



## Arkansas Department of Education

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Asa Hutchinson  
Governor

Johnny Key  
Secretary

February 11, 2020

The Honorable Asa Hutchinson  
Governor of Arkansas  
Little Rock, Arkansas  
and  
Members of the Arkansas General Assembly

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2019-2020 Actual and 2020-2021 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2019-2020 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2019-2020 actual) submitted in Cycle 9, due August 31, 2020 and Budget (2020-2021 budgeted) submitted in Cycle 1, due September 30, 2020. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

- 1. Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

- 2. Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2019-2020.

3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2019-2020. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. **K-12 Licensed Full-Time Equivalent (FTE)**

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. **Average Salary of K-12 Licensed (FTE)**

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. **Licensed (FTE)**

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. **Average Salary of Licensed (FTE)**

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Johnny Key, Commissioner  
Division of Elementary and Secondary Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION  
SERVICE COOPERATIVES

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**Annual Statistical Report  
2019-2020  
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2019-2020 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2019-2020.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2019-2020. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2018-2019 school year. This is used for 2019-2020 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2019 for taxes collectible in calendar year 2020 and used for Foundation Funding estimate in FY 2021.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2020, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

## **REVENUES**

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
  - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2019-2020, state foundation funding is computed as the difference between the foundation funding amount (\$6,899) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2020-2021 fiscal year, state foundation funding is computed using \$7,018 instead of the \$6,899 used in the 2019-2020 fiscal year calculation.
  - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY20, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2019-2020 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2019-2020, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 110 school districts according to A.C.A. § 6-20-2309.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to twenty-seven dollars and forty cents (\$27.40) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2019-2020 school year ALE funding was \$4,700 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2019-2020 school year ELL funding was \$345 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Invalid
38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education

Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

## **EXPENDITURES**

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.

57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid



74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.
83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary – Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2020, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2020, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

- 87.3 **Deposits with Paying Agents (QZAB)**. Escrow balance as of June 30, 2020, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3)**. Building Fund Balance as of June 30, 2020. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2020. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

## Alpha Order with Corresponding Page Number

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15-20	ARCH FORD EDUCATION SERVICE COOP	CONWAY	241
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43-04	CABOT SCHOOL DISTRICT	LONOKE	137
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33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
52-04	CAMDEN FAIRVIEW SCHOOL DISTRICT	OUACHITA	159
60-56	CAPITOL CITY LIGHTHOUSE ACADEMY	PULASKI	275
43-03	CARLISLE SCHOOL DISTRICT	LONOKE	136
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	205
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55-02	CENTERPOINT SCHOOL DISTRICT	PIKE	166
24-02	CHARLESTON SCHOOL DISTRICT	FRANKLIN	76
48-02	CLARENDON SCHOOL DISTRICT	MONROE	151
36-01	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	118
13-05	CLEVELAND COUNTY SCHOOL DISTRICT	CLEVELAND	41
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	213
12-01	CONCORD SCHOOL DISTRICT	CLEBURNE	36
23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
11-01	CORNING SCHOOL DISTRICT	CLAY	33
57-07	COSSATOT RIVER SCHOOL DISTRICT	POLK	175
03-02	COTTER SCHOOL DISTRICT	BAXTER	7
24-03	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	77
19-01	CROSS COUNTY SCHOOL DISTRICT	CROSS	63
02-01	CROSSETT SCHOOL DISTRICT	ASHLEY	5
56-20	CROWLEY'S RIDGE EDUCATION SERVICE CO-OP	POINSETT	250
26-01	CUTTER-MORNING STAR SCHOOL DISTRICT	GARLAND	82
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## Alpha Order with Corresponding Page Number

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20-02	FORDYCE SCHOOL DISTRICT	DALLAS	65
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35-45	FRIENDSHIP ASPIRE ACADEMY SOUTHEAST PINE BLUFF	JEFFERSON	263
66-40	FUTURE SCHOOL OF FORT SMITH	SEBASTIAN	280
46-02	GENOA CENTRAL SCHOOL DISTRICT	MILLER	141
04-03	GENTRY SCHOOL DISTRICT	BENTON	12
30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	147
60-52	GRADUATE ARKANSAS CHARTER	PULASKI	272
04-04	GRAVETTE SCHOOL DISTRICT	BENTON	13
54-20	GREAT RIVERS EDUCATION SERVICE CO-OP	PHILLIPS	249
08-03	GREEN FOREST SCHOOL DISTRICT	CARROLL	28
23-03	GREENBRIER SCHOOL DISTRICT	FAULKNER	71
28-07	GREENE CO. TECH SCHOOL DISTRICT	GREENE	92
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	219
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	199
10-03	GURDON SCHOOL DISTRICT	CLARK	32
24-20	GUY FENTER (WESTERN ARK.) EDUCATION SERVICE COOP	FRANKLIN	243
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72-40	HAAS HALL ACADEMY	WASHINGTON	281
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07-01	HAMPTON SCHOOL DISTRICT	CALHOUN	25
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## Listing of ASR Corrections and Footnotes

**NOTE:** The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

**NOTE:** The following schools' first year of operation is 2020-2021 and therefore have no data for 2019-2020:

0445700 Hope Academy of Northwest Arkansas  
3545700 Friendship Aspire Academy Southeast Pine Bluff

The following school's first-year of operation was 2019-2020 and therefore does not have prior year 3-quarter ADM data:

6062700 Responsive Ed Solutions Premier High School of North Little Rock

The following schools closed effective June 30, 2020 and therefore do not have 2020-2021 budget information:

3543700 Southeast Arkansas Preparatory High School  
6049700 Little Rock Preparatory Academy

### **Page 374 – Southeast Arkansas Education Cooperative Salary and FTE 2019/2020**

Other Central Support Services (3641) FTE should be .0115 instead of 0.00. The correct average salary for this position should be 15,554.78.

### **Page 377 – North Central Arkansas Education Cooperative Salary and FTE 2019/2020**

Library/Media Support (3646) FTE should be .6 instead of .05. The correct average salary for this position should be 41,210.

**NOTE:** Certain data in 2019-20 show larger than normal variances to the 2018-19 data due to waivers granted for the COVID-19 emergency during the last quarter of 2019-20. Affected data include Average Daily Attendance, Per Pupil Expenditures, Legal Balance, Categorical Fund Balance, and Net Legal Balance.

# Annual Statistical Report

## Public Schools of Arkansas And Education Cooperatives

Arkansas  
Department of Education

2019/2020 Actual  
2020/2021 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

# Annual Statistical Report 2019/2020

## State District Totals

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	53,162		<b>CURRENT EXPENDITURES</b>		
2 ADA	436,116		<b>Instruction:</b>		
4 4 Qtr ADM	455,763		49 Regular Instruction	1,843,868,310	1,838,810,589
5 Prior Year 3 Qtr ADM	457,151		50 Special Education	347,015,577	380,695,023
6 Assessment	51,720,315,075		51 Career Education	121,968,435	119,786,446
7 M&O Mills	25.72		52 Adult Education	5,667,955	5,162,712
8 URT Mills	25.00		53 Compensatory Education	139,854,453	170,196,914
9 M&O Mills in Excess of URT	0.72		54 Other	189,729,904	196,458,040
10 Dedicated M&O Mills	0.07		<b>55 Total Instruction</b>	<b>2,648,104,635</b>	<b>2,711,109,724</b>
11 Debt Service Mills	12.98		<b>District Level Support:</b>		
12 Total Mills	38.76		56 General Administration	103,961,926	108,766,969
13 Total Debt Bond/Non Bond	5,331,319,845		57 Central Services	134,694,633	153,977,227
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	505,987,126	538,529,942
14 Property Tax Receipts (Incl URT)	1,961,092,130	1,985,294,611	59 Student Transportation	198,932,777	210,532,310
15 Other Local Receipts	233,506,219	130,549,303	60 Othr District Level Support Service	17,858,060	14,917,701
16 Revenue From Interm Srcs	1,806,401	1,675,640	<b>61 Total District Support Services</b>	<b>961,434,523</b>	<b>1,026,724,148</b>
17.1 Foundation Funding (Excl URT)	1,910,761,401	1,928,830,217	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	25,174,289	11,240,436	62 Student Support Services	249,772,773	277,619,412
18 Student Growth Funding	21,524,811	4,825,826	63 Instructional Staff Support Service	350,105,449	436,729,160
19 Declining Enrollment Funding	18,483,453	14,963,497	64 School Administration	245,590,552	249,282,180
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>845,468,774</b>	<b>963,630,753</b>
21 Isolated Funding	5,684,092	5,680,995	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	5,000,000	5,000,000	66 Food Service Operations	258,031,855	253,002,716
23 Other Unrestricted State Funding	110,363	145,425	67 Other Enterprise Operations	2,285,390	156,919
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,183,143,159</b>	<b>4,088,205,947</b>	68 Community Operations	16,667,448	20,185,047
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	4,860,766	4,550,442	<b>70 Total Non-Instructional Services</b>	<b>276,984,693</b>	<b>273,344,683</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	658,002,271	594,317,851
26 Professional Development	12,525,932	16,401,149	72 Debt Service	312,921,645	321,940,329
27 Other Regular Education	43,165,248	23,984,409	75 Other Non-Programmed Costs	578,470	132,604
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,703,495,011</b>	<b>5,891,200,092</b>
28 Gifted And Talented	831,180	500,495	77 Less: Capital Expenditures	(728,645,955)	(673,158,222)
29 Alt. Learning Environment (ALE)	29,000,934	31,106,631	78 Less: Debt Service	(312,921,645)	(321,940,329)
30 English Language Learner (ELL)	13,068,945	14,514,517	<b>79 Total Current Expenditures</b>	<b>4,661,927,411</b>	<b>4,896,101,541</b>
31 National School Lunch State Categorical Funds (NSL)	225,656,298	228,662,965	80 Exclusions from Current Expenditures	(233,359,430)	(194,948,205)
32 Other Special Education	40,181,382	48,892,608	<b>81 Net Current Expenditures</b>	<b>4,428,567,981</b>	<b>4,701,153,336</b>
33 Career Education	15,658,204	9,057,748	82 Per Pupil Expenditures	10,155	
34 School Food Service	3,167,727	2,971,016	83 Personnel - Non-Federal Licensed Classroom FTEs	33,329.45	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,710,992,895	
36 Early Childhood Programs	54,134,863	54,428,734	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,336	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36,460.10	
38 Other Non-Instructional Program Aid	116,991,986	71,075,957	85.5 Total Salary - Non-Federal Licensed FTEs	1,968,522,958	
<b>39 Total Restricted Revenue from State Sources</b>	<b>559,243,463</b>	<b>506,146,670</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,991	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>594,388,632</b>	<b>743,390,218</b>	87.1 Legal Balance (funds 1-2-4)	677,596,959	641,525,633
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	37,427,810	16,514,148
41 Financing Sources	484,043,670	63,029,539	87.3 Deposits With Paying Agents (QZAB)	18,006,106	18,337,793
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	622,163,044	606,673,692
43 Indirect Cost Reimbursement	2,841,573	4,130,601	88 Building Fund Balance (fund 3)	1,418,555,482	971,982,142
44 Gains & Losses - Sale Fixed Assets	1,863,168	315,218	89 Capital Outlay Balance/Dedicated M&O (fund 5)	18,446,079	11,947,947
45 Compensation - Loss Of Fixed Assets	7,155,101	932,253			
46 Other	1,286,266	396,716			
<b>47 Total Other Sources of Funds</b>	<b>497,189,779</b>	<b>68,804,328</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,833,965,033</b>	<b>5,406,547,163</b>			

# Annual Statistical Report 2019/2020

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	922		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,125			<b>Instruction:</b>		
4 4 Qtr ADM	1,181			49 Regular Instruction	5,338,617	5,500,177
5 Prior Year 3 Qtr ADM	1,220			50 Special Education	791,986	792,437
6 Assessment	170,562,239			51 Career Education	396,310	368,754
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	287,156	364,554
9 M&O Mills in Excess of URT	0.00			54 Other	81,918	123,951
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,895,987</b>	<b>7,149,873</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	360,637	392,799
13 Total Debt Bond/Non Bond	14,159,465			57 Central Services	309,198	343,869
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,331,436	1,344,369
14 Property Tax Receipts (Incl URT)	6,040,737	6,238,685	59 Student Transportation	633,354	623,532	
15 Other Local Receipts	627,188	443,700	60 Othr District Level Support Service	25,476	17,119	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,660,100</b>	<b>2,721,687</b>	
17.1 Foundation Funding (Excl URT)	4,148,008	4,178,775	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,215	25,000	62 Student Support Services	440,986	434,884	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,133,942	967,502	
19 Declining Enrollment Funding	0	0	64 School Administration	716,955	775,208	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,291,883</b>	<b>2,177,594</b>	
21 Isolated Funding	123,599	80,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	745,842	677,306	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,997,747</b>	<b>10,966,160</b>	68 Community Operations	2,341	4,664	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>748,183</b>	<b>681,970</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	33,418	42,544	72 Debt Service	410,656	629,566	
27 Other Regular Education	302,691	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,006,810</b>	<b>13,360,690</b>	
28 Gifted And Talented	1,128	0	77 Less: Capital Expenditures	(315,542)	-240,448	
29 Alt. Learning Environment (ALE)	63,688	73,738	78 Less: Debt Service	(410,656)	-629,566	
30 English Language Learner (ELL)	14,145	18,856	<b>79 Total Current Expenditures</b>	<b>12,280,612</b>	<b>12,490,677</b>	
31 National School Lunch State Categorical Funds (NSL)	384,506	405,020	80 Exclusions from Current Expenditures	(665,389)	-377,088	
32 Other Special Education	170,663	168,432	<b>81 Net Current Expenditures</b>	<b>11,615,222</b>	<b>12,113,588</b>	
33 Career Education	143,542	125,000	82 Per Pupil Expenditures	10,323		
34 School Food Service	4,720	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	96.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,459,768		
36 Early Childhood Programs	151,910	198,845	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,297		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	107.53		
38 Other Non-Instructional Program Aid	9,895	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,286,923		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,280,305</b>	<b>1,036,934</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,167		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,100,498</b>	<b>2,096,645</b>	87.1 Legal Balance (funds 1-2-4)	2,762,269	3,519,138	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	39,431	36,382	
41 Financing Sources	3,746	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,722,838	3,482,757	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,835,875	3,708,875	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,746</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,382,296</b>	<b>14,099,740</b>				

# Annual Statistical Report 2019/2020

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	212		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,503			<b>Instruction:</b>		
4 4 Qtr ADM	1,550			49 Regular Instruction	5,915,467	6,361,435
5 Prior Year 3 Qtr ADM	1,548			50 Special Education	981,133	1,224,947
6 Assessment	227,796,293			51 Career Education	330,570	209,261
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	322,328	605,688
9 M&O Mills in Excess of URT	2.50			54 Other	621,266	631,857
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,170,763</b>	<b>9,033,187</b>
11 Debt Service Mills	9.40			<b>District Level Support:</b>		
12 Total Mills	36.90			56 General Administration	512,593	516,577
13 Total Debt Bond/Non Bond	18,640,000			57 Central Services	577,262	636,917
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,825,547	1,988,950
14 Property Tax Receipts (Incl URT)	8,133,221	8,265,000	59 Student Transportation	418,462	445,694	
15 Other Local Receipts	550,858	219,965	60 Othr District Level Support Service	48,994	56,750	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,382,858</b>	<b>3,644,888</b>	
17.1 Foundation Funding (Excl URT)	5,185,534	5,302,440	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,065	60,000	62 Student Support Services	743,808	948,001	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,010,475	1,518,884	
19 Declining Enrollment Funding	22,146	0	64 School Administration	895,027	836,627	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,649,310</b>	<b>3,303,512</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,010,079	1,021,459	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,949,824</b>	<b>13,847,405</b>	68 Community Operations	28,745	96,655	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,038,824</b>	<b>1,118,114</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	302,871	196,200	
26 Professional Development	42,412	55,840	72 Debt Service	495,574	1,139,513	
27 Other Regular Education	10,599	1,038	75 Other Non-Programmed Costs	5,269	5,103	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,045,469</b>	<b>18,440,517</b>	
28 Gifted And Talented	700	500	77 Less: Capital Expenditures	(607,882)	-447,368	
29 Alt. Learning Environment (ALE)	48,910	74,795	78 Less: Debt Service	(495,574)	-1,139,513	
30 English Language Learner (ELL)	27,255	27,255	<b>79 Total Current Expenditures</b>	<b>14,942,013</b>	<b>16,853,636</b>	
31 National School Lunch State Categorical Funds (NSL)	522,318	520,740	80 Exclusions from Current Expenditures	(519,798)	-562,520	
32 Other Special Education	16,261	94,186	<b>81 Net Current Expenditures</b>	<b>14,422,215</b>	<b>16,291,116</b>	
33 Career Education	124,829	112,125	82 Per Pupil Expenditures	9,596		
34 School Food Service	7,493	7,300	83 Personnel - Non-Federal Licensed Classroom FTEs	118.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,402,818		
36 Early Childhood Programs	213,538	218,010	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,474		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.09		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,447,153		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,014,315</b>	<b>1,111,790</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,809		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,967,640</b>	<b>2,909,511</b>	87.1 Legal Balance (funds 1-2-4)	2,825,934	2,664,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	161,534	0	
41 Financing Sources	1,282	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,664,400	2,664,000	
43 Indirect Cost Reimbursement	17,636	18,000	88 Building Fund Balance (fund 3)	4,064,935	3,751,035	
44 Gains & Losses - Sale Fixed Assets	275	5,585	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,702	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>26,895</b>	<b>23,585</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,958,674</b>	<b>17,892,291</b>				

# Annual Statistical Report 2019/2020

County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	215		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,584			<b>Instruction:</b>		
4 4 Qtr ADM	1,647			49 Regular Instruction	6,708,081	6,419,790
5 Prior Year 3 Qtr ADM	1,630			50 Special Education	859,999	1,279,531
6 Assessment	266,016,342			51 Career Education	655,024	572,763
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	464,610	670,102
9 M&O Mills in Excess of URT	0.00			54 Other	278,757	301,936
10 Dedicated M&O Mills	1.00			<b>55 Total Instruction</b>	<b>8,966,471</b>	<b>9,244,122</b>
11 Debt Service Mills	13.97			<b>District Level Support:</b>		
12 Total Mills	39.97			56 General Administration	401,600	418,685
13 Total Debt Bond/Non Bond	29,780,000			57 Central Services	211,098	218,194
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,056,931	2,260,738
14 Property Tax Receipts (Incl URT)	9,616,612	9,703,000	59 Student Transportation	586,133	947,900	
15 Other Local Receipts	890,580	345,400	60 Othr District Level Support Service	48,893	48,432	
16 Revenue From Interm SrCs	13,356	13,000	<b>51 Total District Support Services</b>	<b>3,304,655</b>	<b>3,893,949</b>	
17.1 Foundation Funding (Excl URT)	4,998,931	5,017,639	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	96,060	96,000	62 Student Support Services	828,181	837,693	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,751,455	2,052,238	
19 Declining Enrollment Funding	168,267	0	64 School Administration	835,658	839,862	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,415,294</b>	<b>3,729,792</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,140,726	1,020,976	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,783,806</b>	<b>15,175,039</b>	68 Community Operations	0	1,700	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,140,726</b>	<b>1,022,676</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,007,890	50,000	
26 Professional Development	44,654	59,311	72 Debt Service	1,560,269	1,564,369	
27 Other Regular Education	38,381	165,207	75 Other Non-Programmed Costs	14,828	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,410,132</b>	<b>19,504,909</b>	
28 Gifted And Talented	450	100	77 Less: Capital Expenditures	(1,240,850)	-804,157	
29 Alt. Learning Environment (ALE)	83,942	105,364	78 Less: Debt Service	(1,560,269)	-1,564,369	
30 English Language Learner (ELL)	10,005	10,005	<b>79 Total Current Expenditures</b>	<b>16,609,013</b>	<b>17,136,383</b>	
31 National School Lunch State Categorical Funds (NSL)	541,254	577,022	80 Exclusions from Current Expenditures	(1,081,087)	-924,698	
32 Other Special Education	130,032	313,836	<b>81 Net Current Expenditures</b>	<b>15,527,926</b>	<b>16,211,686</b>	
33 Career Education	131,090	18,000	82 Per Pupil Expenditures	9,801		
34 School Food Service	5,899	5,800	83 Personnel - Non-Federal Licensed Classroom FTEs	126.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,238,005		
36 Early Childhood Programs	397,280	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,515		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	136.92		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,008,091		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,382,988</b>	<b>1,660,245</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,880		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,798,134</b>	<b>2,971,558</b>	87.1 Legal Balance (funds 1-2-4)	3,196,306	3,104,170	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	100,497	2,500	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,095,809	3,101,670	
43 Indirect Cost Reimbursement	13,748	13,287	88 Building Fund Balance (fund 3)	5,886,782	6,836,782	
44 Gains & Losses - Sale Fixed Assets	66,888	27	89 Capital Outlay Balance/Dedicated M&O (fund 5)	558,682	301,608	
45 Compensation - Loss Of Fixed Assets	316	46,437				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>80,953</b>	<b>59,752</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,045,881</b>	<b>19,866,594</b>				



# Annual Statistical Report 2019/2020

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	732		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,608			<b>Instruction:</b>		
4 4 Qtr ADM	1,693			49 Regular Instruction	6,577,059	6,457,268
5 Prior Year 3 Qtr ADM	1,718			50 Special Education	985,946	1,105,002
6 Assessment	123,182,980			51 Career Education	697,319	709,170
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	481,260	710,897
9 M&O Mills in Excess of URT	0.00			54 Other	713,309	759,606
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,454,894</b>	<b>9,741,944</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	358,984	495,682
13 Total Debt Bond/Non Bond	19,481,606			57 Central Services	430,535	516,752
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,548,743	1,678,098
14 Property Tax Receipts (Incl URT)	3,872,564	4,169,063	59 Student Transportation	863,184	942,955	
15 Other Local Receipts	720,419	319,383	60 Othr District Level Support Service	34,910	30,680	
16 Revenue From Interm Srcs	13,653	10,000	<b>61 Total District Support Services</b>	<b>3,236,356</b>	<b>3,664,166</b>	
17.1 Foundation Funding (Excl URT)	8,905,774	8,855,192	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	99,554	50,000	62 Student Support Services	691,630	730,518	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,348,543	1,335,829	
19 Declining Enrollment Funding	179,167	77,338	64 School Administration	1,106,081	1,146,150	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,146,253</b>	<b>3,212,498</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	60,295	60,295	66 Food Service Operations	1,094,776	1,190,242	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,851,426</b>	<b>13,541,271</b>	68 Community Operations	46,198	7,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,140,974</b>	<b>1,197,242</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,676,929	6,797,107	
26 Professional Development	47,071	61,052	72 Debt Service	1,051,641	975,109	
27 Other Regular Education	45,203	144,818	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,707,048</b>	<b>25,588,066</b>	
28 Gifted And Talented	1,769	0	77 Less: Capital Expenditures	(2,854,626)	-6,937,817	
29 Alt. Learning Environment (ALE)	20,579	19,988	78 Less: Debt Service	(1,051,641)	-975,109	
30 English Language Learner (ELL)	61,065	47,315	<b>79 Total Current Expenditures</b>	<b>16,800,780</b>	<b>17,675,140</b>	
31 National School Lunch State Categorical Funds (NSL)	596,484	585,438	80 Exclusions from Current Expenditures	(1,353,374)	-1,212,400	
32 Other Special Education	276,556	522,779	<b>81 Net Current Expenditures</b>	<b>15,447,406</b>	<b>16,462,741</b>	
33 Career Education	44,213	23,834	82 Per Pupil Expenditures	9,605		
34 School Food Service	6,919	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	127.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,473,908		
36 Early Childhood Programs	695,240	709,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,808		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.42		
38 Other Non-Instructional Program Aid	63,939	61,977	85.5 Total Salary - Non-Federal Licensed FTEs	6,503,678		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,859,038</b>	<b>2,184,000</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,665		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,470,751</b>	<b>2,554,508</b>	87.1 Legal Balance (funds 1-2-4)	2,888,765	2,246,062	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	38,316	0	
41 Financing Sources	7,477,076	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,850,449	2,246,062	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,879,816	1,384,642	
44 Gains & Losses - Sale Fixed Assets	2,939	75,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	64,049	0				
<b>47 Total Other Sources of Funds</b>	<b>7,544,064</b>	<b>75,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,725,279</b>	<b>18,354,779</b>				

# Annual Statistical Report 2019/2020

County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	34		<b>CURRENT EXPENDITURES</b>			
2 ADA	719			<b>Instruction:</b>		
4 4 Qtr ADM	751			49 Regular Instruction	2,706,060	2,833,392
5 Prior Year 3 Qtr ADM	743			50 Special Education	451,442	494,149
6 Assessment	59,770,234			51 Career Education	256,588	259,553
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	236,390	517,039
9 M&O Mills in Excess of URT	0.00			54 Other	365,306	372,105
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,015,787</b>	<b>4,476,239</b>
11 Debt Service Mills	7.67			<b>District Level Support:</b>		
12 Total Mills	32.67			56 General Administration	204,498	220,248
13 Total Debt Bond/Non Bond	1,752,660			57 Central Services	225,089	270,012
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	667,205	750,467
14 Property Tax Receipts (Incl URT)	1,864,818	1,804,371	59 Student Transportation	318,172	284,355	
15 Other Local Receipts	315,663	127,430	60 Othr District Level Support Service	30,787	25,485	
16 Revenue From Interm SrCs	242	0	<b>61 Total District Support Services</b>	<b>1,445,751</b>	<b>1,550,567</b>	
17.1 Foundation Funding (Excl URT)	3,697,993	3,840,062	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	34,062	0	62 Student Support Services	344,711	401,885	
18 Student Growth Funding	110,591	0	63 Instructional Staff Support Service	286,921	319,538	
19 Declining Enrollment Funding	0	0	64 School Administration	263,568	264,010	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>895,199</b>	<b>985,433</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	444,601	402,596	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,023,369</b>	<b>5,771,863</b>	68 Community Operations	0	5,750	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>444,601</b>	<b>408,346</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	250,000	
26 Professional Development	20,365	27,211	72 Debt Service	286,728	257,136	
27 Other Regular Education	123,362	73,754	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,088,066</b>	<b>7,927,723</b>	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(214,256)	-392,950	
29 Alt. Learning Environment (ALE)	32,812	42,460	78 Less: Debt Service	(286,728)	-257,136	
30 English Language Learner (ELL)	1,380	0	<b>79 Total Current Expenditures</b>	<b>6,587,082</b>	<b>7,277,637</b>	
31 National School Lunch State Categorical Funds (NSL)	566,349	581,168	80 Exclusions from Current Expenditures	(218,375)	-53,487	
32 Other Special Education	57,151	23,000	<b>81 Net Current Expenditures</b>	<b>6,368,707</b>	<b>7,224,150</b>	
33 Career Education	18,959	0	82 Per Pupil Expenditures	8,862		
34 School Food Service	3,138	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	57.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,445,644		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,378		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.62		
38 Other Non-Instructional Program Aid	24,904	24,906	85.5 Total Salary - Non-Federal Licensed FTEs	2,766,574		
<b>39 Total Restricted Revenue from State Sources</b>	<b>849,819</b>	<b>774,999</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,897		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>847,514</b>	<b>1,132,321</b>	87.1 Legal Balance (funds 1-2-4)	1,175,129	929,663	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	123,273	21,709	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,051,857	907,954	
43 Indirect Cost Reimbursement	3,000	3,000	88 Building Fund Balance (fund 3)	1,503,327	1,534,968	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,235	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,235</b>	<b>3,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,727,938</b>	<b>7,682,183</b>				

# Annual Statistical Report 2019/2020

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	350		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,693			<b>Instruction:</b>		
4 4 Qtr ADM	3,903			49 Regular Instruction	12,516,049	12,855,582
5 Prior Year 3 Qtr ADM	3,855			50 Special Education	2,784,759	3,291,289
6 Assessment	664,104,627			51 Career Education	1,757,677	1,904,206
7 M&O Mills	25.29			52 Adult Education	4,166	0
8 URT Mills	25.00			53 Compensatory Education	915,507	1,254,400
9 M&O Mills in Excess of URT	0.29			54 Other	2,767,026	2,484,208
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>20,745,182</b>	<b>21,789,686</b>
11 Debt Service Mills	6.87			<b>District Level Support:</b>		
12 Total Mills	32.16			56 General Administration	931,881	791,328
13 Total Debt Bond/Non Bond	38,305,977			57 Central Services	505,047	593,424
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,988,746	3,851,919
14 Property Tax Receipts (Incl URT)	20,147,774	20,930,000	59 Student Transportation	1,671,628	1,459,726	
15 Other Local Receipts	1,370,655	955,757	60 Othr District Level Support Service	153,041	124,500	
16 Revenue From Interm SrCs	1,236	0	<b>61 Total District Support Services</b>	<b>7,250,343</b>	<b>6,820,897</b>	
17.1 Foundation Funding (Excl URT)	10,658,445	11,110,427	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	506,584	0	62 Student Support Services	2,273,612	2,321,380	
18 Student Growth Funding	284,429	0	63 Instructional Staff Support Service	2,423,838	2,918,338	
19 Declining Enrollment Funding	0	0	64 School Administration	1,896,296	1,992,522	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,593,746</b>	<b>7,232,239</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	25,911	25,911	66 Food Service Operations	1,798,106	1,622,500	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>32,995,033</b>	<b>33,022,095</b>	68 Community Operations	73,991	112,632	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	4,166	0	<b>70 Total Non-Instructional Services</b>	<b>1,872,097</b>	<b>1,735,132</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	338,580	200,000	
26 Professional Development	105,639	140,756	72 Debt Service	1,734,954	2,783,593	
27 Other Regular Education	154,526	2,100	75 Other Non-Programmed Costs	875	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,535,777</b>	<b>40,561,548</b>	
28 Gifted And Talented	3,050	3,000	77 Less: Capital Expenditures	(882,548)	-313,011	
29 Alt. Learning Environment (ALE)	336,580	345,561	78 Less: Debt Service	(1,734,954)	-2,783,593	
30 English Language Learner (ELL)	15,180	15,180	<b>79 Total Current Expenditures</b>	<b>35,918,275</b>	<b>37,464,944</b>	
31 National School Lunch State Categorical Funds (NSL)	974,678	1,034,116	80 Exclusions from Current Expenditures	(1,059,244)	-831,356	
32 Other Special Education	198,570	195,356	<b>81 Net Current Expenditures</b>	<b>34,859,031</b>	<b>36,633,588</b>	
33 Career Education	40,812	0	82 Per Pupil Expenditures	9,438		
34 School Food Service	10,885	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	261.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,317,806		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,860		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	285.90		
38 Other Non-Instructional Program Aid	15,278	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,237,019		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,859,363</b>	<b>1,747,069</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,295		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,999,947</b>	<b>5,204,117</b>	87.1 Legal Balance (funds 1-2-4)	6,701,213	6,320,446	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	176,555	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,524,658	6,320,446	
43 Indirect Cost Reimbursement	22,890	34,500	88 Building Fund Balance (fund 3)	4,642,716	4,457,716	
44 Gains & Losses - Sale Fixed Assets	10,264	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>33,154</b>	<b>34,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>38,887,497</b>	<b>40,007,781</b>				

# Annual Statistical Report 2019/2020

County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	169		<b>CURRENT EXPENDITURES</b>			
2 ADA	411			<b>Instruction:</b>		
4 4 Qtr ADM	425			49 Regular Instruction	1,698,675	1,647,241
5 Prior Year 3 Qtr ADM	427			50 Special Education	312,474	427,975
6 Assessment	69,817,124			51 Career Education	160,720	168,346
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	157,107	151,799
9 M&O Mills in Excess of URT	5.00			54 Other	151,459	160,264
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,480,435</b>	<b>2,555,626</b>
11 Debt Service Mills	7.39			<b>District Level Support:</b>		
12 Total Mills	37.39			56 General Administration	135,466	119,567
13 Total Debt Bond/Non Bond	1,709,326			57 Central Services	108,863	104,757
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	441,807	474,544
14 Property Tax Receipts (Incl URT)	2,383,520	2,382,000	59 Student Transportation	342,093	322,755	
15 Other Local Receipts	228,262	38,000	60 Othr District Level Support Service	24,674	11,000	
16 Revenue From Interm SrCs	133	0	<b>61 Total District Support Services</b>	<b>1,052,902</b>	<b>1,032,623</b>	
17.1 Foundation Funding (Excl URT)	1,224,398	1,228,443	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	66,989	66,000	62 Student Support Services	212,405	346,992	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	278,511	414,906	
19 Declining Enrollment Funding	9,003	2,807	64 School Administration	148,672	152,067	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>639,588</b>	<b>913,966</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	104,796	104,796	66 Food Service Operations	258,974	247,342	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,017,102</b>	<b>3,822,046</b>	68 Community Operations	623	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>259,598</b>	<b>248,842</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	11,689	15,329	72 Debt Service	169,254	248,022	
27 Other Regular Education	90,292	90,368	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,601,776</b>	<b>4,999,078</b>	
28 Gifted And Talented	1,021	0	77 Less: Capital Expenditures	(134,118)	-112,494	
29 Alt. Learning Environment (ALE)	51,941	0	78 Less: Debt Service	(169,254)	-248,022	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>4,298,404</b>	<b>4,638,562</b>	
31 National School Lunch State Categorical Funds (NSL)	344,728	339,473	80 Exclusions from Current Expenditures	(180,591)	-99,398	
32 Other Special Education	37,717	68,519	<b>81 Net Current Expenditures</b>	<b>4,117,814</b>	<b>4,539,164</b>	
33 Career Education	11,646	11,646	82 Per Pupil Expenditures	10,009		
34 School Food Service	1,669	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	38.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,660,747		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,192		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.66		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,915,390		
<b>39 Total Restricted Revenue from State Sources</b>	<b>551,048</b>	<b>526,935</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,977		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>638,941</b>	<b>1,038,836</b>	87.1 Legal Balance (funds 1-2-4)	771,738	1,045,745	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	104,551	65,493	
41 Financing Sources	4,917	0	87.3 Deposits With Paying Agents (QZAB)	0	12,882	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	667,187	967,370	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	123,775	136,658	
44 Gains & Losses - Sale Fixed Assets	4,226	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,143</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,216,234</b>	<b>5,387,817</b>				

# Annual Statistical Report 2019/2020

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	143		<b>CURRENT EXPENDITURES</b>			
2 ADA	16,935			<b>Instruction:</b>		
4 4 Qtr ADM	17,836			49 Regular Instruction	79,282,547	81,913,434
5 Prior Year 3 Qtr ADM	17,207			50 Special Education	13,275,641	13,593,003
6 Assessment	2,338,789,655			51 Career Education	2,686,434	3,082,839
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,626,587	3,208,779
9 M&O Mills in Excess of URT	0.00			54 Other	6,506,621	6,450,876
10 Dedicated M&O Mills	2.00			<b>55 Total Instruction</b>	<b>105,377,830</b>	<b>108,248,931</b>
11 Debt Service Mills	21.50			<b>District Level Support:</b>		
12 Total Mills	48.50			56 General Administration	1,593,744	1,316,875
13 Total Debt Bond/Non Bond	334,537,689			57 Central Services	7,064,611	10,138,931
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	16,394,902	19,745,989
14 Property Tax Receipts (Incl URT)	107,424,190	111,836,143	59 Student Transportation	7,535,235	7,441,687	
15 Other Local Receipts	12,655,091	6,807,050	60 Othr District Level Support Service	114,968	179,780	
16 Revenue From Interm SrCs	6,598	5,000	<b>61 Total District Support Services</b>	<b>32,703,462</b>	<b>38,823,262</b>	
17.1 Foundation Funding (Excl URT)	64,648,784	67,805,983	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	548,851	600,000	62 Student Support Services	12,144,803	12,690,695	
18 Student Growth Funding	3,829,204	2,368,510	63 Instructional Staff Support Service	11,162,070	11,185,341	
19 Declining Enrollment Funding	0	0	64 School Administration	10,457,604	10,653,895	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>33,764,477</b>	<b>34,529,930</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,749,226	5,803,797	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>189,112,718</b>	<b>189,422,686</b>	68 Community Operations	2,816,316	3,163,114	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>8,565,542</b>	<b>8,966,911</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	32,655,821	22,857,586	
26 Professional Development	471,470	641,769	72 Debt Service	20,011,386	19,409,030	
27 Other Regular Education	1,587,418	767,970	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>233,078,519</b>	<b>232,835,649</b>	
28 Gifted And Talented	97,100	87,000	77 Less: Capital Expenditures	(35,253,348)	-27,002,297	
29 Alt. Learning Environment (ALE)	704,231	838,707	78 Less: Debt Service	(20,011,386)	-19,409,030	
30 English Language Learner (ELL)	281,175	282,000	<b>79 Total Current Expenditures</b>	<b>177,813,785</b>	<b>186,424,323</b>	
31 National School Lunch State Categorical Funds (NSL)	2,140,987	2,158,699	80 Exclusions from Current Expenditures	(9,985,339)	-9,031,148	
32 Other Special Education	2,025,619	2,777,349	<b>81 Net Current Expenditures</b>	<b>167,828,446</b>	<b>177,393,175</b>	
33 Career Education	161,135	103,162	82 Per Pupil Expenditures	9,910		
34 School Food Service	39,150	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,252.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	75,548,996		
36 Early Childhood Programs	1,352,952	1,350,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,311		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,379.30		
38 Other Non-Instructional Program Aid	3,388,266	3,596,351	85.5 Total Salary - Non-Federal Licensed FTEs	86,427,446		
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,249,503</b>	<b>12,638,007</b>	86 Avg Salary - Non-Federal Licensed FTEs	62,660		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,310,561</b>	<b>9,975,461</b>	87.1 Legal Balance (funds 1-2-4)	35,023,273	36,175,330	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	525,080	604,927	
41 Financing Sources	0	20,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,498,193	35,570,403	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	25,340,391	26,052,805	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,247,619	2,953,645	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>20,000,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>210,672,782</b>	<b>232,036,154</b>				

# Annual Statistical Report 2019/2020

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	50		<b>CURRENT EXPENDITURES</b>			
2 ADA	497			<b>Instruction:</b>		
4 4 Qtr ADM	525			49 Regular Instruction	2,009,585	2,300,941
5 Prior Year 3 Qtr ADM	537			50 Special Education	362,090	420,533
6 Assessment	65,799,590			51 Career Education	193,637	198,677
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	304,229	347,425
9 M&O Mills in Excess of URT	0.00			54 Other	391,851	388,229
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,261,392</b>	<b>3,655,804</b>
11 Debt Service Mills	17.50			<b>District Level Support:</b>		
12 Total Mills	42.50			56 General Administration	244,650	245,162
13 Total Debt Bond/Non Bond	9,065,000			57 Central Services	125,253	177,901
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	847,097	774,509
14 Property Tax Receipts (Incl URT)	2,585,323	2,689,508	59 Student Transportation	207,853	175,604	
15 Other Local Receipts	412,083	151,675	60 Othr District Level Support Service	10,633	24,000	
16 Revenue From Interm Srcs	202	0	<b>61 Total District Support Services</b>	<b>1,435,486</b>	<b>1,397,177</b>	
17.1 Foundation Funding (Excl URT)	2,166,841	2,064,570	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	44,502	0	62 Student Support Services	314,491	316,475	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	459,528	548,401	
19 Declining Enrollment Funding	35,150	44,810	64 School Administration	365,591	385,271	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,139,610</b>	<b>1,250,146</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	497,368	461,499	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	910	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,244,101</b>	<b>4,950,563</b>	68 Community Operations	130	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>498,408</b>	<b>463,499</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	307,827	4,937,206	
26 Professional Development	14,704	18,860	72 Debt Service	328,450	485,548	
27 Other Regular Education	120,081	132,396	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,971,174</b>	<b>12,189,380</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(321,422)	-4,937,206	
29 Alt. Learning Environment (ALE)	72,558	73,606	78 Less: Debt Service	(328,450)	-485,548	
30 English Language Learner (ELL)	53,475	53,475	<b>79 Total Current Expenditures</b>	<b>6,321,301</b>	<b>6,766,626</b>	
31 National School Lunch State Categorical Funds (NSL)	461,389	442,471	80 Exclusions from Current Expenditures	(297,881)	-332,535	
32 Other Special Education	28,361	24,747	<b>81 Net Current Expenditures</b>	<b>6,023,420</b>	<b>6,434,092</b>	
33 Career Education	1,625	0	82 Per Pupil Expenditures	12,112		
34 School Food Service	2,612	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	46.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,973,577		
36 Early Childhood Programs	174,961	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,700		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.03		
38 Other Non-Instructional Program Aid	21,357	902,880	85.5 Total Salary - Non-Federal Licensed FTEs	2,273,670		
<b>39 Total Restricted Revenue from State Sources</b>	<b>951,123</b>	<b>1,828,885</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,446		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>985,822</b>	<b>1,200,052</b>	87.1 Legal Balance (funds 1-2-4)	956,072	705,493	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	93,348	1,606	
41 Financing Sources	4,015,604	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	862,724	703,887	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,140,612	240,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	105,285	0				
<b>47 Total Other Sources of Funds</b>	<b>4,120,889</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,301,935</b>	<b>7,979,500</b>				

# Annual Statistical Report 2019/2020

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,357			<b>Instruction:</b>		
4 4 Qtr ADM	1,446			49 Regular Instruction	6,035,990	6,236,489
5 Prior Year 3 Qtr ADM	1,447			50 Special Education	923,016	1,021,133
6 Assessment	190,678,860			51 Career Education	586,931	538,254
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	414,081	460,519
9 M&O Mills in Excess of URT	3.00			54 Other	162,340	205,525
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,122,357</b>	<b>8,461,920</b>
11 Debt Service Mills	18.00			<b>District Level Support:</b>		
12 Total Mills	46.00			56 General Administration	288,229	307,971
13 Total Debt Bond/Non Bond	22,095,000			57 Central Services	586,953	675,540
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,733,101	1,759,379
14 Property Tax Receipts (Incl URT)	8,214,273	7,555,605	59 Student Transportation	621,608	586,270	
15 Other Local Receipts	1,337,266	778,700	60 Othr District Level Support Service	77,287	37,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,307,177</b>	<b>3,366,159</b>	
17.1 Foundation Funding (Excl URT)	5,262,334	5,186,120	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	649,007	640,877	
18 Student Growth Funding	21,214	52,134	63 Instructional Staff Support Service	917,819	1,169,526	
19 Declining Enrollment Funding	0	0	64 School Administration	722,766	795,722	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,289,592</b>	<b>2,606,125</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	804,978	721,314	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,835,087</b>	<b>13,572,559</b>	68 Community Operations	1,051	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>806,029</b>	<b>724,314</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	558,105	0	
26 Professional Development	39,635	52,134	72 Debt Service	1,363,161	1,414,000	
27 Other Regular Education	7,909	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,446,422</b>	<b>16,572,518</b>	
28 Gifted And Talented	1,600	0	77 Less: Capital Expenditures	(655,266)	-120,796	
29 Alt. Learning Environment (ALE)	51,779	81,110	78 Less: Debt Service	(1,363,161)	-1,414,000	
30 English Language Learner (ELL)	54,510	54,510	<b>79 Total Current Expenditures</b>	<b>14,427,995</b>	<b>15,037,722</b>	
31 National School Lunch State Categorical Funds (NSL)	454,990	461,302	80 Exclusions from Current Expenditures	(521,425)	-223,998	
32 Other Special Education	59,590	0	<b>81 Net Current Expenditures</b>	<b>13,906,570</b>	<b>14,813,724</b>	
33 Career Education	10,834	0	82 Per Pupil Expenditures	10,249		
34 School Food Service	4,863	0	83 Personnel - Non-Federal Licensed Classroom FTEs	113.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,512,928		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,641		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.74		
38 Other Non-Instructional Program Aid	113,370	2,351	85.5 Total Salary - Non-Federal Licensed FTEs	6,216,044		
<b>39 Total Restricted Revenue from State Sources</b>	<b>799,079</b>	<b>651,407</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,060		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,536,227</b>	<b>1,883,854</b>	87.1 Legal Balance (funds 1-2-4)	1,922,019	1,528,070	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	126,856	8,729	
41 Financing Sources	1,618	0	87.3 Deposits With Paying Agents (QZAB)	13,682	13,682	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,781,481	1,505,659	
43 Indirect Cost Reimbursement	0	3,000	88 Building Fund Balance (fund 3)	4,327,447	4,327,447	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,618</b>	<b>3,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,172,011</b>	<b>16,110,820</b>				

# Annual Statistical Report 2019/2020

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	151		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,794			<b>Instruction:</b>		
4 4 Qtr ADM	1,877			49 Regular Instruction	7,864,862	8,119,259
5 Prior Year 3 Qtr ADM	1,864			50 Special Education	1,486,685	1,494,942
6 Assessment	314,552,330			51 Career Education	637,367	578,218
7 M&O Mills	25.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	491,279	443,488
9 M&O Mills in Excess of URT	0.80			54 Other	1,107,646	1,148,141
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,587,839</b>	<b>11,784,047</b>
11 Debt Service Mills	13.90			<b>District Level Support:</b>		
12 Total Mills	39.70			56 General Administration	413,102	542,438
13 Total Debt Bond/Non Bond	41,885,000			57 Central Services	607,770	552,973
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,837,035	1,861,873
14 Property Tax Receipts (Incl URT)	11,955,622	12,175,422	59 Student Transportation	877,159	1,055,589	
15 Other Local Receipts	905,659	488,647	60 Othr District Level Support Service	31,132	8,350	
16 Revenue From Interm SrCs	539	516	<b>61 Total District Support Services</b>	<b>3,766,199</b>	<b>4,021,223</b>	
17.1 Foundation Funding (Excl URT)	5,409,274	5,492,291	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	91,437	87,613	62 Student Support Services	805,930	833,028	
18 Student Growth Funding	0	58,000	63 Instructional Staff Support Service	850,319	953,888	
19 Declining Enrollment Funding	116,041	0	64 School Administration	515,173	523,273	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,171,422</b>	<b>2,310,188</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,117	17,117	66 Food Service Operations	1,073,331	1,065,050	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,495,689</b>	<b>18,319,606</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,073,331</b>	<b>1,065,050</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,584,403	922,811	
26 Professional Development	51,083	67,706	72 Debt Service	2,625,632	1,082,981	
27 Other Regular Education	15,238	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>32,808,826</b>	<b>21,186,300</b>	
28 Gifted And Talented	1,450	1,450	77 Less: Capital Expenditures	(12,110,006)	-1,464,357	
29 Alt. Learning Environment (ALE)	151,435	116,538	78 Less: Debt Service	(2,625,632)	-1,082,981	
30 English Language Learner (ELL)	28,290	30,755	<b>79 Total Current Expenditures</b>	<b>18,073,188</b>	<b>18,638,962</b>	
31 National School Lunch State Categorical Funds (NSL)	481,816	483,920	80 Exclusions from Current Expenditures	(714,269)	-484,272	
32 Other Special Education	138,851	130,727	<b>81 Net Current Expenditures</b>	<b>17,358,919</b>	<b>18,154,690</b>	
33 Career Education	30,612	0	82 Per Pupil Expenditures	9,677		
34 School Food Service	6,208	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	139.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,681,155		
36 Early Childhood Programs	248,300	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,964		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	146.54		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,323,183		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,153,283</b>	<b>1,091,096</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,798		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,633,339</b>	<b>2,129,667</b>	87.1 Legal Balance (funds 1-2-4)	2,911,146	3,015,516	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	122,862	3,837	
41 Financing Sources	0	3,561	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,788,284	3,011,679	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,200,997	2,421,349	
44 Gains & Losses - Sale Fixed Assets	10,710	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,710</b>	<b>3,561</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,293,021</b>	<b>21,543,930</b>				



# Annual Statistical Report 2019/2020

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	259		<b>CURRENT EXPENDITURES</b>			
2 ADA	14,946			<b>Instruction:</b>		
4 4 Qtr ADM	15,625			49 Regular Instruction	59,837,246	60,000,860
5 Prior Year 3 Qtr ADM	15,554			50 Special Education	11,322,466	12,545,044
6 Assessment	2,225,430,405			51 Career Education	2,470,749	2,415,796
7 M&O Mills	26.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,346,122	2,338,475
9 M&O Mills in Excess of URT	1.40			54 Other	8,696,993	9,026,206
10 Dedicated M&O Mills	3.00			<b>55 Total Instruction</b>	<b>84,673,577</b>	<b>86,326,381</b>
11 Debt Service Mills	12.50			<b>District Level Support:</b>		
12 Total Mills	41.90			56 General Administration	3,548,206	2,625,607
13 Total Debt Bond/Non Bond	189,390,000			57 Central Services	8,194,194	1,816,081
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	12,609,173	16,650,569
14 Property Tax Receipts (Incl URT)	87,841,025	88,031,676	59 Student Transportation	3,538,417	4,920,614	
15 Other Local Receipts	17,667,197	8,376,052	60 Othr District Level Support Service	1,238,668	0	
16 Revenue From Interm Srcs	5,925	0	<b>61 Total District Support Services</b>	<b>29,128,658</b>	<b>26,012,872</b>	
17.1 Foundation Funding (Excl URT)	54,705,572	55,121,676	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	742,034	0	62 Student Support Services	7,650,947	9,416,173	
18 Student Growth Funding	425,565	83,365	63 Instructional Staff Support Service	16,550,611	22,507,816	
19 Declining Enrollment Funding	0	0	64 School Administration	8,683,245	9,017,387	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>32,884,803</b>	<b>40,941,376</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	8,802,920	8,886,030	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>161,387,318</b>	<b>151,612,769</b>	68 Community Operations	787,554	199,344	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>9,590,474</b>	<b>9,085,374</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	49,230,454	43,089,790	
26 Professional Development	426,178	562,882	72 Debt Service	6,799,725	15,644,750	
27 Other Regular Education	987,803	0	75 Other Non-Programmed Costs	6,325	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>212,314,015</b>	<b>221,100,543</b>	
28 Gifted And Talented	44,050	0	77 Less: Capital Expenditures	(51,247,069)	-45,239,408	
29 Alt. Learning Environment (ALE)	877,551	847,064	78 Less: Debt Service	(6,799,725)	-15,644,750	
30 English Language Learner (ELL)	1,562,160	3,838,106	<b>79 Total Current Expenditures</b>	<b>154,267,222</b>	<b>160,216,385</b>	
31 National School Lunch State Categorical Funds (NSL)	4,520,970	4,585,142	80 Exclusions from Current Expenditures	(15,169,427)	-11,256,130	
32 Other Special Education	747,268	1,127,533	<b>81 Net Current Expenditures</b>	<b>139,097,794</b>	<b>148,960,255</b>	
33 Career Education	52,813	100,315	82 Per Pupil Expenditures	9,306		
34 School Food Service	57,415	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1,014.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	60,441,902		
36 Early Childhood Programs	1,546,384	1,485,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,582		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,122.70		
38 Other Non-Instructional Program Aid	43,926	6,206	85.5 Total Salary - Non-Federal Licensed FTEs	70,894,609		
<b>39 Total Restricted Revenue from State Sources</b>	<b>10,866,519</b>	<b>12,553,048</b>	86 Avg Salary - Non-Federal Licensed FTEs	63,147		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>13,830,966</b>	<b>13,717,038</b>	87.1 Legal Balance (funds 1-2-4)	28,170,867	28,505,248	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,164,414	3,468,331	
41 Financing Sources	60,003,738	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	27,006,453	25,036,916	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	74,931,404	31,491,614	
44 Gains & Losses - Sale Fixed Assets	15,314	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,949,194	1,107,194	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>60,019,052</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>246,103,856</b>	<b>177,882,855</b>				

# Annual Statistical Report 2019/2020

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	144	
2 ADA	4,062	
4 4 Qtr ADM	4,318	
5 Prior Year 3 Qtr ADM	4,246	
6 Assessment	382,007,683	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.00	
12 Total Mills	45.00	
13 Total Debt Bond/Non Bond	50,460,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	16,250,542	16,200,000
15 Other Local Receipts	2,542,699	663,825
16 Revenue From Interm SrCs	1,622	500
17.1 Foundation Funding (Excl URT)	20,300,998	20,986,632
17.2 98% of URT X Assessment less Net Revenues	136,232	0
18 Student Growth Funding	506,473	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>39,738,566</b>	<b>37,850,957</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	116,352	155,684
27 Other Regular Education	36,570	32,918
<b>Special Education:</b>		
28 Gifted And Talented	9,067	0
29 Alt. Learning Environment (ALE)	379,162	355,305
30 English Language Learner (ELL)	273,240	274,731
31 National School Lunch State Categorical Funds (NSL)	1,214,008	1,228,736
32 Other Special Education	317,441	399,577
33 Career Education	26,661	0
34 School Food Service	14,635	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	696,233	709,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	100	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,083,469</b>	<b>3,171,751</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,220,517</b>	<b>5,125,324</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>48,042,552</b>	<b>46,148,032</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,956,725	14,944,647
50 Special Education	3,708,779	4,343,541
51 Career Education	1,011,013	1,068,254
52 Adult Education	0	0
53 Compensatory Education	830,217	1,047,400
54 Other	3,133,713	3,091,198
<b>55 Total Instruction</b>	<b>23,640,447</b>	<b>24,495,039</b>

### District Level Support:

56 General Administration	627,723	759,821
57 Central Services	552,225	595,053
58 Maintenance & Operations Of Plant	4,312,139	5,092,961
59 Student Transportation	1,696,258	2,047,512
60 Othr District Level Support Service	141,071	125,000
<b>61 Total District Support Services</b>	<b>7,329,417</b>	<b>8,620,347</b>

### School Level Support:

62 Student Support Services	1,977,455	2,207,730
63 Instructional Staff Support Service	3,973,711	4,323,731
64 School Administration	2,522,243	2,753,395
<b>65 Total District Support Services</b>	<b>8,473,409</b>	<b>9,284,857</b>

### Non-Instructional Services:

66 Food Service Operations	2,724,382	2,547,533
67 Other Enterprise Operations	0	0
68 Community Operations	0	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,724,382</b>	<b>2,557,533</b>
71 Facilities Acquisition And Const.	1,284,793	4,284,451
72 Debt Service	1,178,115	3,061,036
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,832,683)	-5,197,612
78 Less: Debt Service	(1,178,115)	-3,061,036
<b>79 Total Current Expenditures</b>	<b>41,619,764</b>	<b>44,044,616</b>
80 Exclusions from Current Expenditures	(2,093,969)	-1,410,280
<b>81 Net Current Expenditures</b>	<b>39,525,795</b>	<b>42,634,336</b>

82 Per Pupil Expenditures	9,730	
83 Personnel - Non-Federal Licensed Classroom FTEs	289.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,513,922	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,126	
85 Personnel - Non-Federal Licensed FTEs	318.90	
85.5 Total Salary - Non-Federal Licensed FTEs	16,879,488	
86 Avg Salary - Non-Federal Licensed FTEs	52,930	
87.1 Legal Balance (funds 1-2-4)	8,284,987	6,282,702
87.2 Categorical Fund Balance	424,961	73,225
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,860,025	6,209,477
88 Building Fund Balance (fund 3)	4,341,831	107,380
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	53		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,139			<b>Instruction:</b>		
4 4 Qtr ADM	2,211			49 Regular Instruction	7,620,211	6,879,064
5 Prior Year 3 Qtr ADM	2,160			50 Special Education	1,258,288	1,203,504
6 Assessment	123,319,310			51 Career Education	428,251	433,032
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	155,405	251,676
9 M&O Mills in Excess of URT	0.00			54 Other	1,089,514	1,027,635
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,551,668</b>	<b>9,794,912</b>
11 Debt Service Mills	23.70			<b>District Level Support:</b>		
12 Total Mills	48.70			56 General Administration	624,240	767,117
13 Total Debt Bond/Non Bond	40,019,823			57 Central Services	1,048,987	1,085,566
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,017,063	2,506,686
14 Property Tax Receipts (Incl URT)	5,694,103	5,860,000	59 Student Transportation	807,425	768,787	
15 Other Local Receipts	1,356,019	1,524,060	60 Othr District Level Support Service	75,399	35,000	
16 Revenue From Interm SrCs	825	16,000	<b>61 Total District Support Services</b>	<b>4,573,114</b>	<b>5,163,156</b>	
17.1 Foundation Funding (Excl URT)	12,071,296	12,514,002	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	67,840	0	62 Student Support Services	1,298,302	1,469,331	
18 Student Growth Funding	338,137	0	63 Instructional Staff Support Service	1,191,932	1,338,560	
19 Declining Enrollment Funding	0	0	64 School Administration	1,080,751	1,092,701	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,570,985</b>	<b>3,900,592</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	875,592	962,732	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,528,220</b>	<b>19,914,062</b>	68 Community Operations	116	401,943	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>875,708</b>	<b>1,364,676</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	17,725,627	7,525,507	
26 Professional Development	59,182	79,691	72 Debt Service	1,638,447	2,205,740	
27 Other Regular Education	30,475	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,935,549</b>	<b>29,954,582</b>	
28 Gifted And Talented	4,400	4,500	77 Less: Capital Expenditures	(17,954,399)	-7,899,952	
29 Alt. Learning Environment (ALE)	103,638	77,101	78 Less: Debt Service	(1,638,447)	-2,205,740	
30 English Language Learner (ELL)	19,665	19,665	<b>79 Total Current Expenditures</b>	<b>19,342,703</b>	<b>19,848,891</b>	
31 National School Lunch State Categorical Funds (NSL)	455,874	452,833	80 Exclusions from Current Expenditures	(918,181)	-734,418	
32 Other Special Education	118,868	171,453	<b>81 Net Current Expenditures</b>	<b>18,424,522</b>	<b>19,114,473</b>	
33 Career Education	1,625	3,000	82 Per Pupil Expenditures	8,614		
34 School Food Service	5,666	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	154.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,789,324		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,531		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	168.57		
38 Other Non-Instructional Program Aid	6,227,749	3,165,858	85.5 Total Salary - Non-Federal Licensed FTEs	9,050,681		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,027,143</b>	<b>3,980,101</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,691		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,408,544</b>	<b>1,621,122</b>	87.1 Legal Balance (funds 1-2-4)	2,260,201	1,973,208	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	110,675	41,848	
41 Financing Sources	9,572,148	4,281,925	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,149,527	1,931,360	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,472,820	5,670,173	
44 Gains & Losses - Sale Fixed Assets	2,400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,574,548</b>	<b>4,281,925</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,538,455</b>	<b>29,797,210</b>				

# Annual Statistical Report 2019/2020

County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	126		<b>CURRENT EXPENDITURES</b>			
2 ADA	469			<b>Instruction:</b>		
4 4 Qtr ADM	491			49 Regular Instruction	1,912,541	2,128,527
5 Prior Year 3 Qtr ADM	525			50 Special Education	402,229	405,885
6 Assessment	32,858,258			51 Career Education	192,519	193,947
7 M&O Mills	25.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	126,025	147,949
9 M&O Mills in Excess of URT	0.60			54 Other	83,443	65,737
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,716,757</b>	<b>2,942,046</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.60			56 General Administration	161,846	165,139
13 Total Debt Bond/Non Bond	673,034			57 Central Services	140,464	118,136
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	427,733	519,948
14 Property Tax Receipts (Incl URT)	1,065,087	1,082,618	59 Student Transportation	200,649	299,451	
15 Other Local Receipts	222,424	158,127	60 Othr District Level Support Service	24,729	9,028	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>955,422</b>	<b>1,111,701</b>	
17.1 Foundation Funding (Excl URT)	2,815,921	2,658,005	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	16,100	14,800	62 Student Support Services	211,629	253,227	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	303,713	412,145	
19 Declining Enrollment Funding	17,868	109,937	64 School Administration	194,584	203,346	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>709,926</b>	<b>868,718</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	24,246	24,246	66 Food Service Operations	247,130	252,392	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,161,646</b>	<b>4,047,734</b>	68 Community Operations	93	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>247,223</b>	<b>253,892</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,006	0	
26 Professional Development	14,379	17,764	72 Debt Service	130,776	76,349	
27 Other Regular Education	24,380	69,146	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,765,110</b>	<b>5,252,706</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(22,645)	-97,892	
29 Alt. Learning Environment (ALE)	17,577	9,568	78 Less: Debt Service	(130,776)	-76,349	
30 English Language Learner (ELL)	3,450	0	<b>79 Total Current Expenditures</b>	<b>4,611,689</b>	<b>5,078,465</b>	
31 National School Lunch State Categorical Funds (NSL)	186,204	244,649	80 Exclusions from Current Expenditures	(189,917)	-163,791	
32 Other Special Education	44,184	40,359	<b>81 Net Current Expenditures</b>	<b>4,421,772</b>	<b>4,914,674</b>	
33 Career Education	17,875	9,750	82 Per Pupil Expenditures	9,429		
34 School Food Service	1,735	1,750	83 Personnel - Non-Federal Licensed Classroom FTEs	42.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,866,445		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,752		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.10		
38 Other Non-Instructional Program Aid	10,636	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,137,124		
<b>39 Total Restricted Revenue from State Sources</b>	<b>320,770</b>	<b>392,987</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,358		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>609,888</b>	<b>811,986</b>	87.1 Legal Balance (funds 1-2-4)	1,138,493	1,130,654	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	18,705	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,119,788	1,130,654	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,056,038	1,056,038	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,092,304</b>	<b>5,252,706</b>				

# Annual Statistical Report 2019/2020

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	115		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,020			<b>Instruction:</b>		
4 4 Qtr ADM	1,065			49 Regular Instruction	4,458,237	4,280,926
5 Prior Year 3 Qtr ADM	1,088			50 Special Education	637,444	649,921
6 Assessment	58,775,897			51 Career Education	329,055	356,269
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	461,922	493,160
9 M&O Mills in Excess of URT	0.00			54 Other	251,222	166,497
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,137,880</b>	<b>5,946,774</b>
11 Debt Service Mills	7.00			<b>District Level Support:</b>		
12 Total Mills	32.00			56 General Administration	253,586	315,536
13 Total Debt Bond/Non Bond	1,500,000			57 Central Services	57,558	62,688
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	947,687	969,170
14 Property Tax Receipts (Incl URT)	1,805,611	1,810,000	59 Student Transportation	588,878	497,855	
15 Other Local Receipts	456,659	85,100	60 Othr District Level Support Service	12,039	12,500	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,859,748</b>	<b>1,857,749</b>	
17.1 Foundation Funding (Excl URT)	6,101,697	6,062,794	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	21,572	27,000	62 Student Support Services	433,062	470,955	
18 Student Growth Funding	17,610	0	63 Instructional Staff Support Service	583,586	727,096	
19 Declining Enrollment Funding	0	67,303	64 School Administration	390,259	386,378	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,406,908</b>	<b>1,584,429</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	701,726	627,517	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,403,150</b>	<b>8,052,197</b>	68 Community Operations	90	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>701,816</b>	<b>631,517</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	284,355	30,000	
26 Professional Development	29,818	38,487	72 Debt Service	160,461	164,046	
27 Other Regular Education	163,028	102,503	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,551,168</b>	<b>10,214,515</b>	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(609,645)	-209,789	
29 Alt. Learning Environment (ALE)	111,158	104,419	78 Less: Debt Service	(160,461)	-164,046	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>9,781,062</b>	<b>9,840,680</b>	
31 National School Lunch State Categorical Funds (NSL)	346,108	328,750	80 Exclusions from Current Expenditures	(334,680)	-135,506	
32 Other Special Education	31,387	62,559	<b>81 Net Current Expenditures</b>	<b>9,446,381</b>	<b>9,705,174</b>	
33 Career Education	8,125	0	82 Per Pupil Expenditures	9,264		
34 School Food Service	4,507	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	84.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,932,526		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,782		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.11		
38 Other Non-Instructional Program Aid	40,787	38,972	85.5 Total Salary - Non-Federal Licensed FTEs	4,325,552		
<b>39 Total Restricted Revenue from State Sources</b>	<b>736,458</b>	<b>680,191</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,542		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,091,176</b>	<b>1,249,107</b>	87.1 Legal Balance (funds 1-2-4)	1,515,198	1,354,059	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	16,658	16	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,498,539	1,354,043	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,364,307	2,364,307	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,230,784</b>	<b>9,981,495</b>				

# Annual Statistical Report 2019/2020

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,610			<b>Instruction:</b>		
4 4 Qtr ADM	2,708			49 Regular Instruction	10,657,153	10,100,962
5 Prior Year 3 Qtr ADM	2,692			50 Special Education	1,759,456	1,894,892
6 Assessment	366,155,288			51 Career Education	625,122	494,006
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	619,846	792,796
9 M&O Mills in Excess of URT	0.00			54 Other	1,007,951	980,056
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>14,669,528</b>	<b>14,262,712</b>
11 Debt Service Mills	14.20			<b>District Level Support:</b>		
12 Total Mills	39.20			56 General Administration	652,969	683,082
13 Total Debt Bond/Non Bond	44,100,000			57 Central Services	1,121,086	1,208,666
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,137,150	3,283,004
14 Property Tax Receipts (Incl URT)	13,046,382	13,620,000	59 Student Transportation	2,057,432	1,477,592	
15 Other Local Receipts	1,667,892	577,492	60 Othr District Level Support Service	77,248	103,262	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>7,045,885</b>	<b>6,755,605</b>	
17.1 Foundation Funding (Excl URT)	9,894,047	10,047,975	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	343,459	0	62 Student Support Services	1,661,372	1,779,165	
18 Student Growth Funding	157,849	0	63 Instructional Staff Support Service	1,305,783	1,522,969	
19 Declining Enrollment Funding	0	0	64 School Administration	1,384,294	1,428,683	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,351,448</b>	<b>4,730,817</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,313,993	1,338,115	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,109,629</b>	<b>24,245,467</b>	68 Community Operations	1,456	352	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,315,449</b>	<b>1,338,467</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	91,125	17,500	
26 Professional Development	73,754	97,560	72 Debt Service	1,014,421	2,713,371	
27 Other Regular Education	349,379	269,242	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>28,487,857</b>	<b>29,818,473</b>	
28 Gifted And Talented	3,200	2,000	77 Less: Capital Expenditures	(1,372,955)	-719,715	
29 Alt. Learning Environment (ALE)	134,480	159,381	78 Less: Debt Service	(1,014,421)	-2,713,371	
30 English Language Learner (ELL)	7,245	3,054	<b>79 Total Current Expenditures</b>	<b>26,100,481</b>	<b>26,385,386</b>	
31 National School Lunch State Categorical Funds (NSL)	713,782	731,140	80 Exclusions from Current Expenditures	(1,684,996)	-1,166,634	
32 Other Special Education	372,782	247,809	<b>81 Net Current Expenditures</b>	<b>24,415,485</b>	<b>25,218,753</b>	
33 Career Education	31,688	31,688	82 Per Pupil Expenditures	9,355		
34 School Food Service	7,586	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	186.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,161,848		
36 Early Childhood Programs	297,960	415,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,025		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	202.11		
38 Other Non-Instructional Program Aid	93,361	97,429	85.5 Total Salary - Non-Federal Licensed FTEs	10,479,300		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,085,217</b>	<b>2,062,403</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,849		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,870,451</b>	<b>3,245,475</b>	87.1 Legal Balance (funds 1-2-4)	2,855,564	2,087,313	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	16,288	
41 Financing Sources	2,711	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,855,564	2,071,025	
43 Indirect Cost Reimbursement	11,804	28,262	88 Building Fund Balance (fund 3)	4,471,806	5,087,973	
44 Gains & Losses - Sale Fixed Assets	16,349	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,027	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>33,891</b>	<b>32,262</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,099,188</b>	<b>29,585,606</b>				

# Annual Statistical Report 2019/2020

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>			
2 ADA	369			<b>Instruction:</b>		
4 4 Qtr ADM	387			49 Regular Instruction	1,976,021	1,922,950
5 Prior Year 3 Qtr ADM	379			50 Special Education	304,334	308,220
6 Assessment	35,219,029			51 Career Education	110,764	116,370
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	70,100	147,205
9 M&O Mills in Excess of URT	0.00			54 Other	295,181	285,194
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,756,399</b>	<b>2,779,938</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	38.10			56 General Administration	209,323	327,608
13 Total Debt Bond/Non Bond	4,428,717			57 Central Services	77,332	77,936
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	464,205	430,038
14 Property Tax Receipts (Incl URT)	1,298,907	1,445,235	59 Student Transportation	198,125	199,704	
15 Other Local Receipts	241,068	35,026	60 Othr District Level Support Service	14,394	14,394	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>963,379</b>	<b>1,049,680</b>	
17.1 Foundation Funding (Excl URT)	1,778,296	1,855,991	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	5,553	0	62 Student Support Services	212,694	207,425	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	233,039	152,716	
19 Declining Enrollment Funding	75,372	0	64 School Administration	216,676	181,556	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>662,409</b>	<b>541,697</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	51,867	51,867	66 Food Service Operations	310,279	232,236	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,451,063</b>	<b>3,388,119</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>310,279</b>	<b>233,236</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	174,591	643,736	
26 Professional Development	10,396	13,956	72 Debt Service	178,734	185,719	
27 Other Regular Education	62,269	50,079	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,045,791</b>	<b>5,434,006</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(207,225)	-646,736	
29 Alt. Learning Environment (ALE)	38,863	45,767	78 Less: Debt Service	(178,734)	-185,719	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>4,659,832</b>	<b>4,601,551</b>	
31 National School Lunch State Categorical Funds (NSL)	295,331	316,351	80 Exclusions from Current Expenditures	(346,060)	-228,300	
32 Other Special Education	68,961	56,515	<b>81 Net Current Expenditures</b>	<b>4,313,772</b>	<b>4,373,251</b>	
33 Career Education	12,188	0	82 Per Pupil Expenditures	11,705		
34 School Food Service	1,696	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	34.37		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,467,901		
36 Early Childhood Programs	199,691	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,709		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.65		
38 Other Non-Instructional Program Aid	19,006	18,968	85.5 Total Salary - Non-Federal Licensed FTEs	1,725,569		
<b>39 Total Restricted Revenue from State Sources</b>	<b>708,746</b>	<b>706,137</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,832		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>689,460</b>	<b>720,569</b>	87.1 Legal Balance (funds 1-2-4)	366,844	288,613	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	30,241	566	
41 Financing Sources	508,100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	336,603	288,047	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,173,059	594,644	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>508,100</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,357,369</b>	<b>4,814,825</b>				

# Annual Statistical Report 2019/2020

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	72		<b>CURRENT EXPENDITURES</b>			
2 ADA	819			<b>Instruction:</b>		
4 4 Qtr ADM	850			49 Regular Instruction	3,232,511	3,379,701
5 Prior Year 3 Qtr ADM	832			50 Special Education	441,818	481,976
6 Assessment	58,274,420			51 Career Education	286,345	269,202
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	237,145	255,285
9 M&O Mills in Excess of URT	0.00			54 Other	19,531	53,223
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,217,351</b>	<b>4,439,387</b>
11 Debt Service Mills	14.70			<b>District Level Support:</b>		
12 Total Mills	39.70			56 General Administration	276,853	199,888
13 Total Debt Bond/Non Bond	9,547,950			57 Central Services	197,536	187,433
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	985,437	1,026,024
14 Property Tax Receipts (Incl URT)	2,142,464	2,100,324	59 Student Transportation	353,849	651,948	
15 Other Local Receipts	590,677	216,000	60 Othr District Level Support Service	26,541	35,525	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,840,217</b>	<b>2,100,818</b>	
17.1 Foundation Funding (Excl URT)	4,202,596	5,991,056	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	506,505	531,450	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	490,682	522,087	
19 Declining Enrollment Funding	132,530	0	64 School Administration	397,450	458,062	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,394,637</b>	<b>1,511,600</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	5,781	5,781	66 Food Service Operations	340,784	365,810	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,079	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,074,048</b>	<b>8,313,161</b>	68 Community Operations	8,655	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>381,517</b>	<b>373,810</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,454,414	2,304,565	
26 Professional Development	22,786	30,732	72 Debt Service	546,211	423,763	
27 Other Regular Education	182,645	100,690	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,834,347</b>	<b>11,153,942</b>	
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(5,522,041)	-2,451,065	
29 Alt. Learning Environment (ALE)	9,454	44,359	78 Less: Debt Service	(546,211)	-423,763	
30 English Language Learner (ELL)	2,070	0	<b>79 Total Current Expenditures</b>	<b>7,766,095</b>	<b>8,279,114</b>	
31 National School Lunch State Categorical Funds (NSL)	189,360	205,666	80 Exclusions from Current Expenditures	(418,138)	-190,041	
32 Other Special Education	42,714	60,859	<b>81 Net Current Expenditures</b>	<b>7,347,956</b>	<b>8,089,073</b>	
33 Career Education	30,063	0	82 Per Pupil Expenditures	8,977		
34 School Food Service	2,155	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	63.63		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,992,816		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,035		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.44		
38 Other Non-Instructional Program Aid	936,755	41,696	85.5 Total Salary - Non-Federal Licensed FTEs	3,483,703		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,418,901</b>	<b>486,302</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,456		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>742,881</b>	<b>944,966</b>	87.1 Legal Balance (funds 1-2-4)	1,238,509	2,129,869	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	17,039	11,801	
41 Financing Sources	1,895	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,221,470	2,118,068	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,110,615	841,550	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,895</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,237,724</b>	<b>9,744,429</b>				



# Annual Statistical Report 2019/2020

County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	325			<b>Instruction:</b>		
4 4 Qtr ADM	342			49 Regular Instruction	1,214,241	1,108,848
5 Prior Year 3 Qtr ADM	358			50 Special Education	225,606	254,725
6 Assessment	40,223,030			51 Career Education	114,328	136,760
7 M&O Mills	25.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	127,695	147,788
9 M&O Mills in Excess of URT	0.90			54 Other	191,815	183,445
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,873,684</b>	<b>1,831,568</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	178,245	141,446
13 Total Debt Bond/Non Bond	3,039,299			57 Central Services	150,274	241,895
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	553,074	541,339
14 Property Tax Receipts (Incl URT)	1,498,556	1,499,000	59 Student Transportation	267,420	368,082	
15 Other Local Receipts	214,119	38,700	60 Othr District Level Support Service	17,308	8,100	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,166,320</b>	<b>1,300,862</b>	
17.1 Foundation Funding (Excl URT)	1,499,499	1,380,660	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	41,074	28,427	62 Student Support Services	215,259	215,015	
18 Student Growth Funding	15,437	0	63 Instructional Staff Support Service	401,224	381,688	
19 Declining Enrollment Funding	0	69,127	64 School Administration	121,333	132,182	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>737,816</b>	<b>728,885</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	112,425	112,425	66 Food Service Operations	305,905	277,622	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,381,110</b>	<b>3,128,339</b>	68 Community Operations	306	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>306,210</b>	<b>280,622</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	848,966	0	
26 Professional Development	9,804	12,172	72 Debt Service	95,417	161,378	
27 Other Regular Education	52,784	63,082	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,028,413</b>	<b>4,303,315</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(991,149)	-77,023	
29 Alt. Learning Environment (ALE)	23,171	25,709	78 Less: Debt Service	(95,417)	-161,378	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>3,941,848</b>	<b>4,064,915</b>	
31 National School Lunch State Categorical Funds (NSL)	286,923	303,739	80 Exclusions from Current Expenditures	(148,678)	-34,117	
32 Other Special Education	14,440	41,429	<b>81 Net Current Expenditures</b>	<b>3,793,169</b>	<b>4,030,797</b>	
33 Career Education	32,756	0	82 Per Pupil Expenditures	11,687		
34 School Food Service	1,736	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	27.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,111,804		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,297		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.84		
38 Other Non-Instructional Program Aid	104,963	7,448	85.5 Total Salary - Non-Federal Licensed FTEs	1,350,797		
<b>39 Total Restricted Revenue from State Sources</b>	<b>528,303</b>	<b>455,379</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,800		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>648,008</b>	<b>741,969</b>	87.1 Legal Balance (funds 1-2-4)	888,743	935,977	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	14,510	18,644	
41 Financing Sources	2,917	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	874,232	917,332	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	277,600	277,600	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	447,576	0				
46 Other	0	133,093				
<b>47 Total Other Sources of Funds</b>	<b>450,492</b>	<b>133,093</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,007,913</b>	<b>4,458,780</b>				

# Annual Statistical Report 2019/2020

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	412		<b>CURRENT EXPENDITURES</b>			
2 ADA	403			<b>Instruction:</b>		
4 4 Qtr ADM	418			49 Regular Instruction	2,035,590	2,214,699
5 Prior Year 3 Qtr ADM	425			50 Special Education	227,853	294,336
6 Assessment	34,139,854			51 Career Education	165,499	128,007
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	32,536	80,394
9 M&O Mills in Excess of URT	0.00			54 Other	58,520	151,135
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,519,999</b>	<b>2,868,571</b>
11 Debt Service Mills	16.50			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	238,206	258,814
13 Total Debt Bond/Non Bond	5,103,035			57 Central Services	137,431	89,474
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	506,080	508,084
14 Property Tax Receipts (Incl URT)	1,327,561	1,330,500	59 Student Transportation	244,135	323,153	
15 Other Local Receipts	174,027	58,200	60 Othr District Level Support Service	11,964	17,935	
16 Revenue From Interm Srcs	700	600	<b>61 Total District Support Services</b>	<b>1,137,815</b>	<b>1,197,460</b>	
17.1 Foundation Funding (Excl URT)	2,092,482	2,071,960	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	30,080	30,000	62 Student Support Services	203,135	328,198	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	550,698	555,893	
19 Declining Enrollment Funding	0	0	64 School Administration	133,805	138,413	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>887,638</b>	<b>1,022,503</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	47,253	47,253	66 Food Service Operations	363,474	348,412	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,672,103</b>	<b>3,538,513</b>	68 Community Operations	1,130	2,100	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>364,604</b>	<b>350,512</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	442,404	0	
26 Professional Development	11,649	15,010	72 Debt Service	409,500	80,928	
27 Other Regular Education	211,285	202,976	75 Other Non-Programmed Costs	0	7,360	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,761,961</b>	<b>5,527,334</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(442,404)	-24,835	
29 Alt. Learning Environment (ALE)	2,017	0	78 Less: Debt Service	(409,500)	-80,928	
30 English Language Learner (ELL)	26,565	26,565	<b>79 Total Current Expenditures</b>	<b>4,910,056</b>	<b>5,421,571</b>	
31 National School Lunch State Categorical Funds (NSL)	338,422	331,065	80 Exclusions from Current Expenditures	(302,938)	-284,564	
32 Other Special Education	12,140	50,559	<b>81 Net Current Expenditures</b>	<b>4,607,118</b>	<b>5,137,007</b>	
33 Career Education	32,500	30,000	82 Per Pupil Expenditures	11,421		
34 School Food Service	2,238	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	35.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,502,857		
36 Early Childhood Programs	183,742	187,590	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,769		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.94		
38 Other Non-Instructional Program Aid	33,688	32,215	85.5 Total Salary - Non-Federal Licensed FTEs	1,828,863		
<b>39 Total Restricted Revenue from State Sources</b>	<b>854,296</b>	<b>878,180</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,672		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>897,273</b>	<b>1,320,697</b>	87.1 Legal Balance (funds 1-2-4)	601,931	877,759	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	63,884	403	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	538,047	877,356	
43 Indirect Cost Reimbursement	6,868	12,839	88 Building Fund Balance (fund 3)	824,085	824,085	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,498	0				
46 Other	6,938	0				
<b>47 Total Other Sources of Funds</b>	<b>25,304</b>	<b>12,839</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,448,977</b>	<b>5,750,229</b>				

# Annual Statistical Report 2019/2020

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	231		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,493			<b>Instruction:</b>		
4 4 Qtr ADM	1,560			49 Regular Instruction	5,727,411	5,897,148
5 Prior Year 3 Qtr ADM	1,573			50 Special Education	870,468	1,178,894
6 Assessment	95,196,600			51 Career Education	756,080	813,291
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	494,102	783,995
9 M&O Mills in Excess of URT	0.00			54 Other	436,435	605,536
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,284,496</b>	<b>9,278,865</b>
11 Debt Service Mills	11.50			<b>District Level Support:</b>		
12 Total Mills	36.50			56 General Administration	370,094	404,502
13 Total Debt Bond/Non Bond	5,542,508			57 Central Services	453,909	511,704
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,485,578	1,806,157
14 Property Tax Receipts (Incl URT)	3,356,951	3,051,000	59 Student Transportation	594,413	583,935	
15 Other Local Receipts	718,801	345,360	60 Othr District Level Support Service	52,887	47,109	
16 Revenue From Interm Srcs	11,807	12,000	<b>61 Total District Support Services</b>	<b>2,956,880</b>	<b>3,353,406</b>	
17.1 Foundation Funding (Excl URT)	8,526,919	8,598,341	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	71,297	50,000	62 Student Support Services	978,634	1,407,396	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,260,922	1,254,812	
19 Declining Enrollment Funding	124,423	49,126	64 School Administration	1,060,273	1,139,639	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,299,829</b>	<b>3,801,847</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,093,053	1,241,713	
23 Other Unrestricted State Funding	1,275	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,811,474</b>	<b>12,105,827</b>	68 Community Operations	2,293	7,501	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,095,346</b>	<b>1,249,214</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	340,894	197,796	
26 Professional Development	43,087	56,106	72 Debt Service	918,013	986,436	
27 Other Regular Education	53,879	190,155	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,895,457</b>	<b>18,867,564</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(464,259)	-528,320	
29 Alt. Learning Environment (ALE)	40,320	43,987	78 Less: Debt Service	(918,013)	-986,436	
30 English Language Learner (ELL)	60,375	0	<b>79 Total Current Expenditures</b>	<b>15,513,185</b>	<b>17,352,808</b>	
31 National School Lunch State Categorical Funds (NSL)	1,190,783	1,184,477	80 Exclusions from Current Expenditures	(1,049,880)	-1,019,258	
32 Other Special Education	153,838	179,216	<b>81 Net Current Expenditures</b>	<b>14,463,305</b>	<b>16,333,550</b>	
33 Career Education	660,927	606,750	82 Per Pupil Expenditures	9,687		
34 School Food Service	6,656	6,600	83 Personnel - Non-Federal Licensed Classroom FTEs	117.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,136,726		
36 Early Childhood Programs	567,217	583,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,892		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.21		
38 Other Non-Instructional Program Aid	119,780	117,907	85.5 Total Salary - Non-Federal Licensed FTEs	6,109,119		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,896,861</b>	<b>2,968,248</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,560		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,217,508</b>	<b>2,929,483</b>	87.1 Legal Balance (funds 1-2-4)	2,676,708	2,400,509	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	237,276	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,439,432	2,400,509	
43 Indirect Cost Reimbursement	1,709	1,709	88 Building Fund Balance (fund 3)	2,913,289	2,886,689	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	7,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,709</b>	<b>8,709</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,927,551</b>	<b>18,012,267</b>				

# Annual Statistical Report 2019/2020

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	482		<b>CURRENT EXPENDITURES</b>			
2 ADA	523			<b>Instruction:</b>		
4 4 Qtr ADM	537			49 Regular Instruction	2,626,239	2,421,200
5 Prior Year 3 Qtr ADM	570			50 Special Education	243,383	291,324
6 Assessment	92,173,969			51 Career Education	141,322	170,971
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	159,706	235,178
9 M&O Mills in Excess of URT	5.00			54 Other	109,824	137,637
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,280,475</b>	<b>3,256,310</b>
11 Debt Service Mills	6.70			<b>District Level Support:</b>		
12 Total Mills	36.70			56 General Administration	300,161	264,377
13 Total Debt Bond/Non Bond	7,045,659			57 Central Services	132,405	151,686
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	692,559	664,623
14 Property Tax Receipts (Incl URT)	3,103,356	3,046,500	59 Student Transportation	308,496	331,108	
15 Other Local Receipts	306,920	77,408	60 Othr District Level Support Service	26,834	24,803	
16 Revenue From Interm Srcs	6,295	6,000	<b>61 Total District Support Services</b>	<b>1,460,456</b>	<b>1,436,597</b>	
17.1 Foundation Funding (Excl URT)	1,665,451	1,509,772	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	136,099	136,000	62 Student Support Services	303,423	454,715	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	555,441	637,769	
19 Declining Enrollment Funding	35,633	114,639	64 School Administration	268,140	274,560	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,127,004</b>	<b>1,367,044</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	33,573	33,573	66 Food Service Operations	391,143	404,053	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,287,327</b>	<b>4,923,892</b>	68 Community Operations	4,308	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	2,778	0	<b>70 Total Non-Instructional Services</b>	<b>395,451</b>	<b>404,553</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	24,319	15,022	
26 Professional Development	15,606	19,329	72 Debt Service	500,325	315,104	
27 Other Regular Education	28,831	57,662	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,788,029</b>	<b>6,794,630</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(146,965)	-91,777	
29 Alt. Learning Environment (ALE)	25,734	32,121	78 Less: Debt Service	(500,325)	-315,104	
30 English Language Learner (ELL)	2,415	2,464	<b>79 Total Current Expenditures</b>	<b>6,140,740</b>	<b>6,387,749</b>	
31 National School Lunch State Categorical Funds (NSL)	441,420	416,196	80 Exclusions from Current Expenditures	(295,543)	-184,721	
32 Other Special Education	86,972	43,359	<b>81 Net Current Expenditures</b>	<b>5,845,197</b>	<b>6,203,028</b>	
33 Career Education	48,697	0	82 Per Pupil Expenditures	11,172		
34 School Food Service	2,226	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	42.51		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,995,391		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,939		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.00		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,511,496		
<b>39 Total Restricted Revenue from State Sources</b>	<b>753,999</b>	<b>674,832</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,255		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>878,354</b>	<b>1,028,583</b>	87.1 Legal Balance (funds 1-2-4)	1,343,241	1,217,977	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	6,647	2,363	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,336,594	1,215,614	
43 Indirect Cost Reimbursement	2,744	6,137	88 Building Fund Balance (fund 3)	1,340,934	1,398,746	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,744</b>	<b>6,137</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,922,424</b>	<b>6,633,444</b>				

# Annual Statistical Report 2019/2020

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	215		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,764			<b>Instruction:</b>		
4 4 Qtr ADM	1,856			49 Regular Instruction	6,630,292	6,136,615
5 Prior Year 3 Qtr ADM	1,893			50 Special Education	1,322,404	1,556,401
6 Assessment	166,223,669			51 Career Education	456,901	440,593
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	617,856	803,723
9 M&O Mills in Excess of URT	0.00			54 Other	1,429,571	1,559,815
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,457,024</b>	<b>10,497,147</b>
11 Debt Service Mills	17.50			<b>District Level Support:</b>		
12 Total Mills	42.50			56 General Administration	296,973	468,753
13 Total Debt Bond/Non Bond	26,475,000			57 Central Services	789,665	383,859
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,247,461	2,105,212
14 Property Tax Receipts (Incl URT)	6,728,115	6,200,000	59 Student Transportation	751,857	804,826	
15 Other Local Receipts	806,718	365,000	60 Othr District Level Support Service	37,444	35,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,123,399</b>	<b>3,797,651</b>	
17.1 Foundation Funding (Excl URT)	9,061,068	8,928,671	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	121,916	0	62 Student Support Services	1,012,872	1,146,634	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,476,105	2,117,917	
19 Declining Enrollment Funding	124,768	133,272	64 School Administration	565,342	576,198	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,054,319</b>	<b>3,840,748</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	18,114	18,114	66 Food Service Operations	1,173,862	1,066,550	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,860,699</b>	<b>15,645,057</b>	68 Community Operations	2,973	11,551	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,176,835</b>	<b>1,078,101</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,973,846	20,000	
26 Professional Development	51,870	66,783	72 Debt Service	1,062,322	1,237,911	
27 Other Regular Education	30,475	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>32,847,746</b>	<b>20,471,558</b>	
28 Gifted And Talented	3,050	3,300	77 Less: Capital Expenditures	(13,300,034)	-77,355	
29 Alt. Learning Environment (ALE)	128,006	131,194	78 Less: Debt Service	(1,062,322)	-1,237,911	
30 English Language Learner (ELL)	104,880	104,880	<b>79 Total Current Expenditures</b>	<b>18,485,390</b>	<b>19,156,292</b>	
31 National School Lunch State Categorical Funds (NSL)	1,399,932	1,365,249	80 Exclusions from Current Expenditures	(613,003)	-466,321	
32 Other Special Education	145,561	93,158	<b>81 Net Current Expenditures</b>	<b>17,872,387</b>	<b>18,689,970</b>	
33 Career Education	57,676	0	82 Per Pupil Expenditures	10,133		
34 School Food Service	7,746	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	154.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,998,474		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,233		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	164.66		
38 Other Non-Instructional Program Aid	6,040,549	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,726,894		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,969,745</b>	<b>1,772,064</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,926		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,231,791</b>	<b>2,709,268</b>	87.1 Legal Balance (funds 1-2-4)	3,200,000	2,907,170	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	310,977	135,500	
41 Financing Sources	-366,473	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,889,023	2,771,670	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	967,581	967,581	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-366,473</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,695,762</b>	<b>20,126,389</b>				

# Annual Statistical Report 2019/2020

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	155		<b>CURRENT EXPENDITURES</b>			
2 ADA	583			<b>Instruction:</b>		
4 4 Qtr ADM	630			49 Regular Instruction	3,105,069	3,169,145
5 Prior Year 3 Qtr ADM	596			50 Special Education	530,933	534,179
6 Assessment	235,601,351			51 Career Education	217,830	255,295
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	301,964	251,390
9 M&O Mills in Excess of URT	0.00			54 Other	245,310	305,216
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,401,107</b>	<b>4,515,225</b>
11 Debt Service Mills	11.13			<b>District Level Support:</b>		
12 Total Mills	36.13			56 General Administration	273,059	312,461
13 Total Debt Bond/Non Bond	11,465,000			57 Central Services	129,129	171,304
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	908,279	1,268,152
14 Property Tax Receipts (Incl URT)	8,096,087	8,085,000	59 Student Transportation	448,166	490,202	
15 Other Local Receipts	394,452	207,158	60 Othr District Level Support Service	41,094	24,000	
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>1,799,727</b>	<b>2,266,118</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	471,481	513,580	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	657,916	667,831	
19 Declining Enrollment Funding	25,561	0	64 School Administration	460,997	464,475	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,590,394</b>	<b>1,645,886</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	475,975	480,573	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,516,100</b>	<b>8,292,158</b>	68 Community Operations	527	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>476,501</b>	<b>483,573</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	851,312	1,134,800	
26 Professional Development	16,334	22,735	72 Debt Service	789,565	2,000,000	
27 Other Regular Education	12,190	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,908,606</b>	<b>12,045,602</b>	
28 Gifted And Talented	2,444	500	77 Less: Capital Expenditures	(1,036,988)	-1,458,800	
29 Alt. Learning Environment (ALE)	67,441	57,356	78 Less: Debt Service	(789,565)	-2,000,000	
30 English Language Learner (ELL)	13,110	13,500	<b>79 Total Current Expenditures</b>	<b>8,082,053</b>	<b>8,586,802</b>	
31 National School Lunch State Categorical Funds (NSL)	184,100	198,828	80 Exclusions from Current Expenditures	(396,954)	-319,288	
32 Other Special Education	119,848	19,140	<b>81 Net Current Expenditures</b>	<b>7,685,099</b>	<b>8,267,514</b>	
33 Career Education	8,938	32,146	82 Per Pupil Expenditures	13,179		
34 School Food Service	2,036	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	54.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,572,689		
36 Early Childhood Programs	173,810	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,024		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.55		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,978,818		
<b>39 Total Restricted Revenue from State Sources</b>	<b>600,250</b>	<b>523,655</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,022		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>986,382</b>	<b>970,945</b>	87.1 Legal Balance (funds 1-2-4)	2,452,113	1,670,985	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,452,113	1,670,985	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,941,987	5,501,987	
44 Gains & Losses - Sale Fixed Assets	300	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,318	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,618</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,105,350</b>	<b>9,786,758</b>				

# Annual Statistical Report 2019/2020

County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,300			<b>Instruction:</b>		
4 4 Qtr ADM	1,368			49 Regular Instruction	5,316,438	5,115,838
5 Prior Year 3 Qtr ADM	1,342			50 Special Education	995,293	1,161,789
6 Assessment	114,010,738			51 Career Education	394,576	361,013
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	423,275	558,138
9 M&O Mills in Excess of URT	0.00			54 Other	379,249	454,400
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,508,830</b>	<b>7,651,178</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	209,407	174,435
13 Total Debt Bond/Non Bond	7,955,000			57 Central Services	296,391	456,273
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,432,823	1,524,143
14 Property Tax Receipts (Incl URT)	2,955,163	3,521,287	59 Student Transportation	823,219	1,107,070	
15 Other Local Receipts	587,614	230,925	60 Othr District Level Support Service	110,397	70,931	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,872,236</b>	<b>3,332,853</b>	
17.1 Foundation Funding (Excl URT)	7,106,757	6,706,770	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	62,682	0	62 Student Support Services	807,395	981,556	
18 Student Growth Funding	269,751	0	63 Instructional Staff Support Service	1,058,361	1,457,693	
19 Declining Enrollment Funding	0	0	64 School Administration	465,484	476,916	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,331,240</b>	<b>2,916,166</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	912,860	881,250	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	93,682	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,981,967</b>	<b>10,458,982</b>	68 Community Operations	2,014	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,008,556</b>	<b>883,250</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	170,856	78,421	
26 Professional Development	36,761	49,164	72 Debt Service	586,358	215,577	
27 Other Regular Education	137,068	70,488	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,478,077</b>	<b>15,077,446</b>	
28 Gifted And Talented	1,150	0	77 Less: Capital Expenditures	(413,258)	-425,046	
29 Alt. Learning Environment (ALE)	53,231	46,322	78 Less: Debt Service	(586,358)	-215,577	
30 English Language Learner (ELL)	183,540	180,224	<b>79 Total Current Expenditures</b>	<b>13,478,461</b>	<b>14,436,823</b>	
31 National School Lunch State Categorical Funds (NSL)	1,160,304	1,210,752	80 Exclusions from Current Expenditures	(412,108)	-180,544	
32 Other Special Education	152,203	73,078	<b>81 Net Current Expenditures</b>	<b>13,066,353</b>	<b>14,256,279</b>	
33 Career Education	41,438	33,312	82 Per Pupil Expenditures	10,050		
34 School Food Service	5,892	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	109.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,075,309		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,181		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	118.84		
38 Other Non-Instructional Program Aid	82,106	45,153	85.5 Total Salary - Non-Federal Licensed FTEs	5,740,758		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,853,692</b>	<b>1,713,494</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,307		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,055,092</b>	<b>2,294,367</b>	87.1 Legal Balance (funds 1-2-4)	2,308,032	1,842,697	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	295,071	0	
41 Financing Sources	4,879	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,012,962	1,842,697	
43 Indirect Cost Reimbursement	18,135	13,143	88 Building Fund Balance (fund 3)	2,035,445	2,170,036	
44 Gains & Losses - Sale Fixed Assets	4,050	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,193	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>33,256</b>	<b>13,143</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,924,008</b>	<b>14,479,986</b>				

# Annual Statistical Report 2019/2020

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	243		<b>CURRENT EXPENDITURES</b>			
2 ADA	328			<b>Instruction:</b>		
4 4 Qtr ADM	340			49 Regular Instruction	1,507,556	1,652,157
5 Prior Year 3 Qtr ADM	342			50 Special Education	363,810	465,709
6 Assessment	40,828,978			51 Career Education	50,522	53,705
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	340,524	297,581
9 M&O Mills in Excess of URT	0.00			54 Other	55,043	52,581
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,317,456</b>	<b>2,521,733</b>
11 Debt Service Mills	16.81			<b>District Level Support:</b>		
12 Total Mills	41.81			56 General Administration	212,092	215,068
13 Total Debt Bond/Non Bond	1,980,000			57 Central Services	89,183	119,117
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	515,227	734,533
14 Property Tax Receipts (Incl URT)	1,566,154	1,585,000	59 Student Transportation	235,179	207,503	
15 Other Local Receipts	84,412	41,928	60 Othr District Level Support Service	22,861	26,447	
16 Revenue From Interm Srcs	32,800	0	<b>61 Total District Support Services</b>	<b>1,074,542</b>	<b>1,302,669</b>	
17.1 Foundation Funding (Excl URT)	1,400,189	1,369,458	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	37,558	0	62 Student Support Services	129,872	185,638	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	354,083	1,047,345	
19 Declining Enrollment Funding	0	0	64 School Administration	157,444	157,082	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>641,400</b>	<b>1,390,065</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	53,863	53,863	66 Food Service Operations	380,391	411,451	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,174,976</b>	<b>3,050,249</b>	68 Community Operations	2,091	7,272	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>382,482</b>	<b>418,723</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,369	12,156	72 Debt Service	231,836	234,258	
27 Other Regular Education	228,158	230,360	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,647,716</b>	<b>5,867,447</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(97,385)	-221,000	
29 Alt. Learning Environment (ALE)	15,473	14,140	78 Less: Debt Service	(231,836)	-234,258	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>4,318,495</b>	<b>5,412,190</b>	
31 National School Lunch State Categorical Funds (NSL)	510,624	505,896	80 Exclusions from Current Expenditures	(154,952)	-105,403	
32 Other Special Education	1,453	1,450	<b>81 Net Current Expenditures</b>	<b>4,163,543</b>	<b>5,306,787</b>	
33 Career Education	7,584	7,584	82 Per Pupil Expenditures	12,712		
34 School Food Service	1,562	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	37.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,408,182		
36 Early Childhood Programs	49,660	50,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,472		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.87		
38 Other Non-Instructional Program Aid	9,588	7,932	85.5 Total Salary - Non-Federal Licensed FTEs	1,729,437		
<b>39 Total Restricted Revenue from State Sources</b>	<b>833,866</b>	<b>832,918</b>	86 Avg Salary - Non-Federal Licensed FTEs	40,341		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>830,032</b>	<b>1,339,605</b>	87.1 Legal Balance (funds 1-2-4)	860,992	724,142	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	176,364	15,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	684,628	709,142	
43 Indirect Cost Reimbursement	6,742	8,447	88 Building Fund Balance (fund 3)	2,275,100	1,809,100	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,742</b>	<b>8,447</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,845,617</b>	<b>5,231,219</b>				



# Annual Statistical Report 2019/2020

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	587		<b>CURRENT EXPENDITURES</b>			
2 ADA	911			<b>Instruction:</b>		
4 4 Qtr ADM	937			49 Regular Instruction	4,552,406	4,426,636
5 Prior Year 3 Qtr ADM	992			50 Special Education	568,975	759,924
6 Assessment	135,983,272			51 Career Education	273,059	266,053
7 M&O Mills	29.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	581,764	710,373
9 M&O Mills in Excess of URT	4.00			54 Other	216,913	160,644
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,193,117</b>	<b>6,323,630</b>
11 Debt Service Mills	7.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	341,645	358,344
13 Total Debt Bond/Non Bond	1,560,000			57 Central Services	349,706	392,908
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,548,670	1,970,702
14 Property Tax Receipts (Incl URT)	4,296,900	4,360,000	59 Student Transportation	467,819	1,060,764	
15 Other Local Receipts	340,524	116,800	60 Othr District Level Support Service	4,207	5,338	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,712,048</b>	<b>3,788,056</b>	
17.1 Foundation Funding (Excl URT)	3,566,584	3,272,839	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	147,213	125,000	62 Student Support Services	492,380	734,756	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	840,775	1,745,964	
19 Declining Enrollment Funding	54,261	179,064	64 School Administration	613,902	544,728	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,947,057</b>	<b>3,025,447</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	82,635	82,635	66 Food Service Operations	834,667	745,438	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,488,117</b>	<b>8,136,338</b>	68 Community Operations	6,994	16,243	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>841,661</b>	<b>761,680</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	88,918	1,611,223	
26 Professional Development	27,184	33,879	72 Debt Service	140,320	156,989	
27 Other Regular Education	220,975	240,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,923,121</b>	<b>15,667,026</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(205,139)	-2,306,802	
29 Alt. Learning Environment (ALE)	86,303	93,996	78 Less: Debt Service	(140,320)	-156,989	
30 English Language Learner (ELL)	27,255	0	<b>79 Total Current Expenditures</b>	<b>11,577,662</b>	<b>13,203,234</b>	
31 National School Lunch State Categorical Funds (NSL)	876,534	836,596	80 Exclusions from Current Expenditures	(459,178)	-645,743	
32 Other Special Education	17,708	194,876	<b>81 Net Current Expenditures</b>	<b>11,118,485</b>	<b>12,557,492</b>	
33 Career Education	12,459	0	82 Per Pupil Expenditures	12,209		
34 School Food Service	5,087	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	85.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,960,735		
36 Early Childhood Programs	297,960	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,324		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.30		
38 Other Non-Instructional Program Aid	1,408	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,682,706		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,572,922</b>	<b>1,709,047</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,136		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,288,470</b>	<b>3,683,855</b>	87.1 Legal Balance (funds 1-2-4)	1,783,702	1,591,513	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	106,009	16,446	
41 Financing Sources	1,005,323	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,677,693	1,575,067	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,856,779	8,815,555	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907	
45 Compensation - Loss Of Fixed Assets	3,881	5,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,009,204</b>	<b>5,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,358,713</b>	<b>13,534,240</b>				

# Annual Statistical Report 2019/2020

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	330		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,702			<b>Instruction:</b>		
4 4 Qtr ADM	1,754			49 Regular Instruction	7,068,799	6,238,721
5 Prior Year 3 Qtr ADM	1,745			50 Special Education	1,318,202	1,452,847
6 Assessment	216,928,252			51 Career Education	524,746	528,853
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	170,582	354,942
9 M&O Mills in Excess of URT	2.00			54 Other	573,135	549,614
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,655,465</b>	<b>9,124,978</b>
11 Debt Service Mills	17.65			<b>District Level Support:</b>		
12 Total Mills	44.65			56 General Administration	569,086	734,651
13 Total Debt Bond/Non Bond	20,120,051			57 Central Services	794,116	855,894
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,968,926	2,354,583
14 Property Tax Receipts (Incl URT)	9,046,757	8,736,031	59 Student Transportation	612,566	1,171,716	
15 Other Local Receipts	1,004,865	341,461	60 Othr District Level Support Service	56,020	45,000	
16 Revenue From Interm Srcs	5,011	5,000	<b>61 Total District Support Services</b>	<b>4,000,713</b>	<b>5,161,843</b>	
17.1 Foundation Funding (Excl URT)	6,863,027	6,992,093	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	135,817	0	62 Student Support Services	707,462	906,728	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,281,061	1,671,672	
19 Declining Enrollment Funding	126,355	0	64 School Administration	876,494	704,185	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,865,017</b>	<b>3,282,585</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	2,631	2,631	66 Food Service Operations	1,000,269	942,811	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,184,462</b>	<b>16,077,216</b>	68 Community Operations	105,199	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,105,468</b>	<b>944,811</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,102,833	0	
26 Professional Development	47,814	63,130	72 Debt Service	1,322,564	1,538,234	
27 Other Regular Education	42,665	31,645	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,052,060</b>	<b>20,052,452</b>	
28 Gifted And Talented	2,500	0	77 Less: Capital Expenditures	(1,168,754)	-599,355	
29 Alt. Learning Environment (ALE)	89,234	171,780	78 Less: Debt Service	(1,322,564)	-1,538,234	
30 English Language Learner (ELL)	7,935	5,000	<b>79 Total Current Expenditures</b>	<b>17,560,742</b>	<b>17,914,863</b>	
31 National School Lunch State Categorical Funds (NSL)	518,636	512,324	80 Exclusions from Current Expenditures	(1,073,283)	-392,421	
32 Other Special Education	70,623	162,517	<b>81 Net Current Expenditures</b>	<b>16,487,460</b>	<b>17,522,442</b>	
33 Career Education	35,750	0	82 Per Pupil Expenditures	9,686		
34 School Food Service	5,531	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	142.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,410,258		
36 Early Childhood Programs	351,772	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,968		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	155.08		
38 Other Non-Instructional Program Aid	220,885	30,383	85.5 Total Salary - Non-Federal Licensed FTEs	7,371,581		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,393,345</b>	<b>981,779</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,534		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,059,364</b>	<b>2,787,213</b>	87.1 Legal Balance (funds 1-2-4)	3,768,054	2,977,596	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	64,802	193,799	
41 Financing Sources	0	474,500	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,703,251	2,783,796	
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	710,334	1,710,334	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	61,024	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>71,024</b>	<b>484,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,708,195</b>	<b>20,330,707</b>				

# Annual Statistical Report 2019/2020

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	340		<b>CURRENT EXPENDITURES</b>			
2 ADA	633			<b>Instruction:</b>		
4 4 Qtr ADM	667			49 Regular Instruction	2,881,733	3,220,870
5 Prior Year 3 Qtr ADM	684			50 Special Education	371,928	421,257
6 Assessment	65,431,271			51 Career Education	203,892	194,754
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	375,171	422,752
9 M&O Mills in Excess of URT	0.00			54 Other	139,506	152,346
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,972,230</b>	<b>4,411,979</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	266,192	264,562
13 Total Debt Bond/Non Bond	5,639,997			57 Central Services	87,419	113,324
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	660,068	671,219
14 Property Tax Receipts (Incl URT)	2,211,320	2,263,540	59 Student Transportation	335,841	302,444	
15 Other Local Receipts	509,010	318,442	60 Othr District Level Support Service	21,452	25,070	
16 Revenue From Interm SrCs	1,919	1,690	<b>61 Total District Support Services</b>	<b>1,370,971</b>	<b>1,376,619</b>	
17.1 Foundation Funding (Excl URT)	3,056,603	2,984,357	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	56,802	0	62 Student Support Services	453,943	494,636	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	752,909	798,087	
19 Declining Enrollment Funding	45,568	67,303	64 School Administration	340,094	351,522	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,546,946</b>	<b>1,644,245</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	43,154	43,154	66 Food Service Operations	517,602	498,583	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,924,375</b>	<b>5,678,487</b>	68 Community Operations	2,987	503	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>520,589</b>	<b>499,085</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,498,348	0	
26 Professional Development	18,747	23,941	72 Debt Service	585,968	321,566	
27 Other Regular Education	24,380	76,262	75 Other Non-Programmed Costs	0	10,609	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,495,052</b>	<b>8,264,105</b>	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(1,585,810)	-74,961	
29 Alt. Learning Environment (ALE)	2,948	824	78 Less: Debt Service	(585,968)	-321,566	
30 English Language Learner (ELL)	21,735	22,176	<b>79 Total Current Expenditures</b>	<b>7,323,274</b>	<b>7,867,577</b>	
31 National School Lunch State Categorical Funds (NSL)	543,367	527,602	80 Exclusions from Current Expenditures	(406,851)	-465,373	
32 Other Special Education	18,371	56,439	<b>81 Net Current Expenditures</b>	<b>6,916,423</b>	<b>7,402,204</b>	
33 Career Education	2,709	0	82 Per Pupil Expenditures	10,924		
34 School Food Service	2,636	2,650	83 Personnel - Non-Federal Licensed Classroom FTEs	52.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,302,344		
36 Early Childhood Programs	248,300	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,498		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.86		
38 Other Non-Instructional Program Aid	31,981	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,841,018		
<b>39 Total Restricted Revenue from State Sources</b>	<b>915,373</b>	<b>963,594</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,681		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,105,806</b>	<b>1,371,937</b>	87.1 Legal Balance (funds 1-2-4)	647,568	647,568	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	17,769	0	
41 Financing Sources	1,488,484	1,549	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	629,799	647,568	
43 Indirect Cost Reimbursement	8,458	9,570	88 Building Fund Balance (fund 3)	301,407	115,676	
44 Gains & Losses - Sale Fixed Assets	15,488	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,512,430</b>	<b>16,119</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,457,984</b>	<b>8,030,136</b>				

# Annual Statistical Report 2019/2020

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	367	
2 ADA	815	
4 4 Qtr ADM	850	
5 Prior Year 3 Qtr ADM	837	
6 Assessment	117,327,530	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.50	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	2,340,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,612,260	3,303,971
15 Other Local Receipts	462,525	128,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,988,103	3,070,355
17.2 98% of URT X Assessment less Net Revenues	38,259	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	150,122	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	60,720	60,720
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,311,989</b>	<b>6,563,646</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	22,934	30,713
27 Other Regular Education	210,854	188,888
<b>Special Education:</b>		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	80,867	59,209
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	647,416	649,518
32 Other Special Education	33,241	76,558
33 Career Education	0	0
34 School Food Service	3,143	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>998,705</b>	<b>1,007,886</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,358,963</b>	<b>1,439,504</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,398	12,765
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	692,492	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>698,890</b>	<b>12,765</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,368,548</b>	<b>9,023,801</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,471,901	3,258,903
50 Special Education	434,145	537,264
51 Career Education	176,183	177,699
52 Adult Education	0	0
53 Compensatory Education	288,503	367,417
54 Other	199,789	197,094

**55 Total Instruction 4,570,520 4,538,377**

### District Level Support:

56 General Administration	242,193	274,811
57 Central Services	167,209	160,749
58 Maintenance & Operations Of Plant	1,489,461	1,333,540
59 Student Transportation	362,093	475,878
60 Othr District Level Support Service	59,280	52,765

**61 Total District Support Services 2,320,236 2,297,743**

### School Level Support:

62 Student Support Services	334,326	357,657
63 Instructional Staff Support Service	663,197	813,099
64 School Administration	364,535	371,981

**65 Total District Support Services 1,362,057 1,542,737**

### Non-Instructional Services:

66 Food Service Operations	534,930	535,738
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0

**70 Total Non-Instructional Services 534,930 540,738**

**71 Facilities Acquisition And Const. 8,000 13,000**

**72 Debt Service 361,894 356,658**

**75 Other Non-Programmed Costs 0 0**

**76 Total Expenditures 9,157,638 9,289,253**

**77 Less: Capital Expenditures (227,431) -253,556**

**78 Less: Debt Service (361,894) -356,658**

**79 Total Current Expenditures 8,568,313 8,679,040**

**80 Exclusions from Current Expenditures (293,683) -172,350**

**81 Net Current Expenditures 8,274,630 8,506,689**

**82 Per Pupil Expenditures 10,154**

**83 Personnel - Non-Federal Licensed Classroom FTEs 63.00**

**83.5 Total Salary - Non-Federal Licensed Classroom FTEs 2,921,248**

**84 Avg Salary - Non-Federal Licensed Classroom FTEs 46,369**

**85 Personnel - Non-Federal Licensed FTEs 67.18**

**85.5 Total Salary - Non-Federal Licensed FTEs 3,264,328**

**86 Avg Salary - Non-Federal Licensed FTEs 48,591**

**87.1 Legal Balance (funds 1-2-4) 1,556,247 1,559,133**

**87.2 Categorical Fund Balance 104,554 0**

**87.3 Deposits With Paying Agents (QZAB) 0 0**

**87.4 Net Legal Bal (Excl Cat & QZAB) 1,451,694 1,559,133**

**88 Building Fund Balance (fund 3) 3,187,485 3,001,485**

**89 Capital Outlay Balance/Dedicated M&O (fund 5) 0 0**

# Annual Statistical Report 2019/2020

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>			
2 ADA	788			<b>Instruction:</b>		
4 4 Qtr ADM	813			49 Regular Instruction	3,229,648	3,210,923
5 Prior Year 3 Qtr ADM	840			50 Special Education	644,606	750,373
6 Assessment	74,969,212			51 Career Education	334,567	399,631
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	233,094	298,190
9 M&O Mills in Excess of URT	0.00			54 Other	296,450	314,936
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,738,366</b>	<b>4,974,053</b>
11 Debt Service Mills	10.44			<b>District Level Support:</b>		
12 Total Mills	35.44			56 General Administration	191,321	221,353
13 Total Debt Bond/Non Bond	6,250,000			57 Central Services	176,061	221,515
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	870,527	985,068
14 Property Tax Receipts (Incl URT)	2,498,803	2,483,067	59 Student Transportation	244,564	343,565	
15 Other Local Receipts	257,468	107,525	60 Othr District Level Support Service	30,241	40,500	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,512,713</b>	<b>1,812,001</b>	
17.1 Foundation Funding (Excl URT)	4,035,502	3,870,152	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	40,491	50,000	62 Student Support Services	337,584	369,206	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	269,223	378,460	
19 Declining Enrollment Funding	32,908	95,866	64 School Administration	358,345	419,555	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>965,153</b>	<b>1,167,220</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	440,852	452,164	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,865,172</b>	<b>6,606,610</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>440,852</b>	<b>452,664</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	388,071	339,250	
26 Professional Development	23,030	29,274	72 Debt Service	241,929	358,982	
27 Other Regular Education	142,398	24,430	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,287,084</b>	<b>9,104,170</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(466,955)	-542,179	
29 Alt. Learning Environment (ALE)	65,660	53,736	78 Less: Debt Service	(241,929)	-358,982	
30 English Language Learner (ELL)	2,760	0	<b>79 Total Current Expenditures</b>	<b>7,578,200</b>	<b>8,203,009</b>	
31 National School Lunch State Categorical Funds (NSL)	266,156	259,844	80 Exclusions from Current Expenditures	(215,146)	-156,344	
32 Other Special Education	15,815	64,675	<b>81 Net Current Expenditures</b>	<b>7,363,054</b>	<b>8,046,665</b>	
33 Career Education	98,254	27,795	82 Per Pupil Expenditures	9,339		
34 School Food Service	2,797	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	68.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,166,089		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,153		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.01		
38 Other Non-Instructional Program Aid	44,690	39,541	85.5 Total Salary - Non-Federal Licensed FTEs	3,484,281		
<b>39 Total Restricted Revenue from State Sources</b>	<b>661,910</b>	<b>502,295</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,723		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,401,696</b>	<b>1,030,666</b>	87.1 Legal Balance (funds 1-2-4)	1,676,590	1,082,592	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	45,287	0	
41 Financing Sources	12,882	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,631,303	1,082,592	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,713,782	1,673,782	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	16,640	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>29,522</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,958,299</b>	<b>8,139,571</b>				

# Annual Statistical Report 2019/2020

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	542			<b>Instruction:</b>		
4 4 Qtr ADM	548			49 Regular Instruction	2,535,573	2,376,859
5 Prior Year 3 Qtr ADM	563			50 Special Education	278,023	353,686
6 Assessment	54,913,042			51 Career Education	187,376	235,144
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	188,877	267,985
9 M&O Mills in Excess of URT	0.00			54 Other	91,095	98,471
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,280,943</b>	<b>3,332,146</b>
11 Debt Service Mills	13.49			<b>District Level Support:</b>		
12 Total Mills	38.49			56 General Administration	200,926	201,774
13 Total Debt Bond/Non Bond	1,810,000			57 Central Services	115,970	140,461
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	660,505	606,734
14 Property Tax Receipts (Incl URT)	1,943,979	1,949,000	59 Student Transportation	209,933	221,553	
15 Other Local Receipts	327,165	155,125	60 Othr District Level Support Service	17,025	18,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,204,358</b>	<b>1,188,522</b>	
17.1 Foundation Funding (Excl URT)	2,585,340	2,485,300	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	28,984	0	62 Student Support Services	230,182	180,030	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	399,541	466,321	
19 Declining Enrollment Funding	17,972	55,618	64 School Administration	231,439	229,412	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>861,162</b>	<b>875,763</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	73	73	66 Food Service Operations	417,243	374,540	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,903,513</b>	<b>4,645,116</b>	68 Community Operations	0	300	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>417,243</b>	<b>374,840</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	10,152	11,000	
26 Professional Development	15,415	19,682	72 Debt Service	191,326	194,536	
27 Other Regular Education	12,190	60,692	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,965,184</b>	<b>5,976,808</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(131,355)	-132,034	
29 Alt. Learning Environment (ALE)	25,725	11,139	78 Less: Debt Service	(191,326)	-194,536	
30 English Language Learner (ELL)	1,380	0	<b>79 Total Current Expenditures</b>	<b>5,642,503</b>	<b>5,650,238</b>	
31 National School Lunch State Categorical Funds (NSL)	345,144	426,706	80 Exclusions from Current Expenditures	(514,244)	-334,968	
32 Other Special Education	25,796	27,839	<b>81 Net Current Expenditures</b>	<b>5,128,260</b>	<b>5,315,270</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,462		
34 School Food Service	2,368	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,947,859		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,933		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.29		
38 Other Non-Instructional Program Aid	1,005	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,229,090		
<b>39 Total Restricted Revenue from State Sources</b>	<b>429,173</b>	<b>548,558</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,137		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,028,032</b>	<b>1,225,990</b>	87.1 Legal Balance (funds 1-2-4)	971,092	1,374,225	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	22,526	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	948,566	1,374,225	
43 Indirect Cost Reimbursement	13,976	3,000	88 Building Fund Balance (fund 3)	2,308,749	2,308,749	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>13,976</b>	<b>3,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,374,694</b>	<b>6,422,664</b>				

# Annual Statistical Report 2019/2020

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	203	
2 ADA	413	
4 4 Qtr ADM	431	
5 Prior Year 3 Qtr ADM	447	
6 Assessment	70,972,258	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	2,022,566	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,345,737	2,455,000
15 Other Local Receipts	237,333	635,475
16 Revenue From Interm SrCs	126	0
17.1 Foundation Funding (Excl URT)	1,320,511	1,288,738
17.2 98% of URT X Assessment less Net Revenues	0	120,000
18 Student Growth Funding	0	1,000
19 Declining Enrollment Funding	33,391	55,021
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	93,581	93,581
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,030,679</b>	<b>4,648,815</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,251	15,532
27 Other Regular Education	72,587	50,487
<b>Special Education:</b>		
28 Gifted And Talented	2,219	1,000
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	345	0
31 National School Lunch State Categorical Funds (NSL)	152,014	215,908
32 Other Special Education	32,961	48,719
33 Career Education	8,125	5,000
34 School Food Service	1,613	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	443,464	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>725,579</b>	<b>338,446</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>723,220</b>	<b>705,316</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,479,478</b>	<b>5,692,577</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,111,971	2,104,646
50 Special Education	337,304	398,044
51 Career Education	176,949	189,378
52 Adult Education	0	0
53 Compensatory Education	116,183	139,282
54 Other	45,318	42,583
<b>55 Total Instruction</b>	<b>2,787,725</b>	<b>2,873,933</b>

### District Level Support:

56 General Administration	263,918	248,330
57 Central Services	219,069	207,988
58 Maintenance & Operations Of Plant	556,332	528,686
59 Student Transportation	209,529	224,109
60 Othr District Level Support Service	48,384	40,000
<b>61 Total District Support Services</b>	<b>1,297,232</b>	<b>1,249,113</b>

### School Level Support:

62 Student Support Services	291,013	324,477
63 Instructional Staff Support Service	347,018	354,613
64 School Administration	186,882	189,301
<b>65 Total District Support Services</b>	<b>824,913</b>	<b>868,392</b>

### Non-Instructional Services:

66 Food Service Operations	296,923	134,463
67 Other Enterprise Operations	0	0
68 Community Operations	176,204	142,792
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>473,127</b>	<b>277,255</b>
71 Facilities Acquisition And Const.	2,750	3,500
72 Debt Service	269,661	302,819
75 Other Non-Programmed Costs	87	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(60,293)	-10,500
78 Less: Debt Service	(269,661)	-302,819
<b>79 Total Current Expenditures</b>	<b>5,325,541</b>	<b>5,261,694</b>
80 Exclusions from Current Expenditures	(757,835)	-778,254
<b>81 Net Current Expenditures</b>	<b>4,567,706</b>	<b>4,483,439</b>

82 Per Pupil Expenditures	11,073	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,603,974	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,727	
85 Personnel - Non-Federal Licensed FTEs	42.50	
85.5 Total Salary - Non-Federal Licensed FTEs	1,925,779	
86 Avg Salary - Non-Federal Licensed FTEs	45,312	
87.1 Legal Balance (funds 1-2-4)	944,152	946,021
87.2 Categorical Fund Balance	13,807	12,262
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	930,345	933,760
88 Building Fund Balance (fund 3)	1,985,022	1,985,022
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	75	
2 ADA	1,459	
4 4 Qtr ADM	1,503	
5 Prior Year 3 Qtr ADM	1,587	
6 Assessment	309,742,449	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	20,997,867	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	10,383,375	9,763,082
15 Other Local Receipts	638,119	166,275
16 Revenue From Interm Srcs	448	450
17.1 Foundation Funding (Excl URT)	3,473,904	2,958,252
17.2 98% of URT X Assessment less Net Revenues	176,591	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	242,396	277,106
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,914,833</b>	<b>13,165,165</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	43,479	54,282
27 Other Regular Education	209,118	166,404
<b>Special Education:</b>		
28 Gifted And Talented	1,500	550
29 Alt. Learning Environment (ALE)	56,833	98,283
30 English Language Learner (ELL)	4,830	0
31 National School Lunch State Categorical Funds (NSL)	458,146	411,858
32 Other Special Education	108,927	90,500
33 Career Education	23,563	30,000
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	111,360	113,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,017,756</b>	<b>965,517</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,687,161</b>	<b>2,157,316</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,619,751</b>	<b>16,287,998</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,793,506	5,191,095
50 Special Education	1,518,881	1,534,614
51 Career Education	412,945	297,841
52 Adult Education	0	0
53 Compensatory Education	399,250	477,192
54 Other	424,458	429,979
<b>55 Total Instruction</b>	<b>8,549,040</b>	<b>7,930,722</b>

### District Level Support:

56 General Administration	282,511	389,929
57 Central Services	304,453	263,023
58 Maintenance & Operations Of Plant	1,829,603	1,557,857
59 Student Transportation	622,903	515,066
60 Othr District Level Support Service	74,044	90,416
<b>61 Total District Support Services</b>	<b>3,113,513</b>	<b>2,816,292</b>

### School Level Support:

62 Student Support Services	860,614	858,067
63 Instructional Staff Support Service	866,495	891,747
64 School Administration	749,610	598,436
<b>65 Total District Support Services</b>	<b>2,476,719</b>	<b>2,348,251</b>

### Non-Instructional Services:

66 Food Service Operations	765,108	274,119
67 Other Enterprise Operations	10,728	0
68 Community Operations	961	3,737
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>776,796</b>	<b>277,856</b>
71 Facilities Acquisition And Const.	5,050	2,000
72 Debt Service	844,709	1,388,192
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>15,765,827</b>	<b>14,763,312</b>
77 Less: Capital Expenditures	(280,566)	-42,211
78 Less: Debt Service	(844,709)	-1,388,192
<b>79 Total Current Expenditures</b>	<b>14,640,553</b>	<b>13,332,910</b>
80 Exclusions from Current Expenditures	(534,649)	-174,502
<b>81 Net Current Expenditures</b>	<b>14,105,903</b>	<b>13,158,408</b>

82 Per Pupil Expenditures	9,667	
83 Personnel - Non-Federal Licensed Classroom FTEs	113.68	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,527,409	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,623	
85 Personnel - Non-Federal Licensed FTEs	120.56	
85.5 Total Salary - Non-Federal Licensed FTEs	6,095,547	
86 Avg Salary - Non-Federal Licensed FTEs	50,560	
87.1 Legal Balance (funds 1-2-4)	1,291,820	2,258,044
87.2 Categorical Fund Balance	91,820	37,486
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	2,220,557
88 Building Fund Balance (fund 3)	4,056,478	4,056,478
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2019/2020

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	695			<b>Instruction:</b>		
4 4 Qtr ADM	717			49 Regular Instruction	2,839,611	2,558,817
5 Prior Year 3 Qtr ADM	684			50 Special Education	318,711	423,319
6 Assessment	133,458,062			51 Career Education	258,076	188,922
7 M&O Mills	26.24			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	397,781	591,053
9 M&O Mills in Excess of URT	1.24			54 Other	400,288	270,888
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,214,468</b>	<b>4,033,000</b>
11 Debt Service Mills	7.26			<b>District Level Support:</b>		
12 Total Mills	33.50			56 General Administration	189,187	178,159
13 Total Debt Bond/Non Bond	10,250,000			57 Central Services	213,054	215,022
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	749,105	804,932
14 Property Tax Receipts (Incl URT)	5,884,458	4,659,000	59 Student Transportation	514,900	303,109	
15 Other Local Receipts	652,670	287,940	60 Othr District Level Support Service	29,017	37,000	
16 Revenue From Interm Srcs	198	200	<b>61 Total District Support Services</b>	<b>1,695,264</b>	<b>1,538,222</b>	
17.1 Foundation Funding (Excl URT)	1,162,329	1,748,302	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	238,341	356,632	
18 Student Growth Funding	226,874	0	63 Instructional Staff Support Service	251,290	267,435	
19 Declining Enrollment Funding	0	0	64 School Administration	274,328	293,870	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>763,958</b>	<b>917,937</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	364,650	366,040	
23 Other Unrestricted State Funding	651	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,927,180</b>	<b>6,695,442</b>	68 Community Operations	0	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>364,650</b>	<b>369,040</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	395,186	0	
26 Professional Development	18,729	25,755	72 Debt Service	594,924	533,795	
27 Other Regular Education	68,721	15,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,028,450</b>	<b>7,391,993</b>	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(653,459)	-42,588	
29 Alt. Learning Environment (ALE)	20,753	23,843	78 Less: Debt Service	(594,924)	-533,795	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>6,780,067</b>	<b>6,815,610</b>	
31 National School Lunch State Categorical Funds (NSL)	210,937	245,070	80 Exclusions from Current Expenditures	(430,445)	-268,095	
32 Other Special Education	37,177	40,019	<b>81 Net Current Expenditures</b>	<b>6,349,623</b>	<b>6,547,515</b>	
33 Career Education	52,813	0	82 Per Pupil Expenditures	9,135		
34 School Food Service	2,491	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	50.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,305,218		
36 Early Childhood Programs	83,520	85,230	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,985		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.82		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,674,735		
<b>39 Total Restricted Revenue from State Sources</b>	<b>496,531</b>	<b>437,417</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,698		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>744,023</b>	<b>940,573</b>	87.1 Legal Balance (funds 1-2-4)	2,432,817	3,223,055	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	44,506	44,506	
41 Financing Sources	2,483	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,388,312	3,178,550	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,328,440	2,328,440	
44 Gains & Losses - Sale Fixed Assets	76	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,559</b>	<b>2,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,170,292</b>	<b>8,075,433</b>				

# Annual Statistical Report 2019/2020

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE)

LEA: 1204000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	423			<b>Instruction:</b>		
4 4 Qtr ADM	444			49 Regular Instruction	2,384,174	2,341,722
5 Prior Year 3 Qtr ADM	448			50 Special Education	332,280	361,881
6 Assessment	172,255,551			51 Career Education	216,581	232,366
7 M&O Mills	29.94			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	348,604	475,528
9 M&O Mills in Excess of URT	4.94			54 Other	297,386	340,256
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,579,024</b>	<b>3,751,753</b>
11 Debt Service Mills	3.66			<b>District Level Support:</b>		
12 Total Mills	33.60			56 General Administration	265,557	305,528
13 Total Debt Bond/Non Bond	3,080,394			57 Central Services	156,460	184,572
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	708,753	776,500
14 Property Tax Receipts (Incl URT)	5,849,025	5,491,851	59 Student Transportation	195,686	290,000	
15 Other Local Receipts	451,647	195,000	60 Othr District Level Support Service	13,671	23,000	
16 Revenue From Interm SrCs	128	0	<b>61 Total District Support Services</b>	<b>1,340,127</b>	<b>1,579,601</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	425,968	474,899	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	199,063	250,261	
19 Declining Enrollment Funding	0	983	64 School Administration	337,647	315,400	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>962,678</b>	<b>1,040,559</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	391,721	370,500	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,300,799</b>	<b>5,687,834</b>	68 Community Operations	92	435	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>391,813</b>	<b>370,935</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,570,583	100,000	
26 Professional Development	12,284	16,129	72 Debt Service	282,468	134,743	
27 Other Regular Education	111,974	48,860	75 Other Non-Programmed Costs	5,164	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,131,857</b>	<b>6,977,591</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,675,021)	-113,000	
29 Alt. Learning Environment (ALE)	34,692	26,484	78 Less: Debt Service	(282,468)	-134,743	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,174,368</b>	<b>6,729,848</b>	
31 National School Lunch State Categorical Funds (NSL)	346,830	343,677	80 Exclusions from Current Expenditures	(331,258)	-295,395	
32 Other Special Education	43,281	51,665	<b>81 Net Current Expenditures</b>	<b>5,843,109</b>	<b>6,434,453</b>	
33 Career Education	0	6,041	82 Per Pupil Expenditures	13,821		
34 School Food Service	1,911	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,102,586		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,556		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.91		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,439,549		
<b>39 Total Restricted Revenue from State Sources</b>	<b>650,341</b>	<b>594,256</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,996		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,150,926</b>	<b>1,161,022</b>	87.1 Legal Balance (funds 1-2-4)	815,807	1,281,328	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	7,726	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	808,081	1,281,328	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,738,403	11,738,403	
44 Gains & Losses - Sale Fixed Assets	6,499	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,325	0				
46 Other	14,563	0				
<b>47 Total Other Sources of Funds</b>	<b>25,387</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,127,453</b>	<b>7,443,112</b>				

# Annual Statistical Report 2019/2020

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	103		<b>CURRENT EXPENDITURES</b>			
2 ADA	537			<b>Instruction:</b>		
4 4 Qtr ADM	564			49 Regular Instruction	2,387,110	2,352,110
5 Prior Year 3 Qtr ADM	557			50 Special Education	305,902	361,526
6 Assessment	31,067,699			51 Career Education	110,560	119,557
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	116,992	109,141
9 M&O Mills in Excess of URT	0.00			54 Other	31,185	49,674
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,951,750</b>	<b>2,992,008</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	225,211	263,483
13 Total Debt Bond/Non Bond	1,991,470			57 Central Services	58,263	70,835
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	557,363	592,120
14 Property Tax Receipts (Incl URT)	1,101,655	1,113,700	59 Student Transportation	226,101	320,562	
15 Other Local Receipts	258,947	88,042	60 Othr District Level Support Service	10,701	4,451	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,077,639</b>	<b>1,251,450</b>	
17.1 Foundation Funding (Excl URT)	3,086,749	3,179,031	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	36,786	37,000	62 Student Support Services	179,936	192,739	
18 Student Growth Funding	20,835	0	63 Instructional Staff Support Service	188,975	280,563	
19 Declining Enrollment Funding	0	0	64 School Administration	241,011	258,737	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>609,922</b>	<b>732,039</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	24,379	24,379	66 Food Service Operations	277,574	257,231	
23 Other Unrestricted State Funding	1,179	2,000	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,530,530</b>	<b>4,444,152</b>	68 Community Operations	109	1,738	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>277,683</b>	<b>258,969</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	398,411	129,941	
26 Professional Development	15,271	20,215	72 Debt Service	205,689	233,510	
27 Other Regular Education	58,010	55,575	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,521,094</b>	<b>5,597,918</b>	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(457,216)	-187,041	
29 Alt. Learning Environment (ALE)	842	3,446	78 Less: Debt Service	(205,689)	-233,510	
30 English Language Learner (ELL)	5,520	3,000	<b>79 Total Current Expenditures</b>	<b>4,858,189</b>	<b>5,177,367</b>	
31 National School Lunch State Categorical Funds (NSL)	126,240	142,020	80 Exclusions from Current Expenditures	(220,306)	-117,591	
32 Other Special Education	27,052	60,779	<b>81 Net Current Expenditures</b>	<b>4,637,884</b>	<b>5,059,776</b>	
33 Career Education	50,917	56,000	82 Per Pupil Expenditures	8,635		
34 School Food Service	1,622	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	41.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,867,381		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,303		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.95		
38 Other Non-Instructional Program Aid	35,850	32,719	85.5 Total Salary - Non-Federal Licensed FTEs	2,145,170		
<b>39 Total Restricted Revenue from State Sources</b>	<b>321,473</b>	<b>375,604</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,723		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>449,604</b>	<b>574,630</b>	87.1 Legal Balance (funds 1-2-4)	600,000	600,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	19,758	3,000	
41 Financing Sources	-1,402	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	580,242	597,000	
43 Indirect Cost Reimbursement	0	1,451	88 Building Fund Balance (fund 3)	1,609,827	1,403,289	
44 Gains & Losses - Sale Fixed Assets	501	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-901</b>	<b>1,451</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,300,706</b>	<b>5,395,837</b>				

# Annual Statistical Report 2019/2020

County: CLEVELAND

CLEVELAND COUNTY SCHOOL  
DISTRICT

LEA: 1305000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	740			<b>Instruction:</b>		
4 4 Qtr ADM	772			49 Regular Instruction	3,278,985	2,761,863
5 Prior Year 3 Qtr ADM	824			50 Special Education	552,040	645,322
6 Assessment	63,085,334			51 Career Education	322,536	324,033
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	183,375	299,763
9 M&O Mills in Excess of URT	3.00			54 Other	155,367	227,277
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,492,303</b>	<b>4,258,257</b>
11 Debt Service Mills	10.10			<b>District Level Support:</b>		
12 Total Mills	38.10			56 General Administration	278,884	309,547
13 Total Debt Bond/Non Bond	3,761,176			57 Central Services	495,386	571,512
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	925,035	986,498
14 Property Tax Receipts (Incl URT)	2,299,353	2,186,450	59 Student Transportation	587,746	373,849	
15 Other Local Receipts	370,377	160,560	60 Othr District Level Support Service	7,376	23,867	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,294,427</b>	<b>2,265,273</b>	
17.1 Foundation Funding (Excl URT)	4,121,724	3,966,611	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	72,020	0	62 Student Support Services	541,902	710,063	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	417,558	402,524	
19 Declining Enrollment Funding	57,641	161,940	64 School Administration	371,373	267,945	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,330,834</b>	<b>1,380,532</b>	
21 Isolated Funding	28,880	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	9,201	9,201	66 Food Service Operations	546,214	546,608	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,959,196</b>	<b>6,484,762</b>	68 Community Operations	1,050,228	1,244,781	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,596,442</b>	<b>1,791,389</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	568,958	486,131	
26 Professional Development	22,568	27,990	72 Debt Service	454,577	454,983	
27 Other Regular Education	45,841	93,576	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,737,542</b>	<b>10,636,566</b>	
28 Gifted And Talented	740	0	77 Less: Capital Expenditures	(892,018)	-656,641	
29 Alt. Learning Environment (ALE)	10,558	17,136	78 Less: Debt Service	(454,577)	-454,983	
30 English Language Learner (ELL)	2,415	7,920	<b>79 Total Current Expenditures</b>	<b>9,390,946</b>	<b>9,524,942</b>	
31 National School Lunch State Categorical Funds (NSL)	254,584	265,104	80 Exclusions from Current Expenditures	(1,365,653)	-1,376,452	
32 Other Special Education	3,350	73,078	<b>81 Net Current Expenditures</b>	<b>8,025,294</b>	<b>8,148,490</b>	
33 Career Education	83,417	83,000	82 Per Pupil Expenditures	10,840		
34 School Food Service	2,775	0	83 Personnel - Non-Federal Licensed Classroom FTEs	69.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,010,288		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,577		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.83		
38 Other Non-Instructional Program Aid	44,710	44,703	85.5 Total Salary - Non-Federal Licensed FTEs	3,408,864		
<b>39 Total Restricted Revenue from State Sources</b>	<b>669,597</b>	<b>815,308</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,172		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,490,782</b>	<b>3,061,628</b>	87.1 Legal Balance (funds 1-2-4)	1,095,395	1,110,322	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	24,839	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,070,556	1,110,322	
43 Indirect Cost Reimbursement	0	16,491	88 Building Fund Balance (fund 3)	1,287,464	1,242,464	
44 Gains & Losses - Sale Fixed Assets	2,956	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,956</b>	<b>16,491</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,122,531</b>	<b>10,378,188</b>				

# Annual Statistical Report 2019/2020

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	461		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,531			<b>Instruction:</b>		
4 4 Qtr ADM	2,646			49 Regular Instruction	10,809,037	11,676,406
5 Prior Year 3 Qtr ADM	2,710			50 Special Education	1,378,048	1,540,865
6 Assessment	305,724,462			51 Career Education	913,171	904,383
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,092,801	1,283,351
9 M&O Mills in Excess of URT	0.00			54 Other	825,730	1,012,351
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>15,018,788</b>	<b>16,417,355</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.00			56 General Administration	480,223	505,989
13 Total Debt Bond/Non Bond	28,154,586			57 Central Services	705,842	899,723
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,113,506	3,719,272
14 Property Tax Receipts (Incl URT)	9,422,113	9,401,698	59 Student Transportation	1,429,015	1,352,538	
15 Other Local Receipts	913,672	338,211	60 Othr District Level Support Service	52,269	52,500	
16 Revenue From Interm Srcs	292,159	295,000	<b>61 Total District Support Services</b>	<b>5,780,855</b>	<b>6,530,022</b>	
17.1 Foundation Funding (Excl URT)	11,160,334	10,820,616	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	202,481	200,000	62 Student Support Services	1,550,092	1,808,814	
18 Student Growth Funding	26,906	0	63 Instructional Staff Support Service	1,930,371	2,036,625	
19 Declining Enrollment Funding	0	236,647	64 School Administration	1,474,695	1,591,958	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,955,158</b>	<b>5,437,397</b>	
21 Isolated Funding	9,091	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	21,526	21,526	66 Food Service Operations	1,682,750	1,665,720	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	30,850	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,048,282</b>	<b>21,313,698</b>	68 Community Operations	3,834	3,980	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,717,434</b>	<b>1,669,700</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	10,376,554	4,354,890	
26 Professional Development	74,250	95,127	72 Debt Service	1,187,870	1,626,956	
27 Other Regular Education	15,238	15,270	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>39,036,658</b>	<b>36,036,320</b>	
28 Gifted And Talented	4,800	0	77 Less: Capital Expenditures	(11,163,735)	-4,705,653	
29 Alt. Learning Environment (ALE)	78,037	319,813	78 Less: Debt Service	(1,187,870)	-1,626,956	
30 English Language Learner (ELL)	21,390	21,000	<b>79 Total Current Expenditures</b>	<b>26,685,054</b>	<b>29,703,711</b>	
31 National School Lunch State Categorical Funds (NSL)	2,018,971	1,993,747	80 Exclusions from Current Expenditures	(1,233,543)	-911,133	
32 Other Special Education	28,156	38,278	<b>81 Net Current Expenditures</b>	<b>25,451,511</b>	<b>28,792,578</b>	
33 Career Education	111,369	0	82 Per Pupil Expenditures	10,057		
34 School Food Service	10,434	10,500	83 Personnel - Non-Federal Licensed Classroom FTEs	211.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,528,231		
36 Early Childhood Programs	595,523	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,108		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	234.47		
38 Other Non-Instructional Program Aid	140,376	104,991	85.5 Total Salary - Non-Federal Licensed FTEs	11,233,461		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,098,543</b>	<b>3,207,126</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,910		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,982,344</b>	<b>5,138,447</b>	87.1 Legal Balance (funds 1-2-4)	4,686,554	3,743,875	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	270,921	4,450	
41 Financing Sources	2,572	2,770,500	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,415,634	3,739,424	
43 Indirect Cost Reimbursement	12,500	27,500	88 Building Fund Balance (fund 3)	4,513,111	1,834,520	
44 Gains & Losses - Sale Fixed Assets	0	17,145	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,882	13,606				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,955</b>	<b>2,828,751</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,160,123</b>	<b>32,488,022</b>				

# Annual Statistical Report 2019/2020

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL  
DISTRICT

LEA: 1408000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	548		<b>CURRENT EXPENDITURES</b>			
2 ADA	989			<b>Instruction:</b>		
4 4 Qtr ADM	1,030			49 Regular Instruction	4,462,094	4,526,174
5 Prior Year 3 Qtr ADM	1,015			50 Special Education	544,510	663,143
6 Assessment	132,324,095			51 Career Education	609,562	631,886
7 M&O Mills	29.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	303,466	274,126
9 M&O Mills in Excess of URT	4.90			54 Other	299,034	309,510
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,218,666</b>	<b>6,404,839</b>
11 Debt Service Mills	7.50			<b>District Level Support:</b>		
12 Total Mills	37.40			56 General Administration	175,749	135,849
13 Total Debt Bond/Non Bond	10,019,057			57 Central Services	371,740	506,575
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,232,504	1,146,237
14 Property Tax Receipts (Incl URT)	4,567,787	4,800,000	59 Student Transportation	385,968	566,238	
15 Other Local Receipts	702,765	838,535	60 Othr District Level Support Service	36,864	38,090	
16 Revenue From Intern Srcs	144,530	125,000	<b>61 Total District Support Services</b>	<b>2,202,825</b>	<b>2,392,990</b>	
17.1 Foundation Funding (Excl URT)	3,804,496	3,914,098	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	93,599	0	62 Student Support Services	488,519	486,217	
18 Student Growth Funding	138,998	150,000	63 Instructional Staff Support Service	449,464	482,025	
19 Declining Enrollment Funding	0	0	64 School Administration	754,019	719,786	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,692,002</b>	<b>1,688,029</b>	
21 Isolated Funding	301,659	333,221	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	580,356	661,800	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,753,834</b>	<b>10,160,854</b>	68 Community Operations	0	600	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>580,356</b>	<b>662,400</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	108,506	2,464,380	
26 Professional Development	27,821	37,187	72 Debt Service	468,579	454,095	
27 Other Regular Education	337,266	289,421	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,270,934</b>	<b>14,066,731</b>	
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(146,100)	-2,628,875	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(468,579)	-454,095	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>10,656,255</b>	<b>10,983,761</b>	
31 National School Lunch State Categorical Funds (NSL)	272,994	257,214	80 Exclusions from Current Expenditures	(475,599)	-615,935	
32 Other Special Education	59,226	79,468	<b>81 Net Current Expenditures</b>	<b>10,180,656</b>	<b>10,367,827</b>	
33 Career Education	1,083	1,000	82 Per Pupil Expenditures	10,297		
34 School Food Service	3,344	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	89.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,275,012		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,905		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.86		
38 Other Non-Instructional Program Aid	21,725	616,845	85.5 Total Salary - Non-Federal Licensed FTEs	4,899,653		
<b>39 Total Restricted Revenue from State Sources</b>	<b>724,400</b>	<b>1,284,885</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,585		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>988,279</b>	<b>1,313,218</b>	87.1 Legal Balance (funds 1-2-4)	1,999,479	2,345,200	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	28,425	26,862	
41 Financing Sources	2,674,077	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,971,055	2,318,339	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,696,992	4,073,431	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,674,077</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,140,590</b>	<b>12,758,956</b>				

# Annual Statistical Report 2019/2020

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	439			<b>Instruction:</b>		
4 4 Qtr ADM	455			49 Regular Instruction	2,080,155	2,121,647
5 Prior Year 3 Qtr ADM	450			50 Special Education	303,330	384,315
6 Assessment	86,677,953			51 Career Education	186,169	204,905
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	153,854	225,226
9 M&O Mills in Excess of URT	1.60			54 Other	220,577	193,219
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,944,084</b>	<b>3,129,312</b>
11 Debt Service Mills	11.70			<b>District Level Support:</b>		
12 Total Mills	38.30			56 General Administration	173,917	195,565
13 Total Debt Bond/Non Bond	1,030,000			57 Central Services	66,705	85,531
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	697,010	726,453
14 Property Tax Receipts (Incl URT)	3,395,608	3,326,128	59 Student Transportation	343,831	282,703	
15 Other Local Receipts	289,735	93,660	60 Othr District Level Support Service	42,194	36,000	
16 Revenue From Interm Srcs	226	300	<b>61 Total District Support Services</b>	<b>1,323,656</b>	<b>1,326,252</b>	
17.1 Foundation Funding (Excl URT)	814,402	1,078,735	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	410,481	446,192	
18 Student Growth Funding	34,219	1,386	63 Instructional Staff Support Service	306,818	308,828	
19 Declining Enrollment Funding	0	0	64 School Administration	314,032	323,369	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,031,331</b>	<b>1,078,389</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	342,760	353,157	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	16,359	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,534,190</b>	<b>4,500,209</b>	68 Community Operations	3,314	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>362,434</b>	<b>358,157</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,275	92,500	
26 Professional Development	12,337	16,442	72 Debt Service	180,650	85,300	
27 Other Regular Education	56,910	61,293	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,843,429</b>	<b>6,069,910</b>	
28 Gifted And Talented	807	0	77 Less: Capital Expenditures	(173,153)	-171,346	
29 Alt. Learning Environment (ALE)	36,316	24,370	78 Less: Debt Service	(180,650)	-85,300	
30 English Language Learner (ELL)	690	704	<b>79 Total Current Expenditures</b>	<b>5,489,626</b>	<b>5,813,264</b>	
31 National School Lunch State Categorical Funds (NSL)	151,488	226,423	80 Exclusions from Current Expenditures	(360,743)	-249,667	
32 Other Special Education	47,267	33,296	<b>81 Net Current Expenditures</b>	<b>5,128,882</b>	<b>5,563,597</b>	
33 Career Education	1,083	1,083	82 Per Pupil Expenditures	11,683		
34 School Food Service	2,027	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	46.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,933,111		
36 Early Childhood Programs	99,320	99,320	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,191		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.76		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,203,679		
<b>39 Total Restricted Revenue from State Sources</b>	<b>408,246</b>	<b>464,931</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,414		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>646,414</b>	<b>708,980</b>	87.1 Legal Balance (funds 1-2-4)	928,476	878,828	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	46,461	706	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	882,016	878,123	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,327,975	4,055,585	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	54,707	11,000				
46 Other	414	400				
<b>47 Total Other Sources of Funds</b>	<b>55,121</b>	<b>11,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,643,971</b>	<b>5,685,520</b>				

# Annual Statistical Report 2019/2020

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	161		<b>CURRENT EXPENDITURES</b>			
2 ADA	420			<b>Instruction:</b>		
4 4 Qtr ADM	435			49 Regular Instruction	2,129,033	1,933,204
5 Prior Year 3 Qtr ADM	451			50 Special Education	239,713	276,375
6 Assessment	70,656,338			51 Career Education	201,663	176,090
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	177,647	295,620
9 M&O Mills in Excess of URT	0.00			54 Other	132,649	121,702
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,880,705</b>	<b>2,802,991</b>
11 Debt Service Mills	11.20			<b>District Level Support:</b>		
12 Total Mills	36.20			56 General Administration	241,559	267,808
13 Total Debt Bond/Non Bond	5,500,000			57 Central Services	102,814	117,150
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	524,170	437,941
14 Property Tax Receipts (Incl URT)	2,556,145	2,512,000	59 Student Transportation	154,871	247,792	
15 Other Local Receipts	228,318	3,500	60 Othr District Level Support Service	25,692	20,291	
16 Revenue From Interm Srcs	226	0	<b>61 Total District Support Services</b>	<b>1,049,107</b>	<b>1,090,982</b>	
17.1 Foundation Funding (Excl URT)	1,301,830	1,288,144	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	19,668	0	62 Student Support Services	133,451	154,280	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	125,149	122,001	
19 Declining Enrollment Funding	46,637	62,671	64 School Administration	188,560	176,709	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>447,160</b>	<b>452,990</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	16,462	16,462	66 Food Service Operations	257,937	164,093	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,169,285</b>	<b>3,882,777</b>	68 Community Operations	89	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>258,025</b>	<b>164,593</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	38,979	167,000	
26 Professional Development	12,369	15,609	72 Debt Service	365,924	297,175	
27 Other Regular Education	72,791	60,206	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,039,900</b>	<b>4,975,732</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(150,321)	-375,597	
29 Alt. Learning Environment (ALE)	1,210	0	78 Less: Debt Service	(365,924)	-297,175	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,523,655</b>	<b>4,302,959</b>	
31 National School Lunch State Categorical Funds (NSL)	146,754	128,344	80 Exclusions from Current Expenditures	(240,184)	-120,953	
32 Other Special Education	65,121	22,620	<b>81 Net Current Expenditures</b>	<b>4,283,471</b>	<b>4,182,006</b>	
33 Career Education	17,878	0	82 Per Pupil Expenditures	10,201		
34 School Food Service	1,657	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,805,695		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,147		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.90		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,036,594		
<b>39 Total Restricted Revenue from State Sources</b>	<b>417,400</b>	<b>330,179</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,358		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>560,110</b>	<b>632,438</b>	87.1 Legal Balance (funds 1-2-4)	881,441	1,100,678	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	20,162	19,841	
41 Financing Sources	716,432	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	861,279	1,080,837	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,549,685	1,242,685	
44 Gains & Losses - Sale Fixed Assets	790	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,832	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>723,054</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,869,848</b>	<b>4,845,394</b>				



# Annual Statistical Report 2019/2020

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL  
DISTRICT

LEA: 1507000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,182			<b>Instruction:</b>		
4 4 Qtr ADM	2,270			49 Regular Instruction	8,556,026	9,129,581
5 Prior Year 3 Qtr ADM	2,247			50 Special Education	1,170,399	1,472,839
6 Assessment	268,983,902			51 Career Education	744,427	372,147
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	663,069	505,948
9 M&O Mills in Excess of URT	0.00			54 Other	1,283,245	1,154,235
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,417,167</b>	<b>12,634,750</b>
11 Debt Service Mills	14.30			<b>District Level Support:</b>		
12 Total Mills	39.30			56 General Administration	649,194	723,094
13 Total Debt Bond/Non Bond	44,850,339			57 Central Services	409,705	548,482
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,575,852	3,016,300
14 Property Tax Receipts (Incl URT)	9,983,003	9,846,676	59 Student Transportation	975,420	1,668,671	
15 Other Local Receipts	995,210	136,400	60 Othr District Level Support Service	230,192	246,348	
16 Revenue From Intern Srcs	1,160	1,000	<b>61 Total District Support Services</b>	<b>4,840,362</b>	<b>6,202,895</b>	
17.1 Foundation Funding (Excl URT)	9,062,758	9,333,248	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	155,945	0	62 Student Support Services	1,745,073	1,846,860	
18 Student Growth Funding	138,446	48,441	63 Instructional Staff Support Service	1,677,929	1,980,217	
19 Declining Enrollment Funding	0	0	64 School Administration	1,175,716	1,284,334	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,598,719</b>	<b>5,111,411</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	7,675	7,675	66 Food Service Operations	1,508,587	1,549,783	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,344,197</b>	<b>19,373,440</b>	68 Community Operations	27,905	107,791	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,536,493</b>	<b>1,657,574</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,251,494	1,500,000	
26 Professional Development	61,558	81,687	72 Debt Service	2,715,484	1,100,535	
27 Other Regular Education	221,614	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>33,359,718</b>	<b>28,207,165</b>	
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(7,735,143)	-2,110,809	
29 Alt. Learning Environment (ALE)	89,187	163,631	78 Less: Debt Service	(2,715,484)	-1,100,535	
30 English Language Learner (ELL)	28,290	23,936	<b>79 Total Current Expenditures</b>	<b>22,909,091</b>	<b>24,995,821</b>	
31 National School Lunch State Categorical Funds (NSL)	1,750,966	1,769,884	80 Exclusions from Current Expenditures	(1,148,603)	-721,199	
32 Other Special Education	13,232	171,317	<b>81 Net Current Expenditures</b>	<b>21,760,488</b>	<b>24,274,622</b>	
33 Career Education	307,489	0	82 Per Pupil Expenditures	9,975		
34 School Food Service	1,475,527	1,475,000	83 Personnel - Non-Federal Licensed Classroom FTEs	162.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,028,239		
36 Early Childhood Programs	399,030	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,456		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	177.12		
38 Other Non-Instructional Program Aid	51,247	51,384	85.5 Total Salary - Non-Federal Licensed FTEs	9,283,753		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,398,939</b>	<b>4,142,439</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,415		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,520,491</b>	<b>3,173,999</b>	87.1 Legal Balance (funds 1-2-4)	2,700,000	2,700,001	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	24,924	14,537	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,675,076	2,685,464	
43 Indirect Cost Reimbursement	0	32,753	88 Building Fund Balance (fund 3)	2,536,413	1,076,413	
44 Gains & Losses - Sale Fixed Assets	113,040	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	15,662	4,000				
<b>47 Total Other Sources of Funds</b>	<b>128,702</b>	<b>36,753</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,392,330</b>	<b>26,726,631</b>				

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	65				
2 ADA	582				
4 4 Qtr ADM	613				
5 Prior Year 3 Qtr ADM	622				
6 Assessment	42,424,840				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.70				
12 Total Mills	41.70				
13 Total Debt Bond/Non Bond	4,579,156				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	1,653,329	1,597,783			
15 Other Local Receipts	293,731	100,036			
16 Revenue From Interm Srcs	152	156			
17.1 Foundation Funding (Excl URT)	3,270,701	3,268,915			
17.2 98% of URT X Assessment less Net Revenues	43,758	10,283			
18 Student Growth Funding	41,428	0			
19 Declining Enrollment Funding	0	28,037			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,303,099</b>	<b>5,005,210</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	17,040	22,101			
27 Other Regular Education	32,598	23,593			
<b>Special Education:</b>					
28 Gifted And Talented	1,047	0			
29 Alt. Learning Environment (ALE)	5,624	3,446			
30 English Language Learner (ELL)	2,415	0			
31 National School Lunch State Categorical Funds (NSL)	213,030	211,452			
32 Other Special Education	29,176	18,622			
33 Career Education	4,875	0			
34 School Food Service	1,926	1,925			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	98	82,075			
<b>39 Total Restricted Revenue from State Sources</b>	<b>307,829</b>	<b>363,215</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>546,900</b>	<b>685,019</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	3,000	0			
45 Compensation - Loss Of Fixed Assets	21,431	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>24,431</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,182,259</b>	<b>6,053,444</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	2,081,091	1,875,754
			50 Special Education	479,383	501,795
			51 Career Education	210,579	236,762
			52 Adult Education	0	0
			53 Compensatory Education	188,322	198,041
			54 Other	234,413	202,284
			<b>55 Total Instruction</b>	<b>3,193,787</b>	<b>3,014,636</b>
			<b>District Level Support:</b>		
			56 General Administration	242,625	457,769
			57 Central Services	245,334	275,692
			58 Maintenance & Operations Of Plant	625,038	527,740
			59 Student Transportation	176,965	168,893
			60 Othr District Level Support Service	58,242	55,000
			<b>61 Total District Support Services</b>	<b>1,348,204</b>	<b>1,485,095</b>
			<b>School Level Support:</b>		
			62 Student Support Services	191,561	208,004
			63 Instructional Staff Support Service	284,495	443,001
			64 School Administration	384,594	377,693
			<b>65 Total District Support Services</b>	<b>860,650</b>	<b>1,028,697</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	295,751	300,576
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	500
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>295,751</b>	<b>301,076</b>
			71 Facilities Acquisition And Const.	63,653	89,075
			72 Debt Service	308,181	305,584
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>6,070,227</b>	<b>6,224,163</b>
			77 Less: Capital Expenditures	(145,425)	-205,038
			78 Less: Debt Service	(308,181)	-305,584
			<b>79 Total Current Expenditures</b>	<b>5,616,620</b>	<b>5,713,541</b>
			80 Exclusions from Current Expenditures	(257,491)	-82,918
			<b>81 Net Current Expenditures</b>	<b>5,359,129</b>	<b>5,630,623</b>
			82 Per Pupil Expenditures	9,202	
			83 Personnel - Non-Federal Licensed Classroom FTEs	45.20	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,045,949	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,264	
			85 Personnel - Non-Federal Licensed FTEs	49.77	
			85.5 Total Salary - Non-Federal Licensed FTEs	2,427,611	
			86 Avg Salary - Non-Federal Licensed FTEs	48,777	
			87.1 Legal Balance (funds 1-2-4)	1,067,247	788,408
			87.2 Categorical Fund Balance	90,811	16,323
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	976,436	772,084
			88 Building Fund Balance (fund 3)	131,404	256,404
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,677			<b>Instruction:</b>		
4 4 Qtr ADM	1,733			49 Regular Instruction	6,046,136	5,982,451
5 Prior Year 3 Qtr ADM	1,724			50 Special Education	1,428,336	1,655,273
6 Assessment	140,545,922			51 Career Education	349,311	350,532
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	426,261	696,825
9 M&O Mills in Excess of URT	1.00			54 Other	904,947	1,006,962
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,154,990</b>	<b>9,692,043</b>
11 Debt Service Mills	9.42			<b>District Level Support:</b>		
12 Total Mills	35.42			56 General Administration	230,292	209,702
13 Total Debt Bond/Non Bond	11,075,000			57 Central Services	385,659	529,799
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,610,749	1,889,451
14 Property Tax Receipts (Incl URT)	4,841,352	4,982,000	59 Student Transportation	667,710	828,828	
15 Other Local Receipts	1,000,208	493,000	60 Othr District Level Support Service	47,778	40,000	
16 Revenue From Interm Srcs	423	450	<b>61 Total District Support Services</b>	<b>2,942,189</b>	<b>3,497,780</b>	
17.1 Foundation Funding (Excl URT)	8,588,192	8,719,413	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	725,698	808,523	
18 Student Growth Funding	48,966	0	63 Instructional Staff Support Service	720,354	1,098,929	
19 Declining Enrollment Funding	0	0	64 School Administration	717,526	567,613	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,163,578</b>	<b>2,475,065</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	22,962	22,962	66 Food Service Operations	1,014,757	548,244	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,502,104</b>	<b>14,217,825</b>	68 Community Operations	124,037	137,633	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,138,794</b>	<b>685,877</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	232,429	0	
26 Professional Development	47,225	62,393	72 Debt Service	642,059	677,386	
27 Other Regular Education	42,665	170,607	75 Other Non-Programmed Costs	0	1,767	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,274,039</b>	<b>17,029,917</b>	
28 Gifted And Talented	950	1,000	77 Less: Capital Expenditures	(305,244)	-219,406	
29 Alt. Learning Environment (ALE)	31,357	29,108	78 Less: Debt Service	(642,059)	-677,386	
30 English Language Learner (ELL)	2,760	3,104	<b>79 Total Current Expenditures</b>	<b>15,326,736</b>	<b>16,133,124</b>	
31 National School Lunch State Categorical Funds (NSL)	480,764	501,278	80 Exclusions from Current Expenditures	(1,071,380)	-753,451	
32 Other Special Education	321,662	340,000	<b>81 Net Current Expenditures</b>	<b>14,255,356</b>	<b>15,379,673</b>	
33 Career Education	65,769	55,750	82 Per Pupil Expenditures	8,501		
34 School Food Service	5,793	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	121.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,561,490		
36 Early Childhood Programs	175,300	233,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,887		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	129.87		
38 Other Non-Instructional Program Aid	64,682	77,776	85.5 Total Salary - Non-Federal Licensed FTEs	6,254,810		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,238,927</b>	<b>1,479,666</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,162		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,751,768</b>	<b>2,267,652</b>	87.1 Legal Balance (funds 1-2-4)	1,468,461	2,358,144	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	62,408	9,335	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,406,053	2,348,809	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,444,440	3,444,440	
44 Gains & Losses - Sale Fixed Assets	75	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>75</b>	<b>500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,492,874</b>	<b>17,965,643</b>				

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	113		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,540			<b>Instruction:</b>		
4 4 Qtr ADM	2,659			49 Regular Instruction	10,449,209	10,284,555
5 Prior Year 3 Qtr ADM	2,539			50 Special Education	1,886,609	2,331,492
6 Assessment	202,871,723			51 Career Education	692,371	763,238
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	227,159	216,634
9 M&O Mills in Excess of URT	0.00			54 Other	358,642	348,012
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>13,613,990</b>	<b>13,943,931</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	413,675	450,463
13 Total Debt Bond/Non Bond	20,488,875			57 Central Services	335,237	250,552
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,392,993	2,710,080
14 Property Tax Receipts (Incl URT)	7,054,243	7,056,897	59 Student Transportation	1,080,396	1,040,730	
15 Other Local Receipts	2,105,756	1,357,350	60 Othr District Level Support Service	57,063	117,909	
16 Revenue From Interm Srcs	634	0	<b>61 Total District Support Services</b>	<b>4,279,364</b>	<b>4,569,735</b>	
17.1 Foundation Funding (Excl URT)	13,210,157	13,683,833	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,061,826	1,170,196	
18 Student Growth Funding	700,369	0	63 Instructional Staff Support Service	1,199,198	1,334,404	
19 Declining Enrollment Funding	0	0	64 School Administration	1,039,639	1,055,765	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,300,663</b>	<b>3,560,365</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,093,744	1,408,630	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>23,071,160</b>	<b>22,098,080</b>	68 Community Operations	457,951	407,690	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,551,695</b>	<b>1,816,320</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	418,142	4,000	
26 Professional Development	69,574	95,692	72 Debt Service	1,528,165	1,584,168	
27 Other Regular Education	151,648	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,692,020</b>	<b>25,478,519</b>	
28 Gifted And Talented	2,500	2,500	77 Less: Capital Expenditures	(803,525)	-167,332	
29 Alt. Learning Environment (ALE)	208	3,730	78 Less: Debt Service	(1,528,165)	-1,584,168	
30 English Language Learner (ELL)	14,835	0	<b>79 Total Current Expenditures</b>	<b>22,360,330</b>	<b>23,727,019</b>	
31 National School Lunch State Categorical Funds (NSL)	439,824	512,894	80 Exclusions from Current Expenditures	(2,329,181)	-1,931,220	
32 Other Special Education	135,549	194,459	<b>81 Net Current Expenditures</b>	<b>20,031,149</b>	<b>21,795,800</b>	
33 Career Education	17,063	38,000	82 Per Pupil Expenditures	7,886		
34 School Food Service	7,851	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	177.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,988,037		
36 Early Childhood Programs	400,955	410,670	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,743		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	190.31		
38 Other Non-Instructional Program Aid	102,707	87,672	85.5 Total Salary - Non-Federal Licensed FTEs	10,095,953		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,342,713</b>	<b>1,353,617</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,050		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,799,406</b>	<b>2,165,644</b>	87.1 Legal Balance (funds 1-2-4)	1,617,642	1,605,053	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	38,155	20,230	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,579,487	1,584,824	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,880,610	6,033,682	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	44,511	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>44,511</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,257,790</b>	<b>25,617,341</b>				

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	138		<b>CURRENT EXPENDITURES</b>			
2 ADA	686			<b>Instruction:</b>		
4 4 Qtr ADM	716			49 Regular Instruction	2,832,421	2,576,802
5 Prior Year 3 Qtr ADM	723			50 Special Education	592,410	481,893
6 Assessment	72,547,931			51 Career Education	353,288	340,188
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	293,879	332,856
9 M&O Mills in Excess of URT	0.00			54 Other	309,154	313,813
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,381,151</b>	<b>4,045,553</b>
11 Debt Service Mills	15.00			<b>District Level Support:</b>		
12 Total Mills	40.00			56 General Administration	307,805	296,240
13 Total Debt Bond/Non Bond	11,703,747			57 Central Services	224,864	232,891
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	808,885	756,345
14 Property Tax Receipts (Incl URT)	2,705,826	2,737,144	59 Student Transportation	276,921	293,607	
15 Other Local Receipts	740,532	213,000	60 Othr District Level Support Service	26,915	35,000	
16 Revenue From Interm Srcs	177	0	<b>61 Total District Support Services</b>	<b>1,645,389</b>	<b>1,614,083</b>	
17.1 Foundation Funding (Excl URT)	3,210,036	3,247,585	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	229,315	412,894	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	290,341	233,217	
19 Declining Enrollment Funding	114,351	15,475	64 School Administration	459,744	474,609	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>979,400</b>	<b>1,120,721</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	398,773	362,500	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,770,922</b>	<b>6,213,204</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>398,773</b>	<b>362,500</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	24,938	0	
26 Professional Development	19,816	25,877	72 Debt Service	745,804	708,778	
27 Other Regular Education	12,190	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,175,456</b>	<b>7,851,635</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(178,640)	-107,715	
29 Alt. Learning Environment (ALE)	3,046	1,584	78 Less: Debt Service	(745,804)	-708,778	
30 English Language Learner (ELL)	27,600	28,160	<b>79 Total Current Expenditures</b>	<b>7,251,012</b>	<b>7,035,142</b>	
31 National School Lunch State Categorical Funds (NSL)	209,348	250,376	80 Exclusions from Current Expenditures	(430,976)	-283,385	
32 Other Special Education	14,901	47,839	<b>81 Net Current Expenditures</b>	<b>6,820,036</b>	<b>6,751,757</b>	
33 Career Education	17,063	10,000	82 Per Pupil Expenditures	9,935		
34 School Food Service	2,654	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,659,078		
36 Early Childhood Programs	148,980	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,668		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.43		
38 Other Non-Instructional Program Aid	17,895	16,801	85.5 Total Salary - Non-Federal Licensed FTEs	3,038,906		
<b>39 Total Restricted Revenue from State Sources</b>	<b>473,542</b>	<b>535,738</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,166		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>856,142</b>	<b>1,051,117</b>	87.1 Legal Balance (funds 1-2-4)	975,277	974,013	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,299	525	
41 Financing Sources	202,476	97,715	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	971,978	973,488	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	220,918	220,918	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>202,476</b>	<b>97,715</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,303,082</b>	<b>7,897,774</b>				

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	36		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,986			<b>Instruction:</b>		
4 4 Qtr ADM	6,369			49 Regular Instruction	22,998,040	25,191,820
5 Prior Year 3 Qtr ADM	6,447			50 Special Education	5,026,658	5,605,730
6 Assessment	651,159,440			51 Career Education	3,162,269	2,922,895
7 M&O Mills	25.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,436,969	1,712,312
9 M&O Mills in Excess of URT	0.40			54 Other	5,355,297	5,675,546
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>37,979,233</b>	<b>41,108,303</b>
11 Debt Service Mills	7.70			<b>District Level Support:</b>		
12 Total Mills	33.10			56 General Administration	1,245,920	1,314,491
13 Total Debt Bond/Non Bond	29,460,000			57 Central Services	988,256	1,086,227
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,198,410	7,935,865
14 Property Tax Receipts (Incl URT)	20,983,373	20,858,590	59 Student Transportation	2,643,836	2,951,529	
15 Other Local Receipts	4,540,880	5,005,701	60 Othr District Level Support Service	339,024	379,566	
16 Revenue From Interm Srcs	1,570	0	<b>61 Total District Support Services</b>	<b>10,415,446</b>	<b>13,667,679</b>	
17.1 Foundation Funding (Excl URT)	28,815,866	28,790,529	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	44,549	0	62 Student Support Services	3,539,485	4,362,063	
18 Student Growth Funding	261,110	0	63 Instructional Staff Support Service	6,739,906	10,763,100	
19 Declining Enrollment Funding	0	244,261	64 School Administration	3,660,241	3,629,962	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>13,939,631</b>	<b>18,755,126</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,852,801	5,512,547	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>54,647,348</b>	<b>54,899,081</b>	68 Community Operations	318,613	504,643	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>4,171,414</b>	<b>6,017,190</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,305,536	13,640,642	
26 Professional Development	176,658	229,600	72 Debt Service	2,692,647	449,723	
27 Other Regular Education	365,700	368,893	75 Other Non-Programmed Costs	5,771	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>70,509,679</b>	<b>93,638,664</b>	
28 Gifted And Talented	10,950	0	77 Less: Capital Expenditures	(2,147,982)	-14,893,666	
29 Alt. Learning Environment (ALE)	478,106	495,322	78 Less: Debt Service	(2,692,647)	-449,723	
30 English Language Learner (ELL)	183,885	155,769	<b>79 Total Current Expenditures</b>	<b>65,669,050</b>	<b>78,295,274</b>	
31 National School Lunch State Categorical Funds (NSL)	5,082,636	4,982,791	80 Exclusions from Current Expenditures	(3,180,101)	-4,963,194	
32 Other Special Education	1,255,427	850,439	<b>81 Net Current Expenditures</b>	<b>62,488,949</b>	<b>73,332,080</b>	
33 Career Education	1,429,906	0	82 Per Pupil Expenditures	10,440		
34 School Food Service	30,741	30,188	83 Personnel - Non-Federal Licensed Classroom FTEs	433.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,113,814		
36 Early Childhood Programs	532,259	548,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,277		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	471.92		
38 Other Non-Instructional Program Aid	125,024	116,500	85.5 Total Salary - Non-Federal Licensed FTEs	26,509,240		
<b>39 Total Restricted Revenue from State Sources</b>	<b>9,671,293</b>	<b>7,777,992</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,173		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>11,080,515</b>	<b>15,321,298</b>	87.1 Legal Balance (funds 1-2-4)	15,710,251	10,695,766	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,679,760	0	
41 Financing Sources	0	30,554,717	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,030,490	10,695,766	
43 Indirect Cost Reimbursement	61,361	13,884	88 Building Fund Balance (fund 3)	9,536,772	29,799,989	
44 Gains & Losses - Sale Fixed Assets	1,097	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	22,355	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>84,813</b>	<b>30,568,601</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>75,483,968</b>	<b>108,566,973</b>				

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	42		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,306			<b>Instruction:</b>		
4 4 Qtr ADM	3,486			49 Regular Instruction	13,540,299	12,377,578
5 Prior Year 3 Qtr ADM	3,447			50 Special Education	3,030,463	2,882,847
6 Assessment	621,511,456			51 Career Education	640,023	476,566
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,103,257	1,257,440
9 M&O Mills in Excess of URT	1.00			54 Other	1,873,904	1,825,923
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>20,187,945</b>	<b>18,820,355</b>
11 Debt Service Mills	12.95			<b>District Level Support:</b>		
12 Total Mills	38.95			56 General Administration	645,069	592,990
13 Total Debt Bond/Non Bond	38,359,060			57 Central Services	340,499	403,324
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,757,057	3,670,191
14 Property Tax Receipts (Incl URT)	22,134,887	22,103,599	59 Student Transportation	1,235,121	1,245,937	
15 Other Local Receipts	1,178,709	540,742	60 Othr District Level Support Service	240,303	225,000	
16 Revenue From Interm Srcs	853	0	<b>61 Total District Support Services</b>	<b>6,218,049</b>	<b>6,137,442</b>	
17.1 Foundation Funding (Excl URT)	9,645,775	9,333,844	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	14,339	0	62 Student Support Services	2,182,508	2,175,368	
18 Student Growth Funding	490,709	0	63 Instructional Staff Support Service	3,094,446	3,073,332	
19 Declining Enrollment Funding	0	0	64 School Administration	2,188,149	2,149,078	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,465,103</b>	<b>7,397,778</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,312	17,312	66 Food Service Operations	2,229,695	834,207	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,482,584</b>	<b>31,995,497</b>	68 Community Operations	364,079	176,997	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,593,774</b>	<b>1,011,204</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	63,536	180,500	
26 Professional Development	94,456	126,000	72 Debt Service	3,448,206	3,239,891	
27 Other Regular Education	334,130	0	75 Other Non-Programmed Costs	119	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>39,976,730</b>	<b>36,787,170</b>	
28 Gifted And Talented	1,950	0	77 Less: Capital Expenditures	(217,718)	-625,537	
29 Alt. Learning Environment (ALE)	132,832	180,777	78 Less: Debt Service	(3,448,206)	-3,239,891	
30 English Language Learner (ELL)	77,280	69,436	<b>79 Total Current Expenditures</b>	<b>36,310,806</b>	<b>32,921,742</b>	
31 National School Lunch State Categorical Funds (NSL)	2,168,100	2,707,376	80 Exclusions from Current Expenditures	(1,501,324)	-563,059	
32 Other Special Education	393,663	219,917	<b>81 Net Current Expenditures</b>	<b>34,809,483</b>	<b>32,358,683</b>	
33 Career Education	97,951	110,625	82 Per Pupil Expenditures	10,529		
34 School Food Service	13,488	3,995	83 Personnel - Non-Federal Licensed Classroom FTEs	241.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,074,178		
36 Early Childhood Programs	446,940	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,997		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	271.45		
38 Other Non-Instructional Program Aid	1,583	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,307,901		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,762,374</b>	<b>3,620,926</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,709		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,427,900</b>	<b>4,090,452</b>	87.1 Legal Balance (funds 1-2-4)	2,936,646	3,947,236	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	113,968	740,244	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,822,679	3,206,992	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,777,121	4,777,121	
44 Gains & Losses - Sale Fixed Assets	50,305	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,425	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>52,730</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>41,725,588</b>	<b>39,706,875</b>				

# Annual Statistical Report 2019/2020

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,771			<b>Instruction:</b>		
4 4 Qtr ADM	2,854			49 Regular Instruction	11,918,225	10,403,353
5 Prior Year 3 Qtr ADM	2,779			50 Special Education	1,646,473	1,981,117
6 Assessment	271,756,346			51 Career Education	920,146	797,820
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	499,124	610,939
9 M&O Mills in Excess of URT	0.00			54 Other	1,214,713	1,200,755
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>16,198,682</b>	<b>14,993,983</b>
11 Debt Service Mills	17.50			<b>District Level Support:</b>		
12 Total Mills	42.50			56 General Administration	357,721	368,361
13 Total Debt Bond/Non Bond	48,261,617			57 Central Services	619,034	914,459
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,516,417	2,517,514
14 Property Tax Receipts (Incl URT)	11,182,241	11,590,842	59 Student Transportation	958,449	1,045,028	
15 Other Local Receipts	1,897,058	1,214,876	60 Othr District Level Support Service	127,328	72,000	
16 Revenue From Interm Srcs	691	690	<b>61 Total District Support Services</b>	<b>4,578,949</b>	<b>4,917,362</b>	
17.1 Foundation Funding (Excl URT)	12,831,568	13,384,318	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,688,517	1,627,355	
18 Student Growth Funding	455,282	293,741	63 Instructional Staff Support Service	1,185,643	1,410,056	
19 Declining Enrollment Funding	0	0	64 School Administration	1,216,483	1,221,753	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,090,643</b>	<b>4,259,164</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,103,043	1,291,439	
23 Other Unrestricted State Funding	75	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,366,914</b>	<b>26,484,467</b>	68 Community Operations	0	2,654	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,103,043</b>	<b>1,294,093</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,657,810	14,016,000	
26 Professional Development	76,145	102,813	72 Debt Service	2,627,149	2,865,828	
27 Other Regular Education	391,524	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>30,256,277</b>	<b>42,346,430</b>	
28 Gifted And Talented	5,100	0	77 Less: Capital Expenditures	(1,841,149)	-14,135,990	
29 Alt. Learning Environment (ALE)	26,256	10,116	78 Less: Debt Service	(2,627,149)	-2,865,828	
30 English Language Learner (ELL)	25,530	24,288	<b>79 Total Current Expenditures</b>	<b>25,787,979</b>	<b>25,344,612</b>	
31 National School Lunch State Categorical Funds (NSL)	358,732	413,436	80 Exclusions from Current Expenditures	(1,753,073)	-1,373,090	
32 Other Special Education	156,975	162,526	<b>81 Net Current Expenditures</b>	<b>24,034,906</b>	<b>23,971,522</b>	
33 Career Education	12,188	19,771	82 Per Pupil Expenditures	8,674		
34 School Food Service	6,758	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	198.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,207,979		
36 Early Childhood Programs	296,669	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,376		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	211.43		
38 Other Non-Instructional Program Aid	545,089	81,627	85.5 Total Salary - Non-Federal Licensed FTEs	11,499,803		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,900,966</b>	<b>1,125,777</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,391		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,772,741</b>	<b>1,887,693</b>	87.1 Legal Balance (funds 1-2-4)	4,289,789	3,710,177	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	79,612	0	
41 Financing Sources	15,729,254	119,990	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,210,177	3,710,177	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	20,943,590	8,819,561	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,386	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>15,734,639</b>	<b>119,990</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>45,775,261</b>	<b>29,617,927</b>				



# Annual Statistical Report 2019/2020

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	722			<b>Instruction:</b>		
4 4 Qtr ADM	760			49 Regular Instruction	2,997,710	2,848,345
5 Prior Year 3 Qtr ADM	761			50 Special Education	676,478	646,205
6 Assessment	51,585,928			51 Career Education	258,554	288,634
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	60,315	69,529
9 M&O Mills in Excess of URT	0.00			54 Other	75,858	62,983
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,068,915</b>	<b>3,915,696</b>
11 Debt Service Mills	16.06			<b>District Level Support:</b>		
12 Total Mills	41.06			56 General Administration	292,725	277,933
13 Total Debt Bond/Non Bond	6,275,000			57 Central Services	106,944	109,541
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	743,520	770,404
14 Property Tax Receipts (Incl URT)	2,043,969	2,030,000	59 Student Transportation	323,081	248,094	
15 Other Local Receipts	363,125	140,000	60 Othr District Level Support Service	49,334	40,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,515,604</b>	<b>1,445,972</b>	
17.1 Foundation Funding (Excl URT)	4,025,693	4,048,423	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	228,975	372,539	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	539,490	620,472	
19 Declining Enrollment Funding	96,310	8,983	64 School Administration	464,043	480,940	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,232,507</b>	<b>1,473,951</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	430,447	395,154	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,529,097</b>	<b>6,227,406</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>430,447</b>	<b>395,154</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	172,373	148,000	
26 Professional Development	20,865	27,321	72 Debt Service	416,912	427,480	
27 Other Regular Education	78,607	85,983	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,836,758</b>	<b>7,806,252</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(319,058)	-171,500	
29 Alt. Learning Environment (ALE)	1,548	9,611	78 Less: Debt Service	(416,912)	-427,480	
30 English Language Learner (ELL)	2,760	0	<b>79 Total Current Expenditures</b>	<b>7,100,788</b>	<b>7,207,272</b>	
31 National School Lunch State Categorical Funds (NSL)	241,434	236,174	80 Exclusions from Current Expenditures	(312,917)	-136,619	
32 Other Special Education	3,268	20,880	<b>81 Net Current Expenditures</b>	<b>6,787,871</b>	<b>7,070,654</b>	
33 Career Education	41,438	44,496	82 Per Pupil Expenditures	9,404		
34 School Food Service	2,372	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	61.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,764,027		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,024		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.61		
38 Other Non-Instructional Program Aid	10,983	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,229,103		
<b>39 Total Restricted Revenue from State Sources</b>	<b>403,274</b>	<b>427,465</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,761		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>799,031</b>	<b>1,020,399</b>	87.1 Legal Balance (funds 1-2-4)	975,799	1,002,221	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	21,990	21,343	
41 Financing Sources	2,909	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	953,808	980,878	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	629,456	445,456	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,909</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,734,312</b>	<b>7,675,269</b>				

# Annual Statistical Report 2019/2020

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,142			<b>Instruction:</b>		
4 4 Qtr ADM	3,276			49 Regular Instruction	11,945,771	11,684,740
5 Prior Year 3 Qtr ADM	3,241			50 Special Education	2,417,476	2,935,283
6 Assessment	202,312,419			51 Career Education	957,038	666,386
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,438,854	1,405,558
9 M&O Mills in Excess of URT	0.00			54 Other	521,462	789,190
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>17,280,601</b>	<b>17,481,158</b>
11 Debt Service Mills	18.40			<b>District Level Support:</b>		
12 Total Mills	43.40			56 General Administration	992,410	1,028,107
13 Total Debt Bond/Non Bond	47,028,626			57 Central Services	770,454	801,378
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,087,166	3,085,745
14 Property Tax Receipts (Incl URT)	8,394,808	8,160,000	59 Student Transportation	1,300,692	1,296,034	
15 Other Local Receipts	1,115,534	430,932	60 Othr District Level Support Service	112,948	50,000	
16 Revenue From Interm SrCs	3,565	3,000	<b>61 Total District Support Services</b>	<b>7,263,670</b>	<b>6,261,265</b>	
17.1 Foundation Funding (Excl URT)	17,565,129	18,044,884	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	122,532	0	62 Student Support Services	1,031,189	1,218,788	
18 Student Growth Funding	253,124	0	63 Instructional Staff Support Service	1,524,096	1,583,971	
19 Declining Enrollment Funding	0	0	64 School Administration	1,484,145	1,470,862	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,039,430</b>	<b>4,273,621</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,609,893	1,465,815	
23 Other Unrestricted State Funding	29,855	25,000	67 Other Enterprise Operations	49,694	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,484,547</b>	<b>26,663,816</b>	68 Community Operations	153,931	149,532	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,813,518</b>	<b>1,615,347</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	18,197	0	
26 Professional Development	88,809	118,043	72 Debt Service	3,373,946	2,681,224	
27 Other Regular Education	146,280	145,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>33,789,363</b>	<b>32,312,615</b>	
28 Gifted And Talented	3,100	2,500	77 Less: Capital Expenditures	(154,347)	-58,000	
29 Alt. Learning Environment (ALE)	158,940	140,010	78 Less: Debt Service	(3,373,946)	-2,681,224	
30 English Language Learner (ELL)	12,420	10,000	<b>79 Total Current Expenditures</b>	<b>30,261,069</b>	<b>29,573,391</b>	
31 National School Lunch State Categorical Funds (NSL)	821,086	901,038	80 Exclusions from Current Expenditures	(1,028,966)	-603,915	
32 Other Special Education	67,503	167,260	<b>81 Net Current Expenditures</b>	<b>29,232,104</b>	<b>28,969,476</b>	
33 Career Education	86,396	56,916	82 Per Pupil Expenditures	9,305		
34 School Food Service	9,228	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	224.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,732,030		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,270		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	243.73		
38 Other Non-Instructional Program Aid	438,617	433,501	85.5 Total Salary - Non-Federal Licensed FTEs	13,634,875		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,832,379</b>	<b>1,984,268</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,943		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,624,213</b>	<b>3,713,723</b>	87.1 Legal Balance (funds 1-2-4)	2,193,291	2,194,063	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	11,319	11,320	
41 Financing Sources	45,778	0	87.3 Deposits With Paying Agents (QZAB)	1,686,663	1,686,663	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	495,309	496,080	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,581,870	1,804,870	
44 Gains & Losses - Sale Fixed Assets	679	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	928,233	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>974,690</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,915,830</b>	<b>32,361,808</b>				

# Annual Statistical Report 2019/2020

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	152		<b>CURRENT EXPENDITURES</b>			
2 ADA	727			<b>Instruction:</b>		
4 4 Qtr ADM	759			49 Regular Instruction	3,470,281	3,945,768
5 Prior Year 3 Qtr ADM	749			50 Special Education	452,792	503,387
6 Assessment	49,244,693			51 Career Education	147,266	121,692
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	222,469	743,840
9 M&O Mills in Excess of URT	0.00			54 Other	157,560	190,315
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,450,367</b>	<b>5,505,002</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	292,192	299,403
13 Total Debt Bond/Non Bond	5,575,000			57 Central Services	125,749	142,429
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	910,834	757,394
14 Property Tax Receipts (Incl URT)	1,658,825	1,657,202	59 Student Transportation	440,476	432,033	
15 Other Local Receipts	556,011	394,450	60 Othr District Level Support Service	29,392	20,829	
16 Revenue From Interm SrCs	857	800	<b>61 Total District Support Services</b>	<b>1,798,642</b>	<b>1,652,089</b>	
17.1 Foundation Funding (Excl URT)	3,981,863	4,099,640	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	21,524	0	62 Student Support Services	371,531	414,170	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	736,559	647,207	
19 Declining Enrollment Funding	92,240	0	64 School Administration	437,666	461,128	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,545,756</b>	<b>1,522,505</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	66,366	66,366	66 Food Service Operations	662,207	664,886	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,377,687</b>	<b>6,218,458</b>	68 Community Operations	2,365	12,308	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>664,572</b>	<b>677,194</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	168,594	68,000	
26 Professional Development	20,523	27,432	72 Debt Service	389,432	160,320	
27 Other Regular Education	81,527	146,236	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,017,364</b>	<b>9,585,110</b>	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(376,344)	-256,668	
29 Alt. Learning Environment (ALE)	71,620	79,342	78 Less: Debt Service	(389,432)	-160,320	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,251,588</b>	<b>9,168,122</b>	
31 National School Lunch State Categorical Funds (NSL)	566,489	580,152	80 Exclusions from Current Expenditures	(526,244)	-378,058	
32 Other Special Education	14,178	13,920	<b>81 Net Current Expenditures</b>	<b>7,725,344</b>	<b>8,790,064</b>	
33 Career Education	22,209	0	82 Per Pupil Expenditures	10,624		
34 School Food Service	3,347	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,903,348		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,173		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.92		
38 Other Non-Instructional Program Aid	15,223	12,087	85.5 Total Salary - Non-Federal Licensed FTEs	3,372,115		
<b>39 Total Restricted Revenue from State Sources</b>	<b>795,866</b>	<b>859,168</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,928		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,224,871</b>	<b>1,911,524</b>	87.1 Legal Balance (funds 1-2-4)	1,724,979	598,127	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	97,422	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,627,557	598,127	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,975,590	2,482,590	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,802	0				
<b>47 Total Other Sources of Funds</b>	<b>4,802</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,403,225</b>	<b>8,989,150</b>				

# Annual Statistical Report 2019/2020

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	196	
2 ADA	585	
4 4 Qtr ADM	616	
5 Prior Year 3 Qtr ADM	619	
6 Assessment	42,672,306	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.10	
12 Total Mills	39.10	
13 Total Debt Bond/Non Bond	3,245,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,570,984	1,591,800
15 Other Local Receipts	276,109	1,019,931
16 Revenue From Interm SrCs	690	500
17.1 Foundation Funding (Excl URT)	3,234,456	3,233,397
17.2 98% of URT X Assessment less Net Revenues	34,615	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	18,731	12,913
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	103,162	103,162
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,238,747</b>	<b>5,961,703</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	16,961	22,153
27 Other Regular Education	66,916	112,511
<b>Special Education:</b>		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	56,752	42,276
30 English Language Learner (ELL)	1,380	0
31 National School Lunch State Categorical Funds (NSL)	472,950	479,256
32 Other Special Education	13,267	40,019
33 Career Education	18,688	0
34 School Food Service	3,028	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	198,640	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	73,953	49,225
<b>39 Total Restricted Revenue from State Sources</b>	<b>922,785</b>	<b>748,440</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,012,622</b>	<b>1,345,000</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,000	7,000
44 Gains & Losses - Sale Fixed Assets	501	2,300
45 Compensation - Loss Of Fixed Assets	61,976	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>69,477</b>	<b>9,300</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,243,631</b>	<b>8,064,444</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,312,499	2,863,537
50 Special Education	471,804	497,941
51 Career Education	206,637	208,950
52 Adult Education	0	0
53 Compensatory Education	372,415	428,344
54 Other	107,502	112,230
<b>55 Total Instruction</b>	<b>3,470,857</b>	<b>4,111,003</b>

### District Level Support:

56 General Administration	162,861	176,242
57 Central Services	127,233	128,559
58 Maintenance & Operations Of Plant	883,713	873,023
59 Student Transportation	377,140	382,217
60 Othr District Level Support Service	35,226	16,044
<b>61 Total District Support Services</b>	<b>1,586,173</b>	<b>1,576,085</b>

### School Level Support:

62 Student Support Services	351,065	524,769
63 Instructional Staff Support Service	485,439	804,712
64 School Administration	288,234	285,889
<b>65 Total District Support Services</b>	<b>1,124,738</b>	<b>1,615,370</b>

### Non-Instructional Services:

66 Food Service Operations	475,301	471,355
67 Other Enterprise Operations	33,706	0
68 Community Operations	1,035	3,246
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>510,041</b>	<b>474,601</b>
71 Facilities Acquisition And Const.	36,832	252,860
72 Debt Service	289,430	291,673
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(84,558)	-384,594
78 Less: Debt Service	(289,430)	-291,673
<b>79 Total Current Expenditures</b>	<b>6,644,084</b>	<b>7,645,324</b>
80 Exclusions from Current Expenditures	(321,294)	-242,087
<b>81 Net Current Expenditures</b>	<b>6,322,790</b>	<b>7,403,237</b>

82 Per Pupil Expenditures	10,811	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,218,395	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,898	
85 Personnel - Non-Federal Licensed FTEs	53.91	
85.5 Total Salary - Non-Federal Licensed FTEs	2,545,727	
86 Avg Salary - Non-Federal Licensed FTEs	47,222	
87.1 Legal Balance (funds 1-2-4)	1,078,825	895,258
87.2 Categorical Fund Balance	131,847	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	946,978	895,258
88 Building Fund Balance (fund 3)	172,224	172,224
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2 ADA	392			<b>Instruction:</b>		
4 4 Qtr ADM	412			49 Regular Instruction	1,581,546	1,631,122
5 Prior Year 3 Qtr ADM	401			50 Special Education	307,268	386,534
6 Assessment	55,280,610			51 Career Education	162,048	165,669
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	202,995	288,681
9 M&O Mills in Excess of URT	0.00			54 Other	73,562	84,067
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,327,419</b>	<b>2,556,072</b>
11 Debt Service Mills	11.40			<b>District Level Support:</b>		
12 Total Mills	36.40			56 General Administration	145,613	145,289
13 Total Debt Bond/Non Bond	3,710,000			57 Central Services	117,476	138,160
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	442,972	482,331
14 Property Tax Receipts (Incl URT)	1,897,240	1,887,000	59 Student Transportation	218,069	221,187	
15 Other Local Receipts	131,824	21,275	60 Othr District Level Support Service	44,394	36,300	
16 Revenue From Interm Srcs	420	400	<b>61 Total District Support Services</b>	<b>968,526</b>	<b>1,023,267</b>	
17.1 Foundation Funding (Excl URT)	1,447,592	1,528,993	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	3,832	0	62 Student Support Services	275,160	337,058	
18 Student Growth Funding	69,249	0	63 Instructional Staff Support Service	501,336	708,684	
19 Declining Enrollment Funding	0	0	64 School Administration	336,336	377,019	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,112,832</b>	<b>1,422,761</b>	
21 Isolated Funding	88,406	80,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	447,873	421,112	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	21,499	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,638,563</b>	<b>3,517,668</b>	68 Community Operations	0	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>469,371</b>	<b>422,612</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,781,245	605,941	
26 Professional Development	10,999	14,871	72 Debt Service	204,007	202,882	
27 Other Regular Education	87,779	74,163	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,863,400</b>	<b>6,233,536</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(2,889,092)	-731,064	
29 Alt. Learning Environment (ALE)	22,711	21,332	78 Less: Debt Service	(204,007)	-202,882	
30 English Language Learner (ELL)	1,725	1,200	<b>79 Total Current Expenditures</b>	<b>4,770,301</b>	<b>5,299,590</b>	
31 National School Lunch State Categorical Funds (NSL)	322,657	342,920	80 Exclusions from Current Expenditures	(260,720)	-256,490	
32 Other Special Education	27,255	61,759	<b>81 Net Current Expenditures</b>	<b>4,509,582</b>	<b>5,043,100</b>	
33 Career Education	8,125	6,500	82 Per Pupil Expenditures	11,499		
34 School Food Service	2,192	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,525,684		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,357		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.27		
38 Other Non-Instructional Program Aid	30,824	961	85.5 Total Salary - Non-Federal Licensed FTEs	1,835,961		
<b>39 Total Restricted Revenue from State Sources</b>	<b>713,057</b>	<b>728,506</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,591		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>873,859</b>	<b>1,232,088</b>	87.1 Legal Balance (funds 1-2-4)	776,267	671,863	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,787	26,715	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	772,480	645,149	
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	626,206	0	
44 Gains & Losses - Sale Fixed Assets	551	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	16,699	10,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,250</b>	<b>20,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,252,729</b>	<b>5,498,262</b>				

# Annual Statistical Report 2019/2020

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,395			<b>Instruction:</b>		
4 4 Qtr ADM	5,629			49 Regular Instruction	22,926,062	23,471,453
5 Prior Year 3 Qtr ADM	5,713			50 Special Education	4,077,688	4,553,722
6 Assessment	465,946,613			51 Career Education	1,111,853	1,029,719
7 M&O Mills	28.00			52 Adult Education	645,807	656,380
8 URT Mills	25.00			53 Compensatory Education	2,286,595	2,675,563
9 M&O Mills in Excess of URT	3.00			54 Other	1,292,308	1,321,069
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>32,340,313</b>	<b>33,707,906</b>
11 Debt Service Mills	14.60			<b>District Level Support:</b>		
12 Total Mills	42.60			56 General Administration	926,598	985,326
13 Total Debt Bond/Non Bond	71,810,000			57 Central Services	1,085,707	1,529,518
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	6,800,662	6,358,992
14 Property Tax Receipts (Incl URT)	19,075,353	19,999,120	59 Student Transportation	1,973,628	2,565,824	
15 Other Local Receipts	2,079,225	1,412,485	60 Othr District Level Support Service	138,071	137,700	
16 Revenue From Interm SrCs	34,772	34,400	<b>61 Total District Support Services</b>	<b>10,924,666</b>	<b>11,577,360</b>	
17.1 Foundation Funding (Excl URT)	28,441,813	28,070,188	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	135,411	0	62 Student Support Services	2,223,873	2,503,792	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,913,106	5,105,047	
19 Declining Enrollment Funding	172,441	294,826	64 School Administration	2,850,423	2,950,534	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>8,987,402</b>	<b>10,559,373</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,751,921	2,827,422	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	68,689	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>49,939,016</b>	<b>49,811,019</b>	68 Community Operations	425,840	380,206	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	497,500	472,165	<b>70 Total Non-Instructional Services</b>	<b>3,246,450</b>	<b>3,207,629</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,979,744	3,416,567	
26 Professional Development	156,544	202,653	72 Debt Service	4,661,161	2,866,862	
27 Other Regular Education	334,515	277,281	75 Other Non-Programmed Costs	79	22,869	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>67,139,814</b>	<b>65,358,566</b>	
28 Gifted And Talented	12,700	11,000	77 Less: Capital Expenditures	(8,533,115)	-4,607,821	
29 Alt. Learning Environment (ALE)	512,323	638,365	78 Less: Debt Service	(4,661,161)	-2,866,862	
30 English Language Learner (ELL)	193,200	193,200	<b>79 Total Current Expenditures</b>	<b>53,945,538</b>	<b>57,883,883</b>	
31 National School Lunch State Categorical Funds (NSL)	1,791,556	1,766,834	80 Exclusions from Current Expenditures	(2,527,746)	-2,276,036	
32 Other Special Education	68,713	223,563	<b>81 Net Current Expenditures</b>	<b>51,417,792</b>	<b>55,607,847</b>	
33 Career Education	69,063	20,121	82 Per Pupil Expenditures	9,530		
34 School Food Service	16,951	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	384.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,420,667		
36 Early Childhood Programs	601,905	618,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,048		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	420.69		
38 Other Non-Instructional Program Aid	3,697,597	383,920	85.5 Total Salary - Non-Federal Licensed FTEs	23,718,089		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,952,567</b>	<b>4,824,101</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,379		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,367,572</b>	<b>8,509,966</b>	87.1 Legal Balance (funds 1-2-4)	4,987,839	4,807,057	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	326,273	0	
41 Financing Sources	4,036,629	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,661,566	4,807,057	
43 Indirect Cost Reimbursement	40,000	40,000	88 Building Fund Balance (fund 3)	8,916,679	7,134,688	
44 Gains & Losses - Sale Fixed Assets	20,646	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	16,232	16,000				
<b>47 Total Other Sources of Funds</b>	<b>4,113,507</b>	<b>68,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>68,372,661</b>	<b>63,213,087</b>				

# Annual Statistical Report 2019/2020

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	447			<b>Instruction:</b>		
4 4 Qtr ADM	473			49 Regular Instruction	2,397,233	3,016,898
5 Prior Year 3 Qtr ADM	514			50 Special Education	256,235	288,716
6 Assessment	31,340,665			51 Career Education	231,493	105,303
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	103,671	275,293
9 M&O Mills in Excess of URT	0.00			54 Other	59,271	127,250
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,047,904</b>	<b>3,813,460</b>
11 Debt Service Mills	29.80			<b>District Level Support:</b>		
12 Total Mills	54.80			56 General Administration	323,250	408,744
13 Total Debt Bond/Non Bond	9,949,489			57 Central Services	327,938	343,673
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	731,787	867,584
14 Property Tax Receipts (Incl URT)	1,668,412	1,590,775	59 Student Transportation	242,777	129,698	
15 Other Local Receipts	99,902	32,545	60 Othr District Level Support Service	30,442	62,994	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,656,194</b>	<b>1,812,693</b>	
17.1 Foundation Funding (Excl URT)	2,792,714	2,550,017	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	12,479	0	62 Student Support Services	283,596	491,466	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,012,336	961,314	
19 Declining Enrollment Funding	140,567	140,395	64 School Administration	286,413	283,011	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,582,344</b>	<b>1,735,790</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	54,471	54,471	66 Food Service Operations	370,594	279,222	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,768,545</b>	<b>4,368,203</b>	68 Community Operations	0	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>370,594</b>	<b>284,222</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,638,532	0	
26 Professional Development	14,093	17,076	72 Debt Service	558,694	558,869	
27 Other Regular Education	79,571	126,273	75 Other Non-Programmed Costs	75,848	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,930,109</b>	<b>8,205,034</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,755,197)	-9,000	
29 Alt. Learning Environment (ALE)	2,110	0	78 Less: Debt Service	(558,694)	-558,869	
30 English Language Learner (ELL)	345	704	<b>79 Total Current Expenditures</b>	<b>6,616,218</b>	<b>7,637,165</b>	
31 National School Lunch State Categorical Funds (NSL)	806,912	789,576	80 Exclusions from Current Expenditures	(121,273)	-47,421	
32 Other Special Education	12,070	33,619	<b>81 Net Current Expenditures</b>	<b>6,494,945</b>	<b>7,589,744</b>	
33 Career Education	40,083	25,000	82 Per Pupil Expenditures	14,516		
34 School Food Service	2,828	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,892,610		
36 Early Childhood Programs	0	30,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,103		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.77		
38 Other Non-Instructional Program Aid	1,058,484	70,280	85.5 Total Salary - Non-Federal Licensed FTEs	2,233,736		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,016,497</b>	<b>1,095,029</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,033		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,527,250</b>	<b>2,144,696</b>	87.1 Legal Balance (funds 1-2-4)	580,976	152,616	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	484,033	21,561	
41 Financing Sources	0	168,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	96,943	131,055	
43 Indirect Cost Reimbursement	15,559	57,994	88 Building Fund Balance (fund 3)	-442,092	-441,992	
44 Gains & Losses - Sale Fixed Assets	785	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	172	0				
<b>47 Total Other Sources of Funds</b>	<b>16,516</b>	<b>225,994</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,328,808</b>	<b>7,833,921</b>				

# Annual Statistical Report 2019/2020

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	351	
2 ADA	4,836	
4 4 Qtr ADM	5,137	
5 Prior Year 3 Qtr ADM	5,256	
6 Assessment	367,841,883	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	35,360,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	10,898,712	12,411,595
15 Other Local Receipts	937,369	238,750
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	27,230,856	26,965,912
17.2 98% of URT X Assessment less Net Revenues	22,115	30,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	564,752	389,639
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>39,653,803</b>	<b>40,035,896</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	144,018	185,223
27 Other Regular Education	140,185	0
<b>Special Education:</b>		
28 Gifted And Talented	1,150	0
29 Alt. Learning Environment (ALE)	104,001	136,976
30 English Language Learner (ELL)	7,245	8,000
31 National School Lunch State Categorical Funds (NSL)	4,033,738	3,927,587
32 Other Special Education	532,089	837,720
33 Career Education	318,500	318,500
34 School Food Service	22,210	23,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	925,420	924,260
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,915,051	23,546,532
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,143,607</b>	<b>29,908,298</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,379,020</b>	<b>15,914,264</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	32,790,741	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	28,746	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>32,819,487</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>93,995,917</b>	<b>85,858,458</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	21,473,610	21,071,024
50 Special Education	3,348,250	4,927,146
51 Career Education	1,264,444	1,280,524
52 Adult Education	0	0
53 Compensatory Education	2,234,732	3,486,154
54 Other	740,154	915,551
<b>55 Total Instruction</b>	<b>29,061,190</b>	<b>31,680,398</b>

### District Level Support:

56 General Administration	1,382,209	1,236,081
57 Central Services	907,933	3,882,723
58 Maintenance & Operations Of Plant	5,183,190	6,032,544
59 Student Transportation	1,159,918	1,399,311
60 Othr District Level Support Service	164,462	65,640
<b>61 Total District Support Services</b>	<b>8,797,712</b>	<b>12,616,299</b>

### School Level Support:

62 Student Support Services	2,099,951	2,507,880
63 Instructional Staff Support Service	5,883,788	6,941,254
64 School Administration	2,766,508	2,773,406
<b>65 Total District Support Services</b>	<b>10,750,247</b>	<b>12,222,539</b>

### Non-Instructional Services:

66 Food Service Operations	2,991,733	3,158,995
67 Other Enterprise Operations	0	0
68 Community Operations	4,595	41,118
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,996,328</b>	<b>3,200,113</b>
71 Facilities Acquisition And Const.	13,803,096	64,162,397
72 Debt Service	0	1,787,355
75 Other Non-Programmed Costs	713	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>65,409,286</b>	<b>125,669,102</b>
77 Less: Capital Expenditures	(14,347,692)	-65,106,628
78 Less: Debt Service	0	-1,787,355
<b>79 Total Current Expenditures</b>	<b>51,061,594</b>	<b>58,775,119</b>
80 Exclusions from Current Expenditures	(1,614,972)	-1,461,434
<b>81 Net Current Expenditures</b>	<b>49,446,621</b>	<b>57,313,685</b>

82 Per Pupil Expenditures	10,225	
83 Personnel - Non-Federal Licensed Classroom FTEs	362.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,621,877	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,335	
85 Personnel - Non-Federal Licensed FTEs	415.49	
85.5 Total Salary - Non-Federal Licensed FTEs	22,620,024	
86 Avg Salary - Non-Federal Licensed FTEs	54,442	
87.1 Legal Balance (funds 1-2-4)	8,185,306	8,427,500
87.2 Categorical Fund Balance	2,937	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,182,370	8,427,500
88 Building Fund Balance (fund 3)	41,046,314	1,736,690
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2019/2020

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	311		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,722			<b>Instruction:</b>		
4 4 Qtr ADM	3,912			49 Regular Instruction	15,877,049	15,227,231
5 Prior Year 3 Qtr ADM	3,834			50 Special Education	2,907,139	3,252,086
6 Assessment	407,637,018			51 Career Education	965,711	939,760
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,053,495	1,109,539
9 M&O Mills in Excess of URT	0.00			54 Other	943,993	953,858
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>21,747,387</b>	<b>21,482,474</b>
11 Debt Service Mills	20.70			<b>District Level Support:</b>		
12 Total Mills	45.70			56 General Administration	1,025,472	1,186,211
13 Total Debt Bond/Non Bond	54,013,736			57 Central Services	860,372	1,058,037
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,980,118	5,146,747
14 Property Tax Receipts (Incl URT)	16,133,040	17,300,000	59 Student Transportation	1,883,746	2,375,720	
15 Other Local Receipts	2,080,120	1,129,971	60 Othr District Level Support Service	124,347	77,405	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>7,874,054</b>	<b>9,844,118</b>	
17.1 Foundation Funding (Excl URT)	16,515,077	17,249,767	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,188,067	2,431,303	
18 Student Growth Funding	427,669	0	63 Instructional Staff Support Service	3,217,038	4,477,811	
19 Declining Enrollment Funding	0	0	64 School Administration	2,172,914	2,283,433	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,578,019</b>	<b>9,192,547</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	5,539	5,539	66 Food Service Operations	2,487,389	3,089,117	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,798	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>35,161,446</b>	<b>35,685,277</b>	68 Community Operations	4,285	14,860	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,506,472</b>	<b>3,103,977</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,581,891	10,013,000	
26 Professional Development	105,046	140,901	72 Debt Service	2,528,288	3,311,934	
27 Other Regular Education	67,045	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>45,816,110</b>	<b>56,948,050</b>	
28 Gifted And Talented	5,020	5,000	77 Less: Capital Expenditures	(4,166,949)	-11,240,877	
29 Alt. Learning Environment (ALE)	542,709	498,940	78 Less: Debt Service	(2,528,288)	-3,311,934	
30 English Language Learner (ELL)	36,570	0	<b>79 Total Current Expenditures</b>	<b>39,120,873</b>	<b>42,395,239</b>	
31 National School Lunch State Categorical Funds (NSL)	2,416,008	2,980,636	80 Exclusions from Current Expenditures	(1,076,605)	-636,902	
32 Other Special Education	264,640	516,290	<b>81 Net Current Expenditures</b>	<b>38,044,268</b>	<b>41,758,337</b>	
33 Career Education	117,000	86,609	82 Per Pupil Expenditures	10,221		
34 School Food Service	14,719	20,541	83 Personnel - Non-Federal Licensed Classroom FTEs	289.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,179,368		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,953		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	325.54		
38 Other Non-Instructional Program Aid	37,561	12,819	85.5 Total Salary - Non-Federal Licensed FTEs	17,015,108		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,606,318</b>	<b>4,261,736</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,267		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,350,629</b>	<b>6,128,223</b>	87.1 Legal Balance (funds 1-2-4)	7,303,196	7,303,196	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	192,489	88,249	
41 Financing Sources	20,040,208	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,110,707	7,214,946	
43 Indirect Cost Reimbursement	33,851	41,267	88 Building Fund Balance (fund 3)	23,369,447	12,519,447	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>20,074,059</b>	<b>41,267</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>63,192,451</b>	<b>46,116,503</b>				

# Annual Statistical Report 2019/2020

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	292		<b>CURRENT EXPENDITURES</b>			
2 ADA	548			<b>Instruction:</b>		
4 4 Qtr ADM	581			49 Regular Instruction	2,307,002	2,213,736
5 Prior Year 3 Qtr ADM	570			50 Special Education	367,939	439,269
6 Assessment	62,728,028			51 Career Education	145,431	155,498
7 M&O Mills	26.30			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	179,529	213,845
9 M&O Mills in Excess of URT	1.30			54 Other	55,134	107,415
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,055,035</b>	<b>3,129,764</b>
11 Debt Service Mills	13.60			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	260,096	325,196
13 Total Debt Bond/Non Bond	8,075,544			57 Central Services	335,930	299,590
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	603,751	707,430
14 Property Tax Receipts (Incl URT)	2,309,025	2,240,372	59 Student Transportation	215,944	374,331	
15 Other Local Receipts	437,349	180,800	60 Othr District Level Support Service	56,100	53,000	
16 Revenue From Interm Srcs	8	0	<b>61 Total District Support Services</b>	<b>1,471,822</b>	<b>1,759,546</b>	
17.1 Foundation Funding (Excl URT)	2,458,824	2,518,441	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	46,297	50,000	62 Student Support Services	348,801	408,925	
18 Student Growth Funding	38,997	0	63 Instructional Staff Support Service	946,987	1,087,885	
19 Declining Enrollment Funding	0	0	64 School Administration	277,711	283,383	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,573,499</b>	<b>1,780,193</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	45,233	45,233	66 Food Service Operations	454,145	451,063	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,335,733</b>	<b>5,034,846</b>	68 Community Operations	492	3,514	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>454,636</b>	<b>454,577</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	190,044	972	
26 Professional Development	15,629	20,806	72 Debt Service	596,485	553,223	
27 Other Regular Education	142,902	64,603	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,341,521</b>	<b>7,678,276</b>	
28 Gifted And Talented	150	300	77 Less: Capital Expenditures	(285,355)	-14,072	
29 Alt. Learning Environment (ALE)	28,439	19,296	78 Less: Debt Service	(596,485)	-553,223	
30 English Language Learner (ELL)	690	338	<b>79 Total Current Expenditures</b>	<b>6,459,680</b>	<b>7,110,980</b>	
31 National School Lunch State Categorical Funds (NSL)	442,471	441,420	80 Exclusions from Current Expenditures	(173,151)	-62,559	
32 Other Special Education	4,877	40,451	<b>81 Net Current Expenditures</b>	<b>6,286,529</b>	<b>7,048,421</b>	
33 Career Education	1,896	0	82 Per Pupil Expenditures	11,475		
34 School Food Service	2,808	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	45.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,029,100		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,041		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.85		
38 Other Non-Instructional Program Aid	9,674	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,323,716		
<b>39 Total Restricted Revenue from State Sources</b>	<b>649,536</b>	<b>590,214</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,568		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,764,157</b>	<b>2,095,587</b>	87.1 Legal Balance (funds 1-2-4)	749,646	753,793	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	50,846	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	698,800	753,793	
43 Indirect Cost Reimbursement	29,448	30,000	88 Building Fund Balance (fund 3)	4,541,712	4,541,712	
44 Gains & Losses - Sale Fixed Assets	18,875	75,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	29,333	19,700				
<b>47 Total Other Sources of Funds</b>	<b>77,656</b>	<b>124,700</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,827,082</b>	<b>7,845,347</b>				

# Annual Statistical Report 2019/2020

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	338		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,533			<b>Instruction:</b>		
4 4 Qtr ADM	2,635			49 Regular Instruction	9,649,266	9,727,101
5 Prior Year 3 Qtr ADM	2,604			50 Special Education	2,391,900	2,560,076
6 Assessment	206,567,685			51 Career Education	941,312	932,225
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	587,067	637,740
9 M&O Mills in Excess of URT	0.00			54 Other	921,038	1,123,862
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>14,490,582</b>	<b>14,981,004</b>
11 Debt Service Mills	10.00			<b>District Level Support:</b>		
12 Total Mills	35.00			56 General Administration	574,074	665,481
13 Total Debt Bond/Non Bond	4,331,353			57 Central Services	520,122	944,002
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,046,328	2,154,683
14 Property Tax Receipts (Incl URT)	6,753,900	6,887,000	59 Student Transportation	1,038,453	943,161	
15 Other Local Receipts	1,095,679	460,805	60 Othr District Level Support Service	97,987	118,000	
16 Revenue From Interm SrCs	30	500	<b>61 Total District Support Services</b>	<b>4,276,964</b>	<b>4,825,327</b>	
17.1 Foundation Funding (Excl URT)	13,073,846	13,423,239	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	161,393	0	62 Student Support Services	1,358,494	1,633,898	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,552,783	1,957,904	
19 Declining Enrollment Funding	300,658	0	64 School Administration	1,261,989	1,325,540	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,173,266</b>	<b>4,917,342</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,536,943	1,519,850	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	820	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,385,507</b>	<b>20,771,544</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,537,764</b>	<b>1,520,850</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	221,769	165,000	
26 Professional Development	71,353	94,818	72 Debt Service	439,667	441,201	
27 Other Regular Education	25,680	2,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>25,140,012</b>	<b>26,850,723</b>	
28 Gifted And Talented	1,250	1,250	77 Less: Capital Expenditures	(654,705)	-706,394	
29 Alt. Learning Environment (ALE)	124,588	130,194	78 Less: Debt Service	(439,667)	-441,201	
30 English Language Learner (ELL)	8,280	9,504	<b>79 Total Current Expenditures</b>	<b>24,045,640</b>	<b>25,703,128</b>	
31 National School Lunch State Categorical Funds (NSL)	787,422	835,288	80 Exclusions from Current Expenditures	(750,358)	-437,450	
32 Other Special Education	47,355	118,068	<b>81 Net Current Expenditures</b>	<b>23,295,282</b>	<b>25,265,678</b>	
33 Career Education	44,688	60,000	82 Per Pupil Expenditures	9,196		
34 School Food Service	9,046	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	197.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,911,432		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,291		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	217.55		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,442,591		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,119,662</b>	<b>1,260,122</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,598		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,550,545</b>	<b>4,328,157</b>	87.1 Legal Balance (funds 1-2-4)	2,970,936	2,724,568	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	193,699	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,777,238	2,724,568	
43 Indirect Cost Reimbursement	8,000	8,000	88 Building Fund Balance (fund 3)	2,351,476	2,224,587	
44 Gains & Losses - Sale Fixed Assets	0	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	3,000				
46 Other	19,139	0				
<b>47 Total Other Sources of Funds</b>	<b>27,139</b>	<b>14,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,082,852</b>	<b>26,373,823</b>				

# Annual Statistical Report 2019/2020

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	221		<b>CURRENT EXPENDITURES</b>			
2 ADA	718			<b>Instruction:</b>		
4 4 Qtr ADM	746			49 Regular Instruction	3,688,956	3,401,436
5 Prior Year 3 Qtr ADM	758			50 Special Education	1,561,479	1,780,435
6 Assessment	64,383,230			51 Career Education	182,733	243,504
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	275,867	307,637
9 M&O Mills in Excess of URT	0.00			54 Other	242,607	285,123
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,951,642</b>	<b>6,018,134</b>
11 Debt Service Mills	8.50			<b>District Level Support:</b>		
12 Total Mills	33.50			56 General Administration	301,759	262,486
13 Total Debt Bond/Non Bond	9,925,111			57 Central Services	149,888	161,616
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	769,738	3,914,671
14 Property Tax Receipts (Incl URT)	1,914,322	1,937,300	59 Student Transportation	314,930	167,259	
15 Other Local Receipts	274,736	65,225	60 Othr District Level Support Service	40,143	42,248	
16 Revenue From Interm SrCs	63	60	<b>51 Total District Support Services</b>	<b>1,576,457</b>	<b>4,548,280</b>	
17.1 Foundation Funding (Excl URT)	3,666,319	3,656,704	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	90,880	90,000	62 Student Support Services	298,538	315,577	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	658,027	1,095,900	
19 Declining Enrollment Funding	0	0	64 School Administration	347,811	390,549	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,304,376</b>	<b>1,802,026</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	384,473	373,599	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,946,320</b>	<b>5,749,289</b>	68 Community Operations	358	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>384,830</b>	<b>374,599</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	65,650	0	
26 Professional Development	20,778	26,880	72 Debt Service	420,584	232,259	
27 Other Regular Education	134,767	128,108	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,703,539</b>	<b>12,975,297</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(187,096)	-11,317	
29 Alt. Learning Environment (ALE)	79,194	36,155	78 Less: Debt Service	(420,584)	-232,259	
30 English Language Learner (ELL)	4,485	4,485	<b>79 Total Current Expenditures</b>	<b>9,095,860</b>	<b>12,731,721</b>	
31 National School Lunch State Categorical Funds (NSL)	565,438	553,877	80 Exclusions from Current Expenditures	(306,758)	-246,478	
32 Other Special Education	1,674,225	1,715,958	<b>81 Net Current Expenditures</b>	<b>8,789,102</b>	<b>12,485,244</b>	
33 Career Education	52,813	50,000	82 Per Pupil Expenditures	12,249		
34 School Food Service	3,059	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	64.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,627,906		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,485		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.83		
38 Other Non-Instructional Program Aid	59,187	57,567	85.5 Total Salary - Non-Federal Licensed FTEs	2,950,692		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,593,946</b>	<b>2,576,030</b>	86 Avg Salary - Non-Federal Licensed FTEs	42,869		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,352,584</b>	<b>1,779,103</b>	87.1 Legal Balance (funds 1-2-4)	958,248	1,251,573	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	82,810	0	
41 Financing Sources	3,140,664	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	875,438	1,251,573	
43 Indirect Cost Reimbursement	6,235	11,756	88 Building Fund Balance (fund 3)	4,019,367	969,367	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,146,899</b>	<b>11,756</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,039,749</b>	<b>10,116,178</b>				

# Annual Statistical Report 2019/2020

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	366		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,096			<b>Instruction:</b>		
4 4 Qtr ADM	1,140			49 Regular Instruction	4,539,165	4,649,628
5 Prior Year 3 Qtr ADM	1,210			50 Special Education	934,215	1,074,353
6 Assessment	116,484,755			51 Career Education	343,024	327,953
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	733,051	788,720
9 M&O Mills in Excess of URT	3.00			54 Other	638,955	649,017
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,188,411</b>	<b>7,489,672</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	42.00			56 General Administration	574,947	392,389
13 Total Debt Bond/Non Bond	10,847,160			57 Central Services	266,173	281,603
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,500,102	1,591,565
14 Property Tax Receipts (Incl URT)	4,573,580	4,635,000	59 Student Transportation	425,878	392,371	
15 Other Local Receipts	301,828	136,160	60 Othr District Level Support Service	12,486	13,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,779,586</b>	<b>2,670,928</b>	
17.1 Foundation Funding (Excl URT)	5,584,877	5,193,792	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	92,660	93,000	62 Student Support Services	601,151	726,158	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,477,307	1,399,579	
19 Declining Enrollment Funding	106,762	218,716	64 School Administration	749,421	750,033	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,827,879</b>	<b>2,875,771</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	943,109	819,859	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,659,707</b>	<b>10,276,668</b>	68 Community Operations	9,788	8,109	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>952,897</b>	<b>827,968</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,589	5,139	
26 Professional Development	33,142	41,300	72 Debt Service	775,028	576,699	
27 Other Regular Education	12,190	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,531,390</b>	<b>14,446,177</b>	
28 Gifted And Talented	350	350	77 Less: Capital Expenditures	(148,712)	-232,543	
29 Alt. Learning Environment (ALE)	57,700	43,513	78 Less: Debt Service	(775,028)	-576,699	
30 English Language Learner (ELL)	28,290	29,000	<b>79 Total Current Expenditures</b>	<b>13,607,650</b>	<b>13,636,936</b>	
31 National School Lunch State Categorical Funds (NSL)	1,019,470	978,481	80 Exclusions from Current Expenditures	(435,082)	-524,205	
32 Other Special Education	75,446	199,537	<b>81 Net Current Expenditures</b>	<b>13,172,568</b>	<b>13,112,730</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,021		
34 School Food Service	4,836	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	109.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,720,265		
36 Early Childhood Programs	175,560	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,226		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.87		
38 Other Non-Instructional Program Aid	45,804	37,445	85.5 Total Salary - Non-Federal Licensed FTEs	5,616,043		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,452,789</b>	<b>1,512,076</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,082		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,271,968</b>	<b>2,412,790</b>	87.1 Legal Balance (funds 1-2-4)	2,033,090	1,497,071	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	73,156	1,000	
41 Financing Sources	756	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,959,933	1,496,071	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,754,847	1,754,847	
44 Gains & Losses - Sale Fixed Assets	2,310	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,066</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,387,530</b>	<b>14,201,534</b>				

# Annual Statistical Report 2019/2020

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	526		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,082			<b>Instruction:</b>		
4 4 Qtr ADM	1,125			49 Regular Instruction	5,112,894	5,055,273
5 Prior Year 3 Qtr ADM	1,155			50 Special Education	953,240	1,129,904
6 Assessment	152,929,056			51 Career Education	327,323	271,482
7 M&O Mills	31.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	401,678	438,295
9 M&O Mills in Excess of URT	6.00			54 Other	136,242	143,601
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,931,377</b>	<b>7,038,556</b>
11 Debt Service Mills	9.46			<b>District Level Support:</b>		
12 Total Mills	40.46			56 General Administration	349,723	487,907
13 Total Debt Bond/Non Bond	10,492,388			57 Central Services	340,107	338,812
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,350,934	1,437,868
14 Property Tax Receipts (Incl URT)	5,827,532	6,015,000	59 Student Transportation	599,696	540,054	
15 Other Local Receipts	374,278	134,900	60 Othr District Level Support Service	37,417	31,103	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,677,878</b>	<b>2,835,745</b>	
17.1 Foundation Funding (Excl URT)	4,362,079	4,153,892	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	80,008	80,000	62 Student Support Services	690,272	622,354	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,023,596	1,623,088	
19 Declining Enrollment Funding	49,983	104,042	64 School Administration	505,110	543,571	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,218,978</b>	<b>2,789,013</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	3,675	3,675	66 Food Service Operations	927,533	878,034	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,697,556</b>	<b>10,491,509</b>	68 Community Operations	11,498	22,874	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>939,031</b>	<b>900,908</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,198,149	8,040,000	
26 Professional Development	31,659	40,528	72 Debt Service	632,710	632,879	
27 Other Regular Education	22,605	129,169	75 Other Non-Programmed Costs	675	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,598,799</b>	<b>22,237,100</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,599,524)	-8,432,876	
29 Alt. Learning Environment (ALE)	47,173	36,445	78 Less: Debt Service	(632,710)	-632,879	
30 English Language Learner (ELL)	8,625	8,625	<b>79 Total Current Expenditures</b>	<b>12,366,566</b>	<b>13,171,346</b>	
31 National School Lunch State Categorical Funds (NSL)	908,064	897,554	80 Exclusions from Current Expenditures	(696,679)	-609,943	
32 Other Special Education	42,453	198,137	<b>81 Net Current Expenditures</b>	<b>11,669,887</b>	<b>12,561,403</b>	
33 Career Education	58,938	8,000	82 Per Pupil Expenditures	10,788		
34 School Food Service	4,677	4,600	83 Personnel - Non-Federal Licensed Classroom FTEs	97.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,162,944		
36 Early Childhood Programs	297,960	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,882		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.43		
38 Other Non-Instructional Program Aid	41,114	5,097	85.5 Total Salary - Non-Federal Licensed FTEs	4,843,477		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,463,518</b>	<b>1,632,354</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,509		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,851,065</b>	<b>2,478,812</b>	87.1 Legal Balance (funds 1-2-4)	2,354,866	2,779,683	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	141,969	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,212,897	2,779,683	
43 Indirect Cost Reimbursement	16,879	19,000	88 Building Fund Balance (fund 3)	10,080,777	2,040,777	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,879</b>	<b>19,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,029,018</b>	<b>14,621,675</b>				

# Annual Statistical Report 2019/2020

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	564		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,013			<b>Instruction:</b>		
4 4 Qtr ADM	1,056			49 Regular Instruction	4,077,188	3,969,233
5 Prior Year 3 Qtr ADM	1,025			50 Special Education	618,222	786,831
6 Assessment	86,211,334			51 Career Education	335,550	360,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	729,961	929,794
9 M&O Mills in Excess of URT	0.00			54 Other	360,641	421,577
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,121,562</b>	<b>6,467,759</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	168,934	174,792
13 Total Debt Bond/Non Bond	6,670,000			57 Central Services	429,845	415,580
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	989,968	1,119,025
14 Property Tax Receipts (Incl URT)	3,329,750	3,406,000	59 Student Transportation	693,466	826,857	
15 Other Local Receipts	550,504	118,643	60 Othr District Level Support Service	51,224	64,595	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,333,437</b>	<b>2,600,848</b>	
17.1 Foundation Funding (Excl URT)	5,030,441	5,314,340	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	27,499	27,000	62 Student Support Services	511,294	520,167	
18 Student Growth Funding	180,616	0	63 Instructional Staff Support Service	607,053	817,851	
19 Declining Enrollment Funding	0	0	64 School Administration	622,799	594,921	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,741,147</b>	<b>1,932,939</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	61,475	61,475	66 Food Service Operations	663,977	699,577	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,180,285</b>	<b>8,927,458</b>	68 Community Operations	265	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>664,242</b>	<b>702,577</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	560,749	1,310,000	
26 Professional Development	28,088	38,096	72 Debt Service	263,367	262,415	
27 Other Regular Education	53,038	125,103	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,684,503</b>	<b>13,276,539</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(700,214)	-1,502,500	
29 Alt. Learning Environment (ALE)	41,611	38,414	78 Less: Debt Service	(263,367)	-262,415	
30 English Language Learner (ELL)	14,835	14,835	<b>79 Total Current Expenditures</b>	<b>10,720,922</b>	<b>11,511,624</b>	
31 National School Lunch State Categorical Funds (NSL)	793,505	816,627	80 Exclusions from Current Expenditures	(625,315)	-506,554	
32 Other Special Education	59,001	132,054	<b>81 Net Current Expenditures</b>	<b>10,095,608</b>	<b>11,005,070</b>	
33 Career Education	80,709	106,673	82 Per Pupil Expenditures	9,962		
34 School Food Service	4,586	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	88.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,431,294		
36 Early Childhood Programs	297,861	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,789		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.30		
38 Other Non-Instructional Program Aid	250,926	1,261,452	85.5 Total Salary - Non-Federal Licensed FTEs	3,891,726		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,624,560</b>	<b>2,841,954</b>	86 Avg Salary - Non-Federal Licensed FTEs	41,712		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,675,069</b>	<b>1,884,478</b>	87.1 Legal Balance (funds 1-2-4)	2,145,456	2,781,394	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	130,409	90,000	
41 Financing Sources	0	4,291	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,015,047	2,691,394	
43 Indirect Cost Reimbursement	16,533	26,033	88 Building Fund Balance (fund 3)	6,469,178	6,379,178	
44 Gains & Losses - Sale Fixed Assets	8,600	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,133</b>	<b>30,325</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,505,046</b>	<b>13,684,215</b>				

# Annual Statistical Report 2019/2020

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,697			<b>Instruction:</b>		
4 4 Qtr ADM	1,780			49 Regular Instruction	7,495,368	6,887,543
5 Prior Year 3 Qtr ADM	1,881			50 Special Education	1,120,318	1,171,216
6 Assessment	141,056,975			51 Career Education	887,330	819,469
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	733,537	1,094,857
9 M&O Mills in Excess of URT	0.00			54 Other	541,360	475,738
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,777,912</b>	<b>10,448,822</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	352,525	353,069
13 Total Debt Bond/Non Bond	6,711,864			57 Central Services	478,064	550,128
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,944,417	2,253,844
14 Property Tax Receipts (Incl URT)	5,188,549	5,285,000	59 Student Transportation	617,688	837,527	
15 Other Local Receipts	1,049,564	761,725	60 Othr District Level Support Service	54,487	67,519	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,447,180</b>	<b>4,062,087</b>	
17.1 Foundation Funding (Excl URT)	9,571,719	9,065,550	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	92,683	90,000	62 Student Support Services	1,001,344	1,025,493	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,148,641	1,610,496	
19 Declining Enrollment Funding	177,201	339,040	64 School Administration	1,051,371	1,113,240	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,201,356</b>	<b>3,749,230</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	833,150	866,102	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	24,384	7,900	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,079,716</b>	<b>15,541,315</b>	68 Community Operations	43,018	2,308	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	5,356	32,596	<b>70 Total Non-Instructional Services</b>	<b>900,552</b>	<b>876,310</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	269,280	0	
26 Professional Development	51,534	64,231	72 Debt Service	1,074,285	1,084,554	
27 Other Regular Education	24,380	192,903	75 Other Non-Programmed Costs	69,725	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,740,291</b>	<b>20,221,002</b>	
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(450,542)	-193,845	
29 Alt. Learning Environment (ALE)	143,152	145,094	78 Less: Debt Service	(1,074,285)	-1,084,554	
30 English Language Learner (ELL)	11,385	19,612	<b>79 Total Current Expenditures</b>	<b>18,215,464</b>	<b>18,942,604</b>	
31 National School Lunch State Categorical Funds (NSL)	497,596	507,064	80 Exclusions from Current Expenditures	(1,245,462)	-823,818	
32 Other Special Education	394,984	546,097	<b>81 Net Current Expenditures</b>	<b>16,970,002</b>	<b>18,118,785</b>	
33 Career Education	489,178	475,000	82 Per Pupil Expenditures	9,998		
34 School Food Service	4,825	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	147.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,747,031		
36 Early Childhood Programs	248,300	195,109	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,674		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	161.12		
38 Other Non-Instructional Program Aid	117,879	102,818	85.5 Total Salary - Non-Federal Licensed FTEs	7,718,004		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,989,620</b>	<b>2,285,024</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,902		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,196,162</b>	<b>3,140,592</b>	87.1 Legal Balance (funds 1-2-4)	3,580,414	4,284,581	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	50,605	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,529,809	4,284,581	
43 Indirect Cost Reimbursement	19,883	32,519	88 Building Fund Balance (fund 3)	2,699,630	2,699,630	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	325,594	329,594	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	83,201	0				
<b>47 Total Other Sources of Funds</b>	<b>103,085</b>	<b>32,519</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,368,583</b>	<b>20,999,449</b>				



# Annual Statistical Report 2019/2020

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	126				
2 ADA	9,691				
4 4 Qtr ADM	10,075				
5 Prior Year 3 Qtr ADM	9,929				
6 Assessment	1,271,652,226				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.10				
12 Total Mills	38.10				
13 Total Debt Bond/Non Bond	149,065,000				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	47,100,810	47,100,810			
15 Other Local Receipts	4,280,290	1,632,529			
16 Revenue From Interm SrCs	2,140	2,100			
17.1 Foundation Funding (Excl URT)	37,592,782	39,378,517			
17.2 98% of URT X Assessment less Net Revenues	243,610	0			
18 Student Growth Funding	769,773	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>89,989,405</b>	<b>88,113,956</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	59,597	44,800			
<b>Regular Education:</b>					
26 Professional Development	272,057	362,770			
27 Other Regular Education	614,535	0			
<b>Special Education:</b>					
28 Gifted And Talented	43,250	43,250			
29 Alt. Learning Environment (ALE)	679,743	754,038			
30 English Language Learner (ELL)	199,065	199,065			
31 National School Lunch State Categorical Funds (NSL)	2,594,758	2,650,514			
32 Other Special Education	535,889	325,917			
33 Career Education	1,339,615	1,584,717			
34 School Food Service	34,983	32,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	993,200	1,000,014			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	211,591	262,972			
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,578,283</b>	<b>7,260,057</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,187,449</b>	<b>12,311,371</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	12,115	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	46,432	57,180			
44 Gains & Losses - Sale Fixed Assets	3,250	0			
45 Compensation - Loss Of Fixed Assets	99,107	0			
46 Other	382	0			
<b>47 Total Other Sources of Funds</b>	<b>161,286</b>	<b>57,180</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>107,916,422</b>	<b>107,742,565</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	37,095,904	38,384,806
			50 Special Education	7,507,013	7,792,936
			51 Career Education	4,174,697	3,680,514
			52 Adult Education	0	0
			53 Compensatory Education	1,711,048	2,108,957
			54 Other	5,515,844	5,607,800
			<b>55 Total Instruction</b>	<b>56,004,506</b>	<b>57,575,013</b>
			<b>District Level Support:</b>		
			56 General Administration	914,385	855,001
			57 Central Services	1,879,524	2,259,912
			58 Maintenance & Operations Of Plant	13,317,141	10,274,100
			59 Student Transportation	3,114,907	3,308,143
			60 Othr District Level Support Service	142,088	131,805
			<b>61 Total District Support Services</b>	<b>19,368,046</b>	<b>16,828,961</b>
			<b>School Level Support:</b>		
			62 Student Support Services	5,117,071	5,272,408
			63 Instructional Staff Support Service	6,128,512	6,386,310
			64 School Administration	5,617,740	5,762,215
			<b>65 Total District Support Services</b>	<b>16,863,323</b>	<b>17,420,933</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	5,313,360	4,237,500
			67 Other Enterprise Operations	6,492	0
			68 Community Operations	49,779	191,864
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>5,369,630</b>	<b>4,429,364</b>
			71 Facilities Acquisition And Const.	709,965	6,226,935
			72 Debt Service	6,244,396	8,781,326
			75 Other Non-Programmed Costs	211	0
			<b>76 Total Expenditures</b>	<b>104,560,078</b>	<b>111,262,532</b>
			77 Less: Capital Expenditures	(1,632,970)	-7,039,696
			78 Less: Debt Service	(6,244,396)	-8,781,326
			<b>79 Total Current Expenditures</b>	<b>96,682,712</b>	<b>95,441,510</b>
			80 Exclusions from Current Expenditures	(4,382,923)	-2,333,553
			<b>81 Net Current Expenditures</b>	<b>92,299,788</b>	<b>93,107,957</b>
			82 Per Pupil Expenditures	9,525	
			83 Personnel - Non-Federal Licensed Classroom FTEs	640.26	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	38,018,759	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,380	
			85 Personnel - Non-Federal Licensed FTEs	704.98	
			85.5 Total Salary - Non-Federal Licensed FTEs	43,634,441	
			86 Avg Salary - Non-Federal Licensed FTEs	61,895	
			87.1 Legal Balance (funds 1-2-4)	6,065,215	6,000,000
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	6,065,215	6,000,000
			88 Building Fund Balance (fund 3)	10,607,998	7,072,782
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	141	
2 ADA	3,380	
4 4 Qtr ADM	3,530	
5 Prior Year 3 Qtr ADM	3,510	
6 Assessment	263,558,652	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	54,025,820	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	10,554,785	10,633,658
15 Other Local Receipts	1,421,597	718,045
16 Revenue From Interm SrCs	754	0
17.1 Foundation Funding (Excl URT)	18,057,027	18,371,464
17.2 98% of URT X Assessment less Net Revenues	34,087	0
18 Student Growth Funding	143,551	210,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>30,211,801</b>	<b>29,933,167</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	96,187	127,365
27 Other Regular Education	460,430	75,733
<b>Special Education:</b>		
28 Gifted And Talented	15,865	12,500
29 Alt. Learning Environment (ALE)	66,146	155,484
30 English Language Learner (ELL)	12,420	9,856
31 National School Lunch State Categorical Funds (NSL)	702,210	745,868
32 Other Special Education	139,164	173,000
33 Career Education	36,021	22,209
34 School Food Service	9,028	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	850,442	866,718
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	159,774	144,867
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,547,687</b>	<b>2,342,599</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,898,378</b>	<b>3,574,457</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,657,865</b>	<b>35,850,223</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,411,915	13,969,983
50 Special Education	2,021,738	2,186,732
51 Career Education	548,699	562,489
52 Adult Education	0	0
53 Compensatory Education	236,708	250,776
54 Other	814,095	806,935

### 55 Total Instruction

**18,033,156**      **17,776,916**

### District Level Support:

56 General Administration	910,383	1,103,689
57 Central Services	1,195,273	1,265,313
58 Maintenance & Operations Of Plant	2,931,665	2,990,948
59 Student Transportation	1,433,472	1,747,595
60 Othr District Level Support Service	82,358	52,032

### 61 Total District Support Services

**6,553,151**      **7,159,577**

### School Level Support:

62 Student Support Services	2,193,794	2,346,326
63 Instructional Staff Support Service	1,689,040	2,344,546
64 School Administration	1,911,422	1,998,783

### 65 Total District Support Services

**5,794,257**      **6,689,655**

### Non-Instructional Services:

66 Food Service Operations	1,386,840	1,495,610
67 Other Enterprise Operations	0	0
68 Community Operations	5,894	16,000
69 Other Non-Instructional Services	0	0

### 70 Total Non-Instructional Services

**1,392,734**      **1,511,610**

71 Facilities Acquisition And Const.	8,149,093	1,758,951
72 Debt Service	2,136,655	2,769,435
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

**42,059,046**      **37,666,145**

77 Less: Capital Expenditures	(8,874,941)	-2,769,122
78 Less: Debt Service	(2,136,655)	-2,769,435

### 79 Total Current Expenditures

**31,047,450**      **32,127,588**

80 Exclusions from Current Expenditures	(1,924,536)	-1,361,676
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### 81 Net Current Expenditures

**29,122,915**      **30,765,912**

82 Per Pupil Expenditures	8,616	
83 Personnel - Non-Federal Licensed Classroom FTEs	223.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,389,626	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,526	
85 Personnel - Non-Federal Licensed FTEs	243.97	
85.5 Total Salary - Non-Federal Licensed FTEs	14,270,583	
86 Avg Salary - Non-Federal Licensed FTEs	58,493	
87.1 Legal Balance (funds 1-2-4)	3,380,375	3,380,375
87.2 Categorical Fund Balance	103,082	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,277,293	3,380,375
88 Building Fund Balance (fund 3)	3,478,177	1,789,955
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	47		<b>CURRENT EXPENDITURES</b>			
2 ADA	317			<b>Instruction:</b>		
4 4 Qtr ADM	328			49 Regular Instruction	1,282,342	1,192,887
5 Prior Year 3 Qtr ADM	333			50 Special Education	271,425	304,285
6 Assessment	48,962,959			51 Career Education	169,980	168,493
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	157,945	148,318
9 M&O Mills in Excess of URT	2.50			54 Other	42,803	38,737
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,924,495</b>	<b>1,852,720</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	42.00			56 General Administration	134,859	122,853
13 Total Debt Bond/Non Bond	2,674,038			57 Central Services	119,832	123,419
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	499,907	360,724
14 Property Tax Receipts (Incl URT)	2,221,896	1,740,000	59 Student Transportation	117,012	154,791	
15 Other Local Receipts	187,059	58,500	60 Othr District Level Support Service	25,376	25,000	
16 Revenue From Interm SrCs	70	0	<b>61 Total District Support Services</b>	<b>896,985</b>	<b>786,787</b>	
17.1 Foundation Funding (Excl URT)	840,804	1,116,482	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	194,366	247,453	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	330,652	373,087	
19 Declining Enrollment Funding	106,452	8,878	64 School Administration	143,679	155,430	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>668,697</b>	<b>775,970</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	261,548	235,237	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,356,282</b>	<b>2,923,860</b>	68 Community Operations	100	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>261,648</b>	<b>235,237</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,112	11,881	72 Debt Service	118,976	128,944	
27 Other Regular Education	29,932	45,164	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>3,870,801</b>	<b>3,779,658</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(14,058)	-13,000	
29 Alt. Learning Environment (ALE)	31,655	34,537	78 Less: Debt Service	(118,976)	-128,944	
30 English Language Learner (ELL)	1,035	0	<b>79 Total Current Expenditures</b>	<b>3,737,767</b>	<b>3,637,714</b>	
31 National School Lunch State Categorical Funds (NSL)	195,348	158,426	80 Exclusions from Current Expenditures	(240,310)	-175,459	
32 Other Special Education	39,114	54,018	<b>81 Net Current Expenditures</b>	<b>3,497,456</b>	<b>3,462,256</b>	
33 Career Education	2,167	2,000	82 Per Pupil Expenditures	11,025		
34 School Food Service	1,295	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	27.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,159,217		
36 Early Childhood Programs	74,490	76,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,894		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.77		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,451,405		
<b>39 Total Restricted Revenue from State Sources</b>	<b>384,398</b>	<b>383,375</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,685		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>491,312</b>	<b>569,716</b>	87.1 Legal Balance (funds 1-2-4)	671,659	773,880	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	34,849	19,600	
41 Financing Sources	878	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	636,811	754,281	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,820,972	1,820,972	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	992	1,000				
<b>47 Total Other Sources of Funds</b>	<b>1,870</b>	<b>1,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,233,861</b>	<b>3,877,951</b>				

# Annual Statistical Report 2019/2020

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	84		<b>CURRENT EXPENDITURES</b>			
2 ADA	980			<b>Instruction:</b>		
4 4 Qtr ADM	1,030			49 Regular Instruction	4,109,913	4,217,140
5 Prior Year 3 Qtr ADM	1,031			50 Special Education	806,408	871,803
6 Assessment	87,150,362			51 Career Education	190,016	181,475
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	179,541	226,740
9 M&O Mills in Excess of URT	0.00			54 Other	146,863	151,381
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,432,740</b>	<b>5,648,538</b>
11 Debt Service Mills	15.50			<b>District Level Support:</b>		
12 Total Mills	40.50			56 General Administration	195,434	256,952
13 Total Debt Bond/Non Bond	14,878,423			57 Central Services	382,383	396,527
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	993,706	1,090,808
14 Property Tax Receipts (Incl URT)	3,427,153	3,412,000	59 Student Transportation	699,506	551,402	
15 Other Local Receipts	581,909	223,310	60 Othr District Level Support Service	54,868	38,393	
16 Revenue From Interm Srcs	222	0	<b>61 Total District Support Services</b>	<b>2,325,898</b>	<b>2,334,082</b>	
17.1 Foundation Funding (Excl URT)	5,024,751	5,092,788	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	25,783	25,000	62 Student Support Services	435,065	478,629	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	808,136	912,232	
19 Declining Enrollment Funding	114,523	4,070	64 School Administration	625,487	638,968	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,868,687</b>	<b>2,029,830</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	643,634	667,786	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,174,340</b>	<b>8,757,168</b>	68 Community Operations	364	335	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>643,998</b>	<b>668,121</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,489,560	0	
26 Professional Development	28,252	37,077	72 Debt Service	681,541	638,091	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,442,425</b>	<b>11,318,662</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(3,798,794)	-52,350	
29 Alt. Learning Environment (ALE)	118,712	129,152	78 Less: Debt Service	(681,541)	-638,091	
30 English Language Learner (ELL)	1,380	0	<b>79 Total Current Expenditures</b>	<b>9,962,089</b>	<b>10,628,221</b>	
31 National School Lunch State Categorical Funds (NSL)	321,912	319,808	80 Exclusions from Current Expenditures	(496,564)	-337,103	
32 Other Special Education	25,994	50,994	<b>81 Net Current Expenditures</b>	<b>9,465,525</b>	<b>10,291,118</b>	
33 Career Education	14,896	0	82 Per Pupil Expenditures	9,654		
34 School Food Service	3,180	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	78.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,687,416		
36 Early Childhood Programs	148,980	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,926		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.06		
38 Other Non-Instructional Program Aid	41,433	40,314	85.5 Total Salary - Non-Federal Licensed FTEs	4,337,348		
<b>39 Total Restricted Revenue from State Sources</b>	<b>704,889</b>	<b>732,945</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,820		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,285,992</b>	<b>1,571,720</b>	87.1 Legal Balance (funds 1-2-4)	1,956,087	1,732,112	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	22,554	0	
41 Financing Sources	8,208	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,933,533	1,732,112	
43 Indirect Cost Reimbursement	6,061	6,680	88 Building Fund Balance (fund 3)	6,055,981	6,000,051	
44 Gains & Losses - Sale Fixed Assets	2,500	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,769</b>	<b>10,680</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,181,991</b>	<b>11,072,513</b>				

# Annual Statistical Report 2019/2020

County: FAULKNER

MT. VERNON/ENOLA SCHOOL  
DISTRICT

LEA: 2306000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	491			<b>Instruction:</b>		
4 4 Qtr ADM	512			49 Regular Instruction	1,959,341	1,912,131
5 Prior Year 3 Qtr ADM	499			50 Special Education	271,959	309,792
6 Assessment	44,534,016			51 Career Education	182,965	185,977
7 M&O Mills	25.49			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	107,479	103,636
9 M&O Mills in Excess of URT	0.49			54 Other	111,235	112,810
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,632,979</b>	<b>2,624,347</b>
11 Debt Service Mills	16.01			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	191,381	200,368
13 Total Debt Bond/Non Bond	3,700,000			57 Central Services	151,837	214,371
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	544,829	538,101
14 Property Tax Receipts (Incl URT)	1,845,880	1,451,000	59 Student Transportation	163,301	269,699	
15 Other Local Receipts	266,393	171,400	60 Othr District Level Support Service	40,722	30,000	
16 Revenue From Intern Srcs	109	0	<b>61 Total District Support Services</b>	<b>1,092,069</b>	<b>1,252,539</b>	
17.1 Foundation Funding (Excl URT)	2,330,414	2,514,408	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	175,840	226,391	
18 Student Growth Funding	100,967	0	63 Instructional Staff Support Service	326,746	358,023	
19 Declining Enrollment Funding	0	0	64 School Administration	266,307	267,623	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>768,892</b>	<b>852,037</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	5,980	5,980	66 Food Service Operations	263,281	275,101	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	35,173	26,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,549,742</b>	<b>4,142,788</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>298,454</b>	<b>302,101</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	855,172	186,181	
26 Professional Development	13,661	18,495	72 Debt Service	77,562	213,831	
27 Other Regular Education	76,429	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,725,128</b>	<b>5,431,036</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(933,753)	-317,811	
29 Alt. Learning Environment (ALE)	19,143	17,962	78 Less: Debt Service	(77,562)	-213,831	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,713,813</b>	<b>4,899,394</b>	
31 National School Lunch State Categorical Funds (NSL)	147,280	170,420	80 Exclusions from Current Expenditures	(273,468)	-278,965	
32 Other Special Education	23,202	36,539	<b>81 Net Current Expenditures</b>	<b>4,440,345</b>	<b>4,620,429</b>	
33 Career Education	8,123	0	82 Per Pupil Expenditures	9,045		
34 School Food Service	1,947	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,774,031		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,476		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.32		
38 Other Non-Instructional Program Aid	8,436	8,802	85.5 Total Salary - Non-Federal Licensed FTEs	2,124,664		
<b>39 Total Restricted Revenue from State Sources</b>	<b>397,590</b>	<b>355,618</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,046		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>457,315</b>	<b>537,069</b>	87.1 Legal Balance (funds 1-2-4)	920,904	861,945	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	9,031	9,526	
41 Financing Sources	4,454	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	911,873	852,420	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,570,904	1,279,723	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,552	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,006</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,422,653</b>	<b>5,035,476</b>				

# Annual Statistical Report 2019/2020

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	109				
2 ADA	2,919				
4 4 Qtr ADM	3,028				
5 Prior Year 3 Qtr ADM	3,040				
6 Assessment	191,388,086				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	14.90				
12 Total Mills	39.90				
13 Total Debt Bond/Non Bond	22,523,874				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	7,349,666	7,327,795			
15 Other Local Receipts	1,483,582	1,311,500			
16 Revenue From Interm Srcs	650	0			
17.1 Foundation Funding (Excl URT)	16,407,835	16,579,602			
17.2 98% of URT X Assessment less Net Revenues	96,016	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	348,744	32,809			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	9,489	9,489			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,695,982</b>	<b>25,261,195</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	25,008	0			
<b>Regular Education:</b>					
26 Professional Development	83,294	109,101			
27 Other Regular Education	181,150	91,612			
<b>Special Education:</b>					
28 Gifted And Talented	4,450	4,000			
29 Alt. Learning Environment (ALE)	153,648	161,594			
30 English Language Learner (ELL)	23,460	23,936			
31 National School Lunch State Categorical Funds (NSL)	670,650	681,696			
32 Other Special Education	120,404	254,897			
33 Career Education	119,736	96,959			
34 School Food Service	9,208	10,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	496,600	507,000			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	205,600	181,763			
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,093,208</b>	<b>2,122,558</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,198,460</b>	<b>2,724,182</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	3,246,872	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	6,800	0			
45 Compensation - Loss Of Fixed Assets	24,975	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>3,278,647</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,266,297</b>	<b>30,107,936</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	11,462,216	11,343,788
			50 Special Education	2,047,093	2,239,273
			51 Career Education	904,379	828,948
			52 Adult Education	25,577	0
			53 Compensatory Education	590,135	755,844
			54 Other	1,012,349	1,074,767
			<b>55 Total Instruction</b>	<b>16,041,748</b>	<b>16,242,620</b>
			<b>District Level Support:</b>		
			56 General Administration	564,223	477,147
			57 Central Services	700,001	823,614
			58 Maintenance & Operations Of Plant	2,880,234	2,839,486
			59 Student Transportation	1,116,219	1,240,133
			60 Othr District Level Support Service	168,191	77,500
			<b>61 Total District Support Services</b>	<b>5,428,868</b>	<b>5,457,880</b>
			<b>School Level Support:</b>		
			62 Student Support Services	1,805,283	1,748,375
			63 Instructional Staff Support Service	1,624,759	2,235,134
			64 School Administration	1,679,468	1,547,776
			<b>65 Total District Support Services</b>	<b>5,109,510</b>	<b>5,531,285</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	1,552,306	1,331,193
			67 Other Enterprise Operations	0	0
			68 Community Operations	195,480	119,701
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>1,747,786</b>	<b>1,450,894</b>
			71 Facilities Acquisition And Const.	1,485,348	2,723,176
			72 Debt Service	777,765	1,252,408
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>30,591,025</b>	<b>32,658,263</b>
			77 Less: Capital Expenditures	(1,738,021)	-3,115,991
			78 Less: Debt Service	(777,765)	-1,252,408
			<b>79 Total Current Expenditures</b>	<b>28,075,239</b>	<b>28,289,864</b>
			80 Exclusions from Current Expenditures	(1,750,814)	-1,902,916
			<b>81 Net Current Expenditures</b>	<b>26,324,425</b>	<b>26,386,948</b>
			82 Per Pupil Expenditures	9,020	
			83 Personnel - Non-Federal Licensed Classroom FTEs	212.06	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,248,114	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,042	
			85 Personnel - Non-Federal Licensed FTEs	230.83	
			85.5 Total Salary - Non-Federal Licensed FTEs	12,798,187	
			86 Avg Salary - Non-Federal Licensed FTEs	55,444	
			87.1 Legal Balance (funds 1-2-4)	4,302,409	4,471,759
			87.2 Categorical Fund Balance	90,699	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	4,211,710	4,471,759
			88 Building Fund Balance (fund 3)	3,538,203	829,027
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	110		<b>CURRENT EXPENDITURES</b>			
2 ADA	843			<b>Instruction:</b>		
4 4 Qtr ADM	872			49 Regular Instruction	4,117,519	3,877,096
5 Prior Year 3 Qtr ADM	902			50 Special Education	382,000	440,429
6 Assessment	61,021,098			51 Career Education	240,741	235,904
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	253,056	262,415
9 M&O Mills in Excess of URT	0.00			54 Other	139,322	153,712
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,132,640</b>	<b>4,969,557</b>
11 Debt Service Mills	12.50			<b>District Level Support:</b>		
12 Total Mills	37.50			56 General Administration	231,131	228,065
13 Total Debt Bond/Non Bond	9,660,000			57 Central Services	119,788	158,379
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	714,690	745,647
14 Property Tax Receipts (Incl URT)	2,149,114	2,161,000	59 Student Transportation	333,788	356,336	
15 Other Local Receipts	365,944	259,629	60 Othr District Level Support Service	33,031	30,805	
16 Revenue From Interm SrCs	49	0	<b>61 Total District Support Services</b>	<b>1,432,427</b>	<b>1,519,233</b>	
17.1 Foundation Funding (Excl URT)	4,743,319	4,626,221	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	64,740	0	62 Student Support Services	514,287	481,836	
18 Student Growth Funding	40,049	0	63 Instructional Staff Support Service	371,730	522,678	
19 Declining Enrollment Funding	0	100,954	64 School Administration	440,605	456,083	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,326,621</b>	<b>1,460,596</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	416,241	430,771	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,773	7,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,363,215</b>	<b>7,147,804</b>	68 Community Operations	0	300	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>436,013</b>	<b>438,071</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	909,629	614,955	
26 Professional Development	24,702	31,420	72 Debt Service	142,304	276,309	
27 Other Regular Education	42,665	42,752	75 Other Non-Programmed Costs	0	3,799	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,379,634</b>	<b>9,282,519</b>	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(1,058,847)	-787,195	
29 Alt. Learning Environment (ALE)	53,958	54,273	78 Less: Debt Service	(142,304)	-276,309	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>8,178,483</b>	<b>8,219,016</b>	
31 National School Lunch State Categorical Funds (NSL)	226,180	227,758	80 Exclusions from Current Expenditures	(405,031)	-407,541	
32 Other Special Education	7,420	31,319	<b>81 Net Current Expenditures</b>	<b>7,773,452</b>	<b>7,811,475</b>	
33 Career Education	9,750	0	82 Per Pupil Expenditures	9,226		
34 School Food Service	2,971	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	60.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,371,085		
36 Early Childhood Programs	98,128	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,364		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.54		
38 Other Non-Instructional Program Aid	148,432	481,217	85.5 Total Salary - Non-Federal Licensed FTEs	3,788,430		
<b>39 Total Restricted Revenue from State Sources</b>	<b>614,850</b>	<b>973,440</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,803		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>961,247</b>	<b>1,102,395</b>	87.1 Legal Balance (funds 1-2-4)	1,580,203	1,698,939	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	57,582	345	
41 Financing Sources	2,874	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,522,620	1,698,594	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,799,098	1,618,728	
44 Gains & Losses - Sale Fixed Assets	2,956	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,520	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>15,350</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,954,663</b>	<b>9,223,639</b>				

# Annual Statistical Report 2019/2020

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2 ADA	472			<b>Instruction:</b>		
4 4 Qtr ADM	490			49 Regular Instruction	2,006,903	2,240,591
5 Prior Year 3 Qtr ADM	481			50 Special Education	194,059	214,101
6 Assessment	53,782,889			51 Career Education	129,041	131,608
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	332,539	384,737
9 M&O Mills in Excess of URT	0.00			54 Other	89,418	100,268
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,751,961</b>	<b>3,071,305</b>
11 Debt Service Mills	11.10			<b>District Level Support:</b>		
12 Total Mills	36.10			56 General Administration	181,901	195,440
13 Total Debt Bond/Non Bond	5,462,679			57 Central Services	60,570	90,735
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	389,824	420,941
14 Property Tax Receipts (Incl URT)	1,763,343	1,872,881	59 Student Transportation	253,412	296,734	
15 Other Local Receipts	258,685	137,467	60 Othr District Level Support Service	7,120	7,600	
16 Revenue From Interm SrCs	268	200	<b>61 Total District Support Services</b>	<b>892,827</b>	<b>1,011,450</b>	
17.1 Foundation Funding (Excl URT)	2,064,179	2,122,826	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	51,428	0	62 Student Support Services	259,177	360,875	
18 Student Growth Funding	97,241	0	63 Instructional Staff Support Service	158,530	230,880	
19 Declining Enrollment Funding	0	0	64 School Administration	237,856	259,050	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>655,563</b>	<b>850,805</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	64,254	64,254	66 Food Service Operations	290,548	310,504	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,299,397</b>	<b>4,197,628</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>290,548</b>	<b>311,504</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	810,028	1,935,580	
26 Professional Development	13,166	17,654	72 Debt Service	311,146	311,852	
27 Other Regular Education	46,091	80,851	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,712,074</b>	<b>7,492,496</b>	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(928,546)	-2,072,933	
29 Alt. Learning Environment (ALE)	52,059	39,507	78 Less: Debt Service	(311,146)	-311,852	
30 English Language Learner (ELL)	3,450	3,520	<b>79 Total Current Expenditures</b>	<b>4,472,381</b>	<b>5,107,711</b>	
31 National School Lunch State Categorical Funds (NSL)	366,799	369,952	80 Exclusions from Current Expenditures	(239,006)	-197,173	
32 Other Special Education	25,728	34,287	<b>81 Net Current Expenditures</b>	<b>4,233,375</b>	<b>4,910,538</b>	
33 Career Education	813	0	82 Per Pupil Expenditures	8,976		
34 School Food Service	1,857	1,857	83 Personnel - Non-Federal Licensed Classroom FTEs	40.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,797,315		
36 Early Childhood Programs	99,320	99,320	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,910		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.82		
38 Other Non-Instructional Program Aid	40,065	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,038,557		
<b>39 Total Restricted Revenue from State Sources</b>	<b>649,497</b>	<b>647,098</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,608		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>692,646</b>	<b>833,468</b>	87.1 Legal Balance (funds 1-2-4)	655,000	856,169	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	24,703	26	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	630,297	856,144	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,236,825	1,328,049	
44 Gains & Losses - Sale Fixed Assets	875	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>875</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,642,414</b>	<b>5,678,193</b>				



# Annual Statistical Report 2019/2020

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	330		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,700			<b>Instruction:</b>		
4 4 Qtr ADM	1,730			49 Regular Instruction	7,053,024	7,307,338
5 Prior Year 3 Qtr ADM	1,764			50 Special Education	974,154	1,141,064
6 Assessment	180,431,856			51 Career Education	532,346	582,108
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	692,808	746,671
9 M&O Mills in Excess of URT	0.00			54 Other	371,963	380,332
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,624,295</b>	<b>10,157,512</b>
11 Debt Service Mills	13.50			<b>District Level Support:</b>		
12 Total Mills	38.50			56 General Administration	381,266	289,964
13 Total Debt Bond/Non Bond	19,240,000			57 Central Services	156,531	175,161
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,935,168	2,275,366
14 Property Tax Receipts (Incl URT)	6,542,014	6,946,596	59 Student Transportation	709,345	902,918	
15 Other Local Receipts	1,150,321	559,598	60 Othr District Level Support Service	57,920	60,000	
16 Revenue From Interm SrCs	136	500	<b>61 Total District Support Services</b>	<b>3,240,230</b>	<b>3,703,409</b>	
17.1 Foundation Funding (Excl URT)	7,789,513	7,618,093	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	220,215	0	62 Student Support Services	783,017	830,657	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,094,295	1,099,786	
19 Declining Enrollment Funding	226,977	139,167	64 School Administration	849,079	870,832	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,726,392</b>	<b>2,801,274</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	18,881	18,881	66 Food Service Operations	818,033	876,085	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,948,057</b>	<b>15,282,835</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>818,033</b>	<b>877,085</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	50,796	51,000	
26 Professional Development	48,345	62,092	72 Debt Service	1,002,148	915,857	
27 Other Regular Education	67,045	67,045	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,461,894</b>	<b>18,506,138</b>	
28 Gifted And Talented	1,300	0	77 Less: Capital Expenditures	(88,181)	-223,462	
29 Alt. Learning Environment (ALE)	188,703	211,150	78 Less: Debt Service	(1,002,148)	-915,857	
30 English Language Learner (ELL)	5,865	5,865	<b>79 Total Current Expenditures</b>	<b>16,371,565</b>	<b>17,366,818</b>	
31 National School Lunch State Categorical Funds (NSL)	490,758	557,034	80 Exclusions from Current Expenditures	(820,911)	-509,859	
32 Other Special Education	7,408	107,178	<b>81 Net Current Expenditures</b>	<b>15,550,654</b>	<b>16,856,960</b>	
33 Career Education	52,894	0	82 Per Pupil Expenditures	9,149		
34 School Food Service	4,913	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	121.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,418,641		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,872		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.40		
38 Other Non-Instructional Program Aid	5,369	5,026	85.5 Total Salary - Non-Federal Licensed FTEs	7,294,916		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,071,240</b>	<b>1,223,190</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,517		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,949,861</b>	<b>3,120,079</b>	87.1 Legal Balance (funds 1-2-4)	3,141,780	3,644,541	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	52,327	14,701	
41 Financing Sources	3,153	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,089,454	3,629,840	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,824,396	3,272,896	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	145	500				
<b>47 Total Other Sources of Funds</b>	<b>3,299</b>	<b>500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,972,456</b>	<b>19,626,604</b>				

# Annual Statistical Report 2019/2020

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	226		<b>CURRENT EXPENDITURES</b>			
2 ADA	445			<b>Instruction:</b>		
4 4 Qtr ADM	459			49 Regular Instruction	2,361,126	2,184,409
5 Prior Year 3 Qtr ADM	459			50 Special Education	252,924	305,179
6 Assessment	45,123,287			51 Career Education	202,974	198,426
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	238,934	320,566
9 M&O Mills in Excess of URT	5.00			54 Other	32,069	92,362
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,088,026</b>	<b>3,100,943</b>
11 Debt Service Mills	5.00			<b>District Level Support:</b>		
12 Total Mills	35.00			56 General Administration	234,646	148,375
13 Total Debt Bond/Non Bond	1,685,666			57 Central Services	20,763	85,886
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	569,229	505,228
14 Property Tax Receipts (Incl URT)	1,388,625	1,366,297	59 Student Transportation	272,016	294,541	
15 Other Local Receipts	287,833	37,000	60 Othr District Level Support Service	26,039	10,000	
16 Revenue From Interm SrCs	2,073	0	<b>61 Total District Support Services</b>	<b>1,122,693</b>	<b>1,044,030</b>	
17.1 Foundation Funding (Excl URT)	2,119,665	2,113,394	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	68,865	0	62 Student Support Services	153,093	177,540	
18 Student Growth Funding	59,607	0	63 Instructional Staff Support Service	178,951	177,303	
19 Declining Enrollment Funding	0	70	64 School Administration	223,361	221,670	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>555,404</b>	<b>576,513</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	49,654	49,654	66 Food Service Operations	301,411	345,668	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,976,322</b>	<b>3,566,415</b>	68 Community Operations	0	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>301,411</b>	<b>347,668</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,406	0	
26 Professional Development	12,568	16,512	72 Debt Service	65,473	36,656	
27 Other Regular Education	73,008	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,139,414</b>	<b>5,105,809</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(89,609)	-69,629	
29 Alt. Learning Environment (ALE)	0	31,025	78 Less: Debt Service	(65,473)	-36,656	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,984,333</b>	<b>4,999,524</b>	
31 National School Lunch State Categorical Funds (NSL)	291,708	354,187	80 Exclusions from Current Expenditures	(459,612)	-322,793	
32 Other Special Education	18,722	44,799	<b>81 Net Current Expenditures</b>	<b>4,524,720</b>	<b>4,676,731</b>	
33 Career Education	28,304	0	82 Per Pupil Expenditures	10,175		
34 School Food Service	2,089	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	38.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,684,481		
36 Early Childhood Programs	241,528	232,436	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,426		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.79		
38 Other Non-Instructional Program Aid	4,096	3,527	85.5 Total Salary - Non-Federal Licensed FTEs	1,917,144		
<b>39 Total Restricted Revenue from State Sources</b>	<b>672,124</b>	<b>684,286</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,876		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>657,275</b>	<b>897,291</b>	87.1 Legal Balance (funds 1-2-4)	649,306	691,488	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	110,229	110,229	
41 Financing Sources	29,126	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	539,076	581,259	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,739,801	1,739,801	
44 Gains & Losses - Sale Fixed Assets	1,150	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,276</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,335,997</b>	<b>5,147,992</b>				

# Annual Statistical Report 2019/2020

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2 ADA	795			<b>Instruction:</b>		
4 4 Qtr ADM	833			49 Regular Instruction	3,220,427	3,405,009
5 Prior Year 3 Qtr ADM	849			50 Special Education	427,189	485,357
6 Assessment	51,321,750			51 Career Education	222,661	206,217
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	152,469	179,017
9 M&O Mills in Excess of URT	6.50			54 Other	268,957	288,392
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,291,704</b>	<b>4,563,991</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	31.50			56 General Administration	252,123	262,826
13 Total Debt Bond/Non Bond	0			57 Central Services	187,655	210,226
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	837,557	1,088,295
14 Property Tax Receipts (Incl URT)	1,503,090	1,564,590	59 Student Transportation	473,945	522,753	
15 Other Local Receipts	368,967	98,500	60 Othr District Level Support Service	36,020	19,600	
16 Revenue From Interm SrCs	63	0	<b>61 Total District Support Services</b>	<b>1,787,301</b>	<b>2,103,700</b>	
17.1 Foundation Funding (Excl URT)	4,610,522	4,588,232	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	63,605	50,000	62 Student Support Services	245,277	373,186	
18 Student Growth Funding	14,936	0	63 Instructional Staff Support Service	358,879	380,404	
19 Declining Enrollment Funding	0	54,354	64 School Administration	269,289	287,825	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>873,445</b>	<b>1,041,415</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	79,381	79,381	66 Food Service Operations	496,166	530,537	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	69,225	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,640,564</b>	<b>6,435,057</b>	68 Community Operations	110	1,364	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>565,501</b>	<b>531,901</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	893,555	0	
26 Professional Development	23,268	30,014	72 Debt Service	0	0	
27 Other Regular Education	125,097	32,951	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,411,506</b>	<b>8,241,008</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,103,843)	-241,171	
29 Alt. Learning Environment (ALE)	32,775	22,939	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	1,035	1,760	<b>79 Total Current Expenditures</b>	<b>7,307,662</b>	<b>7,999,837</b>	
31 National School Lunch State Categorical Funds (NSL)	292,463	280,884	80 Exclusions from Current Expenditures	(305,399)	-118,207	
32 Other Special Education	31,064	118,240	<b>81 Net Current Expenditures</b>	<b>7,002,264</b>	<b>7,881,630</b>	
33 Career Education	31,896	17,875	82 Per Pupil Expenditures	8,813		
34 School Food Service	3,407	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	58.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,870,468		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,346		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.36		
38 Other Non-Instructional Program Aid	461,985	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,137,366		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,003,240</b>	<b>508,163</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,130		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>952,838</b>	<b>1,207,276</b>	87.1 Legal Balance (funds 1-2-4)	1,216,819	1,216,819	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	64,073	10,983	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,152,746	1,205,836	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,010,879	2,010,879	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,596,642</b>	<b>8,150,496</b>				

# Annual Statistical Report 2019/2020

County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>			
2 ADA	344			<b>Instruction:</b>		
4 4 Qtr ADM	360			49 Regular Instruction	1,827,254	1,946,569
5 Prior Year 3 Qtr ADM	374			50 Special Education	195,612	271,104
6 Assessment	44,251,343			51 Career Education	196,282	206,073
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	148,696	233,282
9 M&O Mills in Excess of URT	0.00			54 Other	126,057	139,051
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,493,902</b>	<b>2,796,078</b>
11 Debt Service Mills	15.62			<b>District Level Support:</b>		
12 Total Mills	40.62			56 General Administration	153,300	157,652
13 Total Debt Bond/Non Bond	3,645,000			57 Central Services	55,153	57,863
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	521,891	587,842
14 Property Tax Receipts (Incl URT)	1,625,787	1,710,000	59 Student Transportation	277,825	332,529	
15 Other Local Receipts	234,457	88,684	60 Othr District Level Support Service	17,611	5,000	
16 Revenue From Interm SrCs	63	0	<b>61 Total District Support Services</b>	<b>1,025,780</b>	<b>1,140,887</b>	
17.1 Foundation Funding (Excl URT)	1,532,549	1,419,054	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	31,920	35,000	62 Student Support Services	154,015	196,898	
18 Student Growth Funding	0	175,000	63 Instructional Staff Support Service	106,500	115,824	
19 Declining Enrollment Funding	0	0	64 School Administration	82,268	90,119	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>342,783</b>	<b>402,841</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	120,815	120,815	66 Food Service Operations	245,972	285,702	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,545,590</b>	<b>3,548,553</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>245,972</b>	<b>286,702</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	10,260	12,876	72 Debt Service	251,068	254,113	
27 Other Regular Education	176,930	168,157	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,359,505</b>	<b>4,880,622</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(37,136)	-79,817	
29 Alt. Learning Environment (ALE)	2,086	4,225	78 Less: Debt Service	(251,068)	-254,113	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,071,302</b>	<b>4,546,692</b>	
31 National School Lunch State Categorical Funds (NSL)	134,130	183,662	80 Exclusions from Current Expenditures	(178,549)	-49,060	
32 Other Special Education	8,919	78,845	<b>81 Net Current Expenditures</b>	<b>3,892,752</b>	<b>4,497,632</b>	
33 Career Education	12,188	16,188	82 Per Pupil Expenditures	11,332		
34 School Food Service	1,392	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	35.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,625,887		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,374		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.11		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,728,009		
<b>39 Total Restricted Revenue from State Sources</b>	<b>345,904</b>	<b>465,452</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,854		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>480,634</b>	<b>736,947</b>	87.1 Legal Balance (funds 1-2-4)	524,978	525,309	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	32,184	32,184	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	492,794	493,125	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	163,240	33,240	
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,000</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,373,129</b>	<b>4,750,953</b>				

# Annual Statistical Report 2019/2020

County: GARLAND

CUTTER-MORNING STAR SCHOOL  
DISTRICT

LEA: 2601000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	32		<b>CURRENT EXPENDITURES</b>			
2 ADA	644			<b>Instruction:</b>		
4 4 Qtr ADM	660			49 Regular Instruction	3,050,728	2,694,015
5 Prior Year 3 Qtr ADM	624			50 Special Education	239,073	411,768
6 Assessment	45,616,868			51 Career Education	43,522	45,237
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	191,645	202,988
9 M&O Mills in Excess of URT	0.00			54 Other	266,547	199,227
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,791,515</b>	<b>3,553,235</b>
11 Debt Service Mills	23.90			<b>District Level Support:</b>		
12 Total Mills	48.90			56 General Administration	284,191	256,114
13 Total Debt Bond/Non Bond	17,090,000			57 Central Services	327,651	261,279
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	921,328	1,049,851
14 Property Tax Receipts (Incl URT)	2,061,647	2,074,131	59 Student Transportation	179,104	271,925	
15 Other Local Receipts	472,200	347,675	60 Othr District Level Support Service	37,082	44,706	
16 Revenue From Intern SrCs	129	150	<b>61 Total District Support Services</b>	<b>1,749,357</b>	<b>1,883,875</b>	
17.1 Foundation Funding (Excl URT)	3,215,302	3,527,050	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	26,762	0	62 Student Support Services	252,059	381,489	
18 Student Growth Funding	207,349	0	63 Instructional Staff Support Service	296,584	452,784	
19 Declining Enrollment Funding	0	0	64 School Administration	238,336	340,938	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>786,978</b>	<b>1,175,211</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	421,358	397,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,983,389</b>	<b>5,949,006</b>	68 Community Operations	0	22,898	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>421,358</b>	<b>419,898</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,040,048	0	
26 Professional Development	17,104	23,826	72 Debt Service	754,638	822,222	
27 Other Regular Education	85,189	0	75 Other Non-Programmed Costs	248	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,544,143</b>	<b>7,854,441</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(12,543,707)	-309,148	
29 Alt. Learning Environment (ALE)	31,014	50,578	78 Less: Debt Service	(754,638)	-822,222	
30 English Language Learner (ELL)	4,830	0	<b>79 Total Current Expenditures</b>	<b>6,245,798</b>	<b>6,723,071</b>	
31 National School Lunch State Categorical Funds (NSL)	497,123	549,673	80 Exclusions from Current Expenditures	(247,571)	-255,881	
32 Other Special Education	21,680	33,059	<b>81 Net Current Expenditures</b>	<b>5,998,227</b>	<b>6,467,190</b>	
33 Career Education	48,750	0	82 Per Pupil Expenditures	9,315		
34 School Food Service	2,155	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	44.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,002,392		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,293		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.28		
38 Other Non-Instructional Program Aid	5,025,959	40,003	85.5 Total Salary - Non-Federal Licensed FTEs	2,273,029		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,733,804</b>	<b>699,339</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,076		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>943,777</b>	<b>1,270,819</b>	87.1 Legal Balance (funds 1-2-4)	1,246,248	1,458,421	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	146,220	158,713	
41 Financing Sources	10,040	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,100,028	1,299,708	
43 Indirect Cost Reimbursement	10,523	8,826	88 Building Fund Balance (fund 3)	4,067,906	4,067,906	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>20,563</b>	<b>8,826</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,681,533</b>	<b>7,927,990</b>				

# Annual Statistical Report 2019/2020

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	185	
2 ADA	1,253	
4 4 Qtr ADM	1,328	
5 Prior Year 3 Qtr ADM	1,372	
6 Assessment	397,542,659	
7 M&O Mills	27.05	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.05	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.75	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	11,835,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	13,402,404	13,731,050
15 Other Local Receipts	563,915	335,100
16 Revenue From Interm SrCs	231	150
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	66,475	95,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	120,353	138,430
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,153,378</b>	<b>14,299,730</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	37,599	47,979
27 Other Regular Education	6,095	0
<b>Special Education:</b>		
28 Gifted And Talented	900	0
29 Alt. Learning Environment (ALE)	166,468	189,927
30 English Language Learner (ELL)	11,385	11,000
31 National School Lunch State Categorical Funds (NSL)	385,032	355,050
32 Other Special Education	79,763	118,339
33 Career Education	84,500	84,500
34 School Food Service	4,257	4,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>775,999</b>	<b>810,995</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,502,884</b>	<b>2,238,071</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	11,475	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>11,475</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,443,737</b>	<b>17,348,796</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,364,851	5,528,827
50 Special Education	1,186,462	1,428,411
51 Career Education	192,589	186,897
52 Adult Education	0	0
53 Compensatory Education	582,109	862,952
54 Other	706,325	627,861
<b>55 Total Instruction</b>	<b>8,032,336</b>	<b>8,634,947</b>

### District Level Support:

56 General Administration	240,670	276,603
57 Central Services	330,470	749,417
58 Maintenance & Operations Of Plant	1,802,059	2,119,118
59 Student Transportation	1,046,919	961,241
60 Othr District Level Support Service	46,877	40,000
<b>61 Total District Support Services</b>	<b>3,466,995</b>	<b>4,146,380</b>

### School Level Support:

62 Student Support Services	720,703	1,070,748
63 Instructional Staff Support Service	1,172,014	1,598,607
64 School Administration	783,742	861,773
<b>65 Total District Support Services</b>	<b>2,676,459</b>	<b>3,531,128</b>

### Non-Instructional Services:

66 Food Service Operations	689,043	698,439
67 Other Enterprise Operations	0	0
68 Community Operations	0	7,565
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>689,043</b>	<b>706,004</b>
71 Facilities Acquisition And Const.	734,307	650,000
72 Debt Service	920,628	494,285
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,234,943)	-1,173,009
78 Less: Debt Service	(920,628)	-494,285
<b>79 Total Current Expenditures</b>	<b>14,364,199</b>	<b>16,495,450</b>
80 Exclusions from Current Expenditures	(559,172)	-460,493
<b>81 Net Current Expenditures</b>	<b>13,805,026</b>	<b>16,034,957</b>

82 Per Pupil Expenditures	11,017	
83 Personnel - Non-Federal Licensed Classroom FTEs	103.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,177,557	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,799	
85 Personnel - Non-Federal Licensed FTEs	113.39	
85.5 Total Salary - Non-Federal Licensed FTEs	5,934,264	
86 Avg Salary - Non-Federal Licensed FTEs	52,335	
87.1 Legal Balance (funds 1-2-4)	2,914,150	2,418,791
87.2 Categorical Fund Balance	27,826	62,606
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,886,324	2,356,185
88 Building Fund Balance (fund 3)	2,441,095	2,408,547
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	35		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,393			<b>Instruction:</b>		
4 4 Qtr ADM	3,541			49 Regular Instruction	15,251,385	15,171,992
5 Prior Year 3 Qtr ADM	3,493			50 Special Education	3,512,831	3,707,155
6 Assessment	642,173,562			51 Career Education	140,041	140,290
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,043,880	3,492,359
9 M&O Mills in Excess of URT	0.00			54 Other	1,102,073	1,011,457
10 Dedicated M&O Mills	1.90			<b>55 Total Instruction</b>	<b>22,050,210</b>	<b>23,523,254</b>
11 Debt Service Mills	15.20			<b>District Level Support:</b>		
12 Total Mills	42.10			56 General Administration	693,661	824,029
13 Total Debt Bond/Non Bond	71,146,491			57 Central Services	1,295,051	1,386,728
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,764,041	5,326,295
14 Property Tax Receipts (Incl URT)	25,984,710	25,430,223	59 Student Transportation	1,052,561	1,179,512	
15 Other Local Receipts	1,262,190	358,703	60 Othr District Level Support Service	48,892	125,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>7,854,206</b>	<b>8,841,565</b>	
17.1 Foundation Funding (Excl URT)	8,636,607	9,079,385	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	136,147	0	62 Student Support Services	2,077,666	2,201,022	
18 Student Growth Funding	255,798	0	63 Instructional Staff Support Service	3,141,178	2,893,665	
19 Declining Enrollment Funding	0	0	64 School Administration	1,519,315	1,623,573	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,738,159</b>	<b>6,718,259</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,107,350	1,961,812	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,275,452</b>	<b>34,868,311</b>	68 Community Operations	172,167	180,609	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,279,517</b>	<b>2,142,421</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	24,447,961	2,000,000	
26 Professional Development	95,711	127,517	72 Debt Service	4,489,707	4,230,000	
27 Other Regular Education	132,268	0	75 Other Non-Programmed Costs	1,908	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>67,861,667</b>	<b>47,455,499</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(24,603,066)	-2,756,491	
29 Alt. Learning Environment (ALE)	405,642	336,578	78 Less: Debt Service	(4,489,707)	-4,230,000	
30 English Language Learner (ELL)	122,820	125,000	<b>79 Total Current Expenditures</b>	<b>38,768,895</b>	<b>40,469,008</b>	
31 National School Lunch State Categorical Funds (NSL)	3,055,257	3,090,991	80 Exclusions from Current Expenditures	(985,463)	-816,203	
32 Other Special Education	454,930	337,833	<b>81 Net Current Expenditures</b>	<b>37,783,432</b>	<b>39,652,804</b>	
33 Career Education	172,547	0	82 Per Pupil Expenditures	11,136		
34 School Food Service	15,848	0	83 Personnel - Non-Federal Licensed Classroom FTEs	263.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,398,643		
36 Early Childhood Programs	297,960	269,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,943		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	293.83		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,768,724		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,753,383</b>	<b>4,286,919</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,666		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,727,227</b>	<b>11,040,515</b>	87.1 Legal Balance (funds 1-2-4)	4,407,641	4,935,050	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	509,521	698,012	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,898,120	4,237,037	
43 Indirect Cost Reimbursement	0	50,000	88 Building Fund Balance (fund 3)	7,689,988	6,189,988	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,182,763	1,046,763	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>50,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,756,062</b>	<b>50,245,745</b>				

# Annual Statistical Report 2019/2020

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	805			<b>Instruction:</b>		
4 4 Qtr ADM	829			49 Regular Instruction	3,210,346	3,196,460
5 Prior Year 3 Qtr ADM	837			50 Special Education	364,655	430,429
6 Assessment	130,835,693			51 Career Education	152,715	163,495
7 M&O Mills	29.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	372,047	411,338
9 M&O Mills in Excess of URT	4.70			54 Other	234,102	186,561
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,333,865</b>	<b>4,388,284</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	38.70			56 General Administration	209,998	205,916
13 Total Debt Bond/Non Bond	16,725,086			57 Central Services	243,866	356,349
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,171,816	1,316,722
14 Property Tax Receipts (Incl URT)	4,907,831	4,818,988	59 Student Transportation	658,982	520,372	
15 Other Local Receipts	555,660	270,481	60 Othr District Level Support Service	72,798	83,339	
16 Revenue From Interm Srcs	170	100	<b>61 Total District Support Services</b>	<b>2,357,460</b>	<b>2,482,698</b>	
17.1 Foundation Funding (Excl URT)	2,537,858	2,583,856	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	69,477	0	62 Student Support Services	495,527	676,236	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	475,320	921,729	
19 Declining Enrollment Funding	151,364	13,510	64 School Administration	383,975	410,408	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,354,822</b>	<b>2,008,373</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	698,687	762,407	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,222,360</b>	<b>7,686,935</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>698,687</b>	<b>762,907</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	163,663	435,475	
26 Professional Development	22,935	29,995	72 Debt Service	799,334	1,051,905	
27 Other Regular Education	30,475	30,538	75 Other Non-Programmed Costs	9,250	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,717,082</b>	<b>11,129,642</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(425,917)	-609,728	
29 Alt. Learning Environment (ALE)	119,568	117,453	78 Less: Debt Service	(799,334)	-1,051,905	
30 English Language Learner (ELL)	7,245	7,392	<b>79 Total Current Expenditures</b>	<b>8,491,830</b>	<b>9,468,009</b>	
31 National School Lunch State Categorical Funds (NSL)	645,314	630,600	80 Exclusions from Current Expenditures	(426,100)	-240,788	
32 Other Special Education	40,261	64,659	<b>81 Net Current Expenditures</b>	<b>8,065,729</b>	<b>9,227,221</b>	
33 Career Education	79,427	41,709	82 Per Pupil Expenditures	10,024		
34 School Food Service	3,440	3,400	83 Personnel - Non-Federal Licensed Classroom FTEs	60.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,756,068		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,585		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.94		
38 Other Non-Instructional Program Aid	0	150,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,199,621		
<b>39 Total Restricted Revenue from State Sources</b>	<b>948,815</b>	<b>1,075,745</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,523		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,508,298</b>	<b>2,038,367</b>	87.1 Legal Balance (funds 1-2-4)	903,442	987,817	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	73,442	3,599	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	984,218	
43 Indirect Cost Reimbursement	16,946	33,427	88 Building Fund Balance (fund 3)	5,199,831	4,922,473	
44 Gains & Losses - Sale Fixed Assets	8,308	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,254</b>	<b>35,927</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,704,727</b>	<b>10,836,975</b>				



# Annual Statistical Report 2019/2020

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	168		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,147			<b>Instruction:</b>		
4 4 Qtr ADM	4,343			49 Regular Instruction	17,337,812	16,225,122
5 Prior Year 3 Qtr ADM	4,399			50 Special Education	2,950,172	3,233,875
6 Assessment	454,618,609			51 Career Education	971,043	968,930
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,099,765	1,148,879
9 M&O Mills in Excess of URT	0.00			54 Other	1,265,435	1,323,931
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>23,624,227</b>	<b>22,900,738</b>
11 Debt Service Mills	15.60			<b>District Level Support:</b>		
12 Total Mills	40.60			56 General Administration	1,039,289	1,034,433
13 Total Debt Bond/Non Bond	62,230,408			57 Central Services	1,057,431	1,105,376
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,873,936	4,383,205
14 Property Tax Receipts (Incl URT)	17,638,434	17,690,789	59 Student Transportation	2,462,924	2,208,541	
15 Other Local Receipts	2,065,122	539,322	60 Othr District Level Support Service	81,310	50,000	
16 Revenue From Interm Srcs	753	0	<b>61 Total District Support Services</b>	<b>8,514,891</b>	<b>8,781,555</b>	
17.1 Foundation Funding (Excl URT)	19,395,137	19,326,372	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	163,174	0	62 Student Support Services	2,863,400	3,095,882	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,933,729	2,909,602	
19 Declining Enrollment Funding	0	173,696	64 School Administration	2,022,001	2,105,926	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,819,130</b>	<b>8,111,410</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,204,420	2,012,533	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>39,262,621</b>	<b>37,730,179</b>	68 Community Operations	23,117	38,273	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,227,537</b>	<b>2,050,806</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	772,190	0	
26 Professional Development	120,523	156,569	72 Debt Service	3,093,547	3,854,753	
27 Other Regular Education	216,373	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>45,051,521</b>	<b>45,699,261</b>	
28 Gifted And Talented	8,200	0	77 Less: Capital Expenditures	(1,425,206)	-156,846	
29 Alt. Learning Environment (ALE)	432,292	336,330	78 Less: Debt Service	(3,093,547)	-3,854,753	
30 English Language Learner (ELL)	79,970	79,552	<b>79 Total Current Expenditures</b>	<b>40,532,768</b>	<b>41,687,662</b>	
31 National School Lunch State Categorical Funds (NSL)	1,308,162	1,309,740	80 Exclusions from Current Expenditures	(1,718,796)	-532,502	
32 Other Special Education	178,723	304,741	<b>81 Net Current Expenditures</b>	<b>38,813,972</b>	<b>41,155,160</b>	
33 Career Education	189,105	176,042	82 Per Pupil Expenditures	9,359		
34 School Food Service	14,040	14,040	83 Personnel - Non-Federal Licensed Classroom FTEs	283.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,589,351		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,576		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	304.49		
38 Other Non-Instructional Program Aid	79,775	73,226	85.5 Total Salary - Non-Federal Licensed FTEs	18,607,526		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,625,163</b>	<b>2,450,240</b>	86 Avg Salary - Non-Federal Licensed FTEs	61,110		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,342,820</b>	<b>5,039,136</b>	87.1 Legal Balance (funds 1-2-4)	5,538,004	5,234,551	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	196,523	174,165	
41 Financing Sources	3,611	0	87.3 Deposits With Paying Agents (QZAB)	-71,300	-71,300	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,412,781	5,131,686	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,659,360	5,659,360	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,072	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,683</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,242,287</b>	<b>45,219,556</b>				

# Annual Statistical Report 2019/2020

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	62	
2 ADA	3,320	
4 4 Qtr ADM	3,447	
5 Prior Year 3 Qtr ADM	3,481	
6 Assessment	500,117,393	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.70	
12 Total Mills	41.70	
13 Total Debt Bond/Non Bond	70,605,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	19,858,642	19,769,640
15 Other Local Receipts	2,161,707	793,500
16 Revenue From Interm SrCs	561	0
17.1 Foundation Funding (Excl URT)	12,095,430	11,967,412
17.2 98% of URT X Assessment less Net Revenues	234,049	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	103,691
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,350,389</b>	<b>32,634,243</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	95,373	124,244
27 Other Regular Education	171,125	0
<b>Special Education:</b>		
28 Gifted And Talented	11,450	0
29 Alt. Learning Environment (ALE)	233,434	211,412
30 English Language Learner (ELL)	53,820	53,820
31 National School Lunch State Categorical Funds (NSL)	707,470	739,556
32 Other Special Education	194,041	195,957
33 Career Education	186,875	0
34 School Food Service	9,965	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	361,326	370,110
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	76,415	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,101,294</b>	<b>1,695,099</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,060,748</b>	<b>3,451,160</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,133	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,432	23,932
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,006	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>30,571</b>	<b>23,932</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,543,001</b>	<b>37,804,434</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	15,627,771	15,209,855
50 Special Education	2,184,907	2,254,753
51 Career Education	415,791	485,179
52 Adult Education	0	0
53 Compensatory Education	570,674	603,274
54 Other	718,077	717,457
<b>55 Total Instruction</b>	<b>19,517,221</b>	<b>19,270,519</b>

### District Level Support:

56 General Administration	1,099,452	1,136,297
57 Central Services	1,037,403	1,248,096
58 Maintenance & Operations Of Plant	3,247,984	4,072,303
59 Student Transportation	1,535,914	1,539,011
60 Othr District Level Support Service	142,734	100,035
<b>61 Total District Support Services</b>	<b>7,063,486</b>	<b>8,095,742</b>

### School Level Support:

62 Student Support Services	1,530,484	1,764,820
63 Instructional Staff Support Service	1,376,132	1,873,184
64 School Administration	1,710,223	1,828,550
<b>65 Total District Support Services</b>	<b>4,616,840</b>	<b>5,466,555</b>

### Non-Instructional Services:

66 Food Service Operations	1,413,323	1,410,000
67 Other Enterprise Operations	0	0
68 Community Operations	350	8,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,413,673</b>	<b>1,418,500</b>

71 Facilities Acquisition And Const.	10,757,172	800,000
72 Debt Service	3,432,764	3,894,978
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(11,284,246)	-1,066,600
78 Less: Debt Service	(3,432,764)	-3,894,978

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,446,763)	-1,356,343
<b>81 Net Current Expenditures</b>	<b>30,637,383</b>	<b>32,628,372</b>

82 Per Pupil Expenditures	9,228	
83 Personnel - Non-Federal Licensed Classroom FTEs	218.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,962,153	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,193	
85 Personnel - Non-Federal Licensed FTEs	239.74	
85.5 Total Salary - Non-Federal Licensed FTEs	14,985,860	
86 Avg Salary - Non-Federal Licensed FTEs	62,509	
87.1 Legal Balance (funds 1-2-4)	3,336,938	3,233,000
87.2 Categorical Fund Balance	104,938	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,232,000	3,233,000
88 Building Fund Balance (fund 3)	39,865,319	38,865,319
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	104		<b>CURRENT EXPENDITURES</b>			
2 ADA	563			<b>Instruction:</b>		
4 4 Qtr ADM	574			49 Regular Instruction	2,098,691	2,013,361
5 Prior Year 3 Qtr ADM	569			50 Special Education	630,036	658,666
6 Assessment	58,593,785			51 Career Education	195,270	141,528
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	246,122	302,775
9 M&O Mills in Excess of URT	0.00			54 Other	213,574	226,722
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,383,693</b>	<b>3,343,052</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	296,062	325,705
13 Total Debt Bond/Non Bond	6,395,925			57 Central Services	194,894	244,692
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	804,504	840,046
14 Property Tax Receipts (Incl URT)	2,193,140	2,246,300	59 Student Transportation	337,378	306,014	
15 Other Local Receipts	244,728	70,500	60 Othr District Level Support Service	54,979	60,000	
16 Revenue From Interm SrCs	87	0	<b>61 Total District Support Services</b>	<b>1,687,816</b>	<b>1,776,456</b>	
17.1 Foundation Funding (Excl URT)	2,502,159	2,570,908	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	31,495	32,000	62 Student Support Services	566,080	431,442	
18 Student Growth Funding	81,167	82,000	63 Instructional Staff Support Service	543,667	510,653	
19 Declining Enrollment Funding	0	0	64 School Administration	282,657	283,255	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,392,404</b>	<b>1,225,349</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	41,072	41,072	66 Food Service Operations	463,121	352,134	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,093,847</b>	<b>5,042,780</b>	68 Community Operations	1,593	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>464,714</b>	<b>355,134</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	39,466	2,500	
26 Professional Development	15,594	20,678	72 Debt Service	107,466	239,432	
27 Other Regular Education	227,165	135,000	75 Other Non-Programmed Costs	3,128	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,078,687</b>	<b>6,941,924</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(181,195)	-65,500	
29 Alt. Learning Environment (ALE)	56,260	50,802	78 Less: Debt Service	(107,466)	-239,432	
30 English Language Learner (ELL)	3,450	3,520	<b>79 Total Current Expenditures</b>	<b>6,790,025</b>	<b>6,636,992</b>	
31 National School Lunch State Categorical Funds (NSL)	499,225	508,684	80 Exclusions from Current Expenditures	(201,414)	-78,617	
32 Other Special Education	2,504	36,539	<b>81 Net Current Expenditures</b>	<b>6,588,611</b>	<b>6,558,374</b>	
33 Career Education	52,984	15,000	82 Per Pupil Expenditures	11,713		
34 School Food Service	2,092	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,188,533		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,036		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.94		
38 Other Non-Instructional Program Aid	12,983	12,457	85.5 Total Salary - Non-Federal Licensed FTEs	2,569,928		
<b>39 Total Restricted Revenue from State Sources</b>	<b>872,257</b>	<b>782,680</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,479		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,231,130</b>	<b>1,547,602</b>	87.1 Legal Balance (funds 1-2-4)	619,212	691,426	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	150,684	169,825	
41 Financing Sources	19,810	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	468,527	521,601	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	266,378	266,378	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>19,810</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,217,044</b>	<b>7,373,062</b>				

# Annual Statistical Report 2019/2020

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	56		<b>CURRENT EXPENDITURES</b>			
2 ADA	546			<b>Instruction:</b>		
4 4 Qtr ADM	570			49 Regular Instruction	2,305,075	2,170,962
5 Prior Year 3 Qtr ADM	590			50 Special Education	440,140	465,893
6 Assessment	14,126,927			51 Career Education	22,209	22,208
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	63,607	33,287
9 M&O Mills in Excess of URT	0.00			54 Other	110,383	111,109
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,941,413</b>	<b>2,803,459</b>
11 Debt Service Mills	21.70			<b>District Level Support:</b>		
12 Total Mills	46.70			56 General Administration	179,370	192,786
13 Total Debt Bond/Non Bond	2,237,841			57 Central Services	92,411	109,646
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	668,601	690,352
14 Property Tax Receipts (Incl URT)	644,522	645,000	59 Student Transportation	144,605	158,512	
15 Other Local Receipts	268,898	69,911	60 Othr District Level Support Service	14,137	17,500	
16 Revenue From Interm SrCs	41	50	<b>61 Total District Support Services</b>	<b>1,099,124</b>	<b>1,168,796</b>	
17.1 Foundation Funding (Excl URT)	3,725,833	3,673,061	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	13,633	0	62 Student Support Services	256,710	298,455	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	338,235	446,993	
19 Declining Enrollment Funding	49,880	61,513	64 School Administration	261,551	272,909	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>856,496</b>	<b>1,018,357</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	238,824	232,411	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	109	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,702,806</b>	<b>4,449,535</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>238,933</b>	<b>232,911</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	79,085	139,300	
26 Professional Development	16,172	20,617	72 Debt Service	180,189	176,519	
27 Other Regular Education	51,816	42,691	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,395,240</b>	<b>5,539,342</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(143,352)	-210,590	
29 Alt. Learning Environment (ALE)	43,125	32,487	78 Less: Debt Service	(180,189)	-176,519	
30 English Language Learner (ELL)	2,760	0	<b>79 Total Current Expenditures</b>	<b>5,071,699</b>	<b>5,152,233</b>	
31 National School Lunch State Categorical Funds (NSL)	159,378	155,170	80 Exclusions from Current Expenditures	(105,391)	-73,732	
32 Other Special Education	11,602	16,420	<b>81 Net Current Expenditures</b>	<b>4,966,308</b>	<b>5,078,501</b>	
33 Career Education	28,167	26,010	82 Per Pupil Expenditures	9,093		
34 School Food Service	1,345	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	42.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,984,745		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,711		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.27		
38 Other Non-Instructional Program Aid	76,044	146,498	85.5 Total Salary - Non-Federal Licensed FTEs	2,300,155		
<b>39 Total Restricted Revenue from State Sources</b>	<b>390,608</b>	<b>441,393</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,712		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>481,901</b>	<b>511,935</b>	87.1 Legal Balance (funds 1-2-4)	879,211	800,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	32,754	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	846,458	800,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,341,498	1,312,498	
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>500</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,575,816</b>	<b>5,402,863</b>				

# Annual Statistical Report 2019/2020

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	622		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,975			<b>Instruction:</b>		
4 4 Qtr ADM	4,159			49 Regular Instruction	13,401,216	13,954,392
5 Prior Year 3 Qtr ADM	4,093			50 Special Education	2,573,241	2,948,020
6 Assessment	337,530,776			51 Career Education	971,055	765,248
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	914,688	1,233,717
9 M&O Mills in Excess of URT	0.00			54 Other	2,159,585	2,210,029
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>20,019,785</b>	<b>21,111,406</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	1,053,618	1,176,042
13 Total Debt Bond/Non Bond	57,841,213			57 Central Services	1,121,552	1,197,671
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,492,404	4,135,317
14 Property Tax Receipts (Incl URT)	11,500,211	11,710,000	59 Student Transportation	1,698,586	1,788,253	
15 Other Local Receipts	1,744,868	1,304,818	60 Othr District Level Support Service	114,804	117,200	
16 Revenue From Interm SrCs	295	0	<b>61 Total District Support Services</b>	<b>7,480,963</b>	<b>8,414,483</b>	
17.1 Foundation Funding (Excl URT)	20,164,666	20,914,013	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	243,127	200,000	62 Student Support Services	1,822,728	2,046,662	
18 Student Growth Funding	411,146	0	63 Instructional Staff Support Service	2,954,900	2,801,867	
19 Declining Enrollment Funding	0	0	64 School Administration	2,376,552	2,446,288	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,154,180</b>	<b>7,294,817</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,932,705	1,813,328	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	61,842	53,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,064,313</b>	<b>34,128,831</b>	68 Community Operations	833	7,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,995,380</b>	<b>1,874,328</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	15,931,081	6,992,388	
26 Professional Development	112,156	149,703	72 Debt Service	2,650,869	2,888,821	
27 Other Regular Education	175,543	136,337	75 Other Non-Programmed Costs	1,896	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>55,234,154</b>	<b>48,576,242</b>	
28 Gifted And Talented	12,350	9,450	77 Less: Capital Expenditures	(16,803,990)	-7,557,098	
29 Alt. Learning Environment (ALE)	311,149	316,502	78 Less: Debt Service	(2,650,869)	-2,888,821	
30 English Language Learner (ELL)	46,230	42,435	<b>79 Total Current Expenditures</b>	<b>35,779,295</b>	<b>38,130,323</b>	
31 National School Lunch State Categorical Funds (NSL)	990,458	1,030,434	80 Exclusions from Current Expenditures	(1,449,744)	-1,759,440	
32 Other Special Education	138,286	327,843	<b>81 Net Current Expenditures</b>	<b>34,329,551</b>	<b>36,370,883</b>	
33 Career Education	156,834	42,542	82 Per Pupil Expenditures	8,637		
34 School Food Service	12,473	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	265.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,324,298		
36 Early Childhood Programs	396,982	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,997		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	293.72		
38 Other Non-Instructional Program Aid	5,302,946	1,952,368	85.5 Total Salary - Non-Federal Licensed FTEs	16,746,132		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,655,407</b>	<b>4,424,214</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,014		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,889,404</b>	<b>4,117,365</b>	87.1 Legal Balance (funds 1-2-4)	6,854,579	6,322,970	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	61,330	0	
41 Financing Sources	9,755,967	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,793,250	6,322,970	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	14,443,386	9,448,443	
44 Gains & Losses - Sale Fixed Assets	325,615	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,243	0				
<b>47 Total Other Sources of Funds</b>	<b>10,082,825</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>55,691,949</b>	<b>42,670,410</b>				

# Annual Statistical Report 2019/2020

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2 ADA	654			<b>Instruction:</b>		
4 4 Qtr ADM	693			49 Regular Instruction	2,782,385	2,557,956
5 Prior Year 3 Qtr ADM	711			50 Special Education	386,669	471,700
6 Assessment	55,547,875			51 Career Education	212,879	190,041
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	112,483	115,415
9 M&O Mills in Excess of URT	5.00			54 Other	278,029	251,300
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,772,446</b>	<b>3,586,412</b>
11 Debt Service Mills	4.10			<b>District Level Support:</b>		
12 Total Mills	34.10			56 General Administration	250,924	252,791
13 Total Debt Bond/Non Bond	1,132,659			57 Central Services	114,857	115,379
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	738,749	756,301
14 Property Tax Receipts (Incl URT)	1,803,951	1,765,311	59 Student Transportation	367,702	310,152	
15 Other Local Receipts	470,326	232,080	60 Othr District Level Support Service	54,429	50,000	
16 Revenue From Interm SrCs	20	0	<b>61 Total District Support Services</b>	<b>1,526,660</b>	<b>1,484,623</b>	
17.1 Foundation Funding (Excl URT)	3,586,827	3,520,395	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	21,305	0	62 Student Support Services	421,540	440,381	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	624,295	594,502	
19 Declining Enrollment Funding	0	49,758	64 School Administration	262,565	266,447	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,308,399</b>	<b>1,301,331</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	7,970	7,970	66 Food Service Operations	522,752	369,392	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,890,398</b>	<b>5,575,514</b>	68 Community Operations	84,298	131,995	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>607,050</b>	<b>501,388</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	68,758	512,482	
26 Professional Development	19,472	25,073	72 Debt Service	159,778	72,110	
27 Other Regular Education	23,645	74,508	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,443,091</b>	<b>7,458,345</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(242,098)	-561,199	
29 Alt. Learning Environment (ALE)	10,384	33,276	78 Less: Debt Service	(159,778)	-72,110	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,041,215</b>	<b>6,825,036</b>	
31 National School Lunch State Categorical Funds (NSL)	241,960	228,810	80 Exclusions from Current Expenditures	(683,746)	-535,607	
32 Other Special Education	57,309	33,059	<b>81 Net Current Expenditures</b>	<b>6,357,469</b>	<b>6,289,429</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,719		
34 School Food Service	3,034	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	56.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,446,312		
36 Early Childhood Programs	139,048	141,960	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,467		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.86		
38 Other Non-Instructional Program Aid	2,970	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,767,843		
<b>39 Total Restricted Revenue from State Sources</b>	<b>497,822</b>	<b>539,686</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,479		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>906,439</b>	<b>833,192</b>	87.1 Legal Balance (funds 1-2-4)	1,193,918	1,237,202	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	24,399	23	
41 Financing Sources	67,920	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,520	1,237,180	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,691,910	1,185,428	
44 Gains & Losses - Sale Fixed Assets	4,934	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,685	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>77,539</b>	<b>500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,372,198</b>	<b>6,948,892</b>				

# Annual Statistical Report 2019/2020

County: GREENE

GREENE COUNTY TECH SCHOOL  
DISTRICT

LEA: 2807000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	347		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,419			<b>Instruction:</b>		
4 4 Qtr ADM	3,582			49 Regular Instruction	13,358,750	12,911,744
5 Prior Year 3 Qtr ADM	3,584			50 Special Education	3,555,672	3,956,102
6 Assessment	318,745,828			51 Career Education	820,102	813,705
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	479,816	595,202
9 M&O Mills in Excess of URT	0.00			54 Other	967,241	839,789
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>19,181,581</b>	<b>19,116,541</b>
11 Debt Service Mills	12.49			<b>District Level Support:</b>		
12 Total Mills	37.49			56 General Administration	794,865	771,172
13 Total Debt Bond/Non Bond	35,191,470			57 Central Services	710,886	913,012
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,708,428	3,675,199
14 Property Tax Receipts (Incl URT)	11,382,559	11,555,152	59 Student Transportation	1,491,344	1,772,437	
15 Other Local Receipts	1,731,265	815,168	60 Othr District Level Support Service	194,222	222,734	
16 Revenue From Intern Srcs	101	0	<b>61 Total District Support Services</b>	<b>6,899,746</b>	<b>7,354,555</b>	
17.1 Foundation Funding (Excl URT)	17,204,858	17,414,756	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	116,058	107,770	62 Student Support Services	1,989,629	2,089,400	
18 Student Growth Funding	100,984	0	63 Instructional Staff Support Service	2,163,369	3,102,934	
19 Declining Enrollment Funding	0	0	64 School Administration	1,925,365	1,938,561	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,078,363</b>	<b>7,130,895</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,537,916	1,471,434	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>30,535,825</b>	<b>29,892,846</b>	68 Community Operations	129,871	179,235	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,667,787</b>	<b>1,650,669</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	16,372	0	
26 Professional Development	98,204	129,391	72 Debt Service	2,903,431	2,361,094	
27 Other Regular Education	343,802	257,562	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>36,747,280</b>	<b>37,613,754</b>	
28 Gifted And Talented	7,888	5,000	77 Less: Capital Expenditures	(403,448)	-390,137	
29 Alt. Learning Environment (ALE)	203,860	200,341	78 Less: Debt Service	(2,903,431)	-2,361,094	
30 English Language Learner (ELL)	36,570	38,500	<b>79 Total Current Expenditures</b>	<b>33,440,401</b>	<b>34,862,522</b>	
31 National School Lunch State Categorical Funds (NSL)	938,910	957,846	80 Exclusions from Current Expenditures	(2,298,256)	-1,725,819	
32 Other Special Education	501,112	455,303	<b>81 Net Current Expenditures</b>	<b>31,142,145</b>	<b>33,136,703</b>	
33 Career Education	47,938	0	82 Per Pupil Expenditures	9,107		
34 School Food Service	10,001	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	255.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,872,344		
36 Early Childhood Programs	695,240	765,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,474		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	276.81		
38 Other Non-Instructional Program Aid	85,459	80,782	85.5 Total Salary - Non-Federal Licensed FTEs	13,638,409		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,968,984</b>	<b>2,900,226</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,270		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,923,517</b>	<b>3,637,998</b>	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	134,612	0	
41 Financing Sources	0	612,958	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,646,303	3,780,915	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,878,821	1,765,521	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,760	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,760</b>	<b>612,958</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,440,085</b>	<b>37,044,027</b>				

# Annual Statistical Report 2019/2020

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,898			<b>Instruction:</b>		
4 4 Qtr ADM	3,087			49 Regular Instruction	11,116,127	9,906,310
5 Prior Year 3 Qtr ADM	3,119			50 Special Education	2,439,486	2,536,567
6 Assessment	271,043,726			51 Career Education	411,354	423,643
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	756,865	1,061,680
9 M&O Mills in Excess of URT	0.00			54 Other	1,693,931	1,694,786
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>16,417,763</b>	<b>15,622,987</b>
11 Debt Service Mills	12.62			<b>District Level Support:</b>		
12 Total Mills	37.62			56 General Administration	642,317	666,141
13 Total Debt Bond/Non Bond	24,686,636			57 Central Services	326,907	274,694
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,088,659	2,975,935
14 Property Tax Receipts (Incl URT)	9,866,981	9,216,998	59 Student Transportation	1,221,995	1,255,734	
15 Other Local Receipts	1,086,031	404,267	60 Othr District Level Support Service	82,403	111,412	
16 Revenue From Interm SrCs	10,088	0	<b>61 Total District Support Services</b>	<b>5,362,280</b>	<b>5,283,915</b>	
17.1 Foundation Funding (Excl URT)	14,928,645	15,040,016	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	96,078	0	62 Student Support Services	1,663,514	1,725,727	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,563,727	3,592,912	
19 Declining Enrollment Funding	52,915	80,426	64 School Administration	1,872,290	1,826,876	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,099,531</b>	<b>7,145,515</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,300,846	1,588,641	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,040,738</b>	<b>24,741,707</b>	68 Community Operations	135,153	99,631	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,435,998</b>	<b>1,688,272</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,330,551	3,050,000	
26 Professional Development	85,466	111,466	72 Debt Service	2,037,396	1,578,888	
27 Other Regular Education	238,705	102,433	75 Other Non-Programmed Costs	6,075	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>34,689,595</b>	<b>34,369,577</b>	
28 Gifted And Talented	5,300	0	77 Less: Capital Expenditures	(2,603,960)	-4,312,559	
29 Alt. Learning Environment (ALE)	214,588	211,518	78 Less: Debt Service	(2,037,396)	-1,578,888	
30 English Language Learner (ELL)	71,070	92,643	<b>79 Total Current Expenditures</b>	<b>30,048,238</b>	<b>28,478,130</b>	
31 National School Lunch State Categorical Funds (NSL)	2,353,189	2,289,078	80 Exclusions from Current Expenditures	(2,067,768)	-1,111,765	
32 Other Special Education	183,662	148,489	<b>81 Net Current Expenditures</b>	<b>27,980,470</b>	<b>27,366,365</b>	
33 Career Education	58,500	25,000	82 Per Pupil Expenditures	9,656		
34 School Food Service	13,186	0	83 Personnel - Non-Federal Licensed Classroom FTEs	216.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,394,530		
36 Early Childhood Programs	626,645	612,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,930		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	235.92		
38 Other Non-Instructional Program Aid	461,919	108,342	85.5 Total Salary - Non-Federal Licensed FTEs	11,961,933		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,312,230</b>	<b>3,701,329</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,703		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,784,559</b>	<b>4,895,804</b>	87.1 Legal Balance (funds 1-2-4)	2,423,043	4,087,686	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	918,262	28,330	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,504,781	4,059,356	
43 Indirect Cost Reimbursement	8,510	21,412	88 Building Fund Balance (fund 3)	8,897,584	5,821,144	
44 Gains & Losses - Sale Fixed Assets	19,392	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,307	0				
46 Other	322	0				
<b>47 Total Other Sources of Funds</b>	<b>33,531</b>	<b>21,412</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,171,058</b>	<b>33,360,252</b>				



# Annual Statistical Report 2019/2020

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	232		<b>CURRENT EXPENDITURES</b>			
2 ADA	465			<b>Instruction:</b>		
4 4 Qtr ADM	488			49 Regular Instruction	1,899,998	1,776,290
5 Prior Year 3 Qtr ADM	497			50 Special Education	340,301	456,775
6 Assessment	36,574,725			51 Career Education	158,754	135,111
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	197,572	160,819
9 M&O Mills in Excess of URT	0.00			54 Other	88,463	160,376
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,685,087</b>	<b>2,689,372</b>
11 Debt Service Mills	6.30			<b>District Level Support:</b>		
12 Total Mills	31.30			56 General Administration	188,222	192,859
13 Total Debt Bond/Non Bond	1,970,000			57 Central Services	86,362	88,857
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	401,550	439,016
14 Property Tax Receipts (Incl URT)	1,089,608	1,126,000	59 Student Transportation	317,053	315,810	
15 Other Local Receipts	199,808	67,900	60 Othr District Level Support Service	15,527	13,471	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,008,715</b>	<b>1,050,013</b>	
17.1 Foundation Funding (Excl URT)	2,563,053	2,544,283	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	16,410	16,000	62 Student Support Services	302,654	414,245	
18 Student Growth Funding	64,454	0	63 Instructional Staff Support Service	393,161	550,412	
19 Declining Enrollment Funding	0	0	64 School Administration	179,445	251,688	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>875,261</b>	<b>1,216,345</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	277,179	305,877	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	16,654	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,933,333</b>	<b>3,754,183</b>	68 Community Operations	0	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>293,833</b>	<b>308,877</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	13,614	17,648	72 Debt Service	85,491	99,404	
27 Other Regular Education	161,342	160,995	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,948,385</b>	<b>5,364,011</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(103,420)	-103,420	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(85,491)	-99,404	
30 English Language Learner (ELL)	10,350	10,350	<b>79 Total Current Expenditures</b>	<b>4,759,475</b>	<b>5,161,187</b>	
31 National School Lunch State Categorical Funds (NSL)	423,553	431,961	80 Exclusions from Current Expenditures	(233,918)	-165,696	
32 Other Special Education	19,684	34,460	<b>81 Net Current Expenditures</b>	<b>4,525,557</b>	<b>4,995,491</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,736		
34 School Food Service	1,808	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	38.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,695,444		
36 Early Childhood Programs	74,490	75,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,152		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.54		
38 Other Non-Instructional Program Aid	14,609	13,917	85.5 Total Salary - Non-Federal Licensed FTEs	1,995,479		
<b>39 Total Restricted Revenue from State Sources</b>	<b>719,450</b>	<b>746,131</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,908		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>837,936</b>	<b>1,128,263</b>	87.1 Legal Balance (funds 1-2-4)	678,900	986,669	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	49,883	48,227	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	629,017	938,442	
43 Indirect Cost Reimbursement	5,871	4,500	88 Building Fund Balance (fund 3)	1,527,764	1,527,764	
44 Gains & Losses - Sale Fixed Assets	1,844	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,714</b>	<b>4,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,498,434</b>	<b>5,633,077</b>				

# Annual Statistical Report 2019/2020

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	285		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,146		<b>Instruction:</b>		
4 4 Qtr ADM	2,240		49 Regular Instruction	8,566,864	8,201,410
5 Prior Year 3 Qtr ADM	2,233		50 Special Education	1,198,261	1,510,655
6 Assessment	197,277,789		51 Career Education	612,842	528,153
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,746,699	2,257,668
9 M&O Mills in Excess of URT	0.00		54 Other	760,534	1,083,675
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>12,885,200</b>	<b>13,581,561</b>
11 Debt Service Mills	9.70		<b>District Level Support:</b>		
12 Total Mills	34.70		56 General Administration	609,098	616,235
13 Total Debt Bond/Non Bond	19,935,000		57 Central Services	559,175	574,173
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,885,154	2,796,842
14 Property Tax Receipts (Incl URT)	6,810,442	6,620,000	59 Student Transportation	1,018,271	999,449
15 Other Local Receipts	792,615	540,000	60 Othr District Level Support Service	112,644	99,587
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,184,341</b>	<b>5,086,287</b>
17.1 Foundation Funding (Excl URT)	10,331,443	10,627,396	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	60,902	0	62 Student Support Services	1,315,357	1,330,628
18 Student Growth Funding	114,868	0	63 Instructional Staff Support Service	1,510,264	1,506,473
19 Declining Enrollment Funding	0	0	64 School Administration	1,160,156	1,133,593
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,985,778</b>	<b>3,970,694</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,638,388	671,142
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,408	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,110,270</b>	<b>17,787,396</b>	68 Community Operations	120,930	135,553
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,762,726</b>	<b>806,695</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	61,184	81,014	72 Debt Service	1,217,045	955,410
27 Other Regular Education	93,930	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>25,035,089</b>	<b>24,400,647</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(181,088)	-28,000
29 Alt. Learning Environment (ALE)	111,109	132,157	78 Less: Debt Service	(1,217,045)	-955,410
30 English Language Learner (ELL)	183,540	183,540	<b>79 Total Current Expenditures</b>	<b>23,636,957</b>	<b>23,417,237</b>
31 National School Lunch State Categorical Funds (NSL)	1,956,962	1,985,339	80 Exclusions from Current Expenditures	(1,189,057)	-1,177,214
32 Other Special Education	6,377	217,495	<b>81 Net Current Expenditures</b>	<b>22,447,899</b>	<b>22,240,023</b>
33 Career Education	46,710	0	82 Per Pupil Expenditures	10,460	
34 School Food Service	10,539	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	170.40	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,357,186	
36 Early Childhood Programs	695,240	851,760	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,176	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	193.85	
38 Other Non-Instructional Program Aid	180,902	61,063	85.5 Total Salary - Non-Federal Licensed FTEs	8,691,990	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,346,493</b>	<b>3,522,368</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,839	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,060,641</b>	<b>5,469,808</b>	87.1 Legal Balance (funds 1-2-4)	3,373,987	3,708,876
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	226,516	122,012
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,147,471	3,586,864
43 Indirect Cost Reimbursement	34,695	29,587	88 Building Fund Balance (fund 3)	154,684	354,684
44 Gains & Losses - Sale Fixed Assets	2,232	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	15,298	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>52,224</b>	<b>29,587</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,569,628</b>	<b>26,809,160</b>			

# Annual Statistical Report 2019/2020

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	72		<b>CURRENT EXPENDITURES</b>			
2 ADA	559			<b>Instruction:</b>		
4 4 Qtr ADM	585			49 Regular Instruction	2,239,557	2,246,835
5 Prior Year 3 Qtr ADM	603			50 Special Education	271,473	316,627
6 Assessment	17,958,321			51 Career Education	263,787	274,243
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	117,404	169,446
9 M&O Mills in Excess of URT	0.00			54 Other	201,152	261,240
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,093,373</b>	<b>3,268,390</b>
11 Debt Service Mills	16.80			<b>District Level Support:</b>		
12 Total Mills	41.80			56 General Administration	160,203	155,149
13 Total Debt Bond/Non Bond	2,481,265			57 Central Services	214,423	357,635
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	569,279	744,323
14 Property Tax Receipts (Incl URT)	716,459	701,000	59 Student Transportation	108,547	130,893	
15 Other Local Receipts	238,985	110,300	60 Othr District Level Support Service	21,250	25,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,073,702</b>	<b>1,413,000</b>	
17.1 Foundation Funding (Excl URT)	3,734,953	3,667,165	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	8,231	439,979	62 Student Support Services	224,103	284,275	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	230,449	311,107	
19 Declining Enrollment Funding	53,778	60,916	64 School Administration	234,568	230,841	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>689,119</b>	<b>826,223</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	295,296	285,936	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,752,406</b>	<b>4,979,360</b>	68 Community Operations	0	250	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>295,296</b>	<b>286,186</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	771,229	0	
26 Professional Development	16,511	21,068	72 Debt Service	258,771	170,114	
27 Other Regular Education	36,542	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,181,492</b>	<b>5,963,913</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(792,456)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(258,771)	-170,114	
30 English Language Learner (ELL)	5,865	0	<b>79 Total Current Expenditures</b>	<b>5,130,265</b>	<b>5,793,800</b>	
31 National School Lunch State Categorical Funds (NSL)	154,118	150,962	80 Exclusions from Current Expenditures	(178,757)	-114,031	
32 Other Special Education	17,241	23,226	<b>81 Net Current Expenditures</b>	<b>4,951,508</b>	<b>5,679,769</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	8,860		
34 School Food Service	2,005	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	45.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,139,693		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,443		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.65		
38 Other Non-Instructional Program Aid	523,478	78,807	85.5 Total Salary - Non-Federal Licensed FTEs	2,411,375		
<b>39 Total Restricted Revenue from State Sources</b>	<b>755,759</b>	<b>276,163</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,566		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>472,881</b>	<b>543,006</b>	87.1 Legal Balance (funds 1-2-4)	942,706	865,699	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	68,058	15,345	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	874,648	850,355	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	795,997	795,997	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,981,047</b>	<b>5,798,529</b>				

# Annual Statistical Report 2019/2020

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	953			<b>Instruction:</b>		
4 4 Qtr ADM	995			49 Regular Instruction	3,726,498	3,572,479
5 Prior Year 3 Qtr ADM	987			50 Special Education	494,563	527,166
6 Assessment	71,653,459			51 Career Education	242,577	260,063
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	169,971	218,400
9 M&O Mills in Excess of URT	0.00			54 Other	166,132	197,173
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,799,742</b>	<b>4,775,281</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	365,254	457,718
13 Total Debt Bond/Non Bond	7,144,037			57 Central Services	213,066	247,412
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	864,623	1,085,127
14 Property Tax Receipts (Incl URT)	2,806,597	2,822,792	59 Student Transportation	536,664	730,019	
15 Other Local Receipts	413,909	178,140	60 Othr District Level Support Service	55,462	43,793	
16 Revenue From Interm Srcs	2,000	2,000	<b>61 Total District Support Services</b>	<b>2,035,067</b>	<b>2,564,069</b>	
17.1 Foundation Funding (Excl URT)	5,105,126	5,218,368	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	16,079	0	62 Student Support Services	393,794	500,527	
18 Student Growth Funding	36,065	0	63 Instructional Staff Support Service	556,758	848,480	
19 Declining Enrollment Funding	0	0	64 School Administration	377,359	397,987	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,327,911</b>	<b>1,746,993</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	84,856	84,856	66 Food Service Operations	526,911	553,352	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,464,633</b>	<b>8,306,156</b>	68 Community Operations	675	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>527,586</b>	<b>554,352</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	550,474	50,000	
26 Professional Development	27,046	35,786	72 Debt Service	569,672	330,377	
27 Other Regular Education	165,657	110,047	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,810,453</b>	<b>10,021,072</b>	
28 Gifted And Talented	1,050	1,250	77 Less: Capital Expenditures	(591,932)	-251,012	
29 Alt. Learning Environment (ALE)	27,877	35,900	78 Less: Debt Service	(569,672)	-330,377	
30 English Language Learner (ELL)	8,625	6,500	<b>79 Total Current Expenditures</b>	<b>8,648,849</b>	<b>9,439,683</b>	
31 National School Lunch State Categorical Funds (NSL)	335,588	501,916	80 Exclusions from Current Expenditures	(317,885)	-155,973	
32 Other Special Education	5,312	41,057	<b>81 Net Current Expenditures</b>	<b>8,330,964</b>	<b>9,283,710</b>	
33 Career Education	14,625	22,209	82 Per Pupil Expenditures	8,745		
34 School Food Service	3,707	3,700	83 Personnel - Non-Federal Licensed Classroom FTEs	74.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,450,184		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,088		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.47		
38 Other Non-Instructional Program Aid	20,527	20,139	85.5 Total Salary - Non-Federal Licensed FTEs	3,892,960		
<b>39 Total Restricted Revenue from State Sources</b>	<b>610,014</b>	<b>778,504</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,378		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,170,942</b>	<b>1,490,005</b>	87.1 Legal Balance (funds 1-2-4)	1,607,324	1,607,490	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	32,844	891	
41 Financing Sources	248	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,574,480	1,606,599	
43 Indirect Cost Reimbursement	6,147	11,793	88 Building Fund Balance (fund 3)	2,342,436	3,014,724	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	64,203	0				
46 Other	75	0				
<b>47 Total Other Sources of Funds</b>	<b>70,673</b>	<b>11,793</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,316,262</b>	<b>10,586,459</b>				

# Annual Statistical Report 2019/2020

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2 ADA	988			<b>Instruction:</b>		
4 4 Qtr ADM	1,029			49 Regular Instruction	4,434,225	4,557,490
5 Prior Year 3 Qtr ADM	1,020			50 Special Education	573,231	644,554
6 Assessment	63,835,624			51 Career Education	287,547	292,897
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	351,177	463,744
9 M&O Mills in Excess of URT	0.00			54 Other	128,969	144,628
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,775,150</b>	<b>6,103,313</b>
11 Debt Service Mills	13.20			<b>District Level Support:</b>		
12 Total Mills	38.20			56 General Administration	234,175	252,352
13 Total Debt Bond/Non Bond	4,295,000			57 Central Services	143,642	168,811
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,089,718	1,309,885
14 Property Tax Receipts (Incl URT)	2,312,720	2,386,900	59 Student Transportation	470,578	619,755	
15 Other Local Receipts	690,520	173,271	60 Othr District Level Support Service	29,209	11,190	
16 Revenue From Interm Srcs	2,844	2,850	<b>61 Total District Support Services</b>	<b>1,967,322</b>	<b>2,361,993</b>	
17.1 Foundation Funding (Excl URT)	5,536,658	5,655,268	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	11,980	0	62 Student Support Services	479,018	479,541	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	460,404	497,877	
19 Declining Enrollment Funding	73,302	0	64 School Administration	483,102	489,176	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,422,525</b>	<b>1,466,594</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	522,532	547,437	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	30,965	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,628,023</b>	<b>8,218,289</b>	68 Community Operations	0	2,510	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>553,497</b>	<b>549,947</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,859,728	1,566,712	
26 Professional Development	27,947	37,041	72 Debt Service	495,972	65,429	
27 Other Regular Education	30,475	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,074,193</b>	<b>12,113,988</b>	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(3,008,805)	-1,968,165	
29 Alt. Learning Environment (ALE)	50,956	72,159	78 Less: Debt Service	(495,972)	-65,429	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>9,569,416</b>	<b>10,080,394</b>	
31 National School Lunch State Categorical Funds (NSL)	286,144	296,138	80 Exclusions from Current Expenditures	(546,714)	-264,671	
32 Other Special Education	6,561	25,681	<b>81 Net Current Expenditures</b>	<b>9,022,702</b>	<b>9,815,723</b>	
33 Career Education	49,978	0	82 Per Pupil Expenditures	9,130		
34 School Food Service	2,843	2,843	83 Personnel - Non-Federal Licensed Classroom FTEs	73.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,608,829		
36 Early Childhood Programs	129,174	131,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,348		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.16		
38 Other Non-Instructional Program Aid	1,196,273	1,130,253	85.5 Total Salary - Non-Federal Licensed FTEs	4,145,386		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,782,626</b>	<b>1,695,935</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,714		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,173,789</b>	<b>1,406,613</b>	87.1 Legal Balance (funds 1-2-4)	1,002,524	1,008,435	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,897	0	
41 Financing Sources	0	1,039,841	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	998,627	1,008,435	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	699,235	1,012,333	
44 Gains & Losses - Sale Fixed Assets	300	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	58,138	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>58,438</b>	<b>1,039,841</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,642,876</b>	<b>12,360,678</b>				

# Annual Statistical Report 2019/2020

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	49		<b>CURRENT EXPENDITURES</b>			
2 ADA	699			<b>Instruction:</b>		
4 4 Qtr ADM	737			49 Regular Instruction	2,642,174	2,652,438
5 Prior Year 3 Qtr ADM	735			50 Special Education	469,600	421,149
6 Assessment	71,425,935			51 Career Education	253,992	315,909
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	120,785	132,908
9 M&O Mills in Excess of URT	0.00			54 Other	249,047	250,420
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,735,599</b>	<b>3,772,824</b>
11 Debt Service Mills	22.78			<b>District Level Support:</b>		
12 Total Mills	47.78			56 General Administration	218,319	221,999
13 Total Debt Bond/Non Bond	18,601,440			57 Central Services	307,436	316,736
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,000,076	989,113
14 Property Tax Receipts (Incl URT)	2,727,812	3,404,110	59 Student Transportation	164,170	184,276	
15 Other Local Receipts	921,739	840,217	60 Othr District Level Support Service	27,563	12,000	
16 Revenue From Interm Srcs	2,029	0	<b>61 Total District Support Services</b>	<b>1,717,564</b>	<b>1,724,124</b>	
17.1 Foundation Funding (Excl URT)	3,122,146	3,156,038	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	31,397	0	62 Student Support Services	428,645	483,213	
18 Student Growth Funding	35,909	0	63 Instructional Staff Support Service	329,229	349,306	
19 Declining Enrollment Funding	0	0	64 School Administration	426,984	431,891	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,184,858</b>	<b>1,264,410</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	475,397	414,724	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,841,033</b>	<b>7,400,365</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>475,397</b>	<b>414,724</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	403,917	6,747,746	
26 Professional Development	20,144	26,500	72 Debt Service	334,113	932,609	
27 Other Regular Education	39,504	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,851,448</b>	<b>14,856,436</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(405,041)	-6,747,746	
29 Alt. Learning Environment (ALE)	40,689	38,856	78 Less: Debt Service	(334,113)	-932,609	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,112,294</b>	<b>7,176,082</b>	
31 National School Lunch State Categorical Funds (NSL)	190,412	199,880	80 Exclusions from Current Expenditures	(284,038)	-268,975	
32 Other Special Education	73,232	10,440	<b>81 Net Current Expenditures</b>	<b>6,828,256</b>	<b>6,907,107</b>	
33 Career Education	60,564	0	82 Per Pupil Expenditures	9,768		
34 School Food Service	2,261	2,350	83 Personnel - Non-Federal Licensed Classroom FTEs	55.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,516,960		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,269		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.69		
38 Other Non-Instructional Program Aid	98,782	1,523,454	85.5 Total Salary - Non-Federal Licensed FTEs	2,884,109		
<b>39 Total Restricted Revenue from State Sources</b>	<b>525,588</b>	<b>1,801,480</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,318		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>725,545</b>	<b>787,599</b>	87.1 Legal Balance (funds 1-2-4)	1,277,137	1,262,540	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	4,711	4,711	
41 Financing Sources	13,780,017	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,272,426	1,257,829	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	13,836,802	8,707,618	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>13,780,017</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,872,182</b>	<b>9,989,444</b>				

# Annual Statistical Report 2019/2020

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	457	
2 ADA	1,859	
4 4 Qtr ADM	1,928	
5 Prior Year 3 Qtr ADM	1,945	
6 Assessment	237,235,177	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.14	
12 Total Mills	41.14	
13 Total Debt Bond/Non Bond	27,992,076	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,304,501	9,258,340
15 Other Local Receipts	810,679	299,514
16 Revenue From Interm Srcs	5,358	5,000
17.1 Foundation Funding (Excl URT)	7,720,107	7,726,689
17.2 98% of URT X Assessment less Net Revenues	109,897	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	50,986
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,571	26,571
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,977,113</b>	<b>17,367,100</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	53,281	69,482
27 Other Regular Education	60,950	62,113
<b>Special Education:</b>		
28 Gifted And Talented	5,140	2,000
29 Alt. Learning Environment (ALE)	149,448	171,946
30 English Language Learner (ELL)	32,430	30,000
31 National School Lunch State Categorical Funds (NSL)	1,550,225	1,560,735
32 Other Special Education	76,101	233,932
33 Career Education	61,750	112,677
34 School Food Service	7,881	7,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	43,371	123,129
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,658,206	209,434
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,698,783</b>	<b>2,583,248</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,117,459</b>	<b>4,556,204</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	2,567,037	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,008	37,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	8,828	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>2,601,873</b>	<b>37,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,395,228</b>	<b>24,543,552</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,293,059	8,052,558
50 Special Education	1,324,472	1,611,586
51 Career Education	330,314	398,664
52 Adult Education	0	0
53 Compensatory Education	872,166	1,294,037
54 Other	1,336,266	1,094,199
<b>55 Total Instruction</b>	<b>11,156,276</b>	<b>12,451,045</b>

### District Level Support:

56 General Administration	561,130	659,586
57 Central Services	377,975	620,701
58 Maintenance & Operations Of Plant	3,193,736	3,187,909
59 Student Transportation	1,235,887	1,089,746
60 Othr District Level Support Service	214,457	212,000
<b>61 Total District Support Services</b>	<b>5,583,185</b>	<b>5,769,942</b>

### School Level Support:

62 Student Support Services	1,503,974	1,618,495
63 Instructional Staff Support Service	1,547,402	2,764,771
64 School Administration	1,008,256	1,220,483
<b>65 Total District Support Services</b>	<b>4,059,632</b>	<b>5,603,749</b>

### Non-Instructional Services:

66 Food Service Operations	1,120,447	1,434,706
67 Other Enterprise Operations	0	0
68 Community Operations	45,697	162,319
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,166,143</b>	<b>1,597,025</b>
71 Facilities Acquisition And Const.	10,772,693	2,414,934
72 Debt Service	1,159,216	1,410,827
75 Other Non-Programmed Costs	0	0
<b>76 Total Expenditures</b>	<b>33,897,146</b>	<b>29,247,522</b>
77 Less: Capital Expenditures	(11,166,215)	-3,294,719
78 Less: Debt Service	(1,159,216)	-1,410,827
<b>79 Total Current Expenditures</b>	<b>21,571,716</b>	<b>24,541,975</b>
80 Exclusions from Current Expenditures	(525,467)	-472,007
<b>81 Net Current Expenditures</b>	<b>21,046,249</b>	<b>24,069,968</b>
82 Per Pupil Expenditures	11,321	
83 Personnel - Non-Federal Licensed Classroom FTEs	143.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,184,945	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,048	
85 Personnel - Non-Federal Licensed FTEs	158.11	
85.5 Total Salary - Non-Federal Licensed FTEs	8,392,477	
86 Avg Salary - Non-Federal Licensed FTEs	53,080	
87.1 Legal Balance (funds 1-2-4)	3,086,884	1,841,643
87.2 Categorical Fund Balance	266,204	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,820,681	1,841,643
88 Building Fund Balance (fund 3)	3,834,996	783,582
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	73		<b>CURRENT EXPENDITURES</b>			
2 ADA	500			<b>Instruction:</b>		
4 4 Qtr ADM	516			49 Regular Instruction	1,775,305	1,670,205
5 Prior Year 3 Qtr ADM	490			50 Special Education	215,943	261,970
6 Assessment	28,804,127			51 Career Education	190,160	196,354
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	87,831	145,971
9 M&O Mills in Excess of URT	0.00			54 Other	37,490	32,503
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,306,730</b>	<b>2,307,003</b>
11 Debt Service Mills	15.80			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	151,813	152,429
13 Total Debt Bond/Non Bond	5,079,971			57 Central Services	154,825	159,498
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,123,464	547,726
14 Property Tax Receipts (Incl URT)	1,056,132	1,139,880	59 Student Transportation	132,134	170,490	
15 Other Local Receipts	242,619	52,925	60 Othr District Level Support Service	1,750	2,250	
16 Revenue From Interm Srcs	1,407	1,000	<b>61 Total District Support Services</b>	<b>1,563,985</b>	<b>1,032,393</b>	
17.1 Foundation Funding (Excl URT)	2,729,549	2,920,392	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	7,800	5,000	62 Student Support Services	207,677	228,170	
18 Student Growth Funding	141,585	0	63 Instructional Staff Support Service	243,287	273,219	
19 Declining Enrollment Funding	0	0	64 School Administration	261,888	265,622	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>712,852</b>	<b>767,011</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	282,398	272,087	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,179,092</b>	<b>4,119,197</b>	68 Community Operations	250	250	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>282,648</b>	<b>272,337</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	67,069	0	
26 Professional Development	13,439	18,605	72 Debt Service	305,220	190,680	
27 Other Regular Education	59,673	36,133	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,238,504</b>	<b>4,569,424</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(118,274)	-57,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(305,220)	-190,680	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>4,815,011</b>	<b>4,321,744</b>	
31 National School Lunch State Categorical Funds (NSL)	117,824	148,858	80 Exclusions from Current Expenditures	(180,764)	-63,170	
32 Other Special Education	2,226	14,472	<b>81 Net Current Expenditures</b>	<b>4,634,247</b>	<b>4,258,573</b>	
33 Career Education	12,459	0	82 Per Pupil Expenditures	9,264		
34 School Food Service	1,698	1,650	83 Personnel - Non-Federal Licensed Classroom FTEs	35.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,588,768		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,148		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.17		
38 Other Non-Instructional Program Aid	497,678	53,890	85.5 Total Salary - Non-Federal Licensed FTEs	1,905,591		
<b>39 Total Restricted Revenue from State Sources</b>	<b>705,541</b>	<b>273,608</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,649		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>515,855</b>	<b>585,894</b>	87.1 Legal Balance (funds 1-2-4)	305,378	305,756	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	1,159,935	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	305,378	305,756	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,472,608	2,896,084	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	7,455	0				
<b>47 Total Other Sources of Funds</b>	<b>1,167,389</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,567,877</b>	<b>4,978,699</b>				



# Annual Statistical Report 2019/2020

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	228		<b>CURRENT EXPENDITURES</b>			
2 ADA	512			<b>Instruction:</b>		
4 4 Qtr ADM	537			49 Regular Instruction	2,374,848	2,334,953
5 Prior Year 3 Qtr ADM	561			50 Special Education	331,775	322,374
6 Assessment	38,552,567			51 Career Education	192,066	197,051
7 M&O Mills	32.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	136,124	193,061
9 M&O Mills in Excess of URT	7.00			54 Other	153,539	151,348
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,188,352</b>	<b>3,198,787</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	43.00			56 General Administration	222,958	221,092
13 Total Debt Bond/Non Bond	3,115,184			57 Central Services	110,931	146,914
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	500,901	567,820
14 Property Tax Receipts (Incl URT)	1,706,174	1,681,000	59 Student Transportation	228,468	300,659	
15 Other Local Receipts	700,199	545,035	60 Othr District Level Support Service	5,179	10,179	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,068,437</b>	<b>1,246,664</b>	
17.1 Foundation Funding (Excl URT)	2,647,974	2,664,501	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	50,962	50,000	62 Student Support Services	330,172	385,077	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	136,525	245,169	
19 Declining Enrollment Funding	43,947	77,759	64 School Administration	265,574	275,776	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>732,270</b>	<b>906,023</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	37,914	37,914	66 Food Service Operations	403,942	435,360	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,187,169</b>	<b>5,056,209</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>403,942</b>	<b>435,860</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	63,186	1,319,410	
26 Professional Development	15,382	19,412	72 Debt Service	244,942	240,379	
27 Other Regular Education	0	47,137	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,701,129</b>	<b>7,347,123</b>	
28 Gifted And Talented	2,573	0	77 Less: Capital Expenditures	(127,566)	-1,380,866	
29 Alt. Learning Environment (ALE)	2,327	8,528	78 Less: Debt Service	(244,942)	-240,379	
30 English Language Learner (ELL)	7,245	7,000	<b>79 Total Current Expenditures</b>	<b>5,328,621</b>	<b>5,725,878</b>	
31 National School Lunch State Categorical Funds (NSL)	258,669	367,920	80 Exclusions from Current Expenditures	(234,374)	-112,635	
32 Other Special Education	25,539	34,920	<b>81 Net Current Expenditures</b>	<b>5,094,247</b>	<b>5,613,243</b>	
33 Career Education	6,230	3,000	82 Per Pupil Expenditures	9,952		
34 School Food Service	2,406	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	49.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,270,210		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,752		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.39		
38 Other Non-Instructional Program Aid	26,246	27,764	85.5 Total Salary - Non-Federal Licensed FTEs	2,501,804		
<b>39 Total Restricted Revenue from State Sources</b>	<b>346,617</b>	<b>540,680</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,753		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>604,794</b>	<b>592,438</b>	87.1 Legal Balance (funds 1-2-4)	755,000	905,154	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	48,276	10,973	
41 Financing Sources	1,911,979	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	706,724	894,181	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,610,760	2,345,350	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	17,317	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,929,296</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,067,877</b>	<b>6,189,327</b>				

# Annual Statistical Report 2019/2020

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	263		<b>CURRENT EXPENDITURES</b>			
2 ADA	395			<b>Instruction:</b>		
4 4 Qtr ADM	407			49 Regular Instruction	2,826,730	2,697,893
5 Prior Year 3 Qtr ADM	407			50 Special Education	375,617	376,983
6 Assessment	191,065,651			51 Career Education	167,860	204,135
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	200,795	328,368
9 M&O Mills in Excess of URT	0.00			54 Other	44,462	67,754
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,615,464</b>	<b>3,675,133</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	573,122	381,785
13 Total Debt Bond/Non Bond	19,400,493			57 Central Services	511,836	370,662
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	899,565	742,858
14 Property Tax Receipts (Incl URT)	6,239,247	6,209,500	59 Student Transportation	339,466	233,141	
15 Other Local Receipts	309,772	237,463	60 Othr District Level Support Service	16,839	20,750	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,340,828</b>	<b>1,749,195</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	221,454	244,591	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	242,347	373,026	
19 Declining Enrollment Funding	0	0	64 School Administration	288,230	266,640	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>752,031</b>	<b>884,257</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	430,154	369,923	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,549,018</b>	<b>6,446,963</b>	68 Community Operations	0	3,003	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>430,154</b>	<b>372,926</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	318,000	
26 Professional Development	11,157	14,800	72 Debt Service	1,180,670	1,172,979	
27 Other Regular Education	284,332	140,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,319,147</b>	<b>8,172,491</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(107,598)	-354,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,180,670)	-1,172,979	
30 English Language Learner (ELL)	9,315	10,000	<b>79 Total Current Expenditures</b>	<b>7,030,879</b>	<b>6,645,512</b>	
31 National School Lunch State Categorical Funds (NSL)	564,208	583,120	80 Exclusions from Current Expenditures	(113,181)	-64,523	
32 Other Special Education	3,834	23,370	<b>81 Net Current Expenditures</b>	<b>6,917,699</b>	<b>6,580,989</b>	
33 Career Education	5,959	5,000	82 Per Pupil Expenditures	17,503		
34 School Food Service	1,921	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	48.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,443,237		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,107		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.47		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,036,728		
<b>39 Total Restricted Revenue from State Sources</b>	<b>880,826</b>	<b>778,090</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,745		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>644,863</b>	<b>955,754</b>	87.1 Legal Balance (funds 1-2-4)	2,171,048	2,765,098	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	139,437	92,217	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,031,611	2,672,882	
43 Indirect Cost Reimbursement	12,000	15,000	88 Building Fund Balance (fund 3)	2,436,707	2,122,707	
44 Gains & Losses - Sale Fixed Assets	2,000	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	75,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>14,000</b>	<b>92,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,088,707</b>	<b>8,272,807</b>				

# Annual Statistical Report 2019/2020

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	237		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,886			<b>Instruction:</b>		
4 4 Qtr ADM	1,908			49 Regular Instruction	7,781,760	7,742,314
5 Prior Year 3 Qtr ADM	1,914			50 Special Education	1,292,808	1,458,796
6 Assessment	146,763,534			51 Career Education	831,055	735,950
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	408,370	479,924
9 M&O Mills in Excess of URT	0.00			54 Other	642,334	734,425
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,956,327</b>	<b>11,151,408</b>
11 Debt Service Mills	6.70			<b>District Level Support:</b>		
12 Total Mills	31.70			56 General Administration	371,010	417,368
13 Total Debt Bond/Non Bond	12,715,000			57 Central Services	274,902	358,957
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,132,866	1,694,020
14 Property Tax Receipts (Incl URT)	4,294,007	4,495,670	59 Student Transportation	679,793	710,837	
15 Other Local Receipts	1,171,590	522,450	60 Othr District Level Support Service	49,210	55,095	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,507,781</b>	<b>3,236,277</b>	
17.1 Foundation Funding (Excl URT)	9,679,762	9,792,291	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	168,947	140,000	62 Student Support Services	723,630	762,163	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,274,779	2,048,354	
19 Declining Enrollment Funding	6,485	13,053	64 School Administration	1,015,775	1,044,867	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,014,184</b>	<b>3,855,384</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,252,805	1,346,790	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,126	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,320,792</b>	<b>14,963,464</b>	68 Community Operations	439	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,267,369</b>	<b>1,348,790</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	391,211	0	
26 Professional Development	52,430	68,753	72 Debt Service	361,076	477,863	
27 Other Regular Education	248,440	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,497,948</b>	<b>20,069,723</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(844,551)	-287,752	
29 Alt. Learning Environment (ALE)	137,815	142,346	78 Less: Debt Service	(361,076)	-477,863	
30 English Language Learner (ELL)	99,015	101,024	<b>79 Total Current Expenditures</b>	<b>18,292,321</b>	<b>19,304,108</b>	
31 National School Lunch State Categorical Funds (NSL)	1,464,043	1,479,808	80 Exclusions from Current Expenditures	(678,077)	-662,035	
32 Other Special Education	35,799	150,953	<b>81 Net Current Expenditures</b>	<b>17,614,244</b>	<b>18,642,073</b>	
33 Career Education	60,396	104,542	82 Per Pupil Expenditures	9,338		
34 School Food Service	7,468	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	141.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,716,058		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,689		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	152.26		
38 Other Non-Instructional Program Aid	2,486	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,655,295		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,108,043</b>	<b>2,054,926</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,845		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,432,510</b>	<b>3,318,795</b>	87.1 Legal Balance (funds 1-2-4)	4,261,710	4,292,354	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	273,045	31,791	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,988,665	4,260,562	
43 Indirect Cost Reimbursement	12,306	14,095	88 Building Fund Balance (fund 3)	1,789,754	2,039,754	
44 Gains & Losses - Sale Fixed Assets	1,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	322,917	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>336,723</b>	<b>14,095</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,198,068</b>	<b>20,351,281</b>				

# Annual Statistical Report 2019/2020

County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	219		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,042			<b>Instruction:</b>		
4 4 Qtr ADM	3,134			49 Regular Instruction	10,509,630	10,997,737
5 Prior Year 3 Qtr ADM	3,055			50 Special Education	1,798,860	2,192,316
6 Assessment	292,745,273			51 Career Education	633,931	612,557
7 M&O Mills	28.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	807,342	1,085,672
9 M&O Mills in Excess of URT	3.90			54 Other	1,757,645	1,802,979
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>15,507,409</b>	<b>16,691,261</b>
11 Debt Service Mills	9.85			<b>District Level Support:</b>		
12 Total Mills	38.75			56 General Administration	545,897	721,230
13 Total Debt Bond/Non Bond	28,257,639			57 Central Services	862,425	864,774
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,179,977	3,774,968
14 Property Tax Receipts (Incl URT)	10,761,400	10,851,755	59 Student Transportation	1,758,119	1,997,342	
15 Other Local Receipts	1,742,194	1,067,306	60 Othr District Level Support Service	126,922	110,502	
16 Revenue From Interm Srcs	22,659	23,000	<b>61 Total District Support Services</b>	<b>6,473,339</b>	<b>7,468,817</b>	
17.1 Foundation Funding (Excl URT)	13,997,980	14,833,690	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	71,900	0	62 Student Support Services	1,556,441	1,766,360	
18 Student Growth Funding	427,514	200,000	63 Instructional Staff Support Service	1,736,593	3,553,124	
19 Declining Enrollment Funding	0	0	64 School Administration	1,370,893	1,334,964	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,663,927</b>	<b>6,654,449</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	36,385	36,385	66 Food Service Operations	2,081,024	1,690,163	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,810	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,060,032</b>	<b>27,012,136</b>	68 Community Operations	2,091,598	2,240,648	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>4,210,432</b>	<b>3,930,811</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	520,616	51,797	
26 Professional Development	83,701	112,943	72 Debt Service	2,347,414	2,063,300	
27 Other Regular Education	708,430	396,281	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>33,723,137</b>	<b>36,860,435</b>	
28 Gifted And Talented	2,300	0	77 Less: Capital Expenditures	(990,880)	-912,101	
29 Alt. Learning Environment (ALE)	176,486	230,662	78 Less: Debt Service	(2,347,414)	-2,063,300	
30 English Language Learner (ELL)	176,985	180,000	<b>79 Total Current Expenditures</b>	<b>30,384,843</b>	<b>33,885,034</b>	
31 National School Lunch State Categorical Funds (NSL)	859,484	965,210	80 Exclusions from Current Expenditures	(3,093,490)	-3,031,612	
32 Other Special Education	556,973	842,070	<b>81 Net Current Expenditures</b>	<b>27,291,353</b>	<b>30,853,422</b>	
33 Career Education	29,521	0	82 Per Pupil Expenditures	8,973		
34 School Food Service	10,446	10,500	83 Personnel - Non-Federal Licensed Classroom FTEs	211.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,645,051		
36 Early Childhood Programs	927,031	1,029,880	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,618		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	236.75		
38 Other Non-Instructional Program Aid	73,610	77,138	85.5 Total Salary - Non-Federal Licensed FTEs	11,406,650		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,604,967</b>	<b>3,844,684</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,180		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,278,761</b>	<b>5,741,293</b>	87.1 Legal Balance (funds 1-2-4)	3,195,728	3,543,570	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	220,297	80,990	
41 Financing Sources	0	815	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,975,430	3,462,580	
43 Indirect Cost Reimbursement	21,420	25,502	88 Building Fund Balance (fund 3)	5,022,637	4,551,301	
44 Gains & Losses - Sale Fixed Assets	8,678	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,080	0				
46 Other	24,374	13,000				
<b>47 Total Other Sources of Funds</b>	<b>61,551</b>	<b>39,317</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,005,311</b>	<b>36,637,431</b>				

# Annual Statistical Report 2019/2020

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT  
(INDEPENDENCE)

LEA: 3209000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,924			<b>Instruction:</b>		
4 4 Qtr ADM	2,000			49 Regular Instruction	7,078,439	7,050,141
5 Prior Year 3 Qtr ADM	1,969			50 Special Education	1,243,390	1,349,227
6 Assessment	71,993,098			51 Career Education	397,804	450,152
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	299,377	375,899
9 M&O Mills in Excess of URT	0.00			54 Other	439,238	387,424
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,458,248</b>	<b>9,612,844</b>
11 Debt Service Mills	15.20			<b>District Level Support:</b>		
12 Total Mills	40.20			56 General Administration	419,896	507,487
13 Total Debt Bond/Non Bond	12,231,397			57 Central Services	482,629	570,325
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,904,726	2,579,544
14 Property Tax Receipts (Incl URT)	2,760,584	2,957,534	59 Student Transportation	705,114	947,871	
15 Other Local Receipts	1,478,142	1,563,455	60 Othr District Level Support Service	55,192	35,000	
16 Revenue From Intern Srcs	2,911	3,000	<b>61 Total District Support Services</b>	<b>3,567,558</b>	<b>4,640,227</b>	
17.1 Foundation Funding (Excl URT)	11,843,083	12,257,028	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	2,976	0	62 Student Support Services	1,033,688	1,164,035	
18 Student Growth Funding	333,118	140,000	63 Instructional Staff Support Service	1,271,338	1,579,886	
19 Declining Enrollment Funding	0	0	64 School Administration	973,081	989,739	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,278,107</b>	<b>3,733,660</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,075,367	1,135,884	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	18,870	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,420,813</b>	<b>16,921,017</b>	68 Community Operations	877,999	765,901	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	6,392	0	<b>70 Total Non-Instructional Services</b>	<b>1,972,237</b>	<b>1,901,785</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	799,417	450,000	
26 Professional Development	53,945	71,931	72 Debt Service	1,372,464	1,380,641	
27 Other Regular Education	212,582	187,151	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,448,031</b>	<b>21,719,157</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(968,611)	-1,081,037	
29 Alt. Learning Environment (ALE)	12,288	4,232	78 Less: Debt Service	(1,372,464)	-1,380,641	
30 English Language Learner (ELL)	14,145	17,130	<b>79 Total Current Expenditures</b>	<b>18,106,955</b>	<b>19,257,479</b>	
31 National School Lunch State Categorical Funds (NSL)	660,889	632,778	80 Exclusions from Current Expenditures	(2,258,914)	-1,661,640	
32 Other Special Education	208,546	81,778	<b>81 Net Current Expenditures</b>	<b>15,848,042</b>	<b>17,595,840</b>	
33 Career Education	53,796	0	82 Per Pupil Expenditures	8,237		
34 School Food Service	7,492	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	128.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,788,916		
36 Early Childhood Programs	599,237	622,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,896		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	141.29		
38 Other Non-Instructional Program Aid	169,404	138,356	85.5 Total Salary - Non-Federal Licensed FTEs	6,814,156		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,999,115</b>	<b>1,763,216</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,228		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,424,239</b>	<b>2,617,476</b>	87.1 Legal Balance (funds 1-2-4)	1,722,497	1,717,384	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	72,405	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,650,092	1,717,384	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,088,591	1,908,059	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,844,167</b>	<b>21,301,708</b>				

# Annual Statistical Report 2019/2020

County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	166		<b>CURRENT EXPENDITURES</b>			
2 ADA	461			<b>Instruction:</b>		
4 4 Qtr ADM	481			49 Regular Instruction	2,400,059	2,298,151
5 Prior Year 3 Qtr ADM	503			50 Special Education	439,150	422,883
6 Assessment	53,123,307			51 Career Education	170,871	175,349
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	304,067	394,657
9 M&O Mills in Excess of URT	3.00			54 Other	63,640	66,327
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,377,787</b>	<b>3,357,366</b>
11 Debt Service Mills	10.30			<b>District Level Support:</b>		
12 Total Mills	38.30			56 General Administration	207,708	219,300
13 Total Debt Bond/Non Bond	5,602,979			57 Central Services	41,638	40,401
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	752,957	621,327
14 Property Tax Receipts (Incl URT)	2,114,844	1,990,000	59 Student Transportation	350,061	365,137	
15 Other Local Receipts	240,185	126,757	60 Othr District Level Support Service	67,988	30,000	
16 Revenue From Interm Srcs	902	500	<b>61 Total District Support Services</b>	<b>1,420,352</b>	<b>1,276,165</b>	
17.1 Foundation Funding (Excl URT)	2,171,619	2,100,965	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	22,351	0	62 Student Support Services	200,245	199,154	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	366,118	489,646	
19 Declining Enrollment Funding	53,088	62,846	64 School Administration	277,729	261,697	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>844,093</b>	<b>950,497</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	47,872	47,872	66 Food Service Operations	362,277	249,297	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,650,861</b>	<b>4,328,940</b>	68 Community Operations	470	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>362,747</b>	<b>251,297</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,558	30,000	
26 Professional Development	13,777	17,456	72 Debt Service	364,418	364,040	
27 Other Regular Education	59,175	53,080	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,381,955</b>	<b>6,229,366</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(107,140)	-166,236	
29 Alt. Learning Environment (ALE)	7,175	7,017	78 Less: Debt Service	(364,418)	-364,040	
30 English Language Learner (ELL)	1,380	0	<b>79 Total Current Expenditures</b>	<b>5,910,397</b>	<b>5,699,090</b>	
31 National School Lunch State Categorical Funds (NSL)	387,819	377,310	80 Exclusions from Current Expenditures	(579,251)	-527,234	
32 Other Special Education	86,606	73,766	<b>81 Net Current Expenditures</b>	<b>5,331,146</b>	<b>5,171,857</b>	
33 Career Education	5,417	0	82 Per Pupil Expenditures	11,577		
34 School Food Service	2,484	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	40.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,696,591		
36 Early Childhood Programs	297,960	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,624		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.88		
38 Other Non-Instructional Program Aid	5,644	5,251	85.5 Total Salary - Non-Federal Licensed FTEs	1,960,918		
<b>39 Total Restricted Revenue from State Sources</b>	<b>867,588</b>	<b>840,481</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,688		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>936,063</b>	<b>1,203,862</b>	87.1 Legal Balance (funds 1-2-4)	1,000,000	1,000,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	186,229	168,097	
41 Financing Sources	0	121,617	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	813,771	831,903	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	815,125	845,125	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>121,617</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,454,512</b>	<b>6,494,900</b>				

# Annual Statistical Report 2019/2020

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	271		<b>CURRENT EXPENDITURES</b>			
2 ADA	679			<b>Instruction:</b>		
4 4 Qtr ADM	703			49 Regular Instruction	3,278,251	3,151,372
5 Prior Year 3 Qtr ADM	722			50 Special Education	422,915	457,687
6 Assessment	160,713,106			51 Career Education	221,689	215,366
7 M&O Mills	34.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	269,637	339,552
9 M&O Mills in Excess of URT	9.90			54 Other	423,213	435,807
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,615,705</b>	<b>4,599,785</b>
11 Debt Service Mills	3.30			<b>District Level Support:</b>		
12 Total Mills	38.20			56 General Administration	345,140	302,586
13 Total Debt Bond/Non Bond	5,775,000			57 Central Services	219,165	278,824
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,449,605	1,539,458
14 Property Tax Receipts (Incl URT)	6,208,520	6,742,646	59 Student Transportation	625,688	374,725	
15 Other Local Receipts	460,330	101,791	60 Othr District Level Support Service	59,090	35,824	
16 Revenue From Interm Srcs	1,338	0	<b>61 Total District Support Services</b>	<b>2,698,688</b>	<b>2,531,417</b>	
17.1 Foundation Funding (Excl URT)	1,076,658	981,247	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	56,464	0	62 Student Support Services	273,747	406,059	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	777,348	854,827	
19 Declining Enrollment Funding	110,315	73,829	64 School Administration	415,185	430,206	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,466,280</b>	<b>1,691,092</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	73,912	73,912	66 Food Service Operations	567,562	507,976	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,411	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,987,537</b>	<b>7,973,424</b>	68 Community Operations	44,181	82,144	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>619,155</b>	<b>590,120</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,308,195	0	
26 Professional Development	19,789	25,243	72 Debt Service	266,961	386,084	
27 Other Regular Education	44,805	88,401	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,974,983</b>	<b>9,798,498</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,593,499)	-181,697	
29 Alt. Learning Environment (ALE)	59,892	39,948	78 Less: Debt Service	(266,961)	-386,084	
30 English Language Learner (ELL)	2,415	3,424	<b>79 Total Current Expenditures</b>	<b>9,114,523</b>	<b>9,230,717</b>	
31 National School Lunch State Categorical Funds (NSL)	553,877	528,653	80 Exclusions from Current Expenditures	(727,206)	-510,237	
32 Other Special Education	34,054	0	<b>81 Net Current Expenditures</b>	<b>8,387,316</b>	<b>8,720,481</b>	
33 Career Education	5,417	0	82 Per Pupil Expenditures	12,350		
34 School Food Service	2,838	0	83 Personnel - Non-Federal Licensed Classroom FTEs	57.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,589,927		
36 Early Childhood Programs	397,280	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,669		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.85		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,267,637		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,120,567</b>	<b>1,091,269</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,460		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,725,770</b>	<b>1,471,480</b>	87.1 Legal Balance (funds 1-2-4)	1,394,259	2,187,125	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,632	171	
41 Financing Sources	2,659	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,392,627	2,186,954	
43 Indirect Cost Reimbursement	2,295	5,824	88 Building Fund Balance (fund 3)	4,084,680	4,084,680	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,673	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>23,627</b>	<b>5,824</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,857,501</b>	<b>10,541,997</b>				

# Annual Statistical Report 2019/2020

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	193		<b>CURRENT EXPENDITURES</b>			
2 ADA	349			<b>Instruction:</b>		
4 4 Qtr ADM	367			49 Regular Instruction	1,687,830	1,557,005
5 Prior Year 3 Qtr ADM	372			50 Special Education	233,470	319,629
6 Assessment	37,894,573			51 Career Education	169,545	173,026
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	176,188	185,363
9 M&O Mills in Excess of URT	0.00			54 Other	172,084	181,616
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,439,116</b>	<b>2,416,639</b>
11 Debt Service Mills	17.30			<b>District Level Support:</b>		
12 Total Mills	42.30			56 General Administration	186,911	195,367
13 Total Debt Bond/Non Bond	2,820,000			57 Central Services	47,042	101,588
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	541,457	443,531
14 Property Tax Receipts (Incl URT)	1,437,971	1,437,600	59 Student Transportation	162,288	166,108	
15 Other Local Receipts	199,483	29,000	60 Othr District Level Support Service	23,498	7,500	
16 Revenue From Interm Srcs	383	0	<b>61 Total District Support Services</b>	<b>961,196</b>	<b>914,094</b>	
17.1 Foundation Funding (Excl URT)	1,625,469	1,621,372	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,002	42,000	62 Student Support Services	157,807	272,951	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	255,875	268,999	
19 Declining Enrollment Funding	0	0	64 School Administration	194,532	220,338	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>608,214</b>	<b>762,288</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	19,654	19,654	66 Food Service Operations	243,470	203,396	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,050	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,340,963</b>	<b>3,149,626</b>	68 Community Operations	0	4,319	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>245,520</b>	<b>207,714</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	165,327	24,000	
26 Professional Development	10,183	13,218	72 Debt Service	276,038	277,221	
27 Other Regular Education	204,960	185,788	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,695,410</b>	<b>4,601,956</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(197,088)	-34,917	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(276,038)	-277,221	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>4,222,284</b>	<b>4,289,818</b>	
31 National School Lunch State Categorical Funds (NSL)	270,107	278,515	80 Exclusions from Current Expenditures	(281,762)	-181,568	
32 Other Special Education	1,591	31,179	<b>81 Net Current Expenditures</b>	<b>3,940,522</b>	<b>4,108,250</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,278		
34 School Food Service	1,345	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	35.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,497,877		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,590		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.26		
38 Other Non-Instructional Program Aid	19,173	18,292	85.5 Total Salary - Non-Federal Licensed FTEs	1,715,371		
<b>39 Total Restricted Revenue from State Sources</b>	<b>608,853</b>	<b>629,692</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,835		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>520,485</b>	<b>707,493</b>	87.1 Legal Balance (funds 1-2-4)	712,722	712,443	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	41,632	2,764	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	671,090	709,679	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	507,310	392,310	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,470,300</b>	<b>4,486,811</b>				



# Annual Statistical Report 2019/2020

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	258		<b>CURRENT EXPENDITURES</b>			
2 ADA	806			<b>Instruction:</b>		
4 4 Qtr ADM	840			49 Regular Instruction	3,736,138	3,712,806
5 Prior Year 3 Qtr ADM	848			50 Special Education	544,832	658,655
6 Assessment	88,795,383			51 Career Education	330,576	343,381
7 M&O Mills	25.12			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	281,349	295,014
9 M&O Mills in Excess of URT	0.12			54 Other	159,040	170,806
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,051,935</b>	<b>5,180,662</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	38.22			56 General Administration	190,949	213,541
13 Total Debt Bond/Non Bond	6,650,000			57 Central Services	204,926	209,756
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	972,560	889,187
14 Property Tax Receipts (Incl URT)	3,212,923	3,223,483	59 Student Transportation	403,769	417,027	
15 Other Local Receipts	531,517	133,500	60 Othr District Level Support Service	25,495	13,000	
16 Revenue From Interm Srcs	854	0	<b>61 Total District Support Services</b>	<b>1,797,701</b>	<b>1,742,511</b>	
17.1 Foundation Funding (Excl URT)	3,682,586	3,725,598	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	110,588	0	62 Student Support Services	357,474	405,535	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	225,525	259,064	
19 Declining Enrollment Funding	76,717	26,212	64 School Administration	351,660	352,266	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>934,658</b>	<b>1,016,865</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	71,653	71,653	66 Food Service Operations	642,483	482,289	
23 Other Unrestricted State Funding	360	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,687,198</b>	<b>7,180,446</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>642,483</b>	<b>482,789</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	637,733	616,000	
26 Professional Development	23,244	30,271	72 Debt Service	563,429	397,111	
27 Other Regular Education	22,950	68,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,627,939</b>	<b>9,435,938</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(677,381)	-633,600	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(563,429)	-397,111	
30 English Language Learner (ELL)	3,795	0	<b>79 Total Current Expenditures</b>	<b>8,387,129</b>	<b>8,405,227</b>	
31 National School Lunch State Categorical Funds (NSL)	225,654	254,058	80 Exclusions from Current Expenditures	(839,313)	-696,043	
32 Other Special Education	61,208	88,758	<b>81 Net Current Expenditures</b>	<b>7,547,816</b>	<b>7,709,184</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,359		
34 School Food Service	2,921	2,900	83 Personnel - Non-Federal Licensed Classroom FTEs	66.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,046,186		
36 Early Childhood Programs	296,966	382,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,574		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.00		
38 Other Non-Instructional Program Aid	1,688	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,376,543		
<b>39 Total Restricted Revenue from State Sources</b>	<b>638,425</b>	<b>826,787</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,557		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>902,089</b>	<b>1,095,223</b>	87.1 Legal Balance (funds 1-2-4)	1,481,877	1,757,623	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	21,061	408	
41 Financing Sources	3,603	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,460,816	1,757,215	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,648,309	2,032,309	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,603</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,231,315</b>	<b>9,102,456</b>				

# Annual Statistical Report 2019/2020

County: IZARD

## IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2 ADA	500			<b>Instruction:</b>		
4 4 Qtr ADM	529			49 Regular Instruction	1,986,376	2,028,551
5 Prior Year 3 Qtr ADM	504			50 Special Education	300,319	296,900
6 Assessment	56,374,415			51 Career Education	179,161	185,703
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	374,105	451,564
9 M&O Mills in Excess of URT	0.00			54 Other	257,133	265,679
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,097,095</b>	<b>3,228,397</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	218,409	217,229
13 Total Debt Bond/Non Bond	3,511,291			57 Central Services	66,526	120,703
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	910,293	663,205
14 Property Tax Receipts (Incl URT)	1,952,043	1,845,941	59 Student Transportation	361,359	582,631	
15 Other Local Receipts	383,369	434,606	60 Othr District Level Support Service	17,772	9,725	
16 Revenue From Intern Srcs	505	0	<b>61 Total District Support Services</b>	<b>1,574,359</b>	<b>1,593,493</b>	
17.1 Foundation Funding (Excl URT)	2,114,228	2,327,980	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	73,605	61,207	62 Student Support Services	173,625	222,308	
18 Student Growth Funding	200,588	0	63 Instructional Staff Support Service	177,465	141,628	
19 Declining Enrollment Funding	0	0	64 School Administration	238,210	239,466	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>589,299</b>	<b>603,402</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	146,754	146,754	66 Food Service Operations	453,839	346,300	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,871,092</b>	<b>4,816,488</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>453,839</b>	<b>347,300</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	13,819	19,027	72 Debt Service	332,930	453,231	
27 Other Regular Education	99,000	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,047,522</b>	<b>6,225,823</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(52,490)	-15,000	
29 Alt. Learning Environment (ALE)	71,910	80,804	78 Less: Debt Service	(332,930)	-453,231	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,662,102</b>	<b>5,757,593</b>	
31 National School Lunch State Categorical Funds (NSL)	402,533	413,043	80 Exclusions from Current Expenditures	(517,565)	-603,466	
32 Other Special Education	70,903	56,653	<b>81 Net Current Expenditures</b>	<b>5,144,537</b>	<b>5,154,127</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,291		
34 School Food Service	2,238	0	83 Personnel - Non-Federal Licensed Classroom FTEs	36.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,679,020		
36 Early Childhood Programs	148,980	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,787		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.64		
38 Other Non-Instructional Program Aid	9,482	11,290	85.5 Total Salary - Non-Federal Licensed FTEs	1,943,351		
<b>39 Total Restricted Revenue from State Sources</b>	<b>819,115</b>	<b>732,917</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,025		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>900,749</b>	<b>1,192,568</b>	87.1 Legal Balance (funds 1-2-4)	818,815	1,063,451	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	5,846	24,873	
41 Financing Sources	739,524	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	812,969	1,038,577	
43 Indirect Cost Reimbursement	7,500	5,725	88 Building Fund Balance (fund 3)	2,006,452	2,236,591	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>747,024</b>	<b>5,725</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,337,980</b>	<b>6,747,698</b>				

# Annual Statistical Report 2019/2020

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	339		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,081			<b>Instruction:</b>		
4 4 Qtr ADM	1,126			49 Regular Instruction	4,459,634	4,815,573
5 Prior Year 3 Qtr ADM	1,120			50 Special Education	986,398	1,204,324
6 Assessment	163,278,889			51 Career Education	331,234	287,353
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	816,191	1,161,491
9 M&O Mills in Excess of URT	0.00			54 Other	645,112	720,438
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,238,568</b>	<b>8,189,179</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	322,135	366,858
13 Total Debt Bond/Non Bond	16,052,919			57 Central Services	327,021	351,782
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,570,879	2,517,163
14 Property Tax Receipts (Incl URT)	5,397,370	5,884,630	59 Student Transportation	412,886	443,507	
15 Other Local Receipts	358,652	119,695	60 Othr District Level Support Service	179,994	198,557	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,812,914</b>	<b>3,877,868</b>	
17.1 Foundation Funding (Excl URT)	3,892,074	3,885,565	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	114,426	0	62 Student Support Services	552,592	680,260	
18 Student Growth Funding	65,661	0	63 Instructional Staff Support Service	465,423	925,010	
19 Declining Enrollment Funding	0	0	64 School Administration	576,239	657,987	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,594,255</b>	<b>2,263,256</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	896,869	1,023,525	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	42,285	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,828,184</b>	<b>9,889,890</b>	68 Community Operations	6,956	15,524	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>946,110</b>	<b>1,039,049</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	802,356	
26 Professional Development	30,681	40,534	72 Debt Service	1,561,869	833,089	
27 Other Regular Education	72,660	120,301	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,153,716</b>	<b>17,004,797</b>	
28 Gifted And Talented	1,139	0	77 Less: Capital Expenditures	(365,751)	-1,169,482	
29 Alt. Learning Environment (ALE)	0	17,505	78 Less: Debt Service	(1,561,869)	-833,089	
30 English Language Learner (ELL)	6,555	0	<b>79 Total Current Expenditures</b>	<b>12,226,096</b>	<b>15,002,227</b>	
31 National School Lunch State Categorical Funds (NSL)	938,543	944,849	80 Exclusions from Current Expenditures	(733,026)	-787,751	
32 Other Special Education	51,202	194,902	<b>81 Net Current Expenditures</b>	<b>11,493,070</b>	<b>14,214,476</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,636		
34 School Food Service	6,157	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	85.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,916,512		
36 Early Childhood Programs	526,396	557,435	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,952		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.74		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,469,921		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,633,334</b>	<b>1,881,526</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,724		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,079,108</b>	<b>3,635,220</b>	87.1 Legal Balance (funds 1-2-4)	1,667,368	1,667,264	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,401	0	
41 Financing Sources	4,503,191	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,665,967	1,667,264	
43 Indirect Cost Reimbursement	29,801	42,300	88 Building Fund Balance (fund 3)	4,984,897	3,421,393	
44 Gains & Losses - Sale Fixed Assets	1,492	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,534,485</b>	<b>42,300</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,075,110</b>	<b>15,448,937</b>				

# Annual Statistical Report 2019/2020

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	255	
2 ADA	808	
4 4 Qtr ADM	852	
5 Prior Year 3 Qtr ADM	873	
6 Assessment	72,432,254	
7 M&O Mills	26.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	10,276,291	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,412,664	2,413,000
15 Other Local Receipts	480,176	141,282
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,348,779	4,210,641
17.2 98% of URT X Assessment less Net Revenues	18,719	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	32,494	70,355
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	87,047	87,047
22 Enhanced Transportation Funding	1,805	1,805
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,381,684</b>	<b>6,924,130</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	23,917	30,702
27 Other Regular Education	67,234	85,709
<b>Special Education:</b>		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	20,494	18,095
30 English Language Learner (ELL)	690	0
31 National School Lunch State Categorical Funds (NSL)	301,924	304,554
32 Other Special Education	22,125	56,990
33 Career Education	0	0
34 School Food Service	4,126	4,126
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	397,280	405,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	41,672	36,897
<b>39 Total Restricted Revenue from State Sources</b>	<b>879,712</b>	<b>942,922</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,093,789</b>	<b>1,216,622</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	1,808,521	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	76,700	0
<b>47 Total Other Sources of Funds</b>	<b>1,885,221</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,240,406</b>	<b>9,083,674</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,636,262	3,567,916
50 Special Education	366,732	441,637
51 Career Education	296,359	258,084
52 Adult Education	0	0
53 Compensatory Education	231,907	296,820
54 Other	307,175	305,850

### 55 Total Instruction

**4,838,434**      **4,870,306**

### District Level Support:

56 General Administration	289,054	271,456
57 Central Services	99,175	102,858
58 Maintenance & Operations Of Plant	1,201,576	843,442
59 Student Transportation	470,304	296,369
60 Othr District Level Support Service	18,756	19,000

### 61 Total District Support Services

**2,078,866**      **1,533,124**

### School Level Support:

62 Student Support Services	349,125	410,816
63 Instructional Staff Support Service	656,247	531,108
64 School Administration	405,470	408,173

### 65 Total District Support Services

**1,410,842**      **1,350,097**

### Non-Instructional Services:

66 Food Service Operations	655,673	654,334
67 Other Enterprise Operations	50,040	0
68 Community Operations	208	3,000
69 Other Non-Instructional Services	0	0

### 70 Total Non-Instructional Services

**705,921**      **657,334**

### 71 Facilities Acquisition And Const.

281,341      0

### 72 Debt Service

298,365      555,777

### 75 Other Non-Programmed Costs

0      0

### 76 Total Expenditures

**9,613,768**      **8,966,639**

### 77 Less: Capital Expenditures

(814,527)      -154,556

### 78 Less: Debt Service

(298,365)      -555,777

### 79 Total Current Expenditures

**8,500,876**      **8,256,306**

### 80 Exclusions from Current Expenditures

(842,302)      -652,134

### 81 Net Current Expenditures

**7,658,574**      **7,604,172**

### 82 Per Pupil Expenditures

9,477

### 83 Personnel - Non-Federal Licensed Classroom FTEs

61.98

### 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

2,816,972

### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

45,450

### 85 Personnel - Non-Federal Licensed FTEs

67.07

### 85.5 Total Salary - Non-Federal Licensed FTEs

3,242,677

### 86 Avg Salary - Non-Federal Licensed FTEs

48,348

### 87.1 Legal Balance (funds 1-2-4)

1,236,827      1,357,256

### 87.2 Categorical Fund Balance

36,827      0

### 87.3 Deposits With Paying Agents (QZAB)

0      0

### 87.4 Net Legal Bal (Excl Cat & QZAB)

1,200,000      1,357,256

### 88 Building Fund Balance (fund 3)

1,505,344      1,505,344

### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

0      0

# Annual Statistical Report 2019/2020

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	412		<b>CURRENT EXPENDITURES</b>			
2 ADA	851			<b>Instruction:</b>		
4 4 Qtr ADM	927			49 Regular Instruction	4,860,981	4,836,394
5 Prior Year 3 Qtr ADM	936			50 Special Education	715,368	909,087
6 Assessment	126,849,500			51 Career Education	309,614	415,756
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	240,679	247,542
9 M&O Mills in Excess of URT	0.00			54 Other	461,391	415,843
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,588,033</b>	<b>6,824,622</b>
11 Debt Service Mills	15.80			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	559,189	599,762
13 Total Debt Bond/Non Bond	12,710,000			57 Central Services	517,441	721,003
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,483,584	1,724,618
14 Property Tax Receipts (Incl URT)	4,634,418	4,780,150	59 Student Transportation	839,074	645,813	
15 Other Local Receipts	171,601	139,750	60 Othr District Level Support Service	29,961	63,418	
16 Revenue From Interm Srcs	231	200	<b>61 Total District Support Services</b>	<b>3,429,249</b>	<b>3,754,613</b>	
17.1 Foundation Funding (Excl URT)	3,374,213	3,396,295	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	145,451	0	62 Student Support Services	1,292,294	1,207,834	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,569,491	1,862,931	
19 Declining Enrollment Funding	153,779	32,142	64 School Administration	515,370	537,418	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,377,156</b>	<b>3,608,182</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	83,150	83,150	66 Food Service Operations	751,587	655,896	
23 Other Unrestricted State Funding	322	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,563,164</b>	<b>8,431,687</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>751,587</b>	<b>656,896</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	66,400	0	
26 Professional Development	25,656	33,379	72 Debt Service	897,617	539,707	
27 Other Regular Education	190,934	154,364	75 Other Non-Programmed Costs	8,271	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,118,312</b>	<b>15,384,021</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(154,937)	-600,162	
29 Alt. Learning Environment (ALE)	53,328	44,797	78 Less: Debt Service	(897,617)	-539,707	
30 English Language Learner (ELL)	4,485	4,000	<b>79 Total Current Expenditures</b>	<b>14,065,758</b>	<b>14,244,152</b>	
31 National School Lunch State Categorical Funds (NSL)	1,413,672	1,383,728	80 Exclusions from Current Expenditures	(459,352)	-526,898	
32 Other Special Education	83,390	135,778	<b>81 Net Current Expenditures</b>	<b>13,606,406</b>	<b>13,717,254</b>	
33 Career Education	47,938	50,000	82 Per Pupil Expenditures	15,980		
34 School Food Service	4,590	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	85.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,141,078		
36 Early Childhood Programs	397,280	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,315		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.72		
38 Other Non-Instructional Program Aid	5,933	7,498	85.5 Total Salary - Non-Federal Licensed FTEs	4,830,917		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,227,205</b>	<b>2,221,644</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,546		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,697,202</b>	<b>3,646,645</b>	87.1 Legal Balance (funds 1-2-4)	667,955	306,808	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	91,648	17,422	
41 Financing Sources	0	3,176	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	576,307	289,386	
43 Indirect Cost Reimbursement	21,426	55,058	88 Building Fund Balance (fund 3)	752,633	265,280	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	114,235	168,256				
<b>47 Total Other Sources of Funds</b>	<b>135,661</b>	<b>226,490</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,623,232</b>	<b>14,526,466</b>				

# Annual Statistical Report 2019/2020

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,729			<b>Instruction:</b>		
4 4 Qtr ADM	2,890			49 Regular Instruction	12,451,497	10,972,444
5 Prior Year 3 Qtr ADM	3,151			50 Special Education	2,504,855	2,527,649
6 Assessment	373,656,685			51 Career Education	904,939	836,141
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,201,466	1,515,767
9 M&O Mills in Excess of URT	0.00			54 Other	532,382	1,076,901
10 Dedicated M&O Mills	2.00			<b>55 Total Instruction</b>	<b>17,595,138</b>	<b>16,928,902</b>
11 Debt Service Mills	14.70			<b>District Level Support:</b>		
12 Total Mills	41.70			56 General Administration	802,749	714,474
13 Total Debt Bond/Non Bond	28,711,468			57 Central Services	1,792,257	3,437,037
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	6,384,549	5,553,168
14 Property Tax Receipts (Incl URT)	13,844,967	13,406,582	59 Student Transportation	2,108,760	1,676,572	
15 Other Local Receipts	474,742	67,764	60 Othr District Level Support Service	95,924	189,179	
16 Revenue From Interm SrCs	594	281	<b>61 Total District Support Services</b>	<b>11,184,239</b>	<b>11,570,431</b>	
17.1 Foundation Funding (Excl URT)	12,669,996	11,164,284	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	374,986	0	62 Student Support Services	2,017,709	2,141,419	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,011,840	7,130,598	
19 Declining Enrollment Funding	1,401,014	892,023	64 School Administration	1,541,726	1,685,233	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>8,571,275</b>	<b>10,957,250</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	3,969	3,969	66 Food Service Operations	2,103,612	1,808,510	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,770,268</b>	<b>25,534,902</b>	68 Community Operations	6,135	60,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,109,747</b>	<b>1,868,510</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	86,334	104,280	72 Debt Service	1,905,519	2,387,588	
27 Other Regular Education	995,560	0	75 Other Non-Programmed Costs	40,943	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>41,406,862</b>	<b>43,712,680</b>	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(847,404)	-373,965	
29 Alt. Learning Environment (ALE)	269,991	157,379	78 Less: Debt Service	(1,905,519)	-2,387,588	
30 English Language Learner (ELL)	8,280	7,618	<b>79 Total Current Expenditures</b>	<b>38,653,939</b>	<b>40,951,128</b>	
31 National School Lunch State Categorical Funds (NSL)	2,829,292	2,609,633	80 Exclusions from Current Expenditures	(1,361,779)	-1,464,636	
32 Other Special Education	1,001,958	999,093	<b>81 Net Current Expenditures</b>	<b>37,292,160</b>	<b>39,486,491</b>	
33 Career Education	38,188	35,133	82 Per Pupil Expenditures	13,663		
34 School Food Service	13,355	12,286	83 Personnel - Non-Federal Licensed Classroom FTEs	206.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,270,572		
36 Early Childhood Programs	476,736	583,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,847		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	235.47		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,380,937		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,720,243</b>	<b>4,508,471</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,580		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,502,954</b>	<b>11,636,559</b>	87.1 Legal Balance (funds 1-2-4)	6,670,708	4,457,774	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,169,613	789,535	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,501,095	3,668,240	
43 Indirect Cost Reimbursement	53,187	146,429	88 Building Fund Balance (fund 3)	2,215,551	2,215,551	
44 Gains & Losses - Sale Fixed Assets	42,087	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,157,382	1,062,382	
45 Compensation - Loss Of Fixed Assets	586,112	316,989				
46 Other	25,000	0				
<b>47 Total Other Sources of Funds</b>	<b>706,386</b>	<b>463,418</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>42,699,850</b>	<b>42,143,351</b>				

# Annual Statistical Report 2019/2020

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,109			<b>Instruction:</b>		
4 4 Qtr ADM	2,214			49 Regular Instruction	7,592,837	7,296,802
5 Prior Year 3 Qtr ADM	2,446			50 Special Education	1,312,008	1,432,175
6 Assessment	119,574,171			51 Career Education	593,353	458,685
7 M&O Mills	26.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	534,761	796,989
9 M&O Mills in Excess of URT	1.10			54 Other	666,142	613,038
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,699,100</b>	<b>10,597,689</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	34.10			56 General Administration	501,952	588,788
13 Total Debt Bond/Non Bond	6,709,530			57 Central Services	442,813	662,864
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,224,779	3,020,406
14 Property Tax Receipts (Incl URT)	3,571,892	3,226,000	59 Student Transportation	1,259,594	1,445,628	
15 Other Local Receipts	226,222	54,500	60 Othr District Level Support Service	34,991	23,459	
16 Revenue From Interm SrCs	392	250	<b>61 Total District Support Services</b>	<b>5,464,129</b>	<b>5,741,146</b>	
17.1 Foundation Funding (Excl URT)	14,019,820	12,605,212	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	150,872	145,000	62 Student Support Services	1,371,939	1,568,458	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,823,667	4,015,482	
19 Declining Enrollment Funding	419,839	815,983	64 School Administration	1,168,902	1,170,126	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,364,508</b>	<b>6,754,066</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	47,591	47,591	66 Food Service Operations	1,245,155	1,385,262	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,436,628</b>	<b>16,894,536</b>	68 Community Operations	3,232	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,248,387</b>	<b>1,393,262</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	67,032	79,700	72 Debt Service	259,359	164,500	
27 Other Regular Education	42,665	43,276	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>23,035,483</b>	<b>24,650,663</b>	
28 Gifted And Talented	750	500	77 Less: Capital Expenditures	(64,402)	-57,168	
29 Alt. Learning Environment (ALE)	53,927	116,585	78 Less: Debt Service	(259,359)	-164,500	
30 English Language Learner (ELL)	11,040	11,859	<b>79 Total Current Expenditures</b>	<b>22,711,722</b>	<b>24,428,995</b>	
31 National School Lunch State Categorical Funds (NSL)	2,044,195	1,840,301	80 Exclusions from Current Expenditures	(222,615)	-207,810	
32 Other Special Education	11,904	81,778	<b>81 Net Current Expenditures</b>	<b>22,489,107</b>	<b>24,221,185</b>	
33 Career Education	84,591	0	82 Per Pupil Expenditures	10,661		
34 School Food Service	9,117	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	145.83		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,015,211		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,105		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	162.56		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,465,595		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,325,222</b>	<b>2,182,499</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,077		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,440,618</b>	<b>4,808,804</b>	87.1 Legal Balance (funds 1-2-4)	3,856,035	3,407,920	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	179,824	0	
41 Financing Sources	2,151	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,676,211	3,407,920	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,857,228	5,857,228	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	275,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,151</b>	<b>275,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,204,618</b>	<b>24,160,839</b>				

# Annual Statistical Report 2019/2020

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,832			<b>Instruction:</b>		
4 4 Qtr ADM	2,974			49 Regular Instruction	10,914,234	11,572,272
5 Prior Year 3 Qtr ADM	2,950			50 Special Education	1,660,579	1,679,869
6 Assessment	312,688,141			51 Career Education	667,196	678,034
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	630,412	712,282
9 M&O Mills in Excess of URT	0.00			54 Other	542,501	540,967
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>14,414,923</b>	<b>15,183,424</b>
11 Debt Service Mills	14.20			<b>District Level Support:</b>		
12 Total Mills	39.20			56 General Administration	666,116	578,921
13 Total Debt Bond/Non Bond	48,093,434			57 Central Services	508,695	738,949
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,401,220	3,843,308
14 Property Tax Receipts (Incl URT)	10,903,795	11,217,000	59 Student Transportation	918,015	1,105,981	
15 Other Local Receipts	1,078,528	463,200	60 Othr District Level Support Service	48,902	35,000	
16 Revenue From Interm SrCs	430	0	<b>61 Total District Support Services</b>	<b>5,542,948</b>	<b>6,302,158</b>	
17.1 Foundation Funding (Excl URT)	12,610,367	13,225,828	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	636,055	0	62 Student Support Services	1,242,301	1,426,163	
18 Student Growth Funding	174,458	0	63 Instructional Staff Support Service	2,039,246	2,990,153	
19 Declining Enrollment Funding	0	0	64 School Administration	1,428,555	1,389,779	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,710,103</b>	<b>5,806,094</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,481,488	1,445,136	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,403,633</b>	<b>24,906,028</b>	68 Community Operations	1,419	14,282	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,482,907</b>	<b>1,459,419</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	692,326	15,400,000	
26 Professional Development	80,830	107,143	72 Debt Service	277,675	1,125,996	
27 Other Regular Education	103,615	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>27,120,883</b>	<b>45,277,091</b>	
28 Gifted And Talented	3,700	0	77 Less: Capital Expenditures	(1,189,407)	-15,971,344	
29 Alt. Learning Environment (ALE)	37,131	25,220	78 Less: Debt Service	(277,675)	-1,125,996	
30 English Language Learner (ELL)	25,530	0	<b>79 Total Current Expenditures</b>	<b>25,653,801</b>	<b>28,179,751</b>	
31 National School Lunch State Categorical Funds (NSL)	733,244	772,168	80 Exclusions from Current Expenditures	(863,921)	-508,482	
32 Other Special Education	107,338	12,740	<b>81 Net Current Expenditures</b>	<b>24,789,880</b>	<b>27,671,269</b>	
33 Career Education	103,260	71,772	82 Per Pupil Expenditures	8,755		
34 School Food Service	9,218	9,200	83 Personnel - Non-Federal Licensed Classroom FTEs	187.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,931,836		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,060		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	202.17		
38 Other Non-Instructional Program Aid	85,680	95,966	85.5 Total Salary - Non-Federal Licensed FTEs	11,251,656		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,289,545</b>	<b>1,094,210</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,654		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,876,527</b>	<b>3,358,004</b>	87.1 Legal Balance (funds 1-2-4)	4,053,047	3,852,377	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	297,386	111,632	
41 Financing Sources	27,116,389	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,755,660	3,740,746	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	34,127,268	18,252,268	
44 Gains & Losses - Sale Fixed Assets	6,850	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,123,239</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>56,692,944</b>	<b>29,358,242</b>				



# Annual Statistical Report 2019/2020

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,427			<b>Instruction:</b>		
4 4 Qtr ADM	2,532			49 Regular Instruction	8,324,234	8,018,339
5 Prior Year 3 Qtr ADM	2,539			50 Special Education	2,198,009	2,446,436
6 Assessment	197,063,496			51 Career Education	909,061	574,655
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,101,032	1,261,646
9 M&O Mills in Excess of URT	0.00			54 Other	2,032,360	2,042,746
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>14,564,695</b>	<b>14,343,822</b>
11 Debt Service Mills	14.30			<b>District Level Support:</b>		
12 Total Mills	39.30			56 General Administration	795,133	748,400
13 Total Debt Bond/Non Bond	24,098,215			57 Central Services	864,866	749,095
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,857,145	3,013,916
14 Property Tax Receipts (Incl URT)	7,166,848	7,150,500	59 Student Transportation	907,802	881,971	
15 Other Local Receipts	659,254	221,243	60 Othr District Level Support Service	264,107	280,641	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,689,053</b>	<b>5,674,023</b>	
17.1 Foundation Funding (Excl URT)	12,813,067	12,960,629	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,130,903	1,225,097	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,251,965	2,424,178	
19 Declining Enrollment Funding	115,386	6,176	64 School Administration	1,216,962	1,271,492	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,599,830</b>	<b>4,920,767</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,572,380	1,471,838	
23 Other Unrestricted State Funding	27,504	0	67 Other Enterprise Operations	26,439	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,782,058</b>	<b>20,338,548</b>	68 Community Operations	18,961	19,577	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,617,780</b>	<b>1,491,415</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,364,503	51,973	
26 Professional Development	69,569	91,341	72 Debt Service	1,566,015	1,308,524	
27 Other Regular Education	126,570	2,443	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>28,401,877</b>	<b>27,790,523</b>	
28 Gifted And Talented	2,550	0	77 Less: Capital Expenditures	(1,788,208)	-117,673	
29 Alt. Learning Environment (ALE)	233,618	219,335	78 Less: Debt Service	(1,566,015)	-1,308,524	
30 English Language Learner (ELL)	226,320	175,000	<b>79 Total Current Expenditures</b>	<b>25,047,655</b>	<b>26,364,326</b>	
31 National School Lunch State Categorical Funds (NSL)	1,894,953	1,934,891	80 Exclusions from Current Expenditures	(509,230)	-443,267	
32 Other Special Education	189,991	241,565	<b>81 Net Current Expenditures</b>	<b>24,538,425</b>	<b>25,921,060</b>	
33 Career Education	363,421	110,790	82 Per Pupil Expenditures	10,111		
34 School Food Service	8,492	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	183.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,444,852		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,518		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	198.37		
38 Other Non-Instructional Program Aid	354,381	128,025	85.5 Total Salary - Non-Federal Licensed FTEs	10,798,349		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,469,864</b>	<b>2,911,390</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,435		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,412,082</b>	<b>4,134,618</b>	87.1 Legal Balance (funds 1-2-4)	3,206,449	2,895,544	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	310,905	0	
41 Financing Sources	275	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,895,544	2,895,544	
43 Indirect Cost Reimbursement	33,091	58,926	88 Building Fund Balance (fund 3)	3,332,411	3,371,669	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	67,314	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>100,681</b>	<b>58,926</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,764,686</b>	<b>27,443,482</b>				

# Annual Statistical Report 2019/2020

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	309		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,290			<b>Instruction:</b>		
4 4 Qtr ADM	1,337			49 Regular Instruction	5,036,781	4,881,222
5 Prior Year 3 Qtr ADM	1,338			50 Special Education	917,479	993,938
6 Assessment	87,337,619			51 Career Education	381,352	375,325
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	559,197	998,877
9 M&O Mills in Excess of URT	0.00			54 Other	347,435	381,971
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,242,244</b>	<b>7,631,333</b>
11 Debt Service Mills	14.98			<b>District Level Support:</b>		
12 Total Mills	39.98			56 General Administration	171,881	377,191
13 Total Debt Bond/Non Bond	13,175,000			57 Central Services	307,507	804,421
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,371,092	1,863,389
14 Property Tax Receipts (Incl URT)	3,233,751	3,236,500	59 Student Transportation	434,385	851,371	
15 Other Local Receipts	485,831	62,794	60 Othr District Level Support Service	50,100	65,500	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,334,964</b>	<b>3,961,872</b>	
17.1 Foundation Funding (Excl URT)	7,042,598	7,138,826	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	111,702	90,000	62 Student Support Services	628,199	855,505	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	430,860	503,608	
19 Declining Enrollment Funding	11,625	7,720	64 School Administration	493,400	520,574	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,552,459</b>	<b>1,879,686</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	579,908	643,259	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,885,508</b>	<b>10,535,840</b>	68 Community Operations	0	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>579,908</b>	<b>645,759</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,824,641	1,337,000	
26 Professional Development	36,675	48,107	72 Debt Service	812,522	816,201	
27 Other Regular Education	112,845	54,968	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,346,739</b>	<b>16,271,852</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(8,061,102)	-1,729,150	
29 Alt. Learning Environment (ALE)	71,326	52,090	78 Less: Debt Service	(812,522)	-816,201	
30 English Language Learner (ELL)	9,315	0	<b>79 Total Current Expenditures</b>	<b>11,473,115</b>	<b>13,726,501</b>	
31 National School Lunch State Categorical Funds (NSL)	497,898	658,239	80 Exclusions from Current Expenditures	(571,658)	-391,542	
32 Other Special Education	45,695	50,459	<b>81 Net Current Expenditures</b>	<b>10,901,457</b>	<b>13,334,959</b>	
33 Career Education	29,250	0	82 Per Pupil Expenditures	8,452		
34 School Food Service	4,483	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	94.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,429,152		
36 Early Childhood Programs	297,960	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,989		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.78		
38 Other Non-Instructional Program Aid	4,738,758	59,626	85.5 Total Salary - Non-Federal Licensed FTEs	4,945,556		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,844,505</b>	<b>1,233,688</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,073		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,618,716</b>	<b>2,111,710</b>	87.1 Legal Balance (funds 1-2-4)	2,452,118	878,955	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	72,658	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,379,460	878,955	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,886,462	4,227,851	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,348,729</b>	<b>13,881,238</b>				

# Annual Statistical Report 2019/2020

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	88	
2 ADA	579	
4 4 Qtr ADM	609	
5 Prior Year 3 Qtr ADM	635	
6 Assessment	42,224,343	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	4,034,422	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,561,934	1,465,000
15 Other Local Receipts	228,837	112,308
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	3,368,450	3,259,147
17.2 98% of URT X Assessment less Net Revenues	859	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	65,196	79,795
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,693	18,693
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,243,969</b>	<b>4,934,943</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,412	0
27 Other Regular Education	69,349	68,493
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	89,394	71,085
30 English Language Learner (ELL)	4,485	0
31 National School Lunch State Categorical Funds (NSL)	503,429	489,766
32 Other Special Education	2,646	26,859
33 Career Education	5,959	5,688
34 School Food Service	2,994	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,320	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,972	35,599
<b>39 Total Restricted Revenue from State Sources</b>	<b>832,960</b>	<b>801,890</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>987,892</b>	<b>1,380,539</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	66,249	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,390	16,283
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>79,640</b>	<b>16,283</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,144,461</b>	<b>7,133,655</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,576,137	2,703,378
50 Special Education	390,341	452,744
51 Career Education	155,707	171,588
52 Adult Education	0	0
53 Compensatory Education	206,046	330,309
54 Other	134,935	156,031
<b>55 Total Instruction</b>	<b>3,463,167</b>	<b>3,814,050</b>

### District Level Support:

56 General Administration	121,405	149,315
57 Central Services	207,571	287,975
58 Maintenance & Operations Of Plant	668,055	891,100
59 Student Transportation	310,560	410,202
60 Othr District Level Support Service	41,870	46,433
<b>61 Total District Support Services</b>	<b>1,349,460</b>	<b>1,785,025</b>

### School Level Support:

62 Student Support Services	283,215	397,010
63 Instructional Staff Support Service	459,947	543,362
64 School Administration	241,790	281,250
<b>65 Total District Support Services</b>	<b>984,952</b>	<b>1,221,622</b>

### Non-Instructional Services:

66 Food Service Operations	488,714	531,645
67 Other Enterprise Operations	0	0
68 Community Operations	147	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>488,861</b>	<b>533,145</b>
71 Facilities Acquisition And Const.	44,609	142,500
72 Debt Service	323,463	85,580
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(218,441)	-283,386
78 Less: Debt Service	(323,463)	-85,580
<b>79 Total Current Expenditures</b>	<b>6,112,609</b>	<b>7,212,955</b>
80 Exclusions from Current Expenditures	(272,726)	-220,724
<b>81 Net Current Expenditures</b>	<b>5,839,882</b>	<b>6,992,231</b>

82 Per Pupil Expenditures	10,086	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,196,002	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,069	
85 Personnel - Non-Federal Licensed FTEs	56.56	
85.5 Total Salary - Non-Federal Licensed FTEs	2,515,865	
86 Avg Salary - Non-Federal Licensed FTEs	44,481	
87.1 Legal Balance (funds 1-2-4)	1,570,463	1,290,842
87.2 Categorical Fund Balance	75,417	6,565
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,495,046	1,284,277
88 Building Fund Balance (fund 3)	2,391,424	2,255,424
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL  
DISTRICT

LEA: 3704000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	389		<b>CURRENT EXPENDITURES</b>			
2 ADA	496			<b>Instruction:</b>		
4 4 Qtr ADM	515			49 Regular Instruction	2,322,308	2,095,510
5 Prior Year 3 Qtr ADM	541			50 Special Education	401,022	463,365
6 Assessment	71,598,807			51 Career Education	290,456	228,894
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	229,460	280,367
9 M&O Mills in Excess of URT	1.70			54 Other	222,671	232,839
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,465,917</b>	<b>3,300,975</b>
11 Debt Service Mills	6.10			<b>District Level Support:</b>		
12 Total Mills	32.80			56 General Administration	287,311	331,068
13 Total Debt Bond/Non Bond	3,318,554			57 Central Services	294,539	337,909
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	871,602	842,059
14 Property Tax Receipts (Incl URT)	2,154,571	2,168,000	59 Student Transportation	454,226	559,311	
15 Other Local Receipts	269,470	182,523	60 Othr District Level Support Service	33,332	35,161	
16 Revenue From Intern Srcs	64,795	68,000	<b>61 Total District Support Services</b>	<b>1,941,011</b>	<b>2,105,509</b>	
17.1 Foundation Funding (Excl URT)	1,895,936	1,778,519	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	121,247	126,122	62 Student Support Services	429,815	450,119	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	578,307	732,482	
19 Declining Enrollment Funding	135,462	87,023	64 School Administration	364,978	389,625	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,373,099</b>	<b>1,572,225</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	137,432	137,432	66 Food Service Operations	446,391	447,018	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,778,912</b>	<b>4,547,620</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>446,391</b>	<b>448,018</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	3,036	
26 Professional Development	14,811	18,567	72 Debt Service	263,343	135,563	
27 Other Regular Education	209,745	85,644	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,489,760</b>	<b>7,565,325</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(159,096)	-84,732	
29 Alt. Learning Environment (ALE)	23,458	36,221	78 Less: Debt Service	(263,343)	-135,563	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>7,067,321</b>	<b>7,345,031</b>	
31 National School Lunch State Categorical Funds (NSL)	495,021	475,052	80 Exclusions from Current Expenditures	(126,840)	-108,331	
32 Other Special Education	35,388	70,592	<b>81 Net Current Expenditures</b>	<b>6,940,481</b>	<b>7,236,700</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,006		
34 School Food Service	2,405	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	47.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,213,454		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,786		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.88		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,661,428		
<b>39 Total Restricted Revenue from State Sources</b>	<b>781,174</b>	<b>688,476</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,395		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,208,691</b>	<b>1,549,416</b>	87.1 Legal Balance (funds 1-2-4)	466,145	110,666	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	35,145	0	
41 Financing Sources	0	1,314	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	431,000	110,666	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,297,193	1,922,193	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	661	500				
<b>47 Total Other Sources of Funds</b>	<b>661</b>	<b>1,814</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,769,438</b>	<b>6,787,326</b>				

# Annual Statistical Report 2019/2020

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	125				
2 ADA	776				
4 4 Qtr ADM	805				
5 Prior Year 3 Qtr ADM	819				
6 Assessment	55,008,534				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	9.00				
12 Total Mills	34.00				
13 Total Debt Bond/Non Bond	4,226,302				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	1,821,191	1,742,945			
15 Other Local Receipts	458,444	112,153			
16 Revenue From Interm Srcs	2,947	2,500			
17.1 Foundation Funding (Excl URT)	4,346,381	4,280,852			
17.2 98% of URT X Assessment less Net Revenues	50,237	40,000			
18 Student Growth Funding	16,954	0			
19 Declining Enrollment Funding	0	58,741			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,696,154</b>	<b>6,237,191</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	22,443	28,884			
27 Other Regular Education	119,586	148,969			
<b>Special Education:</b>					
28 Gifted And Talented	50	0			
29 Alt. Learning Environment (ALE)	60,014	43,636			
30 English Language Learner (ELL)	0	0			
31 National School Lunch State Categorical Funds (NSL)	640,059	628,498			
32 Other Special Education	15,054	38,675			
33 Career Education	0	0			
34 School Food Service	3,825	3,800			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	20,785	18,714			
<b>39 Total Restricted Revenue from State Sources</b>	<b>881,816</b>	<b>911,176</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,299,332</b>	<b>1,602,106</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	8,315			
44 Gains & Losses - Sale Fixed Assets	5,500	0			
45 Compensation - Loss Of Fixed Assets	32,843	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>38,343</b>	<b>8,315</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,915,645</b>	<b>8,758,789</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	3,190,266	3,215,458
			50 Special Education	382,135	403,909
			51 Career Education	252,146	221,647
			52 Adult Education	0	0
			53 Compensatory Education	394,419	457,960
			54 Other	340,849	198,929
			<b>55 Total Instruction</b>	<b>4,559,816</b>	<b>4,497,902</b>
			<b>District Level Support:</b>		
			56 General Administration	189,390	194,527
			57 Central Services	117,670	136,963
			58 Maintenance & Operations Of Plant	814,234	914,935
			59 Student Transportation	339,050	364,609
			60 Othr District Level Support Service	106,002	85,362
			<b>61 Total District Support Services</b>	<b>1,566,347</b>	<b>1,696,397</b>
			<b>School Level Support:</b>		
			62 Student Support Services	436,110	446,348
			63 Instructional Staff Support Service	675,951	697,158
			64 School Administration	326,269	333,556
			<b>65 Total District Support Services</b>	<b>1,438,330</b>	<b>1,477,061</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	472,357	536,348
			67 Other Enterprise Operations	31,215	3,671
			68 Community Operations	6,951	4,000
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>510,523</b>	<b>544,019</b>
			71 Facilities Acquisition And Const.	0	6,000
			72 Debt Service	359,324	1,643,243
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>8,434,340</b>	<b>9,864,622</b>
			77 Less: Capital Expenditures	(161,972)	-105,038
			78 Less: Debt Service	(359,324)	-1,643,243
			<b>79 Total Current Expenditures</b>	<b>7,913,044</b>	<b>8,116,341</b>
			80 Exclusions from Current Expenditures	(269,444)	-88,874
			<b>81 Net Current Expenditures</b>	<b>7,643,600</b>	<b>8,027,467</b>
			82 Per Pupil Expenditures	9,845	
			83 Personnel - Non-Federal Licensed Classroom FTEs	67.60	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,969,504	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,928	
			85 Personnel - Non-Federal Licensed FTEs	72.75	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,367,205	
			86 Avg Salary - Non-Federal Licensed FTEs	46,285	
			87.1 Legal Balance (funds 1-2-4)	1,546,377	1,556,019
			87.2 Categorical Fund Balance	58,194	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,488,183	1,556,019
			88 Building Fund Balance (fund 3)	2,772,995	1,653,995
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	206		<b>CURRENT EXPENDITURES</b>			
2 ADA	657			<b>Instruction:</b>		
4 4 Qtr ADM	686			49 Regular Instruction	2,227,645	2,469,230
5 Prior Year 3 Qtr ADM	709			50 Special Education	340,507	379,535
6 Assessment	48,353,817			51 Career Education	274,803	354,555
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	218,425	261,629
9 M&O Mills in Excess of URT	0.00			54 Other	320,817	381,598
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,382,196</b>	<b>3,846,546</b>
11 Debt Service Mills	11.93			<b>District Level Support:</b>		
12 Total Mills	36.93			56 General Administration	218,937	259,872
13 Total Debt Bond/Non Bond	2,605,000			57 Central Services	180,551	236,088
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	581,683	741,779
14 Property Tax Receipts (Incl URT)	1,628,111	1,577,537	59 Student Transportation	435,539	467,815	
15 Other Local Receipts	450,975	374,230	60 Othr District Level Support Service	60,715	55,920	
16 Revenue From Interm Srcs	9,099	10,100	<b>61 Total District Support Services</b>	<b>1,477,425</b>	<b>1,761,474</b>	
17.1 Foundation Funding (Excl URT)	3,758,213	3,628,484	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	66,173	65,000	62 Student Support Services	342,529	396,623	
18 Student Growth Funding	4,967	0	63 Instructional Staff Support Service	533,719	772,296	
19 Declining Enrollment Funding	0	79,444	64 School Administration	312,229	330,552	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,188,478</b>	<b>1,499,471</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	391,860	506,655	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,482	5,006	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,917,538</b>	<b>5,734,795</b>	68 Community Operations	13,327	17,750	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>420,669</b>	<b>529,411</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,687,929	4,537,903	
26 Professional Development	19,436	24,722	72 Debt Service	138,731	140,813	
27 Other Regular Education	18,952	65,578	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,295,429</b>	<b>12,315,618</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,842,955)	-4,928,179	
29 Alt. Learning Environment (ALE)	23,454	17,734	78 Less: Debt Service	(138,731)	-140,813	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>6,313,742</b>	<b>7,246,626</b>	
31 National School Lunch State Categorical Funds (NSL)	437,124	518,143	80 Exclusions from Current Expenditures	(292,830)	-225,904	
32 Other Special Education	39,515	2,719	<b>81 Net Current Expenditures</b>	<b>6,020,912</b>	<b>7,020,722</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,161		
34 School Food Service	2,639	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,260,784		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,602		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.60		
38 Other Non-Instructional Program Aid	1,517,573	2,621,751	85.5 Total Salary - Non-Federal Licensed FTEs	2,712,375		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,059,037</b>	<b>3,253,648</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,090		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>913,996</b>	<b>1,245,203</b>	87.1 Legal Balance (funds 1-2-4)	1,225,681	1,374,982	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	66,421	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,159,260	1,374,982	
43 Indirect Cost Reimbursement	11,200	13,920	88 Building Fund Balance (fund 3)	5,055,085	3,065,098	
44 Gains & Losses - Sale Fixed Assets	0	20,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,230	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>26,430</b>	<b>33,920</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,917,002</b>	<b>10,267,565</b>				

# Annual Statistical Report 2019/2020

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	296		<b>CURRENT EXPENDITURES</b>			
2 ADA	405			<b>Instruction:</b>		
4 4 Qtr ADM	420			49 Regular Instruction	1,665,059	1,463,065
5 Prior Year 3 Qtr ADM	413			50 Special Education	332,068	352,124
6 Assessment	46,557,987			51 Career Education	221,890	207,405
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	114,180	125,707
9 M&O Mills in Excess of URT	0.00			54 Other	105,655	104,261
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,438,851</b>	<b>2,252,562</b>
11 Debt Service Mills	10.90			<b>District Level Support:</b>		
12 Total Mills	35.90			56 General Administration	227,988	276,128
13 Total Debt Bond/Non Bond	3,655,000			57 Central Services	78,116	84,408
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	672,612	787,640
14 Property Tax Receipts (Incl URT)	1,543,938	1,547,000	59 Student Transportation	377,245	485,372	
15 Other Local Receipts	268,878	51,750	60 Othr District Level Support Service	54,271	33,200	
16 Revenue From Interm SrCs	1,486	1,500	<b>61 Total District Support Services</b>	<b>1,410,232</b>	<b>1,666,748</b>	
17.1 Foundation Funding (Excl URT)	1,735,201	1,817,412	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	39,841	39,500	62 Student Support Services	161,998	169,633	
18 Student Growth Funding	47,103	25,000	63 Instructional Staff Support Service	529,036	596,603	
19 Declining Enrollment Funding	0	0	64 School Administration	255,345	245,568	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>946,378</b>	<b>1,011,804</b>	
21 Isolated Funding	762,192	755,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	364,362	251,001	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	36,278	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,398,639</b>	<b>4,237,162</b>	68 Community Operations	16,824	10,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>417,464</b>	<b>261,001</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	381,569	0	
26 Professional Development	11,315	15,179	72 Debt Service	199,076	223,200	
27 Other Regular Education	328,248	290,001	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,793,570</b>	<b>5,415,316</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(508,656)	-246,790	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(199,076)	-223,200	
30 English Language Learner (ELL)	690	500	<b>79 Total Current Expenditures</b>	<b>5,085,839</b>	<b>4,945,326</b>	
31 National School Lunch State Categorical Funds (NSL)	307,943	325,810	80 Exclusions from Current Expenditures	(233,793)	-36,930	
32 Other Special Education	23,786	6,500	<b>81 Net Current Expenditures</b>	<b>4,852,046</b>	<b>4,908,396</b>	
33 Career Education	19,946	2,000	82 Per Pupil Expenditures	11,984		
34 School Food Service	1,684	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,723,401		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,722		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.99		
38 Other Non-Instructional Program Aid	11,013	11,275	85.5 Total Salary - Non-Federal Licensed FTEs	2,039,763		
<b>39 Total Restricted Revenue from State Sources</b>	<b>704,725</b>	<b>652,765</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,369		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>749,221</b>	<b>815,919</b>	87.1 Legal Balance (funds 1-2-4)	929,401	1,194,363	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	17,887	21,579	
41 Financing Sources	2,547,955	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	911,514	1,172,784	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,038,995	6,049,495	
44 Gains & Losses - Sale Fixed Assets	2,123	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,550,078</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,402,663</b>	<b>5,705,846</b>				

# Annual Statistical Report 2019/2020

County: LAWRENCE

LAWRENCE COUNTY SCHOOL  
DISTRICT

LEA: 3810000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	191		<b>CURRENT EXPENDITURES</b>			
2 ADA	897			<b>Instruction:</b>		
4 4 Qtr ADM	940			49 Regular Instruction	3,815,276	3,604,007
5 Prior Year 3 Qtr ADM	887			50 Special Education	573,677	668,683
6 Assessment	106,483,244			51 Career Education	276,841	284,123
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	312,457	277,006
9 M&O Mills in Excess of URT	2.50			54 Other	32,315	137,948
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,010,566</b>	<b>4,971,768</b>
11 Debt Service Mills	7.80			<b>District Level Support:</b>		
12 Total Mills	35.30			56 General Administration	415,829	402,559
13 Total Debt Bond/Non Bond	8,026,727			57 Central Services	475,629	582,738
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	800,445	921,236
14 Property Tax Receipts (Incl URT)	3,527,089	3,536,600	59 Student Transportation	331,475	271,780	
15 Other Local Receipts	482,889	132,046	60 Othr District Level Support Service	58,282	63,322	
16 Revenue From Intern Srcs	3,195	3,000	<b>61 Total District Support Services</b>	<b>2,081,661</b>	<b>2,241,635</b>	
17.1 Foundation Funding (Excl URT)	3,645,219	3,992,421	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	110,706	110,000	62 Student Support Services	345,482	395,003	
18 Student Growth Funding	276,615	0	63 Instructional Staff Support Service	459,986	514,378	
19 Declining Enrollment Funding	0	0	64 School Administration	357,296	377,290	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,162,763</b>	<b>1,286,671</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	450,167	492,277	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,045,713</b>	<b>7,774,066</b>	68 Community Operations	1,048	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>451,216</b>	<b>494,277</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,796,821	3,904,450	
26 Professional Development	24,313	33,874	72 Debt Service	729,709	513,633	
27 Other Regular Education	126,212	120,167	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,232,736</b>	<b>13,412,433</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(5,960,173)	-4,027,950	
29 Alt. Learning Environment (ALE)	19,820	13,443	78 Less: Debt Service	(729,709)	-513,633	
30 English Language Learner (ELL)	10,005	10,000	<b>79 Total Current Expenditures</b>	<b>8,542,854</b>	<b>8,870,850</b>	
31 National School Lunch State Categorical Funds (NSL)	263,000	290,352	80 Exclusions from Current Expenditures	(326,426)	-158,797	
32 Other Special Education	10,436	85,778	<b>81 Net Current Expenditures</b>	<b>8,216,429</b>	<b>8,712,053</b>	
33 Career Education	11,375	0	82 Per Pupil Expenditures	9,162		
34 School Food Service	2,570	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	72.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,160,568		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,391		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.68		
38 Other Non-Instructional Program Aid	3,573	187,410	85.5 Total Salary - Non-Federal Licensed FTEs	3,595,582		
<b>39 Total Restricted Revenue from State Sources</b>	<b>471,704</b>	<b>743,525</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,699		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,090,475</b>	<b>1,260,782</b>	87.1 Legal Balance (funds 1-2-4)	1,688,919	1,644,832	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	35,071	10,000	
41 Financing Sources	1,100,265	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,653,848	1,634,832	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,772,309	1,338,499	
44 Gains & Losses - Sale Fixed Assets	0	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	66,659	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,166,924</b>	<b>6,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,774,816</b>	<b>9,784,373</b>				



# Annual Statistical Report 2019/2020

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	624		<b>CURRENT EXPENDITURES</b>			
2 ADA	598			<b>Instruction:</b>		
4 4 Qtr ADM	622			49 Regular Instruction	2,819,301	2,436,104
5 Prior Year 3 Qtr ADM	656			50 Special Education	406,981	519,064
6 Assessment	142,262,353			51 Career Education	127,145	196,020
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	383,024	628,788
9 M&O Mills in Excess of URT	2.00			54 Other	176,593	173,700
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,913,043</b>	<b>3,953,675</b>
11 Debt Service Mills	1.30			<b>District Level Support:</b>		
12 Total Mills	28.30			56 General Administration	406,509	411,494
13 Total Debt Bond/Non Bond	1,220,000			57 Central Services	264,736	272,599
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,316,332	1,364,033
14 Property Tax Receipts (Incl URT)	4,106,250	3,817,712	59 Student Transportation	556,250	827,467	
15 Other Local Receipts	145,575	23,748	60 Othr District Level Support Service	61,639	81,876	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,605,466</b>	<b>2,957,469</b>	
17.1 Foundation Funding (Excl URT)	1,038,553	802,713	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	184,383	174,271	62 Student Support Services	362,231	655,883	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,511,044	2,493,294	
19 Declining Enrollment Funding	209,868	126,850	64 School Administration	341,111	284,314	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,214,386</b>	<b>3,433,492</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	59,384	59,384	66 Food Service Operations	492,564	545,415	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,744,012</b>	<b>5,004,678</b>	68 Community Operations	1,467	6,200	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>494,032</b>	<b>551,615</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	565,689	0	
26 Professional Development	17,969	22,307	72 Debt Service	74,109	73,869	
27 Other Regular Education	124,822	78,991	75 Other Non-Programmed Costs	4,437	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,871,162</b>	<b>10,970,119</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(836,452)	-63,171	
29 Alt. Learning Environment (ALE)	9,631	45,551	78 Less: Debt Service	(74,109)	-73,869	
30 English Language Learner (ELL)	4,140	4,000	<b>79 Total Current Expenditures</b>	<b>8,960,601</b>	<b>10,833,079</b>	
31 National School Lunch State Categorical Funds (NSL)	989,728	884,136	80 Exclusions from Current Expenditures	(393,704)	-413,697	
32 Other Special Education	15,712	71,338	<b>81 Net Current Expenditures</b>	<b>8,566,897</b>	<b>10,419,383</b>	
33 Career Education	23,834	0	82 Per Pupil Expenditures	14,315		
34 School Food Service	3,282	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,102,215		
36 Early Childhood Programs	297,960	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,970		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.55		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,658,378		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,487,277</b>	<b>1,410,523</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,733		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,124,239</b>	<b>4,111,260</b>	87.1 Legal Balance (funds 1-2-4)	1,877,628	1,188,450	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	738,868	19,033	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,138,759	1,169,418	
43 Indirect Cost Reimbursement	56,230	56,876	88 Building Fund Balance (fund 3)	249,869	249,869	
44 Gains & Losses - Sale Fixed Assets	14,788	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	592	0				
46 Other	36,584	0				
<b>47 Total Other Sources of Funds</b>	<b>108,195</b>	<b>56,876</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,463,723</b>	<b>10,583,337</b>				

# Annual Statistical Report 2019/2020

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	407		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,383			<b>Instruction:</b>		
4 4 Qtr ADM	1,451			49 Regular Instruction	5,801,205	6,042,379
5 Prior Year 3 Qtr ADM	1,481			50 Special Education	1,028,651	1,090,244
6 Assessment	104,703,637			51 Career Education	232,680	255,615
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	172,071	179,554
9 M&O Mills in Excess of URT	0.00			54 Other	157,397	225,609
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,392,003</b>	<b>7,793,401</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	478,319	387,533
13 Total Debt Bond/Non Bond	11,723,641			57 Central Services	361,973	478,854
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,909,896	1,785,504
14 Property Tax Receipts (Incl URT)	3,662,515	3,743,000	59 Student Transportation	712,200	824,617	
15 Other Local Receipts	823,949	628,834	60 Othr District Level Support Service	85,952	48,190	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,548,340</b>	<b>3,524,698</b>	
17.1 Foundation Funding (Excl URT)	7,707,951	7,607,239	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	153,566	100,000	62 Student Support Services	673,104	852,832	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,001,337	1,185,124	
19 Declining Enrollment Funding	186,445	103,024	64 School Administration	769,287	737,943	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,443,727</b>	<b>2,775,899</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	67,480	67,480	66 Food Service Operations	946,326	970,065	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	87,654	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,601,907</b>	<b>12,249,577</b>	68 Community Operations	0	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,033,979</b>	<b>972,065</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,825,386	3,184,471	
26 Professional Development	40,580	52,260	72 Debt Service	356,571	726,421	
27 Other Regular Education	123,376	157,551	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,600,007</b>	<b>18,976,954</b>	
28 Gifted And Talented	1,800	1,500	77 Less: Capital Expenditures	(3,930,571)	-3,295,971	
29 Alt. Learning Environment (ALE)	45,191	21,245	78 Less: Debt Service	(356,571)	-726,421	
30 English Language Learner (ELL)	22,080	19,836	<b>79 Total Current Expenditures</b>	<b>14,312,865</b>	<b>14,954,563</b>	
31 National School Lunch State Categorical Funds (NSL)	497,596	495,492	80 Exclusions from Current Expenditures	(803,089)	-940,612	
32 Other Special Education	73,528	200,417	<b>81 Net Current Expenditures</b>	<b>13,509,775</b>	<b>14,013,951</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,771		
34 School Food Service	5,273	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	106.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,872,818		
36 Early Childhood Programs	273,130	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,656		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	118.15		
38 Other Non-Instructional Program Aid	113,174	105,632	85.5 Total Salary - Non-Federal Licensed FTEs	5,670,004		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,195,728</b>	<b>1,337,783</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,990		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,928,879</b>	<b>2,098,863</b>	87.1 Legal Balance (funds 1-2-4)	2,574,614	2,505,644	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	62,951	0	
41 Financing Sources	21,000	984,259	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,511,663	2,505,644	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,716,425	1,526,214	
44 Gains & Losses - Sale Fixed Assets	6,270	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	22,430	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>49,700</b>	<b>989,259</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,776,213</b>	<b>16,675,482</b>				

# Annual Statistical Report 2019/2020

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,326			<b>Instruction:</b>		
4 4 Qtr ADM	1,390			49 Regular Instruction	4,759,430	4,725,996
5 Prior Year 3 Qtr ADM	1,397			50 Special Education	665,273	777,712
6 Assessment	238,955,109			51 Career Education	379,455	340,001
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	359,878	478,802
9 M&O Mills in Excess of URT	0.00			54 Other	551,449	572,338
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,715,485</b>	<b>6,894,850</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	467,867	492,727
13 Total Debt Bond/Non Bond	13,323,993			57 Central Services	412,455	1,277,466
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,536,843	1,437,856
14 Property Tax Receipts (Incl URT)	8,158,750	8,006,129	59 Student Transportation	783,231	539,098	
15 Other Local Receipts	567,603	237,402	60 Othr District Level Support Service	156,488	132,392	
16 Revenue From Interm Srcs	11,514	0	<b>61 Total District Support Services</b>	<b>3,356,884</b>	<b>3,879,539</b>	
17.1 Foundation Funding (Excl URT)	3,805,223	3,936,482	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	205,271	150,000	62 Student Support Services	971,486	1,089,956	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	923,973	991,519	
19 Declining Enrollment Funding	15,523	7,334	64 School Administration	729,656	690,576	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,625,115</b>	<b>2,772,051</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	68,722	68,722	66 Food Service Operations	725,979	731,053	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	33,865	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,832,606</b>	<b>12,406,069</b>	68 Community Operations	398	4,145	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>760,242</b>	<b>735,199</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,123,557	0	
26 Professional Development	38,283	50,224	72 Debt Service	1,341,143	1,018,332	
27 Other Regular Education	94,151	154,400	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,922,426</b>	<b>15,299,970</b>	
28 Gifted And Talented	700	700	77 Less: Capital Expenditures	(2,497,451)	-128,990	
29 Alt. Learning Environment (ALE)	71,255	64,069	78 Less: Debt Service	(1,341,143)	-1,018,332	
30 English Language Learner (ELL)	5,520	5,500	<b>79 Total Current Expenditures</b>	<b>13,083,832</b>	<b>14,152,649</b>	
31 National School Lunch State Categorical Funds (NSL)	465,510	487,602	80 Exclusions from Current Expenditures	(398,256)	-322,163	
32 Other Special Education	40,894	148,738	<b>81 Net Current Expenditures</b>	<b>12,685,576</b>	<b>13,830,486</b>	
33 Career Education	24,917	40,691	82 Per Pupil Expenditures	9,564		
34 School Food Service	4,697	4,480	83 Personnel - Non-Federal Licensed Classroom FTEs	120.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,960,969		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,115		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.45		
38 Other Non-Instructional Program Aid	12,228	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,769,668		
<b>39 Total Restricted Revenue from State Sources</b>	<b>758,155</b>	<b>956,404</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,561		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,719,617</b>	<b>2,115,607</b>	87.1 Legal Balance (funds 1-2-4)	2,089,437	2,100,325	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	106,839	6,280	
41 Financing Sources	0	3,784	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,982,598	2,094,045	
43 Indirect Cost Reimbursement	84,335	76,392	88 Building Fund Balance (fund 3)	1,984,716	1,984,716	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,782	0				
46 Other	509	0				
<b>47 Total Other Sources of Funds</b>	<b>106,627</b>	<b>80,176</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,417,004</b>	<b>15,558,256</b>				

# Annual Statistical Report 2019/2020

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	168		<b>CURRENT EXPENDITURES</b>			
2 ADA	496			<b>Instruction:</b>		
4 4 Qtr ADM	511			49 Regular Instruction	1,634,537	1,719,326
5 Prior Year 3 Qtr ADM	518			50 Special Education	318,575	387,764
6 Assessment	47,270,507			51 Career Education	191,845	174,758
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	161,431	178,081
9 M&O Mills in Excess of URT	3.00			54 Other	91,647	88,865
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,398,033</b>	<b>2,548,794</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	259,856	279,972
13 Total Debt Bond/Non Bond	10,107,677			57 Central Services	43,531	49,631
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	634,831	676,932
14 Property Tax Receipts (Incl URT)	1,228,750	1,882,529	59 Student Transportation	409,292	207,280	
15 Other Local Receipts	419,487	105,300	60 Othr District Level Support Service	13,013	7,203	
16 Revenue From Interm Srcs	4,259	4,500	<b>61 Total District Support Services</b>	<b>1,360,524</b>	<b>1,221,018</b>	
17.1 Foundation Funding (Excl URT)	2,373,697	2,339,035	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	24,211	0	62 Student Support Services	208,219	207,258	
18 Student Growth Funding	1,880	0	63 Instructional Staff Support Service	280,509	325,066	
19 Declining Enrollment Funding	0	38,774	64 School Administration	233,371	248,557	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>722,099</b>	<b>780,880</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	371,394	372,413	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,052,283</b>	<b>4,370,138</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>371,394</b>	<b>373,413</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	461,236	0	
26 Professional Development	14,192	18,248	72 Debt Service	308,665	560,865	
27 Other Regular Education	77,573	52,796	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,621,950</b>	<b>5,484,969</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(770,811)	-53,749	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(308,665)	-560,865	
30 English Language Learner (ELL)	3,795	0	<b>79 Total Current Expenditures</b>	<b>4,542,474</b>	<b>4,870,356</b>	
31 National School Lunch State Categorical Funds (NSL)	192,621	246,752	80 Exclusions from Current Expenditures	(191,035)	-106,472	
32 Other Special Education	22,198	20,000	<b>81 Net Current Expenditures</b>	<b>4,351,439</b>	<b>4,763,884</b>	
33 Career Education	35,152	0	82 Per Pupil Expenditures	8,767		
34 School Food Service	1,935	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,696,551		
36 Early Childhood Programs	0	16,692	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,681		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.00		
38 Other Non-Instructional Program Aid	16,451	15,163	85.5 Total Salary - Non-Federal Licensed FTEs	1,945,842		
<b>39 Total Restricted Revenue from State Sources</b>	<b>364,018</b>	<b>373,652</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,252		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>536,938</b>	<b>716,273</b>	87.1 Legal Balance (funds 1-2-4)	523,000	543,450	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	17,721	2,460	
41 Financing Sources	7,464,519	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	505,279	540,989	
43 Indirect Cost Reimbursement	1,263	2,003	88 Building Fund Balance (fund 3)	8,000,917	8,000,917	
44 Gains & Losses - Sale Fixed Assets	0	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	18,549	0				
<b>47 Total Other Sources of Funds</b>	<b>7,484,332</b>	<b>3,003</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,437,572</b>	<b>5,463,066</b>				

# Annual Statistical Report 2019/2020

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	205	
2 ADA	1,133	
4 4 Qtr ADM	1,164	
5 Prior Year 3 Qtr ADM	1,185	
6 Assessment	93,655,952	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	11,650,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,483,197	3,571,141
15 Other Local Receipts	668,640	608,415
16 Revenue From Interm SrCs	3,143	0
17.1 Foundation Funding (Excl URT)	5,907,803	5,862,481
17.2 98% of URT X Assessment less Net Revenues	97,707	0
18 Student Growth Funding	9,969	0
19 Declining Enrollment Funding	0	68,496
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,921	23,921
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,194,380</b>	<b>10,134,454</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	32,473	41,962
27 Other Regular Education	85,156	106,075
<b>Special Education:</b>		
28 Gifted And Talented	550	550
29 Alt. Learning Environment (ALE)	122,756	119,686
30 English Language Learner (ELL)	2,415	2,112
31 National School Lunch State Categorical Funds (NSL)	893,350	888,095
32 Other Special Education	110,773	146,380
33 Career Education	5,417	0
34 School Food Service	5,381	5,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,320	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	191,735	174,995
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,549,326</b>	<b>1,586,655</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,790,089</b>	<b>2,349,596</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	934	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	315	100
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	152	150
<b>47 Total Other Sources of Funds</b>	<b>1,401</b>	<b>250</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,535,196</b>	<b>14,070,956</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,470,694	5,014,554
50 Special Education	887,469	924,369
51 Career Education	353,930	316,990
52 Adult Education	0	0
53 Compensatory Education	367,122	492,972
54 Other	504,829	490,275
<b>55 Total Instruction</b>	<b>6,584,044</b>	<b>7,239,159</b>

### District Level Support:

56 General Administration	328,643	413,324
57 Central Services	416,084	442,600
58 Maintenance & Operations Of Plant	1,317,435	1,441,436
59 Student Transportation	554,887	636,036
60 Othr District Level Support Service	82,916	60,000
<b>61 Total District Support Services</b>	<b>2,699,965</b>	<b>2,993,396</b>

### School Level Support:

62 Student Support Services	547,237	798,821
63 Instructional Staff Support Service	568,165	663,781
64 School Administration	623,815	630,681
<b>65 Total District Support Services</b>	<b>1,739,216</b>	<b>2,093,283</b>

### Non-Instructional Services:

66 Food Service Operations	856,529	825,559
67 Other Enterprise Operations	94,484	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>951,013</b>	<b>830,559</b>
71 Facilities Acquisition And Const.	421,443	51,101
72 Debt Service	450,581	821,366
75 Other Non-Programmed Costs	0	647

### 76 Total Expenditures

77 Less: Capital Expenditures	(587,942)	-247,391
78 Less: Debt Service	(450,581)	-821,366
<b>79 Total Current Expenditures</b>	<b>11,807,740</b>	<b>12,960,754</b>
80 Exclusions from Current Expenditures	(770,285)	-1,131,003
<b>81 Net Current Expenditures</b>	<b>11,037,455</b>	<b>11,829,752</b>

82 Per Pupil Expenditures	9,745	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.38	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,120,774	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,159	
85 Personnel - Non-Federal Licensed FTEs	95.71	
85.5 Total Salary - Non-Federal Licensed FTEs	4,715,912	
86 Avg Salary - Non-Federal Licensed FTEs	49,273	
87.1 Legal Balance (funds 1-2-4)	2,562,010	2,613,346
87.2 Categorical Fund Balance	189,205	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,372,806	2,613,346
88 Building Fund Balance (fund 3)	2,283,595	2,170,512
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	121		<b>CURRENT EXPENDITURES</b>			
2 ADA	493			<b>Instruction:</b>		
4 4 Qtr ADM	509			49 Regular Instruction	2,262,027	2,415,763
5 Prior Year 3 Qtr ADM	513			50 Special Education	251,670	317,383
6 Assessment	32,885,887			51 Career Education	106,407	123,836
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	262,109	310,327
9 M&O Mills in Excess of URT	0.00			54 Other	120,437	180,264
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,002,650</b>	<b>3,347,573</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	181,502	184,639
13 Total Debt Bond/Non Bond	6,157,856			57 Central Services	151,403	157,172
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	574,430	689,897
14 Property Tax Receipts (Incl URT)	1,183,132	1,239,778	59 Student Transportation	283,362	212,595	
15 Other Local Receipts	396,380	153,277	60 Othr District Level Support Service	36,816	33,000	
16 Revenue From Interm SrCs	1,333	1,300	<b>61 Total District Support Services</b>	<b>1,227,514</b>	<b>1,277,302</b>	
17.1 Foundation Funding (Excl URT)	2,732,220	2,738,150	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	27,849	0	62 Student Support Services	262,535	269,868	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	246,142	434,863	
19 Declining Enrollment Funding	80,132	17,089	64 School Administration	199,127	191,788	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>707,803</b>	<b>896,520</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	22,012	22,012	66 Food Service Operations	503,887	445,328	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,291	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,443,058</b>	<b>4,171,606</b>	68 Community Operations	56,228	45,172	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>572,407</b>	<b>490,500</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	100	
26 Professional Development	14,063	18,301	72 Debt Service	589,951	224,742	
27 Other Regular Education	143,663	61,515	75 Other Non-Programmed Costs	368	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,100,693</b>	<b>6,236,736</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(105,591)	-61,369	
29 Alt. Learning Environment (ALE)	73,320	108,231	78 Less: Debt Service	(589,951)	-224,742	
30 English Language Learner (ELL)	1,380	1,408	<b>79 Total Current Expenditures</b>	<b>5,405,150</b>	<b>5,950,626</b>	
31 National School Lunch State Categorical Funds (NSL)	442,471	419,349	80 Exclusions from Current Expenditures	(477,755)	-363,805	
32 Other Special Education	29,742	52,362	<b>81 Net Current Expenditures</b>	<b>4,927,395</b>	<b>5,586,820</b>	
33 Career Education	10,417	0	82 Per Pupil Expenditures	9,992		
34 School Food Service	2,533	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	43.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,851,062		
36 Early Childhood Programs	223,470	288,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,185		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.43		
38 Other Non-Instructional Program Aid	22,852	22,407	85.5 Total Salary - Non-Federal Licensed FTEs	2,101,304		
<b>39 Total Restricted Revenue from State Sources</b>	<b>964,061</b>	<b>973,023</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,303		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,021,411</b>	<b>1,023,426</b>	87.1 Legal Balance (funds 1-2-4)	491,394	445,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	47,394	0	
41 Financing Sources	81,739	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	444,000	445,000	
43 Indirect Cost Reimbursement	5,000	5,000	88 Building Fund Balance (fund 3)	2,417,595	2,519,133	
44 Gains & Losses - Sale Fixed Assets	1	15,801	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	5	0				
<b>47 Total Other Sources of Funds</b>	<b>86,745</b>	<b>20,801</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,515,275</b>	<b>6,188,857</b>				

# Annual Statistical Report 2019/2020

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	228		<b>CURRENT EXPENDITURES</b>			
2 ADA	983			<b>Instruction:</b>		
4 4 Qtr ADM	1,004			49 Regular Instruction	4,241,367	4,010,250
5 Prior Year 3 Qtr ADM	1,022			50 Special Education	585,289	668,393
6 Assessment	90,545,226			51 Career Education	157,312	175,181
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	171,200	349,398
9 M&O Mills in Excess of URT	0.00			54 Other	488,361	451,251
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,643,529</b>	<b>5,654,473</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	371,135	370,535
13 Total Debt Bond/Non Bond	9,906,924			57 Central Services	176,228	160,640
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,137,019	1,160,697
14 Property Tax Receipts (Incl URT)	3,278,544	3,183,000	59 Student Transportation	499,777	448,062	
15 Other Local Receipts	366,026	132,461	60 Othr District Level Support Service	28,490	23,444	
16 Revenue From Interm SrCs	2,754	2,750	<b>61 Total District Support Services</b>	<b>2,212,649</b>	<b>2,163,378</b>	
17.1 Foundation Funding (Excl URT)	4,753,374	4,771,096	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	112,383	100,000	62 Student Support Services	563,291	671,894	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	995,822	1,041,651	
19 Declining Enrollment Funding	45,085	64,495	64 School Administration	616,948	630,419	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,176,061</b>	<b>2,343,964</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,783	17,783	66 Food Service Operations	804,232	798,863	
23 Other Unrestricted State Funding	0	10,000	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,575,950</b>	<b>8,281,585</b>	68 Community Operations	16,506	20,222	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>820,738</b>	<b>819,085</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	142,004	1,459,177	
26 Professional Development	28,006	36,134	72 Debt Service	736,721	342,786	
27 Other Regular Education	46,750	56,451	75 Other Non-Programmed Costs	1,211	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,732,913</b>	<b>12,782,863</b>	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(344,540)	-1,631,058	
29 Alt. Learning Environment (ALE)	145,089	141,705	78 Less: Debt Service	(736,721)	-342,786	
30 English Language Learner (ELL)	6,210	0	<b>79 Total Current Expenditures</b>	<b>10,651,653</b>	<b>10,809,020</b>	
31 National School Lunch State Categorical Funds (NSL)	807,168	790,352	80 Exclusions from Current Expenditures	(553,445)	-500,791	
32 Other Special Education	43,099	96,679	<b>81 Net Current Expenditures</b>	<b>10,098,208</b>	<b>10,308,229</b>	
33 Career Education	58,229	44,346	82 Per Pupil Expenditures	10,273		
34 School Food Service	4,527	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	85.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,699,451		
36 Early Childhood Programs	322,790	329,550	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,416		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.40		
38 Other Non-Instructional Program Aid	60,527	61,356	85.5 Total Salary - Non-Federal Licensed FTEs	4,313,185		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,523,046</b>	<b>1,561,073</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,180		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,604,754</b>	<b>1,856,699</b>	87.1 Legal Balance (funds 1-2-4)	1,409,862	1,397,247	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	109,862	41,795	
41 Financing Sources	1,104,400	3,603	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,300,000	1,355,451	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,302,159	272,353	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,054	0				
<b>47 Total Other Sources of Funds</b>	<b>1,105,454</b>	<b>3,603</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,809,203</b>	<b>11,702,960</b>				

# Annual Statistical Report 2019/2020

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>			
2 ADA	431			<b>Instruction:</b>		
4 4 Qtr ADM	447			49 Regular Instruction	1,547,348	1,561,561
5 Prior Year 3 Qtr ADM	426			50 Special Education	203,637	210,551
6 Assessment	44,011,288			51 Career Education	168,650	175,366
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	190,500	183,583
9 M&O Mills in Excess of URT	0.00			54 Other	58,731	70,255
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,168,866</b>	<b>2,201,317</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	163,924	163,479
13 Total Debt Bond/Non Bond	2,242,756			57 Central Services	128,378	139,566
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	531,696	594,569
14 Property Tax Receipts (Incl URT)	1,606,731	1,653,671	59 Student Transportation	215,491	194,262	
15 Other Local Receipts	272,029	166,537	60 Othr District Level Support Service	14,858	5,000	
16 Revenue From Interm SrCs	1,019	1,000	<b>61 Total District Support Services</b>	<b>1,054,346</b>	<b>1,096,876</b>	
17.1 Foundation Funding (Excl URT)	1,896,118	2,071,490	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	42,100	0	62 Student Support Services	120,085	126,641	
18 Student Growth Funding	139,705	0	63 Instructional Staff Support Service	304,297	407,559	
19 Declining Enrollment Funding	0	0	64 School Administration	175,671	161,776	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>600,053</b>	<b>695,977</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	5,180	5,180	66 Food Service Operations	183,241	190,359	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,962,881</b>	<b>3,897,878</b>	68 Community Operations	4,972	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>188,214</b>	<b>193,359</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	15,100	100,000	
26 Professional Development	11,682	16,169	72 Debt Service	184,655	183,720	
27 Other Regular Education	15,721	35,934	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,211,233</b>	<b>4,471,248</b>	
28 Gifted And Talented	1,095	0	77 Less: Capital Expenditures	(126,460)	-185,582	
29 Alt. Learning Environment (ALE)	32,946	50,347	78 Less: Debt Service	(184,655)	-183,720	
30 English Language Learner (ELL)	3,795	0	<b>79 Total Current Expenditures</b>	<b>3,900,118</b>	<b>4,101,946</b>	
31 National School Lunch State Categorical Funds (NSL)	125,188	144,124	80 Exclusions from Current Expenditures	(260,079)	-168,309	
32 Other Special Education	1,930	13,920	<b>81 Net Current Expenditures</b>	<b>3,640,039</b>	<b>3,933,637</b>	
33 Career Education	11,918	0	82 Per Pupil Expenditures	8,454		
34 School Food Service	1,601	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	33.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,354,172		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,036		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.68		
38 Other Non-Instructional Program Aid	6,674	7,479	85.5 Total Salary - Non-Federal Licensed FTEs	1,691,340		
<b>39 Total Restricted Revenue from State Sources</b>	<b>212,549</b>	<b>269,472</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,887		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>488,834</b>	<b>635,909</b>	87.1 Legal Balance (funds 1-2-4)	624,851	941,594	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	9,851	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	615,000	941,594	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,689,025	1,689,025	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,664,264</b>	<b>4,803,259</b>				



# Annual Statistical Report 2019/2020

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	207	
2 ADA	1,594	
4 4 Qtr ADM	1,646	
5 Prior Year 3 Qtr ADM	1,721	
6 Assessment	138,166,894	
7 M&O Mills	25.16	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.16	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.19	
12 Total Mills	43.35	
13 Total Debt Bond/Non Bond	35,665,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,771,696	5,666,915
15 Other Local Receipts	971,332	360,570
16 Revenue From Interm SrCs	451	0
17.1 Foundation Funding (Excl URT)	8,495,238	8,212,598
17.2 98% of URT X Assessment less Net Revenues	44,772	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	94,447	238,577
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,377,935</b>	<b>14,478,660</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	379,611	327,222
<b>Regular Education:</b>		
26 Professional Development	47,144	59,494
27 Other Regular Education	360,257	0
<b>Special Education:</b>		
28 Gifted And Talented	1,250	0
29 Alt. Learning Environment (ALE)	97,136	82,395
30 English Language Learner (ELL)	30,015	30,105
31 National School Lunch State Categorical Funds (NSL)	583,334	587,542
32 Other Special Education	16,194	78,298
33 Career Education	49,563	0
34 School Food Service	5,862	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	198,640	202,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	143,665	129,591
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,912,671</b>	<b>1,497,447</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,121,154</b>	<b>2,316,535</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	12,162,261	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	20,258	26,286
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>12,182,519</b>	<b>26,286</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>31,594,279</b>	<b>18,318,929</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,121,986	5,649,851
50 Special Education	991,327	1,163,931
51 Career Education	353,735	315,685
52 Adult Education	417,943	408,562
53 Compensatory Education	577,556	494,879
54 Other	855,074	748,260
<b>55 Total Instruction</b>	<b>9,317,621</b>	<b>8,781,168</b>

### District Level Support:

56 General Administration	509,834	532,988
57 Central Services	460,664	452,297
58 Maintenance & Operations Of Plant	1,864,185	1,959,887
59 Student Transportation	957,118	790,162
60 Othr District Level Support Service	51,111	57,286
<b>61 Total District Support Services</b>	<b>3,842,912</b>	<b>3,792,620</b>

### School Level Support:

62 Student Support Services	862,622	946,143
63 Instructional Staff Support Service	1,067,593	1,459,038
64 School Administration	918,348	885,692
<b>65 Total District Support Services</b>	<b>2,848,562</b>	<b>3,290,873</b>

### Non-Instructional Services:

66 Food Service Operations	789,591	998,326
67 Other Enterprise Operations	0	0
68 Community Operations	110	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>789,701</b>	<b>999,326</b>
71 Facilities Acquisition And Const.	439,460	0
72 Debt Service	1,556,493	989,345
75 Other Non-Programmed Costs	434	17

### 76 Total Expenditures

77 Less: Capital Expenditures	(812,590)	-115,826
78 Less: Debt Service	(1,556,493)	-989,345
<b>79 Total Current Expenditures</b>	<b>16,426,100</b>	<b>16,748,178</b>
80 Exclusions from Current Expenditures	(1,053,691)	-929,891
<b>81 Net Current Expenditures</b>	<b>15,372,409</b>	<b>15,818,287</b>

82 Per Pupil Expenditures	9,642	
83 Personnel - Non-Federal Licensed Classroom FTEs	126.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,128,383	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,369	
85 Personnel - Non-Federal Licensed FTEs	137.35	
85.5 Total Salary - Non-Federal Licensed FTEs	6,933,888	
86 Avg Salary - Non-Federal Licensed FTEs	50,483	
87.1 Legal Balance (funds 1-2-4)	1,256,600	2,136,697
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	2,136,697
88 Building Fund Balance (fund 3)	17,523,312	17,523,312
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	585			<b>Instruction:</b>		
4 4 Qtr ADM	624			49 Regular Instruction	3,059,557	2,893,435
5 Prior Year 3 Qtr ADM	662			50 Special Education	415,937	479,194
6 Assessment	60,010,930			51 Career Education	174,876	210,304
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	398,543	329,965
9 M&O Mills in Excess of URT	2.00			54 Other	194,169	206,037
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,243,083</b>	<b>4,118,934</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	46.00			56 General Administration	193,084	200,409
13 Total Debt Bond/Non Bond	11,064,103			57 Central Services	178,073	210,483
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	624,128	690,654
14 Property Tax Receipts (Incl URT)	2,429,623	2,499,300	59 Student Transportation	283,114	294,735	
15 Other Local Receipts	309,776	296,545	60 Othr District Level Support Service	39,610	49,969	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,318,009</b>	<b>1,446,249</b>	
17.1 Foundation Funding (Excl URT)	3,130,867	2,882,589	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	345,583	394,220	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	695,882	980,537	
19 Declining Enrollment Funding	111,902	141,062	64 School Administration	277,421	339,626	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,318,886</b>	<b>1,714,383</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,152	17,152	66 Food Service Operations	342,613	315,204	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,999,320</b>	<b>5,836,648</b>	68 Community Operations	794	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>343,407</b>	<b>319,204</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	198,376	150,000	
26 Professional Development	18,148	22,396	72 Debt Service	219,705	172,315	
27 Other Regular Education	94,058	81,868	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,641,466</b>	<b>7,921,085</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(244,813)	-202,500	
29 Alt. Learning Environment (ALE)	94,329	63,949	78 Less: Debt Service	(219,705)	-172,315	
30 English Language Learner (ELL)	14,490	0	<b>79 Total Current Expenditures</b>	<b>7,176,948</b>	<b>7,546,270</b>	
31 National School Lunch State Categorical Funds (NSL)	536,010	501,327	80 Exclusions from Current Expenditures	(306,792)	-278,267	
32 Other Special Education	46,124	58,408	<b>81 Net Current Expenditures</b>	<b>6,870,156</b>	<b>7,268,003</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,742		
34 School Food Service	2,591	2,591	83 Personnel - Non-Federal Licensed Classroom FTEs	59.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,695,456		
36 Early Childhood Programs	60,900	60,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,233		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.09		
38 Other Non-Instructional Program Aid	2	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,066,337		
<b>39 Total Restricted Revenue from State Sources</b>	<b>866,702</b>	<b>791,440</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,844		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>869,511</b>	<b>1,368,199</b>	87.1 Legal Balance (funds 1-2-4)	812,000	657,399	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	60,803	119,299	
41 Financing Sources	6,138,246	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	751,197	538,100	
43 Indirect Cost Reimbursement	10,524	8,469	88 Building Fund Balance (fund 3)	8,865,744	8,715,744	
44 Gains & Losses - Sale Fixed Assets	4,972	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,153,742</b>	<b>8,469</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,889,274</b>	<b>8,004,756</b>				

# Annual Statistical Report 2019/2020

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	243		<b>CURRENT EXPENDITURES</b>			
2 ADA	596			<b>Instruction:</b>		
4 4 Qtr ADM	626			49 Regular Instruction	3,050,902	3,229,728
5 Prior Year 3 Qtr ADM	624			50 Special Education	308,252	365,327
6 Assessment	73,480,988			51 Career Education	134,702	144,128
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	233,700	277,673
9 M&O Mills in Excess of URT	0.00			54 Other	60,998	76,813
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,788,554</b>	<b>4,093,670</b>
11 Debt Service Mills	17.00			<b>District Level Support:</b>		
12 Total Mills	42.00			56 General Administration	225,646	202,730
13 Total Debt Bond/Non Bond	10,363,625			57 Central Services	121,097	145,924
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	847,265	1,104,910
14 Property Tax Receipts (Incl URT)	2,958,754	2,855,673	59 Student Transportation	250,425	268,128	
15 Other Local Receipts	528,416	324,510	60 Othr District Level Support Service	21,510	13,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,465,942</b>	<b>1,734,693</b>	
17.1 Foundation Funding (Excl URT)	2,549,498	2,589,756	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	21,043	0	62 Student Support Services	277,079	390,225	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	483,720	685,612	
19 Declining Enrollment Funding	64,713	0	64 School Administration	319,500	351,470	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,080,300</b>	<b>1,427,307</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	8,993	8,993	66 Food Service Operations	350,992	363,963	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,131,417</b>	<b>5,778,932</b>	68 Community Operations	1,881	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>352,874</b>	<b>367,963</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	17,099	22,519	72 Debt Service	784,772	394,598	
27 Other Regular Education	40,897	75,372	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,472,442</b>	<b>8,018,231</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(91,136)	-88,523	
29 Alt. Learning Environment (ALE)	16,407	49,066	78 Less: Debt Service	(784,772)	-394,598	
30 English Language Learner (ELL)	7,590	0	<b>79 Total Current Expenditures</b>	<b>6,596,534</b>	<b>7,535,110</b>	
31 National School Lunch State Categorical Funds (NSL)	202,510	217,764	80 Exclusions from Current Expenditures	(403,351)	-393,305	
32 Other Special Education	8,419	42,061	<b>81 Net Current Expenditures</b>	<b>6,193,183</b>	<b>7,141,804</b>	
33 Career Education	5,688	0	82 Per Pupil Expenditures	10,394		
34 School Food Service	2,706	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	50.74		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,285,469		
36 Early Childhood Programs	198,640	243,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,043		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.76		
38 Other Non-Instructional Program Aid	15,808	13,396	85.5 Total Salary - Non-Federal Licensed FTEs	2,678,567		
<b>39 Total Restricted Revenue from State Sources</b>	<b>516,113</b>	<b>666,238</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,191		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>671,816</b>	<b>756,331</b>	87.1 Legal Balance (funds 1-2-4)	1,316,472	1,347,561	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	4,392	15,254	
41 Financing Sources	166,480	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,312,080	1,332,307	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,201,045	2,434,989	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>166,480</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,485,827</b>	<b>7,201,502</b>				

# Annual Statistical Report 2019/2020

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,823			<b>Instruction:</b>		
4 4 Qtr ADM	10,312			49 Regular Instruction	37,636,895	37,421,024
5 Prior Year 3 Qtr ADM	10,278			50 Special Education	10,702,068	11,527,114
6 Assessment	737,882,901			51 Career Education	2,354,702	2,409,439
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,711,621	2,051,107
9 M&O Mills in Excess of URT	0.00			54 Other	4,114,902	3,915,201
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>56,520,188</b>	<b>57,323,884</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	1,034,535	1,035,940
13 Total Debt Bond/Non Bond	55,770,000			57 Central Services	1,741,427	1,989,468
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	8,516,845	9,109,281
14 Property Tax Receipts (Incl URT)	28,025,537	28,748,600	59 Student Transportation	3,560,075	4,925,307	
15 Other Local Receipts	3,844,119	1,183,376	60 Othr District Level Support Service	189,842	150,000	
16 Revenue From Interm SrCs	2,607	0	<b>61 Total District Support Services</b>	<b>15,042,724</b>	<b>17,209,997</b>	
17.1 Foundation Funding (Excl URT)	52,554,190	54,431,611	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	761,723	0	62 Student Support Services	5,087,459	6,146,990	
18 Student Growth Funding	284,515	0	63 Instructional Staff Support Service	6,828,289	8,260,074	
19 Declining Enrollment Funding	0	0	64 School Administration	5,442,089	5,426,956	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>17,357,836</b>	<b>19,834,020</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,785,342	4,895,836	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	318,515	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>85,472,692</b>	<b>84,363,587</b>	68 Community Operations	398	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>5,104,255</b>	<b>4,903,836</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,025,535	2,350,358	
26 Professional Development	281,611	371,985	72 Debt Service	3,150,774	4,364,313	
27 Other Regular Education	720,138	467,409	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>100,201,313</b>	<b>105,986,408</b>	
28 Gifted And Talented	24,100	18,000	77 Less: Capital Expenditures	(3,936,153)	-4,235,672	
29 Alt. Learning Environment (ALE)	1,314,411	1,384,994	78 Less: Debt Service	(3,150,774)	-4,364,313	
30 English Language Learner (ELL)	74,520	74,520	<b>79 Total Current Expenditures</b>	<b>93,114,386</b>	<b>97,386,423</b>	
31 National School Lunch State Categorical Funds (NSL)	2,133,982	2,202,362	80 Exclusions from Current Expenditures	(4,863,501)	-3,189,599	
32 Other Special Education	244,047	558,282	<b>81 Net Current Expenditures</b>	<b>88,250,885</b>	<b>94,196,824</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	8,984		
34 School Food Service	32,391	32,000	83 Personnel - Non-Federal Licensed Classroom FTEs	680.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	37,395,926		
36 Early Childhood Programs	1,012,711	1,055,990	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,992		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	737.19		
38 Other Non-Instructional Program Aid	377,821	698,400	85.5 Total Salary - Non-Federal Licensed FTEs	42,080,535		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,215,732</b>	<b>6,863,942</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,082		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,116,686</b>	<b>10,707,353</b>	87.1 Legal Balance (funds 1-2-4)	8,481,696	7,811,219	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	547,508	0	
41 Financing Sources	48,715	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,934,188	7,811,219	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,239,851	4,110,371	
44 Gains & Losses - Sale Fixed Assets	18,091	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	72,858	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>139,665</b>	<b>10,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>99,944,774</b>	<b>101,944,882</b>				

# Annual Statistical Report 2019/2020

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	748		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,168			<b>Instruction:</b>		
4 4 Qtr ADM	2,224			49 Regular Instruction	8,807,294	8,617,949
5 Prior Year 3 Qtr ADM	2,207			50 Special Education	1,449,265	1,567,270
6 Assessment	199,568,776			51 Career Education	582,784	640,448
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	580,615	734,422
9 M&O Mills in Excess of URT	0.00			54 Other	852,824	1,064,894
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,272,783</b>	<b>12,624,984</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	625,629	533,825
13 Total Debt Bond/Non Bond	20,705,000			57 Central Services	667,543	670,879
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,319,312	2,032,984
14 Property Tax Receipts (Incl URT)	6,010,214	6,362,004	59 Student Transportation	1,532,377	1,469,579	
15 Other Local Receipts	1,081,951	416,100	60 Othr District Level Support Service	50,302	23,000	
16 Revenue From Interm Srcs	149,700	149,700	<b>61 Total District Support Services</b>	<b>5,195,164</b>	<b>4,730,267</b>	
17.1 Foundation Funding (Excl URT)	10,507,610	10,664,892	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	123,204	123,000	62 Student Support Services	1,136,049	1,304,493	
18 Student Growth Funding	90,601	20,000	63 Instructional Staff Support Service	1,889,382	2,132,519	
19 Declining Enrollment Funding	0	0	64 School Administration	1,181,296	1,158,270	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,206,726</b>	<b>4,595,282</b>	
21 Isolated Funding	181,594	160,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	31,242	31,242	66 Food Service Operations	1,084,569	1,037,360	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	56,284	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,176,116</b>	<b>17,926,938</b>	68 Community Operations	264	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,141,116</b>	<b>1,039,360</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,002,041	0	
26 Professional Development	60,459	80,055	72 Debt Service	414,200	621,150	
27 Other Regular Education	338,056	262,500	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,232,029</b>	<b>23,611,043</b>	
28 Gifted And Talented	2,250	0	77 Less: Capital Expenditures	(1,325,493)	-318,625	
29 Alt. Learning Environment (ALE)	233,900	244,629	78 Less: Debt Service	(414,200)	-621,150	
30 English Language Learner (ELL)	50,715	91,391	<b>79 Total Current Expenditures</b>	<b>22,492,337</b>	<b>22,671,268</b>	
31 National School Lunch State Categorical Funds (NSL)	747,972	746,394	80 Exclusions from Current Expenditures	(898,592)	-652,934	
32 Other Special Education	39,816	126,399	<b>81 Net Current Expenditures</b>	<b>21,593,745</b>	<b>22,018,333</b>	
33 Career Education	7,855	7,000	82 Per Pupil Expenditures	9,962		
34 School Food Service	6,789	4,550	83 Personnel - Non-Federal Licensed Classroom FTEs	167.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,471,109		
36 Early Childhood Programs	173,810	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,526		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	182.14		
38 Other Non-Instructional Program Aid	57,226	53,872	85.5 Total Salary - Non-Federal Licensed FTEs	9,726,874		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,718,848</b>	<b>1,786,890</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,403		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,972,232</b>	<b>3,251,880</b>	87.1 Legal Balance (funds 1-2-4)	932,257	490,001	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	146,038	72,931	
41 Financing Sources	13,449,554	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	786,219	417,070	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	17,419,296	17,144,220	
44 Gains & Losses - Sale Fixed Assets	6,284	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,411	0				
46 Other	84,286	0				
<b>47 Total Other Sources of Funds</b>	<b>13,553,535</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,420,730</b>	<b>22,965,707</b>				

# Annual Statistical Report 2019/2020

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	142		<b>CURRENT EXPENDITURES</b>			
2 ADA	796			<b>Instruction:</b>		
4 4 Qtr ADM	839			49 Regular Instruction	3,148,852	3,534,537
5 Prior Year 3 Qtr ADM	859			50 Special Education	691,454	781,524
6 Assessment	118,390,822			51 Career Education	112,228	120,345
7 M&O Mills	30.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	647,088	721,667
9 M&O Mills in Excess of URT	5.80			54 Other	371,665	349,328
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,971,287</b>	<b>5,507,402</b>
11 Debt Service Mills	5.60			<b>District Level Support:</b>		
12 Total Mills	36.40			56 General Administration	227,805	239,622
13 Total Debt Bond/Non Bond	8,280,985			57 Central Services	166,718	192,079
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,008,000	980,844
14 Property Tax Receipts (Incl URT)	3,911,807	3,973,000	59 Student Transportation	286,906	392,059	
15 Other Local Receipts	363,437	367,194	60 Othr District Level Support Service	35,625	15,310	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,725,054</b>	<b>1,819,915</b>	
17.1 Foundation Funding (Excl URT)	3,099,504	2,969,759	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	187,461	0	62 Student Support Services	204,996	259,863	
18 Student Growth Funding	15,730	0	63 Instructional Staff Support Service	619,620	1,134,050	
19 Declining Enrollment Funding	0	71,127	64 School Administration	524,102	535,541	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,348,718</b>	<b>1,929,455</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	462,340	420,102	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,577,940</b>	<b>7,381,080</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>462,340</b>	<b>421,102</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	1,700,000	
26 Professional Development	23,534	30,190	72 Debt Service	456,667	438,688	
27 Other Regular Education	90,172	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,964,066</b>	<b>11,816,561</b>	
28 Gifted And Talented	830	0	77 Less: Capital Expenditures	(133,064)	-1,948,618	
29 Alt. Learning Environment (ALE)	14,484	21,044	78 Less: Debt Service	(456,667)	-438,688	
30 English Language Learner (ELL)	1,035	0	<b>79 Total Current Expenditures</b>	<b>8,374,336</b>	<b>9,429,255</b>	
31 National School Lunch State Categorical Funds (NSL)	666,334	657,926	80 Exclusions from Current Expenditures	(481,824)	-509,802	
32 Other Special Education	64,066	82,059	<b>81 Net Current Expenditures</b>	<b>7,892,512</b>	<b>8,919,453</b>	
33 Career Education	9,479	8,000	82 Per Pupil Expenditures	9,919		
34 School Food Service	3,100	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	65.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,919,329		
36 Early Childhood Programs	308,532	339,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,789		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.21		
38 Other Non-Instructional Program Aid	62,128	339	85.5 Total Salary - Non-Federal Licensed FTEs	3,316,971		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,243,696</b>	<b>1,142,758</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,244		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,099,957</b>	<b>1,509,917</b>	87.1 Legal Balance (funds 1-2-4)	1,100,000	950,784	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	135,885	4,359	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	964,115	946,424	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,334,317	641,317	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,921,593</b>	<b>10,033,755</b>				

# Annual Statistical Report 2019/2020

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>			
2 ADA	795			<b>Instruction:</b>		
4 4 Qtr ADM	835			49 Regular Instruction	2,592,472	2,682,302
5 Prior Year 3 Qtr ADM	791			50 Special Education	445,904	616,580
6 Assessment	73,346,095			51 Career Education	261,082	278,839
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	557,264	807,000
9 M&O Mills in Excess of URT	0.00			54 Other	497,995	410,223
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,354,717</b>	<b>4,794,945</b>
11 Debt Service Mills	11.98			<b>District Level Support:</b>		
12 Total Mills	36.98			56 General Administration	246,447	240,658
13 Total Debt Bond/Non Bond	6,235,000			57 Central Services	168,890	177,515
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,026,259	1,149,794
14 Property Tax Receipts (Incl URT)	2,600,285	2,656,000	59 Student Transportation	493,065	525,264	
15 Other Local Receipts	537,865	47,300	60 Othr District Level Support Service	13,975	16,758	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,948,635</b>	<b>2,109,988</b>	
17.1 Foundation Funding (Excl URT)	3,716,648	4,083,925	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	95,033	95,000	62 Student Support Services	366,068	405,198	
18 Student Growth Funding	374,961	0	63 Instructional Staff Support Service	605,976	808,724	
19 Declining Enrollment Funding	0	0	64 School Administration	316,091	297,383	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,288,135</b>	<b>1,511,305</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	68,646	68,646	66 Food Service Operations	501,294	524,842	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,393,439</b>	<b>6,950,871</b>	68 Community Operations	446	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>501,740</b>	<b>525,842</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	432,036	174,000	
26 Professional Development	21,681	30,181	72 Debt Service	660,067	347,956	
27 Other Regular Education	63,308	87,659	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,185,330</b>	<b>9,464,036</b>	
28 Gifted And Talented	950	500	77 Less: Capital Expenditures	(564,641)	-472,901	
29 Alt. Learning Environment (ALE)	74,062	72,190	78 Less: Debt Service	(660,067)	-347,956	
30 English Language Learner (ELL)	1,380	1,380	<b>79 Total Current Expenditures</b>	<b>7,960,622</b>	<b>8,643,179</b>	
31 National School Lunch State Categorical Funds (NSL)	640,847	690,605	80 Exclusions from Current Expenditures	(230,615)	-125,707	
32 Other Special Education	36,019	50,326	<b>81 Net Current Expenditures</b>	<b>7,730,007</b>	<b>8,517,472</b>	
33 Career Education	13,813	8,000	82 Per Pupil Expenditures	9,721		
34 School Food Service	2,641	2,600	83 Personnel - Non-Federal Licensed Classroom FTEs	58.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,744,133		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,304		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.57		
38 Other Non-Instructional Program Aid	24,349	26,141	85.5 Total Salary - Non-Federal Licensed FTEs	3,022,581		
<b>39 Total Restricted Revenue from State Sources</b>	<b>879,049</b>	<b>969,581</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,092		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,437,996</b>	<b>1,634,828</b>	87.1 Legal Balance (funds 1-2-4)	819,555	1,262,958	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	176,382	11,447	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	643,173	1,251,511	
43 Indirect Cost Reimbursement	0	2,782	88 Building Fund Balance (fund 3)	1,294,651	976,651	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,454	864				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,454</b>	<b>3,646</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,712,938</b>	<b>9,558,926</b>				

# Annual Statistical Report 2019/2020

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	79	
2 ADA	1,128	
4 4 Qtr ADM	1,169	
5 Prior Year 3 Qtr ADM	1,172	
6 Assessment	50,675,801	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	22.00	
12 Total Mills	47.00	
13 Total Debt Bond/Non Bond	11,885,149	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,276,324	2,295,000
15 Other Local Receipts	671,135	329,780
16 Revenue From Interm Srcs	14,063	14,100
17.1 Foundation Funding (Excl URT)	6,876,852	6,947,966
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	4,174	0
19 Declining Enrollment Funding	0	13,720
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,842,548</b>	<b>9,600,566</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	32,108	42,044
27 Other Regular Education	184,777	110,026
<b>Special Education:</b>		
28 Gifted And Talented	3,079	0
29 Alt. Learning Environment (ALE)	103,160	136,454
30 English Language Learner (ELL)	2,070	2,900
31 National School Lunch State Categorical Funds (NSL)	261,422	287,722
32 Other Special Education	48,966	27,655
33 Career Education	5,959	5,959
34 School Food Service	2,426	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	156,890	147,714
<b>39 Total Restricted Revenue from State Sources</b>	<b>800,856</b>	<b>762,774</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>886,029</b>	<b>1,166,030</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	6,045,159	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,450	6,450
44 Gains & Losses - Sale Fixed Assets	0	16,560
45 Compensation - Loss Of Fixed Assets	0	9,435
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,051,609</b>	<b>32,445</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,581,042</b>	<b>11,561,815</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,981,640	4,845,702
50 Special Education	428,970	514,671
51 Career Education	198,881	202,888
52 Adult Education	0	0
53 Compensatory Education	111,989	240,808
54 Other	224,919	250,251
<b>55 Total Instruction</b>	<b>5,946,398</b>	<b>6,054,319</b>

### District Level Support:

56 General Administration	344,728	336,284
57 Central Services	228,606	270,570
58 Maintenance & Operations Of Plant	965,724	983,098
59 Student Transportation	509,172	559,944
60 Othr District Level Support Service	14,820	18,950
<b>61 Total District Support Services</b>	<b>2,063,050</b>	<b>2,168,847</b>

### School Level Support:

62 Student Support Services	532,166	614,188
63 Instructional Staff Support Service	648,969	805,249
64 School Administration	359,646	374,229
<b>65 Total District Support Services</b>	<b>1,540,780</b>	<b>1,793,666</b>

### Non-Instructional Services:

66 Food Service Operations	663,231	554,217
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,300
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>663,231</b>	<b>555,517</b>
71 Facilities Acquisition And Const.	655,034	174,660
72 Debt Service	804,737	603,527
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(856,041)	-487,706
78 Less: Debt Service	(804,737)	-603,527

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(483,561)	-149,285
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>9,528,892</b>	<b>10,110,019</b>
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82 Per Pupil Expenditures	8,447	
83 Personnel - Non-Federal Licensed Classroom FTEs	116.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,957,008	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,934	
85 Personnel - Non-Federal Licensed FTEs	122.59	
85.5 Total Salary - Non-Federal Licensed FTEs	4,402,027	
86 Avg Salary - Non-Federal Licensed FTEs	35,909	
87.1 Legal Balance (funds 1-2-4)	1,878,030	1,705,614
87.2 Categorical Fund Balance	45,196	54,386
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,832,834	1,651,228
88 Building Fund Balance (fund 3)	10,806,952	11,110,336
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2019/2020

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	280		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,017			<b>Instruction:</b>		
4 4 Qtr ADM	1,062			49 Regular Instruction	4,914,428	4,640,021
5 Prior Year 3 Qtr ADM	1,081			50 Special Education	452,217	517,137
6 Assessment	62,297,212			51 Career Education	203,730	232,359
7 M&O Mills	25.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	177,890	201,005
9 M&O Mills in Excess of URT	0.10			54 Other	346,074	401,285
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,094,339</b>	<b>5,991,807</b>
11 Debt Service Mills	23.90			<b>District Level Support:</b>		
12 Total Mills	49.00			56 General Administration	457,417	543,277
13 Total Debt Bond/Non Bond	5,345,000			57 Central Services	267,723	426,034
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,170,548	1,031,670
14 Property Tax Receipts (Incl URT)	2,934,604	2,934,603	59 Student Transportation	680,966	799,479	
15 Other Local Receipts	425,224	315,197	60 Othr District Level Support Service	50,760	29,200	
16 Revenue From Interm Srcs	12,842	12,842	<b>61 Total District Support Services</b>	<b>2,627,414</b>	<b>2,829,660</b>	
17.1 Foundation Funding (Excl URT)	6,004,602	5,934,457	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	695,938	738,441	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	287,006	696,994	
19 Declining Enrollment Funding	0	60,495	64 School Administration	621,662	635,583	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,604,605</b>	<b>2,071,018</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	85,220	85,220	66 Food Service Operations	679,766	733,936	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,462,491</b>	<b>9,342,814</b>	68 Community Operations	235	60	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>680,000</b>	<b>733,996</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,439,342	69,386	
26 Professional Development	29,632	38,312	72 Debt Service	411,406	402,181	
27 Other Regular Education	34,485	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,857,106</b>	<b>12,098,047</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(2,712,163)	-268,962	
29 Alt. Learning Environment (ALE)	16,491	7,437	78 Less: Debt Service	(411,406)	-402,181	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>10,733,537</b>	<b>11,426,904</b>	
31 National School Lunch State Categorical Funds (NSL)	339,796	338,744	80 Exclusions from Current Expenditures	(683,265)	-646,998	
32 Other Special Education	76,493	166,969	<b>81 Net Current Expenditures</b>	<b>10,050,272</b>	<b>10,779,906</b>	
33 Career Education	7,042	0	82 Per Pupil Expenditures	9,878		
34 School Food Service	3,547	3,547	83 Personnel - Non-Federal Licensed Classroom FTEs	76.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,868,832		
36 Early Childhood Programs	292,994	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,323		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.37		
38 Other Non-Instructional Program Aid	554,432	130,608	85.5 Total Salary - Non-Federal Licensed FTEs	4,495,647		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,355,261</b>	<b>989,817</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,285		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,093,117</b>	<b>1,294,101</b>	87.1 Legal Balance (funds 1-2-4)	988,331	767,016	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	133,831	404	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	854,500	766,611	
43 Indirect Cost Reimbursement	6,000	0	88 Building Fund Balance (fund 3)	749,033	499,033	
44 Gains & Losses - Sale Fixed Assets	1,292	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	243	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,536</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,918,405</b>	<b>11,626,732</b>				

# Annual Statistical Report 2019/2020

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	197		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,664			<b>Instruction:</b>		
4 4 Qtr ADM	3,834			49 Regular Instruction	18,008,432	18,859,080
5 Prior Year 3 Qtr ADM	3,888			50 Special Education	2,898,846	3,245,561
6 Assessment	437,678,102			51 Career Education	439,319	434,857
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,080,018	1,177,612
9 M&O Mills in Excess of URT	0.00			54 Other	1,183,773	1,088,866
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>23,610,388</b>	<b>24,805,976</b>
11 Debt Service Mills	13.90			<b>District Level Support:</b>		
12 Total Mills	38.90			56 General Administration	1,314,162	1,163,403
13 Total Debt Bond/Non Bond	47,385,000			57 Central Services	1,584,806	1,656,860
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,295,977	4,653,058
14 Property Tax Receipts (Incl URT)	16,895,762	16,779,542	59 Student Transportation	1,247,248	1,337,861	
15 Other Local Receipts	973,434	113,000	60 Othr District Level Support Service	151,137	295,629	
16 Revenue From Interm SrCs	46,413	50,000	<b>61 Total District Support Services</b>	<b>9,593,330</b>	<b>9,106,811</b>	
17.1 Foundation Funding (Excl URT)	16,121,171	16,170,241	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,480,906	2,489,764	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,112,206	5,321,344	
19 Declining Enrollment Funding	472,513	167,520	64 School Administration	2,484,669	2,327,759	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>9,077,781</b>	<b>10,138,867</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,250,868	2,355,450	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,509,293</b>	<b>33,280,303</b>	68 Community Operations	474	10,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,251,341</b>	<b>2,365,450</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,409,987	55,650	
26 Professional Development	106,534	138,253	72 Debt Service	2,597,233	2,599,659	
27 Other Regular Education	60,950	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>59,540,061</b>	<b>49,072,413</b>	
28 Gifted And Talented	6,700	0	77 Less: Capital Expenditures	(12,931,392)	-621,259	
29 Alt. Learning Environment (ALE)	355,261	548,070	78 Less: Debt Service	(2,597,233)	-2,599,659	
30 English Language Learner (ELL)	21,735	21,661	<b>79 Total Current Expenditures</b>	<b>44,011,436</b>	<b>45,851,495</b>	
31 National School Lunch State Categorical Funds (NSL)	2,523,756	2,888,148	80 Exclusions from Current Expenditures	(1,627,604)	-1,426,275	
32 Other Special Education	343,359	674,541	<b>81 Net Current Expenditures</b>	<b>42,383,832</b>	<b>44,425,220</b>	
33 Career Education	160,875	0	82 Per Pupil Expenditures	11,566		
34 School Food Service	13,251	0	83 Personnel - Non-Federal Licensed Classroom FTEs	314.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,672,436		
36 Early Childhood Programs	957,445	953,160	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,597		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	344.29		
38 Other Non-Instructional Program Aid	1,832,928	76,883	85.5 Total Salary - Non-Federal Licensed FTEs	16,988,527		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,382,795</b>	<b>5,300,716</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,344		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,937,670</b>	<b>12,805,223</b>	87.1 Legal Balance (funds 1-2-4)	8,553,015	8,271,779	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	701,148	293,051	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,851,867	7,978,728	
43 Indirect Cost Reimbursement	103,578	216,299	88 Building Fund Balance (fund 3)	9,966,537	9,966,537	
44 Gains & Losses - Sale Fixed Assets	103,075	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>206,653</b>	<b>216,299</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>50,036,411</b>	<b>51,602,541</b>				

# Annual Statistical Report 2019/2020

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	68		<b>CURRENT EXPENDITURES</b>			
2 ADA	395			<b>Instruction:</b>		
4 4 Qtr ADM	412			49 Regular Instruction	2,457,381	2,162,686
5 Prior Year 3 Qtr ADM	412			50 Special Education	362,285	295,361
6 Assessment	148,077,602			51 Career Education	153,954	141,029
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	109,943	122,229
9 M&O Mills in Excess of URT	2.00			54 Other	127,386	132,319
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,210,949</b>	<b>2,853,622</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	233,102	232,588
13 Total Debt Bond/Non Bond	6,230,000			57 Central Services	176,518	170,337
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	570,129	676,812
14 Property Tax Receipts (Incl URT)	4,517,281	3,096,000	59 Student Transportation	36,686	16,500	
15 Other Local Receipts	1,295,545	781,000	60 Othr District Level Support Service	11,262	5,800	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,027,697</b>	<b>1,102,038</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	182,943	253,839	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	307,064	207,095	
19 Declining Enrollment Funding	83,236	0	64 School Administration	252,177	231,721	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>742,185</b>	<b>692,655</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	215,639	196,578	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,896,062</b>	<b>3,877,000</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>215,639</b>	<b>197,078</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,689,790	2,000	
26 Professional Development	11,287	14,913	72 Debt Service	545,000	269,340	
27 Other Regular Education	56,302	27,707	75 Other Non-Programmed Costs	262	50,000	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,431,522</b>	<b>5,166,733</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(4,913,321)	-66,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(545,000)	-269,340	
30 English Language Learner (ELL)	4,485	5,280	<b>79 Total Current Expenditures</b>	<b>4,973,201</b>	<b>4,831,393</b>	
31 National School Lunch State Categorical Funds (NSL)	97,310	95,206	80 Exclusions from Current Expenditures	(158,957)	-130,656	
32 Other Special Education	13,971	5,220	<b>81 Net Current Expenditures</b>	<b>4,814,244</b>	<b>4,700,736</b>	
33 Career Education	14,625	10,000	82 Per Pupil Expenditures	12,173		
34 School Food Service	1,099	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,992,065		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,091		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.22		
38 Other Non-Instructional Program Aid	945	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,234,302		
<b>39 Total Restricted Revenue from State Sources</b>	<b>200,075</b>	<b>158,326</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,341		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>309,159</b>	<b>326,385</b>	87.1 Legal Balance (funds 1-2-4)	1,211,851	394,198	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	52,199	16,003	
41 Financing Sources	117,812	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,159,651	378,194	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,739,874	5,739,874	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>117,812</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,523,108</b>	<b>4,361,711</b>				

# Annual Statistical Report 2019/2020

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	117	
2 ADA	1,711	
4 4 Qtr ADM	1,838	
5 Prior Year 3 Qtr ADM	2,009	
6 Assessment	181,511,266	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	22,700,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,757,975	6,764,000
15 Other Local Receipts	749,444	579,572
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	9,368,074	8,451,564
17.2 98% of URT X Assessment less Net Revenues	253,513	253,513
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	77,303	585,161
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,206,309</b>	<b>16,633,810</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	55,045	66,318
27 Other Regular Education	12,190	2,443
<b>Special Education:</b>		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	253,039	314,314
30 English Language Learner (ELL)	14,490	14,336
31 National School Lunch State Categorical Funds (NSL)	1,672,141	1,558,633
32 Other Special Education	33,245	169,817
33 Career Education	64,578	0
34 School Food Service	8,616	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	39,728	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	105,934	88,475
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,259,306</b>	<b>2,223,636</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,050,421</b>	<b>5,495,518</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	753,482	6,810
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	41,211	46,139
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>794,693</b>	<b>52,948</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,310,729</b>	<b>24,405,912</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,110,296	6,181,641
50 Special Education	1,751,025	1,836,182
51 Career Education	580,841	560,107
52 Adult Education	0	0
53 Compensatory Education	1,540,047	1,630,135
54 Other	706,547	880,822
<b>55 Total Instruction</b>	<b>11,688,756</b>	<b>11,088,887</b>

### District Level Support:

56 General Administration	546,887	456,852
57 Central Services	298,401	388,299
58 Maintenance & Operations Of Plant	3,144,907	3,141,018
59 Student Transportation	982,925	1,076,403
60 Othr District Level Support Service	107,663	110,456
<b>61 Total District Support Services</b>	<b>5,080,784</b>	<b>5,173,027</b>

### School Level Support:

62 Student Support Services	992,631	1,629,236
63 Instructional Staff Support Service	1,497,629	1,847,272
64 School Administration	957,133	983,968
<b>65 Total District Support Services</b>	<b>3,447,394</b>	<b>4,460,476</b>

### Non-Instructional Services:

66 Food Service Operations	1,461,996	1,516,804
67 Other Enterprise Operations	0	0
68 Community Operations	13,131	55,169
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,475,126</b>	<b>1,571,973</b>
71 Facilities Acquisition And Const.	3,097,338	1,760,513
72 Debt Service	1,706,744	1,304,070
75 Other Non-Programmed Costs	0	9,782

### 76 Total Expenditures

77 Less: Capital Expenditures	(3,338,200)	-1,935,277
78 Less: Debt Service	(1,706,744)	-1,304,070
<b>79 Total Current Expenditures</b>	<b>21,451,197</b>	<b>22,129,381</b>
80 Exclusions from Current Expenditures	(325,687)	-346,847
<b>81 Net Current Expenditures</b>	<b>21,125,510</b>	<b>21,782,534</b>

82 Per Pupil Expenditures	12,345	
83 Personnel - Non-Federal Licensed Classroom FTEs	157.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,066,582	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,996	
85 Personnel - Non-Federal Licensed FTEs	178.01	
85.5 Total Salary - Non-Federal Licensed FTEs	8,478,935	
86 Avg Salary - Non-Federal Licensed FTEs	47,632	
87.1 Legal Balance (funds 1-2-4)	1,879,013	2,682,494
87.2 Categorical Fund Balance	193,937	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,685,076	2,682,494
88 Building Fund Balance (fund 3)	1,760,117	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: MISSISSIPPI

RIVERCREST SCHOOL DIST.

LEA: 4706000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	371	
2 ADA	1,067	
4 4 Qtr ADM	1,101	
5 Prior Year 3 Qtr ADM	1,139	
6 Assessment	103,930,364	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	11,837,958	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,790,233	3,806,010
15 Other Local Receipts	756,537	565,670
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,327,231	5,198,919
17.2 98% of URT X Assessment less Net Revenues	139,532	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	138,980	121,903
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	43,339	43,339
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,195,852</b>	<b>9,735,841</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	31,215	39,761
27 Other Regular Education	39,348	0
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	0	26,144
30 English Language Learner (ELL)	5,865	0
31 National School Lunch State Categorical Funds (NSL)	860,769	882,840
32 Other Special Education	141,855	89,687
33 Career Education	21,667	25,000
34 School Food Service	4,193	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	124,150	100,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	34,676	32,589
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,264,088</b>	<b>1,200,021</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,559,569</b>	<b>2,408,842</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,866	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,683	3,308
44 Gains & Losses - Sale Fixed Assets	362	0
45 Compensation - Loss Of Fixed Assets	4,192	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>12,103</b>	<b>3,308</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,031,612</b>	<b>13,348,013</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,573,345	4,579,258
50 Special Education	674,717	661,092
51 Career Education	157,906	169,156
52 Adult Education	0	0
53 Compensatory Education	746,693	958,172
54 Other	264,749	284,674
<b>55 Total Instruction</b>	<b>6,417,409</b>	<b>6,652,353</b>

### District Level Support:

56 General Administration	304,592	310,463
57 Central Services	280,021	355,699
58 Maintenance & Operations Of Plant	1,394,534	1,521,581
59 Student Transportation	732,829	789,854
60 Othr District Level Support Service	16,305	24,833
<b>61 Total District Support Services</b>	<b>2,728,282</b>	<b>3,002,430</b>

### School Level Support:

62 Student Support Services	667,858	699,691
63 Instructional Staff Support Service	773,597	997,584
64 School Administration	454,197	591,791
<b>65 Total District Support Services</b>	<b>1,895,652</b>	<b>2,289,066</b>

### Non-Instructional Services:

66 Food Service Operations	719,041	693,645
67 Other Enterprise Operations	0	0
68 Community Operations	5,942	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>724,983</b>	<b>703,645</b>
71 Facilities Acquisition And Const.	636,122	2,030,000
72 Debt Service	764,883	499,971
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>13,167,332</b>	<b>15,177,464</b>
77 Less: Capital Expenditures	(842,267)	-2,251,606
78 Less: Debt Service	(764,883)	-499,971
<b>79 Total Current Expenditures</b>	<b>11,560,181</b>	<b>12,425,887</b>
80 Exclusions from Current Expenditures	(312,039)	-330,680
<b>81 Net Current Expenditures</b>	<b>11,248,142</b>	<b>12,095,207</b>

82 Per Pupil Expenditures	10,545	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,820,557	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,401	
85 Personnel - Non-Federal Licensed FTEs	89.35	
85.5 Total Salary - Non-Federal Licensed FTEs	4,440,603	
86 Avg Salary - Non-Federal Licensed FTEs	49,699	
87.1 Legal Balance (funds 1-2-4)	2,407,385	2,578,258
87.2 Categorical Fund Balance	330,426	228,140
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,076,958	2,350,118
88 Building Fund Balance (fund 3)	4,693,818	2,663,818
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	111	
2 ADA	1,169	
4 4 Qtr ADM	1,221	
5 Prior Year 3 Qtr ADM	1,261	
6 Assessment	51,722,608	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	0	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,405,984	1,261,164
15 Other Local Receipts	681,708	324,989
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,425,240	7,294,967
17.2 98% of URT X Assessment less Net Revenues	40,973	25,344
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	172,578	143,202
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,761	12,761
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,739,244</b>	<b>9,062,427</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	34,547	43,921
27 Other Regular Education	12,190	0
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	52,455	49,165
30 English Language Learner (ELL)	6,210	0
31 National School Lunch State Categorical Funds (NSL)	967,971	921,727
32 Other Special Education	59,668	37,167
33 Career Education	24,917	0
34 School Food Service	4,589	4,589
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,162,647</b>	<b>1,056,569</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,489,054</b>	<b>1,757,923</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,390,945</b>	<b>11,876,920</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,896,240	4,257,119
50 Special Education	916,394	992,561
51 Career Education	225,041	225,883
52 Adult Education	0	0
53 Compensatory Education	417,096	464,221
54 Other	274,443	298,770
<b>55 Total Instruction</b>	<b>6,729,214</b>	<b>6,238,555</b>

### District Level Support:

56 General Administration	510,939	493,229
57 Central Services	337,789	320,047
58 Maintenance & Operations Of Plant	1,311,967	1,430,337
59 Student Transportation	571,528	544,456
60 Othr District Level Support Service	9,523	25,000
<b>61 Total District Support Services</b>	<b>2,741,746</b>	<b>2,813,069</b>

### School Level Support:

62 Student Support Services	471,520	593,943
63 Instructional Staff Support Service	595,309	578,299
64 School Administration	690,043	655,589
<b>65 Total District Support Services</b>	<b>1,756,871</b>	<b>1,827,830</b>

### Non-Instructional Services:

66 Food Service Operations	765,590	695,292
67 Other Enterprise Operations	3,924	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>769,513</b>	<b>696,792</b>
71 Facilities Acquisition And Const.	164,118	141,750
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>12,161,462</b>	<b>11,717,996</b>
77 Less: Capital Expenditures	(297,964)	-324,920
78 Less: Debt Service	0	0

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>11,863,498</b>	<b>11,393,076</b>
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>11,620,831</b>	<b>11,231,138</b>
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82 Per Pupil Expenditures	9,942	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,242,632	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,654	
85 Personnel - Non-Federal Licensed FTEs	101.03	
85.5 Total Salary - Non-Federal Licensed FTEs	5,120,320	
86 Avg Salary - Non-Federal Licensed FTEs	50,681	
87.1 Legal Balance (funds 1-2-4)	1,791,612	2,014,738
87.2 Categorical Fund Balance	45,417	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,746,195	2,014,738
88 Building Fund Balance (fund 3)	8,087,221	8,000,371
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,000			<b>Instruction:</b>		
4 4 Qtr ADM	1,048			49 Regular Instruction	4,641,896	4,695,224
5 Prior Year 3 Qtr ADM	1,054			50 Special Education	519,082	616,250
6 Assessment	63,916,951			51 Career Education	376,913	306,614
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	397,588	363,807
9 M&O Mills in Excess of URT	0.00			54 Other	193,686	145,336
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,129,166</b>	<b>6,127,231</b>
11 Debt Service Mills	16.40			<b>District Level Support:</b>		
12 Total Mills	41.40			56 General Administration	341,825	439,700
13 Total Debt Bond/Non Bond	10,185,000			57 Central Services	302,357	347,611
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,179,686	1,489,544
14 Property Tax Receipts (Incl URT)	2,408,612	2,332,224	59 Student Transportation	449,278	486,783	
15 Other Local Receipts	798,056	648,897	60 Othr District Level Support Service	39,869	22,207	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,313,014</b>	<b>2,785,846</b>	
17.1 Foundation Funding (Excl URT)	5,697,788	5,795,006	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	76,403	0	62 Student Support Services	426,416	484,122	
18 Student Growth Funding	6,692	0	63 Instructional Staff Support Service	473,868	671,134	
19 Declining Enrollment Funding	0	15,194	64 School Administration	720,206	777,691	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,620,491</b>	<b>1,932,947</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	518,629	481,140	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	36,769	34,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,987,551</b>	<b>8,791,321</b>	68 Community Operations	1,607	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>557,005</b>	<b>516,140</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	887,663	102,000	
26 Professional Development	28,886	37,797	72 Debt Service	112,675	275,789	
27 Other Regular Education	51,913	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,620,015</b>	<b>11,739,952</b>	
28 Gifted And Talented	550	400	77 Less: Capital Expenditures	(1,145,935)	-481,373	
29 Alt. Learning Environment (ALE)	103,043	75,972	78 Less: Debt Service	(112,675)	-275,789	
30 English Language Learner (ELL)	2,760	2,816	<b>79 Total Current Expenditures</b>	<b>10,361,404</b>	<b>10,982,791</b>	
31 National School Lunch State Categorical Funds (NSL)	338,218	329,802	80 Exclusions from Current Expenditures	(681,682)	-725,788	
32 Other Special Education	28,992	41,759	<b>81 Net Current Expenditures</b>	<b>9,679,723</b>	<b>10,257,003</b>	
33 Career Education	35,208	0	82 Per Pupil Expenditures	9,679		
34 School Food Service	3,696	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	79.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,927,426		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,664		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.06		
38 Other Non-Instructional Program Aid	12,006	1,000	85.5 Total Salary - Non-Federal Licensed FTEs	4,418,073		
<b>39 Total Restricted Revenue from State Sources</b>	<b>803,913</b>	<b>695,846</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,941		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,097,512</b>	<b>1,413,787</b>	87.1 Legal Balance (funds 1-2-4)	1,509,869	630,615	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	52,527	0	
41 Financing Sources	842,311	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,457,342	630,615	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,323	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>855,634</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,744,610</b>	<b>10,900,954</b>				

# Annual Statistical Report 2019/2020

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,009			<b>Instruction:</b>		
4 4 Qtr ADM	1,066			49 Regular Instruction	3,859,668	4,555,350
5 Prior Year 3 Qtr ADM	1,074			50 Special Education	677,674	717,594
6 Assessment	136,655,897			51 Career Education	301,928	235,914
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	831,294	947,094
9 M&O Mills in Excess of URT	0.00			54 Other	421,085	434,794
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,091,648</b>	<b>6,890,746</b>
11 Debt Service Mills	14.70			<b>District Level Support:</b>		
12 Total Mills	39.70			56 General Administration	515,523	479,195
13 Total Debt Bond/Non Bond	20,500,000			57 Central Services	201,748	161,946
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,284,536	2,120,971
14 Property Tax Receipts (Incl URT)	4,934,333	5,315,900	59 Student Transportation	472,233	533,849	
15 Other Local Receipts	3,979,618	4,044,390	60 Othr District Level Support Service	48,429	46,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,522,469</b>	<b>3,341,961</b>	
17.1 Foundation Funding (Excl URT)	1,841,641	1,857,014	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	122,699	0	62 Student Support Services	790,473	790,726	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,124,306	2,377,557	
19 Declining Enrollment Funding	185,238	37,581	64 School Administration	740,631	836,197	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,655,410</b>	<b>4,004,480</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,057,196	1,047,766	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,063,529</b>	<b>11,254,885</b>	68 Community Operations	1,772	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,058,967</b>	<b>1,051,766</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	64,188	275,000	
26 Professional Development	29,441	38,296	72 Debt Service	1,286,736	1,440,103	
27 Other Regular Education	132,660	113,921	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,679,419</b>	<b>17,004,056</b>	
28 Gifted And Talented	1,495	0	77 Less: Capital Expenditures	(434,988)	-427,565	
29 Alt. Learning Environment (ALE)	84,703	82,325	78 Less: Debt Service	(1,286,736)	-1,440,103	
30 English Language Learner (ELL)	6,900	6,000	<b>79 Total Current Expenditures</b>	<b>13,957,695</b>	<b>15,136,388</b>	
31 National School Lunch State Categorical Funds (NSL)	1,530,296	1,516,112	80 Exclusions from Current Expenditures	(521,568)	-397,911	
32 Other Special Education	6,047	42,299	<b>81 Net Current Expenditures</b>	<b>13,436,127</b>	<b>14,738,477</b>	
33 Career Education	56,239	6,792	82 Per Pupil Expenditures	13,311		
34 School Food Service	5,415	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	88.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,874,793		
36 Early Childhood Programs	297,960	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,022		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	103.48		
38 Other Non-Instructional Program Aid	5	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,998,842		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,151,160</b>	<b>2,117,944</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,307		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,415,456</b>	<b>3,475,643</b>	87.1 Legal Balance (funds 1-2-4)	3,016,199	2,869,735	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	681,411	19,305	
41 Financing Sources	6,828	0	87.3 Deposits With Paying Agents (QZAB)	71,387	71,388	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,263,402	2,779,042	
43 Indirect Cost Reimbursement	0	19,000	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,120	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	29,950	4,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>37,898</b>	<b>24,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,668,043</b>	<b>16,872,472</b>				



# Annual Statistical Report 2019/2020

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	232		<b>CURRENT EXPENDITURES</b>			
2 ADA	438			<b>Instruction:</b>		
4 4 Qtr ADM	458			49 Regular Instruction	1,768,900	1,963,561
5 Prior Year 3 Qtr ADM	467			50 Special Education	294,971	379,065
6 Assessment	76,945,716			51 Career Education	96,927	109,299
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	283,683	404,102
9 M&O Mills in Excess of URT	0.00			54 Other	291,429	266,345
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,735,909</b>	<b>3,122,371</b>
11 Debt Service Mills	10.90			<b>District Level Support:</b>		
12 Total Mills	35.90			56 General Administration	220,591	251,651
13 Total Debt Bond/Non Bond	1,187,097			57 Central Services	176,912	213,286
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	623,022	843,285
14 Property Tax Receipts (Incl URT)	2,549,693	2,115,000	59 Student Transportation	128,878	195,695	
15 Other Local Receipts	156,477	24,000	60 Othr District Level Support Service	14,811	31,624	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,164,214</b>	<b>1,535,541</b>	
17.1 Foundation Funding (Excl URT)	1,332,395	1,345,149	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	65,101	0	62 Student Support Services	290,783	339,066	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	497,128	477,501	
19 Declining Enrollment Funding	91,308	17,685	64 School Administration	170,508	239,168	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>958,420</b>	<b>1,055,736</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	4,288	4,288	66 Food Service Operations	347,056	361,826	
23 Other Unrestricted State Funding	4,766	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,204,028</b>	<b>3,506,122</b>	68 Community Operations	2,557	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>349,613</b>	<b>366,826</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	12,800	16,636	72 Debt Service	247,156	207,077	
27 Other Regular Education	67,987	67,987	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,455,312</b>	<b>6,287,551</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(9,332)	-118,650	
29 Alt. Learning Environment (ALE)	12,595	15,843	78 Less: Debt Service	(247,156)	-207,077	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>5,198,824</b>	<b>5,961,825</b>	
31 National School Lunch State Categorical Funds (NSL)	382,564	388,870	80 Exclusions from Current Expenditures	(178,402)	-206,680	
32 Other Special Education	2,024	62,639	<b>81 Net Current Expenditures</b>	<b>5,020,422</b>	<b>5,755,145</b>	
33 Career Education	13,542	0	82 Per Pupil Expenditures	11,451		
34 School Food Service	2,201	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,716,972		
36 Early Childhood Programs	158,912	162,240	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,435		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.14		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,979,817		
<b>39 Total Restricted Revenue from State Sources</b>	<b>653,364</b>	<b>714,214</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,893		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,003,317</b>	<b>1,459,491</b>	87.1 Legal Balance (funds 1-2-4)	1,043,166	611,668	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	177,084	340,535	
41 Financing Sources	7,066	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	866,082	271,133	
43 Indirect Cost Reimbursement	3,424	19,624	88 Building Fund Balance (fund 3)	1,219,254	1,064,254	
44 Gains & Losses - Sale Fixed Assets	6,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,490</b>	<b>19,624</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,877,199</b>	<b>5,699,452</b>				

# Annual Statistical Report 2019/2020

County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	403		<b>CURRENT EXPENDITURES</b>			
2 ADA	425			<b>Instruction:</b>		
4 4 Qtr ADM	427			49 Regular Instruction	2,100,312	1,953,700
5 Prior Year 3 Qtr ADM	442			50 Special Education	437,878	507,547
6 Assessment	62,339,156			51 Career Education	155,437	162,636
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	125,493	108,601
9 M&O Mills in Excess of URT	0.00			54 Other	49,310	94,263
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,868,430</b>	<b>2,826,746</b>
11 Debt Service Mills	14.40			<b>District Level Support:</b>		
12 Total Mills	39.40			56 General Administration	338,356	403,556
13 Total Debt Bond/Non Bond	8,199,220			57 Central Services	186,515	185,983
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	707,811	717,850
14 Property Tax Receipts (Incl URT)	2,276,137	2,284,000	59 Student Transportation	235,949	305,164	
15 Other Local Receipts	255,178	29,700	60 Othr District Level Support Service	23,266	24,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,491,896</b>	<b>1,636,553</b>	
17.1 Foundation Funding (Excl URT)	1,482,813	1,354,121	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	71,153	71,000	62 Student Support Services	437,310	467,473	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	587,272	698,363	
19 Declining Enrollment Funding	0	76,987	64 School Administration	196,843	202,393	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,221,425</b>	<b>1,368,229</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	322,540	318,232	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,085,281</b>	<b>3,815,808</b>	68 Community Operations	53,644	55,640	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>376,184</b>	<b>373,872</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,963,674	319,056	
26 Professional Development	12,100	15,108	72 Debt Service	199,903	355,849	
27 Other Regular Education	319,924	64,553	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,121,512</b>	<b>6,880,307</b>	
28 Gifted And Talented	1,092	0	77 Less: Capital Expenditures	(3,995,732)	-362,056	
29 Alt. Learning Environment (ALE)	21,539	16,684	78 Less: Debt Service	(199,903)	-355,849	
30 English Language Learner (ELL)	4,830	4,800	<b>79 Total Current Expenditures</b>	<b>5,925,876</b>	<b>6,162,401</b>	
31 National School Lunch State Categorical Funds (NSL)	663,496	595,728	80 Exclusions from Current Expenditures	(502,051)	-390,161	
32 Other Special Education	23,086	57,379	<b>81 Net Current Expenditures</b>	<b>5,423,826</b>	<b>5,772,240</b>	
33 Career Education	13,000	0	82 Per Pupil Expenditures	12,755		
34 School Food Service	2,068	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	45.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,873,831		
36 Early Childhood Programs	168,844	172,380	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,994		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.20		
38 Other Non-Instructional Program Aid	350,776	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,217,139		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,580,754</b>	<b>928,632</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,303		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,067,507</b>	<b>1,218,273</b>	87.1 Legal Balance (funds 1-2-4)	1,858,789	1,535,885	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	78,321	576	
41 Financing Sources	1,187,597	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,780,468	1,535,309	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	801,389	221,432	
44 Gains & Losses - Sale Fixed Assets	0	3,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,187,597</b>	<b>3,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,921,139</b>	<b>5,966,213</b>				

# Annual Statistical Report 2019/2020

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	321		<b>CURRENT EXPENDITURES</b>			
2 ADA	533			<b>Instruction:</b>		
4 4 Qtr ADM	552			49 Regular Instruction	2,122,349	1,985,732
5 Prior Year 3 Qtr ADM	554			50 Special Education	456,665	570,623
6 Assessment	35,548,450			51 Career Education	166,547	180,191
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	264,250	378,886
9 M&O Mills in Excess of URT	0.00			54 Other	186,548	194,129
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,196,358</b>	<b>3,309,561</b>
11 Debt Service Mills	8.70			<b>District Level Support:</b>		
12 Total Mills	33.70			56 General Administration	163,601	168,500
13 Total Debt Bond/Non Bond	3,256,388			57 Central Services	121,572	130,531
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	609,270	602,185
14 Property Tax Receipts (Incl URT)	1,068,474	1,115,000	59 Student Transportation	480,855	478,814	
15 Other Local Receipts	321,750	86,000	60 Othr District Level Support Service	8,546	7,730	
16 Revenue From Interm Srcs	83	0	<b>61 Total District Support Services</b>	<b>1,383,845</b>	<b>1,387,760</b>	
17.1 Foundation Funding (Excl URT)	2,808,483	2,826,861	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	44,535	30,000	62 Student Support Services	161,797	223,661	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	327,135	486,621	
19 Declining Enrollment Funding	48,293	5,193	64 School Administration	239,508	251,873	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>728,440</b>	<b>962,155</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	148,827	148,827	66 Food Service Operations	386,184	414,494	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,344	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,440,446</b>	<b>4,211,881</b>	68 Community Operations	424	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>398,952</b>	<b>415,494</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,550	0	
26 Professional Development	15,177	19,887	72 Debt Service	207,243	178,295	
27 Other Regular Education	109,978	73,408	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,921,388</b>	<b>6,253,265</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(219,492)	-188,159	
29 Alt. Learning Environment (ALE)	19,066	25,001	78 Less: Debt Service	(207,243)	-178,295	
30 English Language Learner (ELL)	4,140	0	<b>79 Total Current Expenditures</b>	<b>5,494,652</b>	<b>5,886,811</b>	
31 National School Lunch State Categorical Funds (NSL)	462,440	475,052	80 Exclusions from Current Expenditures	(240,872)	-104,303	
32 Other Special Education	36,407	27,839	<b>81 Net Current Expenditures</b>	<b>5,253,781</b>	<b>5,782,508</b>	
33 Career Education	11,375	0	82 Per Pupil Expenditures	9,865		
34 School Food Service	2,451	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	44.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,917,768		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,232		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.22		
38 Other Non-Instructional Program Aid	14,952	13,754	85.5 Total Salary - Non-Federal Licensed FTEs	2,210,005		
<b>39 Total Restricted Revenue from State Sources</b>	<b>676,137</b>	<b>637,441</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,832		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,089,167</b>	<b>1,036,496</b>	87.1 Legal Balance (funds 1-2-4)	981,861	688,856	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	65,132	0	
41 Financing Sources	1,892,426	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	916,729	688,856	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,387,938	2,387,938	
44 Gains & Losses - Sale Fixed Assets	4,910	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,627	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,898,963</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,104,713</b>	<b>5,885,818</b>				

# Annual Statistical Report 2019/2020

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	316		<b>CURRENT EXPENDITURES</b>			
2 ADA	417			<b>Instruction:</b>		
4 4 Qtr ADM	440			49 Regular Instruction	1,761,975	1,625,256
5 Prior Year 3 Qtr ADM	449			50 Special Education	373,222	390,862
6 Assessment	80,185,702			51 Career Education	262,558	268,999
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	161,204	155,752
9 M&O Mills in Excess of URT	0.00			54 Other	235,599	240,656
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,794,559</b>	<b>2,681,525</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	197,032	193,489
13 Total Debt Bond/Non Bond	3,600,000			57 Central Services	81,873	123,513
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	574,196	584,103
14 Property Tax Receipts (Incl URT)	2,462,192	2,462,192	59 Student Transportation	186,917	207,887	
15 Other Local Receipts	266,929	176,700	60 Othr District Level Support Service	26,446	15,000	
16 Revenue From Interm Srcs	68	500	<b>61 Total District Support Services</b>	<b>1,066,464</b>	<b>1,123,992</b>	
17.1 Foundation Funding (Excl URT)	782,355	733,052	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	111,185	85,000	62 Student Support Services	232,307	194,689	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	379,223	474,373	
19 Declining Enrollment Funding	0	0	64 School Administration	200,060	210,056	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>811,589</b>	<b>879,118</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	49,776	49,776	66 Food Service Operations	280,260	291,653	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,672,505</b>	<b>3,507,220</b>	68 Community Operations	27	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>280,287</b>	<b>292,153</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	251,405	0	
26 Professional Development	12,314	15,834	72 Debt Service	257,244	49,208	
27 Other Regular Education	203,170	198,691	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,461,548</b>	<b>5,025,997</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(284,760)	-58,529	
29 Alt. Learning Environment (ALE)	55,786	49,030	78 Less: Debt Service	(257,244)	-49,208	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>4,919,544</b>	<b>4,918,259</b>	
31 National School Lunch State Categorical Funds (NSL)	341,575	337,371	80 Exclusions from Current Expenditures	(201,043)	-162,470	
32 Other Special Education	28,668	0	<b>81 Net Current Expenditures</b>	<b>4,718,501</b>	<b>4,755,789</b>	
33 Career Education	44,083	0	82 Per Pupil Expenditures	11,304		
34 School Food Service	1,728	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	41.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,906,792		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,958		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.16		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,165,785		
<b>39 Total Restricted Revenue from State Sources</b>	<b>689,050</b>	<b>602,826</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,958		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,176,011</b>	<b>1,287,340</b>	87.1 Legal Balance (funds 1-2-4)	847,125	1,218,468	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	2,996	2,486	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	844,129	1,215,982	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,607,573	2,607,573	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,537,565</b>	<b>5,397,386</b>				

# Annual Statistical Report 2019/2020

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	238		<b>CURRENT EXPENDITURES</b>			
2 ADA	886			<b>Instruction:</b>		
4 4 Qtr ADM	908			49 Regular Instruction	3,587,202	3,662,179
5 Prior Year 3 Qtr ADM	972			50 Special Education	401,419	478,832
6 Assessment	63,627,286			51 Career Education	483,212	466,125
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	326,436	444,201
9 M&O Mills in Excess of URT	0.00			54 Other	277,001	375,491
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,075,269</b>	<b>5,426,828</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	323,791	285,255
13 Total Debt Bond/Non Bond	14,583,270			57 Central Services	362,525	414,739
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,370,360	983,741
14 Property Tax Receipts (Incl URT)	2,003,670	2,533,585	59 Student Transportation	325,943	366,353	
15 Other Local Receipts	372,130	123,010	60 Othr District Level Support Service	45,004	37,536	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,427,622</b>	<b>2,087,624</b>	
17.1 Foundation Funding (Excl URT)	5,207,400	4,803,603	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	46,201	0	62 Student Support Services	504,742	616,910	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	594,571	850,866	
19 Declining Enrollment Funding	1,621	219,769	64 School Administration	390,206	412,077	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,489,519</b>	<b>1,879,854</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	646,091	709,548	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,631,021</b>	<b>7,679,967</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>646,091</b>	<b>710,048</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	368,454	11,297,066	
26 Professional Development	26,637	32,743	72 Debt Service	550,742	498,940	
27 Other Regular Education	63,527	107,828	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,557,697</b>	<b>21,900,361</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(577,664)	-11,327,066	
29 Alt. Learning Environment (ALE)	0	28,512	78 Less: Debt Service	(550,742)	-498,940	
30 English Language Learner (ELL)	14,490	0	<b>79 Total Current Expenditures</b>	<b>9,429,292</b>	<b>10,074,355</b>	
31 National School Lunch State Categorical Funds (NSL)	780,893	730,445	80 Exclusions from Current Expenditures	(174,669)	-128,919	
32 Other Special Education	4,152	59,159	<b>81 Net Current Expenditures</b>	<b>9,254,623</b>	<b>9,945,436</b>	
33 Career Education	68,083	0	82 Per Pupil Expenditures	10,449		
34 School Food Service	4,236	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	72.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,288,895		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,590		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.46		
38 Other Non-Instructional Program Aid	318,033	5,044,556	85.5 Total Salary - Non-Federal Licensed FTEs	3,729,401		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,280,501</b>	<b>6,007,242</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,533		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,645,990</b>	<b>1,634,411</b>	87.1 Legal Balance (funds 1-2-4)	1,400,417	1,097,213	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	329,030	0	
41 Financing Sources	6,327,830	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,071,387	1,097,213	
43 Indirect Cost Reimbursement	30,485	31,536	88 Building Fund Balance (fund 3)	6,041,672	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	94,186	0				
<b>47 Total Other Sources of Funds</b>	<b>6,452,501</b>	<b>31,536</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,010,013</b>	<b>15,353,156</b>				

# Annual Statistical Report 2019/2020

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	358		<b>CURRENT EXPENDITURES</b>			
2 ADA	373			<b>Instruction:</b>		
4 4 Qtr ADM	392			49 Regular Instruction	1,998,130	1,873,177
5 Prior Year 3 Qtr ADM	393			50 Special Education	233,121	248,042
6 Assessment	33,490,427			51 Career Education	160,320	151,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	131,963	203,626
9 M&O Mills in Excess of URT	0.00			54 Other	15,349	37,504
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,538,883</b>	<b>2,513,672</b>
11 Debt Service Mills	9.80			<b>District Level Support:</b>		
12 Total Mills	34.80			56 General Administration	217,402	241,056
13 Total Debt Bond/Non Bond	386,538			57 Central Services	56,323	41,824
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	326,264	376,586
14 Property Tax Receipts (Incl URT)	1,110,654	1,520,000	59 Student Transportation	212,835	188,618	
15 Other Local Receipts	142,757	67,622	60 Othr District Level Support Service	4,790	6,000	
16 Revenue From Interm Srcs	0	500	<b>61 Total District Support Services</b>	<b>817,614</b>	<b>854,085</b>	
17.1 Foundation Funding (Excl URT)	1,842,465	1,899,763	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	21,369	0	62 Student Support Services	256,350	315,223	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	262,925	377,568	
19 Declining Enrollment Funding	0	0	64 School Administration	227,861	272,433	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>747,136</b>	<b>965,224</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	35,136	35,136	66 Food Service Operations	284,858	250,903	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,152,381</b>	<b>3,523,022</b>	68 Community Operations	0	200	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>284,858</b>	<b>251,103</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	10,762	14,081	72 Debt Service	179,679	479,567	
27 Other Regular Education	191,055	177,071	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,568,170</b>	<b>5,063,651</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(65,226)	-18,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(179,679)	-479,567	
30 English Language Learner (ELL)	2,760	0	<b>79 Total Current Expenditures</b>	<b>4,323,264</b>	<b>4,565,584</b>	
31 National School Lunch State Categorical Funds (NSL)	321,606	317,402	80 Exclusions from Current Expenditures	(116,667)	-66,135	
32 Other Special Education	1,689	26,847	<b>81 Net Current Expenditures</b>	<b>4,206,598</b>	<b>4,499,449</b>	
33 Career Education	2,167	0	82 Per Pupil Expenditures	11,266		
34 School Food Service	1,719	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,772,049		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,976		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.15		
38 Other Non-Instructional Program Aid	7,188	7,181	85.5 Total Salary - Non-Federal Licensed FTEs	2,001,106		
<b>39 Total Restricted Revenue from State Sources</b>	<b>538,946</b>	<b>545,082</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,476		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>603,445</b>	<b>756,563</b>	87.1 Legal Balance (funds 1-2-4)	11,796	73,473	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	237,254	73,473	
41 Financing Sources	0	1,600,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	-225,458	0	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,695	1,301,695	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>1,600,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,294,772</b>	<b>6,424,666</b>				

# Annual Statistical Report 2019/2020

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	611		<b>CURRENT EXPENDITURES</b>			
2 ADA	790			<b>Instruction:</b>		
4 4 Qtr ADM	828			49 Regular Instruction	3,610,473	3,772,258
5 Prior Year 3 Qtr ADM	846			50 Special Education	710,839	638,458
6 Assessment	71,652,343			51 Career Education	413,756	340,202
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	390,704	284,563
9 M&O Mills in Excess of URT	0.00			54 Other	95,110	92,126
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,220,883</b>	<b>5,127,607</b>
11 Debt Service Mills	11.80			<b>District Level Support:</b>		
12 Total Mills	36.80			56 General Administration	332,467	371,392
13 Total Debt Bond/Non Bond	5,640,456			57 Central Services	58,159	58,095
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,157,644	1,179,641
14 Property Tax Receipts (Incl URT)	2,428,958	2,046,002	59 Student Transportation	984,296	807,183	
15 Other Local Receipts	554,866	295,794	60 Othr District Level Support Service	49,489	7,400	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,582,055</b>	<b>2,423,710</b>	
17.1 Foundation Funding (Excl URT)	3,955,475	3,953,119	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	123,783	0	62 Student Support Services	565,956	566,504	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	852,870	979,449	
19 Declining Enrollment Funding	0	0	64 School Administration	560,130	588,703	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,978,956</b>	<b>2,134,656</b>	
21 Isolated Funding	1,294,585	1,373,010	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	747,669	591,700	
23 Other Unrestricted State Funding	0	108,408	67 Other Enterprise Operations	43,969	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,357,668</b>	<b>7,776,333</b>	68 Community Operations	1,608	9,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>793,246</b>	<b>600,700</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	66,896	50,365	
26 Professional Development	23,180	29,998	72 Debt Service	217,501	256,300	
27 Other Regular Education	478,917	270,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,859,536</b>	<b>10,593,338</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(709,836)	-228,965	
29 Alt. Learning Environment (ALE)	0	8,199	78 Less: Debt Service	(217,501)	-256,300	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>9,932,200</b>	<b>10,108,073</b>	
31 National School Lunch State Categorical Funds (NSL)	631,651	657,926	80 Exclusions from Current Expenditures	(349,195)	-96,500	
32 Other Special Education	67,871	0	<b>81 Net Current Expenditures</b>	<b>9,583,005</b>	<b>10,011,573</b>	
33 Career Education	37,105	0	82 Per Pupil Expenditures	12,125		
34 School Food Service	3,405	0	83 Personnel - Non-Federal Licensed Classroom FTEs	77.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,418,691		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,307		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.41		
38 Other Non-Instructional Program Aid	17,085	16,532	85.5 Total Salary - Non-Federal Licensed FTEs	4,010,841		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,259,904</b>	<b>982,655</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,516		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,849,727</b>	<b>1,726,928</b>	87.1 Legal Balance (funds 1-2-4)	2,411,603	2,383,931	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	37,012	37,022	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,374,591	2,346,908	
43 Indirect Cost Reimbursement	6,777	7,400	88 Building Fund Balance (fund 3)	1,532,650	1,422,285	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,777</b>	<b>7,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,474,077</b>	<b>10,493,317</b>				

# Annual Statistical Report 2019/2020

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	398		<b>CURRENT EXPENDITURES</b>			
2 ADA	400			<b>Instruction:</b>		
4 4 Qtr ADM	410			49 Regular Instruction	1,921,812	1,819,827
5 Prior Year 3 Qtr ADM	375			50 Special Education	198,910	232,701
6 Assessment	26,918,136			51 Career Education	88,512	104,847
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	151,950	173,687
9 M&O Mills in Excess of URT	0.00			54 Other	81,573	119,486
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,442,757</b>	<b>2,450,548</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.00			56 General Administration	219,602	215,642
13 Total Debt Bond/Non Bond	3,177,739			57 Central Services	109,832	116,285
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	475,640	552,370
14 Property Tax Receipts (Incl URT)	836,841	843,200	59 Student Transportation	532,179	416,828	
15 Other Local Receipts	372,344	190,600	60 Othr District Level Support Service	3,371	2,999	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,340,623</b>	<b>1,304,124</b>	
17.1 Foundation Funding (Excl URT)	1,711,915	1,983,101	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	35,959	35,000	62 Student Support Services	149,073	144,778	
18 Student Growth Funding	213,024	0	63 Instructional Staff Support Service	126,991	361,312	
19 Declining Enrollment Funding	0	0	64 School Administration	222,806	279,681	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>498,871</b>	<b>785,771</b>	
21 Isolated Funding	804,476	800,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	297,818	312,242	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,974,559</b>	<b>3,851,901</b>	68 Community Operations	0	1,070	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>297,818</b>	<b>313,312</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	9,094	10,000	
26 Professional Development	10,287	14,671	72 Debt Service	205,295	114,856	
27 Other Regular Education	330,545	321,249	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,794,458</b>	<b>4,978,611</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(201,089)	-98,626	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(205,295)	-114,856	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,388,074</b>	<b>4,765,129</b>	
31 National School Lunch State Categorical Funds (NSL)	286,923	358,461	80 Exclusions from Current Expenditures	(199,044)	-148,917	
32 Other Special Education	19,740	30,980	<b>81 Net Current Expenditures</b>	<b>4,189,031</b>	<b>4,616,213</b>	
33 Career Education	24,375	15,000	82 Per Pupil Expenditures	10,469		
34 School Food Service	2,586	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	32.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,395,510		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,546		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.10		
38 Other Non-Instructional Program Aid	17,432	17,451	85.5 Total Salary - Non-Federal Licensed FTEs	1,625,700		
<b>39 Total Restricted Revenue from State Sources</b>	<b>691,888</b>	<b>759,112</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,033		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>798,287</b>	<b>875,416</b>	87.1 Legal Balance (funds 1-2-4)	1,349,135	1,824,875	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	46,990	0	
41 Financing Sources	-3,734	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,302,145	1,824,875	
43 Indirect Cost Reimbursement	3,198	2,826	88 Building Fund Balance (fund 3)	1,846,336	1,928,152	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	53,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-536</b>	<b>55,826</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,464,199</b>	<b>5,542,255</b>				



# Annual Statistical Report 2019/2020

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	251		<b>CURRENT EXPENDITURES</b>			
2 ADA	467			<b>Instruction:</b>		
4 4 Qtr ADM	487			49 Regular Instruction	2,245,775	2,309,682
5 Prior Year 3 Qtr ADM	480			50 Special Education	295,797	315,847
6 Assessment	39,375,707			51 Career Education	116,277	140,292
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	225,945	237,459
9 M&O Mills in Excess of URT	0.00			54 Other	72,369	110,119
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,956,163</b>	<b>3,113,399</b>
11 Debt Service Mills	9.90			<b>District Level Support:</b>		
12 Total Mills	34.90			56 General Administration	179,131	215,362
13 Total Debt Bond/Non Bond	3,745,000			57 Central Services	123,805	121,037
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	583,843	667,412
14 Property Tax Receipts (Incl URT)	1,249,336	1,204,500	59 Student Transportation	358,055	439,689	
15 Other Local Receipts	356,920	176,565	60 Othr District Level Support Service	21,523	26,250	
16 Revenue From Interm Srcs	29,881	29,000	<b>61 Total District Support Services</b>	<b>1,266,357</b>	<b>1,469,750</b>	
17.1 Foundation Funding (Excl URT)	2,365,234	2,437,972	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	47,331	30,000	62 Student Support Services	280,662	352,279	
18 Student Growth Funding	39,462	0	63 Instructional Staff Support Service	326,253	393,413	
19 Declining Enrollment Funding	0	0	64 School Administration	305,904	278,222	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>912,818</b>	<b>1,023,914</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	54,835	54,835	66 Food Service Operations	414,942	444,676	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,880	8,193	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,142,999</b>	<b>3,932,872</b>	68 Community Operations	0	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>420,822</b>	<b>455,869</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	317,115	738,767	
26 Professional Development	13,165	17,567	72 Debt Service	206,430	209,735	
27 Other Regular Education	222,516	214,215	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,079,704</b>	<b>7,011,435</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(423,623)	-892,029	
29 Alt. Learning Environment (ALE)	20,661	15,439	78 Less: Debt Service	(206,430)	-209,735	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,449,651</b>	<b>5,909,671</b>	
31 National School Lunch State Categorical Funds (NSL)	360,493	375,207	80 Exclusions from Current Expenditures	(277,040)	-145,590	
32 Other Special Education	15,286	41,299	<b>81 Net Current Expenditures</b>	<b>5,172,612</b>	<b>5,764,081</b>	
33 Career Education	61,750	40,000	82 Per Pupil Expenditures	11,074		
34 School Food Service	1,786	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	42.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,846,359		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,149		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.38		
38 Other Non-Instructional Program Aid	30,482	38,541	85.5 Total Salary - Non-Federal Licensed FTEs	2,186,195		
<b>39 Total Restricted Revenue from State Sources</b>	<b>726,138</b>	<b>743,968</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,142		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>810,581</b>	<b>879,339</b>	87.1 Legal Balance (funds 1-2-4)	885,035	754,037	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	94,329	28,771	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	790,706	725,265	
43 Indirect Cost Reimbursement	3,500	3,500	88 Building Fund Balance (fund 3)	2,555,030	1,348,673	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,500</b>	<b>3,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,683,218</b>	<b>5,559,679</b>				

# Annual Statistical Report 2019/2020

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,164			<b>Instruction:</b>		
4 4 Qtr ADM	2,273			49 Regular Instruction	7,562,392	8,380,194
5 Prior Year 3 Qtr ADM	2,353			50 Special Education	1,482,020	1,697,551
6 Assessment	190,847,103			51 Career Education	619,839	581,704
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,049,314	1,079,219
9 M&O Mills in Excess of URT	0.00			54 Other	1,431,570	1,618,354
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,145,136</b>	<b>13,357,023</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	672,496	626,832
13 Total Debt Bond/Non Bond	11,152,602			57 Central Services	745,412	1,363,411
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,664,225	3,201,098
14 Property Tax Receipts (Incl URT)	6,322,331	6,170,000	59 Student Transportation	1,375,538	1,821,288	
15 Other Local Receipts	653,719	778,858	60 Othr District Level Support Service	52,126	66,087	
16 Revenue From Interm Srcs	157,589	150,000	<b>61 Total District Support Services</b>	<b>5,509,797</b>	<b>7,078,716</b>	
17.1 Foundation Funding (Excl URT)	11,469,595	11,159,555	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	260,213	0	62 Student Support Services	2,004,463	2,148,061	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,731,172	1,944,071	
19 Declining Enrollment Funding	359,093	262,157	64 School Administration	1,335,357	1,512,022	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,070,992</b>	<b>5,604,154</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	66,684	66,684	66 Food Service Operations	1,457,660	1,595,832	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,289,224</b>	<b>18,587,254</b>	68 Community Operations	2,122	7,462	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,459,782</b>	<b>1,603,294</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	99,545	0	
26 Professional Development	64,475	82,022	72 Debt Service	772,014	880,203	
27 Other Regular Education	162,835	162,860	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>25,057,265</b>	<b>28,523,390</b>	
28 Gifted And Talented	950	0	77 Less: Capital Expenditures	(502,905)	-396,886	
29 Alt. Learning Environment (ALE)	196,166	139,762	78 Less: Debt Service	(772,014)	-880,203	
30 English Language Learner (ELL)	14,145	0	<b>79 Total Current Expenditures</b>	<b>23,782,346</b>	<b>27,246,301</b>	
31 National School Lunch State Categorical Funds (NSL)	1,882,341	1,872,882	80 Exclusions from Current Expenditures	(718,568)	-803,858	
32 Other Special Education	11,423	0	<b>81 Net Current Expenditures</b>	<b>23,063,778</b>	<b>26,442,443</b>	
33 Career Education	78,000	58,500	82 Per Pupil Expenditures	10,659		
34 School Food Service	8,796	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	170.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,374,772		
36 Early Childhood Programs	526,248	537,162	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,325		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	195.73		
38 Other Non-Instructional Program Aid	219,080	233,952	85.5 Total Salary - Non-Federal Licensed FTEs	9,028,110		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,164,459</b>	<b>3,117,140</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,125		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,850,106</b>	<b>4,716,431</b>	87.1 Legal Balance (funds 1-2-4)	3,617,638	1,075,972	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	164,848	164,848	
41 Financing Sources	359	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,452,789	911,123	
43 Indirect Cost Reimbursement	0	18,078	88 Building Fund Balance (fund 3)	3,655,383	4,246,388	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	22,212	58,422				
46 Other	76,000	0				
<b>47 Total Other Sources of Funds</b>	<b>98,571</b>	<b>76,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,402,360</b>	<b>26,497,325</b>				

# Annual Statistical Report 2019/2020

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT  
(OUACHITA)

LEA: 5205000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	361		<b>CURRENT EXPENDITURES</b>			
2 ADA	900			<b>Instruction:</b>		
4 4 Qtr ADM	936			49 Regular Instruction	4,095,924	4,094,634
5 Prior Year 3 Qtr ADM	931			50 Special Education	386,235	507,523
6 Assessment	52,403,550			51 Career Education	198,889	201,290
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	272,519	470,955
9 M&O Mills in Excess of URT	0.00			54 Other	250,152	246,624
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,203,720</b>	<b>5,521,026</b>
11 Debt Service Mills	20.80			<b>District Level Support:</b>		
12 Total Mills	45.80			56 General Administration	263,972	397,661
13 Total Debt Bond/Non Bond	10,023,322			57 Central Services	125,290	123,526
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	814,764	1,533,535
14 Property Tax Receipts (Incl URT)	2,285,112	1,858,296	59 Student Transportation	713,191	903,600	
15 Other Local Receipts	386,292	136,000	60 Othr District Level Support Service	4,353	5,000	
16 Revenue From Intern Srcs	60,005	50,000	<b>61 Total District Support Services</b>	<b>1,921,570</b>	<b>2,963,321</b>	
17.1 Foundation Funding (Excl URT)	5,108,337	5,250,575	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	92,824	92,824	62 Student Support Services	428,575	438,446	
18 Student Growth Funding	28,096	0	63 Instructional Staff Support Service	808,849	957,912	
19 Declining Enrollment Funding	0	0	64 School Administration	399,540	400,608	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,636,964</b>	<b>1,796,966</b>	
21 Isolated Funding	160,353	160,353	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	525,088	468,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,121,018</b>	<b>7,548,048</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>525,088</b>	<b>469,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,351	76,656	
26 Professional Development	25,514	33,692	72 Debt Service	426,352	597,588	
27 Other Regular Education	303,186	289,296	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,717,044</b>	<b>11,424,556</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(278,273)	-485,499	
29 Alt. Learning Environment (ALE)	20,433	27,705	78 Less: Debt Service	(426,352)	-597,588	
30 English Language Learner (ELL)	1,035	0	<b>79 Total Current Expenditures</b>	<b>9,012,419</b>	<b>10,341,470</b>	
31 National School Lunch State Categorical Funds (NSL)	271,942	269,312	80 Exclusions from Current Expenditures	(329,199)	-171,264	
32 Other Special Education	51,637	37,237	<b>81 Net Current Expenditures</b>	<b>8,683,220</b>	<b>10,170,206</b>	
33 Career Education	108,438	0	82 Per Pupil Expenditures	9,647		
34 School Food Service	3,406	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	73.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,321,727		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,973		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.64		
38 Other Non-Instructional Program Aid	62,499	63,016	85.5 Total Salary - Non-Federal Licensed FTEs	3,913,223		
<b>39 Total Restricted Revenue from State Sources</b>	<b>848,439</b>	<b>723,258</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,933		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>929,443</b>	<b>1,394,068</b>	87.1 Legal Balance (funds 1-2-4)	1,686,396	452,383	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	21,422	0	
41 Financing Sources	19,836	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,664,973	452,383	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	658,395	149,011	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>19,836</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,918,737</b>	<b>9,665,374</b>				

# Annual Statistical Report 2019/2020

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	597			<b>Instruction:</b>		
4 4 Qtr ADM	613			49 Regular Instruction	2,537,730	2,434,646
5 Prior Year 3 Qtr ADM	652			50 Special Education	482,541	542,938
6 Assessment	44,645,803			51 Career Education	199,219	200,449
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	193,637	229,063
9 M&O Mills in Excess of URT	0.00			54 Other	314,133	317,996
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,727,261</b>	<b>3,725,093</b>
11 Debt Service Mills	15.40			<b>District Level Support:</b>		
12 Total Mills	40.40			56 General Administration	254,601	338,238
13 Total Debt Bond/Non Bond	4,300,847			57 Central Services	68,308	69,230
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	664,304	501,498
14 Property Tax Receipts (Incl URT)	1,661,602	1,640,000	59 Student Transportation	287,804	248,226	
15 Other Local Receipts	260,071	117,400	60 Othr District Level Support Service	100,960	44,105	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,375,976</b>	<b>1,201,298</b>	
17.1 Foundation Funding (Excl URT)	3,413,357	3,215,098	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	76,769	75,000	62 Student Support Services	198,666	196,725	
18 Student Growth Funding	38,824	0	63 Instructional Staff Support Service	476,598	558,746	
19 Declining Enrollment Funding	0	126,008	64 School Administration	137,635	123,646	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>812,899</b>	<b>879,117</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	11,565	11,565	66 Food Service Operations	450,565	385,405	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,462,188</b>	<b>5,185,071</b>	68 Community Operations	1,046	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>451,611</b>	<b>387,405</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	303,940	0	
26 Professional Development	17,873	22,190	72 Debt Service	332,273	136,569	
27 Other Regular Education	172,617	35,636	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,003,960</b>	<b>6,329,482</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(336,021)	-8,000	
29 Alt. Learning Environment (ALE)	55,518	55,424	78 Less: Debt Service	(332,273)	-136,569	
30 English Language Learner (ELL)	5,865	0	<b>79 Total Current Expenditures</b>	<b>6,335,666</b>	<b>6,184,913</b>	
31 National School Lunch State Categorical Funds (NSL)	220,394	198,828	80 Exclusions from Current Expenditures	(301,878)	-217,186	
32 Other Special Education	17,336	74,886	<b>81 Net Current Expenditures</b>	<b>6,033,788</b>	<b>5,967,727</b>	
33 Career Education	14,084	0	82 Per Pupil Expenditures	10,108		
34 School Food Service	2,086	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,512,242		
36 Early Childhood Programs	148,980	152,018	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,489		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.65		
38 Other Non-Instructional Program Aid	40,298	35,607	85.5 Total Salary - Non-Federal Licensed FTEs	2,651,903		
<b>39 Total Restricted Revenue from State Sources</b>	<b>695,101</b>	<b>574,589</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,653		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>787,344</b>	<b>705,986</b>	87.1 Legal Balance (funds 1-2-4)	984,530	951,312	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	44,700	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	939,829	951,312	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,764,316	1,977,245	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,944,633</b>	<b>6,465,646</b>				

# Annual Statistical Report 2019/2020

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	401		<b>CURRENT EXPENDITURES</b>			
2 ADA	861			<b>Instruction:</b>		
4 4 Qtr ADM	906			49 Regular Instruction	3,448,140	3,232,864
5 Prior Year 3 Qtr ADM	908			50 Special Education	695,312	774,874
6 Assessment	57,332,948			51 Career Education	324,118	341,787
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	136,879	260,555
9 M&O Mills in Excess of URT	0.00			54 Other	373,318	348,617
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,977,768</b>	<b>4,958,697</b>
11 Debt Service Mills	12.68			<b>District Level Support:</b>		
12 Total Mills	37.68			56 General Administration	252,516	285,694
13 Total Debt Bond/Non Bond	6,052,832			57 Central Services	236,687	252,839
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	994,943	820,730
14 Property Tax Receipts (Incl URT)	1,918,250	1,978,500	59 Student Transportation	523,408	577,741	
15 Other Local Receipts	372,198	139,800	60 Othr District Level Support Service	44,515	32,777	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,052,069</b>	<b>1,969,781</b>	
17.1 Foundation Funding (Excl URT)	4,824,994	4,899,564	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	117,673	75,000	62 Student Support Services	331,207	332,679	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	305,304	287,363	
19 Declining Enrollment Funding	17,558	0	64 School Administration	393,284	425,556	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,029,795</b>	<b>1,045,598</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	41,602	41,602	66 Food Service Operations	488,692	478,736	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,292,276</b>	<b>7,134,466</b>	68 Community Operations	218	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>488,910</b>	<b>481,736</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	356,665	76,702	
26 Professional Development	24,870	32,677	72 Debt Service	450,431	462,532	
27 Other Regular Education	86,605	3,443	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,355,640</b>	<b>8,995,046</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(501,315)	-177,997	
29 Alt. Learning Environment (ALE)	27,022	22,998	78 Less: Debt Service	(450,431)	-462,532	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,403,893</b>	<b>8,354,517</b>	
31 National School Lunch State Categorical Funds (NSL)	291,930	313,496	80 Exclusions from Current Expenditures	(262,409)	-183,056	
32 Other Special Education	28,767	66,555	<b>81 Net Current Expenditures</b>	<b>8,141,484</b>	<b>8,171,461</b>	
33 Career Education	13,000	0	82 Per Pupil Expenditures	9,458		
34 School Food Service	3,240	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	69.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,204,454		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,347		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.22		
38 Other Non-Instructional Program Aid	190,780	58,073	85.5 Total Salary - Non-Federal Licensed FTEs	3,594,406		
<b>39 Total Restricted Revenue from State Sources</b>	<b>666,464</b>	<b>500,242</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,429		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,012,818</b>	<b>1,049,856</b>	87.1 Legal Balance (funds 1-2-4)	1,456,284	1,237,297	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	37,256	0	
41 Financing Sources	8,048	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,419,028	1,237,297	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,082,797	2,006,094	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	41,593	0				
46 Other	4,701	0				
<b>47 Total Other Sources of Funds</b>	<b>54,343</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,025,902</b>	<b>8,684,563</b>				

# Annual Statistical Report 2019/2020

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	669			<b>Instruction:</b>		
4 4 Qtr ADM	706			49 Regular Instruction	3,106,379	3,065,806
5 Prior Year 3 Qtr ADM	723			50 Special Education	339,610	401,021
6 Assessment	42,832,918			51 Career Education	273,940	311,273
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	384,233	344,681
9 M&O Mills in Excess of URT	0.00			54 Other	263,960	246,570
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,368,122</b>	<b>4,369,351</b>
11 Debt Service Mills	16.50			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	217,087	227,835
13 Total Debt Bond/Non Bond	10,496,459			57 Central Services	174,401	149,979
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	668,690	712,155
14 Property Tax Receipts (Incl URT)	1,465,364	1,579,000	59 Student Transportation	177,260	292,160	
15 Other Local Receipts	246,655	83,166	60 Othr District Level Support Service	30,392	21,226	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,267,829</b>	<b>1,403,354</b>	
17.1 Foundation Funding (Excl URT)	4,014,689	3,937,444	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	105,379	100,000	62 Student Support Services	506,885	654,312	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	374,778	525,889	
19 Declining Enrollment Funding	102,450	42,669	64 School Administration	329,078	334,475	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,210,741</b>	<b>1,514,675</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	415,277	434,264	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,934,537</b>	<b>5,742,279</b>	68 Community Operations	28	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>415,305</b>	<b>436,764</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,689,424	4,032,531	
26 Professional Development	19,803	25,581	72 Debt Service	545,435	557,857	
27 Other Regular Education	167,290	174,215	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,496,854</b>	<b>12,314,533</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(6,800,855)	-4,136,725	
29 Alt. Learning Environment (ALE)	31,386	26,517	78 Less: Debt Service	(545,435)	-557,857	
30 English Language Learner (ELL)	2,760	0	<b>79 Total Current Expenditures</b>	<b>7,150,564</b>	<b>7,619,951</b>	
31 National School Lunch State Categorical Funds (NSL)	651,620	641,110	80 Exclusions from Current Expenditures	(281,403)	-209,920	
32 Other Special Education	4,153	37,799	<b>81 Net Current Expenditures</b>	<b>6,869,162</b>	<b>7,410,031</b>	
33 Career Education	542	0	82 Per Pupil Expenditures	10,271		
34 School Food Service	3,128	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	65.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,104,755		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,604		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.60		
38 Other Non-Instructional Program Aid	1,732,800	1,646,764	85.5 Total Salary - Non-Federal Licensed FTEs	3,408,543		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,712,802</b>	<b>2,656,386</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,687		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>946,365</b>	<b>1,237,470</b>	87.1 Legal Balance (funds 1-2-4)	1,209,315	1,202,241	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	34,904	352	
41 Financing Sources	987,651	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,174,412	1,201,890	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,264,158	615,836	
44 Gains & Losses - Sale Fixed Assets	3,038	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,642	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,029,332</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,623,035</b>	<b>9,636,135</b>				

# Annual Statistical Report 2019/2020

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	138		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,144			<b>Instruction:</b>		
4 4 Qtr ADM	1,202			49 Regular Instruction	5,341,984	4,762,548
5 Prior Year 3 Qtr ADM	1,246			50 Special Education	963,428	1,573,288
6 Assessment	129,180,354			51 Career Education	185,173	177,374
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	533,956	725,884
9 M&O Mills in Excess of URT	0.00			54 Other	384,026	432,005
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,408,566</b>	<b>7,671,099</b>
11 Debt Service Mills	18.85			<b>District Level Support:</b>		
12 Total Mills	43.85			56 General Administration	526,745	493,920
13 Total Debt Bond/Non Bond	25,475,000			57 Central Services	553,645	889,333
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,784,557	1,790,846
14 Property Tax Receipts (Incl URT)	4,293,205	5,246,617	59 Student Transportation	546,273	511,985	
15 Other Local Receipts	308,383	372,204	60 Othr District Level Support Service	60,721	83,657	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,471,940</b>	<b>3,769,741</b>	
17.1 Foundation Funding (Excl URT)	5,415,790	5,243,402	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	329,650	297,112	62 Student Support Services	771,727	778,438	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,847,080	2,886,178	
19 Declining Enrollment Funding	259,092	163,905	64 School Administration	486,033	503,565	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,104,840</b>	<b>4,168,181</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	48,197	48,197	66 Food Service Operations	1,126,640	912,117	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,654,317</b>	<b>11,371,436</b>	68 Community Operations	9,832	41,882	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,136,472</b>	<b>953,999</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,360,995	36,463	
26 Professional Development	34,146	43,182	72 Debt Service	1,000,310	1,418,469	
27 Other Regular Education	36,570	0	75 Other Non-Programmed Costs	722	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>22,483,846</b>	<b>18,017,952</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(6,590,956)	-544,106	
29 Alt. Learning Environment (ALE)	111,464	95,908	78 Less: Debt Service	(1,000,310)	-1,418,469	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>14,892,579</b>	<b>16,055,377</b>	
31 National School Lunch State Categorical Funds (NSL)	1,892,776	1,825,008	80 Exclusions from Current Expenditures	(398,754)	-792,092	
32 Other Special Education	30,203	264,474	<b>81 Net Current Expenditures</b>	<b>14,493,826</b>	<b>15,263,284</b>	
33 Career Education	82,334	0	82 Per Pupil Expenditures	12,671		
34 School Food Service	6,231	0	83 Personnel - Non-Federal Licensed Classroom FTEs	92.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,975,708		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,957		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.52		
38 Other Non-Instructional Program Aid	3,138,083	47,693	85.5 Total Salary - Non-Federal Licensed FTEs	4,829,925		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,332,202</b>	<b>2,276,265</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,211		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,859,546</b>	<b>5,310,607</b>	87.1 Legal Balance (funds 1-2-4)	2,395,992	2,839,679	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	361,714	419,965	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,034,278	2,419,714	
43 Indirect Cost Reimbursement	34,590	54,072	88 Building Fund Balance (fund 3)	2,140,433	2,128,930	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>34,590</b>	<b>54,072</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,880,655</b>	<b>19,012,381</b>				

# Annual Statistical Report 2019/2020

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	605	
2 ADA	326	
4 4 Qtr ADM	335	
5 Prior Year 3 Qtr ADM	356	
6 Assessment	73,684,792	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	4,214,349	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,080,742	2,106,505
15 Other Local Receipts	150,649	181,174
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	693,612	528,796
17.2 98% of URT X Assessment less Net Revenues	114,641	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	67,583
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,039,644</b>	<b>2,884,058</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,760	12,129
27 Other Regular Education	181,358	40,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	30,879	0
30 English Language Learner (ELL)	690	0
31 National School Lunch State Categorical Funds (NSL)	554,752	516,928
32 Other Special Education	1,449	55,679
33 Career Education	11,917	0
34 School Food Service	1,793	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	124,150	124,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	93,933	95,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,010,681</b>	<b>843,886</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,286,440</b>	<b>1,319,236</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,275	0
45 Compensation - Loss Of Fixed Assets	14,967	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>18,242</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,355,006</b>	<b>5,047,180</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,840,430	1,413,409
50 Special Education	154,016	204,286
51 Career Education	89,472	115,128
52 Adult Education	0	0
53 Compensatory Education	198,593	268,772
54 Other	74,954	52,980
<b>55 Total Instruction</b>	<b>2,357,465</b>	<b>2,054,574</b>

### District Level Support:

56 General Administration	290,992	295,031
57 Central Services	172,586	125,775
58 Maintenance & Operations Of Plant	611,520	510,019
59 Student Transportation	168,793	121,374
60 Othr District Level Support Service	18,117	20,000
<b>61 Total District Support Services</b>	<b>1,262,008</b>	<b>1,072,198</b>

### School Level Support:

62 Student Support Services	354,693	414,026
63 Instructional Staff Support Service	918,463	670,201
64 School Administration	164,106	142,467
<b>65 Total District Support Services</b>	<b>1,437,262</b>	<b>1,226,693</b>

### Non-Instructional Services:

66 Food Service Operations	232,781	97,024
67 Other Enterprise Operations	0	0
68 Community Operations	9	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>232,790</b>	<b>100,024</b>
71 Facilities Acquisition And Const.	2,650,736	1,000
72 Debt Service	286,313	227,800
75 Other Non-Programmed Costs	36,012	0

<b>76 Total Expenditures</b>	<b>8,262,585</b>	<b>4,682,290</b>
77 Less: Capital Expenditures	(2,929,923)	-19,400
78 Less: Debt Service	(286,313)	-227,800
<b>79 Total Current Expenditures</b>	<b>5,046,349</b>	<b>4,435,090</b>
80 Exclusions from Current Expenditures	(185,825)	-104,682
<b>81 Net Current Expenditures</b>	<b>4,860,524</b>	<b>4,330,407</b>

82 Per Pupil Expenditures	14,917	
83 Personnel - Non-Federal Licensed Classroom FTEs	29.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,393,226	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,910	
85 Personnel - Non-Federal Licensed FTEs	32.62	
85.5 Total Salary - Non-Federal Licensed FTEs	1,660,179	
86 Avg Salary - Non-Federal Licensed FTEs	50,895	
87.1 Legal Balance (funds 1-2-4)	696,872	777,550
87.2 Categorical Fund Balance	402,176	338,533
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	294,697	439,017
88 Building Fund Balance (fund 3)	305,606	305,606
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2019/2020

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	217	
2 ADA	954	
4 4 Qtr ADM	983	
5 Prior Year 3 Qtr ADM	969	
6 Assessment	65,418,104	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	9,530,073	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,465,545	2,301,290
15 Other Local Receipts	339,471	1,240,612
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,146,533	5,316,563
17.2 98% of URT X Assessment less Net Revenues	69,288	70,000
18 Student Growth Funding	90,084	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	32,842	32,842
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,143,763</b>	<b>8,961,308</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	26,563	35,507
27 Other Regular Education	103,320	94,100
<b>Special Education:</b>		
28 Gifted And Talented	850	0
29 Alt. Learning Environment (ALE)	67,405	107,996
30 English Language Learner (ELL)	39,330	39,330
31 National School Lunch State Categorical Funds (NSL)	718,884	748,312
32 Other Special Education	911	0
33 Career Education	0	0
34 School Food Service	3,314	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	88,714	86,204
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,049,291</b>	<b>1,114,948</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,349,284</b>	<b>1,724,225</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	2,943	3,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	24,903
44 Gains & Losses - Sale Fixed Assets	42,131	0
45 Compensation - Loss Of Fixed Assets	23,510	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>68,585</b>	<b>27,903</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,610,923</b>	<b>11,828,383</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,101,153	3,995,820
50 Special Education	674,512	792,397
51 Career Education	363,439	1,432,839
52 Adult Education	0	0
53 Compensatory Education	345,783	441,967
54 Other	231,259	253,450
<b>55 Total Instruction</b>	<b>5,716,147</b>	<b>6,916,472</b>

### District Level Support:

56 General Administration	321,229	326,946
57 Central Services	532,912	344,120
58 Maintenance & Operations Of Plant	1,236,656	2,220,032
59 Student Transportation	374,652	425,721
60 Othr District Level Support Service	42,665	44,903
<b>61 Total District Support Services</b>	<b>2,508,115</b>	<b>3,361,722</b>

### School Level Support:

62 Student Support Services	355,476	355,934
63 Instructional Staff Support Service	653,477	1,040,701
64 School Administration	435,957	448,467
<b>65 Total District Support Services</b>	<b>1,444,910</b>	<b>1,845,102</b>

### Non-Instructional Services:

66 Food Service Operations	623,496	604,008
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,400
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>623,496</b>	<b>606,408</b>
71 Facilities Acquisition And Const.	12,900	0
72 Debt Service	453,171	290,799
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(197,665)	-552,324
78 Less: Debt Service	(453,171)	-290,799
<b>79 Total Current Expenditures</b>	<b>10,107,902</b>	<b>12,177,380</b>
80 Exclusions from Current Expenditures	(260,100)	-117,481
<b>81 Net Current Expenditures</b>	<b>9,847,803</b>	<b>12,059,898</b>

82 Per Pupil Expenditures	10,319	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.90	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,721,711	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,359	
85 Personnel - Non-Federal Licensed FTEs	89.92	
85.5 Total Salary - Non-Federal Licensed FTEs	4,255,524	
86 Avg Salary - Non-Federal Licensed FTEs	47,326	
87.1 Legal Balance (funds 1-2-4)	1,162,326	1,270,206
87.2 Categorical Fund Balance	54,144	1,536
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,108,183	1,268,670
88 Building Fund Balance (fund 3)	2,742,919	1,442,919
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2 ADA	370			<b>Instruction:</b>		
4 4 Qtr ADM	388			49 Regular Instruction	1,587,493	1,642,312
5 Prior Year 3 Qtr ADM	359			50 Special Education	154,192	177,225
6 Assessment	37,912,651			51 Career Education	218,952	200,218
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	165,391	219,273
9 M&O Mills in Excess of URT	0.00			54 Other	38,422	36,353
10 Dedicated M&O Mills	1.00			<b>55 Total Instruction</b>	<b>2,164,451</b>	<b>2,275,381</b>
11 Debt Service Mills	10.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	135,398	144,805
13 Total Debt Bond/Non Bond	1,932,118			57 Central Services	62,785	69,786
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	368,939	530,486
14 Property Tax Receipts (Incl URT)	1,286,623	1,308,912	59 Student Transportation	224,260	232,382	
15 Other Local Receipts	166,986	30,725	60 Othr District Level Support Service	2,365	2,784	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>793,747</b>	<b>980,243</b>	
17.1 Foundation Funding (Excl URT)	1,539,936	1,757,219	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	36,087	30,000	62 Student Support Services	112,522	237,538	
18 Student Growth Funding	151,174	136,493	63 Instructional Staff Support Service	124,327	162,415	
19 Declining Enrollment Funding	0	0	64 School Administration	198,755	191,888	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>435,604</b>	<b>591,841</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	40,592	40,592	66 Food Service Operations	205,915	205,788	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,221,398</b>	<b>3,303,941</b>	68 Community Operations	1,243	3,100	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>207,158</b>	<b>208,888</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,366	0	
26 Professional Development	9,842	13,921	72 Debt Service	189,397	193,034	
27 Other Regular Education	188,385	150,559	75 Other Non-Programmed Costs	12,590	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>3,809,312</b>	<b>4,249,387</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(103,532)	-186,586	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(189,397)	-193,034	
30 English Language Learner (ELL)	6,210	0	<b>79 Total Current Expenditures</b>	<b>3,516,383</b>	<b>3,869,767</b>	
31 National School Lunch State Categorical Funds (NSL)	301,861	317,570	80 Exclusions from Current Expenditures	(153,326)	-3,100	
32 Other Special Education	8,251	0	<b>81 Net Current Expenditures</b>	<b>3,363,057</b>	<b>3,866,667</b>	
33 Career Education	3,250	0	82 Per Pupil Expenditures	9,091		
34 School Food Service	1,128	0	83 Personnel - Non-Federal Licensed Classroom FTEs	31.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,312,842		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,678		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.00		
38 Other Non-Instructional Program Aid	15,327	12,811	85.5 Total Salary - Non-Federal Licensed FTEs	1,517,935		
<b>39 Total Restricted Revenue from State Sources</b>	<b>534,255</b>	<b>494,861</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,645		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>532,300</b>	<b>703,268</b>	87.1 Legal Balance (funds 1-2-4)	867,386	881,489	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	82,651	82,651	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	784,735	798,838	
43 Indirect Cost Reimbursement	0	2,784	88 Building Fund Balance (fund 3)	1,033,590	1,303,590	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	45,350	0				
<b>47 Total Other Sources of Funds</b>	<b>45,350</b>	<b>2,784</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,333,303</b>	<b>4,504,854</b>				

# Annual Statistical Report 2019/2020

County: PIKE

SOUTH PIKE COUNTY SCHOOL  
DISTRICT

LEA: 5504000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	379		<b>CURRENT EXPENDITURES</b>			
2 ADA	666			<b>Instruction:</b>		
4 4 Qtr ADM	690			49 Regular Instruction	2,997,626	2,914,893
5 Prior Year 3 Qtr ADM	679			50 Special Education	424,570	440,311
6 Assessment	69,774,132			51 Career Education	300,918	278,364
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	179,449	184,757
9 M&O Mills in Excess of URT	6.50			54 Other	410,579	449,466
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,313,143</b>	<b>4,267,792</b>
11 Debt Service Mills	9.50			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	244,487	238,559
13 Total Debt Bond/Non Bond	3,185,986			57 Central Services	225,210	214,009
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	720,305	1,271,035
14 Property Tax Receipts (Incl URT)	2,618,524	2,612,420	59 Student Transportation	314,499	414,477	
15 Other Local Receipts	440,540	251,200	60 Othr District Level Support Service	33,410	25,000	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,537,911</b>	<b>2,163,080</b>	
17.1 Foundation Funding (Excl URT)	2,994,428	3,117,712	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	105,763	85,000	62 Student Support Services	357,763	413,257	
18 Student Growth Funding	53,519	0	63 Instructional Staff Support Service	894,240	788,806	
19 Declining Enrollment Funding	0	0	64 School Administration	306,586	309,942	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,558,589</b>	<b>1,512,006</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	31,636	31,636	66 Food Service Operations	386,183	443,262	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,244,410</b>	<b>6,097,968</b>	68 Community Operations	80	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>386,263</b>	<b>444,262</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	307,025	
26 Professional Development	18,596	24,805	72 Debt Service	281,970	277,091	
27 Other Regular Education	166,638	149,956	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,077,877</b>	<b>8,971,256</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(81,942)	-357,925	
29 Alt. Learning Environment (ALE)	79,075	87,602	78 Less: Debt Service	(281,970)	-277,091	
30 English Language Learner (ELL)	3,795	2,000	<b>79 Total Current Expenditures</b>	<b>7,713,965</b>	<b>8,336,240</b>	
31 National School Lunch State Categorical Funds (NSL)	501,327	517,092	80 Exclusions from Current Expenditures	(317,652)	-71,200	
32 Other Special Education	6,119	1,500	<b>81 Net Current Expenditures</b>	<b>7,396,312</b>	<b>8,265,040</b>	
33 Career Education	5,959	4,334	82 Per Pupil Expenditures	11,109		
34 School Food Service	2,157	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	66.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,033,172		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,902		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.03		
38 Other Non-Instructional Program Aid	0	332,732	85.5 Total Salary - Non-Federal Licensed FTEs	3,430,160		
<b>39 Total Restricted Revenue from State Sources</b>	<b>783,665</b>	<b>1,122,220</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,292		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>863,595</b>	<b>1,014,901</b>	87.1 Legal Balance (funds 1-2-4)	2,339,636	2,090,162	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	58,720	0	
41 Financing Sources	389,796	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,280,916	2,090,162	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	389,571	1,014	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>389,796</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,281,466</b>	<b>8,235,089</b>				

# Annual Statistical Report 2019/2020

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	374	
2 ADA	1,080	
4 4 Qtr ADM	1,123	
5 Prior Year 3 Qtr ADM	1,179	
6 Assessment	126,121,738	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	8,503,863	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,968,534	5,055,000
15 Other Local Receipts	556,475	206,412
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,197,656	4,816,764
17.2 98% of URT X Assessment less Net Revenues	78,337	65,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	76,475	183,837
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	36,518	36,518
23 Other Unrestricted State Funding	500	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,914,495</b>	<b>10,363,531</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	32,311	40,566
27 Other Regular Education	337,693	138,048
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	23,015	89,194
30 English Language Learner (ELL)	4,485	0
31 National School Lunch State Categorical Funds (NSL)	928,033	879,687
32 Other Special Education	23,849	41,059
33 Career Education	28,438	28,000
34 School Food Service	4,695	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	25,863	19,471
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,408,381</b>	<b>1,241,026</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,767,203</b>	<b>2,542,912</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	658,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	58,565	55,493
44 Gains & Losses - Sale Fixed Assets	2,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>718,565</b>	<b>55,493</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,808,644</b>	<b>14,202,962</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,285,746	4,684,272
50 Special Education	936,934	1,075,671
51 Career Education	226,643	234,769
52 Adult Education	0	0
53 Compensatory Education	612,670	1,068,773
54 Other	307,120	376,096
<b>55 Total Instruction</b>	<b>7,369,113</b>	<b>7,439,581</b>

### District Level Support:

56 General Administration	422,424	304,813
57 Central Services	236,972	336,895
58 Maintenance & Operations Of Plant	1,315,600	1,322,662
59 Student Transportation	633,134	547,483
60 Othr District Level Support Service	121,513	118,440
<b>61 Total District Support Services</b>	<b>2,729,643</b>	<b>2,630,293</b>

### School Level Support:

62 Student Support Services	604,539	476,732
63 Instructional Staff Support Service	971,096	1,171,019
64 School Administration	498,211	522,809
<b>65 Total District Support Services</b>	<b>2,073,846</b>	<b>2,170,559</b>

### Non-Instructional Services:

66 Food Service Operations	756,858	824,969
67 Other Enterprise Operations	0	0
68 Community Operations	689	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>757,547</b>	<b>825,969</b>
71 Facilities Acquisition And Const.	1,309,458	1,346,892
72 Debt Service	682,552	699,128
75 Other Non-Programmed Costs	146	146

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,324,270)	-1,402,928
78 Less: Debt Service	(682,552)	-699,128
<b>79 Total Current Expenditures</b>	<b>12,915,482</b>	<b>13,010,512</b>
80 Exclusions from Current Expenditures	(313,686)	-172,427
<b>81 Net Current Expenditures</b>	<b>12,601,797</b>	<b>12,838,085</b>

82 Per Pupil Expenditures	11,666	
83 Personnel - Non-Federal Licensed Classroom FTEs	99.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,823,702	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,329	
85 Personnel - Non-Federal Licensed FTEs	106.83	
85.5 Total Salary - Non-Federal Licensed FTEs	5,430,333	
86 Avg Salary - Non-Federal Licensed FTEs	50,832	
87.1 Legal Balance (funds 1-2-4)	2,464,117	2,862,881
87.2 Categorical Fund Balance	10,369	1,642
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,453,748	2,861,239
88 Building Fund Balance (fund 3)	1,245,362	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2 ADA	437			<b>Instruction:</b>		
4 4 Qtr ADM	461			49 Regular Instruction	1,626,122	1,629,576
5 Prior Year 3 Qtr ADM	474			50 Special Education	355,015	390,479
6 Assessment	42,479,696			51 Career Education	301,124	359,992
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	237,888	249,524
9 M&O Mills in Excess of URT	0.00			54 Other	92,200	133,181
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,612,350</b>	<b>2,762,752</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	309,953	363,254
13 Total Debt Bond/Non Bond	7,232,500			57 Central Services	63,489	65,722
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	502,937	495,885
14 Property Tax Receipts (Incl URT)	1,658,844	1,644,389	59 Student Transportation	153,078	210,913	
15 Other Local Receipts	421,389	9,500	60 Othr District Level Support Service	47,337	44,717	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,076,794</b>	<b>1,180,491</b>	
17.1 Foundation Funding (Excl URT)	2,210,046	2,203,545	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	31,815	0	62 Student Support Services	293,926	165,499	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	544,610	579,297	
19 Declining Enrollment Funding	209,143	31,686	64 School Administration	158,764	157,508	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>997,301</b>	<b>902,304</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	302,341	509,490	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,531,237</b>	<b>3,889,120</b>	68 Community Operations	0	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>302,341</b>	<b>511,490</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,134,642	1,581,010	
26 Professional Development	12,982	16,732	72 Debt Service	151,634	172,638	
27 Other Regular Education	46,584	58,230	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,275,061</b>	<b>7,110,685</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(5,254,808)	-1,896,010	
29 Alt. Learning Environment (ALE)	20,346	16,895	78 Less: Debt Service	(151,634)	-172,638	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>4,868,618</b>	<b>5,042,037</b>	
31 National School Lunch State Categorical Funds (NSL)	409,890	419,349	80 Exclusions from Current Expenditures	(106,666)	-52,585	
32 Other Special Education	19,320	39,649	<b>81 Net Current Expenditures</b>	<b>4,761,952</b>	<b>4,989,452</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,902		
34 School Food Service	1,854	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,620,520		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,543		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.99		
38 Other Non-Instructional Program Aid	2,282,737	617,729	85.5 Total Salary - Non-Federal Licensed FTEs	1,851,830		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,795,487</b>	<b>1,170,584</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,076		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>999,113</b>	<b>1,253,240</b>	87.1 Legal Balance (funds 1-2-4)	993,918	1,029,493	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	104,180	85,580	
41 Financing Sources	363	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	889,738	943,913	
43 Indirect Cost Reimbursement	6,529	15,226	88 Building Fund Balance (fund 3)	3,738,974	2,922,464	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,000	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,892</b>	<b>15,226</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,337,729</b>	<b>6,328,170</b>				

# Annual Statistical Report 2019/2020

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	120	
2 ADA	1,428	
4 4 Qtr ADM	1,473	
5 Prior Year 3 Qtr ADM	1,475	
6 Assessment	106,496,521	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	17,686,012	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,865,954	3,769,000
15 Other Local Receipts	690,298	95,987
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,367,315	7,669,531
17.2 98% of URT X Assessment less Net Revenues	279,741	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	326,392	21,300
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,529,700</b>	<b>11,555,818</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	40,420	52,889
27 Other Regular Education	97,520	285,949
<b>Special Education:</b>		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	27,626	55,344
30 English Language Learner (ELL)	14,145	12,000
31 National School Lunch State Categorical Funds (NSL)	1,160,304	1,138,233
32 Other Special Education	26,432	9,210
33 Career Education	14,826	0
34 School Food Service	6,642	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	397,280	405,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,785,445</b>	<b>1,966,225</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,713,443</b>	<b>3,506,369</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	9,225	1,230
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,181	11,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>21,406</b>	<b>12,230</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,049,994</b>	<b>17,040,642</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,837,970	5,612,373
50 Special Education	906,664	1,120,663
51 Career Education	382,633	418,809
52 Adult Education	0	0
53 Compensatory Education	561,361	1,091,640
54 Other	291,805	479,198
<b>55 Total Instruction</b>	<b>7,980,433</b>	<b>8,722,683</b>

### District Level Support:

56 General Administration	338,195	377,093
57 Central Services	228,681	214,522
58 Maintenance & Operations Of Plant	2,276,092	2,327,727
59 Student Transportation	520,917	421,751
60 Othr District Level Support Service	83,360	84,134
<b>61 Total District Support Services</b>	<b>3,447,244</b>	<b>3,425,226</b>

### School Level Support:

62 Student Support Services	618,286	953,954
63 Instructional Staff Support Service	1,293,255	1,413,752
64 School Administration	715,327	645,959
<b>65 Total District Support Services</b>	<b>2,626,868</b>	<b>3,013,665</b>

### Non-Instructional Services:

66 Food Service Operations	1,020,668	1,076,803
67 Other Enterprise Operations	0	0
68 Community Operations	1,345	4,200
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,022,013</b>	<b>1,081,003</b>

71 Facilities Acquisition And Const.	565,791	35,882
72 Debt Service	871,267	869,435
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,211,193)	-285,692
78 Less: Debt Service	(871,267)	-869,435
<b>79 Total Current Expenditures</b>	<b>14,431,156</b>	<b>15,992,768</b>
80 Exclusions from Current Expenditures	(617,173)	-490,893
<b>81 Net Current Expenditures</b>	<b>13,813,983</b>	<b>15,501,875</b>

82 Per Pupil Expenditures	9,674	
83 Personnel - Non-Federal Licensed Classroom FTEs	107.31	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,598,738	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,855	
85 Personnel - Non-Federal Licensed FTEs	117.54	
85.5 Total Salary - Non-Federal Licensed FTEs	5,334,195	
86 Avg Salary - Non-Federal Licensed FTEs	45,382	
87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000
87.2 Categorical Fund Balance	113,089	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,386,911	1,500,000
88 Building Fund Balance (fund 3)	872,236	872,236
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	150	
2 ADA	623	
4 4 Qtr ADM	649	
5 Prior Year 3 Qtr ADM	669	
6 Assessment	39,706,280	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.20	
12 Total Mills	35.20	
13 Total Debt Bond/Non Bond	1,027,446	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,343,266	1,291,067
15 Other Local Receipts	301,269	162,400
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	3,653,359	3,601,614
17.2 98% of URT X Assessment less Net Revenues	27,530	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	76,165	60,285
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,401,589</b>	<b>5,115,366</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	18,343	23,482
27 Other Regular Education	59,952	77,941
<b>Special Education:</b>		
28 Gifted And Talented	950	0
29 Alt. Learning Environment (ALE)	1,579	32,696
30 English Language Learner (ELL)	7,590	0
31 National School Lunch State Categorical Funds (NSL)	506,582	554,928
32 Other Special Education	36,279	26,099
33 Career Education	20,584	0
34 School Food Service	2,620	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	273,130	278,850
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	227,792	222,434
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,155,401</b>	<b>1,218,930</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>985,167</b>	<b>1,253,225</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	750,000	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>750,000</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,292,157</b>	<b>7,587,521</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,974,071	2,808,321
50 Special Education	531,671	507,726
51 Career Education	188,250	186,135
52 Adult Education	0	0
53 Compensatory Education	114,024	192,303
54 Other	53,180	74,171

### 55 Total Instruction

**3,861,196**      **3,768,656**

### District Level Support:

56 General Administration	209,032	214,027
57 Central Services	68,530	99,854
58 Maintenance & Operations Of Plant	649,754	820,096
59 Student Transportation	221,095	169,992
60 Othr District Level Support Service	38,457	30,000

### 61 Total District Support Services

**1,186,868**      **1,333,969**

### School Level Support:

62 Student Support Services	307,327	364,920
63 Instructional Staff Support Service	611,585	1,001,844
64 School Administration	429,027	414,864

### 65 Total District Support Services

**1,347,939**      **1,781,628**

### Non-Instructional Services:

66 Food Service Operations	390,666	382,264
67 Other Enterprise Operations	32,454	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0

### 70 Total Non-Instructional Services

**423,120**      **384,264**

71 Facilities Acquisition And Const.	796,966	0
72 Debt Service	180,043	134,423
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

**7,796,132**      **7,402,939**

77 Less: Capital Expenditures	(1,136,473)	-137,912
78 Less: Debt Service	(180,043)	-134,423

### 79 Total Current Expenditures

**6,479,616**      **7,130,604**

80 Exclusions from Current Expenditures	(459,886)	-447,425
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### 81 Net Current Expenditures

**6,019,730**      **6,683,179**

82 Per Pupil Expenditures	9,659	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,271,163	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,420	
85 Personnel - Non-Federal Licensed FTEs	58.91	
85.5 Total Salary - Non-Federal Licensed FTEs	2,660,375	
86 Avg Salary - Non-Federal Licensed FTEs	45,160	
87.1 Legal Balance (funds 1-2-4)	1,736,698	1,675,088
87.2 Categorical Fund Balance	217,782	35,771
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,518,916	1,639,317
88 Building Fund Balance (fund 3)	2,093,704	2,316,138
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	434		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,669			<b>Instruction:</b>		
4 4 Qtr ADM	1,729			49 Regular Instruction	6,040,762	5,788,037
5 Prior Year 3 Qtr ADM	1,709			50 Special Education	952,668	1,243,626
6 Assessment	165,463,110			51 Career Education	759,081	635,340
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	930,915	1,061,419
9 M&O Mills in Excess of URT	0.00			54 Other	462,867	424,483
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,146,294</b>	<b>9,152,906</b>
11 Debt Service Mills	10.90			<b>District Level Support:</b>		
12 Total Mills	35.90			56 General Administration	331,709	386,794
13 Total Debt Bond/Non Bond	22,225,000			57 Central Services	277,328	467,895
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,797,213	1,921,314
14 Property Tax Receipts (Incl URT)	5,511,341	5,320,028	59 Student Transportation	860,914	867,178	
15 Other Local Receipts	970,038	490,556	60 Othr District Level Support Service	79,096	141,273	
16 Revenue From Interm Srcs	6,264	6,264	<b>61 Total District Support Services</b>	<b>3,346,259</b>	<b>3,784,455</b>	
17.1 Foundation Funding (Excl URT)	7,698,564	7,921,719	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	173,604	169,014	62 Student Support Services	1,123,858	1,175,535	
18 Student Growth Funding	113,282	0	63 Instructional Staff Support Service	834,102	920,252	
19 Declining Enrollment Funding	0	0	64 School Administration	800,539	839,638	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,758,499</b>	<b>2,935,426</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	60,868	60,868	66 Food Service Operations	1,175,843	1,156,368	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,533,961</b>	<b>13,968,449</b>	68 Community Operations	4,952	6,202	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,180,795</b>	<b>1,162,570</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,788	0	
26 Professional Development	46,821	62,298	72 Debt Service	1,088,754	875,893	
27 Other Regular Education	48,760	42,752	75 Other Non-Programmed Costs	96,467	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,624,858</b>	<b>17,911,250</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(238,233)	-388,615	
29 Alt. Learning Environment (ALE)	242,520	222,648	78 Less: Debt Service	(1,088,754)	-875,893	
30 English Language Learner (ELL)	14,490	0	<b>79 Total Current Expenditures</b>	<b>16,297,870</b>	<b>16,646,741</b>	
31 National School Lunch State Categorical Funds (NSL)	611,212	603,848	80 Exclusions from Current Expenditures	(836,068)	-584,796	
32 Other Special Education	79,393	160,958	<b>81 Net Current Expenditures</b>	<b>15,461,803</b>	<b>16,061,946</b>	
33 Career Education	13,813	0	82 Per Pupil Expenditures	9,266		
34 School Food Service	6,584	6,584	83 Personnel - Non-Federal Licensed Classroom FTEs	120.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,764,179		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,979		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.74		
38 Other Non-Instructional Program Aid	30,054	29,453	85.5 Total Salary - Non-Federal Licensed FTEs	6,442,330		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,093,896</b>	<b>1,128,542</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,041		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,674,809</b>	<b>2,692,900</b>	87.1 Legal Balance (funds 1-2-4)	4,334,084	4,334,084	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	100,023	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	1,834,084	1,894,378	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,399,977	2,439,706	
43 Indirect Cost Reimbursement	500	20,408	88 Building Fund Balance (fund 3)	3,284,158	3,284,158	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,236	0				
46 Other	12,164	0				
<b>47 Total Other Sources of Funds</b>	<b>14,900</b>	<b>20,408</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,317,566</b>	<b>17,810,299</b>				



# Annual Statistical Report 2019/2020

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	353	
2 ADA	677	
4 4 Qtr ADM	719	
5 Prior Year 3 Qtr ADM	736	
6 Assessment	54,683,141	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,868,851	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,559,668	1,633,000
15 Other Local Receipts	346,822	323,517
16 Revenue From Interm Srcs	3,141	3,000
17.1 Foundation Funding (Excl URT)	3,541,945	3,497,853
17.2 98% of URT X Assessment less Net Revenues	77,693	0
18 Student Growth Funding	17,506	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	221,051	207,293
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,767,826</b>	<b>5,664,663</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	20,164	26,061
27 Other Regular Education	391,747	384,956
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	105,186	103,353
30 English Language Learner (ELL)	2,415	0
31 National School Lunch State Categorical Funds (NSL)	554,928	552,826
32 Other Special Education	19,492	45,239
33 Career Education	8,125	0
34 School Food Service	2,836	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	29,229	18,787
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,134,471</b>	<b>1,134,222</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,307,254</b>	<b>1,474,988</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,323	3,000
44 Gains & Losses - Sale Fixed Assets	1,400	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,723</b>	<b>3,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,217,274</b>	<b>8,276,873</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,737,647	2,831,793
50 Special Education	333,526	382,770
51 Career Education	295,521	248,987
52 Adult Education	0	0
53 Compensatory Education	198,473	184,328
54 Other	138,717	149,625
<b>55 Total Instruction</b>	<b>3,703,883</b>	<b>3,797,503</b>

### District Level Support:

56 General Administration	149,159	173,663
57 Central Services	172,272	203,005
58 Maintenance & Operations Of Plant	818,724	794,331
59 Student Transportation	401,960	446,966
60 Othr District Level Support Service	25,132	14,731
<b>61 Total District Support Services</b>	<b>1,567,248</b>	<b>1,632,696</b>

### School Level Support:

62 Student Support Services	408,965	375,706
63 Instructional Staff Support Service	811,567	937,850
64 School Administration	290,876	283,327
<b>65 Total District Support Services</b>	<b>1,511,408</b>	<b>1,596,883</b>

### Non-Instructional Services:

66 Food Service Operations	462,430	519,547
67 Other Enterprise Operations	55,273	0
68 Community Operations	145	1,312
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>517,848</b>	<b>520,860</b>
71 Facilities Acquisition And Const.	870,785	251,402
72 Debt Service	258,439	115,776
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(947,075)	-368,172
78 Less: Debt Service	(258,439)	-115,776
<b>79 Total Current Expenditures</b>	<b>7,224,098</b>	<b>7,431,173</b>
80 Exclusions from Current Expenditures	(268,712)	-354,978
<b>81 Net Current Expenditures</b>	<b>6,955,386</b>	<b>7,076,194</b>

82 Per Pupil Expenditures	10,272	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,520,591	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,860	
85 Personnel - Non-Federal Licensed FTEs	59.41	
85.5 Total Salary - Non-Federal Licensed FTEs	2,951,289	
86 Avg Salary - Non-Federal Licensed FTEs	49,677	
87.1 Legal Balance (funds 1-2-4)	757,192	1,009,368
87.2 Categorical Fund Balance	25,374	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	731,818	1,009,368
88 Building Fund Balance (fund 3)	1,676,076	1,676,076
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	478		<b>CURRENT EXPENDITURES</b>			
2 ADA	911			<b>Instruction:</b>		
4 4 Qtr ADM	959			49 Regular Instruction	3,429,061	3,663,636
5 Prior Year 3 Qtr ADM	988			50 Special Education	524,745	642,497
6 Assessment	66,840,677			51 Career Education	449,966	476,673
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,415	326,234
9 M&O Mills in Excess of URT	0.00			54 Other	442,261	400,227
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,053,449</b>	<b>5,509,266</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	246,368	220,899
13 Total Debt Bond/Non Bond	8,700,446			57 Central Services	361,571	616,428
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,819,367	1,202,940
14 Property Tax Receipts (Incl URT)	2,734,795	2,565,097	59 Student Transportation	399,992	651,108	
15 Other Local Receipts	616,040	311,155	60 Othr District Level Support Service	36,211	20,000	
16 Revenue From Interm Srcs	3,524	2,000	<b>61 Total District Support Services</b>	<b>3,863,509</b>	<b>2,711,374</b>	
17.1 Foundation Funding (Excl URT)	5,165,940	5,057,636	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	78,383	80,897	62 Student Support Services	609,307	690,159	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	835,577	1,196,622	
19 Declining Enrollment Funding	0	0	64 School Administration	574,177	590,750	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,019,062</b>	<b>2,477,532</b>	
21 Isolated Funding	343,472	343,472	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,093,279	1,047,544	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,002	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,942,155</b>	<b>8,360,257</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,113,281</b>	<b>1,048,544</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	451,809	0	
26 Professional Development	27,059	34,637	72 Debt Service	777,733	699,973	
27 Other Regular Education	445,797	409,227	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,278,842</b>	<b>12,446,688</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(611,538)	-267,000	
29 Alt. Learning Environment (ALE)	23,767	2,963	78 Less: Debt Service	(777,733)	-699,973	
30 English Language Learner (ELL)	52,095	52,095	<b>79 Total Current Expenditures</b>	<b>11,889,571</b>	<b>11,479,715</b>	
31 National School Lunch State Categorical Funds (NSL)	790,352	775,638	80 Exclusions from Current Expenditures	(428,788)	-302,781	
32 Other Special Education	54,558	104,199	<b>81 Net Current Expenditures</b>	<b>11,460,783</b>	<b>11,176,934</b>	
33 Career Education	18,959	0	82 Per Pupil Expenditures	12,586		
34 School Food Service	4,732	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	80.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,464,003		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,138		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.28		
38 Other Non-Instructional Program Aid	55,966	54,286	85.5 Total Salary - Non-Federal Licensed FTEs	4,042,534		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,473,383</b>	<b>1,437,545</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,279		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,851,670</b>	<b>2,256,086</b>	87.1 Legal Balance (funds 1-2-4)	2,053,173	1,515,893	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	194,070	522	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,859,103	1,515,370	
43 Indirect Cost Reimbursement	13,000	15,000	88 Building Fund Balance (fund 3)	10,215,959	10,472,380	
44 Gains & Losses - Sale Fixed Assets	31,750	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,404,709	0				
46 Other	466	0				
<b>47 Total Other Sources of Funds</b>	<b>1,449,926</b>	<b>26,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,717,134</b>	<b>12,079,887</b>				

# Annual Statistical Report 2019/2020

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	906			<b>Instruction:</b>		
4 4 Qtr ADM	948			49 Regular Instruction	3,897,859	3,685,126
5 Prior Year 3 Qtr ADM	945			50 Special Education	773,886	904,218
6 Assessment	70,601,757			51 Career Education	242,731	245,914
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	279,417	304,637
9 M&O Mills in Excess of URT	0.00			54 Other	231,602	209,929
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,425,494</b>	<b>5,349,823</b>
11 Debt Service Mills	18.40			<b>District Level Support:</b>		
12 Total Mills	43.40			56 General Administration	229,273	239,524
13 Total Debt Bond/Non Bond	10,398,500			57 Central Services	192,280	225,333
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,203,781	1,263,027
14 Property Tax Receipts (Incl URT)	3,049,989	2,725,000	59 Student Transportation	405,304	461,105	
15 Other Local Receipts	300,964	93,675	60 Othr District Level Support Service	103,729	104,356	
16 Revenue From Interm Srcs	559	0	<b>61 Total District Support Services</b>	<b>2,134,367</b>	<b>2,293,344</b>	
17.1 Foundation Funding (Excl URT)	4,841,628	4,923,735	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	6,025	0	62 Student Support Services	398,750	401,262	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	484,790	767,880	
19 Declining Enrollment Funding	119,146	0	64 School Administration	442,384	362,860	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,325,924</b>	<b>1,532,001</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	26,988	26,988	66 Food Service Operations	602,442	638,968	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,345,299</b>	<b>7,769,398</b>	68 Community Operations	0	4,921	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>602,442</b>	<b>643,889</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	744,483	357,269	
26 Professional Development	25,881	34,142	72 Debt Service	794,681	737,258	
27 Other Regular Education	6,095	103,244	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,027,392</b>	<b>10,913,585</b>	
28 Gifted And Talented	950	0	77 Less: Capital Expenditures	(754,653)	-375,282	
29 Alt. Learning Environment (ALE)	92,569	101,077	78 Less: Debt Service	(794,681)	-737,258	
30 English Language Learner (ELL)	3,450	0	<b>79 Total Current Expenditures</b>	<b>9,478,058</b>	<b>9,801,045</b>	
31 National School Lunch State Categorical Funds (NSL)	322,964	342,952	80 Exclusions from Current Expenditures	(442,699)	-365,715	
32 Other Special Education	111,402	53,930	<b>81 Net Current Expenditures</b>	<b>9,035,359</b>	<b>9,435,330</b>	
33 Career Education	30,875	0	82 Per Pupil Expenditures	9,970		
34 School Food Service	3,923	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	77.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,443,828		
36 Early Childhood Programs	199,890	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,517		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.79		
38 Other Non-Instructional Program Aid	36,826	34,142	85.5 Total Salary - Non-Federal Licensed FTEs	3,911,213		
<b>39 Total Restricted Revenue from State Sources</b>	<b>834,826</b>	<b>876,786</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,679		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,115,448</b>	<b>1,354,224</b>	87.1 Legal Balance (funds 1-2-4)	1,795,665	1,255,022	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	54,155	1	
41 Financing Sources	403,750	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,741,510	1,255,021	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,529,087	1,182,742	
44 Gains & Losses - Sale Fixed Assets	428	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	655	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>404,833</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,700,405</b>	<b>10,000,408</b>				

# Annual Statistical Report 2019/2020

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	235	
2 ADA	1,227	
4 4 Qtr ADM	1,287	
5 Prior Year 3 Qtr ADM	1,346	
6 Assessment	95,750,997	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.50	
12 Total Mills	43.50	
13 Total Debt Bond/Non Bond	15,630,863	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,092,512	3,845,000
15 Other Local Receipts	415,353	229,135
16 Revenue From Interm Srcs	598	500
17.1 Foundation Funding (Excl URT)	6,937,153	6,671,579
17.2 98% of URT X Assessment less Net Revenues	20,376	5,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	24,526	189,556
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,874	26,874
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,517,393</b>	<b>10,967,644</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	36,872	46,500
27 Other Regular Education	54,575	30,475
<b>Special Education:</b>		
28 Gifted And Talented	850	1,000
29 Alt. Learning Environment (ALE)	190,491	241,870
30 English Language Learner (ELL)	6,555	6,688
31 National School Lunch State Categorical Funds (NSL)	440,788	451,308
32 Other Special Education	62,517	95,959
33 Career Education	71,050	26,673
34 School Food Service	5,584	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	72,683	62,378
<b>39 Total Restricted Revenue from State Sources</b>	<b>941,965</b>	<b>967,851</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,626,019</b>	<b>1,803,357</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,672	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	582	500
<b>47 Total Other Sources of Funds</b>	<b>2,254</b>	<b>500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,087,631</b>	<b>13,739,352</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,279,911	4,513,666
50 Special Education	809,854	824,103
51 Career Education	481,825	422,160
52 Adult Education	0	0
53 Compensatory Education	364,597	438,350
54 Other	918,969	920,931
<b>55 Total Instruction</b>	<b>6,855,156</b>	<b>7,119,209</b>

### District Level Support:

56 General Administration	266,836	303,182
57 Central Services	455,491	721,879
58 Maintenance & Operations Of Plant	1,336,511	1,442,924
59 Student Transportation	716,702	608,331
60 Othr District Level Support Service	108,122	109,000
<b>61 Total District Support Services</b>	<b>2,883,662</b>	<b>3,185,316</b>

### School Level Support:

62 Student Support Services	508,906	606,621
63 Instructional Staff Support Service	576,995	723,117
64 School Administration	713,009	711,093
<b>65 Total District Support Services</b>	<b>1,798,910</b>	<b>2,040,831</b>

### Non-Instructional Services:

66 Food Service Operations	891,992	895,524
67 Other Enterprise Operations	27,715	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>919,707</b>	<b>896,524</b>
71 Facilities Acquisition And Const.	45,745	30,000
72 Debt Service	939,303	330,391
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(297,959)	-111,500
78 Less: Debt Service	(939,303)	-330,391
<b>79 Total Current Expenditures</b>	<b>12,205,220</b>	<b>13,160,379</b>
80 Exclusions from Current Expenditures	(273,911)	-158,260
<b>81 Net Current Expenditures</b>	<b>11,931,309</b>	<b>13,002,119</b>

82 Per Pupil Expenditures	9,722	
83 Personnel - Non-Federal Licensed Classroom FTEs	99.40	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,763,629	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,924	
85 Personnel - Non-Federal Licensed FTEs	107.77	
85.5 Total Salary - Non-Federal Licensed FTEs	5,383,815	
86 Avg Salary - Non-Federal Licensed FTEs	49,957	
87.1 Legal Balance (funds 1-2-4)	2,644,352	2,640,171
87.2 Categorical Fund Balance	150,118	199,987
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,494,234	2,440,184
88 Building Fund Balance (fund 3)	567,409	611,229
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	298		<b>CURRENT EXPENDITURES</b>			
2 ADA	579			<b>Instruction:</b>		
4 4 Qtr ADM	608			49 Regular Instruction	2,329,663	2,233,999
5 Prior Year 3 Qtr ADM	578			50 Special Education	408,842	467,024
6 Assessment	43,080,826			51 Career Education	213,973	206,453
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	191,503	260,958
9 M&O Mills in Excess of URT	0.00			54 Other	117,593	115,205
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,261,575</b>	<b>3,283,639</b>
11 Debt Service Mills	19.50			<b>District Level Support:</b>		
12 Total Mills	44.50			56 General Administration	181,900	191,127
13 Total Debt Bond/Non Bond	3,829,703			57 Central Services	118,560	189,135
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	707,196	677,038
14 Property Tax Receipts (Incl URT)	1,883,313	1,805,942	59 Student Transportation	366,001	377,764	
15 Other Local Receipts	254,766	94,362	60 Othr District Level Support Service	44,148	31,918	
16 Revenue From Interm Srcs	270	200	<b>61 Total District Support Services</b>	<b>1,417,805</b>	<b>1,466,982</b>	
17.1 Foundation Funding (Excl URT)	2,864,353	3,134,261	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	11,038	0	62 Student Support Services	189,395	335,382	
18 Student Growth Funding	157,314	0	63 Instructional Staff Support Service	463,587	708,900	
19 Declining Enrollment Funding	0	0	64 School Administration	279,631	287,719	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>932,614</b>	<b>1,332,001</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	99,997	99,997	66 Food Service Operations	421,777	397,339	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,702	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,271,051</b>	<b>5,134,762</b>	68 Community Operations	3,950	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>441,429</b>	<b>405,339</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,184,625	185,550	
26 Professional Development	15,842	21,915	72 Debt Service	409,964	398,775	
27 Other Regular Education	49,536	74,459	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,648,012</b>	<b>7,072,286</b>	
28 Gifted And Talented	250	500	77 Less: Capital Expenditures	(1,537,068)	-239,550	
29 Alt. Learning Environment (ALE)	23,880	14,417	78 Less: Debt Service	(409,964)	-398,775	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>5,700,980</b>	<b>6,433,961</b>	
31 National School Lunch State Categorical Funds (NSL)	442,471	467,695	80 Exclusions from Current Expenditures	(208,061)	-103,044	
32 Other Special Education	40,457	32,079	<b>81 Net Current Expenditures</b>	<b>5,492,919</b>	<b>6,330,918</b>	
33 Career Education	13,000	0	82 Per Pupil Expenditures	9,490		
34 School Food Service	2,379	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	47.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,058,261		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,159		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.88		
38 Other Non-Instructional Program Aid	34,692	38,459	85.5 Total Salary - Non-Federal Licensed FTEs	2,364,486		
<b>39 Total Restricted Revenue from State Sources</b>	<b>624,233</b>	<b>651,824</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,576		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>910,014</b>	<b>1,081,757</b>	87.1 Legal Balance (funds 1-2-4)	775,505	748,197	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	120,307	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	655,198	748,197	
43 Indirect Cost Reimbursement	4,479	6,418	88 Building Fund Balance (fund 3)	1,076,702	899,152	
44 Gains & Losses - Sale Fixed Assets	1,810	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,462	0				
<b>47 Total Other Sources of Funds</b>	<b>10,751</b>	<b>6,418</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,816,048</b>	<b>6,874,762</b>				

# Annual Statistical Report 2019/2020

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	70		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,668		<b>Instruction:</b>		
4 4 Qtr ADM	1,720		49 Regular Instruction	6,539,552	6,097,846
5 Prior Year 3 Qtr ADM	1,711		50 Special Education	1,090,589	1,249,048
6 Assessment	96,307,442		51 Career Education	510,985	454,494
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	449,073	539,033
9 M&O Mills in Excess of URT	0.00		54 Other	1,317,919	1,323,931
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>9,908,119</b>	<b>9,664,352</b>
11 Debt Service Mills	20.20		<b>District Level Support:</b>		
12 Total Mills	45.20		56 General Administration	359,837	368,780
13 Total Debt Bond/Non Bond	9,724,494		57 Central Services	184,968	188,694
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,231,806	1,316,011
14 Property Tax Receipts (Incl URT)	4,280,260	4,020,000	59 Student Transportation	516,264	526,652
15 Other Local Receipts	853,755	272,200	60 Othr District Level Support Service	66,645	66,290
16 Revenue From Interm Srcs	762	0	<b>61 Total District Support Services</b>	<b>2,359,520</b>	<b>2,466,428</b>
17.1 Foundation Funding (Excl URT)	9,517,364	9,732,474	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	545,301	635,692
18 Student Growth Funding	65,161	0	63 Instructional Staff Support Service	936,547	1,060,329
19 Declining Enrollment Funding	0	0	64 School Administration	765,859	837,248
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,247,707</b>	<b>2,533,269</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	678,114	704,368
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,717,302</b>	<b>14,024,674</b>	68 Community Operations	20,085	1,753
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	20,169	551	<b>70 Total Non-Instructional Services</b>	<b>698,198</b>	<b>706,121</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	958,091	1,485,108
26 Professional Development	46,892	62,065	72 Debt Service	1,151,105	515,025
27 Other Regular Education	231,957	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,322,739</b>	<b>17,370,302</b>
28 Gifted And Talented	2,250	3,500	77 Less: Capital Expenditures	(1,089,814)	-1,550,608
29 Alt. Learning Environment (ALE)	74,616	54,000	78 Less: Debt Service	(1,151,105)	-515,025
30 English Language Learner (ELL)	21,735	5,904	<b>79 Total Current Expenditures</b>	<b>15,081,820</b>	<b>15,304,669</b>
31 National School Lunch State Categorical Funds (NSL)	367,674	375,564	80 Exclusions from Current Expenditures	(803,944)	-335,016
32 Other Special Education	47,956	98,259	<b>81 Net Current Expenditures</b>	<b>14,277,876</b>	<b>14,969,654</b>
33 Career Education	108,824	82,216	82 Per Pupil Expenditures	8,562	
34 School Food Service	4,802	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	128.58	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,389,326	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,691	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.48	
38 Other Non-Instructional Program Aid	636,555	517,488	85.5 Total Salary - Non-Federal Licensed FTEs	7,236,877	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,563,429</b>	<b>1,204,548</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,259	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,229,037</b>	<b>1,528,233</b>	87.1 Legal Balance (funds 1-2-4)	2,357,954	2,654,642
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	67,891	5,904
41 Financing Sources	6,232	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,290,063	2,648,738
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,896,991	948,767
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>6,232</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,516,000</b>	<b>16,757,455</b>			

# Annual Statistical Report 2019/2020

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,014			<b>Instruction:</b>		
4 4 Qtr ADM	5,212			49 Regular Instruction	22,089,150	22,301,075
5 Prior Year 3 Qtr ADM	5,194			50 Special Education	4,483,929	4,937,000
6 Assessment	1,006,125,669			51 Career Education	738,234	519,726
7 M&O Mills	26.80			52 Adult Education	720,775	800,039
8 URT Mills	25.00			53 Compensatory Education	1,849,646	2,209,684
9 M&O Mills in Excess of URT	1.80			54 Other	3,346,336	3,416,638
10 Dedicated M&O Mills	1.40			<b>55 Total Instruction</b>	<b>33,228,070</b>	<b>34,184,162</b>
11 Debt Service Mills	12.60			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	563,583	599,847
13 Total Debt Bond/Non Bond	72,665,000			57 Central Services	2,608,428	4,228,409
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	7,119,377	7,665,997
14 Property Tax Receipts (Incl URT)	39,202,252	40,186,600	59 Student Transportation	1,693,491	2,343,852	
15 Other Local Receipts	1,984,847	1,091,438	60 Othr District Level Support Service	150,163	160,927	
16 Revenue From Interm Srcs	2,309	0	<b>61 Total District Support Services</b>	<b>12,135,042</b>	<b>14,999,032</b>	
17.1 Foundation Funding (Excl URT)	12,171,116	11,874,149	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	17,281	0	62 Student Support Services	2,848,709	3,733,024	
18 Student Growth Funding	107,193	0	63 Instructional Staff Support Service	4,187,494	4,288,194	
19 Declining Enrollment Funding	0	0	64 School Administration	2,981,611	3,060,890	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,017,814</b>	<b>11,082,107</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,784,201	3,206,124	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,910	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>53,484,998</b>	<b>53,152,187</b>	68 Community Operations	305,113	373,071	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	660,877	676,342	<b>70 Total Non-Instructional Services</b>	<b>3,091,224</b>	<b>3,579,196</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,002,422	0	
26 Professional Development	142,311	187,717	72 Debt Service	3,889,120	4,735,424	
27 Other Regular Education	400,600	305,164	75 Other Non-Programmed Costs	11,190	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>63,374,882</b>	<b>68,579,921</b>	
28 Gifted And Talented	18,013	26,535	77 Less: Capital Expenditures	(1,722,220)	-2,824,771	
29 Alt. Learning Environment (ALE)	322,594	316,337	78 Less: Debt Service	(3,889,120)	-4,735,424	
30 English Language Learner (ELL)	268,410	274,535	<b>79 Total Current Expenditures</b>	<b>57,763,542</b>	<b>61,019,726</b>	
31 National School Lunch State Categorical Funds (NSL)	1,574,844	1,604,300	80 Exclusions from Current Expenditures	(3,038,090)	-3,129,682	
32 Other Special Education	667,338	889,663	<b>81 Net Current Expenditures</b>	<b>54,725,452</b>	<b>57,890,044</b>	
33 Career Education	290,604	270,084	82 Per Pupil Expenditures	10,915		
34 School Food Service	17,710	17,700	83 Personnel - Non-Federal Licensed Classroom FTEs	412.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	21,163,746		
36 Early Childhood Programs	960,843	918,230	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,254		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	448.90		
38 Other Non-Instructional Program Aid	7,758	0	85.5 Total Salary - Non-Federal Licensed FTEs	23,991,865		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,331,901</b>	<b>5,486,607</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,446		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,550,499</b>	<b>8,873,782</b>	87.1 Legal Balance (funds 1-2-4)	10,456,165	10,592,523	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	69,641	36	
41 Financing Sources	823	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,386,523	10,592,487	
43 Indirect Cost Reimbursement	0	34,500	88 Building Fund Balance (fund 3)	3,766,836	3,421,836	
44 Gains & Losses - Sale Fixed Assets	4,907	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,192,626	171,899	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,730</b>	<b>37,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>65,373,128</b>	<b>67,549,575</b>				

# Annual Statistical Report 2019/2020

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	275		<b>CURRENT EXPENDITURES</b>			
2 ADA	523			<b>Instruction:</b>		
4 4 Qtr ADM	549			49 Regular Instruction	2,188,820	2,125,818
5 Prior Year 3 Qtr ADM	553			50 Special Education	433,749	493,638
6 Assessment	55,288,811			51 Career Education	195,079	183,528
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	275,234	297,388
9 M&O Mills in Excess of URT	0.00			54 Other	215,138	189,955
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,308,020</b>	<b>3,290,327</b>
11 Debt Service Mills	10.80			<b>District Level Support:</b>		
12 Total Mills	35.80			56 General Administration	137,453	142,944
13 Total Debt Bond/Non Bond	6,577,936			57 Central Services	106,454	115,267
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	658,387	541,988
14 Property Tax Receipts (Incl URT)	1,792,599	2,030,000	59 Student Transportation	396,940	197,633	
15 Other Local Receipts	451,402	243,050	60 Othr District Level Support Service	14,961	5,150	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,314,195</b>	<b>1,002,982</b>	
17.1 Foundation Funding (Excl URT)	2,466,812	2,482,220	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	40,433	0	62 Student Support Services	210,700	291,455	
18 Student Growth Funding	466	0	63 Instructional Staff Support Service	187,725	290,275	
19 Declining Enrollment Funding	0	0	64 School Administration	237,502	247,159	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>635,926</b>	<b>828,889</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	22,991	22,991	66 Food Service Operations	286,531	323,741	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,336	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,774,702</b>	<b>4,778,261</b>	68 Community Operations	229	350	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>304,096</b>	<b>324,091</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,890,385	420,000	
26 Professional Development	15,141	19,796	72 Debt Service	138,001	229,106	
27 Other Regular Education	138,363	70,976	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,590,623</b>	<b>6,095,395</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(5,140,825)	-471,477	
29 Alt. Learning Environment (ALE)	6,330	4,416	78 Less: Debt Service	(138,001)	-229,106	
30 English Language Learner (ELL)	690	500	<b>79 Total Current Expenditures</b>	<b>5,311,797</b>	<b>5,394,812</b>	
31 National School Lunch State Categorical Funds (NSL)	432,588	332,004	80 Exclusions from Current Expenditures	(372,598)	-233,623	
32 Other Special Education	40,795	55,545	<b>81 Net Current Expenditures</b>	<b>4,939,199</b>	<b>5,161,189</b>	
33 Career Education	1,725	0	82 Per Pupil Expenditures	9,448		
34 School Food Service	2,209	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	45.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,992,000		
36 Early Childhood Programs	118,320	120,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,780		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.56		
38 Other Non-Instructional Program Aid	130,246	9,142	85.5 Total Salary - Non-Federal Licensed FTEs	2,216,204		
<b>39 Total Restricted Revenue from State Sources</b>	<b>886,608</b>	<b>615,279</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,638		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>561,404</b>	<b>848,393</b>	87.1 Legal Balance (funds 1-2-4)	1,857,563	2,002,754	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	39,765	30,630	
41 Financing Sources	4,270	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,817,798	1,972,124	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,510,242	2,472,242	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,500	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,770</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,228,484</b>	<b>6,241,933</b>				



# Annual Statistical Report 2019/2020

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	375		<b>CURRENT EXPENDITURES</b>			
2 ADA	535			<b>Instruction:</b>		
4 4 Qtr ADM	560			49 Regular Instruction	2,185,996	2,255,931
5 Prior Year 3 Qtr ADM	572			50 Special Education	434,382	366,138
6 Assessment	82,865,419			51 Career Education	157,654	162,971
7 M&O Mills	26.43			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	245,606	402,573
9 M&O Mills in Excess of URT	1.43			54 Other	150,410	145,889
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,174,049</b>	<b>3,333,502</b>
11 Debt Service Mills	7.40			<b>District Level Support:</b>		
12 Total Mills	33.83			56 General Administration	156,998	201,862
13 Total Debt Bond/Non Bond	6,132,510			57 Central Services	157,543	219,661
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	546,510	522,200
14 Property Tax Receipts (Incl URT)	2,509,093	2,501,416	59 Student Transportation	361,126	254,859	
15 Other Local Receipts	276,634	140,470	60 Othr District Level Support Service	45,261	41,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,267,438</b>	<b>1,239,582</b>	
17.1 Foundation Funding (Excl URT)	1,948,371	1,910,083	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	85,076	0	62 Student Support Services	258,066	237,269	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	438,858	597,080	
19 Declining Enrollment Funding	32,184	36,739	64 School Administration	273,831	256,710	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>970,754</b>	<b>1,091,060</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	62,716	62,716	66 Food Service Operations	376,116	392,709	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,914,074</b>	<b>4,651,424</b>	68 Community Operations	0	1,600	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>376,116</b>	<b>394,309</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,000	4,000	
26 Professional Development	15,680	20,224	72 Debt Service	84,462	183,988	
27 Other Regular Education	108,385	71,815	75 Other Non-Programmed Costs	4,583	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,881,403</b>	<b>6,246,440</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(199,530)	-93,212	
29 Alt. Learning Environment (ALE)	19,127	80,174	78 Less: Debt Service	(84,462)	-183,988	
30 English Language Learner (ELL)	1,035	0	<b>79 Total Current Expenditures</b>	<b>5,597,411</b>	<b>5,969,240</b>	
31 National School Lunch State Categorical Funds (NSL)	424,604	433,012	80 Exclusions from Current Expenditures	(348,046)	-129,057	
32 Other Special Education	61,811	60,000	<b>81 Net Current Expenditures</b>	<b>5,249,365</b>	<b>5,840,183</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,805		
34 School Food Service	2,296	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,989,844		
36 Early Childhood Programs	159,170	157,168	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,902		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.85		
38 Other Non-Instructional Program Aid	4,942	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,263,276		
<b>39 Total Restricted Revenue from State Sources</b>	<b>797,251</b>	<b>824,393</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,309		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>698,936</b>	<b>977,935</b>	87.1 Legal Balance (funds 1-2-4)	1,254,745	1,486,348	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	109,853	2,049	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,144,893	1,484,299	
43 Indirect Cost Reimbursement	6,000	6,000	88 Building Fund Balance (fund 3)	2,084,145	2,084,145	
44 Gains & Losses - Sale Fixed Assets	21,539	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,480	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>29,019</b>	<b>6,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,439,280</b>	<b>6,459,753</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	97		<b>CURRENT EXPENDITURES</b>			
2 ADA	20,079			<b>Instruction:</b>		
4 4 Qtr ADM	21,286			49 Regular Instruction	106,720,945	103,963,577
5 Prior Year 3 Qtr ADM	21,481			50 Special Education	25,574,115	26,562,366
6 Assessment	3,945,550,350			51 Career Education	6,252,103	5,292,327
7 M&O Mills	32.00			52 Adult Education	811,471	889,095
8 URT Mills	25.00			53 Compensatory Education	9,367,075	10,553,636
9 M&O Mills in Excess of URT	7.00			54 Other	13,593,312	13,495,375
10 Dedicated M&O Mills	2.00			<b>55 Total Instruction</b>	<b>162,319,021</b>	<b>160,756,377</b>
11 Debt Service Mills	12.40			<b>District Level Support:</b>		
12 Total Mills	46.40			56 General Administration	3,973,685	5,273,304
13 Total Debt Bond/Non Bond	241,031,917			57 Central Services	14,489,909	12,943,538
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	28,033,362	26,404,787
14 Property Tax Receipts (Incl URT)	169,216,615	173,248,314	59 Student Transportation	12,101,047	13,962,249	
15 Other Local Receipts	10,218,365	9,908,470	60 Othr District Level Support Service	897,128	567,313	
16 Revenue From Interm SrCs	19,251	19,000	<b>61 Total District Support Services</b>	<b>59,495,131</b>	<b>59,151,191</b>	
17.1 Foundation Funding (Excl URT)	53,863,812	52,159,594	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	899,136	1,034,006	62 Student Support Services	14,309,284	15,710,275	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	25,789,207	36,881,783	
19 Declining Enrollment Funding	2,161,871	603,934	64 School Administration	14,585,703	14,260,135	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>54,684,194</b>	<b>66,852,192</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	65,862	65,862	66 Food Service Operations	10,712,324	9,104,289	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>236,444,911</b>	<b>237,039,181</b>	68 Community Operations	1,449,638	2,443,602	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	632,192	617,455	<b>70 Total Non-Instructional Services</b>	<b>12,161,963</b>	<b>11,547,891</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	44,126,854	357,580	
26 Professional Development	588,571	767,109	72 Debt Service	21,869,370	23,241,455	
27 Other Regular Education	4,364,150	90,000	75 Other Non-Programmed Costs	54,901	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>354,711,433</b>	<b>321,906,687</b>	
28 Gifted And Talented	75,650	75,000	77 Less: Capital Expenditures	(45,818,702)	-4,151,551	
29 Alt. Learning Environment (ALE)	833,755	722,410	78 Less: Debt Service	(21,869,370)	-23,241,455	
30 English Language Learner (ELL)	1,073,295	1,056,000	<b>79 Total Current Expenditures</b>	<b>287,023,362</b>	<b>294,513,681</b>	
31 National School Lunch State Categorical Funds (NSL)	16,277,888	15,822,805	80 Exclusions from Current Expenditures	(17,164,900)	-17,398,672	
32 Other Special Education	6,337,286	5,861,091	<b>81 Net Current Expenditures</b>	<b>269,858,462</b>	<b>277,115,010</b>	
33 Career Education	1,149,168	1,015,000	82 Per Pupil Expenditures	13,440		
34 School Food Service	73,206	73,206	83 Personnel - Non-Federal Licensed Classroom FTEs	1,624.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	99,347,992		
36 Early Childhood Programs	1,307,568	1,457,780	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,159		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,772.01		
38 Other Non-Instructional Program Aid	100,214	120,000	85.5 Total Salary - Non-Federal Licensed FTEs	112,343,896		
<b>39 Total Restricted Revenue from State Sources</b>	<b>32,812,943</b>	<b>27,677,856</b>	86 Avg Salary - Non-Federal Licensed FTEs	63,399		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>38,338,605</b>	<b>48,744,022</b>	87.1 Legal Balance (funds 1-2-4)	21,172,965	15,395,175	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	900,519	148,092	
41 Financing Sources	2,101,111	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	20,272,445	15,247,083	
43 Indirect Cost Reimbursement	424,244	529,313	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	47,225	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	64,368	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,572,580</b>	<b>529,313</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>310,169,040</b>	<b>313,990,371</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	29		<b>CURRENT EXPENDITURES</b>			
2 ADA	7,650			<b>Instruction:</b>		
4 4 Qtr ADM	8,012			49 Regular Instruction	33,849,229	30,644,122
5 Prior Year 3 Qtr ADM	8,086			50 Special Education	6,089,607	6,726,398
6 Assessment	800,433,680			51 Career Education	768,930	679,980
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	5,563,466	5,136,539
9 M&O Mills in Excess of URT	0.00			54 Other	6,641,954	6,852,230
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>52,913,187</b>	<b>50,039,269</b>
11 Debt Service Mills	23.30			<b>District Level Support:</b>		
12 Total Mills	48.30			56 General Administration	1,145,752	974,567
13 Total Debt Bond/Non Bond	200,123,504			57 Central Services	3,887,233	4,851,738
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	7,004,175	7,127,256
14 Property Tax Receipts (Incl URT)	36,617,401	34,855,000	59 Student Transportation	3,787,880	3,113,611	
15 Other Local Receipts	2,054,219	1,340,382	60 Othr District Level Support Service	196,361	568,166	
16 Revenue From Interm Srcs	7,249	5,000	<b>61 Total District Support Services</b>	<b>16,021,401</b>	<b>16,635,337</b>	
17.1 Foundation Funding (Excl URT)	36,520,968	36,651,403	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	306,075	250,000	62 Student Support Services	7,696,772	7,651,791	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,484,883	4,898,316	
19 Declining Enrollment Funding	1,016,292	241,349	64 School Administration	4,620,716	4,471,819	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>17,802,370</b>	<b>17,021,927</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,266,686	4,141,769	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>76,522,204</b>	<b>73,343,134</b>	68 Community Operations	179,571	225,715	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>4,446,257</b>	<b>4,367,484</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,147,206	0	
26 Professional Development	221,559	288,624	72 Debt Service	12,808,650	12,780,125	
27 Other Regular Education	582,790	52,443	75 Other Non-Programmed Costs	44,837	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>105,183,908</b>	<b>100,844,142</b>	
28 Gifted And Talented	8,750	8,000	77 Less: Capital Expenditures	(2,340,056)	-1,016,474	
29 Alt. Learning Environment (ALE)	1,064,810	1,102,783	78 Less: Debt Service	(12,808,650)	-12,780,125	
30 English Language Learner (ELL)	200,100	180,000	<b>79 Total Current Expenditures</b>	<b>90,035,202</b>	<b>87,047,543</b>	
31 National School Lunch State Categorical Funds (NSL)	6,229,277	6,312,306	80 Exclusions from Current Expenditures	(4,452,603)	-3,835,419	
32 Other Special Education	431,340	496,094	<b>81 Net Current Expenditures</b>	<b>85,582,599</b>	<b>83,212,124</b>	
33 Career Education	69,604	60,000	82 Per Pupil Expenditures	11,187		
34 School Food Service	31,591	31,591	83 Personnel - Non-Federal Licensed Classroom FTEs	594.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	31,795,535		
36 Early Childhood Programs	3,049,124	3,112,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,496		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	647.65		
38 Other Non-Instructional Program Aid	128,670	122,751	85.5 Total Salary - Non-Federal Licensed FTEs	36,111,423		
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,017,616</b>	<b>11,767,572</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,758		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>13,093,492</b>	<b>15,291,863</b>	87.1 Legal Balance (funds 1-2-4)	12,850,000	10,761,789	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	6	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,850,000	10,761,783	
43 Indirect Cost Reimbursement	47,446	348,166	88 Building Fund Balance (fund 3)	17,864,461	17,864,461	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,935	0				
46 Other	60,000	0				
<b>47 Total Other Sources of Funds</b>	<b>117,381</b>	<b>348,166</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>101,750,694</b>	<b>100,750,735</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL  
DISTRICT

LEA: 6003000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	634		<b>CURRENT EXPENDITURES</b>			
2 ADA	11,193			<b>Instruction:</b>		
4 4 Qtr ADM	11,720			49 Regular Instruction	48,534,726	48,179,619
5 Prior Year 3 Qtr ADM	11,755			50 Special Education	13,103,551	13,244,939
6 Assessment	2,851,081,783			51 Career Education	4,148,093	3,832,705
7 M&O Mills	25.00			52 Adult Education	1,186,981	534,515
8 URT Mills	25.00			53 Compensatory Education	3,467,477	4,308,627
9 M&O Mills in Excess of URT	0.00			54 Other	4,188,375	4,282,666
10 Dedicated M&O Mills	0.90			<b>55 Total Instruction</b>	<b>74,629,203</b>	<b>74,383,070</b>
11 Debt Service Mills	14.80			<b>District Level Support:</b>		
12 Total Mills	40.70			56 General Administration	1,752,282	1,673,665
13 Total Debt Bond/Non Bond	249,103,806			57 Central Services	6,792,567	6,387,908
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	14,799,131	13,476,721
14 Property Tax Receipts (Incl URT)	108,976,230	109,525,234	59 Student Transportation	9,360,227	6,146,217	
15 Other Local Receipts	6,025,708	3,468,491	60 Othr District Level Support Service	534,246	333,445	
16 Revenue From Intern Srcs	10,584	9,000	<b>61 Total District Support Services</b>	<b>33,238,453</b>	<b>28,017,957</b>	
17.1 Foundation Funding (Excl URT)	13,001,908	11,858,096	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	1,161,128	1,195,961	62 Student Support Services	8,653,360	8,512,301	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	11,466,047	12,539,058	
19 Declining Enrollment Funding	963,376	71,584	64 School Administration	9,424,134	9,375,318	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>29,543,541</b>	<b>30,426,678</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,561,721	5,455,216	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>130,138,934</b>	<b>126,128,365</b>	68 Community Operations	438,161	563,662	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,046,656	1,007,902	<b>70 Total Non-Instructional Services</b>	<b>5,999,882</b>	<b>6,018,879</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	23,044,233	18,505,872	
26 Professional Development	322,083	422,440	72 Debt Service	16,647,119	16,807,833	
27 Other Regular Education	1,128,950	212,291	75 Other Non-Programmed Costs	0	3,183	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>183,102,431</b>	<b>174,163,472</b>	
28 Gifted And Talented	17,150	17,150	77 Less: Capital Expenditures	(24,260,377)	-19,233,743	
29 Alt. Learning Environment (ALE)	1,071,234	1,015,597	78 Less: Debt Service	(16,647,119)	-16,807,833	
30 English Language Learner (ELL)	235,635	235,635	<b>79 Total Current Expenditures</b>	<b>142,194,935</b>	<b>138,121,896</b>	
31 National School Lunch State Categorical Funds (NSL)	3,095,510	3,012,928	80 Exclusions from Current Expenditures	(6,720,317)	-4,968,726	
32 Other Special Education	2,921,709	2,764,628	<b>81 Net Current Expenditures</b>	<b>135,474,618</b>	<b>133,153,171</b>	
33 Career Education	253,743	253,743	82 Per Pupil Expenditures	12,104		
34 School Food Service	32,814	31,000	83 Personnel - Non-Federal Licensed Classroom FTEs	914.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	45,741,047		
36 Early Childhood Programs	2,467,903	2,467,903	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,028		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	995.68		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	52,799,388		
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,593,387</b>	<b>11,441,217</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,028		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>12,387,405</b>	<b>14,993,370</b>	87.1 Legal Balance (funds 1-2-4)	17,929,305	14,715,395	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	646,293	699,302	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	17,283,012	14,016,093	
43 Indirect Cost Reimbursement	217,013	216,000	88 Building Fund Balance (fund 3)	18,694,366	735,494	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,089,393	2,125,031	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	189,416	24,000				
<b>47 Total Other Sources of Funds</b>	<b>406,428</b>	<b>240,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>155,526,154</b>	<b>152,802,952</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

JACKSONVILLE NORTH PULASKI  
SCHOOL DISTRICT

LEA: 6004000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	99		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,809		<b>Instruction:</b>		
4 4 Qtr ADM	3,963		49 Regular Instruction	13,210,860	12,964,850
5 Prior Year 3 Qtr ADM	3,909		50 Special Education	2,337,986	2,774,393
6 Assessment	421,249,584		51 Career Education	147,115	171,535
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	972,278	1,557,647
9 M&O Mills in Excess of URT	0.00		54 Other	2,329,388	2,316,184
10 Dedicated M&O Mills	0.90		<b>55 Total Instruction</b>	<b>18,997,628</b>	<b>19,784,610</b>
11 Debt Service Mills	22.40		<b>District Level Support:</b>		
12 Total Mills	48.30		56 General Administration	1,011,855	1,776,087
13 Total Debt Bond/Non Bond	64,435,017		57 Central Services	1,095,913	1,394,286
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	4,297,229	4,328,994
14 Property Tax Receipts (Incl URT)	18,265,894	18,634,843	59 Student Transportation	2,374,746	2,434,097
15 Other Local Receipts	716,426	79,664	60 Othr District Level Support Service	66,692	45,697
16 Revenue From Intern Srcs	2,747	0	<b>61 Total District Support Services</b>	<b>8,846,434</b>	<b>9,979,161</b>
17.1 Foundation Funding (Excl URT)	17,038,531	17,414,160	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	555,179	0	62 Student Support Services	2,660,872	2,718,216
18 Student Growth Funding	224,097	0	63 Instructional Staff Support Service	3,798,202	4,400,730
19 Declining Enrollment Funding	0	0	64 School Administration	1,727,571	1,773,066
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>8,186,645</b>	<b>8,892,013</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	87,187	87,187	66 Food Service Operations	2,684,459	2,747,553
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,890,062</b>	<b>36,215,854</b>	68 Community Operations	0	10,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,684,459</b>	<b>2,757,553</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	31,717,386	0
26 Professional Development	107,119	142,302	72 Debt Service	3,809,537	4,258,722
27 Other Regular Education	60,950	64,740	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>74,242,089</b>	<b>45,672,059</b>
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(32,024,786)	-192,815
29 Alt. Learning Environment (ALE)	175,199	441,899	78 Less: Debt Service	(3,809,537)	-4,258,722
30 English Language Learner (ELL)	62,100	74,523	<b>79 Total Current Expenditures</b>	<b>38,407,667</b>	<b>41,220,522</b>
31 National School Lunch State Categorical Funds (NSL)	3,058,410	3,075,226	80 Exclusions from Current Expenditures	(1,549,433)	-1,627,192
32 Other Special Education	76,632	361,473	<b>81 Net Current Expenditures</b>	<b>36,858,334</b>	<b>39,593,329</b>
33 Career Education	41,383	29,250	82 Per Pupil Expenditures	9,676	
34 School Food Service	16,571	0	83 Personnel - Non-Federal Licensed Classroom FTEs	265.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,478,370	
36 Early Childhood Programs	1,489,800	1,521,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,160	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	296.48	
38 Other Non-Instructional Program Aid	6,790,339	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,027,891	
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,880,053</b>	<b>5,710,412</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,315	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,648,412</b>	<b>8,182,581</b>	87.1 Legal Balance (funds 1-2-4)	3,091,643	3,899,562
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	230,411	91,993
41 Financing Sources	9,778,715	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,861,232	3,807,569
43 Indirect Cost Reimbursement	36,280	45,697	88 Building Fund Balance (fund 3)	19,712,783	23,494,653
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	691,646	734,446
45 Compensation - Loss Of Fixed Assets	18,197	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>9,833,193</b>	<b>45,697</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>64,251,719</b>	<b>50,154,544</b>			

# Annual Statistical Report 2019/2020

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	480			<b>Instruction:</b>		
4 4 Qtr ADM	500			49 Regular Instruction	1,528,736	1,659,649
5 Prior Year 3 Qtr ADM	469			50 Special Education	412,391	403,295
6 Assessment	39,909,268			51 Career Education	207,163	246,366
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	234,884	362,272
9 M&O Mills in Excess of URT	0.00			54 Other	217,026	214,202
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,600,200</b>	<b>2,885,784</b>
11 Debt Service Mills	9.70			<b>District Level Support:</b>		
12 Total Mills	34.70			56 General Administration	155,114	154,406
13 Total Debt Bond/Non Bond	2,755,000			57 Central Services	151,451	146,077
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	480,974	647,039
14 Property Tax Receipts (Incl URT)	1,294,461	1,195,800	59 Student Transportation	274,906	543,505	
15 Other Local Receipts	262,766	140,545	60 Othr District Level Support Service	23,822	12,000	
16 Revenue From Interm SrCs	494	0	<b>61 Total District Support Services</b>	<b>1,086,267</b>	<b>1,503,027</b>	
17.1 Foundation Funding (Excl URT)	2,308,973	2,533,237	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	35,011	25,000	62 Student Support Services	222,005	221,624	
18 Student Growth Funding	160,574	113,851	63 Instructional Staff Support Service	119,443	232,826	
19 Declining Enrollment Funding	0	0	64 School Administration	233,839	230,884	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>575,287</b>	<b>685,334</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	58,172	58,172	66 Food Service Operations	423,823	465,444	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,120,451</b>	<b>4,066,605</b>	68 Community Operations	0	4,303	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>423,823</b>	<b>469,747</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	34,116	493,069	
26 Professional Development	12,860	18,012	72 Debt Service	130,832	131,387	
27 Other Regular Education	75,521	56,258	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,850,525</b>	<b>6,168,348</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(66,987)	-799,069	
29 Alt. Learning Environment (ALE)	10,209	10,738	78 Less: Debt Service	(130,832)	-131,387	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,652,707</b>	<b>5,237,893</b>	
31 National School Lunch State Categorical Funds (NSL)	362,595	390,972	80 Exclusions from Current Expenditures	(225,266)	-100,757	
32 Other Special Education	19,314	46,394	<b>81 Net Current Expenditures</b>	<b>4,427,440</b>	<b>5,137,136</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,232		
34 School Food Service	2,144	2,103	83 Personnel - Non-Federal Licensed Classroom FTEs	37.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,611,303		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,571		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.85		
38 Other Non-Instructional Program Aid	6,569	107,569	85.5 Total Salary - Non-Federal Licensed FTEs	1,851,626		
<b>39 Total Restricted Revenue from State Sources</b>	<b>489,212</b>	<b>632,045</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,327		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>653,616</b>	<b>871,739</b>	87.1 Legal Balance (funds 1-2-4)	1,598,779	1,528,822	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	91,730	831	
41 Financing Sources	34,636	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,507,049	1,527,991	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,002,441	520,441	
44 Gains & Losses - Sale Fixed Assets	705	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>35,341</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,298,619</b>	<b>5,570,390</b>				

# Annual Statistical Report 2019/2020

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,950			<b>Instruction:</b>		
4 4 Qtr ADM	2,051			49 Regular Instruction	7,517,257	8,795,454
5 Prior Year 3 Qtr ADM	2,049			50 Special Education	1,935,182	2,058,673
6 Assessment	179,180,649			51 Career Education	655,484	685,519
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	497,635	707,582
9 M&O Mills in Excess of URT	0.00			54 Other	291,824	462,255
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,897,381</b>	<b>12,709,484</b>
11 Debt Service Mills	7.81			<b>District Level Support:</b>		
12 Total Mills	32.81			56 General Administration	373,859	296,119
13 Total Debt Bond/Non Bond	10,695,268			57 Central Services	141,179	159,505
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,561,241	1,759,112
14 Property Tax Receipts (Incl URT)	5,199,516	5,140,000	59 Student Transportation	695,854	763,220	
15 Other Local Receipts	1,543,111	685,738	60 Othr District Level Support Service	73,984	61,500	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,846,117</b>	<b>3,039,456</b>	
17.1 Foundation Funding (Excl URT)	9,846,934	9,818,242	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	201,560	215,000	62 Student Support Services	820,509	980,730	
18 Student Growth Funding	92,360	0	63 Instructional Staff Support Service	1,183,129	1,562,300	
19 Declining Enrollment Funding	0	0	64 School Administration	737,416	799,054	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,741,054</b>	<b>3,342,084</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,217,224	1,201,098	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	38,323	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,883,481</b>	<b>15,858,980</b>	68 Community Operations	11,385	39,246	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,266,933</b>	<b>1,240,343</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,303,581	7,558,273	
26 Professional Development	56,138	73,945	72 Debt Service	792,057	778,022	
27 Other Regular Education	38,570	30,538	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>29,847,123</b>	<b>28,667,663</b>	
28 Gifted And Talented	5,200	3,000	77 Less: Capital Expenditures	(11,630,716)	-9,001,303	
29 Alt. Learning Environment (ALE)	65,712	63,091	78 Less: Debt Service	(792,057)	-778,022	
30 English Language Learner (ELL)	71,415	76,032	<b>79 Total Current Expenditures</b>	<b>17,424,350</b>	<b>18,888,337</b>	
31 National School Lunch State Categorical Funds (NSL)	653,292	666,968	80 Exclusions from Current Expenditures	(1,120,704)	-784,900	
32 Other Special Education	324,290	337,998	<b>81 Net Current Expenditures</b>	<b>16,303,646</b>	<b>18,103,437</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	8,360		
34 School Food Service	8,033	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	140.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,589,785		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,866		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	150.44		
38 Other Non-Instructional Program Aid	4,277,681	4,242,580	85.5 Total Salary - Non-Federal Licensed FTEs	7,315,772		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,698,970</b>	<b>5,704,952</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,629		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,341,990</b>	<b>2,931,783</b>	87.1 Legal Balance (funds 1-2-4)	3,515,028	2,163,951	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	213,102	107,088	
41 Financing Sources	52,903	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,301,926	2,056,863	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,533,715	7,730,628	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>52,903</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,977,344</b>	<b>24,495,715</b>				

# Annual Statistical Report 2019/2020

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	345	
2 ADA	1,990	
4 4 Qtr ADM	2,081	
5 Prior Year 3 Qtr ADM	2,168	
6 Assessment	208,086,075	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.60	
12 Total Mills	32.60	
13 Total Debt Bond/Non Bond	12,900,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,275,771	6,305,000
15 Other Local Receipts	534,674	238,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,964,529	9,554,550
17.2 98% of URT X Assessment less Net Revenues	113,697	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	317,182	279,211
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,205,853</b>	<b>16,376,761</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	59,396	75,174
27 Other Regular Education	12,190	0
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	68,039	192,494
30 English Language Learner (ELL)	13,110	13,000
31 National School Lunch State Categorical Funds (NSL)	1,915,973	1,906,514
32 Other Special Education	535,258	697,665
33 Career Education	23,852	46,978
34 School Food Service	11,335	11,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,214,791	1,226,660
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	75,173	71,076
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,929,116</b>	<b>4,240,562</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,536,177</b>	<b>8,910,175</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	66,568	88,212
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>66,568</b>	<b>88,212</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,737,715</b>	<b>29,615,710</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,182,695	8,052,200
50 Special Education	2,159,893	2,633,023
51 Career Education	330,651	389,682
52 Adult Education	0	0
53 Compensatory Education	1,164,654	1,813,300
54 Other	963,012	798,107
<b>55 Total Instruction</b>	<b>12,800,904</b>	<b>13,686,312</b>

### District Level Support:

56 General Administration	722,740	749,593
57 Central Services	718,210	1,208,767
58 Maintenance & Operations Of Plant	3,089,765	3,180,987
59 Student Transportation	768,712	745,492
60 Othr District Level Support Service	164,269	152,212
<b>61 Total District Support Services</b>	<b>5,463,695</b>	<b>6,037,051</b>

### School Level Support:

62 Student Support Services	1,107,293	1,231,077
63 Instructional Staff Support Service	2,515,556	4,209,443
64 School Administration	1,297,059	1,216,311
<b>65 Total District Support Services</b>	<b>4,919,907</b>	<b>6,656,831</b>

### Non-Instructional Services:

66 Food Service Operations	1,947,738	1,699,126
67 Other Enterprise Operations	0	0
68 Community Operations	8,671	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,956,409</b>	<b>1,709,126</b>
71 Facilities Acquisition And Const.	482,940	626,000
72 Debt Service	1,081,573	855,434
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(585,201)	-829,950
78 Less: Debt Service	(1,081,573)	-855,434
<b>79 Total Current Expenditures</b>	<b>25,038,655</b>	<b>27,885,370</b>
80 Exclusions from Current Expenditures	(1,597,003)	-1,749,388
<b>81 Net Current Expenditures</b>	<b>23,441,652</b>	<b>26,135,983</b>

82 Per Pupil Expenditures	11,779	
83 Personnel - Non-Federal Licensed Classroom FTEs	149.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,410,449	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,512	
85 Personnel - Non-Federal Licensed FTEs	164.56	
85.5 Total Salary - Non-Federal Licensed FTEs	8,692,190	
86 Avg Salary - Non-Federal Licensed FTEs	52,821	
87.1 Legal Balance (funds 1-2-4)	2,857,682	2,977,279
87.2 Categorical Fund Balance	151,212	45,815
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,706,470	2,931,464
88 Building Fund Balance (fund 3)	788,390	607,390
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2019/2020

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	155		<b>CURRENT EXPENDITURES</b>			
2 ADA	740			<b>Instruction:</b>		
4 4 Qtr ADM	787			49 Regular Instruction	2,885,263	2,853,402
5 Prior Year 3 Qtr ADM	805			50 Special Education	267,235	276,791
6 Assessment	49,777,768			51 Career Education	164,075	189,616
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	258,551	294,586
9 M&O Mills in Excess of URT	0.00			54 Other	277,984	293,945
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,853,107</b>	<b>3,908,340</b>
11 Debt Service Mills	11.80			<b>District Level Support:</b>		
12 Total Mills	36.80			56 General Administration	184,307	176,940
13 Total Debt Bond/Non Bond	6,330,000			57 Central Services	132,465	150,787
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	767,493	904,147
14 Property Tax Receipts (Incl URT)	1,694,553	1,722,000	59 Student Transportation	181,441	176,583	
15 Other Local Receipts	281,743	298,395	60 Othr District Level Support Service	26,702	29,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,292,408</b>	<b>1,437,458</b>	
17.1 Foundation Funding (Excl URT)	4,365,778	4,321,015	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	22,434	22,000	62 Student Support Services	317,860	381,994	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	326,428	339,194	
19 Declining Enrollment Funding	17,592	53,898	64 School Administration	235,796	255,336	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>880,084</b>	<b>976,524</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	332,688	600,680	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,382,101</b>	<b>6,417,308</b>	68 Community Operations	1,319	3,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>334,006</b>	<b>604,180</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,301,866	6,077,500	
26 Professional Development	22,053	28,421	72 Debt Service	386,513	356,850	
27 Other Regular Education	163,254	213,333	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,047,985</b>	<b>13,360,852</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(11,399,005)	-6,374,851	
29 Alt. Learning Environment (ALE)	2,033	0	78 Less: Debt Service	(386,513)	-356,850	
30 English Language Learner (ELL)	2,070	2,070	<b>79 Total Current Expenditures</b>	<b>6,262,467</b>	<b>6,629,151</b>	
31 National School Lunch State Categorical Funds (NSL)	732,547	720,986	80 Exclusions from Current Expenditures	(401,761)	-459,760	
32 Other Special Education	26,037	39,060	<b>81 Net Current Expenditures</b>	<b>5,860,706</b>	<b>6,169,391</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	7,918		
34 School Food Service	2,896	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	53.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,476,782		
36 Early Childhood Programs	148,980	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,504		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.99		
38 Other Non-Instructional Program Aid	7,494,574	812,569	85.5 Total Salary - Non-Federal Licensed FTEs	2,769,250		
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,594,445</b>	<b>1,970,839</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,592		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>651,958</b>	<b>870,445</b>	87.1 Legal Balance (funds 1-2-4)	1,473,624	1,765,552	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	152,664	279,447	
41 Financing Sources	0	2,154	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,320,959	1,486,105	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,174,319	1,896,819	
44 Gains & Losses - Sale Fixed Assets	29,900	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,510	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>34,410</b>	<b>2,154</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,662,914</b>	<b>9,260,746</b>				

# Annual Statistical Report 2019/2020

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,562			<b>Instruction:</b>		
4 4 Qtr ADM	1,645			49 Regular Instruction	6,210,235	6,064,193
5 Prior Year 3 Qtr ADM	1,701			50 Special Education	977,870	1,029,247
6 Assessment	87,144,695			51 Career Education	185,624	199,860
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	146,883	153,985
9 M&O Mills in Excess of URT	0.00			54 Other	485,902	360,227
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,006,514</b>	<b>7,807,513</b>
11 Debt Service Mills	13.60			<b>District Level Support:</b>		
12 Total Mills	38.60			56 General Administration	446,533	396,626
13 Total Debt Bond/Non Bond	13,048,765			57 Central Services	178,071	167,466
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,416,612	1,408,404
14 Property Tax Receipts (Incl URT)	3,212,180	3,140,000	59 Student Transportation	620,415	535,294	
15 Other Local Receipts	801,842	577,556	60 Othr District Level Support Service	20,415	20,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,682,047</b>	<b>2,527,791</b>	
17.1 Foundation Funding (Excl URT)	9,622,000	9,430,128	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	27,769	0	62 Student Support Services	750,196	748,968	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	987,530	676,267	
19 Declining Enrollment Funding	0	185,802	64 School Administration	767,237	747,014	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,504,963</b>	<b>2,172,250</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	640,075	585,718	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	11,418	11,150	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,663,791</b>	<b>13,333,486</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>651,493</b>	<b>596,868</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	54,487	100,000	
26 Professional Development	46,604	59,325	72 Debt Service	885,554	435,827	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,785,058</b>	<b>13,640,248</b>	
28 Gifted And Talented	1,700	1,700	77 Less: Capital Expenditures	(365,698)	-294,315	
29 Alt. Learning Environment (ALE)	76,972	42,222	78 Less: Debt Service	(885,554)	-435,827	
30 English Language Learner (ELL)	5,520	0	<b>79 Total Current Expenditures</b>	<b>13,533,806</b>	<b>12,910,106</b>	
31 National School Lunch State Categorical Funds (NSL)	360,310	356,102	80 Exclusions from Current Expenditures	(332,052)	-425,381	
32 Other Special Education	81,278	45,239	<b>81 Net Current Expenditures</b>	<b>13,201,754</b>	<b>12,484,725</b>	
33 Career Education	34,125	0	82 Per Pupil Expenditures	8,454		
34 School Food Service	3,835	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	108.56		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,424,307		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,966		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	119.90		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,343,746		
<b>39 Total Restricted Revenue from State Sources</b>	<b>610,345</b>	<b>508,588</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,909		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>941,126</b>	<b>987,022</b>	87.1 Legal Balance (funds 1-2-4)	3,105,437	4,207,121	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	142,605	377,593	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,962,832	3,829,528	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,432,766	1,432,766	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,806	20,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,806</b>	<b>20,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,234,068</b>	<b>14,849,096</b>				

# Annual Statistical Report 2019/2020

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	105		<b>CURRENT EXPENDITURES</b>		
2 ADA	5,327		<b>Instruction:</b>		
4 4 Qtr ADM	5,546		49 Regular Instruction	19,475,658	20,931,792
5 Prior Year 3 Qtr ADM	5,540		50 Special Education	3,203,881	3,484,018
6 Assessment	477,982,698		51 Career Education	1,433,056	1,606,555
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	246,905	484,663
9 M&O Mills in Excess of URT	0.00		54 Other	1,187,380	1,251,275
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>25,546,880</b>	<b>27,758,303</b>
11 Debt Service Mills	16.90		<b>District Level Support:</b>		
12 Total Mills	41.90		56 General Administration	972,508	1,119,505
13 Total Debt Bond/Non Bond	73,298,256		57 Central Services	1,814,921	2,629,075
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	4,258,642	4,775,441
14 Property Tax Receipts (Incl URT)	19,215,893	19,320,000	59 Student Transportation	1,422,519	1,513,890
15 Other Local Receipts	1,972,463	1,030,903	60 Othr District Level Support Service	85,864	104,510
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>8,554,453</b>	<b>10,142,421</b>
17.1 Foundation Funding (Excl URT)	26,775,229	27,232,867	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	45,708	0	62 Student Support Services	2,270,918	2,671,900
18 Student Growth Funding	439,242	0	63 Instructional Staff Support Service	2,911,751	3,307,940
19 Declining Enrollment Funding	0	0	64 School Administration	2,358,957	2,545,808
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,541,626</b>	<b>8,525,648</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,860,975	2,417,319
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>48,448,536</b>	<b>47,583,770</b>	68 Community Operations	91,460	155,116
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,952,436</b>	<b>2,572,435</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,516,088	426,760
26 Professional Development	151,792	199,767	72 Debt Service	4,588,110	5,042,012
27 Other Regular Education	219,645	2,809	75 Other Non-Programmed Costs	707	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>59,700,301</b>	<b>54,467,578</b>
28 Gifted And Talented	13,692	0	77 Less: Capital Expenditures	(12,342,867)	-1,258,791
29 Alt. Learning Environment (ALE)	599,776	714,734	78 Less: Debt Service	(4,588,110)	-5,042,012
30 English Language Learner (ELL)	80,730	82,368	<b>79 Total Current Expenditures</b>	<b>42,769,324</b>	<b>48,166,775</b>
31 National School Lunch State Categorical Funds (NSL)	1,211,343	1,162,986	80 Exclusions from Current Expenditures	(1,311,232)	-1,038,779
32 Other Special Education	75,952	94,000	<b>81 Net Current Expenditures</b>	<b>41,458,092</b>	<b>47,127,996</b>
33 Career Education	240,500	240,500	82 Per Pupil Expenditures	7,783	
34 School Food Service	14,457	14,500	83 Personnel - Non-Federal Licensed Classroom FTEs	328.19	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,527,844	
36 Early Childhood Programs	89,088	90,912	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,408	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	361.44	
38 Other Non-Instructional Program Aid	3,709,805	237,303	85.5 Total Salary - Non-Federal Licensed FTEs	20,272,188	
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,406,781</b>	<b>2,839,879</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,087	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,546,296</b>	<b>4,726,992</b>	87.1 Legal Balance (funds 1-2-4)	11,232,870	10,909,087
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	638,527	648,916
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,594,343	10,260,171
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	17,523,817	18,986,547
44 Gains & Losses - Sale Fixed Assets	151,831	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	28,167	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>179,998</b>	<b>2,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>58,581,610</b>	<b>55,152,641</b>			

# Annual Statistical Report 2019/2020

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	8,963			<b>Instruction:</b>		
4 4 Qtr ADM	9,306			49 Regular Instruction	37,662,046	35,785,093
5 Prior Year 3 Qtr ADM	9,110			50 Special Education	9,408,801	9,355,488
6 Assessment	908,539,136			51 Career Education	1,942,473	2,093,377
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	500,807	647,260
9 M&O Mills in Excess of URT	0.00			54 Other	3,193,069	3,212,131
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>52,707,196</b>	<b>51,093,349</b>
11 Debt Service Mills	15.80			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	945,027	834,435
13 Total Debt Bond/Non Bond	120,378,273			57 Central Services	1,919,696	2,215,326
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	10,803,759	9,873,955
14 Property Tax Receipts (Incl URT)	34,759,980	35,800,000	59 Student Transportation	2,805,641	3,571,768	
15 Other Local Receipts	3,421,240	2,892,781	60 Othr District Level Support Service	165,123	210,661	
16 Revenue From Interm SrCs	7,480	0	<b>61 Total District Support Services</b>	<b>16,639,247</b>	<b>16,706,146</b>	
17.1 Foundation Funding (Excl URT)	41,295,417	42,905,513	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	309,537	0	62 Student Support Services	5,149,591	5,211,204	
18 Student Growth Funding	937,850	416,904	63 Instructional Staff Support Service	6,318,377	6,035,584	
19 Declining Enrollment Funding	0	0	64 School Administration	4,549,136	4,517,522	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>16,017,104</b>	<b>15,764,310</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,401,511	3,723,262	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>80,731,504</b>	<b>82,015,199</b>	68 Community Operations	10,903	27,148	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>4,412,414</b>	<b>3,750,410</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	29,220,864	3,311,305	
26 Professional Development	249,625	334,509	72 Debt Service	7,023,353	7,250,000	
27 Other Regular Education	390,168	0	75 Other Non-Programmed Costs	6,485	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>126,026,663</b>	<b>97,875,520</b>	
28 Gifted And Talented	22,164	0	77 Less: Capital Expenditures	(31,105,736)	-5,289,563	
29 Alt. Learning Environment (ALE)	384,469	395,229	78 Less: Debt Service	(7,023,353)	-7,250,000	
30 English Language Learner (ELL)	259,095	217,350	<b>79 Total Current Expenditures</b>	<b>87,897,574</b>	<b>85,335,957</b>	
31 National School Lunch State Categorical Funds (NSL)	1,836,266	2,014,580	80 Exclusions from Current Expenditures	(3,757,159)	-3,476,158	
32 Other Special Education	1,131,430	468,018	<b>81 Net Current Expenditures</b>	<b>84,140,415</b>	<b>81,859,799</b>	
33 Career Education	201,166	159,250	82 Per Pupil Expenditures	9,388		
34 School Food Service	24,088	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	594.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	34,145,823		
36 Early Childhood Programs	468,095	481,650	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,439		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	648.64		
38 Other Non-Instructional Program Aid	8,113,889	325,988	85.5 Total Salary - Non-Federal Licensed FTEs	38,778,118		
<b>39 Total Restricted Revenue from State Sources</b>	<b>13,080,454</b>	<b>4,416,573</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,784		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,995,893</b>	<b>7,713,117</b>	87.1 Legal Balance (funds 1-2-4)	6,408,321	6,765,839	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	167,466	0	
41 Financing Sources	5,030,480	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,240,855	6,765,839	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,575,317	0	
44 Gains & Losses - Sale Fixed Assets	67,195	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,252	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,135,928</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>106,943,780</b>	<b>94,144,890</b>				

# Annual Statistical Report 2019/2020

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	22		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,153			<b>Instruction:</b>		
4 4 Qtr ADM	1,203			49 Regular Instruction	4,485,498	4,282,956
5 Prior Year 3 Qtr ADM	1,227			50 Special Education	657,295	660,732
6 Assessment	68,257,323			51 Career Education	410,212	429,502
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	253,610	267,206
9 M&O Mills in Excess of URT	0.00			54 Other	521,660	532,404
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,328,275</b>	<b>6,172,800</b>
11 Debt Service Mills	16.80			<b>District Level Support:</b>		
12 Total Mills	41.80			56 General Administration	263,095	268,724
13 Total Debt Bond/Non Bond	10,358,808			57 Central Services	135,740	143,769
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,292,601	1,161,813
14 Property Tax Receipts (Incl URT)	2,888,198	2,668,735	59 Student Transportation	299,830	257,343	
15 Other Local Receipts	660,989	273,037	60 Othr District Level Support Service	41,375	19,663	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,032,641</b>	<b>1,851,312</b>	
17.1 Foundation Funding (Excl URT)	6,855,004	6,789,368	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	18,591	0	62 Student Support Services	408,884	464,365	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	903,610	1,026,641	
19 Declining Enrollment Funding	126,666	75,584	64 School Administration	578,731	608,876	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,891,225</b>	<b>2,099,882</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	401,753	249,722	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,501	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,549,448</b>	<b>9,806,724</b>	68 Community Operations	122	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>409,376</b>	<b>251,222</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,744,281	0	
26 Professional Development	33,627	43,406	72 Debt Service	691,052	25,500	
27 Other Regular Education	35,735	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,096,849</b>	<b>10,400,717</b>	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(2,967,916)	-11,000	
29 Alt. Learning Environment (ALE)	150,269	108,942	78 Less: Debt Service	(691,052)	-25,500	
30 English Language Learner (ELL)	5,175	5,280	<b>79 Total Current Expenditures</b>	<b>10,437,881</b>	<b>10,364,217</b>	
31 National School Lunch State Categorical Funds (NSL)	240,908	214,608	80 Exclusions from Current Expenditures	(334,582)	-138,985	
32 Other Special Education	14,858	33,059	<b>81 Net Current Expenditures</b>	<b>10,103,299</b>	<b>10,225,231</b>	
33 Career Education	3,792	0	82 Per Pupil Expenditures	8,761		
34 School Food Service	2,715	4,200	83 Personnel - Non-Federal Licensed Classroom FTEs	87.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,444,409		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,776		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.27		
38 Other Non-Instructional Program Aid	1,565,172	76,869	85.5 Total Salary - Non-Federal Licensed FTEs	5,064,890		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,052,851</b>	<b>486,364</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,164		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>725,481</b>	<b>799,908</b>	87.1 Legal Balance (funds 1-2-4)	1,495,465	2,239,733	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	55,418	0	
41 Financing Sources	7,534,609	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,440,047	2,239,733	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,971,857	7,971,857	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	59,384	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,593,993</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,921,773</b>	<b>11,092,996</b>				

# Annual Statistical Report 2019/2020

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	764		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,313			<b>Instruction:</b>		
4 4 Qtr ADM	1,387			49 Regular Instruction	6,061,251	6,190,085
5 Prior Year 3 Qtr ADM	1,424			50 Special Education	999,034	1,148,685
6 Assessment	85,621,012			51 Career Education	468,856	451,400
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	749,291	967,686
9 M&O Mills in Excess of URT	0.00			54 Other	515,833	483,564
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,794,264</b>	<b>9,241,421</b>
11 Debt Service Mills	10.60			<b>District Level Support:</b>		
12 Total Mills	35.60			56 General Administration	250,609	299,187
13 Total Debt Bond/Non Bond	10,957,179			57 Central Services	422,246	489,002
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,756,440	1,802,887
14 Property Tax Receipts (Incl URT)	2,561,912	2,914,514	59 Student Transportation	598,400	634,394	
15 Other Local Receipts	671,725	722,919	60 Othr District Level Support Service	58,218	47,820	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,085,913</b>	<b>3,273,291</b>	
17.1 Foundation Funding (Excl URT)	7,347,543	7,220,794	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	155,084	0	62 Student Support Services	606,719	731,571	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	742,224	808,284	
19 Declining Enrollment Funding	77,717	110,463	64 School Administration	695,575	724,231	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,044,518</b>	<b>2,264,086</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	893,871	1,109,798	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,813,981</b>	<b>10,968,690</b>	68 Community Operations	202,672	199,573	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,096,543</b>	<b>1,309,371</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,424	0	
26 Professional Development	39,014	50,126	72 Debt Service	751,568	243,285	
27 Other Regular Education	87,243	2,000	75 Other Non-Programmed Costs	510	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,779,740</b>	<b>16,331,454</b>	
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(158,458)	-132,635	
29 Alt. Learning Environment (ALE)	106,269	122,928	78 Less: Debt Service	(751,568)	-243,285	
30 English Language Learner (ELL)	40,020	30,000	<b>79 Total Current Expenditures</b>	<b>14,869,714</b>	<b>15,955,534</b>	
31 National School Lunch State Categorical Funds (NSL)	1,131,927	1,116,162	80 Exclusions from Current Expenditures	(1,039,119)	-1,331,097	
32 Other Special Education	19,163	83,518	<b>81 Net Current Expenditures</b>	<b>13,830,595</b>	<b>14,624,437</b>	
33 Career Education	28,980	37,646	82 Per Pupil Expenditures	10,533		
34 School Food Service	96,476	60,000	83 Personnel - Non-Federal Licensed Classroom FTEs	126.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,601,145		
36 Early Childhood Programs	586,942	542,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,373		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.14		
38 Other Non-Instructional Program Aid	98,637	90,922	85.5 Total Salary - Non-Federal Licensed FTEs	6,344,362		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,235,570</b>	<b>2,135,792</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,262		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,626,478</b>	<b>3,217,510</b>	87.1 Legal Balance (funds 1-2-4)	2,079,248	2,324,789	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	158,444	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,920,804	2,324,789	
43 Indirect Cost Reimbursement	15,332	17,069	88 Building Fund Balance (fund 3)	5,135,361	5,126,537	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>15,332</b>	<b>17,069</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,691,360</b>	<b>16,339,062</b>				

# Annual Statistical Report 2019/2020

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	546		<b>CURRENT EXPENDITURES</b>			
2 ADA	744			<b>Instruction:</b>		
4 4 Qtr ADM	782			49 Regular Instruction	3,294,916	3,413,836
5 Prior Year 3 Qtr ADM	802			50 Special Education	676,018	747,817
6 Assessment	75,571,469			51 Career Education	465,984	374,961
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	384,199	543,528
9 M&O Mills in Excess of URT	0.00			54 Other	279,630	169,648
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,100,747</b>	<b>5,249,790</b>
11 Debt Service Mills	11.55			<b>District Level Support:</b>		
12 Total Mills	36.55			56 General Administration	290,034	396,782
13 Total Debt Bond/Non Bond	7,433,034			57 Central Services	132,662	151,203
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,149,484	1,175,840
14 Property Tax Receipts (Incl URT)	2,468,761	2,520,000	59 Student Transportation	495,696	437,909	
15 Other Local Receipts	626,595	396,859	60 Othr District Level Support Service	31,318	38,185	
16 Revenue From Interm Srcs	1,954	2,000	<b>61 Total District Support Services</b>	<b>2,099,194</b>	<b>2,199,918</b>	
17.1 Foundation Funding (Excl URT)	3,639,780	3,593,037	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	152,109	100,000	62 Student Support Services	413,276	470,110	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	823,437	996,337	
19 Declining Enrollment Funding	0	0	64 School Administration	461,397	495,883	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,698,110</b>	<b>1,962,330</b>	
21 Isolated Funding	254,948	254,948	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	8,561	8,561	66 Food Service Operations	738,346	663,688	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	34,346	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,152,708</b>	<b>6,875,405</b>	68 Community Operations	747	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>773,439</b>	<b>666,688</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	9,450	0	
26 Professional Development	21,989	28,122	72 Debt Service	610,765	607,714	
27 Other Regular Education	523,954	511,355	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,291,705</b>	<b>10,686,440</b>	
28 Gifted And Talented	100	500	77 Less: Capital Expenditures	(88,500)	-53,900	
29 Alt. Learning Environment (ALE)	73,790	73,669	78 Less: Debt Service	(610,765)	-607,714	
30 English Language Learner (ELL)	1,035	2,387	<b>79 Total Current Expenditures</b>	<b>9,592,440</b>	<b>10,024,826</b>	
31 National School Lunch State Categorical Funds (NSL)	603,274	593,815	80 Exclusions from Current Expenditures	(735,103)	-618,203	
32 Other Special Education	92,217	88,449	<b>81 Net Current Expenditures</b>	<b>8,857,337</b>	<b>9,406,623</b>	
33 Career Education	138,016	138,016	82 Per Pupil Expenditures	11,909		
34 School Food Service	2,851	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	72.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,140,780		
36 Early Childhood Programs	250,050	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,255		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.37		
38 Other Non-Instructional Program Aid	14,199	13,836	85.5 Total Salary - Non-Federal Licensed FTEs	3,717,558		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,721,476</b>	<b>1,706,649</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,687		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,438,828</b>	<b>1,927,311</b>	87.1 Legal Balance (funds 1-2-4)	1,118,580	940,104	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	60,381	2,814	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,058,199	937,291	
43 Indirect Cost Reimbursement	9,988	13,185	88 Building Fund Balance (fund 3)	730,113	730,113	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,953	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,942</b>	<b>13,185</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,331,953</b>	<b>10,522,550</b>				

# Annual Statistical Report 2019/2020

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	393		<b>CURRENT EXPENDITURES</b>			
2 ADA	599			<b>Instruction:</b>		
4 4 Qtr ADM	635			49 Regular Instruction	2,449,316	2,383,864
5 Prior Year 3 Qtr ADM	608			50 Special Education	549,172	550,619
6 Assessment	62,239,879			51 Career Education	343,004	413,848
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	228,404	192,509
9 M&O Mills in Excess of URT	0.00			54 Other	71,963	108,994
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,641,859</b>	<b>3,649,834</b>
11 Debt Service Mills	11.50			<b>District Level Support:</b>		
12 Total Mills	36.50			56 General Administration	204,659	298,034
13 Total Debt Bond/Non Bond	1,546,163			57 Central Services	177,505	174,955
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	674,601	780,222
14 Property Tax Receipts (Incl URT)	2,136,688	2,159,421	59 Student Transportation	432,033	595,416	
15 Other Local Receipts	341,444	146,020	60 Othr District Level Support Service	36,224	41,860	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,525,022</b>	<b>1,890,488</b>	
17.1 Foundation Funding (Excl URT)	2,783,146	2,845,010	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	57,103	58,000	62 Student Support Services	336,150	387,580	
18 Student Growth Funding	92,102	50,000	63 Instructional Staff Support Service	559,960	586,055	
19 Declining Enrollment Funding	0	0	64 School Administration	285,060	327,820	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,181,169</b>	<b>1,301,455</b>	
21 Isolated Funding	501,584	525,651	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	533,149	604,970	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,912,066</b>	<b>5,784,102</b>	68 Community Operations	7,698	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>540,847</b>	<b>606,470</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,920	2,000	
26 Professional Development	16,663	22,547	72 Debt Service	230,365	247,132	
27 Other Regular Education	384,591	371,695	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,128,182</b>	<b>7,697,379</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(40,175)	-375,329	
29 Alt. Learning Environment (ALE)	13,588	10,316	78 Less: Debt Service	(230,365)	-247,132	
30 English Language Learner (ELL)	1,725	0	<b>79 Total Current Expenditures</b>	<b>6,857,642</b>	<b>7,074,918</b>	
31 National School Lunch State Categorical Funds (NSL)	482,409	476,103	80 Exclusions from Current Expenditures	(285,246)	-125,600	
32 Other Special Education	37,330	38,600	<b>81 Net Current Expenditures</b>	<b>6,572,396</b>	<b>6,949,318</b>	
33 Career Education	26,000	0	82 Per Pupil Expenditures	10,966		
34 School Food Service	2,234	2,600	83 Personnel - Non-Federal Licensed Classroom FTEs	55.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,283,634		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,355		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.97		
38 Other Non-Instructional Program Aid	24,577	10,664	85.5 Total Salary - Non-Federal Licensed FTEs	2,631,678		
<b>39 Total Restricted Revenue from State Sources</b>	<b>989,118</b>	<b>932,525</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,883		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>917,075</b>	<b>1,461,266</b>	87.1 Legal Balance (funds 1-2-4)	924,886	1,166,206	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	130,867	113,013	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	794,019	1,053,193	
43 Indirect Cost Reimbursement	0	15,000	88 Building Fund Balance (fund 3)	804,807	804,807	
44 Gains & Losses - Sale Fixed Assets	1,318	1,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	45,500	3,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>46,818</b>	<b>19,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,865,078</b>	<b>8,197,393</b>				



# Annual Statistical Report 2019/2020

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	63		<b>CURRENT EXPENDITURES</b>			
2 ADA	13,495			<b>Instruction:</b>		
4 4 Qtr ADM	14,089			49 Regular Instruction	59,309,686	61,275,658
5 Prior Year 3 Qtr ADM	14,040			50 Special Education	11,466,011	11,812,441
6 Assessment	1,559,937,024			51 Career Education	3,767,333	4,021,678
7 M&O Mills	25.00			52 Adult Education	1,196,420	1,318,970
8 URT Mills	25.00			53 Compensatory Education	6,966,491	6,556,218
9 M&O Mills in Excess of URT	0.00			54 Other	3,817,588	4,174,257
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>86,523,529</b>	<b>89,159,222</b>
11 Debt Service Mills	17.06			<b>District Level Support:</b>		
12 Total Mills	42.06			56 General Administration	1,282,083	1,350,555
13 Total Debt Bond/Non Bond	184,005,491			57 Central Services	3,736,374	4,552,645
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	13,946,625	15,441,102
14 Property Tax Receipts (Incl URT)	61,076,511	64,700,000	59 Student Transportation	3,259,981	3,165,803	
15 Other Local Receipts	6,008,306	2,850,114	60 Othr District Level Support Service	497,778	314,546	
16 Revenue From Interm SrCs	1,565	1,500	<b>61 Total District Support Services</b>	<b>22,722,840</b>	<b>24,824,651</b>	
17.1 Foundation Funding (Excl URT)	57,897,543	60,259,304	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	1,180,227	900,000	62 Student Support Services	11,564,521	13,916,946	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	14,295,948	20,341,031	
19 Declining Enrollment Funding	486,414	0	64 School Administration	8,983,170	9,146,812	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>34,843,640</b>	<b>43,404,789</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	8,314,854	8,616,355	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>126,650,566</b>	<b>128,710,918</b>	68 Community Operations	818,210	1,215,238	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	981,896	926,271	<b>70 Total Non-Instructional Services</b>	<b>9,133,064</b>	<b>9,831,593</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	25,941,082	93,307,685	
26 Professional Development	384,684	507,306	72 Debt Service	13,757,478	10,761,463	
27 Other Regular Education	1,139,523	0	75 Other Non-Programmed Costs	529	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>192,922,161</b>	<b>271,289,403</b>	
28 Gifted And Talented	46,700	0	77 Less: Capital Expenditures	(27,721,706)	-96,023,525	
29 Alt. Learning Environment (ALE)	415,229	474,109	78 Less: Debt Service	(13,757,478)	-10,761,463	
30 English Language Learner (ELL)	1,065,015	1,086,624	<b>79 Total Current Expenditures</b>	<b>151,442,978</b>	<b>164,504,415</b>	
31 National School Lunch State Categorical Funds (NSL)	10,729,659	10,763,291	80 Exclusions from Current Expenditures	(7,357,902)	-7,464,260	
32 Other Special Education	1,287,688	1,544,231	<b>81 Net Current Expenditures</b>	<b>144,085,077</b>	<b>157,040,155</b>	
33 Career Education	197,979	58,792	82 Per Pupil Expenditures	10,677		
34 School Food Service	48,693	51,000	83 Personnel - Non-Federal Licensed Classroom FTEs	962.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	56,043,552		
36 Early Childhood Programs	1,748,270	1,764,392	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,222		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,048.85		
38 Other Non-Instructional Program Aid	1,018,458	4,238,631	85.5 Total Salary - Non-Federal Licensed FTEs	63,682,423		
<b>39 Total Restricted Revenue from State Sources</b>	<b>19,063,795</b>	<b>21,414,646</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,716		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>23,669,738</b>	<b>29,287,073</b>	87.1 Legal Balance (funds 1-2-4)	26,312,942	26,226,963	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,261,526	398,693	
41 Financing Sources	31,000,000	0	87.3 Deposits With Paying Agents (QZAB)	13,569,709	13,828,220	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,481,707	12,000,050	
43 Indirect Cost Reimbursement	206,829	224,546	88 Building Fund Balance (fund 3)	99,133,153	9,140,041	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	57,801	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>31,264,630</b>	<b>224,546</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>200,648,728</b>	<b>179,637,183</b>				

# Annual Statistical Report 2019/2020

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	185		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,621			<b>Instruction:</b>		
4 4 Qtr ADM	3,734			49 Regular Instruction	13,877,627	13,540,153
5 Prior Year 3 Qtr ADM	3,760			50 Special Education	4,145,204	4,395,437
6 Assessment	409,133,825			51 Career Education	740,238	809,777
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	657,571	606,613
9 M&O Mills in Excess of URT	0.00			54 Other	756,352	645,667
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>20,176,991</b>	<b>19,997,648</b>
11 Debt Service Mills	15.60			<b>District Level Support:</b>		
12 Total Mills	40.60			56 General Administration	630,488	609,936
13 Total Debt Bond/Non Bond	39,485,456			57 Central Services	1,404,219	1,747,874
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,577,883	3,654,705
14 Property Tax Receipts (Incl URT)	14,404,316	15,295,000	59 Student Transportation	1,439,321	1,440,456	
15 Other Local Receipts	2,315,239	1,736,620	60 Othr District Level Support Service	46,418	60,000	
16 Revenue From Interm Srcs	419	400	<b>61 Total District Support Services</b>	<b>7,098,330</b>	<b>7,512,972</b>	
17.1 Foundation Funding (Excl URT)	15,718,129	15,646,696	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	698,915	575,000	62 Student Support Services	1,805,221	1,836,489	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,175,948	2,338,597	
19 Declining Enrollment Funding	14,315	86,953	64 School Administration	1,835,294	1,951,665	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,816,463</b>	<b>6,126,752</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	117	117	66 Food Service Operations	1,568,900	1,348,752	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	16,052	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,151,450</b>	<b>33,340,786</b>	68 Community Operations	56,354	15,715	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,641,307</b>	<b>1,364,467</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	310,415	0	
26 Professional Development	103,011	134,451	72 Debt Service	1,766,359	2,975,680	
27 Other Regular Education	107,410	42,752	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>36,809,866</b>	<b>37,977,518</b>	
28 Gifted And Talented	9,250	9,000	77 Less: Capital Expenditures	(612,229)	-244,500	
29 Alt. Learning Environment (ALE)	56,335	72,831	78 Less: Debt Service	(1,766,359)	-2,975,680	
30 English Language Learner (ELL)	25,875	22,000	<b>79 Total Current Expenditures</b>	<b>34,431,278</b>	<b>34,757,338</b>	
31 National School Lunch State Categorical Funds (NSL)	666,968	674,858	80 Exclusions from Current Expenditures	(1,237,959)	-1,318,161	
32 Other Special Education	241,091	306,937	<b>81 Net Current Expenditures</b>	<b>33,193,318</b>	<b>33,439,176</b>	
33 Career Education	56,604	60,000	82 Per Pupil Expenditures	9,166		
34 School Food Service	11,050	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	236.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,047,358		
36 Early Childhood Programs	395,691	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,285		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	264.25		
38 Other Non-Instructional Program Aid	131,016	100,772	85.5 Total Salary - Non-Federal Licensed FTEs	15,347,702		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,804,301</b>	<b>1,840,202</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,080		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,606,307</b>	<b>3,006,763</b>	87.1 Legal Balance (funds 1-2-4)	4,033,342	4,206,476	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	125,317	100,679	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,908,025	4,105,797	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,734,383	1,744,883	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,562,058</b>	<b>38,187,751</b>				

# Annual Statistical Report 2019/2020

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2 ADA	709			<b>Instruction:</b>		
4 4 Qtr ADM	736			49 Regular Instruction	2,932,146	2,967,107
5 Prior Year 3 Qtr ADM	757			50 Special Education	410,552	428,446
6 Assessment	69,039,996			51 Career Education	344,062	344,868
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	369,509	414,514
9 M&O Mills in Excess of URT	0.00			54 Other	165,363	168,343
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,221,632</b>	<b>4,323,277</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	177,209	195,305
13 Total Debt Bond/Non Bond	2,915,000			57 Central Services	144,630	168,645
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	836,627	1,022,245
14 Property Tax Receipts (Incl URT)	2,443,281	2,447,500	59 Student Transportation	297,273	447,095	
15 Other Local Receipts	263,247	167,550	60 Othr District Level Support Service	49,770	28,927	
16 Revenue From Interm SrCs	85	85	<b>61 Total District Support Services</b>	<b>1,505,510</b>	<b>1,862,217</b>	
17.1 Foundation Funding (Excl URT)	3,526,640	3,472,540	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,921	25,000	62 Student Support Services	432,893	466,479	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	451,966	911,812	
19 Declining Enrollment Funding	163,368	68,917	64 School Administration	313,471	332,812	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,198,330</b>	<b>1,711,103</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	445,729	564,543	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	57,317	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,455,541</b>	<b>6,181,592</b>	68 Community Operations	188	6,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>503,234</b>	<b>570,543</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	190,331	163,885	
26 Professional Development	20,731	26,531	72 Debt Service	316,675	327,225	
27 Other Regular Education	29,000	24,430	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,935,711</b>	<b>8,958,249</b>	
28 Gifted And Talented	3,050	0	77 Less: Capital Expenditures	(303,506)	-676,951	
29 Alt. Learning Environment (ALE)	58,006	45,815	78 Less: Debt Service	(316,675)	-327,225	
30 English Language Learner (ELL)	2,070	0	<b>79 Total Current Expenditures</b>	<b>7,315,530</b>	<b>7,954,073</b>	
31 National School Lunch State Categorical Funds (NSL)	557,030	542,316	80 Exclusions from Current Expenditures	(390,761)	-349,811	
32 Other Special Education	11,983	48,389	<b>81 Net Current Expenditures</b>	<b>6,924,768</b>	<b>7,604,263</b>	
33 Career Education	54,170	12,729	82 Per Pupil Expenditures	9,769		
34 School Food Service	3,072	3,075	83 Personnel - Non-Federal Licensed Classroom FTEs	53.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,599,641		
36 Early Childhood Programs	139,082	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,168		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.99		
38 Other Non-Instructional Program Aid	45,704	71,891	85.5 Total Salary - Non-Federal Licensed FTEs	2,967,277		
<b>39 Total Restricted Revenue from State Sources</b>	<b>923,897</b>	<b>927,276</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,301		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,229,230</b>	<b>1,460,467</b>	87.1 Legal Balance (funds 1-2-4)	1,269,302	1,153,176	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	116,126	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,176	1,153,176	
43 Indirect Cost Reimbursement	10,064	11,427	88 Building Fund Balance (fund 3)	4,884,486	4,789,756	
44 Gains & Losses - Sale Fixed Assets	11,470	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	4,500				
46 Other	192	9,500				
<b>47 Total Other Sources of Funds</b>	<b>21,727</b>	<b>27,927</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,630,395</b>	<b>8,597,262</b>				

# Annual Statistical Report 2019/2020

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	62		<b>CURRENT EXPENDITURES</b>			
2 ADA	776			<b>Instruction:</b>		
4 4 Qtr ADM	814			49 Regular Instruction	3,233,422	3,265,159
5 Prior Year 3 Qtr ADM	812			50 Special Education	500,182	520,947
6 Assessment	67,674,895			51 Career Education	196,394	200,497
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	238,380	219,521
9 M&O Mills in Excess of URT	0.00			54 Other	102,582	99,427
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,270,961</b>	<b>4,305,551</b>
11 Debt Service Mills	16.90			<b>District Level Support:</b>		
12 Total Mills	41.90			56 General Administration	371,133	442,545
13 Total Debt Bond/Non Bond	11,287,833			57 Central Services	111,987	135,823
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	973,277	858,758
14 Property Tax Receipts (Incl URT)	2,746,171	2,555,400	59 Student Transportation	186,022	173,753	
15 Other Local Receipts	441,433	284,207	60 Othr District Level Support Service	60,486	39,000	
16 Revenue From Interm SrCs	90	90	<b>61 Total District Support Services</b>	<b>1,702,906</b>	<b>1,649,879</b>	
17.1 Foundation Funding (Excl URT)	3,943,615	4,049,414	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	46,720	0	62 Student Support Services	432,106	496,260	
18 Student Growth Funding	14,212	0	63 Instructional Staff Support Service	483,565	562,364	
19 Declining Enrollment Funding	0	0	64 School Administration	432,867	422,982	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,348,538</b>	<b>1,481,607</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	450,259	446,735	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,340	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,192,241</b>	<b>6,889,111</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>462,598</b>	<b>446,735</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	196,833	
26 Professional Development	22,249	29,332	72 Debt Service	846,927	561,016	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,631,931</b>	<b>8,641,622</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(80,596)	-241,325	
29 Alt. Learning Environment (ALE)	13,502	17,458	78 Less: Debt Service	(846,927)	-561,016	
30 English Language Learner (ELL)	6,210	6,210	<b>79 Total Current Expenditures</b>	<b>7,704,408</b>	<b>7,839,281</b>	
31 National School Lunch State Categorical Funds (NSL)	230,914	228,810	80 Exclusions from Current Expenditures	(612,257)	-514,221	
32 Other Special Education	12,505	28,180	<b>81 Net Current Expenditures</b>	<b>7,092,151</b>	<b>7,325,059</b>	
33 Career Education	10,563	8,125	82 Per Pupil Expenditures	9,136		
34 School Food Service	2,778	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	63.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,797,053		
36 Early Childhood Programs	270,746	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,398		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.22		
38 Other Non-Instructional Program Aid	31,719	41,684	85.5 Total Salary - Non-Federal Licensed FTEs	3,249,099		
<b>39 Total Restricted Revenue from State Sources</b>	<b>601,286</b>	<b>641,449</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,627		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>900,922</b>	<b>1,035,602</b>	87.1 Legal Balance (funds 1-2-4)	1,380,822	1,362,720	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	22,657	0	
41 Financing Sources	0	4,773	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,358,165	1,362,720	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,390,443	2,354,293	
44 Gains & Losses - Sale Fixed Assets	325	2,700	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,006	0				
46 Other	274	250				
<b>47 Total Other Sources of Funds</b>	<b>4,605</b>	<b>7,723</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,699,053</b>	<b>8,573,885</b>				

# Annual Statistical Report 2019/2020

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	706			<b>Instruction:</b>		
4 4 Qtr ADM	743			49 Regular Instruction	2,627,540	2,429,699
5 Prior Year 3 Qtr ADM	770			50 Special Education	596,841	559,000
6 Assessment	74,436,662			51 Career Education	240,751	256,103
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	474,515	515,644
9 M&O Mills in Excess of URT	0.00			54 Other	437,903	454,401
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,377,550</b>	<b>4,214,846</b>
11 Debt Service Mills	15.01			<b>District Level Support:</b>		
12 Total Mills	40.01			56 General Administration	255,740	288,440
13 Total Debt Bond/Non Bond	8,027,249			57 Central Services	151,911	163,139
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	889,798	928,608
14 Property Tax Receipts (Incl URT)	2,704,675	2,883,698	59 Student Transportation	544,212	549,602	
15 Other Local Receipts	294,730	62,111	60 Othr District Level Support Service	29,248	15,000	
16 Revenue From Interm Srcs	84	80	<b>61 Total District Support Services</b>	<b>1,870,910</b>	<b>1,944,789</b>	
17.1 Foundation Funding (Excl URT)	3,529,012	3,414,246	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	61,945	0	62 Student Support Services	466,247	497,102	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	292,412	472,634	
19 Declining Enrollment Funding	0	74,040	64 School Administration	364,903	385,347	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,123,562</b>	<b>1,355,083</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	51,141	51,141	66 Food Service Operations	382,692	386,533	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,422	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,641,587</b>	<b>6,485,316</b>	68 Community Operations	0	489	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>391,114</b>	<b>387,022</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,250	11,500	
26 Professional Development	21,085	26,943	72 Debt Service	611,062	569,005	
27 Other Regular Education	25,317	85,820	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,377,446</b>	<b>8,482,245</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(30,690)	-28,059	
29 Alt. Learning Environment (ALE)	87,426	114,836	78 Less: Debt Service	(611,062)	-569,005	
30 English Language Learner (ELL)	3,105	3,168	<b>79 Total Current Expenditures</b>	<b>7,735,694</b>	<b>7,885,181</b>	
31 National School Lunch State Categorical Funds (NSL)	582,254	572,795	80 Exclusions from Current Expenditures	(259,253)	-113,711	
32 Other Special Education	5,480	53,939	<b>81 Net Current Expenditures</b>	<b>7,476,441</b>	<b>7,771,470</b>	
33 Career Education	12,188	0	82 Per Pupil Expenditures	10,587		
34 School Food Service	2,265	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	67.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,055,546		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,456		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.33		
38 Other Non-Instructional Program Aid	53,040	46,543	85.5 Total Salary - Non-Federal Licensed FTEs	3,467,210		
<b>39 Total Restricted Revenue from State Sources</b>	<b>792,310</b>	<b>906,144</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,936		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>933,931</b>	<b>1,009,739</b>	87.1 Legal Balance (funds 1-2-4)	761,900	761,900	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	761,900	761,900	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,230,486	1,161,375	
44 Gains & Losses - Sale Fixed Assets	1	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	30,269	0				
<b>47 Total Other Sources of Funds</b>	<b>30,270</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,398,098</b>	<b>8,401,199</b>				

# Annual Statistical Report 2019/2020

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	381		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,244			<b>Instruction:</b>		
4 4 Qtr ADM	2,346			49 Regular Instruction	9,966,038	10,918,212
5 Prior Year 3 Qtr ADM	2,390			50 Special Education	1,035,371	1,405,942
6 Assessment	145,099,789			51 Career Education	633,651	657,718
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,174,926	1,211,646
9 M&O Mills in Excess of URT	0.00			54 Other	695,466	684,932
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>13,505,452</b>	<b>14,878,450</b>
11 Debt Service Mills	7.20			<b>District Level Support:</b>		
12 Total Mills	32.20			56 General Administration	498,560	540,305
13 Total Debt Bond/Non Bond	19,029,237			57 Central Services	136,134	213,674
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,660,821	2,507,936
14 Property Tax Receipts (Incl URT)	4,100,121	4,379,928	59 Student Transportation	817,945	847,396	
15 Other Local Receipts	1,211,832	704,900	60 Othr District Level Support Service	47,514	36,650	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,160,974</b>	<b>4,145,961</b>	
17.1 Foundation Funding (Excl URT)	12,961,615	12,942,918	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	208,401	150,000	62 Student Support Services	1,322,908	1,428,287	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,517,285	1,578,220	
19 Declining Enrollment Funding	106,555	134,921	64 School Administration	1,236,995	1,149,202	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,077,188</b>	<b>4,155,709</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,452,835	1,699,386	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,588,523</b>	<b>18,312,667</b>	68 Community Operations	6,053	14,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,458,888</b>	<b>1,713,386</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,234,643	75,000	
26 Professional Development	65,499	84,673	72 Debt Service	514,801	718,567	
27 Other Regular Education	134,090	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>35,951,946</b>	<b>25,687,073</b>	
28 Gifted And Talented	800	800	77 Less: Capital Expenditures	(12,460,043)	-274,682	
29 Alt. Learning Environment (ALE)	84,295	68,613	78 Less: Debt Service	(514,801)	-718,567	
30 English Language Learner (ELL)	283,935	306,250	<b>79 Total Current Expenditures</b>	<b>22,977,102</b>	<b>24,693,824</b>	
31 National School Lunch State Categorical Funds (NSL)	1,872,882	1,960,115	80 Exclusions from Current Expenditures	(664,730)	-715,469	
32 Other Special Education	25,836	215,925	<b>81 Net Current Expenditures</b>	<b>22,312,372</b>	<b>23,978,355</b>	
33 Career Education	145,979	0	82 Per Pupil Expenditures	9,945		
34 School Food Service	10,140	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	168.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,703,367		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,661		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	185.47		
38 Other Non-Instructional Program Aid	1,931,470	839,932	85.5 Total Salary - Non-Federal Licensed FTEs	9,985,481		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,554,926</b>	<b>3,486,308</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,839		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,354,697</b>	<b>4,761,091</b>	87.1 Legal Balance (funds 1-2-4)	3,902,835	3,526,061	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	258,056	50,362	
41 Financing Sources	3,465,554	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,644,779	3,475,699	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,059,653	8,354,844	
44 Gains & Losses - Sale Fixed Assets	299,999	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	23,280	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,788,833</b>	<b>2,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,286,980</b>	<b>26,562,066</b>				

# Annual Statistical Report 2019/2020

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>			
2 ADA	776			<b>Instruction:</b>		
4 4 Qtr ADM	809			49 Regular Instruction	3,691,352	3,296,620
5 Prior Year 3 Qtr ADM	847			50 Special Education	375,664	358,316
6 Assessment	38,807,203			51 Career Education	298,945	309,342
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	217,368	300,665
9 M&O Mills in Excess of URT	0.00			54 Other	271,241	252,191
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,854,570</b>	<b>4,517,134</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	225,570	295,020
13 Total Debt Bond/Non Bond	4,245,583			57 Central Services	97,292	105,531
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	748,898	777,393
14 Property Tax Receipts (Incl URT)	1,568,291	1,521,242	59 Student Transportation	377,100	343,373	
15 Other Local Receipts	489,546	292,196	60 Othr District Level Support Service	33,398	19,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,482,258</b>	<b>1,540,317</b>	
17.1 Foundation Funding (Excl URT)	4,910,709	4,750,248	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	60,200	47,000	62 Student Support Services	413,778	501,082	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	466,688	586,416	
19 Declining Enrollment Funding	0	122,113	64 School Administration	397,377	321,902	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,277,843</b>	<b>1,409,400</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	737	737	66 Food Service Operations	577,996	512,041	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,075	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,029,482</b>	<b>6,733,536</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>582,071</b>	<b>512,541</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	95,101	16,100	
26 Professional Development	23,218	29,253	72 Debt Service	1,024,009	774,098	
27 Other Regular Education	12,190	41,339	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,315,850</b>	<b>8,769,590</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(250,632)	-33,400	
29 Alt. Learning Environment (ALE)	0	13,489	78 Less: Debt Service	(1,024,009)	-774,098	
30 English Language Learner (ELL)	36,570	20,000	<b>79 Total Current Expenditures</b>	<b>8,041,209</b>	<b>7,962,092</b>	
31 National School Lunch State Categorical Funds (NSL)	662,130	657,926	80 Exclusions from Current Expenditures	(432,156)	-251,248	
32 Other Special Education	65,828	0	<b>81 Net Current Expenditures</b>	<b>7,609,053</b>	<b>7,710,844</b>	
33 Career Education	29,250	0	82 Per Pupil Expenditures	9,802		
34 School Food Service	3,412	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	68.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,107,920		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,082		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.01		
38 Other Non-Instructional Program Aid	35,222	33,304	85.5 Total Salary - Non-Federal Licensed FTEs	3,533,985		
<b>39 Total Restricted Revenue from State Sources</b>	<b>868,069</b>	<b>798,311</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,114		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,172,846</b>	<b>1,208,906</b>	87.1 Legal Balance (funds 1-2-4)	757,073	728,236	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	80,499	145,085	
41 Financing Sources	89,593	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	676,574	583,151	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>89,593</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,159,991</b>	<b>8,740,753</b>				

# Annual Statistical Report 2019/2020

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	285		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,124			<b>Instruction:</b>		
4 4 Qtr ADM	1,167			49 Regular Instruction	4,544,822	4,511,924
5 Prior Year 3 Qtr ADM	1,196			50 Special Education	939,664	1,149,757
6 Assessment	77,970,842			51 Career Education	371,794	363,710
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	649,158	1,276,486
9 M&O Mills in Excess of URT	0.00			54 Other	175,417	200,682
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,680,855</b>	<b>7,502,560</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	205,659	218,452
13 Total Debt Bond/Non Bond	4,146,392			57 Central Services	239,630	323,052
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,179,989	1,357,160
14 Property Tax Receipts (Incl URT)	2,861,047	2,896,000	59 Student Transportation	728,096	858,825	
15 Other Local Receipts	461,413	191,500	60 Othr District Level Support Service	109,512	61,722	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,462,886</b>	<b>2,819,211</b>	
17.1 Foundation Funding (Excl URT)	6,380,827	6,278,948	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	60,377	0	62 Student Support Services	645,554	586,425	
18 Student Growth Funding	17,610	0	63 Instructional Staff Support Service	754,428	1,033,079	
19 Declining Enrollment Funding	0	101,866	64 School Administration	528,359	525,720	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,928,341</b>	<b>2,145,225</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	34,174	34,174	66 Food Service Operations	957,341	843,105	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,293	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,815,448</b>	<b>9,502,488</b>	68 Community Operations	30,143	32,140	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>993,778</b>	<b>875,245</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	37,400	52,000	
26 Professional Development	32,768	42,008	72 Debt Service	629,687	611,815	
27 Other Regular Education	118,070	116,743	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,732,947</b>	<b>14,006,056</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(325,623)	-396,643	
29 Alt. Learning Environment (ALE)	65,859	69,924	78 Less: Debt Service	(629,687)	-611,815	
30 English Language Learner (ELL)	8,625	5,545	<b>79 Total Current Expenditures</b>	<b>11,777,637</b>	<b>12,997,598</b>	
31 National School Lunch State Categorical Funds (NSL)	970,073	951,155	80 Exclusions from Current Expenditures	(729,392)	-657,271	
32 Other Special Education	56,767	139,197	<b>81 Net Current Expenditures</b>	<b>11,048,245</b>	<b>12,340,327</b>	
33 Career Education	43,205	0	82 Per Pupil Expenditures	9,831		
34 School Food Service	4,765	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	89.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,109,126		
36 Early Childhood Programs	299,710	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,134		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.13		
38 Other Non-Instructional Program Aid	102,664	96,349	85.5 Total Salary - Non-Federal Licensed FTEs	4,746,632		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,702,805</b>	<b>1,730,121</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,869		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,867,182</b>	<b>2,585,180</b>	87.1 Legal Balance (funds 1-2-4)	2,246,833	2,007,995	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	238,838	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,007,995	2,007,995	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,280,684	3,364,044	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	27,438	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,438</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,412,874</b>	<b>13,817,788</b>				



# Annual Statistical Report 2019/2020

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	326		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,526			<b>Instruction:</b>		
4 4 Qtr ADM	1,602			49 Regular Instruction	6,492,915	7,032,001
5 Prior Year 3 Qtr ADM	1,619			50 Special Education	976,202	1,252,599
6 Assessment	173,892,939			51 Career Education	315,370	328,785
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	679,000	1,063,460
9 M&O Mills in Excess of URT	0.00			54 Other	343,702	332,956
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,807,189</b>	<b>10,009,802</b>
11 Debt Service Mills	5.00			<b>District Level Support:</b>		
12 Total Mills	30.00			56 General Administration	293,433	337,778
13 Total Debt Bond/Non Bond	2,350,456			57 Central Services	325,473	412,390
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,696,362	1,744,095
14 Property Tax Receipts (Incl URT)	4,878,498	5,030,000	59 Student Transportation	1,089,798	951,369	
15 Other Local Receipts	624,588	1,546,862	60 Othr District Level Support Service	68,326	51,218	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,473,392</b>	<b>3,496,849</b>	
17.1 Foundation Funding (Excl URT)	6,907,142	6,975,090	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	205,523	215,000	62 Student Support Services	682,911	919,615	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	926,776	1,157,965	
19 Declining Enrollment Funding	38,082	63,759	64 School Administration	776,434	759,814	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,386,120</b>	<b>2,837,393</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	42,378	42,378	66 Food Service Operations	850,559	1,294,740	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,696,211</b>	<b>13,873,089</b>	68 Community Operations	5,472	9,613	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>856,031</b>	<b>1,304,354</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,646,949	965,000	
26 Professional Development	44,364	57,634	72 Debt Service	478,027	525,558	
27 Other Regular Education	136,910	211,050	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,647,708</b>	<b>19,138,956</b>	
28 Gifted And Talented	1,488	1,500	77 Less: Capital Expenditures	(2,029,926)	-1,359,021	
29 Alt. Learning Environment (ALE)	142,432	145,561	78 Less: Debt Service	(478,027)	-525,558	
30 English Language Learner (ELL)	1,035	1,035	<b>79 Total Current Expenditures</b>	<b>15,139,755</b>	<b>17,254,378</b>	
31 National School Lunch State Categorical Funds (NSL)	1,040,688	1,220,211	80 Exclusions from Current Expenditures	(437,492)	-470,130	
32 Other Special Education	161,975	313,923	<b>81 Net Current Expenditures</b>	<b>14,702,263</b>	<b>16,784,248</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,634		
34 School Food Service	6,298	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	123.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,529,789		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,834		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.24		
38 Other Non-Instructional Program Aid	136,664	121,813	85.5 Total Salary - Non-Federal Licensed FTEs	6,253,242		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,671,854</b>	<b>2,079,227</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,287		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,034,365</b>	<b>3,451,037</b>	87.1 Legal Balance (funds 1-2-4)	2,583,495	2,699,586	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	275,854	5,388	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,307,642	2,694,198	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,039,660	2,150,706	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,846	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,846</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,406,276</b>	<b>19,403,352</b>				

# Annual Statistical Report 2019/2020

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	569		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,508			<b>Instruction:</b>		
4 4 Qtr ADM	1,568			49 Regular Instruction	7,295,736	7,505,614
5 Prior Year 3 Qtr ADM	1,600			50 Special Education	1,352,503	1,645,357
6 Assessment	166,231,196			51 Career Education	680,371	695,007
7 M&O Mills	28.91			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	738,787	952,801
9 M&O Mills in Excess of URT	3.91			54 Other	163,717	176,479
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,231,114</b>	<b>10,975,259</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	28.91			56 General Administration	409,625	422,607
13 Total Debt Bond/Non Bond	107,583			57 Central Services	110,875	272,004
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,508,863	1,516,911
14 Property Tax Receipts (Incl URT)	4,503,042	4,261,000	59 Student Transportation	1,096,974	856,446	
15 Other Local Receipts	604,159	336,578	60 Othr District Level Support Service	67,963	46,400	
16 Revenue From Interm SrCs	4,680	4,600	<b>61 Total District Support Services</b>	<b>3,194,300</b>	<b>3,114,368</b>	
17.1 Foundation Funding (Excl URT)	7,027,410	6,847,533	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	161,617	160,000	62 Student Support Services	583,051	1,023,908	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	719,664	866,443	
19 Declining Enrollment Funding	0	0	64 School Administration	967,047	967,339	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,269,762</b>	<b>2,857,690</b>	
21 Isolated Funding	521,155	521,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,051,166	1,105,889	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,822,062</b>	<b>12,130,711</b>	68 Community Operations	565	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,051,731</b>	<b>1,110,889</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,400	155,500	
26 Professional Development	43,842	56,367	72 Debt Service	402,653	110,864	
27 Other Regular Education	363,294	485,455	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,154,960</b>	<b>18,324,571</b>	
28 Gifted And Talented	450	450	77 Less: Capital Expenditures	(363,033)	-239,350	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(402,653)	-110,864	
30 English Language Learner (ELL)	2,760	0	<b>79 Total Current Expenditures</b>	<b>16,389,274</b>	<b>17,974,357</b>	
31 National School Lunch State Categorical Funds (NSL)	564,924	783,718	80 Exclusions from Current Expenditures	(759,486)	-604,275	
32 Other Special Education	106,007	100,658	<b>81 Net Current Expenditures</b>	<b>15,629,788</b>	<b>17,370,082</b>	
33 Career Education	0	1,000	82 Per Pupil Expenditures	10,366		
34 School Food Service	5,641	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	129.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,266,800		
36 Early Childhood Programs	245,519	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,505		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.62		
38 Other Non-Instructional Program Aid	15,056	2,300	85.5 Total Salary - Non-Federal Licensed FTEs	7,035,039		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,347,494</b>	<b>1,688,448</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,751		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,601,191</b>	<b>3,362,631</b>	87.1 Legal Balance (funds 1-2-4)	2,110,185	1,035,268	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	72,369	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,037,816	1,035,268	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,185,687	3,175,687	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,770,747</b>	<b>17,181,790</b>				

# Annual Statistical Report 2019/2020

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,989			<b>Instruction:</b>		
4 4 Qtr ADM	4,177			49 Regular Instruction	15,493,427	15,811,971
5 Prior Year 3 Qtr ADM	4,257			50 Special Education	2,473,392	2,669,026
6 Assessment	658,588,616			51 Career Education	573,562	472,586
7 M&O Mills	26.90			52 Adult Education	40,444	0
8 URT Mills	25.00			53 Compensatory Education	1,056,044	1,444,049
9 M&O Mills in Excess of URT	1.90			54 Other	1,686,346	632,735
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>21,323,215</b>	<b>21,030,367</b>
11 Debt Service Mills	6.60			<b>District Level Support:</b>		
12 Total Mills	33.50			56 General Administration	557,577	1,497,782
13 Total Debt Bond/Non Bond	24,055,000			57 Central Services	1,806,239	2,252,263
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,204,102	4,283,394
14 Property Tax Receipts (Incl URT)	19,877,414	18,200,000	59 Student Transportation	1,736,284	1,887,360	
15 Other Local Receipts	1,669,474	889,714	60 Othr District Level Support Service	212,083	218,008	
16 Revenue From Interm Srcs	304,766	300,000	<b>61 Total District Support Services</b>	<b>8,516,285</b>	<b>10,138,806</b>	
17.1 Foundation Funding (Excl URT)	13,275,071	13,011,685	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	100,000	62 Student Support Services	2,384,224	2,601,832	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,835,184	6,440,214	
19 Declining Enrollment Funding	458,956	255,210	64 School Administration	1,972,087	1,861,180	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>8,191,495</b>	<b>10,903,225</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,419,662	2,261,514	
23 Other Unrestricted State Funding	4,717	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>35,590,398</b>	<b>32,756,609</b>	68 Community Operations	100	3,100	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	26,536	0	<b>70 Total Non-Instructional Services</b>	<b>2,419,762</b>	<b>2,264,614</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,052,002	2,302,537	
26 Professional Development	116,654	150,650	72 Debt Service	2,080,578	702,772	
27 Other Regular Education	79,775	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>44,583,336</b>	<b>47,342,322</b>	
28 Gifted And Talented	15,950	0	77 Less: Capital Expenditures	(3,108,184)	-3,644,644	
29 Alt. Learning Environment (ALE)	600,269	649,628	78 Less: Debt Service	(2,080,578)	-702,772	
30 English Language Learner (ELL)	68,655	68,655	<b>79 Total Current Expenditures</b>	<b>39,394,575</b>	<b>42,994,905</b>	
31 National School Lunch State Categorical Funds (NSL)	1,448,078	1,419,674	80 Exclusions from Current Expenditures	(962,221)	-510,228	
32 Other Special Education	110,575	208,516	<b>81 Net Current Expenditures</b>	<b>38,432,354</b>	<b>42,484,678</b>	
33 Career Education	127,658	0	82 Per Pupil Expenditures	9,634		
34 School Food Service	16,711	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	313.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,255,296		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,489		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	355.06		
38 Other Non-Instructional Program Aid	3,050	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,891,212		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,613,911</b>	<b>2,513,123</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,573		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,674,394</b>	<b>8,604,308</b>	87.1 Legal Balance (funds 1-2-4)	9,164,736	8,393,675	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	253,790	669,629	
41 Financing Sources	3,386	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,910,946	7,724,046	
43 Indirect Cost Reimbursement	106,443	140,297	88 Building Fund Balance (fund 3)	11,223,162	8,918,797	
44 Gains & Losses - Sale Fixed Assets	50	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	174,298	174,298	
45 Compensation - Loss Of Fixed Assets	16,003	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>125,883</b>	<b>140,297</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>44,004,585</b>	<b>44,014,337</b>				

# Annual Statistical Report 2019/2020

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	204		<b>CURRENT EXPENDITURES</b>			
2 ADA	477			<b>Instruction:</b>		
4 4 Qtr ADM	500			49 Regular Instruction	2,586,408	2,498,373
5 Prior Year 3 Qtr ADM	487			50 Special Education	341,836	422,566
6 Assessment	63,346,516			51 Career Education	226,949	232,983
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	222,887	319,630
9 M&O Mills in Excess of URT	0.00			54 Other	14,907	16,611
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,392,987</b>	<b>3,490,163</b>
11 Debt Service Mills	15.90			<b>District Level Support:</b>		
12 Total Mills	40.90			56 General Administration	169,509	142,023
13 Total Debt Bond/Non Bond	9,552,615			57 Central Services	172,864	263,994
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	787,892	525,989
14 Property Tax Receipts (Incl URT)	2,107,989	2,250,000	59 Student Transportation	432,326	396,854	
15 Other Local Receipts	1,405,973	1,175,435	60 Othr District Level Support Service	18,100	12,869	
16 Revenue From Interm SrCs	34,837	36,000	<b>61 Total District Support Services</b>	<b>1,580,691</b>	<b>1,341,728</b>	
17.1 Foundation Funding (Excl URT)	1,787,360	1,946,992	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	75,148	0	62 Student Support Services	224,573	273,309	
18 Student Growth Funding	77,286	0	63 Instructional Staff Support Service	503,271	541,098	
19 Declining Enrollment Funding	0	0	64 School Administration	242,306	239,596	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>970,149</b>	<b>1,054,003</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	91,056	91,056	66 Food Service Operations	464,326	421,234	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,579,648</b>	<b>5,499,483</b>	68 Community Operations	148	1,200	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>464,474</b>	<b>422,434</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	132,407	116,847	
26 Professional Development	13,334	18,054	72 Debt Service	352,687	495,448	
27 Other Regular Education	62,985	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,893,395</b>	<b>6,920,624</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(217,091)	-242,412	
29 Alt. Learning Environment (ALE)	14,623	21,261	78 Less: Debt Service	(352,687)	-495,448	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>6,323,617</b>	<b>6,182,764</b>	
31 National School Lunch State Categorical Funds (NSL)	153,592	168,320	80 Exclusions from Current Expenditures	(322,775)	-146,690	
32 Other Special Education	15,485	43,225	<b>81 Net Current Expenditures</b>	<b>6,000,843</b>	<b>6,036,074</b>	
33 Career Education	12,188	22,400	82 Per Pupil Expenditures	12,577		
34 School Food Service	2,399	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,106,158		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,897		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.55		
38 Other Non-Instructional Program Aid	30,232	4,106	85.5 Total Salary - Non-Federal Licensed FTEs	2,475,718		
<b>39 Total Restricted Revenue from State Sources</b>	<b>305,627</b>	<b>280,366</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,112		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>856,133</b>	<b>953,107</b>	87.1 Legal Balance (funds 1-2-4)	1,014,813	1,026,649	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	42,000	20,404	
41 Financing Sources	4,422	26,100	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	972,813	1,006,246	
43 Indirect Cost Reimbursement	3,000	4,169	88 Building Fund Balance (fund 3)	163,441	46,593	
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,055	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>14,477</b>	<b>30,769</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,755,886</b>	<b>6,763,724</b>				

# Annual Statistical Report 2019/2020

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	45		<b>CURRENT EXPENDITURES</b>			
2 ADA	769			<b>Instruction:</b>		
4 4 Qtr ADM	800			49 Regular Instruction	3,598,861	3,589,888
5 Prior Year 3 Qtr ADM	773			50 Special Education	342,868	345,020
6 Assessment	68,070,493			51 Career Education	98,203	39,810
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	90,683	76,393
9 M&O Mills in Excess of URT	0.00			54 Other	42,239	54,121
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,172,855</b>	<b>4,105,232</b>
11 Debt Service Mills	14.80			<b>District Level Support:</b>		
12 Total Mills	39.80			56 General Administration	361,379	358,787
13 Total Debt Bond/Non Bond	11,913,184			57 Central Services	125,114	154,904
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	893,277	843,495
14 Property Tax Receipts (Incl URT)	2,470,183	2,557,334	59 Student Transportation	303,129	282,787	
15 Other Local Receipts	554,950	333,100	60 Othr District Level Support Service	21,462	11,742	
16 Revenue From Interm Srcs	55,363	55,000	<b>61 Total District Support Services</b>	<b>1,704,362</b>	<b>1,651,716</b>	
17.1 Foundation Funding (Excl URT)	3,627,523	3,853,393	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	84,261	0	62 Student Support Services	360,570	392,703	
18 Student Growth Funding	155,917	0	63 Instructional Staff Support Service	223,836	265,539	
19 Declining Enrollment Funding	0	0	64 School Administration	320,158	329,966	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>904,564</b>	<b>988,207</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	392,550	376,341	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,948,197</b>	<b>6,798,827</b>	68 Community Operations	182,133	156,394	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>574,683</b>	<b>532,735</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	579,675	300,000	
26 Professional Development	21,191	28,751	72 Debt Service	567,062	631,284	
27 Other Regular Education	101,956	78,669	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,503,201</b>	<b>8,209,173</b>	
28 Gifted And Talented	850	850	77 Less: Capital Expenditures	(714,084)	-430,032	
29 Alt. Learning Environment (ALE)	1,271	4,275	78 Less: Debt Service	(567,062)	-631,284	
30 English Language Learner (ELL)	2,070	0	<b>79 Total Current Expenditures</b>	<b>7,222,054</b>	<b>7,147,858</b>	
31 National School Lunch State Categorical Funds (NSL)	158,326	160,430	80 Exclusions from Current Expenditures	(659,228)	-427,094	
32 Other Special Education	27,985	23,527	<b>81 Net Current Expenditures</b>	<b>6,562,826</b>	<b>6,720,764</b>	
33 Career Education	10,563	30,063	82 Per Pupil Expenditures	8,530		
34 School Food Service	2,303	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	61.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,811,439		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,834		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.10		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,133,023		
<b>39 Total Restricted Revenue from State Sources</b>	<b>326,515</b>	<b>328,865</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,126		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>618,602</b>	<b>713,411</b>	87.1 Legal Balance (funds 1-2-4)	1,113,662	1,102,300	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,310	5,547	
41 Financing Sources	30,381	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,110,352	1,096,754	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,636,541	1,279,832	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,381</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,923,696</b>	<b>7,841,103</b>				

# Annual Statistical Report 2019/2020

County: UNION

SMACKOVER-NORPHLET SCHOOL DISTRICT

LEA: 7008000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	293		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,007			<b>Instruction:</b>		
4 4 Qtr ADM	1,055			49 Regular Instruction	4,647,862	4,249,766
5 Prior Year 3 Qtr ADM	1,109			50 Special Education	665,232	657,013
6 Assessment	121,933,599			51 Career Education	264,846	235,792
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	272,495	317,110
9 M&O Mills in Excess of URT	0.00			54 Other	476,699	540,755
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,327,133</b>	<b>6,000,435</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	384,422	415,585
13 Total Debt Bond/Non Bond	8,435,000			57 Central Services	194,344	262,773
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,475,094	1,489,023
14 Property Tax Receipts (Incl URT)	4,627,941	4,707,717	59 Student Transportation	483,652	560,908	
15 Other Local Receipts	564,686	346,595	60 Othr District Level Support Service	54,146	35,000	
16 Revenue From Interm SrCs	79,363	80,000	<b>61 Total District Support Services</b>	<b>2,591,658</b>	<b>2,763,289</b>	
17.1 Foundation Funding (Excl URT)	4,599,650	4,384,966	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	81,655	97,000	62 Student Support Services	590,360	610,686	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	888,335	1,317,611	
19 Declining Enrollment Funding	34,702	180,854	64 School Administration	630,991	632,279	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,109,685</b>	<b>2,560,575</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	552,032	628,702	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,987,997</b>	<b>9,797,132</b>	68 Community Operations	9,113	2,001	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>561,145</b>	<b>630,703</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	51,840	1,088,176	
26 Professional Development	30,377	38,056	72 Debt Service	533,653	200,128	
27 Other Regular Education	134,127	128,032	75 Other Non-Programmed Costs	22,203	17,322	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,197,317</b>	<b>13,260,628</b>	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(245,776)	-1,342,561	
29 Alt. Learning Environment (ALE)	16,769	23,634	78 Less: Debt Service	(533,653)	-200,128	
30 English Language Learner (ELL)	6,555	5,984	<b>79 Total Current Expenditures</b>	<b>11,417,889</b>	<b>11,717,939</b>	
31 National School Lunch State Categorical Funds (NSL)	294,034	322,438	80 Exclusions from Current Expenditures	(855,529)	-764,641	
32 Other Special Education	26,806	65,499	<b>81 Net Current Expenditures</b>	<b>10,562,360</b>	<b>10,953,298</b>	
33 Career Education	56,875	0	82 Per Pupil Expenditures	10,487		
34 School Food Service	3,596	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	83.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,736,545		
36 Early Childhood Programs	301,853	307,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,712		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.03		
38 Other Non-Instructional Program Aid	23,758	223,646	85.5 Total Salary - Non-Federal Licensed FTEs	4,576,268		
<b>39 Total Restricted Revenue from State Sources</b>	<b>894,950</b>	<b>1,118,289</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,156		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,151,784</b>	<b>1,517,635</b>	87.1 Legal Balance (funds 1-2-4)	2,312,837	1,794,700	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	47,810	0	
41 Financing Sources	107,800	12,254	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,265,027	1,794,700	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,408,830	3,130,631	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	170	8	
45 Compensation - Loss Of Fixed Assets	44,837	15,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>152,637</b>	<b>27,254</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,187,368</b>	<b>12,460,311</b>				

# Annual Statistical Report 2019/2020

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	303		<b>CURRENT EXPENDITURES</b>			
2 ADA	289			<b>Instruction:</b>		
4 4 Qtr ADM	294			49 Regular Instruction	1,627,218	1,686,574
5 Prior Year 3 Qtr ADM	284			50 Special Education	209,593	253,389
6 Assessment	44,103,703			51 Career Education	15,438	26,188
7 M&O Mills	25.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	453,061	413,468
9 M&O Mills in Excess of URT	0.70			54 Other	19,049	21,188
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,324,358</b>	<b>2,400,806</b>
11 Debt Service Mills	13.30			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	159,108	153,974
13 Total Debt Bond/Non Bond	790,000			57 Central Services	87,298	121,092
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	444,968	494,820
14 Property Tax Receipts (Incl URT)	1,591,109	1,592,000	59 Student Transportation	213,216	297,833	
15 Other Local Receipts	120,008	68,500	60 Othr District Level Support Service	19,161	18,000	
16 Revenue From Interm Srcs	20,334	21,000	<b>61 Total District Support Services</b>	<b>923,752</b>	<b>1,085,719</b>	
17.1 Foundation Funding (Excl URT)	866,711	930,734	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	5,116	5,000	62 Student Support Services	247,178	328,826	
18 Student Growth Funding	44,602	0	63 Instructional Staff Support Service	208,598	589,076	
19 Declining Enrollment Funding	0	0	64 School Administration	100,298	105,922	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>556,074</b>	<b>1,023,824</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	101,177	101,177	66 Food Service Operations	274,379	287,825	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,749,056</b>	<b>2,718,411</b>	68 Community Operations	0	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>274,379</b>	<b>289,825</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	7,783	10,530	72 Debt Service	83,858	82,613	
27 Other Regular Education	218,892	121,338	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,162,421</b>	<b>4,882,786</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(83,858)	-82,613	
30 English Language Learner (ELL)	1,380	0	<b>79 Total Current Expenditures</b>	<b>4,078,562</b>	<b>4,800,173</b>	
31 National School Lunch State Categorical Funds (NSL)	423,944	425,520	80 Exclusions from Current Expenditures	(91,593)	-95,001	
32 Other Special Education	64,913	39,039	<b>81 Net Current Expenditures</b>	<b>3,986,970</b>	<b>4,705,171</b>	
33 Career Education	13,813	14,000	82 Per Pupil Expenditures	13,807		
34 School Food Service	1,370	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,457,072		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,888		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.04		
38 Other Non-Instructional Program Aid	51	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,586,544		
<b>39 Total Restricted Revenue from State Sources</b>	<b>732,145</b>	<b>611,427</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,278		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>623,165</b>	<b>1,021,304</b>	87.1 Legal Balance (funds 1-2-4)	691,798	611,188	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	48,045	0	
41 Financing Sources	3,131	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	643,753	611,188	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	477,858	98,608	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,131</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,107,497</b>	<b>4,351,143</b>				

# Annual Statistical Report 2019/2020

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	480		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,213		<b>Instruction:</b>		
4 4 Qtr ADM	1,262		49 Regular Instruction	5,073,103	4,794,401
5 Prior Year 3 Qtr ADM	1,256		50 Special Education	1,136,670	1,227,263
6 Assessment	172,868,138		51 Career Education	401,038	458,644
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	930,769	1,525,329
9 M&O Mills in Excess of URT	0.00		54 Other	372,717	482,479
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>7,914,297</b>	<b>8,488,117</b>
11 Debt Service Mills	11.80		<b>District Level Support:</b>		
12 Total Mills	36.80		56 General Administration	266,850	272,943
13 Total Debt Bond/Non Bond	15,537,399		57 Central Services	588,144	979,147
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,194,553	1,586,124
14 Property Tax Receipts (Incl URT)	7,055,749	5,396,932	59 Student Transportation	775,826	1,042,450
15 Other Local Receipts	849,166	272,000	60 Othr District Level Support Service	82,816	80,046
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,908,189</b>	<b>3,960,710</b>
17.1 Foundation Funding (Excl URT)	3,796,365	4,585,448	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	593,893	617,060
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	829,954	959,604
19 Declining Enrollment Funding	214,179	0	64 School Administration	762,523	852,131
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,186,370</b>	<b>2,428,795</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	23,915	23,915	66 Food Service Operations	951,918	940,612
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,939,374</b>	<b>10,278,295</b>	68 Community Operations	23,913	34,584
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>975,831</b>	<b>975,197</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	180,176	385,600
26 Professional Development	34,411	45,456	72 Debt Service	1,339,928	1,342,027
27 Other Regular Education	24,380	141,241	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,504,791</b>	<b>17,580,446</b>
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(448,229)	-794,828
29 Alt. Learning Environment (ALE)	174,281	134,167	78 Less: Debt Service	(1,339,928)	-1,342,027
30 English Language Learner (ELL)	10,695	5,000	<b>79 Total Current Expenditures</b>	<b>13,716,634</b>	<b>15,443,591</b>
31 National School Lunch State Categorical Funds (NSL)	920,676	923,829	80 Exclusions from Current Expenditures	(976,372)	-665,754
32 Other Special Education	233,864	182,178	<b>81 Net Current Expenditures</b>	<b>12,740,262</b>	<b>14,777,836</b>
33 Career Education	14,625	0	82 Per Pupil Expenditures	10,506	
34 School Food Service	5,864	0	83 Personnel - Non-Federal Licensed Classroom FTEs	101.24	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,577,967	
36 Early Childhood Programs	250,800	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,219	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	111.78	
38 Other Non-Instructional Program Aid	31,726	3,808	85.5 Total Salary - Non-Federal Licensed FTEs	5,404,058	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,701,973</b>	<b>1,689,179</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,345	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,702,370</b>	<b>2,900,037</b>	87.1 Legal Balance (funds 1-2-4)	2,772,211	278,834
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	301,142	0
41 Financing Sources	2,577	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,471,069	278,834
43 Indirect Cost Reimbursement	13,109	20,101	88 Building Fund Balance (fund 3)	3,397,941	3,247,941
44 Gains & Losses - Sale Fixed Assets	5,823	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>21,508</b>	<b>20,101</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,365,226</b>	<b>14,887,612</b>			



# Annual Statistical Report 2019/2020

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	322			<b>Instruction:</b>		
4 4 Qtr ADM	338			49 Regular Instruction	1,327,864	1,576,529
5 Prior Year 3 Qtr ADM	353			50 Special Education	462,532	452,441
6 Assessment	74,725,738			51 Career Education	180,301	169,735
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	118,106	269,682
9 M&O Mills in Excess of URT	0.00			54 Other	129,031	126,366
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,217,834</b>	<b>2,594,753</b>
11 Debt Service Mills	10.50			<b>District Level Support:</b>		
12 Total Mills	35.50			56 General Administration	219,455	261,618
13 Total Debt Bond/Non Bond	2,375,000			57 Central Services	113,145	89,325
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	511,505	512,434
14 Property Tax Receipts (Incl URT)	2,545,891	2,506,084	59 Student Transportation	220,209	264,531	
15 Other Local Receipts	255,162	278,400	60 Othr District Level Support Service	8,671	8,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,072,984</b>	<b>1,135,909</b>	
17.1 Foundation Funding (Excl URT)	604,046	556,663	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	74,703	0	62 Student Support Services	172,060	235,483	
18 Student Growth Funding	11,539	0	63 Instructional Staff Support Service	125,769	178,547	
19 Declining Enrollment Funding	0	41,862	64 School Administration	148,540	145,653	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>446,369</b>	<b>559,683</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	54,906	54,906	66 Food Service Operations	258,546	245,870	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,546,247</b>	<b>3,437,915</b>	68 Community Operations	0	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>258,546</b>	<b>247,870</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,669	12,274	72 Debt Service	185,685	159,211	
27 Other Regular Education	123,572	70,000	75 Other Non-Programmed Costs	18,362	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,199,779</b>	<b>4,697,426</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(113,625)	-194,792	
29 Alt. Learning Environment (ALE)	50,755	14,649	78 Less: Debt Service	(185,685)	-159,211	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>3,900,469</b>	<b>4,343,423</b>	
31 National School Lunch State Categorical Funds (NSL)	307,943	305,841	80 Exclusions from Current Expenditures	(100,481)	-284,844	
32 Other Special Education	78,279	82,019	<b>81 Net Current Expenditures</b>	<b>3,799,987</b>	<b>4,058,579</b>	
33 Career Education	25,112	0	82 Per Pupil Expenditures	11,801		
34 School Food Service	1,738	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	33.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,363,864		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,712		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.50		
38 Other Non-Instructional Program Aid	1,788	1,500	85.5 Total Salary - Non-Federal Licensed FTEs	1,522,106		
<b>39 Total Restricted Revenue from State Sources</b>	<b>598,957</b>	<b>487,783</b>	86 Avg Salary - Non-Federal Licensed FTEs	42,876		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>612,606</b>	<b>752,174</b>	87.1 Legal Balance (funds 1-2-4)	1,322,182	1,323,112	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	142,803	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,179,379	1,323,112	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,892,382	2,892,382	
44 Gains & Losses - Sale Fixed Assets	2,101	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	1,000				
46 Other	5,958	0				
<b>47 Total Other Sources of Funds</b>	<b>8,059</b>	<b>1,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,765,869</b>	<b>4,678,872</b>				

# Annual Statistical Report 2019/2020

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	111	
2 ADA	490	
4 4 Qtr ADM	506	
5 Prior Year 3 Qtr ADM	531	
6 Assessment	116,719,936	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.90	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	2,205,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,822,454	4,386,744
15 Other Local Receipts	529,200	193,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	678,030
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	28,752	0
19 Declining Enrollment Funding	0	91,269
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,380,405</b>	<b>5,349,543</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	14,539	18,166
27 Other Regular Education	119,213	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	19,050	43,207
30 English Language Learner (ELL)	345	0
31 National School Lunch State Categorical Funds (NSL)	162,534	156,222
32 Other Special Education	68,290	100,977
33 Career Education	91,044	0
34 School Food Service	1,915	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,320	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,269	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>578,569</b>	<b>419,972</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>642,860</b>	<b>835,402</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	750	500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>750</b>	<b>500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,602,584</b>	<b>6,605,417</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,856,573	2,835,216
50 Special Education	559,225	608,319
51 Career Education	260,099	298,034
52 Adult Education	0	0
53 Compensatory Education	205,931	234,215
54 Other	82,464	71,291
<b>55 Total Instruction</b>	<b>3,964,292</b>	<b>4,047,076</b>

### District Level Support:

56 General Administration	218,464	213,435
57 Central Services	91,161	118,007
58 Maintenance & Operations Of Plant	754,462	901,342
59 Student Transportation	332,749	263,234
60 Othr District Level Support Service	21,242	13,000
<b>61 Total District Support Services</b>	<b>1,418,077</b>	<b>1,509,018</b>

### School Level Support:

62 Student Support Services	303,650	307,692
63 Instructional Staff Support Service	506,514	448,769
64 School Administration	398,481	418,738
<b>65 Total District Support Services</b>	<b>1,208,644</b>	<b>1,175,199</b>

### Non-Instructional Services:

66 Food Service Operations	309,232	330,203
67 Other Enterprise Operations	0	0
68 Community Operations	87,655	133,165
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>396,886</b>	<b>463,368</b>
71 Facilities Acquisition And Const.	207,740	0
72 Debt Service	49,845	149,845
75 Other Non-Programmed Costs	1,750	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,247,235</b>	<b>7,344,506</b>
77 Less: Capital Expenditures	(397,080)	-76,530
78 Less: Debt Service	(49,845)	-149,845
<b>79 Total Current Expenditures</b>	<b>6,800,310</b>	<b>7,118,131</b>
80 Exclusions from Current Expenditures	(424,856)	-359,499
<b>81 Net Current Expenditures</b>	<b>6,375,454</b>	<b>6,758,632</b>

82 Per Pupil Expenditures	12,998	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,273,083	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,318	
85 Personnel - Non-Federal Licensed FTEs	56.04	
85.5 Total Salary - Non-Federal Licensed FTEs	2,635,840	
86 Avg Salary - Non-Federal Licensed FTEs	47,035	
87.1 Legal Balance (funds 1-2-4)	1,285,590	546,501
87.2 Categorical Fund Balance	22,959	741
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,262,631	545,760
88 Building Fund Balance (fund 3)	12,466,406	12,466,406
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,202		<b>Instruction:</b>		
4 4 Qtr ADM	1,241		49 Regular Instruction	4,277,887	4,341,999
5 Prior Year 3 Qtr ADM	1,255		50 Special Education	730,572	812,194
6 Assessment	76,147,855		51 Career Education	440,900	391,088
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	53,315	56,795
9 M&O Mills in Excess of URT	0.00		54 Other	358,705	341,971
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,861,379</b>	<b>5,944,046</b>
11 Debt Service Mills	19.20		<b>District Level Support:</b>		
12 Total Mills	44.20		56 General Administration	339,914	240,423
13 Total Debt Bond/Non Bond	16,140,000		57 Central Services	516,044	526,196
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,692,907	1,193,771
14 Property Tax Receipts (Incl URT)	3,008,394	3,086,679	59 Student Transportation	649,370	725,102
15 Other Local Receipts	768,417	392,332	60 Othr District Level Support Service	65,422	9,100
16 Revenue From Interm Srcs	313	200	<b>61 Total District Support Services</b>	<b>3,263,656</b>	<b>2,694,591</b>
17.1 Foundation Funding (Excl URT)	6,915,673	6,846,505	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	17,698	0	62 Student Support Services	503,440	515,789
18 Student Growth Funding	51,346	0	63 Instructional Staff Support Service	839,629	848,452
19 Declining Enrollment Funding	0	49,161	64 School Administration	650,965	631,953
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,994,034</b>	<b>1,996,194</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	23,158	23,158	66 Food Service Operations	795,065	772,748
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,784,999</b>	<b>10,398,035</b>	68 Community Operations	617	1,633
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>795,682</b>	<b>774,381</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,525,191	6,000
26 Professional Development	34,400	44,693	72 Debt Service	862,206	782,185
27 Other Regular Education	65,643	66,256	75 Other Non-Programmed Costs	400	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,302,549</b>	<b>12,197,397</b>
28 Gifted And Talented	800	650	77 Less: Capital Expenditures	(1,767,019)	-139,658
29 Alt. Learning Environment (ALE)	133,614	119,278	78 Less: Debt Service	(862,206)	-782,185
30 English Language Learner (ELL)	5,520	5,280	<b>79 Total Current Expenditures</b>	<b>11,673,323</b>	<b>11,275,554</b>
31 National School Lunch State Categorical Funds (NSL)	323,373	311,392	80 Exclusions from Current Expenditures	(737,227)	-495,380
32 Other Special Education	5,362	20,660	<b>81 Net Current Expenditures</b>	<b>10,936,095</b>	<b>10,780,175</b>
33 Career Education	60,212	0	82 Per Pupil Expenditures	9,100	
34 School Food Service	4,080	3,785	83 Personnel - Non-Federal Licensed Classroom FTEs	88.49	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,126,175	
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,629	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.93	
38 Other Non-Instructional Program Aid	996,267	256,278	85.5 Total Salary - Non-Federal Licensed FTEs	4,789,892	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,728,590</b>	<b>929,672</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,457	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,354,132</b>	<b>1,229,035</b>	87.1 Legal Balance (funds 1-2-4)	487,746	468,094
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	47,724	0
41 Financing Sources	1,444,291	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	440,021	468,094
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,686,135	4,126,005
44 Gains & Losses - Sale Fixed Assets	4,400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,448,691</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,316,413</b>	<b>12,556,743</b>			

# Annual Statistical Report 2019/2020

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	33		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,450			<b>Instruction:</b>		
4 4 Qtr ADM	2,543			49 Regular Instruction	8,574,292	8,315,387
5 Prior Year 3 Qtr ADM	2,499			50 Special Education	1,599,712	1,706,801
6 Assessment	183,550,148			51 Career Education	776,892	822,322
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	382,046	402,520
9 M&O Mills in Excess of URT	0.00			54 Other	1,314,604	1,336,761
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,647,546</b>	<b>12,583,791</b>
11 Debt Service Mills	17.60			<b>District Level Support:</b>		
12 Total Mills	42.60			56 General Administration	746,999	795,276
13 Total Debt Bond/Non Bond	43,230,000			57 Central Services	395,253	406,760
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,446,362	2,360,471
14 Property Tax Receipts (Incl URT)	7,048,475	7,590,000	59 Student Transportation	800,823	739,712	
15 Other Local Receipts	1,127,254	430,647	60 Othr District Level Support Service	104,685	45,492	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,494,121</b>	<b>4,347,711</b>	
17.1 Foundation Funding (Excl URT)	12,882,779	13,356,603	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	40,594	0	62 Student Support Services	988,425	1,029,553	
18 Student Growth Funding	263,162	0	63 Instructional Staff Support Service	976,640	1,062,325	
19 Declining Enrollment Funding	0	0	64 School Administration	1,129,070	1,123,436	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,094,135</b>	<b>3,215,314</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	990,538	892,674	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,362,264</b>	<b>21,377,250</b>	68 Community Operations	2,427	7,630	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>992,965</b>	<b>900,304</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,655,054	5,000	
26 Professional Development	68,471	91,583	72 Debt Service	2,582,855	2,856,972	
27 Other Regular Education	85,860	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>25,466,676</b>	<b>23,909,092</b>	
28 Gifted And Talented	8,652	6,850	77 Less: Capital Expenditures	(1,782,204)	-51,514	
29 Alt. Learning Environment (ALE)	63,265	73,636	78 Less: Debt Service	(2,582,855)	-2,856,972	
30 English Language Learner (ELL)	33,120	30,000	<b>79 Total Current Expenditures</b>	<b>21,101,617</b>	<b>21,000,606</b>	
31 National School Lunch State Categorical Funds (NSL)	412,910	460,776	80 Exclusions from Current Expenditures	(802,850)	-382,630	
32 Other Special Education	10,964	11,000	<b>81 Net Current Expenditures</b>	<b>20,298,766</b>	<b>20,617,976</b>	
33 Career Education	31,688	39,812	82 Per Pupil Expenditures	8,287		
34 School Food Service	6,593	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	175.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,172,491		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,256		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	188.19		
38 Other Non-Instructional Program Aid	174,364	161,406	85.5 Total Salary - Non-Federal Licensed FTEs	10,332,831		
<b>39 Total Restricted Revenue from State Sources</b>	<b>895,886</b>	<b>882,063</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,906		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,463,519</b>	<b>1,633,928</b>	87.1 Legal Balance (funds 1-2-4)	1,000,513	1,012,208	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	37,247	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	963,265	1,012,208	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,836,063	1,836,063	
44 Gains & Losses - Sale Fixed Assets	28,650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	30,166	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>58,816</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,780,486</b>	<b>23,893,241</b>				

# Annual Statistical Report 2019/2020

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	113		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,937			<b>Instruction:</b>		
4 4 Qtr ADM	10,350			49 Regular Instruction	51,350,735	53,403,419
5 Prior Year 3 Qtr ADM	10,206			50 Special Education	10,969,148	11,984,594
6 Assessment	1,782,456,758			51 Career Education	1,592,492	1,688,253
7 M&O Mills	25.00			52 Adult Education	618,372	555,151
8 URT Mills	25.00			53 Compensatory Education	1,491,951	1,573,903
9 M&O Mills in Excess of URT	0.00			54 Other	3,428,850	3,475,157
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>69,451,548</b>	<b>72,680,476</b>
11 Debt Service Mills	20.65			<b>District Level Support:</b>		
12 Total Mills	45.65			56 General Administration	2,145,448	2,049,214
13 Total Debt Bond/Non Bond	279,511,966			57 Central Services	1,857,037	2,406,617
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	9,995,302	10,332,870
14 Property Tax Receipts (Incl URT)	73,150,565	81,686,573	59 Student Transportation	3,856,191	3,397,228	
15 Other Local Receipts	4,508,494	3,640,190	60 Othr District Level Support Service	50,574	50,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>17,904,551</b>	<b>18,235,929</b>	
17.1 Foundation Funding (Excl URT)	27,763,164	29,175,246	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	506,417	0	62 Student Support Services	5,005,386	4,734,812	
18 Student Growth Funding	1,260,378	0	63 Instructional Staff Support Service	8,225,276	9,043,152	
19 Declining Enrollment Funding	0	0	64 School Administration	6,098,741	6,245,653	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>19,329,403</b>	<b>20,023,617</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,946,401	3,507,696	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>107,189,019</b>	<b>114,502,009</b>	68 Community Operations	78,992	235,717	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	512,033	445,138	<b>70 Total Non-Instructional Services</b>	<b>4,025,393</b>	<b>3,743,412</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,227,863	118,436,255	
26 Professional Development	279,653	373,673	72 Debt Service	10,047,777	9,352,431	
27 Other Regular Education	767,145	430,000	75 Other Non-Programmed Costs	10	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>131,986,545</b>	<b>242,472,122</b>	
28 Gifted And Talented	54,750	54,000	77 Less: Capital Expenditures	(11,723,713)	-118,811,255	
29 Alt. Learning Environment (ALE)	1,119,155	1,187,803	78 Less: Debt Service	(10,047,777)	-9,352,431	
30 English Language Learner (ELL)	279,105	260,000	<b>79 Total Current Expenditures</b>	<b>110,215,055</b>	<b>114,308,435</b>	
31 National School Lunch State Categorical Funds (NSL)	2,072,500	2,115,526	80 Exclusions from Current Expenditures	(2,504,610)	-4,997,297	
32 Other Special Education	918,130	1,441,321	<b>81 Net Current Expenditures</b>	<b>107,710,445</b>	<b>109,311,138</b>	
33 Career Education	37,592	37,000	82 Per Pupil Expenditures	10,839		
34 School Food Service	24,638	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	774.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	47,295,491		
36 Early Childhood Programs	536,328	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,049		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	836.99		
38 Other Non-Instructional Program Aid	10,475	9,000	85.5 Total Salary - Non-Federal Licensed FTEs	53,323,054		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,611,505</b>	<b>6,986,861</b>	86 Avg Salary - Non-Federal Licensed FTEs	63,708		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,754,187</b>	<b>11,252,687</b>	87.1 Legal Balance (funds 1-2-4)	10,572,707	13,863,290	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	120,669	147,019	
41 Financing Sources	114,104,901	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,452,038	13,716,272	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	175,516,506	62,645,251	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>114,104,901</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>237,659,612</b>	<b>132,741,557</b>				

# Annual Statistical Report 2019/2020

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	719			<b>Instruction:</b>		
4 4 Qtr ADM	752			49 Regular Instruction	2,873,962	3,102,466
5 Prior Year 3 Qtr ADM	770			50 Special Education	605,961	711,066
6 Assessment	90,290,917			51 Career Education	233,624	268,330
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	174,914	178,860
9 M&O Mills in Excess of URT	0.00			54 Other	339,282	406,314
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,227,742</b>	<b>4,667,035</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	293,445	343,037
13 Total Debt Bond/Non Bond	8,374,320			57 Central Services	298,540	372,448
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	703,305	1,962,085
14 Property Tax Receipts (Incl URT)	3,226,330	4,423,045	59 Student Transportation	387,934	526,808	
15 Other Local Receipts	326,356	457,035	60 Othr District Level Support Service	43,536	27,270	
16 Revenue From Interm Srcs	192	203	<b>61 Total District Support Services</b>	<b>1,726,760</b>	<b>3,231,648</b>	
17.1 Foundation Funding (Excl URT)	3,108,054	3,054,999	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	29,886	0	62 Student Support Services	421,638	396,707	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	550,151	730,284	
19 Declining Enrollment Funding	86,134	64,741	64 School Administration	432,704	460,966	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,404,493</b>	<b>1,587,956</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	549,981	660,727	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,776,951</b>	<b>8,000,023</b>	68 Community Operations	33,901	53,752	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>583,882</b>	<b>714,479</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	84,271	2,076,502	
26 Professional Development	21,085	27,038	72 Debt Service	179,289	431,200	
27 Other Regular Education	62,160	45,047	75 Other Non-Programmed Costs	97	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,206,533</b>	<b>12,708,820</b>	
28 Gifted And Talented	400	400	77 Less: Capital Expenditures	(163,229)	-2,365,336	
29 Alt. Learning Environment (ALE)	56,657	41,026	78 Less: Debt Service	(179,289)	-431,200	
30 English Language Learner (ELL)	6,900	7,811	<b>79 Total Current Expenditures</b>	<b>7,864,015</b>	<b>9,912,284</b>	
31 National School Lunch State Categorical Funds (NSL)	258,792	259,844	80 Exclusions from Current Expenditures	(430,557)	-664,921	
32 Other Special Education	4,573	25,849	<b>81 Net Current Expenditures</b>	<b>7,433,458</b>	<b>9,247,363</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,342		
34 School Food Service	2,971	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	63.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,882,095		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,502		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.61		
38 Other Non-Instructional Program Aid	38,933	29,377	85.5 Total Salary - Non-Federal Licensed FTEs	3,435,986		
<b>39 Total Restricted Revenue from State Sources</b>	<b>452,472</b>	<b>439,591</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,361		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,456,223</b>	<b>1,600,847</b>	87.1 Legal Balance (funds 1-2-4)	1,812,286	1,524,085	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	8,391	0	
41 Financing Sources	2,070,255	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,803,895	1,524,085	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,896,246	1,558,697	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,290	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,074,545</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,760,191</b>	<b>10,040,460</b>				

# Annual Statistical Report 2019/2020

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	146		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,010		<b>Instruction:</b>		
4 4 Qtr ADM	1,046		49 Regular Instruction	3,873,645	3,489,886
5 Prior Year 3 Qtr ADM	1,128		50 Special Education	901,916	1,009,245
6 Assessment	82,562,169		51 Career Education	321,440	355,243
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	300,325	297,657
9 M&O Mills in Excess of URT	0.00		54 Other	394,402	414,633
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,791,726</b>	<b>5,566,664</b>
11 Debt Service Mills	17.70		<b>District Level Support:</b>		
12 Total Mills	42.70		56 General Administration	244,528	240,884
13 Total Debt Bond/Non Bond	16,188,327		57 Central Services	307,759	319,044
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,519,438	1,187,710
14 Property Tax Receipts (Incl URT)	3,106,494	3,538,101	59 Student Transportation	485,396	499,985
15 Other Local Receipts	709,316	275,628	60 Othr District Level Support Service	96,700	20,387
16 Revenue From Interm Srcs	281	283	<b>61 Total District Support Services</b>	<b>2,653,822</b>	<b>2,268,011</b>
17.1 Foundation Funding (Excl URT)	5,806,538	5,330,520	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	18,003	0	62 Student Support Services	517,385	557,020
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	999,143	1,215,361
19 Declining Enrollment Funding	95,586	280,229	64 School Administration	625,184	536,360
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,141,712</b>	<b>2,308,741</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	53,454	53,454	66 Food Service Operations	896,092	847,552
23 Other Unrestricted State Funding	0	17	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,789,672</b>	<b>9,478,232</b>	68 Community Operations	30,859	27,843
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>926,951</b>	<b>875,395</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	631,304	145,958
26 Professional Development	30,898	37,721	72 Debt Service	1,014,208	908,109
27 Other Regular Education	24,380	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,159,723</b>	<b>12,072,879</b>
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(802,423)	-354,458
29 Alt. Learning Environment (ALE)	81,379	98,858	78 Less: Debt Service	(1,014,208)	-908,109
30 English Language Learner (ELL)	24,150	24,150	<b>79 Total Current Expenditures</b>	<b>11,343,091</b>	<b>10,810,312</b>
31 National School Lunch State Categorical Funds (NSL)	830,290	778,791	80 Exclusions from Current Expenditures	(651,388)	-516,530
32 Other Special Education	24,076	63,157	<b>81 Net Current Expenditures</b>	<b>10,691,703</b>	<b>10,293,782</b>
33 Career Education	20,042	10,000	82 Per Pupil Expenditures	10,582	
34 School Food Service	4,549	4,991	83 Personnel - Non-Federal Licensed Classroom FTEs	79.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,644,154	
36 Early Childhood Programs	198,640	204,550	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,047	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.43	
38 Other Non-Instructional Program Aid	47,958	42,351	85.5 Total Salary - Non-Federal Licensed FTEs	4,442,960	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,286,562</b>	<b>1,264,769</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,131	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,962,348</b>	<b>2,155,435</b>	87.1 Legal Balance (funds 1-2-4)	1,385,100	1,878,543
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	396,639	152,825
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	988,461	1,725,718
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,257,554	5,605,676
44 Gains & Losses - Sale Fixed Assets	800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	219,284	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>220,084</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,258,666</b>	<b>12,898,436</b>			

# Annual Statistical Report 2019/2020

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,954			<b>Instruction:</b>		
4 4 Qtr ADM	2,012			49 Regular Instruction	7,031,786	7,242,296
5 Prior Year 3 Qtr ADM	1,998			50 Special Education	1,040,332	1,116,728
6 Assessment	169,102,791			51 Career Education	616,205	623,336
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	392,856	425,816
9 M&O Mills in Excess of URT	0.00			54 Other	1,069,297	1,068,720
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,150,476</b>	<b>10,476,895</b>
11 Debt Service Mills	17.90			<b>District Level Support:</b>		
12 Total Mills	42.90			56 General Administration	613,271	483,451
13 Total Debt Bond/Non Bond	30,637,395			57 Central Services	735,663	738,151
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,578,442	1,680,842
14 Property Tax Receipts (Incl URT)	6,500,342	6,170,000	59 Student Transportation	658,962	588,365	
15 Other Local Receipts	748,244	326,995	60 Othr District Level Support Service	114,488	47,168	
16 Revenue From Interm Srcs	499	500	<b>61 Total District Support Services</b>	<b>3,700,826</b>	<b>3,537,977</b>	
17.1 Foundation Funding (Excl URT)	9,926,630	9,981,866	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	706,202	778,841	
18 Student Growth Funding	210,540	200,000	63 Instructional Staff Support Service	578,789	642,395	
19 Declining Enrollment Funding	0	0	64 School Administration	892,388	903,254	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,177,378</b>	<b>2,324,490</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,007,004	918,718	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,386,255</b>	<b>16,679,361</b>	68 Community Operations	121,093	120,929	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,128,097</b>	<b>1,039,648</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	937,700	775,000	
26 Professional Development	54,758	72,476	72 Debt Service	885,577	1,708,236	
27 Other Regular Education	60,950	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,980,054</b>	<b>19,862,246</b>	
28 Gifted And Talented	7,605	10,000	77 Less: Capital Expenditures	(1,098,000)	-836,445	
29 Alt. Learning Environment (ALE)	130,515	152,049	78 Less: Debt Service	(885,577)	-1,708,236	
30 English Language Learner (ELL)	19,320	15,000	<b>79 Total Current Expenditures</b>	<b>16,996,476</b>	<b>17,317,565</b>	
31 National School Lunch State Categorical Funds (NSL)	440,262	433,950	80 Exclusions from Current Expenditures	(774,452)	-661,923	
32 Other Special Education	10,347	69,634	<b>81 Net Current Expenditures</b>	<b>16,222,024</b>	<b>16,655,642</b>	
33 Career Education	7,313	7,000	82 Per Pupil Expenditures	8,301		
34 School Food Service	5,838	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	135.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,889,266		
36 Early Childhood Programs	192,150	198,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,828		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	146.05		
38 Other Non-Instructional Program Aid	119,144	87,735	85.5 Total Salary - Non-Federal Licensed FTEs	7,888,524		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,048,201</b>	<b>1,051,444</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,012		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,450,702</b>	<b>1,374,232</b>	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,546,836	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	101,336	151,619	
41 Financing Sources	6,094,075	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,398,664	1,395,217	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,688,687	10,976,348	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,094,075</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,979,234</b>	<b>19,105,037</b>				



# Annual Statistical Report 2019/2020

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	184		<b>CURRENT EXPENDITURES</b>			
2 ADA	21,337			<b>Instruction:</b>		
4 4 Qtr ADM	22,105			49 Regular Instruction	88,813,381	90,008,445
5 Prior Year 3 Qtr ADM	21,878			50 Special Education	14,826,169	15,963,636
6 Assessment	1,786,010,871			51 Career Education	6,911,553	7,155,235
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	4,618,539	6,527,427
9 M&O Mills in Excess of URT	0.00			54 Other	19,427,438	22,572,040
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>134,597,080</b>	<b>142,226,782</b>
11 Debt Service Mills	15.50			<b>District Level Support:</b>		
12 Total Mills	40.50			56 General Administration	2,634,588	2,489,750
13 Total Debt Bond/Non Bond	173,460,456			57 Central Services	4,015,781	4,549,250
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	25,991,158	31,609,361
14 Property Tax Receipts (Incl URT)	65,679,241	72,100,000	59 Student Transportation	6,937,343	7,516,229	
15 Other Local Receipts	10,065,582	1,596,079	60 Othr District Level Support Service	433,985	396,003	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>40,012,855</b>	<b>46,560,593</b>	
17.1 Foundation Funding (Excl URT)	108,256,462	111,368,974	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	352,882	0	62 Student Support Services	10,371,318	11,353,828	
18 Student Growth Funding	1,190,750	0	63 Instructional Staff Support Service	16,641,511	17,964,883	
19 Declining Enrollment Funding	0	0	64 School Administration	12,912,303	13,150,215	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>39,925,133</b>	<b>42,468,926</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,837,261	13,706,729	
23 Other Unrestricted State Funding	10,000	0	67 Other Enterprise Operations	73,315	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>185,554,917</b>	<b>185,065,053</b>	68 Community Operations	25,608	38,831	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>12,936,183</b>	<b>13,745,560</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	24,905,694	0	
26 Professional Development	599,454	795,873	72 Debt Service	12,022,521	12,016,434	
27 Other Regular Education	2,366,775	1,771,175	75 Other Non-Programmed Costs	1,319	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>264,400,785</b>	<b>257,018,294</b>	
28 Gifted And Talented	52,596	40,000	77 Less: Capital Expenditures	(28,595,544)	-1,191,637	
29 Alt. Learning Environment (ALE)	2,360,457	2,346,038	78 Less: Debt Service	(12,022,521)	-12,016,434	
30 English Language Learner (ELL)	2,774,145	2,500,000	<b>79 Total Current Expenditures</b>	<b>223,782,720</b>	<b>243,810,223</b>	
31 National School Lunch State Categorical Funds (NSL)	16,271,582	16,603,698	80 Exclusions from Current Expenditures	(12,211,915)	-8,240,685	
32 Other Special Education	2,661,727	2,830,488	<b>81 Net Current Expenditures</b>	<b>211,570,805</b>	<b>235,569,539</b>	
33 Career Education	381,178	156,500	82 Per Pupil Expenditures	9,916		
34 School Food Service	92,691	92,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,454.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	89,960,489		
36 Early Childhood Programs	732,385	812,110	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,865		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,568.42		
38 Other Non-Instructional Program Aid	7,695,489	1,099,140	85.5 Total Salary - Non-Federal Licensed FTEs	101,194,027		
<b>39 Total Restricted Revenue from State Sources</b>	<b>35,988,479</b>	<b>29,047,022</b>	86 Avg Salary - Non-Federal Licensed FTEs	64,520		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>29,420,455</b>	<b>37,356,578</b>	87.1 Legal Balance (funds 1-2-4)	23,656,269	19,126,008	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,277,181	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	901,880	901,880	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	19,477,208	18,224,127	
43 Indirect Cost Reimbursement	247,788	271,003	88 Building Fund Balance (fund 3)	36,442,651	36,442,651	
44 Gains & Losses - Sale Fixed Assets	56,512	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	19,799	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>324,100</b>	<b>271,003</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>251,287,951</b>	<b>251,739,656</b>				

# Annual Statistical Report 2019/2020

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	131		<b>CURRENT EXPENDITURES</b>			
2 ADA	928			<b>Instruction:</b>		
4 4 Qtr ADM	966			49 Regular Instruction	3,197,448	3,039,857
5 Prior Year 3 Qtr ADM	962			50 Special Education	664,848	710,160
6 Assessment	69,657,627			51 Career Education	237,500	228,766
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	253,900	248,139
9 M&O Mills in Excess of URT	0.00			54 Other	443,592	449,369
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,797,289</b>	<b>4,676,291</b>
11 Debt Service Mills	16.60			<b>District Level Support:</b>		
12 Total Mills	41.60			56 General Administration	289,801	205,662
13 Total Debt Bond/Non Bond	6,990,259			57 Central Services	242,626	272,659
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	923,281	975,324
14 Property Tax Receipts (Incl URT)	2,578,125	2,810,500	59 Student Transportation	429,956	575,762	
15 Other Local Receipts	485,822	179,240	60 Othr District Level Support Service	50,490	8,000	
16 Revenue From Interm Srcs	262	0	<b>61 Total District Support Services</b>	<b>1,936,154</b>	<b>2,037,406</b>	
17.1 Foundation Funding (Excl URT)	4,982,246	5,105,211	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	33,712	0	62 Student Support Services	553,240	558,748	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	677,010	657,548	
19 Declining Enrollment Funding	80,994	0	64 School Administration	424,952	427,841	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,655,201</b>	<b>1,644,136</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	48,426	48,426	66 Food Service Operations	727,488	593,577	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,209,587</b>	<b>8,143,377</b>	68 Community Operations	13,176	14,818	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>740,663</b>	<b>608,395</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,229,416	0	
26 Professional Development	26,369	34,999	72 Debt Service	682,153	687,507	
27 Other Regular Education	16,159	53,552	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,040,877</b>	<b>9,653,736</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(1,269,349)	-154,067	
29 Alt. Learning Environment (ALE)	47,304	60,899	78 Less: Debt Service	(682,153)	-687,507	
30 English Language Learner (ELL)	3,795	3,432	<b>79 Total Current Expenditures</b>	<b>9,089,375</b>	<b>8,812,162</b>	
31 National School Lunch State Categorical Funds (NSL)	269,838	257,214	80 Exclusions from Current Expenditures	(291,345)	-151,942	
32 Other Special Education	28,039	51,322	<b>81 Net Current Expenditures</b>	<b>8,798,030</b>	<b>8,660,220</b>	
33 Career Education	11,646	0	82 Per Pupil Expenditures	9,482		
34 School Food Service	2,811	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	73.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,465,753		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,160		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.70		
38 Other Non-Instructional Program Aid	1,299,865	69,022	85.5 Total Salary - Non-Federal Licensed FTEs	3,898,607		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,706,227</b>	<b>533,240</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,538		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,013,583</b>	<b>909,374</b>	87.1 Legal Balance (funds 1-2-4)	1,106,445	1,121,183	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	7,565	49,726	
41 Financing Sources	2,589	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,098,879	1,071,458	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,824,567	1,736,982	
44 Gains & Losses - Sale Fixed Assets	4,505	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,623	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,717</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,940,114</b>	<b>9,585,991</b>				

# Annual Statistical Report 2019/2020

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,102			<b>Instruction:</b>		
4 4 Qtr ADM	1,163			49 Regular Instruction	4,181,979	4,360,253
5 Prior Year 3 Qtr ADM	1,183			50 Special Education	757,877	904,291
6 Assessment	112,159,509			51 Career Education	217,261	179,675
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	594,599	785,631
9 M&O Mills in Excess of URT	0.00			54 Other	643,678	701,992
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,395,394</b>	<b>6,931,843</b>
11 Debt Service Mills	13.50			<b>District Level Support:</b>		
12 Total Mills	38.50			56 General Administration	224,191	249,258
13 Total Debt Bond/Non Bond	7,935,456			57 Central Services	503,680	719,564
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,626,660	1,504,838
14 Property Tax Receipts (Incl URT)	4,437,684	4,090,646	59 Student Transportation	450,892	342,946	
15 Other Local Receipts	868,187	445,891	60 Othr District Level Support Service	92,160	71,970	
16 Revenue From Interm SrCs	591	500	<b>61 Total District Support Services</b>	<b>2,897,583</b>	<b>2,888,577</b>	
17.1 Foundation Funding (Excl URT)	5,412,963	5,397,526	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	62,603	0	62 Student Support Services	467,533	604,872	
18 Student Growth Funding	34,805	0	63 Instructional Staff Support Service	420,385	653,180	
19 Declining Enrollment Funding	0	64,425	64 School Administration	612,333	606,796	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,500,252</b>	<b>1,864,847</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	653,354	639,512	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,816,833</b>	<b>9,998,988</b>	68 Community Operations	110,526	158,880	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>763,880</b>	<b>798,392</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,391	106,000	
26 Professional Development	32,406	41,916	72 Debt Service	836,077	835,413	
27 Other Regular Education	18,285	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,405,576</b>	<b>13,425,072</b>	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(311,952)	-369,160	
29 Alt. Learning Environment (ALE)	122,649	199,661	78 Less: Debt Service	(836,077)	-835,413	
30 English Language Learner (ELL)	6,900	4,732	<b>79 Total Current Expenditures</b>	<b>11,257,547</b>	<b>12,220,500</b>	
31 National School Lunch State Categorical Funds (NSL)	368,726	375,564	80 Exclusions from Current Expenditures	(616,292)	-363,125	
32 Other Special Education	11,918	62,639	<b>81 Net Current Expenditures</b>	<b>10,641,255</b>	<b>11,857,375</b>	
33 Career Education	54,438	37,495	82 Per Pupil Expenditures	9,657		
34 School Food Service	4,335	300	83 Personnel - Non-Federal Licensed Classroom FTEs	79.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,965,711		
36 Early Childhood Programs	24,192	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,621		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.24		
38 Other Non-Instructional Program Aid	50,680	48,378	85.5 Total Salary - Non-Federal Licensed FTEs	4,434,166		
<b>39 Total Restricted Revenue from State Sources</b>	<b>695,128</b>	<b>770,685</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,417		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,717,975</b>	<b>2,172,541</b>	87.1 Legal Balance (funds 1-2-4)	2,100,000	2,000,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	67,454	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,032,546	2,000,000	
43 Indirect Cost Reimbursement	17,665	23,970	88 Building Fund Balance (fund 3)	3,977,140	3,706,940	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>17,665</b>	<b>23,970</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,247,601</b>	<b>12,966,185</b>				

# Annual Statistical Report 2019/2020

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	236	
2 ADA	3,078	
4 4 Qtr ADM	3,217	
5 Prior Year 3 Qtr ADM	3,260	
6 Assessment	241,555,796	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	21,940,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,282,849	8,552,041
15 Other Local Receipts	2,077,512	1,701,777
16 Revenue From Interm Srcs	1,629	1,500
17.1 Foundation Funding (Excl URT)	16,722,151	16,683,839
17.2 98% of URT X Assessment less Net Revenues	201,542	244,814
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	34,667	133,447
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,320,350</b>	<b>27,317,418</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	89,316	115,980
27 Other Regular Education	97,520	97,720
<b>Special Education:</b>		
28 Gifted And Talented	9,100	8,000
29 Alt. Learning Environment (ALE)	253,668	466,957
30 English Language Learner (ELL)	17,595	18,000
31 National School Lunch State Categorical Funds (NSL)	847,386	900,512
32 Other Special Education	97,961	170,318
33 Career Education	23,160	0
34 School Food Service	10,377	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	399,780	405,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	32,458	10,863
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,878,321</b>	<b>2,204,450</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,653,102</b>	<b>4,010,320</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	6,052,385	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	1,904	0
<b>47 Total Other Sources of Funds</b>	<b>6,054,290</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>38,906,063</b>	<b>33,532,188</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	13,072,328	13,503,249
50 Special Education	2,439,806	2,480,728
51 Career Education	463,064	465,900
52 Adult Education	0	0
53 Compensatory Education	529,450	625,950
54 Other	1,250,991	1,272,894
<b>55 Total Instruction</b>	<b>17,755,638</b>	<b>18,348,721</b>

### District Level Support:

56 General Administration	726,747	722,193
57 Central Services	366,863	633,442
58 Maintenance & Operations Of Plant	3,250,208	3,367,457
59 Student Transportation	1,151,015	1,272,764
60 Othr District Level Support Service	40,312	25,000
<b>61 Total District Support Services</b>	<b>5,535,144</b>	<b>6,020,857</b>

### School Level Support:

62 Student Support Services	1,351,045	1,462,870
63 Instructional Staff Support Service	1,925,985	2,313,155
64 School Administration	1,510,849	1,486,312
<b>65 Total District Support Services</b>	<b>4,787,879</b>	<b>5,262,337</b>

### Non-Instructional Services:

66 Food Service Operations	1,908,238	1,830,700
67 Other Enterprise Operations	2,469	0
68 Community Operations	404,463	515,863
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,315,170</b>	<b>2,346,563</b>

71 Facilities Acquisition And Const.	272,048	6,420,810
72 Debt Service	917,240	1,116,122
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(619,984)	-7,144,181
78 Less: Debt Service	(917,240)	-1,116,122

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,920,409)	-1,656,609
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### 81 Net Current Expenditures

82 Per Pupil Expenditures	9,138	
83 Personnel - Non-Federal Licensed Classroom FTEs	211.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,142,711	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,744	
85 Personnel - Non-Federal Licensed FTEs	234.38	
85.5 Total Salary - Non-Federal Licensed FTEs	13,027,136	
86 Avg Salary - Non-Federal Licensed FTEs	55,581	
87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
87.2 Categorical Fund Balance	178,989	27,271
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,321,011	2,472,729
88 Building Fund Balance (fund 3)	10,423,372	4,433,150
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2019/2020

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	422			<b>Instruction:</b>		
4 4 Qtr ADM	449			49 Regular Instruction	1,877,921	2,210,823
5 Prior Year 3 Qtr ADM	438			50 Special Education	270,417	340,368
6 Assessment	29,388,612			51 Career Education	162,097	159,006
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	160,194	216,796
9 M&O Mills in Excess of URT	0.00			54 Other	186,301	219,135
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,656,929</b>	<b>3,146,128</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	161,625	256,249
13 Total Debt Bond/Non Bond	3,583,417			57 Central Services	138,616	216,259
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	382,930	474,481
14 Property Tax Receipts (Incl URT)	1,031,576	1,053,046	59 Student Transportation	215,989	173,428	
15 Other Local Receipts	202,231	151,784	60 Othr District Level Support Service	35,970	42,000	
16 Revenue From Interm SrCs	220	250	<b>61 Total District Support Services</b>	<b>935,130</b>	<b>1,162,416</b>	
17.1 Foundation Funding (Excl URT)	2,317,508	2,440,255	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	22,004	24,000	62 Student Support Services	177,222	198,943	
18 Student Growth Funding	63,833	0	63 Instructional Staff Support Service	200,230	261,300	
19 Declining Enrollment Funding	0	0	64 School Administration	221,856	225,461	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>599,307</b>	<b>685,704</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	22,442	22,442	66 Food Service Operations	297,496	326,455	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,659,814</b>	<b>3,691,777</b>	68 Community Operations	33,051	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>330,547</b>	<b>328,455</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	57,152	173,761	
26 Professional Development	12,002	16,211	72 Debt Service	178,631	155,010	
27 Other Regular Education	26,278	64,610	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,757,697</b>	<b>5,651,475</b>	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(200,843)	-521,042	
29 Alt. Learning Environment (ALE)	68,607	100,784	78 Less: Debt Service	(178,631)	-155,010	
30 English Language Learner (ELL)	345	0	<b>79 Total Current Expenditures</b>	<b>4,378,222</b>	<b>4,975,422</b>	
31 National School Lunch State Categorical Funds (NSL)	357,340	375,207	80 Exclusions from Current Expenditures	(304,988)	-305,590	
32 Other Special Education	26,247	66,019	<b>81 Net Current Expenditures</b>	<b>4,073,234</b>	<b>4,669,832</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,658		
34 School Food Service	2,020	2,025	83 Personnel - Non-Federal Licensed Classroom FTEs	39.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,601,490		
36 Early Childhood Programs	148,980	185,520	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,431		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.11		
38 Other Non-Instructional Program Aid	88,491	13,251	85.5 Total Salary - Non-Federal Licensed FTEs	1,897,101		
<b>39 Total Restricted Revenue from State Sources</b>	<b>730,510</b>	<b>823,827</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,008		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>591,714</b>	<b>869,922</b>	87.1 Legal Balance (funds 1-2-4)	881,016	771,528	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	122,313	6,345	
41 Financing Sources	0	4,848	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	758,703	765,183	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,072,738	990,527	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>4,848</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,982,038</b>	<b>5,390,374</b>				

# Annual Statistical Report 2019/2020

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	59		<b>CURRENT EXPENDITURES</b>		
2 ADA	737		<b>Instruction:</b>		
4 4 Qtr ADM	767		49 Regular Instruction	2,954,117	2,948,353
5 Prior Year 3 Qtr ADM	742		50 Special Education	416,531	460,646
6 Assessment	55,626,988		51 Career Education	283,145	275,540
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	354,550	409,146
9 M&O Mills in Excess of URT	0.00		54 Other	294,949	287,984
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>4,303,293</b>	<b>4,381,668</b>
11 Debt Service Mills	13.10		<b>District Level Support:</b>		
12 Total Mills	38.10		56 General Administration	206,708	222,110
13 Total Debt Bond/Non Bond	3,705,000		57 Central Services	203,987	196,957
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	749,282	1,023,568
14 Property Tax Receipts (Incl URT)	2,559,827	1,783,125	59 Student Transportation	272,038	226,323
15 Other Local Receipts	397,911	367,307	60 Othr District Level Support Service	24,274	15,500
16 Revenue From Interm Srcs	370	0	<b>61 Total District Support Services</b>	<b>1,456,289</b>	<b>1,684,459</b>
17.1 Foundation Funding (Excl URT)	3,757,276	4,039,049	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	2,535	0	62 Student Support Services	259,052	392,173
18 Student Growth Funding	163,627	0	63 Instructional Staff Support Service	286,842	506,640
19 Declining Enrollment Funding	0	0	64 School Administration	354,236	386,135
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>900,130</b>	<b>1,284,948</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	496,219	528,181
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	22,533	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,881,546</b>	<b>6,189,481</b>	68 Community Operations	2,566	6,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>521,318</b>	<b>534,181</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	682,675	0
26 Professional Development	20,323	27,711	72 Debt Service	352,000	349,112
27 Other Regular Education	34,385	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,215,703</b>	<b>8,234,368</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(824,120)	-139,295
29 Alt. Learning Environment (ALE)	34,867	40,478	78 Less: Debt Service	(352,000)	-349,112
30 English Language Learner (ELL)	18,285	18,000	<b>79 Total Current Expenditures</b>	<b>7,039,583</b>	<b>7,745,962</b>
31 National School Lunch State Categorical Funds (NSL)	351,201	477,420	80 Exclusions from Current Expenditures	(545,364)	-423,475
32 Other Special Education	5,157	45,059	<b>81 Net Current Expenditures</b>	<b>6,494,220</b>	<b>7,322,487</b>
33 Career Education	9,209	77,365	82 Per Pupil Expenditures	8,816	
34 School Food Service	2,851	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	56.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,579,019	
36 Early Childhood Programs	198,640	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,286	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.94	
38 Other Non-Instructional Program Aid	33,143	70,888	85.5 Total Salary - Non-Federal Licensed FTEs	2,954,011	
<b>39 Total Restricted Revenue from State Sources</b>	<b>708,061</b>	<b>759,421</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,691	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>870,710</b>	<b>1,039,220</b>	87.1 Legal Balance (funds 1-2-4)	788,000	788,000
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	88,593	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	699,407	788,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,313,789	3,173,789
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	2,731	1,716			
<b>47 Total Other Sources of Funds</b>	<b>2,731</b>	<b>1,716</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,463,048</b>	<b>7,989,838</b>			

# Annual Statistical Report 2019/2020

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	186		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,120			<b>Instruction:</b>		
4 4 Qtr ADM	1,171			49 Regular Instruction	4,779,330	4,789,001
5 Prior Year 3 Qtr ADM	1,205			50 Special Education	676,420	845,225
6 Assessment	113,704,443			51 Career Education	470,142	287,202
7 M&O Mills	27.22			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	445,274	473,969
9 M&O Mills in Excess of URT	2.22			54 Other	700,037	703,378
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,071,203</b>	<b>7,098,775</b>
11 Debt Service Mills	8.78			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	619,534	344,056
13 Total Debt Bond/Non Bond	8,589,426			57 Central Services	392,674	425,971
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,480,040	1,504,573
14 Property Tax Receipts (Incl URT)	3,915,100	4,288,310	59 Student Transportation	436,138	619,736	
15 Other Local Receipts	509,656	265,152	60 Othr District Level Support Service	84,420	96,398	
16 Revenue From Interm SrCs	601	500	<b>61 Total District Support Services</b>	<b>3,012,806</b>	<b>2,990,734</b>	
17.1 Foundation Funding (Excl URT)	5,542,585	5,475,231	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	28,552	0	62 Student Support Services	715,491	738,050	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	906,997	1,376,329	
19 Declining Enrollment Funding	203,417	93,796	64 School Administration	655,258	654,297	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,277,745</b>	<b>2,768,676</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	850,906	917,568	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,199,911</b>	<b>10,122,989</b>	68 Community Operations	302,682	512,468	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,153,587</b>	<b>1,430,035</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,000	6,000	
26 Professional Development	33,023	42,426	72 Debt Service	323,491	506,842	
27 Other Regular Education	60,950	77,533	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,844,832</b>	<b>14,801,062</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(301,861)	-442,480	
29 Alt. Learning Environment (ALE)	80,450	87,365	78 Less: Debt Service	(323,491)	-506,842	
30 English Language Learner (ELL)	30,360	30,000	<b>79 Total Current Expenditures</b>	<b>13,219,480</b>	<b>13,851,740</b>	
31 National School Lunch State Categorical Funds (NSL)	917,523	952,206	80 Exclusions from Current Expenditures	(762,933)	-898,984	
32 Other Special Education	17,786	55,984	<b>81 Net Current Expenditures</b>	<b>12,456,546</b>	<b>12,952,756</b>	
33 Career Education	86,455	39,000	82 Per Pupil Expenditures	11,124		
34 School Food Service	4,815	5,409	83 Personnel - Non-Federal Licensed Classroom FTEs	87.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,630,632		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,729		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.86		
38 Other Non-Instructional Program Aid	16,808	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,636,762		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,447,161</b>	<b>1,492,724</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,195		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,219,723</b>	<b>2,969,690</b>	87.1 Legal Balance (funds 1-2-4)	1,750,000	1,751,950	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	149,598	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,600,402	1,751,950	
43 Indirect Cost Reimbursement	15,809	36,398	88 Building Fund Balance (fund 3)	3,162,664	3,162,664	
44 Gains & Losses - Sale Fixed Assets	23,264	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,632	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>48,705</b>	<b>36,398</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,915,500</b>	<b>14,621,800</b>				

# Annual Statistical Report 2019/2020

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>		
2 ADA	766		<b>Instruction:</b>		
4 4 Qtr ADM	793		49 Regular Instruction	3,221,337	3,446,599
5 Prior Year 3 Qtr ADM	779		50 Special Education	393,986	483,862
6 Assessment	78,733,702		51 Career Education	317,200	280,298
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	153,703	328,394
9 M&O Mills in Excess of URT	0.00		54 Other	64,085	130,379
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>4,150,311</b>	<b>4,669,531</b>
11 Debt Service Mills	16.40		<b>District Level Support:</b>		
12 Total Mills	41.40		56 General Administration	193,697	212,303
13 Total Debt Bond/Non Bond	9,979,205		57 Central Services	185,375	189,084
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	893,735	1,031,022
14 Property Tax Receipts (Incl URT)	5,008,307	2,961,963	59 Student Transportation	306,473	395,433
15 Other Local Receipts	471,552	203,060	60 Othr District Level Support Service	47,635	27,138
16 Revenue From Interm Srcs	390	0	<b>61 Total District Support Services</b>	<b>1,626,914</b>	<b>1,854,980</b>
17.1 Foundation Funding (Excl URT)	3,379,202	3,638,203	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	15,037	-1,060,000	62 Student Support Services	362,653	466,976
18 Student Growth Funding	157,815	0	63 Instructional Staff Support Service	339,713	407,314
19 Declining Enrollment Funding	0	0	64 School Administration	357,010	379,689
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,059,376</b>	<b>1,253,979</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	43,942	43,942	66 Food Service Operations	441,072	406,450
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	49,590	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,076,245</b>	<b>5,787,168</b>	68 Community Operations	185,958	217,651
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>676,620</b>	<b>624,101</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	852
26 Professional Development	21,342	28,559	72 Debt Service	1,755,528	469,944
27 Other Regular Education	54,855	106,270	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,268,750</b>	<b>8,873,388</b>
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(19,214)	-37,357
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,755,528)	-469,944
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>7,494,008</b>	<b>8,366,086</b>
31 National School Lunch State Categorical Funds (NSL)	223,550	267,734	80 Exclusions from Current Expenditures	(670,006)	-603,760
32 Other Special Education	7,301	37,799	<b>81 Net Current Expenditures</b>	<b>6,824,002</b>	<b>7,762,327</b>
33 Career Education	45,606	0	82 Per Pupil Expenditures	8,908	
34 School Food Service	2,417	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	55.51	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,659,580	
36 Early Childhood Programs	134,082	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,912	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.45	
38 Other Non-Instructional Program Aid	11,612	11,810	85.5 Total Salary - Non-Federal Licensed FTEs	3,047,738	
<b>39 Total Restricted Revenue from State Sources</b>	<b>501,705</b>	<b>606,773</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,418	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>874,380</b>	<b>1,207,901</b>	87.1 Legal Balance (funds 1-2-4)	1,828,264	641,740
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	7,212	0
41 Financing Sources	970,791	8,267	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,821,052	641,740
43 Indirect Cost Reimbursement	899	6,138	88 Building Fund Balance (fund 3)	500,000	500,000
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	34,962	0			
46 Other	4,832	4,000			
<b>47 Total Other Sources of Funds</b>	<b>1,011,483</b>	<b>18,405</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,463,813</b>	<b>7,620,247</b>			



# Annual Statistical Report 2019/2020

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>			
2 ADA	720			<b>Instruction:</b>		
4 4 Qtr ADM	747			49 Regular Instruction	3,191,670	3,015,589
5 Prior Year 3 Qtr ADM	773			50 Special Education	467,013	462,850
6 Assessment	86,630,198			51 Career Education	264,551	307,795
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	193,463	182,710
9 M&O Mills in Excess of URT	0.00			54 Other	349,496	355,400
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,466,192</b>	<b>4,324,344</b>
11 Debt Service Mills	14.30			<b>District Level Support:</b>		
12 Total Mills	39.30			56 General Administration	200,261	190,400
13 Total Debt Bond/Non Bond	4,974,263			57 Central Services	267,864	277,126
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	991,992	1,033,500
14 Property Tax Receipts (Incl URT)	3,477,538	3,327,133	59 Student Transportation	648,182	580,428	
15 Other Local Receipts	376,667	139,508	60 Othr District Level Support Service	146,257	50,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,254,556</b>	<b>2,131,454</b>	
17.1 Foundation Funding (Excl URT)	3,188,037	3,115,553	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	19,600	0	62 Student Support Services	320,488	325,730	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	400,219	335,886	
19 Declining Enrollment Funding	111,695	93,234	64 School Administration	384,025	387,500	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,104,732</b>	<b>1,049,116</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	89,778	89,778	66 Food Service Operations	356,282	341,900	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	545	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,263,315</b>	<b>6,765,206</b>	68 Community Operations	0	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>356,826</b>	<b>343,400</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	875,621	34,225	
26 Professional Development	21,183	26,875	72 Debt Service	255,965	66,000	
27 Other Regular Education	34,524	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,313,892</b>	<b>7,948,539</b>	
28 Gifted And Talented	1,413	0	77 Less: Capital Expenditures	(1,204,662)	-183,003	
29 Alt. Learning Environment (ALE)	29,932	29,175	78 Less: Debt Service	(255,965)	-66,000	
30 English Language Learner (ELL)	6,900	8,000	<b>79 Total Current Expenditures</b>	<b>7,853,265</b>	<b>7,699,536</b>	
31 National School Lunch State Categorical Funds (NSL)	249,850	227,232	80 Exclusions from Current Expenditures	(412,556)	-193,886	
32 Other Special Education	3,195	39,539	<b>81 Net Current Expenditures</b>	<b>7,440,709</b>	<b>7,505,650</b>	
33 Career Education	32,162	0	82 Per Pupil Expenditures	10,335		
34 School Food Service	2,710	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	59.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,903,745		
36 Early Childhood Programs	108,388	109,260	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,509		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.76		
38 Other Non-Instructional Program Aid	93,130	12,852	85.5 Total Salary - Non-Federal Licensed FTEs	3,320,576		
<b>39 Total Restricted Revenue from State Sources</b>	<b>583,387</b>	<b>455,433</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,495		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>696,313</b>	<b>751,039</b>	87.1 Legal Balance (funds 1-2-4)	1,480,490	1,481,178	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	1,065	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,480,490	1,480,113	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,115,809	2,081,584	
44 Gains & Losses - Sale Fixed Assets	400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>400</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,543,415</b>	<b>7,971,678</b>				

# Annual Statistical Report 2019/2020

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,805			<b>Instruction:</b>		
4 4 Qtr ADM	3,988			49 Regular Instruction	14,255,851	15,152,623
5 Prior Year 3 Qtr ADM	4,014			50 Special Education	3,554,782	3,879,077
6 Assessment	583,710,474			51 Career Education	846,653	957,700
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,490,975	2,186,433
9 M&O Mills in Excess of URT	0.00			54 Other	1,266,321	1,333,032
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>21,414,583</b>	<b>23,508,864</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	919,020	1,124,258
13 Total Debt Bond/Non Bond	13,240,000			57 Central Services	320,306	416,203
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,358,583	4,503,543
14 Property Tax Receipts (Incl URT)	20,338,707	18,651,811	59 Student Transportation	1,044,010	1,745,469	
15 Other Local Receipts	1,590,729	711,740	60 Othr District Level Support Service	405,584	327,656	
16 Revenue From Interm Srcs	2,002	0	<b>61 Total District Support Services</b>	<b>6,047,503</b>	<b>8,117,129</b>	
17.1 Foundation Funding (Excl URT)	13,444,680	13,688,513	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	277,885	0	62 Student Support Services	1,743,430	2,138,067	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,126,604	3,002,311	
19 Declining Enrollment Funding	283,031	66,952	64 School Administration	2,072,821	2,196,594	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,942,856</b>	<b>7,336,971</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,324,315	2,218,683	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	119,924	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>35,937,035</b>	<b>33,119,016</b>	68 Community Operations	3,706	121,923	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,447,945</b>	<b>2,340,606</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,782,657	2,262,288	
26 Professional Development	109,988	143,823	72 Debt Service	2,008,452	2,136,385	
27 Other Regular Education	90,695	67,182	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>40,643,995</b>	<b>45,702,243</b>	
28 Gifted And Talented	5,650	0	77 Less: Capital Expenditures	(3,140,257)	-2,963,476	
29 Alt. Learning Environment (ALE)	89,333	84,725	78 Less: Debt Service	(2,008,452)	-2,136,385	
30 English Language Learner (ELL)	51,060	40,000	<b>79 Total Current Expenditures</b>	<b>35,495,286</b>	<b>40,602,382</b>	
31 National School Lunch State Categorical Funds (NSL)	1,054,630	1,086,716	80 Exclusions from Current Expenditures	(827,060)	-808,448	
32 Other Special Education	278,654	373,817	<b>81 Net Current Expenditures</b>	<b>34,668,226</b>	<b>39,793,934</b>	
33 Career Education	109,146	135,467	82 Per Pupil Expenditures	9,111		
34 School Food Service	13,687	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	260.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,589,811		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,018		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	285.44		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,722,876		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,802,843</b>	<b>1,943,730</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,586		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,214,166</b>	<b>5,406,915</b>	87.1 Legal Balance (funds 1-2-4)	7,161,237	3,452,409	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	203,037	0	
41 Financing Sources	9,333	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,958,200	3,452,409	
43 Indirect Cost Reimbursement	21,000	25,441	88 Building Fund Balance (fund 3)	22,195,307	20,826,019	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,334</b>	<b>25,441</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>41,984,378</b>	<b>40,495,101</b>				

# Annual Statistical Report 2019/2020

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	364		<b>CURRENT EXPENDITURES</b>			
2 ADA	324			<b>Instruction:</b>		
4 4 Qtr ADM	338			49 Regular Instruction	1,753,952	1,466,224
5 Prior Year 3 Qtr ADM	361			50 Special Education	439,719	302,021
6 Assessment	70,689,136			51 Career Education	72,646	76,578
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	245,329	371,903
9 M&O Mills in Excess of URT	0.00			54 Other	116,079	135,417
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,627,725</b>	<b>2,352,142</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	306,894	249,884
13 Total Debt Bond/Non Bond	4,405,000			57 Central Services	83,389	51,430
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	532,842	494,925
14 Property Tax Receipts (Incl URT)	2,396,216	2,272,500	59 Student Transportation	227,730	260,697	
15 Other Local Receipts	198,647	20,850	60 Othr District Level Support Service	33,206	53,658	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,184,062</b>	<b>1,110,593</b>	
17.1 Foundation Funding (Excl URT)	762,875	588,537	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	40,207	80,000	62 Student Support Services	197,509	120,529	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	579,488	693,142	
19 Declining Enrollment Funding	0	0	64 School Administration	146,041	145,062	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>923,037</b>	<b>958,732</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	362,481	316,057	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,397,945</b>	<b>2,961,887</b>	68 Community Operations	4,605	6,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>367,086</b>	<b>322,057</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	145,396	24,568	
26 Professional Development	9,895	12,071	72 Debt Service	173,916	174,600	
27 Other Regular Education	307,947	295,000	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,421,221</b>	<b>4,942,693</b>	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(174,340)	-103,121	
29 Alt. Learning Environment (ALE)	70,500	73,588	78 Less: Debt Service	(173,916)	-174,600	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,072,965</b>	<b>4,664,971</b>	
31 National School Lunch State Categorical Funds (NSL)	335,269	300,586	80 Exclusions from Current Expenditures	(269,602)	-272,993	
32 Other Special Education	83,796	104,579	<b>81 Net Current Expenditures</b>	<b>4,803,363</b>	<b>4,391,978</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,842		
34 School Food Service	1,832	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	32.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,426,369		
36 Early Childhood Programs	148,980	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,215		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.70		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,742,806		
<b>39 Total Restricted Revenue from State Sources</b>	<b>958,368</b>	<b>914,624</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,488		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,222,002</b>	<b>1,536,307</b>	87.1 Legal Balance (funds 1-2-4)	767,476	1,028,912	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	105,899	10,078	
41 Financing Sources	9,520	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	661,577	1,018,834	
43 Indirect Cost Reimbursement	0	18,658	88 Building Fund Balance (fund 3)	540,768	506,200	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,520</b>	<b>18,658</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,587,836</b>	<b>5,431,476</b>				

# Annual Statistical Report 2019/2020

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	570			<b>Instruction:</b>		
4 4 Qtr ADM	598			49 Regular Instruction	2,697,457	2,605,674
5 Prior Year 3 Qtr ADM	624			50 Special Education	534,242	502,188
6 Assessment	72,042,688			51 Career Education	191,047	197,593
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	314,039	259,393
9 M&O Mills in Excess of URT	0.00			54 Other	134,754	74,143
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,871,539</b>	<b>3,638,991</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	243,179	270,218
13 Total Debt Bond/Non Bond	4,632,852			57 Central Services	111,491	73,388
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	587,709	615,513
14 Property Tax Receipts (Incl URT)	2,434,652	2,191,188	59 Student Transportation	397,292	224,478	
15 Other Local Receipts	345,167	316,847	60 Othr District Level Support Service	56,411	47,829	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,396,082</b>	<b>1,231,426</b>	
17.1 Foundation Funding (Excl URT)	2,550,316	2,443,593	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,863	52,977	62 Student Support Services	236,612	245,851	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	501,267	633,487	
19 Declining Enrollment Funding	50,639	80,532	64 School Administration	272,103	267,270	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,009,982</b>	<b>1,146,608</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	427,227	379,359	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,439,636</b>	<b>5,085,137</b>	68 Community Operations	8,862	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>436,089</b>	<b>382,359</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	252,518	0	
26 Professional Development	17,093	21,632	72 Debt Service	295,968	39,544	
27 Other Regular Education	22,497	14,762	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,262,178</b>	<b>6,438,928</b>	
28 Gifted And Talented	400	360	77 Less: Capital Expenditures	(539,550)	-31,769	
29 Alt. Learning Environment (ALE)	10,463	10,065	78 Less: Debt Service	(295,968)	-39,544	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,426,661</b>	<b>6,367,615</b>	
31 National School Lunch State Categorical Funds (NSL)	199,354	191,990	80 Exclusions from Current Expenditures	(383,359)	-363,899	
32 Other Special Education	42,188	37,970	<b>81 Net Current Expenditures</b>	<b>6,043,301</b>	<b>6,003,716</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,596		
34 School Food Service	2,654	2,388	83 Personnel - Non-Federal Licensed Classroom FTEs	51.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,399,778		
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,346		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.28		
38 Other Non-Instructional Program Aid	11,153	9,415	85.5 Total Salary - Non-Federal Licensed FTEs	2,756,818		
<b>39 Total Restricted Revenue from State Sources</b>	<b>405,122</b>	<b>389,982</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,984		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>768,062</b>	<b>1,191,890</b>	87.1 Legal Balance (funds 1-2-4)	722,778	729,419	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	66,813	60,460	
41 Financing Sources	124,430	111,987	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	655,966	668,960	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	359,916	359,916	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>124,430</b>	<b>111,987</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,737,251</b>	<b>6,778,996</b>				

# Annual Statistical Report 2019/2020

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	148		<b>CURRENT EXPENDITURES</b>			
2 ADA	799			<b>Instruction:</b>		
4 4 Qtr ADM	813			49 Regular Instruction	2,958,799	3,085,875
5 Prior Year 3 Qtr ADM	842			50 Special Education	539,803	642,501
6 Assessment	47,611,080			51 Career Education	401,342	315,630
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	436,828	513,778
9 M&O Mills in Excess of URT	0.00			54 Other	472,178	517,381
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,808,951</b>	<b>5,075,165</b>
11 Debt Service Mills	9.50			<b>District Level Support:</b>		
12 Total Mills	34.50			56 General Administration	214,448	214,968
13 Total Debt Bond/Non Bond	3,284,149			57 Central Services	301,650	303,616
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	762,223	788,981
14 Property Tax Receipts (Incl URT)	1,519,538	1,508,100	59 Student Transportation	378,347	455,849	
15 Other Local Receipts	315,680	108,975	60 Othr District Level Support Service	68,503	45,900	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,725,172</b>	<b>1,809,314</b>	
17.1 Foundation Funding (Excl URT)	4,623,795	4,484,912	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	45,007	20,000	62 Student Support Services	482,650	455,845	
18 Student Growth Funding	11,556	0	63 Instructional Staff Support Service	634,497	692,468	
19 Declining Enrollment Funding	0	102,287	64 School Administration	336,039	263,837	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,453,185</b>	<b>1,412,151</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	558,875	550,744	
23 Other Unrestricted State Funding	29,158	0	67 Other Enterprise Operations	7,645	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,544,734</b>	<b>6,224,274</b>	68 Community Operations	9,108	4,200	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>575,628</b>	<b>554,944</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	258,590	25,300	
26 Professional Development	23,072	29,264	72 Debt Service	272,425	181,593	
27 Other Regular Education	51,450	77,528	75 Other Non-Programmed Costs	530	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,094,480</b>	<b>9,058,467</b>	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(476,996)	-230,513	
29 Alt. Learning Environment (ALE)	24,302	50,974	78 Less: Debt Service	(272,425)	-181,593	
30 English Language Learner (ELL)	71,070	71,070	<b>79 Total Current Expenditures</b>	<b>8,345,060</b>	<b>8,646,361</b>	
31 National School Lunch State Categorical Funds (NSL)	677,895	612,733	80 Exclusions from Current Expenditures	(366,009)	-403,364	
32 Other Special Education	182,737	217,151	<b>81 Net Current Expenditures</b>	<b>7,979,051</b>	<b>8,242,997</b>	
33 Career Education	55,250	0	82 Per Pupil Expenditures	9,987		
34 School Food Service	3,310	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	66.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,860,833		
36 Early Childhood Programs	198,640	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,320		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.44		
38 Other Non-Instructional Program Aid	59,874	24,700	85.5 Total Salary - Non-Federal Licensed FTEs	3,328,756		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,348,201</b>	<b>1,289,220</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,952		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,523,701</b>	<b>1,500,436</b>	87.1 Legal Balance (funds 1-2-4)	915,499	880,239	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	30,497	30	
41 Financing Sources	6,010	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	885,002	880,209	
43 Indirect Cost Reimbursement	5,415	0	88 Building Fund Balance (fund 3)	798,047	772,747	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,425</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,428,060</b>	<b>9,013,930</b>				

# Annual Statistical Report 2019/2020

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,012			<b>Instruction:</b>		
4 4 Qtr ADM	2,089			49 Regular Instruction	7,787,934	7,990,477
5 Prior Year 3 Qtr ADM	2,157			50 Special Education	1,804,512	1,944,218
6 Assessment	110,886,979			51 Career Education	540,173	411,733
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	393,743	299,378
9 M&O Mills in Excess of URT	0.00			54 Other	1,025,509	1,111,550
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,551,871</b>	<b>11,757,356</b>
11 Debt Service Mills	15.20			<b>District Level Support:</b>		
12 Total Mills	40.20			56 General Administration	347,294	376,199
13 Total Debt Bond/Non Bond	8,465,000			57 Central Services	519,212	540,923
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,930,254	2,043,457
14 Property Tax Receipts (Incl URT)	4,266,657	4,180,000	59 Student Transportation	827,923	825,375	
15 Other Local Receipts	571,118	222,517	60 Othr District Level Support Service	98,375	101,517	
16 Revenue From Interm Srcs	103	100	<b>61 Total District Support Services</b>	<b>3,723,057</b>	<b>3,887,471</b>	
17.1 Foundation Funding (Excl URT)	12,189,712	11,950,530	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	65,300	60,000	62 Student Support Services	757,791	761,378	
18 Student Growth Funding	38,203	0	63 Instructional Staff Support Service	1,587,282	1,991,904	
19 Declining Enrollment Funding	0	232,647	64 School Administration	1,072,308	1,086,233	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,417,382</b>	<b>3,839,515</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,210,707	1,199,798	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,131,092</b>	<b>16,645,794</b>	68 Community Operations	1,929	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,212,637</b>	<b>1,202,798</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	72,665	0	
26 Professional Development	59,105	75,269	72 Debt Service	572,807	575,407	
27 Other Regular Education	76,188	78,026	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,550,418</b>	<b>21,262,547</b>	
28 Gifted And Talented	1,850	1,000	77 Less: Capital Expenditures	(515,551)	-513,312	
29 Alt. Learning Environment (ALE)	26,423	78,600	78 Less: Debt Service	(572,807)	-575,407	
30 English Language Learner (ELL)	150,420	150,420	<b>79 Total Current Expenditures</b>	<b>19,462,060</b>	<b>20,173,828</b>	
31 National School Lunch State Categorical Funds (NSL)	1,598,571	1,548,123	80 Exclusions from Current Expenditures	(408,352)	-287,255	
32 Other Special Education	191,262	161,658	<b>81 Net Current Expenditures</b>	<b>19,053,708</b>	<b>19,886,572</b>	
33 Career Education	125,667	0	82 Per Pupil Expenditures	9,470		
34 School Food Service	7,317	6,400	83 Personnel - Non-Federal Licensed Classroom FTEs	150.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,738,873		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,435		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	162.40		
38 Other Non-Instructional Program Aid	101,637	95,714	85.5 Total Salary - Non-Federal Licensed FTEs	8,976,386		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,338,439</b>	<b>2,195,210</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,273		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,285,896</b>	<b>2,624,175</b>	87.1 Legal Balance (funds 1-2-4)	3,612,612	3,834,203	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	183,823	7,528	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,428,788	3,826,675	
43 Indirect Cost Reimbursement	4,501	10,000	88 Building Fund Balance (fund 3)	3,126,848	3,091,968	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,501</b>	<b>10,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,759,928</b>	<b>21,475,178</b>				

# Annual Statistical Report 2019/2020

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	319			<b>Instruction:</b>		
4 4 Qtr ADM	342			49 Regular Instruction	1,374,008	1,364,246
5 Prior Year 3 Qtr ADM	344			50 Special Education	119,238	208,095
6 Assessment	32,257,257			51 Career Education	116,214	108,402
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	106,197	194,082
9 M&O Mills in Excess of URT	0.00			54 Other	61,585	99,848
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,777,242</b>	<b>1,974,673</b>
11 Debt Service Mills	13.80			<b>District Level Support:</b>		
12 Total Mills	38.80			56 General Administration	129,816	155,528
13 Total Debt Bond/Non Bond	2,520,546			57 Central Services	101,595	112,813
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	413,748	496,109
14 Property Tax Receipts (Incl URT)	1,195,919	1,136,000	59 Student Transportation	213,715	218,388	
15 Other Local Receipts	133,148	55,739	60 Othr District Level Support Service	28,822	29,238	
16 Revenue From Interm Srcs	17	0	<b>61 Total District Support Services</b>	<b>887,697</b>	<b>1,012,076</b>	
17.1 Foundation Funding (Excl URT)	1,541,585	1,557,536	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	23,726	0	62 Student Support Services	259,026	340,849	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	538,232	456,776	
19 Declining Enrollment Funding	27,803	4,913	64 School Administration	132,218	137,679	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>929,475</b>	<b>935,305</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	31,018	31,018	66 Food Service Operations	282,143	381,660	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	319	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,953,215</b>	<b>2,785,206</b>	68 Community Operations	17	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>282,478</b>	<b>384,160</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,421	12,327	72 Debt Service	269,425	268,729	
27 Other Regular Education	128,350	111,656	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,146,318</b>	<b>4,574,942</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(4,650)	-60,864	
29 Alt. Learning Environment (ALE)	0	9,378	78 Less: Debt Service	(269,425)	-268,729	
30 English Language Learner (ELL)	19,665	20,064	<b>79 Total Current Expenditures</b>	<b>3,872,243</b>	<b>4,245,349</b>	
31 National School Lunch State Categorical Funds (NSL)	314,249	299,535	80 Exclusions from Current Expenditures	(254,476)	-192,553	
32 Other Special Education	5,630	19,460	<b>81 Net Current Expenditures</b>	<b>3,617,767</b>	<b>4,052,796</b>	
33 Career Education	10,292	13,542	82 Per Pupil Expenditures	11,333		
34 School Food Service	1,719	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	25.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,173,406		
36 Early Childhood Programs	148,185	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,818		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.36		
38 Other Non-Instructional Program Aid	4,882	4,623	85.5 Total Salary - Non-Federal Licensed FTEs	1,480,503		
<b>39 Total Restricted Revenue from State Sources</b>	<b>642,393</b>	<b>644,684</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,765		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>708,344</b>	<b>985,231</b>	87.1 Legal Balance (funds 1-2-4)	691,210	604,022	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,317	0	
41 Financing Sources	1,418	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	689,893	604,022	
43 Indirect Cost Reimbursement	6,102	6,518	88 Building Fund Balance (fund 3)	580,258	588,324	
44 Gains & Losses - Sale Fixed Assets	662	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,181</b>	<b>7,018</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,312,134</b>	<b>4,422,139</b>				

# Annual Statistical Report 2019/2020

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	615		<b>CURRENT EXPENDITURES</b>			
2 ADA	743			<b>Instruction:</b>		
4 4 Qtr ADM	787			49 Regular Instruction	3,062,386	2,993,642
5 Prior Year 3 Qtr ADM	851			50 Special Education	585,744	681,018
6 Assessment	80,186,001			51 Career Education	268,398	240,047
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	417,140	499,182
9 M&O Mills in Excess of URT	0.00			54 Other	334,114	372,390
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,667,782</b>	<b>4,786,278</b>
11 Debt Service Mills	10.60			<b>District Level Support:</b>		
12 Total Mills	35.60			56 General Administration	265,202	167,056
13 Total Debt Bond/Non Bond	7,436,413			57 Central Services	280,431	330,802
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	928,862	902,982
14 Property Tax Receipts (Incl URT)	2,750,329	2,405,000	59 Student Transportation	452,997	536,501	
15 Other Local Receipts	418,548	103,842	60 Othr District Level Support Service	79,825	66,502	
16 Revenue From Interm Srcs	39	50	<b>61 Total District Support Services</b>	<b>2,007,316</b>	<b>2,003,843</b>	
17.1 Foundation Funding (Excl URT)	3,677,446	3,316,489	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	45,465	40,000	62 Student Support Services	384,845	368,585	
18 Student Growth Funding	26,837	0	63 Instructional Staff Support Service	665,025	1,014,523	
19 Declining Enrollment Funding	0	213,347	64 School Administration	358,469	421,726	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,408,339</b>	<b>1,804,834</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	100,452	100,452	66 Food Service Operations	583,019	593,479	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,751	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,019,116</b>	<b>6,179,179</b>	68 Community Operations	15,319	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>611,089</b>	<b>596,479</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	58,484	3,251	
26 Professional Development	23,312	28,440	72 Debt Service	669,455	576,103	
27 Other Regular Education	185,605	267,077	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,422,464</b>	<b>9,770,788</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(356,965)	-365,684	
29 Alt. Learning Environment (ALE)	38,223	23,633	78 Less: Debt Service	(669,455)	-576,103	
30 English Language Learner (ELL)	21,045	0	<b>79 Total Current Expenditures</b>	<b>8,396,045</b>	<b>8,829,001</b>	
31 National School Lunch State Categorical Funds (NSL)	731,496	675,793	80 Exclusions from Current Expenditures	(555,844)	-439,923	
32 Other Special Education	38,422	128,960	<b>81 Net Current Expenditures</b>	<b>7,840,200</b>	<b>8,389,078</b>	
33 Career Education	12,729	12,729	82 Per Pupil Expenditures	10,558		
34 School Food Service	3,799	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	66.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,884,494		
36 Early Childhood Programs	387,348	395,460	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,546		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.05		
38 Other Non-Instructional Program Aid	16,363	12,132	85.5 Total Salary - Non-Federal Licensed FTEs	3,316,927		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,458,341</b>	<b>1,547,724</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,036		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,607,396</b>	<b>1,867,809</b>	87.1 Legal Balance (funds 1-2-4)	1,765,853	1,622,818	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	265,862	228,750	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,499,992	1,394,068	
43 Indirect Cost Reimbursement	13,400	13,502	88 Building Fund Balance (fund 3)	941,401	938,150	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	267	150				
<b>47 Total Other Sources of Funds</b>	<b>13,667</b>	<b>13,653</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,098,519</b>	<b>9,608,365</b>				



# Annual Statistical Report 2019/2020

## CO-OP Totals

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	15,351,521	17,286,108
5 Prior Year 3 Qtr ADM	0			50 Special Education	13,985,120	17,484,929
6 Assessment	0			51 Career Education	2,338,615	2,189,761
7 M&O Mills	0.00			52 Adult Education	882,473	1,032,279
8 URT Mills	0.00			53 Compensatory Education	960,298	1,986,098
9 M&O Mills in Excess of URT	0.00			54 Other	10,456,822	10,865,931
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>43,974,849</b>	<b>50,845,105</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	6,091,182	7,881,131
13 Total Debt Bond/Non Bond	46,192			57 Central Services	8,116,408	9,715,582
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,729,208	5,513,548
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	32,496	85,552	
15 Other Local Receipts	37,342,210	52,810,735	60 Othr District Level Support Service	3,490,353	4,311,838	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>22,459,647</b>	<b>27,507,651</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	16,310,805	20,641,845	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	43,971,611	49,496,973	
19 Declining Enrollment Funding	0	0	64 School Administration	29,202	10,548	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>60,311,619</b>	<b>70,149,366</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,010,991	1,236,560	
23 Other Unrestricted State Funding	162,478	162,204	67 Other Enterprise Operations	844,986	751,354	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>37,504,689</b>	<b>52,972,939</b>	68 Community Operations	3,558,795	3,431,536	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,353,599	375,000	<b>70 Total Non-Instructional Services</b>	<b>5,414,773</b>	<b>5,419,450</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	660,313	429,824	
26 Professional Development	0	0	72 Debt Service	91,616	106,000	
27 Other Regular Education	11,303,788	9,997,376	75 Other Non-Programmed Costs	2,288,831	2,701,534	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>135,201,648</b>	<b>157,158,931</b>	
28 Gifted And Talented	452,550	467,000	77 Less: Capital Expenditures	(3,188,103)	(2,561,454)	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(91,616)	(106,000)	
30 English Language Learner (ELL)	420,000	510,000	<b>79 Total Current Expenditures</b>	<b>131,921,929</b>	<b>154,491,477</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(49,732,193)	(68,201,474)	
32 Other Special Education	15,665,152	6,045,518	<b>81 Net Current Expenditures</b>	<b>82,189,735</b>	<b>86,290,002</b>	
33 Career Education	1,164,424	1,399,904	87.1 Legal Balance (funds 1-2-4)	41,018,850	31,364,839	
34 School Food Service	0	0	87.2 Categorical Fund Balance	25,754	43	
35 Educational Service Cooperatives	18,968,606	18,006,077	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	18,992,042	20,077,584	87.4 Net Legal Bal (Excl Cat & QZAB)	40,993,096	31,364,795	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	5,511,525	6,099,479	
38 Other Non-Instructional Program Aid	2,699,537	2,315,330	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>71,019,697</b>	<b>59,193,788</b>	Lines 82-86 are not calculated for Education Co-Ops			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>24,779,894</b>	<b>26,684,409</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	2,204				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	4,870,608	5,534,796				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,096	0				
46 Other	211,028	200,000				
<b>47 Total Other Sources of Funds</b>	<b>5,083,732</b>	<b>5,737,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>138,388,012</b>	<b>144,588,137</b>				

# Annual Statistical Report 2019/2020

County: BOONE

Education Service Cooperatives  
OZARK UNLITD RESOURCE CO-OP

LEA: 0520000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,937,387	2,149,100
5 Prior Year 3 Qtr ADM	0			50 Special Education	753,771	1,240,677
6 Assessment	0			51 Career Education	236,274	229,898
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	378,261	382,528
9 M&O Mills in Excess of URT	0.00			54 Other	1,909	24,954
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,307,602</b>	<b>4,027,157</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	141,507	411,893
13 Total Debt Bond/Non Bond	0			57 Central Services	216,362	221,377
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	259,890	334,521
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,206,654	1,952,303	60 Othr District Level Support Service	120,096	107,299	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>737,855</b>	<b>1,075,089</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	678,526	816,945	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,457,144	1,332,228	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,135,670</b>	<b>2,149,173</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,206,654</b>	<b>1,952,303</b>	68 Community Operations	6,911	7,192	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>6,911</b>	<b>7,192</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	63,781	45,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	119,446	145,162	75 Other Non-Programmed Costs	12,033	48,157	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,263,852</b>	<b>7,351,768</b>	
28 Gifted And Talented	30,000	47,000	77 Less: Capital Expenditures	(114,431)	-270,445	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,149,421</b>	<b>7,081,323</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,376,769)	-4,680,194	
32 Other Special Education	487,658	0	<b>81 Net Current Expenditures</b>	<b>2,772,652</b>	<b>2,401,129</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,053,159	670,416	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	947,322	893,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,163,270	2,262,528	87.4 Net Legal Bal (Excl Cat & QZAB)	1,053,159	670,416	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	907,430	867,430	
38 Other Non-Instructional Program Aid	11,022	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,808,717</b>	<b>3,409,308</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,196,598</b>	<b>1,358,887</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	120,096	92,299				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>120,096</b>	<b>92,299</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,332,065</b>	<b>6,812,797</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

## Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	3,530,757	4,426,703
5 Prior Year 3 Qtr ADM	0			50 Special Education	667,448	917,169
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	262,270	376,544
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,460,475</b>	<b>5,720,416</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	668,503	933,731
13 Total Debt Bond/Non Bond	0			57 Central Services	1,905,535	2,662,699
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	421,831	781,337
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,734,696	3,577,398	60 Othr District Level Support Service	554,832	720,102	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,550,701</b>	<b>5,097,870</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	839,035	965,814	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,510,112	7,290,387	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,349,148</b>	<b>8,256,201</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	171,011	131,725	
23 Other Unrestricted State Funding	11,000	11,000	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,745,696</b>	<b>3,588,398</b>	68 Community Operations	384,172	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	290,387	0	<b>70 Total Non-Instructional Services</b>	<b>555,183</b>	<b>131,725</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	211,194	185,000	
26 Professional Development	0	0	72 Debt Service	72,865	90,000	
27 Other Regular Education	1,333,543	703,735	75 Other Non-Programmed Costs	0	17,132	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,199,565</b>	<b>19,498,343</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(277,678)	-233,287	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(72,865)	-90,000	
30 English Language Learner (ELL)	180,000	180,000	<b>79 Total Current Expenditures</b>	<b>14,849,023</b>	<b>19,175,056</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,903,691)	-4,523,953	
32 Other Special Education	1,062,494	0	<b>81 Net Current Expenditures</b>	<b>10,945,332</b>	<b>14,651,104</b>	
33 Career Education	143,786	50,000	87.1 Legal Balance (funds 1-2-4)	4,894,398	1,711,330	
34 School Food Service	0	0	87.2 Categorical Fund Balance	281	0	
35 Educational Service Cooperatives	2,717,458	2,638,389	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	3,407,466	3,862,528	87.4 Net Legal Bal (Excl Cat & QZAB)	4,894,117	1,711,330	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	1,118,078	470,438	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>10,283,212</b>	<b>7,935,090</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,411,279</b>	<b>2,997,235</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,199,392	1,364,662				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,199,392</b>	<b>1,364,662</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,639,579</b>	<b>15,885,385</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

Education Service Cooperatives  
 County: CONWAY ARCH FORD EDUCATIONAL SERVICE LEA: 1520000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	851,343	797,577
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,115,002	1,284,624
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	9,560,780	9,960,209
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,527,124</b>	<b>12,042,410</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	511,448	478,671
13 Total Debt Bond/Non Bond	0			57 Central Services	949,762	905,426
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	618,749	725,035
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	2,000	
15 Other Local Receipts	17,013,370	20,941,742	60 Othr District Level Support Service	296,043	560,198	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,376,002</b>	<b>2,671,330</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,760,220	2,241,766	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	8,509,540	12,425,499	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,269,760</b>	<b>14,667,265</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	841,483	750,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,013,370</b>	<b>20,941,742</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>841,483</b>	<b>750,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	43,703	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	4,371,718	4,119,974	75 Other Non-Programmed Costs	1,401,548	1,536,795	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>26,459,621</b>	<b>31,667,801</b>	
28 Gifted And Talented	32,550	30,000	77 Less: Capital Expenditures	(264,475)	-223,924	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>26,195,146</b>	<b>31,443,877</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,409,539)	-6,091,171	
32 Other Special Education	2,597,705	1,261,779	<b>81 Net Current Expenditures</b>	<b>22,785,607</b>	<b>25,352,706</b>	
33 Career Education	80,000	50,000	87.1 Legal Balance (funds 1-2-4)	5,135,198	4,670,518	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,208,618	1,136,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	3,000	3,500	87.4 Net Legal Bal (Excl Cat & QZAB)	5,135,198	4,670,518	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	284,682	1,118,703	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,578,274</b>	<b>7,720,574</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,551,604</b>	<b>1,832,162</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	296,043	535,209				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>296,043</b>	<b>535,209</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,439,290</b>	<b>31,029,686</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

## Education Service Cooperatives SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

LEA: 2220000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	583,704	688,569
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,813,597	1,855,924
6 Assessment	0			51 Career Education	309,769	450,295
7 M&O Mills	0.00			52 Adult Education	882,473	1,032,279
8 URT Mills	0.00			53 Compensatory Education	0	464,258
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,589,543</b>	<b>4,491,324</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	1,125,824	1,750,494
13 Total Debt Bond/Non Bond	3,180			57 Central Services	1,216,457	859,296
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	648,961	505,419
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	3,025,652	4,482,067	60 Othr District Level Support Service	611,032	666,757	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,602,275</b>	<b>3,781,966</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,259,011	2,076,318	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,945,377	4,519,269	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,204,389</b>	<b>6,595,588</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	144,278	144,004	67 Other Enterprise Operations	2,240	1,354	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,169,930</b>	<b>4,626,071</b>	68 Community Operations	949,807	1,093,239	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,057,052	375,000	<b>70 Total Non-Instructional Services</b>	<b>952,047</b>	<b>1,094,594</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	1,644	4,000	
27 Other Regular Education	1,461,359	1,107,022	75 Other Non-Programmed Costs	72,828	57,752	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,422,725</b>	<b>16,025,224</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(201,951)	-410,248	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,644)	-4,000	
30 English Language Learner (ELL)	0	90,000	<b>79 Total Current Expenditures</b>	<b>15,219,130</b>	<b>15,610,976</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(7,763,490)	-9,744,367	
32 Other Special Education	1,304,645	500	<b>81 Net Current Expenditures</b>	<b>7,455,640</b>	<b>5,866,609</b>	
33 Career Education	89,099	95,938	87.1 Legal Balance (funds 1-2-4)	4,538,502	2,535,823	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,037,382	974,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,039,360	1,308,828	87.4 Net Legal Bal (Excl Cat & QZAB)	4,538,502	2,535,823	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	2,964,863	3,502,863	
38 Other Non-Instructional Program Aid	161,845	82,938	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,180,742</b>	<b>4,064,842</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,857,329</b>	<b>4,153,833</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	2,204				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,368,020	1,403,745				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,368,020</b>	<b>1,405,949</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,576,022</b>	<b>14,250,695</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

Education Service Cooperatives  
GUY FENTER CO-OP

County: FRANKLIN

LEA: 2420000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	33,577	74,314
5 Prior Year 3 Qtr ADM	0			50 Special Education	791,101	990,873
6 Assessment	0			51 Career Education	371,179	282,777
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	35,585	230,520
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,231,442</b>	<b>1,578,485</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	401,560	474,405
13 Total Debt Bond/Non Bond	0			57 Central Services	260,198	194,843
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	125,465	135,828
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,705	26,920	
15 Other Local Receipts	790,654	1,979,719	60 Othr District Level Support Service	212,918	306,533	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,001,847</b>	<b>1,138,529</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	856,232	1,734,166	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,310,438	2,859,161	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,166,670</b>	<b>4,593,327</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>794,254</b>	<b>1,983,319</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	272,054	7,946	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	350,383	315,883	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,672,012</b>	<b>7,318,287</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(529,805)	-168,923	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,142,207</b>	<b>7,149,364</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,509,211)	-2,923,495	
32 Other Special Education	915,974	200	<b>81 Net Current Expenditures</b>	<b>3,632,995</b>	<b>4,225,868</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,437,639	1,223,812	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,217,362	1,136,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,437,639	1,223,812	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	7,946	0	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,563,718</b>	<b>1,532,701</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,130,330</b>	<b>2,762,852</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	212,918	282,533				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>212,918</b>	<b>282,533</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,701,221</b>	<b>6,561,406</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

Education Service Cooperatives  
SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	0	6,000
5 Prior Year 3 Qtr ADM	0			50 Special Education	927,852	801,773
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>927,852</b>	<b>807,773</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	160,002	207,938
13 Total Debt Bond/Non Bond	0			57 Central Services	227,443	202,564
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	274,392	255,149
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	674,751	1,620,290	60 Othr District Level Support Service	151,119	121,552	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>812,957</b>	<b>787,203</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	387,464	347,580	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,312,910	3,094,435	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,700,374</b>	<b>3,442,015</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>674,751</b>	<b>1,620,290</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	791,837	856,905	75 Other Non-Programmed Costs	5,412	28,786	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,446,595</b>	<b>5,065,777</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(25,298)	-15,150	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,421,298</b>	<b>5,050,627</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,592,054)	-2,380,419	
32 Other Special Education	628,116	232,067	<b>81 Net Current Expenditures</b>	<b>3,829,244</b>	<b>2,670,209</b>	
33 Career Education	49,069	48,966	87.1 Legal Balance (funds 1-2-4)	1,883,229	1,734,151	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,164,874	1,106,330	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	241,780	246,800	87.4 Net Legal Bal (Excl Cat & QZAB)	1,883,229	1,734,151	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	609,010	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,514,686</b>	<b>2,527,068</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>944,607</b>	<b>626,213</b>	Lines 82-86 are not calculated for Education Co-Ops			
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	132,124	121,552				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>132,124</b>	<b>121,552</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,266,167</b>	<b>4,895,123</b>				

# Annual Statistical Report 2019/2020

County: IZARD

Education Service Cooperatives  
NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	55,059	54,610
5 Prior Year 3 Qtr ADM	0			50 Special Education	805,738	1,009,568
6 Assessment	0			51 Career Education	160,011	163,151
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,020,808</b>	<b>1,227,329</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	143,159	266,549
13 Total Debt Bond/Non Bond	43,012			57 Central Services	293,606	195,960
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	96,814	131,821
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	5,000	
15 Other Local Receipts	1,272,430	1,152,145	60 Othr District Level Support Service	119,401	120,709	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>652,981</b>	<b>720,039</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,053,099	1,268,951	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,413,098	1,215,966	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,466,197</b>	<b>2,484,917</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,272,430</b>	<b>1,152,145</b>	68 Community Operations	155,642	164,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>155,642</b>	<b>164,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	52,100	
26 Professional Development	0	0	72 Debt Service	17,107	12,000	
27 Other Regular Education	212,463	176,688	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,312,736</b>	<b>4,660,386</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(152,873)	-99,100	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(17,107)	-12,000	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,142,755</b>	<b>4,549,286</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,192,154)	-2,305,714	
32 Other Special Education	917,584	1,352,975	<b>81 Net Current Expenditures</b>	<b>1,950,601</b>	<b>2,243,572</b>	
33 Career Education	50,000	130,000	87.1 Legal Balance (funds 1-2-4)	788,027	844,873	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,039,807	974,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	788,027	844,873	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	52,100	0	
38 Other Non-Instructional Program Aid	31,000	18,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,280,854</b>	<b>2,682,781</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>862,308</b>	<b>487,657</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	117,104	102,709				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>117,104</b>	<b>102,709</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,532,697</b>	<b>4,425,292</b>				

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2019/2020

County: JEFFERSON

Education Service Cooperatives  
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	652,500	635,731
5 Prior Year 3 Qtr ADM	0			50 Special Education	549,823	592,887
6 Assessment	0			51 Career Education	874,710	809,720
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	168,430	146,698
9 M&O Mills in Excess of URT	0.00			54 Other	893,417	879,768
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,138,879</b>	<b>3,064,803</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	764,558	674,368
13 Total Debt Bond/Non Bond	0			57 Central Services	480,634	635,960
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	411,304	263,774
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,664,482	3,060,287	60 Othr District Level Support Service	309,207	314,125	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,965,702</b>	<b>1,888,227</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	510,569	604,443	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,525,370	1,226,969	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,035,938</b>	<b>1,831,412</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	8,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,664,482</b>	<b>3,060,287</b>	68 Community Operations	1,991,030	2,025,231	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	6,160	0	<b>70 Total Non-Instructional Services</b>	<b>1,991,030</b>	<b>2,033,231</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	282,722	430,240	75 Other Non-Programmed Costs	609,689	583,500	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,741,239</b>	<b>9,401,173</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(150,793)	-164,426	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>9,590,447</b>	<b>9,236,747</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(6,055,163)	-6,637,926	
32 Other Special Education	705,286	0	<b>81 Net Current Expenditures</b>	<b>3,535,283</b>	<b>2,598,821</b>	
33 Career Education	302,484	550,000	87.1 Legal Balance (funds 1-2-4)	1,768,459	1,768,838	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,928,618	1,883,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,177,288	2,191,410	87.4 Net Legal Bal (Excl Cat & QZAB)	1,768,459	1,768,838	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	122,366	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,554,925</b>	<b>5,085,268</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,191,886</b>	<b>933,910</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	309,207	314,125				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>309,207</b>	<b>314,125</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,720,499</b>	<b>9,393,589</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

County: LAWRENCE

Education Service Cooperatives  
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,687,978	1,762,795
5 Prior Year 3 Qtr ADM	0			50 Special Education	427,347	671,634
6 Assessment	0			51 Career Education	246,931	253,120
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,362,255</b>	<b>2,687,550</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	143,056	145,533
13 Total Debt Bond/Non Bond	0			57 Central Services	156,349	166,152
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	146,142	161,533
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	701,388	578,936	60 Othr District Level Support Service	133,401	166,557	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>578,948</b>	<b>639,775</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	502,894	627,788	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,234,608	1,460,063	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,737,501</b>	<b>2,087,850</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	25,552	35,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>701,388</b>	<b>578,936</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>25,552</b>	<b>35,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	185,663	196,569	75 Other Non-Programmed Costs	4,447	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,708,703</b>	<b>5,450,175</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(174,884)	-52,781	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	90,000	90,000	<b>79 Total Current Expenditures</b>	<b>4,533,819</b>	<b>5,397,394</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,340,368)	-2,661,417	
32 Other Special Education	462,965	559,788	<b>81 Net Current Expenditures</b>	<b>2,193,451</b>	<b>2,735,977</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,864,489	2,784,001	
34 School Food Service	0	0	87.2 Categorical Fund Balance	43	43	
35 Educational Service Cooperatives	944,001	893,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,802,560	1,840,210	87.4 Net Legal Bal (Excl Cat & QZAB)	2,864,446	2,783,957	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	979,186	1,029,186	
38 Other Non-Instructional Program Aid	113,493	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,678,682</b>	<b>3,671,185</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>527,877</b>	<b>749,945</b>	Lines 82-86 are not calculated for Education Co-Ops			
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	133,401	159,957				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>133,401</b>	<b>159,957</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,041,348</b>	<b>5,160,023</b>				

# Annual Statistical Report 2019/2020

County: OUACHITA

Education Service Cooperatives  
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	906,643	882,275
5 Prior Year 3 Qtr ADM	0			50 Special Education	375,114	456,095
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,281,757</b>	<b>1,338,369</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	243,418	296,997
13 Total Debt Bond/Non Bond	0			57 Central Services	157,770	1,372,800
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	372,153	264,301
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	875,915	599,657	60 Othr District Level Support Service	100,628	151,883	
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>873,970</b>	<b>2,085,980</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	526,860	476,610	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,361,252	1,108,454	
19 Declining Enrollment Funding	0	0	64 School Administration	9,225	3,850	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,897,337</b>	<b>1,588,914</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	21,428	15,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>875,915</b>	<b>599,657</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>21,428</b>	<b>15,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	15,663	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	128,436	120,503	75 Other Non-Programmed Costs	6,340	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,096,494</b>	<b>5,028,264</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(191,340)	-4,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>3,905,154</b>	<b>5,023,764</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,378,085)	-1,526,939	
32 Other Special Education	517,427	0	<b>81 Net Current Expenditures</b>	<b>2,527,069</b>	<b>3,496,825</b>	
33 Career Education	49,986	50,000	87.1 Legal Balance (funds 1-2-4)	2,107,841	1,783,492	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,040,038	974,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	993,200	1,014,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,107,841	1,783,492	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,759,087</b>	<b>2,189,121</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>618,118</b>	<b>1,840,031</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	100,628	151,883				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>100,628</b>	<b>151,883</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,353,749</b>	<b>4,780,691</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

Education Service Cooperatives  
GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,081,277	1,225,688
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	948	26,600
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,082,225</b>	<b>1,252,288</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	274,682	543,735
13 Total Debt Bond/Non Bond	0			57 Central Services	422,716	449,312
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	198,832	317,456
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,414,615	1,233,242	60 Othr District Level Support Service	127,339	86,355	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,023,569</b>	<b>1,396,858</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	940,226	1,019,258	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,970,084	2,580,224	
19 Declining Enrollment Funding	0	0	64 School Administration	19,977	6,698	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,930,287</b>	<b>3,606,180</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,414,615</b>	<b>1,233,242</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	321,994	256,614	75 Other Non-Programmed Costs	13,974	2,171	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,050,055</b>	<b>6,257,496</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(146,252)	-175,007	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,903,803</b>	<b>6,082,489</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,490,526)	-2,461,101	
32 Other Special Education	937,375	879,184	<b>81 Net Current Expenditures</b>	<b>3,413,277</b>	<b>3,621,388</b>	
33 Career Education	50,000	75,000	87.1 Legal Balance (funds 1-2-4)	2,234,733	1,034,859	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,124,618	1,066,118	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,234,733	1,034,859	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,463,987</b>	<b>2,306,916</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,211,554</b>	<b>1,366,978</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	127,339	86,355				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>127,339</b>	<b>86,355</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,217,495</b>	<b>4,993,491</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

County: POINSETT

Education Service Cooperatives  
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,470,041	1,641,621
5 Prior Year 3 Qtr ADM	0			50 Special Education	2,152,425	3,078,559
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	110,286	127,024
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,732,751</b>	<b>4,847,204</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	133,519	194,307
13 Total Debt Bond/Non Bond	0			57 Central Services	286,873	278,185
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	426,041	402,980
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	16,632	
15 Other Local Receipts	1,414,029	1,762,007	60 Othr District Level Support Service	91,153	148,695	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>937,587</b>	<b>1,040,799</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	849,014	1,726,008	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,277,894	2,702,709	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,126,909</b>	<b>4,428,718</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,414,029</b>	<b>1,762,007</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	254,413	243,045	75 Other Non-Programmed Costs	19,792	92,105	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,817,039</b>	<b>10,408,826</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(214,626)	-143,072	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,602,413</b>	<b>10,265,754</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(4,347,538)	-5,541,422	
32 Other Special Education	1,445,408	1,752,213	<b>81 Net Current Expenditures</b>	<b>3,254,875</b>	<b>4,724,331</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	5,045,457	4,496,138	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,310,089	1,228,118	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,584,172	1,647,750	87.4 Net Legal Bal (Excl Cat & QZAB)	5,045,457	4,496,138	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,680,082</b>	<b>4,957,126</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,526,820</b>	<b>2,305,529</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	91,153	148,695				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>91,153</b>	<b>148,695</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,712,085</b>	<b>9,173,358</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

County: SEVIER

Education Service Cooperatives  
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	2,614,438	3,083,283
5 Prior Year 3 Qtr ADM	0			50 Special Education	540,266	631,323
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	5,000
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,154,704</b>	<b>3,719,606</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	386,804	400,978
13 Total Debt Bond/Non Bond	0			57 Central Services	567,695	581,735
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	263,208	559,525
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	27,608	0	
15 Other Local Receipts	1,554,937	2,510,838	60 Othr District Level Support Service	206,502	136,281	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,451,816</b>	<b>1,678,520</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,592,685	2,328,638	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,372,183	1,904,629	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,964,867</b>	<b>4,233,266</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	793,000	1,046,835	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,554,937</b>	<b>2,510,838</b>	68 Community Operations	71,233	141,874	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>864,234</b>	<b>1,188,709</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	37,052	129,778	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	130,746	112,827	75 Other Non-Programmed Costs	0	68,191	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,472,674</b>	<b>11,018,070</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(301,548)	-302,540	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>9,171,126</b>	<b>10,715,531</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,948,296)	-5,633,881	
32 Other Special Education	660,458	0	<b>81 Net Current Expenditures</b>	<b>5,222,830</b>	<b>5,081,649</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,873,375	2,389,151	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	947,451	906,942	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	4,104,426	4,194,300	87.4 Net Legal Bal (Excl Cat & QZAB)	2,873,375	2,389,151	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	300,000	400,000	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,929,081</b>	<b>5,300,069</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,722,649</b>	<b>2,104,253</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	206,502	136,281				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	210,108	200,000				
<b>47 Total Other Sources of Funds</b>	<b>416,610</b>	<b>336,281</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,623,277</b>	<b>10,251,441</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

County: WASHINGTON

Education Service Cooperatives  
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	11,205	38,820
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,231,906	1,613,638
6 Assessment	0			51 Career Education	0	800
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	4,520	187,072
9 M&O Mills in Excess of URT	0.00			54 Other	716	1,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,248,347</b>	<b>1,841,330</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	623,492	737,175
13 Total Debt Bond/Non Bond	0			57 Central Services	444,995	469,180
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	224,393	394,809
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,839	15,000	
15 Other Local Receipts	1,469,025	4,065,910	60 Othr District Level Support Service	290,911	379,416	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,585,630</b>	<b>1,995,580</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,815,640	2,241,249	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,730,522	2,739,063	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,546,161</b>	<b>4,980,312</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,472,625</b>	<b>4,069,510</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	1,053,782	921,774	75 Other Non-Programmed Costs	4,886	213,527	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,385,024</b>	<b>9,030,749</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(136,444)	-161,188	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	150,000	150,000	<b>79 Total Current Expenditures</b>	<b>7,248,580</b>	<b>8,869,561</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,238,844)	-5,632,308	
32 Other Special Education	1,880,187	4,000	<b>81 Net Current Expenditures</b>	<b>5,009,736</b>	<b>3,237,253</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,060,229	1,882,682	
34 School Food Service	0	0	87.2 Categorical Fund Balance	25,429	0	
35 Educational Service Cooperatives	1,213,618	1,136,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,034,800	1,882,682	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	300,000	300,000	
38 Other Non-Instructional Program Aid	123,464	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,501,051</b>	<b>2,303,392</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,647,531</b>	<b>1,940,728</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	290,911	379,416				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>290,911</b>	<b>379,416</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,912,117</b>	<b>8,693,046</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2019/2020

County: WHITE

Education Service Cooperatives  
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,016,890	1,044,710
5 Prior Year 3 Qtr ADM	0			50 Special Education	752,454	1,114,496
6 Assessment	0			51 Career Education	139,742	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	39,855
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,909,085</b>	<b>2,199,061</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	369,649	364,357
13 Total Debt Bond/Non Bond	0			57 Central Services	530,012	520,092
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	241,032	280,061
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,343	20,000	
15 Other Local Receipts	1,529,614	3,294,194	60 Othr District Level Support Service	165,769	325,374	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,307,807</b>	<b>1,509,884</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,739,330	2,166,310	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,041,080	3,037,918	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,780,411</b>	<b>5,204,227</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,263	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,529,614</b>	<b>3,294,194</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,263</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	16,865	10,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	305,281	290,434	75 Other Non-Programmed Costs	137,881	53,418	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,153,312</b>	<b>8,976,591</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(305,706)	-136,861	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,847,606</b>	<b>8,839,730</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,186,464)	-5,457,169	
32 Other Special Education	1,141,871	2,812	<b>81 Net Current Expenditures</b>	<b>3,661,142</b>	<b>3,382,561</b>	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,334,114	1,834,754	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,127,352	1,055,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,475,520	1,505,730	87.4 Net Legal Bal (Excl Cat & QZAB)	2,334,114	1,834,754	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	112,575	573,752	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,242,598</b>	<b>3,508,346</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,379,404</b>	<b>1,224,197</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	165,769	255,374				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,096	0				
46 Other	920	0				
<b>47 Total Other Sources of Funds</b>	<b>168,785</b>	<b>255,374</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,320,401</b>	<b>8,282,112</b>				

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2019/2020

## Charter Totals

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	18,907		<b>Instruction:</b>		
4 4 Qtr ADM	19,849		49 Regular Instruction	76,179,329	88,624,042
5 Prior Year 3 Qtr ADM	17,414		50 Special Education	6,118,462	7,364,609
6 Assessment	0		51 Career Education	81,047	0
7 M&O Mills	0.00		52 Adult Education	799,920	942,937
8 URT Mills	0.00		53 Compensatory Education	5,960,794	10,191,277
9 M&O Mills in Excess of URT	0.00		54 Other	1,808,045	2,093,464
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>90,947,597</b>	<b>109,216,330</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	10,009,971	11,148,042
13 Total Debt Bond/Non Bond	0		57 Central Services	9,534,375	9,278,895
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	26,447,930	30,795,537
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,174,266	2,687,588
15 Other Local Receipts	13,758,535	10,070,644	60 Othr District Level Support Service	429,768	487,811
16 Revenue From Interm Srcs	0	468,169	<b>61 Total District Support Services</b>	<b>48,596,309</b>	<b>54,397,873</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	10,428,925	13,435,382
18 Student Growth Funding	4,795,253	18,719,534	63 Instructional Staff Support Service	12,545,840	16,669,856
19 Declining Enrollment Funding	949,820	181,416	64 School Administration	10,615,253	11,001,276
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>33,590,018</b>	<b>41,106,514</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,927,087	6,121,272
23 Other Unrestricted State Funding	134,893,241	144,303,861	67 Other Enterprise Operations	1,000	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>154,396,849</b>	<b>173,743,624</b>	68 Community Operations	5,616	47,044
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>5,933,702</b>	<b>6,168,316</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,645,505	1,183,754
26 Professional Development	533,959	740,514	72 Debt Service	1,911,837	1,195,412
27 Other Regular Education	504,700	95,487	75 Other Non-Programmed Costs	104,846	16,626
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>182,729,815</b>	<b>213,284,825</b>
28 Gifted And Talented	51,518	19,400	77 Less: Capital Expenditures	(2,616,109)	(2,238,660)
29 Alt. Learning Environment (ALE)	51,166	24,434	78 Less: Debt Service	(1,911,837)	(1,195,412)
30 English Language Learner (ELL)	489,900	515,002	<b>79 Total Current Expenditures</b>	<b>178,201,870</b>	<b>209,850,753</b>
31 National School Lunch State Categorical Funds (NSL)	7,351,532	7,573,786	80 Exclusions from Current Expenditures	(5,121,839)	(4,522,461)
32 Other Special Education	387,127	374,335	<b>81 Net Current Expenditures</b>	<b>173,080,031</b>	<b>205,328,292</b>
33 Career Education	148,046	2,167	82 Per Pupil Expenditures	9,154	
34 School Food Service	33,008	14,587	83 Personnel - Non-Federal Licensed Classroom FTEs	1,192.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	49,885,266	
36 Early Childhood Programs	258,232	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,829	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,308.63	
38 Other Non-Instructional Program Aid	7,540,128	7,654,789	85.5 Total Salary - Non-Federal Licensed FTEs	58,761,558	
<b>39 Total Restricted Revenue from State Sources</b>	<b>17,349,316</b>	<b>17,217,301</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,903	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>17,837,834</b>	<b>25,785,719</b>	87.1 Legal Balance (funds 1-2-4)	29,012,281	29,639,784
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,709,365	1,061,296
41 Financing Sources	5,834,837	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	483,638	0	87.4 Net Legal Bal (Excl Cat & QZAB)	27,302,917	28,578,488
43 Indirect Cost Reimbursement	76,909	121,365	88 Building Fund Balance (fund 3)	2,237,275	3,119,017
44 Gains & Losses - Sale Fixed Assets	2,655	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	19,363	0			
<b>47 Total Other Sources of Funds</b>	<b>6,417,403</b>	<b>121,365</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>196,001,402</b>	<b>216,868,010</b>			

# Annual Statistical Report 2019/2020

County: BENTON

## Charter Schools BENTON COUNTY SCHOOL OF ARTS/AR ARTS ACADEMY

LEA: 0440700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,079		<b>Instruction:</b>		
4 4 Qtr ADM	1,110		49 Regular Instruction	3,855,896	3,569,458
5 Prior Year 3 Qtr ADM	1,019		50 Special Education	248,310	266,958
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	144,141	197,814
9 M&O Mills in Excess of URT	0.00		54 Other	770,526	837,206
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,018,874</b>	<b>4,871,435</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	330,939	279,655
13 Total Debt Bond/Non Bond	0		57 Central Services	356,982	464,954
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,907,456	2,423,156
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	174,372	192,026
15 Other Local Receipts	803,898	143,250	60 Othr District Level Support Service	4,316	5,000
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,774,065</b>	<b>3,364,792</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	406,839	704,809
18 Student Growth Funding	826,086	600,000	63 Instructional Staff Support Service	372,920	468,629
19 Declining Enrollment Funding	0	0	64 School Administration	482,141	498,040
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,261,900</b>	<b>1,671,478</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	309,292	311,060
23 Other Unrestricted State Funding	7,029,736	7,796,086	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,659,720</b>	<b>8,539,336</b>	68 Community Operations	441	10,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>309,733</b>	<b>321,060</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	307,775	0
26 Professional Development	27,919	39,991	72 Debt Service	0	0
27 Other Regular Education	6,095	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,672,347</b>	<b>10,228,765</b>
28 Gifted And Talented	4,160	0	77 Less: Capital Expenditures	(313,339)	-20,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	24,495	24,495	<b>79 Total Current Expenditures</b>	<b>9,359,008</b>	<b>10,208,765</b>
31 National School Lunch State Categorical Funds (NSL)	145,176	179,983	80 Exclusions from Current Expenditures	(324,302)	-151,550
32 Other Special Education	7,620	5,220	<b>81 Net Current Expenditures</b>	<b>9,034,706</b>	<b>10,057,215</b>
33 Career Education	0	0	82 Per Pupil Expenditures	8,372	
34 School Food Service	2,487	2,487	83 Personnel - Non-Federal Licensed Classroom FTEs	86.64	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,666,022	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,313	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.14	
38 Other Non-Instructional Program Aid	523,829	530,717	85.5 Total Salary - Non-Federal Licensed FTEs	4,177,768	
<b>39 Total Restricted Revenue from State Sources</b>	<b>741,781</b>	<b>782,893</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,855	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>540,740</b>	<b>809,947</b>	87.1 Legal Balance (funds 1-2-4)	320,738	445,356
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	35,636	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	285,102	445,356
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	58,008	0
44 Gains & Losses - Sale Fixed Assets	1,400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,400</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,943,641</b>	<b>10,132,176</b>			

# Annual Statistical Report 2019/2020

## Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	936		<b>Instruction:</b>		
4 4 Qtr ADM	999		49 Regular Instruction	3,706,632	3,925,577
5 Prior Year 3 Qtr ADM	657		50 Special Education	220,625	307,775
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	62,592	51,253
9 M&O Mills in Excess of URT	0.00		54 Other	16,604	57,044
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>4,006,453</b>	<b>4,341,648</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	478,108	484,601
13 Total Debt Bond/Non Bond	0		57 Central Services	1,048,663	1,096,644
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,612,181	2,076,977
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,809	3,500
15 Other Local Receipts	728,008	567,158	60 Othr District Level Support Service	0	0
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,141,761</b>	<b>3,661,723</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	101,112	136,288
18 Student Growth Funding	0	591,407	63 Instructional Staff Support Service	277,272	357,104
19 Declining Enrollment Funding	0	0	64 School Administration	618,991	628,801
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>997,374</b>	<b>1,122,193</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	124,507	120,350
23 Other Unrestricted State Funding	6,905,692	7,024,807	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,633,700</b>	<b>8,183,372</b>	68 Community Operations	331	500
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>124,838</b>	<b>120,850</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	27,208	36,035	72 Debt Service	0	0
27 Other Regular Education	71,795	62,974	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,270,427</b>	<b>9,246,414</b>
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(58,316)	-45,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	33,465	57,044	<b>79 Total Current Expenditures</b>	<b>8,212,111</b>	<b>9,201,414</b>
31 National School Lunch State Categorical Funds (NSL)	66,802	77,490	80 Exclusions from Current Expenditures	(730,241)	-571,183
32 Other Special Education	3,048	2,568	<b>81 Net Current Expenditures</b>	<b>7,481,870</b>	<b>8,630,231</b>
33 Career Education	0	0	82 Per Pupil Expenditures	7,990	
34 School Food Service	536	0	83 Personnel - Non-Federal Licensed Classroom FTEs	61.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,558,867	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,703	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.59	
38 Other Non-Instructional Program Aid	514,586	514,499	85.5 Total Salary - Non-Federal Licensed FTEs	3,082,757	
<b>39 Total Restricted Revenue from State Sources</b>	<b>718,990</b>	<b>750,610</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,610	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>245,488</b>	<b>322,163</b>	87.1 Legal Balance (funds 1-2-4)	901,427	946,207
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	33,263	22,175
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	223,287	0	87.4 Net Legal Bal (Excl Cat & QZAB)	868,164	924,032
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>223,287</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,821,465</b>	<b>9,256,146</b>			

# Annual Statistical Report 2019/2020

County: BENTON

Charter Schools  
HAAS HALL BENTONVILLE

LEA: 0443700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	346		<b>Instruction:</b>		
4 4 Qtr ADM	347		49 Regular Instruction	1,420,431	0
5 Prior Year 3 Qtr ADM	357		50 Special Education	68,590	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,489,021</b>	<b>0</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	394,296	0
13 Total Debt Bond/Non Bond	0		57 Central Services	34,298	0
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	700,947	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	191,085	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,129,540</b>	<b>0</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	40,935	0
18 Student Growth Funding	68,766	0	63 Instructional Staff Support Service	36,328	0
19 Declining Enrollment Funding	0	0	64 School Administration	96,950	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>174,212</b>	<b>0</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	2,460,252	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,720,103</b>	<b>0</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	9,771	0	72 Debt Service	0	0
27 Other Regular Education	71,400	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,792,773</b>	<b>0</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	3,450	0	<b>79 Total Current Expenditures</b>	<b>2,792,773</b>	<b>0</b>
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(8,034)	0
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>2,784,739</b>	<b>0</b>
33 Career Education	0	0	82 Per Pupil Expenditures	8,056	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	20.54	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,066,805	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,938	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	21.04	
38 Other Non-Instructional Program Aid	183,328	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,105,993	
<b>39 Total Restricted Revenue from State Sources</b>	<b>267,949</b>	<b>0</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,566	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	591,394	0
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	591,394	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,988,052</b>	<b>0</b>			

# Annual Statistical Report 2019/2020

County: BENTON

Charter Schools  
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,664		<b>Instruction:</b>		
4 4 Qtr ADM	1,698		49 Regular Instruction	6,924,257	8,341,779
5 Prior Year 3 Qtr ADM	1,210		50 Special Education	340,212	352,213
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	9,634
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>7,264,469</b>	<b>8,703,626</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	1,848,859	32,000
13 Total Debt Bond/Non Bond	0		57 Central Services	889,788	885,109
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	120,706	441,008
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	6,406	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,859,353</b>	<b>1,358,117</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	405,132	344,812
18 Student Growth Funding	0	1,182,129	63 Instructional Staff Support Service	751,694	1,786,283
19 Declining Enrollment Funding	0	0	64 School Administration	523,040	835,651
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,679,865</b>	<b>2,966,746</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	11,293,249	11,488,045	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,299,655</b>	<b>12,670,174</b>	68 Community Operations	0	200
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>200</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	33,154	58,930	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,803,688</b>	<b>13,028,689</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-22,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	6,210	0	<b>79 Total Current Expenditures</b>	<b>11,803,688</b>	<b>13,006,189</b>
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	-200
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>11,803,688</b>	<b>13,005,989</b>
33 Career Education	0	0	82 Per Pupil Expenditures	7,093	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,079,319	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,077	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.62	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,254,649	
<b>39 Total Restricted Revenue from State Sources</b>	<b>39,364</b>	<b>58,930</b>	86 Avg Salary - Non-Federal Licensed FTEs	42,848	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>827,689</b>	<b>985,986</b>	87.1 Legal Balance (funds 1-2-4)	563,685	1,250,086
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	20,139	60,069
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	543,546	1,190,017
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	900	900
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,166,707</b>	<b>13,715,090</b>			

# Annual Statistical Report 2019/2020

County: BENTON

Charter Schools  
HOPE ACADEMY OF NORTHWEST  
ARKANSAS

LEA: 0445700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
4 4 Qtr ADM			49 Regular Instruction	0	987,175
5 Prior Year 3 Qtr ADM			50 Special Education	0	7,700
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	6,200
10 Dedicated M&O Mills			<b>55 Total Instruction</b>	<b>0</b>	<b>1,001,075</b>
11 Debt Service Mills			<b>District Level Support:</b>		
12 Total Mills			56 General Administration	0	5,500
13 Total Debt Bond/Non Bond			57 Central Services	0	600
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	0	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	270,875
15 Other Local Receipts	0	900,000	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	468,169	<b>61 Total District Support Services</b>	<b>0</b>	<b>276,975</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	17,300
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	1,000
19 Declining Enrollment Funding	0	0	64 School Administration	0	1,000
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>19,300</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	266,684	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>1,634,853</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	1,368	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>0</b>	<b>1,297,350</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-267,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>1,030,350</b>
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>1,030,350</b>
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	20,000	85.5 Total Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>21,368</b>	86 Avg Salary - Non-Federal Licensed FTEs		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>26,000</b>	87.1 Legal Balance (funds 1-2-4)	0	338,871
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	1,368
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	337,503
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	20,000
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,682,221</b>			

# Annual Statistical Report 2019/2020

County: JEFFERSON

Charter Schools  
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	232			<b>Instruction:</b>		
4 4 Qtr ADM	242			49 Regular Instruction	857,036	819,310
5 Prior Year 3 Qtr ADM	269			50 Special Education	81,235	76,440
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	217,720	275,131
9 M&O Mills in Excess of URT	0.00			54 Other	33,763	1,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,189,753</b>	<b>1,171,881</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	182,862	77,550
13 Total Debt Bond/Non Bond	0			57 Central Services	139,127	113,900
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	385,759	396,292
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	198,145	207,031	
15 Other Local Receipts	40,922	71,006	60 Othr District Level Support Service	6,645	11,026	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>912,537</b>	<b>805,799</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	131,100	210,364	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	279,343	389,784	
19 Declining Enrollment Funding	89,032	73,338	64 School Administration	63,009	145,217	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>473,453</b>	<b>745,365</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	164,785	171,206	
23 Other Unrestricted State Funding	1,852,795	1,738,078	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,982,749</b>	<b>1,882,422</b>	68 Community Operations	49	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>164,833</b>	<b>173,206</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	7,359	8,916	72 Debt Service	20,543	6,136	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,761,119</b>	<b>2,902,386</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(20,543)	-6,136	
30 English Language Learner (ELL)	345	676	<b>79 Total Current Expenditures</b>	<b>2,740,576</b>	<b>2,896,250</b>	
31 National School Lunch State Categorical Funds (NSL)	390,848	367,208	80 Exclusions from Current Expenditures	(21,706)	-63,003	
32 Other Special Education	1,748	0	<b>81 Net Current Expenditures</b>	<b>2,718,870</b>	<b>2,833,247</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,698		
34 School Food Service	1,254	0	83 Personnel - Non-Federal Licensed Classroom FTEs	16.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	641,599		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,925		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	16.24		
38 Other Non-Instructional Program Aid	20,733	26,040	85.5 Total Salary - Non-Federal Licensed FTEs	655,599		
<b>39 Total Restricted Revenue from State Sources</b>	<b>422,287</b>	<b>402,840</b>	86 Avg Salary - Non-Federal Licensed FTEs	40,369		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>617,933</b>	<b>859,553</b>	87.1 Legal Balance (funds 1-2-4)	871,550	962,645	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	45,005	54,597	
41 Financing Sources	373,380	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	826,545	908,048	
43 Indirect Cost Reimbursement	6,621	11,026	88 Building Fund Balance (fund 3)	3,642	3,642	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>380,001</b>	<b>11,026</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,402,969</b>	<b>3,155,841</b>				

# Annual Statistical Report 2019/2020

## Charter Schools SOUTHEAST ARKANSAS PREPARATORY HIGH SCHOOL

County: JEFFERSON

LEA: 3543700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	100		<b>Instruction:</b>		
4 4 Qtr ADM	105		49 Regular Instruction	486,365	0
5 Prior Year 3 Qtr ADM	78		50 Special Education	57,068	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	51,974	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>595,407</b>	<b>0</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	10,948	0
13 Total Debt Bond/Non Bond	0		57 Central Services	63,001	0
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	115,799	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	676	0
15 Other Local Receipts	2,357	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>190,424</b>	<b>0</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	6,679	0
18 Student Growth Funding	150,881	0	63 Instructional Staff Support Service	16,980	0
19 Declining Enrollment Funding	0	0	64 School Administration	87,478	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>111,137</b>	<b>0</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	22,009	0
23 Other Unrestricted State Funding	541,365	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>694,603</b>	<b>0</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>22,009</b>	<b>0</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,150	0	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	50,663	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>969,640</b>	<b>0</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(51,125)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>918,515</b>	<b>0</b>
31 National School Lunch State Categorical Funds (NSL)	60,958	0	80 Exclusions from Current Expenditures	(52,507)	0
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>866,008</b>	<b>0</b>
33 Career Education	0	0	82 Per Pupil Expenditures	8,625	
34 School Food Service	143	0	83 Personnel - Non-Federal Licensed Classroom FTEs	7.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	272,824	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,478	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	8.69	
38 Other Non-Instructional Program Aid	3,431	0	85.5 Total Salary - Non-Federal Licensed FTEs	342,824	
<b>39 Total Restricted Revenue from State Sources</b>	<b>66,682</b>	<b>0</b>	86 Avg Salary - Non-Federal Licensed FTEs	39,450	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>137,163</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	-3,638	0
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	-3,638	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>898,448</b>	<b>0</b>			



# Annual Statistical Report 2019/2020

County: JEFFERSON

Charter Schools  
FRIENDSHIP ASPIRE ACADEMY PINE  
BLUFF

LEA: 3544700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	229		<b>Instruction:</b>		
4 4 Qtr ADM	236		49 Regular Instruction	891,678	1,441,986
5 Prior Year 3 Qtr ADM	112		50 Special Education	50,342	39,784
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	229,591	220,863
9 M&O Mills in Excess of URT	0.00		54 Other	9,900	1,500
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,181,512</b>	<b>1,704,133</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	169,710	214,214
13 Total Debt Bond/Non Bond	0		57 Central Services	57,500	54,434
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	422,550	512,694
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	75,645	100,000
15 Other Local Receipts	397	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>725,405</b>	<b>881,342</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	90,789	110,012
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	131,021	137,374
19 Declining Enrollment Funding	0	0	64 School Administration	206,218	241,968
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>428,028</b>	<b>489,354</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	218,422	160,000
23 Other Unrestricted State Funding	1,632,786	2,259,796	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,633,183</b>	<b>2,259,796</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>218,422</b>	<b>160,000</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	6,576	11,592	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,553,367</b>	<b>3,234,829</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(20,272)	-112,836
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,380	1,500	<b>79 Total Current Expenditures</b>	<b>2,533,095</b>	<b>3,121,993</b>
31 National School Lunch State Categorical Funds (NSL)	267,591	336,856	80 Exclusions from Current Expenditures	(1,447)	-1,328
32 Other Special Education	12,422	5,000	<b>81 Net Current Expenditures</b>	<b>2,531,648</b>	<b>3,120,665</b>
33 Career Education	0	0	82 Per Pupil Expenditures	11,060	
34 School Food Service	617	0	83 Personnel - Non-Federal Licensed Classroom FTEs	16.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	659,628	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,857	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	20.76	
38 Other Non-Instructional Program Aid	121,669	144,900	85.5 Total Salary - Non-Federal Licensed FTEs	882,209	
<b>39 Total Restricted Revenue from State Sources</b>	<b>410,255</b>	<b>499,848</b>	86 Avg Salary - Non-Federal Licensed FTEs	42,496	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>425,646</b>	<b>582,896</b>	87.1 Legal Balance (funds 1-2-4)	155,288	262,999
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	103,894	110,252
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	51,395	152,747
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,469,084</b>	<b>3,342,540</b>			

# Annual Statistical Report 2019/2020

County: JEFFERSON

Charter Schools  
FRIENDSHIP ASPIRE ACADEMY  
SOUTHEAST PINE BLUFF

LEA: 3545700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
4 4 Qtr ADM			49 Regular Instruction	0	265,858
5 Prior Year 3 Qtr ADM			50 Special Education	0	0
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	77,548
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			<b>55 Total Instruction</b>	<b>0</b>	<b>343,406</b>
11 Debt Service Mills			<b>District Level Support:</b>		
12 Total Mills			56 General Administration	0	21,178
13 Total Debt Bond/Non Bond			57 Central Services	0	25,000
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	0	135,901
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	676
15 Other Local Receipts	0	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>0</b>	<b>182,755</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	26,465
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	4,394
19 Declining Enrollment Funding	0	0	64 School Administration	0	215,164
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>246,023</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	30,000
23 Other Unrestricted State Funding	0	582,494	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>582,494</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>30,000</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	2,988	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>0</b>	<b>802,184</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-1,125
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>801,059</b>
31 National School Lunch State Categorical Funds (NSL)	0	117,727	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>801,059</b>
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	37,350	85.5 Total Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>158,065</b>	86 Avg Salary - Non-Federal Licensed FTEs		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>134,012</b>	87.1 Legal Balance (funds 1-2-4)	0	72,387
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	1,873
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	70,514
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>874,572</b>			

# Annual Statistical Report 2019/2020

County: LAWRENCE

Charter Schools  
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	56		<b>Instruction:</b>		
4 4 Qtr ADM	57		49 Regular Instruction	195,034	228,640
5 Prior Year 3 Qtr ADM	62		50 Special Education	29,926	21,847
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	22,350	39,566
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>247,310</b>	<b>290,053</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	94,190	75,540
13 Total Debt Bond/Non Bond	0		57 Central Services	36,681	48,141
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	75,674	67,760
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	30,326	36,130
15 Other Local Receipts	5,557	2,080	60 Othr District Level Support Service	3,423	9,500
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>240,295</b>	<b>237,071</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	35,710	53,205
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	15,443	18,114
19 Declining Enrollment Funding	5,347	14,808	64 School Administration	2,521	3,664
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>53,674</b>	<b>74,983</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	17,755	21,694
23 Other Unrestricted State Funding	426,703	404,447	67 Other Enterprise Operations	1,000	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>437,607</b>	<b>421,335</b>	68 Community Operations	0	200
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>18,755</b>	<b>21,894</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	1,695	2,075	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	377	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>560,411</b>	<b>624,001</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,661)	-6,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>556,749</b>	<b>618,001</b>
31 National School Lunch State Categorical Funds (NSL)	50,448	47,295	80 Exclusions from Current Expenditures	(4,849)	-2,030
32 Other Special Education	7,076	0	<b>81 Net Current Expenditures</b>	<b>551,901</b>	<b>615,971</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,787	
34 School Food Service	201	100	83 Personnel - Non-Federal Licensed Classroom FTEs	4.54	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	176,352	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,844	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.76	
38 Other Non-Instructional Program Aid	31,559	26,372	85.5 Total Salary - Non-Federal Licensed FTEs	254,981	
<b>39 Total Restricted Revenue from State Sources</b>	<b>90,979</b>	<b>75,842</b>	86 Avg Salary - Non-Federal Licensed FTEs	37,719	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>65,394</b>	<b>84,026</b>	87.1 Legal Balance (funds 1-2-4)	178,649	138,814
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	34,505	18,140
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	144,144	120,675
43 Indirect Cost Reimbursement	1,430	1,500	88 Building Fund Balance (fund 3)	4,573	4,573
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,430</b>	<b>1,500</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>595,410</b>	<b>582,703</b>			

# Annual Statistical Report 2019/2020

County: PHILLIPS

Charter Schools  
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,196			<b>Instruction:</b>		
4 4 Qtr ADM	1,247			49 Regular Instruction	4,237,806	5,029,448
5 Prior Year 3 Qtr ADM	1,213			50 Special Education	618,991	591,031
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	1,679,428	3,225,378
9 M&O Mills in Excess of URT	0.00			54 Other	795	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,537,020</b>	<b>8,845,857</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	848,656	1,629,647
13 Total Debt Bond/Non Bond	0			57 Central Services	692,303	1,047,155
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,612,107	2,233,378
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,038,439	1,177,766	
15 Other Local Receipts	2,237,976	2,327,417	60 Othr District Level Support Service	309,783	357,085	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,501,288</b>	<b>6,445,032</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,274,133	1,635,810	
18 Student Growth Funding	0	1,421	63 Instructional Staff Support Service	1,597,422	1,852,674	
19 Declining Enrollment Funding	297,036	0	64 School Administration	1,721,643	1,623,639	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,593,198</b>	<b>5,112,123</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,272,828	1,465,452	
23 Other Unrestricted State Funding	8,681,288	8,831,030	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,216,300</b>	<b>11,159,869</b>	68 Community Operations	1,053	1,600	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,273,881</b>	<b>1,467,052</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	276,944	174,500	
26 Professional Development	36,004	45,300	72 Debt Service	1,300,364	929,425	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	47,327	16,626	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,530,021</b>	<b>22,990,616</b>	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(391,229)	-291,638	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,300,364)	-929,425	
30 English Language Learner (ELL)	2,415	2,415	<b>79 Total Current Expenditures</b>	<b>16,838,428</b>	<b>21,769,552</b>	
31 National School Lunch State Categorical Funds (NSL)	1,823,432	1,823,432	80 Exclusions from Current Expenditures	(464,473)	-495,614	
32 Other Special Education	149,912	150,824	<b>81 Net Current Expenditures</b>	<b>16,373,956</b>	<b>21,273,938</b>	
33 Career Education	2,167	2,167	82 Per Pupil Expenditures	13,690		
34 School Food Service	6,903	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,964,873		
36 Early Childhood Programs	258,232	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,898		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.31		
38 Other Non-Instructional Program Aid	646,896	646,900	85.5 Total Salary - Non-Federal Licensed FTEs	3,686,642		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,926,061</b>	<b>2,873,938</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,288		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,599,512</b>	<b>7,347,671</b>	87.1 Legal Balance (funds 1-2-4)	4,088,952	2,421,711	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	726,017	105,747	
41 Financing Sources	2,173,624	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,362,935	2,315,963	
43 Indirect Cost Reimbursement	68,858	108,839	88 Building Fund Balance (fund 3)	654,199	483,699	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,242,482</b>	<b>108,839</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,984,355</b>	<b>21,490,317</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,492		<b>Instruction:</b>		
4 4 Qtr ADM	1,542		49 Regular Instruction	4,690,233	4,963,521
5 Prior Year 3 Qtr ADM	1,399		50 Special Education	205,919	324,326
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	117,928	202,188
9 M&O Mills in Excess of URT	0.00		54 Other	168,721	182,962
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,182,801</b>	<b>5,672,997</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	432,454	419,160
13 Total Debt Bond/Non Bond	0		57 Central Services	398,373	462,303
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	3,088,190	4,060,142
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	50,344	63,149
15 Other Local Receipts	673,748	978,855	60 Othr District Level Support Service	10,975	3,000
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,980,335</b>	<b>5,007,754</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	643,897	941,380
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	827,465	1,305,522
19 Declining Enrollment Funding	0	0	64 School Administration	721,304	769,205
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,192,665</b>	<b>3,016,106</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	614,832	648,228
23 Other Unrestricted State Funding	10,627,634	11,741,114	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,301,382</b>	<b>12,719,969</b>	68 Community Operations	0	600
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>614,832</b>	<b>648,828</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	288,583	358,500
26 Professional Development	42,607	60,228	72 Debt Service	0	0
27 Other Regular Education	46,640	12,190	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,259,217</b>	<b>14,704,185</b>
28 Gifted And Talented	1,850	2,100	77 Less: Capital Expenditures	(365,808)	-445,960
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	13,800	27,456	<b>79 Total Current Expenditures</b>	<b>11,893,409</b>	<b>14,258,224</b>
31 National School Lunch State Categorical Funds (NSL)	225,654	226,180	80 Exclusions from Current Expenditures	(311,002)	-206,600
32 Other Special Education	17,788	8,566	<b>81 Net Current Expenditures</b>	<b>11,582,407</b>	<b>14,051,624</b>
33 Career Education	85,754	0	82 Per Pupil Expenditures	7,761	
34 School Food Service	3,067	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	88.12	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,816,423	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,309	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.16	
38 Other Non-Instructional Program Aid	791,931	791,931	85.5 Total Salary - Non-Federal Licensed FTEs	4,890,776	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,229,091</b>	<b>1,130,651</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,874	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>834,524</b>	<b>1,520,687</b>	87.1 Legal Balance (funds 1-2-4)	3,284,358	3,274,932
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,573	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,282,784	3,274,932
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,103,829	1,780,808
44 Gains & Losses - Sale Fixed Assets	1,255	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	19,363	0			
<b>47 Total Other Sources of Funds</b>	<b>20,618</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,385,614</b>	<b>15,371,307</b>			

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
LISA ACADEMY

LEA: 6041700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,734			<b>Instruction:</b>		
4 4 Qtr ADM	2,800			49 Regular Instruction	9,814,852	9,166,677
5 Prior Year 3 Qtr ADM	2,190			50 Special Education	918,972	1,025,999
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	1,439,923	3,584,240
9 M&O Mills in Excess of URT	0.00			54 Other	283,984	442,658
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,457,730</b>	<b>14,219,573</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	615,242	795,339
13 Total Debt Bond/Non Bond	0			57 Central Services	1,243,640	1,507,277
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,851,675	5,819,553
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	30,178	93,860	
15 Other Local Receipts	3,251,054	1,586,161	60 Othr District Level Support Service	60,840	75,000	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>6,801,575</b>	<b>8,291,030</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,577,643	1,922,073	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,162,532	3,475,584	
19 Declining Enrollment Funding	0	0	64 School Administration	2,135,503	1,919,043	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,875,678</b>	<b>7,316,700</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	829,442	1,108,456	
23 Other Unrestricted State Funding	19,356,800	24,071,740	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,607,854</b>	<b>25,657,901</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>829,442</b>	<b>1,108,456</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	496,393	351,629	
26 Professional Development	82,200	123,480	72 Debt Service	216,542	259,851	
27 Other Regular Education	72,500	0	75 Other Non-Programmed Costs	6,480	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>27,683,840</b>	<b>31,547,240</b>	
28 Gifted And Talented	6,650	7,000	77 Less: Capital Expenditures	(717,826)	-372,705	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(216,542)	-259,851	
30 English Language Learner (ELL)	185,265	257,664	<b>79 Total Current Expenditures</b>	<b>26,749,472</b>	<b>30,914,684</b>	
31 National School Lunch State Categorical Funds (NSL)	954,164	946,800	80 Exclusions from Current Expenditures	(602,354)	-155,101	
32 Other Special Education	61,935	98,420	<b>81 Net Current Expenditures</b>	<b>26,147,118</b>	<b>30,759,583</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,564		
34 School Food Service	4,829	3,800	83 Personnel - Non-Federal Licensed Classroom FTEs	188.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,053,128		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,724		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	217.59		
38 Other Non-Instructional Program Aid	1,330,592	1,491,436	85.5 Total Salary - Non-Federal Licensed FTEs	10,404,645		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,698,135</b>	<b>2,928,600</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,818		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,477,969</b>	<b>3,425,654</b>	87.1 Legal Balance (funds 1-2-4)	7,126,454	7,788,414	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	54,541	34,190	
41 Financing Sources	1,612,484	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	260,351	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,071,914	7,754,223	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	261,981	1	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,872,835</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,656,794</b>	<b>32,012,155</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,309		<b>Instruction:</b>		
4 4 Qtr ADM	2,528		49 Regular Instruction	14,046,835	24,044,932
5 Prior Year 3 Qtr ADM	2,366		50 Special Education	1,216,626	2,017,614
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	37,940	25,468
9 M&O Mills in Excess of URT	0.00		54 Other	0	17,600
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>15,301,401</b>	<b>26,105,615</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	799,877	3,099,947
13 Total Debt Bond/Non Bond	0		57 Central Services	71,809	77,850
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	92,742	96,729
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	9,486	18,285	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>964,429</b>	<b>3,274,526</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,148,772	1,975,503
18 Student Growth Funding	1,157,376	15,638,829	63 Instructional Staff Support Service	2,000,105	3,257,758
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,148,876</b>	<b>5,233,261</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	16,322,413	17,288,282	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,489,275</b>	<b>32,945,396</b>	68 Community Operations	0	4,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>4,000</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	64,826	88,683	72 Debt Service	0	0
27 Other Regular Education	18,285	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,414,706</b>	<b>34,617,401</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(102,870)	-101,903
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	14,145	17,600	<b>79 Total Current Expenditures</b>	<b>19,311,836</b>	<b>34,515,499</b>
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(4,282)	-4,000
32 Other Special Education	3,848	0	<b>81 Net Current Expenditures</b>	<b>19,307,554</b>	<b>34,511,499</b>
33 Career Education	1,084	0	82 Per Pupil Expenditures	8,360	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	126.91	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,733,978	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,302	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.91	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,783,178	
<b>39 Total Restricted Revenue from State Sources</b>	<b>102,188</b>	<b>106,283</b>	86 Avg Salary - Non-Federal Licensed FTEs	37,395	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,495,829</b>	<b>1,673,584</b>	87.1 Legal Balance (funds 1-2-4)	1,513,175	1,620,143
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	39,833	128,516
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,473,342	1,491,627
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,087,291</b>	<b>34,725,263</b>			

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,983		<b>Instruction:</b>		
4 4 Qtr ADM	3,174		49 Regular Instruction	10,702,517	10,940,843
5 Prior Year 3 Qtr ADM	3,066		50 Special Education	1,168,451	1,439,469
6 Assessment	0		51 Career Education	4,439	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	778,022	1,086,330
9 M&O Mills in Excess of URT	0.00		54 Other	109,089	107,395
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>12,762,518</b>	<b>13,574,037</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	777,249	877,337
13 Total Debt Bond/Non Bond	0		57 Central Services	3,081,393	1,875,590
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	5,557,574	5,562,256
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	14,299	15,000
15 Other Local Receipts	905,339	834,299	60 Othr District Level Support Service	13,443	20,000
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>9,443,958</b>	<b>8,350,182</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,195,993	3,841,754
18 Student Growth Funding	2,454,268	121,745	63 Instructional Staff Support Service	863,975	1,253,560
19 Declining Enrollment Funding	0	0	64 School Administration	1,207,114	1,597,526
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,267,082</b>	<b>6,692,840</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	743,071	559,897
23 Other Unrestricted State Funding	21,153,093	22,365,805	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>24,512,700</b>	<b>23,321,849</b>	68 Community Operations	485	13,544
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>743,556</b>	<b>573,440</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	84,011	114,729	72 Debt Service	0	0
27 Other Regular Education	68,485	20,322	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>28,217,114</b>	<b>29,190,499</b>
28 Gifted And Talented	14,063	10,200	77 Less: Capital Expenditures	(50,203)	-19,404
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	50,025	52,096	<b>79 Total Current Expenditures</b>	<b>28,166,911</b>	<b>29,171,096</b>
31 National School Lunch State Categorical Funds (NSL)	793,208	1,053,788	80 Exclusions from Current Expenditures	(781,077)	-714,544
32 Other Special Education	83,539	80,403	<b>81 Net Current Expenditures</b>	<b>27,385,834</b>	<b>28,456,552</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,181	
34 School Food Service	4,322	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	216.09	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,057,219	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,914	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	228.34	
38 Other Non-Instructional Program Aid	1,576,248	1,455,455	85.5 Total Salary - Non-Federal Licensed FTEs	10,044,581	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,673,901</b>	<b>2,789,193</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,990	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,310,573</b>	<b>3,092,514</b>	87.1 Legal Balance (funds 1-2-4)	1,328,515	1,341,573
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	49,715	49,715
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,278,800	1,291,858
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,497,174</b>	<b>29,203,557</b>			



# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
LITTLE ROCK PREPARATORY ACADEM

LEA: 6049700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	214		<b>Instruction:</b>		
4 4 Qtr ADM	232		49 Regular Instruction	975,679	0
5 Prior Year 3 Qtr ADM	331		50 Special Education	117,685	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	166,863	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,260,228</b>	<b>0</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	272,457	0
13 Total Debt Bond/Non Bond	0		57 Central Services	73,305	0
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	510,085	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	39,219	0
15 Other Local Receipts	15,613	0	60 Othr District Level Support Service	6,678	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>901,745</b>	<b>0</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	177,916	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	175,929	0
19 Declining Enrollment Funding	238,498	0	64 School Administration	251,108	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>604,953</b>	<b>0</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	148,237	0
23 Other Unrestricted State Funding	2,286,398	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,540,509</b>	<b>0</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>148,237</b>	<b>0</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	9,081	0	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,915,162</b>	<b>0</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	3,450	0	<b>79 Total Current Expenditures</b>	<b>2,915,162</b>	<b>0</b>
31 National School Lunch State Categorical Funds (NSL)	255,393	0	80 Exclusions from Current Expenditures	(1,873)	0
32 Other Special Education	1,037	0	<b>81 Net Current Expenditures</b>	<b>2,913,288</b>	<b>0</b>
33 Career Education	0	0	82 Per Pupil Expenditures	13,583	
34 School Food Service	1,447	0	83 Personnel - Non-Federal Licensed Classroom FTEs	18.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	767,339	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,278	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	20.61	
38 Other Non-Instructional Program Aid	170,373	0	85.5 Total Salary - Non-Federal Licensed FTEs	948,878	
<b>39 Total Restricted Revenue from State Sources</b>	<b>440,781</b>	<b>0</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,040	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>396,094</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	896,848	0
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	104,678	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	792,171	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	93,484	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,377,384</b>	<b>0</b>			

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
JACKSONVILLE LIGHTHOUSE CHARTER

LEA: 6050700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	779		<b>Instruction:</b>		
4 4 Qtr ADM	823		49 Regular Instruction	2,782,496	2,566,774
5 Prior Year 3 Qtr ADM	806		50 Special Education	155,880	202,307
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	267,664	322,057
9 M&O Mills in Excess of URT	0.00		54 Other	129,726	134,256
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>3,335,765</b>	<b>3,225,393</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	280,574	508,500
13 Total Debt Bond/Non Bond	0		57 Central Services	162,927	181,185
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,482,022	1,541,669
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	102,710	118,364
15 Other Local Receipts	167,867	73,000	60 Othr District Level Support Service	3,344	5,000
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,031,576</b>	<b>2,354,718</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	285,274	385,470
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	744,339	812,357
19 Declining Enrollment Funding	293,380	0	64 School Administration	505,376	494,377
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,534,989</b>	<b>1,692,203</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	371,388	326,927
23 Other Unrestricted State Funding	5,506,566	5,811,702	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,967,813</b>	<b>5,884,702</b>	68 Community Operations	2,353	2,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>373,741</b>	<b>328,927</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	22,088	30,094	72 Debt Service	364,262	0
27 Other Regular Education	13,300	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,640,333</b>	<b>7,601,241</b>
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(364,262)	0
30 English Language Learner (ELL)	11,040	16,900	<b>79 Total Current Expenditures</b>	<b>7,276,071</b>	<b>7,601,241</b>
31 National School Lunch State Categorical Funds (NSL)	255,110	301,924	80 Exclusions from Current Expenditures	(155,360)	-75,000
32 Other Special Education	7,620	5,220	<b>81 Net Current Expenditures</b>	<b>7,120,711</b>	<b>7,526,241</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,138	
34 School Food Service	2,181	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.24	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,999,323	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,861	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.38	
38 Other Non-Instructional Program Aid	414,421	425,592	85.5 Total Salary - Non-Federal Licensed FTEs	2,520,208	
<b>39 Total Restricted Revenue from State Sources</b>	<b>725,810</b>	<b>781,230</b>	86 Avg Salary - Non-Federal Licensed FTEs	41,739	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,119,559</b>	<b>1,568,995</b>	87.1 Legal Balance (funds 1-2-4)	1,792,502	2,350,804
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	4,899	4,899
41 Financing Sources	938,692	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,787,603	2,345,905
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	36,386	36,386
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>938,692</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,751,873</b>	<b>8,234,927</b>			

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
GRADUATE ARKANSAS CHARTER

LEA: 6052700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	80			<b>Instruction:</b>		
4 4 Qtr ADM	116			49 Regular Instruction	257,484	197,880
5 Prior Year 3 Qtr ADM	135			50 Special Education	100,337	21,645
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	28,815	21,000
9 M&O Mills in Excess of URT	0.00			54 Other	51,166	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>437,803</b>	<b>240,525</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	81,814	98,000
13 Total Debt Bond/Non Bond	0			57 Central Services	56,553	87,600
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	219,042	266,814
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	856	0	
15 Other Local Receipts	10,173	0	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>358,265</b>	<b>452,414</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	70,279	67,484	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	111,953	146,921	
19 Declining Enrollment Funding	26,527	68,461	64 School Administration	191,357	190,173	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>373,588</b>	<b>404,578</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	33,178	50,750	
23 Other Unrestricted State Funding	932,607	811,772	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>969,307</b>	<b>880,233</b>	68 Community Operations	0	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>33,178</b>	<b>52,750</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	3,704	4,164	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,202,834</b>	<b>1,150,267</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	51,166	24,434	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	690	0	<b>79 Total Current Expenditures</b>	<b>1,202,834</b>	<b>1,150,267</b>	
31 National School Lunch State Categorical Funds (NSL)	107,202	101,947	80 Exclusions from Current Expenditures	0	-2,000	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>1,202,834</b>	<b>1,148,267</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,062		
34 School Food Service	72	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	229,167		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,692		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.94		
38 Other Non-Instructional Program Aid	0	57,835	85.5 Total Salary - Non-Federal Licensed FTEs	325,011		
<b>39 Total Restricted Revenue from State Sources</b>	<b>162,834</b>	<b>188,380</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,832		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>144,122</b>	<b>96,329</b>	87.1 Legal Balance (funds 1-2-4)	334,601	352,250	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	9,088	32,192	
41 Financing Sources	131,700	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	325,513	320,058	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>131,700</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,407,963</b>	<b>1,164,942</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
RESPONSIVE ED SOLUTIONS PREMIER  
HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	66			<b>Instruction:</b>		
4 4 Qtr ADM	91			49 Regular Instruction	221,540	264,090
5 Prior Year 3 Qtr ADM	99			50 Special Education	41,010	34,817
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	50,912	41,891
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>313,461</b>	<b>340,797</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	146,193	153,422
13 Total Debt Bond/Non Bond	0			57 Central Services	167,882	172,740
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	125,257	169,273
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,929	4,880	
15 Other Local Receipts	156,969	187,339	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>441,261</b>	<b>500,314</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	15,935	35,176	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	84,903	139,882	
19 Declining Enrollment Funding	0	24,809	64 School Administration	125,098	141,545	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>225,936</b>	<b>316,603</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,100	13,500	
23 Other Unrestricted State Funding	679,965	642,077	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>836,934</b>	<b>854,225</b>	68 Community Operations	787	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>12,887</b>	<b>14,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	2,701	3,294	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>993,545</b>	<b>1,171,714</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(5,765)	-6,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>987,780</b>	<b>1,165,714</b>	
31 National School Lunch State Categorical Funds (NSL)	39,450	54,678	80 Exclusions from Current Expenditures	(157,705)	-187,839	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>830,074</b>	<b>977,875</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,613		
34 School Food Service	73	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	154,450		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,774		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.13		
38 Other Non-Instructional Program Aid	50,668	47,026	85.5 Total Salary - Non-Federal Licensed FTEs	223,933		
<b>39 Total Restricted Revenue from State Sources</b>	<b>92,892</b>	<b>104,998</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,652		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>149,778</b>	<b>230,178</b>	87.1 Legal Balance (funds 1-2-4)	482,760	500,447	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	12,799	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	469,960	500,447	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,079,603</b>	<b>1,189,401</b>				

# Annual Statistical Report 2019/2020

Charter Schools  
EXALT ACADEMY OF SOUTHWEST  
LITTLE ROCK

County: PULASKI

LEA: 6055700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	416		<b>Instruction:</b>		
4 4 Qtr ADM	435		49 Regular Instruction	1,637,694	1,974,509
5 Prior Year 3 Qtr ADM	331		50 Special Education	180,516	144,133
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	242,774	333,747
9 M&O Mills in Excess of URT	0.00		54 Other	198,015	213,530
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>2,259,000</b>	<b>2,665,919</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	787,996	813,667
13 Total Debt Bond/Non Bond	0		57 Central Services	16,656	21,700
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	413,300	504,284
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	529	0
15 Other Local Receipts	1,571	0	60 Othr District Level Support Service	4,260	1,200
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,222,741</b>	<b>1,340,851</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	270,331	258,660
18 Student Growth Funding	0	336,864	63 Instructional Staff Support Service	186,244	293,935
19 Declining Enrollment Funding	0	0	64 School Administration	35,103	69,832
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>491,678</b>	<b>622,427</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	259,289	271,000
23 Other Unrestricted State Funding	3,018,106	3,070,164	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,019,677</b>	<b>3,407,028</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>259,289</b>	<b>271,000</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	50,021	190,000
26 Professional Development	10,549	15,749	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,282,728</b>	<b>5,090,197</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(91,390)	-254,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	98,325	40,340	<b>79 Total Current Expenditures</b>	<b>4,191,338</b>	<b>4,835,697</b>
31 National School Lunch State Categorical Funds (NSL)	734,416	734,416	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	10,668	8,988	<b>81 Net Current Expenditures</b>	<b>4,191,338</b>	<b>4,835,697</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,073	
34 School Food Service	1,705	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	32.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,300,082	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,176	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.86	
38 Other Non-Instructional Program Aid	224,897	218,735	85.5 Total Salary - Non-Federal Licensed FTEs	1,400,992	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,080,560</b>	<b>1,020,728</b>	86 Avg Salary - Non-Federal Licensed FTEs	41,376	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>715,766</b>	<b>851,915</b>	87.1 Legal Balance (funds 1-2-4)	1,205,794	1,389,214
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	61,643	58,323
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,144,151	1,330,891
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	20,273	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,816,003</b>	<b>5,279,671</b>			

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	155			<b>Instruction:</b>		
4 4 Qtr ADM	162			49 Regular Instruction	643,338	609,960
5 Prior Year 3 Qtr ADM	216			50 Special Education	75,451	70,610
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	110,383	68,635
9 M&O Mills in Excess of URT	0.00			54 Other	13,915	13,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>843,087</b>	<b>762,205</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	110,596	67,230
13 Total Debt Bond/Non Bond	0			57 Central Services	171,700	162,576
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	157,397	178,079
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	152,524	119,080	
15 Other Local Receipts	18,373	91,809	60 Othr District Level Support Service	591	500	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>592,809</b>	<b>527,465</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	118,390	174,763	
18 Student Growth Funding	19,317	184,538	63 Instructional Staff Support Service	290,994	166,960	
19 Declining Enrollment Funding	0	0	64 School Administration	148,823	165,452	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>558,207</b>	<b>507,174</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	131,609	164,500	
23 Other Unrestricted State Funding	1,487,838	1,144,425	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,525,528</b>	<b>1,420,772</b>	68 Community Operations	117	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>131,726</b>	<b>166,500</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	5,909	5,871	72 Debt Service	10,125	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,135,954</b>	<b>1,963,344</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(10,125)	0	
30 English Language Learner (ELL)	2,415	1,056	<b>79 Total Current Expenditures</b>	<b>2,125,829</b>	<b>1,963,344</b>	
31 National School Lunch State Categorical Funds (NSL)	184,976	145,038	80 Exclusions from Current Expenditures	(4,612)	-87,000	
32 Other Special Education	3,048	3,042	<b>81 Net Current Expenditures</b>	<b>2,121,218</b>	<b>1,876,344</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,695		
34 School Food Service	1,002	0	83 Personnel - Non-Federal Licensed Classroom FTEs	9.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	364,441		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,356		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	10.28		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	437,441		
<b>39 Total Restricted Revenue from State Sources</b>	<b>197,350</b>	<b>155,007</b>	86 Avg Salary - Non-Federal Licensed FTEs	42,553		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>524,496</b>	<b>457,689</b>	87.1 Legal Balance (funds 1-2-4)	468,314	553,074	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	20,275	4,252	
41 Financing Sources	256,857	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	448,039	548,822	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>256,857</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,504,231</b>	<b>2,033,468</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools  
THE EXCEL CENTER

LEA: 6058700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	67			<b>Instruction:</b>		
4 4 Qtr ADM	71			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	21,362	27,310
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	799,920	942,937
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>821,282</b>	<b>970,247</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	18,525	30,000
13 Total Debt Bond/Non Bond	0			57 Central Services	157,524	173,549
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	314,922	531,999
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,300	6,000	
15 Other Local Receipts	1,276,698	1,720,600	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>495,271</b>	<b>741,548</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,500	5,200	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,454	3,500	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,954</b>	<b>8,700</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,276,698</b>	<b>1,720,600</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,323,507</b>	<b>1,720,495</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>1,323,507</b>	<b>1,720,495</b>	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,302,146)	-1,693,185	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>21,362</b>	<b>27,310</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	318		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs			
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs			
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs			
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs			
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs			
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>0</b>	86 Avg Salary - Non-Federal Licensed FTEs			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	44,996	45,101	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	44,996	45,101	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,276,698</b>	<b>1,720,600</b>				

# Annual Statistical Report 2019/2020

County: PULASKI

## Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	322			<b>Instruction:</b>		
4 4 Qtr ADM	327			49 Regular Instruction	1,067,083	1,363,605
5 Prior Year 3 Qtr ADM	270			50 Special Education	18,787	0
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	132,068	0
9 M&O Mills in Excess of URT	0.00			54 Other	18,001	2,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,235,939</b>	<b>1,365,605</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	230,207	367,097
13 Total Debt Bond/Non Bond	0			57 Central Services	80,096	113,601
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	624,645	865,147
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	118,666	157,351	
15 Other Local Receipts	19,573	0	60 Othr District Level Support Service	5,034	0	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,058,648</b>	<b>1,503,195</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	164,485	246,066	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	354,893	477,671	
19 Declining Enrollment Funding	0	0	64 School Administration	471,971	361,003	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>991,348</b>	<b>1,084,740</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	167,177	227,949	
23 Other Unrestricted State Funding	2,263,562	2,737,020	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,283,135</b>	<b>2,737,020</b>	68 Community Operations	0	6,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>167,177</b>	<b>233,949</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,316	14,040	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>3,453,111</b>	<b>4,187,490</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	2,760	<b>79 Total Current Expenditures</b>	<b>3,453,111</b>	<b>4,187,490</b>	
31 National School Lunch State Categorical Funds (NSL)	486,984	551,600	80 Exclusions from Current Expenditures	(7,794)	-6,000	
32 Other Special Education	4,572	6,085	<b>81 Net Current Expenditures</b>	<b>3,445,317</b>	<b>4,181,490</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,696		
34 School Food Service	1,228	0	83 Personnel - Non-Federal Licensed Classroom FTEs	22.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	833,969		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,634		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.12		
38 Other Non-Instructional Program Aid	179,113	178,500	85.5 Total Salary - Non-Federal Licensed FTEs	1,130,118		
<b>39 Total Restricted Revenue from State Sources</b>	<b>681,213</b>	<b>752,985</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,266		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>607,010</b>	<b>656,306</b>	87.1 Legal Balance (funds 1-2-4)	698,516	655,086	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	219,049	285,143	
41 Financing Sources	348,100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	479,467	369,943	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>348,100</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,919,458</b>	<b>4,146,311</b>				



# Annual Statistical Report 2019/2020

## Charter Schools FRIENDSHIP ASPIRE ACADEMY LITTLE ROCK

County: PULASKI

LEA: 6061700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	210			<b>Instruction:</b>		
4 4 Qtr ADM	216			49 Regular Instruction	1,313,852	882,199
5 Prior Year 3 Qtr ADM	97			50 Special Education	12,278	49,751
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	162,161	374,715
9 M&O Mills in Excess of URT	0.00			54 Other	120	1,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,488,411</b>	<b>1,307,665</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	177,798	161,758
13 Total Debt Bond/Non Bond	0			57 Central Services	29,785	40,000
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	308,132	387,141
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	128,474	100,000	
15 Other Local Receipts	481,322	0	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>644,189</b>	<b>688,899</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	94,267	43,753	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	67,441	13,000	
19 Declining Enrollment Funding	0	0	64 School Administration	349,966	272,420	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>511,674</b>	<b>329,173</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	156,660	90,000	
23 Other Unrestricted State Funding	1,513,503	2,105,400	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,994,825</b>	<b>2,105,400</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>156,660</b>	<b>90,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	7,672	10,800	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,800,935</b>	<b>2,415,737</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(147,917)	-73,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	17,595	0	<b>79 Total Current Expenditures</b>	<b>2,653,019</b>	<b>2,342,737</b>	
31 National School Lunch State Categorical Funds (NSL)	346,720	329,400	80 Exclusions from Current Expenditures	0	0	
32 Other Special Education	9,144	0	<b>81 Net Current Expenditures</b>	<b>2,653,019</b>	<b>2,342,737</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,612		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	21.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	714,206		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,702		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.69		
38 Other Non-Instructional Program Aid	112,780	99,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,005,288		
<b>39 Total Restricted Revenue from State Sources</b>	<b>493,911</b>	<b>439,200</b>	86 Avg Salary - Non-Federal Licensed FTEs	37,665		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>363,922</b>	<b>449,170</b>	87.1 Legal Balance (funds 1-2-4)	110,009	670,393	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	69,826	27,113	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	40,183	643,280	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,852,657</b>	<b>2,993,770</b>				

# Annual Statistical Report 2019/2020

## Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK

County: PULASKI

LEA: 6062700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	73			<b>Instruction:</b>		
4 4 Qtr ADM	94			49 Regular Instruction	370,999	476,816
5 Prior Year 3 Qtr ADM	0			50 Special Education	18,738	32,300
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	17,544	15,320
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>407,281</b>	<b>524,436</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	40,944	79,464
13 Total Debt Bond/Non Bond	0			57 Central Services	165,537	196,736
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	184,566	219,501
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	3,487	2,000	
15 Other Local Receipts	399,113	440,000	60 Othr District Level Support Service	0	0	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>394,535</b>	<b>497,702</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,224	8,500	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	56,263	90,561	
19 Declining Enrollment Funding	0	0	64 School Administration	152,005	134,137	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>210,492</b>	<b>233,199</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	22,984	16,500	
23 Other Unrestricted State Funding	595,522	605,794	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>994,635</b>	<b>1,045,794</b>	68 Community Operations	0	900	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>22,984</b>	<b>17,400</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	3,014	3,108	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,035,293</b>	<b>1,272,737</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(58,551)	-50,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>976,741</b>	<b>1,222,737</b>	
31 National School Lunch State Categorical Funds (NSL)	63,060	63,060	80 Exclusions from Current Expenditures	(33,912)	-40,900	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>942,829</b>	<b>1,181,837</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,919		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	2.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	76,500		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,250		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	3.00		
38 Other Non-Instructional Program Aid	0	44,368	85.5 Total Salary - Non-Federal Licensed FTEs	133,375		
<b>39 Total Restricted Revenue from State Sources</b>	<b>66,074</b>	<b>110,536</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,458		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>70,270</b>	<b>133,036</b>	87.1 Legal Balance (funds 1-2-4)	95,622	112,251	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	11,496	11,242	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	84,127	101,009	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,130,979</b>	<b>1,289,366</b>				

# Annual Statistical Report 2019/2020

County: SEBASTIAN

Charter Schools  
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	196		<b>Instruction:</b>		
4 4 Qtr ADM	216		49 Regular Instruction	993,556	1,272,464
5 Prior Year 3 Qtr ADM	219		50 Special Education	35,022	42,543
6 Assessment	0		51 Career Education	61,358	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	18,500
9 M&O Mills in Excess of URT	0.00		54 Other	3,721	13,000
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,093,656</b>	<b>1,346,507</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	236,394	217,291
13 Total Debt Bond/Non Bond	0		57 Central Services	140,666	175,905
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	219,691	98,580
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,952	19,900
15 Other Local Receipts	1,250,448	68,384	60 Othr District Level Support Service	436	500
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>602,138</b>	<b>512,176</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,229	16,750
18 Student Growth Funding	118,559	62,601	63 Instructional Staff Support Service	83,682	132,395
19 Declining Enrollment Funding	0	0	64 School Administration	131,290	143,967
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>217,201</b>	<b>293,112</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	80,951	128,475
23 Other Unrestricted State Funding	1,511,640	1,516,449	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,880,647</b>	<b>1,647,434</b>	68 Community Operations	0	1,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>80,951</b>	<b>129,475</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	225,789	109,125
26 Professional Development	6,004	7,779	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,219,736</b>	<b>2,390,395</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(235,062)	-149,089
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	13,455	13,000	<b>79 Total Current Expenditures</b>	<b>1,984,674</b>	<b>2,241,306</b>
31 National School Lunch State Categorical Funds (NSL)	82,056	114,964	80 Exclusions from Current Expenditures	(22,578)	-4,384
32 Other Special Education	2,103	0	<b>81 Net Current Expenditures</b>	<b>1,962,096</b>	<b>2,236,922</b>
33 Career Education	59,042	0	82 Per Pupil Expenditures	9,999	
34 School Food Service	322	0	83 Personnel - Non-Federal Licensed Classroom FTEs	17.54	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	640,064	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,492	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	19.54	
38 Other Non-Instructional Program Aid	116,641	109,125	85.5 Total Salary - Non-Federal Licensed FTEs	842,024	
<b>39 Total Restricted Revenue from State Sources</b>	<b>279,623</b>	<b>244,868</b>	86 Avg Salary - Non-Federal Licensed FTEs	43,092	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>153,255</b>	<b>218,659</b>	87.1 Legal Balance (funds 1-2-4)	511,419	231,985
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	51,491	51,491
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	459,928	180,494
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,313,525</b>	<b>2,110,961</b>			

# Annual Statistical Report 2019/2020

County: WASHINGTON

Charter Schools  
HAAS HALL ACADEMY

LEA: 7240700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	969			<b>Instruction:</b>		
4 4 Qtr ADM	981			49 Regular Instruction	4,086,035	5,290,542
5 Prior Year 3 Qtr ADM	913			50 Special Education	116,129	268,039
6 Assessment	0			51 Career Education	15,250	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	63,113
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,217,414</b>	<b>5,621,695</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	643,080	639,946
13 Total Debt Bond/Non Bond	0			57 Central Services	198,185	294,346
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,345,512	2,207,204
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,387	0	
15 Other Local Receipts	1,104,583	61,000	60 Othr District Level Support Service	0	0	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,188,165</b>	<b>3,141,496</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	165,362	273,787	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	53,247	84,891	
19 Declining Enrollment Funding	0	0	64 School Administration	387,243	549,452	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>605,853</b>	<b>908,131</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	226,573	235,328	
23 Other Unrestricted State Funding	6,813,728	10,000,650	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,918,311</b>	<b>10,061,650</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>226,573</b>	<b>235,328</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	28,441	51,300	72 Debt Service	0	0	
27 Other Regular Education	136,200	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,238,005</b>	<b>9,906,650</b>	
28 Gifted And Talented	23,095	0	77 Less: Capital Expenditures	(2,775)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	7,935	0	<b>79 Total Current Expenditures</b>	<b>7,235,230</b>	<b>9,906,650</b>	
31 National School Lunch State Categorical Funds (NSL)	17,884	0	80 Exclusions from Current Expenditures	(129,584)	-61,000	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>7,105,646</b>	<b>9,845,650</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	7,332		
34 School Food Service	620	0	83 Personnel - Non-Federal Licensed Classroom FTEs	57.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,058,688		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,800		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.93		
38 Other Non-Instructional Program Aid	526,433	789,008	85.5 Total Salary - Non-Federal Licensed FTEs	3,227,688		
<b>39 Total Restricted Revenue from State Sources</b>	<b>740,607</b>	<b>840,308</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,858		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>15,104</b>	<b>258,751</b>	87.1 Legal Balance (funds 1-2-4)	1,450,354	1,915,042	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,450,354	1,915,042	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	789,008	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,674,022</b>	<b>11,160,709</b>				

Rankings of Selected Items  
of the  
Public Schools of Arkansas  
Arkansas Department of  
Education  
2019/2020 Actual

# Annual Fiscal Report Analysis

## LEA Order 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	10,323	1,125	1,181	96	46,297	108	49,167
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	9,596	1,503	1,550	119	45,474	132	48,809
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,801	1,584	1,647	126	41,515	137	43,880
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,605	1,608	1,693	128	42,808	142	45,665
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	8,862	719	751	58	42,378	62	44,897
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	9,438	3,693	3,903	262	50,860	286	53,295
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	10,009	411	425	38	43,192	42	45,977
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,910	16,935	17,836	1,253	60,311	1,379	62,660
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	12,112	497	525	46	42,700	50	45,446
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	10,249	1,357	1,446	113	48,641	122	51,060
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	9,677	1,794	1,877	140	54,964	147	56,798
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	9,306	14,946	15,625	1,014	59,582	1,123	63,147
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	9,730	4,062	4,318	290	50,126	319	52,930
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	8,614	2,139	2,211	154	50,531	169	53,691
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	9,429	469	491	43	43,752	46	46,358
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	9,264	1,020	1,065	84	46,782	89	48,542
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	9,355	2,610	2,708	187	49,025	202	51,849
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	11,705	369	387	34	42,709	38	45,832
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,977	819	850	64	47,035	70	49,456
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	11,687	325	342	28	40,297	31	43,800
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	11,421	403	418	36	41,769	41	44,672
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	9,687	1,493	1,560	117	43,892	131	46,560
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	11,172	523	537	43	46,939	49	51,255
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	10,133	1,764	1,856	155	45,233	165	46,926

# Annual Fiscal Report Analysis

LEA Order 2019/2020 Actual

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	13,179	583	630	55	47,024	60	50,022
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	10,050	1,300	1,368	110	46,181	119	48,307
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	12,712	328	340	38	37,472	43	40,341
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	12,209	911	937	86	46,324	95	49,136
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	9,686	1,702	1,754	143	44,968	155	47,534
1003000	CLARK	GURDON SCHOOL DISTRICT	30	10,924	633	667	53	43,498	61	46,681
1101000	CLAY	CORNING SCHOOL DISTRICT	31	10,154	815	850	63	46,369	67	48,591
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	9,339	788	813	69	46,153	73	47,723
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	9,462	542	548	43	44,933	47	47,137
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	11,073	413	431	38	41,727	42	45,312
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	9,667	1,459	1,503	114	48,623	121	50,560
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,135	695	717	50	45,985	54	49,698
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	13,821	423	444	47	44,556	52	46,996
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	8,635	537	564	41	45,303	45	47,723
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	10,840	740	772	69	43,577	74	46,172
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	10,057	2,531	2,646	211	45,108	234	47,910
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	10,297	989	1,030	89	47,905	97	50,585
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	11,683	439	455	47	41,191	51	43,414
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	10,201	420	435	42	43,147	45	45,358
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	9,975	2,182	2,270	162	49,456	177	52,415
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	9,202	582	613	45	45,264	50	48,777
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,501	1,677	1,733	121	45,887	130	48,162
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,886	2,540	2,659	177	50,743	190	53,050
1605000	CRAIGHEAD	BUFFALO IS.	48	9,935	686	716	60	44,668	64	47,166

# Annual Fiscal Report Analysis

LEA Order 2019/2020 Actual

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		CENTRAL SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	10,440	5,986	6,369	434	53,277	472	56,173
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	10,529	3,306	3,486	242	49,997	271	52,709
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,674	2,771	2,854	199	51,376	211	54,391
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	9,404	722	760	61	45,024	68	47,761
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	9,305	3,142	3,276	224	52,270	244	55,943
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	10,624	727	759	63	46,173	69	48,928
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	10,811	585	616	49	44,898	54	47,222
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,499	392	412	36	42,357	40	45,591
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	9,530	5,395	5,629	385	53,048	421	56,379
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	14,516	447	473	40	47,103	44	51,033
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	10,225	4,836	5,137	363	51,335	415	54,442
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	10,221	3,722	3,912	290	48,953	326	52,267
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	11,475	548	581	45	45,041	49	47,568
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	9,196	2,533	2,635	197	50,291	218	52,598
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	12,249	718	746	65	40,485	69	42,869
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	12,021	1,096	1,140	109	43,226	122	46,082
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	10,788	1,082	1,125	97	42,882	106	45,509
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	9,962	1,013	1,056	88	38,789	93	41,712
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,998	1,697	1,780	148	45,674	161	47,902
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	9,525	9,691	10,075	640	59,380	705	61,895
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	8,616	3,380	3,530	223	55,526	244	58,493
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	11,025	317	328	28	41,894	32	45,685
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	9,654	980	1,030	79	46,926	87	49,820
2306000	FAULKNER	MT. VERNON/ENOLA	72	9,045	491	512	39	45,476	43	49,046



# Annual Fiscal Report Analysis

LEA Order 2019/2020 Actual

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	9,020	2,919	3,028	212	53,042	231	55,444
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	9,226	843	872	61	55,364	66	57,803
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	8,976	472	490	40	44,910	43	47,608
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	9,149	1,700	1,730	121	52,872	131	55,517
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	10,175	445	459	39	43,426	42	45,876
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,813	795	833	58	49,346	61	51,130
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	11,332	344	360	35	46,374	36	47,854
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	9,315	644	660	44	45,293	47	48,076
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	11,017	1,253	1,328	104	49,799	113	52,335
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	11,136	3,393	3,541	263	50,943	294	53,666
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	10,024	805	829	60	45,585	66	48,523
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	9,359	4,147	4,343	283	58,576	304	61,110
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	9,228	3,320	3,447	219	59,193	240	62,509
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	11,713	563	574	48	46,036	52	49,479
2703000	GRANT	POYEN SCHOOL DISTRICT	87	9,093	546	570	42	46,711	46	49,712
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	8,637	3,975	4,159	265	53,997	294	57,014
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	9,719	654	693	56	43,467	61	45,479
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	9,107	3,419	3,582	255	46,474	277	49,270
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	9,656	2,898	3,087	217	47,930	236	50,703
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	9,736	465	488	38	44,152	43	46,908
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	10,460	2,146	2,240	170	43,176	194	44,839
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	8,860	559	585	45	47,443	49	49,566
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,745	953	995	75	46,088	80	48,378

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## LEA Order 2019/2020 Actual

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	9,130	988	1,029	73	49,348	80	51,714
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,768	699	737	56	45,269	60	48,318
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	11,321	1,859	1,928	144	50,048	158	53,080
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	9,264	500	516	35	45,148	39	48,649
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	9,952	512	537	50	45,752	52	47,753
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	17,503	395	407	49	50,107	55	54,745
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	9,338	1,886	1,908	141	54,689	152	56,845
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	8,973	3,042	3,134	211	45,618	237	48,180
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,237	1,924	2,000	129	44,896	141	48,228
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	11,577	461	481	41	41,624	44	44,688
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	12,350	679	703	58	44,669	69	47,460
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	11,278	349	367	35	42,590	38	44,835
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	9,359	806	840	67	45,574	71	47,557
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	10,291	500	529	37	45,787	40	49,025
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	10,636	1,081	1,126	85	45,952	92	48,724
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	9,477	808	852	62	45,450	67	48,348
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	15,980	851	927	86	48,315	94	51,546
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	13,663	2,729	2,890	206	49,847	235	52,580
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	10,661	2,109	2,214	146	48,105	163	52,077
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	8,755	2,832	2,974	187	53,060	202	55,654
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	10,111	2,427	2,532	183	51,518	198	54,435
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	8,452	1,290	1,337	94	46,989	101	49,073
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	10,086	579	609	52	42,069	57	44,481
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	14,006	496	515	47	46,786	54	49,395

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LEA Order 2019/2020 Actual

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	9,845	776	805	68	43,928	73	46,285
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	9,161	657	686	52	43,602	58	47,090
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	11,984	405	420	40	42,722	44	46,369
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,162	897	940	73	43,391	79	45,699
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	14,315	598	622	48	43,970	55	48,733
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,771	1,383	1,451	107	45,656	118	47,990
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	9,564	1,326	1,390	121	41,115	132	43,561
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	8,767	496	511	40	42,681	43	45,252
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	9,745	1,133	1,164	87	47,159	96	49,273
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	9,992	493	509	44	42,185	47	44,303
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	10,273	983	1,004	85	43,416	93	46,180
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,454	431	447	33	41,036	38	44,887
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	9,642	1,594	1,646	127	48,369	137	50,483
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	11,742	585	624	60	45,233	64	47,844
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	10,394	596	626	51	45,043	57	47,191
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,984	9,823	10,312	680	54,992	737	57,082
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	9,962	2,168	2,224	168	50,526	182	53,403
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,919	796	839	65	44,789	70	47,244
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	9,721	795	835	58	47,304	62	49,092
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	8,447	1,128	1,169	117	33,934	123	35,909
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	9,878	1,017	1,062	77	50,323	84	53,285
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	11,566	3,664	3,834	315	46,597	344	49,344
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	12,173	395	412	43	46,091	46	48,341
4702000	MISSISSIPPI	BLYTHEVILLE	143	12,345	1,711	1,838	157	44,996	178	47,632

# Annual Fiscal Report Analysis

## LEA Order 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	10,545	1,067	1,101	81	47,401	89	49,699
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	9,942	1,169	1,221	89	47,654	101	50,681
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	9,679	1,000	1,048	79	49,664	85	51,941
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	13,311	1,009	1,066	88	44,022	103	48,307
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	11,451	438	458	40	43,435	43	45,893
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	12,755	425	427	46	40,994	51	43,303
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	9,865	533	552	44	43,232	48	45,832
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	11,304	417	440	41	45,958	45	47,958
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	10,449	886	908	72	45,590	78	47,533
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	11,266	373	392	39	44,976	42	47,476
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	12,125	790	828	77	44,307	84	47,516
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	10,469	400	410	33	42,546	36	45,033
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	11,074	467	487	43	43,149	47	46,142
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	10,659	2,164	2,273	170	43,325	196	46,125
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,647	900	936	74	44,973	82	47,933
5301000	PERRY	EAST END SCHOOL DISTRICT	159	10,108	597	613	54	46,489	56	47,653
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	9,458	861	906	69	46,347	74	48,429
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	10,271	669	706	65	47,604	69	49,687
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	12,671	1,144	1,202	93	42,957	105	46,211
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	14,917	326	335	29	47,910	33	50,895
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	10,319	954	983	84	44,359	90	47,326
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	9,091	370	388	32	41,678	34	44,645
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	11,109	666	690	66	45,902	71	48,292

# Annual Fiscal Report Analysis

## LEA Order 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	11,666	1,080	1,123	100	48,329	107	50,832
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	10,902	437	461	40	40,543	43	43,076
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	9,674	1,428	1,473	107	42,855	118	45,382
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	9,659	623	649	54	42,420	59	45,160
5703000	POLK	MENA SCHOOL DISTRICT	171	9,266	1,669	1,729	120	47,979	129	50,041
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	10,272	677	719	54	46,860	59	49,677
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	12,586	911	959	80	43,138	89	45,279
5801000	POPE	ATKINS SCHOOL DISTRICT	174	9,970	906	948	77	44,517	84	46,679
5802000	POPE	DOVER SCHOOL DISTRICT	175	9,722	1,227	1,287	99	47,924	108	49,957
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,490	579	608	48	43,159	52	45,576
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	8,562	1,668	1,720	129	49,691	138	52,259
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	10,915	5,014	5,212	413	51,254	449	53,446
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	9,448	523	549	46	43,780	49	45,638
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	9,805	535	560	43	45,902	47	48,309
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	13,440	20,079	21,286	1,624	61,159	1,772	63,399
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	11,187	7,650	8,012	594	53,496	648	55,758
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	12,104	11,193	11,720	914	50,028	996	53,028
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	184	9,676	3,809	3,963	266	43,160	296	47,315
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	9,232	480	500	38	42,571	41	45,327
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	8,360	1,950	2,051	141	46,866	150	48,629
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	11,779	1,990	2,081	150	49,512	165	52,821
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	7,918	740	787	53	46,504	57	48,592
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	8,454	1,562	1,645	109	49,966	120	52,909

# Annual Fiscal Report Analysis

## LEA Order 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6302000	SALINE	BENTON SCHOOL DISTRICT	190	7,783	5,327	5,546	328	53,408	361	56,087
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	9,388	8,963	9,306	594	57,439	649	59,784
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	8,761	1,153	1,203	88	50,776	95	53,164
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	10,533	1,313	1,387	126	44,373	137	46,262
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	11,909	744	782	73	43,255	81	45,687
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	10,966	599	635	55	41,355	60	43,883
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	10,677	13,495	14,089	963	58,222	1,049	60,716
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	9,166	3,621	3,734	236	55,285	264	58,080
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	9,769	709	736	54	48,168	59	50,301
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	199	9,136	776	814	63	44,398	68	47,627
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	200	10,587	706	743	67	45,456	72	47,936
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	201	9,945	2,244	2,346	168	51,661	185	53,839
6703000	SEVIER	HORATIO SCHOOL DISTRICT	202	9,802	776	809	69	45,082	75	47,114
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	9,831	1,124	1,167	89	46,134	97	48,869
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	204	9,634	1,526	1,602	123	44,834	132	47,287
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	205	10,366	1,508	1,568	129	48,505	139	50,751
7001000	UNION	EL DORADO SCHOOL DISTRICT	206	9,634	3,989	4,177	313	45,489	355	47,573
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	207	12,577	477	500	48	43,897	53	47,112
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	208	8,530	769	800	61	45,834	65	48,126
7008000	UNION	SMACKOVER SCHOOL DISTRICT	209	10,487	1,007	1,055	84	44,712	95	48,156
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	13,807	289	294	33	43,888	35	45,278
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	211	10,506	1,213	1,262	101	45,219	112	48,345
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	11,801	322	338	34	40,712	36	42,876
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	213	12,998	490	506	51	44,318	56	47,035

# Annual Fiscal Report Analysis

## LEA Order 2019/2020 Actual

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7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	214	9,100	1,202	1,241	88	46,629	95	50,457
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	215	8,287	2,450	2,543	176	52,256	188	54,906
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	216	10,839	9,937	10,350	775	61,049	837	63,708
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	217	10,342	719	752	63	45,502	70	49,361
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	218	10,582	1,010	1,046	79	46,047	90	49,131
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	219	8,301	1,954	2,012	136	50,828	146	54,012
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	220	9,916	21,337	22,105	1,454	61,865	1,568	64,520
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	221	9,482	928	966	73	47,160	79	49,538
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	222	9,657	1,102	1,163	80	49,621	86	51,417
7302000	WHITE	BEEBE SCHOOL DISTRICT	223	9,138	3,078	3,217	211	52,744	234	55,581
7303000	WHITE	BRADFORD SCHOOL DISTRICT	224	9,658	422	449	40	40,431	44	43,008
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	225	8,816	737	767	57	45,286	62	47,691
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	226	11,124	1,120	1,171	88	52,729	97	58,195
7309000	WHITE	PANGBURN SCHOOL DISTRICT	227	8,908	766	793	56	47,912	60	50,418
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	228	10,335	720	747	60	48,509	66	50,495
7311000	WHITE	SEARCY SCHOOL DISTRICT	229	9,111	3,805	3,988	260	56,018	285	58,586
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	14,842	324	338	32	44,215	37	47,488
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	231	10,596	570	598	52	46,346	56	48,984
7503000	YELL	DANVILLE SCHOOL DISTRICT	232	9,987	799	813	66	43,320	72	45,952
7504000	YELL	DARDANELLE SCHOOL DISTRICT	233	9,470	2,012	2,089	150	51,435	162	55,273
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,333	319	342	26	45,818	30	48,765
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	235	10,558	743	787	66	43,546	72	46,036

Ranked by  
Per Pupil Expenditures



# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	1	17,503	395	407	49	50,107	55	54,745
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	2	15,980	851	927	86	48,315	94	51,546
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	3	14,917	326	335	29	47,910	33	50,895
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	4	14,842	324	338	32	44,215	37	47,488
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	5	14,516	447	473	40	47,103	44	51,033
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	6	14,315	598	622	48	43,970	55	48,733
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	7	14,006	496	515	47	46,786	54	49,395
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	8	13,821	423	444	47	44,556	52	46,996
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	9	13,807	289	294	33	43,888	35	45,278
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	10	13,663	2,729	2,890	206	49,847	235	52,580
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	11	13,440	20,079	21,286	1,624	61,159	1,772	63,399
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	12	13,311	1,009	1,066	88	44,022	103	48,307
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	13	13,179	583	630	55	47,024	60	50,022
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	14	12,998	490	506	51	44,318	56	47,035
4802000	MONROE	CLARENDON SCHOOL DISTRICT	15	12,755	425	427	46	40,994	51	43,303
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	16	12,712	328	340	38	37,472	43	40,341
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	17	12,671	1,144	1,202	93	42,957	105	46,211
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	18	12,586	911	959	80	43,138	89	45,279
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	19	12,577	477	500	48	43,897	53	47,112
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	20	12,350	679	703	58	44,669	69	47,460
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	21	12,345	1,711	1,838	157	44,996	178	47,632
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	22	12,249	718	746	65	40,485	69	42,869
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	23	12,209	911	937	86	46,324	95	49,136
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	24	12,173	395	412	43	46,091	46	48,341

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5102000	NEWTON	JASPER SCHOOL DISTRICT	25	12,125	790	828	77	44,307	84	47,516
0402000	BENTON	DECATUR SCHOOL DISTRICT	26	12,112	497	525	46	42,700	50	45,446
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	27	12,104	11,193	11,720	914	50,028	996	53,028
2104000	DESHA	DUMAS SCHOOL DISTRICT	28	12,021	1,096	1,140	109	43,226	122	46,082
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	29	11,984	405	420	40	42,722	44	46,369
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	30	11,909	744	782	73	43,255	81	45,687
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	31	11,801	322	338	34	40,712	36	42,876
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	32	11,779	1,990	2,081	150	49,512	165	52,821
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	33	11,742	585	624	60	45,233	64	47,844
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	34	11,713	563	574	48	46,036	52	49,479
0504000	BOONE	OMAHA SCHOOL DISTRICT	35	11,705	369	387	34	42,709	38	45,832
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	36	11,687	325	342	28	40,297	31	43,800
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	37	11,683	439	455	47	41,191	51	43,414
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	38	11,666	1,080	1,123	100	48,329	107	50,832
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	39	11,577	461	481	41	41,624	44	44,688
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	40	11,566	3,664	3,834	315	46,597	344	49,344
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	41	11,499	392	412	36	42,357	40	45,591
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	42	11,475	548	581	45	45,041	49	47,568
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	43	11,451	438	458	40	43,435	43	45,893
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	44	11,421	403	418	36	41,769	41	44,672
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	45	11,333	319	342	26	45,818	30	48,765
2503000	FULTON	VIOLA SCHOOL DISTRICT	46	11,332	344	360	35	46,374	36	47,854
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	47	11,321	1,859	1,928	144	50,048	158	53,080
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	48	11,304	417	440	41	45,958	45	47,958

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3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	49	11,278	349	367	35	42,590	38	44,835
5008000	NEVADA	NEVADA SCHOOL DISTRICT	50	11,266	373	392	39	44,976	42	47,476
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	51	11,187	7,650	8,012	594	53,496	648	55,758
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	52	11,172	523	537	43	46,939	49	51,255
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	53	11,136	3,393	3,541	263	50,943	294	53,666
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	54	11,124	1,120	1,171	88	52,729	97	58,195
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	55	11,109	666	690	66	45,902	71	48,292
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	56	11,074	467	487	43	43,149	47	46,142
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	57	11,073	413	431	38	41,727	42	45,312
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	58	11,025	317	328	28	41,894	32	45,685
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	59	11,017	1,253	1,328	104	49,799	113	52,335
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	60	10,966	599	635	55	41,355	60	43,883
1003000	CLARK	GURDON SCHOOL DISTRICT	61	10,924	633	667	53	43,498	61	46,681
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	62	10,915	5,014	5,212	413	51,254	449	53,446
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	63	10,902	437	461	40	40,543	43	43,076
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	64	10,840	740	772	69	43,577	74	46,172
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	65	10,839	9,937	10,350	775	61,049	837	63,708
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	66	10,811	585	616	49	44,898	54	47,222
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	67	10,788	1,082	1,125	97	42,882	106	45,509
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	68	10,677	13,495	14,089	963	58,222	1,049	60,716
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	69	10,661	2,109	2,214	146	48,105	163	52,077
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	70	10,659	2,164	2,273	170	43,325	196	46,125
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	71	10,636	1,081	1,126	85	45,952	92	48,724
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	72	10,624	727	759	63	46,173	69	48,928

# Annual Fiscal Report Analysis

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7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	73	10,596	570	598	52	46,346	56	48,984
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	74	10,587	706	743	67	45,456	72	47,936
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	75	10,582	1,010	1,046	79	46,047	90	49,131
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	76	10,558	743	787	66	43,546	72	46,036
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	77	10,545	1,067	1,101	81	47,401	89	49,699
6401000	SCOTT	WALDRON SCHOOL DISTRICT	78	10,533	1,313	1,387	126	44,373	137	46,262
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	79	10,529	3,306	3,486	242	49,997	271	52,709
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	80	10,506	1,213	1,262	101	45,219	112	48,345
7008000	UNION	SMACKOVER SCHOOL DISTRICT	81	10,487	1,007	1,055	84	44,712	95	48,156
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	82	10,469	400	410	33	42,546	36	45,033
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	83	10,460	2,146	2,240	170	43,176	194	44,839
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	84	10,449	886	908	72	45,590	78	47,533
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	85	10,440	5,986	6,369	434	53,277	472	56,173
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	86	10,394	596	626	51	45,043	57	47,191
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	87	10,366	1,508	1,568	129	48,505	139	50,751
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	88	10,342	719	752	63	45,502	70	49,361
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	89	10,335	720	747	60	48,509	66	50,495
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	90	10,323	1,125	1,181	96	46,297	108	49,167
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	91	10,319	954	983	84	44,359	90	47,326
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	92	10,297	989	1,030	89	47,905	97	50,585
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	93	10,291	500	529	37	45,787	40	49,025
4203000	LOGAN	PARIS SCHOOL DISTRICT	94	10,273	983	1,004	85	43,416	93	46,180
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	95	10,272	677	719	54	46,860	59	49,677
5401000	PHILLIPS	BARTON-LEXA	96	10,271	669	706	65	47,604	69	49,687

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
0403000	BENTON	GENTRY SCHOOL DISTRICT	97	10,249	1,357	1,446	113	48,641	122	51,060
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	98	10,225	4,836	5,137	363	51,335	415	54,442
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	99	10,221	3,722	3,912	290	48,953	326	52,267
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	100	10,201	420	435	42	43,147	45	45,358
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	101	10,175	445	459	39	43,426	42	45,876
1101000	CLAY	CORNING SCHOOL DISTRICT	102	10,154	815	850	63	46,369	67	48,591
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	103	10,133	1,764	1,856	155	45,233	165	46,926
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	104	10,111	2,427	2,532	183	51,518	198	54,435
5301000	PERRY	EAST END SCHOOL DISTRICT	105	10,108	597	613	54	46,489	56	47,653
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	106	10,086	579	609	52	42,069	57	44,481
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	107	10,057	2,531	2,646	211	45,108	234	47,910
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	108	10,050	1,300	1,368	110	46,181	119	48,307
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	109	10,024	805	829	60	45,585	66	48,523
0304000	BAXTER	NORFORK SCHOOL DISTRICT	110	10,009	411	425	38	43,192	42	45,977
2203000	DREW	MONTICELLO SCHOOL DISTRICT	111	9,998	1,697	1,780	148	45,674	161	47,902
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	112	9,992	493	509	44	42,185	47	44,303
7503000	YELL	DANVILLE SCHOOL DISTRICT	113	9,987	799	813	66	43,320	72	45,952
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	114	9,975	2,182	2,270	162	49,456	177	52,415
5801000	POPE	ATKINS SCHOOL DISTRICT	115	9,970	906	948	77	44,517	84	46,679
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	116	9,962	2,168	2,224	168	50,526	182	53,403
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	117	9,962	1,013	1,056	88	38,789	93	41,712
3102000	HOWARD	DIERKS SCHOOL DISTRICT	118	9,952	512	537	50	45,752	52	47,753
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	119	9,945	2,244	2,346	168	51,661	185	53,839

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2019/2020 Actual

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4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	120	9,942	1,169	1,221	89	47,654	101	50,681
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	121	9,935	686	716	60	44,668	64	47,166
4501000	MARION	FLIPPIN SCHOOL DISTRICT	122	9,919	796	839	65	44,789	70	47,244
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	123	9,916	21,337	22,105	1,454	61,865	1,568	64,520
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	124	9,910	16,935	17,836	1,253	60,311	1,379	62,660
4603000	MILLER	FOUKE SCHOOL DISTRICT	125	9,878	1,017	1,062	77	50,323	84	53,285
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	126	9,865	533	552	44	43,232	48	45,832
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	127	9,845	776	805	68	43,928	73	46,285
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	128	9,831	1,124	1,167	89	46,134	97	48,869
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	129	9,805	535	560	43	45,902	47	48,309
6703000	SEVIER	HORATIO SCHOOL DISTRICT	130	9,802	776	809	69	45,082	75	47,114
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	131	9,801	1,584	1,647	126	41,515	137	43,880
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	132	9,771	1,383	1,451	107	45,656	118	47,990
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	133	9,769	709	736	54	48,168	59	50,301
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	134	9,768	699	737	56	45,269	60	48,318
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	135	9,745	1,133	1,164	87	47,159	96	49,273
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	136	9,736	465	488	38	44,152	43	46,908
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	137	9,730	4,062	4,318	290	50,126	319	52,930
5802000	POPE	DOVER SCHOOL DISTRICT	138	9,722	1,227	1,287	99	47,924	108	49,957
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	139	9,721	795	835	58	47,304	62	49,092
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	140	9,719	654	693	56	43,467	61	45,479
0602000	BRADLEY	WARREN SCHOOL DISTRICT	141	9,687	1,493	1,560	117	43,892	131	46,560
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	142	9,686	1,702	1,754	143	44,968	155	47,534
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	143	9,679	1,000	1,048	79	49,664	85	51,941

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	144	9,677	1,794	1,877	140	54,964	147	56,798
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	145	9,676	3,809	3,963	266	43,160	296	47,315
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	146	9,674	1,428	1,473	107	42,855	118	45,382
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	147	9,667	1,459	1,503	114	48,623	121	50,560
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	148	9,659	623	649	54	42,420	59	45,160
7303000	WHITE	BRADFORD SCHOOL DISTRICT	149	9,658	422	449	40	40,431	44	43,008
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	150	9,657	1,102	1,163	80	49,621	86	51,417
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	151	9,656	2,898	3,087	217	47,930	236	50,703
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	152	9,654	980	1,030	79	46,926	87	49,820
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	153	9,647	900	936	74	44,973	82	47,933
4301000	LONOKE	LONOKE SCHOOL DISTRICT	154	9,642	1,594	1,646	127	48,369	137	50,483
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	155	9,634	1,526	1,602	123	44,834	132	47,287
7001000	UNION	EL DORADO SCHOOL DISTRICT	156	9,634	3,989	4,177	313	45,489	355	47,573
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	157	9,605	1,608	1,693	128	42,808	142	45,665
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	158	9,596	1,503	1,550	119	45,474	132	48,809
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	159	9,564	1,326	1,390	121	41,115	132	43,561
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	160	9,530	5,395	5,629	385	53,048	421	56,379
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	161	9,525	9,691	10,075	640	59,380	705	61,895
5803000	POPE	HECTOR SCHOOL DISTRICT	162	9,490	579	608	48	43,159	52	45,576
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	163	9,482	928	966	73	47,160	79	49,538
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	164	9,477	808	852	62	45,450	67	48,348
7504000	YELL	DARDANELLE SCHOOL DISTRICT	165	9,470	2,012	2,089	150	51,435	162	55,273
1106000	CLAY	RECTOR SCHOOL DISTRICT	166	9,462	542	548	43	44,933	47	47,137
5303000	PERRY	PERRYVILLE SCHOOL	167	9,458	861	906	69	46,347	74	48,429

# Annual Fiscal Report Analysis

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		DISTRICT								
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	168	9,448	523	549	46	43,780	49	45,638
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	169	9,438	3,693	3,903	262	50,860	286	53,295
0501000	BOONE	ALPENA SCHOOL DISTRICT	170	9,429	469	491	43	43,752	46	46,358
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	171	9,404	722	760	61	45,024	68	47,761
6303000	SALINE	BRYANT SCHOOL DISTRICT	172	9,388	8,963	9,306	594	57,439	649	59,784
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	173	9,359	806	840	67	45,574	71	47,557
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	174	9,359	4,147	4,343	283	58,576	304	61,110
0503000	BOONE	HARRISON SCHOOL DISTRICT	175	9,355	2,610	2,708	187	49,025	202	51,849
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	176	9,339	788	813	69	46,153	73	47,723
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	177	9,338	1,886	1,908	141	54,689	152	56,845
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	178	9,315	644	660	44	45,293	47	48,076
0405000	BENTON	ROGERS SCHOOL DISTRICT	179	9,306	14,946	15,625	1,014	59,582	1,123	63,147
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	180	9,305	3,142	3,276	224	52,270	244	55,943
5703000	POLK	MENA SCHOOL DISTRICT	181	9,266	1,669	1,729	120	47,979	129	50,041
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	182	9,264	500	516	35	45,148	39	48,649
0502000	BOONE	BERGMAN SCHOOL DISTRICT	183	9,264	1,020	1,065	84	46,782	89	48,542
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	9,232	480	500	38	42,571	41	45,327
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	185	9,228	3,320	3,447	219	59,193	240	62,509
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	186	9,226	843	872	61	55,364	66	57,803
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	187	9,202	582	613	45	45,264	50	48,777
1905000	CROSS	WYNNE SCHOOL DISTRICT	188	9,196	2,533	2,635	197	50,291	218	52,598
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	189	9,166	3,621	3,734	236	55,285	264	58,080
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	190	9,162	897	940	73	43,391	79	45,699



# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	191	9,161	657	686	52	43,602	58	47,090
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	192	9,149	1,700	1,730	121	52,872	131	55,517
7302000	WHITE	BEEBE SCHOOL DISTRICT	193	9,138	3,078	3,217	211	52,744	234	55,581
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	194	9,136	776	814	63	44,398	68	47,627
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	195	9,135	695	717	50	45,985	54	49,698
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	196	9,130	988	1,029	73	49,348	80	51,714
7311000	WHITE	SEARCY SCHOOL DISTRICT	197	9,111	3,805	3,988	260	56,018	285	58,586
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	198	9,107	3,419	3,582	255	46,474	277	49,270
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	199	9,100	1,202	1,241	88	46,629	95	50,457
2703000	GRANT	POYEN SCHOOL DISTRICT	200	9,093	546	570	42	46,711	46	49,712
5503000	PIKE	KIRBY SCHOOL DISTRICT	201	9,091	370	388	32	41,678	34	44,645
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	202	9,045	491	512	39	45,476	43	49,046
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	203	9,020	2,919	3,028	212	53,042	231	55,444
4304000	LONOKE	CABOT SCHOOL DISTRICT	204	8,984	9,823	10,312	680	54,992	737	57,082
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	205	8,977	819	850	64	47,035	70	49,456
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	206	8,976	472	490	40	44,910	43	47,608
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	207	8,973	3,042	3,134	211	45,618	237	48,180
7309000	WHITE	PANGBURN SCHOOL DISTRICT	208	8,908	766	793	56	47,912	60	50,418
0302000	BAXTER	COTTER SCHOOL DISTRICT	209	8,862	719	751	58	42,378	62	44,897
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	210	8,860	559	585	45	47,443	49	49,566
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	211	8,816	737	767	57	45,286	62	47,691
2502000	FULTON	SALEM SCHOOL DISTRICT	212	8,813	795	833	58	49,346	61	51,130
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	213	8,767	496	511	40	42,681	43	45,252
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	214	8,761	1,153	1,203	88	50,776	95	53,164

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	215	8,755	2,832	2,974	187	53,060	202	55,654
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	216	8,745	953	995	75	46,088	80	48,378
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	217	8,674	2,771	2,854	199	51,376	211	54,391
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	218	8,637	3,975	4,159	265	53,997	294	57,014
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	219	8,635	537	564	41	45,303	45	47,723
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	220	8,616	3,380	3,530	223	55,526	244	58,493
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	221	8,614	2,139	2,211	154	50,531	169	53,691
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	222	8,562	1,668	1,720	129	49,691	138	52,259
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	223	8,530	769	800	61	45,834	65	48,126
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	224	8,501	1,677	1,733	121	45,887	130	48,162
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	225	8,454	431	447	33	41,036	38	44,887
6301000	SALINE	BAUXITE SCHOOL DISTRICT	226	8,454	1,562	1,645	109	49,966	120	52,909
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	227	8,452	1,290	1,337	94	46,989	101	49,073
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	228	8,447	1,128	1,169	117	33,934	123	35,909
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	229	8,360	1,950	2,051	141	46,866	150	48,629
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	230	8,301	1,954	2,012	136	50,828	146	54,012
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	231	8,287	2,450	2,543	176	52,256	188	54,906
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	232	8,237	1,924	2,000	129	44,896	141	48,228
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	233	7,918	740	787	53	46,504	57	48,592
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	234	7,886	2,540	2,659	177	50,743	190	53,050
6302000	SALINE	BENTON SCHOOL DISTRICT	235	7,783	5,327	5,546	328	53,408	361	56,087

Ranked by  
Average Daily Attendance

# Annual Fiscal Report Analysis

## Ranked by ADA 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,916	21,337	22,105	1,454	61,865	1,568	64,520
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,440	20,079	21,286	1,624	61,159	1,772	63,399
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,910	16,935	17,836	1,253	60,311	1,379	62,660
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,306	14,946	15,625	1,014	59,582	1,123	63,147
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,677	13,495	14,089	963	58,222	1,049	60,716
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,104	11,193	11,720	914	50,028	996	53,028
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,839	9,937	10,350	775	61,049	837	63,708
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,984	9,823	10,312	680	54,992	737	57,082
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,525	9,691	10,075	640	59,380	705	61,895
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,388	8,963	9,306	594	57,439	649	59,784
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,187	7,650	8,012	594	53,496	648	55,758
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,440	5,986	6,369	434	53,277	472	56,173
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,530	5,395	5,629	385	53,048	421	56,379
6302000	SALINE	BENTON SCHOOL DISTRICT	14	7,783	5,327	5,546	328	53,408	361	56,087
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,915	5,014	5,212	413	51,254	449	53,446
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	10,225	4,836	5,137	363	51,335	415	54,442
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	9,359	4,147	4,343	283	58,576	304	61,110
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	9,730	4,062	4,318	290	50,126	319	52,930
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	9,634	3,989	4,177	313	45,489	355	47,573
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,637	3,975	4,159	265	53,997	294	57,014
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	21	9,676	3,809	3,963	266	43,160	296	47,315
7311000	WHITE	SEARCY SCHOOL DISTRICT	22	9,111	3,805	3,988	260	56,018	285	58,586
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	10,221	3,722	3,912	290	48,953	326	52,267
0303000	BAXTER	MOUNTAIN HOME	24	9,438	3,693	3,903	262	50,860	286	53,295

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		SCHOOL DISTRICT								
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	25	11,566	3,664	3,834	315	46,597	344	49,344
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	9,166	3,621	3,734	236	55,285	264	58,080
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,107	3,419	3,582	255	46,474	277	49,270
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	11,136	3,393	3,541	263	50,943	294	53,666
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	8,616	3,380	3,530	223	55,526	244	58,493
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	30	9,228	3,320	3,447	219	59,193	240	62,509
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	10,529	3,306	3,486	242	49,997	271	52,709
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	32	9,305	3,142	3,276	224	52,270	244	55,943
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,138	3,078	3,217	211	52,744	234	55,581
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	8,973	3,042	3,134	211	45,618	237	48,180
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,020	2,919	3,028	212	53,042	231	55,444
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,656	2,898	3,087	217	47,930	236	50,703
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	8,755	2,832	2,974	187	53,060	202	55,654
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	8,674	2,771	2,854	199	51,376	211	54,391
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	39	13,663	2,729	2,890	206	49,847	235	52,580
0503000	BOONE	HARRISON SCHOOL DISTRICT	40	9,355	2,610	2,708	187	49,025	202	51,849
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	41	7,886	2,540	2,659	177	50,743	190	53,050
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,196	2,533	2,635	197	50,291	218	52,598
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	10,057	2,531	2,646	211	45,108	234	47,910
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	44	8,287	2,450	2,543	176	52,256	188	54,906
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	10,111	2,427	2,532	183	51,518	198	54,435
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,945	2,244	2,346	168	51,661	185	53,839
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	47	9,975	2,182	2,270	162	49,456	177	52,415

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	9,962	2,168	2,224	168	50,526	182	53,403
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	49	10,659	2,164	2,273	170	43,325	196	46,125
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	50	10,460	2,146	2,240	170	43,176	194	44,839
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	51	8,614	2,139	2,211	154	50,531	169	53,691
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	52	10,661	2,109	2,214	146	48,105	163	52,077
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,470	2,012	2,089	150	51,435	162	55,273
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	54	11,779	1,990	2,081	150	49,512	165	52,821
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	55	8,301	1,954	2,012	136	50,828	146	54,012
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	56	8,360	1,950	2,051	141	46,866	150	48,629
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	57	8,237	1,924	2,000	129	44,896	141	48,228
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	9,338	1,886	1,908	141	54,689	152	56,845
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	11,321	1,859	1,928	144	50,048	158	53,080
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	60	9,677	1,794	1,877	140	54,964	147	56,798
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	10,133	1,764	1,856	155	45,233	165	46,926
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	62	12,345	1,711	1,838	157	44,996	178	47,632
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	9,686	1,702	1,754	143	44,968	155	47,534
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	9,149	1,700	1,730	121	52,872	131	55,517
2203000	DREW	MONTICELLO SCHOOL DISTRICT	65	9,998	1,697	1,780	148	45,674	161	47,902
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	66	8,501	1,677	1,733	121	45,887	130	48,162
5703000	POLK	MENA SCHOOL DISTRICT	67	9,266	1,669	1,729	120	47,979	129	50,041
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	68	8,562	1,668	1,720	129	49,691	138	52,259
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	69	9,605	1,608	1,693	128	42,808	142	45,665
4301000	LONOKE	LONOKE SCHOOL DISTRICT	70	9,642	1,594	1,646	127	48,369	137	50,483
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	71	9,801	1,584	1,647	126	41,515	137	43,880

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6301000	SALINE	BAUXITE SCHOOL DISTRICT	72	8,454	1,562	1,645	109	49,966	120	52,909
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	73	9,634	1,526	1,602	123	44,834	132	47,287
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	74	10,366	1,508	1,568	129	48,505	139	50,751
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	75	9,596	1,503	1,550	119	45,474	132	48,809
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	9,687	1,493	1,560	117	43,892	131	46,560
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	77	9,667	1,459	1,503	114	48,623	121	50,560
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,674	1,428	1,473	107	42,855	118	45,382
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,771	1,383	1,451	107	45,656	118	47,990
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,249	1,357	1,446	113	48,641	122	51,060
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	9,564	1,326	1,390	121	41,115	132	43,561
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	10,533	1,313	1,387	126	44,373	137	46,262
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	83	10,050	1,300	1,368	110	46,181	119	48,307
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	84	8,452	1,290	1,337	94	46,989	101	49,073
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	85	11,017	1,253	1,328	104	49,799	113	52,335
5802000	POPE	DOVER SCHOOL DISTRICT	86	9,722	1,227	1,287	99	47,924	108	49,957
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,506	1,213	1,262	101	45,219	112	48,345
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	88	9,100	1,202	1,241	88	46,629	95	50,457
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	9,942	1,169	1,221	89	47,654	101	50,681
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	90	8,761	1,153	1,203	88	50,776	95	53,164
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	91	12,671	1,144	1,202	93	42,957	105	46,211
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	92	9,745	1,133	1,164	87	47,159	96	49,273
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	93	8,447	1,128	1,169	117	33,934	123	35,909
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	94	10,323	1,125	1,181	96	46,297	108	49,167
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	95	9,831	1,124	1,167	89	46,134	97	48,869

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7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	96	11,124	1,120	1,171	88	52,729	97	58,195
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	97	9,657	1,102	1,163	80	49,621	86	51,417
2104000	DESHA	DUMAS SCHOOL DISTRICT	98	12,021	1,096	1,140	109	43,226	122	46,082
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	99	10,788	1,082	1,125	97	42,882	106	45,509
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	100	10,636	1,081	1,126	85	45,952	92	48,724
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	101	11,666	1,080	1,123	100	48,329	107	50,832
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	102	10,545	1,067	1,101	81	47,401	89	49,699
0502000	BOONE	BERGMAN SCHOOL DISTRICT	103	9,264	1,020	1,065	84	46,782	89	48,542
4603000	MILLER	FOUKE SCHOOL DISTRICT	104	9,878	1,017	1,062	77	50,323	84	53,285
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	105	9,962	1,013	1,056	88	38,789	93	41,712
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	106	10,582	1,010	1,046	79	46,047	90	49,131
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	107	13,311	1,009	1,066	88	44,022	103	48,307
7008000	UNION	SMACKOVER SCHOOL DISTRICT	108	10,487	1,007	1,055	84	44,712	95	48,156
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	9,679	1,000	1,048	79	49,664	85	51,941
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	110	10,297	989	1,030	89	47,905	97	50,585
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	111	9,130	988	1,029	73	49,348	80	51,714
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	10,273	983	1,004	85	43,416	93	46,180
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	9,654	980	1,030	79	46,926	87	49,820
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	10,319	954	983	84	44,359	90	47,326
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	115	8,745	953	995	75	46,088	80	48,378
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	116	9,482	928	966	73	47,160	79	49,538
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	117	12,209	911	937	86	46,324	95	49,136
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	118	12,586	911	959	80	43,138	89	45,279
5801000	POPE	ATKINS SCHOOL DISTRICT	119	9,970	906	948	77	44,517	84	46,679



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5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	120	9,647	900	936	74	44,973	82	47,933
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	121	9,162	897	940	73	43,391	79	45,699
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	122	10,449	886	908	72	45,590	78	47,533
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	9,458	861	906	69	46,347	74	48,429
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	124	15,980	851	927	86	48,315	94	51,546
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	125	9,226	843	872	61	55,364	66	57,803
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	126	8,977	819	850	64	47,035	70	49,456
1101000	CLAY	CORNING SCHOOL DISTRICT	127	10,154	815	850	63	46,369	67	48,591
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	128	9,477	808	852	62	45,450	67	48,348
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	9,359	806	840	67	45,574	71	47,557
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	130	10,024	805	829	60	45,585	66	48,523
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	9,987	799	813	66	43,320	72	45,952
4501000	MARION	FLIPPIN SCHOOL DISTRICT	132	9,919	796	839	65	44,789	70	47,244
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	133	9,721	795	835	58	47,304	62	49,092
2502000	FULTON	SALEM SCHOOL DISTRICT	134	8,813	795	833	58	49,346	61	51,130
5102000	NEWTON	JASPER SCHOOL DISTRICT	135	12,125	790	828	77	44,307	84	47,516
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	136	9,339	788	813	69	46,153	73	47,723
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	137	9,845	776	805	68	43,928	73	46,285
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	138	9,136	776	814	63	44,398	68	47,627
6703000	SEVIER	HORATIO SCHOOL DISTRICT	139	9,802	776	809	69	45,082	75	47,114
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	140	8,530	769	800	61	45,834	65	48,126
7309000	WHITE	PANGBURN SCHOOL DISTRICT	141	8,908	766	793	56	47,912	60	50,418
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	142	11,909	744	782	73	43,255	81	45,687
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	143	10,558	743	787	66	43,546	72	46,036

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1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	144	10,840	740	772	69	43,577	74	46,172
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	145	7,918	740	787	53	46,504	57	48,592
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	146	8,816	737	767	57	45,286	62	47,691
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	147	10,624	727	759	63	46,173	69	48,928
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	148	9,404	722	760	61	45,024	68	47,761
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	149	10,335	720	747	60	48,509	66	50,495
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	150	10,342	719	752	63	45,502	70	49,361
0302000	BAXTER	COTTER SCHOOL DISTRICT	151	8,862	719	751	58	42,378	62	44,897
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	12,249	718	746	65	40,485	69	42,869
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	153	9,769	709	736	54	48,168	59	50,301
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	154	10,587	706	743	67	45,456	72	47,936
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	155	9,768	699	737	56	45,269	60	48,318
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	156	9,135	695	717	50	45,985	54	49,698
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	9,935	686	716	60	44,668	64	47,166
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	158	12,350	679	703	58	44,669	69	47,460
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	159	10,272	677	719	54	46,860	59	49,677
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	10,271	669	706	65	47,604	69	49,687
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	161	11,109	666	690	66	45,902	71	48,292
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	162	9,161	657	686	52	43,602	58	47,090
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	163	9,719	654	693	56	43,467	61	45,479
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	164	9,315	644	660	44	45,293	47	48,076
1003000	CLARK	GURDON SCHOOL DISTRICT	165	10,924	633	667	53	43,498	61	46,681
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	166	9,659	623	649	54	42,420	59	45,160
6505000	SEARCY	OZARK MOUNTAIN	167	10,966	599	635	55	41,355	60	43,883

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		SCHOOL DISTRICT								
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	168	14,315	598	622	48	43,970	55	48,733
5301000	PERRY	EAST END SCHOOL DISTRICT	169	10,108	597	613	54	46,489	56	47,653
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	10,394	596	626	51	45,043	57	47,191
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	171	11,742	585	624	60	45,233	64	47,844
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	10,811	585	616	49	44,898	54	47,222
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	173	13,179	583	630	55	47,024	60	50,022
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	174	9,202	582	613	45	45,264	50	48,777
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	10,086	579	609	52	42,069	57	44,481
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,490	579	608	48	43,159	52	45,576
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	177	10,596	570	598	52	46,346	56	48,984
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	178	11,713	563	574	48	46,036	52	49,479
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	179	8,860	559	585	45	47,443	49	49,566
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	11,475	548	581	45	45,041	49	47,568
2703000	GRANT	POYEN SCHOOL DISTRICT	181	9,093	546	570	42	46,711	46	49,712
1106000	CLAY	RECTOR SCHOOL DISTRICT	182	9,462	542	548	43	44,933	47	47,137
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	183	8,635	537	564	41	45,303	45	47,723
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	184	9,805	535	560	43	45,902	47	48,309
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	9,865	533	552	44	43,232	48	45,832
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	186	11,172	523	537	43	46,939	49	51,255
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	187	9,448	523	549	46	43,780	49	45,638
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	9,952	512	537	50	45,752	52	47,753
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	189	9,264	500	516	35	45,148	39	48,649
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	190	10,291	500	529	37	45,787	40	49,025

# Annual Fiscal Report Analysis

## Ranked by ADA 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0402000	BENTON	DECATUR SCHOOL DISTRICT	191	12,112	497	525	46	42,700	50	45,446
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	192	8,767	496	511	40	42,681	43	45,252
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	193	14,006	496	515	47	46,786	54	49,395
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	9,992	493	509	44	42,185	47	44,303
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	195	9,045	491	512	39	45,476	43	49,046
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	196	12,998	490	506	51	44,318	56	47,035
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	197	9,232	480	500	38	42,571	41	45,327
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	198	12,577	477	500	48	43,897	53	47,112
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	199	8,976	472	490	40	44,910	43	47,608
0501000	BOONE	ALPENA SCHOOL DISTRICT	200	9,429	469	491	43	43,752	46	46,358
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	201	11,074	467	487	43	43,149	47	46,142
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	202	9,736	465	488	38	44,152	43	46,908
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	11,577	461	481	41	41,624	44	44,688
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	204	14,516	447	473	40	47,103	44	51,033
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	205	10,175	445	459	39	43,426	42	45,876
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	206	11,683	439	455	47	41,191	51	43,414
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	207	11,451	438	458	40	43,435	43	45,893
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	208	10,902	437	461	40	40,543	43	43,076
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	209	8,454	431	447	33	41,036	38	44,887
4802000	MONROE	CLARENDON SCHOOL DISTRICT	210	12,755	425	427	46	40,994	51	43,303
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	211	13,821	423	444	47	44,556	52	46,996
7303000	WHITE	BRADFORD SCHOOL DISTRICT	212	9,658	422	449	40	40,431	44	43,008
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	213	10,201	420	435	42	43,147	45	45,358
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	214	11,304	417	440	41	45,958	45	47,958

# Annual Fiscal Report Analysis

## Ranked by ADA 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	215	11,073	413	431	38	41,727	42	45,312
0304000	BAXTER	NORFORK SCHOOL DISTRICT	216	10,009	411	425	38	43,192	42	45,977
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	217	11,984	405	420	40	42,722	44	46,369
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	11,421	403	418	36	41,769	41	44,672
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	219	10,469	400	410	33	42,546	36	45,033
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	220	12,173	395	412	43	46,091	46	48,341
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	221	17,503	395	407	49	50,107	55	54,745
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	222	11,499	392	412	36	42,357	40	45,591
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,266	373	392	39	44,976	42	47,476
5503000	PIKE	KIRBY SCHOOL DISTRICT	224	9,091	370	388	32	41,678	34	44,645
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	11,705	369	387	34	42,709	38	45,832
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	226	11,278	349	367	35	42,590	38	44,835
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	11,332	344	360	35	46,374	36	47,854
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	228	12,712	328	340	38	37,472	43	40,341
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	229	14,917	326	335	29	47,910	33	50,895
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	230	11,687	325	342	28	40,297	31	43,800
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	14,842	324	338	32	44,215	37	47,488
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	11,801	322	338	34	40,712	36	42,876
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	11,333	319	342	26	45,818	30	48,765
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	11,025	317	328	28	41,894	32	45,685
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	13,807	289	294	33	43,888	35	45,278

Ranked by  
Average Daily Membership

# Annual Fiscal Report Analysis

## Ranked by ADM 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,916	21,337	22,105	1,454	61,865	1,568	64,520
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,440	20,079	21,286	1,624	61,159	1,772	63,399
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,910	16,935	17,836	1,253	60,311	1,379	62,660
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,306	14,946	15,625	1,014	59,582	1,123	63,147
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,677	13,495	14,089	963	58,222	1,049	60,716
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,104	11,193	11,720	914	50,028	996	53,028
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,839	9,937	10,350	775	61,049	837	63,708
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,984	9,823	10,312	680	54,992	737	57,082
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,525	9,691	10,075	640	59,380	705	61,895
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,388	8,963	9,306	594	57,439	649	59,784
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,187	7,650	8,012	594	53,496	648	55,758
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,440	5,986	6,369	434	53,277	472	56,173
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,530	5,395	5,629	385	53,048	421	56,379
6302000	SALINE	BENTON SCHOOL DISTRICT	14	7,783	5,327	5,546	328	53,408	361	56,087
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,915	5,014	5,212	413	51,254	449	53,446
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	10,225	4,836	5,137	363	51,335	415	54,442
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	9,359	4,147	4,343	283	58,576	304	61,110
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	9,730	4,062	4,318	290	50,126	319	52,930
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	9,634	3,989	4,177	313	45,489	355	47,573
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,637	3,975	4,159	265	53,997	294	57,014
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	9,111	3,805	3,988	260	56,018	285	58,586
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	22	9,676	3,809	3,963	266	43,160	296	47,315
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	10,221	3,722	3,912	290	48,953	326	52,267
0303000	BAXTER	MOUNTAIN HOME	24	9,438	3,693	3,903	262	50,860	286	53,295

# Annual Fiscal Report Analysis

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		SCHOOL DISTRICT								
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	25	11,566	3,664	3,834	315	46,597	344	49,344
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	9,166	3,621	3,734	236	55,285	264	58,080
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,107	3,419	3,582	255	46,474	277	49,270
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	11,136	3,393	3,541	263	50,943	294	53,666
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	8,616	3,380	3,530	223	55,526	244	58,493
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	10,529	3,306	3,486	242	49,997	271	52,709
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	9,228	3,320	3,447	219	59,193	240	62,509
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	32	9,305	3,142	3,276	224	52,270	244	55,943
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,138	3,078	3,217	211	52,744	234	55,581
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	8,973	3,042	3,134	211	45,618	237	48,180
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	9,656	2,898	3,087	217	47,930	236	50,703
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	9,020	2,919	3,028	212	53,042	231	55,444
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	8,755	2,832	2,974	187	53,060	202	55,654
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	38	13,663	2,729	2,890	206	49,847	235	52,580
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,674	2,771	2,854	199	51,376	211	54,391
0503000	BOONE	HARRISON SCHOOL DISTRICT	40	9,355	2,610	2,708	187	49,025	202	51,849
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	41	7,886	2,540	2,659	177	50,743	190	53,050
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	42	10,057	2,531	2,646	211	45,108	234	47,910
1905000	CROSS	WYNNE SCHOOL DISTRICT	43	9,196	2,533	2,635	197	50,291	218	52,598
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	44	8,287	2,450	2,543	176	52,256	188	54,906
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	10,111	2,427	2,532	183	51,518	198	54,435
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,945	2,244	2,346	168	51,661	185	53,839
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	10,659	2,164	2,273	170	43,325	196	46,125



# Annual Fiscal Report Analysis

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1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	48	9,975	2,182	2,270	162	49,456	177	52,415
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	49	10,460	2,146	2,240	170	43,176	194	44,839
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	9,962	2,168	2,224	168	50,526	182	53,403
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	51	10,661	2,109	2,214	146	48,105	163	52,077
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	52	8,614	2,139	2,211	154	50,531	169	53,691
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,470	2,012	2,089	150	51,435	162	55,273
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	54	11,779	1,990	2,081	150	49,512	165	52,821
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	8,360	1,950	2,051	141	46,866	150	48,629
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	56	8,301	1,954	2,012	136	50,828	146	54,012
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	57	8,237	1,924	2,000	129	44,896	141	48,228
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	11,321	1,859	1,928	144	50,048	158	53,080
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,338	1,886	1,908	141	54,689	152	56,845
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	60	9,677	1,794	1,877	140	54,964	147	56,798
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	10,133	1,764	1,856	155	45,233	165	46,926
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	62	12,345	1,711	1,838	157	44,996	178	47,632
2203000	DREW	MONTICELLO SCHOOL DISTRICT	63	9,998	1,697	1,780	148	45,674	161	47,902
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	64	9,686	1,702	1,754	143	44,968	155	47,534
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	65	8,501	1,677	1,733	121	45,887	130	48,162
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	66	9,149	1,700	1,730	121	52,872	131	55,517
5703000	POLK	MENA SCHOOL DISTRICT	67	9,266	1,669	1,729	120	47,979	129	50,041
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	68	8,562	1,668	1,720	129	49,691	138	52,259
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	69	9,605	1,608	1,693	128	42,808	142	45,665
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	70	9,801	1,584	1,647	126	41,515	137	43,880
4301000	LONOKE	LONOKE SCHOOL	71	9,642	1,594	1,646	127	48,369	137	50,483

# Annual Fiscal Report Analysis

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		DISTRICT								
6301000	SALINE	BAUXITE SCHOOL DISTRICT	72	8,454	1,562	1,645	109	49,966	120	52,909
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	73	9,634	1,526	1,602	123	44,834	132	47,287
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	74	10,366	1,508	1,568	129	48,505	139	50,751
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	9,687	1,493	1,560	117	43,892	131	46,560
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	76	9,596	1,503	1,550	119	45,474	132	48,809
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	77	9,667	1,459	1,503	114	48,623	121	50,560
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,674	1,428	1,473	107	42,855	118	45,382
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,771	1,383	1,451	107	45,656	118	47,990
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,249	1,357	1,446	113	48,641	122	51,060
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	9,564	1,326	1,390	121	41,115	132	43,561
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	10,533	1,313	1,387	126	44,373	137	46,262
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	83	10,050	1,300	1,368	110	46,181	119	48,307
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	84	8,452	1,290	1,337	94	46,989	101	49,073
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	85	11,017	1,253	1,328	104	49,799	113	52,335
5802000	POPE	DOVER SCHOOL DISTRICT	86	9,722	1,227	1,287	99	47,924	108	49,957
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,506	1,213	1,262	101	45,219	112	48,345
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	88	9,100	1,202	1,241	88	46,629	95	50,457
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	9,942	1,169	1,221	89	47,654	101	50,681
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	90	8,761	1,153	1,203	88	50,776	95	53,164
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	91	12,671	1,144	1,202	93	42,957	105	46,211
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	10,323	1,125	1,181	96	46,297	108	49,167
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	93	11,124	1,120	1,171	88	52,729	97	58,195
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	94	8,447	1,128	1,169	117	33,934	123	35,909
6802000	SHARP	CAVE CITY SCHOOL	95	9,831	1,124	1,167	89	46,134	97	48,869

# Annual Fiscal Report Analysis

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		DISTRICT								
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	96	9,745	1,133	1,164	87	47,159	96	49,273
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	97	9,657	1,102	1,163	80	49,621	86	51,417
2104000	DESHA	DUMAS SCHOOL DISTRICT	98	12,021	1,096	1,140	109	43,226	122	46,082
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	99	10,636	1,081	1,126	85	45,952	92	48,724
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	10,788	1,082	1,125	97	42,882	106	45,509
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	101	11,666	1,080	1,123	100	48,329	107	50,832
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	102	10,545	1,067	1,101	81	47,401	89	49,699
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	103	13,311	1,009	1,066	88	44,022	103	48,307
0502000	BOONE	BERGMAN SCHOOL DISTRICT	104	9,264	1,020	1,065	84	46,782	89	48,542
4603000	MILLER	FOUKE SCHOOL DISTRICT	105	9,878	1,017	1,062	77	50,323	84	53,285
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	106	9,962	1,013	1,056	88	38,789	93	41,712
7008000	UNION	SMACKOVER SCHOOL DISTRICT	107	10,487	1,007	1,055	84	44,712	95	48,156
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	108	9,679	1,000	1,048	79	49,664	85	51,941
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	109	10,582	1,010	1,046	79	46,047	90	49,131
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	110	9,654	980	1,030	79	46,926	87	49,820
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	111	10,297	989	1,030	89	47,905	97	50,585
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	112	9,130	988	1,029	73	49,348	80	51,714
4203000	LOGAN	PARIS SCHOOL DISTRICT	113	10,273	983	1,004	85	43,416	93	46,180
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	114	8,745	953	995	75	46,088	80	48,378
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	115	10,319	954	983	84	44,359	90	47,326
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	116	9,482	928	966	73	47,160	79	49,538
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	117	12,586	911	959	80	43,138	89	45,279
5801000	POPE	ATKINS SCHOOL DISTRICT	118	9,970	906	948	77	44,517	84	46,679

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	119	9,162	897	940	73	43,391	79	45,699
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	120	12,209	911	937	86	46,324	95	49,136
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,647	900	936	74	44,973	82	47,933
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	122	15,980	851	927	86	48,315	94	51,546
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	123	10,449	886	908	72	45,590	78	47,533
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	9,458	861	906	69	46,347	74	48,429
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	125	9,226	843	872	61	55,364	66	57,803
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	126	9,477	808	852	62	45,450	67	48,348
1101000	CLAY	CORNING SCHOOL DISTRICT	127	10,154	815	850	63	46,369	67	48,591
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	128	8,977	819	850	64	47,035	70	49,456
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	9,359	806	840	67	45,574	71	47,557
4501000	MARION	FLIPPIN SCHOOL DISTRICT	130	9,919	796	839	65	44,789	70	47,244
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	131	9,721	795	835	58	47,304	62	49,092
2502000	FULTON	SALEM SCHOOL DISTRICT	132	8,813	795	833	58	49,346	61	51,130
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	133	10,024	805	829	60	45,585	66	48,523
5102000	NEWTON	JASPER SCHOOL DISTRICT	134	12,125	790	828	77	44,307	84	47,516
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	135	9,136	776	814	63	44,398	68	47,627
7503000	YELL	DANVILLE SCHOOL DISTRICT	136	9,987	799	813	66	43,320	72	45,952
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	137	9,339	788	813	69	46,153	73	47,723
6703000	SEVIER	HORATIO SCHOOL DISTRICT	138	9,802	776	809	69	45,082	75	47,114
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	139	9,845	776	805	68	43,928	73	46,285
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	140	8,530	769	800	61	45,834	65	48,126
7309000	WHITE	PANGBURN SCHOOL DISTRICT	141	8,908	766	793	56	47,912	60	50,418
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	142	10,558	743	787	66	43,546	72	46,036

# Annual Fiscal Report Analysis

## Ranked by ADM 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	143	7,918	740	787	53	46,504	57	48,592
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	144	11,909	744	782	73	43,255	81	45,687
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	145	10,840	740	772	69	43,577	74	46,172
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	146	8,816	737	767	57	45,286	62	47,691
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	9,404	722	760	61	45,024	68	47,761
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	148	10,624	727	759	63	46,173	69	48,928
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	149	10,342	719	752	63	45,502	70	49,361
0302000	BAXTER	COTTER SCHOOL DISTRICT	150	8,862	719	751	58	42,378	62	44,897
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	151	10,335	720	747	60	48,509	66	50,495
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	12,249	718	746	65	40,485	69	42,869
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	153	10,587	706	743	67	45,456	72	47,936
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	154	9,768	699	737	56	45,269	60	48,318
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	155	9,769	709	736	54	48,168	59	50,301
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	156	10,272	677	719	54	46,860	59	49,677
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	157	9,135	695	717	50	45,985	54	49,698
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	9,935	686	716	60	44,668	64	47,166
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	159	10,271	669	706	65	47,604	69	49,687
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	160	12,350	679	703	58	44,669	69	47,460
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	161	9,719	654	693	56	43,467	61	45,479
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	162	11,109	666	690	66	45,902	71	48,292
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	163	9,161	657	686	52	43,602	58	47,090
1003000	CLARK	GURDON SCHOOL DISTRICT	164	10,924	633	667	53	43,498	61	46,681
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	165	9,315	644	660	44	45,293	47	48,076
5608000	POINSETT	EAST POINSETT CO.	166	9,659	623	649	54	42,420	59	45,160

# Annual Fiscal Report Analysis

## Ranked by ADM 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	167	10,966	599	635	55	41,355	60	43,883
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	168	13,179	583	630	55	47,024	60	50,022
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	169	10,394	596	626	51	45,043	57	47,191
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	170	11,742	585	624	60	45,233	64	47,844
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	171	14,315	598	622	48	43,970	55	48,733
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	10,811	585	616	49	44,898	54	47,222
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	173	9,202	582	613	45	45,264	50	48,777
5301000	PERRY	EAST END SCHOOL DISTRICT	174	10,108	597	613	54	46,489	56	47,653
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	10,086	579	609	52	42,069	57	44,481
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,490	579	608	48	43,159	52	45,576
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	177	10,596	570	598	52	46,346	56	48,984
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	178	8,860	559	585	45	47,443	49	49,566
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	179	11,475	548	581	45	45,041	49	47,568
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	180	11,713	563	574	48	46,036	52	49,479
2703000	GRANT	POYEN SCHOOL DISTRICT	181	9,093	546	570	42	46,711	46	49,712
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	182	8,635	537	564	41	45,303	45	47,723
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	183	9,805	535	560	43	45,902	47	48,309
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	9,865	533	552	44	43,232	48	45,832
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	185	9,448	523	549	46	43,780	49	45,638
1106000	CLAY	RECTOR SCHOOL DISTRICT	186	9,462	542	548	43	44,933	47	47,137
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	187	11,172	523	537	43	46,939	49	51,255
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	9,952	512	537	50	45,752	52	47,753
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	189	10,291	500	529	37	45,787	40	49,025

# Annual Fiscal Report Analysis

## Ranked by ADM 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0402000	BENTON	DECATUR SCHOOL DISTRICT	190	12,112	497	525	46	42,700	50	45,446
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	191	9,264	500	516	35	45,148	39	48,649
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	192	14,006	496	515	47	46,786	54	49,395
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	193	9,045	491	512	39	45,476	43	49,046
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	8,767	496	511	40	42,681	43	45,252
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	195	9,992	493	509	44	42,185	47	44,303
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	196	12,998	490	506	51	44,318	56	47,035
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	197	9,232	480	500	38	42,571	41	45,327
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	198	12,577	477	500	48	43,897	53	47,112
0501000	BOONE	ALPENA SCHOOL DISTRICT	199	9,429	469	491	43	43,752	46	46,358
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	200	8,976	472	490	40	44,910	43	47,608
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	201	9,736	465	488	38	44,152	43	46,908
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	202	11,074	467	487	43	43,149	47	46,142
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	11,577	461	481	41	41,624	44	44,688
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	204	14,516	447	473	40	47,103	44	51,033
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	205	10,902	437	461	40	40,543	43	43,076
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	206	10,175	445	459	39	43,426	42	45,876
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	207	11,451	438	458	40	43,435	43	45,893
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	208	11,683	439	455	47	41,191	51	43,414
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	9,658	422	449	40	40,431	44	43,008
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	210	8,454	431	447	33	41,036	38	44,887
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	211	13,821	423	444	47	44,556	52	46,996
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	212	11,304	417	440	41	45,958	45	47,958
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	213	10,201	420	435	42	43,147	45	45,358

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1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	214	11,073	413	431	38	41,727	42	45,312
4802000	MONROE	CLARENDON SCHOOL DISTRICT	215	12,755	425	427	46	40,994	51	43,303
0304000	BAXTER	NORFORK SCHOOL DISTRICT	216	10,009	411	425	38	43,192	42	45,977
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	217	11,984	405	420	40	42,722	44	46,369
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	11,421	403	418	36	41,769	41	44,672
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	219	12,173	395	412	43	46,091	46	48,341
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	11,499	392	412	36	42,357	40	45,591
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	221	10,469	400	410	33	42,546	36	45,033
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	222	17,503	395	407	49	50,107	55	54,745
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,266	373	392	39	44,976	42	47,476
5503000	PIKE	KIRBY SCHOOL DISTRICT	224	9,091	370	388	32	41,678	34	44,645
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	11,705	369	387	34	42,709	38	45,832
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	226	11,278	349	367	35	42,590	38	44,835
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	11,332	344	360	35	46,374	36	47,854
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	228	11,333	319	342	26	45,818	30	48,765
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	229	11,687	325	342	28	40,297	31	43,800
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	230	12,712	328	340	38	37,472	43	40,341
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	14,842	324	338	32	44,215	37	47,488
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	11,801	322	338	34	40,712	36	42,876
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	233	14,917	326	335	29	47,910	33	50,895
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	11,025	317	328	28	41,894	32	45,685
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	13,807	289	294	33	43,888	35	45,278



Ranked by  
K-12 Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,440	20,079	21,286	1,624	61,159	1,772	63,399
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,916	21,337	22,105	1,454	61,865	1,568	64,520
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,910	16,935	17,836	1,253	60,311	1,379	62,660
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,306	14,946	15,625	1,014	59,582	1,123	63,147
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,677	13,495	14,089	963	58,222	1,049	60,716
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,104	11,193	11,720	914	50,028	996	53,028
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,839	9,937	10,350	775	61,049	837	63,708
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,984	9,823	10,312	680	54,992	737	57,082
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,525	9,691	10,075	640	59,380	705	61,895
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,388	8,963	9,306	594	57,439	649	59,784
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,187	7,650	8,012	594	53,496	648	55,758
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,440	5,986	6,369	434	53,277	472	56,173
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,915	5,014	5,212	413	51,254	449	53,446
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	9,530	5,395	5,629	385	53,048	421	56,379
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,225	4,836	5,137	363	51,335	415	54,442
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,783	5,327	5,546	328	53,408	361	56,087
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	11,566	3,664	3,834	315	46,597	344	49,344
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	9,634	3,989	4,177	313	45,489	355	47,573
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	10,221	3,722	3,912	290	48,953	326	52,267
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	20	9,730	4,062	4,318	290	50,126	319	52,930
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	9,359	4,147	4,343	283	58,576	304	61,110
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	22	9,676	3,809	3,963	266	43,160	296	47,315
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	8,637	3,975	4,159	265	53,997	294	57,014
2603000	GARLAND	HOT SPRINGS	24	11,136	3,393	3,541	263	50,943	294	53,666

# Annual Fiscal Report Analysis

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		SCHOOL DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	9,438	3,693	3,903	262	50,860	286	53,295
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	9,111	3,805	3,988	260	56,018	285	58,586
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,107	3,419	3,582	255	46,474	277	49,270
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	10,529	3,306	3,486	242	49,997	271	52,709
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	9,166	3,621	3,734	236	55,285	264	58,080
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	30	9,305	3,142	3,276	224	52,270	244	55,943
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	31	8,616	3,380	3,530	223	55,526	244	58,493
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	32	9,228	3,320	3,447	219	59,193	240	62,509
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	33	9,656	2,898	3,087	217	47,930	236	50,703
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	9,020	2,919	3,028	212	53,042	231	55,444
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	35	8,973	3,042	3,134	211	45,618	237	48,180
7302000	WHITE	BEEBE SCHOOL DISTRICT	36	9,138	3,078	3,217	211	52,744	234	55,581
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	10,057	2,531	2,646	211	45,108	234	47,910
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	38	13,663	2,729	2,890	206	49,847	235	52,580
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,674	2,771	2,854	199	51,376	211	54,391
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	9,196	2,533	2,635	197	50,291	218	52,598
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	41	8,755	2,832	2,974	187	53,060	202	55,654
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,355	2,610	2,708	187	49,025	202	51,849
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	10,111	2,427	2,532	183	51,518	198	54,435
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	44	7,886	2,540	2,659	177	50,743	190	53,050
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,287	2,450	2,543	176	52,256	188	54,906
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	46	10,460	2,146	2,240	170	43,176	194	44,839
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	10,659	2,164	2,273	170	43,325	196	46,125

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,945	2,244	2,346	168	51,661	185	53,839
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	9,962	2,168	2,224	168	50,526	182	53,403
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	9,975	2,182	2,270	162	49,456	177	52,415
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	51	12,345	1,711	1,838	157	44,996	178	47,632
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	52	10,133	1,764	1,856	155	45,233	165	46,926
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	53	8,614	2,139	2,211	154	50,531	169	53,691
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	9,470	2,012	2,089	150	51,435	162	55,273
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	55	11,779	1,990	2,081	150	49,512	165	52,821
2203000	DREW	MONTICELLO SCHOOL DISTRICT	56	9,998	1,697	1,780	148	45,674	161	47,902
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	57	10,661	2,109	2,214	146	48,105	163	52,077
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	11,321	1,859	1,928	144	50,048	158	53,080
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	59	9,686	1,702	1,754	143	44,968	155	47,534
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	9,338	1,886	1,908	141	54,689	152	56,845
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	8,360	1,950	2,051	141	46,866	150	48,629
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	62	9,677	1,794	1,877	140	54,964	147	56,798
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	63	8,301	1,954	2,012	136	50,828	146	54,012
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	64	10,366	1,508	1,568	129	48,505	139	50,751
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	65	8,237	1,924	2,000	129	44,896	141	48,228
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	66	8,562	1,668	1,720	129	49,691	138	52,259
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	67	9,605	1,608	1,693	128	42,808	142	45,665
4301000	LONOKE	LONOKE SCHOOL DISTRICT	68	9,642	1,594	1,646	127	48,369	137	50,483
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	10,533	1,313	1,387	126	44,373	137	46,262
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	70	9,801	1,584	1,647	126	41,515	137	43,880
6804000	SHARP	HIGHLAND SCHOOL	71	9,634	1,526	1,602	123	44,834	132	47,287

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	72	9,149	1,700	1,730	121	52,872	131	55,517
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	73	8,501	1,677	1,733	121	45,887	130	48,162
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	74	9,564	1,326	1,390	121	41,115	132	43,561
5703000	POLK	MENA SCHOOL DISTRICT	75	9,266	1,669	1,729	120	47,979	129	50,041
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	76	9,596	1,503	1,550	119	45,474	132	48,809
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	9,687	1,493	1,560	117	43,892	131	46,560
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	78	8,447	1,128	1,169	117	33,934	123	35,909
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	79	9,667	1,459	1,503	114	48,623	121	50,560
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,249	1,357	1,446	113	48,641	122	51,060
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	81	10,050	1,300	1,368	110	46,181	119	48,307
2104000	DESHA	DUMAS SCHOOL DISTRICT	82	12,021	1,096	1,140	109	43,226	122	46,082
6301000	SALINE	BAUXITE SCHOOL DISTRICT	83	8,454	1,562	1,645	109	49,966	120	52,909
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	84	9,674	1,428	1,473	107	42,855	118	45,382
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	85	9,771	1,383	1,451	107	45,656	118	47,990
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	86	11,017	1,253	1,328	104	49,799	113	52,335
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,506	1,213	1,262	101	45,219	112	48,345
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	88	11,666	1,080	1,123	100	48,329	107	50,832
5802000	POPE	DOVER SCHOOL DISTRICT	89	9,722	1,227	1,287	99	47,924	108	49,957
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	90	10,788	1,082	1,125	97	42,882	106	45,509
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	91	10,323	1,125	1,181	96	46,297	108	49,167
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	92	8,452	1,290	1,337	94	46,989	101	49,073
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	93	12,671	1,144	1,202	93	42,957	105	46,211
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	94	10,297	989	1,030	89	47,905	97	50,585

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	95	9,831	1,124	1,167	89	46,134	97	48,869
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	96	9,942	1,169	1,221	89	47,654	101	50,681
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	97	9,100	1,202	1,241	88	46,629	95	50,457
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	98	9,962	1,013	1,056	88	38,789	93	41,712
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	99	13,311	1,009	1,066	88	44,022	103	48,307
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	100	11,124	1,120	1,171	88	52,729	97	58,195
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	101	8,761	1,153	1,203	88	50,776	95	53,164
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	102	9,745	1,133	1,164	87	47,159	96	49,273
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	103	15,980	851	927	86	48,315	94	51,546
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	104	12,209	911	937	86	46,324	95	49,136
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	105	10,636	1,081	1,126	85	45,952	92	48,724
4203000	LOGAN	PARIS SCHOOL DISTRICT	106	10,273	983	1,004	85	43,416	93	46,180
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	9,264	1,020	1,065	84	46,782	89	48,542
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	10,319	954	983	84	44,359	90	47,326
7008000	UNION	SMACKOVER SCHOOL DISTRICT	109	10,487	1,007	1,055	84	44,712	95	48,156
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	110	10,545	1,067	1,101	81	47,401	89	49,699
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	111	12,586	911	959	80	43,138	89	45,279
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	112	9,657	1,102	1,163	80	49,621	86	51,417
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	113	10,582	1,010	1,046	79	46,047	90	49,131
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	114	9,679	1,000	1,048	79	49,664	85	51,941
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	115	9,654	980	1,030	79	46,926	87	49,820
5801000	POPE	ATKINS SCHOOL DISTRICT	116	9,970	906	948	77	44,517	84	46,679
5102000	NEWTON	JASPER SCHOOL DISTRICT	117	12,125	790	828	77	44,307	84	47,516
4603000	MILLER	FOUKE SCHOOL DISTRICT	118	9,878	1,017	1,062	77	50,323	84	53,285

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2019/2020 Actual

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3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	119	8,745	953	995	75	46,088	80	48,378
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	120	9,647	900	936	74	44,973	82	47,933
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	121	9,482	928	966	73	47,160	79	49,538
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	122	9,130	988	1,029	73	49,348	80	51,714
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,162	897	940	73	43,391	79	45,699
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	124	11,909	744	782	73	43,255	81	45,687
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	125	10,449	886	908	72	45,590	78	47,533
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	9,458	861	906	69	46,347	74	48,429
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	127	10,840	740	772	69	43,577	74	46,172
6703000	SEVIER	HORATIO SCHOOL DISTRICT	128	9,802	776	809	69	45,082	75	47,114
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	9,339	788	813	69	46,153	73	47,723
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	9,845	776	805	68	43,928	73	46,285
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	131	10,587	706	743	67	45,456	72	47,936
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	9,359	806	840	67	45,574	71	47,557
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	133	10,558	743	787	66	43,546	72	46,036
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	134	11,109	666	690	66	45,902	71	48,292
7503000	YELL	DANVILLE SCHOOL DISTRICT	135	9,987	799	813	66	43,320	72	45,952
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	136	10,271	669	706	65	47,604	69	49,687
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,919	796	839	65	44,789	70	47,244
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	138	12,249	718	746	65	40,485	69	42,869
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	139	8,977	819	850	64	47,035	70	49,456
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	140	10,342	719	752	63	45,502	70	49,361
1101000	CLAY	CORNING SCHOOL DISTRICT	141	10,154	815	850	63	46,369	67	48,591
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	142	9,136	776	814	63	44,398	68	47,627

# Annual Fiscal Report Analysis

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1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	143	10,624	727	759	63	46,173	69	48,928
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	144	9,477	808	852	62	45,450	67	48,348
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	145	9,404	722	760	61	45,024	68	47,761
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	146	8,530	769	800	61	45,834	65	48,126
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	147	9,226	843	872	61	55,364	66	57,803
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	148	10,024	805	829	60	45,585	66	48,523
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	149	10,335	720	747	60	48,509	66	50,495
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	11,742	585	624	60	45,233	64	47,844
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	9,935	686	716	60	44,668	64	47,166
2502000	FULTON	SALEM SCHOOL DISTRICT	152	8,813	795	833	58	49,346	61	51,130
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	153	9,721	795	835	58	47,304	62	49,092
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	154	12,350	679	703	58	44,669	69	47,460
0302000	BAXTER	COTTER SCHOOL DISTRICT	155	8,862	719	751	58	42,378	62	44,897
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	156	8,816	737	767	57	45,286	62	47,691
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	157	9,719	654	693	56	43,467	61	45,479
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	158	9,768	699	737	56	45,269	60	48,318
7309000	WHITE	PANGBURN SCHOOL DISTRICT	159	8,908	766	793	56	47,912	60	50,418
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	160	10,966	599	635	55	41,355	60	43,883
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	161	13,179	583	630	55	47,024	60	50,022
5301000	PERRY	EAST END SCHOOL DISTRICT	162	10,108	597	613	54	46,489	56	47,653
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	163	9,769	709	736	54	48,168	59	50,301
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	164	10,272	677	719	54	46,860	59	49,677
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	165	9,659	623	649	54	42,420	59	45,160
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	166	7,918	740	787	53	46,504	57	48,592



# Annual Fiscal Report Analysis

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1003000	CLARK	GURDON SCHOOL DISTRICT	167	10,924	633	667	53	43,498	61	46,681
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	168	10,086	579	609	52	42,069	57	44,481
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	169	9,161	657	686	52	43,602	58	47,090
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	170	10,596	570	598	52	46,346	56	48,984
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	171	12,998	490	506	51	44,318	56	47,035
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	172	10,394	596	626	51	45,043	57	47,191
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	173	9,135	695	717	50	45,985	54	49,698
3102000	HOWARD	DIERKS SCHOOL DISTRICT	174	9,952	512	537	50	45,752	52	47,753
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	175	10,811	585	616	49	44,898	54	47,222
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	176	17,503	395	407	49	50,107	55	54,745
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	177	12,577	477	500	48	43,897	53	47,112
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	178	14,315	598	622	48	43,970	55	48,733
5803000	POPE	HECTOR SCHOOL DISTRICT	179	9,490	579	608	48	43,159	52	45,576
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	180	11,713	563	574	48	46,036	52	49,479
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	181	14,006	496	515	47	46,786	54	49,395
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	182	13,821	423	444	47	44,556	52	46,996
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	183	11,683	439	455	47	41,191	51	43,414
0402000	BENTON	DECATUR SCHOOL DISTRICT	184	12,112	497	525	46	42,700	50	45,446
4802000	MONROE	CLARENDON SCHOOL DISTRICT	185	12,755	425	427	46	40,994	51	43,303
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	186	9,448	523	549	46	43,780	49	45,638
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	187	9,202	582	613	45	45,264	50	48,777
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	188	8,860	559	585	45	47,443	49	49,566
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	189	11,475	548	581	45	45,041	49	47,568
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	190	9,865	533	552	44	43,232	48	45,832

# Annual Fiscal Report Analysis

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2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	191	9,315	644	660	44	45,293	47	48,076
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	9,992	493	509	44	42,185	47	44,303
1106000	CLAY	RECTOR SCHOOL DISTRICT	193	9,462	542	548	43	44,933	47	47,137
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	194	9,805	535	560	43	45,902	47	48,309
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	195	12,173	395	412	43	46,091	46	48,341
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	196	11,074	467	487	43	43,149	47	46,142
0501000	BOONE	ALPENA SCHOOL DISTRICT	197	9,429	469	491	43	43,752	46	46,358
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	198	11,172	523	537	43	46,939	49	51,255
2703000	GRANT	POYEN SCHOOL DISTRICT	199	9,093	546	570	42	46,711	46	49,712
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	200	10,201	420	435	42	43,147	45	45,358
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	201	11,304	417	440	41	45,958	45	47,958
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	202	8,635	537	564	41	45,303	45	47,723
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	11,577	461	481	41	41,624	44	44,688
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	204	11,984	405	420	40	42,722	44	46,369
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	205	14,516	447	473	40	47,103	44	51,033
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	206	8,976	472	490	40	44,910	43	47,608
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	207	10,902	437	461	40	40,543	43	43,076
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	208	8,767	496	511	40	42,681	43	45,252
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	9,658	422	449	40	40,431	44	43,008
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	210	11,451	438	458	40	43,435	43	45,893
5008000	NEVADA	NEVADA SCHOOL DISTRICT	211	11,266	373	392	39	44,976	42	47,476
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	212	9,045	491	512	39	45,476	43	49,046
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	213	10,175	445	459	39	43,426	42	45,876
0304000	BAXTER	NORFORK SCHOOL DISTRICT	214	10,009	411	425	38	43,192	42	45,977

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	215	11,073	413	431	38	41,727	42	45,312
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	216	9,736	465	488	38	44,152	43	46,908
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	217	9,232	480	500	38	42,571	41	45,327
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	218	12,712	328	340	38	37,472	43	40,341
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	219	10,291	500	529	37	45,787	40	49,025
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	11,499	392	412	36	42,357	40	45,591
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	11,421	403	418	36	41,769	41	44,672
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	222	9,264	500	516	35	45,148	39	48,649
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	11,278	349	367	35	42,590	38	44,835
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	11,332	344	360	35	46,374	36	47,854
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	11,705	369	387	34	42,709	38	45,832
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	226	11,801	322	338	34	40,712	36	42,876
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	227	13,807	289	294	33	43,888	35	45,278
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	228	8,454	431	447	33	41,036	38	44,887
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	229	10,469	400	410	33	42,546	36	45,033
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	14,842	324	338	32	44,215	37	47,488
5503000	PIKE	KIRBY SCHOOL DISTRICT	231	9,091	370	388	32	41,678	34	44,645
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	232	14,917	326	335	29	47,910	33	50,895
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	233	11,025	317	328	28	41,894	32	45,685
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	11,687	325	342	28	40,297	31	43,800
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	235	11,333	319	342	26	45,818	30	48,765

Ranked by  
Average Salary of K-12  
Licensed  
Full Time Equivalency

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,916	21,337	22,105	1,454	61,865	1,568	64,520
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,440	20,079	21,286	1,624	61,159	1,772	63,399
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	10,839	9,937	10,350	775	61,049	837	63,708
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,910	16,935	17,836	1,253	60,311	1,379	62,660
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	9,306	14,946	15,625	1,014	59,582	1,123	63,147
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	6	9,525	9,691	10,075	640	59,380	705	61,895
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	7	9,228	3,320	3,447	219	59,193	240	62,509
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	8	9,359	4,147	4,343	283	58,576	304	61,110
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,677	13,495	14,089	963	58,222	1,049	60,716
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,388	8,963	9,306	594	57,439	649	59,784
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	9,111	3,805	3,988	260	56,018	285	58,586
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	12	8,616	3,380	3,530	223	55,526	244	58,493
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	13	9,226	843	872	61	55,364	66	57,803
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	14	9,166	3,621	3,734	236	55,285	264	58,080
4304000	LONOKE	CABOT SCHOOL DISTRICT	15	8,984	9,823	10,312	680	54,992	737	57,082
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	16	9,677	1,794	1,877	140	54,964	147	56,798
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	17	9,338	1,886	1,908	141	54,689	152	56,845
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	8,637	3,975	4,159	265	53,997	294	57,014
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	19	11,187	7,650	8,012	594	53,496	648	55,758
6302000	SALINE	BENTON SCHOOL DISTRICT	20	7,783	5,327	5,546	328	53,408	361	56,087
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	21	10,440	5,986	6,369	434	53,277	472	56,173
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	22	8,755	2,832	2,974	187	53,060	202	55,654
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	23	9,530	5,395	5,629	385	53,048	421	56,379
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	24	9,020	2,919	3,028	212	53,042	231	55,444

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2404000	FRANKLIN	OZARK SCHOOL DISTRICT	25	9,149	1,700	1,730	121	52,872	131	55,517
7302000	WHITE	BEEBE SCHOOL DISTRICT	26	9,138	3,078	3,217	211	52,744	234	55,581
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	27	11,124	1,120	1,171	88	52,729	97	58,195
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	9,305	3,142	3,276	224	52,270	244	55,943
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	29	8,287	2,450	2,543	176	52,256	188	54,906
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	30	9,945	2,244	2,346	168	51,661	185	53,839
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	31	10,111	2,427	2,532	183	51,518	198	54,435
7504000	YELL	DARDANELLE SCHOOL DISTRICT	32	9,470	2,012	2,089	150	51,435	162	55,273
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	33	8,674	2,771	2,854	199	51,376	211	54,391
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	34	10,225	4,836	5,137	363	51,335	415	54,442
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	35	10,915	5,014	5,212	413	51,254	449	53,446
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	36	11,136	3,393	3,541	263	50,943	294	53,666
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	37	9,438	3,693	3,903	262	50,860	286	53,295
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	38	8,301	1,954	2,012	136	50,828	146	54,012
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	39	8,761	1,153	1,203	88	50,776	95	53,164
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	40	7,886	2,540	2,659	177	50,743	190	53,050
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	41	8,614	2,139	2,211	154	50,531	169	53,691
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	42	9,962	2,168	2,224	168	50,526	182	53,403
4603000	MILLER	FOUKE SCHOOL DISTRICT	43	9,878	1,017	1,062	77	50,323	84	53,285
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	9,196	2,533	2,635	197	50,291	218	52,598
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	45	9,730	4,062	4,318	290	50,126	319	52,930
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	46	17,503	395	407	49	50,107	55	54,745
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	47	11,321	1,859	1,928	144	50,048	158	53,080
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	48	12,104	11,193	11,720	914	50,028	996	53,028

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1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	49	10,529	3,306	3,486	242	49,997	271	52,709
6301000	SALINE	BAUXITE SCHOOL DISTRICT	50	8,454	1,562	1,645	109	49,966	120	52,909
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	51	13,663	2,729	2,890	206	49,847	235	52,580
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	52	11,017	1,253	1,328	104	49,799	113	52,335
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	53	8,562	1,668	1,720	129	49,691	138	52,259
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	54	9,679	1,000	1,048	79	49,664	85	51,941
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	55	9,657	1,102	1,163	80	49,621	86	51,417
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	56	11,779	1,990	2,081	150	49,512	165	52,821
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	57	9,975	2,182	2,270	162	49,456	177	52,415
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	58	9,130	988	1,029	73	49,348	80	51,714
2502000	FULTON	SALEM SCHOOL DISTRICT	59	8,813	795	833	58	49,346	61	51,130
0503000	BOONE	HARRISON SCHOOL DISTRICT	60	9,355	2,610	2,708	187	49,025	202	51,849
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	61	10,221	3,722	3,912	290	48,953	326	52,267
0403000	BENTON	GENTRY SCHOOL DISTRICT	62	10,249	1,357	1,446	113	48,641	122	51,060
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	63	9,667	1,459	1,503	114	48,623	121	50,560
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	64	10,335	720	747	60	48,509	66	50,495
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	65	10,366	1,508	1,568	129	48,505	139	50,751
4301000	LONOKE	LONOKE SCHOOL DISTRICT	66	9,642	1,594	1,646	127	48,369	137	50,483
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	67	11,666	1,080	1,123	100	48,329	107	50,832
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	68	15,980	851	927	86	48,315	94	51,546
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	69	9,769	709	736	54	48,168	59	50,301
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	70	10,661	2,109	2,214	146	48,105	163	52,077
5703000	POLK	MENA SCHOOL DISTRICT	71	9,266	1,669	1,729	120	47,979	129	50,041
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	72	9,656	2,898	3,087	217	47,930	236	50,703

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5802000	POPE	DOVER SCHOOL DISTRICT	73	9,722	1,227	1,287	99	47,924	108	49,957
7309000	WHITE	PANGBURN SCHOOL DISTRICT	74	8,908	766	793	56	47,912	60	50,418
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	75	14,917	326	335	29	47,910	33	50,895
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	76	10,297	989	1,030	89	47,905	97	50,585
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	77	9,942	1,169	1,221	89	47,654	101	50,681
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	78	10,271	669	706	65	47,604	69	49,687
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	79	8,860	559	585	45	47,443	49	49,566
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	80	10,545	1,067	1,101	81	47,401	89	49,699
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	81	9,721	795	835	58	47,304	62	49,092
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	82	9,482	928	966	73	47,160	79	49,538
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	83	9,745	1,133	1,164	87	47,159	96	49,273
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	84	14,516	447	473	40	47,103	44	51,033
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	85	8,977	819	850	64	47,035	70	49,456
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	86	13,179	583	630	55	47,024	60	50,022
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	87	8,452	1,290	1,337	94	46,989	101	49,073
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	88	11,172	523	537	43	46,939	49	51,255
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	89	9,654	980	1,030	79	46,926	87	49,820
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	90	8,360	1,950	2,051	141	46,866	150	48,629
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	91	10,272	677	719	54	46,860	59	49,677
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	92	14,006	496	515	47	46,786	54	49,395
0502000	BOONE	BERGMAN SCHOOL DISTRICT	93	9,264	1,020	1,065	84	46,782	89	48,542
2703000	GRANT	POYEN SCHOOL DISTRICT	94	9,093	546	570	42	46,711	46	49,712
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	95	9,100	1,202	1,241	88	46,629	95	50,457
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	96	11,566	3,664	3,834	315	46,597	344	49,344



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6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	97	7,918	740	787	53	46,504	57	48,592
5301000	PERRY	EAST END SCHOOL DISTRICT	98	10,108	597	613	54	46,489	56	47,653
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	99	9,107	3,419	3,582	255	46,474	277	49,270
2503000	FULTON	VIOLA SCHOOL DISTRICT	100	11,332	344	360	35	46,374	36	47,854
1101000	CLAY	CORNING SCHOOL DISTRICT	101	10,154	815	850	63	46,369	67	48,591
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	102	9,458	861	906	69	46,347	74	48,429
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	103	10,596	570	598	52	46,346	56	48,984
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	104	12,209	911	937	86	46,324	95	49,136
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	105	10,323	1,125	1,181	96	46,297	108	49,167
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	106	10,050	1,300	1,368	110	46,181	119	48,307
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	107	10,624	727	759	63	46,173	69	48,928
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	108	9,339	788	813	69	46,153	73	47,723
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	109	9,831	1,124	1,167	89	46,134	97	48,869
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	110	12,173	395	412	43	46,091	46	48,341
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	111	8,745	953	995	75	46,088	80	48,378
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	112	10,582	1,010	1,046	79	46,047	90	49,131
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	113	11,713	563	574	48	46,036	52	49,479
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	114	9,135	695	717	50	45,985	54	49,698
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	115	11,304	417	440	41	45,958	45	47,958
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	116	10,636	1,081	1,126	85	45,952	92	48,724
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	117	9,805	535	560	43	45,902	47	48,309
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	118	11,109	666	690	66	45,902	71	48,292
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	119	8,501	1,677	1,733	121	45,887	130	48,162
7007000	UNION	PARKERS CHAPEL	120	8,530	769	800	61	45,834	65	48,126

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		SCHOOL DIST.								
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	121	11,333	319	342	26	45,818	30	48,765
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	122	10,291	500	529	37	45,787	40	49,025
3102000	HOWARD	DIERKS SCHOOL DISTRICT	123	9,952	512	537	50	45,752	52	47,753
2203000	DREW	MONTICELLO SCHOOL DISTRICT	124	9,998	1,697	1,780	148	45,674	161	47,902
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,771	1,383	1,451	107	45,656	118	47,990
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	126	8,973	3,042	3,134	211	45,618	237	48,180
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	127	10,449	886	908	72	45,590	78	47,533
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	128	10,024	805	829	60	45,585	66	48,523
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	9,359	806	840	67	45,574	71	47,557
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	130	10,342	719	752	63	45,502	70	49,361
7001000	UNION	EL DORADO SCHOOL DISTRICT	131	9,634	3,989	4,177	313	45,489	355	47,573
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	132	9,045	491	512	39	45,476	43	49,046
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	133	9,596	1,503	1,550	119	45,474	132	48,809
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	134	10,587	706	743	67	45,456	72	47,936
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	135	9,477	808	852	62	45,450	67	48,348
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	136	8,635	537	564	41	45,303	45	47,723
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	137	9,315	644	660	44	45,293	47	48,076
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	138	8,816	737	767	57	45,286	62	47,691
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	139	9,768	699	737	56	45,269	60	48,318
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	140	9,202	582	613	45	45,264	50	48,777
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	141	11,742	585	624	60	45,233	64	47,844
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	142	10,133	1,764	1,856	155	45,233	165	46,926
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	143	10,506	1,213	1,262	101	45,219	112	48,345

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3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	144	9,264	500	516	35	45,148	39	48,649
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	145	10,057	2,531	2,646	211	45,108	234	47,910
6703000	SEVIER	HORATIO SCHOOL DISTRICT	146	9,802	776	809	69	45,082	75	47,114
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	147	10,394	596	626	51	45,043	57	47,191
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	148	11,475	548	581	45	45,041	49	47,568
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	9,404	722	760	61	45,024	68	47,761
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	150	12,345	1,711	1,838	157	44,996	178	47,632
5008000	NEVADA	NEVADA SCHOOL DISTRICT	151	11,266	373	392	39	44,976	42	47,476
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	152	9,647	900	936	74	44,973	82	47,933
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	153	9,686	1,702	1,754	143	44,968	155	47,534
1106000	CLAY	RECTOR SCHOOL DISTRICT	154	9,462	542	548	43	44,933	47	47,137
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	155	8,976	472	490	40	44,910	43	47,608
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	156	10,811	585	616	49	44,898	54	47,222
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	157	8,237	1,924	2,000	129	44,896	141	48,228
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	158	9,634	1,526	1,602	123	44,834	132	47,287
4501000	MARION	FLIPPIN SCHOOL DISTRICT	159	9,919	796	839	65	44,789	70	47,244
7008000	UNION	SMACKOVER SCHOOL DISTRICT	160	10,487	1,007	1,055	84	44,712	95	48,156
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	161	12,350	679	703	58	44,669	69	47,460
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	162	9,935	686	716	60	44,668	64	47,166
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	163	13,821	423	444	47	44,556	52	46,996
5801000	POPE	ATKINS SCHOOL DISTRICT	164	9,970	906	948	77	44,517	84	46,679
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	165	9,136	776	814	63	44,398	68	47,627
6401000	SCOTT	WALDRON SCHOOL DISTRICT	166	10,533	1,313	1,387	126	44,373	137	46,262
5502000	PIKE	CENTERPOINT	167	10,319	954	983	84	44,359	90	47,326

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		SCHOOL DISTRICT								
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	168	12,998	490	506	51	44,318	56	47,035
5102000	NEWTON	JASPER SCHOOL DISTRICT	169	12,125	790	828	77	44,307	84	47,516
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	170	14,842	324	338	32	44,215	37	47,488
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	171	9,736	465	488	38	44,152	43	46,908
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	172	13,311	1,009	1,066	88	44,022	103	48,307
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	173	14,315	598	622	48	43,970	55	48,733
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	174	9,845	776	805	68	43,928	73	46,285
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	175	12,577	477	500	48	43,897	53	47,112
0602000	BRADLEY	WARREN SCHOOL DISTRICT	176	9,687	1,493	1,560	117	43,892	131	46,560
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	177	13,807	289	294	33	43,888	35	45,278
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	9,448	523	549	46	43,780	49	45,638
0501000	BOONE	ALPENA SCHOOL DISTRICT	179	9,429	469	491	43	43,752	46	46,358
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	180	9,161	657	686	52	43,602	58	47,090
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	181	10,840	740	772	69	43,577	74	46,172
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	182	10,558	743	787	66	43,546	72	46,036
1003000	CLARK	GURDON SCHOOL DISTRICT	183	10,924	633	667	53	43,498	61	46,681
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	184	9,719	654	693	56	43,467	61	45,479
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	185	11,451	438	458	40	43,435	43	45,893
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	186	10,175	445	459	39	43,426	42	45,876
4203000	LOGAN	PARIS SCHOOL DISTRICT	187	10,273	983	1,004	85	43,416	93	46,180
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	188	9,162	897	940	73	43,391	79	45,699
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	189	10,659	2,164	2,273	170	43,325	196	46,125
7503000	YELL	DANVILLE SCHOOL DISTRICT	190	9,987	799	813	66	43,320	72	45,952
6502000	SEARCY	SEARCY COUNTY	191	11,909	744	782	73	43,255	81	45,687

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	192	9,865	533	552	44	43,232	48	45,832
2104000	DESHA	DUMAS SCHOOL DISTRICT	193	12,021	1,096	1,140	109	43,226	122	46,082
0304000	BAXTER	NORFORK SCHOOL DISTRICT	194	10,009	411	425	38	43,192	42	45,977
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	195	10,460	2,146	2,240	170	43,176	194	44,839
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	196	9,676	3,809	3,963	266	43,160	296	47,315
5803000	POPE	HECTOR SCHOOL DISTRICT	197	9,490	579	608	48	43,159	52	45,576
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	198	11,074	467	487	43	43,149	47	46,142
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	199	10,201	420	435	42	43,147	45	45,358
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	200	12,586	911	959	80	43,138	89	45,279
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	201	12,671	1,144	1,202	93	42,957	105	46,211
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	202	10,788	1,082	1,125	97	42,882	106	45,509
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	203	9,674	1,428	1,473	107	42,855	118	45,382
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	204	9,605	1,608	1,693	128	42,808	142	45,665
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	205	11,984	405	420	40	42,722	44	46,369
0504000	BOONE	OMAHA SCHOOL DISTRICT	206	11,705	369	387	34	42,709	38	45,832
0402000	BENTON	DECATUR SCHOOL DISTRICT	207	12,112	497	525	46	42,700	50	45,446
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	208	8,767	496	511	40	42,681	43	45,252
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	209	11,278	349	367	35	42,590	38	44,835
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	210	9,232	480	500	38	42,571	41	45,327
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	211	10,469	400	410	33	42,546	36	45,033
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	212	9,659	623	649	54	42,420	59	45,160
0302000	BAXTER	COTTER SCHOOL DISTRICT	213	8,862	719	751	58	42,378	62	44,897
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	214	11,499	392	412	36	42,357	40	45,591

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	215	9,992	493	509	44	42,185	47	44,303
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	216	10,086	579	609	52	42,069	57	44,481
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	217	11,025	317	328	28	41,894	32	45,685
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	11,421	403	418	36	41,769	41	44,672
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	219	11,073	413	431	38	41,727	42	45,312
5503000	PIKE	KIRBY SCHOOL DISTRICT	220	9,091	370	388	32	41,678	34	44,645
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	221	11,577	461	481	41	41,624	44	44,688
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	222	9,801	1,584	1,647	126	41,515	137	43,880
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	223	10,966	599	635	55	41,355	60	43,883
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	224	11,683	439	455	47	41,191	51	43,414
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	225	9,564	1,326	1,390	121	41,115	132	43,561
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	226	8,454	431	447	33	41,036	38	44,887
4802000	MONROE	CLARENDON SCHOOL DISTRICT	227	12,755	425	427	46	40,994	51	43,303
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	228	11,801	322	338	34	40,712	36	42,876
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	229	10,902	437	461	40	40,543	43	43,076
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	230	12,249	718	746	65	40,485	69	42,869
7303000	WHITE	BRADFORD SCHOOL DISTRICT	231	9,658	422	449	40	40,431	44	43,008
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	11,687	325	342	28	40,297	31	43,800
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	233	9,962	1,013	1,056	88	38,789	93	41,712
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	234	12,712	328	340	38	37,472	43	40,341
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	235	8,447	1,128	1,169	117	33,934	123	35,909

Ranked by  
Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,440	20,079	21,286	1,624	61,159	1,772	63,399
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,916	21,337	22,105	1,454	61,865	1,568	64,520
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,910	16,935	17,836	1,253	60,311	1,379	62,660
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,306	14,946	15,625	1,014	59,582	1,123	63,147
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,677	13,495	14,089	963	58,222	1,049	60,716
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,104	11,193	11,720	914	50,028	996	53,028
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,839	9,937	10,350	775	61,049	837	63,708
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,984	9,823	10,312	680	54,992	737	57,082
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,525	9,691	10,075	640	59,380	705	61,895
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,388	8,963	9,306	594	57,439	649	59,784
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,187	7,650	8,012	594	53,496	648	55,758
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,440	5,986	6,369	434	53,277	472	56,173
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,915	5,014	5,212	413	51,254	449	53,446
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	9,530	5,395	5,629	385	53,048	421	56,379
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,225	4,836	5,137	363	51,335	415	54,442
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,783	5,327	5,546	328	53,408	361	56,087
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	9,634	3,989	4,177	313	45,489	355	47,573
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	18	11,566	3,664	3,834	315	46,597	344	49,344
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	10,221	3,722	3,912	290	48,953	326	52,267
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	20	9,730	4,062	4,318	290	50,126	319	52,930
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	9,359	4,147	4,343	283	58,576	304	61,110
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	22	9,676	3,809	3,963	266	43,160	296	47,315
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	11,136	3,393	3,541	263	50,943	294	53,666
2705000	GRANT	SHERIDAN SCHOOL	24	8,637	3,975	4,159	265	53,997	294	57,014



# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2019/2020 Actual

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	9,438	3,693	3,903	262	50,860	286	53,295
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	9,111	3,805	3,988	260	56,018	285	58,586
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,107	3,419	3,582	255	46,474	277	49,270
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	10,529	3,306	3,486	242	49,997	271	52,709
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	9,166	3,621	3,734	236	55,285	264	58,080
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,616	3,380	3,530	223	55,526	244	58,493
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	31	9,305	3,142	3,276	224	52,270	244	55,943
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	32	9,228	3,320	3,447	219	59,193	240	62,509
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	8,973	3,042	3,134	211	45,618	237	48,180
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	34	9,656	2,898	3,087	217	47,930	236	50,703
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	35	13,663	2,729	2,890	206	49,847	235	52,580
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	36	10,057	2,531	2,646	211	45,108	234	47,910
7302000	WHITE	BEEBE SCHOOL DISTRICT	37	9,138	3,078	3,217	211	52,744	234	55,581
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	9,020	2,919	3,028	212	53,042	231	55,444
1905000	CROSS	WYNNE SCHOOL DISTRICT	39	9,196	2,533	2,635	197	50,291	218	52,598
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,674	2,771	2,854	199	51,376	211	54,391
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	41	8,755	2,832	2,974	187	53,060	202	55,654
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,355	2,610	2,708	187	49,025	202	51,849
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	10,111	2,427	2,532	183	51,518	198	54,435
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	44	10,659	2,164	2,273	170	43,325	196	46,125
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	45	10,460	2,146	2,240	170	43,176	194	44,839
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	46	7,886	2,540	2,659	177	50,743	190	53,050
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	8,287	2,450	2,543	176	52,256	188	54,906

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,945	2,244	2,346	168	51,661	185	53,839
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	9,962	2,168	2,224	168	50,526	182	53,403
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	50	12,345	1,711	1,838	157	44,996	178	47,632
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	9,975	2,182	2,270	162	49,456	177	52,415
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	52	8,614	2,139	2,211	154	50,531	169	53,691
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	53	10,133	1,764	1,856	155	45,233	165	46,926
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	54	11,779	1,990	2,081	150	49,512	165	52,821
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	55	10,661	2,109	2,214	146	48,105	163	52,077
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	9,470	2,012	2,089	150	51,435	162	55,273
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	9,998	1,697	1,780	148	45,674	161	47,902
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	11,321	1,859	1,928	144	50,048	158	53,080
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	59	9,686	1,702	1,754	143	44,968	155	47,534
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	9,338	1,886	1,908	141	54,689	152	56,845
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	8,360	1,950	2,051	141	46,866	150	48,629
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	62	9,677	1,794	1,877	140	54,964	147	56,798
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	63	8,301	1,954	2,012	136	50,828	146	54,012
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	64	9,605	1,608	1,693	128	42,808	142	45,665
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	65	8,237	1,924	2,000	129	44,896	141	48,228
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	66	10,366	1,508	1,568	129	48,505	139	50,751
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	67	8,562	1,668	1,720	129	49,691	138	52,259
4301000	LONOKE	LONOKE SCHOOL DISTRICT	68	9,642	1,594	1,646	127	48,369	137	50,483
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	10,533	1,313	1,387	126	44,373	137	46,262
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	70	9,801	1,584	1,647	126	41,515	137	43,880
4101000	LITTLE RIVER	ASHDOWN SCHOOL	71	9,564	1,326	1,390	121	41,115	132	43,561

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	9,634	1,526	1,602	123	44,834	132	47,287
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	73	9,596	1,503	1,550	119	45,474	132	48,809
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	74	9,149	1,700	1,730	121	52,872	131	55,517
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	9,687	1,493	1,560	117	43,892	131	46,560
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	76	8,501	1,677	1,733	121	45,887	130	48,162
5703000	POLK	MENA SCHOOL DISTRICT	77	9,266	1,669	1,729	120	47,979	129	50,041
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	78	8,447	1,128	1,169	117	33,934	123	35,909
2104000	DESHA	DUMAS SCHOOL DISTRICT	79	12,021	1,096	1,140	109	43,226	122	46,082
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,249	1,357	1,446	113	48,641	122	51,060
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	81	9,667	1,459	1,503	114	48,623	121	50,560
6301000	SALINE	BAUXITE SCHOOL DISTRICT	82	8,454	1,562	1,645	109	49,966	120	52,909
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	83	10,050	1,300	1,368	110	46,181	119	48,307
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	84	9,771	1,383	1,451	107	45,656	118	47,990
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	85	9,674	1,428	1,473	107	42,855	118	45,382
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	86	11,017	1,253	1,328	104	49,799	113	52,335
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,506	1,213	1,262	101	45,219	112	48,345
5802000	POPE	DOVER SCHOOL DISTRICT	88	9,722	1,227	1,287	99	47,924	108	49,957
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	89	10,323	1,125	1,181	96	46,297	108	49,167
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	90	11,666	1,080	1,123	100	48,329	107	50,832
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	10,788	1,082	1,125	97	42,882	106	45,509
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	92	12,671	1,144	1,202	93	42,957	105	46,211
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	93	13,311	1,009	1,066	88	44,022	103	48,307
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	9,942	1,169	1,221	89	47,654	101	50,681
3604000	JOHNSON	LAMAR SCHOOL	95	8,452	1,290	1,337	94	46,989	101	49,073

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	96	9,831	1,124	1,167	89	46,134	97	48,869
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	97	10,297	989	1,030	89	47,905	97	50,585
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	98	11,124	1,120	1,171	88	52,729	97	58,195
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	9,745	1,133	1,164	87	47,159	96	49,273
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	100	12,209	911	937	86	46,324	95	49,136
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	101	8,761	1,153	1,203	88	50,776	95	53,164
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	10,487	1,007	1,055	84	44,712	95	48,156
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	103	9,100	1,202	1,241	88	46,629	95	50,457
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	104	15,980	851	927	86	48,315	94	51,546
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	10,273	983	1,004	85	43,416	93	46,180
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	106	9,962	1,013	1,056	88	38,789	93	41,712
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	107	10,636	1,081	1,126	85	45,952	92	48,724
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	108	10,582	1,010	1,046	79	46,047	90	49,131
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	109	10,319	954	983	84	44,359	90	47,326
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	110	10,545	1,067	1,101	81	47,401	89	49,699
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	111	12,586	911	959	80	43,138	89	45,279
0502000	BOONE	BERGMAN SCHOOL DISTRICT	112	9,264	1,020	1,065	84	46,782	89	48,542
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	9,654	980	1,030	79	46,926	87	49,820
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	114	9,657	1,102	1,163	80	49,621	86	51,417
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	9,679	1,000	1,048	79	49,664	85	51,941
5102000	NEWTON	JASPER SCHOOL DISTRICT	116	12,125	790	828	77	44,307	84	47,516
4603000	MILLER	FOUKE SCHOOL DISTRICT	117	9,878	1,017	1,062	77	50,323	84	53,285
5801000	POPE	ATKINS SCHOOL DISTRICT	118	9,970	906	948	77	44,517	84	46,679

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	119	9,647	900	936	74	44,973	82	47,933
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	120	11,909	744	782	73	43,255	81	45,687
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	121	8,745	953	995	75	46,088	80	48,378
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	122	9,130	988	1,029	73	49,348	80	51,714
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	123	9,482	928	966	73	47,160	79	49,538
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	124	9,162	897	940	73	43,391	79	45,699
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	125	10,449	886	908	72	45,590	78	47,533
6703000	SEVIER	HORATIO SCHOOL DISTRICT	126	9,802	776	809	69	45,082	75	47,114
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	127	9,458	861	906	69	46,347	74	48,429
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	128	10,840	740	772	69	43,577	74	46,172
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	9,339	788	813	69	46,153	73	47,723
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	9,845	776	805	68	43,928	73	46,285
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	9,987	799	813	66	43,320	72	45,952
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	132	10,587	706	743	67	45,456	72	47,936
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	133	10,558	743	787	66	43,546	72	46,036
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	134	11,109	666	690	66	45,902	71	48,292
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	135	9,359	806	840	67	45,574	71	47,557
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	136	8,977	819	850	64	47,035	70	49,456
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,919	796	839	65	44,789	70	47,244
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	138	10,342	719	752	63	45,502	70	49,361
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	139	10,624	727	759	63	46,173	69	48,928
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	140	12,350	679	703	58	44,669	69	47,460
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	141	12,249	718	746	65	40,485	69	42,869
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	142	10,271	669	706	65	47,604	69	49,687

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6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	143	9,136	776	814	63	44,398	68	47,627
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	144	9,404	722	760	61	45,024	68	47,761
1101000	CLAY	CORNING SCHOOL DISTRICT	145	10,154	815	850	63	46,369	67	48,591
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	146	9,477	808	852	62	45,450	67	48,348
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	147	10,024	805	829	60	45,585	66	48,523
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	148	10,335	720	747	60	48,509	66	50,495
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	149	9,226	843	872	61	55,364	66	57,803
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	150	8,530	769	800	61	45,834	65	48,126
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	9,935	686	716	60	44,668	64	47,166
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	152	11,742	585	624	60	45,233	64	47,844
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	153	8,816	737	767	57	45,286	62	47,691
0302000	BAXTER	COTTER SCHOOL DISTRICT	154	8,862	719	751	58	42,378	62	44,897
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	155	9,721	795	835	58	47,304	62	49,092
2502000	FULTON	SALEM SCHOOL DISTRICT	156	8,813	795	833	58	49,346	61	51,130
1003000	CLARK	GURDON SCHOOL DISTRICT	157	10,924	633	667	53	43,498	61	46,681
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	158	9,719	654	693	56	43,467	61	45,479
7309000	WHITE	PANGBURN SCHOOL DISTRICT	159	8,908	766	793	56	47,912	60	50,418
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	160	10,966	599	635	55	41,355	60	43,883
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	161	9,768	699	737	56	45,269	60	48,318
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	162	13,179	583	630	55	47,024	60	50,022
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	10,272	677	719	54	46,860	59	49,677
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	164	9,769	709	736	54	48,168	59	50,301
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	165	9,659	623	649	54	42,420	59	45,160
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	166	9,161	657	686	52	43,602	58	47,090

# Annual Fiscal Report Analysis

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6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	167	7,918	740	787	53	46,504	57	48,592
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	168	10,394	596	626	51	45,043	57	47,191
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	10,086	579	609	52	42,069	57	44,481
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	170	10,596	570	598	52	46,346	56	48,984
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	171	12,998	490	506	51	44,318	56	47,035
5301000	PERRY	EAST END SCHOOL DISTRICT	172	10,108	597	613	54	46,489	56	47,653
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	173	17,503	395	407	49	50,107	55	54,745
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	174	14,315	598	622	48	43,970	55	48,733
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	175	10,811	585	616	49	44,898	54	47,222
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	176	14,006	496	515	47	46,786	54	49,395
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	177	9,135	695	717	50	45,985	54	49,698
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	178	12,577	477	500	48	43,897	53	47,112
3102000	HOWARD	DIERKS SCHOOL DISTRICT	179	9,952	512	537	50	45,752	52	47,753
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	180	11,713	563	574	48	46,036	52	49,479
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	181	13,821	423	444	47	44,556	52	46,996
5803000	POPE	HECTOR SCHOOL DISTRICT	182	9,490	579	608	48	43,159	52	45,576
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,755	425	427	46	40,994	51	43,303
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	184	11,683	439	455	47	41,191	51	43,414
0402000	BENTON	DECATUR SCHOOL DISTRICT	185	12,112	497	525	46	42,700	50	45,446
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	9,202	582	613	45	45,264	50	48,777
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	187	11,172	523	537	43	46,939	49	51,255
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	188	11,475	548	581	45	45,041	49	47,568
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	189	8,860	559	585	45	47,443	49	49,566
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	190	9,448	523	549	46	43,780	49	45,638

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4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	191	9,865	533	552	44	43,232	48	45,832
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	9,992	493	509	44	42,185	47	44,303
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	193	11,074	467	487	43	43,149	47	46,142
1106000	CLAY	RECTOR SCHOOL DISTRICT	194	9,462	542	548	43	44,933	47	47,137
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	195	9,315	644	660	44	45,293	47	48,076
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	196	9,805	535	560	43	45,902	47	48,309
2703000	GRANT	POYEN SCHOOL DISTRICT	197	9,093	546	570	42	46,711	46	49,712
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	198	12,173	395	412	43	46,091	46	48,341
0501000	BOONE	ALPENA SCHOOL DISTRICT	199	9,429	469	491	43	43,752	46	46,358
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	200	11,304	417	440	41	45,958	45	47,958
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	201	8,635	537	564	41	45,303	45	47,723
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	202	10,201	420	435	42	43,147	45	45,358
7303000	WHITE	BRADFORD SCHOOL DISTRICT	203	9,658	422	449	40	40,431	44	43,008
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	204	11,984	405	420	40	42,722	44	46,369
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	205	11,577	461	481	41	41,624	44	44,688
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	206	14,516	447	473	40	47,103	44	51,033
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	207	9,045	491	512	39	45,476	43	49,046
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	208	11,451	438	458	40	43,435	43	45,893
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	209	8,767	496	511	40	42,681	43	45,252
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	210	10,902	437	461	40	40,543	43	43,076
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	211	12,712	328	340	38	37,472	43	40,341
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	212	8,976	472	490	40	44,910	43	47,608
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	213	9,736	465	488	38	44,152	43	46,908
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	214	11,073	413	431	38	41,727	42	45,312



# Annual Fiscal Report Analysis

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5008000	NEVADA	NEVADA SCHOOL DISTRICT	215	11,266	373	392	39	44,976	42	47,476
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	216	10,175	445	459	39	43,426	42	45,876
0304000	BAXTER	NORFORK SCHOOL DISTRICT	217	10,009	411	425	38	43,192	42	45,977
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	11,421	403	418	36	41,769	41	44,672
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	9,232	480	500	38	42,571	41	45,327
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	11,499	392	412	36	42,357	40	45,591
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	221	10,291	500	529	37	45,787	40	49,025
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	222	9,264	500	516	35	45,148	39	48,649
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	11,278	349	367	35	42,590	38	44,835
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	224	8,454	431	447	33	41,036	38	44,887
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	11,705	369	387	34	42,709	38	45,832
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	226	14,842	324	338	32	44,215	37	47,488
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	11,332	344	360	35	46,374	36	47,854
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	228	10,469	400	410	33	42,546	36	45,033
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	11,801	322	338	34	40,712	36	42,876
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	230	13,807	289	294	33	43,888	35	45,278
5503000	PIKE	KIRBY SCHOOL DISTRICT	231	9,091	370	388	32	41,678	34	44,645
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	232	14,917	326	335	29	47,910	33	50,895
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	233	11,025	317	328	28	41,894	32	45,685
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	11,687	325	342	28	40,297	31	43,800
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	235	11,333	319	342	26	45,818	30	48,765

Ranked by  
Average Salary of Licensed  
Full Time Equivalency

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,916	21,337	22,105	1,454	61,865	1,568	64,520
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	10,839	9,937	10,350	775	61,049	837	63,708
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	13,440	20,079	21,286	1,624	61,159	1,772	63,399
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,306	14,946	15,625	1,014	59,582	1,123	63,147
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	5	9,910	16,935	17,836	1,253	60,311	1,379	62,660
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	6	9,228	3,320	3,447	219	59,193	240	62,509
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	7	9,525	9,691	10,075	640	59,380	705	61,895
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	8	9,359	4,147	4,343	283	58,576	304	61,110
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,677	13,495	14,089	963	58,222	1,049	60,716
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,388	8,963	9,306	594	57,439	649	59,784
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	9,111	3,805	3,988	260	56,018	285	58,586
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	12	8,616	3,380	3,530	223	55,526	244	58,493
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	13	11,124	1,120	1,171	88	52,729	97	58,195
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	14	9,166	3,621	3,734	236	55,285	264	58,080
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	15	9,226	843	872	61	55,364	66	57,803
4304000	LONOKE	CABOT SCHOOL DISTRICT	16	8,984	9,823	10,312	680	54,992	737	57,082
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	17	8,637	3,975	4,159	265	53,997	294	57,014
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	18	9,338	1,886	1,908	141	54,689	152	56,845
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	19	9,677	1,794	1,877	140	54,964	147	56,798
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	20	9,530	5,395	5,629	385	53,048	421	56,379
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	21	10,440	5,986	6,369	434	53,277	472	56,173
6302000	SALINE	BENTON SCHOOL DISTRICT	22	7,783	5,327	5,546	328	53,408	361	56,087
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	23	9,305	3,142	3,276	224	52,270	244	55,943
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	24	11,187	7,650	8,012	594	53,496	648	55,758

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3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	25	8,755	2,832	2,974	187	53,060	202	55,654
7302000	WHITE	BEEBE SCHOOL DISTRICT	26	9,138	3,078	3,217	211	52,744	234	55,581
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	27	9,149	1,700	1,730	121	52,872	131	55,517
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	28	9,020	2,919	3,028	212	53,042	231	55,444
7504000	YELL	DARDANELLE SCHOOL DISTRICT	29	9,470	2,012	2,089	150	51,435	162	55,273
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	30	8,287	2,450	2,543	176	52,256	188	54,906
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	31	17,503	395	407	49	50,107	55	54,745
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	32	10,225	4,836	5,137	363	51,335	415	54,442
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	33	10,111	2,427	2,532	183	51,518	198	54,435
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	34	8,674	2,771	2,854	199	51,376	211	54,391
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	35	8,301	1,954	2,012	136	50,828	146	54,012
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	36	9,945	2,244	2,346	168	51,661	185	53,839
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	37	8,614	2,139	2,211	154	50,531	169	53,691
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	38	11,136	3,393	3,541	263	50,943	294	53,666
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	39	10,915	5,014	5,212	413	51,254	449	53,446
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	40	9,962	2,168	2,224	168	50,526	182	53,403
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	41	9,438	3,693	3,903	262	50,860	286	53,295
4603000	MILLER	FOUKE SCHOOL DISTRICT	42	9,878	1,017	1,062	77	50,323	84	53,285
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	43	8,761	1,153	1,203	88	50,776	95	53,164
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	44	11,321	1,859	1,928	144	50,048	158	53,080
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	45	7,886	2,540	2,659	177	50,743	190	53,050
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	46	12,104	11,193	11,720	914	50,028	996	53,028
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	47	9,730	4,062	4,318	290	50,126	319	52,930
6301000	SALINE	BAUXITE SCHOOL DISTRICT	48	8,454	1,562	1,645	109	49,966	120	52,909

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2019/2020 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	49	11,779	1,990	2,081	150	49,512	165	52,821
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	10,529	3,306	3,486	242	49,997	271	52,709
1905000	CROSS	WYNNE SCHOOL DISTRICT	51	9,196	2,533	2,635	197	50,291	218	52,598
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	52	13,663	2,729	2,890	206	49,847	235	52,580
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	53	9,975	2,182	2,270	162	49,456	177	52,415
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	54	11,017	1,253	1,328	104	49,799	113	52,335
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	55	10,221	3,722	3,912	290	48,953	326	52,267
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	56	8,562	1,668	1,720	129	49,691	138	52,259
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	57	10,661	2,109	2,214	146	48,105	163	52,077
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	58	9,679	1,000	1,048	79	49,664	85	51,941
0503000	BOONE	HARRISON SCHOOL DISTRICT	59	9,355	2,610	2,708	187	49,025	202	51,849
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	60	9,130	988	1,029	73	49,348	80	51,714
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	61	15,980	851	927	86	48,315	94	51,546
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	62	9,657	1,102	1,163	80	49,621	86	51,417
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	63	11,172	523	537	43	46,939	49	51,255
2502000	FULTON	SALEM SCHOOL DISTRICT	64	8,813	795	833	58	49,346	61	51,130
0403000	BENTON	GENTRY SCHOOL DISTRICT	65	10,249	1,357	1,446	113	48,641	122	51,060
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	66	14,516	447	473	40	47,103	44	51,033
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	67	14,917	326	335	29	47,910	33	50,895
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	68	11,666	1,080	1,123	100	48,329	107	50,832
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	10,366	1,508	1,568	129	48,505	139	50,751
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	70	9,656	2,898	3,087	217	47,930	236	50,703
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	71	9,942	1,169	1,221	89	47,654	101	50,681
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL	72	10,297	989	1,030	89	47,905	97	50,585

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		DISTRICT								
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	9,667	1,459	1,503	114	48,623	121	50,560
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	74	10,335	720	747	60	48,509	66	50,495
4301000	LONOKE	LONOKE SCHOOL DISTRICT	75	9,642	1,594	1,646	127	48,369	137	50,483
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	76	9,100	1,202	1,241	88	46,629	95	50,457
7309000	WHITE	PANGBURN SCHOOL DISTRICT	77	8,908	766	793	56	47,912	60	50,418
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	78	9,769	709	736	54	48,168	59	50,301
5703000	POLK	MENA SCHOOL DISTRICT	79	9,266	1,669	1,729	120	47,979	129	50,041
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	80	13,179	583	630	55	47,024	60	50,022
5802000	POPE	DOVER SCHOOL DISTRICT	81	9,722	1,227	1,287	99	47,924	108	49,957
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	82	9,654	980	1,030	79	46,926	87	49,820
2703000	GRANT	POYEN SCHOOL DISTRICT	83	9,093	546	570	42	46,711	46	49,712
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	84	10,545	1,067	1,101	81	47,401	89	49,699
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	85	9,135	695	717	50	45,985	54	49,698
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	86	10,271	669	706	65	47,604	69	49,687
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	87	10,272	677	719	54	46,860	59	49,677
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	88	8,860	559	585	45	47,443	49	49,566
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	89	9,482	928	966	73	47,160	79	49,538
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	90	11,713	563	574	48	46,036	52	49,479
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	91	8,977	819	850	64	47,035	70	49,456
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	92	14,006	496	515	47	46,786	54	49,395
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	93	10,342	719	752	63	45,502	70	49,361
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	94	11,566	3,664	3,834	315	46,597	344	49,344
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	95	9,745	1,133	1,164	87	47,159	96	49,273
2807000	GREENE	GREENE COUNTY	96	9,107	3,419	3,582	255	46,474	277	49,270

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		TECH SCHOOL DISTRICT								
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	97	10,323	1,125	1,181	96	46,297	108	49,167
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	98	12,209	911	937	86	46,324	95	49,136
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	99	10,582	1,010	1,046	79	46,047	90	49,131
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	100	9,721	795	835	58	47,304	62	49,092
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	101	8,452	1,290	1,337	94	46,989	101	49,073
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	102	9,045	491	512	39	45,476	43	49,046
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	103	10,291	500	529	37	45,787	40	49,025
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	104	10,596	570	598	52	46,346	56	48,984
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	105	10,624	727	759	63	46,173	69	48,928
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	106	9,831	1,124	1,167	89	46,134	97	48,869
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	107	9,596	1,503	1,550	119	45,474	132	48,809
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	108	9,202	582	613	45	45,264	50	48,777
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	109	11,333	319	342	26	45,818	30	48,765
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	110	14,315	598	622	48	43,970	55	48,733
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	111	10,636	1,081	1,126	85	45,952	92	48,724
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	112	9,264	500	516	35	45,148	39	48,649
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	113	8,360	1,950	2,051	141	46,866	150	48,629
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	114	7,918	740	787	53	46,504	57	48,592
1101000	CLAY	CORNING SCHOOL DISTRICT	115	10,154	815	850	63	46,369	67	48,591
0502000	BOONE	BERGMAN SCHOOL DISTRICT	116	9,264	1,020	1,065	84	46,782	89	48,542
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	117	10,024	805	829	60	45,585	66	48,523
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	118	9,458	861	906	69	46,347	74	48,429
3001000	HOT SPRING	BISMARCK SCHOOL	119	8,745	953	995	75	46,088	80	48,378

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		DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	120	9,477	808	852	62	45,450	67	48,348
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	121	10,506	1,213	1,262	101	45,219	112	48,345
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	122	12,173	395	412	43	46,091	46	48,341
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	123	9,768	699	737	56	45,269	60	48,318
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	124	9,805	535	560	43	45,902	47	48,309
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	125	13,311	1,009	1,066	88	44,022	103	48,307
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	126	10,050	1,300	1,368	110	46,181	119	48,307
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	127	11,109	666	690	66	45,902	71	48,292
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	128	8,237	1,924	2,000	129	44,896	141	48,228
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	129	8,973	3,042	3,134	211	45,618	237	48,180
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	130	8,501	1,677	1,733	121	45,887	130	48,162
7008000	UNION	SMACKOVER SCHOOL DISTRICT	131	10,487	1,007	1,055	84	44,712	95	48,156
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	132	8,530	769	800	61	45,834	65	48,126
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	133	9,315	644	660	44	45,293	47	48,076
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	134	9,771	1,383	1,451	107	45,656	118	47,990
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	135	11,304	417	440	41	45,958	45	47,958
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	136	10,587	706	743	67	45,456	72	47,936
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	137	9,647	900	936	74	44,973	82	47,933
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	138	10,057	2,531	2,646	211	45,108	234	47,910
2203000	DREW	MONTICELLO SCHOOL DISTRICT	139	9,998	1,697	1,780	148	45,674	161	47,902
2503000	FULTON	VIOLA SCHOOL DISTRICT	140	11,332	344	360	35	46,374	36	47,854
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	141	11,742	585	624	60	45,233	64	47,844
1613000	CRAIGHEAD	RIVERSIDE SCHOOL	142	9,404	722	760	61	45,024	68	47,761



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		DISTRICT								
3102000	HOWARD	DIERKS SCHOOL DISTRICT	143	9,952	512	537	50	45,752	52	47,753
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	144	8,635	537	564	41	45,303	45	47,723
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	145	9,339	788	813	69	46,153	73	47,723
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	146	8,816	737	767	57	45,286	62	47,691
5301000	PERRY	EAST END SCHOOL DISTRICT	147	10,108	597	613	54	46,489	56	47,653
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	148	12,345	1,711	1,838	157	44,996	178	47,632
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	149	9,136	776	814	63	44,398	68	47,627
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	150	8,976	472	490	40	44,910	43	47,608
7001000	UNION	EL DORADO SCHOOL DISTRICT	151	9,634	3,989	4,177	313	45,489	355	47,573
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	152	11,475	548	581	45	45,041	49	47,568
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	153	9,359	806	840	67	45,574	71	47,557
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	154	9,686	1,702	1,754	143	44,968	155	47,534
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	155	10,449	886	908	72	45,590	78	47,533
5102000	NEWTON	JASPER SCHOOL DISTRICT	156	12,125	790	828	77	44,307	84	47,516
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	157	14,842	324	338	32	44,215	37	47,488
5008000	NEVADA	NEVADA SCHOOL DISTRICT	158	11,266	373	392	39	44,976	42	47,476
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	159	12,350	679	703	58	44,669	69	47,460
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	160	10,319	954	983	84	44,359	90	47,326
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	161	9,676	3,809	3,963	266	43,160	296	47,315
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	162	9,634	1,526	1,602	123	44,834	132	47,287
4501000	MARION	FLIPPIN SCHOOL DISTRICT	163	9,919	796	839	65	44,789	70	47,244
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	164	10,811	585	616	49	44,898	54	47,222
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	165	10,394	596	626	51	45,043	57	47,191

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1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	166	9,935	686	716	60	44,668	64	47,166
1106000	CLAY	RECTOR SCHOOL DISTRICT	167	9,462	542	548	43	44,933	47	47,137
6703000	SEVIER	HORATIO SCHOOL DISTRICT	168	9,802	776	809	69	45,082	75	47,114
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	169	12,577	477	500	48	43,897	53	47,112
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	170	9,161	657	686	52	43,602	58	47,090
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	171	12,998	490	506	51	44,318	56	47,035
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	172	13,821	423	444	47	44,556	52	46,996
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	173	10,133	1,764	1,856	155	45,233	165	46,926
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	174	9,736	465	488	38	44,152	43	46,908
1003000	CLARK	GURDON SCHOOL DISTRICT	175	10,924	633	667	53	43,498	61	46,681
5801000	POPE	ATKINS SCHOOL DISTRICT	176	9,970	906	948	77	44,517	84	46,679
0602000	BRADLEY	WARREN SCHOOL DISTRICT	177	9,687	1,493	1,560	117	43,892	131	46,560
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	178	11,984	405	420	40	42,722	44	46,369
0501000	BOONE	ALPENA SCHOOL DISTRICT	179	9,429	469	491	43	43,752	46	46,358
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	180	9,845	776	805	68	43,928	73	46,285
6401000	SCOTT	WALDRON SCHOOL DISTRICT	181	10,533	1,313	1,387	126	44,373	137	46,262
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	182	12,671	1,144	1,202	93	42,957	105	46,211
4203000	LOGAN	PARIS SCHOOL DISTRICT	183	10,273	983	1,004	85	43,416	93	46,180
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	184	10,840	740	772	69	43,577	74	46,172
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	185	11,074	467	487	43	43,149	47	46,142
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	186	10,659	2,164	2,273	170	43,325	196	46,125
2104000	DESHA	DUMAS SCHOOL DISTRICT	187	12,021	1,096	1,140	109	43,226	122	46,082
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	188	10,558	743	787	66	43,546	72	46,036
0304000	BAXTER	NORFORK SCHOOL DISTRICT	189	10,009	411	425	38	43,192	42	45,977

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7503000	YELL	DANVILLE SCHOOL DISTRICT	190	9,987	799	813	66	43,320	72	45,952
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	191	11,451	438	458	40	43,435	43	45,893
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	192	10,175	445	459	39	43,426	42	45,876
0504000	BOONE	OMAHA SCHOOL DISTRICT	193	11,705	369	387	34	42,709	38	45,832
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	194	9,865	533	552	44	43,232	48	45,832
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	195	9,162	897	940	73	43,391	79	45,699
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	196	11,909	744	782	73	43,255	81	45,687
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	197	11,025	317	328	28	41,894	32	45,685
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	198	9,605	1,608	1,693	128	42,808	142	45,665
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	199	9,448	523	549	46	43,780	49	45,638
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	200	11,499	392	412	36	42,357	40	45,591
5803000	POPE	HECTOR SCHOOL DISTRICT	201	9,490	579	608	48	43,159	52	45,576
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	202	10,788	1,082	1,125	97	42,882	106	45,509
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	203	9,719	654	693	56	43,467	61	45,479
0402000	BENTON	DECATUR SCHOOL DISTRICT	204	12,112	497	525	46	42,700	50	45,446
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	205	9,674	1,428	1,473	107	42,855	118	45,382
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	206	10,201	420	435	42	43,147	45	45,358
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	207	9,232	480	500	38	42,571	41	45,327
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	208	11,073	413	431	38	41,727	42	45,312
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	209	12,586	911	959	80	43,138	89	45,279
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	13,807	289	294	33	43,888	35	45,278
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	211	8,767	496	511	40	42,681	43	45,252
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	212	9,659	623	649	54	42,420	59	45,160
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	213	10,469	400	410	33	42,546	36	45,033

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0302000	BAXTER	COTTER SCHOOL DISTRICT	214	8,862	719	751	58	42,378	62	44,897
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	215	8,454	431	447	33	41,036	38	44,887
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	216	10,460	2,146	2,240	170	43,176	194	44,839
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	217	11,278	349	367	35	42,590	38	44,835
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	218	11,577	461	481	41	41,624	44	44,688
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	219	11,421	403	418	36	41,769	41	44,672
5503000	PIKE	KIRBY SCHOOL DISTRICT	220	9,091	370	388	32	41,678	34	44,645
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	221	10,086	579	609	52	42,069	57	44,481
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	222	9,992	493	509	44	42,185	47	44,303
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	223	10,966	599	635	55	41,355	60	43,883
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	224	9,801	1,584	1,647	126	41,515	137	43,880
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	225	11,687	325	342	28	40,297	31	43,800
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	226	9,564	1,326	1,390	121	41,115	132	43,561
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	227	11,683	439	455	47	41,191	51	43,414
4802000	MONROE	CLARENDON SCHOOL DISTRICT	228	12,755	425	427	46	40,994	51	43,303
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	229	10,902	437	461	40	40,543	43	43,076
7303000	WHITE	BRADFORD SCHOOL DISTRICT	230	9,658	422	449	40	40,431	44	43,008
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	11,801	322	338	34	40,712	36	42,876
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	232	12,249	718	746	65	40,485	69	42,869
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	233	9,962	1,013	1,056	88	38,789	93	41,712
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	234	12,712	328	340	38	37,472	43	40,341
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	235	8,447	1,128	1,169	117	33,934	123	35,909

Educational Cooperatives  
Salary and FTE, Cycle 8  
Personnel paid from All Operating and Federal Funds

**Education Service Cooperatives**  
**OZARK UNLITD RESOURCE CO-OP**  
**Salary and FTE 2019/2020**

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	59,794.95	59,794.95
3604	Bookkeeper/Acct.	1.00	33,171.12	33,171.12
3610	Maint. & Operation	0.50	12,649.44	25,298.88
3621	Instructional Support	21.58	938,283.31	43,481.32
3622	Instr. Other/Aide/Paraprof.	89.62	2,142,049.83	23,901.20
3637	Psychological Svs.	6.00	341,649.82	56,941.64
3640	Administrative Technology	2.25	86,987.61	38,661.16
3645	Substitutes/Temps	0.00	64,342.68	
3646	Library/Media Support	0.50	12,649.44	25,298.88
3649	Coop Director - CRT	2.00	129,105.13	64,552.56
3653	Speech Path/Audiology	1.00	56,384.00	56,384.00
3656	Sch-Based Mental Health	2.00	82,751.58	41,375.79
3730	Preschool - Special Needs	0.41	15,956.19	38,917.54
3762	Other Support-Instructional	1.00	71,222.00	71,222.00
<b>Total</b>		<b>128.86</b>	<b>4,046,997.10</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### DAWSON EDUCATION SERVICE CO-OP

Salary and FTE 2019/2020

County: CLARK

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	91,555.60	91,555.60
3603	Finance Officer	1.00	77,188.00	77,188.00
3604	Bookkeeper/Acct.	2.00	111,521.00	55,760.50
3609	Sec/Clk. Non-Instr-CLS	1.70	70,673.61	41,572.71
3610	Maint. & Operation	1.01	32,741.00	32,416.83
3621	Instructional Support	46.52	2,984,049.27	64,140.00
3622	Instr. Other/Aide/Paraprof.	109.18	3,822,516.58	35,010.50
3640	Administrative Technology	7.00	476,681.00	68,097.29
3641	Other Central Sup Svs	2.00	81,582.47	40,791.24
3649	Coop Director - CRT	1.00	121,740.80	121,740.80
3651	Health Services	0.50	26,998.77	53,997.54
3653	Speech Path/Audiology	7.53	428,561.70	56,906.35
3702	Curr. Supv - Dist. Wide	4.73	293,803.32	62,154.29
3706	Dir. Of Fed. Program	1.00	77,321.69	77,321.69
3720	Elem. Psychologist	1.00	71,594.00	71,594.00
3730	Preschool - Special Needs	0.51	24,079.36	47,214.43
3736	High School Other Prof. Personnel	1.00	66,022.00	66,022.00
3762	Other Support-Instructional	3.04	211,903.02	69,750.83
<b>Total</b>		<b>191.72</b>	<b>9,070,533.19</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2019/2020

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3607	Purchasing Agent	17.00	328,270.83	19,310.05
3609	Sec/Clk. Non-Instr-CLS	3.50	221,584.32	63,309.81
3610	Maint. & Operation	8.82	123,338.21	13,976.00
3621	Instructional Support	94.89	5,248,864.64	55,315.26
3622	Instr. Other/Aide/Paraprof.	34.55	1,580,694.59	45,748.28
3623	Other Aides/Paraprof.	180.57	8,111,231.22	44,919.65
3626	Nurse	2.00	21,032.73	10,516.36
3636	Other*	1.00	78,651.72	78,651.72
3637	Psychological Svs.	10.00	652,449.59	65,244.96
3639	PRD&E Services	1.00	96,375.00	96,375.00
3640	Administrative Technology	2.00	123,122.76	61,561.38
3641	Other Central Sup Svs	1.00	52,507.83	52,507.83
3649	Coop Director - CRT	1.00	150,060.00	150,060.00
3653	Speech Path/Audiology	11.40	579,188.50	50,783.74
3654	Phys/Occup Therapy	1.00	29,850.00	29,850.00
3730	Preschool - Special Needs	4.00	152,906.18	38,226.54
3762	Other Support-Instructional	1.52	123,969.58	81,774.13
<b>Total</b>		<b>375.26</b>	<b>17,674,097.70</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health



## Education Service Cooperatives

### SOUTHEAST ARKANSAS EDUCATIONAL

Salary and FTE 2019/2020

County: DREW

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	114,781.03	57,390.52
3602	Business Manager	1.00	49,172.86	49,172.86
3604	Bookkeeper/Acct.	8.00	492,701.39	61,587.67
3609	Sec/Clk. Non-Instr-CLS	5.76	280,335.28	48,686.22
3610	Maint. & Operation	3.57	83,405.76	23,362.96
3621	Instructional Support	169.32	2,332,427.95	13,775.59
3622	Instr. Other/Aide/Paraprof.	53.86	1,799,130.65	33,401.36
3625	Social Worker	1.00	37,875.00	37,875.00
3626	Nurse	1.00	19,620.26	19,620.26
3637	Psychological Svs.	1.00	64,177.50	64,177.50
3639	PRD&E Services	1.00	56,272.15	56,272.15
3640	Administrative Technology	2.00	138,979.03	69,489.52
3641	Other Central Sup Svs	0.00	178.88	178,880.00
3643	Community Services	27.05	583,518.41	21,571.85
3645	Substitutes/Temps	0.00	12,684.88	
3646	Library/Media Support	1.00	30,628.25	30,628.25
3649	Coop Director - CRT	2.00	316,888.55	158,444.28
3651	Health Services	7.75	416,228.38	53,706.89
3653	Speech Path/Audiology	9.00	504,965.26	56,107.25
3702	Curr. Supv - Dist. Wide	3.00	60,886.50	20,295.50
3706	Dir. Of Fed. Program	1.00	63,630.00	63,630.00
3730	Preschool - Special Needs	6.00	143,220.12	23,870.02
3762	Other Support-Instructional	1.92	172,465.92	89,592.69
<b>Total</b>		<b>308.23</b>	<b>7,774,174.01</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2019/2020

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	88,434.00	88,434.00
3603	Finance Officer	2.00	101,421.99	50,711.00
3605	Dir. Of Fed. Prog	0.10	6,985.00	73,526.32
3609	Sec/Clk. Non-Instr-CLS	0.00	18.21	18,210.00
3610	Maint. & Operation	3.00	20,492.88	6,830.96
3618	Administration-CRT	1.00	35,000.00	35,000.00
3621	Instructional Support	17.50	1,021,809.90	58,395.81
3622	Instr. Other/Aide/Paraprof.	17.40	646,378.17	37,137.50
3625	Social Worker	4.00	133,306.00	33,326.50
3637	Psychological Svs.	1.00	54,246.00	54,246.00
3640	Administrative Technology	0.89	71,180.40	80,158.11
3641	Other Central Sup Svs	1.99	43,909.60	22,087.32
3649	Coop Director - CRT	1.00	140,796.00	140,796.00
3653	Speech Path/Audiology	8.00	431,809.98	53,976.25
3706	Dir. Of Fed. Program	0.90	66,300.00	73,259.67
3720	Elem. Psychologist	0.33	10,528.16	31,616.10
3721	Mid/JH Psychologist	0.33	10,528.16	31,616.10
3722	High School Psychologist	0.33	10,528.16	31,521.44
3730	Preschool - Special Needs	0.04	2,325.04	54,070.70
3738	Elem. Summer School Teachers	0.02	1,150.00	54,761.90
3762	Other Support-Instructional	5.50	408,751.18	74,291.38
<b>Total</b>		<b>66.35</b>	<b>3,305,898.83</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### SOUTHWEST ARK. CO-OP

Salary and FTE 2019/2020

County: HEMPSTEAD

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.92	36,323.90	39,482.50
3604	Bookkeeper/Acct.	2.00	80,444.75	40,222.38
3607	Purchasing Agent	0.31	9,477.64	30,377.05
3610	Maint. & Operation	0.60	16,250.56	27,084.27
3621	Instructional Support	29.48	1,448,842.98	49,153.31
3622	Instr. Other/Aide/Paraprof.	27.42	778,507.34	28,387.81
3637	Psychological Svs.	1.00	48,573.68	48,573.68
3638	Other Support Svs.	0.90	17,276.94	19,196.60
3640	Administrative Technology	0.85	55,958.88	65,833.98
3645	Substitutes/Temps	0.00	4,722.50	
3649	Coop Director - CRT	0.91	83,325.47	91,566.45
3701	Superintendent/Coop	0.09	8,400.00	93,333.33
3702	Curr. Supv - Dist. Wide	0.35	22,918.35	65,481.00
3720	Elem. Psychologist	0.50	32,862.50	65,725.00
3722	High School Psychologist	0.50	32,862.50	65,725.00
3762	Other Support-Instructional	1.00	66,375.00	66,375.00
<b>Total</b>		<b>66.83</b>	<b>2,743,122.99</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### NORTH CENTRAL ARK. EDUC CO-OP

Salary and FTE 2019/2020

County: IZARD

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.96	40,583.59	42,274.57
3603	Finance Officer	0.96	34,079.31	35,499.28
3606	Personnel Dir.	0.15	5,042.46	33,616.40
3621	Instructional Support	16.44	1,009,328.61	61,405.89
3622	Instr. Other/Aide/Paraprof.	13.84	639,392.10	46,198.85
3637	Psychological Svs.	3.00	177,521.00	59,173.67
3640	Administrative Technology	7.10	153,897.99	21,675.77
3643	Community Services	6.31	96,963.10	15,366.58
3646	Library/Media Support	0.05	24,726.02	494,520.40
3649	Coop Director - CRT	1.00	115,964.00	115,964.00
3652	Psychological Services	0.10	1,050.00	10,500.00
3653	Speech Path/Audiology	10.00	540,655.46	54,065.55
3654	Phys/Occup Therapy	2.42	186,029.83	76,871.83
3730	Preschool - Special Needs	1.60	75,026.00	46,891.25
<b>Total</b>		<b>63.93</b>	<b>3,100,259.47</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2019/2020

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	87,700.00	87,700.00
3603	Finance Officer	2.00	83,850.00	41,925.00
3609	Sec/Clk. Non-Instr-CLS	1.70	62,129.28	36,546.64
3610	Maint. & Operation	1.19	32,922.95	27,573.66
3618	Administration-CRT	1.00	30,270.00	30,270.00
3621	Instructional Support	14.28	760,751.06	53,258.97
3622	Instr. Other/Aide/Paraprof.	34.15	1,366,914.14	40,029.11
3623	Other Aides/Paraprof.	13.55	596,940.48	44,044.90
3626	Nurse	0.55	16,533.90	30,061.64
3637	Psychological Svs.	1.00	53,816.54	53,816.54
3639	PRD&E Services	1.00	40,000.00	40,000.00
3640	Administrative Technology	4.20	224,292.46	53,402.97
3643	Community Services	59.00	1,347,092.29	22,834.01
3649	Coop Director - CRT	1.00	113,700.00	113,700.00
3653	Speech Path/Audiology	7.00	250,029.47	35,718.50
3720	Elem. Psychologist	0.33	23,017.50	69,750.00
3721	Mid/JH Psychologist	0.33	23,017.50	69,750.00
3722	High School Psychologist	0.34	23,715.00	69,750.00
3729	Early Childhood Ed.	2.00	75,300.00	37,650.00
3730	Preschool - Special Needs	4.00	65,675.00	16,418.75
<b>Total</b>		<b>149.62</b>	<b>5,277,667.57</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Education Service Cooperatives**  
**NORTHEAST ARK. EDUC. CO-OP**  
**Salary and FTE 2019/2020**

County: LAWRENCE

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	71,550.00	35,775.00
3609	Sec/Clk. Non-Instr-CLS	0.45	12,127.34	26,949.64
3610	Maint. & Operation	2.82	28,276.32	10,041.31
3621	Instructional Support	12.76	783,256.52	61,383.74
3622	Instr. Other/Aide/Paraprof.	61.34	1,680,446.19	27,397.83
3637	Psychological Svs.	4.00	210,700.00	52,675.00
3640	Administrative Technology	1.00	57,144.00	57,144.00
3645	Substitutes/Temps	0.00	60,101.72	
3646	Library/Media Support	0.75	12,292.50	16,390.00
3649	Coop Director - CRT	1.00	107,239.06	107,239.06
3652	Psychological Services	0.10	3,600.00	36,000.00
3653	Speech Path/Audiology	4.00	197,514.00	49,378.50
3727	High School Teachers	0.29	19,049.85	65,689.14
<b>Total</b>		<b>90.50</b>	<b>3,243,297.50</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Education Service Cooperatives**  
**SOUTH CENTRAL SERVICE CO-OP**  
**Salary and FTE 2019/2020**

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.95	53,350.53	56,158.45
3604	Bookkeeper/Acct.	1.05	57,825.54	55,071.94
3606	Personnel Dir.	0.16	3,738.00	23,362.50
3609	Sec/Clk. Non-Instr-CLS	1.63	38,947.91	23,894.42
3610	Maint. & Operation	2.00	91,143.00	45,571.50
3621	Instructional Support	10.21	768,511.00	75,270.42
3622	Instr. Other/Aide/Paraprof.	36.70	990,929.26	26,997.12
3637	Psychological Svs.	1.00	68,232.00	68,232.00
3640	Administrative Technology	2.00	62,232.50	31,116.25
3645	Substitutes/Temps	0.00	6,045.10	
3649	Coop Director - CRT	1.00	108,200.00	108,200.00
3653	Speech Path/Audiology	4.00	219,778.00	54,944.50
3762	Other Support-Instructional	0.25	12,942.82	51,771.28
<b>Total</b>		<b>60.96</b>	<b>2,481,875.66</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

Salary and FTE 2019/2020

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	90,990.10	45,495.05
3610	Maint. & Operation	1.00	34,092.96	34,092.96
3621	Instructional Support	20.00	1,058,037.84	52,901.89
3622	Instr. Other/Aide/Paraprof.	17.72	927,009.36	52,311.35
3636	Other*	2.00	92,906.04	46,453.02
3637	Psychological Svs.	1.00	66,950.04	66,950.04
3639	PRD&E Services	1.00	52,166.68	52,166.68
3640	Administrative Technology	3.00	193,874.91	64,624.97
3646	Library/Media Support	2.00	35,019.96	17,509.98
3649	Coop Director - CRT	1.00	140,000.00	140,000.00
3653	Speech Path/Audiology	1.00	936.00	936.00
3702	Curr. Supv - Dist. Wide	6.00	397,499.06	66,249.84
3730	Preschool - Special Needs	1.00	760.00	760.00
<b>Total</b>		<b>58.72</b>	<b>3,090,242.95</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health



## Education Service Cooperatives

### CROWLEY'S RIDGE EDUCATION CO-OP

County: POINSETT

Salary and FTE 2019/2020

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	81,600.00	40,800.00
3610	Maint. & Operation	1.00	33,050.00	33,050.00
3621	Instructional Support	21.58	1,188,983.05	55,096.53
3622	Instr. Other/Aide/Paraprof.	95.43	2,902,371.48	30,413.62
3625	Social Worker	3.50	157,159.70	44,902.77
3637	Psychological Svs.	5.00	298,838.00	59,767.60
3640	Administrative Technology	1.90	133,880.00	70,463.16
3641	Other Central Sup Svs	0.50	16,999.95	33,999.90
3645	Substitutes/Temps	0.00	24,611.12	
3646	Library/Media Support	1.00	27,487.76	27,487.76
3649	Coop Director - CRT	1.00	118,422.00	118,422.00
3702	Curr. Supv - Dist. Wide	0.72	47,116.74	65,439.92
3729	Early Childhood Ed.	1.00	36,744.65	36,744.65
3730	Preschool - Special Needs	1.67	59,931.59	35,887.18
3762	Other Support-Instructional	3.00	191,313.00	63,771.00
<b>Total</b>		<b>139.30</b>	<b>5,318,509.04</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2019/2020

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	83,938.00	83,938.00
3603	Finance Officer	2.00	81,385.00	40,692.50
3607	Purchasing Agent	3.00	45,742.60	15,247.53
3609	Sec/Clk. Non-Instr-CLS	1.22	37,079.92	30,393.38
3610	Maint. & Operation	1.50	30,856.00	20,570.67
3617	Guidance Services-CRT	1.00	47,886.52	47,886.52
3621	Instructional Support	22.17	1,224,816.27	55,244.07
3622	Instr. Other/Aide/Paraprof.	95.79	2,791,265.35	29,138.51
3625	Social Worker	3.36	114,500.00	34,128.17
3636	Other*	1.50	103,850.52	69,233.68
3637	Psychological Svs.	2.50	151,557.11	60,622.84
3640	Administrative Technology	1.92	99,553.18	51,850.61
3643	Community Services	3.58	69,927.07	19,543.62
3645	Substitutes/Temps	0.00	78,842.50	
3646	Library/Media Support	1.50	50,389.80	33,593.20
3649	Coop Director - CRT	1.00	110,179.00	110,179.00
3653	Speech Path/Audiology	4.38	191,703.59	43,817.96
3706	Dir. Of Fed. Program	1.00	66,000.00	66,000.00
3720	Elem. Psychologist	0.34	24,666.68	72,549.06
3721	Mid/JH Psychologist	0.33	24,666.66	74,747.45
3722	High School Psychologist	0.33	24,666.66	74,747.45
3738	Elem. Summer School Teachers	0.02	800.00	34,782.61
3739	Mid/JH Summer School Teachers	0.02	800.00	34,782.61
3740	High School Summer School Teachers	0.02	800.00	34,782.61
3762	Other Support-Instructional	0.88	20,288.61	23,055.24
<b>Total</b>		<b>150.36</b>	<b>5,476,161.04</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2019/2020

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	92,775.00	46,387.50
3609	Sec/Clk. Non-Instr-CLS	1.00	32,275.00	32,275.00
3610	Maint. & Operation	1.00	24,982.00	24,982.00
3618	Administration-CRT	3.00	253,300.00	84,433.33
3621	Instructional Support	17.94	1,071,335.85	59,711.06
3622	Instr. Other/Aide/Paraprof.	25.84	951,419.51	36,812.52
3625	Social Worker	2.88	89,075.00	30,939.56
3637	Psychological Svs.	1.00	50,081.00	50,081.00
3640	Administrative Technology	2.00	72,250.00	36,125.00
3649	Coop Director - CRT	1.00	132,900.00	132,900.00
3653	Speech Path/Audiology	17.20	897,134.86	52,159.00
3706	Dir. Of Fed. Program	1.00	70,900.00	70,900.00
3720	Elem. Psychologist	2.00	150,800.00	75,400.00
3725	Elem. School Teachers	0.08	3,045.00	39,038.46
3730	Preschool - Special Needs	2.00	98,354.40	49,177.20
3736	High School Other Prof. Personnel	1.00	68,692.00	68,692.00
3762	Other Support-Instructional	2.98	169,535.48	56,910.20
3777	Elem. Speech Pathology /Audiology Services	4.00	204,172.37	51,043.09
<b>Total</b>		<b>87.92</b>	<b>4,433,027.47</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2019/2020

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	87,300.00	87,300.00
3603	Finance Officer	1.00	45,000.00	45,000.00
3604	Bookkeeper/Acct.	1.80	67,975.00	37,763.89
3609	Sec/Clk. Non-Instr-CLS	2.10	87,330.00	41,585.71
3610	Maint. & Operation	1.12	24,915.00	22,146.67
3621	Instructional Support	21.00	1,134,882.34	54,029.15
3622	Instr. Other/Aide/Paraprof.	19.05	857,457.15	45,001.42
3625	Social Worker	2.00	59,166.67	29,583.34
3637	Psychological Svs.	8.24	399,018.20	48,430.42
3640	Administrative Technology	5.42	226,381.00	41,806.28
3648	Underpayment	0.00	120.00	
3649	Coop Director - CRT	1.00	115,975.00	115,975.00
3653	Speech Path/Audiology	4.94	245,130.58	49,641.67
3654	Phys/Occup Therapy	1.03	55,092.25	53,696.15
3707	Other Officials/Admin	1.00	70,000.00	70,000.00
3730	Preschool - Special Needs	0.02	124.90	5,947.62
3762	Other Support-Instructional	0.42	31,514.56	74,502.51
<b>Total</b>		<b>71.15</b>	<b>3,507,382.65</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2019-2020**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Intern Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Enhanced Transportation Funding					31400	31400	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31401	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	NSL Matching Grant					32382	32382	
32	r	Other Special Education					32383	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52900	
43	r	Other Grant Revenue					52901	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	
46	r	Other					53300	53399	
46	r	Other					53500	59999	
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46						

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2019-2020**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e	Total Of Lines 49 - 54						
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499



**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2019-2020**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			