

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2022

Submitted to

GOVERNOR BILL LEE

Penny Schwinn, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Lee, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2021.

Respectfully yours,

Penny Schwinn
Commissioner of Education

TABLE OF CONTENTS

Public School Officers

State Commissioners of Education
State Board of Education/State Board for Vocational Education
Director of Schools and Chairmen of State Boards

Statistical Summaries

Financial Summaries

Statistical & Financial Tables Public Schools Grades K-12

Table 1:	County and City Public Schools
Table 2:	Education Personnel Degree Level
Table 3-1:	Assignment of K-12 School Personnel
Table 3-2:	Assignment of K-12 School Personnel continued
Table 4-1:	Other Education Employees
Table 4-2:	Other Education Employees continued
Table 5:	Average Salary
Table 6:	High School Graduates
Table 7:	Average Daily Membership
Table 8:	Average Daily Attendance
Table 9:	Enrollment
Table 10:	Pupil Progress
Table 11:	Disabled Children Receiving Special Services
Table 12 A:	Transportation - Funding and Bus Data
Table 12 B:	Transportation - Personnel NOT AVAILABLE
Table 12 C:	Transportation - Bus Profiles and Accidents
Table 13:	Revenue - State
Table 14:	Revenue - Federal Funds Through State
Table 15:	Revenue - Direct Federal Funds
Table 16:	Revenue - County, City and Special Districts
Table 17:	Revenue - Other
Table 18:	Revenue - Total From All Sources
Table 19:	Revenue - Funding Percentages
Table 20:	Expenditures - <i>Instruction - Regular</i>
Table 21:	Expenditures - <i>Instruction - Alternative Programs</i>
Table 22:	Expenditures - <i>Instruction - Special Education</i>
Table 23:	Expenditures - <i>Instruction - Vocational Education</i>
Table 24:	Expenditures - <i>Instruction - Student Body</i>
Table 25:	Expenditures - <i>Instruction - Adult Education & Instructional Expenditures</i>
Table 26:	Expenditures - <i>Support Services - Student - Attendance</i>
Table 27:	Expenditures - <i>Support Services - Student - Health Services</i>
Table 28:	Expenditures - <i>Support Services - Student - Other Student Support</i>

TABLE OF CONTENTS *(continued)*

Table 29:	Expenditures - <i>Support Services - Instructional Staff – Regular Instruction Programs</i>
Table 30:	Expenditures - <i>Support Services - Instructional Staff – Alternative Programs</i>
Table 31:	Expenditures - <i>Support Services - Instructional Staff – Special Education</i>
Table 32:	Expenditures - <i>Support Services - Instructional Staff – Vocational Education</i>
Table 33:	Expenditures - <i>Support Services - Instructional Staff – Adult Education Technology</i>
Table 34:	Expenditures - <i>Support Services - Instructional Staff – Adult Education & Total for Instructional Staff</i>
Table 35:	Expenditures - <i>Support Services - General Administration – Board of Education</i>
Table 36:	Expenditures - <i>Support Services - General Administration – Office of Superintendent</i>
Table 37:	Expenditures - <i>Support Services - School Administration Office of the Principal</i>
Table 38:	Expenditures - <i>Support Services – Business Administration Fiscal Services</i>
Table 39:	Expenditures - <i>Support Services – Business Administration Human Services/Personnel</i>
Table 40:	Expenditures - <i>Support Services - Operation & Maintenance of Plant (Operation)</i>
Table 41:	Expenditures - <i>Support Services - Operation & Maintenance of Plant (Maintenance)</i>
Table 42:	Expenditures - <i>Support Services - Student Transportation</i>
Table 43:	Expenditures - <i>Support Services - Other Support Services - Central & Other</i>
Table 44:	Expenditures - <i>Operation of Non-Instructional Services (Food Services)</i>
Table 45:	Expenditures - <i>Operation of Non-Instructional (Community Services)</i>
Table 46:	Expenditures - <i>Operation of Non-Instructional (Early Childhood Education) and Total Expenditures for Non-Instructional Services</i>
Table 47:	Expenditures - <i>Capital Outlay – Regular Capital Outlay</i>
Table 48:	Expenditures - <i>Debt Service and Operating Transfers</i>
Table 49:	Expenditures – <i>Education Capital Projects and Grand Total Expenditures</i>
Table 50:	Expenditures - <i>Total Current Expenditures</i>
Table 51:	Expenditures – <i>District Per Pupil Expenditures</i>
Table 52:	Financial Summary - <i>Assets, Liabilities, and Reserves</i>

PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011-2014</i>
<i>J. M. Smith</i>	<i>1949-1950</i>	<i>Candice McQueen</i>	<i>2014-2018</i>
<i>J. A. Barksdale</i>	<i>1950-1953</i>	<i>Penny Schwinn</i>	<i>2018-current</i>
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbart</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. Nick Darnell
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Jordan Mollenhour
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Mr. Robert Eby, Vice Chair
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Warren Wells
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Ryan Holt
427 Prestwick Court
Nashville, TN 37205

District 6

Mrs. Lillian Hartgrove, Chair
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Mr. Nate Morrow
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

Mr. Larry Jenson
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Mr. Darrell Cobbins
688 Magnolia Manor Circle
Memphis, TN 38117

Dr. Emily House, Executive Director
Tennessee State Board of Education
500 James Robertson Parkway
5th Floor, Davy Crockett Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Tim Parrott	John Burrell
Clinton	Ms. Kelly Johnson	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Ms Tammy Garrett	Michael Cook
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLEDSON COUNTY	Mr. James Ellis	Vincent Boring
BLOUNT COUNTY	Mr. Rob Britt	Robbie Kirkland
Alcoa	Ms. Rebecca Stone	Julie Rochelle
Maryville	Mr. Mike Winstead	Nicholas Black
BRADLEY COUNTY	Ms. Linda Cash	
Cleveland	Mr. Russell Dyer	Dawn Robinson
CAMPBELL COUNTY	Ms. Jennifer Fields	Johnny Byrge
CANNON COUNTY	Mr. William Curtis	Jennifer Duggin
CARROLL COUNTY	Mr. John McAdams	Harold McLain
Hollow Rock-Bruceton	Mr. Myles Hebrard	Brad Hurley
Huntingdon Special	Mr. Jonathan Kee	Lee Carter
Mckenzie Special	Mr. Lynn Watkins	Jon Davis
South Carroll Special	Mr. Lex Suite	Corey Bartholomew
West Carroll Special	Mr. Thomas Caldwell	William Robinson
CARTER COUNTY	Mr. Tracy McAbee	Tony Garland
Elizabethton	Mr. Richard Vanhuss	Eddie Pless
CHEATHAM COUNTY	Ms. Catherine Beck	David Risner
CHESTER COUNTY	Mr Tony Kilzer	Shane Connor
CLAIBORNE COUNTY	Ms. Linda Keck	Wade Breeding
CLAY COUNTY	Mr. Matthew Eldridge	Benji Bailey
COCKE COUNTY	Mr. Manney Moore	John Johnson
Newport	Ms. Sandra Burchette	Jan Brooks
COFFEE COUNTY	Mr. Charles Lawson	Gary Nester
Manchester	Mr. Joey Vaughn	Travis Hillis
Tullahoma	Ms. Catherine Stephens	Kim Uselton
CROCKETT COUNTY	Mr. Phillip Pratt	Jasper Taylor
Alamo	Ms. Reecha Black	Jordan Spraggins
Bells	Mr. Mark Wallace	Gary Emison
CUMBERLAND COUNTY	Ms. Ina Maxwell	Jim Inman
METROPOLITAN NASHVILLE	Dr. Adrienne Battle	Christiane Buggs
DECATUR COUNTY	Mr. Chris Villaflor	Athalia Taylor
DEKALB COUNTY	Mr. Patrick Cripps	Shaun Tubbs
DICKSON COUNTY	Mr. Danny Weeks	Kirk Vandivort
DYER COUNTY	Ms. Cheryl Mathis	Jeremy Gatlin
Dyersburg	Ms. Kim Worley	Jim Coy Houston
FAYETTE COUNTY	Mr. Versie Hamlett	Wendell Wainwright
FENTRESS COUNTY	Mr. Mike Jones	Eddie Cook
FRANKLIN COUNTY	Mr. Stanley Bean	CleiJo Walker

SCHOOL SYSTEMS

GIBSON COUNTY	Mr. Eddie Pruett	
Humboldt	Ms. Janice Epperson	Valeria Smith-Wedley
Milan Special	Mr. Jonathan Criswell	Will Ownby
Trenton Special	Mr. Timothy Haney	Mark Harper
Bradford Special	Mr. Dan Black	Rich Cunningham
Gibson County Special	Mr. Eddie Pruett	Tom Lannom
GILES COUNTY	Ms. Vickie Beard	Knox Vanderpool
GRAINGER COUNTY	Mr. James Atkins	Harold Frazier
GREENE COUNTY	Mr. David McLain	Rick Tipton
Greeneville	Mr. Steve Starnes	Cindy Luttrell
GRUNDY COUNTY	Mr. Donald Durley	LeBron Coffelt
HAMBLÉN COUNTY	Mr. Charlie Perry	Carolyn Holt-Clawson
HAMILTON COUNTY	Mr. Bryan Johnson	Tucker McClendon
HANCOCK COUNTY	Ms. Charlotte Mullins	Jack Mullins
HARDEMAN COUNTY	Mr. Warner Ross II	Bobby Henderson
HARDIN COUNTY	Mr. Michael Davis	Ron Ashe
HAWKINS COUNTY	Mr. Matthew Hixson	Chris Christian
Rogersville	Mr. James Stroder	Reed Matney
HAYWOOD COUNTY	Mr. Joel Hassell	Allen Currie
HENDERSON COUNTY	Mr. Stephen Wilkinson	Tommy Gordon
Lexington	Ms. Cynthia Olive	Robert Helms
HENRY COUNTY	Ms. Leah Watkins	Tom Beasley
Paris Special	Ms. Norma Gerrell	Troy Barrow
HICKMAN COUNTY	Ms. Michelle Gilbert	Amy Bryant
HOUSTON COUNTY	Ms. Kris McAskill	Jeffrey Mathis
HUMPHREYS COUNTY	Mr. Richard Rye	Shane Daniel
JACKSON COUNTY	Ms. Kristy Brown	Mark Brown
JEFFERSON COUNTY	Mr. Edward Johnston	Anne Marie Potts
JOHNSON COUNTY	Dr. Michelle Simcox	Howard Carlton
KNOX COUNTY	Mr. Robert Thomas	Kristi Kristy
LAKE COUNTY	Ms. Sherry Darnell	Jason Stanley
LAUDERDALE COUNTY	Mr. Shawn Kimble	Linda Jennings
LAWRENCE COUNTY	Mr. Michael Adkins	Kevin Caruso
LEWIS COUNTY	Mr. Benny Pace	Glenda Atkinson
LINCOLN COUNTY	Mr. Bill Heath	Tommy Stevenson
Fayetteville	Mr. Billy Hopkins	Mark Clark
LOUDON COUNTY	Mr. Michael Garren	Bobby Johnson
Lenoir City	Ms. Jeanne Barker	Matthew Coleman
MCMINN COUNTY	Mr. Lee Parkison	Sharon Brown
Athens	Mr. Robert Greene	Mike Bevins
Etowah	Dr. Mike Frazier	Jessica Goodin
MCNAIRY COUNTY	Mr. Greg Martin	Ricky Whitaker
MACON COUNTY	Mr. Anthony Boles	Dale Hix
JACKSON-MADISON COUNTY	Mr. Marlon King	James Johnson
MARION COUNTY	Mr. Mark Griffith	Ryan Phillips
Richard City Special	Ms. Elizabeth Webb	
MARSHALL COUNTY	Ms. Jacob Sorrells	Julie Keny Cathey
MAURY COUNTY	Mr. Michael Hickman	Michael Fulbright
MEIGS COUNTY	Mr. Clint Baker	Amy Swanks

SCHOOL SYSTEMS

MONROE COUNTY	Ms. Kristi Windsor	Mark Ingram
Sweetwater	Mr. Rodney Boruff	Kenzie Lovingood
CLARKSVILLE-MONT. COUNTY	Ms. Angela Huff	Herbert Nelson
MOORE COUNTY	Mr. Chad Moorehead	Ed Cashion
MORGAN COUNTY	Ms. Kyle Treece	Wade Summers
OBION COUNTY	Timothy Watkins	Fritz Fussell
Union City	Mr. Wes Kennedy	Karl Ullrich
OVERTON COUNTY	Mr. Lester Holman	Jarman Hicks
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	David Goode
PUTNAM COUNTY	Mr. Corby King	Lynn McHenry
RHEA COUNTY	Mr. Jesse Messimer	John Mincy
Dayton City	Ms. Patricia Newsom	James Marsh
ROANE COUNTY	Dr. LaDonna McFall	Sam Cox
ROBERTSON COUNTY	Mr. Christopher Causey	Connie Hogan
RUTHERFORD COUNTY	Mr. William Spurlock	Tiffany R. Johnson
Murfreesboro	Mr. Bobby Duke	Butch Campbell
SCOTT COUNTY	Mr. Bill Hall	Esther Abbott
Oneida Special	Ms. Jeanny Phillips	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Michael Swafford	Shelli Dodson
SEVIER COUNTY	Dr. Jack A. Parton	John McClure
SHELBY COUNTY	Dr. Joris Ray	Michelle McKissack
Arlington	Mr. Jeffery Mayo	Kay Williams
Bartlett	Mr. David Stephens	Bryan Woodruff
Collierville	Mr Gary Lilly	Wright Cox
Germantown	Mr. Jason Manuel	Angela Griffith
Lakeland	Mr. Ted Horrell	Kevin Floyd
Millington	Mr. James Griffin	Chris Denson
SMITH COUNTY	Mr. Barry Smith	Ricky Shoulders
STEWART COUNTY	Mr. Michael Craig	Bobby Morgan
SULLIVAN COUNTY	Ms. Evelyn Rafalowksi	Randall Jones
Bristol	Ms. Annette Tudor	Derek Linkous
Kingsport	Dr. Jeff Moorhouse	Jim Welch
SUMNER COUNTY	Dr. D. R. Phillips	Tim Brewer
TIPTON COUNTY	Mr. John Combs	Marty Burlison
TROUSDALE COUNTY	Mr. Clint Satterfield	John Kerr
UNICOI COUNTY	Mr. John English	Steve Willis
UNION COUNTY	Mr. Jimmy Carter	David Coppock
VAN BUREN COUNTY	Mrs. Cheryl Cole	Ricky Walling
WARREN COUNTY	Mr. Grant Swallows	Tanya Bess
WASHINGTON COUNTY	Mr. Jerry Boyd	Jason Day
Johnson City	Dr. Steven Barnett	Kathy Hall
WAYNE COUNTY	Mr. Marlon Davis	Andy Yarbrough
WEAKLEY COUNTY	Mr. Randy Frazier	Steve Vantrease
WHITE COUNTY	Mr. Kurt Dronebarger	Bob Young
WILLIAMSON COUNTY	Mr. Jason Golden	Nancy Garrett
Franklin Special	Dr. David Snowden	Robert Blair
WILSON COUNTY	Mr. Jeffery Luttrell	Larry Tomlinson
lebanon special	Mr. Scott Benson	Steve Jones
ASD (Achievement School District)	Ms. Lisa Settle	

+Indicates Special School District

STATISTICAL SUMMARIES

2021-2022

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	937
Number of Middle Schools	302
Number of High Schools	299
Number of K-12/Other Schools	254
Number of Vocational Schools	12
Special Education Schools.	10
Number of Adult High Schools	27
Number of Alternative Schools	23
Total Number of Schools	1,864

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	700	1,722	4	2,426
Ed. S. Degree	2,030	6,653	7	8,690
Master's Degree	7,936	32,013	68	40,017
Bachelor's Degree	5,761	21,841	82	27,684
Associates Degree	52	84	2	138
Some College	55	87	2	144
No College Reported	543	251	11	805
Total	17,077	62,651	176	79,904

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	41,082
Secondary Classroom Teachers	13,983
Special Education Teachers	4,596
Total Classroom Teachers	59,660
School Principals	1,759
Assistant Principals	2,001
Supervisors of Instruction	422
Instructional Coaches	1,363
Interventionists	1,242
Other Professional Instructional Personnel	4,254
Librarians	1,477
Guidance Counselors	2,497
Psychological Personnel	538
Attendance Personnel	70
Total Number of Instructional Personnel	75,283
Superintendents	148
Assistant Superintendents	79
Other Licensed Educators	997
Total Number of Certificated Personnel	76,508
Non-Certificated Administrative Personnel	55,091
Members of Boards of Education	843

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	0
b. Other Professional & Technical Health Personnel	1,639
c. Psychologists	485
Secretarial and Clerical Personnel	
a. School Support Level	2,140
b. System Support Level	4,035
Plant Operation Personnel	
a. Custodians	233
b. Other	3,694
Plant Maintenance Personnel	4,389
Transportation Personnel	6,027
Food Service Personnel	8,367
Educational Assistants	
a. Regular	0
b. Library	375
c. Special Education	407
d. Vocational Education	9,743
e. Other	129
Data Processing	762
School Safety	
a. Resource Officers	7,772
b. Other	880
Social Workers	380
Other Employees	3,321
Total	54,777
 Total Number of Board of Education Employees	 187,219

TABLE 5

Average Educator Salary

Licensed Educators	\$58,594
Instructional Personnel	\$58,125
Classroom Teachers	\$55,579
Principals	\$92,273
Superintendents	\$127,407

TABLE 6

*Data not available Will be posted at a later date Number of High School Graduates

Regular Diplomas	60,031
Regular Diplomas Including Waivers	63,037
Special Education Diplomas	658
Certificates of Attendance	0
Grand Total All Diplomas/Certificates	63,695

Note: some data suppressed, see Table 6 for more information

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	74,986	Eighth Grade	75,674
First Grade	71,369	Ninth Grade	79,179
Second Grade	72,796	Tenth Grade	73,489
Third Grade	72,980	Eleventh Grade	68,805
Fourth Grade	72,844	Twelfth Grade	63,973
Fifth Grade	72,281	Special Education	16,480
Sixth Grade	71,957		
Seventh Grade	72,588	Total ADM	959,403

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

Kindergarten	70,939	Eighth Grade	71,697
First Grade	67,826	Ninth Grade	74,252
Second Grade	69,426	Tenth Grade	68,666
Third Grade	69,717	Eleventh Grade	63,947
Fourth Grade	69,495	Twelfth Grade	59,070
Fifth Grade	69,071	Special Education	15,373
Sixth Grade	68,743		
Seventh Grade	68,995	Total ADA	907,219

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	76,126	Eighth Grade	77,160
First Grade	72,248	Ninth Grade	80,789
Second Grade	73,679	Tenth Grade	75,347
Third Grade	73,841	Eleventh Grade	71,575
Fourth Grade	73,755	Twelfth Grade	68,269
Fifth Grade	73,244		
Sixth Grade	73,054	Total	962,987
Seventh Grade	73,900	1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

*Data suppressed

	Suspension In-School	Suspension Out-of-School w/o Services	Expulsion w/o Services	Change of Placement (Long-Term)
Kindergarten	390	790 **		14
First Grade	387	759 **		10
Second Grade	615	946	13	19
Third Grade	819	1,358	14	22
Fourth Grade	1,268	1,957	19	59
Fifth Grade	2,489	3,164	40	87
Sixth Grade	5,958	5,537	78	393
Seventh Grade	7,123	6,369	155	779
Eighth Grade	7,365	6,641	184	1,029
Ninth Grade	8,634	6,651	367	1,592
Tenth Grade	6,847	5,117	327	1,264
Eleventh Grade	5,525	3,915	308	927
Twelfth Grade	4,091	2,756	85	487
Total	51,511	45,960	1,602	6,682

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	32,815
Intellectual Disabled	8,432
Speech /Language Impaired	29,941
Emotionally Disturbed	2,938
Autism	14,872
Health Impaired	20,104
Physically Impaired	306
Hearing Impaired or Deaf	785
Visually Impaired or Blind	270
Deaf/Blind	0
Multi-Disabilities	1,795
Developmentally Delayed	12,934
Traumatic Brain Injury	143

Total

126,473

Note: some data suppressed, see Table 11 for more information

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Bus Ownership:		
	District Owned	6,534
	Private Owned/Contracted	2,502

TABLE 12 (PART B) data not available

Number of Bus Drivers:		
	Regular	N/A
	Substitute	N/A
	Total Bus Drivers	N/A

TABLE 12 (PART C)

Accidents:		
	Property Damage	691
	Personal Injury	597
	Treated and Released	77
	Confined Overnight	33
	Fatalities	2
Number of Buses with Wheelchair Lifts		1,632
Number of Buses with Restraints		1,972
Buses Equiped with :		
	Two-Way Communication	6,929
	Audio/Visual Surveillance	8,285
	GPS	5,803
	Air Condition	3,353

2021-2022

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$5,430,183,884
Total Receipts From Federal Government	2,554,872,190
Total Receipts From County and City or Special District	4,779,500,797
Total Other Revenue Receipts	309,327,805
Total Revenue Receipts	13,073,884,676
Total Non-Revenue Receipts	634,525,037
Grand Total Receipts From All Sources	\$13,708,409,713

Expenditures

Instruction	\$6,445,051,010
Support Services - Student	610,516,699
Support Services - Instructional Staff	980,735,856
Support Services - Administration	\$1,043,571,757
Support Services-Operations & Maintenance of Plant	896,899,994
Other Current Expenditures	<u>1,081,570,445</u>
Total Current Expenditures	\$11,058,345,760
Community Services	82,268,947
Early Childhood Education	150,363,684
Capital Outlay	353,522,652
Debt Services / Operating Transfers	806,100,990
Capital Projects	<u>371,375,213</u>
Grand Total of All Expenditures	\$12,821,977,245
Total Operating Expenditures*	\$10,334,959,871
Operating Expenditures Per Pupil ADA*	\$10,820

*Operating Expenditures Per Pupil ADA exclude: *Student Body Education, Adult Education, and Pre Kindergarten*

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2021-2022

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
10	ANDERSON COUNTY	9	4	2	2	1	0	0	0	18
11	CLINTON	3	0	0	0	0	0	0	0	3
12	OAK RIDGE	4	2	1	0	0	0	0	0	7
20	BEDFORD COUNTY	8	3	3	1	0	0	0	0	15
30	BENTON COUNTY	3	1	1	1	1	0	1	0	8
40	BLED SOE COUNTY	3	1	1	0	0	0	0	0	5
50	BLOUNT COUNTY	14	3	2	2	0	0	0	0	21
51	ALCOA	1	1	1	1	0	0	0	0	4
52	MARYVILLE	3	2	1	1	0	0	0	0	7
60	BRADLEY COUNTY	11	2	2	2	0	0	0	0	17
61	CLEVELAND	7	1	1	0	0	0	0	0	9
70	CAMPBELL COUNTY	8	2	2	1	0	0	1	2	16
80	CANNON COUNTY	6	0	1	0	0	0	0	0	7
90	CARROLL COUNTY	0	0	0	0	1	0	0	0	1
92	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	0	2
93	*HUNTINGDON	1	1	1	0	0	0	0	0	3
94	*MCKENZIE	1	1	1	0	0	0	0	0	3
95	*SOUTH CARROLL	0	0	0	1	0	0	0	0	1
97	*WEST CARROLL	2	0	1	0	0	0	0	0	3
100	CARTER COUNTY	9	1	4	1	0	0	0	1	16
101	ELIZABETHTON	3	1	1	0	0	0	0	0	5
110	CHEATHAM COUNTY	6	3	3	2	0	0	0	0	14
120	CHESTER COUNTY	3	2	1	0	0	0	0	0	6
130	CLAIBORNE COUNTY	8	2	2	1	0	0	1	0	14
140	CLAY COUNTY	2	0	1	0	0	0	1	0	4
150	COCKE COUNTY	9	0	2	0	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	0	1
160	COFFEE COUNTY	6	1	1	2	0	0	0	1	11
161	MANCHESTER	2	1	0	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	1	0	0	0	0	8
170	CROCKETT COUNTY	3	1	1	0	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	2	1	0	0	0	0	12
190	DAVIDSON COUNTY	72	34	17	26	0	3	1	2	155
200	DECATUR COUNTY	2	1	1	0	0	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	0	1	0	6
220	DICKSON COUNTY	9	4	2	2	0	0	0	0	17
230	DYER COUNTY	5	2	1	0	0	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	0	0	4
240	FAYETTE COUNTY	4	2	1	0	0	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2021-2022

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
250	FENTRESS COUNTY	4	0	1	0	0	0	1	0	6
260	FRANKLIN COUNTY	7	2	1	1	0	0	0	0	11
270	GIBSON COUNTY	0	0	0	0	0	0	0	0	-
271	HUMBOLDT	2	0	1	0	0	0	0	0	3
272	*MILAN	1	1	1	0	1	0	0	0	4
273	*TRENTON	1	1	1	0	0	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	0	0	2
275	*GIBSON CO. SPEC.	6	1	2	0	0	0	0	0	9
280	GILES COUNTY	5	1	2	0	0	0	0	0	8
290	GRAINGER COUNTY	4	1	1	2	0	0	1	0	9
300	GREENE COUNTY	7	4	4	1	0	0	0	0	16
301	GREENEVILLE	4	1	1	1	1	0	0	0	8
310	GRUNDY COUNTY	6	0	1	0	0	0	1	0	8
320	HAMBLÉN COUNTY	11	4	2	0	0	0	0	1	18
330	HAMILTON COUNTY	41	15	18	5	0	0	0	0	79
340	HANCOCK COUNTY	1	0	1	0	0	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	0	0	9
360	HARDIN COUNTY	5	1	1	0	0	0	0	0	7
370	HAWKINS COUNTY	10	3	2	2	0	0	0	1	18
371	ROGERSVILLE	1	0	0	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	1	1	2	0	0	0	0	7
390	HENDERSON COUNTY	7	0	2	0	0	0	0	0	9
391	LEXINGTON	1	1	0	0	0	0	0	0	2
400	HENRY COUNTY	3	1	2	1	0	0	0	0	7
401	*PARIS	2	1	0	0	0	0	0	0	3
410	HICKMAN COUNTY	4	2	2	1	0	0	0	0	9
420	HOUSTON COUNTY	2	1	1	0	0	0	1	0	5
430	HUMPHREYS COUNTY	3	1	2	0	0	0	0	0	6
440	JACKSON COUNTY	2	1	1	0	0	0	0	0	4
450	JEFFERSON COUNTY	8	2	1	1	0	0	1	0	13
460	JOHNSON COUNTY	4	1	1	2	0	0	0	0	8
470	KNOX COUNTY	50	16	13	8	0	3	1	2	93
480	LAKE COUNTY	2	0	1	0	0	0	0	0	3
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	1	0	0	1	0	14
510	LEWIS COUNTY	2	1	1	0	0	0	0	0	4
520	LINCOLN COUNTY	4	0	1	3	0	0	0	0	8
521	FAYETTEVILLE	1	1	1	0	0	0	0	0	3
530	LOUDON COUNTY	5	2	1	1	0	0	0	0	9
531	LENOIR CITY	1	1	1	1	0	0	0	0	4
540	MCMINN COUNTY	7	0	2	0	0	0	0	0	9

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2021-2022

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
541	ATHENS	4	1	0	0	0	0	0	0	5
542	ETOWAH	1	0	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	1	0	0	1	0	10
560	MACON COUNTY	5	1	2	0	0	0	0	0	8
570	MADISON COUNTY	13	3	5	4	0	0	0	1	26
580	MARION COUNTY	4	2	4	1	0	0	0	1	12
581	*RICHARD CITY	0	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	5	1	3	1	0	0	0	0	10
600	MAURY COUNTY	10	5	3	4	0	0	1	0	23
610	MEIGS COUNTY	2	1	1	0	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	0	4
630	MONTGOMERY COUNTY	24	7	8	2	0	0	1	0	42
640	MOORE COUNTY	1	0	1	0	0	0	0	0	2
650	MORGAN COUNTY	2	1	1	3	1	0	0	0	8
660	OBION COUNTY	5	0	2	0	0	0	0	0	7
661	UNION CITY	1	1	1	0	0	0	0	0	3
670	OVERTON COUNTY	5	1	2	0	0	0	1	0	9
680	PERRY COUNTY	2	1	1	1	0	0	0	0	5
690	PICKETT COUNTY	1	0	1	0	0	0	0	0	2
700	POLK COUNTY	3	1	2	1	0	0	0	0	7
710	PUTNAM COUNTY	10	3	3	3	0	0	1	1	21
720	RHEA COUNTY	3	1	1	2	0	0	0	0	7
721	DAYTON	1	0	0	0	0	0	0	0	1
730	ROANE COUNTY	7	4	5	2	0	0	0	0	18
740	ROBERTSON COUNTY	12	3	4	5	0	0	1	0	25
750	RUTHERFORD COUNTY	23	11	8	6	0	0	1	2	51
751	MURFREESBORO	10	0	0	3	0	0	0	0	13
760	SCOTT COUNTY	5	1	1	0	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	0	3
780	SEVIER COUNTY	14	4	6	4	0	1	1	2	32
792	SHELBY COUNTY	96	32	35	39	4	2	1	0	209
793	ARLINGTON	0	0	0	4	0	0	0	0	4
794	BARTLETT	0	0	0	10	0	0	0	0	10
795	COLLIERVILLE	0	0	0	10	0	0	0	0	10
796	GERMANTOWN	0	0	0	7	0	0	0	0	7
797	LAKELAND	0	1	0	1	0	0	0	0	2
798	MILLINGTON	0	0	0	3	0	0	0	0	3
800	SMITH COUNTY	6	1	2	0	0	0	0	0	9
810	STEWART COUNTY	2	1	1	0	0	0	1	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2021-2022

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
820	SULLIVAN COUNTY	9	2	1	5	0	0	0	0	17
821	BRISTOL	5	1	1	2	0	0	0	0	9
822	KINGSPORT	7	2	1	1	0	1	0	0	12
830	SUMNER COUNTY	25	11	8	3	1	0	0	1	49
840	TIPTON COUNTY	7	3	3	0	0	0	0	1	14
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	0	6
870	UNION COUNTY	5	1	1	1	0	0	0	2	10
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	0	2
890	WARREN COUNTY	8	1	1	1	0	0	0	1	12
900	WASHINGTON COUNTY	9	1	3	2	0	0	1	0	16
901	JOHNSON CITY	8	2	1	1	0	0	0	0	12
910	WAYNE COUNTY	2	2	2	2	1	0	0	0	9
920	WEAKLEY COUNTY	4	2	2	2	0	0	1	0	11
930	WHITE COUNTY	6	1	1	0	0	0	0	0	8
940	WILLIAMSON COUNTY	27	9	9	6	0	0	0	0	51
941	*FRANKLIN CITY	5	3	0	0	0	0	0	0	8
950	WILSON COUNTY	12	2	4	5	0	0	1	1	25
951	*LEBANON	3	3	0	1	0	0	0	0	7
985	ASD	3	3	1	19	0	0	0	0	26
987	TN Public Charter Commissi	0	0	0	4	0	0	0	0	4
	GRAND TOTAL	937	302	299	254	12	10	27	23	1,864

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2021-2022

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				
	10	3	3	0	28	67	0	63	237	0	38	138	1	1	1	0	1	1	0	5	3				
11	0	1	0	1	11	0	2	49	0	1	32	0	0	0	0	0	0	0	0	0	0	4	93	0	97
12	5	16	0	40	72	0	50	171	0	22	50	0	0	0	0	0	0	0	2	0	0	119	309	0	428
20	5	9	0	13	31	0	54	224	0	55	248	3	0	0	0	0	0	0	2	1	0	129	513	3	645
30	1	3	0	3	4	0	23	110	0	12	47	0	0	0	0	0	0	0	2	1	0	41	165	0	206
40	1	6	0	6	22	0	16	39	0	6	46	0	0	0	0	0	0	0	3	1	0	32	114	0	146
50	4	11	0	64	176	0	78	286	0	55	161	1	3	0	3	0	3	0	11	5	0	212	645	1	858
51	4	16	0	41	66	0	17	33	0	10	18	0	0	0	0	0	0	0	0	0	0	72	133	0	205
52	7	17	0	59	118	1	36	133	0	13	38	1	0	0	0	0	0	0	2	0	0	117	306	2	425
60	3	10	0	36	63	0	91	309	0	56	212	1	2	1	0	2	1	0	8	5	0	198	601	1	800
61	7	6	0	22	41	0	61	174	0	39	122	1	0	1	0	1	1	0	3	1	0	133	346	1	480
70	2	4	0	17	58	0	36	146	1	27	116	0	0	1	0	0	1	0	7	5	0	89	331	1	421
80	1	3	0	1	19	0	19	70	0	9	84	1	0	0	0	0	0	0	0	0	0	30	176	1	207
90	0	1	0	0	1	0	2	0	0	0	2	0	1	0	0	1	0	0	3	2	0	7	6	0	13
92	1	0	0	0	2	0	10	21	0	5	19	0	0	0	0	0	0	0	0	0	0	16	42	0	58
93	1	1	0	0	3	0	14	60	0	11	33	0	0	0	0	0	0	0	0	0	0	26	97	0	123
94	0	2	0	3	4	0	10	46	0	12	26	1	0	0	0	0	0	0	0	1	0	25	79	1	105
95	0	0	0	2	1	0	4	12	0	4	13	1	0	0	0	0	0	0	0	0	0	10	26	1	37
97	0	1	0	1	0	0	8	30	0	10	34	0	0	1	0	0	1	0	0	0	0	19	67	0	86
100	7	11	0	20	42	0	59	134	0	50	127	0	0	0	0	0	0	0	4	1	0	140	315	0	455
101	3	4	0	19	10	1	33	78	0	21	72	1	0	0	0	0	0	0	3	1	0	79	165	2	246
110	4	12	0	4	18	0	35	190	0	55	151	0	0	0	0	0	0	0	0	0	0	98	371	0	469
120	1	8	0	3	2	0	28	75	0	25	79	0	0	1	0	0	1	0	1	2	0	58	168	0	226
130	2	5	0	17	82	0	27	115	1	31	80	0	0	0	0	0	0	0	3	4	0	80	286	1	367
140	0	0	0	5	27	0	9	39	0	14	20	0	0	0	0	0	0	0	0	0	0	28	86	0	114
150	8	7	0	19	59	0	57	150	0	26	107	0	0	2	0	0	2	0	8	0	1	118	327	1	446
151	1	0	0	2	18	0	4	32	0	4	8	0	0	0	0	0	0	0	0	0	0	11	58	0	69
160	4	7	0	9	29	0	40	148	0	28	103	1	0	0	0	0	0	0	7	2	0	88	289	1	378
161	2	2	0	3	13	0	12	63	0	5	35	0	0	0	0	0	0	0	0	0	0	22	113	0	135
162	4	10	0	6	36	0	21	101	0	27	80	0	0	1	0	0	1	0	4	1	0	62	230	0	292
170	0	4	0	1	3	0	24	67	0	14	53	0	0	3	0	0	3	0	1	1	0	40	134	0	174
171	0	0	0	0	0	0	2	35	1	0	12	0	0	0	0	0	0	0	0	0	0	2	47	1	50
172	0	0	0	0	1	0	5	12	0	1	18	0	0	0	0	0	0	0	0	0	0	6	31	0	37
180	5	12	0	11	41	0	44	194	1	54	203	0	1	0	0	1	0	0	9	1	0	125	451	1	577
190	116	325	1	87	387	1	720	2,979	8	409	1,544	3	0	2	0	0	2	0	12	6	1	1,344	5,245	14	6,603
200	1	4	0	3	10	0	18	53	0	17	44	0	0	0	0	0	0	0	1	0	0	40	111	0	151
210	0	4	0	7	25	0	17	65	0	21	98	1	0	1	0	0	1	0	3	1	0	48	195	1	244
220	10	7	0	2	23	0	61	282	0	60	271	1	2	3	0	2	3	0	6	2	0	143	591	1	735
230	0	0	0	2	16	0	26	113	0	26	85	1	0	0	0	0	0	0	1	1	0	55	215	1	271
231	2	2	0	0	5	0	30	123	0	6	70	1	0	0	0	0	0	0	0	1	0	38	201	1	240
240	2	7	0	4	16	0	27	92	0	11	87	0	0	1	0	0	1	0	2	3	0	46	207	0	253
250	0	0	0	8	34	0	6	58	0	17	79	0	0	0	0	0	0	0	0	0	0	31	171	0	202
260	3	5	0	10	38	0	32	180	0	32	109	0	2	1	0	2	1	0	5	1	0	86	335	0	421
271	1	5	0	2	4	0	17	56	0	7	19	0	0	0	0	0	0	0	2	0	0	29	84	0	113
272	0	4	0	4	8	1	16	73	0	21	47	0	0	1	0	0	1	0	2	0	0	43	134	1	178
273	1	0	0	1	6	0	17	47	0	13	36	1	0	1	0	0	1	0	0	0	0	32	91	1	124
274	0	0	0	0	0	0	10	24	0	3	19	0	0	0	0	0	0	0	0	0	0	13	43	0	56
275	2	2	0	5	20	0	32	113	1	32	78	0	0	0	0	0	0	0	1	1	0	72	214	1	287
280	2	6	0	5	36	0	28	116	0	24	85	3	0	2	0	0	2	0	1	1	0	60	248	3	311
290	1	6	0	24	66	0	20	66	0	32	71	0	0	1	0	0	1	0	3	2	0	80	213	0	293
300	4	7	0	24	107	0	50	173	0	51	108	0	0	0	0	0	0	0	1	0	0	130	395	0	525

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2021-2022

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED					
301	GREENEVILLE	1	8	0	12	25	0	29	100	0	15	63	0	1	1	0	1	1	0	4	1	1	63	199	1	263
310	GRUNDY COUNTY	3	5	0	5	13	0	3	45	0	15	62	0	0	0	0	0	0	0	2	3	0	28	128	0	156
320	HAMBLÉN COUNTY	6	25	0	24	97	0	71	262	0	57	248	0	1	2	0	1	2	0	5	2	0	165	638	0	803
330	HAMILTON COUNTY	23	65	0	43	172	0	448	1,575	3	289	1,135	2	2	3	0	2	3	0	49	7	0	856	2,960	5	3,821
340	HANCOCK COUNTY	3	5	0	5	14	0	7	37	0	5	22	0	0	0	0	0	0	2	1	0	22	79	0	101	
350	HARDEMAN COUNTY	1	5	0	3	19	0	37	104	0	24	109	1	0	0	0	0	1	0	3	2	0	68	240	1	309
360	HARDIN COUNTY	1	4	0	5	11	0	41	113	0	14	109	0	0	1	0	0	1	0	2	1	1	63	240	1	304
370	HAWKINS COUNTY	4	7	0	24	71	0	68	206	0	46	156	0	1	2	0	1	2	0	9	2	0	153	446	0	599
371	ROGERSVILLE	0	1	0	3	6	0	8	23	0	1	14	0	0	0	0	0	0	0	0	0	0	12	44	0	56
380	HAYWOOD COUNTY	0	3	0	1	7	0	31	105	0	27	91	0	1	0	0	1	0	0	2	0	0	61	208	0	269
390	HENDERSON COUNTY	2	5	0	4	7	0	42	118	0	29	120	0	0	1	0	0	1	0	1	0	0	78	252	0	330
391	LEXINGTON	0	0	0	0	1	0	2	36	0	4	34	0	0	0	0	0	0	0	0	0	0	6	71	0	77
400	HENRY COUNTY	1	13	0	2	8	0	28	98	1	28	71	1	0	0	0	0	0	1	2	0	60	192	2	254	
401	*PARIS	1	1	0	0	5	0	13	64	0	9	43	0	0	0	0	0	0	0	0	0	23	113	0	136	
410	HICKMAN COUNTY	1	2	0	7	8	0	29	115	0	38	110	0	0	1	0	0	1	0	6	2	0	81	239	0	320
420	HOUSTON COUNTY	0	0	0	1	4	0	12	52	1	7	46	0	0	0	0	0	0	0	0	0	20	102	1	123	
430	HUMPHREYS COUNTY	0	2	0	10	11	0	23	90	0	21	74	1	0	1	0	0	1	0	2	1	0	56	180	1	237
440	JACKSON COUNTY	0	1	0	12	17	0	13	35	0	17	56	0	0	0	0	0	0	0	0	0	42	109	0	151	
450	JEFFERSON COUNTY	12	12	0	21	74	0	48	224	0	40	144	2	1	2	0	1	2	0	7	1	0	130	459	2	591
460	JOHNSON COUNTY	2	6	0	5	15	0	16	72	0	14	55	1	1	0	0	1	0	0	2	0	1	41	148	2	191
470	KNOX COUNTY	31	73	0	149	408	1	493	2,217	6	363	1,372	8	6	6	0	6	6	0	37	14	0	1,085	4,096	15	5,196
480	LAKE COUNTY	0	2	0	0	1	0	8	30	0	9	33	0	0	1	0	0	1	0	1	0	0	18	68	0	86
490	LAUDERDALE COUN	0	3	0	8	13	0	27	108	0	26	118	0	0	0	0	0	0	2	0	0	63	242	0	305	
500	LAWRENCE COUNTY	1	4	0	19	67	0	49	234	0	38	136	0	0	2	0	0	2	0	6	4	0	113	449	0	562
510	LEWIS COUNTY	2	1	0	3	18	0	12	60	0	19	51	0	0	1	0	0	1	0	1	0	0	37	132	0	169
520	LINCOLN COUNTY	2	6	0	3	29	0	39	115	0	24	80	1	0	1	0	0	1	0	6	0	0	74	232	1	307
521	FAYETTEVILLE	1	3	0	3	15	0	8	42	2	12	29	0	0	0	0	0	0	1	0	0	25	89	2	116	
530	LOUDON COUNTY	1	3	0	17	85	0	28	142	0	27	99	0	0	1	0	0	2	0	4	0	0	77	332	0	409
531	LENOIR CITY	6	3	0	13	53	0	17	48	1	10	29	2	0	1	0	0	1	0	1	2	0	47	137	3	187
540	MCMINN COUNTY	0	4	0	26	62	0	46	165	0	28	83	0	0	1	0	0	1	0	8	3	1	108	319	1	428
541	ATHENS	3	1	0	6	32	0	9	50	1	9	38	0	0	0	0	0	0	0	0	0	27	121	1	149	
542	ETOWAH	1	0	0	1	3	0	1	7	0	2	13	0	0	0	0	0	0	0	0	0	5	23	0	28	
550	MCNAIRY COUNTY	7	7	0	1	10	0	45	144	1	33	111	1	0	0	0	0	0	3	2	0	89	274	2	365	
560	MACON COUNTY	0	2	0	6	36	0	16	106	0	32	106	0	0	0	0	0	0	0	1	0	0	54	251	0	305
570	MADISON COUNTY	11	23	0	12	45	0	100	408	0	79	298	2	0	0	0	0	0	9	5	0	211	779	2	992	
580	MARION COUNTY	4	5	0	8	43	0	29	136	0	17	64	0	0	0	0	0	0	5	1	0	63	249	0	312	
581	*RICHARD CITY	0	0	0	0	1	0	3	12	0	0	11	0	0	0	0	0	0	0	0	0	3	24	0	27	
590	MARSHALL COUNTY	1	5	0	6	15	0	37	148	0	45	149	0	0	0	0	0	0	3	3	0	92	320	0	412	
600	MAURY COUNTY	12	21	1	17	53	0	104	355	0	73	313	1	0	2	0	0	2	0	6	4	0	212	750	2	964
610	MEIGS COUNTY	0	0	0	5	16	0	21	48	0	15	45	0	0	1	0	0	1	0	2	0	0	43	111	0	154
620	MONROE COUNTY	2	3	0	15	47	0	41	140	0	34	105	0	0	2	0	0	2	0	2	0	0	94	299	0	393
621	SWEETWATER	0	2	0	6	46	0	1	27	0	3	37	1	0	0	0	0	0	0	0	0	10	112	1	123	
630	MONTGOMERY COU	21	70	0	26	132	0	229	1,280	2	167	754	1	3	2	0	3	2	0	19	10	2	468	2,250	5	2,723
640	MOORE COUNTY	1	0	0	5	6	0	6	31	0	6	29	0	0	0	0	0	0	1	0	0	19	66	0	85	
650	MORGAN COUNTY	2	1	0	12	24	0	26	69	0	22	79	0	0	0	0	0	0	4	2	0	66	175	0	241	
660	OBION COUNTY	2	1	0	3	8	0	27	129	0	26	91	0	1	1	0	1	1	0	4	2	0	64	233	0	297
661	UNION CITY	0	0	0	3	2	0	18	58	0	16	45	0	0	0	0	0	0	4	0	0	41	105	0	146	
670	OVERTON COUNTY	2	3	0	10	74	0	12	70	0	17	73	0	0	0	0	0	0	0	1	0	0	41	221	0	262
680	PERRY COUNTY	2	3	0	2	8	0	13	40	0	12	33	0	0	0	0	0	0	1	1	0	30	85	0	115	
690	PICKETT COUNTY	0	0	0	1	24	0	3	17	0	5	12	0	0	0	0	0	0	0	0	0	9	53	0	62	
700	POLK COUNTY	4	1	0	9	45	0	17	52	0	10	46	0	0	0	0	0	0	4	1	0	44	145	0	189	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2021-2022

	PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED					
710	PUTNAM COUNTY	4	15	0	26	74	0	72	301	1	89	327	0	0	0	0	0	0	3	3	0	194	720	1	915	
720	RHEA COUNTY	1	1	0	14	50	0	43	120	0	26	88	0	0	0	0	1	0	0	8	0	93	259	0	352	
721	DAYTON	0	0	0	1	4	0	6	30	0	5	24	0	0	0	0	0	0	0	0	0	12	58	0	70	
730	ROANE COUNTY	4	10	0	45	100	0	51	185	2	30	96	0	1	0	0	1	0	0	6	0	138	391	2	531	
740	ROBERTSON COUNT	6	23	0	10	29	0	87	349	0	76	331	0	2	1	0	2	2	0	3	4	186	739	0	925	
750	RUTHERFORD COUN	36	74	0	86	242	0	412	1,496	5	370	1,141	3	3	2	1	4	2	1	28	11	939	2,968	10	3,917	
751	MURFREESBORO	5	36	0	11	81	0	30	366	1	29	237	1	0	0	0	0	0	0	0	0	75	720	2	797	
760	SCOTT COUNTY	1	9	0	7	32	0	18	81	1	30	73	1	0	0	0	0	0	0	3	1	59	196	2	257	
761	*ONEIDA	0	2	0	3	20	0	8	32	0	8	31	0	0	0	0	0	0	0	0	0	19	85	0	104	
770	SEQUATCHIE COUNT	1	3	0	1	22	0	16	46	1	14	71	0	0	0	0	0	0	0	3	2	35	144	1	180	
780	SEVIER COUNTY	20	63	1	147	402	1	125	408	1	63	192	0	0	2	0	2	0	4	5	0	359	1,074	3	1,436	
792	SHELBY COUNTY	55	148	1	110	584	0	703	2,930	6	491	1,553	5	2	1	1	2	1	1	43	31	1,406	5,248	14	6,668	
793	ARLINGTON	1	9	0	9	19	0	48	151	0	19	85	0	0	1	0	0	1	0	2	1	79	267	0	346	
794	BARTLETT	6	12	0	11	37	0	72	326	1	43	164	0	0	1	0	0	1	0	5	3	137	544	1	682	
795	COLLIERVILLE	6	9	0	16	56	0	75	339	1	31	182	1	0	0	0	0	0	1	1	0	129	587	2	718	
796	GERMANTOWN	5	8	0	7	24	0	60	239	0	20	126	1	1	0	0	1	0	0	0	1	94	398	1	493	
797	LAKELAND	1	0	0	0	5	0	7	78	1	9	53	0	0	0	0	0	0	0	1	0	17	137	1	155	
798	MILLINGTON	0	3	0	3	9	0	26	85	0	16	65	0	0	0	0	0	0	0	3	1	48	163	0	211	
800	SMITH COUNTY	1	2	0	13	29	0	28	114	0	27	81	0	0	0	0	0	0	0	4	1	73	227	0	300	
810	STEWART COUNTY	2	2	0	3	3	0	11	71	0	15	42	1	0	1	0	0	1	0	1	0	32	120	1	153	
820	SULLIVAN COUNTY	4	9	0	27	89	1	81	254	0	39	151	1	3	0	0	3	0	0	11	7	168	510	2	680	
821	BRISTOL	4	10	0	13	24	0	47	124	1	27	85	1	0	0	0	0	0	0	6	1	97	244	2	343	
822	KINGSPORT	11	11	0	16	38	0	86	264	0	47	144	0	0	0	0	0	0	0	1	2	161	459	0	620	
830	SUMNER COUNTY	20	45	0	34	124	0	259	1,016	2	149	716	4	0	0	0	0	0	13	5	1	475	1,906	7	2,388	
840	TIPTON COUNTY	10	16	0	11	33	0	76	380	2	55	201	0	0	3	0	0	3	0	0	2	152	638	2	792	
850	TROUSDALE COUNT	1	1	0	1	5	0	10	32	0	12	48	0	0	0	0	0	0	0	0	0	24	86	0	110	
860	UNICOI COUNTY	0	3	0	10	10	0	19	76	0	14	61	0	2	1	0	2	1	0	3	1	50	153	0	203	
870	UNION COUNTY	3	8	0	17	34	0	30	176	1	38	165	1	0	1	0	0	1	0	1	4	89	389	2	480	
880	VAN BUREN COUNTY	1	2	0	4	20	0	5	23	0	3	16	0	0	0	0	0	0	0	1	0	14	61	0	75	
890	WARREN COUNTY	1	9	0	12	47	0	32	187	0	39	199	0	2	0	0	2	0	0	4	3	92	445	0	537	
900	WASHINGTON COUN	8	14	0	20	37	0	77	263	2	39	181	2	4	3	0	4	3	0	6	4	158	505	4	667	
901	JOHNSON CITY	13	26	0	21	55	0	70	261	1	37	139	0	0	0	0	0	0	0	5	1	146	482	1	629	
910	WAYNE COUNTY	1	3	0	11	43	0	19	71	0	19	41	0	0	0	0	0	0	0	1	1	51	159	0	210	
920	WEAKLEY COUNTY	0	1	0	4	11	0	41	143	0	31	127	0	0	0	0	0	0	0	0	0	76	282	0	358	
930	WHITE COUNTY	2	1	0	19	64	0	17	86	0	21	98	0	0	0	0	0	0	0	3	1	62	250	0	312	
940	WILLIAMSON COUNT	42	88	0	34	125	0	368	1,600	6	207	937	5	4	1	0	4	1	0	6	5	665	2,757	11	3,433	
941	*FRANKLIN	8	21	0	2	22	0	27	200	0	15	89	0	0	0	0	0	0	0	0	0	52	332	0	384	
950	WILSON COUNTY	3	15	0	14	56	0	147	571	0	121	511	3	1	2	0	1	2	0	8	4	295	1,161	4	1,460	
951	*LEBANON	1	8	0	6	18	0	15	139	1	9	133	1	0	0	0	0	0	0	1	0	31	299	2	332	
985	ASD	1	6	0	5	29	0	37	242	0	27	156	2	0	0	0	0	0	0	0	3	70	436	2	508	
987	TN Public Charter Co	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL	700	1,722	4	2,030	6,653	7	7,936	32,013	68	5,761	21,841	82	52	84	2	55	87	2	543	251	17,077	62,651	176	79,904	

*SPECIAL SCHOOL DISTRICT

TABLE 3_1 21-22

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF

		CLASSROOM TEACHERS										PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL												
						10	ANDERSON COUNTY	275.16	134.91	25.20	435.26						
11	CLINTON	62.40	0	0.83	63.23	3.00	1.00	1.00	3.00	4.00	5.00						
12	OAK RIDGE	210.91	76.09	27.30	314.29	9.00	10.00	0	14.60	0	37.25						
20	BEDFORD COUNTY	361.22	100.00	45.50	506.72	16.00	20.00	1.00	7.00	17.00	31.00						
30	BENTON COUNTY	110.89	34.00	8.50	153.39	7.00	3.00	2.60	3.00	5.00	12.50						
40	BLED SOE COUNTY	75.47	24.00	9.50	108.97	5.64	0.36	1.00	0	6.00	4.00						
50	BLOUNT COUNTY	460.59	161.41	52.98	674.98	21.00	19.00	3.00	4.00	25.49	26.10						
51	ALCOA	87.42	31.95	8.20	127.57	4.52	6.02	0.33	0	1.86	11.92						
52	MARYVILLE	225.58	77.23	21.61	324.42	7.00	13.60	0	0.60	7.53	20.32						
60	BRADLEY COUNTY	407.00	141.06	50.00	598.06	19.00	13.00	2.00	21.00	6.30	50.15						
61	CLEVELAND	252.86	55.18	32.36	340.40	10.00	12.77	2.00	6.00	9.50	35.90						
70	CAMPBELL COUNTY	242.60	61.50	20.00	324.10	13.00	12.00	2.00	6.20	10.60	13.68						
80	CANNON COUNTY	89.50	26.00	12.00	127.50	7.00	3.00	1.00	0	5.50	7.00						
90	CARROLL COUNTY	0	0	9.00	9.00	1.00	0	1.00	0	0	0						
92	*HOLLOW ROCK-BR	31.39	10.50	2.00	43.89	2.00	1.00	2.00	0	2.00	1.00						
93	*HUNTINGDON	67.00	20.00	4.00	91.00	3.00	3.00	0.08	0	4.00	7.62						
94	*MCKENZIE	57.00	18.50	6.00	81.50	3.00	2.00	1.00	0	2.50	4.00						
95	*S. CARROLL	11.70	4.30	3.11	19.11	1.00	0	1.00	0.50	0	0.40						
97	*W. CARROLL	40.61	17.95	4.95	63.50	3.50	1.00	2.00	0	3.00	2.00						
100	CARTER COUNTY	234.65	83.74	21.50	339.89	17.00	10.00	3.00	8.00	0	35.00						
101	ELIZABETHTON	114.50	50.63	16.50	181.62	6.00	8.00	2.00	2.89	6.80	10.50						
110	CHEATHAM COUNTY	252.66	73.18	19.00	344.84	13.00	7.00	0.50	3.00	11.00	29.89						
120	CHESTER COUNTY	122.66	48.00	9.60	180.26	6.00	6.00	3.00	1.00	3.40	10.00						
130	CLAIBORNE COUNTY	188.15	59.71	20.00	267.86	11.00	13.00	1.00	0	15.39	19.50						
140	CLAY COUNTY	48.20	18.37	3.18	69.75	3.50	2.00	1.00	2.00	5.50	4.64						
150	COCKE COUNTY	189.84	70.10	22.61	282.55	11.60	4.00	1.00	1.00	2.00	21.90						
151	NEWPORT	49.59	1.00	0	50.59	1.00	1.00	1.00	1.00	2.50	5.10						
160	COFFEE COUNTY	160.71	81.98	24.33	267.01	11.00	14.00	2.00	3.00	19.00	19.21						
161	MANCHESTER	94.00	5.00	5.00	104.00	3.00	3.00	0	2.00	3.00	9.00						
162	TULLAHOMA	163.00	54.00	14.00	231.00	7.00	5.00	1.00	2.00	10.00	15.00						
170	CROCKETT COUNTY	79.85	31.10	14.00	124.95	6.00	5.00	1.40	0	8.60	8.60						
171	ALAMO	34.20	0	2.00	36.20	1.00	0	1.00	0	1.00	3.90						
172	BELLS	27.00	0	1.00	28.00	1.00	0	1.00	0	2.00	1.80						
180	CUMBERLAND COUNTY	297.75	74.15	46.20	418.09	13.00	16.00	1.00	4.83	17.55	23.44						
190	DAVIDSON COUNTY	2,768.21	1,246.89	507.03	4,522.13	141.10	196.91	130.70	261.60	9.10	477.60						
200	DECATUR COUNTY	74.00	23.88	4.44	102.32	6.10	5.00	1.50	1.00	4.92	9.00						
210	DEKALB COUNTY	123.68	42.00	16.00	181.68	6.00	6.00	2.00	1.00	13.00	10.00						
220	DICKSON COUNTY	394.35	101.68	33.59	529.62	16.00	19.00	0	15.00	23.00	54.90						
230	DYER COUNTY	162.52	44.00	11.00	217.52	5.08	7.00	1.70	4.00	0	12.60						
231	DYERSBURG	126.40	36.39	5.60	168.39	4.00	6.00	3.90	1.00	6.30	11.02						
240	FAYETTE COUNTY	124.12	40.31	14.00	178.42	8.00	6.78	3.00	7.00	0	12.28						
250	FENTRESS COUNTY	109.80	14.35	4.00	128.15	6.00	5.00	1.00	4.50	2.00	11.00						
260	FRANKLIN COUNTY	219.50	59.00	28.25	306.75	11.75	9.00	3.00	0	14.00	32.00						
271	HUMBOLDT	45.34	16.76	7.52	69.61	3.50	2.00	2.02	5.60	1.00	5.05						
272	*MILAN	91.10	35.10	5.60	131.80	5.00	2.60	2.00	1.00	5.00	9.60						
273	*TRENTON	60.00	19.23	4.00	83.23	3.60	3.00	0.50	1.60	0	6.50						
274	*BRADFORD	30.00	6.00	3.00	39.00	2.00	1.00	1.00	2.00	2.00	5.00						
275	*GIBSON CO. SPEC.	158.31	48.10	13.70	220.11	9.60	8.00	2.00	2.00	1.00	12.00						
280	GILES COUNTY	168.70	38.98	19.00	226.68	8.00	9.00	2.17	0	15.49	14.83						

TABLE 3_1 21-22

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF

		CLASSROOM TEACHERS										PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL												
						290	GRAINGER COUNTY	142.12	44.00	19.50	205.62						
300	GREENE COUNTY	274.51	95.00	31.50	401.01	17.00	11.00	1.25	6.00	7.00	23.09						
301	GREENEVILLE	136.50	49.50	20.00	206.00	8.00	3.00	1.00	7.17	1.00	6.60						
310	GRUNDY COUNTY	83.25	19.87	8.00	111.12	7.00	1.00	2.00	5.00	0	15.10						
320	HAMBLEN COUNTY	420.99	136.27	84.61	641.87	19.00	16.00	0	10.00	9.50	27.50						
330	HAMILTON COUNTY	1,969.00	716.00	207.00	2,892.00	85.00	106.00	6.00	115.20	17.00	233.32						
340	HANCOCK COUNTY	42.48	14.74	6.00	63.22	3.00	1.00	0	4.74	0.75	9.34						
350	HARDEMAN COUNTY	164.68	48.05	13.00	225.72	10.00	5.00	3.50	4.00	4.10	16.60						
360	HARDIN COUNTY	160.00	43.00	13.00	216.00	8.00	8.00	1.00	1.00	15.00	23.41						
370	HAWKINS COUNTY	307.71	112.02	28.61	448.34	17.00	10.00	3.00	4.00	22.73	28.00						
371	ROGERSVILLE	44.61	0	1.00	45.61	1.00	1.00	0	1.00	0	4.00						
380	HAYWOOD COUNTY	138.97	34.38	11.80	185.14	8.50	11.00	4.00	5.00	1.00	13.78						
390	HENDERSON COUNTY	170.88	58.76	16.00	245.64	11.00	3.00	1.00	1.00	14.50	15.00						
391	LEXINGTON	56.00	0	2.00	58.00	2.00	2.00	1.00	2.00	3.00	5.00						
400	HENRY COUNTY	113.95	52.19	19.06	185.19	8.00	5.00	2.92	1.00	6.52	19.50						
401	*PARIS	102.00	1.00	2.00	105.00	3.00	4.00	1.00	1.00	3.00	12.00						
410	HICKMAN COUNTY	135.26	55.50	17.72	208.48	9.23	7.00	2.50	1.00	26.00	15.64						
420	HOUSTON COUNTY	53.95	22.91	3.28	80.13	4.00	1.70	2.00	0	6.00	6.68						
430	HUMPHREYS COUNTY	130.73	33.00	16.97	180.70	9.00	8.00	0	0	7.50	12.94						
440	JACKSON COUNTY	69.20	22.40	4.00	95.60	4.00	3.00	2.00	4.80	5.97	7.42						
450	JEFFERSON COUNTY	330.42	84.94	35.10	450.46	13.00	13.00	1.00	11.00	6.00	18.00						
460	JOHNSON COUNTY	96.50	33.50	13.00	143.00	7.00	5.00	4.00	1.00	1.00	7.50						
470	KNOX COUNTY	2,570.20	1,031.04	222.12	3,823.35	90.26	170.16	21.61	126.85	38.84	309.55						
480	LAKE COUNTY	37.79	12.00	2.00	51.79	3.00	3.00	1.00	3.00	5.00	6.00						
490	LAUDERDALE COUNTY	173.00	47.00	16.00	236.00	8.00	10.00	4.00	2.00	3.00	13.00						
500	LAWRENCE COUNTY	287.03	95.00	37.00	419.03	14.00	17.00	2.00	0	14.50	41.20						
510	LEWIS COUNTY	84.01	26.50	6.00	116.51	5.05	3.45	1.50	2.00	3.50	7.20						
520	LINCOLN COUNTY	165.17	44.49	18.00	227.66	8.50	4.00	4.50	0	8.00	22.50						
521	FAYETTEVILLE	63.50	17.00	6.00	86.50	4.00	5.00	0	0	4.00	7.00						
530	LOUDON COUNTY	235.60	48.81	22.00	306.41	9.00	11.00	3.60	2.00	12.62	15.40						
531	LENOIR CITY	70.02	43.86	23.32	137.20	3.00	4.14	1.00	2.00	6.00	9.00						
540	MCMINN COUNTY	210.00	98.00	32.60	340.60	11.00	9.00	4.00	12.00	1.00	23.00						
541	ATHENS	100.73	0	3.00	103.73	5.00	1.00	1.95	6.00	5.50	6.50						
542	ETOWAH	20.00	0	0	20.00	1.00	0	0	1.00	0	4.00						
550	MCNAIRY COUNTY	191.52	71.00	21.00	283.52	10.00	9.60	0	2.00	21.00	11.60						
560	MACON COUNTY	167.33	50.87	19.33	237.53	8.53	4.00	1.00	0.59	6.00	17.54						
570	MADISON COUNTY	510.59	167.00	51.99	729.57	27.91	28.90	0	25.00	6.00	38.57						
580	MARION COUNTY	167.00	46.00	22.00	235.00	8.00	6.73	4.00	3.00	5.00	14.00						
581	*RICHARD CITY	9.90	4.60	0	14.50	1.50	0	0	0	0.50	0.50						
590	MARSHALL COUNTY	219.84	76.88	24.77	321.48	12.00	12.00	2.10	4.80	7.45	12.45						
600	MAURY COUNTY	544.53	156.38	55.94	756.85	24.00	25.00	1.00	1.96	2.60	68.10						
610	MEIGS COUNTY	84.00	26.80	7.00	117.80	4.00	2.00	2.45	2.00	2.00	6.88						
620	MONROE COUNTY	198.62	78.00	28.00	304.62	13.00	12.00	1.00	2.00	10.00	14.00						
621	SWEETWATER	83.88	2.00	2.70	88.58	3.00	1.50	1.00	3.00	0.50	6.33						
630	MONTGOMERY COUNTY	1,455.00	555.40	92.70	2,103.10	42.00	76.00	16.00	53.90	14.50	131.60						
640	MOORE COUNTY	38.00	17.00	4.50	59.50	2.50	3.00	0	0	1.00	6.80						
650	MORGAN COUNTY	121.30	45.00	11.00	177.30	8.00	7.00	1.00	1.00	4.00	19.00						
660	OBION COUNTY	168.25	41.00	19.72	228.96	8.00	8.00	2.00	2.00	10.00	14.00						
661	UNION CITY	72.17	18.87	7.94	98.98	3.11	3.00	0.60	0.66	5.63	10.50						

TABLE 3_1 21-22

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF

		CLASSROOM TEACHERS										PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL												
670	OVERTON COUNTY	144.00	30.50	10.50	185.00	7.00	6.50	2.00	2.63	9.00	9.83						
680	PERRY COUNTY	51.30	14.60	6.00	71.90	5.00	3.83	1.00	0	1.00	11.43						
690	PICKETT COUNTY	31.00	9.00	2.00	42.00	3.00	1.00	0	0	2.00	6.00						
700	POLK COUNTY	99.00	38.00	12.00	149.00	9.00	2.00	1.00	1.00	5.00	9.00						
710	PUTNAM COUNTY	498.39	124.50	50.00	672.89	18.00	31.00	2.00	1.00	26.00	79.80						
720	RHEA COUNTY	178.28	67.50	17.00	262.78	8.00	6.00	2.00	2.00	18.00	20.00						
721	DAYTON	55.90	0	3.00	58.90	0.50	0	0	0	0	5.50						
730	ROANE COUNTY	273.03	103.40	28.84	405.26	17.00	13.95	2.40	2.48	3.50	22.95						
740	ROBERTSON COUNTY	450.04	156.00	79.50	685.54	23.00	29.00	2.00	24.00	11.20	56.83						
750	RUTHERFORD COUNTY	1,858.80	821.20	317.92	2,997.92	51.00	92.00	0	93.50	124.00	183.34						
751	MURFREESBORO	597.65	0	36.40	634.05	14.00	14.00	2.00	16.20	21.00	31.30						
760	SCOTT COUNTY	144.17	39.96	10.00	194.13	8.00	2.00	1.00	5.55	7.96	13.42						
761	*ONEIDA	57.80	20.00	3.00	80.80	2.00	3.00	0	0	0	6.00						
770	SEQUATCHIE COUNTY	80.70	33.00	11.00	124.70	4.00	4.00	0.91	3.00	13.00	9.00						
780	SEVIER COUNTY	664.03	251.68	84.53	1,000.23	30.68	44.00	8.14	10.70	14.50	49.60						
792	SHELBY COUNTY	3,752.01	1,253.90	386.99	5,392.90	109.89	94.15	6.89	25.00	19.02	117.32						
793	ARLINGTON	161.00	97.56	12.00	270.56	4.00	11.00	4.00	0	6.00	16.99						
794	BARTLETT	380.72	141.37	22.00	544.08	11.00	23.00	6.00	10.85	1.00	33.80						
795	COLLIERVILLE	384.00	135.38	36.00	555.38	11.00	27.00	3.00	3.00	18.00	34.00						
796	GERMANTOWN	252.81	88.86	28.68	370.35	7.00	15.00	5.00	2.00	11.24	21.73						
797	LAKELAND	113.76	2.00	5.50	121.26	2.00	5.00	0	1.00	3.00	10.00						
798	MILLINGTON	108.02	44.30	9.00	161.32	6.00	7.00	0	4.10	1.18	6.00						
800	SMITH COUNTY	131.77	43.43	18.51	193.71	9.00	8.00	4.00	2.25	0	14.87						
810	STEWART COUNTY	79.43	34.42	7.00	120.85	4.00	3.00	0.50	0	0	9.50						
820	SULLIVAN COUNTY	397.80	127.00	35.00	559.80	17.00	16.00	1.00	3.00	1.00	24.60						
821	BRISTOL	175.87	53.37	15.99	245.22	8.00	9.00	2.00	8.76	8.00	19.00						
822	KINGSPORT	336.66	116.76	25.00	478.42	13.00	7.00	2.00	11.00	6.98	41.13						
830	SUMNER COUNTY	1,283.10	445.00	197.00	1,925.10	49.00	53.00	3.00	40.00	0	146.00						
840	TIPTON COUNTY	400.00	146.00	40.60	586.60	14.60	33.00	2.00	25.00	13.00	49.60						
850	TROUSDALE COUNTY	55.60	24.00	4.00	83.60	3.00	3.00	3.61	0.30	3.00	2.99						
860	UNICOI COUNTY	100.00	35.00	16.00	151.00	7.00	5.00	2.00	0	6.00	10.00						
870	UNION COUNTY	298.70	42.20	22.00	362.90	12.00	7.00	0	11.00	12.00	9.33						
880	VAN BUREN COUNTY	35.00	13.00	4.91	52.91	1.09	3.00	1.00	2.00	1.00	6.00						
890	WARREN COUNTY	297.00	86.00	33.00	416.00	11.00	7.00	0	14.00	24.00	21.10						
900	WASHINGTON COUNTY	352.45	116.70	36.61	505.75	15.00	16.60	2.00	3.00	17.89	36.25						
901	JOHNSON CITY	328.43	99.98	38.94	467.35	11.00	15.00	2.00	10.00	7.00	49.51						
910	WAYNE COUNTY	109.00	39.50	8.00	156.50	7.00	8.00	1.00	0	0	20.60						
920	WEAKLEY COUNTY	186.79	62.56	17.00	266.35	11.00	8.50	2.00	2.00	2.00	18.50						
930	WHITE COUNTY	181.83	50.87	10.75	243.45	9.00	6.00	2.00	4.00	8.00	7.00						
940	WILLIAMSON COUNTY	1,599.60	669.66	166.69	2,435.94	51.00	91.09	11.00	97.06	70.87	238.30						
941	*FRANKLIN	269.01	3.00	15.50	287.51	8.00	10.00	5.00	7.00	3.00	30.00						
950	WILSON COUNTY	661.50	324.80	118.00	1,104.30	24.00	45.60	5.00	22.00	29.00	102.00						
951	*LEBANON	232.79	2.00	11.00	245.79	7.00	9.00	3.00	6.41	0	35.66						
985	ASD	258.53	59.35	13.92	331.80	15.27	17.93	0.00	22.79	24.43	30.37						
987	TN Public Charter Commission	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Grand Total		41,081.87	13,982.90	4,595.65	59,660.43	1,758.51	2,001.36	422.18	1,363.15	1,241.55	4,253.74						

TABLE 3-2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF

TABLE 3_2 21-22		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
10	ANDERSON COUNTY	8.00	21.05	3.60	0	562.66	1.00	1.00	5.60	570.26	368.00
11	CLINTON	2.53	1.60	1.00	0	85.36	1.00	1.00	2.00	89.36	47.10
12	OAK RIDGE	7.00	13.00	4.00	0	409.14	1.00	2.00	4.00	416.14	368.50
20	BEDFORD COUNTY	13.00	17.65	2.00	0	631.37	1.00	1.00	2.58	635.95	490.00
30	BENTON COUNTY	5.00	5.60	0	0	197.09	1.00	0	3.00	201.09	145.50
40	BLEDSON COUNTY	1.00	3.00	2.00	0.29	132.26	1.19	0	4.12	137.56	151.20
50	BLOUNT COUNTY	20.37	25.60	9.60	0	829.13	1.00	1.00	5.00	836.13	741.00
51	ALCOA	3.00	4.00	1.00	0.50	160.73	1.00	0.33	4.52	166.59	103.00
52	MARYVILLE	8.00	14.32	4.00	0	399.79	1.00	1.00	6.06	407.85	320.60
60	BRADLEY COUNTY	15.00	29.29	7.05	3.50	764.35	1.00	0	2.50	767.85	382.50
61	CLEVELAND	10.00	15.00	3.00	1.00	445.57	1.00	0	4.97	451.54	379.00
70	CAMPBELL COUNTY	9.00	13.60	1.65	0	405.83	1.00	1.00	4.00	411.83	338.00
80	CANNON COUNTY	4.00	5.00	1.00	0	161.00	1.00	0	0	162.00	132.00
90	CARROLL COUNTY	0	0	0	0	11.00	1.00	0	0	12.00	66.00
92	*HOLLOW ROCK-BR	1.00	2.00	0	0	54.89	1.00	0	0	55.89	48.00
93	*HUNTINGDON	3.00	3.00	0	0	114.71	1.00	0	1.70	117.41	0.00
94	*MCKENZIE	3.00	3.00	0	0	100.00	1.00	0	1.00	102.00	51.00
95	*S. CARROLL	0.33	1.00	0	0	23.34	1.00	0	1.00	25.34	21.50
97	*W. CARROLL	1.50	3.00	0	0	79.50	1.00	0	1.00	81.50	63.00
100	CARTER COUNTY	11.80	15.00	0	0	439.69	1.00	0	3.00	443.69	391.00
101	ELIZABETHTON	5.00	10.00	0	0	232.81	1.00	1.00	2.00	236.81	191.10
110	CHEATHAM COUNTY	12.00	17.49	4.00	0	442.72	1.00	1.00	2.00	446.72	335.00
120	CHESTER COUNTY	2.00	6.00	0	0	217.66	1.00	0	3.00	221.66	205.00
130	CLAIBORNE COUNTY	5.00	13.00	2.50	1.00	349.24	1.00	1.00	6.00	357.24	338.00
140	CLAY COUNTY	2.50	1.86	0	1.00	93.75	1.00	0	2.50	97.25	74.90
150	COCKE COUNTY	8.02	13.30	0.12	2.00	347.48	1.00	1.00	5.70	355.18	251.10
151	NEWPORT	1.00	1.50	0	0	64.69	1.00	0	0	65.69	41.50
160	COFFEE COUNTY	8.00	12.00	4.00	1.00	360.22	1.00	1.00	4.21	366.43	276.00
161	MANCHESTER	3.00	3.00	1.00	1.00	132.00	1.00	0	2.00	135.00	108.00
162	TULLAHOMA	5.00	9.00	1.00	0	286.00	1.00	1.00	2.00	290.00	257.00
170	CROCKETT COUNTY	2.00	5.00	1.00	0	162.55	1.00	1.00	2.00	166.55	91.00
171	ALAMO	0.90	1.00	0	0	45.00	1.00	0	0	46.00	34.00
172	BELLS	1.00	1.00	0	0	35.80	1.00	0	0	36.80	25.00
180	CUMBERLAND COUNT	11.50	15.23	2.00	0	522.63	1.00	1.00	7.08	531.71	425.50
190	DAVIDSON COUNTY	120.50	226.40	76.00	0	6,162.04	15.00	7.00	191.40	6,375.44	3,568.00
200	DECATUR COUNTY	4.00	2.00	1.00	1.00	137.83	1.00	0	4.30	143.13	110.00
210	DEKALB COUNTY	5.00	6.00	0	1.00	231.68	1.00	0	0	232.68	174.00
220	DICKSON COUNTY	17.00	19.18	3.00	0	696.70	1.00	1.00	11.00	709.70	506.00
230	DYER COUNTY	1.00	5.00	1.00	0.70	255.60	1.00	0	3.00	259.60	316.00
231	DYERSBURG	3.00	4.10	1.00	1.00	209.71	1.00	0.50	5.00	216.21	121.00
240	FAYETTE COUNTY	6.00	7.96	1.00	1.00	231.45	1.00	0	9.00	241.45	290.00
250	FENTRESS COUNTY	4.92	3.00	1.00	0.50	167.07	1.00	0	0.50	168.57	127.00
260	FRANKLIN COUNTY	10.50	12.00	1.00	0	400.00	1.00	0	3.00	404.00	335.10
271	HUMBOLDT	1.62	3.73	0	0	94.12	1.00	0	2.50	97.62	86.00
272	*MILAN	4.00	6.00	1.00	1.20	169.20	1.00	0	2.60	172.80	109.00
273	*TRENTON	3.00	3.00	0	0.50	104.93	1.00	0	2.25	108.18	67.90
274	*BRADFORD	1.00	1.00	0	0	54.00	1.00	0	0	55.00	44.50
275	*GIBSON CO. SPEC.	7.00	9.00	0	0	270.71	1.00	1.00	2.00	274.71	218.90
280	GILES COUNTY	6.49	10.00	1.00	0	293.66	1.00	1.00	2.00	297.66	202.00
290	GRAINGER COUNTY	6.00	7.50	0	1.00	261.75	1.00	0	2.75	265.50	195.30
300	GREENE COUNTY	14.00	16.00	1.00	1.00	498.35	1.00	1.00	2.00	502.35	342.00
301	GREENEVILLE	6.00	10.50	2.00	0	251.27	1.00	0	0.33	252.60	215.80
310	GRUNDY COUNTY	0	4.00	0	1.00	146.22	1.00	0	3.00	150.22	171.80
320	HAMBLIN COUNTY	19.49	22.66	4.00	0	770.02	0	2.00	2.00	774.02	545.00
330	HAMILTON COUNTY	67.00	120.00	41.00	0	3,682.52	0	4.00	74.00	3,760.52	2,170.00

TABLE 3-2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF

TABLE 3_2 21-22		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
340	HANCOCK COUNTY	2.00	4.00	0	1.00	89.04	1.00	0	2.42	92.46	108.00
350	HARDEMAN COUNTY	9.00	8.96	1.60	1.00	289.48	1.10	0.50	1.00	292.08	257.00
360	HARDIN COUNTY	7.00	12.00	1.00	1.00	293.41	1.00	0	2.00	296.41	181.00
370	HAWKINS COUNTY	17.00	22.99	2.00	1.00	576.05	1.00	0	2.00	579.05	547.00
371	ROGERSVILLE	1.00	1.00	0	0	54.61	1.00	0	0	55.61	38.00
380	HAYWOOD COUNTY	4.50	7.03	2.44	0	242.38	1.00	1.00	7.50	251.88	285.00
390	HENDERSON COUNTY	9.50	13.00	1.00	1.00	315.64	1.00	0	0.60	317.24	252.00
391	LEXINGTON	1.00	1.00	0	0	75.00	1.00	0	0.60	76.60	51.00
400	HENRY COUNTY	4.00	8.00	1.00	0	241.13	1.00	0	0	242.13	193.00
401	*PARIS	3.00	3.00	0	0	135.00	1.00	0	0	136.00	103.00
410	HICKMAN COUNTY	8.00	11.28	3.00	0	292.13	1.00	0	4.00	297.13	198.00
420	HOUSTON COUNTY	3.40	3.00	1.00	0	107.91	1.00	0	2.09	111.00	181.00
430	HUMPHREYS COUNTY	6.00	6.00	1.00	0	231.14	0	1.00	1.00	233.14	221.00
440	JACKSON COUNTY	4.00	2.00	1.00	1.00	130.79	1.00	0	0	131.79	120.20
450	JEFFERSON COUNTY	9.98	21.48	3.00	0	546.92	1.00	0	9.66	557.58	403.00
460	JOHNSON COUNTY	4.00	4.00	0	1.00	177.50	1.00	0	3.00	181.50	201.00
470	KNOX COUNTY	85.69	158.22	38.91	0	4,863.41	1.00	2.00	49.49	4,915.90	2,800.00
480	LAKE COUNTY	2.00	2.00	0	1.00	77.79	1.00	0	3.00	81.79	55.00
490	LAUDERDALE COUNTY	6.00	11.00	2.00	0	295.00	1.00	1.00	4.00	301.00	240.00
500	LAWRENCE COUNTY	10.00	16.00	2.00	1.00	536.73	1.00	0	10.00	547.73	427.00
510	LEWIS COUNTY	4.00	4.00	1.50	1.00	149.71	1.00	0	0	150.71	132.00
520	LINCOLN COUNTY	6.00	10.00	0	1.00	292.16	1.00	0	3.00	296.16	269.00
521	FAYETTEVILLE	3.00	3.00	0	0	112.50	1.00	0	2.00	115.50	76.00
530	LOUDON COUNTY	8.98	12.74	3.50	0	385.24	1.00	0	2.76	389.00	187.80
531	LENOIR CITY	3.00	6.44	1.00	0	172.77	1.00	0	4.00	177.77	156.00
540	MCMINN COUNTY	9.00	12.50	2.00	1.00	425.10	1.00	0	0	426.10	300.00
541	ATHENS	5.00	4.80	0.55	0.53	140.55	1.00	0	1.00	142.55	101.00
542	ETOWAH	0	1.00	0	0	27.00	0.50	0	0	27.50	27.50
550	MCNAIRY COUNTY	7.00	9.00	1.00	1.00	355.72	1.00	1.00	1.60	359.32	252.00
560	MACON COUNTY	6.69	6.94	2.00	1.00	291.81	1.00	0	1.33	294.13	281.00
570	MADISON COUNTY	16.00	34.44	4.00	0	910.38	1.00	2.00	24.50	937.88	789.50
580	MARION COUNTY	8.00	9.00	3.00	2.58	298.30	1.00	1.00	0.70	301.00	191.00
581	*RICHARD CITY	0	1.00	0	0	18.00	1.00	0	0	19.00	15.50
590	MARSHALL COUNTY	9.60	12.00	0.86	0.60	395.34	1.00	0	3.00	399.34	285.50
600	MAURY COUNTY	22.00	26.67	7.66	1.00	936.84	1.00	2.00	1.00	940.84	792.00
610	MEIGS COUNTY	3.00	5.00	1.67	0	146.80	1.00	0	2.00	149.80	108.00
620	MONROE COUNTY	9.00	10.00	4.00	0	379.62	1.00	0	3.00	383.62	234.00
621	SWEETWATER	4.00	4.00	0.30	0	112.20	1.00	0	0	113.20	97.00
630	MONTGOMERY COUNTY	43.00	104.00	19.00	9.00	2,612.10	0	0	17.00	2,629.10	2,165.00
640	MOORE COUNTY	2.00	2.00	0	0	76.80	1.00	0	1.20	79.00	66.70
650	MORGAN COUNTY	6.00	6.00	0.50	2.00	231.80	1.00	1.00	3.00	236.80	231.00
660	OBION COUNTY	6.00	8.00	0	0	286.96	1.00	0	1.00	288.96	243.00
661	UNION CITY	1.00	3.30	0.84	0.31	127.93	1.00	0.58	0.59	130.10	93.00
670	OVERTON COUNTY	5.00	9.00	2.00	2.00	239.97	1.00	0	2.03	246.00	213.40
680	PERRY COUNTY	1.00	2.00	1.42	0	98.57	1.00	0	1.00	100.57	93.40
690	PICKETT COUNTY	1.00	1.60	0	1.00	57.60	1.00	0	0	58.60	41.50
700	POLK COUNTY	3.00	5.00	1.00	1.00	186.00	0	0	0	186.00	120.00
710	PUTNAM COUNTY	20.00	30.00	8.00	1.00	889.69	1.00	1.00	5.00	896.69	702.00
720	RHEA COUNTY	6.00	10.00	3.00	1.00	338.78	1.00	1.00	1.00	341.78	326.00
721	DAYTON	1.00	1.00	0	0	66.90	1.00	0	0	67.90	52.00
730	ROANE COUNTY	14.10	18.93	4.00	0	504.55	1.00	0	3.10	508.65	407.00
740	ROBERTSON COUNTY	20.00	27.00	8.00	0	886.57	1.00	1.00	15.00	903.57	667.00
750	RUTHERFORD COUNTY	61.00	115.60	22.10	4.50	3,744.96	1.00	2.00	28.00	3,775.96	1,845.00
751	MURFREESBORO	13.00	18.26	9.00	0	772.81	1.00	0	5.00	778.81	692.00
760	SCOTT COUNTY	7.00	7.00	2.00	0	248.06	1.00	1.00	2.00	252.06	217.00

TABLE 3-2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF

TABLE 3_2 21-22											
	LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL	
761	*ONEIDA	2.00	3.00	1.00	1.00	98.80	1.00	1.00	2.00	102.80	106.00
770	SEQUATCHIE COUNTY	2.00	4.00	2.00	0.57	167.19	1.00	0.09	0.43	168.70	129.00
780	SEVIER COUNTY	25.32	41.10	7.00	1.00	1,232.26	1.71	2.00	14.97	1,250.94	902.20
792	SHELBY COUNTY	116.22	229.73	47.00	0	6,158.09	0	4.00	170.48	6,332.57	3,715.00
793	ARLINGTON	5.00	10.00	2.00	0	329.55	1.00	0	10.00	340.55	148.00
794	BARTLETT	10.00	20.46	4.00	0	664.19	1.00	0	7.00	672.19	373.00
795	COLLIERVILLE	9.00	28.00	0	0	688.38	1.00	1.00	20.00	710.38	331.00
796	GERMANTOWN	7.00	18.00	5.00	0	462.31	1.00	3.00	7.00	473.31	185.00
797	LAKELAND	1.79	4.81	0	0	148.86	1.00	1.00	2.00	152.86	83.00
798	MILLINGTON	4.00	7.00	2.00	0	198.60	1.00	0	4.20	203.80	108.00
800	SMITH COUNTY	5.50	6.00	0	1.00	244.32	1.00	0	4.23	249.55	248.00
810	STEWART COUNTY	4.00	4.00	1.00	0	146.85	1.00	0	1.00	148.85	166.00
820	SULLIVAN COUNTY	16.00	29.00	0	0	667.40	1.00	1.00	1.50	670.90	591.00
821	BRISTOL	8.00	14.00	1.00	0	322.98	1.00	0	5.00	328.98	207.50
822	KINGSPORT	11.97	18.27	2.00	0	591.76	1.00	2.00	4.00	598.76	569.00
830	SUMNER COUNTY	49.00	78.00	19.00	0	2,362.10	1.00	0	2.00	2,365.10	2,634.00
840	TIPTON COUNTY	13.00	20.00	5.00	0	761.80	1.00	2.00	10.00	774.80	775.00
850	TROUSDALE COUNTY	2.10	1.00	0	0	102.60	1.00	0	0.60	104.20	78.00
860	UNICOI COUNTY	6.00	6.00	0	0	193.00	1.00	0	4.00	198.00	162.00
870	UNION COUNTY	2.00	16.00	1.00	1.00	434.23	1.00	0	14.67	449.90	192.00
880	VAN BUREN COUNTY	2.00	2.00	1.00	0	72.00	1.00	0	0	73.00	70.00
890	WARREN COUNTY	9.00	13.00	5.00	1.00	521.10	1.00	0	5.00	527.10	333.00
900	WASHINGTON COUNTY	13.00	19.66	0	1.00	630.14	1.00	1.00	8.00	640.14	505.00
901	JOHNSON CITY	11.15	20.86	0	0	593.87	1.00	0	5.00	599.87	543.00
910	WAYNE COUNTY	5.00	5.00	1.00	0	204.10	1.00	0	3.00	208.10	177.00
920	WEAKLEY COUNTY	10.00	12.00	1.00	0	333.35	1.00	1.00	1.00	336.35	295.00
930	WHITE COUNTY	6.00	10.00	2.65	1.00	299.09	1.00	0	5.00	305.09	290.00
940	WILLIAMSON COUNTY	51.36	121.05	44.25	0	3,211.90	0	3.00	2.00	3,216.90	3,136.00
941	*FRANKLIN	8.00	9.00	5.86	0	373.37	1.00	0	5.00	379.37	277.00
950	WILSON COUNTY	23.00	42.00	11.00	1.00	1,408.90	1.00	1.00	6.00	1,416.90	859.60
951	*LEBANON	6.00	7.00	0	0	319.86	1.00	1.00	3.00	324.86	279.00
985	ASD	0.00	16.10	2.00	0.00	460.68	0.00	1.98	12.10	474.76	117.00
987	TN Public Charter Com	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		1,476.78	2,497.27	538.10	70.28	75,283.34	148.50	78.98	997.48	76,508.30	55,090.60

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
10	ANDERSON COUNTY	11.00	0.00	12.00	30.00	0.00	62.00	30.00	3.00	50.00
11	CLINTON	3.00	0.00	0.00	3.00	0.00	9.00	2.50	0.00	0.00
12	OAK RIDGE	14.00	1.00	19.00	47.00	0.00	51.00	27.00	0.00	1.50
20	BEDFORD COUNTY	10.00	0.00	33.00	17.00	0.00	56.00	24.00	94.00	85.00
30	BENTON COUNTY	5.00	2.00	11.00	13.00	1.00	21.50	0.00	4.00	30.00
40	BLED SOE COUNTY	7.00	1.00	3.00	12.00	0.00	15.50	3.00	22.00	25.50
50	BLOUNT COUNTY	25.00	2.00	15.00	56.00	0.00	85.00	39.00	2.00	105.00
51	ALCOA	4.00	0.00	5.00	8.00	0.00	13.50	25.50	0.50	18.00
52	MARYVILLE	8.00	4.90	6.00	28.60	0.00	7.00	10.00	8.60	35.70
60	BRADLEY COUNTY	18.00	0.00	12.00	37.00	1.00	12.00	8.00	10.50	94.00
61	CLEVELAND	9.00	3.00	15.00	18.00	0.00	0.00	6.00	40.00	84.00
70	CAMPBELL COUNTY	14.00	0.00	9.00	23.00	2.00	44.00	8.00	8.00	73.00
80	CANNON COUNTY	3.00	0.00	3.00	12.00	0.00	12.00	6.00	26.00	21.00
90	CARROLL COUNTY	1.00	0.00	0.00	2.00	0.00	2.00	2.00	55.00	0.00
92	*HOLLOW ROCK-BR	1.00	0.00	1.00	3.00	0.00	9.00	7.00	0.00	9.00
93	*HUNTINGDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	*MCKENZIE	3.00	0.00	3.50	5.00	0.00	0.00	0.00	0.00	16.50
95	*S. CARROLL	1.00	0.00	0.00	1.00	0.00	1.50	0.00	0.00	5.00
97	*W. CARROLL	3.00	0.00	1.00	4.00	0.00	7.00	1.00	0.00	15.00
100	CARTER COUNTY	14.00	0.00	9.00	24.00	0.00	51.00	24.00	51.00	55.00
101	ELIZABETHTON	7.00	1.00	6.00	17.00	0.00	20.80	15.00	10.00	19.00
110	CHEATHAM COUNTY	9.00	3.00	2.00	32.00	2.00	0.00	51.50	30.00	49.00
120	CHESTER COUNTY	5.00	1.00	7.00	16.00	0.00	18.00	2.00	35.00	31.00
130	CLAIBORNE COUNTY	10.00	0.00	24.00	37.00	0.00	36.00	3.00	48.00	50.00
140	CLAY COUNTY	3.00	0.00	5.30	4.00	0.00	3.00	1.00	14.00	14.80
150	COCKE COUNTY	10.00	2.80	9.00	25.50	2.00	36.90	4.30	57.00	46.60
151	NEWPORT	1.00	0.00	3.00	3.00	0.00	5.50	0.00	0.00	8.50
160	COFFEE COUNTY	10.00	0.00	8.00	20.00	0.00	31.00	3.00	54.00	49.00
161	MANCHESTER	3.00	1.00	4.00	3.00	0.00	8.50	5.00	2.00	14.00
162	TULLAHOMA	7.00	1.00	11.00	19.00	0.00	25.00	19.00	9.00	34.00
170	CROCKETT COUNTY	3.00	0.00	5.00	7.00	0.00	12.00	2.00	8.00	24.00
171	ALAMO	1.00	1.00	0.00	4.00	0.00	1.00	1.00	0.00	5.50
172	BELLS	1.00	1.00	1.00	3.00	0.00	4.00	1.00	0.00	4.00
180	CUMBERLAND COUNTY	12.00	1.00	11.00	28.00	0.00	35.00	12.00	62.00	108.00
190	DAVIDSON COUNTY	0.00	0.00	0.00	319.00	40.00	0.00	0.00	565.00	680.00
200	DECATUR COUNTY	4.00	2.00	5.00	8.00	0.00	11.00	2.00	23.00	22.00
210	DEKALB COUNTY	5.00	0.00	3.00	13.00	0.00	0.00	5.00	33.00	32.00
220	DICKSON COUNTY	25.00	2.00	21.00	42.00	1.00	0.00	0.00	124.00	82.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
230	DYER COUNTY	8.00	1.00	23.00	12.00	1.00	28.00	6.00	76.00	45.00
231	DYERSBURG	4.00	0.00	3.00	10.00	0.00	24.00	18.00	0.00	14.00
240	FAYETTE COUNTY	8.00	1.00	8.00	8.00	10.00	25.00	0.00	78.00	43.00
250	FENTRESS COUNTY	6.00	1.00	4.00	10.00	0.00	18.00	7.00	27.00	28.00
260	FRANKLIN COUNTY	14.00	2.00	11.00	29.00	0.00	37.30	60.00	22.00	53.00
271	HUMBOLDT	2.00	2.00	2.00	6.00	2.00	7.00	10.00	6.00	17.00
272	*MILAN	3.00	0.00	3.00	7.00	0.00	0.00	0.00	9.00	20.00
273	*TRENTON	1.50	1.00	2.00	6.00	0.00	7.00	2.00	6.40	15.00
274	*BRADFORD	2.00	2.00	1.00	2.00	0.00	6.00	1.00	5.00	6.50
275	*GIBSON CO. SPEC.	11.50	2.00	6.00	10.00	0.00	0.00	18.00	31.00	36.90
280	GILES COUNTY	8.00	1.00	5.00	19.00	0.00	19.00	0.00	55.00	42.00
290	GRAINGER COUNTY	8.00	2.00	10.00	10.00	0.00	18.50	6.00	17.00	38.00
300	GREENE COUNTY	17.00	4.00	12.00	30.00	0.00	42.00	1.00	69.50	1.00
301	GREENEVILLE	11.50	1.00	8.50	14.00	0.00	29.90	21.30	14.00	24.50
310	GRUNDY COUNTY	7.00	0.00	5.00	11.00	0.00	15.00	0.00	27.00	35.80
320	HAMBLEN COUNTY	21.00	1.70	17.00	29.00	0.00	60.00	22.00	62.00	86.50
330	HAMILTON COUNTY	119.00	14.00	98.00	216.00	24.00	0.00	408.00	38.00	457.00
340	HANCOCK COUNTY	0.00	0.00	2.00	5.00	0.00	10.00	4.00	19.00	10.00
350	HARDEMAN COUNTY	11.00	0.00	7.00	16.00	0.00	0.00	0.00	57.00	47.00
360	HARDIN COUNTY	7.00	0.00	11.00	20.00	0.00	0.00	0.00	1.00	61.00
370	HAWKINS COUNTY	16.00	8.00	17.00	26.00	0.00	55.00	34.00	96.00	78.00
371	ROGERSVILLE	1.00	2.00	1.00	3.50	0.00	4.50	2.00	0.00	4.00
380	HAYWOOD COUNTY	7.00	1.00	6.00	14.00	5.00	22.00	0.00	76.00	37.00
390	HENDERSON COUNTY	12.00	0.00	6.00	22.00	0.00	30.00	0.00	18.00	46.00
391	LEXINGTON	2.50	0.50	0.00	4.00	0.00	0.00	0.00	0.00	12.00
400	HENRY COUNTY	8.00	1.00	7.00	14.00	0.00	1.00	13.00	40.00	31.00
401	*PARIS	3.00	0.00	3.00	3.00	0.00	1.00	5.00	18.00	18.00
410	HICKMAN COUNTY	5.00	2.00	5.00	22.00	0.00	0.00	2.00	46.00	43.00
420	HOUSTON COUNTY	4.00	2.00	4.00	9.00	3.00	16.00	34.00	29.00	24.00
430	HUMPHREYS COUNTY	5.00	0.00	11.00	15.00	2.00	25.00	0.00	30.00	44.00
440	JACKSON COUNTY	2.90	1.00	4.00	10.00	0.10	14.50	3.00	22.00	18.60
450	JEFFERSON COUNTY	14.00	3.00	15.00	39.00	0.00	43.00	0.00	63.00	72.00
460	JOHNSON COUNTY	7.00	8.00	5.00	10.00	4.00	23.00	0.00	27.00	29.00
470	KNOX COUNTY	91.00	31.00	155.00	265.00	16.00	323.00	0.00	32.00	428.00
480	LAKE COUNTY	2.00	0.00	3.00	7.00	0.00	7.00	5.00	1.00	14.00
490	LAUDERDALE COUNTY	8.00	0.00	16.00	13.00	0.00	0.00	0.00	34.00	52.00
500	LAWRENCE COUNTY	16.00	3.00	23.00	24.00	0.00	33.00	3.00	71.00	66.00
510	LEWIS COUNTY	4.00	1.00	4.00	8.00	0.00	22.00	5.00	11.00	22.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
520	LINCOLN COUNTY	9.00	1.00	7.00	20.00	0.00	24.00	13.00	52.00	31.00
521	FAYETTEVILLE	3.00	1.00	3.00	7.00	0.00	9.00	0.00	4.00	15.00
530	LOUDON COUNTY	9.00	0.00	2.00	9.00	0.00	4.00	10.00	0.00	37.00
531	LENOIR CITY	5.00	5.00	6.00	10.00	0.00	15.00	9.00	10.00	20.00
540	MCMINN COUNTY	9.00	2.00	14.00	22.50	0.00	33.50	8.00	54.00	54.00
541	ATHENS	5.00	1.00	2.00	7.00	0.00	6.50	13.00	9.50	18.00
542	ETOWAH	1.00	0.00	1.00	1.00	0.00	1.50	1.00	0.00	5.00
550	MCNAIRY COUNTY	9.00	3.00	3.00	33.00	2.00	26.00	0.00	38.00	39.00
560	MACON COUNTY	7.00	0.00	9.50	19.00	0.00	28.50	11.50	51.00	29.50
570	MADISON COUNTY	8.00	18.50	48.00	68.00	25.00	0.00	0.00	167.00	150.00
580	MARION COUNTY	6.00	0.00	10.00	18.00	0.00	27.50	14.50	2.00	38.50
581	*RICHARD CITY	1.00	0.00	1.00	1.00	0.00	1.50	0.00	0.00	2.50
590	MARSHALL COUNTY	10.00	0.50	12.00	25.00	2.00	45.00	0.00	45.00	73.00
600	MAURY COUNTY	26.00	2.00	34.00	25.00	2.00	0.00	144.00	167.00	120.00
610	MEIGS COUNTY	4.00	0.00	3.00	8.00	0.00	12.00	0.00	17.00	20.00
620	MONROE COUNTY	13.00	4.00	9.00	19.00	0.00	28.00	21.00	2.00	38.00
621	SWEETWATER	2.00	2.00	2.00	4.00	3.00	10.00	1.00	0.00	24.00
630	MONTGOMERY COUNTY	67.00	43.00	66.00	175.00	4.00	270.00	0.00	429.00	267.00
640	MOORE COUNTY	1.00	1.00	3.30	6.00	0.00	9.80	0.80	11.80	9.50
650	MORGAN COUNTY	7.00	1.00	4.00	14.00	0.00	29.00	0.00	40.00	40.00
660	OBION COUNTY	7.00	0.00	12.00	16.00	0.00	40.00	9.00	47.00	53.00
661	UNION CITY	1.00	1.00	4.00	6.00	0.00	10.00	7.00	2.00	17.00
670	OVERTON COUNTY	5.00	1.00	4.00	18.30	1.00	30.00	11.60	25.50	43.00
680	PERRY COUNTY	3.00	0.00	3.50	7.50	0.00	11.30	0.00	13.80	11.50
690	PICKETT COUNTY	1.00	0.00	2.00	3.00	0.00	3.00	0.00	8.00	8.00
700	POLK COUNTY	5.00	0.00	1.00	12.00	0.00	18.00	0.00	31.00	27.00
710	PUTNAM COUNTY	32.00	17.00	18.00	57.00	0.00	0.00	49.00	68.00	104.00
720	RHEA COUNTY	9.00	1.00	12.00	24.00	3.00	43.50	9.00	63.00	43.50
721	DAYTON	2.00	1.00	1.00	2.00	0.00	4.00	5.00	0.00	12.00
730	ROANE COUNTY	13.00	6.50	11.00	40.00	0.00	1.00	37.00	58.50	68.00
740	ROBERTSON COUNTY	22.00	25.00	24.00	54.00	1.00	0.00	26.00	179.00	84.00
750	RUTHERFORD COUNTY	67.00	10.00	66.00	192.00	1.00	261.00	8.00	34.00	343.00
751	MURFREESBORO	21.00	12.00	23.00	13.00	1.00	82.00	21.00	82.00	98.00
760	SCOTT COUNTY	7.00	1.00	8.00	9.00	0.00	20.00	0.00	41.00	36.00
761	*ONEIDA	4.00	0.00	3.00	8.00	0.00	12.00	4.00	4.00	16.00
770	SEQUATCHIE COUNTY	2.00	1.00	5.00	6.00	0.00	13.00	9.00	17.00	0.00
780	SEVIER COUNTY	32.60	0.00	45.30	77.00	2.00	83.80	2.50	163.70	135.70
792	SHELBY COUNTY	83.00	32.00	336.00	134.70	38.50	0.00	439.80	6.00	554.90

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		HEALTH			SCHOOL SECRETARIES AND BOOKKEEPERS	PLANT MAINTENANCE & OPERATIONS PERSONNEL	CUSTODIANS	OTHER PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST						
793	ARLINGTON	6.00	1.00	9.00	21.00	1.00	0.00	17.00	0.00	38.00
794	BARTLETT	17.00	0.00	26.00	35.00	0.00	0.00	0.00	0.00	49.00
795	COLLIERVILLE	14.00	2.00	19.00	59.00	1.00	1.00	31.00	4.00	26.00
796	GERMANTOWN	7.00	6.00	10.00	35.00	1.00	5.00	2.00	0.00	1.00
797	LAKELAND	2.00	2.00	2.00	8.00	0.00	16.00	3.00	0.00	12.00
798	MILLINGTON	0.00	2.00	10.00	8.00	0.00	0.00	0.00	0.00	30.00
800	SMITH COUNTY	3.00	1.00	4.00	18.00	0.00	22.00	13.00	34.00	35.00
810	STEWART COUNTY	4.00	2.00	7.00	8.00	0.00	0.00	4.00	46.00	26.00
820	SULLIVAN COUNTY	23.00	0.00	48.00	54.00	0.00	84.00	9.00	25.00	85.00
821	BRISTOL	11.00	1.00	18.00	20.50	0.00	0.00	16.80	2.80	33.20
822	KINGSPORT	0.00	4.00	23.00	13.00	0.00	61.00	73.00	33.00	67.00
830	SUMNER COUNTY	52.00	35.00	81.00	170.00	0.00	235.00	863.00	247.00	217.00
840	TIPTON COUNTY	4.00	11.00	35.00	51.00	1.00	77.00	38.00	203.00	103.00
850	TROUSDALE COUNTY	3.00	3.00	2.50	6.50	0.00	6.00	2.00	16.00	18.00
860	UNICOI COUNTY	1.00	5.00	5.00	9.00	0.00	25.00	1.00	11.00	24.00
870	UNION COUNTY	8.00	0.00	3.00	23.00	1.00	39.00	3.00	15.00	30.00
880	VAN BUREN COUNTY	1.00	1.00	1.00	2.00	0.00	8.00	1.00	10.00	10.00
890	WARREN COUNTY	21.00	0.00	21.00	24.00	0.00	52.00	0.00	0.00	77.00
900	WASHINGTON COUNTY	2.00	16.00	24.00	30.00	0.00	30.00	8.00	95.00	60.00
901	JOHNSON CITY	15.00	1.00	19.00	55.00	6.00	54.00	82.00	0.00	50.00
910	WAYNE COUNTY	7.00	1.00	4.00	8.00	0.00	22.00	0.00	43.00	42.00
920	WEAKLEY COUNTY	10.00	0.00	15.00	14.00	3.00	1.00	22.00	47.00	60.00
930	WHITE COUNTY	10.00	0.00	5.00	13.00	0.00	36.00	17.00	50.00	51.00
940	WILLIAMSON COUNTY	108.00	60.00	86.00	161.00	3.00	1.00	1,057.00	302.00	218.00
941	*FRANKLIN	8.00	5.00	8.00	21.00	1.00	32.00	26.00	31.00	27.00
950	WILSON COUNTY	26.00	3.00	20.00	57.50	13.80	0.00	153.80	168.90	123.40
951	*LEBANON	9.00	0.00	10.00	14.00	0.00	0.00	22.00	68.00	52.00
985	ASD	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
987	TN Public Charter Commiss	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Grand Total		1,638.50	485.40	2,140.40	4,035.10	233.40	3,693.80	4,389.40	6,027.00	8,366.60

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
10	ANDERSON COUNTY	3.00	0.00	91.00	1.00	0.00	62.00	0.00	8.00	5.00	318.00
11	CLINTON	0.00	0.50	7.00	0.00	0.00	18.90	0.00	0.20	3.00	47.10
12	OAK RIDGE	4.00	1.00	64.00	0.00	22.00	68.00	0.00	15.00	34.00	367.00
20	BEDFORD COUNTY	2.00	0.00	55.00	0.00	14.00	79.00	2.00	2.00	17.00	405.00
30	BENTON COUNTY	1.00	1.00	25.00	0.00	0.00	22.00	0.00	1.00	8.00	115.50
40	BLED SOE COUNTY	0.00	3.00	35.50	1.00	0.70	18.00	0.00	0.00	4.00	125.70
50	BLOUNT COUNTY	0.00	0.00	170.00	0.00	9.00	188.00	25.00	2.00	18.00	636.00
51	ALCOA	0.00	1.50	10.50	0.00	1.00	12.50	3.00	0.00	0.00	85.00
52	MARYVILLE	0.00	6.60	84.90	0.00	4.00	106.90	0.00	0.50	8.90	284.90
60	BRADLEY COUNTY	5.50	10.50	55.50	0.00	6.00	79.50	17.00	0.00	16.00	288.50
61	CLEVELAND	3.00	0.00	49.00	0.00	3.00	129.00	10.00	0.00	10.00	295.00
70	CAMPBELL COUNTY	2.00	0.00	49.00	1.00	5.00	69.00	14.00	1.00	16.00	265.00
80	CANNON COUNTY	0.00	3.00	20.00	0.00	0.00	21.00	2.00	0.00	3.00	111.00
90	CARROLL COUNTY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	66.00
92	*HOLLOW ROCK-BR	0.00	2.00	8.00	0.00	0.00	7.00	0.00	0.00	1.00	39.00
93	*HUNTINGDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	*MCKENZIE	0.00	1.00	14.50	0.00	1.00	3.50	0.00	0.00	3.00	34.50
95	*S. CARROLL	0.00	0.00	5.00	0.00	0.00	5.00	1.00	0.00	2.00	16.50
97	*W. CARROLL	0.00	2.00	10.00	0.00	1.00	12.00	2.00	0.00	5.00	48.00
100	CARTER COUNTY	1.00	0.00	87.00	1.00	6.00	42.00	0.00	5.00	21.00	336.00
101	ELIZABETHTON	0.00	1.50	49.20	0.00	4.00	24.60	0.00	1.00	15.00	172.10
110	CHEATHAM COUNTY	0.00	2.00	74.00	0.00	8.00	59.50	0.00	0.00	13.00	286.00
120	CHESTER COUNTY	1.00	2.00	46.00	0.00	3.00	32.00	3.00	1.00	2.00	174.00
130	CLAIBORNE COUNTY	0.00	2.00	66.00	0.00	1.00	50.00	11.00	0.00	0.00	288.00
140	CLAY COUNTY	0.00	0.00	8.00	0.00	0.00	17.00	0.00	0.00	4.80	60.10
150	COCKE COUNTY	0.00	1.00	35.00	0.00	0.00	0.00	7.00	3.00	11.00	204.50
151	NEWPORT	0.00	0.50	6.50	0.00	1.00	9.50	1.00	0.00	2.00	33.00
160	COFFEE COUNTY	4.00	2.00	49.00	0.00	12.00	31.00	0.00	1.00	2.00	227.00
161	MANCHESTER	0.00	0.00	37.00	0.00	2.00	18.00	3.00	0.00	7.50	94.00
162	TULLAHOMA	1.00	3.00	53.00	2.00	2.00	51.00	1.00	9.00	10.00	223.00
170	CROCKETT COUNTY	0.00	3.00	9.00	1.00	3.00	10.00	1.00	0.00	3.00	67.00
171	ALAMO	0.00	0.00	3.50	0.00	0.50	15.50	0.00	0.00	1.00	28.50
172	BELLS	0.00	0.00	4.00	0.00	0.00	6.00	0.00	0.00	0.00	21.00
180	CUMBERLAND COUNTY	0.00	2.00	72.50	0.00	8.00	60.00	0.00	1.00	13.00	317.50
190	DAVIDSON COUNTY	78.00	0.00	736.00	24.00	32.00	415.00	48.00	56.00	572.00	2,885.00
200	DECATUR COUNTY	0.00	0.00	14.00	0.00	2.00	17.00	0.00	0.00	0.00	88.00
210	DEKALB COUNTY	1.00	3.00	32.00	0.00	3.00	35.00	5.00	0.00	4.00	142.00
220	DICKSON COUNTY	7.00	0.00	97.00	0.00	0.00	80.00	0.00	5.00	20.00	424.00
230	DYER COUNTY	1.00	9.00	31.00	1.00	3.00	48.00	0.00	2.00	21.00	271.00
231	DYERSBURG	0.00	0.00	15.00	0.00	2.00	24.00	0.00	4.00	3.00	107.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
240	FAYETTE COUNTY	1.00	0.00	32.00	0.00	8.00	38.00	0.00	3.00	27.00	247.00
250	FENTRESS COUNTY	0.00	0.00	15.00	0.00	0.00	0.00	5.00	0.00	6.00	99.00
260	FRANKLIN COUNTY	0.00	0.00	59.00	0.00	0.00	26.00	0.00	1.00	20.80	282.10
271	HUMBOLDT	0.00	0.00	17.00	0.00	0.00	3.00	1.00	0.00	11.00	69.00
272	*MILAN	1.00	2.00	22.00	0.00	0.00	28.00	2.00	3.00	9.00	89.00
273	*TRENTON	0.00	0.50	9.00	2.00	2.00	10.50	0.00	0.00	3.00	52.90
274	*BRADFORD	0.00	1.00	2.00	0.00	0.00	13.00	1.00	0.00	2.00	38.00
275	*GIBSON CO. SPEC.	0.00	0.00	43.50	0.00	0.00	53.00	7.00	0.00	0.00	182.00
280	GILES COUNTY	0.00	2.00	26.00	0.00	3.00	19.00	0.00	0.00	3.00	160.00
290	GRAINGER COUNTY	0.00	0.00	36.50	0.00	0.00	33.30	7.00	0.00	9.00	157.30
300	GREENE COUNTY	1.00	3.00	44.00	0.00	9.00	94.50	0.00	0.00	14.00	341.00
301	GREENEVILLE	0.00	1.80	27.80	0.00	1.00	54.50	0.00	3.00	3.00	191.30
310	GRUNDY COUNTY	0.00	0.00	33.00	0.00	0.00	26.00	3.00	0.00	9.00	136.00
320	HAMBLÉN COUNTY	0.00	0.00	101.70	0.00	13.00	116.10	9.00	0.00	6.00	458.50
330	HAMILTON COUNTY	0.00	0.00	375.00	0.00	30.00	181.00	0.00	2.00	176.00	1,681.00
340	HANCOCK COUNTY	0.00	1.00	25.00	1.00	0.00	25.00	4.00	0.00	2.00	98.00
350	HARDEMAN COUNTY	2.00	2.00	51.00	2.00	5.00	15.00	7.00	3.00	32.00	210.00
360	HARDIN COUNTY	0.00	2.00	29.00	0.00	6.00	31.00	0.00	6.00	7.00	120.00
370	HAWKINS COUNTY	0.00	2.50	77.00	0.00	18.50	95.00	17.00	0.00	7.00	469.00
371	ROGERSVILLE	0.00	0.00	8.00	0.00	1.00	9.00	1.00	0.00	1.00	34.00
380	HAYWOOD COUNTY	2.00	0.00	16.00	0.00	1.00	71.00	6.00	10.00	11.00	248.00
390	HENDERSON COUNTY	1.00	0.00	50.00	0.00	0.00	43.00	6.00	0.00	18.00	206.00
391	LEXINGTON	0.00	0.00	10.00	0.00	3.00	14.00	0.00	1.00	4.00	39.00
400	HENRY COUNTY	0.00	1.00	29.00	0.00	3.00	28.00	6.00	0.00	11.00	162.00
401	*PARIS	0.00	0.00	18.00	0.00	0.00	31.00	0.00	0.00	3.00	85.00
410	HICKMAN COUNTY	3.00	0.00	43.00	1.00	0.00	19.00	0.00	3.00	4.00	155.00
420	HOUSTON COUNTY	0.00	0.00	19.00	0.00	2.00	28.00	2.00	0.00	5.00	157.00
430	HUMPHREYS COUNTY	1.00	2.00	35.00	2.00	7.00	30.00	3.00	0.00	9.00	177.00
440	JACKSON COUNTY	0.00	1.00	17.20	0.00	5.00	15.90	3.00	0.00	2.00	101.60
450	JEFFERSON COUNTY	0.00	1.00	59.00	0.00	0.00	68.00	13.00	0.00	13.00	331.00
460	JOHNSON COUNTY	1.00	0.00	34.00	5.00	0.00	33.00	0.00	7.00	8.00	172.00
470	KNOX COUNTY	40.00	4.00	547.00	0.00	0.00	394.00	99.00	41.00	305.00	2,343.00
480	LAKE COUNTY	0.00	1.00	9.00	0.00	2.00	1.00	0.00	2.00	1.00	41.00
490	LAUDERDALE COUNTY	3.00	0.00	23.00	0.00	4.00	64.00	8.00	5.00	10.00	188.00
500	LAWRENCE COUNTY	0.00	12.00	76.00	0.00	10.00	87.00	0.00	0.00	3.00	361.00
510	LEWIS COUNTY	1.00	0.00	14.00	0.00	2.00	25.00	3.00	0.00	10.00	110.00
520	LINCOLN COUNTY	0.00	0.00	67.00	0.00	6.00	35.00	0.00	2.00	2.00	238.00
521	FAYETTEVILLE	0.00	0.00	14.00	0.00	3.00	9.00	3.00	0.00	5.00	61.00
530	LOUDON COUNTY	0.00	2.70	44.20	1.00	5.00	59.90	0.00	0.00	4.00	150.80
531	LENOIR CITY	4.00	1.00	26.00	7.00	4.00	16.00	3.00	2.00	13.00	136.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022

		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
540	MCMINN COUNTY	0.00	3.00	33.50	2.00	1.00	44.50	10.00	0.00	9.00	246.00
541	ATHENS	0.00	0.00	10.00	0.00	0.00	24.00	1.00	0.00	4.00	83.00
542	ETOWAH	0.00	1.00	5.50	0.00	0.00	7.50	1.00	0.00	2.00	22.50
550	MCNAIRY COUNTY	0.00	0.00	58.00	3.00	7.00	28.00	0.00	0.00	3.00	213.00
560	MACON COUNTY	0.00	1.00	44.00	0.00	0.00	61.00	8.00	0.00	11.00	251.50
570	MADISON COUNTY	7.00	0.00	152.00	2.00	11.00	100.00	0.00	7.00	26.00	639.50
580	MARION COUNTY	0.00	6.00	28.50	0.00	1.00	25.00	9.00	0.00	5.00	152.50
581	*RICHARD CITY	0.00	0.50	4.00	0.00	0.00	1.00	1.00	0.00	2.00	13.00
590	MARSHALL COUNTY	0.00	0.00	28.00	0.00	5.00	33.00	0.00	4.00	3.00	212.50
600	MAURY COUNTY	8.00	4.00	140.00	0.00	15.00	64.00	27.00	0.00	14.00	672.00
610	MEIGS COUNTY	0.00	1.00	16.00	0.00	1.00	19.00	4.00	0.00	3.00	88.00
620	MONROE COUNTY	1.00	3.00	55.00	0.00	5.00	20.00	14.00	0.00	2.00	196.00
621	SWEETWATER	0.00	0.00	13.00	0.00	2.00	29.00	1.00	0.00	4.00	73.00
630	MONTGOMERY COUNTY	21.00	39.00	437.00	2.00	22.00	149.00	42.00	3.00	129.00	1,898.00
640	MOORE COUNTY	1.00	1.00	7.50	0.00	2.00	7.00	2.00	0.00	3.00	57.20
650	MORGAN COUNTY	0.00	0.00	20.00	1.00	0.00	56.00	7.00	0.00	12.00	191.00
660	OBION COUNTY	0.00	1.00	36.00	0.00	1.00	12.00	7.00	2.00	0.00	190.00
661	UNION CITY	0.00	0.00	11.00	0.00	0.00	28.00	3.00	0.00	3.00	76.00
670	OVERTON COUNTY	0.00	0.00	23.00	1.00	2.00	34.00	7.00	0.00	7.00	170.40
680	PERRY COUNTY	0.00	0.00	18.80	1.00	2.00	18.50	0.00	0.00	2.50	81.90
690	PICKETT COUNTY	0.00	0.00	8.50	0.00	0.00	4.00	2.00	0.00	2.00	33.50
700	POLK COUNTY	1.00	3.00	6.00	0.00	0.00	2.00	6.00	1.00	7.00	93.00
710	PUTNAM COUNTY	0.00	5.00	139.00	0.00	8.00	132.50	20.00	4.00	48.50	598.00
720	RHEA COUNTY	0.00	4.00	61.50	1.00	0.50	39.00	0.00	1.00	11.00	282.50
721	DAYTON	0.00	1.00	9.00	0.00	1.00	13.00	1.00	0.00	0.00	40.00
730	ROANE COUNTY	0.00	6.00	98.50	0.00	1.50	61.00	0.00	0.00	5.00	339.00
740	ROBERTSON COUNTY	10.00	4.00	94.00	1.00	9.00	104.00	27.00	1.00	2.00	583.00
750	RUTHERFORD COUNTY	0.00	35.00	420.50	0.00	27.00	299.50	2.00	0.00	79.00	1,502.00
751	MURFREESBORO	0.00	0.00	122.00	0.00	1.00	183.00	0.00	5.00	28.00	594.00
760	SCOTT COUNTY	2.00	0.00	25.00	3.00	7.00	45.00	7.00	1.00	5.00	181.00
761	*ONEIDA	1.00	1.00	19.00	0.00	3.00	23.00	3.00	1.00	4.00	90.00
770	SEQUATCHIE COUNTY	0.00	2.00	33.00	2.00	3.00	24.00	3.00	0.00	9.00	129.00
780	SEVIER COUNTY	0.00	21.90	181.30	0.00	14.00	107.60	0.00	3.00	31.80	766.50
792	SHELBY COUNTY	68.00	0.00	607.00	0.00	114.00	395.60	125.00	87.00	512.00	2,978.60
793	ARLINGTON	0.00	0.00	31.00	0.00	0.00	18.00	2.00	0.00	4.00	110.00
794	BARTLETT	5.00	0.00	24.00	0.00	0.00	90.00	0.00	2.00	125.00	324.00
795	COLLIERVILLE	4.00	8.00	84.00	0.00	1.00	49.00	0.00	1.00	27.00	305.00
796	GERMANTOWN	6.00	3.00	57.00	0.00	9.00	26.00	0.00	2.00	15.00	184.00
797	LAKELAND	1.00	0.00	17.00	0.00	1.00	11.00	1.00	0.00	7.00	71.00
798	MILLINGTON	2.00	0.00	14.00	1.00	1.00	7.00	0.00	3.00	30.00	78.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2021-2022											
		EDUCATIONAL ASSISTANTS				DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	CENTRAL OFFICE ADMIN	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION		RESOURCE OFFICERS	OTHER			
800	SMITH COUNTY	1.00	3.00	38.00	0.00	7.00	56.00	9.00	1.00	3.00	213.00
810	STEWART COUNTY	1.00	2.00	20.00	0.00	3.00	33.00	5.00	0.00	5.00	140.00
820	SULLIVAN COUNTY	2.00	0.00	61.00	0.00	0.00	188.00	0.00	1.00	11.00	506.00
821	BRISTOL	0.00	0.80	41.20	0.00	11.00	43.20	5.00	0.00	3.00	174.30
822	KINGSPORT	0.00	10.00	98.00	0.00	11.00	120.00	5.00	0.00	51.00	502.00
830	SUMNER COUNTY	0.00	16.00	380.00	9.00	10.00	150.00	40.00	4.00	125.00	2,417.00
840	TIPTON COUNTY	0.00	3.00	102.00	3.00	5.00	125.00	7.00	4.00	3.00	672.00
850	TROUSDALE COUNTY	0.00	0.00	8.00	0.00	3.00	7.00	0.00	0.00	3.00	60.00
860	UNICOI COUNTY	1.00	1.00	37.00	1.00	5.00	27.00	0.00	0.00	9.00	138.00
870	UNION COUNTY	2.00	4.00	19.00	1.00	3.00	15.00	11.00	2.00	13.00	162.00
880	VAN BUREN COUNTY	0.00	1.00	15.00	0.00	0.00	12.00	2.00	1.00	5.00	60.00
890	WARREN COUNTY	4.00	3.00	58.00	1.00	5.00	50.00	12.00	2.00	3.00	256.00
900	WASHINGTON COUNTY	1.00	10.00	90.00	0.00	13.00	88.00	11.00	0.00	27.00	445.00
901	JOHNSON CITY	1.00	12.00	96.00	5.00	19.00	116.00	0.00	9.00	3.00	493.00
910	WAYNE COUNTY	1.00	5.00	19.00	1.00	0.00	13.00	4.00	2.00	5.00	135.00
920	WEAKLEY COUNTY	0.00	0.00	33.00	1.00	6.00	69.00	5.00	0.00	9.00	235.00
930	WHITE COUNTY	2.00	1.00	33.00	0.00	1.00	57.00	8.00	2.00	4.00	239.00
940	WILLIAMSON COUNTY	45.00	47.00	709.00	33.00	42.00	141.00	0.00	12.00	111.00	2,918.00
941	*FRANKLIN	0.00	7.00	53.00	0.00	6.00	48.00	0.00	0.00	4.00	250.00
950	WILSON COUNTY	0.00	19.60	143.00	0.00	18.00	67.60	31.00	0.00	14.00	736.20
951	*LEBANON	0.00	1.00	32.00	0.00	2.00	50.00	7.00	0.00	12.00	227.00
985	ASD	0.00	0.00	3.00	0.00	0.00	12.00	0.00	0.00	31.00	49.00
987	TN Public Charter Commiss	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Grand Total		374.50	407.40	9,742.80	129.00	761.70	7,771.60	880.00	379.70	3,320.80	46,410.50

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2021-2022

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	52,350	51,920	49,838	74,803	154,707
CLINTON	56,817	54,963	52,230	73,735	124,000
OAK RIDGE	72,833	72,249	69,327	100,990	210,188
BEDFORD CO	54,086	53,812	51,543	82,930	122,000
BENTON CO	51,493	51,078	48,901	69,962	101,857
BLED SOE CO	56,354	55,271	52,573	73,162	108,785
BLOUNT CO	58,835	58,594	55,942	94,830	149,944
ALCOA	69,957	69,305	66,841	72,746	125,450
MARYVILLE	71,152	70,513	68,804	114,310	188,227
BRADLEY CO	58,074	57,735	55,454	88,432	159,600
CLEVELAND	61,170	60,606	57,457	103,059	166,000
CAMPBELL CO	53,803	53,460	50,762	77,546	121,600
CANNON CO	51,275	51,039	48,406	70,505	89,800
CARROLL CO	57,596	52,698	48,478	78,227	111,472
*HOLLOW ROCK-BR	51,203	50,420	47,920	71,985	95,000
*HUNTINGDON	56,066	55,251	53,296	81,609	106,750
*MCKENZIE	55,109	54,391	52,222	82,164	99,136
*SOUTH CARROLL	54,322	52,529	49,944	68,169	90,000
*WEST CARROLL	50,389	49,824	47,227	63,427	90,000
CARTER CO	49,746	49,527	47,526	68,426	99,840
ELIZABETHTON	55,755	55,175	52,701	90,918	119,480
CHEATHAM CO	51,443	50,890	48,897	79,556	140,125
CHESTER CO	53,267	52,641	50,255	80,990	113,599
CLAIBORNE CO	51,669	50,985	48,695	75,294	106,500
CLAY CO	53,750	53,019	49,809	63,808	87,100
COCKE CO	53,109	52,503	49,898	77,201	134,130
NEWPORT	57,852	57,053	55,091	76,036	109,500
COFFEE CO	54,492	53,746	51,602	72,502	120,819
MANCHESTER	57,920	56,876	54,922	72,418	121,286
TULLAHOMA	59,860	59,086	55,871	107,965	169,950
CROCKETT CO	51,804	51,015	48,941	68,207	117,000
ALAMO	52,484	51,428	49,252	79,406	100,000
BELLS	52,479	51,682	48,744	74,000	81,000
CUMBERLAND CO	50,468	50,046	47,737	82,033	110,210
DAVIDSON CO	65,306	65,111	61,897	115,638	130,053
DECATUR CO	53,358	52,820	50,052	62,399	98,800
DEKALB CO	55,204	54,972	53,183	74,672	98,000
DICKSON CO	51,789	51,417	49,213	81,440	146,386
DYER CO	56,232	55,570	53,061	73,137	128,750
DYERSBURG	59,192	58,271	55,946	92,584	139,000
FAYETTE CO	52,051	50,945	48,670	72,632	145,000
FENTRESS CO	51,415	51,011	48,531	69,641	95,352
FRANKLIN CO	53,726	53,316	50,987	79,285	118,824
HUMBOLDT	56,465	55,199	51,394	71,738	143,325
*MILAN	52,693	52,432	49,221	91,207	53,423
*TRENTON	53,835	52,772	49,672	75,705	109,965
*BRADFORD	53,078	52,212	48,786	87,250	100,713
*GIBSON CO. SPEC.	53,455	52,976	49,620	80,341	132,528
GILES CO	51,598	51,130	48,537	80,347	119,000
GRAINGER CO	54,820	54,582	51,718	64,211	107,166
GREENE CO	54,509	54,216	51,958	80,067	114,624
GREENEVILLE	60,098	59,651	56,258	99,677	153,921
GRUNDY CO	47,721	47,114	44,676	67,456	100,000
HAMBLÉN CO	56,667	56,473	54,671	89,825	168,621
HAMILTON CO	60,812	60,425	57,504	105,930	112,500
HANCOCK CO	51,965	50,932	48,365	65,604	89,642
HARDEMAN CO	57,051	56,754	54,277	81,406	106,593
HARDIN CO	50,837	50,294	48,099	70,512	103,237
HAWKINS CO	52,828	52,597	50,781	74,446	105,000
ROGERSVILLE	55,010	54,067	51,881	80,171	106,500
HAYWOOD CO	51,149	50,413	46,574	73,326	120,328
HENDERSON CO	53,269	52,917	50,673	74,532	120,000

TABLE 5 - AVERAGE SALARY 2021-2022

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
LEXINGTON	50,407	49,741	46,912	62,764	98,700
HENRY CO	57,412	57,048	54,250	81,482	146,717
*PARIS	56,988	56,578	53,531	95,757	112,447
HICKMAN CO	52,847	52,367	49,125	75,282	113,000
HOUSTON CO	55,605	54,962	51,820	79,398	100,765
HUMPHREYS CO	54,070	53,943	51,617	72,174	100,250
JACKSON CO	51,742	51,309	48,891	70,686	89,576
JEFFERSON CO	52,252	51,716	49,954	76,462	133,282
JOHNSON CO	49,338	48,547	45,906	70,125	120,400
KNOX CO	59,869	59,605	56,658	105,492	224,188
LAKE CO	49,665	48,693	44,465	72,844	101,456
LAUDERDALE CO	52,911	52,208	49,156	86,609	137,128
LAWRENCE CO	53,922	53,344	51,328	82,391	147,447
LEWIS CO	53,224	52,566	49,786	62,708	139,869
LINCOLN CO	55,251	54,519	51,954	80,813	160,773
FAYETTEVILLE	60,821	59,876	56,121	91,836	128,135
LOUDON CO	55,010	54,718	51,504	94,345	128,500
LENOIR CITY	62,358	61,440	58,163	101,002	143,000
MCMINN CO	53,153	52,920	50,510	81,596	118,332
ATHENS	58,742	58,097	54,505	99,662	109,489
ETOWAH	56,372	54,974	51,874	87,037	131,850
MCNAIRY CO	52,485	52,090	50,073	79,115	105,608
MACON CO	52,028	51,732	49,269	73,072	105,518
MADISON CO	56,380	55,408	52,365	94,031	190,550
MARION CO	54,548	53,807	51,638	78,013	175,835
*RICHARD CITY	51,342	50,278	48,964	44,698	70,500
MARSHALL CO	54,712	54,325	52,197	80,873	134,407
MAURY CO	54,282	54,004	51,126	94,167	150,750
MEIGS CO	55,630	55,146	52,085	80,088	110,240
MONROE CO	53,933	53,663	51,640	77,722	121,600
SWEETWATER	58,035	57,575	55,711	79,316	109,635
MONTGOMERY CO	59,185	58,863	55,382	108,489	173,944
MOORE CO	54,662	54,303	51,542	65,998	66,000
MORGAN CO	52,023	51,470	48,704	78,160	99,960
OBION CO	53,536	53,244	51,085	77,572	117,838
UNION CITY	56,026	55,055	52,807	68,311	136,650
OVERTON CO	51,023	50,454	48,334	67,835	96,983
PERRY CO	55,140	54,291	50,661	74,893	121,450
PICKETT CO	55,049	54,022	51,739	63,675	93,325
POLK CO	55,735	55,621	53,265	82,805	121,269
PUTNAM CO	54,801	54,546	51,804	86,419	130,000
RHEA CO	51,324	50,903	48,172	81,246	118,388
DAYTON	54,015	53,505	52,771	51,380	88,150
ROANE CO	58,371	58,169	55,455	87,353	133,120
ROBERTSON CO	53,257	52,756	50,472	82,701	141,000
RUTHERFORD CO	59,575	59,294	56,883	109,257	166,633
MURFREESBORO	61,709	61,433	59,063	99,802	149,350
SCOTT CO	51,685	51,190	49,168	73,145	97,225
*ONEIDA	51,613	50,722	48,769	65,146	94,800
SEQUATCHIE CO	52,878	52,294	50,104	75,356	115,360
SEVIER CO	59,510	59,022	56,371	94,742	162,344
SHELBY CO	65,516	64,546	62,911	111,530	293,550
ARLINGTON	70,025	68,864	65,940	111,983	217,807
BARTLETT	65,234	64,625	61,436	114,326	204,800
COLLIERVILLE	64,696	63,545	61,253	109,071	200,700
GERMANTOWN	65,608	64,375	61,645	113,087	181,839
LAKELAND	64,113	62,651	60,374	108,000	188,284
MILLINGTON	60,746	60,104	58,476	78,521	147,900
SMITH CO	51,809	50,998	48,089	75,632	156,094
STEWART CO	55,246	54,639	52,557	78,238	107,687
SULLIVAN CO	60,497	60,206	58,466	93,066	157,250
BRISTOL	61,914	61,160	57,951	98,510	152,490
KINGSPORT	60,969	60,966	60,499	63,415	58,200
SUMNER CO	55,371	55,314	52,705	100,847	206,172
TIPTON CO	57,745	57,169	55,108	84,755	146,034
TROUSDALE CO	54,220	53,609	50,684	90,601	105,305
UNICOI CO	54,001	53,432	51,197	75,222	128,408
UNION CO	51,311	50,514	48,331	81,082	113,619

TABLE 5 - AVERAGE SALARY 2021-2022

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
VAN BUREN CO	55,929	55,397	52,577	43,924	94,779
WARREN CO	51,050	50,697	48,937	76,403	120,174
WASHINGTON CO	54,155	53,863	51,962	77,862	140,000
JOHNSON CITY	66,609	66,127	63,939	106,495	175,026
WAYNE CO	51,421	50,911	49,186	70,780	106,050
WEAKLEY CO	51,960	51,462	49,165	82,454	147,554
WHITE CO	53,551	53,120	51,771	70,867	99,917
WILLIAMSON CO	60,189	60,062	56,645	123,056	298,457
*FRANKLIN	69,665	68,664	65,326	120,860	226,048
WILSON CO	55,194	54,889	51,936	94,333	170,000
*LEBANON	62,873	62,280	59,088	100,626	146,922
Achievement School District	69,217	66,842	56,827	85,499	N/A
STATE AVERAGE	58,594	58,125	55,579	92,273	127,407

*SPECIAL SCHOOL DISTRICT

** Data not available

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2021-2022

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
10	ANDERSON COUNTY	327	503	*	*
11	CLINTON	N/A	N/A	N/A	N/A
12	OAK RIDGE	351	351	*	*
20	BEDFORD COUNTY	472	575	*	*
30	BENTON COUNTY	130	130	*	*
40	BLEDSON COUNTY	63	106	*	*
50	BLOUNT COUNTY	566	706	*	*
51	ALCOA	166	166	*	*
52	MARYVILLE	344	344	*	*
60	BRADLEY COUNTY	745	746	*	*
61	CLEVELAND	316	368	*	*
70	CAMPBELL COUNTY	327	330	*	*
80	CANNON COUNTY	119	119	*	*
90	CARROLL COUNTY	*	*	*	*
92	*HOLLOW ROCK-BR	34	34	*	*
93	*HUNTINGDON	74	74	*	*
94	*MCKENZIE	78	78	*	*
95	*S. CARROLL	21	25	*	*
97	*W. CARROLL	68	68	*	*
100	CARTER COUNTY	334	339	*	*
101	ELIZABETHTON	188	199	*	*
110	CHEATHAM COUNTY	385	385	*	*
120	CHESTER COUNTY	181	181	*	*
130	CLAIBORNE COUNTY	206	300	*	*
140	CLAY COUNTY	76	76	*	*
150	COCKE COUNTY	220	341	*	*
151	NEWPORT	N/A	N/A	N/A	N/A
160	COFFEE COUNTY	368	368	*	*
161	MANCHESTER	N/A	N/A	N/A	N/A
162	TULLAHOMA	208	227	*	*
170	CROCKETT COUNTY	208	208	*	*
171	ALAMO	N/A	N/A	N/A	N/A
172	BELLS	N/A	N/A	N/A	N/A
180	CUMBERLAND COUNTY	462	462	10	*
190	DAVIDSON COUNTY	4,420	4,453	95	*
200	DECATUR COUNTY	116	116	*	*
210	DEKALB COUNTY	158	158	*	*
220	DICKSON COUNTY	525	538	*	*
230	DYER COUNTY	232	232	*	*
231	DYERSBURG	114	128	*	*
240	FAYETTE COUNTY	199	201	*	*
250	FENTRESS COUNTY	68	75	*	*
260	FRANKLIN COUNTY	337	337	*	*

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2021-2022

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
270	GIBSON COUNTY	N/A	N/A	N/A
271	HUMBOLDT	54	54	*
272	*MILAN	151	151	*
273	*TRENTON	99	99	*
274	*BRADFORD	36	36	*
275	*GIBSON CO. SPEC.	263	263	*
280	GILES COUNTY	246	246	*
290	GRAINGER COUNTY	256	256	*
300	GREENE COUNTY	470	470	*
301	GREENEVILLE	154	183	*
310	GRUNDY COUNTY	129	129	*
320	HAMBLÉN COUNTY	643	643	16
330	HAMILTON COUNTY	2,534	2,603	46
340	HANCOCK COUNTY	25	49	*
350	HARDEMAN COUNTY	216	224	*
360	HARDIN COUNTY	228	228	*
370	HAWKINS COUNTY	395	479	*
371	ROGERSVILLE	N/A	N/A	N/A
380	HAYWOOD COUNTY	199	199	*
390	HENDERSON COUNTY	286	298	*
391	LEXINGTON	N/A	N/A	N/A
400	HENRY COUNTY	295	295	*
401	*PARIS	N/A	N/A	N/A
410	HICKMAN COUNTY	192	225	*
420	HOUSTON COUNTY	77	89	*
430	HUMPHREYS COUNTY	158	177	*
440	JACKSON COUNTY	91	91	*
450	JEFFERSON COUNTY	347	453	*
460	JOHNSON COUNTY	136	136	*
470	KNOX COUNTY	3,987	3,987	41
480	LAKE COUNTY	41	41	*
490	LAUDERDALE COUNTY	256	281	*
500	LAWRENCE COUNTY	499	499	11
510	LEWIS COUNTY	101	101	*
520	LINCOLN COUNTY	260	260	*
521	FAYETTEVILLE	83	83	*
530	LOUDON COUNTY	137	197	*
531	LENOIR CITY	212	257	*
540	MCMINN COUNTY	408	461	*
541	ATHENS	N/A	N/A	N/A
542	ETOWAH	N/A	N/A	N/A
550	MCNAIRY COUNTY	305	305	*
560	MACON COUNTY	173	207	*
570	MADISON COUNTY	641	745	23
580	MARION COUNTY	224	274	*

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2021-2022

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
581	*RICHARD CITY	18	18	*	*
590	MARSHALL COUNTY	325	385	*	*
600	MAURY COUNTY	751	751	13	*
610	MEIGS COUNTY	111	111	*	*
620	MONROE COUNTY	359	426	14	*
621	SWEETWATER	N/A	N/A	N/A	N/A
630	MONTGOMERY COUNTY	2,165	2,200	38	*
640	MOORE COUNTY	74	74	*	*
650	MORGAN COUNTY	213	213	*	*
660	OBION COUNTY	227	227	*	*
661	UNION CITY	84	84	*	*
670	OVERTON COUNTY	160	209	*	*
680	PERRY COUNTY	37	56	*	*
690	PICKETT COUNTY	42	42	*	*
700	POLK COUNTY	141	141	*	*
710	PUTNAM COUNTY	744	744	13	*
720	RHEA COUNTY	310	310	*	*
721	DAYTON	N/A	N/A	N/A	N/A
730	ROANE COUNTY	416	427	*	*
740	ROBERTSON COUNTY	964	981	11	*
750	RUTHERFORD COUNTY	3,618	3,742	59	*
751	MURFREESBORO	N/A	N/A	N/A	N/A
760	SCOTT COUNTY	173	173	*	*
761	*ONEIDA	67	93	*	*
770	SEQUATCHIE COUNTY	106	124	*	*
780	SEVIER COUNTY	754	993	*	*
792	SHELBY COUNTY	6,047	6,047	147	*
793	ARLINGTON	483	483	*	*
794	BARTLETT	617	617	10	*
795	COLLIERVILLE	684	684	*	*
796	GERMANTOWN	476	476	*	*
797	LAKELAND	N/A	N/A	N/A	N/A
798	MILLINGTON	156	160	*	*
800	SMITH COUNTY	189	200	*	*
810	STEWART COUNTY	138	138	*	*
820	SULLIVAN COUNTY	595	674	*	*
821	BRISTOL	285	302	*	*
822	KINGSPORT	483	573	*	*
830	SUMNER COUNTY	1,853	1,996	18	*
840	TIPTON COUNTY	535	689	20	*
850	TROUSDALE COUNTY	82	82	*	*
860	UNICOI COUNTY	146	168	*	*
870	UNION COUNTY	193	193	*	*
880	VAN BUREN COUNTY	56	56	*	*

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2021-2022

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
890	WARREN COUNTY	461	461	11	*
900	WASHINGTON COUNTY	597	662	*	*
901	JOHNSON CITY	383	447	15	*
910	WAYNE COUNTY	154	154	*	*
920	WEAKLEY COUNTY	242	242	*	*
930	WHITE COUNTY	169	246	*	*
940	WILLIAMSON COUNTY	3,046	3,053	34	*
941	*FRANKLIN	N/A	N/A	N/A	N/A
950	WILSON COUNTY	1,539	1,539	13	*
951	*LEBANON	N/A	N/A	N/A	N/A
985	ASD	226	226	*	*
987	TNPublic Charter Commission	124	124	*	*
	TOTAL	60,031	63,037	658	0

** Data suppressed for student counts less than 10

NA - Data Not Available

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

Regular Diploma Including Waivers – Includes students with Regular Diplomas, Foreign Language Waiver, Fine Arts Waiver and Foreign Language and Fine Arts Waiver

Certificate of Attendance - Includes those who met graduation credit, attendance and conduct standards

Table 7 2021-22

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	399	365	366	404	388	381	453	529	560	559	567	533	499	100	6,102
011	CLINTON	137	152	126	145	132	137	88	0	0	0	0	0	0	13	928
012	OAK RIDGE	331	306	338	324	317	304	351	351	367	383	393	371	324	88	4,548
020	BEDFORD COUNTY	699	635	636	655	653	676	654	670	706	730	659	644	526	61	8,604
030	BENTON COUNTY	172	163	143	173	147	165	152	168	166	173	132	132	138	13	2,039
040	BLED SOE COUNTY	122	116	105	113	109	128	117	119	111	123	111	113	104	36	1,528
050	BLOUNT COUNTY	785	729	783	762	765	738	741	761	829	811	737	709	592	263	10,005
051	ALCOA	150	164	150	160	157	143	154	176	157	183	158	173	123	42	2,090
052	MARYVILLE	380	445	394	430	405	433	430	402	459	423	410	427	388	104	5,529
060	BRADLEY COUNTY	675	735	722	722	759	717	680	684	759	769	725	746	761	340	9,794
061	CLEVELAND	395	381	417	406	405	380	415	397	445	485	429	437	373	117	5,485
070	CAMPBELL COUNTY	411	366	366	384	368	330	353	377	390	381	385	355	385	95	4,946
080	CANNON COUNTY	142	138	132	148	137	149	120	130	142	152	151	124	115	27	1,809
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4
092	*HOLLOW ROCK-BR	37	50	29	47	52	44	48	57	46	45	54	47	41	5	602
093	*HUNTINGDON	114	99	75	95	96	84	112	94	109	92	104	105	95	6	1,281
094	*MCKENZIE	96	93	93	99	94	89	95	89	86	89	91	86	65	14	1,178
095	*S. CARROLL	16	17	21	24	22	26	19	21	31	25	28	19	30	2	302
097	*W. CARROLL	53	53	67	51	54	60	47	59	62	59	70	85	59	10	788
100	CARTER COUNTY	331	342	290	288	315	327	338	346	371	336	334	349	369	85	4,421
101	ELIZABETHTON	160	191	170	179	183	169	208	219	197	231	220	201	168	55	2,550
110	CHEATHAM COUNTY	439	438	421	366	403	395	417	422	478	464	455	462	379	88	5,629
120	CHESTER COUNTY	243	197	228	215	186	183	187	177	206	220	199	169	175	82	2,669
130	CLAIBORNE COUNTY	306	312	293	270	302	294	284	312	294	305	312	278	266	86	3,915
140	CLAY COUNTY	92	66	73	79	76	74	85	77	77	72	85	88	71	12	1,028
150	COCKE COUNTY	292	308	293	291	300	275	300	282	326	418	377	330	305	85	4,181
151	NEWPORT	75	73	72	66	66	70	61	72	53	0	0	0	0	28	637
160	COFFEE COUNTY	251	243	261	229	249	276	271	268	319	461	470	418	328	43	4,087
161	MANCHESTER	195	147	171	166	136	146	143	154	139	0	0	0	0	34	1,430
162	TULLAHOMA	276	272	260	246	263	221	271	261	291	293	294	254	231	55	3,487
170	CROCKETT COUNTY	66	84	60	82	71	77	161	194	233	223	226	214	168	25	1,883
171	ALAMO	80	68	76	79	80	74	67	0	0	0	0	0	0	5	528
172	BELLS	55	64	53	57	51	64	0	0	0	0	0	0	0	1	345
180	CUMBERLAND COUNTY	504	504	527	561	514	534	509	528	540	524	507	476	403	146	6,776
190	DAVIDSON COUNTY	6,490	6,063	6,109	6,155	5,926	5,586	5,493	5,403	5,942	6,267	5,696	5,490	4,847	1,004	76,471
200	DECATUR COUNTY	106	106	110	106	89	86	112	105	109	124	118	99	99	23	1,393
210	DEKALB COUNTY	223	240	226	212	208	226	219	194	212	211	224	193	173	48	2,817
220	DICKSON COUNTY	560	578	577	607	581	570	590	603	608	674	676	582	548	66	7,819
230	DYER COUNTY	269	244	256	239	281	277	267	257	307	253	274	258	265	65	3,515
231	DYERSBURG	193	202	187	200	182	191	168	209	190	172	182	164	148	62	2,450
240	FAYETTE COUNTY	253	209	232	236	229	214	217	213	231	253	195	182	170	52	2,886
250	FENTRESS COUNTY	232	180	204	201	185	194	202	183	191	68	72	51	65	33	2,061
260	FRANKLIN COUNTY	381	393	361	406	369	357	328	365	366	348	375	373	311	97	4,830
271	HUMBOLDT	90	98	80	89	92	71	77	72	81	76	76	51	57	22	1,027
272	*MILAN	154	166	154	137	158	142	143	129	153	140	122	125	133	30	1,884
273	*TRENTON	86	97	95	94	108	97	88	90	102	116	81	98	81	13	1,246
274	*BRADFORD	49	47	41	48	60	38	46	44	39	49	37	50	43	4	595
275	*GIBSON CO. SPEC.	267	261	287	264	289	287	310	309	284	306	308	315	252	46	3,786
280	GILES COUNTY	305	282	280	236	265	259	263	269	294	301	242	227	221	57	3,500
290	GRAINGER COUNTY	214	186	206	217	217	186	230	244	238	262	263	255	235	54	3,008
300	GREENE COUNTY	476	409	452	388	394	368	420	425	476	492	459	493	479	90	5,822
301	GREENEVILLE	221	199	211	213	198	172	198	195	237	230	235	253	183	57	2,803
310	GRUNDY COUNTY	132	137	117	112	126	104	127	134	131	148	155	117	128	37	1,706
320	HAMBLEN COUNTY	744	718	740	740	745	745	719	750	751	884	740	745	700	193	9,881
330	HAMILTON COUNTY	3,627	3,355	3,499	3,453	3,492	3,413	3,243	3,425	3,458	3,962	3,081	2,904	2,753	481	44,146
340	HANCOCK COUNTY	84	53	69	74	65	74	81	65	65	80	61	76	65	20	933
350	HARDEMAN COUNTY	256	242	229	210	236	206	228	258	254	276	248	224	214	49	3,128
360	HARDIN COUNTY	297	242	236	227	247	233	249	236	275	266	255	208	237	31	3,237
370	HAWKINS COUNTY	465	445	420	420	448	407	456	490	560	561	525	431	66	66	6,114
371	ROGERSVILLE	69	69	58	81	70	66	67	67	76	0	0	0	0	3	626
380	HAYWOOD COUNTY	185	185	209	209	192	164	202	200	227	178	199	171	27	27	2,566
390	HENDERSON COUNTY	292	224	255	245	267	259	255	279	297	383	368	315	300	72	3,810
391	LEXINGTON	105	87	105	81	91	76	81	87	80	0	0	0	0	17	810
400	HENRY COUNTY	162	128	181	159	159	149	172	188	182	378	363	353	304	47	2,917

Table 7 2021-22

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
401	*PARIS	154	178	161	165	140	158	152	173	173	0	0	0	0	32	1,486
410	HICKMAN COUNTY	210	246	249	218	228	233	219	239	239	257	244	227	238	42	3,088
420	HOUSTON COUNTY	89	83	92	89	76	108	116	97	99	102	84	90	69	17	1,211
430	HUMPHREYS COUNTY	183	198	171	197	207	187	199	200	200	218	195	204	198	69	2,627
440	JACKSON COUNTY	126	104	107	96	129	93	114	105	107	108	95	95	126	24	1,429
450	JEFFERSON COUNTY	516	522	500	520	532	523	494	475	545	555	490	527	392	91	6,684
460	JOHNSON COUNTY	297	235	268	269	245	294	303	312	339	533	410	401	209	34	4,149
470	KNOX COUNTY	4,355	4,268	4,359	4,301	4,620	4,356	4,226	4,459	4,472	4,836	4,749	4,371	3,985	804	58,161
480	LAKE COUNTY	48	65	49	56	44	66	58	57	64	49	53	44	45	14	713
490	LAUDERDALE COUNTY	269	235	243	256	226	270	244	257	267	269	269	221	229	111	3,366
500	LAWRENCE COUNTY	568	483	500	464	504	497	479	481	543	545	531	440	424	121	6,579
510	LEWIS COUNTY	143	141	122	116	108	106	125	144	133	127	98	107	104	12	1,586
520	LINCOLN COUNTY	275	244	259	278	272	282	282	304	313	334	289	301	242	67	3,741
521	FAYETTEVILLE	83	91	86	76	79	76	87	87	104	114	85	92	82	27	1,170
530	LOUDON COUNTY	412	371	403	403	403	396	402	397	420	246	231	209	190	71	4,582
531	LENOIR CITY	128	119	117	118	127	130	136	140	162	305	299	311	256	46	2,395
540	MCMINN COUNTY	308	321	325	323	314	309	326	325	350	536	523	515	435	35	4,948
541	ATHENS	197	191	190	189	190	158	158	161	171	0	0	0	0	8	1,614
542	ETOWAH	40	24	42	34	30	39	35	28	44	0	0	0	0	3	321
550	MCNAIRY COUNTY	333	254	243	243	272	258	253	294	276	290	308	300	315	60	3,720
560	MACON COUNTY	347	335	320	299	313	326	273	306	308	317	281	229	208	70	3,933
570	MADISON COUNTY	1,018	879	889	885	905	871	846	856	893	1,067	821	721	743	302	11,696
580	MARION COUNTY	313	308	269	281	243	285	299	299	309	309	275	272	270	30	3,751
581	*RICHARD CITY	15	16	13	21	12	13	20	8	14	16	14	13	22	0	198
590	MARSHALL COUNTY	384	393	372	393	420	406	409	465	384	401	385	321	84	84	5,184
600	MAURY COUNTY	1,054	1,037	947	984	926	1,004	948	918	1,020	1,087	935	803	836	166	12,665
610	MEIGS COUNTY	150	109	112	134	105	117	125	107	128	143	123	115	121	60	1,649
620	MONROE COUNTY	301	286	317	312	273	290	304	303	304	531	457	486	453	82	4,701
621	SWEETWATER	172	155	132	154	147	161	149	170	167	0	0	0	0	12	1,418
630	MONTGOMERY COUNTY	2,984	2,845	2,991	2,824	2,897	2,793	2,699	2,712	2,797	3,160	2,743	2,380	2,359	826	37,011
640	MOORE COUNTY	62	56	75	54	62	62	59	67	60	93	72	65	77	11	874
650	MORGAN COUNTY	218	203	181	205	167	204	217	184	205	246	198	208	219	41	2,698
660	OBION COUNTY	249	231	192	228	222	247	209	229	261	252	210	222	191	54	2,998
661	UNION CITY	137	125	109	118	117	114	100	121	110	111	86	82	97	13	1,439
670	OVERTON COUNTY	246	214	220	214	227	228	234	228	249	194	213	225	206	59	2,966
680	PERRY COUNTY	66	78	78	81	51	71	64	66	85	68	73	80	78	49	987
690	PICKETT COUNTY	55	53	42	38	38	49	44	44	50	57	44	47	51	12	626
700	POLK COUNTY	147	148	146	152	129	151	128	167	147	162	161	151	160	64	2,013
710	PUTNAM COUNTY	834	806	842	842	855	850	848	847	911	1,000	901	847	807	271	11,462
720	RHEA COUNTY	281	254	247	301	242	275	281	272	280	397	410	368	308	67	3,983
721	DAYTON	99	111	73	79	86	75	82	84	90	0	0	0	0	8	787
730	ROANE COUNTY	484	462	450	481	483	464	413	421	502	517	468	398	426	169	6,138
740	ROBERTSON COUNTY	880	922	911	934	952	930	978	1,039	1,135	1,206	1,333	1,279	1,011	160	13,670
750	RUTHERFORD COUNTY	2,950	2,823	2,934	2,993	3,020	3,040	3,777	4,310	4,631	4,780	4,618	4,319	4,011	716	48,921
751	MURFREESBORO	1,420	1,354	1,425	1,372	1,336	1,298	572	0	0	0	0	0	0	145	8,922
760	SCOTT COUNTY	202	186	188	188	177	164	175	200	215	182	189	187	167	24	2,443
761	*ONEIDA	119	141	92	83	83	83	84	85	91	106	90	102	79	24	1,286
770	SEQUATCHIE COUNTY	156	117	127	153	135	156	139	150	152	201	156	137	153	46	1,977
780	SEVIER COUNTY	1,162	1,012	1,036	1,043	1,005	1,053	1,049	1,071	1,128	1,147	1,129	946	960	218	13,961
792	SHELBY COUNTY	8,396	7,588	8,075	8,343	8,057	8,102	7,880	7,503	7,544	8,092	7,119	6,251	6,346	2,271	101,568
793	ARLINGTON	259	291	295	277	288	292	338	312	352	548	587	521	507	47	4,916
794	BARTLETT	612	625	633	626	640	636	614	697	825	679	609	611	167	167	8,632
795	COLLIERVILLE	598	649	623	651	728	682	656	718	656	729	723	652	727	136	8,926
796	GERMANTOWN	445	407	416	454	432	462	447	442	511	545	451	472	472	64	5,960
797	LAKELAND	172	179	213	210	211	215	203	228	210	0	0	0	0	23	1,864
798	MILLINGTON	183	155	171	187	166	172	153	188	200	238	229	167	162	30	2,402
800	SMITH COUNTY	250	212	237	191	213	214	230	195	204	238	219	198	184	87	2,872
810	STEWART COUNTY	136	133	153	146	120	125	173	127	152	152	169	152	143	29	1,909
820	SULLIVAN COUNTY	613	568	631	589	615	580	633	614	627	696	646	597	619	122	8,150
821	BRISTOL	282	253	263	273	288	286	284	295	297	308	326	291	271	84	3,802
822	KINGSPORT	529	524	533	545	548	552	572	534	598	595	613	606	497	143	7,389
830	SUMNER COUNTY	2,147	2,182	2,240	2,185	2,247	2,293	2,268	2,264	2,354	2,392	2,339	2,116	1,894	706	29,628
840	TIPTON COUNTY	736	699	759	710	716	713	751	809	806	870	760	702	723	114	9,869
850	TROUSDALE COUNTY	126	104	106	97	90	103	119	104	101	115	114	83	81	23	1,367

Table 7 2021-22

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
860	UNICOI COUNTY	143	146	137	141	142	156	142	138	163	172	162	213	168	41	2,065
870	UNION COUNTY	553	565	529	555	570	538	587	555	559	213	185	208	139	51	5,806
880	VAN BUREN COUNTY	52	57	48	61	50	59	48	50	57	54	55	59	53	2	704
890	WARREN COUNTY	461	425	467	498	442	496	427	486	521	533	451	449	360	73	6,089
900	WASHINGTON COUNTY	569	550	559	521	547	585	609	608	633	681	699	686	635	131	8,012
901	JOHNSON CITY	589	549	600	581	603	582	558	562	602	593	595	557	573	78	7,622
910	WAYNE COUNTY	154	149	136	155	155	147	155	151	164	145	172	158	148	21	2,009
920	WEAKLEY COUNTY	325	271	275	260	301	295	307	325	303	298	305	267	249	56	3,837
930	WHITE COUNTY	303	293	279	262	271	286	271	260	278	318	245	270	225	82	3,625
940	WILLIAMSON COUNTY	2,617	2,766	2,829	2,915	3,004	3,018	3,064	3,034	3,160	3,616	3,550	3,541	3,292	822	41,227
941	*FRANKLIN	338	361	339	327	356	337	327	342	345	0	0	0	0	44	3,115
950	WILSON COUNTY	1,227	1,272	1,350	1,325	1,375	1,343	1,319	1,355	1,419	1,874	1,865	1,770	1,474	283	19,251
951	*LEBANON	517	416	443	429	412	395	423	400	389	0	0	0	0	53	3,879
985	ASD	726	596	663	632	650	703	901	912	941	420	366	320	340	180	8,349
987	TN CHARTER COMMISSION	226	199	183	177	45	159	132	131	0	115	131	101	112	11	1,723
GRAND TOTAL		74,986	71,369	72,796	72,980	72,844	72,281	71,957	72,588	75,674	79,179	73,489	68,805	63,973	16,480	959,403

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

Table 8 2021-22

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	370	343	346	381	368	359	427	496	528	538	540	511	474	93	5,774
011	CLINTON	126	142	118	136	125	127	82	0	0	0	0	0	0	12	867
012	OAK RIDGE	314	292	323	310	304	291	337	333	349	371	379	361	310	82	4,356
020	BEDFORD COUNTY	650	590	597	613	613	630	611	617	647	674	602	588	470	55	7,955
030	BENTON COUNTY	161	152	136	166	142	159	146	159	159	164	123	125	129	11	1,931
040	BLEDSOE COUNTY	112	106	97	105	102	118	106	109	101	117	104	108	97	33	1,416
050	BLOUNT COUNTY	764	710	765	745	748	722	729	747	812	802	721	694	581	256	9,798
051	ALCOA	142	156	143	152	149	136	152	174	156	175	151	165	116	41	2,009
052	MARYVILLE	356	418	374	408	386	411	409	380	446	410	402	417	383	97	5,296
060	BRADLEY COUNTY	632	695	685	684	722	682	644	640	713	731	684	705	710	320	9,249
061	CLEVELAND	365	354	389	381	381	354	389	372	409	452	399	402	341	106	5,093
070	CAMPBELL COUNTY	378	334	339	354	340	305	329	345	346	343	343	313	334	88	4,490
080	CANNON COUNTY	133	130	125	141	131	141	114	124	133	142	141	115	107	26	1,703
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4
092	*HOLLOW ROCK-BR	35	48	28	45	49	42	46	54	44	42	50	43	38	4	571
093	*HUNTINGDON	110	96	73	93	94	83	111	93	107	92	104	104	94	5	1,259
094	*MCKENZIE	91	89	88	95	91	85	92	86	80	87	90	86	65	13	1,137
095	*S. CARROLL	15	17	21	23	22	26	19	20	31	25	28	19	30	2	298
097	*W. CARROLL	50	50	63	48	51	57	44	54	57	55	66	78	53	9	737
100	CARTER COUNTY	311	323	295	275	272	306	315	321	345	310	303	316	340	81	4,111
101	ELIZABETHTON	150	181	161	170	173	161	195	203	184	216	204	186	152	49	2,385
110	CHEATHAM COUNTY	412	412	398	347	380	375	394	395	448	431	422	426	342	82	5,264
120	CHESTER COUNTY	225	184	215	203	169	167	176	165	192	205	183	155	163	75	2,477
130	CLAIBORNE COUNTY	282	290	274	252	282	274	264	289	272	279	281	254	240	78	3,610
140	CLAY COUNTY	85	62	68	75	72	69	80	72	72	68	79	82	64	10	959
150	COCKE COUNTY	269	286	273	272	280	257	276	259	301	383	346	302	271	76	3,850
151	NEWPORT	71	69	68	63	63	67	57	68	50	0	0	0	0	25	600
160	COFFEE COUNTY	235	231	249	218	237	262	258	254	301	439	448	397	305	40	3,873
161	MANCHESTER	182	138	162	157	129	139	134	144	131	0	0	0	0	31	1,348
162	TULLAHOMA	257	256	246	231	246	208	256	246	273	274	272	232	210	50	3,257
170	CROCKETT COUNTY	61	80	57	78	67	74	154	184	219	212	215	203	159	24	1,788
171	ALAMO	76	65	72	76	77	70	63	0	0	0	0	0	0	5	503
172	BELLS	53	61	52	55	49	62	0	0	0	0	0	0	0	1	332
180	CUMBERLAND COUNTY	472	475	496	531	489	505	481	495	503	490	469	438	363	129	6,336
190	DAVIDSON COUNTY	6,180	5,802	5,845	5,896	5,559	5,471	5,349	5,282	5,662	5,644	5,031	4,750	4,224	891	71,584
200	DECATUR COUNTY	98	100	104	100	84	82	105	99	101	117	110	93	92	22	1,307
210	DEKALB COUNTY	206	223	195	221	208	217	211	183	209	192	200	173	156	44	2,636
220	DICKSON COUNTY	520	537	543	570	546	531	544	555	556	613	606	512	481	57	7,171
230	DYER COUNTY	253	231	243	228	268	265	252	241	251	289	236	254	235	59	3,305
231	DYERSBURG	178	190	175	189	173	183	159	195	175	162	173	155	142	57	2,306
240	FAYETTE COUNTY	233	193	217	222	213	200	200	194	212	222	173	157	147	47	2,631
250	FENTRESS COUNTY	213	168	189	188	172	183	189	171	176	64	67	49	63	31	1,924
260	FRANKLIN COUNTY	353	370	342	384	350	338	312	343	348	342	367	364	302	92	4,605
271	HUMBOLDT	82	91	74	85	86	66	72	68	67	76	70	47	54	21	960
272	*MILAN	145	157	147	129	150	142	143	128	149	137	120	122	129	29	1,827
273	*TRENTON	82	91	89	90	102	93	85	86	97	112	77	95	77	13	1,188
274	*BRADFORD	48	47	40	48	59	38	45	43	38	48	36	49	42	4	587
275	*GIBSON CO. SPEC.	253	248	275	251	276	275	296	296	270	294	295	301	240	43	3,613
280	GILES COUNTY	283	264	264	224	252	244	249	251	275	280	224	208	199	53	3,270
290	GRAINGER COUNTY	197	173	193	199	201	171	211	221	215	235	229	227	213	46	2,730
300	GREENE COUNTY	444	383	426	367	375	349	397	400	448	460	429	464	447	85	5,474
301	GREENEVILLE	211	191	203	205	192	166	188	184	224	221	223	241	171	54	2,673
310	GRUNDY COUNTY	131	137	117	108	121	102	124	130	127	146	153	116	126	36	1,674
320	HAMBLETON COUNTY	703	682	673	707	714	713	689	715	710	826	692	686	651	182	9,344
330	HAMILTON COUNTY	3,393	3,149	3,297	3,270	3,309	3,225	3,071	3,212	3,242	3,593	2,822	2,670	2,524	437	41,213
340	HANCOCK COUNTY	79	50	65	70	63	62	69	76	60	74	57	70	60	20	874
350	HARDEMAN COUNTY	237	226	214	196	221	193	212	240	234	252	229	202	197	44	2,899
360	HARDIN COUNTY	278	228	224	216	233	221	235	219	256	250	236	193	215	29	3,034
370	HAWKINS COUNTY	431	414	392	395	421	385	394	427	454	519	513	480	383	58	5,666
371	ROGERSVILLE	65	65	56	77	66	62	64	62	71	0	0	0	0	3	592

Table 8 2021-22

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
380	HAYWOOD COUNTY	168	168	192	191	175	197	149	190	188	201	157	175	157	24	2,334
390	HENDERSON COUNTY	273	211	242	232	254	246	242	263	279	360	340	291	272	67	3,573
391	LEXINGTON	99	82	99	77	85	73	77	82	76	0	0	0	0	16	766
400	HENRY COUNTY	153	122	145	174	152	142	165	179	172	359	345	334	285	45	2,772
401	*PARIS	145	168	150	155	134	150	145	161	162	0	0	0	0	28	1,398
410	HICKMAN COUNTY	195	232	234	206	215	218	206	226	223	239	225	203	220	39	2,880
420	HOUSTON COUNTY	82	76	85	82	70	101	110	89	92	93	78	84	62	15	1,118
430	HUMPHREYS COUNTY	171	186	160	185	197	176	189	188	188	203	182	187	182	65	2,458
440	JACKSON COUNTY	117	97	101	91	123	89	109	99	101	101	88	87	92	22	1,318
450	JEFFERSON COUNTY	480	488	469	491	504	494	466	443	508	512	449	491	347	84	6,226
460	JOHNSON COUNTY	284	226	256	258	234	282	289	299	326	500	383	375	196	31	3,938
470	KNOX COUNTY	4,040	3,967	4,058	4,008	4,313	4,046	3,910	4,088	4,079	4,446	4,341	3,943	3,519	714	53,472
480	LAKE COUNTY	42	57	45	52	40	61	53	52	57	45	49	39	42	13	646
490	LAUDERDALE COUNTY	248	220	229	244	215	256	228	241	249	249	251	203	204	102	3,139
500	LAWRENCE COUNTY	534	460	478	447	483	480	458	463	520	530	517	424	406	116	6,316
510	LEWIS COUNTY	135	133	115	111	104	102	119	137	127	120	93	99	96	11	1,502
520	LINCOLN COUNTY	256	230	245	264	257	267	265	285	294	313	271	280	220	62	3,510
521	FAYETTEVILLE	77	85	82	72	74	72	81	79	97	106	79	84	75	25	1,086
530	LOUDON COUNTY	386	350	407	383	382	376	386	382	403	236	222	199	181	66	4,359
531	LENOIR CITY	120	113	112	112	122	124	130	133	152	285	280	289	233	43	2,247
540	MCMINN COUNTY	287	301	307	305	297	293	308	307	329	507	490	482	401	32	4,647
541	ATHENS	188	183	181	182	182	153	151	152	162	0	0	0	0	7	1,541
542	ETOWAH	38	22	40	32	29	38	34	26	43	0	0	0	0	3	306
550	MCNAIRY COUNTY	315	243	250	233	260	248	239	276	261	269	281	272	287	57	3,490
560	MACON COUNTY	329	320	307	287	300	313	262	293	292	301	269	218	194	64	3,749
570	MADISON COUNTY	924	806	823	814	832	805	772	766	803	937	733	647	669	274	10,603
580	MARION COUNTY	290	286	254	264	230	268	273	278	288	282	252	250	243	28	3,487
581	*RICHARD CITY	14	15	13	20	11	12	19	8	13	15	13	12	20	0	185
590	MARSHALL COUNTY	364	372	348	353	374	399	380	383	380	432	358	358	293	78	4,872
600	MAURY COUNTY	985	972	892	931	877	950	890	860	949	1,011	869	742	772	154	11,857
610	MEIGS COUNTY	138	103	106	127	101	111	120	102	122	134	114	106	111	57	1,551
620	MONROE COUNTY	287	275	306	301	264	280	294	294	295	526	451	475	446	78	4,573
621	SWEETWATER	161	146	124	145	140	153	142	161	155	0	0	0	0	11	1,337
630	MONTGOMERY COUNTY	2,803	2,688	2,835	2,687	2,756	2,657	2,553	2,547	2,622	2,950	2,574	2,230	2,166	759	34,826
640	MOORE COUNTY	60	54	71	54	60	61	57	64	56	89	70	62	73	10	841
650	MORGAN COUNTY	214	196	176	200	161	200	211	179	200	237	193	201	214	40	2,621
660	OBION COUNTY	233	217	182	218	213	235	198	217	245	236	198	209	177	49	2,828
661	UNION CITY	128	120	103	112	112	107	93	115	104	105	81	79	94	12	1,366
670	OVERTON COUNTY	231	202	208	203	224	214	214	220	233	176	197	207	185	53	2,770
680	PERRY COUNTY	57	69	71	75	46	66	59	61	80	64	65	69	65	44	891
690	PICKETT COUNTY	52	50	39	36	36	47	42	41	47	54	41	44	46	11	585
700	POLK COUNTY	135	137	138	142	121	143	121	157	138	151	149	144	149	60	1,886
710	PUTNAM COUNTY	787	768	807	805	818	809	806	797	858	932	850	784	740	248	10,809
720	RHEA COUNTY	264	241	234	289	233	263	265	254	265	370	379	338	282	62	3,740
721	DAYTON	95	106	70	76	83	72	78	80	86	0	0	0	0	7	755
730	ROANE COUNTY	452	436	427	457	460	438	390	397	470	479	429	360	386	154	5,735
740	ROBERTSON COUNTY	823	869	859	880	894	875	925	975	1,062	1,133	1,247	1,192	994	141	12,869
750	RUTHERFORD COUNTY	2,836	2,728	2,841	2,909	2,933	2,952	3,618	4,095	4,392	4,693	4,519	4,199	3,897	686	47,297
751	MURFREESBORO	1,326	1,267	1,340	1,297	1,259	1,220	537	0	0	0	0	0	0	133	8,379
760	SCOTT COUNTY	189	174	177	178	168	154	164	189	203	237	175	173	151	22	2,288
761	*ONEIDA	115	134	103	89	81	81	78	80	85	104	89	99	77	23	1,237
770	SEQUATCHIE COUNTY	142	108	117	143	124	145	130	137	139	182	143	124	128	41	1,802
780	SEVIER COUNTY	1,066	938	962	972	935	982	971	995	1,036	1,058	1,025	853	855	197	12,846
792	SHELBY COUNTY	8,442	7,630	8,161	8,393	8,139	8,103	8,050	7,646	7,743	7,892	6,953	6,104	6,223	2,297	101,776
793	ARLINGTON	249	281	284	266	277	281	323	298	335	526	563	496	478	43	4,699
794	BARTLETT	582	598	607	599	612	608	583	622	656	774	643	577	577	153	8,190
795	COLLIERVILLE	575	623	599	628	703	660	632	686	633	703	691	623	690	129	8,574
796	GERMANTOWN	423	386	433	393	413	439	394	422	415	479	505	417	432	60	5,612
797	LAKELAND	163	169	204	200	201	206	193	216	200	0	0	0	0	22	1,773
798	MILLINGTON	169	143	159	175	155	161	142	176	184	216	210	153	147	27	2,215

Table 8 2021-22

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
800	SMITH COUNTY	236	200	226	183	204	207	220	187	196	227	210	189	174	83	2,743
810	STEWART COUNTY	124	122	140	134	110	115	159	116	137	141	154	139	128	26	1,746
820	SULLIVAN COUNTY	573	533	557	598	583	552	588	570	573	644	592	542	557	110	7,573
821	BRISTOL	264	239	250	261	274	271	270	279	278	291	309	274	249	77	3,587
822	KINGSPORT	491	494	502	516	515	521	535	494	552	552	568	562	455	129	6,887
830	SUMNER COUNTY	2,029	2,070	2,136	2,082	2,144	2,188	2,196	2,184	2,264	2,292	2,228	2,012	1,794	665	28,285
840	TIPTON COUNTY	672	647	702	657	661	658	690	736	735	795	698	643	661	103	9,057
850	TROUSDALE COUNTY	116	98	100	93	85	98	114	98	96	109	107	78	75	22	1,287
860	UNICOI COUNTY	132	135	127	132	134	146	133	127	149	158	148	189	146	38	1,892
870	UNION COUNTY	527	543	505	532	546	516	556	528	530	198	172	192	127	48	5,520
880	VAN BUREN COUNTY	48	54	45	58	47	56	45	47	54	52	53	56	50	2	666
890	WARREN COUNTY	431	400	441	472	420	471	409	463	495	491	414	414	317	67	5,704
900	WASHINGTON COUNTY	530	514	524	490	515	550	572	568	589	632	644	622	570	116	7,434
901	JOHNSON CITY	562	525	574	559	581	555	529	536	573	559	555	520	532	74	7,234
910	WAYNE COUNTY	143	139	126	144	144	140	142	142	151	135	160	149	141	20	1,876
920	WEAKLEY COUNTY	307	258	263	249	287	280	290	302	283	280	288	251	231	52	3,621
930	WHITE COUNTY	286	278	265	250	259	272	242	247	263	300	230	254	212	77	3,435
940	WILLIAMSON COUNTY	2,488	2,629	2,695	2,781	2,865	2,876	2,923	2,893	3,001	3,432	3,330	3,304	2,934	764	38,917
941	*FRANKLIN	323	345	326	314	342	323	314	327	331	0	0	0	0	41	2,986
950	WILSON COUNTY	1,162	1,210	1,286	1,266	1,313	1,282	1,249	1,279	1,334	1,744	1,725	1,625	1,356	265	18,094
951	*LEBANON	488	394	421	406	391	373	400	374	364	0	0	0	0	48	3,657
985	ASD	620	522	578	551	571	618	792	797	838	339	292	260	306	158	7,241
987	TN PUBLIC CHARTER COMM	211	188	173	171	42	153	130	129	0	95	108	84	91	10	1,586
	GRAND TOTAL	70,939	67,826	69,426	69,717	69,495	69,071	68,743	68,995	71,697	74,252	68,666	63,947	59,070	15,373	907,219

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2021-2022

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
10	ANDERSON COUNTY	410	363	369	403	388	381	457	530	564	563	574	544	527	6,073
11	CLINTON	138	151	130	148	133	142	86	0	0	0	0	0	0	928
12	OAK RIDGE	334	311	342	322	317	311	352	349	376	395	395	383	344	4,531
20	BEDFORD COUNTY	697	641	641	651	649	673	660	680	721	734	676	657	538	8,618
30	BENTON COUNTY	171	164	144	173	143	166	148	164	169	173	131	132	143	2,021
40	BLED SOE COUNTY	124	119	113	119	110	126	118	120	115	132	121	118	107	1,542
50	BLOUNT COUNTY	800	733	810	763	778	746	750	777	851	846	761	754	729	10,098
51	ALCOA	154	162	149	165	151	144	153	173	164	189	164	179	158	2,105
52	MARYVILLE	394	457	395	431	418	436	437	405	470	434	410	431	403	5,521
60	BRADLEY COUNTY	685	736	736	716	779	719	699	709	795	846	796	784	794	9,794
61	CLEVELAND	401	393	433	425	411	390	426	411	461	503	439	455	383	5,531
70	CAMPBELL COUNTY	419	365	377	390	375	340	352	395	392	399	409	370	394	4,977
80	CANNON COUNTY	146	145	127	158	142	142	129	122	144	158	156	131	127	1,827
90	CARROLL COUNTY	N/A													
92	*HOLLOW ROCK-BR	38	49	29	47	52	44	49	55	46	46	54	47	43	599
93	*HUNTINGDON	116	99	74	96	95	85	116	98	111	91	105	107	98	1,291
94	*MCKENZIE	96	97	95	100	95	90	99	93	89	90	90	90	71	1,195
95	*SOUTH CARROLL	17	17	20	25	23	24	17	21	31	24	27	19	31	296
97	*WEST CARROLL	56	53	68	51	58	59	48	62	60	62	72	88	62	799
100	CARTER COUNTY	331	344	315	296	283	331	351	355	379	364	365	364	408	4,486
101	ELIZABETHTON	160	198	183	189	187	179	211	220	198	233	220	201	179	2,558
110	CHEATHAM COUNTY	447	448	433	371	415	398	421	423	487	471	460	463	378	5,615
120	CHESTER COUNTY	246	199	232	217	193	195	200	183	210	225	208	174	178	2,660
130	CLAIBORNE COUNTY	311	315	290	267	297	280	272	308	298	306	309	296	303	3,852
140	CLAY COUNTY	96	66	73	82	78	77	83	76	75	71	86	93	74	1,030
150	COCKE COUNTY	295	310	286	296	295	272	310	282	323	423	388	351	354	4,185
151	NEWPORT	79	81	73	71	72	71	62	75	52	0	0	0	0	636
160	COFFEE COUNTY	256	248	264	234	251	282	276	266	324	455	475	427	353	4,111
161	MANCHESTER	196	149	173	170	137	147	147	157	150	0	0	0	0	1,426
162	TULLAHOMA	278	278	264	247	264	226	272	265	295	300	300	258	256	3,503
170	CROCKETT COUNTY	64	85	58	86	74	80	163	200	237	235	236	221	181	1,920
171	ALAMO	81	72	76	81	81	73	68	0	0	0	0	0	0	532
172	BELLS	54	65	53	57	50	63	0	0	0	0	0	0	0	342
180	CUMBERLAND COUNTY	513	514	531	578	525	547	519	546	552	539	520	518	479	6,881
190	DAVIDSON COUNTY	6,586	6,161	6,199	6,241	6,049	5,699	5,573	5,480	6,004	6,278	5,828	5,943	5,270	77,311
200	DECATUR COUNTY	112	104	115	110	93	88	114	102	109	125	119	108	106	1,405
210	DEKALB COUNTY	229	243	214	215	209	220	227	199	220	221	229	205	185	2,816
220	DICKSON COUNTY	561	581	581	609	591	571	582	605	606	671	686	597	572	7,813
230	DYER COUNTY	272	245	259	250	288	282	269	264	274	318	265	287	266	3,539
231	DYERSBURG	201	217	194	206	187	200	166	211	190	182	191	171	158	2,474
240	FAYETTE COUNTY	269	217	238	247	241	223	216	223	240	264	206	198	187	2,969
250	FENTRESS COUNTY	242	183	208	205	186	195	204	187	190	68	72	53	69	2,062

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2021-2022

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
260	FRANKLIN COUNTY	388	405	365	416	372	363	332	375	379	357	384	402	362	4,900
271	HUMBOLDT	91	96	77	90	93	74	82	75	75	85	79	53	63	1,033
272	*MILAN	156	169	152	138	160	141	136	125	153	139	123	128	140	1,860
273	*TRENTON	91	100	98	96	109	101	90	93	102	119	82	99	87	1,267
274	*BRADFORD	49	48	43	48	59	39	45	45	40	50	36	51	44	597
275	*GIBSON CO. SPEC.	271	250	279	261	292	278	310	303	275	307	314	323	262	3,725
280	GILES COUNTY	320	288	284	241	270	262	263	278	296	311	257	254	254	3,578
290	GRAINGER COUNTY	218	193	209	224	225	184	238	242	240	268	273	260	238	3,012
300	GREENE COUNTY	483	409	460	391	399	372	416	439	487	493	452	501	502	5,804
301	GREENEVILLE	220	195	214	217	209	173	201	199	238	238	234	248	200	2,786
310	GRUNDY COUNTY	137	135	101	130	135	107	121	141	135	149	159	128	143	1,721
320	HAMBLEN COUNTY	748	726	714	757	757	760	731	759	759	899	759	761	720	9,850
330	HAMILTON COUNTY	3,642	3,374	3,529	3,449	3,514	3,459	3,280	3,465	3,499	3,994	3,131	3,015	2,835	44,186
340	HANCOCK COUNTY	91	56	69	76	67	65	78	86	67	83	62	79	72	951
350	HARDEMAN COUNTY	257	248	228	207	239	215	226	269	251	283	250	227	221	3,121
360	HARDIN COUNTY	303	251	241	231	253	235	254	247	282	268	263	216	248	3,292
370	HAWKINS COUNTY	464	426	415	403	442	394	421	437	473	560	570	532	502	6,039
371	ROGERSVILLE	70	72	58	83	71	66	67	67	80	0	0	0	0	634
380	HAYWOOD COUNTY	179	179	215	207	197	219	167	202	195	239	183	201	177	2,560
390	HENDERSON COUNTY	292	224	257	244	272	261	256	291	301	400	374	331	344	3,847
391	LEXINGTON	107	90	111	83	90	78	85	87	84	0	0	0	0	815
400	HENRY COUNTY	159	125	153	176	158	146	176	189	181	369	372	362	324	2,890
401	*PARIS	155	178	167	170	145	162	150	178	177	0	0	0	0	1,482
410	HICKMAN COUNTY	211	250	255	225	231	238	221	245	239	264	246	241	234	3,100
420	HOUSTON COUNTY	87	86	96	90	79	110	117	99	97	109	85	95	75	1,225
430	HUMPHREYS COUNTY	186	201	169	198	210	197	212	215	207	230	199	213	201	2,638
440	JACKSON COUNTY	125	106	107	100	134	94	114	109	105	107	100	101	115	1,417
450	JEFFERSON COUNTY	527	530	516	524	532	533	488	475	558	569	493	548	445	6,738
460	JOHNSON COUNTY	309	252	283	290	256	315	304	334	368	575	464	442	223	4,415
470	KNOX COUNTY	4,451	4,330	4,401	4,348	4,659	4,375	4,316	4,545	4,564	4,913	4,863	4,510	4,506	58,781
480	LAKE COUNTY	50	66	54	55	45	67	59	60	64	52	56	44	48	720
490	LAUDERDALE COUNTY	266	244	253	263	237	280	257	275	281	284	298	237	250	3,425
500	LAWRENCE COUNTY	568	482	489	465	505	502	485	477	548	546	544	463	462	6,536
510	LEWIS COUNTY	144	145	122	117	106	105	125	144	133	129	99	112	106	1,587
520	LINCOLN COUNTY	281	252	261	275	269	283	281	301	307	335	292	310	263	3,710
521	FAYETTEVILLE	86	97	93	82	87	79	92	93	110	114	86	95	85	1,199
530	LOUDON COUNTY	419	376	435	403	406	406	400	398	427	249	238	219	224	4,600
531	LENOIR CITY	130	119	122	117	127	128	133	134	153	304	305	321	313	2,406
540	MCMINN COUNTY	310	323	325	321	315	314	323	323	349	543	532	541	454	4,973
541	ATHENS	193	188	192	187	193	163	162	162	169	0	0	0	0	1,609
542	ETOWAH	43	24	43	35	31	43	37	29	46	0	0	0	0	331
550	MCNAIRY COUNTY	340	256	267	248	271	264	253	293	281	295	309	308	344	3,729

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2021-2022

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
560	MACON COUNTY	356	350	316	311	319	330	279	313	320	318	288	234	240	3,974
570	MADISON COUNTY	1,037	893	907	919	911	882	868	880	921	1,098	848	710	757	11,631
580	MARION COUNTY	313	304	265	280	240	288	278	294	311	316	284	284	275	3,732
581	*RICHARD CITY	15	16	12	22	13	13	21	0	17	17	15	12	24	197
590	MARSHALL COUNTY	395	397	370	380	394	420	407	409	411	466	391	388	374	5,202
600	MAURY COUNTY	1,066	1,052	954	1,000	942	1,027	967	925	1,020	1,129	955	830	883	12,750
610	MEIGS COUNTY	150	112	114	140	111	117	133	130	143	144	129	119	127	1,669
620	MONROE COUNTY	313	315	341	329	288	313	330	327	348	531	458	485	457	4,835
621	SWEETWATER	174	154	137	159	145	159	149	169	168	0	0	0	0	1,414
630	MONTGOMERY COUNTY	3,048	2,894	3,006	2,851	2,924	2,826	2,824	2,835	2,944	3,260	2,799	2,430	2,400	37,041
640	MOORE COUNTY	63	56	78	55	65	64	61	68	62	97	73	68	77	887
650	MORGAN COUNTY	221	206	181	209	163	204	218	184	205	246	205	203	194	2,639
660	OBION COUNTY	248	235	199	229	224	250	213	238	262	258	216	228	210	3,010
661	UNION CITY	136	123	111	118	118	115	105	125	109	113	88	83	98	1,442
670	OVERTON COUNTY	248	214	225	220	247	218	228	238	242	206	218	234	219	2,957
680	PERRY COUNTY	65	80	81	82	53	75	66	74	87	67	67	75	79	951
690	PICKETT COUNTY	57	54	42	38	41	52	45	46	52	57	46	49	54	633
700	POLK COUNTY	143	150	151	154	130	146	136	174	156	170	171	149	174	2,004
710	PUTNAM COUNTY	861	819	864	859	869	866	849	868	916	993	920	885	888	11,457
720	RHEA COUNTY	290	255	255	302	253	284	295	280	283	406	428	380	321	4,032
721	DAYTON	99	115	74	83	88	74	73	84	90	0	0	0	0	780
730	ROANE COUNTY	481	457	451	486	495	474	426	431	531	523	486	429	418	6,088
740	ROBERTSON COUNTY	887	942	923	956	978	961	993	1,070	1,154	1,231	1,370	1,333	1,175	13,973
750	RUTHERFORD COUNTY	2,980	2,831	2,952	2,992	3,020	3,052	3,777	4,361	4,653	4,766	4,637	4,395	4,218	48,634
751	MURFREESBORO	1,437	1,380	1,441	1,404	1,348	1,301	592	0	0	0	0	0	0	8,903
760	SCOTT COUNTY	201	188	186	188	179	161	173	205	217	197	191	197	172	2,455
761	*ONEIDA	118	143	107	92	86	85	85	86	93	111	96	104	79	1,285
770	SEQUATCHIE COUNTY	160	117	133	159	135	165	143	154	162	213	161	144	162	2,008
780	SEVIER COUNTY	1,184	1,033	1,052	1,050	1,025	1,084	1,079	1,096	1,154	1,172	1,139	1,010	980	14,058
792	SHELBY COUNTY	8,602	7,690	8,201	8,431	8,184	8,272	8,086	7,732	7,768	8,440	7,460	6,757	6,499	102,122
793	ARLINGTON	262	291	297	279	287	295	337	317	351	558	591	527	526	4,918
794	BARTLETT	623	632	639	632	646	645	624	673	713	856	697	648	638	8,666
795	COLLIERVILLE	606	656	623	665	740	687	659	738	658	725	734	660	743	8,894
796	GERMANTOWN	447	412	452	409	432	467	407	442	434	541	548	455	476	5,922
797	LAKELAND	178	180	218	210	214	212	205	227	210	0	0	0	0	1,854
798	MILLINGTON	186	158	173	195	174	174	157	185	211	241	236	167	170	2,427
800	SMITH COUNTY	254	213	241	202	223	225	245	201	215	245	224	199	188	2,875
810	STEWART COUNTY	138	133	150	143	122	124	172	131	157	151	176	162	163	1,922
820	SULLIVAN COUNTY	618	572	586	643	623	585	648	626	646	710	662	617	672	8,208
821	BRISTOL	277	253	260	265	286	292	286	287	313	323	333	300	302	3,777
822	KINGSPORT	536	521	543	553	549	554	582	542	609	600	624	648	542	7,403
830	SUMNER COUNTY	2,174	2,195	2,275	2,196	2,256	2,301	2,317	2,296	2,404	2,495	2,415	2,209	2,193	29,726

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2021-2022

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
840	TIPTON COUNTY	748	704	765	716	720	708	755	818	828	888	777	714	749	9,890
850	TROUSDALE COUNTY	123	104	109	99	94	113	117	103	100	119	119	87	83	1,370
860	UNICOI COUNTY	143	147	128	150	142	160	146	140	163	174	167	220	190	2,070
870	UNION COUNTY	547	543	529	549	557	529	554	563	608	211	182	216	182	5,770
880	VAN BUREN COUNTY	54	57	50	59	49	61	48	50	57	53	55	60	52	705
890	WARREN COUNTY	456	433	459	503	452	499	426	477	519	529	443	442	376	6,014
900	WASHINGTON COUNTY	581	553	561	536	555	597	616	616	650	683	720	694	735	8,097
901	JOHNSON CITY	596	555	601	588	609	587	570	575	614	592	595	556	578	7,616
910	WAYNE COUNTY	153	153	137	156	156	151	162	154	168	149	173	158	166	2,036
920	WEAKLEY COUNTY	333	274	280	263	308	303	306	332	307	303	311	277	252	3,849
930	WHITE COUNTY	317	306	284	267	281	297	256	267	287	320	249	277	254	3,662
940	WILLIAMSON COUNTY	2,672	2,814	2,888	2,975	3,043	3,068	3,114	3,088	3,222	3,675	3,627	3,605	3,460	41,251
941	*FRANKLIN	346	377	349	333	358	350	327	341	352	0	0	0	0	3,133
950	WILSON COUNTY	1,239	1,267	1,354	1,322	1,386	1,331	1,338	1,359	1,433	1,883	1,910	1,826	1,591	19,239
951	*LEBANON	519	431	442	430	414	400	428	401	395	0	0	0	0	3,860
985	ASD	726	590	684	638	662	725	915	928	990	433	389	335	319	8,334
987	TN PUBLIC CHARTER COMMISS	234	207	187	178	45	159	132	133	0	124	142	113	121	1,775
Grand Total		76,126	72,248	73,679	73,841	73,755	73,244	73,054	73,900	77,160	80,789	75,347	71,575	68,269	962,987

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2021-22

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
ANDERSON COUNTY	330	414	**	23
CLINTON	**	**	**	**
OAK RIDGE	431	309	**	18
BEDFORD COUNTY	667	291	**	21
BENTON COUNTY	**	**	**	**
BLED SOE COUNTY	60	35	**	**
BLOUNT COUNTY	868	608	24	102
ALCOA	53	104	**	**
MARYVILLE	47	233	**	41
BRADLEY COUNTY	496	295	**	**
CLEVELAND	59	208	**	**
CAMPBELL COUNTY	286	327	**	**
CANNON COUNTY	**	49	**	**
CARROLL COUNTY	**	**	**	**
*HOLLOW ROCK-BR	15	10	**	29
*HUNTINGDON	24	**	**	**
*MCKENZIE	22	22	**	**
*S. CARROLL	**	**	**	**
*W. CARROLL	**	16	**	**
CARTER COUNTY	64	141	**	33
ELIZABETHTON	213	111	**	**
CHEATHAM COUNTY	623	315	**	36
CHESTER COUNTY	256	95	**	**
CLAIBORNE COUNTY	366	161	**	24
CLAY COUNTY	84	**	**	23
COCKE COUNTY	305	164	**	128
NEWPORT	**	**	**	**
COFFEE COUNTY	334	54	**	53
MANCHESTER	64	**	**	**
TULLAHOMA	245	131	**	38
CROCKETT COUNTY	133	**	**	47
ALAMO	12	**	**	**
BELLS	**	**	**	**
CUMBERLAND COUNTY	353	101	**	34
DAVIDSON COUNTY	4,842	6,506	247	339
DECATUR COUNTY	35	**	**	**
DEKALB COUNTY	104	92	15	44
DICKSON COUNTY	799	273	**	**
DYER COUNTY	320	**	**	12
DYERSBURG	**	72	**	63
FAYETTE COUNTY	161	206	**	84
FENTRESS COUNTY	**	**	**	90
FRANKLIN COUNTY	427	211	**	**
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	154	79	**	69
*MILAN	11	**	**	26
*TRENTON	157	20	**	13
*BRADFORD	12	**	**	15
*GIBSON CO. SPEC.	297	117	**	**
GILES COUNTY	**	179	**	36

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2021-22

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
GRAINGER COUNTY	37	52	**	**
GREENE COUNTY	228	324	**	61
GREENEVILLE	**	65	**	13
GRUNDY COUNTY	152	61	**	**
HAMBLEN COUNTY	241	114	18	59
HAMILTON COUNTY	2,311	2,577	99	623
HANCOCK COUNTY	175	13	**	25
HARDEMAN COUNTY	513	239	**	27
HARDIN COUNTY	334	30	**	94
HAWKINS COUNTY	480	292	**	62
ROGERSVILLE	24	32	**	**
HAYWOOD COUNTY	86	31	**	76
HENDERSON COUNTY	88	31	**	**
LEXINGTON	42	13	**	**
HENRY COUNTY	216	**	**	115
*PARIS	78	**	**	**
HICKMAN COUNTY	270	26	**	69
HOUSTON COUNTY	113	**	**	35
HUMPHREYS COUNTY	195	39	**	**
JACKSON COUNTY	135	**	**	16
JEFFERSON COUNTY	615	393	31	48
JOHNSON COUNTY	52	**	**	48
KNOX COUNTY	**	4,189	**	409
LAKE COUNTY	36	72	**	**
LAUDERDALE COUNTY	520	254	**	61
LAWRENCE COUNTY	390	179	**	**
LEWIS COUNTY	190	36	**	**
LINCOLN COUNTY	354	103	**	41
FAYETTEVILLE	66	56	**	**
LOUDON COUNTY	237	175	**	18
LENOIR CITY	209	53	**	32
MCMINN COUNTY	388	268	**	23
ATHENS	**	36	**	**
ETOWAH	**	17	**	**
MCNAIRY COUNTY	**	**	**	**
MACON COUNTY	456	65	14	86
MADISON COUNTY	1,778	996	14	205
MARION COUNTY	46	39	**	114
*RICHARD CITY	**	**	**	**
MARSHALL COUNTY	529	233	**	20
MAURY COUNTY	**	619	**	58
MEIGS COUNTY	181	27	**	**
MONROE COUNTY	481	257	**	23
SWEETWATER	103	44	**	**
MONTGOMERY COUNTY	3,647	2,708	94	439
MOORE COUNTY	**	**	**	**
MORGAN COUNTY	104	56	**	**

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2021-22

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
OBION COUNTY	208	50	**	26
UNION CITY	215	54	**	**
OVERTON COUNTY	138	40	**	40
PERRY COUNTY	46	23	**	11
PICKETT COUNTY	**	**	**	**
POLK COUNTY	118	19	**	13
PUTNAM COUNTY	724	270	**	**
RHEA COUNTY	415	118	**	37
DAYTON	33	10	**	**
ROANE COUNTY	320	**	**	45
ROBERTSON COUNTY	405	189	**	**
RUTHERFORD COUNTY	2,703	2,414	99	134
MURFREESBORO	47	180	**	**
SCOTT COUNTY	127	48	**	21
*ONEIDA	14	**	**	**
SEQUATCHIE COUNTY	217	15	**	33
SEVIER COUNTY	784	128	**	337
SHELBY COUNTY	3,329	9,033	780	775
ARLINGTON	291	80	**	11
BARTLETT	628	426	**	42
COLLIERVILLE	115	109	**	20
GERMANTOWN	85	140	**	15
LAKELAND	117	51	**	**
MILLINGTON	198	200	**	16
SMITH COUNTY	82	36	**	90
STEWART COUNTY	48	33	**	**
SULLIVAN COUNTY	668	387	23	123
BRISTOL	346	164	**	30
KINGSPORT	622	508	**	58
SUMNER COUNTY	1,844	1,234	**	**
TIPTON COUNTY	1,053	545	**	**
TROUSDALE COUNTY	**	14	**	**
UNICOI COUNTY	223	65	**	10
UNION COUNTY	346	85	**	**
VAN BUREN COUNTY	50	**	**	**
WARREN COUNTY	273	56	**	22
WASHINGTON COUNTY	770	105	**	21
JOHNSON CITY	603	208	**	22
WAYNE COUNTY	18	**	**	15
WEAKLEY COUNTY	**	112	**	53
WHITE COUNTY	343	**	**	55
WILLIAMSON COUNTY	1,409	135	**	226
*FRANKLIN	106	**	**	**
WILSON COUNTY	1,334	1,108	45	34
*LEBANON	302	222	**	**
ASD	281	899	**	26
TN CHARTER COMMISSION	30	51	**	**
GRAND TOTAL	51,857	46,327	1,503	6,702

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2021 (2021-2022 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	407	97	157	43	88	136	*	*	*	*	6	99	*	1,039
CLINTON	11	*	79	*	8	25	*	*	*	*	*	21	*	151
OAK RIDGE	185	37	136	29	92	123	7	*	*	*	11	77	*	700
BEDFORD COUNTY	206	55	213	15	130	126	*	17	*	*	18	112	*	901
BENTON COUNTY	140	8	130	7	29	22	*	7	*	*	7	32	*	383
BLED SOE COUNTY	136	12	76	*	21	53	*	*	*	*	*	57	*	362
BLOUNT COUNTY	453	88	310	58	135	138	*	6	*	*	34	155	*	1,389
ALCOA	102	21	75	*	35	19	*	*	*	*	*	24	*	282
MARYVILLE	131	38	176	21	107	108	*	*	*	*	8	81	*	680
BRADLEY COUNTY	322	91	233	20	108	208	6	12	*	*	17	133	*	1,160
CLEVELAND	170	63	162	12	118	135	*	10	6	*	11	85	*	779
CAMPBELL COUNTY	254	98	222	15	65	174	*	*	*	*	9	63	*	911
CANNON COUNTY	67	24	92	*	25	33	*	*	*	*	*	20	*	273
CARROLL COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
*HOLLOW ROCK-BR	34	*	30	*	9	6	*	*	*	*	*	9	*	102
*HUNTINGDON	46	15	70	*	11	6	*	*	*	*	9	20	*	181
*MCKENZIE	90	9	45	*	20	19	*	*	*	*	*	12	*	200
*S. CARROLL	7	*	19	*	*	*	*	*	*	*	*	*	*	37
*W. CARROLL	61	7	14	*	8	14	*	*	*	*	7	*	*	116
CARTER COUNTY	280	66	174	13	63	99	*	*	6	*	19	77	*	803
ELIZABETHTON	162	10	62	*	40	66	*	*	*	*	25	43	*	415
CHEATHAM COUNTY	221	48	280	11	99	107	*	*	*	*	24	46	*	845
CHESTER COUNTY	60	28	69	9	36	65	*	*	*	*	*	28	*	305
CLAIBORNE COUNTY	208	28	143	7	56	71	11	*	*	*	9	49	*	591
CLAY COUNTY	40	*	67	*	7	13	*	*	*	*	*	13	*	150
COCKE COUNTY	177	72	153	11	58	105	*	*	*	*	10	61	*	659
NEWPORT	13	7	22	*	9	8	*	*	*	*	*	15	*	76
COFFEE COUNTY	195	27	187	*	51	93	7	*	*	*	6	37	*	617
MANCHESTER	41	8	123	*	29	21	*	*	*	*	*	32	*	257
TULLAHOMA	114	13	159	*	53	62	*	*	*	*	11	36	*	459
CROCKETT COUNTY	58	18	37	11	24	32	*	*	*	*	*	18	*	201
ALAMO	15	*	32	*	6	11	*	*	*	*	*	*	*	75
BELLS	*	*	14	*	*	*	*	*	*	*	*	20	*	48
CUMBERLAND COUNTY	114	31	362	12	116	179	6	9	*	*	*	64	*	900
DAVIDSON COUNTY	2,212	697	1,835	413	1,304	1,347	25	116	36	*	94	871	28	8,979
DECATUR COUNTY	61	14	120	*	25	33	*	*	*	*	*	9	*	269
DEKALB COUNTY	99	25	126	7	38	73	7	*	*	*	*	58	*	445
DICKSON COUNTY	247	34	365	27	91	94	*	9	*	*	17	159	*	1,055
DYER COUNTY	189	29	65	*	29	44	*	*	*	*	18	56	*	435

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2021 (2021-2022 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
DYERSBURG	147	44	77	6	38	38	*	*	*	*	*	59	*	413
FAYETTE COUNTY	119	54	91	*	39	53	*	*	*	*	9	55	*	435
FENTRESS COUNTY	44	26	116	*	22	24	*	*	*	*	8	80	*	328
FRANKLIN COUNTY	145	39	229	7	75	137	*	7	6	*	11	56	*	714
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	31	13	31	6	9	34	*	*	*	*	*	14	*	141
*MILAN	95	11	84	11	33	39	*	*	*	*	6	20	*	307
*TRENTON	71	8	26	8	18	31	*	*	*	*	7	23	*	195
*BRADFORD	21	*	27	*	10	9	*	*	*	*	*	6	*	80
*GIBSON CO. SPEC.	115	22	118	14	43	74	*	*	*	*	18	68	*	475
GILES COUNTY	84	26	152	10	40	95	*	7	*	*	7	34	*	457
GRAINGER COUNTY	172	28	230	*	41	98	*	*	*	*	8	53	*	643
GREENE COUNTY	228	80	308	23	50	175	6	8	*	*	24	128	*	1,035
GREENEVILLE	104	24	123	*	32	80	*	*	*	*	*	46	*	417
GRUNDY COUNTY	62	12	126	*	28	42	*	*	*	*	*	14	*	295
HAMBLÉN COUNTY	263	70	392	28	144	239	*	*	*	*	22	201	*	1,374
HAMILTON COUNTY	1,170	328	1,744	52	779	1,070	34	38	29	*	148	441	15	5,849
HANCOCK COUNTY	88	20	53	*	8	37	*	*	*	*	*	36	*	254
HARDEMAN COUNTY	87	52	144	6	39	76	*	*	*	*	10	47	*	466
HARDIN COUNTY	199	27	142	*	37	58	*	*	*	*	*	58	*	541
HAWKINS COUNTY	251	46	289	*	87	170	*	9	9	*	10	84	*	959
ROGERSVILLE	16	*	30	*	8	16	*	*	*	*	*	7	*	83
HAYWOOD COUNTY	81	46	65	*	50	75	*	*	*	*	*	49	*	378
HENDERSON COUNTY	203	45	91	*	40	76	*	8	*	*	*	74	*	546
LEXINGTON	28	*	35	*	13	12	*	*	*	*	*	26	*	121
HENRY COUNTY	143	58	94	*	23	53	*	*	*	*	*	56	*	442
*PARIS	40	16	127	*	26	25	*	*	*	*	*	30	*	273
HICKMAN COUNTY	178	21	107	16	63	115	*	*	*	*	*	43	*	554
HOUSTON COUNTY	51	7	43	*	14	40	*	*	*	*	*	13	*	175
HUMPHREYS COUNTY	212	18	77	*	53	58	*	*	*	*	12	26	*	467
JACKSON COUNTY	84	8	61	6	23	48	*	*	*	*	*	16	*	251
JEFFERSON COUNTY	283	55	267	13	73	156	6	7	*	*	14	112	*	992
JOHNSON COUNTY	264	27	138	8	68	79	*	*	*	*	*	22	*	613
KNOX COUNTY	2,819	446	1,320	355	976	1,333	8	50	31	*	114	661	15	8,130
LAKE COUNTY	78	23	20	*	7	13	*	*	*	*	*	19	*	164
LAUDERDALE COUNT	167	39	170	8	33	77	*	*	*	*	6	57	*	566
LAWRENCE COUNTY	123	34	201	22	93	267	11	8	6	*	21	82	*	869
LEWIS COUNTY	52	8	71	*	12	24	*	*	*	*	*	35	*	212
LINCOLN COUNTY	119	33	146	*	41	90	6	*	*	*	*	51	*	498

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2021 (2021-2022 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
FAYETTEVILLE	25	18	38	*	11	28	*	*	*	*	*	25	*	150
LOUDON COUNTY	192	25	119	14	54	90	7	6	*	*	7	64	*	580
LENOIR CITY	119	23	65	14	27	38	*	*	*	*	*	23	*	318
MCMINN COUNTY	293	35	210	*	80	132	*	*	6	*	11	61	*	842
ATHENS	34	6	111	*	33	51	*	*	*	*	6	30	*	274
ETOWAH	16	6	11	*	10	10	*	*	*	*	*	*	*	58
MCNAIRY COUNTY	105	22	214	13	34	94	*	*	*	*	*	50	*	544
MACON COUNTY	171	26	190	*	53	57	*	*	*	*	*	53	*	567
MADISON COUNTY	273	144	519	46	242	250	11	12	*	*	25	216	8	1,749
MARION COUNTY	198	30	55	*	55	52	*	6	*	*	6	41	*	456
*RICHARD CITY	12	*	9	*	*	*	*	*	*	*	*	*	*	29
MARSHALL COUNTY	207	25	154	6	79	87	*	6	*	*	*	60	*	636
MAURY COUNTY	553	95	374	38	203	254	*	23	*	*	24	199	7	1,778
MEIGS COUNTY	110	23	80	*	20	47	*	*	*	*	11	24	*	318
MONROE COUNTY	273	57	133	29	67	132	*	*	*	*	11	80	*	796
SWEETWATER	76	7	94	*	19	31	*	*	*	*	6	26	*	265
MONTGOMERY COUN	1,262	249	1,468	154	730	766	12	32	16	*	121	547	9	5,366
MOORE COUNTY	32	7	36	*	14	27	*	*	*	*	*	17	*	145
MORGAN COUNTY	117	18	114	*	41	77	*	*	*	*	12	32	*	417
OBION COUNTY	85	34	96	*	47	104	*	*	*	*	10	47	*	434
UNION CITY	74	16	33	*	12	24	*	*	*	*	*	23	*	187
OVERTON COUNTY	154	20	118	*	49	61	*	*	*	*	*	14	*	421
PERRY COUNTY	24	17	61	*	24	45	*	*	*	*	*	24	*	206
PICKETT COUNTY	42	10	12	*	*	9	*	*	*	*	*	*	*	90
POLK COUNTY	119	17	47	6	22	57	*	*	*	*	*	33	*	309
PUTNAM COUNTY	377	92	330	48	212	283	6	15	*	*	31	168	*	1,563
RHEA COUNTY	88	30	123	*	40	111	*	*	*	*	17	50	*	467
DAYTON	13	*	19	*	19	14	*	*	*	*	*	9	*	79
ROANE COUNTY	349	47	375	18	96	132	*	*	*	*	18	61	*	1,106
ROBERTSON COUNTY	523	77	504	63	216	326	11	13	6	*	29	140	8	1,916
RUTHERFORD COUNT	1,378	322	513	118	646	574	23	34	18	*	81	408	12	4,127
MURFREESBORO	253	36	263	19	198	135	*	11	*	*	18	257	*	1,202
SCOTT COUNTY	80	63	125	*	33	29	*	*	*	*	*	13	*	358
*ONEIDA	17	11	62	*	22	32	*	*	*	*	*	6	*	154
SEQUATCHIE COUNT	75	17	100	7	30	25	*	*	*	*	12	69	*	338
SEVIER COUNTY	500	124	463	38	159	231	7	10	10	*	30	251	*	1,831
SHELBY COUNTY	2,212	1,651	1,547	333	1,535	1,959	19	123	30	*	199	1,353	21	10,983
ARLINGTON	87	10	158	*	68	131	*	*	*	*	13	40	*	521
BARTLETT	286	49	196	20	164	271	*	6	*	*	13	158	*	1,173

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2021 (2021-2022 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
COLLIERVILLE	181	34	289	28	191	240	6	6	*	*	19	111	*	1,111
GERMANTOWN	99	36	169	11	109	150	*	*	*	*	11	71	*	663
LAKELAND	15	*	132	6	34	40	*	*	*	*	*	35	*	269
MILLINGTON	95	18	91	*	39	47	*	*	*	*	*	24	*	330
SMITH COUNTY	164	17	134	6	47	41	*	*	*	*	*	26	*	445
STEWART COUNTY	74	15	85	*	42	20	*	*	*	*	*	17	*	267
SULLIVAN COUNTY	455	55	335	13	118	241	*	7	*	*	10	156	*	1,400
BRISTOL	90	35	124	16	54	138	*	*	*	*	*	68	*	535
KINGSPORT	355	58	198	24	162	236	*	10	*	*	12	175	*	1,238
SUMNER COUNTY	907	179	1,056	191	541	657	8	31	10	*	55	366	13	4,015
TIPTON COUNTY	341	94	519	12	95	148	*	23	*	*	11	61	*	1,311
TROUSDALE COUNTY	40	6	67	*	12	16	*	*	*	*	*	12	*	161
UNICOI COUNTY	134	22	147	*	31	29	*	*	*	*	*	45	*	416
UNION COUNTY	216	57	170	12	103	123	*	*	*	*	*	69	*	765
VAN BUREN COUNTY	29	*	39	*	11	13	*	*	*	*	*	8	*	111
WARREN COUNTY	250	54	189	14	111	91	7	*	*	*	11	72	*	809
WASHINGTON COUNT	343	39	325	19	50	201	*	10	12	*	9	125	*	1,136
JOHNSON CITY	301	64	158	11	89	136	7	8	*	*	*	148	*	932
WAYNE COUNTY	108	*	101	*	46	71	*	6	*	*	6	*	*	359
WEAKLEY COUNTY	135	32	147	7	30	99	*	*	*	*	13	68	*	540
WHITE COUNTY	180	47	196	7	53	72	*	*	*	*	*	117	*	683
WILLIAMSON COUNTY	732	207	984	143	641	878	29	31	18	*	57	428	7	4,155
*FRANKLIN	109	13	81	*	44	48	*	8	*	*	*	68	*	382
WILSON COUNTY	559	90	515	58	308	355	13	20	15	*	30	195	*	2,162
*LEBANON	34	16	186	8	84	72	*	*	*	*	8	47	*	463
ASD	254	140	123	28	126	138	*	*	*	*	7	133	*	959
TN Public Charter C	46	13	43	*	6	24	*	*	*	*	*	23	*	161
TOTAL	32,815	8,432	29,941	2,938	14,872	20,104	306	785	270	0	1,795	12,934	143	126,473

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

TABLE 12A 2021-22

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	0	0	25	26	51	1	50	0	51	0
OAK RIDGE	2	0	0	31	33	11	22	0	33	0
BEDFORD CO.	1	0	13	82	96	96	0	0	96	0
BENTON CO.	0	0	28	6	34	16	19	0	35	0
BLED SOE CO.	0	0	13	13	26	26	0	0	26	0
BLOUNT CO.	39	2	21	68	130	0	130	23	107	0
ALCOA	2	0	0	8	10	2	8	1	9	0
MARYVILLE	8	5	0	21	34	6	20	0	26	0
BRADLEY CO.	16	0	10	67	93	25	68	14	79	0
CLEVELAND	0	0	24	16	40	39	1	0	40	0
CAMPBELL CO.	10	0	27	9	46	11	35	12	34	0
CANNON CO.	2	0	8	13	23	19	4	1	22	0
CARROLL CO.	0	0	0	0	0	0	0	0	0	0
HUNTINGDON SSD	0	0	0	0	0	0	0	0	0	0
CARTER CO.	7	0	47	0	54	54	0	7	47	0
ELIZABETHTON	0	0	16	0	16	16	0	0	16	0
CHEATHAM CO.	19	0	1	64	84	84	0	2	82	0
CHESTER CO.	1	0	10	20	31	32	0	0	32	0
CLAIBORNE CO.	0	0	59	0	59	56	3	0	59	0
CLAY CO.	2	1	11	8	22	22	0	1	21	0
COCKE CO.	0	0	15	75	90	90	0	0	90	0
COFFEE CO.	49	7	4	2	62	62	0	0	61	0
MANCHESTER	0	0	0	0	0	0	0	0	0	0
TULLAHOMA	0	1	3	0	4	4	0	0	4	0
CROCKETT CO.	3	2	6	27	38	37	1	1	37	0
CUMBERLAND CO.	12	0	0	67	79	77	0	1	76	0
DAVIDSON CO.	44	0	346	444	834	834	0	0	832	2
DECATUR CO.	0	0	0	28	28	29	0	0	29	0
DEKALB CO.	0	0	12	30	42	42	0	0	42	0
DICKSON CO.	1	0	0	111	112	112	0	0	112	0
DYER CO.	14	0	3	68	85	85	0	2	88	0
FAYETTE CO.	0	0	47	6	53	53	0	0	51	0
FENTRESS CO.	11	1	0	28	40	40	0	12	29	0
FRANKLIN CO.	1	0	15	33	49	49	0	0	49	0
HUMBOLDT	0	0	0	0	0	0	0	0	0	0
*MILAN	0	0	0	15	15	16	0	0	16	0
*TRENTON	0	0	0	10	10	10	0	0	10	0
*BRADFORD	1	0	7	0	8	8	0	2	2	4

TABLE 12A 2021-22

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	0	0	25	26	51	1	50	0	51	0
*GIBSON CO. SPEC	6	0	0	32	38	38	0	6	32	0
GILES CO.	0	0	49	5	54	54	0	0	53	0
GRAINGER CO.	5	2	27	35	69	40	29	5	63	0
GREENE CO.	0	0	20	81	101	101	0	1	94	6
GREENEVILLE	1	0	4	7	12	12	0	0	12	0
GRUNDY CO.	3	0	30	0	33	33	0	4	23	7
HAMBLÉN CO.	0	0	0	0	0	0	0	0	0	0
HAMILTON CO.	0	5	0	255	260	0	260	0	260	0
HANCOCK CO.	6	1	12	0	19	19	0	5	8	6
HARDEMAN CO.	10	0	4	91	105	105	0	1	104	0
HARDIN CO.	0	0	16	20	36	4	32	0	36	0
HAWKINS CO.	22	0	103	0	125	125	0	12	112	0
HAYWOOD CO.	3	0	21	9	33	32	0	0	32	0
HENDERSON CO.	9	0	39	6	54	19	35	4	50	0
HENRY CO.	0	0	92	0	92	92	0	0	92	0
*PARIS	0	0	0	19	19	19	0	0	19	0
HICKMAN CO.	5	0	50	1	56	56	0	0	43	3
HOUSTON CO.	1	0	4	14	19	19	0	2	17	0
HUMPHREYS CO.	0	4	8	15	27	27	0	0	27	0
JACKSON CO.	6	0	14	8	28	28	6	5	23	0
JEFFERSON CO.	11	0	16	60	87	87	0	10	78	0
JOHNSON CO.	1	0	38	0	39	39	0	0	39	0
KNOX CO.	133	0	96	229	458	0	487	174	321	7
LAKE CO.	0	0	12	0	12	12	0	0	12	0
LAUDERDALE CO.	4	0	0	32	36	36	1	4	32	0
LAWRENCE CO.	3	0	17	56	76	76	0	3	73	0
LEWIS CO.	1	0	0	28	29	29	0	0	29	0
LINCOLN CO.	5	0	13	34	52	52	0	5	47	0
FAYETTEVILLE	0	0	1	8	9	9	0	0	9	0
LOUDON CO.	9	0	17	23	49	0	49	9	40	0
LENOIR CITY	13	0	0	0	13	13	0	1	12	0
MCMINN CO.	0	0	71	16	87	87	0	0	87	0
ATHENS	2	0	12	0	14	7	7	2	12	0
ETOWAH	0	0	0	2	2	2	0	0	2	0
MCNAIRY CO.	0	5	5	37	47	82	0	0	47	0
MACON CO.	2	0	33	20	55	55	0	2	53	0

TABLE 12A 2021-22

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESS ED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	0	0	25	26	51	1	50	0	51	0
JACKSON-MADISON	0	0	0	128	128	127	1	0	128	0
MARION CO.	1	0	18	8	27	1	26	0	27	0
MARSHALL CO.	0	0	0	50	50	50	0	0	50	0
MAURY CO.	0	0	11	133	144	144	0	0	143	0
MEIGS CO.	2	0	7	20	29	29	0	1	28	0
MONROE CO.	0	1	57	4	62	12	50	1	61	0
SWEET WATER	0	0	0	0	2	2	0	2	0	0
MONTGOMERY CO.	16	0	183	142	341	341	0	13	254	74
MOORE CO.	1	0	15	0	16	16	0	0	16	0
MORGAN CO.	4	0	10	22	36	36	0	2	30	3
OBION CO.	0	0	48	0	48	48	0	0	48	0
UNION CITY	0	11	0	0	11	11	0	0	11	0
OVERTON CO.	1	0	37	0	38	38	0	0	38	0
PERRY CO.	0	0	17	3	20	20	0	0	12	0
PICKETT CO.	0	9	0	0	9	9	0	0	9	0
POLK CO.	4	8	8	25	45	45	0	6	39	0
PUTNAM CO.	0	0	31	52	83	83	0	0	83	0
RHEA CO.	13	2	24	28	67	67	1	7	60	0
ROANE CO.	0	0	16	55	71	71	0	0	71	0
ROBERTSON CO.	30	0	8	77	115	115	0	17	98	0
RUTHERFORD CO.	71	0	4	297	372	41	333	0	372	0
MURFREESBORO	1	0	0	41	42	42	0	0	42	0
SCOTT CO.	0	0	0	0	0	0	0	0	0	0
*ONEIDA	5	0	3	2	10	10	0	4	6	0
SEQUATCHIE CO.	0	0	0	17	17	17	0	0	17	0
SEVIER CO.	25	0	87	19	131	131	0	26	102	4
**SHELBY CO.	0	2	214	119	335	0	335	0	335	0
ARLINGTON	0	0	3	21	24	0	24	0	24	0
BARTLETT	0	0	10	37	47	0	47	0	47	0
COLLIERVILLE	0	0	8	33	41	0	41	0	41	0
GERMANTOWN	0	0	5	26	31	0	31	0	31	0
LAKELAND	0	0	2	13	15	0	15	0	15	0
MILLINGTON	0	0	18	4	22	0	22	0	22	0
SMITH CO.	0	0	12	23	35	35	0	0	35	0
STEWART CO.	1	0	1	42	44	44	0	1	43	0
SULLIVAN CO.	16	0	96	2	114	0	114	16	98	0
BRISTOL	9	0	21	0	30	9	21	9	21	0

TABLE 12A 2021-22

TABLE 12 (PART A) - FUNDING AND BUS DATA

	SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	0	0	25	26	51	1	50	0	51	0
KINGSPORT	1	0	0	46	47	47	0	1	46	0
SUMNER CO.	0	0	73	148	221	221	0	0	221	0
TIPTON CO.	13	0	56	98	167	167	0	5	162	0
TROUSDALE CO.	1	0	0	17	18	18	0	1	17	0
UNICOI CO.	1	6	19	7	33	33	0	1	32	0
UNION CO.	1	0	26	10	37	7	31	0	37	0
VAN BUREN CO.	1	0	0	14	15	15	0	1	14	0
WARREN CO.	0	0	7	52	59	35	24	0	59	0
WASHINGTON CO.	22	0	75	0	97	96	1	22	69	6
JOHNSON CITY	22	0	0	44	66	66	0	22	44	0
WAYNE CO.	4	0	25	0	29	50	0	0	50	0
WEAKLEY CO.	6	0	34	18	58	58	0	4	40	2
WHITE CO.	5	1	21	19	46	46	0	5	41	0
WILLIAMSON CO.	0	0	78	227	305	305	0	0	305	0
* FRANKLIN	1	0	0	35	36	36	0	0	36	0
WILSON CO.	4	0	57	166	227	227	0	1	226	0
* LEBANON	0	0	0	36	36	36	0	0	36	0
Achievement School	3	14	69	26	112	4	108	3	109	0
TN State Board	1	0	9	0	10	0	10	0	10	0
TOTAL	792	90	3,118	4,945	8,947	6,534	2,502	505	8,347	124

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby and Davidson County data

TABLE 12C 2021-22

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
010	ANDERSON CO.	50	50	9	0	0	0	0	0	0	0	0
012	OAK RIDGE	33	33	33	24	7	9	0	0	0	0	0
020	BEDFORD CO.	96	96	0	11	13	13	0	0	0	0	0
030	BENTON CO.	35	35	0	10	7	7	0	0	0	0	0
040	BLED SOE CO.	26	26	19	7	7	6	0	0	0	0	0
050	BLOUNT CO.	3	103	105	29	16	40	0	0	2	0	0
051	ALCOA	9	7	0	2	2	2	0	0	0	0	0
052	MARYVILLE	21	26	26	4	5	5	0	0	0	0	0
060	BRADLEY CO.	68	73	1	16	11	17	0	4	4	0	0
061	CLEVELAND	38	38	38	37	8	10	0	0	0	0	0
070	CAMPBELL CO.	0	34	36	8	8	5	0	0	0	0	0
080	CANNON CO.	23	19	0	0	2	6	0	0	0	0	0
090	CARROLL CO.	0	0	0	0	0	0	0	0	0	0	0
093	HUNTINGDON SS	0	0	0	0	0	0	0	0	0	0	0
100	CARTER CO.	54	46	46	11	3	10	0	0	0	0	0
101	ELIZABETHTON	0	16	0	4	3	12	0	0	0	0	0
110	CHEATHAM CO.	83	83	4	20	20	20	0	0	0	0	0
120	CHESTER CO.	32	31	32	1	4	2	0	0	0	0	0
130	CLAIBORNE CO.	0	50	13	4	4	4	0	0	34	0	0
140	CLAY CO.	0	22	0	2	2	2	0	0	0	0	0
150	COCKE CO.	0	0	4	16	14	15	0	0	0	0	0
160	COFFEE CO.	62	60	0	1	9	9	0	0	0	0	0
161	MANCHESTER	0	0	0	0	0	0	0	0	0	0	0
162	TULLAHOMA	0	1	0	4	1	2	0	0	0	0	0
170	CROCKETT CO.	38	34	24	3	5	9	0	0	0	0	0
180	CUMBERLAND CO	79	79	4	12	11	11	0	0	0	0	0
190	**DAVIDSON CO.	0	834	834	832	244	128	487	577	11	33	0
200	DECATUR CO.	28	28	0	4	4	5	0	0	0	0	0
210	DEKALB CO.	42	42	39	9	10	10	0	0	0	0	0
220	DICKSON CO.	112	110	0	11	20	19	0	0	0	0	1
230	DYER CO.	85	85	70	19	19	5	0	0	0	0	0
240	DYERSBURG	47	46	0	7	7	5	0	0	0	0	0
240	FAYETTE CO.	53	53	46	11	11	12	0	0	0	0	0
250	FENTRESS CO.	40	37	38	8	3	1	0	0	0	0	0
260	FRANKLIN CO.	49	49	0	11	11	11	0	1	5	0	0

TABLE 12C 2021-22

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

		EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
		BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
271	HUMBOLDT	0	0	0	0	0	0	0	0	0	0	0	
272	*MILAN	16	14	14	12	2	2	0	0	0	0	0	
273	*TRENTON	10	9	1	2	0	0	0	0	0	0	0	
274	*BRADFORD	8	8	7	5	1	1	0	0	0	0	0	
275	*GIBSON CO. SPC	38	38	0	6	6	6	0	0	0	0	0	
280	GILES CO.	54	53	14	1	6	53	0	0	0	0	0	
290	GRAINGER CO.	69	16	0	9	11	12	0	0	0	0	0	
300	GREENE CO.	92	98	0	11	12	13	0	0	0	0	0	
301	GREENEVILLE	12	12	12	6	3	7	0	0	0	0	0	
310	GRUNDY CO.	0	25	7	26	4	5	1	0	0	0	0	
320	HAMBLEN CO.	0	0	0	0	0	0	0	0	0	0	0	
330	HAMILTON CO.	259	258	256	189	72	74	0	0	0	0	0	
340	HANCOCK CO.	19	16	0	6	2	14	0	0	0	0	0	
350	HARDEMAN CO.	105	105	0	15	15	17	0	0	0	0	0	
360	HARDIN CO.	36	36	36	13	4	4	0	0	0	0	0	
370	HAWKINS CO.	125	123	0	19	21	22	0	0	0	0	0	
380	HAYWOOD CO.	29	31	29	25	7	7	0	0	0	0	0	
390	HENDERSON CO.	54	2	0	10	8	8	0	0	0	0	0	
400	HENRY CO.	48	90	0	62	6	7	0	0	0	0	0	
401	*PARIS	19	18	0	4	2	5	0	0	0	0	0	
410	HICKMAN CO.	56	56	56	5	6	18	0	0	0	0	0	
420	HOUSTON CO.	19	19	19	7	1	2	0	0	0	0	0	
430	HUMPHREYS CO.	27	27	0	4	4	4	0	0	0	0	0	
440	JACKSON CO.	28	23	18	7	3	7	0	0	0	0	0	
450	JEFFERSON CO.	79	82	78	15	12	15	5	0	0	0	0	
460	JOHNSON CO.	39	39	0	4	4	6	1	0	0	0	0	
470	KNOX CO.	502	458	458	245	79	240	31	1	1	0	0	
480	LAKE CO.	12	12	0	1	1	1	0	0	0	0	0	
490	LAUDERDALE CO	36	36	35	4	4	5	0	0	0	0	0	
500	LAWRENCE CO.	76	76	76	13	14	14	0	0	0	0	0	
510	LEWIS CO.	29	29	0	3	1	3	0	0	0	0	0	
520	LINCOLN CO.	0	52	0	5	5	5	0	0	0	0	0	
521	FAYETTEVILLE	9	9	0	1	2	1	0	0	0	0	0	
530	LOUDON CO.	8	49	49	9	4	9	0	0	0	0	0	
531	LENOIR CITY	13	13	1	2	1	2	0	0	0	0	0	

TABLE 12C 2021-22

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

		EQUIPMENT					ACCIDENT TYPE		INJURIES		FATALITIES		
		BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
540	MCMINN CO.	0	7	6	15	10	13	0	0	0	0	0	0
541	ATHENS	12	12	10	2	2	3	0	0	0	0	0	0
542	ETOWAH	0	2	0	0	0	0	0	0	0	0	0	0
550	MCNAIRY CO.	81	66	0	16	7	14	0	0	0	0	0	0
560	MACON CO.	55	55	0	149	9	9	4	0	0	0	0	0
570	JACKSON-MADIS	128	128	128	75	36	34	20	0	0	0	0	0
580	MARION CO.	26	27	27	1	1	1	0	0	0	0	0	0
590	MARSHALL CO.	50	50	50	2	6	6	0	1	1	0	0	0
600	MAURY CO.	50	137	0	32	32	32	0	0	0	0	0	0
610	MEIGS CO.	29	28	2	2	4	29	0	0	0	0	0	0
620	MONROE CO.	0	0	0	0	0	0	0	0	0	0	0	0
621	SWEET WATER	2	0	0	2	2	2	0	0	0	0	0	0
630	MONTGOMERY C	341	341	341	42	43	84	9	0	0	0	0	0
640	MOORE CO.	16	16	16	0	2	0	0	0	0	0	0	0
650	MORGAN CO.	36	36	0	7	6	6	0	0	0	0	0	0
660	OBION CO.	48	48	0	6	5	6	0	0	0	0	0	0
661	UNION CITY	0	11	0	1	1	1	0	0	0	0	0	0
670	OVERTON CO.	38	38	15	2	3	2	3	0	0	0	0	0
680	PERRY CO.	20	20	7	3	2	7	0	0	0	0	0	0
690	PICKETT CO.	9	8	0	0	0	0	0	0	0	0	0	0
700	POLK CO.	0	0	0	0	4	4	0	0	0	0	0	0
710	PUTNAM CO.	82	83	82	0	23	0	0	0	0	0	0	0
720	RHEA CO.	66	65	1	22	12	13	0	0	0	0	0	0
730	ROANE CO.	71	71	5	16	9	20	0	0	0	0	0	0
740	ROBERTSON CO.	115	115	115	37	28	52	6	3	0	0	0	0
750	RUTHERFORD CO	332	332	332	81	53	53	0	0	0	0	0	0
751	MURFREESBOR	41	41	41	12	11	10	0	0	0	0	0	0
760	SCOTT CO.	0	0	0	0	0	0	0	0	0	0	0	0
761	*ONEIDA	0	10	4	6	2	1	0	0	0	0	0	0
770	SEQUATCHIE CO.	17	17	0	3	3	3	0	0	0	0	0	0
780	SEVIER CO.	132	132	131	34	31	32	8	0	0	0	0	0
792	**SHELBY CO.	314	334	326	329	131	125	42	5	5	0	0	0
793	ARLINGTON	24	24	24	23	3	4	1	0	0	0	0	0
794	BARTLETT	47	47	47	47	13	14	8	0	0	0	0	0
795	COLLIERVILLE	41	41	41	41	8	0	10	0	0	0	0	0

TABLE 12C 2021-22

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS

	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES		
	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD	
796	GERMANTOWN	31	31	31	31	5	5	3	0	0	0	0	0
797	LAKELAND	15	15	15	15	2	0	1	0	0	0	0	0
798	MILLINGTON	22	22	22	22	2	1	3	0	0	0	0	0
800	SMITH CO.	35	35	35	5	5	5	4	0	0	0	0	0
810	STEWART CO.	44	44	44	7	8	9	0	0	0	0	0	0
820	SULLIVAN CO.	0	106	106	0	7	0	0	0	0	0	0	0
821	BRISTOL	22	21	0	9	4	8	5	0	0	0	0	0
822	KINGSPORT	47	47	0	14	15	47	3	1	4	0	0	0
830	SUMNER CO.	221	221	221	41	41	41	36	0	2	0	0	0
840	TIPTON CO.	165	167	8	29	24	29	0	0	0	0	0	0
850	TROUSDALE CO.	18	18	0	1	1	1	0	0	0	0	0	0
860	UNICOI CO.	0	8	0	4	6	6	0	1	5	0	0	1
870	UNION CO.	37	37	37	0	3	2	0	0	0	0	0	0
880	VAN BUREN CO.	15	15	6	7	2	1	0	0	0	0	0	0
890	WARREN CO.	59	58	58	13	11	11	0	0	0	0	0	0
900	WASHINGTON CO	1	97	97	23	8	22	0	0	0	0	0	0
901	JOHNSON CITY	66	0	60	0	10	20	0	0	0	0	0	0
910	WAYNE CO.	0	0	0	3	0	0	0	0	0	0	0	0
920	WEAKLEY CO.	58	58	1	10	10	6	0	0	0	0	0	0
930	WHITE CO.	45	45	43	6	6	6	0	0	0	0	0	0
940	WILLIAMSON CO.	304	304	287	70	68	67	0	0	0	0	0	0
941	* FRANKLIN	36	36	36	7	7	7	0	0	0	0	0	0
950	WILSON CO.	227	227	226	51	49	50	0	0	0	0	0	0
951	* LEBANON	36	36	34	7	7	7	0	0	0	0	0	0
985	Achievement Schd	60	107	88	77	15	30	0	3	3	0	0	0
986	TN State Board	10	10	10	9	0	10	0	0	0	0	0	0
	TOTAL	6,929	8,285	5,803	3,353	1,632	1,972	691	597	77	33	-	2

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby and Davidson County data

TABLE 13 21-22

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$33,869,600	\$32,083	\$0	\$2,170,352	\$88,146	\$0	\$0	\$912,008	\$37,072,189
CLINTON	\$5,113,000	\$6,736	\$0	\$230,204	\$18,193	\$91,932	\$0	\$12,201	\$5,472,266
OAK RIDGE	\$23,708,368	\$17,116	\$0	\$665,020	\$100,611	\$459,659	\$0	\$36,795	\$24,987,569
BEDFORD COUNTY	\$53,895,092	\$56,377	\$24,069	\$694,689	\$101,289	\$679,799	\$0	\$6,111	\$55,457,425
BENTON COUNTY	\$12,994,000	\$11,864	\$0	\$587,990	\$54,405	\$198,546	\$0	\$185,383	\$14,032,188
BLED SOE COUNTY	\$12,614,516	\$17,064	\$0	\$401,406	\$21,821	\$429,487	\$0	\$837,310	\$14,321,604
BLOUNT COUNTY	\$49,750,933	\$69,740	\$0	\$2,677,027	\$157,906	\$585,778	\$0	\$1,639,809	\$54,881,192
ALCOA	\$9,659,118	\$8,966	\$4,258	\$227,400	\$24,549	\$155,985	\$0	\$0	\$10,080,274
MARYVILLE	\$25,191,476	\$31,518	\$20,680	\$1,457,028	\$74,151	\$0	\$0	\$113,527	\$26,888,380
BRADLEY COUNTY	\$53,050,550	\$69,828	\$32,149	\$390,753	\$113,360	\$1,202,353	\$8,990	\$889,012	\$55,756,995
CLEVELAND	\$31,096,001	\$31,398	\$0	\$720,244	\$50,552	\$0	\$0	\$991,670	\$32,889,865
CAMPBELL COUNTY	\$30,714,360	\$44,366	\$0	\$1,259,433	\$56,271	\$0	\$0	\$685,964	\$32,760,394
CANNON COUNTY	\$12,438,000	\$9,653	\$504,159	\$381,319	\$33,026	\$413,954	\$0	\$379,253	\$14,159,364
CARROLL COUNTY	\$2,116,838	\$0	\$0	\$102,930	\$1,180	\$0	\$0	\$318,893	\$2,539,841
*HOLLOW ROCK-BR	\$4,024,494	\$3,963	\$0	\$59,950	\$14,154	\$112,373	\$4,581	\$55,006	\$4,274,521
*HUNTINGDON	\$7,734,000	\$7,728	\$7,212	\$218,403	\$22,411	\$245,229	\$0	\$38,562	\$8,273,543
*MCKENZIE	\$7,701,968	\$7,639	\$5,871	\$113,726	\$20,819	\$104,880	\$0	\$47,755	\$8,002,658
*S. CARROLL	\$2,160,000	\$2,053	\$0	\$64,146	\$7,077	\$104,880	\$0	\$2,388	\$2,340,544
*W. CARROLL	\$5,713,000	\$10,267	\$0	\$158,163	\$17,293	\$209,759	\$0	\$35,000	\$6,143,483
CARTER COUNTY	\$30,800,761	\$24,542	\$3,389	\$1,031,215	\$85,997	\$301,476	\$124,703	\$870,218	\$33,242,301
ELIZABETHTON	\$15,241,887	\$10,017	\$9,384	\$327,896	\$33,173	\$405,894	\$0	\$275,350	\$16,303,602
CHEATHAM COUNTY	\$34,192,972	\$26,357	\$0	\$739,797	\$52,918	\$484,966	\$0	\$1,153,509	\$36,650,519
CHESTER COUNTY	\$18,626,833	\$15,755	\$11,296	\$464,764	\$37,748	\$205,821	\$0	\$65,847	\$19,428,065
CLAIBORNE COUNTY	\$25,101,000	\$52,632	\$0	\$1,220,298	\$52,416	\$605,223	\$0	\$8,655	\$27,040,223
CLAY COUNTY	\$7,360,000	\$6,598	\$0	\$368,080	\$20,109	\$317,105	\$0	\$382,644	\$8,454,536
COCKE COUNTY	\$26,740,250	\$36,374	\$27,544	\$1,045,436	\$64,000	\$290,768	\$0	\$444,718	\$28,649,091
NEWPORT	\$3,923,000	\$3,699	\$0	\$182,361	\$19,804	\$194,798	\$0	\$46,497	\$4,370,158
COFFEE COUNTY	\$23,487,750	\$25,181	\$21,983	\$506,846	\$51,246	\$654,025	\$0	\$800,348	\$25,547,380
MANCHESTER	\$8,198,828	\$0	\$0	\$1,184,274	\$20,345	\$277,974	\$0	\$34,083	\$9,715,504
TULLAHOMA	\$18,204,333	\$28,753	\$0	\$305,164	\$46,956	\$373,729	\$0	\$155,223	\$19,114,158
CROCKETT COUNTY	\$13,126,994	\$0	\$16,944	\$380,426	\$32,237	\$322,443	\$0	\$134,048	\$14,013,092
ALAMO	\$4,211,000	\$4,352	\$0	\$312,706	\$11,630	\$215,112	\$0	\$15,840	\$4,770,640
BELLS	\$2,700,000	\$3,226	\$0	\$145,718	\$8,256	\$215,110	\$0	\$15,150	\$3,087,460
CUMBERLAND COUNTY	\$35,426,324	\$57,435	\$0	\$1,195,329	\$95,343	\$1,070,553	\$36,701	\$235,360	\$38,117,045
DAVIDSON COUNTY	\$393,604,430	\$191,853	\$0	\$11,714,571	\$525,469	\$0	\$0	\$52,690,290	\$458,726,613
DECATUR COUNTY	\$9,492,000	\$8,494	\$0	\$404,200	\$40,041	\$291,571	\$0	\$295,843	\$10,532,149
DEKALB COUNTY	\$17,871,548	\$16,320	\$0	\$660,401	\$28,308	\$483,645	\$0	\$0	\$19,060,222
DICKSON COUNTY	\$42,244,374	\$38,309	\$0	\$417,483	\$123,454	\$452,015	\$0	\$494,019	\$43,769,654
DYER COUNTY	\$21,375,901	\$21,776	\$23,113	\$569,353	\$43,103	\$686,332	\$0	\$936,551	\$23,656,128
DYERSBURG	\$14,080,132	\$17,098	\$6,604	\$559,682	\$45,370	\$588,284	\$222,000	\$68,520	\$15,587,690
FAYETTE COUNTY	\$17,374,617	\$11,783	\$0	\$1,024,952	\$47,901	\$653,437	\$0	\$0	\$19,112,690
FENTRESS COUNTY	\$13,033,000	\$14,305	\$0	\$695,872	\$57,786	\$603,733	\$124,703	\$670,813	\$15,200,212
FRANKLIN COUNTY	\$27,486,238	\$45,271	\$0	\$1,618,589	\$83,847	\$916,008	\$0	\$50,000	\$30,199,952
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$7,276,576	\$12,185	\$0	\$234,623	\$22,118	\$412,186	\$105,208	\$27,070	\$8,089,966
*MILAN	\$12,326,000	\$13,730	\$5,040	\$993,754	\$41,695	\$515,234	\$0	\$0	\$13,895,453
*TRENTON	\$8,193,436	\$9,390	\$0	\$590,051	\$15,387	\$412,187	\$0	\$42,044	\$9,262,494
*BRADFORD	\$3,993,000	\$0	\$0	\$226,667	\$9,273	\$103,047	\$0	\$100,919	\$4,432,906

TABLE 13 21-22

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$23,687,000	\$19,659	\$0	\$982,015	\$45,370	\$411,551	\$0	\$892	\$25,146,487
GILES COUNTY	\$19,382,530	\$19,341	\$19,029	\$911,427	\$61,258	\$464,126	\$0	\$802,396	\$21,660,106
GRAINGER COUNTY	\$22,102,547	\$24,215	\$12,686	\$701,015	\$66,594	\$424,137	\$0	\$679,806	\$24,010,999
GREENE COUNTY	\$34,318,160	\$35,092	\$24,416	\$852,564	\$67,701	\$1,423,106	\$151,773	\$372,264	\$37,245,076
GREENEVILLE	\$16,096,640	\$9,956	\$0	\$439,340	\$44,142	\$474,817	\$0	\$162,248	\$17,227,143
GRUNDY COUNTY	\$12,344,475	\$0	\$0	\$659,364	\$20,798	\$151,373	\$0	\$526,996	\$13,703,006
HAMBLEN COUNTY	\$58,130,281	\$72,574	\$0	\$799,095	\$126,521	\$724,390	\$0	\$493,880	\$60,346,742
HAMILTON COUNTY	\$185,719,623	\$184,559	\$0	\$5,511,373	\$336,248	\$2,934,577	\$0	\$180,000	\$194,866,380
HANCOCK COUNTY	\$7,461,166	\$0	\$0	\$383,538	\$19,958	\$328,935	\$223,825	\$206,390	\$8,623,812
HARDEMAN COUNTY	\$21,364,900	\$19,649	\$9,123	\$409,601	\$67,705	\$1,042,796	\$0	\$438,954	\$23,352,728
HARDIN COUNTY	\$16,996,994	\$23,778	\$16,335	\$501,465	\$67,040	\$541,064	\$0	\$740,550	\$18,887,226
HAWKINS COUNTY	\$38,293,851	\$37,118	\$17,986	\$630,787	\$88,192	\$382,080	\$147,241	\$2,262,713	\$41,859,968
ROGERSVILLE	\$3,844,896	\$2,620	\$0	\$164,223	\$10,615	\$99,947	\$0	\$10,330	\$4,132,631
HAYWOOD COUNTY	\$17,193,774	\$16,372	\$0	\$630,569	\$44,006	\$604,651	\$0	\$327,992	\$18,817,364
HENDERSON COUNTY	\$24,168,185	\$20,383	\$5,127	\$565,162	\$73,685	\$513,884	\$0	\$841,275	\$26,187,701
LEXINGTON	\$5,193,000	\$5,318	\$0	\$226,832	\$15,333	\$205,554	\$43,188	\$89,530	\$5,778,755
HENRY COUNTY	\$16,899,675	\$17,758	\$10,774	\$684,410	\$31,823	\$288,079	\$0	\$1,801,638	\$19,734,157
*PARIS	\$9,127,000	\$11,080	\$0	\$403,149	\$19,937	\$285,001	\$0	\$0	\$9,846,167
HICKMAN COUNTY	\$22,779,642	\$19,518	\$434	\$803,893	\$55,436	\$417,796	\$0	\$564,303	\$24,641,023
HOUSTON COUNTY	\$9,096,574	\$7,348	\$0	\$201,000	\$22,224	\$311,824	\$251,053	\$314,322	\$10,204,345
HUMPHREYS COUNTY	\$15,833,000	\$19,764	\$5,735	\$611,150	\$68,265	\$465,407	\$0	\$150,044	\$17,153,365
JACKSON COUNTY	\$10,473,347	\$11,785	\$0	\$910,097	\$30,868	\$319,695	\$124,703	\$42,744	\$11,913,239
JEFFERSON COUNTY	\$39,335,737	\$43,958	\$0	\$1,420,993	\$64,129	\$767,013	\$12,250	\$1,490,671	\$43,134,751
JOHNSON COUNTY	\$30,150,000	\$13,000	\$0	\$814,451	\$34,000	\$203,585	\$0	\$7,412	\$31,222,448
KNOX COUNTY	\$247,363,040	\$229,543	\$74,552	\$7,580,950	\$517,308	\$0	\$0	\$647,547	\$256,412,939
LAKE COUNTY	\$5,424,900	\$3,616	\$869	\$859,630	\$6,353	\$189,358	\$223,825	\$233,323	\$6,941,874
LAUDERDALE COUNTY	\$25,119,000	\$14,282	\$0	\$900,463	\$68,411	\$950,309	\$0	\$651,420	\$27,703,884
LAWRENCE COUNTY	\$39,626,865	\$33,708	\$20,072	\$1,539,447	\$100,633	\$1,121,890	\$0	\$51,741	\$42,494,356
LEWIS COUNTY	\$10,310,552	\$11,745	\$4,866	\$562,733	\$29,829	\$392,632	\$0	\$39,742	\$11,352,098
LINCOLN COUNTY	\$22,415,279	\$18,361	\$16,509	\$665,195	\$49,539	\$692,549	\$0	\$906,803	\$24,764,235
FAYETTEVILLE	\$8,008,950	\$5,694	\$6,517	\$230,264	\$24,081	\$293,446	\$0	\$620,853	\$9,189,805
LOUDON COUNTY	\$22,210,321	\$30,646	\$0	\$1,051,546	\$48,603	\$751,992	\$0	\$1,265,925	\$25,359,033
LENOIR CITY	\$12,209,923	\$17,059	\$3,389	\$526,966	\$15,990	\$0	\$0	\$46,060	\$12,819,387
MCMINN COUNTY	\$27,505,978	\$31,746	\$18,594	\$501,958	\$60,656	\$1,023,431	\$5,000	\$987,554	\$30,134,918
ATHENS	\$8,881,841	\$13,847	\$0	\$453,708	\$21,846	\$630,661	\$0	\$39,118	\$10,041,020
ETOWAH	\$2,067,000	\$7,323	\$0	\$155,524	\$5,719	\$93,039	\$0	\$0	\$2,328,606
MCNAIRY COUNTY	\$25,691,417	\$17,330	\$12,947	\$487,317	\$89,799	\$506,052	\$0	\$1,195,178	\$28,000,039
MACON COUNTY	\$25,640,415	\$27,123	\$10,166	\$605,736	\$70,183	\$312,514	\$0	\$410,196	\$27,076,333
MADISON COUNTY	\$53,086,159	\$43,628	\$0	\$557,592	\$126,482	\$1,471,222	\$0	\$1,580,939	\$56,866,022
MARION COUNTY	\$21,389,319	\$30,190	\$3,389	\$848,662	\$54,166	\$0	\$0	\$840,524	\$23,166,249
*RICHARD CITY	\$1,451,000	\$1,558	\$0	\$143,734	\$3,538	\$94,942	\$0	\$1,032	\$1,695,804
MARSHALL COUNTY	\$30,440,950	\$27,206	\$22,244	\$723,180	\$90,024	\$189,344	\$0	\$225,578	\$31,718,526
MAURY COUNTY	\$60,952,214	\$66,718	\$0	\$1,293,393	\$142,241	\$996,200	\$88,286	\$315,789	\$63,854,841
MEIGS COUNTY	\$11,563,674	\$11,582	\$8,950	\$248,465	\$17,692	\$415,456	\$0	\$194,546	\$12,460,365
MONROE COUNTY	\$29,955,054	\$40,927	\$0	\$784,865	\$86,404	\$288,441	\$149,946	\$1,446,849	\$32,752,485

TABLE 13 21-22

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$8,382,000	\$9,841	\$0	\$290,417	\$31,643	\$288,441	\$0	\$134,517	\$9,136,859
MONTGOMERY COUNTY	\$209,075,361	\$147,874	\$0	\$3,351,099	\$246,268	\$1,840,766	\$0	\$559,934	\$215,221,303
MOORE COUNTY	\$4,999,795	\$0	\$0	\$201,785	\$9,436	\$79,787	\$0	\$152,061	\$5,442,865
MORGAN COUNTY	\$18,891,910	\$42,325	\$0	\$527,289	\$58,449	\$431,947	\$0	\$531,050	\$20,482,970
OBION COUNTY	\$18,143,957	\$17,494	\$11,991	\$16,500	\$62,935	\$484,838	\$2,270,863	\$1,626,462	\$22,635,040
UNION CITY	\$8,935,000	\$9,678	\$0	\$284,281	\$17,396	\$290,903	\$0	\$0	\$9,537,257
OVERTON COUNTY	\$19,709,143	\$17,606	\$11,296	\$983,325	\$34,441	\$512,016	\$0	\$370,725	\$21,638,552
PERRY COUNTY	\$6,957,000	\$5,765	\$0	\$477,571	\$22,192	\$251,185	\$22,960	\$223,031	\$7,959,704
PICKETT COUNTY	\$4,135,804	\$5,301	\$0	\$196,122	\$30,666	\$94,650	\$0	\$124,703	\$4,587,246
POLK COUNTY	\$14,223,712	\$12,915	\$8,081	\$283,874	\$26,539	\$507,353	\$0	\$299,974	\$15,362,448
PUTNAM COUNTY	\$57,871,827	\$66,108	\$1,043	\$2,428,017	\$141,498	\$1,588,506	\$0	\$0	\$62,096,999
RHEA COUNTY	\$24,966,408	\$28,221	\$18,594	\$938,390	\$70,752	\$300,859	\$0	\$1,234,076	\$27,557,300
DAYTON	\$5,063,765	\$0	\$0	\$176,604	\$7,077	\$200,573	\$0	\$25,807	\$5,473,826
ROANE COUNTY	\$33,125,666	\$39,280	\$0	\$807,239	\$118,843	\$628,445	\$0	\$997,858	\$35,717,331
ROBERTSON COUNTY	\$81,606,723	\$58,450	\$0	\$2,071,242	\$122,135	\$1,061,482	\$0	\$1,142,228	\$86,062,261
RUTHERFORD COUNTY	\$246,150,763	\$200,060	\$272,921	\$3,736,508	\$369,808	\$1,596,698	\$26,030	\$3,673,002	\$256,025,790
MURFREESBORO	\$48,527,405	\$52,760	\$0	\$1,100,323	\$87,082	\$1,064,465	\$0	\$118,196	\$50,950,232
SCOTT COUNTY	\$18,624,513	\$18,608	\$15,553	\$1,022,000	\$69,481	\$924,802	\$0	\$425,124	\$21,100,081
*ONEIDA	\$8,349,333	\$14,722	\$0	\$133,582	\$19,462	\$0	\$0	\$196	\$8,517,296
SEQUATCHIE COUNTY	\$13,478,841	\$15,061	\$3,910	\$283,211	\$28,998	\$101,130	\$0	\$409,433	\$14,320,584
SEVIER COUNTY	\$46,131,039	\$67,774	\$49,614	\$5,900,702	\$259,468	\$0	\$0	\$655,669	\$53,064,266
SHELBY COUNTY	\$571,410,564	\$383,864	\$0	\$13,191,237	\$616,309	\$398,953	\$0	\$20,057,040	\$606,057,967
ARLINGTON	\$24,128,130	\$13,264	\$0	\$291,004	\$63,691	\$0	\$0	\$155,527	\$24,651,616
BARTLETT	\$45,769,157	\$24,652	\$0	\$1,167,197	\$57,129	\$0	\$0	\$326,452	\$47,344,587
COLLIERVILLE	\$46,578,664	\$19,937	\$0	\$1,263,790	\$97,307	\$0	\$0	\$173,143	\$48,132,842
GERMANTOWN	\$30,467,991	\$0	\$0	\$698,304	\$73,067	\$0	\$0	\$219,231	\$31,458,592
LAKELAND	\$10,359,707	\$0	\$0	\$265,963	\$21,762	\$0	\$0	\$0	\$10,647,432
MILLINGTON	\$13,679,000	\$10,718	\$0	\$292,523	\$25,644	\$285,035	\$0	\$78,440	\$14,371,361
SMITH COUNTY	\$18,266,184	\$17,624	\$13,034	\$219,300	\$42,275	\$411,570	\$0	\$614,110	\$19,584,097
STEWART COUNTY	\$12,656,652	\$13,981	\$0	\$470,338	\$27,978	\$403,151	\$0	\$1,837,821	\$15,409,921
SULLIVAN COUNTY	\$40,739,981	\$44,374	\$461,076	\$1,479,788	\$87,946	\$666,382	\$0	\$1,688,392	\$45,167,939
BRISTOL	\$17,340,924	\$19,451	\$24,242	\$998,364	\$37,293	\$336,864	\$10,000	\$205,620	\$18,972,758
KINGSPORT	\$33,615,019	\$39,805	\$0	\$1,471,618	\$69,074	\$0	\$0	\$389,886	\$35,585,402
SUMNER COUNTY	\$158,020,457	\$132,002	\$0	\$3,142,895	\$326,301	\$537,663	\$30	\$1,016,165	\$163,175,483
TIPTON COUNTY	\$62,016,825	\$40,166	\$0	\$857,096	\$138,257	\$1,096,944	\$0	\$812,883	\$64,962,171
TROUSDALE COUNTY	\$8,372,187	\$5,516	\$0	\$518,523	\$10,254	\$99,507	\$0	\$6,179	\$9,012,166
UNICOI COUNTY	\$13,631,336	\$0	\$0	\$346,782	\$28,900	\$498,294	\$0	\$466,469	\$14,971,781
UNION COUNTY	\$21,597,462	\$16,857	\$0	\$475,908	\$49,281	\$426,456	\$0	\$563,310	\$23,129,275
VAN BUREN COUNTY	\$5,169,000	\$5,319	\$0	\$332,841	\$14,153	\$102,187	\$161,467	\$654,446	\$6,439,413
WARREN COUNTY	\$37,504,261	\$27,706	\$19,898	\$989,859	\$90,353	\$795,789	\$0	\$424,528	\$39,852,394
WASHINGTON COUNTY	\$37,496,965	\$0	\$38,058	\$1,890,576	\$90,067	\$158,823	\$0	\$1,693,670	\$41,368,159
JOHNSON CITY	\$35,352,280	\$37,453	\$10,166	\$892,613	\$109,284	\$398,637	\$0	\$109,228	\$36,909,661
WAYNE COUNTY	\$15,007,587	\$15,744	\$13,989	\$512,486	\$52,811	\$814,404	\$0	\$157,419	\$16,574,440
WEAKLEY COUNTY	\$22,685,325	\$26,952	\$12,251	\$1,157,671	\$60,954	\$589,168	\$16,488	\$198,665	\$24,747,474
WHITE COUNTY	\$23,441,550	\$24,902	\$10,000	\$524,686	\$49,291	\$507,407	\$16,139	\$223,759	\$24,797,734
WILLIAMSON COUNTY	\$144,034,068	\$0	\$0	\$2,534,240	\$244,599	\$488,254	\$0	\$0	\$147,301,161
*FRANKLIN	\$15,221,059	\$12,675	\$0	\$416,025	\$64,036	\$305,159	\$0	\$61,840	\$16,080,794
WILSON COUNTY	\$89,432,740	\$57,028	\$0	\$1,938,097	\$100,494	\$838,559	\$0	\$479,234	\$92,846,152
*LEBANON	\$19,107,078	\$20,531	\$0	\$474,535	\$45,682	\$671,159	\$119,612	\$109,668	\$20,548,265
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,060,997,466	\$4,292,836	\$2,044,120	\$146,663,870	\$10,333,248	\$64,325,365	\$4,691,535	\$136,835,445	\$5,430,183,884

*SPECIAL SCHOOL DISTRICT

TABLE 14 21-22

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	COVID RELIEF FUNDS	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE	
ANDERSON COUNTY	\$4,720,645	\$0	\$146,711	\$1,666,946	\$446,414	\$0	\$0	\$0	\$0	\$1,677,554	\$0	\$4,862,608	\$1,339,582	\$14,860,460	
CLINTON	\$881,618	\$0	\$0	\$254,681	\$6,145	\$0	\$0	\$0	\$0	\$230,106	\$0	\$1,022,158	\$210,243	\$2,604,951	
OAK RIDGE	\$3,246,620	\$0	\$80,481	\$824,354	\$169,936	\$18,748	\$162,936	\$0	\$0	\$994,001	\$0	\$7,034,145	\$1,192,517	\$13,723,738	
BEDFORD COUNTY	\$7,389,776	\$0	\$147,456	\$2,275,104	\$230,645	\$120,373	\$0	\$0	\$189,484	\$2,167,768	\$38,403	\$3,492,624	\$1,323,388	\$17,375,022	
BENTON COUNTY	\$1,874,551	\$0	\$48,159	\$861,356	\$131,496	\$999	\$0	\$0	\$0	\$526,059	\$0	\$4,265,250	\$988,526	\$8,724,663	
BLEDSOE COUNTY	\$1,978,797	\$0	\$363,267	\$681,283	\$73,406	\$0	\$0	\$0	\$0	\$36,644	\$0	\$1,783,863	\$655,895	\$6,090,855	
BLOUNT COUNTY	\$7,384,383	\$0	\$305,927	\$2,664,511	\$318,715	\$28,474	\$0	\$0	\$0	\$2,705,369	\$0	\$6,720,810	\$1,435,655	\$21,563,845	
ALCOA	\$2,731,828	\$0	\$57,101	\$221,901	\$31,796	\$0	\$133	\$0	\$0	\$814,722	\$0	\$462,384	\$429,155	\$4,749,020	
MARYVILLE	\$3,967,188	\$0	\$72,374	\$656,243	\$0	\$21,134	\$0	\$0	\$0	\$1,247,093	\$0	\$4,214,205	\$1,561,089	\$11,739,326	
BRADLEY COUNTY	\$8,539,750	\$0	\$271,111	\$1,875,048	\$345,393	\$0	\$0	\$0	\$0	\$2,478,166	\$0	\$15,272,746	\$1,351,453	\$30,163,850	
CLEVELAND	\$4,817,747	\$0	\$144,766	\$1,555,959	\$95,524	\$85,815	\$0	\$0	\$0	\$1,652,490	\$0	\$4,716,191	\$1,118,015	\$14,186,507	
CAMPBELL COUNTY	\$1,050,678	\$0	\$108,977	\$2,310,003	\$385,996	\$0	\$0	\$0	\$124,255	\$1,339,222	\$0	\$8,900,351	\$4,841,452	\$19,060,932	
CANNON COUNTY	\$1,311,333	\$0	\$286,056	\$528,450	\$29,133	\$0	\$0	\$0	\$0	\$471,719	\$0	\$1,939,306	\$646,945	\$5,212,942	
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,590	\$35,590	
*HOLLOW ROCK-BR	\$507,387	\$0	\$15,000	\$281,786	\$20,003	\$0	\$0	\$0	\$16,414	\$191,539	\$0	\$774,846	\$104,183	\$1,911,158	
*HUNTINGDON	\$1,073,569	\$0	\$22,852	\$428,771	\$51,585	\$0	\$0	\$0	\$0	\$511,663	\$30,210	\$1,259,311	\$97,192	\$3,475,153	
*MCKENZIE	\$1,018,257	\$0	\$18,554	\$211,008	\$37,732	\$0	\$0	\$0	\$22,059	\$261,914	\$0	\$1,287,850	\$97,081	\$2,954,455	
*S. CARROLL	\$279,054	\$0	\$15,000	\$122,414	\$16,338	\$0	\$25,000	\$0	\$0	\$99,008	\$0	\$411,693	\$12,493	\$981,000	
*W. CARROLL	\$809,270	\$0	\$82,240	\$321,908	\$16,860	\$0	\$0	\$0	\$8,744	\$355,204	\$0	\$1,125,218	\$0	\$2,719,445	
CARTER COUNTY	\$3,999,437	\$0	\$121,772	\$2,126,158	\$285,109	\$0	\$0	\$0	\$0	\$1,092,392	\$27,697	\$4,605,770	\$1,497,096	\$13,755,431	
ELIZABETHTON	\$2,004,902	\$0	\$43,355	\$822,576	\$104,533	\$0	\$145,334	\$0	\$0	\$586,797	\$0	\$2,589,461	\$180,727	\$6,477,685	
CHEATHAM COUNTY	\$4,203,880	\$0	\$76,468	\$655,715	\$109,918	\$11,641	\$0	\$0	\$0	\$1,489,205	\$0	\$3,119,296	\$303,497	\$10,029,619	
CHESTER COUNTY	\$1,924,695	\$0	\$44,450	\$728,867	\$88,587	\$0	\$0	\$0	\$15,329	\$611,861	\$0	\$2,927,914	\$614,534	\$6,956,237	
CLAIBORNE COUNTY	\$3,923,610	\$0	\$83,331	\$1,537,944	\$134,713	\$0	\$0	\$0	\$84,123	\$1,229,646	\$0	\$5,524,848	\$381,858	\$12,900,102	
CLAY COUNTY	\$638,339	\$0	\$71,672	\$440,605	\$82,119	\$0	\$0	\$0	\$0	\$9,966	\$295,235	\$0	\$1,210,495	\$3,049,483	
COCKE COUNTY	\$3,863,437	\$0	\$177,732	\$1,886,621	\$293,989	\$0	\$0	\$0	\$102,395	\$1,210,559	\$0	\$3,855,116	\$1,486,428	\$12,876,277	
NEWPORT	\$488,819	\$0	\$0	\$561,191	\$39,394	\$0	\$0	\$0	\$0	\$12,591	\$0	\$2,064,429	\$63,305	\$3,426,719	
COFFEE COUNTY	\$3,555,628	\$0	\$146,662	\$1,225,346	\$174,251	\$13,251	\$0	\$0	\$0	\$1,127,401	\$0	\$4,120,032	\$1,613,986	\$11,976,557	
MANCHESTER	\$1,483,239	\$0	\$0	\$381,923	\$30,167	\$38,144	\$0	\$0	\$22,894	\$360,904	\$0	\$2,290,619	\$433,777	\$5,041,667	
TULLAHOMA	\$3,558,411	\$0	\$63,218	\$930,985	\$173,766	\$5,778	\$0	\$0	\$55,897	\$968,729	\$0	\$1,488,094	\$664,139	\$7,909,017	
CROCKETT COUNTY	\$1,772,885	\$0	\$40,228	\$428,512	\$30,327	\$0	\$28,161	\$0	\$0	\$43,265	\$467,127	\$0	\$1,325,515	\$510,079	\$4,646,099
ALAMO	\$0	\$0	\$0	\$127,483	\$18,786	\$11,102	\$0	\$0	\$0	\$204,053	\$0	\$439,453	\$103,885	\$964,761	
BELLS	\$388,818	\$0	\$0	\$107,389	\$13,405	\$5,038	\$0	\$0	\$0	\$91,321	\$0	\$480,183	\$22,109	\$1,108,263	
CUMBERLAND COUNTY	\$7,537,999	\$0	\$138,294	\$2,038,894	\$400,964	\$18,635	\$0	\$0	\$123,048	\$1,611,441	\$38,809	\$1,958,433	\$407,641	\$14,274,160	
DAVIDSON COUNTY	\$49,203,387	\$0	\$1,767,997	\$50,089,591	\$3,763,048	\$2,234,829	\$0	\$0	\$0	\$21,270,279	\$452,722	\$73,607,426	\$22,948,223	\$225,337,502	
DECATUR COUNTY	\$1,122,178	\$0	\$31,888	\$497,286	\$65,057	\$0	\$77,754	\$0	\$40,494	\$508,743	\$0	\$1,417,959	\$367,753	\$4,129,112	
DEKALB COUNTY	\$2,570,515	\$0	\$62,848	\$1,018,689	\$97,199	\$20,066	\$215,569	\$0	\$66,739	\$879,688	\$0	\$836,305	\$71,577	\$5,839,195	
DICKSON COUNTY	\$6,437,039	\$0	\$119,375	\$1,846,107	\$351,082	\$22,856	\$0	\$0	\$0	\$1,883,946	\$0	\$5,937,498	\$1,399,764	\$17,997,667	
DYER COUNTY	\$2,691,193	\$0	\$53,915	\$815,284	\$133,272	\$0	\$0	\$0	\$0	\$990,652	\$0	\$2,126,119	\$1,298,983	\$8,109,418	
DYERSBURG	\$2,320,050	\$0	\$109,999	\$1,176,763	\$141,382	\$3,285	\$0	\$0	\$56,715	\$623,748	\$0	\$4,595,815	\$816,032	\$9,843,789	
FAYETTE COUNTY	\$2,582,447	\$0	\$90,305	\$1,510,775	\$174,518	\$11,909	\$0	\$0	\$15,739	\$1,196,285	\$4,577	\$4,864,809	\$1,217,697	\$11,669,062	
FENTRESS COUNTY	\$2,044,841	\$0	\$48,693	\$864,095	\$119,968	\$0	\$0	\$0	\$0	\$515,037	\$0	\$2,168,103	\$821,792	\$6,582,529	
FRANKLIN COUNTY	\$4,341,426	\$0	\$93,404	\$1,253,125	\$207,644	\$16,887	\$0	\$0	\$0	\$1,712,499	\$0	\$4,233,355	\$1,170,917	\$13,029,257	
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
HUMBOLDT	\$1,493,594	\$0	\$29,075	\$596,850	\$62,097	\$2,191	\$0	\$0	\$0	\$442,813	\$0	\$1,142,826	\$423,204	\$4,192,650	
*MILAN	\$1,627,630	\$0	\$39,410	\$487,377	\$16,165	\$713	\$0	\$0	\$19,326	\$610,040	\$0	\$2,241,340	\$25,805	\$5,767,804	
*TRENTON	\$1,718,860	\$0	\$24,987	\$391,375	\$32,310	\$466	\$0	\$0	\$22,250	\$305,660	\$0	\$1,838,775	\$370,294	\$4,704,977	
*BRADFORD	\$576,307	\$0	\$14,174	\$108,197	\$22,042	\$0	\$0	\$0	\$0	\$232,748	\$0	\$346,002	\$232,486	\$1,531,956	
*GIBSON CO. SPEC.	\$3,351,656	\$0	\$38,429	\$411,690	\$51,886	\$2,145	\$295,003	\$0	\$0	\$936,848	\$0	\$3,551,244	\$709,685	\$9,348,586	
GILES COUNTY	\$3,072,223	\$0	\$138,743	\$1,010,839	\$101,646	\$23,034	\$0	\$0	\$36,791	\$1,058,324	\$0	\$2,277,866	\$152,376	\$7,871,842	
GRAINGER COUNTY	\$2,423,389	\$0	\$111,817	\$988,800	\$196,674	\$0	\$0	\$0	\$67,705	\$858,477	\$0	\$3,172,596	\$0	\$7,819,457	
GREENE COUNTY	\$4,503,917	\$0	\$143,826	\$2,102,351	\$328,998	\$0	\$0	\$0	\$0	\$1,767,256	\$0	\$3,128,770	\$1,092,189	\$13,067,307	
GREENEVILLE	\$2,323,583	\$0	\$0	\$641,527	\$72,895	\$37,679	\$401,132	\$0	\$58,048	\$699,987	\$0	\$2,667,693	\$379,262	\$7,281,806	
GRUNDY COUNTY	\$1,711,885	\$0	\$39,503	\$766,178	\$58,411	\$0	\$86	\$0	\$50,379	\$716,282	\$0	\$1,791,443	\$366,135	\$5,500,303	
HAMBLETON COUNTY	\$8,093,417	\$0	\$184,232	\$2,580,641	\$353,114	\$168,935	\$0	\$0	\$0	\$2,651,548	\$61,740	\$12,620,629	\$1,195,059	\$27,909,315	
HAMILTON COUNTY	\$29,975,626	\$0	\$875,835	\$15,396,815	\$1,500,631	\$543,871	\$969,056	\$0	\$0	\$10,819,046	\$129,759	\$44,898,699	\$24,129,705	\$129,239,043	
HANCOCK COUNTY	\$978,141	\$0	\$26,137	\$404,120	\$40,518	\$0	\$0	\$0	\$65,831	\$305,557	\$0	\$2,750,670	\$46,738	\$4,617,712	
HARDEMAN COUNTY	\$2,959,607	\$0	\$60,023	\$1,191,127	\$175,388	\$0	\$0	\$0	\$81,555	\$790,137	\$0	\$3,854,351	\$1,429,977	\$10,542,165	
HARDIN COUNTY	\$2,906,745	\$0	\$78,545	\$1,201,148	\$222,346	\$0	\$316,419	\$0	\$90,823	\$981,358	\$0	\$3,636,339	\$124,644	\$9,558,367	
HAWKINS COUNTY	\$4,778,584	\$0	\$197,195	\$2,309,376	\$332,977	\$3,850	\$0	\$0	\$0	\$1,856,648	\$25,719	\$7,507,518	\$663,772	\$17,675,639	
ROGERSVILLE	\$457,194	\$0	\$0	\$240,404	\$25,391	\$0	\$0	\$0	\$0	\$916,601	\$0	\$127,415	\$127,415	\$1,907,415	
HAYWOOD COUNTY	\$2,205,561	\$0	\$59,979	\$1,001,382	\$127,423	\$8,619	\$344,983	\$0	\$58,669	\$829,438	\$0	\$4,629,797	\$1,096,842	\$10,362,692	
HENDERSON COUNTY	\$3,348,034	\$476,120	\$79,290	\$908,811	\$144,945	\$0	\$0	\$0	\$78,687	\$776,592	\$0	\$2,587,285	\$181,202	\$8,580,967	
LEXINGTON	\$723,677	\$0	\$0	\$325,050	\$0	\$1,296	\$0	\$0	\$19,774	\$202,131	\$0	\$1,857,892	\$224,627	\$3,354,447	
HENRY COUNTY	\$2,508,860	\$0	\$116,857	\$1,036,090	\$121,693	\$666	\$0	\$0	\$11,839	\$996,036	\$0	\$2,445,203	\$536,977	\$7,774,222	
*PARIS	\$1,625,398	\$0	\$0	\$613,047	\$79,319	\$2,774	\$0	\$0	\$45,833	\$343,823	\$0	\$2,231,329	\$409,867	\$5,351,389	
HICKMAN COUNTY	\$2,432,017	\$0	\$109,611	\$1,082,608	\$167,941	\$0	\$32,452	\$0	\$44,829	\$806,613	\$0	\$1,604,625	\$305,937	\$6,586,634	

TABLE 14 21-22

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	COVID RELIEF FUNDS	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HOUSTON COUNTY	\$926,163	\$0	\$22,613	\$386,907	\$42,328	\$0	\$0	\$0	\$21,406	\$339,435	\$0	\$825,462	\$75,809	\$2,640,122
HUMPHREYS COUNTY	\$1,872,256	\$0	\$47,732	\$1,050,204	\$0	\$0	\$0	\$0	\$11,572	\$709,995	\$0	\$2,630,260	\$36,068	\$6,358,086
JACKSON COUNTY	\$1,521,714	\$0	\$73,967	\$657,487	\$0	\$0	\$0	\$0	\$95,004	\$391,486	\$0	\$1,412,287	\$502,315	\$4,654,261
JEFFERSON COUNTY	\$5,344,427	\$0	\$170,063	\$1,926,685	\$187,293	\$27,348	\$0	\$0	\$0	\$1,843,315	\$0	\$8,678,778	\$1,433,452	\$19,611,361
JOHNSON COUNTY	\$1,532,613	\$0	\$58,497	\$850,933	\$108,358	\$0	\$212,783	\$0	\$106,384	\$495,619	\$0	\$1,255,439	\$584,272	\$5,204,899
KNOX COUNTY	\$35,427,052	\$0	\$866,516	\$17,224,044	\$2,090,077	\$655,754	\$0	\$0	\$0	\$13,300,068	\$80,903	\$31,093,971	\$3,482,718	\$104,221,103
LAKE COUNTY	\$535,629	\$0	\$19,197	\$461,738	\$52,833	\$0	\$0	\$0	\$10,531	\$211,232	\$0	\$1,178,181	\$19,523	\$2,488,864
LAUDERDALE COUNTY	\$3,221,459	\$0	\$80,551	\$1,640,948	\$208,380	\$11,368	\$0	\$0	\$82,745	\$1,133,992	\$0	\$5,493,387	\$1,193,511	\$13,066,341
LAWRENCE COUNTY	\$5,469,625	\$0	\$138,439	\$1,940,379	\$227,719	\$4,402	\$0	\$0	\$95,018	\$1,785,986	\$0	\$5,773,126	\$1,953,376	\$17,388,072
LEWIS COUNTY	\$1,669,398	\$0	\$86,698	\$556,016	\$65,246	\$0	\$0	\$0	\$37,412	\$456,236	\$0	\$2,180,854	\$400,739	\$5,452,600
LINCOLN COUNTY	\$2,834,690	\$0	\$68,843	\$834,464	\$92,971	\$6,914	\$0	\$0	\$0	\$990,707	\$0	\$3,414,659	\$979,923	\$9,223,171
FAYETTEVILLE	\$950,409	\$0	\$190,615	\$492,903	\$0	\$0	\$0	\$0	\$0	\$281,776	\$0	\$1,927,210	\$202,839	\$4,045,752
LOUDON COUNTY	\$3,295,435	\$0	\$73,050	\$900,559	\$124,974	\$20,173	\$275,311	\$0	\$0	\$1,158,403	\$0	\$2,280,230	\$882,068	\$9,010,202
LENOIR CITY	\$3,814,399	\$0	\$70,544	\$353,013	\$86,427	\$43,677	\$0	\$0	\$0	\$456,791	\$0	\$1,861,673	\$624,395	\$7,310,920
MCMINN COUNTY	\$4,544,183	\$0	\$187,096	\$1,425,740	\$234,606	\$9,957	\$59,094	\$0	\$0	\$1,551,309	\$0	\$3,848,853	\$678,028	\$12,538,866
ATHENS	\$1,582,891	\$0	\$0	\$706,854	\$70,422	\$8,170	\$36,211	\$0	\$37,838	\$432,259	\$0	\$3,011,179	\$647,083	\$6,532,906
ETOWAH	\$463,906	\$0	\$0	\$158,929	\$0	\$0	\$56,897	\$0	\$23,437	\$117,982	\$0	\$889,245	\$107	\$1,710,505
MCNAIRY COUNTY	\$3,123,025	\$0	\$73,344	\$1,378,141	\$108,976	\$0	\$0	\$0	\$57,786	\$891,259	\$0	\$2,639,859	\$1,134,900	\$9,407,290
MACON COUNTY	\$3,293,303	\$0	\$113,103	\$633,140	\$136,985	\$6,916	\$0	\$0	\$40,634	\$1,087,239	\$0	\$2,573,814	\$161,829	\$8,046,963
MADISON COUNTY	\$11,189,116	\$0	\$359,548	\$5,385,818	\$431,140	\$50,774	\$133,797	\$0	\$0	\$3,061,457	\$35,739	\$9,996,389	\$511,973	\$31,155,751
MARION COUNTY	\$3,778,478	\$0	\$78,462	\$1,061,162	\$217,316	\$0	\$136,026	\$0	\$73,898	\$954,074	\$0	\$3,998,813	\$316,556	\$10,614,787
*RICHARD CITY	\$163,953	\$0	\$0	\$94,926	\$1,984	\$0	\$0	\$0	\$0	\$67,109	\$0	\$336,851	\$0	\$664,824
MARSHALL COUNTY	\$4,321,783	\$0	\$96,334	\$1,052,263	\$179,471	\$20,814	\$283,504	\$0	\$0	\$1,183,078	\$0	\$4,522,917	\$524,563	\$12,184,727
MAURY COUNTY	\$8,822,852	\$0	\$189,454	\$2,621,141	\$498,481	\$73,009	\$187,202	\$0	\$0	\$2,933,043	\$0	\$11,513,843	\$559,420	\$27,398,445
MEIGS COUNTY	\$1,465,475	\$0	\$34,444	\$615,162	\$0	\$0	\$0	\$0	\$38,409	\$509,239	\$0	\$1,793,409	\$715,435	\$5,171,573
MONROE COUNTY	\$4,017,316	\$0	\$144,211	\$1,553,112	\$291,052	\$0	\$2,079	\$0	\$0	\$1,185,890	\$0	\$5,896,846	\$77,829	\$13,168,336
SWEETWATER	\$1,231,464	\$0	\$0	\$376,047	\$39,599	\$8,115	\$0	\$0	\$0	\$434,843	\$0	\$2,344,263	\$200,543	\$4,634,874
MONTGOMERY COUNTY	\$27,012,784	\$0	\$537,677	\$8,538,656	\$1,012,509	\$116,214	\$0	\$0	\$0	\$8,710,119	\$130,310	\$30,536,375	\$4,418,691	\$81,013,334
MOORE COUNTY	\$683,945	\$0	\$15,000	\$145,891	\$7,371	\$0	\$0	\$0	\$0	\$221,566	\$0	\$635,974	\$93,661	\$1,803,408
MORGAN COUNTY	\$4,852,473	\$0	\$88,444	\$1,043,726	\$111,326	\$0	\$0	\$0	\$83,309	\$817,519	\$0	\$3,027,958	\$3,404	\$10,028,159
OBION COUNTY	\$2,763,711	\$0	\$49,998	\$735,039	\$90,999	\$0	\$0	\$0	\$151,157	\$836,361	\$0	\$3,270,266	\$1,230,075	\$9,127,606
UNION CITY	\$1,463,217	\$0	\$32,500	\$669,498	\$75,310	\$16,749	\$47,841	\$0	\$35,965	\$361,714	\$0	\$3,260,295	\$127,008	\$6,090,097
OVERTON COUNTY	\$2,266,081	\$0	\$61,624	\$859,391	\$172,089	\$0	\$470,993	\$0	\$48,790	\$776,354	\$0	\$2,654,724	\$727,147	\$8,037,193
PERRY COUNTY	\$775,952	\$0	\$276,337	\$457,665	\$59,108	\$0	\$0	\$0	\$31,923	\$333,091	\$0	\$1,681,243	\$348,978	\$3,964,297
PICKETT COUNTY	\$611,791	\$0	\$15,000	\$236,717	\$11,357	\$0	\$0	\$0	\$9,544	\$138,129	\$0	\$665,041	\$147,949	\$1,835,528
POLK COUNTY	\$1,682,276	\$0	\$41,824	\$596,233	\$60,142	\$541	\$0	\$0	\$48,659	\$586,214	\$0	\$2,628,702	\$784,991	\$6,429,181
PUTNAM COUNTY	\$9,099,953	\$565,598	\$295,860	\$2,854,318	\$426,448	\$116,810	\$0	\$0	\$92,336	\$3,358,083	\$0	\$8,849,269	\$4,976,760	\$30,635,435
RHEA COUNTY	\$3,248,696	\$0	\$95,315	\$1,291,268	\$132,256	\$15,289	\$0	\$0	\$126,889	\$1,031,392	\$9,596	\$5,321,887	\$341,318	\$11,613,906
DAYTON	\$687,418	\$0	\$0	\$377,168	\$0	\$6,925	\$0	\$0	\$18,270	\$418,107	\$0	\$225,622	\$1,874,134	\$2,000,000
ROANE COUNTY	\$5,022,742	\$0	\$125,134	\$1,715,875	\$169,451	\$0	\$0	\$0	\$100,923	\$1,624,174	\$0	\$5,655,331	\$698,831	\$15,112,461
ROBERTSON COUNTY	\$7,843,463	\$0	\$218,649	\$2,023,956	\$514,797	\$102,571	\$0	\$0	\$0	\$3,396,679	\$48,892	\$4,762,436	\$2,254,627	\$21,166,069
RUTHERFORD COUNTY	\$31,119,661	\$0	\$744,130	\$6,157,062	\$1,199,106	\$545,515	\$0	\$0	\$0	\$9,617,363	\$210,968	\$20,932,326	\$392,854	\$70,918,985
MURFREESBORO	\$7,738,008	\$0	\$0	\$1,586,510	\$405,422	\$173,703	\$516,697	\$0	\$0	\$1,818,773	\$0	\$5,616,575	\$3,031,207	\$20,886,895
SCOTT COUNTY	\$2,076,925	\$0	\$84,526	\$1,192,748	\$112,173	\$0	\$0	\$0	\$163,343	\$669,292	\$0	\$3,151,737	\$450,241	\$7,900,984
*ONEIDA	\$2,234,957	\$0	\$16,121	\$357,800	\$12,155	\$0	\$0	\$0	\$28,187	\$286,720	\$0	\$1,229,554	\$161,485	\$4,326,982
SEQUATCHIE COUNTY	\$1,679,270	\$0	\$100,528	\$741,349	\$0	\$187,879	\$54,928	\$0	\$0	\$607,057	\$0	\$1,978,018	\$65,034	\$5,414,063
SEVIER COUNTY	\$9,154,807	\$0	\$227,328	\$3,627,620	\$516,468	\$209,745	\$0	\$0	\$0	\$3,779,111	\$0	\$20,549,993	\$848,260	\$38,913,331
SHELBY COUNTY	\$90,459,678	\$0	\$3,240,625	\$67,047,122	\$6,511,325	\$1,153,397	\$2,712,174	\$0	\$0	\$32,665,357	\$153,849	\$177,988,402	\$36,732,134	\$418,664,064
ARLINGTON	\$2,662,788	\$0	\$55,375	\$784,036	\$64,157	\$9,727	\$55,386	\$0	\$0	\$934,783	\$0	\$2,223,266	\$6,926	\$6,852,444
BARTLETT	\$4,920,267	\$0	\$147,762	\$3,461,764	\$113,939	\$18,225	\$0	\$0	\$0	\$1,742,433	\$0	\$14,316,290	\$849,656	\$25,570,136
COLLIERVILLE	\$4,217,504	\$0	\$89,870	\$2,490,737	\$206,937	\$13,250	\$0	\$0	\$0	\$1,793,929	\$0	\$10,777,039	\$1,171,502	\$20,760,767
GERMANTOWN	\$2,634,462	\$0	\$50,682	\$1,482,641	\$82,595	\$13,534	\$109,902	\$0	\$0	\$1,150,484	\$0	\$13,317,277	\$30,239	\$18,871,816
LAKELAND	\$859,299	\$0	\$0	\$359,779	\$41,424	\$0	\$27,693	\$0	\$0	\$320,882	\$0	\$3,684,758	\$503,022	\$5,796,856
MILLINGTON	\$2,217,788	\$0	\$50,550	\$916,960	\$75,217	\$15,844	\$6,230	\$0	\$0	\$671,322	\$0	\$5,301,273	\$790,043	\$10,045,227
SMITH COUNTY	\$2,537,050	\$0	\$56,711	\$613,371	\$82,787	\$0	\$0	\$0	\$0	\$647,010	\$0	\$1,410,216	\$507,723	\$5,854,868
STEWART COUNTY	\$1,704,192	\$0	\$33,314	\$555,320	\$89,294	\$0	\$0	\$0	\$57,511	\$482,720	\$0	\$1,376,202	\$118,471	\$4,417,024
SULLIVAN COUNTY	\$6,395,122	\$0	\$191,162	\$2,727,843	\$388,610	\$0	\$0	\$0	\$0	\$2,620,715	\$46,209	\$3,618,376	\$1,019,198	\$17,007,233
BRISTOL	\$2,851,036	\$0	\$119,437	\$1,140,876	\$179,263	\$0	\$0	\$0	\$0	\$866,728	\$27,871	\$5,744,951	\$1,143,834	\$12,073,994
KINGSPORT	\$4,862,964	\$0	\$146,054	\$2,265,473	\$436,714	\$10,355	\$0	\$0	\$0	\$1,795,915	\$0	\$5,577,006	\$1,698,144	\$16,792,625
SUMNER COUNTY	\$18,476,084	\$0	\$377,705	\$3,735,387	\$759,237	\$128,511	\$0	\$0	\$0	\$5,794,902	\$82,249	\$15,349,315	\$1,341,166	\$46,044,556
TIPTON COUNTY	\$7,487,913	\$161,913	\$206,894	\$2,403,900	\$284,352	\$10,066	\$0	\$0	\$0	\$2,520,000	\$0	\$10,657,775	\$3,270,651	\$27,003,665
TROUSDALE COUNTY	\$1,282,995	\$0	\$24,700	\$233,284	\$15,118	\$0	\$0	\$0	\$9,370	\$320,554	\$0	\$1,905,710	\$64,831	\$3,856,562
UNICOI COUNTY	\$1,763,328	\$0	\$77,137	\$644,081	\$93,138	\$7,391	\$44,053	\$0	\$0	\$878,272	\$0	\$2,009,624	\$107,199	\$5,624,224
UNION COUNTY	\$0	\$0	\$67,537	\$1,038,548	\$152,728	\$37,020	\$0	\$0	\$82,084	\$1,152,633	\$0	\$4,248,248	\$3,796,039	\$10,574,836
VAN BUREN COUNTY	\$595,128	\$0	\$21,064	\$303,082	\$41,985	\$0	\$0	\$0	\$17,508	\$197,837	\$0	\$1,100,671	\$318,937	\$2,596,212
WARREN COUNTY	\$4,801,842	\$0	\$182,375	\$2,529,765	\$441,473	\$33,888	\$0	\$0	\$116,020	\$1,869,793	\$0	\$9,926,101	\$2,514,207	\$22,415,465
WASHINGTON COUNTY	\$5,204,001	\$0	\$136,440	\$1,725,411	\$267,489	\$0	\$0	\$0	\$0	\$1,915,416	\$0	\$5,666,956	\$607,890	\$15,523,603

TABLE 14 21-22

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	COVID RELIEF FUNDS	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
JOHNSON CITY	\$4,987,592	\$0	\$140,327	\$1,867,964	\$311,815	\$22,857	\$13,756	\$0	\$0	\$1,897,003	\$82,200	\$7,495,422	\$1,923,335	\$18,742,272
WAYNE COUNTY	\$1,561,609	\$0	\$39,972	\$674,788	\$65,658	\$0	\$0	\$0	\$44,838	\$563,547	\$0	\$4,563,874	\$356,315	\$7,870,601
WEAKLEY COUNTY	\$3,284,351	\$0	\$81,586	\$1,249,064	\$163,640	\$0	\$0	\$0	\$76,481	\$1,118,529	\$0	\$4,799,107	\$628,283	\$11,401,041
WHITE COUNTY	\$3,414,235	\$0	\$126,378	\$1,074,739	\$222,431	\$0	\$84,144	\$0	\$80,515	\$914,156	\$0	\$4,524,439	\$739,996	\$11,181,034
WILLIAMSON COUNTY	\$21,114,771	\$0	\$510,078	\$686,639	\$505,021	\$17,990	\$0	\$0	\$0	\$7,144,046	\$0	\$2,702,463	\$141,201	\$32,822,208
*FRANKLIN	\$2,869,717	\$0	\$0	\$388,448	\$72,299	\$24,565	\$0	\$0	\$0	\$925,239	\$0	\$2,188,034	\$1,284,525	\$7,752,827
WILSON COUNTY	\$11,087,054	\$0	\$288,180	\$1,610,996	\$532,084	\$72,538	\$0	\$0	\$0	\$4,602,258	\$133,589	\$10,242,360	\$164,663	\$28,733,723
*LEBANON	\$3,787,514	\$0	\$0	\$781,852	\$57,826	\$33,578	\$0	\$0	\$0	\$1,116,754	\$0	\$2,216,273	\$1,733,706	\$9,727,503
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$708,706,962	\$1,203,631	\$20,670,539	\$312,950,528	\$36,578,805	\$7,577,251	\$8,540,721	\$0	\$3,983,097	\$244,190,903	\$1,852,011	\$906,161,135	\$193,768,668	\$2,446,184,250

*SPECIAL SCHOOL DISTRICT

TABLE 15 21-22

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$4,783,439	\$4,783,439	\$19,643,899
CLINTON	\$0	\$0	\$0	\$2,604,951
OAK RIDGE	\$36,815	\$1,160,023	\$1,196,838	\$14,920,576
BEDFORD COUNTY	\$0	\$2,172,500	\$2,172,500	\$19,547,522
BENTON COUNTY	\$0	\$376,424	\$376,424	\$9,101,087
BLEDSON COUNTY	\$0	\$0	\$0	\$6,090,855
BLOUNT COUNTY	\$0	\$138,196	\$138,196	\$21,702,041
ALCOA	\$0	\$0	\$0	\$4,749,020
MARYVILLE	\$0	\$1,068,745	\$1,068,745	\$12,808,071
BRADLEY COUNTY	\$0	\$74,390	\$74,390	\$30,238,240
CLEVELAND	\$0	\$0	\$0	\$14,186,507
CAMPBELL COUNTY	\$0	\$57,233	\$57,233	\$19,118,165
CANNON COUNTY	\$0	\$0	\$0	\$5,212,942
CARROLL COUNTY	\$0	\$0	\$0	\$35,590
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$1,911,158
*HUNTINGDON	\$0	\$0	\$0	\$3,475,153
*MCKENZIE	\$2,275	\$0	\$2,275	\$2,956,730
*S. CARROLL	\$0	\$23,275	\$23,275	\$1,004,275
*W. CARROLL	\$0	\$0	\$0	\$2,719,445
CARTER COUNTY	\$0	\$94,683	\$94,683	\$13,850,114
ELIZABETHTON	\$0	\$0	\$0	\$6,477,685
CHEATHAM COUNTY	\$0	\$0	\$0	\$10,029,619
CHESTER COUNTY	\$0	\$0	\$0	\$6,956,237
CLAIBORNE COUNTY	\$0	\$0	\$0	\$12,900,102
CLAY COUNTY	\$82,813	\$34,541	\$117,354	\$3,166,837
COCKE COUNTY	\$0	\$95,625	\$95,625	\$12,971,901
NEWPORT	\$0	\$0	\$0	\$3,426,719
COFFEE COUNTY	\$0	\$46,268	\$46,268	\$12,022,825
MANCHESTER	\$0	\$0	\$0	\$5,041,667
TULLAHOMA	\$0	\$0	\$0	\$7,909,017
CROCKETT COUNTY	\$0	\$0	\$0	\$4,646,099
ALAMO	\$0	\$0	\$0	\$964,761
BELLS	\$0	\$27,531	\$27,531	\$1,135,794
CUMBERLAND COUNTY	\$0	\$0	\$0	\$14,274,160
DAVIDSON COUNTY	\$0	\$33,516,901	\$33,516,901	\$258,854,403
DECATUR COUNTY	\$0	\$0	\$0	\$4,129,112
DEKALB COUNTY	\$161,927	\$0	\$161,927	\$6,001,122
DICKSON COUNTY	\$0	\$128,191	\$128,191	\$18,125,858
DYER COUNTY	\$0	\$60,907	\$60,907	\$8,170,325
DYERSBURG	\$0	\$0	\$0	\$9,843,789
FAYETTE COUNTY	\$0	\$0	\$0	\$11,669,062
FENTRESS COUNTY	\$0	\$79,019	\$79,019	\$6,661,548
FRANKLIN COUNTY	\$0	\$0	\$0	\$13,029,257
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$4,192,650
*MILAN	\$0	\$0	\$0	\$5,767,804
*TRENTON	\$0	\$0	\$0	\$4,704,977
*BRADFORD	\$0	\$42,385	\$42,385	\$1,574,341
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$9,348,586
GILES COUNTY	\$0	\$0	\$0	\$7,871,842
GRAINGER COUNTY	\$0	\$75,361	\$75,361	\$7,894,818
GREENE COUNTY	\$0	\$96,611	\$96,611	\$13,163,918
GREENEVILLE	\$0	\$54,268	\$54,268	\$7,336,074
GRUNDY COUNTY	\$0	\$0	\$0	\$5,500,303
HAMBLÉN COUNTY	\$0	\$0	\$0	\$27,909,315
HAMILTON COUNTY	\$17,829	\$1,060,879	\$1,078,708	\$130,317,751
HANCOCK COUNTY	\$0	\$0	\$0	\$4,617,712
HARDEMAN COUNTY	\$0	\$0	\$0	\$10,542,165
HARDIN COUNTY	\$0	\$0	\$0	\$9,558,367
HAWKINS COUNTY	\$0	\$124,391	\$124,391	\$17,800,030
ROGERSVILLE	\$0	\$0	\$0	\$1,907,415
HAYWOOD COUNTY	\$0	\$56,956	\$56,956	\$10,419,648
HENDERSON COUNTY	\$0	\$57,842	\$57,842	\$8,638,809
LEXINGTON	\$0	\$0	\$0	\$3,354,447
HENRY COUNTY	\$0	\$221,843	\$221,843	\$7,996,065
*PARIS	\$0	\$0	\$0	\$5,351,389
HICKMAN COUNTY	\$0	\$71,503	\$71,503	\$6,658,136
HOUSTON COUNTY	\$0	\$0	\$0	\$2,640,122

TABLE 15 21-22

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HUMPHREYS COUNTY	\$0	\$0	\$0	\$6,358,086
JACKSON COUNTY	\$0	\$0	\$0	\$4,654,261
JEFFERSON COUNTY	\$0	\$71,028	\$71,028	\$19,682,389
JOHNSON COUNTY	\$0	\$60,000	\$60,000	\$5,264,899
KNOX COUNTY	\$0	\$1,030,863	\$1,030,863	\$105,251,967
LAKE COUNTY	\$0	\$0	\$0	\$2,488,864
LAUDERDALE COUNTY	\$0	\$393,078	\$393,078	\$13,459,419
LAWRENCE COUNTY	\$0	\$477,174	\$477,174	\$17,865,246
LEWIS COUNTY	\$0	\$0	\$0	\$5,452,600
LINCOLN COUNTY	\$0	\$90,417	\$90,417	\$9,313,588
FAYETTEVILLE	\$2,147	\$0	\$2,147	\$4,047,899
LOUDON COUNTY	\$0	\$245,371	\$245,371	\$9,255,573
LENOIR CITY	\$0	\$0	\$0	\$7,310,920
MCMINN COUNTY	\$0	\$2,613	\$2,613	\$12,541,479
ATHENS	\$0	\$790	\$790	\$6,533,697
ETOWAH	\$0	\$157	\$157	\$1,710,662
MCNAIRY COUNTY	\$0	\$0	\$0	\$9,407,290
MACON COUNTY	\$0	\$326,232	\$326,232	\$8,373,195
MADISON COUNTY	\$0	\$189,435	\$189,435	\$31,345,186
MARION COUNTY	\$0	\$0	\$0	\$10,614,787
*RICHARD CITY	\$0	\$3,348	\$3,348	\$668,171
MARSHALL COUNTY	\$0	\$0	\$0	\$12,184,727
MAURY COUNTY	\$0	\$213,361	\$213,361	\$27,611,806
MEIGS COUNTY	\$0	\$0	\$0	\$5,171,573
MONROE COUNTY	\$0	\$287,484	\$287,484	\$13,455,819
SWEETWATER	\$0	\$0	\$0	\$4,634,874
MONTGOMERY COUNTY	\$1,178,598	\$1,486,648	\$2,665,246	\$83,678,580
MOORE COUNTY	\$0	\$0	\$0	\$1,803,408
MORGAN COUNTY	\$0	\$0	\$0	\$10,028,159
OBION COUNTY	\$0	\$0	\$0	\$9,127,606
UNION CITY	\$0	\$0	\$0	\$6,090,097
OVERTON COUNTY	\$0	\$24,600	\$24,600	\$8,061,793
PERRY COUNTY	\$0	\$0	\$0	\$3,964,297
PICKETT COUNTY	\$47,644	\$411,176	\$458,820	\$2,294,348
POLK COUNTY	\$0	\$443,766	\$443,766	\$6,872,947
PUTNAM COUNTY	\$0	\$102,977	\$102,977	\$30,738,412
RHEA COUNTY	\$0	\$80,620	\$80,620	\$11,694,526
DAYTON	\$0	\$0	\$0	\$1,874,134
ROANE COUNTY	\$0	\$0	\$0	\$15,112,461
ROBERTSON COUNTY	\$0	\$86,000	\$86,000	\$21,252,069
RUTHERFORD COUNTY	\$0	\$945,573	\$945,573	\$71,864,558
MURFREESBORO	\$0	\$2,522,381	\$2,522,381	\$23,409,276
SCOTT COUNTY	\$0	\$0	\$0	\$7,900,984
*ONEIDA	\$0	\$0	\$0	\$4,326,982
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$5,414,063
SEVIER COUNTY	\$0	\$0	\$0	\$38,913,331
SHELBY COUNTY	\$0	\$47,230,594	\$47,230,594	\$465,894,658
ARLINGTON	\$0	\$0	\$0	\$6,852,444
BARTLETT	\$0	\$2,140,000	\$2,140,000	\$27,710,136
COLLIERVILLE	\$0	\$0	\$0	\$20,760,767
GERMANTOWN	\$0	\$0	\$0	\$18,871,816
LAKELAND	\$0	\$13,195	\$13,195	\$5,810,051
MILLINGTON	\$97,104	\$242,437	\$339,541	\$10,384,768
SMITH COUNTY	\$0	\$0	\$0	\$5,854,868
STEWART COUNTY	\$225,055	\$0	\$225,055	\$4,642,079
SULLIVAN COUNTY	\$0	\$150,348	\$150,348	\$17,157,581
BRISTOL	\$0	\$57,135	\$57,135	\$12,131,129
KINGSPORT	\$0	\$64,937	\$64,937	\$16,857,562
SUMNER COUNTY	\$0	\$221,146	\$221,146	\$46,265,702
TIPTON COUNTY	\$0	\$0	\$0	\$27,003,665
TROUSDALE COUNTY	\$0	\$0	\$0	\$3,856,562
UNICOI COUNTY	\$204,464	\$244,624	\$449,088	\$6,073,312
UNION COUNTY	\$0	\$0	\$0	\$10,574,836
VAN BUREN COUNTY	\$0	\$0	\$0	\$2,596,212
WARREN COUNTY	\$0	\$84,042	\$84,042	\$22,499,507
WASHINGTON COUNTY	\$0	\$132,556	\$132,556	\$15,656,158
JOHNSON CITY	\$0	\$17,032	\$17,032	\$18,759,304
WAYNE COUNTY	\$0	\$0	\$0	\$7,870,601
WEAKLEY COUNTY	\$0	\$0	\$0	\$11,401,041

TABLE 15 21-22

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
WHITE COUNTY	\$0	\$38,933	\$38,933	\$11,219,967
WILLIAMSON COUNTY	\$0	\$499,205	\$499,205	\$33,321,413
*FRANKLIN	\$0	\$0	\$0	\$7,752,827
WILSON COUNTY	\$0	\$200,062	\$200,062	\$28,933,785
*LEBANON	\$0	\$0	\$0	\$9,727,503
ASD	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,056,671	\$106,631,269	\$108,687,940	\$2,554,872,190

*SPECIAL SCHOOL DISTRICT

TABLE 16 21-22

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$17,096,641	\$492,000	\$12,961,003	\$11,685	\$0	\$2,748	\$30,564,077
CLINTON	\$2,437,736	\$0	\$1,862,463	\$474	\$605,000	\$361	\$4,906,034
OAK RIDGE	\$12,607,917	\$0	\$8,715,098	\$0	\$15,493,963	\$0	\$36,816,978
BEDFORD COUNTY	\$9,338,346	\$386,549	\$3,910,869	\$0	\$0	\$1,900	\$13,637,664
BENTON COUNTY	\$4,207,756	\$1,257	\$2,985,115	\$0	\$0	\$1,403	\$7,195,530
BLED SOE COUNTY	\$2,027,281	\$10,829	\$1,423,002	\$20,587	\$0	\$10,717	\$3,492,416
BLOUNT COUNTY	\$28,752,407	\$236,598	\$24,655,009	\$9,099	\$0	\$5,643	\$53,658,756
ALCOA	\$8,602,022	\$34,583	\$4,980,947	\$0	\$0	\$1,151	\$13,618,703
MARYVILLE	\$21,813,779	\$91,756	\$13,259,355	\$0	\$0	\$3,048	\$35,167,938
BRADLEY COUNTY	\$17,510,340	\$714,888	\$17,117,940	\$76,624	\$0	\$5,804	\$30,425,597
CLEVELAND	\$6,825,205	\$385,233	\$8,136,036	\$42,055	\$5,605,300	\$2,991	\$20,996,820
CAMPBELL COUNTY	\$5,489,245	\$0	\$4,853,685	\$33	\$0	\$1,715	\$10,344,678
CANNON COUNTY	\$2,017,198	\$1,032	\$1,135,024	\$6,162	\$0	\$475	\$3,159,891
CARROLL COUNTY	\$352,878	\$47,619	\$132,290	\$0	\$0	\$52	\$532,839
*HOLLOW ROCK-BR	\$660,355	\$13,681	\$585,101	\$0	\$0	\$210	\$1,259,347
*HUNTINGDON	\$1,608,444	\$237,212	\$1,249,153	\$0	\$0	\$467	\$3,095,276
*MCKENZIE	\$1,357,688	\$14,628	\$1,211,291	\$0	\$0	\$462	\$2,584,069
*S. CARROLL	\$556,793	\$7,982	\$300,561	\$0	\$0	\$118	\$865,454
*W. CARROLL	\$1,331,584	\$14,965	\$804,245	\$0	\$0	\$308	\$2,151,103
CARTER COUNTY	\$6,035,745	\$114,682	\$6,433,168	\$54,413	\$0	\$908	\$12,638,917
ELIZABETHTON	\$3,535,498	\$60,120	\$3,448,446	\$31,937	\$2,400,000	\$533	\$9,476,535
CHEATHAM COUNTY	\$8,224,432	\$55,583	\$5,316,283	\$0	\$0	\$2,793	\$13,599,091
CHESTER COUNTY	\$1,948,963	\$278,443	\$2,133,256	\$0	\$0	\$1,150	\$4,361,812
CLAIBORNE COUNTY	\$6,452,000	\$561,552	\$4,537,283	\$10,400	\$0	\$2,670	\$11,563,904
CLAY COUNTY	\$1,539,720	\$0	\$954,727	\$11,422	\$0	\$434	\$2,506,303
COCKE COUNTY	\$4,566,326	\$42,234	\$5,586,572	\$39,777	\$0	\$1,114	\$10,236,023
NEWPORT	\$456,712	\$4,204	\$943,669	\$3,969	\$611,000	\$142	\$2,019,695
COFFEE COUNTY	\$9,248,452	\$176,488	\$6,006,429	\$0	\$0	\$2,242	\$15,433,610
MANCHESTER	\$2,943,864	\$59,129	\$2,665,458	\$0	\$1,858,467	\$721	\$7,527,639
TULLAHOMA	\$6,778,857	\$122,664	\$8,217,358	\$0	\$4,840,821	\$1,504	\$19,991,204
CROCKETT COUNTY	\$1,451,626	\$0	\$987,948	\$815	\$0	\$565	\$2,440,954
ALAMO	\$315,531	\$0	\$229,021	\$0	\$72,414	\$170	\$617,136
BELLS	\$214,196	\$0	\$180,461	\$0	\$47,000	\$106	\$441,763
CUMBERLAND COUNTY	\$6,098,590	\$0	\$13,856,668	\$0	\$0	\$0	\$19,955,258
DAVIDSON COUNTY	\$541,255,795	\$2,669,016	\$438,535,230	\$757,110	\$3,145,900	\$85,377	\$986,448,429
DECATUR COUNTY	\$1,966,704	\$0	\$1,796,156	\$5,181	\$0	\$819	\$3,768,860
DEKALB COUNTY	\$3,388,550	\$0	\$1,574,284	\$0	\$0	\$1,631	\$4,964,465
DICKSON COUNTY	\$12,001,225	\$450	\$18,961,373	\$0	\$0	\$4,591	\$30,967,639
DYER COUNTY	\$5,058,338	\$207	\$7,163,350	\$9,273	\$0	\$1,706	\$12,232,874
DYERSBURG	\$2,680,595	\$0	\$7,848,663	\$20,925	\$0	\$1,229	\$10,551,412
FAYETTE COUNTY	\$4,446,269	\$54,848	\$6,973,049	\$0	\$0	\$3,546	\$11,477,713
FENTRESS COUNTY	\$786,378	\$0	\$3,250,368	\$0	\$0	\$1,568	\$4,038,314
FRANKLIN COUNTY	\$11,337,740	\$77,492	\$7,181,260	\$78,660	\$0	\$61,803	\$18,736,956
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$1,057,830	\$0	\$2,007,113	\$231	\$3,065,174
*MILAN	\$4,217,030	\$193,814	\$2,063,536	\$13,955	\$0	\$548	\$6,488,884
*TRENTON	\$2,848,975	\$2,651	\$1,363,153	\$8,993	\$0	\$363	\$4,224,135
*BRADFORD	\$934,273	\$9,489	\$584,082	\$0	\$0	\$179	\$1,528,023
*GIBSON CO. SPEC.	\$7,278,582	\$162,207	\$4,137,803	\$28,166	\$0	\$1,104	\$11,607,862
GILES COUNTY	\$6,676,300	\$0	\$5,982,146	\$0	\$0	\$2,233	\$12,660,679
GRAINGER COUNTY	\$2,604,621	\$173,487	\$2,335,602	\$0	\$0	\$9,263	\$5,122,973
GREENE COUNTY	\$7,937,254	\$327,591	\$10,059,335	\$44,507	\$0	\$2,303	\$18,370,990
GREENEVILLE	\$3,686,004	\$157,168	\$4,929,531	\$18,594	\$5,913,204	\$1,237	\$14,705,738
GRUNDY COUNTY	\$1,709,076	\$6,305	\$799,825	\$0	\$0	\$561	\$2,515,767
HAMBLETON COUNTY	\$11,995,182	\$231,956	\$18,573,100	\$102,898	\$0	\$0	\$30,903,135
HAMILTON COUNTY	\$131,645,246	\$17,727,643	\$110,018,843	\$0	\$0	\$13,333	\$259,405,065
HANCOCK COUNTY	\$764,443	\$11	\$421,584	\$7,110	\$0	\$456	\$1,193,604
HARDEMAN COUNTY	\$5,882,267	\$63,991	\$3,493,979	\$0	\$0	\$2,556	\$9,442,793
HARDIN COUNTY	\$8,551,942	\$2,465	\$6,692,545	\$210,960	\$0	\$618	\$15,458,529

TABLE 16 21-22

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HAWKINS COUNTY	\$11,287,482	\$103,433	\$7,420,264	\$28,406	\$0	\$3,765	\$18,843,349
ROGERSVILLE	\$700,500	\$0	\$741,275	\$1,680	\$842,685	\$365	\$2,286,504
HAYWOOD COUNTY	\$4,148,839	\$117,145	\$2,812,327	\$24,746	\$0	\$507	\$7,103,564
HENDERSON COUNTY	\$3,339,166	\$62,491	\$4,929,999	\$42,415	\$0	\$1,684	\$8,375,755
LEXINGTON	\$1,008,581	\$8,416	\$1,494,500	\$5,703	\$0	\$295	\$2,517,495
HENRY COUNTY	\$5,315,943	\$7,747	\$6,182,201	\$85,566	\$0	\$1,548	\$11,593,005
*PARIS	\$3,516,652	\$127,264	\$2,467,141	\$54,861	\$0	\$635	\$6,166,553
HICKMAN COUNTY	\$3,255,860	\$9,036	\$2,700,913	\$0	\$0	\$1,188	\$5,966,997
HOUSTON COUNTY	\$698,754	\$30,664	\$975,558	\$0	\$0	\$616	\$1,705,592
HUMPHREYS COUNTY	\$4,313,577	\$0	\$3,271,119	\$11,951	\$0	\$686	\$7,597,333
JACKSON COUNTY	\$1,878,484	\$20,089	\$1,412,059	\$0	\$0	\$656	\$3,311,289
JEFFERSON COUNTY	\$11,328,765	\$57,572	\$8,599,941	\$94,440	\$0	\$1,815	\$20,082,533
JOHNSON COUNTY	\$2,688,492	\$25,605	\$987,950	\$15,000	\$0	\$1,250	\$3,718,297
KNOX COUNTY	\$108,418,760	\$0	\$220,845,740	\$709,767	\$0	\$37,427	\$330,011,695
LAKE COUNTY	\$891,177	\$0	\$485,383	\$0	\$0	\$289	\$1,376,849
LAUDERDALE COUNTY	\$3,229,960	\$76,047	\$2,839,975	\$22,635	\$0	\$3,916	\$6,172,534
LAWRENCE COUNTY	\$6,245,282	\$0	\$8,543,923	\$0	\$0	\$1,520	\$14,790,725
LEWIS COUNTY	\$1,310,421	\$144,412	\$3,079,541	\$24,754	\$0	\$380	\$4,559,508
LINCOLN COUNTY	\$5,099,000	\$0	\$4,856,494	\$126,909	\$0	\$1,923	\$10,084,326
FAYETTEVILLE	\$1,324,861	\$0	\$1,177,645	\$39,021	\$950,508	\$494	\$3,492,529
LOUDON COUNTY	\$14,289,778	\$487,456	\$6,341,555	\$2,674,037	\$0	\$1,321	\$23,794,147
LENOIR CITY	\$5,827,567	\$250,585	\$7,030,021	\$451,233	\$164,000	\$0	\$13,723,407
MCMINN COUNTY	\$4,827,259	\$111,929	\$8,569,202	\$23,301	\$0	\$3,012	\$13,534,704
ATHENS	\$1,465,160	\$29,827	\$4,975,568	\$7,048	\$0	\$929	\$6,478,533
ETOWAH	\$291,403	\$5,922	\$507,246	\$1,399	\$143,395	\$185	\$949,550
MCNAIRY COUNTY	\$3,980,245	\$0	\$2,760,668	\$42,368	\$0	\$1,254	\$6,784,535
MACON COUNTY	\$3,560,934	\$0	\$3,279,699	\$48,832	\$0	\$1,644	\$6,891,109
MADISON COUNTY	\$7,296,112	\$429,884	\$45,434,382	\$59,973	\$0	\$11,122	\$53,231,472
MARION COUNTY	\$5,480,864	\$71,472	\$5,825,046	\$85,181	\$0	\$1,998	\$11,464,561
*RICHARD CITY	\$324,633	\$3,842	\$321,231	\$4,717	\$0	\$111	\$654,533
MARSHALL COUNTY	\$9,926,660	\$0	\$4,350,347	\$0	\$0	\$2,081	\$14,279,088
MAURY COUNTY	\$28,646,815	\$0	\$27,007,843	\$0	\$0	\$7,591	\$55,662,249
MENGS COUNTY	\$1,447,325	\$541,009	\$1,002,736	\$53,221	\$0	\$476	\$3,044,767
MONROE COUNTY	\$5,982,255	\$519,731	\$6,513,593	\$27,973	\$0	\$2,612	\$13,046,163
SWEETWATER	\$2,157,720	\$142,092	\$1,553,407	\$7,652	\$0	\$693	\$3,861,564
MONTGOMERY COUNTY	\$31,542,073	\$592,454	\$87,313,712	\$261,368	\$0	\$0	\$119,709,607
MOORE COUNTY	\$3,313,874	\$0	\$770,255	\$0	\$0	\$637	\$4,084,766
MORGAN COUNTY	\$2,929,974	\$0	\$0	\$74,471	\$0	\$515	\$3,004,960
OBION COUNTY	\$4,781,146	\$43,719	\$4,674,934	\$33,073	\$0	\$1,581	\$9,534,453
UNION CITY	\$2,225,976	\$20,497	\$2,150,178	\$14,098	\$1,212,500	\$647	\$5,623,895
OVERTON COUNTY	\$2,032,302	\$138,976	\$3,777,439	\$153,808	\$0	\$1,720	\$6,104,245
PERRY COUNTY	\$1,395,402	\$2,778	\$912,941	\$19,915	\$0	\$513	\$2,331,550
PICKETT COUNTY	\$695,473	\$363	\$880,434	\$0	\$0	\$185	\$1,576,455
POLK COUNTY	\$2,433,315	\$97,041	\$3,180,259	\$10,666	\$0	\$2,912	\$5,724,192
PUTNAM COUNTY	\$18,380,610	\$160,232	\$18,088,124	\$240,011	\$0	\$6,242	\$36,875,219
RHEA COUNTY	\$5,046,086	\$9,877	\$6,006,444	\$30,879	\$0	\$2,004	\$11,095,290
DAYTON	\$512,758	\$0	\$1,057,921	\$0	\$315,675	\$0	\$1,886,354
ROANE COUNTY	\$16,215,656	\$413,855	\$10,969,249	\$0	\$0	\$2,682	\$27,601,442
ROBERTSON COUNTY	\$17,533,365	\$917,629	\$19,535,226	\$0	\$0	\$4,950	\$37,991,169
RUTHERFORD COUNTY	\$101,427,121	\$174,415	\$104,809,534	\$2,742,570	\$0	\$14,075	\$209,167,715
MURFREESBORO	\$16,530,494	\$972	\$18,435,825	\$0	\$7,885,103	\$2,423	\$42,854,817
SCOTT COUNTY	\$1,918,225	\$0	\$1,813,697	\$0	\$0	\$646	\$3,732,567
*ONENDA	\$1,468,007	\$0	\$815,718	\$0	\$0	\$347	\$2,284,071
SEQUATCHIE COUNTY	\$3,360,002	\$26,235	\$2,182,030	\$34,650	\$0	\$1,235	\$5,604,152
SEVIER COUNTY	\$38,682,498	\$799,944	\$109,032,110	\$403,301	\$0	\$103,202	\$149,021,055
SHELBY COUNTY	\$295,732,090	\$12,000,595	\$205,899,001	\$0	\$1,377,183	\$0	\$515,008,868
ARLINGTON	\$14,643,233	\$246,011	\$9,301,112	\$0	\$0	\$0	\$24,190,356
BARTLETT	\$24,528,763	\$408,782	\$17,422,440	\$0	\$2,346,019	\$0	\$44,706,004
COLLIERVILLE	\$24,892,588	\$398,268	\$16,238,742	\$2,582,675	\$0	\$0	\$44,112,273
GERMANTOWN	\$19,957,886	\$271,201	\$11,435,002	\$0	\$0	\$0	\$31,664,089

TABLE 16 21-22

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
LAKELAND	\$4,591,510	\$395,874	\$3,201,390	\$0	\$0	\$0	\$8,188,774
MILLINGTON	\$6,596,283	\$114,731	\$4,311,566	\$0	\$500,000	\$0	\$11,522,579
SMITH COUNTY	\$3,881,626	\$10,151	\$2,319,384	\$138,299	\$0	\$2,128	\$6,351,589
STEWART COUNTY	\$763,026	\$100,296	\$1,174,980	\$3,385	\$0	\$922	\$2,042,608
SULLIVAN COUNTY	\$22,779,517	\$0	\$15,601,794	\$85,355	\$0	\$4,187	\$38,470,854
BRISTOL	\$10,604,859	\$0	\$7,348,964	\$37,517	\$4,879,333	\$2,073	\$22,872,746
KINGSPORT	\$19,408,733	\$0	\$13,570,512	\$72,996	\$13,920,386	\$0	\$46,972,627
SUMNER COUNTY	\$86,876,546	\$704,130	\$37,398,358	\$0	\$0	\$7,870	\$124,986,904
TIPTON COUNTY	\$11,041,608	\$167,943	\$7,670,134	\$0	\$0	\$5,357	\$18,885,042
TROUSDALE COUNTY	\$1,654,562	\$231,096	\$1,073,342	\$8,252	\$0	\$846	\$2,968,098
UNICOI COUNTY	\$2,549,532	\$56,710	\$2,799,615	\$29,865	\$0	\$9,899	\$5,445,621
UNION COUNTY	\$2,657,996	\$0	\$1,764,627	\$79,085	\$0	\$1,476	\$4,503,184
VAN BUREN COUNTY	\$753,844	\$52,916	\$1,028,195	\$4,414	\$0	\$323	\$1,839,692
WARREN COUNTY	\$5,335,131	\$265,999	\$11,317,959	\$91,289	\$0	\$0	\$17,010,378
WASHINGTON COUNTY	\$13,379,728	\$247,280	\$21,771,426	\$87,357	\$0	\$1,787	\$35,487,578
JOHNSON CITY	\$12,764,753	\$229,646	\$23,723,123	\$79,248	\$13,892,811	\$1,650	\$50,691,231
WAYNE COUNTY	\$2,251,832	\$0	\$1,046,374	\$31,930	\$0	\$385	\$3,330,521
WEAKLEY COUNTY	\$3,860,153	\$242,945	\$5,882,995	\$65,173	\$0	\$1,748	\$10,053,014
WHITE COUNTY	\$3,797,718	\$47,677	\$3,039,257	\$76,781	\$0	\$1,802	\$6,963,235
WILLIAMSON COUNTY	\$181,733,288	\$923,560	\$102,349,476	\$0	\$0	\$9,995	\$285,016,319
*FRANKLIN	\$38,799,941	\$58,601	\$6,953,706	\$759,525	\$0	\$664	\$46,572,437
WILSON COUNTY	\$46,482,619	\$0	\$31,057,492	\$500,118	\$0	\$7,476	\$78,047,705
*LEBANON	\$13,378,318	\$11,126	\$7,921,757	\$186,053	\$0	\$1,407	\$21,498,661
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,402,684,241	\$49,994,895	\$2,219,896,803	\$15,338,701	\$91,029,781	\$556,376	\$4,779,500,797

*SPECIAL SCHOOL DISTRICT

TABLE 17 21-22

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$356,676	\$118,172	\$0	\$185,850	\$74,836	\$260,686	\$735,534
CLINTON	\$1,600	\$40,179	\$0	\$2,021	\$107,347	\$109,368	\$151,147
OAK RIDGE	\$344,829	\$100,116	\$0	\$515,310	\$72,267	\$587,577	\$1,032,522
BEDFORD COUNTY	\$590,803	\$180,527	\$0	\$168,113	\$248,829	\$416,942	\$1,188,272
BENTON COUNTY	\$0	\$67,898	\$0	\$35,439	\$32,622	\$68,061	\$135,959
BLEDSoE COUNTY	\$0	\$87,740	\$0	\$1,782	\$47,519	\$49,301	\$137,041
BLOUNT COUNTY	\$0	\$0	\$0	\$2,219,861	\$117,383	\$2,337,244	\$2,337,244
ALCOA	\$330,550	\$98,416	\$0	\$49,708	\$203,620	\$253,327	\$682,293
MARYVILLE	\$744,703	\$398,784	\$0	\$1,003,032	\$334,763	\$1,337,795	\$2,481,282
BRADLEY COUNTY	\$0	\$603,428	\$0	\$31,300	\$233,015	\$264,315	\$867,742
CLEVELAND	\$101,285	\$101,293	\$0	\$8,112	\$240,447	\$248,560	\$451,138
CAMPBELL COUNTY	\$0	\$126,629	\$0	\$3,691	\$172,997	\$176,688	\$303,317
CANNON COUNTY	\$3,000	\$97,261	\$0	\$36,205	\$54,963	\$91,168	\$191,429
CARROLL COUNTY	\$0	\$0	\$105,218	\$120,589	\$4,469	\$125,058	\$230,276
*HOLLOW ROCK-BR	\$0	\$15,515	\$0	\$27,142	\$12,878	\$40,020	\$55,535
*HUNTINGDON	\$350	\$64,032	\$0	\$14,474	\$73,018	\$87,492	\$151,874
*MCKENZIE	\$1,440	\$38,877	\$0	\$24,635	\$33,011	\$57,646	\$97,963
*S. CARROLL	\$0	\$17,187	\$0	\$3,230	\$13,875	\$17,105	\$34,292
*W. CARROLL	\$0	\$31,681	\$0	\$11,347	\$24,918	\$36,265	\$67,946
CARTER COUNTY	\$0	\$209,529	\$0	\$108,730	\$123,838	\$232,568	\$442,097
ELIZABETHTON	\$574,985	\$37,924	\$0	\$23,937	\$12,376	\$36,313	\$649,222
CHEATHAM COUNTY	\$0	\$299,879	\$0	\$1,142,689	\$526,517	\$1,669,207	\$1,969,086
CHESTER COUNTY	\$48,244	\$42,993	\$0	\$52,407	\$15,763	\$68,170	\$159,407
CLAIBORNE COUNTY	\$176,023	\$96,248	\$0	\$203,078	\$408,433	\$611,511	\$883,783
CLAY COUNTY	\$0	\$36,634	\$0	\$15,994	\$32,810	\$48,804	\$85,438
COCKE COUNTY	\$0	\$124,601	\$0	\$88,034	\$1,743,148	\$1,831,182	\$1,955,784
NEWPORT	\$189,004	\$58,506	\$0	\$2,716	\$89,274	\$91,990	\$339,500
COFFEE COUNTY	\$0	\$204,958	\$0	\$87,308	\$133,485	\$220,793	\$425,751
MANCHESTER	\$19,150	\$28,311	\$0	\$26,935	\$60,461	\$87,396	\$134,857
TULLAHOMA	\$617,911	\$165,056	\$0	\$74,613	\$219,411	\$294,023	\$1,076,991
CROCKETT COUNTY	\$0	\$79,277	\$15,658	\$32,542	\$306,330	\$338,872	\$433,807
ALAMO	\$0	\$0	\$0	\$25,500	\$8,661	\$34,161	\$34,161
BELLS	\$0	\$24,809	\$0	\$7,700	\$4,803	\$12,504	\$37,312
CUMBERLAND COUNTY	\$107,680	\$266,075	\$0	\$124,723	\$398,153	\$522,876	\$896,631
DAVIDSON COUNTY	\$1,020,875	\$474,368	\$0	\$7,259,361	\$18,350,002	\$25,609,363	\$27,104,605
DECATUR COUNTY	\$0	\$47,070	\$0	\$93,541	\$40,693	\$134,234	\$181,304
DEKALB COUNTY	\$3,220	\$92,909	\$0	\$20,143	\$67,042	\$87,185	\$183,314
DICKSON COUNTY	\$1,148,838	\$434,645	\$0	\$515,882	\$202,865	\$718,747	\$2,302,230
DYER COUNTY	\$0	\$171,966	\$0	\$264,488	\$185,748	\$450,237	\$622,203
DYERSBURG	\$24,315	\$184,306	\$0	\$394,199	\$47,971	\$442,170	\$650,791
FAYETTE COUNTY	\$890	\$1,259	\$0	\$30,529	\$104,783	\$135,312	\$137,460
FENTRESS COUNTY	\$0	\$26,638	\$0	\$33,917	\$126,285	\$160,202	\$186,841
FRANKLIN COUNTY	\$206,934	\$218,115	\$0	\$99,000	\$129,333	\$228,333	\$653,382
GIBSON COUNTY	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$48,066	\$0	\$8,764	\$94,479	\$103,243	\$151,309
*MILAN	\$0	\$34,576	\$0	\$18,559	\$94,084	\$112,643	\$147,219
*TRENTON	\$0	\$6,532	\$7,182	\$114,289	\$9,284	\$123,573	\$137,287
*BRADFORD	\$0	\$32,754	\$0	\$150,751	\$14,472	\$165,223	\$197,977
*GIBSON CO. SPEC.	\$0	\$115,669	\$0	\$152,167	\$137,475	\$289,642	\$405,311

TABLE 17 21-22

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$511	\$111,315	\$0	\$69,614	\$291,100	\$360,714	\$472,540
GRAINGER COUNTY	\$0	\$109,067	\$0	\$21,285	\$131,807	\$153,092	\$262,159
GREENE COUNTY	\$0	\$378,759	\$69,486	\$378,010	\$1,561,636	\$1,939,646	\$2,387,891
GREENEVILLE	\$647,726	\$152,152	\$0	\$554,635	\$398,981	\$953,616	\$1,753,494
GRUNDY COUNTY	\$0	\$58,165	\$0	\$5	\$313,200	\$313,205	\$371,370
HAMBLÉN COUNTY	\$403,828	\$400,885	\$0	\$316,545	\$391,930	\$708,474	\$1,513,188
HAMILTON COUNTY	\$71,194	\$604,069	\$0	\$4,857,324	\$12,581,556	\$17,438,880	\$18,114,142
HANCOCK COUNTY	\$0	\$0	\$0	\$70,712	\$214,783	\$285,495	\$285,495
HARDEMAN COUNTY	\$1,700	\$145,558	\$0	\$30,880	\$674,605	\$705,485	\$852,743
HARDIN COUNTY	\$0	\$126,484	\$0	\$40,805	\$60,407	\$101,211	\$227,696
HAWKINS COUNTY	\$0	\$172,284	\$12,052	\$322,267	\$3,087,289	\$3,409,556	\$3,593,892
ROGERSVILLE	\$88,565	\$3,114	\$0	\$1	\$21,999	\$22,000	\$113,679
HAYWOOD COUNTY	\$0	\$17,030	\$0	\$23,573	\$334,940	\$358,513	\$375,543
HENDERSON COUNTY	\$0	\$0	\$0	\$170,246	\$141,253	\$311,499	\$311,499
LEXINGTON	\$0	\$39,790	\$0	\$18,504	\$11,235	\$29,739	\$69,529
HENRY COUNTY	\$0	\$119,214	\$0	\$149,502	\$194,228	\$343,730	\$462,943
*PARIS	\$31,410	\$37,202	\$0	\$409,541	\$137,264	\$546,805	\$615,417
HICKMAN COUNTY	\$2,900	\$180,257	\$0	\$13,549	\$145,535	\$159,084	\$342,241
HOUSTON COUNTY	\$9,003	\$91,546	\$0	\$40,860	\$23,587	\$64,447	\$164,996
HUMPHREYS COUNTY	\$690	\$112,757	\$0	\$22,349	\$3,983,129	\$4,005,478	\$4,118,926
JACKSON COUNTY	\$0	\$21,047	\$0	\$53,709	\$29,714	\$83,422	\$104,469
JEFFERSON COUNTY	\$0	\$293,202	\$0	\$301,997	\$108,554	\$410,551	\$703,753
JOHNSON COUNTY	\$0	\$95,300	\$0	\$108,701	\$274,626	\$383,327	\$478,627
KNOX COUNTY	\$339,776	\$963,465	\$0	\$1,769,011	\$3,016,886	\$4,785,896	\$6,089,138
LAKE COUNTY	\$0	\$0	\$0	\$5,146	\$348,278	\$353,424	\$353,424
LAUDERDALE COUNTY	\$475	\$132,470	\$0	\$168,453	\$977,880	\$1,146,333	\$1,279,278
LAWRENCE COUNTY	\$7,600	\$241,631	\$0	\$155,785	\$358,292	\$514,077	\$763,308
LEWIS COUNTY	\$0	\$59,778	\$0	\$124,511	\$5,189	\$129,700	\$189,478
LINCOLN COUNTY	\$0	\$151,135	\$0	\$175,736	\$91,106	\$266,842	\$417,977
FAYETTEVILLE	\$0	\$17,784	\$0	\$55,780	\$13,517	\$69,297	\$87,081
LOUDON COUNTY	\$0	\$39,712	\$0	\$78,053	\$2,089,144	\$2,167,197	\$2,206,909
LENOIR CITY	\$20,980	\$58,461	\$0	\$128,820	\$388,112	\$516,932	\$596,372
MCMINN COUNTY	\$0	\$163,069	\$0	\$62,376	\$256,130	\$318,506	\$481,575
ATHENS	\$161,267	\$58,380	\$0	\$35,288	\$51,799	\$87,086	\$306,733
ETOWAH	\$0	\$16,547	\$0	\$3,635	\$591	\$4,226	\$20,773
MCNAIRY COUNTY	\$0	\$102,603	\$0	\$59,947	\$225,215	\$285,162	\$387,765
MACON COUNTY	\$3,290	\$175,582	\$0	\$53,495	\$36,101	\$89,596	\$268,468
MADISON COUNTY	\$353,551	\$50,725	\$0	\$9,631	\$1,575,127	\$1,584,758	\$1,989,035
MARION COUNTY	\$0	\$147,877	\$0	\$73,106	\$60,059	\$133,165	\$281,041
*RICHARD CITY	\$11,635	\$0	\$0	\$3,235	\$7,796	\$11,031	\$22,666
MARSHALL COUNTY	\$105,368	\$479,873	\$0	\$113,354	\$525,403	\$638,757	\$1,223,998
MAURY COUNTY	\$131,159	\$391,716	\$0	\$531,155	\$424,876	\$956,030	\$1,478,905
MEIGS COUNTY	\$0	\$0	\$0	\$60,476	\$106,441	\$166,917	\$166,917
MONROE COUNTY	\$0	\$75,840	\$312,839	\$85,397	\$226,784	\$312,181	\$700,859
SWEETWATER	\$11,440	\$18,638	\$0	\$30,999	\$79,779	\$110,778	\$140,856
MONTGOMERY COUNTY	\$52,370	\$94,917	\$0	\$950,243	\$4,241,272	\$5,191,514	\$5,338,801
MOORE COUNTY	\$18,000	\$48,890	\$0	\$47,027	\$140,527	\$187,554	\$254,444
MORGAN COUNTY	\$9,309	\$131,407	\$0	\$58,373	\$1,121,865	\$1,180,238	\$1,320,954
OBION COUNTY	\$0	\$124,651	\$0	\$225,898	\$1,119,304	\$1,345,202	\$1,469,853
UNION CITY	\$0	\$102,502	\$0	\$180,930	\$124,586	\$305,516	\$408,017

TABLE 17 21-22

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$97,930	\$0	\$30,780	\$147,220	\$178,000	\$275,930
PERRY COUNTY	\$0	\$57,732	\$0	\$27,615	\$407,104	\$434,719	\$492,451
PICKETT COUNTY	\$0	\$17,075	\$0	\$6,961	\$83,904	\$90,865	\$107,940
POLK COUNTY	\$0	\$85,674	\$0	\$14,528	\$90,827	\$105,355	\$191,029
PUTNAM COUNTY	\$0	\$511,558	\$94,712	\$173,648	\$728,734	\$902,381	\$1,508,651
RHEA COUNTY	\$14,771	\$194,125	\$0	\$25,556	\$188,814	\$214,370	\$423,265
DAYTON	\$56,630	\$20,948	\$0	\$24,371	\$420,952	\$445,323	\$522,901
ROANE COUNTY	\$0	\$207,309	\$0	\$502,105	\$59,516	\$561,620	\$768,929
ROBERTSON COUNTY	\$965,895	\$0	\$0	\$97,401	\$408,780	\$506,181	\$1,472,076
RUTHERFORD COUNTY	\$67,980	\$1,669,550	\$0	\$548,957	\$1,589,609	\$2,138,566	\$3,876,096
MURFREESBORO	\$4,382,233	\$96,408	\$0	\$28,964	\$1,585,406	\$1,614,370	\$6,093,010
SCOTT COUNTY	\$0	\$46,170	\$0	\$36,456	\$57,974	\$94,431	\$140,601
*ONEIDA	\$0	\$15,465	\$0	\$52,900	\$206,392	\$259,291	\$274,756
SEQUATCHIE COUNTY	\$0	\$62,467	\$0	\$73,687	\$114,600	\$188,287	\$250,754
SEVIER COUNTY	\$0	\$252,212	\$0	\$206,425	\$7,938,404	\$8,144,829	\$8,397,041
SHELBY COUNTY	\$0	\$23,394	\$0	\$8,283,144	\$31,565,923	\$39,849,067	\$39,872,461
ARLINGTON	\$509,834	\$314,299	\$0	(\$528,742)	\$121,916	(\$406,826)	\$417,307
BARTLETT	\$22,030	\$340,193	\$0	\$304,982	\$2,822,815	\$3,127,797	\$3,490,019
COLLIERVILLE	\$173,561	\$337,559	\$0	\$844,684	\$1,963,791	\$2,808,476	\$3,319,596
GERMANTOWN	\$96,516	\$448,156	\$0	\$57,142	\$1,937,345	\$1,994,487	\$2,539,159
LAKELAND	\$13,400	\$52,496	\$0	\$25,772	\$46,541	\$72,313	\$138,209
MILLINGTON	\$0	\$86,660	\$0	\$86,629	\$610,770	\$697,398	\$784,059
SMITH COUNTY	\$5,325	\$109,390	\$0	\$51,521	\$91,759	\$143,280	\$257,995
STEWART COUNTY	\$273	\$65,575	\$0	\$194,867	\$301,304	\$496,171	\$562,019
SULLIVAN COUNTY	\$59,000	\$225,970	\$0	\$26,563	\$2,044,129	\$2,070,693	\$2,355,663
BRISTOL	\$326,907	\$133,811	\$0	\$133,254	\$684,260	\$817,514	\$1,278,232
KINGSPORT	\$409,650	\$136,117	\$0	\$1,270,533	\$1,315,551	\$2,586,084	\$3,131,851
SUMNER COUNTY	\$4,050	\$951,215	\$0	\$3,485,126	\$1,498,155	\$4,983,282	\$5,938,547
TIPTON COUNTY	\$648,788	\$102,218	\$0	\$157,579	\$533,691	\$691,270	\$1,442,276
TROUSDALE COUNTY	\$28,785	\$58,111	\$0	\$20,602	\$334,125	\$354,727	\$441,623
UNICOI COUNTY	\$100,201	\$33,484	\$0	\$13,542	\$318,364	\$331,906	\$465,591
UNION COUNTY	\$0	\$0	\$0	\$1,557,000	\$29,681	\$1,586,680	\$1,586,680
VAN BUREN COUNTY	\$1,200	\$59,765	\$0	\$11,180	\$220,328	\$231,508	\$292,473
WARREN COUNTY	\$97,791	\$185,941	\$0	\$216,239	\$109,812	\$326,051	\$609,783
WASHINGTON COUNTY	\$85,280	\$226,086	\$0	\$897,806	\$541,797	\$1,439,604	\$1,750,970
JOHNSON CITY	\$285,797	\$57,380	\$0	\$1,888,652	\$213,913	\$2,102,564	\$2,445,741
WAYNE COUNTY	\$600	\$73,390	\$0	\$46,599	\$24,659	\$71,258	\$145,248
WEAKLEY COUNTY	\$169,841	\$131,404	\$0	\$235,096	\$127,513	\$362,609	\$663,854
WHITE COUNTY	\$11,000	\$83,322	\$0	\$104,560	\$107,568	\$212,128	\$306,450
WILLIAMSON COUNTY	\$647,086	\$3,416,796	\$0	\$8,308,229	\$68,612,784	\$76,921,013	\$80,984,896
*FRANKLIN	\$241,411	\$112,675	\$0	\$1,277,885	\$696,755	\$1,974,640	\$2,328,726
WILSON COUNTY	\$3,060,223	\$1,298,456	\$0	\$233,932	\$895,626	\$1,129,558	\$5,488,238
*LEBANON	\$951,997	\$35,625	\$0	\$274,734	\$373,628	\$648,362	\$1,635,984
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$22,535,107	\$25,302,369	\$617,147	\$60,184,275	\$200,688,907	\$260,873,182	\$309,327,805

*SPECIAL SCHOOL DISTRICT

TABLE 18 21-22

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$22,811	\$490,594	\$513,405	\$88,015,699	\$88,529,104
CLINTON	\$0	\$77,603	\$77,603	\$13,134,398	\$13,212,001
OAK RIDGE	\$0	\$405,927	\$405,927	\$77,757,645	\$78,163,572
BEDFORD COUNTY	\$121,329	\$1,350,000	\$1,471,329	\$89,830,882	\$91,302,211
BENTON COUNTY	\$4,834	\$204,898	\$209,733	\$30,464,765	\$30,674,497
BLEDSON COUNTY	\$53,334	\$670,400	\$723,734	\$24,041,916	\$24,765,650
BLOUNT COUNTY	\$0	\$459,446	\$459,446	\$132,579,233	\$133,038,679
ALCOA	\$0	\$520,000	\$520,000	\$29,130,291	\$29,650,291
MARYVILLE	\$0	\$0	\$0	\$77,345,670	\$77,345,670
BRADLEY COUNTY	\$0	\$44,361	\$44,361	\$117,288,575	\$117,332,936
CLEVELAND	\$0	\$193,560	\$193,560	\$68,524,329	\$68,717,890
CAMPBELL COUNTY	\$40,426	\$29,995	\$70,421	\$62,526,553	\$62,596,975
CANNON COUNTY	\$292,176	\$1,104,627	\$1,396,803	\$22,723,626	\$24,120,429
CARROLL COUNTY	\$0	\$0	\$0	\$3,338,546	\$3,338,546
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$7,500,561	\$7,500,561
*HUNTINGDON	\$71,653	\$654,000	\$725,653	\$14,995,847	\$15,721,500
*MCKENZIE	\$4,000,000	\$202,990	\$4,202,990	\$13,641,420	\$17,844,410
*S. CARROLL	\$0	\$0	\$0	\$4,244,565	\$4,244,565
*W. CARROLL	\$0	\$215,699	\$215,699	\$11,081,976	\$11,297,676
CARTER COUNTY	\$9,638	\$165,806	\$175,444	\$60,173,428	\$60,348,872
ELIZABETHTON	\$0	\$22,452	\$22,452	\$32,907,044	\$32,929,495
CHEATHAM COUNTY	\$4,273,695	\$1,236,777	\$5,510,472	\$62,248,315	\$67,758,787
CHESTER COUNTY	\$6,446	\$431,625	\$438,071	\$30,905,521	\$31,343,592
CLAIBORNE COUNTY	\$27,640	\$0	\$27,640	\$52,388,013	\$52,415,652
CLAY COUNTY	\$0	\$130,439	\$130,439	\$14,213,114	\$14,343,553
COCKE COUNTY	\$49,967	\$1,292,906	\$1,342,873	\$53,812,799	\$55,155,672
NEWPORT	\$0	\$0	\$0	\$10,156,072	\$10,156,072
COFFEE COUNTY	\$0	\$288,622	\$288,622	\$53,429,566	\$53,718,187
MANCHESTER	\$0	\$0	\$0	\$22,419,667	\$22,419,667
TULLAHOMA	\$0	\$0	\$0	\$48,061,369	\$48,061,369
CROCKETT COUNTY	\$5,662,877	\$440,335	\$6,103,212	\$21,533,952	\$27,637,164
ALAMO	\$0	\$0	\$0	\$6,386,698	\$6,386,698
BELLS	\$0	\$0	\$0	\$4,702,330	\$4,702,330
CUMBERLAND COUNTY	\$0	\$0	\$0	\$73,243,093	\$73,243,093
DAVIDSON COUNTY	\$0	\$131,759,148	\$131,759,148	\$1,731,134,050	\$1,862,893,199
DECATUR COUNTY	\$0	\$78,312	\$78,312	\$18,611,425	\$18,689,737
DEKALB COUNTY	\$0	\$3,500	\$3,500	\$30,209,123	\$30,212,623
DICKSON COUNTY	\$277,145	\$547,361	\$824,506	\$95,165,381	\$95,989,887
DYER COUNTY	\$130,225	\$41,379	\$171,604	\$44,681,530	\$44,853,134
DYERSBURG	\$502	\$215,652	\$216,154	\$36,633,682	\$36,849,836
FAYETTE COUNTY	\$49,069	\$1,075,742	\$1,124,811	\$42,396,925	\$43,521,737
FENTRESS COUNTY	\$0	\$8	\$8	\$26,086,914	\$26,086,922
FRANKLIN COUNTY	\$0	\$1,196,171	\$1,196,171	\$62,619,546	\$63,815,717
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$49,047	\$49,047	\$15,499,099	\$15,548,146
*MILAN	\$0	\$44,898	\$44,898	\$26,299,360	\$26,344,258
*TRENTON	\$288,183	\$26,162	\$314,345	\$18,328,893	\$18,643,238
*BRADFORD	\$0	\$19,108	\$19,108	\$7,733,247	\$7,752,355
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$46,508,246	\$46,508,246
GILES COUNTY	\$858	\$2,054,981	\$2,055,839	\$42,665,166	\$44,721,005
GRAINGER COUNTY	\$0	\$400,000	\$400,000	\$37,290,949	\$37,690,949
GREENE COUNTY	\$13,500	\$2,330,685	\$2,344,185	\$71,167,875	\$73,512,060
GREENEVILLE	\$22,643	\$171,505	\$194,148	\$41,022,449	\$41,216,597
GRUNDY COUNTY	\$5,423	\$0	\$5,423	\$22,090,446	\$22,095,869
HAMBLEN COUNTY	\$500	\$27,483,377	\$27,483,877	\$120,672,380	\$148,156,257
HAMILTON COUNTY	\$0	\$14,894,565	\$14,894,565	\$602,703,338	\$617,597,903
HANCOCK COUNTY	\$0	\$1,762,301	\$1,762,301	\$14,720,623	\$16,482,924
HARDEMAN COUNTY	\$29,071	\$774,181	\$803,252	\$44,190,429	\$44,993,681
HARDIN COUNTY	\$157,666	\$0	\$157,666	\$44,131,818	\$44,289,484
HAWKINS COUNTY	\$59,409	\$0	\$59,409	\$82,097,239	\$82,156,648
ROGERSVILLE	\$0	\$0	\$0	\$8,440,229	\$8,440,229
HAYWOOD COUNTY	\$0	\$370,880	\$370,880	\$36,716,119	\$37,086,999
HENDERSON COUNTY	\$5,014	\$609,332	\$614,346	\$43,513,764	\$44,128,110
LEXINGTON	\$0	\$0	\$0	\$11,720,226	\$11,720,226
HENRY COUNTY	\$0	\$20,862	\$20,862	\$39,786,170	\$39,807,032
*PARIS	\$154,836	\$95,091	\$249,927	\$21,979,527	\$22,229,454
HICKMAN COUNTY	\$0	\$3,536	\$3,536	\$37,608,396	\$37,611,933
HOUSTON COUNTY	\$0	\$0	\$0	\$14,715,055	\$14,715,055
HUMPHREYS COUNTY	\$6,739,004	\$25,001	\$6,764,005	\$35,227,709	\$41,991,714
JACKSON COUNTY	\$9,958	\$125,933	\$135,891	\$19,983,258	\$20,119,148
JEFFERSON COUNTY	\$17,350	\$191,821	\$209,171	\$83,603,426	\$83,812,597
JOHNSON COUNTY	\$32,442	\$343,152	\$375,594	\$40,684,271	\$41,059,865
KNOX COUNTY	\$480,414	\$9,464,938	\$9,945,352	\$697,765,738	\$707,711,089
LAKE COUNTY	\$0	\$84,859	\$84,859	\$11,161,011	\$11,245,870
LAUDERDALE COUNTY	\$141,733	\$35,799	\$177,533	\$48,615,116	\$48,792,648

TABLE 18 21-22

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAWRENCE COUNTY	\$477,998	\$339,972	\$817,970	\$75,913,635	\$76,731,605
LEWIS COUNTY	\$18,627	\$10,126,838	\$10,145,466	\$21,553,684	\$31,699,150
LINCOLN COUNTY	\$91,227	\$366,007	\$457,234	\$44,580,126	\$45,037,360
FAYETTEVILLE	\$2,395	\$0	\$2,395	\$16,817,314	\$16,819,709
LOUDON COUNTY	\$49,362	\$30,404	\$79,767	\$60,615,661	\$60,695,428
LENOIR CITY	\$0	\$383,383	\$383,383	\$34,450,087	\$34,833,470
MCMINN COUNTY	\$55,542	\$0	\$55,542	\$56,692,675	\$56,748,217
ATHENS	\$0	\$0	\$0	\$23,359,983	\$23,359,983
ETOWAH	\$0	\$0	\$0	\$5,009,591	\$5,009,591
MCNAIRY COUNTY	\$0	\$121,073	\$121,073	\$44,579,629	\$44,700,702
MACON COUNTY	\$16,556	\$2,492,239	\$2,508,795	\$42,609,105	\$45,117,900
MADISON COUNTY	\$23,623	\$3,001,587	\$3,025,210	\$143,431,715	\$146,456,925
MARION COUNTY	\$0	\$1,425,637	\$1,425,637	\$45,526,637	\$46,952,275
*RICHARD CITY	\$0	\$0	\$0	\$3,041,175	\$3,041,175
MARSHALL COUNTY	\$71,189	\$200,000	\$271,189	\$59,406,339	\$59,677,528
MAURY COUNTY	\$73,499	\$508,199	\$581,698	\$148,607,801	\$149,189,499
MEIGS COUNTY	\$0	\$92,502	\$92,502	\$20,843,622	\$20,936,124
MONROE COUNTY	\$740,405	\$329,914	\$1,070,319	\$59,955,326	\$61,025,645
SWEETWATER	\$8,952	\$0	\$8,952	\$17,774,153	\$17,783,105
MONTGOMERY COUNTY	\$47,422,404	\$9,276,174	\$56,698,578	\$423,948,292	\$480,646,870
MOORE COUNTY	\$22,650	\$50,000	\$72,650	\$11,585,483	\$11,658,133
MORGAN COUNTY	\$783	\$231,378	\$232,161	\$34,837,044	\$35,069,205
OBION COUNTY	\$23,078	\$822,500	\$845,578	\$42,766,952	\$43,612,530
UNION CITY	\$16,860	\$94,667	\$111,528	\$21,659,267	\$21,770,795
OVERTON COUNTY	\$29,394	\$6,550,396	\$6,579,790	\$36,080,520	\$42,660,310
PERRY COUNTY	\$941,108	\$13,043	\$954,151	\$14,748,002	\$15,702,153
PICKETT COUNTY	\$0	\$0	\$0	\$8,565,989	\$8,565,989
POLK COUNTY	\$25,978	\$458,230	\$484,207	\$28,150,616	\$28,634,824
PUTNAM COUNTY	\$0	\$1,208,144	\$1,208,144	\$131,219,280	\$132,427,424
RHEA COUNTY	\$0	\$810,846	\$810,846	\$50,770,382	\$51,581,228
DAYTON	\$0	\$122,378	\$122,378	\$9,757,216	\$9,879,594
ROANE COUNTY	\$39,422	\$270,169	\$309,591	\$79,200,163	\$79,509,754
ROBERTSON COUNTY	\$73,110	\$610,184	\$683,294	\$146,777,576	\$147,460,870
RUTHERFORD COUNTY	\$23,696,921	\$2,354,305	\$26,051,226	\$540,934,159	\$566,985,385
MURFREESBORO	\$6,987	\$1,499,114	\$1,506,101	\$123,307,335	\$124,813,436
SCOTT COUNTY	\$8,935	\$376,200	\$385,135	\$32,874,233	\$33,259,368
*ONEIDA	\$100,430	\$0	\$100,430	\$15,403,105	\$15,503,535
SEQUATCHIE COUNTY	\$0	\$958,505	\$958,505	\$25,589,553	\$26,548,058
SEVIER COUNTY	\$15,961	\$1,000,000	\$1,015,961	\$249,395,692	\$250,411,654
SHELBY COUNTY	\$20,175,431	\$229,816,121	\$249,991,552	\$1,626,833,954	\$1,876,825,506
ARLINGTON	\$2,608,040	\$764,490	\$3,372,530	\$56,111,723	\$59,484,253
BARTLETT	\$236	\$6,145,800	\$6,146,036	\$123,250,747	\$129,396,783
COLLIERVILLE	\$2,092,211	\$2,954,380	\$5,046,592	\$116,325,478	\$121,372,069
GERMANTOWN	\$4,147,305	\$65,852	\$4,213,157	\$84,533,657	\$88,746,814
LAKELAND	\$0	\$683,340	\$683,340	\$24,784,466	\$25,467,806
MILLINGTON	\$239,003	\$260,638	\$499,642	\$37,062,767	\$37,562,409
SMITH COUNTY	\$30,738	\$371,511	\$402,249	\$32,048,549	\$32,450,799
STEWART COUNTY	\$8,216	\$78,455	\$86,671	\$22,656,627	\$22,743,298
SULLIVAN COUNTY	\$0	\$1,149,525	\$1,149,525	\$103,152,037	\$104,301,562
BRISTOL	\$1,575	\$80,000	\$81,575	\$55,254,865	\$55,336,439
KINGSPORT	\$0	\$382,574	\$382,574	\$102,547,442	\$102,930,016
SUMNER COUNTY	\$273,612	\$1,561,534	\$1,835,146	\$340,366,636	\$342,201,782
TIPTON COUNTY	\$137,805	\$83,310	\$221,115	\$112,293,155	\$112,514,270
TROUSDALE COUNTY	\$0	\$116,978	\$116,978	\$16,278,449	\$16,395,427
UNICOI COUNTY	\$500	\$0	\$500	\$26,956,305	\$26,956,805
UNION COUNTY	\$0	\$115,000	\$115,000	\$39,793,975	\$39,908,975
VAN BUREN COUNTY	\$0	\$0	\$0	\$11,167,790	\$11,167,790
WARREN COUNTY	\$0	\$0	\$0	\$79,972,062	\$79,972,062
WASHINGTON COUNTY	\$0	\$809,395	\$809,395	\$94,262,866	\$95,072,261
JOHNSON CITY	\$0	\$2,437,496	\$2,437,496	\$108,805,938	\$111,243,434
WAYNE COUNTY	\$58,152	\$0	\$58,152	\$27,920,810	\$27,978,962
WEAKLEY COUNTY	\$343,737	\$0	\$343,737	\$46,865,383	\$47,209,120
WHITE COUNTY	\$8,604	\$37,258	\$45,862	\$43,287,386	\$43,333,248
WILLIAMSON COUNTY	\$253,773	\$1,497,889	\$1,751,663	\$546,623,789	\$548,375,452
*FRANKLIN	\$18,035	\$115,242	\$133,277	\$72,734,784	\$72,868,061
WILSON COUNTY	\$33,071	\$2,641,577	\$2,674,648	\$205,315,879	\$207,990,527
*LEBANON	\$0	\$1,565,116	\$1,565,116	\$53,410,413	\$54,975,529
ASD	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$127,735,215	\$506,789,823	\$634,525,037	\$13,073,884,676	\$13,708,409,713

*SPECIAL SCHOOL DISTRICT

TABLE 19 21-22

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$37,072,189	42.12%	\$31,299,611	35.56%	\$19,643,899	22.32%	\$88,015,699	\$513,405	\$88,529,104
CLINTON	\$5,472,266	41.66%	\$5,057,181	38.50%	\$2,604,951	19.83%	\$13,134,398	\$77,603	\$13,212,001
OAK RIDGE	\$24,987,569	32.14%	\$37,849,500	48.68%	\$14,920,576	19.19%	\$77,757,645	\$405,927	\$78,163,572
BEDFORD COUNTY	\$55,457,425	61.74%	\$14,825,936	16.50%	\$19,547,522	21.76%	\$89,830,882	\$1,471,329	\$91,302,211
BENTON COUNTY	\$14,032,188	46.06%	\$7,331,489	24.07%	\$9,101,087	29.87%	\$30,464,765	\$209,733	\$30,674,497
BLED SOE COUNTY	\$14,321,604	59.57%	\$3,629,457	15.10%	\$6,090,855	25.33%	\$24,041,916	\$723,734	\$24,765,650
BLOUNT COUNTY	\$54,881,192	41.40%	\$55,996,000	42.24%	\$21,702,041	16.37%	\$132,579,233	\$459,446	\$133,038,679
ALCOA	\$10,080,274	34.60%	\$14,300,996	49.09%	\$4,749,020	16.30%	\$29,130,291	\$520,000	\$29,650,291
MARYVILLE	\$26,888,380	34.76%	\$37,649,219	48.68%	\$12,808,071	16.56%	\$77,345,670	\$0	\$77,345,670
BRADLEY COUNTY	\$55,756,995	47.54%	\$31,293,339	26.68%	\$30,238,240	25.78%	\$117,288,575	\$44,361	\$117,332,936
CLEVELAND	\$32,889,865	48.00%	\$21,447,958	31.30%	\$14,186,507	20.70%	\$68,524,329	\$193,560	\$68,717,890
CAMPBELL COUNTY	\$32,760,394	52.39%	\$10,647,994	17.03%	\$19,118,165	30.58%	\$62,526,553	\$70,421	\$62,596,975
CANNON COUNTY	\$14,159,364	62.31%	\$3,351,320	14.75%	\$5,212,942	22.94%	\$22,723,626	\$1,396,803	\$24,120,429
CARROLL COUNTY	\$2,539,841	76.08%	\$763,115	22.86%	\$35,590	1.07%	\$3,338,546	\$0	\$3,338,546
*HOLLOW ROCK-BR	\$4,274,521	56.99%	\$1,314,882	17.53%	\$1,911,158	25.48%	\$7,500,561	\$0	\$7,500,561
*HUNTINGDON	\$8,273,543	55.17%	\$3,247,150	21.65%	\$3,475,153	23.17%	\$14,995,847	\$725,653	\$15,721,500
*MCKENZIE	\$8,002,658	58.66%	\$2,682,032	19.66%	\$2,956,730	21.67%	\$13,641,420	\$4,202,990	\$17,844,410
*S. CARROLL	\$2,340,544	55.14%	\$899,746	21.20%	\$1,004,275	23.66%	\$4,244,565	\$0	\$4,244,565
*W. CARROLL	\$6,143,483	55.44%	\$2,219,049	20.02%	\$2,719,445	24.54%	\$11,081,976	\$215,699	\$11,297,676
CARTER COUNTY	\$33,242,301	55.24%	\$13,081,013	21.74%	\$13,850,114	23.02%	\$60,173,428	\$175,444	\$60,348,872
ELIZABETHTON	\$16,303,602	49.54%	\$10,125,757	30.77%	\$6,477,685	19.68%	\$32,907,044	\$22,452	\$32,929,495
CHEATHAM COUNTY	\$36,650,519	58.88%	\$15,568,177	25.01%	\$10,029,619	16.11%	\$62,248,315	\$5,510,472	\$67,758,787
CHESTER COUNTY	\$19,428,065	62.86%	\$4,521,219	14.63%	\$6,956,237	22.51%	\$30,905,521	\$438,071	\$31,343,592
CLAIBORNE COUNTY	\$27,040,223	51.62%	\$12,447,687	23.76%	\$12,900,102	24.62%	\$52,388,013	\$27,640	\$52,415,652
CLAY COUNTY	\$8,454,536	59.48%	\$2,591,741	18.23%	\$3,166,837	22.28%	\$14,213,114	\$130,439	\$14,343,553
COCKE COUNTY	\$28,649,091	53.24%	\$12,191,807	22.66%	\$12,971,901	24.11%	\$53,812,799	\$1,342,873	\$55,155,672
NEWPORT	\$4,370,158	43.03%	\$2,359,195	23.23%	\$3,426,719	33.74%	\$10,156,072	\$0	\$10,156,072
COFFEE COUNTY	\$25,547,380	47.82%	\$15,859,361	29.68%	\$12,022,825	22.50%	\$53,429,566	\$288,622	\$53,718,187
MANCHESTER	\$9,715,504	43.33%	\$7,662,496	34.18%	\$5,041,667	22.49%	\$22,419,667	\$0	\$22,419,667
TULLAHOMA	\$19,114,158	39.77%	\$21,038,195	43.77%	\$7,909,017	16.46%	\$48,061,369	\$0	\$48,061,369
CROCKETT COUNTY	\$14,013,092	65.07%	\$2,874,761	13.35%	\$4,646,099	21.58%	\$21,533,952	\$6,103,212	\$27,637,164
ALAMO	\$4,770,640	74.70%	\$651,297	10.20%	\$964,761	15.11%	\$6,386,698	\$0	\$6,386,698
BELLS	\$3,087,460	65.66%	\$479,075	10.19%	\$1,135,794	24.15%	\$4,702,330	\$0	\$4,702,330
CUMBERLAND COUNTY	\$38,117,045	52.04%	\$20,851,889	28.47%	\$14,274,160	19.49%	\$73,243,093	\$0	\$73,243,093
DAVIDSON COUNTY	\$458,726,613	26.50%	\$1,013,553,034	58.55%	\$258,854,403	14.95%	\$1,731,134,050	\$131,759,148	\$1,862,893,199
DECATUR COUNTY	\$10,532,149	56.59%	\$3,950,164	21.22%	\$4,129,112	22.19%	\$18,611,425	\$78,312	\$18,689,737
DEKALB COUNTY	\$19,060,222	63.09%	\$5,147,779	17.04%	\$6,001,122	19.87%	\$30,209,123	\$3,500	\$30,212,623
DICKSON COUNTY	\$43,769,654	45.99%	\$33,269,869	34.96%	\$18,125,858	19.05%	\$95,165,381	\$824,506	\$95,989,887

TABLE 19 21-22

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$23,656,128	52.94%	\$12,855,077	28.77%	\$8,170,325	18.29%	\$44,681,530	\$171,604	\$44,853,134
DYERSBURG	\$15,587,690	42.55%	\$11,202,203	30.58%	\$9,843,789	26.87%	\$36,633,682	\$216,154	\$36,849,836
FAYETTE COUNTY	\$19,112,690	45.08%	\$11,615,173	27.40%	\$11,669,062	27.52%	\$42,396,925	\$1,124,811	\$43,521,737
FENTRESS COUNTY	\$15,200,212	58.27%	\$4,225,155	16.20%	\$6,661,548	25.54%	\$26,086,914	\$8	\$26,086,922
FRANKLIN COUNTY	\$30,199,952	48.23%	\$19,390,337	30.97%	\$13,029,257	20.81%	\$62,619,546	\$1,196,171	\$63,815,717
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$8,089,966	52.20%	\$3,216,483	20.75%	\$4,192,650	27.05%	\$15,499,099	\$49,047	\$15,548,146
*MILAN	\$13,895,453	52.84%	\$6,636,103	25.23%	\$5,767,804	21.93%	\$26,299,360	\$44,898	\$26,344,258
*TRENTON	\$9,262,494	50.53%	\$4,361,422	23.80%	\$4,704,977	25.67%	\$18,328,893	\$314,345	\$18,643,238
*BRADFORD	\$4,432,906	57.32%	\$1,726,000	22.32%	\$1,574,341	20.36%	\$7,733,247	\$19,108	\$7,752,355
*GIBSON CO. SPEC.	\$25,146,487	54.07%	\$12,013,173	25.83%	\$9,348,586	20.10%	\$46,508,246	\$0	\$46,508,246
GILES COUNTY	\$21,660,106	50.77%	\$13,133,218	30.78%	\$7,871,842	18.45%	\$42,665,166	\$2,055,839	\$44,721,005
GRAINGER COUNTY	\$24,010,999	64.39%	\$5,385,132	14.44%	\$7,894,818	21.17%	\$37,290,949	\$400,000	\$37,690,949
GREENE COUNTY	\$37,245,076	52.33%	\$20,758,881	29.17%	\$13,163,918	18.50%	\$71,167,875	\$2,344,185	\$73,512,060
GREENEVILLE	\$17,227,143	41.99%	\$16,459,232	40.12%	\$7,336,074	17.88%	\$41,022,449	\$194,148	\$41,216,597
GRUNDY COUNTY	\$13,703,006	62.03%	\$2,887,137	13.07%	\$5,500,303	24.90%	\$22,090,446	\$5,423	\$22,095,869
HAMBLÉN COUNTY	\$60,346,742	50.01%	\$32,416,323	26.86%	\$27,909,315	23.13%	\$120,672,380	\$27,483,877	\$148,156,257
HAMILTON COUNTY	\$194,866,380	32.33%	\$277,519,207	46.05%	\$130,317,751	21.62%	\$602,703,338	\$14,894,565	\$617,597,903
HANCOCK COUNTY	\$8,623,812	58.58%	\$1,479,099	10.05%	\$4,617,712	31.37%	\$14,720,623	\$1,762,301	\$16,482,924
HARDEMAN COUNTY	\$23,352,728	52.85%	\$10,295,536	23.30%	\$10,542,165	23.86%	\$44,190,429	\$803,252	\$44,993,681
HARDIN COUNTY	\$18,887,226	42.80%	\$15,686,225	35.54%	\$9,558,367	21.66%	\$44,131,818	\$157,666	\$44,289,484
HAWKINS COUNTY	\$41,859,968	50.99%	\$22,437,241	27.33%	\$17,800,030	21.68%	\$82,097,239	\$59,409	\$82,156,648
ROGERSVILLE	\$4,132,631	48.96%	\$2,400,183	28.44%	\$1,907,415	22.60%	\$8,440,229	\$0	\$8,440,229
HAYWOOD COUNTY	\$18,817,364	51.25%	\$7,479,107	20.37%	\$10,419,648	28.38%	\$36,716,119	\$370,880	\$37,086,999
HENDERSON COUNTY	\$26,187,701	60.18%	\$8,687,254	19.96%	\$8,638,809	19.85%	\$43,513,764	\$614,346	\$44,128,110
LEXINGTON	\$5,778,755	49.31%	\$2,587,024	22.07%	\$3,354,447	28.62%	\$11,720,226	\$0	\$11,720,226
HENRY COUNTY	\$19,734,157	49.60%	\$12,055,948	30.30%	\$7,996,065	20.10%	\$39,786,170	\$20,862	\$39,807,032
*PARIS	\$9,846,167	44.80%	\$6,781,970	30.86%	\$5,351,389	24.35%	\$21,979,527	\$249,927	\$22,229,454
HICKMAN COUNTY	\$24,641,023	65.52%	\$6,309,237	16.78%	\$6,658,136	17.70%	\$37,608,396	\$3,536	\$37,611,933
HOUSTON COUNTY	\$10,204,345	69.35%	\$1,870,588	12.71%	\$2,640,122	17.94%	\$14,715,055	\$0	\$14,715,055
HUMPHREYS COUNTY	\$17,153,365	48.69%	\$11,716,259	33.26%	\$6,358,086	18.05%	\$35,227,709	\$6,764,005	\$41,991,714
JACKSON COUNTY	\$11,913,239	59.62%	\$3,415,758	17.09%	\$4,654,261	23.29%	\$19,983,258	\$135,891	\$20,119,148
JEFFERSON COUNTY	\$43,134,751	51.59%	\$20,786,286	24.86%	\$19,682,389	23.54%	\$83,603,426	\$209,171	\$83,812,597
JOHNSON COUNTY	\$31,222,448	76.74%	\$4,196,924	10.32%	\$5,264,899	12.94%	\$40,684,271	\$375,594	\$41,059,865
KNOX COUNTY	\$256,412,939	36.75%	\$336,100,833	48.17%	\$105,251,967	15.08%	\$697,765,738	\$9,945,352	\$707,711,089
LAKE COUNTY	\$6,941,874	62.20%	\$1,730,273	15.50%	\$2,488,864	22.30%	\$11,161,011	\$84,859	\$11,245,870
LAUDERDALE COUNTY	\$27,703,884	56.99%	\$7,451,812	15.33%	\$13,459,419	27.69%	\$48,615,116	\$177,533	\$48,792,648
LAWRENCE COUNTY	\$42,494,356	55.98%	\$15,554,033	20.49%	\$17,865,246	23.53%	\$75,913,635	\$817,970	\$76,731,605

TABLE 19 21-22

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$11,352,098	52.67%	\$4,748,987	22.03%	\$5,452,600	25.30%	\$21,553,684	\$10,145,466	\$31,699,150
LINCOLN COUNTY	\$24,764,235	55.55%	\$10,502,303	23.56%	\$9,313,588	20.89%	\$44,580,126	\$457,234	\$45,037,360
FAYETTEVILLE	\$9,189,805	54.64%	\$3,579,610	21.29%	\$4,047,899	24.07%	\$16,817,314	\$2,395	\$16,819,709
LOUDON COUNTY	\$25,359,033	41.84%	\$26,001,056	42.89%	\$9,255,573	15.27%	\$60,615,661	\$79,767	\$60,695,428
LENOIR CITY	\$12,819,387	37.21%	\$14,319,779	41.57%	\$7,310,920	21.22%	\$34,450,087	\$383,383	\$34,833,470
MCMINN COUNTY	\$30,134,918	53.15%	\$14,016,278	24.72%	\$12,541,479	22.12%	\$56,692,675	\$55,542	\$56,748,217
ATHENS	\$10,041,020	42.98%	\$6,785,266	29.05%	\$6,533,697	27.97%	\$23,359,983	\$0	\$23,359,983
ETOWAH	\$2,328,606	46.48%	\$970,323	19.37%	\$1,710,662	34.15%	\$5,009,591	\$0	\$5,009,591
MCNAIRY COUNTY	\$28,000,039	62.81%	\$7,172,300	16.09%	\$9,407,290	21.10%	\$44,579,629	\$121,073	\$44,700,702
MACON COUNTY	\$27,076,333	63.55%	\$7,159,577	16.80%	\$8,373,195	19.65%	\$42,609,105	\$2,508,795	\$45,117,900
MADISON COUNTY	\$56,866,022	39.65%	\$55,220,506	38.50%	\$31,345,186	21.85%	\$143,431,715	\$3,025,210	\$146,456,925
MARION COUNTY	\$23,166,249	50.89%	\$11,745,602	25.80%	\$10,614,787	23.32%	\$45,526,637	\$1,425,637	\$46,952,275
*RICHARD CITY	\$1,695,804	55.76%	\$677,199	22.27%	\$668,171	21.97%	\$3,041,175	\$0	\$3,041,175
MARSHALL COUNTY	\$31,718,526	53.39%	\$15,503,086	26.10%	\$12,184,727	20.51%	\$59,406,339	\$271,189	\$59,677,528
MAURY COUNTY	\$63,854,841	42.97%	\$57,141,154	38.45%	\$27,611,806	18.58%	\$148,607,801	\$581,698	\$149,189,499
MEIGS COUNTY	\$12,460,365	59.78%	\$3,211,684	15.41%	\$5,171,573	24.81%	\$20,843,622	\$92,502	\$20,936,124
MONROE COUNTY	\$32,752,485	54.63%	\$13,747,022	22.93%	\$13,455,819	22.44%	\$59,955,326	\$1,070,319	\$61,025,645
SWEETWATER	\$9,136,859	51.41%	\$4,002,420	22.52%	\$4,634,874	26.08%	\$17,774,153	\$8,952	\$17,783,105
MONTGOMERY COUNTY	\$215,221,303	50.77%	\$125,048,409	29.50%	\$83,678,580	19.74%	\$423,948,292	\$56,698,578	\$480,646,870
MOORE COUNTY	\$5,442,865	46.98%	\$4,339,210	37.45%	\$1,803,408	15.57%	\$11,585,483	\$72,650	\$11,658,133
MORGAN COUNTY	\$20,482,970	58.80%	\$4,325,914	12.42%	\$10,028,159	28.79%	\$34,837,044	\$232,161	\$35,069,205
OBION COUNTY	\$22,635,040	52.93%	\$11,004,306	25.73%	\$9,127,606	21.34%	\$42,766,952	\$845,578	\$43,612,530
UNION CITY	\$9,537,257	44.03%	\$6,031,913	27.85%	\$6,090,097	28.12%	\$21,659,267	\$111,528	\$21,770,795
OVERTON COUNTY	\$21,638,552	59.97%	\$6,380,175	17.68%	\$8,061,793	22.34%	\$36,080,520	\$6,579,790	\$42,660,310
PERRY COUNTY	\$7,959,704	53.97%	\$2,824,001	19.15%	\$3,964,297	26.88%	\$14,748,002	\$954,151	\$15,702,153
PICKETT COUNTY	\$4,587,246	53.55%	\$1,684,395	19.66%	\$2,294,348	26.78%	\$8,565,989	\$0	\$8,565,989
POLK COUNTY	\$15,362,448	54.57%	\$5,915,221	21.01%	\$6,872,947	24.41%	\$28,150,616	\$484,207	\$28,634,824
PUTNAM COUNTY	\$62,096,999	47.32%	\$38,383,870	29.25%	\$30,738,412	23.43%	\$131,219,280	\$1,208,144	\$132,427,424
RHEA COUNTY	\$27,557,300	54.28%	\$11,518,555	22.69%	\$11,694,526	23.03%	\$50,770,382	\$810,846	\$51,581,228
DAYTON	\$5,473,826	56.10%	\$2,409,255	24.69%	\$1,874,134	19.21%	\$9,757,216	\$122,378	\$9,879,594
ROANE COUNTY	\$35,717,331	45.10%	\$28,370,371	35.82%	\$15,112,461	19.08%	\$79,200,163	\$309,591	\$79,509,754
ROBERTSON COUNTY	\$86,062,261	58.63%	\$39,463,246	26.89%	\$21,252,069	14.48%	\$146,777,576	\$683,294	\$147,460,870
RUTHERFORD COUNTY	\$256,025,790	47.33%	\$213,043,811	39.38%	\$71,864,558	13.29%	\$540,934,159	\$26,051,226	\$566,985,385
MURFREESBORO	\$50,950,232	41.32%	\$48,947,827	39.70%	\$23,409,276	18.98%	\$123,307,335	\$1,506,101	\$124,813,436
SCOTT COUNTY	\$21,100,081	64.18%	\$3,873,168	11.78%	\$7,900,984	24.03%	\$32,874,233	\$385,135	\$33,259,368
*ONEIDA	\$8,517,296	55.30%	\$2,558,827	16.61%	\$4,326,982	28.09%	\$15,403,105	\$100,430	\$15,503,535
SEQUATCHIE COUNTY	\$14,320,584	55.96%	\$5,854,906	22.88%	\$5,414,063	21.16%	\$25,589,553	\$958,505	\$26,548,058
SEVIER COUNTY	\$53,064,266	21.28%	\$157,418,096	63.12%	\$38,913,331	15.60%	\$249,395,692	\$1,015,961	\$250,411,654

TABLE 19 21-22

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SHELBY COUNTY	\$606,057,967	37.25%	\$554,881,329	34.11%	\$465,894,658	28.64%	\$1,626,833,954	\$249,991,552	\$1,876,825,506
ARLINGTON	\$24,651,616	43.93%	\$24,607,663	43.85%	\$6,852,444	12.21%	\$56,111,723	\$3,372,530	\$59,484,253
BARTLETT	\$47,344,587	38.41%	\$48,196,023	39.10%	\$27,710,136	22.48%	\$123,250,747	\$6,146,036	\$129,396,783
COLLIERVILLE	\$48,132,842	41.38%	\$47,431,869	40.78%	\$20,760,767	17.85%	\$116,325,478	\$5,046,592	\$121,372,069
GERMANTOWN	\$31,458,592	37.21%	\$34,203,248	40.46%	\$18,871,816	22.32%	\$84,533,657	\$4,213,157	\$88,746,814
LAKELAND	\$10,647,432	42.96%	\$8,326,983	33.60%	\$5,810,051	23.44%	\$24,784,466	\$683,340	\$25,467,806
MILLINGTON	\$14,371,361	38.78%	\$12,306,638	33.20%	\$10,384,768	28.02%	\$37,062,767	\$499,642	\$37,562,409
SMITH COUNTY	\$19,584,097	61.11%	\$6,609,584	20.62%	\$5,854,868	18.27%	\$32,048,549	\$402,249	\$32,450,799
STEWART COUNTY	\$15,409,921	68.02%	\$2,604,627	11.50%	\$4,642,079	20.49%	\$22,656,627	\$86,671	\$22,743,298
SULLIVAN COUNTY	\$45,167,939	43.79%	\$40,826,516	39.58%	\$17,157,581	16.63%	\$103,152,037	\$1,149,525	\$104,301,562
BRISTOL	\$18,972,758	34.34%	\$24,150,977	43.71%	\$12,131,129	21.95%	\$55,254,865	\$81,575	\$55,336,439
KINGSFORT	\$35,585,402	34.70%	\$50,104,478	48.86%	\$16,857,562	16.44%	\$102,547,442	\$382,574	\$102,930,016
SUMNER COUNTY	\$163,175,483	47.94%	\$130,925,451	38.47%	\$46,265,702	13.59%	\$340,366,636	\$1,835,146	\$342,201,782
TIPTON COUNTY	\$64,962,171	57.85%	\$20,327,318	18.10%	\$27,003,665	24.05%	\$112,293,155	\$221,115	\$112,514,270
TROUSDALE COUNTY	\$9,012,166	55.36%	\$3,409,721	20.95%	\$3,856,562	23.69%	\$16,278,449	\$116,978	\$16,395,427
UNICOI COUNTY	\$14,971,781	55.54%	\$5,911,212	21.93%	\$6,073,312	22.53%	\$26,956,305	\$500	\$26,956,805
UNION COUNTY	\$23,129,275	58.12%	\$6,089,864	15.30%	\$10,574,836	26.57%	\$39,793,975	\$115,000	\$39,908,975
VAN BUREN COUNTY	\$6,439,413	57.66%	\$2,132,165	19.09%	\$2,596,212	23.25%	\$11,167,790	\$0	\$11,167,790
WARREN COUNTY	\$39,852,394	49.83%	\$17,620,161	22.03%	\$22,499,507	28.13%	\$79,972,062	\$0	\$79,972,062
WASHINGTON COUNTY	\$41,368,159	43.89%	\$37,238,548	39.51%	\$15,656,158	16.61%	\$94,262,866	\$809,395	\$95,072,261
JOHNSON CITY	\$36,909,661	33.92%	\$53,136,973	48.84%	\$18,759,304	17.24%	\$108,805,938	\$2,437,496	\$111,243,434
WAYNE COUNTY	\$16,574,440	59.36%	\$3,475,769	12.45%	\$7,870,601	28.19%	\$27,920,810	\$58,152	\$27,978,962
WEAKLEY COUNTY	\$24,747,474	52.81%	\$10,716,868	22.87%	\$11,401,041	24.33%	\$46,865,383	\$343,737	\$47,209,120
WHITE COUNTY	\$24,797,734	57.29%	\$7,269,685	16.79%	\$11,219,967	25.92%	\$43,287,386	\$45,862	\$43,333,248
WILLIAMSON COUNTY	\$147,301,161	26.95%	\$366,001,215	66.96%	\$33,321,413	6.10%	\$546,623,789	\$1,751,663	\$548,375,452
*FRANKLIN	\$16,080,794	22.11%	\$48,901,163	67.23%	\$7,752,827	10.66%	\$72,734,784	\$133,277	\$72,868,061
WILSON COUNTY	\$92,846,152	45.22%	\$83,535,942	40.69%	\$28,933,785	14.09%	\$205,315,879	\$2,674,648	\$207,990,527
*LEBANON	\$20,548,265	38.47%	\$23,134,645	43.31%	\$9,727,503	18.21%	\$53,410,413	\$1,565,116	\$54,975,529
ASD	\$0	NA	\$0	NA	\$0	NA	NA	NA	NA
State Board of Education	\$0	NA	\$0	NA	\$0	NA	NA	NA	NA
GRAND TOTAL	\$5,430,183,884	41.53%	\$5,088,828,601	38.92%	\$2,554,872,190	19.54%	\$13,073,884,676	\$634,525,037	\$13,708,409,713

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 21-22

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$18,989,877	\$40,500	\$1,510,036	\$5,992,132	\$636,841	\$2,127,648	\$283,010	\$19,360	\$29,599,404
CLINTON	\$3,338,883	\$9,300	\$592,826	\$1,012,576	\$101,656	\$543,795	\$131,686	\$5,564	\$5,736,286
OAK RIDGE	\$19,433,460	\$66,223	\$1,375,300	\$5,777,639	\$24,034	\$3,734,718	\$466,361	\$1,089	\$30,878,824
BEDFORD COUNTY	\$25,894,488	\$64,225	\$2,030,875	\$9,179,426	\$255,366	\$3,438,649	\$485,979	\$14,872	\$41,363,880
BENTON COUNTY	\$7,085,932	\$31,150	\$841,435	\$2,806,040	\$342,776	\$912,822	\$47,308	\$8,134	\$12,075,597
BLED SOE COUNTY	\$4,727,860	\$7,500	\$448,179	\$1,634,481	\$1,801	\$486,061	\$59,347	\$1,587	\$7,366,816
BLOUNT COUNTY	\$33,408,245	\$114,000	\$3,147,128	\$13,255,302	\$1,438,592	\$2,385,405	\$231,583	\$29,446	\$54,009,701
ALCOA	\$8,256,161	\$15,750	\$861,182	\$3,152,968	\$28,331	\$346,921	\$406,671	\$11,724	\$13,079,709
MARYVILLE	\$19,617,036	\$67,745	\$2,758,584	\$7,166,598	\$53,730	\$2,276,170	\$12,065	\$16,766	\$31,968,694
BRADLEY COUNTY	\$31,004,995	\$111,800	\$2,035,279	\$10,440,620	\$344,842	\$1,166,777	\$871,059	\$119,675	\$46,095,047
CLEVELAND	\$18,759,391	\$22,500	\$2,387,866	\$6,498,401	\$890,201	\$1,676,116	\$241,532	\$19,051	\$30,495,058
CAMPBELL COUNTY	\$13,472,006	\$24,965	\$1,323,790	\$5,138,125	\$18,840	\$2,808,840	\$333,486	\$0	\$23,120,052
CANNON COUNTY	\$5,622,745	\$15,825	\$519,787	\$1,876,123	\$61,421	\$488,021	\$17,258	\$0	\$8,601,180
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$2,066,974	\$6,000	\$230,395	\$540,436	\$67,925	\$369,286	\$21,097	\$19,333	\$3,321,446
*HUNTINGDON	\$4,217,551	\$13,000	\$298,740	\$1,204,506	\$319,431	\$280,535	\$16,008	\$8,142	\$6,357,911
*MCKENZIE	\$3,692,251	\$37,519	\$235,976	\$1,112,190	\$20,662	\$397,745	\$62,595	\$28,103	\$5,587,041
*S. CARROLL	\$837,376	\$3,000	\$88,732	\$176,181	\$53,808	\$167,187	\$5,814	\$99	\$1,332,197
*W. CARROLL	\$2,885,154	\$8,500	\$205,306	\$764,193	\$45,285	\$364,387	\$31,647	\$7,951	\$4,312,424
CARTER COUNTY	\$15,052,292	\$52,000	\$1,452,266	\$6,109,767	\$389,734	\$1,695,209	\$0	\$2,138	\$24,753,406
ELIZABETHTON	\$8,232,751	\$16,500	\$1,200,424	\$3,282,654	\$27,514	\$1,020,712	\$181,026	\$0	\$13,961,581
CHEATHAM COUNTY	\$16,753,577	\$30,800	\$1,304,010	\$5,332,555	\$399,563	\$1,008,176	\$6,136	\$74,424	\$24,909,241
CHESTER COUNTY	\$8,462,829	\$32,510	\$549,597	\$2,544,937	\$110,561	\$1,701,514	\$60,956	\$170	\$13,463,074
CLAIBORNE COUNTY	\$12,008,612	\$23,049	\$3,748,781	\$4,560,378	\$18,730	\$1,684,466	\$291,086	\$0	\$22,335,102
CLAY COUNTY	\$3,217,664	\$10,000	\$282,119	\$992,722	\$181,059	\$396,255	\$48,169	\$3,023	\$5,131,011
COCKE COUNTY	\$12,501,554	\$30,000	\$1,846,753	\$4,665,512	\$113,143	\$1,325,304	\$183,042	\$28,132	\$20,693,439
NEWPORT	\$2,627,325	\$12,500	\$652,680	\$939,867	\$88,630	\$269,106	\$30,142	\$3,129	\$4,623,379
COFFEE COUNTY	\$11,863,646	\$27,139	\$1,834,715	\$4,683,461	\$6,666	\$1,579,998	\$903,937	\$63,054	\$20,962,616
MANCHESTER	\$5,361,304	\$13,253	\$812,873	\$2,166,703	\$96,854	\$754,642	\$4,880	\$0	\$9,210,509
TULLAHOMA	\$11,459,741	\$28,432	\$2,010,820	\$4,470,766	\$0	\$1,037,031	\$416,623	\$143,084	\$19,566,498
CROCKETT COUNTY	\$5,689,830	\$16,850	\$444,087	\$1,771,469	\$11,262	\$289,888	\$76,868	\$3,114	\$8,303,368

TABLE 20 21-22

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ALAMO	\$1,744,740	\$8,503	\$453,762	\$543,869	\$41,323	\$215,219	\$0	\$1,264	\$3,008,679
BELLS	\$1,323,110	\$5,000	\$184,802	\$406,570	\$23,977	\$85,054	\$258	\$0	\$2,028,770
CUMBERLAND COUNTY	\$17,265,604	\$58,050	\$2,136,889	\$7,930,306	\$104,124	\$1,351,467	\$254,446	\$11,825	\$29,112,711
DAVIDSON COUNTY	\$288,268,352	\$530,547	\$41,076,077	\$124,809,722	\$23,762,386	\$46,354,635	\$1,121,213	\$834,809	\$526,757,740
DECATUR COUNTY	\$4,692,296	\$17,043	\$342,221	\$1,257,062	\$57,575	\$429,562	\$164,492	\$65,288	\$7,025,539
DEKALB COUNTY	\$8,807,118	\$14,000	\$730,507	\$2,881,854	\$3,425	\$669,455	\$44,134	\$17,058	\$13,167,551
DICKSON COUNTY	\$24,372,898	\$69,945	\$1,759,471	\$8,670,965	\$1,126,974	\$1,788,812	\$756,938	\$56,742	\$38,602,745
DYER COUNTY	\$11,536,465	\$20,666	\$1,362,585	\$4,060,452	\$322,597	\$1,511,234	\$178,060	\$366	\$18,992,425
DYERSBURG	\$8,931,183	\$29,719	\$1,583,858	\$3,136,257	\$461,198	\$681,562	\$16,810	\$21,061	\$14,861,648
FAYETTE COUNTY	\$8,359,761	\$23,341	\$1,172,816	\$2,388,778	\$853,242	\$1,288,221	\$344,658	\$8,079	\$14,438,896
FENTRESS COUNTY	\$6,509,470	\$17,500	\$984,435	\$2,145,809	\$102,054	\$901,842	\$86,629	\$6,490	\$10,754,229
FRANKLIN COUNTY	\$14,486,590	\$48,747	\$1,911,164	\$5,377,264	\$466,504	\$2,627,026	\$20,626	\$119,236	\$25,057,158
GIBSON COUNTY	NA	NA	NA	NA	N/A	NA	NA	NA	NA
HUMBOLDT	\$3,613,984	\$8,905	\$367,115	\$1,148,889	\$33	\$411,535	\$4,359	\$8,139	\$5,562,959
*MILAN	\$5,738,572	\$23,837	\$1,071,482	\$1,716,867	\$73,373	\$1,621,951	\$57,510	\$11,072	\$10,314,665
*TRENTON	\$3,547,172	\$6,000	\$314,317	\$1,072,796	\$3,740	\$294,270	\$128,230	\$32,320	\$5,398,844
*BRADFORD	\$2,069,543	\$3,000	\$219,520	\$537,912	\$16,335	\$123,076	\$55,909	\$0	\$3,025,295
*GIBSON CO. SPEC.	\$10,167,819	\$36,370	\$1,894,601	\$3,036,843	\$141,235	\$1,597,963	\$141,344	\$0	\$17,016,175
GILES COUNTY	\$10,450,861	\$28,161	\$1,494,310	\$3,620,672	\$107,020	\$1,124,823	\$145,316	\$0	\$16,971,163
GRAINGER COUNTY	\$9,036,916	\$39,200	\$2,593,332	\$4,001,550	\$25,858	\$941,119	\$67,276	\$113,257	\$16,818,508
GREENE COUNTY	\$19,325,844	\$85,279	\$1,692,633	\$7,046,997	\$123,767	\$2,166,336	\$81,378	\$98,244	\$30,620,478
GREENEVILLE	\$10,279,282	\$24,999	\$1,457,392	\$3,409,412	\$109,082	\$1,283,767	\$65,801	\$36,280	\$16,666,015
GRUNDY COUNTY	\$4,181,254	\$11,000	\$683,408	\$1,368,363	\$119,290	\$689,596	\$320,511	\$8,195	\$7,381,617
HAMBLÉN COUNTY	\$31,707,622	\$80,590	\$4,283,031	\$12,125,850	\$103,410	\$4,268,740	\$733,590	\$97,517	\$53,400,349
HAMILTON COUNTY	\$164,814,269	\$177,769	\$6,058,301	\$52,107,325	\$6,104,586	\$15,187,719	\$4,272,898	\$2,367,865	\$251,090,732
HANCOCK COUNTY	\$2,966,663	\$10,000	\$956,260	\$912,475	\$0	\$301,845	\$60,972	\$3,600	\$5,211,815
HARDEMAN COUNTY	\$10,317,395	\$59,808	\$917,552	\$3,186,842	\$226,101	\$1,433,874	\$20,258	\$10,939	\$16,172,769
HARDIN COUNTY	\$9,146,557	\$79,296	\$908,632	\$3,754,872	\$20,267	\$946,151	\$33,855	\$20,000	\$14,909,630
HAWKINS COUNTY	\$21,214,666	\$60,215	\$1,747,681	\$7,532,071	\$123,679	\$1,884,123	\$170,860	\$108,550	\$32,841,845
ROGERSVILLE	\$2,211,065	\$8,000	\$332,886	\$801,298	\$14,701	\$339,483	\$33,735	\$10,349	\$3,751,517
HAYWOOD COUNTY	\$9,214,245	\$21,751	\$1,568,857	\$3,224,607	\$340,748	\$473,783	\$16,964	\$25,100	\$14,886,055

TABLE 20 21-22

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HENDERSON COUNTY	\$11,525,036	\$58,863	\$2,074,479	\$3,772,625	\$129,554	\$461,811	\$205,491	\$124,204	\$18,352,063
LEXINGTON	\$2,386,258	\$8,000	\$646,610	\$979,994	\$5,052	\$641,846	\$17,802	\$3,841	\$4,689,403
HENRY COUNTY	\$9,187,948	\$19,990	\$651,688	\$3,000,938	\$165,440	\$1,379,670	\$148,851	\$128,516	\$14,683,041
*PARIS	\$5,557,021	\$16,050	\$962,813	\$1,890,020	\$434,330	\$278,608	\$0	\$542	\$9,139,383
HICKMAN COUNTY	\$9,162,717	\$44,755	\$1,988,542	\$3,328,579	\$69,247	\$693,599	\$0	\$2,337	\$15,289,775
HOUSTON COUNTY	\$3,964,135	\$15,100	\$534,225	\$1,129,678	\$37,828	\$244,561	\$1,904	\$0	\$5,927,430
HUMPHREYS COUNTY	\$8,447,599	\$71,700	\$722,299	\$3,259,477	\$18,640	\$986,157	\$332,951	\$92,698	\$13,931,521
JACKSON COUNTY	\$4,529,389	\$12,988	\$398,114	\$1,292,406	\$29,827	\$557,176	\$55,961	\$2,058	\$6,877,919
JEFFERSON COUNTY	\$20,029,280	\$48,956	\$3,233,996	\$8,490,681	\$149,649	\$1,766,596	\$261,844	\$162,343	\$34,143,345
JOHNSON COUNTY	\$6,026,613	\$18,300	\$503,022	\$2,160,788	\$10,388,029	\$710,970	\$41,716	\$56,632	\$19,906,069
KNOX COUNTY	\$191,499,652	\$438,701	\$19,030,644	\$55,819,156	\$628,342	\$25,882,240	\$1,215,938	\$1,035,013	\$295,549,686
LAKE COUNTY	\$2,443,488	\$4,290	\$62,260	\$786,166	\$31,222	\$939,313	\$12,005	\$425	\$4,279,169
LAUDERDALE COUNTY	\$10,925,371	\$45,375	\$1,719,808	\$4,389,631	\$256,852	\$1,794,369	\$12,017	\$89,079	\$19,232,502
LAWRENCE COUNTY	\$19,757,347	\$54,800	\$1,851,216	\$7,103,904	\$411,100	\$1,887,616	\$0	\$0	\$31,065,984
LEWIS COUNTY	\$5,137,860	\$16,999	\$397,648	\$1,615,080	\$2,733	\$1,032,761	\$90,789	\$360	\$8,294,230
LINCOLN COUNTY	\$11,539,232	\$33,150	\$621,446	\$3,642,052	\$400,875	\$816,092	\$438,213	\$35,670	\$17,526,730
FAYETTEVILLE	\$4,642,317	\$10,916	\$339,640	\$1,375,414	\$13,264	\$266,768	\$30,602	\$11,901	\$6,690,822
LOUDON COUNTY	\$16,015,941	\$23,755	\$1,463,120	\$5,944,331	\$117,492	\$1,399,540	\$610,548	\$20,100	\$25,594,826
LENOIR CITY	\$7,984,664	\$12,742	\$765,929	\$2,536,761	\$88,867	\$1,390,285	\$143,439	\$4,912	\$12,927,598
MCMINN COUNTY	\$14,297,376	\$40,960	\$1,312,145	\$5,467,462	\$72,800	\$1,503,414	\$165,874	\$53,146	\$22,913,177
ATHENS	\$6,075,903	\$12,368	\$825,751	\$2,062,780	\$46,221	\$587,543	\$118,845	\$202,648	\$9,932,058
ETOWAH	\$1,156,076	\$3,000	\$106,172	\$418,712	\$25,700	\$81,919	\$13,072	\$7,758	\$1,812,410
MCNAIRY COUNTY	\$14,776,113	\$57,040	\$584,535	\$4,923,730	\$0	\$1,090,725	\$197,484	\$18,381	\$21,648,008
MACON COUNTY	\$10,902,578	\$38,264	\$1,409,487	\$4,144,926	\$56,270	\$776,496	\$196,224	\$15,140	\$17,539,385
MADISON COUNTY	\$35,000,372	\$66,869	\$5,058,258	\$11,207,174	\$484,495	\$3,330,742	\$489,864	\$0	\$55,637,774
MARION COUNTY	\$10,792,265	\$28,635	\$842,880	\$3,928,173	\$491,671	\$2,175,242	\$125,910	\$0	\$18,384,777
*RICHARD CITY	\$800,706	\$1,000	\$75,953	\$188,815	\$13,567	\$262,828	\$971	\$1,044	\$1,344,885
MARSHALL COUNTY	\$15,183,165	\$43,877	\$2,311,879	\$6,258,294	\$284,607	\$714,522	\$355,992	\$5,298	\$25,157,634
MAURY COUNTY	\$33,637,380	\$121,200	\$4,897,731	\$13,075,908	\$729,654	\$3,640,497	\$2,469,737	\$33,763	\$58,605,870
MEIGS COUNTY	\$5,800,456	\$33,606	\$604,487	\$1,937,718	\$20,142	\$491,231	\$1,645	\$0	\$8,889,285
MONROE COUNTY	\$14,711,309	\$53,500	\$1,836,395	\$6,039,309	\$501,173	\$1,529,788	\$606,744	\$47,664	\$25,325,882

TABLE 20 21-22

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
SWEETWATER	\$4,333,661	\$18,000	\$643,660	\$1,451,127	\$43,376	\$674,700	\$200,255	\$2,613	\$7,367,392
MONTGOMERY COUNTY	\$99,899,051	\$116,246	\$12,653,371	\$38,137,033	\$2,275,283	\$9,751,917	\$4,325,195	\$40,390	\$167,198,486
MOORE COUNTY	\$2,803,416	\$5,000	\$242,836	\$1,049,994	\$0	\$468,063	\$0	\$1,300	\$4,570,610
MORGAN COUNTY	\$8,264,391	\$30,526	\$979,854	\$2,828,378	\$81,052	\$1,156,691	\$46,039	\$44,572	\$13,431,502
OBION COUNTY	\$10,692,386	\$33,332	\$1,074,658	\$3,270,424	\$45,765	\$1,328,407	\$232,830	\$375	\$16,678,177
UNION CITY	\$5,281,747	\$10,200	\$540,175	\$2,314,424	\$62,173	\$610,293	\$106,630	\$22,167	\$8,947,808
OVERTON COUNTY	\$7,738,509	\$16,500	\$1,115,016	\$3,211,132	\$403,318	\$1,045,670	\$7,377	\$31,519	\$13,569,041
PERRY COUNTY	\$3,548,080	\$22,413	\$449,369	\$1,043,131	\$69,918	\$204,296	\$1,401	\$5,478	\$5,344,084
PICKETT COUNTY	\$2,264,401	\$17,000	\$197,392	\$582,734	\$12,173	\$88,832	\$11,437	\$0	\$3,173,969
POLK COUNTY	\$7,110,599	\$10,000	\$980,220	\$2,505,021	\$71,426	\$640,327	\$49,172	\$33,319	\$11,400,085
PUTNAM COUNTY	\$32,420,026	\$67,618	\$3,525,560	\$12,408,872	\$1,140,181	\$3,432,497	\$1,075,762	\$276,847	\$54,347,362
RHEA COUNTY	\$12,591,723	\$37,333	\$1,547,756	\$4,860,525	\$174,515	\$1,375,708	\$113,321	\$3,141	\$20,704,021
DAYTON	\$2,960,861	\$4,000	\$408,140	\$1,199,316	\$104,953	\$155,370	\$147,275	\$6,925	\$4,986,840
ROANE COUNTY	\$19,522,823	\$142,400	\$1,935,376	\$7,331,893	\$424,931	\$2,788,758	\$9,428	\$175	\$32,155,785
ROBERTSON COUNTY	\$33,103,482	\$65,000	\$3,733,197	\$15,843,011	\$316,076	\$4,273,977	\$1,121,305	\$211,732	\$58,667,781
RUTHERFORD COUNTY	\$166,369,061	\$207,241	\$7,413,842	\$58,523,757	\$3,667,364	\$12,504,161	\$1,471,430	\$56,579	\$250,213,435
MURFREESBORO	\$36,367,580	\$47,332	\$3,920,855	\$12,105,954	\$6,895	\$1,217,789	\$1,363,474	\$13,737	\$55,043,616
SCOTT COUNTY	\$8,858,932	\$36,952	\$1,487,585	\$3,443,775	\$0	\$2,087,939	\$318,978	\$11,440	\$16,245,602
*ONEIDA	\$3,489,526	\$15,175	\$797,886	\$1,418,958	\$4,124	\$902,167	\$79,309	\$689	\$6,707,835
SEQUATCHIE COUNTY	\$6,097,957	\$23,790	\$546,569	\$2,091,703	\$0	\$273,711	\$65,343	\$15,271	\$9,114,344
SEVIER COUNTY	\$53,211,403	\$148,535	\$3,654,508	\$17,636,787	\$671,448	\$7,450,065	\$1,924,859	\$237,460	\$84,935,065
SHELBY COUNTY	\$309,296,525	\$778,162	\$70,431,379	\$127,328,852	\$44,526,430	\$60,104,066	\$22,327,904	\$2,933,837	\$637,727,156
ARLINGTON	\$16,235,721	\$34,000	\$1,211,390	\$4,962,963	\$137,881	\$1,499,027	\$82,659	\$78,125	\$24,241,767
BARTLETT	\$29,934,818	\$75,000	\$2,469,782	\$9,521,971	\$512,280	\$8,786,323	\$1,359,673	\$1,532,915	\$54,192,763
COLLIERVILLE	\$32,263,880	\$74,000	\$2,595,021	\$10,190,202	\$2,820,851	\$5,798,405	\$682,471	\$7,099	\$54,431,929
GERMANTOWN	\$20,023,007	\$50,000	\$1,440,075	\$5,569,660	\$1,236,646	\$3,872,453	\$39,117	\$34,682	\$32,265,639
LAKELAND	\$7,082,085	\$13,100	\$547,680	\$2,115,255	\$243,809	\$615,107	\$127,067	\$0	\$10,744,102
MILLINGTON	\$7,917,225	\$10,100	\$547,319	\$2,249,294	\$218,662	\$1,155,069	\$8,028	\$33,466	\$12,139,164
SMITH COUNTY	\$7,875,162	\$29,240	\$1,836,041	\$3,107,853	\$245,863	\$378,649	\$124,786	\$69,411	\$13,667,005
STEWART COUNTY	\$5,588,157	\$39,400	\$724,556	\$1,981,623	\$1,230	\$1,298,608	\$0	\$4,072	\$9,637,647
SULLIVAN COUNTY	\$26,449,609	\$64,800	\$3,139,575	\$9,586,014	\$1,183,374	\$1,964,244	\$191,477	\$104,455	\$42,683,549

TABLE 20 21-22

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
BRISTOL	\$13,578,122	\$20,000	\$1,046,457	\$4,362,865	\$209,608	\$2,241,718	\$3,505	\$57,033	\$21,519,308
KINGSPORT	\$27,861,343	\$41,990	\$2,843,520	\$9,763,762	\$122,977	\$2,777,960	\$315,092	\$1,250	\$43,727,894
SUMNER COUNTY	\$87,519,884	\$169,084	\$5,393,803	\$38,887,755	\$737,082	\$9,618,156	\$780,070	\$85,226	\$143,191,059
TIPTON COUNTY	\$29,081,979	\$67,783	\$2,276,448	\$10,382,916	\$782,887	\$3,259,948	\$1,111,219	\$67,708	\$47,030,889
TROUSDALE COUNTY	\$3,646,708	\$3,000	\$350,848	\$1,336,047	\$830	\$514,321	\$28,610	\$0	\$5,880,364
UNICOI COUNTY	\$6,284,964	\$17,382	\$1,883,818	\$2,304,721	\$11,781	\$623,114	\$11,852	\$33,201	\$11,170,832
UNION COUNTY	\$9,463,636	\$30,000	\$713,972	\$2,911,567	\$294,826	\$1,016,140	\$76,506	\$2,399	\$14,509,047
VAN BUREN COUNTY	\$2,634,514	\$6,000	\$256,926	\$668,126	\$0	\$105,058	\$53,778	\$1,858	\$3,726,260
WARREN COUNTY	\$19,498,216	\$60,000	\$2,274,368	\$5,785,604	\$346,363	\$2,576,798	\$247,814	\$147,801	\$30,936,963
WASHINGTON COUNTY	\$23,749,178	\$55,772	\$2,190,701	\$8,774,769	\$4,472,548	\$1,359,188	\$337,957	\$7,587	\$40,947,700
JOHNSON CITY	\$30,798,530	\$56,890	\$2,046,260	\$10,394,331	\$470,570	\$1,314,138	\$235,801	\$139,970	\$45,456,490
WAYNE COUNTY	\$7,322,981	\$43,335	\$1,441,180	\$2,212,704	\$52,303	\$656,038	\$83,511	\$21,009	\$11,833,061
WEAKLEY COUNTY	\$12,592,258	\$36,145	\$1,255,904	\$4,282,023	\$113,436	\$2,709,956	\$38,527	\$487	\$21,028,736
WHITE COUNTY	\$11,707,443	\$29,500	\$1,194,539	\$3,921,394	\$3,962	\$1,235,336	\$155,724	\$169,851	\$18,417,748
WILLIAMSON COUNTY	\$132,111,809	\$135,380	\$10,956,549	\$50,314,595	\$370,552	\$5,622,897	\$2,154,528	\$75,059	\$201,741,368
*FRANKLIN	\$17,849,261	\$75,084	\$1,171,158	\$6,016,665	\$716,210	\$1,417,661	\$388,242	\$10,382	\$27,644,663
WILSON COUNTY	\$57,133,388	\$87,700	\$2,967,784	\$18,828,142	\$1,418,007	\$2,536,508	\$3,098,300	\$359,377	\$86,429,206
*LEBANON	\$14,607,600	\$30,730	\$1,970,983	\$4,299,428	\$0	\$1,422,498	\$76,243	\$71,085	\$22,478,567
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,073,776,013	\$7,223,691	\$352,149,470	\$1,120,953,008	\$128,058,444	\$367,953,275	\$70,500,117	\$13,945,354	\$5,134,559,372

*SPECIAL SCHOOL DISTRICT

TABLE 21 21-22

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$189,271	\$0	\$58,162	\$32,084	\$13,902	\$43,470	\$0	\$1,400	\$338,289
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$427,528	\$600	\$208,758	\$170,970	\$0	\$14,778	\$0	\$0	\$822,634
BEDFORD COUNTY	\$351,112	\$0	\$66,558	\$124,623	\$4,211	\$5,255	\$0	\$8,550	\$560,308
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$70,435	\$0	\$0	\$25,953	\$0	\$0	\$0	\$0	\$96,388
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$336,944	\$0	\$51,806	\$114,286	\$0	\$6,206	\$0	\$4,242	\$513,485
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$104,189	\$0	\$0	\$34,755	\$0	\$0	\$0	\$0	\$138,944
CANNON COUNTY	\$52,965	\$0	\$750	\$16,746	\$0	\$0	\$0	\$0	\$70,461
CARROLL COUNTY	\$49,012	\$0	\$19,032	\$26,831	\$0	\$1,824	\$0	\$0	\$96,699
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$28,390	\$0	\$0	\$0	\$28,390
*MCKENZIE	\$0	\$0	\$0	\$0	\$27,079	\$0	\$0	\$0	\$27,079
*S. CARROLL	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$0	\$6,760
*W. CARROLL	\$0	\$0	\$0	\$0	\$17,997	\$0	\$0	\$0	\$17,997
CARTER COUNTY	\$50,751	\$0	\$0	\$16,716	\$0	\$981	\$0	\$0	\$68,448
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$59,511	\$0	\$164	\$15,904	\$0	\$228	\$0	\$0	\$75,807
COCKE COUNTY	\$227,638	\$2,000	\$34,787	\$85,423	\$0	\$4,090	\$0	\$235	\$354,173
NEWPORT	\$3,750	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$3,804
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,729	\$34,729
MANCHESTER	\$25,312	\$0	\$0	\$11,030	\$0	\$0	\$0	\$0	\$36,342
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$34,001	\$0	\$22,000	\$20,200	\$0	\$0	\$0	\$0	\$76,201
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$148,686	\$2,000	\$13,896	\$74,294	\$1,000	\$7,000	\$0	\$0	\$246,876
DAVIDSON COUNTY	\$1,459,697	\$0	\$146,503	\$632,853	\$15,574	\$6,773	\$0	\$2,728,466	\$4,989,867
DECATUR COUNTY	\$50,338	\$0	\$0	\$14,217	\$0	\$0	\$0	\$0	\$64,555
DEKALB COUNTY	\$68,013	\$0	\$21,903	\$26,692	\$0	\$0	\$0	\$0	\$116,608

TABLE 21 21-22

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAWRENCE COUNTY	\$215,856	\$0	\$53,056	\$100,934	\$0	\$1,810	\$0	\$0	\$371,656
LEWIS COUNTY	\$48,795	\$0	\$14,595	\$24,375	\$418	\$0	\$0	\$0	\$88,184
LINCOLN COUNTY	\$103,096	\$0	\$0	\$33,529	\$0	\$496	\$0	\$0	\$137,121
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$116,252	\$0	\$0	\$38,405	\$0	\$1,004	\$0	\$0	\$155,661
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$63,773	\$1,000	\$38,339	\$35,728	\$0	\$865	\$0	\$0	\$139,705
MADISON COUNTY	\$299,142	\$0	\$30,751	\$66,964	\$0	\$0	\$0	\$0	\$396,857
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$82,557	\$0	\$4,205	\$35,684	\$1,263	\$450	\$0	\$0	\$124,159
MAURY COUNTY	\$691,850	\$0	\$217,282	\$330,696	\$1,647	\$3,669	\$0	\$0	\$1,245,145
MEIGS COUNTY	\$64,640	\$0	\$0	\$20,354	\$0	\$0	\$0	\$0	\$84,994
MONROE COUNTY	\$58,528	\$0	\$8,480	\$23,556	\$594	\$0	\$0	\$0	\$91,157
SWEETWATER	\$64,317	\$1,000	\$1,000	\$25,498	\$0	\$0	\$0	\$0	\$91,815
MONTGOMERY COUNTY	\$814,393	\$1,000	\$99,176	\$325,696	\$954	\$2,986	\$0	\$0	\$1,244,206
MOORE COUNTY	\$44,149	\$0	\$0	\$13,256	\$0	\$0	\$0	\$0	\$57,404
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$59,623	\$1,000	\$17,617	\$20,213	\$0	\$955	\$0	\$0	\$99,408
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$55,030	\$1,000	\$0	\$19,585	\$0	\$0	\$0	\$0	\$75,615
PERRY COUNTY	\$20,776	\$0	\$19,392	\$11,641	\$0	\$62	\$0	\$0	\$51,872
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$59,344	\$0	\$23,841	\$26,520	\$0	\$490	\$0	\$0	\$110,194
PUTNAM COUNTY	\$470,887	\$1,000	\$0	\$178,851	\$0	\$1,032	\$0	\$0	\$651,770
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$55,265	\$0	\$0	\$20,825	\$0	\$0	\$0	\$0	\$76,090
ROANE COUNTY	\$130,376	\$1,000	\$34,452	\$64,255	\$0	\$2,372	\$0	\$0	\$232,454
ROBERTSON COUNTY	\$378,302	\$2,000	\$148,260	\$212,233	\$0	\$0	\$0	\$0	\$740,795
RUTHERFORD COUNTY	\$1,734,720	\$4,495	\$175,581	\$624,010	\$16,558	\$6,760	\$0	\$0	\$2,562,124
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$52,116	\$0	\$12,278	\$24,387	\$0	\$0	\$0	\$0	\$88,780
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$53,524	\$0	\$17,833	\$18,049	\$0	\$521	\$0	\$0	\$89,927

TABLE 21 21-22

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SEVIER COUNTY	\$1,303,964	\$6,795	\$119,820	\$446,958	\$23,852	\$16,624	\$0	\$4,275	\$1,922,288
SHELBY COUNTY	\$6,885,956	\$0	\$2,788,721	\$2,578,629	\$240,722	\$371,838	\$4,750	\$19,531	\$12,890,148
ARLINGTON	\$222,227	\$1,000	\$20,073	\$58,281	\$0	\$1,287	\$0	\$400	\$303,268
BARTLETT	\$213,907	\$0	\$78,533	\$89,007	\$61,335	\$3,075	\$0	\$0	\$445,857
COLLIERVILLE	\$149,559	\$0	\$88,633	\$63,221	\$39,675	\$1,363	\$0	\$0	\$342,451
GERMANTOWN	\$136,590	\$0	\$89,741	\$56,849	\$0	\$0	\$0	\$0	\$283,180
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$65,600	\$0	\$1,390	\$17,400	\$399	\$498	\$0	\$0	\$85,286
SMITH COUNTY	\$54,867	\$0	\$0	\$19,944	\$0	\$344	\$0	\$0	\$75,155
STEWART COUNTY	\$60,444	\$0	\$13,647	\$12,905	\$0	\$490	\$0	\$0	\$87,486
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$99,535	\$0	\$16,978	\$30,829	\$0	\$800	\$0	\$0	\$148,142
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,379,823	\$2,933	\$275,134	\$764,085	\$170,682	\$20,176	\$2,054	\$4,054	\$2,618,941
TIPTON COUNTY	\$541,186	\$4,000	\$135,073	\$234,054	\$7,981	\$4,976	\$0	\$0	\$927,270
TROUSDALE COUNTY	\$66,330	\$0	\$40,356	\$30,719	\$0	\$0	\$0	\$0	\$137,405
UNICOI COUNTY	\$62,264	\$0	\$0	\$11,217	\$0	\$0	\$0	\$0	\$73,481
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$262,699	\$0	\$58,310	\$85,439	\$19,933	\$123,875	\$0	\$0	\$550,256
WASHINGTON COUNTY	\$31,026	\$0	\$0	\$4,724	\$0	\$0	\$0	\$0	\$35,750
JOHNSON CITY	\$675,121	\$0	\$262,233	\$302,227	\$5,100	\$36,115	\$0	\$3,000	\$1,283,796
WAYNE COUNTY	\$66,024	\$0	\$0	\$21,991	\$0	\$200	\$0	\$0	\$88,215
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$335,129	\$0	\$13,795	\$157,883	\$0	\$12,727	\$0	\$0	\$519,535
*FRANKLIN	\$0	\$0	\$0	\$0	\$84,816	\$0	\$0	\$0	\$84,816
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$131,938	\$0	\$3,515	\$39,829	\$1,213	\$0	\$0	\$0	\$176,495
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$25,705,331	\$42,342	\$6,318,285	\$9,899,519	\$854,930	\$726,285	\$6,804	\$2,810,604	\$46,364,100

TABLE 22 21-22

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,857,841	\$15,500	\$2,069,420	\$1,592,388	\$25,682	\$0	\$25,682	\$127,809	\$0	\$0	\$7,688,640
CLINTON	\$342,688	\$2,000	\$300,786	\$163,493	\$64,305	\$0	\$64,305	\$39,160	\$4,006	\$389	\$916,827
OAK RIDGE	\$2,471,178	\$7,900	\$1,449,163	\$1,197,918	\$17,414	\$0	\$17,414	\$43,264	\$0	\$0	\$5,186,837
BEDFORD COUNTY	\$2,077,123	\$5,629	\$1,310,817	\$1,093,872	\$61,029	\$14,643	\$75,673	\$241,507	\$111	\$1,192	\$4,805,924
BENTON COUNTY	\$785,284	\$2,000	\$433,132	\$539,709	\$44,519	\$37,226	\$81,744	\$29,571	\$0	\$0	\$1,871,441
BLEDSOE COUNTY	\$839,637	\$5,000	\$654,964	\$530,997	\$12,944	\$0	\$12,944	\$23,276	\$0	\$0	\$2,066,818
BLOUNT COUNTY	\$5,059,100	\$9,000	\$2,355,700	\$2,496,511	\$300	\$0	\$300	\$266,283	\$0	\$5,360	\$10,192,254
ALCOA	\$839,364	\$1,000	\$436,640	\$499,319	\$38,367	\$0	\$38,367	\$75,684	\$0	\$0	\$1,890,374
MARYVILLE	\$2,718,693	\$0	\$2,194,863	\$1,634,574	\$20,690	\$0	\$20,690	\$56,053	\$0	\$0	\$6,624,874
BRADLEY COUNTY	\$2,936,509	\$5,500	\$1,733,558	\$1,691,282	\$211,791	\$0	\$211,791	\$87,704	\$0	\$0	\$6,666,344
CLEVELAND	\$2,294,670	\$5,500	\$1,384,641	\$1,317,803	\$40,226	\$0	\$40,226	\$97,905	\$0	\$0	\$5,140,746
CAMPBELL COUNTY	\$1,938,770	\$2,600	\$544,499	\$862,071	\$0	\$0	\$0	\$104,969	\$0	\$0	\$3,452,909
CANNON COUNTY	\$691,171	\$0	\$380,937	\$353,676	\$11,147	\$0	\$11,147	\$65,936	\$0	\$0	\$1,502,867
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$277,863	\$1,000	\$151,045	\$84,451	\$64,461	\$0	\$64,461	\$30,847	\$0	\$691	\$610,358
*HUNTINGDON	\$632,563	\$1,000	\$267,151	\$239,885	\$67,752	\$0	\$67,752	\$73,012	\$0	\$1,609	\$1,282,972
*MCKENZIE	\$441,514	\$1,000	\$309,180	\$236,147	\$673	\$0	\$673	\$34,054	\$0	\$0	\$1,022,568
*S. CARROLL	\$51,129	\$0	\$55,951	\$21,060	\$29,730	\$0	\$29,730	\$14,315	\$0	\$0	\$172,185
*W. CARROLL	\$337,523	\$0	\$257,464	\$145,937	\$23,878	\$0	\$23,878	\$27,476	\$0	\$0	\$792,279
CARTER COUNTY	\$2,261,735	\$4,000	\$1,448,985	\$1,590,910	\$72	\$0	\$72	\$158,910	\$0	\$0	\$5,464,612
ELIZABETHTON	\$964,533	\$1,000	\$986,675	\$636,247	\$60,219	\$0	\$60,219	\$28,721	\$0	\$0	\$2,677,395
CHEATHAM COUNTY	\$2,122,633	\$3,000	\$1,929,512	\$1,349,037	\$1,911	\$0	\$1,911	\$74,380	\$0	\$0	\$5,480,473
CHESTER COUNTY	\$914,095	\$1,000	\$916,714	\$510,238	\$5,453	\$0	\$5,453	\$46,931	\$0	\$477	\$2,394,906
CLAIBORNE COUNTY	\$1,956,483	\$4,500	\$1,358,903	\$838,555	\$6,452	\$0	\$6,452	\$75,390	\$0	\$2,578	\$4,242,861
CLAY COUNTY	\$403,850	\$2,000	\$111,028	\$153,673	\$9,261	\$0	\$9,261	\$31,781	\$0	\$0	\$711,593
COCKE COUNTY	\$1,474,420	\$3,000	\$683,750	\$801,494	\$100,111	\$0	\$100,111	\$105,701	\$0	\$0	\$3,168,477
NEWPORT	\$210,745	\$2,000	\$183,812	\$115,344	\$1,969	\$0	\$1,969	\$12,357	\$0	\$1,200	\$527,426
COFFEE COUNTY	\$1,973,249	\$5,000	\$1,220,069	\$1,282,509	\$15,103	\$0	\$15,103	\$63,174	\$0	\$2,047	\$4,561,151
MANCHESTER	\$725,557	\$0	\$605,632	\$562,425	\$0	\$0	\$0	\$54,790	\$0	\$785	\$1,949,189
TULLAHOMA	\$1,552,715	\$3,000	\$1,469,601	\$1,115,255	\$257,392	\$0	\$257,392	\$86,425	\$0	\$44,842	\$4,529,231
CROCKETT COUNTY	\$471,505	\$0	\$205,371	\$156,527	\$0	\$0	\$0	\$94,482	\$0	\$0	\$927,885
ALAMO	\$154,492	\$1,000	\$160,687	\$91,771	\$0	\$0	\$0	\$26,042	\$0	\$0	\$433,991
BELLS	\$79,983	\$0	\$108,108	\$25,520	\$0	\$0	\$0	\$520	\$0	\$0	\$214,131
CUMBERLAND COUNTY	\$2,346,795	\$4,500	\$852,201	\$1,460,917	\$4,449	\$0	\$4,449	\$236,976	\$0	\$253	\$4,906,091
DAVIDSON COUNTY	\$54,348,244	\$12,600	\$22,203,821	\$32,840,616	\$9,122,845	\$0	\$9,122,845	\$1,208,464	\$0	\$3,606,832	\$123,343,422
DECATUR COUNTY	\$564,124	\$3,999	\$400,824	\$242,139	\$3,590	\$0	\$3,590	\$34,194	\$0	\$74	\$1,248,944
DEKALB COUNTY	\$1,564,769	\$1,000	\$784,085	\$731,094	\$10,470	\$0	\$10,470	\$51,070	\$0	\$0	\$3,142,488
DICKSON COUNTY	\$3,200,346	\$15,410	\$2,194,471	\$2,071,869	\$12,252	\$0	\$12,252	\$246,902	\$0	\$0	\$7,741,250
DYER COUNTY	\$1,455,436	\$2,583	\$733,418	\$741,652	\$4,500	\$0	\$4,500	\$108,179	\$0	\$0	\$3,045,768
DYERSBURG	\$1,351,436	\$0	\$333,555	\$586,070	\$94,171	\$0	\$94,171	\$54,092	\$0	\$275	\$2,419,599
FAYETTE COUNTY	\$1,206,982	\$4,600	\$868,621	\$598,658	\$111,194	\$0	\$111,194	\$157,785	\$0	\$0	\$2,947,841
FENTRESS COUNTY	\$512,492	\$2,250	\$466,008	\$316,114	\$45,138	\$0	\$45,138	\$17,175	\$0	\$747	\$1,359,924
FRANKLIN COUNTY	\$1,322,609	\$7,000	\$1,570,254	\$1,016,172	\$45,916	\$0	\$45,916	\$862,422	\$0	\$478	\$4,824,852
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$441,032	\$0	\$378,347	\$246,616	\$55,198	\$0	\$55,198	\$20,946	\$0	\$0	\$1,142,139
*MILAN	\$774,637	\$3,000	\$467,413	\$328,062	\$86,511	\$0	\$86,511	\$47,389	\$0	\$0	\$1,707,013
*TRENTON	\$346,012	\$0	\$148,151	\$148,394	\$67,113	\$0	\$67,113	\$97,218	\$0	\$0	\$848,888
*BRADFORD	\$130,900	\$0	\$219,746	\$69,344	\$0	\$0	\$0	\$24,916	\$0	\$0	\$444,906
*GIBSON CO. SPEC.	\$1,169,969	\$1,000	\$1,047,255	\$599,724	\$6,547	\$15,851	\$22,398	\$105,176	\$0	\$10,463	\$2,955,985
GILES COUNTY	\$1,182,098	\$6,000	\$1,044,561	\$792,691	\$398,443	\$0	\$398,443	\$18,864	\$0	\$0	\$3,442,657
GRAINGER COUNTY	\$954,830	\$5,000	\$1,052,127	\$578,383	\$267,841	\$0	\$267,841	\$65,362	\$0	\$4,823	\$2,928,367
GREENE COUNTY	\$2,322,175	\$3,000	\$955,518	\$1,162,159	\$204,356	\$0	\$204,356	\$305,536	\$0	\$0	\$4,952,744
GREENEVILLE	\$1,167,217	\$2,000	\$647,874	\$597,185	\$106,470	\$0	\$106,470	\$50,845	\$0	\$94	\$2,571,685
GRUNDY COUNTY	\$1,126,521	\$6,000	\$884,277	\$539,206	\$28,119	\$0	\$28,119	\$21,786	\$0	\$15	\$2,605,924
HAMBLEN COUNTY	\$3,898,358	\$6,000	\$3,138,642	\$2,585,386	\$0	\$0	\$0	\$178,484	\$2,856	\$0	\$9,809,727
HAMILTON COUNTY	\$21,689,441	\$42,400	\$8,533,730	\$11,066,925	\$3,970,340	\$0	\$3,970,340	\$1,144,669	\$0	\$496,506	\$46,944,011
HANCOCK COUNTY	\$402,378	\$1,000	\$294,433	\$135,090	\$17,602	\$0	\$17,602	\$58,512	\$0	\$0	\$909,015
HARDEMAN COUNTY	\$1,490,758	\$0	\$926,316	\$682,691	\$16,363	\$0	\$16,363	\$102,215	\$0	\$4,141	\$3,222,484
HARDIN COUNTY	\$952,539	\$1,410	\$486,625	\$635,806	\$348	\$0	\$348	\$22,088	\$0	\$30,049	\$2,128,865
HAWKINS COUNTY	\$2,757,461	\$7,000	\$1,443,843	\$1,492,874	\$33,313	\$0	\$33,313	\$261,598	\$0	\$0	\$5,996,089

TABLE 22 21-22

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROGERSVILLE	\$225,648	\$0	\$149,913	\$142,489	\$5,750	\$0	\$5,750	\$8,473	\$0	\$0	\$532,272
HAYWOOD COUNTY	\$1,349,873	\$3,000	\$472,976	\$575,694	\$68,847	\$0	\$68,847	\$68,372	\$0	\$0	\$2,538,762
HENDERSON COUNTY	\$1,555,041	\$7,500	\$1,054,772	\$738,866	\$108,392	\$0	\$108,392	\$40,400	\$0	\$0	\$3,504,971
LEXINGTON	\$324,209	\$0	\$154,659	\$139,512	\$0	\$0	\$0	\$23,868	\$0	\$0	\$642,248
HENRY COUNTY	\$1,304,688	\$1,000	\$615,945	\$640,766	\$52,048	\$0	\$52,048	\$128,757	\$0	\$0	\$2,743,205
*PARIS	\$539,085	\$0	\$405,131	\$271,473	\$0	\$0	\$0	\$6,926	\$0	\$0	\$1,222,615
HICKMAN COUNTY	\$1,659,917	\$0	\$894,999	\$809,659	\$224,789	\$0	\$224,789	\$4,992	\$0	\$0	\$3,594,356
HOUSTON COUNTY	\$414,192	\$0	\$360,255	\$169,124	\$0	\$0	\$0	\$5,963	\$0	\$130	\$949,663
HUMPHREYS COUNTY	\$832,278	\$0	\$704,697	\$479,878	\$18,487	\$0	\$18,487	\$12,158	\$0	\$0	\$2,047,498
JACKSON COUNTY	\$631,223	\$2,000	\$358,827	\$243,227	\$23,365	\$0	\$23,365	\$22,082	\$0	\$0	\$1,280,724
JEFFERSON COUNTY	\$2,020,939	\$3,000	\$1,364,415	\$1,485,717	\$0	\$0	\$0	\$116,072	\$0	\$608	\$4,990,751
JOHNSON COUNTY	\$699,895	\$2,000	\$524,716	\$381,149	\$73,755	\$0	\$73,755	\$81,538	\$0	\$3,523	\$1,766,576
KNOX COUNTY	\$27,031,207	\$0	\$17,418,643	\$12,171,001	\$73,876	\$0	\$73,876	\$1,112,186	\$0	\$0	\$57,806,912
LAKE COUNTY	\$415,909	\$2,000	\$130,625	\$152,354	\$44,916	\$0	\$44,916	\$46,163	\$0	\$1,800	\$793,767
LAUDERDALE COUNTY	\$1,777,199	\$6,000	\$1,057,172	\$1,095,553	\$0	\$7,000	\$7,000	\$165,792	\$0	\$0	\$4,108,715
LAWRENCE COUNTY	\$1,821,139	\$4,000	\$1,711,182	\$1,394,163	\$77,828	\$0	\$77,828	\$582,469	\$0	\$0	\$5,590,782
LEWIS COUNTY	\$712,179	\$2,000	\$296,214	\$306,625	\$0	\$0	\$0	\$48,870	\$0	\$0	\$1,365,887
LINCOLN COUNTY	\$1,205,745	\$4,000	\$1,116,849	\$814,941	\$89,274	\$0	\$89,274	\$55,466	\$0	\$0	\$3,286,275
FAYETTEVILLE	\$496,061	\$1,000	\$417,716	\$255,681	\$30,675	\$0	\$30,675	\$25,774	\$0	\$0	\$1,226,907
LOUDON COUNTY	\$1,578,015	\$2,765	\$1,230,934	\$973,034	\$0	\$0	\$0	\$267,330	\$0	\$0	\$4,052,078
LENOIR CITY	\$753,207	\$0	\$492,460	\$388,160	\$124,124	\$0	\$124,124	\$19,205	\$0	\$347	\$1,777,503
MCMINN COUNTY	\$1,601,172	\$0	\$855,775	\$972,975	\$269,975	\$0	\$269,975	\$11,497	\$0	\$0	\$3,711,394
ATHENS	\$349,042	\$0	\$333,746	\$256,227	\$47,264	\$0	\$47,264	\$25,070	\$0	\$245	\$1,011,594
ETOWAH	\$65,188	\$0	\$108,176	\$61,189	\$21,831	\$0	\$21,831	\$14,223	\$0	\$0	\$270,607
MCNAIRY COUNTY	\$1,153,209	\$7,000	\$855,431	\$668,117	\$43,487	\$0	\$43,487	\$60,431	\$0	\$0	\$2,787,675
MACON COUNTY	\$1,231,986	\$1,918	\$867,363	\$837,419	\$195,800	\$0	\$195,800	\$65,609	\$0	\$0	\$3,200,095
MADISON COUNTY	\$5,744,441	\$18,852	\$2,956,658	\$2,143,918	\$835,184	\$0	\$835,184	\$136,028	\$0	\$0	\$11,835,081
MARION COUNTY	\$1,256,325	\$3,990	\$836,446	\$847,717	\$15,719	\$0	\$15,719	\$67,799	\$0	\$0	\$3,027,997
*RICHARD CITY	\$27,018	\$0	\$33,652	\$4,553	\$0	\$0	\$0	\$10,897	\$0	\$0	\$76,120
MARSHALL COUNTY	\$1,440,209	\$5,500	\$1,110,820	\$1,263,605	\$23,613	\$0	\$23,613	\$39,763	\$0	\$0	\$3,883,510
MAURY COUNTY	\$4,645,070	\$0	\$4,051,056	\$3,444,863	\$448,103	\$49,572	\$497,675	\$554,759	\$0	\$3,841	\$13,197,264
MEIGS COUNTY	\$706,160	\$2,000	\$311,869	\$310,019	\$57,460	\$0	\$57,460	\$40,056	\$0	\$0	\$1,427,564
MONROE COUNTY	\$1,783,137	\$5,000	\$1,263,986	\$1,211,281	\$227,987	\$71,766	\$299,753	\$492,117	\$0	\$0	\$5,055,274
SWEETWATER	\$483,926	\$3,000	\$334,014	\$242,040	\$6,300	\$0	\$6,300	\$48,000	\$0	\$105	\$1,117,385
MONTGOMERY COUNTY	\$16,133,776	\$28,432	\$10,860,045	\$9,671,960	\$1,182,905	\$0	\$1,182,905	\$300,891	\$19,827	\$777	\$38,198,615
MOORE COUNTY	\$366,136	\$0	\$227,660	\$237,066	\$6,863	\$0	\$6,863	\$6,070	\$0	\$0	\$843,795
MORGAN COUNTY	\$747,512	\$5,000	\$806,280	\$541,099	\$25,271	\$0	\$25,271	\$13,363	\$0	\$0	\$2,138,525
OBION COUNTY	\$1,017,090	\$4,583	\$761,850	\$526,381	\$46,287	\$0	\$46,287	\$57,222	\$0	\$0	\$2,413,413
UNION CITY	\$345,140	\$1,000	\$313,481	\$334,887	\$0	\$0	\$0	\$8,518	\$0	\$0	\$1,003,025
OVERTON COUNTY	\$1,075,021	\$1,000	\$685,023	\$577,878	\$75,268	\$0	\$75,268	\$29,401	\$0	\$344	\$2,443,935
PERRY COUNTY	\$562,701	\$2,000	\$473,964	\$197,609	\$73,773	\$0	\$73,773	\$38,226	\$0	\$0	\$1,348,273
PICKETT COUNTY	\$273,413	\$2,000	\$102,864	\$93,876	\$1,200	\$0	\$1,200	\$8,743	\$0	\$0	\$482,096
POLK COUNTY	\$767,076	\$1,000	\$499,549	\$459,154	\$129,818	\$0	\$129,818	\$43,227	\$0	\$0	\$1,899,823
PUTNAM COUNTY	\$4,904,126	\$8,084	\$3,614,298	\$3,253,905	\$51,545	\$0	\$51,545	\$377,736	\$0	\$0	\$12,209,693
RHEA COUNTY	\$1,246,227	\$2,000	\$1,661,682	\$1,052,481	\$275,380	\$0	\$275,380	\$204,810	\$0	\$2,521	\$4,445,101
DAYTON	\$242,198	\$0	\$130,323	\$154,791	\$146,423	\$0	\$146,423	\$21,565	\$0	\$0	\$695,300
ROANE COUNTY	\$2,823,772	\$8,000	\$1,218,001	\$1,529,519	\$274,585	\$0	\$274,585	\$155,686	\$0	\$1,764	\$6,011,327
ROBERTSON COUNTY	\$3,800,215	\$13,128	\$2,566,003	\$2,924,431	\$260,432	\$0	\$260,432	\$191,158	\$0	\$0	\$9,755,367
RUTHERFORD COUNTY	\$16,304,575	\$18,763	\$10,947,847	\$10,501,753	\$1,490,622	\$160,448	\$1,651,070	\$272,727	\$13,653	\$300	\$39,710,688
MURFREESBORO	\$4,038,321	\$5,250	\$4,062,964	\$2,731,645	\$282,926	\$0	\$282,926	\$234,800	\$0	\$0	\$11,355,906
SCOTT COUNTY	\$1,012,705	\$3,042	\$450,501	\$402,415	\$75,391	\$0	\$75,391	\$49,185	\$0	\$761	\$1,993,999
*ONEIDA	\$511,862	\$1,000	\$302,482	\$219,071	\$55,223	\$0	\$55,223	\$30,309	\$0	\$0	\$1,119,946
SEQUATCHIE COUNTY	\$1,037,075	\$2,000	\$536,641	\$514,809	\$231,123	\$0	\$231,123	\$29,331	\$0	\$457	\$2,351,436
SEVIER COUNTY	\$5,301,646	\$13,600	\$4,366,800	\$3,304,343	\$841,778	\$0	\$841,778	\$156,146	\$0	\$0	\$13,984,311
SHELBY COUNTY	\$53,276,968	\$0	\$19,360,077	\$19,032,925	\$9,808,017	\$0	\$9,808,017	\$2,056,318	\$1,081	\$26,151	\$103,561,537
ARLINGTON	\$1,450,536	\$2,000	\$1,170,456	\$773,986	\$31,425	\$0	\$31,425	\$135,110	\$0	\$0	\$3,563,511
BARTLETT	\$3,681,892	\$6,600	\$1,809,080	\$1,835,435	\$59,629	\$0	\$59,629	\$280,460	\$0	\$48	\$7,673,145
COLLIERSVILLE	\$3,877,326	\$5,000	\$2,967,213	\$2,113,954	\$158,037	\$0	\$158,037	\$114,592	\$0	\$0	\$9,236,122
GERMANTOWN	\$2,259,310	\$2,000	\$1,985,400	\$1,110,012	\$186,845	\$8,699	\$195,544	\$242,104	\$0	\$0	\$5,794,371
LAKELAND	\$691,821	\$8,400	\$544,884	\$415,733	\$71,013	\$0	\$71,013	\$67,274	\$0	\$0	\$1,799,125

TABLE 22 21-22

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MILLINGTON	\$1,024,806	\$0	\$383,914	\$406,370	\$218,964	\$8,909	\$227,873	\$84,580	\$0	\$7,314	\$2,134,856
SMITH COUNTY	\$1,047,283	\$3,000	\$650,989	\$471,658	\$98,813	\$0	\$98,813	\$73,053	\$0	\$392	\$2,345,188
STEWART COUNTY	\$731,069	\$0	\$356,511	\$300,043	\$7,091	\$0	\$7,091	\$6,204	\$0	\$0	\$1,400,918
SULLIVAN COUNTY	\$3,454,721	\$4,000	\$2,134,144	\$1,884,299	\$57,429	\$0	\$57,429	\$93,344	\$0	\$0	\$7,627,936
BRISTOL	\$1,449,879	\$2,000	\$981,174	\$602,188	\$6,086	\$0	\$6,086	\$47,442	\$0	\$8,748	\$3,097,517
KINGSPORT	\$3,333,508	\$4,990	\$1,958,154	\$1,598,407	\$29,102	\$0	\$29,102	\$165,313	\$17,280	\$0	\$7,106,754
SUMNER COUNTY	\$12,318,514	\$24,938	\$8,599,725	\$10,990,691	\$279,955	\$0	\$279,955	\$508,127	\$0	\$935	\$32,722,884
TIPTON COUNTY	\$4,051,778	\$13,338	\$3,146,125	\$2,622,172	\$134,564	\$84,746	\$219,311	\$361,913	\$0	\$28,644	\$10,443,280
TROUSDALE COUNTY	\$577,331	\$1,000	\$269,303	\$278,392	\$98,001	\$0	\$98,001	\$47,987	\$0	\$0	\$1,272,014
UNICOI COUNTY	\$947,295	\$0	\$686,798	\$666,048	\$862	\$0	\$862	\$71,253	\$0	\$0	\$2,372,256
UNION COUNTY	\$1,277,616	\$3,000	\$568,098	\$507,966	\$5,730	\$64,329	\$70,059	\$117,032	\$0	\$0	\$2,543,771
VAN BUREN COUNTY	\$279,025	\$0	\$247,343	\$118,235	\$0	\$0	\$0	\$32,074	\$0	\$0	\$676,677
WARREN COUNTY	\$2,393,172	\$4,000	\$1,328,743	\$986,034	\$0	\$71,315	\$71,315	\$195,100	\$0	\$1,499	\$4,979,862
WASHINGTON COUNTY	\$2,693,506	\$3,000	\$1,490,804	\$1,529,681	\$6,482	\$0	\$6,482	\$128,439	\$0	\$821	\$5,852,734
JOHNSON CITY	\$2,828,002	\$9,695	\$2,233,835	\$1,527,362	\$0	\$0	\$0	\$102,349	\$0	\$0	\$6,701,243
WAYNE COUNTY	\$936,219	\$0	\$474,285	\$338,163	\$1,301	\$0	\$1,301	\$41,532	\$0	\$718	\$1,792,218
WEAKLEY COUNTY	\$1,186,897	\$1,000	\$751,013	\$665,095	\$161,727	\$0	\$161,727	\$186,050	\$0	\$0	\$2,951,782
WHITE COUNTY	\$1,456,321	\$4,000	\$610,215	\$672,628	\$0	\$0	\$0	\$8,787	\$0	\$0	\$2,751,950
WILLIAMSON COUNTY	\$23,382,643	\$24,001	\$18,164,478	\$20,157,402	\$1,542,059	\$0	\$1,542,059	\$702,842	\$124,099	\$0	\$64,097,524
*FRANKLIN	\$2,670,914	\$4,490	\$1,704,545	\$1,591,753	\$192,856	\$39,807	\$232,663	\$43,340	\$0	\$0	\$6,247,705
WILSON COUNTY	\$6,703,967	\$0	\$4,118,942	\$3,612,730	\$2,945	\$192,386	\$195,331	\$417,874	\$0	\$0	\$15,048,844
*LEBANON	\$1,211,632	\$0	\$1,256,402	\$690,671	\$0	\$0	\$0	\$61,110	\$0	\$1,329	\$3,221,144
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$424,077,246	\$569,739	\$249,189,871	\$238,818,526	\$37,800,533	\$826,697	\$38,627,230	\$20,831,114	\$182,913	\$4,310,042	\$976,606,681

*SPECIAL SCHOOL DISTRICT

TABLE 23 21-22

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
				71300 299					
ANDERSON COUNTY	\$2,066,364	\$3,500	\$62,682	\$614,934	\$17,514	\$210,960	\$0	\$36,802	\$3,012,756
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$1,258,449	\$2,330	\$31,764	\$342,570	\$17,527	\$769,602	\$0	\$0	\$2,422,242
BEDFORD COUNTY	\$1,063,868	\$2,000	\$0	\$359,389	\$14,495	\$116,453	\$0	\$0	\$1,556,205
BENTON COUNTY	\$395,908	\$0	\$54,410	\$150,888	\$18,190	\$152,048	\$0	\$0	\$771,444
BLED SOE COUNTY	\$375,875	\$3,000	\$4,170	\$103,147	\$1,195	\$91,457	\$0	\$3,150	\$581,994
BLOUNT COUNTY	\$2,701,330	\$7,000	\$122,937	\$969,525	\$1,653	\$517,330	\$9,156	\$1,490	\$4,330,421
ALCOA	\$407,198	\$0	\$15,777	\$141,517	\$0	\$187,678	\$408	\$5,335	\$757,913
MARYVILLE	\$1,181,512	\$0	\$0	\$436,726	\$0	\$82,422	\$0	\$0	\$1,700,661
BRADLEY COUNTY	\$2,585,812	\$1,500	\$33,112	\$802,855	\$45,912	\$550,645	\$0	\$300	\$4,020,136
CLEVELAND	\$1,062,621	\$0	\$7,016	\$348,030	\$16,102	\$852,027	\$0	\$0	\$2,285,797
CAMPBELL COUNTY	\$1,038,545	\$1,000	\$25,002	\$406,887	\$4,865	\$103,807	\$4,639	\$1,500	\$1,586,245
CANNON COUNTY	\$481,044	\$1,000	\$67,705	\$161,296	\$0	\$203,452	\$0	\$0	\$914,497
CARROLL COUNTY	\$386,288	\$0	\$13,663	\$108,675	\$0	\$115,870	\$1,795	\$743	\$627,034
*HOLLOW ROCK-BR	\$91,252	\$0	\$792	\$22,148	\$500	\$15,282	\$0	\$500	\$130,474
*HUNTINGDON	\$217,317	\$0	\$1,210	\$63,990	\$1,640	\$20,761	\$0	\$2,687	\$307,605
*MCKENZIE	\$288,354	\$3,000	\$5,000	\$80,426	\$375	\$17,290	\$0	\$0	\$394,445
*S. CARROLL	\$100,205	\$0	\$1,113	\$23,498	\$0	\$13,103	\$0	\$0	\$137,919
*W. CARROLL	\$185,312	\$0	\$789	\$49,395	\$0	\$68,022	\$0	\$400	\$303,917
CARTER COUNTY	\$976,361	\$0	\$19,157	\$314,648	\$38,499	\$396,824	\$20,338	\$185	\$1,766,012
ELIZABETHTON	\$740,498	\$0	\$29,465	\$262,708	\$2,513	\$64,297	\$0	\$782	\$1,100,262
CHEATHAM COUNTY	\$801,223	\$0	\$83,816	\$241,462	\$32,816	\$178,574	\$0	\$0	\$1,337,892
CHESTER COUNTY	\$435,511	\$600	\$5,363	\$111,951	\$0	\$43,451	\$0	\$0	\$596,875
CLAIBORNE COUNTY	\$939,877	\$1,000	\$14,320	\$321,342	\$4,980	\$94,332	\$0	\$8,942	\$1,384,792
CLAY COUNTY	\$173,870	\$1,000	\$6,367	\$35,755	\$91,149	\$201,162	\$0	\$2,815	\$512,118
COCKE COUNTY	\$1,102,667	\$1,600	\$52,663	\$340,181	\$1,647	\$322,981	\$0	\$447	\$1,822,185
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$1,141,127	\$1,000	\$52,655	\$398,167	\$1,965	\$168,280	\$0	\$1,195	\$1,764,389
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$9,159	\$0	\$0	\$9,159
TULLAHOMA	\$467,374	\$1,000	\$175,267	\$203,394	\$4,500	\$116,911	\$0	\$25,996	\$994,441
CROCKETT COUNTY	\$666,052	\$1,000	\$0	\$190,536	\$1,040	\$49,211	\$0	\$0	\$907,839
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,969,148	\$3,000	\$32,065	\$858,400	\$199,426	\$596,951	\$18,000	\$5,000	\$3,681,990
DAVIDSON COUNTY	\$5,895,636	\$0	\$134,572	\$3,641,036	\$6,707	\$1,649,511	\$0	\$21,854	\$11,349,316
DECATUR COUNTY	\$271,866	\$1,000	\$0	\$58,392	\$56,234	\$40,385	\$3,206	\$0	\$431,083
DEKALB COUNTY	\$546,147	\$1,000	\$55,748	\$173,588	\$0	\$61,003	\$0	\$0	\$837,486
DICKSON COUNTY	\$1,361,837	\$0	\$17,212	\$475,665	\$5,592	\$192,508	\$0	\$0	\$2,052,814
DYER COUNTY	\$425,732	\$2,000	\$22,337	\$149,171	\$6,869	\$108,832	\$0	\$0	\$714,941
DYERSBURG	\$302,407	\$900	\$0	\$99,047	\$0	\$112,942	\$0	\$0	\$515,296
FAYETTE COUNTY	\$462,875	\$600	\$15,910	\$107,342	\$141,945	\$87,797	\$0	\$0	\$816,470
FENTRESS COUNTY	\$122,265	\$1,500	\$1,700	\$37,236	\$500	\$91,230	\$0	\$0	\$254,432
FRANKLIN COUNTY	\$1,085,834	\$0	\$20,752	\$361,573	\$3,393	\$120,738	\$0	\$2,118	\$1,594,408

TABLE 23 21-22

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$294,705	\$0	\$1,320	\$83,553	\$2,500	\$33,896	\$0	\$0	\$415,974
*MILAN	\$337,863	\$900	\$12,050	\$92,026	\$63,807	\$128,361	\$21,000	\$0	\$656,007
*TRENTON	\$286,375	\$0	\$6,220	\$67,653	\$0	\$124,522	\$0	\$4,749	\$489,518
*BRADFORD	\$50,900	\$0	\$0	\$9,137	\$0	\$9,650	\$0	\$0	\$69,687
*GIBSON CO. SPEC.	\$1,212,680	\$2,000	\$38,062	\$289,899	\$57,160	\$153,058	\$0	\$5,376	\$1,758,235
GILES COUNTY	\$772,787	\$0	\$29,975	\$249,394	\$18,595	\$221,274	\$1,905	\$0	\$1,293,930
GRAINGER COUNTY	\$868,079	\$2,000	\$74,589	\$321,782	\$0	\$78,013	\$0	\$1,365	\$1,345,828
GREENE COUNTY	\$1,033,335	\$3,000	\$7,500	\$328,470	\$413,061	\$153,848	\$0	\$8,143	\$1,947,357
GREENEVILLE	\$803,089	\$1,000	\$7,935	\$257,650	\$0	\$52,720	\$4,505	\$129	\$1,127,027
GRUNDY COUNTY	\$403,971	\$0	\$1,000	\$143,398	\$4,174	\$74,412	\$2,812	\$9,720	\$639,487
HAMBLEN COUNTY	\$2,707,188	\$6,000	\$108,815	\$905,398	\$0	\$1,756,989	\$0	\$0	\$5,484,391
HAMILTON COUNTY	\$6,221,159	\$7,000	\$301,135	\$2,195,669	\$46,651	\$1,125,269	\$0	\$0	\$9,896,883
HANCOCK COUNTY	\$296,114	\$2,000	\$15,040	\$69,596	\$2,520	\$80,998	\$0	\$795	\$467,063
HARDEMAN COUNTY	\$716,835	\$0	\$160,192	\$267,391	\$101,388	\$41,421	\$0	\$0	\$1,287,227
HARDIN COUNTY	\$757,903	\$0	\$11,000	\$288,250	\$73,888	\$212,921	\$0	\$0	\$1,343,963
HAWKINS COUNTY	\$1,346,355	\$0	\$20,713	\$431,613	\$1,390	\$228,689	\$0	\$6,796	\$2,035,556
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$479,993	\$0	\$3,063	\$134,910	\$4,826	\$213,149	\$6,000	\$2,849	\$844,790
HENDERSON COUNTY	\$763,433	\$0	\$17,670	\$258,059	\$0	\$158,766	\$0	\$0	\$1,197,928
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$853,478	\$0	\$10,272	\$260,398	\$0	\$94,439	\$5,198	\$0	\$1,223,785
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$698,231	\$0	\$44,429	\$233,118	\$10,720	\$141,688	\$4,150	\$0	\$1,132,335
HOUSTON COUNTY	\$213,845	\$0	\$2,560	\$71,124	\$245	\$24,268	\$0	\$0	\$312,042
HUMPHREYS COUNTY	\$680,267	\$0	\$14,506	\$196,863	\$2,708	\$47,377	\$7,685	\$0	\$949,406
JACKSON COUNTY	\$204,408	\$1,000	\$5,946	\$45,879	\$126,336	\$140,366	\$0	\$295	\$524,230
JEFFERSON COUNTY	\$1,517,900	\$1,000	\$24,901	\$527,467	\$0	\$207,523	\$0	\$0	\$2,278,791
JOHNSON COUNTY	\$561,006	\$1,000	\$113,415	\$226,476	\$10,181	\$80,975	\$0	\$3,034	\$996,087
KNOX COUNTY	\$9,516,490	\$0	\$234,768	\$2,734,080	\$14,915	\$1,027,899	\$0	\$2,601	\$13,530,752
LAKE COUNTY	\$140,585	\$0	\$1,182	\$47,512	\$0	\$27,727	\$0	\$0	\$217,006
LAUDERDALE COUNTY	\$741,525	\$1,000	\$55,815	\$277,346	\$5,000	\$60,690	\$0	\$0	\$1,141,376
LAWRENCE COUNTY	\$1,596,007	\$4,000	\$48,012	\$587,152	\$268,395	\$122,200	\$7,016	\$0	\$2,632,782
LEWIS COUNTY	\$244,953	\$1,000	\$5,490	\$72,415	\$5,000	\$151,931	\$0	\$16,263	\$497,052
LINCOLN COUNTY	\$872,349	\$2,000	\$200	\$261,401	\$4,999	\$132,912	\$0	\$33,076	\$1,306,937
FAYETTEVILLE	\$263,021	\$0	\$22,853	\$63,050	\$0	\$106,983	\$0	\$269	\$456,176
LOUDON COUNTY	\$777,237	\$2,000	\$34,201	\$321,310	\$1,074	\$243,663	\$0	\$16,258	\$1,395,742
LENOIR CITY	\$646,906	\$0	\$14,400	\$202,025	\$480	\$96,157	\$0	\$100	\$960,067
MCMINN COUNTY	\$1,378,049	\$0	\$34,101	\$489,424	\$0	\$361,038	\$0	\$4,394	\$2,267,007
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$751,150	\$2,000	\$1,242	\$235,791	\$267	\$106,832	\$0	\$105,908	\$1,203,190
MACON COUNTY	\$726,548	\$0	\$45,458	\$228,480	\$299,923	\$548,019	\$0	\$0	\$1,848,428
MADISON COUNTY	\$2,112,734	\$2,000	\$335,526	\$620,558	\$88,765	\$912,945	\$44,610	\$0	\$4,117,137

TABLE 23 21-22

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MARION COUNTY	\$1,087,362	\$2,000	\$24,459	\$370,636	\$4,422	\$181,450	\$14,034	\$360	\$1,684,723
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,010,147	\$3,000	\$39,901	\$397,680	\$1,867	\$136,820	\$53	\$293	\$1,589,761
MAURY COUNTY	\$2,601,161	\$0	\$204,393	\$924,340	\$195,161	\$642,588	\$0	\$73,634	\$4,641,276
MEIGS COUNTY	\$278,132	\$0	\$6,659	\$92,527	\$0	\$35,306	\$0	\$0	\$412,624
MONROE COUNTY	\$1,213,418	\$4,000	\$40,738	\$523,641	\$26,116	\$157,703	\$0	\$90,581	\$2,056,198
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$4,365,015	\$5,000	\$349,085	\$1,585,686	\$7,980	\$710,464	\$74,715	\$0	\$7,097,944
MOORE COUNTY	\$156,754	\$0	\$0	\$53,034	\$0	\$12,841	\$0	\$0	\$222,629
MORGAN COUNTY	\$590,779	\$2,000	\$48,022	\$242,218	\$315	\$84,053	\$0	\$0	\$967,388
OBION COUNTY	\$762,047	\$2,000	\$8,650	\$223,639	\$900	\$133,786	\$13,950	\$200	\$1,145,172
UNION CITY	\$306,386	\$0	\$1,170	\$137,572	\$0	\$29,245	\$0	\$0	\$474,374
OVERTON COUNTY	\$416,936	\$0	\$15,103	\$153,882	\$89,511	\$34,409	\$0	\$4,571	\$714,412
PERRY COUNTY	\$267,669	\$500	\$21,948	\$60,930	\$0	\$109,516	\$0	\$0	\$460,562
PICKETT COUNTY	\$111,586	\$1,000	\$0	\$24,153	\$17,155	\$53,254	\$0	\$6,460	\$213,608
POLK COUNTY	\$638,486	\$3,000	\$38,188	\$204,052	\$3,729	\$211,761	\$0	\$0	\$1,099,215
PUTNAM COUNTY	\$972,156	\$0	\$142,908	\$393,425	\$340,705	\$527,046	\$49,500	\$20,000	\$2,445,739
RHEA COUNTY	\$582,774	\$0	\$40,005	\$223,574	\$0	\$238,140	\$0	\$0	\$1,084,493
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,470,738	\$4,000	\$26,050	\$518,315	\$3,400	\$367,901	\$0	\$0	\$2,390,403
ROBERTSON COUNTY	\$2,378,158	\$0	\$54,046	\$968,094	\$31,739	\$344,146	\$6,051	\$23,748	\$3,805,982
RUTHERFORD COUNTY	\$9,929,703	\$5,610	\$389,028	\$3,542,405	\$269,876	\$1,554,116	\$124,678	\$0	\$15,815,416
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$509,453	\$1,000	\$51,885	\$163,123	\$0	\$94,847	\$0	\$0	\$820,307
*ONEIDA	\$158,761	\$0	\$1,267	\$48,148	\$0	\$15,888	\$0	\$0	\$224,064
SEQUATCHIE COUNTY	\$477,813	\$0	\$28,241	\$164,810	\$0	\$335,996	\$0	\$0	\$1,006,860
SEVIER COUNTY	\$2,286,730	\$5,500	\$52,275	\$698,754	\$19,656	\$269,669	\$0	\$3,000	\$3,335,585
SHELBY COUNTY	\$10,579,933	\$0	\$1,980,663	\$3,298,819	\$747,090	\$2,177,462	\$0	\$333,327	\$19,117,294
ARLINGTON	\$684,947	\$0	\$11,871	\$218,914	\$0	\$126,804	\$2,511	\$24,159	\$1,069,206
BARTLETT	\$1,097,873	\$1,000	\$20,183	\$324,549	\$5,189	\$142,569	\$4,732	\$884	\$1,596,977
COLLIERVILLE	\$533,467	\$0	\$20,188	\$179,238	\$439	\$409,546	\$3,617	\$0	\$1,146,496
GERMANTOWN	\$892,174	\$0	\$0	\$249,950	\$0	\$69,295	\$0	\$0	\$1,211,419
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$746,427	\$0	\$7,313	\$172,861	\$2,271	\$82,892	\$8,652	\$5,124	\$1,025,539
SMITH COUNTY	\$800,688	\$1,000	\$4,461	\$280,957	\$0	\$52,485	\$0	\$0	\$1,139,591
STEWART COUNTY	\$486,477	\$0	\$0	\$161,064	\$323	\$53,356	\$0	\$0	\$701,220
SULLIVAN COUNTY	\$2,142,172	\$0	\$0	\$766,818	\$21,201	\$144,601	\$0	\$0	\$3,074,791
BRISTOL	\$873,826	\$2,000	\$20,764	\$248,456	\$11,137	\$156,928	\$0	\$0	\$1,313,110
KINGSPORT	\$1,101,901	\$1,500	\$39,832	\$328,250	\$21,144	\$151,924	\$0	\$0	\$1,644,551
SUMNER COUNTY	\$7,844,775	\$20,938	\$133,960	\$3,300,202	\$6,113	\$2,322,152	\$1,500	\$20,198	\$13,649,837
TIPTON COUNTY	\$1,733,694	\$5,000	\$73,121	\$606,552	\$69,323	\$818,000	\$8,675	\$0	\$3,314,365
TROUSDALE COUNTY	\$157,025	\$1,000	\$6,500	\$64,729	\$116,190	\$25,348	\$5,419	\$0	\$376,211
UNICOI COUNTY	\$626,408	\$2,000	\$37,774	\$235,260	\$3,512	\$137,228	\$0	\$0	\$1,042,182
UNION COUNTY	\$813,829	\$0	\$0	\$234,247	\$31,734	\$83,510	\$0	\$0	\$1,163,321

TABLE 23 21-22

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
VAN BUREN COUNTY	\$179,053	\$1,000	\$0	\$46,485	\$690	\$140,744	\$0	\$635	\$368,607
WARREN COUNTY	\$1,209,150	\$0	\$35,349	\$371,778	\$26,907	\$205,701	\$0	\$800	\$1,849,685
WASHINGTON COUNTY	\$1,757,906	\$0	\$41,475	\$543,013	\$0	\$422,797	\$0	\$0	\$2,765,191
JOHNSON CITY	\$1,509,513	\$5,000	\$46,031	\$480,435	\$5,000	\$149,006	\$0	\$485	\$2,195,470
WAYNE COUNTY	\$399,088	\$0	\$40,903	\$111,239	\$22,680	\$1,039,539	\$0	\$31,211	\$1,644,660
WEAKLEY COUNTY	\$801,854	\$1,000	\$122,832	\$280,915	\$11,188	\$156,548	\$0	\$0	\$1,374,337
WHITE COUNTY	\$570,457	\$500	\$2,558	\$178,806	\$3,222	\$220,858	\$0	\$11,259	\$987,660
WILLIAMSON COUNTY	\$4,222,696	\$6,068	\$799,219	\$1,798,724	\$413,693	\$858,391	\$0	\$27,491	\$8,126,281
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$4,566,703	\$0	\$63,335	\$1,364,857	\$307,725	\$483,748	\$17,100	\$6,066	\$6,809,533
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$158,529,213	\$169,045	\$8,144,415	\$55,224,963	\$5,208,015	\$35,191,251	\$497,608	\$1,028,846	\$263,993,356

*SPECIAL SCHOOL DISTRICT

TABLE 24 21-22

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$440,021	\$61,380	\$1,229	\$1,211	\$0	\$0	\$503,841
CLINTON	\$51,716	\$7,781	\$3,018	\$12,305	\$0	\$22,360	\$97,180
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$288,139	\$47,601	\$0	\$84,412	\$0	\$57,817	\$477,968
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$18,024	\$0	\$0	\$0	\$18,024
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$38,500	\$0	\$5,422	\$43,922
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$333,231	\$53,295	\$0	\$4,400	\$0	\$11,000	\$401,926
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$3,458	\$518	\$0	\$0	\$0	\$89,872	\$93,848
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$43,828	\$6,360	\$0	\$0	\$0	\$11,442	\$61,630
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 21-22

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
CUMBERLAND COUNTY	\$394,256	\$50,808	\$0	\$25,500	\$0	\$4,500	\$475,064
DAVIDSON COUNTY	\$78,048	\$27,777	\$0	\$291,872	\$0	\$0	\$397,697
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,313	\$0	\$0	\$9,313
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$338,579	\$48,113	\$98,310	\$2,834	\$0	\$26,709	\$514,545
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$28,137	\$3,576	\$0	\$0	\$0	\$0	\$31,713
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$30,003	\$0	\$0	\$30,003
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$570	\$570
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$73,901	\$90,000	\$0	\$39,533	\$203,434
HAMILTON COUNTY	\$27,107	\$573	\$37,910	\$28,644	\$0	\$51,998	\$146,232
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$87,700	\$30,246	\$10,500	\$0	\$0	\$5,000	\$133,446
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$20,464	\$42,122	\$0	\$3,335	\$65,921
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$1,843,629	\$422,098	\$8,500	\$62,020	\$0	\$0	\$2,336,247
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$5,104	\$535	\$2,000	\$0	\$0	\$0	\$7,638
LINCOLN COUNTY	\$66,776	\$9,421	\$0	\$0	\$0	\$0	\$76,197
FAYETTEVILLE	\$0	\$0	\$26,575	\$2,763	\$0	\$0	\$29,338
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$14,670	\$14,670

TABLE 24 21-22

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$1,238	\$1,238
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$7,254	\$8,796	\$0	\$0	\$16,050
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$34,408	\$2,632	\$2,200	\$28,368	\$0	\$3,640	\$71,248
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$101,984	\$39,070	\$13,756,636	\$0	\$0	\$0	\$13,897,691
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$9,877	\$1,159	\$0	\$0	\$0	\$0	\$11,036
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,084	\$6,084
SHELBY COUNTY	\$155,264	\$35,491	\$227,190	\$13,452	\$304	\$303,855	\$735,556
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 21-22

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$142,457	\$20,266	\$0	\$0	\$0	\$0	\$162,723
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$4,473,718	\$868,700	\$14,293,711	\$776,514	\$304	\$659,045	\$21,071,992

TABLE 25 21-22

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,771,544
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,316,766
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,601,375
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,636,998
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,358,154
WEAKLEY COUNTY	\$116,322	\$0	\$170,535	\$68,761	\$27,234	\$17,034	\$190	\$400,076	\$25,917,654
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,157,358
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,484,708
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,977,184
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,287,583
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,876,206
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,017,273	\$0	\$769,951	\$433,763	\$60,348	\$173,985	\$190	\$2,455,508	\$6,445,051,010

*SPECIAL SCHOOL DISTRICT

TABLE 26 21-22

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$96,819	\$0	\$73,638	\$41,182	\$1,497	\$7,500	\$3,898	\$224,534
CLINTON	\$0	\$0	\$36,070	\$5,377	\$15,177	\$0	\$1,786	\$58,410
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$85,189	\$1,000	\$0	\$26,429	\$0	\$3,626	\$468	\$116,711
BENTON COUNTY	\$70,335	\$0	\$0	\$20,413	\$0	\$6,249	\$288	\$97,285
BLEDSoE COUNTY	\$41,701	\$0	\$33,878	\$20,911	\$9,631	\$7,464	\$7,491	\$121,076
BLOUNT COUNTY	\$54,422	\$0	\$26,000	\$17,083	\$0	\$0	\$0	\$97,505
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$47,500	\$0	\$7,315	\$14,045	\$390	\$0	\$0	\$69,250
BRADLEY COUNTY	\$67,014	\$0	\$77,530	\$45,294	\$1,964	\$51,100	\$1,036	\$243,938
CLEVELAND	\$51,993	\$0	\$37,205	\$33,314	\$0	\$5,018	\$0	\$127,531
CAMPBELL COUNTY	\$48,441	\$0	\$14,050	\$25,112	\$35,197	\$0	\$0	\$122,799
CANNON COUNTY	\$38,408	\$0	\$8,977	\$11,278	\$453	\$20,410	\$1,401	\$80,927
CARROLL COUNTY	\$0	\$0	\$10,000	\$1,181	\$320	\$0	\$285	\$11,786
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$200	\$2,093	\$2,293
*HUNTINGDON	\$34,462	\$0	\$13,166	\$13,707	\$0	\$0	\$0	\$61,335
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$975	\$1,237	\$2,212
*S. CARROLL	\$18,150	\$0	\$0	\$3,257	\$0	\$193	\$110	\$21,710
*W. CARROLL	\$0	\$0	\$0	\$0	\$7,434	\$0	\$1,243	\$8,678
CARTER COUNTY	\$0	\$0	\$14,000	\$1,071	\$0	\$0	\$0	\$15,071
ELIZABETHTON	\$1,500	\$0	\$46,134	\$16,059	\$23,693	\$135	\$2,318	\$89,839
CHEATHAM COUNTY	\$20,839	\$0	\$188	\$3,699	\$0	\$0	\$612	\$25,337
CHESTER COUNTY	\$28,321	\$0	\$4,219	\$8,358	\$0	\$0	\$0	\$40,898
CLAIBORNE COUNTY	\$75,108	\$1,000	\$28,630	\$24,213	\$0	\$0	\$1,940	\$130,891
CLAY COUNTY	\$37,319	\$263	\$0	\$9,483	\$5,739	\$68	\$2,668	\$55,540
COCKE COUNTY	\$74,340	\$1,000	\$71,490	\$45,502	\$0	\$29,089	\$2,504	\$223,925
NEWPORT	\$0	\$0	\$10,000	\$4,566	\$0	\$0	\$0	\$14,566
COFFEE COUNTY	\$88,932	\$0	\$54,917	\$41,841	\$19,115	\$2,459	\$2,269	\$209,534
MANCHESTER	\$84,918	\$2,000	\$8,420	\$24,808	\$0	\$1,242	\$2,927	\$124,315
TULLAHOMA	\$90,785	\$0	\$0	\$23,339	\$0	\$2,547	\$478	\$117,149
CROCKETT COUNTY	\$36,005	\$0	\$700	\$12,458	\$8,735	\$0	\$2,634	\$60,532
ALAMO	\$0	\$0	\$35,193	\$8,705	\$900	\$0	\$1,731	\$46,530
BELLS	\$0	\$0	\$2,000	\$212	\$5,558	\$0	\$768	\$8,538
CUMBERLAND COUNTY	\$62,728	\$0	\$33,072	\$27,825	\$0	\$45,697	\$4,522	\$173,844
DAVIDSON COUNTY	\$163,737	\$0	\$1,077,504	\$350,196	\$101,249	\$99,298	\$2,499	\$1,794,483
DECATUR COUNTY	\$54,254	\$1,000	\$16,000	\$15,262	\$7,959	\$2,057	\$0	\$96,532
DEKALB COUNTY	\$66,615	\$900	\$38,482	\$30,481	\$15,331	\$969	\$275	\$153,053
DICKSON COUNTY	\$105,039	\$0	\$0	\$26,220	\$0	\$4,305	\$2,637	\$138,201
DYER COUNTY	\$67,512	\$1,000	\$17,308	\$24,280	\$12,958	\$381	\$2,980	\$126,419
DYERSBURG	\$106,259	\$1,000	\$8,758	\$30,494	\$0	\$15,585	\$0	\$162,096
FAYETTE COUNTY	\$60,606	\$1,000	\$6,328	\$17,803	\$25,322	\$135	\$681	\$111,875
FENTRESS COUNTY	\$37,107	\$500	\$95,833	\$39,420	\$14,981	\$0	\$4,287	\$192,127
FRANKLIN COUNTY	\$0	\$0	\$155,188	\$66,371	\$0	\$28,633	\$593	\$250,784
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$57,221	\$0	\$28,590	\$31,216	\$19,889	\$0	\$2,260	\$139,176
*MILAN	\$38,182	\$0	\$12,658	\$10,732	\$11,666	\$441	\$2,652	\$76,332
*TRENTON	\$39,147	\$0	\$65,444	\$20,067	\$0	\$443	\$513	\$125,613
*BRADFORD	\$2,200	\$0	\$2,000	\$185	\$0	\$0	\$0	\$4,385
*GIBSON CO. SPEC.	\$56,188	\$1,000	\$0	\$14,832	\$0	\$0	\$437	\$72,457
GILES COUNTY	\$77,993	\$0	\$28,902	\$23,173	\$150	\$19,336	\$600	\$150,154
GRAINGER COUNTY	\$6,727	\$0	\$0	\$1,208	\$0	\$0	\$0	\$7,935
GREENE COUNTY	\$49,289	\$0	\$94,851	\$38,622	\$45,557	\$0	\$0	\$228,319
GREENEVILLE	\$0	\$0	\$36,531	\$9,938	\$0	\$15,932	\$3,146	\$65,546
GRUNDY COUNTY	\$67,972	\$0	\$29,159	\$28,356	\$40,888	\$0	\$5,360	\$171,735

TABLE 26 21-22

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,605	\$2,605
HAMILTON COUNTY	\$139,478	\$1,000	\$2,167,973	\$686,631	\$33,974	\$157	\$10,547	\$3,039,760
HANCOCK COUNTY	\$69,659	\$1,000	\$42,377	\$35,674	\$0	\$0	\$340	\$149,050
HARDEMAN COUNTY	\$77,147	\$0	\$56,592	\$29,226	\$21,276	\$1,220	\$2,038	\$187,499
HARDIN COUNTY	\$85,086	\$0	\$78,210	\$75,173	\$0	\$2,094	\$2,340	\$242,903
HAWKINS COUNTY	\$91,046	\$1,000	\$135,002	\$86,072	\$0	\$48,139	\$10,178	\$371,437
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$73,963	\$1,000	\$0	\$28,952	\$24,347	\$623	\$3,863	\$132,748
HENDERSON COUNTY	\$70,151	\$1,000	\$0	\$24,042	\$0	\$0	\$727	\$95,920
LEXINGTON	\$0	\$0	\$0	\$0	\$5,110	\$0	\$2,339	\$7,449
HENRY COUNTY	\$127,095	\$0	\$32,991	\$55,571	\$41,055	\$508	\$1,392	\$258,612
*PARIS	\$0	\$0	\$24,470	\$8,161	\$0	\$0	\$0	\$32,631
HICKMAN COUNTY	\$19,120	\$0	\$58,556	\$25,481	\$8,873	\$896	\$1,723	\$114,648
HOUSTON COUNTY	\$18,031	\$0	\$0	\$5,532	\$0	\$0	\$258	\$23,821
HUMPHREYS COUNTY	\$0	\$0	\$47,483	\$13,007	\$0	\$0	\$0	\$60,490
JACKSON COUNTY	\$69,835	\$1,000	\$30,006	\$24,983	\$0	\$2,099	\$3,796	\$131,720
JEFFERSON COUNTY	\$81,600	\$0	\$79,933	\$61,395	\$1,467	\$0	\$2,075	\$226,470
JOHNSON COUNTY	\$76,445	\$0	\$66,840	\$41,104	\$479	\$600	\$4,182	\$189,650
KNOX COUNTY	\$56,271	\$0	\$2,092,624	\$535,454	\$0	\$8,705	\$4,120	\$2,697,174
LAKE COUNTY	\$33,639	\$455	\$0	\$12,397	\$0	\$0	\$318	\$46,809
LAUDERDALE COUNTY	\$21,877	\$0	\$0	\$6,897	\$23,552	\$0	\$1,652	\$53,979
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$66,402	\$0	\$0	\$11,868	\$0	\$9,787	\$1,934	\$89,991
LINCOLN COUNTY	\$89,164	\$1,000	\$49,317	\$36,232	\$16,089	\$0	\$1,789	\$193,591
FAYETTEVILLE	\$99,228	\$0	\$0	\$25,651	\$0	\$9,462	\$1,862	\$136,203
LOUDON COUNTY	\$50,825	\$0	\$0	\$7,458	\$0	\$0	\$1,010	\$59,293
LENOIR CITY	\$73,069	\$0	\$0	\$18,462	\$26,307	\$3,069	\$1,357	\$122,264
MCMINN COUNTY	\$86,787	\$0	\$3,000	\$23,365	\$51,482	\$731	\$315	\$165,680
ATHENS	\$41,330	\$525	\$23,593	\$18,688	\$4,823	\$0	\$3,841	\$92,800
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$137,786	\$0	\$2,750	\$25,250	\$0	\$0	\$2,073	\$167,859
MACON COUNTY	\$69,510	\$83	\$1,175	\$20,703	\$0	\$26,385	\$7,141	\$124,997
MADISON COUNTY	\$0	\$0	\$144,930	\$25,645	\$0	\$117,044	\$3,287	\$290,907
MARION COUNTY	\$70,520	\$1,350	\$30,649	\$28,735	\$128	\$22,845	\$4,856	\$159,083
*RICHARD CITY	\$0	\$0	\$27,306	\$2,089	\$6,530	\$703	\$0	\$36,628
MARSHALL COUNTY	\$65,673	\$600	\$156,874	\$54,003	\$28,383	\$2,704	\$1,735	\$309,972
MAURY COUNTY	\$90,807	\$0	\$228,312	\$93,022	\$7,114	\$72,182	\$3,372	\$494,809
MEIGS COUNTY	\$24,574	\$0	\$0	\$7,725	\$7,551	\$0	\$1,432	\$41,282
MONROE COUNTY	\$28,774	\$0	\$0	\$11,971	\$0	\$0	\$0	\$40,745
SWEETWATER	\$31,803	\$0	\$50	\$1,931	\$0	\$448	\$116	\$34,348
MONTGOMERY COUNTY	\$206,229	\$5,000	\$507,212	\$215,474	\$210	\$11,427	\$5,651	\$951,204
MOORE COUNTY	\$39,447	\$500	\$0	\$12,493	\$0	\$4,356	\$0	\$56,796
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$43,983	\$0	\$15,387	\$59,370
OBION COUNTY	\$7,206	\$0	\$0	\$1,261	\$13,693	\$544	\$2,037	\$24,741
UNION CITY	\$29,050	\$0	\$1,400	\$11,099	\$0	\$18,443	\$0	\$59,991
OVERTON COUNTY	\$67,892	\$0	\$28,710	\$30,943	\$3,698	\$21,405	\$6,333	\$158,981
PERRY COUNTY	\$0	\$0	\$0	\$0	\$8,109	\$0	\$200	\$8,309
PICKETT COUNTY	\$37,115	\$0	\$0	\$8,228	\$0	\$0	\$1,353	\$46,696
POLK COUNTY	\$76,669	\$1,000	\$2,000	\$20,709	\$0	\$0	\$3,129	\$103,507
PUTNAM COUNTY	\$91,384	\$1,000	\$100,975	\$62,070	\$66,411	\$3,989	\$2,454	\$328,282
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$36,036	\$11,328	\$0	\$161	\$2,152	\$49,677
ROANE COUNTY	\$21,161	\$0	\$76,497	\$17,064	\$0	\$52,471	\$2,018	\$169,211
ROBERTSON COUNTY	\$93,748	\$1,000	\$489,540	\$206,378	\$19,815	\$6,266	\$39,964	\$856,711
RUTHERFORD COUNTY	\$111,781	\$3,400	\$652,047	\$243,499	\$257,686	\$7,806	\$4,967	\$1,281,186
MURFREESBORO	\$0	\$0	\$55,995	\$25,886	\$10,147	\$3,850	\$1,517	\$97,394
SCOTT COUNTY	\$86,641	\$917	\$2,400	\$21,379	\$0	\$0	\$1,202	\$112,538
*ONEIDA	\$20,000	\$0	\$0	\$3,590	\$0	\$3,000	\$0	\$26,590
SEQUATCHIE COUNTY	\$84,023	\$0	\$21,516	\$43,077	\$0	\$149	\$2,875	\$151,640
SEVIER COUNTY	\$127,595	\$1,500	\$388,992	\$164,820	\$1,500	\$79,057	\$4,202	\$767,666
SHELBY COUNTY	\$433,665	\$0	\$6,916,254	\$1,764,208	\$746,568	\$187,894	\$106,596	\$10,155,185
ARLINGTON	\$178,722	\$0	\$156,292	\$98,924	\$8,265	\$92,192	\$23,648	\$558,043
BARTLETT	\$324,311	\$1,000	\$272,560	\$179,023	\$62,955	\$8,095	\$7,602	\$855,546
COLLIERVILLE	\$207,465	\$0	\$57,337	\$81,685	\$62,933	\$3,013	\$2,522	\$414,954
GERMANTOWN	\$219,905	\$0	\$328,243	\$127,314	\$53	\$5,799	\$25,525	\$706,839
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$12,000	\$0	\$0	\$2,154	\$0	\$0	\$0	\$14,154

TABLE 26 21-22

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
SMITH COUNTY	\$65,298	\$0	\$44,900	\$38,686	\$21,050	\$9,139	\$1,138	\$180,211
STEWART COUNTY	\$47,238	\$0	\$0	\$17,782	\$11,694	\$4,836	\$0	\$81,550
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$50,593	\$0	\$118,578	\$47,815	\$4,411	\$25,245	\$2,197	\$248,839
KINGSPORT	\$57,466	\$0	\$118	\$16,078	\$0	\$898	\$0	\$74,560
SUMNER COUNTY	\$89,972	\$0	\$239,829	\$160,468	\$1,861	\$201,311	\$902	\$694,343
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$6,714	\$0	\$4,476	\$1,323	\$18,975	\$0	\$0	\$31,488
UNICOI COUNTY	\$85,784	\$1,000	\$0	\$29,915	\$0	\$0	\$1,407	\$118,106
UNION COUNTY	\$0	\$0	\$5,500	\$987	\$500	\$557	\$0	\$7,545
VAN BUREN COUNTY	\$67,232	\$1,000	\$0	\$16,311	\$0	\$0	\$2,011	\$86,554
WARREN COUNTY	\$75,741	\$1,000	\$297,850	\$95,421	\$52,029	\$35,547	\$1,431	\$559,019
WASHINGTON COUNTY	\$68,150	\$0	\$31,295	\$41,786	\$0	\$1,509	\$4,192	\$146,932
JOHNSON CITY	\$0	\$0	\$73,133	\$6,410	\$0	\$45,851	\$0	\$125,394
WAYNE COUNTY	\$30,933	\$0	\$0	\$9,667	\$0	\$0	\$201	\$40,801
WEAKLEY COUNTY	\$86,220	\$1,000	\$55,442	\$28,513	\$68	\$13,849	\$1,203	\$186,295
WHITE COUNTY	\$72,722	\$0	\$0	\$31,877	\$0	\$0	\$1,000	\$105,599
WILLIAMSON COUNTY	\$84,037	\$0	\$292,793	\$115,492	\$0	\$0	\$3,376	\$495,698
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$6,943	\$0	\$6,943
WILSON COUNTY	\$104,903	\$0	\$52,244	\$42,130	\$0	\$0	\$9,986	\$209,264
*LEBANON	\$96,779	\$0	\$0	\$20,232	\$0	\$0	\$603	\$117,614
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$8,013,765	\$40,992	\$19,251,503	\$7,551,628	\$2,156,905	\$1,557,491	\$457,219	\$39,029,503

*SPECIAL SCHOOL DISTRICT

TABLE 27 21-22

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$800,671	\$414,256	\$216,853	\$505	\$164,971	\$15,937	\$1,613,193
CLINTON	\$187,162	\$73,050	\$44,385	\$2,242	\$12,507	\$2,070	\$321,416
OAK RIDGE	\$618,072	\$1,642	\$131,519	\$47,268	\$315,205	\$1,549	\$1,115,255
BEDFORD COUNTY	\$434,488	\$20,364	\$158,475	\$81,302	\$120,202	\$12,990	\$827,821
BENTON COUNTY	\$217,852	\$22,305	\$87,698	\$25,591	\$46,208	\$7,817	\$407,471
BLEDSE COUNTY	\$257,304	\$70,726	\$62,307	\$1,535	\$73,957	\$6,877	\$472,706
BLOUNT COUNTY	\$817,738	\$77,098	\$218,502	\$321,999	\$154,789	\$3,227	\$1,593,352
ALCOA	\$196,397	\$81,104	\$77,858	\$124,765	\$49,479	\$26,167	\$555,771
MARYVILLE	\$456,655	\$18,462	\$104,167	\$154,326	\$1,794	\$4,775	\$740,179
BRADLEY COUNTY	\$598,865	\$44,995	\$240,083	\$0	\$34,213	\$10,479	\$928,635
CLEVELAND	\$394,662	\$131,224	\$164,428	\$2,395	\$231,242	\$8,273	\$932,224
CAMPBELL COUNTY	\$441,968	\$8,000	\$189,169	\$27,234	\$30,764	\$3,336	\$700,471
CANNON COUNTY	\$148,642	\$38,942	\$33,742	\$1,801	\$102,184	\$6,694	\$332,005
CARROLL COUNTY	\$1,000	\$70,619	\$8,270	\$48	\$16,554	\$2,509	\$99,000
*HOLLOW ROCK-BR	\$24,800	\$0	\$4,621	\$0	\$700	\$800	\$30,921
*HUNTINGDON	\$115,394	\$4,000	\$39,453	\$3,525	\$10,732	\$363	\$173,467
*MCKENZIE	\$80,219	\$3,000	\$14,336	\$225	\$3,578	\$2,385	\$103,743
*S. CARROLL	\$28,800	\$0	\$2,898	\$0	\$1,340	\$111	\$33,149
*W. CARROLL	\$97,795	\$4,000	\$22,991	\$0	\$628	\$220	\$125,634
CARTER COUNTY	\$343,014	\$13,576	\$165,709	\$0	\$33,731	\$7,132	\$563,162
ELIZABETHTON	\$256,139	\$0	\$122,460	\$56,000	\$22,323	\$6,429	\$463,351
CHEATHAM COUNTY	\$424,236	\$6,750	\$144,363	\$17,700	\$59,907	\$2,697	\$655,653
CHESTER COUNTY	\$157,596	\$64,726	\$41,863	\$16,289	\$110,905	\$3,145	\$394,524
CLAIBORNE COUNTY	\$184,488	\$18,732	\$35,022	\$0	\$84,959	\$1,245	\$324,445
CLAY COUNTY	\$107,362	\$69,991	\$40,883	\$300	\$3,903	\$1,540	\$223,979
COCKE COUNTY	\$353,675	\$50,316	\$154,899	\$11,718	\$55,716	\$17,749	\$644,072
NEWPORT	\$107,250	\$1,075	\$33,895	\$182	\$23,763	\$3,490	\$169,655
COFFEE COUNTY	\$521,215	\$43,856	\$199,127	\$8,261	\$171,429	\$21,219	\$965,107
MANCHESTER	\$151,875	\$76,449	\$63,688	\$0	\$77,218	\$2,503	\$371,733
TULLAHOMA	\$457,648	\$0	\$143,735	\$0	\$33,352	\$0	\$634,736
CROCKETT COUNTY	\$90,518	\$81,528	\$43,845	\$12,215	\$71,290	\$101,899	\$401,295
ALAMO	\$88,869	\$60,827	\$29,828	\$55	\$18,938	\$3,658	\$202,176
BELLS	\$61,435	\$1,400	\$13,817	\$0	\$1,447	\$700	\$78,798
CUMBERLAND COUNTY	\$384,329	\$15,345	\$164,198	\$11,264	\$32,487	\$9,845	\$617,468
DAVIDSON COUNTY	\$350,003	\$423,668	\$229,025	\$11,919,806	\$1,508,521	\$167,048	\$14,598,070
DECATUR COUNTY	\$130,208	\$153,142	\$41,917	\$3,600	\$96,207	\$6,332	\$431,406
DEKALB COUNTY	\$316,508	\$8,558	\$101,005	\$6,000	\$35,559	\$1,721	\$469,351
DICKSON COUNTY	\$581,462	\$93,747	\$224,698	\$219,103	\$122,118	\$3,130	\$1,244,258
DYER COUNTY	\$176,876	\$279,446	\$147,026	\$12,673	\$101,590	\$3,105	\$720,716
DYERSBURG	\$220,066	\$14,624	\$77,909	\$2,140	\$151,451	\$55,311	\$521,501
FAYETTE COUNTY	\$330,353	\$28,202	\$79,283	\$22,616	\$75,285	\$2,898	\$538,636
FENTRESS COUNTY	\$148,778	\$85,213	\$72,226	\$10,809	\$22,478	\$1,749	\$341,254
FRANKLIN COUNTY	\$419,785	\$49,838	\$142,488	\$55,000	\$442,882	\$11,088	\$1,121,081
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$102,915	\$45,130	\$39,446	\$402	\$14,657	\$0	\$202,550
*MILAN	\$204,306	\$47,424	\$69,005	\$4,150	\$18,634	\$2,671	\$346,190
*TRENTON	\$106,935	\$20,839	\$32,380	\$3,203	\$47,175	\$1,897	\$212,430
*BRADFORD	\$86,000	\$76,006	\$18,517	\$0	\$16,427	\$2,376	\$199,326
*GIBSON CO. SPEC.	\$327,585	\$69,275	\$107,560	\$531	\$103,890	\$11,109	\$619,949
GILES COUNTY	\$364,613	\$21,980	\$102,186	\$0	\$62,263	\$12,271	\$563,313
GRAINGER COUNTY	\$377,354	\$21,354	\$144,921	\$0	\$144,704	\$1,578	\$689,911
GREENE COUNTY	\$482,479	\$69,587	\$244,997	\$102,248	\$76,348	\$16,954	\$992,613

TABLE 27 21-22

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENEVILLE	\$345,363	\$56,589	\$165,584	\$112,149	\$14,288	\$2,744	\$696,717
GRUNDY COUNTY	\$50,390	\$238,697	\$86,141	\$0	\$23,453	\$6,830	\$405,511
HAMBLEN COUNTY	\$728,270	\$49,714	\$346,679	\$11,310	\$58,002	\$1,716	\$1,195,691
HAMILTON COUNTY	\$4,210,563	\$425,929	\$2,125,873	\$149,332	\$376,169	\$103,490	\$7,391,357
HANCOCK COUNTY	\$0	\$92,592	\$16,750	\$0	\$26,453	\$2,067	\$137,862
HARDEMAN COUNTY	\$366,140	\$101,495	\$151,073	\$2,000	\$208,258	\$4,696	\$833,662
HARDIN COUNTY	\$301,574	\$14,152	\$114,703	\$0	\$16,287	\$1,340	\$448,056
HAWKINS COUNTY	\$529,486	\$176,865	\$296,356	\$14,533	\$133,943	\$27,675	\$1,178,858
ROGERSVILLE	\$111,112	\$7,283	\$41,462	\$600	\$33,562	\$1,033	\$195,052
HAYWOOD COUNTY	\$181,734	\$121,309	\$77,753	\$3,583	\$30,639	\$5,953	\$420,971
HENDERSON COUNTY	\$365,677	\$34,408	\$93,199	\$0	\$51,381	\$6,164	\$550,829
LEXINGTON	\$74,929	\$69,050	\$39,951	\$67	\$36,479	\$1,266	\$221,742
HENRY COUNTY	\$250,356	\$21,739	\$96,257	\$198	\$96,053	\$6,667	\$471,268
*PARIS	\$89,226	\$43,000	\$30,296	\$2,000	\$13,296	\$1,829	\$179,647
HICKMAN COUNTY	\$194,808	\$111,988	\$85,622	\$3,744	\$13,274	\$8,062	\$417,498
HOUSTON COUNTY	\$96,897	\$49,871	\$17,034	\$0	\$34,879	\$1,377	\$200,058
HUMPHREYS COUNTY	\$232,537	\$15,664	\$64,661	\$27	\$13,736	\$3,424	\$330,049
JACKSON COUNTY	\$163,224	\$15,223	\$42,792	\$1,062	\$68,797	\$2,888	\$293,987
JEFFERSON COUNTY	\$391,741	\$144,791	\$215,544	\$207,000	\$121,936	\$1,703	\$1,082,715
JOHNSON COUNTY	\$240,499	\$58,837	\$117,092	\$2,473	\$76,931	\$6,526	\$502,358
KNOX COUNTY	\$4,176,446	\$266,202	\$1,148,930	\$4,785	\$192,768	\$19,770	\$5,808,902
LAKE COUNTY	\$48,223	\$66,025	\$14,731	\$0	\$24,453	\$925	\$154,357
LAUDERDALE COUNTY	\$290,154	\$14,000	\$100,655	\$18,931	\$232,432	\$8,537	\$664,709
LAWRENCE COUNTY	\$549,870	\$13,519	\$193,227	\$9,252	\$162,667	\$25,863	\$954,399
LEWIS COUNTY	\$185,636	\$20,971	\$53,214	\$30,873	\$45,481	\$2,875	\$339,050
LINCOLN COUNTY	\$384,063	\$40,511	\$84,718	\$0	\$264,757	\$151	\$774,200
FAYETTEVILLE	\$104,684	\$72,964	\$45,060	\$105	\$8,275	\$2,179	\$233,267
LOUDON COUNTY	\$394,651	\$52,344	\$127,542	\$102,270	\$121,499	\$5,273	\$803,578
LENOIR CITY	\$276,915	\$10,442	\$55,422	\$660	\$225,301	\$2,513	\$571,253
MCMINN COUNTY	\$288,733	\$44,852	\$111,677	\$0	\$147,157	\$2,208	\$594,626
ATHENS	\$21,931	\$211,530	\$71,453	\$1,175	\$221,711	\$8,588	\$536,389
ETOWAH	\$57,995	\$26,492	\$9,507	\$0	\$10,714	\$2,507	\$107,216
MCNAIRY COUNTY	\$127,761	\$112,174	\$79,342	\$3,206	\$59,799	\$161,355	\$543,638
MACON COUNTY	\$215,110	\$69,605	\$125,881	\$1,200	\$16,680	\$10,190	\$438,666
MADISON COUNTY	\$894,604	\$89,227	\$268,878	\$2,000	\$44,949	\$4,739	\$1,304,397
MARION COUNTY	\$213,825	\$99,604	\$88,494	\$2,429	\$9,905	\$9,211	\$423,467
*RICHARD CITY	\$72,460	\$0	\$14,001	\$428	\$3,197	\$1,736	\$91,822
MARSHALL COUNTY	\$196,330	\$151,521	\$108,881	\$40,000	\$129,685	\$7,256	\$633,673
MAURY COUNTY	\$1,188,805	\$1,044,308	\$591,054	\$353,857	\$122,324	\$20,862	\$3,321,210
MEIGS COUNTY	\$232,370	\$46,456	\$69,919	\$32,675	\$180,552	\$4,314	\$566,286
MONROE COUNTY	\$745,091	\$210,287	\$341,732	\$11,885	\$20,252	\$15,202	\$1,344,450
SWEETWATER	\$99,899	\$67,802	\$53,305	\$20,798	\$52,378	\$7,999	\$302,181
MONTGOMERY COUNTY	\$2,144,394	\$267,718	\$924,230	\$13,651	\$348,885	\$2,596	\$3,701,475
MOORE COUNTY	\$17,604	\$74,260	\$31,377	\$700	\$70,221	\$639	\$194,801
MORGAN COUNTY	\$264,323	\$70,887	\$78,867	\$1,296	\$63,909	\$19,969	\$499,251
OBION COUNTY	\$351,313	\$85,345	\$115,057	\$140,449	\$296,367	\$4,332	\$992,863
UNION CITY	\$109,850	\$1,400	\$48,047	\$0	\$7,895	\$818	\$168,009
OVERTON COUNTY	\$126,293	\$64,288	\$63,213	\$10,689	\$90,193	\$11,606	\$366,282
PERRY COUNTY	\$84,039	\$56,089	\$27,018	\$1,238	\$26,797	\$2,534	\$197,716
PICKETT COUNTY	\$20,857	\$81,987	\$29,986	\$1,461	\$14,825	\$981	\$150,097
POLK COUNTY	\$140,073	\$9,188	\$42,244	\$19,056	\$31,602	\$3,050	\$245,212
PUTNAM COUNTY	\$624,156	\$173,858	\$310,616	\$23,506	\$46,322	\$15,324	\$1,193,782
RHEA COUNTY	\$364,260	\$54,988	\$96,148	\$0	\$73,888	\$4,173	\$593,456

TABLE 27 21-22

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DAYTON	\$109,579	\$49,365	\$45,377	\$4,018	\$38,326	\$33,510	\$280,174
ROANE COUNTY	\$579,026	\$12,832	\$190,707	\$10,125	\$112,563	\$5,352	\$910,605
ROBERTSON COUNTY	\$996,307	\$102,058	\$525,179	\$789,091	\$101,722	\$7,157	\$2,521,514
RUTHERFORD COUNTY	\$3,425,334	\$43,000	\$1,036,081	\$152,000	\$153,717	\$19,483	\$4,829,615
MURFREESBORO	\$729,685	\$108,723	\$233,933	\$14,174	\$238,965	\$28,295	\$1,353,775
SCOTT COUNTY	\$222,865	\$70,176	\$85,924	\$0	\$116,985	\$44,995	\$540,945
*ONEIDA	\$151,154	\$35,963	\$37,873	\$15,000	\$11,316	\$784	\$252,090
SEQUATCHIE COUNTY	\$72,627	\$49,263	\$17,602	\$5,182	\$34,798	\$3,297	\$182,769
SEVIER COUNTY	\$1,664,581	\$407,271	\$433,410	\$161,910	\$462,105	\$12,098	\$3,141,375
SHELBY COUNTY	\$2,547,452	\$1,022,444	\$902,318	\$16,951,846	\$7,218,669	\$134,917	\$28,777,647
ARLINGTON	\$268,066	\$100,776	\$89,946	\$17,608	\$44,626	\$10,139	\$531,160
BARTLETT	\$712,291	\$27,377	\$192,780	\$54,701	\$51,104	\$1,235	\$1,039,487
COLLIERVILLE	\$699,555	\$359,336	\$335,807	\$43,078	\$147,502	\$12,176	\$1,597,453
GERMANTOWN	\$574,914	\$0	\$157,533	\$150,978	\$29,868	\$84,956	\$998,249
LAKELAND	\$79,727	\$63,283	\$21,842	\$1,843	\$27,637	\$0	\$194,332
MILLINGTON	\$57,271	\$114	\$9,640	\$308,296	\$11,999	\$3,860	\$391,181
SMITH COUNTY	\$161,832	\$72,772	\$81,991	\$0	\$15,179	\$6,822	\$338,596
STEWART COUNTY	\$135,545	\$72,344	\$61,555	\$0	\$11,276	\$3,233	\$283,953
SULLIVAN COUNTY	\$884,560	\$0	\$261,265	\$1,119	\$440,331	\$6,192	\$1,593,466
BRISTOL	\$282,272	\$4,500	\$117,538	\$6,498	\$79,366	\$3,595	\$493,769
KINGSPORT	\$773,209	\$54,559	\$261,967	\$43,972	\$364,790	\$51,968	\$1,550,465
SUMNER COUNTY	\$2,702,906	\$399,223	\$1,265,680	\$13,455	\$133,931	\$20,553	\$4,535,748
TIPTON COUNTY	\$131,039	\$28,091	\$47,917	\$984,145	\$169,014	\$12,636	\$1,372,842
TROUSDALE COUNTY	\$176,299	\$92,841	\$84,498	\$4,238	\$18,379	\$2,359	\$378,614
UNICOI COUNTY	\$173,574	\$77,408	\$78,794	\$0	\$9,041	\$5,586	\$344,403
UNION COUNTY	\$446,271	\$32,295	\$113,966	\$199,539	\$5,629	\$651	\$798,351
VAN BUREN COUNTY	\$48,706	\$74,200	\$23,938	\$0	\$24,103	\$2,875	\$173,822
WARREN COUNTY	\$756,493	\$261,390	\$206,743	\$1,146	\$130,132	\$47,216	\$1,403,119
WASHINGTON COUNTY	\$374,677	\$401,336	\$249,058	\$140,061	\$229,916	\$50,765	\$1,445,813
JOHNSON CITY	\$637,644	\$35,033	\$245,147	\$218,609	\$134,269	\$28,586	\$1,299,289
WAYNE COUNTY	\$49,272	\$170,204	\$41,889	\$924	\$13,242	\$3,909	\$279,440
WEAKLEY COUNTY	\$312,936	\$79,234	\$106,145	\$2,750	\$182,123	\$4,358	\$687,546
WHITE COUNTY	\$184,223	\$76,398	\$61,817	\$16,520	\$165,045	\$27,204	\$531,207
WILLIAMSON COUNTY	\$5,276,540	\$180,273	\$1,938,045	\$14,551	\$78,180	\$13,456	\$7,501,045
*FRANKLIN	\$519,773	\$67,854	\$182,171	\$36,096	\$46,461	\$17,897	\$870,252
WILSON COUNTY	\$1,621,344	\$52,243	\$456,798	\$15,037	\$10,672	\$63,520	\$2,219,614
*LEBANON	\$378,451	\$146,274	\$114,426	\$497,445	\$95,549	\$11,541	\$1,243,686
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$67,189,607	\$13,446,884	\$25,160,222	\$35,525,632	\$21,186,788	\$1,975,970	\$164,485,103

*SPECIAL SCHOOL DISTRICT

TABLE 28 21-22

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$1,103,413	\$2,000	\$230,641	\$350,396	\$26,047	\$12,355	\$25,365	\$1,750,217	\$3,587,944
CLINTON	\$112,207	\$0	\$0	\$25,688	\$7,893	\$529	\$0	\$146,317	\$526,143
OAK RIDGE	\$973,367	\$0	\$218,527	\$352,535	\$152,878	\$371,167	\$57,649	\$2,126,123	\$3,241,378
BEDFORD COUNTY	\$977,531	\$1,000	\$207,763	\$362,074	\$125,345	\$96,490	\$79,348	\$1,849,550	\$2,794,082
BENTON COUNTY	\$243,183	\$0	\$126,119	\$105,608	\$56,131	\$7,603	\$16,492	\$555,138	\$1,059,893
BLED SOE COUNTY	\$187,423	\$0	\$101,280	\$85,389	\$14,604	\$42,741	\$16,911	\$448,348	\$1,042,130
BLOUNT COUNTY	\$1,452,439	\$0	\$157,816	\$573,202	\$63,586	\$5,959	\$52,820	\$2,305,822	\$3,996,680
ALCOA	\$416,202	\$500	\$230,209	\$160,599	\$50,187	\$33,605	\$19,631	\$910,933	\$1,466,704
MARYVILLE	\$1,035,122	\$0	\$588,749	\$422,713	\$363,454	\$0	\$18,093	\$2,428,131	\$3,237,561
BRADLEY COUNTY	\$1,552,738	\$3,500	\$1,898,870	\$983,060	\$148,532	\$466,621	\$110,955	\$5,164,276	\$6,336,849
CLEVELAND	\$1,115,864	\$3,000	\$1,128,536	\$601,808	\$536,468	\$81,042	\$23,434	\$3,490,152	\$4,549,906
CAMPBELL COUNTY	\$760,407	\$4,520	\$317,627	\$331,705	\$489,191	\$217,810	\$50,501	\$2,171,761	\$2,995,030
CANNON COUNTY	\$258,951	\$1,000	\$12,545	\$83,898	\$18,755	\$14,029	\$12,211	\$401,389	\$814,321
CARROLL COUNTY	\$0	\$1,000	\$95,752	\$29,056	\$5,903	\$283	\$2,420	\$134,414	\$245,200
*HOLLOW ROCK-BR	\$111,643	\$1,000	\$72,674	\$37,466	\$54,747	\$3,166	\$32,593	\$313,289	\$346,503
*HUNTINGDON	\$170,438	\$1,000	\$26,880	\$38,588	\$154,986	\$9,544	\$11,498	\$412,934	\$647,737
*MCKENZIE	\$178,901	\$2,000	\$19,857	\$64,297	\$91,445	\$15,738	\$8,540	\$380,778	\$486,733
*S. CARROLL	\$64,558	\$0	\$0	\$10,486	\$55,945	\$7,063	\$2,133	\$140,185	\$195,044
*W. CARROLL	\$157,477	\$3,000	\$111,896	\$52,310	\$57,201	\$8,671	\$16,795	\$407,350	\$541,662
CARTER COUNTY	\$764,809	\$2,000	\$314,934	\$337,207	\$589,037	\$114,009	\$27,166	\$2,149,162	\$2,727,395
ELIZABETHTON	\$499,822	\$1,000	\$187,654	\$240,612	\$248,768	\$2,939	\$22,869	\$1,203,663	\$1,756,853
CHEATHAM COUNTY	\$916,817	\$4,000	\$161,972	\$318,832	\$41,612	\$42,740	\$32,837	\$1,518,810	\$2,199,800
CHESTER COUNTY	\$349,992	\$0	\$51,550	\$81,897	\$67,072	\$29,322	\$12,916	\$592,749	\$1,028,171
CLAIBORNE COUNTY	\$478,867	\$2,583	\$80,560	\$172,237	\$69,189	\$6,067	\$110,465	\$919,968	\$1,375,305
CLAY COUNTY	\$158,193	\$0	\$1,011	\$27,884	\$4,038	\$0	\$15,258	\$206,384	\$485,903
COCKE COUNTY	\$660,500	\$0	\$292,244	\$280,534	\$418,059	\$63,597	\$110,424	\$1,825,359	\$2,693,356
NEWPORT	\$76,925	\$500	\$278	\$16,273	\$36,439	\$5,599	\$780	\$136,793	\$321,015
COFFEE COUNTY	\$757,504	\$2,000	\$79,862	\$269,107	\$77,714	\$11,211	\$46,659	\$1,244,056	\$2,418,697
MANCHESTER	\$166,718	\$0	\$100,087	\$93,644	\$130,030	\$14,978	\$709	\$506,166	\$1,002,214
TULLAHOMA	\$565,057	\$2,000	\$31,931	\$187,395	\$65,442	\$930	\$34,663	\$887,417	\$1,639,302
CROCKETT COUNTY	\$267,104	\$0	\$106,706	\$76,555	\$18,297	\$0	\$22,244	\$490,906	\$952,733

TABLE 28 21-22

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ALAMO	\$59,802	\$0	\$500	\$10,848	\$0	\$0	\$0	\$71,149	\$319,855
BELLS	\$55,500	\$0	\$1,000	\$15,424	\$0	\$0	\$129	\$72,053	\$159,389
CUMBERLAND COUN	\$853,450	\$2,000	\$96,009	\$344,895	\$32,000	\$9,640	\$66,748	\$1,404,742	\$2,196,054
DAVIDSON COUNTY	\$20,870,876	\$0	\$19,398,497	\$14,339,976	\$3,464,691	\$2,204,306	\$942,243	\$61,220,588	\$77,613,141
DECATUR COUNTY	\$141,926	\$0	\$37,323	\$38,265	\$114,562	\$12,206	\$52,954	\$397,236	\$925,174
DEKALB COUNTY	\$373,324	\$1,000	\$63,653	\$121,815	\$138,202	\$607	\$18,827	\$717,428	\$1,339,832
DICKSON COUNTY	\$1,115,578	\$2,990	\$693,646	\$574,181	\$804,566	\$14,109	\$30,928	\$3,235,998	\$4,618,457
DYER COUNTY	\$229,852	\$0	\$198,394	\$128,141	\$519,202	\$130,322	\$34,709	\$1,240,620	\$2,087,755
DYERSBURG	\$250,226	\$1,300	\$703,479	\$248,567	\$55,257	\$0	\$17,373	\$1,276,202	\$1,959,799
FAYETTE COUNTY	\$407,934	\$0	\$856,326	\$288,410	\$139,097	\$198,464	\$116,789	\$2,007,020	\$2,657,532
FENTRESS COUNTY	\$216,366	\$1,000	\$117,360	\$69,674	\$18,563	\$0	\$26,669	\$449,632	\$983,013
FRANKLIN COUNTY	\$634,799	\$4,000	\$195,312	\$260,148	\$57,238	\$127,790	\$63,903	\$1,343,189	\$2,715,055
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$259,504	\$0	\$0	\$79,994	\$3,774	\$0	\$10,168	\$353,440	\$695,166
*MILAN	\$371,489	\$4,432	\$169,303	\$122,605	\$132,567	\$2,254	\$78,453	\$881,103	\$1,303,625
*TRENTON	\$147,607	\$500	\$129,659	\$77,688	\$77,806	\$12,757	\$40,195	\$486,211	\$824,255
*BRADFORD	\$67,200	\$1,000	\$49,900	\$35,874	\$63,654	\$3,000	\$27,135	\$247,763	\$451,474
*GIBSON CO. SPEC.	\$508,807	\$1,000	\$69,203	\$156,321	\$407,528	\$2,700	\$13,705	\$1,159,263	\$1,851,670
GILES COUNTY	\$532,644	\$3,000	\$56,908	\$169,511	\$137,263	\$0	\$23,870	\$923,196	\$1,636,664
GRAINGER COUNTY	\$358,742	\$2,000	\$80,300	\$147,688	\$130,973	\$0	\$11,732	\$731,435	\$1,429,281
GREENE COUNTY	\$833,090	\$83	\$184,810	\$323,534	\$364,537	\$83,100	\$31,213	\$1,820,367	\$3,041,299
GREENEVILLE	\$628,555	\$1,000	\$312,003	\$287,055	\$203,728	\$76,965	\$13,523	\$1,522,830	\$2,285,093
GRUNDY COUNTY	\$240,312	\$0	\$73,657	\$95,930	\$45,856	\$20,201	\$76,225	\$552,180	\$1,129,426
HAMBLÉN COUNTY	\$1,414,422	\$500	\$289,878	\$518,977	\$30,217	\$70,916	\$37,151	\$2,362,060	\$3,560,356
HAMILTON COUNTY	\$7,821,197	\$15,000	\$4,784,332	\$3,729,992	\$7,590,950	\$117,345	\$491,154	\$24,549,970	\$34,981,087
HANCOCK COUNTY	\$105,768	\$0	\$195,424	\$78,551	\$89,417	\$22,823	\$27,482	\$519,465	\$806,377
HARDEMAN COUNTY	\$603,652	\$0	\$191,608	\$211,841	\$445,196	\$29,423	\$15,861	\$1,497,581	\$2,518,742
HARDIN COUNTY	\$596,516	\$3,000	\$182,149	\$271,373	\$199,506	\$25,326	\$26,240	\$1,304,109	\$1,995,067
HAWKINS COUNTY	\$1,221,769	\$14,578	\$664,125	\$641,025	\$650,930	\$86,364	\$39,479	\$3,318,270	\$4,868,565
ROGERSVILLE	\$44,399	\$0	\$17,250	\$14,861	\$0	\$3,487	\$249	\$80,246	\$275,298
HAYWOOD COUNTY	\$458,263	\$1,000	\$393,550	\$232,584	\$219,389	\$42,491	\$85,997	\$1,433,274	\$1,986,993
HENDERSON COUNT	\$698,630	\$2,000	\$183,024	\$206,558	\$121,567	\$642,055	\$102,419	\$1,956,254	\$2,603,003

TABLE 28 21-22

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LEXINGTON	\$50,700	\$0	\$88,365	\$25,629	\$94,976	\$6,781	\$0	\$266,451	\$495,642
HENRY COUNTY	\$463,910	\$0	\$156,206	\$185,832	\$35,048	\$131,847	\$48,084	\$1,020,926	\$1,750,806
*PARIS	\$175,423	\$1,000	\$47,362	\$79,217	\$200,278	\$56,233	\$0	\$559,513	\$771,791
HICKMAN COUNTY	\$555,374	\$0	\$333,773	\$242,505	\$43,907	\$43,777	\$128,398	\$1,347,734	\$1,879,880
HOUSTON COUNTY	\$156,036	\$1,000	\$105,937	\$35,821	\$6,364	\$22,196	\$7,350	\$334,704	\$558,583
HUMPHREYS COUNT	\$353,332	\$0	\$142,345	\$134,472	\$49,065	\$13,565	\$9,070	\$701,849	\$1,092,388
JACKSON COUNTY	\$127,857	\$943	\$53,137	\$32,341	\$74,585	\$0	\$57,194	\$346,057	\$771,763
JEFFERSON COUNTY	\$975,546	\$1,000	\$370,338	\$501,709	\$443,875	\$67,774	\$426,679	\$2,786,921	\$4,096,106
JOHNSON COUNTY	\$269,005	\$350	\$146,421	\$131,276	\$232,684	\$75,444	\$29,660	\$884,839	\$1,576,848
KNOX COUNTY	\$10,906,658	\$0	\$3,442,245	\$3,636,003	\$1,831,387	\$262,612	\$233,489	\$20,312,395	\$28,818,471
LAKE COUNTY	\$103,839	\$455	\$182,814	\$75,145	\$23,019	\$57,566	\$19,530	\$462,368	\$663,534
LAUDERDALE COUNT	\$479,725	\$4,000	\$144,308	\$214,511	\$399,140	\$25,495	\$24,237	\$1,291,416	\$2,010,103
LAWRENCE COUNTY	\$859,528	\$2,000	\$146,637	\$356,720	\$57,568	\$2,983	\$70,476	\$1,495,913	\$2,450,311
LEWIS COUNTY	\$216,103	\$0	\$25,441	\$69,626	\$85,021	\$1,371	\$3,926	\$401,489	\$830,530
LINCOLN COUNTY	\$542,934	\$0	\$19,367	\$152,993	\$22,577	\$51,369	\$44,548	\$833,788	\$1,801,579
FAYETTEVILLE	\$152,656	\$0	\$3,000	\$47,206	\$125,008	\$1,876	\$9,296	\$339,042	\$708,512
LOUDON COUNTY	\$763,716	\$1,000	\$320,764	\$363,333	\$33,306	\$68,219	\$25,787	\$1,576,126	\$2,438,997
LENOIR CITY	\$435,058	\$0	\$37,811	\$126,429	\$194,968	\$7,239	\$5,890	\$807,395	\$1,500,911
MCMINN COUNTY	\$624,070	\$1,000	\$339,760	\$255,350	\$236,843	\$16,292	\$50,298	\$1,523,613	\$2,283,919
ATHENS	\$271,484	\$0	\$93,890	\$98,828	\$52,555	\$48,721	\$1,843	\$567,321	\$1,196,510
ETOWAH	\$51,099	\$0	\$55,521	\$16,512	\$41,651	\$1,334	\$850	\$166,967	\$274,183
MCNAIRY COUNTY	\$437,742	\$0	\$114,497	\$162,898	\$54,679	\$6,100	\$13,050	\$788,967	\$1,500,464
MACON COUNTY	\$392,376	\$3,000	\$11,303	\$133,543	\$467,516	\$450,001	\$26,038	\$1,483,777	\$2,047,440
MADISON COUNTY	\$2,776,523	\$1,000	\$1,634,898	\$1,060,656	\$232,064	\$219,121	\$135,707	\$6,059,969	\$7,655,272
MARION COUNTY	\$503,606	\$1,000	\$115,503	\$196,488	\$206,356	\$3,485	\$22,836	\$1,049,275	\$1,631,825
*RICHARD CITY	\$0	\$0	\$20,190	\$3,034	\$2,943	\$4,448	\$1,046	\$31,661	\$160,111
MARSHALL COUNTY	\$674,479	\$2,000	\$19,648	\$291,656	\$173,814	\$8,146	\$28,620	\$1,198,363	\$2,142,008
MAURY COUNTY	\$1,441,189	\$0	\$378,857	\$591,511	\$215,704	\$43,979	\$35,469	\$2,706,710	\$6,522,729
MEIGS COUNTY	\$286,425	\$0	\$0	\$80,419	\$104,488	\$10,798	\$76,782	\$558,912	\$1,166,480
MONROE COUNTY	\$519,005	\$1,000	\$197,604	\$241,315	\$107,532	\$183	\$25,943	\$1,092,583	\$2,477,778
SWEETWATER	\$190,584	\$1,200	\$41,526	\$63,327	\$31,530	\$14,599	\$26,723	\$369,489	\$706,018
MONTGOMERY COUN	\$5,799,510	\$7,000	\$5,241,654	\$3,047,189	\$729,337	\$269,232	\$79,734	\$15,173,656	\$19,826,335

TABLE 28 21-22

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
MOORE COUNTY	\$133,577	\$0	\$66,816	\$48,994	\$47,663	\$164,834	\$15,904	\$477,787	\$729,384
MORGAN COUNTY	\$410,719	\$1,000	\$9,013	\$112,844	\$116,400	\$25,834	\$19,857	\$695,667	\$1,254,288
OBION COUNTY	\$421,861	\$1,000	\$25,367	\$103,979	\$401,207	\$4,501	\$15,702	\$973,617	\$1,991,221
UNION CITY	\$209,420	\$1,000	\$135,600	\$132,487	\$195,009	\$21,699	\$29,547	\$724,762	\$952,762
OVERTON COUNTY	\$453,345	\$1,000	\$440	\$161,752	\$156,724	\$57,068	\$38,524	\$868,853	\$1,394,116
PERRY COUNTY	\$97,423	\$0	\$58,784	\$33,067	\$19,932	\$2,580	\$4,279	\$216,065	\$422,090
PICKETT COUNTY	\$74,833	\$1,000	\$0	\$16,416	\$63,346	\$7,588	\$3,109	\$166,292	\$363,085
POLK COUNTY	\$333,632	\$1,000	\$193,070	\$157,594	\$167,277	\$218,198	\$78,649	\$1,149,420	\$1,498,140
PUTNAM COUNTY	\$1,907,776	\$3,988	\$288,841	\$698,318	\$431,222	\$124,708	\$91,886	\$3,546,739	\$5,068,803
RHEA COUNTY	\$505,380	\$1,000	\$329,809	\$315,039	\$37,238	\$138,133	\$22,354	\$1,348,952	\$1,942,408
DAYTON	\$61,081	\$0	\$37,997	\$35,821	\$0	\$9,335	\$2,949	\$147,182	\$477,034
ROANE COUNTY	\$1,040,440	\$2,000	\$311,505	\$431,919	\$531,614	\$231,482	\$82,152	\$2,631,112	\$3,710,928
ROBERTSON COUNT	\$1,306,269	\$1,000	\$93,982	\$535,104	\$1,838,528	\$0	\$59,669	\$3,834,552	\$7,212,777
RUTHERFORD COUN	\$6,805,097	\$15,020	\$9,059,366	\$4,381,091	\$1,043,935	\$177,495	\$89,185	\$21,571,188	\$27,681,989
MURFREESBORO	\$1,236,582	\$4,000	\$870,965	\$659,674	\$158,447	\$72,538	\$19,211	\$3,021,417	\$4,472,585
SCOTT COUNTY	\$355,269	\$2,000	\$232,154	\$157,882	\$10,335	\$13,344	\$21,280	\$792,264	\$1,445,747
*ONEIDA	\$164,049	\$0	\$50,729	\$41,226	\$17,432	\$27,747	\$0	\$301,184	\$579,864
SEQUATCHIE COUNT	\$278,318	\$0	\$27,900	\$81,946	\$248,378	\$6,414	\$14,585	\$657,541	\$991,950
SEVIER COUNTY	\$2,622,275	\$5,000	\$211,436	\$829,660	\$308,163	\$279,661	\$54,945	\$4,311,141	\$8,220,181
SHELBY COUNTY	\$21,644,796	\$638,627	\$23,765,118	\$11,767,977	\$7,895,426	\$3,440,105	\$1,095,574	\$70,247,623	\$109,180,455
ARLINGTON	\$737,459	\$2,000	\$399,151	\$318,829	\$62,176	\$32,132	\$50,569	\$1,602,317	\$2,691,520
BARTLETT	\$1,429,800	\$3,000	\$263,535	\$501,270	\$151,960	\$202,680	\$54,511	\$2,606,757	\$4,501,789
COLLIERVILLE	\$1,758,338	\$0	\$548,309	\$576,840	\$183,160	\$117,214	\$93,172	\$3,277,032	\$5,289,440
GERMANTOWN	\$1,117,670	\$3,000	\$0	\$282,709	\$40,789	\$39,452	\$38,836	\$1,522,456	\$3,227,544
LAKELAND	\$336,225	\$0	\$229,496	\$163,268	\$2,750	\$5,902	\$2,110	\$739,750	\$934,082
MILLINGTON	\$456,745	\$0	\$137,131	\$142,979	\$54,340	\$9,641	\$7,145	\$807,981	\$1,213,316
SMITH COUNTY	\$313,239	\$0	\$9,619	\$113,748	\$291,867	\$8,168	\$20,614	\$757,255	\$1,276,062
STEWART COUNTY	\$236,406	\$0	\$68,274	\$78,006	\$121,581	\$37,788	\$36,246	\$578,300	\$943,803
SULLIVAN COUNTY	\$1,623,952	\$1,000	\$260,131	\$607,102	\$94,622	\$32,276	\$50,690	\$2,669,773	\$4,263,239
BRISTOL	\$918,693	\$1,000	\$576,864	\$451,262	\$344,808	\$18,366	\$15,620	\$2,326,613	\$3,069,221
KINGSPORT	\$1,254,312	\$4,000	\$942,852	\$689,549	\$490,813	\$335,309	\$147,758	\$3,864,593	\$5,489,618
SUMNER COUNTY	\$4,081,940	\$8,691	\$1,241,336	\$2,194,690	\$825,132	\$361,639	\$154,638	\$8,868,066	\$14,098,157

TABLE 28 21-22

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
TIPTON COUNTY	\$1,098,473	\$3,000	\$280,112	\$382,955	\$557,945	\$103,083	\$62,183	\$2,487,751	\$3,860,593
TROUSDALE COUNTY	\$90,651	\$0	\$29,254	\$48,947	\$15,320	\$31,603	\$5,707	\$221,482	\$631,584
UNICOI COUNTY	\$340,836	\$0	\$23,026	\$103,763	\$95,112	\$25,904	\$16,258	\$604,899	\$1,067,408
UNION COUNTY	\$468,114	\$0	\$308,788	\$216,438	\$140,507	\$427	\$26,440	\$1,160,712	\$1,966,608
VAN BUREN COUNTY	\$103,657	\$0	\$104,346	\$50,990	\$35,781	\$13,259	\$19,950	\$327,983	\$588,359
WARREN COUNTY	\$679,364	\$2,000	\$168,066	\$218,092	\$837,772	\$152,632	\$285,891	\$2,343,817	\$4,305,955
WASHINGTON COUNTY	\$1,067,929	\$2,000	\$76,439	\$360,693	\$278,740	\$206,640	\$12,823	\$2,005,264	\$3,598,009
JOHNSON CITY	\$1,369,611	\$4,000	\$285,063	\$548,494	\$145,945	\$10,371	\$30,799	\$2,394,283	\$3,818,966
WAYNE COUNTY	\$385,342	\$0	\$22,892	\$88,150	\$210,597	\$17,846	\$160,074	\$884,901	\$1,205,142
WEAKLEY COUNTY	\$642,661	\$1,000	\$120,268	\$219,158	\$118,774	\$104,091	\$38,320	\$1,244,272	\$2,118,113
WHITE COUNTY	\$550,744	\$1,000	\$81,364	\$196,152	\$332,355	\$133,761	\$34,151	\$1,329,527	\$1,966,333
WILLIAMSON COUNTY	\$7,116,651	\$2,000	\$1,459,409	\$3,204,267	\$2,024,696	\$233,325	\$115,285	\$14,155,634	\$22,152,377
*FRANKLIN	\$759,066	\$2,000	\$167,560	\$304,715	\$72,434	\$76,838	\$8,422	\$1,391,035	\$2,268,230
WILSON COUNTY	\$2,524,746	\$0	\$68,828	\$741,197	\$115,764	\$13,092	\$67,814	\$3,531,440	\$5,960,319
*LEBANON	\$434,182	\$0	\$128,500	\$131,803	\$6,732	\$14,875	\$5,147	\$721,239	\$2,082,539
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$162,170,812	\$846,260	\$95,143,739	\$76,907,709	\$48,447,767	\$14,978,821	\$8,506,986	\$407,002,093	\$610,516,699

*SPECIAL SCHOOL DISTRICT

TABLE 29 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
ANDERSON COUNTY	\$409,135	\$6,000	\$1,191,353	\$456,122	\$2,482	\$68,322	\$35,595	\$148,955	\$2,317,964
CLINTON	\$183,066	\$1,000	\$299,090	\$124,473	\$1,926	\$1,856	\$0	\$46,652	\$658,063
OAK RIDGE	\$371,943	\$4,000	\$2,484,355	\$757,079	\$295,596	\$225,135	\$69,481	\$319,480	\$4,527,069
BEDFORD COUNTY	\$439,291	\$3,000	\$1,887,854	\$736,048	\$141,076	\$823,328	\$31,339	\$185,816	\$4,247,751
BENTON COUNTY	\$258,073	\$10,250	\$517,763	\$217,653	\$54,914	\$2,548	\$29,833	\$28,235	\$1,119,268
BLED SOE COUNTY	\$185,688	\$0	\$163,598	\$115,947	\$133,782	\$21,257	\$6,619	\$32,742	\$659,633
BLOUNT COUNTY	\$331,625	\$0	\$1,914,311	\$742,645	\$209,169	\$5,605	\$0	\$205,096	\$3,408,451
ALCOA	\$287,115	\$500	\$236,183	\$165,638	\$0	\$0	\$27,570	\$31,077	\$748,083
MARYVILLE	\$62,945	\$0	\$960,032	\$312,935	\$4,872	\$5,520	\$0	\$287,406	\$1,633,710
BRADLEY COUNTY	\$300,115	\$6,600	\$1,940,087	\$673,017	\$92,810	\$122,116	\$138,829	\$296,322	\$3,569,897
CLEVELAND	\$540,548	\$6,000	\$917,065	\$424,974	\$96,464	\$23,802	\$37,149	\$293,132	\$2,339,134
CAMPBELL COUNTY	\$272,414	\$8,295	\$1,397,065	\$479,444	\$46,124	\$58,726	\$43,586	\$1,136,110	\$3,441,763
CANNON COUNTY	\$155,721	\$3,000	\$318,101	\$129,084	\$113,050	\$9,480	\$20,978	\$7,385	\$756,799
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$132,288	\$1,000	\$102,519	\$48,687	\$191	\$0	\$6,000	\$16,854	\$307,539
*HUNTINGDON	\$207,630	\$4,000	\$242,025	\$127,492	\$0	\$2,227	\$10,496	\$19,807	\$613,678
*MCKENZIE	\$115,343	\$3,000	\$207,048	\$89,656	\$425	\$5,630	\$18,405	\$29,792	\$469,299
*S. CARROLL	\$56,145	\$2,000	\$48,812	\$20,140	\$0	\$115	\$994	\$16,375	\$144,581
*W. CARROLL	\$157,767	\$300	\$119,728	\$57,398	\$23,683	\$2,318	\$9,000	\$10,283	\$380,476
CARTER COUNTY	\$329,782	\$5,000	\$1,227,689	\$449,669	\$179,576	\$65,920	\$0	\$166,922	\$2,424,557
ELIZABETHTON	\$255,066	\$4,000	\$668,535	\$289,959	\$74,392	\$26,255	\$41,501	\$27,664	\$1,387,372
CHEATHAM COUNTY	\$259,972	\$3,000	\$1,354,688	\$422,096	\$46,193	\$63,110	\$14,502	\$147,892	\$2,311,453
CHESTER COUNTY	\$282,154	\$6,000	\$234,734	\$127,414	\$121,237	\$34,992	\$39,587	\$69,692	\$915,810
CLAIBORNE COUNTY	\$305,377	\$3,000	\$825,110	\$301,907	\$18,553	\$148,183	\$60,000	\$55,083	\$1,717,212
CLAY COUNTY	\$226,225	\$0	\$306,741	\$137,337	\$113,300	\$3,614	\$7,009	\$13,629	\$807,855
COCKE COUNTY	\$348,981	\$5,000	\$695,034	\$318,439	\$40,000	\$97,660	\$13,060	\$62,478	\$1,580,651
NEWPORT	\$134,325	\$0	\$88,392	\$64,722	\$0	\$3,307	\$3,817	\$31,571	\$326,135
COFFEE COUNTY	\$373,851	\$2,000	\$1,071,725	\$452,701	\$60,158	\$30,175	\$28,744	\$81,461	\$2,100,815
MANCHESTER	\$71,963	\$0	\$287,786	\$178,800	\$88,525	\$497	\$0	\$17,561	\$645,132
TULLAHOMA	\$235,633	\$3,000	\$677,489	\$241,729	\$39,985	\$760	\$50,001	\$54,652	\$1,303,249
CROCKETT COUNTY	\$118,650	\$0	\$257,929	\$103,153	\$72,800	\$6,196	\$23,041	\$28,274	\$610,043
ALAMO	\$83,885	\$0	\$194,612	\$57,903	\$31,439	\$7,875	\$5,672	\$21,532	\$402,919
BELLS	\$90,750	\$1,000	\$68,500	\$56,201	\$757	\$0	\$2,073	\$16,531	\$235,811
CUMBERLAND COUNTY	\$323,997	\$7,000	\$751,920	\$416,987	\$72,978	\$45,376	\$114,128	\$236,695	\$1,969,081
DAVIDSON COUNTY	\$8,095,361	\$38,620	\$62,750,097	\$22,629,673	\$7,960,611	\$3,994,354	\$591,253	\$5,981,898	\$112,041,868
DECATUR COUNTY	\$224,786	\$6,000	\$618,225	\$192,271	\$39,941	\$1,917	\$8,103	\$19,194	\$1,110,437
DEKALB COUNTY	\$257,236	\$1,900	\$339,119	\$154,606	\$94,864	\$17,202	\$15,930	\$107,260	\$988,117

TABLE 29 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
DICKSON COUNTY	\$297,570	\$2,000	\$1,174,360	\$418,723	\$124,524	\$62,008	\$59,962	\$264,549	\$2,403,696
DYER COUNTY	\$205,404	\$3,000	\$340,130	\$148,292	\$216,073	\$200,208	\$30,446	\$128,160	\$1,271,713
DYERSBURG	\$144,017	\$0	\$309,661	\$149,910	\$49,608	\$47,910	\$0	\$55,016	\$756,122
FAYETTE COUNTY	\$384,427	\$4,500	\$1,226,828	\$416,639	\$42,185	\$32,592	\$7,196	\$156,479	\$2,270,845
FENTRESS COUNTY	\$133,422	\$2,250	\$419,030	\$164,078	\$26,756	\$68,544	\$587	\$138,121	\$952,788
FRANKLIN COUNTY	\$273,627	\$6,000	\$1,264,301	\$370,716	\$61,450	\$156,695	\$60,758	\$60,374	\$2,253,920
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$364,679	\$3,000	\$473,720	\$218,700	\$159,703	\$2,937	\$1,511	\$99,591	\$1,323,841
*MILAN	\$317,949	\$1,891	\$429,700	\$267,923	\$111,516	\$20,505	\$16,942	\$45,052	\$1,211,477
*TRENTON	\$124,628	\$2,500	\$426,141	\$116,984	\$117,330	\$0	\$17,377	\$80,365	\$885,324
*BRADFORD	\$111,583	\$1,000	\$97,650	\$44,929	\$43,539	\$6,000	\$4,659	\$43,800	\$353,160
*GIBSON CO. SPEC.	\$387,425	\$4,051	\$909,652	\$325,254	\$69,136	\$40,788	\$21,500	\$104,987	\$1,862,793
GILES COUNTY	\$176,649	\$4,000	\$935,750	\$301,203	\$33,236	\$20,563	\$28,931	\$28,019	\$1,528,351
GRAINGER COUNTY	\$367,852	\$3,000	\$345,956	\$200,657	\$0	\$11,657	\$20,057	\$36,205	\$985,384
GREENE COUNTY	\$217,752	\$3,000	\$1,687,969	\$603,206	\$29,224	\$48,046	\$24,327	\$103,905	\$2,717,429
GREENEVILLE	\$459,086	\$3,000	\$649,259	\$322,254	\$11,752	\$44,645	\$0	\$129,730	\$1,619,725
GRUNDY COUNTY	\$210,687	\$1,000	\$351,265	\$143,468	\$114,864	\$49,676	\$0	\$10,855	\$881,815
HAMBLEN COUNTY	\$380,382	\$0	\$2,262,911	\$796,144	\$492,559	\$282,189	\$24,533	\$313,312	\$4,552,030
HAMILTON COUNTY	\$3,315,298	\$20,500	\$18,953,244	\$5,988,124	\$4,257,138	\$2,482,328	\$2,131	\$1,941,625	\$36,960,387
HANCOCK COUNTY	\$128,678	\$0	\$160,260	\$66,317	\$81,389	\$21,306	\$19,887	\$22,196	\$500,033
HARDEMAN COUNTY	\$182,343	\$0	\$1,021,452	\$339,889	\$141,915	\$13,122	\$28,302	\$58,348	\$1,785,371
HARDIN COUNTY	\$166,309	\$7,000	\$888,243	\$372,533	\$22,520	\$36,259	\$30,365	\$69,317	\$1,592,546
HAWKINS COUNTY	\$421,161	\$6,747	\$1,505,441	\$574,039	\$67,077	\$220,423	\$62,861	\$210,619	\$3,068,368
ROGERSVILLE	\$103,156	\$1,000	\$89,311	\$58,359	\$40,864	\$611	\$7,346	\$20,866	\$321,514
HAYWOOD COUNTY	\$645,314	\$7,500	\$663,333	\$435,492	\$438,347	\$7,354	\$4,262	\$32,459	\$2,234,061
HENDERSON COUNTY	\$292,927	\$5,500	\$742,038	\$288,729	\$7,984	\$30,953	\$47,300	\$55,272	\$1,470,703
LEXINGTON	\$75,061	\$4,000	\$325,233	\$129,382	\$30,909	\$9,015	\$9,000	\$16,708	\$599,308
HENRY COUNTY	\$391,978	\$2,000	\$465,237	\$227,300	\$137,800	\$11,759	\$34,561	\$86,354	\$1,356,989
*PARIS	\$136,800	\$0	\$401,891	\$144,472	\$167,800	\$0	\$0	\$52,312	\$903,276
HICKMAN COUNTY	\$194,417	\$0	\$1,223,379	\$444,959	\$134,139	\$83,683	\$0	\$69,320	\$2,149,897
HOUSTON COUNTY	\$170,411	\$2,100	\$296,819	\$97,447	\$44,801	\$7,238	\$7,000	\$24,843	\$650,660
HUMPHREYS COUNTY	\$249,468	\$0	\$456,186	\$212,722	\$20,000	\$0	\$30,630	\$20,739	\$989,745
JACKSON COUNTY	\$189,453	\$4,000	\$270,441	\$104,120	\$112,800	\$14,687	\$7,393	\$34,282	\$737,177
JEFFERSON COUNTY	\$443,920	\$0	\$1,019,111	\$475,821	\$102,786	\$22,142	\$0	\$109,760	\$2,173,540
JOHNSON COUNTY	\$266,822	\$3,000	\$349,967	\$169,966	\$85,987	\$18,772	\$30,001	\$69,647	\$994,163
KNOX COUNTY	\$3,744,572	\$0	\$21,448,496	\$6,437,840	\$757,345	\$2,046,786	\$183,385	\$2,049,064	\$36,667,490
LAKE COUNTY	\$148,744	\$1,000	\$390,565	\$133,474	\$25,794	\$6,262	\$11,475	\$29,630	\$746,944
LAUDERDALE COUNTY	\$334,474	\$2,000	\$348,411	\$239,152	\$112,800	\$9,947	\$2,744	\$236,559	\$1,286,088

TABLE 29 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
LAWRENCE COUNTY	\$421,383	\$6,000	\$1,603,301	\$674,516	\$356,992	\$114,080	\$0	\$345,383	\$3,521,655
LEWIS COUNTY	\$206,071	\$2,500	\$393,192	\$176,736	\$6,000	\$0	\$23,963	\$18,626	\$827,088
LINCOLN COUNTY	\$309,366	\$4,000	\$536,091	\$222,997	\$113,000	\$2,875	\$13,813	\$132,991	\$1,335,133
FAYETTEVILLE	\$275,740	\$4,916	\$219,005	\$132,827	\$58,000	\$1,964	\$13,273	\$15,026	\$720,751
LOUDON COUNTY	\$354,953	\$6,000	\$945,662	\$454,955	\$40,000	\$49,541	\$39,001	\$55,596	\$1,945,708
LENOIR CITY	\$120,474	\$0	\$533,140	\$181,755	\$142,262	\$7,719	\$0	\$210,309	\$1,195,660
MCMINN COUNTY	\$524,218	\$5,900	\$1,965,309	\$725,996	\$62,810	\$185,280	\$11,961	\$52,364	\$3,533,838
ATHENS	\$214,236	\$4,000	\$441,216	\$199,472	\$156,106	\$14,062	\$26,200	\$32,343	\$1,087,635
ETOWAH	\$0	\$0	\$60,385	\$14,358	\$19,500	\$0	\$0	\$80	\$94,323
MCNAIRY COUNTY	\$95,204	\$2,000	\$537,487	\$191,389	\$111,576	\$344,820	\$8,899	\$39,821	\$1,331,195
MACON COUNTY	\$162,466	\$7,000	\$1,055,282	\$335,047	\$42,309	\$42,924	\$32,264	\$59,311	\$1,736,603
MADISON COUNTY	\$555,568	\$16,013	\$3,644,557	\$938,210	\$291,135	\$71,189	\$50,378	\$486,750	\$6,053,800
MARION COUNTY	\$471,642	\$2,000	\$648,469	\$361,960	\$271,562	\$3,018	\$67,662	\$84,562	\$1,910,876
*RICHARD CITY	\$10,478	\$0	\$1,153	\$1,555	\$0	\$3,027	\$0	\$2,878	\$19,091
MARSHALL COUNTY	\$334,167	\$5,000	\$662,635	\$379,160	\$115,528	\$46,478	\$21,998	\$41,744	\$1,606,710
MAURY COUNTY	\$482,522	\$0	\$2,493,768	\$899,455	\$562,467	\$399,714	\$92,574	\$250,419	\$5,180,916
MEIGS COUNTY	\$278,298	\$1,000	\$129,816	\$98,324	\$0	\$7,700	\$0	\$10,902	\$526,040
MONROE COUNTY	\$233,382	\$4,500	\$984,948	\$465,620	\$171,230	\$38,168	\$21,406	\$30,192	\$1,949,445
SWEETWATER	\$138,719	\$1,000	\$388,834	\$152,163	\$119,794	\$2,205	\$7,705	\$102,579	\$912,999
MONTGOMERY COUNTY	\$2,246,248	\$27,499	\$14,618,731	\$5,504,419	\$841,176	\$1,034,008	\$452,761	\$1,160,719	\$25,885,560
MOORE COUNTY	\$140,317	\$500	\$201,106	\$109,463	\$0	\$2,121	\$7,714	\$12,762	\$473,982
MORGAN COUNTY	\$265,651	\$0	\$558,512	\$271,277	\$37,269	\$18,000	\$7,992	\$24,507	\$1,183,210
OBION COUNTY	\$277,444	\$2,000	\$646,469	\$294,519	\$2,138	\$8,802	\$28,997	\$23,396	\$1,283,765
UNION CITY	\$144,209	\$2,400	\$532,959	\$165,658	\$40,000	\$32,423	\$1,660	\$70,062	\$989,371
OVERTON COUNTY	\$226,501	\$5,800	\$776,503	\$310,773	\$129,543	\$130,856	\$3,485	\$163,075	\$1,746,536
PERRY COUNTY	\$235,717	\$2,000	\$109,677	\$97,412	\$6,505	\$2,260	\$0	\$8,633	\$462,204
PICKETT COUNTY	\$65,717	\$2,000	\$165,561	\$41,964	\$122,338	\$176,560	\$0	\$18,411	\$592,551
POLK COUNTY	\$342,854	\$2,000	\$227,196	\$189,916	\$45,323	\$17,586	\$0	\$112,077	\$936,952
PUTNAM COUNTY	\$716,836	\$12,403	\$2,669,599	\$1,071,756	\$316,908	\$211,649	\$84,611	\$632,739	\$5,716,501
RHEA COUNTY	\$260,493	\$8,000	\$916,419	\$378,236	\$31,926	\$16,543	\$72,320	\$83,323	\$1,767,260
DAYTON	\$5,250	\$0	\$134,670	\$59,754	\$1,705	\$12,434	\$5,999	\$1,588	\$221,400
ROANE COUNTY	\$312,412	\$8,100	\$1,583,793	\$589,090	\$64,235	\$118,894	\$91,013	\$120,058	\$2,887,594
ROBERTSON COUNTY	\$618,464	\$4,500	\$2,003,947	\$927,720	\$151,510	\$131,431	\$119,918	\$295,817	\$4,253,308
RUTHERFORD COUNTY	\$1,292,821	\$18,933	\$9,298,179	\$3,444,628	\$349,912	\$1,294,352	\$0	\$828,918	\$16,527,743
MURFREESBORO	\$258,241	\$6,000	\$2,012,620	\$679,971	\$217,419	\$5,732	\$69,017	\$165,610	\$3,414,610
SCOTT COUNTY	\$159,000	\$8,917	\$493,515	\$156,172	\$40,000	\$249,869	\$22,509	\$215,537	\$1,345,520
*ONEIDA	\$69,900	\$0	\$50,770	\$28,224	\$8,964	\$4,970	\$3,203	\$41,466	\$207,497
SEQUATCHIE COUNTY	\$236,741	\$2,500	\$254,525	\$169,246	\$19,825	\$86,837	\$12,000	\$44,555	\$826,229

TABLE 29 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
SEVIER COUNTY	\$899,911	\$24,995	\$3,920,842	\$1,303,359	\$146,141	\$59,465	\$159,590	\$217,856	\$6,732,159
SHELBY COUNTY	\$5,393,494	\$0	\$62,501,349	\$15,861,819	\$19,370,072	\$4,136,664	\$135,446	\$2,351,888	\$109,750,732
ARLINGTON	\$534,949	\$3,500	\$1,269,499	\$430,513	\$104,650	\$64,159	\$26,245	\$257,380	\$2,690,895
BARTLETT	\$903,245	\$2,800	\$2,362,801	\$892,355	\$73,205	\$760,146	\$57,910	\$114,690	\$5,167,152
COLLIERVILLE	\$816,004	\$9,000	\$1,524,614	\$625,171	\$372,577	\$321,554	\$90,055	\$373,009	\$4,131,984
GERMANTOWN	\$652,362	\$2,000	\$1,313,059	\$483,163	\$129,632	\$24,226	\$43,400	\$317,833	\$2,965,675
LAKELAND	\$245,044	\$1,000	\$229,762	\$128,066	\$0	\$3,604	\$7,367	\$43,898	\$658,741
MILLINGTON	\$60,966	\$7,900	\$725,085	\$184,489	\$102,195	\$13,845	\$0	\$60,140	\$1,154,619
SMITH COUNTY	\$217,693	\$1,000	\$464,779	\$190,394	\$120,128	\$2,677	\$2,250	\$48,646	\$1,047,567
STEWART COUNTY	\$130,350	\$0	\$290,140	\$128,247	\$112,800	\$1,862	\$7,113	\$67,538	\$738,051
SULLIVAN COUNTY	\$589,359	\$2,000	\$1,626,437	\$740,228	\$462,693	\$209,818	\$0	\$274,024	\$3,904,559
BRISTOL	\$371,776	\$2,000	\$1,490,672	\$517,511	\$75,388	\$54,846	\$37,110	\$378,239	\$2,927,543
KINGSPORT	\$634,194	\$6,000	\$2,275,890	\$866,804	\$4,000	\$174,203	\$106,402	\$653,266	\$4,720,759
SUMNER COUNTY	\$1,909,925	\$16,000	\$4,582,132	\$2,363,247	\$398,748	\$1,561,531	\$524,858	\$457,465	\$11,813,906
TIPTON COUNTY	\$848,686	\$8,000	\$1,805,123	\$802,335	\$106,394	\$12,346	\$50,643	\$150,546	\$3,784,073
TROUSDALE COUNTY	\$234,296	\$1,500	\$109,906	\$104,114	\$40,000	\$0	\$13,425	\$288,972	\$792,213
UNICOI COUNTY	\$210,500	\$3,000	\$378,189	\$173,905	\$113,000	\$16,089	\$20,575	\$64,822	\$980,079
UNION COUNTY	\$526,595	\$4,000	\$441,072	\$251,840	\$201,488	\$51,572	\$6,899	\$161,737	\$1,645,203
VAN BUREN COUNTY	\$67,522	\$1,000	\$175,506	\$50,698	\$118,425	\$6,017	\$1,969	\$45,950	\$467,087
WARREN COUNTY	\$463,251	\$3,000	\$938,399	\$401,514	\$190,996	\$41,187	\$85,650	\$82,141	\$2,206,138
WASHINGTON COUNTY	\$403,057	\$3,000	\$1,173,264	\$485,818	\$249,391	\$19,932	\$128,788	\$218,841	\$2,682,091
JOHNSON CITY	\$726,851	\$7,000	\$2,087,358	\$834,029	\$654,411	\$159,269	\$89,943	\$319,215	\$4,878,075
WAYNE COUNTY	\$158,437	\$0	\$562,031	\$158,066	\$40,000	\$29,231	\$20,647	\$14,622	\$983,034
WEAKLEY COUNTY	\$424,410	\$3,000	\$924,988	\$366,347	\$10,531	\$50,238	\$82,648	\$79,491	\$1,941,653
WHITE COUNTY	\$188,087	\$1,000	\$808,122	\$280,614	\$45,000	\$26	\$39,958	\$75,222	\$1,438,030
WILLIAMSON COUNTY	\$1,196,465	\$18,201	\$8,401,509	\$3,409,507	\$187,079	\$558,281	\$166,272	\$459,480	\$14,396,794
*FRANKLIN	\$467,830	\$2,000	\$1,635,224	\$614,509	\$37,333	\$88,431	\$37,985	\$181,654	\$3,064,966
WILSON COUNTY	\$1,055,544	\$0	\$1,967,743	\$1,313,735	\$265,139	\$141,617	\$112,646	\$285,277	\$5,141,702
*LEBANON	\$327,060	\$3,000	\$1,108,019	\$319,330	\$175,723	\$46,636	\$61,250	\$90,347	\$2,131,365
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$66,364,849	\$576,279	\$313,281,168	\$109,601,636	\$47,739,626	\$25,562,553	\$5,873,065	\$31,389,268	\$600,388,443

TABLE 30 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS
SUMNER COUNTY	\$241,966	\$2,314	\$298,391	\$222,250	\$1,577	\$0	\$4,117	\$19,091	\$789,707
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$115,104	\$0	\$87,378	\$47,822	\$0	\$140	\$0	\$0	\$250,444
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$38,085	\$15,284	\$0	\$2,000	\$0	\$500	\$55,869
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$50,416	\$8,037	\$51,383	\$635	\$0	\$507	\$110,978
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$125,321	\$0	\$42,061	\$49,797	\$0	\$0	\$0	\$0	\$217,180
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,735,521	\$14,314	\$2,240,974	\$1,168,777	\$460,712	\$49,432	\$4,117	\$55,816	\$5,729,663

*SPECIAL SCHOOL DISTRICT

TABLE 31 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$90,682	\$1,600	\$900,442	\$242,675	\$56,848	\$23,244	\$46,848	\$1,362,339
CLINTON	\$66,375	\$0	\$68,964	\$37,078	\$25,840	\$3,362	\$3,788	\$205,407
OAK RIDGE	\$102,546	\$1,000	\$655,450	\$236,471	\$76,409	\$1,710	\$5,509	\$1,079,095
BEDFORD COUNTY	\$82,404	\$83	\$458,698	\$158,967	\$177,918	\$16,009	\$29,624	\$923,702
BENTON COUNTY	\$69,877	\$0	\$61,923	\$35,104	\$5,500	\$9,326	\$4,664	\$186,393
BLED SOE COUNTY	\$90,538	\$1,000	\$206,050	\$85,672	\$130,418	\$4,824	\$13,787	\$532,289
BLOUNT COUNTY	\$195,030	\$0	\$790,998	\$279,258	\$419,625	\$4,316	\$62,708	\$1,751,935
ALCOA	\$8,666	\$0	\$115,050	\$26,855	\$35,240	\$1,998	\$10,317	\$198,125
MARYVILLE	\$86,582	\$0	\$576,536	\$190,910	\$26,691	\$8,192	\$9,077	\$897,988
BRADLEY COUNTY	\$95,603	\$2,800	\$1,097,807	\$317,128	\$148,048	\$54,876	\$54,096	\$1,770,358
CLEVELAND	\$103,871	\$0	\$270,920	\$109,707	\$59,897	\$17,444	\$16,851	\$578,691
CAMPBELL COUNTY	\$96,882	\$1,650	\$296,180	\$131,862	\$216,629	\$29,654	\$30,385	\$803,243
CANNON COUNTY	\$76,816	\$2,000	\$112,590	\$56,678	\$132,600	\$9,624	\$14,428	\$404,736
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$3,900	\$0	\$4,044	\$865	\$26,685	\$0	\$106	\$35,600
*HUNTINGDON	\$8,441	\$0	\$0	\$2,336	\$117,744	\$0	\$9,994	\$138,515
*MCKENZIE	\$31,173	\$0	\$1,000	\$5,756	\$51,417	\$0	\$1,404	\$90,750
*S. CARROLL	\$7,456	\$0	\$0	\$1,670	\$10,444	\$0	\$4,713	\$24,283
*W. CARROLL	\$67,488	\$0	\$5,404	\$20,735	\$69,584	\$3,564	\$2,705	\$169,480
CARTER COUNTY	\$80,894	\$0	\$306,027	\$131,468	\$217,986	\$10,056	\$47,242	\$793,673
ELIZABETHTON	\$74,530	\$0	\$55,317	\$41,884	\$167,920	\$0	\$6,396	\$346,047
CHEATHAM COUNTY	\$74,212	\$0	\$543,321	\$166,290	\$15,000	\$31,896	\$6,393	\$837,111
CHESTER COUNTY	\$38,386	\$0	\$154,015	\$52,489	\$76,417	\$31,794	\$21,060	\$374,161
CLAIBORNE COUNTY	\$75,108	\$500	\$459,066	\$140,926	\$66,930	\$0	\$29,169	\$771,697
CLAY COUNTY	\$37,172	\$0	\$68,500	\$32,238	\$135,115	\$2,371	\$763	\$276,159
COCKE COUNTY	\$142,470	\$0	\$452,688	\$157,166	\$11,281	\$0	\$27,424	\$791,027
NEWPORT	\$12,000	\$1,000	\$10,000	\$6,947	\$60,795	\$0	\$555	\$91,297
COFFEE COUNTY	\$79,463	\$1,000	\$294,049	\$113,360	\$241,003	\$13,387	\$13,300	\$755,563
MANCHESTER	\$73,262	\$0	\$88,656	\$47,129	\$74,655	\$2,203	\$2,387	\$288,292
TULLAHOMA	\$105,214	\$0	\$399,095	\$116,004	\$10,043	\$0	\$36,204	\$666,559
CROCKETT COUNTY	\$76,600	\$0	\$86,250	\$47,411	\$57,634	\$885	\$5,453	\$274,233
ALAMO	\$35,270	\$0	\$500	\$6,351	\$43,548	\$31	\$0	\$85,700
BELLS	\$12,225	\$0	\$0	\$1,998	\$6,459	\$0	\$583	\$21,265

TABLE 31 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
CUMBERLAND COUNTY	\$80,982	\$2,000	\$495,877	\$202,638	\$166,690	\$2,656	\$57,040	\$1,007,883
DAVIDSON COUNTY	\$953,592	\$12,278	\$7,806,360	\$1,631,131	\$139,113	\$62,588	\$196,801	\$10,801,863
DECATUR COUNTY	\$71,372	\$1,000	\$83,276	\$38,737	\$37,169	\$0	\$3,177	\$234,731
DEKALB COUNTY	\$64,911	\$0	\$168,384	\$50,031	\$383,824	\$43,034	\$19,473	\$729,657
DICKSON COUNTY	\$101,972	\$2,000	\$1,133,302	\$366,614	\$137,827	\$75,151	\$67,434	\$1,884,300
DYER COUNTY	\$104,483	\$1,000	\$208,763	\$87,907	\$94,996	\$3,143	\$10,410	\$510,702
DYERSBURG	\$82,098	\$500	\$75,643	\$48,992	\$0	\$0	\$2,917	\$210,150
FAYETTE COUNTY	\$69,941	\$0	\$222,148	\$88,851	\$397,262	\$32,926	\$61,042	\$872,170
FENTRESS COUNTY	\$37,467	\$500	\$99,784	\$45,396	\$214,490	\$1,025	\$9,023	\$407,685
FRANKLIN COUNTY	\$96,769	\$0	\$382,486	\$144,634	\$118,014	\$205,658	\$96,253	\$1,043,815
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$59,569	\$0	\$27,860	\$19,938	\$53,423	\$0	\$6,853	\$167,643
*MILAN	\$60,094	\$0	\$149,370	\$46,538	\$33,251	\$15,707	\$2,035	\$306,996
*TRENTON	\$33,762	\$0	\$13,953	\$12,330	\$47,426	\$0	\$1,021	\$108,491
*BRADFORD	\$39,832	\$0	\$2,200	\$7,509	\$13,441	\$0	\$14,917	\$77,899
*GIBSON CO. SPEC.	\$87,826	\$950	\$63,552	\$29,944	\$143,782	\$3,112	\$9,803	\$338,969
GILES COUNTY	\$77,993	\$1,000	\$116,604	\$42,473	\$197,194	\$9,813	\$4,127	\$449,204
GRAINGER COUNTY	\$68,962	\$1,000	\$116,702	\$43,929	\$284,337	\$9,720	\$55,111	\$579,760
GREENE COUNTY	\$88,567	\$3,000	\$471,220	\$178,829	\$90,167	\$56,548	\$42,192	\$930,523
GREENEVILLE	\$97,366	\$0	\$103,049	\$52,956	\$68,665	\$13,134	\$19,036	\$354,206
GRUNDY COUNTY	\$62,597	\$1,000	\$122,687	\$32,697	\$100,202	\$8,783	\$7,481	\$335,447
HAMBLÉN COUNTY	\$64,631	\$0	\$645,741	\$230,789	\$261,833	\$4,208	\$19,195	\$1,226,398
HAMILTON COUNTY	\$898,748	\$5,000	\$3,797,378	\$1,590,990	\$1,536,146	\$184,307	\$108,691	\$8,121,260
HANCOCK COUNTY	\$55,517	\$0	\$12,437	\$16,051	\$88,122	\$0	\$10,716	\$182,843
HARDEMAN COUNTY	\$248,081	\$0	\$251,323	\$104,709	\$125,283	\$48,216	\$29,794	\$807,406
HARDIN COUNTY	\$78,053	\$1,000	\$293,761	\$123,275	\$110,964	\$4,759	\$10,883	\$622,694
HAWKINS COUNTY	\$171,914	\$6,500	\$586,809	\$249,967	\$6,355	\$25,431	\$75,216	\$1,122,192
ROGERSVILLE	\$48,192	\$0	\$900	\$8,849	\$84,462	\$0	\$392	\$142,795
HAYWOOD COUNTY	\$76,817	\$1,250	\$320,069	\$96,644	\$24,970	\$7,574	\$18,440	\$545,764
HENDERSON COUNTY	\$74,861	\$2,000	\$170,975	\$50,749	\$27,507	\$3,868	\$34,016	\$363,976
LEXINGTON	\$29,305	\$0	\$0	\$7,461	\$76,975	\$0	\$1,419	\$115,160
HENRY COUNTY	\$73,949	\$0	\$50,368	\$38,739	\$20,206	\$0	\$4,559	\$187,820
*PARIS	\$45,582	\$0	\$80,178	\$32,297	\$1,479	\$0	\$128	\$159,663
HICKMAN COUNTY	\$73,760	\$0	\$243,079	\$80,168	\$39,170	\$24,339	\$6,368	\$466,884

TABLE 31 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HOUSTON COUNTY	\$39,788	\$0	\$69,957	\$25,570	\$56,857	\$2,899	\$3,308	\$198,379
HUMPHREYS COUNTY	\$63,036	\$0	\$201,825	\$51,621	\$18,644	\$10,954	\$2,968	\$349,048
JACKSON COUNTY	\$70,834	\$1,000	\$71,100	\$41,434	\$24,220	\$1,695	\$10,520	\$220,803
JEFFERSON COUNTY	\$90,822	\$0	\$564,614	\$210,062	\$164,492	\$15,155	\$18,869	\$1,064,014
JOHNSON COUNTY	\$58,492	\$0	\$177,396	\$49,109	\$1,898	\$12,789	\$6,332	\$306,016
KNOX COUNTY	\$1,485,151	\$0	\$7,294,201	\$2,020,514	\$312,219	\$106,135	\$270,232	\$11,488,451
LAKE COUNTY	\$29,618	\$0	\$20,503	\$9,880	\$2,150	\$0	\$3,915	\$66,066
LAUDERDALE COUNTY	\$86,987	\$0	\$207,950	\$71,224	\$167,681	\$71,599	\$18,094	\$623,535
LAWRENCE COUNTY	\$78,653	\$1,000	\$323,309	\$132,851	\$169,967	\$10,845	\$15,066	\$731,690
LEWIS COUNTY	\$81,852	\$0	\$136,469	\$51,721	\$40,826	\$4,265	\$3,563	\$318,697
LINCOLN COUNTY	\$38,374	\$0	\$93,831	\$37,356	\$155,175	\$3,609	\$11,713	\$340,058
FAYETTEVILLE	\$51,018	\$0	\$72,901	\$22,338	\$64,265	\$4,446	\$10,116	\$225,084
LOUDON COUNTY	\$88,639	\$1,100	\$361,232	\$130,233	\$253,054	\$0	\$42,587	\$876,845
LENOIR CITY	\$60,676	\$0	\$115,822	\$51,170	\$27,312	\$1,864	\$16,630	\$273,475
MCMINN COUNTY	\$78,867	\$0	\$219,079	\$102,299	\$150,340	\$19,266	\$89,095	\$658,946
ATHENS	\$57,740	\$0	\$108,131	\$47,741	\$976	\$3,004	\$954	\$218,547
ETOWAH	\$39,146	\$0	\$0	\$14,257	\$6,010	\$505	\$0	\$59,918
MCNAIRY COUNTY	\$74,499	\$0	\$234,484	\$94,726	\$140,377	\$16,047	\$2,728	\$562,859
MACON COUNTY	\$78,344	\$2,000	\$233,178	\$75,801	\$239,310	\$4,171	\$22,773	\$655,577
MADISON COUNTY	\$172,380	\$0	\$1,556,843	\$432,050	\$21,479	\$80,339	\$33,647	\$2,296,738
MARION COUNTY	\$86,250	\$2,000	\$322,937	\$117,994	\$264,784	\$30,145	\$18,757	\$842,867
*RICHARD CITY	\$28,390	\$0	\$6,153	\$5,534	\$25,706	\$3,233	\$1,067	\$70,084
MARSHALL COUNTY	\$32,411	\$500	\$109,250	\$63,147	\$175,853	\$1,910	\$4,498	\$387,569
MAURY COUNTY	\$69,512	\$0	\$1,507,777	\$471,493	\$8,634	\$20,559	\$80,551	\$2,158,526
MEIGS COUNTY	\$60,611	\$2,000	\$132,187	\$57,118	\$56,284	\$5,927	\$8,954	\$323,081
MONROE COUNTY	\$87,246	\$0	\$322,957	\$132,549	\$6,748	\$9,370	\$30,891	\$589,761
SWEETWATER	\$37,219	\$0	\$53,465	\$13,104	\$51,560	\$5,480	\$1,262	\$162,090
MONTGOMERY COUNTY	\$114,742	\$2,819	\$3,434,448	\$1,220,234	\$113,825	\$236,340	\$32,278	\$5,154,686
MOORE COUNTY	\$48,611	\$0	\$63,107	\$42,581	\$5,659	\$3,523	\$489	\$163,970
MORGAN COUNTY	\$81,823	\$1,500	\$143,489	\$37,857	\$157,086	\$7,175	\$21,166	\$450,096
OBION COUNTY	\$73,403	\$0	\$179,539	\$70,599	\$44,789	\$230	\$11,053	\$379,613
UNION CITY	\$48,978	\$0	\$68,635	\$46,453	\$26,350	\$0	\$8	\$190,425
OVERTON COUNTY	\$71,458	\$0	\$204,842	\$77,472	\$3,012	\$13,242	\$19,687	\$389,713
PERRY COUNTY	\$37,528	\$500	\$66,029	\$17,568	\$10,343	\$1,473	\$4,637	\$138,078

TABLE 31 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
PICKETT COUNTY	\$50,000	\$0	\$29,875	\$22,036	\$10,895	\$27,235	\$12,454	\$152,495
POLK COUNTY	\$41,862	\$1,000	\$169,213	\$53,075	\$0	\$724	\$11,557	\$277,430
PUTNAM COUNTY	\$82,136	\$3,000	\$1,382,798	\$514,491	\$71,029	\$69,402	\$109,359	\$2,232,214
RHEA COUNTY	\$83,766	\$2,000	\$281,831	\$125,393	\$10,703	\$26,565	\$9,029	\$539,287
DAYTON	\$43,388	\$0	\$57,778	\$9,049	\$0	\$30,552	\$10,891	\$151,659
ROANE COUNTY	\$97,842	\$4,000	\$1,133,706	\$419,958	\$150,790	\$13,356	\$13,092	\$1,832,743
ROBERTSON COUNTY	\$87,462	\$0	\$1,067,557	\$451,690	\$106,338	\$76,313	\$45,050	\$1,834,410
RUTHERFORD COUNTY	\$100,908	\$4,495	\$3,103,870	\$1,027,140	\$411,899	\$93,257	\$129,972	\$4,871,541
MURFREESBORO	\$98,815	\$2,000	\$1,571,255	\$463,744	\$158,338	\$59,062	\$37,687	\$2,390,902
SCOTT COUNTY	\$105,805	\$1,000	\$99,262	\$57,698	\$37,670	\$3,466	\$10,969	\$315,869
*ONEIDA	\$71,592	\$0	\$68,464	\$8,225	\$12,814	\$0	\$0	\$161,095
SEQUATCHIE COUNTY	\$73,300	\$0	\$128,708	\$34,097	\$46,148	\$3,794	\$11,674	\$297,721
SEVIER COUNTY	\$375,270	\$7,500	\$566,119	\$261,192	\$26,092	\$19,710	\$21,579	\$1,277,462
SHELBY COUNTY	\$3,059,887	\$0	\$8,296,903	\$2,651,851	\$409,962	\$403,850	\$312,265	\$15,134,719
ARLINGTON	\$102,127	\$7,000	\$352,463	\$118,642	\$216,926	\$15,295	\$55,788	\$868,242
BARTLETT	\$102,528	\$1,600	\$1,358,518	\$390,270	\$88,437	\$87,639	\$36,126	\$2,065,118
COLLIERVILLE	\$266,501	\$1,000	\$1,336,466	\$452,426	\$145,991	\$18,480	\$56,848	\$2,277,711
GERMANTOWN	\$287,834	\$130,577	\$1,067,084	\$368,521	\$43,512	\$21,843	\$52,700	\$1,972,071
LAKELAND	\$104,997	\$0	\$230,259	\$88,037	\$65,351	\$5,978	\$10,566	\$505,188
MILLINGTON	\$47,085	\$0	\$232,584	\$69,860	\$96,144	\$9,797	\$8,397	\$463,866
SMITH COUNTY	\$40,289	\$0	\$134,690	\$63,500	\$601	\$3,974	\$9,856	\$252,910
STEWART COUNTY	\$72,168	\$0	\$72,274	\$47,960	\$69,349	\$331	\$6,465	\$268,547
SULLIVAN COUNTY	\$103,578	\$1,000	\$642,569	\$225,419	\$3,423	\$0	\$35,070	\$1,011,058
BRISTOL	\$89,169	\$0	\$104,054	\$54,547	\$78,228	\$31,973	\$18,090	\$376,062
KINGSPORT	\$102,102	\$0	\$730,794	\$245,858	\$159,312	\$21,043	\$20,268	\$1,279,377
SUMNER COUNTY	\$811,615	\$5,000	\$2,667,988	\$1,482,961	\$93,688	\$168,870	\$84,999	\$5,315,121
TIPTON COUNTY	\$179,552	\$1,000	\$536,980	\$171,495	\$63,301	\$0	\$29,805	\$982,133
TROUSDALE COUNTY	\$71,770	\$0	\$0	\$20,938	\$0	\$9,538	\$4,308	\$106,554
UNICOI COUNTY	\$80,564	\$1,000	\$42,885	\$35,298	\$49,138	\$0	\$10,318	\$219,203
UNION COUNTY	\$88,678	\$1,000	\$607,164	\$170,116	\$220,301	\$55,152	\$25,710	\$1,168,120
VAN BUREN COUNTY	\$67,892	\$1,000	\$64,795	\$31,663	\$15,596	\$5,923	\$5,261	\$192,130
WARREN COUNTY	\$80,794	\$1,000	\$752,660	\$226,447	\$39,525	\$111,138	\$257,207	\$1,468,772
WASHINGTON COUNTY	\$160,787	\$0	\$580,508	\$197,043	\$87,206	\$68,367	\$56,895	\$1,150,805
JOHNSON CITY	\$118,785	\$1,000	\$362,955	\$172,395	\$20,797	\$35,676	\$23,618	\$735,226

TABLE 31 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WAYNE COUNTY	\$80,551	\$0	\$245,122	\$62,565	\$108,617	\$11,604	\$9,653	\$518,112
WEAKLEY COUNTY	\$90,065	\$4,000	\$270,443	\$79,859	\$44,760	\$6,887	\$21,866	\$517,880
WHITE COUNTY	\$77,613	\$0	\$244,403	\$78,907	\$20,438	\$11,557	\$8,625	\$441,543
WILLIAMSON COUNTY	\$128,265	\$3,000	\$4,741,414	\$1,618,636	\$1,214,080	\$417,119	\$224,167	\$8,346,681
*FRANKLIN	\$114,039	\$0	\$834,996	\$275,263	\$104,249	\$21,255	\$34,760	\$1,384,562
WILSON COUNTY	\$217,873	\$0	\$1,432,588	\$445,568	\$1,996,491	\$16,852	\$151,860	\$4,261,232
*LEBANON	\$118,004	\$3,000	\$163,796	\$72,293	\$169,409	\$10,090	\$29,931	\$566,523
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$18,361,058	\$256,202	\$83,301,202	\$28,215,933	\$17,732,503	\$3,828,327	\$4,367,034	\$156,062,259

*SPECIAL SCHOOL DISTRICT

TABLE 32 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
ANDERSON COUNTY	\$99,495	\$1,000	\$17,669	\$26,702	\$0	\$0	\$69,907	\$214,773
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$53,452	\$0	\$25,338	\$23,943	\$0	\$19,572	\$21,878	\$144,183
BEDFORD COUNTY	\$0	\$0	\$22,375	\$2,070	\$0	\$0	\$7,329	\$31,774
BENTON COUNTY	\$24,629	\$100	\$19,100	\$22,435	\$0	\$0	\$843	\$67,107
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$709	\$0	\$1,690	\$2,399
BLOUNT COUNTY	\$9,323	\$0	\$56,950	\$26,492	\$2,325	\$0	\$2,426	\$97,517
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,818	\$2,818
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427	\$1,427
BRADLEY COUNTY	\$129,892	\$0	\$99,263	\$55,322	\$0	\$858	\$4,492	\$289,826
CLEVELAND	\$95,156	\$0	\$24,283	\$36,437	\$0	\$0	\$5,399	\$161,275
CAMPBELL COUNTY	\$43,621	\$1,000	\$31,333	\$31,201	\$1,015	\$0	\$12,253	\$120,423
CANNON COUNTY	\$6,249	\$0	\$12,000	\$2,832	\$0	\$0	\$4,098	\$25,179
CARROLL COUNTY	\$0	\$0	\$30,600	\$11,058	\$0	\$0	\$3,467	\$45,125
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,655	\$626	\$0	\$0	\$955	\$5,236
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
*MCKENZIE	\$6,103	\$0	\$0	\$2,254	\$0	\$0	\$0	\$8,357
*S. CARROLL	\$7,456	\$0	\$0	\$1,670	\$0	\$0	\$100	\$9,226
*W. CARROLL	\$16,036	\$300	\$0	\$237	\$0	\$0	\$1,000	\$17,573
CARTER COUNTY	\$78,849	\$1,000	\$66,902	\$49,752	\$6,116	\$1,500	\$16,314	\$220,431
ELIZABETHTON	\$84,346	\$1,000	\$24,427	\$38,056	\$0	\$0	\$4,889	\$152,718
CHEATHAM COUNTY	\$36,860	\$0	\$225	\$8,717	\$0	\$0	\$166	\$45,968
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960	\$3,960
CLAIBORNE COUNTY	\$71,701	\$0	\$0	\$19,534	\$0	\$1,560	\$3,500	\$96,295
CLAY COUNTY	\$34,109	\$0	\$0	\$10,170	\$0	\$0	\$475	\$44,754
COCKE COUNTY	\$35,862	\$1,800	\$19,935	\$3,386	\$0	\$2,466	\$19,637	\$83,086
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$68,301	\$0	\$1,500	\$12,410	\$1,180	\$0	\$4,349	\$87,739

TABLE 32 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,817	\$2,817
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$106,731	\$1,000	\$154,386	\$93,188	\$0	\$629	\$41,701	\$397,635
DAVIDSON COUNTY	\$174,124	\$0	\$103,164	\$81,177	\$10,000	\$111,291	\$1,149	\$480,905
DECATUR COUNTY	\$52,812	\$0	\$0	\$14,023	\$0	\$876	\$7,759	\$75,470
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$978	\$978
DICKSON COUNTY	\$72,516	\$0	\$5,000	\$23,033	\$15,000	\$10,625	\$7,996	\$134,170
DYER COUNTY	\$10,223	\$100	\$44,511	\$6,166	\$7,856	\$3,541	\$20,329	\$92,726
DYERSBURG	\$40,675	\$0	\$2,006	\$12,034	\$0	\$0	\$2,337	\$57,052
FAYETTE COUNTY	\$70,549	\$0	\$89,878	\$33,877	\$2,460	\$0	\$6,364	\$203,127
FENTRESS COUNTY	\$29,276	\$0	\$0	\$441	\$0	\$0	\$2,224	\$31,941
FRANKLIN COUNTY	\$46,318	\$0	\$42,834	\$29,506	\$6,300	\$93	\$8,469	\$133,520
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$50,118	\$1,000	\$87,964	\$54,340	\$0	\$0	\$1,157	\$194,579
*MILAN	\$79,954	\$0	\$300	\$19,348	\$100	\$1,802	\$4,817	\$106,321
*TRENTON	\$29,765	\$0	\$0	\$432	\$0	\$0	\$1,888	\$32,085
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$7,000	\$0	\$2,310	\$9,310
GILES COUNTY	\$65,644	\$0	\$27,882	\$22,143	\$375	\$2,424	\$12,636	\$131,104
GRAINGER COUNTY	\$16,830	\$0	\$22,872	\$9,969	\$0	\$0	\$3,518	\$53,189
GREENE COUNTY	\$88,567	\$1,000	\$0	\$23,501	\$0	\$0	\$1,837	\$114,905
GREENEVILLE	\$0	\$0	\$39,623	\$16,454	\$0	\$0	\$0	\$56,077
GRUNDY COUNTY	\$65,932	\$1,000	\$1,000	\$21,443	\$0	\$0	\$477	\$89,852
HAMBLÉN COUNTY	\$87,100	\$0	\$137,583	\$66,103	\$0	\$0	\$17,694	\$308,480
HAMILTON COUNTY	\$97,410	\$0	\$87,634	\$98,954	\$771	\$432	\$73,554	\$358,754
HANCOCK COUNTY	\$69,803	\$0	\$0	\$15,857	\$0	\$0	\$3,864	\$89,524

TABLE 32 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
HARDEMAN COUNTY	\$38,900	\$0	\$500	\$12,352	\$0	\$0	\$3,518	\$55,270
HARDIN COUNTY	\$69,600	\$0	\$17,240	\$33,479	\$0	\$362	\$3,225	\$123,905
HAWKINS COUNTY	\$79,118	\$0	\$0	\$20,081	\$0	\$440	\$5,369	\$105,008
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$70,204	\$0	\$39,520	\$38,613	\$0	\$4,449	\$2,058	\$154,844
HENDERSON COUNTY	\$79,381	\$2,000	\$120	\$19,379	\$0	\$573	\$4,757	\$106,210
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$12,908	\$12,908
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$90,112	\$0	\$3,019	\$23,110	\$1,200	\$2,986	\$1,871	\$122,298
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$882	\$882
HUMPHREYS COUNTY	\$70,844	\$0	\$34,323	\$30,813	\$0	\$0	\$1,897	\$137,877
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,775	\$3,775
JEFFERSON COUNTY	\$157,920	\$917	\$30,699	\$64,579	\$3,786	\$6,402	\$36,940	\$301,243
JOHNSON COUNTY	\$76,445	\$0	\$0	\$21,099	\$0	\$0	\$1,507	\$99,051
KNOX COUNTY	\$118,456	\$0	\$640,360	\$214,081	\$20,637	\$17,444	\$5,359	\$1,016,337
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$413	\$413
LAUDERDALE COUNTY	\$86,987	\$0	\$11,100	\$22,911	\$0	\$0	\$5,854	\$126,851
LAWRENCE COUNTY	\$40,727	\$500	\$0	\$13,671	\$0	\$7,083	\$71,228	\$133,209
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$413	\$542	\$955
LINCOLN COUNTY	\$70,865	\$0	\$19,011	\$29,821	\$0	\$0	\$25,363	\$145,060
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,543	\$1,543
LOUDON COUNTY	\$80,548	\$0	\$38,484	\$37,156	\$3,733	\$0	\$9,751	\$169,672
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34
MCMINN COUNTY	\$83,561	\$0	\$48,301	\$47,089	\$0	\$3,803	\$6,243	\$188,997
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$62,393	\$0	\$0	\$23,654	\$0	\$0	\$29,398	\$115,444
MACON COUNTY	\$0	\$0	\$26,592	\$396	\$0	\$360	\$9,180	\$36,528
MADISON COUNTY	\$0	\$0	\$6,476	\$2,659	\$7,888	\$767	\$6,356	\$24,146
MARION COUNTY	\$0	\$0	\$32,405	\$15,402	\$0	\$0	\$2,418	\$50,225

TABLE 32 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$88,244	\$0	\$28,839	\$43,166	\$4,125	\$0	\$524	\$164,898
MAURY COUNTY	\$83,152	\$0	\$44,353	\$41,484	\$553	\$3,486	\$16,731	\$189,760
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$14,362	\$43,846	\$58,208
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,676	\$6,676
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$112,739	\$0	\$22,546	\$25,188	\$0	\$50	\$6,736	\$167,259
MOORE COUNTY	\$33,334	\$0	\$0	\$12,252	\$0	\$749	\$2,212	\$48,547
MORGAN COUNTY	\$83,291	\$0	\$0	\$22,391	\$0	\$0	\$3,670	\$109,352
OBION COUNTY	\$39,592	\$0	\$0	\$15,273	\$0	\$0	\$3,955	\$58,820
UNION CITY	\$9,828	\$0	\$0	\$3,767	\$0	\$0	\$1,760	\$15,354
OVERTON COUNTY	\$10,700	\$200	\$1,054	\$4,700	\$0	\$0	\$1,920	\$18,574
PERRY COUNTY	\$19,259	\$0	\$2,909	\$5,646	\$0	\$691	\$3,581	\$32,085
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$545	\$545
POLK COUNTY	\$43,562	\$0	\$1,000	\$13,506	\$0	\$0	\$2,800	\$60,867
PUTNAM COUNTY	\$85,017	\$0	\$0	\$29,976	\$310	\$2,242	\$5,255	\$122,800
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830	\$1,830
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$96,933	\$0	\$103,803	\$82,681	\$0	\$4,621	\$19,529	\$307,567
ROBERTSON COUNTY	\$90,455	\$1,000	\$81,700	\$80,464	\$0	\$0	\$3,160	\$256,779
RUTHERFORD COUNTY	\$100,908	\$0	\$212,190	\$107,164	\$0	\$17,691	\$183,102	\$621,055
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$68,772	\$0	\$0	\$23,561	\$0	\$0	\$4,577	\$96,910
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216
SEQUATCHIE COUNTY	\$0	\$0	\$1,000	\$117	\$0	\$0	\$2,195	\$3,312
SEVIER COUNTY	\$36,448	\$1,000	\$47,666	\$13,038	\$0	\$0	\$6,520	\$104,672
SHELBY COUNTY	\$271,194	\$0	\$963,192	\$279,137	\$417,711	\$59,624	\$48,521	\$2,039,379
ARLINGTON	\$47,205	\$500	\$15,081	\$19,884	\$0	\$55	\$23,209	\$105,933
BARTLETT	\$102,228	\$1,000	\$0	\$34,936	\$0	\$0	\$5,100	\$143,264
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$26,624	\$26,624
GERMANTOWN	\$19,051	\$0	\$0	\$4,765	\$0	\$0	\$5,011	\$28,827

TABLE 32 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$41,163	\$0	\$0	\$10,024	\$2,721	\$0	\$2,387	\$56,295
SMITH COUNTY	\$21,581	\$0	\$0	\$6,818	\$0	\$0	\$923	\$29,322
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$2,556
SULLIVAN COUNTY	\$45,394	\$0	\$36,996	\$23,958	\$7	\$0	\$4,034	\$110,390
BRISTOL	\$96,938	\$1,000	\$465	\$25,437	\$720	\$998	\$4,251	\$129,809
KINGSPORT	\$107,813	\$0	\$23,238	\$28,638	\$5,222	\$4,552	\$14,135	\$183,598
SUMNER COUNTY	\$84,240	\$0	\$38,760	\$52,601	\$417	\$3,286	\$30,316	\$209,620
TIPTON COUNTY	\$38,400	\$0	\$0	\$599	\$0	\$0	\$75,531	\$114,530
TROUSDALE COUNTY	\$27,086	\$0	\$0	\$4,880	\$0	\$0	\$245	\$32,211
UNICOI COUNTY	\$74,684	\$0	\$30,617	\$44,166	\$1,310	\$382	\$1,205	\$152,364
UNION COUNTY	\$88,500	\$1,000	\$30,659	\$25,622	\$500	\$1,089	\$5,942	\$153,311
VAN BUREN COUNTY	\$764	\$0	\$0	\$0	\$0	\$0	\$184	\$948
WARREN COUNTY	\$80,896	\$1,000	\$0	\$20,046	\$0	\$14,721	\$10,027	\$126,690
WASHINGTON COUNTY	\$59,926	\$0	\$33,276	\$30,772	\$1,085	\$1,556	\$19,826	\$146,442
JOHNSON CITY	\$105,530	\$0	\$41,032	\$46,530	\$40,571	\$108,738	\$7,818	\$350,219
WAYNE COUNTY	\$152,500	\$0	\$42,280	\$49,695	\$0	\$220	\$7,417	\$252,112
WEAKLEY COUNTY	\$0	\$0	\$28,433	\$14,295	\$1,680	\$17,553	\$17,096	\$79,057
WHITE COUNTY	\$65,955	\$1,000	\$43,858	\$33,629	\$36,492	\$3,352	\$746	\$185,032
WILLIAMSON COUNTY	\$130,765	\$0	\$195,285	\$96,123	\$8,136	\$2,474	\$23,890	\$456,673
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$99,750	\$0	\$49,362	\$39,278	\$0	\$0	\$0	\$188,390
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,197,644	\$21,417	\$4,367,937	\$3,113,841	\$620,009	\$465,242	\$1,331,818	\$16,117,908

*SPECIAL SCHOOL DISTRICT

TABLE 33 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$0	\$0	\$763,511	\$185,373	\$348,537	\$225,146	\$119,647	\$1,642,214
CLINTON	\$0	\$0	\$219,389	\$48,641	\$85,516	\$0	\$1,818	\$355,364
OAK RIDGE	\$270,582	\$0	\$1,222,439	\$426,331	\$296,609	\$410,574	\$20,986	\$2,647,521
BEDFORD COUNTY	\$75,000	\$0	\$373,300	\$104,902	\$339,997	\$663,434	\$10,731	\$1,577,362
BENTON COUNTY	\$61,000	\$0	\$121,538	\$57,584	\$65,007	\$69,338	\$1,485	\$375,951
BLED SOE COUNTY	\$60,830	\$0	\$50,922	\$32,926	\$99,823	\$47,697	\$7,058	\$299,256
BLOUNT COUNTY	\$104,920	\$0	\$453,950	\$135,733	\$467,117	\$806,239	\$1,538	\$1,969,497
ALCOA	\$88,379	\$0	\$283,701	\$108,647	\$117,068	\$138,354	\$38,751	\$774,900
MARYVILLE	\$91,688	\$0	\$188,351	\$126,937	\$150,674	\$404,818	\$7,968	\$970,436
BRADLEY COUNTY	\$84,878	\$0	\$262,646	\$113,940	\$304,978	\$347,488	\$10,853	\$1,124,782
CLEVELAND	\$98,279	\$0	\$238,443	\$125,820	\$153,767	\$123,983	\$5,441	\$745,733
CAMPBELL COUNTY	\$81,257	\$1,000	\$295,453	\$137,567	\$78,486	\$457,459	\$73,712	\$1,124,934
CANNON COUNTY	\$95,335	\$0	\$96,310	\$39,996	\$75,425	\$169,761	\$3,251	\$480,078
CARROLL COUNTY	\$0	\$0	\$49,699	\$12,394	\$23,553	\$2,452	\$5,217	\$93,315
*HOLLOW ROCK-BR	\$0	\$0	\$30,708	\$5,253	\$31,584	\$27,128	\$500	\$95,173
*HUNTINGDON	\$72,996	\$0	\$33,956	\$29,877	\$53,610	\$0	\$1,404	\$191,843
*MCKENZIE	\$85,181	\$0	\$36,506	\$30,772	\$54,496	\$9,554	\$923	\$217,432
*S. CARROLL	\$0	\$0	\$42,350	\$7,602	\$21,187	\$20,444	\$0	\$91,583
*W. CARROLL	\$57,661	\$0	\$50,497	\$14,765	\$42,852	\$21,629	\$1,831	\$189,234
CARTER COUNTY	\$53,442	\$0	\$224,974	\$93,739	\$113,072	\$187,960	\$0	\$673,188
ELIZABETHTON	\$42,610	\$0	\$249,695	\$91,562	\$192,198	\$125,763	\$4,607	\$706,435
CHEATHAM COUNTY	\$64,776	\$0	\$258,351	\$81,273	\$373,367	\$222,273	\$475	\$1,000,515
CHESTER COUNTY	\$0	\$0	\$172,702	\$32,230	\$67,183	\$145,861	\$1,836	\$419,812
CLAIBORNE COUNTY	\$71,701	\$1,000	\$64,954	\$36,634	\$69,318	\$135,528	\$2,044	\$381,179
CLAY COUNTY	\$0	\$0	\$71,371	\$19,423	\$11,882	\$0	\$0	\$102,676
COCKE COUNTY	\$0	\$0	\$183,932	\$54,164	\$77,787	\$86,216	\$400	\$402,499
NEWPORT	\$0	\$0	\$33,800	\$14,702	\$13,663	\$0	\$0	\$62,165
COFFEE COUNTY	\$81,326	\$0	\$140,442	\$91,460	\$70,375	\$208,071	\$10,497	\$602,172
MANCHESTER	\$0	\$0	\$161,617	\$59,175	\$128,286	\$292,452	\$4,300	\$645,830
TULLAHOMA	\$105,955	\$0	\$322,259	\$118,973	\$0	\$286	\$10,148	\$557,620
CROCKETT COUNTY	\$66,650	\$0	\$41,725	\$20,704	\$137,809	\$59,115	\$1,927	\$327,930
ALAMO	\$0	\$0	\$11,322	\$908	\$69,660	\$4,650	\$6,955	\$93,494
BELLS	\$0	\$0	\$0	\$0	\$11,163	\$329	\$0	\$11,492
CUMBERLAND COUNTY	\$68,537	\$0	\$311,177	\$129,490	\$130,733	\$482,565	\$3,891	\$1,126,393
DAVIDSON COUNTY	\$117,053	\$0	\$11,203,249	\$4,029,603	\$10,425,387	\$649,102	\$69,947	\$26,494,342
DECATUR COUNTY	\$62,500	\$0	\$19,222	\$21,743	\$75,106	\$14,056	\$1,425	\$194,052
DEKALB COUNTY	\$0	\$0	\$144,113	\$40,799	\$98,889	\$11,795	\$27,249	\$322,845
DICKSON COUNTY	\$69,576	\$0	\$298,751	\$104,211	\$157,734	\$695,739	\$1,727	\$1,327,738
DYER COUNTY	\$0	\$0	\$194,971	\$31,371	\$118,882	\$118,739	\$3,175	\$467,138
DYERSBURG	\$0	\$0	\$129,242	\$45,967	\$76,783	\$38,538	\$0	\$290,530
FAYETTE COUNTY	\$0	\$0	\$117,333	\$25,107	\$311,029	\$65,522	\$46	\$519,037
FENTRESS COUNTY	\$37,107	\$500	\$32,491	\$14,115	\$12,974	\$0	\$0	\$97,186

TABLE 33 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
FRANKLIN COUNTY	\$83,556	\$0	\$321,468	\$132,654	\$330,343	\$164,319	\$8,036	\$1,040,376
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$50,118	\$0	\$34,088	\$24,319	\$89,858	\$225,216	\$255	\$423,854
*MILAN	\$65,119	\$0	\$163,556	\$63,884	\$115,805	\$17,303	\$944	\$426,611
*TRENTON	\$63,555	\$0	\$31,640	\$23,117	\$60,821	\$78,711	\$3,110	\$260,954
*BRADFORD	\$0	\$0	\$47,342	\$8,177	\$37,551	\$44,699	\$0	\$137,769
*GIBSON CO. SPEC.	\$83,102	\$0	\$222,872	\$78,284	\$125,496	\$294,865	\$0	\$804,619
GILES COUNTY	\$60,960	\$0	\$99,702	\$42,857	\$87,731	\$357,182	\$4,796	\$653,228
GRAINGER COUNTY	\$44,738	\$0	\$128,407	\$29,606	\$46,215	\$0	\$52,205	\$301,171
GREENE COUNTY	\$0	\$0	\$19,494	\$7,494	\$124,025	\$123,351	\$0	\$274,364
GREENEVILLE	\$0	\$0	\$392,726	\$133,475	\$86,844	\$650,102	\$31,293	\$1,294,441
GRUNDY COUNTY	\$0	\$0	\$76,393	\$11,898	\$68,035	\$49,731	\$768	\$206,825
HAMBLÉN COUNTY	\$87,991	\$0	\$744,146	\$246,867	\$247,520	\$771,662	\$12,609	\$2,110,795
HAMILTON COUNTY	\$21,668	\$0	\$1,843,538	\$608,793	\$2,066,563	\$1,514,389	\$40,918	\$6,095,869
HANCOCK COUNTY	\$0	\$0	\$68,400	\$10,291	\$31,864	\$0	\$0	\$110,555
HARDEMAN COUNTY	\$55,461	\$0	\$140,759	\$60,713	\$466,861	\$22,433	\$9,731	\$155,958
HARDIN COUNTY	\$69,436	\$0	\$213,868	\$86,130	\$83,641	\$24,291	\$1,720	\$479,086
HAWKINS COUNTY	\$81,238	\$0	\$314,783	\$101,520	\$309,344	\$498,600	\$15,398	\$1,320,883
ROGERSVILLE	\$74,064	\$0	\$57,693	\$38,368	\$164,596	\$112,918	\$213	\$447,851
HAYWOOD COUNTY	\$0	\$0	\$207,727	\$51,849	\$167,659	\$78,277	\$0	\$505,512
HENDERSON COUNTY	\$0	\$500	\$247,355	\$57,684	\$108,542	\$14,000	\$0	\$428,081
LXINGTON	\$0	\$0	\$122,232	\$40,419	\$54,146	\$258,312	\$194	\$475,303
HENRY COUNTY	\$83,867	\$0	\$94,652	\$53,732	\$32,150	\$63,316	\$4,923	\$332,639
*PARIS	\$0	\$0	\$230,081	\$58,565	\$424,233	\$645	\$0	\$713,524
HICKMAN COUNTY	\$63,788	\$0	\$4,622	\$20,419	\$168,863	\$116,496	\$315	\$374,502
HOUSTON COUNTY	\$72,917	\$0	\$38,260	\$32,106	\$43,675	\$28,359	\$0	\$215,317
HUMPHREYS COUNTY	\$0	\$0	\$254,442	\$62,062	\$42,320	\$241,712	\$0	\$600,536
JACKSON COUNTY	\$0	\$0	\$76,603	\$18,933	\$25,597	\$37,308	\$0	\$158,440
JEFFERSON COUNTY	\$0	\$0	\$476,141	\$151,673	\$126,454	\$497,470	\$7,300	\$1,259,038
JOHNSON COUNTY	\$50,190	\$0	\$64,876	\$46,284	\$18,794	\$63,802	\$2,590	\$246,536
KNOX COUNTY	\$318,183	\$0	\$4,486,266	\$1,245,442	\$3,457,405	\$1,938,799	\$50,776	\$11,496,870
LAKE COUNTY	\$0	\$0	\$56,040	\$17,760	\$47,066	\$17,906	\$0	\$138,772
LAUDERDALE COUNTY	\$82,669	\$0	\$101,027	\$66,491	\$74,247	\$54,268	\$2,222	\$380,924
LAWRENCE COUNTY	\$71,985	\$0	\$205,379	\$84,905	\$100,822	\$43,219	\$1,637	\$507,947
LEWIS COUNTY	\$0	\$0	\$66,572	\$16,197	\$27,635	\$45,176	\$606	\$156,186
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$49,446	\$75,386	\$0	\$124,832
FAYETTEVILLE	\$0	\$0	\$177,829	\$50,822	\$30,758	\$605,085	\$1,596	\$866,090
LOUDON COUNTY	\$50,343	\$1,000	\$254,581	\$91,440	\$116,953	\$278,274	\$13,274	\$805,864
LENOIR CITY	\$106,249	\$0	\$173,299	\$72,688	\$103,803	\$71,434	\$0	\$527,473
MCMINN COUNTY	\$66,026	\$0	\$34,730	\$21,475	\$318,829	\$14,928	\$7,118	\$463,106
ATHENS	\$0	\$0	\$88,274	\$30,989	\$74,017	\$56,115	\$1,228	\$250,623
ETOWAH	\$0	\$0	\$32,263	\$11,404	\$16,577	\$6,034	\$0	\$66,278
MCAIRY COUNTY	\$75,896	\$0	\$210,863	\$109,207	\$45,242	\$53,616	\$0	\$494,824

TABLE 33 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
MACON COUNTY	\$64,455	\$0	\$50,934	\$30,574	\$313,945	\$34,704	\$0	\$494,612
MADISON COUNTY	\$74,400	\$0	\$335,003	\$99,675	\$643,974	\$707,911	\$0	\$1,860,963
MARION COUNTY	\$69,215	\$0	\$195,255	\$76,053	\$52,481	\$111,331	\$2,630	\$506,965
*RICHARD CITY	\$0	\$0	\$0	\$0	\$140,089	\$28,767	\$0	\$168,856
MARSHALL COUNTY	\$78,249	\$0	\$205,308	\$92,341	\$167,684	\$215,242	\$480	\$759,304
MAURY COUNTY	\$89,534	\$0	\$923,911	\$267,662	\$630,547	\$408,486	\$7,443	\$2,327,583
MEIGS COUNTY	\$0	\$0	\$6,000	\$1,097	\$129,973	\$19,938	\$22,302	\$179,310
MONROE COUNTY	\$53,142	\$0	\$186,702	\$80,935	\$503,053	\$312	\$49,574	\$873,718
SWEETWATER	\$0	\$0	\$118,021	\$27,133	\$55,468	\$5,609	\$160	\$206,391
MONTGOMERY COUNTY	\$661,414	\$0	\$814,168	\$469,258	\$1,915,243	\$6,109,096	\$49,177	\$10,018,356
MOORE COUNTY	\$0	\$0	\$127,895	\$37,200	\$31,553	\$0	\$0	\$196,648
MORGAN COUNTY	\$0	\$0	\$260,330	\$84,074	\$43,811	\$433,737	\$0	\$821,952
OBION COUNTY	\$116,898	\$0	\$98,462	\$73,279	\$56,336	\$146,108	\$3,503	\$494,586
UNION CITY	\$73,655	\$0	\$37,665	\$40,387	\$40,583	\$114,380	\$158	\$306,827
OVERTON COUNTY	\$0	\$0	\$100,809	\$29,506	\$18,036	\$67,249	\$1,340	\$216,940
PERRY COUNTY	\$96,559	\$0	\$0	\$14,104	\$757	\$4,697	\$500	\$116,616
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$26,924	\$19,153	\$0	\$46,077
POLK COUNTY	\$0	\$0	\$117,499	\$39,232	\$59,455	\$0	\$0	\$216,186
PUTNAM COUNTY	\$93,508	\$1,000	\$641,609	\$230,876	\$300,089	\$357,032	\$9,906	\$1,634,019
RHEA COUNTY	\$0	\$1,000	\$548,432	\$139,233	\$149,427	\$59,110	\$20,750	\$917,951
DAYTON	\$0	\$0	\$131,490	\$32,786	\$7,871	\$69,620	\$268	\$242,035
ROANE COUNTY	\$75,225	\$0	\$330,323	\$120,190	\$184,636	\$137,232	\$1,823	\$849,429
ROBERTSON COUNTY	\$94,067	\$0	\$721,238	\$298,707	\$220,084	\$77,296	\$13,647	\$1,425,039
RUTHERFORD COUNTY	\$108,090	\$0	\$1,797,063	\$589,617	\$568,305	\$2,497,069	\$20,001	\$5,580,145
MURFREESBORO	\$88,550	\$0	\$727,733	\$269,649	\$318,323	\$480,900	\$28,564	\$1,913,718
SCOTT COUNTY	\$53,866	\$0	\$249,725	\$79,055	\$44,647	\$38,232	\$0	\$465,525
*ONEIDA	\$55,000	\$0	\$64,518	\$36,917	\$19,196	\$7,119	\$180	\$182,930
SEQUATCHIE COUNTY	\$0	\$0	\$114,287	\$26,573	\$45,405	\$741,245	\$4,500	\$932,010
SEVIER COUNTY	\$204,228	\$0	\$605,056	\$218,253	\$471,374	\$1,116,799	\$20,442	\$2,636,153
SHELBY COUNTY	\$850,341	\$0	\$6,422,172	\$1,701,923	\$17,918,520	\$1,156,816	\$65,699	\$28,115,470
ARLINGTON	\$88,716	\$0	\$144,108	\$69,655	\$194,275	\$92,431	\$123,615	\$712,800
BARTLETT	\$202,836	\$0	\$742,573	\$297,359	\$527,884	\$237,433	\$94,754	\$2,102,838
COLLIERVILLE	\$793,025	\$0	\$1,347,933	\$567,446	\$564,732	\$919,899	\$152,755	\$4,345,790
GERMANTOWN	\$104,999	\$0	\$651,715	\$180,932	\$380,895	\$635,712	\$12,589	\$1,966,842
LAKELAND	\$100,776	\$1,000	\$126,720	\$59,790	\$128,359	\$26,957	\$13,736	\$457,338
MILLINGTON	\$88,771	\$0	\$96,378	\$60,174	\$374,134	\$327,855	\$6,178	\$953,490
SMITH COUNTY	\$0	\$0	\$137,930	\$34,165	\$55,093	\$119	\$0	\$227,307
STEWART COUNTY	\$0	\$0	\$187,878	\$64,699	\$56,067	\$41,521	\$464	\$350,629
SULLIVAN COUNTY	\$0	\$0	\$230,543	\$74,851	\$153,780	\$0	\$0	\$459,174
BRISTOL	\$103,450	\$0	\$492,939	\$214,241	\$345,980	\$271,111	\$5,524	\$1,433,245
KINGSPORT	\$0	\$0	\$788,768	\$245,273	\$513,625	\$230,677	\$485,198	\$2,263,541
SUMNER COUNTY	\$95,000	\$0	\$1,206,346	\$577,185	\$374,473	\$981,050	\$14,634	\$3,248,688
TIPTON COUNTY	\$0	\$0	\$334,516	\$97,738	\$222,078	\$611,254	\$5,843	\$1,271,430

TABLE 33 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
TROUSDALE COUNTY	\$0	\$0	\$107,116	\$16,565	\$15,660	\$88,933	\$0	\$228,274
UNICOI COUNTY	\$0	\$0	\$253,383	\$78,994	\$47,403	\$53,321	\$0	\$433,101
UNION COUNTY	\$0	\$0	\$321,042	\$70,616	\$59,707	\$140,007	\$1,645	\$593,016
VAN BUREN COUNTY	\$0	\$0	\$124,621	\$30,088	\$10,927	\$165,107	\$200	\$330,943
WARREN COUNTY	\$69,335	\$0	\$198,365	\$62,995	\$99,901	\$405,361	\$2,953	\$838,910
WASHINGTON COUNTY	\$259,730	\$0	\$499,368	\$238,253	\$505,667	\$600,980	\$7,022	\$2,111,019
JOHNSON CITY	\$93,377	\$0	\$930,079	\$383,546	\$217,894	\$190,267	\$8,257	\$1,823,419
WAYNE COUNTY	\$0	\$0	\$67,255	\$17,738	\$49,453	\$10,111	\$24,474	\$169,031
WEAKLEY COUNTY	\$0	\$0	\$186,452	\$44,257	\$93,119	\$108,457	\$20,525	\$452,810
WHITE COUNTY	\$0	\$0	\$127,026	\$38,353	\$71,391	\$47,280	\$675	\$284,725
WILLIAMSON COUNTY	\$120,627	\$0	\$3,058,752	\$917,821	\$3,293,488	\$2,766,648	\$17,962	\$10,175,298
*FRANKLIN	\$0	\$0	\$561,376	\$160,167	\$407,866	\$113,840	\$6,240	\$1,249,489
WILSON COUNTY	\$99,750	\$0	\$1,054,695	\$324,309	\$2,085,957	\$1,918,975	\$1,566	\$5,485,252
*LEBANON	\$0	\$0	\$380,669	\$86,399	\$96,783	\$441,509	\$1,220	\$1,006,580
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,273,123	\$7,000	\$62,116,503	\$21,243,298	\$61,796,291	\$43,691,770	\$2,080,610	\$200,208,595

TABLE 34 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342,279
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413,075
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865,180
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489,600
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,471,631
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109,917
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,433
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286,854
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,578
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,015,691
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,761,887
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,919,504
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037,221
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,324,449
GRUNDY COUNTY	\$0	\$0	\$4,000	\$546	\$0	\$11,996	\$0	\$16,542	\$1,530,480
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,197,703
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,536,270
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882,955
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,404,005
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,914,408
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,616,451
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$912,159
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,440,181
HENDERSON COUNTY	\$79,800	\$0	\$0	\$19,155	\$6,393	\$0	\$4,723	\$110,071	\$2,557,476
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189,771
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987,617
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776,463
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$19,011	\$19,011	\$3,132,592
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138,075
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,077,206
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120,195
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,901,778
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645,766
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,916,854
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952,195
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,417,398
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,924,768
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$102,464	\$0	\$0	\$102,464	\$1,405,389

TABLE 34 21-22

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,478,373
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,782,109
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,933,414
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621,267
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687,032
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557,106
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,782
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,485,182
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,866,668
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,447,275
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,377,042
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,152,165
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,252
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784,747
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,559,652
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,108
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,890,954
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,090,357
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,842,809
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922,289
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102,378
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,330
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,592,625
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699,017
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,076,575
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,704,468
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$352,173	\$1,000	\$858,871	\$273,419	\$189,888	\$36,650	\$516,986	\$2,228,987	\$980,735,856

TABLE 35 21-22

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,121	\$58,100	\$768,624	\$5,700	\$552,529	\$95,412	\$31,116	\$1,517,602
CLINTON	\$0	\$0	\$8,500	\$4,738	\$66,589	\$23,315	\$16,685	\$119,827
OAK RIDGE	\$0	\$10,200	\$439,078	\$15,447	\$345,302	\$114,202	\$13,352	\$937,581
BEDFORD COUNTY	\$42,443	\$29,892	\$385,684	\$25,197	\$296,551	\$247,927	\$150,197	\$1,177,891
BENTON COUNTY	\$1,200	\$16,025	\$58,378	\$7,787	\$146,912	\$23,217	\$148,619	\$402,138
BLED SOE COUNTY	\$0	\$27,171	\$204,093	\$6,536	\$63,082	\$33,964	\$16,420	\$351,266
BLOUNT COUNTY	\$0	\$207,042	\$817,938	\$8,678	\$829,126	\$101,750	\$8,634	\$1,973,167
ALCOA	\$0	\$5,700	\$112,758	\$3,079	\$101,278	\$125,244	\$12,103	\$360,162
MARYVILLE	\$0	\$42,641	\$1,023,358	\$3,000	\$381,030	\$50,323	\$87,890	\$1,588,242
BRADLEY COUNTY	\$0	\$25,800	\$389,049	\$8,213	\$357,960	\$88,375	\$41,674	\$911,070
CLEVELAND	\$0	\$52,800	\$227,938	\$7,158	\$144,445	\$35,248	\$107,384	\$574,973
CAMPBELL COUNTY	\$10,440	\$64,806	\$866,048	\$11,260	\$239,105	\$56,350	\$34,630	\$1,282,638
CANNON COUNTY	\$0	\$7,200	\$177,770	\$7,328	\$70,889	\$13,715	\$15,416	\$292,318
CARROLL COUNTY	\$0	\$5,600	\$86,270	\$2,717	\$15,031	\$3,875	\$7,268	\$120,761
*HOLLOW ROCK-BR	\$0	\$0	\$43,950	\$3,022	\$18,990	\$38,647	\$18,562	\$123,171
*HUNTINGDON	\$13,622	\$0	\$58,876	\$5,275	\$47,074	\$20,596	\$26,384	\$171,827
*MCKENZIE	\$0	\$0	\$57,024	\$4,775	\$37,990	\$32,282	\$10,080	\$142,151
*S. CARROLL	\$0	\$0	\$22,498	\$3,584	\$14,247	\$18,988	\$6,438	\$65,755
*W. CARROLL	\$0	\$0	\$28,598	\$6,242	\$34,894	\$76,205	\$16,010	\$161,948
CARTER COUNTY	\$0	\$17,600	\$518,827	\$6,829	\$0	\$50,907	\$65,526	\$659,689
ELIZABETHTON	\$3,000	\$46,606	\$230,658	\$19,211	\$102,631	\$63,677	\$14,002	\$479,784
CHEATHAM COUNTY	\$0	\$16,200	\$248,589	\$7,209	\$285,242	\$59,076	\$11,450	\$627,766
CHESTER COUNTY	\$0	\$17,200	\$247,059	\$8,432	\$91,071	\$74,175	\$43,955	\$481,892
CLAIBORNE COUNTY	\$1,500	\$9,600	\$3,980,339	\$10,376	\$239,725	\$35,470	\$13,624	\$4,290,635
CLAY COUNTY	\$0	\$13,900	\$45,335	\$9,960	\$63,911	\$14,465	\$6,262	\$153,833
COCKE COUNTY	\$0	\$17,100	\$197,724	\$16,626	\$199,216	\$28,690	\$37,685	\$497,041
NEWPORT	\$0	\$15,600	\$52,306	\$9,266	\$18,364	\$32,222	\$16,403	\$144,161
COFFEE COUNTY	\$426	\$7,027	\$538,126	\$10,664	\$298,989	\$20,846	\$86,991	\$963,068
MANCHESTER	\$5,000	\$0	\$106,878	\$10,646	\$83,816	\$22,490	\$32,093	\$260,923
TULLAHOMA	\$0	\$8,200	\$1,248,492	\$15,527	\$131,344	\$97,313	\$197,634	\$1,698,510
CROCKETT COUNTY	\$0	\$5,450	\$114,098	\$9,946	\$58,034	\$29,391	\$70,951	\$287,870
ALAMO	\$0	\$3,000	\$49,142	\$6,136	\$8,661	\$35,733	\$26,375	\$129,047
BELLS	\$900	\$12,600	\$21,410	\$5,530	\$5,765	\$1,529	\$9,416	\$57,149
CUMBERLAND COUNTY	\$0	\$28,800	\$508,172	\$16,857	\$322,182	\$64,565	\$98,399	\$1,038,975
DAVIDSON COUNTY	\$192,381	\$127,351	\$1,499,084	\$106,490	\$0	\$1,124,015	\$7,006,260	\$10,055,580
DECATUR COUNTY	\$0	\$12,000	\$51,101	\$7,810	\$83,365	\$15,595	\$9,981	\$179,852
DEKALB COUNTY	\$0	\$12,025	\$224,379	\$12,667	\$96,966	\$16,738	\$21,594	\$384,369
DICKSON COUNTY	\$0	\$19,139	\$207,215	\$13,576	\$517,339	\$147,285	\$29,304	\$933,858
DYER COUNTY	\$2,957	\$25,338	\$280,826	\$10,025	\$220,148	\$78,362	\$27,026	\$644,682
DYERSBURG	\$0	\$53,069	\$359,612	\$8,307	\$132,376	\$67,481	\$142,050	\$762,895
FAYETTE COUNTY	\$0	\$67,475	\$222,947	\$12,182	\$218,298	\$98,437	\$53,434	\$672,773
FENTRESS COUNTY	\$0	\$30,000	\$345,991	\$19,042	\$84,708	\$20,783	\$31,491	\$532,015
FRANKLIN COUNTY	\$787	\$31,200	\$547,582	\$11,419	\$365,563	\$51,611	\$24,888	\$1,033,049
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$69,492	\$13,789	\$9,564	\$42,289	\$28,085	\$163,219
*MILAN	\$1,778	\$0	\$133,727	\$7,112	\$105,152	\$46,896	\$30,709	\$325,374
*TRENTON	\$0	\$0	\$23,815	\$7,282	\$70,229	\$35,253	\$58,397	\$194,976
*BRADFORD	\$0	\$0	\$28,225	\$5,295	\$25,276	\$16,580	\$107,469	\$182,845
*GIBSON CO. SPEC.	\$0	\$16,996	\$118,570	\$25,715	\$188,094	\$52,270	\$6,311	\$407,956

TABLE 35 21-22

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GILES COUNTY	\$1,950	\$8,542	\$567,999	\$9,503	\$222,049	\$59,351	\$13,252	\$882,646
GRAINGER COUNTY	\$0	\$61,910	\$206,309	\$14,429	\$96,611	\$45,172	\$20,553	\$444,983
GREENE COUNTY	\$6,000	\$233,396	\$264,838	\$5,525	\$327,292	\$71,696	\$37,186	\$945,933
GREENEVILLE	\$0	\$165,222	\$398,270	\$10,427	\$123,199	\$86,643	\$47,064	\$830,825
GRUNDY COUNTY	\$1,065	\$5,774	\$130,853	\$7,168	\$68,479	\$42,614	\$24,569	\$280,522
HAMBLEN COUNTY	\$0	\$37,200	\$591,146	\$13,260	\$516,860	\$49,167	\$63,932	\$1,271,564
HAMILTON COUNTY	\$0	\$225,118	\$1,642,071	\$92,735	\$4,350,950	\$463,100	\$116,046	\$6,890,020
HANCOCK COUNTY	\$1,200	\$10,375	\$116,369	\$15,831	\$34,775	\$25,291	\$244,929	\$448,770
HARDEMAN COUNTY	\$0	\$19,900	\$173,635	\$5,509	\$214,030	\$35,329	\$26,163	\$474,566
HARDIN COUNTY	\$0	\$10,386	\$386,287	\$9,422	\$288,150	\$29,824	\$17,073	\$741,141
HAWKINS COUNTY	\$1,800	\$10,100	\$1,244,692	\$15,384	\$295,482	\$68,773	\$18,358	\$1,654,589
ROGERSVILLE	\$600	\$18,950	\$35,702	\$9,268	\$14,473	\$22,714	\$18,755	\$120,462
HAYWOOD COUNTY	\$3,789	\$7,285	\$205,851	\$5,667	\$160,535	\$81,688	\$21,556	\$486,371
HENDERSON COUNTY	\$0	\$52,800	\$211,462	\$13,500	\$163,852	\$31,500	\$10,501	\$483,615
LEXINGTON	\$0	\$29,400	\$74,786	\$7,199	\$18,859	\$43,902	\$18,357	\$192,503
HENRY COUNTY	\$5,249	\$7,105	\$149,409	\$8,592	\$198,479	\$27,538	\$17,013	\$413,386
*PARIS	\$0	\$0	\$84,605	\$13,655	\$95,452	\$30,482	\$26,490	\$250,684
HICKMAN COUNTY	\$0	\$12,302	\$231,176	\$26,482	\$130,500	\$69,436	\$7,180	\$477,076
HOUSTON COUNTY	\$0	\$5,100	\$259,448	\$5,233	\$42,149	\$32,399	\$15,775	\$360,104
HUMPHREYS COUNTY	\$0	\$12,100	\$110,977	\$11,663	\$151,227	\$21,830	\$3,671	\$311,468
JACKSON COUNTY	\$0	\$7,500	\$271,955	\$8,792	\$70,000	\$10,940	\$8,099	\$377,286
JEFFERSON COUNTY	\$0	\$25,400	\$209,933	\$15,617	\$386,909	\$66,005	\$10,668	\$714,532
JOHNSON COUNTY	\$1,160	\$13,780	\$317,255	\$12,847	\$121,147	\$28,386	\$16,647	\$511,222
KNOX COUNTY	\$74,360	\$266,101	\$5,584,218	\$14,153	\$4,944,357	\$1,603,704	\$413,444	\$12,900,338
LAKE COUNTY	\$0	\$5,400	\$71,140	\$7,845	\$38,873	\$4,772	\$25,000	\$153,030
LAUDERDALE COUNTY	\$0	\$11,444	\$112,229	\$11,537	\$154,740	\$17,537	\$16,664	\$325,363
LAWRENCE COUNTY	\$2,400	\$45,854	\$632,555	\$4,635	\$282,118	\$69,385	\$7,600	\$1,044,547
LEWIS COUNTY	\$2,000	\$17,450	\$126,212	\$9,672	\$60,276	\$17,825	\$36,956	\$270,390
LINCOLN COUNTY	\$2,000	\$42,072	\$564,334	\$13,031	\$156,451	\$25,351	\$45,356	\$848,595
FAYETTEVILLE	\$2,400	\$14,000	\$78,789	\$2,992	\$25,649	\$21,888	\$31,910	\$177,628
LOUDON COUNTY	\$0	\$39,633	\$230,721	\$0	\$403,676	\$54,505	\$24,427	\$752,962
LENOIR CITY	\$0	\$38,951	\$67,020	\$8,578	\$147,914	\$65,172	\$83,597	\$411,232
MCMINN COUNTY	\$3,000	\$41,030	\$254,848	\$23,368	\$255,266	\$30,692	\$59,295	\$667,499
ATHENS	\$0	\$7,500	\$69,019	\$7,762	\$54,742	\$33,040	\$48,118	\$220,181
ETOWAH	\$0	\$2,950	\$13,332	\$4,091	\$10,644	\$19,699	\$13,477	\$64,192
MCNAIRY COUNTY	\$600	\$4,600	\$196,804	\$21,095	\$156,271	\$49,297	\$10,396	\$439,063
MACON COUNTY	\$0	\$16,000	\$190,061	\$13,787	\$143,271	\$122,495	\$67,766	\$553,380
MADISON COUNTY	\$0	\$32,400	\$897,512	\$22,730	\$722,443	\$630,104	\$56,115	\$2,361,305
MARION COUNTY	\$0	\$15,300	\$130,805	\$10,125	\$229,274	\$121,685	\$23,893	\$531,081
*RICHARD CITY	\$0	\$0	\$14,164	\$2,197	\$8,921	\$29,285	\$16,956	\$71,522
MARSHALL COUNTY	\$0	\$6,725	\$246,451	\$13,644	\$294,327	\$20,190	\$10,440	\$591,777
MAURY COUNTY	\$4,369	\$58,533	\$1,769,974	\$8,542	\$961,949	\$586,363	\$10,548	\$3,400,279
MEIGS COUNTY	\$0	\$11,275	\$136,299	\$8,132	\$54,089	\$26,071	\$41,796	\$277,662
MONROE COUNTY	\$4,500	\$39,500	\$232,827	\$15,550	\$260,416	\$59,300	\$21,844	\$633,937
SWEETWATER	\$12,632	\$9,860	\$78,484	\$5,797	\$53,464	\$24,720	\$12,896	\$197,853
MONTGOMERY COUNTY	\$51,314	\$44,750	\$2,761,088	\$21,311	\$1,536,606	\$363,048	\$115,478	\$4,893,595
MOORE COUNTY	\$0	\$3,300	\$114,553	\$10,940	\$78,483	\$5,700	\$6,008	\$218,984
MORGAN COUNTY	\$0	\$11,875	\$285,969	\$2,323	\$106,839	\$143,628	\$14,605	\$565,239
OBION COUNTY	\$0	\$44,869	\$249,453	\$9,041	\$195,875	\$39,986	\$60,641	\$599,865
UNION CITY	\$0	\$0	\$86,919	\$9,785	\$66,263	\$27,075	\$78,465	\$268,507

TABLE 35 21-22

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
OVERTON COUNTY	\$1,455	\$21,855	\$245,108	\$0	\$133,122	\$34,123	\$27,544	\$463,207
PERRY COUNTY	\$0	\$36,000	\$64,209	\$3,313	\$55,646	\$18,369	\$2,491	\$180,028
PICKETT COUNTY	\$1,800	\$9,000	\$32,131	\$6,006	\$34,740	\$5,365	\$4,526	\$93,568
POLK COUNTY	\$0	\$12,400	\$238,426	\$5,213	\$109,941	\$33,052	\$11,929	\$410,961
PUTNAM COUNTY	\$61,679	\$40,292	\$324,471	\$15,949	\$646,233	\$523,738	\$406,744	\$2,019,108
RHEA COUNTY	\$0	\$64,163	\$355,957	\$15,090	\$199,628	\$23,080	\$422,110	\$1,080,027
DAYTON	\$0	\$0	\$11,763	\$6,268	\$0	\$39,092	\$26,928	\$84,052
ROANE COUNTY	\$4,592	\$43,655	\$416,638	\$15,381	\$385,606	\$44,937	\$35,215	\$946,024
ROBERTSON COUNTY	\$0	\$83,379	\$679,056	\$9,009	\$657,907	\$182,063	\$41,571	\$1,652,985
RUTHERFORD COUNTY	\$106,686	\$105,196	\$5,063,574	\$10,013	\$3,311,807	\$206,809	\$49,758	\$8,853,842
MURFREESBORO	\$0	\$33,900	\$717,685	\$12,094	\$499,183	\$244,377	\$47,185	\$1,554,425
SCOTT COUNTY	\$38,262	\$39,900	\$180,799	\$16,826	\$97,309	\$32,000	\$48,254	\$453,350
*ONEIDA	\$0	\$0	\$95,048	\$3,330	\$38,263	\$88,231	\$24,868	\$249,739
SEQUATCHIE COUNTY	\$0	\$23,871	\$100,928	\$12,515	\$114,519	\$10,788	\$27,702	\$290,323
SEVIER COUNTY	\$1,200	\$2,822,900	\$2,304,430	\$20,208	\$2,300,000	\$152,582	\$222,583	\$7,823,902
SHELBY COUNTY	\$0	\$1,554,441	\$836,012	\$171,326	\$7,927,137	\$3,640,782	\$983,692	\$15,113,390
ARLINGTON	\$19,263	\$32,472	\$437,803	\$9,446	\$373,075	\$59,000	\$38,596	\$969,654
BARTLETT	\$55,307	\$135,534	\$1,891,496	\$16,559	\$636,709	\$81,900	\$635,066	\$3,452,571
COLLIERVILLE	\$0	\$26,701	\$1,074,818	\$8,228	\$0	\$153,140	\$533,217	\$1,796,104
GERMANTOWN	\$0	\$21,500	\$848,954	\$24,464	\$439,233	\$243,505	\$375,976	\$1,953,632
LAKELAND	\$1,500	\$12,000	\$846,298	\$1,353	\$0	\$153,301	\$35,709	\$1,050,161
MILLINGTON	\$0	\$34,200	\$72,168	\$3,500	\$0	\$85,820	\$8,408	\$204,095
SMITH COUNTY	\$1,200	\$11,260	\$198,885	\$11,609	\$131,355	\$115,586	\$20,983	\$490,878
STEWART COUNTY	\$3,000	\$19,560	\$164,629	\$4,799	\$62,441	\$35,611	\$18,854	\$308,894
SULLIVAN COUNTY	\$0	\$51,887	\$746,246	\$11,196	\$441,024	\$328,238	\$40,470	\$1,619,061
BRISTOL	\$2,400	\$0	\$115,398	\$9,011	\$285,280	\$117,357	\$51,822	\$581,267
KINGSPORT	\$0	\$6,600	\$293,431	\$36,579	\$518,812	\$41,480	\$347,032	\$1,243,934
SUMNER COUNTY	\$0	\$75,476	\$3,236,485	\$9,274	\$2,358,643	\$361,026	\$83,179	\$6,124,084
TIPTON COUNTY	\$0	\$22,000	\$315,698	\$14,932	\$385,195	\$90,980	\$12,755	\$841,560
TROUSDALE COUNTY	\$1,740	\$11,125	\$51,373	\$10,037	\$60,292	\$23,494	\$13,036	\$171,097
UNICOI COUNTY	\$30,968	\$63,449	\$179,176	\$9,281	\$112,365	\$31,797	\$27,007	\$454,043
UNION COUNTY	\$3,600	\$40,859	\$244,146	\$21,275	\$111,322	\$34,653	\$22,141	\$477,996
VAN BUREN COUNTY	\$0	\$15,000	\$83,984	\$6,917	\$37,412	\$5,920	\$496	\$149,729
WARREN COUNTY	\$39,172	\$117,539	\$309,184	\$7,923	\$401,227	\$56,562	\$36,497	\$968,104
WASHINGTON COUNTY	\$0	\$32,670	\$491,313	\$12,282	\$594,834	\$195,914	\$42,891	\$1,369,904
JOHNSON CITY	\$0	\$0	\$438,785	\$8,501	\$458,813	\$35,931	\$91,705	\$1,033,735
WAYNE COUNTY	\$0	\$10,500	\$73,554	\$10,500	\$66,359	\$24,977	\$16,464	\$202,354
WEAKLEY COUNTY	\$3,000	\$16,650	\$479,142	\$12,510	\$194,477	\$198,385	\$111,908	\$1,016,072
WHITE COUNTY	\$0	\$33,833	\$330,801	\$9,761	\$150,000	\$58,519	\$7,827	\$590,741
WILLIAMSON COUNTY	\$0	\$185,579	\$2,416,833	\$22,295	\$4,823,961	\$152,677	\$116,782	\$7,718,126
*FRANKLIN	\$0	\$0	\$638,869	\$13,535	\$846,293	\$103,725	\$85,376	\$1,687,798
WILSON COUNTY	\$16,815	\$85,581	\$1,482,499	\$22,900	\$1,236,482	\$7,945	\$38,440	\$2,890,663
*LEBANON	\$0	\$0	\$179,559	\$10,754	\$346,159	\$36,244	\$43,008	\$615,724
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$858,583	\$8,930,393	\$70,384,718	\$1,847,208	\$58,866,510	\$17,413,148	\$16,472,903	\$174,773,461

*SPECIAL SCHOOL DISTRICT

TABLE 36 21-22

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$175,000	\$3,000	\$183,909	\$90,231	\$3,797	\$71,808	\$24,534	\$4,180	\$556,459	\$2,074,061
CLINTON	\$124,000	\$1,000	\$0	\$30,170	\$2,965	\$600	\$0	\$6,254	\$164,989	\$284,816
OAK RIDGE	\$210,188	\$1,000	\$59,745	\$64,233	\$3,570	\$4,908	\$1,685	\$9,533	\$354,862	\$1,292,443
BEDFORD COUNTY	\$124,400	\$1,000	\$175,744	\$79,040	\$3,642	\$67,335	\$4,300	\$22,731	\$478,193	\$1,656,084
BENTON COUNTY	\$94,857	\$1,000	\$6,000	\$27,223	\$2,181	\$10,907	\$0	\$2,177	\$144,346	\$546,484
BLED SOE COUNTY	\$124,752	\$1,000	\$0	\$42,141	\$2,058	\$15,039	\$3,376	\$11,746	\$200,112	\$551,378
BLOUNT COUNTY	\$155,524	\$1,000	\$519,832	\$192,955	\$5,120	\$49,883	\$19,022	\$16,459	\$959,794	\$2,932,961
ALCOA	\$121,200	\$1,000	\$0	\$38,824	\$0	\$9,654	\$79	\$5,164	\$175,921	\$536,084
MARYVILLE	\$188,226	\$1,000	\$103,949	\$59,683	\$4,040	\$10,742	\$12,743	\$22,653	\$403,035	\$1,991,277
BRADLEY COUNTY	\$159,688	\$1,000	\$53,220	\$85,004	\$6,018	\$6,365	\$12,428	\$18,868	\$342,590	\$1,253,661
CLEVELAND	\$172,142	\$2,000	\$201,226	\$108,785	\$10,705	\$212,800	\$20,107	\$30,311	\$758,076	\$1,333,049
CAMPBELL COUNTY	\$121,601	\$1,000	\$46,984	\$43,767	\$6,458	\$29,970	\$4,112	\$4,685	\$258,576	\$1,541,214
CANNON COUNTY	\$88,800	\$1,000	\$84,975	\$58,494	\$4,246	\$14,366	\$3,471	\$1,867	\$257,219	\$549,537
CARROLL COUNTY	\$110,472	\$1,000	\$0	\$27,390	\$0	\$8,871	\$0	\$4,439	\$152,172	\$272,933
*HOLLOW ROCK-BR	\$106,425	\$1,000	\$18,208	\$21,807	\$1,372	\$7,162	\$2,500	\$9,194	\$167,668	\$290,839
*HUNTINGDON	\$106,000	\$1,000	\$0	\$31,266	\$2,419	\$9,049	\$421	\$6,590	\$156,746	\$328,572
*MCKENZIE	\$97,136	\$1,000	\$18,989	\$43,063	\$1,505	\$9,744	\$972	\$1,840	\$174,249	\$316,400
*S. CARROLL	\$90,000	\$1,000	\$0	\$20,735	\$610	\$5,356	\$458	\$2,732	\$120,892	\$186,647
*W. CARROLL	\$91,286	\$1,000	\$14,859	\$42,877	\$2,800	\$8,486	\$707	\$3,139	\$165,154	\$327,102
CARTER COUNTY	\$99,840	\$0	\$131,792	\$89,559	\$12,333	\$25,362	\$3,785	\$6,227	\$368,898	\$1,028,588
ELIZABETHTON	\$124,866	\$1,000	\$75,764	\$71,474	\$595	\$92,991	\$3,587	\$15,721	\$385,997	\$865,781
CHEATHAM COUNTY	\$141,125	\$0	\$49,236	\$44,741	\$3,126	\$26,597	\$17,445	\$14,033	\$296,303	\$924,069
CHESTER COUNTY	\$112,734	\$1,000	\$36,514	\$24,822	\$3,765	\$13,835	\$3,326	\$4,436	\$200,432	\$682,324
CLAIBORNE COUNTY	\$112,350	\$2,000	\$147,604	\$56,718	\$3,339	\$33,711	\$7,059	\$4,208	\$366,988	\$4,657,623
CLAY COUNTY	\$92,601	\$1,100	\$0	\$21,935	\$330	\$28,864	\$1,551	\$2,188	\$148,569	\$302,402
COCKE COUNTY	\$134,130	\$1,000	\$148,527	\$77,242	\$0	\$33,176	\$1,984	\$13,522	\$409,581	\$906,623
NEWPORT	\$103,000	\$1,000	\$46,370	\$46,429	\$1,480	\$10,885	\$1,222	\$8,508	\$218,893	\$363,055
COFFEE COUNTY	\$131,819	\$1,000	\$107,280	\$58,612	\$5,399	\$37,309	\$6,028	\$5,729	\$353,176	\$1,316,244
MANCHESTER	\$124,551	\$1,000	\$56,515	\$49,278	\$8,000	\$19,406	\$497	\$16,601	\$275,848	\$536,771
TULLAHOMA	\$168,771	\$0	\$67,066	\$35,818	\$0	\$176,497	\$6,422	\$41,085	\$495,659	\$2,194,168
CROCKETT COUNTY	\$121,388	\$1,000	\$135,440	\$80,345	\$0	\$12,567	\$0	\$5,956	\$356,696	\$644,566
ALAMO	\$85,000	\$1,000	\$0	\$1,247	\$2,108	\$4,043	\$237	\$618	\$94,253	\$223,299
BELLS	\$80,933	\$1,000	\$1,000	\$31,052	\$1,453	\$2,671	\$0	\$2,442	\$120,552	\$177,701
CUMBERLAND COUNTY	\$110,210	\$0	\$68,058	\$54,259	\$6,177	\$10,935	\$9,586	\$3,172	\$262,397	\$1,301,372
DAVIDSON COUNTY	\$485,858	\$0	\$1,056,907	\$448,920	\$75,356	\$384,532	\$5,192	\$105,911	\$2,562,676	\$12,618,256
DECATUR COUNTY	\$98,800	\$1,000	\$21,300	\$26,761	\$0	\$30,475	\$3,035	\$5,072	\$186,443	\$366,295
DEKALB COUNTY	\$98,000	\$1,000	\$0	\$29,245	\$2,492	\$22,075	\$0	\$2,526	\$155,338	\$539,707
DICKSON COUNTY	\$151,404	\$1,000	\$137,121	\$95,500	\$3,518	\$14,147	\$19,706	\$54,363	\$476,759	\$1,410,617
DYER COUNTY	\$129,350	\$1,000	\$50,883	\$71,134	\$3,228	\$24,138	\$4,540	\$11,411	\$295,684	\$940,366
DYERSBURG	\$141,865	\$1,000	\$50,158	\$46,612	\$1,495	\$26,242	\$8,946	\$16,849	\$293,167	\$1,056,062
FAYETTE COUNTY	\$155,000	\$1,000	\$143,135	\$92,601	\$13,532	\$0	\$5,743	\$19,029	\$430,040	\$1,102,813
FENTRESS COUNTY	\$95,852	\$0	\$1,000	\$22,357	\$0	\$57,107	\$0	\$3,006	\$179,322	\$711,337
FRANKLIN COUNTY	\$117,824	\$1,000	\$74,845	\$50,575	\$3,855	\$47,550	\$8,149	\$12,844	\$316,642	\$1,349,691
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$155,323	\$0	\$0	\$33,680	\$6,464	\$18,378	\$136	\$4,239	\$218,220	\$381,439
*MILAN	\$114,956	\$1,000	\$47,705	\$44,984	\$5,910	\$31,691	\$3,845	\$15,618	\$265,709	\$591,083
*TRENTON	\$109,965	\$1,000	\$7,200	\$30,828	\$3,141	\$3,189	\$223	\$4,961	\$160,506	\$355,482
*BRADFORD	\$94,735	\$1,000	\$34,700	\$16,619	\$1,791	\$27,796	\$0	\$9,298	\$185,939	\$368,784
*GIBSON CO. SPEC.	\$132,766	\$1,000	\$43,516	\$50,656	\$0	\$24,338	\$12,724	\$2,313	\$267,313	\$675,269
GILES COUNTY	\$119,000	\$2,000	\$161,062	\$73,771	\$2,712	\$16,269	\$2,135	\$5,276	\$382,225	\$1,264,872
GRAINGER COUNTY	\$104,026	\$1,000	\$152,932	\$52,035	\$0	\$40,875	\$8,093	\$30,784	\$389,745	\$834,728
GREENE COUNTY	\$114,624	\$1,000	\$162,216	\$92,617	\$7,614	\$47,039	\$2,500	\$3,624	\$431,234	\$1,377,167

TABLE 36 21-22

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GREENEVILLE	\$145,876	\$0	\$68,205	\$56,118	\$7,058	\$51,352	\$9,064	\$30,091	\$367,764	\$1,198,588
GRUNDY COUNTY	\$111,875	\$1,000	\$51,268	\$54,109	\$2,905	\$47,557	\$2,427	\$5,875	\$277,016	\$557,538
HAMBLEN COUNTY	\$156,621	\$2,000	\$325,584	\$127,937	\$0	\$21,681	\$12,922	\$22,781	\$669,525	\$1,941,090
HAMILTON COUNTY	\$255,204	\$1,500	\$1,871,463	\$599,589	\$0	\$107,206	\$46,639	\$372,976	\$3,254,577	\$10,144,598
HANCOCK COUNTY	\$88,142	\$1,400	\$0	\$21,679	\$0	\$10,687	\$0	\$811	\$122,719	\$571,489
HARDEMAN COUNTY	\$131,966	\$0	\$63,184	\$55,965	\$16,797	\$113,319	\$4,002	\$57,886	\$443,119	\$917,685
HARDIN COUNTY	\$102,463	\$1,000	\$61,150	\$52,685	\$2,470	\$60,428	\$3,329	\$5,250	\$288,774	\$1,029,915
HAWKINS COUNTY	\$115,000	\$1,000	\$104,152	\$61,860	\$0	\$197,179	\$7,057	\$11,550	\$497,798	\$2,152,387
ROGERSVILLE	\$118,250	\$1,000	\$1,500	\$27,299	\$0	\$534	\$0	\$5,962	\$154,546	\$275,008
HAYWOOD COUNTY	\$127,528	\$1,000	\$75,334	\$67,996	\$2,921	\$58,346	\$9,824	\$13,509	\$356,458	\$842,829
HENDERSON COUNTY	\$120,000	\$1,000	\$0	\$31,398	\$5,412	\$15,321	\$10,745	\$5,213	\$189,089	\$672,704
LEXINGTON	\$98,700	\$1,000	\$5,000	\$25,422	\$100	\$4,185	\$713	\$7,197	\$142,317	\$334,820
HENRY COUNTY	\$148,781	\$1,000	\$13,994	\$43,054	\$3,780	\$18,861	\$8,378	\$9,702	\$247,549	\$660,935
*PARIS	\$112,947	\$2,000	\$0	\$64,265	\$0	\$13,575	\$1,924	\$6,715	\$201,426	\$452,110
HICKMAN COUNTY	\$113,000	\$0	\$87,895	\$48,285	\$0	\$16,589	\$4,252	\$15,517	\$285,539	\$762,614
HOUSTON COUNTY	\$100,765	\$1,000	\$78,789	\$42,074	\$1,988	\$9,243	\$0	\$6,223	\$240,082	\$600,186
HUMPHREYS COUNTY	\$99,250	\$1,000	\$37,217	\$22,355	\$2,344	\$32,742	\$43,698	\$4,478	\$243,084	\$554,552
JACKSON COUNTY	\$88,347	\$0	\$0	\$22,845	\$0	\$23,922	\$1,812	\$1,826	\$138,752	\$516,038
JEFFERSON COUNTY	\$133,282	\$1,000	\$47,531	\$65,032	\$0	\$45,830	\$1,159	\$5,036	\$298,870	\$1,013,402
JOHNSON COUNTY	\$126,400	\$1,000	\$22,740	\$40,817	\$0	\$53,700	\$1,483	\$18,839	\$264,979	\$776,201
KNOX COUNTY	\$282,982	\$0	\$973,136	\$123,688	\$14,936	\$83,483	\$8,111	\$343,059	\$1,829,395	\$14,729,733
LAKE COUNTY	\$100,956	\$1,000	\$17,733	\$41,774	\$1,389	\$4,796	\$0	\$933	\$168,581	\$321,611
LAUDERDALE COUNTY	\$137,128	\$0	\$128,976	\$99,355	\$0	\$90,583	\$13,098	\$5,397	\$474,537	\$799,900
LAWRENCE COUNTY	\$152,755	\$2,000	\$35,139	\$41,126	\$3,214	\$72,496	\$31,354	\$6,538	\$344,622	\$1,389,169
LEWIS COUNTY	\$139,869	\$1,000	\$42,107	\$56,745	\$1,594	\$8,633	\$10,669	\$5,292	\$265,910	\$536,300
LINCOLN COUNTY	\$160,773	\$1,000	\$88,993	\$53,517	\$0	\$11,986	\$6,231	\$13,316	\$335,816	\$1,184,411
FAYETTEVILLE	\$133,014	\$1,000	\$0	\$37,283	\$2,001	\$25,246	\$0	\$18,599	\$217,143	\$394,771
LOUDON COUNTY	\$128,500	\$1,000	\$179,264	\$65,533	\$14,371	\$80,973	\$6,054	\$8,023	\$483,718	\$1,236,679
LENOIR CITY	\$157,500	\$0	\$83,711	\$68,249	\$3,187	\$51,422	\$17,660	\$16,581	\$398,310	\$809,542
MCMINN COUNTY	\$120,332	\$1,000	\$125,111	\$85,084	\$2,939	\$66,322	\$22,680	\$11,508	\$434,976	\$1,102,475
ATHENS	\$109,489	\$0	\$36,149	\$13,968	\$2,717	\$21,770	\$5,229	\$7,899	\$197,221	\$417,402
ETOWAH	\$65,425	\$1,000	\$42,952	\$22,363	\$2,552	\$10,939	\$1,198	\$2,694	\$149,121	\$213,313
MCNAIRY COUNTY	\$100,808	\$1,000	\$37,500	\$37,513	\$0	\$3,949	\$7,531	\$5,676	\$193,978	\$633,042
MACON COUNTY	\$104,343	\$800	\$1,175	\$27,481	\$2,573	\$33,821	\$5,445	\$1,713	\$177,351	\$730,731
MADISON COUNTY	\$197,879	\$2,800	\$564,038	\$213,804	\$7,987	\$95,801	\$20,607	\$40,639	\$1,143,556	\$3,504,861
MARION COUNTY	\$174,835	\$800	\$56,933	\$64,793	\$3,941	\$65,735	\$5,043	\$6,964	\$379,044	\$910,126
*RICHARD CITY	\$75,833	\$1,000	\$0	\$15,960	\$2,522	\$377	\$863	\$7,754	\$104,310	\$175,832
MARSHALL COUNTY	\$133,857	\$1,000	\$47,950	\$51,158	\$6,490	\$450	\$614	\$2,596	\$244,115	\$835,892
MAURY COUNTY	\$216,668	\$0	\$110,902	\$59,845	\$6,165	\$2,137	\$4,182	\$5,237	\$405,137	\$3,805,416
MEIGS COUNTY	\$110,240	\$1,000	\$43,184	\$44,107	\$0	\$5,385	\$3,694	\$170	\$207,780	\$485,442
MONROE COUNTY	\$227,307	\$0	\$114,530	\$85,172	\$2,903	\$48,758	\$379	\$9,859	\$488,907	\$1,122,844
SWEETWATER	\$108,035	\$1,000	\$29,836	\$36,378	\$2,523	\$16,483	\$2,274	\$3,296	\$199,825	\$397,678
MONTGOMERY COUNTY	\$73,982	\$1,000	\$1,131,203	\$398,650	\$16,502	\$122,245	\$69,182	\$29,790	\$1,842,554	\$6,736,150
MOORE COUNTY	\$100,274	\$1,000	\$24,554	\$37,650	\$0	\$25,472	\$24,440	\$11,549	\$224,939	\$443,923
MORGAN COUNTY	\$99,960	\$2,000	\$135,576	\$88,392	\$0	\$37,541	\$3,712	\$18,527	\$385,708	\$950,947
OBION COUNTY	\$116,688	\$1,000	\$35,137	\$47,290	\$3,436	\$18,398	\$2,831	\$8,676	\$233,456	\$833,321
UNION CITY	\$126,817	\$1,000	\$61,911	\$65,474	\$3,793	\$56,417	\$7,088	\$16,018	\$338,518	\$607,024
OVERTON COUNTY	\$95,983	\$1,000	\$0	\$30,131	\$11,737	\$2,164	\$365	\$4,539	\$145,919	\$609,126
PERRY COUNTY	\$115,451	\$1,000	\$0	\$43,494	\$2,574	\$16,488	\$11,950	\$5,523	\$193,479	\$373,507
PICKETT COUNTY	\$90,625	\$1,000	\$0	\$22,798	\$1,369	\$4,337	\$0	\$1,714	\$121,843	\$215,411
POLK COUNTY	\$112,269	\$0	\$48,530	\$52,331	\$0	\$96,285	\$1,306	\$4,337	\$315,058	\$726,018
PUTNAM COUNTY	\$130,000	\$0	\$0	\$38,246	\$0	\$0	\$0	\$3,652	\$171,898	\$2,191,005
RHEA COUNTY	\$113,761	\$5,700	\$516,610	\$180,039	\$2,160	\$12,496	\$15,332	\$17,023	\$863,120	\$1,943,148

TABLE 36 21-22

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
DAYTON	\$93,422	\$1,000	\$33,492	\$49,792	\$3,731	\$15,357	\$2,591	\$6,637	\$206,021	\$290,073
ROANE COUNTY	\$144,640	\$1,000	\$116,634	\$71,172	\$4,055	\$36,977	\$1,892	\$8,045	\$384,415	\$1,330,438
ROBERTSON COUNTY	\$140,039	\$1,000	\$269,863	\$138,016	\$4,603	\$9,536	\$1,368	\$1,893	\$566,318	\$2,219,303
RUTHERFORD COUNTY	\$188,702	\$1,000	\$429,817	\$166,965	\$31,802	\$206,766	\$46,820	\$64,774	\$1,136,646	\$9,990,488
MURFREESBORO	\$150,350	\$0	\$108,047	\$76,393	\$4,049	\$16,562	\$6,411	\$10,019	\$371,831	\$1,926,256
SCOTT COUNTY	\$96,153	\$1,000	\$30,377	\$40,175	\$0	\$110,870	\$5,537	\$9,183	\$293,295	\$746,645
*ONEIDA	\$94,900	\$0	\$26,137	\$21,857	\$5,177	\$15,993	\$1,213	\$15,791	\$181,068	\$430,807
SEQUATCHIE COUNTY	\$118,902	\$1,000	\$41,361	\$46,377	\$350	\$18,107	\$5,507	\$11,773	\$243,377	\$533,700
SEVIER COUNTY	\$276,430	\$1,000	\$0	\$70,534	\$0	\$36,686	\$0	\$938	\$385,588	\$8,209,490
SHELBY COUNTY	\$492,427	\$0	\$2,462,062	\$695,731	\$106,075	\$196,085	\$59,630	\$408,838	\$4,420,847	\$19,534,238
ARLINGTON	\$236,023	\$1,000	\$383,854	\$163,036	\$5,748	\$20,613	\$7,422	\$43,154	\$860,850	\$1,830,504
BARTLETT	\$224,800	\$1,000	\$87,812	\$99,667	\$6,738	\$74,930	\$7,527	\$45,849	\$548,324	\$4,000,895
COLLIERVILLE	\$203,055	\$0	\$93,571	\$77,869	\$12,767	\$5,125	\$7,532	\$43,257	\$443,176	\$2,239,280
GERMANTOWN	\$181,421	\$2,000	\$218,792	\$107,731	\$6,344	\$29,881	\$42,637	\$11,579	\$600,385	\$2,554,017
LAKELAND	\$161,365	\$0	\$7,500	\$79,623	\$6,493	\$3,825	\$1,031	\$9,034	\$268,871	\$1,319,032
MILLINGTON	\$262,900	\$0	\$98,066	\$118,699	\$7,436	\$6,000	\$158	\$12,930	\$506,189	\$710,284
SMITH COUNTY	\$156,094	\$0	\$0	\$26,386	\$2,357	\$10,840	\$0	\$4,221	\$199,898	\$690,776
STEWART COUNTY	\$107,687	\$1,000	\$33,596	\$37,582	\$0	\$45,477	\$48	\$42,429	\$267,819	\$576,713
SULLIVAN COUNTY	\$55,760	\$0	\$73,112	\$58,029	\$6,121	\$134,286	\$2,199	\$3,274	\$332,780	\$1,951,841
BRISTOL	\$152,490	\$1,000	\$44,859	\$54,152	\$2,117	\$44,918	\$33,414	\$4,505	\$337,454	\$918,721
KINGSFORT	\$177,012	\$1,000	\$357,938	\$199,411	\$10,332	\$290,203	\$15,832	\$13,446	\$1,065,174	\$2,309,108
SUMNER COUNTY	\$206,172	\$0	\$229,830	\$111,500	\$9,578	\$200,722	\$959	\$2,121	\$760,882	\$6,884,965
TIPTON COUNTY	\$146,034	\$1,000	\$45,129	\$57,682	\$0	\$76,726	\$4,420	\$6,743	\$337,734	\$1,179,294
TROUSDALE COUNTY	\$98,800	\$1,000	\$35,534	\$43,478	\$0	\$62,606	\$1,456	\$1,748	\$244,622	\$415,719
UNICOI COUNTY	\$124,361	\$0	\$73,522	\$63,928	\$2,208	\$0	\$87	\$5,224	\$269,330	\$723,373
UNION COUNTY	\$120,720	\$1,000	\$1,000	\$37,224	\$2,673	\$829	\$4,306	\$4,733	\$172,486	\$650,481
VAN BUREN COUNTY	\$95,764	\$1,000	\$0	\$23,777	\$1,393	\$8,213	\$757	\$1,155	\$132,059	\$281,788
WARREN COUNTY	\$119,232	\$1,000	\$12,000	\$34,850	\$3,214	\$13,279	\$0	\$7,362	\$190,937	\$1,159,041
WASHINGTON COUNTY	\$140,000	\$2,500	\$285,615	\$176,086	\$0	\$146,287	\$6,513	\$6,420	\$763,420	\$2,133,324
JOHNSON CITY	\$166,026	\$1,000	\$47,980	\$75,714	\$11,341	\$133,616	\$5,977	\$7,871	\$449,525	\$1,483,259
WAYNE COUNTY	\$106,051	\$0	\$24,480	\$35,116	\$2,892	\$11,827	\$750	\$2,689	\$183,805	\$386,159
WEAKLEY COUNTY	\$146,554	\$1,000	\$92,756	\$59,629	\$2,600	\$15,513	\$14,250	\$7,488	\$339,790	\$1,355,862
WHITE COUNTY	\$99,678	\$1,000	\$822	\$36,322	\$2,549	\$8,214	\$0	\$1,364	\$149,949	\$740,690
WILLIAMSON COUNTY	\$293,420	\$1,000	\$811,213	\$264,287	\$0	\$291,021	\$27,520	\$8,560	\$1,697,020	\$9,415,145
*FRANKLIN	\$246,609	\$1,000	\$112,927	\$87,743	\$1,169	\$12,173	\$851	\$15,526	\$477,998	\$2,165,796
WILSON COUNTY	\$170,000	\$1,000	\$152,250	\$78,094	\$0	\$57,425	\$0	\$5,624	\$464,393	\$3,355,056
*LEBANON	\$154,650	\$1,000	\$227,671	\$70,886	\$3,627	\$13,193	\$0	\$14,746	\$485,773	\$1,101,497
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$19,581,740	\$129,600	\$19,400,946	\$10,665,802	\$683,607	\$6,374,058	\$1,053,776	\$2,756,605	\$60,646,134	\$235,419,595

* SPECIAL SCHOOL DISTRICT

TABLE 37 21-22

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,962,249	\$4,000	\$755,285	\$911,763	\$0	\$35,734	\$0	\$9,609	\$4,678,640
CLINTON	\$290,940	\$1,000	\$103,728	\$102,417	\$0	\$3,187	\$2,000	\$4,534	\$507,806
OAK RIDGE	\$1,911,453	\$2,250	\$1,121,354	\$848,394	\$0	\$0	\$41,143	\$2,336	\$3,926,930
BEDFORD COUNTY	\$2,774,449	\$10,999	\$483,264	\$985,735	\$0	\$43,949	\$90,584	\$0	\$4,388,981
BENTON COUNTY	\$688,731	\$7,000	\$160,405	\$287,034	\$0	\$10,948	\$0	\$0	\$1,154,118
BLED SOE COUNTY	\$555,652	\$1,000	\$117,628	\$188,937	\$0	\$2,498	\$1,719	\$5,146	\$872,580
BLOUNT COUNTY	\$3,608,819	\$0	\$1,475,486	\$1,716,357	\$2,400	\$222,418	\$103,093	\$200,000	\$7,328,572
ALCOA	\$907,547	\$1,500	\$278,259	\$382,684	\$0	\$40,814	\$0	\$0	\$1,610,804
MARYVILLE	\$2,058,938	\$0	\$728,743	\$952,578	\$0	\$22,337	\$2,468	\$0	\$3,765,064
BRADLEY COUNTY	\$2,461,302	\$5,000	\$982,269	\$1,122,498	\$0	\$0	\$0	\$64	\$4,571,132
CLEVELAND	\$1,999,036	\$5,000	\$460,103	\$782,759	\$1,394	\$24,004	\$18,484	\$61	\$3,290,841
CAMPBELL COUNTY	\$1,870,628	\$5,000	\$648,226	\$878,880	\$0	\$46,610	\$0	\$5,000	\$3,454,343
CANNON COUNTY	\$661,711	\$1,000	\$243,582	\$270,259	\$0	\$1,338	\$1,038	\$3,545	\$1,182,473
CARROLL COUNTY	\$78,227	\$0	\$800	\$21,098	\$200	\$0	\$0	\$789	\$101,114
*HOLLOW ROCK-BR	\$142,970	\$2,000	\$18,623	\$37,020	\$0	\$21,968	\$7,000	\$2,129	\$231,710
*HUNTINGDON	\$427,474	\$0	\$124,996	\$163,839	\$0	\$23,520	\$8,641	\$334	\$748,803
*MCKENZIE	\$431,697	\$0	\$117,519	\$202,014	\$0	\$17,674	\$5,481	\$695	\$775,080
*S. CARROLL	\$90,225	\$0	\$26,560	\$23,276	\$0	\$1,761	\$105	\$1,296	\$143,223
*W. CARROLL	\$285,477	\$1,000	\$112,262	\$83,514	\$0	\$15,086	\$9,486	\$500	\$507,325
CARTER COUNTY	\$1,557,055	\$3,000	\$413,396	\$709,166	\$0	\$0	\$2,233	\$445	\$2,685,295
ELIZABETHTON	\$837,238	\$3,000	\$359,069	\$418,290	\$0	\$0	\$17,220	\$3,648	\$1,638,464
CHEATHAM COUNTY	\$1,495,197	\$3,000	\$745,633	\$674,528	\$0	\$65,173	\$24,334	\$14,680	\$3,022,545
CHESTER COUNTY	\$853,623	\$3,000	\$354,519	\$353,970	\$0	\$27,536	\$3,286	\$44,230	\$1,640,164
CLAIBORNE COUNTY	\$1,117,428	\$6,000	\$0	\$315,335	\$0	\$0	\$0	\$0	\$1,438,764
CLAY COUNTY	\$341,045	\$1,000	\$74,514	\$111,788	\$0	\$5,922	\$0	\$3,054	\$537,323
COCKE COUNTY	\$1,170,131	\$9,000	\$563,087	\$575,653	\$0	\$28,622	\$71,520	\$9,616	\$2,427,628
NEWPORT	\$141,786	\$0	\$42,830	\$58,356	\$0	\$173	\$0	\$0	\$243,145
COFFEE COUNTY	\$1,702,884	\$5,000	\$506,159	\$785,172	\$0	\$65,670	\$4,774	\$4,472	\$3,074,130
MANCHESTER	\$417,258	\$1,000	\$113,528	\$187,136	\$0	\$0	\$1,433	\$85	\$720,440
TULLAHOMA	\$1,157,982	\$3,000	\$257,446	\$413,858	\$0	\$0	\$23,615	\$0	\$1,855,901
CROCKETT COUNTY	\$698,790	\$8,000	\$143,577	\$243,915	\$1,800	\$55,420	\$4,651	\$0	\$1,156,153
ALAMO	\$79,412	\$0	\$118,792	\$27,257	\$600	\$4,110	\$0	\$1,101	\$231,271
BELLS	\$75,000	\$0	\$35,200	\$26,856	\$0	\$7,823	\$2,389	\$4,961	\$152,229
CUMBERLAND COUNTY	\$2,019,020	\$5,500	\$890,315	\$1,144,423	\$0	\$0	\$5,661	\$8,198	\$4,073,117
DAVIDSON COUNTY	\$36,945,797	\$0	\$22,961,628	\$19,536,716	\$136,402	\$3,610,292	\$2,182,025	\$5,846,289	\$91,219,150
DECATUR COUNTY	\$614,215	\$3,958	\$5,500	\$160,704	\$0	\$4,800	\$0	\$0	\$789,177
DEKALB COUNTY	\$760,479	\$700	\$350,386	\$316,460	\$0	\$27,260	\$1,107	\$800	\$1,457,192
DICKSON COUNTY	\$2,601,297	\$10,000	\$965,263	\$1,159,603	\$7,650	\$52,957	\$0	\$0	\$4,796,770
DYER COUNTY	\$1,266,446	\$5,000	\$436,776	\$514,012	\$0	\$67,864	\$40,094	\$12,776	\$2,342,968

TABLE 37 21-22

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
DYERSBURG	\$831,120	\$2,000	\$287,043	\$370,583	\$3,904	\$22,802	\$0	\$15,474	\$1,532,926
FAYETTE COUNTY	\$1,015,937	\$500	\$367,850	\$339,920	\$0	\$7,000	\$616	\$2,687	\$1,734,510
FENTRESS COUNTY	\$445,450	\$4,500	\$203,409	\$187,439	\$0	\$18,830	\$0	\$909	\$860,537
FRANKLIN COUNTY	\$1,584,070	\$6,000	\$466,812	\$643,438	\$0	\$0	\$0	\$1,379	\$2,701,699
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$366,630	\$1,417	\$92,478	\$127,362	\$0	\$7,471	\$250	\$0	\$595,608
*MILAN	\$459,541	\$2,000	\$303,241	\$203,944	\$0	\$20,371	\$2,211	\$9,417	\$1,000,724
*TRENTON	\$443,791	\$2,000	\$83,307	\$130,014	\$564	\$21,572	\$7,638	\$21,576	\$710,462
*BRADFORD	\$177,490	\$0	\$66,475	\$64,950	\$125	\$1,800	\$1,000	\$1,991	\$313,831
*GIBSON CO. SPEC.	\$1,226,144	\$2,417	\$265,538	\$375,655	\$0	\$0	\$0	\$656	\$1,870,410
GILES COUNTY	\$1,210,001	\$7,000	\$478,020	\$519,301	\$2,550	\$125,806	\$0	\$340,321	\$2,682,999
GRAINGER COUNTY	\$1,002,945	\$4,000	\$225,395	\$385,927	\$0	\$72,267	\$0	\$160,517	\$1,851,050
GREENE COUNTY	\$1,966,143	\$5,750	\$734,518	\$1,012,474	\$0	\$58,383	\$9,264	\$40	\$3,786,572
GREENEVILLE	\$1,088,128	\$2,000	\$386,333	\$464,414	\$235	\$79,299	\$19,692	\$6,425	\$2,046,526
GRUNDY COUNTY	\$478,629	\$0	\$139,603	\$158,040	\$0	\$0	\$0	\$0	\$776,272
HAMBLÉN COUNTY	\$2,916,654	\$11,396	\$912,435	\$1,196,442	\$0	\$160,071	\$16,655	\$0	\$5,213,653
HAMILTON COUNTY	\$17,358,077	\$37,500	\$7,825,321	\$8,233,653	\$1,839	\$383,447	\$144,702	\$574,143	\$34,558,682
HANCOCK COUNTY	\$187,243	\$0	\$49,907	\$52,003	\$0	\$0	\$0	\$0	\$289,153
HARDEMAN COUNTY	\$1,139,382	\$0	\$344,814	\$423,083	\$0	\$0	\$0	\$5,939	\$1,913,218
HARDIN COUNTY	\$924,406	\$2,925	\$224,283	\$435,233	\$2,500	\$16,546	\$5,948	\$2,851	\$1,614,692
HAWKINS COUNTY	\$1,930,112	\$10,000	\$954,729	\$1,088,832	\$0	\$0	\$0	\$0	\$3,983,673
ROGERSVILLE	\$143,234	\$0	\$129,442	\$72,837	\$0	\$38,783	\$3,193	\$450	\$387,940
HAYWOOD COUNTY	\$1,191,125	\$0	\$366,310	\$478,776	\$0	\$41,315	\$0	\$1,187	\$2,078,713
HENDERSON COUNTY	\$956,320	\$5,000	\$0	\$245,532	\$0	\$0	\$0	\$0	\$1,206,852
LEXINGTON	\$248,945	\$0	\$97,642	\$113,305	\$1,500	\$3,776	\$2,242	\$3,442	\$470,852
HENRY COUNTY	\$856,330	\$2,000	\$272,324	\$308,839	\$1,114	\$20,710	\$6,988	\$11,408	\$1,479,712
*PARIS	\$506,425	\$0	\$111,641	\$162,223	\$0	\$22,288	\$299	\$1,789	\$804,665
HICKMAN COUNTY	\$1,150,419	\$0	\$67,692	\$320,748	\$0	\$134,733	\$0	\$3,600	\$1,677,192
HOUSTON COUNTY	\$434,755	\$0	\$152,648	\$128,572	\$0	\$12,772	\$4,113	\$6,350	\$739,210
HUMPHREYS COUNTY	\$935,391	\$0	\$253,874	\$365,510	\$0	\$0	\$643,434	\$48	\$2,198,257
JACKSON COUNTY	\$401,783	\$1,000	\$154,488	\$146,820	\$4,800	\$24,746	\$1,185	\$4,079	\$738,902
JEFFERSON COUNTY	\$1,755,521	\$2,667	\$789,142	\$980,971	\$0	\$128,020	\$20,433	\$363	\$3,677,117
JOHNSON COUNTY	\$683,538	\$4,000	\$172,391	\$278,189	\$120	\$86,932	\$3,464	\$6,307	\$1,234,941
KNOX COUNTY	\$22,600,089	\$0	\$8,619,309	\$8,354,320	\$2,064	\$98,506	\$257,389	\$18,459	\$39,950,136
LAKE COUNTY	\$346,802	\$900	\$77,681	\$119,389	\$1,400	\$14,173	\$0	\$3,017	\$563,362
LAUDERDALE COUNTY	\$1,545,074	\$2,000	\$511,998	\$733,099	\$0	\$0	\$45,009	\$275	\$2,837,455
LAWRENCE COUNTY	\$2,396,556	\$6,500	\$614,997	\$913,227	\$0	\$15,587	\$51,092	\$26,200	\$4,024,159
LEWIS COUNTY	\$521,739	\$500	\$188,832	\$222,558	\$0	\$4,044	\$8,632	\$3,221	\$949,525
LINCOLN COUNTY	\$911,026	\$3,000	\$314,087	\$338,128	\$0	\$49,449	\$72,132	\$1,018	\$1,688,840
FAYETTEVILLE	\$610,913	\$1,083	\$184,510	\$224,642	\$0	\$3,600	\$0	\$0	\$1,024,748

TABLE 37 21-22

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
LOUDON COUNTY	\$856,170	\$2,000	\$0	\$281,450	\$0	\$113,270	\$0	\$16,777	\$1,269,667
LENOIR CITY	\$760,287	\$0	\$331,329	\$335,696	\$125	\$48,963	\$30,168	\$5,353	\$1,511,922
MCMINN COUNTY	\$1,472,360	\$1,000	\$656,160	\$673,018	\$0	\$25,637	\$0	\$39,420	\$2,867,595
ATHENS	\$558,800	\$4,000	\$153,810	\$212,543	\$0	\$18,759	\$0	\$1,558	\$949,470
ETOWAH	\$86,537	\$0	\$33,343	\$34,147	\$0	\$0	\$546	\$2,493	\$157,066
MCNAIRY COUNTY	\$657,592	\$8,000	\$311,930	\$288,076	\$0	\$0	\$0	\$0	\$1,265,598
MACON COUNTY	\$885,706	\$3,000	\$448,860	\$425,077	\$0	\$2,322	\$5,854	\$1,079	\$1,771,898
MADISON COUNTY	\$4,831,365	\$14,000	\$1,817,136	\$1,712,897	\$0	\$0	\$68,025	\$2,958	\$8,446,381
MARION COUNTY	\$1,166,361	\$4,000	\$446,602	\$594,391	\$0	\$44,498	\$0	\$4,497	\$2,260,349
*RICHARD CITY	\$60,000	\$0	\$0	\$9,990	\$150	\$3,483	\$0	\$261	\$73,884
MARSHALL COUNTY	\$1,692,081	\$12,000	\$480,102	\$712,115	\$0	\$9,800	\$17,421	\$136,595	\$3,060,114
MAURY COUNTY	\$4,016,456	\$0	\$1,905,697	\$1,963,105	\$0	\$110,039	\$27,319	\$0	\$8,022,616
MEIGS COUNTY	\$320,350	\$1,000	\$110,805	\$110,567	\$0	\$0	\$0	\$918	\$543,640
MONROE COUNTY	\$1,408,135	\$7,000	\$323,219	\$703,744	\$0	\$64,107	\$3,512	\$0	\$2,509,716
SWEETWATER	\$387,677	\$0	\$92,788	\$152,910	\$1,293	\$18,828	\$0	\$0	\$653,496
MONTGOMERY COUNTY	\$10,824,345	\$15,999	\$5,330,960	\$6,052,800	\$9,375	\$22,270	\$33,397	\$40,000	\$22,329,147
MOORE COUNTY	\$369,497	\$1,000	\$156,707	\$161,137	\$0	\$786	\$10,434	\$0	\$699,561
MORGAN COUNTY	\$916,565	\$5,000	\$277,594	\$343,245	\$0	\$29,164	\$0	\$1,382	\$1,572,950
OBION COUNTY	\$1,068,724	\$7,000	\$384,658	\$415,742	\$3,150	\$35,668	\$60	\$1,453	\$1,916,455
UNION CITY	\$505,560	\$0	\$187,976	\$273,421	\$6,440	\$1,200	\$695	\$0	\$975,292
OVERTON COUNTY	\$849,172	\$4,000	\$440,535	\$370,564	\$0	\$0	\$20,534	\$15,710	\$1,700,515
PERRY COUNTY	\$477,970	\$3,500	\$140,165	\$125,244	\$0	\$20,602	\$0	\$74	\$767,554
PICKETT COUNTY	\$119,726	\$0	\$66,423	\$51,546	\$0	\$589	\$0	\$0	\$238,284
POLK COUNTY	\$729,436	\$1,000	\$255,052	\$319,757	\$0	\$2,400	\$0	\$3,662	\$1,311,307
PUTNAM COUNTY	\$3,534,199	\$12,001	\$1,619,838	\$1,865,971	\$338	\$9,500	\$2,251	\$9,500	\$7,053,597
RHEA COUNTY	\$1,072,032	\$3,000	\$539,380	\$507,233	\$0	\$36,065	\$0	\$0	\$2,157,711
DAYTON	\$123,797	\$1,000	\$61,921	\$79,060	\$0	\$12,469	\$494	\$1,578	\$280,320
ROANE COUNTY	\$2,504,945	\$8,000	\$1,116,406	\$1,322,966	\$2,700	\$31,699	\$22,906	\$10,924	\$5,020,545
ROBERTSON COUNTY	\$3,624,681	\$9,000	\$1,073,188	\$2,024,031	\$0	\$127,527	\$109,944	\$430,927	\$7,399,298
RUTHERFORD COUNTY	\$13,157,702	\$31,000	\$5,429,284	\$6,333,467	\$22,100	\$441,847	\$24,558	\$170,382	\$25,610,339
MURFREESBORO	\$2,610,368	\$2,000	\$1,136,740	\$1,101,652	\$0	\$69,864	\$0	\$1,550	\$4,922,173
SCOTT COUNTY	\$714,855	\$4,000	\$171,488	\$201,466	\$0	\$18,838	\$0	\$0	\$1,110,648
*ONEIDA	\$202,708	\$0	\$161,228	\$102,044	\$0	\$18,573	\$0	\$0	\$484,553
SEQUATCHIE COUNTY	\$537,864	\$2,000	\$125,686	\$205,361	\$0	\$0	\$0	\$1,050	\$871,961
SEVIER COUNTY	\$6,346,598	\$27,000	\$2,743,215	\$2,591,704	\$0	\$78,860	\$0	\$2,431	\$11,789,807
SHELBY COUNTY	\$45,662,484	\$0	\$26,123,038	\$18,064,717	\$639,637	\$6,492,525	\$3,913,951	\$2,199,025	\$103,095,377
ARLINGTON	\$1,491,012	\$4,500	\$670,413	\$562,673	\$0	\$0	\$2,300	\$16,918	\$2,747,816
BARTLETT	\$3,556,715	\$14,000	\$1,566,796	\$1,552,295	\$0	\$0	\$0	\$44,177	\$6,733,984
COLLIERVILLE	\$3,436,489	\$6,000	\$1,245,201	\$1,375,772	\$0	\$0	\$0	\$36,522	\$6,099,984
GERMANTOWN	\$2,127,642	\$7,000	\$809,240	\$743,915	\$0	\$27,500	\$147,000	\$25,764	\$3,888,062

TABLE 37 21-22

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
LAKELAND	\$563,127	\$1,000	\$186,090	\$194,821	\$150	\$0	\$14,455	\$861	\$960,504
MILLINGTON	\$972,714	\$3,500	\$347,600	\$357,515	\$2,410	\$3,110	\$15,196	\$700	\$1,702,744
SMITH COUNTY	\$1,164,091	\$3,000	\$273,599	\$406,813	\$0	\$1,891	\$1,557	\$7,302	\$1,858,253
STEWART COUNTY	\$564,718	\$0	\$314,062	\$275,966	\$0	\$0	\$1,631	\$36,111	\$1,192,488
SULLIVAN COUNTY	\$2,745,920	\$9,000	\$1,151,448	\$1,439,292	\$0	\$0	\$4,616	\$771	\$5,351,047
BRISTOL	\$1,549,334	\$3,000	\$999,297	\$754,626	\$8,417	\$125,803	\$6,719	\$0	\$3,447,195
KINGSPORT	\$2,140,095	\$0	\$764,276	\$911,597	\$0	\$0	\$34,860	\$26,963	\$3,877,791
SUMNER COUNTY	\$9,242,507	\$24,000	\$2,942,202	\$5,836,079	\$0	\$0	\$560,515	\$0	\$18,605,303
TIPTON COUNTY	\$3,550,195	\$10,000	\$1,207,033	\$1,554,495	\$0	\$2,802	\$3,723	\$34,137	\$6,362,385
TROUSDALE COUNTY	\$495,935	\$1,000	\$200,234	\$220,441	\$0	\$0	\$9,456	\$1,200	\$928,266
UNICOI COUNTY	\$756,771	\$0	\$213,543	\$314,846	\$0	\$0	\$0	\$0	\$1,285,160
UNION COUNTY	\$1,089,594	\$5,000	\$366,766	\$371,405	\$0	\$93,287	\$39,409	\$0	\$1,965,462
VAN BUREN COUNTY	\$303,709	\$0	\$51,530	\$87,285	\$0	\$138	\$0	\$182	\$442,844
WARREN COUNTY	\$1,208,378	\$7,000	\$557,999	\$425,965	\$0	\$190,956	\$267	\$0	\$2,390,565
WASHINGTON COUNTY	\$2,109,078	\$4,000	\$806,658	\$1,007,546	\$0	\$20,000	\$38,695	\$98,331	\$4,084,307
JOHNSON CITY	\$2,606,176	\$7,000	\$1,372,781	\$1,162,084	\$3,709	\$131,535	\$20,566	\$1,819	\$5,305,669
WAYNE COUNTY	\$493,803	\$0	\$160,381	\$138,860	\$0	\$0	\$0	\$0	\$793,044
WEAKLEY COUNTY	\$833,462	\$3,000	\$373,446	\$356,192	\$0	\$51,072	\$22,457	\$5,652	\$1,645,281
WHITE COUNTY	\$971,371	\$2,000	\$283,747	\$376,366	\$0	\$43,066	\$0	\$0	\$1,676,550
WILLIAMSON COUNTY	\$15,526,553	\$23,859	\$5,077,598	\$6,401,600	\$0	\$494,955	\$0	\$0	\$27,524,566
*FRANKLIN	\$1,999,798	\$0	\$685,726	\$867,283	\$11,444	\$63,781	\$16,674	\$29,965	\$3,674,671
WILSON COUNTY	\$5,759,922	\$0	\$4,067,716	\$2,694,376	\$0	\$289,280	\$67,897	\$0	\$12,879,191
*LEBANON	\$1,442,743	\$2,000	\$477,276	\$507,432	\$0	\$46,177	\$492	\$43,826	\$2,519,946
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$338,822,444	\$579,321	\$146,613,149	\$150,235,038	\$884,599	\$15,748,068	\$9,303,720	\$10,938,688	\$673,125,027

* SPECIAL SCHOOL DISTRICT

TABLE 38 21-22

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$98,442	\$303,976	\$139,661	\$0	\$23,165	\$16,850	\$0	\$582,094
CLINTON	\$95,821	\$7,588	\$31,887	\$0	\$16,978	\$5,673	\$1,845	\$159,792
OAK RIDGE	\$102,054	\$500,367	\$131,319	\$0	\$3,356	\$66,768	\$48,421	\$852,285
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$127,908	\$46,787	\$0	\$17,254	\$2,166	\$59	\$194,174
BLED SOE COUNTY	\$75,877	\$100,726	\$53,722	\$0	\$22,613	\$12,854	\$1,192	\$266,984
BLOUNT COUNTY	\$67,790	\$123,684	\$57,334	\$0	\$0	\$0	\$9,987	\$258,794
ALCOA	\$0	\$84,778	\$9,530	\$0	\$0	\$8,085	\$65,123	\$167,516
MARYVILLE	\$94,298	\$67,859	\$41,632	\$0	\$780	\$49,501	\$12,492	\$266,562
BRADLEY COUNTY	\$79,286	\$137,395	\$72,493	\$0	\$22,762	\$6,185	\$17	\$318,138
CLEVELAND	\$0	\$256,866	\$105,022	\$0	\$51,355	\$0	\$385	\$413,628
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$105,175	\$0	\$0	\$105,175
CARROLL COUNTY	\$0	\$101,431	\$25,458	\$0	\$16,000	\$2,241	\$0	\$145,130
*HOLLOW ROCK-BR	\$0	\$41,910	\$9,753	\$200	\$6,000	\$1,521	\$1,392	\$60,776
*HUNTINGDON	\$0	\$93,961	\$31,186	\$0	\$11,056	\$759	\$0	\$136,963
*MCKENZIE	\$75,044	\$18,989	\$28,490	\$0	\$1,896	\$16,283	\$907	\$141,609
*S. CARROLL	\$0	\$67,860	\$6,785	\$0	\$12,963	\$1,166	\$0	\$88,774
*W. CARROLL	\$0	\$68,053	\$23,013	\$0	\$35,645	\$4,442	\$842	\$131,995
CARTER COUNTY	\$0	\$0	\$0	\$0	\$171,008	\$0	\$252,959	\$423,967
ELIZABETHTON	\$90,606	\$157,843	\$69,181	\$0	\$29,663	\$8,774	\$98	\$356,165
CHEATHAM COUNTY	\$80,972	\$257,297	\$85,461	\$0	\$5,624	\$1,835	\$4,579	\$435,768
CHESTER COUNTY	\$0	\$144,960	\$23,701	\$0	\$29,107	\$7,951	\$2,130	\$207,849
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$126,648	\$28,682	\$0	\$13,484	\$4,151	\$532	\$173,497
COCKE COUNTY	\$0	\$227,671	\$62,107	\$0	\$23,337	\$5,072	\$0	\$318,187
NEWPORT	\$52,500	\$0	\$19,015	\$0	\$27,834	\$881	\$0	\$100,229
COFFEE COUNTY	\$71,091	\$199,700	\$87,879	\$0	\$35,016	\$4,147	\$469	\$398,303
MANCHESTER	\$0	\$213,234	\$69,004	\$0	\$55,121	\$3,692	\$4,430	\$345,481
TULLAHOMA	\$112,408	\$164,676	\$68,590	\$0	\$122,324	\$3,570	\$547	\$472,115
CROCKETT COUNTY	\$40,500	\$40,883	\$30,177	\$0	\$23,986	\$4,102	\$2,381	\$142,029
ALAMO	\$0	\$124,742	\$28,144	\$0	\$13,008	\$12,327	\$1,000	\$179,221
BELLS	\$0	\$84,800	\$20,494	\$70	\$16,408	\$280	\$1,802	\$123,854
CUMBERLAND COUNTY	\$74,732	\$63,588	\$49,696	\$0	\$0	\$20,165	\$3,757	\$211,938
DAVIDSON COUNTY	\$1,218,924	\$3,215,072	\$1,502,618	\$0	\$1,956,153	\$134,360	\$294,097	\$8,321,223
DECATUR COUNTY	\$0	\$81,629	\$12,120	\$0	\$18,934	\$2,656	\$3,295	\$118,634
DEKALB COUNTY	\$0	\$115,938	\$39,489	\$0	\$31,517	\$11,033	\$1,037	\$199,014
DICKSON COUNTY	\$79,514	\$259,004	\$106,572	\$0	\$27,600	\$0	\$3,451	\$476,141
DYER COUNTY	\$0	\$272,308	\$64,281	\$0	\$38,876	\$13,031	\$3,731	\$392,227
DYERSBURG	\$72,150	\$122,779	\$62,907	\$0	\$28,588	\$2,895	\$196	\$289,515

TABLE 38 21-22

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
FAYETTE COUNTY	\$69,243	\$136,268	\$41,286	\$0	\$29,808	\$11,726	\$477	\$288,809
FENTRESS COUNTY	\$0	\$143,320	\$36,375	\$0	\$2,000	\$7,819	\$13,801	\$203,316
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,561	\$0	\$0	\$11,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$216,402	\$49,493	\$0	\$17,162	\$15,583	\$0	\$298,640
*MILAN	\$72,420	\$88,314	\$42,597	\$500	\$13,435	\$699	\$2,795	\$220,760
*TRENTON	\$33,835	\$11,633	\$14,323	\$210	\$9,502	\$5,193	\$5,336	\$80,032
*BRADFORD	\$0	\$53,500	\$8,780	\$0	\$23,152	\$1,333	\$744	\$87,509
*GIBSON CO. SPEC.	\$105,040	\$47,738	\$28,116	\$0	\$28,905	\$995	\$673	\$211,467
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$61,000	\$236,816	\$101,991	\$770	\$24,796	\$4,407	\$351	\$430,131
GREENEVILLE	\$112,797	\$108,193	\$75,872	\$815	\$19,915	\$27,364	\$13,989	\$358,944
GRUNDY COUNTY	\$22,709	\$102,394	\$18,567	\$0	\$41,260	\$4,897	\$831	\$190,658
HAMBLEN COUNTY	\$96,593	\$224,600	\$84,567	\$0	\$13,938	\$237,337	\$5,093	\$662,127
HAMILTON COUNTY	\$863,012	\$2,006,027	\$971,080	\$4,787	\$419,145	\$43,315	\$142,423	\$4,449,789
HANCOCK COUNTY	\$0	\$79,612	\$17,936	\$0	\$21,519	\$3,877	\$347	\$123,291
HARDEMAN COUNTY	\$74,423	\$39,261	\$33,547	\$960	\$17,310	\$6,024	\$2,250	\$173,775
HARDIN COUNTY	\$88,400	\$88,733	\$50,130	\$0	\$22,188	\$3,507	\$24	\$252,982
HAWKINS COUNTY	\$76,305	\$218,407	\$87,414	\$0	\$28,830	\$1,351	\$555	\$412,862
ROGERSVILLE	\$64,377	\$50,832	\$48,491	\$99	\$24,499	\$19,088	\$405	\$207,792
HAYWOOD COUNTY	\$78,672	\$190,217	\$70,353	\$0	\$21,837	\$2,289	\$30	\$363,398
HENDERSON COUNTY	\$0	\$81,400	\$24,526	\$0	\$8,370	\$880	\$0	\$115,176
LEXINGTON	\$0	\$174,346	\$52,624	\$0	\$11,798	\$1,403	\$105	\$240,276
HENRY COUNTY	\$0	\$213,344	\$57,979	\$0	\$45,307	\$175	\$2,521	\$319,325
*PARIS	\$0	\$102,426	\$24,654	\$0	\$12,152	\$2,224	\$0	\$141,456
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
HOUSTON COUNTY	\$0	\$102,212	\$9,850	\$0	\$22,368	\$10,737	\$1,727	\$146,894
HUMPHREYS COUNTY	\$0	\$155,793	\$33,207	\$0	\$0	\$683	\$470	\$190,153
JACKSON COUNTY	\$46,164	\$217,843	\$63,374	\$0	\$70,173	\$13,280	\$1,764	\$412,597
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$735	\$0	\$410,480	\$411,215
JOHNSON COUNTY	\$37,755	\$33,364	\$22,677	\$0	\$13,072	\$499	\$1,576	\$108,943
KNOX COUNTY	\$557,901	\$1,171,830	\$406,957	\$2,160	\$225,921	\$39,750	\$15,021	\$2,419,540
LAKE COUNTY	\$0	\$52,003	\$17,404	\$0	\$17,798	\$237	\$0	\$87,442
LAUDERDALE COUNTY	\$83,708	\$77,511	\$49,893	\$0	\$23,641	\$0	\$134	\$234,887
LAWRENCE COUNTY	\$84,045	\$154,529	\$50,764	\$0	\$47,970	\$2,874	\$1,470	\$341,652
LEWIS COUNTY	\$0	\$81,388	\$23,040	\$0	\$0	\$17,252	\$2,711	\$124,392
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$149,848	\$45,282	\$0	\$12,268	\$4,226	\$2,168	\$213,792
LOUDON COUNTY	\$0	\$69,472	\$17,386	\$0	\$2,178	\$0	\$800	\$89,836
LENOIR CITY	\$80,656	\$207,599	\$62,015	\$0	\$35,221	\$1,188	\$11,645	\$398,324
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$6,219	\$0	\$0	\$6,219

TABLE 38 21-22

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ATHENS	\$26,500	\$79,098	\$36,277	\$0	\$42,012	\$5,987	\$2,254	\$192,128
ETOWAH	\$0	\$52,513	\$20,675	\$0	\$0	\$839	\$14,078	\$88,104
MCNAIRY COUNTY	\$0	\$102,150	\$24,358	\$0	\$17,910	\$0	\$0	\$144,418
MACON COUNTY	\$0	\$185,578	\$66,962	\$0	\$23,197	\$14,988	\$902	\$291,627
MADISON COUNTY	\$76,297	\$142,049	\$45,960	\$713	\$280,327	\$27,156	\$2,563	\$575,066
MARION COUNTY	\$90,430	\$154,961	\$78,949	\$153	\$42,288	\$17,816	\$5,232	\$389,829
*RICHARD CITY	\$0	\$44,651	\$3,492	\$0	\$1,624	\$4,135	\$2,334	\$56,236
MARSHALL COUNTY	\$78,249	\$189,205	\$119,239	\$0	\$56,038	\$21,883	\$3,072	\$467,686
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$62,075	\$11,500	\$0	\$0	\$0	\$0	\$73,575
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$62,100	\$34,765	\$33,801	\$0	\$0	\$1,136	\$25	\$131,827
MONTGOMERY COUNTY	\$527,682	\$1,485,709	\$708,161	\$1,510	\$74,453	\$24,796	\$24,310	\$2,846,622
MOORE COUNTY	\$61,033	\$43,773	\$29,585	\$0	\$0	\$0	\$0	\$134,391
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$61,847	\$68,211	\$35,860	\$0	\$31,899	\$8,061	\$583	\$206,461
UNION CITY	\$85,000	\$149,691	\$85,915	\$0	\$7,522	\$14,164	\$0	\$342,292
OVERTON COUNTY	\$0	\$229,932	\$63,364	\$50	\$45,199	\$22,140	\$6,202	\$366,887
PERRY COUNTY	\$59,715	\$50,776	\$15,921	\$0	\$0	\$0	\$0	\$126,413
PICKETT COUNTY	\$0	\$72,398	\$19,060	\$0	\$0	\$1,550	\$0	\$93,008
POLK COUNTY	\$54,384	\$84,153	\$39,448	\$0	\$31,702	\$7,818	\$0	\$217,506
PUTNAM COUNTY	\$167,991	\$437,126	\$213,355	\$0	\$135,689	\$15,514	\$16,562	\$986,238
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$67,542	\$17,601	\$0	\$0	\$2,400	\$2,007	\$89,551
ROANE COUNTY	\$96,691	\$244,829	\$73,678	\$415	\$13,170	\$5,597	\$6,015	\$440,395
ROBERTSON COUNTY	\$0	\$164,491	\$54,015	\$0	\$0	\$1,030	\$116	\$219,652
RUTHERFORD COUNTY	\$417,954	\$619,224	\$361,200	\$0	\$57,034	\$38,958	\$9,387	\$1,503,757
MURFREESBORO	\$98,850	\$291,933	\$123,969	\$0	\$46,153	\$4,431	\$5,265	\$570,602
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$109,696	\$46,142	\$0	\$14,886	\$5,912	\$4,157	\$180,792
SEQUATCHIE COUNTY	\$80,327	\$108,194	\$38,329	\$0	\$17,977	\$6,410	\$151	\$251,388
SEVIER COUNTY	\$120,964	\$935,099	\$260,341	\$0	\$185,650	\$41,214	\$15,760	\$1,559,028
SHELBY COUNTY	\$3,683,623	\$5,166,350	\$1,934,158	\$34,682	\$2,923,790	\$205,418	\$495,976	\$14,443,997
ARLINGTON	\$212,697	\$143,506	\$96,991	\$2,327	\$6,500	\$66,926	\$18,700	\$547,647
BARTLETT	\$307,984	\$495,809	\$192,215	\$165	\$91,068	\$45,951	\$16,086	\$1,149,278
COLLIERVILLE	\$135,099	\$531,861	\$156,504	\$1,250	\$177,456	\$26,775	\$21,570	\$1,050,514
GERMANTOWN	\$111,063	\$283,009	\$91,017	\$350	\$14,500	\$78,813	\$14,448	\$593,200
LAKELAND	\$91,900	\$53,518	\$41,170	\$65	\$54,945	\$2,657	\$5,741	\$249,996
MILLINGTON	\$166,300	\$123,658	\$90,529	\$280	\$51,174	\$2,068	\$6,797	\$440,806
SMITH COUNTY	\$37,446	\$245,544	\$73,499	\$0	\$22,486	\$9,124	\$9,417	\$397,516
STEWART COUNTY	\$0	\$105,745	\$15,687	\$0	\$27,897	\$1,298	\$275	\$150,902
SULLIVAN COUNTY	\$0	\$80,514	\$34,800	\$0	\$6,902	\$14	\$1,917	\$124,147

TABLE 38 21-22

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
BRISTOL	\$95,474	\$231,947	\$113,429	\$430	\$40,363	\$10,518	\$5,343	\$497,503
KINGSPORT	\$111,384	\$242,796	\$137,399	\$0	\$0	\$13,479	\$4,444	\$509,502
SUMNER COUNTY	\$129,088	\$1,159,377	\$528,806	\$1,514	\$49,655	\$401,193	\$4,773	\$2,274,405
TIPTON COUNTY	\$113,942	\$270,601	\$93,590	\$589	\$5,823	\$9,641	\$8,677	\$502,863
TROUSDALE COUNTY	\$0	\$109,707	\$33,750	\$0	\$25,073	\$2,682	\$310	\$171,522
UNICOI COUNTY	\$0	\$131,003	\$40,028	\$0	\$14,875	\$9,198	\$5,520	\$200,624
UNION COUNTY	\$0	\$0	\$0	\$0	\$240,233	\$0	\$0	\$240,233
VAN BUREN COUNTY	\$0	\$124,960	\$23,584	\$0	\$18,316	\$1,430	\$0	\$168,290
WARREN COUNTY	\$0	\$222,383	\$47,443	\$0	\$4,588	\$21,296	\$5,544	\$301,254
WASHINGTON COUNTY	\$146,547	\$148,595	\$114,106	\$0	\$23,874	\$6,394	\$551	\$440,067
JOHNSON CITY	\$103,821	\$233,646	\$109,621	\$1,335	\$49,361	\$16,776	\$9,092	\$523,651
WAYNE COUNTY	\$0	\$71,691	\$10,561	\$0	\$24,234	\$2,245	\$105	\$108,836
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,879	\$0	\$8,879
WHITE COUNTY	\$57,650	\$58,402	\$27,811	\$0	\$13,000	\$4,259	\$107	\$161,229
WILLIAMSON COUNTY	\$146,672	\$1,285,228	\$396,299	\$0	\$213,441	\$0	\$13,097	\$2,054,738
*FRANKLIN	\$143,628	\$407,360	\$161,930	\$262	\$1,470	\$3,621	\$611	\$718,882
WILSON COUNTY	\$123,750	\$691,706	\$215,053	\$0	\$2,037	\$8,328	\$2,005	\$1,042,879
*LEBANON	\$87,612	\$800	\$16,009	\$0	\$29,322	\$10,388	\$2,433	\$146,564
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$13,462,756	\$33,892,837	\$13,409,887	\$56,661	\$9,662,653	\$2,190,932	\$2,260,453	\$74,936,180

TABLE 39 21-22

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
DICKSON COUNTY	\$88,949	\$27,588	\$36,779	\$0	\$5,597	\$5,487	\$7,065	\$171,465	\$647,606
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,227
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,515
FAYETTE COUNTY	\$83,128	\$53,258	\$33,966	\$0	\$4,939	\$6,159	\$2,070	\$183,520	\$472,329
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,316
FRANKLIN COUNTY	\$94,592	\$89,855	\$53,399	\$0	\$9,341	\$16,809	\$1,037	\$265,033	\$276,594
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,640
*MILAN	\$56,641	\$525	\$17,114	\$244	\$16,460	\$218	\$9,395	\$100,596	\$321,357
*TRENTON	\$53,776	\$23,895	\$18,457	\$225	\$600	\$0	\$4,196	\$101,148	\$181,180
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,509
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,467
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,131
GREENEVILLE	\$105,658	\$74,433	\$54,764	\$150	\$22,628	\$37,768	\$11,605	\$307,005	\$665,950
GRUNDY COUNTY	\$43,500	\$0	\$10,346	\$304	\$1,130	\$329	\$2,546	\$58,155	\$248,813
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662,127
HAMILTON COUNTY	\$627,642	\$3,173,333	\$842,570	\$50	\$224,256	\$32,792	\$221,364	\$5,122,007	\$9,571,796
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,291
HARDEMAN COUNTY	\$60,059	\$1,000	\$16,266	\$150	\$18,851	\$492	\$2,630	\$99,448	\$273,223
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,982
HAWKINS COUNTY	\$46,029	\$36,000	\$16,608	\$0	\$18,269	\$1,677	\$10,460	\$129,043	\$541,905
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,792
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,398
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,176
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,276
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,325
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,456
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,894
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,153
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,597
JEFFERSON COUNTY	\$63,000	\$33,811	\$38,170	\$175	\$29,282	\$572	\$843	\$165,853	\$577,068
JOHNSON COUNTY	\$12,585	\$34,187	\$16,293	\$0	\$0	\$539	\$1,527	\$65,131	\$174,074
KNOX COUNTY	\$940,174	\$1,807,673	\$845,134	\$1,291	\$756,719	\$20,554	\$19,299	\$4,390,844	\$6,810,384
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,442
LAUDERDALE COUNTY	\$72,330	\$34,806	\$16,716	\$0	\$0	\$6,136	\$1,459	\$131,447	\$366,334

TABLE 39 21-22

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559,028
SHELBY COUNTY	\$1,566,917	\$4,862,703	\$1,402,459	\$0	\$3,221,896	\$118,740	\$166,430	\$11,339,144	\$25,783,141
ARLINGTON	\$153,133	\$167,312	\$96,325	\$279	\$20,761	\$10,056	\$25,369	\$473,235	\$1,020,882
BARTLETT	\$314,394	\$139,901	\$130,273	\$1,025	\$48,732	\$5,807	\$4,957	\$645,089	\$1,794,367
COLLIERVILLE	\$248,204	\$185,525	\$117,567	\$1,217	\$28,817	\$20,773	\$7,372	\$609,474	\$1,659,988
GERMANTOWN	\$215,679	\$794,782	\$195,531	\$0	\$6,446	\$14,546	\$42,917	\$1,269,901	\$1,863,101
LAKELAND	\$96,900	\$30,057	\$35,102	\$30	\$11,464	\$5,171	\$1,355	\$180,079	\$430,075
MILLINGTON	\$92,500	\$103,936	\$46,149	\$0	\$10,642	\$4,247	\$6,979	\$264,453	\$705,260
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397,516
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,902
SULLIVAN COUNTY	\$92,290	\$117,805	\$79,545	\$0	\$31,567	\$1,313	\$40	\$322,560	\$446,707
BRISTOL	\$98,570	\$103,137	\$60,258	\$84	\$9,673	\$1,768	\$6,079	\$279,569	\$777,072
KINGSPORT	\$112,098	\$109,646	\$58,373	\$0	\$13,819	\$12,502	\$42,470	\$348,908	\$858,410
SUMNER COUNTY	\$93,901	\$449,549	\$245,649	\$1,488	\$18,166	\$109,504	\$15,434	\$933,691	\$3,208,096
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,863
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,522
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,624
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,233
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,290
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,254
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,067
JOHNSON CITY	\$98,399	\$75,801	\$71,095	\$554	\$667	\$3,034	\$1,033	\$250,584	\$774,235
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,836
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,879
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,229
WILLIAMSON COUNTY	\$146,672	\$1,120,281	\$378,528	\$0	\$186,701	\$115,471	\$8,725	\$1,956,379	\$4,011,117
*FRANKLIN	\$107,199	\$144,303	\$71,771	\$350	\$10,670	\$338	\$6,447	\$341,078	\$1,059,960
WILSON COUNTY	\$123,750	\$526,862	\$173,098	\$0	\$1,311	\$0	\$63,592	\$888,614	\$1,931,493
*LEBANON	\$84,897	\$162,476	\$49,325	\$0	\$3,281	\$154	\$2,346	\$302,479	\$449,043
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$8,363,501	\$22,654,019	\$8,435,327	\$10,350	\$7,309,452	\$1,152,084	\$12,166,221	\$60,090,955	\$135,027,134

* SPECIAL SCHOOL DISTRICT

TABLE 40 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$96,493	\$1,780,786	\$563,192	\$0	\$314,376	\$1,584,874	\$384,186	\$0	\$4,723,907
CLINTON	\$0	\$236,499	\$45,571	\$29,467	\$34,517	\$174,285	\$124,743	\$166	\$645,248
OAK RIDGE	\$116,632	\$1,409,757	\$530,818	\$185,082	\$187,342	\$1,575,989	\$154,373	\$8,124	\$4,168,117
BEDFORD COUNTY	\$68,554	\$1,559,919	\$458,113	\$332,127	\$339,110	\$2,957,899	\$245,765	\$6,952	\$5,968,439
BENTON COUNTY	\$0	\$316,832	\$176,702	\$0	\$40,152	\$691,061	\$132,067	\$0	\$1,356,814
BLED SOE COUNTY	\$0	\$355,665	\$127,160	\$0	\$77,807	\$423,870	\$126,850	\$0	\$1,111,352
BLOUNT COUNTY	\$0	\$2,501,200	\$936,380	\$0	\$437,803	\$3,533,219	\$272,050	\$0	\$7,680,653
ALCOA	\$0	\$606,476	\$214,909	\$138,354	\$74,883	\$950,040	\$111,586	\$14,594	\$2,110,842
MARYVILLE	\$37,047	\$209,582	\$96,468	\$152,598	\$801,582	\$1,371,870	\$140,886	\$42	\$2,810,074
BRADLEY COUNTY	\$158,048	\$364,774	\$189,980	\$347,540	\$1,604,353	\$2,622,882	\$275,907	\$636,503	\$6,199,986
CLEVELAND	\$0	\$42,763	\$14,804	\$266,769	\$1,780,153	\$1,441,774	\$4,474	\$0	\$3,550,737
CAMPBELL COUNTY	\$0	\$981,685	\$469,719	\$286,956	\$93,602	\$1,295,466	\$141,484	\$300	\$3,269,212
CANNON COUNTY	\$1,250	\$257,726	\$69,086	\$2,885	\$82,466	\$508,546	\$745,660	\$0	\$1,667,619
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$42,035	\$82,121	\$13,970	\$0	\$138,126
*HOLLOW ROCK-BR	\$35,129	\$145,029	\$25,715	\$20,697	\$20,459	\$144,638	\$35,094	\$145	\$426,906
*HUNTINGDON	\$0	\$0	\$0	\$55,760	\$277,919	\$467,281	\$5,281	\$75,252	\$881,493
*MCKENZIE	\$0	\$0	\$0	\$44,129	\$293,671	\$277,537	\$0	\$0	\$615,337
*S. CARROLL	\$0	\$29,589	\$2,851	\$19,395	\$16,007	\$130,032	\$31,174	\$0	\$229,048
*W. CARROLL	\$0	\$144,899	\$22,531	\$59,795	\$17,232	\$236,540	\$101,685	\$0	\$582,682
CARTER COUNTY	\$0	\$897,418	\$334,376	\$0	\$274,276	\$1,545,656	\$20,868	\$0	\$3,072,594
ELIZABETHTON	\$0	\$472,900	\$226,878	\$140,601	\$59,970	\$710,750	\$68,865	\$1,535	\$1,681,500
CHEATHAM COUNTY	\$0	\$0	\$0	\$310,253	\$1,313,365	\$1,442,380	\$247	\$0	\$3,066,245
CHESTER COUNTY	\$28,752	\$418,964	\$115,144	\$108,023	\$32,843	\$607,939	\$183,065	\$1,727	\$1,496,457
CLAIBORNE COUNTY	\$0	\$489,273	\$55,200	\$0	\$123,328	\$1,208,165	\$132,903	\$0	\$2,008,870
CLAY COUNTY	\$0	\$61,867	\$23,176	\$74,867	\$271,073	\$367,521	\$77,280	\$50	\$875,834
COCKE COUNTY	\$0	\$819,559	\$346,392	\$172,909	\$236,551	\$1,202,563	\$81,953	\$95,091	\$2,955,018
NEWPORT	\$2,000	\$189,125	\$70,113	\$44,473	\$22,485	\$215,791	\$32,062	\$0	\$576,048
COFFEE COUNTY	\$0	\$660,744	\$279,933	\$0	\$5,525	\$1,160,268	\$549,718	\$0	\$2,656,187
MANCHESTER	\$0	\$239,429	\$101,414	\$48,279	\$76,938	\$365,512	\$64,559	\$0	\$896,131
TULLAHOMA	\$0	\$746,741	\$272,650	\$0	\$918,317	\$1,130,578	\$147,903	\$0	\$3,216,188
CROCKETT COUNTY	\$0	\$273,175	\$73,551	\$120,061	\$62,250	\$461,945	\$52,046	\$5,458	\$1,048,486
ALAMO	\$0	\$50,629	\$11,980	\$26,357	\$95,178	\$99,292	\$180	\$500	\$284,116
BELLS	\$0	\$45,539	\$3,482	\$16,000	\$2,537	\$83,248	\$19,787	\$0	\$170,593
CUMBERLAND COUNTY	\$0	\$1,320,339	\$591,382	\$477,076	\$277,575	\$1,904,699	\$242,027	\$1,649	\$4,814,747
DAVIDSON COUNTY	\$630,745	\$2,688,037	\$1,318,708	\$2,767,853	\$29,066,610	\$24,609,129	\$653,677	\$234,124	\$61,968,882
DECATUR COUNTY	\$0	\$194,934	\$39,392	\$117,817	\$0	\$407,357	\$51,743	\$500	\$811,743
DEKALB COUNTY	\$0	\$0	\$0	\$128,262	\$513,447	\$709,621	\$69,638	\$983	\$1,421,951
DICKSON COUNTY	\$0	\$12,375	\$0	\$603,598	\$2,108,878	\$2,627,082	\$0	\$0	\$5,351,933
DYER COUNTY	\$0	\$663,930	\$198,466	\$546,768	\$208,872	\$1,014,435	\$159,229	\$0	\$2,791,700
DYERSBURG	\$50,655	\$879,185	\$327,802	\$98,412	\$184,504	\$789,108	\$2,234,223	\$36,863	\$4,600,752
FAYETTE COUNTY	\$137,039	\$538,534	\$122,071	\$239,148	\$112,886	\$809,635	\$98,207	\$4,131	\$2,061,650
FENTRESS COUNTY	\$0	\$292,725	\$57,133	\$0	\$38,267	\$545,540	\$124,360	\$0	\$1,058,026
FRANKLIN COUNTY	\$0	\$866,867	\$339,621	\$268,622	\$84,799	\$1,695,671	\$232,343	\$0	\$3,487,923
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$149,540	\$43,777	\$0	\$45,580	\$335,818	\$59,031	\$0	\$633,746
*MILAN	\$0	\$0	\$0	\$90,083	\$381,038	\$428,909	\$3,807	\$0	\$903,836
*TRENTON	\$0	\$194,788	\$40,601	\$52,697	\$100,810	\$460,194	\$88,017	\$1,766	\$938,874
*BRADFORD	\$34,500	\$138,306	\$19,440	\$32,748	\$58,033	\$142,377	\$78,130	\$0	\$503,534
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$155,333	\$1,047,120	\$979,752	\$17,395	\$0	\$2,199,600
GILES COUNTY	\$0	\$434,850	\$171,033	\$112,347	\$130,024	\$1,030,478	\$158,482	\$0	\$2,037,214

TABLE 40 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GRAINGER COUNTY	\$0	\$493,002	\$76,965	\$100,000	\$4,653	\$882,523	\$104,956	\$0	\$1,662,099
GREENE COUNTY	\$0	\$1,220,563	\$442,612	\$0	\$58,654	\$1,440,455	\$142,895	\$4,780	\$3,309,959
GREENEVILLE	\$48,839	\$774,876	\$383,712	\$157,829	\$51,361	\$881,838	\$168,394	\$4,073	\$2,470,922
GRUNDY COUNTY	\$0	\$253,574	\$22,341	\$51,599	\$35,423	\$613,831	\$107,308	\$16,173	\$1,100,249
HAMBLEN COUNTY	\$0	\$2,027,641	\$733,198	\$0	\$240,614	\$2,764,413	\$854,167	\$2,443	\$6,622,476
HAMILTON COUNTY	\$244,647	\$673,255	\$306,068	\$1,097,543	\$11,001,042	\$11,256,398	\$372,757	\$698,268	\$25,649,978
HANCOCK COUNTY	\$0	\$168,846	\$38,709	\$0	\$10,655	\$357,878	\$140,865	\$0	\$716,953
HARDEMAN COUNTY	\$0	\$14,839	\$1,199	\$171,836	\$835,318	\$898,709	\$0	\$0	\$1,921,901
HARDIN COUNTY	\$39,755	\$0	\$20,496	\$164,258	\$1,031,282	\$1,075,072	\$553,109	\$1,537	\$2,885,510
HAWKINS COUNTY	\$0	\$1,327,604	\$474,036	\$0	\$397,091	\$1,695,212	\$385,910	\$440	\$4,280,293
ROGERSVILLE	\$0	\$132,892	\$38,310	\$15,329	\$15,043	\$161,424	\$20,948	\$0	\$383,947
HAYWOOD COUNTY	\$0	\$0	\$0	\$144,416	\$37,364	\$608,619	\$54,727	\$130	\$845,256
HENDERSON COUNTY	\$0	\$647,353	\$111,921	\$312,027	\$156,176	\$0	\$1,244,336	\$200	\$2,472,013
LEXINGTON	\$0	\$0	\$0	\$36,540	\$355,488	\$421,322	\$0	\$8,712	\$822,062
HENRY COUNTY	\$0	\$216,323	\$29,325	\$143,544	\$509,460	\$826,305	\$115,684	\$0	\$1,840,642
*PARIS	\$0	\$11,386	\$1,632	\$59,600	\$171,408	\$400,812	\$34,449	\$2,564	\$681,851
HICKMAN COUNTY	\$0	\$0	\$0	\$174,591	\$662,373	\$1,141,604	\$86,845	\$0	\$2,065,413
HOUSTON COUNTY	\$0	\$274,738	\$50,502	\$1,770	\$41,766	\$415,391	\$34,089	\$419	\$818,675
HUMPHREYS COUNTY	\$47,342	\$491,626	\$119,791	\$274,184	\$53,437	\$737,187	\$54,923	\$3,312	\$1,781,802
JACKSON COUNTY	\$0	\$309,714	\$60,726	\$0	\$37,547	\$452,373	\$93,216	\$0	\$953,575
JEFFERSON COUNTY	\$0	\$1,116,234	\$551,272	\$442,737	\$386,787	\$1,943,948	\$209,182	\$6,030	\$4,656,190
JOHNSON COUNTY	\$0	\$518,846	\$240,575	\$0	\$106,207	\$685,009	\$95,627	\$237	\$1,646,502
KNOX COUNTY	\$368,994	\$15,244,652	\$3,724,179	\$630,884	\$1,252,103	\$13,888,887	\$2,286,349	\$37,818	\$37,433,865
LAKE COUNTY	\$20,612	\$153,202	\$31,402	\$47,000	\$24,268	\$304,864	\$37,226	\$0	\$618,574
LAUDERDALE COUNTY	\$72,073	\$149,237	\$59,022	\$156,940	\$707,700	\$1,092,374	\$0	\$0	\$2,237,345
LAWRENCE COUNTY	\$78,653	\$1,117,564	\$449,895	\$222,999	\$275,383	\$1,577,205	\$201,328	\$16,233	\$3,939,260
LEWIS COUNTY	\$52,828	\$284,855	\$72,487	\$68,951	\$17,923	\$411,039	\$126,638	\$10,000	\$1,044,721
LINCOLN COUNTY	\$0	\$394,381	\$128,793	\$0	\$17,802	\$1,213,414	\$121,550	\$38,210	\$1,914,150
FAYETTEVILLE	\$0	\$203,270	\$62,527	\$61,877	\$17,628	\$323,838	\$40,843	\$55	\$710,038
LOUDON COUNTY	\$0	\$166,293	\$71,841	\$393,251	\$1,445,573	\$1,420,334	\$0	\$10,000	\$3,507,292
LENOIR CITY	\$93,209	\$402,159	\$150,522	\$83,298	\$119,833	\$639,594	\$218,317	\$0	\$1,706,933
MCMINN COUNTY	\$0	\$823,900	\$375,616	\$221,889	\$0	\$1,428,216	\$175,484	\$73,348	\$3,098,453
ATHENS	\$0	\$210,816	\$81,715	\$59,061	\$6	\$450,727	\$34,693	\$0	\$837,018
ETOWAH	\$0	\$82,990	\$25,624	\$20,744	\$0	\$96,947	\$11,768	\$1,866	\$239,939
MCNAIRY COUNTY	\$0	\$547,991	\$181,949	\$332,839	\$0	\$975,153	\$85,485	\$62,932	\$2,186,350
MACON COUNTY	\$0	\$651,730	\$226,905	\$270,091	\$33,275	\$860,279	\$456,127	\$0	\$2,498,407
MADISON COUNTY	\$108,000	\$161,522	\$47,840	\$1,116,153	\$2,380,065	\$3,002,917	\$138,425	\$210	\$6,955,133
MARION COUNTY	\$0	\$605,106	\$277,954	\$253,086	\$54,910	\$1,279,213	\$226,762	\$1,773	\$2,698,804
*RICHARD CITY	\$32,297	\$234	\$34,964	\$16,311	\$5,506	\$80,943	\$19,991	\$350	\$190,596
MARSHALL COUNTY	\$0	\$1,085,856	\$435,710	\$244,083	\$122,538	\$1,535,798	\$460,845	\$0	\$3,884,830
MAURY COUNTY	\$199,741	\$112,263	\$73,792	\$544,812	\$2,979,258	\$2,829,035	\$32,628	\$70,816	\$6,842,345
MEIGS COUNTY	\$45,805	\$337,189	\$75,803	\$25,200	\$11,435	\$392,479	\$74,945	\$0	\$962,856
MONROE COUNTY	\$0	\$784,694	\$373,677	\$363,822	\$118,442	\$1,609,219	\$208,227	\$0	\$3,458,081
SWEETWATER	\$0	\$247,082	\$84,931	\$45,413	\$18,550	\$387,026	\$27,827	\$0	\$810,829
MONTGOMERY COUNTY	\$417,173	\$6,113,194	\$2,783,283	\$721,844	\$691,140	\$7,096,511	\$2,877,630	\$1,094	\$20,701,870
MOORE COUNTY	\$0	\$210,254	\$96,557	\$80,115	\$0	\$411,438	\$50,913	\$0	\$849,278
MORGAN COUNTY	\$0	\$680,251	\$225,659	\$0	\$43,659	\$854,183	\$71,968	\$200,000	\$2,075,720
OBION COUNTY	\$0	\$759,743	\$245,512	\$190,945	\$10,567	\$1,052,234	\$110,265	\$425	\$2,369,691
UNION CITY	\$65,300	\$259,431	\$94,230	\$37,529	\$56,255	\$398,740	\$102,890	\$40	\$1,014,417
OVERTON COUNTY	\$0	\$527,315	\$151,839	\$137,883	\$242,439	\$650,875	\$223,521	\$812	\$1,934,684
PERRY COUNTY	\$0	\$229,810	\$42,393	\$48,360	\$50,965	\$297,993	\$216,419	\$800	\$886,739

TABLE 40 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
PICKETT COUNTY	\$0	\$96,336	\$18,790	\$61,525	\$13,854	\$208,475	\$69,801	\$1,222	\$470,003
POLK COUNTY	\$35,181	\$375,998	\$156,700	\$135,431	\$110,540	\$636,493	\$167,473	\$0	\$1,617,817
PUTNAM COUNTY	\$0	\$0	\$0	\$290,108	\$3,762,653	\$4,040,532	\$99,397	\$0	\$8,192,691
RHEA COUNTY	\$0	\$1,045,606	\$359,200	\$0	\$36,383	\$1,406,065	\$135,802	\$0	\$2,983,055
DAYTON	\$0	\$120,702	\$50,615	\$32,253	\$1,480	\$143,799	\$14,092	\$695	\$363,636
ROANE COUNTY	\$0	\$26,396	\$10,114	\$156,345	\$1,357,457	\$2,269,998	\$145,512	\$76,134	\$4,041,955
ROBERTSON COUNTY	\$0	\$33,723	\$18,424	\$232,746	\$2,224,468	\$3,130,907	\$307,071	\$0	\$5,947,339
RUTHERFORD COUNTY	\$51,470	\$7,933,773	\$3,064,572	\$734,547	\$1,281,741	\$13,452,566	\$1,674,997	\$69,180	\$28,262,846
MURFREESBORO	\$33,837	\$2,521,445	\$765,009	\$130	\$206,218	\$2,524,694	\$285,172	\$2,537	\$6,339,042
SCOTT COUNTY	\$35,933	\$365,923	\$89,155	\$184,951	\$57,658	\$788,799	\$196,332	\$7,312	\$1,726,063
*ONEIDA	\$48,652	\$264,050	\$104,694	\$57,547	\$0	\$319,059	\$40,997	\$18,156	\$853,155
SEQUATCHIE COUNTY	\$0	\$325,287	\$114,291	\$40,160	\$86,901	\$514,584	\$66,051	\$927	\$1,148,201
SEVIER COUNTY	\$0	\$2,736,312	\$815,338	\$642,368	\$1,439,810	\$3,589,440	\$843,244	\$0	\$10,066,513
SHELBY COUNTY	\$3,783,663	\$12,030,646	\$3,831,604	\$2,518,186	\$15,271,046	\$30,472,738	\$2,169,453	\$843,206	\$70,920,541
ARLINGTON	\$263,521	\$87,769	\$77,286	\$140,391	\$1,048,493	\$847,653	\$74,606	\$9,358	\$2,549,077
BARTLETT	\$0	\$733,960	\$236,199	\$359,572	\$2,093,069	\$1,795,870	\$87,885	\$1,924	\$5,308,479
COLLIERVILLE	\$0	\$638,569	\$224,312	\$212,250	\$2,237,938	\$1,943,173	\$972,932	\$19,316	\$6,248,490
GERMANTOWN	\$0	\$472,627	\$130,156	\$273,232	\$1,044,343	\$1,088,065	\$19,673	\$48,275	\$3,076,371
LAKELAND	\$111,915	\$272,493	\$63,314	\$0	\$50,121	\$304,238	\$809,055	\$0	\$1,611,136
MILLINGTON	\$90,000	\$231,898	\$79,828	\$102,988	\$426,946	\$694,399	\$5,251	\$11,585	\$1,642,896
SMITH COUNTY	\$0	\$397,317	\$51,274	\$84,967	\$143,488	\$786,472	\$201,431	\$4,897	\$1,669,846
STEWART COUNTY	\$0	\$0	\$0	\$162,913	\$613,148	\$848,451	\$3,712	\$825	\$1,629,049
SULLIVAN COUNTY	\$0	\$2,211,826	\$966,616	\$0	\$125,744	\$3,082,369	\$396,960	\$3,947	\$6,787,462
BRISTOL	\$61,308	\$44,488	\$37,680	\$0	\$1,182,815	\$1,191,540	\$64,230	\$0	\$2,582,062
KINGSPORT	\$0	\$1,741,072	\$551,541	\$124,602	\$131,195	\$2,054,227	\$262,866	\$987	\$4,866,490
SUMNER COUNTY	\$0	\$4,841,955	\$1,954,500	\$486,318	\$625,912	\$7,560,989	\$1,455,368	\$92	\$16,925,135
TIPTON COUNTY	\$0	\$0	\$0	\$315,137	\$2,115,312	\$1,974,612	\$2,330	\$0	\$4,407,391
TROUSDALE COUNTY	\$0	\$169,347	\$48,137	\$115,617	\$36,727	\$409,893	\$12,239	\$0	\$791,960
UNICOI COUNTY	\$39,756	\$549,940	\$219,785	\$137,500	\$65,215	\$654,567	\$94,902	\$0	\$1,761,665
UNION COUNTY	\$0	\$667,888	\$155,050	\$152,213	\$99,865	\$866,580	\$99,489	\$0	\$2,041,085
VAN BUREN COUNTY	\$0	\$160,532	\$54,417	\$93,325	\$4,456	\$245,158	\$30,394	\$1,200	\$589,482
WARREN COUNTY	\$84,996	\$1,112,949	\$355,290	\$162,402	\$45,084	\$1,488,865	\$229,070	\$17,775	\$3,496,431
WASHINGTON COUNTY	\$0	\$899,558	\$295,239	\$0	\$1,130,892	\$2,339,926	\$256,393	\$45,659	\$4,967,667
JOHNSON CITY	\$0	\$1,598,104	\$578,231	\$0	\$143,720	\$2,345,737	\$149,086	\$165	\$4,815,044
WAYNE COUNTY	\$0	\$354,678	\$71,055	\$207,841	\$98,707	\$693,887	\$68,659	\$35	\$1,494,862
WEAKLEY COUNTY	\$0	\$39,977	\$14,938	\$306,096	\$916,741	\$1,081,064	\$45,151	\$0	\$2,403,967
WHITE COUNTY	\$0	\$920,585	\$283,705	\$188,240	\$0	\$867,133	\$100,096	\$0	\$2,359,759
WILLIAMSON COUNTY	\$114,066	\$501,971	\$168,675	\$800,744	\$8,510,174	\$8,299,794	\$86,683	\$21	\$18,482,127
*FRANKLIN	\$0	\$1,414,005	\$529,728	\$154,158	\$208,934	\$1,040,176	\$291,245	\$2,841	\$3,641,087
WILSON COUNTY	\$68,250	\$0	\$18,197	\$28,752	\$4,488,954	\$5,614,435	\$6,149	\$0	\$10,224,738
*LEBANON	\$0	\$90,411	\$8,839	\$154,497	\$867,522	\$1,084,104	\$227,983	\$0	\$2,433,356
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$8,154,659	\$115,933,367	\$40,090,221	\$28,287,375	\$125,590,650	\$260,484,663	\$34,531,663	\$3,590,827	\$616,663,425

* SPECIAL SCHOOL DISTRI

TABLE 41 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$77,466	\$557,086	\$157,870	\$194,370	\$0	\$377,361	\$0	\$1,364,153	\$6,088,060
CLINTON	\$0	\$9,912	\$759	\$158,348	\$0	\$233,016	\$2,106	\$404,141	\$1,049,389
OAK RIDGE	\$42,610	\$840,389	\$261,734	\$207,857	\$94,265	\$410,072	\$23,296	\$1,880,223	\$6,048,340
BEDFORD COUNTY	\$0	\$1,086,345	\$263,819	\$506,309	\$0	\$375,748	\$24,993	\$2,257,214	\$8,225,653
BENTON COUNTY	\$40,600	\$282,656	\$131,965	\$54,239	\$23,602	\$92,775	\$759	\$626,595	\$1,983,409
BLED SOE COUNTY	\$38,516	\$80,902	\$43,999	\$137,901	\$0	\$100,129	\$1,333	\$402,780	\$1,514,132
BLOUNT COUNTY	\$103,856	\$715,914	\$254,084	\$789,968	\$235,002	\$543,396	\$1,363	\$2,643,583	\$10,324,236
ALCOA	\$0	\$308,771	\$106,678	\$297,473	\$582	\$66,359	\$39,043	\$818,906	\$2,929,747
MARYVILLE	\$37,047	\$334,513	\$123,467	\$582,253	\$8,321	\$112,899	\$3,947	\$1,202,448	\$4,012,522
BRADLEY COUNTY	\$79,910	\$577,865	\$236,845	\$39,644	\$0	\$353,705	\$1,495	\$1,289,463	\$7,489,449
CLEVELAND	\$89,100	\$541,622	\$259,213	\$322,676	\$16,994	\$159,951	\$4,495	\$1,394,050	\$4,944,787
CAMPBELL COUNTY	\$4,003	\$353,487	\$130,572	\$76,791	\$0	\$150,805	\$5,979	\$721,637	\$3,990,849
CANNON COUNTY	\$1,250	\$99,618	\$30,053	\$83,616	\$0	\$74,509	\$2,576	\$291,622	\$1,959,241
CARROLL COUNTY	\$0	\$52,810	\$16,914	\$23,957	\$0	\$4,164	\$188	\$98,033	\$236,159
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$41,630	\$0	\$3,300	\$0	\$44,930	\$471,836
*HUNTINGDON	\$0	\$57,906	\$18,731	\$51,461	\$0	\$2,168	\$14,882	\$145,148	\$1,026,641
*MCKENZIE	\$0	\$137,745	\$24,580	\$204,948	\$0	\$5,873	\$600	\$373,746	\$989,083
*S. CARROLL	\$0	\$23,833	\$2,209	\$51,052	\$0	\$22,370	\$60	\$99,524	\$328,572
*W. CARROLL	\$42,386	\$0	\$11,269	\$77,868	\$0	\$68,781	\$435	\$200,740	\$783,422
CARTER COUNTY	\$55,867	\$272,821	\$118,516	\$252,529	\$1,534	\$145,049	\$2,595	\$848,912	\$3,921,506
ELIZABETHTON	\$39,936	\$256,837	\$98,173	\$702,799	\$0	\$0	\$0	\$1,097,745	\$2,779,245
CHEATHAM COUNTY	\$65,282	\$39,917	\$23,461	\$1,096,003	\$0	\$70,308	\$95,257	\$1,390,228	\$4,456,473
CHESTER COUNTY	\$28,752	\$163,636	\$44,559	\$408,638	\$0	\$122,445	\$810	\$768,840	\$2,265,297
CLAIBORNE COUNTY	\$0	\$508,566	\$1,138,102	\$259,991	\$0	\$161,025	\$350	\$2,068,034	\$4,076,903
CLAY COUNTY	\$0	\$150,792	\$39,145	\$20,236	\$0	\$54,572	\$0	\$264,745	\$1,140,579
COCKE COUNTY	\$51,381	\$268,718	\$102,508	\$5,083	\$0	\$191,351	\$1,054	\$620,094	\$3,575,112
NEWPORT	\$0	\$0	\$0	\$45,230	\$0	\$0	\$0	\$45,230	\$621,278
COFFEE COUNTY	\$56,183	\$365,849	\$138,441	\$178,348	\$0	\$214,912	\$1,923	\$955,656	\$3,611,843
MANCHESTER	\$0	\$215,131	\$67,194	\$180,051	\$0	\$13,139	\$5,301	\$480,816	\$1,376,947
TULLAHOMA	\$0	\$523,147	\$142,024	\$1,132,281	\$0	\$17,149	\$0	\$1,814,601	\$5,030,790
CROCKETT COUNTY	\$0	\$190,664	\$49,576	\$246,911	\$0	\$115,146	\$9,907	\$612,204	\$1,660,690
ALAMO	\$0	\$0	\$0	\$28,347	\$0	\$16,945	\$34,455	\$79,747	\$363,863
BELLS	\$0	\$39,000	\$13,794	\$183,508	\$0	\$15,375	\$0	\$251,677	\$422,270
CUMBERLAND COUNTY	\$59,375	\$465,743	\$164,487	\$679,671	\$26,457	\$510,728	\$116,496	\$2,022,957	\$6,837,704
DAVIDSON COUNTY	\$804,759	\$8,574,568	\$3,928,252	\$10,026,477	\$0	\$1,091,853	\$228,492	\$24,654,400	\$86,623,282
DECATUR COUNTY	\$0	\$106,846	\$30,254	\$91,710	\$0	\$17,427	\$1,744	\$247,981	\$1,059,724
DEKALB COUNTY	\$54,773	\$110,590	\$48,412	\$7,947	\$0	\$154,865	\$3,327	\$378,914	\$1,800,865
DICKSON COUNTY	\$76,000	\$726,809	\$289,821	\$2,044,705	\$0	\$237,795	\$16,482	\$3,391,612	\$8,743,545
DYER COUNTY	\$66,781	\$418,879	\$143,949	\$398,784	\$34,298	\$331,762	\$0	\$1,394,453	\$4,186,153
DYERSBURG	\$0	\$25,484	\$12,339	\$324,467	\$0	\$51,750	\$21,980	\$436,020	\$5,036,772

TABLE 41 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
FAYETTE COUNTY	\$51,515	\$258,360	\$65,693	\$76,924	\$0	\$121,224	\$1,412	\$575,127	\$2,636,777
FENTRESS COUNTY	\$34,284	\$37,329	\$19,260	\$41,531	\$157,937	\$0	\$742	\$291,083	\$1,349,109
FRANKLIN COUNTY	\$42,278	\$515,979	\$164,224	\$393,541	\$0	\$107,743	\$1,814	\$1,225,579	\$4,713,502
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$65,000	\$113,924	\$41,682	\$51,563	\$0	\$13,731	\$48,899	\$334,799	\$968,545
*MILAN	\$52,259	\$136,468	\$44,318	\$106,943	\$0	\$24,532	\$0	\$364,520	\$1,268,357
*TRENTON	\$0	\$86,656	\$15,087	\$165,766	\$0	\$62,473	\$38,021	\$368,002	\$1,306,876
*BRADFORD	\$0	\$50,338	\$8,131	\$31,315	\$0	\$54,969	\$0	\$144,753	\$648,287
*GIBSON CO. SPEC.	\$0	\$303,169	\$73,372	\$182,631	\$0	\$144,412	\$13,637	\$717,221	\$2,916,821
GILES COUNTY	\$55,158	\$265,457	\$92,041	\$23,784	\$37,328	\$155,423	\$995	\$630,186	\$2,667,400
GRAINGER COUNTY	\$72,052	\$337,901	\$81,207	\$258,998	\$0	\$60,232	\$76,414	\$886,803	\$2,548,902
GREENE COUNTY	\$60,126	\$301,183	\$127,510	\$234,243	\$14,647	\$15,525	\$10,439	\$763,673	\$4,073,632
GREENEVILLE	\$79,385	\$233,025	\$120,479	\$567,226	\$3,984	\$99,273	\$4,818	\$1,108,189	\$3,579,111
GRUNDY COUNTY	\$29,953	\$105,070	\$24,461	\$65,934	\$0	\$132,353	\$35	\$357,806	\$1,458,055
HAMBLÉN COUNTY	\$63,256	\$705,050	\$268,058	\$438,505	\$90,380	\$34,291	\$969	\$1,600,510	\$8,222,987
HAMILTON COUNTY	\$456,796	\$4,528,210	\$1,907,576	\$3,255,641	\$5,801	\$434,699	\$290,342	\$10,879,064	\$36,529,042
HANCOCK COUNTY	\$31,320	\$2,000	\$7,599	\$214,711	\$0	\$5,987	\$0	\$261,617	\$978,570
HARDEMAN COUNTY	\$62,870	\$248,211	\$92,644	\$423,631	\$0	\$75,865	\$5,468	\$908,689	\$2,830,590
HARDIN COUNTY	\$71,306	\$310,726	\$132,109	\$185,474	\$81,295	\$86,708	\$2,462	\$870,079	\$3,755,588
HAWKINS COUNTY	\$69,161	\$747,818	\$241,742	\$238,160	\$0	\$315,553	\$0	\$1,612,434	\$5,892,727
ROGERSVILLE	\$0	\$50,385	\$22,894	\$92,969	\$0	\$5,900	\$104	\$172,252	\$556,199
HAYWOOD COUNTY	\$93,375	\$686,451	\$246,424	\$381,812	\$0	\$120,860	\$59,925	\$1,588,847	\$2,434,103
HENDERSON COUNTY	\$48,642	\$175,057	\$60,056	\$357,532	\$0	\$99,327	\$15,538	\$756,152	\$3,228,165
LEXINGTON	\$0	\$0	\$0	\$213,032	\$0	\$69,941	\$0	\$282,973	\$1,105,035
HENRY COUNTY	\$68,785	\$204,763	\$74,064	\$97,856	\$0	\$284,803	\$1,781	\$732,052	\$2,572,694
*PARIS	\$63,428	\$80,798	\$31,683	\$37,067	\$24,329	\$73,095	\$0	\$310,400	\$992,251
HICKMAN COUNTY	\$63,788	\$187,653	\$85,600	\$581,250	\$6,347	\$40,000	\$4,536	\$969,174	\$3,034,587
HOUSTON COUNTY	\$0	\$74,235	\$13,432	\$98,246	\$0	\$9,301	\$0	\$195,214	\$1,013,889
HUMPHREYS COUNTY	\$0	\$304,944	\$76,097	\$139,291	\$0	\$236,576	\$220	\$757,128	\$2,538,930
JACKSON COUNTY	\$0	\$150,061	\$21,083	\$57,980	\$0	\$136,577	\$780	\$366,481	\$1,320,056
JEFFERSON COUNTY	\$0	\$421,079	\$147,876	\$472,642	\$0	\$247,182	\$856	\$1,289,635	\$5,945,825
JOHNSON COUNTY	\$0	\$170,669	\$66,005	\$10,462	\$0	\$86,171	\$3,984	\$337,291	\$1,983,793
KNOX COUNTY	\$768,366	\$7,628,932	\$2,002,684	\$888,222	\$0	\$3,162,869	\$10,503	\$14,461,575	\$51,895,440
LAKE COUNTY	\$35,868	\$35,173	\$9,717	\$62,869	\$0	\$5,113	\$0	\$148,740	\$767,314
LAUDERDALE COUNTY	\$0	\$230,020	\$66,885	\$497,973	\$0	\$181,053	\$0	\$975,931	\$3,213,276
LAWRENCE COUNTY	\$66,106	\$368,639	\$87,052	\$206,070	\$0	\$660,885	\$1,350	\$1,390,102	\$5,329,362
LEWIS COUNTY	\$0	\$133,185	\$42,043	\$16,071	\$0	\$37,072	\$0	\$228,371	\$1,273,092
LINCOLN COUNTY	\$84,129	\$517,259	\$151,014	\$214,509	\$0	\$67,369	\$21,875	\$1,056,155	\$2,970,305
FAYETTEVILLE	\$0	\$152,170	\$32,835	\$12,688	\$0	\$42,607	\$2,122	\$242,422	\$952,460
LOUDON COUNTY	\$0	\$0	\$0	\$292,539	\$0	\$3,295	\$0	\$295,834	\$3,803,126

TABLE 41 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
LENOIR CITY	\$88,734	\$174,133	\$60,748	\$251,632	\$0	\$224,061	\$0	\$799,309	\$2,506,242
MCMINN COUNTY	\$45,180	\$323,307	\$130,953	\$732,821	\$0	\$207,543	\$83,231	\$1,523,034	\$4,621,487
ATHENS	\$61,996	\$79,533	\$46,484	\$117,941	\$14,648	\$23,855	\$623	\$345,080	\$1,182,098
ETOWAH	\$0	\$0	\$0	\$8,983	\$0	\$29,743	\$0	\$38,726	\$278,665
MCNAIRY COUNTY	\$69,587	\$64,786	\$34,348	\$1,048,521	\$0	\$526,899	\$66,346	\$1,810,488	\$3,996,838
MACON COUNTY	\$48,800	\$322,406	\$131,099	\$142,007	\$0	\$221,666	\$886	\$866,864	\$3,365,271
MADISON COUNTY	\$71,347	\$1,496,437	\$404,291	\$290,159	\$0	\$689,561	\$527	\$2,952,322	\$9,907,455
MARION COUNTY	\$62,770	\$250,154	\$119,076	\$71,949	\$0	\$223,364	\$1,034	\$728,348	\$3,427,152
*RICHARD CITY	\$0	\$0	\$0	\$59,263	\$0	\$1,656	\$0	\$60,920	\$251,516
MARSHALL COUNTY	\$7,173	\$430,479	\$145,136	\$852,535	\$0	\$48,458	\$1,076	\$1,484,857	\$5,369,687
MAURY COUNTY	\$66,289	\$1,349,748	\$483,514	\$367,619	\$0	\$461,051	\$6,854	\$2,735,074	\$9,577,419
MEIGS COUNTY	\$0	\$67,574	\$21,286	\$182,914	\$0	\$16,840	\$3,785	\$292,399	\$1,255,255
MONROE COUNTY	\$56,814	\$434,421	\$156,235	\$3,821,102	\$0	\$179,638	\$29,388	\$4,677,598	\$8,135,679
SWEETWATER	\$37,440	\$31,500	\$30,107	\$75,837	\$0	\$11,005	\$4,312	\$190,201	\$1,001,030
MONTGOMERY COUNTY	\$93,699	\$3,189,914	\$1,441,190	\$2,265,206	\$0	\$1,586,800	\$108,426	\$8,685,236	\$29,387,106
MOORE COUNTY	\$0	\$125,785	\$25,342	\$53,285	\$0	\$42,877	\$4,366	\$251,655	\$1,100,933
MORGAN COUNTY	\$52,298	\$118,162	\$34,918	\$174,686	\$0	\$78,308	\$71,017	\$529,388	\$2,605,108
OBION COUNTY	\$62,400	\$440,714	\$143,669	\$266,715	\$0	\$68,242	\$1,155	\$982,895	\$3,352,586
UNION CITY	\$58,259	\$165,859	\$71,839	\$122,337	\$0	\$34,989	\$18,500	\$471,784	\$1,486,201
OVERTON COUNTY	\$28,065	\$149,560	\$43,835	\$149,971	\$9,332	\$72,745	\$11,436	\$464,944	\$2,399,628
PERRY COUNTY	\$31,083	\$136,470	\$39,577	\$309,051	\$79,060	\$961,808	\$0	\$1,557,049	\$2,443,789
PICKETT COUNTY	\$0	\$40,241	\$5,074	\$503,923	\$0	\$0	\$0	\$549,238	\$1,019,241
POLK COUNTY	\$0	\$141,003	\$54,871	\$0	\$0	\$49,598	\$0	\$245,473	\$1,863,290
PUTNAM COUNTY	\$143,114	\$729,834	\$271,868	\$534,643	\$0	\$644,342	\$0	\$2,323,801	\$10,516,491
RHEA COUNTY	\$64,297	\$312,048	\$103,196	\$231,266	\$0	\$199,142	\$0	\$909,949	\$3,893,004
DAYTON	\$0	\$43,747	\$14,149	\$35,997	\$0	\$4,280	\$0	\$98,173	\$461,809
ROANE COUNTY	\$65,577	\$600,823	\$194,085	\$255,880	\$0	\$91,612	\$996	\$1,208,973	\$5,250,928
ROBERTSON COUNTY	\$78,133	\$746,664	\$332,266	\$1,809,329	\$0	\$44,949	\$0	\$3,011,341	\$8,958,680
RUTHERFORD COUNTY	\$511,178	\$3,169,803	\$1,390,452	\$2,764,137	\$0	\$2,597,867	\$74,811	\$10,508,248	\$38,771,094
MURFREESBORO	\$83,032	\$994,123	\$354,649	\$542,545	\$0	\$173,017	\$20,527	\$2,167,893	\$8,506,935
SCOTT COUNTY	\$0	\$171,700	\$47,369	\$0	\$0	\$252,873	\$3,811	\$475,753	\$2,201,816
*ONEIDA	\$0	\$0	\$0	\$66,075	\$0	\$250,945	\$15,000	\$332,020	\$1,185,175
SEQUATCHIE COUNTY	\$46,633	\$111,367	\$48,960	\$12,054	\$0	\$87,084	\$7,367	\$313,465	\$1,461,666
SEVIER COUNTY	\$157,548	\$1,888,443	\$540,196	\$288,592	\$48,957	\$780,501	\$11,275	\$3,715,511	\$13,782,024
SHELBY COUNTY	\$69,263	\$9,097,719	\$2,237,595	\$43,592,094	\$59,164	\$7,988,159	\$933,465	\$63,977,459	\$134,898,000
ARLINGTON	\$107,174	\$308,689	\$113,086	\$227,045	\$0	\$79,651	\$3,852	\$839,497	\$3,388,574
BARTLETT	\$102,828	\$577,298	\$198,812	\$978,082	\$12,446	\$62,633	\$3,123	\$1,935,222	\$7,243,702
COLLIERVILLE	\$207,399	\$545,019	\$224,997	\$363,317	\$0	\$58,946	\$11,738	\$1,411,416	\$7,659,906
GERMANTOWN	\$125,681	\$342,783	\$115,569	\$833,757	\$0	\$488	\$13,217	\$1,431,495	\$4,507,866
LAKELAND	\$0	\$0	\$0	\$191,253	\$0	\$5,504	\$0	\$196,757	\$1,807,893

TABLE 41 21-22

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
MILLINGTON	\$0	\$124,393	\$25,219	\$288,170	\$6,298	\$31,429	\$142	\$475,653	\$2,118,549
SMITH COUNTY	\$67,643	\$258,136	\$88,162	\$125,851	\$0	\$124,321	\$0	\$664,113	\$2,333,959
STEWART COUNTY	\$63,190	\$201,463	\$73,873	\$473,939	\$0	\$77,689	\$134	\$890,288	\$2,519,337
SULLIVAN COUNTY	\$88,503	\$1,643,348	\$707,034	\$154,955	\$9,916	\$410,671	\$2,580	\$3,017,008	\$9,804,470
BRISTOL	\$53,841	\$651,479	\$274,474	\$283,209	\$119,671	\$181,447	\$1,547	\$1,565,668	\$4,147,730
KINGSPORT	\$81,664	\$823,554	\$357,293	\$726,324	\$0	\$570,374	\$1,947	\$2,561,156	\$7,427,646
SUMNER COUNTY	\$95,000	\$2,987,382	\$1,596,242	\$608,997	\$90,291	\$1,754,158	\$11,960	\$7,144,030	\$24,069,165
TIPTON COUNTY	\$197,362	\$941,959	\$337,423	\$44,657	\$0	\$446,191	\$3,724	\$1,971,316	\$6,378,707
TROUSDALE COUNTY	\$65,949	\$29,262	\$25,069	\$104,424	\$0	\$3,243	\$0	\$227,947	\$1,019,907
UNICOI COUNTY	\$56,801	\$126,810	\$59,863	\$129,754	\$4,280	\$20,137	\$14,303	\$411,948	\$2,173,613
UNION COUNTY	\$0	\$142,298	\$39,682	\$202,447	\$0	\$50,409	\$1,203	\$436,038	\$2,477,123
VAN BUREN COUNTY	\$40,200	\$1,300	\$12,053	\$60,275	\$0	\$0	\$0	\$113,828	\$703,310
WARREN COUNTY	\$117,024	\$560,163	\$197,640	\$435,872	\$0	\$755,755	\$11,296	\$2,077,749	\$5,574,180
WASHINGTON COUNTY	\$232,691	\$579,530	\$304,098	\$417,580	\$0	\$838,318	\$24,803	\$2,397,020	\$7,364,687
JOHNSON CITY	\$81,221	\$897,889	\$423,591	\$202,332	\$0	\$299,893	\$30	\$1,904,956	\$6,719,999
WAYNE COUNTY	\$0	\$143,119	\$30,469	\$574,987	\$0	\$19,173	\$17,403	\$785,151	\$2,280,013
WEAKLEY COUNTY	\$57,825	\$281,840	\$105,059	\$254,647	\$88,989	\$54,882	\$350	\$843,592	\$3,247,559
WHITE COUNTY	\$0	\$199,291	\$53,129	\$21,805	\$0	\$267,486	\$944	\$542,655	\$2,902,414
WILLIAMSON COUNTY	\$112,979	\$3,919,845	\$1,414,889	\$2,700,089	\$0	\$2,025,068	\$33,421	\$10,206,291	\$28,688,418
*FRANKLIN	\$100,226	\$210,522	\$92,236	\$185,807	\$43,014	\$37,638	\$8,825	\$678,268	\$4,319,355
WILSON COUNTY	\$99,750	\$1,007,152	\$312,405	\$274,727	\$0	\$631,315	\$0	\$2,325,348	\$12,550,086
*LEBANON	\$80,580	\$261,405	\$68,362	\$194,689	\$109,860	\$513,342	\$127,784	\$1,356,022	\$3,789,378
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$8,901,278	\$85,508,103	\$31,841,512	\$106,963,738	\$1,559,030	\$42,401,606	\$3,061,301	\$280,236,568	\$896,899,994

* SPECIAL SCHOOL DISTRICT

TABLE 42 21-22

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$9,231	\$160,022	\$18,091	\$3,359,729	\$20,619	\$24,769	\$5,825	\$0	\$3,598,286
CLINTON	\$0	\$0	\$0	\$2,112	\$403	\$2,905	\$30,050	\$1,500	\$36,970
OAK RIDGE	\$0	\$0	\$0	\$1,369,148	\$0	\$168,210	\$5,987	\$44,425	\$1,587,770
BEDFORD COUNTY	\$74,388	\$1,711,829	\$747,779	\$4,141	\$70,348	\$471,415	\$1,161,324	\$114,887	\$4,356,111
BENTON COUNTY	\$1,690	\$73,084	\$28,031	\$889,371	\$36,455	\$31,730	\$146,704	\$16,227	\$1,223,291
BLED SOE COUNTY	\$22,643	\$475,723	\$88,442	\$0	\$18,480	\$141,556	\$395,067	\$2,815	\$1,144,726
BLOUNT COUNTY	\$55,632	\$116,016	\$53,330	\$5,630,600	\$360,851	\$0	\$16,671	\$0	\$6,233,099
ALCOA	\$0	\$18,986	\$8,693	\$349,060	\$8,745	\$21,669	\$40,139	\$23,607	\$470,898
MARYVILLE	\$47,500	\$195,867	\$99,344	\$934,812	\$58,152	\$24,900	\$331,872	\$12,805	\$1,705,252
BRADLEY COUNTY	\$67,139	\$269,324	\$42,124	\$2,251,149	\$254,031	\$121,301	\$348,350	\$86,983	\$3,440,399
CLEVELAND	\$0	\$773,786	\$117,354	\$0	\$83,127	\$193,086	\$710,287	\$129,154	\$2,006,794
CAMPBELL COUNTY	\$43,621	\$177,622	\$30,891	\$1,335,097	\$35,691	\$34,094	\$162,159	\$73,230	\$1,892,405
CANNON COUNTY	\$13,028	\$376,228	\$36,187	\$208,294	\$11,304	\$99,988	\$199,058	\$33,802	\$977,889
CARROLL COUNTY	\$54,000	\$868,490	\$131,402	\$3,602	\$51,352	\$281,270	\$145,847	\$5,755	\$1,541,718
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$2,000	\$0	\$359	\$13,704	\$0	\$7,547	\$0	\$0	\$23,610
*MCKENZIE	\$0	\$0	\$0	\$12,500	\$0	\$0	\$28,656	\$0	\$41,156
*S. CARROLL	\$0	\$0	\$0	\$5,364	\$0	\$0	\$0	\$0	\$5,364
*W. CARROLL	\$0	\$0	\$0	\$19,798	\$0	\$0	\$71,797	\$0	\$91,595
CARTER COUNTY	\$84,659	\$1,102,758	\$516,510	\$3,171	\$50,177	\$323,948	\$470,789	\$64,516	\$2,616,529
ELIZABETHTON	\$13,800	\$194,879	\$109,027	\$0	\$42,465	\$70,826	\$138,761	\$42,872	\$612,630
CHEATHAM COUNTY	\$65,281	\$1,439,064	\$309,485	\$3,662	\$34,852	\$300,539	\$99,104	\$83,271	\$2,335,258
CHESTER COUNTY	\$28,752	\$496,286	\$77,711	\$295	\$50,912	\$154,336	\$756,821	\$29,125	\$1,594,238
CLAIBORNE COUNTY	\$75,512	\$688,321	\$111,664	\$128,714	\$31,960	\$176,540	\$112,185	\$12,887	\$1,337,782
CLAY COUNTY	\$0	\$277,759	\$45,538	\$4,506	\$4,903	\$106,335	\$30,481	\$30,172	\$499,694
COCKE COUNTY	\$51,381	\$1,058,661	\$499,603	\$2,513	\$62,099	\$381,986	\$923,001	\$52,374	\$3,031,617
NEWPORT	\$0	\$0	\$0	\$12,525	\$0	\$0	\$0	\$0	\$12,525
COFFEE COUNTY	\$77,076	\$1,162,370	\$660,204	\$2,212	\$17,428	\$293,684	\$296,524	\$23,000	\$2,532,498
MANCHESTER	\$5,151	\$6,913	\$2,130	\$0	\$15,401	\$9,946	\$0	\$11,112	\$50,653
TULLAHOMA	\$0	\$172,167	\$22,787	\$0	\$53,106	\$55,958	\$0	\$25,814	\$329,833
CROCKETT COUNTY	\$36,005	\$323,945	\$52,881	\$3,427	\$12,183	\$138,103	\$340,784	\$43,051	\$950,379
ALAMO	\$0	\$7,225	\$553	\$24,394	\$0	\$0	\$0	\$0	\$32,172
BELLS	\$8,227	\$2,090	\$1,805	\$0	\$0	\$493	\$0	\$0	\$12,614
CUMBERLAND COUNTY	\$73,005	\$1,443,273	\$631,013	\$0	\$40,533	\$404,679	\$609,108	\$10,394	\$3,212,005
DAVIDSON COUNTY	\$375,017	\$21,949,976	\$8,866,218	\$4,440,330	\$962,245	\$1,611,142	\$4,065,471	\$468,642	\$42,739,040
DECATUR COUNTY	\$44,373	\$351,289	\$50,019	\$11,709	\$38,199	\$97,358	\$250,376	\$3,188	\$846,511
DEKALB COUNTY	\$48,672	\$842,203	\$150,265	\$3,000	\$20,155	\$169,717	\$324,958	\$35,446	\$1,594,416
DICKSON COUNTY	\$75,573	\$1,996,773	\$879,634	\$0	\$478,247	\$535,014	\$1,596,486	\$29,110	\$5,590,837
DYER COUNTY	\$66,781	\$1,221,822	\$219,763	\$5,874	\$77,454	\$352,070	\$679,135	\$190,717	\$2,813,616
DYERSBURG	\$29,911	\$0	\$4,840	\$33,374	\$5,035	\$0	\$138	\$0	\$73,298
FAYETTE COUNTY	\$70,274	\$1,486,662	\$223,014	\$15,557	\$206,802	\$338,492	\$628,919	\$68,022	\$3,037,742
FENTRESS COUNTY	\$0	\$560,138	\$74,553	\$2,246	\$11,376	\$200,352	\$162,885	\$24,994	\$1,036,544
FRANKLIN COUNTY	\$43,178	\$425,028	\$195,753	\$1,751,490	\$118,166	\$57,000	\$5,129	\$114,800	\$2,710,544
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$151,652	\$35,519	\$0	\$44,025	\$30,762	\$40,837	\$0	\$302,795
*MILAN	\$40,675	\$345,769	\$46,950	\$69,669	\$12,220	\$70,028	\$2,801	\$25,570	\$613,682
*TRENTON	\$25,804	\$172,767	\$26,304	\$2,519	\$3,177	\$65,564	\$79,846	\$16,419	\$392,399
*BRADFORD	\$35,500	\$107,166	\$7,029	\$28,099	\$12,464	\$13,778	\$181,533	\$3,766	\$389,335
*GIBSON CO. SPEC.	\$24,080	\$498,271	\$78,799	\$129,520	\$5,563	\$409,100	\$236,760	\$49,654	\$1,431,747
GILES COUNTY	\$52,356	\$902,039	\$417,513	\$0	\$73,592	\$312,956	\$182,622	\$95,189	\$2,036,267

TABLE 42 21-22

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GRAINGER COUNTY	\$0	\$431,558	\$66,106	\$1,031,524	\$87,071	\$170,583	\$670,156	\$47,947	\$2,504,945
GREENE COUNTY	\$1,250	\$1,669,282	\$704,381	\$2,679	\$27,178	\$439,951	\$281,051	\$47,198	\$3,172,970
GREENEVILLE	\$47,261	\$390,188	\$201,591	\$67,123	\$14,327	\$98,239	\$47,964	\$5,147	\$871,841
GRUNDY COUNTY	\$47,342	\$467,311	\$85,769	\$849	\$10,198	\$122,975	\$168,617	\$51,140	\$954,201
HAMBLÉN COUNTY	\$62,029	\$1,480,461	\$597,604	\$214	\$30,850	\$475,520	\$858,114	\$193,087	\$3,697,879
HAMILTON COUNTY	\$165,124	\$1,179,916	\$470,569	\$21,609,671	\$82,726	\$9,773	\$266,627	\$103,102	\$23,887,508
HANCOCK COUNTY	\$80,519	\$276,473	\$49,979	\$520	\$42,584	\$100,447	\$166,730	\$697	\$717,949
HARDEMAN COUNTY	\$50,505	\$989,365	\$170,622	\$2,739	\$34,847	\$318,838	\$374,233	\$115,633	\$2,056,782
HARDIN COUNTY	\$39,755	\$10,913	\$7,002	\$1,785,025	\$2,541	\$8,063	\$27,910	\$41,983	\$1,923,191
HAWKINS COUNTY	\$69,161	\$2,041,344	\$604,989	\$10,568	\$63,978	\$562,862	\$745,449	\$54,979	\$4,153,330
ROGERSVILLE	\$0	\$562	\$0	\$15,924	\$0	\$822	\$0	\$0	\$17,308
HAYWOOD COUNTY	\$27,543	\$922,797	\$184,644	\$18,019	\$67,872	\$216,461	\$556,975	\$47,072	\$2,041,383
HENDERSON COUNTY	\$21,481	\$272,911	\$35,242	\$772,353	\$60,117	\$236,689	\$453,871	\$19,326	\$1,871,991
LEXINGTON	\$0	\$0	\$0	\$1,200	\$1,299	\$0	\$0	\$0	\$2,499
HENRY COUNTY	\$60,695	\$831,326	\$224,336	\$34,224	\$41,018	\$366,708	\$670,439	\$40,289	\$2,269,035
*PARIS	\$8,000	\$448,841	\$121,060	\$13,227	\$26,452	\$71,659	\$126,381	\$17,545	\$833,165
HICKMAN COUNTY	\$60,750	\$722,360	\$254,042	\$0	\$52,598	\$248,131	\$594,273	\$43,523	\$1,975,677
HOUSTON COUNTY	\$47,440	\$385,433	\$68,051	\$2,205	\$68,021	\$100,521	\$153,498	\$7,995	\$777,164
HUMPHREYS COUNTY	\$44,266	\$528,895	\$116,427	\$0	\$17,707	\$239,125	\$2,161,926	\$17,642	\$3,125,988
JACKSON COUNTY	\$0	\$364,404	\$56,216	\$166,601	\$59,593	\$148,723	\$416,952	\$33,839	\$1,246,328
JEFFERSON COUNTY	\$72,126	\$1,446,664	\$215,868	\$5,027	\$73,401	\$447,144	\$534,870	\$3,445	\$2,798,545
JOHNSON COUNTY	\$2,400	\$464,922	\$255,214	\$2,753	\$6,628	\$162,949	\$77,372	\$16,161	\$988,399
KNOX COUNTY	\$446,658	\$1,203,101	\$435,257	\$23,457,867	\$66,780	\$36,269	\$167,789	\$20,556	\$25,834,278
LAKE COUNTY	\$22,948	\$61,289	\$12,875	\$0	\$40,511	\$75,119	\$182,837	\$0	\$395,579
LAUDERDALE COUNTY	\$65,240	\$875,266	\$177,445	\$0	\$0	\$214,407	\$423,910	\$48,941	\$1,805,210
LAWRENCE COUNTY	\$78,653	\$1,212,730	\$579,758	\$36,869	\$45,233	\$362,132	\$617,187	\$84,645	\$3,017,206
LEWIS COUNTY	\$36,635	\$324,862	\$70,362	\$2,885	\$10,392	\$78,899	\$162,673	\$24,387	\$711,095
LINCOLN COUNTY	\$86,116	\$927,300	\$175,651	\$4,396	\$6,786	\$303,500	\$450,130	\$8,258	\$1,962,137
FAYETTEVILLE	\$0	\$111,611	\$28,651	\$0	\$25,620	\$30,021	\$8,264	\$12,653	\$216,820
LOUDON COUNTY	\$58,039	\$2,140	\$18,848	\$2,095,955	\$8,752	\$0	\$2,196	\$3,184	\$2,189,115
LENOIR CITY	\$125,334	\$314,948	\$86,287	\$31,148	\$33,472	\$73,025	\$130,497	\$639	\$795,350
MCMINN COUNTY	\$152,578	\$949,371	\$518,335	\$0	\$0	\$328,890	\$1,056,616	\$85,284	\$3,091,073
ATHENS	\$84,275	\$183,043	\$120,595	\$24,738	\$33,618	\$40,622	\$100,078	\$18,325	\$605,294
ETOWAH	\$1,000	\$21,112	\$3,389	\$0	\$6,667	\$7,546	\$0	\$0	\$39,715
MCNAIRY COUNTY	\$45,000	\$875,382	\$152,928	\$704	\$183,064	\$302,752	\$495,578	\$1,298	\$2,056,705
MACON COUNTY	\$45,700	\$1,044,259	\$190,807	\$0	\$8,065	\$334,238	\$368,368	\$24,432	\$2,015,869
MADISON COUNTY	\$101,321	\$3,494,653	\$805,594	\$32,507	\$59,549	\$718,511	\$340,609	\$10,645	\$5,563,388
MARION COUNTY	\$12,445	\$57,384	\$24,639	\$1,320,002	\$3,133	\$0	\$1,169	\$1,575	\$1,420,347
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$78,249	\$1,015,060	\$596,764	\$2,024	\$36,021	\$300,132	\$485,784	\$104,682	\$2,618,716
MAURY COUNTY	\$87,708	\$3,017,137	\$1,576,287	\$1,876	\$427,224	\$747,861	\$881,135	\$234,982	\$6,974,210
MEIGS COUNTY	\$45,200	\$446,055	\$54,688	\$0	\$124,928	\$120,187	\$428,238	\$26,623	\$1,245,919
MONROE COUNTY	\$24,465	\$51,485	\$27,925	\$2,447,838	\$19,741	\$26,950	\$25,804	\$2,616	\$2,626,825
SWEETWATER	\$6,500	\$36,469	\$5,468	\$338,099	\$2,472	\$7,268	\$0	\$0	\$396,276
MONTGOMERY COUNTY	\$226,071	\$9,993,246	\$3,834,827	\$111,025	\$317,769	\$1,338,873	\$960,147	\$148,155	\$16,930,115
MOORE COUNTY	\$0	\$320,963	\$95,772	\$0	\$3,488	\$67,876	\$129,219	\$48,910	\$666,227
MORGAN COUNTY	\$55,937	\$704,268	\$110,954	\$1,519	\$66,221	\$174,933	\$457,376	\$18,138	\$1,589,346

TABLE 42 21-22

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
OBION COUNTY	\$62,810	\$814,899	\$203,247	\$3,020	\$39,406	\$328,817	\$537,418	\$51,375	\$2,040,992
UNION CITY	\$3,296	\$167,442	\$25,000	\$0	\$61,353	\$57,012	\$102,963	\$13,080	\$430,147
OVERTON COUNTY	\$28,265	\$619,842	\$132,183	\$5,793	\$6,169	\$150,491	\$95,853	\$68,394	\$1,106,990
PERRY COUNTY	\$30,862	\$404,168	\$89,134	\$5,279	\$9,280	\$95,581	\$45,573	\$13,166	\$693,044
PICKETT COUNTY	\$0	\$164,857	\$41,705	\$580	\$0	\$51,630	\$40,873	\$2,726	\$302,371
POLK COUNTY	\$20,637	\$747,484	\$128,496	\$0	\$217,958	\$135,669	\$127,818	\$68,503	\$1,446,566
PUTNAM COUNTY	\$71,355	\$1,711,011	\$588,955	\$7,983	\$70,970	\$392,028	\$885,085	\$9,878	\$3,737,267
RHEA COUNTY	\$62,640	\$1,404,459	\$193,439	\$18,594	\$13,197	\$276,069	\$357,337	\$74,727	\$2,400,462
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$67,241	\$1,341,902	\$233,068	\$11,280	\$50,056	\$399,228	\$181,688	\$457,071	\$2,741,533
ROBERTSON COUNTY	\$76,776	\$3,606,701	\$641,862	\$0	\$318,258	\$710,821	\$1,251,877	\$257,720	\$6,864,015
RUTHERFORD COUNTY	\$86,067	\$1,051,457	\$489,423	\$22,985,668	\$271,145	\$5,967	\$253,836	\$103,088	\$25,246,651
MURFREESBORO	\$63,085	\$1,986,224	\$793,159	\$653	\$142,970	\$264,423	\$296,508	\$20,151	\$3,567,172
SCOTT COUNTY	\$48,783	\$932,487	\$122,965	\$0	\$2,349	\$188,064	\$125,212	\$24,755	\$1,444,615
*ONEIDA	\$0	\$104,542	\$25,072	\$0	\$19,756	\$41,818	\$6,091	\$15,570	\$212,850
SEQUATCHIE COUNTY	\$1,518	\$307,693	\$62,630	\$0	\$8,559	\$75,001	\$292,171	\$31,742	\$779,314
SEVIER COUNTY	\$79,767	\$3,691,631	\$1,009,960	\$5,642	\$198,349	\$728,190	\$1,784,003	\$194,241	\$7,691,784
SHELBY COUNTY	\$95,554	\$502,022	\$122,574	\$31,352,623	\$2,486,455	\$2,155,104	\$683,550	\$326,422	\$37,724,303
ARLINGTON	\$0	\$0	\$0	\$1,408,037	\$0	\$145,454	\$0	\$1,000	\$1,554,491
BARTLETT	\$0	\$0	\$0	\$2,594,607	\$66,144	\$397,466	\$0	\$0	\$3,058,217
COLLIERVILLE	\$82,177	\$181,294	\$56,840	\$2,327,147	\$32,672	\$492,949	\$34,286	\$1,658	\$3,209,022
GERMANTOWN	\$0	\$0	\$0	\$1,289,694	\$1,883	\$208,295	\$0	\$222	\$1,500,095
LAKELAND	\$0	\$0	\$0	\$598,461	\$0	\$0	\$8,581	\$0	\$607,042
MILLINGTON	\$0	\$0	\$0	\$1,243,986	\$0	\$128,126	\$299	\$0	\$1,372,411
SMITH COUNTY	\$53,067	\$672,038	\$128,075	\$15,870	\$22,333	\$159,068	\$325,158	\$44,205	\$1,419,815
STEWART COUNTY	\$67,254	\$820,524	\$176,115	\$5,122	\$0	\$297,039	\$153,037	\$170,438	\$1,689,529
SULLIVAN COUNTY	\$0	\$300,703	\$28,154	\$5,004,628	\$155,833	\$100,073	\$1,562,753	\$14,952	\$7,167,096
BRISTOL	\$0	\$71,097	\$5,532	\$959,820	\$7,866	\$64,009	\$238,229	\$20,254	\$1,366,807
KINGSPORT	\$61,619	\$861,552	\$334,308	\$0	\$1,155,137	\$0	\$121,780	\$1,160	\$2,535,556
SUMNER COUNTY	\$95,000	\$4,445,972	\$3,389,893	\$10,400	\$192,463	\$1,068,893	\$869,789	\$394,828	\$10,467,238
TIPTON COUNTY	\$144,453	\$2,503,913	\$1,166,458	\$3,000	\$291,725	\$746,597	\$1,849,294	\$216,555	\$6,921,995
TROUSDALE COUNTY	\$46,315	\$343,952	\$75,260	\$1,114	\$11,481	\$75,803	\$115,041	\$8,355	\$677,321
UNICOI COUNTY	\$49,820	\$399,823	\$85,717	\$0	\$3,123	\$143,415	\$73,557	\$48,178	\$803,634
UNION COUNTY	\$0	\$135,457	\$20,534	\$1,140,130	\$12,944	\$26,243	\$157,673	\$26,243	\$1,492,981
VAN BUREN COUNTY	\$0	\$195,243	\$53,135	\$480	\$0	\$60,978	\$21,910	\$4,218	\$335,964
WARREN COUNTY	\$0	\$0	\$0	\$2,422,028	\$0	\$0	\$0	\$0	\$2,422,028
WASHINGTON COUNTY	\$120,452	\$1,613,408	\$810,676	\$599	\$13,059	\$522,867	\$178,688	\$187,258	\$3,447,007
JOHNSON CITY	\$0	\$28,122	\$5,659	\$2,385,276	\$9,518	\$54,689	\$95,334	\$0	\$2,578,598
WAYNE COUNTY	\$38,807	\$696,054	\$131,539	\$2,427	\$29,234	\$328,003	\$684,754	\$4,775	\$1,915,593
WEAKLEY COUNTY	\$57,325	\$826,315	\$146,714	\$4,211	\$48,803	\$335,106	\$371,194	\$130,601	\$1,920,269
WHITE COUNTY	\$64,520	\$920,073	\$167,230	\$5,393	\$4,395	\$228,867	\$307,579	\$49,732	\$1,747,789
WILLIAMSON COUNTY	\$111,653	\$10,831,784	\$5,382,601	\$7,243	\$110,538	\$2,034,177	\$3,624,344	\$217,854	\$22,320,194
*FRANKLIN	\$100,226	\$1,112,351	\$416,619	\$8,721	\$81,912	\$138,322	\$421,481	\$68,917	\$2,348,549
WILSON COUNTY	\$78,750	\$5,672,343	\$1,572,948	\$12,807	\$264,532	\$1,030,119	\$116,800	\$217,637	\$8,965,936
*LEBANON	\$84,525	\$933,004	\$139,211	\$795	\$16,041	\$124,715	\$868,541	\$53,649	\$2,220,481
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,690,253	\$140,297,142	\$49,109,021	\$154,368,301	\$12,286,673	\$33,508,525	\$52,512,217	\$7,525,030	\$456,297,161

* SPECIAL SCHOOL DISTRICT

TABLE 43 21-22

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,166,259
*TRENTON	\$0	\$0	\$0	\$25,213	\$1,427	\$1,620	\$28,259	\$5,085,767
*BRADFORD	\$0	\$3,000	\$230	\$46,501	\$0	\$0	\$49,731	\$2,878,529
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,973,074
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,050,089
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,088,410
GREENE COUNTY	\$0	\$48,523	\$23,243	\$0	\$0	\$0	\$71,766	\$19,990,758
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,971,558
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,654,785
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,495,793
HAMILTON COUNTY	\$0	\$131,445	\$152,767	\$75,453	\$10,462	\$213	\$370,341	\$201,579,325
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,369,784
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,914,245
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,485,844
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,209,038
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,631,703
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,187,600
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,255,367
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,838,895
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,040,126
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,771,901
HICKMAN COUNTY	\$0	\$0	\$7,314	\$10,935	\$20,062	\$141,200	\$179,511	\$12,687,053
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,974,002
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,777,474
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125,879
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,009,841
JOHNSON COUNTY	\$0	\$12,141	\$4,925	\$404	\$2,199	\$2,770	\$22,439	\$8,402,461
KNOX COUNTY	\$0	\$297,686	\$0	\$58,894	\$152,552	\$0	\$509,132	\$229,464,429
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,751,037
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,449,677
LAWRENCE COUNTY	\$0	\$0	\$0	\$123,798	\$0	\$0	\$123,798	\$21,778,551
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,830,322
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,552,355
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324,571
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$6,324	\$0	\$6,324	\$14,831,834
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,623,929
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,817,654
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,099,707
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271,566
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,101,387
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,146,156
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,638,479
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,498,575
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975,610
MARSHALL COUNTY	\$0	\$24,400	\$187,807	\$16,232	\$1,977	\$7,634	\$238,050	\$17,833,477
MAURY COUNTY	\$0	\$0	\$0	\$0	\$3,613,772	\$0	\$3,613,772	\$49,200,622

TABLE 43 21-22

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,544,336
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,704,441
*FRANKLIN	\$20,070	\$31,661	\$13,622	\$102,782	\$7,786	\$1,222	\$177,143	\$21,712,721
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,718,655
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,867,352
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$708,727	\$5,295,587	\$2,327,864	\$6,723,678	\$4,575,990	\$5,305,047	\$24,936,893	\$4,012,958,359

* SPECIAL SCHOOL DISTRICT

TABLE 44 21-22

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$94,649	\$1,211,986	\$306,749	\$0	\$95,277	\$0	\$140,135	\$1,434,622	\$41,749	\$3,325,167
CLINTON	\$8,000	\$2,000	\$1,795	\$0	\$687,015	\$0	\$59,048	\$36,439	\$2,957	\$797,254
OAK RIDGE	\$0	\$34,786	\$12,187	\$0	\$1,056,647	\$0	\$324,645	\$1,144,617	\$1,436	\$2,574,318
BEDFORD COUNTY	\$77,514	\$1,480,077	\$517,564	\$0	\$39,161	\$0	\$245,877	\$2,639,807	\$9,263	\$5,009,264
BENTON COUNTY	\$0	\$423,026	\$263,155	\$0	\$37,147	\$0	\$62,322	\$625,251	\$3,862	\$1,414,763
BLED SOE COUNTY	\$50,950	\$469,859	\$175,175	\$0	\$42,954	\$0	\$96,490	\$730,446	\$22,069	\$1,587,943
BLOUNT COUNTY	\$67,716	\$2,041,169	\$547,863	\$7,683	\$333,369	\$0	\$538,906	\$2,449,544	\$75,900	\$6,062,150
ALCOA	\$0	\$416,071	\$108,158	\$0	\$4,546	\$1,355,434	\$50,617	\$570,667	\$6,278	\$2,511,771
MARYVILLE	\$53,247	\$847,983	\$276,193	\$0	\$36,280	\$0	\$250,316	\$1,414,070	\$33,727	\$2,911,816
BRADLEY COUNTY	\$79,286	\$1,867,351	\$790,523	\$796	\$179,207	\$0	\$629,609	\$3,115,775	\$15,499	\$6,678,045
CLEVELAND	\$0	\$1,077,599	\$491,672	\$0	\$942,592	\$422	\$97,401	\$910,121	\$2,834	\$3,492,641
CAMPBELL COUNTY	\$75,297	\$1,201,619	\$578,450	\$0	\$114,016	\$0	\$233,886	\$1,699,440	\$109,139	\$4,011,846
CANNON COUNTY	\$56,520	\$368,281	\$119,089	\$0	\$18,044	\$0	\$58,226	\$510,799	\$634	\$1,131,593
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$135,576	\$24,972	\$0	\$26,181	\$0	\$51,602	\$209,787	\$13,810	\$461,928
*HUNTINGDON	\$66,800	\$233,809	\$44,864	\$0	\$21,552	\$0	\$263,899	\$413,308	\$42,730	\$1,086,961
*MCKENZIE	\$43,302	\$231,857	\$67,371	\$0	\$27,367	\$0	\$83,226	\$362,854	\$59,609	\$875,586
*S. CARROLL	\$24,468	\$53,178	\$12,582	\$0	\$3,533	\$0	\$10,836	\$106,723	\$2,359	\$213,679
*W. CARROLL	\$41,206	\$260,478	\$45,937	\$0	\$23,989	\$0	\$108,539	\$368,924	\$9,945	\$859,018
CARTER COUNTY	\$60,316	\$1,071,426	\$460,803	\$270	\$125,996	\$0	\$155,454	\$1,386,265	\$6,311	\$3,266,841
ELIZABETHTON	\$46,826	\$356,549	\$200,830	\$0	\$19,698	\$0	\$127,044	\$648,402	\$18,581	\$1,417,930
CHEATHAM COUNTY	\$60,368	\$1,249,904	\$286,252	\$0	\$94,819	\$0	\$203,550	\$1,518,383	\$4,892	\$3,418,168
CHESTER COUNTY	\$46,178	\$432,268	\$124,226	\$0	\$66,226	\$0	\$296,807	\$607,771	\$12,489	\$1,585,965
CLAIBORNE COUNTY	\$78,000	\$857,088	\$120,600	\$0	\$59,903	\$0	\$598,524	\$1,408,165	\$25,901	\$3,148,182
CLAY COUNTY	\$71,413	\$209,275	\$73,585	\$0	\$30,801	\$0	\$90,225	\$323,909	\$7,464	\$806,672
COCKE COUNTY	\$66,485	\$1,058,767	\$464,922	\$0	\$294,630	\$0	\$246,996	\$1,228,510	\$3,526	\$3,363,835
NEWPORT	\$50,800	\$124,448	\$48,745	\$0	\$26,887	\$0	\$61,846	\$182,207	\$1,338	\$496,270
COFFEE COUNTY	\$75,200	\$920,328	\$443,045	\$0	\$69,756	\$0	\$136,324	\$1,343,821	\$9,488	\$2,997,963
MANCHESTER	\$80,201	\$293,119	\$124,633	\$0	\$39,031	\$0	\$36,468	\$601,368	\$13,723	\$1,188,543
TULLAHOMA	\$99,663	\$781,373	\$286,605	\$0	\$48,933	\$0	\$243,029	\$1,373,379	\$11,888	\$2,844,870
CROCKETT COUNTY	\$59,849	\$431,665	\$137,202	\$0	\$46,542	\$0	\$238,204	\$614,764	\$5,870	\$1,534,096
ALAMO	\$11,210	\$6,663	\$2,363	\$0	\$0	\$4,352	\$0	\$0	\$0	\$24,587
BELLS	\$0	\$70,079	\$27,847	\$0	\$6,455	\$0	\$13,065	\$156,659	\$480	\$274,586
CUMBERLAND COUNTY	\$62,272	\$1,802,074	\$517,126	\$0	\$140,048	\$0	\$235,202	\$3,212,554	\$207,412	\$6,176,688
DAVIDSON COUNTY	\$368,522	\$16,429,179	\$9,541,762	\$0	\$3,398,169	\$561,436	\$1,033,862	\$28,453,622	\$1,902,316	\$61,688,867
DECATUR COUNTY	\$36,333	\$311,493	\$89,243	\$0	\$34,940	\$0	\$105,598	\$400,536	\$9,165	\$987,308
DEKALB COUNTY	\$56,461	\$645,588	\$194,334	\$0	\$32,282	\$0	\$104,571	\$1,028,534	\$11,124	\$2,072,894
DICKSON COUNTY	\$76,928	\$1,618,589	\$671,233	\$0	\$127,336	\$0	\$409,011	\$2,330,753	\$45,187	\$5,279,037
DYER COUNTY	\$92,007	\$803,307	\$239,544	\$0	\$39,210	\$0	\$259,974	\$966,605	\$3,651	\$2,404,298
DYERSBURG	\$61,739	\$578,387	\$172,369	\$0	\$60,256	\$0	\$281,825	\$974,446	\$14,190	\$2,143,212
FAYETTE COUNTY	\$58,766	\$866,579	\$116,401	\$0	\$74,557	\$0	\$176,319	\$819,024	\$39,405	\$2,151,052
FENTRESS COUNTY	\$6,000	\$435,242	\$136,944	\$0	\$53,586	\$0	\$60,359	\$711,341	\$12,230	\$1,415,703
FRANKLIN COUNTY	\$53,089	\$950,881	\$380,280	\$0	\$72,775	\$0	\$100,643	\$1,581,210	\$32,799	\$3,171,676
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$84,734	\$394,960	\$99,081	\$0	\$38,594	\$0	\$145,640	\$529,518	\$12,253	\$1,304,780
*MILAN	\$56,100	\$326,269	\$89,062	\$0	\$37,778	\$0	\$532,418	\$691,599	\$11,721	\$1,744,946
*TRENTON	\$29,018	\$247,571	\$80,274	\$0	\$19,435	\$200,000	\$311,995	\$593,631	\$42,832	\$1,524,756
*BRADFORD	\$27,715	\$110,513	\$27,823	\$0	\$13,068	\$0	\$38,718	\$220,213	\$15,549	\$453,599
*GIBSON CO. SPEC.	\$63,432	\$658,601	\$184,632	\$0	\$36,055	\$0	\$83,395	\$1,277,747	\$4,154	\$2,308,016
GILES COUNTY	\$59,400	\$743,486	\$259,534	\$942	\$38,865	\$0	\$95,424	\$1,069,584	\$691	\$2,267,925

TABLE 44 21-22

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
GRAINGER COUNTY	\$61,305	\$758,566	\$227,477	\$0	\$54,507	\$0	\$186,317	\$905,815	\$53,223	\$2,247,211
GREENE COUNTY	\$0	\$36,442	\$12,533	\$0	\$3,279,140	\$0	\$17,475	\$183,195	\$6,383	\$3,535,168
GREENEVILLE	\$69,515	\$540,732	\$213,780	\$0	\$17,562	\$0	\$221,764	\$704,326	\$12,661	\$1,780,341
GRUNDY COUNTY	\$67,972	\$669,306	\$109,653	\$0	\$32,392	\$0	\$66,000	\$766,330	\$3,836	\$1,715,489
HAMBLEN COUNTY	\$69,155	\$2,071,839	\$601,365	\$0	\$298,786	\$0	\$334,521	\$2,609,764	\$33,363	\$6,018,793
HAMILTON COUNTY	\$451,374	\$7,919,759	\$2,579,257	\$0	\$1,731,962	\$0	\$66,345	\$11,077,328	\$902,989	\$24,729,013
HANCOCK COUNTY	\$65,856	\$170,885	\$41,575	\$0	\$245,974	\$0	\$210,028	\$418,628	\$1,382	\$1,154,328
HARDEMAN COUNTY	\$67,586	\$757,207	\$218,525	\$0	\$43,757	\$0	\$178,270	\$1,012,971	\$53,027	\$2,331,343
HARDIN COUNTY	\$77,545	\$732,948	\$385,928	\$0	\$56,466	\$0	\$141,404	\$1,052,981	\$12,132	\$2,459,404
HAWKINS COUNTY	\$69,161	\$1,287,070	\$720,909	\$0	\$219,668	\$0	\$229,194	\$1,530,824	\$2,577	\$4,059,403
ROGERSVILLE	\$65,827	\$66,051	\$51,888	\$0	\$12,315	\$0	\$22,759	\$145,171	\$282	\$364,292
HAYWOOD COUNTY	\$60,799	\$658,266	\$197,362	\$0	\$25,945	\$0	\$275,831	\$786,607	\$32,099	\$2,036,909
HENDERSON COUNTY	\$62,781	\$898,325	\$182,391	\$0	\$4,671	\$0	\$330,318	\$1,349,619	\$5,554	\$2,833,659
LEXINGTON	\$37,171	\$204,701	\$85,315	\$0	\$26,200	\$0	\$52,291	\$269,946	\$6,029	\$681,653
HENRY COUNTY	\$56,602	\$593,715	\$153,560	\$0	\$88,535	\$0	\$326,854	\$965,297	\$3,386	\$2,187,949
*PARIS	\$0	\$343,015	\$89,687	\$0	\$14,732	\$0	\$133,654	\$615,152	\$2,118	\$1,198,359
HICKMAN COUNTY	\$59,000	\$612,944	\$164,770	\$0	\$123,621	\$0	\$102,915	\$1,015,025	\$18,592	\$2,096,867
HOUSTON COUNTY	\$36,807	\$308,113	\$48,243	\$0	\$22,082	\$0	\$34,208	\$345,888	\$14,192	\$809,533
HUMPHREYS COUNTY	\$48,842	\$666,615	\$165,952	\$0	\$39,435	\$0	\$118,174	\$784,547	\$16,241	\$1,839,806
JACKSON COUNTY	\$52,213	\$360,066	\$92,860	\$0	\$29,933	\$0	\$43,473	\$583,569	\$4,975	\$1,167,090
JEFFERSON COUNTY	\$52,578	\$1,260,349	\$427,940	\$0	\$294,276	\$0	\$597,431	\$2,033,789	\$11,415	\$4,677,778
JOHNSON COUNTY	\$54,480	\$375,098	\$262,008	\$0	\$105,689	\$0	\$70,646	\$393,288	\$13,541	\$1,274,750
KNOX COUNTY	\$0	\$8,670,956	\$2,509,883	\$0	\$649,359	\$0	\$2,408,191	\$12,005,114	\$1,578,709	\$7,822,211
LAKE COUNTY	\$37,781	\$70,227	\$17,544	\$0	\$8,400	\$538,838	\$110,064	\$0	\$577	\$783,431
LAUDERDALE COUNTY	\$81,864	\$909,568	\$277,872	\$0	\$80,538	\$775	\$20,801	\$1,358,568	\$47,116	\$2,777,101
LAWRENCE COUNTY	\$77,527	\$1,205,504	\$418,352	\$0	\$119,321	\$0	\$528,593	\$2,060,550	\$8,293	\$4,418,141
LEWIS COUNTY	\$45,021	\$373,467	\$80,125	\$0	\$30,827	\$0	\$58,778	\$661,873	\$20,308	\$1,270,397
LINCOLN COUNTY	\$78,937	\$583,835	\$230,102	\$0	\$1,163,304	\$0	\$59,388	\$153,243	\$35,309	\$2,304,118
FAYETTEVILLE	\$31,400	\$237,781	\$87,153	\$0	\$14,187	\$0	\$20,987	\$348,869	\$11,261	\$751,638
LOUDON COUNTY	\$0	\$796,770	\$241,523	\$5,368	\$33,220	\$0	\$170,409	\$1,495,491	\$7,006	\$2,749,787
LENOIR CITY	\$64,501	\$392,804	\$111,445	\$0	\$33,799	\$1,759,906	\$74,877	\$676,860	\$2,586	\$3,116,778
MCMINN COUNTY	\$78,867	\$1,159,548	\$537,830	\$0	\$0	\$0	\$1,716,985	\$254,579	\$66,987	\$3,814,795
ATHENS	\$40,474	\$354,700	\$151,189	\$0	\$42,648	\$0	\$260,487	\$611,203	\$9,896	\$1,470,598
ETOWAH	\$56,981	\$68,542	\$40,122	\$0	\$12,546	\$0	\$18,227	\$174,239	\$6,242	\$376,898
MCNAIRY COUNTY	\$39,765	\$700,620	\$263,795	\$0	\$62,806	\$0	\$99,205	\$1,065,780	\$1,931	\$2,233,902
MACON COUNTY	\$47,000	\$796,906	\$382,507	\$0	\$111,096	\$0	\$414,864	\$1,412,239	\$47,344	\$3,211,956
MADISON COUNTY	\$89,463	\$2,145,388	\$521,020	\$0	\$109,929	\$0	\$716,705	\$4,286,236	\$10,457	\$7,879,197
MARION COUNTY	\$80,856	\$915,319	\$339,261	\$0	\$133,804	\$0	\$141,556	\$1,340,305	\$17,462	\$2,968,564
*RICHARD CITY	\$0	\$51,250	\$3,842	\$0	\$78,057	\$0	\$6,534	\$0	\$6,112	\$145,795
MARSHALL COUNTY	\$68,233	\$1,143,026	\$582,614	\$0	\$57,624	\$0	\$130,022	\$1,594,285	\$341	\$3,576,145
MAURY COUNTY	\$147,229	\$2,396,988	\$879,307	\$0	\$68,475	\$0	\$420,155	\$3,888,353	\$4,525	\$7,805,032
MEIGS COUNTY	\$26,835	\$357,049	\$78,638	\$0	\$44,629	\$0	\$92,686	\$454,303	\$52,246	\$1,106,386
MONROE COUNTY	\$47,000	\$948,422	\$453,985	\$0	\$82,397	\$0	\$293,900	\$1,470,475	\$738	\$3,296,917
SWEETWATER	\$38,155	\$316,823	\$108,062	\$0	\$38,232	\$0	\$74,357	\$407,345	\$287	\$983,261
MONTGOMERY COUNTY	\$191,961	\$5,961,582	\$2,560,391	\$400	\$428,548	\$0	\$1,026,184	\$9,633,849	\$827,926	\$20,630,840
MOORE COUNTY	\$0	\$192,163	\$62,275	\$0	\$1,518	\$0	\$26,376	\$239,920	\$3,360	\$525,611
MORGAN COUNTY	\$70,444	\$820,946	\$162,528	\$0	\$116,084	\$0	\$138,022	\$1,399,559	\$46,649	\$2,754,231
OBION COUNTY	\$67,647	\$699,978	\$218,281	\$0	\$85,178	\$0	\$188,987	\$994,592	\$1,968	\$2,256,631
UNION CITY	\$48,700	\$385,675	\$176,887	\$0	\$35,117	\$0	\$133,944	\$647,414	\$108	\$1,427,846
OVERTON COUNTY	\$58,212	\$636,392	\$225,914	\$985	\$61,511	\$0	\$107,051	\$735,487	\$1,848	\$1,827,400
PERRY COUNTY	\$55,654	\$225,489	\$89,246	\$0	\$20,570	\$0	\$49,858	\$326,419	\$923	\$768,158

TABLE 44 21-22

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
PICKETT COUNTY	\$4,000	\$112,955	\$23,653	\$0	\$23,540	\$0	\$43,888	\$232,498	\$3,371	\$443,905
POLK COUNTY	\$44,290	\$497,640	\$226,334	\$0	\$40,124	\$0	\$82,908	\$771,983	\$2,815	\$1,666,093
PUTNAM COUNTY	\$90,716	\$2,437,124	\$718,534	\$0	\$145,584	\$0	\$646,617	\$4,257,424	\$59,183	\$8,355,181
RHEA COUNTY	\$52,862	\$1,061,417	\$375,084	\$232	\$65,603	\$0	\$212,508	\$1,251,864	\$24,698	\$3,044,268
DAYTON	\$41,343	\$156,330	\$64,472	\$0	\$16,417	\$0	\$57,319	\$240,662	\$38,490	\$615,032
ROANE COUNTY	\$65,714	\$1,394,762	\$463,628	\$1,103	\$96,427	\$0	\$251,378	\$1,884,298	\$26,146	\$4,183,456
ROBERTSON COUNTY	\$81,792	\$31,979	\$33,106	\$0	\$0	\$7,843,463	\$0	\$0	\$13,129	\$8,003,469
RUTHERFORD COUNTY	\$169,578	\$7,933,814	\$2,072,379	\$0	\$864,708	\$0	\$1,872,571	\$9,549,673	\$26,345	\$22,489,228
MURFREESBORO	\$72,844	\$1,746,336	\$500,211	\$1,807	\$56,971	\$0	\$304,461	\$3,263,814	\$23,596	\$5,970,039
SCOTT COUNTY	\$83,011	\$645,660	\$149,667	\$0	\$0	\$0	\$137,345	\$805,448	\$36,278	\$1,857,409
*ONEIDA	\$0	\$340,696	\$64,441	\$0	\$73,205	\$1,117,157	\$107,844	\$337,765	\$60,052	\$2,101,160
SEQUATCHIE COUNTY	\$40,712	\$423,050	\$169,447	\$0	\$39,892	\$0	\$159,912	\$562,326	\$24,057	\$1,419,396
SEVIER COUNTY	\$61,812	\$3,953,977	\$1,345,920	\$0	\$165,946	\$0	\$537,398	\$3,577,495	\$2,263	\$9,644,811
SHELBY COUNTY	\$2,059,003	\$24,885,524	\$5,075,984	\$0	\$2,327,542	\$2,655,041	\$7,884,584	\$28,685,273	\$543,647	\$74,116,597
ARLINGTON	\$217,534	\$353,483	\$112,084	\$0	\$1,920	\$0	\$101,544	\$926,748	\$3,774	\$1,717,087
BARTLETT	\$100,307	\$941,699	\$281,380	\$0	\$995,077	\$0	\$179,752	\$1,299,948	\$4,733	\$3,802,896
COLLIERVILLE	\$141,642	\$674,227	\$212,218	\$0	\$998,515	\$0	\$145,522	\$938,818	\$2,951	\$3,113,894
GERMANTOWN	\$0	\$6,019	\$0	\$0	\$2,057,037	\$0	\$53,223	\$137,659	\$1,408	\$2,255,347
LAKELAND	\$3,620	\$173,977	\$40,756	\$0	\$73	\$0	\$40,215	\$250,219	\$596	\$509,456
MILLINGTON	\$225,934	\$357,356	\$155,350	\$0	\$45,014	\$0	\$102,309	\$821,195	\$10,983	\$1,718,141
SMITH COUNTY	\$70,834	\$705,923	\$118,667	\$0	\$22,939	\$0	\$159,677	\$1,038,937	\$34,730	\$2,151,706
STEWART COUNTY	\$78,529	\$398,002	\$88,203	\$0	\$29,935	\$0	\$73,011	\$568,538	\$5,659	\$1,241,878
SULLIVAN COUNTY	\$70,000	\$1,429,570	\$457,972	\$0	\$47,289	\$0	\$256,668	\$1,941,012	\$1,101,949	\$5,304,458
BRISTOL	\$94,723	\$682,914	\$374,052	\$0	\$137,639	\$0	\$227,404	\$1,015,650	\$22,071	\$2,554,454
KINGSPORT	\$0	\$1,260,217	\$375,979	\$0	\$0	\$0	\$286,922	\$1,839,476	\$8,670	\$3,771,264
SUMNER COUNTY	\$73,020	\$3,577,229	\$2,154,033	\$0	\$113,320	\$0	\$789,778	\$6,505,712	\$253,247	\$13,466,340
TIPTON COUNTY	\$77,784	\$1,753,102	\$569,510	\$0	\$78,473	\$0	\$423,923	\$2,868,855	\$6,647	\$5,778,294
TROUSDALE COUNTY	\$17,405	\$341,452	\$88,275	\$0	\$11,217	\$0	\$32,642	\$516,912	\$656	\$1,008,559
UNICOI COUNTY	\$70,047	\$476,329	\$100,630	\$0	\$80,929	\$0	\$119,576	\$544,954	\$7,147	\$1,399,612
UNION COUNTY	\$0	\$685,570	\$180,428	\$0	\$87,315	\$0	\$249,409	\$621,442	\$2,370	\$1,826,534
VAN BUREN COUNTY	\$35,213	\$177,277	\$58,589	\$0	\$14,051	\$0	\$26,869	\$251,957	\$1,657	\$565,613
WARREN COUNTY	\$62,484	\$1,245,565	\$343,681	\$0	\$83,140	\$0	\$70,398	\$2,410,475	\$19,624	\$4,235,367
WASHINGTON COUNTY	\$78,889	\$1,090,131	\$600,932	\$0	\$44,349	\$0	\$474,861	\$1,956,041	\$16,428	\$4,261,630
JOHNSON CITY	\$149,601	\$1,110,565	\$336,748	\$0	\$388,997	\$0	\$172,446	\$918,895	\$42,202	\$3,119,456
WAYNE COUNTY	\$50,328	\$433,987	\$102,691	\$0	\$83,766	\$0	\$131,324	\$628,095	\$9,832	\$1,440,023
WEAKLEY COUNTY	\$61,990	\$878,381	\$269,061	\$0	\$37,306	\$0	\$648,683	\$1,458,821	\$68,509	\$3,422,751
WHITE COUNTY	\$68,300	\$825,686	\$255,006	\$1,204	\$190,163	\$0	\$123,767	\$1,147,257	\$20,241	\$2,631,623
WILLIAMSON COUNTY	\$134,756	\$4,784,700	\$1,921,098	\$0	\$270,341	\$0	\$1,388,513	\$8,374,775	\$22,445	\$16,896,627
*FRANKLIN	\$99,602	\$814,292	\$296,909	\$0	\$65,721	\$0	\$704,293	\$1,156,633	\$54,624	\$3,192,074
WILSON COUNTY	\$896,947	\$1,925,474	\$864,460	\$0	\$311,016	\$0	\$27,188	\$3,772,399	\$133,618	\$7,931,102
*LEBANON	\$72,834	\$828,967	\$196,012	\$0	\$36,659	\$0	\$108,597	\$1,137,117	\$8,064	\$2,388,250
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$11,815,214	\$175,505,459	\$60,667,852	\$20,788	\$29,475,039	\$16,036,823	\$42,383,383	\$254,713,989	\$9,717,844	\$600,336,391

* SPECIAL SCHOOL DISTRICT

TABLE 45 21-22

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$76,674	\$2,243,260	\$563,784	\$1,117,684	\$326,560	\$75,859	\$4,403,821
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$135,361	\$1,329,502	\$364,476	\$218,377	\$62,488	\$70,116	\$2,180,320
BEDFORD COUNTY	\$55,917	\$509,646	\$82,551	\$1,883	\$51,140	\$10,515	\$711,653
BENTON COUNTY	\$69,264	\$7,300	\$21,193	\$74,781	\$172,505	\$37,030	\$382,073
BLED SOE COUNTY	\$15,400	\$214,363	\$42,328	\$3,948	\$12,742	\$707	\$289,488
BLOUNT COUNTY	\$98,137	\$1,204,991	\$293,711	\$71,743	\$103,132	\$15,017	\$1,786,731
ALCOA	\$65,192	\$0	\$26,475	\$0	\$0	\$1,766	\$93,433
MARYVILLE	\$345,060	\$363,344	\$165,806	\$3,983	\$142,548	\$16,297	\$1,037,037
BRADLEY COUNTY	\$89,100	\$311,656	\$57,246	\$98,740	\$6,078	\$11,765	\$574,586
CLEVELAND	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
CAMPBELL COUNTY	\$0	\$559,341	\$110,885	\$0	\$14,201	\$23,101	\$707,527
CANNON COUNTY	\$17,056	\$115,013	\$14,322	\$0	\$767	\$1,401	\$148,559
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$46,420	\$7,368	\$2,800	\$993	\$648	\$58,229
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$74,234	\$477,469	\$100,763	\$1,417	\$52,778	\$6,628	\$713,289
ELIZABETHTON	\$36,126	\$210,930	\$35,460	\$0	\$46,508	\$6,231	\$335,255
CHEATHAM COUNTY	\$68,317	\$693,638	\$203,851	\$7,119	\$76,114	\$11,769	\$1,060,807
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
CLAIBORNE COUNTY	\$7,813	\$279,324	\$39,556	\$2,552	\$26,939	\$2,989	\$359,171
CLAY COUNTY	\$24,000	\$40,284	\$9,961	\$0	\$9,038	\$2,301	\$85,584
COCKE COUNTY	\$0	\$953,295	\$252,095	\$0	\$174,313	\$122,591	\$1,502,294
NEWPORT	\$38,000	\$49,357	\$28,899	\$1,338	\$0	\$0	\$117,594
COFFEE COUNTY	\$79,690	\$374,199	\$69,801	\$8,016	\$17,478	\$12,352	\$561,537
MANCHESTER	\$80,108	\$585,386	\$86,820	\$4,400	\$61,738	\$6,459	\$824,911
TULLAHOMA	\$135,854	\$347,932	\$70,886	\$0	\$3,475	\$2,966	\$561,113
CROCKETT COUNTY	\$6,808	\$217,871	\$36,278	\$0	\$45,754	\$2,264	\$308,975
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$38,650	\$223,195	\$54,167	\$0	\$4,176	\$16,009	\$336,197
DAVIDSON COUNTY	\$108,946	\$1,078,536	\$408,717	\$388,688	\$44,623	\$196,250	\$2,225,760
DECATUR COUNTY	\$38,721	\$210,791	\$46,661	\$0	\$59,109	\$181	\$355,463
DEKALB COUNTY	\$19,400	\$238,765	\$44,092	\$0	\$13,244	\$926	\$316,427
DICKSON COUNTY	\$8,500	\$558,680	\$105,268	\$9,599	\$68,833	\$13,686	\$764,566
DYER COUNTY	\$12,330	\$225,337	\$49,835	\$59,413	\$17,665	\$6,218	\$370,798
DYERSBURG	\$3,124	\$81,678	\$26,872	\$0	\$4,323	\$115	\$116,112
FAYETTE COUNTY	\$40,006	\$265,038	\$37,689	\$18,250	\$31,703	\$49,920	\$442,606
FENTRESS COUNTY	\$28,938	\$166,859	\$44,865	\$0	\$6,652	\$5,282	\$252,595
FRANKLIN COUNTY	\$11,109	\$218,136	\$35,499	\$353,087	\$122,715	\$109,204	\$849,750
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$21,420	\$167,605	\$28,696	\$9,000	\$6,627	\$7,926	\$241,274
*MILAN	\$0	\$72,679	\$32,728	\$0	\$0	\$0	\$105,407
*TRENTON	\$26,083	\$156,100	\$29,894	\$172	\$14,449	\$1,451	\$228,148
*BRADFORD	\$38,286	\$60,382	\$11,971	\$0	\$24,070	\$0	\$134,709
*GIBSON CO. SPEC.	\$114,834	\$116,529	\$43,570	\$0	\$15,073	\$4,997	\$295,003
GILES COUNTY	\$0	\$204,047	\$29,455	\$0	\$31,490	\$463	\$265,455
GRAINGER COUNTY	\$0	\$13,152	\$2,043	\$0	\$13,921	\$0	\$29,116
GREENE COUNTY	\$9,251	\$1,100,247	\$298,577	\$0	\$195,174	\$74,283	\$1,677,532
GREENEVILLE	\$76,125	\$263,349	\$52,416	\$2,528	\$37,128	\$5,454	\$437,001
GRUNDY COUNTY	\$0	\$306,457	\$44,500	\$32,882	\$46,631	\$15,935	\$446,406
HAMBLÉN COUNTY	\$54,777	\$401,959	\$45,618	\$0	\$30,157	\$0	\$532,511
HAMILTON COUNTY	\$86,495	\$2,676,425	\$651,836	\$309,589	\$135,109	\$210,770	\$4,070,225
HANCOCK COUNTY	\$3,600	\$74,402	\$13,920	\$0	\$14,682	\$2,411	\$109,015
HARDEMAN COUNTY	\$0	\$205,192	\$35,686	\$0	\$2,074	\$6,816	\$249,768
HARDIN COUNTY	\$10,500	\$234,109	\$39,990	\$0	\$15,540	\$16,279	\$316,419
HAWKINS COUNTY	\$1,808	\$103,510	\$35,125	\$453	\$29,633	\$10,754	\$181,283
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$28,880	\$251,934	\$47,321	\$0	\$26,625	\$8,836	\$363,596

TABLE 45 21-22

OPERATION OF NON-INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$28,560	\$269,471	\$47,579	\$11,027	\$11,452	\$59,182	\$427,271
*PARIS	\$30,906	\$169,867	\$22,113	\$0	\$3,931	\$0	\$226,817
HICKMAN COUNTY	\$31,894	\$58,075	\$32,074	\$0	\$5,300	\$0	\$127,343
HOUSTON COUNTY	\$21,360	\$0	\$1,634	\$0	\$5,193	\$1,160	\$29,347
HUMPHREYS COUNTY	\$14,149	\$19,273	\$7,162	\$0	\$184	\$0	\$40,768
JACKSON COUNTY	\$26,904	\$60,950	\$15,230	\$0	\$2,724	\$0	\$105,807
JEFFERSON COUNTY	\$75,953	\$178,241	\$49,410	\$557	\$14,721	\$1,094	\$319,976
JOHNSON COUNTY	\$15,600	\$307,992	\$67,197	\$0	\$10,292	\$3,706	\$404,787
KNOX COUNTY	\$0	\$697,535	\$59,318	\$711,868	\$4,581	\$420	\$1,473,721
LAKE COUNTY	\$19,343	\$68,694	\$14,115	\$32,010	\$50,074	\$3,730	\$187,966
LAUDERDALE COUNTY	\$0	\$201,035	\$22,130	\$0	\$18,634	\$0	\$241,798
LAWRENCE COUNTY	\$46,804	\$262,724	\$61,618	\$84,512	\$142,714	\$47,761	\$646,133
LEWIS COUNTY	\$37,392	\$83,544	\$26,699	\$0	\$6,885	\$4,550	\$159,070
LINCOLN COUNTY	\$0	\$299,695	\$46,567	\$0	\$26,826	\$47,540	\$420,628
FAYETTEVILLE	\$11,769	\$42,686	\$9,188	\$0	\$651	\$0	\$64,294
LOUDON COUNTY	\$31,078	\$385,152	\$76,626	\$0	\$37,389	\$750	\$530,994
LENOIR CITY	\$58,942	\$46,295	\$31,702	\$1,851	\$7,086	\$28,450	\$174,326
MCMINN COUNTY	\$22,168	\$91,968	\$35,906	\$0	\$2,106	\$2,029	\$154,178
ATHENS	\$46,880	\$251,985	\$82,297	\$4,697	\$17,534	\$4,619	\$408,012
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$1,759	\$331,319	\$49,064	\$11,504	\$5,488	\$921	\$400,056
MACON COUNTY	\$5,000	\$47,541	\$8,254	\$0	\$258	\$515	\$61,568
MADISON COUNTY	\$15,257	\$486,271	\$94,965	\$6,429	\$3,055	\$1,778	\$607,755
MARION COUNTY	\$923	\$145,866	\$23,035	\$0	\$13,747	\$5,079	\$188,649
*RICHARD CITY	\$0	\$18,821	\$1,440	\$0	\$11,479	\$573	\$32,313
MARSHALL COUNTY	\$70,318	\$165,186	\$40,422	\$0	\$4,021	\$6,114	\$286,061
MAURY COUNTY	\$102,221	\$134,815	\$62,123	\$0	\$521	\$19,390	\$319,071
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$30,784	\$500	\$20,854	\$0	\$0	\$2,697	\$54,835
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$39,915	\$3,635	\$0	\$6,980	\$0	\$50,530
MORGAN COUNTY	\$0	\$116,577	\$23,541	\$109	\$35,087	\$106,230	\$281,545
OBION COUNTY	\$29,508	\$459,185	\$62,078	\$44,189	\$39,576	\$6,547	\$641,083
UNION CITY	\$12,042	\$48,348	\$8,041	\$0	\$3,309	\$703	\$72,442
OVERTON COUNTY	\$45,417	\$349,813	\$68,411	\$0	\$16,209	\$19,557	\$499,407
PERRY COUNTY	\$0	\$235,401	\$46,014	\$0	\$57,179	\$7,253	\$345,847
PICKETT COUNTY	\$34,000	\$4,200	\$10,032	\$0	\$0	\$1,769	\$50,001
POLK COUNTY	\$0	\$345,036	\$48,226	\$3,200	\$17,237	\$2,972	\$416,671
PUTNAM COUNTY	\$74,981	\$911,139	\$175,412	\$1,050	\$54,579	\$11,662	\$1,228,823
RHEA COUNTY	\$0	\$85,883	\$24,555	\$0	\$0	\$0	\$110,437
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,330	\$353,349	\$46,013	\$4,320	\$4,468	\$6,941	\$416,422
ROBERTSON COUNTY	\$0	\$596,481	\$110,271	\$461	\$112,319	\$36,870	\$856,402
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,257	\$17,257
MURFREESBORO	\$206,339	\$4,360,426	\$740,916	\$80,758	\$199,313	\$225,723	\$5,813,476
SCOTT COUNTY	\$38,500	\$0	\$13,903	\$0	\$0	\$8,750	\$61,153
*ONEIDA	\$0	\$0	\$0	\$0	\$11,889	\$0	\$11,889
SEQUATCHIE COUNTY	\$8,176	\$181,557	\$30,149	\$0	\$12,944	\$0	\$232,826
SEVIER COUNTY	\$0	\$235,058	\$42,037	\$438	\$7,464	\$7,502	\$292,498
SHELBY COUNTY	\$515,100	\$3,734,324	\$896,366	\$1,971,006	\$273,411	\$88,268	\$7,478,474
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$148,571	\$269,459	\$84,992	\$0	\$29,298	\$1,065	\$533,385
STEWART COUNTY	\$24,659	\$0	\$1,908	\$0	\$3,189	\$0	\$29,756
SULLIVAN COUNTY	\$0	\$11,906	\$1,666	\$0	\$0	\$0	\$13,572
BRISTOL	\$12,656	\$381,052	\$58,834	\$9,134	\$14,850	\$1,295	\$477,821

TABLE 45 21-22

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
KINGSPORT	\$0	\$773,037	\$219,817	\$0	\$67,108	\$46,331	\$1,106,293
SUMNER COUNTY	\$394,711	\$1,325,462	\$495,194	\$40,410	\$429,670	\$106,737	\$2,792,184
TIPTON COUNTY	\$43,835	\$644,791	\$118,852	\$4,691	\$33,237	\$19,952	\$865,358
TROUSDALE COUNTY	\$12,025	\$77,758	\$11,255	\$0	\$6,547	\$0	\$107,585
UNICOI COUNTY	\$12,660	\$65,850	\$11,451	\$0	\$17,735	\$0	\$107,696
UNION COUNTY	\$0	\$107,433	\$30,119	\$999	\$0	\$0	\$138,552
VAN BUREN COUNTY	\$42,311	\$82,489	\$28,954	\$600	\$2,927	\$9,560	\$166,841
WARREN COUNTY	\$37,716	\$291,277	\$50,417	\$0	\$14,661	\$341	\$394,412
WASHINGTON COUNTY	\$71,275	\$340,415	\$73,679	\$0	\$8,937	\$2,572	\$496,879
JOHNSON CITY	\$316,123	\$661,590	\$133,579	\$28,340	\$107,035	\$21,817	\$1,268,485
WAYNE COUNTY	\$26,500	\$147,017	\$39,219	\$0	\$4,160	\$1,798	\$218,694
WEAKLEY COUNTY	\$0	\$144,600	\$22,616	\$120	\$15,547	\$0	\$182,883
WHITE COUNTY	\$35,165	\$379,972	\$72,083	\$0	\$51,817	\$11,118	\$550,155
WILLIAMSON COUNTY	\$212,051	\$3,546,028	\$977,018	\$466,285	\$273,111	\$36,721	\$5,511,214
*FRANKLIN	\$71,435	\$881,835	\$252,297	\$160,220	\$49,884	\$4,851	\$1,420,522
WILSON COUNTY	\$858,998	\$1,354,847	\$698,389	\$39,116	\$74,227	\$99,602	\$3,125,180
*LEBANON	\$132,261	\$791,302	\$192,882	\$2,793	\$28,472	\$80,413	\$1,228,123
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,464,203	\$49,969,926	\$11,915,072	\$6,565,135	\$4,909,936	\$2,444,676	\$82,268,947

*SPECIAL SCHOOL DISTRICT

TABLE 46 21-22

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$13,531	\$434,872	\$118,081	\$6,115	\$19,324	\$0	\$7,512	\$599,435	\$8,328,423
CLINTON	\$0	\$73,958	\$28,508	\$0	\$0	\$0	\$0	\$102,466	\$899,720
OAK RIDGE	\$12,454	\$335,721	\$110,762	\$0	\$722	\$0	\$0	\$459,659	\$5,214,297
BEDFORD COUNTY	\$0	\$444,177	\$160,340	\$3,434	\$60,704	\$0	\$11,144	\$679,799	\$6,400,716
BENTON COUNTY	\$0	\$147,261	\$76,903	\$0	\$12,135	\$0	\$1,918	\$238,217	\$2,035,053
BLED SOE COUNTY	\$13,483	\$262,366	\$54,806	\$2,855	\$95,455	\$0	\$522	\$429,487	\$2,306,918
BLOUNT COUNTY	\$0	\$492,448	\$198,526	\$27,520	\$4,900	\$0	\$0	\$723,395	\$8,572,276
ALCOA	\$0	\$178,194	\$73,478	\$0	\$1,481	\$0	\$0	\$253,154	\$2,858,358
MARYVILLE	\$4,557	\$198,316	\$53,619	\$0	\$0	\$0	\$0	\$256,492	\$4,205,346
BRADLEY COUNTY	\$0	\$0	\$0	\$1,065,844	\$64,218	\$0	\$68,188	\$1,198,249	\$8,450,880
CLEVELAND	\$0	\$0	\$0	\$924,887	\$0	\$0	\$0	\$924,887	\$4,457,528
CAMPBELL COUNTY	\$0	\$772,725	\$255,534	\$0	\$14,364	\$0	\$16,146	\$1,058,769	\$5,778,142
CANNON COUNTY	\$38,408	\$240,389	\$99,090	\$13,080	\$22,703	\$0	\$284	\$413,954	\$1,694,106
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$4,603	\$70,064	\$17,001	\$6,470	\$1,104	\$0	\$5,638	\$104,880	\$566,808
*HUNTINGDON	\$0	\$226,418	\$53,981	\$13,000	\$16,041	\$0	\$5,199	\$314,639	\$1,459,830
*MCKENZIE	\$0	\$79,589	\$25,506	\$0	\$4,252	\$0	\$178	\$109,525	\$985,111
*S. CARROLL	\$3,500	\$64,321	\$20,644	\$2,000	\$13,973	\$0	\$442	\$104,880	\$318,559
*W. CARROLL	\$0	\$127,183	\$36,096	\$0	\$40,341	\$0	\$6,209	\$209,829	\$1,068,848
CARTER COUNTY	\$82,210	\$880,144	\$370,126	\$54,184	\$167,590	\$0	\$65,895	\$1,620,150	\$5,600,279
ELIZABETHTON	\$68,404	\$207,410	\$101,164	\$0	\$28,834	\$0	\$82	\$405,894	\$2,159,078
CHEATHAM COUNTY	\$18,875	\$329,422	\$117,394	\$0	\$7,092	\$0	\$1,610	\$474,393	\$4,953,369
CHESTER COUNTY	\$0	\$129,674	\$30,406	\$3,460	\$41,638	\$0	\$645	\$205,823	\$1,797,288
CLAIBORNE COUNTY	\$63,090	\$405,683	\$121,276	\$4,482	\$10,691	\$0	\$0	\$605,223	\$4,112,576
CLAY COUNTY	\$6,000	\$222,006	\$75,101	\$789	\$12,977	\$0	\$231	\$317,104	\$1,209,360
COCKE COUNTY	\$16,498	\$191,946	\$82,324	\$0	\$0	\$0	\$0	\$290,768	\$5,156,896
NEWPORT	\$0	\$144,336	\$49,577	\$0	\$635	\$0	\$250	\$194,798	\$808,661
COFFEE COUNTY	\$0	\$570,217	\$233,665	\$1,785	\$4,428	\$0	\$275	\$810,370	\$4,369,869
MANCHESTER	\$0	\$205,758	\$82,748	\$0	\$2,500	\$0	\$0	\$291,006	\$2,304,460
TULLAHOMA	\$0	\$321,742	\$86,890	\$0	\$0	\$0	\$3,687	\$412,319	\$3,818,302
CROCKETT COUNTY	\$27,420	\$274,278	\$105,533	\$427	\$3,238	\$0	\$250	\$411,146	\$2,254,217
ALAMO	\$14,879	\$150,850	\$49,160	\$0	\$2,535	\$0	\$0	\$217,424	\$242,011
BELLS	\$12,225	\$160,565	\$32,551	\$0	\$9,711	\$0	\$58	\$215,110	\$489,696
CUMBERLAND COUNTY	\$0	\$807,046	\$371,673	\$0	\$10,635	\$0	\$0	\$1,189,354	\$7,702,239
DAVIDSON COUNTY	\$361,854	\$13,172,690	\$5,071,996	\$1,381,553	\$670,898	\$0	\$113,440	\$20,772,431	\$84,687,057
DECATUR COUNTY	\$11,000	\$275,880	\$75,494	\$4,384	\$18,555	\$0	\$3,525	\$388,838	\$1,731,609
DEKALB COUNTY	\$0	\$370,982	\$104,212	\$1,782	\$6,448	\$0	\$220	\$483,644	\$2,872,965
DICKSON COUNTY	\$0	\$345,996	\$113,924	\$0	\$1,659	\$0	\$0	\$461,579	\$6,505,182
DYER COUNTY	\$28,934	\$498,554	\$174,440	\$0	\$48,124	\$0	\$150	\$750,202	\$3,525,298

TABLE 46 21-22

OPERATION OF NON-INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
DYERSBURG	\$1,628	\$447,169	\$139,775	\$0	\$54,312	\$0	\$0	\$642,884	\$2,902,208
FAYETTE COUNTY	\$60,714	\$770,768	\$214,922	\$1,827	\$41,701	\$0	\$248	\$1,090,181	\$3,683,838
FENTRESS COUNTY	\$37,467	\$378,373	\$159,258	\$0	\$32,738	\$0	\$664	\$608,500	\$2,276,798
FRANKLIN COUNTY	\$0	\$725,179	\$270,768	\$0	\$4,853	\$0	\$0	\$1,000,800	\$5,022,225
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$3,000	\$315,345	\$87,613	\$2,367	\$3,863	\$0	\$0	\$412,188	\$1,958,242
*MILAN	\$62,951	\$354,726	\$96,879	\$827	\$23,358	\$0	\$2,849	\$541,590	\$2,391,943
*TRENTON	\$50,644	\$268,015	\$76,888	\$1,267	\$14,410	\$0	\$963	\$412,187	\$2,165,091
*BRADFORD	\$13,835	\$148,800	\$51,087	\$0	\$3,931	\$0	\$0	\$217,653	\$805,961
*GIBSON CO. SPEC.	\$0	\$265,897	\$78,316	\$22,305	\$43,266	\$0	\$1,769	\$411,553	\$3,014,572
GILES COUNTY	\$26,127	\$362,758	\$132,337	\$508	\$57,238	\$0	\$8,812	\$587,779	\$3,121,160
GRAINGER COUNTY	\$11,695	\$310,436	\$95,395	\$0	\$5,610	\$0	\$1,000	\$424,137	\$2,700,464
GREENE COUNTY	\$19,284	\$879,075	\$326,053	\$174,408	\$23,881	\$0	\$404	\$1,423,105	\$6,635,805
GREENEVILLE	\$20,844	\$372,687	\$134,566	\$4,060	\$7,486	\$264	\$931	\$540,839	\$2,758,181
GRUNDY COUNTY	\$0	\$118,727	\$37,435	\$2,018	\$44,340	\$0	\$4,855	\$207,375	\$2,369,270
HAMBLÉN COUNTY	\$0	\$1,017,141	\$248,976	\$0	\$51,235	\$0	\$7,138	\$1,324,490	\$7,875,794
HAMILTON COUNTY	\$49,828	\$2,214,567	\$895,117	\$309	\$21,596	\$0	\$3,766	\$3,185,183	\$31,984,421
HANCOCK COUNTY	\$47,202	\$203,814	\$62,634	\$0	\$15,211	\$0	\$75	\$328,936	\$1,592,279
HARDEMAN COUNTY	\$100,509	\$677,820	\$200,633	\$0	\$61,176	\$0	\$24,094	\$1,064,232	\$3,645,343
HARDIN COUNTY	\$1,500	\$401,416	\$168,082	\$0	\$10,658	\$0	\$1,899	\$583,555	\$3,359,377
HAWKINS COUNTY	\$0	\$241,053	\$94,338	\$0	\$46,690	\$0	\$0	\$382,081	\$4,622,767
ROGERSVILLE	\$0	\$68,971	\$29,586	\$0	\$1,391	\$0	\$0	\$99,947	\$464,239
HAYWOOD COUNTY	\$30,015	\$389,624	\$133,007	\$0	\$31,242	\$0	\$429	\$584,317	\$2,984,822
HENDERSON COUNTY	\$0	\$369,481	\$105,413	\$2,097	\$35,617	\$0	\$1,276	\$513,884	\$3,347,543
LEXINGTON	\$0	\$157,327	\$50,268	\$0	\$1,723	\$0	\$993	\$210,311	\$891,964
HENRY COUNTY	\$0	\$247,161	\$89,750	\$0	\$12,420	\$0	\$0	\$349,330	\$2,964,550
*PARIS	\$15,000	\$262,285	\$66,991	\$40,000	\$7,188	\$0	\$1,498	\$392,962	\$1,818,138
HICKMAN COUNTY	\$40,720	\$209,214	\$100,730	\$189	\$30,213	\$0	\$0	\$381,066	\$2,605,275
HOUSTON COUNTY	\$36,728	\$214,210	\$52,403	\$0	\$13,651	\$0	\$0	\$316,992	\$1,155,872
HUMPHREYS COUNTY	\$7,000	\$265,361	\$107,930	\$540	\$39,958	\$0	\$44,619	\$465,408	\$2,345,982
JACKSON COUNTY	\$21,000	\$199,424	\$50,318	\$3,171	\$37,841	\$0	\$441	\$312,195	\$1,585,092
JEFFERSON COUNTY	\$0	\$505,313	\$230,378	\$0	\$13,889	\$0	\$19,233	\$768,813	\$5,766,567
JOHNSON COUNTY	\$12,647	\$117,629	\$52,159	\$0	\$5,881	\$0	\$15,485	\$203,801	\$1,883,338
KNOX COUNTY	\$117,152	\$2,174,825	\$688,373	\$0	\$61,032	\$0	\$158	\$3,041,539	\$32,337,472
LAKE COUNTY	\$29,618	\$131,289	\$42,483	\$0	\$4,156	\$0	\$0	\$207,546	\$1,178,943
LAUDERDALE COUNTY	\$65,632	\$605,123	\$235,734	\$771	\$38,394	\$0	\$4,655	\$950,309	\$3,969,208
LAWRENCE COUNTY	\$0	\$777,149	\$304,091	\$0	\$20,678	\$0	\$2,227	\$1,104,145	\$6,168,419
LEWIS COUNTY	\$70,002	\$249,486	\$105,459	\$2,069	\$18,028	\$0	\$1,038	\$446,082	\$1,875,549
LINCOLN COUNTY	\$40,803	\$567,932	\$192,078	\$845	\$45,674	\$0	\$713	\$848,045	\$3,572,791
FAYETTEVILLE	\$25,000	\$243,555	\$84,923	\$808	\$12,785	\$0	\$2,494	\$369,565	\$1,185,497

TABLE 46 21-22

OPERATION OF NON-INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509,456
MILLINGTON	\$0	\$410,564	\$114,894	\$3,797	\$0	\$0	\$0	\$529,256	\$2,247,397
SMITH COUNTY	\$14,944	\$254,072	\$90,647	\$0	\$28,873	\$0	\$2,975	\$391,511	\$3,076,602
STEWART COUNTY	\$31,492	\$308,866	\$79,114	\$0	\$16,487	\$0	\$1,621	\$437,580	\$1,709,214
SULLIVAN COUNTY	\$0	\$643,399	\$182,844	\$17,501	\$549	\$0	\$1,669	\$845,961	\$6,163,992
BRISTOL	\$0	\$398,455	\$86,320	\$996	\$0	\$0	\$0	\$485,771	\$3,518,047
KINGSPORT	\$0	\$442,156	\$147,357	\$0	\$0	\$0	\$0	\$589,513	\$5,467,070
SUMNER COUNTY	\$58,210	\$280,248	\$147,343	\$0	\$113,989	\$0	\$22,368	\$622,158	\$16,880,682
TIPTON COUNTY	\$0	\$815,309	\$286,848	\$25,643	\$5,271	\$0	\$79	\$1,133,150	\$7,776,802
TROUSDALE COUNTY	\$7,441	\$68,559	\$27,108	\$0	\$971	\$0	\$125	\$104,204	\$1,220,348
UNICOI COUNTY	\$28,494	\$386,089	\$142,851	\$0	\$7,432	\$0	\$2,918	\$567,784	\$2,075,092
UNION COUNTY	\$6,850	\$246,369	\$72,577	\$6,985	\$93,675	\$0	\$0	\$426,456	\$2,391,542
VAN BUREN COUNTY	\$17,609	\$159,772	\$69,313	\$617	\$4,910	\$0	\$332	\$252,553	\$985,007
WARREN COUNTY	\$42,155	\$631,584	\$192,817	\$0	\$19,052	\$0	\$42,158	\$927,766	\$5,557,545
WASHINGTON COUNTY	\$0	\$252,624	\$83,754	\$0	\$6,490	\$0	\$599	\$343,468	\$5,101,977
JOHNSON CITY	\$19,820	\$537,961	\$100,351	\$12,242	\$22,127	\$0	\$2,666	\$695,168	\$5,083,108
WAYNE COUNTY	\$35,243	\$586,353	\$162,178	\$0	\$24,510	\$0	\$6,121	\$814,405	\$2,473,122
WEAKLEY COUNTY	\$0	\$413,708	\$141,927	\$5,410	\$28,052	\$0	\$70	\$589,167	\$4,194,801
WHITE COUNTY	\$0	\$350,876	\$127,713	\$0	\$28,818	\$0	\$0	\$507,407	\$3,689,185
WILLIAMSON COUNTY	\$96,822	\$487,690	\$198,767	\$0	\$44,884	\$0	\$3,341	\$831,504	\$23,239,345
*FRANKLIN	\$0	\$408,319	\$121,077	\$3,531	\$11,407	\$0	\$309	\$544,643	\$5,157,239
WILSON COUNTY	\$0	\$835,183	\$278,843	\$11,619	\$29,525	\$0	\$0	\$1,155,171	\$12,211,453
*LEBANON	\$0	\$721,044	\$201,008	\$512	\$18,906	\$0	\$15,292	\$956,762	\$4,573,136
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,398,937	\$93,868,468	\$30,904,213	\$11,557,856	\$9,562,603	\$264	\$1,071,344	\$150,363,684	\$832,969,021

*SPECIAL SCHOOL DISTRICT

TABLE 47 21-22

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$241,864	\$0	\$4,026,294	\$1,413,028	\$5,681,186
CLINTON	\$0	\$0	\$140,471	\$0	\$1,422,709	\$31,850	\$1,595,030
OAK RIDGE	\$0	\$0	\$80,431	\$49,849	\$2,516,168	\$707,205	\$3,353,653
BEDFORD COUNTY	\$0	\$0	\$0	\$1,006,630	\$1,831,861	\$0	\$2,838,491
BENTON COUNTY	\$0	\$0	\$138,584	\$34,846	\$3,073,158	\$20,190	\$3,266,777
BLED SOE COUNTY	\$0	\$0	\$53,879	\$0	\$1,092,682	\$612,208	\$1,758,769
BLOUNT COUNTY	\$0	\$0	\$283,550	\$0	\$1,811,423	\$351,043	\$2,446,016
ALCOA	\$0	\$0	\$11,225	\$0	\$12,333	\$881,500	\$905,058
MARYVILLE	\$0	\$0	\$387,164	\$1,670,340	\$1,879,399	\$690,554	\$4,627,457
BRADLEY COUNTY	\$0	\$0	\$135,000	\$0	\$16,687,534	\$299,455	\$17,121,990
CLEVELAND	\$0	\$0	\$0	\$0	\$1,514,751	\$0	\$1,514,751
CAMPBELL COUNTY	\$0	\$0	\$12,800	\$461,673	\$15,420	\$2,285,509	\$2,775,402
CANNON COUNTY	\$0	\$0	\$34,304	\$0	\$1,880,452	\$0	\$1,914,756
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$24,295	\$12,215	\$36,510
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$54,000	\$182,029	\$0	\$236,029
*HUNTINGDON	\$0	\$0	\$0	\$0	\$597,528	\$347,003	\$944,531
*MCKENZIE	\$0	\$0	\$288,085	\$0	\$228,508	\$67,821	\$584,414
*S. CARROLL	\$0	\$0	\$0	\$0	\$400,293	\$0	\$400,293
*W. CARROLL	\$0	\$0	\$0	\$0	\$194,269	\$0	\$194,269
CARTER COUNTY	\$0	\$0	\$360,893	\$0	\$164,231	\$145,558	\$670,682
ELIZABETHTON	\$0	\$0	\$79,429	\$2,995	\$574,922	\$0	\$657,346
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$750,000	\$1,063,996	\$97,980	\$1,911,976
CLAIBORNE COUNTY	\$0	\$0	\$0	\$146,334	\$722,929	\$55,533	\$924,796
CLAY COUNTY	\$0	\$0	\$30,098	\$28,382	\$37,766	\$193,266	\$289,512
COCKE COUNTY	\$0	\$0	\$312,765	\$0	\$739,934	\$1,004,518	\$2,057,217
NEWPORT	\$0	\$0	\$115,011	\$0	\$974,720	\$34,820	\$1,124,551
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$600,741	\$561,668	\$1,162,409
MANCHESTER	\$0	\$0	\$124,527	\$0	\$2,216,990	\$0	\$2,341,517
TULLAHOMA	\$0	\$0	\$0	\$0	\$1,359,170	\$0	\$1,359,170
CROCKETT COUNTY	\$0	\$0	\$0	\$440	\$1,107,084	\$0	\$1,107,524

TABLE 47 21-22

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ALAMO	\$0	\$0	\$0	\$0	\$0	\$102,759	\$102,759
BELLS	\$0	\$0	\$0	\$0	\$227,880	\$37,969	\$265,849
CUMBERLAND COUNTY	\$0	\$0	\$15,632	\$0	\$94,707	\$140,572	\$250,911
DAVIDSON COUNTY	\$0	\$0	\$54,338	\$50,162	\$4,710,019	\$1,986,840	\$6,801,359
DECATUR COUNTY	\$0	\$0	\$349,885	\$0	\$1,500,815	\$0	\$1,850,700
DEKALB COUNTY	\$0	\$0	\$43,282	\$0	\$88,921	\$155,130	\$287,333
DICKSON COUNTY	\$0	\$0	\$128,283	\$0	\$72,749	\$3,719,267	\$3,920,299
DYER COUNTY	\$0	\$0	\$129,415	\$354,494	\$1,481,971	\$207,827	\$2,173,707
DYERSBURG	\$0	\$0	\$0	\$0	\$511,053	\$0	\$511,053
FAYETTE COUNTY	\$0	\$0	\$54,622	\$0	\$768,271	\$26,560	\$849,454
FENTRESS COUNTY	\$0	\$0	\$5,847	\$0	\$1,011,251	\$1,666,836	\$2,683,934
FRANKLIN COUNTY	\$0	\$0	\$41,242	\$0	\$253,260	\$785,973	\$1,080,475
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$128,024	\$0	\$47,458	\$41,053	\$216,535
*MILAN	\$0	\$0	\$0	\$0	\$0	\$823,450	\$823,450
*TRENTON	\$0	\$0	\$0	\$0	\$1,523,805	\$0	\$1,523,805
*BRADFORD	\$0	\$0	\$39,658	\$0	\$76,815	\$0	\$116,473
*GIBSON CO. SPEC.	\$7,031	\$2,552	\$8,544	\$0	\$0	\$1,982,712	\$2,000,839
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$17,071	\$0	\$96,140	\$37,592	\$150,803
GREENE COUNTY	\$0	\$0	\$63,150	\$0	\$1,505,519	\$0	\$1,568,669
GREENEVILLE	\$0	\$0	\$0	\$0	\$3,162,942	\$0	\$3,162,942
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$60,069	\$234,732	\$294,801
HAMBLÉN COUNTY	\$0	\$0	\$0	\$4,000	\$6,229,653	\$0	\$6,233,653
HAMILTON COUNTY	\$0	\$0	\$0	\$587,057	\$1,752,741	\$566,415	\$2,906,213
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$1,371,034	\$0	\$1,371,034
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$1,009,224	\$0	\$1,009,224
HARDIN COUNTY	\$0	\$0	\$62,065	\$0	\$2,791,462	\$0	\$2,853,527
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$5,298,885	\$0	\$5,298,885
ROGERSVILLE	\$0	\$0	\$0	\$0	\$294,040	\$121,402	\$415,442
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$1,319,175	\$817	\$1,319,992

TABLE 47 21-22

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
HENDERSON COUNTY	\$0	\$0	\$34,060	\$160,072	\$666,410	\$754,183	\$1,614,724
LEXINGTON	\$0	\$0	\$0	\$0	\$761,386	\$0	\$761,386
HENRY COUNTY	\$0	\$0	\$0	\$0	\$1,090,682	\$1,853,315	\$2,943,997
*PARIS	\$0	\$0	\$0	\$0	\$615,970	\$0	\$615,970
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$419,567	\$419,567
HOUSTON COUNTY	\$0	\$0	\$29,780	\$0	\$30,336	\$0	\$60,116
HUMPHREYS COUNTY	\$0	\$0	\$2,703,582	\$1,205,667	\$39,495	\$339,957	\$4,288,701
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$261,711	\$0	\$261,711
JEFFERSON COUNTY	\$0	\$0	\$716,096	\$0	\$2,915,854	\$0	\$3,631,950
JOHNSON COUNTY	\$0	\$0	\$214,356	\$0	\$167,337	\$39,800	\$421,493
KNOX COUNTY	\$0	\$0	\$0	\$0	\$3,719,258	\$0	\$3,719,258
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$417,828	\$124,203	\$667,031
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$3,278,575	\$0	\$3,278,575
LAWRENCE COUNTY	\$0	\$0	\$888,752	\$0	\$2,518,702	\$0	\$3,407,454
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$465,648	\$0	\$465,648
LINCOLN COUNTY	\$0	\$0	\$88,841	\$0	\$138,401	\$2,547,625	\$2,774,867
FAYETTEVILLE	\$0	\$0	\$58,400	\$0	\$762	\$48,120	\$107,282
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$124,900	\$0	\$124,900
LENOIR CITY	\$0	\$0	\$315,845	\$0	\$212,190	\$1,509,397	\$2,037,431
MCMINN COUNTY	\$0	\$0	\$6,750	\$0	\$678,136	\$0	\$684,886
ATHENS	\$0	\$0	\$0	\$0	\$1,437,114	\$313,425	\$1,750,539
ETOWAH	\$0	\$0	\$391,622	\$0	\$359,385	\$5,669	\$756,677
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$388,296	\$0	\$388,296
MACON COUNTY	\$0	\$0	\$197,379	\$62,472	\$127,051	\$622,207	\$1,009,109
MADISON COUNTY	\$0	\$0	\$40,000	\$0	\$2,229,807	\$0	\$2,269,807
MARION COUNTY	\$0	\$0	\$40,298	\$0	\$1,118,214	\$401,722	\$1,560,234
*RICHARD CITY	\$0	\$0	\$0	\$0	\$1,120,246	\$0	\$1,120,246
MARSHALL COUNTY	\$0	\$0	\$168,602	\$0	\$857,750	\$1,970,487	\$2,996,839
MAURY COUNTY	\$0	\$0	\$0	\$0	\$1,960,414	\$387,757	\$2,348,172
MEIGS COUNTY	\$0	\$0	\$4,375	\$0	\$868,375	\$130,154	\$1,002,904
MONROE COUNTY	\$0	\$0	\$0	\$132,329	\$0	\$0	\$132,329

TABLE 47 21-22

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SWEETWATER	\$0	\$0	\$0	\$0	\$1,028,630	\$0	\$1,028,630
MONTGOMERY COUNTY	\$0	\$0	\$433,380	\$0	\$2,922,588	\$1,230,601	\$4,586,568
MOORE COUNTY	\$0	\$0	\$0	\$0	\$154,067	\$0	\$154,067
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$242,011	\$242,011
OBION COUNTY	\$0	\$0	\$0	\$11,868	\$4,192,733	\$0	\$4,204,601
UNION CITY	\$0	\$0	\$0	\$0	\$2,323,107	\$18,066	\$2,341,173
OVERTON COUNTY	\$0	\$0	\$8,000	\$350,000	\$215,000	\$322,235	\$895,235
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$156,741	\$1,080	\$157,821
POLK COUNTY	\$0	\$0	\$101,475	\$0	\$23,527	\$117,253	\$242,255
PUTNAM COUNTY	\$0	\$0	\$80,125	\$0	\$1,855,112	\$0	\$1,935,237
RHEA COUNTY	\$0	\$0	\$22,200	\$0	\$1,707,493	\$0	\$1,729,693
DAYTON	\$0	\$0	\$0	\$0	\$35,967	\$74,401	\$110,368
ROANE COUNTY	\$0	\$0	\$0	\$0	\$1,683,471	\$109,092	\$1,792,563
ROBERTSON COUNTY	\$0	\$0	\$102,546	\$0	\$1,367,283	\$520,332	\$1,990,161
RUTHERFORD COUNTY	\$0	\$0	\$246	\$0	\$3,228,890	\$133,951	\$3,363,087
MURFREESBORO	\$0	\$0	\$0	\$79,071	\$245,400	\$280,848	\$605,319
SCOTT COUNTY	\$0	\$0	\$35,131	\$100,000	\$1,074,063	\$795,121	\$2,004,314
*ONEIDA	\$0	\$0	\$0	\$0	\$147,000	\$219,223	\$366,223
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$497,372	\$5,273	\$502,645
SEVIER COUNTY	\$0	\$0	\$920,507	\$3,135,984	\$21,827,239	\$0	\$25,883,730
SHELBY COUNTY	\$0	\$0	\$7,484,047	\$0	\$38,808,239	\$2,886,983	\$49,179,269
ARLINGTON	\$0	\$0	\$38,050	\$0	\$485,177	\$932,799	\$1,456,026
BARTLETT	\$0	\$0	\$0	\$0	\$5,591,024	\$0	\$5,591,024
COLLIERVILLE	\$0	\$0	\$32,390	\$501,620	\$2,140,048	\$2,766,880	\$5,440,937
GERMANTOWN	\$0	\$520	\$138,420	\$0	\$9,771,702	\$260,530	\$10,171,172
LAKELAND	\$0	\$0	\$47,754	\$0	\$2,558,454	\$92,373	\$2,698,581
MILLINGTON	\$0	\$0	\$0	\$0	\$3,970,819	\$220,844	\$4,191,662
SMITH COUNTY	\$0	\$0	\$141,299	\$0	\$683,957	\$53,560	\$878,816
STEWART COUNTY	\$0	\$0	\$0	\$0	\$27,469	\$0	\$27,469
SULLIVAN COUNTY	\$0	\$0	\$90,915	\$301,983	\$1,410,361	\$1,169,537	\$2,972,795

TABLE 47 21-22

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
BRISTOL	\$0	\$0	\$309,007	\$53,131	\$3,173,761	\$0	\$3,535,900
KINGSPORT	\$0	\$0	\$0	\$1,856,000	\$1,007,779	\$268,786	\$3,132,565
SUMNER COUNTY	\$0	\$0	\$0	\$694,011	\$931,986	\$1,817,623	\$3,443,620
TIPTON COUNTY	\$21,251	\$1,784	\$0	\$0	\$9,777,596	\$0	\$9,800,631
TROUSDALE COUNTY	\$0	\$0	\$34,730	\$150,703	\$1,376,462	\$16,489	\$1,578,384
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$147,345	\$0	\$147,345
UNION COUNTY	\$0	\$0	\$0	\$0	\$1,249,290	\$0	\$1,249,290
VAN BUREN COUNTY	\$0	\$0	\$17,396	\$38,771	\$682,143	\$250,673	\$988,983
WARREN COUNTY	\$0	\$0	\$319,803	\$225,000	\$11,423,763	\$0	\$11,968,566
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$1,992,035	\$299,906	\$2,291,941
JOHNSON CITY	\$0	\$0	\$277,265	\$0	\$4,445,598	\$14,570	\$4,737,432
WAYNE COUNTY	\$0	\$0	\$98,742	\$0	\$209,917	\$0	\$308,659
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$4,633,102	\$0	\$4,633,102
WHITE COUNTY	\$0	\$0	\$62,631	\$0	\$2,032,008	\$0	\$2,094,639
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$475,341	\$475,341
*LEBANON	\$0	\$0	\$0	\$0	\$124,500	\$0	\$124,500
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$28,282	\$4,856	\$20,790,934	\$14,259,884	\$268,123,898	\$50,314,798	\$353,522,652

*SPECIAL SCHOOL DISTRICT

TABLE 48 21-22

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$99,432	\$28,374	\$0	\$1,000,000	\$0	\$1,127,806	\$499,473
CLINTON	\$0	\$0	\$0	\$0	\$33,792	\$33,792	\$301,487
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$405,927
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
BENTON COUNTY	\$0	\$0	\$166,354	\$0	\$0	\$166,354	\$744,677
BLED SOE COUNTY	\$872,547	\$205,641	\$0	\$0	\$12,550	\$1,090,737	\$669,151
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$189,797	\$189,797	\$459,446
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,753,831
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,548,465
CLEVELAND	\$443,179	\$212,970	\$0	\$0	\$194,700	\$850,849	\$3,737
CAMPBELL COUNTY	\$228,878	\$11,340	\$0	\$0	\$2,018,594	\$2,258,812	\$29,995
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,627
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$339,000	\$31,660	\$0	\$0	\$0	\$370,660	\$35,574
*HUNTINGDON	\$409,758	\$95,849	\$0	\$0	\$0	\$505,608	\$654,000
*MCKENZIE	\$850,000	\$34,000	\$0	\$0	\$500	\$884,500	\$150,000
*S. CARROLL	\$502,000	\$62,406	\$0	\$0	\$0	\$564,406	\$0
*W. CARROLL	\$376,716	\$82,165	\$0	\$0	\$0	\$458,881	\$211,669
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$157,879
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$22,452
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236,777
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$431,625
CLAIBORNE COUNTY	\$28,543	\$352	\$1,955,000	\$928,250	\$0	\$2,912,144	\$233,500
CLAY COUNTY	\$330,000	\$113,100	\$0	\$0	\$400	\$443,500	\$174,383
COCKE COUNTY	\$0	\$0	\$163,095	\$0	\$0	\$163,095	\$1,292,906
NEWPORT	\$0	\$0	\$0	\$0	\$81,741	\$81,741	\$63,284
COFFEE COUNTY	\$0	\$0	\$361,050	\$0	\$0	\$361,050	\$288,622
MANCHESTER	\$47,424	\$2,976	\$0	\$0	\$0	\$50,400	\$17,567
TULLAHOMA	\$1,582,000	\$559,689	\$0	\$0	\$0	\$2,141,689	\$120,131
CROCKETT COUNTY	\$0	\$0	\$12,227	\$0	\$200,004	\$212,231	\$295,813
ALAMO	\$30,000	\$2,400	\$0	\$0	\$0	\$32,400	\$0

TABLE 48 21-22

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$281,256	\$11,640	\$0	\$292,896	\$0
DAVIDSON COUNTY	\$74,545,548	\$38,383,928	\$0	\$0	\$522,964	\$113,452,439	\$192,382,484
DECATUR COUNTY	\$270,000	\$40,673	\$0	\$0	\$0	\$310,673	\$75,000
DEKALB COUNTY	\$0	\$0	\$140,000	\$0	\$0	\$140,000	\$3,500
DICKSON COUNTY	\$199,632	\$0	\$0	\$0	\$0	\$199,632	\$947,360
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$41,379
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$215,652
FAYETTE COUNTY	\$320,000	\$67,261	\$0	\$0	\$0	\$387,261	\$1,132,635
FENTRESS COUNTY	\$48,457	\$0	\$0	\$0	\$1,853	\$50,311	\$64,246
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,746
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$180,100	\$38,758	\$0	\$0	\$0	\$218,858	\$49,047
*MILAN	\$1,037,012	\$543,551	\$0	\$0	\$4,000	\$1,584,563	\$44,898
*TRENTON	\$620,000	\$639,169	\$0	\$0	\$0	\$1,259,169	\$26,162
*BRADFORD	\$67,872	\$38,026	\$0	\$0	\$750	\$106,648	\$0
*GIBSON CO. SPEC.	\$3,077,502	\$1,518,192	\$0	\$0	\$0	\$4,595,694	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
GRAINGER COUNTY	\$700,000	\$0	\$106,272	\$0	\$16,800	\$823,072	\$400,000
GREENE COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$679,250
GREENEVILLE	\$115,000	\$30,600	\$0	\$0	\$0	\$145,600	\$370,320
GRUNDY COUNTY	\$158,376	\$0	\$0	\$0	\$0	\$158,376	\$14,414
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$28,134,591
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$298,616	\$298,616	\$38,561,576
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$579,484	\$579,484	\$1,254,542
HARDEMAN COUNTY	\$965,000	\$70,813	\$0	\$0	\$1,328	\$1,037,141	\$780,832
HARDIN COUNTY	\$245,025	\$31,545	\$0	\$0	\$2,099,745	\$2,376,315	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$470,299	\$470,299	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
HAYWOOD COUNTY	\$0	\$0	\$305,726	\$0	\$0	\$305,726	\$370,880
HENDERSON COUNTY	\$89,700	\$108,224	\$0	\$0	\$270,000	\$467,924	\$601,832
LEXINGTON	\$26,436	\$0	\$0	\$0	\$0	\$26,436	\$0

TABLE 48 21-22

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
HENRY COUNTY	\$2,100,000	\$366,802	\$0	\$0	\$0	\$2,466,802	\$25,743
*PARIS	\$410,000	\$233,463	\$0	\$0	\$0	\$643,463	\$96,919
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$166,820
HOUSTON COUNTY	\$556,205	\$6,909	\$0	\$0	\$0	\$563,114	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$847,083
JACKSON COUNTY	\$556,491	\$58,164	\$0	\$0	\$28,000	\$642,655	\$125,933
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$147,489
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$264,154	\$264,154	\$39,636
KNOX COUNTY	\$296,219	\$1,500	\$0	\$0	\$0	\$297,719	\$28,224,953
LAKE COUNTY	\$119,472	\$0	\$0	\$0	\$0	\$119,472	\$2,546
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$1,069,090	\$1,069,090	\$37,299
LAWRENCE COUNTY	\$0	\$0	\$1,125,944	\$0	\$0	\$1,125,944	\$337,331
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,117,576
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$350,456
FAYETTEVILLE	\$220,000	\$84,648	\$0	\$0	\$0	\$304,648	\$0
LOUDON COUNTY	\$3,815,000	\$1,142,683	\$0	\$0	\$1,653	\$4,959,336	\$0
LENOIR CITY	\$817,973	\$283,559	\$0	\$0	\$500	\$1,102,032	\$383,383
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,388
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$612,368	\$700,075	\$0	\$0	\$0	\$1,312,443	\$121,073
MACON COUNTY	\$616,934	\$210,310	\$0	\$0	\$0	\$827,244	\$644,239
MADISON COUNTY	\$0	\$0	\$0	\$0	\$1,012,500	\$1,012,500	\$5,350,306
MARION COUNTY	\$0	\$0	\$15,722	\$1,461	\$775,000	\$792,183	\$1,425,637
*RICHARD CITY	\$65,000	\$92,442	\$0	\$0	\$0	\$157,442	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$200,300
MAURY COUNTY	\$0	\$0	\$0	\$0	\$692,124	\$692,124	\$500,000
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$78,800
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
SWEETWATER	\$340,000	\$58,458	\$0	\$0	\$100	\$398,558	\$0
MONTGOMERY COUNTY	\$6,180,140	\$239,820	\$0	\$0	\$0	\$6,419,960	\$9,762,342
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 48 21-22

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$31,378
OBION COUNTY	\$0	\$535	\$0	\$0	\$0	\$535	\$822,500
UNION CITY	\$290,374	\$122,577	\$0	\$0	\$0	\$412,951	\$94,667
VERTON COUNTY	\$1,005,922	\$150,297	\$0	\$0	\$7,320	\$1,163,539	\$6,507,981
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$320,000	\$41,235	\$0	\$0	\$0	\$361,235	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,144
RHEA COUNTY	\$0	\$0	\$0	\$0	\$1,277,203	\$1,277,203	\$810,846
DAYTON	\$99,476	\$22,902	\$0	\$0	\$0	\$122,378	\$0
ROANE COUNTY	\$0	\$0	\$98,316	\$0	\$0	\$98,316	\$270,169
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,441
RUTHERFORD COUNTY	\$631,860	\$15,840	\$0	\$0	\$0	\$647,700	\$2,434,141
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$986,875
SCOTT COUNTY	\$175,000	\$32,956	\$0	\$0	\$185,773	\$393,729	\$376,200
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$378,594
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$958,505
SEVIER COUNTY	\$5,970,268	\$2,558,272	\$0	\$11,603	\$0	\$8,540,143	\$1,000,000
SHELBY COUNTY	\$644,982	\$3,925,937	\$0	\$0	\$879,767	\$5,450,686	\$198,716,967
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$355,387
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$7,145,616
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$464,203
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$592,282
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300,000
MILLINGTON	\$98,455	\$1,880	\$0	\$0	\$275,769	\$376,104	\$260,638
SMITH COUNTY	\$0	\$0	\$254,625	\$29,007	\$0	\$283,632	\$370,329
STEWART COUNTY	\$0	\$0	\$0	\$0	\$156,544	\$156,544	\$947
SULLIVAN COUNTY	\$585,941	\$25,391	\$0	\$0	\$0	\$611,332	\$61,972
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,688,833
KINGSPORT	\$2,474,154	\$847,723	\$0	\$0	\$0	\$3,321,877	\$1,791,802
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,547,868
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$83,633

TABLE 48 21-22

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TROUSDALE COUNTY	\$269,906	\$16,216	\$55,000	\$0	\$0	\$341,122	\$62,145
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$321,131	\$321,131	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$283,100	\$283,100	\$4,145,300
VAN BUREN COUNTY	\$81,000	\$44,039	\$0	\$0	\$0	\$125,039	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$354,140
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,395
JOHNSON CITY	\$5,684,584	\$1,163,669	\$0	\$0	\$67,233	\$6,915,486	\$496,718
WAYNE COUNTY	\$0	\$0	\$245,344	\$0	\$0	\$245,344	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$29,978
WHITE COUNTY	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$37,258
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$1,101,304	\$1,101,304	\$1,998,722
*FRANKLIN	\$3,453,907	\$2,823,333	\$0	\$0	\$37,250	\$6,314,490	\$115,242
WILSON COUNTY	\$537,030	\$243,510	\$0	\$0	\$0	\$780,539	\$1,217,152
*LEBANON	\$1,749,152	\$1,784,688	\$0	\$0	\$2,547	\$3,536,387	\$1,565,116
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$129,582,948	\$60,253,495	\$5,685,931	\$1,981,961	\$16,985,978	\$214,490,313	\$591,610,677

*SPECIAL SCHOOL DISTRICT

TABLE 49 21-22

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
SHELBY COUNTY	\$0	\$0	\$1,648,906	\$0	\$377,439	\$25,683,368	\$0	\$27,709,713	\$1,773,238,120
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$1,794,222	\$0	\$1,794,222	\$52,259,924
BARTLETT	\$0	\$0	\$385,858	\$0	\$498,907	\$4,284,456	\$0	\$5,169,221	\$122,728,379
COLLIERVILLE	\$0	\$0	\$75,468	\$0	\$182,851	\$3,680,611	\$1,858	\$3,940,787	\$115,848,600
GERMANTOWN	\$0	\$0	\$23,040	\$0	\$0	\$6,689,214	\$0	\$6,712,254	\$83,793,626
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,731,159
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,064,953
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,369,805
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,153,999
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$13,703	\$0	\$13,703	\$97,679,652
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,414,271
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,137,917
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,764,858
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$89,854	\$0	\$89,854	\$111,160,377
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,871,564
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,316,429
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,637,910
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,382,235
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,240,993
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,076,602
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,492,747
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,996,355
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$199,679	\$199,679	\$48,373,554
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,922,777
WILLIAMSON COUNTY	\$0	\$0	\$3,365,268	\$639,530	\$7,552,336	\$36,834,673	\$568,226	\$48,960,033	\$497,488,554
*FRANKLIN	\$0	\$0	\$664,498	\$0	\$698,249	\$24,754,406	\$11,500	\$26,128,653	\$93,405,529
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,169,119	\$692,705	\$17,861,824	\$201,552,547
*LEBANON	\$0	\$0	\$0	\$0	\$53,296	\$33,818	\$174,054	\$261,168	\$51,803,865
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$16,250	\$0	\$29,924,157	\$3,270,367	\$54,170,981	\$262,332,149	\$21,661,310	\$371,375,213	\$12,821,977,245

*SPECIAL SCHOOL DISTRICT

TABLE 50 21-22

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$41,142,930	\$3,587,944	\$5,537,290	\$7,437,522	\$6,088,060	\$7,465,615	\$71,259,361
CLINTON	\$6,750,293	\$526,143	\$1,218,834	\$952,414	\$1,049,389	\$976,520	\$11,473,593
OAK RIDGE	\$39,310,537	\$3,241,378	\$8,397,868	\$6,489,361	\$6,048,340	\$4,162,088	\$67,649,572
BEDFORD COUNTY	\$48,286,317	\$2,794,082	\$6,780,589	\$6,344,921	\$8,225,653	\$9,365,375	\$81,796,938
BENTON COUNTY	\$14,718,482	\$1,059,893	\$1,748,719	\$1,894,776	\$1,983,409	\$2,638,055	\$24,043,334
BLED SOE COUNTY	\$10,112,016	\$1,042,130	\$1,493,577	\$1,690,942	\$1,514,132	\$2,732,669	\$18,585,466
BLOUNT COUNTY	\$68,532,376	\$3,996,680	\$7,227,399	\$10,520,328	\$10,324,236	\$12,295,250	\$112,896,269
ALCOA	\$15,727,996	\$1,466,704	\$1,723,927	\$2,512,414	\$2,929,747	\$2,982,670	\$27,343,458
MARYVILLE	\$40,807,713	\$3,237,561	\$3,503,560	\$6,308,467	\$4,012,522	\$4,617,068	\$62,486,891
BRADLEY COUNTY	\$56,781,527	\$6,336,849	\$6,754,863	\$6,388,918	\$7,489,449	\$10,118,444	\$93,870,050
CLEVELAND	\$37,921,601	\$4,549,906	\$3,824,832	\$5,037,518	\$4,944,787	\$5,499,435	\$61,778,080
CAMPBELL COUNTY	\$28,776,118	\$2,995,030	\$5,592,443	\$5,115,624	\$3,990,849	\$6,145,974	\$52,616,038
CANNON COUNTY	\$11,089,005	\$814,321	\$1,666,792	\$1,855,844	\$1,959,241	\$2,109,482	\$19,494,685
CARROLL COUNTY	\$723,733	\$245,200	\$140,393	\$519,177	\$236,159	\$1,541,718	\$3,406,380
*HOLLOW ROCK-BR	\$4,062,278	\$346,503	\$443,548	\$583,325	\$471,836	\$461,928	\$6,369,418
*HUNTINGDON	\$7,994,902	\$647,737	\$944,136	\$1,214,338	\$1,026,641	\$1,115,236	\$12,942,989
*MCKENZIE	\$7,031,133	\$486,733	\$785,838	\$1,233,089	\$989,083	\$916,742	\$11,442,618
*S. CARROLL	\$1,649,061	\$195,044	\$269,673	\$418,644	\$328,572	\$219,043	\$3,080,037
*W. CARROLL	\$5,470,538	\$541,662	\$756,763	\$966,422	\$783,422	\$950,614	\$9,469,420
CARTER COUNTY	\$32,052,478	\$2,727,395	\$4,248,619	\$4,137,851	\$3,921,506	\$5,883,369	\$52,971,219
ELIZABETHTON	\$18,141,164	\$1,756,853	\$2,592,572	\$2,860,411	\$2,779,245	\$2,030,559	\$30,160,806
CHEATHAM COUNTY	\$31,727,605	\$2,199,800	\$4,195,048	\$4,503,314	\$4,456,473	\$5,753,426	\$52,835,667
CHESTER COUNTY	\$16,548,704	\$1,028,171	\$1,742,600	\$2,595,581	\$2,265,297	\$3,180,203	\$27,360,556
CLAIBORNE COUNTY	\$27,962,755	\$1,375,305	\$3,091,961	\$6,096,387	\$4,076,903	\$4,583,512	\$47,186,822
CLAY COUNTY	\$6,430,529	\$485,903	\$1,231,444	\$1,013,222	\$1,140,579	\$1,306,366	\$11,608,043
COCKE COUNTY	\$26,038,275	\$2,693,356	\$2,867,362	\$3,652,437	\$3,575,112	\$6,395,452	\$45,221,994
NEWPORT	\$5,154,610	\$321,015	\$479,597	\$706,429	\$621,278	\$508,795	\$7,791,724
COFFEE COUNTY	\$27,384,515	\$2,418,697	\$3,546,288	\$4,788,677	\$3,611,843	\$5,530,460	\$47,280,481
MANCHESTER	\$11,205,199	\$1,002,214	\$1,579,254	\$1,602,692	\$1,376,947	\$1,239,196	\$18,005,502
TULLAHOMA	\$25,090,170	\$1,639,302	\$2,530,245	\$4,848,721	\$5,030,790	\$3,174,703	\$42,313,931
CROCKETT COUNTY	\$10,215,293	\$952,733	\$1,212,206	\$1,942,748	\$1,660,690	\$2,484,475	\$18,468,145
ALAMO	\$3,442,670	\$319,855	\$620,618	\$633,792	\$363,863	\$56,759	\$5,437,557
BELLS	\$2,242,901	\$159,389	\$268,568	\$453,785	\$422,270	\$287,200	\$3,834,113
CUMBERLAND COUNTY	\$38,422,732	\$2,196,054	\$4,500,992	\$5,763,740	\$6,837,704	\$9,388,693	\$67,109,915
DAVIDSON COUNTY	\$667,545,307	\$77,613,141	\$150,074,106	\$131,823,637	\$86,623,282	\$116,037,585	\$1,229,717,058
DECATUR COUNTY	\$8,770,121	\$925,174	\$1,614,690	\$1,274,106	\$1,059,724	\$1,833,819	\$15,477,634
DEKALB COUNTY	\$17,264,133	\$1,339,832	\$2,041,597	\$2,195,913	\$1,800,865	\$3,667,310	\$28,309,650
DICKSON COUNTY	\$48,436,289	\$4,618,457	\$5,918,906	\$6,854,993	\$8,743,545	\$10,869,874	\$85,442,064
DYER COUNTY	\$22,762,447	\$2,087,755	\$2,342,279	\$3,675,561	\$4,186,153	\$5,217,914	\$40,272,109
DYERSBURG	\$17,984,303	\$1,959,799	\$1,413,075	\$2,878,503	\$5,036,772	\$2,216,510	\$31,488,962
FAYETTE COUNTY	\$18,203,206	\$2,657,532	\$3,865,180	\$3,309,651	\$2,636,777	\$5,188,794	\$35,861,141
FENTRESS COUNTY	\$12,445,017	\$983,013	\$1,489,600	\$1,775,189	\$1,349,109	\$2,452,246	\$20,494,174
FRANKLIN COUNTY	\$32,185,267	\$2,715,055	\$4,471,631	\$4,327,985	\$4,713,502	\$5,988,654	\$54,402,093
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$7,121,072	\$695,166	\$2,109,917	\$1,275,687	\$968,545	\$1,607,575	\$13,777,962

TABLE 50 21-22

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$12,793,606	\$1,303,625	\$2,067,433	\$1,913,163	\$1,268,357	\$2,358,628	\$21,704,811
*TRENTON	\$7,027,598	\$824,255	\$1,286,854	\$1,247,124	\$1,306,876	\$1,945,414	\$13,638,120
*BRADFORD	\$3,539,888	\$451,474	\$569,578	\$770,124	\$648,287	\$892,665	\$6,872,016
*GIBSON CO. SPEC.	\$21,730,394	\$1,851,670	\$3,015,691	\$2,757,146	\$2,916,821	\$3,739,763	\$36,011,485
GILES COUNTY	\$21,707,750	\$1,636,664	\$2,761,887	\$3,947,870	\$2,667,400	\$4,304,192	\$37,025,764
GRAINGER COUNTY	\$21,249,330	\$1,429,281	\$1,919,504	\$2,685,779	\$2,548,902	\$4,752,155	\$34,584,951
GREENE COUNTY	\$37,520,579	\$3,041,299	\$4,037,221	\$5,593,870	\$4,073,632	\$6,779,904	\$61,046,505
GREENEVILLE	\$20,546,761	\$2,285,093	\$3,324,449	\$3,911,064	\$3,579,111	\$2,652,182	\$36,298,660
GRUNDY COUNTY	\$10,627,029	\$1,129,426	\$1,530,480	\$1,582,623	\$1,458,055	\$2,669,690	\$18,997,303
HAMBLEN COUNTY	\$68,897,902	\$3,560,356	\$8,197,703	\$7,816,869	\$8,222,987	\$9,716,672	\$106,412,487
HAMILTON COUNTY	\$308,077,859	\$34,981,087	\$51,536,270	\$54,275,076	\$36,529,042	\$48,986,862	\$534,386,197
HANCOCK COUNTY	\$6,651,130	\$806,377	\$882,955	\$983,933	\$978,570	\$1,872,277	\$12,175,242
HARDEMAN COUNTY	\$20,746,708	\$2,518,742	\$3,404,005	\$3,104,126	\$2,830,590	\$4,388,125	\$36,992,296
HARDIN COUNTY	\$18,604,854	\$1,995,067	\$2,914,408	\$2,897,589	\$3,755,588	\$4,382,595	\$34,550,102
HAWKINS COUNTY	\$41,199,500	\$4,868,565	\$5,616,451	\$6,677,965	\$5,892,727	\$8,212,733	\$72,467,941
ROGERSVILLE	\$4,338,686	\$275,298	\$912,159	\$870,739	\$556,199	\$381,600	\$7,334,681
HAYWOOD COUNTY	\$18,806,358	\$1,986,993	\$3,440,181	\$3,284,940	\$2,434,103	\$4,078,292	\$34,030,867
HENDERSON COUNTY	\$23,468,770	\$2,603,003	\$2,557,476	\$1,994,732	\$3,228,165	\$4,705,650	\$38,557,796
LEXINGTON	\$5,491,097	\$495,642	\$1,189,771	\$1,045,948	\$1,105,035	\$684,152	\$10,011,645
HENRY COUNTY	\$18,875,890	\$1,750,806	\$1,987,617	\$2,459,973	\$2,572,694	\$4,456,984	\$32,103,965
*PARIS	\$10,427,919	\$771,791	\$1,776,463	\$1,398,231	\$992,251	\$2,031,524	\$17,398,179
HICKMAN COUNTY	\$20,194,297	\$1,879,880	\$3,132,592	\$2,484,806	\$3,034,587	\$4,252,055	\$34,978,217
HOUSTON COUNTY	\$7,189,135	\$558,583	\$1,138,075	\$1,486,290	\$1,013,889	\$1,586,697	\$12,972,670
HUMPHREYS COUNTY	\$17,018,018	\$1,092,388	\$2,077,206	\$2,942,962	\$2,538,930	\$4,965,794	\$30,635,298
JACKSON COUNTY	\$8,774,633	\$771,763	\$1,120,195	\$1,667,537	\$1,320,056	\$2,413,417	\$16,067,602
JEFFERSON COUNTY	\$41,609,728	\$4,096,106	\$4,901,778	\$5,267,587	\$5,945,825	\$7,476,323	\$69,297,347
JOHNSON COUNTY	\$22,705,904	\$1,576,848	\$1,645,766	\$2,185,217	\$1,983,793	\$2,285,588	\$32,383,115
KNOX COUNTY	\$371,503,491	\$28,818,471	\$60,916,854	\$61,490,253	\$51,895,440	\$54,165,622	\$628,790,131
LAKE COUNTY	\$5,289,942	\$663,534	\$952,195	\$972,415	\$767,314	\$1,179,010	\$9,824,410
LAUDERDALE COUNTY	\$24,482,593	\$2,010,103	\$2,417,398	\$4,003,690	\$3,213,276	\$4,582,311	\$40,709,372
LAWRENCE COUNTY	\$39,661,205	\$2,450,311	\$4,924,768	\$5,933,106	\$5,329,362	\$7,559,144	\$65,857,897
LEWIS COUNTY	\$10,252,991	\$830,530	\$1,405,389	\$1,610,216	\$1,273,092	\$1,981,492	\$17,353,711
LINCOLN COUNTY	\$22,333,260	\$1,801,579	\$1,945,083	\$2,873,251	\$2,970,305	\$4,266,255	\$36,189,733
FAYETTEVILLE	\$8,403,243	\$708,512	\$1,813,468	\$1,633,311	\$952,460	\$968,458	\$14,479,452
LOUDON COUNTY	\$31,042,646	\$2,438,997	\$3,798,089	\$2,596,183	\$3,803,126	\$4,945,225	\$48,624,267
LENOIR CITY	\$15,679,838	\$1,500,911	\$1,996,641	\$2,824,784	\$2,506,242	\$3,912,128	\$28,420,544
MCMINN COUNTY	\$29,047,239	\$2,283,919	\$4,844,886	\$3,976,289	\$4,621,487	\$6,905,868	\$51,679,688
ATHENS	\$10,944,890	\$1,196,510	\$1,556,805	\$1,559,000	\$1,182,098	\$2,075,892	\$18,515,195
ETOWAH	\$2,083,016	\$274,183	\$220,519	\$458,484	\$278,665	\$416,613	\$3,731,480
MCNAIRY COUNTY	\$25,668,473	\$1,500,464	\$2,504,323	\$2,043,058	\$3,996,838	\$4,290,607	\$40,003,762
MACON COUNTY	\$22,727,613	\$2,047,440	\$2,923,320	\$2,794,256	\$3,365,271	\$5,227,825	\$39,085,725
MADISON COUNTY	\$71,986,848	\$7,655,272	\$10,599,647	\$12,912,717	\$9,907,455	\$13,442,585	\$126,504,524
MARION COUNTY	\$23,097,497	\$1,631,825	\$3,310,933	\$3,708,319	\$3,427,152	\$4,388,911	\$39,564,635
*RICHARD CITY	\$1,421,005	\$160,111	\$258,031	\$305,952	\$251,516	\$145,795	\$2,542,409
MARSHALL COUNTY	\$30,755,064	\$2,142,008	\$2,918,481	\$4,546,535	\$5,369,687	\$6,432,911	\$52,164,686
MAURY COUNTY	\$77,689,555	\$6,522,729	\$10,071,032	\$12,441,460	\$9,577,419	\$18,393,014	\$134,695,209

TABLE 50 21-22

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MEIGS COUNTY	\$10,814,467	\$1,166,480	\$1,086,639	\$1,102,657	\$1,255,255	\$2,469,154	\$17,894,652
MONROE COUNTY	\$32,528,511	\$2,477,778	\$3,605,360	\$3,632,560	\$8,135,679	\$5,923,741	\$56,303,630
SWEETWATER	\$8,592,642	\$706,018	\$1,281,480	\$1,183,001	\$1,001,030	\$1,395,714	\$14,159,885
MONTGOMERY COUNTY	\$213,739,251	\$19,826,335	\$41,487,973	\$35,030,060	\$29,387,106	\$37,560,955	\$377,031,680
MOORE COUNTY	\$5,694,438	\$363,085	\$729,384	\$883,146	\$1,277,875	\$1,100,933	\$10,877,614
MORGAN COUNTY	\$16,537,416	\$1,254,288	\$2,564,609	\$2,523,897	\$2,605,108	\$4,343,577	\$29,828,896
OBION COUNTY	\$20,407,418	\$1,991,221	\$2,271,829	\$2,956,237	\$3,352,586	\$4,297,623	\$35,276,914
UNION CITY	\$10,425,207	\$952,762	\$1,501,977	\$1,924,609	\$1,486,201	\$1,857,993	\$18,148,749
OVERTON COUNTY	\$16,803,003	\$1,394,116	\$2,371,763	\$2,676,528	\$2,399,628	\$2,934,390	\$28,579,428
PERRY COUNTY	\$7,204,791	\$422,090	\$748,983	\$1,267,473	\$2,443,789	\$1,476,620	\$13,563,747
PICKETT COUNTY	\$3,869,673	\$363,085	\$791,668	\$546,703	\$1,019,241	\$760,682	\$7,351,052
POLK COUNTY	\$14,509,317	\$1,498,140	\$1,491,436	\$2,254,831	\$1,863,290	\$3,112,659	\$24,729,672
PUTNAM COUNTY	\$70,293,523	\$5,068,803	\$10,037,598	\$10,494,515	\$10,516,491	\$12,092,448	\$118,503,378
RHEA COUNTY	\$26,233,615	\$1,942,408	\$3,513,307	\$4,100,858	\$3,893,004	\$5,444,730	\$45,127,923
DAYTON	\$5,758,231	\$477,034	\$615,093	\$669,248	\$461,809	\$615,032	\$8,596,448
ROANE COUNTY	\$40,789,969	\$3,710,928	\$6,030,666	\$6,821,350	\$5,250,928	\$6,924,989	\$69,528,830
ROBERTSON COUNTY	\$86,867,616	\$7,212,777	\$7,769,536	\$10,264,929	\$8,958,680	\$14,867,484	\$135,941,022
RUTHERFORD COUNTY	\$308,301,663	\$27,681,989	\$28,830,234	\$37,657,082	\$38,771,094	\$47,735,879	\$488,977,941
MURFREESBORO	\$66,399,523	\$4,472,585	\$7,719,230	\$7,876,430	\$8,506,935	\$9,537,211	\$104,511,914
SCOTT COUNTY	\$19,148,688	\$1,445,747	\$2,223,823	\$1,857,294	\$2,201,816	\$3,302,024	\$30,179,392
*ONEIDA	\$8,051,845	\$579,864	\$614,597	\$1,096,152	\$1,185,175	\$2,314,009	\$13,841,642
SEQUATCHIE COUNTY	\$12,573,603	\$991,950	\$2,059,272	\$1,657,049	\$1,461,666	\$2,198,710	\$20,942,250
SEVIER COUNTY	\$104,183,333	\$8,220,181	\$10,787,687	\$21,558,326	\$13,782,024	\$17,336,595	\$175,868,147
SHELBY COUNTY	\$774,031,691	\$109,180,455	\$156,373,585	\$148,412,755	\$134,898,000	\$117,293,687	\$1,440,190,172
ARLINGTON	\$29,177,753	\$2,691,520	\$4,379,958	\$5,599,201	\$3,388,574	\$3,417,284	\$48,654,289
BARTLETT	\$63,908,742	\$4,501,789	\$9,478,373	\$12,529,246	\$7,243,702	\$6,861,113	\$104,522,965
COLLIERVILLE	\$65,156,998	\$5,289,440	\$10,782,109	\$9,999,252	\$7,659,906	\$6,925,945	\$105,813,650
GERMANTOWN	\$39,554,609	\$3,227,544	\$6,933,414	\$8,305,180	\$4,507,866	\$3,789,305	\$66,317,918
LAKELAND	\$12,543,227	\$934,082	\$1,621,267	\$2,709,611	\$1,807,893	\$1,116,498	\$20,732,578
MILLINGTON	\$15,384,845	\$1,213,316	\$2,687,032	\$3,118,289	\$2,118,549	\$3,185,263	\$27,707,293
SMITH COUNTY	\$17,226,939	\$1,276,062	\$1,557,106	\$2,946,545	\$2,333,959	\$3,571,521	\$28,912,132
STEWART COUNTY	\$11,827,271	\$943,803	\$1,359,782	\$1,920,103	\$2,519,337	\$2,931,407	\$21,501,703
SULLIVAN COUNTY	\$53,386,276	\$4,263,239	\$5,485,182	\$7,749,594	\$9,804,470	\$12,471,555	\$93,160,316
BRISTOL	\$26,078,077	\$3,069,221	\$4,866,668	\$5,142,989	\$4,147,730	\$3,921,261	\$47,225,946
KINGSPORT	\$52,479,199	\$5,489,618	\$8,447,275	\$7,045,309	\$7,427,646	\$6,306,820	\$87,195,867
SUMNER COUNTY	\$192,182,722	\$14,098,157	\$21,377,042	\$28,698,365	\$24,069,165	\$23,933,579	\$304,359,028
TIPTON COUNTY	\$61,901,455	\$3,860,593	\$6,152,165	\$8,044,542	\$6,378,707	\$12,700,289	\$99,037,751
TROUSDALE COUNTY	\$7,665,994	\$631,584	\$1,159,252	\$1,515,507	\$1,019,907	\$1,685,880	\$13,678,124
UNICOI COUNTY	\$14,658,751	\$1,067,408	\$1,784,747	\$2,209,157	\$2,173,613	\$2,278,796	\$24,172,473
UNION COUNTY	\$18,216,139	\$1,966,608	\$3,559,652	\$2,856,176	\$2,477,123	\$3,319,515	\$32,395,213
VAN BUREN COUNTY	\$4,771,544	\$588,359	\$991,108	\$892,922	\$703,310	\$901,577	\$8,848,820
WARREN COUNTY	\$38,316,766	\$4,305,955	\$4,890,954	\$3,850,859	\$5,574,180	\$6,657,395	\$63,596,109
WASHINGTON COUNTY	\$49,601,375	\$3,598,009	\$6,090,357	\$6,657,698	\$7,364,687	\$7,842,794	\$81,154,919
JOHNSON CITY	\$55,636,998	\$3,818,966	\$7,842,809	\$7,563,163	\$6,719,999	\$5,797,523	\$87,379,459
WAYNE COUNTY	\$15,358,154	\$1,205,142	\$1,922,289	\$1,288,039	\$2,280,013	\$3,355,616	\$25,409,253
WEAKLEY COUNTY	\$25,917,654	\$2,118,113	\$3,102,378	\$3,010,022	\$3,247,559	\$5,343,020	\$42,738,745

TABLE 50 21-22

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WHITE COUNTY	\$22,157,358	\$1,966,333	\$2,349,330	\$2,578,469	\$2,902,414	\$4,379,412	\$36,333,317
WILLIAMSON COUNTY	\$274,484,708	\$22,152,377	\$33,592,625	\$40,950,828	\$28,688,418	\$39,216,820	\$439,085,776
*FRANKLIN	\$33,977,184	\$2,268,230	\$5,699,017	\$6,900,427	\$4,319,355	\$5,717,766	\$58,881,979
WILSON COUNTY	\$108,287,583	\$5,960,319	\$15,076,575	\$18,165,740	\$12,550,086	\$16,897,038	\$176,937,340
*LEBANON	\$25,876,206	\$2,082,539	\$3,704,468	\$4,070,486	\$3,789,378	\$4,608,731	\$44,131,808
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,445,051,010	\$610,516,699	\$980,735,856	\$1,043,571,757	\$896,899,994	\$1,081,570,445	\$11,058,345,760

*SPECIAL SCHOOL DISTRICT

TABLE 51 21-22

PER PUPIL EXPENDITURES				
	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
010	ANDERSON COUNTY	6,091	\$70,755,520	\$11,616.40
011	CLINTON	928	\$11,376,413	\$12,259.07
012	OAK RIDGE	4,531	\$67,647,972	\$14,930.03
020	BEDFORD COUNTY	8,641	\$81,795,138	\$9,465.93
030	BENTON COUNTY	2,021	\$24,043,334	\$11,896.75
040	BLED SOE COUNTY	1,542	\$18,585,466	\$12,052.83
050	BLOUNT COUNTY	10,098	\$112,896,269	\$11,180.06
051	ALCOA	2,105	\$27,343,458	\$12,989.77
052	MARYVILLE	5,521	\$62,486,891	\$11,318.04
060	BRADLEY COUNTY	9,815	\$93,870,050	\$9,563.94
061	CLEVELAND	5,531	\$61,778,080	\$11,169.42
070	CAMPBELL COUNTY	5,014	\$52,138,070	\$10,398.50
080	CANNON COUNTY	1,854	\$19,494,685	\$10,514.93
090	CARROLL COUNTY	N/A	\$3,404,427	N/A
092	*HOLLOW ROCK-BR	599	\$6,366,322	\$10,628.25
093	*HUNTINGDON	1,291	\$12,916,490	\$10,005.03
094	*MCKENZIE	1,195	\$11,432,358	\$9,566.83
095	*S. CARROLL	296	\$3,080,037	\$10,405.53
097	*W. CARROLL	799	\$9,425,498	\$11,796.62
100	CARTER COUNTY	4,495	\$52,971,219	\$11,784.48
101	ELIZABETHTON	2,558	\$29,758,880	\$11,633.65
110	CHEATHAM COUNTY	5,653	\$52,826,177	\$9,344.80
120	CHESTER COUNTY	2,660	\$27,233,201	\$10,238.05
130	CLAIBORNE COUNTY	3,937	\$47,186,822	\$11,985.48
140	CLAY COUNTY	1,030	\$11,608,043	\$11,269.94
150	COCKE COUNTY	4,221	\$45,221,994	\$10,713.57
151	NEWPORT	636	\$7,791,724	\$12,251.14
160	COFFEE COUNTY	4,130	\$47,218,851	\$11,433.14
161	MANCHESTER	1,426	\$18,005,502	\$12,626.58
162	TULLAHOMA	3,516	\$42,313,931	\$12,034.68
170	CROCKETT COUNTY	1,920	\$18,468,145	\$9,618.83
171	ALAMO	532	\$5,399,052	\$10,148.59
172	BELLS	342	\$3,834,113	\$11,210.86
180	CUMBERLAND COUNTY	6,893	\$66,634,851	\$9,667.03
190	DAVIDSON COUNTY	77,109	\$1,228,612,096	\$15,933.45
200	DECATUR COUNTY	1,405	\$15,477,634	\$11,016.11
210	DEKALB COUNTY	2,816	\$28,309,650	\$10,053.14
220	DICKSON COUNTY	7,851	\$85,442,064	\$10,882.95
230	DYER COUNTY	3,539	\$40,262,796	\$11,376.88
231	DYERSBURG	2,474	\$31,488,962	\$12,727.96
240	FAYETTE COUNTY	2,969	\$35,861,141	\$12,078.53
250	FENTRESS COUNTY	2,062	\$20,494,174	\$9,938.98
260	FRANKLIN COUNTY	4,902	\$53,887,548	\$10,992.97
271	HUMBOLDT	1,033	\$13,777,962	\$13,337.81
272	*MILAN	1,865	\$21,704,811	\$11,637.97
273	*TRENTON	1,267	\$13,606,408	\$10,739.07
274	*BRADFORD	597	\$6,872,016	\$11,510.91
275	*GIBSON CO. SPEC.	3,785	\$36,011,485	\$9,514.26
280	GILES COUNTY	3,578	\$37,025,764	\$10,348.17
290	GRAINGER COUNTY	3,019	\$34,485,697	\$11,422.89
300	GREENE COUNTY	5,871	\$61,021,242	\$10,393.67
301	GREENEVILLE	2,830	\$36,298,090	\$12,826.18
310	GRUNDY COUNTY	1,740	\$18,980,761	\$10,908.48
320	HAMBLÉN COUNTY	9,800	\$106,209,053	\$10,837.66
330	HAMILTON COUNTY	44,186	\$534,239,965	\$12,090.71

TABLE 51 21-22

PER PUPIL EXPENDITURES				
	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
340	HANCOCK COUNTY	951	\$12,175,242	\$12,802.57
350	HARDEMAN COUNTY	3,121	\$36,992,296	\$11,852.71
360	HARDIN COUNTY	3,292	\$34,550,102	\$10,495.17
370	HAWKINS COUNTY	6,155	\$72,467,941	\$11,773.83
371	ROGERSVILLE	634	\$7,334,681	\$11,568.90
380	HAYWOOD COUNTY	2,578	\$34,030,867	\$13,200.49
390	HENDERSON COUNTY	3,849	\$38,085,240	\$9,894.84
391	LEXINGTON	815	\$9,878,199	\$12,120.49
400	HENRY COUNTY	2,945	\$32,103,965	\$10,901.18
401	*PARIS	1,482	\$17,332,258	\$11,695.18
410	HICKMAN COUNTY	3,118	\$34,978,217	\$11,218.16
420	HOUSTON COUNTY	1,225	\$12,972,670	\$10,589.93
430	HUMPHREYS COUNTY	2,638	\$30,635,298	\$11,613.08
440	JACKSON COUNTY	1,417	\$16,067,602	\$11,339.17
450	JEFFERSON COUNTY	6,776	\$69,297,347	\$10,226.88
460	JOHNSON COUNTY	4,424	\$32,383,115	\$7,319.87
470	KNOX COUNTY	58,636	\$626,391,661	\$10,682.71
480	LAKE COUNTY	720	\$9,824,410	\$13,645.01
490	LAUDERDALE COUNTY	3,425	\$40,709,372	\$11,885.95
500	LAWRENCE COUNTY	6,615	\$65,857,897	\$9,955.84
510	LEWIS COUNTY	1,587	\$17,243,609	\$10,865.54
520	LINCOLN COUNTY	3,748	\$36,113,536	\$9,635.42
521	FAYETTEVILLE	1,199	\$14,450,114	\$12,051.80
530	LOUDON COUNTY	4,600	\$48,552,738	\$10,554.94
531	LENOIR CITY	2,444	\$28,405,874	\$11,622.70
540	MCMINN COUNTY	4,973	\$51,679,688	\$10,392.05
541	ATHENS	1,609	\$18,513,957	\$11,506.50
542	ETOWAH	331	\$3,731,480	\$11,273.35
550	MCNAIRY COUNTY	3,750	\$39,974,162	\$10,659.78
560	MACON COUNTY	3,974	\$39,085,725	\$9,835.36
570	MADISON COUNTY	11,696	\$126,504,524	\$10,816.05
580	MARION COUNTY	3,693	\$39,564,635	\$10,713.41
581	*RICHARD CITY	206	\$2,542,409	\$12,341.79
590	MARSHALL COUNTY	5,202	\$52,164,686	\$10,027.81
600	MAURY COUNTY	12,782	\$134,695,209	\$10,537.88
610	MEIGS COUNTY	1,669	\$17,894,652	\$10,721.78
620	MONROE COUNTY	4,878	\$56,303,630	\$11,542.36
621	SWEETWATER	1,414	\$14,143,835	\$10,002.71
630	MONTGOMERY COUNTY	36,956	\$373,974,099	\$10,119.44
640	MOORE COUNTY	887	\$10,877,614	\$12,263.38
650	MORGAN COUNTY	2,639	\$29,828,896	\$11,303.11
660	OBION COUNTY	3,010	\$35,205,666	\$11,696.23
661	UNION CITY	1,442	\$18,148,749	\$12,585.82
670	OVERTON COUNTY	2,992	\$28,579,428	\$9,551.95
680	PERRY COUNTY	986	\$13,563,747	\$13,756.34
690	PICKETT COUNTY	633	\$7,351,052	\$11,613.04
700	POLK COUNTY	2,042	\$24,729,672	\$12,110.52
710	PUTNAM COUNTY	11,391	\$117,678,344	\$10,330.82
720	RHEA COUNTY	4,032	\$45,127,923	\$11,192.44
721	DAYTON	780	\$8,596,448	\$11,021.09
730	ROANE COUNTY	6,143	\$69,528,830	\$11,318.38
740	ROBERTSON COUNTY	14,013	\$122,043,332	\$8,709.29
750	RUTHERFORD COUNTY	48,535	\$488,660,594	\$10,068.21
751	MURFREESBORO	8,903	\$104,511,914	\$11,738.95
760	SCOTT COUNTY	2,455	\$30,179,392	\$12,293.03
761	*ONEIDA	1,285	\$13,841,642	\$10,771.71

TABLE 51 21-22

PER PUPIL EXPENDITURES				
	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
770	SEQUATCHIE COUNTY	2,008	\$20,931,214	\$10,423.91
780	SEVIER COUNTY	14,046	\$175,862,063	\$12,520.44
792	SHELBY COUNTY	102,226	\$1,438,604,283	\$14,072.78
793	ARLINGTON	4,918	\$48,637,268	\$9,889.64
794	BARTLETT	8,666	\$104,520,465	\$12,060.98
795	COLLIERVILLE	8,913	\$105,813,650	\$11,871.83
796	GERMANTOWN	5,967	\$66,317,918	\$11,114.11
797	LAKELAND	1,854	\$20,732,578	\$11,182.62
798	MILLINGTON	2,427	\$27,707,293	\$11,416.27
800	SMITH COUNTY	2,875	\$28,912,132	\$10,056.39
810	STEWART COUNTY	1,922	\$21,501,703	\$11,187.15
820	SULLIVAN COUNTY	8,208	\$93,160,316	\$11,349.94
821	BRISTOL	3,831	\$47,225,946	\$12,327.32
822	KINGSPORT	7,403	\$87,195,867	\$11,778.45
830	SUMNER COUNTY	29,683	\$303,967,313	\$10,240.45
840	TIPTON COUNTY	9,858	\$98,852,100	\$10,027.60
850	TROUSDALE COUNTY	1,374	\$13,678,124	\$9,954.97
860	UNICOI COUNTY	2,086	\$24,172,473	\$11,587.95
870	UNION COUNTY	5,778	\$32,395,213	\$5,606.65
880	VAN BUREN COUNTY	705	\$8,848,820	\$12,551.52
890	WARREN COUNTY	6,071	\$63,596,109	\$10,475.39
900	WASHINGTON COUNTY	8,097	\$81,154,919	\$10,022.84
901	JOHNSON CITY	7,616	\$87,379,459	\$11,473.14
910	WAYNE COUNTY	2,036	\$25,409,253	\$12,479.99
920	WEAKLEY COUNTY	3,849	\$42,175,946	\$10,957.64
930	WHITE COUNTY	3,662	\$36,333,317	\$9,921.71
940	WILLIAMSON COUNTY	41,251	\$439,085,776	\$10,644.25
941	*FRANKLIN	3,134	\$58,749,992	\$18,746.01
950	WILSON COUNTY	19,256	\$176,937,340	\$9,188.69
951	*LEBANON	3,249	\$44,073,356	\$13,565.21
985	ASD	8,367	\$0	\$0.00
987	TN PUBLIC CHARTER COMMISSION	1,775	\$23,905,722	\$13,468.01
	GRAND TOTAL	963,325	\$11,053,276,413	\$11,474

* SPECIAL SCHOOL DISTRICT

Total Operating Expenditures DO NOT include:
Student body education, Adult education, and PreK education

NOTE: Starting with the 2018-19 school year, the Per Pupil Expenditure calculation has changed and may not be comparable to previous years.

TABLE 52 21-22

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	44,054,506.00	3,761,432.00	0.00	20,023,236.00	3,118,817.00	0.00	15,749,801.83	642,615.00	0.00	8,281,468.17	0.00	0.00
CLINTON	7,410,121.00	496,013.00	0.00	1,771,940.00	496,013.00	0.00	391,013.00	0.00	0.00	5,247,168.00	0.00	0.00
OAK RIDGE	22,872,632.00	1,586,738.00	0.00	5,771,181.00	1,586,738.00	0.00	5,283,113.00	0.00	0.00	11,818,338.00	0.00	0.00
BEDFORD COUNTY	42,911,007.93	828,523.36	739,042.51	11,170,909.18	174,062.83	529,243.52	19,635,893.06	654,460.53	209,798.99	12,104,205.69	0.00	0.00
BENTON COUNTY	12,102,786.95	636,749.59	0.00	1,106,531.09	409,633.63	0.00	1,091,174.72	227,115.96	0.00	9,905,081.14	0.00	0.00
BLEDSE COUNTY	7,518,334.00	93,942.00	3,979,898.89	2,859,119.00	37,354.00	112,535.68	1,526,356.00	56,588.00	3,867,363.21	3,132,859.00	0.00	0.00
BLOUNT COUNTY	31,952,699.00	1,059,833.04	5,412,812.02	4,318,439.98	718,775.95	62,079.99	12,595,908.26	341,057.09	5,350,732.03	15,038,350.76	0.00	0.00
ALCOA	5,123,913.74	1,641.99	0.00	1,512,847.60	0.00	0.00	100,288.23	1,641.99	0.00	3,510,777.91	0.00	0.00
MARYVILLE	22,795,864.83	1,193,714.13	0.00	6,849,589.66	1,193,714.13	0.00	269,468.58	0.00	0.00	15,676,806.59	0.00	0.00
BRADLEY COUNTY	40,054,047.63	3,810,372.61	0.00	21,452,247.05	3,210,050.61	0.00	6,976,634.32	600,322.00	0.00	11,625,166.26	0.00	0.00
CLEVELAND	21,026,234.02	10,791.53	0.00	8,261,726.59	2,550.90	0.00	981,789.36	8,240.63	0.00	11,782,718.07	0.00	0.00
CAMPBELL COUNTY	12,040,333.63	2,195,613.13	0.00	824,440.92	149,519.20	0.00	4,416,872.24	2,046,093.93	0.00	6,799,020.47	0.00	0.00
CANNON COUNTY	5,953,036.00	1,197,330.00	0.00	469,874.00	46,603.00	0.00	635,646.61	1,150,727.00	0.00	4,847,515.39	0.00	0.00
CARROLL COUNTY	9,036,499.00	0.00	0.00	178,375.00	0.00	0.00	0.00	0.00	0.00	8,858,127.40	0.00	0.00
*HOLLOW ROCK-BR	5,735,716.00	2,252.00	246,281.00	1,085,827.00	0.00	159,518.00	218,014.41	2,252.00	86,763.00	4,431,874.59	0.00	0.00
*HUNTINGDON	5,621,209.84	33,707.00	1,203,048.97	1,833,109.04	1,057.00	426,745.90	496,849.97	32,650.00	776,303.07	3,291,250.83	0.00	0.00
*MCKENZIE	4,452,825.00	107,982.00	4,026,834.00	440,326.00	107,982.00	0.00	476,674.00	0.00	4,026,834.00	3,535,825.00	0.00	0.00
*S. CARROLL	3,287,971.00	18,100.00	319,568.00	446,719.00	0.00	172,654.00	144,258.00	18,100.00	146,914.00	2,696,994.00	0.00	0.00
*W. CARROLL	6,442,775.16	243,869.23	368,785.78	1,118,001.38	266,795.32	304,543.25	571,263.65	(22,926.09)	64,242.53	4,753,510.13	0.00	0.00
CARTER COUNTY	26,604,061.28	1,452,608.78	2,832,422.16	8,275,398.48	126,077.09	55,070.19	436,107.27	1,326,531.69	0.00	17,892,555.53	0.00	2,777,351.97
ELIZABETHTON	9,266,279.76	139,173.86	0.00	4,506,463.47	114,173.86	0.00	3,277,537.83	25,000.00	0.00	1,482,278.46	0.00	0.00
CHEATHAM COUNTY	35,914,909.47	592,888.36	2,794,896.72	16,248,857.76	42,888.36	204,214.18	3,280,708.27	550,000.00	42,282.42	16,385,343.44	0.00	2,548,400.12
CHESTER COUNTY	8,493,967.38	1,580,423.00	865,468.32	1,075,173.36	503,164.48	469,917.81	1,147,788.70	1,077,258.52	395,550.51	6,271,005.32	0.00	0.00
CLAIBORNE COUNTY	19,670,186.47	748,361.94	0.00	10,026,381.47	48,361.94	0.00	6,071,829.75	700,000.00	0.00	3,571,975.25	0.00	0.00
CLAY COUNTY	6,500,873.00	500,000.00	0.00	55,307.00	0.00	0.00	1,931,949.00	500,000.00	0.00	4,513,617.00	0.00	0.00
COCKE COUNTY	17,159,235.63	2,000,000.00	0.00	845,779.90	0.00	0.00	4,862,464.61	2,000,000.00	0.00	11,450,991.12	0.00	0.00
NEWPORT	4,992,027.23	439,905.46	0.00	623,238.80	447,548.84	0.00	164,789.07	(7,643.38)	0.00	4,203,999.36	0.00	0.00
COFFEE COUNTY	29,910,058.96	1,401,614.59	0.00	13,279,770.88	590,112.95	0.00	7,078,872.21	811,501.64	0.00	9,551,415.87	0.00	0.00
MANCHESTER	8,218,494.00	179,956.00	0.00	229,754.00	5,705.00	0.00	2,040,597.82	174,251.00	0.00	5,948,142.18	0.00	0.00
TULLAHOMA	16,098,862.96	9,365,458.41	2,472,370.18	2,169,995.41	9,216,668.67	0.00	690,766.29	148,789.74	0.00	13,238,101.26	0.00	2,472,370.18
CROCKETT COUNTY	6,775,254.00	366,878.86	2,952.60	425,101.00	262,957.00	0.00	900,687.62	103,921.86	2,952.60	5,449,465.38	0.00	0.00
ALAMO	3,918,616.07	102,853.31	0.00	303,787.26	40,707.22	0.00	61,116.00	62,146.09	0.00	3,553,712.81	0.00	0.00
BELLS	2,564,833.48	862.92	0.00	2,618.59	0.00	0.00	412,101.39	862.92	0.00	2,150,113.50	0.00	0.00
CUMBERLAND COUNTY	22,641,784.95	289,335.38	0.00	5,185,694.33	161,338.56	0.00	4,157,678.08	127,996.82	0.00	13,298,412.54	0.00	0.00
DAVIDSON COUNTY	469,974,839.62	89,030,564.50	72,981,298.08	145,985,531.25	89,030,564.50	1,474,333.77	1,622,542.26	0.00	71,506,964.31	322,366,766.11	0.00	0.00
DECATUR COUNTY	7,373,781.00	279,510.00	575,477.00	1,267,001.00	79,510.00	575,477.00	475,927.00	200,000.00	0.00	5,630,853.00	0.00	0.00
DEKALB COUNTY	17,133,238.32	88,777.84	211,809.40	4,183,570.32	5,286.79	0.00	5,255,396.48	83,491.05	211,809.40	7,694,271.52	0.00	0.00
DICKSON COUNTY	35,054,154.00	511,788.00	0.00	5,133,670.00	6,241.00	0.00	6,741,280.00	505,547.00	0.00	23,179,204.00	0.00	0.00
DYER COUNTY	14,036,333.00	150,076.11	0.00	2,437,889.78	0.00	0.00	2,869,917.25	150,076.11	0.00	8,728,525.97	0.00	0.00
DYERSBURG	11,444,779.00	370,301.00	0.00	2,175,003.00	370,301.00	0.00	1,206,845.00	0.00	0.00	8,062,931.00	0.00	0.00
FAYETTE COUNTY	10,408,672.93	937,351.45	0.00	1,231,248.46	199,011.74	0.00	1,165,853.69	738,339.71	0.00	8,011,570.78	0.00	0.00
FENTRESS COUNTY	8,494,692.45	1,142,466.19	0.00	1,925,870.34	315,390.68	0.00	1,723,130.40	827,075.51	0.00	4,845,691.71	0.00	0.00
FRANKLIN COUNTY	34,515,644.63	1,136,030.77	0.00	13,383,487.85	21,591.90	0.00	9,704,128.67	1,114,438.87	0.00	11,428,028.11	0.00	0.00
GIBSON COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMBOLDT	5,024,975.00	604,911.00	0.00	713,177.00	604,911.00	0.00	1,524,310.82	0.00	0.00	2,787,487.18	0.00	0.00
*MILAN	8,094,660.05	21,935.82	0.00	577,758.00	21,935.82	0.00	2,615,386.83	0.00	0.00	4,901,515.22	0.00	0.00
*TRENTON	13,413,333.21	493,497.00	0.00	3,896,635.42	393,497.00	0.00	3,750,933.30	100,000.00	0.00	5,765,764.49	0.00	0.00
*BRADFORD	3,252,155.00	10,433.00	0.00	1,015,961.77	653.00	0.00	338,122.34	9,780.00	0.00	1,898,070.89	0.00	0.00
*GIBSON CO. SPEC.	61,832,108.00	1,791,512.52	0.00	47,742,169.00	1,768,202.09	0.00	2,127,861.00	23,310.43	0.00	11,962,078.00	0.00	0.00
GILES COUNTY	18,914,274.64	843,692.97	7,817,783.20	7,643,165.69	193,692.97	0.00	2,515,675.33	650,000.00	7,817,783.20	8,755,433.62	0.00	0.00
GRAINGER COUNTY	14,359,547.59	1,227,895.19	0.00	2,133,999.62	427,895.19	0.00	4,940,436.22	800,000.00	0.00	7,285,111.75	0.00	0.00
GREENE COUNTY	16,209,841.74	591,495.68	2,897,834.46	1,155,950.30	0.00	0.00	(590.31)	591,495.68	0.00	15,054,481.75	0.00	2,897,834.46
GREENEVILLE	9,166,145.46	0.00	0.00	2,114,167.28	0.00	0.00	2,042,047.19	0.00	0.00	5,009,930.99	0.00	0.00
GRUNDY COUNTY	6,924,997.00	1,279,809.00	0.00	1,534,737.00	99,110.93	0.00	1,724,036.12	1,180,698.07	0.00	3,666,223.88	0.00	0.00
HAMBLEN COUNTY	40,757,720.16	2,158,708.15	0.00	14,793,854.82	450,766.35	0.00	10,189,151.75	1,707,941.80	0.00	15,774,713.59	0.00	0.00
HAMILTON COUNTY	320,406,031.17	4,084,850.86	0.00	221,108,270.46	1,577.67	0.00	43,976,819.27	4,083,273.19	0.00	55,320,941.44	0.00	0.00
HANCOCK COUNTY	6,491,467.00	1,136,300.00	0.00	1,611,954.00	11,300.00	0.00	1,014,798.87	1,125,000.00	0.00	3,864,714.13	0.00	0.00

TABLE 52 21-22

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
HARDEMAN COUNTY	12,350,078.00	2,046,184.00	0.00	1,152,956.00	1,039,091.00	0.00	1,643,170.87	1,007,093.00	0.00	9,553,951.13	0.00	0.00
HARDIN COUNTY	12,663,613.06	816,069.66	0.00	937,876.06	566,069.66	0.00	4,107,047.54	250,000.00	0.00	7,618,689.46	0.00	0.00
HAWKINS COUNTY	25,816,318.66	1,963,553.19	1,246,810.64	954,578.57	1,019,808.22	470,846.09	7,887,314.50	943,744.97	775,964.55	16,974,425.59	0.00	0.00
ROGERSVILLE	2,942,718.13	319,776.23	0.00	246,029.07	0.00	0.00	527,744.81	319,776.23	0.00	2,168,944.25	0.00	0.00
HAYWOOD COUNTY	6,579,969.61	468,730.00	0.00	1,657,849.95	268,730.00	0.00	2,377,554.90	200,000.00	0.00	2,544,564.76	0.00	0.00
HENDERSON COUNTY	16,546,066.43	1,008,202.53	0.00	1,090,076.83	2,525.27	0.00	229,917.28	1,005,677.26	0.00	15,226,072.32	0.00	0.00
LEXINGTON	2,787,754.00	0.00	0.00	133,392.00	0.00	0.00	83,804.70	0.00	0.00	2,570,557.30	0.00	0.00
HENRY COUNTY	17,290,976.12	8,161.86	0.00	1,141,911.18	8,161.72	0.00	3,398,563.92	0.14	0.00	12,750,501.02	0.00	0.00
*PARIS	18,566,064.89	134,409.25	0.00	5,889,509.53	34,409.25	0.00	1,237,992.21	100,000.00	0.00	11,438,563.15	0.00	0.00
HICKMAN COUNTY	16,961,516.28	517,271.29	0.00	3,839,121.77	15,446.03	0.00	3,211,870.36	501,825.26	0.00	9,910,524.15	0.00	0.00
HOUSTON COUNTY	4,790,557.26	543,175.65	0.00	264,939.88	43,175.65	0.00	712,393.78	500,000.00	0.00	3,813,223.60	0.00	0.00
HUMPHREYS COUNTY	11,203,576.61	357,856.02	1,961,613.94	1,828,676.16	0.00	1,961,613.94	24,653.86	357,856.02	0.00	9,350,246.59	0.00	0.00
JACKSON COUNTY	15,058,196.79	648,350.67	0.00	2,211,110.67	48,644.89	0.00	9,942,714.28	599,705.78	0.00	2,904,371.84	0.00	0.00
JEFFERSON COUNTY	39,253,905.00	2,839,180.68	604,421.00	15,870,416.00	718,551.31	0.00	7,766,070.00	2,120,629.37	604,421.00	15,617,419.00	0.00	0.00
JOHNSON COUNTY	16,976,885.19	1,490,809.90	0.00	9,693,170.62	490,809.90	0.00	1,903,366.80	1,000,000.00	0.00	5,380,347.77	0.00	0.00
KNOX COUNTY	286,192,602.36	15,365,322.75	0.00	170,193,442.77	15,340,085.90	0.00	39,666,366.13	25,236.85	0.00	76,332,793.46	0.00	0.00
LAKE COUNTY	3,554,190.00	165,978.00	0.00	1,069,101.00	343,707.00	0.00	471.00	64,872.35	0.00	2,484,618.00	0.00	0.00
LAUDERDALE COUNTY	12,177,135.63	720,467.86	0.00	1,677,656.37	149,505.23	0.00	848,825.71	570,962.63	0.00	9,650,653.55	0.00	0.00
LAWRENCE COUNTY	26,606,907.36	1,915,858.13	0.00	8,662,967.59	265,858.14	0.00	9,369,261.77	1,649,999.99	0.00	8,574,678.00	0.00	0.00
LEWIS COUNTY	9,713,400.95	461,325.82	9,115,511.25	1,696,602.41	410,591.17	0.00	6,079,228.21	50,734.65	9,115,511.25	1,937,570.33	0.00	0.00
LINCOLN COUNTY	11,444,575.00	2,490,916.00	0.00	1,824,538.00	1,490,837.00	0.00	464,014.00	1,000,079.00	0.00	9,156,023.00	0.00	1,764,918.00
FAYETTEVILLE	5,662,176.00	130,860.00	4,109,674.50	418,559.00	50,875.00	42,314.29	489,571.58	79,985.00	0.00	4,754,045.42	0.00	4,067,360.21
LOUDON COUNTY	13,267,755.74	357,748.40	9,095,031.09	1,592,889.43	56,782.13	0.00	573,594.93	300,966.27	9,095,031.09	11,101,271.38	0.00	0.00
LENOIR CITY	19,204,765.94	447,303.29	5,109,219.34	7,416,987.50	357,420.52	19,815.63	1,619,213.01	89,882.77	5,089,403.71	10,168,565.43	0.00	0.00
MCMINN COUNTY	14,227,344.42	990,875.56	0.00	881,538.52	240,875.56	0.00	5,812,496.45	750,000.00	0.00	7,533,309.45	0.00	0.00
ATHENS	11,473,125.69	866,863.49	0.00	2,111,744.84	866,863.49	0.00	4,273,178.24	0.00	0.00	5,088,202.61	0.00	0.00
ETOWAH	2,921,432.81	36,358.76	0.00	71,523.51	36,236.34	0.00	593,477.10	122.42	0.00	2,256,432.20	0.00	0.00
MCMINNY COUNTY	8,415,300.48	136,417.65	0.00	244,011.12	0.00	0.00	308,954.46	136,417.65	0.00	7,862,334.90	0.00	0.00
MACON COUNTY	12,392,357.31	508,892.00	776,696.69	417,882.00	308,892.00	0.00	2,126,983.31	200,000.00	776,696.69	9,847,492.00	0.00	0.00
MADISON COUNTY	32,303,301.58	5,827,610.48	2,617,066.94	10,744,651.75	1,645,231.81	1,289,963.19	3,151,509.76	4,182,378.67	1,327,103.75	18,407,140.07	0.00	0.00
MARION COUNTY	21,536,537.46	276,460.03	0.00	6,728,509.44	226,460.03	0.00	4,321,015.96	50,000.00	0.00	10,487,012.06	0.00	0.00
*RICHARD CITY	1,616,675.79	80,669.43	0.00	578,900.64	80,000.00	0.00	26,051.87	669.43	0.00	1,011,723.28	0.00	0.00
MARSHALL COUNTY	25,705,190.00	400,000.00	0.00	10,960,997.00	0.00	0.00	1,047,738.00	400,000.00	0.00	13,696,455.00	0.00	0.00
MAURY COUNTY	308,670,457.66	3,772,558.95	0.00	278,018,382.51	1,713,098.73	0.00	5,768,059.98	2,059,460.22	0.00	24,884,015.17	0.00	0.00
MEIGS COUNTY	6,827,186.00	20,000.01	0.00	406,241.00	0.00	0.00	1,985,082.30	20,000.01	0.00	4,435,862.70	0.00	0.00
MONROE COUNTY	15,827,103.11	600,000.00	0.00	5,977,918.63	0.00	0.00	412,927.23	600,000.00	0.00	9,436,257.25	0.00	0.00
SWEETWATER	10,071,791.00	0.00	0.00	294,598.11	0.00	0.00	986,962.00	0.00	0.00	8,790,230.89	0.00	0.00
MONTGOMERY COUNTY	146,484,630.02	18,738,418.13	11,714,259.46	53,422,924.55	9,864,682.25	8,193,556.07	52,088,964.56	8,873,735.88	3,520,703.39	40,972,740.91	0.00	0.00
MOORE COUNTY	5,440,734.30	104,728.26	0.00	3,627,880.91	34,728.08	0.00	495,140.87	70,000.18	0.00	1,317,712.52	0.00	0.00
MORGAN COUNTY	16,859,973.94	700,060.61	0.00	3,406,852.98	199,622.52	0.00	1,131,554.83	500,438.09	0.00	12,321,566.13	0.00	0.00
OBION COUNTY	7,843,409.00	1,252,115.00	0.00	515,062.00	1,074,858.00	0.00	1,199,409.00	177,257.00	0.00	6,128,938.00	0.00	0.00
UNION CITY	5,831,397.92	500,254.81	0.00	377,386.38	254.81	0.00	2,281,318.94	500,000.00	0.00	3,172,692.60	0.00	0.00
OVERTON COUNTY	14,026,049.23	700,333.44	5,002,013.37	4,608,455.35	470,536.74	3,645,219.96	1,135,975.03	229,796.70	1,245,061.19	8,281,618.85	0.00	111,732.22
PERRY COUNTY	2,052,703.55	585.80	0.00	1,416.90	0.00	0.00	303,918.63	585.80	0.00	1,747,368.02	0.00	0.00
PICKETT COUNTY	2,088,793.00	69,216.00	0.00	2,731.00	18,925.00	0.00	662,425.00	50,291.00	0.00	1,423,637.00	0.00	0.00
POLK COUNTY	6,255,037.79	785,648.55	999,723.56	2,638,713.92	316,261.91	16,177.10	651,835.31	469,386.64	983,546.46	2,964,488.56	0.00	0.00
PUTNAM COUNTY	43,301,674.19	3,295,317.84	0.00	21,131,134.90	296,146.95	0.00	6,380,636.44	2,999,170.89	0.00	15,789,902.85	0.00	0.00
RHEA COUNTY	14,011,637.58	688,643.56	842,677.39	4,908,420.14	88,643.56	0.00	3,228,000.16	600,000.00	842,677.39	5,875,217.28	0.00	0.00
DAYTON	5,118,528.44	79,914.17	794.57	1,028,220.78	66,030.85	0.00	479,961.27	13,883.32	794.57	3,610,346.39	0.00	0.00
ROANE COUNTY	21,359,242.06	2,244,958.55	7,914,075.31	2,350,780.54	742,581.27	527,424.18	10,534,847.26	1,502,377.28	7,386,651.13	8,473,614.26	0.00	0.00
ROBERTSON COUNTY	48,908,017.41	1,476,539.00	0.00	22,120,001.44	974,077.00	0.00	1,956,662.15	502,462.00	0.00	24,831,353.82	0.00	0.00
RUTHERFORD COUNTY	264,116,062.54	6,590,432.48	52,815,964.63	136,751,947.94	4,589,254.38	31,236,572.63	52,084,244.84	2,001,178.10	21,579,392.00	75,279,869.76	0.00	0.00
MURFREESBORO	53,233,407.60	1,026,308.29	0.00	20,838,736.18	1,026,308.29	0.00	10,555,014.51	0.00	0.00	21,839,656.91	0.00	0.00
SCOTT COUNTY	9,659,709.79	1,246,848.91	0.00	4,047,517.37	272,109.25	0.00	417,036.83	974,739.66	0.00	5,195,155.59	0.00	0.00
*ONEIDA	2,568,543.34	0.00	0.00	7,417.01	0.00	0.00	722,139.82	0.00	0.00	1,838,986.51	0.00	0.00
SEQUATCHIE COUNTY	23,619,715.00	1,205,600.00	129,166.00	4,304,835.00	205,600.00	0.00	11,870,083.00	1,000,000.00	0.00	7,444,797.00	0.00	129,166.00
SEVIER COUNTY	106,287,896.01	2,090,314.00	0.00	569,468.59	0.00	0.00	30,269,443.25	2,090,314.00	0.00	75,448,984.17	0.00	0.00
SHELBY COUNTY	636,569,154.17	127,468,083.73	12,193,331.99	197,838,114.42	127,468,083.73	4,467,776.86	138,841,538.08	0.00	7,725,555.13	299,889,501.67	0.00	0.00

TABLE 52 21-22

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ARLINGTON	40,795,111.20	134,346.80	695,921.45	4,238,738.82	101,589.92	0.00	1,754,845.69	32,756.88	695,921.45	34,801,526.69	0.00	0.00
BARTLETT	49,691,280.66	1,734,050.75	3,710.00	5,244,098.81	1,734,050.75	1,402,594.52	34,931,566.57	0.00	0.00	9,515,615.28	0.00	(1,398,884.52)
COLLIERVILLE	38,014,341.04	371,326.33	2,606,408.58	7,455,942.18	371,326.33	53,611.33	3,733,559.28	0.00	0.00	26,824,839.58	0.00	2,552,797.25
GERMANTOWN	31,344,448.35	961,357.84	1,740,182.55	3,743,751.58	961,357.84	1,141,832.80	151,213.70	0.00	598,349.75	27,449,483.07	0.00	0.00
LAKELAND	8,505,736.00	404,693.36	0.00	1,768,092.22	403,806.40	0.00	184,002.56	886.96	0.00	6,553,641.22	0.00	0.00
MILLINGTON	15,094,768.95	1,875,278.43	0.00	1,935,496.65	1,875,278.43	0.00	63,746.41	0.00	0.00	13,095,525.89	0.00	0.00
SMITH COUNTY	16,150,864.91	530,855.00	0.00	4,627,333.23	87,160.00	0.00	1,737,498.92	443,695.00	0.00	9,786,032.76	0.00	0.00
STEWART COUNTY	5,945,781.00	178,456.06	0.00	426,445.32	(4.84)	0.00	1,357,774.81	178,460.90	0.00	4,161,560.87	0.00	0.00
SULLIVAN COUNTY	56,295,475.57	3,163,303.34	374,825.41	26,944,451.58	4,269,864.41	338,802.65	4,229,449.31	(1,106,561.07)	36,022.76	25,121,574.68	0.00	0.00
BRISTOL	33,193,644.45	1,036,827.74	0.00	14,683,732.30	1,036,827.74	0.00	5,926,016.57	0.00	0.00	12,583,895.58	0.00	0.00
KINGSPORT	21,953,230.00	2,822,715.00	0.00	1,002,940.00	2,822,715.00	0.00	4,773,271.00	0.00	0.00	16,177,019.00	0.00	0.00
SUMNER COUNTY	215,640,461.34	2,860,590.05	0.00	107,085,101.98	1,851,251.27	0.00	30,745,756.45	1,009,338.78	0.00	77,809,602.91	0.00	0.00
TIPTON COUNTY	28,537,981.00	4,199,900.83	12,708.00	3,610,165.00	5.40	0.00	2,072,840.24	4,199,895.43	0.00	22,854,975.76	0.00	12,708.00
TROUSDALE COUNTY	4,810,036.01	214,315.00	0.00	328,274.18	114,315.00	0.00	2,569,036.08	100,000.00	0.00	1,912,725.75	0.00	0.00
UNICOI COUNTY	7,026,951.30	218,541.80	0.00	2,644,259.77	168,541.80	0.00	2,165,007.05	50,000.00	0.00	2,217,684.48	0.00	0.00
UNION COUNTY	12,123,390.09	1,563,664.13	0.00	2,137,362.66	551,456.64	0.00	488,184.40	1,012,207.49	0.00	9,497,843.03	0.00	0.00
VAN BUREN COUNTY	3,302,631.00	244,626.62	0.00	1,002,229.75	89,586.60	0.00	346,165.50	155,040.02	0.00	1,954,235.75	0.00	0.00
WARREN COUNTY	31,676,928.33	860,560.00	0.00	8,030,392.00	4,779,177.00	0.00	5,195,485.33	(3,918,617.00)	0.00	18,451,051.00	0.00	0.00
WASHINGTON COUNTY	41,480,040.42	1,140,682.68	0.00	16,007,805.51	241,608.72	0.00	397,610.00	899,073.96	0.00	25,074,624.91	0.00	0.00
JOHNSON CITY	45,420,919.11	2,820,232.88	7,215,548.59	23,908,798.80	2,025,709.76	545.38	5,638,561.09	794,523.12	7,215,003.21	15,873,559.22	0.00	0.00
WAYNE COUNTY	7,593,806.98	1,303,214.58	0.00	3,777,356.68	566,929.76	0.00	1,197,863.85	736,284.82	0.00	2,618,586.45	0.00	0.00
WEAKLEY COUNTY	9,171,058.00	414,689.40	0.00	2,521,862.00	310,335.00	0.00	1,384,202.81	104,354.40	0.00	5,264,993.19	0.00	0.00
WHITE COUNTY	14,836,963.28	1,000,000.00	0.00	919,436.13	0.00	0.00	2,466,726.14	1,000,000.00	0.00	11,450,801.01	0.00	0.00
WILLIAMSON COUNTY	309,823,819.54	1,090,807.79	122,810,671.52	223,821,514.99	365,807.79	10,675,609.60	66,719,619.13	725,000.00	112,135,061.92	19,282,685.42	0.00	0.00
*FRANKLIN	51,613,896.81	806,925.18	14,209,324.50	40,480,724.58	806,925.18	6,672,811.49	985,489.62	0.00	7,536,513.01	10,147,682.61	0.00	0.00
WILSON COUNTY	113,001,978.65	4,351,604.35	28,713,055.51	64,579,447.50	4,351,604.35	14,369,572.26	20,293,322.04	0.00	14,343,483.25	28,129,209.11	0.00	0.00
*LEBANON	27,955,983.80	339,946.00	4,270,971.00	10,806,298.00	230,744.77	127,648.00	5,024,118.58	109,201.23	3,366,232.00	12,125,567.22	0.00	777,091.00
ASD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TN PUBLIC CHARTER CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	5,418,642,701.33	399,972,883.14	420,414,880.07	2,265,644,161.51	322,746,228.73	91,200,641.26	884,402,268.35	77,469,255.76	310,501,393.92	2,268,596,274.87	0.00	18,712,844.89

*SPECIAL SCHOOL DISTRICT