



Arkansas Department of Education

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Sarah Huckabee Sanders
Governor

Jacob Oliva
Secretary

February 9, 2023

The Honorable Sarah Huckabee Sanders
Governor of Arkansas
State Capitol Room 250
500 Woodlane Avenue
Little Rock, Arkansas 72201

Dear Governor Huckabee Sanders:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2021-2022 Actual and 2022-2023 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2021-2022 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2021-2022 actual) submitted in Cycle 9, due August 31, 2022 and Budget (2022-2023 budgeted) submitted in Cycle 1, due September 30, 2022. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. **Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. **Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2021-2022.

3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2021-2022. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. Average Salary of K-12 Licensed (FTE)

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed (FTE)

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed (FTE)

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Division of Elementary and Secondary Education, Arkansas Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Jacob Oliva, Commissioner

Arkansas Department of Education - Division of Elementary and Secondary Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION
SERVICE COOPERATIVES

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**Annual Statistical Report
2021-2022
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2021-2022 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2021-2022.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2021-2022. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2020-2021 school year. This is used for 2021-2022 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2021 for taxes collectible in calendar year 2022 and used for Foundation Funding estimate in FY 2023.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2022, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
 - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2021-2022, state foundation funding is computed as the difference between the foundation funding amount (\$7,182) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2022-2023 fiscal year, state foundation funding is computed using \$7,413 instead of the \$7,182 used in the 2021-2022 fiscal year calculation.
 - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY22, ADE disburses aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2021-2022 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2021-2022, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 158 school districts according to A.C.A. § 6-20-2309.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of \$36.00 multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2021-2022 school year ALE funding was \$4,794 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2021-2022 school year ELL funding was \$359 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Invalid
38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.
57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.

58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid
74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.

76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.
83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary – Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2022, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2022, for the Enhanced Student Achievement Fund (ESA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.
- 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2022, restricted for the retirement of Qualified Zone Academy Bonds.

- 87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3)**. Building Fund Balance as of June 30, 2022. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2022. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

Alpha Order with Corresponding Page Number

LEA	District	County	Page
60-40	ACADEMICS PLUS CHARTER SCHOOL	PULASKI	262
17-01	ALMA SCHOOL DISTRICT	CRAWFORD	55
05-01	ALPENA SCHOOL DISTRICT	BOONE	17
15-20	ARCH FORD EDUCATION SERVICE COOP	CONWAY	240
10-02	ARKADELPHIA SCHOOL DISTRICT	CLARK	31
04-40	ARKANSAS ARTS ACADEMY	BENTON	254
04-44	ARKANSAS CONNECTIONS ACADEMY	BENTON	256
60-50	ARKANSAS LIGHTHOUSE ACADEMIES	PULASKI	266
35-20	ARKANSAS RIVER EDUC. SERVICE CNTR.	JEFFERSON	245
60-43	ARKANSAS VIRTUAL ACADEMY	PULASKI	264
47-01	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	143
41-01	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	127
58-01	ATKINS SCHOOL DISTRICT	POPE	175
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	231
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	223
54-01	BARTON SCHOOL DISTRICT	PHILLIPS	162
32-01	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	105
63-01	BAUXITE SCHOOL DISTRICT	SALINE	190
16-01	BAY SCHOOL DISTRICT	CRAIGHEAD	47
52-01	BEARDEN SCHOOL DISTRICT	OUACHITA	157
73-02	BEEBE SCHOOL DISTRICT	WHITE	224
63-02	BENTON SCHOOL DISTRICT	SALINE	191
04-01	BENTONVILLE SCHOOL DISTRICT	BENTON	10
05-02	BERGMAN SCHOOL DISTRICT	BOONE	18
08-01	BERRYVILLE SCHOOL DISTRICT	CARROLL	26
30-01	BISMARCK SCHOOL DISTRICT	HOT SPRING	97
29-01	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	94
47-02	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	144
42-01	BOONEVILLE SCHOOL DISTRICT	LOGAN	129
73-03	BRADFORD SCHOOL DISTRICT	WHITE	225
48-01	BRINKLEY SCHOOL DISTRICT	MONROE	149
16-03	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	49
63-03	BRYANT SCHOOL DISTRICT	SALINE	192
16-05	BUFFALO ISLAND CENTRAL SCHOOL DISTRICT	CRAIGHEAD	50
43-04	CABOT SCHOOL DISTRICT	LONOKE	136
49-01	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	151
33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
52-04	CAMDEN FAIRVIEW SCHOOL DISTRICT	OUACHITA	158
43-03	CARLISLE SCHOOL DISTRICT	LONOKE	135
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	251
32-12	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	108
17-02	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	56
55-02	CENTERPOINT SCHOOL DISTRICT	PIKE	165
24-02	CHARLESTON SCHOOL DISTRICT	FRANKLIN	76
48-02	CLARENDON SCHOOL DISTRICT	MONROE	150
36-01	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	117
13-05	CLEVELAND COUNTY SCHOOL DISTRICT	CLEVELAND	41
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	212
12-01	CONCORD SCHOOL DISTRICT	CLEBURNE	36
23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
11-01	CORNING SCHOOL DISTRICT	CLAY	33
57-07	COSSATOT RIVER SCHOOL DISTRICT	POLK	174
03-02	COTTER SCHOOL DISTRICT	BAXTER	7
24-03	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	77
19-01	CROSS COUNTY SCHOOL DISTRICT	CROSS	63
02-01	CROSSETT SCHOOL DISTRICT	ASHLEY	5
56-20	CROWLEY'S RIDGE EDUCATION SERVICE CO-OP	POINSETT	249
26-01	CUTTER-MORNING STAR SCHOOL DISTRICT	GARLAND	82
75-03	DANVILLE SCHOOL DISTRICT	YELL	233
75-04	DARDANELLE SCHOOL DISTRICT	YELL	234
10-20	DAWSON EDUCATION SERVICE COOP	CLARK	239
04-02	DECATUR SCHOOL DISTRICT	BENTON	11
51-06	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	156
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	202
67-20	DEQUEEN/MENA EDUCATION SERVICE CO-OP	SEVIER	250
09-01	DERMOTT SCHOOL DISTRICT	CHICOT	29
59-01	DES ARC SCHOOL DISTRICT	PRAIRIE	180
01-01	DEWITT SCHOOL DISTRICT	ARKANSAS	3
31-02	DIERKS SCHOOL DISTRICT	HOWARD	102
58-02	DOVER SCHOOL DISTRICT	POPE	176

Alpha Order with Corresponding Page Number

LEA	District	County	Page
22-02	DREW CENTRAL SCHOOL DISTRICT	DREW	68
21-04	DUMAS SCHOOL DISTRICT	DESHA	66
18-02	EARLE SCHOOL DISTRICT	CRITTENDEN	60
53-01	EAST END SCHOOL DISTRICT	PERRY	160
56-08	EAST POINSETT CO. SCHOOL DISTRICT	POINSETT	171
70-01	EL DORADO SCHOOL DISTRICT	UNION	207
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	215
14-08	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	COLUMBIA	43
43-02	ENGLAND SCHOOL DISTRICT	LONOKE	134
60-47	ESTEM PUBLIC CHARTER SCHOOL	PULASKI	265
08-02	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	27
60-55	EXALT ACADEMY OF SW LITTLE ROCK	PULASKI	269
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	216
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	217
45-01	FLIPPIN SCHOOL DISTRICT	MARION	138
20-02	FORDYCE SCHOOL DISTRICT	DALLAS	65
41-02	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	128
62-01	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	188
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	197
46-03	FOUKE SCHOOL DISTRICT	MILLER	141
26-02	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	83
60-61	FRIENDSHIP ASPIRE ACADEMY LITTLE ROCK	PULASKI	272
35-44	FRIENDSHIP ASPIRE ACADEMY PINE BLUFF	JEFFERSON	258
35-45	FRIENDSHIP ASPIRE ACADEMY SOUTHEAST PINE BLUFF	JEFFERSON	259
66-40	FUTURE SCHOOL OF FORT SMITH	SEBASTIAN	275
46-02	GENOA CENTRAL SCHOOL DISTRICT	MILLER	140
04-03	GENTRY SCHOOL DISTRICT	BENTON	12
30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	146
60-52	GRADUATE ARKANSAS CHARTER	PULASKI	267
04-04	GRAVETTE SCHOOL DISTRICT	BENTON	13
54-20	GREAT RIVERS EDUCATION SERVICE CO-OP	PHILLIPS	248
08-03	GREEN FOREST SCHOOL DISTRICT	CARROLL	28
23-03	GREENBRIER SCHOOL DISTRICT	FAULKNER	71
28-07	GREENE CO. TECH SCHOOL DISTRICT	GREENE	92
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	218
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	198
10-03	GURDON SCHOOL DISTRICT	CLARK	32
24-20	GUY FENTER EDUCATION SERVICE COOP	FRANKLIN	242
23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
72-40	HAAS HALL ACADEMY	WASHINGTON	276
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	199
02-03	HAMBURG SCHOOL DISTRICT	ASHLEY	6
07-01	HAMPTON SCHOOL DISTRICT	CALHOUN	25
63-04	HARMONY GROVE SCH DISTRICT (SALINE)	SALINE	193
52-05	HARMONY GROVE SCHOOL DIST. (OUACHITA)	OUACHITA	159
56-02	HARRISBURG SCHOOL DISTRICT	POINSETT	168
05-03	HARRISON SCHOOL DISTRICT	BOONE	19
59-03	HAZEN SCHOOL DISTRICT	PRAIRIE	181
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63-04	HARMONY GROVE SCH DISTRICT (SALINE)	SALINE	193
64-01	WALDRON SCHOOL DISTRICT	SCOTT	194
65-02	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	195
65-05	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	196
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	197
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	198
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	199
66-05	LAVACA SCHOOL DISTRICT	SEBASTIAN	200
66-06	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	201
66-40	FUTURE SCHOOL OF FORT SMITH	SEBASTIAN	275
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	202
67-03	HORATIO SCHOOL DISTRICT	SEVIER	203
67-20	DEQUEEN/MENA EDUCATION SERVICE CO-OP	SEVIER	250
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	251
68-04	HIGHLAND SCHOOL DISTRICT	SHARP	205
69-01	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	206
70-01	EL DORADO SCHOOL DISTRICT	UNION	207
70-03	JUNCTION CITY SCHOOL DISTRICT	UNION	208
70-07	PARKERS CHAPEL SCHOOL DISTRICT	UNION	209
70-08	SMACKOVER-NORPHLET SCHOOL DISTRICT	UNION	210
70-09	STRONG-HUTTIG SCHOOL DISTRICT	UNION	211
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	212
71-04	SHIRLEY SCHOOL DISTRICT	VAN BUREN	213
71-05	SOUTH SIDE SCH DISTRICT (VANBUREN)	VAN BUREN	214
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	215
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	216
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	217
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	218
72-05	LINCOLN SCHOOL DISTRICT	WASHINGTON	219
72-06	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	220
72-07	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	221
72-08	WEST FORK SCHOOL DISTRICT	WASHINGTON	222
72-21	NORTHWEST ARK. EDUCATION SERVICE CO-OP	WASHINGTON	251
72-40	HAAS HALL ACADEMY	WASHINGTON	276
72-42	PREMIER HIGH SCHOOL OF SPRINGDALE	WASHINGTON	277
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	223
73-02	BEEBE SCHOOL DISTRICT	WHITE	224
73-03	BRADFORD SCHOOL DISTRICT	WHITE	225
73-04	WHITE CO. CENTRAL SCHOOL DISTRICT	WHITE	226
73-07	RIVERVIEW SCHOOL DISTRICT	WHITE	227
73-09	PANGBURN SCHOOL DISTRICT	WHITE	228
73-10	ROSE BUD SCHOOL DISTRICT	WHITE	229
73-11	SEARCY SCHOOL DISTRICT	WHITE	230
73-20	WILBUR D. MILLS EDUCATION SERVICE CO-OP	WHITE	252
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	231
74-03	MCCRORY SCHOOL DISTRICT	WOODRUFF	232
75-03	DANVILLE SCHOOL DISTRICT	YELL	233
75-04	DARDANELLE SCHOOL DISTRICT	YELL	234
75-09	WESTERN YELL CO. SCHOOL DISTRICT	YELL	235
75-10	TWO RIVERS SCHOOL DISTRICT	YELL	236

Listing of ASR Corrections and Footnotes

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

The following schools' first year of operation was 2021-2022 and therefore have no prior year 3-quarter ADM data:

6063700	Westwind School for Performing Arts
7242700	Responsive Ed Solutions Premier High School of Springdale

The following schools consolidated into Arkansas Lighthouse Academies effective July 1, 2021:

3541700	Pine Bluff Lighthouse Academy
6050700	Jacksonville Lighthouse Academy*
6056700	Capitol City Lighthouse Academy

**The new Arkansas Lighthouse Academies uses the LEA 6050700. All prior year data for these consolidated open-enrollment charter schools is reported under LEA 6050700.*

Page 114 - Pine Bluff School District

The Dollarway School District (3502000) was annexed to Pine Bluff School District (3505000) effective July 1, 2021. All prior year data for the Dollarway and Pine Bluff districts is reported under LEA 3505000. To date, there has not been a unified millage voted. The ASR shows totals for the consolidated district, but the breakdown is as follows:

3505000	Pine Bluff's assessment is \$409,003,620 with a millage of 41.70
3502000	Dollarway's allocated assessment is \$139,226,192 with a millage of 40.80

Page 367 - Ozark Unlimited Resource Education Cooperative Salary and FTE 2021/2022

Personnel Dir. (3606) and Support Services-Business (3766) codes were used for paying vaccination bonuses to staff. The FTE for these items should be 0 and average salary calculations for these two lines are not relevant.

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas
Department of Education

2021/2022 Actual
2022/2023 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2021/2022

State District Totals

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	53,173		CURRENT EXPENDITURES		
2 ADA	414,984		Instruction:		
4 4 Qtr ADM	446,639		49 Regular Instruction	2,055,001,682	2,138,857,658
5 Prior Year 3 Qtr ADM	446,707		50 Special Education	393,350,084	420,636,904
6 Assessment	56,734,977,889		51 Career Education	121,155,639	121,923,890
7 M&O Mills	25.75		52 Adult Education	5,998,048	6,148,982
8 URT Mills	25.00		53 Compensatory Education	170,552,369	195,652,689
9 M&O Mills in Excess of URT	0.75		54 Other	200,790,071	217,443,170
10 Dedicated M&O Mills	0.07		55 Total Instruction	2,946,847,892	3,100,663,293
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.92		56 General Administration	112,304,198	123,594,825
13 Total Debt Bond/Non Bond	5,835,569,001		57 Central Services	165,670,571	191,778,844
State and Local Revenue			58 Maintenance & Operations Of Plant	622,137,602	668,994,556
14 Property Tax Receipts (Incl URT)	2,145,076,407	2,174,723,573	59 Student Transportation	238,380,268	248,900,532
15 Other Local Receipts	183,009,145	123,352,584	60 Othr District Level Support Service	22,171,894	19,039,965
16 Revenue From Interm Srcs	2,274,663	1,705,773	61 Total District Support Services	1,160,664,534	1,252,308,722
17.1 Foundation Funding (Excl URT)	1,880,930,037	1,919,816,035	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	30,807,934	14,392,163	62 Student Support Services	283,829,737	312,188,160
18 Student Growth Funding	22,937,636	8,487,274	63 Instructional Staff Support Service	461,768,341	478,087,321
19 Declining Enrollment Funding	31,522,589	16,187,291	64 School Administration	262,216,835	268,576,522
20 Consolidation Incentive/Assistance	2,154,600	1,077,300	65 Total District Support Services	1,007,814,913	1,058,852,003
21 Isolated Funding	5,639,934	5,567,317	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,937,098	7,128,452	66 Food Service Operations	309,714,190	315,001,599
23 Other Unrestricted State Funding	146,705	425,351	67 Other Enterprise Operations	2,217,421	201,495
24 Total Unrestricted Revenue from State and Local Sources	4,310,436,748	4,272,863,113	68 Community Operations	18,984,000	23,289,891
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	4,572,650	4,647,707	70 Total Non-Instructional Services	330,915,612	338,492,985
Regular Education:			71 Facilities Acquisition And Const.	532,145,623	678,046,460
26 Professional Development	16,081,464	16,776,612	72 Debt Service	302,936,284	312,826,531
27 Other Regular Education	77,009,724	64,701,767	75 Other Non-Programmed Costs	1,802,626	261,197
Special Education:			76 Total Expenditures	6,283,127,484	6,741,451,192
28 Gifted And Talented	730,278	458,730	77 Less: Capital Expenditures	(685,229,336)	(824,785,508)
29 Alt. Learning Environment (ALE)	29,449,451	31,033,528	78 Less: Debt Service	(302,936,284)	(312,826,531)
30 English Language Learner (ELL)	13,582,765	15,451,139	79 Total Current Expenditures	5,294,961,863	5,603,839,152
31 Enhanced Student Achievement Funds (ESA)	227,010,213	232,454,195	80 Exclusions from Current Expenditures	(230,887,223)	(210,380,628)
32 Other Special Education	60,446,288	54,366,832	81 Net Current Expenditures	5,064,074,640	5,393,458,525
33 Career Education	8,108,231	7,223,044	82 Per Pupil Expenditures	12,203	
34 School Food Service	3,682,426	3,267,798	83 Personnel - Non-Federal Licensed Classroom FTEs	32,523.83	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,737,305,976	
36 Early Childhood Programs	55,657,947	57,353,514	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,416	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35,615.23	
38 Other Non-Instructional Program Aid	65,705,036	47,734,720	85.5 Total Salary - Non-Federal Licensed FTEs	2,000,904,740	
39 Total Restricted Revenue from State Sources	562,036,473	535,469,587	86 Avg Salary - Non-Federal Licensed FTEs	56,181	
40 Total Restricted Revenue from Federal Sources	1,334,631,812	1,468,502,580	87.1 Legal Balance (funds 1-2-4)	718,443,486	698,487,225
Other Sources of Funds:			87.2 Categorical Fund Balance	44,057,038	25,854,232
41 Financing Sources	605,977,486	30,802,206	87.3 Deposits With Paying Agents (QZAB)	18,465,810	18,755,044
42 Balances Consol/Annexed District	2,578,229	0	87.4 Net Legal Bal (Excl Cat & QZAB)	655,920,637	653,877,948
43 Indirect Cost Reimbursement	13,214,630	9,872,981	88 Building Fund Balance (fund 3)	1,856,710,124	1,424,749,701
44 Gains & Losses - Sale Fixed Assets	2,984,921	1,466,520	89 Capital Outlay Balance/Dedicated M&O (fund 5)	20,493,101	26,775,709
45 Compensation - Loss Of Fixed Assets	15,815,378	2,954,093			
46 Other	1,687,351	229,770			
47 Total Other Sources of Funds	642,257,994	45,325,570			
48 Total Revenue and Other Sources of Funds from All Sources	6,849,363,027	6,322,160,849			

Annual Statistical Report 2021/2022

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	924				
2 ADA	1,050				
4 4 Qtr ADM	1,124				
5 Prior Year 3 Qtr ADM	1,152				
6 Assessment	186,677,325				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.00				
12 Total Mills	38.00				
13 Total Debt Bond/Non Bond	18,949,798				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	6,677,442	6,712,071			
15 Other Local Receipts	628,329	539,076			
16 Revenue From Interm SrCs	0	0			
17.1 Foundation Funding (Excl URT)	3,613,378	3,568,617			
17.2 98% of URT X Assessment less Net Revenues	0	75,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	107,479	84,063			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	53,440	0			
22 Enhanced Transportation Funding	11,369	14,029			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	11,091,437	10,992,856			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	41,466	42,344			
27 Other Regular Education	224,878	219,198			
Special Education:					
28 Gifted And Talented	250	0			
29 Alt. Learning Environment (ALE)	52,781	54,508			
30 English Language Learner (ELL)	15,078	19,753			
31 Enhanced Student Achievement Funds (ESA)	367,612	368,530			
32 Other Special Education	289,575	294,863			
33 Career Education	0	0			
34 School Food Service	5,140	4,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	149,971	149,971			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	1,146,750	1,153,667			
40 Total Restricted Revenue from Federal Sources	3,855,677	3,518,504			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	450	73,253			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	450	73,253			
48 Total Revenue and Other Sources of Funds from All Sources	16,094,314	15,738,280			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	6,515,475	6,184,679
			50 Special Education	913,738	1,087,485
			51 Career Education	365,209	384,511
			52 Adult Education	0	0
			53 Compensatory Education	342,393	424,120
			54 Other	66,637	87,786
			55 Total Instruction	8,203,453	8,168,582
			District Level Support:		
			56 General Administration	418,080	399,715
			57 Central Services	358,841	754,468
			58 Maintenance & Operations Of Plant	2,464,867	1,331,934
			59 Student Transportation	701,054	365,135
			60 Othr District Level Support Service	39,444	22,500
			61 Total District Support Services	3,982,286	2,873,751
			School Level Support:		
			62 Student Support Services	530,932	517,965
			63 Instructional Staff Support Service	959,167	1,029,917
			64 School Administration	776,110	824,701
			65 Total District Support Services	2,266,209	2,372,584
			Non-Instructional Services:		
			66 Food Service Operations	871,350	1,324,501
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	1,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	871,350	1,325,501
			71 Facilities Acquisition And Const.	4,402,768	0
			72 Debt Service	1,177,019	1,181,726
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	20,903,086	15,922,143
			77 Less: Capital Expenditures	(5,951,792)	-420,847
			78 Less: Debt Service	(1,177,019)	-1,181,726
			79 Total Current Expenditures	13,774,275	14,319,570
			80 Exclusions from Current Expenditures	(566,871)	-564,626
			81 Net Current Expenditures	13,207,403	13,754,944
			82 Per Pupil Expenditures	12,584	
			83 Personnel - Non-Federal Licensed Classroom FTEs	90.43	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,330,460	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,887	
			85 Personnel - Non-Federal Licensed FTEs	102.33	
			85.5 Total Salary - Non-Federal Licensed FTEs	5,235,693	
			86 Avg Salary - Non-Federal Licensed FTEs	51,165	
			87.1 Legal Balance (funds 1-2-4)	2,232,163	2,290,240
			87.2 Categorical Fund Balance	107,091	69,211
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,125,072	2,221,029
			88 Building Fund Balance (fund 3)	3,632,947	3,397,369
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2021/2022

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	211		CURRENT EXPENDITURES			
2 ADA	1,470			Instruction:		
4 4 Qtr ADM	1,551			49 Regular Instruction	6,897,995	7,998,989
5 Prior Year 3 Qtr ADM	1,548			50 Special Education	1,199,569	1,336,315
6 Assessment	234,241,960			51 Career Education	204,109	182,969
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	505,768	631,814
9 M&O Mills in Excess of URT	2.50			54 Other	673,303	636,739
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,480,743	10,786,826
11 Debt Service Mills	9.40			District Level Support:		
12 Total Mills	36.90			56 General Administration	510,854	646,586
13 Total Debt Bond/Non Bond	20,572,301			57 Central Services	538,886	570,712
State and Local Revenue				58 Maintenance & Operations Of Plant	1,878,286	2,133,731
14 Property Tax Receipts (Incl URT)	7,941,361	7,870,000	59 Student Transportation	504,095	515,598	
15 Other Local Receipts	501,833	318,600	60 Othr District Level Support Service	62,895	76,115	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,495,017	3,942,742	
17.1 Foundation Funding (Excl URT)	5,486,674	5,785,794	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	162,296	150,000	62 Student Support Services	864,083	1,034,730	
18 Student Growth Funding	35,982	0	63 Instructional Staff Support Service	1,158,711	1,468,241	
19 Declining Enrollment Funding	0	0	64 School Administration	867,693	917,129	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,890,487	3,420,099	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,275,182	1,355,411	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,128,146	14,124,394	68 Community Operations	20,316	63,313	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,295,498	1,418,724	
Regular Education:			71 Facilities Acquisition And Const.	2,300,396	1,244,463	
26 Professional Development	55,743	58,309	72 Debt Service	1,136,745	1,312,204	
27 Other Regular Education	304,924	287,658	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	20,598,886	22,125,059	
28 Gifted And Talented	2,150	1,650	77 Less: Capital Expenditures	(2,886,730)	-1,469,926	
29 Alt. Learning Environment (ALE)	58,039	59,247	78 Less: Debt Service	(1,136,745)	-1,312,204	
30 English Language Learner (ELL)	32,310	32,310	79 Total Current Expenditures	16,575,411	19,342,929	
31 Enhanced Student Achievement Funds (ESA)	528,808	532,082	80 Exclusions from Current Expenditures	(633,520)	-692,710	
32 Other Special Education	105,656	93,870	81 Net Current Expenditures	15,941,891	18,650,218	
33 Career Education	24,225	0	82 Per Pupil Expenditures	10,848		
34 School Food Service	6,840	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	120.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,777,083		
36 Early Childhood Programs	218,010	218,010	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,859		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.73		
38 Other Non-Instructional Program Aid	142,842	722	85.5 Total Salary - Non-Federal Licensed FTEs	6,698,721		
39 Total Restricted Revenue from State Sources	1,479,546	1,289,858	86 Avg Salary - Non-Federal Licensed FTEs	50,852		
40 Total Restricted Revenue from Federal Sources	5,205,100	5,400,538	87.1 Legal Balance (funds 1-2-4)	2,933,782	2,697,783	
Other Sources of Funds:			87.2 Categorical Fund Balance	267,782	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,666,000	2,697,783	
43 Indirect Cost Reimbursement	73,327	18,000	88 Building Fund Balance (fund 3)	4,495,430	4,216,901	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	28,100	0				
46 Other	31,613	0				
47 Total Other Sources of Funds	133,040	18,000				
48 Total Revenue and Other Sources of Funds from All Sources	20,945,832	20,832,790				

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County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	215		CURRENT EXPENDITURES			
2 ADA	1,402			Instruction:		
4 4 Qtr ADM	1,506			49 Regular Instruction	7,214,741	7,258,217
5 Prior Year 3 Qtr ADM	1,563			50 Special Education	919,940	1,297,132
6 Assessment	226,059,989			51 Career Education	548,345	517,462
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	683,765	825,640
9 M&O Mills in Excess of URT	0.00			54 Other	310,371	410,939
10 Dedicated M&O Mills	1.00			55 Total Instruction	9,677,162	10,309,390
11 Debt Service Mills	13.97			District Level Support:		
12 Total Mills	39.97			56 General Administration	487,004	514,883
13 Total Debt Bond/Non Bond	28,125,000			57 Central Services	463,124	291,657
State and Local Revenue				58 Maintenance & Operations Of Plant	2,197,267	2,604,643
14 Property Tax Receipts (Incl URT)	9,071,311	9,055,000	59 Student Transportation	578,313	563,551	
15 Other Local Receipts	590,539	190,000	60 Othr District Level Support Service	29,704	29,554	
16 Revenue From Interm SrCs	15,577	15,000	61 Total District Support Services	3,755,412	4,004,289	
17.1 Foundation Funding (Excl URT)	5,556,105	5,614,267	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	128,577	125,000	62 Student Support Services	884,014	790,383	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,951,119	2,539,500	
19 Declining Enrollment Funding	304,553	194,851	64 School Administration	845,636	982,257	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,680,769	4,312,140	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,054,395	1,112,620	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	15,666,662	15,194,118	68 Community Operations	2,219	10,215	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,056,613	1,122,835	
Regular Education:			71 Facilities Acquisition And Const.	2,002,726	4,569,164	
26 Professional Development	56,258	56,630	72 Debt Service	1,436,544	1,465,956	
27 Other Regular Education	394,429	303,856	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,609,227	25,783,774	
28 Gifted And Talented	650	500	77 Less: Capital Expenditures	(2,350,012)	-5,331,511	
29 Alt. Learning Environment (ALE)	120,736	194,103	78 Less: Debt Service	(1,436,544)	-1,465,956	
30 English Language Learner (ELL)	12,206	12,000	79 Total Current Expenditures	17,822,672	18,986,307	
31 Enhanced Student Achievement Funds (ESA)	501,676	511,100	80 Exclusions from Current Expenditures	(1,157,900)	-1,016,468	
32 Other Special Education	242,275	229,313	81 Net Current Expenditures	16,664,771	17,969,839	
33 Career Education	0	0	82 Per Pupil Expenditures	11,889		
34 School Food Service	5,602	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	105.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,978,647		
36 Early Childhood Programs	405,600	507,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,088		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	116.10		
38 Other Non-Instructional Program Aid	0	516	85.5 Total Salary - Non-Federal Licensed FTEs	5,738,120		
39 Total Restricted Revenue from State Sources	1,739,433	1,820,018	86 Avg Salary - Non-Federal Licensed FTEs	49,424		
40 Total Restricted Revenue from Federal Sources	4,912,800	7,752,385	87.1 Legal Balance (funds 1-2-4)	3,238,732	3,249,946	
Other Sources of Funds:			87.2 Categorical Fund Balance	124,610	0	
41 Financing Sources	3,699	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,114,122	3,249,946	
43 Indirect Cost Reimbursement	61,970	22,799	88 Building Fund Balance (fund 3)	7,919,176	7,139,176	
44 Gains & Losses - Sale Fixed Assets	2,463	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	684,183	674,183	
45 Compensation - Loss Of Fixed Assets	0	30,554				
46 Other	0	0				
47 Total Other Sources of Funds	68,133	54,353				
48 Total Revenue and Other Sources of Funds from All Sources	22,387,029	24,820,874				

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County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	732		CURRENT EXPENDITURES			
2 ADA	1,409			Instruction:		
4 4 Qtr ADM	1,544			49 Regular Instruction	7,080,810	7,397,572
5 Prior Year 3 Qtr ADM	1,603			50 Special Education	1,030,838	1,198,838
6 Assessment	136,034,555			51 Career Education	683,761	712,001
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	787,507	846,538
9 M&O Mills in Excess of URT	0.00			54 Other	825,424	929,666
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,408,340	11,084,616
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	486,781	549,619
13 Total Debt Bond/Non Bond	18,349,872			57 Central Services	499,073	1,786,884
State and Local Revenue				58 Maintenance & Operations Of Plant	1,755,933	2,195,659
14 Property Tax Receipts (Incl URT)	5,167,248	4,742,847	59 Student Transportation	1,152,899	993,764	
15 Other Local Receipts	553,157	185,968	60 Othr District Level Support Service	31,429	30,000	
16 Revenue From Interm SrCs	15,904	13,000	61 Total District Support Services	3,926,116	5,555,925	
17.1 Foundation Funding (Excl URT)	8,301,405	8,094,614	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	31,664	40,000	62 Student Support Services	808,893	908,472	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,149,966	1,408,840	
19 Declining Enrollment Funding	335,256	215,051	64 School Administration	1,090,064	1,048,449	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,048,923	3,365,761	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	61,997	76,501	66 Food Service Operations	1,194,196	1,201,419	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,466,631	13,367,981	68 Community Operations	41,109	59,356	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,235,305	1,260,775	
Regular Education:			71 Facilities Acquisition And Const.	464,871	2,413,800	
26 Professional Development	57,691	57,919	72 Debt Service	1,353,489	1,242,736	
27 Other Regular Education	401,966	297,975	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	20,437,045	24,923,613	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(1,094,167)	-2,974,507	
29 Alt. Learning Environment (ALE)	89,234	137,950	78 Less: Debt Service	(1,353,489)	-1,242,736	
30 English Language Learner (ELL)	61,389	33,925	79 Total Current Expenditures	17,989,389	20,706,370	
31 Enhanced Student Achievement Funds (ESA)	592,648	592,648	80 Exclusions from Current Expenditures	(1,384,057)	-1,267,033	
32 Other Special Education	417,904	493,892	81 Net Current Expenditures	16,605,332	19,439,337	
33 Career Education	0	0	82 Per Pupil Expenditures	11,783		
34 School Food Service	6,533	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	111.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,258,357		
36 Early Childhood Programs	709,800	709,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,013		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	123.39		
38 Other Non-Instructional Program Aid	50,393	43,782	85.5 Total Salary - Non-Federal Licensed FTEs	6,138,189		
39 Total Restricted Revenue from State Sources	2,388,158	2,374,891	86 Avg Salary - Non-Federal Licensed FTEs	49,746		
40 Total Restricted Revenue from Federal Sources	4,519,711	5,642,172	87.1 Legal Balance (funds 1-2-4)	3,232,155	2,379,296	
Other Sources of Funds:			87.2 Categorical Fund Balance	102,022	500	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,130,133	2,378,796	
43 Indirect Cost Reimbursement	55,501	0	88 Building Fund Balance (fund 3)	4,415,190	2,337,723	
44 Gains & Losses - Sale Fixed Assets	11,562	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	128,838	0				
47 Total Other Sources of Funds	195,901	0				
48 Total Revenue and Other Sources of Funds from All Sources	21,570,402	21,385,044				

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County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	34		CURRENT EXPENDITURES			
2 ADA	672			Instruction:		
4 4 Qtr ADM	716			49 Regular Instruction	3,450,336	3,623,787
5 Prior Year 3 Qtr ADM	739			50 Special Education	517,458	532,857
6 Assessment	64,717,654			51 Career Education	269,540	282,472
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	381,627	504,973
9 M&O Mills in Excess of URT	0.00			54 Other	370,058	422,379
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,989,019	5,366,468
11 Debt Service Mills	7.67			District Level Support:		
12 Total Mills	32.67			56 General Administration	218,602	213,482
13 Total Debt Bond/Non Bond	1,096,419			57 Central Services	268,678	213,317
State and Local Revenue				58 Maintenance & Operations Of Plant	748,900	986,501
14 Property Tax Receipts (Incl URT)	1,964,501	2,024,583	59 Student Transportation	287,570	222,878	
15 Other Local Receipts	327,446	71,300	60 Othr District Level Support Service	25,936	24,000	
16 Revenue From Interm SrCs	374	0	61 Total District Support Services	1,549,685	1,660,178	
17.1 Foundation Funding (Excl URT)	3,797,463	3,770,687	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,429	0	62 Student Support Services	423,591	415,150	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	296,130	328,601	
19 Declining Enrollment Funding	61,011	60,379	64 School Administration	280,337	265,553	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,000,059	1,009,305	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	511,750	522,926	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,169,224	5,926,949	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	511,750	522,926	
Regular Education:			71 Facilities Acquisition And Const.	254,804	3,271,453	
26 Professional Development	26,599	27,097	72 Debt Service	238,881	242,729	
27 Other Regular Education	205,099	133,677	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,544,198	12,073,060	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(427,913)	-3,544,405	
29 Alt. Learning Environment (ALE)	45,597	52,582	78 Less: Debt Service	(238,881)	-242,729	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,877,403	8,285,925	
31 Enhanced Student Achievement Funds (ESA)	456,290	456,290	80 Exclusions from Current Expenditures	(295,128)	-90,434	
32 Other Special Education	82,323	32,067	81 Net Current Expenditures	7,582,275	8,195,491	
33 Career Education	0	0	82 Per Pupil Expenditures	11,279		
34 School Food Service	2,725	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	52.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,494,212		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,248		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.68		
38 Other Non-Instructional Program Aid	22,952	20,442	85.5 Total Salary - Non-Federal Licensed FTEs	2,830,906		
39 Total Restricted Revenue from State Sources	842,435	724,655	86 Avg Salary - Non-Federal Licensed FTEs	49,945		
40 Total Restricted Revenue from Federal Sources	2,038,014	2,446,985	87.1 Legal Balance (funds 1-2-4)	1,308,681	1,037,573	
Other Sources of Funds:			87.2 Categorical Fund Balance	114,712	3,598	
41 Financing Sources	0	2,930,320	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,193,970	1,033,975	
43 Indirect Cost Reimbursement	50,637	0	88 Building Fund Balance (fund 3)	1,784,376	2,214,696	
44 Gains & Losses - Sale Fixed Assets	7,880	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	58,517	2,930,320				
48 Total Revenue and Other Sources of Funds from All Sources	9,108,190	12,028,908				

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County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	350		CURRENT EXPENDITURES			
2 ADA	3,610			Instruction:		
4 4 Qtr ADM	3,849			49 Regular Instruction	14,319,771	15,199,796
5 Prior Year 3 Qtr ADM	3,849			50 Special Education	3,292,418	3,509,548
6 Assessment	699,500,273			51 Career Education	1,628,585	1,980,478
7 M&O Mills	25.29			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,192,982	1,244,512
9 M&O Mills in Excess of URT	0.29			54 Other	2,647,061	3,294,180
10 Dedicated M&O Mills	0.00			55 Total Instruction	23,080,817	25,228,514
11 Debt Service Mills	6.87			District Level Support:		
12 Total Mills	32.16			56 General Administration	912,170	1,384,708
13 Total Debt Bond/Non Bond	34,980,000			57 Central Services	573,638	893,045
State and Local Revenue				58 Maintenance & Operations Of Plant	4,189,555	3,487,754
14 Property Tax Receipts (Incl URT)	21,039,686	21,598,154	59 Student Transportation	1,692,623	2,286,693	
15 Other Local Receipts	1,180,621	746,500	60 Othr District Level Support Service	188,821	253,390	
16 Revenue From Interm SrCs	1,922	0	61 Total District Support Services	7,556,807	8,305,590	
17.1 Foundation Funding (Excl URT)	11,020,090	11,403,541	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	324,352	0	62 Student Support Services	2,520,981	3,354,237	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,907,503	3,521,472	
19 Declining Enrollment Funding	216,932	0	64 School Administration	1,907,689	1,833,977	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,336,173	8,709,686	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	34,688	42,803	66 Food Service Operations	2,034,395	2,029,242	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	33,818,291	33,790,998	68 Community Operations	88,180	287,143	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,122,575	2,316,386	
Regular Education:			71 Facilities Acquisition And Const.	824,641	975,000	
26 Professional Development	138,581	144,657	72 Debt Service	2,727,852	0	
27 Other Regular Education	833,271	718,643	75 Other Non-Programmed Costs	0	4,765	
Special Education:			76 Total Expenditures	43,648,866	45,539,940	
28 Gifted And Talented	2,800	0	77 Less: Capital Expenditures	(1,359,832)	-1,774,807	
29 Alt. Learning Environment (ALE)	376,234	377,903	78 Less: Debt Service	(2,727,852)	0	
30 English Language Learner (ELL)	11,129	11,129	79 Total Current Expenditures	39,561,182	43,765,134	
31 Enhanced Student Achievement Funds (ESA)	1,108,156	1,108,156	80 Exclusions from Current Expenditures	(1,084,928)	-970,999	
32 Other Special Education	464,242	210,026	81 Net Current Expenditures	38,476,254	42,794,134	
33 Career Education	44,673	48,824	82 Per Pupil Expenditures	10,660		
34 School Food Service	10,554	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	263.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,221,970		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,205		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	287.69		
38 Other Non-Instructional Program Aid	130,609	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,102,783		
39 Total Restricted Revenue from State Sources	3,120,249	2,630,338	86 Avg Salary - Non-Federal Licensed FTEs	52,497		
40 Total Restricted Revenue from Federal Sources	9,559,237	9,559,384	87.1 Legal Balance (funds 1-2-4)	7,328,307	9,461,301	
Other Sources of Funds:			87.2 Categorical Fund Balance	415,587	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,912,720	9,461,301	
43 Indirect Cost Reimbursement	56,791	128,390	88 Building Fund Balance (fund 3)	7,128,175	6,023,920	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	56,791	128,390				
48 Total Revenue and Other Sources of Funds from All Sources	46,554,568	46,109,110				

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County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	169		CURRENT EXPENDITURES			
2 ADA	437			Instruction:		
4 4 Qtr ADM	448			49 Regular Instruction	2,027,285	2,395,848
5 Prior Year 3 Qtr ADM	452			50 Special Education	412,706	446,637
6 Assessment	75,566,726			51 Career Education	205,170	188,078
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	132,398	188,207
9 M&O Mills in Excess of URT	5.00			54 Other	230,624	233,925
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,008,183	3,452,696
11 Debt Service Mills	7.39			District Level Support:		
12 Total Mills	37.39			56 General Administration	145,073	157,931
13 Total Debt Bond/Non Bond	1,377,050			57 Central Services	126,712	103,662
State and Local Revenue				58 Maintenance & Operations Of Plant	759,636	1,989,033
14 Property Tax Receipts (Incl URT)	2,593,286	2,465,000	59 Student Transportation	394,000	387,728	
15 Other Local Receipts	272,486	207,800	60 Othr District Level Support Service	23,265	1,400	
16 Revenue From Interm SrCs	227	0	61 Total District Support Services	1,448,685	2,639,754	
17.1 Foundation Funding (Excl URT)	1,454,066	1,427,362	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	37,480	40,000	62 Student Support Services	256,058	377,730	
18 Student Growth Funding	44,762	0	63 Instructional Staff Support Service	386,079	539,456	
19 Declining Enrollment Funding	0	16,976	64 School Administration	162,863	149,338	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	805,000	1,066,523	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	77,564	85,494	66 Food Service Operations	287,351	429,409	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,479,871	4,242,632	68 Community Operations	0	13,278	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	287,351	442,686	
Regular Education:			71 Facilities Acquisition And Const.	1,500	416,500	
26 Professional Development	16,290	16,797	72 Debt Service	312,929	72,366	
27 Other Regular Education	167,150	119,660	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,863,649	8,090,526	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(177,984)	-646,614	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(312,929)	-72,366	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	5,372,736	7,371,546	
31 Enhanced Student Achievement Funds (ESA)	373,113	373,113	80 Exclusions from Current Expenditures	(227,652)	-68,559	
32 Other Special Education	54,823	39,753	81 Net Current Expenditures	5,145,084	7,302,986	
33 Career Education	0	0	82 Per Pupil Expenditures	11,783		
34 School Food Service	1,232	1,200	83 Personnel - Non-Federal Licensed Classroom FTEs	37.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,802,915		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,688		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.12		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,058,272		
39 Total Restricted Revenue from State Sources	613,066	550,523	86 Avg Salary - Non-Federal Licensed FTEs	51,303		
40 Total Restricted Revenue from Federal Sources	915,897	2,993,382	87.1 Legal Balance (funds 1-2-4)	773,642	913,317	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,215	64,567	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	703,427	848,750	
43 Indirect Cost Reimbursement	45,874	5,678	88 Building Fund Balance (fund 3)	782,689	367,689	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	45,874	5,678				
48 Total Revenue and Other Sources of Funds from All Sources	6,054,708	7,792,216				

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County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	17,299			Instruction:		
4 4 Qtr ADM	18,338			49 Regular Instruction	91,190,513	99,874,858
5 Prior Year 3 Qtr ADM	17,959			50 Special Education	14,678,082	15,733,533
6 Assessment	2,805,974,500			51 Career Education	2,896,027	4,224,559
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,840,385	1,449,399
9 M&O Mills in Excess of URT	0.00			54 Other	7,066,669	6,959,304
10 Dedicated M&O Mills	2.00			55 Total Instruction	119,671,677	128,241,653
11 Debt Service Mills	21.00			District Level Support:		
12 Total Mills	48.00			56 General Administration	1,549,829	1,479,725
13 Total Debt Bond/Non Bond	337,116,605			57 Central Services	8,454,149	8,785,622
State and Local Revenue				58 Maintenance & Operations Of Plant	22,892,834	21,620,857
14 Property Tax Receipts (Incl URT)	125,192,775	133,226,935	59 Student Transportation	7,441,584	8,009,225	
15 Other Local Receipts	9,442,698	5,866,240	60 Othr District Level Support Service	144,784	152,000	
16 Revenue From Interm SrCs	8,660	8,000	61 Total District Support Services	40,483,180	40,047,429	
17.1 Foundation Funding (Excl URT)	67,911,669	67,177,776	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	364,131	300,000	62 Student Support Services	13,290,140	15,238,770	
18 Student Growth Funding	2,239,366	1,667,925	63 Instructional Staff Support Service	12,458,936	15,648,469	
19 Declining Enrollment Funding	0	0	64 School Administration	11,589,703	11,920,410	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	37,338,779	42,807,649	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,834,878	8,154,282	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	205,159,299	208,246,876	68 Community Operations	2,868,639	2,567,542	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	12,703,516	10,721,824	
Regular Education:			71 Facilities Acquisition And Const.	17,697,162	10,474,571	
26 Professional Development	646,507	687,620	72 Debt Service	19,290,373	20,062,146	
27 Other Regular Education	1,814,095	1,435,384	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	247,184,687	252,355,273	
28 Gifted And Talented	93,065	50,000	77 Less: Capital Expenditures	(18,732,454)	-12,241,748	
29 Alt. Learning Environment (ALE)	1,019,217	1,038,763	78 Less: Debt Service	(19,290,373)	-20,062,146	
30 English Language Learner (ELL)	314,843	315,000	79 Total Current Expenditures	209,161,859	220,051,379	
31 Enhanced Student Achievement Funds (ESA)	2,334,948	2,334,948	80 Exclusions from Current Expenditures	(10,068,776)	-6,926,940	
32 Other Special Education	3,107,255	3,036,759	81 Net Current Expenditures	199,093,083	213,124,439	
33 Career Education	35,019	70,619	82 Per Pupil Expenditures	11,509		
34 School Food Service	50,877	38,160	83 Personnel - Non-Federal Licensed Classroom FTEs	1,277.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	81,715,610		
36 Early Childhood Programs	1,332,395	1,394,116	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,966		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,413.48		
38 Other Non-Instructional Program Aid	1,350,053	2,537,268	85.5 Total Salary - Non-Federal Licensed FTEs	93,864,044		
39 Total Restricted Revenue from State Sources	12,098,275	12,938,636	86 Avg Salary - Non-Federal Licensed FTEs	66,406		
40 Total Restricted Revenue from Federal Sources	22,504,973	22,929,632	87.1 Legal Balance (funds 1-2-4)	34,541,403	34,810,159	
Other Sources of Funds:			87.2 Categorical Fund Balance	183,074	471,670	
41 Financing Sources	20,603,476	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,358,328	34,338,488	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	36,071,997	27,013,728	
44 Gains & Losses - Sale Fixed Assets	517	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,902,257	7,089,814	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,603,993	0				
48 Total Revenue and Other Sources of Funds from All Sources	260,366,540	244,115,144				

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County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	50		CURRENT EXPENDITURES			
2 ADA	511			Instruction:		
4 4 Qtr ADM	564			49 Regular Instruction	2,606,997	2,879,469
5 Prior Year 3 Qtr ADM	521			50 Special Education	461,935	492,618
6 Assessment	68,674,790			51 Career Education	214,608	229,241
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	219,251	298,515
9 M&O Mills in Excess of URT	0.00			54 Other	416,646	388,913
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,919,438	4,288,757
11 Debt Service Mills	17.50			District Level Support:		
12 Total Mills	42.50			56 General Administration	262,183	262,098
13 Total Debt Bond/Non Bond	9,308,572			57 Central Services	261,080	207,959
State and Local Revenue				58 Maintenance & Operations Of Plant	1,187,504	915,924
14 Property Tax Receipts (Incl URT)	2,560,704	2,846,469	59 Student Transportation	211,822	461,844	
15 Other Local Receipts	343,135	192,814	60 Othr District Level Support Service	25,640	25,000	
16 Revenue From Interm SrCs	248	0	61 Total District Support Services	1,948,229	1,872,824	
17.1 Foundation Funding (Excl URT)	2,105,355	2,494,767	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	305,942	398,832	
18 Student Growth Funding	229,842	84,490	63 Instructional Staff Support Service	545,120	521,636	
19 Declining Enrollment Funding	0	0	64 School Administration	410,323	329,006	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,261,386	1,249,474	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	586,688	477,502	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,239,284	5,618,539	68 Community Operations	2,984	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	589,672	481,502	
Regular Education:			71 Facilities Acquisition And Const.	2,754,669	918,713	
26 Professional Development	18,755	21,132	72 Debt Service	152,383	174,478	
27 Other Regular Education	205,867	152,945	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,625,776	8,985,747	
28 Gifted And Talented	1,039	0	77 Less: Capital Expenditures	(2,930,469)	-1,297,447	
29 Alt. Learning Environment (ALE)	66,822	59,984	78 Less: Debt Service	(152,383)	-174,478	
30 English Language Learner (ELL)	70,005	70,005	79 Total Current Expenditures	7,542,924	7,513,823	
31 Enhanced Student Achievement Funds (ESA)	452,838	484,200	80 Exclusions from Current Expenditures	(349,740)	-370,831	
32 Other Special Education	49,220	65,977	81 Net Current Expenditures	7,193,184	7,142,992	
33 Career Education	0	0	82 Per Pupil Expenditures	14,075		
34 School Food Service	2,403	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	49.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,173,328		
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,738		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.81		
38 Other Non-Instructional Program Aid	170,639	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,506,969		
39 Total Restricted Revenue from State Sources	1,215,038	1,033,993	86 Avg Salary - Non-Federal Licensed FTEs	46,589		
40 Total Restricted Revenue from Federal Sources	2,117,450	1,889,557	87.1 Legal Balance (funds 1-2-4)	445,878	611,736	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,443	0	
41 Financing Sources	152,776	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	425,435	611,736	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	450,565	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	152,776	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,724,548	8,542,089				

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County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,365			Instruction:		
4 4 Qtr ADM	1,531			49 Regular Instruction	6,768,908	6,895,599
5 Prior Year 3 Qtr ADM	1,448			50 Special Education	1,268,699	1,526,559
6 Assessment	210,672,100			51 Career Education	519,808	507,713
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	314,365	298,338
9 M&O Mills in Excess of URT	3.00			54 Other	285,310	369,364
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,157,090	9,597,572
11 Debt Service Mills	18.00			District Level Support:		
12 Total Mills	46.00			56 General Administration	350,371	455,210
13 Total Debt Bond/Non Bond	21,320,000			57 Central Services	619,461	635,014
State and Local Revenue				58 Maintenance & Operations Of Plant	2,078,110	1,693,233
14 Property Tax Receipts (Incl URT)	10,119,635	8,660,900	59 Student Transportation	833,369	590,977	
15 Other Local Receipts	1,251,827	1,111,920	60 Othr District Level Support Service	60,612	34,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,941,923	3,408,434	
17.1 Foundation Funding (Excl URT)	4,493,063	5,826,163	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	260,226	0	62 Student Support Services	816,966	694,494	
18 Student Growth Funding	443,093	182,045	63 Instructional Staff Support Service	1,351,555	2,310,251	
19 Declining Enrollment Funding	0	0	64 School Administration	776,114	825,583	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,944,636	3,830,328	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,720	2,122	66 Food Service Operations	916,196	946,518	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,569,563	15,783,150	68 Community Operations	3,263	8,936	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	919,459	955,454	
Regular Education:			71 Facilities Acquisition And Const.	459,611	220,000	
26 Professional Development	52,134	57,221	72 Debt Service	999,155	1,414,000	
27 Other Regular Education	281,987	282,288	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,421,874	19,425,788	
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(727,340)	-241,559	
29 Alt. Learning Environment (ALE)	91,263	169,402	78 Less: Debt Service	(999,155)	-1,414,000	
30 English Language Learner (ELL)	68,210	68,210	79 Total Current Expenditures	16,695,378	17,770,228	
31 Enhanced Student Achievement Funds (ESA)	373,464	471,826	80 Exclusions from Current Expenditures	(614,330)	-668,818	
32 Other Special Education	100,700	52,549	81 Net Current Expenditures	16,081,049	17,101,410	
33 Career Education	0	0	82 Per Pupil Expenditures	11,778		
34 School Food Service	4,667	0	83 Personnel - Non-Federal Licensed Classroom FTEs	117.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,873,373		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,876		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.31		
38 Other Non-Instructional Program Aid	20,798	3,263	85.5 Total Salary - Non-Federal Licensed FTEs	6,635,178		
39 Total Restricted Revenue from State Sources	994,023	1,104,759	86 Avg Salary - Non-Federal Licensed FTEs	52,118		
40 Total Restricted Revenue from Federal Sources	2,776,637	4,163,478	87.1 Legal Balance (funds 1-2-4)	1,939,934	2,797,861	
Other Sources of Funds:			87.2 Categorical Fund Balance	162,974	173,845	
41 Financing Sources	2,295	0	87.3 Deposits With Paying Agents (QZAB)	13,864	13,864	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,763,096	2,610,153	
43 Indirect Cost Reimbursement	1,053	0	88 Building Fund Balance (fund 3)	7,961,983	7,961,983	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,348	0				
48 Total Revenue and Other Sources of Funds from All Sources	20,343,571	21,051,386				

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County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	151		CURRENT EXPENDITURES			
2 ADA	1,760			Instruction:		
4 4 Qtr ADM	1,889			49 Regular Instruction	8,617,135	8,891,100
5 Prior Year 3 Qtr ADM	1,844			50 Special Education	1,497,150	1,917,470
6 Assessment	367,760,938			51 Career Education	523,017	531,756
7 M&O Mills	25.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	645,172	1,027,311
9 M&O Mills in Excess of URT	0.80			54 Other	1,177,805	1,286,810
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,460,278	13,654,447
11 Debt Service Mills	13.76			District Level Support:		
12 Total Mills	39.56			56 General Administration	349,978	506,525
13 Total Debt Bond/Non Bond	44,007,161			57 Central Services	1,085,795	858,485
State and Local Revenue				58 Maintenance & Operations Of Plant	2,239,560	2,327,274
14 Property Tax Receipts (Incl URT)	13,204,402	14,039,793	59 Student Transportation	1,064,565	1,193,832	
15 Other Local Receipts	751,574	237,618	60 Othr District Level Support Service	52,321	18,500	
16 Revenue From Interm SrCs	886	776	61 Total District Support Services	4,792,219	4,904,616	
17.1 Foundation Funding (Excl URT)	5,230,322	5,016,781	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	73,322	64,177	62 Student Support Services	1,020,639	892,738	
18 Student Growth Funding	261,802	63,863	63 Instructional Staff Support Service	1,061,965	1,073,269	
19 Declining Enrollment Funding	0	0	64 School Administration	774,679	774,059	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,857,284	2,740,066	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	25,822	31,864	66 Food Service Operations	1,357,277	1,448,002	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,548,130	19,454,872	68 Community Operations	12,934	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,370,211	1,449,002	
Regular Education:			71 Facilities Acquisition And Const.	2,526,570	2,605,329	
26 Professional Development	66,387	70,962	72 Debt Service	958,303	1,710,321	
27 Other Regular Education	64,972	12,265	75 Other Non-Programmed Costs	20	0	
Special Education:			76 Total Expenditures	24,964,885	27,063,781	
28 Gifted And Talented	1,400	1,400	77 Less: Capital Expenditures	(2,856,928)	-2,945,728	
29 Alt. Learning Environment (ALE)	136,206	131,018	78 Less: Debt Service	(958,303)	-1,710,321	
30 English Language Learner (ELL)	29,797	29,797	79 Total Current Expenditures	21,149,654	22,407,732	
31 Enhanced Student Achievement Funds (ESA)	493,164	493,164	80 Exclusions from Current Expenditures	(772,686)	-495,657	
32 Other Special Education	54,197	67,075	81 Net Current Expenditures	20,376,968	21,912,075	
33 Career Education	0	0	82 Per Pupil Expenditures	11,581		
34 School Food Service	6,832	6,850	83 Personnel - Non-Federal Licensed Classroom FTEs	140.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,685,114		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,528		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	150.03		
38 Other Non-Instructional Program Aid	0	612	85.5 Total Salary - Non-Federal Licensed FTEs	8,488,445		
39 Total Restricted Revenue from State Sources	1,106,454	1,066,643	86 Avg Salary - Non-Federal Licensed FTEs	56,578		
40 Total Restricted Revenue from Federal Sources	3,564,433	5,274,719	87.1 Legal Balance (funds 1-2-4)	4,300,712	4,136,868	
Other Sources of Funds:			87.2 Categorical Fund Balance	65,744	65,744	
41 Financing Sources	1,400,000	1,400,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,234,968	4,071,124	
43 Indirect Cost Reimbursement	42,027	0	88 Building Fund Balance (fund 3)	1,830,637	1,219,193	
44 Gains & Losses - Sale Fixed Assets	4,800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,446,827	1,400,000				
48 Total Revenue and Other Sources of Funds from All Sources	25,665,844	27,196,234				

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County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	259		CURRENT EXPENDITURES			
2 ADA	14,564			Instruction:		
4 4 Qtr ADM	15,603			49 Regular Instruction	68,943,601	72,135,168
5 Prior Year 3 Qtr ADM	15,327			50 Special Education	12,676,150	13,364,758
6 Assessment	2,495,360,601			51 Career Education	2,435,946	2,343,826
7 M&O Mills	26.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,731,747	3,045,907
9 M&O Mills in Excess of URT	1.40			54 Other	8,764,075	9,200,269
10 Dedicated M&O Mills	3.00			55 Total Instruction	95,551,519	100,089,928
11 Debt Service Mills	12.50			District Level Support:		
12 Total Mills	41.90			56 General Administration	2,642,615	2,972,035
13 Total Debt Bond/Non Bond	170,560,000			57 Central Services	1,221,832	1,217,958
State and Local Revenue				58 Maintenance & Operations Of Plant	16,671,959	18,376,206
14 Property Tax Receipts (Incl URT)	96,833,763	101,122,350	59 Student Transportation	3,252,024	4,505,941	
15 Other Local Receipts	4,027,993	11,649,408	60 Othr District Level Support Service	75,581	0	
16 Revenue From Interm Srcls	7,400	0	61 Total District Support Services	23,864,011	27,072,140	
17.1 Foundation Funding (Excl URT)	53,758,801	54,461,986	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	468,110	0	62 Student Support Services	8,515,500	9,734,140	
18 Student Growth Funding	1,490,642	370,650	63 Instructional Staff Support Service	20,152,284	17,433,213	
19 Declining Enrollment Funding	0	0	64 School Administration	9,259,360	9,269,470	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	37,927,144	36,436,824	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,542,206	11,203,977	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	156,586,708	167,604,394	68 Community Operations	500,583	467,281	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	10,042,789	11,671,259	
Regular Education:			71 Facilities Acquisition And Const.	11,944,454	7,706,729	
26 Professional Development	551,773	585,176	72 Debt Service	15,565,396	17,049,715	
27 Other Regular Education	773,042	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	194,895,312	200,026,594	
28 Gifted And Talented	48,039	0	77 Less: Capital Expenditures	(13,568,028)	-9,514,699	
29 Alt. Learning Environment (ALE)	550,324	700,549	78 Less: Debt Service	(15,565,396)	-17,049,715	
30 English Language Learner (ELL)	1,618,731	3,889,709	79 Total Current Expenditures	165,761,889	173,462,180	
31 Enhanced Student Achievement Funds (ESA)	4,898,656	4,898,656	80 Exclusions from Current Expenditures	(5,614,259)	-14,452,356	
32 Other Special Education	1,172,598	1,098,034	81 Net Current Expenditures	160,147,630	159,009,825	
33 Career Education	73,902	160,106	82 Per Pupil Expenditures	10,996		
34 School Food Service	58,534	58,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,038.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	65,183,638		
36 Early Childhood Programs	1,578,696	1,640,151	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,760		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,141.23		
38 Other Non-Instructional Program Aid	0	49,822	85.5 Total Salary - Non-Federal Licensed FTEs	75,060,802		
39 Total Restricted Revenue from State Sources	11,324,295	13,080,203	86 Avg Salary - Non-Federal Licensed FTEs	65,772		
40 Total Restricted Revenue from Federal Sources	31,693,864	25,531,686	87.1 Legal Balance (funds 1-2-4)	28,206,744	28,229,799	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,018,389	2,120,853	
41 Financing Sources	341,500	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,188,355	26,108,946	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	48,005,931	48,005,931	
44 Gains & Losses - Sale Fixed Assets	267,622	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	5,779,039	12,598,039	
45 Compensation - Loss Of Fixed Assets	41,060	0				
46 Other	0	0				
47 Total Other Sources of Funds	650,182	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	200,255,049	206,241,283				

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County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	144		CURRENT EXPENDITURES			
2 ADA	4,010			Instruction:		
4 4 Qtr ADM	4,277			49 Regular Instruction	17,889,072	17,222,275
5 Prior Year 3 Qtr ADM	4,137			50 Special Education	4,488,842	4,420,636
6 Assessment	435,833,116			51 Career Education	1,148,073	1,249,888
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,581,928	1,931,725
9 M&O Mills in Excess of URT	0.00			54 Other	3,225,133	3,396,664
10 Dedicated M&O Mills	0.00			55 Total Instruction	28,333,048	28,221,187
11 Debt Service Mills	19.90			District Level Support:		
12 Total Mills	44.90			56 General Administration	790,064	818,911
13 Total Debt Bond/Non Bond	47,050,000			57 Central Services	606,577	684,440
State and Local Revenue				58 Maintenance & Operations Of Plant	5,180,382	5,823,786
14 Property Tax Receipts (Incl URT)	17,856,889	18,890,000	59 Student Transportation	2,146,872	2,145,838	
15 Other Local Receipts	1,794,356	549,190	60 Othr District Level Support Service	173,680	120,000	
16 Revenue From Interm SrCs	1,997	2,000	61 Total District Support Services	8,897,574	9,592,975	
17.1 Foundation Funding (Excl URT)	19,978,545	21,024,508	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,589,523	2,618,833	
18 Student Growth Funding	752,243	256,823	63 Instructional Staff Support Service	4,406,350	4,644,967	
19 Declining Enrollment Funding	0	0	64 School Administration	2,977,524	2,956,941	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	9,973,398	10,220,741	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,996,854	2,472,545	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	40,384,031	40,722,521	68 Community Operations	2,716	10,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,999,569	2,482,545	
Regular Education:			71 Facilities Acquisition And Const.	515,403	9,000,000	
26 Professional Development	148,949	160,391	72 Debt Service	2,765,144	2,899,246	
27 Other Regular Education	813,785	850,662	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	53,484,136	62,416,693	
28 Gifted And Talented	10,800	10,500	77 Less: Capital Expenditures	(971,096)	-9,706,443	
29 Alt. Learning Environment (ALE)	378,434	472,953	78 Less: Debt Service	(2,765,144)	-2,899,246	
30 English Language Learner (ELL)	292,226	352,273	79 Total Current Expenditures	49,747,896	49,811,005	
31 Enhanced Student Achievement Funds (ESA)	1,296,484	1,296,484	80 Exclusions from Current Expenditures	(1,937,965)	-1,733,972	
32 Other Special Education	523,649	517,785	81 Net Current Expenditures	47,809,931	48,077,033	
33 Career Education	10,000	49,707	82 Per Pupil Expenditures	11,923		
34 School Food Service	17,323	15,100	83 Personnel - Non-Federal Licensed Classroom FTEs	288.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,563,642		
36 Early Childhood Programs	789,800	901,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,967		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	319.33		
38 Other Non-Instructional Program Aid	54,410	6,400	85.5 Total Salary - Non-Federal Licensed FTEs	18,048,943		
39 Total Restricted Revenue from State Sources	4,335,860	4,633,455	86 Avg Salary - Non-Federal Licensed FTEs	56,521		
40 Total Restricted Revenue from Federal Sources	11,213,599	9,816,948	87.1 Legal Balance (funds 1-2-4)	8,134,191	7,225,836	
Other Sources of Funds:			87.2 Categorical Fund Balance	285,193	60,072	
41 Financing Sources	2,857	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,848,998	7,165,763	
43 Indirect Cost Reimbursement	64,209	0	88 Building Fund Balance (fund 3)	9,196,986	236,986	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	67,066	0				
48 Total Revenue and Other Sources of Funds from All Sources	56,000,556	55,172,924				

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County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	53		CURRENT EXPENDITURES			
2 ADA	2,222			Instruction:		
4 4 Qtr ADM	2,341			49 Regular Instruction	8,785,830	8,561,971
5 Prior Year 3 Qtr ADM	2,219			50 Special Education	1,390,627	1,500,462
6 Assessment	157,049,290			51 Career Education	525,566	511,144
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	382,124	358,204
9 M&O Mills in Excess of URT	0.00			54 Other	1,134,387	1,328,555
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,218,535	12,260,336
11 Debt Service Mills	22.20			District Level Support:		
12 Total Mills	47.20			56 General Administration	773,714	823,063
13 Total Debt Bond/Non Bond	41,915,000			57 Central Services	1,385,604	1,349,977
State and Local Revenue				58 Maintenance & Operations Of Plant	2,713,240	2,821,148
14 Property Tax Receipts (Incl URT)	6,689,866	7,216,372	59 Student Transportation	890,138	811,670	
15 Other Local Receipts	1,324,990	714,700	60 Othr District Level Support Service	66,064	35,000	
16 Revenue From Interm SrCs	1,073	1,500	61 Total District Support Services	5,828,761	5,840,858	
17.1 Foundation Funding (Excl URT)	12,696,496	13,447,266	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	37,383	35,000	62 Student Support Services	1,521,824	1,909,126	
18 Student Growth Funding	643,202	0	63 Instructional Staff Support Service	1,494,723	1,604,733	
19 Declining Enrollment Funding	0	0	64 School Administration	1,174,000	1,253,569	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,190,547	4,767,428	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,248,323	1,327,422	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	21,393,009	21,414,838	68 Community Operations	135,871	154,806	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,384,194	1,482,228	
Regular Education:			71 Facilities Acquisition And Const.	6,534,895	2,300,000	
26 Professional Development	79,877	87,490	72 Debt Service	2,026,981	2,122,320	
27 Other Regular Education	441,080	462,216	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	32,183,914	28,773,170	
28 Gifted And Talented	4,351	4,500	77 Less: Capital Expenditures	(7,060,059)	-2,637,000	
29 Alt. Learning Environment (ALE)	71,183	93,035	78 Less: Debt Service	(2,026,981)	-2,122,320	
30 English Language Learner (ELL)	22,258	23,862	79 Total Current Expenditures	23,096,874	24,013,850	
31 Enhanced Student Achievement Funds (ESA)	407,512	421,792	80 Exclusions from Current Expenditures	(1,222,194)	-771,949	
32 Other Special Education	182,856	165,703	81 Net Current Expenditures	21,874,679	23,241,901	
33 Career Education	45,435	68,869	82 Per Pupil Expenditures	9,843		
34 School Food Service	8,248	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	157.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,288,704		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,507		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	176.85		
38 Other Non-Instructional Program Aid	3,950,356	2,420,645	85.5 Total Salary - Non-Federal Licensed FTEs	9,776,924		
39 Total Restricted Revenue from State Sources	5,213,155	3,754,112	86 Avg Salary - Non-Federal Licensed FTEs	55,284		
40 Total Restricted Revenue from Federal Sources	3,669,779	3,382,677	87.1 Legal Balance (funds 1-2-4)	2,506,805	2,217,910	
Other Sources of Funds:			87.2 Categorical Fund Balance	110,234	66,682	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,396,571	2,151,228	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,639,522	2,706,875	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	30,275,943	28,551,627				

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County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	126		CURRENT EXPENDITURES			
2 ADA	410			Instruction:		
4 4 Qtr ADM	435			49 Regular Instruction	1,902,716	2,188,449
5 Prior Year 3 Qtr ADM	462			50 Special Education	506,519	532,820
6 Assessment	35,570,867			51 Career Education	198,459	192,284
7 M&O Mills	25.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	189,529	283,443
9 M&O Mills in Excess of URT	0.60			54 Other	84,063	44,603
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,881,286	3,241,599
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.60			56 General Administration	220,408	209,020
13 Total Debt Bond/Non Bond	620,000			57 Central Services	101,456	105,273
State and Local Revenue				58 Maintenance & Operations Of Plant	520,875	717,204
14 Property Tax Receipts (Incl URT)	1,171,534	1,170,900	59 Student Transportation	285,291	491,032	
15 Other Local Receipts	127,999	141,221	60 Othr District Level Support Service	21,854	26,009	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,149,883	1,548,537	
17.1 Foundation Funding (Excl URT)	2,469,777	2,347,683	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	13,794	13,700	62 Student Support Services	168,770	168,485	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	336,859	433,875	
19 Declining Enrollment Funding	114,194	101,521	64 School Administration	247,035	271,882	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	752,664	874,242	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	39,370	48,581	66 Food Service Operations	269,676	286,458	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,936,669	3,823,606	68 Community Operations	3,032	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	272,708	289,458	
Regular Education:			71 Facilities Acquisition And Const.	12,221	171,621	
26 Professional Development	16,619	16,285	72 Debt Service	46,620	62,305	
27 Other Regular Education	166,487	80,338	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,115,382	6,187,763	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(13,267)	-393,024	
29 Alt. Learning Environment (ALE)	1,332	0	78 Less: Debt Service	(46,620)	-62,305	
30 English Language Learner (ELL)	3,949	0	79 Total Current Expenditures	5,055,495	5,732,434	
31 Enhanced Student Achievement Funds (ESA)	164,388	164,388	80 Exclusions from Current Expenditures	(139,473)	-142,585	
32 Other Special Education	44,700	32,818	81 Net Current Expenditures	4,916,022	5,589,849	
33 Career Education	0	3,657	82 Per Pupil Expenditures	11,977		
34 School Food Service	1,391	1,391	83 Personnel - Non-Federal Licensed Classroom FTEs	40.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,876,879		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,320		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.71		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,153,201		
39 Total Restricted Revenue from State Sources	399,117	298,877	86 Avg Salary - Non-Federal Licensed FTEs	49,261		
40 Total Restricted Revenue from Federal Sources	984,680	2,064,073	87.1 Legal Balance (funds 1-2-4)	808,038	808,262	
Other Sources of Funds:			87.2 Categorical Fund Balance	22,563	220	
41 Financing Sources	776	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	785,475	808,042	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,409,803	1,409,803	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	776	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,321,241	6,186,556				

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County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	115		CURRENT EXPENDITURES			
2 ADA	976			Instruction:		
4 4 Qtr ADM	1,053			49 Regular Instruction	4,800,118	5,066,276
5 Prior Year 3 Qtr ADM	1,050			50 Special Education	725,567	668,051
6 Assessment	64,264,973			51 Career Education	384,987	418,306
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	495,808	330,549
9 M&O Mills in Excess of URT	0.00			54 Other	188,525	196,417
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,595,004	6,679,599
11 Debt Service Mills	7.00			District Level Support:		
12 Total Mills	32.00			56 General Administration	325,065	331,931
13 Total Debt Bond/Non Bond	1,220,000			57 Central Services	71,242	74,308
State and Local Revenue				58 Maintenance & Operations Of Plant	1,107,805	1,123,101
14 Property Tax Receipts (Incl URT)	1,941,156	1,985,000	59 Student Transportation	601,216	509,255	
15 Other Local Receipts	363,659	202,500	60 Othr District Level Support Service	16,953	18,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,122,281	2,056,595	
17.1 Foundation Funding (Excl URT)	6,046,005	6,262,309	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	29,687	30,000	62 Student Support Services	491,868	528,010	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	654,241	663,080	
19 Declining Enrollment Funding	69,917	0	64 School Administration	399,604	415,189	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,545,714	1,606,279	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,684	14,418	66 Food Service Operations	817,186	755,295	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,462,108	8,494,227	68 Community Operations	278	2,838	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	817,464	758,133	
Regular Education:			71 Facilities Acquisition And Const.	145,307	60,837	
26 Professional Development	37,786	39,644	72 Debt Service	162,366	160,686	
27 Other Regular Education	166,763	195,576	75 Other Non-Programmed Costs	32,591	0	
Special Education:			76 Total Expenditures	11,420,727	11,322,130	
28 Gifted And Talented	450	450	77 Less: Capital Expenditures	(423,018)	-169,241	
29 Alt. Learning Environment (ALE)	29,683	46,104	78 Less: Debt Service	(162,366)	-160,686	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	10,835,343	10,992,203	
31 Enhanced Student Achievement Funds (ESA)	359,632	359,632	80 Exclusions from Current Expenditures	(399,726)	-203,910	
32 Other Special Education	73,224	56,458	81 Net Current Expenditures	10,435,617	10,788,292	
33 Career Education	22,512	24,225	82 Per Pupil Expenditures	10,690		
34 School Food Service	4,110	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	81.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,866,044		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,436		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.45		
38 Other Non-Instructional Program Aid	36,621	34,683	85.5 Total Salary - Non-Federal Licensed FTEs	4,270,527		
39 Total Restricted Revenue from State Sources	731,140	760,772	86 Avg Salary - Non-Federal Licensed FTEs	49,399		
40 Total Restricted Revenue from Federal Sources	2,587,060	1,804,639	87.1 Legal Balance (funds 1-2-4)	1,597,504	1,593,486	
Other Sources of Funds:			87.2 Categorical Fund Balance	35,438	120	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,562,066	1,593,366	
43 Indirect Cost Reimbursement	48,445	0	88 Building Fund Balance (fund 3)	2,630,567	2,380,567	
44 Gains & Losses - Sale Fixed Assets	2,800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,687	0				
46 Other	0	0				
47 Total Other Sources of Funds	52,932	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,833,240	11,059,639				

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County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	2,567			Instruction:		
4 4 Qtr ADM	2,730			49 Regular Instruction	12,049,168	12,571,065
5 Prior Year 3 Qtr ADM	2,682			50 Special Education	2,142,739	2,348,760
6 Assessment	391,611,123			51 Career Education	603,660	659,469
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	748,668	805,945
9 M&O Mills in Excess of URT	0.00			54 Other	937,872	1,070,139
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,482,107	17,455,378
11 Debt Service Mills	14.20			District Level Support:		
12 Total Mills	39.20			56 General Administration	588,774	900,919
13 Total Debt Bond/Non Bond	46,115,000			57 Central Services	1,157,239	1,240,267
State and Local Revenue				58 Maintenance & Operations Of Plant	3,381,601	3,686,543
14 Property Tax Receipts (Incl URT)	14,252,681	14,865,000	59 Student Transportation	1,473,625	2,447,903	
15 Other Local Receipts	1,200,996	595,500	60 Othr District Level Support Service	405,303	260,544	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	7,006,542	8,536,176	
17.1 Foundation Funding (Excl URT)	10,002,939	10,652,506	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	327,463	0	62 Student Support Services	1,893,090	1,917,454	
18 Student Growth Funding	261,694	0	63 Instructional Staff Support Service	1,845,077	1,741,601	
19 Declining Enrollment Funding	0	0	64 School Administration	1,464,388	1,580,303	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,202,555	5,239,357	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,713	20,623	66 Food Service Operations	1,715,262	1,779,956	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	26,062,486	26,133,629	68 Community Operations	36,313	114,033	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,751,575	1,893,989	
Regular Education:			71 Facilities Acquisition And Const.	2,003,833	362,500	
26 Professional Development	96,564	102,423	72 Debt Service	2,318,294	2,715,354	
27 Other Regular Education	688,404	584,247	75 Other Non-Programmed Costs	127	0	
Special Education:			76 Total Expenditures	34,765,032	36,202,754	
28 Gifted And Talented	3,100	2,000	77 Less: Capital Expenditures	(2,729,994)	-2,151,305	
29 Alt. Learning Environment (ALE)	150,589	146,030	78 Less: Debt Service	(2,318,294)	-2,715,354	
30 English Language Learner (ELL)	7,539	3,000	79 Total Current Expenditures	29,716,745	31,336,095	
31 Enhanced Student Achievement Funds (ESA)	770,868	770,868	80 Exclusions from Current Expenditures	(1,744,537)	-1,545,020	
32 Other Special Education	429,881	340,844	81 Net Current Expenditures	27,972,207	29,791,075	
33 Career Education	22,546	24,225	82 Per Pupil Expenditures	10,898		
34 School Food Service	8,677	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	187.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,183,934		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,062		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	204.62		
38 Other Non-Instructional Program Aid	90,656	95,203	85.5 Total Salary - Non-Federal Licensed FTEs	10,601,491		
39 Total Restricted Revenue from State Sources	2,674,423	2,481,940	86 Avg Salary - Non-Federal Licensed FTEs	51,811		
40 Total Restricted Revenue from Federal Sources	7,606,611	7,355,730	87.1 Legal Balance (funds 1-2-4)	2,375,791	2,784,464	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	3,007,093	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,375,791	2,784,464	
43 Indirect Cost Reimbursement	406,362	205,544	88 Building Fund Balance (fund 3)	11,884,663	11,884,663	
44 Gains & Losses - Sale Fixed Assets	54,267	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,467,722	205,544				
48 Total Revenue and Other Sources of Funds from All Sources	39,811,243	36,176,843				

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County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	95		CURRENT EXPENDITURES			
2 ADA	347			Instruction:		
4 4 Qtr ADM	374			49 Regular Instruction	2,266,826	1,913,424
5 Prior Year 3 Qtr ADM	365			50 Special Education	254,339	259,330
6 Assessment	39,146,894			51 Career Education	97,733	121,822
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	158,097	139,886
9 M&O Mills in Excess of URT	0.00			54 Other	271,846	382,032
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,048,841	2,816,495
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	245,528	262,915
13 Total Debt Bond/Non Bond	4,383,703			57 Central Services	86,760	80,835
State and Local Revenue				58 Maintenance & Operations Of Plant	605,642	527,275
14 Property Tax Receipts (Incl URT)	1,406,965	1,420,000	59 Student Transportation	207,845	194,477	
15 Other Local Receipts	165,626	30,975	60 Othr District Level Support Service	18,095	14,394	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,163,870	1,079,896	
17.1 Foundation Funding (Excl URT)	1,728,626	1,808,250	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,023	0	62 Student Support Services	222,388	257,374	
18 Student Growth Funding	0	16,346	63 Instructional Staff Support Service	229,222	159,072	
19 Declining Enrollment Funding	79,972	0	64 School Administration	185,811	221,601	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	637,421	638,046	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	47,890	59,094	66 Food Service Operations	303,097	302,658	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,447,102	3,334,665	68 Community Operations	4,535	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	307,632	303,658	
Regular Education:			71 Facilities Acquisition And Const.	75,513	0	
26 Professional Development	13,154	14,004	72 Debt Service	189,263	186,994	
27 Other Regular Education	110,174	69,088	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,422,540	5,025,090	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(211,231)	-17,860	
29 Alt. Learning Environment (ALE)	51,200	54,426	78 Less: Debt Service	(189,263)	-186,994	
30 English Language Learner (ELL)	1,077	0	79 Total Current Expenditures	5,022,046	4,820,236	
31 Enhanced Student Achievement Funds (ESA)	282,758	301,280	80 Exclusions from Current Expenditures	(369,741)	-259,529	
32 Other Special Education	66,284	58,004	81 Net Current Expenditures	4,652,305	4,560,707	
33 Career Education	0	0	82 Per Pupil Expenditures	13,418		
34 School Food Service	1,642	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	30.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,373,026		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,032		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.07		
38 Other Non-Instructional Program Aid	15,436	14,948	85.5 Total Salary - Non-Federal Licensed FTEs	1,603,407		
39 Total Restricted Revenue from State Sources	744,525	716,050	86 Avg Salary - Non-Federal Licensed FTEs	48,485		
40 Total Restricted Revenue from Federal Sources	1,585,551	1,006,009	87.1 Legal Balance (funds 1-2-4)	583,459	588,258	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,636	19,981	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	561,823	568,277	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	672,311	725,879	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,777,178	5,056,724				

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County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	72		CURRENT EXPENDITURES			
2 ADA	778			Instruction:		
4 4 Qtr ADM	829			49 Regular Instruction	3,566,913	3,264,768
5 Prior Year 3 Qtr ADM	821			50 Special Education	557,501	687,961
6 Assessment	64,292,100			51 Career Education	230,387	246,406
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,650	271,900
9 M&O Mills in Excess of URT	0.00			54 Other	66,607	50,294
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,629,058	4,521,327
11 Debt Service Mills	14.70			District Level Support:		
12 Total Mills	39.70			56 General Administration	286,370	312,484
13 Total Debt Bond/Non Bond	9,515,000			57 Central Services	214,661	234,248
State and Local Revenue				58 Maintenance & Operations Of Plant	1,198,468	1,218,678
14 Property Tax Receipts (Incl URT)	2,348,586	2,573,957	59 Student Transportation	577,324	543,715	
15 Other Local Receipts	607,749	246,300	60 Othr District Level Support Service	9,033	35,525	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,285,856	2,344,650	
17.1 Foundation Funding (Excl URT)	4,433,539	4,576,225	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	25,500	0	62 Student Support Services	457,160	433,199	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	809,298	768,923	
19 Declining Enrollment Funding	116,995	89,035	64 School Administration	429,278	435,703	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,695,736	1,637,825	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,660	20,557	66 Food Service Operations	577,338	594,502	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	22,924	0	
24 Total Unrestricted Revenue from State and Local Sources	7,549,029	7,506,073	68 Community Operations	12,025	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	612,287	595,002	
Regular Education:			71 Facilities Acquisition And Const.	360,401	524,395	
26 Professional Development	29,559	31,118	72 Debt Service	367,321	400,000	
27 Other Regular Education	309,237	153,515	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,950,659	10,023,200	
28 Gifted And Talented	1,150	0	77 Less: Capital Expenditures	(1,154,590)	-977,473	
29 Alt. Learning Environment (ALE)	49,194	41,620	78 Less: Debt Service	(367,321)	-400,000	
30 English Language Learner (ELL)	1,795	0	79 Total Current Expenditures	8,428,748	8,645,726	
31 Enhanced Student Achievement Funds (ESA)	177,156	206,054	80 Exclusions from Current Expenditures	(429,066)	-149,585	
32 Other Special Education	69,909	58,863	81 Net Current Expenditures	7,999,682	8,496,141	
33 Career Education	0	0	82 Per Pupil Expenditures	10,281		
34 School Food Service	2,656	0	83 Personnel - Non-Federal Licensed Classroom FTEs	67.41		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,062,717		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,434		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.45		
38 Other Non-Instructional Program Aid	39,043	35,910	85.5 Total Salary - Non-Federal Licensed FTEs	3,579,858		
39 Total Restricted Revenue from State Sources	679,699	527,080	86 Avg Salary - Non-Federal Licensed FTEs	48,084		
40 Total Restricted Revenue from Federal Sources	1,822,836	1,772,173	87.1 Legal Balance (funds 1-2-4)	1,280,698	1,164,573	
Other Sources of Funds:			87.2 Categorical Fund Balance	61,492	35,237	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,219,206	1,129,336	
43 Indirect Cost Reimbursement	31,405	21,424	88 Building Fund Balance (fund 3)	1,854,408	1,889,408	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	31,405	21,424				
48 Total Revenue and Other Sources of Funds from All Sources	10,082,970	9,826,751				

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County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	147		CURRENT EXPENDITURES			
2 ADA	330			Instruction:		
4 4 Qtr ADM	356			49 Regular Instruction	1,745,677	1,348,841
5 Prior Year 3 Qtr ADM	365			50 Special Education	286,486	278,932
6 Assessment	42,435,110			51 Career Education	127,581	124,761
7 M&O Mills	25.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	249,917	258,086
9 M&O Mills in Excess of URT	0.90			54 Other	227,298	266,485
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,636,960	2,277,105
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	39.00			56 General Administration	138,893	139,810
13 Total Debt Bond/Non Bond	3,029,112			57 Central Services	209,827	182,834
State and Local Revenue				58 Maintenance & Operations Of Plant	948,270	576,418
14 Property Tax Receipts (Incl URT)	1,579,116	1,659,155	59 Student Transportation	496,472	298,764	
15 Other Local Receipts	103,163	30,170	60 Othr District Level Support Service	21,460	0	
16 Revenue From Interm Srcls	0	175	61 Total District Support Services	1,814,922	1,197,827	
17.1 Foundation Funding (Excl URT)	1,674,579	1,621,851	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	4,580	4,000	62 Student Support Services	237,780	249,047	
18 Student Growth Funding	54,565	0	63 Instructional Staff Support Service	447,336	265,865	
19 Declining Enrollment Funding	0	17,050	64 School Administration	218,033	239,048	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	903,150	753,961	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	127,727	127,727	66 Food Service Operations	297,509	303,780	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,543,731	3,460,128	68 Community Operations	5,142	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	302,651	303,780	
Regular Education:			71 Facilities Acquisition And Const.	35,249	7,000	
26 Professional Development	13,124	13,499	72 Debt Service	100,372	159,475	
27 Other Regular Education	179,582	91,073	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,793,303	4,699,148	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(532,037)	-69,000	
29 Alt. Learning Environment (ALE)	12,819	10,367	78 Less: Debt Service	(100,372)	-159,475	
30 English Language Learner (ELL)	1,077	0	79 Total Current Expenditures	5,160,893	4,470,673	
31 Enhanced Student Achievement Funds (ESA)	300,829	315,268	80 Exclusions from Current Expenditures	(116,165)	-26,666	
32 Other Special Education	24,303	18,018	81 Net Current Expenditures	5,044,729	4,444,007	
33 Career Education	0	0	82 Per Pupil Expenditures	15,294		
34 School Food Service	1,464	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	26.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,269,551		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,235		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	29.58		
38 Other Non-Instructional Program Aid	10,463	9,582	85.5 Total Salary - Non-Federal Licensed FTEs	1,532,716		
39 Total Restricted Revenue from State Sources	543,661	459,307	86 Avg Salary - Non-Federal Licensed FTEs	51,816		
40 Total Restricted Revenue from Federal Sources	1,878,879	799,535	87.1 Legal Balance (funds 1-2-4)	736,641	840,711	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,429	1,605	
41 Financing Sources	5,665	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	735,212	839,107	
43 Indirect Cost Reimbursement	51,696	0	88 Building Fund Balance (fund 3)	589,908	589,908	
44 Gains & Losses - Sale Fixed Assets	1,468	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	58,829	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,025,099	4,718,970				

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County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	412		CURRENT EXPENDITURES			
2 ADA	386			Instruction:		
4 4 Qtr ADM	397			49 Regular Instruction	2,659,602	2,575,100
5 Prior Year 3 Qtr ADM	417			50 Special Education	241,819	322,497
6 Assessment	36,429,800			51 Career Education	137,707	139,895
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,367	30,528
9 M&O Mills in Excess of URT	0.00			54 Other	124,626	273,033
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,167,122	3,341,054
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	278,168	264,543
13 Total Debt Bond/Non Bond	4,875,553			57 Central Services	116,454	70,949
State and Local Revenue				58 Maintenance & Operations Of Plant	2,316,824	1,057,235
14 Property Tax Receipts (Incl URT)	1,354,689	1,353,900	59 Student Transportation	392,489	355,802	
15 Other Local Receipts	194,308	98,505	60 Othr District Level Support Service	15,823	20,898	
16 Revenue From Interm SrCs	1,380	1,000	61 Total District Support Services	3,119,758	1,769,427	
17.1 Foundation Funding (Excl URT)	2,154,062	2,029,419	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	22,050	22,000	62 Student Support Services	254,695	316,615	
18 Student Growth Funding	8,044	0	63 Instructional Staff Support Service	657,142	527,748	
19 Declining Enrollment Funding	0	79,060	64 School Administration	145,861	154,040	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,057,698	998,403	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	67,127	82,831	66 Food Service Operations	493,479	471,136	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,801,660	3,666,715	68 Community Operations	3,248	157	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	496,727	471,292	
Regular Education:			71 Facilities Acquisition And Const.	10,265	342,414	
26 Professional Development	15,028	14,855	72 Debt Service	343,135	340,879	
27 Other Regular Education	267,484	245,711	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,194,704	7,263,469	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(96,653)	-419,569	
29 Alt. Learning Environment (ALE)	60,980	57,213	78 Less: Debt Service	(343,135)	-340,879	
30 English Language Learner (ELL)	29,079	29,000	79 Total Current Expenditures	7,754,917	6,503,021	
31 Enhanced Student Achievement Funds (ESA)	336,971	336,971	80 Exclusions from Current Expenditures	(343,705)	-289,341	
32 Other Special Education	44,620	49,058	81 Net Current Expenditures	7,411,212	6,213,680	
33 Career Education	0	0	82 Per Pupil Expenditures	19,190		
34 School Food Service	2,720	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	35.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,551,050		
36 Early Childhood Programs	187,590	187,590	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,952		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.29		
38 Other Non-Instructional Program Aid	33,250	26,894	85.5 Total Salary - Non-Federal Licensed FTEs	1,853,100		
39 Total Restricted Revenue from State Sources	977,822	950,092	86 Avg Salary - Non-Federal Licensed FTEs	47,165		
40 Total Restricted Revenue from Federal Sources	1,981,376	2,400,708	87.1 Legal Balance (funds 1-2-4)	617,450	501,996	
Other Sources of Funds:			87.2 Categorical Fund Balance	54,485	3,488	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	562,965	498,508	
43 Indirect Cost Reimbursement	60,384	14,017	88 Building Fund Balance (fund 3)	1,336,929	1,336,929	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,632,291	4,140				
46 Other	0	137,670				
47 Total Other Sources of Funds	1,692,675	155,827				
48 Total Revenue and Other Sources of Funds from All Sources	8,453,533	7,173,342				

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County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	231		CURRENT EXPENDITURES			
2 ADA	1,350			Instruction:		
4 4 Qtr ADM	1,445			49 Regular Instruction	6,092,232	6,586,026
5 Prior Year 3 Qtr ADM	1,516			50 Special Education	970,778	1,282,574
6 Assessment	99,040,926			51 Career Education	890,941	928,885
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	778,398	955,918
9 M&O Mills in Excess of URT	0.00			54 Other	600,691	829,827
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,333,040	10,583,231
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	395,957	382,338
13 Total Debt Bond/Non Bond	24,029,028			57 Central Services	561,711	1,810,757
State and Local Revenue				58 Maintenance & Operations Of Plant	1,706,539	2,069,584
14 Property Tax Receipts (Incl URT)	3,343,629	3,908,969	59 Student Transportation	804,793	665,588	
15 Other Local Receipts	528,694	277,050	60 Othr District Level Support Service	56,438	37,900	
16 Revenue From Interm Srcs	15,256	15,300	61 Total District Support Services	3,525,437	4,966,166	
17.1 Foundation Funding (Excl URT)	8,553,003	8,289,620	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	60,777	70,000	62 Student Support Services	1,102,155	1,399,242	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,547,079	1,329,865	
19 Declining Enrollment Funding	151,002	259,307	64 School Administration	1,145,581	1,186,508	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,794,815	3,915,615	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,476,466	1,790,101	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,652,360	12,820,246	68 Community Operations	7,060	7,504	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,483,526	1,797,605	
Regular Education:			71 Facilities Acquisition And Const.	14,017,952	21,253,687	
26 Professional Development	54,593	54,244	72 Debt Service	852,654	1,416,116	
27 Other Regular Education	397,030	279,868	75 Other Non-Programmed Costs	5,945	0	
Special Education:			76 Total Expenditures	33,013,369	43,932,420	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(14,844,088)	-22,044,950	
29 Alt. Learning Environment (ALE)	51,337	86,172	78 Less: Debt Service	(852,654)	-1,416,116	
30 English Language Learner (ELL)	78,980	78,980	79 Total Current Expenditures	17,316,628	20,471,353	
31 Enhanced Student Achievement Funds (ESA)	1,177,804	1,177,804	80 Exclusions from Current Expenditures	(1,135,906)	-1,014,211	
32 Other Special Education	268,103	191,405	81 Net Current Expenditures	16,180,722	19,457,143	
33 Career Education	713,501	713,501	82 Per Pupil Expenditures	11,984		
34 School Food Service	4,927	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	107.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,034,333		
36 Early Childhood Programs	575,242	583,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,822		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.14		
38 Other Non-Instructional Program Aid	2,749,114	4,457,569	85.5 Total Salary - Non-Federal Licensed FTEs	6,047,398		
39 Total Restricted Revenue from State Sources	6,070,681	7,627,094	86 Avg Salary - Non-Federal Licensed FTEs	49,921		
40 Total Restricted Revenue from Federal Sources	5,258,732	6,396,666	87.1 Legal Balance (funds 1-2-4)	3,373,028	3,437,844	
Other Sources of Funds:			87.2 Categorical Fund Balance	494,464	0	
41 Financing Sources	5,001,354	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,878,565	3,437,844	
43 Indirect Cost Reimbursement	65,199	10,000	88 Building Fund Balance (fund 3)	17,620,866	1,194,921	
44 Gains & Losses - Sale Fixed Assets	6,032	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,000,000	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,072,584	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	34,054,358	26,854,006				

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County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	482		CURRENT EXPENDITURES			
2 ADA	513			Instruction:		
4 4 Qtr ADM	514			49 Regular Instruction	2,923,093	2,981,236
5 Prior Year 3 Qtr ADM	510			50 Special Education	271,419	298,360
6 Assessment	114,691,369			51 Career Education	149,897	142,721
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	70,210	76,094
9 M&O Mills in Excess of URT	5.00			54 Other	145,057	168,941
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,559,676	3,667,353
11 Debt Service Mills	6.70			District Level Support:		
12 Total Mills	36.70			56 General Administration	284,602	278,760
13 Total Debt Bond/Non Bond	6,737,264			57 Central Services	137,739	160,224
State and Local Revenue				58 Maintenance & Operations Of Plant	735,610	673,672
14 Property Tax Receipts (Incl URT)	3,267,797	3,268,000	59 Student Transportation	363,223	301,323	
15 Other Local Receipts	285,497	168,189	60 Othr District Level Support Service	44,229	45,366	
16 Revenue From Interm SrCs	6,342	6,300	61 Total District Support Services	1,565,403	1,459,345	
17.1 Foundation Funding (Excl URT)	1,189,031	987,086	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	31,275	30,000	62 Student Support Services	375,402	521,472	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	545,175	665,216	
19 Declining Enrollment Funding	97,388	0	64 School Administration	280,481	278,581	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,201,057	1,465,269	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	49,758	49,758	66 Food Service Operations	466,837	432,095	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,927,088	4,509,333	68 Community Operations	544	600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	467,382	432,695	
Regular Education:			71 Facilities Acquisition And Const.	86,686	16,674	
26 Professional Development	18,352	19,229	72 Debt Service	437,016	450,125	
27 Other Regular Education	110,326	94,861	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,317,218	7,491,461	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(248,581)	-136,432	
29 Alt. Learning Environment (ALE)	48,910	45,679	78 Less: Debt Service	(437,016)	-450,125	
30 English Language Learner (ELL)	1,795	1,830	79 Total Current Expenditures	6,631,622	6,904,904	
31 Enhanced Student Achievement Funds (ESA)	382,680	389,512	80 Exclusions from Current Expenditures	(348,057)	-290,245	
32 Other Special Education	85,501	94,100	81 Net Current Expenditures	6,283,564	6,614,659	
33 Career Education	0	0	82 Per Pupil Expenditures	12,253		
34 School Food Service	2,474	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	36.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,951,844		
36 Early Childhood Programs	98,054	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,155		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.82		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,381,039		
39 Total Restricted Revenue from State Sources	748,241	748,911	86 Avg Salary - Non-Federal Licensed FTEs	56,935		
40 Total Restricted Revenue from Federal Sources	1,708,756	1,465,706	87.1 Legal Balance (funds 1-2-4)	994,635	364,451	
Other Sources of Funds:			87.2 Categorical Fund Balance	17,163	300	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	977,472	364,151	
43 Indirect Cost Reimbursement	20,554	19,166	88 Building Fund Balance (fund 3)	2,240,536	2,287,969	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,554	19,166				
48 Total Revenue and Other Sources of Funds from All Sources	7,404,639	6,743,117				

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County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	215		CURRENT EXPENDITURES			
2 ADA	1,651			Instruction:		
4 4 Qtr ADM	1,785			49 Regular Instruction	6,974,325	6,854,260
5 Prior Year 3 Qtr ADM	1,830			50 Special Education	1,664,797	2,027,824
6 Assessment	188,851,914			51 Career Education	518,921	505,011
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	638,075	631,916
9 M&O Mills in Excess of URT	0.00			54 Other	1,481,631	1,551,272
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,277,748	11,570,283
11 Debt Service Mills	17.50			District Level Support:		
12 Total Mills	42.50			56 General Administration	645,301	271,664
13 Total Debt Bond/Non Bond	25,565,000			57 Central Services	448,936	446,253
State and Local Revenue				58 Maintenance & Operations Of Plant	2,888,974	2,631,352
14 Property Tax Receipts (Incl URT)	7,420,695	7,690,157	59 Student Transportation	1,218,791	947,009	
15 Other Local Receipts	1,020,393	548,280	60 Othr District Level Support Service	34,814	35,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	5,236,816	4,331,279	
17.1 Foundation Funding (Excl URT)	8,772,712	8,702,318	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	73,160	0	62 Student Support Services	1,261,087	1,432,688	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,147,344	2,481,139	
19 Declining Enrollment Funding	91,068	111,010	64 School Administration	588,002	666,276	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,996,434	4,580,103	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	24,187	29,846	66 Food Service Operations	1,535,103	1,672,122	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,402,215	17,081,611	68 Community Operations	6,584	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,541,687	1,676,122	
Regular Education:			71 Facilities Acquisition And Const.	237,502	1,357,903	
26 Professional Development	65,870	67,491	72 Debt Service	1,082,142	1,252,298	
27 Other Regular Education	119,376	332,956	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,372,330	24,767,988	
28 Gifted And Talented	1,950	0	77 Less: Capital Expenditures	(1,140,653)	-1,548,485	
29 Alt. Learning Environment (ALE)	55,122	53,501	78 Less: Debt Service	(1,082,142)	-1,252,298	
30 English Language Learner (ELL)	118,829	118,829	79 Total Current Expenditures	21,149,534	21,967,205	
31 Enhanced Student Achievement Funds (ESA)	1,371,270	1,386,964	80 Exclusions from Current Expenditures	(901,195)	-579,068	
32 Other Special Education	253,005	64,135	81 Net Current Expenditures	20,248,338	21,388,137	
33 Career Education	0	0	82 Per Pupil Expenditures	12,267		
34 School Food Service	7,768	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	144.70		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,030,233		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,585		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	158.17		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,957,361		
39 Total Restricted Revenue from State Sources	1,993,190	2,031,876	86 Avg Salary - Non-Federal Licensed FTEs	50,309		
40 Total Restricted Revenue from Federal Sources	4,655,106	6,355,107	87.1 Legal Balance (funds 1-2-4)	3,584,300	4,498,307	
Other Sources of Funds:			87.2 Categorical Fund Balance	161,870	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,422,430	4,498,307	
43 Indirect Cost Reimbursement	56,236	0	88 Building Fund Balance (fund 3)	2,964,435	2,931,503	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	179,214	0				
46 Other	0	0				
47 Total Other Sources of Funds	235,450	0				
48 Total Revenue and Other Sources of Funds from All Sources	24,285,961	25,468,594				

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County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	155		CURRENT EXPENDITURES			
2 ADA	528			Instruction:		
4 4 Qtr ADM	578			49 Regular Instruction	3,486,160	3,395,175
5 Prior Year 3 Qtr ADM	566			50 Special Education	588,256	604,882
6 Assessment	251,962,452			51 Career Education	286,797	320,457
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	239,242	216,985
9 M&O Mills in Excess of URT	0.00			54 Other	337,451	350,410
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,937,906	4,887,909
11 Debt Service Mills	11.13			District Level Support:		
12 Total Mills	36.13			56 General Administration	279,046	354,966
13 Total Debt Bond/Non Bond	9,510,000			57 Central Services	161,897	164,581
State and Local Revenue				58 Maintenance & Operations Of Plant	1,258,788	1,994,324
14 Property Tax Receipts (Incl URT)	8,515,494	8,635,000	59 Student Transportation	530,610	630,711	
15 Other Local Receipts	212,364	97,000	60 Othr District Level Support Service	49,124	29,300	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,279,465	3,173,883	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	463,292	569,357	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	763,663	884,092	
19 Declining Enrollment Funding	237,006	0	64 School Administration	495,460	512,094	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,722,416	1,965,544	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	547,579	551,904	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,964,864	8,732,000	68 Community Operations	239	6,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	547,818	558,554	
Regular Education:			71 Facilities Acquisition And Const.	125,102	4,385,000	
26 Professional Development	20,359	21,528	72 Debt Service	587,450	576,307	
27 Other Regular Education	119,786	106,203	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,200,156	15,547,196	
28 Gifted And Talented	950	0	77 Less: Capital Expenditures	(512,386)	-5,208,500	
29 Alt. Learning Environment (ALE)	82,265	76,532	78 Less: Debt Service	(587,450)	-576,307	
30 English Language Learner (ELL)	15,796	14,000	79 Total Current Expenditures	9,100,320	9,762,389	
31 Enhanced Student Achievement Funds (ESA)	185,136	185,136	80 Exclusions from Current Expenditures	(364,451)	-301,122	
32 Other Special Education	92,250	15,090	81 Net Current Expenditures	8,735,869	9,461,267	
33 Career Education	0	0	82 Per Pupil Expenditures	16,560		
34 School Food Service	1,933	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	52.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,616,681		
36 Early Childhood Programs	176,639	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,390		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.73		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,121,562		
39 Total Restricted Revenue from State Sources	695,114	597,939	86 Avg Salary - Non-Federal Licensed FTEs	53,151		
40 Total Restricted Revenue from Federal Sources	2,216,284	1,567,902	87.1 Legal Balance (funds 1-2-4)	1,817,507	1,619,800	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	5,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,817,507	1,614,800	
43 Indirect Cost Reimbursement	78,863	4,900	88 Building Fund Balance (fund 3)	8,794,211	4,484,211	
44 Gains & Losses - Sale Fixed Assets	2,655	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,099	0				
46 Other	0	0				
47 Total Other Sources of Funds	91,617	4,900				
48 Total Revenue and Other Sources of Funds from All Sources	11,967,879	10,902,741				

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County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	1,286			Instruction:		
4 4 Qtr ADM	1,383			49 Regular Instruction	5,779,428	6,280,683
5 Prior Year 3 Qtr ADM	1,359			50 Special Education	1,211,907	1,632,331
6 Assessment	105,343,860			51 Career Education	443,459	494,078
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	556,275	661,217
9 M&O Mills in Excess of URT	0.00			54 Other	469,302	649,761
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,460,371	9,718,070
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	174,507	185,644
13 Total Debt Bond/Non Bond	7,635,000			57 Central Services	423,767	488,249
State and Local Revenue				58 Maintenance & Operations Of Plant	1,622,631	1,821,939
14 Property Tax Receipts (Incl URT)	3,117,842	3,407,004	59 Student Transportation	1,024,485	1,168,203	
15 Other Local Receipts	767,313	362,800	60 Othr District Level Support Service	93,592	89,096	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,338,981	3,753,130	
17.1 Foundation Funding (Excl URT)	7,057,863	7,491,271	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	380,847	300,000	62 Student Support Services	966,999	1,349,677	
18 Student Growth Funding	125,811	0	63 Instructional Staff Support Service	1,323,705	1,763,921	
19 Declining Enrollment Funding	0	0	64 School Administration	491,944	568,178	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,782,648	3,681,775	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,086,431	1,394,131	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	119,892	0	
24 Total Unrestricted Revenue from State and Local Sources	11,449,676	11,561,075	68 Community Operations	245	15,490	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,206,568	1,409,621	
Regular Education:			71 Facilities Acquisition And Const.	103,642	688,400	
26 Professional Development	48,915	51,834	72 Debt Service	510,067	526,736	
27 Other Regular Education	217,506	255,713	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,402,277	19,777,733	
28 Gifted And Talented	2,148	0	77 Less: Capital Expenditures	(628,647)	-1,192,631	
29 Alt. Learning Environment (ALE)	43,360	66,035	78 Less: Debt Service	(510,067)	-526,736	
30 English Language Learner (ELL)	172,320	172,320	79 Total Current Expenditures	15,263,563	18,058,366	
31 Enhanced Student Achievement Funds (ESA)	1,227,765	1,227,765	80 Exclusions from Current Expenditures	(540,534)	-219,008	
32 Other Special Education	193,911	77,339	81 Net Current Expenditures	14,723,030	17,839,357	
33 Career Education	26,010	0	82 Per Pupil Expenditures	11,445		
34 School Food Service	6,209	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	114.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,302,759		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,377		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	122.97		
38 Other Non-Instructional Program Aid	54,322	54,398	85.5 Total Salary - Non-Federal Licensed FTEs	5,975,482		
39 Total Restricted Revenue from State Sources	1,992,467	1,910,404	86 Avg Salary - Non-Federal Licensed FTEs	48,593		
40 Total Restricted Revenue from Federal Sources	3,390,183	5,438,593	87.1 Legal Balance (funds 1-2-4)	2,498,314	2,408,435	
Other Sources of Funds:			87.2 Categorical Fund Balance	199,485	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,298,828	2,408,435	
43 Indirect Cost Reimbursement	70,063	28,057	88 Building Fund Balance (fund 3)	2,998,160	2,845,072	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	12,704	0				
46 Other	1,393	0				
47 Total Other Sources of Funds	84,161	28,057				
48 Total Revenue and Other Sources of Funds from All Sources	16,916,487	18,938,129				

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County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	242		CURRENT EXPENDITURES			
2 ADA	309			Instruction:		
4 4 Qtr ADM	327			49 Regular Instruction	2,184,999	2,148,072
5 Prior Year 3 Qtr ADM	357			50 Special Education	550,236	512,803
6 Assessment	46,306,049			51 Career Education	42,417	54,377
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	315,519	684,834
9 M&O Mills in Excess of URT	0.00			54 Other	21,657	61,223
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,114,828	3,461,309
11 Debt Service Mills	16.81			District Level Support:		
12 Total Mills	41.81			56 General Administration	208,770	233,531
13 Total Debt Bond/Non Bond	1,620,011			57 Central Services	115,373	131,170
State and Local Revenue				58 Maintenance & Operations Of Plant	737,331	629,823
14 Property Tax Receipts (Incl URT)	1,734,786	1,731,800	59 Student Transportation	171,220	181,240	
15 Other Local Receipts	265,178	194,950	60 Othr District Level Support Service	20,959	29,359	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,253,653	1,205,124	
17.1 Foundation Funding (Excl URT)	1,402,999	1,192,197	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	5,506	5,000	62 Student Support Services	146,411	212,581	
18 Student Growth Funding	18,871	0	63 Instructional Staff Support Service	962,117	1,078,553	
19 Declining Enrollment Funding	0	114,234	64 School Administration	160,197	177,170	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,268,725	1,468,305	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	13,888	17,137	66 Food Service Operations	316,941	307,673	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,441,228	3,255,318	68 Community Operations	3,064	13,746	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	320,005	321,419	
Regular Education:			71 Facilities Acquisition And Const.	599,208	1,436,179	
26 Professional Development	12,869	12,249	72 Debt Service	231,036	236,560	
27 Other Regular Education	307,154	241,430	75 Other Non-Programmed Costs	16,815	0	
Special Education:			76 Total Expenditures	6,804,270	8,128,897	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(888,236)	-1,500,538	
29 Alt. Learning Environment (ALE)	781	0	78 Less: Debt Service	(231,036)	-236,560	
30 English Language Learner (ELL)	359	359	79 Total Current Expenditures	5,684,997	6,391,798	
31 Enhanced Student Achievement Funds (ESA)	551,524	551,524	80 Exclusions from Current Expenditures	(226,469)	-201,871	
32 Other Special Education	78,964	92,498	81 Net Current Expenditures	5,458,528	6,189,927	
33 Career Education	0	0	82 Per Pupil Expenditures	17,686		
34 School Food Service	1,758	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	30.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,380,988		
36 Early Childhood Programs	50,700	50,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,622		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.32		
38 Other Non-Instructional Program Aid	8,277	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,727,044		
39 Total Restricted Revenue from State Sources	1,012,386	950,760	86 Avg Salary - Non-Federal Licensed FTEs	48,897		
40 Total Restricted Revenue from Federal Sources	2,643,945	3,280,596	87.1 Legal Balance (funds 1-2-4)	774,858	417,340	
Other Sources of Funds:			87.2 Categorical Fund Balance	84,773	6,988	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	690,085	410,353	
43 Indirect Cost Reimbursement	9,865	62,610	88 Building Fund Balance (fund 3)	2,943,952	2,780,452	
44 Gains & Losses - Sale Fixed Assets	2,050	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,915	62,610				
48 Total Revenue and Other Sources of Funds from All Sources	7,109,473	7,549,284				

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County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	588		CURRENT EXPENDITURES			
2 ADA	812			Instruction:		
4 4 Qtr ADM	864			49 Regular Instruction	5,326,643	5,982,675
5 Prior Year 3 Qtr ADM	895			50 Special Education	737,643	788,090
6 Assessment	153,470,436			51 Career Education	327,538	306,409
7 M&O Mills	29.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	864,037	1,079,187
9 M&O Mills in Excess of URT	4.00			54 Other	197,571	188,769
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,453,432	8,345,130
11 Debt Service Mills	7.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	320,119	338,431
13 Total Debt Bond/Non Bond	1,300,000			57 Central Services	383,650	436,176
State and Local Revenue				58 Maintenance & Operations Of Plant	2,551,881	4,834,388
14 Property Tax Receipts (Incl URT)	5,085,893	5,201,500	59 Student Transportation	743,485	1,916,660	
15 Other Local Receipts	295,818	133,000	60 Othr District Level Support Service	19,343	5,941	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,018,477	7,531,597	
17.1 Foundation Funding (Excl URT)	2,857,554	2,660,255	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	161,298	200,000	62 Student Support Services	659,125	789,870	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,640,502	2,151,660	
19 Declining Enrollment Funding	164,540	105,079	64 School Administration	569,355	604,259	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,868,982	3,545,789	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	110,531	136,389	66 Food Service Operations	747,466	805,950	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,675,634	8,436,223	68 Community Operations	7,504	27,497	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	754,970	833,447	
Regular Education:			71 Facilities Acquisition And Const.	72,986	351,102	
26 Professional Development	32,229	32,509	72 Debt Service	161,368	161,900	
27 Other Regular Education	428,656	360,377	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,330,215	20,768,964	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,472,705)	-3,505,092	
29 Alt. Learning Environment (ALE)	39,901	47,506	78 Less: Debt Service	(161,368)	-161,900	
30 English Language Learner (ELL)	28,720	0	79 Total Current Expenditures	13,696,142	17,101,972	
31 Enhanced Student Achievement Funds (ESA)	806,817	806,817	80 Exclusions from Current Expenditures	(666,670)	-631,797	
32 Other Special Education	184,232	128,269	81 Net Current Expenditures	13,029,472	16,470,175	
33 Career Education	0	0	82 Per Pupil Expenditures	16,056		
34 School Food Service	4,478	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	82.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,981,476		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,161		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.40		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,568,108		
39 Total Restricted Revenue from State Sources	1,829,333	1,684,678	86 Avg Salary - Non-Federal Licensed FTEs	49,979		
40 Total Restricted Revenue from Federal Sources	5,737,146	10,388,127	87.1 Legal Balance (funds 1-2-4)	1,906,537	1,702,934	
Other Sources of Funds:			87.2 Categorical Fund Balance	158,203	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,748,333	1,702,934	
43 Indirect Cost Reimbursement	53,057	0	88 Building Fund Balance (fund 3)	10,776,219	10,776,219	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	0	
45 Compensation - Loss Of Fixed Assets	13,058	0				
46 Other	7,830	0				
47 Total Other Sources of Funds	73,945	0				
48 Total Revenue and Other Sources of Funds from All Sources	16,316,058	20,509,028				

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County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	330		CURRENT EXPENDITURES			
2 ADA	1,662			Instruction:		
4 4 Qtr ADM	1,793			49 Regular Instruction	6,942,897	7,463,076
5 Prior Year 3 Qtr ADM	1,775			50 Special Education	1,517,188	1,759,091
6 Assessment	230,896,805			51 Career Education	448,821	435,363
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	269,370	666,936
9 M&O Mills in Excess of URT	2.00			54 Other	537,299	849,375
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,715,575	11,173,841
11 Debt Service Mills	17.65			District Level Support:		
12 Total Mills	44.65			56 General Administration	607,941	647,426
13 Total Debt Bond/Non Bond	35,711,645			57 Central Services	681,599	895,236
State and Local Revenue				58 Maintenance & Operations Of Plant	2,099,875	2,313,928
14 Property Tax Receipts (Incl URT)	9,942,154	10,073,891	59 Student Transportation	675,613	705,244	
15 Other Local Receipts	673,500	628,151	60 Othr District Level Support Service	105,910	85,780	
16 Revenue From Interm Srcs	4,633	4,766	61 Total District Support Services	4,170,937	4,647,615	
17.1 Foundation Funding (Excl URT)	7,197,949	7,681,462	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	249,979	0	62 Student Support Services	735,199	1,168,881	
18 Student Growth Funding	203,358	0	63 Instructional Staff Support Service	1,221,615	1,382,627	
19 Declining Enrollment Funding	0	0	64 School Administration	811,976	846,096	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,768,790	3,397,604	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,247,766	1,141,423	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,271,573	18,388,270	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,247,766	1,141,923	
Regular Education:			71 Facilities Acquisition And Const.	1,194,049	4,649,839	
26 Professional Development	63,895	67,475	72 Debt Service	1,190,434	2,104,340	
27 Other Regular Education	333,377	332,876	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	20,287,552	27,115,160	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(1,367,226)	-4,758,339	
29 Alt. Learning Environment (ALE)	256,341	268,314	78 Less: Debt Service	(1,190,434)	-2,104,340	
30 English Language Learner (ELL)	10,052	5,000	79 Total Current Expenditures	17,729,892	20,252,482	
31 Enhanced Student Achievement Funds (ESA)	498,484	565,438	80 Exclusions from Current Expenditures	(637,517)	-687,406	
32 Other Special Education	225,837	233,142	81 Net Current Expenditures	17,092,376	19,565,076	
33 Career Education	0	26,624	82 Per Pupil Expenditures	10,281		
34 School Food Service	6,701	5,185	83 Personnel - Non-Federal Licensed Classroom FTEs	131.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,295,039		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,777		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.01		
38 Other Non-Instructional Program Aid	28,421	32,416	85.5 Total Salary - Non-Federal Licensed FTEs	7,161,700		
39 Total Restricted Revenue from State Sources	1,423,807	1,536,470	86 Avg Salary - Non-Federal Licensed FTEs	50,431		
40 Total Restricted Revenue from Federal Sources	3,110,068	8,145,168	87.1 Legal Balance (funds 1-2-4)	3,823,683	3,850,140	
Other Sources of Funds:			87.2 Categorical Fund Balance	155,006	61,155	
41 Financing Sources	15,861,081	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,668,677	3,788,985	
43 Indirect Cost Reimbursement	91,080	35,000	88 Building Fund Balance (fund 3)	22,191,687	23,064,940	
44 Gains & Losses - Sale Fixed Assets	425	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	62,675	0				
47 Total Other Sources of Funds	16,015,261	35,000				
48 Total Revenue and Other Sources of Funds from All Sources	38,820,708	28,104,907				

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County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	340		CURRENT EXPENDITURES			
2 ADA	570			Instruction:		
4 4 Qtr ADM	621			49 Regular Instruction	3,105,542	3,254,850
5 Prior Year 3 Qtr ADM	677			50 Special Education	477,555	533,483
6 Assessment	67,814,974			51 Career Education	200,126	192,313
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	455,730	499,874
9 M&O Mills in Excess of URT	0.00			54 Other	222,374	185,189
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,461,327	4,665,710
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	263,521	340,452
13 Total Debt Bond/Non Bond	4,976,874			57 Central Services	75,674	76,645
State and Local Revenue				58 Maintenance & Operations Of Plant	3,984,363	1,674,057
14 Property Tax Receipts (Incl URT)	2,343,617	2,346,104	59 Student Transportation	309,714	913,627	
15 Other Local Receipts	426,520	404,805	60 Othr District Level Support Service	30,998	27,670	
16 Revenue From Interm Srcs	1,767	1,651	61 Total District Support Services	4,664,269	3,032,452	
17.1 Foundation Funding (Excl URT)	3,154,113	2,888,021	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	25,802	0	62 Student Support Services	670,348	643,417	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	868,936	835,668	
19 Declining Enrollment Funding	0	198,965	64 School Administration	351,758	355,204	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,891,043	1,834,289	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	59,014	60,783	66 Food Service Operations	505,561	577,955	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,010,833	5,900,328	68 Community Operations	20,601	504	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	526,163	578,459	
Regular Education:			71 Facilities Acquisition And Const.	41,520	4,433	
26 Professional Development	24,387	23,390	72 Debt Service	610,662	580,015	
27 Other Regular Education	197,229	139,922	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,194,984	10,695,357	
28 Gifted And Talented	874	200	77 Less: Capital Expenditures	(213,396)	-627,306	
29 Alt. Learning Environment (ALE)	99,092	91,981	78 Less: Debt Service	(610,662)	-580,015	
30 English Language Learner (ELL)	23,335	24,500	79 Total Current Expenditures	11,370,926	9,488,036	
31 Enhanced Student Achievement Funds (ESA)	567,642	567,642	80 Exclusions from Current Expenditures	(540,928)	-500,874	
32 Other Special Education	84,987	81,217	81 Net Current Expenditures	10,829,998	8,987,162	
33 Career Education	0	0	82 Per Pupil Expenditures	19,003		
34 School Food Service	2,289	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	50.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,485,500		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,860		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.19		
38 Other Non-Instructional Program Aid	9	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,937,497		
39 Total Restricted Revenue from State Sources	1,253,344	1,184,652	86 Avg Salary - Non-Federal Licensed FTEs	51,364		
40 Total Restricted Revenue from Federal Sources	2,032,140	2,539,310	87.1 Legal Balance (funds 1-2-4)	933,963	937,114	
Other Sources of Funds:			87.2 Categorical Fund Balance	53,612	12,239	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	880,351	924,875	
43 Indirect Cost Reimbursement	9,159	5,920	88 Building Fund Balance (fund 3)	739,624	655,207	
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,215,123	875,260				
46 Other	0	0				
47 Total Other Sources of Funds	3,224,282	881,680				
48 Total Revenue and Other Sources of Funds from All Sources	12,520,599	10,505,970				

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County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	367		CURRENT EXPENDITURES			
2 ADA	775			Instruction:		
4 4 Qtr ADM	821			49 Regular Instruction	3,740,175	3,988,995
5 Prior Year 3 Qtr ADM	822			50 Special Education	637,364	729,179
6 Assessment	130,248,807			51 Career Education	176,730	176,775
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	385,727	498,874
9 M&O Mills in Excess of URT	0.00			54 Other	209,403	229,010
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,149,398	5,622,833
11 Debt Service Mills	6.50			District Level Support:		
12 Total Mills	31.50			56 General Administration	256,574	296,594
13 Total Debt Bond/Non Bond	1,710,000			57 Central Services	193,579	204,263
State and Local Revenue				58 Maintenance & Operations Of Plant	1,115,113	2,000,997
14 Property Tax Receipts (Incl URT)	3,902,297	3,757,552	59 Student Transportation	360,760	1,398,881	
15 Other Local Receipts	313,237	68,400	60 Othr District Level Support Service	60,310	101,589	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,986,335	4,002,324	
17.1 Foundation Funding (Excl URT)	2,801,093	2,879,717	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	75,446	0	62 Student Support Services	365,395	483,806	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,067,864	1,026,362	
19 Declining Enrollment Funding	112,255	0	64 School Administration	403,655	415,300	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,836,915	1,925,468	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,754	12,036	66 Food Service Operations	616,182	696,464	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,214,081	6,717,705	68 Community Operations	438	11,545	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	616,620	708,009	
Regular Education:			71 Facilities Acquisition And Const.	8,000	192,050	
26 Professional Development	29,588	30,926	72 Debt Service	361,980	360,628	
27 Other Regular Education	286,249	213,891	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,959,247	12,811,312	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(247,704)	-1,284,529	
29 Alt. Learning Environment (ALE)	50,481	52,982	78 Less: Debt Service	(361,980)	-360,628	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,349,563	11,166,155	
31 Enhanced Student Achievement Funds (ESA)	639,926	660,664	80 Exclusions from Current Expenditures	(306,187)	-154,452	
32 Other Special Education	104,191	67,907	81 Net Current Expenditures	9,043,376	11,011,703	
33 Career Education	0	0	82 Per Pupil Expenditures	11,673		
34 School Food Service	3,537	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,003,283		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,707		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.29		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,384,547		
39 Total Restricted Revenue from State Sources	1,114,121	1,029,370	86 Avg Salary - Non-Federal Licensed FTEs	56,138		
40 Total Restricted Revenue from Federal Sources	2,190,430	4,668,353	87.1 Legal Balance (funds 1-2-4)	1,493,384	1,447,759	
Other Sources of Funds:			87.2 Categorical Fund Balance	16,854	13,077	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,476,530	1,434,681	
43 Indirect Cost Reimbursement	64,053	56,589	88 Building Fund Balance (fund 3)	4,849,275	4,663,275	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	64,053	56,589				
48 Total Revenue and Other Sources of Funds from All Sources	10,582,685	12,472,018				

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County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	147		CURRENT EXPENDITURES			
2 ADA	723			Instruction:		
4 4 Qtr ADM	769			49 Regular Instruction	3,490,492	3,840,495
5 Prior Year 3 Qtr ADM	794			50 Special Education	766,692	871,712
6 Assessment	82,488,144			51 Career Education	339,231	388,157
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	312,904	332,894
9 M&O Mills in Excess of URT	0.00			54 Other	247,662	396,000
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,156,982	5,829,258
11 Debt Service Mills	10.44			District Level Support:		
12 Total Mills	35.44			56 General Administration	228,966	292,846
13 Total Debt Bond/Non Bond	6,290,000			57 Central Services	186,808	220,997
State and Local Revenue				58 Maintenance & Operations Of Plant	941,135	1,085,322
14 Property Tax Receipts (Incl URT)	2,664,249	2,627,000	59 Student Transportation	574,379	408,759	
15 Other Local Receipts	240,792	81,020	60 Othr District Level Support Service	45,958	54,547	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,977,246	2,062,471	
17.1 Foundation Funding (Excl URT)	3,795,812	3,688,830	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	98,523	75,000	62 Student Support Services	435,373	510,895	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	390,238	685,128	
19 Declining Enrollment Funding	67,942	89,030	64 School Administration	406,298	478,620	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,231,909	1,674,643	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,565	24,401	66 Food Service Operations	541,246	577,415	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,890,883	6,585,281	68 Community Operations	0	600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	541,246	578,015	
Regular Education:			71 Facilities Acquisition And Const.	78,140	493,362	
26 Professional Development	28,593	28,884	72 Debt Service	71,326	95,535	
27 Other Regular Education	216,942	144,494	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,056,850	10,733,284	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(467,827)	-877,250	
29 Alt. Learning Environment (ALE)	37,370	41,565	78 Less: Debt Service	(71,326)	-95,535	
30 English Language Learner (ELL)	2,513	2,513	79 Total Current Expenditures	8,517,697	9,760,499	
31 Enhanced Student Achievement Funds (ESA)	218,652	218,652	80 Exclusions from Current Expenditures	(284,171)	-182,981	
32 Other Special Education	89,708	112,019	81 Net Current Expenditures	8,233,526	9,577,518	
33 Career Education	0	0	82 Per Pupil Expenditures	11,386		
34 School Food Service	2,773	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,068,904		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,582		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.89		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,434,431		
39 Total Restricted Revenue from State Sources	596,852	551,127	86 Avg Salary - Non-Federal Licensed FTEs	50,588		
40 Total Restricted Revenue from Federal Sources	2,016,823	2,125,416	87.1 Legal Balance (funds 1-2-4)	1,452,546	619,031	
Other Sources of Funds:			87.2 Categorical Fund Balance	51,799	2,513	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,400,747	616,518	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,457,623	2,137,623	
44 Gains & Losses - Sale Fixed Assets	4,140	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	22,975				
46 Other	0	0				
47 Total Other Sources of Funds	4,140	27,975				
48 Total Revenue and Other Sources of Funds from All Sources	9,508,698	9,289,799				

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County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	179		CURRENT EXPENDITURES			
2 ADA	523			Instruction:		
4 4 Qtr ADM	547			49 Regular Instruction	2,975,172	12,393
5 Prior Year 3 Qtr ADM	543			50 Special Education	364,124	25,216
6 Assessment	60,208,468			51 Career Education	253,094	11,963
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	322,271	38,983
9 M&O Mills in Excess of URT	0.00			54 Other	98,461	11,343
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,013,122	99,897
11 Debt Service Mills	13.49			District Level Support:		
12 Total Mills	38.49			56 General Administration	284,602	0
13 Total Debt Bond/Non Bond	1,665,000			57 Central Services	106,782	1,500
State and Local Revenue				58 Maintenance & Operations Of Plant	701,977	0
14 Property Tax Receipts (Incl URT)	2,090,197	1,949,000	59 Student Transportation	464,271	0	
15 Other Local Receipts	388,996	120,675	60 Othr District Level Support Service	12,678	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,570,311	1,500	
17.1 Foundation Funding (Excl URT)	2,496,805	2,590,596	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	36,828	36,434	62 Student Support Services	387,611	8,742	
18 Student Growth Funding	37,436	0	63 Instructional Staff Support Service	628,944	163,709	
19 Declining Enrollment Funding	0	0	64 School Administration	153,804	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,170,359	172,450	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,931	12,254	66 Food Service Operations	434,075	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,060,193	4,708,959	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	434,075	0	
Regular Education:			71 Facilities Acquisition And Const.	129,228	0	
26 Professional Development	19,537	20,609	72 Debt Service	60,155	0	
27 Other Regular Education	146,433	113,909	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,377,250	273,847	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(569,075)	0	
29 Alt. Learning Environment (ALE)	17,735	8,475	78 Less: Debt Service	(60,155)	0	
30 English Language Learner (ELL)	2,513	0	79 Total Current Expenditures	6,748,020	273,847	
31 Enhanced Student Achievement Funds (ESA)	439,019	439,019	80 Exclusions from Current Expenditures	(771,553)	-98,424	
32 Other Special Education	68,976	43,385	81 Net Current Expenditures	5,976,467	175,423	
33 Career Education	8,815	0	82 Per Pupil Expenditures	11,427		
34 School Food Service	2,253	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	45.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,225,605		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,968		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.47		
38 Other Non-Instructional Program Aid	18	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,450,404		
39 Total Restricted Revenue from State Sources	705,349	627,897	86 Avg Salary - Non-Federal Licensed FTEs	50,555		
40 Total Restricted Revenue from Federal Sources	2,328,083	710,467	87.1 Legal Balance (funds 1-2-4)	1,459,148	5,952,348	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,351	257,375	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,457,798	5,694,973	
43 Indirect Cost Reimbursement	314	0	88 Building Fund Balance (fund 3)	2,944,749	3,469,749	
44 Gains & Losses - Sale Fixed Assets	2,727	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,041	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,096,666	6,047,324				

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County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	203		CURRENT EXPENDITURES			
2 ADA	351			Instruction:		
4 4 Qtr ADM	376			49 Regular Instruction	2,452,194	2,634,666
5 Prior Year 3 Qtr ADM	411			50 Special Education	357,095	432,658
6 Assessment	71,859,759			51 Career Education	183,433	201,839
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	421,903	278,191
9 M&O Mills in Excess of URT	0.00			54 Other	43,082	44,427
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,457,707	3,591,781
11 Debt Service Mills	11.60			District Level Support:		
12 Total Mills	36.60			56 General Administration	246,976	236,429
13 Total Debt Bond/Non Bond	1,616,864			57 Central Services	220,128	199,428
State and Local Revenue				58 Maintenance & Operations Of Plant	600,202	547,258
14 Property Tax Receipts (Incl URT)	2,530,944	2,535,000	59 Student Transportation	291,268	172,817	
15 Other Local Receipts	237,808	115,600	60 Othr District Level Support Service	54,566	25,000	
16 Revenue From Interm Srcs	85	0	61 Total District Support Services	1,413,140	1,180,931	
17.1 Foundation Funding (Excl URT)	1,212,522	1,043,141	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	24,620	0	62 Student Support Services	296,425	365,660	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	252,026	325,024	
19 Declining Enrollment Funding	72,861	121,981	64 School Administration	191,902	200,107	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	740,353	890,792	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	54,074	66,724	66 Food Service Operations	289,153	335,938	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,132,914	3,882,446	68 Community Operations	181,512	10,350	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	470,665	346,288	
Regular Education:			71 Facilities Acquisition And Const.	76,661	156,764	
26 Professional Development	14,801	14,184	72 Debt Service	268,108	298,153	
27 Other Regular Education	122,274	69,974	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,426,634	6,464,710	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(235,760)	-173,549	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(268,108)	-298,153	
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	5,922,766	5,993,008	
31 Enhanced Student Achievement Funds (ESA)	254,282	290,520	80 Exclusions from Current Expenditures	(948,739)	-1,114,366	
32 Other Special Education	89,841	75,452	81 Net Current Expenditures	4,974,027	4,878,642	
33 Career Education	0	0	82 Per Pupil Expenditures	14,159		
34 School Food Service	1,622	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,703,113		
36 Early Childhood Programs	456,300	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,043		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.06		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,955,158		
39 Total Restricted Revenue from State Sources	939,987	908,430	86 Avg Salary - Non-Federal Licensed FTEs	48,806		
40 Total Restricted Revenue from Federal Sources	1,809,044	1,896,410	87.1 Legal Balance (funds 1-2-4)	931,732	1,025,828	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,732	33,612	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	893,000	992,216	
43 Indirect Cost Reimbursement	37,032	0	88 Building Fund Balance (fund 3)	1,596,804	1,549,933	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	37,032	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,918,977	6,687,286				

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County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	75		CURRENT EXPENDITURES			
2 ADA	1,437			Instruction:		
4 4 Qtr ADM	1,500			49 Regular Instruction	5,841,718	6,134,869
5 Prior Year 3 Qtr ADM	1,517			50 Special Education	1,304,903	1,392,759
6 Assessment	320,964,234			51 Career Education	191,767	207,103
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	432,980	389,774
9 M&O Mills in Excess of URT	0.00			54 Other	453,181	451,564
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,224,548	8,576,069
11 Debt Service Mills	7.80			District Level Support:		
12 Total Mills	32.80			56 General Administration	540,768	377,274
13 Total Debt Bond/Non Bond	19,602,599			57 Central Services	345,710	386,253
State and Local Revenue				58 Maintenance & Operations Of Plant	1,708,379	1,577,403
14 Property Tax Receipts (Incl URT)	9,970,574	9,952,500	59 Student Transportation	742,758	650,951	
15 Other Local Receipts	671,420	150,500	60 Othr District Level Support Service	79,846	50,000	
16 Revenue From Interm SrCs	322	0	61 Total District Support Services	3,417,460	3,041,882	
17.1 Foundation Funding (Excl URT)	3,198,394	3,255,728	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	159,015	0	62 Student Support Services	839,640	990,173	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	838,308	1,325,512	
19 Declining Enrollment Funding	0	53,448	64 School Administration	794,827	715,617	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,472,775	3,031,302	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,019,869	911,729	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	55	0	
24 Total Unrestricted Revenue from State and Local Sources	13,999,726	13,412,176	68 Community Operations	1,678	1,924	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,021,602	913,652	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	54,622	56,357	72 Debt Service	1,385,325	1,386,682	
27 Other Regular Education	397,079	290,629	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,521,710	16,949,587	
28 Gifted And Talented	1,893	0	77 Less: Capital Expenditures	(413,873)	-100,500	
29 Alt. Learning Environment (ALE)	92,640	91,115	78 Less: Debt Service	(1,385,325)	-1,386,682	
30 English Language Learner (ELL)	7,180	0	79 Total Current Expenditures	14,722,512	15,462,405	
31 Enhanced Student Achievement Funds (ESA)	391,552	391,552	80 Exclusions from Current Expenditures	(806,483)	-637,578	
32 Other Special Education	263,455	176,383	81 Net Current Expenditures	13,916,029	14,824,827	
33 Career Education	0	0	82 Per Pupil Expenditures	9,682		
34 School Food Service	6,592	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	99.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,856,804		
36 Early Childhood Programs	203,908	344,644	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,660		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.53		
38 Other Non-Instructional Program Aid	2,500	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,304,200		
39 Total Restricted Revenue from State Sources	1,421,421	1,356,680	86 Avg Salary - Non-Federal Licensed FTEs	50,743		
40 Total Restricted Revenue from Federal Sources	4,493,326	4,854,984	87.1 Legal Balance (funds 1-2-4)	1,228,354	3,017,110	
Other Sources of Funds:			87.2 Categorical Fund Balance	28,354	46,226	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	2,970,884	
43 Indirect Cost Reimbursement	17,125	0	88 Building Fund Balance (fund 3)	8,818,237	8,818,237	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	27,552	0				
46 Other	72,152	0				
47 Total Other Sources of Funds	116,828	0				
48 Total Revenue and Other Sources of Funds from All Sources	20,031,302	19,623,840				

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County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	742			Instruction:		
4 4 Qtr ADM	798			49 Regular Instruction	3,480,051	3,731,837
5 Prior Year 3 Qtr ADM	726			50 Special Education	434,128	478,374
6 Assessment	130,314,158			51 Career Education	245,723	323,101
7 M&O Mills	26.24			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	512,826	517,560
9 M&O Mills in Excess of URT	1.24			54 Other	260,084	252,153
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,932,811	5,303,024
11 Debt Service Mills	9.76			District Level Support:		
12 Total Mills	36.00			56 General Administration	201,295	283,783
13 Total Debt Bond/Non Bond	12,080,000			57 Central Services	240,860	234,604
State and Local Revenue				58 Maintenance & Operations Of Plant	916,610	822,715
14 Property Tax Receipts (Incl URT)	4,572,822	4,623,000	59 Student Transportation	805,446	324,417	
15 Other Local Receipts	842,280	406,000	60 Othr District Level Support Service	25,371	25,000	
16 Revenue From Interm SrCs	161	200	61 Total District Support Services	2,189,583	1,690,520	
17.1 Foundation Funding (Excl URT)	1,986,922	2,711,872	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	73,801	73,000	62 Student Support Services	374,991	384,782	
18 Student Growth Funding	387,630	141,774	63 Instructional Staff Support Service	328,613	370,693	
19 Declining Enrollment Funding	0	0	64 School Administration	295,388	258,171	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	998,992	1,013,646	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	40,357	49,798	66 Food Service Operations	539,167	434,254	
23 Other Unrestricted State Funding	105,700	100,000	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,009,673	8,105,644	68 Community Operations	0	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	539,167	437,254	
Regular Education:			71 Facilities Acquisition And Const.	3,275,423	36,748	
26 Professional Development	26,146	29,880	72 Debt Service	710,114	773,199	
27 Other Regular Education	181,490	297,406	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,646,089	9,254,391	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(3,829,312)	-157,502	
29 Alt. Learning Environment (ALE)	35,143	29,719	78 Less: Debt Service	(710,114)	-773,199	
30 English Language Learner (ELL)	1,436	0	79 Total Current Expenditures	8,106,664	8,323,690	
31 Enhanced Student Achievement Funds (ESA)	220,780	226,498	80 Exclusions from Current Expenditures	(458,119)	-257,788	
32 Other Special Education	84,689	66,463	81 Net Current Expenditures	7,648,544	8,065,902	
33 Career Education	0	0	82 Per Pupil Expenditures	10,314		
34 School Food Service	3,062	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	50.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,506,351		
36 Early Childhood Programs	85,573	85,230	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,260		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.57		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,936,310		
39 Total Restricted Revenue from State Sources	638,518	737,696	86 Avg Salary - Non-Federal Licensed FTEs	52,840		
40 Total Restricted Revenue from Federal Sources	2,686,448	1,328,823	87.1 Legal Balance (funds 1-2-4)	1,264,775	2,171,267	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,693	24,906	
41 Financing Sources	3,887	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,221,082	2,146,361	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,801,146	3,861,146	
44 Gains & Losses - Sale Fixed Assets	44,550	50,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	48,437	50,000				
48 Total Revenue and Other Sources of Funds from All Sources	11,383,076	10,222,163				

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County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	433			Instruction:		
4 4 Qtr ADM	463			49 Regular Instruction	2,614,990	2,443,550
5 Prior Year 3 Qtr ADM	447			50 Special Education	457,861	527,937
6 Assessment	182,520,671			51 Career Education	222,277	292,288
7 M&O Mills	29.94			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	322,261	379,383
9 M&O Mills in Excess of URT	4.94			54 Other	313,816	359,153
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,931,206	4,002,311
11 Debt Service Mills	3.66			District Level Support:		
12 Total Mills	33.60			56 General Administration	293,410	280,830
13 Total Debt Bond/Non Bond	3,157,385			57 Central Services	182,441	182,598
State and Local Revenue				58 Maintenance & Operations Of Plant	911,090	899,400
14 Property Tax Receipts (Incl URT)	5,790,013	5,819,124	59 Student Transportation	477,854	134,825	
15 Other Local Receipts	335,866	159,000	60 Othr District Level Support Service	30,191	30,200	
16 Revenue From Interm SrCs	98	0	61 Total District Support Services	1,894,985	1,527,854	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	443,259	485,874	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	311,150	207,905	
19 Declining Enrollment Funding	4,166	0	64 School Administration	305,360	312,718	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,059,769	1,006,497	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	498,258	375,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,130,143	5,978,124	68 Community Operations	152	435	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	498,409	375,435	
Regular Education:			71 Facilities Acquisition And Const.	1,675,703	80,000	
26 Professional Development	16,088	17,387	72 Debt Service	233,916	311,951	
27 Other Regular Education	95,280	85,773	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,293,989	7,304,047	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,111,078)	-133,061	
29 Alt. Learning Environment (ALE)	24,603	15,249	78 Less: Debt Service	(233,916)	-311,951	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	6,948,994	6,859,035	
31 Enhanced Student Achievement Funds (ESA)	333,782	352,928	80 Exclusions from Current Expenditures	(421,325)	-273,427	
32 Other Special Education	124,579	57,996	81 Net Current Expenditures	6,527,669	6,585,608	
33 Career Education	0	0	82 Per Pupil Expenditures	15,082		
34 School Food Service	1,761	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,106,198		
36 Early Childhood Programs	117,117	116,610	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,013		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.81		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,429,607		
39 Total Restricted Revenue from State Sources	713,569	645,943	86 Avg Salary - Non-Federal Licensed FTEs	49,777		
40 Total Restricted Revenue from Federal Sources	1,748,628	2,436,024	87.1 Legal Balance (funds 1-2-4)	933,381	1,471,044	
Other Sources of Funds:			87.2 Categorical Fund Balance	65,797	71,397	
41 Financing Sources	287,120	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	867,584	1,399,647	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,522,297	6,522,297	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	20,149	0				
47 Total Other Sources of Funds	307,269	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,899,608	9,060,091				

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County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	103		CURRENT EXPENDITURES			
2 ADA	528			Instruction:		
4 4 Qtr ADM	567			49 Regular Instruction	2,549,544	2,550,221
5 Prior Year 3 Qtr ADM	545			50 Special Education	360,324	406,520
6 Assessment	33,906,666			51 Career Education	124,844	127,609
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	129,798	127,419
9 M&O Mills in Excess of URT	0.00			54 Other	35,162	52,269
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,199,672	3,264,037
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	322,834	309,565
13 Total Debt Bond/Non Bond	1,727,182			57 Central Services	129,110	72,738
State and Local Revenue				58 Maintenance & Operations Of Plant	629,380	908,009
14 Property Tax Receipts (Incl URT)	1,127,379	1,126,500	59 Student Transportation	272,272	289,851	
15 Other Local Receipts	261,048	106,123	60 Othr District Level Support Service	10,365	10,750	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,363,960	1,590,912	
17.1 Foundation Funding (Excl URT)	3,119,715	3,373,644	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	52,804	50,000	62 Student Support Services	181,108	281,478	
18 Student Growth Funding	115,756	0	63 Instructional Staff Support Service	295,054	295,712	
19 Declining Enrollment Funding	0	0	64 School Administration	237,810	243,426	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	713,973	820,616	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	44,737	55,204	66 Food Service Operations	430,169	409,761	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,721,440	4,711,471	68 Community Operations	30	200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	430,198	409,961	
Regular Education:			71 Facilities Acquisition And Const.	30,745	100,000	
26 Professional Development	19,629	21,269	72 Debt Service	197,301	230,853	
27 Other Regular Education	122,265	113,669	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,935,849	6,416,379	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(167,532)	-409,157	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(197,301)	-230,853	
30 English Language Learner (ELL)	5,744	5,000	79 Total Current Expenditures	5,571,016	5,776,369	
31 Enhanced Student Achievement Funds (ESA)	143,640	143,640	80 Exclusions from Current Expenditures	(272,855)	-111,205	
32 Other Special Education	46,706	36,454	81 Net Current Expenditures	5,298,161	5,665,164	
33 Career Education	0	0	82 Per Pupil Expenditures	10,037		
34 School Food Service	1,910	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,915,740		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,714		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.66		
38 Other Non-Instructional Program Aid	30,009	30,453	85.5 Total Salary - Non-Federal Licensed FTEs	2,185,200		
39 Total Restricted Revenue from State Sources	369,903	352,485	86 Avg Salary - Non-Federal Licensed FTEs	48,930		
40 Total Restricted Revenue from Federal Sources	1,096,785	1,062,757	87.1 Legal Balance (funds 1-2-4)	600,000	600,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	16,783	11,397	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	583,217	588,603	
43 Indirect Cost Reimbursement	38,525	16,856	88 Building Fund Balance (fund 3)	1,889,234	1,717,949	
44 Gains & Losses - Sale Fixed Assets	3,502	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	42,026	16,856				
48 Total Revenue and Other Sources of Funds from All Sources	6,230,155	6,143,568				

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County: CLEVELAND

CLEVELAND COUNTY SCHOOL
DISTRICT

LEA: 1305000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	468		CURRENT EXPENDITURES			
2 ADA	658			Instruction:		
4 4 Qtr ADM	702			49 Regular Instruction	3,478,588	3,176,077
5 Prior Year 3 Qtr ADM	691			50 Special Education	641,989	655,446
6 Assessment	69,507,414			51 Career Education	358,317	354,748
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	275,734	297,441
9 M&O Mills in Excess of URT	3.00			54 Other	209,015	243,589
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,963,643	4,727,301
11 Debt Service Mills	10.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	302,122	353,372
13 Total Debt Bond/Non Bond	3,025,813			57 Central Services	596,338	429,835
State and Local Revenue				58 Maintenance & Operations Of Plant	1,089,647	1,061,928
14 Property Tax Receipts (Incl URT)	2,358,139	2,356,000	59 Student Transportation	549,192	390,093	
15 Other Local Receipts	396,340	104,560	60 Othr District Level Support Service	20,710	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,558,009	2,235,229	
17.1 Foundation Funding (Excl URT)	3,347,122	3,495,583	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	87,240	87,000	62 Student Support Services	613,846	571,441	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	304,401	373,121	
19 Declining Enrollment Funding	311,699	0	64 School Administration	366,612	374,788	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,284,859	1,319,350	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	81,880	101,035	66 Food Service Operations	759,438	698,125	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,582,420	6,144,178	68 Community Operations	1,214,138	1,439,896	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,973,576	2,138,021	
Regular Education:			71 Facilities Acquisition And Const.	1,014,367	668,583	
26 Professional Development	24,865	26,298	72 Debt Service	456,274	453,026	
27 Other Regular Education	229,837	129,735	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,250,728	11,541,509	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,180,849)	-677,583	
29 Alt. Learning Environment (ALE)	5,511	6,741	78 Less: Debt Service	(456,274)	-453,026	
30 English Language Learner (ELL)	2,513	2,500	79 Total Current Expenditures	10,613,606	10,410,900	
31 Enhanced Student Achievement Funds (ESA)	217,056	234,568	80 Exclusions from Current Expenditures	(1,505,624)	-1,541,092	
32 Other Special Education	60,278	71,207	81 Net Current Expenditures	9,107,982	8,869,809	
33 Career Education	0	0	82 Per Pupil Expenditures	13,837		
34 School Food Service	3,707	3,700	83 Personnel - Non-Federal Licensed Classroom FTEs	55.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,616,802		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,107		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.05		
38 Other Non-Instructional Program Aid	30,517	29,118	85.5 Total Salary - Non-Federal Licensed FTEs	2,988,486		
39 Total Restricted Revenue from State Sources	777,134	706,667	86 Avg Salary - Non-Federal Licensed FTEs	49,767		
40 Total Restricted Revenue from Federal Sources	4,414,588	4,063,735	87.1 Legal Balance (funds 1-2-4)	1,164,574	552,513	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,708	523	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,093,865	551,990	
43 Indirect Cost Reimbursement	65,652	18,474	88 Building Fund Balance (fund 3)	871,997	871,997	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,070	0				
46 Other	0	0				
47 Total Other Sources of Funds	70,722	18,474				
48 Total Revenue and Other Sources of Funds from All Sources	11,844,865	10,933,054				

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County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	461	
2 ADA	2,346	
4 4 Qtr ADM	2,576	
5 Prior Year 3 Qtr ADM	2,574	
6 Assessment	322,283,518	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	29,777,837	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,177,895	10,360,494
15 Other Local Receipts	811,160	242,242
16 Revenue From Interm Srcs	322,793	325,000
17.1 Foundation Funding (Excl URT)	10,492,103	11,054,167
17.2 98% of URT X Assessment less Net Revenues	181,364	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	245,050	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	11,466	12,000
22 Enhanced Transportation Funding	44,012	54,309
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	22,285,844	22,048,212
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	92,670	96,813
27 Other Regular Education	491,521	492,945
Special Education:		
28 Gifted And Talented	3,000	5,000
29 Alt. Learning Environment (ALE)	371,919	195,918
30 English Language Learner (ELL)	26,566	26,566
31 Enhanced Student Achievement Funds (ESA)	1,930,408	1,946,484
32 Other Special Education	216,879	175,654
33 Career Education	0	68,427
34 School Food Service	9,282	9,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	605,358	608,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	342,754	22,624
39 Total Restricted Revenue from State Sources	4,090,358	3,648,331
40 Total Restricted Revenue from Federal Sources	7,454,986	13,639,600
Other Sources of Funds:		
41 Financing Sources	2,322	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	87,936	36,500
44 Gains & Losses - Sale Fixed Assets	25,316	0
45 Compensation - Loss Of Fixed Assets	40,947	1,144,800
46 Other	0	0
47 Total Other Sources of Funds	156,520	1,181,300
48 Total Revenue and Other Sources of Funds from All Sources	33,987,707	40,517,442

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,392,211	14,785,746
50 Special Education	1,772,049	2,002,323
51 Career Education	1,043,514	911,892
52 Adult Education	0	0
53 Compensatory Education	1,573,889	1,695,562
54 Other	1,245,049	1,595,316
55 Total Instruction	17,026,711	20,990,840

District Level Support:

56 General Administration	537,759	541,722
57 Central Services	991,744	852,806
58 Maintenance & Operations Of Plant	4,359,817	5,406,381
59 Student Transportation	1,275,464	2,099,274
60 Othr District Level Support Service	155,287	82,940
61 Total District Support Services	7,320,070	8,983,123

School Level Support:

62 Student Support Services	1,769,695	2,037,814
63 Instructional Staff Support Service	2,114,919	2,262,581
64 School Administration	1,630,725	1,601,688
65 Total District Support Services	5,515,340	5,902,082

Non-Instructional Services:

66 Food Service Operations	1,959,245	2,014,716
67 Other Enterprise Operations	43,126	0
68 Community Operations	5,787	26,195
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,008,158	2,040,911
71 Facilities Acquisition And Const.	1,513,828	2,272,621
72 Debt Service	1,808,572	1,550,259
75 Other Non-Programmed Costs	19,620	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,990,950)	-3,466,589
78 Less: Debt Service	(1,808,572)	-1,550,259
79 Total Current Expenditures	31,412,778	36,722,988
80 Exclusions from Current Expenditures	(1,373,892)	-1,135,844
81 Net Current Expenditures	30,038,886	35,587,144

82 Per Pupil Expenditures	12,805	
83 Personnel - Non-Federal Licensed Classroom FTEs	206.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,960,447	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,267	
85 Personnel - Non-Federal Licensed FTEs	229.30	
85.5 Total Salary - Non-Federal Licensed FTEs	11,720,344	
86 Avg Salary - Non-Federal Licensed FTEs	51,114	
87.1 Legal Balance (funds 1-2-4)	4,035,046	2,467,417
87.2 Categorical Fund Balance	185,360	40
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,849,687	2,467,377
88 Building Fund Balance (fund 3)	1,314,756	1,614,756
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL
DISTRICT

LEA: 1408000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	548		CURRENT EXPENDITURES		
2 ADA	1,031		Instruction:		
4 4 Qtr ADM	1,089		49 Regular Instruction	4,984,332	5,631,023
5 Prior Year 3 Qtr ADM	1,067		50 Special Education	708,225	736,222
6 Assessment	143,762,216		51 Career Education	628,932	649,972
7 M&O Mills	29.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	373,846	261,148
9 M&O Mills in Excess of URT	4.90		54 Other	304,259	312,326
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,999,594	7,590,691
11 Debt Service Mills	7.50		District Level Support:		
12 Total Mills	37.40		56 General Administration	137,775	148,263
13 Total Debt Bond/Non Bond	8,667,108		57 Central Services	380,579	394,128
State and Local Revenue			58 Maintenance & Operations Of Plant	1,418,472	1,264,064
14 Property Tax Receipts (Incl URT)	5,328,259	5,350,000	59 Student Transportation	459,466	744,790
15 Other Local Receipts	670,942	963,324	60 Othr District Level Support Service	40,618	47,150
16 Revenue From Intern Srcs	181,539	150,000	61 Total District Support Services	2,436,910	2,598,394
17.1 Foundation Funding (Excl URT)	4,211,640	4,442,202	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	84,633	0	62 Student Support Services	529,098	460,604
18 Student Growth Funding	150,158	150,000	63 Instructional Staff Support Service	399,313	509,994
19 Declining Enrollment Funding	0	0	64 School Administration	733,786	773,612
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,662,197	1,744,210
21 Isolated Funding	355,595	356,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	711,990	654,936
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,982,766	11,411,526	68 Community Operations	0	600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	711,990	655,536
Regular Education:			71 Facilities Acquisition And Const.	2,191,860	735,662
26 Professional Development	38,413	40,737	72 Debt Service	482,919	412,597
27 Other Regular Education	547,860	506,091	75 Other Non-Programmed Costs	443	0
Special Education:			76 Total Expenditures	14,485,912	13,737,091
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,249,253)	-1,140,656
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(482,919)	-412,597
30 English Language Learner (ELL)	1,795	1,800	79 Total Current Expenditures	11,753,740	12,183,837
31 Enhanced Student Achievement Funds (ESA)	251,104	260,930	80 Exclusions from Current Expenditures	(580,284)	-680,377
32 Other Special Education	115,002	101,090	81 Net Current Expenditures	11,173,456	11,503,460
33 Career Education	0	0	82 Per Pupil Expenditures	10,834	
34 School Food Service	4,373	4,300	83 Personnel - Non-Federal Licensed Classroom FTEs	86.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,257,423	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,304	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.72	
38 Other Non-Instructional Program Aid	161,937	160,463	85.5 Total Salary - Non-Federal Licensed FTEs	4,834,944	
39 Total Restricted Revenue from State Sources	1,120,484	1,075,411	86 Avg Salary - Non-Federal Licensed FTEs	51,589	
40 Total Restricted Revenue from Federal Sources	2,083,856	3,092,894	87.1 Legal Balance (funds 1-2-4)	2,274,897	4,118,133
Other Sources of Funds:			87.2 Categorical Fund Balance	48,470	156,305
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,226,426	3,961,827
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,999,232	3,979,515
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	116,515	43,741			
46 Other	0	0			
47 Total Other Sources of Funds	116,515	43,741			
48 Total Revenue and Other Sources of Funds from All Sources	14,303,620	15,623,571			

Annual Statistical Report 2021/2022

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	439			Instruction:		
4 4 Qtr ADM	462			49 Regular Instruction	2,287,460	2,399,003
5 Prior Year 3 Qtr ADM	459			50 Special Education	418,539	470,956
6 Assessment	76,566,356			51 Career Education	221,635	227,361
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	263,717	268,906
9 M&O Mills in Excess of URT	1.60			54 Other	211,742	239,024
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,403,094	3,605,250
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	38.30			56 General Administration	194,786	211,431
13 Total Debt Bond/Non Bond	995,000			57 Central Services	68,800	78,472
State and Local Revenue				58 Maintenance & Operations Of Plant	699,464	1,011,947
14 Property Tax Receipts (Incl URT)	2,944,773	2,935,375	59 Student Transportation	290,170	363,119	
15 Other Local Receipts	235,406	148,728	60 Othr District Level Support Service	39,119	32,000	
16 Revenue From Interm SrCs	0	200	61 Total District Support Services	1,292,339	1,696,969	
17.1 Foundation Funding (Excl URT)	1,241,534	1,572,059	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	91,811	0	62 Student Support Services	536,370	444,434	
18 Student Growth Funding	46,306	0	63 Instructional Staff Support Service	284,482	344,478	
19 Declining Enrollment Funding	0	0	64 School Administration	322,649	354,270	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,143,502	1,143,183	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	47,351	58,428	66 Food Service Operations	418,127	462,747	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,693	0	
24 Total Unrestricted Revenue from State and Local Sources	4,607,181	4,714,790	68 Community Operations	2,118	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	432,938	467,747	
Regular Education:			71 Facilities Acquisition And Const.	23,566	380,272	
26 Professional Development	16,507	17,442	72 Debt Service	52,176	79,628	
27 Other Regular Education	139,695	86,047	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,347,614	7,373,049	
28 Gifted And Talented	3,050	0	77 Less: Capital Expenditures	(191,984)	-488,097	
29 Alt. Learning Environment (ALE)	22,812	23,230	78 Less: Debt Service	(52,176)	-79,628	
30 English Language Learner (ELL)	1,436	0	79 Total Current Expenditures	6,103,453	6,805,324	
31 Enhanced Student Achievement Funds (ESA)	166,516	167,318	80 Exclusions from Current Expenditures	(380,406)	-385,140	
32 Other Special Education	54,137	39,925	81 Net Current Expenditures	5,723,047	6,420,184	
33 Career Education	0	0	82 Per Pupil Expenditures	13,046		
34 School Food Service	2,295	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	42.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,975,155		
36 Early Childhood Programs	101,400	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,955		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.80		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,274,475		
39 Total Restricted Revenue from State Sources	507,847	462,712	86 Avg Salary - Non-Federal Licensed FTEs	48,600		
40 Total Restricted Revenue from Federal Sources	1,358,911	1,182,336	87.1 Legal Balance (funds 1-2-4)	974,821	848,338	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,723	3,074	
41 Financing Sources	3,728	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	951,098	845,264	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,244,149	3,502,310	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	24,403	0				
46 Other	925	1,000				
47 Total Other Sources of Funds	29,056	1,000				
48 Total Revenue and Other Sources of Funds from All Sources	6,502,996	6,360,838				

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County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	161		CURRENT EXPENDITURES			
2 ADA	408			Instruction:		
4 4 Qtr ADM	435			49 Regular Instruction	2,429,157	2,371,877
5 Prior Year 3 Qtr ADM	431			50 Special Education	262,352	253,801
6 Assessment	69,297,998			51 Career Education	224,797	189,582
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	229,044	188,473
9 M&O Mills in Excess of URT	3.00			54 Other	132,206	116,892
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,277,556	3,120,625
11 Debt Service Mills	11.20			District Level Support:		
12 Total Mills	39.20			56 General Administration	226,346	233,395
13 Total Debt Bond/Non Bond	5,345,000			57 Central Services	149,861	120,009
State and Local Revenue				58 Maintenance & Operations Of Plant	714,583	1,350,715
14 Property Tax Receipts (Incl URT)	2,656,075	2,545,364	59 Student Transportation	330,144	124,648	
15 Other Local Receipts	246,041	27,200	60 Othr District Level Support Service	28,879	15,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,449,812	1,843,767	
17.1 Foundation Funding (Excl URT)	1,320,975	1,515,493	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	67,551	0	62 Student Support Services	156,713	142,902	
18 Student Growth Funding	24,437	0	63 Instructional Staff Support Service	208,152	203,493	
19 Declining Enrollment Funding	0	0	64 School Administration	192,641	192,778	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	557,506	539,173	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,531	15,531	66 Food Service Operations	295,584	318,017	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,330,610	4,103,588	68 Community Operations	193	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	295,777	318,017	
Regular Education:			71 Facilities Acquisition And Const.	411,568	0	
26 Professional Development	15,521	16,330	72 Debt Service	303,192	354,421	
27 Other Regular Education	138,574	80,562	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,295,411	6,176,003	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(734,742)	-16,029	
29 Alt. Learning Environment (ALE)	0	2,957	78 Less: Debt Service	(303,192)	-354,421	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,257,477	5,805,553	
31 Enhanced Student Achievement Funds (ESA)	134,596	137,190	80 Exclusions from Current Expenditures	(371,060)	-246,270	
32 Other Special Education	58,227	35,840	81 Net Current Expenditures	4,886,417	5,559,284	
33 Career Education	0	0	82 Per Pupil Expenditures	11,982		
34 School Food Service	1,640	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,830,373		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,078		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.56		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,078,581		
39 Total Restricted Revenue from State Sources	450,108	375,779	86 Avg Salary - Non-Federal Licensed FTEs	44,643		
40 Total Restricted Revenue from Federal Sources	1,495,295	1,351,547	87.1 Legal Balance (funds 1-2-4)	886,261	907,172	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,898	2,930	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	873,362	904,242	
43 Indirect Cost Reimbursement	51,464	0	88 Building Fund Balance (fund 3)	1,469,410	1,119,410	
44 Gains & Losses - Sale Fixed Assets	9,483	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,710	0				
46 Other	0	0				
47 Total Other Sources of Funds	69,657	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,345,670	5,830,914				

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County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	2,146		Instruction:		
4 4 Qtr ADM	2,271		49 Regular Instruction	10,138,275	10,753,224
5 Prior Year 3 Qtr ADM	2,275		50 Special Education	1,621,797	1,601,069
6 Assessment	275,144,733		51 Career Education	371,955	314,427
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	619,766	573,950
9 M&O Mills in Excess of URT	0.00		54 Other	1,475,712	1,582,870
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,227,503	14,825,541
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	849,071	967,520
13 Total Debt Bond/Non Bond	45,808,780		57 Central Services	749,171	1,003,944
State and Local Revenue			58 Maintenance & Operations Of Plant	4,225,142	4,572,283
14 Property Tax Receipts (Incl URT)	10,360,095	10,281,000	59 Student Transportation	1,118,819	1,791,529
15 Other Local Receipts	991,476	284,344	60 Othr District Level Support Service	231,168	205,100
16 Revenue From Intern Srcs	0	1,000	61 Total District Support Services	7,173,372	8,540,376
17.1 Foundation Funding (Excl URT)	9,339,650	10,117,969	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	449,731	0	62 Student Support Services	2,108,544	2,192,380
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,483,005	1,586,791
19 Declining Enrollment Funding	0	4,003	64 School Administration	1,312,218	1,269,077
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,903,766	5,048,248
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	20,610	25,432	66 Food Service Operations	1,730,739	1,714,690
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	21,161,563	20,713,748	68 Community Operations	79,134	107,874
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,809,872	1,822,564
Regular Education:			71 Facilities Acquisition And Const.	422,924	330,903
26 Professional Development	81,912	85,284	72 Debt Service	930,661	2,696,837
27 Other Regular Education	476,016	420,936	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	29,468,099	33,264,469
28 Gifted And Talented	2,260	0	77 Less: Capital Expenditures	(1,943,775)	-2,059,443
29 Alt. Learning Environment (ALE)	213,223	223,203	78 Less: Debt Service	(930,661)	-2,696,837
30 English Language Learner (ELL)	29,079	30,000	79 Total Current Expenditures	26,593,663	28,508,189
31 Enhanced Student Achievement Funds (ESA)	1,849,620	1,849,620	80 Exclusions from Current Expenditures	(1,545,315)	-771,705
32 Other Special Education	184,711	160,000	81 Net Current Expenditures	25,048,348	27,736,483
33 Career Education	0	0	82 Per Pupil Expenditures	11,674	
34 School Food Service	2,069,075	1,850,000	83 Personnel - Non-Federal Licensed Classroom FTEs	147.92	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,915,940	
36 Early Childhood Programs	449,600	517,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,515	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	161.80	
38 Other Non-Instructional Program Aid	41,316	57,427	85.5 Total Salary - Non-Federal Licensed FTEs	9,199,530	
39 Total Restricted Revenue from State Sources	5,396,812	5,193,470	86 Avg Salary - Non-Federal Licensed FTEs	56,857	
40 Total Restricted Revenue from Federal Sources	6,429,138	5,607,260	87.1 Legal Balance (funds 1-2-4)	2,698,854	2,711,826
Other Sources of Funds:			87.2 Categorical Fund Balance	33,413	27,682
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,665,442	2,684,145
43 Indirect Cost Reimbursement	64,497	7,823	88 Building Fund Balance (fund 3)	7,854,547	6,486,047
44 Gains & Losses - Sale Fixed Assets	53,364	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,139	0			
46 Other	111,032	2,078			
47 Total Other Sources of Funds	230,031	9,901			
48 Total Revenue and Other Sources of Funds from All Sources	33,217,544	31,524,379			

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County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	65				
2 ADA	522				
4 4 Qtr ADM	564				
5 Prior Year 3 Qtr ADM	588				
6 Assessment	46,469,157				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.70				
12 Total Mills	41.70				
13 Total Debt Bond/Non Bond	4,528,060				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	1,797,857	1,739,984			
15 Other Local Receipts	221,977	111,165			
16 Revenue From Interm Srcs	55	50			
17.1 Foundation Funding (Excl URT)	3,105,559	3,066,821			
17.2 98% of URT X Assessment less Net Revenues	1,974	1,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	93,833	75,946			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	5,221,255	4,994,966			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	21,160	21,273			
27 Other Regular Education	77,344	104,949			
Special Education:					
28 Gifted And Talented	903	0			
29 Alt. Learning Environment (ALE)	0	7,757			
30 English Language Learner (ELL)	718	0			
31 Enhanced Student Achievement Funds (ESA)	201,628	201,628			
32 Other Special Education	74,748	58,533			
33 Career Education	0	46,521			
34 School Food Service	2,151	2,100			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	13,346	80,980			
39 Total Restricted Revenue from State Sources	391,998	523,742			
40 Total Restricted Revenue from Federal Sources	1,075,891	791,161			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	10,000	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,699,144	6,309,868			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,229,195	1,904,576
			50 Special Education	547,482	498,264
			51 Career Education	225,703	246,625
			52 Adult Education	0	0
			53 Compensatory Education	359,593	224,485
			54 Other	282,304	257,305
			55 Total Instruction	3,644,277	3,131,255
			District Level Support:		
			56 General Administration	181,438	270,946
			57 Central Services	255,478	214,318
			58 Maintenance & Operations Of Plant	579,635	519,611
			59 Student Transportation	166,302	253,210
			60 Othr District Level Support Service	32,202	35,000
			61 Total District Support Services	1,215,056	1,293,085
			School Level Support:		
			62 Student Support Services	195,895	200,154
			63 Instructional Staff Support Service	406,289	213,395
			64 School Administration	409,281	370,504
			65 Total District Support Services	1,011,465	784,052
			Non-Instructional Services:		
			66 Food Service Operations	453,608	418,150
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	453,608	418,150
			71 Facilities Acquisition And Const.	763,247	80,980
			72 Debt Service	244,265	258,135
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	7,331,917	5,965,658
			77 Less: Capital Expenditures	(851,607)	-189,980
			78 Less: Debt Service	(244,265)	-258,135
			79 Total Current Expenditures	6,236,045	5,517,543
			80 Exclusions from Current Expenditures	(206,413)	-94,501
			81 Net Current Expenditures	6,029,632	5,423,042
			82 Per Pupil Expenditures	11,547	
			83 Personnel - Non-Federal Licensed Classroom FTEs	46.62	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,125,375	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,589	
			85 Personnel - Non-Federal Licensed FTEs	51.33	
			85.5 Total Salary - Non-Federal Licensed FTEs	2,544,409	
			86 Avg Salary - Non-Federal Licensed FTEs	49,570	
			87.1 Legal Balance (funds 1-2-4)	1,001,404	1,222,617
			87.2 Categorical Fund Balance	34,091	97,363
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	967,314	1,125,254
			88 Building Fund Balance (fund 3)	0	0
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	1,597			Instruction:		
4 4 Qtr ADM	1,689			49 Regular Instruction	7,534,804	7,986,306
5 Prior Year 3 Qtr ADM	1,718			50 Special Education	1,509,103	1,805,374
6 Assessment	158,716,428			51 Career Education	438,601	442,021
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	740,354	745,550
9 M&O Mills in Excess of URT	1.00			54 Other	851,185	953,108
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,074,047	11,932,358
11 Debt Service Mills	9.42			District Level Support:		
12 Total Mills	35.42			56 General Administration	231,415	238,486
13 Total Debt Bond/Non Bond	10,295,000			57 Central Services	576,766	564,398
State and Local Revenue				58 Maintenance & Operations Of Plant	1,964,174	2,001,159
14 Property Tax Receipts (Incl URT)	5,237,037	5,419,500	59 Student Transportation	741,529	1,626,819	
15 Other Local Receipts	917,335	758,400	60 Othr District Level Support Service	58,992	25,000	
16 Revenue From Interm Srcs	162	200	61 Total District Support Services	3,572,877	4,455,863	
17.1 Foundation Funding (Excl URT)	8,690,183	8,675,517	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	899,446	1,160,832	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	892,367	1,004,621	
19 Declining Enrollment Funding	54,727	85,287	64 School Administration	616,551	745,037	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,408,364	2,910,490	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,081,790	969,552	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,899,445	14,938,904	68 Community Operations	135,113	181,117	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,216,902	1,150,669	
Regular Education:			71 Facilities Acquisition And Const.	394,001	30,000	
26 Professional Development	61,844	63,558	72 Debt Service	671,804	681,356	
27 Other Regular Education	390,929	333,553	75 Other Non-Programmed Costs	4,422	2,815	
Special Education:			76 Total Expenditures	19,342,417	21,163,552	
28 Gifted And Talented	1,050	1,000	77 Less: Capital Expenditures	(889,672)	-1,058,638	
29 Alt. Learning Environment (ALE)	11,065	19,839	78 Less: Debt Service	(671,804)	-681,356	
30 English Language Learner (ELL)	4,667	10,802	79 Total Current Expenditures	17,780,941	19,423,558	
31 Enhanced Student Achievement Funds (ESA)	373,464	475,592	80 Exclusions from Current Expenditures	(1,081,042)	-1,091,564	
32 Other Special Education	355,328	321,404	81 Net Current Expenditures	16,699,899	18,331,994	
33 Career Education	0	0	82 Per Pupil Expenditures	10,456		
34 School Food Service	5,599	5,600	83 Personnel - Non-Federal Licensed Classroom FTEs	125.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,122,686		
36 Early Childhood Programs	228,150	228,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,966		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.72		
38 Other Non-Instructional Program Aid	151,614	48,263	85.5 Total Salary - Non-Federal Licensed FTEs	6,761,606		
39 Total Restricted Revenue from State Sources	1,583,710	1,507,761	86 Avg Salary - Non-Federal Licensed FTEs	50,946		
40 Total Restricted Revenue from Federal Sources	4,054,066	5,215,275	87.1 Legal Balance (funds 1-2-4)	1,465,320	2,395,524	
Other Sources of Funds:			87.2 Categorical Fund Balance	55,310	19,262	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,410,009	2,376,263	
43 Indirect Cost Reimbursement	34,300	21,633	88 Building Fund Balance (fund 3)	6,108,010	6,154,886	
44 Gains & Losses - Sale Fixed Assets	32,180	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,717	0				
46 Other	0	0				
47 Total Other Sources of Funds	73,196	31,633				
48 Total Revenue and Other Sources of Funds from All Sources	20,610,416	21,693,574				

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County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	2,575			Instruction:		
4 4 Qtr ADM	2,790			49 Regular Instruction	12,050,281	12,558,059
5 Prior Year 3 Qtr ADM	2,750			50 Special Education	2,717,754	2,999,396
6 Assessment	239,670,495			51 Career Education	817,056	966,944
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	355,266	440,835
9 M&O Mills in Excess of URT	0.00			54 Other	453,740	579,210
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,394,096	17,544,445
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	404,644	481,046
13 Total Debt Bond/Non Bond	30,561,761			57 Central Services	400,917	419,640
State and Local Revenue				58 Maintenance & Operations Of Plant	2,699,015	2,820,076
14 Property Tax Receipts (Incl URT)	8,010,289	8,745,000	59 Student Transportation	963,733	1,312,401	
15 Other Local Receipts	1,899,462	1,400,328	60 Othr District Level Support Service	73,901	45,000	
16 Revenue From Interm Srcs	261	0	61 Total District Support Services	4,542,211	5,078,164	
17.1 Foundation Funding (Excl URT)	14,399,771	14,846,703	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	396,865	0	62 Student Support Services	1,321,958	1,623,696	
18 Student Growth Funding	443,435	0	63 Instructional Staff Support Service	1,312,853	1,710,543	
19 Declining Enrollment Funding	0	0	64 School Administration	1,135,146	1,306,195	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,769,956	4,640,434	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,517,911	2,115,567	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	25,150,083	24,992,031	68 Community Operations	498,577	459,050	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,016,488	2,574,617	
Regular Education:			71 Facilities Acquisition And Const.	2,403,252	10,270,150	
26 Professional Development	98,986	104,810	72 Debt Service	1,226,000	1,517,055	
27 Other Regular Education	601,948	517,060	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	30,352,003	41,624,864	
28 Gifted And Talented	1,550	1,550	77 Less: Capital Expenditures	(2,746,737)	-11,001,450	
29 Alt. Learning Environment (ALE)	988	443	78 Less: Debt Service	(1,226,000)	-1,517,055	
30 English Language Learner (ELL)	12,206	12,500	79 Total Current Expenditures	26,379,266	29,106,359	
31 Enhanced Student Achievement Funds (ESA)	527,221	529,392	80 Exclusions from Current Expenditures	(2,369,662)	-1,759,127	
32 Other Special Education	283,230	293,919	81 Net Current Expenditures	24,009,604	27,347,232	
33 Career Education	0	0	82 Per Pupil Expenditures	9,325		
34 School Food Service	9,165	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	191.37		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,088,667		
36 Early Childhood Programs	379,844	380,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,718		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	203.42		
38 Other Non-Instructional Program Aid	198,255	873,009	85.5 Total Salary - Non-Federal Licensed FTEs	11,183,371		
39 Total Restricted Revenue from State Sources	2,113,394	2,721,433	86 Avg Salary - Non-Federal Licensed FTEs	54,977		
40 Total Restricted Revenue from Federal Sources	5,047,857	4,436,423	87.1 Legal Balance (funds 1-2-4)	1,707,048	1,758,339	
Other Sources of Funds:			87.2 Categorical Fund Balance	88,657	52,489	
41 Financing Sources	11,455,754	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,618,392	1,705,850	
43 Indirect Cost Reimbursement	14,713	0	88 Building Fund Balance (fund 3)	19,823,783	11,562,346	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,470,467	0				
48 Total Revenue and Other Sources of Funds from All Sources	43,781,802	32,149,887				

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County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	138		CURRENT EXPENDITURES			
2 ADA	634			Instruction:		
4 4 Qtr ADM	693			49 Regular Instruction	3,375,914	3,751,611
5 Prior Year 3 Qtr ADM	718			50 Special Education	515,953	506,589
6 Assessment	79,055,903			51 Career Education	409,726	356,918
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	348,120	388,756
9 M&O Mills in Excess of URT	0.00			54 Other	340,602	323,519
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,990,315	5,327,393
11 Debt Service Mills	15.00			District Level Support:		
12 Total Mills	40.00			56 General Administration	269,052	297,326
13 Total Debt Bond/Non Bond	11,021,655			57 Central Services	236,048	243,453
State and Local Revenue				58 Maintenance & Operations Of Plant	965,629	818,358
14 Property Tax Receipts (Incl URT)	3,018,841	3,057,094	59 Student Transportation	180,864	449,296	
15 Other Local Receipts	569,252	187,471	60 Othr District Level Support Service	18,242	20,000	
16 Revenue From Interm Srcs	68	0	61 Total District Support Services	1,669,834	1,828,434	
17.1 Foundation Funding (Excl URT)	3,234,830	3,216,334	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	66,905	59,314	62 Student Support Services	364,219	411,522	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	717,069	393,345	
19 Declining Enrollment Funding	1,149	79,616	64 School Administration	487,394	496,497	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,568,682	1,301,363	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	415,080	303,629	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,891,046	6,599,829	68 Community Operations	388	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	415,468	304,629	
Regular Education:			71 Facilities Acquisition And Const.	4,000	0	
26 Professional Development	25,865	26,138	72 Debt Service	666,119	649,624	
27 Other Regular Education	147,261	141,210	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,314,419	9,411,443	
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(429,924)	-363,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(666,119)	-649,624	
30 English Language Learner (ELL)	27,643	28,000	79 Total Current Expenditures	8,218,375	8,398,819	
31 Enhanced Student Achievement Funds (ESA)	247,380	247,380	80 Exclusions from Current Expenditures	(479,429)	-267,520	
32 Other Special Education	36,061	39,415	81 Net Current Expenditures	7,738,946	8,131,299	
33 Career Education	0	0	82 Per Pupil Expenditures	12,202		
34 School Food Service	2,659	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,790,248		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,198		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.96		
38 Other Non-Instructional Program Aid	14,294	13,125	85.5 Total Salary - Non-Federal Licensed FTEs	3,196,540		
39 Total Restricted Revenue from State Sources	653,513	647,618	86 Avg Salary - Non-Federal Licensed FTEs	47,036		
40 Total Restricted Revenue from Federal Sources	2,161,198	2,002,214	87.1 Legal Balance (funds 1-2-4)	1,000,000	1,009,045	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,683	35,928	
41 Financing Sources	0	115,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	978,317	973,118	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	741,426	741,426	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	42,578	0				
47 Total Other Sources of Funds	42,578	115,000				
48 Total Revenue and Other Sources of Funds from All Sources	9,748,335	9,364,662				

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County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	36		CURRENT EXPENDITURES			
2 ADA	5,505			Instruction:		
4 4 Qtr ADM	6,248			49 Regular Instruction	28,718,517	35,090,439
5 Prior Year 3 Qtr ADM	6,289			50 Special Education	5,649,169	5,924,638
6 Assessment	665,678,660			51 Career Education	3,256,924	3,287,198
7 M&O Mills	25.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,505,046	2,997,012
9 M&O Mills in Excess of URT	0.40			54 Other	4,709,853	5,625,966
10 Dedicated M&O Mills	0.00			55 Total Instruction	43,839,510	52,925,253
11 Debt Service Mills	7.70			District Level Support:		
12 Total Mills	33.10			56 General Administration	1,172,918	1,358,223
13 Total Debt Bond/Non Bond	59,585,000			57 Central Services	1,207,328	1,570,982
State and Local Revenue				58 Maintenance & Operations Of Plant	6,814,870	9,154,728
14 Property Tax Receipts (Incl URT)	21,254,085	21,527,645	59 Student Transportation	2,540,134	3,588,057	
15 Other Local Receipts	1,808,732	2,084,400	60 Othr District Level Support Service	551,898	872,447	
16 Revenue From Interm Srcs	597	0	61 Total District Support Services	12,287,148	16,544,438	
17.1 Foundation Funding (Excl URT)	29,259,714	30,143,877	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	19,630	0	62 Student Support Services	3,726,965	4,336,920	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,056,945	10,759,959	
19 Declining Enrollment Funding	317,911	77,429	64 School Administration	3,548,986	3,781,795	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	17,332,896	18,878,674	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,156,558	8,027,768	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	52,660,669	53,833,351	68 Community Operations	411,962	650,465	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	6,568,520	8,678,233	
Regular Education:			71 Facilities Acquisition And Const.	13,652,155	32,583,107	
26 Professional Development	226,413	235,063	72 Debt Service	2,147,564	2,316,379	
27 Other Regular Education	338,054	324,322	75 Other Non-Programmed Costs	862	0	
Special Education:			76 Total Expenditures	95,828,654	131,926,083	
28 Gifted And Talented	7,515	0	77 Less: Capital Expenditures	(16,366,354)	-36,915,277	
29 Alt. Learning Environment (ALE)	483,117	420,100	78 Less: Debt Service	(2,147,564)	-2,316,379	
30 English Language Learner (ELL)	202,117	240,688	79 Total Current Expenditures	77,314,736	92,694,427	
31 Enhanced Student Achievement Funds (ESA)	4,939,761	5,000,172	80 Exclusions from Current Expenditures	(3,683,560)	-4,447,153	
32 Other Special Education	1,302,306	848,120	81 Net Current Expenditures	73,631,176	88,247,275	
33 Career Education	1,713,808	1,728,470	82 Per Pupil Expenditures	13,376		
34 School Food Service	25,737	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	412.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,137,429		
36 Early Childhood Programs	542,490	542,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,674		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	452.24		
38 Other Non-Instructional Program Aid	1,875,625	4,668,140	85.5 Total Salary - Non-Federal Licensed FTEs	25,667,022		
39 Total Restricted Revenue from State Sources	11,656,942	14,032,565	86 Avg Salary - Non-Federal Licensed FTEs	56,755		
40 Total Restricted Revenue from Federal Sources	23,345,559	34,108,778	87.1 Legal Balance (funds 1-2-4)	12,054,611	11,182,094	
Other Sources of Funds:			87.2 Categorical Fund Balance	872,517	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,182,094	11,182,094	
43 Indirect Cost Reimbursement	196,478	487,368	88 Building Fund Balance (fund 3)	34,756,317	9,036,538	
44 Gains & Losses - Sale Fixed Assets	1,875	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,472	0				
46 Other	0	0				
47 Total Other Sources of Funds	204,825	487,368				
48 Total Revenue and Other Sources of Funds from All Sources	87,867,995	102,462,061				

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County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	42		CURRENT EXPENDITURES			
2 ADA	3,228			Instruction:		
4 4 Qtr ADM	3,559			49 Regular Instruction	14,609,585	16,809,596
5 Prior Year 3 Qtr ADM	3,402			50 Special Education	3,529,010	3,939,075
6 Assessment	690,265,655			51 Career Education	551,642	544,658
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,075,801	1,593,453
9 M&O Mills in Excess of URT	1.00			54 Other	1,989,933	2,114,877
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,755,972	25,001,659
11 Debt Service Mills	12.95			District Level Support:		
12 Total Mills	38.95			56 General Administration	793,871	847,352
13 Total Debt Bond/Non Bond	43,958,833			57 Central Services	369,655	444,033
State and Local Revenue				58 Maintenance & Operations Of Plant	4,306,375	4,856,297
14 Property Tax Receipts (Incl URT)	25,469,548	22,233,621	59 Student Transportation	1,821,666	1,173,099	
15 Other Local Receipts	893,693	803,281	60 Othr District Level Support Service	262,257	220,000	
16 Revenue From Interm Srcs	220	200	61 Total District Support Services	7,553,824	7,540,781	
17.1 Foundation Funding (Excl URT)	8,111,091	9,479,981	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	521,820	0	62 Student Support Services	2,482,143	3,050,775	
18 Student Growth Funding	853,670	0	63 Instructional Staff Support Service	3,369,933	3,809,457	
19 Declining Enrollment Funding	0	0	64 School Administration	2,531,653	2,645,600	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,383,728	9,505,832	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,277,740	2,180,256	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	35,850,043	32,517,083	68 Community Operations	290,999	405,094	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,568,739	2,585,350	
Regular Education:			71 Facilities Acquisition And Const.	4,111,203	2,587,573	
26 Professional Development	122,454	133,515	72 Debt Service	1,798,678	2,273,790	
27 Other Regular Education	882,048	658,672	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	46,172,144	49,494,986	
28 Gifted And Talented	1,963	0	77 Less: Capital Expenditures	(4,914,628)	-3,209,529	
29 Alt. Learning Environment (ALE)	120,205	138,474	78 Less: Debt Service	(1,798,678)	-2,273,790	
30 English Language Learner (ELL)	76,108	76,108	79 Total Current Expenditures	39,458,837	44,011,667	
31 Enhanced Student Achievement Funds (ESA)	1,966,034	2,797,600	80 Exclusions from Current Expenditures	(1,144,783)	-1,162,359	
32 Other Special Education	550,083	285,400	81 Net Current Expenditures	38,314,054	42,849,308	
33 Career Education	0	0	82 Per Pupil Expenditures	11,868		
34 School Food Service	12,492	0	83 Personnel - Non-Federal Licensed Classroom FTEs	243.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,973,010		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,112		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	277.10		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,526,137		
39 Total Restricted Revenue from State Sources	3,934,186	4,292,569	86 Avg Salary - Non-Federal Licensed FTEs	52,422		
40 Total Restricted Revenue from Federal Sources	8,741,062	13,005,585	87.1 Legal Balance (funds 1-2-4)	3,197,904	2,475,593	
Other Sources of Funds:			87.2 Categorical Fund Balance	444,210	444,210	
41 Financing Sources	7,525,044	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,753,695	2,031,384	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	18,463,967	19,463,967	
44 Gains & Losses - Sale Fixed Assets	131,399	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,475	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,657,919	0				
48 Total Revenue and Other Sources of Funds from All Sources	56,183,209	49,815,237				

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County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	2,718			Instruction:		
4 4 Qtr ADM	2,872			49 Regular Instruction	11,601,924	11,434,687
5 Prior Year 3 Qtr ADM	2,875			50 Special Education	2,357,023	2,345,758
6 Assessment	309,791,760			51 Career Education	801,708	746,683
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	768,253	811,288
9 M&O Mills in Excess of URT	0.00			54 Other	1,163,496	1,199,735
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,692,405	16,538,151
11 Debt Service Mills	17.50			District Level Support:		
12 Total Mills	42.50			56 General Administration	382,335	493,193
13 Total Debt Bond/Non Bond	46,888,724			57 Central Services	619,478	619,264
State and Local Revenue				58 Maintenance & Operations Of Plant	3,892,864	2,772,183
14 Property Tax Receipts (Incl URT)	12,430,049	13,207,064	59 Student Transportation	1,206,634	1,200,256	
15 Other Local Receipts	1,370,766	1,192,835	60 Othr District Level Support Service	151,138	93,150	
16 Revenue From Interm Srcs	272	275	61 Total District Support Services	6,252,449	5,178,045	
17.1 Foundation Funding (Excl URT)	13,577,126	13,705,989	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	35,016	0	62 Student Support Services	1,955,325	1,988,454	
18 Student Growth Funding	22,318	0	63 Instructional Staff Support Service	1,307,610	1,140,549	
19 Declining Enrollment Funding	0	8,710	64 School Administration	1,299,039	1,283,787	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,561,974	4,412,790	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,384,630	1,499,055	
23 Other Unrestricted State Funding	109	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	27,435,657	28,114,873	68 Community Operations	1,578	1,189	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,386,208	1,500,244	
Regular Education:			71 Facilities Acquisition And Const.	3,365,567	12,607,881	
26 Professional Development	103,505	107,730	72 Debt Service	1,813,331	2,204,987	
27 Other Regular Education	805,406	531,901	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	34,071,934	42,442,097	
28 Gifted And Talented	5,400	0	77 Less: Capital Expenditures	(3,685,209)	-12,607,881	
29 Alt. Learning Environment (ALE)	4,794	12,301	78 Less: Debt Service	(1,813,331)	-2,204,987	
30 English Language Learner (ELL)	30,874	32,940	79 Total Current Expenditures	28,573,393	27,629,230	
31 Enhanced Student Achievement Funds (ESA)	457,520	457,520	80 Exclusions from Current Expenditures	(1,316,097)	-1,553,529	
32 Other Special Education	307,777	228,894	81 Net Current Expenditures	27,257,296	26,075,701	
33 Career Education	0	0	82 Per Pupil Expenditures	10,029		
34 School Food Service	9,182	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	200.56		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,815,329		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,926		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	213.02		
38 Other Non-Instructional Program Aid	73,499	63,790	85.5 Total Salary - Non-Federal Licensed FTEs	12,034,266		
39 Total Restricted Revenue from State Sources	2,102,156	1,748,276	86 Avg Salary - Non-Federal Licensed FTEs	56,494		
40 Total Restricted Revenue from Federal Sources	5,338,855	2,482,316	87.1 Legal Balance (funds 1-2-4)	4,634,544	4,568,313	
Other Sources of Funds:			87.2 Categorical Fund Balance	66,231	0	
41 Financing Sources	124,785	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,568,313	4,568,313	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	23,536,086	13,917,759	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,640	0				
46 Other	0	0				
47 Total Other Sources of Funds	134,425	0				
48 Total Revenue and Other Sources of Funds from All Sources	35,011,094	32,345,465				

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County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	100		CURRENT EXPENDITURES			
2 ADA	646			Instruction:		
4 4 Qtr ADM	707			49 Regular Instruction	2,929,515	2,560,666
5 Prior Year 3 Qtr ADM	753			50 Special Education	628,985	663,396
6 Assessment	57,991,648			51 Career Education	281,476	223,783
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	284,650	302,448
9 M&O Mills in Excess of URT	0.00			54 Other	84,614	89,344
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,209,240	3,839,638
11 Debt Service Mills	16.06			District Level Support:		
12 Total Mills	41.06			56 General Administration	289,164	290,380
13 Total Debt Bond/Non Bond	5,935,000			57 Central Services	147,971	138,570
State and Local Revenue				58 Maintenance & Operations Of Plant	925,958	1,722,510
14 Property Tax Receipts (Incl URT)	2,250,161	2,050,000	59 Student Transportation	439,207	312,451	
15 Other Local Receipts	366,521	126,700	60 Othr District Level Support Service	69,593	45,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,871,894	2,508,911	
17.1 Foundation Funding (Excl URT)	4,075,550	3,821,031	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	457,197	418,540	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	590,329	542,696	
19 Declining Enrollment Funding	21,331	165,495	64 School Administration	519,810	529,366	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,567,337	1,490,603	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	481,224	482,771	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,713,563	6,163,226	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	481,224	482,771	
Regular Education:			71 Facilities Acquisition And Const.	155,882	52,500	
26 Professional Development	27,107	26,562	72 Debt Service	312,114	424,270	
27 Other Regular Education	221,002	161,704	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,597,689	8,798,693	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(457,055)	-103,000	
29 Alt. Learning Environment (ALE)	542	2,435	78 Less: Debt Service	(312,114)	-424,270	
30 English Language Learner (ELL)	2,154	0	79 Total Current Expenditures	7,828,521	8,271,423	
31 Enhanced Student Achievement Funds (ESA)	223,972	223,972	80 Exclusions from Current Expenditures	(290,500)	-117,100	
32 Other Special Education	45,017	26,408	81 Net Current Expenditures	7,538,021	8,154,323	
33 Career Education	0	0	82 Per Pupil Expenditures	11,660		
34 School Food Service	2,420	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	57.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,740,926		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,594		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.85		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,252,617		
39 Total Restricted Revenue from State Sources	522,364	444,081	86 Avg Salary - Non-Federal Licensed FTEs	50,942		
40 Total Restricted Revenue from Federal Sources	1,916,814	2,085,929	87.1 Legal Balance (funds 1-2-4)	1,001,648	1,047,482	
Other Sources of Funds:			87.2 Categorical Fund Balance	114	0	
41 Financing Sources	2,221	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,001,534	1,047,482	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,200,421	1,105,121	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	75,313	0				
46 Other	0	0				
47 Total Other Sources of Funds	77,534	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,230,275	8,693,236				

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County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	102		CURRENT EXPENDITURES			
2 ADA	2,951			Instruction:		
4 4 Qtr ADM	3,169			49 Regular Instruction	13,860,157	13,289,875
5 Prior Year 3 Qtr ADM	3,220			50 Special Education	2,751,861	3,081,189
6 Assessment	222,027,162			51 Career Education	741,114	666,004
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,576,459	1,497,922
9 M&O Mills in Excess of URT	0.00			54 Other	960,450	1,014,278
10 Dedicated M&O Mills	0.00			55 Total Instruction	19,890,041	19,549,269
11 Debt Service Mills	17.40			District Level Support:		
12 Total Mills	42.40			56 General Administration	1,185,628	1,109,442
13 Total Debt Bond/Non Bond	57,455,000			57 Central Services	857,332	1,010,698
State and Local Revenue				58 Maintenance & Operations Of Plant	3,183,266	2,941,518
14 Property Tax Receipts (Incl URT)	8,590,145	8,916,604	59 Student Transportation	1,578,044	1,476,577	
15 Other Local Receipts	1,501,136	869,496	60 Othr District Level Support Service	157,528	62,000	
16 Revenue From Interm SrCs	4,125	4,000	61 Total District Support Services	6,961,799	6,600,235	
17.1 Foundation Funding (Excl URT)	17,916,977	18,129,209	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	168,231	0	62 Student Support Services	1,176,643	1,446,071	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,937,379	1,472,109	
19 Declining Enrollment Funding	212,336	144,702	64 School Administration	1,556,083	1,552,106	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,670,105	4,470,286	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,020,880	1,907,277	
23 Other Unrestricted State Funding	39,222	10,000	67 Other Enterprise Operations	60,960	0	
24 Total Unrestricted Revenue from State and Local Sources	28,432,172	28,074,011	68 Community Operations	204,508	250,094	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,286,347	2,157,371	
Regular Education:			71 Facilities Acquisition And Const.	2,861,556	724,000	
26 Professional Development	115,915	119,280	72 Debt Service	2,505,269	2,496,774	
27 Other Regular Education	697,403	665,672	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	39,175,117	35,997,934	
28 Gifted And Talented	4,550	4,000	77 Less: Capital Expenditures	(3,494,003)	-893,615	
29 Alt. Learning Environment (ALE)	197,767	234,653	78 Less: Debt Service	(2,505,269)	-2,496,774	
30 English Language Learner (ELL)	16,873	16,000	79 Total Current Expenditures	33,175,845	32,607,546	
31 Enhanced Student Achievement Funds (ESA)	974,624	974,624	80 Exclusions from Current Expenditures	(1,450,181)	-972,751	
32 Other Special Education	236,211	158,360	81 Net Current Expenditures	31,725,664	31,634,795	
33 Career Education	0	0	82 Per Pupil Expenditures	10,751		
34 School Food Service	10,216	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	213.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,559,701		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,032		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	233.06		
38 Other Non-Instructional Program Aid	403,328	377,868	85.5 Total Salary - Non-Federal Licensed FTEs	13,562,977		
39 Total Restricted Revenue from State Sources	2,656,887	2,560,457	86 Avg Salary - Non-Federal Licensed FTEs	58,195		
40 Total Restricted Revenue from Federal Sources	7,044,664	6,984,241	87.1 Legal Balance (funds 1-2-4)	856,569	830,268	
Other Sources of Funds:			87.2 Categorical Fund Balance	53,461	30,268	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	803,109	800,000	
43 Indirect Cost Reimbursement	86,063	25,000	88 Building Fund Balance (fund 3)	12,508,860	13,451,871	
44 Gains & Losses - Sale Fixed Assets	1,780	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,000	0				
46 Other	0	0				
47 Total Other Sources of Funds	97,843	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	38,231,566	37,643,709				

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County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	152		CURRENT EXPENDITURES			
2 ADA	678			Instruction:		
4 4 Qtr ADM	729			49 Regular Instruction	4,151,432	4,349,404
5 Prior Year 3 Qtr ADM	732			50 Special Education	521,671	607,065
6 Assessment	54,801,556			51 Career Education	137,080	134,820
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	522,564	714,349
9 M&O Mills in Excess of URT	0.00			54 Other	162,551	158,275
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,495,298	5,963,913
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	332,897	334,830
13 Total Debt Bond/Non Bond	5,650,000			57 Central Services	179,934	79,235
State and Local Revenue				58 Maintenance & Operations Of Plant	984,452	934,582
14 Property Tax Receipts (Incl URT)	1,759,686	1,863,000	59 Student Transportation	408,086	849,852	
15 Other Local Receipts	367,108	103,940	60 Othr District Level Support Service	32,421	23,500	
16 Revenue From Interm Srcs	960	850	61 Total District Support Services	1,937,791	2,221,998	
17.1 Foundation Funding (Excl URT)	3,947,830	4,034,076	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	49,144	45,000	62 Student Support Services	355,884	470,171	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	760,631	866,167	
19 Declining Enrollment Funding	108,448	3,781	64 School Administration	461,857	502,131	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,578,372	1,838,470	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	49,863	61,528	66 Food Service Operations	673,298	1,036,792	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,283,039	6,112,175	68 Community Operations	19,473	8,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	692,771	1,045,292	
Regular Education:			71 Facilities Acquisition And Const.	109,920	177,613	
26 Professional Development	26,344	27,404	72 Debt Service	178,650	174,786	
27 Other Regular Education	224,975	135,192	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,992,803	11,422,072	
28 Gifted And Talented	950	0	77 Less: Capital Expenditures	(427,505)	-886,813	
29 Alt. Learning Environment (ALE)	65,838	62,023	78 Less: Debt Service	(178,650)	-174,786	
30 English Language Learner (ELL)	2,872	0	79 Total Current Expenditures	9,386,647	10,360,473	
31 Enhanced Student Achievement Funds (ESA)	569,768	569,768	80 Exclusions from Current Expenditures	(386,027)	-141,232	
32 Other Special Education	16,443	30,181	81 Net Current Expenditures	9,000,619	10,219,240	
33 Career Education	0	0	82 Per Pupil Expenditures	13,274		
34 School Food Service	3,900	0	83 Personnel - Non-Federal Licensed Classroom FTEs	57.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,123,484		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,635		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.15		
38 Other Non-Instructional Program Aid	21,932	19,917	85.5 Total Salary - Non-Federal Licensed FTEs	3,568,196		
39 Total Restricted Revenue from State Sources	933,022	844,485	86 Avg Salary - Non-Federal Licensed FTEs	57,413		
40 Total Restricted Revenue from Federal Sources	2,388,541	3,783,456	87.1 Legal Balance (funds 1-2-4)	1,099,865	618,907	
Other Sources of Funds:			87.2 Categorical Fund Balance	227,344	27,607	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	872,521	591,300	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,985,209	1,985,209	
44 Gains & Losses - Sale Fixed Assets	5,548	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,378	0				
46 Other	40,035	0				
47 Total Other Sources of Funds	55,961	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	9,660,563	10,750,116				

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County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	196		CURRENT EXPENDITURES			
2 ADA	569			Instruction:		
4 4 Qtr ADM	606			49 Regular Instruction	3,360,561	2,925,874
5 Prior Year 3 Qtr ADM	640			50 Special Education	581,229	645,132
6 Assessment	47,387,380			51 Career Education	371,229	217,504
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	160,293	321,740
9 M&O Mills in Excess of URT	0.00			54 Other	91,981	94,481
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,565,293	4,204,731
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	214,973	219,476
13 Total Debt Bond/Non Bond	10,110,000			57 Central Services	147,727	149,576
State and Local Revenue				58 Maintenance & Operations Of Plant	957,267	916,886
14 Property Tax Receipts (Incl URT)	1,712,952	1,960,500	59 Student Transportation	418,359	625,408	
15 Other Local Receipts	665,430	424,375	60 Othr District Level Support Service	41,679	16,700	
16 Revenue From Interm Srcs	616	600	61 Total District Support Services	1,780,005	1,928,045	
17.1 Foundation Funding (Excl URT)	3,457,937	3,307,832	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	28,485	0	62 Student Support Services	446,554	552,414	
18 Student Growth Funding	19,661	0	63 Instructional Staff Support Service	1,154,929	904,747	
19 Declining Enrollment Funding	0	118,645	64 School Administration	333,852	320,185	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,935,335	1,777,347	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	56,458	69,666	66 Food Service Operations	516,210	567,380	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	51,722	0	
24 Total Unrestricted Revenue from State and Local Sources	5,941,539	5,881,618	68 Community Operations	1,752	17,046	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	569,684	584,426	
Regular Education:			71 Facilities Acquisition And Const.	241,754	8,202,705	
26 Professional Development	23,043	22,803	72 Debt Service	275,978	478,574	
27 Other Regular Education	206,073	112,493	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,368,048	17,175,827	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(581,907)	-8,501,881	
29 Alt. Learning Environment (ALE)	25,571	13,391	78 Less: Debt Service	(275,978)	-478,574	
30 English Language Learner (ELL)	1,077	0	79 Total Current Expenditures	8,510,163	8,195,372	
31 Enhanced Student Achievement Funds (ESA)	507,051	507,051	80 Exclusions from Current Expenditures	(421,541)	-264,968	
32 Other Special Education	71,729	47,158	81 Net Current Expenditures	8,088,622	7,930,404	
33 Career Education	126,603	0	82 Per Pupil Expenditures	14,214		
34 School Food Service	3,370	3,350	83 Personnel - Non-Federal Licensed Classroom FTEs	51.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,373,828		
36 Early Childhood Programs	202,800	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,677		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.80		
38 Other Non-Instructional Program Aid	41,686	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,943,854		
39 Total Restricted Revenue from State Sources	1,209,153	706,246	86 Avg Salary - Non-Federal Licensed FTEs	49,228		
40 Total Restricted Revenue from Federal Sources	1,764,242	3,345,258	87.1 Legal Balance (funds 1-2-4)	801,635	649,322	
Other Sources of Funds:			87.2 Categorical Fund Balance	9,957	0	
41 Financing Sources	7,039,417	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	791,677	649,322	
43 Indirect Cost Reimbursement	42,729	7,500	88 Building Fund Balance (fund 3)	7,221,900	215,929	
44 Gains & Losses - Sale Fixed Assets	1,334	1,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,083,481	9,000				
48 Total Revenue and Other Sources of Funds from All Sources	15,998,415	9,942,123				

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County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	124		CURRENT EXPENDITURES			
2 ADA	380			Instruction:		
4 4 Qtr ADM	413			49 Regular Instruction	1,850,475	1,928,069
5 Prior Year 3 Qtr ADM	412			50 Special Education	434,012	478,953
6 Assessment	60,844,941			51 Career Education	187,890	226,720
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	318,766	502,150
9 M&O Mills in Excess of URT	0.00			54 Other	88,693	99,270
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,879,836	3,235,162
11 Debt Service Mills	11.40			District Level Support:		
12 Total Mills	36.40			56 General Administration	188,714	184,165
13 Total Debt Bond/Non Bond	8,890,000			57 Central Services	132,318	137,844
State and Local Revenue				58 Maintenance & Operations Of Plant	561,882	592,237
14 Property Tax Receipts (Incl URT)	2,042,951	2,085,000	59 Student Transportation	367,275	270,406	
15 Other Local Receipts	145,117	30,500	60 Othr District Level Support Service	54,412	32,500	
16 Revenue From Interm SrCs	544	500	61 Total District Support Services	1,304,602	1,217,152	
17.1 Foundation Funding (Excl URT)	1,505,276	1,574,267	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	17,011	15,000	62 Student Support Services	324,306	312,727	
18 Student Growth Funding	20,307	0	63 Instructional Staff Support Service	645,202	612,885	
19 Declining Enrollment Funding	0	0	64 School Administration	406,395	431,853	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,375,902	1,357,464	
21 Isolated Funding	82,614	83,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	38,151	38,151	66 Food Service Operations	394,453	440,470	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	198	0	
24 Total Unrestricted Revenue from State and Local Sources	3,851,971	3,826,418	68 Community Operations	0	5,397	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	394,651	445,868	
Regular Education:			71 Facilities Acquisition And Const.	311,527	3,362,843	
26 Professional Development	14,830	15,587	72 Debt Service	50,391	328,154	
27 Other Regular Education	135,789	101,427	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,316,908	9,946,643	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(591,476)	-3,414,693	
29 Alt. Learning Environment (ALE)	29,669	39,669	78 Less: Debt Service	(50,391)	-328,154	
30 English Language Learner (ELL)	1,077	1,000	79 Total Current Expenditures	5,675,041	6,203,796	
31 Enhanced Student Achievement Funds (ESA)	321,026	329,256	80 Exclusions from Current Expenditures	(366,557)	-295,132	
32 Other Special Education	66,669	62,157	81 Net Current Expenditures	5,308,484	5,908,664	
33 Career Education	0	0	82 Per Pupil Expenditures	13,969		
34 School Food Service	2,008	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	34.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,549,110		
36 Early Childhood Programs	202,800	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,415		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.55		
38 Other Non-Instructional Program Aid	0	30,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,908,388		
39 Total Restricted Revenue from State Sources	773,919	758,546	86 Avg Salary - Non-Federal Licensed FTEs	49,504		
40 Total Restricted Revenue from Federal Sources	1,724,707	4,036,635	87.1 Legal Balance (funds 1-2-4)	874,666	704,707	
Other Sources of Funds:			87.2 Categorical Fund Balance	41,400	8,812	
41 Financing Sources	5,078,796	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	833,266	695,895	
43 Indirect Cost Reimbursement	67,403	8,500	88 Building Fund Balance (fund 3)	5,507,814	4,466,189	
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	12,000				
46 Other	0	0				
47 Total Other Sources of Funds	5,146,699	20,500				
48 Total Revenue and Other Sources of Funds from All Sources	11,497,295	8,642,099				

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County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	118		CURRENT EXPENDITURES			
2 ADA	5,180			Instruction:		
4 4 Qtr ADM	5,597			49 Regular Instruction	26,056,762	27,530,581
5 Prior Year 3 Qtr ADM	5,418			50 Special Education	5,086,850	5,063,636
6 Assessment	493,198,274			51 Career Education	865,185	984,289
7 M&O Mills	28.00			52 Adult Education	774,803	842,470
8 URT Mills	25.00			53 Compensatory Education	2,454,288	2,354,473
9 M&O Mills in Excess of URT	3.00			54 Other	1,406,953	1,432,666
10 Dedicated M&O Mills	0.00			55 Total Instruction	36,644,842	38,208,115
11 Debt Service Mills	14.60			District Level Support:		
12 Total Mills	42.60			56 General Administration	1,144,097	1,085,599
13 Total Debt Bond/Non Bond	78,995,000			57 Central Services	1,519,722	1,575,098
State and Local Revenue				58 Maintenance & Operations Of Plant	7,605,112	6,813,066
14 Property Tax Receipts (Incl URT)	19,584,404	20,949,580	59 Student Transportation	2,438,122	3,043,654	
15 Other Local Receipts	1,717,505	1,144,753	60 Othr District Level Support Service	380,681	280,000	
16 Revenue From Interm SrCs	7,143	7,000	61 Total District Support Services	13,087,733	12,797,416	
17.1 Foundation Funding (Excl URT)	27,080,863	29,396,673	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	320,630	0	62 Student Support Services	2,731,934	2,708,439	
18 Student Growth Funding	968,223	0	63 Instructional Staff Support Service	4,329,538	5,254,122	
19 Declining Enrollment Funding	0	0	64 School Administration	3,265,593	3,183,473	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,327,065	11,146,033	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,536,172	4,094,747	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	97,619	0	
24 Total Unrestricted Revenue from State and Local Sources	49,678,768	51,498,006	68 Community Operations	462,737	402,606	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	511,195	556,730	70 Total Non-Instructional Services	4,096,528	4,497,353	
Regular Education:			71 Facilities Acquisition And Const.	6,807,359	8,838,679	
26 Professional Development	195,059	209,940	72 Debt Service	4,548,998	5,166,951	
27 Other Regular Education	330,479	183,600	75 Other Non-Programmed Costs	10,271	7,468	
Special Education:			76 Total Expenditures	75,522,797	80,662,014	
28 Gifted And Talented	10,350	10,350	77 Less: Capital Expenditures	(8,368,789)	-10,642,157	
29 Alt. Learning Environment (ALE)	617,537	636,759	78 Less: Debt Service	(4,548,998)	-5,166,951	
30 English Language Learner (ELL)	200,681	200,681	79 Total Current Expenditures	62,605,009	64,852,907	
31 Enhanced Student Achievement Funds (ESA)	1,474,704	1,642,514	80 Exclusions from Current Expenditures	(2,845,587)	-2,487,542	
32 Other Special Education	404,141	258,425	81 Net Current Expenditures	59,759,422	62,365,365	
33 Career Education	0	90,535	82 Per Pupil Expenditures	11,536		
34 School Food Service	20,184	19,000	83 Personnel - Non-Federal Licensed Classroom FTEs	335.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,231,737		
36 Early Childhood Programs	618,000	618,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,246		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	369.37		
38 Other Non-Instructional Program Aid	916,924	1,540,891	85.5 Total Salary - Non-Federal Licensed FTEs	23,594,855		
39 Total Restricted Revenue from State Sources	5,299,253	5,967,424	86 Avg Salary - Non-Federal Licensed FTEs	63,879		
40 Total Restricted Revenue from Federal Sources	16,522,554	17,197,231	87.1 Legal Balance (funds 1-2-4)	4,935,695	4,067,285	
Other Sources of Funds:			87.2 Categorical Fund Balance	390,466	0	
41 Financing Sources	10,004,424	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,545,230	4,067,285	
43 Indirect Cost Reimbursement	222,835	67,677	88 Building Fund Balance (fund 3)	16,057,712	11,567,472	
44 Gains & Losses - Sale Fixed Assets	28,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	130,000	0				
46 Other	18,971	18,000				
47 Total Other Sources of Funds	10,404,430	85,677				
48 Total Revenue and Other Sources of Funds from All Sources	81,905,005	74,748,338				

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County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	388			Instruction:		
4 4 Qtr ADM	418			49 Regular Instruction	2,685,122	2,470,427
5 Prior Year 3 Qtr ADM	427			50 Special Education	352,027	263,866
6 Assessment	35,233,219			51 Career Education	66,592	0
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	311,983	290,539
9 M&O Mills in Excess of URT	0.00			54 Other	124,591	108,733
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,540,315	3,133,566
11 Debt Service Mills	29.80			District Level Support:		
12 Total Mills	54.80			56 General Administration	266,782	263,415
13 Total Debt Bond/Non Bond	9,456,893			57 Central Services	217,037	123,815
State and Local Revenue				58 Maintenance & Operations Of Plant	1,445,255	2,015,197
14 Property Tax Receipts (Incl URT)	1,868,139	1,703,174	59 Student Transportation	685,690	115,172	
15 Other Local Receipts	293,285	132,803	60 Othr District Level Support Service	32,591	7,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,647,354	2,524,599	
17.1 Foundation Funding (Excl URT)	2,246,985	2,224,894	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	515,363	675,503	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,109,183	1,030,978	
19 Declining Enrollment Funding	171,039	34,730	64 School Administration	194,961	205,298	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,819,507	1,911,779	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,125	13,728	66 Food Service Operations	341,460	113,280	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,590,572	4,109,329	68 Community Operations	2,019	6,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	343,479	119,930	
Regular Education:			71 Facilities Acquisition And Const.	0	700,000	
26 Professional Development	15,361	15,650	72 Debt Service	563,869	557,594	
27 Other Regular Education	245,739	77,204	75 Other Non-Programmed Costs	130,000	120,000	
Special Education:			76 Total Expenditures	9,044,525	9,067,468	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(528,016)	-735,000	
29 Alt. Learning Environment (ALE)	286	374	78 Less: Debt Service	(563,869)	-557,594	
30 English Language Learner (ELL)	1,077	0	79 Total Current Expenditures	7,952,640	7,774,874	
31 Enhanced Student Achievement Funds (ESA)	651,946	651,946	80 Exclusions from Current Expenditures	(232,103)	-145,512	
32 Other Special Education	32,554	11,545	81 Net Current Expenditures	7,720,536	7,629,362	
33 Career Education	0	0	82 Per Pupil Expenditures	19,885		
34 School Food Service	1,721	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,038,104		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,799		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.64		
38 Other Non-Instructional Program Aid	56,882	48,736	85.5 Total Salary - Non-Federal Licensed FTEs	2,302,804		
39 Total Restricted Revenue from State Sources	1,005,566	806,955	86 Avg Salary - Non-Federal Licensed FTEs	49,374		
40 Total Restricted Revenue from Federal Sources	3,751,210	4,461,696	87.1 Legal Balance (funds 1-2-4)	860,694	816,636	
Other Sources of Funds:			87.2 Categorical Fund Balance	480,765	203,966	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	379,928	612,669	
43 Indirect Cost Reimbursement	20,000	0	88 Building Fund Balance (fund 3)	-337,998	-337,998	
44 Gains & Losses - Sale Fixed Assets	8,737	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,300	0				
46 Other	0	0				
47 Total Other Sources of Funds	32,037	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,379,385	9,377,980				

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County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	356		CURRENT EXPENDITURES			
2 ADA	4,399			Instruction:		
4 4 Qtr ADM	4,906			49 Regular Instruction	23,393,244	26,385,185
5 Prior Year 3 Qtr ADM	5,048			50 Special Education	3,369,574	3,524,156
6 Assessment	390,909,922			51 Career Education	1,215,584	1,483,903
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,000,379	4,507,760
9 M&O Mills in Excess of URT	2.00			54 Other	878,328	1,076,829
10 Dedicated M&O Mills	0.00			55 Total Instruction	31,857,109	36,977,833
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	1,295,932	1,363,433
13 Total Debt Bond/Non Bond	33,970,000			57 Central Services	1,608,699	2,904,959
State and Local Revenue				58 Maintenance & Operations Of Plant	5,726,841	6,559,119
14 Property Tax Receipts (Incl URT)	13,341,326	12,631,000	59 Student Transportation	1,876,339	1,973,121	
15 Other Local Receipts	1,208,768	849,950	60 Othr District Level Support Service	79,456	62,688	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	10,587,267	12,863,319	
17.1 Foundation Funding (Excl URT)	26,927,637	26,799,901	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	116,826	113,905	62 Student Support Services	2,336,704	2,604,579	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	7,857,005	6,930,081	
19 Declining Enrollment Funding	350,302	477,434	64 School Administration	2,933,946	3,044,246	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,127,655	12,578,906	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,519,113	4,564,289	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	41,944,859	40,872,190	68 Community Operations	1,203	33,489	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	4,520,316	4,597,778	
Regular Education:			71 Facilities Acquisition And Const.	31,421,420	35,413,928	
26 Professional Development	181,711	184,452	72 Debt Service	1,783,652	1,783,038	
27 Other Regular Education	1,016,048	998,795	75 Other Non-Programmed Costs	1,886	0	
Special Education:			76 Total Expenditures	93,299,304	104,214,802	
28 Gifted And Talented	1,000	0	77 Less: Capital Expenditures	(34,402,549)	-39,098,038	
29 Alt. Learning Environment (ALE)	172,113	104,506	78 Less: Debt Service	(1,783,652)	-1,783,038	
30 English Language Learner (ELL)	4,667	0	79 Total Current Expenditures	57,113,103	63,333,727	
31 Enhanced Student Achievement Funds (ESA)	3,920,344	3,920,344	80 Exclusions from Current Expenditures	(2,108,426)	-2,187,337	
32 Other Special Education	885,521	823,032	81 Net Current Expenditures	55,004,677	61,146,390	
33 Career Education	0	0	82 Per Pupil Expenditures	12,504		
34 School Food Service	20,374	20,374	83 Personnel - Non-Federal Licensed Classroom FTEs	356.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,900,254		
36 Early Childhood Programs	924,260	1,848,520	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,235		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	404.94		
38 Other Non-Instructional Program Aid	9,155,262	9,151,547	85.5 Total Salary - Non-Federal Licensed FTEs	21,756,235		
39 Total Restricted Revenue from State Sources	16,281,299	17,051,570	86 Avg Salary - Non-Federal Licensed FTEs	53,727		
40 Total Restricted Revenue from Federal Sources	22,467,953	29,875,667	87.1 Legal Balance (funds 1-2-4)	9,015,647	9,246,032	
Other Sources of Funds:			87.2 Categorical Fund Balance	208,329	1,541,253	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,807,318	7,704,779	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	25,064,882	6,424,279	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	500	0				
46 Other	0	0				
47 Total Other Sources of Funds	500	0				
48 Total Revenue and Other Sources of Funds from All Sources	80,694,611	87,799,427				

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County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	311		CURRENT EXPENDITURES			
2 ADA	3,299			Instruction:		
4 4 Qtr ADM	3,732			49 Regular Instruction	16,750,610	16,498,569
5 Prior Year 3 Qtr ADM	3,892			50 Special Education	3,103,155	3,455,357
6 Assessment	452,302,631			51 Career Education	977,299	860,830
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,112,831	1,481,170
9 M&O Mills in Excess of URT	0.00			54 Other	764,050	931,362
10 Dedicated M&O Mills	0.00			55 Total Instruction	22,707,946	23,227,287
11 Debt Service Mills	20.70			District Level Support:		
12 Total Mills	45.70			56 General Administration	1,053,112	1,106,607
13 Total Debt Bond/Non Bond	56,295,000			57 Central Services	1,329,099	1,854,944
State and Local Revenue				58 Maintenance & Operations Of Plant	4,261,114	5,517,828
14 Property Tax Receipts (Incl URT)	19,212,221	19,758,000	59 Student Transportation	2,633,325	2,542,935	
15 Other Local Receipts	1,538,025	1,442,046	60 Othr District Level Support Service	209,276	189,291	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	9,485,926	11,211,604	
17.1 Foundation Funding (Excl URT)	17,183,280	16,355,739	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,553,671	2,927,422	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,607,902	4,036,325	
19 Declining Enrollment Funding	79,325	574,063	64 School Administration	2,515,067	2,531,316	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,676,640	9,495,063	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,617	20,504	66 Food Service Operations	2,913,274	3,151,893	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	38,069	0	
24 Total Unrestricted Revenue from State and Local Sources	38,029,468	38,150,352	68 Community Operations	8,526	3,103	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,959,869	3,154,996	
Regular Education:			71 Facilities Acquisition And Const.	7,987,444	18,229,296	
26 Professional Development	140,106	140,136	72 Debt Service	3,800,719	3,510,928	
27 Other Regular Education	822,444	719,990	75 Other Non-Programmed Costs	11,948	0	
Special Education:			76 Total Expenditures	55,630,491	68,829,172	
28 Gifted And Talented	2,800	5,100	77 Less: Capital Expenditures	(9,370,949)	-19,475,942	
29 Alt. Learning Environment (ALE)	355,599	446,982	78 Less: Debt Service	(3,800,719)	-3,510,928	
30 English Language Learner (ELL)	38,772	39,947	79 Total Current Expenditures	42,458,824	45,842,302	
31 Enhanced Student Achievement Funds (ESA)	3,046,558	3,046,558	80 Exclusions from Current Expenditures	(950,454)	-931,809	
32 Other Special Education	422,041	793,994	81 Net Current Expenditures	41,508,370	44,910,493	
33 Career Education	0	0	82 Per Pupil Expenditures	12,582		
34 School Food Service	14,071	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	259.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,143,998		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,528		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	294.00		
38 Other Non-Instructional Program Aid	331,124	8,296	85.5 Total Salary - Non-Federal Licensed FTEs	17,142,837		
39 Total Restricted Revenue from State Sources	5,173,515	5,215,003	86 Avg Salary - Non-Federal Licensed FTEs	58,309		
40 Total Restricted Revenue from Federal Sources	8,202,409	12,830,348	87.1 Legal Balance (funds 1-2-4)	8,547,869	8,548,659	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,411,611	1,411,611	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,136,258	7,137,048	
43 Indirect Cost Reimbursement	124,844	144,150	88 Building Fund Balance (fund 3)	20,870,297	8,300,297	
44 Gains & Losses - Sale Fixed Assets	96,156	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	221,000	144,150				
48 Total Revenue and Other Sources of Funds from All Sources	51,626,392	56,339,854				

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County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	291		CURRENT EXPENDITURES			
2 ADA	544			Instruction:		
4 4 Qtr ADM	607			49 Regular Instruction	2,692,709	2,564,214
5 Prior Year 3 Qtr ADM	605			50 Special Education	353,092	407,883
6 Assessment	71,275,315			51 Career Education	202,822	204,930
7 M&O Mills	26.30			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	136,389	121,475
9 M&O Mills in Excess of URT	1.30			54 Other	143,792	145,600
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,528,803	3,444,102
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	39.90			56 General Administration	422,226	453,244
13 Total Debt Bond/Non Bond	7,777,842			57 Central Services	176,627	103,901
State and Local Revenue				58 Maintenance & Operations Of Plant	1,042,757	897,186
14 Property Tax Receipts (Incl URT)	2,690,495	2,497,500	59 Student Transportation	250,650	313,295	
15 Other Local Receipts	605,464	164,068	60 Othr District Level Support Service	29,926	29,000	
16 Revenue From Interm SrCs	207	1,000	61 Total District Support Services	1,922,185	1,796,626	
17.1 Foundation Funding (Excl URT)	2,689,776	2,744,221	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	37,586	20,000	62 Student Support Services	477,267	566,488	
18 Student Growth Funding	46,037	40,000	63 Instructional Staff Support Service	800,965	777,415	
19 Declining Enrollment Funding	0	0	64 School Administration	303,710	316,783	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,581,941	1,660,686	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,068	38,336	66 Food Service Operations	596,910	584,442	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,100,634	5,505,125	68 Community Operations	0	3,966	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	596,910	588,407	
Regular Education:			71 Facilities Acquisition And Const.	1,074,278	9,000	
26 Professional Development	21,778	22,721	72 Debt Service	818,531	660,129	
27 Other Regular Education	218,396	112,088	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,522,647	8,158,951	
28 Gifted And Talented	100	500	77 Less: Capital Expenditures	(1,182,290)	-345,498	
29 Alt. Learning Environment (ALE)	42,911	42,275	78 Less: Debt Service	(818,531)	-660,129	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,521,827	7,153,324	
31 Enhanced Student Achievement Funds (ESA)	470,909	474,516	80 Exclusions from Current Expenditures	(205,016)	-90,308	
32 Other Special Education	43,819	25,136	81 Net Current Expenditures	7,316,811	7,063,015	
33 Career Education	0	0	82 Per Pupil Expenditures	13,447		
34 School Food Service	4,064	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,345,547		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,874		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.92		
38 Other Non-Instructional Program Aid	102,575	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,797,255		
39 Total Restricted Revenue from State Sources	904,552	681,236	86 Avg Salary - Non-Federal Licensed FTEs	50,022		
40 Total Restricted Revenue from Federal Sources	2,755,023	1,576,132	87.1 Legal Balance (funds 1-2-4)	789,804	756,347	
Other Sources of Funds:			87.2 Categorical Fund Balance	39,804	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	750,000	756,347	
43 Indirect Cost Reimbursement	19,986	7,000	88 Building Fund Balance (fund 3)	5,042,155	5,042,155	
44 Gains & Losses - Sale Fixed Assets	217,394	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	8,680	39,500				
47 Total Other Sources of Funds	246,060	71,500				
48 Total Revenue and Other Sources of Funds from All Sources	10,006,269	7,833,993				

Annual Statistical Report 2021/2022

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	338		CURRENT EXPENDITURES			
2 ADA	2,286			Instruction:		
4 4 Qtr ADM	2,494			49 Regular Instruction	10,496,273	10,041,691
5 Prior Year 3 Qtr ADM	2,544			50 Special Education	2,497,416	3,045,938
6 Assessment	232,366,515			51 Career Education	813,017	977,199
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	563,397	989,491
9 M&O Mills in Excess of URT	0.00			54 Other	1,045,929	1,170,587
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,416,032	16,224,906
11 Debt Service Mills	10.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	749,132	892,584
13 Total Debt Bond/Non Bond	3,705,328			57 Central Services	492,467	610,855
State and Local Revenue				58 Maintenance & Operations Of Plant	2,865,796	3,032,225
14 Property Tax Receipts (Incl URT)	7,710,568	7,260,000	59 Student Transportation	1,236,717	766,743	
15 Other Local Receipts	968,296	578,000	60 Othr District Level Support Service	151,122	116,659	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,495,234	5,419,065	
17.1 Foundation Funding (Excl URT)	12,887,251	12,803,168	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	105,907	0	62 Student Support Services	1,650,933	2,090,965	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,192,551	2,719,683	
19 Declining Enrollment Funding	321,646	178,431	64 School Administration	1,238,683	1,171,878	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,082,167	5,982,526	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,510	6,800	66 Food Service Operations	1,625,170	1,779,272	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	21,999,177	20,826,399	68 Community Operations	215	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,625,385	1,781,272	
Regular Education:			71 Facilities Acquisition And Const.	675,041	30,700	
26 Professional Development	91,594	93,605	72 Debt Service	528,337	522,000	
27 Other Regular Education	482,834	477,690	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	29,822,196	29,960,469	
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(2,987,159)	-819,265	
29 Alt. Learning Environment (ALE)	119,304	91,298	78 Less: Debt Service	(528,337)	-522,000	
30 English Language Learner (ELL)	8,975	8,000	79 Total Current Expenditures	26,306,700	28,619,204	
31 Enhanced Student Achievement Funds (ESA)	768,740	834,438	80 Exclusions from Current Expenditures	(668,364)	-486,707	
32 Other Special Education	125,609	131,241	81 Net Current Expenditures	25,638,336	28,132,497	
33 Career Education	0	43,988	82 Per Pupil Expenditures	11,217		
34 School Food Service	8,258	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	183.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,706,055		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,900		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	200.40		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,063,998		
39 Total Restricted Revenue from State Sources	1,606,213	1,689,259	86 Avg Salary - Non-Federal Licensed FTEs	55,210		
40 Total Restricted Revenue from Federal Sources	8,423,692	6,610,877	87.1 Legal Balance (funds 1-2-4)	3,314,585	2,548,845	
Other Sources of Funds:			87.2 Categorical Fund Balance	327,818	10,165	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,986,767	2,538,680	
43 Indirect Cost Reimbursement	59,995	42,727	88 Building Fund Balance (fund 3)	5,819,918	5,938,918	
44 Gains & Losses - Sale Fixed Assets	2	100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,782	8,000				
46 Other	0	0				
47 Total Other Sources of Funds	64,778	50,827				
48 Total Revenue and Other Sources of Funds from All Sources	32,093,862	29,177,363				

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County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	221		CURRENT EXPENDITURES			
2 ADA	676			Instruction:		
4 4 Qtr ADM	729			49 Regular Instruction	4,628,802	5,213,749
5 Prior Year 3 Qtr ADM	746			50 Special Education	2,264,330	2,230,772
6 Assessment	66,117,865			51 Career Education	214,637	180,906
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	270,226	364,098
9 M&O Mills in Excess of URT	0.00			54 Other	260,817	143,448
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,638,812	8,132,974
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	279,399	403,933
13 Total Debt Bond/Non Bond	9,300,689			57 Central Services	163,891	152,930
State and Local Revenue				58 Maintenance & Operations Of Plant	1,477,953	1,188,134
14 Property Tax Receipts (Incl URT)	2,265,059	2,242,000	59 Student Transportation	418,731	271,976	
15 Other Local Receipts	276,521	52,400	60 Othr District Level Support Service	36,039	36,325	
16 Revenue From Interm SrCs	15	15	61 Total District Support Services	2,376,014	2,053,298	
17.1 Foundation Funding (Excl URT)	3,755,758	3,820,956	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	147,102	147,000	62 Student Support Services	410,839	419,964	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,116,231	867,626	
19 Declining Enrollment Funding	2,514	41,809	64 School Administration	392,455	381,973	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,919,525	1,669,563	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,294	5,299	66 Food Service Operations	572,167	569,326	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,451,263	6,309,479	68 Community Operations	1,018	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	573,185	569,326	
Regular Education:			71 Facilities Acquisition And Const.	1,157,934	815,000	
26 Professional Development	26,855	27,551	72 Debt Service	556,128	547,864	
27 Other Regular Education	238,104	172,636	75 Other Non-Programmed Costs	2,617	0	
Special Education:			76 Total Expenditures	14,224,216	13,788,023	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(1,869,933)	-874,471	
29 Alt. Learning Environment (ALE)	12,220	17,756	78 Less: Debt Service	(556,128)	-547,864	
30 English Language Learner (ELL)	4,308	4,300	79 Total Current Expenditures	11,798,154	12,365,688	
31 Enhanced Student Achievement Funds (ESA)	557,012	557,012	80 Exclusions from Current Expenditures	(418,531)	-224,487	
32 Other Special Education	2,465,784	2,465,016	81 Net Current Expenditures	11,379,623	12,141,201	
33 Career Education	16,920	0	82 Per Pupil Expenditures	16,841		
34 School Food Service	2,219	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	64.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,869,530		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,773		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.09		
38 Other Non-Instructional Program Aid	57,729	56,333	85.5 Total Salary - Non-Federal Licensed FTEs	3,271,880		
39 Total Restricted Revenue from State Sources	3,381,201	3,302,854	86 Avg Salary - Non-Federal Licensed FTEs	47,357		
40 Total Restricted Revenue from Federal Sources	3,394,687	4,067,189	87.1 Legal Balance (funds 1-2-4)	1,057,668	1,163,851	
Other Sources of Funds:			87.2 Categorical Fund Balance	71,395	4,600	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	986,274	1,159,251	
43 Indirect Cost Reimbursement	29,950	6,818	88 Building Fund Balance (fund 3)	618,968	403,968	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	29,950	6,818				
48 Total Revenue and Other Sources of Funds from All Sources	13,257,101	13,686,340				

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County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	366		CURRENT EXPENDITURES			
2 ADA	914			Instruction:		
4 4 Qtr ADM	984			49 Regular Instruction	5,452,539	5,076,665
5 Prior Year 3 Qtr ADM	1,072			50 Special Education	979,500	1,164,555
6 Assessment	125,722,526			51 Career Education	355,869	331,489
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	701,639	783,691
9 M&O Mills in Excess of URT	3.00			54 Other	734,909	739,222
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,224,456	8,095,622
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	42.00			56 General Administration	437,674	424,752
13 Total Debt Bond/Non Bond	9,685,330			57 Central Services	372,891	353,585
State and Local Revenue				58 Maintenance & Operations Of Plant	3,221,402	1,847,003
14 Property Tax Receipts (Incl URT)	5,060,163	5,096,500	59 Student Transportation	822,328	331,468	
15 Other Local Receipts	467,545	143,663	60 Othr District Level Support Service	7,280	7,481	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	4,861,575	2,964,290	
17.1 Foundation Funding (Excl URT)	4,659,894	4,235,636	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	81,108	0	62 Student Support Services	655,561	770,818	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,756,084	4,185,791	
19 Declining Enrollment Funding	271,013	313,088	64 School Administration	716,096	609,042	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,127,741	5,565,650	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,041,813	1,048,130	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,539,724	9,788,887	68 Community Operations	5,968	7,169	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,047,781	1,055,299	
Regular Education:			71 Facilities Acquisition And Const.	5,850	5,850	
26 Professional Development	38,583	37,023	72 Debt Service	996,209	968,802	
27 Other Regular Education	384,741	182,647	75 Other Non-Programmed Costs	12,331	0	
Special Education:			76 Total Expenditures	18,275,943	18,655,513	
28 Gifted And Talented	957	1,000	77 Less: Capital Expenditures	(2,061,316)	-381,976	
29 Alt. Learning Environment (ALE)	58,235	70,526	78 Less: Debt Service	(996,209)	-968,802	
30 English Language Learner (ELL)	29,079	29,000	79 Total Current Expenditures	15,218,419	17,304,735	
31 Enhanced Student Achievement Funds (ESA)	919,495	919,495	80 Exclusions from Current Expenditures	(514,458)	-466,070	
32 Other Special Education	160,537	171,689	81 Net Current Expenditures	14,703,960	16,838,665	
33 Career Education	0	0	82 Per Pupil Expenditures	16,090		
34 School Food Service	4,823	4,900	83 Personnel - Non-Federal Licensed Classroom FTEs	99.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,627,400		
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,293		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.96		
38 Other Non-Instructional Program Aid	25,507	18,273	85.5 Total Salary - Non-Federal Licensed FTEs	5,364,531		
39 Total Restricted Revenue from State Sources	1,799,407	1,612,003	86 Avg Salary - Non-Federal Licensed FTEs	48,786		
40 Total Restricted Revenue from Federal Sources	5,759,247	6,161,225	87.1 Legal Balance (funds 1-2-4)	1,944,844	565,054	
Other Sources of Funds:			87.2 Categorical Fund Balance	59,097	0	
41 Financing Sources	3,015	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,885,746	565,054	
43 Indirect Cost Reimbursement	53,690	0	88 Building Fund Balance (fund 3)	1,782,344	1,724,144	
44 Gains & Losses - Sale Fixed Assets	6,673	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,284	0				
46 Other	0	0				
47 Total Other Sources of Funds	72,662	0				
48 Total Revenue and Other Sources of Funds from All Sources	18,171,039	17,562,115				

Annual Statistical Report 2021/2022

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	529		CURRENT EXPENDITURES			
2 ADA	1,038			Instruction:		
4 4 Qtr ADM	1,078			49 Regular Instruction	6,172,670	5,639,435
5 Prior Year 3 Qtr ADM	1,112			50 Special Education	1,227,743	1,233,273
6 Assessment	160,312,034			51 Career Education	293,486	277,667
7 M&O Mills	31.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	424,032	443,657
9 M&O Mills in Excess of URT	6.00			54 Other	159,017	172,380
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,276,948	7,766,412
11 Debt Service Mills	9.46			District Level Support:		
12 Total Mills	40.46			56 General Administration	346,639	351,151
13 Total Debt Bond/Non Bond	9,983,747			57 Central Services	427,230	400,595
State and Local Revenue				58 Maintenance & Operations Of Plant	1,479,218	1,584,883
14 Property Tax Receipts (Incl URT)	6,185,325	6,131,000	59 Student Transportation	889,300	721,616	
15 Other Local Receipts	384,139	30,250	60 Othr District Level Support Service	42,897	69,733	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,185,285	3,127,978	
17.1 Foundation Funding (Excl URT)	4,055,705	4,094,481	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	794,459	1,041,316	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,459,791	1,942,793	
19 Declining Enrollment Funding	49,376	110,639	64 School Administration	578,394	599,773	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,832,644	3,583,882	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,840	19,546	66 Food Service Operations	784,230	976,887	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,690,385	10,385,916	68 Community Operations	12,849	26,091	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	797,079	1,002,978	
Regular Education:			71 Facilities Acquisition And Const.	1,077,439	3,286,542	
26 Professional Development	40,033	40,581	72 Debt Service	632,264	621,736	
27 Other Regular Education	298,864	214,841	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,801,658	19,389,528	
28 Gifted And Talented	350	350	77 Less: Capital Expenditures	(1,811,047)	-3,888,630	
29 Alt. Learning Environment (ALE)	44,748	45,764	78 Less: Debt Service	(632,264)	-621,736	
30 English Language Learner (ELL)	14,001	14,000	79 Total Current Expenditures	14,358,348	14,879,162	
31 Enhanced Student Achievement Funds (ESA)	908,865	908,865	80 Exclusions from Current Expenditures	(760,776)	-544,021	
32 Other Special Education	263,943	270,541	81 Net Current Expenditures	13,597,572	14,335,141	
33 Career Education	0	0	82 Per Pupil Expenditures	13,094		
34 School Food Service	5,935	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	93.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,396,545		
36 Early Childhood Programs	304,200	365,040	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,871		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	103.18		
38 Other Non-Instructional Program Aid	1,879	1,959	85.5 Total Salary - Non-Federal Licensed FTEs	5,125,080		
39 Total Restricted Revenue from State Sources	1,882,817	1,865,941	86 Avg Salary - Non-Federal Licensed FTEs	49,671		
40 Total Restricted Revenue from Federal Sources	4,041,681	6,619,062	87.1 Legal Balance (funds 1-2-4)	2,352,105	2,174,102	
Other Sources of Funds:			87.2 Categorical Fund Balance	183,438	1,919	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,168,667	2,172,183	
43 Indirect Cost Reimbursement	83,467	53,733	88 Building Fund Balance (fund 3)	5,398,795	5,198,795	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	6,869	0				
47 Total Other Sources of Funds	90,336	53,733				
48 Total Revenue and Other Sources of Funds from All Sources	16,705,220	18,924,651				

Annual Statistical Report 2021/2022

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	564		CURRENT EXPENDITURES			
2 ADA	1,038			Instruction:		
4 4 Qtr ADM	1,110			49 Regular Instruction	4,623,402	5,561,564
5 Prior Year 3 Qtr ADM	1,104			50 Special Education	809,379	725,967
6 Assessment	96,957,745			51 Career Education	248,177	259,277
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,124,976	643,477
9 M&O Mills in Excess of URT	0.00			54 Other	461,092	472,932
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,267,025	7,663,217
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	196,057	232,384
13 Total Debt Bond/Non Bond	6,944,326			57 Central Services	1,010,454	691,158
State and Local Revenue				58 Maintenance & Operations Of Plant	1,320,200	1,434,375
14 Property Tax Receipts (Incl URT)	3,339,018	3,336,000	59 Student Transportation	724,418	860,188	
15 Other Local Receipts	541,247	121,643	60 Othr District Level Support Service	45,969	37,108	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,297,099	3,255,213	
17.1 Foundation Funding (Excl URT)	5,585,000	5,826,741	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	676,593	915,034	
18 Student Growth Funding	96,921	225,318	63 Instructional Staff Support Service	664,320	888,101	
19 Declining Enrollment Funding	0	0	64 School Administration	751,298	877,412	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,092,211	2,680,547	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	75,328	92,950	66 Food Service Operations	752,620	1,085,774	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,637,514	9,602,652	68 Community Operations	504	1,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	753,124	1,087,524	
Regular Education:			71 Facilities Acquisition And Const.	1,952,264	2,690,826	
26 Professional Development	39,761	41,672	72 Debt Service	288,355	553,252	
27 Other Regular Education	258,903	205,581	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,650,078	17,930,579	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(2,357,226)	-3,071,427	
29 Alt. Learning Environment (ALE)	0	8,960	78 Less: Debt Service	(288,355)	-553,252	
30 English Language Learner (ELL)	14,360	14,000	79 Total Current Expenditures	13,004,497	14,305,900	
31 Enhanced Student Achievement Funds (ESA)	873,786	894,156	80 Exclusions from Current Expenditures	(840,568)	-464,368	
32 Other Special Education	124,800	105,465	81 Net Current Expenditures	12,163,930	13,841,532	
33 Career Education	0	0	82 Per Pupil Expenditures	11,718		
34 School Food Service	3,969	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	89.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,964,696		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,487		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.73		
38 Other Non-Instructional Program Aid	393,554	386,645	85.5 Total Salary - Non-Federal Licensed FTEs	4,511,619		
39 Total Restricted Revenue from State Sources	2,013,482	1,964,829	86 Avg Salary - Non-Federal Licensed FTEs	47,129		
40 Total Restricted Revenue from Federal Sources	3,418,979	3,702,155	87.1 Legal Balance (funds 1-2-4)	2,192,047	1,270,127	
Other Sources of Funds:			87.2 Categorical Fund Balance	214,440	0	
41 Financing Sources	193,798	2,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,977,607	1,270,127	
43 Indirect Cost Reimbursement	27,996	57,833	88 Building Fund Balance (fund 3)	6,896,842	5,064,842	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	55,997	0				
46 Other	0	0				
47 Total Other Sources of Funds	277,791	59,833				
48 Total Revenue and Other Sources of Funds from All Sources	15,347,766	15,329,469				

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County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	95		CURRENT EXPENDITURES			
2 ADA	1,555			Instruction:		
4 4 Qtr ADM	1,676			49 Regular Instruction	8,181,035	8,778,739
5 Prior Year 3 Qtr ADM	1,659			50 Special Education	1,326,097	1,538,716
6 Assessment	162,221,869			51 Career Education	750,417	758,280
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	737,722	606,778
9 M&O Mills in Excess of URT	0.00			54 Other	663,617	692,740
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,658,889	12,375,254
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	383,029	375,047
13 Total Debt Bond/Non Bond	21,207,792			57 Central Services	528,498	531,114
State and Local Revenue				58 Maintenance & Operations Of Plant	2,411,619	2,785,193
14 Property Tax Receipts (Incl URT)	6,061,318	6,057,500	59 Student Transportation	669,150	721,607	
15 Other Local Receipts	586,802	416,495	60 Othr District Level Support Service	68,373	44,805	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,060,670	4,457,766	
17.1 Foundation Funding (Excl URT)	8,289,709	8,506,388	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	980,839	1,165,711	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,023,182	1,934,386	
19 Declining Enrollment Funding	448,552	0	64 School Administration	1,054,586	1,085,538	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,058,608	4,185,636	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	569	702	66 Food Service Operations	1,039,645	956,145	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	22,103	4,250	
24 Total Unrestricted Revenue from State and Local Sources	15,386,950	14,981,085	68 Community Operations	337	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	7,013	7,000	70 Total Non-Instructional Services	1,062,085	961,395	
Regular Education:			71 Facilities Acquisition And Const.	1,050,122	1,458,715	
26 Professional Development	59,734	63,137	72 Debt Service	1,041,232	1,119,163	
27 Other Regular Education	474,455	321,593	75 Other Non-Programmed Costs	124,945	56,643	
Special Education:			76 Total Expenditures	23,056,550	24,614,571	
28 Gifted And Talented	950	950	77 Less: Capital Expenditures	(1,619,425)	-1,588,402	
29 Alt. Learning Environment (ALE)	44,421	21,938	78 Less: Debt Service	(1,041,232)	-1,119,163	
30 English Language Learner (ELL)	9,693	9,000	79 Total Current Expenditures	20,395,892	21,907,006	
31 Enhanced Student Achievement Funds (ESA)	393,680	492,270	80 Exclusions from Current Expenditures	(1,039,766)	-959,217	
32 Other Special Education	512,240	543,972	81 Net Current Expenditures	19,356,126	20,947,789	
33 Career Education	602,809	576,649	82 Per Pupil Expenditures	12,445		
34 School Food Service	5,872	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	121.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,849,127		
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,308		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	134.55		
38 Other Non-Instructional Program Aid	430,038	72,945	85.5 Total Salary - Non-Federal Licensed FTEs	6,847,025		
39 Total Restricted Revenue from State Sources	2,819,755	2,392,304	86 Avg Salary - Non-Federal Licensed FTEs	50,888		
40 Total Restricted Revenue from Federal Sources	6,793,872	7,149,278	87.1 Legal Balance (funds 1-2-4)	3,294,516	3,462,969	
Other Sources of Funds:			87.2 Categorical Fund Balance	35,567	57,350	
41 Financing Sources	16,003,862	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,258,949	3,405,619	
43 Indirect Cost Reimbursement	79,002	10,789	88 Building Fund Balance (fund 3)	22,227,016	22,227,016	
44 Gains & Losses - Sale Fixed Assets	72,878	16,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	331,504	332,604	
45 Compensation - Loss Of Fixed Assets	84,816	0				
46 Other	0	0				
47 Total Other Sources of Funds	16,240,557	26,789				
48 Total Revenue and Other Sources of Funds from All Sources	41,241,134	24,549,457				

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County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	9,113			Instruction:		
4 4 Qtr ADM	9,746			49 Regular Instruction	41,893,384	46,332,000
5 Prior Year 3 Qtr ADM	9,810			50 Special Education	10,007,116	10,178,507
6 Assessment	1,399,289,478			51 Career Education	3,882,032	3,351,893
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,831,442	3,181,747
9 M&O Mills in Excess of URT	0.00			54 Other	6,070,123	5,877,789
10 Dedicated M&O Mills	0.00			55 Total Instruction	64,684,098	68,921,935
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	961,319	1,143,089
13 Total Debt Bond/Non Bond	141,885,000			57 Central Services	2,287,628	2,659,584
State and Local Revenue				58 Maintenance & Operations Of Plant	17,682,822	12,234,130
14 Property Tax Receipts (Incl URT)	49,454,162	51,852,389	59 Student Transportation	3,561,519	3,352,056	
15 Other Local Receipts	2,736,658	1,990,870	60 Othr District Level Support Service	135,261	129,159	
16 Revenue From Interm SrCs	2,855	2,400	61 Total District Support Services	24,628,549	19,518,018	
17.1 Foundation Funding (Excl URT)	38,336,585	37,868,952	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	207,551	0	62 Student Support Services	5,639,256	5,648,193	
18 Student Growth Funding	0	756,126	63 Instructional Staff Support Service	8,705,967	8,731,731	
19 Declining Enrollment Funding	957,935	0	64 School Administration	6,417,345	6,184,005	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	20,762,567	20,563,929	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,643,454	6,834,816	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,693	0	
24 Total Unrestricted Revenue from State and Local Sources	91,695,745	92,470,737	68 Community Operations	50,311	113,846	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	49,596	49,596	70 Total Non-Instructional Services	6,695,458	6,948,662	
Regular Education:			71 Facilities Acquisition And Const.	1,062,160	500,000	
26 Professional Development	353,167	365,573	72 Debt Service	6,828,155	9,037,228	
27 Other Regular Education	535,068	2,500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	124,660,988	125,489,771	
28 Gifted And Talented	28,850	27,000	77 Less: Capital Expenditures	(5,208,766)	-1,981,310	
29 Alt. Learning Environment (ALE)	494,951	554,857	78 Less: Debt Service	(6,828,155)	-9,037,228	
30 English Language Learner (ELL)	205,707	205,707	79 Total Current Expenditures	112,624,066	114,471,233	
31 Enhanced Student Achievement Funds (ESA)	2,853,648	2,853,648	80 Exclusions from Current Expenditures	(3,525,668)	-3,005,023	
32 Other Special Education	1,509,845	1,510,859	81 Net Current Expenditures	109,098,399	111,466,210	
33 Career Education	1,527,209	1,527,209	82 Per Pupil Expenditures	11,971		
34 School Food Service	33,343	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	651.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	38,851,591		
36 Early Childhood Programs	1,014,000	1,014,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,670		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	715.27		
38 Other Non-Instructional Program Aid	174,234	120,847	85.5 Total Salary - Non-Federal Licensed FTEs	44,585,356		
39 Total Restricted Revenue from State Sources	8,779,618	8,266,796	86 Avg Salary - Non-Federal Licensed FTEs	62,334		
40 Total Restricted Revenue from Federal Sources	28,943,254	21,995,906	87.1 Legal Balance (funds 1-2-4)	6,000,000	6,000,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,614	12,614	
41 Financing Sources	3,126	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,987,386	5,987,386	
43 Indirect Cost Reimbursement	56,810	54,534	88 Building Fund Balance (fund 3)	12,596,865	10,989,165	
44 Gains & Losses - Sale Fixed Assets	1,025	2,160	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,325	0				
46 Other	0	0				
47 Total Other Sources of Funds	99,286	56,694				
48 Total Revenue and Other Sources of Funds from All Sources	129,517,903	122,790,132				

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County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	141		CURRENT EXPENDITURES			
2 ADA	3,352			Instruction:		
4 4 Qtr ADM	3,624			49 Regular Instruction	15,551,427	15,301,120
5 Prior Year 3 Qtr ADM	3,562			50 Special Education	2,588,869	2,623,566
6 Assessment	303,473,161			51 Career Education	581,754	731,117
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	258,264	314,691
9 M&O Mills in Excess of URT	0.00			54 Other	837,064	846,079
10 Dedicated M&O Mills	0.00			55 Total Instruction	19,817,378	19,816,574
11 Debt Service Mills	15.90			District Level Support:		
12 Total Mills	40.90			56 General Administration	1,036,265	1,303,383
13 Total Debt Bond/Non Bond	75,580,472			57 Central Services	1,456,915	1,188,278
State and Local Revenue				58 Maintenance & Operations Of Plant	3,723,150	4,095,214
14 Property Tax Receipts (Incl URT)	11,165,003	12,374,965	59 Student Transportation	1,853,659	2,075,142	
15 Other Local Receipts	1,085,350	884,072	60 Othr District Level Support Service	95,445	142,250	
16 Revenue From Interm SrCs	1,046	1,154	61 Total District Support Services	8,165,434	8,804,268	
17.1 Foundation Funding (Excl URT)	18,890,026	19,408,696	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	114,789	0	62 Student Support Services	2,672,296	2,708,855	
18 Student Growth Funding	325,578	577,825	63 Instructional Staff Support Service	3,085,941	3,337,295	
19 Declining Enrollment Funding	0	0	64 School Administration	2,001,694	2,076,809	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,759,930	8,122,959	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,074	8,729	66 Food Service Operations	2,198,537	2,419,673	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	31,588,866	33,255,441	68 Community Operations	24,575	154,329	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,223,112	2,574,002	
Regular Education:			71 Facilities Acquisition And Const.	6,537,420	7,226,872	
26 Professional Development	128,239	135,797	72 Debt Service	3,090,040	4,134,932	
27 Other Regular Education	389,323	7,596	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	47,593,314	50,679,607	
28 Gifted And Talented	12,550	12,500	77 Less: Capital Expenditures	(8,348,887)	-9,544,424	
29 Alt. Learning Environment (ALE)	127,630	83,231	78 Less: Debt Service	(3,090,040)	-4,134,932	
30 English Language Learner (ELL)	12,565	12,565	79 Total Current Expenditures	36,154,388	37,000,251	
31 Enhanced Student Achievement Funds (ESA)	828,856	828,856	80 Exclusions from Current Expenditures	(2,113,740)	-1,953,444	
32 Other Special Education	442,580	371,269	81 Net Current Expenditures	34,040,648	35,046,807	
33 Career Education	57,715	62,013	82 Per Pupil Expenditures	10,157		
34 School Food Service	14,963	0	83 Personnel - Non-Federal Licensed Classroom FTEs	229.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,641,427		
36 Early Childhood Programs	867,968	810,464	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,116		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	252.63		
38 Other Non-Instructional Program Aid	132,955	113,366	85.5 Total Salary - Non-Federal Licensed FTEs	14,726,976		
39 Total Restricted Revenue from State Sources	3,015,343	2,437,657	86 Avg Salary - Non-Federal Licensed FTEs	58,295		
40 Total Restricted Revenue from Federal Sources	8,616,952	5,848,172	87.1 Legal Balance (funds 1-2-4)	3,380,375	3,380,375	
Other Sources of Funds:			87.2 Categorical Fund Balance	174,822	0	
41 Financing Sources	5,134,544	6,244,829	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,205,553	3,380,375	
43 Indirect Cost Reimbursement	62,144	0	88 Building Fund Balance (fund 3)	4,920,205	3,081,354	
44 Gains & Losses - Sale Fixed Assets	0	3,200	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,438	0				
46 Other	16,047	0				
47 Total Other Sources of Funds	5,215,173	6,248,029				
48 Total Revenue and Other Sources of Funds from All Sources	48,436,334	47,789,299				

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County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	47		CURRENT EXPENDITURES			
2 ADA	278			Instruction:		
4 4 Qtr ADM	289			49 Regular Instruction	1,748,676	1,381,500
5 Prior Year 3 Qtr ADM	293			50 Special Education	308,398	357,755
6 Assessment	49,979,228			51 Career Education	219,457	182,048
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	88,050	99,943
9 M&O Mills in Excess of URT	2.50			54 Other	42,749	18,800
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,407,331	2,040,046
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	42.00			56 General Administration	140,483	129,239
13 Total Debt Bond/Non Bond	2,448,911			57 Central Services	147,083	136,255
State and Local Revenue				58 Maintenance & Operations Of Plant	632,720	411,182
14 Property Tax Receipts (Incl URT)	1,989,951	2,038,500	59 Student Transportation	172,411	124,182	
15 Other Local Receipts	153,941	231,150	60 Othr District Level Support Service	9,236	35,000	
16 Revenue From Interm SrCs	85	0	61 Total District Support Services	1,101,933	835,858	
17.1 Foundation Funding (Excl URT)	884,736	924,078	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	10,313	0	62 Student Support Services	230,323	303,559	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	475,944	401,030	
19 Declining Enrollment Funding	134,232	10,378	64 School Administration	165,848	170,810	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	872,115	875,399	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	274,053	253,135	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,173,258	3,204,106	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	274,053	253,635	
Regular Education:			71 Facilities Acquisition And Const.	252,300	0	
26 Professional Development	10,535	10,869	72 Debt Service	208,003	198,779	
27 Other Regular Education	91,552	53,620	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,115,734	4,203,718	
28 Gifted And Talented	1,500	0	77 Less: Capital Expenditures	(410,426)	-44,886	
29 Alt. Learning Environment (ALE)	11,278	39,202	78 Less: Debt Service	(208,003)	-198,779	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,497,306	3,960,053	
31 Enhanced Student Achievement Funds (ESA)	109,592	109,592	80 Exclusions from Current Expenditures	(274,272)	-327,315	
32 Other Special Education	52,052	18,863	81 Net Current Expenditures	4,223,034	3,632,738	
33 Career Education	0	0	82 Per Pupil Expenditures	15,177		
34 School Food Service	1,228	1,200	83 Personnel - Non-Federal Licensed Classroom FTEs	27.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,112,112		
36 Early Childhood Programs	76,050	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,007		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.22		
38 Other Non-Instructional Program Aid	2,500	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,413,278		
39 Total Restricted Revenue from State Sources	356,287	334,746	86 Avg Salary - Non-Federal Licensed FTEs	45,268		
40 Total Restricted Revenue from Federal Sources	1,528,450	430,296	87.1 Legal Balance (funds 1-2-4)	572,034	544,489	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,375	42,791	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	568,659	501,698	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,713,797	1,713,797	
44 Gains & Losses - Sale Fixed Assets	4,117	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,505	0				
46 Other	4,558	0				
47 Total Other Sources of Funds	10,180	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,068,175	3,969,149				

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County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	84		CURRENT EXPENDITURES			
2 ADA	881			Instruction:		
4 4 Qtr ADM	964			49 Regular Instruction	4,039,965	4,068,814
5 Prior Year 3 Qtr ADM	1,006			50 Special Education	841,845	769,168
6 Assessment	100,703,275			51 Career Education	173,927	183,674
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	193,982	170,799
9 M&O Mills in Excess of URT	0.00			54 Other	154,978	160,392
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,404,697	5,352,846
11 Debt Service Mills	15.44			District Level Support:		
12 Total Mills	40.44			56 General Administration	294,642	494,482
13 Total Debt Bond/Non Bond	16,114,190			57 Central Services	442,129	358,555
State and Local Revenue				58 Maintenance & Operations Of Plant	1,211,735	1,163,350
14 Property Tax Receipts (Incl URT)	3,607,545	3,320,000	59 Student Transportation	506,834	506,839	
15 Other Local Receipts	384,452	178,200	60 Othr District Level Support Service	57,354	40,130	
16 Revenue From Interm Srcs	284	0	61 Total District Support Services	2,512,694	2,563,356	
17.1 Foundation Funding (Excl URT)	5,020,473	4,656,932	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	38,390	30,000	62 Student Support Services	440,604	416,859	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	821,701	935,908	
19 Declining Enrollment Funding	85,071	167,423	64 School Administration	545,831	545,839	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,808,136	1,898,606	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	783,304	725,634	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,136,214	8,352,555	68 Community Operations	697	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	784,001	726,634	
Regular Education:			71 Facilities Acquisition And Const.	173,467	419,771	
26 Professional Development	36,224	36,040	72 Debt Service	684,401	772,094	
27 Other Regular Education	185,431	177,796	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,367,396	11,733,308	
28 Gifted And Talented	3,342	0	77 Less: Capital Expenditures	(288,693)	-438,271	
29 Alt. Learning Environment (ALE)	132,460	107,365	78 Less: Debt Service	(684,401)	-772,094	
30 English Language Learner (ELL)	4,667	0	79 Total Current Expenditures	10,394,301	10,522,943	
31 Enhanced Student Achievement Funds (ESA)	300,048	305,584	80 Exclusions from Current Expenditures	(417,687)	-355,203	
32 Other Special Education	56,592	50,948	81 Net Current Expenditures	9,976,614	10,167,740	
33 Career Education	0	0	82 Per Pupil Expenditures	11,319		
34 School Food Service	5,127	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	69.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,364,765		
36 Early Childhood Programs	152,100	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,659		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.30		
38 Other Non-Instructional Program Aid	36,797	26,325	85.5 Total Salary - Non-Federal Licensed FTEs	4,004,601		
39 Total Restricted Revenue from State Sources	912,788	911,858	86 Avg Salary - Non-Federal Licensed FTEs	51,806		
40 Total Restricted Revenue from Federal Sources	2,477,734	2,095,167	87.1 Legal Balance (funds 1-2-4)	1,937,408	1,630,986	
Other Sources of Funds:			87.2 Categorical Fund Balance	61,633	0	
41 Financing Sources	1,449,190	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,875,775	1,630,986	
43 Indirect Cost Reimbursement	6,680	6,680	88 Building Fund Balance (fund 3)	5,779,270	5,785,583	
44 Gains & Losses - Sale Fixed Assets	153	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	51,698	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,507,722	6,680				
48 Total Revenue and Other Sources of Funds from All Sources	14,034,458	11,366,260				

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL
DISTRICT

LEA: 2306000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	504			Instruction:		
4 4 Qtr ADM	524			49 Regular Instruction	2,118,102	2,390,355
5 Prior Year 3 Qtr ADM	495			50 Special Education	328,576	373,495
6 Assessment	51,451,943			51 Career Education	207,298	219,766
7 M&O Mills	25.49			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	146,783	269,247
9 M&O Mills in Excess of URT	0.49			54 Other	131,299	147,377
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,932,058	3,400,241
11 Debt Service Mills	16.01			District Level Support:		
12 Total Mills	41.50			56 General Administration	202,899	220,090
13 Total Debt Bond/Non Bond	3,405,000			57 Central Services	417,729	225,446
State and Local Revenue				58 Maintenance & Operations Of Plant	606,264	688,417
14 Property Tax Receipts (Incl URT)	1,880,188	1,718,250	59 Student Transportation	180,243	222,618	
15 Other Local Receipts	232,345	347,100	60 Othr District Level Support Service	50,993	24,404	
16 Revenue From Intern Srcs	149	100	61 Total District Support Services	1,458,128	1,380,975	
17.1 Foundation Funding (Excl URT)	2,377,647	2,625,741	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,138	36,500	62 Student Support Services	230,679	272,324	
18 Student Growth Funding	161,721	0	63 Instructional Staff Support Service	399,865	364,866	
19 Declining Enrollment Funding	0	0	64 School Administration	349,802	371,173	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	980,345	1,008,363	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	51,529	60,706	66 Food Service Operations	338,606	324,569	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	49,830	15,000	
24 Total Unrestricted Revenue from State and Local Sources	4,743,716	4,788,397	68 Community Operations	308	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	388,744	340,069	
Regular Education:			71 Facilities Acquisition And Const.	29,058	1,202,610	
26 Professional Development	17,833	19,696	72 Debt Service	272,493	232,331	
27 Other Regular Education	117,040	97,168	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,060,826	7,564,588	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(156,853)	-1,273,110	
29 Alt. Learning Environment (ALE)	11,780	15,966	78 Less: Debt Service	(272,493)	-232,331	
30 English Language Learner (ELL)	2,872	2,872	79 Total Current Expenditures	5,631,480	6,059,147	
31 Enhanced Student Achievement Funds (ESA)	145,768	175,926	80 Exclusions from Current Expenditures	(345,261)	-275,274	
32 Other Special Education	80,314	43,385	81 Net Current Expenditures	5,286,219	5,783,873	
33 Career Education	8,815	0	82 Per Pupil Expenditures	10,492		
34 School Food Service	2,199	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,864,152		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,689		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.29		
38 Other Non-Instructional Program Aid	7,386	7,217	85.5 Total Salary - Non-Federal Licensed FTEs	2,277,645		
39 Total Restricted Revenue from State Sources	495,706	465,630	86 Avg Salary - Non-Federal Licensed FTEs	51,426		
40 Total Restricted Revenue from Federal Sources	989,875	1,311,796	87.1 Legal Balance (funds 1-2-4)	1,009,949	1,130,972	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,101	26,062	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	976,849	1,104,910	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,706,784	518,784	
44 Gains & Losses - Sale Fixed Assets	2,250	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	94	0				
47 Total Other Sources of Funds	2,344	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,231,642	6,565,824				

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County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	109		CURRENT EXPENDITURES			
2 ADA	2,768			Instruction:		
4 4 Qtr ADM	2,962			49 Regular Instruction	12,015,493	14,026,528
5 Prior Year 3 Qtr ADM	2,942			50 Special Education	2,066,644	2,271,523
6 Assessment	224,449,036			51 Career Education	765,546	759,539
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	678,967	719,705
9 M&O Mills in Excess of URT	0.00			54 Other	953,073	1,128,787
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,479,722	18,906,082
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	537,063	696,900
13 Total Debt Bond/Non Bond	21,153,616			57 Central Services	887,076	991,020
State and Local Revenue				58 Maintenance & Operations Of Plant	2,976,521	3,376,395
14 Property Tax Receipts (Incl URT)	8,017,696	8,706,771	59 Student Transportation	1,399,909	1,520,514	
15 Other Local Receipts	1,286,416	1,032,971	60 Othr District Level Support Service	67,907	30,000	
16 Revenue From Interm SrCs	861	0	61 Total District Support Services	5,868,476	6,614,828	
17.1 Foundation Funding (Excl URT)	16,171,338	16,447,778	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	105,818	0	62 Student Support Services	1,683,223	1,831,687	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,207,877	2,143,995	
19 Declining Enrollment Funding	318,558	0	64 School Administration	1,667,012	1,695,992	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,558,112	5,671,673	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,284	15,158	66 Food Service Operations	1,892,612	1,683,766	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	25,912,972	26,202,678	68 Community Operations	131,570	308,707	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,024,182	1,992,473	
Regular Education:			71 Facilities Acquisition And Const.	1,086,587	562,016	
26 Professional Development	105,907	111,024	72 Debt Service	1,283,997	1,284,324	
27 Other Regular Education	133,605	73,290	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	32,301,076	35,031,397	
28 Gifted And Talented	3,900	0	77 Less: Capital Expenditures	(2,025,968)	-1,678,445	
29 Alt. Learning Environment (ALE)	104,955	162,009	78 Less: Debt Service	(1,283,997)	-1,284,324	
30 English Language Learner (ELL)	22,258	22,878	79 Total Current Expenditures	28,991,111	32,068,628	
31 Enhanced Student Achievement Funds (ESA)	603,820	622,466	80 Exclusions from Current Expenditures	(1,471,581)	-1,679,493	
32 Other Special Education	275,656	255,791	81 Net Current Expenditures	27,519,529	30,389,135	
33 Career Education	0	0	82 Per Pupil Expenditures	9,942		
34 School Food Service	12,814	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	209.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,928,097		
36 Early Childhood Programs	507,000	507,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,118		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	227.84		
38 Other Non-Instructional Program Aid	163,179	141,456	85.5 Total Salary - Non-Federal Licensed FTEs	12,415,709		
39 Total Restricted Revenue from State Sources	1,933,093	1,905,914	86 Avg Salary - Non-Federal Licensed FTEs	54,493		
40 Total Restricted Revenue from Federal Sources	4,811,855	6,184,734	87.1 Legal Balance (funds 1-2-4)	5,392,606	4,684,752	
Other Sources of Funds:			87.2 Categorical Fund Balance	192,187	69,155	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,200,419	4,615,597	
43 Indirect Cost Reimbursement	39,418	0	88 Building Fund Balance (fund 3)	942,174	1,156,254	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,743	0				
46 Other	2,867	0				
47 Total Other Sources of Funds	64,028	0				
48 Total Revenue and Other Sources of Funds from All Sources	32,721,948	34,293,326				

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County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	109		CURRENT EXPENDITURES			
2 ADA	817			Instruction:		
4 4 Qtr ADM	857			49 Regular Instruction	4,280,078	4,314,107
5 Prior Year 3 Qtr ADM	822			50 Special Education	506,452	555,220
6 Assessment	69,069,495			51 Career Education	260,782	261,537
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	257,165	284,511
9 M&O Mills in Excess of URT	0.00			54 Other	157,029	188,072
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,461,507	5,603,447
11 Debt Service Mills	12.50			District Level Support:		
12 Total Mills	37.50			56 General Administration	240,034	239,478
13 Total Debt Bond/Non Bond	9,940,000			57 Central Services	144,093	152,357
State and Local Revenue				58 Maintenance & Operations Of Plant	892,131	865,638
14 Property Tax Receipts (Incl URT)	2,277,191	2,541,475	59 Student Transportation	278,166	279,970	
15 Other Local Receipts	258,196	235,805	60 Othr District Level Support Service	33,466	36,300	
16 Revenue From Interm SrCs	71	80	61 Total District Support Services	1,587,890	1,573,742	
17.1 Foundation Funding (Excl URT)	4,326,443	4,671,768	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	53,744	45,000	62 Student Support Services	502,464	522,895	
18 Student Growth Funding	197,577	0	63 Instructional Staff Support Service	449,992	438,636	
19 Declining Enrollment Funding	0	0	64 School Administration	459,492	481,085	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,411,947	1,442,616	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	583,532	544,459	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	11,484	150	
24 Total Unrestricted Revenue from State and Local Sources	7,113,222	7,494,128	68 Community Operations	0	300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	595,016	544,909	
Regular Education:			71 Facilities Acquisition And Const.	192,803	482,275	
26 Professional Development	29,600	32,212	72 Debt Service	153,673	489,960	
27 Other Regular Education	45,288	36,795	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,402,835	10,136,950	
28 Gifted And Talented	1,240	0	77 Less: Capital Expenditures	(392,123)	-581,866	
29 Alt. Learning Environment (ALE)	36,809	69,506	78 Less: Debt Service	(153,673)	-489,960	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,857,039	9,065,124	
31 Enhanced Student Achievement Funds (ESA)	234,612	234,612	80 Exclusions from Current Expenditures	(410,725)	-467,376	
32 Other Special Education	36,729	35,840	81 Net Current Expenditures	8,446,314	8,597,748	
33 Career Education	0	0	82 Per Pupil Expenditures	10,338		
34 School Food Service	3,057	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	60.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,326,811		
36 Early Childhood Programs	90,550	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,318		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.90		
38 Other Non-Instructional Program Aid	70,649	63,383	85.5 Total Salary - Non-Federal Licensed FTEs	3,732,850		
39 Total Restricted Revenue from State Sources	548,534	627,448	86 Avg Salary - Non-Federal Licensed FTEs	57,517		
40 Total Restricted Revenue from Federal Sources	1,985,356	1,850,224	87.1 Legal Balance (funds 1-2-4)	1,682,672	1,683,664	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,966	345	
41 Financing Sources	4,091	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,611,706	1,683,319	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,303,742	2,280,870	
44 Gains & Losses - Sale Fixed Assets	4,385	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	40,687	0				
47 Total Other Sources of Funds	49,163	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,696,275	9,971,800				

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County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	142		CURRENT EXPENDITURES			
2 ADA	508			Instruction:		
4 4 Qtr ADM	535			49 Regular Instruction	2,443,543	2,826,620
5 Prior Year 3 Qtr ADM	492			50 Special Education	257,250	316,176
6 Assessment	58,916,081			51 Career Education	140,599	156,810
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	357,463	366,832
9 M&O Mills in Excess of URT	0.00			54 Other	101,917	115,441
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,300,771	3,781,879
11 Debt Service Mills	11.10			District Level Support:		
12 Total Mills	36.10			56 General Administration	202,317	219,923
13 Total Debt Bond/Non Bond	5,460,242			57 Central Services	73,791	101,033
State and Local Revenue				58 Maintenance & Operations Of Plant	762,372	670,030
14 Property Tax Receipts (Incl URT)	1,864,409	2,051,635	59 Student Transportation	431,995	422,455	
15 Other Local Receipts	219,204	185,454	60 Othr District Level Support Service	13,912	14,000	
16 Revenue From Interm SrCs	36	0	61 Total District Support Services	1,484,387	1,427,441	
17.1 Foundation Funding (Excl URT)	2,162,694	2,534,085	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	83,616	0	62 Student Support Services	340,854	411,035	
18 Student Growth Funding	262,179	69,497	63 Instructional Staff Support Service	205,483	237,279	
19 Declining Enrollment Funding	0	0	64 School Administration	275,280	296,671	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	821,617	944,985	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	39,524	48,770	66 Food Service Operations	378,720	532,893	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,631,661	4,889,442	68 Community Operations	0	14,425	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	378,720	547,318	
Regular Education:			71 Facilities Acquisition And Const.	204,905	156,376	
26 Professional Development	17,700	20,126	72 Debt Service	143,915	120,578	
27 Other Regular Education	129,051	105,423	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,334,315	6,978,577	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(560,301)	-450,990	
29 Alt. Learning Environment (ALE)	59,724	49,901	78 Less: Debt Service	(143,915)	-120,578	
30 English Language Learner (ELL)	2,154	2,196	79 Total Current Expenditures	5,630,099	6,407,009	
31 Enhanced Student Achievement Funds (ESA)	390,121	408,880	80 Exclusions from Current Expenditures	(264,256)	-365,868	
32 Other Special Education	50,776	26,749	81 Net Current Expenditures	5,365,843	6,041,141	
33 Career Education	0	0	82 Per Pupil Expenditures	10,562		
34 School Food Service	2,106	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,978,725		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,051		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.11		
38 Other Non-Instructional Program Aid	10,489	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,244,659		
39 Total Restricted Revenue from State Sources	764,021	716,675	86 Avg Salary - Non-Federal Licensed FTEs	52,068		
40 Total Restricted Revenue from Federal Sources	1,774,399	1,327,984	87.1 Legal Balance (funds 1-2-4)	818,046	955,539	
Other Sources of Funds:			87.2 Categorical Fund Balance	80,557	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	737,489	955,539	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,717,770	2,729,104	
44 Gains & Losses - Sale Fixed Assets	4,672	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,026	0				
46 Other	15	0				
47 Total Other Sources of Funds	6,713	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,176,794	6,934,101				

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County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	332		CURRENT EXPENDITURES			
2 ADA	1,619			Instruction:		
4 4 Qtr ADM	1,692			49 Regular Instruction	7,620,925	8,900,972
5 Prior Year 3 Qtr ADM	1,721			50 Special Education	1,060,684	1,403,719
6 Assessment	210,282,977			51 Career Education	455,377	505,203
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	663,934	820,833
9 M&O Mills in Excess of URT	0.00			54 Other	414,135	464,019
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,215,055	12,094,745
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	393,401	420,515
13 Total Debt Bond/Non Bond	18,885,000			57 Central Services	170,730	176,261
State and Local Revenue				58 Maintenance & Operations Of Plant	2,488,769	2,852,734
14 Property Tax Receipts (Incl URT)	7,365,623	8,149,413	59 Student Transportation	785,164	1,161,405	
15 Other Local Receipts	448,371	356,300	60 Othr District Level Support Service	32,552	60,000	
16 Revenue From Interm Srcls	106	0	61 Total District Support Services	3,870,617	4,670,915	
17.1 Foundation Funding (Excl URT)	7,476,597	7,351,664	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	211,905	0	62 Student Support Services	797,988	909,493	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,409,528	1,203,838	
19 Declining Enrollment Funding	14,651	92,551	64 School Administration	851,104	880,711	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,058,620	2,994,042	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	37,649	46,457	66 Food Service Operations	886,255	1,087,612	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	15,554,902	15,996,385	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	886,255	1,088,612	
Regular Education:			71 Facilities Acquisition And Const.	1,390,104	1,616,956	
26 Professional Development	61,945	63,590	72 Debt Service	827,705	982,249	
27 Other Regular Education	99,260	61,500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	20,248,355	23,447,519	
28 Gifted And Talented	550	500	77 Less: Capital Expenditures	(1,566,291)	-2,045,812	
29 Alt. Learning Environment (ALE)	249,815	233,006	78 Less: Debt Service	(827,705)	-982,249	
30 English Language Learner (ELL)	7,180	7,180	79 Total Current Expenditures	17,854,359	20,419,458	
31 Enhanced Student Achievement Funds (ESA)	475,076	508,948	80 Exclusions from Current Expenditures	(568,899)	-540,898	
32 Other Special Education	93,495	108,374	81 Net Current Expenditures	17,285,460	19,878,560	
33 Career Education	0	27,302	82 Per Pupil Expenditures	10,678		
34 School Food Service	5,257	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	119.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,107,165		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,205		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	129.31		
38 Other Non-Instructional Program Aid	3,805	3,007	85.5 Total Salary - Non-Federal Licensed FTEs	6,976,766		
39 Total Restricted Revenue from State Sources	1,199,182	1,221,707	86 Avg Salary - Non-Federal Licensed FTEs	53,954		
40 Total Restricted Revenue from Federal Sources	4,863,257	4,693,231	87.1 Legal Balance (funds 1-2-4)	3,357,673	2,900,956	
Other Sources of Funds:			87.2 Categorical Fund Balance	109,949	0	
41 Financing Sources	4,483	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,247,724	2,900,956	
43 Indirect Cost Reimbursement	0	89,620	88 Building Fund Balance (fund 3)	5,877,256	5,280,977	
44 Gains & Losses - Sale Fixed Assets	4,606	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,089	89,620				
48 Total Revenue and Other Sources of Funds from All Sources	21,626,430	22,000,944				

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County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	226		CURRENT EXPENDITURES			
2 ADA	437			Instruction:		
4 4 Qtr ADM	469			49 Regular Instruction	2,857,788	2,523,082
5 Prior Year 3 Qtr ADM	456			50 Special Education	304,210	371,221
6 Assessment	48,440,441			51 Career Education	233,178	218,772
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	386,244	389,148
9 M&O Mills in Excess of URT	5.00			54 Other	99,861	98,160
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,881,281	3,600,383
11 Debt Service Mills	5.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	160,930	147,550
13 Total Debt Bond/Non Bond	1,202,961			57 Central Services	120,445	102,365
State and Local Revenue				58 Maintenance & Operations Of Plant	761,121	636,069
14 Property Tax Receipts (Incl URT)	1,547,987	1,079,624	59 Student Transportation	597,287	428,654	
15 Other Local Receipts	259,165	28,336	60 Othr District Level Support Service	29,294	8,000	
16 Revenue From Interm SrCs	3,139	3,966	61 Total District Support Services	1,669,076	1,322,638	
17.1 Foundation Funding (Excl URT)	2,138,205	2,297,542	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	20,130	0	62 Student Support Services	186,894	176,787	
18 Student Growth Funding	77,655	0	63 Instructional Staff Support Service	157,013	189,818	
19 Declining Enrollment Funding	0	0	64 School Administration	249,016	257,684	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	592,924	624,288	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	64,318	79,365	66 Food Service Operations	400,100	440,757	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,110,598	3,488,833	68 Community Operations	644	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	400,744	442,757	
Regular Education:			71 Facilities Acquisition And Const.	77,184	0	
26 Professional Development	16,414	17,636	72 Debt Service	50,493	0	
27 Other Regular Education	143,355	87,002	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,671,703	5,990,066	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(376,803)	-30,300	
29 Alt. Learning Environment (ALE)	30,892	47,736	78 Less: Debt Service	(50,493)	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,244,407	5,959,766	
31 Enhanced Student Achievement Funds (ESA)	351,853	366,916	80 Exclusions from Current Expenditures	(603,669)	-371,866	
32 Other Special Education	62,826	47,158	81 Net Current Expenditures	5,640,738	5,587,899	
33 Career Education	28,977	0	82 Per Pupil Expenditures	12,900		
34 School Food Service	2,148	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,778,523		
36 Early Childhood Programs	233,220	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,580		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.05		
38 Other Non-Instructional Program Aid	3,243	3,554	85.5 Total Salary - Non-Federal Licensed FTEs	2,022,781		
39 Total Restricted Revenue from State Sources	872,928	825,502	86 Avg Salary - Non-Federal Licensed FTEs	48,104		
40 Total Restricted Revenue from Federal Sources	1,682,558	1,704,554	87.1 Legal Balance (funds 1-2-4)	639,523	668,345	
Other Sources of Funds:			87.2 Categorical Fund Balance	210,248	324,070	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	429,275	344,275	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,519,647	1,519,647	
44 Gains & Losses - Sale Fixed Assets	1	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	26,725	0				
46 Other	0	0				
47 Total Other Sources of Funds	26,726	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,692,810	6,018,888				

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County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	227		CURRENT EXPENDITURES			
2 ADA	763			Instruction:		
4 4 Qtr ADM	841			49 Regular Instruction	3,948,722	4,099,212
5 Prior Year 3 Qtr ADM	837			50 Special Education	453,799	578,421
6 Assessment	57,489,380			51 Career Education	210,763	223,526
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	206,025	176,960
9 M&O Mills in Excess of URT	6.50			54 Other	325,255	310,957
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,144,564	5,389,076
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	31.50			56 General Administration	266,888	278,332
13 Total Debt Bond/Non Bond	0			57 Central Services	222,082	242,840
State and Local Revenue				58 Maintenance & Operations Of Plant	1,085,973	1,027,150
14 Property Tax Receipts (Incl URT)	1,614,289	1,633,103	59 Student Transportation	496,561	1,113,721	
15 Other Local Receipts	237,898	135,250	60 Othr District Level Support Service	52,310	25,600	
16 Revenue From Interm SrCs	116	100	61 Total District Support Services	2,123,814	2,687,644	
17.1 Foundation Funding (Excl URT)	4,701,344	4,848,101	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	55,746	50,000	62 Student Support Services	379,225	517,024	
18 Student Growth Funding	40,291	0	63 Instructional Staff Support Service	409,887	386,529	
19 Declining Enrollment Funding	0	0	64 School Administration	308,981	371,891	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,098,093	1,275,444	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	64,673	70,285	66 Food Service Operations	602,516	610,404	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	58,546	0	
24 Total Unrestricted Revenue from State and Local Sources	6,714,356	6,736,839	68 Community Operations	0	12,206	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	661,062	622,610	
Regular Education:			71 Facilities Acquisition And Const.	695,332	172,345	
26 Professional Development	30,144	31,681	72 Debt Service	0	0	
27 Other Regular Education	240,735	158,792	75 Other Non-Programmed Costs	609	0	
Special Education:			76 Total Expenditures	9,723,474	10,147,119	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,026,885)	-576,391	
29 Alt. Learning Environment (ALE)	72,813	61,115	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	1,436	1,464	79 Total Current Expenditures	8,696,589	9,570,728	
31 Enhanced Student Achievement Funds (ESA)	288,344	301,818	80 Exclusions from Current Expenditures	(275,599)	-177,562	
32 Other Special Education	104,745	86,076	81 Net Current Expenditures	8,420,990	9,393,167	
33 Career Education	0	0	82 Per Pupil Expenditures	11,042		
34 School Food Service	3,387	0	83 Personnel - Non-Federal Licensed Classroom FTEs	59.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,106,530		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,167		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.04		
38 Other Non-Instructional Program Aid	87,216	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,413,157		
39 Total Restricted Revenue from State Sources	828,870	640,946	86 Avg Salary - Non-Federal Licensed FTEs	54,143		
40 Total Restricted Revenue from Federal Sources	2,299,645	2,769,335	87.1 Legal Balance (funds 1-2-4)	1,220,523	1,220,523	
Other Sources of Funds:			87.2 Categorical Fund Balance	73,617	73,617	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,146,907	1,146,906	
43 Indirect Cost Reimbursement	29,531	0	88 Building Fund Balance (fund 3)	2,145,054	2,145,054	
44 Gains & Losses - Sale Fixed Assets	8,485	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	120,808	0				
46 Other	0	0				
47 Total Other Sources of Funds	158,824	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,001,696	10,147,119				

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County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	236		CURRENT EXPENDITURES			
2 ADA	366			Instruction:		
4 4 Qtr ADM	385			49 Regular Instruction	2,229,849	2,107,749
5 Prior Year 3 Qtr ADM	385			50 Special Education	268,021	316,375
6 Assessment	49,033,731			51 Career Education	193,351	205,830
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	246,329	374,140
9 M&O Mills in Excess of URT	0.00			54 Other	116,894	144,548
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,054,444	3,148,642
11 Debt Service Mills	15.62			District Level Support:		
12 Total Mills	40.62			56 General Administration	140,191	151,838
13 Total Debt Bond/Non Bond	3,400,000			57 Central Services	77,557	61,852
State and Local Revenue				58 Maintenance & Operations Of Plant	811,987	1,407,549
14 Property Tax Receipts (Incl URT)	1,823,951	1,910,000	59 Student Transportation	587,402	261,941	
15 Other Local Receipts	204,917	137,849	60 Othr District Level Support Service	16,159	4,000	
16 Revenue From Interm SrCs	116	0	61 Total District Support Services	1,633,296	1,887,180	
17.1 Foundation Funding (Excl URT)	1,639,432	1,652,679	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	48,012	45,000	62 Student Support Services	207,538	225,378	
18 Student Growth Funding	58,695	45,000	63 Instructional Staff Support Service	106,411	114,197	
19 Declining Enrollment Funding	0	0	64 School Administration	252,568	307,785	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	566,517	647,360	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	78,243	96,548	66 Food Service Operations	287,579	306,115	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,853,366	3,887,076	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	287,579	307,115	
Regular Education:			71 Facilities Acquisition And Const.	0	103,835	
26 Professional Development	13,863	14,462	72 Debt Service	224,424	216,281	
27 Other Regular Education	229,771	213,645	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,766,261	6,310,414	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(366,162)	-237,080	
29 Alt. Learning Environment (ALE)	1,010	0	78 Less: Debt Service	(224,424)	-216,281	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,175,675	5,857,052	
31 Enhanced Student Achievement Funds (ESA)	258,712	285,140	80 Exclusions from Current Expenditures	(125,737)	-84,623	
32 Other Special Education	35,453	34,465	81 Net Current Expenditures	5,049,938	5,772,430	
33 Career Education	0	7,694	82 Per Pupil Expenditures	13,800		
34 School Food Service	1,106	1,200	83 Personnel - Non-Federal Licensed Classroom FTEs	33.74		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,609,758		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,711		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.45		
38 Other Non-Instructional Program Aid	7,500	7,500	85.5 Total Salary - Non-Federal Licensed FTEs	1,789,769		
39 Total Restricted Revenue from State Sources	547,414	564,106	86 Avg Salary - Non-Federal Licensed FTEs	50,487		
40 Total Restricted Revenue from Federal Sources	1,563,072	1,952,790	87.1 Legal Balance (funds 1-2-4)	526,282	619,840	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,185	1,297	
41 Financing Sources	3,621	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	525,097	618,543	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	354,121	354,121	
44 Gains & Losses - Sale Fixed Assets	6,350	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	54,946	0				
46 Other	0	0				
47 Total Other Sources of Funds	64,917	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,028,770	6,403,972				

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County: GARLAND

CUTTER-MORNING STAR SCHOOL
DISTRICT

LEA: 2601000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	32		CURRENT EXPENDITURES			
2 ADA	592			Instruction:		
4 4 Qtr ADM	644			49 Regular Instruction	2,855,940	3,128,306
5 Prior Year 3 Qtr ADM	621			50 Special Education	316,013	434,517
6 Assessment	49,760,077			51 Career Education	84,746	84,259
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	379,939	429,938
9 M&O Mills in Excess of URT	0.00			54 Other	250,885	279,456
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,887,523	4,356,476
11 Debt Service Mills	23.90			District Level Support:		
12 Total Mills	48.90			56 General Administration	259,046	397,274
13 Total Debt Bond/Non Bond	18,920,000			57 Central Services	186,535	129,687
State and Local Revenue				58 Maintenance & Operations Of Plant	2,563,890	2,738,813
14 Property Tax Receipts (Incl URT)	2,248,352	2,250,200	59 Student Transportation	179,063	649,056	
15 Other Local Receipts	298,347	146,508	60 Othr District Level Support Service	53,831	52,619	
16 Revenue From Intern SrCs	156	100	61 Total District Support Services	3,242,365	3,967,448	
17.1 Foundation Funding (Excl URT)	3,300,987	3,558,115	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,048	0	62 Student Support Services	364,826	624,779	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	365,293	726,916	
19 Declining Enrollment Funding	146,226	0	64 School Administration	289,138	335,631	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,019,256	1,687,326	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	639,609	686,731	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,996,116	5,954,923	68 Community Operations	4,770	4,920	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	644,379	691,651	
Regular Education:			71 Facilities Acquisition And Const.	33,350	0	
26 Professional Development	22,360	24,167	72 Debt Service	816,789	885,250	
27 Other Regular Education	133,704	119,223	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,643,663	11,588,152	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(383,585)	-596,530	
29 Alt. Learning Environment (ALE)	24,309	77,446	78 Less: Debt Service	(816,789)	-885,250	
30 English Language Learner (ELL)	10,411	0	79 Total Current Expenditures	8,443,288	10,106,371	
31 Enhanced Student Achievement Funds (ESA)	481,539	535,848	80 Exclusions from Current Expenditures	(156,712)	-98,738	
32 Other Special Education	21,931	28,295	81 Net Current Expenditures	8,286,577	10,007,633	
33 Career Education	109,641	33,203	82 Per Pupil Expenditures	13,996		
34 School Food Service	2,632	4,900	83 Personnel - Non-Federal Licensed Classroom FTEs	44.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,091,163		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,574		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.17		
38 Other Non-Instructional Program Aid	48,778	34,087	85.5 Total Salary - Non-Federal Licensed FTEs	2,388,357		
39 Total Restricted Revenue from State Sources	855,354	857,169	86 Avg Salary - Non-Federal Licensed FTEs	49,582		
40 Total Restricted Revenue from Federal Sources	2,014,025	4,899,354	87.1 Legal Balance (funds 1-2-4)	1,045,163	1,365,016	
Other Sources of Funds:			87.2 Categorical Fund Balance	99,898	71,942	
41 Financing Sources	2,026,602	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	945,265	1,293,075	
43 Indirect Cost Reimbursement	16,000	69,777	88 Building Fund Balance (fund 3)	6,494,075	6,501,885	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,042,602	69,777				
48 Total Revenue and Other Sources of Funds from All Sources	10,908,098	11,781,222				

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County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	185		CURRENT EXPENDITURES			
2 ADA	1,172			Instruction:		
4 4 Qtr ADM	1,286			49 Regular Instruction	6,367,363	7,010,530
5 Prior Year 3 Qtr ADM	1,316			50 Special Education	1,225,716	1,727,815
6 Assessment	426,308,999			51 Career Education	179,202	206,089
7 M&O Mills	27.05			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	656,049	627,984
9 M&O Mills in Excess of URT	2.05			54 Other	711,342	871,960
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,139,672	10,444,377
11 Debt Service Mills	7.75			District Level Support:		
12 Total Mills	34.80			56 General Administration	268,113	316,615
13 Total Debt Bond/Non Bond	11,615,000			57 Central Services	594,772	628,524
State and Local Revenue				58 Maintenance & Operations Of Plant	2,487,383	2,408,007
14 Property Tax Receipts (Incl URT)	13,838,441	15,460,000	59 Student Transportation	792,294	1,251,915	
15 Other Local Receipts	444,392	296,300	60 Othr District Level Support Service	31,099	25,000	
16 Revenue From Interm SrCs	279	250	61 Total District Support Services	4,173,662	4,630,061	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	813,795	1,085,020	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,662,679	1,591,299	
19 Declining Enrollment Funding	61,945	77,429	64 School Administration	806,564	952,651	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,283,037	3,628,970	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,226	28,660	66 Food Service Operations	739,587	806,896	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,368,283	15,862,639	68 Community Operations	2,632	9,464	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	742,220	816,359	
Regular Education:			71 Facilities Acquisition And Const.	248,606	1,442,000	
26 Professional Development	47,358	48,548	72 Debt Service	479,531	845,338	
27 Other Regular Education	243,369	243,369	75 Other Non-Programmed Costs	16,754	0	
Special Education:			76 Total Expenditures	18,083,481	21,807,105	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(658,917)	-2,210,200	
29 Alt. Learning Environment (ALE)	179,813	166,627	78 Less: Debt Service	(479,531)	-845,338	
30 English Language Learner (ELL)	8,975	0	79 Total Current Expenditures	16,945,033	18,751,567	
31 Enhanced Student Achievement Funds (ESA)	362,824	362,824	80 Exclusions from Current Expenditures	(533,803)	-437,052	
32 Other Special Education	82,092	64,135	81 Net Current Expenditures	16,411,230	18,314,515	
33 Career Education	0	0	82 Per Pupil Expenditures	14,008		
34 School Food Service	4,407	4,200	83 Personnel - Non-Federal Licensed Classroom FTEs	105.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,566,892		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,607		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	114.01		
38 Other Non-Instructional Program Aid	113,524	105,000	85.5 Total Salary - Non-Federal Licensed FTEs	6,307,126		
39 Total Restricted Revenue from State Sources	1,043,062	994,703	86 Avg Salary - Non-Federal Licensed FTEs	55,321		
40 Total Restricted Revenue from Federal Sources	2,794,485	4,215,344	87.1 Legal Balance (funds 1-2-4)	2,998,003	2,489,543	
Other Sources of Funds:			87.2 Categorical Fund Balance	112,061	61,993	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,885,942	2,427,550	
43 Indirect Cost Reimbursement	9,166	0	88 Building Fund Balance (fund 3)	2,616,820	2,165,055	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,288	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,454	0				
48 Total Revenue and Other Sources of Funds from All Sources	18,236,284	21,072,686				

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County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	35		CURRENT EXPENDITURES			
2 ADA	3,421			Instruction:		
4 4 Qtr ADM	3,618			49 Regular Instruction	17,036,469	16,782,369
5 Prior Year 3 Qtr ADM	3,630			50 Special Education	3,590,313	4,420,827
6 Assessment	679,031,607			51 Career Education	140,066	144,612
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	5,320,286	10,301,931
9 M&O Mills in Excess of URT	0.00			54 Other	1,100,800	639,400
10 Dedicated M&O Mills	1.90			55 Total Instruction	27,187,935	32,289,139
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	42.10			56 General Administration	895,975	1,003,974
13 Total Debt Bond/Non Bond	69,187,217			57 Central Services	4,757,655	7,282,595
State and Local Revenue				58 Maintenance & Operations Of Plant	8,846,596	7,717,579
14 Property Tax Receipts (Incl URT)	27,265,625	26,864,136	59 Student Transportation	2,047,137	1,120,159	
15 Other Local Receipts	1,599,700	434,000	60 Othr District Level Support Service	37,389	80,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	16,584,754	17,204,307	
17.1 Foundation Funding (Excl URT)	9,655,642	10,256,671	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,491,442	2,826,505	
18 Student Growth Funding	127,947	0	63 Instructional Staff Support Service	3,534,341	3,451,927	
19 Declining Enrollment Funding	0	2,113	64 School Administration	1,733,097	1,880,085	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,758,880	8,158,517	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,743,778	2,255,659	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	38,648,914	37,556,920	68 Community Operations	160,102	396,461	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,903,881	2,652,120	
Regular Education:			71 Facilities Acquisition And Const.	1,450,439	750,000	
26 Professional Development	130,683	136,107	72 Debt Service	1,409,683	1,660,000	
27 Other Regular Education	845,749	671,565	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	57,295,571	62,714,083	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(2,081,219)	-750,000	
29 Alt. Learning Environment (ALE)	283,182	532,668	78 Less: Debt Service	(1,409,683)	-1,660,000	
30 English Language Learner (ELL)	128,881	150,000	79 Total Current Expenditures	53,804,669	60,304,083	
31 Enhanced Student Achievement Funds (ESA)	3,202,819	3,223,696	80 Exclusions from Current Expenditures	(1,491,374)	-1,018,979	
32 Other Special Education	521,412	285,915	81 Net Current Expenditures	52,313,295	59,285,104	
33 Career Education	59,432	0	82 Per Pupil Expenditures	15,291		
34 School Food Service	16,796	0	83 Personnel - Non-Federal Licensed Classroom FTEs	257.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,759,986		
36 Early Childhood Programs	304,200	284,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,480		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	284.53		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,074,484		
39 Total Restricted Revenue from State Sources	5,493,704	5,283,951	86 Avg Salary - Non-Federal Licensed FTEs	56,495		
40 Total Restricted Revenue from Federal Sources	18,586,631	24,984,115	87.1 Legal Balance (funds 1-2-4)	4,456,158	5,022,691	
Other Sources of Funds:			87.2 Categorical Fund Balance	714,444	803,958	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,741,715	4,218,733	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	12,130,208	15,380,208	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	692,524	592,524	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	62,729,249	67,824,986				

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County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	776			Instruction:		
4 4 Qtr ADM	821			49 Regular Instruction	3,425,138	3,498,361
5 Prior Year 3 Qtr ADM	801			50 Special Education	460,094	543,747
6 Assessment	136,808,424			51 Career Education	214,806	214,688
7 M&O Mills	29.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	375,853	542,230
9 M&O Mills in Excess of URT	4.70			54 Other	397,131	498,767
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,873,022	5,297,793
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	38.70			56 General Administration	219,291	284,858
13 Total Debt Bond/Non Bond	15,642,106			57 Central Services	371,624	352,449
State and Local Revenue				58 Maintenance & Operations Of Plant	1,760,211	1,544,569
14 Property Tax Receipts (Incl URT)	5,044,606	5,038,654	59 Student Transportation	985,662	1,079,119	
15 Other Local Receipts	424,616	427,747	60 Othr District Level Support Service	119,252	195,095	
16 Revenue From Interm SrCs	205	150	61 Total District Support Services	3,456,040	3,456,090	
17.1 Foundation Funding (Excl URT)	2,429,592	2,682,770	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	42,163	0	62 Student Support Services	596,857	831,085	
18 Student Growth Funding	0	38,121	63 Instructional Staff Support Service	1,175,609	1,281,699	
19 Declining Enrollment Funding	114,517	0	64 School Administration	414,514	441,167	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,186,980	2,553,951	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	27,586	34,039	66 Food Service Operations	659,969	1,088,945	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,083,284	8,221,481	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	659,969	1,089,945	
Regular Education:			71 Facilities Acquisition And Const.	670,183	637,884	
26 Professional Development	28,847	30,757	72 Debt Service	1,126,344	1,151,121	
27 Other Regular Education	221,794	188,530	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,972,539	14,186,784	
28 Gifted And Talented	1,375	1,000	77 Less: Capital Expenditures	(1,755,010)	-1,360,003	
29 Alt. Learning Environment (ALE)	116,063	120,147	78 Less: Debt Service	(1,126,344)	-1,151,121	
30 English Language Learner (ELL)	6,462	6,588	79 Total Current Expenditures	10,091,185	11,675,660	
31 Enhanced Student Achievement Funds (ESA)	617,603	631,612	80 Exclusions from Current Expenditures	(365,745)	-366,242	
32 Other Special Education	65,020	71,890	81 Net Current Expenditures	9,725,440	11,309,418	
33 Career Education	0	0	82 Per Pupil Expenditures	12,529		
34 School Food Service	3,437	3,400	83 Personnel - Non-Federal Licensed Classroom FTEs	61.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,029,284		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,652		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.59		
38 Other Non-Instructional Program Aid	105,638	105,014	85.5 Total Salary - Non-Federal Licensed FTEs	3,505,210		
39 Total Restricted Revenue from State Sources	1,166,240	1,158,938	86 Avg Salary - Non-Federal Licensed FTEs	52,639		
40 Total Restricted Revenue from Federal Sources	3,810,197	4,345,616	87.1 Legal Balance (funds 1-2-4)	947,782	954,454	
Other Sources of Funds:			87.2 Categorical Fund Balance	97,782	0	
41 Financing Sources	-119	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	850,000	954,454	
43 Indirect Cost Reimbursement	104,920	119,581	88 Building Fund Balance (fund 3)	5,979,227	5,757,943	
44 Gains & Losses - Sale Fixed Assets	18,780	5,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	123,581	125,081				
48 Total Revenue and Other Sources of Funds from All Sources	13,183,301	13,851,117				

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County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	168		CURRENT EXPENDITURES			
2 ADA	3,807			Instruction:		
4 4 Qtr ADM	4,093			49 Regular Instruction	18,097,831	17,684,312
5 Prior Year 3 Qtr ADM	4,196			50 Special Education	3,140,804	3,412,642
6 Assessment	492,291,812			51 Career Education	778,160	777,468
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,736,244	1,799,622
9 M&O Mills in Excess of URT	0.00			54 Other	1,284,352	1,287,727
10 Dedicated M&O Mills	0.00			55 Total Instruction	25,037,391	24,961,771
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	983,686	995,658
13 Total Debt Bond/Non Bond	63,847,764			57 Central Services	1,242,704	1,249,926
State and Local Revenue				58 Maintenance & Operations Of Plant	4,178,558	4,290,265
14 Property Tax Receipts (Incl URT)	18,658,249	19,897,306	59 Student Transportation	2,289,538	2,389,435	
15 Other Local Receipts	1,369,050	862,330	60 Othr District Level Support Service	21,080	89,000	
16 Revenue From Interm Srcls	670	0	61 Total District Support Services	8,715,566	9,014,284	
17.1 Foundation Funding (Excl URT)	18,515,319	18,319,896	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	136,337	0	62 Student Support Services	3,374,098	3,497,567	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,549,112	2,407,591	
19 Declining Enrollment Funding	550,141	340,108	64 School Administration	2,204,124	2,211,379	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,127,333	8,116,537	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	29,747	36,706	66 Food Service Operations	2,624,033	2,703,494	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	39,259,514	39,456,346	68 Community Operations	30,404	64,393	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,654,437	2,767,888	
Regular Education:			71 Facilities Acquisition And Const.	2,520,108	0	
26 Professional Development	151,054	153,907	72 Debt Service	3,223,557	3,690,669	
27 Other Regular Education	164,919	159,108	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	52,278,393	48,551,148	
28 Gifted And Talented	5,700	5,700	77 Less: Capital Expenditures	(4,161,880)	-273,413	
29 Alt. Learning Environment (ALE)	292,368	387,311	78 Less: Debt Service	(3,223,557)	-3,690,669	
30 English Language Learner (ELL)	88,673	95,342	79 Total Current Expenditures	44,892,956	44,587,067	
31 Enhanced Student Achievement Funds (ESA)	1,334,788	1,334,788	80 Exclusions from Current Expenditures	(1,119,366)	-839,320	
32 Other Special Education	290,053	329,109	81 Net Current Expenditures	43,773,590	43,747,746	
33 Career Education	28,908	0	82 Per Pupil Expenditures	11,500		
34 School Food Service	14,502	14,500	83 Personnel - Non-Federal Licensed Classroom FTEs	273.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,335,078		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,709		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	295.96		
38 Other Non-Instructional Program Aid	259,550	51,314	85.5 Total Salary - Non-Federal Licensed FTEs	18,502,110		
39 Total Restricted Revenue from State Sources	2,630,515	2,531,079	86 Avg Salary - Non-Federal Licensed FTEs	62,516		
40 Total Restricted Revenue from Federal Sources	10,630,452	6,904,639	87.1 Legal Balance (funds 1-2-4)	5,233,171	5,224,441	
Other Sources of Funds:			87.2 Categorical Fund Balance	345,185	603,096	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,887,986	4,621,345	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,873,326	8,873,326	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	52,520,480	48,892,064				

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County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	62		CURRENT EXPENDITURES		
2 ADA	3,108		Instruction:		
4 4 Qtr ADM	3,314		49 Regular Instruction	16,526,218	16,266,742
5 Prior Year 3 Qtr ADM	3,393		50 Special Education	2,480,736	2,314,721
6 Assessment	533,709,771		51 Career Education	644,924	591,245
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	872,533	1,538,523
9 M&O Mills in Excess of URT	0.00		54 Other	664,260	751,979
10 Dedicated M&O Mills	0.00		55 Total Instruction	21,188,671	21,463,211
11 Debt Service Mills	16.70		District Level Support:		
12 Total Mills	41.70		56 General Administration	1,331,339	1,415,402
13 Total Debt Bond/Non Bond	76,115,000		57 Central Services	1,517,320	1,396,466
State and Local Revenue			58 Maintenance & Operations Of Plant	4,739,041	4,466,307
14 Property Tax Receipts (Incl URT)	20,781,365	21,097,546	59 Student Transportation	1,256,881	1,188,515
15 Other Local Receipts	1,366,293	829,960	60 Othr District Level Support Service	132,892	78,697
16 Revenue From Interm SrCs	677	0	61 Total District Support Services	8,977,472	8,545,387
17.1 Foundation Funding (Excl URT)	11,730,324	11,520,973	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	139,826	0	62 Student Support Services	2,084,212	2,345,355
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,489,928	2,121,495
19 Declining Enrollment Funding	208,314	278,284	64 School Administration	2,093,134	2,319,232
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,667,273	6,786,082
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,169,095	1,632,416
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,226,799	33,726,763	68 Community Operations	1,950	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,171,045	1,637,416
Regular Education:			71 Facilities Acquisition And Const.	8,425,166	612,000
26 Professional Development	122,155	124,430	72 Debt Service	2,557,026	3,045,144
27 Other Regular Education	117,453	0	75 Other Non-Programmed Costs	9,724	0
Special Education:			76 Total Expenditures	48,996,379	42,089,241
28 Gifted And Talented	10,788	0	77 Less: Capital Expenditures	(9,500,805)	-1,444,695
29 Alt. Learning Environment (ALE)	187,753	230,452	78 Less: Debt Service	(2,557,026)	-3,045,144
30 English Language Learner (ELL)	61,030	61,030	79 Total Current Expenditures	36,938,548	37,599,402
31 Enhanced Student Achievement Funds (ESA)	603,288	725,762	80 Exclusions from Current Expenditures	(1,281,091)	-1,513,309
32 Other Special Education	189,422	206,812	81 Net Current Expenditures	35,657,457	36,086,092
33 Career Education	0	0	82 Per Pupil Expenditures	11,473	
34 School Food Service	9,152	0	83 Personnel - Non-Federal Licensed Classroom FTEs	215.89	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,179,680	
36 Early Childhood Programs	363,925	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,048	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	235.23	
38 Other Non-Instructional Program Aid	460,560	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,245,104	
39 Total Restricted Revenue from State Sources	2,125,526	1,754,086	86 Avg Salary - Non-Federal Licensed FTEs	64,809	
40 Total Restricted Revenue from Federal Sources	7,004,056	6,454,309	87.1 Legal Balance (funds 1-2-4)	3,244,835	3,235,000
Other Sources of Funds:			87.2 Categorical Fund Balance	10,835	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,234,000	3,235,000
43 Indirect Cost Reimbursement	0	61,618	88 Building Fund Balance (fund 3)	14,256,290	14,256,290
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	66,441	0			
46 Other	0	0			
47 Total Other Sources of Funds	66,441	61,618			
48 Total Revenue and Other Sources of Funds from All Sources	43,422,823	41,996,777			

Annual Statistical Report 2021/2022

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	104		CURRENT EXPENDITURES			
2 ADA	596			Instruction:		
4 4 Qtr ADM	624			49 Regular Instruction	2,625,057	2,169,154
5 Prior Year 3 Qtr ADM	610			50 Special Education	806,117	806,267
6 Assessment	63,353,495			51 Career Education	139,879	150,180
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	426,771	651,914
9 M&O Mills in Excess of URT	0.00			54 Other	245,603	278,064
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,243,426	4,055,579
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	345,374	326,346
13 Total Debt Bond/Non Bond	6,195,527			57 Central Services	211,919	781,116
State and Local Revenue				58 Maintenance & Operations Of Plant	1,455,904	1,216,405
14 Property Tax Receipts (Incl URT)	2,302,112	2,426,000	59 Student Transportation	470,361	474,496	
15 Other Local Receipts	202,043	46,000	60 Othr District Level Support Service	78,925	81,300	
16 Revenue From Interm SrCs	138	1,200	61 Total District Support Services	2,562,483	2,879,663	
17.1 Foundation Funding (Excl URT)	2,881,915	3,073,557	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	20,888	0	62 Student Support Services	538,196	364,171	
18 Student Growth Funding	156,262	0	63 Instructional Staff Support Service	1,319,801	891,972	
19 Declining Enrollment Funding	0	0	64 School Administration	325,189	337,649	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,183,186	1,593,792	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	478,396	395,446	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,563,358	5,546,757	68 Community Operations	1,300	6,050	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	479,696	401,496	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	21,955	23,496	72 Debt Service	382,150	350,504	
27 Other Regular Education	294,658	275,914	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,850,941	9,281,035	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(269,025)	-280,646	
29 Alt. Learning Environment (ALE)	88,305	83,032	78 Less: Debt Service	(382,150)	-350,504	
30 English Language Learner (ELL)	3,949	0	79 Total Current Expenditures	9,199,766	8,649,884	
31 Enhanced Student Achievement Funds (ESA)	566,653	563,824	80 Exclusions from Current Expenditures	(123,080)	-59,672	
32 Other Special Education	19,235	33,954	81 Net Current Expenditures	9,076,686	8,590,212	
33 Career Education	0	0	82 Per Pupil Expenditures	15,219		
34 School Food Service	2,169	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,512,024		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,848		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.70		
38 Other Non-Instructional Program Aid	14,626	14,224	85.5 Total Salary - Non-Federal Licensed FTEs	2,977,877		
39 Total Restricted Revenue from State Sources	1,011,550	994,444	86 Avg Salary - Non-Federal Licensed FTEs	55,454		
40 Total Restricted Revenue from Federal Sources	3,075,945	3,113,561	87.1 Legal Balance (funds 1-2-4)	536,992	544,947	
Other Sources of Funds:			87.2 Categorical Fund Balance	102,347	100,314	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	434,644	444,633	
43 Indirect Cost Reimbursement	11,434	11,300	88 Building Fund Balance (fund 3)	137,617	237,617	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,456	0				
47 Total Other Sources of Funds	12,890	11,300				
48 Total Revenue and Other Sources of Funds from All Sources	9,663,744	9,666,062				

Annual Statistical Report 2021/2022

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	56		CURRENT EXPENDITURES			
2 ADA	463			Instruction:		
4 4 Qtr ADM	496			49 Regular Instruction	2,505,755	2,247,852
5 Prior Year 3 Qtr ADM	521			50 Special Education	422,812	541,711
6 Assessment	15,899,256			51 Career Education	0	0
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	53,087	47,270
9 M&O Mills in Excess of URT	0.00			54 Other	83,396	77,994
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,065,050	2,914,826
11 Debt Service Mills	21.70			District Level Support:		
12 Total Mills	46.70			56 General Administration	199,020	201,425
13 Total Debt Bond/Non Bond	2,526,272			57 Central Services	173,809	126,488
State and Local Revenue				58 Maintenance & Operations Of Plant	680,013	705,088
14 Property Tax Receipts (Incl URT)	645,950	697,000	59 Student Transportation	165,402	127,411	
15 Other Local Receipts	287,272	66,500	60 Othr District Level Support Service	8,509	8,500	
16 Revenue From Interm Srcs	14	20	61 Total District Support Services	1,226,753	1,168,912	
17.1 Foundation Funding (Excl URT)	3,385,549	3,293,977	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	17,361	17,500	62 Student Support Services	238,234	282,405	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	428,651	427,380	
19 Declining Enrollment Funding	183,931	91,106	64 School Administration	299,831	312,352	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	966,716	1,022,137	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	308,992	330,037	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,520,078	4,166,103	68 Community Operations	116	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	309,108	330,537	
Regular Education:			71 Facilities Acquisition And Const.	2,586,251	65,949	
26 Professional Development	18,773	18,634	72 Debt Service	204,849	206,810	
27 Other Regular Education	86,216	91,927	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,358,727	5,709,172	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(2,795,406)	-104,118	
29 Alt. Learning Environment (ALE)	49,091	51,331	78 Less: Debt Service	(204,849)	-206,810	
30 English Language Learner (ELL)	2,154	0	79 Total Current Expenditures	5,358,472	5,398,243	
31 Enhanced Student Achievement Funds (ESA)	128,212	136,652	80 Exclusions from Current Expenditures	(285,989)	-69,631	
32 Other Special Education	23,721	7,545	81 Net Current Expenditures	5,072,484	5,328,612	
33 Career Education	0	0	82 Per Pupil Expenditures	10,945		
34 School Food Service	939	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,997,273		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,548		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.91		
38 Other Non-Instructional Program Aid	1,582,666	56,625	85.5 Total Salary - Non-Federal Licensed FTEs	2,320,161		
39 Total Restricted Revenue from State Sources	1,891,822	363,714	86 Avg Salary - Non-Federal Licensed FTEs	52,839		
40 Total Restricted Revenue from Federal Sources	990,869	719,870	87.1 Legal Balance (funds 1-2-4)	828,456	500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,513	0	
41 Financing Sources	504,231	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	816,943	500,000	
43 Indirect Cost Reimbursement	32,831	18,943	88 Building Fund Balance (fund 3)	1,242,676	1,232,676	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,342	0				
46 Other	0	0				
47 Total Other Sources of Funds	541,404	18,943				
48 Total Revenue and Other Sources of Funds from All Sources	7,944,173	5,268,631				

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County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	622		CURRENT EXPENDITURES			
2 ADA	3,764			Instruction:		
4 4 Qtr ADM	4,147			49 Regular Instruction	14,307,959	16,740,748
5 Prior Year 3 Qtr ADM	4,092			50 Special Education	3,130,337	3,222,475
6 Assessment	377,841,279			51 Career Education	793,657	831,574
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,108,068	1,199,491
9 M&O Mills in Excess of URT	0.00			54 Other	2,197,278	2,279,855
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,537,299	24,274,142
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	1,253,801	1,599,884
13 Total Debt Bond/Non Bond	57,870,000			57 Central Services	1,505,726	1,255,792
State and Local Revenue				58 Maintenance & Operations Of Plant	4,185,338	4,759,276
14 Property Tax Receipts (Incl URT)	12,275,292	12,864,070	59 Student Transportation	1,559,116	2,182,783	
15 Other Local Receipts	925,517	780,775	60 Othr District Level Support Service	93,928	29,800	
16 Revenue From Interm SrCs	119	0	61 Total District Support Services	8,597,909	9,827,536	
17.1 Foundation Funding (Excl URT)	20,675,575	21,525,190	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	291,524	250,000	62 Student Support Services	2,015,307	2,212,041	
18 Student Growth Funding	327,499	0	63 Instructional Staff Support Service	3,457,876	3,112,868	
19 Declining Enrollment Funding	0	0	64 School Administration	2,504,685	2,575,311	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,977,868	7,900,220	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,873	29,458	66 Food Service Operations	2,899,127	2,932,608	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	85,442	100,200	
24 Total Unrestricted Revenue from State and Local Sources	34,519,399	35,449,493	68 Community Operations	6,195	12,425	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,990,765	3,045,233	
Regular Education:			71 Facilities Acquisition And Const.	7,640,423	2,520,787	
26 Professional Development	147,305	155,718	72 Debt Service	2,276,768	2,262,297	
27 Other Regular Education	124,175	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	51,021,032	49,830,216	
28 Gifted And Talented	11,028	0	77 Less: Capital Expenditures	(8,122,264)	-3,565,079	
29 Alt. Learning Environment (ALE)	251,322	247,840	78 Less: Debt Service	(2,276,768)	-2,262,297	
30 English Language Learner (ELL)	52,055	53,070	79 Total Current Expenditures	40,622,000	44,002,839	
31 Enhanced Student Achievement Funds (ESA)	855,988	855,988	80 Exclusions from Current Expenditures	(1,458,145)	-1,238,493	
32 Other Special Education	359,397	303,873	81 Net Current Expenditures	39,163,855	42,764,346	
33 Career Education	0	0	82 Per Pupil Expenditures	10,404		
34 School Food Service	19,210	0	83 Personnel - Non-Federal Licensed Classroom FTEs	261.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,390,153		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,983		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	290.13		
38 Other Non-Instructional Program Aid	1,764,297	902,399	85.5 Total Salary - Non-Federal Licensed FTEs	16,950,487		
39 Total Restricted Revenue from State Sources	3,990,377	2,924,488	86 Avg Salary - Non-Federal Licensed FTEs	58,424		
40 Total Restricted Revenue from Federal Sources	9,086,441	8,398,991	87.1 Legal Balance (funds 1-2-4)	6,931,391	6,240,048	
Other Sources of Funds:			87.2 Categorical Fund Balance	39,855	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,891,536	6,240,048	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,280,480	4,058,510	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	95,910	0				
46 Other	8,542	0				
47 Total Other Sources of Funds	104,452	0				
48 Total Revenue and Other Sources of Funds from All Sources	47,700,669	46,772,972				

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County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	122		CURRENT EXPENDITURES			
2 ADA	624			Instruction:		
4 4 Qtr ADM	669			49 Regular Instruction	2,697,480	2,633,937
5 Prior Year 3 Qtr ADM	648			50 Special Education	420,369	450,510
6 Assessment	63,392,465			51 Career Education	222,985	244,923
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	106,607	151,917
9 M&O Mills in Excess of URT	5.00			54 Other	311,529	300,686
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,758,970	3,781,973
11 Debt Service Mills	4.10			District Level Support:		
12 Total Mills	34.10			56 General Administration	253,535	261,502
13 Total Debt Bond/Non Bond	1,096,928			57 Central Services	142,074	152,309
State and Local Revenue				58 Maintenance & Operations Of Plant	939,037	1,261,432
14 Property Tax Receipts (Incl URT)	1,943,999	2,014,613	59 Student Transportation	585,426	428,598	
15 Other Local Receipts	285,189	182,200	60 Othr District Level Support Service	30,772	32,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,950,844	2,135,842	
17.1 Foundation Funding (Excl URT)	3,207,787	3,448,356	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	330	0	62 Student Support Services	404,531	425,060	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	585,535	783,677	
19 Declining Enrollment Funding	173,984	0	64 School Administration	272,019	287,392	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,262,085	1,496,129	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,105	38,382	66 Food Service Operations	531,390	556,855	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,642,393	5,683,551	68 Community Operations	215,678	308,176	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	747,068	865,031	
Regular Education:			71 Facilities Acquisition And Const.	779,828	18,670	
26 Professional Development	23,329	25,337	72 Debt Service	97,550	87,952	
27 Other Regular Education	200,937	124,997	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,596,346	8,385,597	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,247,483)	-243,337	
29 Alt. Learning Environment (ALE)	25,690	24,601	78 Less: Debt Service	(97,550)	-87,952	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,251,312	8,054,308	
31 Enhanced Student Achievement Funds (ESA)	165,984	238,872	80 Exclusions from Current Expenditures	(780,605)	-694,945	
32 Other Special Education	83,694	37,726	81 Net Current Expenditures	6,470,707	7,359,362	
33 Career Education	0	46,521	82 Per Pupil Expenditures	10,368		
34 School Food Service	3,038	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,378,652		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,125		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.62		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,683,650		
39 Total Restricted Revenue from State Sources	654,772	653,154	86 Avg Salary - Non-Federal Licensed FTEs	48,250		
40 Total Restricted Revenue from Federal Sources	2,141,710	1,934,288	87.1 Legal Balance (funds 1-2-4)	1,177,858	1,260,667	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,392	913	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,466	1,259,754	
43 Indirect Cost Reimbursement	35,947	0	88 Building Fund Balance (fund 3)	1,583,982	1,522,505	
44 Gains & Losses - Sale Fixed Assets	9,140	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	314	0				
46 Other	0	0				
47 Total Other Sources of Funds	45,402	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,484,277	8,270,992				

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County: GREENE

GREENE COUNTY TECH SCHOOL
DISTRICT

LEA: 2807000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	347		CURRENT EXPENDITURES		
2 ADA	3,237		Instruction:		
4 4 Qtr ADM	3,442		49 Regular Instruction	14,857,551	14,349,700
5 Prior Year 3 Qtr ADM	3,502		50 Special Education	3,894,191	4,524,837
6 Assessment	360,619,150		51 Career Education	844,964	899,950
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	708,300	1,247,548
9 M&O Mills in Excess of URT	0.00		54 Other	876,646	920,783
10 Dedicated M&O Mills	0.00		55 Total Instruction	21,181,652	21,942,818
11 Debt Service Mills	12.49		District Level Support:		
12 Total Mills	37.49		56 General Administration	815,164	632,424
13 Total Debt Bond/Non Bond	33,080,897		57 Central Services	1,000,942	967,166
State and Local Revenue			58 Maintenance & Operations Of Plant	4,237,836	4,719,836
14 Property Tax Receipts (Incl URT)	12,193,176	13,096,414	59 Student Transportation	1,648,259	2,570,065
15 Other Local Receipts	1,680,073	1,189,570	60 Othr District Level Support Service	168,690	241,322
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	7,870,891	9,130,814
17.1 Foundation Funding (Excl URT)	16,970,151	16,731,304	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	53,672	100,000	62 Student Support Services	2,260,609	2,575,621
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,751,419	3,122,466
19 Declining Enrollment Funding	330,982	197,038	64 School Administration	2,025,189	2,139,821
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,037,217	7,837,908
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	27,751	34,243	66 Food Service Operations	1,885,927	1,745,567
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,255,805	31,348,569	68 Community Operations	178,348	451,250
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,064,275	2,196,818
Regular Education:			71 Facilities Acquisition And Const.	1,072,907	6,163,470
26 Professional Development	126,073	129,333	72 Debt Service	2,342,099	1,907,804
27 Other Regular Education	679,058	638,041	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	42,569,041	49,179,632
28 Gifted And Talented	4,550	5,000	77 Less: Capital Expenditures	(2,551,498)	-7,687,018
29 Alt. Learning Environment (ALE)	117,937	142,206	78 Less: Debt Service	(2,342,099)	-1,907,804
30 English Language Learner (ELL)	35,900	39,540	79 Total Current Expenditures	37,675,444	39,584,811
31 Enhanced Student Achievement Funds (ESA)	978,880	978,880	80 Exclusions from Current Expenditures	(2,481,451)	-2,662,879
32 Other Special Education	638,355	495,698	81 Net Current Expenditures	35,193,993	36,921,932
33 Career Education	0	0	82 Per Pupil Expenditures	10,873	
34 School Food Service	10,137	10,250	83 Personnel - Non-Federal Licensed Classroom FTEs	257.18	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,507,492	
36 Early Childhood Programs	760,500	811,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,633	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	278.41	
38 Other Non-Instructional Program Aid	70,751	58,849	85.5 Total Salary - Non-Federal Licensed FTEs	14,402,020	
39 Total Restricted Revenue from State Sources	3,422,141	3,308,998	86 Avg Salary - Non-Federal Licensed FTEs	51,730	
40 Total Restricted Revenue from Federal Sources	8,925,375	6,882,529	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,791,265
Other Sources of Funds:			87.2 Categorical Fund Balance	219,385	0
41 Financing Sources	712,000	11,468,968	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,561,530	3,791,265
43 Indirect Cost Reimbursement	59,365	0	88 Building Fund Balance (fund 3)	4,301,710	9,027,207
44 Gains & Losses - Sale Fixed Assets	3,135	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,273	0			
46 Other	0	0			
47 Total Other Sources of Funds	776,772	11,468,968			
48 Total Revenue and Other Sources of Funds from All Sources	44,380,093	53,009,063			

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County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	2,644			Instruction:		
4 4 Qtr ADM	3,030			49 Regular Instruction	12,030,471	12,690,891
5 Prior Year 3 Qtr ADM	3,039			50 Special Education	2,839,201	3,000,768
6 Assessment	302,195,164			51 Career Education	388,582	381,827
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,287,629	1,418,551
9 M&O Mills in Excess of URT	0.00			54 Other	1,860,289	1,802,928
10 Dedicated M&O Mills	0.00			55 Total Instruction	18,406,172	19,294,965
11 Debt Service Mills	12.62			District Level Support:		
12 Total Mills	37.62			56 General Administration	670,078	630,579
13 Total Debt Bond/Non Bond	22,930,000			57 Central Services	391,205	175,542
State and Local Revenue				58 Maintenance & Operations Of Plant	3,357,690	3,358,878
14 Property Tax Receipts (Incl URT)	10,519,909	10,231,723	59 Student Transportation	1,374,499	1,832,054	
15 Other Local Receipts	807,583	382,600	60 Othr District Level Support Service	116,812	111,079	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,910,284	6,108,131	
17.1 Foundation Funding (Excl URT)	14,816,314	15,091,261	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	119,091	0	62 Student Support Services	1,709,602	1,477,662	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,783,000	2,255,523	
19 Declining Enrollment Funding	206,878	0	64 School Administration	2,015,694	1,949,086	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,508,295	5,682,271	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,588	15,533	66 Food Service Operations	2,505,655	1,775,049	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	26,482,363	25,721,117	68 Community Operations	22,175	18,420	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,527,830	1,793,470	
Regular Education:			71 Facilities Acquisition And Const.	1,277,828	887,241	
26 Professional Development	109,392	114,061	72 Debt Service	1,376,892	2,092,506	
27 Other Regular Education	876,376	712,700	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	36,007,301	35,858,583	
28 Gifted And Talented	4,900	0	77 Less: Capital Expenditures	(1,475,061)	-1,719,865	
29 Alt. Learning Environment (ALE)	179,968	205,171	78 Less: Debt Service	(1,376,892)	-2,092,506	
30 English Language Learner (ELL)	74,672	74,672	79 Total Current Expenditures	33,155,348	32,046,212	
31 Enhanced Student Achievement Funds (ESA)	2,297,143	2,313,400	80 Exclusions from Current Expenditures	(2,059,705)	-1,494,088	
32 Other Special Education	226,551	145,246	81 Net Current Expenditures	31,095,643	30,552,125	
33 Career Education	0	0	82 Per Pupil Expenditures	11,762		
34 School Food Service	12,135	0	83 Personnel - Non-Federal Licensed Classroom FTEs	214.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,167,982		
36 Early Childhood Programs	638,820	638,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,430		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	236.48		
38 Other Non-Instructional Program Aid	96,483	87,448	85.5 Total Salary - Non-Federal Licensed FTEs	11,944,149		
39 Total Restricted Revenue from State Sources	4,516,441	4,291,518	86 Avg Salary - Non-Federal Licensed FTEs	50,508		
40 Total Restricted Revenue from Federal Sources	8,972,678	6,900,510	87.1 Legal Balance (funds 1-2-4)	3,021,164	3,797,605	
Other Sources of Funds:			87.2 Categorical Fund Balance	191,703	183,556	
41 Financing Sources	12,207	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,829,461	3,614,049	
43 Indirect Cost Reimbursement	28,788	23,379	88 Building Fund Balance (fund 3)	8,010,162	8,010,162	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,376	0				
46 Other	31,634	0				
47 Total Other Sources of Funds	79,005	23,379				
48 Total Revenue and Other Sources of Funds from All Sources	40,050,487	36,936,524				

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County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	232		CURRENT EXPENDITURES			
2 ADA	405			Instruction:		
4 4 Qtr ADM	431			49 Regular Instruction	2,203,467	2,325,607
5 Prior Year 3 Qtr ADM	452			50 Special Education	325,310	452,882
6 Assessment	39,208,897			51 Career Education	75,260	72,142
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	239,241	301,647
9 M&O Mills in Excess of URT	0.00			54 Other	107,317	146,405
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,950,596	3,298,683
11 Debt Service Mills	6.30			District Level Support:		
12 Total Mills	31.30			56 General Administration	200,198	197,116
13 Total Debt Bond/Non Bond	1,865,000			57 Central Services	95,153	87,392
State and Local Revenue				58 Maintenance & Operations Of Plant	559,259	1,535,953
14 Property Tax Receipts (Incl URT)	1,143,317	1,142,000	59 Student Transportation	300,504	775,239	
15 Other Local Receipts	166,357	46,000	60 Othr District Level Support Service	7,041	7,041	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,162,156	2,602,742	
17.1 Foundation Funding (Excl URT)	2,318,362	2,229,418	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	20,340	20,000	62 Student Support Services	304,997	368,586	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	478,778	581,730	
19 Declining Enrollment Funding	136,530	81,061	64 School Administration	154,701	161,763	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	938,477	1,112,079	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	69,854	69,854	66 Food Service Operations	360,851	328,575	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,146	0	
24 Total Unrestricted Revenue from State and Local Sources	3,854,760	3,588,333	68 Community Operations	0	10,542	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	367,996	339,117	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	16,279	16,137	72 Debt Service	94,221	122,099	
27 Other Regular Education	386,454	323,611	75 Other Non-Programmed Costs	5,528	7,605	
Special Education:			76 Total Expenditures	5,518,973	7,482,324	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(250,976)	-498,045	
29 Alt. Learning Environment (ALE)	26,798	30,942	78 Less: Debt Service	(94,221)	-122,099	
30 English Language Learner (ELL)	10,411	10,000	79 Total Current Expenditures	5,173,776	6,862,181	
31 Enhanced Student Achievement Funds (ESA)	403,940	403,940	80 Exclusions from Current Expenditures	(218,719)	-185,383	
32 Other Special Education	22,410	26,636	81 Net Current Expenditures	4,955,057	6,676,798	
33 Career Education	0	0	82 Per Pupil Expenditures	12,244		
34 School Food Service	1,745	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	34.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,597,265		
36 Early Childhood Programs	76,050	7,605	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,649		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.54		
38 Other Non-Instructional Program Aid	11,682	10,396	85.5 Total Salary - Non-Federal Licensed FTEs	1,973,372		
39 Total Restricted Revenue from State Sources	955,819	831,017	86 Avg Salary - Non-Federal Licensed FTEs	49,908		
40 Total Restricted Revenue from Federal Sources	1,348,323	2,938,632	87.1 Legal Balance (funds 1-2-4)	788,648	722,745	
Other Sources of Funds:			87.2 Categorical Fund Balance	34,517	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	754,132	722,745	
43 Indirect Cost Reimbursement	0	51,559	88 Building Fund Balance (fund 3)	2,492,740	2,492,740	
44 Gains & Losses - Sale Fixed Assets	5,360	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	27,501	0				
46 Other	0	0				
47 Total Other Sources of Funds	32,861	51,559				
48 Total Revenue and Other Sources of Funds from All Sources	6,191,763	7,409,541				

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County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	285		CURRENT EXPENDITURES			
2 ADA	1,983			Instruction:		
4 4 Qtr ADM	2,152			49 Regular Instruction	11,189,870	9,386,688
5 Prior Year 3 Qtr ADM	2,241			50 Special Education	1,353,317	1,614,151
6 Assessment	203,270,455			51 Career Education	481,016	435,143
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,873,377	2,274,078
9 M&O Mills in Excess of URT	0.00			54 Other	1,103,015	987,360
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,000,595	14,697,420
11 Debt Service Mills	9.70			District Level Support:		
12 Total Mills	34.70			56 General Administration	764,541	686,878
13 Total Debt Bond/Non Bond	20,545,000			57 Central Services	1,802,281	523,549
State and Local Revenue				58 Maintenance & Operations Of Plant	3,363,179	2,836,079
14 Property Tax Receipts (Incl URT)	6,652,508	6,710,000	59 Student Transportation	1,435,295	1,134,779	
15 Other Local Receipts	610,859	1,216,438	60 Othr District Level Support Service	85,903	120,545	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,451,199	5,301,830	
17.1 Foundation Funding (Excl URT)	11,071,465	10,881,562	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	77,372	0	62 Student Support Services	1,525,231	1,717,253	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	988,782	1,566,702	
19 Declining Enrollment Funding	32,211	288,514	64 School Administration	1,267,148	1,247,490	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,781,160	4,531,445	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,453,505	70,871	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	10,428	0	
24 Total Unrestricted Revenue from State and Local Sources	18,444,416	19,096,514	68 Community Operations	136,779	137,202	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,600,712	208,073	
Regular Education:			71 Facilities Acquisition And Const.	903,157	500,000	
26 Professional Development	80,691	81,135	72 Debt Service	1,070,556	989,140	
27 Other Regular Education	584,852	1,048,227	75 Other Non-Programmed Costs	2,085	0	
Special Education:			76 Total Expenditures	30,809,464	26,227,908	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,069,986)	-564,119	
29 Alt. Learning Environment (ALE)	136,989	223,226	78 Less: Debt Service	(1,070,556)	-989,140	
30 English Language Learner (ELL)	176,269	176,269	79 Total Current Expenditures	27,668,923	24,674,649	
31 Enhanced Student Achievement Funds (ESA)	2,011,196	2,011,196	80 Exclusions from Current Expenditures	(1,435,766)	-1,052,018	
32 Other Special Education	197,238	165,995	81 Net Current Expenditures	26,233,156	23,622,631	
33 Career Education	30,921	0	82 Per Pupil Expenditures	13,226		
34 School Food Service	10,749	10,750	83 Personnel - Non-Federal Licensed Classroom FTEs	168.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,506,575		
36 Early Childhood Programs	709,800	709,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,557		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	184.06		
38 Other Non-Instructional Program Aid	152,850	59,042	85.5 Total Salary - Non-Federal Licensed FTEs	8,688,037		
39 Total Restricted Revenue from State Sources	4,091,556	4,485,640	86 Avg Salary - Non-Federal Licensed FTEs	47,202		
40 Total Restricted Revenue from Federal Sources	9,932,540	7,038,873	87.1 Legal Balance (funds 1-2-4)	4,429,180	5,988,116	
Other Sources of Funds:			87.2 Categorical Fund Balance	355,957	288,196	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,073,224	5,699,921	
43 Indirect Cost Reimbursement	49,755	50,545	88 Building Fund Balance (fund 3)	2,637,092	2,637,092	
44 Gains & Losses - Sale Fixed Assets	0	9,315	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,069	283,835				
46 Other	0	0				
47 Total Other Sources of Funds	60,825	343,695				
48 Total Revenue and Other Sources of Funds from All Sources	32,529,336	30,964,723				

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County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	72		CURRENT EXPENDITURES			
2 ADA	551			Instruction:		
4 4 Qtr ADM	579			49 Regular Instruction	2,488,110	2,509,967
5 Prior Year 3 Qtr ADM	569			50 Special Education	345,546	366,240
6 Assessment	20,389,405			51 Career Education	279,218	292,893
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	82,786	91,028
9 M&O Mills in Excess of URT	0.00			54 Other	201,696	211,956
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,397,355	3,472,084
11 Debt Service Mills	16.80			District Level Support:		
12 Total Mills	41.80			56 General Administration	172,488	213,863
13 Total Debt Bond/Non Bond	2,348,684			57 Central Services	240,123	124,644
State and Local Revenue				58 Maintenance & Operations Of Plant	660,666	561,603
14 Property Tax Receipts (Incl URT)	784,520	769,000	59 Student Transportation	273,972	244,762	
15 Other Local Receipts	207,119	9,400	60 Othr District Level Support Service	20,549	21,766	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,367,798	1,166,638	
17.1 Foundation Funding (Excl URT)	3,630,559	3,797,257	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	8,343	8,000	62 Student Support Services	252,205	155,983	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	307,966	187,172	
19 Declining Enrollment Funding	57,097	0	64 School Administration	228,085	242,556	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	788,257	585,711	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	352,188	172,458	
23 Other Unrestricted State Funding	118	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,687,756	4,583,657	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	352,188	173,458	
Regular Education:			71 Facilities Acquisition And Const.	9,270	1,500	
26 Professional Development	20,496	21,736	72 Debt Service	174,718	0	
27 Other Regular Education	158,081	137,732	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,089,587	5,399,390	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(186,281)	-3,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(174,718)	0	
30 English Language Learner (ELL)	4,308	4,000	79 Total Current Expenditures	5,728,587	5,396,390	
31 Enhanced Student Achievement Funds (ESA)	165,452	165,452	80 Exclusions from Current Expenditures	(196,717)	-4,700	
32 Other Special Education	56,348	50,000	81 Net Current Expenditures	5,531,870	5,391,690	
33 Career Education	39,494	0	82 Per Pupil Expenditures	10,044		
34 School Food Service	2,276	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,226,093		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,267		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.12		
38 Other Non-Instructional Program Aid	73,608	66,701	85.5 Total Salary - Non-Federal Licensed FTEs	2,470,363		
39 Total Restricted Revenue from State Sources	520,313	445,621	86 Avg Salary - Non-Federal Licensed FTEs	49,289		
40 Total Restricted Revenue from Federal Sources	1,226,528	700,147	87.1 Legal Balance (funds 1-2-4)	1,003,127	1,105,583	
Other Sources of Funds:			87.2 Categorical Fund Balance	64,371	159,598	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	938,756	945,985	
43 Indirect Cost Reimbursement	16,990	6,766	88 Building Fund Balance (fund 3)	766,958	766,958	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	16,990	6,766				
48 Total Revenue and Other Sources of Funds from All Sources	6,451,586	5,736,191				

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County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	179		CURRENT EXPENDITURES			
2 ADA	894			Instruction:		
4 4 Qtr ADM	949			49 Regular Instruction	4,420,044	3,988,779
5 Prior Year 3 Qtr ADM	931			50 Special Education	546,416	548,326
6 Assessment	80,820,246			51 Career Education	262,760	268,800
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	199,309	256,092
9 M&O Mills in Excess of URT	0.00			54 Other	188,908	168,245
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,617,436	5,230,243
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	415,881	416,754
13 Total Debt Bond/Non Bond	6,510,782			57 Central Services	991,278	228,617
State and Local Revenue				58 Maintenance & Operations Of Plant	1,084,363	1,368,852
14 Property Tax Receipts (Incl URT)	3,053,314	2,743,849	59 Student Transportation	1,185,174	825,634	
15 Other Local Receipts	382,508	215,515	60 Othr District Level Support Service	107,006	39,123	
16 Revenue From Interm Srcs	2,836	2,000	61 Total District Support Services	3,783,701	2,878,979	
17.1 Foundation Funding (Excl URT)	4,822,222	5,037,007	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	55,029	40,000	62 Student Support Services	459,226	515,998	
18 Student Growth Funding	0	46,591	63 Instructional Staff Support Service	660,540	814,345	
19 Declining Enrollment Funding	227,813	66,580	64 School Administration	381,287	384,390	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,501,053	1,714,733	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,984	62,911	66 Food Service Operations	605,351	661,225	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,594,706	8,214,453	68 Community Operations	29	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	605,380	662,225	
Regular Education:			71 Facilities Acquisition And Const.	5,229	1,000,000	
26 Professional Development	33,502	35,511	72 Debt Service	563,880	558,237	
27 Other Regular Education	273,834	197,782	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,076,679	12,044,418	
28 Gifted And Talented	1,050	1,100	77 Less: Capital Expenditures	(687,460)	-1,402,580	
29 Alt. Learning Environment (ALE)	37,701	35,017	78 Less: Debt Service	(563,880)	-558,237	
30 English Language Learner (ELL)	7,539	8,000	79 Total Current Expenditures	10,825,339	10,083,601	
31 Enhanced Student Achievement Funds (ESA)	270,256	305,046	80 Exclusions from Current Expenditures	(365,491)	-166,414	
32 Other Special Education	43,136	40,817	81 Net Current Expenditures	10,459,848	9,917,187	
33 Career Education	0	0	82 Per Pupil Expenditures	11,699		
34 School Food Service	3,922	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	70.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,476,699		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,399		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.84		
38 Other Non-Instructional Program Aid	16,608	15,839	85.5 Total Salary - Non-Federal Licensed FTEs	3,952,917		
39 Total Restricted Revenue from State Sources	687,549	642,313	86 Avg Salary - Non-Federal Licensed FTEs	52,122		
40 Total Restricted Revenue from Federal Sources	3,869,736	2,696,273	87.1 Legal Balance (funds 1-2-4)	1,607,326	1,684,319	
Other Sources of Funds:			87.2 Categorical Fund Balance	42,382	2,222	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,564,944	1,682,098	
43 Indirect Cost Reimbursement	91,725	29,850	88 Building Fund Balance (fund 3)	5,027,770	4,527,770	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	32,061	0				
46 Other	0	0				
47 Total Other Sources of Funds	123,786	29,850				
48 Total Revenue and Other Sources of Funds from All Sources	13,275,776	11,582,888				

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County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	75		CURRENT EXPENDITURES			
2 ADA	881			Instruction:		
4 4 Qtr ADM	946			49 Regular Instruction	4,981,058	4,475,365
5 Prior Year 3 Qtr ADM	994			50 Special Education	638,103	710,978
6 Assessment	70,508,311			51 Career Education	303,111	394,386
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	579,292	570,571
9 M&O Mills in Excess of URT	0.00			54 Other	169,427	201,030
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,670,992	6,352,330
11 Debt Service Mills	13.20			District Level Support:		
12 Total Mills	38.20			56 General Administration	245,897	254,204
13 Total Debt Bond/Non Bond	5,385,000			57 Central Services	213,483	211,473
State and Local Revenue				58 Maintenance & Operations Of Plant	1,136,017	1,397,583
14 Property Tax Receipts (Incl URT)	2,554,361	2,636,649	59 Student Transportation	747,455	449,020	
15 Other Local Receipts	587,353	293,022	60 Othr District Level Support Service	34,245	21,900	
16 Revenue From Interm Srcs	2,833	2,900	61 Total District Support Services	2,377,096	2,334,179	
17.1 Foundation Funding (Excl URT)	5,517,182	5,301,222	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	492,838	564,325	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	597,612	712,011	
19 Declining Enrollment Funding	125,649	168,868	64 School Administration	529,941	544,645	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,620,391	1,820,981	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,126	1,390	66 Food Service Operations	635,260	726,730	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	47,604	0	
24 Total Unrestricted Revenue from State and Local Sources	8,788,505	8,404,051	68 Community Operations	0	2,502	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	682,863	729,232	
Regular Education:			71 Facilities Acquisition And Const.	938,944	1,660,680	
26 Professional Development	35,782	35,564	72 Debt Service	203,676	166,141	
27 Other Regular Education	139,829	175,450	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,493,963	13,063,543	
28 Gifted And Talented	1,200	0	77 Less: Capital Expenditures	(1,684,223)	-1,820,092	
29 Alt. Learning Environment (ALE)	73,347	111,731	78 Less: Debt Service	(203,676)	-166,141	
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	10,606,064	11,077,311	
31 Enhanced Student Achievement Funds (ESA)	318,668	318,668	80 Exclusions from Current Expenditures	(579,009)	-393,045	
32 Other Special Education	48,442	32,067	81 Net Current Expenditures	10,027,055	10,684,266	
33 Career Education	0	90,535	82 Per Pupil Expenditures	11,378		
34 School Food Service	3,830	0	83 Personnel - Non-Federal Licensed Classroom FTEs	71.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,699,829		
36 Early Childhood Programs	132,157	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,818		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.92		
38 Other Non-Instructional Program Aid	281,255	326,473	85.5 Total Salary - Non-Federal Licensed FTEs	4,292,614		
39 Total Restricted Revenue from State Sources	1,035,229	1,242,588	86 Avg Salary - Non-Federal Licensed FTEs	54,392		
40 Total Restricted Revenue from Federal Sources	3,268,801	2,168,661	87.1 Legal Balance (funds 1-2-4)	951,323	938,807	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,313	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	943,009	938,807	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,125,563	2,199,940	
44 Gains & Losses - Sale Fixed Assets	12,702	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,469	0				
46 Other	15,331	0				
47 Total Other Sources of Funds	36,502	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,129,036	11,815,300				

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County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	49		CURRENT EXPENDITURES			
2 ADA	628			Instruction:		
4 4 Qtr ADM	691			49 Regular Instruction	3,238,817	2,961,366
5 Prior Year 3 Qtr ADM	729			50 Special Education	437,859	503,346
6 Assessment	78,215,494			51 Career Education	232,948	239,739
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	137,239	113,808
9 M&O Mills in Excess of URT	0.00			54 Other	225,693	240,539
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,272,556	4,058,798
11 Debt Service Mills	22.78			District Level Support:		
12 Total Mills	47.78			56 General Administration	262,368	284,334
13 Total Debt Bond/Non Bond	18,021,061			57 Central Services	359,085	392,782
State and Local Revenue				58 Maintenance & Operations Of Plant	1,138,711	1,257,075
14 Property Tax Receipts (Incl URT)	3,518,342	3,572,306	59 Student Transportation	288,708	256,875	
15 Other Local Receipts	801,774	524,905	60 Othr District Level Support Service	48,466	26,900	
16 Revenue From Interm Srcs	2,084	2,000	61 Total District Support Services	2,097,338	2,217,965	
17.1 Foundation Funding (Excl URT)	3,193,363	3,003,463	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,900	15,000	62 Student Support Services	580,464	564,054	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	602,496	445,659	
19 Declining Enrollment Funding	24,060	133,397	64 School Administration	434,489	524,103	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,617,449	1,533,816	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	461,230	496,736	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,558,523	7,251,071	68 Community Operations	0	258	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	461,230	496,994	
Regular Education:			71 Facilities Acquisition And Const.	7,990,845	1,040,264	
26 Professional Development	26,259	26,003	72 Debt Service	916,618	970,665	
27 Other Regular Education	164,358	128,283	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,356,036	10,318,501	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(8,250,734)	-1,162,119	
29 Alt. Learning Environment (ALE)	34,353	47,006	78 Less: Debt Service	(916,618)	-970,665	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,188,684	8,185,717	
31 Enhanced Student Achievement Funds (ESA)	196,308	196,308	80 Exclusions from Current Expenditures	(280,069)	-132,935	
32 Other Special Education	86,462	105,533	81 Net Current Expenditures	7,908,615	8,052,783	
33 Career Education	0	0	82 Per Pupil Expenditures	12,599		
34 School Food Service	2,169	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	56.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,809,171		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,310		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.78		
38 Other Non-Instructional Program Aid	2,024,418	420,365	85.5 Total Salary - Non-Federal Licensed FTEs	3,167,687		
39 Total Restricted Revenue from State Sources	2,534,826	925,698	86 Avg Salary - Non-Federal Licensed FTEs	52,117		
40 Total Restricted Revenue from Federal Sources	1,415,473	1,393,617	87.1 Legal Balance (funds 1-2-4)	1,517,711	1,041,815	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,073	58,435	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,467,638	983,380	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,765,777	4,151,383	
44 Gains & Losses - Sale Fixed Assets	2,590	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,000	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,590	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,512,412	9,570,387				

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County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	457		CURRENT EXPENDITURES			
2 ADA	1,726			Instruction:		
4 4 Qtr ADM	1,847			49 Regular Instruction	8,521,169	11,267,756
5 Prior Year 3 Qtr ADM	1,893			50 Special Education	1,589,185	1,816,903
6 Assessment	259,275,032			51 Career Education	323,430	263,652
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,302,632	1,581,948
9 M&O Mills in Excess of URT	1.00			54 Other	1,296,409	1,269,445
10 Dedicated M&O Mills	0.00			55 Total Instruction	13,032,824	16,199,705
11 Debt Service Mills	15.14			District Level Support:		
12 Total Mills	41.14			56 General Administration	623,701	679,670
13 Total Debt Bond/Non Bond	29,972,881			57 Central Services	568,937	770,248
State and Local Revenue				58 Maintenance & Operations Of Plant	2,575,509	3,030,361
14 Property Tax Receipts (Incl URT)	10,001,866	10,018,467	59 Student Transportation	1,017,451	1,765,605	
15 Other Local Receipts	711,092	220,732	60 Othr District Level Support Service	278,783	303,613	
16 Revenue From Interm Srcs	5,497	5,000	61 Total District Support Services	5,064,381	6,549,496	
17.1 Foundation Funding (Excl URT)	7,517,712	7,375,995	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	181,629	0	62 Student Support Services	1,604,722	1,780,202	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,362,040	3,143,337	
19 Declining Enrollment Funding	134,303	148,001	64 School Administration	1,306,884	1,551,066	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,273,646	6,474,605	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,037	17,321	66 Food Service Operations	1,419,274	1,761,692	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,566,137	17,785,516	68 Community Operations	89,906	187,216	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,509,180	1,948,908	
Regular Education:			71 Facilities Acquisition And Const.	950,788	7,105,775	
26 Professional Development	68,135	69,477	72 Debt Service	1,476,770	1,680,126	
27 Other Regular Education	426,029	413,106	75 Other Non-Programmed Costs	100,381	0	
Special Education:			76 Total Expenditures	27,407,971	39,958,615	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(1,477,341)	-8,165,294	
29 Alt. Learning Environment (ALE)	106,377	141,676	78 Less: Debt Service	(1,476,770)	-1,680,126	
30 English Language Learner (ELL)	37,336	36,000	79 Total Current Expenditures	24,453,859	30,113,195	
31 Enhanced Student Achievement Funds (ESA)	1,447,806	1,532,224	80 Exclusions from Current Expenditures	(902,177)	-593,284	
32 Other Special Education	233,986	245,192	81 Net Current Expenditures	23,551,682	29,519,911	
33 Career Education	0	0	82 Per Pupil Expenditures	13,647		
34 School Food Service	8,474	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	144.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,469,316		
36 Early Childhood Programs	83,428	83,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,569		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	160.56		
38 Other Non-Instructional Program Aid	27,108	21,500	85.5 Total Salary - Non-Federal Licensed FTEs	8,760,609		
39 Total Restricted Revenue from State Sources	2,439,429	2,550,674	86 Avg Salary - Non-Federal Licensed FTEs	54,563		
40 Total Restricted Revenue from Federal Sources	6,982,787	13,435,691	87.1 Legal Balance (funds 1-2-4)	3,078,086	2,062,213	
Other Sources of Funds:			87.2 Categorical Fund Balance	195,620	0	
41 Financing Sources	3,028,581	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,882,466	2,062,213	
43 Indirect Cost Reimbursement	151,287	138,016	88 Building Fund Balance (fund 3)	5,019,429	740,002	
44 Gains & Losses - Sale Fixed Assets	1,400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,842	0				
46 Other	500	0				
47 Total Other Sources of Funds	3,186,609	138,016				
48 Total Revenue and Other Sources of Funds from All Sources	31,174,963	33,909,897				

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County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	73		CURRENT EXPENDITURES			
2 ADA	488			Instruction:		
4 4 Qtr ADM	509			49 Regular Instruction	1,882,404	1,818,568
5 Prior Year 3 Qtr ADM	490			50 Special Education	289,294	341,530
6 Assessment	30,561,279			51 Career Education	201,594	209,227
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	148,610	159,386
9 M&O Mills in Excess of URT	0.00			54 Other	34,045	39,904
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,555,946	2,568,615
11 Debt Service Mills	15.80			District Level Support:		
12 Total Mills	40.80			56 General Administration	166,454	170,935
13 Total Debt Bond/Non Bond	4,822,328			57 Central Services	158,362	214,638
State and Local Revenue				58 Maintenance & Operations Of Plant	805,093	592,366
14 Property Tax Receipts (Incl URT)	1,170,930	1,214,500	59 Student Transportation	105,182	169,217	
15 Other Local Receipts	167,147	64,647	60 Othr District Level Support Service	6,980	6,979	
16 Revenue From Interm Srcs	1,472	1,000	61 Total District Support Services	1,242,072	1,154,134	
17.1 Foundation Funding (Excl URT)	2,799,589	3,027,911	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	4,270	4,500	62 Student Support Services	243,513	234,594	
18 Student Growth Funding	104,354	0	63 Instructional Staff Support Service	427,644	291,549	
19 Declining Enrollment Funding	0	0	64 School Administration	286,373	290,232	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	957,529	816,376	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	315,834	333,967	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,247,761	4,312,558	68 Community Operations	3,300	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	319,135	333,967	
Regular Education:			71 Facilities Acquisition And Const.	420,620	3,471	
26 Professional Development	17,644	19,109	72 Debt Service	384,066	385,932	
27 Other Regular Education	96,106	100,402	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,879,369	5,262,495	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(616,520)	-113,471	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(384,066)	-385,932	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	4,878,783	4,763,092	
31 Enhanced Student Achievement Funds (ESA)	115,444	126,968	80 Exclusions from Current Expenditures	(148,173)	-85,756	
32 Other Special Education	16,267	30,451	81 Net Current Expenditures	4,730,610	4,677,336	
33 Career Education	0	0	82 Per Pupil Expenditures	9,687		
34 School Food Service	1,684	1,685	83 Personnel - Non-Federal Licensed Classroom FTEs	34.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,676,400		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,021		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.89		
38 Other Non-Instructional Program Aid	53,837	49,959	85.5 Total Salary - Non-Federal Licensed FTEs	2,016,431		
39 Total Restricted Revenue from State Sources	301,641	328,575	86 Avg Salary - Non-Federal Licensed FTEs	51,850		
40 Total Restricted Revenue from Federal Sources	1,169,981	748,732	87.1 Legal Balance (funds 1-2-4)	305,000	305,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	305,000	305,000	
43 Indirect Cost Reimbursement	53,205	1,525	88 Building Fund Balance (fund 3)	2,078,516	2,226,521	
44 Gains & Losses - Sale Fixed Assets	2,117	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	19,215	0				
47 Total Other Sources of Funds	74,537	1,525				
48 Total Revenue and Other Sources of Funds from All Sources	5,793,920	5,391,389				

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County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	479			Instruction:		
4 4 Qtr ADM	510			49 Regular Instruction	2,577,009	3,013,505
5 Prior Year 3 Qtr ADM	505			50 Special Education	327,762	358,256
6 Assessment	41,391,180			51 Career Education	212,679	210,124
7 M&O Mills	32.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,028	261,010
9 M&O Mills in Excess of URT	7.00			54 Other	158,525	100,408
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,483,004	3,943,302
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	43.00			56 General Administration	208,785	205,644
13 Total Debt Bond/Non Bond	3,080,000			57 Central Services	166,721	132,210
State and Local Revenue				58 Maintenance & Operations Of Plant	828,253	792,554
14 Property Tax Receipts (Incl URT)	1,584,849	1,583,850	59 Student Transportation	258,495	278,603	
15 Other Local Receipts	856,858	625,505	60 Othr District Level Support Service	13,187	21,228	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,475,441	1,430,239	
17.1 Foundation Funding (Excl URT)	2,344,085	2,442,413	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	58,054	58,000	62 Student Support Services	394,524	424,608	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	345,940	328,944	
19 Declining Enrollment Funding	122,848	0	64 School Administration	230,084	217,544	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	970,548	971,096	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	36,293	44,783	66 Food Service Operations	481,545	537,887	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,002,987	4,754,551	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	481,545	537,887	
Regular Education:			71 Facilities Acquisition And Const.	416,065	10,696	
26 Professional Development	18,181	19,185	72 Debt Service	68,508	91,940	
27 Other Regular Education	100,741	94,644	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,895,110	6,985,160	
28 Gifted And Talented	1,050	2,060	77 Less: Capital Expenditures	(687,270)	-21,479	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(68,508)	-91,940	
30 English Language Learner (ELL)	8,616	8,616	79 Total Current Expenditures	6,139,332	6,871,741	
31 Enhanced Student Achievement Funds (ESA)	419,885	419,885	80 Exclusions from Current Expenditures	(262,402)	-93,741	
32 Other Special Education	29,014	29,263	81 Net Current Expenditures	5,876,930	6,778,000	
33 Career Education	0	0	82 Per Pupil Expenditures	12,269		
34 School Food Service	2,572	2,600	83 Personnel - Non-Federal Licensed Classroom FTEs	48.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,364,537		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,128		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.76		
38 Other Non-Instructional Program Aid	23,100	18,946	85.5 Total Salary - Non-Federal Licensed FTEs	2,628,422		
39 Total Restricted Revenue from State Sources	603,159	595,199	86 Avg Salary - Non-Federal Licensed FTEs	50,781		
40 Total Restricted Revenue from Federal Sources	1,211,629	1,727,141	87.1 Legal Balance (funds 1-2-4)	782,655	782,655	
Other Sources of Funds:			87.2 Categorical Fund Balance	92,655	7,491	
41 Financing Sources	1,086	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	690,000	775,164	
43 Indirect Cost Reimbursement	48,723	6,021	88 Building Fund Balance (fund 3)	2,737,776	2,820,519	
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	32,351	0				
46 Other	0	0				
47 Total Other Sources of Funds	83,160	6,021				
48 Total Revenue and Other Sources of Funds from All Sources	6,900,935	7,082,912				

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County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	263		CURRENT EXPENDITURES			
2 ADA	340			Instruction:		
4 4 Qtr ADM	359			49 Regular Instruction	3,607,976	3,541,392
5 Prior Year 3 Qtr ADM	366			50 Special Education	386,586	440,865
6 Assessment	192,779,053			51 Career Education	252,416	298,935
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	326,967	310,617
9 M&O Mills in Excess of URT	0.00			54 Other	76,724	72,591
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,650,669	4,664,401
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	341,376	341,008
13 Total Debt Bond/Non Bond	19,975,000			57 Central Services	515,243	358,532
State and Local Revenue				58 Maintenance & Operations Of Plant	1,094,189	1,014,353
14 Property Tax Receipts (Incl URT)	6,224,541	6,566,000		59 Student Transportation	274,442	312,516
15 Other Local Receipts	349,629	241,182	60 Othr District Level Support Service	7,604	20,000	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	2,232,854	2,046,408	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	249,938	171,115	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	370,209	217,163	
19 Declining Enrollment Funding	163,462	25,352	64 School Administration	302,005	300,164	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	922,152	688,442	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,778	5,896	66 Food Service Operations	349,855	315,280	
23 Other Unrestricted State Funding	0	200	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,742,410	6,838,630	68 Community Operations	337	5,568	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	350,192	320,848	
Regular Education:			71 Facilities Acquisition And Const.	1,152,684	71,000	
26 Professional Development	13,161	13,453	72 Debt Service	718,444	1,156,871	
27 Other Regular Education	420,556	223,087	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,026,994	8,947,971	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,759,955)	-179,623	
29 Alt. Learning Environment (ALE)	0	23,334	78 Less: Debt Service	(718,444)	-1,156,871	
30 English Language Learner (ELL)	8,257	8,300	79 Total Current Expenditures	7,548,595	7,611,477	
31 Enhanced Student Achievement Funds (ESA)	535,584	535,584	80 Exclusions from Current Expenditures	(127,465)	-87,811	
32 Other Special Education	26,777	46,067	81 Net Current Expenditures	7,421,131	7,523,666	
33 Career Education	90,073	0	82 Per Pupil Expenditures	21,812		
34 School Food Service	1,622	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	49.41		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,486,895		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,332		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.67		
38 Other Non-Instructional Program Aid	2,561	5,000	85.5 Total Salary - Non-Federal Licensed FTEs	2,842,965		
39 Total Restricted Revenue from State Sources	1,098,591	856,525	86 Avg Salary - Non-Federal Licensed FTEs	52,971		
40 Total Restricted Revenue from Federal Sources	2,196,055	1,344,953	87.1 Legal Balance (funds 1-2-4)	1,474,621	1,644,541	
Other Sources of Funds:			87.2 Categorical Fund Balance	47,362	177,938	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,427,260	1,466,602	
43 Indirect Cost Reimbursement	4,598	66,668	88 Building Fund Balance (fund 3)	3,404,547	3,337,497	
44 Gains & Losses - Sale Fixed Assets	5,782	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	20,000				
46 Other	0	0				
47 Total Other Sources of Funds	10,380	98,668				
48 Total Revenue and Other Sources of Funds from All Sources	10,047,435	9,138,776				

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County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	237		CURRENT EXPENDITURES			
2 ADA	1,859			Instruction:		
4 4 Qtr ADM	1,898			49 Regular Instruction	8,212,892	9,261,160
5 Prior Year 3 Qtr ADM	1,873			50 Special Education	1,485,829	1,581,545
6 Assessment	166,799,793			51 Career Education	678,092	633,669
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	680,704	620,049
9 M&O Mills in Excess of URT	0.00			54 Other	709,455	791,355
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,766,972	12,887,778
11 Debt Service Mills	6.70			District Level Support:		
12 Total Mills	31.70			56 General Administration	364,764	555,786
13 Total Debt Bond/Non Bond	12,515,000			57 Central Services	500,794	292,164
State and Local Revenue				58 Maintenance & Operations Of Plant	3,394,049	1,906,571
14 Property Tax Receipts (Incl URT)	4,736,930	5,092,398	59 Student Transportation	1,439,520	673,142	
15 Other Local Receipts	845,980	323,050	60 Othr District Level Support Service	61,580	35,161	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,760,707	3,462,823	
17.1 Foundation Funding (Excl URT)	9,617,141	9,956,782	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	131,056	0	62 Student Support Services	733,354	787,329	
18 Student Growth Funding	133,962	0	63 Instructional Staff Support Service	1,235,606	1,855,507	
19 Declining Enrollment Funding	0	0	64 School Administration	1,106,363	1,047,443	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,075,322	3,690,279	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,606,042	1,468,050	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	31,022	0	
24 Total Unrestricted Revenue from State and Local Sources	15,465,069	15,372,230	68 Community Operations	735	2,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,637,798	1,470,250	
Regular Education:			71 Facilities Acquisition And Const.	612,098	0	
26 Professional Development	67,429	71,174	72 Debt Service	240,605	0	
27 Other Regular Education	166,822	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,093,503	21,511,130	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(3,217,734)	-290,967	
29 Alt. Learning Environment (ALE)	101,539	107,140	78 Less: Debt Service	(240,605)	0	
30 English Language Learner (ELL)	108,777	110,898	79 Total Current Expenditures	19,635,164	21,220,163	
31 Enhanced Student Achievement Funds (ESA)	1,485,011	1,504,248	80 Exclusions from Current Expenditures	(713,321)	-345,616	
32 Other Special Education	142,021	147,428	81 Net Current Expenditures	18,921,842	20,874,547	
33 Career Education	0	0	82 Per Pupil Expenditures	10,177		
34 School Food Service	8,833	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	139.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,435,545		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,439		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	149.87		
38 Other Non-Instructional Program Aid	2,250	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,356,115		
39 Total Restricted Revenue from State Sources	2,082,833	1,948,388	86 Avg Salary - Non-Federal Licensed FTEs	55,756		
40 Total Restricted Revenue from Federal Sources	6,109,788	5,457,903	87.1 Legal Balance (funds 1-2-4)	3,225,183	3,104,735	
Other Sources of Funds:			87.2 Categorical Fund Balance	224,524	0	
41 Financing Sources	-318	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,000,659	3,104,735	
43 Indirect Cost Reimbursement	12,188	12,161	88 Building Fund Balance (fund 3)	3,883,520	5,283,520	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,365	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,235	12,161				
48 Total Revenue and Other Sources of Funds from All Sources	23,687,926	22,790,681				

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County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	218		CURRENT EXPENDITURES			
2 ADA	3,028			Instruction:		
4 4 Qtr ADM	3,175			49 Regular Instruction	12,152,887	12,335,928
5 Prior Year 3 Qtr ADM	3,081			50 Special Education	2,248,722	2,469,399
6 Assessment	312,959,400			51 Career Education	943,952	920,581
7 M&O Mills	28.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	991,785	1,260,956
9 M&O Mills in Excess of URT	3.90			54 Other	1,903,213	1,754,748
10 Dedicated M&O Mills	0.00			55 Total Instruction	18,240,559	18,741,612
11 Debt Service Mills	9.85			District Level Support:		
12 Total Mills	38.75			56 General Administration	672,406	680,499
13 Total Debt Bond/Non Bond	41,522,318			57 Central Services	1,050,886	1,054,346
State and Local Revenue				58 Maintenance & Operations Of Plant	3,510,133	4,000,290
14 Property Tax Receipts (Incl URT)	11,667,269	11,715,000	59 Student Transportation	2,926,149	2,212,693	
15 Other Local Receipts	1,746,879	1,762,204	60 Othr District Level Support Service	112,345	101,500	
16 Revenue From Interm Srcs	5,323	5,000	61 Total District Support Services	8,271,918	8,049,328	
17.1 Foundation Funding (Excl URT)	14,548,005	15,863,571	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	128,791	0	62 Student Support Services	1,789,938	2,341,454	
18 Student Growth Funding	514,824	250,000	63 Instructional Staff Support Service	2,133,660	2,520,795	
19 Declining Enrollment Funding	0	0	64 School Administration	1,611,615	1,782,007	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,535,214	6,644,256	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,124	19,896	66 Food Service Operations	2,185,675	2,107,135	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	44,818	0	
24 Total Unrestricted Revenue from State and Local Sources	28,627,215	29,615,671	68 Community Operations	2,678,999	2,814,862	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	4,909,491	4,921,997	
Regular Education:			71 Facilities Acquisition And Const.	1,217,797	5,210,219	
26 Professional Development	110,901	119,099	72 Debt Service	1,874,593	1,945,025	
27 Other Regular Education	396,605	587,556	75 Other Non-Programmed Costs	224,301	0	
Special Education:			76 Total Expenditures	40,273,873	45,512,437	
28 Gifted And Talented	2,600	2,500	77 Less: Capital Expenditures	(3,202,713)	-6,246,288	
29 Alt. Learning Environment (ALE)	162,761	239,515	78 Less: Debt Service	(1,874,593)	-1,945,025	
30 English Language Learner (ELL)	194,578	195,000	79 Total Current Expenditures	35,196,567	37,321,124	
31 Enhanced Student Achievement Funds (ESA)	877,268	1,019,510	80 Exclusions from Current Expenditures	(4,199,753)	-3,693,147	
32 Other Special Education	580,460	574,988	81 Net Current Expenditures	30,996,814	33,627,978	
33 Career Education	22,546	0	82 Per Pupil Expenditures	10,237		
34 School Food Service	15,391	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	211.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,495,605		
36 Early Childhood Programs	1,029,970	1,109,080	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,712		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	231.65		
38 Other Non-Instructional Program Aid	164,913	47,698	85.5 Total Salary - Non-Federal Licensed FTEs	12,163,570		
39 Total Restricted Revenue from State Sources	3,557,993	3,909,946	86 Avg Salary - Non-Federal Licensed FTEs	52,508		
40 Total Restricted Revenue from Federal Sources	10,219,905	10,827,965	87.1 Legal Balance (funds 1-2-4)	3,192,991	4,189,842	
Other Sources of Funds:			87.2 Categorical Fund Balance	266,944	27,546	
41 Financing Sources	14,858,852	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,926,047	4,162,296	
43 Indirect Cost Reimbursement	76,035	16,500	88 Building Fund Balance (fund 3)	24,196,583	22,933,293	
44 Gains & Losses - Sale Fixed Assets	102,706	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,300	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,047,893	16,500				
48 Total Revenue and Other Sources of Funds from All Sources	57,453,006	44,370,082				

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County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	53		CURRENT EXPENDITURES		
2 ADA	1,841		Instruction:		
4 4 Qtr ADM	1,950		49 Regular Instruction	8,704,303	8,584,175
5 Prior Year 3 Qtr ADM	1,957		50 Special Education	1,413,290	1,582,972
6 Assessment	80,049,560		51 Career Education	302,201	393,086
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	552,765	454,922
9 M&O Mills in Excess of URT	0.00		54 Other	493,819	473,815
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,466,378	11,488,970
11 Debt Service Mills	20.00		District Level Support:		
12 Total Mills	45.00		56 General Administration	395,400	445,091
13 Total Debt Bond/Non Bond	27,724,096		57 Central Services	402,388	478,212
State and Local Revenue			58 Maintenance & Operations Of Plant	2,119,817	3,290,203
14 Property Tax Receipts (Incl URT)	3,025,367	3,378,950	59 Student Transportation	757,247	1,086,305
15 Other Local Receipts	1,208,176	475,405	60 Othr District Level Support Service	62,568	67,213
16 Revenue From Intern Srcs	2,992	2,500	61 Total District Support Services	3,737,419	5,367,024
17.1 Foundation Funding (Excl URT)	12,225,166	12,554,722	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	41,173	41,173	62 Student Support Services	1,281,282	1,612,391
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,466,725	1,655,915
19 Declining Enrollment Funding	148,093	0	64 School Administration	919,273	990,617
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,667,280	4,258,923
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,018	28,403	66 Food Service Operations	1,511,570	1,419,534
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	21,391	0
24 Total Unrestricted Revenue from State and Local Sources	16,673,985	16,481,153	68 Community Operations	700,519	510,364
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,233,481	1,929,898
Regular Education:			71 Facilities Acquisition And Const.	614,020	5,249,819
26 Professional Development	70,446	73,442	72 Debt Service	953,389	1,505,059
27 Other Regular Education	319,442	362,313	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	22,671,967	29,799,693
28 Gifted And Talented	1,126	0	77 Less: Capital Expenditures	(892,901)	-6,286,159
29 Alt. Learning Environment (ALE)	0	10,331	78 Less: Debt Service	(953,389)	-1,505,059
30 English Language Learner (ELL)	10,770	0	79 Total Current Expenditures	20,825,677	22,008,475
31 Enhanced Student Achievement Funds (ESA)	646,380	690,254	80 Exclusions from Current Expenditures	(2,787,339)	-2,119,994
32 Other Special Education	262,897	173,848	81 Net Current Expenditures	18,038,337	19,888,480
33 Career Education	0	0	82 Per Pupil Expenditures	9,797	
34 School Food Service	8,224	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	130.72	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,242,452	
36 Early Childhood Programs	622,360	622,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,754	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.29	
38 Other Non-Instructional Program Aid	488,882	2,620,390	85.5 Total Salary - Non-Federal Licensed FTEs	7,206,889	
39 Total Restricted Revenue from State Sources	2,430,527	4,560,438	86 Avg Salary - Non-Federal Licensed FTEs	50,649	
40 Total Restricted Revenue from Federal Sources	6,275,470	5,463,376	87.1 Legal Balance (funds 1-2-4)	1,174,473	1,075,262
Other Sources of Funds:			87.2 Categorical Fund Balance	105,239	0
41 Financing Sources	16,801,780	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,069,234	1,075,262
43 Indirect Cost Reimbursement	40,642	19,825	88 Building Fund Balance (fund 3)	23,132,735	20,802,907
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	1,623	0			
47 Total Other Sources of Funds	16,844,045	19,825			
48 Total Revenue and Other Sources of Funds from All Sources	42,224,027	26,524,792			

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County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	166		CURRENT EXPENDITURES			
2 ADA	417			Instruction:		
4 4 Qtr ADM	444			49 Regular Instruction	2,714,929	2,700,668
5 Prior Year 3 Qtr ADM	435			50 Special Education	495,400	612,888
6 Assessment	54,918,079			51 Career Education	179,562	147,170
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	363,385	324,635
9 M&O Mills in Excess of URT	3.00			54 Other	74,727	96,127
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,828,003	3,881,489
11 Debt Service Mills	10.30			District Level Support:		
12 Total Mills	38.30			56 General Administration	225,164	226,312
13 Total Debt Bond/Non Bond	5,602,291			57 Central Services	69,670	57,246
State and Local Revenue				58 Maintenance & Operations Of Plant	915,444	912,925
14 Property Tax Receipts (Incl URT)	1,931,083	2,157,194	59 Student Transportation	320,679	259,533	
15 Other Local Receipts	248,292	76,560	60 Othr District Level Support Service	65,195	37,899	
16 Revenue From Interm Srcs	925	750	61 Total District Support Services	1,596,151	1,493,915	
17.1 Foundation Funding (Excl URT)	1,852,804	1,973,604	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	17,806	0	62 Student Support Services	246,162	349,409	
18 Student Growth Funding	0	20,000	63 Instructional Staff Support Service	531,121	547,637	
19 Declining Enrollment Funding	178,185	0	64 School Administration	276,315	308,441	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,053,599	1,205,487	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	63,557	78,426	66 Food Service Operations	447,401	492,145	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,292,653	4,306,534	68 Community Operations	11,371	22,313	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	458,772	514,458	
Regular Education:			71 Facilities Acquisition And Const.	57,620	5,100	
26 Professional Development	15,670	16,749	72 Debt Service	189,076	353,690	
27 Other Regular Education	122,897	82,849	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,183,222	7,454,138	
28 Gifted And Talented	1,758	950	77 Less: Capital Expenditures	(154,447)	-73,137	
29 Alt. Learning Environment (ALE)	6,912	2,939	78 Less: Debt Service	(189,076)	-353,690	
30 English Language Learner (ELL)	3,949	4,026	79 Total Current Expenditures	6,839,699	7,027,311	
31 Enhanced Student Achievement Funds (ESA)	331,656	351,852	80 Exclusions from Current Expenditures	(638,250)	-604,240	
32 Other Special Education	112,910	144,663	81 Net Current Expenditures	6,201,449	6,423,071	
33 Career Education	0	0	82 Per Pupil Expenditures	14,888		
34 School Food Service	2,091	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	35.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,581,294		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,090		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.75		
38 Other Non-Instructional Program Aid	3,840	3,882	85.5 Total Salary - Non-Federal Licensed FTEs	1,933,809		
39 Total Restricted Revenue from State Sources	905,883	914,111	86 Avg Salary - Non-Federal Licensed FTEs	48,649		
40 Total Restricted Revenue from Federal Sources	2,212,377	1,878,299	87.1 Legal Balance (funds 1-2-4)	1,000,000	900,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	24,146	2,863	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	975,854	897,137	
43 Indirect Cost Reimbursement	5,263	36,974	88 Building Fund Balance (fund 3)	844,946	699,102	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,263	36,974				
48 Total Revenue and Other Sources of Funds from All Sources	7,416,176	7,135,918				

Annual Statistical Report 2021/2022

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	272		CURRENT EXPENDITURES			
2 ADA	579			Instruction:		
4 4 Qtr ADM	621			49 Regular Instruction	4,026,230	3,543,672
5 Prior Year 3 Qtr ADM	676			50 Special Education	596,841	532,252
6 Assessment	177,262,025			51 Career Education	166,243	179,021
7 M&O Mills	34.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	267,537	216,172
9 M&O Mills in Excess of URT	9.90			54 Other	442,839	443,776
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,499,689	4,914,893
11 Debt Service Mills	3.30			District Level Support:		
12 Total Mills	38.20			56 General Administration	273,416	309,897
13 Total Debt Bond/Non Bond	5,340,000			57 Central Services	296,763	901,475
State and Local Revenue				58 Maintenance & Operations Of Plant	1,613,029	1,752,539
14 Property Tax Receipts (Incl URT)	6,251,260	6,875,451	59 Student Transportation	702,119	487,990	
15 Other Local Receipts	365,027	242,067	60 Othr District Level Support Service	7,206	12,920	
16 Revenue From Interm Srcs	1,376	0	61 Total District Support Services	2,892,532	3,464,820	
17.1 Foundation Funding (Excl URT)	700,395	255,616	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	71,854	0	62 Student Support Services	319,436	269,414	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	821,942	713,693	
19 Declining Enrollment Funding	89,919	205,674	64 School Administration	466,241	453,806	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,607,619	1,436,912	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,846	29,425	66 Food Service Operations	537,378	512,886	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,503,677	7,608,233	68 Community Operations	26,433	49,998	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	563,811	562,884	
Regular Education:			71 Facilities Acquisition And Const.	0	210,554	
26 Professional Development	24,342	23,275	72 Debt Service	377,472	391,138	
27 Other Regular Education	206,723	114,824	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,941,124	10,981,201	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(322,231)	-312,654	
29 Alt. Learning Environment (ALE)	48,925	56,356	78 Less: Debt Service	(377,472)	-391,138	
30 English Language Learner (ELL)	2,513	1,795	79 Total Current Expenditures	10,241,420	10,277,410	
31 Enhanced Student Achievement Funds (ESA)	518,744	518,744	80 Exclusions from Current Expenditures	(829,782)	-642,741	
32 Other Special Education	100,700	66,021	81 Net Current Expenditures	9,411,638	9,634,669	
33 Career Education	0	0	82 Per Pupil Expenditures	16,259		
34 School Food Service	2,379	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,914,903		
36 Early Childhood Programs	405,600	405,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,661		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.78		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,543,722		
39 Total Restricted Revenue from State Sources	1,309,926	1,186,015	86 Avg Salary - Non-Federal Licensed FTEs	50,067		
40 Total Restricted Revenue from Federal Sources	2,529,012	2,166,678	87.1 Legal Balance (funds 1-2-4)	1,550,316	1,512,071	
Other Sources of Funds:			87.2 Categorical Fund Balance	137,087	95,197	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,413,229	1,416,874	
43 Indirect Cost Reimbursement	26,028	0	88 Building Fund Balance (fund 3)	4,270,413	4,270,413	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	26,028	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,368,642	10,960,926				

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County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	193		CURRENT EXPENDITURES			
2 ADA	346			Instruction:		
4 4 Qtr ADM	372			49 Regular Instruction	1,915,225	2,066,356
5 Prior Year 3 Qtr ADM	362			50 Special Education	344,221	378,894
6 Assessment	42,223,007			51 Career Education	187,439	188,682
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	120,182	176,488
9 M&O Mills in Excess of URT	0.00			54 Other	175,672	180,191
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,742,739	2,990,610
11 Debt Service Mills	17.30			District Level Support:		
12 Total Mills	42.30			56 General Administration	213,008	216,114
13 Total Debt Bond/Non Bond	2,685,000			57 Central Services	58,012	59,739
State and Local Revenue				58 Maintenance & Operations Of Plant	483,677	619,546
14 Property Tax Receipts (Incl URT)	1,464,572	1,517,149	59 Student Transportation	478,219	286,450	
15 Other Local Receipts	180,190	12,550	60 Othr District Level Support Service	23,078	9,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,255,995	1,190,850	
17.1 Foundation Funding (Excl URT)	1,631,253	1,706,747	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	14,942	0	62 Student Support Services	231,821	224,655	
18 Student Growth Funding	59,485	9,137	63 Instructional Staff Support Service	454,367	373,436	
19 Declining Enrollment Funding	0	0	64 School Administration	252,395	275,303	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	938,583	873,393	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	28,531	28,531	66 Food Service Operations	284,569	293,275	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,378,973	3,274,114	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	284,569	294,275	
Regular Education:			71 Facilities Acquisition And Const.	82,623	0	
26 Professional Development	13,038	13,994	72 Debt Service	18,083	279,062	
27 Other Regular Education	254,048	213,803	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,322,592	5,628,190	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(468,664)	-142,690	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(18,083)	-279,062	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	4,835,845	5,206,438	
31 Enhanced Student Achievement Funds (ESA)	295,514	295,514	80 Exclusions from Current Expenditures	(297,854)	-193,578	
32 Other Special Education	50,719	64,378	81 Net Current Expenditures	4,537,991	5,012,860	
33 Career Education	0	0	82 Per Pupil Expenditures	13,116		
34 School Food Service	1,593	1,456	83 Personnel - Non-Federal Licensed Classroom FTEs	33.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,520,261		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,219		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.55		
38 Other Non-Instructional Program Aid	17,741	15,625	85.5 Total Salary - Non-Federal Licensed FTEs	1,808,477		
39 Total Restricted Revenue from State Sources	734,612	706,170	86 Avg Salary - Non-Federal Licensed FTEs	48,162		
40 Total Restricted Revenue from Federal Sources	1,329,507	1,335,056	87.1 Legal Balance (funds 1-2-4)	817,952	613,915	
Other Sources of Funds:			87.2 Categorical Fund Balance	16,490	16,490	
41 Financing Sources	0	304	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	801,463	597,426	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	544,345	474,282	
44 Gains & Losses - Sale Fixed Assets	1,276	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,276	304				
48 Total Revenue and Other Sources of Funds from All Sources	5,444,368	5,315,644				

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County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	258		CURRENT EXPENDITURES			
2 ADA	756			Instruction:		
4 4 Qtr ADM	801			49 Regular Instruction	4,178,230	4,064,516
5 Prior Year 3 Qtr ADM	809			50 Special Education	668,753	626,682
6 Assessment	97,593,113			51 Career Education	369,218	388,147
7 M&O Mills	25.12			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	354,728	456,385
9 M&O Mills in Excess of URT	0.12			54 Other	157,196	235,911
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,728,126	5,771,641
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.22			56 General Administration	221,815	191,298
13 Total Debt Bond/Non Bond	5,910,000			57 Central Services	237,195	316,942
State and Local Revenue				58 Maintenance & Operations Of Plant	1,246,767	1,212,147
14 Property Tax Receipts (Incl URT)	3,124,438	3,509,884	59 Student Transportation	633,467	467,341	
15 Other Local Receipts	462,733	228,800	60 Othr District Level Support Service	11,867	35,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,351,111	2,222,728	
17.1 Foundation Funding (Excl URT)	3,627,541	3,540,234	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	84,832	0	62 Student Support Services	373,776	528,245	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	320,615	398,246	
19 Declining Enrollment Funding	113,260	33,914	64 School Administration	421,388	534,308	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,115,779	1,460,799	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	57,449	70,889	66 Food Service Operations	603,159	652,488	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,470,253	7,383,721	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	603,159	652,988	
Regular Education:			71 Facilities Acquisition And Const.	284,349	522,100	
26 Professional Development	29,135	30,006	72 Debt Service	591,815	585,307	
27 Other Regular Education	139,872	148,030	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,674,338	11,215,563	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(597,409)	-656,501	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(591,815)	-585,307	
30 English Language Learner (ELL)	3,231	0	79 Total Current Expenditures	9,485,115	9,973,755	
31 Enhanced Student Achievement Funds (ESA)	272,384	272,384	80 Exclusions from Current Expenditures	(997,167)	-966,292	
32 Other Special Education	146,880	92,094	81 Net Current Expenditures	8,487,948	9,007,463	
33 Career Education	0	0	82 Per Pupil Expenditures	11,232		
34 School Food Service	3,686	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,086,957		
36 Early Childhood Programs	202,800	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,279		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.54		
38 Other Non-Instructional Program Aid	0	74,275	85.5 Total Salary - Non-Federal Licensed FTEs	3,480,029		
39 Total Restricted Revenue from State Sources	798,238	874,289	86 Avg Salary - Non-Federal Licensed FTEs	50,774		
40 Total Restricted Revenue from Federal Sources	2,730,982	2,318,748	87.1 Legal Balance (funds 1-2-4)	967,143	1,121,711	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,937	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	951,205	1,121,711	
43 Indirect Cost Reimbursement	50,925	0	88 Building Fund Balance (fund 3)	3,781,925	3,259,825	
44 Gains & Losses - Sale Fixed Assets	3,695	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	270	0				
47 Total Other Sources of Funds	54,890	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,054,363	10,576,758				

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County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	180		CURRENT EXPENDITURES		
2 ADA	550		Instruction:		
4 4 Qtr ADM	594		49 Regular Instruction	3,074,489	2,703,142
5 Prior Year 3 Qtr ADM	569		50 Special Education	375,488	362,876
6 Assessment	63,279,224		51 Career Education	191,821	220,061
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	547,284	463,761
9 M&O Mills in Excess of URT	0.00		54 Other	272,752	313,601
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,461,834	4,063,441
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	233,963	232,784
13 Total Debt Bond/Non Bond	4,640,500		57 Central Services	105,823	85,706
State and Local Revenue			58 Maintenance & Operations Of Plant	1,146,885	888,371
14 Property Tax Receipts (Incl URT)	1,971,607	2,012,394	59 Student Transportation	786,738	306,717
15 Other Local Receipts	398,472	946,883	60 Othr District Level Support Service	41,109	33,600
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,314,517	1,547,178
17.1 Foundation Funding (Excl URT)	2,675,482	2,848,994	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	39,052	61,300	62 Student Support Services	235,957	297,343
18 Student Growth Funding	219,931	219,931	63 Instructional Staff Support Service	169,973	156,093
19 Declining Enrollment Funding	0	0	64 School Administration	258,873	262,273
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	664,803	715,709
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	117,986	145,589	66 Food Service Operations	667,281	419,019
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,422,530	6,235,091	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	667,281	420,019
Regular Education:			71 Facilities Acquisition And Const.	2,234,372	699,256
26 Professional Development	20,488	22,256	72 Debt Service	407,553	627,593
27 Other Regular Education	98,880	147,476	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,750,362	8,073,196
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(2,739,888)	-734,256
29 Alt. Learning Environment (ALE)	80,108	86,260	78 Less: Debt Service	(407,553)	-627,593
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	7,602,920	6,711,347
31 Enhanced Student Achievement Funds (ESA)	489,809	512,176	80 Exclusions from Current Expenditures	(520,133)	-683,621
32 Other Special Education	110,363	76,686	81 Net Current Expenditures	7,082,787	6,027,726
33 Career Education	57,817	0	82 Per Pupil Expenditures	12,868	
34 School Food Service	4,212	0	83 Personnel - Non-Federal Licensed Classroom FTEs	33.84	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,797,279	
36 Early Childhood Programs	147,100	202,322	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,111	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.30	
38 Other Non-Instructional Program Aid	13,812	12,634	85.5 Total Salary - Non-Federal Licensed FTEs	2,041,269	
39 Total Restricted Revenue from State Sources	1,023,047	1,059,810	86 Avg Salary - Non-Federal Licensed FTEs	56,233	
40 Total Restricted Revenue from Federal Sources	2,683,038	1,360,433	87.1 Legal Balance (funds 1-2-4)	1,224,365	1,200,892
Other Sources of Funds:			87.2 Categorical Fund Balance	76,522	3,964
41 Financing Sources	1,687,257	688,025	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,843	1,196,928
43 Indirect Cost Reimbursement	7,575	0	88 Building Fund Balance (fund 3)	2,568,289	3,682,058
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,694,832	688,025			
48 Total Revenue and Other Sources of Funds from All Sources	10,823,448	9,343,359			

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County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	339		CURRENT EXPENDITURES			
2 ADA	1,054			Instruction:		
4 4 Qtr ADM	1,115			49 Regular Instruction	5,315,826	4,781,507
5 Prior Year 3 Qtr ADM	1,070			50 Special Education	1,139,259	1,038,970
6 Assessment	184,548,458			51 Career Education	303,705	299,977
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	546,307	697,967
9 M&O Mills in Excess of URT	0.00			54 Other	669,548	784,467
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,974,644	7,602,889
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	315,714	536,374
13 Total Debt Bond/Non Bond	15,164,532			57 Central Services	387,796	377,978
State and Local Revenue				58 Maintenance & Operations Of Plant	2,915,577	1,341,238
14 Property Tax Receipts (Incl URT)	6,331,227	4,515,500	59 Student Transportation	582,071	606,612	
15 Other Local Receipts	347,318	113,200	60 Othr District Level Support Service	216,036	84,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	4,417,194	2,946,202	
17.1 Foundation Funding (Excl URT)	3,374,201	3,746,861	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	95,012	90,000	62 Student Support Services	925,792	586,084	
18 Student Growth Funding	253,076	74,575	63 Instructional Staff Support Service	1,411,504	1,021,263	
19 Declining Enrollment Funding	0	0	64 School Administration	585,279	531,347	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,922,575	2,138,694	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	880	880	66 Food Service Operations	987,438	910,765	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	23,863	0	
24 Total Unrestricted Revenue from State and Local Sources	10,401,715	8,541,016	68 Community Operations	10,670	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,021,970	910,765	
Regular Education:			71 Facilities Acquisition And Const.	124,710	3,987,867	
26 Professional Development	38,514	41,893	72 Debt Service	866,779	894,411	
27 Other Regular Education	306,701	206,671	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,327,872	18,480,828	
28 Gifted And Talented	330	0	77 Less: Capital Expenditures	(753,016)	-4,174,915	
29 Alt. Learning Environment (ALE)	0	53,691	78 Less: Debt Service	(866,779)	-894,411	
30 English Language Learner (ELL)	7,898	0	79 Total Current Expenditures	15,708,078	13,411,502	
31 Enhanced Student Achievement Funds (ESA)	899,298	943,652	80 Exclusions from Current Expenditures	(937,611)	-612,147	
32 Other Special Education	199,851	213,609	81 Net Current Expenditures	14,770,467	12,799,356	
33 Career Education	0	0	82 Per Pupil Expenditures	14,018		
34 School Food Service	5,984	6,157	83 Personnel - Non-Federal Licensed Classroom FTEs	95.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,431,622		
36 Early Childhood Programs	537,420	537,420	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,482		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.46		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,059,419		
39 Total Restricted Revenue from State Sources	1,995,996	2,003,093	86 Avg Salary - Non-Federal Licensed FTEs	48,434		
40 Total Restricted Revenue from Federal Sources	5,094,772	7,439,925	87.1 Legal Balance (funds 1-2-4)	2,256,218	2,365,640	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,701	24,093	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,229,517	2,341,546	
43 Indirect Cost Reimbursement	16,977	34,000	88 Building Fund Balance (fund 3)	3,656,256	2,926,844	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	16,977	34,000				
48 Total Revenue and Other Sources of Funds from All Sources	17,509,460	18,018,034				

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County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	255		CURRENT EXPENDITURES			
2 ADA	752			Instruction:		
4 4 Qtr ADM	817			49 Regular Instruction	4,277,506	4,273,446
5 Prior Year 3 Qtr ADM	832			50 Special Education	440,451	452,676
6 Assessment	87,217,116			51 Career Education	217,939	254,197
7 M&O Mills	26.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	266,025	384,349
9 M&O Mills in Excess of URT	1.50			54 Other	328,245	532,257
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,530,165	5,896,924
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	36.00			56 General Administration	336,796	307,533
13 Total Debt Bond/Non Bond	9,609,015			57 Central Services	176,346	88,700
State and Local Revenue				58 Maintenance & Operations Of Plant	1,190,498	1,069,097
14 Property Tax Receipts (Incl URT)	2,826,412	3,050,500	59 Student Transportation	672,069	346,991	
15 Other Local Receipts	229,225	114,175	60 Othr District Level Support Service	20,854	20,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,396,563	1,832,322	
17.1 Foundation Funding (Excl URT)	4,085,064	3,929,906	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	56,679	0	62 Student Support Services	521,135	474,144	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	461,183	645,698	
19 Declining Enrollment Funding	74,980	50,297	64 School Administration	423,248	359,595	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,405,566	1,479,438	
21 Isolated Funding	91,559	90,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,067	23,528	66 Food Service Operations	785,541	654,885	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	44,436	0	
24 Total Unrestricted Revenue from State and Local Sources	7,382,986	7,258,406	68 Community Operations	201	7,834	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	830,179	662,719	
Regular Education:			71 Facilities Acquisition And Const.	264,672	153,164	
26 Professional Development	29,951	30,690	72 Debt Service	517,182	509,527	
27 Other Regular Education	219,160	151,402	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,944,328	10,534,093	
28 Gifted And Talented	750	750	77 Less: Capital Expenditures	(605,384)	-227,392	
29 Alt. Learning Environment (ALE)	14,159	40,491	78 Less: Debt Service	(517,182)	-509,527	
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	9,821,762	9,797,174	
31 Enhanced Student Achievement Funds (ESA)	423,273	535,808	80 Exclusions from Current Expenditures	(762,270)	-830,141	
32 Other Special Education	62,266	33,983	81 Net Current Expenditures	9,059,492	8,967,033	
33 Career Education	0	0	82 Per Pupil Expenditures	12,041		
34 School Food Service	4,208	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	61.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,073,096		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,271		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.55		
38 Other Non-Instructional Program Aid	30,926	23,255	85.5 Total Salary - Non-Federal Licensed FTEs	3,456,927		
39 Total Restricted Revenue from State Sources	1,191,011	1,225,979	86 Avg Salary - Non-Federal Licensed FTEs	52,737		
40 Total Restricted Revenue from Federal Sources	2,549,505	2,193,756	87.1 Legal Balance (funds 1-2-4)	1,255,363	1,593,538	
Other Sources of Funds:			87.2 Categorical Fund Balance	9,786	688	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,245,577	1,592,850	
43 Indirect Cost Reimbursement	2,278	50,599	88 Building Fund Balance (fund 3)	152,815	152,815	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,077	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,355	50,599				
48 Total Revenue and Other Sources of Funds from All Sources	11,128,858	10,728,741				

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County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	596		CURRENT EXPENDITURES			
2 ADA	2,982			Instruction:		
4 4 Qtr ADM	3,309			49 Regular Instruction	17,007,625	31,175,008
5 Prior Year 3 Qtr ADM	3,683			50 Special Education	3,769,723	814,278
6 Assessment	548,229,812			51 Career Education	1,092,265	3,090
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,148,687	755,980
9 M&O Mills in Excess of URT	0.00			54 Other	1,953,776	37,034
10 Dedicated M&O Mills	2.00			55 Total Instruction	25,972,075	32,785,390
11 Debt Service Mills	14.70			District Level Support:		
12 Total Mills	41.70			56 General Administration	1,286,353	260,060
13 Total Debt Bond/Non Bond	38,286,788			57 Central Services	2,982,073	1,279,962
State and Local Revenue				58 Maintenance & Operations Of Plant	7,355,087	3,184,155
14 Property Tax Receipts (Incl URT)	20,438,052	20,422,981	59 Student Transportation	2,590,187	743,515	
15 Other Local Receipts	589,520	121,100	60 Othr District Level Support Service	12,389	12,500	
16 Revenue From Interm Srcs	3,264	3,500	61 Total District Support Services	14,226,089	5,480,192	
17.1 Foundation Funding (Excl URT)	13,875,201	11,252,808	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	446,218	0	62 Student Support Services	3,648,125	691,744	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	7,285,205	3,028,308	
19 Declining Enrollment Funding	504,895	1,296,830	64 School Administration	2,782,931	14,460	
20 Consolidation Incentive/Assistance	2,154,600	1,077,300	65 Total District Support Services	13,716,261	3,734,512	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,228	11,387	66 Food Service Operations	2,863,129	573,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	38,020,977	34,185,906	68 Community Operations	7,553	7,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,870,682	580,500	
Regular Education:			71 Facilities Acquisition And Const.	943,078	750	
26 Professional Development	132,597	125,002	72 Debt Service	2,875,960	3,246,516	
27 Other Regular Education	730,863	729,903	75 Other Non-Programmed Costs	116,650	0	
Special Education:			76 Total Expenditures	60,720,797	45,827,860	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(1,149,557)	-51,060	
29 Alt. Learning Environment (ALE)	139,387	217,667	78 Less: Debt Service	(2,875,960)	-3,246,516	
30 English Language Learner (ELL)	16,155	0	79 Total Current Expenditures	56,695,280	42,530,285	
31 Enhanced Student Achievement Funds (ESA)	3,448,372	3,448,372	80 Exclusions from Current Expenditures	(2,547,446)	-743,660	
32 Other Special Education	1,139,026	639,834	81 Net Current Expenditures	54,147,834	41,786,625	
33 Career Education	29,640	0	82 Per Pupil Expenditures	18,161		
34 School Food Service	13,524	0	83 Personnel - Non-Federal Licensed Classroom FTEs	259.64		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,728,432		
36 Early Childhood Programs	968,370	781,301	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,172		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	287.18		
38 Other Non-Instructional Program Aid	12,304	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,038,406		
39 Total Restricted Revenue from State Sources	6,630,387	5,942,079	86 Avg Salary - Non-Federal Licensed FTEs	48,884		
40 Total Restricted Revenue from Federal Sources	18,700,603	26,204,652	87.1 Legal Balance (funds 1-2-4)	11,196,806	11,366,484	
Other Sources of Funds:			87.2 Categorical Fund Balance	885,472	2,356,031	
41 Financing Sources	185,182	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	2,578,229	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,311,334	9,010,454	
43 Indirect Cost Reimbursement	112,616	0	88 Building Fund Balance (fund 3)	5,282,826	5,282,826	
44 Gains & Losses - Sale Fixed Assets	240,388	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	185,878	185,878	
45 Compensation - Loss Of Fixed Assets	404,908	0				
46 Other	47,153	0				
47 Total Other Sources of Funds	3,568,477	0				
48 Total Revenue and Other Sources of Funds from All Sources	66,920,444	66,332,637				

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County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	1,768			Instruction:		
4 4 Qtr ADM	1,911			49 Regular Instruction	8,500,047	8,925,725
5 Prior Year 3 Qtr ADM	2,130			50 Special Education	1,454,963	1,611,935
6 Assessment	127,546,045			51 Career Education	299,062	312,326
7 M&O Mills	26.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	638,433	534,559
9 M&O Mills in Excess of URT	1.10			54 Other	780,332	649,874
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,672,837	12,034,419
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	34.10			56 General Administration	522,322	638,010
13 Total Debt Bond/Non Bond	6,629,686			57 Central Services	769,125	717,348
State and Local Revenue				58 Maintenance & Operations Of Plant	3,553,142	4,831,607
14 Property Tax Receipts (Incl URT)	4,033,773	4,118,150	59 Student Transportation	1,612,721	1,982,409	
15 Other Local Receipts	199,341	73,420	60 Othr District Level Support Service	90,222	66,181	
16 Revenue From Interm SrCs	1,550	1,500	61 Total District Support Services	6,547,533	8,235,556	
17.1 Foundation Funding (Excl URT)	12,285,539	11,084,979	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	137,056	137,000	62 Student Support Services	1,621,742	1,854,234	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,000,004	3,836,627	
19 Declining Enrollment Funding	300,639	786,037	64 School Administration	1,256,552	1,364,324	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,878,298	7,055,184	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	47,654	58,803	66 Food Service Operations	1,493,469	1,820,168	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,005,552	16,259,889	68 Community Operations	6,504	32,783	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,499,973	1,852,951	
Regular Education:			71 Facilities Acquisition And Const.	84,396	0	
26 Professional Development	76,686	71,928	72 Debt Service	262,123	460,464	
27 Other Regular Education	400,200	400,195	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	25,945,159	29,638,574	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(409,637)	-541,098	
29 Alt. Learning Environment (ALE)	107,656	133,336	78 Less: Debt Service	(262,123)	-460,464	
30 English Language Learner (ELL)	10,052	10,000	79 Total Current Expenditures	25,273,398	28,637,012	
31 Enhanced Student Achievement Funds (ESA)	1,808,163	1,808,163	80 Exclusions from Current Expenditures	(343,872)	-241,125	
32 Other Special Education	90,429	105,288	81 Net Current Expenditures	24,929,527	28,395,887	
33 Career Education	24,708	33,203	82 Per Pupil Expenditures	14,099		
34 School Food Service	6,511	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	107.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,934,861		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,193		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.02		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,193,209		
39 Total Restricted Revenue from State Sources	2,524,404	2,568,613	86 Avg Salary - Non-Federal Licensed FTEs	59,438		
40 Total Restricted Revenue from Federal Sources	8,360,800	9,575,585	87.1 Legal Balance (funds 1-2-4)	3,604,927	2,391,394	
Other Sources of Funds:			87.2 Categorical Fund Balance	135,836	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,469,092	2,391,394	
43 Indirect Cost Reimbursement	61,176	42,375	88 Building Fund Balance (fund 3)	10,891,454	10,891,454	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,855	0				
46 Other	0	0				
47 Total Other Sources of Funds	69,031	42,375				
48 Total Revenue and Other Sources of Funds from All Sources	27,959,788	28,446,461				

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County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	2,764			Instruction:		
4 4 Qtr ADM	3,000			49 Regular Instruction	12,178,270	13,030,001
5 Prior Year 3 Qtr ADM	2,885			50 Special Education	1,866,935	2,234,744
6 Assessment	362,139,056			51 Career Education	575,627	550,650
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	857,304	1,099,838
9 M&O Mills in Excess of URT	0.00			54 Other	551,686	540,902
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,029,824	17,456,135
11 Debt Service Mills	17.10			District Level Support:		
12 Total Mills	42.10			56 General Administration	866,589	813,326
13 Total Debt Bond/Non Bond	46,476,611			57 Central Services	1,149,539	1,172,149
State and Local Revenue				58 Maintenance & Operations Of Plant	3,663,044	3,997,667
14 Property Tax Receipts (Incl URT)	13,762,602	14,725,356	59 Student Transportation	995,942	1,211,743	
15 Other Local Receipts	878,034	671,077	60 Othr District Level Support Service	58,736	34,000	
16 Revenue From Interm SrCs	1,701	500	61 Total District Support Services	6,733,851	7,228,885	
17.1 Foundation Funding (Excl URT)	12,587,466	13,330,187	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	246,989	0	62 Student Support Services	1,465,949	1,458,875	
18 Student Growth Funding	642,879	191,682	63 Instructional Staff Support Service	3,326,389	1,377,560	
19 Declining Enrollment Funding	0	0	64 School Administration	1,390,927	1,695,007	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,183,266	4,531,442	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,839,949	1,657,900	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	28,119,671	28,918,802	68 Community Operations	2,357	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,842,306	1,657,900	
Regular Education:			71 Facilities Acquisition And Const.	13,737,031	3,965,000	
26 Professional Development	103,864	112,640	72 Debt Service	2,151,475	2,156,575	
27 Other Regular Education	92,033	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	46,677,752	36,995,937	
28 Gifted And Talented	6,900	0	77 Less: Capital Expenditures	(14,154,189)	-4,677,664	
29 Alt. Learning Environment (ALE)	44,512	51,624	78 Less: Debt Service	(2,151,475)	-2,156,575	
30 English Language Learner (ELL)	32,310	32,940	79 Total Current Expenditures	30,372,088	30,161,698	
31 Enhanced Student Achievement Funds (ESA)	820,344	820,344	80 Exclusions from Current Expenditures	(688,206)	-701,514	
32 Other Special Education	163,202	143,990	81 Net Current Expenditures	29,683,883	29,460,184	
33 Career Education	0	0	82 Per Pupil Expenditures	10,741		
34 School Food Service	11,827	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	208.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,571,254		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,614		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	221.84		
38 Other Non-Instructional Program Aid	608,801	65,952	85.5 Total Salary - Non-Federal Licensed FTEs	11,800,796		
39 Total Restricted Revenue from State Sources	1,883,793	1,239,490	86 Avg Salary - Non-Federal Licensed FTEs	53,195		
40 Total Restricted Revenue from Federal Sources	5,816,683	6,534,092	87.1 Legal Balance (funds 1-2-4)	4,209,695	3,642,635	
Other Sources of Funds:			87.2 Categorical Fund Balance	200,206	254,492	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,009,489	3,388,143	
43 Indirect Cost Reimbursement	59,892	0	88 Building Fund Balance (fund 3)	14,424,707	14,198,393	
44 Gains & Losses - Sale Fixed Assets	37,635	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	56,462	25,000				
46 Other	90,924	122				
47 Total Other Sources of Funds	244,912	25,122				
48 Total Revenue and Other Sources of Funds from All Sources	36,065,059	36,717,506				

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County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	2,263			Instruction:		
4 4 Qtr ADM	2,442			49 Regular Instruction	9,367,020	9,149,080
5 Prior Year 3 Qtr ADM	2,432			50 Special Education	2,413,797	2,537,828
6 Assessment	225,849,732			51 Career Education	736,796	826,386
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,344,088	1,110,910
9 M&O Mills in Excess of URT	0.00			54 Other	2,075,036	2,203,395
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,936,736	15,827,599
11 Debt Service Mills	14.30			District Level Support:		
12 Total Mills	39.30			56 General Administration	702,256	851,340
13 Total Debt Bond/Non Bond	23,744,470			57 Central Services	2,044,970	1,212,042
State and Local Revenue				58 Maintenance & Operations Of Plant	3,265,144	3,162,885
14 Property Tax Receipts (Incl URT)	7,703,817	8,680,000	59 Student Transportation	1,805,432	1,007,189	
15 Other Local Receipts	623,934	168,000	60 Othr District Level Support Service	164,791	242,994	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	7,982,592	6,476,450	
17.1 Foundation Funding (Excl URT)	12,497,147	12,584,090	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	173,398	0	62 Student Support Services	1,291,158	1,282,171	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,606,633	1,856,304	
19 Declining Enrollment Funding	378,994	0	64 School Administration	1,238,685	1,209,267	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,136,476	4,347,742	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,534,233	1,442,797	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	26,587	674	
24 Total Unrestricted Revenue from State and Local Sources	21,377,290	21,432,090	68 Community Operations	18,330	22,157	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,579,150	1,465,628	
Regular Education:			71 Facilities Acquisition And Const.	792,426	836,000	
26 Professional Development	87,542	91,799	72 Debt Service	1,066,319	1,440,377	
27 Other Regular Education	569,814	566,112	75 Other Non-Programmed Costs	115	0	
Special Education:			76 Total Expenditures	32,493,814	30,393,796	
28 Gifted And Talented	1,277	0	77 Less: Capital Expenditures	(2,296,773)	-1,204,752	
29 Alt. Learning Environment (ALE)	232,625	231,957	78 Less: Debt Service	(1,066,319)	-1,440,377	
30 English Language Learner (ELL)	257,403	175,000	79 Total Current Expenditures	29,130,722	27,748,667	
31 Enhanced Student Achievement Funds (ESA)	1,838,990	1,866,860	80 Exclusions from Current Expenditures	(679,436)	-305,618	
32 Other Special Education	313,417	214,290	81 Net Current Expenditures	28,451,286	27,443,050	
33 Career Education	29,009	0	82 Per Pupil Expenditures	12,575		
34 School Food Service	8,308	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	186.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,677,825		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,989		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	201.80		
38 Other Non-Instructional Program Aid	115,282	95,146	85.5 Total Salary - Non-Federal Licensed FTEs	11,090,759		
39 Total Restricted Revenue from State Sources	3,453,666	3,249,664	86 Avg Salary - Non-Federal Licensed FTEs	54,959		
40 Total Restricted Revenue from Federal Sources	8,636,370	5,904,186	87.1 Legal Balance (funds 1-2-4)	3,658,186	3,650,331	
Other Sources of Funds:			87.2 Categorical Fund Balance	175,442	0	
41 Financing Sources	3,354	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,482,744	3,650,331	
43 Indirect Cost Reimbursement	57,844	42,994	88 Building Fund Balance (fund 3)	4,543,199	4,502,199	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	61,199	42,994				
48 Total Revenue and Other Sources of Funds from All Sources	33,528,525	30,628,934				

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County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	309		CURRENT EXPENDITURES			
2 ADA	1,203			Instruction:		
4 4 Qtr ADM	1,290			49 Regular Instruction	5,751,720	6,075,151
5 Prior Year 3 Qtr ADM	1,302			50 Special Education	1,062,219	1,226,758
6 Assessment	94,301,522			51 Career Education	341,719	404,620
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	883,684	923,296
9 M&O Mills in Excess of URT	0.00			54 Other	458,118	600,475
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,497,460	9,230,300
11 Debt Service Mills	14.98			District Level Support:		
12 Total Mills	39.98			56 General Administration	385,981	524,128
13 Total Debt Bond/Non Bond	12,345,000			57 Central Services	509,448	602,513
State and Local Revenue				58 Maintenance & Operations Of Plant	1,618,899	2,493,081
14 Property Tax Receipts (Incl URT)	3,571,680	3,609,337	59 Student Transportation	739,230	1,298,101	
15 Other Local Receipts	380,746	86,200	60 Othr District Level Support Service	82,936	305,097	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,336,494	5,222,920	
17.1 Foundation Funding (Excl URT)	7,045,406	7,203,552	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	64,132	67,000	62 Student Support Services	813,882	1,021,202	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	468,995	644,617	
19 Declining Enrollment Funding	121,519	20,460	64 School Administration	527,496	581,621	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,810,372	2,247,439	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	30,399	37,511	66 Food Service Operations	852,281	739,310	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,788	0	
24 Total Unrestricted Revenue from State and Local Sources	11,213,882	11,024,060	68 Community Operations	56	5,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	858,125	744,810	
Regular Education:			71 Facilities Acquisition And Const.	420,315	3,221,300	
26 Professional Development	46,889	48,635	72 Debt Service	804,053	811,244	
27 Other Regular Education	308,275	308,275	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,726,819	21,478,014	
28 Gifted And Talented	4,382	0	77 Less: Capital Expenditures	(986,278)	-4,097,165	
29 Alt. Learning Environment (ALE)	38,743	88,871	78 Less: Debt Service	(804,053)	-811,244	
30 English Language Learner (ELL)	8,616	0	79 Total Current Expenditures	13,936,489	16,569,605	
31 Enhanced Student Achievement Funds (ESA)	821,322	967,324	80 Exclusions from Current Expenditures	(702,866)	-449,481	
32 Other Special Education	74,912	56,589	81 Net Current Expenditures	13,233,622	16,120,124	
33 Career Education	0	0	82 Per Pupil Expenditures	10,997		
34 School Food Service	3,908	4,400	83 Personnel - Non-Federal Licensed Classroom FTEs	95.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,658,254		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,549		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	103.50		
38 Other Non-Instructional Program Aid	55,230	52,515	85.5 Total Salary - Non-Federal Licensed FTEs	5,287,711		
39 Total Restricted Revenue from State Sources	1,666,477	1,830,809	86 Avg Salary - Non-Federal Licensed FTEs	51,089		
40 Total Restricted Revenue from Federal Sources	3,528,614	6,304,470	87.1 Legal Balance (funds 1-2-4)	2,271,331	788,761	
Other Sources of Funds:			87.2 Categorical Fund Balance	189,424	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,081,907	788,761	
43 Indirect Cost Reimbursement	33,371	237,097	88 Building Fund Balance (fund 3)	5,847,275	5,452,364	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	33,371	237,097				
48 Total Revenue and Other Sources of Funds from All Sources	16,442,344	19,396,436				

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County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	90		CURRENT EXPENDITURES			
2 ADA	584			Instruction:		
4 4 Qtr ADM	631			49 Regular Instruction	3,120,883	3,558,592
5 Prior Year 3 Qtr ADM	587			50 Special Education	427,125	501,007
6 Assessment	46,861,114			51 Career Education	180,258	230,350
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	156,054	349,371
9 M&O Mills in Excess of URT	0.00			54 Other	172,774	147,231
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,057,094	4,786,552
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	132,466	154,056
13 Total Debt Bond/Non Bond	4,017,837			57 Central Services	514,777	268,531
State and Local Revenue				58 Maintenance & Operations Of Plant	879,362	1,403,758
14 Property Tax Receipts (Incl URT)	1,596,516	1,511,000	59 Student Transportation	557,176	332,342	
15 Other Local Receipts	200,576	87,000	60 Othr District Level Support Service	77,940	42,219	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,161,721	2,200,907	
17.1 Foundation Funding (Excl URT)	3,109,098	3,516,592	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	24,359	20,000	62 Student Support Services	356,185	394,568	
18 Student Growth Funding	232,948	83,396	63 Instructional Staff Support Service	613,904	765,813	
19 Declining Enrollment Funding	0	0	64 School Administration	293,625	324,264	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,263,714	1,484,646	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,106	23,576	66 Food Service Operations	591,805	626,194	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,182,603	5,241,564	68 Community Operations	174	7,770	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	591,979	633,963	
Regular Education:			71 Facilities Acquisition And Const.	69,893	170,000	
26 Professional Development	21,127	23,631	72 Debt Service	245,265	332,873	
27 Other Regular Education	154,185	116,580	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,389,666	9,608,941	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(608,871)	-321,120	
29 Alt. Learning Environment (ALE)	59,482	66,244	78 Less: Debt Service	(245,265)	-332,873	
30 English Language Learner (ELL)	3,949	0	79 Total Current Expenditures	7,535,530	8,954,948	
31 Enhanced Student Achievement Funds (ESA)	458,153	505,720	80 Exclusions from Current Expenditures	(330,837)	-294,743	
32 Other Special Education	19,226	25,136	81 Net Current Expenditures	7,204,693	8,660,205	
33 Career Education	0	0	82 Per Pupil Expenditures	12,339		
34 School Food Service	2,039	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,368,137		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,037		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.39		
38 Other Non-Instructional Program Aid	30,244	32,163	85.5 Total Salary - Non-Federal Licensed FTEs	2,738,955		
39 Total Restricted Revenue from State Sources	849,804	872,874	86 Avg Salary - Non-Federal Licensed FTEs	48,572		
40 Total Restricted Revenue from Federal Sources	2,665,688	2,494,135	87.1 Legal Balance (funds 1-2-4)	1,130,762	445,999	
Other Sources of Funds:			87.2 Categorical Fund Balance	57,490	7,155	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,073,272	438,845	
43 Indirect Cost Reimbursement	43,373	16,061	88 Building Fund Balance (fund 3)	3,628,180	3,356,180	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	562	0				
47 Total Other Sources of Funds	43,935	16,061				
48 Total Revenue and Other Sources of Funds from All Sources	8,742,030	8,624,634				

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County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL
DISTRICT

LEA: 3704000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	389		CURRENT EXPENDITURES			
2 ADA	480			Instruction:		
4 4 Qtr ADM	509			49 Regular Instruction	3,105,940	2,076,388
5 Prior Year 3 Qtr ADM	511			50 Special Education	609,048	639,217
6 Assessment	75,667,417			51 Career Education	249,798	228,741
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	197,973	261,931
9 M&O Mills in Excess of URT	1.70			54 Other	163,556	175,329
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,326,315	3,381,605
11 Debt Service Mills	6.10			District Level Support:		
12 Total Mills	32.80			56 General Administration	363,664	323,712
13 Total Debt Bond/Non Bond	3,327,379			57 Central Services	595,018	217,832
State and Local Revenue				58 Maintenance & Operations Of Plant	1,183,411	833,651
14 Property Tax Receipts (Incl URT)	2,442,264	2,415,000	59 Student Transportation	490,426	575,449	
15 Other Local Receipts	171,774	43,255	60 Othr District Level Support Service	39,291	44,199	
16 Revenue From Intern Srcs	78,863	70,000	61 Total District Support Services	2,671,810	1,994,843	
17.1 Foundation Funding (Excl URT)	1,816,812	1,907,647	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	44,538	40,000	62 Student Support Services	458,163	372,994	
18 Student Growth Funding	25,424	0	63 Instructional Staff Support Service	490,783	551,954	
19 Declining Enrollment Funding	0	0	64 School Administration	367,957	473,946	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,316,902	1,398,893	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	87,055	107,422	66 Food Service Operations	521,698	455,484	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,666,730	4,583,324	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	521,698	456,484	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	18,385	19,264	72 Debt Service	253,411	256,974	
27 Other Regular Education	161,563	111,400	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,090,135	7,488,799	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(335,831)	-160,000	
29 Alt. Learning Environment (ALE)	17,322	19,604	78 Less: Debt Service	(253,411)	-256,974	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,500,893	7,071,825	
31 Enhanced Student Achievement Funds (ESA)	460,279	478,820	80 Exclusions from Current Expenditures	(265,713)	-179,198	
32 Other Special Education	124,311	86,023	81 Net Current Expenditures	8,235,180	6,892,628	
33 Career Education	24,225	0	82 Per Pupil Expenditures	17,166		
34 School Food Service	1,745	1,347	83 Personnel - Non-Federal Licensed Classroom FTEs	37.51		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,117,599		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,454		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.27		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,572,465		
39 Total Restricted Revenue from State Sources	807,930	716,458	86 Avg Salary - Non-Federal Licensed FTEs	59,451		
40 Total Restricted Revenue from Federal Sources	3,505,564	3,268,165	87.1 Legal Balance (funds 1-2-4)	812,420	165,795	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,524	10,976	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	773,897	154,820	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,036,533	1,036,533	
44 Gains & Losses - Sale Fixed Assets	3,342	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,342	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,983,564	8,567,947				

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County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	727			Instruction:		
4 4 Qtr ADM	778			49 Regular Instruction	3,628,647	3,496,894
5 Prior Year 3 Qtr ADM	805			50 Special Education	401,920	465,173
6 Assessment	60,271,277			51 Career Education	255,417	259,927
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	385,557	464,249
9 M&O Mills in Excess of URT	0.00			54 Other	213,027	250,071
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,884,568	4,936,314
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	217,491	232,447
13 Total Debt Bond/Non Bond	2,714,421			57 Central Services	163,844	166,949
State and Local Revenue				58 Maintenance & Operations Of Plant	997,359	1,097,712
14 Property Tax Receipts (Incl URT)	1,833,693	1,857,000	59 Student Transportation	706,776	530,588	
15 Other Local Receipts	424,301	130,000	60 Othr District Level Support Service	177,988	78,776	
16 Revenue From Interm SrCs	3,163	3,000	61 Total District Support Services	2,263,458	2,106,472	
17.1 Foundation Funding (Excl URT)	4,365,477	4,303,034	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	57,951	10,000	62 Student Support Services	432,582	402,365	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	664,035	849,875	
19 Declining Enrollment Funding	0	92,366	64 School Administration	347,330	372,830	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,443,946	1,625,070	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	24,709	30,489	66 Food Service Operations	640,254	579,505	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	40,052	0	
24 Total Unrestricted Revenue from State and Local Sources	6,709,293	6,425,889	68 Community Operations	1,046	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	681,353	581,505	
Regular Education:			71 Facilities Acquisition And Const.	42,696	40,000	
26 Professional Development	28,976	29,249	72 Debt Service	160,522	111,200	
27 Other Regular Education	271,000	193,256	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,476,544	9,400,561	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(656,658)	-457,389	
29 Alt. Learning Environment (ALE)	41,963	27,316	78 Less: Debt Service	(160,522)	-111,200	
30 English Language Learner (ELL)	3,590	0	79 Total Current Expenditures	8,659,364	8,831,972	
31 Enhanced Student Achievement Funds (ESA)	655,871	655,871	80 Exclusions from Current Expenditures	(339,005)	-114,945	
32 Other Special Education	41,568	50,930	81 Net Current Expenditures	8,320,359	8,717,026	
33 Career Education	0	27,115	82 Per Pupil Expenditures	11,443		
34 School Food Service	3,556	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	59.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,694,476		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,301		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.40		
38 Other Non-Instructional Program Aid	17,920	16,310	85.5 Total Salary - Non-Federal Licensed FTEs	3,100,266		
39 Total Restricted Revenue from State Sources	1,064,444	1,003,547	86 Avg Salary - Non-Federal Licensed FTEs	48,141		
40 Total Restricted Revenue from Federal Sources	2,816,103	2,553,015	87.1 Legal Balance (funds 1-2-4)	1,518,205	1,650,440	
Other Sources of Funds:			87.2 Categorical Fund Balance	98,503	70,148	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,419,702	1,580,291	
43 Indirect Cost Reimbursement	67,678	58,776	88 Building Fund Balance (fund 3)	3,100,549	3,326,549	
44 Gains & Losses - Sale Fixed Assets	4,885	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	45,828	0				
46 Other	92	0				
47 Total Other Sources of Funds	118,483	58,776				
48 Total Revenue and Other Sources of Funds from All Sources	10,708,323	10,041,227				

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County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	206		CURRENT EXPENDITURES			
2 ADA	689			Instruction:		
4 4 Qtr ADM	736			49 Regular Instruction	2,629,574	2,659,314
5 Prior Year 3 Qtr ADM	698			50 Special Education	478,428	548,458
6 Assessment	53,219,568			51 Career Education	299,238	262,348
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	278,185	236,579
9 M&O Mills in Excess of URT	0.00			54 Other	391,723	378,272
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,077,148	4,084,971
11 Debt Service Mills	11.93			District Level Support:		
12 Total Mills	36.93			56 General Administration	227,718	258,883
13 Total Debt Bond/Non Bond	2,490,000			57 Central Services	216,938	251,175
State and Local Revenue				58 Maintenance & Operations Of Plant	821,118	838,282
14 Property Tax Receipts (Incl URT)	1,707,575	1,742,428	59 Student Transportation	573,086	592,880	
15 Other Local Receipts	363,354	250,000	60 Othr District Level Support Service	72,276	65,717	
16 Revenue From Interm Srcs	2,736	10,100	61 Total District Support Services	1,911,136	2,006,937	
17.1 Foundation Funding (Excl URT)	3,766,828	4,134,635	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	45,905	70,000	62 Student Support Services	382,480	430,047	
18 Student Growth Funding	205,190	77,336	63 Instructional Staff Support Service	582,071	826,360	
19 Declining Enrollment Funding	0	0	64 School Administration	353,835	352,015	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,318,387	1,608,421	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	37,546	46,330	66 Food Service Operations	452,771	732,156	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,472	4,856	
24 Total Unrestricted Revenue from State and Local Sources	6,129,134	6,330,829	68 Community Operations	26,053	30,900	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	496,297	767,912	
Regular Education:			71 Facilities Acquisition And Const.	829,182	1,172,898	
26 Professional Development	25,124	27,543	72 Debt Service	140,748	139,513	
27 Other Regular Education	146,366	137,781	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,772,898	9,780,651	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(1,185,178)	-1,487,003	
29 Alt. Learning Environment (ALE)	10,595	66,729	78 Less: Debt Service	(140,748)	-139,513	
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	7,446,972	8,154,135	
31 Enhanced Student Achievement Funds (ESA)	375,664	559,520	80 Exclusions from Current Expenditures	(320,231)	-272,457	
32 Other Special Education	81,662	37,726	81 Net Current Expenditures	7,126,741	7,881,678	
33 Career Education	0	0	82 Per Pupil Expenditures	10,340		
34 School Food Service	3,092	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	46.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,350,695		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,024		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.95		
38 Other Non-Instructional Program Aid	459,242	23,016	85.5 Total Salary - Non-Federal Licensed FTEs	2,793,512		
39 Total Restricted Revenue from State Sources	1,102,612	855,315	86 Avg Salary - Non-Federal Licensed FTEs	54,829		
40 Total Restricted Revenue from Federal Sources	2,043,848	1,158,787	87.1 Legal Balance (funds 1-2-4)	1,280,219	1,370,779	
Other Sources of Funds:			87.2 Categorical Fund Balance	47,497	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,232,722	1,370,779	
43 Indirect Cost Reimbursement	11,885	11,717	88 Building Fund Balance (fund 3)	4,070,958	3,020,958	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	109,229	0				
46 Other	0	0				
47 Total Other Sources of Funds	121,114	11,717				
48 Total Revenue and Other Sources of Funds from All Sources	9,396,709	8,356,648				

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County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	296		CURRENT EXPENDITURES			
2 ADA	364			Instruction:		
4 4 Qtr ADM	383			49 Regular Instruction	1,919,430	2,101,203
5 Prior Year 3 Qtr ADM	412			50 Special Education	405,639	378,902
6 Assessment	53,177,272			51 Career Education	274,081	175,367
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	307,883	228,425
9 M&O Mills in Excess of URT	0.00			54 Other	76,810	66,574
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,983,844	2,950,472
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	293,053	253,120
13 Total Debt Bond/Non Bond	3,430,000			57 Central Services	228,539	185,207
State and Local Revenue				58 Maintenance & Operations Of Plant	834,212	1,517,444
14 Property Tax Receipts (Incl URT)	1,666,871	1,850,000	59 Student Transportation	360,413	544,529	
15 Other Local Receipts	275,679	51,900	60 Othr District Level Support Service	44,816	25,000	
16 Revenue From Interm SrCs	1,621	2,000	61 Total District Support Services	1,761,033	2,525,299	
17.1 Foundation Funding (Excl URT)	1,762,398	1,519,709	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,207	30,000	62 Student Support Services	211,505	218,622	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	473,548	676,012	
19 Declining Enrollment Funding	36,377	113,456	64 School Administration	312,804	307,371	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	997,857	1,202,005	
21 Isolated Funding	782,434	782,434	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,890	18,374	66 Food Service Operations	344,886	346,279	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	30,834	0	
24 Total Unrestricted Revenue from State and Local Sources	4,563,478	4,367,873	68 Community Operations	18,966	32,516	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	394,687	378,795	
Regular Education:			71 Facilities Acquisition And Const.	4,517,639	672,819	
26 Professional Development	14,815	14,284	72 Debt Service	192,719	278,025	
27 Other Regular Education	441,278	389,509	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,847,778	8,007,414	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(4,568,642)	-772,089	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(192,719)	-278,025	
30 English Language Learner (ELL)	0	500	79 Total Current Expenditures	6,086,417	6,957,301	
31 Enhanced Student Achievement Funds (ESA)	325,278	325,278	80 Exclusions from Current Expenditures	(279,651)	-98,363	
32 Other Special Education	69,215	41,499	81 Net Current Expenditures	5,806,766	6,858,938	
33 Career Education	21,224	0	82 Per Pupil Expenditures	15,972		
34 School Food Service	1,825	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.83		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,753,159		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,601		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.69		
38 Other Non-Instructional Program Aid	816,621	195,479	85.5 Total Salary - Non-Federal Licensed FTEs	2,123,671		
39 Total Restricted Revenue from State Sources	1,690,258	968,549	86 Avg Salary - Non-Federal Licensed FTEs	52,191		
40 Total Restricted Revenue from Federal Sources	1,430,143	2,420,198	87.1 Legal Balance (funds 1-2-4)	1,018,336	883,770	
Other Sources of Funds:			87.2 Categorical Fund Balance	47,044	43,729	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	971,292	840,041	
43 Indirect Cost Reimbursement	16,480	34,933	88 Building Fund Balance (fund 3)	2,863,923	2,787,768	
44 Gains & Losses - Sale Fixed Assets	1,488	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	17,968	34,933				
48 Total Revenue and Other Sources of Funds from All Sources	7,701,846	7,791,553				

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County: LAWRENCE

LAWRENCE COUNTY SCHOOL
DISTRICT

LEA: 3810000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	191		CURRENT EXPENDITURES			
2 ADA	870			Instruction:		
4 4 Qtr ADM	942			49 Regular Instruction	4,483,019	4,566,716
5 Prior Year 3 Qtr ADM	926			50 Special Education	718,123	762,714
6 Assessment	118,475,993			51 Career Education	271,901	302,356
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	288,485	430,825
9 M&O Mills in Excess of URT	2.50			54 Other	136,786	181,002
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,898,315	6,243,613
11 Debt Service Mills	7.80			District Level Support:		
12 Total Mills	35.30			56 General Administration	432,744	446,361
13 Total Debt Bond/Non Bond	7,655,012			57 Central Services	497,473	640,484
State and Local Revenue				58 Maintenance & Operations Of Plant	1,014,182	1,167,648
14 Property Tax Receipts (Incl URT)	3,711,259	3,732,467	59 Student Transportation	717,848	846,334	
15 Other Local Receipts	382,315	162,418	60 Othr District Level Support Service	73,455	38,748	
16 Revenue From Intern Srcs	18,195	18,000	61 Total District Support Services	2,735,703	3,139,575	
17.1 Foundation Funding (Excl URT)	3,895,453	4,099,013	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	135,921	120,000	62 Student Support Services	399,330	428,856	
18 Student Growth Funding	114,014	130,000	63 Instructional Staff Support Service	446,443	624,524	
19 Declining Enrollment Funding	0	0	64 School Administration	407,783	448,571	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,253,556	1,501,951	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,818	12,818	66 Food Service Operations	474,320	586,114	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,269,975	8,274,716	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	474,320	588,114	
Regular Education:			71 Facilities Acquisition And Const.	669,177	393,500	
26 Professional Development	33,326	35,487	72 Debt Service	491,312	513,043	
27 Other Regular Education	225,682	181,203	75 Other Non-Programmed Costs	221	0	
Special Education:			76 Total Expenditures	11,522,604	12,379,795	
28 Gifted And Talented	200	600	77 Less: Capital Expenditures	(1,253,135)	-1,053,717	
29 Alt. Learning Environment (ALE)	12,056	14,364	78 Less: Debt Service	(491,312)	-513,043	
30 English Language Learner (ELL)	11,847	12,000	79 Total Current Expenditures	9,778,156	10,813,035	
31 Enhanced Student Achievement Funds (ESA)	279,300	303,432	80 Exclusions from Current Expenditures	(410,340)	-189,497	
32 Other Special Education	107,284	122,179	81 Net Current Expenditures	9,367,816	10,623,538	
33 Career Education	0	0	82 Per Pupil Expenditures	10,765		
34 School Food Service	2,993	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	72.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,332,037		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,240		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.89		
38 Other Non-Instructional Program Aid	2,093	2,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,778,018		
39 Total Restricted Revenue from State Sources	674,782	674,265	86 Avg Salary - Non-Federal Licensed FTEs	48,505		
40 Total Restricted Revenue from Federal Sources	2,668,949	2,860,336	87.1 Legal Balance (funds 1-2-4)	1,474,443	1,433,225	
Other Sources of Funds:			87.2 Categorical Fund Balance	67,360	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,407,083	1,433,225	
43 Indirect Cost Reimbursement	51,966	16,900	88 Building Fund Balance (fund 3)	3,049,110	2,758,810	
44 Gains & Losses - Sale Fixed Assets	3,400	1,655	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	43,074	35,000				
46 Other	0	0				
47 Total Other Sources of Funds	98,440	53,555				
48 Total Revenue and Other Sources of Funds from All Sources	11,712,145	11,862,871				

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County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	622		CURRENT EXPENDITURES			
2 ADA	557			Instruction:		
4 4 Qtr ADM	590			49 Regular Instruction	2,816,587	2,566,599
5 Prior Year 3 Qtr ADM	618			50 Special Education	524,797	780,248
6 Assessment	153,336,898			51 Career Education	170,737	166,269
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	512,405	351,058
9 M&O Mills in Excess of URT	2.00			54 Other	190,363	265,774
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,214,888	4,129,948
11 Debt Service Mills	1.30			District Level Support:		
12 Total Mills	28.30			56 General Administration	289,812	313,252
13 Total Debt Bond/Non Bond	1,245,000			57 Central Services	314,007	203,745
State and Local Revenue				58 Maintenance & Operations Of Plant	1,119,736	1,012,487
14 Property Tax Receipts (Incl URT)	3,963,848	3,899,509	59 Student Transportation	387,367	360,008	
15 Other Local Receipts	96,735	49,100	60 Othr District Level Support Service	50,942	75,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,161,864	1,964,991	
17.1 Foundation Funding (Excl URT)	787,140	591,533	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	171,379	189,407	62 Student Support Services	469,100	898,247	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,340,044	2,750,048	
19 Declining Enrollment Funding	6,643	100,038	64 School Administration	301,000	338,849	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,110,144	3,987,144	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	82,508	101,811	66 Food Service Operations	240,117	583,142	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,108,253	4,931,398	68 Community Operations	585	6,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	240,701	589,342	
Regular Education:			71 Facilities Acquisition And Const.	116,650	3,134,999	
26 Professional Development	22,241	22,155	72 Debt Service	168,911	208,844	
27 Other Regular Education	246,536	109,300	75 Other Non-Programmed Costs	159,457	0	
Special Education:			76 Total Expenditures	10,172,616	14,015,269	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(236,870)	-3,344,999	
29 Alt. Learning Environment (ALE)	3,418	41,976	78 Less: Debt Service	(168,911)	-208,844	
30 English Language Learner (ELL)	4,308	0	79 Total Current Expenditures	9,766,835	10,461,426	
31 Enhanced Student Achievement Funds (ESA)	981,904	981,904	80 Exclusions from Current Expenditures	(590,183)	-560,701	
32 Other Special Education	89,701	71,680	81 Net Current Expenditures	9,176,652	9,900,725	
33 Career Education	0	0	82 Per Pupil Expenditures	16,486		
34 School Food Service	1,642	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	51.64		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,093,525		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,541		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.16		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,608,016		
39 Total Restricted Revenue from State Sources	1,653,950	1,532,915	86 Avg Salary - Non-Federal Licensed FTEs	45,627		
40 Total Restricted Revenue from Federal Sources	3,719,753	12,668,989	87.1 Legal Balance (funds 1-2-4)	2,000,579	1,158,888	
Other Sources of Funds:			87.2 Categorical Fund Balance	864,729	22,585	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,135,851	1,136,303	
43 Indirect Cost Reimbursement	36,197	60,500	88 Building Fund Balance (fund 3)	506,697	506,697	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	68,414	0				
46 Other	0	0				
47 Total Other Sources of Funds	104,611	60,500				
48 Total Revenue and Other Sources of Funds from All Sources	10,586,567	19,193,802				

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County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	407		CURRENT EXPENDITURES			
2 ADA	1,249			Instruction:		
4 4 Qtr ADM	1,350			49 Regular Instruction	6,416,194	7,567,307
5 Prior Year 3 Qtr ADM	1,388			50 Special Education	979,557	987,069
6 Assessment	118,211,610			51 Career Education	212,298	201,820
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	274,978	180,032
9 M&O Mills in Excess of URT	0.00			54 Other	235,516	300,114
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,118,543	9,236,342
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	397,521	374,111
13 Total Debt Bond/Non Bond	12,100,696			57 Central Services	404,452	356,859
State and Local Revenue				58 Maintenance & Operations Of Plant	4,060,181	2,126,153
14 Property Tax Receipts (Incl URT)	3,831,895	3,935,000	59 Student Transportation	1,169,999	823,404	
15 Other Local Receipts	706,624	645,655	60 Othr District Level Support Service	85,210	10,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,117,363	3,690,527	
17.1 Foundation Funding (Excl URT)	7,216,815	7,117,296	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	98,117	70,000	62 Student Support Services	832,908	585,974	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,123,067	1,081,170	
19 Declining Enrollment Funding	230,434	136,029	64 School Administration	703,399	764,930	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,659,373	2,432,075	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	73,237	90,370	66 Food Service Operations	1,107,403	1,180,533	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	93,961	0	
24 Total Unrestricted Revenue from State and Local Sources	12,157,122	11,994,350	68 Community Operations	7,581	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,208,944	1,182,533	
Regular Education:			71 Facilities Acquisition And Const.	382,094	474,000	
26 Professional Development	49,950	50,655	72 Debt Service	726,772	730,000	
27 Other Regular Education	332,466	259,059	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,213,089	17,745,477	
28 Gifted And Talented	1,400	1,000	77 Less: Capital Expenditures	(912,608)	-606,995	
29 Alt. Learning Environment (ALE)	108,655	92,959	78 Less: Debt Service	(726,772)	-730,000	
30 English Language Learner (ELL)	25,489	20,500	79 Total Current Expenditures	17,573,710	16,408,482	
31 Enhanced Student Achievement Funds (ESA)	505,400	505,400	80 Exclusions from Current Expenditures	(901,952)	-917,893	
32 Other Special Education	125,399	151,804	81 Net Current Expenditures	16,671,757	15,490,588	
33 Career Education	0	0	82 Per Pupil Expenditures	13,351		
34 School Food Service	5,471	6,689	83 Personnel - Non-Federal Licensed Classroom FTEs	99.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,861,468		
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,987		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	108.39		
38 Other Non-Instructional Program Aid	370,668	81,271	85.5 Total Salary - Non-Federal Licensed FTEs	5,511,500		
39 Total Restricted Revenue from State Sources	1,803,748	1,448,187	86 Avg Salary - Non-Federal Licensed FTEs	50,849		
40 Total Restricted Revenue from Federal Sources	5,512,509	3,180,602	87.1 Legal Balance (funds 1-2-4)	2,582,591	2,276,387	
Other Sources of Funds:			87.2 Categorical Fund Balance	76,218	69,072	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,506,373	2,207,315	
43 Indirect Cost Reimbursement	3,300	0	88 Building Fund Balance (fund 3)	1,981,491	1,513,491	
44 Gains & Losses - Sale Fixed Assets	11,799	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	68,759	0				
46 Other	0	0				
47 Total Other Sources of Funds	83,858	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	19,557,237	16,633,139				

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County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	1,183			Instruction:		
4 4 Qtr ADM	1,287			49 Regular Instruction	5,781,564	4,557,274
5 Prior Year 3 Qtr ADM	1,337			50 Special Education	886,274	1,111,945
6 Assessment	235,377,582			51 Career Education	414,102	489,003
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	382,930	631,167
9 M&O Mills in Excess of URT	0.00			54 Other	561,455	528,695
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,026,326	7,318,084
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	518,402	593,006
13 Total Debt Bond/Non Bond	12,633,765			57 Central Services	426,438	719,511
State and Local Revenue				58 Maintenance & Operations Of Plant	1,866,383	1,660,577
14 Property Tax Receipts (Incl URT)	7,985,383	7,882,324	59 Student Transportation	696,696	523,730	
15 Other Local Receipts	653,233	145,129	60 Othr District Level Support Service	467,934	262,292	
16 Revenue From Interm Srcs	7,996	0	61 Total District Support Services	3,975,852	3,759,115	
17.1 Foundation Funding (Excl URT)	3,730,807	3,779,817	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	200,822	150,000	62 Student Support Services	1,047,054	1,233,332	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	976,254	1,128,446	
19 Declining Enrollment Funding	206,913	175,280	64 School Administration	723,244	801,555	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,746,552	3,163,334	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,100	38,376	66 Food Service Operations	935,782	1,033,387	
23 Other Unrestricted State Funding	0	259,842	67 Other Enterprise Operations	35,234	0	
24 Total Unrestricted Revenue from State and Local Sources	12,816,254	12,430,768	68 Community Operations	6,564	5,498	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	977,580	1,038,885	
Regular Education:			71 Facilities Acquisition And Const.	1,787,485	29,077	
26 Professional Development	48,150	48,383	72 Debt Service	1,067,733	1,203,816	
27 Other Regular Education	342,739	238,687	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,581,527	16,512,311	
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(2,072,185)	-95,805	
29 Alt. Learning Environment (ALE)	89,635	57,899	78 Less: Debt Service	(1,067,733)	-1,203,816	
30 English Language Learner (ELL)	3,231	3,200	79 Total Current Expenditures	15,441,610	15,212,690	
31 Enhanced Student Achievement Funds (ESA)	489,972	653,380	80 Exclusions from Current Expenditures	(545,743)	-283,032	
32 Other Special Education	141,127	113,113	81 Net Current Expenditures	14,895,867	14,929,658	
33 Career Education	0	0	82 Per Pupil Expenditures	12,592		
34 School Food Service	4,224	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	106.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,199,325		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,027		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	116.35		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,015,306		
39 Total Restricted Revenue from State Sources	1,119,579	1,119,662	86 Avg Salary - Non-Federal Licensed FTEs	51,700		
40 Total Restricted Revenue from Federal Sources	3,822,551	4,597,874	87.1 Legal Balance (funds 1-2-4)	2,613,380	2,671,639	
Other Sources of Funds:			87.2 Categorical Fund Balance	139,141	3,200	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,474,239	2,668,439	
43 Indirect Cost Reimbursement	388,343	201,292	88 Building Fund Balance (fund 3)	1,418,644	1,418,644	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	69,893	0				
46 Other	25,143	0				
47 Total Other Sources of Funds	483,379	201,292				
48 Total Revenue and Other Sources of Funds from All Sources	18,241,762	18,349,596				

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County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	168		CURRENT EXPENDITURES			
2 ADA	477			Instruction:		
4 4 Qtr ADM	497			49 Regular Instruction	2,133,752	2,218,976
5 Prior Year 3 Qtr ADM	535			50 Special Education	460,796	427,258
6 Assessment	38,132,319			51 Career Education	221,355	190,252
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	299,450	312,914
9 M&O Mills in Excess of URT	3.00			54 Other	101,875	88,410
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,217,228	3,237,809
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	288,111	332,344
13 Total Debt Bond/Non Bond	11,276,471			57 Central Services	69,772	52,521
State and Local Revenue				58 Maintenance & Operations Of Plant	1,610,043	910,608
14 Property Tax Receipts (Incl URT)	1,454,956	1,586,304	59 Student Transportation	211,295	221,655	
15 Other Local Receipts	316,803	143,696	60 Othr District Level Support Service	15,278	7,900	
16 Revenue From Interm Srcs	2,809	2,500	61 Total District Support Services	2,194,500	1,525,027	
17.1 Foundation Funding (Excl URT)	2,255,067	2,048,649	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	39,150	0	62 Student Support Services	239,965	255,620	
18 Student Growth Funding	43,864	0	63 Instructional Staff Support Service	649,886	501,169	
19 Declining Enrollment Funding	0	141,699	64 School Administration	267,967	282,715	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,157,817	1,039,505	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	45,709	45,709	66 Food Service Operations	447,966	497,779	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,158,358	3,968,557	68 Community Operations	72	3,881	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	448,038	501,660	
Regular Education:			71 Facilities Acquisition And Const.	6,648,571	368,559	
26 Professional Development	19,257	18,626	72 Debt Service	442,555	476,225	
27 Other Regular Education	118,600	91,886	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,108,708	7,148,785	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(7,090,553)	-448,668	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(442,555)	-476,225	
30 English Language Learner (ELL)	4,667	0	79 Total Current Expenditures	6,575,600	6,223,891	
31 Enhanced Student Achievement Funds (ESA)	337,566	372,296	80 Exclusions from Current Expenditures	(212,180)	-63,024	
32 Other Special Education	40,242	25,403	81 Net Current Expenditures	6,363,420	6,160,867	
33 Career Education	40,991	0	82 Per Pupil Expenditures	13,344		
34 School Food Service	2,156	2,150	83 Personnel - Non-Federal Licensed Classroom FTEs	41.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,956,316		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,858		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.04		
38 Other Non-Instructional Program Aid	2,458,750	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,231,698		
39 Total Restricted Revenue from State Sources	3,022,230	510,361	86 Avg Salary - Non-Federal Licensed FTEs	49,549		
40 Total Restricted Revenue from Federal Sources	2,892,071	1,744,439	87.1 Legal Balance (funds 1-2-4)	527,074	527,074	
Other Sources of Funds:			87.2 Categorical Fund Balance	39,074	0	
41 Financing Sources	716,231	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	488,000	527,074	
43 Indirect Cost Reimbursement	13,058	48,528	88 Building Fund Balance (fund 3)	2,334,987	1,431,905	
44 Gains & Losses - Sale Fixed Assets	7,080	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	736,369	48,528				
48 Total Revenue and Other Sources of Funds from All Sources	10,809,027	6,271,886				

Annual Statistical Report 2021/2022

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	205		CURRENT EXPENDITURES			
2 ADA	1,189			Instruction:		
4 4 Qtr ADM	1,212			49 Regular Instruction	5,184,271	5,624,971
5 Prior Year 3 Qtr ADM	1,153			50 Special Education	881,233	982,208
6 Assessment	99,722,640			51 Career Education	341,980	339,382
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	504,597	523,758
9 M&O Mills in Excess of URT	0.00			54 Other	604,062	644,939
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,516,145	8,115,258
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	408,003	396,186
13 Total Debt Bond/Non Bond	10,595,000			57 Central Services	436,551	516,195
State and Local Revenue				58 Maintenance & Operations Of Plant	1,466,433	1,430,552
14 Property Tax Receipts (Incl URT)	3,585,420	3,875,959	59 Student Transportation	724,761	754,886	
15 Other Local Receipts	436,289	498,809	60 Othr District Level Support Service	85,695	39,520	
16 Revenue From Interm SrCs	4,418	4,500	61 Total District Support Services	3,121,443	3,137,339	
17.1 Foundation Funding (Excl URT)	5,911,038	6,509,325	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	125,643	0	62 Student Support Services	927,680	960,304	
18 Student Growth Funding	319,186	107,322	63 Instructional Staff Support Service	618,258	728,996	
19 Declining Enrollment Funding	0	0	64 School Administration	672,558	655,118	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,218,496	2,344,417	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,406	23,946	66 Food Service Operations	974,826	1,021,852	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	91,943	0	
24 Total Unrestricted Revenue from State and Local Sources	10,401,399	11,019,861	68 Community Operations	101	16,707	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,066,870	1,038,559	
Regular Education:			71 Facilities Acquisition And Const.	339,732	1,965,259	
26 Professional Development	41,506	45,455	72 Debt Service	826,554	821,480	
27 Other Regular Education	213,503	248,774	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,089,240	17,422,312	
28 Gifted And Talented	1,048	0	77 Less: Capital Expenditures	(933,062)	-2,440,268	
29 Alt. Learning Environment (ALE)	138,914	178,387	78 Less: Debt Service	(826,554)	-821,480	
30 English Language Learner (ELL)	6,103	6,222	79 Total Current Expenditures	13,329,624	14,160,565	
31 Enhanced Student Achievement Funds (ESA)	886,542	944,728	80 Exclusions from Current Expenditures	(890,221)	-1,173,825	
32 Other Special Education	125,446	60,362	81 Net Current Expenditures	12,439,403	12,986,739	
33 Career Education	0	0	82 Per Pupil Expenditures	10,463		
34 School Food Service	5,438	5,438	83 Personnel - Non-Federal Licensed Classroom FTEs	86.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,139,823		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,965		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.63		
38 Other Non-Instructional Program Aid	211,681	194,666	85.5 Total Salary - Non-Federal Licensed FTEs	4,783,037		
39 Total Restricted Revenue from State Sources	1,731,581	1,785,432	86 Avg Salary - Non-Federal Licensed FTEs	50,545		
40 Total Restricted Revenue from Federal Sources	3,925,903	5,337,168	87.1 Legal Balance (funds 1-2-4)	1,959,146	2,438,761	
Other Sources of Funds:			87.2 Categorical Fund Balance	109,146	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,850,000	2,438,761	
43 Indirect Cost Reimbursement	0	53,942	88 Building Fund Balance (fund 3)	4,071,669	3,988,358	
44 Gains & Losses - Sale Fixed Assets	40	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	153	150				
47 Total Other Sources of Funds	193	57,092				
48 Total Revenue and Other Sources of Funds from All Sources	16,059,077	18,199,552				

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County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	121		CURRENT EXPENDITURES			
2 ADA	408			Instruction:		
4 4 Qtr ADM	434			49 Regular Instruction	2,390,687	2,710,066
5 Prior Year 3 Qtr ADM	512			50 Special Education	323,708	362,266
6 Assessment	35,802,628			51 Career Education	63,108	112,584
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	317,863	298,111
9 M&O Mills in Excess of URT	0.00			54 Other	151,702	145,177
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,247,068	3,628,203
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	200,123	179,504
13 Total Debt Bond/Non Bond	5,909,281			57 Central Services	176,433	249,809
State and Local Revenue				58 Maintenance & Operations Of Plant	766,387	1,660,497
14 Property Tax Receipts (Incl URT)	1,203,228	1,343,462	59 Student Transportation	269,719	361,829	
15 Other Local Receipts	280,536	187,912	60 Othr District Level Support Service	29,356	43,150	
16 Revenue From Interm SrCs	1,812	1,576	61 Total District Support Services	1,442,017	2,494,789	
17.1 Foundation Funding (Excl URT)	2,808,735	2,355,046	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	50,935	0	62 Student Support Services	287,702	331,463	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	402,461	519,850	
19 Declining Enrollment Funding	0	264,755	64 School Administration	205,855	210,444	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	896,018	1,061,758	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	418,848	513,180	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,289	0	
24 Total Unrestricted Revenue from State and Local Sources	4,345,246	4,152,751	68 Community Operations	47,059	50,734	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	478,196	563,913	
Regular Education:			71 Facilities Acquisition And Const.	75,789	6,748	
26 Professional Development	18,419	16,508	72 Debt Service	299,886	393,323	
27 Other Regular Education	135,339	81,439	75 Other Non-Programmed Costs	907	0	
Special Education:			76 Total Expenditures	6,439,882	8,148,733	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(237,728)	-247,016	
29 Alt. Learning Environment (ALE)	74,786	66,308	78 Less: Debt Service	(299,886)	-393,323	
30 English Language Learner (ELL)	1,795	732	79 Total Current Expenditures	5,902,267	7,508,394	
31 Enhanced Student Achievement Funds (ESA)	435,830	435,830	80 Exclusions from Current Expenditures	(511,003)	-464,993	
32 Other Special Education	65,582	76,987	81 Net Current Expenditures	5,391,265	7,043,401	
33 Career Education	0	0	82 Per Pupil Expenditures	13,215		
34 School Food Service	2,541	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.56		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,768,850		
36 Early Childhood Programs	228,150	228,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,611		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.63		
38 Other Non-Instructional Program Aid	36,142	25,615	85.5 Total Salary - Non-Federal Licensed FTEs	1,990,033		
39 Total Restricted Revenue from State Sources	998,583	934,069	86 Avg Salary - Non-Federal Licensed FTEs	45,612		
40 Total Restricted Revenue from Federal Sources	1,660,373	1,999,280	87.1 Legal Balance (funds 1-2-4)	479,392	447,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,392	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	446,000	447,000	
43 Indirect Cost Reimbursement	45,568	16,202	88 Building Fund Balance (fund 3)	3,597,162	2,773,866	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,750	0				
46 Other	19	0				
47 Total Other Sources of Funds	48,337	16,202				
48 Total Revenue and Other Sources of Funds from All Sources	7,052,538	7,102,302				

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County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	918			Instruction:		
4 4 Qtr ADM	952			49 Regular Instruction	4,750,453	4,848,089
5 Prior Year 3 Qtr ADM	990			50 Special Education	784,026	854,660
6 Assessment	93,731,105			51 Career Education	170,347	228,170
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	332,969	325,976
9 M&O Mills in Excess of URT	0.00			54 Other	536,170	517,989
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,573,964	6,774,885
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	352,870	472,155
13 Total Debt Bond/Non Bond	9,405,000			57 Central Services	423,126	158,782
State and Local Revenue				58 Maintenance & Operations Of Plant	1,537,060	1,403,323
14 Property Tax Receipts (Incl URT)	3,201,769	3,139,000	59 Student Transportation	600,422	621,653	
15 Other Local Receipts	401,097	160,570	60 Othr District Level Support Service	32,450	32,293	
16 Revenue From Interm SrCs	3,803	3,500	61 Total District Support Services	2,945,928	2,688,205	
17.1 Foundation Funding (Excl URT)	4,834,298	4,703,304	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	108,345	90,000	62 Student Support Services	659,994	713,963	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,131,783	990,490	
19 Declining Enrollment Funding	49,664	138,215	64 School Administration	581,222	608,241	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,372,999	2,312,694	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	38,477	47,479	66 Food Service Operations	932,315	941,929	
23 Other Unrestricted State Funding	0	2,500	67 Other Enterprise Operations	2,646	0	
24 Total Unrestricted Revenue from State and Local Sources	8,637,453	8,284,568	68 Community Operations	5,661	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	940,621	941,929	
Regular Education:			71 Facilities Acquisition And Const.	53,367	29,138	
26 Professional Development	35,636	35,723	72 Debt Service	673,069	711,739	
27 Other Regular Education	169,486	176,231	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,559,948	13,458,592	
28 Gifted And Talented	2,550	0	77 Less: Capital Expenditures	(278,906)	-118,583	
29 Alt. Learning Environment (ALE)	142,669	142,006	78 Less: Debt Service	(673,069)	-711,739	
30 English Language Learner (ELL)	8,616	0	79 Total Current Expenditures	12,607,972	12,628,269	
31 Enhanced Student Achievement Funds (ESA)	789,809	789,809	80 Exclusions from Current Expenditures	(732,961)	-557,801	
32 Other Special Education	102,275	81,002	81 Net Current Expenditures	11,875,011	12,070,468	
33 Career Education	0	0	82 Per Pupil Expenditures	12,931		
34 School Food Service	4,576	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	78.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,821,040		
36 Early Childhood Programs	328,333	329,550	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,906		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.89		
38 Other Non-Instructional Program Aid	69,535	62,997	85.5 Total Salary - Non-Federal Licensed FTEs	4,386,392		
39 Total Restricted Revenue from State Sources	1,653,484	1,621,818	86 Avg Salary - Non-Federal Licensed FTEs	51,671		
40 Total Restricted Revenue from Federal Sources	3,234,238	4,333,960	87.1 Legal Balance (funds 1-2-4)	1,192,272	472,379	
Other Sources of Funds:			87.2 Categorical Fund Balance	194,669	2,384	
41 Financing Sources	975	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	997,603	469,996	
43 Indirect Cost Reimbursement	53,377	0	88 Building Fund Balance (fund 3)	861,983	839,012	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	6,500				
46 Other	0	0				
47 Total Other Sources of Funds	54,352	6,500				
48 Total Revenue and Other Sources of Funds from All Sources	13,579,528	14,246,846				

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County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	78		CURRENT EXPENDITURES			
2 ADA	407			Instruction:		
4 4 Qtr ADM	441			49 Regular Instruction	1,823,513	1,864,821
5 Prior Year 3 Qtr ADM	450			50 Special Education	228,637	254,471
6 Assessment	45,671,358			51 Career Education	187,140	191,714
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	296,744	258,403
9 M&O Mills in Excess of URT	0.00			54 Other	69,372	64,827
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,605,405	2,634,235
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	182,024	187,607
13 Total Debt Bond/Non Bond	2,031,914			57 Central Services	252,952	216,564
State and Local Revenue				58 Maintenance & Operations Of Plant	636,729	672,693
14 Property Tax Receipts (Incl URT)	1,448,054	1,503,684	59 Student Transportation	378,604	195,057	
15 Other Local Receipts	329,023	164,662	60 Othr District Level Support Service	19,176	10,000	
16 Revenue From Interm Srcs	1,486	1,000	61 Total District Support Services	1,469,486	1,281,922	
17.1 Foundation Funding (Excl URT)	2,096,455	2,149,696	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	55,098	0	62 Student Support Services	171,228	166,685	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	360,007	385,341	
19 Declining Enrollment Funding	0	30,467	64 School Administration	182,388	187,685	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	713,622	739,712	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	40,311	40,311	66 Food Service Operations	250,846	233,671	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,970,428	3,889,820	68 Community Operations	4,459	7,518	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	255,305	241,189	
Regular Education:			71 Facilities Acquisition And Const.	1,332,604	636,362	
26 Professional Development	16,190	16,556	72 Debt Service	170,185	173,626	
27 Other Regular Education	98,817	81,676	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,546,608	5,707,046	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(1,639,343)	-636,362	
29 Alt. Learning Environment (ALE)	55,410	59,638	78 Less: Debt Service	(170,185)	-173,626	
30 English Language Learner (ELL)	3,231	0	79 Total Current Expenditures	4,737,080	4,897,058	
31 Enhanced Student Achievement Funds (ESA)	119,168	124,278	80 Exclusions from Current Expenditures	(254,041)	-180,916	
32 Other Special Education	12,223	15,090	81 Net Current Expenditures	4,483,039	4,716,142	
33 Career Education	0	0	82 Per Pupil Expenditures	11,004		
34 School Food Service	1,614	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	31.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,492,032		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,053		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.57		
38 Other Non-Instructional Program Aid	204,186	241,595	85.5 Total Salary - Non-Federal Licensed FTEs	1,851,334		
39 Total Restricted Revenue from State Sources	511,439	539,833	86 Avg Salary - Non-Federal Licensed FTEs	52,048		
40 Total Restricted Revenue from Federal Sources	1,748,836	858,242	87.1 Legal Balance (funds 1-2-4)	637,187	702,466	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,187	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	619,000	702,466	
43 Indirect Cost Reimbursement	22,065	29,470	88 Building Fund Balance (fund 3)	1,903,616	1,445,821	
44 Gains & Losses - Sale Fixed Assets	2,001	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,858	0				
46 Other	0	0				
47 Total Other Sources of Funds	29,923	29,470				
48 Total Revenue and Other Sources of Funds from All Sources	6,260,627	5,317,365				

Annual Statistical Report 2021/2022

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	207				
2 ADA	1,429				
4 4 Qtr ADM	1,545				
5 Prior Year 3 Qtr ADM	1,574				
6 Assessment	141,804,535				
7 M&O Mills	25.16				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.16				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	20.09				
12 Total Mills	45.25				
13 Total Debt Bond/Non Bond	35,000,000				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	7,059,560	6,058,599			
15 Other Local Receipts	869,387	467,962			
16 Revenue From Interm SrCs	441	0			
17.1 Foundation Funding (Excl URT)	7,818,275	7,995,814			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	283,653	97,444			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	15,802	19,499			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	16,047,118	14,639,318			
Restricted Revenue from State Sources:					
25 Adult Education	382,832	387,020			
Regular Education:					
26 Professional Development	56,650	58,025			
27 Other Regular Education	309,478	291,118			
Special Education:					
28 Gifted And Talented	900	0			
29 Alt. Learning Environment (ALE)	74,683	81,187			
30 English Language Learner (ELL)	30,874	30,350			
31 Enhanced Student Achievement Funds (ESA)	572,964	572,964			
32 Other Special Education	64,392	75,452			
33 Career Education	0	0			
34 School Food Service	6,850	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	202,800	202,800			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	119,150	114,049			
39 Total Restricted Revenue from State Sources	1,821,573	1,812,966			
40 Total Restricted Revenue from Federal Sources	3,635,031	4,912,117			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	54,290	48,880			
44 Gains & Losses - Sale Fixed Assets	9,298	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	63,588	48,880			
48 Total Revenue and Other Sources of Funds from All Sources	21,567,311	21,413,280			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	5,956,171	6,365,344
			50 Special Education	1,047,226	1,209,873
			51 Career Education	369,128	353,392
			52 Adult Education	480,779	463,614
			53 Compensatory Education	576,925	963,474
			54 Other	764,740	718,217
			55 Total Instruction	9,194,969	10,073,915
			District Level Support:		
			56 General Administration	507,585	489,160
			57 Central Services	509,857	572,775
			58 Maintenance & Operations Of Plant	2,312,573	2,109,701
			59 Student Transportation	1,048,117	813,241
			60 Othr District Level Support Service	80,455	75,880
			61 Total District Support Services	4,458,589	4,060,756
			School Level Support:		
			62 Student Support Services	907,552	888,196
			63 Instructional Staff Support Service	1,547,515	2,121,238
			64 School Administration	911,696	862,011
			65 Total District Support Services	3,366,763	3,871,445
			Non-Instructional Services:		
			66 Food Service Operations	1,021,824	1,075,528
			67 Other Enterprise Operations	0	0
			68 Community Operations	1,084	1,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,022,907	1,076,528
			71 Facilities Acquisition And Const.	4,234,097	332,400
			72 Debt Service	1,710,238	1,923,489
			75 Other Non-Programmed Costs	624	32
			76 Total Expenditures	23,988,187	21,338,566
			77 Less: Capital Expenditures	(4,808,384)	-1,011,080
			78 Less: Debt Service	(1,710,238)	-1,923,489
			79 Total Current Expenditures	17,469,565	18,403,997
			80 Exclusions from Current Expenditures	(1,166,643)	-978,047
			81 Net Current Expenditures	16,302,922	17,425,950
			82 Per Pupil Expenditures	11,412	
			83 Personnel - Non-Federal Licensed Classroom FTEs	113.59	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,762,449	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,730	
			85 Personnel - Non-Federal Licensed FTEs	124.50	
			85.5 Total Salary - Non-Federal Licensed FTEs	6,658,474	
			86 Avg Salary - Non-Federal Licensed FTEs	53,482	
			87.1 Legal Balance (funds 1-2-4)	1,332,061	1,354,161
			87.2 Categorical Fund Balance	75,461	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	1,354,161
			88 Building Fund Balance (fund 3)	10,412,962	10,799,094
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	575			Instruction:		
4 4 Qtr ADM	626			49 Regular Instruction	3,370,103	3,194,018
5 Prior Year 3 Qtr ADM	615			50 Special Education	470,127	541,909
6 Assessment	63,213,020			51 Career Education	118,557	122,256
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	482,323	365,728
9 M&O Mills in Excess of URT	2.00			54 Other	111,334	194,994
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,552,444	4,418,906
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	46.00			56 General Administration	197,891	214,494
13 Total Debt Bond/Non Bond	11,000,170			57 Central Services	296,151	257,189
State and Local Revenue				58 Maintenance & Operations Of Plant	1,399,373	903,572
14 Property Tax Receipts (Incl URT)	2,656,513	3,038,000	59 Student Transportation	436,517	330,986	
15 Other Local Receipts	320,283	127,220	60 Othr District Level Support Service	71,138	74,318	
16 Revenue From Interm SrCs	172	0	61 Total District Support Services	2,401,070	1,780,559	
17.1 Foundation Funding (Excl URT)	2,940,214	3,118,214	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	389,080	513,756	
18 Student Growth Funding	79,577	0	63 Instructional Staff Support Service	1,052,618	1,259,595	
19 Declining Enrollment Funding	0	0	64 School Administration	329,526	277,016	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,771,224	2,050,367	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	13,357	16,482	66 Food Service Operations	391,288	385,767	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,010,116	6,299,916	68 Community Operations	567	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	391,856	389,767	
Regular Education:			71 Facilities Acquisition And Const.	7,790,779	0	
26 Professional Development	22,150	23,629	72 Debt Service	353,200	422,320	
27 Other Regular Education	94,108	128,835	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,260,571	9,061,920	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(8,786,890)	-91,680	
29 Alt. Learning Environment (ALE)	35,475	43,327	78 Less: Debt Service	(353,200)	-422,320	
30 English Language Learner (ELL)	11,129	0	79 Total Current Expenditures	8,120,481	8,547,920	
31 Enhanced Student Achievement Funds (ESA)	500,673	520,784	80 Exclusions from Current Expenditures	(329,767)	-109,696	
32 Other Special Education	51,105	47,131	81 Net Current Expenditures	7,790,714	8,438,224	
33 Career Education	0	0	82 Per Pupil Expenditures	13,551		
34 School Food Service	1,802	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	62.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,779,654		
36 Early Childhood Programs	60,900	69,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,517		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.94		
38 Other Non-Instructional Program Aid	201,520	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,161,604		
39 Total Restricted Revenue from State Sources	979,212	835,106	86 Avg Salary - Non-Federal Licensed FTEs	47,230		
40 Total Restricted Revenue from Federal Sources	2,592,759	2,162,484	87.1 Legal Balance (funds 1-2-4)	802,391	764,141	
Other Sources of Funds:			87.2 Categorical Fund Balance	154,103	81,520	
41 Financing Sources	2,892	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	648,288	682,620	
43 Indirect Cost Reimbursement	8,860	11,318	88 Building Fund Balance (fund 3)	967,977	967,977	
44 Gains & Losses - Sale Fixed Assets	51,652	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	63,404	11,318				
48 Total Revenue and Other Sources of Funds from All Sources	9,645,491	9,308,825				

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County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	243		CURRENT EXPENDITURES			
2 ADA	581			Instruction:		
4 4 Qtr ADM	610			49 Regular Instruction	3,320,525	3,601,826
5 Prior Year 3 Qtr ADM	616			50 Special Education	415,379	394,835
6 Assessment	80,411,818			51 Career Education	157,117	164,710
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	264,891	551,190
9 M&O Mills in Excess of URT	0.00			54 Other	111,411	118,600
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,269,323	4,831,161
11 Debt Service Mills	17.00			District Level Support:		
12 Total Mills	42.00			56 General Administration	227,066	251,020
13 Total Debt Bond/Non Bond	9,795,000			57 Central Services	149,426	196,627
State and Local Revenue				58 Maintenance & Operations Of Plant	1,284,913	1,268,696
14 Property Tax Receipts (Incl URT)	3,130,964	3,139,000	59 Student Transportation	252,467	401,065	
15 Other Local Receipts	441,163	456,252	60 Othr District Level Support Service	25,822	36,245	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,939,694	2,153,653	
17.1 Foundation Funding (Excl URT)	2,571,592	2,561,774	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	25,517	0	62 Student Support Services	354,952	403,939	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	691,530	555,990	
19 Declining Enrollment Funding	34,115	17,421	64 School Administration	399,913	424,890	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,446,395	1,384,820	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,833	14,602	66 Food Service Operations	467,351	409,183	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,215,184	6,189,049	68 Community Operations	2,245	3,730	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	469,596	412,913	
Regular Education:			71 Facilities Acquisition And Const.	50,606	0	
26 Professional Development	22,177	22,925	72 Debt Service	427,655	660,735	
27 Other Regular Education	189,232	129,301	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,603,270	9,443,282	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(331,496)	-193,685	
29 Alt. Learning Environment (ALE)	63,840	64,957	78 Less: Debt Service	(427,655)	-660,735	
30 English Language Learner (ELL)	9,334	0	79 Total Current Expenditures	7,844,119	8,588,862	
31 Enhanced Student Achievement Funds (ESA)	210,672	211,972	80 Exclusions from Current Expenditures	(477,662)	-553,718	
32 Other Special Education	41,617	27,546	81 Net Current Expenditures	7,366,457	8,035,144	
33 Career Education	0	5,678	82 Per Pupil Expenditures	12,675		
34 School Food Service	2,229	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	54.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,517,880		
36 Early Childhood Programs	207,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,533		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.10		
38 Other Non-Instructional Program Aid	14,106	8,982	85.5 Total Salary - Non-Federal Licensed FTEs	2,939,794		
39 Total Restricted Revenue from State Sources	761,557	676,162	86 Avg Salary - Non-Federal Licensed FTEs	48,915		
40 Total Restricted Revenue from Federal Sources	1,641,576	1,070,606	87.1 Legal Balance (funds 1-2-4)	1,342,337	1,123,359	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,013	520	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,340,323	1,122,839	
43 Indirect Cost Reimbursement	0	3,176	88 Building Fund Balance (fund 3)	3,001,927	1,950,174	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	3,176				
48 Total Revenue and Other Sources of Funds from All Sources	8,618,317	7,938,993				

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County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	9,559			Instruction:		
4 4 Qtr ADM	10,234			49 Regular Instruction	40,639,962	40,450,602
5 Prior Year 3 Qtr ADM	10,091			50 Special Education	11,637,658	12,419,569
6 Assessment	847,770,970			51 Career Education	2,287,968	2,241,423
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,909,940	2,780,557
9 M&O Mills in Excess of URT	0.00			54 Other	3,813,952	4,156,787
10 Dedicated M&O Mills	0.00			55 Total Instruction	60,289,479	62,048,937
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	1,074,530	1,403,390
13 Total Debt Bond/Non Bond	49,820,000			57 Central Services	2,574,306	7,412,728
State and Local Revenue				58 Maintenance & Operations Of Plant	9,550,107	9,529,573
14 Property Tax Receipts (Incl URT)	29,567,085	32,660,000	59 Student Transportation	5,572,156	5,123,702	
15 Other Local Receipts	3,230,754	1,967,000	60 Othr District Level Support Service	107,738	150,000	
16 Revenue From Interm SrCs	2,832	0	61 Total District Support Services	18,878,837	23,619,393	
17.1 Foundation Funding (Excl URT)	53,515,253	55,145,748	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	676,282	0	62 Student Support Services	5,675,773	6,278,532	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	7,124,150	9,437,047	
19 Declining Enrollment Funding	869,704	0	64 School Administration	5,446,015	5,724,291	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	18,245,938	21,439,870	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,995,475	7,595,694	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	246,718	0	
24 Total Unrestricted Revenue from State and Local Sources	87,861,910	89,772,748	68 Community Operations	90	10,366	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	6,242,283	7,606,060	
Regular Education:			71 Facilities Acquisition And Const.	6,212,228	9,082,182	
26 Professional Development	363,266	384,140	72 Debt Service	4,591,282	4,611,325	
27 Other Regular Education	470,916	370,313	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	114,460,047	128,407,768	
28 Gifted And Talented	21,400	25,550	77 Less: Capital Expenditures	(9,129,832)	-11,353,208	
29 Alt. Learning Environment (ALE)	1,247,306	1,506,902	78 Less: Debt Service	(4,591,282)	-4,611,325	
30 English Language Learner (ELL)	92,263	92,263	79 Total Current Expenditures	100,738,934	112,443,235	
31 Enhanced Student Achievement Funds (ESA)	2,348,780	2,348,780	80 Exclusions from Current Expenditures	(4,887,641)	-3,985,955	
32 Other Special Education	794,930	503,075	81 Net Current Expenditures	95,851,293	108,457,280	
33 Career Education	0	0	82 Per Pupil Expenditures	10,027		
34 School Food Service	36,854	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	686.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	37,870,264		
36 Early Childhood Programs	1,047,158	1,171,170	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,152		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	746.00		
38 Other Non-Instructional Program Aid	356,687	4,136,137	85.5 Total Salary - Non-Federal Licensed FTEs	42,700,270		
39 Total Restricted Revenue from State Sources	6,779,559	10,568,330	86 Avg Salary - Non-Federal Licensed FTEs	57,239		
40 Total Restricted Revenue from Federal Sources	19,235,683	18,400,575	87.1 Legal Balance (funds 1-2-4)	8,606,189	7,936,006	
Other Sources of Funds:			87.2 Categorical Fund Balance	632,773	0	
41 Financing Sources	0	5,490,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,973,417	7,936,006	
43 Indirect Cost Reimbursement	74,648	0	88 Building Fund Balance (fund 3)	5,497,226	4,915,306	
44 Gains & Losses - Sale Fixed Assets	204,057	100,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	160,145	100,000				
46 Other	0	0				
47 Total Other Sources of Funds	438,851	5,690,000				
48 Total Revenue and Other Sources of Funds from All Sources	114,316,004	124,431,653				

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County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	747		CURRENT EXPENDITURES			
2 ADA	2,139			Instruction:		
4 4 Qtr ADM	2,221			49 Regular Instruction	10,277,250	10,338,732
5 Prior Year 3 Qtr ADM	2,180			50 Special Education	1,959,431	1,945,031
6 Assessment	233,822,859			51 Career Education	747,629	818,649
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,051,219	1,265,024
9 M&O Mills in Excess of URT	0.00			54 Other	1,026,951	968,750
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,062,480	15,336,187
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	604,079	643,942
13 Total Debt Bond/Non Bond	22,800,000			57 Central Services	621,489	609,319
State and Local Revenue				58 Maintenance & Operations Of Plant	2,638,866	2,148,143
14 Property Tax Receipts (Incl URT)	7,288,488	7,264,060	59 Student Transportation	1,855,448	1,260,738	
15 Other Local Receipts	834,868	251,050	60 Othr District Level Support Service	64,473	25,000	
16 Revenue From Interm Srcs	149,700	125,400	61 Total District Support Services	5,784,355	4,687,142	
17.1 Foundation Funding (Excl URT)	10,326,163	10,666,773	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	213,191	0	62 Student Support Services	1,229,238	1,094,804	
18 Student Growth Funding	209,481	89,846	63 Instructional Staff Support Service	1,976,650	2,407,419	
19 Declining Enrollment Funding	0	0	64 School Administration	1,282,466	1,177,014	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,488,354	4,679,238	
21 Isolated Funding	187,941	185,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	40,974	50,560	66 Food Service Operations	1,371,253	988,942	
23 Other Unrestricted State Funding	0	52,309	67 Other Enterprise Operations	61,714	0	
24 Total Unrestricted Revenue from State and Local Sources	19,250,806	18,684,998	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,432,967	990,942	
Regular Education:			71 Facilities Acquisition And Const.	9,600,637	1,300,000	
26 Professional Development	78,481	83,204	72 Debt Service	1,136,818	1,251,880	
27 Other Regular Education	708,468	709,513	75 Other Non-Programmed Costs	9,699	0	
Special Education:			76 Total Expenditures	37,515,310	28,245,388	
28 Gifted And Talented	1,450	0	77 Less: Capital Expenditures	(10,257,515)	-1,933,827	
29 Alt. Learning Environment (ALE)	230,398	212,697	78 Less: Debt Service	(1,136,818)	-1,251,880	
30 English Language Learner (ELL)	56,722	82,408	79 Total Current Expenditures	26,120,977	25,059,681	
31 Enhanced Student Achievement Funds (ESA)	666,064	706,394	80 Exclusions from Current Expenditures	(986,644)	-622,104	
32 Other Special Education	172,637	90,884	81 Net Current Expenditures	25,134,333	24,437,577	
33 Career Education	0	0	82 Per Pupil Expenditures	11,753		
34 School Food Service	6,403	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	169.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,955,030		
36 Early Childhood Programs	177,450	211,538	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,680		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	181.88		
38 Other Non-Instructional Program Aid	44,225	32,036	85.5 Total Salary - Non-Federal Licensed FTEs	10,011,171		
39 Total Restricted Revenue from State Sources	2,142,298	2,134,173	86 Avg Salary - Non-Federal Licensed FTEs	55,043		
40 Total Restricted Revenue from Federal Sources	6,995,108	7,536,663	87.1 Legal Balance (funds 1-2-4)	974,022	1,150,854	
Other Sources of Funds:			87.2 Categorical Fund Balance	286,534	173,682	
41 Financing Sources	3,024,674	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	687,488	977,172	
43 Indirect Cost Reimbursement	56,869	0	88 Building Fund Balance (fund 3)	6,634,052	6,634,052	
44 Gains & Losses - Sale Fixed Assets	14,012	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,095,555	0				
48 Total Revenue and Other Sources of Funds from All Sources	31,483,767	28,355,834				

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County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	142		CURRENT EXPENDITURES			
2 ADA	752			Instruction:		
4 4 Qtr ADM	830			49 Regular Instruction	3,508,646	3,867,318
5 Prior Year 3 Qtr ADM	856			50 Special Education	819,420	835,397
6 Assessment	127,324,032			51 Career Education	131,656	141,591
7 M&O Mills	30.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	654,660	1,119,257
9 M&O Mills in Excess of URT	5.80			54 Other	394,882	455,706
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,509,263	6,419,270
11 Debt Service Mills	5.60			District Level Support:		
12 Total Mills	36.40			56 General Administration	233,191	259,013
13 Total Debt Bond/Non Bond	8,233,992			57 Central Services	177,660	198,164
State and Local Revenue				58 Maintenance & Operations Of Plant	1,210,795	1,829,458
14 Property Tax Receipts (Incl URT)	4,133,905	4,327,000	59 Student Transportation	300,369	519,474	
15 Other Local Receipts	366,871	351,599	60 Othr District Level Support Service	60,334	36,800	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,982,348	2,842,908	
17.1 Foundation Funding (Excl URT)	3,181,962	3,030,265	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	75,897	0	62 Student Support Services	516,099	450,976	
18 Student Growth Funding	62,591	0	63 Instructional Staff Support Service	831,567	2,239,215	
19 Declining Enrollment Funding	0	90,402	64 School Administration	551,928	562,119	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,899,594	3,252,311	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,851	4,851	66 Food Service Operations	509,175	540,919	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,826,077	7,804,117	68 Community Operations	0	60,048	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	509,175	600,968	
Regular Education:			71 Facilities Acquisition And Const.	798,533	1,478,121	
26 Professional Development	30,827	31,197	72 Debt Service	270,775	272,300	
27 Other Regular Education	209,508	163,903	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,969,688	14,865,878	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(937,740)	-1,699,518	
29 Alt. Learning Environment (ALE)	11,285	10,171	78 Less: Debt Service	(270,775)	-272,300	
30 English Language Learner (ELL)	2,154	2,154	79 Total Current Expenditures	9,761,173	12,894,059	
31 Enhanced Student Achievement Funds (ESA)	650,556	660,664	80 Exclusions from Current Expenditures	(561,560)	-656,453	
32 Other Special Education	120,044	75,840	81 Net Current Expenditures	9,199,613	12,237,607	
33 Career Education	0	0	82 Per Pupil Expenditures	12,238		
34 School Food Service	2,822	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,125,014		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,007		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.42		
38 Other Non-Instructional Program Aid	1,299	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,531,124		
39 Total Restricted Revenue from State Sources	1,332,695	1,248,129	86 Avg Salary - Non-Federal Licensed FTEs	49,442		
40 Total Restricted Revenue from Federal Sources	2,306,338	4,386,358	87.1 Legal Balance (funds 1-2-4)	1,100,500	1,019,868	
Other Sources of Funds:			87.2 Categorical Fund Balance	104,333	1,023	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	996,167	1,018,845	
43 Indirect Cost Reimbursement	52,290	0	88 Building Fund Balance (fund 3)	2,478,121	1,002,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	52,290	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,517,400	13,438,605				

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County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	264		CURRENT EXPENDITURES			
2 ADA	856			Instruction:		
4 4 Qtr ADM	909			49 Regular Instruction	3,461,053	3,726,494
5 Prior Year 3 Qtr ADM	873			50 Special Education	616,684	689,841
6 Assessment	84,440,757			51 Career Education	333,654	311,036
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	685,480	883,135
9 M&O Mills in Excess of URT	0.00			54 Other	385,911	435,799
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,482,782	6,046,305
11 Debt Service Mills	11.98			District Level Support:		
12 Total Mills	36.98			56 General Administration	250,958	309,386
13 Total Debt Bond/Non Bond	5,650,000			57 Central Services	174,397	175,737
State and Local Revenue				58 Maintenance & Operations Of Plant	1,311,704	1,191,678
14 Property Tax Receipts (Incl URT)	2,753,340	2,750,000	59 Student Transportation	1,143,307	774,019	
15 Other Local Receipts	296,233	37,546	60 Othr District Level Support Service	26,447	20,733	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	2,906,813	2,471,553	
17.1 Foundation Funding (Excl URT)	4,390,387	4,692,543	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	49,589	49,000	62 Student Support Services	582,820	563,804	
18 Student Growth Funding	280,331	40,586	63 Instructional Staff Support Service	691,324	1,601,331	
19 Declining Enrollment Funding	0	0	64 School Administration	311,374	514,071	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,585,517	2,679,206	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	59,042	72,854	66 Food Service Operations	662,239	784,596	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,828,922	7,642,529	68 Community Operations	0	12,931	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	662,239	797,527	
Regular Education:			71 Facilities Acquisition And Const.	1,827,419	756,561	
26 Professional Development	31,435	34,296	72 Debt Service	597,830	653,072	
27 Other Regular Education	232,034	193,674	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,062,601	13,404,225	
28 Gifted And Talented	550	550	77 Less: Capital Expenditures	(2,648,302)	-1,282,669	
29 Alt. Learning Environment (ALE)	68,081	50,844	78 Less: Debt Service	(597,830)	-653,072	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,816,468	11,468,483	
31 Enhanced Student Achievement Funds (ESA)	725,271	731,680	80 Exclusions from Current Expenditures	(256,413)	-90,612	
32 Other Special Education	77,797	77,954	81 Net Current Expenditures	9,560,055	11,377,871	
33 Career Education	0	30,430	82 Per Pupil Expenditures	11,166		
34 School Food Service	3,135	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,310,286		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,117		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.05		
38 Other Non-Instructional Program Aid	27,069	24,867	85.5 Total Salary - Non-Federal Licensed FTEs	3,573,224		
39 Total Restricted Revenue from State Sources	1,165,372	1,147,295	86 Avg Salary - Non-Federal Licensed FTEs	47,611		
40 Total Restricted Revenue from Federal Sources	4,514,192	4,300,983	87.1 Legal Balance (funds 1-2-4)	1,112,072	893,855	
Other Sources of Funds:			87.2 Categorical Fund Balance	288,205	100,004	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	823,867	793,851	
43 Indirect Cost Reimbursement	43,510	1,030	88 Building Fund Balance (fund 3)	1,567,437	1,567,437	
44 Gains & Losses - Sale Fixed Assets	8,846	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,910	6,288				
46 Other	0	0				
47 Total Other Sources of Funds	55,266	7,318				
48 Total Revenue and Other Sources of Funds from All Sources	13,563,752	13,098,125				

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County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	79		CURRENT EXPENDITURES			
2 ADA	1,129			Instruction:		
4 4 Qtr ADM	1,195			49 Regular Instruction	5,627,213	6,408,381
5 Prior Year 3 Qtr ADM	1,161			50 Special Education	572,760	543,910
6 Assessment	59,335,335			51 Career Education	212,013	215,975
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	185,881	179,411
9 M&O Mills in Excess of URT	0.00			54 Other	224,052	233,942
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,821,919	7,581,617
11 Debt Service Mills	22.00			District Level Support:		
12 Total Mills	47.00			56 General Administration	317,206	347,918
13 Total Debt Bond/Non Bond	11,613,385			57 Central Services	254,807	225,784
State and Local Revenue				58 Maintenance & Operations Of Plant	1,219,283	1,650,305
14 Property Tax Receipts (Incl URT)	2,491,590	2,491,400	59 Student Transportation	595,880	742,930	
15 Other Local Receipts	504,017	122,846	60 Othr District Level Support Service	19,759	19,000	
16 Revenue From Interm Srcs	18,556	15,000	61 Total District Support Services	2,406,935	2,985,938	
17.1 Foundation Funding (Excl URT)	7,007,723	7,428,946	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	35,286	0	62 Student Support Services	761,243	804,761	
18 Student Growth Funding	204,418	0	63 Instructional Staff Support Service	630,142	643,548	
19 Declining Enrollment Funding	0	0	64 School Administration	389,070	481,721	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,780,455	1,930,030	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,471	17,857	66 Food Service Operations	653,955	632,009	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,276,062	10,076,049	68 Community Operations	0	1,300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	653,955	633,309	
Regular Education:			71 Facilities Acquisition And Const.	6,169,873	90,000	
26 Professional Development	41,811	44,973	72 Debt Service	428,877	736,035	
27 Other Regular Education	344,033	227,989	75 Other Non-Programmed Costs	16	0	
Special Education:			76 Total Expenditures	18,262,029	13,956,929	
28 Gifted And Talented	1,400	1,400	77 Less: Capital Expenditures	(6,703,255)	-809,415	
29 Alt. Learning Environment (ALE)	126,165	130,176	78 Less: Debt Service	(428,877)	-736,035	
30 English Language Learner (ELL)	1,436	5,150	79 Total Current Expenditures	11,129,898	12,411,479	
31 Enhanced Student Achievement Funds (ESA)	244,720	244,720	80 Exclusions from Current Expenditures	(539,467)	-231,953	
32 Other Special Education	65,807	60,519	81 Net Current Expenditures	10,590,431	12,179,526	
33 Career Education	0	0	82 Per Pupil Expenditures	9,383		
34 School Food Service	3,601	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	91.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,224,933		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,367		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.27		
38 Other Non-Instructional Program Aid	2,605,558	126,107	85.5 Total Salary - Non-Federal Licensed FTEs	4,694,022		
39 Total Restricted Revenue from State Sources	3,434,531	843,334	86 Avg Salary - Non-Federal Licensed FTEs	48,258		
40 Total Restricted Revenue from Federal Sources	2,573,256	3,031,546	87.1 Legal Balance (funds 1-2-4)	1,599,546	1,319,032	
Other Sources of Funds:			87.2 Categorical Fund Balance	117,785	96,623	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,481,761	1,222,409	
43 Indirect Cost Reimbursement	7,000	6,000	88 Building Fund Balance (fund 3)	8,290,550	8,254,550	
44 Gains & Losses - Sale Fixed Assets	400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	35,273	0				
46 Other	0	0				
47 Total Other Sources of Funds	42,673	6,000				
48 Total Revenue and Other Sources of Funds from All Sources	16,326,522	13,956,929				

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County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	280		CURRENT EXPENDITURES			
2 ADA	987			Instruction:		
4 4 Qtr ADM	1,060			49 Regular Instruction	4,772,395	5,021,469
5 Prior Year 3 Qtr ADM	1,044			50 Special Education	597,487	717,260
6 Assessment	83,108,851			51 Career Education	187,277	244,326
7 M&O Mills	25.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	189,041	245,952
9 M&O Mills in Excess of URT	0.10			54 Other	387,475	478,099
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,133,674	6,707,106
11 Debt Service Mills	23.90			District Level Support:		
12 Total Mills	49.00			56 General Administration	503,060	608,408
13 Total Debt Bond/Non Bond	10,575,000			57 Central Services	360,183	388,121
State and Local Revenue				58 Maintenance & Operations Of Plant	1,438,986	1,540,209
14 Property Tax Receipts (Incl URT)	3,845,654	4,127,549	59 Student Transportation	781,393	951,730	
15 Other Local Receipts	367,509	252,402	60 Othr District Level Support Service	29,574	37,400	
16 Revenue From Interm Srcs	12,289	12,000	61 Total District Support Services	3,113,197	3,525,868	
17.1 Foundation Funding (Excl URT)	5,570,827	5,827,492	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	33,082	0	62 Student Support Services	810,356	907,253	
18 Student Growth Funding	96,095	0	63 Instructional Staff Support Service	428,214	601,247	
19 Declining Enrollment Funding	0	0	64 School Administration	514,719	554,000	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,753,289	2,062,500	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	55,259	68,187	66 Food Service Operations	957,381	778,022	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,980,715	10,287,630	68 Community Operations	144	100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	957,525	778,122	
Regular Education:			71 Facilities Acquisition And Const.	645,409	628,168	
26 Professional Development	37,581	39,802	72 Debt Service	415,370	480,577	
27 Other Regular Education	82,538	196,357	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,018,464	14,182,341	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,111,942)	-1,003,920	
29 Alt. Learning Environment (ALE)	30,380	31,149	78 Less: Debt Service	(415,370)	-480,577	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,491,152	12,697,844	
31 Enhanced Student Achievement Funds (ESA)	334,628	361,536	80 Exclusions from Current Expenditures	(718,829)	-721,624	
32 Other Special Education	127,400	178,334	81 Net Current Expenditures	10,772,323	11,976,221	
33 Career Education	0	0	82 Per Pupil Expenditures	10,911		
34 School Food Service	4,013	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,570,928		
36 Early Childhood Programs	304,200	354,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,083		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.59		
38 Other Non-Instructional Program Aid	112,046	97,164	85.5 Total Salary - Non-Federal Licensed FTEs	4,125,721		
39 Total Restricted Revenue from State Sources	1,032,786	1,263,242	86 Avg Salary - Non-Federal Licensed FTEs	53,173		
40 Total Restricted Revenue from Federal Sources	2,854,513	2,214,533	87.1 Legal Balance (funds 1-2-4)	1,234,438	922,951	
Other Sources of Funds:			87.2 Categorical Fund Balance	160,157	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,074,281	922,951	
43 Indirect Cost Reimbursement	6,000	49,700	88 Building Fund Balance (fund 3)	6,772,167	6,772,167	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,000	49,700				
48 Total Revenue and Other Sources of Funds from All Sources	13,874,014	13,815,105				

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County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	197		CURRENT EXPENDITURES		
2 ADA	3,517		Instruction:		
4 4 Qtr ADM	3,790		49 Regular Instruction	20,732,136	22,101,376
5 Prior Year 3 Qtr ADM	3,890		50 Special Education	3,030,345	3,788,808
6 Assessment	499,834,491		51 Career Education	499,782	603,110
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,605,344	1,623,282
9 M&O Mills in Excess of URT	0.00		54 Other	1,168,900	1,347,982
10 Dedicated M&O Mills	0.00		55 Total Instruction	27,036,506	29,464,557
11 Debt Service Mills	13.90		District Level Support:		
12 Total Mills	38.90		56 General Administration	1,261,107	1,460,859
13 Total Debt Bond/Non Bond	49,115,000		57 Central Services	1,551,119	1,781,481
State and Local Revenue			58 Maintenance & Operations Of Plant	6,340,300	7,290,652
14 Property Tax Receipts (Incl URT)	18,398,415	19,067,787	59 Student Transportation	1,818,744	1,906,782
15 Other Local Receipts	849,088	586,610	60 Othr District Level Support Service	353,371	356,910
16 Revenue From Interm Srcs	60,756	0	61 Total District Support Services	11,324,640	12,796,684
17.1 Foundation Funding (Excl URT)	16,272,283	16,019,018	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	290,026	0	62 Student Support Services	3,137,490	2,997,618
18 Student Growth Funding	84,335	0	63 Instructional Staff Support Service	6,269,074	6,633,045
19 Declining Enrollment Funding	0	256,304	64 School Administration	2,394,536	2,550,389
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,801,100	12,181,053
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,668,737	3,233,720
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	35,954,903	35,929,719	68 Community Operations	9,104	52,922
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,677,840	3,286,642
Regular Education:			71 Facilities Acquisition And Const.	1,283,196	1,483,670
26 Professional Development	140,032	143,274	72 Debt Service	1,423,481	0
27 Other Regular Education	820,594	719,609	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	55,546,764	59,212,607
28 Gifted And Talented	7,783	0	77 Less: Capital Expenditures	(2,512,312)	-3,000,484
29 Alt. Learning Environment (ALE)	558,022	569,196	78 Less: Debt Service	(1,423,481)	0
30 English Language Learner (ELL)	28,361	25,448	79 Total Current Expenditures	51,610,972	56,212,123
31 Enhanced Student Achievement Funds (ESA)	2,894,549	2,966,532	80 Exclusions from Current Expenditures	(1,877,955)	-1,800,199
32 Other Special Education	649,887	779,233	81 Net Current Expenditures	49,733,017	54,411,923
33 Career Education	0	0	82 Per Pupil Expenditures	14,140	
34 School Food Service	13,889	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	326.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,277,892	
36 Early Childhood Programs	953,160	953,160	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,820	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	358.06	
38 Other Non-Instructional Program Aid	61,329	46,787	85.5 Total Salary - Non-Federal Licensed FTEs	17,630,006	
39 Total Restricted Revenue from State Sources	6,127,607	6,216,239	86 Avg Salary - Non-Federal Licensed FTEs	49,238	
40 Total Restricted Revenue from Federal Sources	15,752,373	34,000,443	87.1 Legal Balance (funds 1-2-4)	8,565,044	12,301,581
Other Sources of Funds:			87.2 Categorical Fund Balance	704,380	1,059,813
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,860,664	11,241,768
43 Indirect Cost Reimbursement	293,507	284,466	88 Building Fund Balance (fund 3)	2,854,241	2,854,241
44 Gains & Losses - Sale Fixed Assets	170,680	15,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	464,187	299,466			
48 Total Revenue and Other Sources of Funds from All Sources	58,299,069	76,445,868			

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County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	68		CURRENT EXPENDITURES			
2 ADA	387			Instruction:		
4 4 Qtr ADM	416			49 Regular Instruction	2,336,645	1,966,105
5 Prior Year 3 Qtr ADM	400			50 Special Education	322,164	340,690
6 Assessment	150,928,837			51 Career Education	119,536	186,178
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	68,303	82,055
9 M&O Mills in Excess of URT	2.00			54 Other	118,150	118,788
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,964,797	2,693,817
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	271,899	270,764
13 Total Debt Bond/Non Bond	6,033,098			57 Central Services	182,860	111,793
State and Local Revenue				58 Maintenance & Operations Of Plant	1,329,560	679,560
14 Property Tax Receipts (Incl URT)	6,221,915	3,617,000	59 Student Transportation	99,996	123,417	
15 Other Local Receipts	2,205,340	882,500	60 Othr District Level Support Service	20,712	9,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,905,027	1,194,534	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	221,969	216,207	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	250,963	125,026	
19 Declining Enrollment Funding	52,285	0	64 School Administration	252,779	253,398	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	725,711	594,631	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	256,673	147,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,479,540	4,499,500	68 Community Operations	15,879	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	272,551	147,000	
Regular Education:			71 Facilities Acquisition And Const.	33,368	2,000	
26 Professional Development	14,388	15,550	72 Debt Service	267,622	374,861	
27 Other Regular Education	74,987	76,712	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,169,076	5,006,842	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(120,663)	-95,128	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(267,622)	-374,861	
30 English Language Learner (ELL)	4,308	3,294	79 Total Current Expenditures	5,780,791	4,536,853	
31 Enhanced Student Achievement Funds (ESA)	86,716	95,764	80 Exclusions from Current Expenditures	(158,597)	-88,883	
32 Other Special Education	8,134	13,204	81 Net Current Expenditures	5,622,194	4,447,970	
33 Career Education	0	0	82 Per Pupil Expenditures	14,541		
34 School Food Service	1,055	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,973,316		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,222		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.20		
38 Other Non-Instructional Program Aid	5,275	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,227,349		
39 Total Restricted Revenue from State Sources	195,013	204,524	86 Avg Salary - Non-Federal Licensed FTEs	51,559		
40 Total Restricted Revenue from Federal Sources	1,184,045	324,301	87.1 Legal Balance (funds 1-2-4)	1,587,982	1,559,229	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,269	33,269	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,554,712	1,525,960	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,960,357	9,960,357	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,858,598	5,028,326				

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County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	1,357			Instruction:		
4 4 Qtr ADM	1,598			49 Regular Instruction	8,169,095	7,711,988
5 Prior Year 3 Qtr ADM	1,716			50 Special Education	1,645,263	1,587,532
6 Assessment	185,696,228			51 Career Education	438,708	455,282
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,696,076	2,181,533
9 M&O Mills in Excess of URT	2.50			54 Other	795,874	917,091
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,745,016	12,853,426
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	40.50			56 General Administration	522,577	587,356
13 Total Debt Bond/Non Bond	21,400,000			57 Central Services	515,163	378,471
State and Local Revenue				58 Maintenance & Operations Of Plant	4,221,535	8,519,787
14 Property Tax Receipts (Incl URT)	7,645,252	7,739,326	59 Student Transportation	1,281,322	1,026,634	
15 Other Local Receipts	693,695	515,111	60 Othr District Level Support Service	532,090	89,945	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,072,687	10,602,193	
17.1 Foundation Funding (Excl URT)	7,709,140	7,316,588	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	277,728	150,000	62 Student Support Services	1,013,778	1,022,795	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,223,331	3,095,859	
19 Declining Enrollment Funding	451,784	412,978	64 School Administration	916,824	892,923	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,153,933	5,011,577	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,218,838	1,014,019	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,777,599	16,134,003	68 Community Operations	76,645	229,120	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,295,483	1,243,140	
Regular Education:			71 Facilities Acquisition And Const.	10,125	298,500	
26 Professional Development	61,789	60,185	72 Debt Service	1,285,930	1,369,374	
27 Other Regular Education	263,107	296,914	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	26,563,175	31,378,210	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,095,206)	-346,524	
29 Alt. Learning Environment (ALE)	246,795	179,687	78 Less: Debt Service	(1,285,930)	-1,369,374	
30 English Language Learner (ELL)	19,386	17,000	79 Total Current Expenditures	24,182,038	29,662,312	
31 Enhanced Student Achievement Funds (ESA)	1,470,129	1,470,129	80 Exclusions from Current Expenditures	(323,050)	-396,131	
32 Other Special Education	126,717	81,111	81 Net Current Expenditures	23,858,988	29,266,180	
33 Career Education	0	0	82 Per Pupil Expenditures	17,577		
34 School Food Service	4,749	4,749	83 Personnel - Non-Federal Licensed Classroom FTEs	130.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,998,192		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,949		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.01		
38 Other Non-Instructional Program Aid	68,332	59,233	85.5 Total Salary - Non-Federal Licensed FTEs	7,071,605		
39 Total Restricted Revenue from State Sources	2,261,004	2,169,008	86 Avg Salary - Non-Federal Licensed FTEs	48,766		
40 Total Restricted Revenue from Federal Sources	10,246,884	13,102,781	87.1 Legal Balance (funds 1-2-4)	4,186,169	4,516,851	
Other Sources of Funds:			87.2 Categorical Fund Balance	304,565	16,911	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,881,604	4,499,940	
43 Indirect Cost Reimbursement	482,987	63,485	88 Building Fund Balance (fund 3)	3,093,286	2,799,286	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	482,987	63,485				
48 Total Revenue and Other Sources of Funds from All Sources	29,768,474	31,469,277				

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County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	377		CURRENT EXPENDITURES			
2 ADA	968			Instruction:		
4 4 Qtr ADM	1,022			49 Regular Instruction	5,567,827	5,900,540
5 Prior Year 3 Qtr ADM	1,065			50 Special Education	710,423	863,089
6 Assessment	114,189,350			51 Career Education	167,403	177,597
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	891,581	863,146
9 M&O Mills in Excess of URT	1.60			54 Other	291,099	299,832
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,628,332	8,104,204
11 Debt Service Mills	14.20			District Level Support:		
12 Total Mills	40.80			56 General Administration	426,255	455,071
13 Total Debt Bond/Non Bond	12,877,777			57 Central Services	442,417	312,637
State and Local Revenue				58 Maintenance & Operations Of Plant	1,915,240	3,689,206
14 Property Tax Receipts (Incl URT)	4,950,321	4,140,000	59 Student Transportation	838,570	638,682	
15 Other Local Receipts	843,220	682,750	60 Othr District Level Support Service	54,490	65,865	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,676,973	5,161,461	
17.1 Foundation Funding (Excl URT)	4,840,194	4,798,809	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	152,134	100,000	62 Student Support Services	628,433	663,963	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	683,680	656,370	
19 Declining Enrollment Funding	142,419	145,517	64 School Administration	455,867	627,226	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,767,980	1,947,559	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	47,996	59,224	66 Food Service Operations	777,956	773,051	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,976,284	9,926,300	68 Community Operations	2,013	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	779,969	778,051	
Regular Education:			71 Facilities Acquisition And Const.	271,191	4,500,000	
26 Professional Development	38,334	38,459	72 Debt Service	754,180	784,333	
27 Other Regular Education	90,935	249,729	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,878,626	21,275,608	
28 Gifted And Talented	3,150	0	77 Less: Capital Expenditures	(778,578)	-4,611,808	
29 Alt. Learning Environment (ALE)	32,763	37,904	78 Less: Debt Service	(754,180)	-784,333	
30 English Language Learner (ELL)	4,308	0	79 Total Current Expenditures	13,345,868	15,879,467	
31 Enhanced Student Achievement Funds (ESA)	868,471	868,471	80 Exclusions from Current Expenditures	(333,770)	-392,109	
32 Other Special Education	70,720	26,434	81 Net Current Expenditures	13,012,098	15,487,358	
33 Career Education	5,701	5,800	82 Per Pupil Expenditures	13,436		
34 School Food Service	4,070	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	73.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,855,733		
36 Early Childhood Programs	126,750	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,260		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.72		
38 Other Non-Instructional Program Aid	23,156	22,421	85.5 Total Salary - Non-Federal Licensed FTEs	4,437,070		
39 Total Restricted Revenue from State Sources	1,268,358	1,257,218	86 Avg Salary - Non-Federal Licensed FTEs	54,296		
40 Total Restricted Revenue from Federal Sources	3,253,762	4,760,484	87.1 Legal Balance (funds 1-2-4)	2,562,950	1,853,779	
Other Sources of Funds:			87.2 Categorical Fund Balance	323,862	182,542	
41 Financing Sources	1,503,650	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,239,088	1,671,237	
43 Indirect Cost Reimbursement	17,691	37,350	88 Building Fund Balance (fund 3)	7,324,361	2,824,361	
44 Gains & Losses - Sale Fixed Assets	5,528	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,526,868	37,350				
48 Total Revenue and Other Sources of Funds from All Sources	17,025,273	15,981,352				

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County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	1,048			Instruction:		
4 4 Qtr ADM	1,153			49 Regular Instruction	5,663,722	5,378,095
5 Prior Year 3 Qtr ADM	1,195			50 Special Education	987,342	1,148,052
6 Assessment	59,445,669			51 Career Education	158,484	161,450
7 M&O Mills	35.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	331,519	365,224
9 M&O Mills in Excess of URT	10.00			54 Other	322,561	301,808
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,463,628	7,354,628
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	482,560	538,008
13 Total Debt Bond/Non Bond	0			57 Central Services	298,709	344,170
State and Local Revenue				58 Maintenance & Operations Of Plant	1,428,541	1,985,193
14 Property Tax Receipts (Incl URT)	2,004,289	1,758,798	59 Student Transportation	1,811,624	640,650	
15 Other Local Receipts	455,586	317,931	60 Othr District Level Support Service	11,891	25,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,033,324	3,533,021	
17.1 Foundation Funding (Excl URT)	7,126,964	7,130,726	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	214,180	29,128	62 Student Support Services	527,088	657,852	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	775,663	738,737	
19 Declining Enrollment Funding	89,667	135,917	64 School Administration	526,311	545,936	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,829,062	1,942,525	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,789	12,079	66 Food Service Operations	909,373	750,800	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	818	0	
24 Total Unrestricted Revenue from State and Local Sources	9,900,475	9,384,579	68 Community Operations	0	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	910,191	752,300	
Regular Education:			71 Facilities Acquisition And Const.	537,038	5,569,000	
26 Professional Development	43,022	43,440	72 Debt Service	0	0	
27 Other Regular Education	263,126	231,086	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,773,243	19,151,474	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(2,366,110)	-5,922,535	
29 Alt. Learning Environment (ALE)	38,817	45,711	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	8,616	8,500	79 Total Current Expenditures	12,407,133	13,228,939	
31 Enhanced Student Achievement Funds (ESA)	953,511	953,511	80 Exclusions from Current Expenditures	(283,948)	-86,836	
32 Other Special Education	79,633	115,636	81 Net Current Expenditures	12,123,185	13,142,103	
33 Career Education	0	0	82 Per Pupil Expenditures	11,568		
34 School Food Service	4,343	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	86.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,174,758		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,135		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.61		
38 Other Non-Instructional Program Aid	0	3,712,005	85.5 Total Salary - Non-Federal Licensed FTEs	4,983,794		
39 Total Restricted Revenue from State Sources	1,391,118	5,114,439	86 Avg Salary - Non-Federal Licensed FTEs	51,058		
40 Total Restricted Revenue from Federal Sources	4,041,724	3,101,575	87.1 Legal Balance (funds 1-2-4)	1,957,960	2,138,798	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,508	8,821	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,914,453	2,129,977	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,398,227	6,674,232	
44 Gains & Losses - Sale Fixed Assets	500	35,737	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	500	35,737				
48 Total Revenue and Other Sources of Funds from All Sources	15,333,817	17,636,330				

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County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	931			Instruction:		
4 4 Qtr ADM	1,006			49 Regular Instruction	5,208,653	5,138,197
5 Prior Year 3 Qtr ADM	1,004			50 Special Education	606,108	694,176
6 Assessment	73,642,773			51 Career Education	375,196	378,654
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	408,751	359,166
9 M&O Mills in Excess of URT	0.00			54 Other	141,265	119,310
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,739,972	6,689,503
11 Debt Service Mills	16.40			District Level Support:		
12 Total Mills	41.40			56 General Administration	501,718	472,539
13 Total Debt Bond/Non Bond	12,505,000			57 Central Services	332,720	330,473
State and Local Revenue				58 Maintenance & Operations Of Plant	1,512,066	1,910,280
14 Property Tax Receipts (Incl URT)	3,017,219	3,017,219	59 Student Transportation	572,247	414,900	
15 Other Local Receipts	738,548	336,226	60 Othr District Level Support Service	39,591	22,359	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,958,343	3,150,550	
17.1 Foundation Funding (Excl URT)	5,403,355	5,665,128	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	219,458	200,000	62 Student Support Services	553,250	568,927	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	521,164	471,268	
19 Declining Enrollment Funding	166,335	0	64 School Administration	744,780	760,718	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,819,194	1,800,913	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	529,802	677,970	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,098	0	
24 Total Unrestricted Revenue from State and Local Sources	9,544,915	9,218,573	68 Community Operations	495	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	559,395	678,970	
Regular Education:			71 Facilities Acquisition And Const.	366,836	2,481,240	
26 Professional Development	36,129	37,826	72 Debt Service	201,475	573,193	
27 Other Regular Education	162,835	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,645,215	15,374,370	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(835,786)	-2,561,410	
29 Alt. Learning Environment (ALE)	71,651	41,965	78 Less: Debt Service	(201,475)	-573,193	
30 English Language Learner (ELL)	2,154	0	79 Total Current Expenditures	11,607,954	12,239,766	
31 Enhanced Student Achievement Funds (ESA)	334,096	336,250	80 Exclusions from Current Expenditures	(708,638)	-523,751	
32 Other Special Education	73,446	37,726	81 Net Current Expenditures	10,899,316	11,716,016	
33 Career Education	0	0	82 Per Pupil Expenditures	11,704		
34 School Food Service	3,915	0	83 Personnel - Non-Federal Licensed Classroom FTEs	70.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,642,080		
36 Early Childhood Programs	202,800	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,551		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	76.31		
38 Other Non-Instructional Program Aid	3,029	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,161,198		
39 Total Restricted Revenue from State Sources	890,606	707,267	86 Avg Salary - Non-Federal Licensed FTEs	54,530		
40 Total Restricted Revenue from Federal Sources	3,059,029	1,841,070	87.1 Legal Balance (funds 1-2-4)	1,819,222	1,792,481	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,879	0	
41 Financing Sources	2,000,673	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,792,343	1,792,481	
43 Indirect Cost Reimbursement	63,387	13,350	88 Building Fund Balance (fund 3)	3,275,032	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	11,980	0				
47 Total Other Sources of Funds	2,076,040	13,350				
48 Total Revenue and Other Sources of Funds from All Sources	15,570,590	11,780,260				

Annual Statistical Report 2021/2022

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	52	
2 ADA	901	
4 4 Qtr ADM	992	
5 Prior Year 3 Qtr ADM	1,031	
6 Assessment	146,958,736	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	19,350,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,603,623	4,840,000
15 Other Local Receipts	4,431,119	5,104,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,180,280	1,142,774
17.2 98% of URT X Assessment less Net Revenues	394,527	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	117,462	142,589
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,727,011	11,229,363
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	37,118	37,222
27 Other Regular Education	202,986	190,746
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	90,924	106,382
30 English Language Learner (ELL)	3,590	5,385
31 Enhanced Student Achievement Funds (ESA)	1,487,202	1,487,202
32 Other Special Education	118,667	124,496
33 Career Education	0	0
34 School Food Service	7,110	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	304,200	304,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	2,251,797	2,263,633
40 Total Restricted Revenue from Federal Sources	7,258,146	9,240,420
Other Sources of Funds:		
41 Financing Sources	18,709	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	21,151
44 Gains & Losses - Sale Fixed Assets	5,250	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	23,959	21,151
48 Total Revenue and Other Sources of Funds from All Sources	21,260,914	22,754,567

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,497,565	4,351,987
50 Special Education	1,031,857	669,158
51 Career Education	216,767	221,222
52 Adult Education	0	0
53 Compensatory Education	891,466	785,090
54 Other	345,577	557,678
55 Total Instruction	6,983,232	6,585,135

District Level Support:

56 General Administration	586,777	565,675
57 Central Services	577,133	242,025
58 Maintenance & Operations Of Plant	2,936,700	2,590,336
59 Student Transportation	644,140	509,829
60 Othr District Level Support Service	48,497	56,151
61 Total District Support Services	4,793,247	3,964,017

School Level Support:

62 Student Support Services	894,343	842,846
63 Instructional Staff Support Service	2,944,164	1,830,920
64 School Administration	985,768	963,900
65 Total District Support Services	4,824,275	3,637,666

Non-Instructional Services:

66 Food Service Operations	1,161,945	1,350,000
67 Other Enterprise Operations	0	0
68 Community Operations	4,052	16,900
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,165,997	1,366,900
71 Facilities Acquisition And Const.	800,766	1,166,801
72 Debt Service	1,148,194	0
75 Other Non-Programmed Costs	131,160	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,164,324)	-1,215,301
78 Less: Debt Service	(1,148,194)	0
79 Total Current Expenditures	17,534,352	15,505,217
80 Exclusions from Current Expenditures	(804,283)	-554,309
81 Net Current Expenditures	16,730,069	14,950,909

82 Per Pupil Expenditures	18,574	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,664,640	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,253	
85 Personnel - Non-Federal Licensed FTEs	97.97	
85.5 Total Salary - Non-Federal Licensed FTEs	5,035,432	
86 Avg Salary - Non-Federal Licensed FTEs	51,398	
87.1 Legal Balance (funds 1-2-4)	4,054,610	4,809,879
87.2 Categorical Fund Balance	462,074	555,418
87.3 Deposits With Paying Agents (QZAB)	224,426	224,426
87.4 Net Legal Bal (Excl Cat & QZAB)	3,368,111	4,030,035
88 Building Fund Balance (fund 3)	486,068	611,068
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	232		CURRENT EXPENDITURES			
2 ADA	381			Instruction:		
4 4 Qtr ADM	412			49 Regular Instruction	2,195,982	2,026,242
5 Prior Year 3 Qtr ADM	429			50 Special Education	331,890	336,103
6 Assessment	82,216,596			51 Career Education	80,839	118,013
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	443,002	362,555
9 M&O Mills in Excess of URT	0.00			54 Other	285,985	336,222
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,337,699	3,179,136
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	247,988	297,267
13 Total Debt Bond/Non Bond	836,926			57 Central Services	235,288	220,936
State and Local Revenue				58 Maintenance & Operations Of Plant	833,068	974,656
14 Property Tax Receipts (Incl URT)	2,859,140	2,977,794	59 Student Transportation	187,570	182,490	
15 Other Local Receipts	199,864	15,927	60 Othr District Level Support Service	18,492	23,930	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,522,406	1,699,279	
17.1 Foundation Funding (Excl URT)	1,124,149	1,014,144	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	82,654	54,262	62 Student Support Services	354,761	461,046	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	490,432	436,016	
19 Declining Enrollment Funding	119,580	63,418	64 School Administration	258,870	264,018	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,104,064	1,161,081	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	457,572	370,161	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,385,387	4,125,545	68 Community Operations	4,740	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	462,311	375,161	
Regular Education:			71 Facilities Acquisition And Const.	109,515	0	
26 Professional Development	15,437	15,438	72 Debt Service	210,077	362,500	
27 Other Regular Education	303,553	76,163	75 Other Non-Programmed Costs	69,866	0	
Special Education:			76 Total Expenditures	6,815,937	6,777,156	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(191,041)	-101,759	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(210,077)	-362,500	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	6,414,820	6,312,898	
31 Enhanced Student Achievement Funds (ESA)	356,105	356,156	80 Exclusions from Current Expenditures	(409,197)	-213,532	
32 Other Special Education	56,839	52,888	81 Net Current Expenditures	6,005,623	6,099,366	
33 Career Education	0	0	82 Per Pupil Expenditures	15,781		
34 School Food Service	2,100	0	83 Personnel - Non-Federal Licensed Classroom FTEs	36.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,484,538		
36 Early Childhood Programs	162,240	162,240	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,021		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.18		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,773,999		
39 Total Restricted Revenue from State Sources	896,633	662,885	86 Avg Salary - Non-Federal Licensed FTEs	44,151		
40 Total Restricted Revenue from Federal Sources	2,287,068	1,282,066	87.1 Legal Balance (funds 1-2-4)	1,194,607	721,474	
Other Sources of Funds:			87.2 Categorical Fund Balance	249,282	362,564	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	945,325	358,910	
43 Indirect Cost Reimbursement	5,015	8,930	88 Building Fund Balance (fund 3)	2,142,763	1,987,763	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,015	8,930				
48 Total Revenue and Other Sources of Funds from All Sources	7,574,102	6,079,427				

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County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	403		CURRENT EXPENDITURES			
2 ADA	410			Instruction:		
4 4 Qtr ADM	430			49 Regular Instruction	2,784,361	2,600,604
5 Prior Year 3 Qtr ADM	447			50 Special Education	439,234	590,740
6 Assessment	69,360,875			51 Career Education	176,016	178,039
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	98,678	196,041
9 M&O Mills in Excess of URT	0.00			54 Other	52,647	55,400
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,550,937	3,620,824
11 Debt Service Mills	14.40			District Level Support:		
12 Total Mills	39.40			56 General Administration	368,777	367,545
13 Total Debt Bond/Non Bond	8,188,194			57 Central Services	301,341	205,287
State and Local Revenue				58 Maintenance & Operations Of Plant	852,419	2,069,629
14 Property Tax Receipts (Incl URT)	2,698,260	2,629,000	59 Student Transportation	216,563	290,991	
15 Other Local Receipts	251,983	67,500	60 Othr District Level Support Service	18,128	18,500	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,757,227	2,951,952	
17.1 Foundation Funding (Excl URT)	1,553,657	1,424,634	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	113,768	100,000	62 Student Support Services	376,631	517,543	
18 Student Growth Funding	46,306	0	63 Instructional Staff Support Service	731,661	558,230	
19 Declining Enrollment Funding	0	69,349	64 School Administration	255,821	263,474	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,364,113	1,339,247	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	363,354	370,613	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,663,974	4,290,483	68 Community Operations	72,106	75,427	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	435,460	446,039	
Regular Education:			71 Facilities Acquisition And Const.	45,362	419,430	
26 Professional Development	16,102	16,071	72 Debt Service	205,977	408,514	
27 Other Regular Education	448,443	229,284	75 Other Non-Programmed Costs	1,992	0	
Special Education:			76 Total Expenditures	7,361,068	9,186,006	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(180,879)	-1,681,583	
29 Alt. Learning Environment (ALE)	20,767	4,698	78 Less: Debt Service	(205,977)	-408,514	
30 English Language Learner (ELL)	3,949	3,949	79 Total Current Expenditures	6,974,212	7,095,910	
31 Enhanced Student Achievement Funds (ESA)	659,916	659,916	80 Exclusions from Current Expenditures	(565,172)	-517,491	
32 Other Special Education	54,033	34,647	81 Net Current Expenditures	6,409,041	6,578,419	
33 Career Education	0	0	82 Per Pupil Expenditures	15,645		
34 School Food Service	1,774	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	44.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,980,323		
36 Early Childhood Programs	172,380	172,380	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,312		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.71		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,394,708		
39 Total Restricted Revenue from State Sources	1,377,365	1,122,645	86 Avg Salary - Non-Federal Licensed FTEs	47,224		
40 Total Restricted Revenue from Federal Sources	1,807,850	2,890,336	87.1 Legal Balance (funds 1-2-4)	1,267,052	692,217	
Other Sources of Funds:			87.2 Categorical Fund Balance	72,046	129	
41 Financing Sources	108,814	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,195,006	692,088	
43 Indirect Cost Reimbursement	51,525	0	88 Building Fund Balance (fund 3)	1,447,443	1,447,443	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	160,339	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,009,528	8,303,465				

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County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	321		CURRENT EXPENDITURES			
2 ADA	515			Instruction:		
4 4 Qtr ADM	538			49 Regular Instruction	2,347,313	2,748,280
5 Prior Year 3 Qtr ADM	545			50 Special Education	528,051	544,527
6 Assessment	39,165,913			51 Career Education	206,074	227,924
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	377,993	813,394
9 M&O Mills in Excess of URT	0.00			54 Other	214,955	240,578
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,674,386	4,574,702
11 Debt Service Mills	8.70			District Level Support:		
12 Total Mills	33.70			56 General Administration	187,477	197,986
13 Total Debt Bond/Non Bond	3,041,447			57 Central Services	154,453	153,122
State and Local Revenue				58 Maintenance & Operations Of Plant	791,352	612,344
14 Property Tax Receipts (Incl URT)	1,210,904	1,210,000	59 Student Transportation	562,554	497,618	
15 Other Local Receipts	283,194	98,800	60 Othr District Level Support Service	34,855	47,643	
16 Revenue From Interm Srcs	90	0	61 Total District Support Services	1,730,691	1,508,712	
17.1 Foundation Funding (Excl URT)	2,818,149	2,874,318	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	34,981	30,000	62 Student Support Services	252,567	277,875	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	742,866	568,113	
19 Declining Enrollment Funding	28,297	14,048	64 School Administration	293,306	259,526	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,288,740	1,105,514	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	97,666	120,515	66 Food Service Operations	438,477	424,234	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,228	0	
24 Total Unrestricted Revenue from State and Local Sources	4,473,281	4,347,681	68 Community Operations	16,998	15,936	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	462,703	440,170	
Regular Education:			71 Facilities Acquisition And Const.	1,183,500	557,082	
26 Professional Development	19,603	20,278	72 Debt Service	179,664	286,477	
27 Other Regular Education	277,644	100,039	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,519,683	8,472,657	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,781,713)	-669,778	
29 Alt. Learning Environment (ALE)	28,400	24,970	78 Less: Debt Service	(179,664)	-286,477	
30 English Language Learner (ELL)	5,744	0	79 Total Current Expenditures	6,558,307	7,516,403	
31 Enhanced Student Achievement Funds (ESA)	444,334	444,334	80 Exclusions from Current Expenditures	(284,649)	-203,649	
32 Other Special Education	78,586	47,011	81 Net Current Expenditures	6,273,658	7,312,754	
33 Career Education	0	41,754	82 Per Pupil Expenditures	12,179		
34 School Food Service	2,440	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.25		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,123,369		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,095		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.90		
38 Other Non-Instructional Program Aid	13,937	11,693	85.5 Total Salary - Non-Federal Licensed FTEs	2,427,501		
39 Total Restricted Revenue from State Sources	870,687	692,579	86 Avg Salary - Non-Federal Licensed FTEs	51,759		
40 Total Restricted Revenue from Federal Sources	2,264,978	3,027,417	87.1 Legal Balance (funds 1-2-4)	956,805	850,125	
Other Sources of Funds:			87.2 Categorical Fund Balance	55,267	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	901,538	850,125	
43 Indirect Cost Reimbursement	47,117	60,085	88 Building Fund Balance (fund 3)	1,105,542	1,013,456	
44 Gains & Losses - Sale Fixed Assets	13,159	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	19,362	0				
46 Other	0	0				
47 Total Other Sources of Funds	79,638	60,085				
48 Total Revenue and Other Sources of Funds from All Sources	7,688,585	8,127,762				

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County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	316		CURRENT EXPENDITURES			
2 ADA	387			Instruction:		
4 4 Qtr ADM	415			49 Regular Instruction	2,130,977	2,328,231
5 Prior Year 3 Qtr ADM	441			50 Special Education	506,405	443,813
6 Assessment	86,854,741			51 Career Education	330,630	296,025
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	320,124	152,589
9 M&O Mills in Excess of URT	0.00			54 Other	275,430	270,613
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,563,567	3,491,270
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	237,499	209,175
13 Total Debt Bond/Non Bond	3,515,000			57 Central Services	136,979	92,132
State and Local Revenue				58 Maintenance & Operations Of Plant	1,100,143	909,622
14 Property Tax Receipts (Incl URT)	2,753,279	2,760,441	59 Student Transportation	308,046	216,853	
15 Other Local Receipts	215,668	176,700	60 Othr District Level Support Service	14,363	15,000	
16 Revenue From Interm Srcs	80	500	61 Total District Support Services	1,797,029	1,442,782	
17.1 Foundation Funding (Excl URT)	770,062	591,851	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	156,169	150,000	62 Student Support Services	313,326	202,198	
18 Student Growth Funding	1,957	0	63 Instructional Staff Support Service	470,304	348,408	
19 Declining Enrollment Funding	0	99,964	64 School Administration	314,993	273,646	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,098,623	824,252	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	57,785	71,303	66 Food Service Operations	349,789	304,700	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,955,001	3,850,759	68 Community Operations	62	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	349,851	305,200	
Regular Education:			71 Facilities Acquisition And Const.	80,252	0	
26 Professional Development	15,892	15,543	72 Debt Service	228,512	227,588	
27 Other Regular Education	278,560	76,679	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,117,835	6,291,092	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(280,601)	-65,744	
29 Alt. Learning Environment (ALE)	29,131	26,136	78 Less: Debt Service	(228,512)	-227,588	
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	6,608,722	5,997,760	
31 Enhanced Student Achievement Funds (ESA)	334,845	334,845	80 Exclusions from Current Expenditures	(230,604)	-226,648	
32 Other Special Education	43,552	49,044	81 Net Current Expenditures	6,378,118	5,771,111	
33 Career Education	0	0	82 Per Pupil Expenditures	16,486		
34 School Food Service	1,879	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	41.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,961,198		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,556		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.64		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,228,493		
39 Total Restricted Revenue from State Sources	704,677	504,147	86 Avg Salary - Non-Federal Licensed FTEs	49,921		
40 Total Restricted Revenue from Federal Sources	2,628,779	1,943,533	87.1 Legal Balance (funds 1-2-4)	793,867	801,215	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,373	706	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	775,493	800,509	
43 Indirect Cost Reimbursement	51,522	0	88 Building Fund Balance (fund 3)	3,131,149	3,131,149	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	51,522	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,339,979	6,298,440				

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County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	238		CURRENT EXPENDITURES			
2 ADA	846			Instruction:		
4 4 Qtr ADM	897			49 Regular Instruction	3,862,653	3,782,953
5 Prior Year 3 Qtr ADM	913			50 Special Education	467,296	420,120
6 Assessment	71,042,716			51 Career Education	418,191	358,409
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	447,470	477,640
9 M&O Mills in Excess of URT	0.00			54 Other	349,404	336,654
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,545,013	5,375,777
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	345,233	338,923
13 Total Debt Bond/Non Bond	14,433,595			57 Central Services	459,954	355,344
State and Local Revenue				58 Maintenance & Operations Of Plant	1,176,562	1,229,822
14 Property Tax Receipts (Incl URT)	2,292,052	2,689,348	59 Student Transportation	1,075,358	332,671	
15 Other Local Receipts	337,291	196,962	60 Othr District Level Support Service	29,983	34,800	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,087,089	2,291,561	
17.1 Foundation Funding (Excl URT)	4,895,653	4,883,411	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	42,051	0	62 Student Support Services	596,350	663,889	
18 Student Growth Funding	12,730	0	63 Instructional Staff Support Service	610,218	643,042	
19 Declining Enrollment Funding	0	63,233	64 School Administration	445,664	447,612	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,652,231	1,754,544	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	896,102	815,604	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,579,777	7,832,954	68 Community Operations	755	501	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	896,857	816,105	
Regular Education:			71 Facilities Acquisition And Const.	7,850,037	4,235,880	
26 Professional Development	32,884	33,615	72 Debt Service	521,417	723,556	
27 Other Regular Education	261,701	165,832	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,552,646	15,197,423	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(8,751,911)	-4,338,978	
29 Alt. Learning Environment (ALE)	44,197	39,820	78 Less: Debt Service	(521,417)	-723,556	
30 English Language Learner (ELL)	18,309	0	79 Total Current Expenditures	10,279,317	10,134,888	
31 Enhanced Student Achievement Funds (ESA)	735,596	735,596	80 Exclusions from Current Expenditures	(274,402)	-393,222	
32 Other Special Education	59,175	69,793	81 Net Current Expenditures	10,004,915	9,741,666	
33 Career Education	0	0	82 Per Pupil Expenditures	11,833		
34 School Food Service	5,582	5,861	83 Personnel - Non-Federal Licensed Classroom FTEs	69.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,437,742		
36 Early Childhood Programs	24,000	24,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,549		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.95		
38 Other Non-Instructional Program Aid	3,300,743	51,353	85.5 Total Salary - Non-Federal Licensed FTEs	3,944,249		
39 Total Restricted Revenue from State Sources	4,482,337	1,125,870	86 Avg Salary - Non-Federal Licensed FTEs	52,625		
40 Total Restricted Revenue from Federal Sources	4,000,282	2,849,641	87.1 Legal Balance (funds 1-2-4)	1,070,821	1,033,238	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,210	0	
41 Financing Sources	2,973	952,500	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,044,611	1,033,238	
43 Indirect Cost Reimbursement	54,413	32,027	88 Building Fund Balance (fund 3)	2,580,920	231,517	
44 Gains & Losses - Sale Fixed Assets	12,923	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,845	0				
47 Total Other Sources of Funds	72,155	984,527				
48 Total Revenue and Other Sources of Funds from All Sources	16,134,550	12,792,993				

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County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	358				
2 ADA	353				
4 4 Qtr ADM	375				
5 Prior Year 3 Qtr ADM	386				
6 Assessment	36,276,898				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	9.80				
12 Total Mills	34.80				
13 Total Debt Bond/Non Bond	1,539,839				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	1,016,341	1,403,162			
15 Other Local Receipts	182,445	55,968			
16 Revenue From Interm SrCs	0	0			
17.1 Foundation Funding (Excl URT)	1,920,598	1,887,177			
17.2 98% of URT X Assessment less Net Revenues	22,863	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	17,273	43,477			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	105,104	123,376			
23 Other Unrestricted State Funding	317	0			
24 Total Unrestricted Revenue from State and Local Sources	3,264,940	3,513,160			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	13,908	14,047			
27 Other Regular Education	246,378	208,027			
Special Education:					
28 Gifted And Talented	0	0			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	1,795	0			
31 Enhanced Student Achievement Funds (ESA)	317,837	317,837			
32 Other Special Education	9,938	15,090			
33 Career Education	0	0			
34 School Food Service	1,319	2,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	7,073	6,463			
39 Total Restricted Revenue from State Sources	598,248	563,964			
40 Total Restricted Revenue from Federal Sources	1,008,258	1,326,353			
Other Sources of Funds:					
41 Financing Sources	375,000	125,000			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	40,103	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	426	0			
46 Other	0	0			
47 Total Other Sources of Funds	415,529	125,000			
48 Total Revenue and Other Sources of Funds from All Sources	5,286,975	5,528,478			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,047,832	2,499,026
			50 Special Education	207,856	238,497
			51 Career Education	166,602	150,073
			52 Adult Education	0	0
			53 Compensatory Education	358,669	413,748
			54 Other	17,563	43,877
			55 Total Instruction	2,798,523	3,345,222
			District Level Support:		
			56 General Administration	208,864	220,986
			57 Central Services	43,487	44,793
			58 Maintenance & Operations Of Plant	404,476	313,047
			59 Student Transportation	344,553	374,187
			60 Othr District Level Support Service	9,714	3,000
			61 Total District Support Services	1,011,093	956,014
			School Level Support:		
			62 Student Support Services	282,992	276,859
			63 Instructional Staff Support Service	277,229	266,183
			64 School Administration	232,417	218,372
			65 Total District Support Services	792,639	761,413
			Non-Instructional Services:		
			66 Food Service Operations	299,306	268,338
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	200
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	299,306	268,538
			71 Facilities Acquisition And Const.	14,803	524,020
			72 Debt Service	355,265	210,456
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	5,271,629	6,065,664
			77 Less: Capital Expenditures	(187,975)	-623,342
			78 Less: Debt Service	(355,265)	-210,456
			79 Total Current Expenditures	4,728,389	5,231,866
			80 Exclusions from Current Expenditures	(144,358)	-57,998
			81 Net Current Expenditures	4,584,031	5,173,868
			82 Per Pupil Expenditures	12,979	
			83 Personnel - Non-Federal Licensed Classroom FTEs	39.39	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,857,097	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,146	
			85 Personnel - Non-Federal Licensed FTEs	42.39	
			85.5 Total Salary - Non-Federal Licensed FTEs	2,081,883	
			86 Avg Salary - Non-Federal Licensed FTEs	49,113	
			87.1 Legal Balance (funds 1-2-4)	347,634	349,894
			87.2 Categorical Fund Balance	222,393	20,000
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	125,240	329,894
			88 Building Fund Balance (fund 3)	1,042,273	518,253
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	611		CURRENT EXPENDITURES			
2 ADA	723			Instruction:		
4 4 Qtr ADM	774			49 Regular Instruction	4,425,205	4,274,536
5 Prior Year 3 Qtr ADM	741			50 Special Education	723,035	970,882
6 Assessment	73,487,782			51 Career Education	462,008	368,053
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	310,026	354,382
9 M&O Mills in Excess of URT	0.00			54 Other	40,579	47,331
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,960,852	6,015,184
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	378,538	292,481
13 Total Debt Bond/Non Bond	5,120,000			57 Central Services	70,913	74,914
State and Local Revenue				58 Maintenance & Operations Of Plant	1,474,918	2,635,408
14 Property Tax Receipts (Incl URT)	2,601,883	2,338,572	59 Student Transportation	964,626	1,769,580	
15 Other Local Receipts	788,084	799,453	60 Othr District Level Support Service	14,367	8,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,903,362	4,780,883	
17.1 Foundation Funding (Excl URT)	3,453,352	3,795,384	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,346	0	62 Student Support Services	610,137	659,523	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,215,274	1,585,375	
19 Declining Enrollment Funding	330,552	0	64 School Administration	590,484	569,551	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,415,895	2,814,449	
21 Isolated Funding	1,188,672	1,200,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	57,521	70,978	66 Food Service Operations	1,182,711	1,324,100	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	58,587	0	
24 Total Unrestricted Revenue from State and Local Sources	8,422,410	8,204,387	68 Community Operations	0	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,241,298	1,325,600	
Regular Education:			71 Facilities Acquisition And Const.	955,083	2,443,993	
26 Professional Development	26,684	29,003	72 Debt Service	327,185	331,300	
27 Other Regular Education	650,079	533,083	75 Other Non-Programmed Costs	12,240	0	
Special Education:			76 Total Expenditures	13,815,915	17,711,409	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,674,448)	-4,946,622	
29 Alt. Learning Environment (ALE)	259	0	78 Less: Debt Service	(327,185)	-331,300	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,814,282	12,433,487	
31 Enhanced Student Achievement Funds (ESA)	602,721	615,472	80 Exclusions from Current Expenditures	(336,202)	-63,209	
32 Other Special Education	73,038	15,090	81 Net Current Expenditures	11,478,080	12,370,278	
33 Career Education	0	0	82 Per Pupil Expenditures	15,880		
34 School Food Service	5,255	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	77.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,658,701		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,294		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.62		
38 Other Non-Instructional Program Aid	14,338	13,272	85.5 Total Salary - Non-Federal Licensed FTEs	4,188,719		
39 Total Restricted Revenue from State Sources	1,372,425	1,209,920	86 Avg Salary - Non-Federal Licensed FTEs	50,092		
40 Total Restricted Revenue from Federal Sources	3,634,663	6,438,518	87.1 Legal Balance (funds 1-2-4)	1,732,750	1,255,676	
Other Sources of Funds:			87.2 Categorical Fund Balance	67,335	58,877	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,665,415	1,196,799	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,595,198	1,269,198	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,429,498	15,852,826				

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County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	397		CURRENT EXPENDITURES			
2 ADA	351			Instruction:		
4 4 Qtr ADM	362			49 Regular Instruction	1,851,207	2,284,760
5 Prior Year 3 Qtr ADM	394			50 Special Education	146,389	215,597
6 Assessment	29,001,178			51 Career Education	123,482	171,535
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,926	200,733
9 M&O Mills in Excess of URT	0.00			54 Other	83,045	81,418
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,412,048	2,954,042
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.00			56 General Administration	210,861	209,678
13 Total Debt Bond/Non Bond	2,110,704			57 Central Services	106,564	89,675
State and Local Revenue				58 Maintenance & Operations Of Plant	547,176	750,506
14 Property Tax Receipts (Incl URT)	830,498	828,200	59 Student Transportation	671,180	681,587	
15 Other Local Receipts	1,314,900	78,900	60 Othr District Level Support Service	919	3,593	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	1,536,701	1,735,038	
17.1 Foundation Funding (Excl URT)	1,947,000	1,748,830	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	48,666	48,000	62 Student Support Services	195,749	171,879	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	324,651	355,202	
19 Declining Enrollment Funding	50,130	127,096	64 School Administration	291,924	245,443	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	812,324	772,525	
21 Isolated Funding	861,425	861,425	Non-Instructional Services:			
22 Enhanced Transportation Funding	144,743	178,606	66 Food Service Operations	270,055	314,139	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,197,362	3,871,057	68 Community Operations	0	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	270,055	316,639	
Regular Education:			71 Facilities Acquisition And Const.	1,050,559	198,255	
26 Professional Development	14,169	13,473	72 Debt Service	1,107,274	128,550	
27 Other Regular Education	392,854	368,467	75 Other Non-Programmed Costs	58	0	
Special Education:			76 Total Expenditures	7,189,019	6,105,050	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,388,237)	-436,936	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,107,274)	-128,550	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,693,507	5,539,564	
31 Enhanced Student Achievement Funds (ESA)	315,711	315,711	80 Exclusions from Current Expenditures	(134,044)	-70,384	
32 Other Special Education	28,397	23,245	81 Net Current Expenditures	4,559,464	5,469,179	
33 Career Education	0	0	82 Per Pupil Expenditures	12,976		
34 School Food Service	1,122	1,100	83 Personnel - Non-Federal Licensed Classroom FTEs	28.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,475,446		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,806		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	32.98		
38 Other Non-Instructional Program Aid	16,028	12,044	85.5 Total Salary - Non-Federal Licensed FTEs	1,732,657		
39 Total Restricted Revenue from State Sources	768,281	734,040	86 Avg Salary - Non-Federal Licensed FTEs	52,537		
40 Total Restricted Revenue from Federal Sources	1,011,739	1,913,638	87.1 Legal Balance (funds 1-2-4)	925,907	930,068	
Other Sources of Funds:			87.2 Categorical Fund Balance	89,752	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	836,155	930,068	
43 Indirect Cost Reimbursement	46,863	3,500	88 Building Fund Balance (fund 3)	3,363,617	3,749,617	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,576	0				
46 Other	0	0				
47 Total Other Sources of Funds	53,439	3,500				
48 Total Revenue and Other Sources of Funds from All Sources	7,030,821	6,522,235				

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County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	251		CURRENT EXPENDITURES			
2 ADA	441			Instruction:		
4 4 Qtr ADM	482			49 Regular Instruction	2,449,462	2,678,542
5 Prior Year 3 Qtr ADM	489			50 Special Education	283,312	401,418
6 Assessment	41,441,335			51 Career Education	140,300	154,577
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	198,616	254,448
9 M&O Mills in Excess of URT	0.00			54 Other	60,708	61,157
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,132,398	3,550,143
11 Debt Service Mills	9.90			District Level Support:		
12 Total Mills	34.90			56 General Administration	195,242	229,712
13 Total Debt Bond/Non Bond	3,555,000			57 Central Services	118,497	520,900
State and Local Revenue				58 Maintenance & Operations Of Plant	817,373	992,334
14 Property Tax Receipts (Incl URT)	1,343,165	1,275,000	59 Student Transportation	516,374	497,294	
15 Other Local Receipts	240,937	142,763	60 Othr District Level Support Service	37,281	27,350	
16 Revenue From Interm Srcs	44,887	25,000	61 Total District Support Services	1,684,767	2,267,590	
17.1 Foundation Funding (Excl URT)	2,511,202	2,553,383	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	50,145	35,000	62 Student Support Services	288,716	360,263	
18 Student Growth Funding	12,191	0	63 Instructional Staff Support Service	345,196	407,696	
19 Declining Enrollment Funding	0	14,789	64 School Administration	280,928	329,224	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	914,840	1,097,183	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	72,008	88,854	66 Food Service Operations	452,892	520,780	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,286	7,426	
24 Total Unrestricted Revenue from State and Local Sources	4,274,535	4,134,789	68 Community Operations	455	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	459,633	530,706	
Regular Education:			71 Facilities Acquisition And Const.	85,180	4,118	
26 Professional Development	17,587	18,170	72 Debt Service	207,735	208,835	
27 Other Regular Education	283,145	259,638	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,484,554	7,658,574	
28 Gifted And Talented	100	200	77 Less: Capital Expenditures	(394,094)	-282,152	
29 Alt. Learning Environment (ALE)	0	25,803	78 Less: Debt Service	(207,735)	-208,835	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,882,724	7,167,588	
31 Enhanced Student Achievement Funds (ESA)	372,050	397,044	80 Exclusions from Current Expenditures	(233,300)	-185,273	
32 Other Special Education	30,051	30,136	81 Net Current Expenditures	5,649,424	6,982,315	
33 Career Education	24,225	0	82 Per Pupil Expenditures	12,810		
34 School Food Service	2,646	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	38.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,804,583		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,253		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.89		
38 Other Non-Instructional Program Aid	29,894	134,520	85.5 Total Salary - Non-Federal Licensed FTEs	2,095,135		
39 Total Restricted Revenue from State Sources	759,698	867,511	86 Avg Salary - Non-Federal Licensed FTEs	50,015		
40 Total Restricted Revenue from Federal Sources	1,639,409	2,034,325	87.1 Legal Balance (funds 1-2-4)	1,162,418	755,428	
Other Sources of Funds:			87.2 Categorical Fund Balance	125,451	45,185	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,036,968	710,244	
43 Indirect Cost Reimbursement	21,425	6,050	88 Building Fund Balance (fund 3)	1,901,417	1,623,068	
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,425	6,550				
48 Total Revenue and Other Sources of Funds from All Sources	6,695,067	7,043,175				

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County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	468		CURRENT EXPENDITURES			
2 ADA	1,935			Instruction:		
4 4 Qtr ADM	2,127			49 Regular Instruction	8,428,538	10,733,698
5 Prior Year 3 Qtr ADM	2,217			50 Special Education	1,877,541	2,506,138
6 Assessment	202,602,775			51 Career Education	654,399	852,705
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,204,200	1,826,339
9 M&O Mills in Excess of URT	0.00			54 Other	1,472,446	1,747,151
10 Dedicated M&O Mills	0.00			55 Total Instruction	13,637,124	17,666,031
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	562,162	720,366
13 Total Debt Bond/Non Bond	9,818,426			57 Central Services	1,177,659	1,017,582
State and Local Revenue				58 Maintenance & Operations Of Plant	5,723,458	4,068,914
14 Property Tax Receipts (Incl URT)	5,935,986	5,935,986	59 Student Transportation	1,250,002	1,364,466	
15 Other Local Receipts	813,123	713,576	60 Othr District Level Support Service	86,045	99,294	
16 Revenue From Interm Srcs	193,138	193,138	61 Total District Support Services	8,799,325	7,270,622	
17.1 Foundation Funding (Excl URT)	11,057,060	10,684,654	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	270,266	200,000	62 Student Support Services	1,986,962	2,359,974	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,896,407	2,101,474	
19 Declining Enrollment Funding	220,954	323,540	64 School Administration	1,577,797	1,497,219	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,461,166	5,958,667	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	42,206	52,079	66 Food Service Operations	1,779,559	2,523,607	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,532,732	18,102,973	68 Community Operations	5,407	4,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,784,966	2,528,107	
Regular Education:			71 Facilities Acquisition And Const.	505,500	2,222,341	
26 Professional Development	79,807	79,859	72 Debt Service	1,164,861	1,044,149	
27 Other Regular Education	195,337	393,970	75 Other Non-Programmed Costs	56,845	14,956	
Special Education:			76 Total Expenditures	31,409,787	36,704,873	
28 Gifted And Talented	1,100	1,100	77 Less: Capital Expenditures	(1,288,630)	-3,258,597	
29 Alt. Learning Environment (ALE)	94,899	124,875	78 Less: Debt Service	(1,164,861)	-1,044,149	
30 English Language Learner (ELL)	11,847	0	79 Total Current Expenditures	28,956,295	32,402,127	
31 Enhanced Student Achievement Funds (ESA)	1,859,187	1,859,187	80 Exclusions from Current Expenditures	(978,564)	-1,226,523	
32 Other Special Education	134,108	113,179	81 Net Current Expenditures	27,977,732	31,175,603	
33 Career Education	105,471	0	82 Per Pupil Expenditures	14,461		
34 School Food Service	7,367	7,367	83 Personnel - Non-Federal Licensed Classroom FTEs	165.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,487,141		
36 Early Childhood Programs	536,286	535,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,344		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	188.66		
38 Other Non-Instructional Program Aid	863,046	79,271	85.5 Total Salary - Non-Federal Licensed FTEs	9,107,354		
39 Total Restricted Revenue from State Sources	3,888,455	3,194,407	86 Avg Salary - Non-Federal Licensed FTEs	48,274		
40 Total Restricted Revenue from Federal Sources	7,711,802	12,119,826	87.1 Legal Balance (funds 1-2-4)	3,702,684	1,811,595	
Other Sources of Funds:			87.2 Categorical Fund Balance	408,392	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,294,293	1,811,595	
43 Indirect Cost Reimbursement	44,919	61,093	88 Building Fund Balance (fund 3)	4,195,736	3,343,320	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	551,371	0				
46 Other	8,785	0				
47 Total Other Sources of Funds	605,075	61,093				
48 Total Revenue and Other Sources of Funds from All Sources	30,738,064	33,478,300				

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County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	361		CURRENT EXPENDITURES			
2 ADA	814			Instruction:		
4 4 Qtr ADM	874			49 Regular Instruction	4,639,566	5,258,386
5 Prior Year 3 Qtr ADM	893			50 Special Education	606,888	589,148
6 Assessment	58,547,282			51 Career Education	206,273	179,086
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	528,914	467,623
9 M&O Mills in Excess of URT	0.00			54 Other	247,717	246,990
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,229,358	6,741,233
11 Debt Service Mills	20.80			District Level Support:		
12 Total Mills	45.80			56 General Administration	383,036	472,067
13 Total Debt Bond/Non Bond	9,713,530			57 Central Services	127,568	131,474
State and Local Revenue				58 Maintenance & Operations Of Plant	1,176,308	2,167,974
14 Property Tax Receipts (Incl URT)	2,280,210	1,949,027	59 Student Transportation	542,029	576,341	
15 Other Local Receipts	331,828	37,000	60 Othr District Level Support Service	16,707	20,000	
16 Revenue From Intern Srcs	76,703	50,000	61 Total District Support Services	2,245,648	3,367,856	
17.1 Foundation Funding (Excl URT)	5,036,391	5,017,516	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	70,759	70,759	62 Student Support Services	505,112	518,879	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	801,311	988,826	
19 Declining Enrollment Funding	155,418	67,607	64 School Administration	420,878	426,255	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,727,302	1,933,959	
21 Isolated Funding	141,466	153,328	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	517,043	393,221	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,092,776	7,345,237	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	517,043	393,221	
Regular Education:			71 Facilities Acquisition And Const.	112,658	1,602,977	
26 Professional Development	32,134	32,789	72 Debt Service	431,580	609,494	
27 Other Regular Education	557,422	161,758	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,263,588	14,648,741	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(636,476)	-1,819,227	
29 Alt. Learning Environment (ALE)	46,720	21,374	78 Less: Debt Service	(431,580)	-609,494	
30 English Language Learner (ELL)	1,077	0	79 Total Current Expenditures	10,195,532	12,220,020	
31 Enhanced Student Achievement Funds (ESA)	250,040	250,040	80 Exclusions from Current Expenditures	(358,385)	-79,171	
32 Other Special Education	99,873	45,271	81 Net Current Expenditures	9,837,148	12,140,849	
33 Career Education	24,225	0	82 Per Pupil Expenditures	12,086		
34 School Food Service	2,759	0	83 Personnel - Non-Federal Licensed Classroom FTEs	71.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,451,787		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,378		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.74		
38 Other Non-Instructional Program Aid	56,387	50,766	85.5 Total Salary - Non-Federal Licensed FTEs	4,042,884		
39 Total Restricted Revenue from State Sources	1,071,037	561,998	86 Avg Salary - Non-Federal Licensed FTEs	51,345		
40 Total Restricted Revenue from Federal Sources	2,219,353	4,073,002	87.1 Legal Balance (funds 1-2-4)	1,743,256	278,862	
Other Sources of Funds:			87.2 Categorical Fund Balance	32,167	0	
41 Financing Sources	6,004	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,711,090	278,862	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,033,564	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,004	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,389,170	11,980,237				

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County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	601			Instruction:		
4 4 Qtr ADM	616			49 Regular Instruction	2,886,757	2,488,113
5 Prior Year 3 Qtr ADM	611			50 Special Education	613,647	626,706
6 Assessment	49,471,702			51 Career Education	191,736	198,039
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	222,658	232,061
9 M&O Mills in Excess of URT	0.00			54 Other	321,107	339,227
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,235,904	3,884,146
11 Debt Service Mills	15.40			District Level Support:		
12 Total Mills	40.40			56 General Administration	318,092	352,389
13 Total Debt Bond/Non Bond	3,764,390			57 Central Services	92,533	72,044
State and Local Revenue				58 Maintenance & Operations Of Plant	675,848	654,594
14 Property Tax Receipts (Incl URT)	1,790,068	1,790,053	59 Student Transportation	555,999	286,867	
15 Other Local Receipts	206,440	55,000	60 Othr District Level Support Service	44,352	44,352	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,686,823	1,410,245	
17.1 Foundation Funding (Excl URT)	3,223,692	3,309,804	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	93,830	85,000	62 Student Support Services	225,134	241,900	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	513,786	499,804	
19 Declining Enrollment Funding	18,709	0	64 School Administration	292,740	323,531	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,031,660	1,065,235	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	483,689	380,528	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,332,739	5,239,857	68 Community Operations	1,397	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	485,086	382,528	
Regular Education:			71 Facilities Acquisition And Const.	659,552	0	
26 Professional Development	22,002	22,949	72 Debt Service	281,985	326,002	
27 Other Regular Education	131,438	113,213	75 Other Non-Programmed Costs	1,000	0	
Special Education:			76 Total Expenditures	8,382,010	7,068,156	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(952,423)	0	
29 Alt. Learning Environment (ALE)	7,703	21,834	78 Less: Debt Service	(281,985)	-326,002	
30 English Language Learner (ELL)	7,180	21,834	79 Total Current Expenditures	7,147,603	6,742,154	
31 Enhanced Student Achievement Funds (ESA)	195,244	195,244	80 Exclusions from Current Expenditures	(336,605)	-148,486	
32 Other Special Education	62,970	28,134	81 Net Current Expenditures	6,810,997	6,593,668	
33 Career Education	0	0	82 Per Pupil Expenditures	11,339		
34 School Food Service	1,593	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,292,490		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,523		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.85		
38 Other Non-Instructional Program Aid	35,919	30,543	85.5 Total Salary - Non-Federal Licensed FTEs	2,567,084		
39 Total Restricted Revenue from State Sources	616,250	585,851	86 Avg Salary - Non-Federal Licensed FTEs	49,510		
40 Total Restricted Revenue from Federal Sources	2,675,678	1,150,267	87.1 Legal Balance (funds 1-2-4)	1,038,588	1,027,304	
Other Sources of Funds:			87.2 Categorical Fund Balance	25,948	21,834	
41 Financing Sources	-110	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,012,641	1,005,470	
43 Indirect Cost Reimbursement	33,274	0	88 Building Fund Balance (fund 3)	1,541,347	1,541,347	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	33,165	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,657,832	6,975,975				

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County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	401		CURRENT EXPENDITURES			
2 ADA	848			Instruction:		
4 4 Qtr ADM	915			49 Regular Instruction	3,598,045	4,370,798
5 Prior Year 3 Qtr ADM	892			50 Special Education	840,408	843,211
6 Assessment	62,055,718			51 Career Education	316,533	335,362
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	187,731	359,068
9 M&O Mills in Excess of URT	0.00			54 Other	400,837	430,915
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,343,554	6,339,354
11 Debt Service Mills	12.68			District Level Support:		
12 Total Mills	37.68			56 General Administration	259,889	312,311
13 Total Debt Bond/Non Bond	5,538,206			57 Central Services	322,718	362,067
State and Local Revenue				58 Maintenance & Operations Of Plant	1,111,535	1,284,387
14 Property Tax Receipts (Incl URT)	2,062,272	2,162,500	59 Student Transportation	501,238	856,926	
15 Other Local Receipts	308,608	46,285	60 Othr District Level Support Service	56,751	38,755	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,252,131	2,854,446	
17.1 Foundation Funding (Excl URT)	4,894,705	5,229,185	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	108,848	75,000	62 Student Support Services	370,845	443,611	
18 Student Growth Funding	144,520	0	63 Instructional Staff Support Service	269,391	343,084	
19 Declining Enrollment Funding	0	0	64 School Administration	369,929	547,307	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,010,164	1,334,003	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	51,850	63,980	66 Food Service Operations	669,872	723,782	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,570,803	7,576,950	68 Community Operations	0	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	669,872	726,782	
Regular Education:			71 Facilities Acquisition And Const.	282,276	0	
26 Professional Development	32,096	34,433	72 Debt Service	478,787	507,992	
27 Other Regular Education	226,618	170,367	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,036,785	11,762,577	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(501,356)	-658,750	
29 Alt. Learning Environment (ALE)	27,473	33,330	78 Less: Debt Service	(478,787)	-507,992	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,056,642	10,595,835	
31 Enhanced Student Achievement Funds (ESA)	303,772	308,812	80 Exclusions from Current Expenditures	(297,958)	-85,682	
32 Other Special Education	71,109	74,397	81 Net Current Expenditures	8,758,684	10,510,153	
33 Career Education	0	0	82 Per Pupil Expenditures	10,331		
34 School Food Service	4,588	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	69.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,294,698		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,128		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.55		
38 Other Non-Instructional Program Aid	187,310	54,265	85.5 Total Salary - Non-Federal Licensed FTEs	3,597,880		
39 Total Restricted Revenue from State Sources	853,216	678,604	86 Avg Salary - Non-Federal Licensed FTEs	48,917		
40 Total Restricted Revenue from Federal Sources	2,081,392	2,580,145	87.1 Legal Balance (funds 1-2-4)	1,459,526	906,601	
Other Sources of Funds:			87.2 Categorical Fund Balance	79,706	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,379,820	906,601	
43 Indirect Cost Reimbursement	9,405	43,604	88 Building Fund Balance (fund 3)	2,299,395	2,299,395	
44 Gains & Losses - Sale Fixed Assets	9,409	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,814	43,604				
48 Total Revenue and Other Sources of Funds from All Sources	10,524,224	10,879,303				

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County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	605			Instruction:		
4 4 Qtr ADM	671			49 Regular Instruction	3,439,669	3,530,628
5 Prior Year 3 Qtr ADM	692			50 Special Education	403,869	487,944
6 Assessment	47,505,932			51 Career Education	292,086	236,547
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	315,259	342,889
9 M&O Mills in Excess of URT	0.00			54 Other	304,444	331,411
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,755,328	4,929,419
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	256,209	234,837
13 Total Debt Bond/Non Bond	9,398,941			57 Central Services	150,457	188,462
State and Local Revenue				58 Maintenance & Operations Of Plant	828,873	928,502
14 Property Tax Receipts (Incl URT)	1,849,348	1,865,000	59 Student Transportation	323,971	340,290	
15 Other Local Receipts	227,532	52,464	60 Othr District Level Support Service	40,146	28,076	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,599,656	1,720,167	
17.1 Foundation Funding (Excl URT)	3,921,927	3,834,246	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	198,261	160,000	62 Student Support Services	522,082	686,782	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	468,634	549,305	
19 Declining Enrollment Funding	65,500	67,088	64 School Administration	375,441	368,246	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,366,157	1,604,333	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	580,014	763,478	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,262,568	5,978,798	68 Community Operations	567	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	580,580	766,478	
Regular Education:			71 Facilities Acquisition And Const.	1,780,596	970,329	
26 Professional Development	24,924	25,284	72 Debt Service	559,342	551,093	
27 Other Regular Education	259,024	302,848	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,641,659	10,541,819	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(2,083,570)	-1,299,338	
29 Alt. Learning Environment (ALE)	10,364	7,452	78 Less: Debt Service	(559,342)	-551,093	
30 English Language Learner (ELL)	1,795	0	79 Total Current Expenditures	7,998,747	8,691,388	
31 Enhanced Student Achievement Funds (ESA)	636,737	636,737	80 Exclusions from Current Expenditures	(340,643)	-194,254	
32 Other Special Education	42,622	31,295	81 Net Current Expenditures	7,658,104	8,497,135	
33 Career Education	0	0	82 Per Pupil Expenditures	12,656		
34 School Food Service	2,398	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,837,619		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,668		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.35		
38 Other Non-Instructional Program Aid	30,206	285,500	85.5 Total Salary - Non-Federal Licensed FTEs	3,272,145		
39 Total Restricted Revenue from State Sources	1,109,521	1,393,066	86 Avg Salary - Non-Federal Licensed FTEs	54,219		
40 Total Restricted Revenue from Federal Sources	2,935,016	2,523,140	87.1 Legal Balance (funds 1-2-4)	1,397,785	1,406,017	
Other Sources of Funds:			87.2 Categorical Fund Balance	99,449	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,298,336	1,406,017	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	498,380	73,880	
44 Gains & Losses - Sale Fixed Assets	3,840	2,250	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	2,600	0				
47 Total Other Sources of Funds	6,440	2,250				
48 Total Revenue and Other Sources of Funds from All Sources	10,313,546	9,897,254				

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County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	135		CURRENT EXPENDITURES			
2 ADA	1,009			Instruction:		
4 4 Qtr ADM	1,070			49 Regular Instruction	5,068,828	4,399,670
5 Prior Year 3 Qtr ADM	1,155			50 Special Education	1,482,169	1,717,527
6 Assessment	152,148,981			51 Career Education	189,064	182,467
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	367,782	518,767
9 M&O Mills in Excess of URT	0.00			54 Other	408,461	419,933
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,516,303	7,238,364
11 Debt Service Mills	18.85			District Level Support:		
12 Total Mills	43.85			56 General Administration	608,224	620,769
13 Total Debt Bond/Non Bond	24,245,000			57 Central Services	526,427	385,702
State and Local Revenue				58 Maintenance & Operations Of Plant	1,692,719	1,877,508
14 Property Tax Receipts (Incl URT)	5,478,021	5,476,297	59 Student Transportation	630,947	922,385	
15 Other Local Receipts	412,541	170,780	60 Othr District Level Support Service	33,297	103,508	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,491,614	3,909,872	
17.1 Foundation Funding (Excl URT)	5,194,981	4,286,396	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	445,093	445,093	62 Student Support Services	675,998	669,235	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,839,465	2,284,873	
19 Declining Enrollment Funding	161,164	272,539	64 School Administration	552,643	410,602	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,068,106	3,364,710	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	34,723	42,846	66 Food Service Operations	928,434	836,842	
23 Other Unrestricted State Funding	0	500	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,726,524	10,694,451	68 Community Operations	7,498	21,736	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	935,932	858,578	
Regular Education:			71 Facilities Acquisition And Const.	1,165,521	1,300,000	
26 Professional Development	41,566	40,541	72 Debt Service	1,420,644	1,415,744	
27 Other Regular Education	220,493	213,603	75 Other Non-Programmed Costs	104,165	0	
Special Education:			76 Total Expenditures	18,702,285	18,087,268	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(1,555,427)	-1,680,211	
29 Alt. Learning Environment (ALE)	164,962	122,765	78 Less: Debt Service	(1,420,644)	-1,415,744	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	15,726,215	14,991,314	
31 Enhanced Student Achievement Funds (ESA)	1,783,686	1,783,686	80 Exclusions from Current Expenditures	(763,543)	-749,120	
32 Other Special Education	271,195	269,697	81 Net Current Expenditures	14,962,671	14,242,194	
33 Career Education	0	0	82 Per Pupil Expenditures	14,830		
34 School Food Service	2,675	0	83 Personnel - Non-Federal Licensed Classroom FTEs	73.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,438,572		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,905		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.76		
38 Other Non-Instructional Program Aid	322,661	12,251	85.5 Total Salary - Non-Federal Licensed FTEs	4,306,684		
39 Total Restricted Revenue from State Sources	2,807,697	2,442,643	86 Avg Salary - Non-Federal Licensed FTEs	51,417		
40 Total Restricted Revenue from Federal Sources	6,931,938	5,236,687	87.1 Legal Balance (funds 1-2-4)	4,422,595	4,192,416	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,395,338	798,877	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,027,257	3,393,539	
43 Indirect Cost Reimbursement	16,063	84,608	88 Building Fund Balance (fund 3)	4,524,316	4,524,316	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	80,070	0				
46 Other	0	0				
47 Total Other Sources of Funds	96,134	84,608				
48 Total Revenue and Other Sources of Funds from All Sources	21,562,292	18,458,389				

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County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	606		CURRENT EXPENDITURES			
2 ADA	277			Instruction:		
4 4 Qtr ADM	299			49 Regular Instruction	1,854,831	2,160,663
5 Prior Year 3 Qtr ADM	326			50 Special Education	288,655	321,039
6 Assessment	84,759,087			51 Career Education	127,391	116,251
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	361,889	354,424
9 M&O Mills in Excess of URT	0.00			54 Other	17,891	17,891
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,650,658	2,970,268
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.00			56 General Administration	317,999	298,441
13 Total Debt Bond/Non Bond	3,945,000			57 Central Services	221,688	281,069
State and Local Revenue				58 Maintenance & Operations Of Plant	839,329	796,751
14 Property Tax Receipts (Incl URT)	2,295,941	1,845,538	59 Student Transportation	203,708	205,538	
15 Other Local Receipts	82,089	73,080	60 Othr District Level Support Service	4,032	4,032	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,586,757	1,585,832	
17.1 Foundation Funding (Excl URT)	392,011	95,604	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	112,577	112,577	62 Student Support Services	557,968	646,317	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	633,050	578,849	
19 Declining Enrollment Funding	37,777	111,306	64 School Administration	132,755	115,611	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,323,772	1,340,777	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,487	62,299	66 Food Service Operations	236,990	261,067	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,970,882	2,300,404	68 Community Operations	2,316	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	239,306	261,067	
Regular Education:			71 Facilities Acquisition And Const.	573,915	4,053,066	
26 Professional Development	11,751	11,114	72 Debt Service	226,688	227,388	
27 Other Regular Education	211,486	227,593	75 Other Non-Programmed Costs	49,506	0	
Special Education:			76 Total Expenditures	6,650,602	10,438,397	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(700,610)	-4,091,152	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(226,688)	-227,388	
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	5,723,304	6,119,858	
31 Enhanced Student Achievement Funds (ESA)	527,614	527,614	80 Exclusions from Current Expenditures	(308,709)	-392,117	
32 Other Special Education	43,976	42,221	81 Net Current Expenditures	5,414,595	5,727,741	
33 Career Education	0	0	82 Per Pupil Expenditures	19,556		
34 School Food Service	1,280	0	83 Personnel - Non-Federal Licensed Classroom FTEs	19.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	996,494		
36 Early Childhood Programs	126,750	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,313		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	22.97		
38 Other Non-Instructional Program Aid	62,181	69,272	85.5 Total Salary - Non-Federal Licensed FTEs	1,200,039		
39 Total Restricted Revenue from State Sources	985,756	1,004,564	86 Avg Salary - Non-Federal Licensed FTEs	52,244		
40 Total Restricted Revenue from Federal Sources	3,094,912	5,470,626	87.1 Legal Balance (funds 1-2-4)	1,288,958	672,777	
Other Sources of Funds:			87.2 Categorical Fund Balance	269,778	507,952	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,019,180	164,826	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,091,876	191,669	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,051,550	8,775,594				

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County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	217		CURRENT EXPENDITURES			
2 ADA	959			Instruction:		
4 4 Qtr ADM	985			49 Regular Instruction	4,583,284	4,777,013
5 Prior Year 3 Qtr ADM	971			50 Special Education	825,042	937,523
6 Assessment	73,821,303			51 Career Education	434,373	417,330
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	309,675	453,063
9 M&O Mills in Excess of URT	0.00			54 Other	302,809	318,771
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,455,183	6,903,700
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	340,963	334,140
13 Total Debt Bond/Non Bond	9,490,000			57 Central Services	459,268	418,734
State and Local Revenue				58 Maintenance & Operations Of Plant	1,434,256	3,084,088
14 Property Tax Receipts (Incl URT)	2,649,951	2,738,000	59 Student Transportation	694,853	501,786	
15 Other Local Receipts	392,901	158,722	60 Othr District Level Support Service	67,861	56,415	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,997,201	4,395,164	
17.1 Foundation Funding (Excl URT)	5,303,535	5,465,865	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	70,524	72,000	62 Student Support Services	410,155	602,750	
18 Student Growth Funding	0	45,793	63 Instructional Staff Support Service	823,868	555,058	
19 Declining Enrollment Funding	53,793	0	64 School Administration	369,806	376,577	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,603,829	1,534,385	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,942	35,942	66 Food Service Operations	608,385	664,722	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,506,646	8,516,322	68 Community Operations	0	13,491	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	608,385	678,213	
Regular Education:			71 Facilities Acquisition And Const.	1,030,129	0	
26 Professional Development	34,968	36,803	72 Debt Service	216,893	216,462	
27 Other Regular Education	122,873	304,434	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,911,620	13,727,925	
28 Gifted And Talented	950	2,000	77 Less: Capital Expenditures	(1,590,055)	-144,754	
29 Alt. Learning Environment (ALE)	112,949	56,710	78 Less: Debt Service	(216,893)	-216,462	
30 English Language Learner (ELL)	43,439	41,888	79 Total Current Expenditures	11,104,672	13,366,708	
31 Enhanced Student Achievement Funds (ESA)	748,352	748,352	80 Exclusions from Current Expenditures	(371,447)	-143,563	
32 Other Special Education	55,503	69,793	81 Net Current Expenditures	10,733,225	13,223,145	
33 Career Education	0	0	82 Per Pupil Expenditures	11,194		
34 School Food Service	3,380	0	83 Personnel - Non-Federal Licensed Classroom FTEs	85.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,121,784		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,366		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.61		
38 Other Non-Instructional Program Aid	74,833	68,558	85.5 Total Salary - Non-Federal Licensed FTEs	4,551,055		
39 Total Restricted Revenue from State Sources	1,197,246	1,328,538	86 Avg Salary - Non-Federal Licensed FTEs	50,787		
40 Total Restricted Revenue from Federal Sources	2,524,147	4,329,599	87.1 Legal Balance (funds 1-2-4)	1,446,594	1,872,544	
Other Sources of Funds:			87.2 Categorical Fund Balance	130,668	15,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,315,926	1,857,544	
43 Indirect Cost Reimbursement	30,456	29,415	88 Building Fund Balance (fund 3)	1,751,194	1,801,194	
44 Gains & Losses - Sale Fixed Assets	2,295	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,309	0				
46 Other	55,768	0				
47 Total Other Sources of Funds	109,829	29,415				
48 Total Revenue and Other Sources of Funds from All Sources	12,337,868	14,203,875				

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County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	199		CURRENT EXPENDITURES			
2 ADA	395			Instruction:		
4 4 Qtr ADM	402			49 Regular Instruction	2,010,723	2,268,915
5 Prior Year 3 Qtr ADM	404			50 Special Education	234,057	245,777
6 Assessment	41,838,848			51 Career Education	213,464	224,337
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	185,543	197,954
9 M&O Mills in Excess of URT	0.00			54 Other	40,855	38,728
10 Dedicated M&O Mills	1.00			55 Total Instruction	2,684,642	2,975,710
11 Debt Service Mills	15.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	161,048	150,918
13 Total Debt Bond/Non Bond	7,497,507			57 Central Services	77,076	77,767
State and Local Revenue				58 Maintenance & Operations Of Plant	574,065	506,730
14 Property Tax Receipts (Incl URT)	1,368,111	1,660,438	59 Student Transportation	476,509	353,840	
15 Other Local Receipts	279,660	25,000	60 Othr District Level Support Service	8,502	8,800	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,297,200	1,098,055	
17.1 Foundation Funding (Excl URT)	1,903,116	1,902,342	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,330	20,000	62 Student Support Services	167,171	190,538	
18 Student Growth Funding	30,146	0	63 Instructional Staff Support Service	174,612	177,567	
19 Declining Enrollment Funding	0	0	64 School Administration	215,717	215,258	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	557,500	583,363	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	88,203	108,838	66 Food Service Operations	238,925	239,796	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,687,566	3,716,618	68 Community Operations	3,813	5,100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	242,738	244,896	
Regular Education:			71 Facilities Acquisition And Const.	1,105,767	200,786	
26 Professional Development	14,541	14,935	72 Debt Service	181,960	367,377	
27 Other Regular Education	129,655	73,680	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,069,808	5,470,187	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,523,724)	-560,901	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(181,960)	-367,377	
30 English Language Learner (ELL)	5,026	0	79 Total Current Expenditures	4,364,124	4,541,909	
31 Enhanced Student Achievement Funds (ESA)	343,881	326,341	80 Exclusions from Current Expenditures	(206,908)	-41,530	
32 Other Special Education	31,041	30,181	81 Net Current Expenditures	4,157,216	4,500,380	
33 Career Education	0	0	82 Per Pupil Expenditures	10,514		
34 School Food Service	1,338	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	32.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,564,116		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,410		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.83		
38 Other Non-Instructional Program Aid	457,070	11,876	85.5 Total Salary - Non-Federal Licensed FTEs	1,786,114		
39 Total Restricted Revenue from State Sources	982,552	458,413	86 Avg Salary - Non-Federal Licensed FTEs	51,281		
40 Total Restricted Revenue from Federal Sources	1,604,134	1,344,591	87.1 Legal Balance (funds 1-2-4)	554,932	625,396	
Other Sources of Funds:			87.2 Categorical Fund Balance	63,433	14,627	
41 Financing Sources	5,620,070	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	491,500	610,768	
43 Indirect Cost Reimbursement	3,770	3,800	88 Building Fund Balance (fund 3)	7,604,443	7,604,443	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	13,632	13,632	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,623,840	3,800				
48 Total Revenue and Other Sources of Funds from All Sources	11,898,093	5,523,422				

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County: PIKE

SOUTH PIKE COUNTY SCHOOL
DISTRICT

LEA: 5504000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	379		CURRENT EXPENDITURES			
2 ADA	643			Instruction:		
4 4 Qtr ADM	686			49 Regular Instruction	3,135,146	3,086,570
5 Prior Year 3 Qtr ADM	709			50 Special Education	616,616	706,667
6 Assessment	75,036,491			51 Career Education	330,583	319,605
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	287,596	385,635
9 M&O Mills in Excess of URT	6.50			54 Other	483,794	500,747
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,853,735	4,999,223
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	41.00			56 General Administration	281,825	189,417
13 Total Debt Bond/Non Bond	4,311,052			57 Central Services	186,793	261,765
State and Local Revenue				58 Maintenance & Operations Of Plant	1,187,984	1,228,369
14 Property Tax Receipts (Incl URT)	2,695,846	2,732,800	59 Student Transportation	416,632	445,755	
15 Other Local Receipts	419,410	241,600	60 Othr District Level Support Service	39,400	29,890	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	2,112,635	2,155,196	
17.1 Foundation Funding (Excl URT)	3,320,384	3,273,247	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	81,495	0	62 Student Support Services	420,578	406,536	
18 Student Growth Funding	39,806	0	63 Instructional Staff Support Service	594,750	1,036,347	
19 Declining Enrollment Funding	0	70,127	64 School Administration	289,632	282,888	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,304,960	1,725,771	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	33,296	41,085	66 Food Service Operations	399,582	514,803	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,590,238	6,358,859	68 Community Operations	470	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	400,052	516,803	
Regular Education:			71 Facilities Acquisition And Const.	358,002	383,095	
26 Professional Development	25,541	25,895	72 Debt Service	131,220	176,320	
27 Other Regular Education	257,819	176,542	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,160,603	9,956,408	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(583,359)	-458,985	
29 Alt. Learning Environment (ALE)	79,560	67,498	78 Less: Debt Service	(131,220)	-176,320	
30 English Language Learner (ELL)	4,667	3,958	79 Total Current Expenditures	8,446,025	9,321,103	
31 Enhanced Student Achievement Funds (ESA)	534,689	534,689	80 Exclusions from Current Expenditures	(306,880)	-101,395	
32 Other Special Education	60,279	71,793	81 Net Current Expenditures	8,139,144	9,219,708	
33 Career Education	0	0	82 Per Pupil Expenditures	12,649		
34 School Food Service	2,399	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	64.70		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,222,898		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,813		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.85		
38 Other Non-Instructional Program Aid	4,293	324,325	85.5 Total Salary - Non-Federal Licensed FTEs	3,585,120		
39 Total Restricted Revenue from State Sources	969,247	1,207,701	86 Avg Salary - Non-Federal Licensed FTEs	52,071		
40 Total Restricted Revenue from Federal Sources	1,912,901	1,646,497	87.1 Legal Balance (funds 1-2-4)	2,447,408	2,369,598	
Other Sources of Funds:			87.2 Categorical Fund Balance	58,989	0	
41 Financing Sources	1,001,373	350,863	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,388,419	2,369,598	
43 Indirect Cost Reimbursement	45,040	0	88 Building Fund Balance (fund 3)	1,763,007	1,530,807	
44 Gains & Losses - Sale Fixed Assets	14,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,060,913	350,863				
48 Total Revenue and Other Sources of Funds from All Sources	10,533,299	9,563,920				

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County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	374		CURRENT EXPENDITURES			
2 ADA	1,022			Instruction:		
4 4 Qtr ADM	1,076			49 Regular Instruction	5,768,268	5,171,933
5 Prior Year 3 Qtr ADM	1,095			50 Special Education	1,177,125	1,186,146
6 Assessment	137,097,967			51 Career Education	224,062	142,381
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	806,535	670,923
9 M&O Mills in Excess of URT	0.00			54 Other	410,118	334,201
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,386,109	7,505,584
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	516,413	484,447
13 Total Debt Bond/Non Bond	8,212,410			57 Central Services	460,450	454,486
State and Local Revenue				58 Maintenance & Operations Of Plant	1,572,295	2,129,187
14 Property Tax Receipts (Incl URT)	5,363,508	5,278,000	59 Student Transportation	671,213	682,684	
15 Other Local Receipts	369,046	86,584	60 Othr District Level Support Service	237,421	257,357	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,457,790	4,008,161	
17.1 Foundation Funding (Excl URT)	4,555,896	4,645,739	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	88,944	88,000	62 Student Support Services	714,282	717,529	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	957,911	869,815	
19 Declining Enrollment Funding	114,768	55,301	64 School Administration	629,232	659,998	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,301,424	2,247,342	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,603	27,891	66 Food Service Operations	793,937	873,556	
23 Other Unrestricted State Funding	500	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,515,265	10,181,515	68 Community Operations	86	5,433	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	794,023	878,989	
Regular Education:			71 Facilities Acquisition And Const.	252,316	779,626	
26 Professional Development	39,416	40,499	72 Debt Service	299,907	343,195	
27 Other Regular Education	463,796	199,793	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,491,570	15,762,897	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(497,483)	-964,126	
29 Alt. Learning Environment (ALE)	45,853	49,233	78 Less: Debt Service	(299,907)	-343,195	
30 English Language Learner (ELL)	6,462	6,000	79 Total Current Expenditures	14,694,179	14,455,575	
31 Enhanced Student Achievement Funds (ESA)	865,282	875,864	80 Exclusions from Current Expenditures	(281,594)	-116,987	
32 Other Special Education	74,323	55,038	81 Net Current Expenditures	14,412,585	14,338,588	
33 Career Education	12,112	0	82 Per Pupil Expenditures	14,099		
34 School Food Service	3,867	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	93.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,542,265		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,332		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	101.24		
38 Other Non-Instructional Program Aid	13,582	13,356	85.5 Total Salary - Non-Federal Licensed FTEs	5,157,104		
39 Total Restricted Revenue from State Sources	1,524,843	1,243,283	86 Avg Salary - Non-Federal Licensed FTEs	50,939		
40 Total Restricted Revenue from Federal Sources	3,940,618	4,183,190	87.1 Legal Balance (funds 1-2-4)	2,245,976	2,356,468	
Other Sources of Funds:			87.2 Categorical Fund Balance	85,469	0	
41 Financing Sources	0	12,112	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,160,507	2,356,468	
43 Indirect Cost Reimbursement	127,968	159,357	88 Building Fund Balance (fund 3)	2,746,380	2,747,880	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	26,598	0				
46 Other	0	0				
47 Total Other Sources of Funds	154,567	171,470				
48 Total Revenue and Other Sources of Funds from All Sources	16,135,292	15,779,457				

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County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	102		CURRENT EXPENDITURES			
2 ADA	439			Instruction:		
4 4 Qtr ADM	499			49 Regular Instruction	2,254,874	2,776,827
5 Prior Year 3 Qtr ADM	465			50 Special Education	405,148	403,851
6 Assessment	47,855,341			51 Career Education	307,632	248,961
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	202,993	424,040
9 M&O Mills in Excess of URT	0.00			54 Other	103,123	140,716
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,273,769	3,994,396
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	393,718	420,133
13 Total Debt Bond/Non Bond	7,310,000			57 Central Services	63,418	48,610
State and Local Revenue				58 Maintenance & Operations Of Plant	575,521	1,663,252
14 Property Tax Receipts (Incl URT)	1,764,892	1,852,480	59 Student Transportation	166,266	560,672	
15 Other Local Receipts	170,290	65,206	60 Othr District Level Support Service	49,126	51,477	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,248,049	2,744,145	
17.1 Foundation Funding (Excl URT)	2,208,227	2,495,899	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	46,346	0	62 Student Support Services	335,957	203,407	
18 Student Growth Funding	166,820	75,742	63 Instructional Staff Support Service	1,019,913	800,720	
19 Declining Enrollment Funding	0	0	64 School Administration	161,149	371,912	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,517,020	1,376,038	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,794	15,787	66 Food Service Operations	368,487	353,760	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,369,369	4,505,114	68 Community Operations	355	9,064	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	368,842	362,824	
Regular Education:			71 Facilities Acquisition And Const.	221,137	0	
26 Professional Development	16,744	18,617	72 Debt Service	113,824	349,943	
27 Other Regular Education	239,069	91,845	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,742,641	8,827,346	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(330,519)	-484,000	
29 Alt. Learning Environment (ALE)	10,408	34,604	78 Less: Debt Service	(113,824)	-349,943	
30 English Language Learner (ELL)	2,513	0	79 Total Current Expenditures	6,298,298	7,993,403	
31 Enhanced Student Achievement Funds (ESA)	422,011	443,312	80 Exclusions from Current Expenditures	(121,390)	-45,391	
32 Other Special Education	32,793	15,090	81 Net Current Expenditures	6,176,907	7,948,012	
33 Career Education	0	0	82 Per Pupil Expenditures	14,067		
34 School Food Service	2,083	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,724,353		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,456		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.80		
38 Other Non-Instructional Program Aid	13,206	14,848	85.5 Total Salary - Non-Federal Licensed FTEs	1,903,058		
39 Total Restricted Revenue from State Sources	738,927	620,316	86 Avg Salary - Non-Federal Licensed FTEs	45,528		
40 Total Restricted Revenue from Federal Sources	2,395,167	4,471,519	87.1 Legal Balance (funds 1-2-4)	995,165	1,072,806	
Other Sources of Funds:			87.2 Categorical Fund Balance	105,934	4,946	
41 Financing Sources	4,233	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	889,231	1,067,860	
43 Indirect Cost Reimbursement	10,547	12,477	88 Building Fund Balance (fund 3)	3,239,334	3,829,334	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,520	0				
46 Other	0	0				
47 Total Other Sources of Funds	16,300	12,477				
48 Total Revenue and Other Sources of Funds from All Sources	7,519,764	9,609,426				

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County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	1,342			Instruction:		
4 4 Qtr ADM	1,448			49 Regular Instruction	7,156,147	5,561,605
5 Prior Year 3 Qtr ADM	1,474			50 Special Education	1,143,692	932,540
6 Assessment	115,669,431			51 Career Education	350,467	311,061
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	580,928	518,817
9 M&O Mills in Excess of URT	0.00			54 Other	444,560	563,216
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,675,794	7,887,240
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	395,909	519,121
13 Total Debt Bond/Non Bond	16,659,992			57 Central Services	278,614	282,359
State and Local Revenue				58 Maintenance & Operations Of Plant	2,999,261	2,527,559
14 Property Tax Receipts (Incl URT)	4,040,005	3,947,000	59 Student Transportation	714,491	593,174	
15 Other Local Receipts	575,754	128,500	60 Othr District Level Support Service	104,540	97,543	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	4,492,815	4,019,756	
17.1 Foundation Funding (Excl URT)	7,807,255	7,885,282	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	84,788	0	62 Student Support Services	782,445	900,919	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,107,611	1,588,480	
19 Declining Enrollment Funding	0	81,877	64 School Administration	592,705	707,923	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,482,761	3,197,322	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,304,714	1,758,646	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,507,801	12,042,659	68 Community Operations	6,707	4,682	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,311,421	1,763,328	
Regular Education:			71 Facilities Acquisition And Const.	2,477,540	4,900,445	
26 Professional Development	53,047	54,429	72 Debt Service	804,068	824,413	
27 Other Regular Education	267,968	268,518	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	22,244,400	22,592,504	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(3,625,630)	-5,335,831	
29 Alt. Learning Environment (ALE)	53,715	73,781	78 Less: Debt Service	(804,068)	-824,413	
30 English Language Learner (ELL)	14,001	12,000	79 Total Current Expenditures	17,814,702	16,432,259	
31 Enhanced Student Achievement Funds (ESA)	1,162,922	1,162,922	80 Exclusions from Current Expenditures	(1,002,383)	-702,798	
32 Other Special Education	152,889	94,429	81 Net Current Expenditures	16,812,319	15,729,461	
33 Career Education	43,735	0	82 Per Pupil Expenditures	12,529		
34 School Food Service	8,519	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	104.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,802,130		
36 Early Childhood Programs	405,600	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,046		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	112.61		
38 Other Non-Instructional Program Aid	1,051,436	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,485,943		
39 Total Restricted Revenue from State Sources	3,213,932	2,130,879	86 Avg Salary - Non-Federal Licensed FTEs	48,716		
40 Total Restricted Revenue from Federal Sources	6,039,248	7,997,773	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	95,351	0	
41 Financing Sources	7,789	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,404,649	1,500,000	
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	1,175,927	1,175,927	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	17,789	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	21,778,771	22,181,311				

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County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	150		CURRENT EXPENDITURES			
2 ADA	519			Instruction:		
4 4 Qtr ADM	560			49 Regular Instruction	3,341,283	3,658,734
5 Prior Year 3 Qtr ADM	582			50 Special Education	450,136	492,859
6 Assessment	45,026,092			51 Career Education	64,768	103,812
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	127,743	106,530
9 M&O Mills in Excess of URT	0.00			54 Other	44,592	4,050
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,028,522	4,365,984
11 Debt Service Mills	10.20			District Level Support:		
12 Total Mills	35.20			56 General Administration	217,447	227,209
13 Total Debt Bond/Non Bond	770,000			57 Central Services	198,859	638,527
State and Local Revenue				58 Maintenance & Operations Of Plant	747,568	1,551,957
14 Property Tax Receipts (Incl URT)	1,485,347	1,596,000	59 Student Transportation	474,931	193,933	
15 Other Local Receipts	255,447	162,100	60 Othr District Level Support Service	21,000	20,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,659,805	2,631,626	
17.1 Foundation Funding (Excl URT)	3,114,997	3,048,789	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	29,890	0	62 Student Support Services	375,368	392,594	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	721,002	713,270	
19 Declining Enrollment Funding	253,704	78,541	64 School Administration	425,171	446,420	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,521,542	1,552,284	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	518,614	414,624	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,893	0	
24 Total Unrestricted Revenue from State and Local Sources	5,139,385	4,885,430	68 Community Operations	1,124	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	549,632	415,624	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	20,939	21,017	72 Debt Service	136,138	149,198	
27 Other Regular Education	298,711	103,681	75 Other Non-Programmed Costs	21,689	0	
Special Education:			76 Total Expenditures	7,917,329	9,114,716	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(409,939)	-56,647	
29 Alt. Learning Environment (ALE)	18,920	37,830	78 Less: Debt Service	(136,138)	-149,198	
30 English Language Learner (ELL)	4,667	0	79 Total Current Expenditures	7,371,251	8,908,871	
31 Enhanced Student Achievement Funds (ESA)	484,728	484,728	80 Exclusions from Current Expenditures	(480,942)	-889,157	
32 Other Special Education	44,776	30,181	81 Net Current Expenditures	6,890,310	8,019,714	
33 Career Education	0	0	82 Per Pupil Expenditures	13,275		
34 School Food Service	2,158	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,210,602		
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,855		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.62		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,606,867		
39 Total Restricted Revenue from State Sources	1,154,398	958,287	86 Avg Salary - Non-Federal Licensed FTEs	49,541		
40 Total Restricted Revenue from Federal Sources	2,497,201	2,960,935	87.1 Legal Balance (funds 1-2-4)	1,688,498	1,069,415	
Other Sources of Funds:			87.2 Categorical Fund Balance	433,525	14	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,254,974	1,069,401	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,181,760	3,181,760	
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	220,332	0				
46 Other	0	0				
47 Total Other Sources of Funds	221,332	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,012,316	8,804,652				

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County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	434		CURRENT EXPENDITURES			
2 ADA	1,568			Instruction:		
4 4 Qtr ADM	1,693			49 Regular Instruction	6,479,939	7,648,118
5 Prior Year 3 Qtr ADM	1,720			50 Special Education	1,138,990	1,484,110
6 Assessment	180,483,325			51 Career Education	685,327	687,816
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,483,945	1,515,159
9 M&O Mills in Excess of URT	0.00			54 Other	504,607	595,190
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,292,808	11,930,394
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	389,167	367,805
13 Total Debt Bond/Non Bond	22,995,000			57 Central Services	396,024	381,743
State and Local Revenue				58 Maintenance & Operations Of Plant	3,449,064	2,521,265
14 Property Tax Receipts (Incl URT)	5,863,634	5,863,634	59 Student Transportation	981,810	1,250,986	
15 Other Local Receipts	758,027	324,659	60 Othr District Level Support Service	253,644	67,805	
16 Revenue From Interm Srcs	6,636	6,636	61 Total District Support Services	5,469,709	4,589,604	
17.1 Foundation Funding (Excl URT)	7,912,317	7,995,372	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	197,271	169,912	62 Student Support Services	1,293,387	1,300,197	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,457,444	2,779,061	
19 Declining Enrollment Funding	37,418	81,877	64 School Administration	848,733	957,841	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,599,564	5,037,100	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,796	62,679	66 Food Service Operations	1,597,563	1,529,827	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,826,099	14,504,769	68 Community Operations	7,494	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,605,057	1,532,327	
Regular Education:			71 Facilities Acquisition And Const.	96,619	0	
26 Professional Development	61,923	63,674	72 Debt Service	819,305	820,973	
27 Other Regular Education	184,124	344,788	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,883,062	23,910,398	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,189,962)	-453,093	
29 Alt. Learning Environment (ALE)	246,939	251,150	78 Less: Debt Service	(819,305)	-820,973	
30 English Language Learner (ELL)	17,232	0	79 Total Current Expenditures	19,873,796	22,636,332	
31 Enhanced Student Achievement Funds (ESA)	634,144	634,144	80 Exclusions from Current Expenditures	(720,525)	-435,491	
32 Other Special Education	153,068	162,322	81 Net Current Expenditures	19,153,270	22,200,841	
33 Career Education	0	0	82 Per Pupil Expenditures	12,219		
34 School Food Service	7,949	7,949	83 Personnel - Non-Federal Licensed Classroom FTEs	118.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,638,225		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,456		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.79		
38 Other Non-Instructional Program Aid	32,311	24,416	85.5 Total Salary - Non-Federal Licensed FTEs	6,360,984		
39 Total Restricted Revenue from State Sources	1,337,690	1,488,443	86 Avg Salary - Non-Federal Licensed FTEs	49,777		
40 Total Restricted Revenue from Federal Sources	6,865,494	7,446,190	87.1 Legal Balance (funds 1-2-4)	4,727,738	4,254,236	
Other Sources of Funds:			87.2 Categorical Fund Balance	120,332	99,431	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	2,207,738	2,268,032	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,399,668	1,886,773	
43 Indirect Cost Reimbursement	220,087	0	88 Building Fund Balance (fund 3)	6,031,457	6,031,457	
44 Gains & Losses - Sale Fixed Assets	710	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	749	0				
47 Total Other Sources of Funds	221,545	0				
48 Total Revenue and Other Sources of Funds from All Sources	23,250,829	23,439,402				

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County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	353		CURRENT EXPENDITURES			
2 ADA	694			Instruction:		
4 4 Qtr ADM	747			49 Regular Instruction	3,085,953	3,721,648
5 Prior Year 3 Qtr ADM	713			50 Special Education	401,295	429,303
6 Assessment	59,670,896			51 Career Education	415,298	392,493
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	199,584	190,872
9 M&O Mills in Excess of URT	0.00			54 Other	254,115	248,927
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,356,244	4,983,243
11 Debt Service Mills	6.30			District Level Support:		
12 Total Mills	31.30			56 General Administration	182,820	178,144
13 Total Debt Bond/Non Bond	1,640,739			57 Central Services	194,175	188,824
State and Local Revenue				58 Maintenance & Operations Of Plant	1,133,340	1,060,880
14 Property Tax Receipts (Incl URT)	1,661,663	1,798,089	59 Student Transportation	602,854	570,176	
15 Other Local Receipts	335,527	318,467	60 Othr District Level Support Service	27,302	34,591	
16 Revenue From Interm Srcs	893	900	61 Total District Support Services	2,140,491	2,032,614	
17.1 Foundation Funding (Excl URT)	3,490,251	3,852,222	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	81,443	0	62 Student Support Services	455,514	462,704	
18 Student Growth Funding	186,588	0	63 Instructional Staff Support Service	777,201	724,952	
19 Declining Enrollment Funding	0	0	64 School Administration	301,282	316,051	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,533,997	1,503,707	
21 Isolated Funding	202,184	250,589	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	597,447	685,248	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	59,719	59,719	
24 Total Unrestricted Revenue from State and Local Sources	5,958,548	6,220,267	68 Community Operations	838	2,514	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	658,003	747,481	
Regular Education:			71 Facilities Acquisition And Const.	380,966	255,085	
26 Professional Development	25,682	28,130	72 Debt Service	114,879	114,406	
27 Other Regular Education	518,588	498,509	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,184,581	9,636,537	
28 Gifted And Talented	100	460	77 Less: Capital Expenditures	(882,554)	-493,304	
29 Alt. Learning Environment (ALE)	102,831	111,052	78 Less: Debt Service	(114,879)	-114,406	
30 English Language Learner (ELL)	3,949	3,107	79 Total Current Expenditures	8,187,147	9,028,827	
31 Enhanced Student Achievement Funds (ESA)	543,193	583,192	80 Exclusions from Current Expenditures	(355,554)	-336,942	
32 Other Special Education	57,673	28,082	81 Net Current Expenditures	7,831,593	8,691,884	
33 Career Education	65,480	0	82 Per Pupil Expenditures	11,290		
34 School Food Service	3,517	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,637,705		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,452		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.99		
38 Other Non-Instructional Program Aid	22,206	18,773	85.5 Total Salary - Non-Federal Licensed FTEs	3,039,973		
39 Total Restricted Revenue from State Sources	1,343,218	1,274,805	86 Avg Salary - Non-Federal Licensed FTEs	51,534		
40 Total Restricted Revenue from Federal Sources	2,412,494	2,585,686	87.1 Legal Balance (funds 1-2-4)	692,541	1,124,233	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,095	3,185	
41 Financing Sources	-101	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	649,446	1,121,048	
43 Indirect Cost Reimbursement	0	7,200	88 Building Fund Balance (fund 3)	2,831,720	2,831,720	
44 Gains & Losses - Sale Fixed Assets	11,333	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	671	0				
46 Other	1,773	0				
47 Total Other Sources of Funds	13,676	7,200				
48 Total Revenue and Other Sources of Funds from All Sources	9,727,936	10,087,958				

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County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	478		CURRENT EXPENDITURES			
2 ADA	817			Instruction:		
4 4 Qtr ADM	874			49 Regular Instruction	3,640,699	4,427,210
5 Prior Year 3 Qtr ADM	889			50 Special Education	620,952	691,238
6 Assessment	74,583,283			51 Career Education	518,220	505,574
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	273,751	289,765
9 M&O Mills in Excess of URT	0.00			54 Other	418,039	502,714
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,471,662	6,416,502
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	245,601	316,268
13 Total Debt Bond/Non Bond	7,893,471			57 Central Services	518,876	592,807
State and Local Revenue				58 Maintenance & Operations Of Plant	1,399,415	1,680,891
14 Property Tax Receipts (Incl URT)	2,910,786	2,802,290	59 Student Transportation	493,919	709,763	
15 Other Local Receipts	379,132	322,419	60 Othr District Level Support Service	36,245	26,000	
16 Revenue From Interm Srcs	3,005	2,500	61 Total District Support Services	2,694,055	3,325,729	
17.1 Foundation Funding (Excl URT)	4,583,109	4,588,817	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	64,191	130,521	62 Student Support Services	669,292	871,095	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,134,142	1,369,325	
19 Declining Enrollment Funding	262,071	55,301	64 School Administration	589,904	484,385	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,393,338	2,724,805	
21 Isolated Funding	253,841	253,841	Non-Instructional Services:			
22 Enhanced Transportation Funding	17,109	21,111	66 Food Service Operations	785,296	1,057,795	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,986	0	
24 Total Unrestricted Revenue from State and Local Sources	8,473,244	8,176,800	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	805,282	1,058,795	
Regular Education:			71 Facilities Acquisition And Const.	680,026	2,120,508	
26 Professional Development	32,010	32,784	72 Debt Service	1,958,670	585,328	
27 Other Regular Education	612,869	485,257	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,003,034	16,231,665	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(906,647)	-2,555,584	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,958,670)	-585,328	
30 English Language Learner (ELL)	41,644	40,000	79 Total Current Expenditures	11,137,716	13,090,753	
31 Enhanced Student Achievement Funds (ESA)	732,407	732,407	80 Exclusions from Current Expenditures	(292,369)	-310,836	
32 Other Special Education	58,926	88,681	81 Net Current Expenditures	10,845,347	12,779,918	
33 Career Education	62,362	0	82 Per Pupil Expenditures	13,282		
34 School Food Service	4,001	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	77.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,583,489		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,972		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.92		
38 Other Non-Instructional Program Aid	48,406	39,412	85.5 Total Salary - Non-Federal Licensed FTEs	4,178,672		
39 Total Restricted Revenue from State Sources	1,592,676	1,423,541	86 Avg Salary - Non-Federal Licensed FTEs	48,075		
40 Total Restricted Revenue from Federal Sources	2,626,240	5,373,592	87.1 Legal Balance (funds 1-2-4)	1,766,738	1,138,001	
Other Sources of Funds:			87.2 Categorical Fund Balance	92,802	6,244	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,673,935	1,131,758	
43 Indirect Cost Reimbursement	14,000	14,000	88 Building Fund Balance (fund 3)	7,337,337	6,666,524	
44 Gains & Losses - Sale Fixed Assets	300	1,950	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	429	0				
47 Total Other Sources of Funds	14,729	15,950				
48 Total Revenue and Other Sources of Funds from All Sources	12,706,888	14,989,883				

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County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	99		CURRENT EXPENDITURES			
2 ADA	878			Instruction:		
4 4 Qtr ADM	917			49 Regular Instruction	4,405,952	4,069,164
5 Prior Year 3 Qtr ADM	922			50 Special Education	999,379	1,014,531
6 Assessment	79,070,677			51 Career Education	252,071	191,873
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	266,016	387,069
9 M&O Mills in Excess of URT	0.00			54 Other	234,759	215,575
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,158,177	5,878,213
11 Debt Service Mills	18.40			District Level Support:		
12 Total Mills	43.40			56 General Administration	285,985	314,532
13 Total Debt Bond/Non Bond	10,630,800			57 Central Services	374,184	225,381
State and Local Revenue				58 Maintenance & Operations Of Plant	1,350,793	1,171,348
14 Property Tax Receipts (Incl URT)	3,222,825	3,260,244	59 Student Transportation	667,674	609,634	
15 Other Local Receipts	227,868	84,619	60 Othr District Level Support Service	105,466	90,000	
16 Revenue From Interm Srcs	379	472	61 Total District Support Services	2,784,102	2,410,895	
17.1 Foundation Funding (Excl URT)	4,785,400	4,841,516	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	432,263	374,939	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	902,715	534,117	
19 Declining Enrollment Funding	94,551	26,650	64 School Administration	395,185	398,688	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,730,163	1,307,745	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	34,025	41,985	66 Food Service Operations	631,374	501,570	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,365,048	8,255,486	68 Community Operations	50	3,501	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	631,424	505,071	
Regular Education:			71 Facilities Acquisition And Const.	95,238	76,013	
26 Professional Development	33,195	34,308	72 Debt Service	593,967	731,560	
27 Other Regular Education	238,678	169,253	75 Other Non-Programmed Costs	6,538	0	
Special Education:			76 Total Expenditures	11,999,610	10,909,497	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(440,843)	-360,453	
29 Alt. Learning Environment (ALE)	94,576	117,126	78 Less: Debt Service	(593,967)	-731,560	
30 English Language Learner (ELL)	3,231	0	79 Total Current Expenditures	10,964,800	9,817,484	
31 Enhanced Student Achievement Funds (ESA)	459,432	580,608	80 Exclusions from Current Expenditures	(459,770)	-341,058	
32 Other Special Education	159,280	77,901	81 Net Current Expenditures	10,505,030	9,476,426	
33 Career Education	0	0	82 Per Pupil Expenditures	11,966		
34 School Food Service	3,694	0	83 Personnel - Non-Federal Licensed Classroom FTEs	76.83		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,539,709		
36 Early Childhood Programs	202,800	196,105	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,072		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.07		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,037,411		
39 Total Restricted Revenue from State Sources	1,195,586	1,175,301	86 Avg Salary - Non-Federal Licensed FTEs	48,603		
40 Total Restricted Revenue from Federal Sources	2,735,259	1,310,621	87.1 Legal Balance (funds 1-2-4)	2,046,025	1,852,862	
Other Sources of Funds:			87.2 Categorical Fund Balance	113,433	481,686	
41 Financing Sources	508,100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,932,592	1,371,176	
43 Indirect Cost Reimbursement	5,305	0	88 Building Fund Balance (fund 3)	2,566,635	2,531,635	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	31,561	0				
46 Other	0	0				
47 Total Other Sources of Funds	544,966	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,840,859	10,741,408				

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County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	235		CURRENT EXPENDITURES			
2 ADA	1,080			Instruction:		
4 4 Qtr ADM	1,191			49 Regular Instruction	4,710,899	6,006,208
5 Prior Year 3 Qtr ADM	1,209			50 Special Education	938,988	1,091,866
6 Assessment	105,771,152			51 Career Education	365,688	359,740
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	544,080	561,814
9 M&O Mills in Excess of URT	0.00			54 Other	922,669	924,230
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,482,324	8,943,859
11 Debt Service Mills	18.50			District Level Support:		
12 Total Mills	43.50			56 General Administration	285,177	306,786
13 Total Debt Bond/Non Bond	16,110,000			57 Central Services	465,360	510,474
State and Local Revenue				58 Maintenance & Operations Of Plant	1,531,935	1,534,337
14 Property Tax Receipts (Incl URT)	4,231,924	4,118,000	59 Student Transportation	833,540	566,826	
15 Other Local Receipts	377,667	254,550	60 Othr District Level Support Service	108,326	91,000	
16 Revenue From Interm Srcs	730	700	61 Total District Support Services	3,224,339	3,009,423	
17.1 Foundation Funding (Excl URT)	6,223,224	6,195,715	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	579,115	827,125	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	729,004	792,388	
19 Declining Enrollment Funding	298,268	63,492	64 School Administration	737,828	684,618	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,045,947	2,304,131	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,898	19,617	66 Food Service Operations	977,875	1,003,643	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,912	0	
24 Total Unrestricted Revenue from State and Local Sources	11,147,710	10,652,074	68 Community Operations	976	3,534	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	983,763	1,007,177	
Regular Education:			71 Facilities Acquisition And Const.	608,224	541,570	
26 Professional Development	43,510	44,681	72 Debt Service	419,358	645,180	
27 Other Regular Education	124,520	232,691	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,763,954	16,451,340	
28 Gifted And Talented	1,850	1,500	77 Less: Capital Expenditures	(1,020,260)	-629,017	
29 Alt. Learning Environment (ALE)	176,036	174,720	78 Less: Debt Service	(419,358)	-645,180	
30 English Language Learner (ELL)	5,385	0	79 Total Current Expenditures	13,324,335	15,177,143	
31 Enhanced Student Achievement Funds (ESA)	436,240	436,240	80 Exclusions from Current Expenditures	(309,005)	-235,804	
32 Other Special Education	93,483	107,008	81 Net Current Expenditures	13,015,331	14,941,339	
33 Career Education	93,059	0	82 Per Pupil Expenditures	12,054		
34 School Food Service	5,029	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	95.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,639,941		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,836		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.36		
38 Other Non-Instructional Program Aid	56,405	47,927	85.5 Total Salary - Non-Federal Licensed FTEs	5,260,085		
39 Total Restricted Revenue from State Sources	1,035,516	1,049,767	86 Avg Salary - Non-Federal Licensed FTEs	51,388		
40 Total Restricted Revenue from Federal Sources	3,124,583	3,111,653	87.1 Legal Balance (funds 1-2-4)	2,650,261	2,323,266	
Other Sources of Funds:			87.2 Categorical Fund Balance	164,916	8,548	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,485,344	2,314,718	
43 Indirect Cost Reimbursement	0	54,167	88 Building Fund Balance (fund 3)	2,179,378	1,230,028	
44 Gains & Losses - Sale Fixed Assets	2,453	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,101	1,000				
47 Total Other Sources of Funds	3,553	55,167				
48 Total Revenue and Other Sources of Funds from All Sources	15,311,363	14,868,661				

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County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	298		CURRENT EXPENDITURES			
2 ADA	554			Instruction:		
4 4 Qtr ADM	617			49 Regular Instruction	2,562,989	2,802,352
5 Prior Year 3 Qtr ADM	618			50 Special Education	509,442	624,543
6 Assessment	46,585,758			51 Career Education	248,985	291,973
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	388,508	480,622
9 M&O Mills in Excess of URT	0.00			54 Other	117,939	128,591
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,827,862	4,328,081
11 Debt Service Mills	19.50			District Level Support:		
12 Total Mills	44.50			56 General Administration	202,247	227,676
13 Total Debt Bond/Non Bond	5,431,739			57 Central Services	201,653	210,832
State and Local Revenue				58 Maintenance & Operations Of Plant	867,171	938,068
14 Property Tax Receipts (Incl URT)	2,006,339	2,106,351	59 Student Transportation	408,162	482,310	
15 Other Local Receipts	217,510	102,200	60 Othr District Level Support Service	44,913	31,198	
16 Revenue From Interm Srcs	432	500	61 Total District Support Services	1,724,146	1,890,085	
17.1 Foundation Funding (Excl URT)	3,256,433	3,377,102	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	11,050	0	62 Student Support Services	248,267	356,799	
18 Student Growth Funding	33,360	0	63 Instructional Staff Support Service	487,210	428,500	
19 Declining Enrollment Funding	0	0	64 School Administration	307,181	325,033	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,042,658	1,110,333	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	108,646	108,646	66 Food Service Operations	536,913	656,201	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,546	0	
24 Total Unrestricted Revenue from State and Local Sources	5,633,770	5,694,799	68 Community Operations	5,058	8,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	554,518	664,201	
Regular Education:			71 Facilities Acquisition And Const.	2,734,991	315,405	
26 Professional Development	22,239	23,269	72 Debt Service	486,939	482,004	
27 Other Regular Education	161,417	139,273	75 Other Non-Programmed Costs	5	0	
Special Education:			76 Total Expenditures	10,371,121	8,790,107	
28 Gifted And Talented	0	200	77 Less: Capital Expenditures	(2,897,233)	-471,497	
29 Alt. Learning Environment (ALE)	25,468	18,769	78 Less: Debt Service	(486,939)	-482,004	
30 English Language Learner (ELL)	1,436	0	79 Total Current Expenditures	6,986,948	7,836,606	
31 Enhanced Student Achievement Funds (ESA)	484,728	490,656	80 Exclusions from Current Expenditures	(211,643)	-230,342	
32 Other Special Education	69,539	77,026	81 Net Current Expenditures	6,775,305	7,606,264	
33 Career Education	0	0	82 Per Pupil Expenditures	12,226		
34 School Food Service	2,476	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	50.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,292,108		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,451		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.69		
38 Other Non-Instructional Program Aid	360,968	35,750	85.5 Total Salary - Non-Federal Licensed FTEs	2,621,847		
39 Total Restricted Revenue from State Sources	1,128,271	786,943	86 Avg Salary - Non-Federal Licensed FTEs	47,940		
40 Total Restricted Revenue from Federal Sources	1,754,761	1,909,646	87.1 Legal Balance (funds 1-2-4)	775,597	692,217	
Other Sources of Funds:			87.2 Categorical Fund Balance	78,695	0	
41 Financing Sources	2,211,536	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	696,902	692,217	
43 Indirect Cost Reimbursement	53,830	8,955	88 Building Fund Balance (fund 3)	1,308,184	1,154,709	
44 Gains & Losses - Sale Fixed Assets	6,403	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,584	1,500				
47 Total Other Sources of Funds	2,273,352	12,455				
48 Total Revenue and Other Sources of Funds from All Sources	10,790,154	8,403,843				

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County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	70		CURRENT EXPENDITURES			
2 ADA	1,680			Instruction:		
4 4 Qtr ADM	1,783			49 Regular Instruction	7,727,480	7,364,759
5 Prior Year 3 Qtr ADM	1,765			50 Special Education	1,359,592	1,436,085
6 Assessment	109,358,169			51 Career Education	451,158	449,372
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	537,323	649,300
9 M&O Mills in Excess of URT	0.00			54 Other	1,558,713	1,594,742
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,634,265	11,494,258
11 Debt Service Mills	20.20			District Level Support:		
12 Total Mills	45.20			56 General Administration	385,569	461,608
13 Total Debt Bond/Non Bond	8,760,000			57 Central Services	291,787	276,880
State and Local Revenue				58 Maintenance & Operations Of Plant	1,391,725	1,538,411
14 Property Tax Receipts (Incl URT)	4,647,555	4,436,000	59 Student Transportation	907,121	783,643	
15 Other Local Receipts	625,144	267,846	60 Othr District Level Support Service	65,988	60,000	
16 Revenue From Interm Srcs	974	0	61 Total District Support Services	3,042,190	3,120,542	
17.1 Foundation Funding (Excl URT)	10,138,950	10,529,212	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	660,760	734,731	
18 Student Growth Funding	137,643	36,231	63 Instructional Staff Support Service	1,190,732	1,177,938	
19 Declining Enrollment Funding	0	0	64 School Administration	891,779	945,350	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,743,270	2,858,019	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	846,364	801,197	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	15,550,266	15,269,289	68 Community Operations	1,223	15,621	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	847,588	816,818	
Regular Education:			71 Facilities Acquisition And Const.	380,604	1,215,378	
26 Professional Development	63,557	66,848	72 Debt Service	853,925	822,037	
27 Other Regular Education	553,255	326,614	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,501,842	20,327,052	
28 Gifted And Talented	2,000	3,500	77 Less: Capital Expenditures	(1,008,038)	-1,644,458	
29 Alt. Learning Environment (ALE)	126,684	102,714	78 Less: Debt Service	(853,925)	-822,037	
30 English Language Learner (ELL)	25,848	26,842	79 Total Current Expenditures	17,639,878	17,860,558	
31 Enhanced Student Achievement Funds (ESA)	384,636	401,886	80 Exclusions from Current Expenditures	(631,481)	-316,945	
32 Other Special Education	102,283	66,021	81 Net Current Expenditures	17,008,397	17,543,613	
33 Career Education	0	0	82 Per Pupil Expenditures	10,123		
34 School Food Service	5,520	0	83 Personnel - Non-Federal Licensed Classroom FTEs	135.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,057,747		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,087		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.61		
38 Other Non-Instructional Program Aid	156,324	134,607	85.5 Total Salary - Non-Federal Licensed FTEs	8,000,166		
39 Total Restricted Revenue from State Sources	1,420,108	1,129,032	86 Avg Salary - Non-Federal Licensed FTEs	54,942		
40 Total Restricted Revenue from Federal Sources	3,441,607	2,551,990	87.1 Legal Balance (funds 1-2-4)	2,244,819	2,100,568	
Other Sources of Funds:			87.2 Categorical Fund Balance	55,790	2,939	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,189,029	2,097,629	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,957,841	1,892,129	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	20,411,980	18,950,311				

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County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	101		CURRENT EXPENDITURES			
2 ADA	4,897			Instruction:		
4 4 Qtr ADM	5,284			49 Regular Instruction	24,723,697	25,864,566
5 Prior Year 3 Qtr ADM	5,174			50 Special Education	5,069,460	6,179,724
6 Assessment	1,119,938,920			51 Career Education	435,137	584,626
7 M&O Mills	26.80			52 Adult Education	753,362	780,307
8 URT Mills	25.00			53 Compensatory Education	1,900,073	1,713,642
9 M&O Mills in Excess of URT	1.80			54 Other	3,538,664	3,525,671
10 Dedicated M&O Mills	1.40			55 Total Instruction	36,420,392	38,648,536
11 Debt Service Mills	12.60			District Level Support:		
12 Total Mills	40.80			56 General Administration	1,114,159	1,158,095
13 Total Debt Bond/Non Bond	67,620,000			57 Central Services	4,077,729	4,180,515
State and Local Revenue				58 Maintenance & Operations Of Plant	10,290,685	7,565,503
14 Property Tax Receipts (Incl URT)	42,869,813	44,038,200	59 Student Transportation	2,464,198	2,338,094	
15 Other Local Receipts	1,620,245	547,000	60 Othr District Level Support Service	769,675	239,336	
16 Revenue From Interm Srcs	2,946	2,500	61 Total District Support Services	18,716,446	15,481,544	
17.1 Foundation Funding (Excl URT)	10,985,014	11,793,467	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	166,713	0	62 Student Support Services	3,275,232	4,139,010	
18 Student Growth Funding	645,913	150,113	63 Instructional Staff Support Service	5,572,172	4,996,487	
19 Declining Enrollment Funding	0	0	64 School Administration	3,200,835	3,427,827	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	12,048,239	12,563,324	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,549,794	3,658,550	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	693	0	
24 Total Unrestricted Revenue from State and Local Sources	56,290,643	56,531,280	68 Community Operations	326,340	351,540	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	648,623	630,955	70 Total Non-Instructional Services	3,876,826	4,010,090	
Regular Education:			71 Facilities Acquisition And Const.	1,517,545	0	
26 Professional Development	186,274	198,514	72 Debt Service	4,388,083	5,250,811	
27 Other Regular Education	1,304,513	1,159,336	75 Other Non-Programmed Costs	57,088	0	
Special Education:			76 Total Expenditures	77,024,620	75,954,305	
28 Gifted And Talented	16,950	24,422	77 Less: Capital Expenditures	(2,507,149)	-1,157,625	
29 Alt. Learning Environment (ALE)	357,836	400,163	78 Less: Debt Service	(4,388,083)	-5,250,811	
30 English Language Learner (ELL)	332,075	329,400	79 Total Current Expenditures	70,129,388	69,545,868	
31 Enhanced Student Achievement Funds (ESA)	1,702,932	1,702,932	80 Exclusions from Current Expenditures	(2,985,118)	-3,331,378	
32 Other Special Education	685,588	663,803	81 Net Current Expenditures	67,144,270	66,214,490	
33 Career Education	0	0	82 Per Pupil Expenditures	13,710		
34 School Food Service	19,734	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	419.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	21,650,993		
36 Early Childhood Programs	831,480	882,180	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,575		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	456.40		
38 Other Non-Instructional Program Aid	645	0	85.5 Total Salary - Non-Federal Licensed FTEs	24,632,252		
39 Total Restricted Revenue from State Sources	6,086,651	6,011,705	86 Avg Salary - Non-Federal Licensed FTEs	53,971		
40 Total Restricted Revenue from Federal Sources	16,145,774	9,325,159	87.1 Legal Balance (funds 1-2-4)	11,242,327	11,331,371	
Other Sources of Funds:			87.2 Categorical Fund Balance	61,267	58	
41 Financing Sources	1,299	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,181,060	11,331,313	
43 Indirect Cost Reimbursement	591,003	79,000	88 Building Fund Balance (fund 3)	5,839,138	3,174,138	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,600,335	1,074,494	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	592,302	79,000				
48 Total Revenue and Other Sources of Funds from All Sources	79,115,370	71,947,144				

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County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	536			Instruction:		
4 4 Qtr ADM	574			49 Regular Instruction	2,678,992	2,599,066
5 Prior Year 3 Qtr ADM	554			50 Special Education	523,330	560,972
6 Assessment	60,402,744			51 Career Education	231,340	198,119
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	259,874	291,160
9 M&O Mills in Excess of URT	0.00			54 Other	247,921	297,410
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,941,457	3,946,726
11 Debt Service Mills	10.80			District Level Support:		
12 Total Mills	35.80			56 General Administration	172,716	171,451
13 Total Debt Bond/Non Bond	6,707,751			57 Central Services	124,496	109,815
State and Local Revenue				58 Maintenance & Operations Of Plant	729,375	891,941
14 Property Tax Receipts (Incl URT)	1,936,661	2,146,000	59 Student Transportation	254,998	299,118	
15 Other Local Receipts	395,660	128,175	60 Othr District Level Support Service	36,978	35,880	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,318,562	1,508,205	
17.1 Foundation Funding (Excl URT)	2,553,310	2,758,823	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	65,823	0	62 Student Support Services	258,353	281,478	
18 Student Growth Funding	108,340	35,619	63 Instructional Staff Support Service	453,139	359,860	
19 Declining Enrollment Funding	0	0	64 School Administration	263,756	268,701	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	975,248	910,038	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	62,975	71,287	66 Food Service Operations	449,844	446,933	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,183	0	
24 Total Unrestricted Revenue from State and Local Sources	5,122,769	5,139,904	68 Community Operations	0	350	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	464,027	447,283	
Regular Education:			71 Facilities Acquisition And Const.	246,220	515,356	
26 Professional Development	19,949	21,537	72 Debt Service	169,971	308,590	
27 Other Regular Education	153,153	108,749	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,115,486	7,636,198	
28 Gifted And Talented	400	400	77 Less: Capital Expenditures	(407,567)	-570,258	
29 Alt. Learning Environment (ALE)	10,106	5,127	78 Less: Debt Service	(169,971)	-308,590	
30 English Language Learner (ELL)	1,436	1,000	79 Total Current Expenditures	6,537,947	6,757,350	
31 Enhanced Student Achievement Funds (ESA)	416,696	416,696	80 Exclusions from Current Expenditures	(427,544)	-247,921	
32 Other Special Education	71,381	72,726	81 Net Current Expenditures	6,110,404	6,509,429	
33 Career Education	0	0	82 Per Pupil Expenditures	11,394		
34 School Food Service	2,027	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	45.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,271,100		
36 Early Childhood Programs	120,400	120,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,024		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.50		
38 Other Non-Instructional Program Aid	6,590	6,509	85.5 Total Salary - Non-Federal Licensed FTEs	2,525,614		
39 Total Restricted Revenue from State Sources	802,138	755,244	86 Avg Salary - Non-Federal Licensed FTEs	52,075		
40 Total Restricted Revenue from Federal Sources	1,571,684	1,566,214	87.1 Legal Balance (funds 1-2-4)	852,463	927,219	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,545	2,372	
41 Financing Sources	311	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	824,918	924,846	
43 Indirect Cost Reimbursement	0	30,000	88 Building Fund Balance (fund 3)	3,635,872	3,332,516	
44 Gains & Losses - Sale Fixed Assets	2,136	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,654	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,101	30,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,514,692	7,491,362				

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County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	376		CURRENT EXPENDITURES			
2 ADA	515			Instruction:		
4 4 Qtr ADM	534			49 Regular Instruction	3,262,215	2,625,643
5 Prior Year 3 Qtr ADM	523			50 Special Education	460,317	528,181
6 Assessment	93,571,846			51 Career Education	156,336	162,756
7 M&O Mills	26.43			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	316,815	273,591
9 M&O Mills in Excess of URT	1.43			54 Other	141,954	144,318
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,337,637	3,734,488
11 Debt Service Mills	7.40			District Level Support:		
12 Total Mills	33.83			56 General Administration	172,220	146,187
13 Total Debt Bond/Non Bond	5,815,000			57 Central Services	237,767	262,206
State and Local Revenue				58 Maintenance & Operations Of Plant	720,317	559,766
14 Property Tax Receipts (Incl URT)	2,844,148	2,940,829	59 Student Transportation	315,967	225,689	
15 Other Local Receipts	236,460	85,328	60 Othr District Level Support Service	44,270	39,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,490,541	1,232,848	
17.1 Foundation Funding (Excl URT)	1,583,027	1,645,431	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	96,972	63,999	62 Student Support Services	296,917	297,158	
18 Student Growth Funding	0	31,635	63 Instructional Staff Support Service	481,128	469,397	
19 Declining Enrollment Funding	138,792	0	64 School Administration	268,302	275,959	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,046,347	1,042,514	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	71,215	87,876	66 Food Service Operations	461,544	380,828	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,970,614	4,855,098	68 Community Operations	0	1,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	461,544	382,028	
Regular Education:			71 Facilities Acquisition And Const.	4,000	2,000	
26 Professional Development	18,833	19,931	72 Debt Service	428,858	271,132	
27 Other Regular Education	206,954	98,324	75 Other Non-Programmed Costs	70,604	0	
Special Education:			76 Total Expenditures	7,839,530	6,665,010	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(93,928)	-5,030	
29 Alt. Learning Environment (ALE)	67,540	57,160	78 Less: Debt Service	(428,858)	-271,132	
30 English Language Learner (ELL)	1,795	0	79 Total Current Expenditures	7,316,744	6,388,848	
31 Enhanced Student Achievement Funds (ESA)	408,192	409,956	80 Exclusions from Current Expenditures	(519,303)	-228,959	
32 Other Special Education	87,518	68,181	81 Net Current Expenditures	6,797,441	6,159,888	
33 Career Education	0	0	82 Per Pupil Expenditures	13,210		
34 School Food Service	2,036	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,158,578		
36 Early Childhood Programs	159,680	159,680	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,926		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.01		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,466,257		
39 Total Restricted Revenue from State Sources	952,597	813,232	86 Avg Salary - Non-Federal Licensed FTEs	50,321		
40 Total Restricted Revenue from Federal Sources	2,098,674	1,863,288	87.1 Legal Balance (funds 1-2-4)	1,118,276	1,377,307	
Other Sources of Funds:			87.2 Categorical Fund Balance	71,489	182,017	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,046,786	1,195,290	
43 Indirect Cost Reimbursement	6,000	9,000	88 Building Fund Balance (fund 3)	2,908,094	2,908,094	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	154	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,154	9,000				
48 Total Revenue and Other Sources of Funds from All Sources	8,028,039	7,540,619				

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County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	99		CURRENT EXPENDITURES			
2 ADA	18,211			Instruction:		
4 4 Qtr ADM	20,448			49 Regular Instruction	112,431,371	114,179,585
5 Prior Year 3 Qtr ADM	20,501			50 Special Education	24,681,545	27,263,340
6 Assessment	4,122,863,684			51 Career Education	4,612,925	4,683,723
7 M&O Mills	32.00			52 Adult Education	812,958	902,171
8 URT Mills	25.00			53 Compensatory Education	11,114,302	9,753,498
9 M&O Mills in Excess of URT	7.00			54 Other	11,521,025	12,056,041
10 Dedicated M&O Mills	2.00			55 Total Instruction	165,174,126	168,838,359
11 Debt Service Mills	12.40			District Level Support:		
12 Total Mills	46.40			56 General Administration	5,376,689	6,231,917
13 Total Debt Bond/Non Bond	421,201,916			57 Central Services	14,545,288	21,319,816
State and Local Revenue				58 Maintenance & Operations Of Plant	31,313,750	32,175,548
14 Property Tax Receipts (Incl URT)	181,325,081	184,710,684	59 Student Transportation	13,002,049	14,106,565	
15 Other Local Receipts	9,482,973	9,287,854	60 Othr District Level Support Service	1,310,613	1,463,260	
16 Revenue From Interm SrCs	20,487	21,000	61 Total District Support Services	65,548,389	75,297,106	
17.1 Foundation Funding (Excl URT)	47,647,078	50,579,410	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,453,575	1,468,110	62 Student Support Services	15,348,973	17,095,758	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	40,189,344	43,078,657	
19 Declining Enrollment Funding	2,899,158	0	64 School Administration	14,755,794	14,975,585	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	70,294,110	75,150,000	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	29,284	36,135	66 Food Service Operations	12,808,826	15,667,817	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	242,857,635	246,103,193	68 Community Operations	2,107,921	2,364,622	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	618,181	606,000	70 Total Non-Instructional Services	14,916,747	18,032,439	
Regular Education:			71 Facilities Acquisition And Const.	11,364,822	92,785,522	
26 Professional Development	738,045	769,430	72 Debt Service	15,968,619	20,643,125	
27 Other Regular Education	1,505,442	100,000	75 Other Non-Programmed Costs	3,876	0	
Special Education:			76 Total Expenditures	343,270,690	450,746,552	
28 Gifted And Talented	62,174	60,000	77 Less: Capital Expenditures	(19,284,196)	-101,929,550	
29 Alt. Learning Environment (ALE)	698,220	758,169	78 Less: Debt Service	(15,968,619)	-20,643,125	
30 English Language Learner (ELL)	1,013,098	1,100,000	79 Total Current Expenditures	308,017,874	328,173,877	
31 Enhanced Student Achievement Funds (ESA)	16,045,985	16,045,985	80 Exclusions from Current Expenditures	(13,297,228)	-17,397,818	
32 Other Special Education	5,630,638	5,974,738	81 Net Current Expenditures	294,720,646	310,776,058	
33 Career Education	921,125	1,065,000	82 Per Pupil Expenditures	16,184		
34 School Food Service	42,398	59,047	83 Personnel - Non-Federal Licensed Classroom FTEs	1,532.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,697,096		
36 Early Childhood Programs	1,452,304	1,457,780	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,106		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,673.25		
38 Other Non-Instructional Program Aid	97,028	90,000	85.5 Total Salary - Non-Federal Licensed FTEs	109,981,460		
39 Total Restricted Revenue from State Sources	28,824,637	28,086,149	86 Avg Salary - Non-Federal Licensed FTEs	65,729		
40 Total Restricted Revenue from Federal Sources	76,928,413	74,755,498	87.1 Legal Balance (funds 1-2-4)	31,222,704	27,484,291	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,694,290	94,357	
41 Financing Sources	203,505,627	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	28,528,415	27,389,934	
43 Indirect Cost Reimbursement	1,234,673	1,361,810	88 Building Fund Balance (fund 3)	193,015,051	102,968,617	
44 Gains & Losses - Sale Fixed Assets	445,500	976,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	102,761	
45 Compensation - Loss Of Fixed Assets	529,865	0				
46 Other	0	0				
47 Total Other Sources of Funds	205,715,664	2,338,310				
48 Total Revenue and Other Sources of Funds from All Sources	554,326,350	351,283,150				

Annual Statistical Report 2021/2022

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	29		CURRENT EXPENDITURES		
2 ADA	6,920		Instruction:		
4 4 Qtr ADM	7,623		49 Regular Instruction	37,294,602	34,725,237
5 Prior Year 3 Qtr ADM	7,551		50 Special Education	6,567,651	6,554,493
6 Assessment	852,328,680		51 Career Education	778,219	711,301
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	4,514,918	4,458,120
9 M&O Mills in Excess of URT	0.00		54 Other	6,622,168	6,861,109
10 Dedicated M&O Mills	0.00		55 Total Instruction	55,777,558	53,310,260
11 Debt Service Mills	23.30		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,252,406	2,597,895
13 Total Debt Bond/Non Bond	188,815,000		57 Central Services	4,424,275	4,241,682
State and Local Revenue			58 Maintenance & Operations Of Plant	7,912,562	8,734,944
14 Property Tax Receipts (Incl URT)	38,748,781	39,600,000	59 Student Transportation	3,538,084	3,700,118
15 Other Local Receipts	1,676,639	1,078,395	60 Othr District Level Support Service	744,680	939,436
16 Revenue From Interm SrCs	7,601	7,000	61 Total District Support Services	17,872,008	20,214,075
17.1 Foundation Funding (Excl URT)	34,133,431	35,751,593	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	334,212	200,000	62 Student Support Services	7,864,232	7,882,045
18 Student Growth Funding	0	48,222	63 Instructional Staff Support Service	8,868,419	7,776,031
19 Declining Enrollment Funding	1,674,878	0	64 School Administration	4,739,820	5,057,126
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	21,472,471	20,715,202
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	8,948	11,041	66 Food Service Operations	4,815,497	5,090,843
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	76,584,489	76,696,251	68 Community Operations	210,148	520,307
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	5,025,645	5,611,150
Regular Education:			71 Facilities Acquisition And Const.	794,308	3,534,615
26 Professional Development	271,833	286,512	72 Debt Service	3,639,775	5,387,492
27 Other Regular Education	347,968	1,713,459	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	104,581,766	108,772,795
28 Gifted And Talented	9,800	10,000	77 Less: Capital Expenditures	(2,397,056)	-4,395,443
29 Alt. Learning Environment (ALE)	863,785	613,455	78 Less: Debt Service	(3,639,775)	-5,387,492
30 English Language Learner (ELL)	211,451	200,000	79 Total Current Expenditures	98,544,934	98,989,860
31 Enhanced Student Achievement Funds (ESA)	5,988,942	6,109,528	80 Exclusions from Current Expenditures	(4,025,390)	-3,959,195
32 Other Special Education	721,307	645,151	81 Net Current Expenditures	94,519,544	95,030,665
33 Career Education	0	0	82 Per Pupil Expenditures	13,659	
34 School Food Service	27,244	0	83 Personnel - Non-Federal Licensed Classroom FTEs	606.87	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	31,354,702	
36 Early Childhood Programs	3,112,980	3,112,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,666	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	665.47	
38 Other Non-Instructional Program Aid	99,955	0	85.5 Total Salary - Non-Federal Licensed FTEs	35,495,122	
39 Total Restricted Revenue from State Sources	11,655,264	12,691,085	86 Avg Salary - Non-Federal Licensed FTEs	53,338	
40 Total Restricted Revenue from Federal Sources	27,538,467	22,063,120	87.1 Legal Balance (funds 1-2-4)	13,143,906	12,439,437
Other Sources of Funds:			87.2 Categorical Fund Balance	293,906	138,150
41 Financing Sources	1	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,850,000	12,301,287
43 Indirect Cost Reimbursement	584,151	939,436	88 Building Fund Balance (fund 3)	30,718,425	36,683,809
44 Gains & Losses - Sale Fixed Assets	11,583	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	22,510	0			
46 Other	0	0			
47 Total Other Sources of Funds	618,246	939,436			
48 Total Revenue and Other Sources of Funds from All Sources	116,396,466	112,389,893			

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County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL
DISTRICT

LEA: 6003000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	632		CURRENT EXPENDITURES			
2 ADA	10,583			Instruction:		
4 4 Qtr ADM	11,213			49 Regular Instruction	56,234,118	50,533,229
5 Prior Year 3 Qtr ADM	11,356			50 Special Education	14,393,488	13,879,865
6 Assessment	3,097,272,206			51 Career Education	3,849,954	3,595,292
7 M&O Mills	25.00			52 Adult Education	1,167,621	927,142
8 URT Mills	25.00			53 Compensatory Education	4,749,194	4,795,641
9 M&O Mills in Excess of URT	0.00			54 Other	4,147,938	3,789,650
10 Dedicated M&O Mills	0.90			55 Total Instruction	84,542,314	77,520,819
11 Debt Service Mills	14.80			District Level Support:		
12 Total Mills	40.70			56 General Administration	1,949,735	2,252,804
13 Total Debt Bond/Non Bond	322,635,000			57 Central Services	8,438,074	8,557,382
State and Local Revenue				58 Maintenance & Operations Of Plant	16,569,937	19,988,403
14 Property Tax Receipts (Incl URT)	119,200,615	122,704,273	59 Student Transportation	10,069,023	8,865,847	
15 Other Local Receipts	2,657,024	856,530	60 Othr District Level Support Service	1,066,302	800,000	
16 Revenue From Intern Srcs	149,868	10,000	61 Total District Support Services	38,093,070	40,464,436	
17.1 Foundation Funding (Excl URT)	8,431,827	7,024,453	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,424,385	1,420,000	62 Student Support Services	9,859,672	7,241,220	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	18,931,162	13,504,582	
19 Declining Enrollment Funding	1,359,158	476,508	64 School Administration	10,536,808	10,717,583	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	39,327,642	31,463,386	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	21,640	26,702	66 Food Service Operations	7,246,052	6,657,615	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	133,244,517	132,518,467	68 Community Operations	437,180	392,942	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	973,759	999,906	70 Total Non-Instructional Services	7,683,232	7,050,557	
Regular Education:			71 Facilities Acquisition And Const.	3,931,606	77,087,465	
26 Professional Development	408,814	421,027	72 Debt Service	10,724,989	16,448,732	
27 Other Regular Education	2,131,489	2,511,867	75 Other Non-Programmed Costs	7,515	0	
Special Education:			76 Total Expenditures	184,310,368	250,035,396	
28 Gifted And Talented	16,227	18,000	77 Less: Capital Expenditures	(6,884,724)	-79,023,435	
29 Alt. Learning Environment (ALE)	475,171	531,306	78 Less: Debt Service	(10,724,989)	-16,448,732	
30 English Language Learner (ELL)	251,300	235,209	79 Total Current Expenditures	166,700,655	154,563,228	
31 Enhanced Student Achievement Funds (ESA)	2,577,540	2,978,368	80 Exclusions from Current Expenditures	(5,889,539)	-3,438,188	
32 Other Special Education	2,599,307	2,677,843	81 Net Current Expenditures	160,811,116	151,125,041	
33 Career Education	82,334	61,000	82 Per Pupil Expenditures	15,195		
34 School Food Service	25,770	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	902.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	48,849,270		
36 Early Childhood Programs	2,520,340	2,519,790	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,125		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	982.85		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	56,539,673		
39 Total Restricted Revenue from State Sources	12,062,050	12,979,316	86 Avg Salary - Non-Federal Licensed FTEs	57,526		
40 Total Restricted Revenue from Federal Sources	40,350,761	29,031,200	87.1 Legal Balance (funds 1-2-4)	18,030,091	16,217,199	
Other Sources of Funds:			87.2 Categorical Fund Balance	378,350	1,636,469	
41 Financing Sources	80,756,155	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	17,651,741	14,580,730	
43 Indirect Cost Reimbursement	945,081	800,000	88 Building Fund Balance (fund 3)	85,783,641	8,696,446	
44 Gains & Losses - Sale Fixed Assets	3,434	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,189,061	1,168,061	
45 Compensation - Loss Of Fixed Assets	6,976	0				
46 Other	527,538	0				
47 Total Other Sources of Funds	82,239,183	800,000				
48 Total Revenue and Other Sources of Funds from All Sources	267,896,511	175,328,982				

Annual Statistical Report 2021/2022

County: PULASKI

JACKSONVILLE NORTH PULASKI
SCHOOL DISTRICT

LEA: 6004000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	3,543		Instruction:		
4 4 Qtr ADM	3,838		49 Regular Instruction	14,277,223	14,087,972
5 Prior Year 3 Qtr ADM	3,726		50 Special Education	3,009,263	2,587,460
6 Assessment	446,603,772		51 Career Education	203,818	6,950
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,076,928	1,298,655
9 M&O Mills in Excess of URT	0.00		54 Other	2,387,805	1,819,002
10 Dedicated M&O Mills	0.90		55 Total Instruction	20,955,036	19,800,039
11 Debt Service Mills	22.40		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,205,363	1,224,450
13 Total Debt Bond/Non Bond	90,110,000		57 Central Services	2,303,595	1,247,107
State and Local Revenue			58 Maintenance & Operations Of Plant	5,216,243	4,606,658
14 Property Tax Receipts (Incl URT)	19,590,869	9,865,000	59 Student Transportation	2,726,948	2,060,554
15 Other Local Receipts	663,177	220,033	60 Othr District Level Support Service	21,268	30,000
16 Revenue From Intern Srcs	3,910	0	61 Total District Support Services	11,473,417	9,168,768
17.1 Foundation Funding (Excl URT)	16,197,838	17,530,163	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	424,702	0	62 Student Support Services	2,964,970	3,342,102
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,887,016	3,373,242
19 Declining Enrollment Funding	815,085	0	64 School Administration	1,485,862	1,931,220
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,337,847	8,646,564
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	75,976	93,750	66 Food Service Operations	2,848,406	1,302,671
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	37,771,557	27,708,946	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,848,406	1,302,671
Regular Education:			71 Facilities Acquisition And Const.	11,670,938	0
26 Professional Development	134,130	144,067	72 Debt Service	4,604,697	0
27 Other Regular Education	729,104	710,731	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	62,890,342	38,918,042
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(13,515,205)	-64,400
29 Alt. Learning Environment (ALE)	399,940	512,175	78 Less: Debt Service	(4,604,697)	0
30 English Language Learner (ELL)	52,773	50,975	79 Total Current Expenditures	44,770,439	38,853,642
31 Enhanced Student Achievement Funds (ESA)	2,929,628	3,007,420	80 Exclusions from Current Expenditures	(1,857,162)	-1,144,402
32 Other Special Education	414,813	0	81 Net Current Expenditures	42,913,277	37,709,240
33 Career Education	950	0	82 Per Pupil Expenditures	12,113	
34 School Food Service	14,970	0	83 Personnel - Non-Federal Licensed Classroom FTEs	233.50	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,141,531	
36 Early Childhood Programs	1,465,750	1,500,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,715	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	263.91	
38 Other Non-Instructional Program Aid	2,887,358	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,727,152	
39 Total Restricted Revenue from State Sources	9,029,966	5,925,368	86 Avg Salary - Non-Federal Licensed FTEs	52,015	
40 Total Restricted Revenue from Federal Sources	13,592,833	6,934,781	87.1 Legal Balance (funds 1-2-4)	3,752,968	3,388,212
Other Sources of Funds:			87.2 Categorical Fund Balance	0	291,646
41 Financing Sources	15,241,362	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,752,968	3,096,566
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	31,973,037	31,973,037
44 Gains & Losses - Sale Fixed Assets	45,442	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,063,175	1,063,175
45 Compensation - Loss Of Fixed Assets	90,608	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,377,412	0			
48 Total Revenue and Other Sources of Funds from All Sources	75,771,768	40,569,095			

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County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	502			Instruction:		
4 4 Qtr ADM	529			49 Regular Instruction	1,896,443	2,354,365
5 Prior Year 3 Qtr ADM	492			50 Special Education	493,310	565,429
6 Assessment	45,449,678			51 Career Education	282,475	248,795
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	273,039	331,696
9 M&O Mills in Excess of URT	0.00			54 Other	234,652	245,829
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,179,919	3,746,113
11 Debt Service Mills	9.70			District Level Support:		
12 Total Mills	34.70			56 General Administration	168,198	193,469
13 Total Debt Bond/Non Bond	2,580,000			57 Central Services	142,913	169,385
State and Local Revenue				58 Maintenance & Operations Of Plant	582,429	694,614
14 Property Tax Receipts (Incl URT)	1,401,417	1,191,500	59 Student Transportation	352,784	978,166	
15 Other Local Receipts	147,425	13,912	60 Othr District Level Support Service	8,758	9,000	
16 Revenue From Interm SrCs	542	500	61 Total District Support Services	1,255,083	2,044,634	
17.1 Foundation Funding (Excl URT)	2,472,009	2,817,210	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	45,539	45,000	62 Student Support Services	237,452	268,227	
18 Student Growth Funding	207,147	62,047	63 Instructional Staff Support Service	164,633	250,190	
19 Declining Enrollment Funding	0	0	64 School Administration	262,318	347,932	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	664,403	866,349	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	98,734	120,463	66 Food Service Operations	396,637	469,145	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,372,813	4,250,632	68 Community Operations	0	14,872	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	396,637	484,017	
Regular Education:			71 Facilities Acquisition And Const.	67,693	1,618,156	
26 Professional Development	17,726	19,887	72 Debt Service	152,844	146,886	
27 Other Regular Education	138,601	110,376	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,716,579	8,906,155	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(148,702)	-2,344,330	
29 Alt. Learning Environment (ALE)	17,599	21,967	78 Less: Debt Service	(152,844)	-146,886	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,415,033	6,414,939	
31 Enhanced Student Achievement Funds (ESA)	390,121	428,248	80 Exclusions from Current Expenditures	(200,901)	-81,678	
32 Other Special Education	54,612	64,044	81 Net Current Expenditures	5,214,132	6,333,261	
33 Career Education	0	0	82 Per Pupil Expenditures	10,395		
34 School Food Service	2,015	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,845,738		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,150		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.99		
38 Other Non-Instructional Program Aid	0	75,939	85.5 Total Salary - Non-Federal Licensed FTEs	2,102,132		
39 Total Restricted Revenue from State Sources	620,724	720,461	86 Avg Salary - Non-Federal Licensed FTEs	46,724		
40 Total Restricted Revenue from Federal Sources	1,339,128	2,956,351	87.1 Legal Balance (funds 1-2-4)	1,389,236	780,415	
Other Sources of Funds:			87.2 Categorical Fund Balance	211,300	176,254	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,177,936	604,161	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,757,103	1,385,786	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,332,665	7,927,444				

Annual Statistical Report 2021/2022

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	199		CURRENT EXPENDITURES			
2 ADA	1,815			Instruction:		
4 4 Qtr ADM	1,944			49 Regular Instruction	7,932,621	10,038,818
5 Prior Year 3 Qtr ADM	1,924			50 Special Education	1,949,402	2,333,260
6 Assessment	191,917,791			51 Career Education	636,318	661,016
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	467,446	823,542
9 M&O Mills in Excess of URT	0.00			54 Other	401,508	451,343
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,387,295	14,307,978
11 Debt Service Mills	7.81			District Level Support:		
12 Total Mills	32.81			56 General Administration	340,322	356,982
13 Total Debt Bond/Non Bond	14,407,700			57 Central Services	170,583	236,163
State and Local Revenue				58 Maintenance & Operations Of Plant	1,720,043	2,064,926
14 Property Tax Receipts (Incl URT)	5,411,486	5,665,397	59 Student Transportation	704,138	1,252,345	
15 Other Local Receipts	918,417	613,643	60 Othr District Level Support Service	75,442	61,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,010,529	3,971,916	
17.1 Foundation Funding (Excl URT)	9,065,092	9,562,817	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	398,082	332,472	62 Student Support Services	915,832	1,001,866	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,149,137	2,033,344	
19 Declining Enrollment Funding	466,255	0	64 School Administration	739,923	846,370	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,804,892	3,881,580	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,195	6,410	66 Food Service Operations	1,224,716	1,354,827	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	30,725	0	
24 Total Unrestricted Revenue from State and Local Sources	16,264,528	16,180,740	68 Community Operations	10,360	64,792	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,265,801	1,419,619	
Regular Education:			71 Facilities Acquisition And Const.	2,702,617	0	
26 Professional Development	69,271	73,191	72 Debt Service	807,390	887,457	
27 Other Regular Education	101,719	393,330	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,978,524	24,468,549	
28 Gifted And Talented	1,300	1,200	77 Less: Capital Expenditures	(3,107,162)	-1,115,420	
29 Alt. Learning Environment (ALE)	52,451	40,396	78 Less: Debt Service	(807,390)	-887,457	
30 English Language Learner (ELL)	95,853	95,000	79 Total Current Expenditures	18,063,972	22,465,672	
31 Enhanced Student Achievement Funds (ESA)	641,592	646,676	80 Exclusions from Current Expenditures	(885,058)	-832,663	
32 Other Special Education	341,148	380,356	81 Net Current Expenditures	17,178,914	21,633,009	
33 Career Education	0	0	82 Per Pupil Expenditures	9,467		
34 School Food Service	7,356	7,200	83 Personnel - Non-Federal Licensed Classroom FTEs	134.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,329,333		
36 Early Childhood Programs	202,800	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,027		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.43		
38 Other Non-Instructional Program Aid	1,380,101	23,522	85.5 Total Salary - Non-Federal Licensed FTEs	7,098,920		
39 Total Restricted Revenue from State Sources	2,893,592	1,914,371	86 Avg Salary - Non-Federal Licensed FTEs	48,813		
40 Total Restricted Revenue from Federal Sources	4,014,924	6,741,779	87.1 Legal Balance (funds 1-2-4)	3,477,156	3,556,974	
Other Sources of Funds:			87.2 Categorical Fund Balance	171,833	58,661	
41 Financing Sources	4,506,034	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,305,322	3,498,313	
43 Indirect Cost Reimbursement	56,594	0	88 Building Fund Balance (fund 3)	15,387,987	15,897,987	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	54,000	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,616,628	0				
48 Total Revenue and Other Sources of Funds from All Sources	27,789,671	24,836,890				

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County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	1,834			Instruction:		
4 4 Qtr ADM	1,959			49 Regular Instruction	9,136,733	8,941,120
5 Prior Year 3 Qtr ADM	2,063			50 Special Education	2,516,327	2,673,925
6 Assessment	221,395,965			51 Career Education	287,523	872,441
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,719,267	2,266,257
9 M&O Mills in Excess of URT	0.00			54 Other	642,638	345,806
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,302,488	15,099,548
11 Debt Service Mills	7.60			District Level Support:		
12 Total Mills	32.60			56 General Administration	832,034	815,438
13 Total Debt Bond/Non Bond	11,850,000			57 Central Services	1,256,543	742,565
State and Local Revenue				58 Maintenance & Operations Of Plant	3,139,131	3,848,050
14 Property Tax Receipts (Incl URT)	6,351,864	6,239,384	59 Student Transportation	1,385,055	1,008,519	
15 Other Local Receipts	473,842	390,395	60 Othr District Level Support Service	332,783	175,860	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,945,545	6,590,432	
17.1 Foundation Funding (Excl URT)	9,572,668	9,127,723	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	291,388	290,000	62 Student Support Services	2,583,652	3,240,239	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,786,649	6,735,289	
19 Declining Enrollment Funding	91,750	363,274	64 School Administration	1,303,389	1,310,367	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,673,690	11,285,895	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,249,701	1,860,277	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,781,512	16,410,776	68 Community Operations	38,931	68,363	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,288,632	1,928,640	
Regular Education:			71 Facilities Acquisition And Const.	4,746,766	9,158,436	
26 Professional Development	74,254	73,673	72 Debt Service	906,456	1,052,371	
27 Other Regular Education	381,583	381,583	75 Other Non-Programmed Costs	572	0	
Special Education:			76 Total Expenditures	36,864,151	45,115,322	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(5,982,049)	-10,299,330	
29 Alt. Learning Environment (ALE)	119,332	58,062	78 Less: Debt Service	(906,456)	-1,052,371	
30 English Language Learner (ELL)	12,924	12,900	79 Total Current Expenditures	29,975,645	33,763,621	
31 Enhanced Student Achievement Funds (ESA)	1,851,746	1,851,746	80 Exclusions from Current Expenditures	(2,041,901)	-1,901,070	
32 Other Special Education	931,987	905,002	81 Net Current Expenditures	27,933,744	31,862,551	
33 Career Education	0	0	82 Per Pupil Expenditures	15,229		
34 School Food Service	8,106	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	117.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,030,500		
36 Early Childhood Programs	1,315,653	1,314,660	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,158		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	130.69		
38 Other Non-Instructional Program Aid	527,724	51,061	85.5 Total Salary - Non-Federal Licensed FTEs	7,197,920		
39 Total Restricted Revenue from State Sources	5,223,359	4,656,687	86 Avg Salary - Non-Federal Licensed FTEs	55,076		
40 Total Restricted Revenue from Federal Sources	16,120,246	24,650,453	87.1 Legal Balance (funds 1-2-4)	3,129,033	3,441,162	
Other Sources of Funds:			87.2 Categorical Fund Balance	374,869	36,630	
41 Financing Sources	3,571	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,754,164	3,404,532	
43 Indirect Cost Reimbursement	252,934	120,704	88 Building Fund Balance (fund 3)	2,425,432	1,360,750	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	256,504	120,704				
48 Total Revenue and Other Sources of Funds from All Sources	38,381,620	45,838,619				

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County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	155		CURRENT EXPENDITURES			
2 ADA	711			Instruction:		
4 4 Qtr ADM	769			49 Regular Instruction	3,010,015	3,524,899
5 Prior Year 3 Qtr ADM	776			50 Special Education	384,685	431,808
6 Assessment	50,321,213			51 Career Education	174,142	172,066
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	387,248	391,857
9 M&O Mills in Excess of URT	0.00			54 Other	297,320	294,889
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,253,410	4,815,519
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	248,060	231,355
13 Total Debt Bond/Non Bond	6,445,000			57 Central Services	144,739	133,438
State and Local Revenue				58 Maintenance & Operations Of Plant	917,133	1,182,338
14 Property Tax Receipts (Incl URT)	1,725,501	1,722,000	59 Student Transportation	308,310	448,431	
15 Other Local Receipts	118,490	198,643	60 Othr District Level Support Service	31,802	33,137	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,650,043	2,028,698	
17.1 Foundation Funding (Excl URT)	4,359,668	4,487,668	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	50,749	50,000	62 Student Support Services	434,902	477,036	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	319,095	331,295	
19 Declining Enrollment Funding	47,653	16,753	64 School Administration	270,628	345,617	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,024,625	1,153,949	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	454,250	444,259	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,302,060	6,475,064	68 Community Operations	249	8,120	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	454,499	452,379	
Regular Education:			71 Facilities Acquisition And Const.	3,995,904	3,056,268	
26 Professional Development	27,944	28,938	72 Debt Service	207,879	208,350	
27 Other Regular Education	292,072	291,293	75 Other Non-Programmed Costs	25,752	0	
Special Education:			76 Total Expenditures	11,612,112	11,715,163	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(4,187,093)	-3,884,764	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(207,879)	-208,350	
30 English Language Learner (ELL)	2,513	2,500	79 Total Current Expenditures	7,217,140	7,622,049	
31 Enhanced Student Achievement Funds (ESA)	706,895	715,540	80 Exclusions from Current Expenditures	(410,386)	-467,492	
32 Other Special Education	48,706	46,122	81 Net Current Expenditures	6,806,754	7,154,556	
33 Career Education	0	0	82 Per Pupil Expenditures	9,570		
34 School Food Service	2,857	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	55.37		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,627,016		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,445		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.40		
38 Other Non-Instructional Program Aid	12,927	13,155	85.5 Total Salary - Non-Federal Licensed FTEs	2,894,772		
39 Total Restricted Revenue from State Sources	1,246,015	1,252,448	86 Avg Salary - Non-Federal Licensed FTEs	49,568		
40 Total Restricted Revenue from Federal Sources	1,356,007	2,244,267	87.1 Legal Balance (funds 1-2-4)	1,516,164	1,588,560	
Other Sources of Funds:			87.2 Categorical Fund Balance	208,806	267,890	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,307,358	1,320,670	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,368,283	1,365,516	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,120	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,120	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,906,202	9,971,779				

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County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,473			Instruction:		
4 4 Qtr ADM	1,585			49 Regular Instruction	6,345,253	6,976,083
5 Prior Year 3 Qtr ADM	1,585			50 Special Education	1,180,520	1,159,477
6 Assessment	97,022,670			51 Career Education	177,543	140,694
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	208,132	253,986
9 M&O Mills in Excess of URT	0.00			54 Other	474,366	482,833
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,385,814	9,013,073
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	419,920	441,215
13 Total Debt Bond/Non Bond	12,595,398			57 Central Services	177,520	201,175
State and Local Revenue				58 Maintenance & Operations Of Plant	1,708,219	1,642,111
14 Property Tax Receipts (Incl URT)	3,474,577	3,413,000	59 Student Transportation	702,361	415,295	
15 Other Local Receipts	674,911	648,062	60 Othr District Level Support Service	25,160	27,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,033,180	2,726,795	
17.1 Foundation Funding (Excl URT)	9,134,155	9,409,466	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	41,776	0	62 Student Support Services	832,930	743,542	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,109,553	1,034,088	
19 Declining Enrollment Funding	226,197	0	64 School Administration	787,867	898,892	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,730,350	2,676,522	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	834,457	821,635	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,546	9,220	
24 Total Unrestricted Revenue from State and Local Sources	13,551,616	13,470,528	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	843,003	830,855	
Regular Education:			71 Facilities Acquisition And Const.	4,498	50,000	
26 Professional Development	57,058	59,624	72 Debt Service	691,600	1,084,334	
27 Other Regular Education	317,788	294,146	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,688,444	16,381,579	
28 Gifted And Talented	1,250	2,400	77 Less: Capital Expenditures	(466,586)	-177,200	
29 Alt. Learning Environment (ALE)	52,780	56,861	78 Less: Debt Service	(691,600)	-1,084,334	
30 English Language Learner (ELL)	9,693	0	79 Total Current Expenditures	14,530,258	15,120,046	
31 Enhanced Student Achievement Funds (ESA)	302,708	338,940	80 Exclusions from Current Expenditures	(549,666)	-490,522	
32 Other Special Education	103,651	35,840	81 Net Current Expenditures	13,980,592	14,629,524	
33 Career Education	0	0	82 Per Pupil Expenditures	9,490		
34 School Food Service	4,342	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	105.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,444,739		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,677		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	114.97		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,297,920		
39 Total Restricted Revenue from State Sources	849,270	792,311	86 Avg Salary - Non-Federal Licensed FTEs	54,779		
40 Total Restricted Revenue from Federal Sources	2,456,561	1,807,159	87.1 Legal Balance (funds 1-2-4)	2,784,852	2,364,932	
Other Sources of Funds:			87.2 Categorical Fund Balance	102,491	78,820	
41 Financing Sources	361	500	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,682,361	2,286,112	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,904,793	3,904,793	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	109,710	25,000				
46 Other	0	0				
47 Total Other Sources of Funds	110,071	25,500				
48 Total Revenue and Other Sources of Funds from All Sources	16,967,518	16,095,498				

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County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	5,299		Instruction:		
4 4 Qtr ADM	5,641		49 Regular Instruction	21,275,014	22,370,210
5 Prior Year 3 Qtr ADM	5,412		50 Special Education	3,894,251	4,419,362
6 Assessment	523,601,423		51 Career Education	1,445,904	1,576,870
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	313,809	387,013
9 M&O Mills in Excess of URT	0.00		54 Other	1,313,266	1,406,303
10 Dedicated M&O Mills	0.00		55 Total Instruction	28,242,242	30,159,758
11 Debt Service Mills	16.90		District Level Support:		
12 Total Mills	41.90		56 General Administration	1,291,381	1,205,177
13 Total Debt Bond/Non Bond	81,420,518		57 Central Services	2,900,073	5,522,199
State and Local Revenue			58 Maintenance & Operations Of Plant	4,562,500	5,249,644
14 Property Tax Receipts (Incl URT)	20,848,792	20,858,500	59 Student Transportation	2,323,257	2,427,962
15 Other Local Receipts	1,302,306	979,000	60 Othr District Level Support Service	98,805	112,385
16 Revenue From Interm SrCs	996	0	61 Total District Support Services	11,176,016	14,517,367
17.1 Foundation Funding (Excl URT)	26,628,133	28,967,814	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	210,564	0	62 Student Support Services	2,624,956	3,165,011
18 Student Growth Funding	1,216,828	442,000	63 Instructional Staff Support Service	3,100,603	4,115,227
19 Declining Enrollment Funding	0	0	64 School Administration	2,648,835	2,765,942
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,374,394	10,046,180
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,857,749	2,889,697
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	50,207,619	51,247,314	68 Community Operations	75,488	109,125
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,933,238	2,998,821
Regular Education:			71 Facilities Acquisition And Const.	6,608,221	638,399
26 Professional Development	194,817	211,436	72 Debt Service	4,764,790	5,504,139
27 Other Regular Education	190,108	94,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	62,098,902	63,864,663
28 Gifted And Talented	9,750	10,000	77 Less: Capital Expenditures	(8,401,077)	-2,654,427
29 Alt. Learning Environment (ALE)	734,255	797,229	78 Less: Debt Service	(4,764,790)	-5,504,139
30 English Language Learner (ELL)	100,520	92,500	79 Total Current Expenditures	48,933,034	55,706,097
31 Enhanced Student Achievement Funds (ESA)	1,235,304	1,235,304	80 Exclusions from Current Expenditures	(1,329,467)	-1,175,129
32 Other Special Education	316,367	299,026	81 Net Current Expenditures	47,603,567	54,530,968
33 Career Education	0	0	82 Per Pupil Expenditures	8,983	
34 School Food Service	15,051	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	335.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,650,825	
36 Early Childhood Programs	90,912	90,912	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,671	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	369.76	
38 Other Non-Instructional Program Aid	1,193,084	217,580	85.5 Total Salary - Non-Federal Licensed FTEs	21,896,383	
39 Total Restricted Revenue from State Sources	4,080,168	3,062,987	86 Avg Salary - Non-Federal Licensed FTEs	59,218	
40 Total Restricted Revenue from Federal Sources	8,087,738	10,306,179	87.1 Legal Balance (funds 1-2-4)	8,061,447	8,099,146
Other Sources of Funds:			87.2 Categorical Fund Balance	1,135,775	862,027
41 Financing Sources	10,944,468	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,925,672	7,237,119
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	31,117,750	32,117,750
44 Gains & Losses - Sale Fixed Assets	120	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	57,543	0			
46 Other	264	0			
47 Total Other Sources of Funds	11,002,395	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	73,377,920	64,621,480			

Annual Statistical Report 2021/2022

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	8,943			Instruction:		
4 4 Qtr ADM	9,395			49 Regular Instruction	36,913,284	38,145,750
5 Prior Year 3 Qtr ADM	9,178			50 Special Education	9,106,404	9,884,671
6 Assessment	1,003,795,988			51 Career Education	2,716,358	2,462,351
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	807,050	1,339,943
9 M&O Mills in Excess of URT	0.00			54 Other	3,373,347	3,663,098
10 Dedicated M&O Mills	0.00			55 Total Instruction	52,916,443	55,495,813
11 Debt Service Mills	15.80			District Level Support:		
12 Total Mills	40.80			56 General Administration	912,070	1,002,707
13 Total Debt Bond/Non Bond	117,369,615			57 Central Services	2,151,461	2,166,591
State and Local Revenue				58 Maintenance & Operations Of Plant	9,228,694	10,892,882
14 Property Tax Receipts (Incl URT)	37,808,640	39,046,219	59 Student Transportation	3,512,011	4,179,148	
15 Other Local Receipts	2,159,861	374,995	60 Othr District Level Support Service	219,392	225,000	
16 Revenue From Interm SrCs	1,701	0	61 Total District Support Services	16,023,627	18,466,328	
17.1 Foundation Funding (Excl URT)	42,618,194	45,008,320	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	614,119	0	62 Student Support Services	4,741,305	5,329,597	
18 Student Growth Funding	1,166,608	0	63 Instructional Staff Support Service	7,352,847	6,608,724	
19 Declining Enrollment Funding	0	0	64 School Administration	4,774,228	4,886,053	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	16,868,379	16,824,374	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,069,276	5,706,277	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	84,369,123	84,429,534	68 Community Operations	16,976	46,910	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	5,086,252	5,753,187	
Regular Education:			71 Facilities Acquisition And Const.	2,891,197	5,104,628	
26 Professional Development	330,416	352,299	72 Debt Service	6,112,797	6,624,089	
27 Other Regular Education	289,511	0	75 Other Non-Programmed Costs	832	0	
Special Education:			76 Total Expenditures	99,899,527	108,268,418	
28 Gifted And Talented	27,206	0	77 Less: Capital Expenditures	(4,604,709)	-7,545,763	
29 Alt. Learning Environment (ALE)	450,841	466,176	78 Less: Debt Service	(6,112,797)	-6,624,089	
30 English Language Learner (ELL)	320,228	321,228	79 Total Current Expenditures	89,182,021	94,098,567	
31 Enhanced Student Achievement Funds (ESA)	2,293,984	2,293,984	80 Exclusions from Current Expenditures	(2,752,534)	-1,697,903	
32 Other Special Education	1,253,935	993,226	81 Net Current Expenditures	86,429,487	92,400,664	
33 Career Education	75,157	0	82 Per Pupil Expenditures	9,665		
34 School Food Service	33,287	18,000	83 Personnel - Non-Federal Licensed Classroom FTEs	590.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	34,176,042		
36 Early Childhood Programs	471,713	481,650	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,851		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	645.43		
38 Other Non-Instructional Program Aid	133,230	114,369	85.5 Total Salary - Non-Federal Licensed FTEs	38,954,731		
39 Total Restricted Revenue from State Sources	5,679,507	5,040,932	86 Avg Salary - Non-Federal Licensed FTEs	60,355		
40 Total Restricted Revenue from Federal Sources	17,448,677	15,100,872	87.1 Legal Balance (funds 1-2-4)	10,666,734	9,294,498	
Other Sources of Funds:			87.2 Categorical Fund Balance	166,016	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,500,718	9,294,498	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,728,067	6,393,330	
44 Gains & Losses - Sale Fixed Assets	54,673	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	55,729	0				
46 Other	5,990	0				
47 Total Other Sources of Funds	116,391	0				
48 Total Revenue and Other Sources of Funds from All Sources	107,613,699	104,571,338				

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County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	22		CURRENT EXPENDITURES			
2 ADA	1,163			Instruction:		
4 4 Qtr ADM	1,233			49 Regular Instruction	5,213,494	5,125,577
5 Prior Year 3 Qtr ADM	1,218			50 Special Education	707,920	858,304
6 Assessment	76,649,689			51 Career Education	333,299	279,437
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	549,378	421,999
9 M&O Mills in Excess of URT	0.00			54 Other	512,523	562,429
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,316,613	7,247,746
11 Debt Service Mills	19.60			District Level Support:		
12 Total Mills	44.60			56 General Administration	259,391	275,387
13 Total Debt Bond/Non Bond	16,366,852			57 Central Services	161,534	158,034
State and Local Revenue				58 Maintenance & Operations Of Plant	1,464,042	1,560,471
14 Property Tax Receipts (Incl URT)	3,205,116	3,469,300	59 Student Transportation	309,569	314,422	
15 Other Local Receipts	451,477	376,841	60 Othr District Level Support Service	42,511	16,000	
16 Revenue From Interm SrCs	225	0	61 Total District Support Services	2,237,048	2,324,314	
17.1 Foundation Funding (Excl URT)	6,974,603	7,269,728	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	55,499	0	62 Student Support Services	512,086	538,438	
18 Student Growth Funding	91,481	0	63 Instructional Staff Support Service	1,169,617	1,094,570	
19 Declining Enrollment Funding	0	0	64 School Administration	623,512	644,614	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,305,216	2,277,622	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	516,032	470,908	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,469	0	
24 Total Unrestricted Revenue from State and Local Sources	10,778,400	11,115,869	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	545,501	472,908	
Regular Education:			71 Facilities Acquisition And Const.	6,036,366	631,600	
26 Professional Development	43,855	46,277	72 Debt Service	521,350	845,040	
27 Other Regular Education	243,725	225,365	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,962,095	13,799,230	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(6,294,867)	-878,595	
29 Alt. Learning Environment (ALE)	127,230	140,770	78 Less: Debt Service	(521,350)	-845,040	
30 English Language Learner (ELL)	3,231	3,000	79 Total Current Expenditures	12,145,877	12,075,594	
31 Enhanced Student Achievement Funds (ESA)	245,252	245,252	80 Exclusions from Current Expenditures	(367,126)	-81,937	
32 Other Special Education	49,203	33,953	81 Net Current Expenditures	11,778,751	11,993,657	
33 Career Education	0	0	82 Per Pupil Expenditures	10,132		
34 School Food Service	2,888	0	83 Personnel - Non-Federal Licensed Classroom FTEs	89.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,671,849		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,944		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.61		
38 Other Non-Instructional Program Aid	1,062,445	69,058	85.5 Total Salary - Non-Federal Licensed FTEs	5,352,477		
39 Total Restricted Revenue from State Sources	1,778,429	763,675	86 Avg Salary - Non-Federal Licensed FTEs	54,835		
40 Total Restricted Revenue from Federal Sources	2,172,778	1,604,833	87.1 Legal Balance (funds 1-2-4)	1,501,228	1,204,575	
Other Sources of Funds:			87.2 Categorical Fund Balance	28,581	1,067	
41 Financing Sources	1,010,502	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,472,647	1,203,509	
43 Indirect Cost Reimbursement	28,893	0	88 Building Fund Balance (fund 3)	381,041	381,041	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,039,395	0				
48 Total Revenue and Other Sources of Funds from All Sources	15,769,002	13,484,377				

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County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	764		CURRENT EXPENDITURES			
2 ADA	1,233			Instruction:		
4 4 Qtr ADM	1,383			49 Regular Instruction	6,999,218	7,028,721
5 Prior Year 3 Qtr ADM	1,395			50 Special Education	1,244,275	1,343,303
6 Assessment	90,502,480			51 Career Education	507,127	468,987
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	722,582	1,016,457
9 M&O Mills in Excess of URT	0.00			54 Other	507,905	543,371
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,981,108	10,400,839
11 Debt Service Mills	10.60			District Level Support:		
12 Total Mills	35.60			56 General Administration	374,055	585,393
13 Total Debt Bond/Non Bond	10,530,324			57 Central Services	705,879	446,403
State and Local Revenue				58 Maintenance & Operations Of Plant	2,224,527	1,835,290
14 Property Tax Receipts (Incl URT)	2,937,418	3,080,691	59 Student Transportation	729,495	1,256,954	
15 Other Local Receipts	539,241	456,321	60 Othr District Level Support Service	53,392	79,764	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,087,347	4,203,805	
17.1 Foundation Funding (Excl URT)	7,452,053	7,624,854	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	728,750	806,445	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	788,326	1,059,657	
19 Declining Enrollment Funding	0	38,622	64 School Administration	813,287	948,118	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,330,363	2,814,220	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	32,019	39,510	66 Food Service Operations	1,191,955	1,236,049	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,960,731	11,239,998	68 Community Operations	176,872	228,769	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,368,827	1,464,818	
Regular Education:			71 Facilities Acquisition And Const.	246,174	1,069,094	
26 Professional Development	50,234	51,936	72 Debt Service	797,935	777,265	
27 Other Regular Education	304,818	256,218	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,811,753	20,730,041	
28 Gifted And Talented	1,288	0	77 Less: Capital Expenditures	(771,324)	-1,682,298	
29 Alt. Learning Environment (ALE)	99,273	87,172	78 Less: Debt Service	(797,935)	-777,265	
30 English Language Learner (ELL)	41,285	35,000	79 Total Current Expenditures	17,242,494	18,270,478	
31 Enhanced Student Achievement Funds (ESA)	1,180,993	1,180,993	80 Exclusions from Current Expenditures	(1,205,089)	-1,320,829	
32 Other Special Education	106,689	91,375	81 Net Current Expenditures	16,037,405	16,949,649	
33 Career Education	0	0	82 Per Pupil Expenditures	13,010		
34 School Food Service	5,541	60,000	83 Personnel - Non-Federal Licensed Classroom FTEs	119.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,581,222		
36 Early Childhood Programs	802,264	717,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,584		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	130.25		
38 Other Non-Instructional Program Aid	92,036	87,317	85.5 Total Salary - Non-Federal Licensed FTEs	6,331,461		
39 Total Restricted Revenue from State Sources	2,684,422	2,567,501	86 Avg Salary - Non-Federal Licensed FTEs	48,610		
40 Total Restricted Revenue from Federal Sources	4,900,259	6,671,466	87.1 Legal Balance (funds 1-2-4)	2,671,647	2,572,015	
Other Sources of Funds:			87.2 Categorical Fund Balance	251,284	4,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,420,363	2,568,015	
43 Indirect Cost Reimbursement	65,346	20,764	88 Building Fund Balance (fund 3)	5,501,069	5,447,246	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	65,346	20,764				
48 Total Revenue and Other Sources of Funds from All Sources	18,610,758	20,499,729				

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County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	546		CURRENT EXPENDITURES			
2 ADA	700			Instruction:		
4 4 Qtr ADM	750			49 Regular Instruction	4,135,872	4,809,195
5 Prior Year 3 Qtr ADM	726			50 Special Education	702,341	850,014
6 Assessment	80,037,233			51 Career Education	451,871	553,761
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	507,562	634,907
9 M&O Mills in Excess of URT	0.00			54 Other	193,722	175,670
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,991,366	7,023,548
11 Debt Service Mills	11.55			District Level Support:		
12 Total Mills	36.55			56 General Administration	386,333	435,617
13 Total Debt Bond/Non Bond	7,405,406			57 Central Services	168,502	129,708
State and Local Revenue				58 Maintenance & Operations Of Plant	1,192,638	2,141,261
14 Property Tax Receipts (Incl URT)	2,512,537	2,509,000	59 Student Transportation	540,772	505,328	
15 Other Local Receipts	356,775	222,897	60 Othr District Level Support Service	32,600	33,846	
16 Revenue From Interm SrCs	3,199	3,000	61 Total District Support Services	2,320,845	3,245,761	
17.1 Foundation Funding (Excl URT)	3,285,496	3,537,559	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	261,073	261,000	62 Student Support Services	469,058	410,146	
18 Student Growth Funding	0	56,209	63 Instructional Staff Support Service	1,262,846	969,486	
19 Declining Enrollment Funding	198,510	0	64 School Administration	655,166	602,787	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,387,069	1,982,419	
21 Isolated Funding	243,838	243,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	67,695	83,532	66 Food Service Operations	789,812	757,423	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	33,972	0	
24 Total Unrestricted Revenue from State and Local Sources	6,929,123	6,916,197	68 Community Operations	11,562	26,303	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	835,347	783,726	
Regular Education:			71 Facilities Acquisition And Const.	139,892	0	
26 Professional Development	26,132	28,030	72 Debt Service	443,350	697,587	
27 Other Regular Education	628,125	535,202	75 Other Non-Programmed Costs	2,908	0	
Special Education:			76 Total Expenditures	12,120,777	13,733,041	
28 Gifted And Talented	1,906	1,900	77 Less: Capital Expenditures	(411,871)	-1,079,842	
29 Alt. Learning Environment (ALE)	52,475	52,176	78 Less: Debt Service	(443,350)	-697,587	
30 English Language Learner (ELL)	359	359	79 Total Current Expenditures	11,265,557	11,955,611	
31 Enhanced Student Achievement Funds (ESA)	563,390	579,964	80 Exclusions from Current Expenditures	(619,356)	-971,486	
32 Other Special Education	64,354	70,567	81 Net Current Expenditures	10,646,201	10,984,125	
33 Career Education	215,608	254,500	82 Per Pupil Expenditures	15,208		
34 School Food Service	3,761	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,949,032		
36 Early Childhood Programs	308,408	257,660	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,806		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.34		
38 Other Non-Instructional Program Aid	13,425	18,845	85.5 Total Salary - Non-Federal Licensed FTEs	3,661,037		
39 Total Restricted Revenue from State Sources	1,877,942	1,802,203	86 Avg Salary - Non-Federal Licensed FTEs	53,571		
40 Total Restricted Revenue from Federal Sources	3,759,713	4,697,395	87.1 Legal Balance (funds 1-2-4)	1,363,134	1,048,575	
Other Sources of Funds:			87.2 Categorical Fund Balance	94,725	359	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,268,409	1,048,216	
43 Indirect Cost Reimbursement	9,748	8,846	88 Building Fund Balance (fund 3)	1,948,238	1,948,238	
44 Gains & Losses - Sale Fixed Assets	20,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,878	0				
46 Other	0	0				
47 Total Other Sources of Funds	33,626	8,846				
48 Total Revenue and Other Sources of Funds from All Sources	12,600,403	13,424,641				

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County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	364		CURRENT EXPENDITURES			
2 ADA	560			Instruction:		
4 4 Qtr ADM	591			49 Regular Instruction	2,770,058	2,757,778
5 Prior Year 3 Qtr ADM	722			50 Special Education	688,807	486,010
6 Assessment	66,822,398			51 Career Education	428,756	411,825
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	279,726	314,577
9 M&O Mills in Excess of URT	0.00			54 Other	106,757	110,108
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,274,103	4,080,298
11 Debt Service Mills	11.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	208,097	233,631
13 Total Debt Bond/Non Bond	1,140,000			57 Central Services	197,490	194,922
State and Local Revenue				58 Maintenance & Operations Of Plant	748,858	839,084
14 Property Tax Receipts (Incl URT)	2,225,854	2,205,000	59 Student Transportation	839,009	417,118	
15 Other Local Receipts	419,319	64,000	60 Othr District Level Support Service	54,495	54,980	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	2,047,949	1,739,735	
17.1 Foundation Funding (Excl URT)	3,600,966	2,741,904	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	113,988	100,000	62 Student Support Services	348,242	381,956	
18 Student Growth Funding	148,362	0	63 Instructional Staff Support Service	811,965	683,930	
19 Declining Enrollment Funding	0	481,845	64 School Administration	310,716	319,775	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,470,924	1,385,660	
21 Isolated Funding	686,747	600,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	607,649	553,571	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,195,236	6,192,749	68 Community Operations	1,605	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	609,254	555,071	
Regular Education:			71 Facilities Acquisition And Const.	0	259,150	
26 Professional Development	26,003	22,212	72 Debt Service	230,962	205,619	
27 Other Regular Education	479,671	389,577	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,633,191	8,225,533	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(593,087)	-529,316	
29 Alt. Learning Environment (ALE)	27,707	29,403	78 Less: Debt Service	(230,962)	-205,619	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,809,142	7,490,598	
31 Enhanced Student Achievement Funds (ESA)	565,516	565,516	80 Exclusions from Current Expenditures	(233,961)	-86,102	
32 Other Special Education	80,305	27,322	81 Net Current Expenditures	7,575,181	7,404,496	
33 Career Education	0	0	82 Per Pupil Expenditures	13,539		
34 School Food Service	1,523	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	55.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,401,050		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,192		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.25		
38 Other Non-Instructional Program Aid	9,550	5,177	85.5 Total Salary - Non-Federal Licensed FTEs	2,764,789		
39 Total Restricted Revenue from State Sources	1,190,325	1,040,707	86 Avg Salary - Non-Federal Licensed FTEs	45,889		
40 Total Restricted Revenue from Federal Sources	2,274,355	2,154,470	87.1 Legal Balance (funds 1-2-4)	1,408,214	2,047,431	
Other Sources of Funds:			87.2 Categorical Fund Balance	124,694	274,291	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,283,520	1,773,140	
43 Indirect Cost Reimbursement	25,385	34,906	88 Building Fund Balance (fund 3)	3,023,917	3,523,917	
44 Gains & Losses - Sale Fixed Assets	31,163	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	56,548	34,906				
48 Total Revenue and Other Sources of Funds from All Sources	10,716,464	9,422,832				

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County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	64		CURRENT EXPENDITURES			
2 ADA	12,525			Instruction:		
4 4 Qtr ADM	13,794			49 Regular Instruction	67,903,870	68,264,620
5 Prior Year 3 Qtr ADM	13,750			50 Special Education	11,748,265	12,529,605
6 Assessment	1,643,551,362			51 Career Education	4,920,141	4,172,515
7 M&O Mills	25.00			52 Adult Education	1,393,633	1,802,357
8 URT Mills	25.00			53 Compensatory Education	2,787,051	2,944,327
9 M&O Mills in Excess of URT	0.00			54 Other	4,035,800	4,267,470
10 Dedicated M&O Mills	0.00			55 Total Instruction	92,788,760	93,980,894
11 Debt Service Mills	17.06			District Level Support:		
12 Total Mills	42.06			56 General Administration	1,404,099	1,791,035
13 Total Debt Bond/Non Bond	178,115,981			57 Central Services	4,221,440	6,072,229
State and Local Revenue				58 Maintenance & Operations Of Plant	17,464,493	32,013,507
14 Property Tax Receipts (Incl URT)	65,013,763	64,460,000	59 Student Transportation	4,486,967	4,770,878	
15 Other Local Receipts	5,036,042	1,658,570	60 Othr District Level Support Service	741,896	749,198	
16 Revenue From Interm Srcs	2,299	2,000	61 Total District Support Services	28,318,895	45,396,848	
17.1 Foundation Funding (Excl URT)	59,524,344	61,873,250	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	439,913	1,297,000	62 Student Support Services	13,031,898	18,189,127	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	18,509,861	25,264,528	
19 Declining Enrollment Funding	1,226,075	0	64 School Administration	9,613,025	9,435,710	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	41,154,784	52,889,365	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,789,475	10,145,454	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	131,242,436	129,290,820	68 Community Operations	847,915	879,773	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	927,494	972,500	70 Total Non-Instructional Services	10,637,390	11,025,228	
Regular Education:			71 Facilities Acquisition And Const.	31,445,948	15,633,456	
26 Professional Development	495,014	518,193	72 Debt Service	16,245,723	10,091,655	
27 Other Regular Education	1,142,100	0	75 Other Non-Programmed Costs	11,420	0	
Special Education:			76 Total Expenditures	220,602,920	229,017,446	
28 Gifted And Talented	37,397	0	77 Less: Capital Expenditures	(36,001,643)	-33,869,005	
29 Alt. Learning Environment (ALE)	441,762	480,531	78 Less: Debt Service	(16,245,723)	-10,091,655	
30 English Language Learner (ELL)	1,082,026	1,103,124	79 Total Current Expenditures	168,355,554	185,056,786	
31 Enhanced Student Achievement Funds (ESA)	10,848,978	10,858,992	80 Exclusions from Current Expenditures	(7,512,547)	-7,420,640	
32 Other Special Education	1,644,165	1,650,110	81 Net Current Expenditures	160,843,007	177,636,146	
33 Career Education	25,000	0	82 Per Pupil Expenditures	12,842		
34 School Food Service	49,922	60,000	83 Personnel - Non-Federal Licensed Classroom FTEs	923.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	54,527,707		
36 Early Childhood Programs	1,764,392	1,849,622	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,047		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,011.38		
38 Other Non-Instructional Program Aid	154,482	138,694	85.5 Total Salary - Non-Federal Licensed FTEs	62,633,655		
39 Total Restricted Revenue from State Sources	18,612,732	17,631,766	86 Avg Salary - Non-Federal Licensed FTEs	61,929		
40 Total Restricted Revenue from Federal Sources	41,336,935	69,489,458	87.1 Legal Balance (funds 1-2-4)	31,242,993	30,030,420	
Other Sources of Funds:			87.2 Categorical Fund Balance	936,784	874,865	
41 Financing Sources	7,130,000	0	87.3 Deposits With Paying Agents (QZAB)	16,019,783	16,248,723	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,286,427	12,906,832	
43 Indirect Cost Reimbursement	428,906	634,198	88 Building Fund Balance (fund 3)	11,101,117	5,975,672	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	791,306	0				
46 Other	0	0				
47 Total Other Sources of Funds	8,350,212	634,198				
48 Total Revenue and Other Sources of Funds from All Sources	199,542,315	217,046,243				

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County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	185		CURRENT EXPENDITURES			
2 ADA	3,630			Instruction:		
4 4 Qtr ADM	3,844			49 Regular Instruction	14,845,538	15,929,066
5 Prior Year 3 Qtr ADM	3,729			50 Special Education	4,564,248	5,233,881
6 Assessment	443,565,470			51 Career Education	963,183	1,017,666
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	738,585	884,059
9 M&O Mills in Excess of URT	0.00			54 Other	744,538	741,822
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,856,092	23,806,492
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	857,271	896,724
13 Total Debt Bond/Non Bond	35,555,000			57 Central Services	1,955,951	1,522,805
State and Local Revenue				58 Maintenance & Operations Of Plant	4,155,615	4,081,679
14 Property Tax Receipts (Incl URT)	15,872,774	16,315,000	59 Student Transportation	1,732,601	1,604,883	
15 Other Local Receipts	2,132,739	1,708,900	60 Othr District Level Support Service	58,875	51,000	
16 Revenue From Interm SrCs	622	500	61 Total District Support Services	8,760,312	8,157,091	
17.1 Foundation Funding (Excl URT)	15,663,374	16,981,256	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	833,964	800,000	62 Student Support Services	2,026,224	1,974,494	
18 Student Growth Funding	628,587	185,000	63 Instructional Staff Support Service	2,999,707	3,409,807	
19 Declining Enrollment Funding	0	0	64 School Administration	2,051,598	2,184,084	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,077,528	7,568,385	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,509	4,330	66 Food Service Operations	1,911,101	2,182,810	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,475	0	
24 Total Unrestricted Revenue from State and Local Sources	35,135,569	35,994,986	68 Community Operations	49,414	13,265	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,967,990	2,196,075	
Regular Education:			71 Facilities Acquisition And Const.	301,362	0	
26 Professional Development	134,245	144,097	72 Debt Service	3,069,037	3,230,505	
27 Other Regular Education	385,883	14,000	75 Other Non-Programmed Costs	19,077	0	
Special Education:			76 Total Expenditures	43,051,399	44,958,548	
28 Gifted And Talented	6,800	6,500	77 Less: Capital Expenditures	(1,136,770)	-356,606	
29 Alt. Learning Environment (ALE)	108,509	153,339	78 Less: Debt Service	(3,069,037)	-3,230,505	
30 English Language Learner (ELL)	26,207	25,000	79 Total Current Expenditures	38,845,591	41,371,437	
31 Enhanced Student Achievement Funds (ESA)	742,140	742,140	80 Exclusions from Current Expenditures	(1,218,655)	-1,013,797	
32 Other Special Education	245,456	238,724	81 Net Current Expenditures	37,626,937	40,357,640	
33 Career Education	57,817	0	82 Per Pupil Expenditures	10,366		
34 School Food Service	12,214	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	230.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,425,975		
36 Early Childhood Programs	398,299	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,333		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	260.04		
38 Other Non-Instructional Program Aid	83,560	95,027	85.5 Total Salary - Non-Federal Licensed FTEs	16,057,676		
39 Total Restricted Revenue from State Sources	2,201,130	1,835,427	86 Avg Salary - Non-Federal Licensed FTEs	61,751		
40 Total Restricted Revenue from Federal Sources	7,008,417	6,114,747	87.1 Legal Balance (funds 1-2-4)	4,659,904	4,326,554	
Other Sources of Funds:			87.2 Categorical Fund Balance	122,208	142,958	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,537,697	4,183,597	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,723,788	3,727,488	
44 Gains & Losses - Sale Fixed Assets	7,051	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,322	0				
47 Total Other Sources of Funds	11,373	0				
48 Total Revenue and Other Sources of Funds from All Sources	44,356,488	43,945,160				

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County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	122				
2 ADA	713				
4 4 Qtr ADM	764				
5 Prior Year 3 Qtr ADM	733				
6 Assessment	75,210,995				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.00				
12 Total Mills	38.00				
13 Total Debt Bond/Non Bond	2,415,000				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	2,685,107	2,685,250			
15 Other Local Receipts	300,350	221,338			
16 Revenue From Interm SrCs	124	125			
17.1 Foundation Funding (Excl URT)	3,520,738	3,825,391			
17.2 98% of URT X Assessment less Net Revenues	8,907	0			
18 Student Growth Funding	199,031	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	37,581	37,581			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	6,751,838	6,769,685			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	26,403	28,711			
27 Other Regular Education	160,161	166,170			
Special Education:					
28 Gifted And Talented	350	0			
29 Alt. Learning Environment (ALE)	44,439	44,150			
30 English Language Learner (ELL)	3,590	1,795			
31 Enhanced Student Achievement Funds (ESA)	547,445	589,648			
32 Other Special Education	42,262	37,726			
33 Career Education	0	0			
34 School Food Service	2,819	2,819			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	152,100	202,800			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	17,517	17,959			
39 Total Restricted Revenue from State Sources	997,086	1,091,778			
40 Total Restricted Revenue from Federal Sources	3,131,139	2,814,281			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	62,282	10,989			
44 Gains & Losses - Sale Fixed Assets	6,000	3,000			
45 Compensation - Loss Of Fixed Assets	22,754	0			
46 Other	9,649	9,650			
47 Total Other Sources of Funds	100,685	23,639			
48 Total Revenue and Other Sources of Funds from All Sources	10,980,748	10,699,383			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,210,555	4,025,856
			50 Special Education	412,604	469,760
			51 Career Education	308,758	251,084
			52 Adult Education	0	0
			53 Compensatory Education	367,958	490,718
			54 Other	139,159	147,985
			55 Total Instruction	4,439,034	5,385,404
			District Level Support:		
			56 General Administration	197,475	242,633
			57 Central Services	204,098	198,881
			58 Maintenance & Operations Of Plant	1,002,120	1,715,570
			59 Student Transportation	681,895	348,143
			60 Othr District Level Support Service	42,366	45,239
			61 Total District Support Services	2,127,954	2,550,465
			School Level Support:		
			62 Student Support Services	418,834	454,287
			63 Instructional Staff Support Service	667,553	874,193
			64 School Administration	340,763	361,021
			65 Total District Support Services	1,427,150	1,689,502
			Non-Instructional Services:		
			66 Food Service Operations	591,108	664,531
			67 Other Enterprise Operations	6,946	0
			68 Community Operations	0	2,500
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	598,053	667,031
			71 Facilities Acquisition And Const.	2,566,013	2,577,813
			72 Debt Service	315,718	314,845
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	11,473,923	13,185,060
			77 Less: Capital Expenditures	(3,251,241)	-2,794,563
			78 Less: Debt Service	(315,718)	-314,845
			79 Total Current Expenditures	7,906,964	10,075,652
			80 Exclusions from Current Expenditures	(422,219)	-498,312
			81 Net Current Expenditures	7,484,745	9,577,340
			82 Per Pupil Expenditures	10,500	
			83 Personnel - Non-Federal Licensed Classroom FTEs	55.99	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,749,588	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,109	
			85 Personnel - Non-Federal Licensed FTEs	62.02	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,224,525	
			86 Avg Salary - Non-Federal Licensed FTEs	51,992	
			87.1 Legal Balance (funds 1-2-4)	1,248,022	1,153,190
			87.2 Categorical Fund Balance	94,833	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,190	1,153,190
			88 Building Fund Balance (fund 3)	4,762,569	2,639,701
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	61		CURRENT EXPENDITURES			
2 ADA	745			Instruction:		
4 4 Qtr ADM	787			49 Regular Instruction	3,732,086	3,754,486
5 Prior Year 3 Qtr ADM	786			50 Special Education	636,928	690,514
6 Assessment	75,321,763			51 Career Education	212,596	217,474
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	233,818	311,224
9 M&O Mills in Excess of URT	0.00			54 Other	118,391	109,429
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,933,819	5,083,128
11 Debt Service Mills	16.90			District Level Support:		
12 Total Mills	41.90			56 General Administration	384,019	352,491
13 Total Debt Bond/Non Bond	12,446,857			57 Central Services	127,978	126,327
State and Local Revenue				58 Maintenance & Operations Of Plant	1,534,977	1,094,079
14 Property Tax Receipts (Incl URT)	2,936,038	3,073,000	59 Student Transportation	257,151	114,282	
15 Other Local Receipts	423,906	264,123	60 Othr District Level Support Service	66,037	40,000	
16 Revenue From Interm SrCs	130	150	61 Total District Support Services	2,370,162	1,727,178	
17.1 Foundation Funding (Excl URT)	3,892,584	3,988,396	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	34,324	0	62 Student Support Services	574,534	613,595	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	582,446	476,139	
19 Declining Enrollment Funding	101,589	0	64 School Administration	446,989	435,555	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,603,969	1,525,289	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	597,964	509,262	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,455	0	
24 Total Unrestricted Revenue from State and Local Sources	7,388,572	7,325,669	68 Community Operations	625	8,141	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	613,044	517,403	
Regular Education:			71 Facilities Acquisition And Const.	290,543	2,779,001	
26 Professional Development	28,314	29,560	72 Debt Service	548,446	969,850	
27 Other Regular Education	175,258	145,828	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,359,983	12,601,850	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(520,968)	-2,844,754	
29 Alt. Learning Environment (ALE)	27,432	26,123	78 Less: Debt Service	(548,446)	-969,850	
30 English Language Learner (ELL)	7,898	4,026	79 Total Current Expenditures	9,290,569	8,787,246	
31 Enhanced Student Achievement Funds (ESA)	213,332	221,656	80 Exclusions from Current Expenditures	(636,998)	-491,024	
32 Other Special Education	57,264	60,720	81 Net Current Expenditures	8,653,571	8,296,221	
33 Career Education	0	0	82 Per Pupil Expenditures	11,612		
34 School Food Service	2,918	2,918	83 Personnel - Non-Federal Licensed Classroom FTEs	66.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,150,914		
36 Early Childhood Programs	261,105	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,368		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.27		
38 Other Non-Instructional Program Aid	35,595	35,629	85.5 Total Salary - Non-Federal Licensed FTEs	3,594,912		
39 Total Restricted Revenue from State Sources	809,216	805,410	86 Avg Salary - Non-Federal Licensed FTEs	50,441		
40 Total Restricted Revenue from Federal Sources	1,727,057	2,353,916	87.1 Legal Balance (funds 1-2-4)	1,375,139	1,362,887	
Other Sources of Funds:			87.2 Categorical Fund Balance	13,139	5,952	
41 Financing Sources	1,581,252	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,362,000	1,356,935	
43 Indirect Cost Reimbursement	52,699	0	88 Building Fund Balance (fund 3)	3,630,883	1,624,726	
44 Gains & Losses - Sale Fixed Assets	2,715	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,619	0				
46 Other	510	600				
47 Total Other Sources of Funds	1,639,794	3,100				
48 Total Revenue and Other Sources of Funds from All Sources	11,564,640	10,488,095				

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County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	662			Instruction:		
4 4 Qtr ADM	724			49 Regular Instruction	2,747,120	2,582,967
5 Prior Year 3 Qtr ADM	718			50 Special Education	498,543	613,329
6 Assessment	78,599,830			51 Career Education	268,943	259,953
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	751,672	731,524
9 M&O Mills in Excess of URT	0.00			54 Other	442,732	529,851
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,709,010	4,717,623
11 Debt Service Mills	15.01			District Level Support:		
12 Total Mills	40.01			56 General Administration	264,873	322,571
13 Total Debt Bond/Non Bond	7,500,000			57 Central Services	266,075	157,919
State and Local Revenue				58 Maintenance & Operations Of Plant	1,149,586	1,111,015
14 Property Tax Receipts (Incl URT)	2,877,709	3,083,696	59 Student Transportation	559,120	560,774	
15 Other Local Receipts	294,264	95,325	60 Othr District Level Support Service	47,575	22,000	
16 Revenue From Interm SrCs	119	0	61 Total District Support Services	2,287,229	2,174,280	
17.1 Foundation Funding (Excl URT)	3,297,450	3,417,331	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	27,965	0	62 Student Support Services	486,331	572,701	
18 Student Growth Funding	0	17,958	63 Instructional Staff Support Service	521,986	303,623	
19 Declining Enrollment Funding	109,202	0	64 School Administration	393,785	415,308	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,402,102	1,291,633	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	46,678	57,598	66 Food Service Operations	464,484	504,388	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,361	0	
24 Total Unrestricted Revenue from State and Local Sources	6,653,388	6,671,908	68 Community Operations	0	1,414	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	477,845	505,802	
Regular Education:			71 Facilities Acquisition And Const.	11,992	0	
26 Professional Development	25,848	27,096	72 Debt Service	412,735	513,221	
27 Other Regular Education	190,229	133,675	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,300,914	9,202,560	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(244,542)	-47,000	
29 Alt. Learning Environment (ALE)	102,831	107,678	78 Less: Debt Service	(412,735)	-513,221	
30 English Language Learner (ELL)	3,949	3,500	79 Total Current Expenditures	8,643,637	8,642,338	
31 Enhanced Student Achievement Funds (ESA)	572,957	572,957	80 Exclusions from Current Expenditures	(252,396)	-115,666	
32 Other Special Education	37,991	47,158	81 Net Current Expenditures	8,391,241	8,526,672	
33 Career Education	0	0	82 Per Pupil Expenditures	12,667		
34 School Food Service	2,482	0	83 Personnel - Non-Federal Licensed Classroom FTEs	56.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,699,997		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,402		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.69		
38 Other Non-Instructional Program Aid	41,644	39,781	85.5 Total Salary - Non-Federal Licensed FTEs	3,101,154		
39 Total Restricted Revenue from State Sources	977,981	931,845	86 Avg Salary - Non-Federal Licensed FTEs	50,270		
40 Total Restricted Revenue from Federal Sources	2,155,711	1,710,325	87.1 Legal Balance (funds 1-2-4)	790,680	766,351	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,680	0	
41 Financing Sources	556	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	763,000	766,351	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,469,007	2,684,007	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	20,669	0				
46 Other	4,355	0				
47 Total Other Sources of Funds	25,581	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,812,661	9,314,078				

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County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	381		CURRENT EXPENDITURES			
2 ADA	2,053			Instruction:		
4 4 Qtr ADM	2,315			49 Regular Instruction	12,040,335	12,919,261
5 Prior Year 3 Qtr ADM	2,295			50 Special Education	1,471,973	1,420,130
6 Assessment	159,832,342			51 Career Education	778,331	792,851
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,103,355	1,642,094
9 M&O Mills in Excess of URT	0.00			54 Other	712,144	713,746
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,106,138	17,488,083
11 Debt Service Mills	7.20			District Level Support:		
12 Total Mills	32.20			56 General Administration	589,555	683,269
13 Total Debt Bond/Non Bond	18,398,135			57 Central Services	241,750	162,607
State and Local Revenue				58 Maintenance & Operations Of Plant	4,588,780	3,682,012
14 Property Tax Receipts (Incl URT)	4,617,812	4,993,072	59 Student Transportation	982,397	1,210,097	
15 Other Local Receipts	752,209	302,397	60 Othr District Level Support Service	54,218	35,000	
16 Revenue From Interm Srcs	992	992	61 Total District Support Services	6,456,700	5,772,984	
17.1 Foundation Funding (Excl URT)	12,829,858	13,266,822	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	84,703	85,000	62 Student Support Services	1,434,179	1,579,052	
18 Student Growth Funding	0	14,604	63 Instructional Staff Support Service	1,268,504	1,764,613	
19 Declining Enrollment Funding	205,836	0	64 School Administration	1,176,836	1,266,812	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,879,518	4,610,478	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,858,316	1,637,643	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,491,410	18,662,887	68 Community Operations	77,134	81,287	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,935,449	1,718,930	
Regular Education:			71 Facilities Acquisition And Const.	1,957,013	110,000	
26 Professional Development	82,609	86,971	72 Debt Service	939,137	866,098	
27 Other Regular Education	523,340	424,520	75 Other Non-Programmed Costs	57,813	0	
Special Education:			76 Total Expenditures	31,331,768	30,566,573	
28 Gifted And Talented	600	600	77 Less: Capital Expenditures	(2,334,524)	-910,227	
29 Alt. Learning Environment (ALE)	102,201	97,347	78 Less: Debt Service	(939,137)	-866,098	
30 English Language Learner (ELL)	318,074	324,276	79 Total Current Expenditures	28,058,107	28,790,248	
31 Enhanced Student Achievement Funds (ESA)	1,813,478	2,030,412	80 Exclusions from Current Expenditures	(874,777)	-412,663	
32 Other Special Education	226,189	155,009	81 Net Current Expenditures	27,183,330	28,377,585	
33 Career Education	25,284	0	82 Per Pupil Expenditures	13,243		
34 School Food Service	10,424	10,424	83 Personnel - Non-Federal Licensed Classroom FTEs	175.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,996,238		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,199		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	189.70		
38 Other Non-Instructional Program Aid	42,622	39,844	85.5 Total Salary - Non-Federal Licensed FTEs	10,149,851		
39 Total Restricted Revenue from State Sources	3,144,820	3,169,403	86 Avg Salary - Non-Federal Licensed FTEs	53,505		
40 Total Restricted Revenue from Federal Sources	7,855,341	9,320,734	87.1 Legal Balance (funds 1-2-4)	3,413,243	3,414,312	
Other Sources of Funds:			87.2 Categorical Fund Balance	420,949	7,562	
41 Financing Sources	8,691	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,992,293	3,406,750	
43 Indirect Cost Reimbursement	57,813	0	88 Building Fund Balance (fund 3)	1,717,307	1,915,307	
44 Gains & Losses - Sale Fixed Assets	6,116	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	691	0				
46 Other	1,310	0				
47 Total Other Sources of Funds	74,621	6,000				
48 Total Revenue and Other Sources of Funds from All Sources	29,566,193	31,159,023				

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County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	162		CURRENT EXPENDITURES			
2 ADA	662			Instruction:		
4 4 Qtr ADM	703			49 Regular Instruction	3,704,637	3,497,518
5 Prior Year 3 Qtr ADM	761			50 Special Education	410,327	376,983
6 Assessment	46,179,246			51 Career Education	296,328	332,974
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	249,768	272,287
9 M&O Mills in Excess of URT	0.00			54 Other	252,919	318,267
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,913,979	4,798,028
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	269,750	260,283
13 Total Debt Bond/Non Bond	3,307,239			57 Central Services	103,697	106,292
State and Local Revenue				58 Maintenance & Operations Of Plant	871,422	886,000
14 Property Tax Receipts (Incl URT)	1,777,324	1,761,778	59 Student Transportation	412,507	665,942	
15 Other Local Receipts	513,497	320,569	60 Othr District Level Support Service	26,547	26,500	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,683,922	1,945,018	
17.1 Foundation Funding (Excl URT)	4,176,896	4,083,865	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	335,379	70,000	62 Student Support Services	496,057	379,764	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	841,137	591,758	
19 Declining Enrollment Funding	184,111	213,420	64 School Administration	325,960	377,429	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,663,155	1,348,951	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	29,974	36,987	66 Food Service Operations	640,154	594,458	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,725	0	
24 Total Unrestricted Revenue from State and Local Sources	7,017,182	6,486,619	68 Community Operations	0	6,585	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	646,878	601,043	
Regular Education:			71 Facilities Acquisition And Const.	320,416	452,724	
26 Professional Development	27,407	26,390	72 Debt Service	796,521	766,672	
27 Other Regular Education	221,340	142,453	75 Other Non-Programmed Costs	0	24,562	
Special Education:			76 Total Expenditures	10,024,872	9,936,998	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(527,253)	-757,207	
29 Alt. Learning Environment (ALE)	10,973	16,701	78 Less: Debt Service	(796,521)	-766,672	
30 English Language Learner (ELL)	35,900	0	79 Total Current Expenditures	8,701,097	8,413,119	
31 Enhanced Student Achievement Funds (ESA)	648,430	648,430	80 Exclusions from Current Expenditures	(319,138)	-191,103	
32 Other Special Education	103,574	32,067	81 Net Current Expenditures	8,381,959	8,222,016	
33 Career Education	81,451	0	82 Per Pupil Expenditures	12,666		
34 School Food Service	3,443	0	83 Personnel - Non-Federal Licensed Classroom FTEs	58.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,847,504		
36 Early Childhood Programs	15,776	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,893		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.34		
38 Other Non-Instructional Program Aid	20,157	22,470	85.5 Total Salary - Non-Federal Licensed FTEs	3,216,245		
39 Total Restricted Revenue from State Sources	1,168,601	888,511	86 Avg Salary - Non-Federal Licensed FTEs	50,777		
40 Total Restricted Revenue from Federal Sources	2,421,955	2,555,356	87.1 Legal Balance (funds 1-2-4)	1,179,080	1,209,881	
Other Sources of Funds:			87.2 Categorical Fund Balance	249,303	229,026	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	929,777	980,855	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	572,589	530,089	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,607,738	9,930,486				

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County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	284		CURRENT EXPENDITURES			
2 ADA	1,134			Instruction:		
4 4 Qtr ADM	1,191			49 Regular Instruction	5,622,215	6,750,680
5 Prior Year 3 Qtr ADM	1,156			50 Special Education	1,156,204	1,233,258
6 Assessment	89,644,480			51 Career Education	425,977	411,296
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	901,335	884,734
9 M&O Mills in Excess of URT	0.00			54 Other	176,980	221,464
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,282,711	9,501,431
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	229,030	225,779
13 Total Debt Bond/Non Bond	3,130,000			57 Central Services	337,783	245,310
State and Local Revenue				58 Maintenance & Operations Of Plant	1,514,104	2,769,127
14 Property Tax Receipts (Incl URT)	3,071,458	2,897,000	59 Student Transportation	679,292	1,639,793	
15 Other Local Receipts	479,782	141,199	60 Othr District Level Support Service	164,977	120,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,925,187	5,000,009	
17.1 Foundation Funding (Excl URT)	6,248,234	6,673,142	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	71,273	0	62 Student Support Services	870,051	1,288,743	
18 Student Growth Funding	222,732	0	63 Instructional Staff Support Service	807,338	1,092,484	
19 Declining Enrollment Funding	0	0	64 School Administration	583,996	591,370	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,261,385	2,972,596	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	110,861	136,797	66 Food Service Operations	1,039,395	972,674	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,204,340	9,848,138	68 Community Operations	30,772	12,067	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,070,167	984,740	
Regular Education:			71 Facilities Acquisition And Const.	419,915	81,720	
26 Professional Development	41,599	44,868	72 Debt Service	550,032	543,845	
27 Other Regular Education	360,981	221,347	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,509,397	19,084,341	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(691,140)	-1,125,391	
29 Alt. Learning Environment (ALE)	39,247	42,846	78 Less: Debt Service	(550,032)	-543,845	
30 English Language Learner (ELL)	5,744	5,856	79 Total Current Expenditures	14,268,225	17,415,106	
31 Enhanced Student Achievement Funds (ESA)	953,511	1,021,124	80 Exclusions from Current Expenditures	(917,901)	-653,783	
32 Other Special Education	249,703	196,176	81 Net Current Expenditures	13,350,324	16,761,323	
33 Career Education	0	0	82 Per Pupil Expenditures	11,770		
34 School Food Service	4,137	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	91.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,471,157		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,626		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.80		
38 Other Non-Instructional Program Aid	86,293	82,927	85.5 Total Salary - Non-Federal Licensed FTEs	5,078,646		
39 Total Restricted Revenue from State Sources	2,046,114	1,923,344	86 Avg Salary - Non-Federal Licensed FTEs	51,403		
40 Total Restricted Revenue from Federal Sources	3,845,978	6,730,647	87.1 Legal Balance (funds 1-2-4)	2,367,360	2,114,518	
Other Sources of Funds:			87.2 Categorical Fund Balance	199,669	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,167,691	2,114,518	
43 Indirect Cost Reimbursement	50,287	3,703	88 Building Fund Balance (fund 3)	3,990,281	4,020,470	
44 Gains & Losses - Sale Fixed Assets	8,264	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,770	0				
46 Other	0	0				
47 Total Other Sources of Funds	67,321	3,703				
48 Total Revenue and Other Sources of Funds from All Sources	16,163,753	18,505,832				

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County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	326		CURRENT EXPENDITURES			
2 ADA	1,421			Instruction:		
4 4 Qtr ADM	1,531			49 Regular Instruction	8,112,991	6,683,711
5 Prior Year 3 Qtr ADM	1,572			50 Special Education	1,586,658	1,713,752
6 Assessment	190,874,794			51 Career Education	404,402	357,130
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	793,864	816,852
9 M&O Mills in Excess of URT	0.00			54 Other	340,181	281,522
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,238,097	9,852,967
11 Debt Service Mills	5.00			District Level Support:		
12 Total Mills	30.00			56 General Administration	441,922	409,337
13 Total Debt Bond/Non Bond	8,335,000			57 Central Services	320,724	232,596
State and Local Revenue				58 Maintenance & Operations Of Plant	2,182,923	1,758,961
14 Property Tax Receipts (Incl URT)	5,335,039	5,465,000	59 Student Transportation	1,279,121	807,162	
15 Other Local Receipts	604,685	228,687	60 Othr District Level Support Service	162,316	31,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,387,006	3,239,056	
17.1 Foundation Funding (Excl URT)	6,807,679	6,674,946	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	191,291	190,874	62 Student Support Services	1,124,517	1,028,407	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,512,129	1,146,202	
19 Declining Enrollment Funding	104,534	150,336	64 School Administration	875,508	822,890	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,512,154	2,997,499	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	33,426	41,246	66 Food Service Operations	1,045,706	1,106,053	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,076,654	12,751,089	68 Community Operations	4,472	9,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,050,178	1,115,053	
Regular Education:			71 Facilities Acquisition And Const.	2,533,279	6,023,104	
26 Professional Development	56,586	57,423	72 Debt Service	549,801	359,890	
27 Other Regular Education	493,737	468,587	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,270,516	23,587,568	
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(3,064,680)	-6,357,344	
29 Alt. Learning Environment (ALE)	98,795	110,592	78 Less: Debt Service	(549,801)	-359,890	
30 English Language Learner (ELL)	1,077	0	79 Total Current Expenditures	19,656,034	16,870,334	
31 Enhanced Student Achievement Funds (ESA)	1,228,828	1,228,828	80 Exclusions from Current Expenditures	(950,488)	-663,537	
32 Other Special Education	412,202	186,556	81 Net Current Expenditures	18,705,546	16,206,797	
33 Career Education	0	0	82 Per Pupil Expenditures	13,161		
34 School Food Service	6,279	6,300	83 Personnel - Non-Federal Licensed Classroom FTEs	128.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,911,714		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,863		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	139.07		
38 Other Non-Instructional Program Aid	100,017	86,282	85.5 Total Salary - Non-Federal Licensed FTEs	6,756,944		
39 Total Restricted Revenue from State Sources	2,398,321	2,144,568	86 Avg Salary - Non-Federal Licensed FTEs	48,587		
40 Total Restricted Revenue from Federal Sources	7,124,316	5,255,449	87.1 Legal Balance (funds 1-2-4)	3,064,093	3,661,402	
Other Sources of Funds:			87.2 Categorical Fund Balance	252,102	28,503	
41 Financing Sources	-5,670	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,811,991	3,632,898	
43 Indirect Cost Reimbursement	28,255	55,436	88 Building Fund Balance (fund 3)	7,451,486	3,478,382	
44 Gains & Losses - Sale Fixed Assets	41,568	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	163,120	191,000				
46 Other	3,497	0				
47 Total Other Sources of Funds	230,770	246,436				
48 Total Revenue and Other Sources of Funds from All Sources	22,830,061	20,397,542				

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County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	569		CURRENT EXPENDITURES			
2 ADA	1,426			Instruction:		
4 4 Qtr ADM	1,513			49 Regular Instruction	8,254,434	8,934,064
5 Prior Year 3 Qtr ADM	1,528			50 Special Education	1,512,396	1,582,119
6 Assessment	179,226,324			51 Career Education	692,503	691,307
7 M&O Mills	28.91			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	861,444	1,019,199
9 M&O Mills in Excess of URT	3.91			54 Other	160,614	189,148
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,481,391	12,415,838
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	28.91			56 General Administration	394,053	2,185,675
13 Total Debt Bond/Non Bond	1,840,449			57 Central Services	225,875	311,835
State and Local Revenue				58 Maintenance & Operations Of Plant	2,000,188	2,017,015
14 Property Tax Receipts (Incl URT)	4,642,292	4,650,215	59 Student Transportation	900,349	1,048,682	
15 Other Local Receipts	849,535	501,745	60 Othr District Level Support Service	100,601	156,787	
16 Revenue From Interm Srcs	5,166	5,000	61 Total District Support Services	3,621,066	5,719,995	
17.1 Foundation Funding (Excl URT)	6,760,072	6,797,510	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	310,932	330,000	62 Student Support Services	581,956	674,016	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,143,171	924,669	
19 Declining Enrollment Funding	135,596	37,028	64 School Administration	996,498	1,031,879	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,721,625	2,630,565	
21 Isolated Funding	496,712	496,700	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,597	24,182	66 Food Service Operations	1,287,874	1,363,451	
23 Other Unrestricted State Funding	500	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,220,402	12,842,380	68 Community Operations	57,089	13,779	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,344,963	1,377,230	
Regular Education:			71 Facilities Acquisition And Const.	102,446	1,091,718	
26 Professional Development	55,008	56,925	72 Debt Service	0	0	
27 Other Regular Education	771,403	378,500	75 Other Non-Programmed Costs	65	0	
Special Education:			76 Total Expenditures	19,271,557	23,235,346	
28 Gifted And Talented	1,600	1,500	77 Less: Capital Expenditures	(862,746)	-1,247,237	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	359	366	79 Total Current Expenditures	18,408,811	21,988,109	
31 Enhanced Student Achievement Funds (ESA)	974,600	1,162,080	80 Exclusions from Current Expenditures	(925,395)	-747,188	
32 Other Special Education	255,302	261,696	81 Net Current Expenditures	17,483,416	21,240,921	
33 Career Education	66,598	38,159	82 Per Pupil Expenditures	12,259		
34 School Food Service	6,206	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	126.25		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,346,063		
36 Early Childhood Programs	248,329	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,266		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	135.67		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,144,023		
39 Total Restricted Revenue from State Sources	2,379,404	2,158,727	86 Avg Salary - Non-Federal Licensed FTEs	52,657		
40 Total Restricted Revenue from Federal Sources	5,185,343	8,192,399	87.1 Legal Balance (funds 1-2-4)	2,515,092	2,469,921	
Other Sources of Funds:			87.2 Categorical Fund Balance	259,475	253,955	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,255,617	2,215,965	
43 Indirect Cost Reimbursement	85,549	109,437	88 Building Fund Balance (fund 3)	4,400,314	4,600,314	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	85,549	109,437				
48 Total Revenue and Other Sources of Funds from All Sources	20,870,698	23,302,943				

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County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	3,759			Instruction:		
4 4 Qtr ADM	4,060			49 Regular Instruction	20,192,344	21,806,342
5 Prior Year 3 Qtr ADM	4,107			50 Special Education	3,008,203	3,456,809
6 Assessment	677,639,528			51 Career Education	495,916	486,542
7 M&O Mills	26.90			52 Adult Education	9,361	10,000
8 URT Mills	25.00			53 Compensatory Education	1,200,239	1,095,810
9 M&O Mills in Excess of URT	1.90			54 Other	1,236,112	1,060,096
10 Dedicated M&O Mills	0.00			55 Total Instruction	26,142,175	27,915,600
11 Debt Service Mills	6.60			District Level Support:		
12 Total Mills	33.50			56 General Administration	673,435	939,826
13 Total Debt Bond/Non Bond	22,555,000			57 Central Services	2,393,328	2,204,366
State and Local Revenue				58 Maintenance & Operations Of Plant	5,090,667	5,363,559
14 Property Tax Receipts (Incl URT)	22,500,610	21,300,150	59 Student Transportation	2,072,406	2,567,117	
15 Other Local Receipts	1,487,105	522,471	60 Othr District Level Support Service	194,221	215,924	
16 Revenue From Interm SrCs	408,343	300,000	61 Total District Support Services	10,424,057	11,290,792	
17.1 Foundation Funding (Excl URT)	12,805,071	13,309,758	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,012,518	100,000	62 Student Support Services	2,638,876	2,793,184	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,732,913	7,170,590	
19 Declining Enrollment Funding	279,883	151,151	64 School Administration	1,989,982	2,476,115	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,361,770	12,439,889	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,653,559	3,598,480	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	39,493,530	35,683,530	68 Community Operations	400	5,400	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	9,361	10,000	70 Total Non-Instructional Services	3,653,960	3,603,880	
Regular Education:			71 Facilities Acquisition And Const.	3,434,214	539,905	
26 Professional Development	147,844	152,475	72 Debt Service	1,660,836	2,074,836	
27 Other Regular Education	808,952	784,282	75 Other Non-Programmed Costs	23,236	0	
Special Education:			76 Total Expenditures	56,700,249	57,864,901	
28 Gifted And Talented	9,100	8,000	77 Less: Capital Expenditures	(5,257,543)	-1,790,981	
29 Alt. Learning Environment (ALE)	571,999	569,797	78 Less: Debt Service	(1,660,836)	-2,074,836	
30 English Language Learner (ELL)	57,799	57,799	79 Total Current Expenditures	49,781,869	53,999,084	
31 Enhanced Student Achievement Funds (ESA)	1,403,948	1,404,718	80 Exclusions from Current Expenditures	(1,101,951)	-565,256	
32 Other Special Education	296,084	303,199	81 Net Current Expenditures	48,679,919	53,433,828	
33 Career Education	0	0	82 Per Pupil Expenditures	12,951		
34 School Food Service	16,386	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	304.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,548,750		
36 Early Childhood Programs	17,472	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,756		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	342.03		
38 Other Non-Instructional Program Aid	211,219	539,905	85.5 Total Salary - Non-Federal Licensed FTEs	17,209,891		
39 Total Restricted Revenue from State Sources	3,550,165	3,847,175	86 Avg Salary - Non-Federal Licensed FTEs	50,317		
40 Total Restricted Revenue from Federal Sources	14,427,248	14,360,968	87.1 Legal Balance (funds 1-2-4)	8,348,231	5,284,104	
Other Sources of Funds:			87.2 Categorical Fund Balance	408,114	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,940,117	5,284,104	
43 Indirect Cost Reimbursement	142,995	156,424	88 Building Fund Balance (fund 3)	15,253,162	15,270,026	
44 Gains & Losses - Sale Fixed Assets	12,780	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	174,590	174,740	
45 Compensation - Loss Of Fixed Assets	46,907	0				
46 Other	4,905	0				
47 Total Other Sources of Funds	207,587	156,424				
48 Total Revenue and Other Sources of Funds from All Sources	57,678,530	54,048,097				

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County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	204		CURRENT EXPENDITURES			
2 ADA	456			Instruction:		
4 4 Qtr ADM	498			49 Regular Instruction	2,843,804	2,909,191
5 Prior Year 3 Qtr ADM	478			50 Special Education	427,135	453,377
6 Assessment	66,363,905			51 Career Education	224,296	223,941
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	376,321	367,408
9 M&O Mills in Excess of URT	0.00			54 Other	17,589	17,739
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,889,144	3,971,655
11 Debt Service Mills	15.90			District Level Support:		
12 Total Mills	40.90			56 General Administration	176,284	36,310
13 Total Debt Bond/Non Bond	9,529,484			57 Central Services	292,139	180,865
State and Local Revenue				58 Maintenance & Operations Of Plant	948,129	661,132
14 Property Tax Receipts (Incl URT)	2,452,927	2,080,000	59 Student Transportation	375,110	390,636	
15 Other Local Receipts	1,364,494	1,160,900	60 Othr District Level Support Service	28,708	36,200	
16 Revenue From Interm SrCs	47,547	30,000	61 Total District Support Services	1,820,370	1,305,144	
17.1 Foundation Funding (Excl URT)	1,843,951	2,008,875	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	198,998	0	62 Student Support Services	366,759	263,543	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	618,405	537,436	
19 Declining Enrollment Funding	83,742	0	64 School Administration	253,311	376,050	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,238,476	1,177,029	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	83,138	102,587	66 Food Service Operations	447,934	435,586	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,074,797	5,382,362	68 Community Operations	602	600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	448,536	436,186	
Regular Education:			71 Facilities Acquisition And Const.	231,344	143,500	
26 Professional Development	17,215	18,498	72 Debt Service	186,564	187,105	
27 Other Regular Education	137,720	91,257	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,814,434	7,220,620	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(309,089)	-157,600	
29 Alt. Learning Environment (ALE)	23,557	11,362	78 Less: Debt Service	(186,564)	-187,105	
30 English Language Learner (ELL)	2,872	0	79 Total Current Expenditures	7,318,781	6,875,915	
31 Enhanced Student Achievement Funds (ESA)	140,980	154,406	80 Exclusions from Current Expenditures	(325,560)	-176,864	
32 Other Special Education	19,158	33,759	81 Net Current Expenditures	6,993,221	6,699,050	
33 Career Education	0	0	82 Per Pupil Expenditures	15,335		
34 School Food Service	2,185	2,486	83 Personnel - Non-Federal Licensed Classroom FTEs	50.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,231,961		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,586		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.58		
38 Other Non-Instructional Program Aid	2,889	3,627	85.5 Total Salary - Non-Federal Licensed FTEs	2,614,152		
39 Total Restricted Revenue from State Sources	346,626	315,395	86 Avg Salary - Non-Federal Licensed FTEs	47,034		
40 Total Restricted Revenue from Federal Sources	1,526,284	1,487,519	87.1 Legal Balance (funds 1-2-4)	768,565	402,197	
Other Sources of Funds:			87.2 Categorical Fund Balance	31,940	10,492	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	736,625	391,704	
43 Indirect Cost Reimbursement	22,689	6,000	88 Building Fund Balance (fund 3)	153,730	10,230	
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	60	0				
47 Total Other Sources of Funds	23,749	6,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,971,456	7,191,276				

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County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	45	
2 ADA	745	
4 4 Qtr ADM	785	
5 Prior Year 3 Qtr ADM	770	
6 Assessment	71,844,465	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.80	
12 Total Mills	39.80	
13 Total Debt Bond/Non Bond	11,797,209	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,618,831	2,910,125
15 Other Local Receipts	634,132	343,061
16 Revenue From Interm Srcs	76,589	60,000
17.1 Foundation Funding (Excl URT)	3,770,589	3,946,693
17.2 98% of URT X Assessment less Net Revenues	193,465	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	101,841	110,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,395,447	7,369,879
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,730	29,419
27 Other Regular Education	78,670	145,133
Special Education:		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	7,272	15,059
30 English Language Learner (ELL)	1,077	1,098
31 Enhanced Student Achievement Funds (ESA)	172,368	172,368
32 Other Special Education	57,160	52,586
33 Career Education	0	60,124
34 School Food Service	2,851	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	347,377	478,837
40 Total Restricted Revenue from Federal Sources	1,692,799	1,142,864
Other Sources of Funds:		
41 Financing Sources	149	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,790	27,470
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	24,939	27,470
48 Total Revenue and Other Sources of Funds from All Sources	9,460,562	9,019,051

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,063,113	3,468,256
50 Special Education	391,076	430,052
51 Career Education	22,301	218,023
52 Adult Education	0	0
53 Compensatory Education	417,441	321,538
54 Other	99,081	105,242
55 Total Instruction	4,993,011	4,543,111

District Level Support:

56 General Administration	392,362	377,851
57 Central Services	222,157	206,904
58 Maintenance & Operations Of Plant	930,639	1,062,090
59 Student Transportation	208,862	359,035
60 Othr District Level Support Service	26,671	12,000
61 Total District Support Services	1,780,691	2,017,880

School Level Support:

62 Student Support Services	367,886	318,987
63 Instructional Staff Support Service	277,695	349,322
64 School Administration	400,192	417,896
65 Total District Support Services	1,045,772	1,086,205

Non-Instructional Services:

66 Food Service Operations	455,658	493,514
67 Other Enterprise Operations	0	0
68 Community Operations	128,841	172,713
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	584,499	666,227
71 Facilities Acquisition And Const.	6,900	770,000
72 Debt Service	413,036	486,405
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(38,081)	-1,007,542
78 Less: Debt Service	(413,036)	-486,405
79 Total Current Expenditures	8,372,792	8,075,881
80 Exclusions from Current Expenditures	(536,060)	-390,489

81 Net Current Expenditures

82 Per Pupil Expenditures	10,525	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,832,604	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,553	
85 Personnel - Non-Federal Licensed FTEs	62.70	
85.5 Total Salary - Non-Federal Licensed FTEs	3,234,880	
86 Avg Salary - Non-Federal Licensed FTEs	51,593	
87.1 Legal Balance (funds 1-2-4)	1,138,625	1,351,622
87.2 Categorical Fund Balance	1,454	1,454
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,137,171	1,350,169
88 Building Fund Balance (fund 3)	2,375,421	1,635,866
89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80

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County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	293		CURRENT EXPENDITURES			
2 ADA	938			Instruction:		
4 4 Qtr ADM	1,012			49 Regular Instruction	4,974,943	5,117,169
5 Prior Year 3 Qtr ADM	1,015			50 Special Education	778,960	785,296
6 Assessment	122,548,136			51 Career Education	247,071	381,268
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	498,173	365,833
9 M&O Mills in Excess of URT	0.00			54 Other	433,836	574,184
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,932,983	7,223,748
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	515,980	461,818
13 Total Debt Bond/Non Bond	8,325,000			57 Central Services	274,671	254,498
State and Local Revenue				58 Maintenance & Operations Of Plant	1,707,212	1,690,345
14 Property Tax Receipts (Incl URT)	4,953,325	5,468,325	59 Student Transportation	572,113	643,878	
15 Other Local Receipts	471,810	316,950	60 Othr District Level Support Service	40,167	24,920	
16 Revenue From Interm Srcs	100,915	100,000	61 Total District Support Services	3,110,144	3,075,459	
17.1 Foundation Funding (Excl URT)	4,201,138	4,470,401	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	435,354	180,145	62 Student Support Services	768,595	733,350	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,239,697	1,381,438	
19 Declining Enrollment Funding	151,540	2,113	64 School Administration	684,587	691,598	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,692,878	2,806,387	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,651	18,078	66 Food Service Operations	644,911	738,703	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,328,733	10,556,012	68 Community Operations	0	832	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	644,911	739,535	
Regular Education:			71 Facilities Acquisition And Const.	834,507	368,862	
26 Professional Development	36,537	38,038	72 Debt Service	409,806	537,130	
27 Other Regular Education	96,024	193,788	75 Other Non-Programmed Costs	11,649	22,351	
Special Education:			76 Total Expenditures	14,636,877	14,773,473	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(1,262,919)	-829,403	
29 Alt. Learning Environment (ALE)	4,866	403	78 Less: Debt Service	(409,806)	-537,130	
30 English Language Learner (ELL)	4,308	3,294	79 Total Current Expenditures	12,964,152	13,406,940	
31 Enhanced Student Achievement Funds (ESA)	326,116	326,116	80 Exclusions from Current Expenditures	(975,244)	-1,072,139	
32 Other Special Education	87,679	90,271	81 Net Current Expenditures	11,988,908	12,334,801	
33 Career Education	24,225	30,430	82 Per Pupil Expenditures	12,788		
34 School Food Service	3,887	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	80.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,768,901		
36 Early Childhood Programs	421,389	360,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,912		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.31		
38 Other Non-Instructional Program Aid	99,290	214,266	85.5 Total Salary - Non-Federal Licensed FTEs	4,705,467		
39 Total Restricted Revenue from State Sources	1,104,521	1,261,306	86 Avg Salary - Non-Federal Licensed FTEs	50,975		
40 Total Restricted Revenue from Federal Sources	3,001,976	2,883,506	87.1 Legal Balance (funds 1-2-4)	2,127,971	1,992,809	
Other Sources of Funds:			87.2 Categorical Fund Balance	45,262	2,888	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,082,709	1,989,921	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,402,171	3,981,396	
44 Gains & Losses - Sale Fixed Assets	51	100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	212	0	
45 Compensation - Loss Of Fixed Assets	88,078	75,000				
46 Other	0	0				
47 Total Other Sources of Funds	88,129	75,100				
48 Total Revenue and Other Sources of Funds from All Sources	14,523,359	14,775,924				

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County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	303		CURRENT EXPENDITURES			
2 ADA	272			Instruction:		
4 4 Qtr ADM	300			49 Regular Instruction	2,064,317	1,596,358
5 Prior Year 3 Qtr ADM	284			50 Special Education	342,279	200,083
6 Assessment	47,267,925			51 Career Education	0	0
7 M&O Mills	25.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	432,690	256,667
9 M&O Mills in Excess of URT	0.70			54 Other	21,511	20,047
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,860,798	2,073,154
11 Debt Service Mills	13.30			District Level Support:		
12 Total Mills	39.00			56 General Administration	162,520	182,264
13 Total Debt Bond/Non Bond	665,000			57 Central Services	235,974	112,009
State and Local Revenue				58 Maintenance & Operations Of Plant	456,702	497,217
14 Property Tax Receipts (Incl URT)	1,544,661	1,547,200	59 Student Transportation	297,378	318,815	
15 Other Local Receipts	133,877	58,900	60 Othr District Level Support Service	18,288	37,288	
16 Revenue From Interm Srcs	28,268	12,000	61 Total District Support Services	1,170,863	1,147,594	
17.1 Foundation Funding (Excl URT)	881,690	1,035,461	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	115,333	0	62 Student Support Services	285,792	259,277	
18 Student Growth Funding	89,434	20,979	63 Instructional Staff Support Service	511,204	290,874	
19 Declining Enrollment Funding	0	0	64 School Administration	100,251	118,788	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	897,248	668,939	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,069	50,677	66 Food Service Operations	258,096	254,648	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,834,332	2,725,217	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	258,096	254,648	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	10,235	11,284	72 Debt Service	86,342	86,353	
27 Other Regular Education	271,660	215,011	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,273,346	4,230,687	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(149,993)	-72,095	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(86,342)	-86,353	
30 English Language Learner (ELL)	1,077	3,513	79 Total Current Expenditures	5,037,012	4,072,239	
31 Enhanced Student Achievement Funds (ESA)	436,756	453,253	80 Exclusions from Current Expenditures	(157,195)	-59,050	
32 Other Special Education	119,805	90,378	81 Net Current Expenditures	4,879,817	4,013,189	
33 Career Education	0	0	82 Per Pupil Expenditures	17,966		
34 School Food Service	1,143	1,100	83 Personnel - Non-Federal Licensed Classroom FTEs	34.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,585,892		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,169		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.19		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,723,716		
39 Total Restricted Revenue from State Sources	840,676	774,539	86 Avg Salary - Non-Federal Licensed FTEs	47,630		
40 Total Restricted Revenue from Federal Sources	1,329,243	1,779,022	87.1 Legal Balance (funds 1-2-4)	437,539	405,680	
Other Sources of Funds:			87.2 Categorical Fund Balance	49,842	7,035	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	387,697	398,645	
43 Indirect Cost Reimbursement	17,345	0	88 Building Fund Balance (fund 3)	493,597	434,597	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	17,345	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,021,598	5,278,778				

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County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	479		CURRENT EXPENDITURES			
2 ADA	1,120			Instruction:		
4 4 Qtr ADM	1,233			49 Regular Instruction	5,416,995	6,612,919
5 Prior Year 3 Qtr ADM	1,221			50 Special Education	1,457,944	1,545,568
6 Assessment	175,096,068			51 Career Education	423,187	443,158
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,165,106	993,042
9 M&O Mills in Excess of URT	0.00			54 Other	408,458	468,056
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,871,690	10,062,743
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	269,809	303,170
13 Total Debt Bond/Non Bond	14,145,961			57 Central Services	496,760	787,238
State and Local Revenue				58 Maintenance & Operations Of Plant	1,681,615	1,671,831
14 Property Tax Receipts (Incl URT)	6,060,503	5,616,322	59 Student Transportation	789,689	839,759	
15 Other Local Receipts	339,729	45,000	60 Othr District Level Support Service	100,266	83,167	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,338,140	3,685,164	
17.1 Foundation Funding (Excl URT)	4,471,358	4,796,815	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	186,506	0	62 Student Support Services	614,725	734,511	
18 Student Growth Funding	0	29,337	63 Instructional Staff Support Service	482,309	716,476	
19 Declining Enrollment Funding	148,129	0	64 School Administration	874,665	886,939	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,971,699	2,337,925	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,694	62,553	66 Food Service Operations	1,315,787	1,036,607	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,256,919	10,550,027	68 Community Operations	26,819	81,515	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,342,606	1,118,122	
Regular Education:			71 Facilities Acquisition And Const.	108,300	1,423,454	
26 Professional Development	43,971	46,155	72 Debt Service	1,095,386	1,428,986	
27 Other Regular Education	390,987	227,696	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,727,821	20,056,395	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(679,674)	-1,583,850	
29 Alt. Learning Environment (ALE)	90,821	111,308	78 Less: Debt Service	(1,095,386)	-1,428,986	
30 English Language Learner (ELL)	12,565	12,565	79 Total Current Expenditures	14,952,761	17,043,558	
31 Enhanced Student Achievement Funds (ESA)	758,416	758,416	80 Exclusions from Current Expenditures	(930,400)	-694,390	
32 Other Special Education	326,630	172,225	81 Net Current Expenditures	14,022,361	16,349,168	
33 Career Education	0	0	82 Per Pupil Expenditures	12,523		
34 School Food Service	6,585	0	83 Personnel - Non-Federal Licensed Classroom FTEs	100.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,584,684		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,623		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.93		
38 Other Non-Instructional Program Aid	7,883	5,325	85.5 Total Salary - Non-Federal Licensed FTEs	5,325,511		
39 Total Restricted Revenue from State Sources	1,892,759	1,587,190	86 Avg Salary - Non-Federal Licensed FTEs	48,445		
40 Total Restricted Revenue from Federal Sources	4,044,632	5,455,861	87.1 Legal Balance (funds 1-2-4)	2,578,182	618,491	
Other Sources of Funds:			87.2 Categorical Fund Balance	113,562	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,464,620	618,491	
43 Indirect Cost Reimbursement	16,159	15,397	88 Building Fund Balance (fund 3)	5,328,762	5,228,762	
44 Gains & Losses - Sale Fixed Assets	3,950	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	119,061	0				
46 Other	0	0				
47 Total Other Sources of Funds	139,171	15,397				
48 Total Revenue and Other Sources of Funds from All Sources	17,333,480	17,608,474				

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County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	94		CURRENT EXPENDITURES			
2 ADA	294			Instruction:		
4 4 Qtr ADM	327			49 Regular Instruction	1,789,184	1,997,696
5 Prior Year 3 Qtr ADM	323			50 Special Education	458,806	402,728
6 Assessment	80,024,066			51 Career Education	103,203	107,976
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	129,648	216,828
9 M&O Mills in Excess of URT	0.00			54 Other	122,490	118,280
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,603,331	2,843,508
11 Debt Service Mills	10.50			District Level Support:		
12 Total Mills	35.50			56 General Administration	268,484	296,721
13 Total Debt Bond/Non Bond	2,280,000			57 Central Services	107,054	110,046
State and Local Revenue				58 Maintenance & Operations Of Plant	855,637	799,054
14 Property Tax Receipts (Incl URT)	2,631,612	2,547,964	59 Student Transportation	184,957	378,986	
15 Other Local Receipts	245,153	110,600	60 Othr District Level Support Service	22,519	16,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,438,651	1,601,307	
17.1 Foundation Funding (Excl URT)	440,102	482,754	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	84,090	15,000	62 Student Support Services	218,417	211,882	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	159,903	233,263	
19 Declining Enrollment Funding	63,166	0	64 School Administration	162,516	137,575	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	540,836	582,720	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,569	15,509	66 Food Service Operations	257,519	253,330	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,476,692	3,171,827	68 Community Operations	0	15,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	257,519	268,330	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	11,641	12,378	72 Debt Service	167,140	178,575	
27 Other Regular Education	174,097	61,065	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,007,477	5,474,439	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(118,042)	-172,383	
29 Alt. Learning Environment (ALE)	3,596	12,702	78 Less: Debt Service	(167,140)	-178,575	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,722,295	5,123,481	
31 Enhanced Student Achievement Funds (ESA)	289,136	302,356	80 Exclusions from Current Expenditures	(294,048)	-215,056	
32 Other Special Education	89,025	54,430	81 Net Current Expenditures	4,428,247	4,908,425	
33 Career Education	0	0	82 Per Pupil Expenditures	15,065		
34 School Food Service	1,309	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	29.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,325,592		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,104		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.28		
38 Other Non-Instructional Program Aid	10,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,504,391		
39 Total Restricted Revenue from State Sources	578,804	452,931	86 Avg Salary - Non-Federal Licensed FTEs	48,094		
40 Total Restricted Revenue from Federal Sources	1,465,554	1,830,142	87.1 Legal Balance (funds 1-2-4)	807,816	810,506	
Other Sources of Funds:			87.2 Categorical Fund Balance	87,717	63,244	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	720,099	747,263	
43 Indirect Cost Reimbursement	15,958	4,500	88 Building Fund Balance (fund 3)	4,760,225	4,760,225	
44 Gains & Losses - Sale Fixed Assets	1,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	17,458	4,500				
48 Total Revenue and Other Sources of Funds from All Sources	5,538,508	5,459,400				

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County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	500			Instruction:		
4 4 Qtr ADM	526			49 Regular Instruction	3,108,918	2,981,854
5 Prior Year 3 Qtr ADM	496			50 Special Education	524,156	577,956
6 Assessment	101,716,603			51 Career Education	266,683	320,080
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	377,081	433,038
9 M&O Mills in Excess of URT	1.70			54 Other	99,790	123,336
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,376,628	4,436,264
11 Debt Service Mills	11.90			District Level Support:		
12 Total Mills	38.60			56 General Administration	209,960	197,980
13 Total Debt Bond/Non Bond	2,175,000			57 Central Services	117,103	148,120
State and Local Revenue				58 Maintenance & Operations Of Plant	1,140,383	1,018,718
14 Property Tax Receipts (Incl URT)	3,785,971	3,742,295	59 Student Transportation	353,596	332,602	
15 Other Local Receipts	458,843	493,140	60 Othr District Level Support Service	35,063	15,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,856,105	1,712,420	
17.1 Foundation Funding (Excl URT)	1,002,993	1,406,160	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	71,918	0	62 Student Support Services	380,860	406,535	
18 Student Growth Funding	162,331	53,948	63 Instructional Staff Support Service	481,393	585,110	
19 Declining Enrollment Funding	0	7,061	64 School Administration	433,009	457,460	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,295,263	1,449,104	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	386,535	421,728	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,482,057	5,702,604	68 Community Operations	53,240	117,056	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	439,775	538,784	
Regular Education:			71 Facilities Acquisition And Const.	263,019	187,640	
26 Professional Development	17,856	19,733	72 Debt Service	144,258	146,368	
27 Other Regular Education	82,914	120,284	75 Other Non-Programmed Costs	1,985	0	
Special Education:			76 Total Expenditures	8,377,033	8,470,581	
28 Gifted And Talented	1,250	1,432	77 Less: Capital Expenditures	(470,997)	-381,878	
29 Alt. Learning Environment (ALE)	40,635	59,771	78 Less: Debt Service	(144,258)	-146,368	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,761,777	7,942,334	
31 Enhanced Student Achievement Funds (ESA)	275,092	275,092	80 Exclusions from Current Expenditures	(493,844)	-369,868	
32 Other Special Education	99,218	84,146	81 Net Current Expenditures	7,267,933	7,572,466	
33 Career Education	0	0	82 Per Pupil Expenditures	14,543		
34 School Food Service	1,837	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,278,042		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,493		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.84		
38 Other Non-Instructional Program Aid	6,000	6,209	85.5 Total Salary - Non-Federal Licensed FTEs	2,653,643		
39 Total Restricted Revenue from State Sources	626,201	670,067	86 Avg Salary - Non-Federal Licensed FTEs	47,522		
40 Total Restricted Revenue from Federal Sources	1,808,775	1,727,446	87.1 Legal Balance (funds 1-2-4)	584,817	320,022	
Other Sources of Funds:			87.2 Categorical Fund Balance	35,367	5,500	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	549,450	314,522	
43 Indirect Cost Reimbursement	15,116	35,062	88 Building Fund Balance (fund 3)	12,094,781	11,909,781	
44 Gains & Losses - Sale Fixed Assets	960	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,285	0				
46 Other	0	0				
47 Total Other Sources of Funds	25,361	36,062				
48 Total Revenue and Other Sources of Funds from All Sources	7,942,395	8,136,178				

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County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	101				
2 ADA	1,219				
4 4 Qtr ADM	1,286				
5 Prior Year 3 Qtr ADM	1,271				
6 Assessment	92,334,917				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	19.00				
12 Total Mills	44.00				
13 Total Debt Bond/Non Bond	24,925,000				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	3,839,059	3,639,486			
15 Other Local Receipts	770,447	389,574			
16 Revenue From Interm Srcs	349	200			
17.1 Foundation Funding (Excl URT)	7,040,007	7,285,834			
17.2 98% of URT X Assessment less Net Revenues	14,081	0			
18 Student Growth Funding	115,882	46,000			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	23,782	29,346			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	11,803,608	11,390,440			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	45,774	48,303			
27 Other Regular Education	135,577	281,694			
Special Education:					
28 Gifted And Talented	1,750	1,000			
29 Alt. Learning Environment (ALE)	142,339	127,732			
30 English Language Learner (ELL)	6,103	5,490			
31 Enhanced Student Achievement Funds (ESA)	304,836	335,174			
32 Other Special Education	24,426	37,067			
33 Career Education	30,903	0			
34 School Food Service	8,714	8,700			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	101,400	101,400			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	131,126	69,578			
39 Total Restricted Revenue from State Sources	932,949	1,016,139			
40 Total Restricted Revenue from Federal Sources	3,010,010	2,232,825			
Other Sources of Funds:					
41 Financing Sources	9,650,913	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	49,876	4,444			
44 Gains & Losses - Sale Fixed Assets	1,580	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,702,369	4,444			
48 Total Revenue and Other Sources of Funds from All Sources	25,448,936	14,643,848			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	5,050,873	5,058,597
			50 Special Education	838,572	961,376
			51 Career Education	475,633	426,460
			52 Adult Education	0	0
			53 Compensatory Education	259,925	293,464
			54 Other	398,839	398,396
			55 Total Instruction	7,023,842	7,138,292
			District Level Support:		
			56 General Administration	251,396	273,533
			57 Central Services	586,835	556,356
			58 Maintenance & Operations Of Plant	1,557,381	1,344,808
			59 Student Transportation	734,698	775,964
			60 Othr District Level Support Service	12,557	7,200
			61 Total District Support Services	3,142,866	2,957,862
			School Level Support:		
			62 Student Support Services	548,003	641,969
			63 Instructional Staff Support Service	834,113	1,043,904
			64 School Administration	659,328	649,985
			65 Total District Support Services	2,041,443	2,335,858
			Non-Instructional Services:		
			66 Food Service Operations	1,057,462	1,174,857
			67 Other Enterprise Operations	0	0
			68 Community Operations	1,398	1,780
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,058,860	1,176,637
			71 Facilities Acquisition And Const.	1,018,916	10,038,428
			72 Debt Service	1,357,782	1,133,352
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	15,643,709	24,780,430
			77 Less: Capital Expenditures	(1,443,266)	-10,307,523
			78 Less: Debt Service	(1,357,782)	-1,133,352
			79 Total Current Expenditures	12,842,661	13,339,555
			80 Exclusions from Current Expenditures	(541,380)	-554,610
			81 Net Current Expenditures	12,301,281	12,784,945
			82 Per Pupil Expenditures	10,094	
			83 Personnel - Non-Federal Licensed Classroom FTEs	93.15	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,436,937	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,632	
			85 Personnel - Non-Federal Licensed FTEs	100.90	
			85.5 Total Salary - Non-Federal Licensed FTEs	5,139,583	
			86 Avg Salary - Non-Federal Licensed FTEs	50,937	
			87.1 Legal Balance (funds 1-2-4)	615,014	615,214
			87.2 Categorical Fund Balance	67,833	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	547,181	615,214
			88 Building Fund Balance (fund 3)	14,523,485	4,656,468
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	33		CURRENT EXPENDITURES			
2 ADA	2,452			Instruction:		
4 4 Qtr ADM	2,578			49 Regular Instruction	9,701,317	8,917,378
5 Prior Year 3 Qtr ADM	2,569			50 Special Education	1,812,849	1,925,313
6 Assessment	233,149,757			51 Career Education	787,604	980,773
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	409,906	474,439
9 M&O Mills in Excess of URT	0.00			54 Other	1,316,830	1,357,291
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,028,507	13,655,193
11 Debt Service Mills	17.40			District Level Support:		
12 Total Mills	42.40			56 General Administration	733,035	929,020
13 Total Debt Bond/Non Bond	53,105,000			57 Central Services	610,011	504,737
State and Local Revenue				58 Maintenance & Operations Of Plant	2,630,133	2,935,110
14 Property Tax Receipts (Incl URT)	9,271,389	9,400,000	59 Student Transportation	888,550	815,229	
15 Other Local Receipts	934,606	532,000	60 Othr District Level Support Service	31,149	25,944	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,892,879	5,210,040	
17.1 Foundation Funding (Excl URT)	13,351,713	13,467,857	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	24,666	0	62 Student Support Services	1,126,975	1,177,901	
18 Student Growth Funding	174,217	0	63 Instructional Staff Support Service	1,154,959	1,019,228	
19 Declining Enrollment Funding	0	0	64 School Administration	1,162,200	1,223,692	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,444,134	3,420,821	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,262,946	1,166,750	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	23,756,591	23,399,857	68 Community Operations	1,244	6,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,264,190	1,172,750	
Regular Education:			71 Facilities Acquisition And Const.	7,502,275	5,520,207	
26 Professional Development	92,493	97,026	72 Debt Service	2,639,750	2,713,831	
27 Other Regular Education	45,593	39,248	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	33,771,736	31,692,842	
28 Gifted And Talented	7,300	7,300	77 Less: Capital Expenditures	(7,694,949)	-5,554,707	
29 Alt. Learning Environment (ALE)	106,707	98,803	78 Less: Debt Service	(2,639,750)	-2,713,831	
30 English Language Learner (ELL)	33,746	33,746	79 Total Current Expenditures	23,437,036	23,424,305	
31 Enhanced Student Achievement Funds (ESA)	490,504	490,504	80 Exclusions from Current Expenditures	(689,938)	-543,013	
32 Other Special Education	79,926	79,589	81 Net Current Expenditures	22,747,097	22,881,292	
33 Career Education	82,475	0	82 Per Pupil Expenditures	9,276		
34 School Food Service	7,449	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	180.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,390,252		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,168		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	193.46		
38 Other Non-Instructional Program Aid	481,374	112,000	85.5 Total Salary - Non-Federal Licensed FTEs	10,512,828		
39 Total Restricted Revenue from State Sources	1,427,567	965,716	86 Avg Salary - Non-Federal Licensed FTEs	54,341		
40 Total Restricted Revenue from Federal Sources	4,702,278	1,657,243	87.1 Legal Balance (funds 1-2-4)	1,531,477	1,607,962	
Other Sources of Funds:			87.2 Categorical Fund Balance	31,477	13,548	
41 Financing Sources	2,484,314	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,500,000	1,594,414	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,583,603	5,068,897	
44 Gains & Losses - Sale Fixed Assets	23,185	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,905	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,513,404	0				
48 Total Revenue and Other Sources of Funds from All Sources	32,399,840	26,022,816				

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County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	9,388			Instruction:		
4 4 Qtr ADM	10,232			49 Regular Instruction	50,922,089	57,112,667
5 Prior Year 3 Qtr ADM	10,045			50 Special Education	12,741,775	13,404,583
6 Assessment	2,138,270,574			51 Career Education	1,746,209	1,620,287
7 M&O Mills	25.00			52 Adult Education	605,530	420,920
8 URT Mills	25.00			53 Compensatory Education	1,518,835	1,925,240
9 M&O Mills in Excess of URT	0.00			54 Other	7,939,995	8,105,831
10 Dedicated M&O Mills	0.00			55 Total Instruction	75,474,432	82,589,528
11 Debt Service Mills	20.65			District Level Support:		
12 Total Mills	45.65			56 General Administration	2,168,027	2,047,956
13 Total Debt Bond/Non Bond	273,995,000			57 Central Services	2,001,469	2,061,109
State and Local Revenue				58 Maintenance & Operations Of Plant	11,420,995	12,321,199
14 Property Tax Receipts (Incl URT)	92,377,075	93,452,046	59 Student Transportation	4,552,540	4,990,111	
15 Other Local Receipts	3,558,948	4,447,500	60 Othr District Level Support Service	28,139	165,150	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	20,171,170	21,585,524	
17.1 Foundation Funding (Excl URT)	23,519,481	23,631,584	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	322,393	0	62 Student Support Services	5,510,632	6,305,755	
18 Student Growth Funding	0	551,175	63 Instructional Staff Support Service	13,040,522	12,255,342	
19 Declining Enrollment Funding	1,201,513	0	64 School Administration	6,358,787	6,603,624	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	24,909,941	25,164,720	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,865,913	4,512,825	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	120,979,410	122,082,305	68 Community Operations	141,091	336,429	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	444,596	428,000	70 Total Non-Instructional Services	4,007,004	4,849,253	
Regular Education:			71 Facilities Acquisition And Const.	49,762,627	50,800,063	
26 Professional Development	361,628	384,703	72 Debt Service	12,085,538	14,916,873	
27 Other Regular Education	664,509	559,625	75 Other Non-Programmed Costs	1,613	0	
Special Education:			76 Total Expenditures	186,412,326	199,905,961	
28 Gifted And Talented	41,350	40,000	77 Less: Capital Expenditures	(50,424,238)	-51,320,063	
29 Alt. Learning Environment (ALE)	1,116,052	1,223,399	78 Less: Debt Service	(12,085,538)	-14,916,873	
30 English Language Learner (ELL)	313,048	300,000	79 Total Current Expenditures	123,902,551	133,669,025	
31 Enhanced Student Achievement Funds (ESA)	2,212,588	2,212,588	80 Exclusions from Current Expenditures	(3,336,412)	-4,948,719	
32 Other Special Education	1,664,292	1,879,056	81 Net Current Expenditures	120,566,139	128,720,307	
33 Career Education	0	0	82 Per Pupil Expenditures	12,842		
34 School Food Service	21,254	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	753.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	48,516,728		
36 Early Childhood Programs	608,400	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,361		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	820.02		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	55,204,585		
39 Total Restricted Revenue from State Sources	7,447,718	7,655,771	86 Avg Salary - Non-Federal Licensed FTEs	67,321		
40 Total Restricted Revenue from Federal Sources	19,287,608	17,614,813	87.1 Legal Balance (funds 1-2-4)	23,846,025	22,434,832	
Other Sources of Funds:			87.2 Categorical Fund Balance	285,558	94,767	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	23,560,467	22,340,064	
43 Indirect Cost Reimbursement	0	115,150	88 Building Fund Balance (fund 3)	126,452,150	75,902,086	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	115,150				
48 Total Revenue and Other Sources of Funds from All Sources	147,714,736	147,468,039				

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County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	651			Instruction:		
4 4 Qtr ADM	708			49 Regular Instruction	3,293,658	3,441,224
5 Prior Year 3 Qtr ADM	731			50 Special Education	695,424	782,205
6 Assessment	109,124,848			51 Career Education	255,608	326,798
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	158,051	134,487
9 M&O Mills in Excess of URT	0.00			54 Other	402,440	396,995
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,805,180	5,081,709
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	251,894	437,400
13 Total Debt Bond/Non Bond	8,994,091			57 Central Services	356,285	339,223
State and Local Revenue				58 Maintenance & Operations Of Plant	1,288,944	1,540,456
14 Property Tax Receipts (Incl URT)	3,975,639	5,158,938	59 Student Transportation	454,962	526,181	
15 Other Local Receipts	347,733	450,018	60 Othr District Level Support Service	21,544	30,111	
16 Revenue From Interm Srcs	200	231	61 Total District Support Services	2,373,629	2,873,372	
17.1 Foundation Funding (Excl URT)	2,832,264	2,560,801	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	3,116	0	62 Student Support Services	442,723	474,892	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	975,353	1,136,213	
19 Declining Enrollment Funding	73,723	88,734	64 School Administration	484,796	486,619	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,902,872	2,097,725	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	28,756	35,484	66 Food Service Operations	605,818	841,495	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,261,430	8,294,206	68 Community Operations	46,625	56,837	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	652,443	898,332	
Regular Education:			71 Facilities Acquisition And Const.	1,629,538	1,563,696	
26 Professional Development	26,299	26,497	72 Debt Service	619,753	619,306	
27 Other Regular Education	84,827	142,984	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,983,416	13,134,140	
28 Gifted And Talented	150	200	77 Less: Capital Expenditures	(2,009,647)	-1,928,918	
29 Alt. Learning Environment (ALE)	36,145	34,170	78 Less: Debt Service	(619,753)	-619,306	
30 English Language Learner (ELL)	5,385	5,454	79 Total Current Expenditures	9,354,015	10,585,916	
31 Enhanced Student Achievement Funds (ESA)	382,151	458,752	80 Exclusions from Current Expenditures	(441,524)	-601,409	
32 Other Special Education	22,206	31,304	81 Net Current Expenditures	8,912,491	9,984,507	
33 Career Education	0	0	82 Per Pupil Expenditures	13,697		
34 School Food Service	3,895	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	64.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,930,731		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,671		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.42		
38 Other Non-Instructional Program Aid	7,002	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,486,520		
39 Total Restricted Revenue from State Sources	568,060	704,361	86 Avg Salary - Non-Federal Licensed FTEs	48,817		
40 Total Restricted Revenue from Federal Sources	2,528,595	3,076,417	87.1 Legal Balance (funds 1-2-4)	1,568,557	1,587,309	
Other Sources of Funds:			87.2 Categorical Fund Balance	63,313	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,505,244	1,587,309	
43 Indirect Cost Reimbursement	52,529	52,529	88 Building Fund Balance (fund 3)	2,242,766	1,144,799	
44 Gains & Losses - Sale Fixed Assets	8,489	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	61,018	55,029				
48 Total Revenue and Other Sources of Funds from All Sources	10,419,103	12,130,013				

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County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	146		CURRENT EXPENDITURES		
2 ADA	1,016		Instruction:		
4 4 Qtr ADM	1,054		49 Regular Instruction	3,943,531	4,364,310
5 Prior Year 3 Qtr ADM	1,012		50 Special Education	1,043,572	1,171,225
6 Assessment	96,603,645		51 Career Education	447,681	550,721
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	301,208	337,271
9 M&O Mills in Excess of URT	0.00		54 Other	389,648	348,188
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,125,639	6,771,715
11 Debt Service Mills	17.70		District Level Support:		
12 Total Mills	42.70		56 General Administration	260,369	277,115
13 Total Debt Bond/Non Bond	15,815,793		57 Central Services	358,320	347,105
State and Local Revenue			58 Maintenance & Operations Of Plant	1,756,931	2,896,402
14 Property Tax Receipts (Incl URT)	3,765,739	4,167,767	59 Student Transportation	696,868	585,045
15 Other Local Receipts	601,926	392,718	60 Othr District Level Support Service	71,559	29,620
16 Revenue From Interm Srcs	271	270	61 Total District Support Services	3,144,047	4,135,288
17.1 Foundation Funding (Excl URT)	5,110,386	5,433,898	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	622,685	692,013
18 Student Growth Funding	219,033	0	63 Instructional Staff Support Service	924,235	1,594,577
19 Declining Enrollment Funding	0	0	64 School Administration	696,191	704,612
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,243,111	2,991,202
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	53,047	65,457	66 Food Service Operations	1,119,772	1,179,086
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	590	0
24 Total Unrestricted Revenue from State and Local Sources	9,750,403	10,060,110	68 Community Operations	28,757	15,253
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,149,119	1,194,339
Regular Education:			71 Facilities Acquisition And Const.	272,416	15,363
26 Professional Development	36,422	39,462	72 Debt Service	982,610	875,976
27 Other Regular Education	199,410	206,919	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,916,942	15,983,883
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(640,122)	-723,851
29 Alt. Learning Environment (ALE)	79,047	123,816	78 Less: Debt Service	(982,610)	-875,976
30 English Language Learner (ELL)	26,207	26,718	79 Total Current Expenditures	12,294,210	14,384,056
31 Enhanced Student Achievement Funds (ESA)	754,730	810,228	80 Exclusions from Current Expenditures	(736,302)	-631,235
32 Other Special Education	72,867	78,476	81 Net Current Expenditures	11,557,908	13,752,820
33 Career Education	0	0	82 Per Pupil Expenditures	11,377	
34 School Food Service	5,809	4,991	83 Personnel - Non-Federal Licensed Classroom FTEs	71.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,577,998	
36 Early Childhood Programs	199,961	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,182	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.31	
38 Other Non-Instructional Program Aid	27,689	25,261	85.5 Total Salary - Non-Federal Licensed FTEs	4,243,051	
39 Total Restricted Revenue from State Sources	1,402,442	1,518,971	86 Avg Salary - Non-Federal Licensed FTEs	53,500	
40 Total Restricted Revenue from Federal Sources	3,176,818	4,605,475	87.1 Legal Balance (funds 1-2-4)	1,386,235	1,524,634
Other Sources of Funds:			87.2 Categorical Fund Balance	481,993	558,565
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	904,243	966,068
43 Indirect Cost Reimbursement	52,606	0	88 Building Fund Balance (fund 3)	6,559,191	6,947,874
44 Gains & Losses - Sale Fixed Assets	2,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	9,518	0			
46 Other	115,717	0			
47 Total Other Sources of Funds	179,842	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,509,505	16,184,555			

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County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	2,008			Instruction:		
4 4 Qtr ADM	2,056			49 Regular Instruction	7,528,851	8,026,382
5 Prior Year 3 Qtr ADM	2,032			50 Special Education	1,183,085	1,263,779
6 Assessment	212,848,576			51 Career Education	656,153	669,682
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	401,662	603,723
9 M&O Mills in Excess of URT	0.00			54 Other	1,108,710	1,422,513
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,878,462	11,986,080
11 Debt Service Mills	17.50			District Level Support:		
12 Total Mills	42.50			56 General Administration	515,997	508,920
13 Total Debt Bond/Non Bond	29,200,068			57 Central Services	1,343,920	999,337
State and Local Revenue				58 Maintenance & Operations Of Plant	2,019,919	2,166,991
14 Property Tax Receipts (Incl URT)	8,585,512	7,525,000	59 Student Transportation	636,004	636,354	
15 Other Local Receipts	663,151	644,700	60 Othr District Level Support Service	47,341	24,856	
16 Revenue From Interm Srcs	558	670	61 Total District Support Services	4,563,181	4,336,457	
17.1 Foundation Funding (Excl URT)	9,853,704	10,035,676	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	963,244	862,509	
18 Student Growth Funding	189,695	263,458	63 Instructional Staff Support Service	876,020	1,023,754	
19 Declining Enrollment Funding	0	0	64 School Administration	953,898	1,066,638	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,793,163	2,952,901	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,444,405	1,513,658	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,292,621	18,469,504	68 Community Operations	154,194	146,331	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,598,599	1,659,989	
Regular Education:			71 Facilities Acquisition And Const.	7,539,341	493,848	
26 Professional Development	73,167	77,166	72 Debt Service	1,342,945	1,302,955	
27 Other Regular Education	432,930	376,000	75 Other Non-Programmed Costs	20,732	0	
Special Education:			76 Total Expenditures	28,736,423	22,732,230	
28 Gifted And Talented	5,747	12,000	77 Less: Capital Expenditures	(7,964,042)	-620,348	
29 Alt. Learning Environment (ALE)	82,400	156,407	78 Less: Debt Service	(1,342,945)	-1,302,955	
30 English Language Learner (ELL)	28,361	31,459	79 Total Current Expenditures	19,429,437	20,808,927	
31 Enhanced Student Achievement Funds (ESA)	514,777	504,336	80 Exclusions from Current Expenditures	(924,455)	-926,663	
32 Other Special Education	73,149	91,418	81 Net Current Expenditures	18,504,981	19,882,265	
33 Career Education	0	0	82 Per Pupil Expenditures	9,216		
34 School Food Service	6,856	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	137.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,229,892		
36 Early Childhood Programs	356,745	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,562		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	149.02		
38 Other Non-Instructional Program Aid	1,723,481	58,292	85.5 Total Salary - Non-Federal Licensed FTEs	8,200,817		
39 Total Restricted Revenue from State Sources	3,297,613	1,566,578	86 Avg Salary - Non-Federal Licensed FTEs	55,032		
40 Total Restricted Revenue from Federal Sources	3,869,260	3,333,852	87.1 Legal Balance (funds 1-2-4)	1,500,000	2,012,428	
Other Sources of Funds:			87.2 Categorical Fund Balance	334,707	335,746	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,165,293	1,676,683	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,499,185	7,499,185	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	26,459,494	23,369,935				

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County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	184		CURRENT EXPENDITURES			
2 ADA	20,489			Instruction:		
4 4 Qtr ADM	21,743			49 Regular Instruction	94,444,588	98,232,237
5 Prior Year 3 Qtr ADM	21,805			50 Special Education	16,777,284	17,806,223
6 Assessment	2,108,639,043			51 Career Education	7,668,635	7,711,804
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	7,451,357	12,840,100
9 M&O Mills in Excess of URT	0.00			54 Other	20,863,239	30,062,998
10 Dedicated M&O Mills	0.00			55 Total Instruction	147,205,103	166,653,362
11 Debt Service Mills	15.50			District Level Support:		
12 Total Mills	40.50			56 General Administration	2,350,090	2,542,494
13 Total Debt Bond/Non Bond	259,210,000			57 Central Services	5,008,278	14,921,176
State and Local Revenue				58 Maintenance & Operations Of Plant	29,453,195	34,929,319
14 Property Tax Receipts (Incl URT)	81,274,256	84,000,000	59 Student Transportation	6,888,449	9,771,408	
15 Other Local Receipts	7,033,495	2,538,000	60 Othr District Level Support Service	666,841	375,000	
16 Revenue From Interm Srcs	56,690	0	61 Total District Support Services	44,366,854	62,539,397	
17.1 Foundation Funding (Excl URT)	109,125,008	109,560,944	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	328,244	0	62 Student Support Services	11,276,413	13,653,010	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	19,100,267	20,394,608	
19 Declining Enrollment Funding	1,087,965	178,320	64 School Administration	13,614,485	14,412,017	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	43,991,166	48,459,634	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	14,465,881	13,331,676	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	62,353	0	
24 Total Unrestricted Revenue from State and Local Sources	198,905,657	196,277,264	68 Community Operations	107,664	109,843	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	14,635,898	13,441,519	
Regular Education:			71 Facilities Acquisition And Const.	19,160,618	931,025	
26 Professional Development	784,966	815,869	72 Debt Service	13,287,701	0	
27 Other Regular Education	2,205,745	3,050,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	282,647,341	292,024,937	
28 Gifted And Talented	41,021	40,000	77 Less: Capital Expenditures	(23,619,776)	-3,117,661	
29 Alt. Learning Environment (ALE)	3,125,508	2,689,058	78 Less: Debt Service	(13,287,701)	0	
30 English Language Learner (ELL)	2,704,347	2,500,000	79 Total Current Expenditures	245,739,864	288,907,276	
31 Enhanced Student Achievement Funds (ESA)	16,763,510	16,763,510	80 Exclusions from Current Expenditures	(10,180,308)	-10,261,843	
32 Other Special Education	3,547,413	3,015,000	81 Net Current Expenditures	235,559,556	278,645,433	
33 Career Education	60,124	0	82 Per Pupil Expenditures	11,497		
34 School Food Service	83,507	85,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,433.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	92,333,276		
36 Early Childhood Programs	779,561	950,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,421		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,551.12		
38 Other Non-Instructional Program Aid	5,711,335	724,570	85.5 Total Salary - Non-Federal Licensed FTEs	103,585,380		
39 Total Restricted Revenue from State Sources	35,807,038	30,633,007	86 Avg Salary - Non-Federal Licensed FTEs	66,781		
40 Total Restricted Revenue from Federal Sources	57,975,716	74,241,491	87.1 Legal Balance (funds 1-2-4)	25,841,993	35,852,017	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,235,110	1	
41 Financing Sources	95,487,901	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	22,606,882	35,852,016	
43 Indirect Cost Reimbursement	468,038	250,000	88 Building Fund Balance (fund 3)	135,890,943	135,890,943	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,257	0				
47 Total Other Sources of Funds	95,960,195	250,000				
48 Total Revenue and Other Sources of Funds from All Sources	388,648,606	301,401,762				

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County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	131		CURRENT EXPENDITURES			
2 ADA	816			Instruction:		
4 4 Qtr ADM	868			49 Regular Instruction	3,340,009	3,158,319
5 Prior Year 3 Qtr ADM	896			50 Special Education	813,623	830,933
6 Assessment	82,441,488			51 Career Education	268,329	246,865
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	386,848	409,453
9 M&O Mills in Excess of URT	0.00			54 Other	389,604	417,690
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,198,413	5,063,259
11 Debt Service Mills	16.60			District Level Support:		
12 Total Mills	41.60			56 General Administration	207,644	205,993
13 Total Debt Bond/Non Bond	5,935,265			57 Central Services	290,966	289,798
State and Local Revenue				58 Maintenance & Operations Of Plant	1,128,512	968,662
14 Property Tax Receipts (Incl URT)	3,133,281	3,133,281	59 Student Transportation	625,564	607,456	
15 Other Local Receipts	448,172	242,912	60 Othr District Level Support Service	30,890	8,334	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,283,576	2,080,243	
17.1 Foundation Funding (Excl URT)	4,639,962	4,406,051	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	421,789	485,526	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	782,808	685,002	
19 Declining Enrollment Funding	274,460	104,597	64 School Administration	560,449	595,220	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,765,046	1,765,747	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	43,055	53,127	66 Food Service Operations	622,978	648,670	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,538,930	7,939,968	68 Community Operations	21,176	22,100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	644,155	670,771	
Regular Education:			71 Facilities Acquisition And Const.	0	124,993	
26 Professional Development	32,248	32,533	72 Debt Service	699,202	725,099	
27 Other Regular Education	64,733	160,497	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,590,392	10,430,111	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(213,835)	-347,648	
29 Alt. Learning Environment (ALE)	57,673	83,655	78 Less: Debt Service	(699,202)	-725,099	
30 English Language Learner (ELL)	5,026	6,000	79 Total Current Expenditures	9,677,355	9,357,364	
31 Enhanced Student Achievement Funds (ESA)	255,892	255,892	80 Exclusions from Current Expenditures	(249,373)	-146,859	
32 Other Special Education	36,916	30,313	81 Net Current Expenditures	9,427,982	9,210,506	
33 Career Education	30,000	0	82 Per Pupil Expenditures	11,548		
34 School Food Service	3,755	3,755	83 Personnel - Non-Federal Licensed Classroom FTEs	71.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,376,661		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,911		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.66		
38 Other Non-Instructional Program Aid	56,124	42,195	85.5 Total Salary - Non-Federal Licensed FTEs	3,990,021		
39 Total Restricted Revenue from State Sources	542,617	614,840	86 Avg Salary - Non-Federal Licensed FTEs	50,088		
40 Total Restricted Revenue from Federal Sources	1,586,891	1,254,441	87.1 Legal Balance (funds 1-2-4)	1,157,598	1,196,644	
Other Sources of Funds:			87.2 Categorical Fund Balance	28,008	45,812	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,129,591	1,150,832	
43 Indirect Cost Reimbursement	6,966	0	88 Building Fund Balance (fund 3)	2,035,546	1,542,163	
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,466	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,675,904	9,809,249				

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County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	187		CURRENT EXPENDITURES			
2 ADA	1,017			Instruction:		
4 4 Qtr ADM	1,093			49 Regular Instruction	4,885,486	5,163,007
5 Prior Year 3 Qtr ADM	1,129			50 Special Education	870,429	1,044,532
6 Assessment	113,439,539			51 Career Education	166,944	135,346
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	746,585	729,619
9 M&O Mills in Excess of URT	0.00			54 Other	690,277	810,223
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,359,721	7,882,727
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	238,442	357,598
13 Total Debt Bond/Non Bond	6,690,456			57 Central Services	497,984	689,292
State and Local Revenue				58 Maintenance & Operations Of Plant	1,640,815	4,709,472
14 Property Tax Receipts (Incl URT)	4,279,707	4,132,531	59 Student Transportation	341,805	797,650	
15 Other Local Receipts	694,788	607,056	60 Othr District Level Support Service	100,843	93,200	
16 Revenue From Interm Srcs	777	711	61 Total District Support Services	2,819,889	6,647,212	
17.1 Foundation Funding (Excl URT)	5,321,642	5,326,010	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	11,118	0	62 Student Support Services	601,685	900,885	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	813,454	662,119	
19 Declining Enrollment Funding	125,541	123,575	64 School Administration	666,442	515,084	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,081,581	2,078,088	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	680,091	864,898	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,433,573	10,189,883	68 Community Operations	201,954	606,302	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	882,045	1,471,200	
Regular Education:			71 Facilities Acquisition And Const.	173,239	18,169	
26 Professional Development	40,657	41,101	72 Debt Service	838,891	840,643	
27 Other Regular Education	221,173	221,173	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,155,367	18,938,038	
28 Gifted And Talented	2,300	0	77 Less: Capital Expenditures	(858,018)	-1,161,329	
29 Alt. Learning Environment (ALE)	165,537	162,984	78 Less: Debt Service	(838,891)	-840,643	
30 English Language Learner (ELL)	6,821	6,821	79 Total Current Expenditures	12,458,458	16,936,066	
31 Enhanced Student Achievement Funds (ESA)	372,932	372,932	80 Exclusions from Current Expenditures	(577,929)	-744,158	
32 Other Special Education	67,851	76,345	81 Net Current Expenditures	11,880,529	16,191,909	
33 Career Education	30,430	0	82 Per Pupil Expenditures	11,677		
34 School Food Service	3,786	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	83.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,079,467		
36 Early Childhood Programs	13,343	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,062		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.19		
38 Other Non-Instructional Program Aid	46,677	43,654	85.5 Total Salary - Non-Federal Licensed FTEs	4,653,604		
39 Total Restricted Revenue from State Sources	971,507	929,010	86 Avg Salary - Non-Federal Licensed FTEs	51,032		
40 Total Restricted Revenue from Federal Sources	3,826,088	5,580,711	87.1 Legal Balance (funds 1-2-4)	2,100,000	2,100,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	52,225	15	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,047,775	2,099,985	
43 Indirect Cost Reimbursement	36,039	122,766	88 Building Fund Balance (fund 3)	5,236,283	3,956,274	
44 Gains & Losses - Sale Fixed Assets	1,474	300	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	37,513	123,066				
48 Total Revenue and Other Sources of Funds from All Sources	15,268,681	16,822,670				

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County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,105		Instruction:		
4 4 Qtr ADM	3,274		49 Regular Instruction	13,946,991	14,960,603
5 Prior Year 3 Qtr ADM	3,184		50 Special Education	2,749,613	2,769,563
6 Assessment	266,666,335		51 Career Education	484,549	493,732
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	559,430	877,063
9 M&O Mills in Excess of URT	0.00		54 Other	1,306,632	1,343,567
10 Dedicated M&O Mills	0.00		55 Total Instruction	19,047,215	20,444,528
11 Debt Service Mills	11.60		District Level Support:		
12 Total Mills	36.60		56 General Administration	815,716	804,758
13 Total Debt Bond/Non Bond	20,895,000		57 Central Services	757,691	532,198
State and Local Revenue			58 Maintenance & Operations Of Plant	3,405,103	3,621,912
14 Property Tax Receipts (Incl URT)	9,005,999	8,631,055	59 Student Transportation	1,416,753	1,659,717
15 Other Local Receipts	2,051,781	1,856,231	60 Othr District Level Support Service	43,499	5,000
16 Revenue From Interm Srcs	2,199	2,000	61 Total District Support Services	6,438,761	6,623,586
17.1 Foundation Funding (Excl URT)	16,715,016	17,761,062	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	198,477	200,000	62 Student Support Services	1,550,247	1,636,787
18 Student Growth Funding	513,064	295,000	63 Instructional Staff Support Service	2,251,096	2,558,584
19 Declining Enrollment Funding	0	0	64 School Administration	1,682,187	1,646,170
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,483,530	5,841,540
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,049,518	2,521,040
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	28,486,536	28,745,348	68 Community Operations	688,409	1,112,467
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,737,927	3,633,507
Regular Education:			71 Facilities Acquisition And Const.	5,127,019	1,268,317
26 Professional Development	114,637	122,966	72 Debt Service	1,151,615	1,147,702
27 Other Regular Education	81,493	80,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	39,986,068	38,959,180
28 Gifted And Talented	7,428	7,376	77 Less: Capital Expenditures	(5,938,068)	-2,547,205
29 Alt. Learning Environment (ALE)	439,583	417,054	78 Less: Debt Service	(1,151,615)	-1,147,702
30 English Language Learner (ELL)	18,668	18,000	79 Total Current Expenditures	32,896,386	35,264,273
31 Enhanced Student Achievement Funds (ESA)	948,024	948,024	80 Exclusions from Current Expenditures	(1,907,208)	-2,365,914
32 Other Special Education	280,049	290,765	81 Net Current Expenditures	30,989,177	32,898,359
33 Career Education	0	0	82 Per Pupil Expenditures	9,979	
34 School Food Service	11,678	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	211.12	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,658,409	
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,222	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	233.97	
38 Other Non-Instructional Program Aid	8,500	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,710,075	
39 Total Restricted Revenue from State Sources	2,315,660	2,304,785	86 Avg Salary - Non-Federal Licensed FTEs	58,598	
40 Total Restricted Revenue from Federal Sources	7,829,787	7,070,336	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
Other Sources of Funds:			87.2 Categorical Fund Balance	379,803	24,322
41 Financing Sources	53,012	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,120,197	2,475,678
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,648,321	4,942,239
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	22,809	20,000			
46 Other	4,116	0			
47 Total Other Sources of Funds	79,936	20,000			
48 Total Revenue and Other Sources of Funds from All Sources	38,711,919	38,140,469			

Annual Statistical Report 2021/2022

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	93		CURRENT EXPENDITURES			
2 ADA	408			Instruction:		
4 4 Qtr ADM	434			49 Regular Instruction	2,355,196	2,653,048
5 Prior Year 3 Qtr ADM	424			50 Special Education	328,234	375,513
6 Assessment	32,294,185			51 Career Education	192,022	188,331
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	257,165	260,566
9 M&O Mills in Excess of URT	0.00			54 Other	103,630	138,552
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,236,246	3,616,009
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	227,664	174,577
13 Total Debt Bond/Non Bond	3,428,560			57 Central Services	91,383	158,321
State and Local Revenue				58 Maintenance & Operations Of Plant	516,994	439,187
14 Property Tax Receipts (Incl URT)	1,166,713	1,157,000	59 Student Transportation	129,419	156,284	
15 Other Local Receipts	187,666	251,450	60 Othr District Level Support Service	43,103	45,000	
16 Revenue From Interm SrCs	295	300	61 Total District Support Services	1,008,563	973,368	
17.1 Foundation Funding (Excl URT)	2,303,042	2,431,001	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	22,063	22,400	62 Student Support Services	202,735	140,793	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	192,267	242,578	
19 Declining Enrollment Funding	92,791	0	64 School Administration	251,420	251,639	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	646,422	635,009	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	13,723	16,933	66 Food Service Operations	369,977	390,949	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,786,293	3,879,084	68 Community Operations	2,004	20,903	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	371,982	411,851	
Regular Education:			71 Facilities Acquisition And Const.	78,110	640,000	
26 Professional Development	15,281	16,300	72 Debt Service	202,676	265,050	
27 Other Regular Education	121,084	80,414	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,543,999	6,541,288	
28 Gifted And Talented	50	100	77 Less: Capital Expenditures	(171,927)	-762,357	
29 Alt. Learning Environment (ALE)	44,704	44,947	78 Less: Debt Service	(202,676)	-265,050	
30 English Language Learner (ELL)	1,795	1,830	79 Total Current Expenditures	5,169,396	5,513,881	
31 Enhanced Student Achievement Funds (ESA)	353,979	367,992	80 Exclusions from Current Expenditures	(273,128)	-346,571	
32 Other Special Education	46,653	43,385	81 Net Current Expenditures	4,896,268	5,167,310	
33 Career Education	0	0	82 Per Pupil Expenditures	12,005		
34 School Food Service	1,848	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,726,737		
36 Early Childhood Programs	171,100	171,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,608		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.00		
38 Other Non-Instructional Program Aid	11,145	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,041,334		
39 Total Restricted Revenue from State Sources	767,639	728,068	86 Avg Salary - Non-Federal Licensed FTEs	44,377		
40 Total Restricted Revenue from Federal Sources	1,192,875	1,642,501	87.1 Legal Balance (funds 1-2-4)	878,377	788,390	
Other Sources of Funds:			87.2 Categorical Fund Balance	79,334	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	799,043	788,390	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,478,167	1,246,667	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,746,806	6,249,653				

Annual Statistical Report 2021/2022

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	59		CURRENT EXPENDITURES			
2 ADA	751			Instruction:		
4 4 Qtr ADM	800			49 Regular Instruction	3,408,276	4,117,149
5 Prior Year 3 Qtr ADM	790			50 Special Education	497,409	586,064
6 Assessment	55,965,063			51 Career Education	281,433	308,926
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	511,301	634,631
9 M&O Mills in Excess of URT	0.00			54 Other	299,578	378,202
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,997,997	6,024,973
11 Debt Service Mills	15.10			District Level Support:		
12 Total Mills	40.10			56 General Administration	279,883	300,905
13 Total Debt Bond/Non Bond	9,255,000			57 Central Services	174,987	212,400
State and Local Revenue				58 Maintenance & Operations Of Plant	983,353	1,012,031
14 Property Tax Receipts (Incl URT)	2,100,392	2,104,063	59 Student Transportation	457,250	408,484	
15 Other Local Receipts	324,001	54,000	60 Othr District Level Support Service	72,565	30,000	
16 Revenue From Interm Srcs	545	0	61 Total District Support Services	1,968,039	1,963,820	
17.1 Foundation Funding (Excl URT)	4,319,954	4,591,219	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,510	0	62 Student Support Services	330,593	467,232	
18 Student Growth Funding	100,081	0	63 Instructional Staff Support Service	474,951	442,640	
19 Declining Enrollment Funding	0	0	64 School Administration	376,196	331,294	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,181,740	1,241,167	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,852	4,753	66 Food Service Operations	543,223	699,546	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	34,999	0	
24 Total Unrestricted Revenue from State and Local Sources	6,867,335	6,754,035	68 Community Operations	5,321	6,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	583,543	705,546	
Regular Education:			71 Facilities Acquisition And Const.	212,028	0	
26 Professional Development	28,451	30,162	72 Debt Service	333,934	413,000	
27 Other Regular Education	127,095	148,799	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,277,280	10,348,506	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(500,566)	-148,814	
29 Alt. Learning Environment (ALE)	42,675	50,720	78 Less: Debt Service	(333,934)	-413,000	
30 English Language Learner (ELL)	17,591	18,000	79 Total Current Expenditures	8,442,780	9,786,692	
31 Enhanced Student Achievement Funds (ESA)	345,145	337,484	80 Exclusions from Current Expenditures	(638,360)	-371,530	
32 Other Special Education	58,743	58,476	81 Net Current Expenditures	7,804,421	9,415,163	
33 Career Education	0	30,430	82 Per Pupil Expenditures	10,388		
34 School Food Service	2,479	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	58.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,778,254		
36 Early Childhood Programs	202,800	102,650	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,354		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.67		
38 Other Non-Instructional Program Aid	38,459	39,214	85.5 Total Salary - Non-Federal Licensed FTEs	3,182,000		
39 Total Restricted Revenue from State Sources	863,438	818,935	86 Avg Salary - Non-Federal Licensed FTEs	49,976		
40 Total Restricted Revenue from Federal Sources	2,122,818	2,203,900	87.1 Legal Balance (funds 1-2-4)	788,020	788,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	72,237	0	
41 Financing Sources	5,853,602	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	715,783	788,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,966,930	9,941,930	
44 Gains & Losses - Sale Fixed Assets	3,503	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	9,792	0				
47 Total Other Sources of Funds	5,866,897	0				
48 Total Revenue and Other Sources of Funds from All Sources	15,720,488	9,776,869				

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County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	186		CURRENT EXPENDITURES			
2 ADA	1,082			Instruction:		
4 4 Qtr ADM	1,139			49 Regular Instruction	5,190,851	5,380,685
5 Prior Year 3 Qtr ADM	1,136			50 Special Education	782,205	931,613
6 Assessment	117,696,089			51 Career Education	237,004	266,345
7 M&O Mills	27.22			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	772,242	878,194
9 M&O Mills in Excess of URT	2.22			54 Other	698,943	753,281
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,681,246	8,210,118
11 Debt Service Mills	8.78			District Level Support:		
12 Total Mills	36.00			56 General Administration	351,581	394,700
13 Total Debt Bond/Non Bond	8,151,929			57 Central Services	575,032	513,813
State and Local Revenue				58 Maintenance & Operations Of Plant	1,443,623	1,791,775
14 Property Tax Receipts (Incl URT)	4,149,146	4,355,711	59 Student Transportation	587,093	626,582	
15 Other Local Receipts	399,007	102,028	60 Othr District Level Support Service	126,819	67,411	
16 Revenue From Interm Srcs	780	780	61 Total District Support Services	3,084,148	3,394,281	
17.1 Foundation Funding (Excl URT)	5,324,015	5,592,275	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	78,278	0	62 Student Support Services	683,559	802,547	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,068,043	1,104,831	
19 Declining Enrollment Funding	153,156	0	64 School Administration	662,960	728,926	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,414,562	2,636,305	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,688	9,487	66 Food Service Operations	917,493	964,695	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,112,070	10,060,281	68 Community Operations	316,587	370,897	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,234,080	1,335,592	
Regular Education:			71 Facilities Acquisition And Const.	713,075	3,783,844	
26 Professional Development	40,890	42,891	72 Debt Service	118,487	148,390	
27 Other Regular Education	67,320	61,325	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,245,598	19,508,530	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(1,070,309)	-4,438,060	
29 Alt. Learning Environment (ALE)	81,243	75,359	78 Less: Debt Service	(118,487)	-148,390	
30 English Language Learner (ELL)	30,874	30,874	79 Total Current Expenditures	14,056,802	14,922,080	
31 Enhanced Student Achievement Funds (ESA)	937,566	937,566	80 Exclusions from Current Expenditures	(981,111)	-906,620	
32 Other Special Education	88,857	101,620	81 Net Current Expenditures	13,075,690	14,015,460	
33 Career Education	0	0	82 Per Pupil Expenditures	12,086		
34 School Food Service	4,621	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	85.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,436,316		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,978		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.22		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,210,800		
39 Total Restricted Revenue from State Sources	1,454,721	1,457,935	86 Avg Salary - Non-Federal Licensed FTEs	54,724		
40 Total Restricted Revenue from Federal Sources	4,093,841	6,659,823	87.1 Legal Balance (funds 1-2-4)	1,896,775	1,896,775	
Other Sources of Funds:			87.2 Categorical Fund Balance	146,775	0	
41 Financing Sources	1	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,750,000	1,896,775	
43 Indirect Cost Reimbursement	35,241	55,361	88 Building Fund Balance (fund 3)	3,481,926	2,510,195	
44 Gains & Losses - Sale Fixed Assets	16,084	15,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	51,326	70,361				
48 Total Revenue and Other Sources of Funds from All Sources	15,711,957	18,248,400				

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County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	692			Instruction:		
4 4 Qtr ADM	742			49 Regular Instruction	4,040,852	3,706,452
5 Prior Year 3 Qtr ADM	743			50 Special Education	460,072	523,373
6 Assessment	72,318,896			51 Career Education	294,800	258,934
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	519,032	595,734
9 M&O Mills in Excess of URT	0.00			54 Other	171,022	190,353
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,485,778	5,274,846
11 Debt Service Mills	16.40			District Level Support:		
12 Total Mills	41.40			56 General Administration	236,586	230,446
13 Total Debt Bond/Non Bond	9,303,058			57 Central Services	235,876	196,902
State and Local Revenue				58 Maintenance & Operations Of Plant	1,098,781	1,345,581
14 Property Tax Receipts (Incl URT)	2,985,294	2,818,510	59 Student Transportation	658,413	614,601	
15 Other Local Receipts	420,795	277,348	60 Othr District Level Support Service	56,644	40,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,286,301	2,427,530	
17.1 Foundation Funding (Excl URT)	3,501,656	3,750,389	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,844	0	62 Student Support Services	496,408	435,890	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	497,803	451,838	
19 Declining Enrollment Funding	180,807	0	64 School Administration	394,700	477,524	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,388,911	1,365,253	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,630	15,584	66 Food Service Operations	569,350	442,376	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	28,050	0	
24 Total Unrestricted Revenue from State and Local Sources	7,125,026	6,861,831	68 Community Operations	305,615	378,292	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	903,015	820,668	
Regular Education:			71 Facilities Acquisition And Const.	10,600	7,273	
26 Professional Development	26,746	27,936	72 Debt Service	687,472	717,110	
27 Other Regular Education	178,286	137,816	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,762,077	10,612,680	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(533,938)	-129,041	
29 Alt. Learning Environment (ALE)	37,460	30,126	78 Less: Debt Service	(687,472)	-717,110	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	9,540,667	9,766,529	
31 Enhanced Student Achievement Funds (ESA)	382,860	382,860	80 Exclusions from Current Expenditures	(1,010,146)	-1,074,881	
32 Other Special Education	40,615	37,954	81 Net Current Expenditures	8,530,521	8,691,648	
33 Career Education	0	0	82 Per Pupil Expenditures	12,325		
34 School Food Service	2,635	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	57.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,829,690		
36 Early Childhood Programs	155,602	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,897		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.71		
38 Other Non-Instructional Program Aid	12,088	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,292,936		
39 Total Restricted Revenue from State Sources	836,700	771,292	86 Avg Salary - Non-Federal Licensed FTEs	51,686		
40 Total Restricted Revenue from Federal Sources	2,816,198	1,928,237	87.1 Legal Balance (funds 1-2-4)	1,046,368	722,105	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,512	15,506	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,022,856	706,599	
43 Indirect Cost Reimbursement	5,374	0	88 Building Fund Balance (fund 3)	800,000	400,000	
44 Gains & Losses - Sale Fixed Assets	19,325	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,098	0				
46 Other	28,020	3,500				
47 Total Other Sources of Funds	55,817	3,500				
48 Total Revenue and Other Sources of Funds from All Sources	10,833,741	9,564,860				

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County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	696			Instruction:		
4 4 Qtr ADM	744			49 Regular Instruction	3,809,968	3,414,038
5 Prior Year 3 Qtr ADM	758			50 Special Education	552,249	601,687
6 Assessment	83,668,664			51 Career Education	277,367	238,429
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	204,281	198,613
9 M&O Mills in Excess of URT	0.00			54 Other	407,091	334,596
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,250,956	4,787,363
11 Debt Service Mills	14.30			District Level Support:		
12 Total Mills	39.30			56 General Administration	228,211	182,423
13 Total Debt Bond/Non Bond	5,159,759			57 Central Services	271,518	300,283
State and Local Revenue				58 Maintenance & Operations Of Plant	1,088,816	1,105,874
14 Property Tax Receipts (Incl URT)	3,128,257	3,213,392	59 Student Transportation	678,561	489,231	
15 Other Local Receipts	345,565	86,556	60 Othr District Level Support Service	65,449	50,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,332,555	2,127,812	
17.1 Foundation Funding (Excl URT)	3,362,864	3,488,388	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	39,978	0	62 Student Support Services	334,693	280,393	
18 Student Growth Funding	28,728	0	63 Instructional Staff Support Service	501,302	177,652	
19 Declining Enrollment Funding	0	38,214	64 School Administration	344,549	392,359	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,180,544	850,403	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	77,947	96,183	66 Food Service Operations	448,147	421,709	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,515	0	
24 Total Unrestricted Revenue from State and Local Sources	6,983,339	6,922,733	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	451,662	421,709	
Regular Education:			71 Facilities Acquisition And Const.	135,879	5,000	
26 Professional Development	27,271	28,021	72 Debt Service	116,111	331,744	
27 Other Regular Education	165,891	140,145	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,467,708	8,524,031	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(444,969)	-133,736	
29 Alt. Learning Environment (ALE)	21,750	12,388	78 Less: Debt Service	(116,111)	-331,744	
30 English Language Learner (ELL)	7,898	0	79 Total Current Expenditures	8,906,628	8,058,552	
31 Enhanced Student Achievement Funds (ESA)	217,588	228,112	80 Exclusions from Current Expenditures	(434,994)	-225,083	
32 Other Special Education	34,568	33,954	81 Net Current Expenditures	8,471,634	7,833,469	
33 Career Education	0	0	82 Per Pupil Expenditures	12,178		
34 School Food Service	2,127	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	62.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,025,174		
36 Early Childhood Programs	110,260	110,260	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,210		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.18		
38 Other Non-Instructional Program Aid	115,005	100,898	85.5 Total Salary - Non-Federal Licensed FTEs	3,411,284		
39 Total Restricted Revenue from State Sources	702,657	655,778	86 Avg Salary - Non-Federal Licensed FTEs	50,778		
40 Total Restricted Revenue from Federal Sources	1,925,131	1,135,690	87.1 Legal Balance (funds 1-2-4)	1,111,043	1,191,743	
Other Sources of Funds:			87.2 Categorical Fund Balance	32,104	53,807	
41 Financing Sources	18,192	17,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,078,939	1,137,935	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,232,183	2,232,183	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,192	17,000				
48 Total Revenue and Other Sources of Funds from All Sources	9,629,319	8,731,201				

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County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	162		CURRENT EXPENDITURES			
2 ADA	3,697			Instruction:		
4 4 Qtr ADM	3,960			49 Regular Instruction	16,826,345	16,666,575
5 Prior Year 3 Qtr ADM	3,934			50 Special Education	4,023,537	3,924,921
6 Assessment	605,962,520			51 Career Education	968,880	980,675
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,837,034	1,790,772
9 M&O Mills in Excess of URT	0.00			54 Other	1,221,176	1,386,813
10 Dedicated M&O Mills	0.00			55 Total Instruction	24,876,972	24,749,755
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	1,031,843	1,359,110
13 Total Debt Bond/Non Bond	19,725,000			57 Central Services	525,785	380,312
State and Local Revenue				58 Maintenance & Operations Of Plant	3,932,918	6,545,638
14 Property Tax Receipts (Incl URT)	20,727,271	19,715,167	59 Student Transportation	1,105,111	2,175,297	
15 Other Local Receipts	1,001,674	731,960	60 Othr District Level Support Service	376,732	340,657	
16 Revenue From Interm Srcs	2,721	0	61 Total District Support Services	6,972,389	10,801,015	
17.1 Foundation Funding (Excl URT)	13,624,455	14,573,651	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	296,571	0	62 Student Support Services	1,770,196	2,205,498	
18 Student Growth Funding	221,331	0	63 Instructional Staff Support Service	2,678,058	4,147,934	
19 Declining Enrollment Funding	0	0	64 School Administration	2,365,860	2,553,589	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,814,114	8,907,021	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,132,000	3,051,120	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	101,212	0	
24 Total Unrestricted Revenue from State and Local Sources	35,874,022	35,020,778	68 Community Operations	1,513	36,253	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,234,724	3,087,374	
Regular Education:			71 Facilities Acquisition And Const.	15,487,460	14,139,644	
26 Professional Development	141,627	149,057	72 Debt Service	2,312,361	2,409,285	
27 Other Regular Education	65,484	61,325	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	59,698,019	64,094,093	
28 Gifted And Talented	4,300	0	77 Less: Capital Expenditures	(15,882,691)	-17,254,069	
29 Alt. Learning Environment (ALE)	88,834	94,435	78 Less: Debt Service	(2,312,361)	-2,409,285	
30 English Language Learner (ELL)	63,543	63,000	79 Total Current Expenditures	41,502,968	44,430,739	
31 Enhanced Student Achievement Funds (ESA)	1,104,964	1,104,964	80 Exclusions from Current Expenditures	(887,967)	-792,174	
32 Other Special Education	473,372	438,153	81 Net Current Expenditures	40,615,001	43,638,566	
33 Career Education	40,098	0	82 Per Pupil Expenditures	10,987		
34 School Food Service	14,106	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	256.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,473,585		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,335		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	281.21		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,538,313		
39 Total Restricted Revenue from State Sources	1,996,327	1,924,934	86 Avg Salary - Non-Federal Licensed FTEs	58,811		
40 Total Restricted Revenue from Federal Sources	11,472,416	8,893,801	87.1 Legal Balance (funds 1-2-4)	7,244,818	1,967,780	
Other Sources of Funds:			87.2 Categorical Fund Balance	119,047	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,125,770	1,967,780	
43 Indirect Cost Reimbursement	35,505	28,057	88 Building Fund Balance (fund 3)	22,845,540	10,963,540	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724	
45 Compensation - Loss Of Fixed Assets	40,400	0				
46 Other	0	0				
47 Total Other Sources of Funds	75,905	28,057				
48 Total Revenue and Other Sources of Funds from All Sources	49,418,670	45,867,571				

Annual Statistical Report 2021/2022

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	364		CURRENT EXPENDITURES			
2 ADA	302			Instruction:		
4 4 Qtr ADM	322			49 Regular Instruction	2,222,845	2,367,773
5 Prior Year 3 Qtr ADM	333			50 Special Education	330,445	554,696
6 Assessment	76,903,693			51 Career Education	652	9,579
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	362,730	284,811
9 M&O Mills in Excess of URT	0.00			54 Other	118,294	137,494
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,034,965	3,354,352
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	271,711	314,814
13 Total Debt Bond/Non Bond	4,275,000			57 Central Services	58,262	60,184
State and Local Revenue				58 Maintenance & Operations Of Plant	551,884	1,493,273
14 Property Tax Receipts (Incl URT)	2,489,005	2,506,500	59 Student Transportation	312,362	339,570	
15 Other Local Receipts	100,497	49,545	60 Othr District Level Support Service	77,146	47,236	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,271,366	2,255,077	
17.1 Foundation Funding (Excl URT)	561,701	474,681	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	71,288	0	62 Student Support Services	172,146	237,312	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	928,615	792,048	
19 Declining Enrollment Funding	6,572	40,623	64 School Administration	155,052	148,358	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,255,814	1,177,718	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	341,595	325,409	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,229,063	3,071,349	68 Community Operations	1,590	6,144	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	343,185	331,553	
Regular Education:			71 Facilities Acquisition And Const.	0	1,262,984	
26 Professional Development	12,005	12,094	72 Debt Service	243,206	245,400	
27 Other Regular Education	307,366	265,664	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,148,535	8,627,084	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(278,303)	-1,355,498	
29 Alt. Learning Environment (ALE)	71,910	46,944	78 Less: Debt Service	(243,206)	-245,400	
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	5,627,027	7,026,186	
31 Enhanced Student Achievement Funds (ESA)	304,018	304,018	80 Exclusions from Current Expenditures	(293,730)	-279,265	
32 Other Special Education	41,712	54,999	81 Net Current Expenditures	5,333,296	6,746,922	
33 Career Education	30,522	0	82 Per Pupil Expenditures	17,651		
34 School Food Service	1,865	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	28.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,366,746		
36 Early Childhood Programs	126,750	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,346		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.06		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,611,061		
39 Total Restricted Revenue from State Sources	896,507	812,469	86 Avg Salary - Non-Federal Licensed FTEs	51,869		
40 Total Restricted Revenue from Federal Sources	2,492,275	3,114,724	87.1 Legal Balance (funds 1-2-4)	876,400	634,780	
Other Sources of Funds:			87.2 Categorical Fund Balance	74,103	19,715	
41 Financing Sources	0	583	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	802,297	615,065	
43 Indirect Cost Reimbursement	48,624	35,086	88 Building Fund Balance (fund 3)	1,612,984	175,000	
44 Gains & Losses - Sale Fixed Assets	16,371	7,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	24,896	25,000				
46 Other	15,234	15,000				
47 Total Other Sources of Funds	105,126	83,169				
48 Total Revenue and Other Sources of Funds from All Sources	6,722,971	7,081,711				

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County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	528			Instruction:		
4 4 Qtr ADM	559			49 Regular Instruction	2,951,979	2,653,464
5 Prior Year 3 Qtr ADM	550			50 Special Education	669,166	584,941
6 Assessment	73,043,248			51 Career Education	268,458	183,176
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	263,879	329,228
9 M&O Mills in Excess of URT	0.00			54 Other	113,912	101,311
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,267,393	3,852,121
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	282,555	197,803
13 Total Debt Bond/Non Bond	4,646,918			57 Central Services	115,330	70,647
State and Local Revenue				58 Maintenance & Operations Of Plant	587,047	546,539
14 Property Tax Receipts (Incl URT)	2,428,091	2,172,000	59 Student Transportation	318,360	180,194	
15 Other Local Receipts	311,046	27,000	60 Othr District Level Support Service	63,943	10,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,367,235	1,005,184	
17.1 Foundation Funding (Excl URT)	2,187,866	2,386,320	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	48,182	0	62 Student Support Services	253,137	1,086,145	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	557,868	400,062	
19 Declining Enrollment Funding	181,166	19,697	64 School Administration	279,378	281,484	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,090,383	1,767,691	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	516,021	216,486	
23 Other Unrestricted State Funding	239	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,156,590	4,605,017	68 Community Operations	4,685	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	520,707	216,486	
Regular Education:			71 Facilities Acquisition And Const.	4,000	4,000	
26 Professional Development	19,815	21,167	72 Debt Service	170,243	339,379	
27 Other Regular Education	101,830	122,834	75 Other Non-Programmed Costs	8,911	0	
Special Education:			76 Total Expenditures	7,428,871	7,184,861	
28 Gifted And Talented	50	880	77 Less: Capital Expenditures	(170,768)	-68,035	
29 Alt. Learning Environment (ALE)	26,349	2,513	78 Less: Debt Service	(170,243)	-339,379	
30 English Language Learner (ELL)	718	5,105	79 Total Current Expenditures	7,087,861	6,777,447	
31 Enhanced Student Achievement Funds (ESA)	170,772	175,388	80 Exclusions from Current Expenditures	(393,295)	-223,031	
32 Other Special Education	44,776	77,612	81 Net Current Expenditures	6,694,566	6,554,416	
33 Career Education	73,642	0	82 Per Pupil Expenditures	12,691		
34 School Food Service	2,951	0	83 Personnel - Non-Federal Licensed Classroom FTEs	49.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,216,328		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,075		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.52		
38 Other Non-Instructional Program Aid	6,145	7,961	85.5 Total Salary - Non-Federal Licensed FTEs	2,560,175		
39 Total Restricted Revenue from State Sources	548,447	514,860	86 Avg Salary - Non-Federal Licensed FTEs	47,836		
40 Total Restricted Revenue from Federal Sources	1,681,750	1,802,984	87.1 Legal Balance (funds 1-2-4)	977,936	716,529	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,868	98,884	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	956,068	617,644	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	421,262	421,262	
44 Gains & Losses - Sale Fixed Assets	7,344	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,344	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,394,130	6,922,861				

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County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	148		CURRENT EXPENDITURES			
2 ADA	714			Instruction:		
4 4 Qtr ADM	743			49 Regular Instruction	3,401,965	3,148,846
5 Prior Year 3 Qtr ADM	758			50 Special Education	628,451	510,174
6 Assessment	50,164,373			51 Career Education	335,107	263,066
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	496,941	474,877
9 M&O Mills in Excess of URT	0.00			54 Other	574,739	562,857
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,437,204	4,959,820
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	34.50			56 General Administration	188,621	186,128
13 Total Debt Bond/Non Bond	2,974,393			57 Central Services	420,910	1,036,280
State and Local Revenue				58 Maintenance & Operations Of Plant	1,283,946	844,395
14 Property Tax Receipts (Incl URT)	1,576,321	1,538,500	59 Student Transportation	447,254	437,945	
15 Other Local Receipts	185,690	87,480	60 Othr District Level Support Service	104,275	86,392	
16 Revenue From Interm Srcs	45	0	61 Total District Support Services	2,445,007	2,591,140	
17.1 Foundation Funding (Excl URT)	4,186,656	4,235,123	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	54,895	40,000	62 Student Support Services	582,044	456,173	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,011,829	711,692	
19 Declining Enrollment Funding	196,428	52,743	64 School Administration	395,461	391,048	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,989,334	1,558,913	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,497	6,783	66 Food Service Operations	560,082	533,023	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,205,532	5,960,629	68 Community Operations	12,243	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	572,325	538,023	
Regular Education:			71 Facilities Acquisition And Const.	82,051	50,625	
26 Professional Development	27,295	27,899	72 Debt Service	258,914	247,870	
27 Other Regular Education	269,963	137,633	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,784,835	9,946,390	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(895,271)	-257,625	
29 Alt. Learning Environment (ALE)	84,615	72,316	78 Less: Debt Service	(258,914)	-247,870	
30 English Language Learner (ELL)	50,260	50,000	79 Total Current Expenditures	9,630,650	9,440,895	
31 Enhanced Student Achievement Funds (ESA)	675,005	675,005	80 Exclusions from Current Expenditures	(503,880)	-386,065	
32 Other Special Education	267,264	245,169	81 Net Current Expenditures	9,126,769	9,054,830	
33 Career Education	0	0	82 Per Pupil Expenditures	12,780		
34 School Food Service	3,110	3,100	83 Personnel - Non-Federal Licensed Classroom FTEs	65.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,940,219		
36 Early Childhood Programs	187,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,109		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.80		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,429,528		
39 Total Restricted Revenue from State Sources	1,565,362	1,413,922	86 Avg Salary - Non-Federal Licensed FTEs	47,765		
40 Total Restricted Revenue from Federal Sources	3,173,624	2,507,307	87.1 Legal Balance (funds 1-2-4)	898,225	898,169	
Other Sources of Funds:			87.2 Categorical Fund Balance	65,361	45,061	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	832,864	853,108	
43 Indirect Cost Reimbursement	50,490	0	88 Building Fund Balance (fund 3)	894,108	776,108	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	50,490	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,995,008	9,881,858				

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County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	186		CURRENT EXPENDITURES			
2 ADA	1,959			Instruction:		
4 4 Qtr ADM	2,072			49 Regular Instruction	8,731,690	9,397,600
5 Prior Year 3 Qtr ADM	2,071			50 Special Education	2,124,006	2,137,323
6 Assessment	123,358,026			51 Career Education	366,747	462,704
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	406,332	296,122
9 M&O Mills in Excess of URT	0.00			54 Other	1,128,016	1,261,253
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,756,791	13,555,002
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	453,724	467,282
13 Total Debt Bond/Non Bond	7,880,000			57 Central Services	1,084,626	738,846
State and Local Revenue				58 Maintenance & Operations Of Plant	2,699,614	2,665,611
14 Property Tax Receipts (Incl URT)	4,451,800	4,492,500	59 Student Transportation	858,851	1,167,801	
15 Other Local Receipts	441,592	786,916	60 Othr District Level Support Service	139,354	172,417	
16 Revenue From Interm Srcs	125	125	61 Total District Support Services	5,236,168	5,211,957	
17.1 Foundation Funding (Excl URT)	12,054,972	12,360,104	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	78,390	75,000	62 Student Support Services	753,086	871,224	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,905,797	2,563,206	
19 Declining Enrollment Funding	72,215	0	64 School Administration	1,219,071	1,196,934	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,877,953	4,631,364	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,635,101	1,422,415	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,099,094	17,714,646	68 Community Operations	2,323	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,637,424	1,425,415	
Regular Education:			71 Facilities Acquisition And Const.	35,390	7,105	
26 Professional Development	74,545	77,846	72 Debt Service	497,304	571,660	
27 Other Regular Education	488,383	457,632	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	24,041,030	25,402,502	
28 Gifted And Talented	3,250	3,250	77 Less: Capital Expenditures	(413,840)	-525,509	
29 Alt. Learning Environment (ALE)	100,535	116,607	78 Less: Debt Service	(497,304)	-571,660	
30 English Language Learner (ELL)	143,241	161,197	79 Total Current Expenditures	23,129,886	24,305,333	
31 Enhanced Student Achievement Funds (ESA)	1,556,232	1,603,240	80 Exclusions from Current Expenditures	(423,603)	-501,920	
32 Other Special Education	225,291	184,496	81 Net Current Expenditures	22,706,283	23,803,413	
33 Career Education	0	0	82 Per Pupil Expenditures	11,592		
34 School Food Service	7,237	7,200	83 Personnel - Non-Federal Licensed Classroom FTEs	141.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,050,763		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,924		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	158.56		
38 Other Non-Instructional Program Aid	93,100	85,099	85.5 Total Salary - Non-Federal Licensed FTEs	9,447,508		
39 Total Restricted Revenue from State Sources	2,691,814	2,696,567	86 Avg Salary - Non-Federal Licensed FTEs	59,583		
40 Total Restricted Revenue from Federal Sources	4,775,167	4,830,422	87.1 Legal Balance (funds 1-2-4)	3,709,587	4,172,595	
Other Sources of Funds:			87.2 Categorical Fund Balance	183,246	40,618	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,526,341	4,131,978	
43 Indirect Cost Reimbursement	54,916	84,086	88 Building Fund Balance (fund 3)	5,001,928	4,547,311	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,801	0				
46 Other	0	0				
47 Total Other Sources of Funds	60,717	84,086				
48 Total Revenue and Other Sources of Funds from All Sources	24,626,792	25,325,721				

Annual Statistical Report 2021/2022

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	301			Instruction:		
4 4 Qtr ADM	327			49 Regular Instruction	2,011,230	2,016,739
5 Prior Year 3 Qtr ADM	347			50 Special Education	189,339	234,653
6 Assessment	33,653,792			51 Career Education	127,829	130,637
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	183,120	194,053
9 M&O Mills in Excess of URT	0.00			54 Other	40,154	72,201
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,551,672	2,648,283
11 Debt Service Mills	13.80			District Level Support:		
12 Total Mills	38.80			56 General Administration	158,818	148,055
13 Total Debt Bond/Non Bond	2,330,772			57 Central Services	115,411	121,741
State and Local Revenue				58 Maintenance & Operations Of Plant	531,891	492,712
14 Property Tax Receipts (Incl URT)	1,190,313	1,138,000	59 Student Transportation	367,942	373,564	
15 Other Local Receipts	115,955	58,900	60 Othr District Level Support Service	44,435	19,667	
16 Revenue From Interm Srcs	20	20	61 Total District Support Services	1,218,497	1,155,739	
17.1 Foundation Funding (Excl URT)	1,627,367	1,557,279	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,756	0	62 Student Support Services	269,263	265,135	
18 Student Growth Funding	9,803	0	63 Instructional Staff Support Service	594,830	598,144	
19 Declining Enrollment Funding	0	66,383	64 School Administration	152,710	158,385	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,016,803	1,021,664	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	100,394	123,881	66 Food Service Operations	316,891	483,559	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	149	0	
24 Total Unrestricted Revenue from State and Local Sources	3,067,608	2,944,463	68 Community Operations	0	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	317,040	486,059	
Regular Education:			71 Facilities Acquisition And Const.	106,539	1,762,970	
26 Professional Development	12,483	12,332	72 Debt Service	250,923	353,096	
27 Other Regular Education	168,022	140,837	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,461,474	7,427,811	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(404,730)	-1,949,870	
29 Alt. Learning Environment (ALE)	10,909	0	78 Less: Debt Service	(250,923)	-353,096	
30 English Language Learner (ELL)	14,719	15,006	79 Total Current Expenditures	4,805,821	5,124,845	
31 Enhanced Student Achievement Funds (ESA)	395,560	395,560	80 Exclusions from Current Expenditures	(292,655)	-261,337	
32 Other Special Education	50,168	43,213	81 Net Current Expenditures	4,513,166	4,863,508	
33 Career Education	0	0	82 Per Pupil Expenditures	14,986		
34 School Food Service	1,704	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	24.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,101,491		
36 Early Childhood Programs	146,827	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,800		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	29.05		
38 Other Non-Instructional Program Aid	8,741	4,174	85.5 Total Salary - Non-Federal Licensed FTEs	1,418,784		
39 Total Restricted Revenue from State Sources	809,134	765,222	86 Avg Salary - Non-Federal Licensed FTEs	48,839		
40 Total Restricted Revenue from Federal Sources	1,772,373	2,095,780	87.1 Legal Balance (funds 1-2-4)	663,001	560,701	
Other Sources of Funds:			87.2 Categorical Fund Balance	82,169	0	
41 Financing Sources	100,900	1,004,203	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	580,832	560,701	
43 Indirect Cost Reimbursement	51,850	6,526	88 Building Fund Balance (fund 3)	1,245,269	910,269	
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,250	0				
46 Other	0	0				
47 Total Other Sources of Funds	160,000	1,011,230				
48 Total Revenue and Other Sources of Funds from All Sources	5,809,115	6,816,694				

Annual Statistical Report 2021/2022

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	615		CURRENT EXPENDITURES			
2 ADA	639			Instruction:		
4 4 Qtr ADM	723			49 Regular Instruction	3,724,134	4,304,122
5 Prior Year 3 Qtr ADM	757			50 Special Education	726,066	692,324
6 Assessment	84,259,360			51 Career Education	275,993	232,449
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	400,597	482,640
9 M&O Mills in Excess of URT	0.00			54 Other	311,496	274,153
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,438,286	5,985,688
11 Debt Service Mills	10.60			District Level Support:		
12 Total Mills	35.60			56 General Administration	280,732	262,924
13 Total Debt Bond/Non Bond	6,600,376			57 Central Services	238,951	220,225
State and Local Revenue				58 Maintenance & Operations Of Plant	846,773	1,183,796
14 Property Tax Receipts (Incl URT)	2,810,048	2,540,000	59 Student Transportation	409,093	1,229,470	
15 Other Local Receipts	260,027	52,956	60 Othr District Level Support Service	84,685	64,016	
16 Revenue From Interm Srcs	44	50	61 Total District Support Services	1,860,234	2,960,431	
17.1 Foundation Funding (Excl URT)	3,161,710	3,050,070	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	78,639	50,000	62 Student Support Services	400,415	393,691	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	998,400	1,170,863	
19 Declining Enrollment Funding	119,580	118,534	64 School Administration	418,670	393,121	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,817,485	1,957,675	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,333	43,599	66 Food Service Operations	630,544	601,834	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	18,631	0	
24 Total Unrestricted Revenue from State and Local Sources	6,465,382	5,855,209	68 Community Operations	17,534	7,083	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	666,709	608,917	
Regular Education:			71 Facilities Acquisition And Const.	21,024	5,785	
26 Professional Development	27,241	27,177	72 Debt Service	645,038	640,810	
27 Other Regular Education	360,320	410,733	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,448,776	12,159,306	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(370,436)	-1,320,723	
29 Alt. Learning Environment (ALE)	21,543	0	78 Less: Debt Service	(645,038)	-640,810	
30 English Language Learner (ELL)	30,156	45,387	79 Total Current Expenditures	9,433,302	10,197,773	
31 Enhanced Student Achievement Funds (ESA)	660,123	660,123	80 Exclusions from Current Expenditures	(645,371)	-579,620	
32 Other Special Education	134,252	125,662	81 Net Current Expenditures	8,787,931	9,618,152	
33 Career Education	0	0	82 Per Pupil Expenditures	13,746		
34 School Food Service	2,658	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	62.25		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,834,258		
36 Early Childhood Programs	429,460	421,863	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,530		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.96		
38 Other Non-Instructional Program Aid	10,555	8,303	85.5 Total Salary - Non-Federal Licensed FTEs	3,305,318		
39 Total Restricted Revenue from State Sources	1,676,308	1,701,747	86 Avg Salary - Non-Federal Licensed FTEs	48,636		
40 Total Restricted Revenue from Federal Sources	3,020,501	4,689,567	87.1 Legal Balance (funds 1-2-4)	1,466,458	1,513,721	
Other Sources of Funds:			87.2 Categorical Fund Balance	116,458	85,325	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,350,000	1,428,395	
43 Indirect Cost Reimbursement	13,016	11,016	88 Building Fund Balance (fund 3)	1,898,421	1,898,421	
44 Gains & Losses - Sale Fixed Assets	0	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	579	0				
47 Total Other Sources of Funds	13,595	36,016				
48 Total Revenue and Other Sources of Funds from All Sources	11,175,786	12,282,539				

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CO-OP Totals

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	19,275,487	23,927,622
5 Prior Year 3 Qtr ADM	0			50 Special Education	14,517,553	17,656,975
6 Assessment	0			51 Career Education	3,346,618	2,073,303
7 M&O Mills	0.00			52 Adult Education	1,313,803	1,593,698
8 URT Mills	0.00			53 Compensatory Education	1,580,407	1,898,792
9 M&O Mills in Excess of URT	0.00			54 Other	11,640,747	11,712,833
10 Dedicated M&O Mills	0.00			55 Total Instruction	51,674,615	58,863,224
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	7,595,267	9,432,117
13 Total Debt Bond/Non Bond	106,183			57 Central Services	12,084,856	13,338,074
State and Local Revenue				58 Maintenance & Operations Of Plant	4,466,127	5,124,647
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	41,674	98,150	
15 Other Local Receipts	64,310,616	60,937,454	60 Othr District Level Support Service	5,096,559	6,622,969	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	29,284,483	34,615,957	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	16,225,809	21,382,597	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	51,701,644	67,984,398	
19 Declining Enrollment Funding	0	0	64 School Administration	727	8,000	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	67,928,179	89,374,996	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	469,861	783,609	
23 Other Unrestricted State Funding	195,654	36,800	67 Other Enterprise Operations	786,541	1,088,839	
24 Total Unrestricted Revenue from State and Local Sources	64,506,271	60,974,254	68 Community Operations	3,500,959	3,735,615	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	2,265,015	0	70 Total Non-Instructional Services	4,757,361	5,608,064	
Regular Education:			71 Facilities Acquisition And Const.	331,083	2,743,406	
26 Professional Development	0	0	72 Debt Service	129,615	93,617	
27 Other Regular Education	13,127,707	13,508,739	75 Other Non-Programmed Costs	7,190,125	13,727,620	
Special Education:			76 Total Expenditures	161,295,461	205,026,883	
28 Gifted And Talented	515,710	390,000	77 Less: Capital Expenditures	(3,282,512)	(6,778,055)	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(129,615)	(93,617)	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	157,883,334	198,155,212	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(83,002,488)	(93,744,695)	
32 Other Special Education	1,454,528	2,175,280	81 Net Current Expenditures	74,880,846	104,410,516	
33 Career Education	1,216,419	1,054,909	87.1 Legal Balance (funds 1-2-4)	49,538,962	38,748,093	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	20,987,196	19,472,727	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	20,077,657	20,183,970	87.4 Net Legal Bal (Excl Cat & QZAB)	49,538,962	38,748,093	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	7,659,195	7,755,790	
38 Other Non-Instructional Program Aid	920,912	797,125	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	60,565,144	57,582,749	Lines 82-86 are not calculated for Education Co-Ops			
40 Total Restricted Revenue from Federal Sources	40,824,439	59,492,581				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	6,196,018	7,550,217				
44 Gains & Losses - Sale Fixed Assets	80	0				
45 Compensation - Loss Of Fixed Assets	20,103	0				
46 Other	13,461	0				
47 Total Other Sources of Funds	6,229,662	7,550,217				
48 Total Revenue and Other Sources of Funds from All Sources	172,125,517	185,599,801				

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County: BOONE

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP

LEA: 0520000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	2,205,978	3,067,958
5 Prior Year 3 Qtr ADM	0			50 Special Education	863,139	1,069,710
6 Assessment	0			51 Career Education	218,331	263,816
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	406,611	374,545
9 M&O Mills in Excess of URT	0.00			54 Other	21,574	8,000
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,715,635	4,784,029
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	439,528	524,954
13 Total Debt Bond/Non Bond	0			57 Central Services	226,752	361,827
State and Local Revenue				58 Maintenance & Operations Of Plant	212,095	252,367
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,952,217	2,061,452	60 Othr District Level Support Service	104,543	111,000	
16 Revenue From Intern Srcls	0	0	61 Total District Support Services	982,918	1,250,147	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	777,888	914,671	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,641,897	1,262,335	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,419,785	2,177,006	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,952,217	2,061,452	68 Community Operations	5,180	7,550	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	5,180	7,550	
Regular Education:			71 Facilities Acquisition And Const.	19,614	100,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	526,362	165,945	75 Other Non-Programmed Costs	639,873	235,872	
Special Education:			76 Total Expenditures	7,783,004	8,554,605	
28 Gifted And Talented	56,750	30,000	77 Less: Capital Expenditures	(124,640)	-485,365	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,658,364	8,069,239	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,970,023)	-5,758,516	
32 Other Special Education	0	0	81 Net Current Expenditures	2,688,341	2,310,723	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	1,201,399	1,068,531	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	938,618	848,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,358,928	2,526,814	87.4 Net Legal Bal (Excl Cat & QZAB)	1,201,399	1,068,531	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	1,275,598	1,275,598	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,930,658	3,626,377				
40 Total Restricted Revenue from Federal Sources	3,224,648	2,448,668				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	97,532	103,000				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	97,532	103,000				
48 Total Revenue and Other Sources of Funds from All Sources	9,205,055	8,239,497				

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	4,661,610	6,776,671
5 Prior Year 3 Qtr ADM	0		50 Special Education	911,659	980,419
6 Assessment	0		51 Career Education	369,092	63,553
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	353,458	518,599
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,295,819	8,339,241
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,273,693	1,480,036
13 Total Debt Bond/Non Bond	0		57 Central Services	3,748,984	3,424,653
State and Local Revenue			58 Maintenance & Operations Of Plant	561,020	549,229
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	4,649,163	4,435,560	60 Othr District Level Support Service	651,193	765,915
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	6,234,890	6,219,833
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	850,294	1,229,865
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,597,097	10,454,990
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,447,390	11,684,855
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	89,072	39,649
23 Other Unrestricted State Funding	11,000	11,000	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,660,163	4,446,560	68 Community Operations	0	34,104
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	312,319	0	70 Total Non-Instructional Services	89,072	73,754
Regular Education:			71 Facilities Acquisition And Const.	220,699	257,500
26 Professional Development	0	0	72 Debt Service	79,489	80,000
27 Other Regular Education	1,379,416	2,132,499	75 Other Non-Programmed Costs	438,610	965,430
Special Education:			76 Total Expenditures	20,805,968	27,620,613
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(375,608)	-340,713
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(79,489)	-80,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	20,350,872	27,199,900
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(7,551,914)	-10,298,799
32 Other Special Education	4,366	0	81 Net Current Expenditures	12,798,957	16,901,102
33 Career Education	107,365	68,940	87.1 Legal Balance (funds 1-2-4)	4,883,151	1,560,971
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	4,312,222	3,414,563	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	3,805,136	3,712,128	87.4 Net Legal Bal (Excl Cat & QZAB)	4,883,151	1,560,971
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	334,925	513,897	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	10,285,749	9,872,026			
40 Total Restricted Revenue from Federal Sources	5,644,208	6,042,146			
Other Sources of Funds:			Lines 82-86 are not calculated for Education Co-Ops		
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	1,259,109	1,370,475			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,259,109	1,370,475			
48 Total Revenue and Other Sources of Funds from All Sources	21,849,229	21,731,207			

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County: CONWAY

Education Service Cooperatives
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	614,553	605,402
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,353,677	1,142,775
6 Assessment	0			51 Career Education	803,776	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	10,338,615	10,340,980
10 Dedicated M&O Mills	0.00			55 Total Instruction	13,110,621	12,089,157
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	527,107	721,384
13 Total Debt Bond/Non Bond	0			57 Central Services	873,838	982,883
State and Local Revenue				58 Maintenance & Operations Of Plant	770,917	922,726
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	15,000	
15 Other Local Receipts	22,313,756	22,404,787	60 Othr District Level Support Service	847,469	793,985	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	3,019,331	3,435,977	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,700,634	4,033,909	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	12,800,319	13,768,849	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	16,500,953	17,802,758	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	784,387	785,000	
24 Total Unrestricted Revenue from State and Local Sources	22,313,756	22,404,787	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	784,387	785,000	
Regular Education:			71 Facilities Acquisition And Const.	3,270	550,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	5,833,673	5,971,637	75 Other Non-Programmed Costs	1,992,115	1,824,404	
Special Education:			76 Total Expenditures	35,410,677	36,487,296	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(334,416)	-874,165	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	35,076,261	35,613,131	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(7,043,031)	-5,854,439	
32 Other Special Education	1,379,068	1,335,595	81 Net Current Expenditures	28,033,230	29,758,692	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	7,523,147	6,821,255	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,208,618	1,208,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,523,147	6,821,255	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,306	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	8,507,665	8,606,850				
40 Total Restricted Revenue from Federal Sources	4,566,103	3,780,684				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	828,592	693,985				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	828,592	693,985				
48 Total Revenue and Other Sources of Funds from All Sources	36,216,115	35,486,306				

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

LEA: 2220000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	691,539	610,703
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,357,858	1,557,402
6 Assessment	0			51 Career Education	471,965	723,695
7 M&O Mills	0.00			52 Adult Education	1,313,803	1,593,698
8 URT Mills	0.00			53 Compensatory Education	441,873	446,305
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,277,038	4,931,804
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	1,412,018	1,925,585
13 Total Debt Bond/Non Bond	270			57 Central Services	899,233	1,075,856
State and Local Revenue				58 Maintenance & Operations Of Plant	552,841	428,652
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	402	10,000	
15 Other Local Receipts	3,656,443	3,978,650	60 Othr District Level Support Service	731,369	734,067	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,595,864	4,174,161	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,621,493	2,015,828	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,237,530	4,711,243	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,859,023	6,727,071	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	177,454	18,600	67 Other Enterprise Operations	2,154	689	
24 Total Unrestricted Revenue from State and Local Sources	3,833,898	3,997,250	68 Community Operations	1,102,225	1,159,769	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,952,697	0	70 Total Non-Instructional Services	1,104,379	1,160,458	
Regular Education:			71 Facilities Acquisition And Const.	0	75,000	
26 Professional Development	0	0	72 Debt Service	1,644	2,100	
27 Other Regular Education	1,049,230	977,014	75 Other Non-Programmed Costs	511,713	292,495	
Special Education:			76 Total Expenditures	15,349,661	17,363,088	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(254,102)	-487,990	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,644)	-2,100	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	15,093,915	16,872,998	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(9,610,328)	-10,240,077	
32 Other Special Education	6,882	2,294	81 Net Current Expenditures	5,483,587	6,632,921	
33 Career Education	50,000	216,268	87.1 Legal Balance (funds 1-2-4)	5,424,623	2,417,175	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,118,618	1,118,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,308,828	1,308,828	87.4 Net Legal Bal (Excl Cat & QZAB)	5,424,623	2,417,175	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	4,140,492	4,615,492	
38 Other Non-Instructional Program Aid	92,108	107,248	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	5,608,363	3,760,270				
40 Total Restricted Revenue from Federal Sources	4,907,217	5,345,566				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,463,461	1,461,055				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	20,103	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,483,564	1,461,055				
48 Total Revenue and Other Sources of Funds from All Sources	15,833,042	14,564,142				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

Education Service Cooperatives
GUY FENTER CO-OP

County: FRANKLIN

LEA: 2420000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	211,856	285,009
5 Prior Year 3 Qtr ADM	0			50 Special Education	716,804	1,176,251
6 Assessment	0			51 Career Education	449,182	467,328
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	69,751	212,725
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,447,593	2,141,313
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	420,014	529,415
13 Total Debt Bond/Non Bond	0			57 Central Services	309,894	401,754
State and Local Revenue				58 Maintenance & Operations Of Plant	92,535	208,837
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,710	17,500	
15 Other Local Receipts	2,349,547	2,340,992	60 Othr District Level Support Service	383,447	427,674	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	1,207,599	1,585,180	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	864,425	2,125,550	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,786,981	2,997,240	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,651,406	5,122,790	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,353,147	2,344,592	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	355,965	421,700	75 Other Non-Programmed Costs	313,478	1,384,148	
Special Education:			76 Total Expenditures	6,620,077	10,233,431	
28 Gifted And Talented	47,500	30,000	77 Less: Capital Expenditures	(306,359)	-495,601	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,313,718	9,737,830	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,339,723)	-4,855,941	
32 Other Special Education	148	296	81 Net Current Expenditures	2,973,996	4,881,889	
33 Career Education	50,000	164,701	87.1 Legal Balance (funds 1-2-4)	2,273,056	1,499,280	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,213,618	1,213,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,273,056	1,499,280	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	102,229	103,480	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	1,769,460	1,933,795				
40 Total Restricted Revenue from Federal Sources	2,521,890	4,314,238				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	355,672	347,674				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	355,672	347,674				
48 Total Revenue and Other Sources of Funds from All Sources	7,000,169	8,940,299				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

Education Service Cooperatives
SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	37,260	41,752
5 Prior Year 3 Qtr ADM	0			50 Special Education	505,901	568,992
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	543,161	610,744
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	199,061	221,264
13 Total Debt Bond/Non Bond	0			57 Central Services	1,160,346	2,638,981
State and Local Revenue				58 Maintenance & Operations Of Plant	260,670	294,311
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,185,562	1,379,307	60 Othr District Level Support Service	223,624	325,648	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,843,701	3,480,203	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	180,970	299,697	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,436,486	3,215,855	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,617,456	3,515,552	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,185,562	1,379,307	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	1,220,706	1,443,551	75 Other Non-Programmed Costs	237,219	393,197	
Special Education:			76 Total Expenditures	6,241,537	7,999,696	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(13,432)	-30,737	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,228,105	7,968,959	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,874,408)	-2,412,497	
32 Other Special Education	0	0	81 Net Current Expenditures	4,353,697	5,556,462	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	2,117,111	1,653,507	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,156,130	1,156,130	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	246,800	246,800	87.4 Net Legal Bal (Excl Cat & QZAB)	2,117,111	1,653,507	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	2,709,636	2,937,481				
40 Total Restricted Revenue from Federal Sources	2,176,449	2,758,552				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	213,832	315,648				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	213,832	315,648				
48 Total Revenue and Other Sources of Funds from All Sources	6,285,479	7,390,987				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

County: IZARD

Education Service Cooperatives
NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	611,661	634,484
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,005,549	1,158,715
6 Assessment	0			51 Career Education	159,903	226,264
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,777,114	2,019,463
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	244,647	255,557
13 Total Debt Bond/Non Bond	16,893			57 Central Services	176,691	348,513
State and Local Revenue				58 Maintenance & Operations Of Plant	118,136	109,879
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	3,433,835	3,318,792	60 Othr District Level Support Service	272,461	175,173	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	811,935	889,122	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	915,176	1,104,654	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,355,573	1,200,561	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,270,749	2,305,215	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,433,835	3,318,792	68 Community Operations	164,734	164,736	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	164,734	164,736	
Regular Education:			71 Facilities Acquisition And Const.	20,833	278,906	
26 Professional Development	0	0	72 Debt Service	28,328	0	
27 Other Regular Education	186,357	235,320	75 Other Non-Programmed Costs	363,957	548,656	
Special Education:			76 Total Expenditures	5,437,650	6,206,097	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(171,635)	-350,897	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(28,328)	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,237,686	5,855,200	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,883,250)	-5,135,419	
32 Other Special Education	4,716	3,572	81 Net Current Expenditures	354,437	719,781	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	1,133,666	1,479,154	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,028,618	938,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,133,666	1,479,154	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	278,906	0	
38 Other Non-Instructional Program Aid	13,450	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	1,313,141	1,268,510				
40 Total Restricted Revenue from Federal Sources	932,515	1,227,097				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	251,439	162,173				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	251,439	162,173				
48 Total Revenue and Other Sources of Funds from All Sources	5,930,930	5,976,573				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

County: JEFFERSON

Education Service Cooperatives
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,319,312	1,117,107
5 Prior Year 3 Qtr ADM	0			50 Special Education	560,983	579,875
6 Assessment	0			51 Career Education	802,824	318,541
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	61,433	79,225
9 M&O Mills in Excess of URT	0.00			54 Other	1,279,870	1,362,653
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,024,421	3,457,401
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	653,780	708,618
13 Total Debt Bond/Non Bond	0			57 Central Services	1,008,943	1,079,248
State and Local Revenue				58 Maintenance & Operations Of Plant	200,918	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	5,212,918	4,201,252	60 Othr District Level Support Service	235,059	1,648,172	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	2,098,701	3,436,038	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	337,536	447,199	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,130,860	10,445,962	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,468,396	10,893,162	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,499	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,212,918	4,201,252	68 Community Operations	2,114,795	2,019,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,119,294	2,019,650	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	327,311	258,990	75 Other Non-Programmed Costs	1,061,074	0	
Special Education:			76 Total Expenditures	11,771,886	19,806,250	
28 Gifted And Talented	51,460	0	77 Less: Capital Expenditures	(92,957)	-89,646	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,678,929	19,716,605	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(8,684,322)	-6,910,089	
32 Other Special Education	4,810	2,280	81 Net Current Expenditures	2,994,607	12,806,516	
33 Career Education	491,500	55,000	87.1 Legal Balance (funds 1-2-4)	3,413,384	5,102,940	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	2,108,974	1,948,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,191,410	2,191,410	87.4 Net Legal Bal (Excl Cat & QZAB)	3,413,384	5,102,940	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	11,000	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	5,186,465	4,467,298				
40 Total Restricted Revenue from Federal Sources	2,352,727	11,209,398				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	227,817	1,638,172				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	227,817	1,638,172				
48 Total Revenue and Other Sources of Funds from All Sources	12,979,927	21,516,119				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

County: LAWRENCE

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,812,588	2,403,917
5 Prior Year 3 Qtr ADM	0			50 Special Education	384,299	479,577
6 Assessment	0			51 Career Education	546	146
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,197,433	2,883,641
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	286,411	505,573
13 Total Debt Bond/Non Bond	0			57 Central Services	177,954	399,452
State and Local Revenue				58 Maintenance & Operations Of Plant	145,075	271,592
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,207,574	1,244,871	60 Othr District Level Support Service	160,633	187,424	
16 Revenue From Intern Srcls	0	0	61 Total District Support Services	770,074	1,364,041	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	480,658	519,532	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,511,780	1,734,128	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,992,438	2,253,660	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	19,858	22,768	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,207,574	1,244,871	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	19,858	22,768	
Regular Education:			71 Facilities Acquisition And Const.	20,832	876,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	144,650	170,254	75 Other Non-Programmed Costs	378,907	522,411	
Special Education:			76 Total Expenditures	5,379,541	7,922,520	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(173,025)	-1,209,062	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,206,516	6,713,458	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,472,574)	-4,185,506	
32 Other Special Education	740	3,750	81 Net Current Expenditures	1,733,942	2,527,952	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	2,917,372	2,741,633	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,028,618	1,028,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,840,210	1,840,210	87.4 Net Legal Bal (Excl Cat & QZAB)	2,917,372	2,741,633	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	1,114,200	814,700	
38 Other Non-Instructional Program Aid	15,058	9,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,109,276	3,137,332				
40 Total Restricted Revenue from Federal Sources	1,774,985	2,024,215				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	145,761	172,424				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	145,761	172,424				
48 Total Revenue and Other Sources of Funds from All Sources	6,237,596	6,578,842				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

County: OUACHITA

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	943,928	1,332,057
5 Prior Year 3 Qtr ADM	0			50 Special Education	511,192	457,207
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,455,120	1,789,264
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	198,913	236,001
13 Total Debt Bond/Non Bond	89,020			57 Central Services	414,543	392,637
State and Local Revenue				58 Maintenance & Operations Of Plant	308,249	283,613
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,443,607	1,032,634	60 Othr District Level Support Service	189,537	178,053	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,111,242	1,090,305	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	399,480	451,353	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,349,186	1,242,441	
19 Declining Enrollment Funding	0	0	64 School Administration	202	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,748,868	1,693,794	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	28,318	16,800	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,443,607	1,032,634	68 Community Operations	881	18,582	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	29,199	35,382	
Regular Education:			71 Facilities Acquisition And Const.	3,300	0	
26 Professional Development	0	0	72 Debt Service	20,154	11,517	
27 Other Regular Education	113,056	133,893	75 Other Non-Programmed Costs	166,597	483,301	
Special Education:			76 Total Expenditures	4,534,480	5,103,563	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(272,794)	-69,557	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(20,154)	-11,517	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,241,532	5,022,490	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,907,125)	-3,272,882	
32 Other Special Education	0	0	81 Net Current Expenditures	1,334,407	1,749,608	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	1,850,892	1,759,628	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,023,972	1,028,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,012,175	1,014,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,850,892	1,759,628	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	2,229,203	2,261,511				
40 Total Restricted Revenue from Federal Sources	1,134,482	1,257,376				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	173,169	161,753				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	173,169	161,753				
48 Total Revenue and Other Sources of Funds from All Sources	4,980,461	4,713,274				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

Education Service Cooperatives
GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0				
2 ADA	0				
4 4 Qtr ADM	0				
5 Prior Year 3 Qtr ADM	0				
6 Assessment	0				
7 M&O Mills	0.00				
8 URT Mills	0.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	0.00				
12 Total Mills	0.00				
13 Total Debt Bond/Non Bond	0				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	0	0			
15 Other Local Receipts	3,005,833	1,314,236			
16 Revenue From Intern Srcs	0	0			
17.1 Foundation Funding (Excl URT)	0	0			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	3,005,833	1,314,236			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	0	0			
27 Other Regular Education	327,123	268,900			
Special Education:					
28 Gifted And Talented	30,000	0			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 Enhanced Student Achievement Funds (ESA)	0	0			
32 Other Special Education	24,938	812,072			
33 Career Education	25,000	0			
34 School Food Service	0	0			
35 Educational Service Cooperatives	1,128,418	1,028,618			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	1,535,479	2,109,590			
40 Total Restricted Revenue from Federal Sources	2,462,066	2,461,841			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	116,057	182,088			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	116,057	182,088			
48 Total Revenue and Other Sources of Funds from All Sources	7,119,435	6,067,756			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	0	0
			50 Special Education	1,251,664	1,509,775
			51 Career Education	0	0
			52 Adult Education	0	0
			53 Compensatory Education	0	0
			54 Other	0	0
			55 Total Instruction	1,251,664	1,509,775
			District Level Support:		
			56 General Administration	374,787	560,648
			57 Central Services	421,403	381,833
			58 Maintenance & Operations Of Plant	218,703	230,588
			59 Student Transportation	39,000	0
			60 Othr District Level Support Service	116,057	182,088
			61 Total District Support Services	1,169,950	1,355,156
			School Level Support:		
			62 Student Support Services	825,813	535,195
			63 Instructional Staff Support Service	3,877,842	3,930,470
			64 School Administration	524	8,000
			65 Total District Support Services	4,704,180	4,473,665
			Non-Instructional Services:		
			66 Food Service Operations	0	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	0	0
			71 Facilities Acquisition And Const.	0	6,000
			72 Debt Service	0	0
			75 Other Non-Programmed Costs	115,631	4,272
			76 Total Expenditures	7,241,424	7,348,869
			77 Less: Capital Expenditures	(170,495)	-138,493
			78 Less: Debt Service	0	0
			79 Total Current Expenditures	7,070,930	7,210,377
			80 Exclusions from Current Expenditures	(4,372,339)	-2,828,284
			81 Net Current Expenditures	2,698,591	4,382,093
			87.1 Legal Balance (funds 1-2-4)	2,195,961	1,134,152
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,195,961	1,134,152
			88 Building Fund Balance (fund 3)	0	0
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
			Lines 82-86 are not calculated for Education Co-Ops		

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County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,916,412	1,612,235
5 Prior Year 3 Qtr ADM	0			50 Special Education	2,118,442	2,152,974
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	117,427	33,060
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,152,282	3,798,269
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	190,995	207,069
13 Total Debt Bond/Non Bond	0			57 Central Services	333,968	201,174
State and Local Revenue				58 Maintenance & Operations Of Plant	279,825	391,790
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	5,650	
15 Other Local Receipts	3,129,851	3,027,020	60 Othr District Level Support Service	241,592	135,612	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,046,381	941,295	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	875,240	1,381,391	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,585,009	4,436,162	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,460,249	5,817,554	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,129,851	3,027,020	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	27,611	500,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	282,946	300,546	75 Other Non-Programmed Costs	537,865	2,656,095	
Special Education:			76 Total Expenditures	9,224,388	13,713,213	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(289,149)	-1,142,220	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,935,239	12,570,993	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,852,483)	-8,842,818	
32 Other Special Education	13,098	5,920	81 Net Current Expenditures	2,082,755	3,728,174	
33 Career Education	42,554	55,000	87.1 Legal Balance (funds 1-2-4)	5,378,659	4,843,258	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,304,918	1,213,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,647,750	1,647,750	87.4 Net Legal Bal (Excl Cat & QZAB)	5,378,659	4,843,258	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	11,000	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,332,266	3,263,834				
40 Total Restricted Revenue from Federal Sources	3,081,028	6,453,813				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	224,609	115,612				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	224,609	115,612				
48 Total Revenue and Other Sources of Funds from All Sources	9,767,754	12,860,280				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	2,831,475	3,825,028
5 Prior Year 3 Qtr ADM	0			50 Special Education	529,683	573,997
6 Assessment	0			51 Career Education	71,000	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	2,448	6,000
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,434,606	4,405,025
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	396,378	467,594
13 Total Debt Bond/Non Bond	0			57 Central Services	1,083,835	789,930
State and Local Revenue				58 Maintenance & Operations Of Plant	351,256	623,603
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,707,593	2,552,907	60 Othr District Level Support Service	245,503	203,658	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	2,076,972	2,084,785	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,499,607	2,229,107	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,262,131	3,310,449	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,761,738	5,539,556	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	328,115	704,392	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	303,150	
24 Total Unrestricted Revenue from State and Local Sources	2,707,593	2,552,907	68 Community Operations	113,143	221,622	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	441,258	1,229,164	
Regular Education:			71 Facilities Acquisition And Const.	0	100,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	123,833	296,733	75 Other Non-Programmed Costs	312,089	329,023	
Special Education:			76 Total Expenditures	10,026,662	13,687,553	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(417,659)	-698,873	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,609,003	12,988,680	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,066,520)	-7,103,744	
32 Other Special Education	0	0	81 Net Current Expenditures	3,542,484	5,884,936	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	3,480,995	2,652,225	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	938,618	848,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	4,160,691	4,190,300	87.4 Net Legal Bal (Excl Cat & QZAB)	3,480,995	2,652,225	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	400,000	600,000	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	5,309,142	5,426,651				
40 Total Restricted Revenue from Federal Sources	3,315,129	3,110,721				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	217,508	153,658				
44 Gains & Losses - Sale Fixed Assets	80	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	13,461	0				
47 Total Other Sources of Funds	231,049	153,658				
48 Total Revenue and Other Sources of Funds from All Sources	11,562,913	11,243,937				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

County: WASHINGTON

Education Service Cooperatives
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0				
2 ADA	0				
4 4 Qtr ADM	0				
5 Prior Year 3 Qtr ADM	0				
6 Assessment	0				
7 M&O Mills	0.00				
8 URT Mills	0.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	0.00				
12 Total Mills	0.00				
13 Total Debt Bond/Non Bond	0				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	0	0			
15 Other Local Receipts	4,390,575	4,273,546			
16 Revenue From Intern SrCs	0	0			
17.1 Foundation Funding (Excl URT)	0	0			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	3,600	3,600			
24 Total Unrestricted Revenue from State and Local Sources	4,394,175	4,277,146			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	0	0			
27 Other Regular Education	938,250	413,761			
Special Education:					
28 Gifted And Talented	30,000	30,000			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 Enhanced Student Achievement Funds (ESA)	0	0			
32 Other Special Education	11,470	6,000			
33 Career Education	50,000	55,000			
34 School Food Service	0	0			
35 Educational Service Cooperatives	1,358,618	1,358,618			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	11,000	11,000			
39 Total Restricted Revenue from State Sources	2,399,338	1,874,379			
40 Total Restricted Revenue from Federal Sources	1,565,649	3,671,127			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	428,948	392,507			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	428,948	392,507			
48 Total Revenue and Other Sources of Funds from All Sources	8,788,109	10,215,159			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	95,939	99,850
			50 Special Education	1,463,541	1,803,858
			51 Career Education	0	0
			52 Adult Education	0	0
			53 Compensatory Education	124,421	205,335
			54 Other	687	1,200
			55 Total Instruction	1,684,588	2,110,242
			District Level Support:		
			56 General Administration	630,464	730,041
			57 Central Services	618,735	404,943
			58 Maintenance & Operations Of Plant	207,858	304,720
			59 Student Transportation	561	20,000
			60 Othr District Level Support Service	446,396	417,507
			61 Total District Support Services	1,904,013	1,877,211
			School Level Support:		
			62 Student Support Services	1,665,946	2,468,296
			63 Instructional Staff Support Service	2,758,888	2,681,881
			64 School Administration	0	0
			65 Total District Support Services	4,424,834	5,150,177
			Non-Instructional Services:		
			66 Food Service Operations	0	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	0	0
			71 Facilities Acquisition And Const.	0	0
			72 Debt Service	0	0
			75 Other Non-Programmed Costs	54,608	1,860,205
			76 Total Expenditures	8,068,043	10,997,835
			77 Less: Capital Expenditures	(150,681)	-246,371
			78 Less: Debt Service	0	0
			79 Total Current Expenditures	7,917,362	10,751,465
			80 Exclusions from Current Expenditures	(5,646,159)	-7,722,336
			81 Net Current Expenditures	2,271,203	3,029,128
			87.1 Legal Balance (funds 1-2-4)	2,779,332	2,348,362
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,779,332	2,348,362
			88 Building Fund Balance (fund 3)	450,000	450,000
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
			Lines 82-86 are not calculated for Education Co-Ops		

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County: WHITE

Education Service Cooperatives
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,321,376	1,515,449
5 Prior Year 3 Qtr ADM	0			50 Special Education	983,160	2,445,447
6 Assessment	0			51 Career Education	0	9,960
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	2,986	23,000
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,307,521	3,993,856
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	347,471	358,379
13 Total Debt Bond/Non Bond	0			57 Central Services	629,737	454,391
State and Local Revenue				58 Maintenance & Operations Of Plant	186,029	252,740
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	30,000	
15 Other Local Receipts	3,672,142	3,371,448	60 Othr District Level Support Service	247,676	336,993	
16 Revenue From Intern Srcls	0	0	61 Total District Support Services	1,410,913	1,432,503	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,230,648	1,626,348	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,370,066	2,591,833	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,600,715	4,218,181	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,672,142	3,371,448	68 Community Operations	0	109,602	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	109,602	
Regular Education:			71 Facilities Acquisition And Const.	14,924	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	318,830	317,996	75 Other Non-Programmed Costs	66,390	2,228,111	
Special Education:			76 Total Expenditures	7,400,462	11,982,252	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(135,560)	-118,366	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,264,903	11,863,886	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,728,290)	-8,323,348	
32 Other Special Education	4,292	3,500	81 Net Current Expenditures	1,536,612	3,540,538	
33 Career Education	50,000	55,000	87.1 Legal Balance (funds 1-2-4)	2,966,217	1,666,021	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,118,618	1,118,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,505,730	1,505,730	87.4 Net Legal Bal (Excl Cat & QZAB)	2,966,217	1,666,021	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	311,834	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,339,305	3,036,844				
40 Total Restricted Revenue from Federal Sources	1,165,344	3,387,138				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	192,512	279,993				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	192,512	279,993				
48 Total Revenue and Other Sources of Funds from All Sources	8,369,303	10,075,423				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2021/2022

Charter Totals

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	21,888		Instruction:		
4 4 Qtr ADM	23,641		49 Regular Instruction	103,082,220	122,009,997
5 Prior Year 3 Qtr ADM	22,844		50 Special Education	8,356,619	9,755,228
6 Assessment	0		51 Career Education	6,536	231,195
7 M&O Mills	0.00		52 Adult Education	1,003,816	1,000,055
8 URT Mills	0.00		53 Compensatory Education	11,171,586	9,286,374
9 M&O Mills in Excess of URT	0.00		54 Other	2,010,883	2,068,283
10 Dedicated M&O Mills	0.00		55 Total Instruction	125,631,660	144,351,133
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	13,731,545	15,035,218
13 Total Debt Bond/Non Bond	0		57 Central Services	15,220,314	14,973,276
State and Local Revenue			58 Maintenance & Operations Of Plant	36,005,011	55,745,737
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,564,958	3,730,022
15 Other Local Receipts	10,782,876	11,866,542	60 Othr District Level Support Service	438,495	332,341
16 Revenue From Interm Srcs	247,982	0	61 Total District Support Services	69,960,324	89,816,593
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	14,584,072	16,604,445
18 Student Growth Funding	8,925,234	3,034,021	63 Instructional Staff Support Service	25,354,946	23,816,501
19 Declining Enrollment Funding	771,132	1,510,510	64 School Administration	12,317,808	15,751,812
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	52,256,825	56,172,758
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	62,898	71,546	66 Food Service Operations	9,080,979	9,600,070
23 Other Unrestricted State Funding	166,245,732	188,333,557	67 Other Enterprise Operations	649	0
24 Total Unrestricted Revenue from State and Local Sources	187,035,854	204,816,176	68 Community Operations	23,765	39,970
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	9,105,393	9,640,040
Regular Education:			71 Facilities Acquisition And Const.	4,506,359	2,531,237
26 Professional Development	868,100	953,230	72 Debt Service	1,997,574	2,363,147
27 Other Regular Education	4,604,810	4,572,187	75 Other Non-Programmed Costs	24,699	0
Special Education:			76 Total Expenditures	263,482,835	304,874,908
28 Gifted And Talented	56,382	19,400	77 Less: Capital Expenditures	(11,279,520)	(20,668,027)
29 Alt. Learning Environment (ALE)	71,910	27,873	78 Less: Debt Service	(1,997,574)	(2,363,147)
30 English Language Learner (ELL)	682,459	759,250	79 Total Current Expenditures	250,205,741	281,843,734
31 Enhanced Student Achievement Funds (ESA)	7,833,571	7,902,083	80 Exclusions from Current Expenditures	(4,709,393)	(4,701,263)
32 Other Special Education	450,691	342,592	81 Net Current Expenditures	245,496,349	277,142,471
33 Career Education	70,191	69,881	82 Per Pupil Expenditures	11,216	
34 School Food Service	28,158	20,159	83 Personnel - Non-Federal Licensed Classroom FTEs	1,288.06	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	59,863,340	
36 Early Childhood Programs	276,140	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,476	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,413.76	
38 Other Non-Instructional Program Aid	9,004,468	9,403,257	85.5 Total Salary - Non-Federal Licensed FTEs	70,145,801	
39 Total Restricted Revenue from State Sources	23,946,880	24,333,552	86 Avg Salary - Non-Federal Licensed FTEs	49,616	
40 Total Restricted Revenue from Federal Sources	56,218,086	78,517,936	87.1 Legal Balance (funds 1-2-4)	35,133,408	35,890,730
Other Sources of Funds:			87.2 Categorical Fund Balance	1,184,795	1,673,378
41 Financing Sources	100,000	1,205,057	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	2,367,155	0	87.4 Net Legal Bal (Excl Cat & QZAB)	33,948,613	34,217,353
43 Indirect Cost Reimbursement	163,015	195,784	88 Building Fund Balance (fund 3)	4,181,956	4,184,943
44 Gains & Losses - Sale Fixed Assets	127,941	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,351	4,575			
46 Other	0	0			
47 Total Other Sources of Funds	2,765,462	1,407,416			
48 Total Revenue and Other Sources of Funds from All Sources	269,966,282	309,075,081			

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County: BENTON

Charter Schools
ARKANSAS ARTS ACADEMY

LEA: 0440700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,148		Instruction:		
4 4 Qtr ADM	1,169		49 Regular Instruction	4,526,324	4,893,243
5 Prior Year 3 Qtr ADM	1,167		50 Special Education	248,871	425,165
6 Assessment	0		51 Career Education	6,536	51,395
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	229,877	256,863
9 M&O Mills in Excess of URT	0.00		54 Other	702,179	480,988
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,713,786	6,107,654
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	322,318	219,478
13 Total Debt Bond/Non Bond	0		57 Central Services	503,664	641,774
State and Local Revenue			58 Maintenance & Operations Of Plant	2,667,385	2,750,539
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	218,191	286,026
15 Other Local Receipts	395,714	340,110	60 Othr District Level Support Service	4,915	8,863
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,716,474	3,906,679
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	366,253	477,789
18 Student Growth Funding	145,310	6,807	63 Instructional Staff Support Service	752,690	558,526
19 Declining Enrollment Funding	0	0	64 School Administration	504,731	584,319
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,623,674	1,620,634
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	570,453	631,119
23 Other Unrestricted State Funding	8,378,234	8,763,723	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,919,258	9,110,640	68 Community Operations	0	1,700
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	570,453	632,819
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	41,996	44,333	72 Debt Service	0	0
27 Other Regular Education	223,820	224,709	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,624,387	12,267,786
28 Gifted And Talented	2,800	1,800	77 Less: Capital Expenditures	(188,616)	-108,065
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	36,259	36,259	79 Total Current Expenditures	11,435,771	12,159,722
31 Enhanced Student Achievement Funds (ESA)	135,178	186,686	80 Exclusions from Current Expenditures	(200,917)	-198,735
32 Other Special Education	8,134	5,659	81 Net Current Expenditures	11,234,854	11,960,986
33 Career Education	0	6,881	82 Per Pupil Expenditures	9,783	
34 School Food Service	2,891	2,900	83 Personnel - Non-Federal Licensed Classroom FTEs	83.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,762,415	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,935	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.86	
38 Other Non-Instructional Program Aid	637,467	637,466	85.5 Total Salary - Non-Federal Licensed FTEs	4,261,321	
39 Total Restricted Revenue from State Sources	1,088,544	1,146,693	86 Avg Salary - Non-Federal Licensed FTEs	47,422	
40 Total Restricted Revenue from Federal Sources	2,012,434	1,681,781	87.1 Legal Balance (funds 1-2-4)	867,781	634,556
Other Sources of Funds:			87.2 Categorical Fund Balance	22,731	64
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	845,050	634,492
43 Indirect Cost Reimbursement	0	3,000	88 Building Fund Balance (fund 3)	55,251	55,251
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	3,000			
48 Total Revenue and Other Sources of Funds from All Sources	12,020,235	11,942,114			

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Charter Schools RESPONSIVE ED SOLUTIONS FOUNDERS CLASSICAL

County: BENTON

LEA: 0442700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	963			Instruction:		
4 4 Qtr ADM	1,071			49 Regular Instruction	4,201,424	6,654,969
5 Prior Year 3 Qtr ADM	1,041			50 Special Education	239,760	334,333
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	133,827	183,488
9 M&O Mills in Excess of URT	0.00			54 Other	62,933	166,749
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,637,944	7,339,537
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	520,628	604,383
13 Total Debt Bond/Non Bond	0			57 Central Services	1,361,970	1,479,361
State and Local Revenue				58 Maintenance & Operations Of Plant	1,871,510	3,470,119
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,895	2,400	
15 Other Local Receipts	702,710	772,116	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,757,002	5,556,263	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	195,535	518,225	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	294,830	417,050	
19 Declining Enrollment Funding	0	0	64 School Administration	668,688	865,606	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,159,054	1,800,880	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	324,717	620,045	
23 Other Unrestricted State Funding	7,704,993	12,201,798	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,407,703	12,973,914	68 Community Operations	197	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	324,914	620,545	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	37,476	61,725	72 Debt Service	0	0	
27 Other Regular Education	288,572	304,510	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,878,915	15,317,225	
28 Gifted And Talented	1,150	0	77 Less: Capital Expenditures	(123,689)	-73,912	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	57,799	160,675	79 Total Current Expenditures	9,755,226	15,243,312	
31 Enhanced Student Achievement Funds (ESA)	62,244	43,013	80 Exclusions from Current Expenditures	(637,571)	-772,616	
32 Other Special Education	14,497	0	81 Net Current Expenditures	9,117,655	14,470,696	
33 Career Education	0	0	82 Per Pupil Expenditures	9,473		
34 School Food Service	642	0	83 Personnel - Non-Federal Licensed Classroom FTEs	60.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,696,308		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,486		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.14		
38 Other Non-Instructional Program Aid	586,242	844,265	85.5 Total Salary - Non-Federal Licensed FTEs	3,230,346		
39 Total Restricted Revenue from State Sources	1,048,622	1,414,188	86 Avg Salary - Non-Federal Licensed FTEs	47,407		
40 Total Restricted Revenue from Federal Sources	921,710	1,619,552	87.1 Legal Balance (funds 1-2-4)	1,584,538	2,274,967	
Other Sources of Funds:			87.2 Categorical Fund Balance	22,131	17,730	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,562,407	2,257,237	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	650,830	650,830	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,378,035	16,007,654				

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County: BENTON

Charter Schools
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0				
2 ADA	3,284				
4 4 Qtr ADM	3,352				
5 Prior Year 3 Qtr ADM	2,730				
6 Assessment	0				
7 M&O Mills	0.00				
8 URT Mills	0.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	0.00				
12 Total Mills	0.00				
13 Total Debt Bond/Non Bond	0				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	0	0			
15 Other Local Receipts	5,566	5,500			
16 Revenue From Intern SrCs	0	0			
17.1 Foundation Funding (Excl URT)	0	0			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	4,841,584	1,448,037			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	19,604,418	24,445,554			
24 Total Unrestricted Revenue from State and Local Sources	24,451,568	25,899,091			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	98,268	123,662			
27 Other Regular Education	512,357	610,067			
Special Education:					
28 Gifted And Talented	700	0			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	17,591	0			
31 Enhanced Student Achievement Funds (ESA)	0	0			
32 Other Special Education	0	0			
33 Career Education	0	0			
34 School Food Service	0	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	628,916	733,729			
40 Total Restricted Revenue from Federal Sources	1,794,740	4,982,871			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	26,875,224	31,615,691			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	15,319,707	19,196,264
			50 Special Education	683,414	741,618
			51 Career Education	0	2,216
			52 Adult Education	0	0
			53 Compensatory Education	10,000	1,029,323
			54 Other	0	0
			55 Total Instruction	16,013,121	20,969,422
			District Level Support:		
			56 General Administration	4,831	31,216
			57 Central Services	1,850,273	1,854,092
			58 Maintenance & Operations Of Plant	717,681	673,763
			59 Student Transportation	0	1,000
			60 Othr District Level Support Service	0	0
			61 Total District Support Services	2,572,785	2,560,070
			School Level Support:		
			62 Student Support Services	904,950	1,161,288
			63 Instructional Staff Support Service	5,151,051	5,420,696
			64 School Administration	835,170	1,502,011
			65 Total District Support Services	6,891,171	8,083,995
			Non-Instructional Services:		
			66 Food Service Operations	0	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	2,204
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	0	2,204
			71 Facilities Acquisition And Const.	0	0
			72 Debt Service	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	25,477,078	31,615,691
			77 Less: Capital Expenditures	(2,751)	-23,343
			78 Less: Debt Service	0	0
			79 Total Current Expenditures	25,474,327	31,592,348
			80 Exclusions from Current Expenditures	0	-2,204
			81 Net Current Expenditures	25,474,327	31,590,145
			82 Per Pupil Expenditures	7,756	
			83 Personnel - Non-Federal Licensed Classroom FTEs	97.85	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,523,788	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,232	
			85 Personnel - Non-Federal Licensed FTEs	97.85	
			85.5 Total Salary - Non-Federal Licensed FTEs	4,523,788	
			86 Avg Salary - Non-Federal Licensed FTEs	46,232	
			87.1 Legal Balance (funds 1-2-4)	2,193,269	2,193,269
			87.2 Categorical Fund Balance	128,085	117,437
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,065,183	2,075,831
			88 Building Fund Balance (fund 3)	909	909
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BENTON

Charter Schools
HOPE ACADEMY OF NORTHWEST
ARKANSAS

LEA: 0445700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	47		Instruction:		
4 4 Qtr ADM	50		49 Regular Instruction	843,976	943,567
5 Prior Year 3 Qtr ADM	38		50 Special Education	71,813	77,551
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	20,791
9 M&O Mills in Excess of URT	0.00		54 Other	323	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	916,112	1,041,909
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	2,836	4,000
13 Total Debt Bond/Non Bond	0		57 Central Services	758	0
State and Local Revenue			58 Maintenance & Operations Of Plant	4,768	40,800
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	32,563	3,350
15 Other Local Receipts	410,253	1,515,618	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	247,982	0	61 Total District Support Services	40,925	48,150
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	611	52,980
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	0
19 Declining Enrollment Funding	0	0	64 School Administration	178,027	886,677
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	178,638	939,657
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	356,730	422,541	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,014,965	1,938,159	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	1,800	2,138	72 Debt Service	0	0
27 Other Regular Education	9,189	10,545	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,135,676	2,029,716
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,173)	-670
29 Alt. Learning Environment (ALE)	0	7,188	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	718	0	79 Total Current Expenditures	1,132,503	2,029,046
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(930)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,131,573	2,029,046
33 Career Education	0	0	82 Per Pupil Expenditures	24,020	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	7.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	385,936	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,648	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.62	
38 Other Non-Instructional Program Aid	27,142	29,004	85.5 Total Salary - Non-Federal Licensed FTEs	385,936	
39 Total Restricted Revenue from State Sources	38,849	48,875	86 Avg Salary - Non-Federal Licensed FTEs	50,648	
40 Total Restricted Revenue from Federal Sources	80,383	69,866	87.1 Legal Balance (funds 1-2-4)	110,655	108,835
Other Sources of Funds:			87.2 Categorical Fund Balance	3,563	10,751
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	107,092	98,083
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	35,544	44,548
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,134,196	2,056,900			

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County: JEFFERSON

Charter Schools
FRIENDSHIP ASPIRE ACADEMY PINE
BLUFF

LEA: 3544700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	379			Instruction:		
4 4 Qtr ADM	398			49 Regular Instruction	2,144,447	4,542,085
5 Prior Year 3 Qtr ADM	302			50 Special Education	132,246	363,741
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	522,799	633,995
9 M&O Mills in Excess of URT	0.00			54 Other	0	10,000
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,799,492	5,549,821
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	348,640	1,396,464
13 Total Debt Bond/Non Bond	0			57 Central Services	58,732	0
State and Local Revenue				58 Maintenance & Operations Of Plant	751,801	2,237,154
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	413,185	820,000	
15 Other Local Receipts	22,716	839,374	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,572,358	4,453,618	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	111,629	460,768	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	190,386	482,712	
19 Declining Enrollment Funding	0	0	64 School Administration	157,283	947,044	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	459,298	1,890,523	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	349,716	480,842	
23 Other Unrestricted State Funding	2,872,800	6,671,700	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,895,516	7,511,074	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	349,716	480,842	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	14,400	33,750	72 Debt Service	0	0	
27 Other Regular Education	89,100	166,500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,180,864	12,374,804	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(370,830)	-1,088,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	359	13,176	79 Total Current Expenditures	4,810,034	11,286,304	
31 Enhanced Student Achievement Funds (ESA)	486,031	1,200,000	80 Exclusions from Current Expenditures	0	0	
32 Other Special Education	27,343	31,988	81 Net Current Expenditures	4,810,034	11,286,304	
33 Career Education	0	0	82 Per Pupil Expenditures	12,696		
34 School Food Service	2,234	0	83 Personnel - Non-Federal Licensed Classroom FTEs	26.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,310,334		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,639		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	28.57		
38 Other Non-Instructional Program Aid	218,580	464,922	85.5 Total Salary - Non-Federal Licensed FTEs	1,413,759		
39 Total Restricted Revenue from State Sources	838,047	1,910,336	86 Avg Salary - Non-Federal Licensed FTEs	49,484		
40 Total Restricted Revenue from Federal Sources	1,839,801	3,911,673	87.1 Legal Balance (funds 1-2-4)	601,720	1,571,513	
Other Sources of Funds:			87.2 Categorical Fund Balance	77,965	382,725	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	523,755	1,188,788	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,959	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,573,363	13,333,084				

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County: JEFFERSON

Charter Schools
FRIENDSHIP ASPIRE ACADEMY
SOUTHEAST PINE BLUFF

LEA: 3545700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	32		Instruction:		
4 4 Qtr ADM	38		49 Regular Instruction	203,747	0
5 Prior Year 3 Qtr ADM	66		50 Special Education	31,405	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	30,378	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	265,529	0
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	54,974	0
13 Total Debt Bond/Non Bond	0		57 Central Services	6,000	0
State and Local Revenue			58 Maintenance & Operations Of Plant	130,914	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	3,510	0
15 Other Local Receipts	2,047	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	195,397	0
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	38,559	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	57,180	0
19 Declining Enrollment Funding	0	0	64 School Administration	89,906	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	185,645	0
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	23,525	0
23 Other Unrestricted State Funding	473,294	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	475,341	0	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	23,525	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,372	0	72 Debt Service	0	0
27 Other Regular Education	12,192	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	670,097	0
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	670,097	0
31 Enhanced Student Achievement Funds (ESA)	108,392	0	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	2,614	0	81 Net Current Expenditures	670,097	0
33 Career Education	0	0	82 Per Pupil Expenditures	20,843	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	2.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	106,008	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,454	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.06	
38 Other Non-Instructional Program Aid	36,011	0	85.5 Total Salary - Non-Federal Licensed FTEs	199,644	
39 Total Restricted Revenue from State Sources	161,581	0	86 Avg Salary - Non-Federal Licensed FTEs	49,173	
40 Total Restricted Revenue from Federal Sources	183,517	0	87.1 Legal Balance (funds 1-2-4)	214,724	0
Other Sources of Funds:			87.2 Categorical Fund Balance	21,022	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	193,702	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	947	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	820,439	0			

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County: LAWRENCE

Charter Schools
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	53		Instruction:		
4 4 Qtr ADM	54		49 Regular Instruction	247,835	9,700
5 Prior Year 3 Qtr ADM	63		50 Special Education	34,614	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	27,704	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	310,152	9,700
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	82,291	0
13 Total Debt Bond/Non Bond	0		57 Central Services	56,999	1,550
State and Local Revenue			58 Maintenance & Operations Of Plant	93,694	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	40,801	0
15 Other Local Receipts	3,007	200	60 Othr District Level Support Service	7,187	0
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	280,972	1,550
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	21,919	1,246
18 Student Growth Funding	12,551	0	63 Instructional Staff Support Service	41,229	1,504
19 Declining Enrollment Funding	0	37,176	64 School Administration	3,970	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	67,118	2,750
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	25,935	25,935	66 Food Service Operations	24,165	0
23 Other Unrestricted State Funding	455,554	395,854	67 Other Enterprise Operations	649	0
24 Total Unrestricted Revenue from State and Local Sources	497,047	459,165	68 Community Operations	28	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	24,842	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,283	2,003	72 Debt Service	0	0
27 Other Regular Education	11,735	11,735	75 Other Non-Programmed Costs	11,188	0
Special Education:			76 Total Expenditures	694,273	14,000
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(810)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	693,463	14,000
31 Enhanced Student Achievement Funds (ESA)	48,898	48,898	80 Exclusions from Current Expenditures	(13,884)	0
32 Other Special Education	6,004	0	81 Net Current Expenditures	679,579	14,000
33 Career Education	0	0	82 Per Pupil Expenditures	12,846	
34 School Food Service	123	120	83 Personnel - Non-Federal Licensed Classroom FTEs	4.50	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	187,965	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,770	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.55	
38 Other Non-Instructional Program Aid	34,661	0	85.5 Total Salary - Non-Federal Licensed FTEs	256,215	
39 Total Restricted Revenue from State Sources	103,704	62,756	86 Avg Salary - Non-Federal Licensed FTEs	46,165	
40 Total Restricted Revenue from Federal Sources	147,832	335,747	87.1 Legal Balance (funds 1-2-4)	262,604	784,400
Other Sources of Funds:			87.2 Categorical Fund Balance	79,734	130,634
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	182,870	653,765
43 Indirect Cost Reimbursement	2,350	0	88 Building Fund Balance (fund 3)	2,172	2,172
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,350	0			
48 Total Revenue and Other Sources of Funds from All Sources	750,934	857,668			

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County: PHILLIPS

Charter Schools
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	1,002			Instruction:		
4 4 Qtr ADM	1,084			49 Regular Instruction	4,548,793	9,848,698
5 Prior Year 3 Qtr ADM	1,158			50 Special Education	639,152	726,161
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	2,502,752	2,774,564
9 M&O Mills in Excess of URT	0.00			54 Other	0	2,620
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,690,696	13,352,042
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	723,609	846,730
13 Total Debt Bond/Non Bond	0			57 Central Services	1,194,158	2,168,012
State and Local Revenue				58 Maintenance & Operations Of Plant	1,736,892	17,509,030
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,746,192	1,406,515	
15 Other Local Receipts	597,798	1,762,384	60 Othr District Level Support Service	118,716	140,380	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	5,519,568	22,070,666	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,019,599	1,302,028	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,985,537	1,881,604	
19 Declining Enrollment Funding	360,860	247,186	64 School Administration	1,397,364	1,414,535	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,402,500	4,598,168	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,339,763	1,198,410	
23 Other Unrestricted State Funding	8,315,679	8,088,769	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,274,337	10,098,339	68 Community Operations	925	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,340,689	1,202,410	
Regular Education:			71 Facilities Acquisition And Const.	10,335	0	
26 Professional Development	41,683	40,919	72 Debt Service	1,001,006	1,001,032	
27 Other Regular Education	226,442	226,442	75 Other Non-Programmed Costs	13,511	0	
Special Education:			76 Total Expenditures	19,978,304	42,224,318	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(1,421,801)	-15,804,606	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,001,006)	-1,001,032	
30 English Language Learner (ELL)	3,231	3,231	79 Total Current Expenditures	17,555,497	25,418,680	
31 Enhanced Student Achievement Funds (ESA)	1,735,866	1,735,866	80 Exclusions from Current Expenditures	(415,286)	-408,960	
32 Other Special Education	134,432	135,776	81 Net Current Expenditures	17,140,212	25,009,720	
33 Career Education	0	0	82 Per Pupil Expenditures	17,104		
34 School Food Service	3,597	0	83 Personnel - Non-Federal Licensed Classroom FTEs	64.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,039,525		
36 Early Childhood Programs	263,640	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,791		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.85		
38 Other Non-Instructional Program Aid	632,707	575,736	85.5 Total Salary - Non-Federal Licensed FTEs	3,713,509		
39 Total Restricted Revenue from State Sources	3,041,898	2,981,910	86 Avg Salary - Non-Federal Licensed FTEs	50,284		
40 Total Restricted Revenue from Federal Sources	6,971,213	28,829,397	87.1 Legal Balance (funds 1-2-4)	2,748,816	1,372,494	
Other Sources of Funds:			87.2 Categorical Fund Balance	127,706	207,364	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,621,110	1,165,129	
43 Indirect Cost Reimbursement	105,065	126,380	88 Building Fund Balance (fund 3)	546,268	546,268	
44 Gains & Losses - Sale Fixed Assets	125,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,351	0				
46 Other	0	0				
47 Total Other Sources of Funds	237,416	126,380				
48 Total Revenue and Other Sources of Funds from All Sources	19,524,864	42,036,027				

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County: PULASKI

Charter Schools
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	1,568			Instruction:		
4 4 Qtr ADM	1,677			49 Regular Instruction	5,687,591	6,238,310
5 Prior Year 3 Qtr ADM	1,647			50 Special Education	271,645	451,251
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	198,788	253,704
9 M&O Mills in Excess of URT	0.00			54 Other	204,853	322,385
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,362,877	7,265,650
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	443,879	468,934
13 Total Debt Bond/Non Bond	0			57 Central Services	629,888	556,508
State and Local Revenue				58 Maintenance & Operations Of Plant	6,577,271	7,052,915
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	337,788	126,693	
15 Other Local Receipts	639,465	949,692	60 Othr District Level Support Service	23,369	500	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	8,012,195	8,205,551	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	757,430	1,092,950	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,099,630	1,446,342	
19 Declining Enrollment Funding	0	0	64 School Administration	797,806	1,146,889	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,654,866	3,686,182	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,161,685	1,216,085	
23 Other Unrestricted State Funding	12,053,910	13,625,094	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,693,375	14,574,786	68 Community Operations	7,117	600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,168,802	1,216,685	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	60,840	68,925	72 Debt Service	0	0	
27 Other Regular Education	359,375	349,217	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,198,741	20,374,067	
28 Gifted And Talented	1,800	3,100	77 Less: Capital Expenditures	(722,176)	-246,764	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	14,719	20,822	79 Total Current Expenditures	17,476,564	20,127,303	
31 Enhanced Student Achievement Funds (ESA)	237,272	278,684	80 Exclusions from Current Expenditures	(131,705)	-309,800	
32 Other Special Education	21,227	17,796	81 Net Current Expenditures	17,344,860	19,817,503	
33 Career Education	0	0	82 Per Pupil Expenditures	11,060		
34 School Food Service	4,420	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	90.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,133,108		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,761		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	105.94		
38 Other Non-Instructional Program Aid	917,135	950,369	85.5 Total Salary - Non-Federal Licensed FTEs	5,337,605		
39 Total Restricted Revenue from State Sources	1,616,788	1,693,913	86 Avg Salary - Non-Federal Licensed FTEs	50,383		
40 Total Restricted Revenue from Federal Sources	3,321,172	2,467,145	87.1 Legal Balance (funds 1-2-4)	3,070,715	1,497,349	
Other Sources of Funds:			87.2 Categorical Fund Balance	99,419	488	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,971,296	1,496,862	
43 Indirect Cost Reimbursement	55,600	0	88 Building Fund Balance (fund 3)	2,300,059	2,306,634	
44 Gains & Losses - Sale Fixed Assets	2,941	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	4,575				
46 Other	0	0				
47 Total Other Sources of Funds	58,541	6,575				
48 Total Revenue and Other Sources of Funds from All Sources	17,689,876	18,742,418				

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County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,200		Instruction:		
4 4 Qtr ADM	3,411		49 Regular Instruction	10,404,014	14,869,954
5 Prior Year 3 Qtr ADM	3,307		50 Special Education	1,344,422	1,694,164
6 Assessment	0		51 Career Education	0	133,105
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	4,861,722	731,345
9 M&O Mills in Excess of URT	0.00		54 Other	492,667	590,016
10 Dedicated M&O Mills	0.00		55 Total Instruction	17,102,825	18,018,584
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,054,414	1,344,069
13 Total Debt Bond/Non Bond	0		57 Central Services	2,437,975	2,859,308
State and Local Revenue			58 Maintenance & Operations Of Plant	6,537,519	7,076,136
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	127,784	33,316
15 Other Local Receipts	2,613,871	1,115,923	60 Othr District Level Support Service	141,078	98,957
16 Revenue From Intern Srcls	0	0	61 Total District Support Services	10,298,771	11,411,786
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,879,280	3,000,752
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,737,254	4,315,202
19 Declining Enrollment Funding	0	0	64 School Administration	2,893,106	3,471,753
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	9,509,639	10,787,708
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,655,921	2,113,529
23 Other Unrestricted State Funding	24,641,083	30,600,864	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	27,254,954	31,716,787	68 Community Operations	0	1,533
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,655,921	2,115,062
Regular Education:			71 Facilities Acquisition And Const.	1,618,804	1,146,656
26 Professional Development	143,820	154,800	72 Debt Service	259,851	259,852
27 Other Regular Education	651,324	763,680	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	40,445,810	43,739,648
28 Gifted And Talented	5,532	4,000	77 Less: Capital Expenditures	(1,922,445)	-1,191,667
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(259,851)	-259,852
30 English Language Learner (ELL)	260,993	285,549	79 Total Current Expenditures	38,263,515	42,288,129
31 Enhanced Student Achievement Funds (ESA)	1,176,252	1,227,067	80 Exclusions from Current Expenditures	(314,014)	-318,533
32 Other Special Education	92,736	28,000	81 Net Current Expenditures	37,949,501	41,969,595
33 Career Education	65,826	63,000	82 Per Pupil Expenditures	11,857	
34 School Food Service	5,456	6,639	83 Personnel - Non-Federal Licensed Classroom FTEs	213.26	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,135,737	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,528	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	247.07	
38 Other Non-Instructional Program Aid	1,874,844	1,960,774	85.5 Total Salary - Non-Federal Licensed FTEs	13,246,240	
39 Total Restricted Revenue from State Sources	4,276,783	4,493,510	86 Avg Salary - Non-Federal Licensed FTEs	53,613	
40 Total Restricted Revenue from Federal Sources	9,763,887	8,238,684	87.1 Legal Balance (funds 1-2-4)	9,101,419	8,537,075
Other Sources of Funds:			87.2 Categorical Fund Balance	19,984	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	1,025,965	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,081,435	8,537,075
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	35,698	35,698
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,025,965	0			
48 Total Revenue and Other Sources of Funds from All Sources	42,321,588	44,448,980			

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County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	3,513			Instruction:		
4 4 Qtr ADM	3,960			49 Regular Instruction	20,718,040	22,677,753
5 Prior Year 3 Qtr ADM	3,962			50 Special Education	1,798,715	1,768,493
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	51	342,621
9 M&O Mills in Excess of URT	0.00			54 Other	1,798	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	22,518,604	24,788,866
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	4,410,466	4,223,629
13 Total Debt Bond/Non Bond	0			57 Central Services	1,821,144	209,826
State and Local Revenue				58 Maintenance & Operations Of Plant	109,100	102,329
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,909	0	60 Othr District Level Support Service	55,446	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	6,396,155	4,535,784	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,639,432	2,019,136	
18 Student Growth Funding	3,078,761	170,110	63 Instructional Staff Support Service	2,583,814	2,183,883	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,223,246	4,203,019	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	28,454,509	29,086,981	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	31,536,179	29,257,091	68 Community Operations	515	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	515	0	
Regular Education:			71 Facilities Acquisition And Const.	1,968,243	0	
26 Professional Development	142,629	147,142	72 Debt Service	0	0	
27 Other Regular Education	763,604	732,955	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	35,106,762	33,527,669	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(3,806,127)	-28,007	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	38,413	0	79 Total Current Expenditures	31,300,635	33,499,662	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,424)	0	
32 Other Special Education	0	0	81 Net Current Expenditures	31,297,211	33,499,662	
33 Career Education	0	0	82 Per Pupil Expenditures	8,909		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	149.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,722,247		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,848		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	150.89		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,776,787		
39 Total Restricted Revenue from State Sources	944,746	880,097	86 Avg Salary - Non-Federal Licensed FTEs	44,912		
40 Total Restricted Revenue from Federal Sources	4,851,419	3,390,481	87.1 Legal Balance (funds 1-2-4)	4,283,218	4,283,218	
Other Sources of Funds:			87.2 Categorical Fund Balance	335,786	482,928	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,947,432	3,800,290	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	37,332,345	33,527,669				

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Charter Schools
 County: PULASKI ESTEM PUBLIC CHARTER SCHOOL LEA: 6047700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	2,738		Instruction:		
4 4 Qtr ADM	3,033		49 Regular Instruction	12,890,867	12,453,711
5 Prior Year 3 Qtr ADM	3,171		50 Special Education	1,671,989	1,793,518
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,210,604	1,785,873
9 M&O Mills in Excess of URT	0.00		54 Other	101,587	60,900
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,875,048	16,094,001
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,108,406	1,144,020
13 Total Debt Bond/Non Bond	0		57 Central Services	2,460,742	2,720,654
State and Local Revenue			58 Maintenance & Operations Of Plant	5,739,782	5,933,301
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	23,757	28,500
15 Other Local Receipts	1,430,665	835,425	60 Othr District Level Support Service	14,677	10,138
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	9,347,365	9,836,614
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,058,680	3,343,471
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,894,472	1,438,279
19 Declining Enrollment Funding	56,666	428,657	64 School Administration	1,825,371	1,648,095
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,778,522	6,429,845
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,160,214	1,037,250
23 Other Unrestricted State Funding	22,775,127	22,650,347	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	24,262,458	23,914,429	68 Community Operations	857	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,161,071	1,039,250
Regular Education:			71 Facilities Acquisition And Const.	498,410	900,453
26 Professional Development	114,161	114,581	72 Debt Service	0	0
27 Other Regular Education	668,989	608,125	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	35,660,416	34,300,163
28 Gifted And Talented	7,500	10,200	77 Less: Capital Expenditures	(779,577)	-938,953
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	49,542	50,508	79 Total Current Expenditures	34,880,839	33,361,210
31 Enhanced Student Achievement Funds (ESA)	941,108	1,063,626	80 Exclusions from Current Expenditures	(552,194)	-604,500
32 Other Special Education	93,871	115,829	81 Net Current Expenditures	34,328,645	32,756,710
33 Career Education	0	0	82 Per Pupil Expenditures	12,540	
34 School Food Service	3,448	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	215.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,230,559	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,553	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	234.33	
38 Other Non-Instructional Program Aid	1,732,870	1,662,187	85.5 Total Salary - Non-Federal Licensed FTEs	11,836,413	
39 Total Restricted Revenue from State Sources	3,611,488	3,628,555	86 Avg Salary - Non-Federal Licensed FTEs	50,512	
40 Total Restricted Revenue from Federal Sources	7,882,623	7,525,547	87.1 Legal Balance (funds 1-2-4)	1,429,125	2,197,493
Other Sources of Funds:			87.2 Categorical Fund Balance	24,004	24,004
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,405,121	2,173,489
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	35,756,570	35,068,531			

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County: PULASKI

Charter Schools
ARKANSAS LIGHTHOUSE ACADEMIES

LEA: 6050700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	947			Instruction:		
4 4 Qtr ADM	1,036			49 Regular Instruction	6,478,717	3,730,935
5 Prior Year 3 Qtr ADM	1,165			50 Special Education	384,449	402,024
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	433,133	206,088
9 M&O Mills in Excess of URT	0.00			54 Other	81,429	59,920
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,377,728	4,398,967
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	1,338,971	1,083,057
13 Total Debt Bond/Non Bond	0			57 Central Services	449,077	434,405
State and Local Revenue				58 Maintenance & Operations Of Plant	2,869,430	2,894,285
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	723,317	670,328	
15 Other Local Receipts	251,366	110,975	60 Othr District Level Support Service	21,686	36,204	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	5,402,479	5,118,279	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,098,956	1,259,751	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,769,204	2,777,490	
19 Declining Enrollment Funding	295,001	420,391	64 School Administration	537,956	310,250	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,406,116	4,347,491	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	36,963	45,611	66 Food Service Operations	755,765	746,070	
23 Other Unrestricted State Funding	7,448,768	7,186,747	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,032,098	7,763,724	68 Community Operations	6,809	21,723	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	762,574	767,793	
Regular Education:			71 Facilities Acquisition And Const.	74,947	0	
26 Professional Development	41,400	36,863	72 Debt Service	635,690	1,102,263	
27 Other Regular Education	206,694	194,454	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,659,534	15,734,794	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(182,744)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(635,690)	-1,102,263	
30 English Language Learner (ELL)	17,591	17,934	79 Total Current Expenditures	18,841,100	14,632,531	
31 Enhanced Student Achievement Funds (ESA)	583,874	583,874	80 Exclusions from Current Expenditures	(193,242)	-21,723	
32 Other Special Education	7,145	0	81 Net Current Expenditures	18,647,857	14,610,808	
33 Career Education	0	0	82 Per Pupil Expenditures	19,684		
34 School Food Service	2,027	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	76.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,180,805		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,519		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.25		
38 Other Non-Instructional Program Aid	578,850	525,550	85.5 Total Salary - Non-Federal Licensed FTEs	3,890,102		
39 Total Restricted Revenue from State Sources	1,437,581	1,360,675	86 Avg Salary - Non-Federal Licensed FTEs	44,586		
40 Total Restricted Revenue from Federal Sources	7,490,999	5,352,090	87.1 Legal Balance (funds 1-2-4)	317,262	432,635	
Other Sources of Funds:			87.2 Categorical Fund Balance	17,558	64,529	
41 Financing Sources	0	1,205,057	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	1,341,190	0	87.4 Net Legal Bal (Excl Cat & QZAB)	299,704	368,107	
43 Indirect Cost Reimbursement	0	66,404	88 Building Fund Balance (fund 3)	45,528	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,341,190	1,271,461				
48 Total Revenue and Other Sources of Funds from All Sources	18,301,867	15,747,951				

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County: PULASKI

Charter Schools
GRADUATE ARKANSAS

LEA: 6052700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	103		Instruction:		
4 4 Qtr ADM	205		49 Regular Instruction	375,126	333,116
5 Prior Year 3 Qtr ADM	78		50 Special Education	21,295	30,758
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	15,801	10,000
9 M&O Mills in Excess of URT	0.00		54 Other	81,740	22,931
10 Dedicated M&O Mills	0.00		55 Total Instruction	493,963	396,805
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	243,737	323,300
13 Total Debt Bond/Non Bond	0		57 Central Services	167,845	160,090
State and Local Revenue			58 Maintenance & Operations Of Plant	252,143	291,671
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	175	0
15 Other Local Receipts	3,517	17,623	60 Othr District Level Support Service	0	500
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	663,900	775,561
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	82,217	110,870
18 Student Growth Funding	484,785	406,603	63 Instructional Staff Support Service	205,842	306,051
19 Declining Enrollment Funding	0	0	64 School Administration	73,615	140,724
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	361,674	557,645
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	24,981	37,000
23 Other Unrestricted State Funding	557,826	1,227,963	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,046,128	1,652,189	68 Community Operations	0	876
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	24,981	37,876
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,796	6,212	72 Debt Service	0	0
27 Other Regular Education	14,369	30,645	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,544,518	1,767,887
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	71,910	20,685	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	2,154	2,196	79 Total Current Expenditures	1,544,518	1,767,887
31 Enhanced Student Achievement Funds (ESA)	78,662	123,740	80 Exclusions from Current Expenditures	0	-876
32 Other Special Education	2,670	0	81 Net Current Expenditures	1,544,518	1,767,011
33 Career Education	0	0	82 Per Pupil Expenditures	14,946	
34 School Food Service	10	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.06	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	200,805	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	65,623	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.91	
38 Other Non-Instructional Program Aid	42,442	82,763	85.5 Total Salary - Non-Federal Licensed FTEs	384,065	
39 Total Restricted Revenue from State Sources	215,063	266,241	86 Avg Salary - Non-Federal Licensed FTEs	78,221	
40 Total Restricted Revenue from Federal Sources	220,931	233,677	87.1 Legal Balance (funds 1-2-4)	355,322	769,644
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	355,322	769,644
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,678	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,482,122	2,152,107			

Annual Statistical Report 2021/2022

County: PULASKI

Charter Schools
 RESPONSIVE ED SOLUTIONS PREMIER
 HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	92		Instruction:		
4 4 Qtr ADM	131		49 Regular Instruction	548,993	1,950,848
5 Prior Year 3 Qtr ADM	138		50 Special Education	35,835	82,928
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	53,110	150,480
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	637,938	2,184,257
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	235,617	449,933
13 Total Debt Bond/Non Bond	0		57 Central Services	240,629	468,881
State and Local Revenue			58 Maintenance & Operations Of Plant	225,155	592,002
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,104	4,400
15 Other Local Receipts	537,028	558,217	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	706,505	1,515,216
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	21,598	165,780
18 Student Growth Funding	62,735	0	63 Instructional Staff Support Service	218,971	335,852
19 Declining Enrollment Funding	0	41,439	64 School Administration	266,010	713,202
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	506,579	1,214,834
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	32,507	78,368
23 Other Unrestricted State Funding	994,707	2,631,615	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,594,470	3,231,271	68 Community Operations	286	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	32,792	78,368
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,986	13,313	72 Debt Service	0	0
27 Other Regular Education	25,622	65,675	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,883,815	4,992,675
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(75,836)	-171,850
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,807,979	4,820,825
31 Enhanced Student Achievement Funds (ESA)	91,258	123,967	80 Exclusions from Current Expenditures	(154,717)	-183,217
32 Other Special Education	0	0	81 Net Current Expenditures	1,653,262	4,637,607
33 Career Education	0	0	82 Per Pupil Expenditures	18,055	
34 School Food Service	90	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.94	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	171,410	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,505	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.83	
38 Other Non-Instructional Program Aid	75,683	161,203	85.5 Total Salary - Non-Federal Licensed FTEs	287,041	
39 Total Restricted Revenue from State Sources	197,640	364,158	86 Avg Salary - Non-Federal Licensed FTEs	49,235	
40 Total Restricted Revenue from Federal Sources	711,267	1,854,410	87.1 Legal Balance (funds 1-2-4)	1,193,161	1,638,679
Other Sources of Funds:			87.2 Categorical Fund Balance	13,225	13,225
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,179,935	1,625,454
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	118,252	129,899
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,503,378	5,449,840			

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County: PULASKI

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

LEA: 6055700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	481		Instruction:		
4 4 Qtr ADM	526		49 Regular Instruction	2,559,323	3,464,049
5 Prior Year 3 Qtr ADM	497		50 Special Education	223,811	162,962
6 Assessment	0		51 Career Education	0	44,478
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	406,271	728,997
9 M&O Mills in Excess of URT	0.00		54 Other	229,737	332,875
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,419,142	4,733,360
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	960,551	1,136,870
13 Total Debt Bond/Non Bond	0		57 Central Services	33,331	36,204
State and Local Revenue			58 Maintenance & Operations Of Plant	684,922	635,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	101,576	100,000	60 Othr District Level Support Service	33,071	35,000
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,711,874	1,843,074
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	329,278	362,810
18 Student Growth Funding	208,494	770,952	63 Instructional Staff Support Service	296,937	369,028
19 Declining Enrollment Funding	0	0	64 School Administration	240,562	277,349
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	866,778	1,009,187
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	526,106	531,096
23 Other Unrestricted State Funding	3,569,813	3,971,737	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,879,883	4,842,689	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	526,106	531,096
Regular Education:			71 Facilities Acquisition And Const.	334,062	484,128
26 Professional Development	17,894	20,092	72 Debt Service	0	0
27 Other Regular Education	91,954	99,119	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,857,961	8,600,845
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(456,204)	-594,128
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	137,497	150,000	79 Total Current Expenditures	6,401,757	8,006,717
31 Enhanced Student Achievement Funds (ESA)	790,624	790,624	80 Exclusions from Current Expenditures	(6,898)	-5,500
32 Other Special Education	8,134	7,545	81 Net Current Expenditures	6,394,860	8,001,217
33 Career Education	0	0	82 Per Pupil Expenditures	13,298	
34 School Food Service	1,789	0	83 Personnel - Non-Federal Licensed Classroom FTEs	31.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,594,960	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,920	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.65	
38 Other Non-Instructional Program Aid	271,613	267,890	85.5 Total Salary - Non-Federal Licensed FTEs	1,783,274	
39 Total Restricted Revenue from State Sources	1,319,505	1,335,270	86 Avg Salary - Non-Federal Licensed FTEs	51,465	
40 Total Restricted Revenue from Federal Sources	1,941,821	2,588,850	87.1 Legal Balance (funds 1-2-4)	1,542,982	1,799,019
Other Sources of Funds:			87.2 Categorical Fund Balance	128,842	197,907
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,414,140	1,601,112
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	20,871	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,141,208	8,766,809			

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County: PULASKI

Charter Schools
THE EXCEL CENTER

LEA: 6058700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	0	5,000
5 Prior Year 3 Qtr ADM	0			50 Special Education	17,053	27,000
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	1,003,816	1,000,055
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,020,869	1,032,055
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	15,845	25,500
13 Total Debt Bond/Non Bond	0			57 Central Services	303,002	15,500
State and Local Revenue				58 Maintenance & Operations Of Plant	577,523	630,202
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,525	15,000	
15 Other Local Receipts	1,900,945	1,727,557	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	898,895	686,202	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	300	5,200	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	9,100	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	300	14,300	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,900,945	1,727,557	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	0	5,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	1,920,064	1,732,557	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,920,064	1,732,557	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,903,011)	-1,700,557	
32 Other Special Education	0	0	81 Net Current Expenditures	17,053	32,000	
33 Career Education	0	0	82 Per Pupil Expenditures	/0		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs			
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs			
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs			
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs			
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs			
39 Total Restricted Revenue from State Sources	0	5,000	86 Avg Salary - Non-Federal Licensed FTEs			
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	1	1	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1	1	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	1,900,945	1,732,557				

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County: PULASKI

Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	379			Instruction:		
4 4 Qtr ADM	391			49 Regular Instruction	1,718,557	1,757,707
5 Prior Year 3 Qtr ADM	363			50 Special Education	62,299	145,093
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	93,208	0
9 M&O Mills in Excess of URT	0.00			54 Other	33,688	2,196
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,907,753	1,904,996
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	366,899	324,580
13 Total Debt Bond/Non Bond	0			57 Central Services	146,870	69,600
State and Local Revenue				58 Maintenance & Operations Of Plant	847,430	908,051
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	308,546	203,002	
15 Other Local Receipts	38,454	18,622	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,669,745	1,505,233	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	465,599	495,418	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	858,387	665,361	
19 Declining Enrollment Funding	0	0	64 School Administration	362,359	404,245	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,686,345	1,565,024	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	320,245	323,126	
23 Other Unrestricted State Funding	2,815,200	3,068,982	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,853,654	3,087,604	68 Community Operations	6,600	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	326,845	324,126	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	15,336	15,525	72 Debt Service	0	0	
27 Other Regular Education	72,516	76,590	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,590,688	5,299,379	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(97,313)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	1,795	2,196	79 Total Current Expenditures	5,493,375	5,299,379	
31 Enhanced Student Achievement Funds (ESA)	578,622	81,240	80 Exclusions from Current Expenditures	(6,765)	-1,000	
32 Other Special Education	8,747	0	81 Net Current Expenditures	5,486,611	5,298,379	
33 Career Education	0	0	82 Per Pupil Expenditures	14,462		
34 School Food Service	1,128	0	83 Personnel - Non-Federal Licensed Classroom FTEs	24.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,134,081		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,472		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	28.74		
38 Other Non-Instructional Program Aid	214,197	222,901	85.5 Total Salary - Non-Federal Licensed FTEs	1,565,617		
39 Total Restricted Revenue from State Sources	892,341	398,452	86 Avg Salary - Non-Federal Licensed FTEs	54,475		
40 Total Restricted Revenue from Federal Sources	1,795,574	2,067,171	87.1 Legal Balance (funds 1-2-4)	373,604	645,416	
Other Sources of Funds:			87.2 Categorical Fund Balance	6,065	6,065	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	367,539	639,351	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	17,963	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,541,570	5,553,227				

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County: PULASKI

Charter Schools
 FRIENDSHIP ASPIRE ACADEMY LITTLE
 ROCK

LEA: 6061700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	251		Instruction:		
4 4 Qtr ADM	262		49 Regular Instruction	1,615,717	0
5 Prior Year 3 Qtr ADM	203		50 Special Education	25,256	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	357,373	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,998,346	0
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	238,334	0
13 Total Debt Bond/Non Bond	0		57 Central Services	87,590	0
State and Local Revenue			58 Maintenance & Operations Of Plant	549,662	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	420,702	0
15 Other Local Receipts	6,705	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,296,289	0
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	38,540	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	467,193	0
19 Declining Enrollment Funding	58,605	0	64 School Administration	236,501	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	742,234	0
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	173,157	0
23 Other Unrestricted State Funding	1,921,688	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,986,998	0	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	173,157	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	9,000	0	72 Debt Service	0	0
27 Other Regular Education	49,500	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,210,026	0
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(439,847)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	11,488	0	79 Total Current Expenditures	3,770,179	0
31 Enhanced Student Achievement Funds (ESA)	408,064	0	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	15,561	0	81 Net Current Expenditures	3,770,179	0
33 Career Education	0	0	82 Per Pupil Expenditures	15,022	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	22.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	959,190	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,442	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	22.76	
38 Other Non-Instructional Program Aid	146,213	0	85.5 Total Salary - Non-Federal Licensed FTEs	975,924	
39 Total Restricted Revenue from State Sources	639,827	0	86 Avg Salary - Non-Federal Licensed FTEs	42,879	
40 Total Restricted Revenue from Federal Sources	1,801,581	0	87.1 Legal Balance (funds 1-2-4)	343,148	0
Other Sources of Funds:			87.2 Categorical Fund Balance	32,181	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	310,967	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,376	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,428,406	0			

Annual Statistical Report 2021/2022

Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK

County: PULASKI

LEA: 6062700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	117		Instruction:		
4 4 Qtr ADM	148		49 Regular Instruction	319,682	443,955
5 Prior Year 3 Qtr ADM	137		50 Special Education	30,434	38,119
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	21,019	26,394
9 M&O Mills in Excess of URT	0.00		54 Other	2,097	1,527
10 Dedicated M&O Mills	0.00		55 Total Instruction	373,232	509,996
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	134,770	111,293
13 Total Debt Bond/Non Bond	0		57 Central Services	175,866	292,571
State and Local Revenue			58 Maintenance & Operations Of Plant	180,099	372,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	6,715	32,180
15 Other Local Receipts	7,782	58,548	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	497,449	808,044
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	51,190	107,554
18 Student Growth Funding	91,014	54,671	63 Instructional Staff Support Service	80,269	177,069
19 Declining Enrollment Funding	0	0	64 School Administration	187,961	180,454
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	319,421	465,077
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	36,776	84,953
23 Other Unrestricted State Funding	985,514	1,045,752	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,084,310	1,158,971	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	36,776	85,453
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,940	5,290	72 Debt Service	0	0
27 Other Regular Education	25,386	26,098	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,226,877	1,868,570
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(22,730)	-84,562
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,795	1,527	79 Total Current Expenditures	1,204,147	1,784,008
31 Enhanced Student Achievement Funds (ESA)	124,371	132,348	80 Exclusions from Current Expenditures	(7,754)	-59,048
32 Other Special Education	0	0	81 Net Current Expenditures	1,196,393	1,724,960
33 Career Education	0	0	82 Per Pupil Expenditures	10,203	
34 School Food Service	87	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1.75	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	79,786	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,592	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	3.05	
38 Other Non-Instructional Program Aid	74,983	77,088	85.5 Total Salary - Non-Federal Licensed FTEs	168,063	
39 Total Restricted Revenue from State Sources	231,562	242,351	86 Avg Salary - Non-Federal Licensed FTEs	55,103	
40 Total Restricted Revenue from Federal Sources	322,942	777,877	87.1 Legal Balance (funds 1-2-4)	708,360	941,901
Other Sources of Funds:			87.2 Categorical Fund Balance	7,544	63
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	700,815	941,838
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	115,147	192,235
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,638,813	2,179,200			

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County: PULASKI

Charter Schools
WESTWIND SCHOOL FOR
PERFORMING ARTS

LEA: 6063700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	62		Instruction:		
4 4 Qtr ADM	64		49 Regular Instruction	440,192	358,567
5 Prior Year 3 Qtr ADM	0		50 Special Education	15,129	42,131
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	455,321	400,698
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	102,760	105,193
13 Total Debt Bond/Non Bond	0		57 Central Services	74,250	45,540
State and Local Revenue			58 Maintenance & Operations Of Plant	137,347	125,500
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	75,547	26,800
15 Other Local Receipts	219,038	300,000	60 Othr District Level Support Service	0	598
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	389,904	303,631
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	51,496	72,082
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	230,942	48,536
19 Declining Enrollment Funding	0	0	64 School Administration	54,499	75,107
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	336,937	195,724
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	38,371	60,000
23 Other Unrestricted State Funding	455,411	470,058	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	674,449	770,058	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	38,371	60,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,500	2,378	72 Debt Service	101,026	0
27 Other Regular Education	11,731	11,731	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,321,558	960,053
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(77,283)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(101,026)	0
30 English Language Learner (ELL)	359	0	79 Total Current Expenditures	1,143,249	960,053
31 Enhanced Student Achievement Funds (ESA)	52,087	52,724	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,143,249	960,053
33 Career Education	0	0	82 Per Pupil Expenditures	18,472	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.87	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	182,254	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,424	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.51	
38 Other Non-Instructional Program Aid	34,650	32,600	85.5 Total Salary - Non-Federal Licensed FTEs	225,932	
39 Total Restricted Revenue from State Sources	103,327	99,433	86 Avg Salary - Non-Federal Licensed FTEs	41,004	
40 Total Restricted Revenue from Federal Sources	566,329	585,736	87.1 Legal Balance (funds 1-2-4)	85,068	225,814
Other Sources of Funds:			87.2 Categorical Fund Balance	0	102
41 Financing Sources	100,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	85,068	225,712
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,988	1,988
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	100,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,444,105	1,455,227			

Annual Statistical Report 2021/2022

County: SEBASTIAN

Charter Schools
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	198		Instruction:		
4 4 Qtr ADM	232		49 Regular Instruction	1,436,653	1,522,497
5 Prior Year 3 Qtr ADM	227		50 Special Education	99,023	94,316
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	53,872	122,732
9 M&O Mills in Excess of URT	0.00		54 Other	6,972	10,052
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,596,521	1,749,597
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	320,044	382,555
13 Total Debt Bond/Non Bond	0		57 Central Services	197,433	102,567
State and Local Revenue			58 Maintenance & Operations Of Plant	297,121	273,445
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	9,979	60,500
15 Other Local Receipts	608,616	683,500	60 Othr District Level Support Service	1,100	1,200
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	825,676	820,267
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	110,213	143,366
18 Student Growth Funding	0	25,486	63 Instructional Staff Support Service	267,677	565,688
19 Declining Enrollment Funding	0	0	64 School Administration	258,882	170,989
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	636,771	880,043
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	176,820	107,686
23 Other Unrestricted State Funding	1,684,107	1,738,274	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,292,723	2,447,260	68 Community Operations	432	2,834
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	177,252	110,520
Regular Education:			71 Facilities Acquisition And Const.	1,559	0
26 Professional Development	9,000	8,793	72 Debt Service	0	0
27 Other Regular Education	43,381	43,381	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,237,779	3,560,426
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(433,294)	-263,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	10,052	10,052	79 Total Current Expenditures	2,804,486	3,297,426
31 Enhanced Student Achievement Funds (ESA)	161,252	195,832	80 Exclusions from Current Expenditures	(11,276)	-6,334
32 Other Special Education	7,576	0	81 Net Current Expenditures	2,793,210	3,291,092
33 Career Education	4,366	0	82 Per Pupil Expenditures	14,128	
34 School Food Service	216	0	83 Personnel - Non-Federal Licensed Classroom FTEs	16.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	746,481	
36 Early Childhood Programs	12,500	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,915	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	18.62	
38 Other Non-Instructional Program Aid	128,137	136,020	85.5 Total Salary - Non-Federal Licensed FTEs	948,791	
39 Total Restricted Revenue from State Sources	376,479	394,078	86 Avg Salary - Non-Federal Licensed FTEs	50,955	
40 Total Restricted Revenue from Federal Sources	622,932	750,730	87.1 Legal Balance (funds 1-2-4)	1,261,318	1,261,818
Other Sources of Funds:			87.2 Categorical Fund Balance	15,858	15,858
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,245,459	1,245,959
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	162,353	162,353
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,292,135	3,592,068			

Annual Statistical Report 2021/2022

County: WASHINGTON

Charter Schools
HAAS HALL ACADEMY

LEA: 7240700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,278		Instruction:		
4 4 Qtr ADM	1,287		49 Regular Instruction	5,402,001	5,506,281
5 Prior Year 3 Qtr ADM	1,385		50 Special Education	238,304	323,944
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,640,305	5,830,225
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	689,200	752,060
13 Total Debt Bond/Non Bond	0		57 Central Services	767,392	766,346
State and Local Revenue			58 Maintenance & Operations Of Plant	2,238,431	1,954,481
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	182	0
15 Other Local Receipts	134,590	107,000	60 Othr District Level Support Service	17,250	0
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	3,712,455	3,472,886
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	323,219	382,050
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	141,169	182,180
19 Declining Enrollment Funding	0	335,661	64 School Administration	553,308	845,293
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,017,695	1,409,523
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	356,838	269,263
23 Other Unrestricted State Funding	9,298,966	9,598,056	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,433,556	10,040,717	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	356,838	269,263
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	52,020	48,554	72 Debt Service	0	0
27 Other Regular Education	235,950	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,727,294	10,981,898
28 Gifted And Talented	36,450	0	77 Less: Capital Expenditures	(11,107)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	15,078	0	79 Total Current Expenditures	10,716,187	10,981,898
31 Enhanced Student Achievement Funds (ESA)	17,024	17,216	80 Exclusions from Current Expenditures	(104,567)	-77,000
32 Other Special Education	0	0	81 Net Current Expenditures	10,611,620	10,904,898
33 Career Education	0	0	82 Per Pupil Expenditures	8,301	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,199,917	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,388	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.92	
38 Other Non-Instructional Program Aid	707,522	740,000	85.5 Total Salary - Non-Federal Licensed FTEs	4,488,917	
39 Total Restricted Revenue from State Sources	1,064,044	805,770	86 Avg Salary - Non-Federal Licensed FTEs	53,490	
40 Total Restricted Revenue from Federal Sources	310,795	331,794	87.1 Legal Balance (funds 1-2-4)	2,431,693	2,627,339
Other Sources of Funds:			87.2 Categorical Fund Balance	0	770
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,431,693	2,626,569
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	56,158	56,158
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,808,395	11,178,281			

Annual Statistical Report 2021/2022

County: WASHINGTON

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF SPRINGDALE

LEA: 7242700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	51		Instruction:		
4 4 Qtr ADM	65		49 Regular Instruction	450,496	608,788
5 Prior Year 3 Qtr ADM	0		50 Special Education	35,684	29,960
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	9,299	29,117
9 M&O Mills in Excess of URT	0.00		54 Other	8,879	5,124
10 Dedicated M&O Mills	0.00		55 Total Instruction	504,357	672,989
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	7,525	57,955
13 Total Debt Bond/Non Bond	0		57 Central Services	194,727	90,488
State and Local Revenue			58 Maintenance & Operations Of Plant	207,432	223,013
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	65,500	10,013
15 Other Local Receipts	146,538	48,157	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	475,185	381,470
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	17,590	68,931
18 Student Growth Funding	0	151,355	63 Instructional Staff Support Service	30,283	234,348
19 Declining Enrollment Funding	0	0	64 School Administration	194,732	167,271
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	242,605	470,550
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	29,252	65,228
23 Other Unrestricted State Funding	427,401	441,148	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	573,939	640,660	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	29,252	65,728
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,500	2,232	72 Debt Service	0	0
27 Other Regular Education	11,009	11,009	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,251,399	1,590,737
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(141,170)	-50,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	5,026	5,124	79 Total Current Expenditures	1,110,229	1,540,737
31 Enhanced Student Achievement Funds (ESA)	16,492	16,678	80 Exclusions from Current Expenditures	(51,238)	-30,660
32 Other Special Education	0	0	81 Net Current Expenditures	1,058,991	1,510,077
33 Career Education	0	0	82 Per Pupil Expenditures	20,708	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.74	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	179,722	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,054	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.79	
38 Other Non-Instructional Program Aid	32,519	32,519	85.5 Total Salary - Non-Federal Licensed FTEs	246,511	
39 Total Restricted Revenue from State Sources	69,546	67,562	86 Avg Salary - Non-Federal Licensed FTEs	51,464	
40 Total Restricted Revenue from Federal Sources	662,184	922,855	87.1 Legal Balance (funds 1-2-4)	52,906	93,298
Other Sources of Funds:			87.2 Categorical Fund Balance	1,392	733
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	51,514	92,565
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,305,669	1,631,077			

Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2021/2022 Actual

Annual Fiscal Report Analysis

LEA Order 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	12,584	1,050	1,124	90	47,887	102	51,165
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	10,848	1,470	1,551	121	47,859	132	50,852
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	11,889	1,402	1,506	106	47,088	116	49,424
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	11,783	1,409	1,544	112	47,013	123	49,746
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	11,279	672	716	53	47,248	57	49,945
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	10,660	3,610	3,849	263	50,205	288	52,497
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,783	437	448	37	48,688	40	51,303
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	11,509	17,299	18,338	1,277	63,966	1,413	66,406
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	14,075	511	564	50	43,738	54	46,589
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	11,778	1,365	1,531	118	49,876	127	52,118
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	11,581	1,760	1,889	141	54,528	150	56,578
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	10,996	14,564	15,603	1,039	62,760	1,141	65,772
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	11,923	4,010	4,277	288	53,967	319	56,521
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	9,843	2,222	2,341	158	52,507	177	55,284
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	11,977	410	435	41	46,320	44	49,261
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	10,690	976	1,053	82	47,436	86	49,399
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	10,898	2,567	2,730	187	49,062	205	51,811
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	13,418	347	374	30	45,032	33	48,485
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	10,281	778	829	67	45,434	74	48,084
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	15,294	330	356	26	48,235	30	51,816
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	19,190	386	397	35	43,952	39	47,165
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	11,984	1,350	1,445	108	46,822	121	49,921
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	12,253	513	514	37	53,155	42	56,935
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	12,267	1,651	1,785	145	48,585	158	50,309

Annual Fiscal Report Analysis

LEA Order 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	16,560	528	578	53	49,390	59	53,151
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	11,445	1,286	1,383	114	46,377	123	48,593
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	17,686	309	327	30	45,622	35	48,897
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	16,056	812	864	83	48,161	91	49,979
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	10,281	1,662	1,793	132	47,777	142	50,431
1003000	CLARK	GURDON SCHOOL DISTRICT	30	19,003	570	621	51	48,860	57	51,364
1101000	CLAY	CORNING SCHOOL DISTRICT	31	11,673	775	821	56	53,707	60	56,138
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	11,386	723	769	63	48,582	68	50,588
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	11,427	523	547	45	48,968	48	50,555
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	14,159	351	376	37	46,043	40	48,806
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	9,682	1,437	1,500	100	48,660	105	50,743
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	10,314	742	798	51	49,260	56	52,840
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	15,082	433	463	45	47,013	49	49,777
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	10,037	528	567	41	46,714	45	48,930
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	13,837	658	702	56	47,107	60	49,767
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	12,805	2,346	2,576	206	48,267	229	51,114
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	10,834	1,031	1,089	86	49,304	94	51,589
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	13,046	439	462	43	45,955	47	48,600
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	11,982	408	435	44	42,078	47	44,643
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	11,674	2,146	2,271	148	53,515	162	56,857
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	11,547	522	564	47	45,589	51	49,570
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	10,456	1,597	1,689	125	48,966	133	50,946
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	9,325	2,575	2,790	191	52,718	203	54,977
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	12,202	634	693	63	44,198	68	47,036

Annual Fiscal Report Analysis

LEA Order 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	13,376	5,505	6,248	412	53,674	452	56,755
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	11,868	3,228	3,559	244	49,112	277	52,422
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	10,029	2,718	2,872	201	53,926	213	56,494
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	11,660	646	707	58	47,594	64	50,942
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	10,751	2,951	3,169	214	54,032	233	58,195
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	13,274	678	729	57	54,635	62	57,413
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	14,214	569	606	52	45,677	60	49,228
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	13,969	380	413	34	45,415	39	49,504
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	11,536	5,180	5,597	336	60,246	369	63,879
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	19,885	388	418	44	46,799	47	49,374
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	12,504	4,399	4,906	356	50,235	405	53,727
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	12,582	3,299	3,732	259	54,528	294	58,309
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	13,447	544	607	51	45,874	56	50,022
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	11,217	2,286	2,494	183	52,900	200	55,210
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	16,841	676	729	64	44,773	69	47,357
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	16,090	914	984	100	46,293	110	48,786
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	13,094	1,038	1,078	94	46,871	103	49,671
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	11,718	1,038	1,110	89	44,487	96	47,129
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	12,445	1,555	1,676	121	48,308	135	50,888
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	11,971	9,113	9,746	651	59,670	715	62,334
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	10,157	3,352	3,624	229	55,116	253	58,295
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	15,177	278	289	27	41,007	31	45,268
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	11,319	881	964	69	48,659	77	51,806
2306000	FAULKNER	MT. VERNON/ENOLA	72	10,492	504	524	39	47,689	44	51,426

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	9,942	2,768	2,962	210	52,118	228	54,493
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	10,338	817	857	60	55,318	65	57,517
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	10,562	508	535	40	49,051	43	52,068
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	10,678	1,619	1,692	119	51,205	129	53,954
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	12,900	437	469	39	45,580	42	48,104
2502000	FULTON	SALEM SCHOOL DISTRICT	78	11,042	763	841	60	52,167	63	54,143
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	13,800	366	385	34	47,711	35	50,487
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	13,996	592	644	45	46,574	48	49,582
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	14,008	1,172	1,286	106	52,607	114	55,321
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	15,291	3,421	3,618	257	53,480	285	56,495
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	12,529	776	821	61	49,652	67	52,639
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	11,500	3,807	4,093	274	59,709	296	62,516
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	11,473	3,108	3,314	216	61,048	235	64,809
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	15,219	596	624	48	51,848	54	55,454
2703000	GRANT	POYEN SCHOOL DISTRICT	87	10,945	463	496	40	49,548	44	52,839
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	10,404	3,764	4,147	262	54,983	290	58,424
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	10,368	624	669	52	46,125	56	48,250
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	10,873	3,237	3,442	257	48,633	278	51,730
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	11,762	2,644	3,030	214	47,430	236	50,508
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	12,244	405	431	34	46,649	40	49,908
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	13,226	1,983	2,152	168	44,557	184	47,202
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	10,044	551	579	46	48,267	50	49,289
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	11,699	894	949	70	49,399	76	52,122

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	11,378	881	946	71	51,818	79	54,392
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	12,599	628	691	57	49,310	61	52,117
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	13,647	1,726	1,847	145	51,569	161	54,563
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	9,687	488	509	35	48,021	39	51,850
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	12,269	479	510	48	49,128	52	50,781
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	21,812	340	359	49	50,332	54	52,971
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	10,177	1,859	1,898	139	53,439	150	55,756
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	10,237	3,028	3,175	211	49,712	232	52,508
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	9,797	1,841	1,950	131	47,754	142	50,649
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	14,888	417	444	35	45,090	40	48,649
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	16,259	579	621	62	46,661	71	50,067
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	13,116	346	372	34	45,219	38	48,162
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	11,232	756	801	64	48,279	69	50,774
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	12,868	550	594	34	53,111	36	56,233
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	14,018	1,054	1,115	95	46,482	104	48,434
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	12,041	752	817	61	50,271	66	52,737
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	112	18,161	2,982	3,309	260	45,172	287	48,884
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	113	14,099	1,768	1,911	108	55,193	121	59,438
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	114	10,741	2,764	3,000	209	50,614	222	53,195
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	115	12,575	2,263	2,442	186	51,989	202	54,959
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	116	10,997	1,203	1,290	96	48,549	104	51,089
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	117	12,339	584	631	51	46,037	56	48,572
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	118	17,166	480	509	38	56,454	43	59,451
3804000	LAWRENCE	HOXIE SCHOOL	119	11,443	727	778	59	45,301	64	48,141

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		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	120	10,340	689	736	46	51,024	51	54,829
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	121	15,972	364	383	37	47,601	41	52,191
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	122	10,765	870	942	72	46,240	78	48,505
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	123	16,486	557	590	52	40,541	57	45,627
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	124	13,351	1,249	1,350	99	48,987	108	50,849
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	125	12,592	1,183	1,287	106	49,027	116	51,700
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	126	13,344	477	497	42	46,858	45	49,549
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	127	10,463	1,189	1,212	86	47,965	95	50,545
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	128	13,215	408	434	41	43,611	44	45,612
4203000	LOGAN	PARIS SCHOOL DISTRICT	129	12,931	918	952	78	48,906	85	51,671
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	130	11,004	407	441	31	48,053	36	52,048
4301000	LONOKE	LONOKE SCHOOL DISTRICT	131	11,412	1,429	1,545	114	50,730	124	53,482
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	132	13,551	575	626	62	44,517	67	47,230
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	133	12,675	581	610	54	46,533	60	48,915
4304000	LONOKE	CABOT SCHOOL DISTRICT	134	10,027	9,559	10,234	687	55,152	746	57,239
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	135	11,753	2,139	2,221	170	52,680	182	55,043
4501000	MARION	FLIPPIN SCHOOL DISTRICT	136	12,238	752	830	66	47,007	71	49,442
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	137	11,166	856	909	72	46,117	75	47,611
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	138	9,383	1,129	1,195	91	46,367	97	48,258
4603000	MILLER	FOUKE SCHOOL DISTRICT	139	10,911	987	1,060	71	50,083	78	53,173
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	140	14,140	3,517	3,790	326	46,820	358	49,238
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	141	14,541	387	416	40	49,222	43	51,559
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	142	17,577	1,357	1,598	131	45,949	145	48,766
4706000	MISSISSIPPI	SO. MISS. COUNTY	143	13,436	968	1,022	74	52,260	82	54,296

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		SCHOOL DIST.								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	144	11,568	1,048	1,153	87	48,135	98	51,058
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	11,704	931	1,006	71	51,551	76	54,530
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	146	18,574	901	992	79	46,253	98	51,398
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	147	15,781	381	412	36	41,021	40	44,151
4802000	MONROE	CLARENDON SCHOOL DISTRICT	148	15,645	410	430	45	44,312	51	47,224
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	149	12,179	515	538	43	49,095	47	51,759
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	150	16,486	387	415	41	47,556	45	49,921
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	151	11,833	846	897	69	49,549	75	52,625
5008000	NEVADA	NEVADA SCHOOL DISTRICT	152	12,979	353	375	39	47,146	42	49,113
5102000	NEWTON	JASPER SCHOOL DISTRICT	153	15,880	723	774	77	47,294	84	50,092
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	154	12,976	351	362	28	51,806	33	52,537
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	155	12,810	441	482	38	47,253	42	50,015
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	156	14,461	1,935	2,127	165	45,344	189	48,274
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	157	12,086	814	874	71	48,378	79	51,345
5301000	PERRY	EAST END SCHOOL DISTRICT	158	11,339	601	616	48	47,523	52	49,510
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	159	10,331	848	915	70	47,128	74	48,917
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	12,656	605	671	55	51,668	60	54,219
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	161	14,830	1,009	1,070	73	46,905	84	51,417
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	162	19,556	277	299	19	51,313	23	52,244
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	163	11,194	959	985	85	48,366	90	50,787
5503000	PIKE	KIRBY SCHOOL DISTRICT	164	10,514	395	402	32	48,410	35	51,281
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	12,649	643	686	65	49,813	69	52,071
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	166	14,099	1,022	1,076	94	48,332	101	50,939

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5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	167	14,067	439	499	40	43,456	42	45,528
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	168	12,529	1,342	1,448	104	46,046	113	48,716
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	169	13,275	519	560	47	46,855	53	49,541
5703000	POLK	MENA SCHOOL DISTRICT	170	12,219	1,568	1,693	119	47,456	128	49,777
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	11,290	694	747	54	48,452	59	51,534
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	172	13,282	817	874	78	45,972	87	48,075
5801000	POPE	ATKINS SCHOOL DISTRICT	173	11,966	878	917	77	46,072	83	48,603
5802000	POPE	DOVER SCHOOL DISTRICT	174	12,054	1,080	1,191	95	48,836	102	51,388
5803000	POPE	HECTOR SCHOOL DISTRICT	175	12,226	554	617	50	45,451	55	47,940
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	176	10,123	1,680	1,783	136	52,087	146	54,942
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	177	13,710	4,897	5,284	420	51,575	456	53,971
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,394	536	574	45	50,024	48	52,075
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	179	13,210	515	534	45	47,926	49	50,321
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	180	16,184	18,211	20,448	1,532	63,106	1,673	65,729
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	181	13,659	6,920	7,623	607	51,666	665	53,338
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	182	15,195	10,583	11,213	903	54,125	983	57,526
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	183	12,113	3,543	3,838	234	47,715	264	52,015
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	10,395	502	529	41	45,150	45	46,724
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	9,467	1,815	1,944	135	47,027	145	48,813
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	186	15,229	1,834	1,959	118	51,158	131	55,076
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	187	9,570	711	769	55	47,445	58	49,568
6301000	SALINE	BAUXITE SCHOOL DISTRICT	188	9,490	1,473	1,585	105	51,677	115	54,779
6302000	SALINE	BENTON SCHOOL DISTRICT	189	8,983	5,299	5,641	335	55,671	370	59,218

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6303000	SALINE	BRYANT SCHOOL DISTRICT	190	9,665	8,943	9,395	591	57,851	645	60,355
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	191	10,132	1,163	1,233	90	51,944	98	54,835
6401000	SCOTT	WALDRON SCHOOL DISTRICT	192	13,010	1,233	1,383	120	46,584	130	48,610
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	193	15,208	700	750	59	49,806	68	53,571
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	194	13,539	560	591	56	43,192	60	45,889
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	195	12,842	12,525	13,794	923	59,047	1,011	61,929
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	196	10,366	3,630	3,844	230	58,333	260	61,751
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	197	10,500	713	764	56	49,109	62	51,992
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	198	11,612	745	787	67	47,368	71	50,441
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	199	12,667	662	724	57	47,402	62	50,270
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	200	13,243	2,053	2,315	176	51,199	190	53,505
6703000	SEVIER	HORATIO SCHOOL DISTRICT	201	12,666	662	703	58	48,893	63	50,777
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	202	11,770	1,134	1,191	92	48,626	99	51,403
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	203	13,161	1,421	1,531	129	45,863	139	48,587
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	204	12,259	1,426	1,513	126	50,266	136	52,657
7001000	UNION	EL DORADO SCHOOL DISTRICT	205	12,951	3,759	4,060	305	47,756	342	50,317
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	206	15,335	456	498	50	44,586	56	47,034
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	207	10,525	745	785	58	48,553	63	51,593
7008000	UNION	SMACKOVER SCHOOL DISTRICT	208	12,788	938	1,012	80	46,912	92	50,975
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	17,966	272	300	34	46,169	36	47,630
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	210	12,523	1,120	1,233	100	45,623	110	48,445
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	211	15,065	294	327	29	45,104	31	48,094
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	212	14,543	500	526	51	44,493	56	47,522
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	213	10,094	1,219	1,286	93	47,632	101	50,937

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	214	9,276	2,452	2,578	180	52,168	193	54,341
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	215	12,842	9,388	10,232	754	64,361	820	67,321
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	216	13,697	651	708	64	45,671	71	48,817
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	217	11,377	1,016	1,054	71	50,182	79	53,500
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	218	9,216	2,008	2,056	138	52,562	149	55,032
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	219	11,497	20,489	21,743	1,433	64,421	1,551	66,781
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	220	11,548	816	868	72	46,911	80	50,088
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	221	11,677	1,017	1,093	83	49,062	91	51,032
7302000	WHITE	BEEBE SCHOOL DISTRICT	222	9,979	3,105	3,274	211	55,222	234	58,598
7303000	WHITE	BRADFORD SCHOOL DISTRICT	223	12,005	408	434	42	41,608	46	44,377
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	224	10,388	751	800	59	47,354	64	49,976
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	225	12,086	1,082	1,139	85	51,978	95	54,724
7309000	WHITE	PANGBURN SCHOOL DISTRICT	226	12,325	692	742	58	48,897	64	51,686
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	227	12,178	696	744	63	48,210	67	50,778
7311000	WHITE	SEARCY SCHOOL DISTRICT	228	10,987	3,697	3,960	257	56,335	281	58,811
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	229	17,651	302	322	28	48,346	31	51,869
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	230	12,691	528	559	49	45,075	54	47,836
7503000	YELL	DANVILLE SCHOOL DISTRICT	231	12,780	714	743	65	45,109	72	47,765
7504000	YELL	DARDANELLE SCHOOL DISTRICT	232	11,592	1,959	2,072	141	56,924	159	59,583
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	14,986	301	327	24	45,800	29	48,839
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	234	13,746	639	723	62	45,530	68	48,636

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	1	21,812	340	359	49	50,332	54	52,971
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	2	19,885	388	418	44	46,799	47	49,374
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	3	19,556	277	299	19	51,313	23	52,244
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	4	19,190	386	397	35	43,952	39	47,165
1003000	CLARK	GURDON SCHOOL DISTRICT	5	19,003	570	621	51	48,860	57	51,364
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	6	18,574	901	992	79	46,253	98	51,398
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	7	18,161	2,982	3,309	260	45,172	287	48,884
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	8	17,966	272	300	34	46,169	36	47,630
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	9	17,686	309	327	30	45,622	35	48,897
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	10	17,651	302	322	28	48,346	31	51,869
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	11	17,577	1,357	1,598	131	45,949	145	48,766
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	12	17,166	480	509	38	56,454	43	59,451
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	13	16,841	676	729	64	44,773	69	47,357
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	14	16,560	528	578	53	49,390	59	53,151
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	15	16,486	387	415	41	47,556	45	49,921
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	16	16,486	557	590	52	40,541	57	45,627
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	17	16,259	579	621	62	46,661	71	50,067
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	18	16,184	18,211	20,448	1,532	63,106	1,673	65,729
2104000	DESHA	DUMAS SCHOOL DISTRICT	19	16,090	914	984	100	46,293	110	48,786
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	20	16,056	812	864	83	48,161	91	49,979
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	21	15,972	364	383	37	47,601	41	52,191
5102000	NEWTON	JASPER SCHOOL DISTRICT	22	15,880	723	774	77	47,294	84	50,092
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	23	15,781	381	412	36	41,021	40	44,151
4802000	MONROE	CLARENDON SCHOOL DISTRICT	24	15,645	410	430	45	44,312	51	47,224

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7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	25	15,335	456	498	50	44,586	56	47,034
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	26	15,294	330	356	26	48,235	30	51,816
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	27	15,291	3,421	3,618	257	53,480	285	56,495
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	28	15,229	1,834	1,959	118	51,158	131	55,076
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	29	15,219	596	624	48	51,848	54	55,454
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	30	15,208	700	750	59	49,806	68	53,571
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	31	15,195	10,583	11,213	903	54,125	983	57,526
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	32	15,177	278	289	27	41,007	31	45,268
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	33	15,082	433	463	45	47,013	49	49,777
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	34	15,065	294	327	29	45,104	31	48,094
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	35	14,986	301	327	24	45,800	29	48,839
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	36	14,888	417	444	35	45,090	40	48,649
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	37	14,830	1,009	1,070	73	46,905	84	51,417
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	38	14,543	500	526	51	44,493	56	47,522
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	39	14,541	387	416	40	49,222	43	51,559
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	40	14,461	1,935	2,127	165	45,344	189	48,274
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	41	14,214	569	606	52	45,677	60	49,228
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	42	14,159	351	376	37	46,043	40	48,806
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	43	14,140	3,517	3,790	326	46,820	358	49,238
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	14,099	1,768	1,911	108	55,193	121	59,438
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	45	14,099	1,022	1,076	94	48,332	101	50,939
0402000	BENTON	DECATUR SCHOOL DISTRICT	46	14,075	511	564	50	43,738	54	46,589
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	47	14,067	439	499	40	43,456	42	45,528
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	48	14,018	1,054	1,115	95	46,482	104	48,434

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2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	49	14,008	1,172	1,286	106	52,607	114	55,321
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	50	13,996	592	644	45	46,574	48	49,582
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	51	13,969	380	413	34	45,415	39	49,504
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	52	13,837	658	702	56	47,107	60	49,767
2503000	FULTON	VIOLA SCHOOL DISTRICT	53	13,800	366	385	34	47,711	35	50,487
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	54	13,746	639	723	62	45,530	68	48,636
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	55	13,710	4,897	5,284	420	51,575	456	53,971
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	56	13,697	651	708	64	45,671	71	48,817
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	57	13,659	6,920	7,623	607	51,666	665	53,338
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	13,647	1,726	1,847	145	51,569	161	54,563
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	59	13,551	575	626	62	44,517	67	47,230
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	60	13,539	560	591	56	43,192	60	45,889
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	13,447	544	607	51	45,874	56	50,022
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	62	13,436	968	1,022	74	52,260	82	54,296
0504000	BOONE	OMAHA SCHOOL DISTRICT	63	13,418	347	374	30	45,032	33	48,485
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	64	13,376	5,505	6,248	412	53,674	452	56,755
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	65	13,351	1,249	1,350	99	48,987	108	50,849
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	66	13,344	477	497	42	46,858	45	49,549
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	67	13,282	817	874	78	45,972	87	48,075
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	68	13,275	519	560	47	46,855	53	49,541
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	69	13,274	678	729	57	54,635	62	57,413
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	70	13,243	2,053	2,315	176	51,199	190	53,505
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	71	13,226	1,983	2,152	168	44,557	184	47,202
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	72	13,215	408	434	41	43,611	44	45,612

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5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	73	13,210	515	534	45	47,926	49	50,321
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	74	13,161	1,421	1,531	129	45,863	139	48,587
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	75	13,116	346	372	34	45,219	38	48,162
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	76	13,094	1,038	1,078	94	46,871	103	49,671
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	77	13,046	439	462	43	45,955	47	48,600
6401000	SCOTT	WALDRON SCHOOL DISTRICT	78	13,010	1,233	1,383	120	46,584	130	48,610
5008000	NEVADA	NEVADA SCHOOL DISTRICT	79	12,979	353	375	39	47,146	42	49,113
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	80	12,976	351	362	28	51,806	33	52,537
7001000	UNION	EL DORADO SCHOOL DISTRICT	81	12,951	3,759	4,060	305	47,756	342	50,317
4203000	LOGAN	PARIS SCHOOL DISTRICT	82	12,931	918	952	78	48,906	85	51,671
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	83	12,900	437	469	39	45,580	42	48,104
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	84	12,868	550	594	34	53,111	36	56,233
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	85	12,842	9,388	10,232	754	64,361	820	67,321
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	86	12,842	12,525	13,794	923	59,047	1,011	61,929
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	87	12,810	441	482	38	47,253	42	50,015
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	88	12,805	2,346	2,576	206	48,267	229	51,114
7008000	UNION	SMACKOVER SCHOOL DISTRICT	89	12,788	938	1,012	80	46,912	92	50,975
7503000	YELL	DANVILLE SCHOOL DISTRICT	90	12,780	714	743	65	45,109	72	47,765
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	91	12,691	528	559	49	45,075	54	47,836
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	92	12,675	581	610	54	46,533	60	48,915
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	93	12,667	662	724	57	47,402	62	50,270
6703000	SEVIER	HORATIO SCHOOL DISTRICT	94	12,666	662	703	58	48,893	63	50,777
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	95	12,656	605	671	55	51,668	60	54,219
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	96	12,649	643	686	65	49,813	69	52,071

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3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	12,599	628	691	57	49,310	61	52,117
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	98	12,592	1,183	1,287	106	49,027	116	51,700
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	99	12,584	1,050	1,124	90	47,887	102	51,165
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	100	12,582	3,299	3,732	259	54,528	294	58,309
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	101	12,575	2,263	2,442	186	51,989	202	54,959
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	102	12,529	1,342	1,448	104	46,046	113	48,716
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	103	12,529	776	821	61	49,652	67	52,639
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	104	12,523	1,120	1,233	100	45,623	110	48,445
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	105	12,504	4,399	4,906	356	50,235	405	53,727
2203000	DREW	MONTICELLO SCHOOL DISTRICT	106	12,445	1,555	1,676	121	48,308	135	50,888
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	107	12,339	584	631	51	46,037	56	48,572
7309000	WHITE	PANGBURN SCHOOL DISTRICT	108	12,325	692	742	58	48,897	64	51,686
3102000	HOWARD	DIERKS SCHOOL DISTRICT	109	12,269	479	510	48	49,128	52	50,781
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	110	12,267	1,651	1,785	145	48,585	158	50,309
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	111	12,259	1,426	1,513	126	50,266	136	52,657
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	112	12,253	513	514	37	53,155	42	56,935
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	113	12,244	405	431	34	46,649	40	49,908
4501000	MARION	FLIPPIN SCHOOL DISTRICT	114	12,238	752	830	66	47,007	71	49,442
5803000	POPE	HECTOR SCHOOL DISTRICT	115	12,226	554	617	50	45,451	55	47,940
5703000	POLK	MENA SCHOOL DISTRICT	116	12,219	1,568	1,693	119	47,456	128	49,777
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	117	12,202	634	693	63	44,198	68	47,036
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	118	12,179	515	538	43	49,095	47	51,759
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	119	12,178	696	744	63	48,210	67	50,778
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	120	12,113	3,543	3,838	234	47,715	264	52,015

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7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	121	12,086	1,082	1,139	85	51,978	95	54,724
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	122	12,086	814	874	71	48,378	79	51,345
5802000	POPE	DOVER SCHOOL DISTRICT	123	12,054	1,080	1,191	95	48,836	102	51,388
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	124	12,041	752	817	61	50,271	66	52,737
7303000	WHITE	BRADFORD SCHOOL DISTRICT	125	12,005	408	434	42	41,608	46	44,377
0602000	BRADLEY	WARREN SCHOOL DISTRICT	126	11,984	1,350	1,445	108	46,822	121	49,921
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	127	11,982	408	435	44	42,078	47	44,643
0501000	BOONE	ALPENA SCHOOL DISTRICT	128	11,977	410	435	41	46,320	44	49,261
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	129	11,971	9,113	9,746	651	59,670	715	62,334
5801000	POPE	ATKINS SCHOOL DISTRICT	130	11,966	878	917	77	46,072	83	48,603
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	131	11,923	4,010	4,277	288	53,967	319	56,521
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	132	11,889	1,402	1,506	106	47,088	116	49,424
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	133	11,868	3,228	3,559	244	49,112	277	52,422
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	134	11,833	846	897	69	49,549	75	52,625
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	135	11,783	1,409	1,544	112	47,013	123	49,746
0304000	BAXTER	NORFORK SCHOOL DISTRICT	136	11,783	437	448	37	48,688	40	51,303
0403000	BENTON	GENTRY SCHOOL DISTRICT	137	11,778	1,365	1,531	118	49,876	127	52,118
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	138	11,770	1,134	1,191	92	48,626	99	51,403
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	139	11,762	2,644	3,030	214	47,430	236	50,508
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	140	11,753	2,139	2,221	170	52,680	182	55,043
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	141	11,718	1,038	1,110	89	44,487	96	47,129
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	142	11,704	931	1,006	71	51,551	76	54,530
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	143	11,699	894	949	70	49,399	76	52,122
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	144	11,677	1,017	1,093	83	49,062	91	51,032

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1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	145	11,674	2,146	2,271	148	53,515	162	56,857
1101000	CLAY	CORNING SCHOOL DISTRICT	146	11,673	775	821	56	53,707	60	56,138
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	11,660	646	707	58	47,594	64	50,942
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	148	11,612	745	787	67	47,368	71	50,441
7504000	YELL	DARDANELLE SCHOOL DISTRICT	149	11,592	1,959	2,072	141	56,924	159	59,583
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	150	11,581	1,760	1,889	141	54,528	150	56,578
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	151	11,568	1,048	1,153	87	48,135	98	51,058
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	152	11,548	816	868	72	46,911	80	50,088
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	153	11,547	522	564	47	45,589	51	49,570
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	154	11,536	5,180	5,597	336	60,246	369	63,879
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	155	11,509	17,299	18,338	1,277	63,966	1,413	66,406
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	156	11,500	3,807	4,093	274	59,709	296	62,516
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	157	11,497	20,489	21,743	1,433	64,421	1,551	66,781
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	158	11,473	3,108	3,314	216	61,048	235	64,809
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	159	11,445	1,286	1,383	114	46,377	123	48,593
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	160	11,443	727	778	59	45,301	64	48,141
1106000	CLAY	RECTOR SCHOOL DISTRICT	161	11,427	523	547	45	48,968	48	50,555
4301000	LONOKE	LONOKE SCHOOL DISTRICT	162	11,412	1,429	1,545	114	50,730	124	53,482
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	163	11,394	536	574	45	50,024	48	52,075
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	164	11,386	723	769	63	48,582	68	50,588
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	165	11,378	881	946	71	51,818	79	54,392
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	166	11,377	1,016	1,054	71	50,182	79	53,500
5301000	PERRY	EAST END SCHOOL DISTRICT	167	11,339	601	616	48	47,523	52	49,510
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	168	11,319	881	964	69	48,659	77	51,806

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	169	11,290	694	747	54	48,452	59	51,534
0302000	BAXTER	COTTER SCHOOL DISTRICT	170	11,279	672	716	53	47,248	57	49,945
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	171	11,232	756	801	64	48,279	69	50,774
1905000	CROSS	WYNNE SCHOOL DISTRICT	172	11,217	2,286	2,494	183	52,900	200	55,210
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	173	11,194	959	985	85	48,366	90	50,787
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	174	11,166	856	909	72	46,117	75	47,611
2502000	FULTON	SALEM SCHOOL DISTRICT	175	11,042	763	841	60	52,167	63	54,143
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	176	11,004	407	441	31	48,053	36	52,048
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	177	10,997	1,203	1,290	96	48,549	104	51,089
0405000	BENTON	ROGERS SCHOOL DISTRICT	178	10,996	14,564	15,603	1,039	62,760	1,141	65,772
7311000	WHITE	SEARCY SCHOOL DISTRICT	179	10,987	3,697	3,960	257	56,335	281	58,811
2703000	GRANT	POYEN SCHOOL DISTRICT	180	10,945	463	496	40	49,548	44	52,839
4603000	MILLER	FOUKE SCHOOL DISTRICT	181	10,911	987	1,060	71	50,083	78	53,173
0503000	BOONE	HARRISON SCHOOL DISTRICT	182	10,898	2,567	2,730	187	49,062	205	51,811
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	183	10,873	3,237	3,442	257	48,633	278	51,730
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	184	10,848	1,470	1,551	121	47,859	132	50,852
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	185	10,834	1,031	1,089	86	49,304	94	51,589
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	186	10,765	870	942	72	46,240	78	48,505
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	187	10,751	2,951	3,169	214	54,032	233	58,195
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	188	10,741	2,764	3,000	209	50,614	222	53,195
0502000	BOONE	BERGMAN SCHOOL DISTRICT	189	10,690	976	1,053	82	47,436	86	49,399
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	190	10,678	1,619	1,692	119	51,205	129	53,954
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	191	10,660	3,610	3,849	263	50,205	288	52,497
2403000	FRANKLIN	COUNTY LINE	192	10,562	508	535	40	49,051	43	52,068

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Ranked by Per Pupil Expenditures 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	193	10,525	745	785	58	48,553	63	51,593
5503000	PIKE	KIRBY SCHOOL DISTRICT	194	10,514	395	402	32	48,410	35	51,281
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	195	10,500	713	764	56	49,109	62	51,992
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	196	10,492	504	524	39	47,689	44	51,426
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	197	10,463	1,189	1,212	86	47,965	95	50,545
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	198	10,456	1,597	1,689	125	48,966	133	50,946
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	199	10,404	3,764	4,147	262	54,983	290	58,424
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	200	10,395	502	529	41	45,150	45	46,724
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	201	10,388	751	800	59	47,354	64	49,976
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	202	10,368	624	669	52	46,125	56	48,250
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	203	10,366	3,630	3,844	230	58,333	260	61,751
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	204	10,340	689	736	46	51,024	51	54,829
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	205	10,338	817	857	60	55,318	65	57,517
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	206	10,331	848	915	70	47,128	74	48,917
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	207	10,314	742	798	51	49,260	56	52,840
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	208	10,281	1,662	1,793	132	47,777	142	50,431
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	209	10,281	778	829	67	45,434	74	48,084
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	210	10,237	3,028	3,175	211	49,712	232	52,508
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	211	10,177	1,859	1,898	139	53,439	150	55,756
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	212	10,157	3,352	3,624	229	55,116	253	58,295
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	213	10,132	1,163	1,233	90	51,944	98	54,835
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	214	10,123	1,680	1,783	136	52,087	146	54,942
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	215	10,094	1,219	1,286	93	47,632	101	50,937
2906000	HEMPSTEAD	SPRING HILL SCHOOL	216	10,044	551	579	46	48,267	50	49,289

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Ranked by Per Pupil Expenditures 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	217	10,037	528	567	41	46,714	45	48,930
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	218	10,029	2,718	2,872	201	53,926	213	56,494
4304000	LONOKE	CABOT SCHOOL DISTRICT	219	10,027	9,559	10,234	687	55,152	746	57,239
7302000	WHITE	BEEBE SCHOOL DISTRICT	220	9,979	3,105	3,274	211	55,222	234	58,598
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	221	9,942	2,768	2,962	210	52,118	228	54,493
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	222	9,843	2,222	2,341	158	52,507	177	55,284
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	223	9,797	1,841	1,950	131	47,754	142	50,649
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	224	9,687	488	509	35	48,021	39	51,850
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	225	9,682	1,437	1,500	100	48,660	105	50,743
6303000	SALINE	BRYANT SCHOOL DISTRICT	226	9,665	8,943	9,395	591	57,851	645	60,355
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	227	9,570	711	769	55	47,445	58	49,568
6301000	SALINE	BAUXITE SCHOOL DISTRICT	228	9,490	1,473	1,585	105	51,677	115	54,779
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	229	9,467	1,815	1,944	135	47,027	145	48,813
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	230	9,383	1,129	1,195	91	46,367	97	48,258
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	231	9,325	2,575	2,790	191	52,718	203	54,977
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	232	9,276	2,452	2,578	180	52,168	193	54,341
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	233	9,216	2,008	2,056	138	52,562	149	55,032
6302000	SALINE	BENTON SCHOOL DISTRICT	234	8,983	5,299	5,641	335	55,671	370	59,218

Ranked by
Average Daily Attendance

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	11,497	20,489	21,743	1,433	64,421	1,551	66,781
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	16,184	18,211	20,448	1,532	63,106	1,673	65,729
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,509	17,299	18,338	1,277	63,966	1,413	66,406
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,996	14,564	15,603	1,039	62,760	1,141	65,772
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,842	12,525	13,794	923	59,047	1,011	61,929
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	15,195	10,583	11,213	903	54,125	983	57,526
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	10,027	9,559	10,234	687	55,152	746	57,239
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	12,842	9,388	10,232	754	64,361	820	67,321
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,971	9,113	9,746	651	59,670	715	62,334
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,665	8,943	9,395	591	57,851	645	60,355
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	13,659	6,920	7,623	607	51,666	665	53,338
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,376	5,505	6,248	412	53,674	452	56,755
6302000	SALINE	BENTON SCHOOL DISTRICT	13	8,983	5,299	5,641	335	55,671	370	59,218
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,536	5,180	5,597	336	60,246	369	63,879
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	13,710	4,897	5,284	420	51,575	456	53,971
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	12,504	4,399	4,906	356	50,235	405	53,727
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	11,923	4,010	4,277	288	53,967	319	56,521
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	11,500	3,807	4,093	274	59,709	296	62,516
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	19	10,404	3,764	4,147	262	54,983	290	58,424
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	12,951	3,759	4,060	305	47,756	342	50,317
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,987	3,697	3,960	257	56,335	281	58,811
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	22	10,366	3,630	3,844	230	58,333	260	61,751
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	10,660	3,610	3,849	263	50,205	288	52,497
6004000	PULASKI	JACKSONVILLE NORTH PULASKI	24	12,113	3,543	3,838	234	47,715	264	52,015

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		SCHOOL DISTRICT								
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	25	14,140	3,517	3,790	326	46,820	358	49,238
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	15,291	3,421	3,618	257	53,480	285	56,495
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	27	10,157	3,352	3,624	229	55,116	253	58,295
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	28	12,582	3,299	3,732	259	54,528	294	58,309
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	10,873	3,237	3,442	257	48,633	278	51,730
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	11,868	3,228	3,559	244	49,112	277	52,422
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	11,473	3,108	3,314	216	61,048	235	64,809
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	9,979	3,105	3,274	211	55,222	234	58,598
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	10,237	3,028	3,175	211	49,712	232	52,508
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	34	18,161	2,982	3,309	260	45,172	287	48,884
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	10,751	2,951	3,169	214	54,032	233	58,195
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	9,942	2,768	2,962	210	52,118	228	54,493
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	10,741	2,764	3,000	209	50,614	222	53,195
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	10,029	2,718	2,872	201	53,926	213	56,494
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	39	11,762	2,644	3,030	214	47,430	236	50,508
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	40	9,325	2,575	2,790	191	52,718	203	54,977
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	10,898	2,567	2,730	187	49,062	205	51,811
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	42	9,276	2,452	2,578	180	52,168	193	54,341
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	12,805	2,346	2,576	206	48,267	229	51,114
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	11,217	2,286	2,494	183	52,900	200	55,210
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,575	2,263	2,442	186	51,989	202	54,959
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	46	9,843	2,222	2,341	158	52,507	177	55,284
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	47	11,674	2,146	2,271	148	53,515	162	56,857

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	11,753	2,139	2,221	170	52,680	182	55,043
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	49	13,243	2,053	2,315	176	51,199	190	53,505
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	50	9,216	2,008	2,056	138	52,562	149	55,032
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	51	13,226	1,983	2,152	168	44,557	184	47,202
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	11,592	1,959	2,072	141	56,924	159	59,583
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	53	14,461	1,935	2,127	165	45,344	189	48,274
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	54	10,177	1,859	1,898	139	53,439	150	55,756
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	55	9,797	1,841	1,950	131	47,754	142	50,649
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	56	15,229	1,834	1,959	118	51,158	131	55,076
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	57	9,467	1,815	1,944	135	47,027	145	48,813
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	58	14,099	1,768	1,911	108	55,193	121	59,438
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	59	11,581	1,760	1,889	141	54,528	150	56,578
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	60	13,647	1,726	1,847	145	51,569	161	54,563
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	61	10,123	1,680	1,783	136	52,087	146	54,942
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	10,281	1,662	1,793	132	47,777	142	50,431
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	12,267	1,651	1,785	145	48,585	158	50,309
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	10,678	1,619	1,692	119	51,205	129	53,954
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	65	10,456	1,597	1,689	125	48,966	133	50,946
5703000	POLK	MENA SCHOOL DISTRICT	66	12,219	1,568	1,693	119	47,456	128	49,777
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	12,445	1,555	1,676	121	48,308	135	50,888
6301000	SALINE	BAUXITE SCHOOL DISTRICT	68	9,490	1,473	1,585	105	51,677	115	54,779
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	69	10,848	1,470	1,551	121	47,859	132	50,852
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	70	9,682	1,437	1,500	100	48,660	105	50,743
4301000	LONOKE	LONOKE SCHOOL DISTRICT	71	11,412	1,429	1,545	114	50,730	124	53,482

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6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	72	12,259	1,426	1,513	126	50,266	136	52,657
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	73	13,161	1,421	1,531	129	45,863	139	48,587
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	74	11,783	1,409	1,544	112	47,013	123	49,746
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	11,889	1,402	1,506	106	47,088	116	49,424
0403000	BENTON	GENTRY SCHOOL DISTRICT	76	11,778	1,365	1,531	118	49,876	127	52,118
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	77	17,577	1,357	1,598	131	45,949	145	48,766
0602000	BRADLEY	WARREN SCHOOL DISTRICT	78	11,984	1,350	1,445	108	46,822	121	49,921
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	12,529	1,342	1,448	104	46,046	113	48,716
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	11,445	1,286	1,383	114	46,377	123	48,593
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	13,351	1,249	1,350	99	48,987	108	50,849
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	13,010	1,233	1,383	120	46,584	130	48,610
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	83	10,094	1,219	1,286	93	47,632	101	50,937
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	84	10,997	1,203	1,290	96	48,549	104	51,089
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	85	10,463	1,189	1,212	86	47,965	95	50,545
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	86	12,592	1,183	1,287	106	49,027	116	51,700
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	87	14,008	1,172	1,286	106	52,607	114	55,321
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	88	10,132	1,163	1,233	90	51,944	98	54,835
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	89	11,770	1,134	1,191	92	48,626	99	51,403
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	90	9,383	1,129	1,195	91	46,367	97	48,258
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	91	12,523	1,120	1,233	100	45,623	110	48,445
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	92	12,086	1,082	1,139	85	51,978	95	54,724
5802000	POPE	DOVER SCHOOL DISTRICT	93	12,054	1,080	1,191	95	48,836	102	51,388
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	94	14,018	1,054	1,115	95	46,482	104	48,434
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	12,584	1,050	1,124	90	47,887	102	51,165

Annual Fiscal Report Analysis

Ranked by ADA 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	96	11,568	1,048	1,153	87	48,135	98	51,058
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	97	13,094	1,038	1,078	94	46,871	103	49,671
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	98	11,718	1,038	1,110	89	44,487	96	47,129
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	99	10,834	1,031	1,089	86	49,304	94	51,589
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	100	14,099	1,022	1,076	94	48,332	101	50,939
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	11,677	1,017	1,093	83	49,062	91	51,032
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	102	11,377	1,016	1,054	71	50,182	79	53,500
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	103	14,830	1,009	1,070	73	46,905	84	51,417
4603000	MILLER	FOUKE SCHOOL DISTRICT	104	10,911	987	1,060	71	50,083	78	53,173
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	10,690	976	1,053	82	47,436	86	49,399
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	106	13,436	968	1,022	74	52,260	82	54,296
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	107	11,194	959	985	85	48,366	90	50,787
7008000	UNION	SMACKOVER SCHOOL DISTRICT	108	12,788	938	1,012	80	46,912	92	50,975
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	11,704	931	1,006	71	51,551	76	54,530
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	12,931	918	952	78	48,906	85	51,671
2104000	DESHA	DUMAS SCHOOL DISTRICT	111	16,090	914	984	100	46,293	110	48,786
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	112	18,574	901	992	79	46,253	98	51,398
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	113	11,699	894	949	70	49,399	76	52,122
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	11,319	881	964	69	48,659	77	51,806
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	11,378	881	946	71	51,818	79	54,392
5801000	POPE	ATKINS SCHOOL DISTRICT	116	11,966	878	917	77	46,072	83	48,603
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	117	10,765	870	942	72	46,240	78	48,505
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	118	11,166	856	909	72	46,117	75	47,611
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	119	10,331	848	915	70	47,128	74	48,917

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5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	11,833	846	897	69	49,549	75	52,625
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	121	10,338	817	857	60	55,318	65	57,517
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	13,282	817	874	78	45,972	87	48,075
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	123	11,548	816	868	72	46,911	80	50,088
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	124	12,086	814	874	71	48,378	79	51,345
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	125	16,056	812	864	83	48,161	91	49,979
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	126	10,281	778	829	67	45,434	74	48,084
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	127	12,529	776	821	61	49,652	67	52,639
1101000	CLAY	CORNING SCHOOL DISTRICT	128	11,673	775	821	56	53,707	60	56,138
2502000	FULTON	SALEM SCHOOL DISTRICT	129	11,042	763	841	60	52,167	63	54,143
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	11,232	756	801	64	48,279	69	50,774
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	131	12,041	752	817	61	50,271	66	52,737
4501000	MARION	FLIPPIN SCHOOL DISTRICT	132	12,238	752	830	66	47,007	71	49,442
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	133	10,388	751	800	59	47,354	64	49,976
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	134	11,612	745	787	67	47,368	71	50,441
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	135	10,525	745	785	58	48,553	63	51,593
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	136	10,314	742	798	51	49,260	56	52,840
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	137	11,443	727	778	59	45,301	64	48,141
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	138	11,386	723	769	63	48,582	68	50,588
5102000	NEWTON	JASPER SCHOOL DISTRICT	139	15,880	723	774	77	47,294	84	50,092
7503000	YELL	DANVILLE SCHOOL DISTRICT	140	12,780	714	743	65	45,109	72	47,765
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	141	10,500	713	764	56	49,109	62	51,992
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	142	9,570	711	769	55	47,445	58	49,568
6502000	SEARCY	SEARCY COUNTY	143	15,208	700	750	59	49,806	68	53,571

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		SCHOOL DISTRICT								
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	12,178	696	744	63	48,210	67	50,778
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	145	11,290	694	747	54	48,452	59	51,534
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,325	692	742	58	48,897	64	51,686
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	147	10,340	689	736	46	51,024	51	54,829
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	148	13,274	678	729	57	54,635	62	57,413
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	149	16,841	676	729	64	44,773	69	47,357
0302000	BAXTER	COTTER SCHOOL DISTRICT	150	11,279	672	716	53	47,248	57	49,945
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	151	12,667	662	724	57	47,402	62	50,270
6703000	SEVIER	HORATIO SCHOOL DISTRICT	152	12,666	662	703	58	48,893	63	50,777
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	153	13,837	658	702	56	47,107	60	49,767
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	154	13,697	651	708	64	45,671	71	48,817
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	155	11,660	646	707	58	47,594	64	50,942
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	156	12,649	643	686	65	49,813	69	52,071
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	157	13,746	639	723	62	45,530	68	48,636
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	12,202	634	693	63	44,198	68	47,036
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	159	12,599	628	691	57	49,310	61	52,117
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	160	10,368	624	669	52	46,125	56	48,250
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	12,656	605	671	55	51,668	60	54,219
5301000	PERRY	EAST END SCHOOL DISTRICT	162	11,339	601	616	48	47,523	52	49,510
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	163	15,219	596	624	48	51,848	54	55,454
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	164	13,996	592	644	45	46,574	48	49,582
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	165	12,339	584	631	51	46,037	56	48,572
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	166	12,675	581	610	54	46,533	60	48,915

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3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	167	16,259	579	621	62	46,661	71	50,067
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	168	13,551	575	626	62	44,517	67	47,230
1003000	CLARK	GURDON SCHOOL DISTRICT	169	19,003	570	621	51	48,860	57	51,364
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	170	14,214	569	606	52	45,677	60	49,228
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	13,539	560	591	56	43,192	60	45,889
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	172	16,486	557	590	52	40,541	57	45,627
5803000	POPE	HECTOR SCHOOL DISTRICT	173	12,226	554	617	50	45,451	55	47,940
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	174	10,044	551	579	46	48,267	50	49,289
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	175	12,868	550	594	34	53,111	36	56,233
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	176	13,447	544	607	51	45,874	56	50,022
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	177	11,394	536	574	45	50,024	48	52,075
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	178	10,037	528	567	41	46,714	45	48,930
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	179	16,560	528	578	53	49,390	59	53,151
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	12,691	528	559	49	45,075	54	47,836
1106000	CLAY	RECTOR SCHOOL DISTRICT	181	11,427	523	547	45	48,968	48	50,555
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	182	11,547	522	564	47	45,589	51	49,570
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	183	13,275	519	560	47	46,855	53	49,541
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	12,179	515	538	43	49,095	47	51,759
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	185	13,210	515	534	45	47,926	49	50,321
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	186	12,253	513	514	37	53,155	42	56,935
0402000	BENTON	DECATUR SCHOOL DISTRICT	187	14,075	511	564	50	43,738	54	46,589
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	188	10,562	508	535	40	49,051	43	52,068
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	189	10,492	504	524	39	47,689	44	51,426
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	190	10,395	502	529	41	45,150	45	46,724

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7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	191	14,543	500	526	51	44,493	56	47,522
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	192	9,687	488	509	35	48,021	39	51,850
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	193	17,166	480	509	38	56,454	43	59,451
3102000	HOWARD	DIERKS SCHOOL DISTRICT	194	12,269	479	510	48	49,128	52	50,781
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	195	13,344	477	497	42	46,858	45	49,549
2703000	GRANT	POYEN SCHOOL DISTRICT	196	10,945	463	496	40	49,548	44	52,839
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	197	15,335	456	498	50	44,586	56	47,034
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	198	12,810	441	482	38	47,253	42	50,015
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	199	14,067	439	499	40	43,456	42	45,528
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	200	13,046	439	462	43	45,955	47	48,600
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	201	12,900	437	469	39	45,580	42	48,104
0304000	BAXTER	NORFORK SCHOOL DISTRICT	202	11,783	437	448	37	48,688	40	51,303
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	203	15,082	433	463	45	47,013	49	49,777
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	204	14,888	417	444	35	45,090	40	48,649
0501000	BOONE	ALPENA SCHOOL DISTRICT	205	11,977	410	435	41	46,320	44	49,261
4802000	MONROE	CLARENDON SCHOOL DISTRICT	206	15,645	410	430	45	44,312	51	47,224
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	207	13,215	408	434	41	43,611	44	45,612
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	12,005	408	434	42	41,608	46	44,377
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	209	11,982	408	435	44	42,078	47	44,643
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	210	11,004	407	441	31	48,053	36	52,048
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	211	12,244	405	431	34	46,649	40	49,908
5503000	PIKE	KIRBY SCHOOL DISTRICT	212	10,514	395	402	32	48,410	35	51,281
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	213	19,885	388	418	44	46,799	47	49,374
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	214	16,486	387	415	41	47,556	45	49,921

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4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	215	14,541	387	416	40	49,222	43	51,559
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	19,190	386	397	35	43,952	39	47,165
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	217	15,781	381	412	36	41,021	40	44,151
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	218	13,969	380	413	34	45,415	39	49,504
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	13,800	366	385	34	47,711	35	50,487
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	220	15,972	364	383	37	47,601	41	52,191
5008000	NEVADA	NEVADA SCHOOL DISTRICT	221	12,979	353	375	39	47,146	42	49,113
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	222	12,976	351	362	28	51,806	33	52,537
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	223	14,159	351	376	37	46,043	40	48,806
0504000	BOONE	OMAHA SCHOOL DISTRICT	224	13,418	347	374	30	45,032	33	48,485
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	13,116	346	372	34	45,219	38	48,162
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	226	21,812	340	359	49	50,332	54	52,971
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	227	15,294	330	356	26	48,235	30	51,816
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	228	17,686	309	327	30	45,622	35	48,897
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	229	17,651	302	322	28	48,346	31	51,869
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	230	14,986	301	327	24	45,800	29	48,839
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	15,065	294	327	29	45,104	31	48,094
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	15,177	278	289	27	41,007	31	45,268
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	233	19,556	277	299	19	51,313	23	52,244
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	234	17,966	272	300	34	46,169	36	47,630

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7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	11,497	20,489	21,743	1,433	64,421	1,551	66,781
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	16,184	18,211	20,448	1,532	63,106	1,673	65,729
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,509	17,299	18,338	1,277	63,966	1,413	66,406
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,996	14,564	15,603	1,039	62,760	1,141	65,772
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,842	12,525	13,794	923	59,047	1,011	61,929
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	15,195	10,583	11,213	903	54,125	983	57,526
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	10,027	9,559	10,234	687	55,152	746	57,239
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	12,842	9,388	10,232	754	64,361	820	67,321
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,971	9,113	9,746	651	59,670	715	62,334
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,665	8,943	9,395	591	57,851	645	60,355
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	13,659	6,920	7,623	607	51,666	665	53,338
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,376	5,505	6,248	412	53,674	452	56,755
6302000	SALINE	BENTON SCHOOL DISTRICT	13	8,983	5,299	5,641	335	55,671	370	59,218
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,536	5,180	5,597	336	60,246	369	63,879
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	13,710	4,897	5,284	420	51,575	456	53,971
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	12,504	4,399	4,906	356	50,235	405	53,727
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	11,923	4,010	4,277	288	53,967	319	56,521
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,404	3,764	4,147	262	54,983	290	58,424
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	19	11,500	3,807	4,093	274	59,709	296	62,516
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	12,951	3,759	4,060	305	47,756	342	50,317
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,987	3,697	3,960	257	56,335	281	58,811
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	22	10,660	3,610	3,849	263	50,205	288	52,497
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	23	10,366	3,630	3,844	230	58,333	260	61,751
6004000	PULASKI	JACKSONVILLE NORTH PULASKI	24	12,113	3,543	3,838	234	47,715	264	52,015

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		SCHOOL DISTRICT								
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	25	14,140	3,517	3,790	326	46,820	358	49,238
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	26	12,582	3,299	3,732	259	54,528	294	58,309
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	27	10,157	3,352	3,624	229	55,116	253	58,295
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	15,291	3,421	3,618	257	53,480	285	56,495
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	11,868	3,228	3,559	244	49,112	277	52,422
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	30	10,873	3,237	3,442	257	48,633	278	51,730
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	11,473	3,108	3,314	216	61,048	235	64,809
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	32	18,161	2,982	3,309	260	45,172	287	48,884
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,979	3,105	3,274	211	55,222	234	58,598
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	10,237	3,028	3,175	211	49,712	232	52,508
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	10,751	2,951	3,169	214	54,032	233	58,195
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	11,762	2,644	3,030	214	47,430	236	50,508
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	10,741	2,764	3,000	209	50,614	222	53,195
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	9,942	2,768	2,962	210	52,118	228	54,493
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	10,029	2,718	2,872	201	53,926	213	56,494
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	40	9,325	2,575	2,790	191	52,718	203	54,977
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	10,898	2,567	2,730	187	49,062	205	51,811
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	42	9,276	2,452	2,578	180	52,168	193	54,341
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	12,805	2,346	2,576	206	48,267	229	51,114
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	11,217	2,286	2,494	183	52,900	200	55,210
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,575	2,263	2,442	186	51,989	202	54,959
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	46	9,843	2,222	2,341	158	52,507	177	55,284
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	13,243	2,053	2,315	176	51,199	190	53,505

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1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	48	11,674	2,146	2,271	148	53,515	162	56,857
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	11,753	2,139	2,221	170	52,680	182	55,043
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	50	13,226	1,983	2,152	168	44,557	184	47,202
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	51	14,461	1,935	2,127	165	45,344	189	48,274
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	11,592	1,959	2,072	141	56,924	159	59,583
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	53	9,216	2,008	2,056	138	52,562	149	55,032
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	54	15,229	1,834	1,959	118	51,158	131	55,076
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	55	9,797	1,841	1,950	131	47,754	142	50,649
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	56	9,467	1,815	1,944	135	47,027	145	48,813
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	57	14,099	1,768	1,911	108	55,193	121	59,438
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	10,177	1,859	1,898	139	53,439	150	55,756
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	59	11,581	1,760	1,889	141	54,528	150	56,578
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	60	13,647	1,726	1,847	145	51,569	161	54,563
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	61	10,281	1,662	1,793	132	47,777	142	50,431
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	62	12,267	1,651	1,785	145	48,585	158	50,309
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	63	10,123	1,680	1,783	136	52,087	146	54,942
5703000	POLK	MENA SCHOOL DISTRICT	64	12,219	1,568	1,693	119	47,456	128	49,777
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	10,678	1,619	1,692	119	51,205	129	53,954
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH)	66	10,456	1,597	1,689	125	48,966	133	50,946
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	12,445	1,555	1,676	121	48,308	135	50,888
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	68	17,577	1,357	1,598	131	45,949	145	48,766
6301000	SALINE	BAUXITE SCHOOL DISTRICT	69	9,490	1,473	1,585	105	51,677	115	54,779
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	70	10,848	1,470	1,551	121	47,859	132	50,852
4301000	LONOKE	LONOKE SCHOOL	71	11,412	1,429	1,545	114	50,730	124	53,482

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		DISTRICT								
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	72	11,783	1,409	1,544	112	47,013	123	49,746
0403000	BENTON	GENTRY SCHOOL DISTRICT	73	11,778	1,365	1,531	118	49,876	127	52,118
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	74	13,161	1,421	1,531	129	45,863	139	48,587
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	12,259	1,426	1,513	126	50,266	136	52,657
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	76	11,889	1,402	1,506	106	47,088	116	49,424
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	77	9,682	1,437	1,500	100	48,660	105	50,743
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	12,529	1,342	1,448	104	46,046	113	48,716
0602000	BRADLEY	WARREN SCHOOL DISTRICT	79	11,984	1,350	1,445	108	46,822	121	49,921
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	11,445	1,286	1,383	114	46,377	123	48,593
6401000	SCOTT	WALDRON SCHOOL DISTRICT	81	13,010	1,233	1,383	120	46,584	130	48,610
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	82	13,351	1,249	1,350	99	48,987	108	50,849
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	83	10,997	1,203	1,290	96	48,549	104	51,089
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	12,592	1,183	1,287	106	49,027	116	51,700
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	85	14,008	1,172	1,286	106	52,607	114	55,321
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	86	10,094	1,219	1,286	93	47,632	101	50,937
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	87	10,132	1,163	1,233	90	51,944	98	54,835
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	12,523	1,120	1,233	100	45,623	110	48,445
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	89	10,463	1,189	1,212	86	47,965	95	50,545
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	90	9,383	1,129	1,195	91	46,367	97	48,258
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	11,770	1,134	1,191	92	48,626	99	51,403
5802000	POPE	DOVER SCHOOL DISTRICT	92	12,054	1,080	1,191	95	48,836	102	51,388
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	93	11,568	1,048	1,153	87	48,135	98	51,058
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	94	12,086	1,082	1,139	85	51,978	95	54,724
0101000	ARKANSAS	DEWITT SCHOOL	95	12,584	1,050	1,124	90	47,887	102	51,165

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		DISTRICT								
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	96	14,018	1,054	1,115	95	46,482	104	48,434
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	97	11,718	1,038	1,110	89	44,487	96	47,129
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	98	11,677	1,017	1,093	83	49,062	91	51,032
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	99	10,834	1,031	1,089	86	49,304	94	51,589
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	13,094	1,038	1,078	94	46,871	103	49,671
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	101	14,099	1,022	1,076	94	48,332	101	50,939
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	102	14,830	1,009	1,070	73	46,905	84	51,417
4603000	MILLER	FOUKE SCHOOL DISTRICT	103	10,911	987	1,060	71	50,083	78	53,173
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	104	11,377	1,016	1,054	71	50,182	79	53,500
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	10,690	976	1,053	82	47,436	86	49,399
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	106	13,436	968	1,022	74	52,260	82	54,296
7008000	UNION	SMACKOVER SCHOOL DISTRICT	107	12,788	938	1,012	80	46,912	92	50,975
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	108	11,704	931	1,006	71	51,551	76	54,530
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	109	18,574	901	992	79	46,253	98	51,398
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	110	11,194	959	985	85	48,366	90	50,787
2104000	DESHA	DUMAS SCHOOL DISTRICT	111	16,090	914	984	100	46,293	110	48,786
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	112	11,319	881	964	69	48,659	77	51,806
4203000	LOGAN	PARIS SCHOOL DISTRICT	113	12,931	918	952	78	48,906	85	51,671
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	114	11,699	894	949	70	49,399	76	52,122
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	11,378	881	946	71	51,818	79	54,392
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	116	10,765	870	942	72	46,240	78	48,505
5801000	POPE	ATKINS SCHOOL DISTRICT	117	11,966	878	917	77	46,072	83	48,603
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	118	10,331	848	915	70	47,128	74	48,917

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4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	119	11,166	856	909	72	46,117	75	47,611
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	11,833	846	897	69	49,549	75	52,625
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	121	13,282	817	874	78	45,972	87	48,075
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	122	12,086	814	874	71	48,378	79	51,345
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	123	11,548	816	868	72	46,911	80	50,088
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	124	16,056	812	864	83	48,161	91	49,979
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	125	10,338	817	857	60	55,318	65	57,517
2502000	FULTON	SALEM SCHOOL DISTRICT	126	11,042	763	841	60	52,167	63	54,143
4501000	MARION	FLIPPIN SCHOOL DISTRICT	127	12,238	752	830	66	47,007	71	49,442
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	128	10,281	778	829	67	45,434	74	48,084
1101000	CLAY	CORNING SCHOOL DISTRICT	129	11,673	775	821	56	53,707	60	56,138
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	130	12,529	776	821	61	49,652	67	52,639
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	131	12,041	752	817	61	50,271	66	52,737
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	11,232	756	801	64	48,279	69	50,774
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	133	10,388	751	800	59	47,354	64	49,976
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	134	10,314	742	798	51	49,260	56	52,840
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	135	11,612	745	787	67	47,368	71	50,441
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	136	10,525	745	785	58	48,553	63	51,593
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	137	11,443	727	778	59	45,301	64	48,141
5102000	NEWTON	JASPER SCHOOL DISTRICT	138	15,880	723	774	77	47,294	84	50,092
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	139	9,570	711	769	55	47,445	58	49,568
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	140	11,386	723	769	63	48,582	68	50,588
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	141	10,500	713	764	56	49,109	62	51,992
6502000	SEARCY	SEARCY COUNTY	142	15,208	700	750	59	49,806	68	53,571

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		SCHOOL DISTRICT								
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	143	11,290	694	747	54	48,452	59	51,534
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	12,178	696	744	63	48,210	67	50,778
7503000	YELL	DANVILLE SCHOOL DISTRICT	145	12,780	714	743	65	45,109	72	47,765
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,325	692	742	58	48,897	64	51,686
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	147	10,340	689	736	46	51,024	51	54,829
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	148	16,841	676	729	64	44,773	69	47,357
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	13,274	678	729	57	54,635	62	57,413
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	150	12,667	662	724	57	47,402	62	50,270
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	151	13,746	639	723	62	45,530	68	48,636
0302000	BAXTER	COTTER SCHOOL DISTRICT	152	11,279	672	716	53	47,248	57	49,945
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	153	13,697	651	708	64	45,671	71	48,817
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	154	11,660	646	707	58	47,594	64	50,942
6703000	SEVIER	HORATIO SCHOOL DISTRICT	155	12,666	662	703	58	48,893	63	50,777
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	156	13,837	658	702	56	47,107	60	49,767
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	12,202	634	693	63	44,198	68	47,036
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	158	12,599	628	691	57	49,310	61	52,117
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	159	12,649	643	686	65	49,813	69	52,071
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	12,656	605	671	55	51,668	60	54,219
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	161	10,368	624	669	52	46,125	56	48,250
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	162	13,996	592	644	45	46,574	48	49,582
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	163	12,339	584	631	51	46,037	56	48,572
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	164	13,551	575	626	62	44,517	67	47,230
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	165	15,219	596	624	48	51,848	54	55,454

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3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	166	16,259	579	621	62	46,661	71	50,067
1003000	CLARK	GURDON SCHOOL DISTRICT	167	19,003	570	621	51	48,860	57	51,364
5803000	POPE	HECTOR SCHOOL DISTRICT	168	12,226	554	617	50	45,451	55	47,940
5301000	PERRY	EAST END SCHOOL DISTRICT	169	11,339	601	616	48	47,523	52	49,510
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	12,675	581	610	54	46,533	60	48,915
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	171	13,447	544	607	51	45,874	56	50,022
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	14,214	569	606	52	45,677	60	49,228
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	173	12,868	550	594	34	53,111	36	56,233
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	174	13,539	560	591	56	43,192	60	45,889
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	175	16,486	557	590	52	40,541	57	45,627
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	176	10,044	551	579	46	48,267	50	49,289
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	177	16,560	528	578	53	49,390	59	53,151
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,394	536	574	45	50,024	48	52,075
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	179	10,037	528	567	41	46,714	45	48,930
0402000	BENTON	DECATUR SCHOOL DISTRICT	180	14,075	511	564	50	43,738	54	46,589
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	181	11,547	522	564	47	45,589	51	49,570
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	182	13,275	519	560	47	46,855	53	49,541
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	183	12,691	528	559	49	45,075	54	47,836
1106000	CLAY	RECTOR SCHOOL DISTRICT	184	11,427	523	547	45	48,968	48	50,555
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	12,179	515	538	43	49,095	47	51,759
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	186	10,562	508	535	40	49,051	43	52,068
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	187	13,210	515	534	45	47,926	49	50,321
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	188	10,395	502	529	41	45,150	45	46,724
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	189	14,543	500	526	51	44,493	56	47,522

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2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	190	10,492	504	524	39	47,689	44	51,426
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	191	12,253	513	514	37	53,155	42	56,935
3102000	HOWARD	DIERKS SCHOOL DISTRICT	192	12,269	479	510	48	49,128	52	50,781
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	193	9,687	488	509	35	48,021	39	51,850
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	194	17,166	480	509	38	56,454	43	59,451
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	195	14,067	439	499	40	43,456	42	45,528
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	15,335	456	498	50	44,586	56	47,034
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	197	13,344	477	497	42	46,858	45	49,549
2703000	GRANT	POYEN SCHOOL DISTRICT	198	10,945	463	496	40	49,548	44	52,839
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	199	12,810	441	482	38	47,253	42	50,015
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	200	12,900	437	469	39	45,580	42	48,104
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	201	15,082	433	463	45	47,013	49	49,777
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	202	13,046	439	462	43	45,955	47	48,600
0304000	BAXTER	NORFORK SCHOOL DISTRICT	203	11,783	437	448	37	48,688	40	51,303
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	204	14,888	417	444	35	45,090	40	48,649
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	205	11,004	407	441	31	48,053	36	52,048
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	206	11,982	408	435	44	42,078	47	44,643
0501000	BOONE	ALPENA SCHOOL DISTRICT	207	11,977	410	435	41	46,320	44	49,261
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	208	13,215	408	434	41	43,611	44	45,612
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	12,005	408	434	42	41,608	46	44,377
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	210	12,244	405	431	34	46,649	40	49,908
4802000	MONROE	CLARENDON SCHOOL DISTRICT	211	15,645	410	430	45	44,312	51	47,224
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	212	19,885	388	418	44	46,799	47	49,374
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	213	14,541	387	416	40	49,222	43	51,559

Annual Fiscal Report Analysis

Ranked by ADM 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	214	16,486	387	415	41	47,556	45	49,921
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	215	13,969	380	413	34	45,415	39	49,504
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	216	15,781	381	412	36	41,021	40	44,151
5503000	PIKE	KIRBY SCHOOL DISTRICT	217	10,514	395	402	32	48,410	35	51,281
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	19,190	386	397	35	43,952	39	47,165
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	13,800	366	385	34	47,711	35	50,487
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	220	15,972	364	383	37	47,601	41	52,191
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	221	14,159	351	376	37	46,043	40	48,806
5008000	NEVADA	NEVADA SCHOOL DISTRICT	222	12,979	353	375	39	47,146	42	49,113
0504000	BOONE	OMAHA SCHOOL DISTRICT	223	13,418	347	374	30	45,032	33	48,485
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	224	13,116	346	372	34	45,219	38	48,162
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	225	12,976	351	362	28	51,806	33	52,537
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	226	21,812	340	359	49	50,332	54	52,971
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	227	15,294	330	356	26	48,235	30	51,816
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	228	17,686	309	327	30	45,622	35	48,897
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	229	14,986	301	327	24	45,800	29	48,839
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	15,065	294	327	29	45,104	31	48,094
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	17,651	302	322	28	48,346	31	51,869
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	17,966	272	300	34	46,169	36	47,630
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	233	19,556	277	299	19	51,313	23	52,244
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	15,177	278	289	27	41,007	31	45,268

Ranked by
K-12 Licensed Full Time
Equivalency

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Ranked by K12 Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	16,184	18,211	20,448	1,532	63,106	1,673	65,729
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	11,497	20,489	21,743	1,433	64,421	1,551	66,781
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,509	17,299	18,338	1,277	63,966	1,413	66,406
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,996	14,564	15,603	1,039	62,760	1,141	65,772
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,842	12,525	13,794	923	59,047	1,011	61,929
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	15,195	10,583	11,213	903	54,125	983	57,526
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	12,842	9,388	10,232	754	64,361	820	67,321
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	10,027	9,559	10,234	687	55,152	746	57,239
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,971	9,113	9,746	651	59,670	715	62,334
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	13,659	6,920	7,623	607	51,666	665	53,338
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	9,665	8,943	9,395	591	57,851	645	60,355
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	13,710	4,897	5,284	420	51,575	456	53,971
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	13,376	5,505	6,248	412	53,674	452	56,755
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	12,504	4,399	4,906	356	50,235	405	53,727
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	15	11,536	5,180	5,597	336	60,246	369	63,879
6302000	SALINE	BENTON SCHOOL DISTRICT	16	8,983	5,299	5,641	335	55,671	370	59,218
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	14,140	3,517	3,790	326	46,820	358	49,238
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	12,951	3,759	4,060	305	47,756	342	50,317
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	11,923	4,010	4,277	288	53,967	319	56,521
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	11,500	3,807	4,093	274	59,709	296	62,516
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	21	10,660	3,610	3,849	263	50,205	288	52,497
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	10,404	3,764	4,147	262	54,983	290	58,424
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	23	18,161	2,982	3,309	260	45,172	287	48,884
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	24	12,582	3,299	3,732	259	54,528	294	58,309

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Ranked by K12 Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	25	15,291	3,421	3,618	257	53,480	285	56,495
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	26	10,873	3,237	3,442	257	48,633	278	51,730
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	10,987	3,697	3,960	257	56,335	281	58,811
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	11,868	3,228	3,559	244	49,112	277	52,422
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	29	12,113	3,543	3,838	234	47,715	264	52,015
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	10,366	3,630	3,844	230	58,333	260	61,751
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	31	10,157	3,352	3,624	229	55,116	253	58,295
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	32	11,473	3,108	3,314	216	61,048	235	64,809
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	33	11,762	2,644	3,030	214	47,430	236	50,508
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,751	2,951	3,169	214	54,032	233	58,195
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	35	10,237	3,028	3,175	211	49,712	232	52,508
7302000	WHITE	BEEBE SCHOOL DISTRICT	36	9,979	3,105	3,274	211	55,222	234	58,598
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	9,942	2,768	2,962	210	52,118	228	54,493
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	10,741	2,764	3,000	209	50,614	222	53,195
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	39	12,805	2,346	2,576	206	48,267	229	51,114
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	10,029	2,718	2,872	201	53,926	213	56,494
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	41	9,325	2,575	2,790	191	52,718	203	54,977
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	10,898	2,567	2,730	187	49,062	205	51,811
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	12,575	2,263	2,442	186	51,989	202	54,959
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	11,217	2,286	2,494	183	52,900	200	55,210
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	9,276	2,452	2,578	180	52,168	193	54,341
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	13,243	2,053	2,315	176	51,199	190	53,505
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	47	11,753	2,139	2,221	170	52,680	182	55,043
2903000	HEMPSTEAD	HOPE SCHOOL	48	13,226	1,983	2,152	168	44,557	184	47,202

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	49	14,461	1,935	2,127	165	45,344	189	48,274
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	50	9,843	2,222	2,341	158	52,507	177	55,284
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	11,674	2,146	2,271	148	53,515	162	56,857
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	13,647	1,726	1,847	145	51,569	161	54,563
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	53	12,267	1,651	1,785	145	48,585	158	50,309
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	11,592	1,959	2,072	141	56,924	159	59,583
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	55	11,581	1,760	1,889	141	54,528	150	56,578
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	56	10,177	1,859	1,898	139	53,439	150	55,756
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	57	9,216	2,008	2,056	138	52,562	149	55,032
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	10,123	1,680	1,783	136	52,087	146	54,942
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	59	9,467	1,815	1,944	135	47,027	145	48,813
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	60	10,281	1,662	1,793	132	47,777	142	50,431
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	61	9,797	1,841	1,950	131	47,754	142	50,649
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	62	17,577	1,357	1,598	131	45,949	145	48,766
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	63	13,161	1,421	1,531	129	45,863	139	48,587
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	64	12,259	1,426	1,513	126	50,266	136	52,657
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	65	10,456	1,597	1,689	125	48,966	133	50,946
2203000	DREW	MONTICELLO SCHOOL DISTRICT	66	12,445	1,555	1,676	121	48,308	135	50,888
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	67	10,848	1,470	1,551	121	47,859	132	50,852
6401000	SCOTT	WALDRON SCHOOL DISTRICT	68	13,010	1,233	1,383	120	46,584	130	48,610
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	69	10,678	1,619	1,692	119	51,205	129	53,954
5703000	POLK	MENA SCHOOL DISTRICT	70	12,219	1,568	1,693	119	47,456	128	49,777
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	71	15,229	1,834	1,959	118	51,158	131	55,076

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0403000	BENTON	GENTRY SCHOOL DISTRICT	72	11,778	1,365	1,531	118	49,876	127	52,118
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	73	11,445	1,286	1,383	114	46,377	123	48,593
4301000	LONOKE	LONOKE SCHOOL DISTRICT	74	11,412	1,429	1,545	114	50,730	124	53,482
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	75	11,783	1,409	1,544	112	47,013	123	49,746
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	76	14,099	1,768	1,911	108	55,193	121	59,438
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	11,984	1,350	1,445	108	46,822	121	49,921
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	78	12,592	1,183	1,287	106	49,027	116	51,700
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	79	14,008	1,172	1,286	106	52,607	114	55,321
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	80	11,889	1,402	1,506	106	47,088	116	49,424
6301000	SALINE	BAUXITE SCHOOL DISTRICT	81	9,490	1,473	1,585	105	51,677	115	54,779
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	82	12,529	1,342	1,448	104	46,046	113	48,716
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	83	12,523	1,120	1,233	100	45,623	110	48,445
2104000	DESHA	DUMAS SCHOOL DISTRICT	84	16,090	914	984	100	46,293	110	48,786
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	85	9,682	1,437	1,500	100	48,660	105	50,743
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	86	13,351	1,249	1,350	99	48,987	108	50,849
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	87	10,997	1,203	1,290	96	48,549	104	51,089
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	88	14,018	1,054	1,115	95	46,482	104	48,434
5802000	POPE	DOVER SCHOOL DISTRICT	89	12,054	1,080	1,191	95	48,836	102	51,388
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	90	14,099	1,022	1,076	94	48,332	101	50,939
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	13,094	1,038	1,078	94	46,871	103	49,671
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	92	10,094	1,219	1,286	93	47,632	101	50,937
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	11,770	1,134	1,191	92	48,626	99	51,403
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	94	9,383	1,129	1,195	91	46,367	97	48,258
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	12,584	1,050	1,124	90	47,887	102	51,165

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6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	96	10,132	1,163	1,233	90	51,944	98	54,835
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	97	11,718	1,038	1,110	89	44,487	96	47,129
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	98	11,568	1,048	1,153	87	48,135	98	51,058
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	99	10,834	1,031	1,089	86	49,304	94	51,589
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	100	10,463	1,189	1,212	86	47,965	95	50,545
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	101	12,086	1,082	1,139	85	51,978	95	54,724
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	102	11,194	959	985	85	48,366	90	50,787
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	103	11,677	1,017	1,093	83	49,062	91	51,032
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	104	16,056	812	864	83	48,161	91	49,979
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	10,690	976	1,053	82	47,436	86	49,399
7008000	UNION	SMACKOVER SCHOOL DISTRICT	106	12,788	938	1,012	80	46,912	92	50,975
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	107	18,574	901	992	79	46,253	98	51,398
4203000	LOGAN	PARIS SCHOOL DISTRICT	108	12,931	918	952	78	48,906	85	51,671
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	109	13,282	817	874	78	45,972	87	48,075
5102000	NEWTON	JASPER SCHOOL DISTRICT	110	15,880	723	774	77	47,294	84	50,092
5801000	POPE	ATKINS SCHOOL DISTRICT	111	11,966	878	917	77	46,072	83	48,603
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	112	13,436	968	1,022	74	52,260	82	54,296
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	113	14,830	1,009	1,070	73	46,905	84	51,417
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	114	10,765	870	942	72	46,240	78	48,505
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	115	11,548	816	868	72	46,911	80	50,088
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	116	11,166	856	909	72	46,117	75	47,611
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	117	11,378	881	946	71	51,818	79	54,392
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	118	12,086	814	874	71	48,378	79	51,345
4603000	MILLER	FOUKE SCHOOL	119	10,911	987	1,060	71	50,083	78	53,173

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		DISTRICT								
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	120	11,377	1,016	1,054	71	50,182	79	53,500
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	121	11,704	931	1,006	71	51,551	76	54,530
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	11,699	894	949	70	49,399	76	52,122
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	10,331	848	915	70	47,128	74	48,917
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	124	11,833	846	897	69	49,549	75	52,625
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	125	11,319	881	964	69	48,659	77	51,806
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	126	10,281	778	829	67	45,434	74	48,084
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	127	11,612	745	787	67	47,368	71	50,441
4501000	MARION	FLIPPIN SCHOOL DISTRICT	128	12,238	752	830	66	47,007	71	49,442
7503000	YELL	DANVILLE SCHOOL DISTRICT	129	12,780	714	743	65	45,109	72	47,765
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	130	12,649	643	686	65	49,813	69	52,071
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	131	13,697	651	708	64	45,671	71	48,817
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	132	16,841	676	729	64	44,773	69	47,357
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	133	11,232	756	801	64	48,279	69	50,774
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	134	11,386	723	769	63	48,582	68	50,588
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	135	12,202	634	693	63	44,198	68	47,036
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	136	12,178	696	744	63	48,210	67	50,778
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	137	16,259	579	621	62	46,661	71	50,067
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	138	13,551	575	626	62	44,517	67	47,230
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	139	13,746	639	723	62	45,530	68	48,636
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	140	12,041	752	817	61	50,271	66	52,737
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	12,529	776	821	61	49,652	67	52,639
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	142	10,338	817	857	60	55,318	65	57,517
2502000	FULTON	SALEM SCHOOL	143	11,042	763	841	60	52,167	63	54,143

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		DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	144	11,443	727	778	59	45,301	64	48,141
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	145	15,208	700	750	59	49,806	68	53,571
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	146	10,388	751	800	59	47,354	64	49,976
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	147	10,525	745	785	58	48,553	63	51,593
6703000	SEVIER	HORATIO SCHOOL DISTRICT	148	12,666	662	703	58	48,893	63	50,777
7309000	WHITE	PANGBURN SCHOOL DISTRICT	149	12,325	692	742	58	48,897	64	51,686
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	150	11,660	646	707	58	47,594	64	50,942
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	151	13,274	678	729	57	54,635	62	57,413
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	152	12,599	628	691	57	49,310	61	52,117
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	153	12,667	662	724	57	47,402	62	50,270
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	154	10,500	713	764	56	49,109	62	51,992
1101000	CLAY	CORNING SCHOOL DISTRICT	155	11,673	775	821	56	53,707	60	56,138
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	156	13,539	560	591	56	43,192	60	45,889
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	157	13,837	658	702	56	47,107	60	49,767
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	158	9,570	711	769	55	47,445	58	49,568
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	159	12,656	605	671	55	51,668	60	54,219
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	160	11,290	694	747	54	48,452	59	51,534
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	161	12,675	581	610	54	46,533	60	48,915
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	162	16,560	528	578	53	49,390	59	53,151
0302000	BAXTER	COTTER SCHOOL DISTRICT	163	11,279	672	716	53	47,248	57	49,945
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	164	14,214	569	606	52	45,677	60	49,228
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	165	16,486	557	590	52	40,541	57	45,627
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	166	10,368	624	669	52	46,125	56	48,250

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	167	12,339	584	631	51	46,037	56	48,572
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	168	14,543	500	526	51	44,493	56	47,522
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	169	13,447	544	607	51	45,874	56	50,022
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	170	10,314	742	798	51	49,260	56	52,840
1003000	CLARK	GURDON SCHOOL DISTRICT	171	19,003	570	621	51	48,860	57	51,364
5803000	POPE	HECTOR SCHOOL DISTRICT	172	12,226	554	617	50	45,451	55	47,940
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	173	15,335	456	498	50	44,586	56	47,034
0402000	BENTON	DECATUR SCHOOL DISTRICT	174	14,075	511	564	50	43,738	54	46,589
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	175	21,812	340	359	49	50,332	54	52,971
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	176	12,691	528	559	49	45,075	54	47,836
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	177	15,219	596	624	48	51,848	54	55,454
5301000	PERRY	EAST END SCHOOL DISTRICT	178	11,339	601	616	48	47,523	52	49,510
3102000	HOWARD	DIERKS SCHOOL DISTRICT	179	12,269	479	510	48	49,128	52	50,781
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	180	13,275	519	560	47	46,855	53	49,541
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	181	11,547	522	564	47	45,589	51	49,570
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	182	10,044	551	579	46	48,267	50	49,289
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	183	10,340	689	736	46	51,024	51	54,829
1106000	CLAY	RECTOR SCHOOL DISTRICT	184	11,427	523	547	45	48,968	48	50,555
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	185	11,394	536	574	45	50,024	48	52,075
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	186	13,210	515	534	45	47,926	49	50,321
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	187	13,996	592	644	45	46,574	48	49,582
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	188	15,082	433	463	45	47,013	49	49,777
4802000	MONROE	CLARENDON SCHOOL DISTRICT	189	15,645	410	430	45	44,312	51	47,224
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	190	19,885	388	418	44	46,799	47	49,374

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	191	11,982	408	435	44	42,078	47	44,643
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	192	12,179	515	538	43	49,095	47	51,759
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	193	13,046	439	462	43	45,955	47	48,600
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	13,344	477	497	42	46,858	45	49,549
7303000	WHITE	BRADFORD SCHOOL DISTRICT	195	12,005	408	434	42	41,608	46	44,377
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	196	16,486	387	415	41	47,556	45	49,921
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	197	10,037	528	567	41	46,714	45	48,930
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	198	10,395	502	529	41	45,150	45	46,724
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	199	13,215	408	434	41	43,611	44	45,612
0501000	BOONE	ALPENA SCHOOL DISTRICT	200	11,977	410	435	41	46,320	44	49,261
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	201	10,562	508	535	40	49,051	43	52,068
2703000	GRANT	POYEN SCHOOL DISTRICT	202	10,945	463	496	40	49,548	44	52,839
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	203	14,541	387	416	40	49,222	43	51,559
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	204	14,067	439	499	40	43,456	42	45,528
5008000	NEVADA	NEVADA SCHOOL DISTRICT	205	12,979	353	375	39	47,146	42	49,113
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	206	10,492	504	524	39	47,689	44	51,426
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	207	12,900	437	469	39	45,580	42	48,104
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	208	12,810	441	482	38	47,253	42	50,015
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	209	17,166	480	509	38	56,454	43	59,451
0304000	BAXTER	NORFORK SCHOOL DISTRICT	210	11,783	437	448	37	48,688	40	51,303
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	211	14,159	351	376	37	46,043	40	48,806
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	212	15,972	364	383	37	47,601	41	52,191
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	213	12,253	513	514	37	53,155	42	56,935
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	214	15,781	381	412	36	41,021	40	44,151

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	215	19,190	386	397	35	43,952	39	47,165
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	216	14,888	417	444	35	45,090	40	48,649
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	217	9,687	488	509	35	48,021	39	51,850
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	218	17,966	272	300	34	46,169	36	47,630
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	219	12,244	405	431	34	46,649	40	49,908
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	13,969	380	413	34	45,415	39	49,504
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	221	12,868	550	594	34	53,111	36	56,233
2503000	FULTON	VIOLA SCHOOL DISTRICT	222	13,800	366	385	34	47,711	35	50,487
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	13,116	346	372	34	45,219	38	48,162
5503000	PIKE	KIRBY SCHOOL DISTRICT	224	10,514	395	402	32	48,410	35	51,281
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	225	11,004	407	441	31	48,053	36	52,048
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	13,418	347	374	30	45,032	33	48,485
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	227	17,686	309	327	30	45,622	35	48,897
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	228	15,065	294	327	29	45,104	31	48,094
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	229	12,976	351	362	28	51,806	33	52,537
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	17,651	302	322	28	48,346	31	51,869
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	231	15,177	278	289	27	41,007	31	45,268
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	15,294	330	356	26	48,235	30	51,816
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	14,986	301	327	24	45,800	29	48,839
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	19,556	277	299	19	51,313	23	52,244

Ranked by
Average Salary of K-12
Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	11,497	20,489	21,743	1,433	64,421	1,551	66,781
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	12,842	9,388	10,232	754	64,361	820	67,321
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,509	17,299	18,338	1,277	63,966	1,413	66,406
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	4	16,184	18,211	20,448	1,532	63,106	1,673	65,729
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	10,996	14,564	15,603	1,039	62,760	1,141	65,772
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	6	11,473	3,108	3,314	216	61,048	235	64,809
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	7	11,536	5,180	5,597	336	60,246	369	63,879
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	8	11,500	3,807	4,093	274	59,709	296	62,516
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,971	9,113	9,746	651	59,670	715	62,334
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	12,842	12,525	13,794	923	59,047	1,011	61,929
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	11	10,366	3,630	3,844	230	58,333	260	61,751
6303000	SALINE	BRYANT SCHOOL DISTRICT	12	9,665	8,943	9,395	591	57,851	645	60,355
7504000	YELL	DARDANELLE SCHOOL DISTRICT	13	11,592	1,959	2,072	141	56,924	159	59,583
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	14	17,166	480	509	38	56,454	43	59,451
7311000	WHITE	SEARCY SCHOOL DISTRICT	15	10,987	3,697	3,960	257	56,335	281	58,811
6302000	SALINE	BENTON SCHOOL DISTRICT	16	8,983	5,299	5,641	335	55,671	370	59,218
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	17	10,338	817	857	60	55,318	65	57,517
7302000	WHITE	BEEBE SCHOOL DISTRICT	18	9,979	3,105	3,274	211	55,222	234	58,598
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	19	14,099	1,768	1,911	108	55,193	121	59,438
4304000	LONOKE	CABOT SCHOOL DISTRICT	20	10,027	9,559	10,234	687	55,152	746	57,239
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	21	10,157	3,352	3,624	229	55,116	253	58,295
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	10,404	3,764	4,147	262	54,983	290	58,424
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	23	13,274	678	729	57	54,635	62	57,413
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	24	12,582	3,299	3,732	259	54,528	294	58,309

Annual Fiscal Report Analysis

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0404000	BENTON	GRAVETTE SCHOOL DISTRICT	25	11,581	1,760	1,889	141	54,528	150	56,578
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	26	15,195	10,583	11,213	903	54,125	983	57,526
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	27	10,751	2,951	3,169	214	54,032	233	58,195
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	28	11,923	4,010	4,277	288	53,967	319	56,521
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	29	10,029	2,718	2,872	201	53,926	213	56,494
1101000	CLAY	CORNING SCHOOL DISTRICT	30	11,673	775	821	56	53,707	60	56,138
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	31	13,376	5,505	6,248	412	53,674	452	56,755
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	32	11,674	2,146	2,271	148	53,515	162	56,857
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	33	15,291	3,421	3,618	257	53,480	285	56,495
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	34	10,177	1,859	1,898	139	53,439	150	55,756
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	35	12,253	513	514	37	53,155	42	56,935
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	36	12,868	550	594	34	53,111	36	56,233
1905000	CROSS	WYNNE SCHOOL DISTRICT	37	11,217	2,286	2,494	183	52,900	200	55,210
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	38	9,325	2,575	2,790	191	52,718	203	54,977
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	39	11,753	2,139	2,221	170	52,680	182	55,043
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	40	14,008	1,172	1,286	106	52,607	114	55,321
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	41	9,216	2,008	2,056	138	52,562	149	55,032
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	42	9,843	2,222	2,341	158	52,507	177	55,284
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	43	13,436	968	1,022	74	52,260	82	54,296
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	44	9,276	2,452	2,578	180	52,168	193	54,341
2502000	FULTON	SALEM SCHOOL DISTRICT	45	11,042	763	841	60	52,167	63	54,143
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	46	9,942	2,768	2,962	210	52,118	228	54,493
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	47	10,123	1,680	1,783	136	52,087	146	54,942

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3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	48	12,575	2,263	2,442	186	51,989	202	54,959
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	49	12,086	1,082	1,139	85	51,978	95	54,724
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	50	10,132	1,163	1,233	90	51,944	98	54,835
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	51	15,219	596	624	48	51,848	54	55,454
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	52	11,378	881	946	71	51,818	79	54,392
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	53	12,976	351	362	28	51,806	33	52,537
6301000	SALINE	BAUXITE SCHOOL DISTRICT	54	9,490	1,473	1,585	105	51,677	115	54,779
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	55	12,656	605	671	55	51,668	60	54,219
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	56	13,659	6,920	7,623	607	51,666	665	53,338
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	57	13,710	4,897	5,284	420	51,575	456	53,971
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	13,647	1,726	1,847	145	51,569	161	54,563
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	59	11,704	931	1,006	71	51,551	76	54,530
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	60	19,556	277	299	19	51,313	23	52,244
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	61	10,678	1,619	1,692	119	51,205	129	53,954
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	62	13,243	2,053	2,315	176	51,199	190	53,505
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	63	15,229	1,834	1,959	118	51,158	131	55,076
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	64	10,340	689	736	46	51,024	51	54,829
4301000	LONOKE	LONOKE SCHOOL DISTRICT	65	11,412	1,429	1,545	114	50,730	124	53,482
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	66	10,741	2,764	3,000	209	50,614	222	53,195
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	67	21,812	340	359	49	50,332	54	52,971
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	68	12,041	752	817	61	50,271	66	52,737
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	12,259	1,426	1,513	126	50,266	136	52,657
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	70	12,504	4,399	4,906	356	50,235	405	53,727
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	71	10,660	3,610	3,849	263	50,205	288	52,497

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7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	72	11,377	1,016	1,054	71	50,182	79	53,500
4603000	MILLER	FOUKE SCHOOL DISTRICT	73	10,911	987	1,060	71	50,083	78	53,173
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	74	11,394	536	574	45	50,024	48	52,075
0403000	BENTON	GENTRY SCHOOL DISTRICT	75	11,778	1,365	1,531	118	49,876	127	52,118
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	76	12,649	643	686	65	49,813	69	52,071
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	77	15,208	700	750	59	49,806	68	53,571
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	78	10,237	3,028	3,175	211	49,712	232	52,508
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	79	12,529	776	821	61	49,652	67	52,639
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	80	11,833	846	897	69	49,549	75	52,625
2703000	GRANT	POYEN SCHOOL DISTRICT	81	10,945	463	496	40	49,548	44	52,839
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	82	11,699	894	949	70	49,399	76	52,122
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	83	16,560	528	578	53	49,390	59	53,151
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	84	12,599	628	691	57	49,310	61	52,117
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	85	10,834	1,031	1,089	86	49,304	94	51,589
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	86	10,314	742	798	51	49,260	56	52,840
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	87	14,541	387	416	40	49,222	43	51,559
3102000	HOWARD	DIERKS SCHOOL DISTRICT	88	12,269	479	510	48	49,128	52	50,781
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	89	11,868	3,228	3,559	244	49,112	277	52,422
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	90	10,500	713	764	56	49,109	62	51,992
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	91	12,179	515	538	43	49,095	47	51,759
0503000	BOONE	HARRISON SCHOOL DISTRICT	92	10,898	2,567	2,730	187	49,062	205	51,811
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	93	11,677	1,017	1,093	83	49,062	91	51,032
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	94	10,562	508	535	40	49,051	43	52,068
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	95	12,592	1,183	1,287	106	49,027	116	51,700

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	96	13,351	1,249	1,350	99	48,987	108	50,849
1106000	CLAY	RECTOR SCHOOL DISTRICT	97	11,427	523	547	45	48,968	48	50,555
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	98	10,456	1,597	1,689	125	48,966	133	50,946
4203000	LOGAN	PARIS SCHOOL DISTRICT	99	12,931	918	952	78	48,906	85	51,671
7309000	WHITE	PANGBURN SCHOOL DISTRICT	100	12,325	692	742	58	48,897	64	51,686
6703000	SEVIER	HORATIO SCHOOL DISTRICT	101	12,666	662	703	58	48,893	63	50,777
1003000	CLARK	GURDON SCHOOL DISTRICT	102	19,003	570	621	51	48,860	57	51,364
5802000	POPE	DOVER SCHOOL DISTRICT	103	12,054	1,080	1,191	95	48,836	102	51,388
0304000	BAXTER	NORFORK SCHOOL DISTRICT	104	11,783	437	448	37	48,688	40	51,303
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	105	9,682	1,437	1,500	100	48,660	105	50,743
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	106	11,319	881	964	69	48,659	77	51,806
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	107	10,873	3,237	3,442	257	48,633	278	51,730
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	108	11,770	1,134	1,191	92	48,626	99	51,403
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	109	12,267	1,651	1,785	145	48,585	158	50,309
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	110	11,386	723	769	63	48,582	68	50,588
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	111	10,525	745	785	58	48,553	63	51,593
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	112	10,997	1,203	1,290	96	48,549	104	51,089
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	113	11,290	694	747	54	48,452	59	51,534
5503000	PIKE	KIRBY SCHOOL DISTRICT	114	10,514	395	402	32	48,410	35	51,281
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	115	12,086	814	874	71	48,378	79	51,345
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	116	11,194	959	985	85	48,366	90	50,787
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	117	17,651	302	322	28	48,346	31	51,869
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	118	14,099	1,022	1,076	94	48,332	101	50,939
2203000	DREW	MONTICELLO SCHOOL	119	12,445	1,555	1,676	121	48,308	135	50,888

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		DISTRICT								
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	120	11,232	756	801	64	48,279	69	50,774
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	121	10,044	551	579	46	48,267	50	49,289
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	122	12,805	2,346	2,576	206	48,267	229	51,114
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	123	15,294	330	356	26	48,235	30	51,816
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	124	12,178	696	744	63	48,210	67	50,778
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	125	16,056	812	864	83	48,161	91	49,979
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	126	11,568	1,048	1,153	87	48,135	98	51,058
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	127	11,004	407	441	31	48,053	36	52,048
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	128	9,687	488	509	35	48,021	39	51,850
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	129	10,463	1,189	1,212	86	47,965	95	50,545
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	130	13,210	515	534	45	47,926	49	50,321
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	131	12,584	1,050	1,124	90	47,887	102	51,165
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	132	10,848	1,470	1,551	121	47,859	132	50,852
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	133	10,281	1,662	1,793	132	47,777	142	50,431
7001000	UNION	EL DORADO SCHOOL DISTRICT	134	12,951	3,759	4,060	305	47,756	342	50,317
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	135	9,797	1,841	1,950	131	47,754	142	50,649
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	136	12,113	3,543	3,838	234	47,715	264	52,015
2503000	FULTON	VIOLA SCHOOL DISTRICT	137	13,800	366	385	34	47,711	35	50,487
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	138	10,492	504	524	39	47,689	44	51,426
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	139	10,094	1,219	1,286	93	47,632	101	50,937
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	140	15,972	364	383	37	47,601	41	52,191
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	141	11,660	646	707	58	47,594	64	50,942
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	142	16,486	387	415	41	47,556	45	49,921

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5301000	PERRY	EAST END SCHOOL DISTRICT	143	11,339	601	616	48	47,523	52	49,510
5703000	POLK	MENA SCHOOL DISTRICT	144	12,219	1,568	1,693	119	47,456	128	49,777
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	145	9,570	711	769	55	47,445	58	49,568
0502000	BOONE	BERGMAN SCHOOL DISTRICT	146	10,690	976	1,053	82	47,436	86	49,399
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	147	11,762	2,644	3,030	214	47,430	236	50,508
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	148	12,667	662	724	57	47,402	62	50,270
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	149	11,612	745	787	67	47,368	71	50,441
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	150	10,388	751	800	59	47,354	64	49,976
5102000	NEWTON	JASPER SCHOOL DISTRICT	151	15,880	723	774	77	47,294	84	50,092
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	152	12,810	441	482	38	47,253	42	50,015
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	11,279	672	716	53	47,248	57	49,945
5008000	NEVADA	NEVADA SCHOOL DISTRICT	154	12,979	353	375	39	47,146	42	49,113
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	155	10,331	848	915	70	47,128	74	48,917
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	156	13,837	658	702	56	47,107	60	49,767
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	157	11,889	1,402	1,506	106	47,088	116	49,424
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	158	9,467	1,815	1,944	135	47,027	145	48,813
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	159	15,082	433	463	45	47,013	49	49,777
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	160	11,783	1,409	1,544	112	47,013	123	49,746
4501000	MARION	FLIPPIN SCHOOL DISTRICT	161	12,238	752	830	66	47,007	71	49,442
7008000	UNION	SMACKOVER SCHOOL DISTRICT	162	12,788	938	1,012	80	46,912	92	50,975
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	163	11,548	816	868	72	46,911	80	50,088
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	164	14,830	1,009	1,070	73	46,905	84	51,417
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	165	13,094	1,038	1,078	94	46,871	103	49,671
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	166	13,344	477	497	42	46,858	45	49,549

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5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	167	13,275	519	560	47	46,855	53	49,541
0602000	BRADLEY	WARREN SCHOOL DISTRICT	168	11,984	1,350	1,445	108	46,822	121	49,921
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	169	14,140	3,517	3,790	326	46,820	358	49,238
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	170	19,885	388	418	44	46,799	47	49,374
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	171	10,037	528	567	41	46,714	45	48,930
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	172	16,259	579	621	62	46,661	71	50,067
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	173	12,244	405	431	34	46,649	40	49,908
6401000	SCOTT	WALDRON SCHOOL DISTRICT	174	13,010	1,233	1,383	120	46,584	130	48,610
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	175	13,996	592	644	45	46,574	48	49,582
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	176	12,675	581	610	54	46,533	60	48,915
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	177	14,018	1,054	1,115	95	46,482	104	48,434
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	178	11,445	1,286	1,383	114	46,377	123	48,593
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	179	9,383	1,129	1,195	91	46,367	97	48,258
0501000	BOONE	ALPENA SCHOOL DISTRICT	180	11,977	410	435	41	46,320	44	49,261
2104000	DESHA	DUMAS SCHOOL DISTRICT	181	16,090	914	984	100	46,293	110	48,786
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	182	18,574	901	992	79	46,253	98	51,398
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	183	10,765	870	942	72	46,240	78	48,505
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	184	17,966	272	300	34	46,169	36	47,630
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	185	10,368	624	669	52	46,125	56	48,250
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	186	11,166	856	909	72	46,117	75	47,611
5801000	POPE	ATKINS SCHOOL DISTRICT	187	11,966	878	917	77	46,072	83	48,603
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	188	12,529	1,342	1,448	104	46,046	113	48,716
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	189	14,159	351	376	37	46,043	40	48,806
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	190	12,339	584	631	51	46,037	56	48,572

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5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	191	13,282	817	874	78	45,972	87	48,075
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	192	13,046	439	462	43	45,955	47	48,600
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	193	17,577	1,357	1,598	131	45,949	145	48,766
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	194	13,447	544	607	51	45,874	56	50,022
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	195	13,161	1,421	1,531	129	45,863	139	48,587
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	196	14,986	301	327	24	45,800	29	48,839
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	197	14,214	569	606	52	45,677	60	49,228
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	198	13,697	651	708	64	45,671	71	48,817
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	199	12,523	1,120	1,233	100	45,623	110	48,445
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	200	17,686	309	327	30	45,622	35	48,897
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	201	11,547	522	564	47	45,589	51	49,570
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	202	12,900	437	469	39	45,580	42	48,104
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	203	13,746	639	723	62	45,530	68	48,636
5803000	POPE	HECTOR SCHOOL DISTRICT	204	12,226	554	617	50	45,451	55	47,940
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	205	10,281	778	829	67	45,434	74	48,084
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	206	13,969	380	413	34	45,415	39	49,504
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	207	14,461	1,935	2,127	165	45,344	189	48,274
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	208	11,443	727	778	59	45,301	64	48,141
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	209	13,116	346	372	34	45,219	38	48,162
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	210	18,161	2,982	3,309	260	45,172	287	48,884
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	211	10,395	502	529	41	45,150	45	46,724
7503000	YELL	DANVILLE SCHOOL DISTRICT	212	12,780	714	743	65	45,109	72	47,765
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	213	15,065	294	327	29	45,104	31	48,094
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	214	14,888	417	444	35	45,090	40	48,649

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7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	215	12,691	528	559	49	45,075	54	47,836
0504000	BOONE	OMAHA SCHOOL DISTRICT	216	13,418	347	374	30	45,032	33	48,485
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	217	16,841	676	729	64	44,773	69	47,357
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	218	15,335	456	498	50	44,586	56	47,034
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	219	13,226	1,983	2,152	168	44,557	184	47,202
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	220	13,551	575	626	62	44,517	67	47,230
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	221	14,543	500	526	51	44,493	56	47,522
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	222	11,718	1,038	1,110	89	44,487	96	47,129
4802000	MONROE	CLARENDON SCHOOL DISTRICT	223	15,645	410	430	45	44,312	51	47,224
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	224	12,202	634	693	63	44,198	68	47,036
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	225	19,190	386	397	35	43,952	39	47,165
0402000	BENTON	DECATUR SCHOOL DISTRICT	226	14,075	511	564	50	43,738	54	46,589
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	227	13,215	408	434	41	43,611	44	45,612
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	228	14,067	439	499	40	43,456	42	45,528
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	229	13,539	560	591	56	43,192	60	45,889
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	230	11,982	408	435	44	42,078	47	44,643
7303000	WHITE	BRADFORD SCHOOL DISTRICT	231	12,005	408	434	42	41,608	46	44,377
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	232	15,781	381	412	36	41,021	40	44,151
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	233	15,177	278	289	27	41,007	31	45,268
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	234	16,486	557	590	52	40,541	57	45,627

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	16,184	18,211	20,448	1,532	63,106	1,673	65,729
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	11,497	20,489	21,743	1,433	64,421	1,551	66,781
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,509	17,299	18,338	1,277	63,966	1,413	66,406
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,996	14,564	15,603	1,039	62,760	1,141	65,772
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,842	12,525	13,794	923	59,047	1,011	61,929
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	15,195	10,583	11,213	903	54,125	983	57,526
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	12,842	9,388	10,232	754	64,361	820	67,321
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	10,027	9,559	10,234	687	55,152	746	57,239
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,971	9,113	9,746	651	59,670	715	62,334
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	13,659	6,920	7,623	607	51,666	665	53,338
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	9,665	8,943	9,395	591	57,851	645	60,355
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	13,710	4,897	5,284	420	51,575	456	53,971
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	13,376	5,505	6,248	412	53,674	452	56,755
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	12,504	4,399	4,906	356	50,235	405	53,727
6302000	SALINE	BENTON SCHOOL DISTRICT	15	8,983	5,299	5,641	335	55,671	370	59,218
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	16	11,536	5,180	5,597	336	60,246	369	63,879
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	14,140	3,517	3,790	326	46,820	358	49,238
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	12,951	3,759	4,060	305	47,756	342	50,317
0406000	BENTON	SILAM SPRINGS SCHOOL DISTRICT	19	11,923	4,010	4,277	288	53,967	319	56,521
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	11,500	3,807	4,093	274	59,709	296	62,516
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	12,582	3,299	3,732	259	54,528	294	58,309
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	10,404	3,764	4,147	262	54,983	290	58,424
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	10,660	3,610	3,849	263	50,205	288	52,497
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	24	18,161	2,982	3,309	260	45,172	287	48,884

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	25	15,291	3,421	3,618	257	53,480	285	56,495
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	10,987	3,697	3,960	257	56,335	281	58,811
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	10,873	3,237	3,442	257	48,633	278	51,730
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	11,868	3,228	3,559	244	49,112	277	52,422
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	29	12,113	3,543	3,838	234	47,715	264	52,015
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	10,366	3,630	3,844	230	58,333	260	61,751
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	31	10,157	3,352	3,624	229	55,116	253	58,295
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	32	11,762	2,644	3,030	214	47,430	236	50,508
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	33	11,473	3,108	3,314	216	61,048	235	64,809
7302000	WHITE	BEEBE SCHOOL DISTRICT	34	9,979	3,105	3,274	211	55,222	234	58,598
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	10,751	2,951	3,169	214	54,032	233	58,195
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	10,237	3,028	3,175	211	49,712	232	52,508
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	12,805	2,346	2,576	206	48,267	229	51,114
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	9,942	2,768	2,962	210	52,118	228	54,493
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	39	10,741	2,764	3,000	209	50,614	222	53,195
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	10,029	2,718	2,872	201	53,926	213	56,494
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	10,898	2,567	2,730	187	49,062	205	51,811
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	42	9,325	2,575	2,790	191	52,718	203	54,977
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	12,575	2,263	2,442	186	51,989	202	54,959
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	11,217	2,286	2,494	183	52,900	200	55,210
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	9,276	2,452	2,578	180	52,168	193	54,341
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	13,243	2,053	2,315	176	51,199	190	53,505
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	14,461	1,935	2,127	165	45,344	189	48,274
2903000	HEMPSTEAD	HOPE SCHOOL	48	13,226	1,983	2,152	168	44,557	184	47,202

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		DISTRICT								
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	11,753	2,139	2,221	170	52,680	182	55,043
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	50	9,843	2,222	2,341	158	52,507	177	55,284
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	11,674	2,146	2,271	148	53,515	162	56,857
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	13,647	1,726	1,847	145	51,569	161	54,563
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	11,592	1,959	2,072	141	56,924	159	59,583
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	54	12,267	1,651	1,785	145	48,585	158	50,309
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	55	11,581	1,760	1,889	141	54,528	150	56,578
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	56	10,177	1,859	1,898	139	53,439	150	55,756
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	57	9,216	2,008	2,056	138	52,562	149	55,032
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	10,123	1,680	1,783	136	52,087	146	54,942
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	59	9,467	1,815	1,944	135	47,027	145	48,813
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	60	17,577	1,357	1,598	131	45,949	145	48,766
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	61	9,797	1,841	1,950	131	47,754	142	50,649
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	10,281	1,662	1,793	132	47,777	142	50,431
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	63	13,161	1,421	1,531	129	45,863	139	48,587
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	64	12,259	1,426	1,513	126	50,266	136	52,657
2203000	DREW	MONTICELLO SCHOOL DISTRICT	65	12,445	1,555	1,676	121	48,308	135	50,888
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	66	10,456	1,597	1,689	125	48,966	133	50,946
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	67	10,848	1,470	1,551	121	47,859	132	50,852
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	68	15,229	1,834	1,959	118	51,158	131	55,076
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	13,010	1,233	1,383	120	46,584	130	48,610
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	70	10,678	1,619	1,692	119	51,205	129	53,954
5703000	POLK	MENA SCHOOL DISTRICT	71	12,219	1,568	1,693	119	47,456	128	49,777

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0403000	BENTON	GENTRY SCHOOL DISTRICT	72	11,778	1,365	1,531	118	49,876	127	52,118
4301000	LONOKE	LONOKE SCHOOL DISTRICT	73	11,412	1,429	1,545	114	50,730	124	53,482
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	74	11,783	1,409	1,544	112	47,013	123	49,746
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	75	11,445	1,286	1,383	114	46,377	123	48,593
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	11,984	1,350	1,445	108	46,822	121	49,921
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	77	14,099	1,768	1,911	108	55,193	121	59,438
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	78	12,592	1,183	1,287	106	49,027	116	51,700
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	79	11,889	1,402	1,506	106	47,088	116	49,424
6301000	SALINE	BAUXITE SCHOOL DISTRICT	80	9,490	1,473	1,585	105	51,677	115	54,779
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	14,008	1,172	1,286	106	52,607	114	55,321
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	82	12,529	1,342	1,448	104	46,046	113	48,716
2104000	DESHA	DUMAS SCHOOL DISTRICT	83	16,090	914	984	100	46,293	110	48,786
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	84	12,523	1,120	1,233	100	45,623	110	48,445
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	85	13,351	1,249	1,350	99	48,987	108	50,849
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	86	9,682	1,437	1,500	100	48,660	105	50,743
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	87	14,018	1,054	1,115	95	46,482	104	48,434
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	88	10,997	1,203	1,290	96	48,549	104	51,089
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	89	13,094	1,038	1,078	94	46,871	103	49,671
5802000	POPE	DOVER SCHOOL DISTRICT	90	12,054	1,080	1,191	95	48,836	102	51,388
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	91	12,584	1,050	1,124	90	47,887	102	51,165
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	92	14,099	1,022	1,076	94	48,332	101	50,939
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	93	10,094	1,219	1,286	93	47,632	101	50,937
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	11,770	1,134	1,191	92	48,626	99	51,403
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	95	18,574	901	992	79	46,253	98	51,398

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4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	96	11,568	1,048	1,153	87	48,135	98	51,058
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	97	10,132	1,163	1,233	90	51,944	98	54,835
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	98	9,383	1,129	1,195	91	46,367	97	48,258
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	99	11,718	1,038	1,110	89	44,487	96	47,129
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	100	12,086	1,082	1,139	85	51,978	95	54,724
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	101	10,463	1,189	1,212	86	47,965	95	50,545
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	102	10,834	1,031	1,089	86	49,304	94	51,589
7008000	UNION	SMACKOVER SCHOOL DISTRICT	103	12,788	938	1,012	80	46,912	92	50,975
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	104	16,056	812	864	83	48,161	91	49,979
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	105	11,677	1,017	1,093	83	49,062	91	51,032
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	106	11,194	959	985	85	48,366	90	50,787
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	107	13,282	817	874	78	45,972	87	48,075
0502000	BOONE	BERGMAN SCHOOL DISTRICT	108	10,690	976	1,053	82	47,436	86	49,399
4203000	LOGAN	PARIS SCHOOL DISTRICT	109	12,931	918	952	78	48,906	85	51,671
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	110	14,830	1,009	1,070	73	46,905	84	51,417
5102000	NEWTON	JASPER SCHOOL DISTRICT	111	15,880	723	774	77	47,294	84	50,092
5801000	POPE	ATKINS SCHOOL DISTRICT	112	11,966	878	917	77	46,072	83	48,603
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	113	13,436	968	1,022	74	52,260	82	54,296
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	114	11,548	816	868	72	46,911	80	50,088
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	115	11,377	1,016	1,054	71	50,182	79	53,500
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	116	11,378	881	946	71	51,818	79	54,392
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	117	12,086	814	874	71	48,378	79	51,345
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	118	10,765	870	942	72	46,240	78	48,505
4603000	MILLER	FOUKE SCHOOL	119	10,911	987	1,060	71	50,083	78	53,173

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		DISTRICT								
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	120	11,319	881	964	69	48,659	77	51,806
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	121	11,704	931	1,006	71	51,551	76	54,530
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	11,699	894	949	70	49,399	76	52,122
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	123	11,166	856	909	72	46,117	75	47,611
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	124	11,833	846	897	69	49,549	75	52,625
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	125	10,281	778	829	67	45,434	74	48,084
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	10,331	848	915	70	47,128	74	48,917
7503000	YELL	DANVILLE SCHOOL DISTRICT	127	12,780	714	743	65	45,109	72	47,765
4501000	MARION	FLIPPIN SCHOOL DISTRICT	128	12,238	752	830	66	47,007	71	49,442
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	129	13,697	651	708	64	45,671	71	48,817
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	130	11,612	745	787	67	47,368	71	50,441
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	131	16,259	579	621	62	46,661	71	50,067
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	132	16,841	676	729	64	44,773	69	47,357
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	133	12,649	643	686	65	49,813	69	52,071
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	134	11,232	756	801	64	48,279	69	50,774
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	135	15,208	700	750	59	49,806	68	53,571
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	136	12,202	634	693	63	44,198	68	47,036
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	137	13,746	639	723	62	45,530	68	48,636
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	138	11,386	723	769	63	48,582	68	50,588
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	139	12,178	696	744	63	48,210	67	50,778
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	140	13,551	575	626	62	44,517	67	47,230
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	12,529	776	821	61	49,652	67	52,639
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	142	12,041	752	817	61	50,271	66	52,737
2402000	FRANKLIN	CHARLESTON SCHOOL	143	10,338	817	857	60	55,318	65	57,517

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		DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	144	11,443	727	778	59	45,301	64	48,141
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	145	11,660	646	707	58	47,594	64	50,942
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,325	692	742	58	48,897	64	51,686
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	147	10,388	751	800	59	47,354	64	49,976
6703000	SEVIER	HORATIO SCHOOL DISTRICT	148	12,666	662	703	58	48,893	63	50,777
2502000	FULTON	SALEM SCHOOL DISTRICT	149	11,042	763	841	60	52,167	63	54,143
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	150	10,525	745	785	58	48,553	63	51,593
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	151	13,274	678	729	57	54,635	62	57,413
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	152	10,500	713	764	56	49,109	62	51,992
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	153	12,667	662	724	57	47,402	62	50,270
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	154	12,599	628	691	57	49,310	61	52,117
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	155	12,656	605	671	55	51,668	60	54,219
1101000	CLAY	CORNING SCHOOL DISTRICT	156	11,673	775	821	56	53,707	60	56,138
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	157	13,539	560	591	56	43,192	60	45,889
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	158	12,675	581	610	54	46,533	60	48,915
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	159	13,837	658	702	56	47,107	60	49,767
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	160	14,214	569	606	52	45,677	60	49,228
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	161	11,290	694	747	54	48,452	59	51,534
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	162	16,560	528	578	53	49,390	59	53,151
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	163	9,570	711	769	55	47,445	58	49,568
1003000	CLARK	GURDON SCHOOL DISTRICT	164	19,003	570	621	51	48,860	57	51,364
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	165	16,486	557	590	52	40,541	57	45,627
0302000	BAXTER	COTTER SCHOOL DISTRICT	166	11,279	672	716	53	47,248	57	49,945

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3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	167	12,339	584	631	51	46,037	56	48,572
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	168	13,447	544	607	51	45,874	56	50,022
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	169	14,543	500	526	51	44,493	56	47,522
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	170	10,368	624	669	52	46,125	56	48,250
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	171	15,335	456	498	50	44,586	56	47,034
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	172	10,314	742	798	51	49,260	56	52,840
5803000	POPE	HECTOR SCHOOL DISTRICT	173	12,226	554	617	50	45,451	55	47,940
0402000	BENTON	DECATUR SCHOOL DISTRICT	174	14,075	511	564	50	43,738	54	46,589
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	175	15,219	596	624	48	51,848	54	55,454
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	176	21,812	340	359	49	50,332	54	52,971
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	177	12,691	528	559	49	45,075	54	47,836
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	178	13,275	519	560	47	46,855	53	49,541
5301000	PERRY	EAST END SCHOOL DISTRICT	179	11,339	601	616	48	47,523	52	49,510
3102000	HOWARD	DIERKS SCHOOL DISTRICT	180	12,269	479	510	48	49,128	52	50,781
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	181	11,547	522	564	47	45,589	51	49,570
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	182	10,340	689	736	46	51,024	51	54,829
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	15,645	410	430	45	44,312	51	47,224
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	184	10,044	551	579	46	48,267	50	49,289
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	185	13,210	515	534	45	47,926	49	50,321
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	186	15,082	433	463	45	47,013	49	49,777
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	187	11,394	536	574	45	50,024	48	52,075
1106000	CLAY	RECTOR SCHOOL DISTRICT	188	11,427	523	547	45	48,968	48	50,555
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	189	13,996	592	644	45	46,574	48	49,582
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	190	12,179	515	538	43	49,095	47	51,759

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1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	191	13,046	439	462	43	45,955	47	48,600
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	192	19,885	388	418	44	46,799	47	49,374
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	193	11,982	408	435	44	42,078	47	44,643
7303000	WHITE	BRADFORD SCHOOL DISTRICT	194	12,005	408	434	42	41,608	46	44,377
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	195	13,344	477	497	42	46,858	45	49,549
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	196	10,395	502	529	41	45,150	45	46,724
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	197	10,037	528	567	41	46,714	45	48,930
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	198	16,486	387	415	41	47,556	45	49,921
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	199	10,492	504	524	39	47,689	44	51,426
2703000	GRANT	POYEN SCHOOL DISTRICT	200	10,945	463	496	40	49,548	44	52,839
0501000	BOONE	ALPENA SCHOOL DISTRICT	201	11,977	410	435	41	46,320	44	49,261
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	202	13,215	408	434	41	43,611	44	45,612
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	203	17,166	480	509	38	56,454	43	59,451
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	204	14,541	387	416	40	49,222	43	51,559
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	205	10,562	508	535	40	49,051	43	52,068
5008000	NEVADA	NEVADA SCHOOL DISTRICT	206	12,979	353	375	39	47,146	42	49,113
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	207	12,900	437	469	39	45,580	42	48,104
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	208	12,810	441	482	38	47,253	42	50,015
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	209	12,253	513	514	37	53,155	42	56,935
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	210	14,067	439	499	40	43,456	42	45,528
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	211	15,972	364	383	37	47,601	41	52,191
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	212	15,781	381	412	36	41,021	40	44,151
0304000	BAXTER	NORFORK SCHOOL DISTRICT	213	11,783	437	448	37	48,688	40	51,303
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	214	14,159	351	376	37	46,043	40	48,806

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	215	14,888	417	444	35	45,090	40	48,649
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	216	12,244	405	431	34	46,649	40	49,908
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	19,190	386	397	35	43,952	39	47,165
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	218	9,687	488	509	35	48,021	39	51,850
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	219	13,969	380	413	34	45,415	39	49,504
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	220	13,116	346	372	34	45,219	38	48,162
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	221	12,868	550	594	34	53,111	36	56,233
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	222	17,966	272	300	34	46,169	36	47,630
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	223	11,004	407	441	31	48,053	36	52,048
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	13,800	366	385	34	47,711	35	50,487
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	225	17,686	309	327	30	45,622	35	48,897
5503000	PIKE	KIRBY SCHOOL DISTRICT	226	10,514	395	402	32	48,410	35	51,281
0504000	BOONE	OMAHA SCHOOL DISTRICT	227	13,418	347	374	30	45,032	33	48,485
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	228	12,976	351	362	28	51,806	33	52,537
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	15,065	294	327	29	45,104	31	48,094
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	230	15,177	278	289	27	41,007	31	45,268
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	17,651	302	322	28	48,346	31	51,869
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	15,294	330	356	26	48,235	30	51,816
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	14,986	301	327	24	45,800	29	48,839
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	19,556	277	299	19	51,313	23	52,244

Ranked by
Average Salary of Licensed
Full Time Equivalency

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Ranked by Average Salary Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	1	12,842	9,388	10,232	754	64,361	820	67,321
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	11,497	20,489	21,743	1,433	64,421	1,551	66,781
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,509	17,299	18,338	1,277	63,966	1,413	66,406
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,996	14,564	15,603	1,039	62,760	1,141	65,772
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	5	16,184	18,211	20,448	1,532	63,106	1,673	65,729
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	6	11,473	3,108	3,314	216	61,048	235	64,809
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	7	11,536	5,180	5,597	336	60,246	369	63,879
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	8	11,500	3,807	4,093	274	59,709	296	62,516
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,971	9,113	9,746	651	59,670	715	62,334
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	12,842	12,525	13,794	923	59,047	1,011	61,929
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	11	10,366	3,630	3,844	230	58,333	260	61,751
6303000	SALINE	BRYANT SCHOOL DISTRICT	12	9,665	8,943	9,395	591	57,851	645	60,355
7504000	YELL	DARDANELLE SCHOOL DISTRICT	13	11,592	1,959	2,072	141	56,924	159	59,583
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	14	17,166	480	509	38	56,454	43	59,451
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	15	14,099	1,768	1,911	108	55,193	121	59,438
6302000	SALINE	BENTON SCHOOL DISTRICT	16	8,983	5,299	5,641	335	55,671	370	59,218
7311000	WHITE	SEARCY SCHOOL DISTRICT	17	10,987	3,697	3,960	257	56,335	281	58,811
7302000	WHITE	BEEBE SCHOOL DISTRICT	18	9,979	3,105	3,274	211	55,222	234	58,598
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	19	10,404	3,764	4,147	262	54,983	290	58,424
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	20	12,582	3,299	3,732	259	54,528	294	58,309
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	21	10,157	3,352	3,624	229	55,116	253	58,295
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	22	10,751	2,951	3,169	214	54,032	233	58,195
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	23	15,195	10,583	11,213	903	54,125	983	57,526
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	24	10,338	817	857	60	55,318	65	57,517

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1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	25	13,274	678	729	57	54,635	62	57,413
4304000	LONOKE	CABOT SCHOOL DISTRICT	26	10,027	9,559	10,234	687	55,152	746	57,239
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	27	12,253	513	514	37	53,155	42	56,935
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	28	11,674	2,146	2,271	148	53,515	162	56,857
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	29	13,376	5,505	6,248	412	53,674	452	56,755
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	30	11,581	1,760	1,889	141	54,528	150	56,578
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	31	11,923	4,010	4,277	288	53,967	319	56,521
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	32	15,291	3,421	3,618	257	53,480	285	56,495
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	33	10,029	2,718	2,872	201	53,926	213	56,494
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	34	12,868	550	594	34	53,111	36	56,233
1101000	CLAY	CORNING SCHOOL DISTRICT	35	11,673	775	821	56	53,707	60	56,138
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	36	10,177	1,859	1,898	139	53,439	150	55,756
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	37	15,219	596	624	48	51,848	54	55,454
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	38	14,008	1,172	1,286	106	52,607	114	55,321
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	39	9,843	2,222	2,341	158	52,507	177	55,284
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	11,217	2,286	2,494	183	52,900	200	55,210
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	41	15,229	1,834	1,959	118	51,158	131	55,076
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	42	11,753	2,139	2,221	170	52,680	182	55,043
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	43	9,216	2,008	2,056	138	52,562	149	55,032
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	44	9,325	2,575	2,790	191	52,718	203	54,977
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,575	2,263	2,442	186	51,989	202	54,959
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	46	10,123	1,680	1,783	136	52,087	146	54,942
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	47	10,132	1,163	1,233	90	51,944	98	54,835
3806000	LAWRENCE	SLOAN-HENDRIX	48	10,340	689	736	46	51,024	51	54,829

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		SCHOOL DISTRICT								
6301000	SALINE	BAUXITE SCHOOL DISTRICT	49	9,490	1,473	1,585	105	51,677	115	54,779
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	50	12,086	1,082	1,139	85	51,978	95	54,724
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	51	13,647	1,726	1,847	145	51,569	161	54,563
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	52	11,704	931	1,006	71	51,551	76	54,530
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	53	9,942	2,768	2,962	210	52,118	228	54,493
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	54	11,378	881	946	71	51,818	79	54,392
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	55	9,276	2,452	2,578	180	52,168	193	54,341
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	56	13,436	968	1,022	74	52,260	82	54,296
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	57	12,656	605	671	55	51,668	60	54,219
2502000	FULTON	SALEM SCHOOL DISTRICT	58	11,042	763	841	60	52,167	63	54,143
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	59	13,710	4,897	5,284	420	51,575	456	53,971
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	60	10,678	1,619	1,692	119	51,205	129	53,954
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	61	12,504	4,399	4,906	356	50,235	405	53,727
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	62	15,208	700	750	59	49,806	68	53,571
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	63	13,243	2,053	2,315	176	51,199	190	53,505
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	64	11,377	1,016	1,054	71	50,182	79	53,500
4301000	LONOKE	LONOKE SCHOOL DISTRICT	65	11,412	1,429	1,545	114	50,730	124	53,482
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	66	13,659	6,920	7,623	607	51,666	665	53,338
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	67	10,741	2,764	3,000	209	50,614	222	53,195
4603000	MILLER	FOUKE SCHOOL DISTRICT	68	10,911	987	1,060	71	50,083	78	53,173
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	69	16,560	528	578	53	49,390	59	53,151
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	70	21,812	340	359	49	50,332	54	52,971
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	71	10,314	742	798	51	49,260	56	52,840
2703000	GRANT	POYEN SCHOOL	72	10,945	463	496	40	49,548	44	52,839

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		DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	73	12,041	752	817	61	50,271	66	52,737
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	74	12,259	1,426	1,513	126	50,266	136	52,657
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	75	12,529	776	821	61	49,652	67	52,639
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	76	11,833	846	897	69	49,549	75	52,625
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	77	12,976	351	362	28	51,806	33	52,537
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	78	10,237	3,028	3,175	211	49,712	232	52,508
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	79	10,660	3,610	3,849	263	50,205	288	52,497
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	80	11,868	3,228	3,559	244	49,112	277	52,422
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	81	19,556	277	299	19	51,313	23	52,244
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	82	15,972	364	383	37	47,601	41	52,191
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	83	11,699	894	949	70	49,399	76	52,122
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	11,778	1,365	1,531	118	49,876	127	52,118
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	85	12,599	628	691	57	49,310	61	52,117
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	86	11,394	536	574	45	50,024	48	52,075
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	87	12,649	643	686	65	49,813	69	52,071
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	88	10,562	508	535	40	49,051	43	52,068
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	89	11,004	407	441	31	48,053	36	52,048
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	90	12,113	3,543	3,838	234	47,715	264	52,015
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	91	10,500	713	764	56	49,109	62	51,992
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	92	17,651	302	322	28	48,346	31	51,869
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	93	9,687	488	509	35	48,021	39	51,850
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	94	15,294	330	356	26	48,235	30	51,816
0503000	BOONE	HARRISON SCHOOL DISTRICT	95	10,898	2,567	2,730	187	49,062	205	51,811

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2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	96	11,319	881	964	69	48,659	77	51,806
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	97	12,179	515	538	43	49,095	47	51,759
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	98	10,873	3,237	3,442	257	48,633	278	51,730
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	99	12,592	1,183	1,287	106	49,027	116	51,700
7309000	WHITE	PANGBURN SCHOOL DISTRICT	100	12,325	692	742	58	48,897	64	51,686
4203000	LOGAN	PARIS SCHOOL DISTRICT	101	12,931	918	952	78	48,906	85	51,671
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	102	10,525	745	785	58	48,553	63	51,593
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	103	10,834	1,031	1,089	86	49,304	94	51,589
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	104	14,541	387	416	40	49,222	43	51,559
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	105	11,290	694	747	54	48,452	59	51,534
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	106	10,492	504	524	39	47,689	44	51,426
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	107	14,830	1,009	1,070	73	46,905	84	51,417
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	108	11,770	1,134	1,191	92	48,626	99	51,403
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	109	18,574	901	992	79	46,253	98	51,398
5802000	POPE	DOVER SCHOOL DISTRICT	110	12,054	1,080	1,191	95	48,836	102	51,388
1003000	CLARK	GURDON SCHOOL DISTRICT	111	19,003	570	621	51	48,860	57	51,364
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	112	12,086	814	874	71	48,378	79	51,345
0304000	BAXTER	NORFORK SCHOOL DISTRICT	113	11,783	437	448	37	48,688	40	51,303
5503000	PIKE	KIRBY SCHOOL DISTRICT	114	10,514	395	402	32	48,410	35	51,281
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	115	12,584	1,050	1,124	90	47,887	102	51,165
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	116	12,805	2,346	2,576	206	48,267	229	51,114
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	10,997	1,203	1,290	96	48,549	104	51,089
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	118	11,568	1,048	1,153	87	48,135	98	51,058

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7301000	WHITE	BALD KNOB SCHOOL DISTRICT	119	11,677	1,017	1,093	83	49,062	91	51,032
7008000	UNION	SMACKOVER SCHOOL DISTRICT	120	12,788	938	1,012	80	46,912	92	50,975
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	121	10,456	1,597	1,689	125	48,966	133	50,946
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	122	11,660	646	707	58	47,594	64	50,942
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	123	14,099	1,022	1,076	94	48,332	101	50,939
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	124	10,094	1,219	1,286	93	47,632	101	50,937
2203000	DREW	MONTICELLO SCHOOL DISTRICT	125	12,445	1,555	1,676	121	48,308	135	50,888
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	126	10,848	1,470	1,551	121	47,859	132	50,852
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	127	13,351	1,249	1,350	99	48,987	108	50,849
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	128	11,194	959	985	85	48,366	90	50,787
3102000	HOWARD	DIERKS SCHOOL DISTRICT	129	12,269	479	510	48	49,128	52	50,781
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	130	12,178	696	744	63	48,210	67	50,778
6703000	SEVIER	HORATIO SCHOOL DISTRICT	131	12,666	662	703	58	48,893	63	50,777
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	11,232	756	801	64	48,279	69	50,774
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	133	9,682	1,437	1,500	100	48,660	105	50,743
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	134	9,797	1,841	1,950	131	47,754	142	50,649
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	135	11,386	723	769	63	48,582	68	50,588
1106000	CLAY	RECTOR SCHOOL DISTRICT	136	11,427	523	547	45	48,968	48	50,555
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	137	10,463	1,189	1,212	86	47,965	95	50,545
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	138	11,762	2,644	3,030	214	47,430	236	50,508
2503000	FULTON	VIOLA SCHOOL DISTRICT	139	13,800	366	385	34	47,711	35	50,487
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	140	11,612	745	787	67	47,368	71	50,441
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	141	10,281	1,662	1,793	132	47,777	142	50,431
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	142	13,210	515	534	45	47,926	49	50,321

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
7001000	UNION	EL DORADO SCHOOL DISTRICT	143	12,951	3,759	4,060	305	47,756	342	50,317
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	144	12,267	1,651	1,785	145	48,585	158	50,309
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	145	12,667	662	724	57	47,402	62	50,270
5102000	NEWTON	JASPER SCHOOL DISTRICT	146	15,880	723	774	77	47,294	84	50,092
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	147	11,548	816	868	72	46,911	80	50,088
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	148	16,259	579	621	62	46,661	71	50,067
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	149	13,447	544	607	51	45,874	56	50,022
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	150	12,810	441	482	38	47,253	42	50,015
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	151	16,056	812	864	83	48,161	91	49,979
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	152	10,388	751	800	59	47,354	64	49,976
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	11,279	672	716	53	47,248	57	49,945
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	154	16,486	387	415	41	47,556	45	49,921
0602000	BRADLEY	WARREN SCHOOL DISTRICT	155	11,984	1,350	1,445	108	46,822	121	49,921
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	156	12,244	405	431	34	46,649	40	49,908
5703000	POLK	MENA SCHOOL DISTRICT	157	12,219	1,568	1,693	119	47,456	128	49,777
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	158	15,082	433	463	45	47,013	49	49,777
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	159	13,837	658	702	56	47,107	60	49,767
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	160	11,783	1,409	1,544	112	47,013	123	49,746
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	161	13,094	1,038	1,078	94	46,871	103	49,671
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	162	13,996	592	644	45	46,574	48	49,582
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	163	11,547	522	564	47	45,589	51	49,570
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	164	9,570	711	769	55	47,445	58	49,568
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	165	13,344	477	497	42	46,858	45	49,549
5608000	POINSETT	EAST POINSETT CO.	166	13,275	519	560	47	46,855	53	49,541

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
5301000	PERRY	EAST END SCHOOL DISTRICT	167	11,339	601	616	48	47,523	52	49,510
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	168	13,969	380	413	34	45,415	39	49,504
4501000	MARION	FLIPPIN SCHOOL DISTRICT	169	12,238	752	830	66	47,007	71	49,442
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	170	11,889	1,402	1,506	106	47,088	116	49,424
0502000	BOONE	BERGMAN SCHOOL DISTRICT	171	10,690	976	1,053	82	47,436	86	49,399
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	172	19,885	388	418	44	46,799	47	49,374
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	173	10,044	551	579	46	48,267	50	49,289
0501000	BOONE	ALPENA SCHOOL DISTRICT	174	11,977	410	435	41	46,320	44	49,261
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	175	14,140	3,517	3,790	326	46,820	358	49,238
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	176	14,214	569	606	52	45,677	60	49,228
5008000	NEVADA	NEVADA SCHOOL DISTRICT	177	12,979	353	375	39	47,146	42	49,113
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	178	10,037	528	567	41	46,714	45	48,930
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	179	10,331	848	915	70	47,128	74	48,917
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	180	12,675	581	610	54	46,533	60	48,915
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	181	17,686	309	327	30	45,622	35	48,897
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	182	18,161	2,982	3,309	260	45,172	287	48,884
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	183	14,986	301	327	24	45,800	29	48,839
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	184	13,697	651	708	64	45,671	71	48,817
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	9,467	1,815	1,944	135	47,027	145	48,813
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	186	14,159	351	376	37	46,043	40	48,806
2104000	DESHA	DUMAS SCHOOL DISTRICT	187	16,090	914	984	100	46,293	110	48,786
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	188	17,577	1,357	1,598	131	45,949	145	48,766
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	189	12,529	1,342	1,448	104	46,046	113	48,716
3211000	INDEPENDENCE	MIDLAND SCHOOL	190	14,888	417	444	35	45,090	40	48,649

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2021/2022 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	191	13,746	639	723	62	45,530	68	48,636
6401000	SCOTT	WALDRON SCHOOL DISTRICT	192	13,010	1,233	1,383	120	46,584	130	48,610
5801000	POPE	ATKINS SCHOOL DISTRICT	193	11,966	878	917	77	46,072	83	48,603
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	194	13,046	439	462	43	45,955	47	48,600
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	195	11,445	1,286	1,383	114	46,377	123	48,593
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	196	13,161	1,421	1,531	129	45,863	139	48,587
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	197	12,339	584	631	51	46,037	56	48,572
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	198	10,765	870	942	72	46,240	78	48,505
0504000	BOONE	OMAHA SCHOOL DISTRICT	199	13,418	347	374	30	45,032	33	48,485
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	200	12,523	1,120	1,233	100	45,623	110	48,445
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	201	14,018	1,054	1,115	95	46,482	104	48,434
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	202	14,461	1,935	2,127	165	45,344	189	48,274
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	203	9,383	1,129	1,195	91	46,367	97	48,258
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	204	10,368	624	669	52	46,125	56	48,250
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	205	13,116	346	372	34	45,219	38	48,162
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	206	11,443	727	778	59	45,301	64	48,141
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	207	12,900	437	469	39	45,580	42	48,104
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	208	15,065	294	327	29	45,104	31	48,094
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	209	10,281	778	829	67	45,434	74	48,084
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	210	13,282	817	874	78	45,972	87	48,075
5803000	POPE	HECTOR SCHOOL DISTRICT	211	12,226	554	617	50	45,451	55	47,940
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	212	12,691	528	559	49	45,075	54	47,836
7503000	YELL	DANVILLE SCHOOL DISTRICT	213	12,780	714	743	65	45,109	72	47,765
7009000	UNION	STRONG-HUTTIG	214	17,966	272	300	34	46,169	36	47,630

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	215	11,166	856	909	72	46,117	75	47,611
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	216	14,543	500	526	51	44,493	56	47,522
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	217	16,841	676	729	64	44,773	69	47,357
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	218	13,551	575	626	62	44,517	67	47,230
4802000	MONROE	CLARENDON SCHOOL DISTRICT	219	15,645	410	430	45	44,312	51	47,224
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	220	13,226	1,983	2,152	168	44,557	184	47,202
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	19,190	386	397	35	43,952	39	47,165
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	222	11,718	1,038	1,110	89	44,487	96	47,129
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	223	12,202	634	693	63	44,198	68	47,036
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	224	15,335	456	498	50	44,586	56	47,034
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	225	10,395	502	529	41	45,150	45	46,724
0402000	BENTON	DECATUR SCHOOL DISTRICT	226	14,075	511	564	50	43,738	54	46,589
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	227	13,539	560	591	56	43,192	60	45,889
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	228	16,486	557	590	52	40,541	57	45,627
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	229	13,215	408	434	41	43,611	44	45,612
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	230	14,067	439	499	40	43,456	42	45,528
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	231	15,177	278	289	27	41,007	31	45,268
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	232	11,982	408	435	44	42,078	47	44,643
7303000	WHITE	BRADFORD SCHOOL DISTRICT	233	12,005	408	434	42	41,608	46	44,377
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	234	15,781	381	412	36	41,021	40	44,151

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP
Salary and FTE 2021/2022

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.38	139,343.00	58,670.74
3603	Finance Officer	1.00	64,757.07	64,757.07
3604	Bookkeeper/Acct.	1.00	37,243.93	37,243.93
3606	Personnel Dir.	0.03	5,200.00	173,333.33
3610	Maint. & Operation	1.00	24,097.60	24,097.60
3621	Instructional Support	18.69	937,939.90	50,194.79
3622	Instr. Other/Aide/Paraprof.	81.59	2,281,028.48	27,956.52
3637	Psychological Svs.	11.40	300,414.99	26,363.76
3640	Administrative Technology	1.00	68,500.00	68,500.00
3645	Substitutes/Temps	0.00	68,474.25	
3649	Coop Director - CRT	1.00	126,000.00	126,000.00
3653	N/A	1.40	88,369.78	63,121.27
3723	Preschool Teachers	0.75	33,988.50	45,318.00
3730	Preschool - Special Needs	0.30	16,991.00	56,636.67
3766	Support Svs-Business	0.03	4,600.00	153,333.33
Total		121.56	4,196,948.50	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DAWSON EDUCATION SERVICE CO-OP

Salary and FTE 2021/2022

County: CLARK

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	93,078.40	93,078.40
3603	Finance Officer	1.00	82,001.28	82,001.28
3604	Bookkeeper/Acct.	2.00	146,313.94	73,156.97
3606	Personnel Dir.	0.20	14,000.00	70,000.00
3609	Sec/Clk. Non-Instr-CLS	3.91	188,736.17	48,307.18
3610	Maint. & Operation	2.00	117,383.68	58,691.84
3618	Administration-CRT	0.10	3,000.00	30,000.00
3621	Instructional Support	43.66	2,844,666.58	65,157.97
3622	Instr. Other/Aide/Paraprof.	131.04	4,838,149.02	36,919.75
3640	Administrative Technology	4.72	366,746.68	77,733.51
3649	Coop Director - CRT	2.45	165,753.84	67,654.63
3651	N/A	0.49	27,529.56	56,182.78
3653	N/A	7.67	432,867.50	56,451.16
3702	Curr. Supv - Dist. Wide	2.00	156,049.78	78,024.89
3706	Dir. Of Fed. Program	1.00	78,602.78	78,602.78
3707	Other Officials/Admin	2.83	280,575.12	99,038.16
3762	Other Support-Instructional	7.37	627,676.09	85,166.36
3766	Support Svs-Business	0.20	19,000.00	95,000.00
Total		213.64	10,482,130.42	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2021/2022

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3606	Personnel Dir.	6.25	20,000.00	3,200.00
3607	Purchasing Agent	16.00	250,186.72	15,636.67
3609	Sec/Clk. Non-Instr-CLS	5.00	251,780.32	50,356.06
3610	Maint. & Operation	8.00	144,953.22	18,119.15
3621	Instructional Support	166.82	8,305,035.19	49,785.60
3622	Instr. Other/Aide/Paraprof.	34.00	1,655,735.40	48,698.10
3623	Other Aides/Paraprof.	181.27	9,155,148.61	50,504.48
3626	Nurse	4.00	141,464.00	35,366.00
3637	Psychological Svs.	24.67	1,832,750.79	74,302.72
3639	PRD&E Services	1.00	87,262.80	87,262.80
3640	Administrative Technology	1.00	83,374.61	83,374.61
3641	Other Central Sup Svs	1.00	54,598.85	54,598.85
3649	Coop Director - CRT	1.00	151,080.00	151,080.00
3652	N/A	0.50	1,500.00	3,000.00
3653	N/A	12.44	613,137.59	49,283.63
3654	N/A	0.44	29,729.98	67,262.40
3702	Curr. Supv - Dist. Wide	65.08	446,130.70	6,854.80
3762	Other Support-Instructional	1.52	129,849.17	85,147.00
3766	Support Svs-Business	0.75	37,000.00	49,333.33
Total		530.75	23,390,717.95	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATIONAL

Salary and FTE 2021/2022

County: DREW

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	5.00	510,498.19	102,099.64
3602	Business Manager	1.00	56,633.83	56,633.83
3604	Bookkeeper/Acct.	4.92	84,998.70	17,290.22
3606	Personnel Dir.	0.20	11,200.00	55,721.39
3609	Sec/Clk. Non-Instr-CLS	5.24	260,061.19	49,582.69
3610	Maint. & Operation	2.32	81,953.94	35,249.01
3621	Instructional Support	34.59	1,837,580.65	53,126.16
3622	Instr. Other/Aide/Paraprof.	169.52	2,302,544.44	13,582.33
3625	Social Worker	1.00	41,400.00	41,400.00
3639	PRD&E Services	1.00	57,272.15	57,272.15
3640	Administrative Technology	2.00	83,636.18	41,818.09
3641	Other Central Sup Svs	0.90	3,069.15	3,429.22
3643	Community Services	21.15	553,626.49	26,179.91
3646	Library/Media Support	1.00	29,793.08	29,793.08
3649	Coop Director - CRT	1.00	123,122.70	123,122.70
3651	N/A	4.84	303,139.29	62,580.37
3653	N/A	9.00	515,810.84	57,312.32
3702	Curr. Supv - Dist. Wide	4.18	134,560.95	32,199.32
3706	Dir. Of Fed. Program	0.62	49,268.78	79,981.79
3762	Other Support-Instructional	1.80	180,314.22	100,174.57
3766	Support Svs-Business	0.38	12,600.00	33,510.64
Total		271.66	7,233,084.77	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2021/2022

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	92,007.00	92,007.00
3603	Finance Officer	2.27	121,129.09	53,360.83
3604	Bookkeeper/Acct.	1.00	36,186.41	36,186.41
3605	Dir. Of Fed. Prog	0.25	9,233.22	36,932.88
3606	Personnel Dir.	0.06	2,600.00	45,614.04
3610	Maint. & Operation	2.74	24,361.93	8,907.47
3618	Administration-CRT	1.00	35,000.00	35,000.00
3621	Instructional Support	17.25	1,106,498.75	64,156.01
3622	Instr. Other/Aide/Paraprof.	19.18	776,394.37	40,489.93
3625	Social Worker	3.34	140,292.05	42,041.37
3637	Psychological Svs.	1.00	56,438.00	56,438.00
3640	Administrative Technology	1.00	66,300.00	66,300.00
3645	Substitutes/Temps	0.00	1,615.00	
3649	Coop Director - CRT	1.00	146,015.50	146,015.50
3653	N/A	10.00	497,860.90	49,786.09
3701	Superintendent/Coop	0.00	0.00	
3706	Dir. Of Fed. Program	1.00	67,626.00	67,626.00
3762	Other Support-Instructional	4.52	376,216.38	83,325.89
3766	Support Svs-Business	0.16	7,000.00	45,161.29
Total		66.74	3,562,774.60	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHWEST ARK. CO-OP

Salary and FTE 2021/2022

County: HEMPSTEAD

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.92	77,496.16	84,234.96
3604	Bookkeeper/Acct.	2.00	70,444.65	35,222.32
3606	Personnel Dir.	0.12	4,400.00	36,666.67
3607	Purchasing Agent	2.00	2,750.00	1,375.00
3610	Maint. & Operation	1.00	27,744.00	27,744.00
3621	Instructional Support	30.86	1,133,765.75	36,743.77
3622	Instr. Other/Aide/Paraprof.	15.68	453,289.67	28,916.16
3637	Psychological Svs.	1.00	47,436.03	47,436.03
3640	Administrative Technology	7.89	404,161.01	51,237.45
3645	Substitutes/Temps	0.00	460.00	
3649	Coop Director - CRT	1.00	93,725.47	93,725.47
3702	Curr. Supv - Dist. Wide	0.42	27,934.32	67,311.61
3723	Preschool Teachers	0.02	750.00	37,500.00
3762	Other Support-Instructional	2.00	70,725.00	35,362.50
3766	Support Svs-Business	0.10	3,600.00	36,000.00
Total		65.00	2,418,682.06	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTH CENTRAL ARK. EDUC CO-OP

Salary and FTE 2021/2022

County: IZARD

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	89,446.00	89,446.00
3602	Business Manager	1.00	26,446.56	26,446.56
3603	Finance Officer	1.00	1,750.00	1,750.00
3606	Personnel Dir.	1.65	7,548.15	4,574.64
3621	Instructional Support	17.85	936,558.14	52,468.24
3622	Instr. Other/Aide/Paraprof.	27.00	1,276,326.49	47,271.35
3637	Psychological Svs.	1.35	80,741.83	59,632.08
3640	Administrative Technology	2.00	96,589.00	48,294.50
3643	Community Services	4.79	131,400.60	27,443.73
3649	Coop Director - CRT	1.00	117,742.00	117,742.00
3652	N/A	0.50	375.00	750.00
3653	N/A	9.00	509,935.96	56,659.55
3654	N/A	4.00	193,616.28	48,404.07
3702	Curr. Supv - Dist. Wide	1.00	11,886.98	11,886.98
3737	Other	1.00	3,900.00	3,900.00
3762	Other Support-Instructional	0.50	1,700.00	3,400.00
3766	Support Svs-Business	1.50	8,000.00	5,333.33
Total		76.14	3,493,962.99	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2021/2022

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	90,400.00	90,400.00
3603	Finance Officer	2.00	84,905.84	42,452.92
3606	Personnel Dir.	63.00	12,600.00	200.00
3609	Sec/Clk. Non-Instr-CLS	4.47	86,070.29	19,250.79
3610	Maint. & Operation	1.00	28,008.00	28,008.00
3621	Instructional Support	10.84	673,862.46	62,135.77
3622	Instr. Other/Aide/Paraprof.	40.92	1,737,730.91	42,464.47
3623	Other Aides/Paraprof.	21.31	950,348.38	44,590.08
3626	Nurse	0.55	20,790.02	37,800.04
3637	Psychological Svs.	1.00	32,434.16	32,434.16
3639	PRD&E Services	1.00	41,000.00	41,000.00
3640	Administrative Technology	7.78	468,884.13	60,260.14
3643	Community Services	47.20	1,128,400.27	23,909.32
3649	Coop Director - CRT	1.00	123,900.00	123,900.00
3652	N/A	1.00	1,000.00	1,000.00
3653	N/A	4.00	226,331.59	56,582.90
3723	Preschool Teachers	0.10	4,000.00	41,666.67
3729	Early Childhood Ed.	1.00	37,187.36	37,187.36
3766	Support Svs-Business	0.20	8,000.00	40,000.00
Total		209.37	5,755,853.41	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP
Salary and FTE 2021/2022

County: LAWRENCE

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	76,003.00	38,001.50
3609	Sec/Clk. Non-Instr-CLS	0.45	13,247.28	29,438.40
3610	Maint. & Operation	1.00	23,375.00	23,375.00
3621	Instructional Support	12.95	822,281.40	63,496.63
3622	Instr. Other/Aide/Paraprof.	59.24	1,712,159.12	28,902.57
3637	Psychological Svs.	2.93	157,880.00	53,865.57
3640	Administrative Technology	1.00	60,329.00	60,329.00
3645	Substitutes/Temps	0.00	56,460.00	
3646	Library/Media Support	1.00	18,852.92	18,852.92
3649	Coop Director - CRT	1.00	107,348.44	107,348.44
3652	N/A	0.07	3,600.00	52,941.18
3653	N/A	4.00	207,462.00	51,865.50
3702	Curr. Supv - Dist. Wide	0.10	5,434.08	54,340.80
3723	Preschool Teachers	0.51	20,400.00	40,157.48
3741	Substitutes/Temps	0.00	585.00	
3762	Other Support-Instructional	1.00	24,008.00	24,008.00
Total		87.25	3,309,425.24	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP
Salary and FTE 2021/2022

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.04	47,889.74	23,463.86
3602	Business Manager	1.00	58,369.00	58,369.00
3603	Finance Officer	1.00	39,700.00	39,700.00
3604	Bookkeeper/Acct.	1.00	55,186.80	55,186.80
3606	Personnel Dir.	0.30	4,000.00	13,333.33
3607	Purchasing Agent	1.00	34,750.00	34,750.00
3610	Maint. & Operation	2.50	101,007.00	40,402.80
3621	Instructional Support	9.06	608,682.76	67,161.29
3622	Instr. Other/Aide/Paraprof.	35.53	1,095,523.65	30,831.16
3627	Attendance Worker	0.57	12,383.62	21,725.65
3640	Administrative Technology	2.44	77,375.75	31,750.41
3645	Substitutes/Temps	0.00	19,870.25	
3649	Coop Director - CRT	1.00	114,500.00	114,500.00
3653	N/A	4.15	244,163.74	58,834.64
3723	Preschool Teachers	0.80	28,552.50	35,690.62
3762	Other Support-Instructional	0.57	17,178.34	30,137.44
3766	Support Svs-Business	0.30	5,000.00	16,666.67
Total		63.26	2,564,133.15	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GREAT RIVERS EDUC. SERV. CO-OP

Salary and FTE 2021/2022

County: PHILLIPS

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	93,719.99	46,860.00
3606	Personnel Dir.	2.00	2,600.00	1,300.00
3609	Sec/Clk. Non-Instr-CLS	1.00	33,419.02	33,419.02
3610	Maint. & Operation	1.00	37,152.96	37,152.96
3621	Instructional Support	18.00	1,079,918.85	59,995.49
3622	Instr. Other/Aide/Paraprof.	18.00	989,834.52	54,990.81
3639	PRD&E Services	1.00	53,732.02	53,732.02
3640	Administrative Technology	3.00	188,371.92	62,790.64
3646	Library/Media Support	2.00	36,071.01	18,035.50
3649	Coop Director - CRT	1.00	140,000.00	140,000.00
3702	Curr. Supv - Dist. Wide	7.00	480,795.56	68,685.08
3766	Support Svs-Business	2.00	5,600.00	2,800.00
Total		58.00	3,141,215.85	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATION CO-OP

County: POINSETT

Salary and FTE 2021/2022

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	4.00	101,965.49	25,491.37
3606	Personnel Dir.	0.16	5,800.00	37,419.35
3609	Sec/Clk. Non-Instr-CLS	0.50	17,507.39	35,014.78
3610	Maint. & Operation	1.11	35,930.00	32,369.37
3621	Instructional Support	21.72	1,198,758.70	55,191.47
3622	Instr. Other/Aide/Paraprof.	86.03	2,873,206.68	33,397.73
3625	Social Worker	6.00	160,623.69	26,770.62
3637	Psychological Svs.	5.00	304,913.00	60,982.60
3640	Administrative Technology	1.87	133,995.00	71,655.08
3645	Substitutes/Temps	0.00	41,079.50	
3646	Library/Media Support	1.02	29,515.00	28,936.27
3649	Coop Director - CRT	1.00	124,540.00	124,540.00
3702	Curr. Supv - Dist. Wide	2.30	53,449.24	23,238.80
3729	Early Childhood Ed.	1.00	49,700.00	49,700.00
3730	Preschool - Special Needs	4.08	132,430.97	32,458.57
3762	Other Support-Instructional	3.41	213,076.99	62,485.92
3766	Support Svs-Business	0.32	12,800.00	40,000.00
Total		139.52	5,489,291.65	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2021/2022

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	89,325.50	89,325.50
3603	Finance Officer	2.00	84,790.00	42,395.00
3606	Personnel Dir.	0.12	7,200.00	60,000.00
3607	Purchasing Agent	1.00	26,122.11	26,122.11
3609	Sec/Clk. Non-Instr-CLS	1.30	37,026.94	28,482.26
3610	Maint. & Operation	3.00	77,559.26	25,853.09
3617	Guidance Services-CRT	1.00	41,210.00	41,210.00
3621	Instructional Support	17.19	951,487.78	55,351.24
3622	Instr. Other/Aide/Paraprof.	101.98	2,916,755.32	28,602.09
3625	Social Worker	3.00	123,660.00	41,220.00
3637	Psychological Svs.	3.10	153,858.05	49,631.63
3640	Administrative Technology	2.15	124,428.64	57,900.72
3643	Community Services	3.11	75,001.84	24,147.41
3645	Substitutes/Temps	0.00	102,034.00	
3646	Library/Media Support	1.21	38,849.89	32,107.35
3649	Coop Director - CRT	1.00	115,849.00	115,849.00
3652	N/A	0.00	0.00	
3653	N/A	5.23	239,461.63	45,751.17
3654	N/A	0.14	3,492.50	24,946.43
3656	N/A	0.80	44,826.63	56,033.29
3706	Dir. Of Fed. Program	1.00	68,000.00	68,000.00
3723	Preschool Teachers	0.38	15,000.00	40,000.00
3728	K-4 Summer Remedial	0.00	0.00	
3737	Other	0.04	2,500.00	62,500.00
3762	Other Support-Instructional	0.64	21,391.11	33,423.61
3766	Support Svs-Business	0.24	6,400.00	26,666.67
Total		150.62	5,366,230.20	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2021/2022

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	3.09	132,906.38	42,970.05
3603	Finance Officer	2.00	96,728.00	48,388.19
3604	Bookkeeper/Acct.	0.66	13,777.59	21,002.42
3606	Personnel Dir.	0.13	3,000.00	23,809.52
3609	Sec/Clk. Non-Instr-CLS	0.44	10,115.37	22,989.48
3610	Maint. & Operation	0.95	24,743.90	25,937.00
3618	Administration-CRT	3.00	156,900.00	52,300.00
3621	Instructional Support	14.92	959,610.48	64,317.06
3622	Instr. Other/Aide/Paraprof.	34.52	1,315,653.67	38,117.21
3625	Social Worker	2.91	98,778.00	33,921.02
3640	Administrative Technology	2.00	70,229.67	35,044.75
3649	Coop Director - CRT	0.91	132,691.00	146,135.46
3653	N/A	23.51	1,233,270.08	52,463.95
3655	N/A	0.53	21,333.00	40,024.39
3701	Superintendent/Coop	0.09	13,209.00	145,153.85
3702	Curr. Supv - Dist. Wide	1.00	71,110.00	71,110.00
3706	Dir. Of Fed. Program	0.88	62,587.50	71,203.07
3762	Other Support-Instructional	2.96	169,137.68	57,218.43
3766	Support Svs-Business	0.29	11,000.00	38,062.28
Total		94.78	4,596,781.32	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2021/2022

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	88,300.00	88,300.00
3603	Finance Officer	2.00	51,550.00	25,775.00
3604	Bookkeeper/Acct.	2.04	79,400.04	38,940.68
3606	Personnel Dir.	0.10	3,928.70	38,898.02
3609	Sec/Clk. Non-Instr-CLS	1.00	49,250.00	49,250.00
3610	Maint. & Operation	0.99	23,200.00	23,410.70
3621	Instructional Support	21.07	1,118,668.48	53,095.47
3622	Instr. Other/Aide/Paraprof.	25.97	1,072,830.77	41,316.75
3625	Social Worker	3.98	102,795.83	25,834.59
3637	Psychological Svs.	3.83	181,027.07	47,314.97
3640	Administrative Technology	4.99	250,435.00	50,197.43
3649	Coop Director - CRT	1.00	112,500.00	112,725.45
3652	N/A	0.01	330.00	47,142.86
3653	N/A	7.88	374,929.90	47,604.10
3654	N/A	2.00	53,654.00	26,880.76
3707	Other Officials/Admin	1.00	70,500.00	70,712.14
3762	Other Support-Instructional	0.36	25,447.36	71,682.70
3766	Support Svs-Business	0.16	7,800.00	49,367.09
Total		79.35	3,666,547.15	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2021-2022**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Interm Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Enhanced Transportation Funding					31400	31400	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31401	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	NSL Matching Grant					32382	32382	
32	r	Other Special Education					32383	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52900	
43	r	Other Grant Revenue					52901	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	
46	r	Other					53300	53399	
46	r	Other					53500	59999	
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46						

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2021-2022**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			