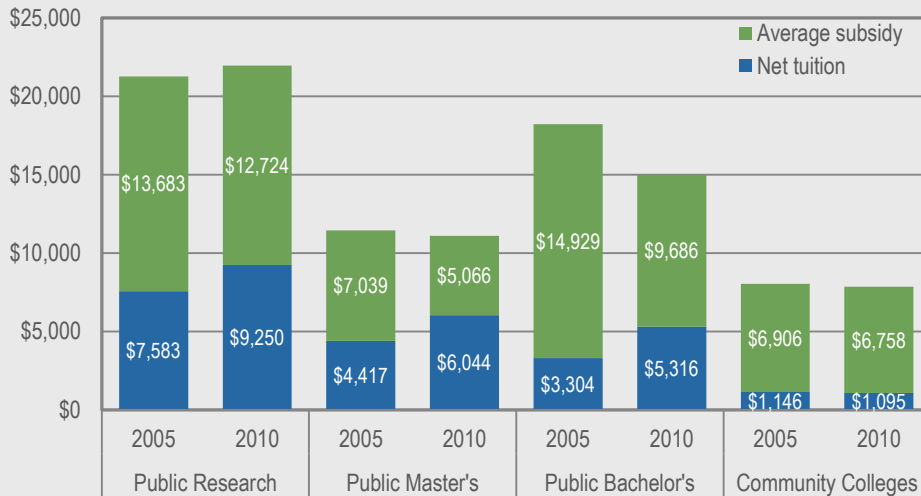


Cost/Price/Subsidy

Average education and related spending per FTE Student, by net tuition and subsidy, 2005 and 2010



2010 Enrollment

Total number of students enrolled at public and private postsecondary institutions

California	2,835,330
United States	20,820,631

Percentage of students enrolled in public institutions

California	82%
United States	71%

Distribution of enrollment at public institutions

	California	United States
Research	11%	29%
Master's	17%	18%
Bachelor's	<1%	3%
Community Colleges	70%	49%
Other	2%	1%

Average Education and Related Spending per FTE Student, Instruction Share, Student Share, and Education and Related Spending per Completion

	California				United States			
	Public Research	Public Master's	Public Bachelor's	Community College	Public Research	Public Master's	Public Bachelor's	Community College
Education and related spending per FTE student								
2010	\$21,974	\$11,109	\$15,002	\$7,749	\$15,951	\$12,240	\$12,740	\$9,501
Percentage change from 2005-2010	3%	-3%	-18%	-4%	8%	6%	8%	-2%
Instruction share of education and related costs								
2010	64%	50%	42%	51%	63%	52%	50%	51%
Percentage-point change from 2005-2010	0	0	1	0	0	0	1	0
Net tuition share of education and related costs								
2010	46%	55%	39%	14%	56%	53%	48%	36%
Percentage-point change from 2005-2010	7	16	17	-1	6	6	5	5
Education and related spending per completion								
2010	\$78,464	\$45,597	\$75,957	\$61,473	\$64,403	\$54,378	\$69,293	\$45,057
Percentage change from 2005-2010	3%	-1%	-14%	10%	7%	4%	10%	0%

Institutions included in the data: **Public Research:** San Diego State U., UC-Berkeley, UC-Davis, UC-Irvine, UC-Los Angeles, UC-Riverside, UC-San Diego, UC-Santa Barbara, UC-Santa Cruz **Public Master's:** California Polytechnic State U.-San Luis Obispo, California State Polytechnic U.-Pomona, Cal State-Bakersfield, Cal State-Chico, Cal State-Dominguez Hills, Cal State-East Bay, Cal State-Fresno, Cal State-Fullerton, Cal State-Long Beach, Cal State-Los Angeles, Cal State-Northridge, Cal State-Sacramento, Cal State-San Bernardino, Cal State-San Marcos, Cal State-Stanislaus, Humboldt State U., San Francisco State U., San Jose State U., Sonoma State U. **Public Bachelor's:** Cal State-Channel Islands, Cal State-Monterey Bay, San Diego State U.-Imperial Valley Campus **Community Colleges:** Allan Hancock College, American River College, Antelope Valley College, Bakersfield College, Barstow, Berkeley City College, Butte College, Cabrillo College, Canada College, Cerritos College, Cerro Coso, Chabot College, Chaffey College, Citrus College, City College of San Francisco, Coastline, College of Alameda, College of Marin, College of San Mateo, College of the Canyons, College of the Desert, College of the Sequoias, College of the Siskiyous, Columbia College, Contra Costa College, Cosumnes River College, Crafton Hills College, Cuesta College, Cuyamaca College, Cypress College, De Anza College, Diablo Valley College, East Los Angeles College, El Camino College-Compton Center, El Camino District, Evergreen Valley College, Folsom Lake College, Foothill College, Fresno City College, Fullerton College, Gavilan College, Glendale, Golden West College, Grossmont College, Hartnell College, Imperial Valley College, Irvine Valley College, Lake Tahoe, Laney College, Las Positas College, Lassen, Long Beach City College, Los Angeles City College, Los Angeles Harbor College, Los Angeles Mission College, Los Angeles Pierce College, Los Angeles Southwest College, Los Angeles Trade Tech College, Los Angeles Valley College, Los Medanos College, Mendocino College, Merritt College, MiraCosta College, Mission College, Modesto Junior College, Monterey Peninsula College, Moorpark College, Mt San Antonio College, Mt. San Jacinto District, Napa Valley College, Ohlone College, Orange Coast College, Oxnard College, Palo Verde College, Palomar College, Pasadena City College, Porterville College, Reedley College, Rio Hondo College, Riverside, Sacramento City College, Saddleback College, San Bernardino Valley College, San Diego City College, San Diego Mesa College, San Diego Miramar College, San Joaquin Delta College, San Jose City College, Santa Ana College, Santa Barbara City College, Santa Monica College, Santa Rosa Junior College, Santiago Canyon College, Shasta College, Sierra College, Skyline College, Solano, Southwestern College, Taft College, Ventura College, Victor Valley College, West Hills College-Coalinga, West Los Angeles College, West Valley College, Yuba College

Key metrics

- **Education and related spending:** Expenses most directly related to the educational mission of colleges and universities and includes spending on instruction, student services, and the education share of spending on academic support, institutional support, and operations and maintenance (i.e., “overhead”).
- **Net tuition portion of education and related spending:** Amount of tuition revenues an institution takes in from students (including fees) net of all institutional grant aid provided.
- **Average subsidy portion of education and related spending:** Difference between education and related spending and net tuition revenues; this is the average dollar amount of education and related spending that is covered by institutional resources (primarily state funding at public institutions).
- **Instruction share of education and related spending:** The percentage of education and related spending that is dedicated to instruction.
- **Net tuition share of education and related spending:** The percentage of education and related spending that is paid, on average, from net tuition revenues.
- **Education and related spending per completion:** Estimate of the total education and related spending per completion, calculated by summing the education and related costs for all students for a year, and dividing that by all degrees and certificates awarded in that year.

Institutional groupings

- **Public research.** Includes public four-year institutions that award at least 20 doctoral degrees per year.
- **Public master’s.** Includes public four-year institutions that award at least 50 master’s degrees per year.
- **Public bachelor’s.** Includes public four-year institutions where baccalaureate degrees represent at least 10 percent of all undergraduate degrees and that award fewer than 50 master’s degrees or fewer than 20 doctoral degrees per year.
- **Community colleges.** Includes public two-year institutions where all degrees are at the associate’s level, or where bachelor’s degrees account for less than 10 percent of all undergraduate degrees.