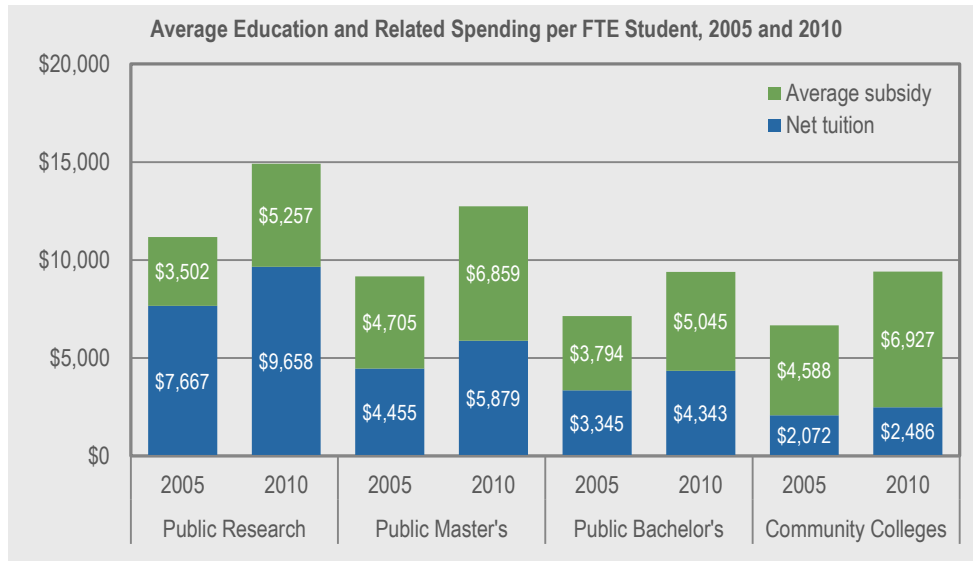


## Cost/Price/Subsidy



## 2010 Enrollment

Total number of students enrolled at public and private postsecondary institutions		
West Virginia	145,445	
United States	20,820,631	
Percentage of students enrolled in public institutions		
West Virginia	66%	
United States	71%	
Distribution of enrollment at public institutions		
	West Virginia	United States
Research	30%	29%
Master's	14%	18%
Bachelor's	29%	3%
Community Colleges	18%	49%
Other	9%	1%

## Average Education and Related Spending per FTE Student, Instruction Share, Student Share, and Education and Related Spending per Completion

	West Virginia				United States			
	Public Research	Public Master's	Public Bachelor's	Community College	Public Research	Public Master's	Public Bachelor's	Community College
<b>Education and related spending per FTE student</b>								
2010	\$14,915	\$12,738	\$9,388	\$9,413	\$15,951	\$12,240	\$12,740	\$9,501
Percentage change from 2005–2010	34%	39%	31%	43%	8%	6%	8%	-2%
<b>Instruction share of education and related costs</b>								
2010	64%	62%	51%	49%	63%	52%	50%	51%
Percentage-point change from 2005–2010	1	-1	0	6	0	0	1	0
<b>Net tuition share of education and related costs</b>								
2010	65%	46%	47%	27%	56%	53%	48%	36%
Percentage-point change from 2005–2010	-4	-3	0	-5	6	6	5	5
<b>Education and related spending per completion</b>								
2010	\$64,631	\$59,196	\$58,894	\$42,601	\$64,403	\$54,378	\$69,293	\$45,057
Percentage change from 2005–2010	26%	42%	45%	-14%	7%	4%	10%	0%

Institutions included in the data:

**Public Research:** West Virginia U. **Public Master's:** Marshall U. **Public Bachelor's:** Bluefield State, Concord U., Fairmont State U., Glenville State, Shepherd U., West Liberty U., West Virginia State U., West Virginia U. at Parkersburg **Community Colleges:** Carver Career Center, Eastern West Virginia, Pierpont, Southern West Virginia, West Virginia Northern

## Key metrics

- **Education and related spending:** Expenses most directly related to the educational mission of colleges and universities and includes spending on instruction, student services, and the education share of spending on academic support, institutional support, and operations and maintenance (i.e., “overhead”).
- **Net tuition portion of education and related spending:** Amount of tuition revenues an institution takes in from students (including fees) net of all institutional grant aid provided.
- **Average subsidy portion of education and related spending:** Difference between education and related spending and net tuition revenues; this is the average dollar amount of education and related spending that is covered by institutional resources (primarily state funding at public institutions).
- **Instruction share of education and related spending:** The percentage of education and related spending that is dedicated to instruction.
- **Net tuition share of education and related spending:** The percentage of education and related spending that is paid, on average, from net tuition revenues.
- **Education and related spending per completion:** Estimate of the total education and related spending per completion, calculated by summing the education and related costs for all students for a year, and dividing that by all degrees and certificates awarded in that year.

## Institutional groupings

- **Public research.** Includes public four-year institutions that award at least 20 doctoral degrees per year.
- **Public master’s.** Includes public four-year institutions that award at least 50 master’s degrees per year.
- **Public bachelor’s.** Includes public four-year institutions where baccalaureate degrees represent at least 10 percent of all undergraduate degrees and that award fewer than 50 master’s degrees or fewer than 20 doctoral degrees per year.
- **Community colleges.** Includes public two-year institutions where all degrees are at the associate’s level, or where bachelor’s degrees account for less than 10 percent of all undergraduate degrees.