

Capital Construction Budget Recommendations and Prioritization 2021-2023 Biennium

*for the Nebraska State College System, University of Nebraska,
and Nebraska College of Technical Agriculture*

Approved by the Commission
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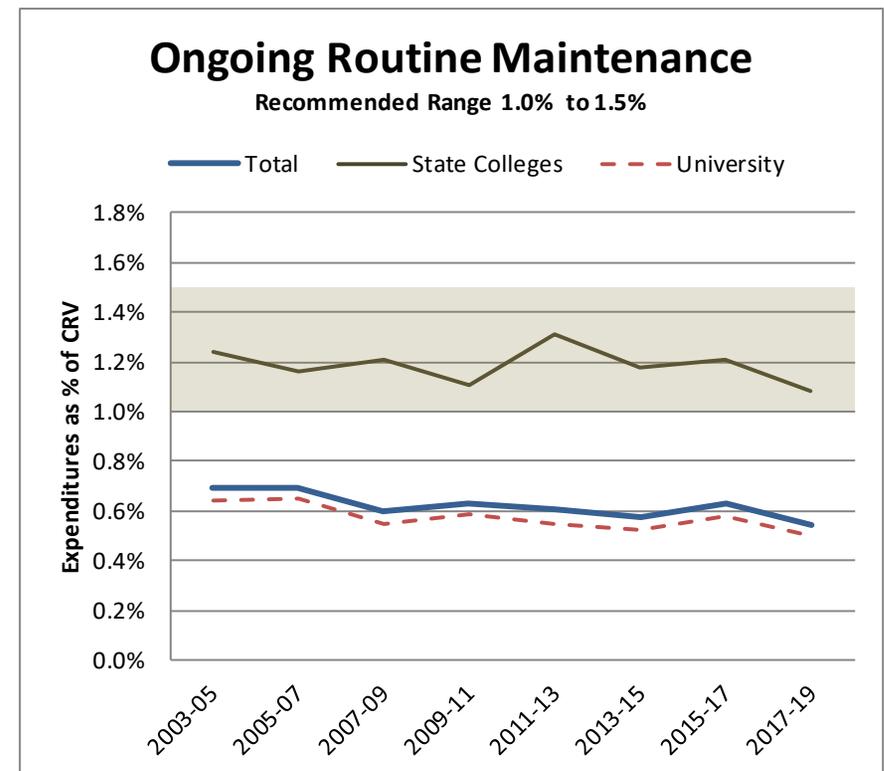
Executive Summary

The Coordinating Commission for Postsecondary Education provides funding and priority recommendations for Nebraska State College, University of Nebraska, and Nebraska College of Technical Agriculture at Curtis (NCTA) capital construction budget requests, as outlined in Nebraska's Constitution and Statutes. The overarching principle used in this process is to provide safe, functional, well-utilized, and well-maintained facilities that support institutional efforts to provide exemplary programs.

The Commission places high priority on fire & life safety, completion of partially funded projects, and adequate funding of ongoing and continued upkeep of existing State-supported facilities (valued at \$3.7 billion in 2019). **To adequately fund the upkeep of existing facilities, the Commission has identified ongoing routine maintenance and deferred repair as two essential areas in need of new State and institutional funding during the next biennium.**

- **Ongoing Routine Maintenance** – Additional funding should be directed through new appropriations and reallocations for systematic day-to-day maintenance to prevent or control the rate of deterioration of facilities. This work is funded from institutional operating budgets, with each campus controlling the amount of building maintenance funds expended. The type of work associated with ongoing routine maintenance includes preventive maintenance, minor repairs, and routine inspections to building systems. Consistent with nationally recognized standards, the Commission recommends annual funding for routine

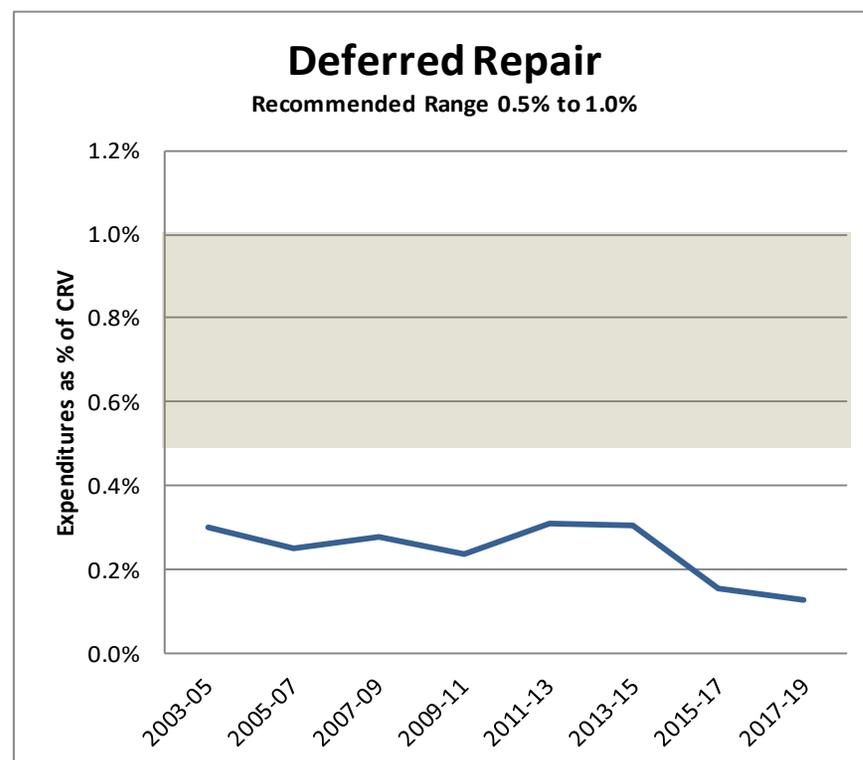
maintenance of facilities between 1% and 1.5% of facility replacement values (\$37 million to \$55.5 million per year). Combined University and State College annual expenditures for routine maintenance averaged 0.55% of State-supported facilities' replacement values during the 2017-2019 biennium (\$20.3 million per year). **The 14-year trend displayed on the following chart indicates an overall decline in routine maintenance expenditures as a percentage of State-supported facilities' current replacement value (CRV).**



It is critical for the long-term stewardship of these facilities for all institutions to place a high priority on adequately funding building maintenance from their operating budgets. A lack of adequate routine maintenance accelerates taxpayers' obligations to fund deferred repair and renovation needs in the future. Reinstating State appropriations for approved new building operations and maintenance (O&M) requests would also help support institutional routine maintenance budgets.

- **Deferred Repair** – Of special concern are major repairs and replacement of building systems needed to keep facilities usable. Work includes such items as roof replacement, masonry tuck-pointing, window, and mechanical system replacement. Institutions do not normally finance these larger projects through their annual operating budget. However, institutions have used operating funds to match Building Renewal Allocation Funds and to address some of their more urgent repair needs. Recommended annual funding to address University and State College deferred repair needs is between 0.5% and 1% of facilities' replacement values (\$18.5 million to \$37 million per year). Actual LB 309 Task Force for Building Renewal allocations and institutional deferred repair expenditures for State-supported facilities averaged \$4.7 million per year (0.13% of facility replacement values) during the 2017-2019 biennium. **The 14-year trend displayed on the following chart indicates a low and declining level of expenditures for deferred repair as a percentage of State-supported**

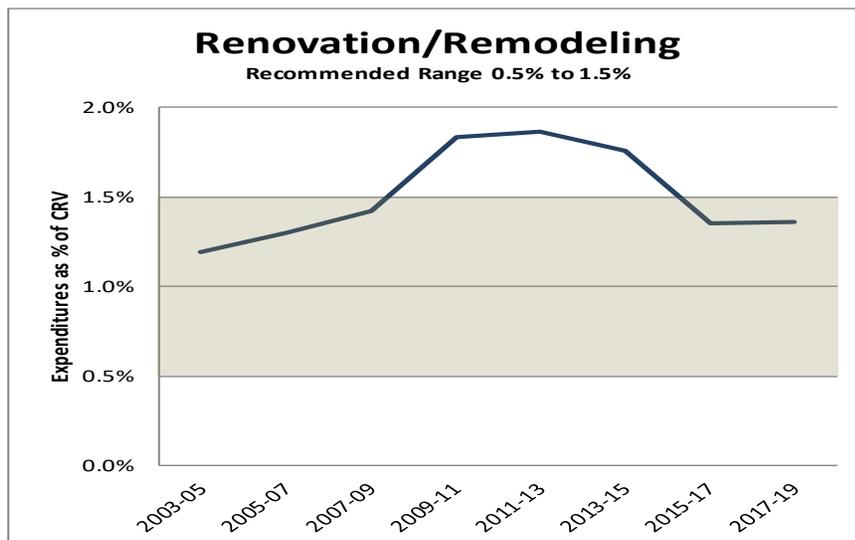
facilities' current replacement value (CRV) that is well below recommended funding levels.



The Commission supports a substantial increase in the Building Renewal Allocation Fund's \$9,163,000 annual appropriation (last increased in 2002) by at least \$9 million annually to account for more than doubling in the replacement value of State-supported buildings since 2002. The Commission also supports the University's \$6 million Facilities Renewal Program biennial request that would begin to address its deferred repair needs.

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• **Renovation/Remodeling** – Aging building systems will eventually result in the need to renovate a facility. Programmatic changes can also create the need for remodeling. Recommended annual funding for University and State College renovation/remodeling is between 0.5% and 1.5% of facility replacement values (\$18.5 million to \$55.5 million per year). Actual renovation/remodeling expenditures of State-supported facilities averaged \$50.4 million per year (1.36% of facility replacement values) during the 2017-2019 biennium. Funding sources include: State appropriations; institutional operating budget expenditures; private donations; and student tuition and fees. The 14-year trend displayed on the chart below indicates a steady level of renovation/remodeling expenditures. Nearly half of this funding is from LB 605 (2006) and LB 957 (2016) Facilities Program bond programs respectively.



Section I of the report provides additional detail regarding ongoing routine maintenance, deferred repair, and renovation/remodeling needs at State College and University State-supported facilities.

The Commission recommends continued reaffirmation funding of all partially funded capital construction projects as outlined in Section II.

Section III outlines the State College, University, and NCTA capital construction budget requests as submitted by their respective governing board. These requests include Task Force for Building Renewal requests from all institutions and individual capital construction budget requests from the State Colleges and University.

Funding recommendations are provided in Section IV of the report, including recommended funding modifications.

The Commission prioritized 13 individual capital construction budget requests for the 2021-2023 biennium as outlined in Section V. The Commission's prioritized list is aimed at identifying from a statewide perspective the most urgent capital construction needs for the coming biennium. The prioritization is designed to assist the Governor and Legislature in developing a strategy to address the most critical institutional facility needs from a statewide perspective.

Prioritization of individual capital construction budget requests is based on 10 weighted criteria. The percentage resulting from these criteria's cumulative point total establishes the recommended statewide funding order of

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capital requests. In developing the prioritization process, a primary goal of the Commission is to protect building occupants, complete partially funded projects, and prevent further deterioration of the State's existing physical assets.

The following list shows approved capital construction budget requests in priority order with the amount of State tax funds recommended in the 2021-2023 biennium. Section V of the report provides additional detail on the prioritization process and the individual points assigned to each capital construction budget request.

- | | | | |
|----------|---|-----|---|
| #1 | LB 309 Fire and Life Safety - Class I Requests (\$1.46 million in Building Renewal Allocation Funds) | #6 | LB 309 Fire and Life Safety - Class II Requests (\$769,500 in Building Renewal Allocation Funds with a substantial inflationary increase in appropriation required to meet these needs) |
| #2 | LB 309 Deferred Repair - Class I Requests (\$16.6 million in Building Renewal Allocation Funds with a substantial inflationary increase in appropriation required to meet these needs) | #7 | WSC Brandenburg Hall Renovation Program Statement (\$90,000 appropriation from State General Funds for development of a program statement in the 2021-23 biennium) |
| #3 (tie) | University-wide Facilities Renewal Program (\$6.0 million appropriation from State General Funds in the 2021-23 biennium) | #8 | CSC Memorial Hall Renovation & Addition Program Statement (\$130,000 appropriation from State General Funds for development of a program statement in the 2021-2023 biennium) |
| #3 (tie) | LB 309 Energy Conservation - Class I Requests (\$2.8 million Building Renewal Allocation Funds with a substantial inflationary increase in appropriation required to meet these needs) | #9 | PSC Indoor Recreation Facility Program Statement (\$80,000 appropriation from State General Funds for development of a program statement in the 2021-23 biennium) |
| #5 | LB 309 Americans with Disabilities Act - Class I Requests (\$1.6 million in Building Renewal Allocation Funds with a substantial inflationary increase in appropriation required to meet these needs) | #10 | LB 309 Deferred Repair - Class II Requests (Insufficient Building Renewal Allocation Funds to address these needs) |
| | | #11 | PSC Geothermal Utilities Conversion (\$3.36 million appropriation from State General Funds in the 2021-23 biennium) |
| | | #12 | LB 309 Energy Conservation - Class II Requests (Insufficient Building Renewal Allocation Funds to address these needs) |
| | | #13 | LB 309 Americans with Disabilities Act - Class II Requests (Insufficient Building Renewal Allocation Funds to address these needs) |

*Section I -
Introduction and Statewide
Facilities Funding Issues*

Introduction

The Coordinating Commission for Postsecondary Education recognizes the importance of safe, functional, well-utilized and well-maintained facilities in supporting institutional efforts to provide exemplary programs. This principle forms the basis for the Commission's capital construction budget recommendations and prioritization for the 2021-2023 biennium.

Constitutional and Statutory Reference

In creating the Coordinating Commission for Postsecondary Education, Nebraska residents voted to assign the following coordination responsibilities to the Commission per the Constitution of Nebraska, [article VII, section 14](#):

“Coordination shall mean:

(1) Authority to adopt, and revise as needed, a comprehensive statewide plan for postsecondary education which shall include (a) definitions of the role and mission of each public postsecondary educational institution within any general assignments of role and mission as may be prescribed by the Legislature and (b)

plans for facilities which utilize tax funds designated by the Legislature;

(2) Authority to review, monitor, and approve or disapprove each public postsecondary educational institution's programs and capital construction projects which utilize tax funds designated by the Legislature in order to provide compliance and consistency with the comprehensive plan and to prevent unnecessary duplication; and

(3) Authority to review and modify, if needed to promote compliance and consistency with the comprehensive statewide plan and prevent unnecessary duplication, the budget requests of the Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, any board or boards established for the community colleges, or any other governing board for any other public postsecondary educational institution which may be established by the Legislature.”

The Legislature further defined the Commission's responsibilities regarding review of public postsecondary education budget requests per Nebraska Revised Statutes, [§ 85-1416 \(3\)](#), which states: “At least thirty days prior to submitting to the Governor their biennial budget

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requests pursuant to subdivision (1) of section [81-1113](#) and any major deficit appropriation requests pursuant to instructions of the Department of Administrative Services, the Board of Regents of the University of Nebraska and the Board of Trustees of the Nebraska State Colleges shall each submit to the commission information the commission deems necessary regarding each board's capital construction budget requests. The commission shall review the capital construction budget request information and may recommend to the Governor and the Legislature modification, approval, or disapproval of such requests consistent with the statewide facilities plan and any project approval determined pursuant to subsection (10) of section [85-1414](#). The recommendations submitted to the Legislature shall be submitted electronically. The commission shall develop from a statewide perspective a unified prioritization of individual capital construction budget requests for which it has recommended approval and submit such prioritization to the Governor and the Legislature for their consideration. The prioritization submitted to the Legislature shall be submitted electronically. In establishing its prioritized list, the commission may consider and respond to the priority order established by the Board of Regents or the Board of

Trustees in their respective capital construction budget requests.”

Statewide Facilities Plan: Goals & Strategies

Of the physical assets supported by State government, a high proportion is found on the campuses of public higher education institutions throughout Nebraska. To protect this considerable investment (\$3.7 billion in State-supported facilities), it is critical that institutions properly plan for the construction, efficient use, and maintenance of these facilities.

The Nebraska Constitution and statutes assign the Commission responsibility for statewide comprehensive planning for postsecondary education. Nebraska’s [Comprehensive Statewide Plan for Postsecondary Education](#) identifies 17 major statewide goals and strategies. These goals and strategies are intended to lead Nebraskans to an educationally and economically sound, vigorous, progressive, and coordinated higher education system. Chapter Six: *Statewide Facilities Plan* includes one of these major statewide goals:

“Nebraskans will advocate a physical environment for each of the state’s postsecondary

institutions that supports its role and mission; is well-utilized and effectively accommodates space needs; is safe, accessible, cost effective, and well maintained; and is sufficiently flexible to adapt to future changes in programs and technologies.”

Three primary strategies have been identified to accomplish this major statewide goal:

- **An institution’s comprehensive facilities plan will be an integral tool that supports the institution's role and mission and strategic plan.**
- **Individual capital construction projects will support institutional strategic and comprehensive facilities plans; comply with the *Comprehensive Statewide Plan for Postsecondary Education*, which includes the **Statewide Facilities Plan**; and not unnecessarily duplicate other facilities.**
- **Adequate and stable funding will be available for maintenance, repair, renovation, and major construction projects as identified in the comprehensive facilities planning and review processes.**

Approved capital construction budget requests outlined in this report have been shown to meet the first two of these strategies. State government can assist institutions in accomplishing the third strategy by providing adequate and stable funding for both initial construction and ongoing operations and maintenance of new and existing facilities.

The Commission has identified ongoing routine maintenance and deferred repair as two essential areas in which State and institutional funding are needed during the next biennium. Adequate funding in these areas would provide **long-term cost savings** and further enhance Nebraska’s higher education system.

Financing Facility Renewal and Adaptation

Facilities provide a supporting role for many functions important to the residents of our state, including public postsecondary education. State-supported public postsecondary educational facilities represent an enormous investment over the years by Nebraska taxpayers (valued at \$3.7 billion in 2019).

The chart on the following page, shows increasing replacement values of State-supported facilities (excludes

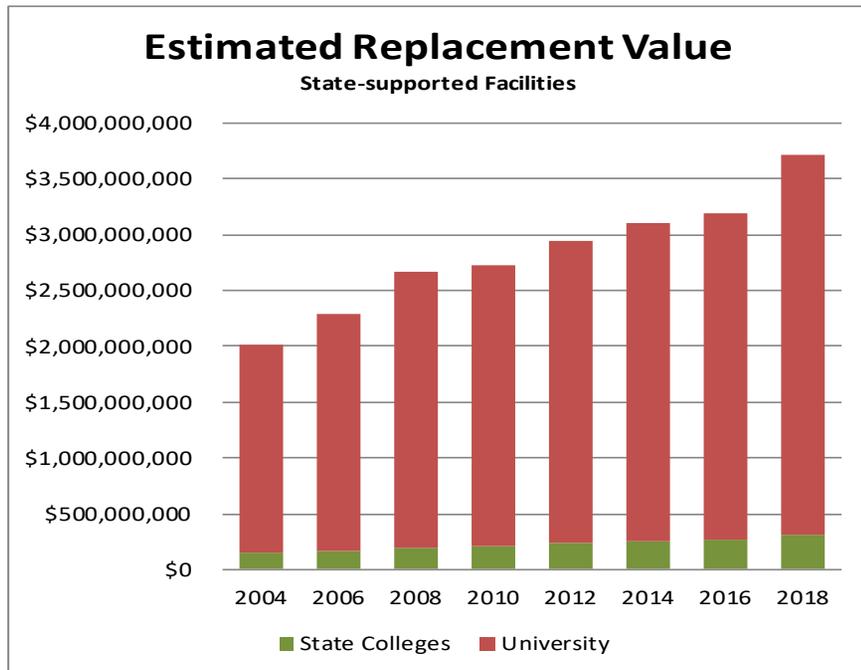
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self-supporting facilities such as residence halls, medical center patient facilities, self-supporting athletic facilities, etc.). This increase is the result of both increased construction costs and an increase in building area (increasing from 12.2 million gross square feet (gsf) to 14.75 million gsf since 2004). Examples of recent new buildings coming online include: UNL Hawks Hall, UNL Nebraska Veterinary Diagnostics Center, UNMC College of Nursing-Lincoln, UNMC Buffett Cancer Research Center, and WSC Center for Applied Technology.

Unfortunately, these assets deteriorate over time. Weather, daily use, obsolescence, and changing needs all play a part in this decline. To prevent our higher education facilities from aging too quickly, the Commission continues to advocate a three-step approach to meeting the needs of our existing facilities. The three funding areas involved in this continual process of renewing and adapting existing facilities are ongoing routine maintenance, deferred repair, and renovation/remodeling.

Ongoing Routine Maintenance – Provides systematic day-to-day maintenance to prevent or control the rate of deterioration of facilities. This work is funded from institutional operating budgets, with each campus controlling the amount of building maintenance funds expended. The type of work associated with ongoing routine maintenance includes preventive maintenance, minor repairs, and routine inspections to each building system, including roofs, exterior envelope, elevators, HVAC systems, etc. Routine maintenance is similar to washing off road salt, changing the oil, checking tire pressure, and providing tune-ups for a car on a regular basis. These expenditures reduce wear and extend the life of the facility.



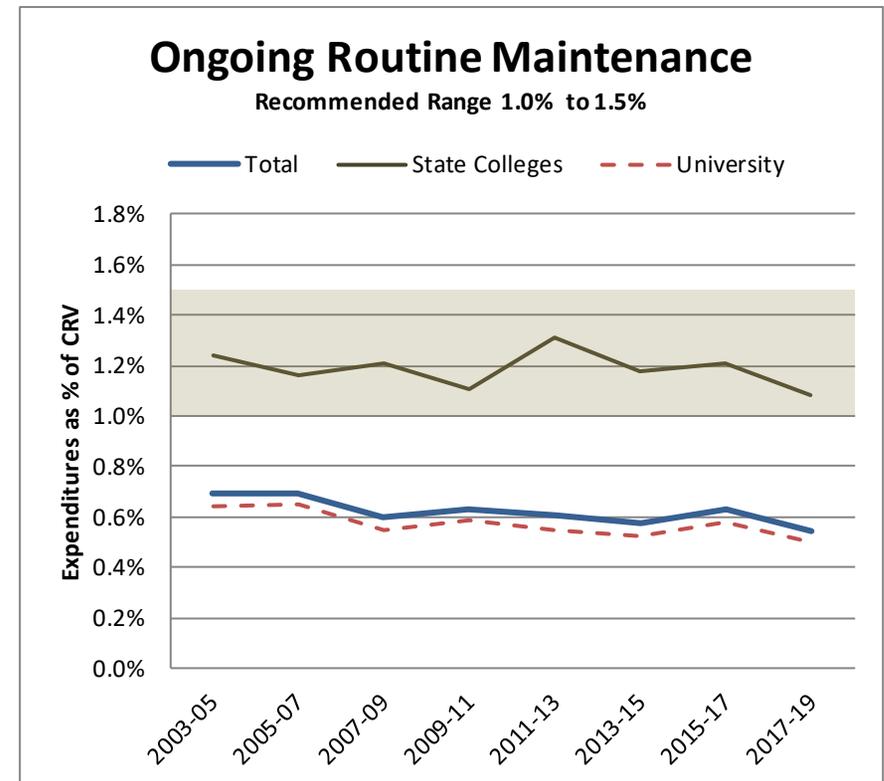
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Consistent with nationally recognized standards, the Commission recommends that annual funding for routine maintenance of facilities be between 1% and 1.5% of facility replacement values. This would amount to between \$37 million and \$55.5 million per year at our public four-year postsecondary educational institutions.

Actual combined University and State College annual funding for routine maintenance averaged 0.55% of State-supported facilities' replacement values during the 2017-2019 biennium. This represents a decrease from the prior biennium. The combined dollar amount allocated by the University, State Colleges, and NCTA for routine maintenance averaged \$20.3 million per year during the 2017-2019 biennium.

The following chart shows the trend in institutional routine maintenance expenditures for the past 14 years. The trend indicates a gradual decline in expenditures for routine maintenance as a percent of State-supported facilities' current replacement value (CRV) at our public postsecondary institutions. The Nebraska State Colleges have shown spending for ongoing routine maintenance that is within the recommended range of expenditures. **The University of Nebraska, while ongoing routine maintenance expenditures were fairly stable in the**

past biennium, remains well below recommended levels of expenditures over the last 14 years.



The State Colleges' annual routine maintenance expenditures averaged 1.1% of State-supported facilities' replacement values during the 2017-2019 biennium (see Appendix A). The combined dollar amount allocated by the State Colleges for routine maintenance averaged

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\$3.4 million per year during that time. Annual routine maintenance expenditures for all three State Colleges exceeded the minimum recommendation of 1% of State-supported facilities' replacement values during the biennium.

The University's annual routine maintenance expenditures averaged 0.5% of State-supported facilities' replacement values during the 2017-2019 biennium (see Appendix A). The combined annual University allocation for routine maintenance averaged \$16.7 million during the biennium. **None of the University campuses averaged the minimum recommendation of 1% of State-supported facilities' replacement values during the biennium. UNK, UNL, and UNO had annual routine maintenance expenditures that averaged less than half the recommended minimum level.**

NCTA's annual routine maintenance expenditures averaged 0.6% of State-supported facilities' replacement values during the 2017-2019 biennium (see Appendix A). NCTA's average annual allocation for routine maintenance was \$209,800 during the biennium.

Prior to the 2007-2009 biennium, the State provided increased appropriations for ongoing facilities operating

and maintenance (O&M) costs associated with new building openings. With few exceptions, increased State appropriations for facility O&M requests have not been provided since the 2005-2007 biennium. This is one factor contributing to low routine maintenance expenditures. It is critical for the long-term stewardship of these facilities to provide ongoing State support for approved new capital construction projects. **The Commission recommends that the Legislature fund new building opening requests for approved capital construction projects.**

Campus funding priorities are another contributing factor. **The Commission recommends that University campuses increase allocations of operating funds for ongoing routine maintenance. This could include utilizing a portion of the Facilities and Administrative (F&A) cost reimbursement from federal grant funds. A lack of adequate routine maintenance accelerates taxpayers' obligations to fund deferred repair and renovation needs in the future.**

Deferred Repair – Of special concern are major repairs and replacement of building systems needed to keep facilities functioning. Work includes such items as roof replacement, masonry tuck-pointing, and window

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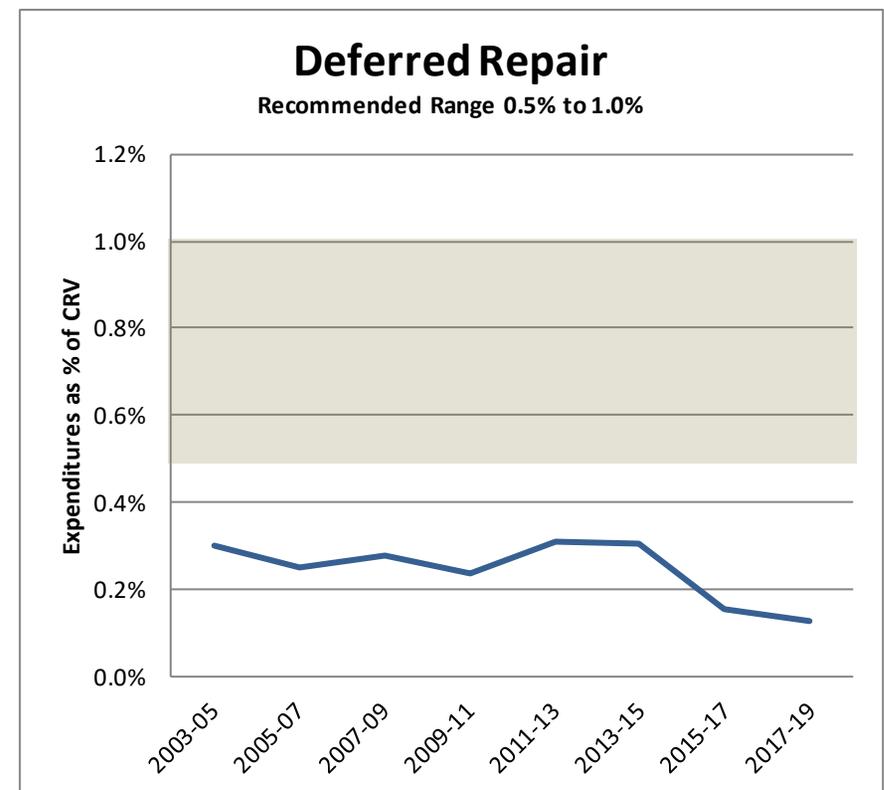
replacement. These items are not normally contained in an annual operating budget. However, institutions have been using operating funds to match Building Renewal Allocation Funds and to address some of their more urgent repair needs.

Recommended annual funding for addressing deferred repair of facilities is between 0.5% and 1% of facilities' replacement values (between \$18.5 million and \$37 million per year). During the 2017-2019 biennium, the LB 309 Task Force for Building Renewal allocated only \$1.4 million per year (averaging 0.04% of facility replacement values per year) to address deferred repair needs at State College, University, and NCTA State-supported facilities. **This is the lowest level allocated for deferred repair by the Task Force for Building Renewal since the 1990's.** University and State College operating budget expenditures averaged an additional \$3.3 million per year for cooperative funding and addressing deferred repair projects (averaging 0.09% of the replacement value of their State-supported facilities). Additional detail on institutional deferred repair expenditures is located in Appendix B.

Together, the Task Force for Building Renewal and our public institutions have averaged annual funding equal

to less than 0.13% of State-supported facilities' replacement values for addressing deferred repairs needs during the 2017-2019 biennium.

The following 14-year trend chart indicates a low and declining level of expenditures for deferred repair as a percent of institutional State-supported facilities' current replacement value (CRV).



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This declining trend is due to several factors including: flat appropriations to the Building Renewal Allocation Fund that have not kept up with rising inflationary costs; transfers totaling \$5.0 million from the Task Force for Building Renewal Fund in the 2017-2019 biennium to another State agency for non-building related expenditures; and ongoing institutional budget cuts.

The Commission recommends the following options for increasing deferred repair funding:

- **Increasing the annual appropriation to the Building Renewal Allocation Fund from \$9.163 million per year to a minimum of \$18 million per year to account for replacement costs that have more than doubled since 2002, which is the last year that these funds were increased. The value of State-supported public postsecondary facilities has increased from \$1.7 billion to \$3.7 billion over these 16 years.**
- **Establishing a public postsecondary education deferred repair fund financed by an annual fee on State-supported facilities. This fund could be similar to the existing rent surcharge program accessed on agencies in the State Capitol, State Office Building, etc. The fee could be based on**

either square footage or replacement cost of a facility.

- **Reinstating funding to the University and State College Building Renewal Assessment Funds, initially created per LB 1100 (1998). This program was originally started as an annual 2% depreciation charge assessed on all new construction, acquisitions, or renovations. The depreciation charge was intended to set aside funding for future facility renewal and renovation work. The Commission supports the University proposal to reestablish the State's depreciation fund, beginning with a 0.5% annual appropriation (with matching institutional funds) on the cost of newly constructed, acquired, or renovated facilities.**

The goal of any increased funding strategy would be to slow the growth of the deferred repair backlog at University and State College campuses.

Renovation/Remodeling – Aging building systems will eventually result in the need to renovate a facility. Programmatic changes can also create the need for remodeling. Renovations will also generally include

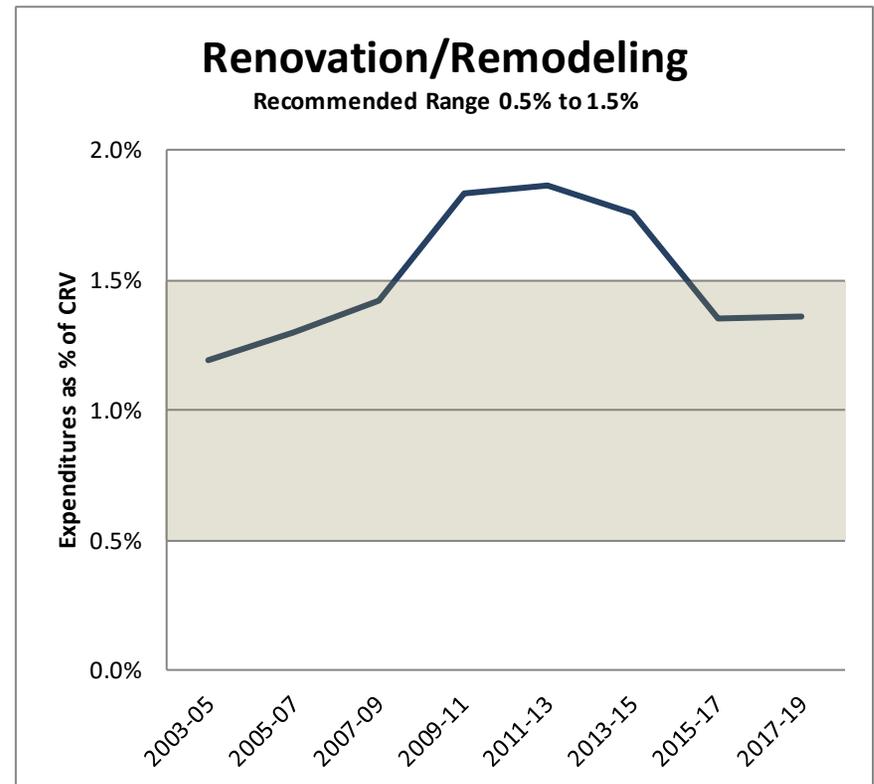
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deferred repair work to bring a facility up to a new and more functional condition. Renovations and remodeling provide institutions with modern, flexible, and functional facilities designed to meet the needs of students, faculty, and staff.

Recommended annual funding for renovation and remodeling is between 0.5% and 1.5% of facility replacement values (between \$18.5 million and \$55.5 million per year). Renovation and remodeling funding during the 2017-2019 biennium averaged over \$50.4 million per year (1.36% of the replacement value of University and State Colleges' State-supported facilities). Funding sources for renovation and remodeling include: State appropriations and tuition surcharges for the LB 605 (2006) and LB 957 (2016) renovation and deferred repair initiative (additional information regarding these initiatives is provided in Section IV); State appropriations for the WSC US Conn Library renovation; institutional operating budget expenditures; student capital improvement fees; and private donations.

The following chart shows the trend in institutional renovation/remodeling expenditures for the past 14 years. The trend indicates a steady level in expenditures for renovation/remodeling as a percentage of State-supported

facilities' current replacement value (CRV). While State appropriations and student tuition and fees provided a majority of the funding for renovation/remodeling, private donations also contributed.



The Commission recommends continued reaffirmation funding of any previously authorized renovation work. The Commission also recommends that all stakeholders

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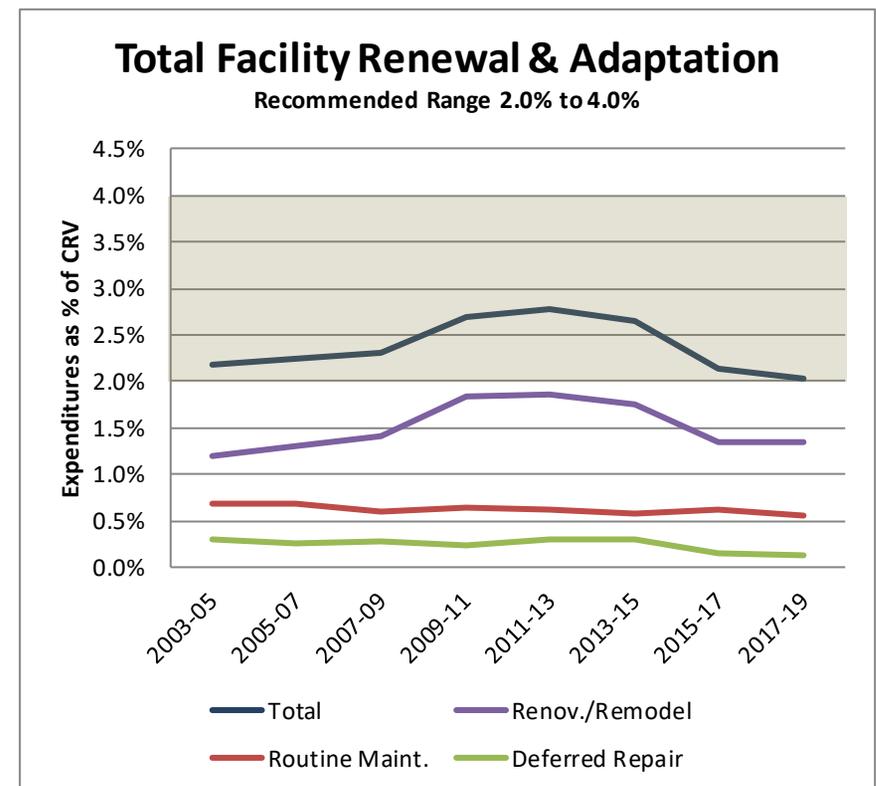
(institutions, Commission, Governor, and Legislature) take into account an institution's level of routine maintenance and the level of statewide deferred repair funding prior to considering additional appropriations for renovation/remodeling projects.

Total Facility Renewal and Adaptation Funding –

Recommended total annual funding for facility renewal and adaptation (ongoing routine maintenance, deferred repair and renovation/remodeling) for all University and State College State-supported facilities is between 2.0% and 4.0% of facility replacement values (between \$74 million and \$148 million per year). Facility renewal and adaptation funding during the 2017-2019 biennium averaged \$75.4 million per year (2.03% of State-supported facilities' replacement value).

The following chart shows the trend in average annual total facilities renewal and adaptation expenditures for the past 14 years. The trend indicates expenditures are near the minimum recommended funding range as a percentage of State-supported facilities' current replacement value (CRV) with levels decreasing each of the past three biennia. Increased spending on renovation/remodeling have offset low levels of ongoing

routine maintenance and deferred repair expenditures. Continued expenditures at this level of funding does not allow for institutions to address an increasing backlog of renewal and repair needs.



Funding Strategies – The table at the end of this section provides a summary of the facility renewal and adaptation needs for the Nebraska State College System, University

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of Nebraska, and the Nebraska College of Technical Agriculture. This table outlines recommended funding ranges, existing expenditures, and long-term goals for funding routine maintenance, deferred repair, and renovation/remodeling.

To fully address these needs, a partnership among postsecondary education institutions, the LB 309 Task Force for Building Renewal, and Executive and Legislative branches of State government is necessary. Each partner has an interest in seeing institutional assets adequately maintained and adapted to meet the changing needs of students, faculty, staff, and the public's use of these facilities.

Institutions benefit considerably in providing well-maintained and modern facilities. Institutions nationally are recognizing the importance of facilities as a recruiting tool in the increasingly competitive atmosphere of retaining and recruiting students. Adequate and well-maintained facilities serve as an important tool for meeting this goal. Institutions must resist the temptation to reduce ongoing building maintenance to address budget shortfalls or reallocations. The Legislature should also restore funding

for new building operations and maintenance (O&M) requests (as approved by the Commission).

The LB 309 Task Force for Building Renewal performs a vital service for our state. It protects our residents and physical investments from harm. The LB 309 Task Force prevents our facilities from deteriorating at a rate faster than normal by making them weather tight. There is still much work to do to renew Nebraska's public facilities. After 18 years of flat State appropriation levels, inflation has steadily eroded the Building Renewal Allocation Fund and its ability to address its statutory needs. By increasing funding for the Building Renewal Allocation Fund, the LB 309 Task Force could restore its ability to adequately address fire and life safety, deferred repair, the Americans with Disabilities Act, and energy conservation needs.

Nebraska Governors and Legislators have demonstrated great forethought over the decades in finding solutions to maintain and support Nebraska's institutions so they may excel in their missions. This partnership with our institutions has brought many successes, including creation of the Task Force for Building Renewal and funding major renovation and deferred repair bond initiatives.

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Prior action by the Legislature and Governor through LB 1100 (1998), LB 605 (2006), and LB 957 (2016) provided State appropriations, along with matching institutional funding, for dozens of University and State College renovation and deferred repair projects. Total State and institutional funding for these three bond issues will exceed \$655 million through FY 2031.

Nebraska's economy and State support for public postsecondary education have fared well compared to other states. **Overall, stable funding for capital construction has helped to provide reasonably safe and well-constructed facilities at our public postsecondary educational institutions.**

Recommendations

In order to continue this level of service, the Commission recommends four initiatives for the coming biennium:

- **First, reinstate State appropriations for new building operations and maintenance (O&M) requests for approved projects in order to support institutional routine maintenance budgets;**

- **Second, increase institutional outlays for ongoing routine building maintenance to a minimum recommended level of expenditures;**
- **Third, increase the level of funding to the Building Renewal Allocation Fund, which has not kept up with inflation; and**
- **Fourth, consider reinstating funding to the University and State College Building Renewal Assessment Funds for new construction, acquisitions, and renovation of existing facilities.**

Continued adequate facility renewal and adaptation funding will support the gains made over the past two decades in improving the condition of institutional facilities. Adequate facilities play an important role in the success of higher education and, in turn, to improving Nebraska's economy and way of life.

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Facility Renewal and Adaptation Needs for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

	Facility Maintenance Expenditures			Annual Funding Facility Maint. & Renov./Remodel
	Routine Maintenance	Deferred Repair	Renovation/ Remodeling	
	Ongoing Funding	One-time Funding	One-time Funding	
	Systematic day-to-day work funded by the annual operating budget to prevent or control deterioration of facilities. Includes repetitive maintenance including preventative maintenance, minor repairs, and routine inspections.	Major repair and replacement of building systems needed to retain the usability of a facility. Work includes items such as roof and window replacement, masonry tuck-pointing, etc. These items are not normally contained in the annual operating budget.	Work that is required because of a change in use of the facility or a change in program. Renovation/ remodeling work may also include deferred repair items such as roof replacement, masonry tuck-pointing, window replacement, etc.	
<i>Primary Source of Funds:</i>	<i>Institutional operating funds (State appropriations and tuition)</i>	<i>Cigarette taxes and institutional operating funds</i>	<i>State appropriations and institutional operating funds</i>	
<i>Recommended Funding:¹</i>	<i>1% to 1.5% of replacement value²</i>	<i>0.5% to 1% of replacement value</i>	<i>0.5% to 1.5% of replacement value</i>	<i>2% to 4% of replacement value</i>
<i>2017-2019 Expenditures:</i>	<i>0.55% of replacement value</i>	<i>LB309 - 0.04% & Inst. - 0.09% of replacement value</i>	<i>1.36% of replacement value</i>	<i>2.03% of replacement value</i>
<i>Long-term Goal:</i>	<i>1.25% of replacement value</i>	<i>0.5% of replacement value</i>	<i>1.5% of replacement value</i>	<i>3.25% of replacement value</i>
<i>Shortfall:</i>	<i>\$26.1 million/year</i>	<i>\$13.9 million/year</i>	<i>\$5.3 million/year</i>	<i>\$45.3 million/year</i>

¹ Source: Financial Planning Guidelines for Facility Renewal and Adaptation, A joint project of: The Society for College and University Planning (SCUP), The National Association of College and University Business Officers (NACUBO), The Association of Physical Plant Administrators of Universities and Colleges (APPA), and Coopers and Lybrand, 1989.

² Replacement value for the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture State-supported facilities is estimated at \$3.7 billion in 2019 dollars.

Section I - Introduction & Statewide Facilities Funding Issues



Section II - Existing Commitments

Section II - Existing Commitments



The Nebraska State Colleges, University of Nebraska, and Nebraska College of Technical Agriculture have nine reaffirmation-funding requests for the 2021-2023 biennium. Previous Legislative appropriations and other fund sources partially funded these requests with additional funding necessary to continue and/or complete financing.

The Nebraska State College System and University of Nebraska have each included reaffirmation requests for the LB 605/LB 957 renovation/replacement/repair initiative that involved multiple projects financed with long-term bonds. The State College and University Facilities Programs in LB 605 (2006) were originally set to expire in FY 2021; however, LB 957 (2016) extended these programs by an additional ten years. State appropriations of \$1.125 million and \$11 million per year are needed to continue long-term financing for these State College and University Facilities Programs. Student facility fees and tuition of up to \$1.44 million and \$11 million per year from the State Colleges and University respectively will be used to match state appropriations in financing long-term bonds. Bond proceeds are used for deferred repair, renovation, and replacement projects as identified in

statute. Bond payments are now scheduled through FY 2031.

The Nebraska State College System is requesting reaffirmation of revenue generated from the State College Facility Fee Fund per Nebraska Revised Statute [§ 85-328](#). Amounts accumulated in the fund are authorized to be expended for the purpose of paying the cost of capital improvement projects approved by the Board of Trustees.

The Nebraska State College System is also requesting reaffirmation of \$300,000 in transfers from the Civic and Community Center Financing Fund to the State Colleges Sport Facilities Cash Fund each year beginning October 1, 2015. A portion of select sales tax purchases go into this fund, of which the Nebraska State College System receives a portion to support athletic facilities.

Chadron State College and Wayne State College are completing bond financing in FY 2021 for Rangeland II and U.S. Conn Library projects. LB 297 (2019) includes intent language to continue these appropriations for bond financing of the CSC Math-Science Building renovation and addition through FY 2035.

The University of Nebraska is requesting reaffirmation funding to finish bond financing of previously approved

Section II - Existing Commitments

capital construction projects for University of Nebraska-Lincoln, University of Nebraska Medical Center, and Nebraska College of Technical Agriculture projects. Intent language included in LB 297 (2019) would continue these State appropriations through FY 2050 for purposes of renewal, renovation, or repair of University facilities.

Reaffirmation requests for the 2021-2023 biennium totaling \$65,238,046 require a reaffirmation vote of the Legislature and approval of the Governor before State appropriations can be allocated. The source of funding for these projects includes State appropriations, matching student tuition and fees, revolving funds, and sales tax transfers.

Reaffirmation requests have also been submitted by other State agencies for continuation of State funding of capital construction projects during the 2021-2023 biennium to include:

- Correctional Services – RTC High Security Housing Expansion: \$14,891,000 in FY 2022; and
- Administrative Services – Capitol HVAC Replacement: \$13,088,828 in FY 2022, \$11,090,960 in FY2023, and \$13,694,386 in the following biennium.

Collectively these reaffirmation requests by other State agencies for State appropriations total \$39,070,788 for the 2021-2023 biennium and \$13,694,386 in the following biennium.

Existing statutes also designate seven cents of the 64 cents per pack cigarette tax annually to the Building Renewal Allocation Fund for use by the Task Force for Building Renewal, with the stipulation that appropriations will not be less than the FY 1998 appropriation (\$9,163,000/year) per Nebraska Revised Statutes, § 77-2602(3)(c). The Building Renewal Allocation Fund currently receives the minimum \$9,163,000 appropriation, as seven cents per pack of the cigarette tax currently generates less than \$9,163,000. Unfortunately, \$5 million in Building Renewal Allocation Funds were transferred (\$2.5 million per year) in FY 2018 and FY 2019 respectively into the State General Fund, thereby reducing funding available for fire & life safety, deferred repair, accessibility, energy conservation requests.

The table on the following page lists the nine ongoing capital construction commitments for public postsecondary education.

Section II - Existing Commitments



Capital Construction Reaffirmation Requests 2021-2023 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Institution	Project Title	Leg. Bill Number & Year	Total Project Costs	Prior/Current Approp.		Request Biennium		Future Additional Reaffirmations
				Prior Expenditures	FY 2021 Appr./Reappr.	FY 2022 Reaffirmation	FY 2023 Reaffirmation	
Nebraska State College System								
CSC/WSC	CSC Rangeland II & Math-Sci./WSC Conn Libr.	LB297 (2019)*	\$48,752,000	\$15,512,000	\$2,216,000	\$2,216,000	\$2,216,000	\$26,592,000
St. Colleges Systemwide	- State College Facilities Program	LB605 (2006)**	\$55,950,000	\$30,300,000	\$2,565,000	\$2,565,000	\$2,565,000	\$17,955,000
St. Colleges Systemwide	- Fac. Fee Fund Projects	LB1129 (1998)	\$21,667,122	\$10,207,122	\$660,000	\$900,000	\$900,000	\$9,000,000
St. Colleges Systemwide	- Sport Facilities Fund Projects	LB661 (2015)	\$6,150,000	\$2,250,000	\$300,000	\$300,000	\$300,000	\$3,000,000
<i>Subtotal - Nebraska State College System</i>			\$132,519,122	\$58,269,122	\$5,741,000	\$5,981,000	\$5,981,000	\$56,547,000
University of Nebraska								
UNL	Veterinary Diagnostics Center	LB297 (2019)*	\$37,489,600	\$34,756,000	\$2,733,600	\$0	\$0	\$0
UNMC	College of Nursing-Lincoln Division	LB297 (2019)*	\$18,540,055	\$14,109,055	\$1,477,000	\$1,477,000	\$1,477,000	\$0
University	Systemwide - NU Facilities Renewal	LB297 (2019)*	\$123,190,912	\$0	\$0	\$2,165,928	\$2,165,928	\$118,859,056
University	Systemwide - University Facilities Program	LB605 (2006)**	\$482,867,454	\$262,867,454	\$22,000,000	\$22,000,000	\$22,000,000	\$154,000,000
<i>Subtotal - University of Nebraska</i>			\$662,088,021	\$311,732,509	\$26,210,600	\$25,642,928	\$25,642,928	\$272,859,056
Nebraska College of Technical Agriculture at Curtis								
NCTA	Education Center & Dormitory Financing	LB297 (2019)*	\$14,293,570	\$9,318,095	\$995,095	\$995,095	\$995,095	\$1,990,190
<i>Subtotal - Nebraska College of Technical Agriculture</i>			\$14,293,570	\$9,318,095	\$995,095	\$995,095	\$995,095	\$1,990,190
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA			\$808,900,713	\$379,319,726	\$32,946,695	\$32,619,023	\$32,619,023	\$331,396,246
Means of Financing								
State Building Fund (includes state income tax, sales tax, etc.)			\$505,280,012	\$216,334,500	\$19,371,600	\$18,803,928	\$18,803,928	\$231,966,056
Nebraska Capital Construction Fund (includes cigarette tax, etc.)			\$1,603,000	\$1,603,000	\$0	\$0	\$0	\$0
Civic and Community Center Financing Fund (sales tax transfers)			\$6,150,000	\$2,250,000	\$300,000	\$300,000	\$300,000	\$3,000,000
Cash/Revolving Funds (includes tuition & fees)			\$287,035,146	\$150,299,671	\$13,275,095	\$13,515,095	\$13,515,095	\$96,430,190
Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0
Private/Other Funds			\$8,832,555	\$8,832,555	\$0	\$0	\$0	\$0
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA			\$808,900,713	\$379,319,726	\$32,946,695	\$32,619,023	\$32,619,023	\$331,396,246

* LB297 (2019) included intent language to extend State appropriations for additional long-term financing of State College and University renovation and renewal projects once existing project financing is complete. Beginning in FY 2022 through FY 2035, \$2.216 million per year would be appropriated for the CSC Math-Science Building renovation/addition after financing is completed on the CSC Rangeland II building and WSC U.S. Conn Library renovation. State appropriations to the University would be \$2,165,928, \$1,477,000, and \$820,000 per year through FY 2050 once financing is completed on the UNL Veterinary Diagnostics Center, UNMC College of Nursing-Lincoln Division, and NCTA Education Center in FY 2021, FY2023, and FY 2025 respectively for renewal, renovations, or repair of existing University facilities.

** The State College and University Facilities Programs set to expire in FY 2021 were extended by ten years per LB957 (2016). State appropriations of \$1.125 million and \$11 million per year will continue for the State College and University Facilities Programs respectively. Student facility fees and tuition of up to \$1.44 million and \$11 million per year match state appropriations in issuing bonds. Bond proceeds will be used for deferred repair, renovation and replacement projects as identified in statute.

Section II - Existing Commitments



*Section III -
Governing Board Requests*

Section III - Governing Board Requests



This section outlines the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture capital construction budget requests for the 2021-2023 biennium. The tables included in this section can be used to compare institutional capital construction budget requests with the Commission's recommendations and priorities that follow in Sections IV and V of this document.

Summary of Capital Construction Requests

Capital construction budget requests prepared by the Nebraska State College System's Board of Trustees and the University of Nebraska's Board of Regents address specific facility needs for each of their institutions.

The State Colleges have requested funding for four capital construction projects in the 2021-2023 biennium to include: 1) Planning funds to develop a program statement for the renovation & addition to Chadron State College's Memorial Hall; 2) design and construction funding for geothermal utilities conversion to several state-supported facilities at Peru State College; 3) planning funds to develop a program statement for the construction of an indoor recreation facility at Peru State College; and 4)

planning funds to develop a program statement for the renovation of Wayne State College's Brandenburg Hall. The State Colleges are also seeking funding for Building Renewal Task Force requests for the coming biennium. See page III-3 for the Nebraska State College System's capital construction budget request, in priority order, as approved and submitted by the Board of Trustees.

The University has requested funding for facilities renewal and repair for the 2021-2023 biennium. The University has also identified Building Renewal Task Force requests for the coming biennium. See page III-5 for the University of Nebraska's capital construction budget request, in priority order, as submitted by the Board of Regents.

The Nebraska College of Technical Agriculture at Curtis has not requested funding for new construction, renovation or planning projects for the 2021-2023 biennium. NCTA has identified Building Renewal Task Force requests for the coming biennium. See page III-7 for the Nebraska College of Technical Agriculture's capital construction budget request, in priority order, as submitted by the Board of Regents.

Section III - Governing Board Requests



Nebraska State College System

The table on the following page provides the Nebraska State College System's Capital Construction Budget Request for the 2021-2023 biennium in the priority order recommended by the Nebraska State College System's Board of Trustees, including the State Colleges' Building Renewal Task Force requests.

The Peru State College Geothermal Utilities Conversion project is requesting funding from both State General Funds and LB 309 Task Force Building Renewal Allocation Funds. The request includes geothermal HVAC conversion of A.V. Larson Hall, Academic Resource Center, Al Wheeler Activity Center, Campus Services Building, and Library. The project also is requesting duplicate funding to install a hot water boiler in Hoyt Science Hall.

Section III - Governing Board Requests



Capital Construction Request Summary for the Nebraska State College System 2021-2023 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2021 App/Reap	FY 2022 Request	FY 2023 Request	Future Request
FIRE/LIFE SAFETY - CLASS I	1	\$1,218,500	\$0	\$0	\$1,218,500	\$0	\$0
DEFERRED REPAIR - CLASS I	2	\$20,728,000	\$0	\$0	\$20,728,000	\$0	\$0
AMERICANS W/ DISABILITIES ACT - CLASS I	3	\$2,723,400	\$0	\$0	\$2,723,400	\$0	\$0
ENERGY CONSERVATION - CLASS I	4	\$10,892,500	\$0	\$0	\$10,892,500	\$0	\$0
PSC - INDOOR REC. FACILITY PLANNING	5	\$9,080,000	\$0	\$0	\$80,000	\$0	\$9,000,000
WSC - BRANDENBURG HALL RENOV. PLANNING	6	\$12,090,000	\$0	\$0	\$90,000	\$0	\$12,000,000
CSC - MEMORIAL HALL RENOV./ADD. PLANNING	7	\$18,330,000	\$0	\$0	\$130,000	\$0	\$18,200,000
PSC - GEOTHERMAL UTILITIES CONVERSION	8	\$5,460,835	\$0	\$0	\$1,601,248	\$1,757,682	\$2,101,905
TOTAL		\$80,523,235	\$0	\$0	\$37,463,648	\$1,757,682	\$41,301,905
FUND SOURCE		Total Request	Prior Expenditure	FY 2021 App/Reap	FY 2022 Request	FY 2023 Request	Future Request
STATE GEN. FUND/NCCF/CIG. TAX		\$44,960,835	\$0	\$0	\$1,901,248	\$1,757,682	\$41,301,905
CASH FUND (TUITION & FEES)		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$44,960,835	\$0	\$0	\$1,901,248	\$1,757,682	\$41,301,905
LB309 TASK FORCE FUNDING		\$30,259,400	\$0	\$0	\$30,259,400	\$0	\$0
LB309 TASK FORCE (DUPLICATE REQUESTS)		\$5,303,000	\$0	\$0	\$5,303,000	\$0	\$0
LB309 COOPERATIVE FUNDING		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$35,562,400	\$0	\$0	\$35,562,400	\$0	\$0
TOTAL (EXCLUDING DUPLICATE REQUESTS)		\$75,220,235	\$0	\$0	\$32,160,648	\$1,757,682	\$41,301,905

Section III - Governing Board Requests



University of Nebraska

The table on the following page provides the University of Nebraska's Capital Construction Budget Request for the 2021-2023 biennium in the priority order recommended by the University of Nebraska's Board of Regents, including the University's Building Renewal Task Force requests for the biennium.

To assist in meeting needs outlined in University President Carter's five-year strategic plan, the University is proposing a long-term capital renewal and repair plan that is pragmatic and sustainable, with the Nebraska College of Technical Agriculture needs also included in this plan. Key elements of the plan include:

- Extend the existing \$11 million annual capital State appropriations through FY 2050 so long-term renewal plans can be developed. The \$11 million of State funding would be matched by \$11 million of University funding.
- The 2021-23 biennial capital request of \$2 million in FY 2022 and \$4 million in FY 2023 is included as the University's highest priority on the following page. The University states that this would be matched one-for-one by the University. Projects identified for the

2021-23 biennium would support deferred repair (96%), fire & life safety (2%), and ADA (2%) needs at UNK, UNL, UNMC, UNO, UNCA, and NCTA. It would be the University's intent to continue increasing these allocations by \$2 million through the 2023-2025 biennium. Many of the individual projects identified in this request are also included in the University's LB 309 Task Force Building Renewal requests for the biennium.

- Explore the feasibility of establishing a depreciation fund by assessing, beginning in FY 2025, any new University capital construction projects a 1% annual depreciation assessment fee. This assessment would be funded equally between the University and the State. This would reinstate the depreciation assessment that was included as part of the original LB 1100 (1998) deferred maintenance legislation.

Section III - Governing Board Requests



Capital Construction Request Summary for the University of Nebraska 2021-2023 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2021 App/Reap	FY 2022 Request	FY 2023 Request	Future Request
UNIVERSITY FACILITIES RENEWAL	1	\$6,000,000	\$0	\$0	\$2,000,000	\$4,000,000	\$0
FIRE/LIFE SAFETY - CLASS I & II	2	\$10,738,253	\$0	\$0	\$240,000	\$10,498,253	\$0
DEFERRED REPAIR - CLASS I & II	3	\$144,911,218	\$0	\$0	\$15,067,500	\$129,843,718	\$0
ENERGY CONSERVATION - CLASS I & II	4	\$9,950,500	\$0	\$0	\$44,500	\$9,906,000	\$0
AMERICANS W/ DISABILITIES ACT - CLASS I & II	5	\$969,000	\$0	\$0	\$450,000	\$519,000	\$0
TOTAL		\$172,568,971	\$0	\$0	\$17,802,000	\$154,766,971	\$0
FUND SOURCE		Total Request	Prior Expenditure	FY 2021 App/Reap	FY 2022 Request	FY 2023 Request	Future Request
STATE GENERAL FUND/NCCF/CIG. TAX		\$6,000,000	\$0	\$0	\$2,000,000	\$4,000,000	\$0
CASH FUND (TUITION & FEES)		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$6,000,000	\$0	\$0	\$2,000,000	\$4,000,000	\$0
LB309 TASK FORCE FUNDING		\$162,066,822	\$0	\$0	\$13,646,600	\$148,420,222	\$0
LB309 COOPERATIVE FUNDING		\$4,502,149	\$0	\$0	\$2,155,400	\$2,346,749	\$0
SUBTOTAL		\$166,568,971	\$0	\$0	\$15,802,000	\$150,766,971	\$0
TOTAL		\$172,568,971	\$0	\$0	\$17,802,000	\$154,766,971	\$0

Section III - Governing Board Requests



Nebraska College of Technical Agriculture

The table on the following page provides the Nebraska College of Technical Agriculture's (NCTA) Capital Construction Budget Request for the 2021-2023 biennium in the priority order recommended by the University of Nebraska's Board of Regents. NCTA has identified Building Renewal Task Force requests for the coming biennium.

Section III - Governing Board Requests



Capital Construction Request Summary for the Nebraska College of Technical Agriculture 2021-2023 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2021 App/Reap	FY 2022 Request	FY 2023 Request	Future Request
FIRE/LIFE SAFETY - CLASS I & II	1	\$0	\$0	\$0	\$0	\$0	\$0
DEFERRED REPAIR - CLASS I & II	2	\$7,015,000	\$0	\$0	\$260,000	\$6,755,000	\$0
ENERGY CONSERVATION - CLASS I & II	3	\$50,000	\$0	\$0	\$0	\$50,000	\$0
AMERICANS W/ DISABILITIES ACT - CLASS I & II	4	\$110,000	\$0	\$0	\$0	\$110,000	\$0
TOTAL		\$7,175,000	\$0	\$0	\$260,000	\$6,915,000	\$0
FUND SOURCE		Total Request	Prior Expenditure	FY 2021 App/Reap	FY 2022 Request	FY 2023 Request	Future Request
STATE GENERAL FUND/NCCF/CIG. TAX		\$0	\$0	\$0	\$0	\$0	\$0
CASH FUND (TUITION & FEES)		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$0	\$0	\$0	\$0	\$0	\$0
LB309 TASK FORCE FUNDING		\$6,656,750	\$0	\$0	\$130,000	\$6,526,750	\$0
LB309 COOPERATIVE FUNDING		\$518,250	\$0	\$0	\$130,000	\$388,250	\$0
SUBTOTAL		\$7,175,000	\$0	\$0	\$260,000	\$6,915,000	\$0
TOTAL		\$7,175,000	\$0	\$0	\$260,000	\$6,915,000	\$0

Section III - Governing Board Requests



Task Force for Building Renewal Requests

Included in these governing board capital construction budget requests are requests for LB 309 Task Force Funding. Since its creation in 1977, the LB 309 Task Force for Building Renewal's duties involve reviewing requests and allocating funds to address the most urgent deferred repair and energy conservation needs of State-supported buildings. In the spring of 1993, statutory revisions expanded the LB 309 Task Force's duties to include the review and allocation of funds for fire & life safety and accessibility projects. Buildings not owned by the State (including revenue bond buildings and buildings being purchased through lease-purchase) are ineligible for funding.

The table on page III-10 of this section summarizes each public postsecondary education institution's Building Renewal Allocation Fund Request for the 2021-2023 biennium. Requests have been submitted totaling \$209.3 million, which includes institutional cooperative funding of \$5.0 million. The Department of Administrative Services instructions stated that agencies were to submit Class I and Class II requests only for the biennial budget request process (see definitions in Appendix C). Class III

needs are no longer identified in current requests. Categories and classification for individual requests were assigned by the institutions. Individual requests have not been reviewed to determine if they have been assigned the correct category and classification.

The following table summarizes the change in building renewal Class I & Class II requests compared to the previous biennium by category. The increase in building renewal requests from the prior biennium is likely attributed to an increase in the backlog of need. Prior institutional estimates (based on facilities condition surveys) have shown even higher estimates of unmet need.

Change in Building Renewal Requests for the Nebr. State College System, Univ. of Nebraska, & NCTA

Category	2019-2021 Biennium*	2021-2023 Biennium	Increase/ (Decrease)	% Change
Fire & Life Safety	\$16,817,560	\$11,903,128	(\$4,914,432)	(29.2%)
Deferred Repair	\$91,101,784	\$168,227,444	\$77,125,660	84.7%
ADA	\$1,831,130	\$3,796,900	\$1,965,770	107.4%
Energy Conservtn.	\$13,226,146	\$20,358,500	\$7,132,354	53.9%
<i>Subtotal - 309</i>	<i>\$122,976,620</i>	<i>\$204,285,972</i>	<i>\$81,309,352</i>	<i>66.1%</i>
<i>Cooperative Funds</i>	<i>\$1,409,025</i>	<i>\$5,020,399</i>	<i>\$3,611,374</i>	<i>256.3%</i>
<i>Total Funding</i>	<i>\$124,385,645</i>	<i>\$209,306,371</i>	<i>\$84,920,726</i>	<i>68.3%</i>

* Includes Class I & II requests only beginning in the 2009-2011 biennium.

Cooperative Funding for LB 309 Allocations

The LB 309 Task Force has historically requested that agencies provide cooperative funds for each project allocation. However, the LB 309 Task Force has informed agencies that cooperative funding is not required for the 2021-2023 biennium, though it is highly encouraged. Agencies may offer matching funds whenever it is in their best interest to do so.

The cooperative funding policy is intended to provide an institutional investment in a project and allows more projects to be completed with available funds. The Nebraska State College System has historically provided 15% in cooperative funds. The University of Nebraska and NCTA have historically provided 20% cooperative funds.

Section III - Governing Board Requests



Combined LB 309 Task Force for Building Renewal Requests 2021-2023 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Project Type	Nebraska State College System				University of Nebraska					NCTA	Total - Univ., St. Colleges & NCTA
	CSC	PSC	WSC	Subtotal	UNK	UNL/IANR	UNMC	UNO	Subtotal		
Fire & Life Safety											
Class I	\$535,000	\$375,000	\$308,500	\$1,218,500	\$0	\$240,000	\$0	\$0	\$240,000	\$0	\$1,458,500
Class II	\$0	\$0	\$0	\$0	\$1,219,920	\$3,210,208	\$5,800,000	\$214,500	\$10,444,628	\$0	\$10,444,628
Subtotals	\$535,000	\$375,000	\$308,500	\$1,218,500	\$1,219,920	\$3,450,208	\$5,800,000	\$214,500	\$10,684,628	\$0	\$11,903,128
Deferred Repair											
Class I	\$6,913,000	\$915,000	\$12,900,000	\$20,728,000	\$700,000	\$4,265,500	\$1,950,000	\$5,996,600	\$12,912,100	\$130,000	\$33,770,100
Class II	\$0	\$0	\$0	\$0	\$16,714,114	\$34,977,480	\$75,967,000	\$424,000	\$128,082,594	\$6,374,750	\$134,457,344
Subtotals	\$6,913,000	\$915,000	\$12,900,000	\$20,728,000	\$17,414,114	\$39,242,980	\$77,917,000	\$6,420,600	\$140,994,694	\$6,504,750	\$168,227,444
Americans with Disabilities Act											
Class I	\$350,000	\$258,000	\$2,115,400	\$2,723,400	\$170,000	\$250,000	\$0	\$30,000	\$450,000	\$0	\$3,173,400
Class II	\$0	\$0	\$0	\$0	\$135,000	\$134,000	\$250,000	\$0	\$519,000	\$104,500	\$623,500
Subtotals	\$350,000	\$258,000	\$2,115,400	\$2,723,400	\$305,000	\$384,000	\$250,000	\$30,000	\$969,000	\$104,500	\$3,796,900
Energy Conservation											
Class I	\$4,172,500	\$6,020,000	\$700,000	\$10,892,500	\$0	\$44,500	\$0	\$0	\$44,500	\$0	\$10,937,000
Class II	\$0	\$0	\$0	\$0	\$2,013,000	\$761,000	\$5,200,000	\$1,400,000	\$9,374,000	\$47,500	\$9,421,500
Subtotals	\$4,172,500	\$6,020,000	\$700,000	\$10,892,500	\$2,013,000	\$805,500	\$5,200,000	\$1,400,000	\$9,418,500	\$47,500	\$20,358,500
Total Task Force for Building Renewal Requests											
LB309 \$	\$11,970,500	\$7,568,000	\$16,023,900	\$35,562,400	\$20,952,034	\$43,882,688	\$89,167,000	\$8,065,100	\$162,066,822	\$6,656,750	\$204,285,972
Coop. \$	\$0	\$0	\$0	\$0	\$1,837,124	\$0	\$0	\$2,665,025	\$4,502,149	\$518,250	\$5,020,399
Totals	\$11,970,500	\$7,568,000	\$16,023,900	\$35,562,400	\$22,789,158	\$43,882,688	\$89,167,000	\$10,730,125	\$166,568,971	\$7,175,000	\$209,306,371
	5.7%	3.6%	7.7%	17.0%	10.9%	21.0%	42.6%	5.1%	79.6%	3.4%	100.0%

*Section IV - Commission's
Statewide Capital Construction
Budget Recommendations*

Section IV - Commission Recommendations



The table at the end of this section lists all capital construction requests from the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture (NCTA). The Commission's funding recommendation for individual capital construction budget requests are included in this table. Capital construction budget requests are shown in alphabetical order. A prioritized list of recommendations for funding Commission-approved capital construction budget requests is provided in Section V.

Commission review and approval is required of statutorily defined "capital construction projects" before State tax funds may be expended. This includes projects that utilize more than \$2,000,000 in State tax funds for purposes of new construction, additions, remodeling or acquisition of a capital structure by gift, purchase, lease-purchase or other means of construction or acquisition.

In addition to requesting funds for individual capital construction projects, institutions have requested funding from the Building Renewal Allocation Fund as administered by the LB 309 Task Force for Building Renewal. The combined recommendation by category (fire & life safety, deferred repair, Americans with Disability

Act (ADA), and energy conservation) and classification are included in the table at the end of this section.

Finally, the table includes reaffirmation requests that received partial funding in prior biennia. The Commission is recommending funding each of the reaffirmation requests as requested by the institutions.

Summary of Recommended Budget Modifications

The Commission is recommending budget modifications as follows:

- *LB 309 Task Force for Building Renewal request:* The LB 309 Task Force currently receives an annual appropriation of \$9,163,000 to support building renewal requests for all state agencies. The Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture have requested \$209,306,371 for the 2021-2023 Biennium. *The Commission recommends increasing the annual appropriation to the Building Renewal Allocation Fund to a level that would address the most urgent requests outlined in the table at the end of this section (minimum*

Section IV - Commission Recommendations



increase of \$9 million per year over current appropriations).

The Commission recommends funding modifications to the following individual building renewal requests with rationale provided:

- CSC Hildreth Hall – \$143,000 request for roof replacement. *Functions within this building were relocated following renovation of the Administration Building in 2010. The Commission recommends that the college consider demolition of this vacated building.*
- UNK Nester Residence Hall North – \$15,000 request for deferred maintenance. *The LB 309 Task Force budget instructions state that revenue bond buildings are not eligible for funding.*
- UNMC Lied Transplant Center and Medical Associates Unit 5 – \$27,325,000 in requests for work including elevator replacement, exterior building upgrade, roof repair, HVAC system upgrades, plumbing, electrical system repairs, and lighting upgrades. *The Commission recommends that the LB 309 Task Force take into consideration the extent that these facilities are used for patient*

care generating patient revenue. Patient care facilities do not typically receive State tax fund support.

The following table summarizes institutional capital construction requests for State appropriations and the Commission’s recommended funding modifications for the 2021-2023 biennium:

Project Name	2021-2023 Biennium	
	Institution's Funding Request	Commission Recommendation
Reaffirmation Requests	\$65,238,046	\$65,238,046
Building Renewal Requests (w/o coop \$)	\$204,285,972	\$23,245,213
CSC Memorial Hall Renov./Add Planning	\$130,000	\$130,000
PSC Geothermal Utilities Conversion	\$3,358,930	\$3,358,930
PSC Indoor Recreation Facility Planning	\$80,000	\$80,000
WSC Brandenburg Hall Renov. Planning	\$90,000	\$90,000
UN Facilities Renewal Program	\$6,000,000	\$6,000,000
Totals	\$279,182,948	\$98,142,189

The following pages contain summaries of each capital construction budget request, including the amount of State funding requested, Commission action on approval (if required), recommended funding by the Commission (including modifications if applicable), and a project description.

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LB 309 Task Force for Building Renewal Capital Construction Budget Request:

Fire & Life Safety / Deferred Repair / Americans with Disabilities Act / Energy Conservation Requests

Budget Request: \$209,306,371 (higher educ. only)

Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Commission Budget Recommendation: *The Commission recommends increasing appropriations to the Building Renewal Allocation Fund from the current \$9,163,000 per year to a minimum of \$18 million per year. Additional funding is necessary to address state-supported higher education facilities with replacement values that have more than doubled since the current funding level was established in 2002.*

Project Description: The request includes Fire & Life Safety, Deferred Repair, Americans with Disabilities Act (ADA), and Energy Conservation requests from the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture.

Institutions have identified \$5,020,399 in cooperative funds to support the funding request identified above.

Nebraska State College System Capital Construction Budget Request:

CSC Memorial Hall Renovation & Addition Program Statement

Budget Request: \$130,000

Commission Approval: Commission review and approval of the renovation/addition request would be required following completion of a program statement.

Commission Budget Recommendation: *Funding is recommended to develop a program statement as requested to study a renovation and addition to Memorial Hall. Commission review and approval of the Board of Trustees' approved program statement is then necessary prior to allocation of additional State funding for design and construction.*

Project Description: Chadron State College is requesting funds to hire a consulting firm and develop a program statement to outline the renovation and possible addition to Memorial Hall. The existing 55,175 gross square foot (gsf) facility was originally built in 1953 as the

Section IV - Commission Recommendations



student center and auditorium for the college. It was later converted to house the Fine Arts Department including the Music, Art, and Theatre programs. Although some renovations and HVAC improvements occurred in the 1990's and early 2000's, the building's mechanical and electrical infrastructure needs complete modernization. From a programmatic standpoint, the band and choral practice rooms are lacking in space and are substandard. An approved program statement would include a refined cost estimate that could be used in a State appropriations request for design and construction in a future biennium.

PSC Geothermal Utilities Conversion

Budget Request: \$ 5,460,835

Commission Approval: Commission review and approval of individual energy conservation projects is not required.

Commission Budget Recommendation: *The Commission recommends a minimum of \$377,000 for completion of the Campus Services Building geothermal conversion, which has an estimated energy payback period of five years. The remaining projects within this request have payback periods of eight years or more, which is the equivalent of an energy conservation – class*

II request. The Commission recommends that these remaining projects receive appropriations if State funds are available.

Project Description: The request would provide design, construction, and equipment funding to convert five state-supported buildings not currently using a geothermal utilities system and install a hot water boiler in one facility. Currently four buildings on Campus have been converted to geothermal systems; V.H. Jindra Fine Arts, T.J. Majors Building, W. N. Delzell Residence Hall, and the Theatre/Event Center. Converting the College to primarily geothermal systems would reduce energy costs. The *2018 Peru State College Campus Utility Study* estimated energy savings payback periods for the six state supported buildings included in this request to range from 5.0 years (Campus Services geothermal conversion) to 14.5 years (Al Wheeler Activity Center geothermal conversion), and averages 9.9 years for the five buildings. Although not a geothermal project, the Hoyt Science hot water boiler installation will help save energy and eliminate the need for steam and condensate piping in the east utility tunnel.

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PSC Indoor Recreation Facility Program Statement

Budget Request: \$80,000

Commission Approval: Commission review and approval of capital construction project request would be required following completion of a program statement.

Commission Budget Recommendation: *Funding is recommended to develop a program statement as requested to study the construction of a new indoor sports facility. Commission review and approval of the Board of Trustees' approved program statement is then necessary prior to allocation of additional State funding for design and construction.*

Project Description: Peru State College is requesting funding to hire a consulting firm and develop a program statement to outline the construction of a new indoor sports facility, as well as conduct a site analysis to determine the most advantageous location for a new facility. The additional space would provide opportunities for enrollment growth if athletic programs are added. The existing Baseball and Softball Complex does not have public restrooms or locker rooms. Portable restrooms are used by the teams and visitors. Currently, no locker room facilities exist on the Peru State campus for the baseball or softball programs, so student athletes dress in their

rooms and there is no space for team meetings. This facility would also include an indoor track for training purposes, and to accommodate a future collegiate track team. An approved program statement would include a refined cost estimate that could be used in a State appropriations request for design and construction in a future biennium.

WSC Brandenburg Hall Renovation Program Statement

Budget Request: \$90,000

Commission Approval: Commission review and approval of the renovation request would be required following completion of a program statement.

Commission Budget Recommendation: *Funding is recommended to develop a program statement as requested to study a renovation of Brandenburg Hall. Commission review and approval of the Board of Trustees' approved program statement is then necessary prior to allocation of additional State funding for design and construction.*

Project Description: Wayne State College is requesting funding to complete a program statement for renovating Brandenburg Hall. Constructed as the original

Section IV - Commission Recommendations



Administration building for the Nebraska State Normal School in 1915, Brandenburg Hall is currently home to Education and Counseling programs. These units, however, will be relocated to Benthack Hall which is scheduled for renovation in the upcoming year. The plan is to renovate Brandenburg Hall into a Student Service Center centralizing units that support student recruitment and retention. Student support and administrative services that may be housed in Brandenburg Hall includes Admissions, Cooperative Education and Career Services, Financial Aid, Registration and Records, Student Accounts, and TRiO Student Support Services. Named for former President W. A. Brandenburg (1956-1973), this 37,251 square foot building also includes the historic Dorothy and Henry Ley Theatre, which is in need of refurbishment. Last renovated in 1981, Brandenburg requires completely new mechanical and electrical infrastructure, modernization for codes requirements, exterior tuck pointing, window replacement, and programmatic enhancements for new technologies. An approved program statement would include a refined cost estimate that could be used in a State appropriations request for design and construction in a future biennium.

University of Nebraska Capital Construction Budget Request:

UN Facilities Renewal Program

Budget Request: \$6,000,000

Commission Approval: Commission review and approval of individual deferred repair, fire & life safety, and accessibility projects is not required.

Commission Budget Recommendation: *The Commission recommends State appropriations as outlined in the University's request.*

Project Description: The University of Nebraska is requesting funds to primarily address deferred repair needs on each of its campuses, including the Nebraska College of Technical Agriculture. In addition to deferred repair, a small percentage of funding could also be used to address other building renewal work (fire & life safety, accessibility, etc.). This project would begin the process of implementing a University long-term capital renewal and repair plan that would include matching State appropriations one-to-one with University funds.

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Nebraska College of Technical Agriculture Capital Construction Budget Request:

NCTA has not requested funding for new construction, renovation, or planning projects for the 2021-2023 biennium.

LB 605/LB 957 Facilities Program Projects:

The Legislature passed [LB 605](#), and the Governor signed the bill into law, in April 2006. The bill authorized the expenditure of up to \$288.65 million in State appropriations and matching institutional funding (student tuition and fees) to finance long-term bonds through University and State College facilities corporations. Bond issues financed over 14 years through FY 2021 funded University and State College facility renovation, replacement, and campus infrastructure projects.

The Commission has reviewed and approved those LB 605 (2006) projects that fell within its statutory review threshold and the University and State Colleges have completed construction on all 19 LB 605 (2006) projects.

The Legislature subsequently passed [LB 957](#), which was presented to and approved by the Governor on March 30, 2016. This bill extended authorization of an

additional \$245.65 million in State appropriations and matching institutional funding (student tuition and fees) to finance long-term bonds through University and State College facilities corporations. Bond issued financing was extended an additional 10 years through FY 2031 to fund University and State College facility renovation or replacement projects.

The Commission has reviewed and approved all three State College projects included in LB 957 (2016), including: CSC Memorial Stadium deferred maintenance, repair, and renovation; PSC Theatre/Event Center addition and deferred maintenance, repair, and renovation; and a WSC replacement facility to Benthack Hall's applied technology programmatic space.

The Commission has also reviewed and approved nine University projects included in LB 957 (2016), including: UNL Scott Engineering Center; UNL Nebraska Hall; UNL Mabel Lee Hall/Henzlik Hall; UNMC Wittson Hall-Phase I; UNMC Williams Science Hall; renovation of a privately funded acquisition at UNO; UNO Strauss Performing Arts Center; UNO Arts and Sciences Hall; and UNK Otto C. Olsen Building. Continued reaffirmation funding for these bond issues constitutes a significant portion of future capital construction funding.

Section IV - Commission Recommendations



Capital Construction Budget Recommendations 2021-2023 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Institution	Project Title	Recommended Project Cost	Prior Expend./ Approp/Reaffir	Request Biennium		Future Consideration	Status/ Commission Action
				FY 2022	FY 2023		
Reaffirmation of Partially Funded Projects							
CSC/WSC	CSC Rangeland II & Math-Sci./WSC Conn Libr.	\$48,752,000	\$17,728,000	\$2,216,000	\$2,216,000	\$26,592,000	Approved 3 Projects
St. Col./Univ.	Systemwide - LB605/957 Facilities Programs	\$538,817,454	\$317,732,454	\$24,565,000	\$24,565,000	\$171,955,000	Approved 31 Projects
St. Colleges	Systemwide - Fac. Fee Fund Projects	\$21,667,122	\$10,867,122	\$900,000	\$900,000	\$9,000,000	Recommend Funding
St. Colleges	Systemwide - Sport Facilities Fund Projects	\$6,150,000	\$2,550,000	\$300,000	\$300,000	\$3,000,000	Recommend Funding
UNL	Veterinary Diagnostics Center	\$37,489,600	\$37,489,600	\$0	\$0	\$0	Approved
UNMC	College of Nursing-Lincoln Division	\$18,540,055	\$15,586,055	\$1,477,000	\$1,477,000	\$0	Approved
University	Systemwide - NU Facilities Renewal	\$123,190,912	\$0	\$2,165,928	\$2,165,928	\$118,859,056	Recommend Funding
NCTA	Education Center & Dormitory Financing	\$14,293,570	\$10,313,190	\$995,095	\$995,095	\$1,990,190	Approved
<i>Subtotal - Reaffirmations</i>		<i>\$808,900,713</i>	<i>\$412,266,421</i>	<i>\$32,619,023</i>	<i>\$32,619,023</i>	<i>\$331,396,246</i>	
LB 309 Task Force for Building Renewal							
St. Col./Univ.	ADA - Class I Requests	\$3,173,400	\$0	\$0	\$1,586,700	\$1,586,700	Recommend Funding
St. Col./Univ.	ADA - Class II Requests	\$629,000	\$0	\$0	\$0	\$629,000	Recommend Funding
St. Col./Univ.	Deferred Repair - Class I Requests	\$35,512,500	\$0	\$8,878,125	\$8,878,125	\$17,756,250	Recommend Funding
St. Col./Univ.	Deferred Repair - Class II Requests	\$117,608,718	\$0	\$0	\$0	\$117,608,718	Recommend Funding
St. Col./Univ.	Energy Conservation - Class I Requests	\$5,634,000	\$0	\$1,408,500	\$1,408,500	\$2,817,000	Recommend Funding
St. Col./Univ.	Energy Conservation - Class II Requests	\$4,756,000	\$0	\$0	\$0	\$4,756,000	Recommend Funding
St. Col./Univ.	Fire & Life Safety - Class I Requests	\$1,458,500	\$0	\$1,093,875	\$364,625	\$0	Recommend Funding
St. Col./Univ.	Fire & Life Safety - Class II Requests	\$7,748,253	\$0	\$0	\$774,825	\$6,973,428	Recommend Funding
<i>Subtotal - LB 309 Task Force Requests</i>		<i>\$176,520,371</i>	<i>\$0</i>	<i>\$11,380,500</i>	<i>\$13,012,775</i>	<i>\$152,127,096</i>	
Nebraska State College System							
CSC	Memorial Hall Renov./Add Planning	\$130,000	\$0	\$130,000	\$0	\$0	Recommend Planning Funds
PSC	Geothermal Utilities Conversion	\$5,460,835	\$0	\$1,601,248	\$1,757,682	\$2,101,905	Recommend Funding
PSC	Indoor Recreation Facility Planning	\$80,000	\$0	\$80,000	\$0	\$0	Recommend Planning Funds
WSC	Brandenburg Hall Renov. Planning	\$90,000	\$0	\$90,000	\$0	\$0	Recommend Planning Funds
<i>Subtotal - Nebraska State College System</i>		<i>\$5,760,835</i>	<i>\$0</i>	<i>\$1,901,248</i>	<i>\$1,757,682</i>	<i>\$2,101,905</i>	
University of Nebraska							
UN	Facilities Renewal Program	\$6,000,000	\$0	\$2,000,000	\$4,000,000	\$0	Recommend Funding
<i>Subtotal - University of Nebraska</i>		<i>\$6,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$4,000,000</i>	<i>\$0</i>	
Nebraska College of Technical Agriculture at Curtis							
NCTA		\$0	\$0	\$0	\$0	\$0	
<i>Subtotal - Nebraska College of Technical Agriculture</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA		\$997,181,919	\$412,266,421	\$47,900,771	\$51,389,480	\$485,625,247	
Means of Financing							
State Bldg. Fund/NE Capital Constr. Fund/Cig. Taxes		\$690,143,819	\$237,309,100	\$33,514,326	\$36,997,673	\$382,322,720	
Civic and Community Center Financing Fund (sales tax transfers)		\$6,150,000	\$2,550,000	\$300,000	\$300,000	\$3,000,000	
Cash/Revolving Funds (incl. CIF & LB 309 Coop Funds)		\$292,055,545	\$163,574,766	\$14,086,445	\$14,091,808	\$100,302,527	
Federal Funds		\$0	\$0	\$0	\$0	\$0	
Private/Other Funds		\$8,832,555	\$8,832,555	\$0	\$0	\$0	
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA		\$997,181,919	\$412,266,421	\$47,900,771	\$51,389,480	\$485,625,247	

*Section V - Commission
Prioritization of Approved
Capital Construction Budget
Requests*

Section V - Commission Prioritization of Approved Projects



The Commission's priorities for the 2021-2023 biennium are included on page V-5. This recommended sequencing of capital construction projects combines the separate capital construction budget requests from the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture. The Commission develops from a statewide perspective a unified prioritization of individual capital construction budget requests for which it has recommended approval.

The Commission's prioritized list provides a statewide perspective of the most urgent public postsecondary education capital construction needs for the coming biennium. This prioritized list is submitted to the Governor and Legislature for their consideration. The Commission's highest priorities for the 2021-2023 biennium are:

- Fire and Life Safety – Class I requests,
- Deferred Repair – Class I requests,
- University Facilities Renewal Program,
- Energy Conservation – Class I requests, and
- ADA – Class I requests.

Institutions and the State require a significant investment each biennium to maintain existing public four-year postsecondary education State-supported

facilities in a current state of condition (between \$74 million and \$148 million per year). Should sufficient funding be unavailable over an extended time, backlogs of deferred repair and renovation/remodeling projects only shift increasing costs to future generations.

Reaffirmation funding of previously approved renovation/repair projects helps to meet a portion of this need. The Building Renewal Allocation Fund addresses a portion of this need by funding urgently needed deferred repair. Institutional operating funds and private donations also address some deferred repair and renovation/remodeling needs. Several institutional requests for State appropriations for the 2021-2023 biennium would address renewal and adaptation of facilities.

As funding becomes available, the Commission recommends funding projects in their entirety. Without full funding: 1) overall project costs increase 5% to 10% due to additional contractor start-up and shut-down costs; 2) partially funded projects require phasing that increases project costs due to inflation; and 3) the needs of students, faculty, staff, and the public that utilize these facilities are not fully met.

Section V - Commission Prioritization of Approved Projects



Methodology

In developing a list of statewide priorities, the Commission uses 10 weighted criteria to evaluate individual capital construction budget requests. The percentage resulting from these criteria's cumulative point total establishes the recommended funding order of capital construction budget requests. In developing the prioritization process, a primary goal of the Commission is to protect building occupants, complete partially funded projects, and prevent further deterioration of the State's existing physical assets.

The following outline provides a synopsis of each criterion, including the maximum point total for each.

1. **Statewide Facilities Category** (30 pts. maximum)

The Commission determines a statewide ranking of broad facilities request categories each biennium as part of a continual evaluation of the State's needs.

2. **Sector Initiatives & Priorities** (10 points maximum)

Governing boards may designate initiatives that promote immediate sector capital construction needs for the coming biennium along with governing board priorities.

3. **Strategic and Long-Range Planning** (10 pts. max.)

Governing boards may display the need for individual capital construction budget requests through institutional strategic and long-range planning documents.

4. **Immediacy of Need** (10 points maximum)

Urgency of need for a capital construction budget request is considered.

5. **Quality of Facility** (10 points maximum)

The prioritization process analyzes the condition and functional use of existing space.

6. **Avoid Unnecessary Duplication** (10 points max.)

The process evaluates unnecessary duplication by reviewing a project's ability to increase access and/or serve a valid need while avoiding unnecessary duplication.

7. **Appropriate Quantity of Space** (5 points maximum)

An institution can show how a capital construction budget request provides an appropriate quantity of space for the intended program or service.

8. **Statewide Role and Mission** (5 points maximum)

Broad statewide role and mission categories are considered.

Section V - Commission Prioritization of Approved Projects



9. Facility Maintenance Expenditures (5 points max.)

This process considers the ability of an institution to maintain its existing facilities.

10. Ongoing Costs (5 points maximum)

Potential long-term costs (or savings) associated with a capital construction budget request is considered.

The Commission's [Prioritization Process for Capital Construction Budget Requests](#) used for the 2021-2023 biennium provides detailed definitions of each individual criterion. Explanatory information regarding the prioritization of individual capital construction budget requests is included at the end of this section.

Sector Initiatives & Priorities

The Commission encourages governing boards to target specific areas of their capital budget requests as "sector initiatives." This allows each sector to identify programmatic initiatives related to capital construction budget requests that are a high priority to the institution and the State. The need for a facility cannot be determined solely on how much space an institution requires or the condition of its buildings. Facilities evaluations must also consider strategic initiatives for

postsecondary education in order to respond expeditiously to meet Nebraskans' educational, economic, and societal needs. This allows each sector to identify its immediate or short-term initiatives that relate to capital construction.

The Commission's prioritization process allows the Nebraska State College System Board of Trustees to identify up to two sector initiatives and the University of Nebraska Central Administration to designate up to three sector initiatives.

Nebraska State College System:

The Nebraska State College System Board of Trustees approved the following language for sector initiatives:

- "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2021-2023 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible.
- Where new construction is necessary to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth, the

Section V - Commission Prioritization of Approved Projects



facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings.”

The Nebraska State College’s highest priorities were Fire & Life Safety - Class I, Deferred Repair - Class I, Energy Conservation - Class I, ADA - Class I, and PSC Indoor Athletic Facility Planning.

University of Nebraska:

The University of Nebraska has not provided sector initiatives in its biennial capital construction budget request. The University’s highest priority is to provide funding for its Facilities Renewal Program, which is its only new capital construction request, followed by Fire & Life Safety - Class I, Deferred Repair - Class I, Energy Conservation - Class I, and ADA - Class I requests.

Other Previously Approved Projects

Changes in governing board priorities sometimes result in previously requested projects being excluded in

future biennial budget request cycles. The Commission is not aware of any other project eligible for State funding and previously approved by the Commission, for which governing boards are not requesting State funding in the 2021-2023 biennial capital construction budget request cycle.

Section V - Commission Prioritization of Approved Projects



Unified Statewide Capital Construction Budget Request Priorities 2021-2023 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Priority	Institution	Budget Request Title ¹	2021-2023 Biennium State Appropriation Amount Recommended	Prioritization Criteria											Total Points	Possible Points	Percent of Points
				Statewide Facilities Category Rank	Sector Initiatives & Priorities	Inst. Strategic & Long-Range Plan	Immediacy of Need	Addressing Quality of Facility	Avoid Unnecessary Duplication	Appropriate Quantity of Space	Statewide Role & Mission	Bldg. Maintenance Expenditures	Ongoing Costs				
1.	St. Col./Univ.	Fire & Life Safety - Class I Requests	\$1,458,500	30.0	9.8	---	10.0	---	10.0	---	4.7	4.2	3.0	71.7	75	96%	
2.	St. Col./Univ.	Deferred Repair - Class I Requests	\$16,613,550	27.0	8.6	---	10.0	---	10.0	---	4.6	3.2	3.0	66.4	75	89%	
3.	UN	Facilities Renewal Program	\$6,000,000	27.0	10.0	---	10.0	---	10.0	---	4.2	1.2	3.0	65.3	75	87%	
3.	St. Col./Univ.	Energy Conservation - Class I Requests	\$2,817,000	24.0	8.0	---	9.0	---	10.0	---	3.9	5.0	5.0	64.9	75	87%	
5.	St. Col./Univ.	ADA - Class I Requests	\$1,586,700	24.0	6.9	---	9.0	---	10.0	---	4.9	4.3	3.0	62.0	75	83%	
6.	St. Col./Univ.	Fire & Life Safety - Class II Requests	\$769,463	21.0	9.0	---	8.0	---	10.0	---	4.0	2.8	3.0	57.7	75	77%	
7.	WSC	Brandenburg Hall Renov. Planning	\$90,000	18.0	5.0	9.0	8.0	10.0	10.0	---	4.0	5.0	3.0	72.0	95	76%	
8.	CSC	Memorial Hall Renov./Add Planning	\$130,000	18.0	4.0	9.0	8.0	8.0	10.0	---	5.0	5.0	2.0	69.0	95	73%	
9.	PSC	Indoor Recreation Facility Planning	\$80,000	18.0	6.0	9.0	4.0	10.0	10.0	---	4.0	5.0	2.0	68.0	95	72%	
10.	St. Col./Univ.	Deferred Repair - Class II Requests	\$0	12.0	8.0	---	7.0	---	10.0	---	3.6	3.0	3.0	46.6	75	62%	
11.	PSC	Geothermal Utilities Conversion	\$3,358,930	10.5	3.0	---	6.5	---	10.0	---	4.6	5.0	4.0	43.6	75	58%	
12.	St. Col./Univ.	Energy Conservation - Class II Requests	\$0	9.0	7.0	---	6.0	---	10.0	---	4.3	2.6	4.0	42.9	75	57%	
13.	St. Col./Univ.	ADA - Class II Requests	\$0	6.0	6.0	---	6.0	---	10.0	---	4.3	2.9	3.0	38.1	75	51%	
Possible Points for each Prioritization Criterion			\$32,904,143	30.0	10.0	10.0	10.0	10.0	10.0	5.0	5.0	5.0	5.0		100		

¹ This prioritized list does not include individual capital construction budget requests seeking reaffirmation funding or Commission-approved projects not included in a governing board budget request.

#1 LB 309 / Fire & Life Safety – Class I Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Fire & Life Safety – Class I requests are ranked 1st out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	30	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Fire & Life Safety requests were ranked #1 by the State Colleges (83.5% % of requests) and #2 by the University (16.5% of requests). This request does not contain a designated sector initiative.</p>	9.8	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require immediate action to ensure the safety of occupants and protect the State's capital investments.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide fire and life safety code compliance to instructional, academic/student support, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	4.71	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, and UNL/IANR. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNL/IANR requests received less than the maximum points allowed.</p>	4.18	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	71.7	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	95.6%	

#2 LB 309 / Deferred Repair – Class I Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Deferred Repair – Class I requests are ranked 2nd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	27	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Deferred Repair requests were ranked #2 by the State Colleges (57.5% % of requests) and #3 by the University (42.5% of requests). This request does not contain a designated sector initiative.</p>	8.6	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require immediate action to avoid costly damage to buildings and equipment.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

#2 LB 309 / Deferred Repair – Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	4.59	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL/IANR, UNMC, UNO, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK, UNL/IANR, and UNO requests received less than the maximum points allowed.</p>	3.18	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	66.4	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	88.5%	

#3 (tie) UN / Facilities Renewal Program



Date of Governing Board Approval: August 14, 2020
Date of Commission Approval: Not required for individual building renewal requests.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Deferred Repair – Class I requests are ranked 2nd out of 10 statewide facilities categories used to evaluate overall statewide needs (96% of request). Fire & Life Safety (ranked 1st) and Americans with Disabilities Act (ranked 3rd) projects comprise the remainder of the request.</p>	27	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> The Facilities Renewal Program was ranked #1 by the University. This request does not contain a designated sector initiative.</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require immediate action to avoid costly damage to buildings and equipment.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

#3 (tie) UN / Facilities Renewal Program Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	4.15	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL/IANR, UNMC, UNO, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK, UNL/IANR, and UNO requests received less than the maximum points allowed.</p>	1.15	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	65.3	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	87.1%	

#3 (tie) LB 309 / Energy Conservation – Class I Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Energy Conservation – Class I requests are ranked in a tie for 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Energy Conservation requests were ranked #3 by the State Colleges (99.6% % of requests) and #4 by the University (0.4% of requests). This request does not contain a designated sector initiative.</p>	8.0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require action during the coming biennium to reduce excessive energy expenditures. Simple payback for these projects should be five years or less, and should be addressed this biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

#3 (tie) LB 309 / Energy Conservation – Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	3.91	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, and UNL/IANR. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNL/IANR requests received less than the maximum points allowed.</p>	4.98	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> These projects should provide a simple payback of five years or less after which the State would see a return on its investment.</p>	5	5
<p>TOTAL POINTS</p>	64.9	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	86.5%	

#5 LB 309 / Americans with Disabilities Act – Class I Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Americans with Disabilities Act – Class I requests are ranked in a tie for 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. Governing board priority or designated "sector initiative."</p> <p><i>Comments:</i> Americans with Disabilities Act requests were ranked #4 by the State Colleges (85.8% % of requests) and #5 by the University (14.2% of requests). This request does not contain a designated sector initiative.</p>	6.86	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects are considered items that are clearly necessary to comply with the 2010 ADA Standards for Accessible Design or have been deemed necessary by physically challenged individuals to gain program access that should be addressed this biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide accessibility to instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	4.88	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL/IANR, and UNO. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK, UNL/IANR, and UNO requests received less than the maximum points allowed.</p>	4.29	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	62.0	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	82.7%	

#6 LB 309 / Fire & Life Safety – Class II Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Fire & Life Safety – Class II requests are ranked 4th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	21	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Fire & Life Safety requests were ranked #2 by the University. This request does not contain a designated sector initiative.</p>	9	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are required to fully comply with fire/life safety codes to avoid potential danger to building occupants and should be addressed in the next couple of biennium.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide fire and life safety code compliance to instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	3.97	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL/IANR, UNMC, and UNO. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK, UNL/IANR, and UNO requests received less than the maximum points allowed.</p>	2.76	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	57.7	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>		77.0%

#7 WSC / Brandenburg Hall Renovation Planning



Date of Governing Board Approval: June 16, 2020
Date of Commission Approval: Not required for development of a program statement.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Master planning and programming requests are ranked 5th out of 10 statewide facilities categories used to evaluate overall capital construction needs.</p>	18	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> The Brandenburg Hall Renovation Program Statement request was ranked #6 by the State Colleges. Programming requests were not identified as a sector initiative.</p>	5	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> The WSC 2012 Campus Master Plan adopted by the Board of Trustees on April 20, 2012, identified the need to upgrade/renovate Brandenburg Hall. The <i>Plan</i> identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The <i>Plan</i> also provides some linkage to strategic planning initiatives.</p>	9	10
<p>4. The immediacy of need for the project. <i>Comments:</i> This request should be funded in the next couple of biennia to address renovation needs.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> The existing facility constructed in 1915 is in poor physical condition. The last renovation occurred in 1981. The request would also address flexibility/layout of space, utilities/infrastructure, accessibility, equipment needs, and environmental problems with existing spaces.</p>	10	10

#7 WSC / Brandenburg Hall Renovation Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since detailed space needs would be developed as part of the project's programming phase.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal would primarily affect student support space.</p>	4	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on State-supported buildings at WSC averaged 1.28% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This project should not require additional State resources for new building operations and maintenance costs.</p>	3	5
<p>TOTAL POINTS</p>	72.0	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	75.8%	

#8 CSC / Memorial Hall Renovation & Addition Planning



Date of Governing Board Approval: June 16, 2020
Date of Commission Approval: Not required for development of a program statement.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Master planning and programming requests are ranked 5th out of 10 statewide facilities categories used to evaluate overall capital construction needs.</p>	18	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> The Memorial Hall Renovation & Addition Program Statement request was ranked #7 by the State Colleges. Programming requests were not identified as a sector initiative.</p>	4	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> The CSC 2012 Campus Master Plan adopted by the Board of Trustees on April 20, 2012, identified the need to renovate and add to Memorial Hall. The Plan identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The Plan also provides some linkage to strategic planning initiatives.</p>	9	10
<p>4. The immediacy of need for the project. <i>Comments:</i> This request should be funded in the next couple biennia to assess the renovation needs.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> The existing facility constructed in 1953 is in fair physical condition. The last renovation occurred in 2001. The request would also address flexibility/layout of space, utilities/infrastructure, accessibility, equipment needs, and environmental problems with existing spaces.</p>	8	10

#8 CSC / Memorial Hall Renovation & Addition Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since detailed space needs would be developed as part of the project's programming phase.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal primarily affects undergraduate instructional space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on State-supported buildings at CSC averaged 1.12% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This project would likely require additional State resources for new building operations and maintenance costs.</p>	2	5
<p>TOTAL POINTS</p>	69.0	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	72.6%	

#9 PSC / Indoor Recreation Facility Planning



Date of Governing Board Approval: June 16, 2020
Date of Commission Approval: Not required for development of a program statement.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Master planning and programming requests are ranked 5th out of 10 statewide facilities categories used to evaluate overall capital construction needs.</p>	18	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> The Indoor Recreation Facility Program Statement request was ranked #5 by the State Colleges. Programming requests were not identified as a sector initiative.</p>	6	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> The PSC 2012 Campus Master Plan adopted by the Board of Trustees on April 20, 2012, identified the need to upgrade baseball/softball athletic space. The <i>Plan</i> identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The <i>Plan</i> also provides some linkage to strategic planning initiatives.</p>	9	10
<p>4. The immediacy of need for the project. <i>Comments:</i> This request should be funded in the next ten years to assess the athletic program needs.</p>	4	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> The existing baseball/softball facilities are in poor physical condition. The request would also address flexibility/layout of space, utilities/infrastructure, accessibility, equipment needs, and environmental problems.</p>	10	10

#9 PSC / Indoor Recreation Facility Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since detailed space needs would be developed as part of the project's programming phase.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal affects non-self-supporting intercollegiate athletic space.</p>	4	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on State-supported buildings at PSC averaged 1.09% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This project would likely require additional State resources for new building operations and maintenance costs.</p>	2	5
<p>TOTAL POINTS</p>	68.0	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	71.6%	

#10 LB 309 / Deferred Repair – Class II Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Deferred Repair – Class II requests are ranked 7th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	12	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Deferred Repair requests were ranked #3 by the University. This request does not contain a designated sector initiative.</p>	8	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are needed to correct problems that if neglected will deteriorate or projects that would partially renew a facility. Funding for these projects is needed in the next five years to prevent further deterioration of these facilities.</p>	7	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

#10 LB 309 / Deferred Repair – Class II Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	3.56	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL/IANR, UNMC, UNO, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK, UNL/IANR, and UNO requests received less than the maximum points allowed.</p>	3.03	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	46.6	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	62.1%	

#11 PSC / Geothermal Utilities Conversion



Date of Governing Board Approval: June 19, 2018
Date of Commission Approval: Not required for individual building renewal requests.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> The Campus Services Building geothermal conversion is considered an Energy Conservation – Class I request (7% of the project) ranked 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs. The remainder of the request is an Energy Conservation – Class II request ranked 8th out of 10 statewide facilities categories.</p>	10	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> The Geothermal Utilities Conversion request was ranked #8 by the State Colleges. This request does not contain a designated sector initiative.</p>	3	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> This request would reduce energy expenditures. Simple payback averages 9.9 years for the six projects within this request. Funding for these projects would be beneficial within the next few biennia.</p>	6.5	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

#11 PSC / Geothermal Utilities Conversion Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not appear to unnecessarily duplicate existing campus services space based on the information available.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request affects instructional, academic support, and administrative/operational support space on campus.</p>	4.59	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on State-supported buildings at PSC averaged 1.09% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request will provide a financial payback and are therefore awarded points similar to an Energy Conservation - Class II request.</p>	4	5
<p>TOTAL POINTS</p>	43.1	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	57.5%	

#12 LB 309 / Energy Conservation – Class II Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Energy Conservation – Class II requests are ranked 8th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	9	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Energy Conservation requests were ranked #4 by the University. This request does not contain a designated sector initiative.</p>	7	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects would reduce energy expenditures. Simple payback for these projects should be between five and 10 years. Funding for these projects would be beneficial within the next few biennia.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	4.26	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL/IANR, UNMC, UNO, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK, UNL/IANR, and UNO requests received less than the maximum points allowed.</p>	2.64	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> These projects will provide some financial payback by reducing energy costs.</p>	4	5
<p>TOTAL POINTS</p>	42.9	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>		57.2%

#13 LB 309 / Americans with Disabilities Act – Class II Requests



Date of Governing Board Approval: Not Applicable.

Date of Commission Approval: The Task Force for Building Renewal has statutory responsibility for review and allocation of funding for individual building renewal requests.

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Americans with Disabilities Act – Class II requests are ranked 9th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	6	30
<p>2. Governing board priority or designated "sector initiative." <i>Comments:</i> Americans with Disabilities Act requests were ranked #5 by the University. This request does not contain a designated sector initiative.</p>	6	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are considered items that may be necessary to comply with the Americans with Disabilities Act federal law.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide additional accessibility to instructional, academic/student support, research, public service, and administrative/operational support facilities. A weighted average of points awarded for each type of space was used in awarding points for this criterion.</p>	4.28	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL/IANR, UNMC, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this criterion. UNK and UNL/IANR requests received less than the maximum points allowed.</p>	2.86	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional State resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	38.1	75
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	50.9%	

Section V - Commission Prioritization of Approved Projects



Appendix A – Institution Routine Maintenance Expenditures

Appendix A - Institution Routine Maintenance Expenditures



Routine Facility Maintenance Expenditures for the Nebraska State Colleges

October 9, 2020

Institution	Fiscal Year	Institutional Routine Maintenance Expenditures					
		Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Routine Maint.	% State Funds Expended for Routine Maint.	State Maint. Fac. Area (GSF)	Routine Maint. \$/GSF	% of CRV* Expended for Routine Maint.
CSC							
	2015-16	\$28,787,642	\$1,125,600	3.91%	620,034	\$1.82	
	2016-17	\$31,048,099	\$1,102,217	3.55%	620,034	\$1.78	
	2017-18	\$31,868,380	\$1,136,203	3.57%	620,034	\$1.83	
	2018-19	\$31,984,035	\$1,510,268	4.72%	627,534	\$2.41	
	2-Yr. Avg.	\$31,926,208	\$1,323,236	4.14%	623,784	\$2.12	1.12%
PSC							
	2015-16	\$17,743,216	\$797,895	4.50%	301,386	\$2.65	
	2016-17	\$17,838,558	\$830,556	4.66%	301,386	\$2.76	
	2017-18	\$17,850,153	\$770,583	4.32%	301,386	\$2.56	
	2018-19	\$18,347,477	\$601,865	3.28%	310,720	\$1.94	
	2-Yr. Avg.	\$18,098,815	\$686,224	3.79%	306,053	\$2.25	1.08%
WSC							
	2015-16	\$35,767,712	\$1,537,756	4.30%	630,913	\$2.44	
	2016-17	\$35,268,485	\$1,103,438	3.13%	630,913	\$1.75	
	2017-18	\$34,673,576	\$1,157,983	3.34%	630,913	\$1.84	
	2018-19	\$37,057,833	\$1,620,083	4.37%	690,432	\$2.35	
	2-Yr. Avg.	\$23,910,470	\$1,389,033	5.81%	660,673	\$2.09	1.06%
State College Totals							
	2015-16	\$82,298,570	\$3,461,251	4.21%	1,552,333	\$2.23	
	2016-17	\$84,155,142	\$3,036,211	3.61%	1,552,333	\$1.96	
	2017-18	\$84,392,109	\$3,064,769	3.63%	1,552,333	\$1.97	
	2018-19	\$87,389,345	\$3,732,216	4.27%	1,628,686	\$2.29	
	2-Yr. Avg.	\$85,890,727	\$3,398,493	3.96%	1,590,510	\$2.13	1.08%

* Minimum recommended expenditures on routine maint. (1% of Current Replacement Value): **\$3,136,512**

Appendix A - Institution Routine Maintenance Expenditures



Routine Facility Maintenance Expenditures for the University of Nebraska

October 9, 2020

Institutional Routine Maintenance Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Routine Maint.	% State Funds Expended for Routine Maint.	State Maint. Fac. Area (GSF)	Routine Maint. \$/GSF	% of CRV* Expended for Routine Maint.
UNK							
	2015-16	\$65,726,400	\$857,074	1.30%	1,121,730	\$0.76	
	2016-17	\$70,748,692	\$1,015,631	1.44%	1,121,730	\$0.91	
	2017-18	\$70,730,736	\$1,244,774	1.76%	1,122,355	\$1.11	
	2018-19	\$70,394,678	\$1,483,777	2.11%	1,113,221	\$1.33	
	2-Yr. Avg.	\$70,562,707	\$1,364,276	1.93%	1,117,788	\$1.22	0.48%
UNL/IANR							
	2015-16	\$467,433,241	\$7,430,880	1.59%	7,016,868	\$1.06	
	2016-17	\$502,772,428	\$8,602,733	1.71%	6,993,424	\$1.23	
	2017-18	\$493,717,479	\$7,259,766	1.47%	7,421,505	\$0.98	
	2018-19	\$489,041,874	\$8,556,799	1.75%	7,401,030	\$1.16	
	2-Yr. Avg.	\$491,379,677	\$7,908,283	1.61%	7,411,268	\$1.07	0.42%
UNMC							
	2015-16	\$215,152,353	\$6,510,009	3.03%	2,137,046	\$3.05	
	2016-17	\$232,242,974	\$5,383,938	2.32%	2,227,437	\$2.42	
	2017-18	\$220,651,850	\$7,083,133	3.21%	2,468,509	\$2.87	
	2018-19	\$229,381,098	\$5,049,935	2.20%	2,522,961	\$2.00	
	2-Yr. Avg.	\$225,016,474	\$6,066,534	2.70%	2,495,735	\$2.44	0.79%
UNO							
	2015-16	\$138,062,544	\$1,842,490	1.33%	1,881,720	\$0.98	
	2016-17	\$146,192,103	\$1,597,797	1.09%	1,889,976	\$0.85	
	2017-18	\$147,245,826	\$1,301,130	0.88%	1,889,976	\$0.69	
	2018-19	\$146,479,848	\$1,422,518	0.97%	1,889,976	\$0.75	
	2-Yr. Avg.	\$146,862,837	\$1,361,824	0.93%	1,889,976	\$0.72	0.30%
University Totals							
	2015-16	\$886,374,538	\$16,640,453	1.88%	12,157,364	\$1.37	
	2016-17	\$951,956,197	\$16,600,099	1.74%	12,232,567	\$1.36	
	2017-18	\$932,345,891	\$16,888,803	1.81%	12,902,345	\$1.31	
	2018-19	\$935,297,498	\$16,513,029	1.77%	12,927,188	\$1.28	
	2-Yr. Avg.	\$933,821,695	\$16,700,916	1.79%	12,914,766	\$1.29	0.50%

* Minimum recommended expenditures on routine maint. (1% of Current Replacement Value): \$33,695,426

Appendix A - Institution Routine Maintenance Expenditures



Routine Facility Maintenance Expenditures for the Nebraska College of Technical Agriculture at Curtis

October 9, 2020

Institutional Routine Maintenance Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Routine Maint.	% State Funds Expended for Routine Maint.	State Maint. Fac. Area (GSF)	Routine Maint. \$/GSF	% of CRV* Expended for Routine Maint.
NCTA							
	2015-16	\$4,112,545	\$267,130	6.50%	196,904	\$1.36	
	2016-17	\$4,198,597	\$234,737	5.59%	196,904	\$1.19	
	2017-18	\$4,274,283	\$195,236	4.57%	196,904	\$0.99	
	2018-19	\$4,330,852	\$224,329	5.18%	196,904	\$1.14	
	2-Yr. Avg.	\$4,302,568	\$209,783	4.88%	196,904	\$1.07	0.64%

* Minimum recommended expenditures on routine maint. (1% of Current Replacement Value): **\$325,270**

Appendix A - Institution Routine Maintenance Expenditures



Appendix B – Institution Deferred Repair Expenditures

Appendix B - Institution Deferred Repair Expenditures



Institutional Expenditures on Deferred Repair for the Nebraska State Colleges

October 9, 2020

Institutional Deferred Repair Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Deferred Repair	% State Funds Expended for Deferred Repair	State Maint. Fac. Area (GSF)	Deferred Repair \$/GSF	% of CRV* Expended for Deferred Repair
CSC							
	2015-16	\$28,787,642	\$0	0.00%	620,034	\$0.00	
	2016-17	\$31,048,099	\$0	0.00%	620,034	\$0.00	
	2017-18	\$31,868,380	\$0	0.00%	620,034	\$0.00	
	2018-19	\$31,984,035	\$0	0.00%	627,534	\$0.00	
	2-Yr. Avg.	\$31,926,208	\$0	0.00%	623,784	\$0.00	0.00%
PSC							
	2015-16	\$17,743,216	\$268,201	1.51%	301,386	\$0.89	
	2016-17	\$17,838,558	\$48,153	0.27%	301,386	\$0.16	
	2017-18	\$17,850,153	\$7,176	0.04%	301,386	\$0.02	
	2018-19	\$18,347,477	\$11,176	0.06%	310,720	\$0.04	
	2-Yr. Avg.	\$18,098,815	\$9,176	0.05%	204,035	\$0.03	0.01%
WSC							
	2015-16	\$35,767,712	\$0	0.00%	630,913	\$0.00	
	2016-17	\$35,268,485	\$172,082	0.49%	630,913	\$0.27	
	2017-18	\$34,673,576	\$214,465	0.62%	630,913	\$0.34	
	2018-19	\$37,057,833	\$386,204	1.04%	690,432	\$0.56	
	2-Yr. Avg.	\$35,865,705	\$300,335	0.84%	660,673	\$0.45	0.23%
State College Totals							
	2015-16	\$82,298,570	\$268,201	0.33%	1,552,333	\$0.17	
	2016-17	\$84,155,142	\$220,235	0.26%	1,552,333	\$0.14	
	2017-18	\$84,392,109	\$221,641	0.26%	1,552,333	\$0.14	
	2018-19	\$87,389,345	\$397,380	0.45%	1,628,686	\$0.24	
	2-Yr. Avg.	\$85,890,727	\$309,511	0.36%	1,590,510	\$0.19	0.10%

* Recommended expenditures on deferred repair (approx. 0.25% of Current Replacement Value): **\$784,128**

Appendix B - Institution Deferred Repair Expenditures



Institutional Expenditures on Deferred Repair for the University of Nebraska							
October 9, 2020							
Institutional Deferred Repair Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Deferred Repair	% State Funds Expended for Deferred Repair	State Maint. Fac. Area (GSF)	Deferred Repair \$/GSF	% of CRV* Expended for Deferred Repair
UNK							
	2015-16	\$65,726,400	\$0	0.00%	1,121,730	\$0.00	
	2016-17	\$70,748,692	\$0	0.00%	1,121,730	\$0.00	
	2017-18	\$70,730,736	\$0	0.00%	1,122,355	\$0.00	
	2018-19	\$70,394,678	\$0	0.00%	1,113,221	\$0.00	
	2-Yr. Avg.	\$70,562,707	\$0	0.00%	1,117,788	\$0.00	0.00%
UNL/IANR							
	2015-16	\$467,433,241	\$633,924	0.14%	7,016,868	\$0.09	
	2016-17	\$502,772,428	\$1,346,325	0.27%	6,993,424	\$0.19	
	2017-18	\$493,717,479	\$1,396,381	0.28%	7,421,505	\$0.19	
	2018-19	\$489,041,874	\$1,408,946	0.29%	7,401,030	\$0.19	
	2-Yr. Avg.	\$491,379,677	\$1,402,664	0.29%	7,411,268	\$0.19	0.08%
UNMC							
	2015-16	\$215,152,353	\$1,168,392	0.54%	2,137,046	\$0.55	
	2016-17	\$232,242,974	\$483,667	0.21%	2,227,437	\$0.22	
	2017-18	\$220,651,850	\$1,145,033	0.52%	2,468,509	\$0.46	
	2018-19	\$229,381,098	\$1,790,875	0.78%	2,522,961	\$0.71	
	2-Yr. Avg.	\$225,016,474	\$1,467,954	0.65%	2,495,735	\$0.59	0.19%
UNO							
	2015-16	\$138,062,544	\$1,225,000	0.89%	1,881,720	\$0.65	
	2016-17	\$146,192,103	\$550,000	0.38%	1,889,976	\$0.29	
	2017-18	\$147,245,826	\$250,000	0.17%	1,889,976	\$0.13	
	2018-19	\$146,479,848	\$0	0.00%	1,889,976	\$0.00	
	2-Yr. Avg.	\$146,862,837	\$125,000	0.09%	1,889,976	\$0.07	0.03%
University Totals							
	2015-16	\$886,374,538	\$3,027,316	0.34%	12,157,364	\$0.25	
	2016-17	\$951,956,197	\$2,379,992	0.25%	12,232,567	\$0.19	
	2017-18	\$932,345,891	\$2,791,414	0.30%	12,902,345	\$0.22	
	2018-19	\$935,297,498	\$3,199,821	0.34%	12,927,188	\$0.25	
	2-Yr. Avg.	\$933,821,695	\$2,995,617	0.32%	12,914,766	\$0.23	0.09%

* Recommended expenditures on deferred repair (approx. 0.25% of Current Replacement Value): **\$8,423,856**

Appendix B - Institution Deferred Repair Expenditures



Institutional Expenditures on Deferred Repair for the Nebraska College of Technical Agriculture at Curtis

October 9, 2020

Institutional Deferred Repair Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Deferred Repair	% State Funds Expended for Deferred Repair	State Maint. Fac. Area (GSF)	Deferred Repair \$/GSF	% of CRV* Expended for Deferred Repair
NCTA							
	2015-16	\$4,112,545	\$31,700	0.77%	196,904	\$0.16	
	2016-17	\$4,198,597	\$0	0.00%	196,904	\$0.00	
	2017-18	\$4,274,283	(\$23,860)	-0.56%	196,904	(\$0.12)	
	2018-19	\$4,330,852	\$0	0.00%	196,904	\$0.00	
	2-Yr. Avg.	\$4,302,568	(\$11,930)	-0.28%	196,904	(\$0.06)	-0.04%

* Recommended expenditures on deferred repair (approx. 0.25% of Current Replacement Value): **\$81,317**

Appendix B - Institution Deferred Repair Expenditures



Appendix C – Definitions

Task Force for Building Renewal Requests

The Task Force for Building Renewal is a division of the Department of Administrative Services (DAS), with oversight provided by the Legislature's Committee on Building Maintenance. The Task Force is responsible for Deferred Repair, Fire/Life-Safety, ADA (the Americans with Disabilities Act) and Energy Conservation projects. The following provides a brief description of each of these four types of projects, along with the classification system used to prioritize individual requests as defined in the Administrative Services State Budget Division *Budget Instructions 2021-2023 Biennium*:

Deferred Repair - Requests to repair structural or mechanical defects that would endanger the integrity of a building, utility system or their components or allow the unwanted penetration of a building or system by the outdoor elements. Requests for funding of deferred repair projects are divided into two classes:

Class I - Items for immediate action to avoid unwanted penetration of a building by outdoor elements and to avoid costly damage to a building, utility system or their components. If

these projects are not addressed, it could very possibly stop a program or a service from being achieved due to a building or utility system failure.

Class II - Items of imperative need to correct problems that if neglected will quickly deteriorate further into Class I items or that must be done to provide efficient use of the facility or system.

Fire/Life-Safety - Requests to correct or repair structural, mechanical, or other defects in a building or its components, or utility systems that endanger the lives or health of state employees or the general public. Such requests bring the facilities, components, or utility systems into compliance with current fire safety, life safety, and hazardous materials abatement requirements, and provide a safer structural environment. Requests for funding to provide fire/life-safety improvements are divided into two classes:

Class I - Building or utility system changes/modifications that are required to rectify a situation where the health and well-being of the occupants of a building are immediately, directly, and clearly imperiled, or where local, state or

federal code officials have determined certain fire/life-safety improvements are needed immediately in order to ensure the safety of building occupants or users.

Class II - Other building changes/modifications that may be necessary to comply with fire/life safety codes and to avoid potential danger to the health and safety of the building occupants.

Americans with Disabilities Act (ADA) - Requests provide building and program accessibility for disabled and physically challenged individuals and bring a building into compliance with the 2010 ADA Standards for Accessible Design (2010 ADA). Requests should be limited to structural modifications to buildings or other requests normally handled through the capital construction process. Minor pieces of equipment, computer modifications, and other non-capital items should be included in the operating budget request. Requests for funding to provide accessibility for the disabled and physically challenged are divided into two classes:

Class I - Structural changes/modifications that have been clearly found to be necessary to

comply with the 2010 ADA Standards for Accessible Design (2010 ADA) or which have been deemed necessary by physically challenged individuals in order to work or gain program access in a facility.

Class II - Other structural changes or modifications that may be necessary to comply with Americans with Disabilities Act (ADA) federal law.

Energy Conservation - Requests whose primary emphasis is the reduction of energy consumption by a building, utility system or their components. The objectives of the conservation request, along with financing options, should be included in requested projects. Requests for funding of energy conservation projects are divided into two classes:

Class I - Items for immediate action to correct deficiencies creating excessive use of energy resources. Projects for which energy conservation measure funding applications have been or are planned to be submitted to the Nebraska Energy Office should be included in

Appendix C - Definitions

this category. Simple payback should be five (5) years or less.

Class II - Items that if not addressed will create an additional strain on energy resources and which if accomplished would result in operating expenditure reductions. Simple payback should be five (5) to ten (10) years.

Appendix C – Definitions

