

Officer's Expense
Budgets

Responsibility Area	Account	2004Actuals Year-End	2005 Budget	2005Actuals thru Aug	2006 Budget Prelim -Aug
President	Pres Office	\$9.8K	\$18.5K	\$17.9k	\$18k
	Public Relations	\$1.9K	\$4.8K	\$0	\$3.5k
	Misc Other		\$15.9k	\$0	\$1.2k
	International				\$40k
Ex-VP	History	\$0.2K	\$5.2K	\$0	\$5.0k
Secretary	BoG Mtgs	\$8.0K	\$3.3K	\$3.3k	\$7.0k
VP Technical	Tech Comm	0	\$1.2K	\$0	\$1.0k
	Dist Lecturer	\$2.6K	\$8.5K	\$2.7k	\$6.5k
VP Member Affairs	Membership	\$0.1K	\$2.7K	\$0.2k	\$5.0k
	Awards	\$8.0K	\$11.0K	\$2.2k	\$11.0k
VP Chapters	Chapter Comm	\$3.1K	\$11.5K	\$4.0k	\$10.0k
VP Education	Ed Comm	\$0.5K	\$9.6K	\$0.4k	\$5.0k
	IEEE Expert				
VP Administration	Web Site	\$1.1K	\$1.6K	\$0.7k	\$1.6k