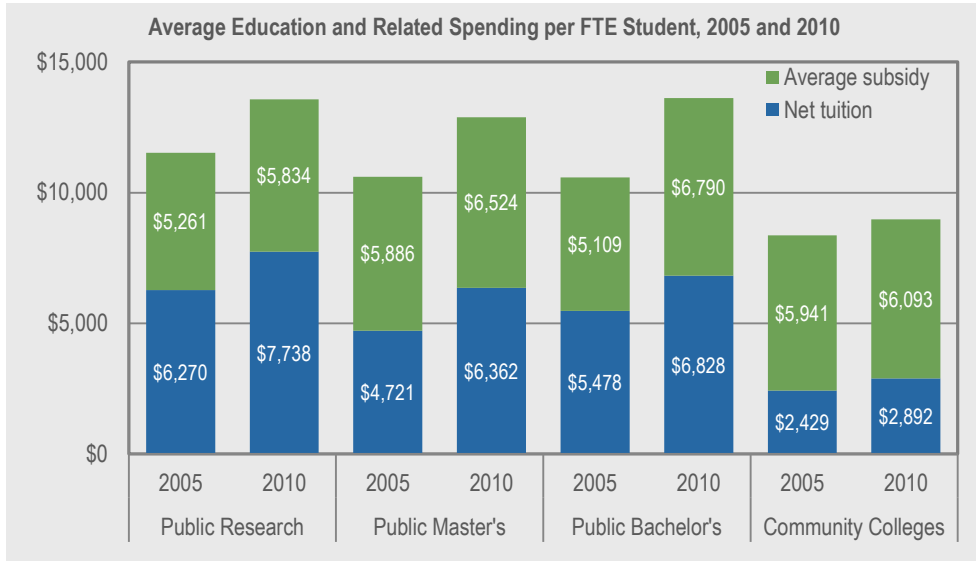


Cost/Price/Subsidy



2010 Enrollment

Total number of students enrolled at public and private postsecondary institutions		
Texas	1,491,822	
United States	20,820,631	
Percentage of students enrolled in public institutions		
Texas	84%	
United States	71%	
Distribution of enrollment at public institutions		
	Texas	United States
Research	24%	29%
Master's	18%	18%
Bachelor's	1%	3%
Community Colleges	56%	49%
Other	1%	1%

Average Education and Related Spending per FTE Student, Instruction Share, Student Share, and Education and Related Spending per Completion

	Texas				United States			
	Public Research	Public Master's	Public Bachelor's	Community College	Public Research	Public Master's	Public Bachelor's	Community College
Education and related spending per FTE student								
2010	\$13,572	\$12,886	\$13,618	\$8,984	\$15,951	\$12,240	\$12,740	\$9,501
Percentage change from 2005–2010	18%	21%	29%	7%	8%	6%	8%	-2%
Instruction share of education and related costs								
2010	60%	52%	48%	52%	63%	52%	50%	51%
Percentage-point change from 2005–2010	0	-1	-2	-1	0	0	1	0
Net tuition share of education and related costs								
2010	59%	52%	54%	35%	56%	53%	48%	36%
Percentage-point change from 2005–2010	4	5	0	5	6	6	5	5
Education and related spending per completion								
2010	\$48,810	\$49,819	\$72,550	\$44,246	\$64,403	\$54,378	\$69,293	\$45,057
Percentage change from 2005–2010	8%	11%	24%	0%	7%	4%	10%	0%

Institutions included in the data:

Public Research: Texas A & M U., Texas A & M U.-Commerce, Texas A & M U.-Kingsville, Texas Tech U., Texas Woman's U., The U. of Texas at Arlington, The U. of Texas at Austin, The U. of Texas at Dallas, The U. of Texas at El Paso, U. of Houston, U. of North Texas **Public Master's:** Angelo State U., Lamar U., Midwestern State U., Prairie View A & M U., Sam Houston State U., Stephen F Austin State U., Sul Ross State U., Tarleton State U., Texas A & M International U., Texas A & M U.-Corpus Christi, Texas A & M U.-Texarkana, Texas Southern U., Texas State U.-San Marcos, The U. of Texas at San Antonio, The U. of Texas at Tyler, The U. of Texas of the Permian Basin, The U. of Texas-Pan American, U. of Houston-Clear Lake, U. of Houston-Victoria, West Texas A & M U. **Public Bachelor's:** Texas A & M U. at Galveston, U. of Houston-Downtown **Community Colleges:** Alvin, Amarillo College, Angelina College, Austin District, Blinn College, Brazosport College, Brookhaven College, Cedar Valley College, Central Texas College, Cisco College, Clarendon College, Coastal Bend College, College of the Mainland, Collin County District, Del Mar College, Eastfield College, El Centro College, El Paso, Frank Phillips College, Galveston College, Grayson County College, Hill College, Houston, Howard College, Kilgore College, Lamar Institute of Tech., Lamar State College-Orange, Lamar State College-Port Arthur, Laredo, Lee College, Lone Star College System, McLennan, Midland College, Mountain View College, Navarro College, North Central Texas College, North Lake College, Northeast Texas, Northwest Vista College, Odessa College, Palo Alto College, Panola College, Paris Junior College, Ranger College, Richland College, San Antonio College, San Jacinto, South Plains College, South Texas College, Southwest Texas Junior College, St Philips College, Tarrant County College District, Temple College, Texarkana College, Texas State Tech. College Harlingen, Texas State Tech. College Waco, Texas State Tech. College-Marshall, Texas State Tech. College-West Texas, Trinity Valley, Tyler Junior College, Vernon College, Victoria College, Weatherford College, Western Texas College, Wharton County Junior College

Key metrics

- **Education and related spending:** Expenses most directly related to the educational mission of colleges and universities and includes spending on instruction, student services, and the education share of spending on academic support, institutional support, and operations and maintenance (i.e., “overhead”).
- **Net tuition portion of education and related spending:** Amount of tuition revenues an institution takes in from students (including fees) net of all institutional grant aid provided.
- **Average subsidy portion of education and related spending:** Difference between education and related spending and net tuition revenues; this is the average dollar amount of education and related spending that is covered by institutional resources (primarily state funding at public institutions).
- **Instruction share of education and related spending:** The percentage of education and related spending that is dedicated to instruction.
- **Net tuition share of education and related spending:** The percentage of education and related spending that is paid, on average, from net tuition revenues.
- **Education and related spending per completion:** Estimate of the total education and related spending per completion, calculated by summing the education and related costs for all students for a year, and dividing that by all degrees and certificates awarded in that year.

Institutional groupings

- **Public research.** Includes public four-year institutions that award at least 20 doctoral degrees per year.
- **Public master’s.** Includes public four-year institutions that award at least 50 master’s degrees per year.
- **Public bachelor’s.** Includes public four-year institutions where baccalaureate degrees represent at least 10 percent of all undergraduate degrees and that award fewer than 50 master’s degrees or fewer than 20 doctoral degrees per year.
- **Community colleges.** Includes public two-year institutions where all degrees are at the associate’s level, or where bachelor’s degrees account for less than 10 percent of all undergraduate degrees.