

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2018

Submitted to

GOVERNOR BILL HASLAM

Candice McQueen, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2018.

Respectfully yours,

Candice McQueen
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

| | |
|-------------------------|------------------|
| <i>Robert H. McEwen</i> | <i>1835-1840</i> |
| <i>Robert P. Currin</i> | <i>1840-1841</i> |
| <i>Scott Terry</i> | <i>1841-1844</i> |

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

| | |
|------------------------|------------------|
| <i>John Eaton, Jr.</i> | <i>1867-1869</i> |
| <i>A. J. Tipton</i> | <i>1869-1871</i> |

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

| | |
|------------------------------|------------------------------------|
| <i>J. B. Killebrew*</i> | |
| <i>John M. Flemings</i> | <i>1873-1875</i> |
| <i>Leon Trousdale</i> | <i>1875-1881</i> |
| <i>W. S. Doak</i> | <i>1881-1882**</i> |
| <i>Julia A. Doak</i> | <i>3 mos. ending July, 1882***</i> |
| <i>G. S. Crawford</i> | <i>1882-1883***</i> |
| <i>Thomas H. Paine</i> | <i>1883-1887</i> |
| <i>Frank M. Smith</i> | <i>1887-1891</i> |
| <i>W. R. Garrett</i> | <i>1891-1893</i> |
| <i>S. G. Gilbreath</i> | <i>1895-1897</i> |
| <i>Price Thomas</i> | <i>1897-1899</i> |
| <i>Morgan C. Fitzpatrick</i> | <i>1899-1903</i> |
| <i>Seymour A. Mynders</i> | <i>1903-1907</i> |
| <i>R. L. Jones</i> | <i>1907-1911</i> |
| <i>J. W. Brister</i> | <i>1911-1913</i> |
| <i>S. J. Thompson</i> | <i>1913-1915***</i> |
| <i>S. W. Sherrill</i> | <i>1915-1919</i> |
| <i>Albert Williams</i> | <i>1919-1921</i> |
| <i>J. B. Brown</i> | <i>1921-1923</i> |

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

| | | | |
|-------------------------------|------------------|-------------------------|------------------|
| <i>P. L. Harned</i> | <i>1923-1933</i> | <i>Jane Walters</i> | <i>1995-1999</i> |
| <i>Walter D. Cocking</i> | <i>1933-1937</i> | <i>E. Vernon Coffey</i> | <i>1999-2001</i> |
| <i>W. A. Bass</i> | <i>1937-1938</i> | <i>Faye P. Taylor</i> | <i>2001-2003</i> |
| <i>J. M. Smith</i> | <i>1938</i> | <i>Lana C. Seivers</i> | <i>2003-2008</i> |
| <i>Halbert Harville</i> | <i>1938-1939</i> | <i>Dr. Timothy Webb</i> | <i>2008-2010</i> |
| <i>B. O. Duggan</i> | <i>1939-1945</i> | <i>Patrick Smith</i> | <i>2010-2011</i> |
| <i>Burgin E. Dossett</i> | <i>1945-1949</i> | <i>Kevin Huffman</i> | <i>2011-2014</i> |
| <i>J. M. Smith</i> | <i>1949-1950</i> | <i>Candice McQueen</i> | <i>2014-2018</i> |
| <i>J. A. Barksdale</i> | <i>1950-1953</i> | | |
| <i>Quill E. Cope</i> | <i>1953-1958</i> | | |
| <i>Joe Morgan</i> | <i>1958-1963</i> | | |
| <i>J. H. Warf</i> | <i>1963-1971</i> | | |
| <i>E. C. Stimbart</i> | <i>1971-1972</i> | | |
| <i>Benjamin E. Carmichael</i> | <i>1972-1975</i> | | |
| <i>Sam H. Ingram</i> | <i>1975-1979</i> | | |
| <i>Otis L. Floyd</i> | <i>1979</i> | | |
| <i>E. A. Cox</i> | <i>1979-1980</i> | | |
| <i>Robert L. McElrath</i> | <i>1981-1987</i> | | |
| <i>Charles E. Smith</i> | <i>1987-1993</i> | | |
| <i>Wayne Qualls</i> | <i>1994-1995</i> | | |

STATE BOARD OF EDUCATION

District 1

Mr. Nick Darnell
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Mr. Bob Eby
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Gordon Ferguson, Vice Chair
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Elissa Kim
427 Prestwick Court
Nashville, TN 37205

District 6

Mrs. Lillian Hartgrove
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Mrs. Wendy Tucker, Esq.
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

vacant
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Mr. Darrell Cobbins
688 Magnolia Manor Circle
Memphis, TN 38117

Student Member

Mr. Haden Bawcum
Riverside High School
Decatur County, TN

Sara Heyburn, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

| SCHOOL SYSTEMS | DIRECTOR OF SCHOOLS | CHAIRPERSON |
|-----------------------|----------------------------|--------------------|
| ANDERSON COUNTY | Mr. Tim Parrott | John Burrell |
| Clinton | Ms. Kelly Johnson | Tim Bible |
| Oak Ridge | Mr. Bruce Borchers | Keys Fillauer |
| BEDFORD COUNTY | Mr. Don Embry | John Boutwell |
| BENTON COUNTY | Mr. Mark Florence | Joey Cooper |
| BLEDSON COUNTY | Ms. Jennifer Terry | Vincent Boring |
| BLOUNT COUNTY | Mr. Rob Britt | Debbie Sudhoff |
| Alcoa | Mr. Brain Bell | Julie Rochelle |
| Maryville | Mr. Mike Winstead | Bethany Pope |
| BRADLEY COUNTY | Ms. Linda Cash | Rodney Dillard |
| Cleveland | Mr. Russell Dyer | Dawn Robinson |
| CAMPBELL COUNTY | Ms. Jennifer Fields | Crystal McNealy |
| CANNON COUNTY | Mr. William Curtis | Bruce Daniel |
| CARROLL COUNTY | Mr. John McAdams | Harold McLain Jr. |
| +Hollow Rock-Bruceton | Mr. David Duncan | Brad Hurley |
| +Huntingdon | Ms. Pat Dillahunty | Lee Carter |
| +McKenzie | Mr. Lynn Watkins | John Austin |
| +South Carroll | Dr. Tony Tucker | Corey Bartholomew |
| +West Carroll | Mr. Eric Williams | William Robinson |
| CARTER COUNTY | Dr. Kevin Ward | Jerry Stout |
| Elizabethton | Dr. Corey Gardenhour | Rita Booher |
| CHEATHAM COUNTY | Ms. Catherine Beck | John Louallen |
| CHESTER COUNTY | Mr. Tony Kilzer | Bob Moore |
| CLAIBORNE COUNTY | Mr. Joseph Miller | Neta Munsey |
| CLAY COUNTY | Mr. Matthew Eldridge | Benji Bailey |
| COCKE COUNTY | Mr. Manney Moore | Rose Lovell |
| Newport | Ms. Sandra Burchette | Mickey Powers |
| COFFEE COUNTY | Dr. LaDonna McFall | Brett Henley |
| Manchester | Mr. Lee Wilderson | Travis Hillis |
| Tullahoma | Dr. Dan Lawson | Pat Welsh |
| CROCKETT COUNTY | Mr. Robert Mullins, Jr. | Jasper Taylor |
| Alamo | Ms. Reecha Black | Lawrence Harden |
| Bells | Mr. Mark Wallace | Gary Emison |
| CUMBERLAND COUNTY | Ms. Janet Graham | Josh Stone |
| DAVIDSON COUNTY | Dr. Shawn Joseph | Anna Shepherd |
| DECATUR COUNTY | Mr. Chris Villaflor | Athalia Taylor |
| DEKALB COUNTY | Mr. Patrick Cripps | W.J. Evins |
| DICKSON COUNTY | Mr. Danny Weeks | |
| DYER COUNTY | Mr. Larry Lusk | Mike McLaughlin |
| Dyersburg | Mr. Dennis Durbin | Scott Self |
| FAYETTE COUNTY | Mr. Marlon King | Bob Doll |
| FENTRESS COUNTY | Mr. Mike Jones | |
| FRANKLIN COUNTY | Mr. Stanley Bean | CleiJo Walker |

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****GIBSON COUNTY**

Humboldt
 +Milan
 +Trenton
 +Bradford
 +Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLÉN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY****MEIGS COUNTY**

.....

Dr. Versie Hamlett
 Mr. Jonathan Criswell
 Mr. Timothy Haney
 Mr. Dan Black
 Mr. Eddie Pruett
 Mr. Phillip Wright
 Mr. Edwin Jarnagin
 Mr. David McClain
 Mr. Steve Starnes
 Ms. Glenda Dykes
 Mr. Charlie Perry
 Mr. Bryan Johnson
 Mr. Tony Seal
 Mr. Warner Ross II
 Mr. Michael Davis
 Ms. Reba Bailey
 Mrs. Rebecca Isaacs
 Mr. Joel Hassell
 Mr. Stephen Wilkinson
 Ms. Cynthia Olive
 Mr. Brian Norton
 Ms. Norma Gerrell
 Ms. Michelle Gilbert
 Ms. Kris McAskill
 Mr. Richard Rawlings
 Mr. Joe D. Barlow
 Ms. Sherry Finchum
 Dr. Mischelle Simcox
 Mr. Robert Thomas
 Ms. Sherry Darnell
 Mr. Shawn Kimble
 Mr. Johnny McDaniel
 Mr. Benny Pace
 Mr. Bill Heath
 Dr. Janine Wilson
 Mr. Jason Vance
 Ms. Jeanne Barker
 Mr. Mickey Blevins
 Ms. Melanie Miller
 Dr. Mike Frazier
 Mr. Greg Martin
 Mr. Anthony Boles
 Mr. Eric Jones
 Mr. Mark Griffith
 Ms. Cindy Blevins
 Ms. Jacob Sorrells
 Mr. Christopher Marczak
 Mr. Clint Baker

Terry Johnson
 Will Ownby
 Mark Harper
 Don Lannom
 Tom Lannom
 Richie Brewer
 Harold Frazier
 Rick Tipton
 Craig Ogle
 Phyllis Lusk
 Joe Gibson, Jr.
 Steve Highlander
 Hugh Kyle Livesay
 Bobby Henderson
 Ron Ashe
 Bob Larkins
 Reed Matney
 Allen Currie
 Bobby G. Harrington
 Robert Helms
 Jill Coker
 Richard Edwards
 Ronald Gammons
 Jeffrey Mathis

 Mark Brown
 Jim Vines
 Howard Carlton
 Patti Bounds
 Warren Douglas
 Roy Harkness
 Larry Davis

 Thomas Stevenson
 Jeff Whitmore
 William Jenkins
 Rick Chadwick
 Sharon Brown
 Mike Bevins
 Marilyn Miller
 Jarrell Stanfield
 Jeff Harper
 Kevin Alexander
 Julie Bennett
 Bill Stuart
 Julie Cathey
 Kristin Parker
 Mike McKenzie

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS**

MONROE COUNTY
Sweetwater
MONTGOMERY COUNTY
MOORE COUNTY
MORGAN COUNTY
OBION COUNTY
Union City
OVERTON COUNTY
PERRY COUNTY
PICKETT COUNTY
POLK COUNTY
PUTNAM COUNTY
RHEA COUNTY
Dayton
ROANE COUNTY
ROBERTSON COUNTY
RUTHERFORD COUNTY
Murfreesboro
SCOTT COUNTY
+Oneida
SEQUATCHIE COUNTY
SEVIER COUNTY
SHELBY COUNTY
Arlington Community
Bartlett City
Collierville Schools
Germantown Municipal
Lakeland Municipal
Millington Municipal
SMITH COUNTY
STEWART COUNTY
SULLIVAN COUNTY
Bristol
Kingsport
SUMNER COUNTY
TIPTON COUNTY
TROUSDALE COUNTY
UNICOI COUNTY
UNION COUNTY
VAN BUREN COUNTY
WARREN COUNTY
WASHINGTON COUNTY
Johnson City
WAYNE COUNTY
WEAKLEY COUNTY
WHITE COUNTY
WILLIAMSON COUNTY
+Franklin City
WILSON COUNTY
+Lebanon
ASD (Achievement School District)

Mr. Tim Blankenship
Mr. Rodney Boruff
Mr. Millard House
Mr. Chad Moorehead
Mr. Ronnie Wilson
Mr. Russ Davis
Mr. Wes Kennedy
Dr. Mark Winningham
Mr. Eric Lomax
Ms. Dianne Elder
Mr. James Jones
Mr. Jerry Boyd
Mr. Jerry Levengood
Mr. Robert Greene
Ms. Leah Watkins
Mr. Christopher Causey
Mr. Don Odom
Dr. Linda Arms Gilbert
Mr. Bill Hall
Ms. Jeanny Hattfield
Mr. Michael Swafford
Dr. Jack A. Parton
Mr. Dorsey E. Hopson
Ms. Tammy Mason
Mr. David Stephens
Mr. John Aitken
Mr. Jason Manuel
Mr. Ted Horrell
Mr. James Griffin
Mr. Barry Smith
Mrs. Leta Joiner
Ms. Evelyn Rafalowski
Mr. Gary L. Lilly
Dr. Jeff Moorhouse
Dr. D. R. Phillips
Dr. William Bibb
Mr. Clint Satterfield
Mr. John English
Mr. Jimmy Carter
Mrs. Cheryl Cole
Mr. Bobby Cox
Ms. Kimber Halliburton
Dr. Steven Barnett
Mr. Marlon Davis
Mr. Randy Frazier
Mr. Kurt Dronebarger
Dr. Mike Looney
Dr. David Snowden
Dr. Donna Wright
Mr. Scott Benson
Dr. Sharon Griffin

Sonya Lynn
John Fox
Margaret Pace
Ronnie Smith
Wade Summers
Fritz Fussell
Karl Ullrich
Mike Gilpatrick
Martha Sharp
John Reagan
James L. Davis
Kim Cravens
Perry J. Massengill
Gary Louallen
Rob Jago
Jeff White
Jeff Jordan
Butch Campbell
Esther Abbott
Nancy Williamson
Shelli Dodson
Charles Temple
Shante Avant
Kay Williams
Shirley Jackson
Mark Hansen
Elizabeth T "Betsy" Landers
Kevin Floyd
C.J. Haley
Brian Smith
Billy Sexton
Michael Hughes
Jill Harrison
Susan Lodal
Andy Daniels
Marty Burlison
Denice Jackson
Tyler Engle
David Coppock
Ricky Walling
Teddy B. Jones
Keith Ervin
Tim Belisle
Andy Yarbrough
Steve Vantrease
Jayson McDonald
Gary Anderson
Tim Stillings
Larry Tomlinson
Steve Jones

+Indicates Special School District

STATISTICAL SUMMARIES

2017-2018

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

| | |
|--------------------------------|--------------|
| Number of Elementary Schools | 950 |
| Number of Middle Schools | 304 |
| Number of High Schools | 305 |
| Number of K-12/Other Schools | 180 |
| Number of Vocational Schools | 13 |
| Special Education Schools. | 6 |
| Number of Adult High Schools | 25 |
| Number of Alternative Schools | 20 |
| Total Number of Schools | 1,803 |

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

| | <u>Men</u> | <u>Women</u> | <u>Not Reported</u> | <u>Total</u> |
|---------------------|---------------|---------------|---------------------|---------------|
| Ph. D. Degree | 564 | 1,317 | 7 | 1,888 |
| Ed. S. Degree | 1,812 | 6,016 | 14 | 7,842 |
| Master's Degree | 7,978 | 31,701 | 83 | 39,762 |
| Bachelor's Degree | 5,993 | 22,337 | 104 | 28,434 |
| 3 Years College | 0 | 1 | 0 | 1 |
| 2 Years College | 33 | 67 | 1 | 101 |
| 1 Year College | 5 | 2 | 0 | 7 |
| No College Reported | 578 | 303 | 24 | 905 |
| Total | 16,963 | 61,744 | 233 | 78,940 |

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

| | |
|--|---------------|
| Elementary Classroom Teachers | 39,302 |
| Secondary Classroom Teachers | 12,991 |
| Special Education Teachers | 10,232 |
| Total Classroom Teachers | 62,525 |
| School Principals | 1,767 |
| Assistant Principals | 1,947 |
| Supervisors of Instruction | 286 |
| Instructional Coaches | 547 |
| Interventionists | 562 |
| Other Professional Instructional Personnel | 4,796 |
| Librarians | 1,567 |
| Guidance Counselors | 2,374 |
| Psychological Personnel | 514 |
| Attendance Personnel | 82 |
| Total Number of Instructional Personnel | 76,967 |
| Superintendents | 132 |
| Assistant Superintendents | 86 |
| Other Licensed Educators | 872 |
| Total Number of Certificated Personnel | 78,057 |
| Non-Certificated Administrative Personnel | 55,710 |
| Members of Boards of Education | 986 |

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

| | |
|---|----------------|
| Health Personnel | |
| a. Nurses | 1,394 |
| b. Other Professional & Technical Health Personnel | 419 |
| Secretarial and Clerical Personnel | |
| a. School Support Level | 6,284 |
| b. System Support Level | 2,021 |
| Plant Operation Personnel | |
| a. Custodians | 3,987 |
| b. Other | 144 |
| Plant Maintenance Personnel | 1,886 |
| Transportation Personnel | 6,334 |
| Food Service Personnel | 9,506 |
| Educational Assistants | |
| a. Regular | 6,474 |
| b. Library | 397 |
| c. Special Education | 9,434 |
| d. Vocational Education | 84 |
| e. Other | 1,798 |
| Data Processing | 731 |
| School Safety Personnel | 786 |
| Other Employees | 3,380 |
| Total | 55,057 |
| Total Number of Board of Education Employees | 189,811 |

TABLE 5

Average Educator Salary

| | |
|-------------------------|-----------|
| Licensed Educators | \$53,974 |
| Instructional Personnel | \$53,654 |
| Classroom Teachers | \$50,998 |
| Principals | \$88,338 |
| Superintendents | \$121,507 |

TABLE 6

Number of High School Graduates

| | |
|--|---------------|
| Regular Diplomas | 61,881 |
| Regular Diplomas Including Waivers | 64,624 |
| Special Education Diplomas | 817 |
| Certificates of Attendance | 2 |
| Grand Total All Diplomas/Certificates | 65,443 |

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

| | | | |
|---------------|--------|-------------------|----------------|
| Kindergarten | 74,160 | Eighth Grade | 72,382 |
| First Grade | 73,404 | Ninth Grade | 73,552 |
| Second Grade | 72,924 | Tenth Grade | 71,827 |
| Third Grade | 73,614 | Eleventh Grade | 69,174 |
| Fourth Grade | 76,771 | Twelfth Grade | 65,232 |
| Fifth Grade | 77,263 | Special Education | 16,657 |
| Sixth Grade | 75,218 | | |
| Seventh Grade | 73,371 | Total ADM | 965,549 |

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

| | | | |
|---------------|--------|-------------------|----------------|
| Kindergarten | 70,322 | Eighth Grade | 68,915 |
| First Grade | 69,913 | Ninth Grade | 69,868 |
| Second Grade | 69,680 | Tenth Grade | 67,877 |
| Third Grade | 70,473 | Eleventh Grade | 65,024 |
| Fourth Grade | 73,480 | Twelfth Grade | 60,461 |
| Fifth Grade | 73,997 | Special Education | 15,499 |
| Sixth Grade | 72,019 | | |
| Seventh Grade | 69,979 | Total ADA | 917,507 |

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

| | | | |
|---------------|--------|-----------------------------|----------------|
| Kindergarten | 75,323 | Eighth Grade | 73,985 |
| First Grade | 74,600 | Ninth Grade | 75,354 |
| Second Grade | 74,145 | Tenth Grade | 73,758 |
| Third Grade | 74,820 | Eleventh Grade | 71,447 |
| Fourth Grade | 78,068 | Twelfth Grade | 69,421 |
| Fifth Grade | 78,665 | | |
| Sixth Grade | 76,929 | Total | 971,471 |
| Seventh Grade | 74,956 | 1st Month Membership | |

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

| | Suspension In-School | Suspension Out-of-School w/o Services | Expulsion w/o Services | Change of Placement (Long-Term) |
|----------------|----------------------|---------------------------------------|------------------------|---------------------------------|
| Kindergarten | 593 | 1,031 | 10 | 26 |
| First Grade | 750 | 1,142 | 11 | 29 |
| Second Grade | 1,064 | 1,576 | 30 | 47 |
| Third Grade | 1,456 | 2,050 | 22 | 55 |
| Fourth Grade | 1,876 | 2,632 | 27 | 96 |
| Fifth Grade | 3,262 | 3,489 | 32 | 133 |
| Sixth Grade | 7,552 | 5,609 | 108 | 408 |
| Seventh Grade | 8,316 | 6,505 | 127 | 782 |
| Eighth Grade | 7,539 | 6,452 | 192 | 969 |
| Ninth Grade | 10,256 | 7,269 | 410 | 1,220 |
| Tenth Grade | 9,317 | 6,776 | 353 | 1,129 |
| Eleventh Grade | 8,084 | 5,400 | 283 | 932 |
| Twelfth Grade | 6,819 | 4,096 | 179 | 653 |
| Total | 66,884 | 54,027 | 1,784 | 6,479 |

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

| | |
|----------------------------|----------------|
| Learning Disabled | 39,309 |
| Intellectual Disabled | 8,313 |
| Speech /Language Impaired | 32,290 |
| Emotionally Disturbed | 3,195 |
| Autism | 11,425 |
| Health Impaired | 17,925 |
| Physically Impaired | 578 |
| Hearing Impaired or Deaf | 1,119 |
| Visually Impaired or Blind | 541 |
| Deaf/Blind | 10 |
| Multi-Disabilities | 2,075 |
| Developmentally Delayed | 11,304 |
| Traumatic Brain Injury | 355 |
| Total | 128,439 |

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

| | |
|---|---------|
| Daily AM one-way miles | 258,579 |
| Total number of buses | 9,183 |
| Total Number of Pupils Transported 1.5 Miles or greater | 485,282 |
| Bus Ownership: | |
| District Owned | 6,650 |
| Private Owned/Contracted | 2,533 |

TABLE 12 (PART B)

| | | |
|--------------------------|--|--------------|
| Number of Bus Drivers: | | |
| Regular | | 7,318 |
| Substitute | | 1,506 |
| Total Bus Drivers | | 8,824 |
| Accidents: | | |
| Property Damage | | 725 |
| Personal Injury | | 34 |
| Treated and Released | | 54 |
| Confined Overnight | | 1 |
| Fatalities | | 0 |

TABLE 12 (PART C)

NOTE: Due to changes in reporting, composite ages of busses are no longer included in the Annual Statistical Report. This data was previously labeled as Table 12C.

| | |
|---------------------------------------|-------|
| Number of Buses with Wheelchair Lifts | 1,394 |
| Number of Buses with Restraints | 1,896 |
| Buses Equiped with : | |
| Two-Way Communication | 7,464 |
| Audio/Visual Surveillance | 8,126 |
| GPS | 5,181 |
| Air Condition | 2,191 |

2017-2018

FINANCIAL SUMMARIES

Receipts

| | |
|--|-------------------------|
| Total Receipts From State | \$4,910,660,688 |
| Total Receipts From Federal Government | 1,162,406,244 |
| Total | 3,695,699,206 |
| Total Other Revenue Receipts | 421,034,682 |
| Total Revenue Receipts | 10,189,800,820 |
| Total Non-Revenue Receipts | 789,993,373 |
| Grand Total Receipts From All Sources | \$10,979,794,193 |

Expenditures

| | |
|---|-------------------------|
| Instruction | \$5,505,694,347 |
| Support Services - Student | 446,087,043 |
| Support Services - Instructional Staff | 724,900,646 |
| Support Services - Administration | \$897,405,462 |
| Support Services-Operations & Maintenance of Plant | 791,927,377 |
| Other Current Expenditures | <u>963,030,945</u> |
| Total Current Expenditures | \$9,329,045,820 |
| Community Services | 84,631,329 |
| Early Childhood Education | 155,157,148 |
| Capital Outlay | 144,560,037 |
| Debt Services / Operating Transfers | 681,595,487 |
| Capital Projects | <u>569,715,902</u> |
| Grand Total of All Expenditures | \$10,964,705,723 |
| Total Operating Expenditures* | \$9,487,261,212 |
| Operating Expenditures Per Pupil ADA* | \$10,340 |

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

| | | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|--------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 10 | ANDERSON COUNTY | 9 | 4 | 2 | 1 | 1 | 0 | 0 | 0 | 17 |
| 11 | CLINTON | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 12 | OAK RIDGE | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| 20 | BEDFORD COUNTY | 8 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 14 |
| 30 | BENTON COUNTY | 3 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 8 |
| 40 | BLED SOE COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 50 | BLOUNT COUNTY | 14 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 20 |
| 51 | ALCOA | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| 52 | MARYVILLE | 3 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 7 |
| 60 | BRADLEY COUNTY | 11 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 17 |
| 61 | CLEVELAND | 6 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 9 |
| 70 | CAMPBELL COUNTY | 8 | 2 | 2 | 0 | 0 | 0 | 1 | 2 | 15 |
| 80 | CANNON COUNTY | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| 90 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 92 | *HOLLOW ROCK - BR. | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 93 | *HUNTINGDON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 94 | *MCKENZIE | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 95 | *SOUTH CARROLL | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 97 | *WEST CARROLL | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100 | CARTER COUNTY | 9 | 1 | 4 | 0 | 0 | 0 | 0 | 1 | 15 |
| 101 | ELIZABETHTON | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 110 | CHEATHAM COUNTY | 6 | 3 | 3 | 1 | 0 | 0 | 0 | 0 | 13 |
| 120 | CHESTER COUNTY | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |
| 130 | CLAIBORNE COUNTY | 7 | 2 | 2 | 0 | 0 | 0 | 1 | 0 | 12 |
| 140 | CLAY COUNTY | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 4 |
| 150 | COCKE COUNTY | 9 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 12 |
| 151 | NEWPORT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 160 | COFFEE COUNTY | 6 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 10 |
| 161 | MANCHESTER | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 162 | TULLAHOMA | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| 170 | CROCKETT COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 171 | ALAMO | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 172 | BELLS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 180 | CUMBERLAND COUNTY | 9 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 12 |
| 190 | DAVIDSON COUNTY | 74 | 36 | 17 | 30 | 0 | 3 | 1 | 1 | 162 |
| 200 | DECATUR COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 210 | DEKALB COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 6 |
| 220 | DICKSON COUNTY | 8 | 3 | 2 | 2 | 0 | 0 | 1 | 0 | 16 |
| 230 | DYER COUNTY | 5 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 8 |
| 231 | DYERSBURG | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 240 | FAYETTE COUNTY | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

| | | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|-------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 250 | FENTRESS COUNTY | 4 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 6 |
| 260 | FRANKLIN COUNTY | 7 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 11 |
| 270 | GIBSON COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 271 | HUMBOLDT | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 272 | *MILAN | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 273 | *TRENTON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 274 | *BRADFORD | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 275 | *GIBSON CO. SPEC. | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 9 |
| 280 | GILES COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 8 |
| 290 | GRAINGER COUNTY | 4 | 1 | 1 | 2 | 0 | 0 | 1 | 0 | 9 |
| 300 | GREENE COUNTY | 11 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 16 |
| 301 | GREENEVILLE | 4 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 7 |
| 310 | GRUNDY COUNTY | 6 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 8 |
| 320 | HAMBLÉN COUNTY | 11 | 4 | 2 | 0 | 0 | 0 | 0 | 1 | 18 |
| 330 | HAMILTON COUNTY | 43 | 13 | 19 | 3 | 0 | 0 | 0 | 0 | 78 |
| 340 | HANCOCK COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 350 | HARDEMAN COUNTY | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 9 |
| 360 | HARDIN COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| 370 | HAWKINS COUNTY | 12 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 18 |
| 371 | ROGERSVILLE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 380 | HAYWOOD COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 390 | HENDERSON COUNTY | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 9 |
| 391 | LEXINGTON | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400 | HENRY COUNTY | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 6 |
| 401 | *PARIS | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 410 | HICKMAN COUNTY | 4 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 8 |
| 420 | HOUSTON COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 5 |
| 430 | HUMPHREYS COUNTY | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| 440 | JACKSON COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 450 | JEFFERSON COUNTY | 8 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 12 |
| 460 | JOHNSON COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| 470 | KNOX COUNTY | 50 | 14 | 13 | 4 | 2 | 1 | 1 | 2 | 87 |
| 480 | LAKE COUNTY | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 490 | LAUDERDALE COUNTY | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| 500 | LAWRENCE COUNTY | 8 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 13 |
| 510 | LEWIS COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 520 | LINCOLN COUNTY | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| 521 | FAYETTEVILLE | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 530 | LOUDON COUNTY | 5 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 9 |
| 531 | LENOIR CITY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 540 | MCMINN COUNTY | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 9 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

| | | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|-------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 541 | ATHENS | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 542 | ETOWAH | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 550 | MCNAIRY COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 9 |
| 560 | MACON COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 8 |
| 570 | MADISON COUNTY | 12 | 3 | 5 | 1 | 0 | 0 | 0 | 1 | 22 |
| 580 | MARION COUNTY | 4 | 2 | 4 | 0 | 0 | 0 | 0 | 1 | 11 |
| 581 | *RICHARD CITY | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 590 | MARSHALL COUNTY | 5 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 10 |
| 600 | MAURY COUNTY | 10 | 4 | 3 | 3 | 0 | 0 | 1 | 0 | 21 |
| 610 | MEIGS COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 620 | MONROE COUNTY | 6 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 12 |
| 621 | SWEETWATER | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 630 | MONTGOMERY COUNTY | 24 | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 39 |
| 640 | MOORE COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 650 | MORGAN COUNTY | 2 | 1 | 1 | 3 | 1 | 0 | 0 | 0 | 8 |
| 660 | OBION COUNTY | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| 661 | UNION CITY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 670 | OVERTON COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 8 |
| 680 | PERRY COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 690 | PICKETT COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 700 | POLK COUNTY | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 6 |
| 710 | PUTNAM COUNTY | 10 | 3 | 3 | 3 | 0 | 0 | 1 | 1 | 21 |
| 720 | RHEA COUNTY | 3 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 7 |
| 721 | DAYTON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 730 | ROANE COUNTY | 7 | 4 | 5 | 1 | 0 | 0 | 0 | 0 | 17 |
| 740 | ROBERTSON COUNTY | 11 | 3 | 4 | 2 | 0 | 0 | 0 | 0 | 20 |
| 750 | RUTHERFORD COUNTY | 24 | 11 | 8 | 2 | 0 | 0 | 1 | 2 | 48 |
| 751 | MURFREESBORO | 10 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 12 |
| 760 | SCOTT COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| 761 | *ONEIDA | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 770 | SEQUATCHIE COUNTY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 780 | SEVIER COUNTY | 14 | 4 | 6 | 1 | 0 | 0 | 1 | 2 | 28 |
| 792 | SHELBY COUNTY | 99 | 34 | 36 | 30 | 4 | 2 | 0 | 0 | 205 |
| 793 | ARLINGTON | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| 794 | BARTLETT | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| 795 | COLLIERVILLE | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| 796 | GERMANTOWN | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| 797 | LAKELAND | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 798 | MILLINGTON | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| 800 | SMITH COUNTY | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 9 |
| 810 | STEWART COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 5 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2017-2018

| | | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|--------------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 820 | SULLIVAN COUNTY | 11 | 7 | 4 | 1 | 0 | 0 | 0 | 0 | 23 |
| 821 | BRISTOL | 5 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 8 |
| 822 | KINGSPORT | 7 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 11 |
| 830 | SUMNER COUNTY | 25 | 11 | 8 | 3 | 1 | 0 | 0 | 1 | 49 |
| 840 | TIPTON COUNTY | 7 | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 14 |
| 850 | TROUSDALE COUNTY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 860 | UNICOI COUNTY | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |
| 870 | UNION COUNTY | 5 | 1 | 1 | 1 | 0 | 0 | 0 | 2 | 10 |
| 880 | VAN BUREN COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 890 | WARREN COUNTY | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 11 |
| 900 | WASHINGTON COUNTY | 10 | 2 | 3 | 1 | 0 | 0 | 1 | 0 | 17 |
| 901 | JOHNSON CITY | 8 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 11 |
| 910 | WAYNE COUNTY | 2 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 8 |
| 920 | WEAKLEY COUNTY | 4 | 2 | 2 | 2 | 0 | 0 | 1 | 0 | 11 |
| 930 | WHITE COUNTY | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 9 |
| 940 | WILLIAMSON COUNTY | 24 | 8 | 9 | 3 | 0 | 0 | 0 | 0 | 44 |
| 941 | *FRANKLIN CITY | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 950 | WILSON COUNTY | 12 | 2 | 4 | 3 | 0 | 0 | 1 | 0 | 22 |
| 951 | *LEBANON | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 985 | ASD | 4 | 3 | 1 | 24 | 0 | 0 | 0 | 0 | 32 |
| 986 | STATE BOARD OF EDUCATION | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | GRAND TOTAL | 950 | 304 | 305 | 180 | 13 | 6 | 25 | 20 | 1,803 |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

| | PHD DEGREE | | | EDS DEGREE | | | MASTERS & MASTERS + 30 DEGREE | | | BACHELORS DEGREE | | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | | ONE YEAR OF COLLEGE | | NO COLLEGE REPORTED | | | TOTAL MALE | TOTAL FEMALE | TOTAL NOT REPORTED | GRAND TOTAL | | | |
|------------------|------------|--------|--------------|------------|--------|--------------|-------------------------------|--------|--------------|------------------|--------|--------------|------------------------|--------|----------------------|--------|--------------|---------------------|--------|---------------------|--------|--------------|------------|--------------|--------------------|-------------|------------|--------------|--------------------|
| | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | | | | | TOTAL MALE | TOTAL FEMALE | TOTAL NOT REPORTED |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ANDERSON COUNTY | 2 | 5 | 0 | 23 | 69 | 0 | 67 | 234 | 0 | 36 | 135 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 6 | 3 | 0 | 134 | 448 | 0 | 582 | | |
| CLINTON | 0 | 0 | 0 | 1 | 13 | 0 | 1 | 41 | 0 | 2 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 81 | 0 | 85 | | |
| OAK RIDGE | 4 | 16 | 0 | 31 | 56 | 0 | 52 | 171 | 0 | 22 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 110 | 297 | 0 | 407 | | |
| BEDFORD COUNTY | 4 | 4 | 0 | 9 | 24 | 0 | 64 | 205 | 1 | 66 | 255 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 145 | 488 | 5 | 638 | | |
| BENTON COUNTY | 2 | 2 | 0 | 3 | 5 | 0 | 21 | 106 | 0 | 20 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 48 | 164 | 0 | 212 | | |
| BLEDSOE COUNTY | 0 | 3 | 0 | 6 | 34 | 0 | 12 | 40 | 0 | 13 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 34 | 116 | 0 | 150 | | |
| BLOUNT COUNTY | 4 | 10 | 0 | 62 | 175 | 0 | 76 | 272 | 1 | 52 | 157 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 10 | 4 | 0 | 204 | 620 | 1 | 825 | | |
| ALCOA | 5 | 6 | 0 | 33 | 43 | 0 | 17 | 34 | 0 | 5 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 101 | 0 | 161 | | |
| MARYVILLE | 7 | 14 | 0 | 62 | 123 | 1 | 33 | 120 | 0 | 3 | 42 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 106 | 299 | 2 | 407 | | |
| BRADLEY COUNTY | 0 | 9 | 0 | 26 | 51 | 0 | 90 | 304 | 0 | 66 | 207 | 1 | 0 | 0 | 2 | 2 | 2 | 1 | 0 | 8 | 5 | 0 | 0 | 193 | 578 | 1 | 772 | | |
| CLEVELAND | 5 | 6 | 0 | 21 | 42 | 0 | 53 | 175 | 0 | 37 | 98 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 4 | 0 | 0 | 120 | 326 | 1 | 447 | | |
| CAMPBELL COUNTY | 1 | 4 | 0 | 13 | 58 | 0 | 48 | 162 | 0 | 24 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 0 | 95 | 337 | 0 | 432 | | |
| CANNON COUNTY | 0 | 3 | 0 | 2 | 17 | 0 | 13 | 57 | 0 | 13 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 139 | 0 | 167 | | |
| CARROLL COUNTY | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 2 | 1 | 6 | 12 | 1 | 19 | | |
| *HOLLOW ROCK-BR | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 23 | 0 | 5 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 44 | 0 | 58 | | |
| *HUNTINGDON | 2 | 1 | 0 | 0 | 3 | 0 | 10 | 50 | 0 | 9 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 86 | 0 | 107 | | |
| *MCKENZIE | 0 | 2 | 0 | 2 | 4 | 0 | 15 | 48 | 0 | 7 | 27 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 24 | 82 | 1 | 107 | | |
| *S. CARROLL | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 10 | 0 | 3 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 | 22 | 0 | 28 | | |
| *W. CARROLL | 0 | 0 | 0 | 1 | 2 | 0 | 13 | 31 | 0 | 8 | 27 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 61 | 0 | 83 | | |
| CARTER COUNTY | 4 | 9 | 0 | 25 | 52 | 0 | 65 | 142 | 0 | 41 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 141 | 345 | 0 | 486 | | |
| ELIZABETHTON | 1 | 2 | 0 | 13 | 10 | 1 | 36 | 68 | 0 | 19 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 73 | 144 | 1 | 218 | | |
| CHEATHAM COUNTY | 2 | 9 | 0 | 1 | 13 | 0 | 46 | 196 | 0 | 60 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 2 | 0 | 112 | 394 | 0 | 506 | | |
| CHESTER COUNTY | 0 | 4 | 0 | 3 | 3 | 0 | 27 | 76 | 0 | 21 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 52 | 164 | 0 | 216 | | |
| CLAIBORNE COUNTY | 3 | 6 | 0 | 17 | 75 | 0 | 35 | 140 | 0 | 30 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 0 | 0 | 88 | 305 | 0 | 393 | | |
| CLAY COUNTY | 0 | 0 | 0 | 3 | 25 | 0 | 8 | 25 | 0 | 4 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 79 | 0 | 94 | | |
| COCKE COUNTY | 4 | 10 | 0 | 24 | 57 | 0 | 43 | 132 | 0 | 23 | 92 | 1 | 0 | 0 | 0 | 2 | 0 | 92 | 0 | 7 | 1 | 1 | 1 | 101 | 294 | 2 | 397 | | |
| NEWPORT | 0 | 0 | 0 | 0 | 18 | 0 | 4 | 30 | 0 | 4 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 57 | 1 | 66 | | |
| COFFEE COUNTY | 3 | 4 | 0 | 11 | 23 | 0 | 32 | 148 | 0 | 31 | 105 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | 0 | 0 | 83 | 282 | 1 | 366 | | |
| MANCHESTER | 0 | 1 | 0 | 4 | 9 | 0 | 9 | 59 | 0 | 11 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 104 | 0 | 128 | | |
| TULLAHOMA | 2 | 8 | 0 | 8 | 25 | 0 | 26 | 100 | 1 | 22 | 77 | 0 | 0 | 0 | 0 | 7 | 0 | 77 | 0 | 4 | 2 | 0 | 0 | 62 | 212 | 1 | 275 | | |
| CROCKETT COUNTY | 0 | 3 | 0 | 0 | 0 | 0 | 25 | 61 | 0 | 14 | 52 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 41 | 119 | 0 | 160 | | |
| ALAMO | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 27 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 45 | 0 | 48 | | |
| BELLS | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 12 | 0 | 1 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 30 | 0 | 34 | | |
| CUMBERLAND COUN | 3 | 11 | 0 | 18 | 48 | 0 | 44 | 178 | 1 | 54 | 195 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 2 | 2 | 126 | 434 | 4 | 564 | | |
| DAVIDSON COUNTY | 111 | 278 | 0 | 80 | 340 | 1 | 788 | 3,244 | 13 | 527 | 1,873 | 5 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 23 | 11 | 2 | 1,530 | 5,748 | 21 | 7,299 | | | |
| DECATUR COUNTY | 0 | 2 | 0 | 0 | 5 | 1 | 23 | 54 | 0 | 13 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 37 | 101 | 1 | 139 | | | |
| DEKALB COUNTY | 0 | 3 | 0 | 7 | 24 | 0 | 16 | 69 | 0 | 22 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 48 | 197 | 0 | 245 | | | |
| DICKSON COUNTY | 6 | 10 | 0 | 5 | 12 | 0 | 60 | 300 | 0 | 45 | 245 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 5 | 2 | 0 | 122 | 571 | 1 | 694 | | | |
| DYER COUNTY | 1 | 3 | 0 | 3 | 12 | 0 | 20 | 120 | 0 | 26 | 85 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 51 | 222 | 1 | 274 | | | |
| DYERSBURG | 1 | 0 | 0 | 0 | 4 | 0 | 34 | 114 | 0 | 9 | 54 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 44 | 173 | 1 | 218 | | | |
| FAYETTE COUNTY | 3 | 9 | 0 | 1 | 19 | 0 | 30 | 89 | 0 | 27 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 64 | 227 | 1 | 292 | | | |
| FENTRESS COUNTY | 0 | 1 | 0 | 7 | 30 | 0 | 11 | 53 | 0 | 16 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 154 | 0 | 188 | | | |
| FRANKLIN COUNTY | 2 | 3 | 0 | 6 | 32 | 0 | 31 | 192 | 0 | 27 | 116 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 7 | 0 | 0 | 74 | 345 | 0 | 419 | | | |
| HUMBOLDT | 0 | 1 | 0 | 2 | 5 | 0 | 13 | 38 | 1 | 14 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 30 | 79 | 1 | 110 | | | |
| *MILAN | 0 | 4 | 0 | 2 | 4 | 0 | 17 | 76 | 0 | 19 | 46 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 1 | 40 | 132 | 1 | 173 | | | |
| *TRENTON | 1 | 0 | 0 | 1 | 3 | 0 | 13 | 45 | 0 | 14 | 29 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 78 | 0 | 107 | | | |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

| | PHD DEGREE | | | EDS DEGREE | | | MASTERS & MASTERS + 30 DEGREE | | | BACHELORS DEGREE | | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | | ONE YEAR OF COLLEGE | | NO COLLEGE REPORTED | | | TOTAL MALE | TOTAL FEMALE | TOTAL NOT REPORTED | GRAND TOTAL | | | |
|-------------------|------------|--------|--------------|------------|--------|--------------|-------------------------------|--------|--------------|------------------|--------|--------------|------------------------|--------|----------------------|--------|--------------|---------------------|--------|---------------------|--------|--------------|------------|--------------|--------------------|-------------|------|--------|--------------|
| | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | | | | | MALE | FEMALE | NOT REPORTED |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 20 | 0 | 1 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 40 | 0 | 48 | |
| *GIBSON CO. SPEC. | 2 | 0 | 0 | 0 | 3 | 12 | 0 | 30 | 108 | 1 | 25 | 92 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 62 | 215 | 2 | 279 | | | |
| GILES COUNTY | 2 | 3 | 0 | 0 | 5 | 37 | 0 | 25 | 129 | 0 | 31 | 93 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 64 | 265 | 1 | 330 | | | |
| GRAINGER COUNTY | 1 | 5 | 0 | 0 | 20 | 50 | 0 | 23 | 69 | 0 | 29 | 70 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 2 | 0 | 76 | 197 | 1 | 274 | | | |
| GREENE COUNTY | 5 | 8 | 0 | 0 | 25 | 113 | 1 | 44 | 167 | 0 | 58 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 412 | 1 | 545 | | | |
| GREENEVILLE | 2 | 9 | 0 | 0 | 13 | 16 | 0 | 26 | 107 | 0 | 15 | 51 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 1 | 1 | 61 | 184 | 1 | 246 | | | |
| GRUNDY COUNTY | 3 | 6 | 0 | 0 | 9 | 27 | 0 | 5 | 42 | 1 | 15 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 35 | 153 | 1 | 189 | | | |
| HAMBLÉN COUNTY | 3 | 19 | 0 | 0 | 23 | 78 | 0 | 67 | 270 | 0 | 63 | 231 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 2 | 0 | 162 | 601 | 0 | 763 | | | |
| HAMILTON COUNTY | 21 | 43 | 0 | 0 | 47 | 144 | 1 | 417 | 1,512 | 3 | 277 | 1,117 | 3 | 0 | 0 | 2 | 1 | 0 | 0 | 58 | 11 | 0 | 822 | 2,828 | 7 | 3,657 | | | |
| HANCOCK COUNTY | 2 | 2 | 0 | 0 | 5 | 11 | 0 | 10 | 37 | 0 | 8 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 27 | 83 | 0 | 110 | | | |
| HARDEMAN COUNTY | 2 | 5 | 0 | 0 | 4 | 18 | 0 | 35 | 121 | 0 | 27 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 0 | 73 | 278 | 0 | 351 | | | |
| HARDIN COUNTY | 1 | 1 | 0 | 0 | 3 | 5 | 0 | 40 | 120 | 0 | 12 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 59 | 233 | 1 | 293 | | | |
| HAWKINS COUNTY | 4 | 8 | 1 | 0 | 25 | 65 | 0 | 64 | 214 | 0 | 56 | 144 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 7 | 2 | 0 | 157 | 435 | 1 | 593 | | | |
| ROGERSVILLE | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 3 | 28 | 0 | 3 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 46 | 0 | 54 | | | |
| HAYWOOD COUNTY | 1 | 3 | 0 | 0 | 0 | 2 | 0 | 27 | 99 | 0 | 22 | 99 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 52 | 204 | 0 | 256 | | | |
| HENDERSON COUNTY | 2 | 3 | 0 | 0 | 4 | 8 | 0 | 44 | 117 | 1 | 32 | 103 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 83 | 233 | 2 | 318 | | | |
| LEXINGTON | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 38 | 0 | 4 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 66 | 0 | 74 | | | |
| HENRY COUNTY | 2 | 7 | 0 | 0 | 1 | 3 | 0 | 35 | 104 | 0 | 19 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 58 | 197 | 0 | 255 | | | |
| *PARIS | 1 | 1 | 0 | 0 | 0 | 3 | 0 | 9 | 67 | 0 | 9 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 113 | 0 | 132 | | | |
| HICKMAN COUNTY | 1 | 3 | 0 | 0 | 1 | 4 | 0 | 37 | 117 | 0 | 33 | 112 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 2 | 0 | 78 | 239 | 0 | 317 | | | |
| HOUSTON COUNTY | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 13 | 46 | 1 | 7 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 22 | 91 | 1 | 114 | | | |
| HUMPHREYS COUNTY | 1 | 1 | 0 | 0 | 10 | 13 | 0 | 24 | 92 | 0 | 18 | 74 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 56 | 181 | 1 | 238 | | | |
| JACKSON COUNTY | 0 | 1 | 0 | 0 | 9 | 15 | 0 | 11 | 38 | 0 | 15 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 103 | 0 | 138 | | | |
| JEFFERSON COUNTY | 10 | 13 | 0 | 0 | 21 | 75 | 0 | 57 | 214 | 0 | 39 | 126 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 2 | 0 | 134 | 430 | 0 | 564 | | | |
| JOHNSON COUNTY | 2 | 7 | 0 | 0 | 5 | 14 | 0 | 10 | 74 | 0 | 15 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 34 | 146 | 1 | 181 | | | |
| KNOX COUNTY | 21 | 49 | 0 | 0 | 104 | 352 | 1 | 487 | 2,100 | 1 | 330 | 1,369 | 4 | 0 | 4 | 5 | 0 | 0 | 0 | 40 | 18 | 1 | 986 | 3,893 | 7 | 4,886 | | | |
| LAKE COUNTY | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 11 | 27 | 1 | 8 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 21 | 66 | 1 | 88 | | | |
| LAUDERDALE COUNTY | 0 | 2 | 0 | 0 | 1 | 6 | 0 | 33 | 133 | 0 | 30 | 134 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 67 | 277 | 1 | 345 | | | |
| LAWRENCE COUNTY | 1 | 3 | 0 | 0 | 19 | 42 | 0 | 52 | 257 | 0 | 35 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 | 0 | 114 | 414 | 0 | 528 | | | |
| LEWIS COUNTY | 2 | 0 | 0 | 0 | 6 | 14 | 0 | 14 | 50 | 0 | 16 | 44 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 40 | 109 | 0 | 149 | | | |
| LINCOLN COUNTY | 3 | 2 | 0 | 0 | 2 | 29 | 0 | 27 | 124 | 0 | 25 | 86 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 6 | 1 | 0 | 64 | 243 | 1 | 308 | | | |
| FAYETTEVILLE | 0 | 3 | 0 | 0 | 4 | 14 | 0 | 12 | 38 | 0 | 15 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 32 | 86 | 0 | 118 | | | |
| LOUDON COUNTY | 2 | 3 | 0 | 0 | 13 | 88 | 0 | 24 | 126 | 0 | 27 | 105 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 0 | 0 | 71 | 323 | 0 | 394 | | | |
| LENOIR CITY | 5 | 1 | 0 | 0 | 12 | 48 | 0 | 15 | 54 | 0 | 11 | 20 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 45 | 127 | 1 | 173 | | |
| MCMINN COUNTY | 1 | 3 | 0 | 0 | 24 | 63 | 0 | 41 | 162 | 0 | 27 | 79 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 | 2 | 1 | 101 | 310 | 1 | 412 | | | |
| ATHENS | 0 | 1 | 0 | 0 | 5 | 36 | 1 | 9 | 51 | 0 | 10 | 27 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 115 | 2 | 141 | | | |
| ETOWAH | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 7 | 0 | 4 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 17 | 0 | 23 | | | |
| MCMINRY COUNTY | 4 | 5 | 0 | 0 | 2 | 6 | 0 | 48 | 146 | 0 | 34 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 0 | 92 | 292 | 0 | 384 | | | |
| MACON COUNTY | 1 | 3 | 0 | 0 | 8 | 41 | 0 | 13 | 95 | 0 | 38 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 60 | 241 | 0 | 301 | | | |
| MADISON COUNTY | 5 | 20 | 0 | 0 | 13 | 39 | 0 | 102 | 473 | 0 | 90 | 322 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 8 | 2 | 221 | 862 | 3 | 1,086 | | | |
| MARION COUNTY | 4 | 5 | 0 | 0 | 7 | 42 | 0 | 30 | 123 | 0 | 18 | 76 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 63 | 247 | 1 | 311 | | | |
| *RICHARD CITY | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 5 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 17 | 0 | 23 | | | |
| MARSHALL COUNTY | 0 | 4 | 0 | 0 | 6 | 11 | 0 | 42 | 149 | 0 | 50 | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 100 | 310 | 0 | 410 | | | |
| MAURY COUNTY | 8 | 13 | 0 | 0 | 13 | 46 | 0 | 123 | 391 | 2 | 83 | 312 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 7 | 5 | 0 | 234 | 769 | 5 | 1,008 | | | |
| MEIGS COUNTY | 0 | 0 | 0 | 0 | 6 | 19 | 0 | 19 | 52 | 0 | 13 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 39 | 106 | 0 | 145 | | | |
| MONROE COUNTY | 2 | 1 | 0 | 0 | 17 | 52 | 0 | 42 | 143 | 0 | 40 | 113 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 104 | 311 | 0 | 415 | | | |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

| | PHD DEGREE | | | EDS DEGREE | | | MASTERS & MASTERS + 30 DEGREE | | | BACHELORS DEGREE | | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | | ONE YEAR OF COLLEGE | | NO COLLEGE REPORTED | | | TOTAL MALE | TOTAL FEMALE | TOTAL NOT REPORTED | GRAND TOTAL |
|-------------------|------------|--------|--------------|------------|--------|--------------|-------------------------------|--------|--------------|------------------|--------|--------------|------------------------|--------|----------------------|--------|--------------|---------------------|--------|---------------------|--------|--------------|------------|--------------|--------------------|-------------|
| | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SWEETWATER | 0 | 1 | 0 | 7 | 51 | 0 | 4 | 22 | 0 | 2 | 31 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 105 | 1 | 119 |
| MONTGOMERY COUNTY | 14 | 39 | 0 | 14 | 78 | 1 | 222 | 1,186 | 1 | 152 | 787 | 2 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 12 | 16 | 2 | 416 | 2,109 | 6 | 2,531 |
| MOORE COUNTY | 0 | 0 | 0 | 3 | 5 | 0 | 8 | 37 | 0 | 5 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 64 | 0 | 80 |
| MORGAN COUNTY | 3 | 1 | 0 | 12 | 20 | 0 | 24 | 91 | 0 | 27 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 70 | 178 | 0 | 248 |
| OBION COUNTY | 0 | 0 | 0 | 3 | 4 | 0 | 30 | 110 | 0 | 20 | 96 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | 59 | 212 | 0 | 271 |
| UNION CITY | 1 | 0 | 0 | 0 | 2 | 0 | 18 | 52 | 0 | 15 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 35 | 97 | 0 | 132 |
| OVERTON COUNTY | 1 | 1 | 0 | 12 | 65 | 0 | 16 | 69 | 0 | 17 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 46 | 199 | 0 | 245 |
| PERRY COUNTY | 1 | 1 | 0 | 1 | 9 | 0 | 12 | 38 | 0 | 11 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 25 | 84 | 0 | 109 |
| PICKETT COUNTY | 0 | 0 | 0 | 2 | 25 | 0 | 4 | 18 | 0 | 5 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 54 | 0 | 65 |
| POLK COUNTY | 5 | 0 | 0 | 11 | 52 | 0 | 15 | 45 | 0 | 10 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 44 | 135 | 0 | 179 |
| PUTNAM COUNTY | 3 | 13 | 0 | 20 | 74 | 0 | 57 | 289 | 1 | 73 | 299 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 157 | 676 | 1 | 834 |
| RHEA COUNTY | 0 | 2 | 0 | 14 | 52 | 0 | 39 | 111 | 0 | 29 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 0 | 1 | 92 | 261 | 1 | 354 |
| DAYTON | 0 | 0 | 0 | 4 | 4 | 0 | 7 | 29 | 0 | 3 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 52 | 0 | 66 |
| ROANE COUNTY | 4 | 10 | 0 | 40 | 99 | 0 | 49 | 200 | 2 | 30 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 1 | 128 | 410 | 3 | 541 | |
| ROBERTSON COUNTY | 6 | 10 | 0 | 6 | 27 | 0 | 91 | 348 | 0 | 77 | 326 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 3 | 1 | 182 | 716 | 1 | 899 |
| RUTHERFORD COUNTY | 22 | 50 | 1 | 75 | 200 | 0 | 365 | 1,308 | 5 | 325 | 1,103 | 7 | 0 | 1 | 2 | 3 | 0 | 1 | 0 | 29 | 6 | 1 | 819 | 2,671 | 14 | 3,504 |
| MURFREESBORO | 3 | 17 | 0 | 17 | 65 | 0 | 27 | 312 | 0 | 24 | 252 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 646 | 1 | 718 |
| SCOTT COUNTY | 1 | 7 | 0 | 6 | 32 | 0 | 19 | 82 | 0 | 27 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 56 | 195 | 0 | 251 | |
| *ONEIDA | 0 | 2 | 0 | 3 | 17 | 0 | 9 | 37 | 0 | 9 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 81 | 0 | 102 |
| SEQUATCHIE COUNTY | 1 | 2 | 0 | 1 | 21 | 0 | 13 | 51 | 0 | 13 | 64 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 30 | 140 | 0 | 170 |
| SEVIER COUNTY | 14 | 45 | 2 | 128 | 367 | 1 | 105 | 330 | 1 | 70 | 202 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 6 | 0 | 320 | 951 | 5 | 1,276 |
| SHELBY COUNTY | 53 | 144 | 1 | 109 | 606 | 3 | 866 | 3,532 | 29 | 749 | 2,272 | 32 | 0 | 0 | 2 | 0 | 2 | 0 | 46 | 32 | 0 | 1,823 | 6,588 | 65 | 8,476 | |
| ARLINGTON | 1 | 6 | 0 | 9 | 18 | 0 | 44 | 147 | 0 | 23 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 78 | 244 | 0 | 322 |
| BARTLETT | 3 | 10 | 0 | 7 | 32 | 0 | 78 | 319 | 0 | 31 | 178 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 3 | 0 | 124 | 543 | 0 | 667 |
| COLLIERVILLE | 4 | 10 | 0 | 8 | 32 | 0 | 62 | 332 | 2 | 26 | 150 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 101 | 526 | 3 | 630 | |
| GERMANTOWN | 4 | 8 | 0 | 6 | 15 | 0 | 50 | 209 | 1 | 22 | 109 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 341 | 2 | 425 |
| LAKELAND | 1 | 0 | 0 | 0 | 5 | 0 | 6 | 56 | 0 | 5 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 12 | 107 | 0 | 119 |
| MILLINGTON | 1 | 5 | 0 | 1 | 8 | 0 | 19 | 72 | 0 | 20 | 73 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 46 | 160 | 0 | 206 |
| SMITH COUNTY | 0 | 1 | 0 | 10 | 18 | 1 | 23 | 93 | 0 | 19 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 56 | 202 | 1 | 259 | |
| STEWART COUNTY | 1 | 1 | 0 | 3 | 1 | 0 | 10 | 79 | 0 | 19 | 32 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 34 | 115 | 0 | 149 | |
| SULLIVAN COUNTY | 5 | 10 | 0 | 36 | 83 | 0 | 94 | 324 | 1 | 50 | 152 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 11 | 8 | 0 | 197 | 578 | 2 | 777 |
| BRISTOL | 4 | 10 | 0 | 9 | 19 | 0 | 44 | 122 | 1 | 25 | 90 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 87 | 242 | 2 | 331 | |
| KINGSPORT | 7 | 5 | 0 | 16 | 30 | 0 | 87 | 282 | 0 | 36 | 139 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 149 | 459 | 1 | 609 |
| SUMNER COUNTY | 14 | 22 | 0 | 37 | 107 | 0 | 251 | 1,010 | 1 | 149 | 711 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 15 | 6 | 1 | 466 | 1,858 | 8 | 2,332 | |
| TIPTON COUNTY | 6 | 17 | 0 | 8 | 22 | 0 | 81 | 372 | 1 | 68 | 227 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 163 | 643 | 1 | 807 |
| TROUSDALE COUNTY | 1 | 1 | 0 | 4 | 9 | 0 | 7 | 34 | 0 | 15 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 80 | 0 | 107 |
| UNICOI COUNTY | 0 | 3 | 0 | 7 | 10 | 0 | 19 | 85 | 0 | 15 | 58 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 44 | 158 | 0 | 202 |
| UNION COUNTY | 5 | 3 | 0 | 16 | 28 | 0 | 26 | 111 | 1 | 18 | 94 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 3 | 0 | 67 | 241 | 1 | 309 | |
| VAN BUREN COUNTY | 1 | 2 | 0 | 3 | 21 | 0 | 7 | 23 | 0 | 4 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 16 | 60 | 0 | 76 | |
| WARREN COUNTY | 0 | 9 | 0 | 8 | 49 | 0 | 48 | 191 | 0 | 40 | 195 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 4 | 0 | 101 | 448 | 0 | 549 | |
| WASHINGTON COUNTY | 5 | 3 | 0 | 12 | 42 | 0 | 76 | 266 | 1 | 45 | 159 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 9 | 5 | 0 | 147 | 476 | 2 | 625 | |
| JOHNSON CITY | 11 | 14 | 0 | 16 | 46 | 0 | 73 | 251 | 1 | 27 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 130 | 462 | 1 | 593 | |
| WAYNE COUNTY | 1 | 5 | 0 | 7 | 40 | 0 | 24 | 83 | 0 | 22 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 57 | 166 | 0 | 223 | |
| WEAKLEY COUNTY | 0 | 1 | 0 | 3 | 3 | 0 | 44 | 155 | 0 | 32 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 80 | 270 | 0 | 350 | |
| WHITE COUNTY | 2 | 0 | 0 | 13 | 66 | 0 | 23 | 97 | 1 | 21 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 62 | 244 | 2 | 308 | |
| WILLIAMSON COUNTY | 36 | 64 | 1 | 22 | 104 | 0 | 342 | 1,331 | 3 | 216 | 836 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 11 | 0 | 627 | 2,346 | 6 | 2,979 | |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2017-2018

| | PHD DEGREE | | | EDS DEGREE | | | MASTERS & MASTERS + 30 DEGREE | | | BACHELORS DEGREE | | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | | ONE YEAR OF COLLEGE | | NO COLLEGE REPORTED | | | TOTAL MALE | TOTAL FEMALE | TOTAL NOT REPORTED | GRAND TOTAL | |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|-------------------------------|---------------|--------------|------------------|---------------|--------------|------------------------|----------|----------------------|-----------|--------------|---------------------|----------|---------------------|------------|--------------|---------------|---------------|--------------------|---------------|-----|
| | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | MALE | FEMALE | MALE | FEMALE | NOT REPORTED | | | | | |
| | REPORTED | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *FRANKLIN | 4 | 16 | 1 | 3 | 20 | 0 | 25 | 197 | 0 | 17 | 100 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 49 | 334 | 2 | 385 |
| WILSON COUNTY | 3 | 10 | 0 | 22 | 54 | 0 | 116 | 494 | 1 | 107 | 524 | 5 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 8 | 9 | 1 | 258 | 1,094 | 7 | 1,359 | |
| *LEBANON | 0 | 3 | 0 | 2 | 12 | 0 | 20 | 134 | 0 | 5 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 27 | 270 | 0 | 297 | |
| ASD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE BOARD OF ED | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 9 | 0 | 12 | |
| GRAND TOTAL | 564 | 1,317 | 7 | 1,812 | 6,016 | 14 | 7,978 | 31,701 | 83 | 5,993 | 22,337 | 104 | 0 | 1 | 33 | 67 | 1 | 5 | 2 | 578 | 303 | 24 | 16,963 | 61,744 | 233 | 78,940 | |

*SPECIAL SCHOOL DISTRICT

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

| | | CLASSROOM TEACHERS | | | | PRINCIPALS | ASSISTANT PRINCIPAL | SUPERVISOR OF INSTRUCTION | INSTRUCTIONAL COACH | INTERVENTIONIST (RTI) | OTHER INSTRUCTIONAL STAFF |
|-----|-------------------|--------------------|-----------|-------------------|----------|------------|---------------------|---------------------------|---------------------|-----------------------|---------------------------|
| | | ELEMENTARY | SECONDARY | SPECIAL EDUCATION | TOTAL | | | | | | |
| | | | | | | | | | | | |
| 11 | CLINTON | 56.00 | 0 | 7.00 | 63.00 | 3.00 | 0 | 1.00 | 3.00 | 2.00 | 5.00 |
| 12 | OAK RIDGE | 202.00 | 61.00 | 51.00 | 314.00 | 8.00 | 7.00 | 1.00 | 5.00 | 0 | 29.00 |
| 20 | BEDFORD COUNTY | 343.00 | 101.00 | 75.00 | 519.00 | 16.00 | 16.00 | 4.00 | 2.00 | 0 | 17.00 |
| 30 | BENTON COUNTY | 102.00 | 41.00 | 28.00 | 171.00 | 7.00 | 5.00 | 3.00 | 3.00 | 5.00 | 5.00 |
| 40 | BLEDSOE COUNTY | 77.00 | 18.00 | 22.00 | 117.00 | 5.00 | 1.00 | 1.00 | 0 | 0 | 8.00 |
| 50 | BLOUNT COUNTY | 428.00 | 128.00 | 135.00 | 691.00 | 21.00 | 18.00 | 2.00 | 1.00 | 0 | 21.00 |
| 51 | ALCOA | 76.00 | 30.00 | 18.00 | 124.00 | 4.00 | 5.00 | 0 | 2.00 | 1.00 | 7.00 |
| 52 | MARYVILLE | 199.00 | 66.00 | 63.00 | 328.00 | 7.00 | 14.00 | 0 | 0 | 0 | 14.00 |
| 60 | BRADLEY COUNTY | 401.00 | 126.00 | 78.00 | 605.00 | 17.00 | 11.00 | 3.00 | 19.00 | 1.00 | 20.00 |
| 61 | CLEVELAND | 223.00 | 59.00 | 60.00 | 342.00 | 8.00 | 10.00 | 4.00 | 0 | 7.00 | 20.00 |
| 70 | CAMPBELL COUNTY | 227.00 | 65.00 | 53.00 | 345.00 | 13.00 | 5.00 | 5.00 | 2.00 | 3.00 | 19.00 |
| 80 | CANNON COUNTY | 88.00 | 23.00 | 15.00 | 126.00 | 7.00 | 1.00 | 1.00 | 2.00 | 0 | 16.00 |
| 90 | CARROLL COUNTY | 0 | 0 | 15.00 | 15.00 | 1.00 | 0 | 0 | 0 | 0 | 2.00 |
| 92 | *HOLLOW ROCK-BR | 31.00 | 12.00 | 4.00 | 47.00 | 2.00 | 0 | 1.00 | 0 | 0 | 3.00 |
| 93 | *HUNTINGDON | 59.00 | 17.00 | 12.00 | 88.00 | 3.00 | 3.00 | 1.00 | 0 | 1.00 | 8.00 |
| 94 | *MCKENZIE | 59.00 | 18.00 | 12.00 | 89.00 | 4.00 | 3.00 | 3.00 | 0 | 1.00 | 7.00 |
| 95 | *S. CARROLL | 21.00 | 7.00 | 4.00 | 32.00 | 1.00 | 0 | 1.00 | 1.00 | 0 | 1.00 |
| 97 | *W. CARROLL | 40.00 | 19.00 | 8.00 | 67.00 | 3.00 | 1.00 | 1.00 | 0 | 2.00 | 3.00 |
| 100 | CARTER COUNTY | 252.00 | 104.00 | 48.00 | 404.00 | 14.00 | 7.00 | 3.00 | 1.00 | 0 | 19.00 |
| 101 | ELIZABETHTON | 101.00 | 45.00 | 17.00 | 163.00 | 5.00 | 7.00 | 2.00 | 0 | 1.00 | 8.00 |
| 110 | CHEATHAM COUNTY | 256.00 | 78.00 | 63.00 | 397.00 | 13.00 | 7.00 | 1.00 | 14.00 | 3.00 | 28.00 |
| 120 | CHESTER COUNTY | 110.00 | 37.00 | 28.00 | 175.00 | 6.00 | 5.00 | 3.00 | 0 | 0 | 10.00 |
| 130 | CLAIBORNE COUNTY | 186.00 | 64.00 | 33.00 | 283.00 | 11.00 | 13.00 | 1.00 | 1.00 | 17.00 | 23.00 |
| 140 | CLAY COUNTY | 46.00 | 16.00 | 10.00 | 72.00 | 3.00 | 2.00 | 1.00 | 1.00 | 0 | 9.00 |
| 150 | COCKE COUNTY | 188.00 | 74.00 | 54.00 | 316.00 | 11.00 | 5.00 | 1.00 | 1.00 | 8.00 | 20.00 |
| 151 | NEWPORT | 46.00 | 0 | 4.00 | 50.00 | 1.00 | 1.00 | 0 | 0 | 1.00 | 7.00 |
| 160 | COFFEE COUNTY | 162.00 | 75.00 | 57.00 | 294.00 | 13.00 | 9.00 | 0 | 0 | 0 | 11.00 |
| 161 | MANCHESTER | 84.00 | 0 | 16.00 | 100.00 | 3.00 | 4.00 | 0 | 2.00 | 1.00 | 14.00 |
| 162 | TULLAHOMA | 149.00 | 54.00 | 32.00 | 235.00 | 7.00 | 4.00 | 0 | 0 | 5.00 | 11.00 |
| 170 | CROCKETT COUNTY | 65.00 | 38.00 | 28.00 | 131.00 | 5.00 | 4.00 | 0 | 0 | 5.00 | 8.00 |
| 171 | ALAMO | 33.00 | 0 | 6.00 | 39.00 | 1.00 | 1.00 | 0 | 0 | 2.00 | 2.00 |
| 172 | BELLS | 24.00 | 0 | 3.00 | 27.00 | 1.00 | 0 | 1.00 | 0 | 0 | 1.00 |
| 180 | CUMBERLAND COUNTY | 279.00 | 86.00 | 95.00 | 460.00 | 13.00 | 15.00 | 3.00 | 15.00 | 0 | 27.00 |
| 190 | DAVIDSON COUNTY | 3,274.00 | 1,026.00 | 987.00 | 5,287.00 | 148.00 | 176.00 | 0 | 116.00 | 1.00 | 1,115.00 |
| 200 | DECATUR COUNTY | 65.00 | 22.00 | 19.00 | 106.00 | 4.00 | 3.00 | 0 | 0 | 2.00 | 9.00 |
| 210 | DEKALB COUNTY | 118.00 | 38.00 | 42.00 | 198.00 | 5.00 | 6.00 | 2.00 | 0 | 10.00 | 9.00 |
| 220 | DICKSON COUNTY | 383.00 | 102.00 | 80.00 | 565.00 | 15.00 | 21.00 | 1.00 | 9.00 | 8.00 | 37.00 |
| 230 | DYER COUNTY | 149.00 | 53.00 | 33.00 | 235.00 | 8.00 | 7.00 | 3.00 | 4.00 | 0 | 11.00 |
| 231 | DYERSBURG | 108.00 | 41.00 | 32.00 | 181.00 | 5.00 | 6.00 | 1.00 | 0 | 2.00 | 13.00 |
| 240 | FAYETTE COUNTY | 151.00 | 49.00 | 34.00 | 234.00 | 8.00 | 5.00 | 5.00 | 3.00 | 0 | 14.00 |
| 250 | FENTRESS COUNTY | 125.00 | 19.00 | 13.00 | 157.00 | 5.00 | 5.00 | 1.00 | 4.00 | 0 | 15.00 |
| 260 | FRANKLIN COUNTY | 213.00 | 67.00 | 47.00 | 327.00 | 11.00 | 8.00 | 0 | 4.00 | 0 | 17.00 |
| 271 | HUMBOLDT | 56.00 | 16.00 | 15.00 | 87.00 | 3.00 | 1.00 | 3.00 | 4.00 | 0 | 5.00 |
| 272 | *MILAN | 79.00 | 30.00 | 19.00 | 128.00 | 3.00 | 3.00 | 2.00 | 0 | 6.00 | 12.00 |
| 273 | *TRENTON | 51.00 | 21.00 | 6.00 | 78.00 | 3.00 | 3.00 | 1.00 | 3.00 | 0 | 10.00 |
| 274 | *BRADFORD | 22.00 | 11.00 | 3.00 | 36.00 | 2.00 | 0 | 0 | 0 | 1.00 | 2.00 |
| 275 | *GIBSON CO. SPEC. | 145.00 | 60.00 | 23.00 | 228.00 | 9.00 | 9.00 | 0 | 0 | 1.00 | 7.00 |
| 280 | GILES COUNTY | 159.00 | 50.00 | 40.00 | 249.00 | 8.00 | 8.00 | 2.00 | 0 | 7.00 | 11.00 |

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

| | | CLASSROOM TEACHERS | | | | PRINCIPALS | ASSISTANT PRINCIPAL | SUPERVISOR OF INSTRUCTION | INSTRUCTIONAL COACH | INTERVENTIONIST (RTI) | OTHER INSTRUCTIONAL STAFF |
|-----|-------------------|--------------------|-----------------|-------------------|----------|------------|---------------------|---------------------------|---------------------|-----------------------|---------------------------|
| | | ELEMENTARY | SECONDARY | SPECIAL EDUCATION | TOTAL | | | | | | |
| | | 290 | GRAINGER COUNTY | 141.00 | 44.00 | | | | | | |
| 300 | GREENE COUNTY | 279.00 | 104.00 | 50.00 | 433.00 | 17.00 | 8.00 | 3.00 | 1.00 | 9.00 | 19.00 |
| 301 | GREENEVILLE | 121.00 | 47.00 | 22.00 | 190.00 | 7.00 | 4.00 | 1.00 | 5.00 | 0 | 11.00 |
| 310 | GRUNDY COUNTY | 91.00 | 24.00 | 34.00 | 149.00 | 7.00 | 1.00 | 2.00 | 5.00 | 1.00 | 16.00 |
| 320 | HAMBLEN COUNTY | 412.00 | 108.00 | 96.00 | 616.00 | 20.00 | 19.00 | 0 | 7.00 | 0 | 23.00 |
| 330 | HAMILTON COUNTY | 1,707.00 | 612.00 | 202.00 | 2,521.00 | 80.00 | 94.00 | 0 | 0 | 0 | 318.00 |
| 340 | HANCOCK COUNTY | 44.00 | 19.00 | 17.00 | 80.00 | 2.00 | 2.00 | 0 | 1.00 | 3.00 | 12.00 |
| 350 | HARDEMAN COUNTY | 183.00 | 56.00 | 32.00 | 271.00 | 10.00 | 8.00 | 2.00 | 0 | 0 | 22.00 |
| 360 | HARDIN COUNTY | 143.00 | 52.00 | 23.00 | 218.00 | 7.00 | 9.00 | 2.00 | 0 | 14.00 | 18.00 |
| 370 | HAWKINS COUNTY | 296.00 | 106.00 | 79.00 | 481.00 | 17.00 | 12.00 | 1.00 | 1.00 | 3.00 | 32.00 |
| 371 | ROGERSVILLE | 39.00 | 0 | 5.00 | 44.00 | 1.00 | 1.00 | 0 | 0 | 1.00 | 4.00 |
| 380 | HAYWOOD COUNTY | 119.00 | 47.00 | 34.00 | 200.00 | 7.00 | 6.00 | 3.00 | 6.00 | 0 | 19.00 |
| 390 | HENDERSON COUNTY | 152.00 | 57.00 | 48.00 | 257.00 | 10.00 | 4.00 | 3.00 | 0 | 8.00 | 8.00 |
| 391 | LEXINGTON | 46.00 | 0 | 8.00 | 54.00 | 2.00 | 2.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| 400 | HENRY COUNTY | 104.00 | 52.00 | 40.00 | 196.00 | 7.00 | 5.00 | 5.00 | 0 | 11.00 | 11.00 |
| 401 | *PARIS | 99.00 | 0 | 9.00 | 108.00 | 3.00 | 4.00 | 0 | 1.00 | 2.00 | 7.00 |
| 410 | HICKMAN COUNTY | 131.00 | 56.00 | 50.00 | 237.00 | 9.00 | 8.00 | 2.00 | 1.00 | 13.00 | 21.00 |
| 420 | HOUSTON COUNTY | 59.00 | 25.00 | 10.00 | 94.00 | 4.00 | 3.00 | 1.00 | 0 | 5.00 | 7.00 |
| 430 | HUMPHREYS COUNTY | 129.00 | 44.00 | 22.00 | 195.00 | 7.00 | 8.00 | 0 | 0 | 8.00 | 3.00 |
| 440 | JACKSON COUNTY | 65.00 | 22.00 | 16.00 | 103.00 | 4.00 | 3.00 | 1.00 | 0 | 3.00 | 6.00 |
| 450 | JEFFERSON COUNTY | 301.00 | 90.00 | 69.00 | 460.00 | 12.00 | 14.00 | 3.00 | 12.00 | 2.00 | 11.00 |
| 460 | JOHNSON COUNTY | 88.00 | 27.00 | 25.00 | 140.00 | 7.00 | 5.00 | 5.00 | 0 | 2.00 | 7.00 |
| 470 | KNOX COUNTY | 2,307.00 | 756.00 | 623.00 | 3,686.00 | 89.00 | 165.00 | 0 | 2.00 | 1.00 | 509.00 |
| 480 | LAKE COUNTY | 42.00 | 17.00 | 8.00 | 67.00 | 3.00 | 2.00 | 0 | 0 | 2.00 | 7.00 |
| 490 | LAUDERDALE COUNTY | 183.00 | 51.00 | 54.00 | 288.00 | 9.00 | 8.00 | 4.00 | 2.00 | 1.00 | 11.00 |
| 500 | LAWRENCE COUNTY | 270.00 | 86.00 | 65.00 | 421.00 | 14.00 | 16.00 | 3.00 | 0 | 13.00 | 27.00 |
| 510 | LEWIS COUNTY | 75.00 | 28.00 | 18.00 | 121.00 | 4.00 | 2.00 | 1.00 | 2.00 | 0 | 6.00 |
| 520 | LINCOLN COUNTY | 157.00 | 45.00 | 36.00 | 238.00 | 6.00 | 3.00 | 3.00 | 0 | 1.00 | 18.00 |
| 521 | FAYETTEVILLE | 66.00 | 16.00 | 9.00 | 91.00 | 3.00 | 6.00 | 2.00 | 0 | 3.00 | 6.00 |
| 530 | LOUDON COUNTY | 218.00 | 42.00 | 47.00 | 307.00 | 9.00 | 12.00 | 4.00 | 4.00 | 14.00 | 13.00 |
| 531 | LENOIR CITY | 62.00 | 49.00 | 19.00 | 130.00 | 3.00 | 5.00 | 1.00 | 1.00 | 2.00 | 8.00 |
| 540 | MCMINN COUNTY | 195.00 | 79.00 | 68.00 | 342.00 | 10.00 | 8.00 | 1.00 | 11.00 | 1.00 | 9.00 |
| 541 | ATHENS | 94.00 | 0 | 3.00 | 97.00 | 5.00 | 1.00 | 1.00 | 5.00 | 0 | 17.00 |
| 542 | ETOWAH | 15.00 | 0 | 0 | 15.00 | 1.00 | 0 | 0 | 1.00 | 0 | 3.00 |
| 550 | MCNAIRY COUNTY | 207.00 | 64.00 | 21.00 | 292.00 | 9.00 | 10.00 | 0 | 2.00 | 11.00 | 18.00 |
| 560 | MACON COUNTY | 153.00 | 47.00 | 44.00 | 244.00 | 8.00 | 4.00 | 1.00 | 2.00 | 7.00 | 20.00 |
| 570 | MADISON COUNTY | 549.00 | 169.00 | 130.00 | 848.00 | 23.00 | 27.00 | 3.00 | 11.00 | 8.00 | 44.00 |
| 580 | MARION COUNTY | 154.00 | 47.00 | 43.00 | 244.00 | 9.00 | 11.00 | 1.00 | 0 | 3.00 | 17.00 |
| 581 | *RICHARD CITY | 13.00 | 4.00 | 1.00 | 18.00 | 1.00 | 0 | 0 | 0 | 0 | 4.00 |
| 590 | MARSHALL COUNTY | 195.00 | 89.00 | 48.00 | 332.00 | 10.00 | 12.00 | 3.00 | 3.00 | 5.00 | 17.00 |
| 600 | MAURY COUNTY | 555.00 | 161.00 | 144.00 | 860.00 | 22.00 | 25.00 | 1.00 | 0 | 0 | 31.00 |
| 610 | MEIGS COUNTY | 76.00 | 25.00 | 15.00 | 116.00 | 4.00 | 2.00 | 2.00 | 0 | 1.00 | 9.00 |
| 620 | MONROE COUNTY | 182.00 | 98.00 | 58.00 | 338.00 | 12.00 | 9.00 | 1.00 | 0 | 0 | 20.00 |
| 621 | SWEETWATER | 82.00 | 0 | 11.00 | 93.00 | 4.00 | 2.00 | 1.00 | 0 | 6.00 | 6.00 |
| 630 | MONTGOMERY COUNTY | 1,363.00 | 320.00 | 353.00 | 2,036.00 | 40.00 | 63.00 | 10.00 | 76.00 | 3.00 | 110.00 |
| 640 | MOORE COUNTY | 33.00 | 19.00 | 10.00 | 62.00 | 2.00 | 3.00 | 0 | 1.00 | 2.00 | 6.00 |
| 650 | MORGAN COUNTY | 116.00 | 52.00 | 14.00 | 182.00 | 8.00 | 6.00 | 1.00 | 0 | 0 | 14.00 |
| 660 | OBION COUNTY | 144.00 | 48.00 | 23.00 | 215.00 | 7.00 | 8.00 | 3.00 | 1.00 | 0 | 19.00 |
| 661 | UNION CITY | 66.00 | 33.00 | 9.00 | 108.00 | 3.00 | 3.00 | 1.00 | 0 | 8.00 | 3.00 |

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

| | | CLASSROOM TEACHERS | | | | PRINCIPALS | ASSISTANT PRINCIPAL | SUPERVISOR OF INSTRUCTION | INSTRUCTIONAL COACH | INTERVENTIONIST (RTI) | OTHER INSTRUCTIONAL STAFF |
|--------------------|--------------------------|--------------------|------------------|-------------------|------------------|-----------------|---------------------|---------------------------|---------------------|-----------------------|---------------------------|
| | | ELEMENTARY | SECONDARY | SPECIAL EDUCATION | TOTAL | | | | | | |
| | | 670 | OVERTON COUNTY | 131.00 | 30.00 | | | | | | |
| 680 | PERRY COUNTY | 49.00 | 14.00 | 13.00 | 76.00 | 4.00 | 3.00 | 2.00 | 0 | 5.00 | 7.00 |
| 690 | PICKETT COUNTY | 31.00 | 12.00 | 8.00 | 51.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 |
| 700 | POLK COUNTY | 90.00 | 40.00 | 18.00 | 148.00 | 7.00 | 3.00 | 0 | 0 | 1.00 | 7.00 |
| 710 | PUTNAM COUNTY | 426.00 | 139.00 | 120.00 | 685.00 | 21.00 | 25.00 | 5.00 | 3.00 | 2.00 | 26.00 |
| 720 | RHEA COUNTY | 171.00 | 74.00 | 42.00 | 287.00 | 8.00 | 6.00 | 0 | 2.00 | 19.00 | 8.00 |
| 721 | DAYTON | 49.00 | 0 | 7.00 | 56.00 | 2.00 | 0 | 0 | 0 | 2.00 | 3.00 |
| 730 | ROANE COUNTY | 262.00 | 99.00 | 79.00 | 440.00 | 18.00 | 16.00 | 3.00 | 3.00 | 5.00 | 22.00 |
| 740 | ROBERTSON COUNTY | 438.00 | 157.00 | 137.00 | 732.00 | 22.00 | 29.00 | 3.00 | 5.00 | 4.00 | 35.00 |
| 750 | RUTHERFORD COUNTY | 1,668.00 | 781.00 | 501.00 | 2,950.00 | 47.00 | 80.00 | 0 | 0 | 47.00 | 118.00 |
| 751 | MURFREESBORO | 504.00 | 0 | 85.00 | 589.00 | 12.00 | 13.00 | 1.00 | 18.00 | 22.00 | 28.00 |
| 760 | SCOTT COUNTY | 138.00 | 37.00 | 23.00 | 198.00 | 7.00 | 2.00 | 1.00 | 1.00 | 1.00 | 15.00 |
| 761 | *ONEIDA | 49.00 | 23.00 | 10.00 | 82.00 | 3.00 | 2.00 | 0 | 0 | 0 | 5.00 |
| 770 | SEQUATCHIE COUNTY | 79.00 | 30.00 | 24.00 | 133.00 | 4.00 | 4.00 | 2.00 | 0 | 1.00 | 10.00 |
| 780 | SEVIER COUNTY | 604.00 | 238.00 | 173.00 | 1,015.00 | 29.00 | 40.00 | 9.00 | 0 | 20.00 | 32.00 |
| 792 | SHELBY COUNTY | 4,135.00 | 1,485.00 | 1,424.00 | 7,044.00 | 195.00 | 212.00 | 42.00 | 40.00 | 14.00 | 468.00 |
| 793 | ARLINGTON | 144.00 | 85.00 | 35.00 | 264.00 | 4.00 | 11.00 | 2.00 | 0 | 0 | 11.00 |
| 794 | BARTLETT | 337.00 | 106.00 | 89.00 | 532.00 | 11.00 | 22.00 | 4.00 | 8.00 | 12.00 | 25.00 |
| 795 | COLLIERVILLE | 353.00 | 101.00 | 73.00 | 527.00 | 9.00 | 22.00 | 3.00 | 0 | 5.00 | 17.00 |
| 796 | GERMANTOWN | 219.00 | 77.00 | 48.00 | 344.00 | 5.00 | 14.00 | 5.00 | 0 | 7.00 | 16.00 |
| 797 | LAKELAND | 85.00 | 0 | 12.00 | 97.00 | 2.00 | 4.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| 798 | MILLINGTON | 102.00 | 31.00 | 35.00 | 168.00 | 4.00 | 7.00 | 1.00 | 4.00 | 0 | 3.00 |
| 800 | SMITH COUNTY | 126.00 | 40.00 | 36.00 | 202.00 | 10.00 | 8.00 | 3.00 | 2.00 | 0 | 25.00 |
| 810 | STEWART COUNTY | 76.00 | 29.00 | 14.00 | 119.00 | 4.00 | 4.00 | 2.00 | 0 | 0 | 6.00 |
| 820 | SULLIVAN COUNTY | 420.00 | 129.00 | 105.00 | 654.00 | 20.00 | 20.00 | 1.00 | 3.00 | 0 | 23.00 |
| 821 | BRISTOL | 164.00 | 51.00 | 43.00 | 258.00 | 9.00 | 4.00 | 1.00 | 2.00 | 1.00 | 21.00 |
| 822 | KINGSPOUR | 315.00 | 105.00 | 67.00 | 487.00 | 15.00 | 8.00 | 2.00 | 11.00 | 4.00 | 33.00 |
| 830 | SUMNER COUNTY | 1,150.00 | 405.00 | 333.00 | 1,888.00 | 47.00 | 46.00 | 0 | 3.00 | 34.00 | 117.00 |
| 840 | TIPTON COUNTY | 402.00 | 129.00 | 116.00 | 647.00 | 15.00 | 35.00 | 6.00 | 0 | 4.00 | 33.00 |
| 850 | TROUSDALE COUNTY | 49.00 | 20.00 | 15.00 | 84.00 | 3.00 | 3.00 | 2.00 | 2.00 | 0 | 2.00 |
| 860 | UNICOI COUNTY | 93.00 | 34.00 | 32.00 | 159.00 | 8.00 | 3.00 | 2.00 | 0 | 6.00 | 10.00 |
| 870 | UNION COUNTY | 179.00 | 34.00 | 43.00 | 256.00 | 10.00 | 6.00 | 3.00 | 0 | 7.00 | 9.00 |
| 880 | VAN BUREN COUNTY | 35.00 | 13.00 | 9.00 | 57.00 | 2.00 | 2.00 | 0 | 2.00 | 1.00 | 5.00 |
| 890 | WARREN COUNTY | 283.00 | 85.00 | 82.00 | 450.00 | 12.00 | 7.00 | 3.00 | 0 | 0 | 21.00 |
| 900 | WASHINGTON COUNTY | 320.00 | 135.00 | 73.00 | 528.00 | 12.00 | 11.00 | 0 | 7.00 | 2.00 | 15.00 |
| 901 | JOHNSON CITY | 326.00 | 95.00 | 69.00 | 490.00 | 11.00 | 13.00 | 2.00 | 1.00 | 5.00 | 20.00 |
| 910 | WAYNE COUNTY | 100.00 | 43.00 | 26.00 | 169.00 | 8.00 | 7.00 | 1.00 | 0 | 0 | 10.00 |
| 920 | WEAKLEY COUNTY | 168.00 | 85.00 | 37.00 | 290.00 | 10.00 | 6.00 | 5.00 | 0 | 0 | 16.00 |
| 930 | WHITE COUNTY | 162.00 | 47.00 | 40.00 | 249.00 | 10.00 | 5.00 | 2.00 | 0 | 2.00 | 11.00 |
| 940 | WILLIAMSON COUNTY | 1,505.00 | 615.00 | 415.00 | 2,535.00 | 44.00 | 77.00 | 0 | 3.00 | 0 | 98.00 |
| 941 | *FRANKLIN | 246.00 | 0 | 61.00 | 307.00 | 8.00 | 10.00 | 3.00 | 8.00 | 0 | 23.00 |
| 950 | WILSON COUNTY | 627.00 | 230.00 | 167.00 | 1,024.00 | 23.00 | 36.00 | 5.00 | 7.00 | 22.00 | 104.00 |
| 951 | *LEBANON | 201.00 | 0 | 30.00 | 231.00 | 6.00 | 8.00 | 2.00 | 0 | 0 | 28.00 |
| 985 | ASD | ** | ** | ** | ** | ** | ** | ** | ** | ** | ** |
| 986 | State Board of Education | 0 | 6.00 | 4.00 | 10.00 | 1.00 | 1.00 | 0 | 0 | 0 | 0 |
| Grand Total | | 39,302.00 | 12,991.00 | 10,232.00 | 62,525.00 | 1,767.00 | 1,947.00 | 286.00 | 547.00 | 562.00 | 4,796.00 |

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

| | | LIBRARIANS | GUIDANCE COUNSELORS | PSYCHOLOGICAL STAFF | ATTENDANCE STAFF | TOTAL INSTRUCTIONA L STAFF | SUPERINTENDENTS | ASSISTANT SUPERINTENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON- CERTIFICATED PERSONNEL |
|-----|-------------------|------------|------------------------|------------------------|---------------------|----------------------------------|-----------------|------------------------------|--------------------------------|--------------------------------|-----------------------------------|
| 10 | ANDERSON COUNTY | 11.00 | 21.00 | 2.00 | 0 | 574.00 | 1.00 | 1.00 | 5.00 | 581.00 | 363.00 |
| 11 | CLINTON | 2.00 | 2.00 | 1.00 | 0 | 82.00 | 1.00 | 1.00 | 1.00 | 85.00 | 39.10 |
| 12 | OAK RIDGE | 7.00 | 14.00 | 4.00 | 0 | 389.00 | 1.00 | 0 | 16.00 | 406.00 | 268.40 |
| 20 | BEDFORD COUNTY | 15.00 | 18.00 | 3.00 | 0 | 610.00 | 1.00 | 3.00 | 4.00 | 618.00 | 439.00 |
| 30 | BENTON COUNTY | 4.00 | 7.00 | 0 | 0 | 210.00 | 1.00 | 0 | 3.00 | 214.00 | 147.00 |
| 40 | BLED SOE COUNTY | 3.00 | 3.00 | 2.00 | 1.00 | 141.00 | 1.00 | 0 | 4.00 | 146.00 | 145.80 |
| 50 | BLOUNT COUNTY | 21.00 | 24.00 | 8.00 | 0 | 807.00 | 1.00 | 1.00 | 6.00 | 815.00 | 676.40 |
| 51 | ALCOA | 4.00 | 5.00 | 1.00 | 0 | 153.00 | 1.00 | 0 | 7.00 | 161.00 | 87.00 |
| 52 | MARYVILLE | 8.00 | 10.00 | 5.00 | 0 | 386.00 | 1.00 | 1.00 | 18.00 | 406.00 | 285.40 |
| 60 | BRADLEY COUNTY | 15.00 | 31.00 | 7.00 | 3.00 | 732.00 | 1.00 | 0 | 13.00 | 746.00 | 373.00 |
| 61 | CLEVELAND | 9.00 | 14.00 | 5.00 | 1.00 | 420.00 | 1.00 | 0 | 13.00 | 434.00 | 318.50 |
| 70 | CAMPBELL COUNTY | 9.00 | 12.00 | 5.00 | 0 | 418.00 | 1.00 | 1.00 | 2.00 | 422.00 | 330.00 |
| 80 | CANNON COUNTY | 4.00 | 3.00 | 1.00 | 0 | 161.00 | 2.00 | 0 | 0 | 163.00 | 131.00 |
| 90 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 18.00 | 1.00 | 0 | 0 | 19.00 | 79.00 |
| 92 | *HOLLOW ROCK-BR | 1.00 | 2.00 | 0 | 0 | 56.00 | 1.00 | 0 | 1.00 | 58.00 | 29.00 |
| 93 | *HUNTINGDON | 3.00 | 3.00 | 0 | 1.00 | 111.00 | 1.00 | 0 | 1.00 | 113.00 | 42.50 |
| 94 | *MCKENZIE | 3.00 | 3.00 | 0 | 0 | 113.00 | 1.00 | 0 | 1.00 | 115.00 | 43.30 |
| 95 | *S. CARROLL | 1.00 | 1.00 | 0 | 0 | 38.00 | 0 | 0 | 0 | 38.00 | 17.00 |
| 97 | *W. CARROLL | 3.00 | 3.00 | 0 | 0 | 83.00 | 1.00 | 0 | 0 | 84.00 | 49.00 |
| 100 | CARTER COUNTY | 12.00 | 15.00 | 0 | 0 | 475.00 | 1.00 | 1.00 | 1.00 | 478.00 | 532.00 |
| 101 | ELIZABETHTON | 5.00 | 6.00 | 0 | 0 | 197.00 | 1.00 | 1.00 | 2.00 | 201.00 | 185.80 |
| 110 | CHEATHAM COUNTY | 12.00 | 18.00 | 8.00 | 0 | 501.00 | 0 | 0 | 5.00 | 506.00 | 356.00 |
| 120 | CHESTER COUNTY | 4.00 | 8.00 | 0 | 0 | 211.00 | 1.00 | 0 | 3.00 | 215.00 | 192.00 |
| 130 | CLAIBORNE COUNTY | 6.00 | 10.00 | 3.00 | 2.00 | 370.00 | 1.00 | 0 | 5.00 | 376.00 | 350.00 |
| 140 | CLAY COUNTY | 3.00 | 3.00 | 0 | 1.00 | 95.00 | 1.00 | 0 | 2.00 | 98.00 | 75.30 |
| 150 | COCKE COUNTY | 10.00 | 15.00 | 1.00 | 1.00 | 389.00 | 1.00 | 1.00 | 8.00 | 399.00 | 313.80 |
| 151 | NEWPORT | 1.00 | 2.00 | 0 | 0 | 63.00 | 1.00 | 0 | 0 | 64.00 | 41.50 |
| 160 | COFFEE COUNTY | 10.00 | 12.00 | 4.00 | 0 | 353.00 | 0 | 0 | 3.00 | 356.00 | 305.00 |
| 161 | MANCHESTER | 3.00 | 4.00 | 2.00 | 1.00 | 134.00 | 1.00 | 0 | 1.00 | 136.00 | 116.00 |
| 162 | TULLAHOMA | 4.00 | 8.00 | 0 | 0 | 274.00 | 0 | 0 | 0 | 274.00 | 185.00 |
| 170 | CROCKETT COUNTY | 2.00 | 4.00 | 0 | 0 | 159.00 | 1.00 | 2.00 | 2.00 | 164.00 | 88.00 |
| 171 | ALAMO | 1.00 | 0 | 0 | 0 | 46.00 | 1.00 | 0 | 2.00 | 49.00 | 30.00 |
| 172 | BELLS | 1.00 | 1.00 | 0 | 0 | 32.00 | 1.00 | 0 | 0 | 33.00 | 22.20 |
| 180 | CUMBERLAND COUNT | 11.00 | 17.00 | 3.00 | 1.00 | 565.00 | 1.00 | 0 | 8.00 | 574.00 | 496.00 |
| 190 | DAVIDSON COUNTY | 157.00 | 241.00 | 82.00 | 0 | 7,323.00 | 7.00 | 0 | 87.00 | 7,417.00 | 5,777.00 |
| 200 | DECATUR COUNTY | 4.00 | 2.00 | 1.00 | 1.00 | 132.00 | 1.00 | 0 | 3.00 | 136.00 | 110.00 |
| 210 | DEKALB COUNTY | 4.00 | 6.00 | 2.00 | 0 | 242.00 | 1.00 | 0 | 1.00 | 244.00 | 182.00 |
| 220 | DICKSON COUNTY | 9.00 | 17.00 | 3.00 | 0 | 685.00 | 1.00 | 0 | 4.00 | 690.00 | 558.00 |
| 230 | DYER COUNTY | 1.00 | 5.00 | 1.00 | 1.00 | 276.00 | 1.00 | 0 | 1.00 | 278.00 | 277.00 |
| 231 | DYERSBURG | 3.00 | 4.00 | 0 | 0 | 215.00 | 1.00 | 2.00 | 2.00 | 220.00 | 130.00 |
| 240 | FAYETTE COUNTY | 6.00 | 7.00 | 1.00 | 1.00 | 284.00 | 1.00 | 0 | 4.00 | 289.00 | 292.00 |
| 250 | FENTRESS COUNTY | 5.00 | 3.00 | 2.00 | 1.00 | 198.00 | 1.00 | 0 | 1.00 | 200.00 | 164.00 |
| 260 | FRANKLIN COUNTY | 11.00 | 14.00 | 1.00 | 0 | 393.00 | 1.00 | 0 | 1.00 | 395.00 | 362.80 |
| 271 | HUMBOLDT | 3.00 | 3.00 | 0 | 0 | 109.00 | 1.00 | 0 | 2.00 | 112.00 | 97.00 |
| 272 | *MILAN | 4.00 | 5.00 | 0 | 2.00 | 165.00 | 1.00 | 0 | 2.00 | 168.00 | 113.00 |
| 273 | *TRENTON | 3.00 | 2.00 | 0 | 1.00 | 104.00 | 1.00 | 0 | 3.00 | 108.00 | 58.80 |
| 274 | *BRADFORD | 1.00 | 1.00 | 0 | 0 | 43.00 | 1.00 | 0 | 1.00 | 45.00 | 39.50 |
| 275 | *GIBSON CO. SPEC. | 7.00 | 9.00 | 0 | 0 | 270.00 | 0 | 0 | 1.00 | 271.00 | 176.70 |
| 280 | GILES COUNTY | 8.00 | 10.00 | 0 | 1.00 | 304.00 | 1.00 | 1.00 | 5.00 | 311.00 | 249.00 |
| 290 | GRAINGER COUNTY | 3.00 | 7.00 | 0 | 1.00 | 266.00 | 1.00 | 0 | 6.00 | 273.00 | 180.50 |
| 300 | GREENE COUNTY | 16.00 | 14.00 | 2.00 | 1.00 | 523.00 | 1.00 | 2.00 | 4.00 | 530.00 | 358.00 |
| 301 | GREENEVILLE | 6.00 | 10.00 | 1.00 | 0 | 235.00 | 1.00 | 1.00 | 2.00 | 239.00 | 193.00 |
| 310 | GRUNDY COUNTY | 0 | 3.00 | 1.00 | 1.00 | 186.00 | 1.00 | 0 | 2.00 | 189.00 | 179.50 |
| 320 | HAMBLEN COUNTY | 21.00 | 23.00 | 0 | 0 | 729.00 | 1.00 | 1.00 | 2.00 | 733.00 | 491.80 |

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

| | | LIBRARIANS | GUIDANCE COUNSELORS | PSYCHOLOGICAL STAFF | ATTENDANCE STAFF | TOTAL INSTRUCTIONA L STAFF | SUPERINTENDENTS | ASSISTANT SUPERINTENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON- CERTIFICATED PERSONNEL |
|-----|-------------------|------------|------------------------|------------------------|---------------------|----------------------------------|-----------------|------------------------------|--------------------------------|--------------------------------|-----------------------------------|
| 330 | HAMILTON COUNTY | 68.00 | 102.00 | 38.00 | 0 | 3,221.00 | 1.00 | 26.00 | 2.00 | 3,250.00 | 1,811.00 |
| 340 | HANCOCK COUNTY | 1.00 | 4.00 | 0 | 1.00 | 106.00 | 1.00 | 0 | 7.00 | 114.00 | 91.00 |
| 350 | HARDEMAN COUNTY | 7.00 | 11.00 | 1.00 | 1.00 | 333.00 | 1.00 | 1.00 | 1.00 | 336.00 | 238.00 |
| 360 | HARDIN COUNTY | 8.00 | 10.00 | 0 | 1.00 | 287.00 | 1.00 | 0 | 4.00 | 292.00 | 150.50 |
| 370 | HAWKINS COUNTY | 15.00 | 24.00 | 2.00 | 1.00 | 589.00 | 1.00 | 2.00 | 6.00 | 598.00 | 518.50 |
| 371 | ROGERSVILLE | 1.00 | 1.00 | 0 | 0 | 53.00 | 1.00 | 0 | 0 | 54.00 | 37.50 |
| 380 | HAYWOOD COUNTY | 5.00 | 5.00 | 1.00 | 0 | 252.00 | 1.00 | 0 | 4.00 | 257.00 | 220.00 |
| 390 | HENDERSON COUNTY | 9.00 | 14.00 | 1.00 | 1.00 | 315.00 | 1.00 | 0 | 2.00 | 318.00 | 241.00 |
| 391 | LEXINGTON | 2.00 | 1.00 | 0 | 0 | 71.00 | 1.00 | 0 | 2.00 | 74.00 | 47.00 |
| 400 | HENRY COUNTY | 6.00 | 8.00 | 0 | 0 | 249.00 | 1.00 | 0 | 4.00 | 254.00 | 204.00 |
| 401 | *PARIS | 3.00 | 2.00 | 0 | 0 | 130.00 | 1.00 | 0 | 1.00 | 132.00 | 115.50 |
| 410 | HICKMAN COUNTY | 8.00 | 11.00 | 2.00 | 1.00 | 313.00 | 1.00 | 1.00 | 1.00 | 316.00 | 219.00 |
| 420 | HOUSTON COUNTY | 5.00 | 3.00 | 1.00 | 0 | 123.00 | 1.00 | 0 | 2.00 | 126.00 | 151.00 |
| 430 | HUMPHREYS COUNTY | 6.00 | 7.00 | 1.00 | 0 | 235.00 | 0 | 0 | 2.00 | 237.00 | 242.00 |
| 440 | JACKSON COUNTY | 4.00 | 5.00 | 1.00 | 1.00 | 131.00 | 1.00 | 0 | 3.00 | 135.00 | 122.60 |
| 450 | JEFFERSON COUNTY | 13.00 | 21.00 | 4.00 | 0 | 552.00 | 1.00 | 0 | 8.00 | 561.00 | 395.00 |
| 460 | JOHNSON COUNTY | 4.00 | 5.00 | 0 | 1.00 | 176.00 | 1.00 | 0 | 2.00 | 179.00 | 183.00 |
| 470 | KNOX COUNTY | 82.00 | 136.00 | 36.00 | 0 | 4,706.00 | 1.00 | 1.00 | 160.00 | 4,868.00 | 3,183.00 |
| 480 | LAKE COUNTY | 1.00 | 1.00 | 0 | 1.00 | 84.00 | 1.00 | 0 | 2.00 | 87.00 | 54.00 |
| 490 | LAUDERDALE COUNTY | 6.00 | 10.00 | 1.00 | 0 | 340.00 | 1.00 | 1.00 | 3.00 | 345.00 | 300.00 |
| 500 | LAWRENCE COUNTY | 12.00 | 14.00 | 2.00 | 1.00 | 523.00 | 1.00 | 0 | 2.00 | 526.00 | 425.00 |
| 510 | LEWIS COUNTY | 4.00 | 3.00 | 4.00 | 0 | 147.00 | 1.00 | 0 | 1.00 | 149.00 | 157.00 |
| 520 | LINCOLN COUNTY | 7.00 | 9.00 | 1.00 | 1.00 | 287.00 | 1.00 | 0 | 3.00 | 291.00 | 263.50 |
| 521 | FAYETTEVILLE | 3.00 | 3.00 | 0 | 0 | 117.00 | 1.00 | 0 | 0 | 118.00 | 84.50 |
| 530 | LOUDON COUNTY | 9.00 | 13.00 | 3.00 | 0 | 388.00 | 1.00 | 1.00 | 4.00 | 394.00 | 194.20 |
| 531 | LENOIR CITY | 3.00 | 5.00 | 0 | 0 | 158.00 | 1.00 | 0 | 2.00 | 161.00 | 126.00 |
| 540 | MCMINN COUNTY | 9.00 | 13.00 | 2.00 | 0 | 406.00 | 0 | 0 | 0 | 406.00 | 292.50 |
| 541 | ATHENS | 5.00 | 5.00 | 2.00 | 0 | 138.00 | 1.00 | 0 | 3.00 | 142.00 | 104.50 |
| 542 | ETOWAH | 0 | 1.00 | 0 | 0 | 21.00 | 1.00 | 0 | 1.00 | 23.00 | 25.50 |
| 550 | MCNAIRY COUNTY | 8.00 | 9.00 | 1.00 | 1.00 | 361.00 | 1.00 | 1.00 | 3.00 | 366.00 | 270.30 |
| 560 | MACON COUNTY | 6.00 | 7.00 | 0 | 1.00 | 300.00 | 1.00 | 0 | 3.00 | 304.00 | 268.80 |
| 570 | MADISON COUNTY | 20.00 | 35.00 | 8.00 | 0 | 1,027.00 | 1.00 | 0 | 6.00 | 1,034.00 | 772.00 |
| 580 | MARION COUNTY | 8.00 | 9.00 | 3.00 | 1.00 | 306.00 | 1.00 | 1.00 | 2.00 | 310.00 | 217.00 |
| 581 | *RICHARD CITY | 0 | 1.00 | 0 | 0 | 24.00 | 1.00 | 0 | 0 | 25.00 | 15.00 |
| 590 | MARSHALL COUNTY | 10.00 | 11.00 | 1.00 | 1.00 | 405.00 | 1.00 | 0 | 3.00 | 409.00 | 328.50 |
| 600 | MAURY COUNTY | 24.00 | 30.00 | 9.00 | 1.00 | 1,003.00 | 0 | 0 | 3.00 | 1,006.00 | 731.00 |
| 610 | MEIGS COUNTY | 4.00 | 3.00 | 1.00 | 0 | 142.00 | 1.00 | 1.00 | 1.00 | 145.00 | 107.00 |
| 620 | MONROE COUNTY | 12.00 | 11.00 | 5.00 | 1.00 | 409.00 | 1.00 | 1.00 | 0 | 411.00 | 309.00 |
| 621 | SWEETWATER | 4.00 | 3.00 | 0 | 0 | 119.00 | 1.00 | 0 | 0 | 120.00 | 96.00 |
| 630 | MONTGOMERY COUNTY | 44.00 | 73.00 | 19.00 | 7.00 | 2,481.00 | 0 | 0 | 65.00 | 2,546.00 | 1,770.00 |
| 640 | MOORE COUNTY | 2.00 | 2.00 | 0 | 0 | 80.00 | 1.00 | 0 | 1.00 | 82.00 | 62.40 |
| 650 | MORGAN COUNTY | 7.00 | 6.00 | 0 | 5.00 | 229.00 | 1.00 | 1.00 | 1.00 | 232.00 | 224.00 |
| 660 | OBION COUNTY | 6.00 | 6.00 | 0 | 0 | 265.00 | 1.00 | 1.00 | 2.00 | 269.00 | 245.00 |
| 661 | UNION CITY | 2.00 | 3.00 | 0 | 0 | 131.00 | 1.00 | 0 | 3.00 | 135.00 | 72.00 |
| 670 | OVERTON COUNTY | 6.00 | 10.00 | 0 | 0 | 244.00 | 0 | 0 | 6.00 | 250.00 | 210.00 |
| 680 | PERRY COUNTY | 1.00 | 3.00 | 2.00 | 0 | 103.00 | 1.00 | 0 | 1.00 | 105.00 | 87.60 |
| 690 | PICKETT COUNTY | 1.00 | 2.00 | 0 | 1.00 | 65.00 | 1.00 | 0 | 0 | 66.00 | 40.00 |
| 700 | POLK COUNTY | 2.00 | 3.00 | 0 | 1.00 | 172.00 | 1.00 | 0 | 1.00 | 174.00 | 165.30 |
| 710 | PUTNAM COUNTY | 17.00 | 29.00 | 7.00 | 2.00 | 822.00 | 1.00 | 1.00 | 1.00 | 825.00 | 624.50 |
| 720 | RHEA COUNTY | 6.00 | 10.00 | 2.00 | 0 | 348.00 | 1.00 | 1.00 | 4.00 | 354.00 | 306.50 |
| 721 | DAYTON | 1.00 | 1.00 | 0 | 0 | 65.00 | 1.00 | 0 | 1.00 | 67.00 | 44.60 |
| 730 | ROANE COUNTY | 16.00 | 17.00 | 5.00 | 0 | 545.00 | 1.00 | 0 | 2.00 | 548.00 | 416.50 |
| 740 | ROBERTSON COUNTY | 19.00 | 26.00 | 7.00 | 0 | 882.00 | 1.00 | 1.00 | 6.00 | 890.00 | 646.00 |
| 750 | RUTHERFORD COUNTY | 54.00 | 97.00 | 19.00 | 6.00 | 3,418.00 | 0 | 2.00 | 41.00 | 3,461.00 | 1,775.20 |

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2017-2018

| | | LIBRARIANS | GUIDANCE COUNSELORS | PSYCHOLOGICAL STAFF | ATTENDANCE STAFF | TOTAL INSTRUCTIONAL STAFF | SUPERINTENDENTS | ASSISTANT SUPERINTENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON- CERTIFICATED PERSONNEL |
|--------------------|------------------------|-----------------|------------------------|------------------------|---------------------|---------------------------------|-----------------|------------------------------|--------------------------------|--------------------------------|-----------------------------------|
| 751 | MURFREESBORO | 13.00 | 15.00 | 8.00 | 0 | 719.00 | 1.00 | 0 | 4.00 | 724.00 | 689.00 |
| 760 | SCOTT COUNTY | 7.00 | 5.00 | 2.00 | 0 | 239.00 | 1.00 | 1.00 | 2.00 | 243.00 | 217.00 |
| 761 | *ONEIDA | 2.00 | 3.00 | 0 | 1.00 | 98.00 | 1.00 | 0 | 0 | 99.00 | 109.00 |
| 770 | SEQUATCHIE COUNTY | 3.00 | 4.00 | 2.00 | 1.00 | 164.00 | 1.00 | 0 | 0 | 165.00 | 146.00 |
| 780 | SEVIER COUNTY | 27.00 | 41.00 | 7.00 | 0 | 1,220.00 | 1.00 | 2.00 | 23.00 | 1,246.00 | 921.50 |
| 792 | SHELBY COUNTY | 144.00 | 268.00 | 50.00 | 12.00 | 8,489.00 | 1.00 | 2.00 | 51.00 | 8,543.00 | 4,943.90 |
| 793 | ARLINGTON | 6.00 | 9.00 | 2.00 | 0 | 309.00 | 1.00 | 0 | 10.00 | 320.00 | 108.00 |
| 794 | BARTLETT | 10.00 | 21.00 | 4.00 | 0 | 649.00 | 1.00 | 0 | 11.00 | 661.00 | 269.00 |
| 795 | COLLIERVILLE | 9.00 | 22.00 | 0 | 0 | 614.00 | 1.00 | 0 | 9.00 | 624.00 | 294.00 |
| 796 | GERMANTOWN | 6.00 | 13.00 | 2.00 | 0 | 412.00 | 1.00 | 1.00 | 7.00 | 421.00 | 155.00 |
| 797 | LAKELAND | 2.00 | 3.00 | 0 | 0 | 114.00 | 1.00 | 0 | 4.00 | 119.00 | 60.00 |
| 798 | MILLINGTON | 3.00 | 7.00 | 1.00 | 0 | 198.00 | 0 | 1.00 | 5.00 | 204.00 | 126.00 |
| 800 | SMITH COUNTY | 6.00 | 6.00 | 1.00 | 1.00 | 264.00 | 1.00 | 0 | 3.00 | 268.00 | 224.00 |
| 810 | STEWART COUNTY | 4.00 | 4.00 | 1.00 | 0 | 144.00 | 1.00 | 0 | 0 | 145.00 | 155.00 |
| 820 | SULLIVAN COUNTY | 20.00 | 29.00 | 0 | 0 | 770.00 | 1.00 | 1.00 | 5.00 | 777.00 | 563.00 |
| 821 | BRISTOL | 8.00 | 13.00 | 0 | 0 | 317.00 | 1.00 | 0 | 5.00 | 323.00 | 199.60 |
| 822 | KINGSPORT | 12.00 | 20.00 | 3.00 | 0 | 595.00 | 0 | 1.00 | 13.00 | 609.00 | 561.00 |
| 830 | SUMNER COUNTY | 51.00 | 77.00 | 19.00 | 0 | 2,282.00 | 1.00 | 2.00 | 2.00 | 2,287.00 | 1,728.00 |
| 840 | TIPTON COUNTY | 13.00 | 20.00 | 2.00 | 0 | 775.00 | 1.00 | 2.00 | 11.00 | 789.00 | 866.00 |
| 850 | TROUSDALE COUNTY | 3.00 | 3.00 | 1.00 | 0 | 103.00 | 1.00 | 0 | 1.00 | 105.00 | 77.00 |
| 860 | UNICOI COUNTY | 5.00 | 6.00 | 0 | 0 | 199.00 | 1.00 | 1.00 | 1.00 | 202.00 | 144.00 |
| 870 | UNION COUNTY | 2.00 | 7.00 | 0 | 2.00 | 302.00 | 1.00 | 0 | 8.00 | 311.00 | 177.00 |
| 880 | VAN BUREN COUNTY | 2.00 | 2.00 | 1.00 | 0 | 74.00 | 1.00 | 0 | 1.00 | 76.00 | 67.20 |
| 890 | WARREN COUNTY | 8.00 | 15.00 | 4.00 | 1.00 | 521.00 | 1.00 | 0 | 2.00 | 524.00 | 373.00 |
| 900 | WASHINGTON COUNT | 15.00 | 17.00 | 0 | 0 | 607.00 | 0 | 2.00 | 0 | 609.00 | 542.00 |
| 901 | JOHNSON CITY | 11.00 | 19.00 | 0 | 1.00 | 573.00 | 0 | 0 | 9.00 | 582.00 | 571.00 |
| 910 | WAYNE COUNTY | 8.00 | 8.00 | 2.00 | 0 | 213.00 | 1.00 | 0 | 3.00 | 217.00 | 196.00 |
| 920 | WEAKLEY COUNTY | 12.00 | 13.00 | 1.00 | 0 | 353.00 | 1.00 | 0 | 0 | 354.00 | 479.00 |
| 930 | WHITE COUNTY | 6.00 | 10.00 | 3.00 | 1.00 | 299.00 | 1.00 | 0 | 5.00 | 305.00 | 279.00 |
| 940 | WILLIAMSON COUNTY | 46.00 | 101.00 | 27.00 | 0 | 2,931.00 | 0 | 4.00 | 5.00 | 2,940.00 | 1,917.60 |
| 941 | *FRANKLIN | 8.00 | 8.00 | 6.00 | 0 | 381.00 | 1.00 | 0 | 4.00 | 386.00 | 271.00 |
| 950 | WILSON COUNTY | 23.00 | 38.00 | 11.00 | 0 | 1,293.00 | 1.00 | 2.00 | 6.00 | 1,302.00 | 890.50 |
| 951 | *LEBANON | 6.00 | 7.00 | 0 | 0 | 288.00 | 1.00 | 0 | 2.00 | 291.00 | 243.00 |
| 985 | ASD | ** | ** | ** | ** | 0.00 | ** | ** | ** | ** | ** |
| 986 | State Board of Educati | 0 | 1.00 | 0 | 0 | 13.00 | 0 | 0 | 1.00 | 14.00 | 5.80 |
| Grand Total | | 1,567.00 | 2,374.00 | 514.00 | 82.00 | 76,967.00 | 132.00 | 86.00 | 872.00 | 78,057.00 | 55,710.20 |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | | NURSES | OTHER | | | | | | | |
| | | | | | | | | | | |
| 010 | ANDERSON COUNTY | 16.00 | 9.00 | 0.00 | 0.00 | 65.00 | 0.00 | 15.00 | 1.00 | 73.00 |
| 011 | CLINTON | 2.00 | 0.50 | 3.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 | OAK RIDGE | 8.00 | 3.40 | 26.50 | 18.50 | 39.50 | 0.00 | 15.00 | 0.00 | 4.00 |
| 020 | BEDFORD COUNTY | 9.00 | 4.00 | 22.00 | 6.00 | 53.00 | 4.00 | 18.00 | 77.00 | 86.00 |
| 030 | BENTON COUNTY | 4.00 | 3.00 | 13.00 | 7.00 | 21.50 | 0.00 | 12.00 | 3.50 | 32.50 |
| 040 | BLED SOE COUNTY | 3.50 | 1.50 | 6.00 | 3.00 | 14.50 | 0.00 | 3.00 | 22.70 | 25.00 |
| 050 | BLOUNT COUNTY | 21.00 | 2.60 | 55.30 | 14.50 | 84.80 | 0.00 | 15.00 | 2.00 | 94.00 |
| 051 | ALCOA | 2.50 | 0.00 | 8.50 | 4.50 | 7.50 | 0.00 | 4.00 | 0.50 | 17.50 |
| 052 | MARYVILLE | 6.60 | 0.00 | 23.40 | 5.60 | 4.20 | 1.00 | 6.00 | 7.80 | 41.70 |
| 060 | BRADLEY COUNTY | 13.00 | 0.00 | 33.00 | 11.00 | 23.50 | 0.00 | 11.00 | 8.50 | 105.50 |
| 061 | CLEVELAND | 8.00 | 0.00 | 17.00 | 12.00 | 1.00 | 0.00 | 13.00 | 53.00 | 75.00 |
| 070 | CAMPBELL COUNTY | 7.00 | 0.00 | 22.00 | 13.00 | 46.00 | 0.00 | 0.00 | 43.00 | 79.00 |
| 080 | CANNON COUNTY | 3.00 | 0.00 | 12.00 | 7.00 | 14.00 | 0.00 | 3.00 | 26.00 | 22.00 |
| 090 | CARROLL COUNTY | 2.00 | 1.00 | 4.00 | 0.00 | 0.00 | 0.00 | 2.00 | 60.00 | 1.00 |
| 092 | *HOLLOW ROCK-BR | 1.00 | 0.00 | 2.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 7.00 |
| 093 | *HUNTINGDON | 2.00 | 0.00 | 6.00 | 4.00 | 0.00 | 0.00 | 1.00 | 0.00 | 12.00 |
| 094 | *MCKENZIE | 3.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 15.30 |
| 095 | *S. CARROLL | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 5.00 |
| 097 | *W. CARROLL | 0.00 | 2.00 | 4.00 | 0.00 | 7.00 | 0.00 | 2.00 | 0.00 | 15.00 |
| 100 | CARTER COUNTY | 17.00 | 0.00 | 24.00 | 13.00 | 63.00 | 0.00 | 11.00 | 64.00 | 136.00 |
| 101 | ELIZABETHTON | 7.00 | 1.00 | 8.00 | 10.00 | 21.20 | 0.00 | 6.00 | 11.30 | 20.00 |
| 110 | CHEATHAM COUNTY | 6.00 | 3.00 | 27.00 | 8.00 | 0.00 | 0.00 | 1.00 | 59.00 | 66.00 |
| 120 | CHESTER COUNTY | 4.00 | 1.00 | 16.00 | 5.00 | 17.00 | 0.00 | 8.00 | 32.00 | 31.00 |
| 130 | CLAIBORNE COUNTY | 9.00 | 4.00 | 26.00 | 6.00 | 43.00 | 1.00 | 4.00 | 60.00 | 62.00 |
| 140 | CLAY COUNTY | 3.00 | 0.00 | 4.00 | 0.00 | 5.00 | 0.00 | 4.00 | 13.50 | 13.80 |
| 150 | COCKE COUNTY | 7.00 | 2.80 | 25.50 | 10.20 | 37.60 | 0.00 | 8.00 | 57.00 | 56.00 |
| 151 | NEWPORT | 1.00 | 0.00 | 2.00 | 3.00 | 5.50 | 1.00 | 0.00 | 0.00 | 8.00 |
| 160 | COFFEE COUNTY | 9.00 | 3.00 | 18.00 | 8.00 | 34.00 | 0.00 | 8.00 | 61.00 | 55.00 |
| 161 | MANCHESTER | 3.00 | 1.00 | 6.00 | 9.00 | 10.00 | 0.00 | 3.00 | 2.00 | 14.00 |
| 162 | TULLAHOMA | 3.00 | 0.00 | 4.00 | 0.00 | 25.00 | 10.00 | 9.00 | 3.00 | 49.00 |
| 170 | CROCKETT COUNTY | 1.00 | 0.00 | 9.00 | 2.50 | 11.00 | 0.00 | 5.00 | 9.00 | 23.50 |
| 171 | ALAMO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 7.00 |
| 172 | BELLS | 0.00 | 1.00 | 0.00 | 1.00 | 2.40 | 0.00 | 1.00 | 0.00 | 4.60 |
| 180 | CUMBERLAND COUNTY | 12.00 | 9.00 | 27.00 | 10.00 | 59.00 | 0.00 | 15.00 | 84.00 | 115.00 |
| 190 | DAVIDSON COUNTY | 3.00 | 7.00 | 1,198.74 | 462.00 | 2.00 | 4.00 | 2.00 | 737.00 | 793.00 |
| 200 | DECATUR COUNTY | 3.00 | 2.00 | 8.00 | 2.00 | 9.00 | 0.00 | 3.00 | 23.50 | 20.50 |
| 210 | DEKALB COUNTY | 5.00 | 0.00 | 12.00 | 8.00 | 18.00 | 0.00 | 3.00 | 38.00 | 35.00 |
| 220 | DICKSON COUNTY | 14.00 | 1.00 | 44.00 | 1.00 | 0.00 | 0.00 | 15.00 | 94.00 | 87.00 |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | | NURSES | OTHER | | | | | | | |
| | | | | | | | | | | |
| 230 | DYER COUNTY | 2.00 | 1.00 | 12.00 | 12.00 | 27.00 | 0.00 | 9.00 | 65.00 | 49.00 |
| 231 | DYERSBURG | 4.00 | 1.00 | 12.00 | 10.00 | 27.00 | 0.00 | 3.00 | 0.00 | 36.00 |
| 240 | FAYETTE COUNTY | 7.00 | 1.00 | 18.00 | 20.00 | 22.00 | 3.00 | 8.00 | 74.00 | 55.00 |
| 250 | FENTRESS COUNTY | 5.00 | 2.00 | 10.00 | 6.00 | 18.50 | 0.00 | 3.00 | 31.00 | 28.50 |
| 260 | FRANKLIN COUNTY | 13.00 | 2.00 | 28.00 | 39.50 | 39.50 | 0.00 | 13.00 | 24.00 | 62.80 |
| 271 | HUMBOLDT | 0.00 | 1.00 | 7.00 | 8.00 | 12.00 | 0.00 | 2.00 | 6.00 | 17.00 |
| 272 | *MILAN | 3.00 | 2.00 | 11.00 | 4.00 | 0.00 | 0.00 | 3.00 | 18.00 | 21.00 |
| 273 | *TRENTON | 1.50 | 2.00 | 6.00 | 2.00 | 0.00 | 0.00 | 1.00 | 6.20 | 15.00 |
| 274 | *BRADFORD | 1.00 | 2.00 | 2.00 | 1.00 | 4.00 | 0.00 | 1.00 | 6.00 | 6.50 |
| 275 | *GIBSON CO. SPEC. | 9.50 | 2.00 | 10.00 | 11.00 | 0.00 | 0.00 | 6.00 | 28.50 | 35.60 |
| 280 | GILES COUNTY | 8.00 | 0.00 | 16.00 | 6.00 | 19.00 | 0.00 | 8.00 | 54.00 | 49.00 |
| 290 | GRAINGER COUNTY | 9.00 | 1.00 | 11.00 | 6.00 | 19.50 | 0.00 | 7.00 | 16.00 | 32.00 |
| 300 | GREENE COUNTY | 15.00 | 3.00 | 34.00 | 13.50 | 44.00 | 2.50 | 9.00 | 89.00 | 1.00 |
| 301 | GREENEVILLE | 7.70 | 2.00 | 16.00 | 14.50 | 28.50 | 1.00 | 6.50 | 12.00 | 24.50 |
| 310 | GRUNDY COUNTY | 7.00 | 0.00 | 0.00 | 7.00 | 17.00 | 0.00 | 5.00 | 27.00 | 38.00 |
| 320 | HAMBLEN COUNTY | 15.50 | 2.00 | 28.00 | 21.50 | 59.00 | 0.00 | 17.00 | 62.00 | 87.00 |
| 330 | HAMILTON COUNTY | 98.00 | 2.00 | 575.00 | 90.00 | 1.00 | 2.00 | 107.00 | 36.00 | 411.00 |
| 340 | HANCOCK COUNTY | 0.00 | 0.00 | 7.00 | 0.00 | 9.00 | 0.00 | 3.00 | 17.00 | 11.00 |
| 350 | HARDEMAN COUNTY | 7.00 | 0.00 | 17.00 | 9.00 | 0.00 | 0.00 | 7.00 | 74.00 | 54.00 |
| 360 | HARDIN COUNTY | 7.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 11.00 | 0.50 | 45.00 |
| 370 | HAWKINS COUNTY | 15.00 | 7.00 | 27.00 | 13.00 | 58.00 | 0.00 | 19.00 | 74.00 | 89.00 |
| 371 | ROGERSVILLE | 1.00 | 1.00 | 2.00 | 1.50 | 1.00 | 0.00 | 1.00 | 0.00 | 5.50 |
| 380 | HAYWOOD COUNTY | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 59.00 | 39.00 |
| 390 | HENDERSON COUNTY | 10.00 | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | 5.00 | 21.00 | 46.00 |
| 391 | LEXINGTON | 2.50 | 0.00 | 4.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 |
| 400 | HENRY COUNTY | 6.00 | 1.00 | 14.00 | 8.00 | 0.00 | 0.00 | 7.00 | 48.00 | 46.00 |
| 401 | *PARIS | 2.50 | 0.00 | 3.00 | 2.00 | 0.00 | 1.00 | 2.00 | 11.00 | 21.00 |
| 410 | HICKMAN COUNTY | 3.00 | 2.00 | 11.00 | 7.00 | 0.00 | 0.00 | 5.00 | 48.00 | 67.00 |
| 420 | HOUSTON COUNTY | 2.00 | 2.00 | 7.00 | 6.00 | 13.00 | 1.00 | 4.00 | 21.00 | 19.00 |
| 430 | HUMPHREYS COUNTY | 5.00 | 1.00 | 12.00 | 10.00 | 36.00 | 0.00 | 10.00 | 35.00 | 44.00 |
| 440 | JACKSON COUNTY | 2.90 | 1.00 | 10.50 | 2.00 | 15.50 | 0.00 | 2.00 | 25.00 | 20.10 |
| 450 | JEFFERSON COUNTY | 14.50 | 5.00 | 38.50 | 13.00 | 43.00 | 0.00 | 14.00 | 44.00 | 65.00 |
| 460 | JOHNSON COUNTY | 4.00 | 3.00 | 11.00 | 7.00 | 21.00 | 0.00 | 5.00 | 33.00 | 30.00 |
| 470 | KNOX COUNTY | 82.00 | 52.00 | 356.00 | 82.00 | 423.00 | 0.00 | 136.00 | 15.00 | 615.00 |
| 480 | LAKE COUNTY | 2.00 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 2.00 | 1.00 | 15.00 |
| 490 | LAUDERDALE COUNTY | 5.00 | 0.00 | 21.00 | 11.00 | 0.00 | 0.00 | 13.00 | 71.00 | 73.00 |
| 500 | LAWRENCE COUNTY | 13.00 | 0.00 | 25.00 | 12.00 | 30.00 | 14.00 | 9.00 | 83.00 | 100.00 |
| 510 | LEWIS COUNTY | 1.00 | 1.00 | 8.00 | 5.50 | 18.00 | 4.00 | 4.00 | 12.50 | 22.00 |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | | NURSES | OTHER | | | | | | | |
| 520 | LINCOLN COUNTY | 7.50 | 0.00 | 16.00 | 7.00 | 26.00 | 0.00 | 7.00 | 54.00 | 40.00 |
| 521 | FAYETTEVILLE | 2.00 | 0.00 | 5.00 | 3.00 | 8.50 | 0.00 | 3.00 | 5.00 | 20.00 |
| 530 | LOUDON COUNTY | 9.00 | 0.00 | 9.50 | 9.60 | 1.00 | 0.00 | 0.00 | 0.00 | 48.80 |
| 531 | LENOIR CITY | 1.00 | 0.00 | 4.00 | 2.00 | 16.00 | 0.00 | 0.00 | 11.00 | 22.00 |
| 540 | MCMINN COUNTY | 9.00 | 2.00 | 21.50 | 8.50 | 34.00 | 4.00 | 8.00 | 58.50 | 57.00 |
| 541 | ATHENS | 3.00 | 0.00 | 7.00 | 6.50 | 6.00 | 0.00 | 3.00 | 9.50 | 20.00 |
| 542 | ETOWAH | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 4.50 |
| 550 | MCNAIRY COUNTY | 8.00 | 4.00 | 18.80 | 12.50 | 27.00 | 0.00 | 6.00 | 45.00 | 46.00 |
| 560 | MACON COUNTY | 7.00 | 3.00 | 4.00 | 7.00 | 27.50 | 0.00 | 10.00 | 48.00 | 30.00 |
| 570 | MADISON COUNTY | 24.00 | 3.00 | 53.00 | 21.00 | 0.00 | 0.00 | 46.00 | 138.00 | 176.00 |
| 580 | MARION COUNTY | 5.00 | 0.00 | 18.50 | 10.00 | 27.50 | 6.00 | 6.50 | 4.00 | 58.00 |
| 581 | *RICHARD CITY | 1.00 | 0.50 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.50 |
| 590 | MARSHALL COUNTY | 8.00 | 0.50 | 15.00 | 13.00 | 44.00 | 1.00 | 13.00 | 55.00 | 68.00 |
| 600 | MAURY COUNTY | 12.00 | 5.00 | 75.00 | 29.50 | 13.00 | 0.00 | 26.00 | 180.00 | 117.50 |
| 610 | MEIGS COUNTY | 3.00 | 0.00 | 8.00 | 1.00 | 11.00 | 0.00 | 2.00 | 13.00 | 24.00 |
| 620 | MONROE COUNTY | 7.00 | 14.00 | 0.00 | 5.00 | 37.00 | 11.00 | 2.00 | 2.00 | 53.00 |
| 621 | SWEETWATER | 2.00 | 2.00 | 4.00 | 4.00 | 9.00 | 0.00 | 2.00 | 2.00 | 26.00 |
| 630 | MONTGOMERY COUNTY | 39.00 | 3.80 | 171.50 | 79.20 | 201.50 | 0.00 | 63.00 | 380.00 | 237.00 |
| 640 | MOORE COUNTY | 1.00 | 1.00 | 6.00 | 0.00 | 8.80 | 0.00 | 2.80 | 10.80 | 11.50 |
| 650 | MORGAN COUNTY | 6.00 | 6.00 | 0.00 | 8.00 | 32.00 | 0.00 | 3.00 | 42.00 | 42.00 |
| 660 | OBION COUNTY | 7.00 | 4.00 | 15.00 | 9.00 | 41.00 | 0.00 | 13.00 | 45.00 | 51.00 |
| 661 | UNION CITY | 1.00 | 1.00 | 7.00 | 6.00 | 2.00 | 1.00 | 3.00 | 1.00 | 16.00 |
| 670 | OVERTON COUNTY | 4.00 | 0.00 | 20.00 | 7.00 | 32.00 | 0.00 | 4.00 | 33.00 | 44.00 |
| 680 | PERRY COUNTY | 3.00 | 0.00 | 6.50 | 1.90 | 8.80 | 0.00 | 3.80 | 13.00 | 15.60 |
| 690 | PICKETT COUNTY | 1.00 | 0.00 | 3.00 | 2.00 | 4.00 | 0.00 | 1.00 | 9.00 | 9.00 |
| 700 | POLK COUNTY | 4.50 | 0.00 | 12.00 | 5.00 | 18.80 | 0.00 | 5.00 | 34.00 | 31.00 |
| 710 | PUTNAM COUNTY | 18.00 | 23.50 | 51.00 | 32.00 | 0.00 | 0.00 | 21.00 | 91.00 | 89.50 |
| 720 | RHEA COUNTY | 7.00 | 1.00 | 24.00 | 8.50 | 43.00 | 0.00 | 8.00 | 65.00 | 43.00 |
| 721 | DAYTON | 1.00 | 1.00 | 3.00 | 4.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 730 | ROANE COUNTY | 9.00 | 7.00 | 39.50 | 24.50 | 1.00 | 0.00 | 11.00 | 66.00 | 62.00 |
| 740 | ROBERTSON COUNTY | 20.00 | 33.00 | 34.00 | 26.00 | 1.00 | 4.00 | 16.00 | 186.00 | 102.00 |
| 750 | RUTHERFORD COUNTY | 51.70 | 12.00 | 168.30 | 42.00 | 249.70 | 1.00 | 56.00 | 35.30 | 362.90 |
| 751 | MURFREESBORO | 14.00 | 0.00 | 24.00 | 0.00 | 83.00 | 0.00 | 22.00 | 65.00 | 106.00 |
| 760 | SCOTT COUNTY | 7.00 | 0.00 | 16.00 | 0.00 | 22.00 | 0.00 | 8.00 | 45.00 | 36.00 |
| 761 | *ONEIDA | 1.00 | 0.00 | 11.00 | 4.00 | 16.00 | 2.00 | 2.00 | 5.00 | 18.00 |
| 770 | SEQUATCHIE COUNTY | 2.00 | 1.00 | 7.00 | 10.00 | 13.00 | 0.00 | 5.00 | 17.00 | 27.00 |
| 780 | SEVIER COUNTY | 27.50 | 1.00 | 70.00 | 26.50 | 99.00 | 1.00 | 45.00 | 158.00 | 156.00 |
| 792 | SHELBY COUNTY | 132.10 | 8.00 | 1,332.40 | 42.00 | 186.00 | 10.00 | 321.50 | 3.00 | 876.50 |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|--------------------|--------------------------|------------------|---------------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | | NURSES | OTHER | | | | | | | |
| 793 | ARLINGTON | 4.00 | 1.00 | 21.00 | 10.00 | 0.00 | 5.00 | 4.00 | 0.00 | 17.00 |
| 794 | BARTLETT | 16.00 | 0.00 | 47.00 | 4.00 | 11.00 | 0.00 | 4.00 | 0.00 | 58.00 |
| 795 | COLLIERVILLE | 11.00 | 2.00 | 43.00 | 11.00 | 1.00 | 6.00 | 9.00 | 5.00 | 34.00 |
| 796 | GERMANTOWN | 6.00 | 5.00 | 32.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 2.00 |
| 797 | LAKELAND | 3.00 | 3.00 | 0.00 | 0.00 | 8.00 | 2.00 | 0.00 | 0.00 | 11.00 |
| 798 | MILLINGTON | 4.00 | 1.00 | 19.00 | 0.00 | 0.00 | 1.00 | 11.00 | 1.00 | 31.00 |
| 800 | SMITH COUNTY | 2.00 | 0.00 | 12.00 | 8.00 | 22.00 | 0.00 | 5.00 | 34.00 | 42.00 |
| 810 | STEWART COUNTY | 4.00 | 0.00 | 13.00 | 6.00 | 0.00 | 4.00 | 5.00 | 39.00 | 28.00 |
| 820 | SULLIVAN COUNTY | 23.00 | 1.00 | 48.00 | 2.00 | 81.00 | 4.00 | 49.00 | 23.00 | 78.00 |
| 821 | BRISTOL | 6.60 | 1.80 | 20.20 | 11.00 | 0.00 | 1.00 | 19.00 | 2.80 | 28.30 |
| 822 | KINGSPORT | 15.00 | 9.00 | 0.00 | 48.00 | 66.00 | 0.00 | 23.00 | 38.00 | 75.00 |
| 830 | SUMNER COUNTY | 38.00 | 20.00 | 160.00 | 79.00 | 236.00 | 6.00 | 57.00 | 228.00 | 230.00 |
| 840 | TIPTON COUNTY | 4.00 | 11.00 | 51.00 | 29.00 | 80.00 | 8.00 | 33.00 | 211.00 | 171.00 |
| 850 | TROUSDALE COUNTY | 2.00 | 1.00 | 6.00 | 1.00 | 7.50 | 0.00 | 2.00 | 14.50 | 18.00 |
| 860 | UNICOI COUNTY | 5.00 | 2.00 | 9.00 | 6.00 | 24.00 | 0.00 | 5.00 | 9.00 | 22.00 |
| 870 | UNION COUNTY | 3.00 | 1.00 | 21.00 | 5.00 | 33.00 | 0.50 | 3.00 | 7.00 | 30.00 |
| 880 | VAN BUREN COUNTY | 1.00 | 2.00 | 2.00 | 3.00 | 10.00 | 0.00 | 1.00 | 10.00 | 10.00 |
| 890 | WARREN COUNTY | 13.00 | 2.00 | 19.00 | 17.00 | 54.00 | 1.00 | 20.00 | 0.00 | 74.00 |
| 900 | WASHINGTON COUNTY | 17.00 | 1.00 | 34.00 | 18.00 | 32.00 | 5.00 | 30.00 | 107.00 | 87.00 |
| 901 | JOHNSON CITY | 12.00 | 1.00 | 62.00 | 1.00 | 57.00 | 0.00 | 22.00 | 0.00 | 73.00 |
| 910 | WAYNE COUNTY | 5.00 | 0.00 | 8.00 | 4.00 | 23.00 | 0.00 | 4.00 | 46.00 | 42.00 |
| 920 | WEAKLEY COUNTY | 28.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 59.00 | 98.00 |
| 930 | WHITE COUNTY | 8.00 | 4.00 | 15.00 | 3.00 | 36.00 | 0.00 | 5.00 | 53.00 | 60.00 |
| 940 | WILLIAMSON COUNTY | 45.60 | 44.60 | 133.00 | 76.50 | 1.00 | 7.00 | 78.00 | 355.00 | 124.00 |
| 941 | *FRANKLIN | 8.00 | 0.00 | 20.00 | 18.00 | 34.00 | 3.00 | 4.00 | 29.00 | 31.00 |
| 950 | WILSON COUNTY | 24.00 | 0.00 | 100.30 | 34.50 | 2.00 | 0.00 | 21.00 | 186.60 | 115.20 |
| 951 | *LEBANON | 5.00 | 0.00 | 12.00 | 9.00 | 0.00 | 0.00 | 7.00 | 45.00 | 44.00 |
| 985 | ASD | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 986 | State Board of Education | 0.00 | 0.00 | 0.00 | 2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Total | | 1,393.70 | 418.50 | 6,283.94 | 2,020.80 | 3,987.30 | 144.00 | 1,886.10 | 6,334.00 | 9,505.70 |

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 010 | ANDERSON COUNTY | 42.00 | 6.00 | 47.00 | 0.00 | 23.00 | 13.00 | 0.00 | 5.00 | 315.00 |
| 011 | CLINTON | 10.50 | 0.50 | 9.10 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 36.60 |
| 012 | OAK RIDGE | 51.40 | 4.80 | 37.50 | 1.00 | 17.30 | 15.00 | 2.00 | 17.50 | 261.40 |
| 020 | BEDFORD COUNTY | 72.00 | 0.00 | 51.00 | 1.00 | 16.00 | 3.00 | 0.00 | 13.00 | 435.00 |
| 030 | BENTON COUNTY | 9.50 | 1.00 | 23.00 | 0.00 | 4.00 | 2.00 | 1.00 | 9.00 | 146.00 |
| 040 | BLED SOE COUNTY | 18.30 | 2.00 | 35.30 | 1.00 | 6.00 | 0.00 | 0.00 | 2.00 | 143.80 |
| 050 | BLOUNT COUNTY | 121.10 | 0.00 | 182.10 | 0.00 | 0.00 | 8.00 | 23.00 | 49.00 | 672.40 |
| 051 | ALCOA | 13.50 | 1.50 | 6.50 | 0.00 | 11.00 | 1.50 | 2.00 | 6.00 | 87.00 |
| 052 | MARYVILLE | 88.00 | 7.00 | 62.20 | 2.00 | 3.00 | 2.00 | 0.00 | 21.90 | 282.40 |
| 060 | BRADLEY COUNTY | 71.50 | 10.50 | 50.50 | 0.00 | 0.00 | 5.00 | 17.00 | 8.00 | 368.00 |
| 061 | CLEVELAND | 75.50 | 0.00 | 47.00 | 0.00 | 1.00 | 3.00 | 1.00 | 6.00 | 312.50 |
| 070 | CAMPBELL COUNTY | 77.00 | 1.00 | 39.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 330.00 |
| 080 | CANNON COUNTY | 19.00 | 3.00 | 16.00 | 1.00 | 0.00 | 0.00 | 2.00 | 0.00 | 128.00 |
| 090 | CARROLL COUNTY | 0.00 | 0.00 | 5.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 77.00 |
| 092 | *HOLLOW ROCK-BR | 7.00 | 2.00 | 3.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 27.00 |
| 093 | *HUNTINGDON | 8.50 | 0.00 | 6.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 42.50 |
| 094 | *MCKENZIE | 2.50 | 0.00 | 9.50 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 40.30 |
| 095 | *S. CARROLL | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 097 | *W. CARROLL | 9.00 | 0.00 | 5.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 46.00 |
| 100 | CARTER COUNTY | 74.00 | 0.00 | 78.00 | 2.00 | 13.00 | 6.00 | 0.00 | 28.00 | 529.00 |
| 101 | ELIZABETHTON | 18.70 | 2.30 | 48.70 | 0.00 | 6.00 | 3.00 | 0.00 | 8.00 | 171.20 |
| 110 | CHEATHAM COUNTY | 43.00 | 3.00 | 63.00 | 0.00 | 27.00 | 0.00 | 1.00 | 35.00 | 342.00 |
| 120 | CHESTER COUNTY | 24.00 | 2.00 | 46.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | 191.00 |
| 130 | CLAIBORNE COUNTY | 43.50 | 1.00 | 64.50 | 0.00 | 0.00 | 0.00 | 1.00 | 8.00 | 333.00 |
| 140 | CLAY COUNTY | 7.50 | 0.00 | 10.00 | 0.00 | 9.00 | 0.00 | 0.00 | 1.00 | 70.80 |
| 150 | COCKE COUNTY | 47.00 | 2.00 | 34.00 | 0.00 | 16.70 | 0.00 | 5.00 | 3.00 | 311.80 |
| 151 | NEWPORT | 7.50 | 0.50 | 7.00 | 0.00 | 5.00 | 0.00 | 1.00 | 0.00 | 41.50 |
| 160 | COFFEE COUNTY | 29.00 | 1.00 | 55.00 | 0.00 | 7.00 | 3.00 | 3.00 | 6.00 | 300.00 |
| 161 | MANCHESTER | 13.00 | 0.00 | 45.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 108.00 |
| 162 | TULLAHOMA | 45.00 | 2.00 | 20.00 | 0.00 | 0.00 | 10.00 | 1.00 | 2.00 | 183.00 |
| 170 | CROCKETT COUNTY | 1.00 | 3.00 | 10.00 | 0.00 | 7.00 | 0.00 | 2.00 | 3.00 | 87.00 |
| 171 | ALAMO | 5.70 | 0.00 | 3.30 | 0.00 | 6.00 | 1.00 | 0.00 | 0.00 | 30.00 |
| 172 | BELLS | 2.00 | 0.00 | 1.50 | 0.00 | 6.70 | 0.00 | 0.00 | 0.00 | 20.20 |
| 180 | CUMBERLAND COUNTY | 66.00 | 2.00 | 65.00 | 0.00 | 2.00 | 14.00 | 12.00 | 0.00 | 492.00 |
| 190 | DAVIDSON COUNTY | 44.00 | 0.00 | 929.25 | 0.00 | 6.25 | 8.50 | 33.00 | 1,699.50 | 5,929.24 |
| 200 | DECATUR COUNTY | 8.00 | 0.00 | 16.00 | 0.00 | 10.00 | 3.00 | 1.00 | 1.00 | 110.00 |
| 210 | DEKALB COUNTY | 13.00 | 2.00 | 32.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 | 178.00 |

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 220 | DICKSON COUNTY | 100.00 | 0.00 | 90.00 | 0.00 | 81.00 | 5.00 | 2.00 | 11.00 | 545.00 |
| 230 | DYER COUNTY | 44.00 | 8.00 | 29.00 | 1.00 | 7.00 | 0.00 | 2.00 | 6.00 | 274.00 |
| 231 | DYERSBURG | 24.00 | 0.00 | 8.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 128.00 |
| 240 | FAYETTE COUNTY | 36.00 | 0.00 | 28.00 | 0.00 | 0.00 | 7.00 | 9.00 | 0.00 | 288.00 |
| 250 | FENTRESS COUNTY | 28.00 | 0.00 | 19.00 | 0.00 | 7.00 | 0.00 | 2.00 | 2.00 | 162.00 |
| 260 | FRANKLIN COUNTY | 32.00 | 0.00 | 73.00 | 0.00 | 29.00 | 0.00 | 0.00 | 4.00 | 359.80 |
| 271 | HUMBOLDT | 4.00 | 0.00 | 14.00 | 3.00 | 9.00 | 0.00 | 3.00 | 6.00 | 92.00 |
| 272 | *MILAN | 15.00 | 3.00 | 20.00 | 0.00 | 6.00 | 0.00 | 0.00 | 3.00 | 109.00 |
| 273 | *TRENTON | 2.00 | 0.50 | 10.00 | 0.00 | 7.50 | 0.00 | 0.00 | 2.00 | 55.70 |
| 274 | *BRADFORD | 5.00 | 1.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 38.50 |
| 275 | *GIBSON CO. SPEC. | 37.10 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 176.70 |
| 280 | GILES COUNTY | 15.00 | 2.00 | 49.00 | 0.00 | 7.00 | 4.00 | 0.00 | 0.00 | 237.00 |
| 290 | GRAINGER COUNTY | 26.50 | 0.00 | 28.50 | 0.00 | 4.00 | 0.00 | 6.00 | 6.00 | 172.50 |
| 300 | GREENE COUNTY | 43.00 | 2.50 | 65.00 | 0.00 | 24.50 | 7.00 | 0.00 | 1.00 | 354.00 |
| 301 | GREENEVILLE | 49.70 | 1.00 | 23.60 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 | 190.00 |
| 310 | GRUNDY COUNTY | 33.00 | 0.00 | 40.00 | 1.00 | 0.00 | 0.00 | 0.50 | 4.00 | 179.50 |
| 320 | HAMBLEN COUNTY | 79.60 | 0.00 | 96.20 | 0.00 | 0.00 | 10.00 | 9.00 | 0.00 | 486.80 |
| 330 | HAMILTON COUNTY | 353.00 | 0.00 | 70.00 | 0.00 | 0.00 | 32.00 | 1.00 | 0.00 | 1,778.00 |
| 340 | HANCOCK COUNTY | 0.00 | 0.00 | 22.00 | 0.00 | 18.00 | 2.00 | 0.00 | 0.00 | 89.00 |
| 350 | HARDEMAN COUNTY | 20.00 | 3.00 | 29.00 | 1.00 | 6.00 | 4.00 | 0.00 | 4.00 | 235.00 |
| 360 | HARDIN COUNTY | 33.00 | 2.50 | 25.00 | 0.00 | 9.00 | 4.50 | 0.00 | 6.00 | 149.50 |
| 370 | HAWKINS COUNTY | 83.00 | 2.50 | 77.00 | 0.00 | 7.00 | 19.00 | 11.00 | 10.00 | 511.50 |
| 371 | ROGERSVILLE | 10.00 | 0.00 | 7.50 | 0.00 | 2.00 | 1.00 | 1.00 | 2.00 | 36.50 |
| 380 | HAYWOOD COUNTY | 49.00 | 1.00 | 34.00 | 0.00 | 0.00 | 0.00 | 3.00 | 10.00 | 207.00 |
| 390 | HENDERSON COUNTY | 12.00 | 0.00 | 17.00 | 0.00 | 53.00 | 0.00 | 0.00 | 0.00 | 195.00 |
| 391 | LEXINGTON | 9.00 | 0.00 | 13.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 46.00 |
| 400 | HENRY COUNTY | 21.00 | 0.00 | 26.00 | 0.00 | 0.00 | 3.00 | 12.00 | 4.00 | 196.00 |
| 401 | *PARIS | 34.00 | 0.00 | 16.00 | 0.00 | 0.00 | 3.00 | 0.00 | 20.00 | 115.50 |
| 410 | HICKMAN COUNTY | 18.00 | 0.00 | 33.00 | 1.00 | 0.00 | 8.00 | 1.00 | 3.00 | 207.00 |
| 420 | HOUSTON COUNTY | 23.00 | 0.00 | 16.00 | 0.00 | 0.00 | 4.00 | 3.00 | 30.00 | 151.00 |
| 430 | HUMPHREYS COUNTY | 33.00 | 2.00 | 42.00 | 1.00 | 1.00 | 8.00 | 2.00 | 0.00 | 242.00 |
| 440 | JACKSON COUNTY | 15.70 | 1.00 | 16.50 | 0.00 | 1.00 | 4.00 | 3.10 | 2.30 | 122.60 |
| 450 | JEFFERSON COUNTY | 60.00 | 2.00 | 49.00 | 0.00 | 22.00 | 2.00 | 3.00 | 17.00 | 392.00 |
| 460 | JOHNSON COUNTY | 17.00 | 1.00 | 30.00 | 3.00 | 9.00 | 0.00 | 3.00 | 2.00 | 179.00 |
| 470 | KNOX COUNTY | 399.00 | 0.00 | 559.00 | 0.00 | 47.00 | 19.00 | 111.00 | 215.00 | 3,111.00 |
| 480 | LAKE COUNTY | 1.00 | 1.00 | 10.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 44.00 |
| 490 | LAUDERDALE COUNTY | 51.00 | 0.00 | 49.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 300.00 |

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 500 | LAWRENCE COUNTY | 43.00 | 12.00 | 54.00 | 1.00 | 16.00 | 3.00 | 7.00 | 0.00 | 422.00 |
| 510 | LEWIS COUNTY | 29.00 | 0.00 | 13.00 | 0.00 | 0.00 | 2.00 | 0.00 | 34.00 | 154.00 |
| 520 | LINCOLN COUNTY | 33.00 | 0.00 | 55.00 | 0.00 | 11.00 | 5.00 | 0.00 | 0.00 | 261.50 |
| 521 | FAYETTEVILLE | 11.00 | 1.00 | 14.00 | 0.00 | 5.00 | 2.00 | 1.00 | 1.00 | 81.50 |
| 530 | LOUDON COUNTY | 62.40 | 2.00 | 43.10 | 0.80 | 0.00 | 4.00 | 0.00 | 0.00 | 190.20 |
| 531 | LENOIR CITY | 16.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00 |
| 540 | MCMINN COUNTY | 44.00 | 3.00 | 25.50 | 0.50 | 5.00 | 1.00 | 3.00 | 4.00 | 288.50 |
| 541 | ATHENS | 21.50 | 0.50 | 12.50 | 0.00 | 2.00 | 0.00 | 0.00 | 8.00 | 99.50 |
| 542 | ETOWAH | 0.00 | 0.00 | 8.00 | 0.00 | 4.00 | 1.00 | 0.00 | 0.00 | 23.50 |
| 550 | MCNAIRY COUNTY | 26.00 | 0.00 | 55.00 | 3.00 | 7.00 | 7.00 | 0.00 | 2.00 | 267.30 |
| 560 | MACON COUNTY | 56.00 | 1.00 | 41.00 | 0.00 | 5.80 | 1.00 | 7.00 | 10.50 | 258.80 |
| 570 | MADISON COUNTY | 83.00 | 0.00 | 157.00 | 1.00 | 19.00 | 12.00 | 24.00 | 5.00 | 762.00 |
| 580 | MARION COUNTY | 14.50 | 6.50 | 32.00 | 0.00 | 16.00 | 0.00 | 3.00 | 6.00 | 213.50 |
| 581 | *RICHARD CITY | 1.00 | 0.00 | 3.50 | 0.00 | 0.00 | 3.00 | 0.00 | 0.50 | 15.00 |
| 590 | MARSHALL COUNTY | 55.00 | 0.00 | 47.50 | 0.00 | 0.00 | 4.00 | 2.00 | 0.00 | 326.00 |
| 600 | MAURY COUNTY | 89.00 | 5.00 | 118.00 | 7.00 | 11.00 | 9.00 | 23.00 | 5.00 | 725.00 |
| 610 | MEIGS COUNTY | 17.00 | 0.00 | 16.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 102.00 |
| 620 | MONROE COUNTY | 44.00 | 0.00 | 58.00 | 0.00 | 31.00 | 0.00 | 10.00 | 15.00 | 289.00 |
| 621 | SWEETWATER | 14.00 | 1.00 | 21.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 92.00 |
| 630 | MONTGOMERY COUNTY | 113.00 | 39.00 | 321.00 | 0.00 | 20.00 | 30.00 | 33.00 | 3.00 | 1,734.00 |
| 640 | MOORE COUNTY | 6.00 | 1.00 | 7.50 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 59.40 |
| 650 | MORGAN COUNTY | 41.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 215.00 |
| 660 | OBION COUNTY | 21.00 | 1.00 | 35.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 | 245.00 |
| 661 | UNION CITY | 18.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 69.00 |
| 670 | OVERTON COUNTY | 0.00 | 0.00 | 0.00 | 1.00 | 49.00 | 2.00 | 5.00 | 9.00 | 210.00 |
| 680 | PERRY COUNTY | 13.00 | 0.00 | 18.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 86.60 |
| 690 | PICKETT COUNTY | 3.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 700 | POLK COUNTY | 17.50 | 4.00 | 23.50 | 0.00 | 7.00 | 0.00 | 0.00 | 2.00 | 164.30 |
| 710 | PUTNAM COUNTY | 106.50 | 2.50 | 131.00 | 0.00 | 0.00 | 6.00 | 9.00 | 39.50 | 620.50 |
| 720 | RHEA COUNTY | 37.00 | 3.00 | 51.00 | 1.00 | 5.00 | 0.50 | 2.50 | 5.00 | 304.50 |
| 721 | DAYTON | 12.60 | 1.00 | 6.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 44.60 |
| 730 | ROANE COUNTY | 53.00 | 6.00 | 119.00 | 0.00 | 3.50 | 1.50 | 0.00 | 8.50 | 411.50 |
| 740 | ROBERTSON COUNTY | 78.00 | 5.00 | 95.00 | 1.00 | 1.00 | 18.00 | 16.00 | 8.00 | 644.00 |
| 750 | RUTHERFORD COUNTY | 258.20 | 32.50 | 347.60 | 0.00 | 38.00 | 23.00 | 57.00 | 12.00 | 1,747.20 |
| 751 | MURFREESBORO | 158.00 | 0.00 | 98.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 760 | SCOTT COUNTY | 44.00 | 0.00 | 25.00 | 3.00 | 0.00 | 1.00 | 0.00 | 5.00 | 212.00 |
| 761 | *ONEIDA | 27.00 | 1.00 | 18.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 107.00 |

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2017-2018

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|--------------------|--------------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|------------------|
| 770 | SEQUATCHIE COUNTY | 23.00 | 2.00 | 35.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 145.00 |
| 780 | SEVIER COUNTY | 106.50 | 20.00 | 182.00 | 0.00 | 9.50 | 7.00 | 2.00 | 8.00 | 919.00 |
| 792 | SHELBY COUNTY | 87.50 | 0.00 | 873.00 | 0.00 | 716.50 | 147.00 | 141.00 | 280.50 | 5,157.00 |
| 793 | ARLINGTON | 9.00 | 0.00 | 28.00 | 0.00 | 3.00 | 0.00 | 0.00 | 2.00 | 104.00 |
| 794 | BARTLETT | 24.00 | 1.00 | 80.00 | 0.00 | 6.00 | 0.00 | 7.00 | 0.00 | 258.00 |
| 795 | COLLIERVILLE | 35.00 | 7.00 | 71.00 | 0.00 | 0.00 | 1.00 | 1.00 | 31.00 | 268.00 |
| 796 | GERMANTOWN | 22.00 | 2.00 | 51.00 | 0.00 | 0.00 | 6.00 | 6.00 | 0.00 | 138.00 |
| 797 | LAKELAND | 6.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 50.00 |
| 798 | MILLINGTON | 8.00 | 0.00 | 20.00 | 0.00 | 6.00 | 0.00 | 0.00 | 17.00 | 119.00 |
| 800 | SMITH COUNTY | 38.00 | 2.00 | 37.00 | 0.00 | 12.00 | 3.00 | 5.00 | 0.00 | 222.00 |
| 810 | STEWART COUNTY | 19.00 | 0.00 | 25.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 153.00 |
| 820 | SULLIVAN COUNTY | 102.00 | 0.00 | 127.00 | 0.00 | 0.00 | 0.00 | 4.00 | 5.00 | 547.00 |
| 821 | BRISTOL | 46.00 | 0.80 | 39.60 | 0.00 | 4.00 | 9.00 | 2.00 | 5.50 | 197.60 |
| 822 | KINGSPORT | 127.00 | 10.00 | 88.00 | 4.00 | 2.00 | 4.00 | 0.00 | 12.00 | 521.00 |
| 830 | SUMNER COUNTY | 99.00 | 15.00 | 339.00 | 12.00 | 62.00 | 27.00 | 26.00 | 87.00 | 1,721.00 |
| 840 | TIPTON COUNTY | 125.00 | 3.00 | 96.00 | 3.00 | 13.00 | 3.00 | 4.00 | 19.00 | 864.00 |
| 850 | TROUSDALE COUNTY | 3.00 | 0.00 | 12.00 | 0.00 | 2.00 | 3.00 | 1.00 | 1.00 | 74.00 |
| 860 | UNICOI COUNTY | 16.00 | 1.00 | 34.00 | 1.00 | 0.00 | 5.00 | 0.00 | 1.00 | 140.00 |
| 870 | UNION COUNTY | 25.00 | 5.00 | 26.00 | 1.00 | 0.00 | 5.00 | 4.00 | 5.50 | 175.00 |
| 880 | VAN BUREN COUNTY | 10.00 | 1.00 | 10.60 | 0.00 | 4.60 | 0.00 | 0.00 | 1.00 | 66.20 |
| 890 | WARREN COUNTY | 78.00 | 0.00 | 75.00 | 1.00 | 0.00 | 0.00 | 11.00 | 8.00 | 373.00 |
| 900 | WASHINGTON COUNTY | 86.00 | 11.00 | 75.00 | 1.00 | 15.00 | 12.00 | 4.00 | 0.00 | 535.00 |
| 901 | JOHNSON CITY | 113.00 | 13.00 | 30.00 | 5.00 | 10.00 | 20.00 | 5.00 | 142.00 | 566.00 |
| 910 | WAYNE COUNTY | 32.00 | 5.00 | 24.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.00 |
| 920 | WEAKLEY COUNTY | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 443.00 |
| 930 | WHITE COUNTY | 39.00 | 1.00 | 28.00 | 0.00 | 19.00 | 0.00 | 2.00 | 5.00 | 278.00 |
| 940 | WILLIAMSON COUNTY | 156.20 | 46.00 | 705.00 | 13.00 | 16.20 | 37.00 | 1.00 | 69.50 | 1,908.60 |
| 941 | *FRANKLIN | 45.00 | 7.00 | 55.00 | 0.00 | 0.00 | 6.00 | 0.00 | 6.00 | 266.00 |
| 950 | WILSON COUNTY | 63.60 | 20.00 | 142.00 | 0.00 | 13.80 | 16.00 | 36.70 | 103.80 | 879.50 |
| 951 | *LEBANON | 35.00 | 2.00 | 31.00 | 0.00 | 11.00 | 3.00 | 0.00 | 31.00 | 235.00 |
| 985 | ASD | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 986 | State Board of Education | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| Grand Total | | 6,473.80 | 396.90 | 9,434.15 | 84.30 | 1,797.85 | 730.50 | 785.80 | 3,380.00 | 55,054.54 |

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 5 - AVERAGE SALARY 2017-2018

| | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-------------------|-----------------------|----------------------------|----------------------|-----------|----------------|
| ANDERSON CO | 50,559 | 50,033 | 47,112 | 82,615 | 136,496 |
| CLINTON | 50,763 | 49,446 | 46,686 | 66,975 | 100,595 |
| OAK RIDGE | 68,299 | 67,927 | 65,383 | 101,253 | 194,505 |
| BEDFORD CO | 49,807 | 49,439 | 47,547 | 79,146 | 109,000 |
| BENTON CO | 48,799 | 48,429 | 46,544 | 65,862 | 92,307 |
| BLED SOE CO | 53,164 | 52,386 | 50,208 | 62,680 | 105,670 |
| BLOUNT CO | 54,122 | 53,816 | 51,424 | 89,451 | 131,480 |
| ALCOA | 65,620 | 65,310 | 62,203 | 98,876 | 111,817 |
| MARYVILLE | 66,602 | 65,902 | 63,810 | 108,785 | 157,570 |
| BRADLEY CO | 53,696 | 53,365 | 51,363 | 81,682 | 145,920 |
| CLEVELAND | 57,571 | 57,301 | 53,657 | 96,359 | 146,443 |
| CAMPBELL CO | 50,254 | 49,913 | 47,816 | 74,464 | 117,000 |
| CANNON CO | 47,950 | 47,950 | 45,896 | 69,265 | 101,221 |
| CARROLL CO | 49,063 | 46,390 | 43,979 | 69,510 | 97,179 |
| *HOLLOW ROCK-BR | 47,598 | 46,455 | 44,701 | 69,554 | 93,626 |
| *HUNTINGDON | 51,239 | 50,751 | 48,625 | 80,894 | 99,290 |
| *MCKENZIE | 50,975 | 50,372 | 48,730 | 73,707 | 90,738 |
| *SOUTH CARROLL | 49,201 | 49,201 | 46,422 | 62,541 | 94,378 |
| *WEST CARROLL | 48,983 | 48,406 | 46,800 | 71,187 | 96,000 |
| CARTER CO | 46,233 | 46,078 | 44,884 | 61,825 | 95,993 |
| ELIZABETHTON | 51,951 | 51,461 | 49,055 | 81,784 | 111,416 |
| CHEATHAM CO | 47,644 | 47,644 | 45,562 | 79,028 | 130,000 |
| CHESTER CO | 49,570 | 48,922 | 46,975 | 73,664 | 107,690 |
| CLAIBORNE CO | 47,795 | 47,298 | 45,080 | 72,105 | 99,500 |
| CLAY CO | 48,462 | 47,699 | 45,748 | 64,788 | 80,385 |
| COCKE CO | 49,748 | 49,324 | 47,502 | 76,384 | 124,970 |
| NEWPORT | 50,170 | 49,610 | 47,645 | 64,330 | 88,000 |
| COFFEE CO | 49,444 | 48,886 | 47,048 | 70,094 | 120,514 |
| MANCHESTER | 55,718 | 54,902 | 52,898 | 74,665 | 119,000 |
| TULLAHOMA | 54,267 | 53,745 | 51,774 | 89,810 | 145,702 |
| CROCKETT CO | 48,881 | 48,108 | 45,943 | 68,358 | 112,759 |
| ALAMO | 47,139 | 45,107 | 44,129 | 72,296 | 101,628 |
| BELLS | 50,415 | 49,564 | 47,397 | 71,500 | 78,500 |
| CUMBERLAND CO | 46,975 | 46,734 | 44,247 | 74,883 | 106,000 |
| DAVIDSON CO | 58,033 | 57,922 | 54,988 | 107,443 | 338,492 |
| DECATUR CO | 50,001 | 49,610 | 47,490 | 76,198 | 82,200 |
| DEKALB CO | 45,318 | 45,140 | 43,322 | 68,242 | 85,000 |
| DICKSON CO | 49,250 | 48,918 | 46,966 | 77,126 | 128,496 |
| DYER CO | 53,292 | 52,922 | 50,241 | 86,833 | 120,731 |
| DYERSBURG | 55,384 | 54,869 | 52,745 | 83,806 | 120,000 |
| FAYETTE CO | 45,709 | 45,222 | 43,902 | 60,963 | 128,750 |
| FENTRESS CO | 47,550 | 47,183 | 44,854 | 66,897 | 91,612 |
| FRANKLIN CO | 50,398 | 50,100 | 48,486 | 76,462 | 109,372 |
| HUMBOLDT | 48,269 | 47,110 | 43,400 | 79,900 | 132,159 |
| *MILAN | 49,546 | 49,093 | 46,127 | 89,037 | 105,360 |
| *TRENTON | 50,192 | 49,349 | 46,701 | 73,681 | 103,725 |
| *BRADFORD | 48,699 | 46,873 | 43,954 | 77,823 | 101,993 |
| *GIBSON CO. SPEC. | 49,489 | 48,945 | 46,352 | 78,429 | 109,810 |
| GILES CO | 49,028 | 48,566 | 46,363 | 78,612 | 109,000 |
| GRAINGER CO | 49,408 | 49,173 | 46,828 | 69,713 | 99,422 |
| GREENE CO | 50,270 | 49,949 | 47,954 | 77,615 | 109,166 |
| GREENEVILLE | 56,574 | 56,010 | 53,132 | 91,362 | 141,126 |
| GRUNDY CO | 44,435 | 43,956 | 42,130 | 63,791 | 85,000 |
| HAMBLÉN CO | 52,965 | 52,648 | 50,508 | 83,255 | 135,604 |
| HAMILTON CO | 54,641 | 54,218 | 51,337 | 95,816 | 189,856 |
| HANCOCK CO | 45,501 | 44,363 | 42,047 | 68,589 | 79,030 |
| HARDEMAN CO | 49,931 | 49,546 | 47,072 | 75,257 | 111,415 |
| HARDIN CO | 47,635 | 47,176 | 44,973 | 64,599 | 93,659 |
| HAWKINS CO | 47,277 | 46,882 | 45,205 | 65,534 | 104,148 |
| ROGERSVILLE | 53,930 | 52,958 | 50,724 | 86,599 | 106,342 |
| HAYWOOD CO | 46,769 | 46,262 | 43,693 | 64,695 | 106,000 |
| HENDERSON CO | 49,952 | 49,568 | 47,397 | 69,296 | 105,000 |
| LEXINGTON | 49,322 | 48,166 | 44,806 | 69,531 | 96,000 |
| HENRY CO | 51,924 | 51,482 | 49,038 | 78,844 | 125,400 |
| *PARIS | 52,877 | 52,365 | 50,541 | 89,065 | 109,000 |
| HICKMAN CO | 47,592 | 47,213 | 44,860 | 74,285 | 100,000 |
| HOUSTON CO | 51,851 | 51,381 | 48,490 | 70,285 | 92,773 |
| HUMPHREYS CO | 48,069 | 47,854 | 45,916 | 68,358 | 92,540 |
| JACKSON CO | 49,917 | 49,448 | 46,743 | 70,756 | 82,277 |
| JEFFERSON CO | 49,177 | 48,985 | 47,016 | 76,713 | 113,939 |
| JOHNSON CO | 46,814 | 46,388 | 43,928 | 66,263 | 94,688 |
| KNOX CO | 53,330 | 52,818 | 50,229 | 99,021 | 207,200 |

TABLE 5 - AVERAGE SALARY 2017-2018

| | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-----------------------------|-----------------------|----------------------------|----------------------|-----------|----------------|
| LAKE CO | 45,744 | 44,872 | 42,518 | 72,613 | 98,850 |
| LAUDERDALE CO | 48,672 | 48,075 | 45,702 | 76,485 | 121,886 |
| LAWRENCE CO | 50,934 | 50,694 | 48,386 | 77,699 | 123,363 |
| LEWIS CO | 50,120 | 49,673 | 47,323 | 73,850 | 114,239 |
| LINCOLN CO | 52,135 | 51,530 | 49,254 | 85,085 | 129,540 |
| FAYETTEVILLE | 53,413 | 52,851 | 49,583 | 81,830 | 118,420 |
| LOUDON CO | 52,163 | 51,721 | 48,591 | 88,376 | 128,520 |
| LENOIR CITY | 57,253 | 56,882 | 53,609 | 93,051 | 132,224 |
| MCMINN CO | 51,856 | 51,631 | 49,446 | 79,769 | 116,683 |
| ATHENS | 58,742 | 58,058 | 54,151 | 99,630 | 129,808 |
| ETOWAH | 54,102 | 52,642 | 47,207 | 85,974 | 60,465 |
| MCNAIRY CO | 46,437 | 46,045 | 44,268 | 74,326 | 101,100 |
| MACON CO | 49,715 | 49,419 | 46,966 | 75,503 | 90,125 |
| MADISON CO | 52,195 | 52,054 | 49,388 | 87,792 | 175,000 |
| MARION CO | 50,389 | 49,772 | 47,356 | 72,939 | 161,000 |
| *RICHARD CITY | 42,967 | 42,061 | 41,355 | 60,200 | 63,345 |
| MARSHALL CO | 51,727 | 51,383 | 49,358 | 80,128 | 116,304 |
| MAURY CO | 51,949 | 51,629 | 49,253 | 89,997 | 180,000 |
| MEIGS CO | 52,924 | 52,472 | 49,750 | 74,143 | 120,755 |
| MONROE CO | 48,943 | 48,692 | 46,840 | 71,801 | 102,372 |
| SWEETWATER | 55,475 | 55,136 | 52,075 | 72,276 | 95,631 |
| MONTGOMERY CO | 55,910 | 55,718 | 52,810 | 100,594 | 170,400 |
| MOORE CO | 51,594 | 51,088 | 48,716 | 75,995 | 91,292 |
| MORGAN CO | 48,065 | 47,522 | 45,645 | 72,048 | 101,294 |
| OBION CO | 49,971 | 49,670 | 47,940 | 70,867 | 104,343 |
| UNION CITY | 52,743 | 51,954 | 49,654 | 84,702 | 124,570 |
| OVERTON CO | 46,143 | 45,890 | 44,257 | 63,428 | 83,722 |
| PERRY CO | 50,304 | 49,714 | 46,375 | 68,001 | 94,163 |
| PICKETT CO | 50,036 | 49,173 | 46,629 | 65,417 | 85,630 |
| POLK CO | 53,836 | 53,242 | 51,320 | 76,799 | 110,504 |
| PUTNAM CO | 50,438 | 50,235 | 48,342 | 74,710 | 106,000 |
| RHEA CO | 47,029 | 46,604 | 44,444 | 76,846 | 112,385 |
| DAYTON | 49,608 | 49,433 | 48,664 | 64,430 | 50,000 |
| ROANE CO | 53,997 | 53,844 | 51,549 | 79,781 | 125,000 |
| ROBERTSON CO | 48,648 | 48,304 | 46,363 | 77,867 | 130,000 |
| RUTHERFORD CO | 54,284 | 54,116 | 52,098 | 95,111 | 156,316 |
| MURFREESBORO | 56,983 | 56,779 | 54,073 | 90,851 | 121,367 |
| SCOTT CO | 46,674 | 46,301 | 44,519 | 64,363 | 86,819 |
| *ONEIDA | 48,249 | 47,735 | 45,246 | 77,838 | 89,343 |
| SEQUATCHIE CO | 49,105 | 48,659 | 46,954 | 73,602 | 102,250 |
| SEVIER CO | 53,917 | 53,608 | 51,595 | 92,509 | 152,954 |
| SHELBY CO | 59,990 | 59,886 | 56,478 | 109,225 | 291,899 |
| ARLINGTON | 64,362 | 63,359 | 60,635 | 109,551 | 161,250 |
| BARTLETT | 61,590 | 60,855 | 57,881 | 114,059 | 208,200 |
| COLLIERVILLE | 61,049 | 60,417 | 58,146 | 105,054 | 195,100 |
| GERMANTOWN | 61,304 | 60,338 | 57,528 | 110,671 | 174,664 |
| LAKELAND | 59,715 | 58,656 | 56,433 | 104,668 | 140,000 |
| MILLINGTON | 62,931 | 62,160 | 59,690 | 107,701 | 139,000 |
| SMITH CO | 44,938 | 44,357 | 41,986 | 61,353 | 141,402 |
| STEWART CO | 52,236 | 51,898 | 49,386 | 72,896 | 102,715 |
| SULLIVAN CO | 49,442 | 49,187 | 47,761 | 75,839 | 135,096 |
| BRISTOL | 58,401 | 57,516 | 54,489 | 99,609 | 150,519 |
| KINGSPORT | 60,176 | 59,963 | 57,443 | 98,478 | 138,190 |
| SUMNER CO | 49,473 | 49,347 | 47,388 | 84,600 | 194,521 |
| TIPTON CO | 54,521 | 54,216 | 52,041 | 82,893 | 148,600 |
| TROUSDALE CO | 49,471 | 48,902 | 46,217 | 74,220 | 96,632 |
| UNICOI CO | 48,308 | 47,811 | 45,366 | 65,808 | 105,314 |
| UNION CO | 46,604 | 46,164 | 44,234 | 69,608 | 103,290 |
| VAN BUREN CO | 51,942 | 51,349 | 49,197 | 70,344 | 86,085 |
| WARREN CO | 47,663 | 47,414 | 45,674 | 70,959 | 106,684 |
| WASHINGTON CO | 49,994 | 49,633 | 48,209 | 68,489 | 131,050 |
| JOHNSON CITY | 61,015 | 60,714 | 58,247 | 102,056 | 137,000 |
| WAYNE CO | 48,859 | 48,711 | 46,989 | 69,307 | 102,506 |
| WEAKLEY CO | 47,904 | 47,664 | 45,543 | 77,384 | 129,665 |
| WHITE CO | 51,394 | 51,178 | 49,717 | 67,793 | 90,360 |
| WILLIAMSON CO | 54,419 | 54,234 | 51,539 | 113,488 | 265,200 |
| *FRANKLIN | 61,493 | 60,662 | 57,808 | 110,321 | 193,414 |
| WILSON CO | 50,848 | 50,531 | 47,845 | 90,214 | 175,000 |
| *LEBANON | 57,711 | 57,277 | 54,434 | 93,089 | 141,755 |
| Achievement School District | ** | ** | ** | ** | ** |

TABLE 5 - AVERAGE SALARY 2017-2018

| | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|---------------|-----------------------|----------------------------|----------------------|-----------|----------------|
| STATE AVERAGE | 53,974 | 53,654 | 50,998 | 88,338 | 121,507 |

*SPECIAL SCHOOL DISTRICT

** Data not available

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

| | REGULAR DIPLOMAS | REGULAR DIPLOMAS INCLUDING WAIVERS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE | |
|-----|-------------------|------------------------------------|----------------------------|----------------------------|---|
| 10 | ANDERSON COUNTY | 357 | 519 | 3 | 0 |
| 11 | CLINTON | 0 | 0 | 0 | 0 |
| 12 | OAK RIDGE | 278 | 278 | 3 | 0 |
| 20 | BEDFORD COUNTY | 395 | 514 | 11 | 0 |
| 30 | BENTON COUNTY | 165 | 165 | 0 | 0 |
| 40 | BLEDSOE COUNTY | 126 | 126 | 0 | 0 |
| 50 | BLOUNT COUNTY | 561 | 752 | 5 | 0 |
| 51 | ALCOA | 158 | 158 | 0 | 0 |
| 52 | MARYVILLE | 424 | 424 | 1 | 0 |
| 60 | BRADLEY COUNTY | 756 | 756 | 3 | 0 |
| 61 | CLEVELAND | 315 | 362 | 1 | 0 |
| 70 | CAMPBELL COUNTY | 380 | 381 | 9 | 0 |
| 80 | CANNON COUNTY | 106 | 106 | 0 | 0 |
| 90 | CARROLL COUNTY | 0 | 0 | 0 | 0 |
| 92 | *HOLLOW ROCK-BR | 40 | 40 | 0 | 0 |
| 93 | *HUNTINGDON | 73 | 73 | 2 | 0 |
| 94 | *MCKENZIE | 107 | 107 | 1 | 0 |
| 95 | *S. CARROLL | 14 | 25 | 1 | 0 |
| 97 | *W. CARROLL | 57 | 57 | 0 | 0 |
| 100 | CARTER COUNTY | 334 | 362 | 1 | 0 |
| 101 | ELIZABETHTON | 183 | 185 | 0 | 0 |
| 110 | CHEATHAM COUNTY | 447 | 462 | 5 | 0 |
| 120 | CHESTER COUNTY | 196 | 196 | 2 | 0 |
| 130 | CLAIBORNE COUNTY | 227 | 265 | 10 | 0 |
| 140 | CLAY COUNTY | 64 | 64 | 1 | 0 |
| 150 | COCKE COUNTY | 283 | 368 | 12 | 0 |
| 151 | NEWPORT | 0 | 0 | 0 | 0 |
| 160 | COFFEE COUNTY | 410 | 410 | 7 | 0 |
| 161 | MANCHESTER | 0 | 0 | 0 | 0 |
| 162 | TULLAHOMA | 215 | 226 | 4 | 0 |
| 170 | CROCKETT COUNTY | 212 | 212 | 3 | 0 |
| 171 | ALAMO | 0 | 0 | 0 | 0 |
| 172 | BELLS | 0 | 0 | 0 | 0 |
| 180 | CUMBERLAND COUNTY | 503 | 503 | 4 | 0 |
| 190 | DAVIDSON COUNTY | 4,601 | 4,605 | 101 | 0 |
| 200 | DECATUR COUNTY | 122 | 122 | 5 | 0 |
| 210 | DEKALB COUNTY | 179 | 179 | 4 | 0 |
| 220 | DICKSON COUNTY | 482 | 561 | 4 | 0 |
| 230 | DYER COUNTY | 261 | 261 | 0 | 0 |
| 231 | DYERSBURG | 147 | 147 | 6 | 0 |
| 240 | FAYETTE COUNTY | 187 | 187 | 2 | 0 |
| 250 | FENTRESS COUNTY | 43 | 55 | 0 | 0 |
| 260 | FRANKLIN COUNTY | 374 | 374 | 5 | 2 |
| 270 | GIBSON COUNTY | 0 | 0 | 0 | 0 |
| 271 | HUMBOLDT | 56 | 56 | 0 | 0 |

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

| | REGULAR DIPLOMAS | REGULAR DIPLOMAS INCLUDING WAIVERS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE | |
|-----|---------------------|---|----------------------------------|----------------------------------|---|
| 272 | *MILAN | 162 | 162 | 0 | 0 |
| 273 | *TRENTON | 87 | 87 | 3 | 0 |
| 274 | *BRADFORD | 29 | 29 | 0 | 0 |
| 275 | *GIBSON CO. SPEC. | 284 | 284 | 2 | 0 |
| 280 | GILES COUNTY | 260 | 260 | 2 | 0 |
| 290 | GRAINGER COUNTY | 248 | 248 | 1 | 0 |
| 300 | GREENE COUNTY | 498 | 498 | 13 | 0 |
| 301 | GREENEVILLE | 189 | 202 | 1 | 0 |
| 310 | GRUNDY COUNTY | 119 | 119 | 2 | 0 |
| 320 | HAMBLÉN COUNTY | 628 | 628 | 12 | 0 |
| 330 | HAMILTON COUNTY | 2,757 | 2,762 | 38 | 0 |
| 340 | HANCOCK COUNTY | 42 | 64 | 7 | 0 |
| 350 | HARDEMAN COUNTY | 262 | 262 | 4 | 0 |
| 360 | HARDIN COUNTY | 221 | 221 | 3 | 0 |
| 370 | HAWKINS COUNTY | 488 | 552 | 6 | 0 |
| 371 | ROGERSVILLE | 0 | 0 | 0 | 0 |
| 380 | HAYWOOD COUNTY | 208 | 208 | 5 | 0 |
| 390 | HENDERSON COUNTY | 336 | 336 | 5 | 0 |
| 391 | LEXINGTON | 0 | 0 | 0 | 0 |
| 400 | HENRY COUNTY | 280 | 280 | 1 | 0 |
| 401 | *PARIS | 0 | 0 | 0 | 0 |
| 410 | HICKMAN COUNTY | 187 | 231 | 5 | 0 |
| 420 | HOUSTON COUNTY | 81 | 87 | 0 | 0 |
| 430 | HUMPHREYS COUNTY | 155 | 171 | 1 | 0 |
| 440 | JACKSON COUNTY | 100 | 100 | 0 | 0 |
| 450 | JEFFERSON COUNTY | 425 | 499 | 5 | 0 |
| 460 | JOHNSON COUNTY | 156 | 156 | 0 | 0 |
| 470 | KNOX COUNTY | 3,946 | 3,946 | 36 | 0 |
| 480 | LAKE COUNTY | 53 | 53 | 0 | 0 |
| 490 | LAUDERDALE COUNTY | 282 | 282 | 3 | 0 |
| 500 | LAWRENCE COUNTY | 451 | 451 | 4 | 0 |
| 510 | LEWIS COUNTY | 96 | 96 | 1 | 0 |
| 520 | LINCOLN COUNTY | 282 | 282 | 3 | 0 |
| 521 | FAYETTEVILLE | 79 | 79 | 0 | 0 |
| 530 | LOUDON COUNTY | 177 | 218 | 1 | 0 |
| 531 | LENOIR CITY | 220 | 277 | 4 | 0 |
| 540 | MCMINN COUNTY | 397 | 503 | 3 | 0 |
| 541 | ATHENS | 0 | 0 | 0 | 0 |
| 542 | ETOWAH | 0 | 0 | 0 | 0 |
| 550 | MCNAIRY COUNTY | 320 | 320 | 5 | 0 |
| 560 | MACON COUNTY | 218 | 251 | 6 | 0 |
| 570 | MADISON COUNTY | 724 | 724 | 8 | 0 |
| 580 | MARION COUNTY | 205 | 271 | 2 | 0 |
| 581 | *RICHARD CITY | 23 | 23 | 0 | 0 |
| 590 | MARSHALL COUNTY | 349 | 400 | 2 | 0 |
| 600 | MAURY COUNTY | 791 | 791 | 12 | 0 |

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

| | REGULAR DIPLOMAS | REGULAR DIPLOMAS INCLUDING WAIVERS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE | |
|-----|-----------------------------|---|---|---|---|
| 610 | MEIGS COUNTY | 115 | 115 | 1 | 0 |
| 620 | MONROE COUNTY | 433 | 468 | 14 | 0 |
| 621 | SWEETWATER | 0 | 0 | 0 | 0 |
| 630 | MONTGOMERY COUNTY | 2,238 | 2,238 | 7 | 0 |
| 640 | MOORE COUNTY | 71 | 71 | 1 | 0 |
| 650 | MORGAN COUNTY | 227 | 227 | 0 | 0 |
| 660 | OBION COUNTY | 258 | 258 | 0 | 0 |
| 661 | UNION CITY | 95 | 95 | 0 | 0 |
| 670 | OVERTON COUNTY | 192 | 192 | 3 | 0 |
| 680 | PERRY COUNTY | 44 | 75 | 3 | 0 |
| 690 | PICKETT COUNTY | 60 | 60 | 0 | 0 |
| 700 | POLK COUNTY | 183 | 183 | 0 | 0 |
| 710 | PUTNAM COUNTY | 762 | 762 | 18 | 0 |
| 720 | RHEA COUNTY | 351 | 351 | 3 | 0 |
| 721 | DAYTON | 0 | 0 | 0 | 0 |
| 730 | ROANE COUNTY | 428 | 490 | 6 | 0 |
| 740 | ROBERTSON COUNTY | 751 | 774 | 11 | 0 |
| 750 | RUTHERFORD COUNTY | 3,429 | 3,562 | 58 | 0 |
| 751 | MURFREESBORO | 0 | 0 | 0 | 0 |
| 760 | SCOTT COUNTY | 180 | 180 | 2 | 0 |
| 761 | *ONEIDA | 96 | 96 | 0 | 0 |
| 770 | SEQUATCHIE COUNTY | 122 | 156 | 2 | 0 |
| 780 | SEVIER COUNTY | 736 | 963 | 4 | 0 |
| 792 | SHELBY COUNTY | 6,359 | 6,359 | 112 | 0 |
| 793 | ARLINGTON | 486 | 486 | 0 | 0 |
| 794 | BARTLETT | 561 | 561 | 2 | 0 |
| 795 | COLLIERVILLE | 574 | 574 | 0 | 0 |
| 796 | GERMANTOWN | 429 | 429 | 0 | 0 |
| 797 | LAKELAND | 0 | 0 | 0 | 0 |
| 798 | MILLINGTON | 181 | 198 | 3 | 0 |
| 800 | SMITH COUNTY | 172 | 219 | 3 | 0 |
| 810 | STEWART COUNTY | 155 | 155 | 0 | 0 |
| 820 | SULLIVAN COUNTY | 715 | 762 | 9 | 0 |
| 821 | BRISTOL | 319 | 361 | 0 | 0 |
| 822 | KINGSPORT | 397 | 517 | 1 | 0 |
| 830 | SUMNER COUNTY | 1,985 | 2,107 | 12 | 0 |
| 840 | TIPTON COUNTY | 655 | 814 | 13 | 0 |
| 850 | TROUSDALE COUNTY | 78 | 78 | 1 | 0 |
| 860 | UNICOI COUNTY | 163 | 168 | 7 | 0 |
| 870 | UNION COUNTY | 172 | 172 | 3 | 0 |
| 880 | VAN BUREN COUNTY | 56 | 56 | 0 | 0 |

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2017-2018

| | REGULAR DIPLOMAS | REGULAR DIPLOMAS INCLUDING WAIVERS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE | |
|-----|-----------------------------|---|---|---|----------|
| 890 | WARREN COUNTY | 420 | 466 | 7 | 0 |
| 900 | WASHINGTON COUNTY | 609 | 685 | 12 | 0 |
| 901 | JOHNSON CITY | 500 | 526 | 7 | 0 |
| 910 | WAYNE COUNTY | 168 | 168 | 3 | 0 |
| 920 | WEAKLEY COUNTY | 296 | 296 | 3 | 0 |
| 930 | WHITE COUNTY | 183 | 258 | 8 | 0 |
| 940 | WILLIAMSON COUNTY | 2,863 | 2,876 | 30 | 0 |
| 941 | *FRANKLIN | 0 | 0 | 0 | 0 |
| 950 | WILSON COUNTY | 1,484 | 1,484 | 17 | 0 |
| 951 | *LEBANON | 0 | 0 | 0 | 0 |
| 985 | ASD | 477 | 477 | 9 | 0 |
| 986 | STATE BOARD OF EDUCATION | 0 | 0 | 0 | 0 |
| | TOTAL | 61,881 | 64,624 | 817 | 2 |

***SPECIAL SCHOOL DISTRICT**

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

Regular Diploma Including Waivers – Includes students with Regular Diplomas, Foreign Language Waiver, Fine Arts Waiver and Foreign Language and Fine Arts Waiver

Certificate of Attendance - Includes those who met graduation credit, attendance and conduct standards

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|--------|
| 010 | ANDERSON COUNTY | 374 | 366 | 403 | 387 | 411 | 427 | 484 | 580 | 552 | 578 | 520 | 557 | 520 | 132 | 6,291 |
| 011 | CLINTON | 143 | 157 | 125 | 138 | 140 | 133 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 942 |
| 012 | OAK RIDGE | 296 | 302 | 337 | 316 | 341 | 335 | 349 | 350 | 330 | 389 | 366 | 317 | 296 | 71 | 4,396 |
| 020 | BEDFORD COUNTY | 604 | 646 | 648 | 688 | 714 | 742 | 682 | 697 | 630 | 664 | 605 | 618 | 537 | 83 | 8,558 |
| 030 | BENTON COUNTY | 148 | 170 | 156 | 164 | 163 | 177 | 157 | 150 | 159 | 145 | 175 | 164 | 164 | 30 | 2,123 |
| 040 | BLEDSON COUNTY | 119 | 131 | 116 | 114 | 120 | 128 | 131 | 124 | 115 | 120 | 140 | 122 | 134 | 43 | 1,656 |
| 050 | BLOUNT COUNTY | 812 | 717 | 735 | 799 | 833 | 857 | 726 | 740 | 759 | 769 | 809 | 814 | 671 | 432 | 10,474 |
| 051 | ALCOA | 130 | 136 | 127 | 158 | 134 | 143 | 159 | 154 | 147 | 181 | 159 | 166 | 126 | 36 | 1,956 |
| 052 | MARYVILLE | 398 | 395 | 385 | 356 | 426 | 389 | 387 | 392 | 390 | 384 | 422 | 415 | 420 | 110 | 5,269 |
| 060 | BRADLEY COUNTY | 691 | 695 | 695 | 696 | 755 | 798 | 720 | 740 | 771 | 741 | 778 | 776 | 781 | 248 | 9,884 |
| 061 | CLEVELAND | 418 | 375 | 418 | 424 | 396 | 464 | 423 | 471 | 412 | 420 | 449 | 401 | 349 | 103 | 5,524 |
| 070 | CAMPBELL COUNTY | 405 | 361 | 386 | 405 | 422 | 415 | 408 | 404 | 418 | 367 | 391 | 398 | 393 | 160 | 5,334 |
| 080 | CANNON COUNTY | 154 | 149 | 123 | 135 | 133 | 152 | 151 | 133 | 148 | 142 | 160 | 144 | 111 | 23 | 1,858 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 4 |
| 092 | *HOLLOW ROCK-BR | 53 | 41 | 53 | 62 | 45 | 42 | 49 | 52 | 51 | 42 | 40 | 46 | 40 | 4 | 620 |
| 093 | *HUNTINGDON | 103 | 87 | 89 | 106 | 106 | 92 | 104 | 105 | 103 | 82 | 96 | 81 | 75 | 9 | 1,237 |
| 094 | *MCKENZIE | 103 | 92 | 103 | 95 | 91 | 104 | 100 | 100 | 83 | 91 | 108 | 113 | 98 | 8 | 1,289 |
| 095 | *S. CARROLL | 17 | 27 | 24 | 21 | 34 | 23 | 24 | 27 | 34 | 33 | 24 | 19 | 26 | 3 | 336 |
| 097 | *W. CARROLL | 66 | 55 | 51 | 53 | 72 | 61 | 71 | 78 | 62 | 66 | 85 | 68 | 59 | 10 | 858 |
| 100 | CARTER COUNTY | 355 | 354 | 402 | 385 | 403 | 392 | 406 | 401 | 442 | 360 | 361 | 341 | 352 | 90 | 5,045 |
| 101 | ELIZABETHTON | 156 | 167 | 166 | 161 | 164 | 189 | 199 | 197 | 180 | 236 | 205 | 202 | 190 | 49 | 2,460 |
| 110 | CHEATHAM COUNTY | 412 | 399 | 437 | 410 | 494 | 467 | 491 | 488 | 478 | 469 | 509 | 455 | 485 | 95 | 6,088 |
| 120 | CHESTER COUNTY | 220 | 218 | 193 | 194 | 231 | 210 | 211 | 202 | 215 | 239 | 224 | 214 | 204 | 19 | 2,795 |
| 130 | CLAIBORNE COUNTY | 315 | 290 | 273 | 304 | 304 | 318 | 314 | 320 | 364 | 352 | 310 | 293 | 270 | 59 | 4,085 |
| 140 | CLAY COUNTY | 89 | 81 | 89 | 70 | 87 | 75 | 91 | 90 | 77 | 82 | 68 | 81 | 59 | 11 | 1,050 |
| 150 | COCKE COUNTY | 315 | 290 | 293 | 277 | 330 | 347 | 338 | 297 | 341 | 392 | 408 | 348 | 327 | 80 | 4,383 |
| 151 | NEWPORT | 86 | 75 | 62 | 86 | 60 | 84 | 59 | 66 | 70 | 0 | 0 | 0 | 0 | 23 | 671 |
| 160 | COFFEE COUNTY | 246 | 281 | 267 | 275 | 329 | 287 | 341 | 290 | 298 | 445 | 405 | 414 | 362 | 51 | 4,291 |
| 161 | MANCHESTER | 151 | 151 | 151 | 155 | 157 | 140 | 138 | 130 | 119 | 0 | 0 | 0 | 0 | 49 | 1,341 |
| 162 | TULLAHOMA | 240 | 220 | 264 | 233 | 283 | 284 | 281 | 260 | 268 | 247 | 252 | 249 | 233 | 28 | 3,343 |
| 170 | CROCKETT COUNTY | 76 | 89 | 91 | 74 | 76 | 82 | 177 | 243 | 211 | 227 | 214 | 218 | 191 | 17 | 1,985 |
| 171 | ALAMO | 75 | 63 | 74 | 75 | 92 | 91 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 529 |
| 172 | BELLS | 55 | 67 | 58 | 59 | 66 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 369 |
| 180 | CUMBERLAND COUNTY | 533 | 571 | 552 | 549 | 560 | 548 | 559 | 552 | 529 | 542 | 532 | 470 | 455 | 105 | 7,057 |
| 190 | DAVIDSON COUNTY | 6,790 | 6,909 | 6,825 | 6,685 | 7,029 | 6,508 | 6,207 | 5,924 | 5,661 | 5,656 | 5,597 | 5,337 | 4,897 | 977 | 81,004 |
| 200 | DECATUR COUNTY | 112 | 106 | 111 | 107 | 121 | 122 | 110 | 115 | 117 | 127 | 145 | 119 | 119 | 26 | 1,559 |
| 210 | DEKALB COUNTY | 218 | 227 | 230 | 200 | 243 | 250 | 217 | 215 | 213 | 196 | 205 | 210 | 184 | 34 | 2,841 |
| 220 | DICKSON COUNTY | 555 | 592 | 574 | 624 | 583 | 669 | 700 | 634 | 633 | 657 | 599 | 626 | 574 | 123 | 8,141 |
| 230 | DYER COUNTY | 277 | 289 | 259 | 273 | 274 | 347 | 274 | 302 | 312 | 286 | 316 | 294 | 270 | 53 | 3,827 |
| 231 | DYERSBURG | 216 | 212 | 173 | 212 | 205 | 173 | 197 | 190 | 181 | 164 | 189 | 188 | 149 | 66 | 2,515 |
| 240 | FAYETTE COUNTY | 283 | 278 | 258 | 267 | 286 | 292 | 246 | 235 | 213 | 251 | 225 | 193 | 195 | 67 | 3,288 |
| 250 | FENTRESS COUNTY | 180 | 200 | 201 | 181 | 192 | 187 | 217 | 208 | 187 | 87 | 69 | 74 | 57 | 22 | 2,063 |
| 260 | FRANKLIN COUNTY | 377 | 364 | 383 | 379 | 387 | 393 | 363 | 399 | 410 | 407 | 407 | 379 | 339 | 104 | 5,092 |
| 270 | GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 0 |
| 271 | HUMBOLDT | 118 | 96 | 65 | 81 | 90 | 93 | 75 | 60 | 61 | 60 | 75 | 46 | 60 | 32 | 1,013 |
| 272 | *MILAN | 147 | 138 | 137 | 149 | 134 | 153 | 132 | 154 | 156 | 169 | 144 | 140 | 160 | 42 | 1,924 |
| 273 | *TRENTON | 103 | 95 | 96 | 89 | 103 | 112 | 82 | 90 | 93 | 99 | 91 | 106 | 88 | 22 | 1,269 |
| 274 | *BRADFORD | 49 | 37 | 36 | 38 | 42 | 39 | 35 | 52 | 42 | 41 | 34 | 39 | 29 | 6 | 519 |
| 275 | *GIBSON CO. SPEC. | 273 | 263 | 286 | 297 | 297 | 314 | 307 | 334 | 286 | 296 | 318 | 300 | 296 | 47 | 3,912 |
| 280 | GILES COUNTY | 267 | 261 | 301 | 280 | 312 | 322 | 256 | 306 | 264 | 284 | 294 | 265 | 245 | 41 | 3,699 |
| 290 | GRAINGER COUNTY | 227 | 192 | 245 | 229 | 259 | 260 | 261 | 286 | 265 | 274 | 286 | 261 | 249 | 82 | 3,376 |
| 300 | GREENE COUNTY | 448 | 413 | 441 | 451 | 497 | 482 | 478 | 497 | 524 | 536 | 517 | 516 | 520 | 101 | 6,421 |
| 301 | GREENEVILLE | 181 | 173 | 185 | 181 | 212 | 211 | 226 | 244 | 225 | 208 | 216 | 229 | 191 | 58 | 2,739 |
| 310 | GRUNDY COUNTY | 137 | 128 | 129 | 153 | 137 | 140 | 156 | 155 | 154 | 172 | 165 | 181 | 125 | 46 | 1,979 |
| 320 | HAMBLETON COUNTY | 710 | 761 | 729 | 799 | 783 | 874 | 795 | 799 | 793 | 765 | 768 | 810 | 658 | 188 | 10,233 |
| 330 | HAMILTON COUNTY | 3,582 | 3,405 | 3,427 | 3,588 | 3,548 | 3,590 | 3,383 | 3,177 | 3,168 | 3,299 | 3,041 | 2,924 | 2,809 | 616 | 43,557 |
| 340 | HANCOCK COUNTY | 70 | 64 | 76 | 84 | 71 | 79 | 70 | 81 | 78 | 66 | 68 | 74 | 68 | 15 | 963 |

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| 350 | HARDEMAN COUNTY | 266 | 235 | 241 | 274 | 246 | 274 | 267 | 276 | 252 | 286 | 271 | 263 | 277 | 47 | 3,475 |
| 360 | HARDIN COUNTY | 280 | 263 | 252 | 250 | 272 | 271 | 266 | 241 | 276 | 263 | 242 | 278 | 237 | 44 | 3,436 |
| 370 | HAWKINS COUNTY | 455 | 401 | 437 | 443 | 501 | 521 | 523 | 505 | 507 | 558 | 580 | 506 | 501 | 72 | 6,509 |
| 371 | ROGERSVILLE | 72 | 70 | 73 | 69 | 74 | 68 | 70 | 66 | 71 | 0 | 0 | 0 | 0 | 9 | 644 |
| 380 | HAYWOOD COUNTY | 208 | 194 | 174 | 198 | 212 | 224 | 190 | 170 | 181 | 221 | 199 | 228 | 218 | 145 | 2,763 |
| 390 | HENDERSON COUNTY | 254 | 236 | 247 | 261 | 289 | 298 | 303 | 266 | 274 | 335 | 331 | 332 | 338 | 66 | 3,830 |
| 391 | LEXINGTON | 98 | 83 | 88 | 99 | 92 | 78 | 90 | 78 | 83 | 0 | 0 | 0 | 0 | 21 | 811 |
| 400 | HENRY COUNTY | 168 | 140 | 157 | 175 | 185 | 180 | 181 | 193 | 171 | 335 | 352 | 319 | 295 | 52 | 2,904 |
| 401 | *PARIS | 153 | 163 | 172 | 180 | 185 | 187 | 196 | 186 | 166 | 0 | 0 | 0 | 0 | 24 | 1,612 |
| 410 | HICKMAN COUNTY | 245 | 259 | 223 | 245 | 259 | 248 | 252 | 239 | 271 | 262 | 238 | 266 | 237 | 48 | 3,295 |
| 420 | HOUSTON COUNTY | 99 | 97 | 120 | 92 | 93 | 97 | 99 | 92 | 97 | 106 | 102 | 114 | 78 | 21 | 1,307 |
| 430 | HUMPHREYS COUNTY | 239 | 220 | 209 | 206 | 200 | 204 | 191 | 225 | 226 | 210 | 213 | 184 | 178 | 102 | 2,807 |
| 440 | JACKSON COUNTY | 118 | 105 | 105 | 104 | 94 | 115 | 107 | 108 | 118 | 113 | 96 | 105 | 99 | 31 | 1,417 |
| 450 | JEFFERSON COUNTY | 518 | 511 | 506 | 510 | 561 | 601 | 553 | 596 | 551 | 539 | 530 | 491 | 455 | 60 | 6,982 |
| 460 | JOHNSON COUNTY | 128 | 147 | 144 | 134 | 149 | 170 | 166 | 161 | 164 | 145 | 153 | 126 | 161 | 13 | 1,958 |
| 470 | KNOX COUNTY | 4,469 | 4,406 | 4,385 | 4,511 | 4,531 | 4,704 | 4,567 | 4,359 | 4,415 | 4,543 | 4,497 | 4,349 | 3,820 | 1,060 | 58,616 |
| 480 | LAKE COUNTY | 53 | 66 | 53 | 72 | 63 | 51 | 59 | 50 | 56 | 51 | 54 | 50 | 55 | 16 | 748 |
| 490 | LAUDERDALE COUNTY | 249 | 281 | 264 | 286 | 295 | 307 | 346 | 292 | 281 | 329 | 316 | 298 | 292 | 90 | 3,926 |
| 500 | LAWRENCE COUNTY | 530 | 530 | 471 | 457 | 555 | 515 | 509 | 451 | 501 | 511 | 551 | 540 | 536 | 107 | 6,764 |
| 510 | LEWIS COUNTY | 132 | 105 | 118 | 138 | 134 | 116 | 126 | 151 | 145 | 125 | 118 | 118 | 97 | 6 | 1,627 |
| 520 | LINCOLN COUNTY | 237 | 234 | 256 | 264 | 292 | 318 | 293 | 305 | 290 | 308 | 289 | 273 | 287 | 49 | 3,695 |
| 521 | FAYETTEVILLE | 109 | 98 | 115 | 105 | 126 | 137 | 101 | 95 | 93 | 89 | 84 | 86 | 86 | 16 | 1,365 |
| 530 | LOUDON COUNTY | 407 | 402 | 411 | 402 | 458 | 399 | 415 | 417 | 410 | 230 | 246 | 253 | 215 | 74 | 4,737 |
| 531 | LENOIR CITY | 106 | 113 | 107 | 107 | 110 | 114 | 122 | 123 | 133 | 288 | 283 | 262 | 238 | 54 | 2,162 |
| 540 | MCMINN COUNTY | 311 | 318 | 300 | 317 | 367 | 357 | 395 | 357 | 386 | 590 | 594 | 561 | 518 | 47 | 5,420 |
| 541 | ATHENS | 200 | 176 | 191 | 167 | 190 | 165 | 177 | 162 | 150 | 0 | 0 | 0 | 0 | 5 | 1,584 |
| 542 | ETOWAH | 51 | 37 | 39 | 34 | 39 | 42 | 53 | 34 | 36 | 0 | 0 | 0 | 0 | 4 | 369 |
| 550 | MCNAIRY COUNTY | 339 | 277 | 257 | 278 | 294 | 278 | 324 | 318 | 340 | 338 | 358 | 322 | 321 | 60 | 4,104 |
| 560 | MACON COUNTY | 346 | 334 | 283 | 311 | 306 | 310 | 284 | 259 | 287 | 261 | 279 | 281 | 249 | 65 | 3,854 |
| 570 | MADISON COUNTY | 1,034 | 961 | 975 | 917 | 1,021 | 1,002 | 931 | 866 | 877 | 919 | 830 | 828 | 765 | 310 | 12,237 |
| 580 | MARION COUNTY | 280 | 315 | 302 | 305 | 310 | 322 | 297 | 317 | 321 | 324 | 288 | 275 | 270 | 31 | 3,959 |
| 581 | *RICHARD CITY | 19 | 17 | 15 | 16 | 23 | 21 | 21 | 16 | 16 | 19 | 23 | 21 | 22 | 0 | 248 |
| 590 | MARSHALL COUNTY | 398 | 420 | 389 | 399 | 401 | 442 | 408 | 393 | 405 | 425 | 422 | 426 | 365 | 78 | 5,373 |
| 600 | MAURY COUNTY | 960 | 976 | 1,035 | 966 | 1,034 | 1,038 | 946 | 908 | 944 | 908 | 868 | 839 | 787 | 159 | 12,407 |
| 610 | MEIGS COUNTY | 113 | 108 | 126 | 125 | 134 | 134 | 114 | 115 | 144 | 132 | 133 | 135 | 119 | 31 | 1,663 |
| 620 | MONROE COUNTY | 301 | 312 | 323 | 324 | 351 | 385 | 371 | 361 | 397 | 518 | 522 | 507 | 466 | 67 | 5,206 |
| 621 | SWEETWATER | 144 | 156 | 157 | 178 | 168 | 165 | 150 | 175 | 146 | 0 | 0 | 0 | 0 | 11 | 1,450 |
| 630 | MONTGOMERY COUNTY | 2,847 | 2,821 | 2,720 | 2,679 | 2,797 | 2,702 | 2,585 | 2,585 | 2,299 | 2,479 | 2,431 | 2,253 | 2,261 | 713 | 34,171 |
| 640 | MOORE COUNTY | 49 | 52 | 53 | 47 | 54 | 77 | 72 | 65 | 82 | 77 | 59 | 68 | 76 | 6 | 838 |
| 650 | MORGAN COUNTY | 186 | 201 | 218 | 186 | 199 | 259 | 210 | 205 | 242 | 233 | 248 | 218 | 218 | 37 | 2,860 |
| 660 | OBION COUNTY | 228 | 244 | 208 | 227 | 244 | 248 | 225 | 245 | 237 | 293 | 269 | 220 | 264 | 55 | 3,208 |
| 661 | UNION CITY | 138 | 137 | 110 | 143 | 127 | 139 | 103 | 113 | 130 | 125 | 107 | 112 | 95 | 21 | 1,600 |
| 670 | OVERTON COUNTY | 238 | 215 | 204 | 220 | 244 | 220 | 227 | 264 | 264 | 219 | 230 | 222 | 189 | 72 | 3,026 |
| 680 | PERRY COUNTY | 61 | 80 | 63 | 75 | 87 | 69 | 73 | 90 | 74 | 69 | 81 | 70 | 78 | 39 | 1,008 |
| 690 | PICKETT COUNTY | 41 | 51 | 41 | 45 | 47 | 61 | 41 | 51 | 60 | 47 | 51 | 43 | 62 | 5 | 646 |
| 700 | POLK COUNTY | 135 | 140 | 147 | 166 | 170 | 158 | 180 | 168 | 185 | 178 | 204 | 202 | 159 | 38 | 2,229 |
| 710 | PUTNAM COUNTY | 825 | 831 | 791 | 810 | 843 | 856 | 827 | 848 | 879 | 833 | 867 | 780 | 764 | 240 | 10,992 |
| 720 | RHEA COUNTY | 277 | 292 | 289 | 277 | 278 | 320 | 313 | 301 | 284 | 375 | 363 | 351 | 363 | 86 | 4,169 |
| 721 | DAYTON | 95 | 88 | 87 | 86 | 96 | 97 | 96 | 103 | 81 | 0 | 0 | 0 | 0 | 6 | 835 |
| 730 | ROANE COUNTY | 499 | 474 | 415 | 440 | 500 | 464 | 491 | 434 | 474 | 538 | 507 | 493 | 495 | 172 | 6,396 |
| 740 | ROBERTSON COUNTY | 792 | 784 | 818 | 842 | 865 | 869 | 854 | 946 | 862 | 875 | 843 | 810 | 741 | 149 | 11,050 |
| 750 | RUTHERFORD COUNTY | 2,828 | 2,712 | 2,738 | 2,687 | 2,991 | 2,982 | 3,571 | 4,083 | 3,945 | 3,984 | 4,014 | 4,012 | 3,605 | 691 | 44,843 |
| 751 | MURFREESBORO | 1,228 | 1,192 | 1,214 | 1,253 | 1,313 | 1,280 | 705 | 0 | 0 | 0 | 0 | 0 | 0 | 168 | 8,353 |
| 760 | SCOTT COUNTY | 240 | 184 | 182 | 207 | 217 | 213 | 237 | 238 | 233 | 204 | 230 | 192 | 182 | 23 | 2,782 |
| 761 | *ONEIDA | 78 | 101 | 86 | 75 | 88 | 86 | 92 | 94 | 92 | 109 | 111 | 87 | 96 | 14 | 1,210 |
| 770 | SEQUATCHIE COUNTY | 137 | 146 | 158 | 154 | 157 | 171 | 155 | 155 | 186 | 189 | 172 | 156 | 161 | 68 | 2,165 |
| 780 | SEVIER COUNTY | 1,075 | 1,101 | 1,040 | 1,014 | 1,086 | 1,104 | 1,110 | 1,042 | 1,079 | 1,156 | 1,035 | 1,056 | 994 | 251 | 14,141 |

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|---------|
| 792 | SHELBY COUNTY | 8,697 | 8,504 | 8,294 | 8,404 | 8,537 | 8,427 | 7,901 | 7,420 | 7,208 | 8,014 | 7,441 | 6,592 | 6,917 | 2,160 | 104,515 |
| 793 | ARLINGTON | 262 | 255 | 271 | 254 | 285 | 277 | 320 | 304 | 310 | 497 | 491 | 510 | 488 | 45 | 4,568 |
| 794 | BARTLETT | 652 | 626 | 622 | 649 | 680 | 704 | 786 | 744 | 712 | 735 | 728 | 620 | 569 | 136 | 8,964 |
| 795 | COLLIERVILLE | 659 | 644 | 625 | 673 | 637 | 673 | 698 | 656 | 707 | 693 | 601 | 613 | 582 | 127 | 8,590 |
| 796 | GERMANTOWN | 415 | 475 | 423 | 432 | 448 | 491 | 499 | 443 | 464 | 494 | 477 | 440 | 439 | 65 | 6,005 |
| 797 | LAKELAND | 166 | 155 | 200 | 193 | 169 | 186 | 206 | 182 | 141 | 0 | 0 | 0 | 0 | 13 | 1,611 |
| 798 | MILLINGTON | 171 | 214 | 162 | 162 | 176 | 189 | 193 | 162 | 165 | 205 | 226 | 223 | 204 | 43 | 2,494 |
| 800 | SMITH COUNTY | 241 | 216 | 222 | 207 | 228 | 230 | 245 | 208 | 215 | 247 | 211 | 244 | 219 | 46 | 2,980 |
| 810 | STEWART COUNTY | 114 | 119 | 159 | 108 | 148 | 158 | 166 | 167 | 163 | 148 | 176 | 169 | 152 | 42 | 1,989 |
| 820 | SULLIVAN COUNTY | 677 | 654 | 667 | 678 | 700 | 734 | 743 | 702 | 771 | 708 | 722 | 757 | 717 | 136 | 9,367 |
| 821 | BRISTOL | 270 | 280 | 293 | 291 | 284 | 284 | 306 | 261 | 254 | 345 | 338 | 341 | 324 | 70 | 3,940 |
| 822 | KINGSPORT | 540 | 538 | 550 | 536 | 579 | 597 | 595 | 584 | 554 | 581 | 556 | 536 | 464 | 150 | 7,361 |
| 830 | SUMNER COUNTY | 2,098 | 2,174 | 2,197 | 2,225 | 2,333 | 2,369 | 2,283 | 2,226 | 2,254 | 2,164 | 2,136 | 2,007 | 1,946 | 699 | 29,110 |
| 840 | TIPTON COUNTY | 753 | 756 | 713 | 837 | 848 | 853 | 808 | 818 | 839 | 821 | 836 | 839 | 831 | 123 | 10,673 |
| 850 | TROUSDALE COUNTY | 85 | 92 | 109 | 81 | 93 | 113 | 106 | 99 | 87 | 86 | 99 | 97 | 81 | 15 | 1,241 |
| 860 | UNICOI COUNTY | 160 | 149 | 145 | 139 | 167 | 178 | 155 | 217 | 184 | 189 | 201 | 196 | 170 | 45 | 2,293 |
| 870 | UNION COUNTY | 346 | 290 | 328 | 328 | 352 | 354 | 384 | 393 | 398 | 225 | 213 | 209 | 160 | 39 | 4,021 |
| 880 | VAN BUREN COUNTY | 43 | 53 | 41 | 51 | 54 | 50 | 62 | 59 | 61 | 59 | 56 | 57 | 55 | 1 | 701 |
| 890 | WARREN COUNTY | 442 | 488 | 426 | 462 | 514 | 466 | 520 | 508 | 443 | 532 | 510 | 446 | 452 | 72 | 6,279 |
| 900 | WASHINGTON COUNTY | 578 | 561 | 579 | 558 | 614 | 624 | 672 | 632 | 648 | 687 | 640 | 724 | 667 | 139 | 8,324 |
| 901 | JOHNSON CITY | 639 | 647 | 602 | 594 | 629 | 599 | 601 | 581 | 584 | 541 | 597 | 531 | 512 | 81 | 7,738 |
| 910 | WAYNE COUNTY | 182 | 165 | 149 | 149 | 157 | 145 | 178 | 156 | 173 | 170 | 165 | 176 | 166 | 26 | 2,157 |
| 920 | WEAKLEY COUNTY | 290 | 322 | 331 | 319 | 297 | 290 | 321 | 293 | 309 | 304 | 305 | 304 | 305 | 53 | 4,044 |
| 930 | WHITE COUNTY | 302 | 283 | 258 | 264 | 294 | 311 | 273 | 307 | 308 | 317 | 284 | 292 | 241 | 78 | 3,813 |
| 940 | WILLIAMSON COUNTY | 2,560 | 2,655 | 2,776 | 2,778 | 2,865 | 3,078 | 2,941 | 2,927 | 2,871 | 3,216 | 3,110 | 3,240 | 2,946 | 723 | 38,685 |
| 941 | *FRANKLIN | 386 | 438 | 382 | 385 | 387 | 357 | 372 | 393 | 364 | 0 | 0 | 0 | 0 | 65 | 3,528 |
| 950 | WILSON COUNTY | 1,224 | 1,229 | 1,187 | 1,231 | 1,284 | 1,307 | 1,311 | 1,291 | 1,278 | 1,679 | 1,670 | 1,647 | 1,449 | 263 | 18,051 |
| 951 | *LEBANON | 411 | 412 | 427 | 387 | 390 | 408 | 412 | 361 | 348 | 0 | 0 | 0 | 0 | 70 | 3,627 |
| 985 | ASD | 1,027 | 978 | 971 | 947 | 848 | 893 | 901 | 943 | 943 | 529 | 567 | 566 | 580 | 215 | 10,909 |
| 986 | STATE BOARD OF EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 2 | 152 |
| | GRAND TOTAL | 74,160 | 73,404 | 72,924 | 73,614 | 76,771 | 77,263 | 75,218 | 73,371 | 72,382 | 73,552 | 71,827 | 69,174 | 65,232 | 16,657 | 965,549 |

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| 010 | ANDERSON COUNTY | 351 | 345 | 380 | 368 | 390 | 405 | 463 | 554 | 528 | 565 | 509 | 540 | 502 | 125 | 6,027 |
| 011 | CLINTON | 136 | 149 | 119 | 132 | 134 | 127 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 899 |
| 012 | OAK RIDGE | 281 | 286 | 322 | 302 | 325 | 320 | 333 | 335 | 314 | 377 | 352 | 296 | 272 | 66 | 4,181 |
| 020 | BEDFORD COUNTY | 570 | 611 | 617 | 656 | 679 | 706 | 644 | 659 | 593 | 632 | 572 | 576 | 498 | 77 | 8,090 |
| 030 | BENTON COUNTY | 141 | 162 | 148 | 158 | 156 | 170 | 151 | 145 | 151 | 140 | 168 | 156 | 156 | 29 | 2,030 |
| 040 | BLEDSON COUNTY | 112 | 123 | 111 | 108 | 115 | 121 | 124 | 119 | 109 | 118 | 136 | 119 | 127 | 40 | 1,583 |
| 050 | BLOUNT COUNTY | 773 | 688 | 708 | 769 | 803 | 825 | 697 | 705 | 724 | 752 | 778 | 773 | 629 | 406 | 10,031 |
| 051 | ALCOA | 124 | 129 | 121 | 151 | 129 | 138 | 151 | 145 | 140 | 175 | 155 | 158 | 120 | 34 | 1,870 |
| 052 | MARYVILLE | 380 | 379 | 371 | 342 | 411 | 376 | 373 | 378 | 379 | 374 | 420 | 413 | 417 | 105 | 5,120 |
| 060 | BRADLEY COUNTY | 652 | 659 | 673 | 665 | 722 | 760 | 685 | 699 | 724 | 707 | 733 | 733 | 735 | 228 | 9,364 |
| 061 | CLEVELAND | 395 | 355 | 396 | 406 | 379 | 443 | 401 | 445 | 388 | 398 | 423 | 376 | 322 | 97 | 5,224 |
| 070 | CAMPBELL COUNTY | 376 | 337 | 362 | 382 | 394 | 390 | 384 | 378 | 391 | 340 | 357 | 362 | 348 | 149 | 4,952 |
| 080 | CANNON COUNTY | 148 | 143 | 119 | 131 | 129 | 149 | 147 | 129 | 143 | 139 | 155 | 139 | 106 | 23 | 1,798 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 4 |
| 092 | *HOLLOW ROCK-BR | 49 | 39 | 51 | 59 | 43 | 41 | 47 | 50 | 49 | 40 | 38 | 45 | 38 | 4 | 593 |
| 093 | *HUNTINGDON | 98 | 83 | 86 | 102 | 102 | 89 | 100 | 101 | 99 | 79 | 93 | 78 | 72 | 9 | 1,189 |
| 094 | *MCKENZIE | 97 | 88 | 99 | 91 | 87 | 103 | 99 | 98 | 81 | 89 | 107 | 112 | 96 | 7 | 1,254 |
| 095 | *S. CARROLL | 17 | 26 | 23 | 20 | 33 | 22 | 23 | 26 | 32 | 23 | 18 | 25 | 3 | 3 | 324 |
| 097 | *W. CARROLL | 61 | 51 | 48 | 51 | 71 | 59 | 68 | 76 | 60 | 64 | 82 | 65 | 57 | 10 | 824 |
| 100 | CARTER COUNTY | 331 | 332 | 379 | 370 | 387 | 379 | 389 | 383 | 418 | 325 | 322 | 299 | 317 | 87 | 4,719 |
| 101 | ELIZABETHTON | 148 | 159 | 159 | 154 | 157 | 180 | 189 | 186 | 170 | 221 | 192 | 185 | 175 | 45 | 2,320 |
| 110 | CHEATHAM COUNTY | 387 | 378 | 414 | 388 | 470 | 444 | 465 | 463 | 451 | 439 | 473 | 418 | 432 | 86 | 5,708 |
| 120 | CHESTER COUNTY | 209 | 208 | 185 | 187 | 220 | 201 | 202 | 191 | 203 | 223 | 207 | 201 | 186 | 17 | 2,640 |
| 130 | CLAIBORNE COUNTY | 290 | 270 | 254 | 286 | 286 | 300 | 293 | 297 | 336 | 324 | 282 | 264 | 240 | 53 | 3,776 |
| 140 | CLAY COUNTY | 85 | 78 | 86 | 68 | 85 | 73 | 89 | 88 | 74 | 79 | 65 | 78 | 54 | 10 | 1,010 |
| 150 | COCKE COUNTY | 295 | 272 | 276 | 263 | 313 | 327 | 321 | 280 | 318 | 369 | 379 | 324 | 298 | 74 | 4,110 |
| 151 | NEWPORT | 80 | 71 | 59 | 82 | 57 | 80 | 56 | 63 | 66 | 0 | 0 | 0 | 0 | 23 | 637 |
| 160 | COFFEE COUNTY | 234 | 267 | 256 | 262 | 314 | 274 | 327 | 277 | 281 | 424 | 386 | 394 | 336 | 48 | 4,078 |
| 161 | MANCHESTER | 149 | 149 | 149 | 154 | 155 | 139 | 136 | 127 | 116 | 0 | 0 | 0 | 0 | 46 | 1,320 |
| 162 | TULLAHOMA | 227 | 209 | 251 | 220 | 269 | 269 | 267 | 245 | 252 | 234 | 239 | 232 | 215 | 26 | 3,156 |
| 170 | CROCKETT COUNTY | 71 | 85 | 88 | 72 | 73 | 79 | 169 | 234 | 203 | 218 | 207 | 211 | 186 | 16 | 1,913 |
| 171 | ALAMO | 71 | 61 | 71 | 71 | 88 | 87 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 506 |
| 172 | BELLS | 53 | 65 | 56 | 56 | 64 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 354 |
| 180 | CUMBERLAND COUNTY | 506 | 543 | 526 | 525 | 536 | 523 | 531 | 524 | 500 | 511 | 499 | 437 | 410 | 96 | 6,667 |
| 190 | DAVIDSON COUNTY | 6,379 | 6,529 | 6,469 | 6,347 | 6,681 | 6,196 | 5,896 | 5,614 | 5,356 | 5,258 | 5,106 | 4,803 | 4,318 | 864 | 75,815 |
| 200 | DECATUR COUNTY | 106 | 101 | 106 | 103 | 116 | 118 | 106 | 110 | 112 | 121 | 137 | 111 | 108 | 25 | 1,480 |
| 210 | DEKALB COUNTY | 211 | 219 | 224 | 198 | 240 | 247 | 216 | 214 | 210 | 183 | 192 | 194 | 179 | 33 | 2,761 |
| 220 | DICKSON COUNTY | 524 | 563 | 548 | 596 | 557 | 637 | 669 | 601 | 598 | 621 | 562 | 579 | 521 | 110 | 7,684 |
| 230 | DYER COUNTY | 264 | 276 | 247 | 263 | 263 | 333 | 289 | 298 | 298 | 268 | 296 | 272 | 250 | 50 | 3,632 |
| 231 | DYERSBURG | 202 | 200 | 164 | 204 | 196 | 166 | 189 | 182 | 173 | 155 | 177 | 175 | 138 | 60 | 2,381 |
| 240 | FAYETTE COUNTY | 266 | 262 | 245 | 254 | 271 | 279 | 232 | 221 | 202 | 242 | 215 | 186 | 186 | 62 | 3,122 |
| 250 | FENTRESS COUNTY | 169 | 191 | 192 | 172 | 183 | 177 | 205 | 197 | 176 | 84 | 65 | 70 | 52 | 20 | 1,953 |
| 260 | FRANKLIN COUNTY | 354 | 343 | 364 | 362 | 370 | 375 | 340 | 370 | 380 | 396 | 394 | 367 | 318 | 95 | 4,827 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 0 |
| 271 | HUMBOLDT | 114 | 95 | 63 | 78 | 86 | 90 | 72 | 58 | 58 | 58 | 58 | 43 | 56 | 31 | 973 |
| 272 | *MILAN | 139 | 131 | 131 | 113 | 129 | 151 | 130 | 150 | 153 | 162 | 138 | 134 | 150 | 40 | 1,851 |
| 273 | *TRENTON | 97 | 90 | 92 | 85 | 98 | 108 | 79 | 85 | 88 | 95 | 86 | 101 | 83 | 21 | 1,209 |
| 274 | *BRADFORD | 46 | 35 | 35 | 37 | 41 | 38 | 34 | 50 | 41 | 39 | 32 | 38 | 28 | 5 | 500 |
| 275 | *GIBSON CO. SPEC. | 261 | 251 | 274 | 286 | 285 | 301 | 296 | 320 | 274 | 283 | 304 | 283 | 277 | 44 | 3,742 |
| 280 | GILES COUNTY | 253 | 249 | 287 | 268 | 298 | 307 | 247 | 294 | 253 | 270 | 278 | 248 | 228 | 38 | 3,519 |
| 290 | GRAINGER COUNTY | 204 | 171 | 220 | 209 | 235 | 237 | 238 | 261 | 239 | 254 | 263 | 239 | 210 | 71 | 3,050 |
| 300 | GREENE COUNTY | 425 | 394 | 424 | 431 | 477 | 465 | 459 | 477 | 501 | 520 | 503 | 497 | 496 | 94 | 6,163 |
| 301 | GREENEVILLE | 173 | 165 | 177 | 174 | 205 | 204 | 216 | 233 | 214 | 201 | 210 | 221 | 185 | 55 | 2,633 |
| 310 | GRUNDY COUNTY | 136 | 127 | 129 | 147 | 131 | 134 | 149 | 148 | 148 | 169 | 163 | 178 | 122 | 44 | 1,926 |
| 320 | HAMBLEN COUNTY | 699 | 750 | 720 | 790 | 773 | 862 | 787 | 791 | 784 | 758 | 759 | 801 | 649 | 184 | 10,108 |
| 330 | HAMILTON COUNTY | 3,411 | 3,253 | 3,280 | 3,443 | 3,401 | 3,438 | 3,216 | 3,012 | 3,000 | 3,053 | 2,815 | 2,698 | 2,581 | 568 | 41,168 |
| 340 | HANCOCK COUNTY | 66 | 59 | 72 | 79 | 67 | 75 | 66 | 76 | 74 | 61 | 62 | 70 | 61 | 14 | 902 |

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2017-18 **

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|--------|
| 350 HARDEMAN COUNTY | 253 | 225 | 230 | 262 | 233 | 260 | 254 | 258 | 238 | 267 | 252 | 244 | 258 | 43 | 3,275 |
| 360 HARDIN COUNTY | 260 | 246 | 238 | 236 | 257 | 256 | 251 | 227 | 258 | 247 | 229 | 261 | 218 | 41 | 3,225 |
| 370 HAWKINS COUNTY | 427 | 379 | 414 | 423 | 477 | 498 | 499 | 479 | 478 | 527 | 542 | 472 | 456 | 65 | 6,139 |
| 371 ROGERSVILLE | 68 | 67 | 70 | 65 | 71 | 65 | 67 | 63 | 67 | 0 | 0 | 0 | 0 | 8 | 610 |
| 380 HAYWOOD COUNTY | 195 | 183 | 165 | 188 | 202 | 211 | 178 | 159 | 169 | 219 | 196 | 225 | 208 | 134 | 2,633 |
| 390 HENDERSON COUNTY | 242 | 224 | 235 | 250 | 278 | 287 | 290 | 255 | 262 | 320 | 312 | 311 | 318 | 62 | 3,645 |
| 391 LEXINGTON | 92 | 79 | 85 | 95 | 88 | 74 | 86 | 74 | 79 | 0 | 0 | 0 | 0 | 19 | 771 |
| 400 HENRY COUNTY | 159 | 132 | 150 | 168 | 178 | 173 | 174 | 183 | 164 | 321 | 338 | 304 | 277 | 49 | 2,771 |
| 401 *PARIS | 142 | 153 | 163 | 170 | 175 | 178 | 186 | 177 | 158 | 0 | 0 | 0 | 0 | 23 | 1,526 |
| 410 HICKMAN COUNTY | 234 | 247 | 213 | 234 | 248 | 237 | 240 | 228 | 258 | 249 | 224 | 248 | 215 | 45 | 3,120 |
| 420 HOUSTON COUNTY | 92 | 91 | 112 | 87 | 88 | 91 | 93 | 87 | 91 | 101 | 93 | 106 | 71 | 19 | 1,221 |
| 430 HUMPHREYS COUNTY | 223 | 206 | 198 | 195 | 190 | 194 | 183 | 213 | 200 | 201 | 174 | 167 | 162 | 95 | 2,652 |
| 440 JACKSON COUNTY | 112 | 99 | 100 | 99 | 93 | 113 | 105 | 107 | 116 | 108 | 91 | 99 | 112 | 29 | 1,383 |
| 450 JEFFERSON COUNTY | 487 | 485 | 479 | 487 | 535 | 573 | 525 | 562 | 521 | 508 | 500 | 458 | 405 | 55 | 6,580 |
| 460 JOHNSON COUNTY | 121 | 140 | 137 | 128 | 143 | 161 | 159 | 153 | 156 | 138 | 145 | 120 | 153 | 12 | 1,868 |
| 470 KNOX COUNTY | 4,221 | 4,175 | 4,166 | 4,293 | 4,309 | 4,473 | 4,329 | 4,101 | 4,133 | 4,278 | 4,202 | 4,034 | 3,469 | 953 | 55,137 |
| 480 LAKE COUNTY | 49 | 62 | 49 | 68 | 59 | 48 | 56 | 46 | 52 | 46 | 50 | 46 | 50 | 14 | 696 |
| 490 LAUDERDALE COUNTY | 233 | 266 | 250 | 272 | 280 | 293 | 330 | 276 | 265 | 312 | 295 | 279 | 268 | 88 | 3,706 |
| 500 LAWRENCE COUNTY | 524 | 526 | 467 | 454 | 550 | 512 | 505 | 448 | 496 | 500 | 538 | 523 | 524 | 105 | 6,671 |
| 510 LEWIS COUNTY | 129 | 103 | 116 | 137 | 132 | 114 | 125 | 149 | 143 | 123 | 116 | 115 | 94 | 6 | 1,600 |
| 520 LINCOLN COUNTY | 224 | 223 | 243 | 252 | 279 | 301 | 280 | 290 | 273 | 292 | 273 | 255 | 261 | 45 | 3,488 |
| 521 FAYETTEVILLE | 102 | 93 | 109 | 99 | 120 | 132 | 97 | 104 | 90 | 88 | 85 | 79 | 81 | 15 | 1,295 |
| 530 LOUDON COUNTY | 403 | 398 | 408 | 400 | 455 | 389 | 398 | 401 | 392 | 226 | 238 | 246 | 209 | 71 | 4,635 |
| 531 LENOIR CITY | 101 | 109 | 102 | 103 | 106 | 110 | 117 | 118 | 127 | 277 | 273 | 250 | 218 | 50 | 2,060 |
| 540 MCMINN COUNTY | 291 | 299 | 301 | 348 | 338 | 339 | 374 | 365 | 564 | 560 | 527 | 487 | 44 | 5,123 | |
| 541 ATHENS | 190 | 169 | 184 | 160 | 184 | 157 | 169 | 153 | 143 | 0 | 0 | 0 | 0 | 5 | 1,515 |
| 542 ETOWAH | 50 | 36 | 39 | 34 | 39 | 41 | 52 | 34 | 36 | 0 | 0 | 0 | 0 | 4 | 365 |
| 550 MCNAIRY COUNTY | 336 | 275 | 271 | 254 | 270 | 290 | 319 | 314 | 335 | 331 | 350 | 315 | 315 | 60 | 4,042 |
| 560 MACON COUNTY | 325 | 318 | 270 | 297 | 291 | 295 | 272 | 245 | 269 | 248 | 265 | 268 | 231 | 60 | 3,653 |
| 570 MADISON COUNTY | 962 | 901 | 920 | 866 | 969 | 953 | 872 | 807 | 812 | 838 | 751 | 747 | 663 | 283 | 11,344 |
| 580 MARION COUNTY | 263 | 298 | 287 | 289 | 295 | 304 | 283 | 299 | 303 | 302 | 267 | 254 | 244 | 29 | 3,716 |
| 581 *RICHARD CITY | 18 | 16 | 15 | 15 | 22 | 20 | 20 | 15 | 15 | 17 | 21 | 19 | 21 | 0 | 234 |
| 590 MARSHALL COUNTY | 374 | 398 | 369 | 381 | 381 | 420 | 388 | 371 | 380 | 396 | 390 | 394 | 327 | 71 | 5,042 |
| 600 MAURY COUNTY | 908 | 925 | 982 | 919 | 982 | 982 | 896 | 888 | 857 | 895 | 818 | 787 | 729 | 146 | 11,714 |
| 610 MEIGS COUNTY | 107 | 102 | 120 | 119 | 127 | 129 | 108 | 110 | 137 | 127 | 129 | 129 | 111 | 29 | 1,586 |
| 620 MONROE COUNTY | 282 | 294 | 304 | 308 | 336 | 369 | 359 | 346 | 383 | 506 | 502 | 489 | 444 | 64 | 4,987 |
| 621 SWEETWATER | 135 | 150 | 150 | 171 | 161 | 157 | 142 | 166 | 138 | 0 | 0 | 0 | 0 | 10 | 1,380 |
| 630 MONTGOMERY COUNTY | 2,709 | 2,694 | 2,609 | 2,577 | 2,689 | 2,596 | 2,476 | 2,469 | 2,192 | 2,363 | 2,315 | 2,133 | 2,098 | 663 | 32,583 |
| 640 MOORE COUNTY | 47 | 50 | 50 | 44 | 52 | 73 | 69 | 62 | 78 | 74 | 56 | 65 | 72 | 6 | 799 |
| 650 MORGAN COUNTY | 181 | 196 | 211 | 180 | 194 | 253 | 205 | 201 | 235 | 228 | 241 | 212 | 212 | 36 | 2,785 |
| 660 OBION COUNTY | 214 | 230 | 199 | 217 | 232 | 236 | 215 | 232 | 224 | 275 | 253 | 207 | 246 | 50 | 3,028 |
| 661 UNION CITY | 132 | 131 | 137 | 122 | 134 | 100 | 108 | 126 | 121 | 103 | 109 | 92 | 109 | 19 | 1,541 |
| 670 OVERTON COUNTY | 226 | 212 | 202 | 219 | 240 | 218 | 225 | 258 | 262 | 210 | 223 | 218 | 183 | 71 | 2,968 |
| 680 PERRY COUNTY | 60 | 79 | 63 | 74 | 86 | 69 | 72 | 88 | 73 | 68 | 80 | 69 | 76 | 37 | 994 |
| 690 PICKETT COUNTY | 38 | 48 | 39 | 42 | 45 | 58 | 39 | 48 | 57 | 45 | 50 | 41 | 59 | 5 | 615 |
| 700 POLK COUNTY | 124 | 131 | 138 | 155 | 159 | 149 | 170 | 159 | 175 | 168 | 195 | 189 | 149 | 36 | 2,100 |
| 710 PUTNAM COUNTY | 784 | 792 | 758 | 776 | 804 | 825 | 792 | 808 | 832 | 805 | 834 | 750 | 725 | 225 | 10,509 |
| 720 RHEA COUNTY | 264 | 279 | 265 | 268 | 309 | 303 | 291 | 273 | 273 | 359 | 344 | 332 | 347 | 80 | 3,994 |
| 721 DAYTON | 91 | 84 | 84 | 82 | 92 | 93 | 91 | 98 | 77 | 0 | 0 | 0 | 0 | 6 | 797 |
| 730 ROANE COUNTY | 470 | 450 | 397 | 421 | 478 | 442 | 468 | 414 | 448 | 514 | 483 | 469 | 472 | 160 | 6,087 |
| 740 ROBERTSON COUNTY | 752 | 747 | 782 | 805 | 826 | 834 | 816 | 899 | 814 | 835 | 800 | 763 | 697 | 137 | 10,507 |
| 750 RUTHERFORD COUNTY | 2,704 | 2,598 | 2,633 | 2,595 | 2,876 | 2,883 | 3,423 | 3,895 | 3,755 | 3,925 | 3,938 | 3,913 | 3,484 | 654 | 43,277 |
| 751 MURFREESBORO | 1,163 | 1,133 | 1,162 | 1,199 | 1,255 | 1,222 | 674 | 0 | 0 | 0 | 0 | 0 | 0 | 157 | 7,967 |
| 760 SCOTT COUNTY | 226 | 174 | 173 | 198 | 208 | 202 | 226 | 228 | 223 | 194 | 218 | 183 | 172 | 22 | 2,646 |
| 761 *ONEIDA | 73 | 96 | 81 | 74 | 85 | 86 | 88 | 89 | 87 | 104 | 106 | 82 | 93 | 14 | 1,159 |
| 770 SEQUATCHIE COUNTY | 127 | 137 | 149 | 145 | 149 | 162 | 146 | 146 | 174 | 177 | 161 | 145 | 144 | 64 | 2,027 |
| 780 SEVIER COUNTY | 1,001 | 1,035 | 982 | 962 | 1,029 | 1,044 | 1,045 | 981 | 1,017 | 1,091 | 969 | 981 | 916 | 226 | 13,278 |

| TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2017-18 ** | | | | | | | | | | | | | | | | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|---------|
| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
| 792 | SHELBY COUNTY | 8,285 | 8,115 | 7,957 | 8,061 | 8,188 | 8,108 | 7,673 | 7,182 | 6,982 | 7,574 | 7,037 | 6,233 | 6,411 | 2,048 | 99,855 |
| 793 | ARLINGTON | 251 | 246 | 261 | 244 | 274 | 267 | 308 | 291 | 297 | 481 | 475 | 491 | 471 | 42 | 4,401 |
| 794 | BARTLETT | 624 | 601 | 598 | 624 | 653 | 676 | 751 | 708 | 675 | 703 | 695 | 593 | 541 | 127 | 8,569 |
| 795 | COLLIERVILLE | 631 | 616 | 599 | 646 | 612 | 645 | 669 | 625 | 675 | 668 | 577 | 585 | 554 | 119 | 8,222 |
| 796 | GERMANTOWN | 396 | 455 | 407 | 417 | 430 | 473 | 486 | 429 | 448 | 472 | 451 | 414 | 410 | 61 | 5,748 |
| 797 | LAKELAND | 159 | 148 | 192 | 186 | 163 | 179 | 197 | 175 | 134 | 0 | 0 | 0 | 0 | 12 | 1,544 |
| 798 | MILLINGTON | 160 | 201 | 154 | 155 | 167 | 179 | 181 | 151 | 154 | 190 | 204 | 206 | 184 | 39 | 2,325 |
| 800 | SMITH COUNTY | 230 | 207 | 213 | 199 | 220 | 223 | 236 | 201 | 208 | 239 | 203 | 233 | 209 | 43 | 2,864 |
| 810 | STEWART COUNTY | 107 | 112 | 151 | 102 | 140 | 149 | 158 | 159 | 155 | 140 | 168 | 162 | 145 | 39 | 1,888 |
| 820 | SULLIVAN COUNTY | 635 | 619 | 631 | 646 | 663 | 698 | 708 | 668 | 733 | 677 | 681 | 711 | 662 | 124 | 8,856 |
| 821 | BRISTOL | 256 | 266 | 278 | 278 | 271 | 270 | 293 | 253 | 244 | 324 | 320 | 317 | 301 | 65 | 3,737 |
| 822 | KINGSPORT | 508 | 508 | 523 | 507 | 551 | 567 | 560 | 548 | 517 | 546 | 522 | 498 | 431 | 136 | 6,922 |
| 830 | SUMNER COUNTY | 2,002 | 2,077 | 2,105 | 2,136 | 2,240 | 2,274 | 2,205 | 2,143 | 2,159 | 2,076 | 2,040 | 1,909 | 1,839 | 650 | 27,856 |
| 840 | TIPTON COUNTY | 712 | 720 | 680 | 800 | 811 | 817 | 769 | 774 | 795 | 776 | 787 | 784 | 787 | 116 | 10,129 |
| 850 | TROUSDALE COUNTY | 80 | 88 | 104 | 78 | 89 | 109 | 102 | 95 | 82 | 81 | 93 | 90 | 74 | 14 | 1,179 |
| 860 | UNICOI COUNTY | 148 | 140 | 136 | 130 | 158 | 167 | 145 | 200 | 171 | 179 | 185 | 180 | 153 | 39 | 2,131 |
| 870 | UNION COUNTY | 328 | 277 | 312 | 316 | 337 | 339 | 370 | 378 | 383 | 212 | 200 | 195 | 145 | 38 | 3,829 |
| 880 | VAN BUREN COUNTY | 43 | 53 | 41 | 50 | 53 | 49 | 62 | 59 | 60 | 58 | 56 | 56 | 55 | 1 | 695 |
| 890 | WARREN COUNTY | 418 | 464 | 406 | 442 | 491 | 446 | 494 | 480 | 416 | 499 | 473 | 414 | 407 | 67 | 5,918 |
| 900 | WASHINGTON COUNTY | 547 | 535 | 553 | 535 | 586 | 597 | 640 | 600 | 616 | 648 | 597 | 668 | 609 | 133 | 7,866 |
| 901 | JOHNSON CITY | 610 | 620 | 578 | 571 | 604 | 571 | 574 | 547 | 549 | 513 | 566 | 498 | 481 | 75 | 7,357 |
| 910 | WAYNE COUNTY | 170 | 155 | 141 | 141 | 149 | 137 | 169 | 147 | 162 | 162 | 156 | 163 | 155 | 25 | 2,032 |
| 920 | WEAKLEY COUNTY | 272 | 307 | 315 | 304 | 284 | 282 | 306 | 279 | 291 | 283 | 285 | 284 | 280 | 48 | 3,819 |
| 930 | WHITE COUNTY | 290 | 272 | 249 | 255 | 284 | 300 | 262 | 293 | 294 | 304 | 271 | 279 | 227 | 74 | 3,653 |
| 940 | WILLIAMSON COUNTY | 2,464 | 2,554 | 2,680 | 2,680 | 2,761 | 2,967 | 2,842 | 2,823 | 2,772 | 3,102 | 2,982 | 3,083 | 2,687 | 682 | 37,079 |
| 941 | *FRANKLIN | 369 | 421 | 367 | 372 | 373 | 344 | 358 | 376 | 350 | 0 | 0 | 0 | 0 | 61 | 3,391 |
| 950 | WILSON COUNTY | 1,163 | 1,177 | 1,137 | 1,181 | 1,231 | 1,249 | 1,291 | 1,264 | 1,248 | 1,589 | 1,563 | 1,529 | 1,318 | 247 | 17,187 |
| 951 | *LEBANON | 405 | 407 | 423 | 382 | 385 | 404 | 408 | 353 | 343 | 0 | 0 | 0 | 0 | 67 | 3,576 |
| 985 | ASD | 944 | 904 | 901 | 878 | 791 | 827 | 842 | 868 | 875 | 462 | 492 | 502 | 512 | 200 | 9,999 |
| 986 | STATE BOARD OF EDUCAT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 2 | 143 |
| | GRAND TOTAL | 70,322 | 69,913 | 69,680 | 70,473 | 73,480 | 73,997 | 72,019 | 69,979 | 68,915 | 69,868 | 67,877 | 65,024 | 60,461 | 15,499 | 917,507 |

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 10 | ANDERSON COUNTY | 383 | 373 | 413 | 399 | 421 | 436 | 489 | 596 | 566 | 585 | 524 | 573 | 542 | 6,300 |
| 11 | CLINTON | 146 | 156 | 124 | 140 | 143 | 137 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 940 |
| 12 | OAK RIDGE | 302 | 313 | 344 | 316 | 354 | 341 | 361 | 355 | 341 | 392 | 378 | 335 | 309 | 4,441 |
| 20 | BEDFORD COUNTY | 609 | 657 | 655 | 694 | 726 | 751 | 694 | 706 | 640 | 677 | 618 | 642 | 551 | 8,620 |
| 30 | BENTON COUNTY | 145 | 168 | 153 | 159 | 160 | 175 | 160 | 160 | 158 | 149 | 176 | 163 | 172 | 2,098 |
| 40 | BLEDSOE COUNTY | 118 | 135 | 120 | 122 | 124 | 129 | 138 | 131 | 124 | 130 | 146 | 126 | 143 | 1,686 |
| 50 | BLOUNT COUNTY | 832 | 725 | 752 | 803 | 842 | 868 | 800 | 814 | 833 | 805 | 868 | 848 | 791 | 10,581 |
| 51 | ALCOA | 138 | 138 | 130 | 160 | 131 | 145 | 164 | 155 | 152 | 187 | 163 | 178 | 153 | 1,994 |
| 52 | MARYVILLE | 418 | 396 | 385 | 360 | 433 | 394 | 400 | 406 | 399 | 391 | 432 | 423 | 432 | 5,269 |
| 60 | BRADLEY COUNTY | 703 | 693 | 704 | 711 | 765 | 797 | 726 | 746 | 784 | 808 | 813 | 820 | 799 | 9,869 |
| 61 | CLEVELAND | 426 | 387 | 421 | 438 | 413 | 467 | 431 | 478 | 423 | 431 | 455 | 419 | 374 | 5,563 |
| 70 | CAMPBELL COUNTY | 408 | 372 | 394 | 414 | 433 | 424 | 422 | 423 | 430 | 397 | 417 | 426 | 419 | 5,379 |
| 80 | CANNON COUNTY | 154 | 153 | 125 | 135 | 140 | 155 | 154 | 135 | 149 | 143 | 163 | 149 | 115 | 1,870 |
| 90 | CARROLL COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 92 | *HOLLOW ROCK-BR | 51 | 40 | 56 | 63 | 44 | 42 | 52 | 53 | 53 | 43 | 42 | 50 | 41 | 630 |
| 93 | *HUNTINGDON | 106 | 88 | 90 | 106 | 105 | 95 | 105 | 106 | 103 | 81 | 96 | 81 | 78 | 1,240 |
| 94 | *MCKENZIE | 107 | 93 | 105 | 97 | 93 | 103 | 99 | 102 | 84 | 95 | 110 | 115 | 111 | 1,314 |
| 95 | *SOUTH CARROLL | 17 | 28 | 24 | 21 | 35 | 22 | 24 | 26 | 34 | 34 | 25 | 20 | 29 | 339 |
| 97 | *WEST CARROLL | 68 | 56 | 52 | 55 | 73 | 63 | 74 | 79 | 62 | 65 | 89 | 71 | 63 | 870 |
| 100 | CARTER COUNTY | 363 | 361 | 406 | 394 | 402 | 394 | 418 | 403 | 440 | 368 | 368 | 358 | 366 | 5,041 |
| 101 | ELIZABETHTON | 161 | 172 | 174 | 169 | 169 | 195 | 198 | 196 | 182 | 241 | 205 | 207 | 196 | 2,465 |
| 110 | CHEATHAM COUNTY | 425 | 403 | 442 | 424 | 504 | 482 | 508 | 495 | 491 | 473 | 520 | 468 | 506 | 6,141 |
| 120 | CHESTER COUNTY | 219 | 220 | 195 | 196 | 233 | 215 | 214 | 206 | 218 | 244 | 230 | 222 | 207 | 2,819 |
| 130 | CLAIBORNE COUNTY | 318 | 294 | 275 | 308 | 312 | 324 | 311 | 324 | 367 | 358 | 322 | 307 | 285 | 4,105 |
| 140 | CLAY COUNTY | 89 | 83 | 90 | 72 | 89 | 75 | 93 | 91 | 76 | 84 | 72 | 85 | 60 | 1,059 |
| 150 | COCKE COUNTY | 317 | 291 | 301 | 285 | 339 | 352 | 352 | 304 | 353 | 403 | 423 | 379 | 346 | 4,445 |
| 151 | NEWPORT | 89 | 78 | 66 | 90 | 58 | 86 | 61 | 69 | 72 | 0 | 0 | 0 | 0 | 669 |
| 160 | COFFEE COUNTY | 258 | 285 | 265 | 275 | 327 | 287 | 348 | 298 | 304 | 454 | 415 | 426 | 402 | 4,344 |
| 161 | MANCHESTER | 157 | 152 | 150 | 154 | 158 | 140 | 149 | 137 | 127 | 0 | 0 | 0 | 0 | 1,324 |
| 162 | TULLAHOMA | 248 | 225 | 270 | 230 | 292 | 291 | 297 | 273 | 276 | 258 | 259 | 261 | 254 | 3,434 |
| 170 | CROCKETT COUNTY | 78 | 93 | 91 | 79 | 76 | 82 | 179 | 244 | 213 | 232 | 220 | 222 | 205 | 2,014 |
| 171 | ALAMO | 76 | 64 | 75 | 77 | 92 | 90 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 530 |
| 172 | BELLS | 55 | 67 | 58 | 59 | 66 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 367 |
| 180 | CUMBERLAND COUNTY | 534 | 571 | 563 | 556 | 564 | 555 | 564 | 559 | 528 | 562 | 554 | 485 | 517 | 7,112 |
| 190 | DAVIDSON COUNTY | 6,917 | 7,020 | 6,977 | 6,809 | 7,195 | 6,668 | 6,360 | 6,038 | 5,785 | 5,727 | 5,778 | 5,527 | 5,303 | 82,104 |
| 200 | DECATUR COUNTY | 121 | 107 | 117 | 111 | 124 | 125 | 115 | 119 | 119 | 128 | 146 | 122 | 129 | 1,583 |
| 210 | DEKALB COUNTY | 221 | 231 | 228 | 202 | 239 | 249 | 225 | 225 | 231 | 218 | 211 | 224 | 197 | 2,901 |
| 220 | DICKSON COUNTY | 572 | 603 | 582 | 632 | 594 | 677 | 705 | 641 | 639 | 668 | 615 | 647 | 596 | 8,171 |
| 230 | DYER COUNTY | 277 | 291 | 262 | 277 | 279 | 345 | 281 | 309 | 322 | 293 | 325 | 302 | 280 | 3,843 |
| 231 | DYERSBURG | 217 | 221 | 173 | 213 | 211 | 178 | 209 | 194 | 183 | 168 | 193 | 193 | 172 | 2,525 |
| 240 | FAYETTE COUNTY | 295 | 287 | 263 | 276 | 287 | 296 | 251 | 244 | 219 | 258 | 226 | 199 | 209 | 3,310 |
| 250 | FENTRESS COUNTY | 188 | 208 | 203 | 183 | 189 | 189 | 219 | 211 | 190 | 91 | 68 | 74 | 56 | 2,069 |

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 260 | FRANKLIN COUNTY | 391 | 380 | 385 | 382 | 392 | 401 | 369 | 413 | 422 | 419 | 423 | 391 | 412 | 5,180 |
| 271 | HUMBOLDT | 124 | 96 | 95 | 89 | 101 | 95 | 80 | 66 | 69 | 64 | 84 | 60 | 63 | 1,086 |
| 272 | *MILAN | 148 | 139 | 141 | 119 | 134 | 156 | 133 | 156 | 160 | 182 | 149 | 148 | 173 | 1,938 |
| 273 | *TRENTON | 108 | 97 | 94 | 92 | 107 | 114 | 82 | 90 | 93 | 99 | 93 | 108 | 91 | 1,268 |
| 274 | *BRADFORD | 48 | 36 | 35 | 38 | 44 | 39 | 35 | 53 | 42 | 42 | 38 | 40 | 29 | 519 |
| 275 | *GIBSON CO. SPEC. | 275 | 265 | 295 | 294 | 296 | 318 | 306 | 342 | 287 | 302 | 325 | 307 | 301 | 3,913 |
| 280 | GILES COUNTY | 276 | 271 | 303 | 281 | 319 | 325 | 260 | 309 | 271 | 286 | 297 | 275 | 274 | 3,747 |
| 290 | GRAINGER COUNTY | 236 | 198 | 252 | 236 | 267 | 271 | 272 | 289 | 279 | 279 | 299 | 269 | 247 | 3,394 |
| 300 | GREENE COUNTY | 463 | 419 | 449 | 461 | 512 | 497 | 487 | 507 | 529 | 545 | 524 | 532 | 534 | 6,459 |
| 301 | GREENEVILLE | 190 | 175 | 186 | 184 | 214 | 216 | 235 | 249 | 230 | 211 | 227 | 234 | 202 | 2,753 |
| 310 | GRUNDY COUNTY | 139 | 125 | 127 | 157 | 139 | 140 | 160 | 152 | 159 | 177 | 174 | 191 | 137 | 1,977 |
| 320 | HAMBLEN COUNTY | 720 | 782 | 755 | 809 | 799 | 897 | 801 | 814 | 809 | 777 | 774 | 839 | 687 | 10,263 |
| 330 | HAMILTON COUNTY | 3,632 | 3,444 | 3,474 | 3,633 | 3,602 | 3,658 | 3,441 | 3,238 | 3,217 | 3,362 | 3,131 | 3,012 | 2,983 | 43,827 |
| 340 | HANCOCK COUNTY | 70 | 64 | 77 | 84 | 71 | 80 | 71 | 80 | 79 | 67 | 71 | 75 | 70 | 959 |
| 350 | HARDEMAN COUNTY | 267 | 246 | 242 | 276 | 247 | 271 | 268 | 284 | 259 | 294 | 278 | 270 | 286 | 3,488 |
| 360 | HARDIN COUNTY | 284 | 272 | 254 | 257 | 277 | 276 | 274 | 244 | 281 | 272 | 248 | 285 | 249 | 3,473 |
| 370 | HAWKINS COUNTY | 461 | 410 | 442 | 449 | 506 | 521 | 531 | 510 | 514 | 580 | 601 | 519 | 543 | 6,587 |
| 371 | ROGERSVILLE | 72 | 71 | 74 | 69 | 76 | 72 | 74 | 69 | 73 | 0 | 0 | 0 | 0 | 650 |
| 380 | HAYWOOD COUNTY | 0 | 197 | 178 | 198 | 217 | 232 | 198 | 204 | 199 | 245 | 203 | 232 | 239 | 2,542 |
| 390 | HENDERSON COUNTY | 258 | 237 | 255 | 262 | 291 | 303 | 302 | 265 | 282 | 344 | 340 | 344 | 366 | 3,849 |
| 391 | LEXINGTON | 100 | 82 | 91 | 98 | 93 | 78 | 91 | 86 | 84 | 0 | 0 | 0 | 0 | 803 |
| 400 | HENRY COUNTY | 169 | 146 | 157 | 179 | 189 | 183 | 184 | 197 | 177 | 339 | 368 | 328 | 309 | 2,925 |
| 401 | *PARIS | 154 | 167 | 174 | 180 | 186 | 190 | 203 | 192 | 171 | 0 | 0 | 0 | 0 | 1,617 |
| 410 | HICKMAN COUNTY | 244 | 261 | 224 | 246 | 266 | 251 | 255 | 242 | 274 | 264 | 246 | 271 | 244 | 3,288 |
| 420 | HOUSTON COUNTY | 97 | 99 | 118 | 91 | 95 | 97 | 103 | 97 | 98 | 109 | 102 | 121 | 86 | 1,313 |
| 430 | HUMPHREYS COUNTY | 244 | 226 | 214 | 210 | 219 | 225 | 214 | 240 | 243 | 220 | 222 | 194 | 189 | 2,860 |
| 440 | JACKSON COUNTY | 125 | 104 | 107 | 103 | 97 | 119 | 111 | 110 | 126 | 113 | 106 | 108 | 104 | 1,433 |
| 450 | JEFFERSON COUNTY | 527 | 511 | 513 | 511 | 561 | 607 | 559 | 615 | 566 | 556 | 544 | 498 | 491 | 7,059 |
| 460 | JOHNSON COUNTY | 129 | 150 | 144 | 134 | 150 | 171 | 170 | 167 | 166 | 147 | 154 | 128 | 167 | 1,977 |
| 470 | KNOX COUNTY | 4,568 | 4,453 | 4,447 | 4,594 | 4,582 | 4,797 | 4,652 | 4,456 | 4,523 | 4,654 | 4,605 | 4,489 | 4,377 | 59,197 |
| 480 | LAKE COUNTY | 59 | 68 | 55 | 75 | 67 | 52 | 60 | 49 | 60 | 54 | 54 | 51 | 58 | 762 |
| 490 | LAUDERDALE COUNTY | 257 | 290 | 270 | 299 | 307 | 322 | 348 | 292 | 291 | 337 | 335 | 307 | 309 | 3,964 |
| 500 | LAWRENCE COUNTY | 537 | 525 | 470 | 463 | 566 | 516 | 520 | 459 | 502 | 525 | 565 | 561 | 446 | 6,655 |
| 510 | LEWIS COUNTY | 133 | 105 | 118 | 139 | 134 | 117 | 126 | 152 | 145 | 125 | 117 | 122 | 101 | 1,634 |
| 520 | LINCOLN COUNTY | 237 | 234 | 261 | 273 | 293 | 325 | 299 | 310 | 294 | 308 | 292 | 278 | 295 | 3,699 |
| 521 | FAYETTEVILLE | 113 | 100 | 112 | 108 | 131 | 144 | 105 | 111 | 98 | 95 | 90 | 87 | 87 | 1,381 |
| 530 | LOUDON COUNTY | 394 | 389 | 405 | 396 | 450 | 408 | 420 | 419 | 411 | 235 | 251 | 261 | 231 | 4,670 |
| 531 | LENOIR CITY | 111 | 116 | 107 | 109 | 117 | 116 | 132 | 127 | 137 | 293 | 295 | 274 | 294 | 2,228 |
| 540 | MCMINN COUNTY | 318 | 322 | 300 | 316 | 371 | 356 | 361 | 397 | 388 | 599 | 607 | 579 | 536 | 5,450 |
| 541 | ATHENS | 203 | 175 | 192 | 170 | 190 | 171 | 181 | 166 | 151 | 0 | 0 | 0 | 0 | 1,599 |
| 542 | ETOWAH | 52 | 37 | 40 | 34 | 41 | 43 | 56 | 35 | 39 | 0 | 0 | 0 | 0 | 377 |
| 550 | MCNAIRY COUNTY | 341 | 281 | 262 | 290 | 287 | 303 | 331 | 321 | 342 | 337 | 362 | 335 | 328 | 4,120 |

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| 560 | MACON COUNTY | 360 | 348 | 293 | 314 | 316 | 311 | 290 | 265 | 298 | 263 | 288 | 287 | 273 | 3,906 |
| 570 | MADISON COUNTY | 1,044 | 985 | 1,009 | 945 | 1,026 | 1,035 | 958 | 895 | 885 | 952 | 862 | 863 | 791 | 12,250 |
| 580 | MARION COUNTY | 284 | 313 | 307 | 304 | 312 | 322 | 303 | 320 | 327 | 328 | 287 | 282 | 280 | 3,969 |
| 581 | *RICHARD CITY | 20 | 18 | 16 | 17 | 24 | 22 | 21 | 18 | 15 | 18 | 25 | 22 | 22 | 258 |
| 590 | MARSHALL COUNTY | 406 | 427 | 400 | 406 | 418 | 459 | 417 | 402 | 407 | 434 | 429 | 445 | 412 | 5,462 |
| 600 | MAURY COUNTY | 970 | 981 | 1,057 | 972 | 1,047 | 1,037 | 959 | 954 | 919 | 971 | 902 | 872 | 816 | 12,457 |
| 610 | MEIGS COUNTY | 116 | 109 | 125 | 125 | 134 | 136 | 116 | 125 | 145 | 136 | 139 | 138 | 124 | 1,668 |
| 620 | MONROE COUNTY | 307 | 320 | 334 | 330 | 356 | 386 | 373 | 361 | 399 | 536 | 538 | 520 | 478 | 5,238 |
| 621 | SWEETWATER | 146 | 158 | 163 | 179 | 174 | 168 | 154 | 177 | 149 | 0 | 0 | 0 | 0 | 1,468 |
| 630 | MONTGOMERY COUNTY | 2,909 | 2,910 | 2,770 | 2,734 | 2,840 | 2,781 | 2,703 | 2,675 | 2,384 | 2,534 | 2,469 | 2,307 | 2,332 | 34,348 |
| 640 | MOORE COUNTY | 51 | 52 | 56 | 47 | 56 | 81 | 74 | 68 | 83 | 80 | 62 | 72 | 77 | 859 |
| 650 | MORGAN COUNTY | 187 | 203 | 218 | 190 | 201 | 264 | 218 | 204 | 244 | 242 | 253 | 222 | 208 | 2,854 |
| 660 | OBION COUNTY | 229 | 244 | 205 | 227 | 242 | 257 | 230 | 251 | 250 | 305 | 280 | 234 | 279 | 3,233 |
| 661 | UNION CITY | 145 | 135 | 110 | 146 | 129 | 139 | 107 | 119 | 133 | 130 | 108 | 115 | 95 | 1,611 |
| 670 | OVERTON COUNTY | 244 | 221 | 209 | 229 | 253 | 226 | 235 | 265 | 274 | 222 | 233 | 228 | 202 | 3,041 |
| 680 | PERRY COUNTY | 63 | 85 | 64 | 78 | 96 | 70 | 74 | 89 | 78 | 75 | 85 | 76 | 79 | 1,012 |
| 690 | PICKETT COUNTY | 41 | 50 | 41 | 47 | 48 | 61 | 43 | 52 | 60 | 51 | 51 | 46 | 63 | 654 |
| 700 | POLK COUNTY | 134 | 137 | 147 | 166 | 177 | 159 | 180 | 172 | 190 | 184 | 208 | 209 | 201 | 2,264 |
| 710 | PUTNAM COUNTY | 829 | 851 | 796 | 822 | 857 | 867 | 843 | 861 | 891 | 838 | 873 | 800 | 773 | 10,901 |
| 720 | RHEA COUNTY | 282 | 296 | 290 | 280 | 282 | 327 | 321 | 313 | 297 | 398 | 377 | 374 | 378 | 4,215 |
| 721 | DAYTON | 101 | 93 | 94 | 86 | 100 | 102 | 101 | 102 | 82 | 0 | 0 | 0 | 0 | 861 |
| 730 | ROANE COUNTY | 497 | 481 | 424 | 445 | 512 | 479 | 531 | 458 | 514 | 550 | 530 | 519 | 503 | 6,443 |
| 740 | ROBERTSON COUNTY | 807 | 801 | 812 | 859 | 879 | 873 | 862 | 953 | 874 | 895 | 859 | 829 | 798 | 11,101 |
| 750 | RUTHERFORD COUNTY | 2,839 | 2,726 | 2,750 | 2,712 | 3,012 | 2,990 | 3,596 | 4,128 | 4,006 | 4,009 | 4,029 | 4,071 | 3,716 | 44,584 |
| 751 | MURFREESBORO | 1,273 | 1,202 | 1,254 | 1,276 | 1,350 | 1,307 | 722 | 0 | 0 | 0 | 0 | 0 | 0 | 8,384 |
| 760 | SCOTT COUNTY | 244 | 188 | 185 | 208 | 223 | 217 | 233 | 242 | 237 | 205 | 233 | 196 | 189 | 2,800 |
| 761 | *ONEIDA | 79 | 105 | 90 | 74 | 89 | 87 | 92 | 97 | 97 | 112 | 114 | 90 | 98 | 1,224 |
| 770 | SEQUATCHIE COUNTY | 139 | 147 | 162 | 153 | 156 | 181 | 159 | 163 | 203 | 197 | 181 | 162 | 170 | 2,173 |
| 780 | SEVIER COUNTY | 1,072 | 1,122 | 1,044 | 1,034 | 1,105 | 1,123 | 1,133 | 1,068 | 1,107 | 1,194 | 1,084 | 1,118 | 1,018 | 14,222 |
| 792 | SHELBY COUNTY | 8,995 | 8,768 | 8,551 | 8,638 | 8,761 | 8,663 | 8,164 | 7,616 | 7,401 | 8,251 | 7,735 | 6,831 | 7,446 | 105,820 |
| 793 | ARLINGTON | 262 | 258 | 271 | 257 | 281 | 280 | 317 | 303 | 314 | 500 | 498 | 523 | 494 | 4,558 |
| 794 | BARTLETT | 655 | 641 | 621 | 654 | 685 | 726 | 792 | 759 | 726 | 754 | 757 | 631 | 584 | 8,985 |
| 795 | COLLIERVILLE | 668 | 650 | 627 | 680 | 643 | 678 | 706 | 668 | 707 | 713 | 620 | 629 | 593 | 8,582 |
| 796 | GERMANTOWN | 425 | 484 | 428 | 437 | 453 | 496 | 507 | 452 | 477 | 500 | 485 | 447 | 458 | 6,049 |
| 797 | LAKELAND | 168 | 156 | 203 | 198 | 172 | 186 | 207 | 186 | 142 | 0 | 0 | 0 | 0 | 1,618 |
| 798 | MILLINGTON | 172 | 211 | 169 | 161 | 180 | 194 | 200 | 162 | 171 | 212 | 238 | 228 | 213 | 2,511 |
| 800 | SMITH COUNTY | 244 | 218 | 223 | 210 | 228 | 239 | 250 | 216 | 226 | 258 | 218 | 257 | 234 | 3,021 |
| 810 | STEWART COUNTY | 118 | 115 | 160 | 108 | 145 | 158 | 170 | 163 | 163 | 152 | 180 | 183 | 159 | 1,974 |
| 820 | SULLIVAN COUNTY | 683 | 661 | 670 | 688 | 719 | 747 | 755 | 714 | 792 | 731 | 745 | 777 | 795 | 9,477 |
| 821 | BRISTOL | 272 | 292 | 295 | 296 | 294 | 288 | 314 | 271 | 258 | 352 | 349 | 350 | 381 | 4,012 |
| 822 | KINGSPORT | 552 | 546 | 558 | 540 | 589 | 606 | 619 | 606 | 565 | 598 | 570 | 565 | 511 | 7,425 |
| 830 | SUMNER COUNTY | 2,113 | 2,182 | 2,230 | 2,248 | 2,349 | 2,386 | 2,327 | 2,250 | 2,270 | 2,296 | 2,217 | 2,150 | 2,165 | 29,183 |

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2017-2018

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | TOTAL |
|--------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 840 | TIPTON COUNTY | 760 | 760 | 719 | 845 | 853 | 859 | 820 | 829 | 846 | 835 | 857 | 859 | 861 | 10,703 |
| 850 | TROUSDALE COUNTY | 87 | 90 | 108 | 85 | 94 | 116 | 105 | 96 | 88 | 84 | 100 | 96 | 83 | 1,232 |
| 860 | UNICOI COUNTY | 168 | 154 | 154 | 144 | 172 | 181 | 156 | 220 | 191 | 193 | 206 | 200 | 186 | 2,325 |
| 870 | UNION COUNTY | 355 | 297 | 342 | 341 | 363 | 367 | 396 | 406 | 391 | 228 | 204 | 210 | 179 | 4,079 |
| 880 | VAN BUREN COUNTY | 45 | 52 | 40 | 50 | 53 | 49 | 62 | 59 | 60 | 57 | 55 | 56 | 55 | 693 |
| 890 | WARREN COUNTY | 440 | 492 | 435 | 476 | 520 | 474 | 527 | 518 | 453 | 537 | 509 | 451 | 480 | 6,312 |
| 900 | WASHINGTON COUNTY | 599 | 563 | 585 | 572 | 621 | 630 | 682 | 646 | 663 | 699 | 647 | 732 | 718 | 8,357 |
| 901 | JOHNSON CITY | 643 | 649 | 606 | 593 | 642 | 606 | 603 | 593 | 600 | 543 | 597 | 544 | 543 | 7,762 |
| 910 | WAYNE COUNTY | 186 | 172 | 152 | 152 | 162 | 146 | 181 | 161 | 174 | 176 | 168 | 180 | 178 | 2,188 |
| 920 | WEAKLEY COUNTY | 299 | 326 | 330 | 327 | 299 | 290 | 324 | 294 | 317 | 313 | 316 | 313 | 313 | 4,061 |
| 930 | WHITE COUNTY | 306 | 292 | 264 | 277 | 298 | 321 | 275 | 312 | 313 | 325 | 292 | 299 | 269 | 3,843 |
| 940 | WILLIAMSON COUNTY | 2,589 | 2,699 | 2,796 | 2,805 | 2,915 | 3,118 | 3,004 | 2,966 | 2,923 | 3,288 | 3,174 | 3,317 | 3,089 | 38,683 |
| 941 | *FRANKLIN | 388 | 450 | 388 | 390 | 390 | 376 | 381 | 402 | 377 | 0 | 0 | 0 | 0 | 3,542 |
| 950 | WILSON COUNTY | 1,235 | 1,237 | 1,196 | 1,227 | 1,294 | 1,314 | 1,340 | 1,308 | 1,288 | 1,700 | 1,690 | 1,681 | 1,531 | 18,041 |
| 951 | *LEBANON | 422 | 418 | 428 | 385 | 380 | 405 | 418 | 368 | 355 | 0 | 0 | 0 | 0 | 3,579 |
| 985 | ASD | 1,056 | 996 | 1,004 | 979 | 862 | 925 | 919 | 990 | 976 | 546 | 573 | 571 | 582 | 10,979 |
| Grand Total | | 75,323 | 74,600 | 74,145 | 74,820 | 78,068 | 78,665 | 76,929 | 74,956 | 73,985 | 75,354 | 73,758 | 71,447 | 69,421 | 971,471 |

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2017-18

| | SUSPENSION | | EXPULSION WITHOUT SERVICES | CHANGE OF PLACEMENT (Long-term) |
|-------------------|------------|--------------------------------------|----------------------------------|---------------------------------------|
| | IN-SCHOOL | OUT-OF-SCHOOL WITHOUT SERVICES | | |
| ANDERSON COUNTY | 476 | 380 | 3 | 1 |
| CLINTON | 1 | 14 | 0 | 0 |
| OAK RIDGE | 409 | 136 | 0 | 22 |
| BEDFORD COUNTY | 554 | 184 | 2 | 24 |
| BENTON COUNTY | 94 | 4 | 0 | 2 |
| BLEDSON COUNTY | 60 | 54 | 0 | 0 |
| BLOUNT COUNTY | 1,052 | 472 | 11 | 78 |
| ALCOA | 51 | 69 | 0 | 0 |
| MARYVILLE | 65 | 143 | 0 | 41 |
| BRADLEY COUNTY | 204 | 296 | 0 | 0 |
| CLEVELAND | 489 | 370 | 6 | 2 |
| CAMPBELL COUNTY | 539 | 336 | 0 | 2 |
| CANNON COUNTY | 0 | 11 | 0 | 0 |
| CARROLL COUNTY | 0 | 0 | 0 | 0 |
| *HOLLOW ROCK-BR | 28 | 10 | 0 | 10 |
| *HUNTINGDON | 92 | 5 | 1 | 22 |
| *MCKENZIE | 52 | 16 | 0 | 19 |
| *S. CARROLL | 0 | 0 | 0 | 0 |
| *W. CARROLL | 25 | 4 | 1 | 9 |
| CARTER COUNTY | 188 | 242 | 1 | 25 |
| ELIZABETHTON | 178 | 81 | 1 | 0 |
| CHEATHAM COUNTY | 492 | 288 | 9 | 45 |
| CHESTER COUNTY | 374 | 73 | 2 | 9 |
| CLAIBORNE COUNTY | 257 | 210 | 1 | 24 |
| CLAY COUNTY | 110 | 3 | 0 | 21 |
| COCKE COUNTY | 470 | 198 | 2 | 0 |
| NEWPORT | 18 | 3 | 1 | 0 |
| COFFEE COUNTY | 222 | 43 | 0 | 44 |
| MANCHESTER | 0 | 2 | 0 | 1 |
| TULLAHOMA | 141 | 100 | 0 | 0 |
| CROCKETT COUNTY | 163 | 5 | 3 | 58 |
| ALAMO | 12 | 3 | 0 | 0 |
| BELLS | 0 | 0 | 0 | 0 |
| CUMBERLAND COUNTY | 344 | 170 | 4 | 27 |
| DAVIDSON COUNTY | 7,063 | 8,465 | 201 | 413 |
| DECATUR COUNTY | 65 | 17 | 0 | 24 |
| DEKALB COUNTY | 40 | 131 | 1 | 43 |
| DICKSON COUNTY | 727 | 162 | 0 | 0 |
| DYER COUNTY | 334 | 0 | 2 | 42 |
| DYERSBURG | 0 | 207 | 4 | 61 |
| FAYETTE COUNTY | 449 | 226 | 1 | 151 |
| FENTRESS COUNTY | 1 | 6 | 0 | 76 |
| FRANKLIN COUNTY | 122 | 50 | 0 | 0 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A |
| HUMBOLDT | 274 | 93 | 4 | 67 |
| *MILAN | 66 | 18 | 3 | 54 |
| *TRENTON | 188 | 66 | 0 | 1 |
| *BRADFORD | 28 | 4 | 0 | 14 |
| *GIBSON CO. SPEC. | 284 | 116 | 1 | 25 |
| GILES COUNTY | 241 | 158 | 0 | 14 |
| GRAINGER COUNTY | 0 | 0 | 0 | 0 |
| GREENE COUNTY | 197 | 343 | 0 | 66 |

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2017-18

| | SUSPENSION | | EXPULSION WITHOUT SERVICES | CHANGE OF PLACEMENT (Long-term) |
|-------------------|------------|--------------------------------------|----------------------------------|---------------------------------------|
| | IN-SCHOOL | OUT-OF-SCHOOL WITHOUT SERVICES | | |
| GREENEVILLE | 30 | 86 | 1 | 13 |
| GRUNDY COUNTY | 103 | 1 | 1 | 9 |
| HAMBLEN COUNTY | 1,345 | 346 | 30 | 84 |
| HAMILTON COUNTY | 2,367 | 3,584 | 312 | 200 |
| HANCOCK COUNTY | 137 | 20 | 0 | 1 |
| HARDEMAN COUNTY | 688 | 340 | 2 | 58 |
| HARDIN COUNTY | 408 | 73 | 1 | 85 |
| HAWKINS COUNTY | 588 | 415 | 5 | 60 |
| ROGERSVILLE | 42 | 13 | 1 | 2 |
| HAYWOOD COUNTY | 94 | 60 | 1 | 56 |
| HENDERSON COUNTY | 224 | 52 | 0 | 0 |
| LEXINGTON | 0 | 0 | 0 | 0 |
| HENRY COUNTY | 246 | 18 | 0 | 71 |
| *PARIS | 83 | 9 | 0 | 0 |
| HICKMAN COUNTY | 230 | 40 | 0 | 49 |
| HOUSTON COUNTY | 123 | 4 | 1 | 12 |
| HUMPHREYS COUNTY | 308 | 73 | 0 | 11 |
| JACKSON COUNTY | 126 | 0 | 0 | 16 |
| JEFFERSON COUNTY | 627 | 278 | 10 | 64 |
| JOHNSON COUNTY | 168 | 2 | 0 | 26 |
| KNOX COUNTY | 2,220 | 3,941 | 0 | 301 |
| LAKE COUNTY | 52 | 49 | 4 | 0 |
| LAUDERDALE COUNTY | 799 | 290 | 0 | 134 |
| LAWRENCE COUNTY | 246 | 134 | 0 | 6 |
| LEWIS COUNTY | 175 | 47 | 0 | 11 |
| LINCOLN COUNTY | 368 | 60 | 8 | 26 |
| FAYETTEVILLE | 39 | 75 | 0 | 3 |
| LOUDON COUNTY | 271 | 112 | 1 | 14 |
| LENOIR CITY | 261 | 104 | 10 | 22 |
| MCMINN COUNTY | 452 | 243 | 0 | 27 |
| ATHENS | 0 | 27 | 1 | 21 |
| ETOWAH | 0 | 0 | 0 | 0 |
| MCKNARY COUNTY | 59 | 87 | 0 | 27 |
| MACON COUNTY | 488 | 84 | 4 | 73 |
| MADISON COUNTY | 2,853 | 1,564 | 1 | 138 |
| MARION COUNTY | 108 | 83 | 5 | 97 |
| *RICHARD CITY | 0 | 1 | 1 | 0 |
| MARSHALL COUNTY | 553 | 189 | 1 | 29 |
| MAURY COUNTY | 1,564 | 704 | 2 | 122 |
| MEIGS COUNTY | 236 | 25 | 0 | 1 |
| MONROE COUNTY | 294 | 186 | 4 | 12 |
| SWEETWATER | 85 | 46 | 5 | 10 |
| MONTGOMERY COUNTY | 3,248 | 2,157 | 95 | 312 |
| MOORE COUNTY | 69 | 13 | 1 | 10 |
| MORGAN COUNTY | 100 | 93 | 1 | 12 |
| OBION COUNTY | 229 | 150 | 8 | 39 |
| UNION CITY | 327 | 68 | 0 | 7 |
| OVERTON COUNTY | 180 | 31 | 3 | 19 |
| PERRY COUNTY | 62 | 26 | 0 | 14 |
| PICKETT COUNTY | 12 | 0 | 0 | 2 |
| POLK COUNTY | 194 | 25 | 0 | 16 |
| PUTNAM COUNTY | 643 | 305 | 1 | 0 |

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2017-18

| | SUSPENSION | | EXPULSION WITHOUT SERVICES | CHANGE OF PLACEMENT (Long-term) |
|--------------------------|---------------|--------------------------------------|----------------------------------|---------------------------------------|
| | IN-SCHOOL | OUT-OF-SCHOOL WITHOUT SERVICES | | |
| RHEA COUNTY | 230 | 132 | 0 | 22 |
| DAYTON | 96 | 5 | 0 | 0 |
| ROANE COUNTY | 390 | 16 | 2 | 51 |
| ROBERTSON COUNTY | 1,130 | 602 | 0 | 78 |
| RUTHERFORD COUNTY | 1,957 | 2,506 | 119 | 150 |
| MURFREESBORO | 45 | 93 | 0 | 0 |
| SCOTT COUNTY | 209 | 67 | 8 | 9 |
| *ONEIDA | 1 | 0 | 1 | 0 |
| SEQUATCHIE COUNTY | 219 | 28 | 8 | 25 |
| SEVIER COUNTY | 995 | 175 | 0 | 275 |
| SHELBY COUNTY | 6,555 | 12,277 | 827 | 1,145 |
| ARLINGTON | 234 | 100 | 1 | 13 |
| BARTLETT | 675 | 376 | 11 | 44 |
| COLLIERVILLE | 369 | 243 | 12 | 31 |
| GERMANTOWN | 90 | 91 | 0 | 1 |
| LAKELAND | 0 | 33 | 1 | 0 |
| MILLINGTON | 403 | 182 | 0 | 14 |
| SMITH COUNTY | 209 | 66 | 3 | 70 |
| STEWART COUNTY | 234 | 41 | 0 | 0 |
| SULLIVAN COUNTY | 823 | 368 | 34 | 89 |
| BRISTOL | 403 | 150 | 1 | 33 |
| KINGSPORT | 714 | 457 | 0 | 51 |
| SUMNER COUNTY | 1,870 | 908 | 14 | 7 |
| TIPTON COUNTY | 1,329 | 468 | 0 | 0 |
| TROUSDALE COUNTY | 39 | 21 | 2 | 16 |
| UNICOI COUNTY | 290 | 57 | 0 | 5 |
| UNION COUNTY | 407 | 174 | 4 | 1 |
| VAN BUREN COUNTY | 35 | 1 | 0 | 0 |
| WARREN COUNTY | 306 | 247 | 0 | 28 |
| WASHINGTON COUNTY | 759 | 123 | 2 | 132 |
| JOHNSON CITY | 637 | 279 | 16 | 12 |
| WAYNE COUNTY | 10 | 10 | 1 | 32 |
| WEAKLEY COUNTY | 0 | 217 | 2 | 16 |
| WHITE COUNTY | 307 | 13 | 0 | 59 |
| WILLIAMSON COUNTY | 1,066 | 319 | 0 | 189 |
| *FRANKLIN | 54 | 13 | 0 | 5 |
| WILSON COUNTY | 1,528 | 877 | 4 | 101 |
| *LEBANON | 256 | 144 | 0 | 0 |
| ASD | 861 | 2,172 | 2 | 107 |
| STATE BOARD OF EDUCATION | 0 | 24 | 0 | 0 |
| GRAND TOTAL | 67,098 | 54,395 | 1,861 | 6,670 |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18

| | TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18 | | | | | | | | | | |
|------------------|--|--------------|--------|--------|--------|------------|-------|---------------------------------|----------------------------------|---------------|---------------|
| | MILEAGE | SCHOOL BUSES | | | | | | BUS OWNERSHIP | | | |
| | TOTAL DAILY | TYPE A | TYPE B | TYPE C | TYPE D | NOT EPORTE | TOTAL | INSPECTED BY TN. DEPT of SAFETY | | ADT 1 1/2 MI+ | |
| | | | | | | | | DISTRICT OWNED | PRIVATELY OWNED & UNDER CONTRACT | REGULAR | SPECIAL EDUC. |
| ANDERSON CO. | 2,614 | 0 | 0 | 25 | 26 | 0 | 51 | 0 | 51 | 5,520 | 0 |
| OAK RIDGE | 1,610 | 1 | 0 | 0 | 32 | 0 | 33 | 21 | 12 | 1,623 | 42 |
| BEDFORD CO. | 1,847 | 1 | 0 | 10 | 66 | 0 | 77 | 77 | 0 | 5,478 | 137 |
| BENTON CO. | 762 | 0 | 0 | 26 | 6 | 0 | 32 | 10 | 22 | 1,550 | 39 |
| BLED SOE CO. | 824 | 1 | 0 | 8 | 29 | 0 | 38 | 38 | 0 | 1,917 | 97 |
| BLOUNT CO. | 3,329 | 31 | 0 | 23 | 67 | 0 | 121 | 1 | 120 | 6,505 | 97 |
| ALCOA | 520 | 2 | 0 | 0 | 7 | 0 | 9 | 1 | 8 | 888 | 42 |
| MARYVILLE | 1,371 | 5 | 0 | 0 | 19 | 0 | 24 | 5 | 19 | 1,816 | 25 |
| BRADLEY CO. | 2,635 | 15 | 0 | 11 | 66 | 0 | 92 | 24 | 68 | 7,522 | 142 |
| CLEVELAND | 796 | 1 | 0 | 13 | 23 | 0 | 37 | 37 | 0 | 1,535 | 66 |
| CAMPBELL CO. | 1,486 | 10 | 0 | 27 | 9 | 7 | 53 | 16 | 37 | 4,092 | 19 |
| CANNON CO. | 468 | 3 | 0 | 4 | 24 | 0 | 31 | 26 | 5 | 628 | 13 |
| CARROLL CO. | 1,104 | 0 | 0 | 39 | 8 | 2 | 49 | 49 | 0 | 2,189 | 29 |
| CARTER CO. | 1,584 | 9 | 0 | 46 | 0 | 0 | 55 | 55 | 0 | 3,625 | 74 |
| ELIZABETHTON | 206 | 1 | 0 | 16 | 0 | 0 | 17 | 17 | 0 | 558 | 19 |
| CHEATHAM CO. | 2,048 | 18 | 0 | 1 | 60 | 0 | 79 | 79 | 0 | 3,636 | 73 |
| CHESTER CO. | 1,866 | 1 | 0 | 9 | 24 | 0 | 34 | 34 | 0 | 1,449 | 37 |
| CLAIBORNE CO. | 1,275 | 0 | 0 | 62 | 0 | 0 | 62 | 58 | 4 | 3,227 | 24 |
| CLAY CO. | 567 | 2 | 0 | 10 | 11 | 0 | 23 | 23 | 0 | 820 | 6 |
| COCKE CO. | 1,521 | 0 | 0 | 7 | 74 | 0 | 81 | 81 | 0 | 2,260 | 62 |
| COFFEE CO. | 1,555 | 0 | 0 | 0 | 60 | 0 | 60 | 60 | 0 | 1,633 | 36 |
| MANCHESTER | 11 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 9 |
| TULLAHOMA | 25 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 21 |
| CROCKETT CO. | 618 | 2 | 2 | 6 | 22 | 0 | 32 | 32 | 0 | 2,287 | 18 |
| CUMBERLAND CO. | 4,250 | 14 | 0 | 0 | 75 | 0 | 89 | 89 | 0 | 3,101 | 51 |
| DAVIDSON CO. | 21,944 | 44 | 0 | 296 | 444 | 0 | 784 | 784 | 0 | 33,557 | 2,278 |
| DECATUR CO. | 684 | 0 | 0 | 0 | 31 | 0 | 31 | 31 | 0 | 1,586 | 35 |
| DEKALB CO. | 2,527 | 0 | 0 | 11 | 32 | 0 | 43 | 43 | 0 | 1,851 | 75 |
| DICKSON CO. | 2,425 | 1 | 0 | 0 | 102 | 0 | 103 | 103 | 0 | 4,341 | 114 |
| DYER CO. | 1,315 | 13 | 0 | 2 | 63 | 0 | 78 | 78 | 0 | 3,796 | 100 |
| FAYETTE CO. | 2,768 | 0 | 0 | 54 | 0 | 0 | 54 | 54 | 0 | 2,003 | 25 |
| FENTRESS CO. | 1,075 | 12 | 0 | 0 | 28 | 0 | 40 | 40 | 0 | 1,306 | 36 |
| FRANKLIN CO. | 2,475 | 2 | 0 | 16 | 34 | 34 | 86 | 46 | 40 | 2,002 | 83 |
| HUMBOLDT | 225 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 9 | 631 | 17 |
| *MILAN | 611 | 0 | 0 | 0 | 15 | 0 | 15 | 15 | 0 | 923 | 21 |
| *TRENTON | 178 | 0 | 0 | 0 | 7 | 0 | 7 | 7 | 0 | 621 | 1 |
| *BRADFORD | 228 | 0 | 0 | 7 | 1 | 0 | 8 | 8 | 0 | 109 | 3 |
| *GIBSON CO. SPEC | 907 | 7 | 0 | 0 | 31 | 0 | 38 | 38 | 0 | 1,424 | 32 |
| GILES CO. | 1,611 | 0 | 0 | 40 | 20 | 0 | 60 | 60 | 0 | 1,870 | 59 |
| GRAINGER CO. | 1,458 | 4 | 1 | 25 | 34 | 0 | 64 | 35 | 29 | 3,118 | 135 |
| GREENE CO. | 2,959 | 0 | 0 | 15 | 86 | 0 | 101 | 101 | 0 | 4,784 | 43 |
| GREENEVILLE | 322 | 1 | 0 | 3 | 14 | 0 | 18 | 18 | 0 | 1,068 | 31 |
| GRUNDY CO. | 622 | 4 | 0 | 30 | 0 | 0 | 34 | 34 | 0 | 947 | 25 |
| HAMBLÉN CO. | 1,358 | 1 | 0 | 4 | 49 | 0 | 54 | 53 | 1 | 3,853 | 102 |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18

| | TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18 | | | | | | | | | | | |
|---------------------|--|--------------|--------|--------|--------|--------|------------|---------------|---------------------------------|----------------------------------|---------------|---------------|
| | MILEAGE | SCHOOL BUSES | | | | | | BUS OWNERSHIP | | | | |
| | | TOTAL DAILY | TYPE A | TYPE B | TYPE C | TYPE D | NOT EPORTE | TOTAL | INSPECTED BY TN. DEPT of SAFETY | | ADT 1 1/2 MI+ | |
| | | | | | | | | | DISTRICT OWNED | PRIVATELY OWNED & UNDER CONTRACT | REGULAR | SPECIAL EDUC. |
| HAMILTON CO. | 10,344 | 0 | 0 | 0 | 323 | 0 | 323 | 0 | 323 | 15,228 | 425 | |
| HANCOCK CO. | 640 | 16 | 2 | 13 | 1 | 0 | 32 | 32 | 0 | 880 | 21 | |
| HARDEMAN CO. | 1,703 | 10 | 0 | 4 | 83 | 0 | 97 | 97 | 0 | 2,778 | 60 | |
| HARDIN CO. | 1,362 | 0 | 0 | 17 | 22 | 0 | 39 | 1 | 38 | 2,200 | 57 | |
| HAWKINS CO. | 2,967 | 19 | 0 | 98 | 0 | 0 | 117 | 117 | 0 | 5,740 | 85 | |
| HAYWOOD CO. | 1,232 | 4 | 1 | 31 | 8 | 0 | 44 | 44 | 0 | 1,228 | 59 | |
| HENDERSON CO. | 1,516 | 10 | 0 | 32 | 11 | 0 | 53 | 19 | 34 | 1,960 | 54 | |
| HENRY CO. | 1,366 | 0 | 0 | 74 | 0 | 0 | 74 | 74 | 0 | 2,548 | 13 | |
| *PARIS | 230 | 0 | 0 | 1 | 17 | 0 | 18 | 18 | 0 | 940 | 25 | |
| HICKMAN CO. | 1,545 | 5 | 0 | 38 | 14 | 0 | 57 | 57 | 0 | 1,586 | 17 | |
| HOUSTON CO. | 986 | 1 | 0 | 2 | 14 | 0 | 17 | 17 | 0 | 1,117 | 13 | |
| HUMPHREYS CO. | 1,072 | 0 | 0 | 5 | 28 | 0 | 33 | 33 | 0 | 1,228 | 34 | |
| JACKSON CO. | 1,133 | 6 | 0 | 22 | 5 | 0 | 33 | 28 | 5 | 1,037 | 17 | |
| JEFFERSON CO. | 1,923 | 13 | 0 | 14 | 64 | 0 | 91 | 91 | 0 | 5,496 | 61 | |
| JOHNSON CO. | 603 | 3 | 0 | 33 | 0 | 0 | 36 | 36 | 0 | 961 | 11 | |
| KNOX CO. | 9,144 | 130 | 0 | 67 | 245 | 6 | 448 | 0 | 448 | 35,615 | 931 | |
| LAKE CO. | 202 | 0 | 0 | 10 | 0 | 0 | 10 | 10 | 0 | 355 | 18 | |
| LAUDERDALE CO. | 1,092 | 4 | 0 | 0 | 42 | 0 | 46 | 46 | 0 | 2,002 | 48 | |
| LAWRENCE CO. | 2,202 | 0 | 0 | 25 | 55 | 0 | 80 | 80 | 0 | 3,152 | 89 | |
| LEWIS CO. | 1,031 | 1 | 0 | 0 | 30 | 0 | 31 | 0 | 31 | 784 | 11 | |
| LINCOLN CO. | 1,871 | 5 | 0 | 14 | 34 | 0 | 53 | 53 | 0 | 2,122 | 21 | |
| FAYETTEVILLE | 225 | 0 | 0 | 0 | 8 | 1 | 9 | 9 | 0 | 461 | 17 | |
| LOUDON CO. | 1,040 | 9 | 0 | 16 | 22 | 0 | 47 | 0 | 47 | 2,014 | 33 | |
| LENOIR CITY | 525 | 12 | 0 | 0 | 0 | 0 | 12 | 12 | 0 | 1,320 | 14 | |
| MCMINN CO. | 0 | 0 | 0 | 61 | 11 | 0 | 72 | 72 | 0 | 2,643 | 36 | |
| ATHENS | 202 | 1 | 0 | 12 | 1 | 0 | 14 | 6 | 8 | 574 | 7 | |
| ETOWAH | 37 | 3 | 0 | 0 | 0 | 1 | 4 | 4 | 0 | 15 | 0 | |
| MCNAIRY CO. | 3,220 | 0 | 0 | 9 | 53 | 0 | 62 | 62 | 0 | 3,162 | 66 | |
| MACON CO. | 1,925 | 2 | 0 | 41 | 14 | 0 | 57 | 57 | 0 | 1,957 | 49 | |
| JACKSON-MADISON CO. | 4,406 | 0 | 0 | 50 | 110 | 0 | 160 | 160 | 0 | 6,694 | 318 | |
| MARION CO. | 1,216 | 1 | 0 | 18 | 8 | 0 | 27 | 1 | 26 | 2,945 | 21 | |
| MARSHALL CO. | 1,229 | 0 | 0 | 0 | 56 | 0 | 56 | 56 | 0 | 854 | 15 | |
| MAURY CO. | 1,388 | 23 | 0 | 0 | 95 | 1 | 119 | 119 | 0 | 3,306 | 103 | |
| MEIGS CO. | 669 | 1 | 0 | 8 | 25 | 0 | 34 | 34 | 0 | 1,455 | 23 | |
| MONROE CO. | 2,351 | 0 | 1 | 59 | 6 | 0 | 66 | 23 | 43 | 3,456 | 52 | |
| SWEET WATER | 83 | 0 | 0 | 5 | 10 | 0 | 15 | 15 | 0 | 0 | 18 | |
| MONTGOMERY CO. | 8,834 | 17 | 0 | 114 | 204 | 0 | 335 | 335 | 0 | 22,375 | 729 | |
| MOORE CO. | 453 | 1 | 0 | 13 | 0 | 4 | 18 | 18 | 0 | 619 | 10 | |
| MORGAN CO. | 1,027 | 2 | 0 | 12 | 20 | 0 | 34 | 34 | 0 | 2,516 | 17 | |
| OBION CO. | 1,031 | 0 | 0 | 45 | 9 | 0 | 54 | 54 | 0 | 2,046 | 33 | |
| UNION CITY | 148 | 0 | 9 | 0 | 2 | 0 | 11 | 11 | 0 | 543 | 1 | |
| OVERTON CO. | 1,912 | 1 | 0 | 30 | 5 | 0 | 36 | 36 | 0 | 1,723 | 25 | |
| PERRY CO. | 587 | 0 | 0 | 12 | 5 | 1 | 18 | 18 | 0 | 536 | 36 | |
| PICKETT CO. | 245 | 0 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 333 | 0 | |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18

| | TABLE 12 (PART A) - PUPIL TRANSPORTATION 2017-18 | | | | | | | | | | |
|----------------|--|--------------|-----------|--------------|--------------|------------|--------------|---------------------------------|----------------------------------|----------------|---------------|
| | MILEAGE | SCHOOL BUSES | | | | | | BUS OWNERSHIP | | | |
| | TOTAL DAILY | TYPE A | TYPE B | TYPE C | TYPE D | NOT EPORTE | TOTAL | INSPECTED BY TN. DEPT of SAFETY | | ADT 1 1/2 MI+ | |
| | | | | | | | | DISTRICT OWNED | PRIVATELY OWNED & UNDER CONTRACT | REGULAR | SPECIAL EDUC. |
| POLK CO. | 1,021 | 1 | 1 | 10 | 30 | 0 | 42 | 42 | 0 | 1,419 | 21 |
| PUTNAM CO. | 1,627 | 1 | 0 | 24 | 44 | 0 | 69 | 69 | 0 | 3,071 | 194 |
| RHEA CO. | 2,320 | 11 | 0 | 30 | 28 | 0 | 69 | 69 | 0 | 3,372 | 77 |
| ROANE CO. | 1,467 | 0 | 0 | 8 | 70 | 0 | 78 | 78 | 0 | 3,906 | 32 |
| ROBERTSON CO. | 3,466 | 26 | 0 | 9 | 74 | 0 | 109 | 109 | 0 | 4,704 | 142 |
| RUTHERFORD CO. | 8,279 | 57 | 0 | 4 | 263 | 11 | 335 | 41 | 294 | 20,995 | 358 |
| MURFREESBORO | 2,898 | 1 | 0 | 0 | 38 | 0 | 39 | 39 | 0 | 2,010 | 170 |
| SCOTT CO. | 785 | 0 | 0 | 41 | 0 | 0 | 41 | 41 | 0 | 1,368 | 28 |
| *ONEIDA | 220 | 6 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 268 | 11 |
| SEQUATCHIE CO. | 493 | 0 | 0 | 0 | 18 | 0 | 18 | 18 | 0 | 1,055 | 36 |
| SEVIER CO. | 2,403 | 32 | 1 | 96 | 51 | 0 | 180 | 180 | 0 | 9,260 | 176 |
| **SHELBY CO. | 18,292 | 13 | 42 | 342 | 74 | 0 | 471 | 7 | 464 | 14,732 | 1,458 |
| ARLINGTON | 673 | 0 | 0 | 2 | 17 | 0 | 19 | 0 | 19 | 1,701 | 17 |
| BARTLETT | 1,650 | 0 | 0 | 7 | 36 | 0 | 43 | 0 | 43 | 5,674 | 171 |
| COLLIERVILLE | 1,335 | 0 | 0 | 9 | 34 | 0 | 43 | 0 | 43 | 5,792 | 138 |
| GERMANTOWN | 1,008 | 0 | 0 | 4 | 23 | 0 | 27 | 0 | 27 | 1,470 | 29 |
| LAKELAND | 523 | 0 | 0 | 2 | 14 | 0 | 16 | 0 | 16 | 1,173 | 21 |
| MILLINGTON | 755 | 0 | 0 | 14 | 7 | 0 | 21 | 0 | 21 | 1,164 | 32 |
| SMITH CO. | 1,035 | 0 | 0 | 13 | 28 | 0 | 41 | 41 | 0 | 2,114 | 42 |
| STEWART CO. | 1,284 | 1 | 0 | 0 | 44 | 0 | 45 | 45 | 0 | 1,354 | 37 |
| SULLIVAN CO. | 4,149 | 20 | 0 | 103 | 5 | 0 | 128 | 23 | 105 | 5,257 | 109 |
| BRISTOL | 544 | 14 | 0 | 20 | 1 | 0 | 35 | 13 | 22 | 1,262 | 49 |
| KINGSPORT | 1,206 | 1 | 0 | 0 | 44 | 0 | 45 | 45 | 0 | 1,632 | 85 |
| SUMNER CO. | 6,718 | 0 | 0 | 60 | 193 | 0 | 253 | 253 | 0 | 20,555 | 593 |
| TIPTON CO. | 3,346 | 12 | 0 | 46 | 110 | 0 | 168 | 168 | 0 | 8,438 | 144 |
| TROUSDALE CO. | 596 | 1 | 0 | 0 | 18 | 0 | 19 | 19 | 0 | 514 | 8 |
| UNICOI CO. | 739 | 0 | 5 | 23 | 7 | 0 | 35 | 35 | 0 | 1,461 | 33 |
| UNION CO. | 2,032 | 1 | 0 | 28 | 11 | 0 | 40 | 1 | 39 | 2,688 | 52 |
| VAN BUREN CO. | 303 | 1 | 0 | 0 | 12 | 0 | 13 | 13 | 0 | 390 | 29 |
| WARREN CO. | 1,698 | 0 | 0 | 10 | 50 | 0 | 60 | 49 | 11 | 2,431 | 123 |
| WASHINGTON CO. | 3,226 | 25 | 0 | 84 | 0 | 0 | 109 | 109 | 0 | 5,204 | 119 |
| JOHNSON CITY | 1,394 | 21 | 0 | 0 | 51 | 0 | 72 | 72 | 0 | 2,583 | 53 |
| WAYNE CO. | 2,063 | 8 | 0 | 34 | 2 | 3 | 47 | 47 | 0 | 1,133 | 0 |
| WEAKLEY CO. | 1,920 | 36 | 0 | 10 | 6 | 0 | 52 | 52 | 0 | 2,084 | 95 |
| WHITE CO. | 1,285 | 7 | 0 | 11 | 29 | 0 | 47 | 47 | 0 | 2,300 | 73 |
| WILLIAMSON CO. | 10,673 | 0 | 0 | 81 | 206 | 0 | 287 | 287 | 0 | 29,054 | 544 |
| * FRANKLIN | 730 | 2 | 0 | 0 | 33 | 0 | 35 | 35 | 0 | 1,835 | 76 |
| WILSON CO. | 6,433 | 4 | 0 | 49 | 130 | 0 | 183 | 183 | 0 | 10,358 | 225 |
| * LEBANON | 489 | 0 | 0 | 0 | 34 | 0 | 34 | 33 | 1 | 1,637 | 25 |
| TOTAL | 258,579 | 810 | 73 | 3,025 | 5,204 | 71 | 9,183 | 6,650 | 2,533 | 471,571 | 13,711 |

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co.'s data

NOTE - Total daily miles represent one way AM miles only.

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

| | EMPLOYEES | | | | | TYPE ACCIDENT | | INJURIES | | FATALITIES | |
|----------------|-----------|------------|---|---|--|--------------------|--------------------|------------------------------|---------------------------------|-------------|--------------|
| | DRIVERS | | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE- LEASED | CON- FINED OVER- NIGHT | ON BOARD | OFF BOARD |
| | REGULAR | SUBSTITUTE | | | | | | | | | |
| ANDERSON CO. | 46 | 12 | 0 | 2 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK RIDGE | 19 | 3 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| BEDFORD CO. | 74 | 28 | 102 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BENTON CO. | 28 | 9 | 6 | 2 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLED SOE CO. | 22 | 6 | 28 | 6 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| BLOUNT CO. | 100 | 28 | 0 | 27 | 128 | 7 | 3 | 2 | 1 | 0 | 0 |
| ALCOA | 9 | 3 | 4 | 3 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARYVILLE | 24 | 3 | 6 | 5 | 21 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADLEY CO. | 77 | 15 | 13 | 0 | 79 | 1 | 0 | 0 | 0 | 0 | 0 |
| CLEVELAND | 31 | 2 | 33 | 13 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| CAMPBELL CO. | 41 | 1 | 9 | 9 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| CANNON CO. | 16 | 7 | 23 | 3 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| CARROLL CO. | 45 | 8 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CARTER CO. | 54 | 9 | 63 | 9 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| ELIZABETHTON | 11 | 7 | 19 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEATHAM CO. | 64 | 0 | 64 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHESTER CO. | 27 | 10 | 38 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| CLAIBORNE CO. | 48 | 16 | 56 | 4 | 3 | 5 | 2 | 2 | 0 | 0 | 0 |
| CLAY CO. | 14 | 1 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COCKE CO. | 46 | 2 | 76 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEE CO. | 50 | 10 | 60 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANCHESTER | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TULLAHOMA | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CROCKETT CO. | 22 | 8 | 30 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUMBERLAND CO. | 70 | 15 | 85 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **DAVIDSON CO. | 435 | 66 | 435 | 219 | 66 | 273 | 8 | 18 | 0 | 0 | 0 |
| DECATUR CO. | 21 | 10 | 32 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEKALB CO. | 34 | 8 | 42 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DICKSON CO. | 86 | 25 | 111 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DYER CO. | 53 | 33 | 65 | 10 | 21 | 1 | 0 | 0 | 0 | 0 | 0 |
| FAYETTE CO. | 40 | 9 | 49 | 30 | 0 | 4 | 1 | 1 | 0 | 0 | 0 |
| FENTRESS CO. | 33 | 4 | 37 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN CO. | 52 | 34 | 20 | 12 | 66 | 3 | 0 | 0 | 0 | 0 | 0 |

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

| | EMPLOYEES | | | | | TYPE ACCIDENT | | INJURIES | | FATALITIES | |
|------------------|-----------|------------|---|---|--|--------------------|--------------------|------------------------------|---------------------------------|-------------|--------------|
| | DRIVERS | | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE- LEASED | CON- FINED OVER- NIGHT | ON BOARD | OFF BOARD |
| | REGULAR | SUBSTITUTE | | | | | | | | | |
| HUMBOLDT | 7 | 5 | 12 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *MILAN | 12 | 10 | 22 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *TRENTON | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *BRADFORD | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *GIBSON CO. SPEC | 28 | 15 | 43 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| GILES CO. | 51 | 16 | 67 | 14 | 0 | 4 | 1 | 2 | 0 | 0 | 0 |
| GRAINGER CO. | 44 | 23 | 30 | 0 | 37 | 3 | 1 | 1 | 0 | 0 | 0 |
| GREENE CO. | 78 | 56 | 134 | 9 | 0 | 14 | 1 | 11 | 0 | 0 | 0 |
| GREENEVILLE | 11 | 11 | 29 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| GRUNDY CO. | 23 | 3 | 26 | 4 | 0 | 1 | 0 | 2 | 0 | 0 | 0 |
| HAMBLÉN CO. | 54 | 0 | 54 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |
| HAMILTON CO. | 238 | 47 | 0 | 97 | 285 | 72 | 2 | 1 | 0 | 0 | 0 |
| HANCOCK CO. | 19 | 11 | 30 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEMAN CO. | 59 | 33 | 92 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDIN CO. | 47 | 2 | 0 | 8 | 49 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAWKINS CO. | 85 | 25 | 110 | 16 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| HAYWOOD CO. | 50 | 6 | 56 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDERSON CO. | 54 | 12 | 24 | 5 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| HENRY CO. | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *PARIS | 11 | 4 | 15 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HICKMAN CO. | 44 | 2 | 48 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSTON CO. | 15 | 3 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMPHREYS CO. | 30 | 3 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON CO. | 26 | 9 | 31 | 2 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON CO. | 68 | 21 | 89 | 7 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON CO. | 24 | 51 | 75 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| KNOX CO. | 445 | 52 | 0 | 357 | 497 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE CO. | 6 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERDALE CO. | 40 | 6 | 53 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE CO. | 72 | 33 | 105 | 9 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| LEWIS CO. | 21 | 9 | 30 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN CO. | 51 | 5 | 56 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| FAYETTEVILLE | 7 | 2 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

| | EMPLOYEES | | | | | TYPE ACCIDENT | | INJURIES | | FATALITIES | |
|---------------------|-----------|------------|---|---|--|--------------------|--------------------|------------------------------|---------------------------------|-------------|--------------|
| | DRIVERS | | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE- LEASED | CON- FINED OVER- NIGHT | ON BOARD | OFF BOARD |
| | REGULAR | SUBSTITUTE | | | | | | | | | |
| LOUDON CO. | 37 | 14 | 0 | 0 | 51 | 3 | 0 | 0 | 0 | 0 | 0 |
| LENOIR CITY | 10 | 4 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCMINN CO. | 54 | 6 | 90 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| ATHENS | 7 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ETOWAH | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCNAIRY CO. | 42 | 6 | 48 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| MACON CO. | 43 | 4 | 47 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON-MADISON CO. | 112 | 41 | 153 | 29 | 0 | 31 | 0 | 0 | 0 | 0 | 0 |
| MARION CO. | 22 | 4 | 18 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL CO. | 41 | 5 | 46 | 10 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| MAURY CO. | 104 | 60 | 164 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEIGS CO. | 22 | 10 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE CO. | 63 | 6 | 15 | 4 | 69 | 0 | 0 | 0 | 0 | 0 | 0 |
| SWEET WATER | 2 | 4 | 4 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY CO. | 286 | 48 | 334 | 79 | 0 | 11 | 0 | 0 | 0 | 0 | 0 |
| MOORE CO. | 3 | 1 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN CO. | 34 | 4 | 38 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| OBION CO. | 41 | 15 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION CITY | 9 | 4 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OVERTON CO. | 32 | 19 | 51 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY CO. | 16 | 0 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PICKETT CO. | 8 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK CO. | 27 | 9 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM CO. | 58 | 19 | 77 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RHEA CO. | 55 | 5 | 60 | 13 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| ROANE CO. | 54 | 22 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBERTSON CO. | 82 | 9 | 91 | 65 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| RUTHERFORD CO. | 315 | 0 | 0 | 36 | 315 | 19 | 1 | 1 | 0 | 0 | 0 |
| MURFREESBORO | 31 | 4 | 35 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT CO. | 40 | 10 | 50 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| *ONEIDA | 4 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEQUATCHIE CO. | 14 | 3 | 17 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEVIER CO. | 143 | 8 | 151 | 39 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2017-18

| | EMPLOYEES | | | | | TYPE ACCIDENT | | INJURIES | | FATALITIES | |
|----------------|--------------|--------------|---|---|--|--------------------|--------------------|------------------------------|---------------------------------|-------------|--------------|
| | DRIVERS | | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE- LEASED | CON- FINED OVER- NIGHT | ON BOARD | OFF BOARD |
| | REGULAR | SUBSTITUTE | | | | | | | | | |
| **SHELBY CO. | 406 | 81 | 13 | 160 | 474 | 69 | 8 | 9 | 0 | 0 | 0 |
| ARLINGTON | 19 | 2 | 0 | 2 | 21 | 4 | 0 | 0 | 0 | 0 | 0 |
| BARTLETT | 43 | 3 | 0 | 9 | 46 | 10 | 0 | 0 | 0 | 0 | 0 |
| COLLIERVILLE | 43 | 2 | 0 | 9 | 45 | 11 | 3 | 2 | 0 | 0 | 0 |
| GERMANTOWN | 27 | 2 | 0 | 4 | 29 | 6 | 0 | 0 | 0 | 0 | 0 |
| LAKELAND | 16 | 0 | 0 | 2 | 16 | 6 | 0 | 0 | 0 | 0 | 0 |
| MILLINGTON | 21 | 2 | 0 | 6 | 23 | 2 | 0 | 1 | 0 | 0 | 0 |
| SMITH CO. | 29 | 15 | 44 | 9 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| STEWART CO. | 33 | 7 | 40 | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| SULLIVAN CO. | 139 | 19 | 23 | 3 | 135 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRISTOL | 30 | 5 | 12 | 7 | 22 | 1 | 0 | 0 | 0 | 0 | 0 |
| KINGSPORT | 37 | 1 | 38 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 0 |
| SUMNER CO. | 200 | 37 | 237 | 40 | 0 | 27 | 1 | 1 | 0 | 0 | 0 |
| TIPTON CO. | 147 | 17 | 164 | 28 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| TROUSDALE CO. | 14 | 3 | 18 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNICOI CO. | 22 | 11 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION CO. | 40 | 14 | 6 | 5 | 48 | 4 | 0 | 0 | 0 | 0 | 0 |
| VAN BUREN CO. | 9 | 5 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WARREN CO. | 56 | 4 | 1 | 11 | 60 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON CO. | 107 | 0 | 111 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON CITY | 61 | 11 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WAYNE CO. | 42 | 7 | 49 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEAKLEY CO. | 40 | 0 | 43 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| WHITE CO. | 37 | 7 | 44 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILLIAMSON CO. | 229 | 14 | 245 | 51 | 0 | 24 | 0 | 0 | 0 | 0 | 0 |
| * FRANKLIN | 26 | 4 | 31 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON CO. | 134 | 8 | 142 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| * LEBANON | 27 | 5 | 32 | 9 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,318 | 1,506 | 6,123 | 1,868 | 2,817 | 725 | 34 | 54 | 1 | 0 | 0 |

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co's data

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

| | COMMUNICATION | | | | | TYPES OF FUEL | | | | | GARAGE AND MECHANICS | | | |
|----------------|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|---------------|--------|------------------------------|--------------|--------------------------------|--|---|--|---|
| | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS | DIESEL | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | DOWN & OPERATIONAL GARAGE AND MAINTENANCE | PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES | FULL TIME MECHANICS EMPLOYEED BY DISTRICT |
| ANDERSON CO. | 0 | 0 | 0 | 51 | 50 | 0 | 51 | 0 | 0 | 9 | 0 | N | N | 0 |
| OAK RIDGE | 7 | 13 | 0 | 33 | 33 | 0 | 33 | 0 | 0 | 33 | 13 | N | N | 1 |
| BEDFORD CO. | 10 | 10 | 0 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 10 | Y | N | 4 |
| BENTON CO. | 5 | 5 | 0 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 7 | N | N | 0 |
| BLED SOE CO. | 8 | 7 | 0 | 38 | 37 | 1 | 37 | 0 | 0 | 1 | 8 | Y | N | 2 |
| BLOUNT CO. | 19 | 30 | 0 | 0 | 103 | 20 | 101 | 0 | 0 | 103 | 27 | N | N | 0 |
| ALCOA | 2 | 2 | 0 | 9 | 7 | 1 | 8 | 0 | 0 | 0 | 2 | N | N | 0 |
| MARYVILLE | 5 | 5 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 5 | N | N | 0 |
| BRADLEY CO. | 10 | 16 | 0 | 67 | 72 | 13 | 77 | 0 | 2 | 0 | 15 | N | N | 0 |
| CLEVELAND | 9 | 11 | 0 | 37 | 36 | 0 | 37 | 0 | 0 | 35 | 35 | Y | Y | 2 |
| CAMPBELL CO. | 9 | 6 | 0 | 0 | 36 | 13 | 34 | 0 | 6 | 38 | 10 | N | N | 0 |
| CANNON CO. | 4 | 0 | 0 | 0 | 22 | 1 | 30 | 0 | 0 | 0 | 0 | N | N | 0 |
| CARROLL CO. | 4 | 3 | 0 | 45 | 44 | 0 | 47 | 0 | 2 | 0 | 3 | Y | N | 4 |
| CARTER CO. | 2 | 10 | 25 | 55 | 42 | 9 | 46 | 0 | 0 | 42 | 11 | Y | Y | 4 |
| ELIZABETHTON | 3 | 11 | 0 | 0 | 16 | 0 | 17 | 0 | 0 | 0 | 4 | Y | N | 1 |
| CHEATHAM CO. | 19 | 19 | 0 | 78 | 78 | 1 | 78 | 0 | 0 | 0 | 19 | Y | Y | 2 |
| CHESTER CO. | 4 | 4 | 0 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 4 | Y | N | 1 |
| CLAIBORNE CO. | 4 | 5 | 0 | 0 | 51 | 0 | 62 | 0 | 0 | 12 | 5 | Y | N | 2 |
| CLAY CO. | 2 | 2 | 0 | 0 | 22 | 0 | 23 | 0 | 0 | 0 | 2 | Y | Y | 1 |
| COCKE CO. | 14 | 15 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 16 | Y | Y | 5 |
| COFFEE CO. | 10 | 9 | 0 | 58 | 57 | 0 | 60 | 0 | 0 | 0 | 9 | Y | N | 3 |
| MANCHESTER | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | N | N | 0 |
| TULLAHOMA | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | N | N | 0 |
| CROCKETT CO. | 4 | 7 | 0 | 32 | 27 | 0 | 32 | 0 | 0 | 19 | 2 | Y | N | 1 |
| CUMBERLAND CO. | 12 | 12 | 1 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 12 | Y | N | 4 |
| **DAVIDSON CO. | 108 | 467 | 0 | 784 | 784 | 0 | 782 | 2 | 0 | 782 | 224 | Y | Y | 24 |
| DECATUR CO. | 5 | 5 | 0 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 5 | Y | N | 1 |
| DEKALB CO. | 6 | 9 | 0 | 43 | 43 | 0 | 43 | 0 | 0 | 40 | 8 | Y | N | 2 |
| DICKSON CO. | 17 | 17 | 1 | 103 | 102 | 0 | 103 | 0 | 0 | 0 | 7 | Y | Y | 6 |
| DYER CO. | 17 | 3 | 0 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 17 | Y | Y | 5 |
| FAYETTE CO. | 9 | 11 | 0 | 54 | 54 | 0 | 54 | 0 | 0 | 45 | 9 | Y | Y | 5 |
| FENTRESS CO. | 3 | 1 | 0 | 40 | 36 | 10 | 30 | 0 | 0 | 37 | 8 | Y | N | 1 |
| FRANKLIN CO. | 11 | 12 | 0 | 0 | 52 | 0 | 52 | 0 | 34 | 0 | 12 | N | N | 0 |
| HUMBOLDT | 2 | 2 | 0 | 8 | 8 | 0 | 9 | 0 | 0 | 0 | 2 | N | N | 0 |
| *MILAN | 2 | 2 | 0 | 12 | 13 | 0 | 15 | 0 | 0 | 13 | 6 | N | N | 0 |
| *TRENTON | 1 | 0 | 0 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 1 | N | N | 0 |

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

| | COMMUNICATION | | | | | TYPES OF FUEL | | | | | GARAGE AND MECHANICS | | | |
|----------------|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|---------------|--------|------------------------------|--------------|--------------------------------|--|---|--|---|
| | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS | DIESEL | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | DOWN & OPERATIONAL GARAGE AND MAINTENANCE | PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES | FULL TIME MECHANICS EMPLOYEED BY DISTRICT |
| *BRADFORD | 1 | 1 | 0 | 6 | 6 | 2 | 6 | 0 | 0 | 6 | 1 | N | N | 0 |
| *GIBSON CO. SP | 5 | 6 | 0 | 38 | 38 | 6 | 32 | 0 | 0 | 0 | 7 | Y | N | 3 |
| GILES CO. | 9 | 49 | 1 | 60 | 47 | 0 | 60 | 0 | 0 | 19 | 2 | Y | Y | 4 |
| GRAINGER CO. | 16 | 13 | 0 | 0 | 16 | 3 | 61 | 0 | 0 | 0 | 11 | Y | N | 1 |
| GREENE CO. | 14 | 15 | 79 | 90 | 99 | 0 | 101 | 0 | 0 | 0 | 12 | Y | Y | 6 |
| GREENEVILLE | 4 | 3 | 0 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 2 | Y | Y | 1 |
| GRUNDY CO. | 4 | 7 | 0 | 0 | 24 | 3 | 31 | 0 | 0 | 0 | 20 | Y | Y | 2 |
| HAMBLEN CO. | 2 | 3 | 0 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 3 | Y | Y | 5 |
| HAMILTON CO. | 71 | 71 | 0 | 281 | 294 | 0 | 323 | 0 | 0 | 272 | 102 | N | N | 0 |
| HANCOCK CO. | 2 | 18 | 0 | 29 | 0 | 12 | 20 | 0 | 0 | 0 | 16 | Y | Y | 2 |
| HARDEMAN CO. | 15 | 17 | 0 | 97 | 97 | 1 | 96 | 0 | 0 | 0 | 15 | Y | N | 4 |
| HARDIN CO. | 4 | 5 | 0 | 39 | 39 | 0 | 39 | 0 | 0 | 38 | 8 | Y | N | 0 |
| HAWKINS CO. | 17 | 18 | 0 | 113 | 113 | 9 | 107 | 0 | 1 | 0 | 15 | Y | Y | 6 |
| HAYWOOD CO. | 5 | 8 | 0 | 43 | 43 | 1 | 43 | 0 | 0 | 43 | 14 | Y | Y | 5 |
| HENDERSON CO. | 10 | 11 | 0 | 53 | 0 | 3 | 50 | 0 | 0 | 0 | 9 | N | Y | 0 |
| HENRY CO. | 4 | 6 | 0 | 0 | 72 | 0 | 74 | 0 | 0 | 0 | 44 | Y | N | 0 |
| *PARIS | 5 | 5 | 0 | 18 | 17 | 0 | 18 | 0 | 0 | 0 | 5 | Y | Y | 1 |
| HICKMAN CO. | 5 | 0 | 0 | 57 | 57 | 0 | 57 | 0 | 0 | 57 | 3 | Y | Y | 2 |
| HOUSTON CO. | 1 | 2 | 0 | 17 | 17 | 0 | 17 | 0 | 0 | 17 | 7 | Y | Y | 2 |
| HUMPHREYS CO. | 5 | 5 | 0 | 30 | 30 | 0 | 33 | 0 | 0 | 0 | 5 | Y | Y | 3 |
| JACKSON CO. | 2 | 8 | 0 | 33 | 28 | 5 | 28 | 0 | 0 | 22 | 7 | Y | Y | 1 |
| JEFFERSON CO. | 13 | 17 | 0 | 0 | 64 | 11 | 80 | 0 | 0 | 0 | 15 | Y | Y | 4 |
| JOHNSON CO. | 3 | 4 | 0 | 36 | 36 | 0 | 36 | 0 | 0 | 18 | 4 | Y | Y | 2 |
| KNOX CO. | 67 | 7 | 1 | 448 | 442 | 101 | 347 | 0 | 0 | 441 | 153 | N | N | 0 |
| LAKE CO. | 1 | 1 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 1 | N | N | 0 |
| LAUDERDALE CO | 6 | 6 | 0 | 45 | 45 | 4 | 42 | 0 | 0 | 45 | 6 | Y | Y | 3 |
| LAWRENCE CO. | 10 | 10 | 0 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 6 | Y | N | 6 |
| LEWIS CO. | 2 | 2 | 0 | 31 | 28 | 0 | 31 | 0 | 0 | 0 | 3 | Y | N | 2 |
| LINCOLN CO. | 5 | 5 | 0 | 0 | 53 | 4 | 49 | 0 | 0 | 0 | 4 | Y | N | 2 |
| FAYETTEVILLE | 1 | 2 | 0 | 8 | 7 | 0 | 8 | 0 | 1 | 7 | 0 | Y | N | 2 |
| LOUDON CO. | 4 | 9 | 0 | 0 | 47 | 9 | 38 | 0 | 0 | 9 | 12 | N | N | 0 |
| LENOIR CITY | 1 | 2 | 0 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 2 | Y | Y | 1 |
| MCMINN CO. | 9 | 0 | 0 | 69 | 63 | 1 | 71 | 0 | 0 | 0 | 11 | Y | N | 3 |
| ATHENS | 2 | 3 | 0 | 14 | 14 | 1 | 13 | 0 | 0 | 9 | 1 | Y | N | 0 |
| ETOWAH | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | N | N | 0 |
| MCNAIRY CO. | 9 | 7 | 0 | 62 | 34 | 0 | 62 | 0 | 0 | 0 | 8 | Y | N | 3 |

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

| | COMMUNICATION | | | | | TYPES OF FUEL | | | | | GARAGE AND MECHANICS | | | |
|-----------------|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|---------------|--------|------------------------------|--------------|--------------------------------|--|--|--|---|
| | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS | DIESEL | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE | PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES | FULL TIME MECHANICS EMPLOYEED BY DISTRICT |
| MACON CO. | 10 | 11 | 1 | 57 | 57 | 1 | 56 | 0 | 0 | 0 | 51 | Y | Y | 5 |
| JACKSON-MADISON | 44 | 42 | 0 | 160 | 160 | 0 | 160 | 0 | 0 | 160 | 28 | Y | Y | 6 |
| MARION CO. | 1 | 1 | 0 | 26 | 27 | 0 | 27 | 0 | 0 | 27 | 1 | N | N | 0 |
| MARSHALL CO. | 6 | 6 | 0 | 54 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | Y | N | 2 |
| MAURY CO. | 25 | 5 | 6 | 0 | 39 | 0 | 119 | 0 | 0 | 0 | 5 | N | Y | 0 |
| MEIGS CO. | 4 | 0 | 0 | 34 | 33 | 0 | 34 | 0 | 0 | 0 | 1 | Y | N | 1 |
| MONROE CO. | 10 | 10 | 0 | 10 | 12 | 1 | 65 | 0 | 0 | 0 | 10 | Y | Y | 1 |
| SWEET WATER | 2 | 2 | 0 | 2 | 1 | 2 | 13 | 0 | 0 | 0 | 2 | N | N | 0 |
| MONTGOMERY CO. | 39 | 86 | 0 | 335 | 335 | 10 | 309 | 16 | 0 | 335 | 32 | Y | Y | 12 |
| MOORE CO. | 1 | 0 | 0 | 3 | 15 | 0 | 17 | 0 | 1 | 0 | 0 | Y | N | 1 |
| MORGAN CO. | 4 | 4 | 0 | 34 | 33 | 0 | 30 | 4 | 0 | 0 | 3 | Y | Y | 2 |
| OBION CO. | 7 | 8 | 0 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 8 | Y | N | 5 |
| UNION CITY | 1 | 1 | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 0 | 1 | N | N | 0 |
| OVERTON CO. | 3 | 0 | 35 | 36 | 35 | 0 | 36 | 0 | 0 | 13 | 1 | Y | N | 2 |
| PERRY CO. | 3 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | N | N | 2 |
| PICKETT CO. | 0 | 0 | 0 | 8 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | N | N | 2 |
| POLK CO. | 4 | 4 | 0 | 0 | 0 | 6 | 35 | 0 | 1 | 0 | 0 | Y | N | 1 |
| PUTNAM CO. | 17 | 0 | 58 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 1 | Y | Y | 4 |
| RHEA CO. | 10 | 11 | 0 | 69 | 68 | 1 | 68 | 0 | 0 | 0 | 12 | Y | Y | 3 |
| ROANE CO. | 8 | 8 | 0 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 8 | Y | N | 4 |
| ROBERTSON CO. | 27 | 32 | 0 | 109 | 109 | 5 | 104 | 0 | 0 | 109 | 32 | Y | Y | 4 |
| RUTHERFORD CO. | 40 | 38 | 0 | 293 | 293 | 0 | 324 | 0 | 11 | 294 | 38 | N | N | 0 |
| MURFREESBORO | 11 | 10 | 0 | 39 | 39 | 0 | 39 | 0 | 0 | 39 | 12 | Y | N | 2 |
| SCOTT CO. | 5 | 5 | 0 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 13 | Y | Y | 2 |
| *ONEIDA | 1 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 | 1 | N | N | 0 |
| SEQUATCHIE CO. | 3 | 3 | 0 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 3 | Y | N | 1 |
| SEVIER CO. | 34 | 45 | 2 | 180 | 180 | 33 | 146 | 1 | 0 | 180 | 41 | Y | N | 12 |
| **SHELBY CO. | 88 | 173 | 3 | 430 | 452 | 0 | 471 | 0 | 0 | 432 | 431 | N | N | 0 |
| ARLINGTON | 2 | 2 | 0 | 19 | 19 | 0 | 19 | 0 | 0 | 19 | 14 | N | N | 0 |
| BARTLETT | 9 | 9 | 0 | 43 | 43 | 0 | 43 | 0 | 0 | 43 | 38 | N | N | 0 |
| COLLIERVILLE | 9 | 9 | 0 | 43 | 43 | 0 | 43 | 0 | 0 | 43 | 35 | N | N | 0 |
| GERMANTOWN | 4 | 4 | 0 | 27 | 27 | 0 | 27 | 0 | 0 | 27 | 19 | N | N | 0 |
| LAKELAND | 2 | 2 | 0 | 16 | 16 | 0 | 16 | 0 | 0 | 16 | 12 | N | N | 0 |
| MILLINGTON | 2 | 4 | 0 | 21 | 21 | 0 | 21 | 0 | 0 | 21 | 16 | N | N | 0 |
| SMITH CO. | 6 | 6 | 0 | 41 | 41 | 0 | 41 | 0 | 0 | 41 | 6 | Y | Y | 3 |
| STEWART CO. | 8 | 7 | 0 | 45 | 45 | 1 | 44 | 0 | 0 | 45 | 6 | Y | Y | 2 |

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2017-18

| | | | | COMMUNICATION | | TYPES OF FUEL | | | | GARAGE AND MECHANICS | | | | |
|----------------|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|---------------|--------------|------------------------------|--------------|--------------------------------|--|---|--|---|
| | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS | DIESEL | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | DOWN & OPERATIONAL GARAGE AND MAINTENANCE | PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES | FULL TIME MECHANICS EMPLOYEED BY DISTRICT |
| SULLIVAN CO. | 9 | 0 | 0 | 0 | 93 | 23 | 105 | 0 | 0 | 93 | 0 | Y | N | 1 |
| BRISTOL | 5 | 16 | 0 | 22 | 17 | 12 | 23 | 0 | 0 | 0 | 13 | Y | Y | 1 |
| KINGSPORT | 12 | 45 | 0 | 45 | 45 | 1 | 44 | 0 | 0 | 0 | 11 | N | N | 0 |
| SUMNER CO. | 43 | 35 | 47 | 221 | 170 | 0 | 253 | 0 | 0 | 208 | 34 | Y | N | 10 |
| TIPTON CO. | 22 | 26 | 0 | 168 | 167 | 0 | 168 | 0 | 0 | 0 | 26 | Y | Y | 8 |
| TROUSDALE CO. | 1 | 1 | 0 | 18 | 18 | 1 | 18 | 0 | 0 | 0 | 1 | Y | N | 1 |
| UNICOI CO. | 6 | 4 | 0 | 0 | 4 | 0 | 35 | 0 | 0 | 0 | 3 | Y | Y | 2 |
| UNION CO. | 3 | 0 | 0 | 39 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | N | N | 0 |
| VAN BUREN CO. | 2 | 1 | 0 | 13 | 13 | 1 | 12 | 0 | 0 | 6 | 5 | Y | N | 1 |
| WARREN CO. | 10 | 11 | 0 | 60 | 60 | 0 | 60 | 0 | 0 | 59 | 12 | Y | N | 2 |
| WASHINGTON CO | 11 | 3 | 12 | 0 | 109 | 17 | 92 | 0 | 0 | 109 | 25 | Y | N | 6 |
| JOHNSON CITY | 9 | 8 | 0 | 72 | 0 | 21 | 51 | 0 | 0 | 72 | 0 | Y | Y | 3 |
| WAYNE CO. | 3 | 0 | 0 | 0 | 25 | 0 | 44 | 0 | 3 | 0 | 0 | N | N | 3 |
| WEAKLEY CO. | 7 | 3 | 0 | 51 | 51 | 0 | 52 | 0 | 0 | 0 | 7 | Y | N | 2 |
| WHITE CO. | 5 | 5 | 0 | 46 | 46 | 6 | 41 | 0 | 0 | 43 | 6 | Y | Y | 2 |
| WILLIAMSON CO. | 57 | 57 | 0 | 287 | 287 | 0 | 287 | 0 | 0 | 287 | 57 | Y | Y | 8 |
| * FRANKLIN | 8 | 6 | 0 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 8 | N | N | 0 |
| WILSON CO. | 41 | 42 | 0 | 183 | 183 | 1 | 182 | 0 | 0 | 182 | 43 | Y | Y | 7 |
| * LEBANON | 7 | 7 | 0 | 34 | 34 | 0 | 34 | 0 | 0 | 34 | 6 | Y | Y | 2 |
| TOTAL | 1,394 | 1,896 | 272 | 7,464 | 8,126 | 388 | 8,710 | 23 | 62 | 5,181 | 2,191 | 86 | 47 | 295 |

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co.'s data

TABLE 13 2017-2018

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|
| ANDERSON COUNTY | \$31,742,696 | \$29,203 | \$0 | \$864,686 | \$139,717 | \$0 | \$231,929 | \$1,678,622 | \$34,686,853 |
| CLINTON | \$4,764,000 | \$3,971 | \$0 | \$92,615 | \$13,348 | \$93,739 | \$0 | \$13,355 | \$4,981,028 |
| OAK RIDGE | \$21,413,738 | \$16,267 | \$0 | \$147,538 | \$154,495 | \$452,995 | \$0 | \$213,511 | \$22,398,544 |
| BEDFORD COUNTY | \$48,002,959 | \$50,897 | \$22,836 | \$485,959 | \$147,848 | \$409,045 | \$0 | \$4,250 | \$49,123,793 |
| BENTON COUNTY | \$12,119,000 | \$11,364 | \$0 | \$278,956 | \$56,386 | \$198,106 | \$125,000 | \$274,210 | \$13,063,022 |
| BLED SOE COUNTY | \$12,240,277 | \$11,524 | \$0 | \$239,293 | \$47,345 | \$436,052 | \$0 | \$229,564 | \$13,204,055 |
| BLOUNT COUNTY | \$47,059,348 | \$46,055 | \$0 | \$357,414 | \$216,815 | \$621,621 | \$144,250 | \$1,545,499 | \$49,991,001 |
| ALCOA | \$8,431,000 | \$0 | \$4,171 | \$279,979 | \$31,194 | \$170,446 | \$0 | \$29,612 | \$8,946,402 |
| MARYVILLE | \$21,894,129 | \$18,758 | \$19,796 | \$496,880 | \$129,130 | \$0 | \$0 | \$21,800 | \$22,580,493 |
| BRADLEY COUNTY | \$47,787,000 | \$49,374 | \$32,592 | \$120,843 | \$174,901 | \$1,197,898 | \$239,818 | \$616,522 | \$50,218,949 |
| CLEVELAND | \$27,815,788 | \$32,664 | \$0 | \$333,742 | \$79,603 | \$0 | \$0 | \$995,003 | \$29,256,799 |
| CAMPBELL COUNTY | \$29,331,000 | \$32,380 | \$14,635 | \$950,227 | \$124,183 | \$0 | \$0 | \$458,734 | \$30,911,158 |
| CANNON COUNTY | \$11,379,000 | \$8,767 | \$0 | \$223,299 | \$51,013 | \$426,812 | \$119,928 | \$388,810 | \$12,597,629 |
| CARROLL COUNTY | \$2,019,659 | \$0 | \$0 | \$97,060 | \$3,503 | \$0 | \$98,344 | \$786,663 | \$3,005,229 |
| *HOLLOW ROCK-BR | \$3,829,000 | \$3,325 | \$0 | \$74,937 | \$15,175 | \$103,518 | \$1,678 | \$4,259 | \$4,031,892 |
| *HUNTINGDON | \$6,994,000 | \$6,044 | \$3,818 | \$108,903 | \$21,706 | \$323,794 | \$29,992 | \$15,514 | \$7,503,771 |
| *MCKENZIE | \$7,404,968 | \$7,550 | \$5,161 | \$3,377 | \$36,311 | \$103,518 | \$49,481 | \$5,600 | \$7,615,966 |
| *S. CARROLL | \$1,979,000 | \$2,008 | \$0 | \$28,402 | \$13,347 | \$107,098 | \$0 | \$2,171 | \$2,132,026 |
| *W. CARROLL | \$5,287,000 | \$5,457 | \$0 | \$155,558 | \$35,455 | \$213,333 | \$0 | \$0 | \$5,696,803 |
| CARTER COUNTY | \$30,741,782 | \$29,149 | \$2,262 | \$447,266 | \$142,391 | \$103,737 | \$0 | \$1,836,222 | \$33,509,808 |
| ELIZABETHTON | \$13,408,000 | \$9,756 | \$8,130 | \$91,531 | \$54,516 | \$415,024 | \$125,282 | \$136,598 | \$14,248,837 |
| CHEATHAM COUNTY | \$33,732,362 | \$27,082 | \$0 | \$164,173 | \$81,146 | \$514,925 | \$124,999 | \$206,105 | \$34,850,792 |
| CHESTER COUNTY | \$17,184,829 | \$13,568 | \$16,756 | \$369,221 | \$40,201 | \$213,613 | \$111,290 | \$17,410 | \$17,966,888 |
| CLAIBORNE COUNTY | \$24,964,280 | \$26,525 | \$0 | \$1,128,851 | \$98,672 | \$631,553 | \$80,000 | \$9,714 | \$26,939,594 |
| CLAY COUNTY | \$6,533,000 | \$5,485 | \$0 | \$268,156 | \$23,112 | \$320,827 | \$0 | \$162,628 | \$7,313,208 |
| COCKE COUNTY | \$24,248,000 | \$28,838 | \$23,825 | \$513,663 | \$118,790 | \$283,949 | \$125,000 | \$308,238 | \$25,650,303 |
| NEWPORT | \$3,633,000 | \$2,988 | \$0 | \$20,882 | \$26,696 | \$201,078 | \$70,000 | \$19,378 | \$3,974,022 |
| COFFEE COUNTY | \$21,639,000 | \$21,754 | \$13,503 | \$29,164 | \$82,569 | \$672,459 | \$279,071 | \$696,856 | \$23,434,376 |
| MANCHESTER | \$7,243,000 | \$0 | \$0 | \$258,535 | \$34,845 | \$287,882 | \$0 | \$2,027 | \$7,826,289 |
| TULLAHOMA | \$16,177,163 | \$19,359 | \$0 | \$103,990 | \$72,738 | \$384,262 | \$0 | \$36,940 | \$16,794,451 |
| CROCKETT COUNTY | \$12,461,047 | \$9,934 | \$12,726 | \$297,857 | \$33,202 | \$212,909 | \$0 | \$141,471 | \$13,169,145 |
| ALAMO | \$3,817,016 | \$3,763 | \$0 | \$113,160 | \$11,647 | \$322,090 | \$0 | \$3,432 | \$4,271,108 |
| BELLS | \$2,425,000 | \$2,675 | \$0 | \$74,998 | \$8,172 | \$214,726 | \$0 | \$3,460 | \$2,729,031 |
| CUMBERLAND COUNTY | \$32,343,703 | \$40,854 | \$0 | \$685,922 | \$155,675 | \$1,078,098 | \$124,221 | \$205,364 | \$34,633,837 |
| DAVIDSON COUNTY | \$290,327,543 | \$429,864 | \$0 | \$1,675,128 | \$1,434,957 | \$3,886,451 | \$0 | \$19,301,625 | \$317,055,569 |
| DECATUR COUNTY | \$8,961,000 | \$7,093 | \$0 | \$310,033 | \$41,883 | \$288,701 | \$124,807 | \$187,344 | \$9,920,861 |
| DEKALB COUNTY | \$16,047,000 | \$16,860 | \$0 | \$455,568 | \$41,690 | \$441,129 | \$122,788 | \$0 | \$17,125,035 |
| DICKSON COUNTY | \$41,419,035 | \$35,228 | \$0 | \$348,704 | \$194,250 | \$465,159 | \$0 | \$244,824 | \$42,707,200 |
| DYER COUNTY | \$20,125,000 | \$19,691 | \$12,160 | \$268,521 | \$53,603 | \$678,413 | \$96,744 | \$769,896 | \$22,024,028 |
| DYERSBURG | \$13,521,000 | \$15,809 | \$10,039 | \$141,273 | \$65,016 | \$600,834 | \$326,239 | \$68,520 | \$14,748,730 |
| FAYETTE COUNTY | \$16,405,208 | \$18,904 | \$0 | \$647,576 | \$47,673 | \$734,184 | \$0 | \$0 | \$17,853,545 |
| FENTRESS COUNTY | \$11,777,025 | \$12,973 | \$0 | \$339,821 | \$45,921 | \$616,925 | \$23,814 | \$644,037 | \$13,460,515 |
| FRANKLIN COUNTY | \$26,107,000 | \$28,475 | \$0 | \$491,528 | \$126,170 | \$1,080,208 | \$267,319 | \$50,000 | \$28,150,700 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$6,647,031 | \$10,712 | \$0 | \$194,902 | \$13,050 | \$512,048 | \$139,969 | \$0 | \$7,517,711 |
| *MILAN | \$11,369,000 | \$10,125 | \$8,837 | \$347,502 | \$61,201 | \$527,448 | \$0 | \$0 | \$12,324,113 |
| *TRENTON | \$7,492,000 | \$12,076 | \$6,716 | \$234,792 | \$24,240 | \$412,498 | \$0 | \$269,881 | \$8,452,203 |
| *BRADFORD | \$3,271,000 | \$0 | \$0 | \$139,628 | \$8,018 | \$207,294 | \$0 | \$3,320 | \$3,629,260 |

TABLE 13 2017-2018

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|
| *GIBSON CO. SPEC. | \$21,524,000 | \$20,111 | \$0 | \$382,587 | \$56,334 | \$401,023 | \$124,918 | \$0 | \$22,508,973 |
| GILES COUNTY | \$18,938,000 | \$22,940 | \$16,826 | \$706,206 | \$83,296 | \$453,152 | \$76,716 | \$838,351 | \$21,135,488 |
| GRAINGER COUNTY | \$21,597,071 | \$18,382 | \$11,170 | \$557,660 | \$86,381 | \$432,971 | \$124,981 | \$284,371 | \$23,112,988 |
| GREENE COUNTY | \$33,980,000 | \$34,013 | \$25,946 | \$519,217 | \$109,283 | \$1,410,960 | \$124,641 | \$34,530 | \$36,238,591 |
| GREENEVILLE | \$14,173,000 | \$13,147 | \$0 | \$161,500 | \$68,850 | \$490,566 | \$462,115 | \$106,257 | \$15,475,434 |
| GRUNDY COUNTY | \$13,496,982 | \$0 | \$0 | \$683,517 | \$50,531 | \$309,771 | \$42,971 | \$470,085 | \$15,053,857 |
| HAMBLEN COUNTY | \$52,652,000 | \$57,212 | \$0 | \$36,934 | \$186,433 | \$659,873 | \$0 | \$396,669 | \$53,989,121 |
| HAMILTON COUNTY | \$156,802,594 | \$192,176 | \$0 | \$120,423 | \$646,433 | \$2,775,202 | \$124,579 | \$369,828 | \$161,031,235 |
| HANCOCK COUNTY | \$6,831,000 | \$0 | \$0 | \$177,515 | \$33,495 | \$452,982 | \$146,435 | \$83,872 | \$7,725,299 |
| HARDEMAN COUNTY | \$21,542,000 | \$22,387 | \$21,283 | \$218,020 | \$113,719 | \$1,043,058 | \$86,744 | \$21,900 | \$23,069,111 |
| HARDIN COUNTY | \$15,234,000 | \$21,257 | \$0 | \$408,034 | \$104,567 | \$582,012 | \$128,751 | \$679,369 | \$17,157,990 |
| HAWKINS COUNTY | \$36,536,907 | \$32,025 | \$10,322 | \$45,342 | \$129,149 | \$398,765 | \$277,333 | \$1,899,703 | \$39,329,546 |
| ROGERSVILLE | \$3,541,017 | \$3,094 | \$0 | \$90,356 | \$21,011 | \$99,718 | \$0 | \$0 | \$3,755,196 |
| HAYWOOD COUNTY | \$16,438,774 | \$18,668 | \$4,595 | \$205,410 | \$49,705 | \$610,008 | \$129,222 | \$239,551 | \$17,695,933 |
| HENDERSON COUNTY | \$22,097,185 | \$20,014 | \$18,028 | \$148,318 | \$93,056 | \$521,804 | \$0 | \$899,356 | \$23,797,761 |
| LEXINGTON | \$4,822,000 | \$4,500 | \$0 | \$237,896 | \$17,510 | \$202,114 | \$0 | \$46,029 | \$5,330,049 |
| HENRY COUNTY | \$15,484,000 | \$15,799 | \$10,605 | \$373,932 | \$47,865 | \$280,646 | \$101,763 | \$1,815,113 | \$18,129,723 |
| *PARIS | \$8,399,000 | \$10,338 | \$0 | \$125,243 | \$27,187 | \$295,551 | \$0 | \$88,802 | \$8,946,121 |
| HICKMAN COUNTY | \$21,671,000 | \$20,252 | \$5,939 | \$400,807 | \$73,185 | \$436,511 | \$149,991 | \$303,436 | \$23,061,120 |
| HOUSTON COUNTY | \$8,462,000 | \$6,877 | \$0 | \$29,938 | \$31,339 | \$312,043 | \$121,750 | \$257,922 | \$9,221,869 |
| HUMPHREYS COUNTY | \$14,034,000 | \$15,098 | \$4,808 | \$355,485 | \$84,749 | \$597,212 | \$124,807 | \$37,260 | \$15,253,419 |
| JACKSON COUNTY | \$9,653,000 | \$9,831 | \$0 | \$307,454 | \$32,688 | \$315,186 | \$124,469 | \$52,282 | \$10,494,910 |
| JEFFERSON COUNTY | \$36,347,288 | \$31,521 | \$0 | \$694,073 | \$117,767 | \$772,944 | \$0 | \$1,295,388 | \$39,258,981 |
| JOHNSON COUNTY | \$12,938,000 | \$12,669 | \$0 | \$449,812 | \$52,433 | \$211,582 | \$0 | \$10,339 | \$13,674,836 |
| KNOX COUNTY | \$210,638,898 | \$251,547 | \$99,332 | \$185,000 | \$976,961 | \$0 | \$0 | \$3,100,215 | \$215,251,953 |
| LAKE COUNTY | \$5,116,000 | \$32,124 | \$1,838 | \$426,915 | \$26,339 | \$316,983 | \$4,573 | \$225,357 | \$6,150,129 |
| LAUDERDALE COUNTY | \$25,315,000 | \$25,013 | \$6,646 | \$502,114 | \$89,960 | \$989,521 | \$0 | \$459,968 | \$27,388,222 |
| LAWRENCE COUNTY | \$36,555,099 | \$56,071 | \$24,815 | \$970,667 | \$145,751 | \$1,147,746 | \$0 | \$200,794 | \$39,100,942 |
| LEWIS COUNTY | \$9,803,910 | \$10,446 | \$6,900 | \$454,192 | \$40,376 | \$410,732 | \$245,311 | \$0 | \$10,971,867 |
| LINCOLN COUNTY | \$20,455,097 | \$18,308 | \$14,069 | \$434,947 | \$72,511 | \$686,995 | \$135,908 | \$893,190 | \$22,711,025 |
| FAYETTEVILLE | \$7,519,000 | \$7,063 | \$5,373 | \$146,475 | \$29,660 | \$305,132 | \$0 | \$29,401 | \$8,042,104 |
| LOUDON COUNTY | \$21,177,000 | \$21,086 | \$0 | \$580,085 | \$78,992 | \$696,133 | \$125,000 | \$1,164,575 | \$23,842,871 |
| LENOIR CITY | \$9,657,375 | \$9,592 | \$42,053 | \$519,144 | \$35,806 | \$0 | \$0 | \$10,010 | \$10,273,980 |
| MCMINN COUNTY | \$26,291,000 | \$29,667 | \$12,867 | \$323,381 | \$99,970 | \$963,815 | \$217,823 | \$919,775 | \$28,858,299 |
| ATHENS | \$7,777,000 | \$10,174 | \$0 | \$137,553 | \$38,405 | \$674,671 | \$0 | \$0 | \$8,637,802 |
| ETOWAH | \$1,893,000 | \$2,581 | \$0 | \$95,897 | \$4,517 | \$189,118 | \$0 | \$0 | \$2,185,113 |
| MCNAIRY COUNTY | \$24,322,838 | \$23,284 | \$0 | \$187,446 | \$116,045 | \$611,841 | \$124,906 | \$782,797 | \$26,169,157 |
| MACON COUNTY | \$23,368,000 | \$21,015 | \$11,241 | \$449,000 | \$82,009 | \$314,519 | \$124,856 | \$184,630 | \$24,555,270 |
| MADISON COUNTY | \$49,313,762 | \$76,195 | \$0 | \$264,850 | \$222,538 | \$1,236,525 | \$146,200 | \$1,401,955 | \$52,662,025 |
| MARION COUNTY | \$20,090,319 | \$24,650 | \$8,484 | \$618,307 | \$82,565 | \$0 | \$160,498 | \$684,765 | \$21,669,589 |
| *RICHARD CITY | \$1,412,000 | \$31,552 | \$3,606 | \$87,190 | \$2,918 | \$96,327 | \$0 | \$0 | \$1,633,592 |
| MARSHALL COUNTY | \$28,754,000 | \$27,002 | \$0 | \$141,091 | \$107,308 | \$197,348 | \$125,007 | \$192,500 | \$29,544,256 |
| MAURY COUNTY | \$58,015,048 | \$58,455 | \$0 | \$232,128 | \$214,501 | \$892,121 | \$173,438 | \$1,250 | \$59,586,941 |
| MEIGS COUNTY | \$10,319,000 | \$0 | \$6,000 | \$140,000 | \$34,511 | \$415,240 | \$185,091 | \$65,459 | \$11,165,301 |
| MONROE COUNTY | \$28,321,000 | \$25,598 | \$13,079 | \$429,079 | \$124,490 | \$303,782 | \$145,937 | \$1,366,703 | \$30,729,668 |

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| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|--------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|---------------------|----------------------------|---------------------|-----------------------------|
| SWEETWATER | \$8,126,000 | \$8,782 | \$0 | \$109,105 | \$41,068 | \$296,899 | \$0 | \$114,287 | \$8,696,141 |
| MONTGOMERY COUNTY | \$171,557,019 | \$149,148 | \$0 | \$301,521 | \$364,044 | \$1,621,852 | \$0 | \$378,759 | \$174,372,343 |
| MOORE COUNTY | \$4,833,570 | \$0 | \$0 | \$206,287 | \$10,118 | \$82,376 | \$38,199 | \$103,698 | \$5,274,248 |
| MORGAN COUNTY | \$19,530,640 | \$19,752 | \$0 | \$475,859 | \$91,939 | \$644,572 | \$0 | \$578,675 | \$21,341,437 |
| OBION COUNTY | \$17,585,432 | \$18,207 | \$8,342 | \$56,968 | \$82,291 | \$475,086 | \$0 | \$704,899 | \$18,931,225 |
| UNION CITY | \$8,220,000 | \$8,609 | \$0 | \$148,533 | \$34,802 | \$197,195 | \$0 | \$0 | \$8,609,139 |
| OVERTON COUNTY | \$17,351,000 | \$16,561 | \$11,170 | \$505,488 | \$68,149 | \$535,540 | \$124,000 | \$83,861 | \$18,695,769 |
| PERRY COUNTY | \$6,392,000 | \$5,069 | \$0 | \$245,936 | \$34,791 | \$301,301 | \$19,500 | \$233,832 | \$7,232,429 |
| PICKETT COUNTY | \$4,192,804 | \$3,727 | \$0 | \$135,716 | \$27,157 | \$103,876 | \$45,800 | \$4,750 | \$4,513,830 |
| POLK COUNTY | \$13,076,000 | \$13,166 | \$8,555 | \$135,604 | \$34,902 | \$527,768 | \$125,112 | \$242,788 | \$14,163,894 |
| PUTNAM COUNTY | \$49,811,262 | \$49,188 | \$0 | \$1,073,001 | \$204,944 | \$1,557,576 | \$0 | \$10,000 | \$52,705,971 |
| RHEA COUNTY | \$23,234,000 | \$23,401 | \$9,474 | \$298,127 | \$94,556 | \$409,129 | \$74,028 | \$1,228,127 | \$25,370,842 |
| DAYTON | \$4,580,000 | \$0 | \$0 | \$88,284 | \$10,383 | \$100,310 | \$0 | \$0 | \$4,778,977 |
| ROANE COUNTY | \$30,378,059 | \$63,488 | \$0 | \$425,480 | \$181,327 | \$642,593 | \$130,496 | \$834,361 | \$32,655,804 |
| ROBERTSON COUNTY | \$60,014,711 | \$51,760 | \$0 | \$253,394 | \$170,544 | \$1,089,528 | \$133,324 | \$341,095 | \$62,054,356 |
| RUTHERFORD COUNTY | \$211,403,496 | \$168,600 | \$853,413 | \$574,848 | \$557,418 | \$1,228,248 | \$553,610 | \$2,353,269 | \$217,692,902 |
| MURFREESBORO | \$42,494,845 | \$49,227 | \$0 | \$150,914 | \$102,639 | \$0 | \$0 | \$553,988 | \$43,351,613 |
| SCOTT COUNTY | \$16,843,000 | \$17,528 | \$13,362 | \$462,530 | \$66,979 | \$942,151 | \$6,973 | \$154,597 | \$18,507,120 |
| *ONEIDA | \$7,222,021 | \$38,113 | \$0 | \$289,717 | \$31,517 | \$328,827 | \$0 | \$0 | \$7,910,195 |
| SEQUATCHIE COUNTY | \$12,570,614 | \$12,761 | \$3,464 | \$105,322 | \$28,056 | \$106,126 | \$27,959 | \$169,333 | \$13,023,635 |
| SEVIER COUNTY | \$43,680,763 | \$60,425 | \$121,731 | \$356,734 | \$366,476 | \$579,228 | \$0 | \$679,240 | \$45,844,597 |
| SHELBY COUNTY | \$579,594,653 | \$0 | \$0 | \$3,093,054 | \$1,350,323 | \$170,910 | \$0 | \$15,759,244 | \$599,968,185 |
| ARLINGTON | \$20,816,344 | \$9,207 | \$0 | \$14,034 | \$80,035 | \$0 | \$122,164 | \$106,083 | \$21,147,867 |
| BARTLETT | \$41,392,965 | \$0 | \$0 | \$428,534 | \$196,914 | \$0 | \$0 | \$143,811 | \$42,162,224 |
| COLLIERVILLE | \$39,627,409 | \$18,948 | \$0 | \$258,354 | \$150,578 | \$0 | \$94,118 | \$11,192 | \$40,160,600 |
| GERMANTOWN | \$27,041,381 | \$0 | \$0 | \$105,546 | \$116,729 | \$0 | \$0 | \$235,642 | \$27,499,298 |
| LAKELAND | \$7,507,000 | \$0 | \$0 | \$3,850 | \$21,012 | \$0 | \$0 | \$80,020 | \$7,611,882 |
| MILLINGTON | \$12,981,000 | \$15,738 | \$13,157 | \$79,773 | \$45,805 | \$268,121 | \$78,161 | \$49,638 | \$13,531,393 |
| SMITH COUNTY | \$16,703,609 | \$17,548 | \$10,534 | \$165,342 | \$63,984 | \$413,245 | \$144,488 | \$5,088 | \$17,523,838 |
| STEWART COUNTY | \$11,822,000 | \$11,457 | \$0 | \$178,082 | \$45,996 | \$429,632 | \$122,393 | \$1,887,174 | \$14,496,734 |
| SULLIVAN COUNTY | \$39,388,000 | \$40,519 | \$0 | \$492,927 | \$213,042 | \$580,624 | \$193,691 | \$1,788,291 | \$42,697,093 |
| BRISTOL | \$15,736,000 | \$15,002 | \$25,310 | \$477,128 | \$58,353 | \$332,214 | \$112,981 | \$229,100 | \$16,986,089 |
| KINGSPORT | \$29,671,254 | \$29,971 | \$33,016 | \$897,830 | \$115,337 | \$0 | \$24,989 | \$579,543 | \$31,351,940 |
| SUMNER COUNTY | \$142,735,785 | \$111,985 | \$0 | \$724,484 | \$501,628 | \$105,147 | \$291,265 | \$174,353 | \$144,644,648 |
| TIPTON COUNTY | \$61,782,000 | \$46,599 | \$0 | \$270,279 | \$185,600 | \$835,822 | \$0 | \$663,249 | \$63,783,549 |
| TROUSDALE COUNTY | \$7,768,000 | \$6,713 | \$0 | \$371,697 | \$25,740 | \$106,486 | \$3,339 | \$7,500 | \$8,289,475 |
| UNICOI COUNTY | \$12,884,000 | \$0 | \$0 | \$331,698 | \$44,070 | \$502,438 | \$94,115 | \$241,853 | \$14,098,174 |
| UNION COUNTY | \$27,619,088 | \$14,924 | \$0 | \$511,499 | \$60,817 | \$320,681 | \$128,660 | \$218,875 | \$28,874,544 |
| VAN BUREN COUNTY | \$4,901,000 | \$4,412 | \$0 | \$206,573 | \$20,778 | \$195,903 | \$45,000 | \$252,926 | \$5,626,592 |
| WARREN COUNTY | \$35,436,807 | \$37,706 | \$20,573 | \$297,387 | \$134,593 | \$723,054 | \$125,000 | \$320,157 | \$37,095,277 |
| WASHINGTON COUNTY | \$33,844,000 | \$0 | \$0 | \$163,176 | \$123,457 | \$162,766 | \$219,062 | \$1,370,103 | \$35,882,564 |
| JOHNSON CITY | \$31,077,000 | \$31,277 | \$3,676 | \$153,985 | \$175,973 | \$339,852 | \$107,979 | \$43,790 | \$31,933,532 |
| WAYNE COUNTY | \$14,403,642 | \$0 | \$11,948 | \$491,437 | \$67,989 | \$845,996 | \$0 | \$2,960 | \$15,823,972 |
| WEAKLEY COUNTY | \$22,857,000 | \$21,915 | \$10,110 | \$313,398 | \$89,202 | \$606,699 | \$0 | \$3,834 | \$23,902,158 |
| WHITE COUNTY | \$22,007,852 | \$22,788 | \$0 | \$251,098 | \$78,308 | \$422,936 | \$94,297 | \$231,344 | \$23,108,623 |
| WILLIAMSON COUNTY | \$131,840,249 | \$103,785 | \$0 | \$681,984 | \$429,525 | \$487,947 | \$0 | \$1,097,962 | \$134,641,451 |
| *FRANKLIN | \$14,638,000 | \$16,279 | \$0 | \$233,939 | \$99,462 | \$278,952 | \$0 | \$0 | \$15,266,632 |
| WILSON COUNTY | \$78,947,307 | \$57,766 | \$0 | \$142,212 | \$240,048 | \$888,293 | \$310,994 | \$811,900 | \$81,398,518 |
| *LEBANON | \$16,976,000 | \$18,261 | \$0 | \$13,256 | \$60,708 | \$682,834 | \$119,612 | \$77,304 | \$17,947,975 |
| ASD | \$102,527,499 | \$0 | \$0 | \$3,685,914 | \$0 | \$0 | \$0 | \$0 | \$106,213,413 |
| State Board of Education | \$1,368,636 | \$0 | \$0 | \$397 | \$1,167 | \$0 | \$0 | \$91,551 | \$1,461,751 |
| GRAND TOTAL | \$4,667,815,466 | \$3,989,193 | \$1,761,622 | \$51,701,386 | \$16,977,893 | \$67,358,330 | \$11,280,005 | \$89,776,792 | \$4,910,660,688 |

*SPECIAL SCHOOL DISTRICT

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| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE I | TITLE III | TITLE IV | TITLE V | TITLE VI | EHA IDEA | Race to the Top (RTTT) | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-------------------------|------------------------------|--------------|-------------|-----------|---------|-----------|--------------|------------------------|--|--|
| ANDERSON COUNTY | \$2,918,530 | \$0 | \$279,320 | \$1,662,370 | \$0 | \$0 | \$0 | \$0 | \$1,832,649 | \$0 | \$1,069,562 | \$7,762,431 |
| CLINTON | \$410,812 | \$0 | \$0 | \$213,981 | \$0 | \$0 | \$0 | \$0 | \$250,204 | \$0 | \$20,060 | \$895,057 |
| OAK RIDGE | \$1,587,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,041 | \$0 | \$0 | \$1,688,095 |
| BEDFORD COUNTY | \$4,786,160 | \$0 | \$128,137 | \$2,025,207 | \$59,588 | \$0 | \$0 | \$67,106 | \$1,596,300 | \$0 | \$622,247 | \$9,284,746 |
| BENTON COUNTY | \$1,086,813 | \$0 | \$41,635 | \$707,134 | \$0 | \$0 | \$0 | \$0 | \$602,382 | \$0 | \$174,397 | \$2,612,360 |
| BLED SOE COUNTY | \$1,396,090 | \$0 | \$216,841 | \$566,077 | \$0 | \$0 | \$0 | \$0 | \$465,874 | \$0 | \$234,560 | \$2,879,442 |
| BLOUNT COUNTY | \$3,735,528 | \$0 | \$211,694 | \$2,492,507 | \$21,245 | \$0 | \$0 | \$0 | \$2,961,605 | \$0 | \$482,344 | \$9,904,923 |
| ALCOA | \$576,788 | \$0 | \$70,977 | \$339,136 | \$0 | \$0 | \$0 | \$0 | \$394,419 | \$0 | \$147,243 | \$1,528,562 |
| MARYVILLE | \$1,084,256 | \$0 | \$60,282 | \$683,800 | \$14,018 | \$0 | \$0 | \$0 | \$1,172,528 | \$0 | \$118,273 | \$3,133,156 |
| BRADLEY COUNTY | \$3,868,771 | \$0 | \$200,448 | \$2,028,242 | \$19,889 | \$338,808 | \$0 | \$0 | \$2,159,451 | \$0 | \$568,818 | \$9,184,426 |
| CLEVELAND | \$3,341,533 | \$0 | \$102,457 | \$1,561,899 | \$58,163 | \$0 | \$0 | \$0 | \$1,295,133 | \$0 | \$298,110 | \$6,657,295 |
| CAMPBELL COUNTY | \$3,601,572 | \$0 | \$127,174 | \$2,472,842 | \$0 | \$0 | \$0 | \$96,756 | \$1,503,117 | \$0 | \$1,362,707 | \$9,164,168 |
| CANNON COUNTY | \$716,058 | \$0 | \$30,715 | \$453,831 | \$0 | \$0 | \$0 | \$0 | \$449,280 | \$0 | \$230,159 | \$1,880,043 |
| CARROLL COUNTY | \$14,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,146 |
| *HOLLOW ROCK-BR | \$389,792 | \$0 | \$11,885 | \$233,672 | \$0 | \$0 | \$0 | \$0 | \$178,532 | \$0 | \$40,123 | \$854,004 |
| *HUNTINGDON | \$561,764 | \$0 | \$48,326 | \$329,417 | \$0 | \$0 | \$0 | \$0 | \$415,821 | \$0 | \$118,263 | \$1,473,591 |
| *MCKENZIE | \$686,377 | \$0 | \$24,480 | \$231,204 | \$0 | \$0 | \$0 | \$53,623 | \$324,657 | \$0 | \$106,644 | \$1,426,985 |
| *S. CARROLL | \$142,443 | \$0 | \$6,885 | \$84,543 | \$0 | \$0 | \$0 | \$0 | \$112,141 | \$0 | \$11,754 | \$357,766 |
| *W. CARROLL | \$491,824 | \$0 | \$17,443 | \$276,368 | \$0 | \$0 | \$0 | \$0 | \$234,136 | \$0 | \$103,888 | \$1,123,659 |
| CARTER COUNTY | \$2,922,706 | \$0 | \$316,007 | \$1,945,097 | \$0 | \$0 | \$0 | \$0 | \$1,701,368 | \$0 | \$523,594 | \$7,408,771 |
| ELIZABETHTON | \$987,308 | \$0 | \$40,399 | \$746,792 | \$0 | \$142,834 | \$0 | \$0 | \$568,326 | \$0 | \$159,681 | \$2,645,341 |
| CHEATHAM COUNTY | \$1,950,839 | \$0 | \$75,531 | \$980,650 | \$0 | \$0 | \$0 | \$0 | \$1,396,747 | \$0 | \$432,666 | \$4,836,434 |
| CHESTER COUNTY | \$1,037,271 | \$0 | \$44,278 | \$717,502 | \$0 | \$0 | \$0 | \$0 | \$619,342 | \$0 | \$858,195 | \$3,276,588 |
| CLAIBORNE COUNTY | \$2,438,214 | \$0 | \$84,306 | \$1,417,885 | \$0 | \$0 | \$0 | \$77,678 | \$1,183,933 | \$0 | \$409,399 | \$5,611,417 |
| CLAY COUNTY | \$524,581 | \$0 | \$157,911 | \$404,634 | \$0 | \$0 | \$0 | \$0 | \$327,675 | \$0 | \$128,734 | \$1,543,535 |
| COCKE COUNTY | \$2,869,464 | \$0 | \$115,574 | \$1,833,266 | \$0 | \$221,819 | \$0 | \$57,673 | \$1,225,105 | \$0 | \$412,255 | \$6,735,156 |
| NEWPORT | \$274,043 | \$0 | \$0 | \$575,201 | \$0 | \$0 | \$0 | \$0 | \$205,626 | \$0 | \$75,291 | \$1,130,161 |
| COFFEE COUNTY | \$1,976,911 | \$0 | \$136,376 | \$919,279 | \$0 | \$0 | \$0 | \$12,457 | \$1,019,296 | \$0 | \$449,051 | \$4,513,370 |
| MANCHESTER | \$703,138 | \$0 | \$0 | \$463,374 | \$19,535 | \$0 | \$0 | \$0 | \$373,541 | \$0 | \$267,326 | \$1,826,914 |
| TULLAHOMA | \$1,682,411 | \$0 | \$225,328 | \$766,661 | \$0 | \$466,063 | \$0 | \$59,561 | \$994,854 | \$0 | \$311,360 | \$4,506,238 |
| CROCKETT COUNTY | \$1,103,201 | \$0 | \$164,741 | \$386,437 | \$0 | \$0 | \$0 | \$0 | \$483,369 | \$0 | \$86,664 | \$2,224,412 |
| ALAMO | \$0 | \$0 | \$0 | \$111,197 | \$0 | \$0 | \$0 | \$0 | \$167,913 | \$0 | \$137,992 | \$417,102 |
| BELLS | \$282,257 | \$0 | \$0 | \$110,695 | \$0 | \$0 | \$0 | \$0 | \$87,110 | \$0 | \$79,191 | \$559,255 |
| CUMBERLAND COUNTY | \$4,069,547 | \$0 | \$123,524 | \$1,867,448 | \$15,076 | \$341,160 | \$0 | \$78,362 | \$1,515,092 | \$0 | \$550,792 | \$8,560,999 |
| DAVIDSON COUNTY | \$47,006,236 | \$0 | \$1,944,066 | \$31,834,361 | \$1,786,527 | \$0 | \$0 | \$0 | \$21,050,376 | \$2,458,093 | \$12,202,758 | \$118,282,418 |
| DECATUR COUNTY | \$606,314 | \$0 | \$29,582 | \$456,053 | \$0 | \$0 | \$0 | \$0 | \$503,729 | \$0 | \$179,373 | \$1,775,051 |
| DEKALB COUNTY | \$1,636,704 | \$0 | \$54,451 | \$873,582 | \$0 | \$0 | \$0 | \$0 | \$852,647 | \$0 | \$423,728 | \$3,841,112 |
| DICKSON COUNTY | \$3,068,433 | \$0 | \$138,414 | \$1,777,373 | \$24,677 | \$0 | \$0 | \$0 | \$2,133,541 | \$0 | \$257,512 | \$7,399,950 |
| DYER COUNTY | \$1,623,829 | \$0 | \$57,975 | \$802,441 | \$0 | \$0 | \$0 | \$0 | \$956,464 | \$0 | \$344,364 | \$3,785,073 |
| DYERSBURG | \$1,551,408 | \$0 | \$94,790 | \$1,042,800 | \$0 | \$0 | \$0 | \$0 | \$705,471 | \$0 | \$373,072 | \$3,767,541 |
| FAYETTE COUNTY | \$2,296,672 | \$0 | \$75,900 | \$1,074,395 | \$0 | \$0 | \$0 | \$0 | \$776,388 | \$0 | \$282,468 | \$4,505,823 |
| FENTRESS COUNTY | \$1,362,716 | \$0 | \$48,271 | \$942,288 | \$0 | \$0 | \$0 | \$0 | \$640,152 | \$0 | \$359,863 | \$3,353,290 |
| FRANKLIN COUNTY | \$2,317,456 | \$0 | \$145,622 | \$1,212,098 | \$0 | \$0 | \$0 | \$61,754 | \$1,543,194 | \$0 | \$670,652 | \$5,950,777 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$1,223,770 | \$0 | \$76,884 | \$494,410 | \$1,895 | \$210,000 | \$0 | \$2 | \$378,844 | \$0 | \$284,857 | \$2,670,662 |
| *MILAN | \$995,375 | \$0 | \$32,445 | \$585,800 | \$1,264 | \$0 | \$0 | \$35,068 | \$496,624 | \$0 | \$167,185 | \$2,313,760 |
| *TRENTON | \$859,039 | \$0 | \$111,577 | \$361,490 | \$0 | \$0 | \$0 | \$0 | \$301,800 | \$0 | \$165,665 | \$1,799,571 |
| *BRADFORD | \$275,215 | \$0 | \$7,183 | \$132,873 | \$0 | \$0 | \$0 | \$0 | \$176,532 | \$0 | \$136,055 | \$727,858 |
| *GIBSON CO. SPEC. | \$1,249,272 | \$0 | \$43,158 | \$586,196 | \$0 | \$0 | \$0 | \$0 | \$769,365 | \$0 | \$513,326 | \$3,161,317 |
| GILES COUNTY | \$2,288,306 | \$0 | \$63,515 | \$970,910 | \$0 | \$0 | \$0 | \$121,961 | \$1,219,623 | \$0 | \$186,555 | \$4,850,869 |
| GRAINGER COUNTY | \$1,590,937 | \$0 | \$58,222 | \$982,547 | \$12,879 | \$0 | \$0 | \$61,142 | \$915,796 | \$0 | \$348,068 | \$3,969,591 |
| GREENE COUNTY | \$3,035,826 | \$0 | \$115,509 | \$1,910,564 | \$0 | \$0 | \$0 | \$109,215 | \$1,893,317 | \$0 | \$553,772 | \$7,618,203 |
| GREENEVILLE | \$1,059,013 | \$0 | \$11,000 | \$724,092 | \$40,467 | \$340,198 | \$0 | \$39,089 | \$720,001 | \$0 | \$96,279 | \$3,030,137 |
| GRUNDY COUNTY | \$1,542,132 | \$0 | \$65,384 | \$932,780 | \$0 | \$0 | \$0 | \$42,163 | \$817,359 | \$0 | \$460,176 | \$3,859,994 |
| HAMBLÉN COUNTY | \$5,295,660 | \$0 | \$175,544 | \$2,775,383 | \$154,283 | \$0 | \$0 | \$0 | \$2,596,671 | \$0 | \$469,923 | \$11,467,464 |
| HAMILTON COUNTY | \$19,550,410 | \$0 | \$724,164 | \$13,320,348 | \$192,525 | \$791,197 | \$0 | \$0 | \$9,407,465 | \$0 | \$2,150,902 | \$46,137,011 |
| HANCOCK COUNTY | \$739,284 | \$0 | \$24,067 | \$507,241 | \$0 | \$0 | \$0 | \$0 | \$254,787 | \$0 | \$154,040 | \$1,679,419 |
| HARDEMAN COUNTY | \$2,254,979 | \$0 | \$66,973 | \$1,162,280 | \$0 | \$348,253 | \$0 | \$65,466 | \$1,078,781 | \$0 | \$599,566 | \$5,576,298 |

TABLE 14 2017-2018

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE I | TITLE III | TITLE IV | TITLE V | TITLE VI | EHA IDEA | Race to the Top (RTTT) | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-------------------------|------------------------------|--------------|-------------|-----------|---------|-----------|--------------|------------------------|--|--|
| HARDIN COUNTY | \$2,172,014 | \$0 | \$71,348 | \$1,180,477 | \$0 | \$292,564 | \$0 | \$67,349 | \$922,431 | \$0 | \$199,808 | \$4,905,991 |
| HAWKINS COUNTY | \$2,907,028 | \$0 | \$160,364 | \$1,986,552 | \$0 | \$0 | \$0 | \$0 | \$2,072,461 | \$0 | \$819,695 | \$7,946,100 |
| ROGERSVILLE | \$220,167 | \$0 | \$0 | \$191,080 | \$0 | \$0 | \$0 | \$3,967 | \$212,655 | \$0 | \$97,788 | \$725,657 |
| HAYWOOD COUNTY | \$1,811,616 | \$0 | \$57,798 | \$961,013 | \$0 | \$0 | \$0 | \$0 | \$749,727 | \$0 | \$1,409,036 | \$4,989,190 |
| HENDERSON COUNTY | \$1,729,931 | \$730,372 | \$121,871 | \$776,596 | \$0 | \$0 | \$0 | \$40,843 | \$867,973 | \$0 | \$323,219 | \$4,590,805 |
| LEXINGTON | \$438,780 | \$0 | \$0 | \$272,760 | \$0 | \$0 | \$0 | \$15,427 | \$288,422 | \$0 | \$58,917 | \$1,074,306 |
| HENRY COUNTY | \$1,414,454 | \$0 | \$84,445 | \$773,128 | \$2,274 | \$6,906 | \$0 | \$81,805 | \$892,970 | \$0 | \$262,312 | \$3,518,294 |
| *PARIS | \$867,994 | \$0 | \$0 | \$469,263 | \$0 | \$0 | \$0 | \$0 | \$397,049 | \$0 | \$741,291 | \$2,475,597 |
| HICKMAN COUNTY | \$1,705,859 | \$0 | \$100,652 | \$1,004,757 | \$0 | \$0 | \$0 | \$40,908 | \$846,061 | \$0 | \$211,508 | \$3,909,745 |
| HOUSTON COUNTY | \$549,293 | \$0 | \$33,624 | \$375,265 | \$0 | \$0 | \$0 | \$28,421 | \$483,798 | \$0 | \$95,385 | \$1,565,786 |
| HUMPHREYS COUNTY | \$1,143,421 | \$0 | \$42,786 | \$652,804 | \$0 | \$0 | \$0 | \$0 | \$813,405 | \$0 | \$144,289 | \$2,796,705 |
| JACKSON COUNTY | \$1,088,750 | \$0 | \$33,236 | \$752,322 | \$0 | \$0 | \$0 | \$24,701 | \$522,606 | \$0 | \$240,276 | \$2,661,891 |
| JEFFERSON COUNTY | \$2,728,618 | \$0 | \$142,777 | \$1,781,770 | \$31,833 | \$0 | \$0 | \$0 | \$1,707,249 | \$0 | \$503,727 | \$6,895,974 |
| JOHNSON COUNTY | \$1,295,634 | \$0 | \$43,210 | \$1,068,540 | \$0 | \$75,953 | \$0 | \$37,982 | \$558,667 | \$0 | \$394,680 | \$3,474,667 |
| KNOX COUNTY | \$20,880,421 | \$0 | \$1,002,391 | \$15,880,376 | \$265,180 | \$610,000 | \$0 | \$0 | \$13,824,736 | \$0 | \$2,244,872 | \$54,707,975 |
| LAKE COUNTY | \$524,084 | \$0 | \$24,578 | \$433,927 | \$0 | \$0 | \$0 | \$0 | \$264,992 | \$0 | \$44,557 | \$1,342,138 |
| LAUDERDALE COUNTY | \$2,598,881 | \$0 | \$110,639 | \$1,666,965 | \$0 | \$0 | \$0 | \$70,512 | \$1,091,702 | \$0 | \$772,607 | \$6,311,306 |
| LAWRENCE COUNTY | \$3,487,174 | \$0 | \$126,835 | \$1,870,279 | \$5,845 | \$0 | \$0 | \$102,081 | \$1,692,639 | \$0 | \$742,863 | \$8,027,714 |
| LEWIS COUNTY | \$1,110,561 | \$0 | \$32,552 | \$600,444 | \$0 | \$0 | \$0 | \$29,926 | \$441,742 | \$0 | \$80,196 | \$2,295,421 |
| LINCOLN COUNTY | \$1,497,421 | \$0 | \$61,264 | \$711,276 | \$4,801 | \$0 | \$0 | \$0 | \$887,888 | \$0 | \$1,132,089 | \$4,294,739 |
| FAYETTEVILLE | \$652,003 | \$0 | \$20,844 | \$385,632 | \$0 | \$0 | \$0 | \$18,070 | \$307,607 | \$0 | \$137,203 | \$1,521,359 |
| LOUDON COUNTY | \$1,461,041 | \$0 | \$71,173 | \$916,455 | \$16,227 | \$134,569 | \$0 | \$0 | \$1,036,097 | \$0 | \$203,305 | \$3,838,866 |
| LENOIR CITY | \$740,278 | \$0 | \$25,472 | \$395,600 | \$35,075 | \$0 | \$0 | \$0 | \$529,175 | \$0 | \$132,569 | \$1,858,169 |
| MCMINN COUNTY | \$3,012,526 | \$0 | \$144,360 | \$1,605,933 | \$0 | \$101,570 | \$0 | \$50,763 | \$1,605,807 | \$0 | \$199,306 | \$6,720,266 |
| ATHENS | \$1,139,465 | \$0 | \$0 | \$690,609 | \$0 | \$273,000 | \$0 | \$26,662 | \$470,981 | \$0 | \$216,262 | \$2,816,978 |
| ETOWAH | \$284,277 | \$0 | \$0 | \$139,205 | \$0 | \$73,575 | \$0 | \$18,833 | \$139,897 | \$0 | \$112 | \$655,899 |
| MCNAIRY COUNTY | \$2,303,708 | \$0 | \$70,544 | \$1,146,014 | \$0 | \$0 | \$0 | \$74,691 | \$918,312 | \$0 | \$685,818 | \$5,199,087 |
| MACON COUNTY | \$1,882,626 | \$0 | \$71,272 | \$1,253,161 | \$18,643 | \$0 | \$0 | \$55,659 | \$1,029,622 | \$0 | \$325,481 | \$4,636,464 |
| MADISON COUNTY | \$9,189,680 | \$0 | \$406,339 | \$4,958,294 | \$46,775 | \$84,904 | \$0 | \$0 | \$3,566,002 | \$0 | \$819,279 | \$19,071,271 |
| MARION COUNTY | \$3,110,942 | \$0 | \$73,866 | \$988,657 | \$27,781 | \$0 | \$0 | \$67,481 | \$917,859 | \$0 | \$389,828 | \$5,576,414 |
| *RICHARD CITY | \$103,845 | \$0 | \$0 | \$73,518 | \$0 | \$0 | \$0 | \$0 | \$65,569 | \$0 | \$17,870 | \$264,113 |
| MARSHALL COUNTY | \$2,086,394 | \$0 | \$72,263 | \$913,107 | \$19,786 | \$582,192 | \$0 | \$0 | \$1,368,895 | \$0 | \$108,944 | \$5,151,581 |
| MAURY COUNTY | \$5,428,867 | \$0 | \$266,351 | \$2,860,183 | \$32,051 | \$128,798 | \$0 | \$0 | \$2,798,552 | \$0 | \$364,579 | \$11,879,381 |
| MEIGS COUNTY | \$1,028,668 | \$0 | \$30,458 | \$528,601 | \$0 | \$0 | \$0 | \$28,577 | \$458,628 | \$0 | \$127,775 | \$2,202,708 |
| MONROE COUNTY | \$2,223,929 | \$0 | \$119,564 | \$1,309,688 | \$0 | \$0 | \$0 | \$41,780 | \$1,383,649 | \$0 | \$162,158 | \$5,240,769 |
| SWEETWATER | \$788,728 | \$0 | \$0 | \$461,312 | \$0 | \$0 | \$0 | \$0 | \$467,430 | \$0 | \$104,826 | \$1,822,296 |
| MONTGOMERY COUNTY | \$12,278,788 | \$0 | \$590,832 | \$7,190,999 | \$97,834 | \$74,658 | \$0 | \$0 | \$7,854,685 | \$0 | \$772,842 | \$28,860,638 |
| MOORE COUNTY | \$282,168 | \$0 | \$11,819 | \$162,326 | \$0 | \$0 | \$0 | \$0 | \$202,124 | \$0 | \$50,361 | \$708,798 |
| MORGAN COUNTY | \$2,496,963 | \$0 | \$53,551 | \$922,970 | \$0 | \$0 | \$0 | \$53,032 | \$730,146 | \$0 | \$80,896 | \$4,337,558 |
| OBION COUNTY | \$1,587,016 | \$0 | \$57,497 | \$640,950 | \$0 | \$294,800 | \$0 | \$78,740 | \$844,465 | \$0 | \$260,185 | \$3,763,653 |
| UNION CITY | \$819,961 | \$0 | \$32,148 | \$752,191 | \$13,556 | \$0 | \$0 | \$26,544 | \$352,187 | \$0 | \$66,547 | \$2,063,133 |
| OVERTON COUNTY | \$1,341,486 | \$0 | \$83,603 | \$775,344 | \$0 | \$0 | \$0 | \$27,657 | \$863,037 | \$0 | \$570,744 | \$3,661,871 |
| PERRY COUNTY | \$438,262 | \$0 | \$148,574 | \$470,403 | \$0 | \$0 | \$0 | \$14,916 | \$387,070 | \$0 | \$264,440 | \$1,723,665 |
| PICKETT COUNTY | \$289,711 | \$0 | \$12,181 | \$162,960 | \$0 | \$0 | \$0 | \$0 | \$231,018 | \$0 | \$186,011 | \$881,881 |
| POLK COUNTY | \$1,267,151 | \$0 | \$42,070 | \$735,600 | \$0 | \$0 | \$0 | \$42,370 | \$584,650 | \$0 | \$500,497 | \$3,172,338 |
| PUTNAM COUNTY | \$4,303,023 | \$514,435 | \$461,706 | \$2,812,109 | \$74,701 | \$0 | \$0 | \$140,799 | \$2,881,521 | \$0 | \$1,947,578 | \$13,135,871 |
| RHEA COUNTY | \$2,524,013 | \$0 | \$100,065 | \$1,428,935 | \$17,495 | \$0 | \$0 | \$113,351 | \$929,333 | \$0 | \$244,712 | \$5,357,903 |
| DAYTON | \$479,291 | \$0 | \$0 | \$325,449 | \$0 | \$0 | \$0 | \$14,465 | \$183,313 | \$0 | \$69,086 | \$1,071,603 |
| ROANE COUNTY | \$2,921,801 | \$0 | \$111,858 | \$1,747,614 | \$0 | \$0 | \$0 | \$111,120 | \$1,842,605 | \$0 | \$333,749 | \$7,068,746 |
| ROBERTSON COUNTY | \$4,160,856 | \$0 | \$152,319 | \$1,834,910 | \$78,447 | \$0 | \$0 | \$0 | \$2,930,188 | \$0 | \$413,298 | \$9,570,018 |
| RUTHERFORD COUNTY | \$11,356,397 | \$0 | \$617,187 | \$5,141,677 | \$267,547 | \$0 | \$0 | \$0 | \$8,248,067 | \$0 | \$937,581 | \$26,568,456 |
| MURFREESBORO | \$5,333,093 | \$0 | \$0 | \$2,090,466 | \$76,700 | \$474,308 | \$0 | \$0 | \$1,583,551 | \$0 | \$2,991,318 | \$12,549,437 |
| SCOTT COUNTY | \$1,984,584 | \$0 | \$66,117 | \$1,198,293 | \$0 | \$0 | \$0 | \$80,750 | \$638,109 | \$0 | \$70,843 | \$4,038,698 |
| *ONEIDA | \$834,525 | \$0 | \$10,408 | \$341,803 | \$0 | \$0 | \$0 | \$0 | \$246,752 | \$0 | \$67,330 | \$1,500,817 |
| SEQUATCHIE COUNTY | \$1,291,060 | \$0 | \$67,053 | \$623,499 | \$0 | \$0 | \$0 | \$0 | \$670,739 | \$0 | \$350,254 | \$3,002,605 |
| SEVIER COUNTY | \$5,417,104 | \$0 | \$205,047 | \$3,870,912 | \$100,840 | \$74,476 | \$0 | \$18,927 | \$3,441,093 | \$0 | \$610,431 | \$13,738,829 |
| SHELBY COUNTY | \$81,254,710 | \$0 | \$2,653,284 | \$84,500,835 | \$1,016,601 | \$963,559 | \$0 | \$0 | \$29,002,411 | \$0 | \$15,466,762 | \$214,858,163 |
| ARLINGTON | \$306,036 | \$0 | \$320,897 | \$1,295,487 | \$0 | \$0 | \$0 | \$0 | \$857,578 | \$0 | \$199,596 | \$2,979,594 |

TABLE 14 2017-2018

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE I | TITLE III | TITLE IV | TITLE V | TITLE VI | EHA IDEA | Race to the Top (RTTT) | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|----------------------|-------------------------|------------------------------|----------------------|--------------------|--------------------|------------|--------------------|----------------------|------------------------|--|--|
| BARTLETT | \$1,557,087 | \$0 | \$0 | \$3,341,020 | \$22,024 | \$0 | \$0 | \$0 | \$2,242,639 | \$0 | \$305,810 | \$7,468,581 |
| COLLIERVILLE | \$682,688 | \$0 | \$0 | \$1,134,846 | \$38,042 | \$0 | \$0 | \$0 | \$1,662,190 | \$0 | \$338,048 | \$3,855,815 |
| GERMANTOWN | \$301,878 | \$0 | \$0 | \$1,422,808 | \$9,611 | \$55,808 | \$0 | \$0 | \$1,227,242 | \$0 | \$291,236 | \$3,308,583 |
| LAKELAND | \$152,866 | \$0 | \$0 | \$369,531 | \$8,951 | \$0 | \$0 | \$0 | \$234,235 | \$0 | \$33,477 | \$799,059 |
| MILLINGTON | \$1,562,571 | \$0 | \$0 | \$1,153,620 | \$9,506 | \$21,981 | \$0 | \$0 | \$656,173 | \$0 | \$282,237 | \$3,686,087 |
| SMITH COUNTY | \$1,294,016 | \$0 | \$49,839 | \$594,395 | \$0 | \$0 | \$0 | \$0 | \$623,770 | \$0 | \$666,446 | \$3,228,466 |
| STEWART COUNTY | \$979,549 | \$0 | \$30,917 | \$390,606 | \$0 | \$0 | \$0 | \$34,836 | \$608,259 | \$0 | \$167,862 | \$2,212,029 |
| SULLIVAN COUNTY | \$3,420,974 | \$0 | \$157,718 | \$2,374,321 | \$0 | \$0 | \$0 | \$0 | \$2,576,832 | \$0 | \$429,859 | \$8,959,704 |
| BRISTOL | \$1,308,404 | \$0 | \$60,237 | \$917,805 | \$0 | \$0 | \$0 | \$0 | \$1,015,522 | \$0 | \$234,726 | \$3,536,693 |
| KINGSPORT | \$2,953,333 | \$0 | \$115,319 | \$1,884,835 | \$6,822 | \$0 | \$0 | \$0 | \$1,687,562 | \$0 | \$321,943 | \$6,969,814 |
| SUMNER COUNTY | \$7,427,849 | \$0 | \$320,313 | \$4,101,969 | \$48,927 | \$0 | \$0 | \$0 | \$5,636,905 | \$0 | \$998,097 | \$18,534,061 |
| TIPTON COUNTY | \$4,351,405 | \$0 | \$156,872 | \$2,189,129 | \$0 | \$475,148 | \$0 | \$0 | \$2,621,907 | \$0 | \$475,517 | \$10,269,978 |
| TROUSDALE COUNTY | \$804,365 | \$0 | \$20,368 | \$287,121 | \$0 | \$0 | \$0 | \$0 | \$475,014 | \$0 | \$186,548 | \$1,773,416 |
| UNICOI COUNTY | \$990,744 | \$0 | \$39,600 | \$640,920 | \$6,384 | \$9,913 | \$0 | \$0 | \$853,559 | \$0 | \$112,431 | \$2,653,551 |
| UNION COUNTY | \$1,689,657 | \$0 | \$58,867 | \$1,251,089 | \$0 | \$0 | \$0 | \$0 | \$991,690 | \$0 | \$530,296 | \$4,521,599 |
| VAN BUREN COUNTY | \$441,838 | \$0 | \$42,605 | \$216,047 | \$0 | \$0 | \$0 | \$6,774 | \$203,795 | \$0 | \$72,214 | \$983,274 |
| WARREN COUNTY | \$3,459,527 | \$0 | \$230,496 | \$1,669,255 | \$0 | \$0 | \$0 | \$0 | \$1,609,943 | \$0 | \$972,141 | \$7,941,362 |
| WASHINGTON COUNTY | \$2,016,008 | \$0 | \$104,227 | \$1,570,506 | \$0 | \$0 | \$0 | \$0 | \$1,925,703 | \$0 | \$298,450 | \$5,914,895 |
| JOHNSON CITY | \$2,758,334 | \$0 | \$117,454 | \$1,722,447 | \$37,736 | \$310,763 | \$0 | \$0 | \$1,786,916 | \$0 | \$408,593 | \$7,142,243 |
| WAYNE COUNTY | \$916,980 | \$0 | \$115,186 | \$754,063 | \$0 | \$0 | \$0 | \$37,332 | \$601,861 | \$0 | \$389,765 | \$2,815,186 |
| WEAKLEY COUNTY | \$1,998,558 | \$0 | \$69,239 | \$858,725 | \$0 | \$0 | \$0 | \$0 | \$1,022,805 | \$0 | \$355,361 | \$4,304,688 |
| WHITE COUNTY | \$2,169,196 | \$0 | \$104,621 | \$1,165,076 | \$0 | \$29,559 | \$0 | \$66,767 | \$914,634 | \$0 | \$596,627 | \$5,046,480 |
| WILLIAMSON COUNTY | \$3,273,152 | \$0 | \$385,635 | \$787,410 | \$65,374 | \$0 | \$0 | \$0 | \$6,529,212 | \$0 | \$405,003 | \$11,445,787 |
| *FRANKLIN | \$1,280,039 | \$0 | \$0 | \$492,060 | \$28,185 | \$0 | \$0 | \$0 | \$1,030,294 | \$0 | \$347,223 | \$3,177,801 |
| WILSON COUNTY | \$3,203,772 | \$0 | \$222,551 | \$1,575,471 | \$50,837 | \$0 | \$0 | \$0 | \$3,691,604 | \$0 | \$1,027,792 | \$9,772,027 |
| *LEBANON | \$1,798,186 | \$0 | \$0 | \$645,983 | \$29,215 | \$0 | \$0 | \$0 | \$744,147 | \$0 | \$321,833 | \$3,539,364 |
| ASD | \$0 | \$0 | \$0 | \$6,466,829 | \$0 | \$0 | \$0 | \$0 | \$2,584,165 | \$0 | \$5,225,188 | \$14,276,181 |
| State Board of Education | \$0 | \$0 | \$0 | \$83,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,246 | \$90,535 |
| GRAND TOTAL | \$439,017,244 | \$1,244,807 | \$19,050,524 | \$306,193,118 | \$5,033,635 | \$8,349,334 | \$0 | \$2,837,203 | \$235,973,974 | \$2,458,093 | \$88,792,963 | \$1,108,950,896 |

*SPECIAL SCHOOL DISTRICT

TABLE 15 2017-2018

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| ANDERSON COUNTY | \$0 | \$3,612,961 | \$3,612,961 | \$11,375,392 |
| CLINTON | \$10,166 | \$0 | \$10,166 | \$905,223 |
| OAK RIDGE | \$43,859 | \$920,402 | \$964,261 | \$2,652,356 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$9,284,746 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$2,612,360 |
| BLEDSON COUNTY | \$0 | \$0 | \$0 | \$2,879,442 |
| BLOUNT COUNTY | \$0 | \$135,655 | \$135,655 | \$10,040,579 |
| ALCOA | \$0 | \$0 | \$0 | \$1,528,562 |
| MARYVILLE | \$0 | \$0 | \$0 | \$3,133,156 |
| BRADLEY COUNTY | \$0 | \$1,239,514 | \$1,239,514 | \$10,423,941 |
| CLEVELAND | \$0 | \$0 | \$0 | \$6,657,295 |
| CAMPBELL COUNTY | \$0 | \$63,365 | \$63,365 | \$9,227,533 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$1,880,043 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$14,146 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$854,004 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$1,473,591 |
| *MCKENZIE | \$3,163 | \$0 | \$3,163 | \$1,430,148 |
| *S. CARROLL | \$0 | \$30,498 | \$30,498 | \$388,264 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$1,123,659 |
| CARTER COUNTY | \$0 | \$67,191 | \$67,191 | \$7,475,962 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$2,645,341 |
| CHEATHAM COUNTY | \$0 | \$1,176,910 | \$1,176,910 | \$6,013,344 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$3,276,588 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$5,611,417 |
| CLAY COUNTY | \$101,023 | \$0 | \$101,023 | \$1,644,558 |
| COCKE COUNTY | \$0 | \$123,487 | \$123,487 | \$6,858,643 |
| NEWPORT | \$0 | \$0 | \$0 | \$1,130,161 |
| COFFEE COUNTY | \$0 | \$51,340 | \$51,340 | \$4,564,710 |
| MANCHESTER | \$0 | \$457,865 | \$457,865 | \$2,284,779 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$4,506,238 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$2,224,412 |
| ALAMO | \$0 | \$0 | \$0 | \$417,102 |
| BELLS | \$0 | \$35,991 | \$35,991 | \$595,246 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$8,560,999 |
| DAVIDSON COUNTY | \$0 | \$3,682,195 | \$3,682,195 | \$121,964,613 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$1,775,051 |
| DEKALB COUNTY | \$152,326 | \$0 | \$152,326 | \$3,993,438 |
| DICKSON COUNTY | \$0 | \$115,067 | \$115,067 | \$7,515,017 |
| DYER COUNTY | \$0 | \$33,111 | \$33,111 | \$3,818,184 |
| DYERSBURG | \$0 | \$39,338 | \$39,338 | \$3,806,879 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$4,505,823 |
| FENTRESS COUNTY | \$0 | \$70,518 | \$70,518 | \$3,423,808 |
| FRANKLIN COUNTY | \$0 | \$117,272 | \$117,272 | \$6,068,048 |
| GIBSON COUNTY | NA | NA | NA | \$0 |
| HUMBOLDT | \$0 | \$0 | \$0 | \$2,670,662 |
| *MILAN | \$0 | \$0 | \$0 | \$2,313,760 |
| *TRENTON | \$0 | \$221,242 | \$221,242 | \$2,020,813 |
| *BRADFORD | \$0 | \$33,228 | \$33,228 | \$761,086 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$3,161,317 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$4,850,869 |
| GRAINGER COUNTY | \$0 | \$75,439 | \$75,439 | \$4,045,030 |
| GREENE COUNTY | \$0 | \$84,871 | \$84,871 | \$7,703,074 |
| GREENEVILLE | \$0 | \$57,843 | \$57,843 | \$3,087,981 |
| GRUNDY COUNTY | \$0 | \$23,070 | \$23,070 | \$3,883,064 |
| HAMBLÉN COUNTY | \$0 | \$0 | \$0 | \$11,467,464 |
| HAMILTON COUNTY | \$16,392 | \$1,048,013 | \$1,064,405 | \$47,201,416 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$1,679,419 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$5,576,298 |
| HARDIN COUNTY | \$0 | \$3,500 | \$3,500 | \$4,909,491 |
| HAWKINS COUNTY | \$0 | \$131,700 | \$131,700 | \$8,077,800 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$725,657 |
| HAYWOOD COUNTY | \$0 | \$98,682 | \$98,682 | \$5,087,872 |
| HENDERSON COUNTY | \$0 | \$48,366 | \$48,366 | \$4,639,171 |
| LEXINGTON | \$0 | \$0 | \$0 | \$1,074,306 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$3,518,294 |
| *PARIS | \$0 | \$0 | \$0 | \$2,475,597 |
| HICKMAN COUNTY | \$0 | \$57,210 | \$57,210 | \$3,966,954 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$1,565,786 |

TABLE 15 2017-2018

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$2,796,705 |
| JACKSON COUNTY | \$0 | \$164,062 | \$164,062 | \$2,825,953 |
| JEFFERSON COUNTY | \$0 | \$60,445 | \$60,445 | \$6,956,419 |
| JOHNSON COUNTY | \$0 | \$50,835 | \$50,835 | \$3,525,502 |
| KNOX COUNTY | \$0 | \$675,348 | \$675,348 | \$55,383,323 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$1,342,138 |
| LAUDERDALE COUNTY | \$0 | \$165,753 | \$165,753 | \$6,477,059 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$8,027,714 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$2,295,421 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$4,294,739 |
| FAYETTEVILLE | \$3,692 | \$0 | \$3,692 | \$1,525,050 |
| LOUDON COUNTY | \$0 | \$202,393 | \$202,393 | \$4,041,260 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$1,858,169 |
| MCMINN COUNTY | \$0 | \$3,460 | \$3,460 | \$6,723,726 |
| ATHENS | \$0 | \$628,251 | \$628,251 | \$3,445,229 |
| ETOWAH | \$4,551 | \$152,829 | \$157,380 | \$813,279 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$5,199,087 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$4,636,464 |
| MADISON COUNTY | \$0 | \$131,767 | \$131,767 | \$19,203,038 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$5,576,414 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$264,113 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$5,151,581 |
| MAURY COUNTY | \$0 | \$143,407 | \$143,407 | \$12,022,788 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$2,202,708 |
| MONROE COUNTY | \$0 | \$81,560 | \$81,560 | \$5,322,329 |
| SWEETWATER | \$0 | \$0 | \$0 | \$1,822,296 |
| MONTGOMERY COUNTY | \$1,777,633 | \$3,477,605 | \$5,255,238 | \$34,115,876 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$708,798 |
| MORGAN COUNTY | \$0 | \$53,045 | \$53,045 | \$4,390,603 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$3,763,653 |
| UNION CITY | \$2,467 | \$0 | \$2,467 | \$2,065,600 |
| OVERTON COUNTY | \$0 | \$6,320 | \$6,320 | \$3,668,191 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$1,723,665 |
| PICKETT COUNTY | \$48,307 | \$0 | \$48,307 | \$930,188 |
| POLK COUNTY | \$0 | \$93,654 | \$93,654 | \$3,265,991 |
| PUTNAM COUNTY | \$0 | \$102,723 | \$102,723 | \$13,238,595 |
| RHEA COUNTY | \$0 | \$68,286 | \$68,286 | \$5,426,189 |
| DAYTON | \$0 | \$0 | \$0 | \$1,071,603 |
| ROANE COUNTY | \$13,427 | \$0 | \$13,427 | \$7,082,173 |
| ROBERTSON COUNTY | \$0 | \$56,299 | \$56,299 | \$9,626,317 |
| RUTHERFORD COUNTY | \$0 | \$606,693 | \$606,693 | \$27,175,150 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$12,549,437 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$4,038,698 |
| *ONEIDA | \$0 | \$0 | \$0 | \$1,500,817 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$3,002,605 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$13,738,829 |
| SHELBY COUNTY | \$0 | \$27,788,702 | \$27,788,702 | \$242,646,865 |
| ARLINGTON | \$0 | \$0 | \$0 | \$2,979,594 |
| BARTLETT | \$0 | \$0 | \$0 | \$7,468,581 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$3,855,815 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$3,308,583 |
| LAKELAND | \$0 | \$36,427 | \$36,427 | \$835,485 |
| MILLINGTON | \$48,582 | \$76,245 | \$124,826 | \$3,810,913 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$3,228,466 |
| STEWART COUNTY | \$214,532 | \$0 | \$214,532 | \$2,426,561 |
| SULLIVAN COUNTY | \$0 | \$269,324 | \$269,324 | \$9,229,028 |
| BRISTOL | \$0 | \$55,269 | \$55,269 | \$3,591,962 |
| KINGSPORT | \$0 | \$54,892 | \$54,892 | \$7,024,706 |
| SUMNER COUNTY | \$0 | \$200,529 | \$200,529 | \$18,734,590 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$10,269,978 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$1,773,416 |
| UNICOI COUNTY | \$195,846 | \$271,235 | \$467,081 | \$3,120,632 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$4,521,599 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$983,274 |
| WARREN COUNTY | \$0 | \$75,489 | \$75,489 | \$8,016,851 |
| WASHINGTON COUNTY | \$0 | \$128,214 | \$128,214 | \$6,043,109 |
| JOHNSON CITY | \$0 | \$31,429 | \$31,429 | \$7,173,672 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$2,815,186 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$4,304,688 |

TABLE 15 2017-2018

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| WHITE COUNTY | \$0 | \$70,260 | \$70,260 | \$5,116,741 |
| WILLIAMSON COUNTY | \$0 | \$457,547 | \$457,547 | \$11,903,333 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$3,177,801 |
| WILSON COUNTY | \$0 | \$208,385 | \$208,385 | \$9,980,412 |
| *LEBANON | \$0 | \$0 | \$0 | \$3,539,364 |
| ASD | \$0 | \$0 | \$0 | \$14,276,181 |
| State Board of Education | \$0 | \$314,856 | \$314,856 | \$405,391 |
| GRAND TOTAL | \$2,635,965 | \$50,819,383 | \$53,455,348 | \$1,162,406,244 |

*SPECIAL SCHOOL DISTRICT

TABLE 16 2017-2018

| REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| ANDERSON COUNTY | \$15,093,522 | \$492,000 | \$8,771,651 | \$6,929 | \$0 | \$2,836 | \$24,366,938 |
| CLINTON | \$2,142,836 | \$0 | \$1,267,240 | \$304 | \$605,000 | \$412 | \$4,015,792 |
| OAK RIDGE | \$10,393,227 | \$0 | \$5,213,636 | \$0 | \$15,493,963 | \$0 | \$31,100,826 |
| BEDFORD COUNTY | \$8,929,949 | \$515,934 | \$2,503,548 | \$0 | \$0 | \$2,328 | \$11,951,759 |
| BENTON COUNTY | \$3,969,445 | \$200,835 | \$2,389,897 | \$200 | \$0 | \$1,333 | \$6,561,710 |
| BLEDSON COUNTY | \$1,906,750 | \$6,873 | \$746,833 | \$10,669 | \$0 | \$12,419 | \$2,683,544 |
| BLOUNT COUNTY | \$23,488,809 | \$121,464 | \$16,116,861 | \$37,590 | \$0 | \$5,395 | \$39,770,118 |
| ALCOA | \$8,147,575 | \$35,014 | \$2,937,198 | \$0 | \$0 | \$1,048 | \$11,120,834 |
| MARYVILLE | \$20,534,201 | \$93,903 | \$8,237,492 | \$17,917 | \$0 | \$2,754 | \$28,886,268 |
| BRADLEY COUNTY | \$11,682,316 | \$1,115,413 | \$11,924,605 | \$83,670 | \$0 | \$5,619 | \$24,811,624 |
| CLEVELAND | \$6,541,115 | \$617,056 | \$5,740,417 | \$46,753 | \$5,273,600 | \$3,140 | \$18,222,080 |
| CAMPBELL COUNTY | \$6,111,011 | \$0 | \$3,831,663 | \$6,570 | \$0 | \$1,591 | \$9,950,834 |
| CANNON COUNTY | \$1,877,980 | \$255 | \$693,059 | \$14,258 | \$0 | \$447 | \$2,585,999 |
| CARROLL COUNTY | \$577,595 | \$58,440 | \$51,541 | \$0 | \$0 | \$37 | \$687,613 |
| *HOLLOW ROCK-BR | \$690,263 | \$13,218 | \$416,943 | \$39 | \$0 | \$255 | \$1,120,718 |
| *HUNTINGDON | \$1,458,372 | \$236,212 | \$781,577 | \$0 | \$0 | \$453 | \$2,476,614 |
| *MCKENZIE | \$1,329,267 | \$13,439 | \$836,251 | \$8,390 | \$0 | \$501 | \$2,187,848 |
| *S. CARROLL | \$528,199 | \$7,774 | \$190,664 | \$0 | \$0 | \$91 | \$726,728 |
| *W. CARROLL | \$1,296,464 | \$14,320 | \$540,161 | \$915 | \$0 | \$5,560 | \$1,857,420 |
| CARTER COUNTY | \$6,407,899 | \$144,459 | \$4,227,326 | \$11,282 | \$0 | \$1,114 | \$10,792,080 |
| ELIZABETHTON | \$3,221,239 | \$65,636 | \$2,122,517 | \$5,675 | \$2,450,000 | \$559 | \$7,865,627 |
| CHEATHAM COUNTY | \$8,009,214 | \$61,161 | \$2,916,989 | \$16,611 | \$0 | \$3,410 | \$11,007,385 |
| CHESTER COUNTY | \$1,807,675 | \$121,155 | \$1,349,271 | \$0 | \$0 | \$1,017 | \$3,279,118 |
| CLAIBORNE COUNTY | \$6,747,415 | \$581,374 | \$2,688,923 | \$177,713 | \$0 | \$2,432 | \$10,197,856 |
| CLAY COUNTY | \$1,261,603 | \$99,659 | \$630,258 | \$11,746 | \$0 | \$567 | \$2,003,833 |
| COCKE COUNTY | \$4,430,414 | \$104,218 | \$3,599,569 | \$17,845 | \$0 | \$1,024 | \$8,153,069 |
| NEWPORT | \$443,844 | \$769 | \$643,058 | \$19,263 | \$741,000 | \$148 | \$1,848,082 |
| COFFEE COUNTY | \$8,912,296 | \$22,735 | \$4,518,019 | \$18,876 | \$0 | \$2,224 | \$13,474,150 |
| MANCHESTER | \$2,600,620 | \$3,797 | \$1,961,488 | \$10,104 | \$1,858,467 | \$523 | \$6,434,999 |
| TULLAHOMA | \$6,223,174 | \$8,577 | \$2,109,103 | \$0 | \$8,346,567 | \$1,507 | \$16,688,927 |
| CROCKETT COUNTY | \$1,400,223 | \$57 | \$629,977 | \$495 | \$0 | \$536 | \$2,031,288 |
| ALAMO | \$282,288 | \$12 | \$131,570 | \$121 | \$72,414 | \$124 | \$486,529 |
| BELLS | \$202,804 | \$8 | \$128,130 | \$87 | \$47,000 | \$101 | \$378,130 |
| CUMBERLAND COUNTY | \$9,322,930 | \$0 | \$9,211,854 | \$5,100 | \$0 | \$0 | \$18,539,884 |
| DAVIDSON COUNTY | \$345,601,788 | \$3,072,641 | \$294,049,084 | \$770,867 | \$0 | \$89,538 | \$643,583,918 |
| DECATUR COUNTY | \$1,923,326 | \$17,828 | \$1,347,274 | \$13,971 | \$0 | \$554 | \$3,302,953 |
| DEKALB COUNTY | \$3,028,567 | \$0 | \$1,540,000 | \$45,815 | \$0 | \$1,818 | \$4,616,200 |
| DICKSON COUNTY | \$9,085,160 | \$407 | \$13,398,274 | \$0 | \$0 | \$4,523 | \$22,488,364 |
| DYER COUNTY | \$4,727,943 | \$206 | \$5,427,534 | \$35,097 | \$0 | \$1,870 | \$10,192,650 |
| DYERSBURG | \$2,379,484 | \$0 | \$5,725,591 | \$22,083 | \$0 | \$1,195 | \$8,128,353 |
| FAYETTE COUNTY | \$6,263,706 | \$16,505 | \$3,676,882 | \$7,648 | \$0 | \$2,618 | \$9,967,359 |
| FENTRESS COUNTY | \$752,076 | \$0 | \$2,273,233 | \$0 | \$0 | \$1,157 | \$3,026,465 |
| FRANKLIN COUNTY | \$10,418,013 | \$73,329 | \$4,732,634 | \$75,070 | \$0 | \$60,730 | \$15,359,775 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$0 | \$683,048 | \$6,288 | \$2,007,113 | \$275 | \$2,696,724 |
| *MILAN | \$3,314,958 | \$117,905 | \$1,403,477 | \$12,264 | \$0 | \$596 | \$4,849,200 |
| *TRENTON | \$2,628,374 | \$2,569 | \$906,567 | \$7,950 | \$0 | \$387 | \$3,545,847 |
| *BRADFORD | \$876,386 | \$10,275 | \$382,250 | \$3,688 | \$0 | \$161 | \$1,272,760 |
| *GIBSON CO. SPEC. | \$6,730,437 | \$11,864 | \$2,816,767 | \$24,700 | \$0 | \$1,201 | \$9,584,969 |
| GILES COUNTY | \$6,616,387 | \$0 | \$4,030,042 | \$0 | \$0 | \$2,698 | \$10,649,127 |
| GRAINGER COUNTY | \$2,516,067 | \$149,799 | \$1,349,990 | \$0 | \$0 | \$546 | \$4,016,401 |
| GREENE COUNTY | \$7,630,018 | \$318,922 | \$6,048,448 | \$12,553 | \$0 | \$1,962 | \$14,011,903 |
| GREENEVILLE | \$3,198,439 | \$134,572 | \$3,060,081 | \$5,301 | \$6,456,640 | \$955 | \$12,855,988 |
| GRUNDY COUNTY | \$1,613,035 | \$5,727 | \$396,173 | \$0 | \$0 | \$499 | \$2,015,434 |
| HAMBLEN COUNTY | \$13,189,149 | \$184,685 | \$13,482,501 | \$45,926 | \$0 | \$0 | \$26,902,261 |
| HAMILTON COUNTY | \$123,276,567 | \$18,663,208 | \$78,026,377 | \$359,251 | \$0 | \$12,274 | \$220,337,677 |
| HANCOCK COUNTY | \$634,441 | \$10 | \$293,238 | \$6,981 | \$0 | \$380 | \$935,050 |
| HARDEMAN COUNTY | \$5,684,872 | \$92,644 | \$2,313,522 | \$7,246 | \$0 | \$2,898 | \$8,101,182 |
| HARDIN COUNTY | \$7,736,640 | \$24,242 | \$4,837,417 | \$93,135 | \$0 | \$637 | \$12,692,071 |

TABLE 16 2017-2018

| REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| HAWKINS COUNTY | \$11,115,919 | \$81,014 | \$4,669,322 | \$33,448 | \$0 | \$3,585 | \$15,903,288 |
| ROGERSVILLE | \$697,784 | \$47 | \$451,993 | \$5,746 | \$732,685 | \$331 | \$1,888,586 |
| HAYWOOD COUNTY | \$3,953,499 | \$128,652 | \$2,021,149 | \$66,637 | \$0 | \$898 | \$6,170,835 |
| HENDERSON COUNTY | \$3,337,140 | \$54,397 | \$3,533,509 | \$51,833 | \$0 | \$1,861 | \$6,978,741 |
| LEXINGTON | \$1,013,993 | \$7,514 | \$1,221,981 | \$7,216 | \$0 | \$337 | \$2,251,041 |
| HENRY COUNTY | \$4,897,667 | \$227,115 | \$4,085,271 | \$70,853 | \$0 | \$1,640 | \$9,282,545 |
| *PARIS | \$3,481,351 | \$132,653 | \$2,016,810 | \$54,732 | \$0 | \$715 | \$5,686,261 |
| HICKMAN COUNTY | \$3,207,588 | \$9,615 | \$1,525,655 | \$0 | \$0 | \$1,454 | \$4,744,312 |
| HOUSTON COUNTY | \$693,797 | \$31,481 | \$624,933 | \$55 | \$0 | \$491 | \$1,350,757 |
| HUMPHREYS COUNTY | \$4,015,092 | \$0 | \$2,809,894 | \$2,653 | \$0 | \$537 | \$6,828,176 |
| JACKSON COUNTY | \$1,911,111 | \$18,600 | \$749,369 | \$0 | \$0 | \$628 | \$2,679,708 |
| JEFFERSON COUNTY | \$10,671,417 | \$28,999 | \$5,263,522 | \$23,517 | \$0 | \$3,126 | \$15,990,581 |
| JOHNSON COUNTY | \$2,744,834 | \$27,683 | \$819,264 | \$8,774 | \$0 | \$3,246 | \$3,603,802 |
| KNOX COUNTY | \$100,645,814 | \$0 | \$155,388,039 | \$1,065,753 | \$0 | \$35,169 | \$257,134,775 |
| LAKE COUNTY | \$927,374 | \$0 | \$377,905 | \$0 | \$0 | \$427 | \$1,305,706 |
| LAUDERDALE COUNTY | \$3,521,962 | \$87,902 | \$2,035,917 | \$12,149 | \$0 | \$4,137 | \$5,662,067 |
| LAWRENCE COUNTY | \$5,954,698 | \$0 | \$5,644,583 | \$0 | \$0 | \$1,506 | \$11,600,787 |
| LEWIS COUNTY | \$1,237,154 | \$127,882 | \$1,596,900 | \$12,181 | \$0 | \$482 | \$2,974,598 |
| LINCOLN COUNTY | \$4,638,470 | \$0 | \$3,091,230 | \$117,616 | \$0 | \$1,812 | \$7,849,128 |
| FAYETTEVILLE | \$1,279,973 | \$0 | \$1,028,870 | \$41,613 | \$887,526 | \$619 | \$3,238,601 |
| LOUDON COUNTY | \$14,981,829 | \$325,397 | \$4,231,173 | \$196,930 | \$0 | \$1,207 | \$19,736,535 |
| LENOIR CITY | \$5,211,745 | \$250,585 | \$5,102,131 | \$11,896 | \$184,000 | \$0 | \$10,760,357 |
| MCMINN COUNTY | \$6,819,302 | \$137,427 | \$4,236,147 | \$46,368 | \$0 | \$2,887 | \$11,242,131 |
| ATHENS | \$1,880,238 | \$28,000 | \$3,687,213 | \$12,763 | \$0 | \$771 | \$5,608,985 |
| ETOWAH | \$444,384 | \$6,645 | \$300,282 | \$3,028 | \$143,395 | \$174 | \$897,907 |
| MCNAIRY COUNTY | \$3,990,459 | \$0 | \$2,029,834 | \$28,577 | \$0 | \$1,955 | \$6,050,824 |
| MACON COUNTY | \$3,410,626 | \$0 | \$2,207,675 | \$59,883 | \$0 | \$1,767 | \$5,679,951 |
| MADISON COUNTY | \$11,476,205 | \$366,334 | \$36,585,660 | \$22,657 | \$0 | \$11,498 | \$48,462,353 |
| MARION COUNTY | \$5,353,230 | \$45,931 | \$3,736,954 | \$203,237 | \$0 | \$2,186 | \$9,341,538 |
| *RICHARD CITY | \$373,291 | \$3,028 | \$267,412 | \$7,322 | \$0 | \$127 | \$651,181 |
| MARSHALL COUNTY | \$9,357,817 | \$0 | \$2,840,122 | \$0 | \$0 | \$2,024 | \$12,199,963 |
| MAURY COUNTY | \$21,782,599 | \$0 | \$16,839,393 | \$55,117 | \$0 | \$6,346 | \$38,683,455 |
| MENGS COUNTY | \$1,342,126 | \$545,207 | \$515,669 | \$52,936 | \$0 | \$437 | \$2,456,375 |
| MONROE COUNTY | \$4,737,106 | \$466,834 | \$4,134,874 | \$20,746 | \$0 | \$2,595 | \$9,362,155 |
| SWEETWATER | \$1,909,893 | \$132,220 | \$1,148,899 | \$8,926 | \$0 | \$731 | \$3,200,669 |
| MONTGOMERY COUNTY | \$31,510,640 | \$710,211 | \$57,567,488 | \$137,819 | \$0 | \$0 | \$89,926,158 |
| MOORE COUNTY | \$3,041,659 | \$0 | \$540,350 | \$0 | \$0 | \$504 | \$3,582,513 |
| MORGAN COUNTY | \$2,831,350 | \$0 | \$0 | \$69,739 | \$0 | \$495 | \$2,901,584 |
| OBION COUNTY | \$4,487,811 | \$38,261 | \$3,400,058 | \$37,033 | \$0 | \$1,715 | \$7,964,878 |
| UNION CITY | \$2,230,781 | \$19,194 | \$1,686,189 | \$18,578 | \$1,212,500 | \$784 | \$5,168,026 |
| OVERTON COUNTY | \$1,844,354 | \$127,499 | \$2,612,923 | \$132,602 | \$0 | \$1,473 | \$4,718,851 |
| PERRY COUNTY | \$1,557,723 | \$1,464 | \$243,201 | \$28,105 | \$0 | \$589 | \$1,831,081 |
| PICKETT COUNTY | \$622,389 | \$468 | \$661,627 | \$0 | \$0 | \$195 | \$1,284,679 |
| POLK COUNTY | \$2,408,205 | \$136,440 | \$1,608,745 | \$17,516 | \$0 | \$2,323 | \$4,173,229 |
| PUTNAM COUNTY | \$14,993,711 | \$156,092 | \$17,183,921 | \$114,864 | \$0 | \$5,064 | \$32,453,652 |
| RHEA COUNTY | \$4,741,846 | \$18,264 | \$3,891,957 | \$34,892 | \$0 | \$1,909 | \$8,688,868 |
| DAYTON | \$442,646 | \$0 | \$708,075 | \$0 | \$265,675 | \$0 | \$1,416,396 |
| ROANE COUNTY | \$15,592,950 | \$269,214 | \$7,127,350 | \$0 | \$0 | \$2,783 | \$22,992,298 |
| ROBERTSON COUNTY | \$15,931,481 | \$908,258 | \$13,144,807 | \$184,079 | \$0 | \$2,332 | \$30,170,957 |
| RUTHERFORD COUNTY | \$82,755,510 | \$947,940 | \$68,860,556 | \$0 | \$0 | \$12,705 | \$152,576,711 |
| MURFREESBORO | \$13,902,788 | \$167,646 | \$12,283,172 | \$0 | \$5,310,103 | \$2,297 | \$31,666,006 |
| SCOTT COUNTY | \$1,852,314 | \$207,070 | \$1,363,767 | (\$123) | \$0 | \$549 | \$3,423,577 |
| *ONENDA | \$1,203,947 | \$154,277 | \$590,906 | \$7,248 | \$0 | \$222 | \$1,956,599 |
| SEQUATCHIE COUNTY | \$3,061,817 | \$26,698 | \$1,383,515 | \$20,183 | \$0 | \$1,245 | \$4,493,458 |
| SEVIER COUNTY | \$35,153,250 | \$776,945 | \$61,772,892 | \$186,102 | \$0 | \$110,048 | \$97,999,238 |
| SHELBY COUNTY | \$303,297,729 | \$5,056,122 | \$153,161,445 | \$0 | \$5,792,077 | \$0 | \$467,307,372 |
| ARLINGTON | \$13,591,691 | \$220,508 | \$6,251,503 | \$0 | \$0 | \$0 | \$20,063,703 |
| BARTLETT | \$24,246,178 | \$418,512 | \$10,318,183 | \$0 | \$2,346,019 | \$0 | \$37,328,893 |
| COLLIERVILLE | \$22,687,074 | \$378,778 | \$11,568,596 | \$2,488,472 | \$0 | \$0 | \$37,122,920 |
| GERMANTOWN | \$18,704,499 | \$270,937 | \$8,149,236 | \$0 | \$0 | \$0 | \$27,124,672 |

TABLE 16 2017-2018

| REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| LAKELAND | \$3,820,151 | \$341,869 | \$2,021,321 | \$0 | \$0 | \$0 | \$6,183,341 |
| MILLINGTON | \$6,703,485 | \$112,214 | \$3,128,515 | \$0 | \$500,000 | \$0 | \$10,444,214 |
| SMITH COUNTY | \$3,559,960 | \$10,925 | \$1,750,376 | \$107,986 | \$13,466 | \$1,480 | \$5,444,193 |
| STEWART COUNTY | \$804,911 | \$105,744 | \$721,426 | \$2,534 | \$0 | \$836 | \$1,635,451 |
| SULLIVAN COUNTY | \$25,134,957 | \$0 | \$13,032,263 | \$31,319 | \$0 | \$5,224 | \$38,203,763 |
| BRISTOL | \$10,637,724 | \$0 | \$5,547,828 | \$12,451 | \$4,646,894 | \$1,753 | \$20,846,650 |
| KINGSPORT | \$18,663,416 | \$0 | \$9,731,897 | \$25,680 | \$13,670,376 | \$0 | \$42,091,369 |
| SUMNER COUNTY | \$64,630,434 | \$567,438 | \$23,766,167 | \$137,998 | \$0 | \$8,512 | \$89,110,549 |
| TIPTON COUNTY | \$11,527,018 | \$294,927 | \$5,066,015 | \$7,889 | \$0 | \$10,415 | \$16,906,264 |
| TROUSDALE COUNTY | \$1,450,895 | \$211,912 | \$677,984 | \$3,579 | \$0 | \$684 | \$2,345,054 |
| UNICOI COUNTY | \$2,555,065 | \$49,765 | \$1,526,908 | \$31,873 | \$0 | \$14,365 | \$4,177,976 |
| UNION COUNTY | \$2,598,484 | \$0 | \$1,037,752 | \$26,128 | \$0 | \$1,489 | \$3,663,853 |
| VAN BUREN COUNTY | \$757,050 | \$50,643 | \$569,702 | \$2,371 | \$0 | \$314 | \$1,380,080 |
| WARREN COUNTY | \$4,075,273 | \$236,646 | \$8,302,375 | \$30,027 | \$0 | \$0 | \$12,644,321 |
| WASHINGTON COUNTY | \$13,097,986 | \$210,917 | \$15,674,202 | \$22,570 | \$0 | \$1,632 | \$29,007,307 |
| JOHNSON CITY | \$12,069,045 | \$190,653 | \$17,840,777 | \$21,572 | \$12,745,450 | \$1,561 | \$42,869,058 |
| WAYNE COUNTY | \$2,002,899 | \$0 | \$669,368 | \$26,795 | \$0 | \$456 | \$2,699,518 |
| WEAKLEY COUNTY | \$3,585,935 | \$225,467 | \$4,019,898 | \$102,538 | \$0 | \$1,653 | \$7,935,491 |
| WHITE COUNTY | \$3,257,824 | \$59,470 | \$2,102,294 | \$75,764 | \$0 | \$2,037 | \$5,497,388 |
| WILLIAMSON COUNTY | \$136,199,736 | \$841,990 | \$55,931,104 | \$0 | \$0 | \$8,972 | \$192,981,802 |
| *FRANKLIN | \$33,507,947 | \$73,604 | \$4,944,528 | \$981,243 | \$0 | \$784 | \$39,508,106 |
| WILSON COUNTY | \$40,638,126 | \$0 | \$14,246,045 | \$369,074 | \$0 | \$7,288 | \$55,260,533 |
| *LEBANON | \$11,637,954 | \$9,885 | \$3,898,266 | \$121,583 | \$0 | \$1,386 | \$15,669,074 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$2,056,426,471 | \$45,529,135 | \$1,491,366,719 | \$10,008,199 | \$91,801,930 | \$566,753 | \$3,695,699,206 |

*SPECIAL SCHOOL DISTRICT

TABLE 17 2017-2018

| REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE TOTAL | TOTAL OTHER REVENUE RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|--|---------------------------------------|
| ANDERSON COUNTY | \$149,404 | \$527,973 | \$0 | \$143,740 | \$91,294 | \$108,664 | \$343,698 | \$1,021,075 |
| CLINTON | \$2,000 | \$103,548 | \$0 | \$0 | \$55,861 | \$0 | \$55,861 | \$161,409 |
| OAK RIDGE | \$269,261 | \$425,463 | \$0 | \$544,686 | \$278,065 | \$0 | \$822,751 | \$1,517,475 |
| BEDFORD COUNTY | \$461,374 | \$196,465 | \$0 | \$127,690 | \$192,739 | \$8,911,000 | \$9,231,429 | \$9,889,269 |
| BENTON COUNTY | \$0 | \$235,525 | \$0 | \$47,746 | \$36,567 | \$4,143 | \$88,456 | \$323,981 |
| BLED SOE COUNTY | \$0 | \$106,090 | \$0 | \$899 | \$24,608 | \$0 | \$25,507 | \$131,597 |
| BLOUNT COUNTY | \$0 | \$0 | \$0 | \$3,391,283 | \$133,585 | \$1,272,000 | \$4,796,868 | \$4,796,868 |
| ALCOA | \$236,844 | \$0 | \$0 | \$0 | \$46,642 | \$0 | \$46,642 | \$283,486 |
| MARYVILLE | \$593,470 | \$1,223,026 | \$0 | \$1,172,207 | \$346,820 | \$0 | \$1,519,027 | \$3,335,523 |
| BRADLEY COUNTY | \$0 | \$1,599,087 | \$0 | \$65,014 | \$155,085 | \$40,000 | \$260,099 | \$1,859,186 |
| CLEVELAND | \$123,501 | \$99,429 | \$0 | \$97,871 | \$168,514 | \$0 | \$266,385 | \$489,316 |
| CAMPBELL COUNTY | \$0 | \$171,369 | \$0 | \$171,369 | \$47,856 | \$48,396 | \$98,539 | \$269,908 |
| CANNON COUNTY | \$16,324 | \$259,994 | \$0 | \$29,358 | \$33,685 | \$0 | \$63,043 | \$339,361 |
| CARROLL COUNTY | \$120 | \$1,794 | \$48,432 | \$797,657 | \$21,640 | \$0 | \$819,297 | \$869,643 |
| *HOLLOW ROCK-BR | \$0 | \$11,327 | \$0 | \$23,448 | \$4,966 | \$0 | \$28,414 | \$39,741 |
| *HUNTINGDON | \$300 | \$167,720 | \$0 | \$17,384 | \$15,823 | \$0 | \$33,207 | \$201,227 |
| *MCKENZIE | \$1,800 | \$195,870 | \$0 | \$33,265 | \$3,310 | \$0 | \$36,575 | \$234,245 |
| *S. CARROLL | \$0 | \$66,161 | \$0 | \$3,266 | \$10,962 | \$0 | \$14,228 | \$80,389 |
| *W. CARROLL | \$0 | \$147,280 | \$0 | \$24,252 | \$48,786 | \$0 | \$73,038 | \$220,318 |
| CARTER COUNTY | \$0 | \$332,127 | \$0 | \$454,915 | \$276,679 | \$74,332 | \$805,925 | \$1,138,052 |
| ELIZABETHTON | \$505,881 | \$198,120 | \$0 | \$28,736 | \$34,076 | \$0 | \$62,813 | \$766,814 |
| CHEATHAM COUNTY | \$14,150 | \$1,014,186 | \$0 | \$1,137,581 | \$210,067 | \$0 | \$1,347,648 | \$2,375,985 |
| CHESTER COUNTY | \$37,505 | \$354,733 | \$0 | \$55,949 | \$54,820 | \$17,525 | \$128,295 | \$520,533 |
| CLAIBORNE COUNTY | \$146,639 | \$119,765 | \$0 | \$322,927 | \$331,348 | \$0 | \$654,275 | \$920,679 |
| CLAY COUNTY | \$0 | \$84,093 | \$0 | \$56,417 | \$181,905 | \$0 | \$238,322 | \$322,415 |
| COCKE COUNTY | \$0 | \$140,648 | \$0 | \$142,223 | \$1,065,622 | \$543,625 | \$1,751,470 | \$1,892,118 |
| NEWPORT | \$161,020 | \$87,845 | \$0 | \$2,170 | \$5,356 | \$0 | \$7,526 | \$256,391 |
| COFFEE COUNTY | \$1,400 | \$674,996 | \$0 | \$213,635 | \$187,770 | \$0 | \$401,405 | \$1,077,801 |
| MANCHESTER | \$21,914 | \$201,019 | \$0 | \$134,251 | \$27,400 | \$0 | \$161,651 | \$384,584 |
| TULLAHOMA | \$468,745 | \$492,377 | \$0 | \$330,877 | \$315,488 | \$0 | \$646,365 | \$1,607,488 |
| CROCKETT COUNTY | \$0 | \$171,372 | \$13,406 | \$79,927 | \$100,969 | \$128,342 | \$309,238 | \$494,016 |
| ALAMO | \$0 | \$0 | \$0 | \$13,902 | \$6,624 | \$0 | \$20,526 | \$20,526 |
| BELLS | \$0 | \$25,755 | \$0 | \$8,384 | \$8,126 | \$0 | \$16,510 | \$42,265 |
| CUMBERLAND COUNTY | \$128,276 | \$641,928 | \$0 | \$99,574 | \$276,051 | \$12,733 | \$388,358 | \$1,158,562 |
| DAVIDSON COUNTY | \$261,863 | \$2,072,332 | \$0 | \$3,248,444 | \$13,266,292 | \$168,049 | \$16,682,785 | \$19,016,981 |
| DECATUR COUNTY | \$0 | \$240,094 | \$0 | \$152,334 | \$14,785 | \$0 | \$167,119 | \$407,213 |
| DEKALB COUNTY | \$0 | \$79,957 | \$0 | \$27,182 | \$42,363 | \$15,306 | \$84,851 | \$164,808 |
| DICKSON COUNTY | \$607,779 | \$1,448,476 | \$0 | \$415,862 | \$186,768 | \$0 | \$602,630 | \$2,658,885 |
| DYER COUNTY | \$4,516 | \$596,999 | \$0 | \$176,376 | \$65,237 | \$0 | \$241,613 | \$843,128 |
| DYERSBURG | \$12,545 | \$271,397 | \$0 | \$513,326 | \$82,699 | \$0 | \$596,025 | \$879,967 |
| FAYETTE COUNTY | \$100,236 | \$13,024 | \$0 | \$160,597 | \$19,389 | \$9,247 | \$189,233 | \$302,493 |
| FENTRESS COUNTY | \$0 | \$36,878 | \$0 | \$31,742 | \$106,082 | \$0 | \$137,824 | \$174,702 |
| FRANKLIN COUNTY | \$246,773 | \$885,861 | \$0 | \$54,745 | \$364,926 | \$0 | \$419,671 | \$1,552,304 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | \$0 | NA |
| HUMBOLDT | \$0 | \$60,035 | \$0 | \$31,615 | \$71,630 | \$0 | \$103,245 | \$163,280 |
| *MILAN | \$0 | \$203,205 | \$0 | \$30,825 | \$11,315 | \$0 | \$42,140 | \$245,345 |
| *TRENTON | \$0 | \$115,203 | \$9,895 | \$196,037 | \$27,710 | \$0 | \$223,747 | \$348,845 |
| *BRADFORD | \$0 | \$100,724 | \$0 | \$81,749 | \$29,619 | \$0 | \$111,368 | \$212,092 |
| *GIBSON CO. SPEC. | \$0 | \$763,757 | \$0 | \$329,800 | \$0 | \$0 | \$329,800 | \$1,093,558 |

TABLE 17 2017-2018

| REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE TOTAL | TOTAL OTHER REVENUE RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|--|---------------------------------------|
| GILES COUNTY | \$24,843 | \$105,795 | \$0 | \$96,458 | \$31,789 | \$0 | \$128,247 | \$258,885 |
| GRAINGER COUNTY | \$0 | \$429,872 | \$0 | \$23,051 | \$218,744 | \$0 | \$241,795 | \$671,668 |
| GREENE COUNTY | \$0 | \$948,184 | \$96,498 | \$391,537 | \$491,405 | \$0 | \$882,942 | \$1,927,624 |
| GREENEVILLE | \$641,132 | \$486,554 | \$0 | \$512,921 | \$349,068 | \$0 | \$861,989 | \$1,989,675 |
| GRUNDY COUNTY | \$1 | \$100,556 | \$0 | \$5,151 | \$161,446 | \$3,084 | \$169,681 | \$270,238 |
| HAMBLÉN COUNTY | \$397,191 | \$1,212,396 | \$0 | \$460,059 | \$341,235 | \$0 | \$801,293 | \$2,410,880 |
| HAMILTON COUNTY | \$113,761 | \$3,463,483 | \$0 | \$6,380,670 | \$10,752,961 | \$34,616 | \$17,168,247 | \$20,745,491 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$53,657 | \$288,537 | \$0 | \$342,194 | \$342,194 |
| HARDEMAN COUNTY | \$0 | \$196,387 | \$0 | \$46,923 | \$130,588 | \$0 | \$177,511 | \$373,898 |
| HARDIN COUNTY | \$0 | \$190,871 | \$0 | \$38,717 | \$95,314 | \$0 | \$134,031 | \$324,902 |
| HAWKINS COUNTY | \$0 | \$697,768 | \$0 | \$286,024 | \$437,484 | \$19,908 | \$743,416 | \$1,441,184 |
| ROGERSVILLE | \$90,825 | \$91,339 | \$0 | \$4,362 | \$4,716 | \$0 | \$9,078 | \$191,242 |
| HAYWOOD COUNTY | \$0 | \$32,078 | \$0 | \$28,853 | \$193,621 | \$80,000 | \$302,474 | \$334,552 |
| HENDERSON COUNTY | \$13,600 | \$0 | \$0 | \$770,501 | \$118,315 | \$0 | \$888,816 | \$902,416 |
| LEXINGTON | \$0 | \$135,255 | \$0 | \$18,051 | \$10,266 | \$0 | \$28,317 | \$163,572 |
| HENRY COUNTY | \$0 | \$511,364 | \$0 | \$77,945 | \$177,702 | \$0 | \$255,648 | \$767,011 |
| *PARIS | \$32,615 | \$188,825 | \$0 | \$458,282 | \$81,836 | \$0 | \$540,118 | \$761,558 |
| HICKMAN COUNTY | \$3,596 | \$208,230 | \$0 | \$51,254 | \$103,981 | \$0 | \$155,235 | \$367,061 |
| HOUSTON COUNTY | \$7,309 | \$254,154 | \$0 | \$43,013 | \$65,126 | \$0 | \$108,139 | \$369,602 |
| HUMPHREYS COUNTY | \$2,250 | \$615,731 | \$0 | \$43,463 | \$81,693 | \$0 | \$125,156 | \$743,137 |
| JACKSON COUNTY | \$0 | \$40,595 | \$0 | \$72,205 | \$8,326 | \$0 | \$80,530 | \$121,125 |
| JEFFERSON COUNTY | \$0 | \$931,811 | \$0 | \$256,020 | \$11,270 | \$1,143,541 | \$1,410,831 | \$2,342,642 |
| JOHNSON COUNTY | \$0 | \$112,843 | \$0 | \$742,028 | \$92,973 | \$11,875 | \$846,877 | \$959,720 |
| KNOX COUNTY | \$189,260 | \$5,133,578 | \$0 | \$2,471,753 | \$3,106,086 | \$587,184 | \$6,165,024 | \$11,487,861 |
| LAKE COUNTY | \$0 | \$0 | \$2,320 | \$76,804 | \$16,667 | \$0 | \$93,471 | \$95,791 |
| LAUDERDALE COUNTY | \$1,050 | \$198,661 | \$0 | \$191,064 | \$96,826 | \$832,883 | \$1,120,773 | \$1,320,484 |
| LAWRENCE COUNTY | \$133,561 | \$826,440 | \$0 | \$148,767 | \$63,038 | \$0 | \$211,805 | \$1,171,806 |
| LEWIS COUNTY | \$0 | \$72,959 | \$0 | \$98,976 | \$28,342 | \$10,166 | \$137,484 | \$210,444 |
| LINCOLN COUNTY | \$0 | \$613,754 | \$0 | \$174,422 | \$74,351 | \$51,701 | \$300,474 | \$914,228 |
| FAYETTEVILLE | \$0 | \$160,684 | \$0 | \$95,296 | \$26,969 | \$0 | \$122,265 | \$282,949 |
| LOUDON COUNTY | \$0 | \$468,978 | \$0 | \$124,000 | \$84,435 | \$27,678 | \$236,112 | \$705,090 |
| LENOIR CITY | \$1,615 | \$0 | \$0 | \$120,231 | \$106,356 | \$0 | \$226,587 | \$228,202 |
| MCMINN COUNTY | \$0 | \$461,187 | \$0 | \$94,765 | \$166,051 | \$0 | \$260,816 | \$722,004 |
| ATHENS | \$220,101 | \$51,934 | \$0 | \$27,105 | \$278,244 | \$0 | \$305,349 | \$577,384 |
| ETOWAH | \$0 | \$17,741 | \$0 | \$1,466 | \$65 | \$1,400 | \$2,931 | \$20,672 |
| MCNAIRY COUNTY | \$32,948 | \$201,630 | \$0 | \$48,783 | \$177,687 | \$0 | \$226,471 | \$461,049 |
| MACON COUNTY | \$1,540 | \$425,056 | \$0 | \$65,871 | \$55,666 | \$0 | \$121,537 | \$548,133 |
| MADISON COUNTY | \$370,249 | \$224,370 | \$0 | \$15,103 | \$397,990 | \$1,453,416 | \$1,866,509 | \$2,461,128 |
| MARION COUNTY | \$10,440 | \$203,601 | \$0 | \$139,920 | \$205,654 | \$0 | \$345,574 | \$559,615 |
| *RICHARD CITY | \$18,210 | \$0 | \$0 | \$3,209 | \$27,908 | \$0 | \$31,116 | \$49,326 |
| MARSHALL COUNTY | \$0 | \$1,119,601 | \$0 | \$86,697 | \$469,396 | \$0 | \$556,093 | \$1,675,694 |
| MAURY COUNTY | \$12,210 | \$1,463,100 | \$0 | \$359,200 | \$874,531 | \$0 | \$1,233,731 | \$2,709,041 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$89,410 | \$69,893 | \$0 | \$159,303 | \$159,303 |
| MONROE COUNTY | \$0 | \$496,769 | \$225,737 | \$203,455 | \$225,155 | \$0 | \$428,610 | \$1,151,116 |
| SWEETWATER | \$8,543 | \$132,024 | \$0 | \$32,894 | \$19,543 | \$0 | \$52,437 | \$193,004 |
| MONTGOMERY COUNTY | \$304,412 | \$4,656,198 | \$0 | \$392,890 | \$1,665,464 | \$85,729 | \$2,144,083 | \$7,104,693 |
| MOORE COUNTY | \$6,235 | \$197,394 | \$0 | \$34,018 | \$52,770 | \$0 | \$86,788 | \$290,417 |
| MORGAN COUNTY | \$9,760 | \$154,657 | \$0 | \$15,596 | \$623,927 | \$2,858 | \$642,382 | \$806,798 |
| OBION COUNTY | \$0 | \$452,757 | \$0 | \$189,331 | \$76,088 | \$0 | \$265,419 | \$718,176 |
| UNION CITY | \$0 | \$202,809 | \$0 | \$82,246 | \$147,698 | \$0 | \$229,944 | \$432,752 |

TABLE 17 2017-2018

| REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE | MISCELLANEOUS LOCAL REVENUE TOTAL | TOTAL OTHER REVENUE RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|--|---------------------------------------|
| OVERTON COUNTY | \$0 | \$450,049 | \$0 | \$36,180 | \$193,089 | \$15,130 | \$244,399 | \$694,448 |
| PERRY COUNTY | \$740 | \$163,033 | \$0 | \$35,680 | \$35,206 | \$0 | \$70,886 | \$234,659 |
| PICKETT COUNTY | \$0 | \$111,041 | \$0 | \$7,896 | \$69,121 | \$0 | \$77,017 | \$188,058 |
| POLK COUNTY | \$0 | \$101,775 | \$0 | \$47 | \$119,796 | \$0 | \$119,843 | \$221,618 |
| PUTNAM COUNTY | \$0 | \$1,208,787 | \$4,029 | \$1,309,111 | \$158,618 | \$131,483 | \$1,599,212 | \$2,812,029 |
| RHEA COUNTY | \$0 | \$195,821 | \$0 | \$3,249 | \$121,335 | \$0 | \$124,584 | \$320,405 |
| DAYTON | \$45,805 | \$0 | \$0 | \$4,861 | \$11,287 | \$0 | \$16,149 | \$61,954 |
| ROANE COUNTY | \$1,500 | \$693,317 | \$0 | \$441,629 | \$62,930 | \$0 | \$504,560 | \$1,199,377 |
| ROBERTSON COUNTY | \$1,063,629 | \$0 | \$0 | \$133,068 | \$86,715 | \$119,646 | \$339,429 | \$1,403,058 |
| RUTHERFORD COUNTY | \$120,327 | \$7,083,714 | \$0 | \$972,458 | \$580,262 | \$0 | \$1,552,720 | \$8,756,761 |
| MURFREESBORO | \$3,718,606 | \$216,125 | \$0 | \$15,573 | \$671,693 | \$0 | \$687,265 | \$4,621,996 |
| SCOTT COUNTY | \$0 | \$161,274 | \$0 | \$63,191 | \$48,996 | \$0 | \$112,187 | \$273,461 |
| *ONEIDA | \$0 | \$179,111 | \$0 | \$14,444 | \$479,700 | \$0 | \$494,144 | \$673,255 |
| SEQUATCHIE COUNTY | \$0 | \$52,585 | \$0 | \$71,393 | \$97,947 | \$0 | \$169,340 | \$221,925 |
| SEVIER COUNTY | \$0 | \$1,362,383 | \$0 | \$221,762 | \$297,876 | \$655,691 | \$1,175,329 | \$2,537,712 |
| SHELBY COUNTY | \$1,100,276 | \$139,167 | \$0 | \$11,221,229 | \$32,406,373 | \$0 | \$43,627,602 | \$44,867,045 |
| ARLINGTON | \$311,103 | \$740,600 | \$0 | \$277,369 | \$125,579 | \$0 | \$402,948 | \$1,454,651 |
| BARTLETT | \$3,546 | \$1,269,717 | \$0 | \$692,014 | \$2,602,593 | \$0 | \$3,294,607 | \$4,567,870 |
| COLLIERVILLE | \$94,969 | \$1,182,067 | \$0 | \$998,630 | \$1,086,304 | \$0 | \$2,084,934 | \$3,361,969 |
| GERMANTOWN | \$50,050 | \$966,221 | \$0 | \$4,672,396 | \$1,267,695 | \$0 | \$5,940,091 | \$6,956,362 |
| LAKELAND | \$0 | \$227,912 | \$0 | \$39,698 | \$196,745 | \$0 | \$236,443 | \$464,355 |
| MILLINGTON | \$0 | \$85,364 | \$0 | \$4,014 | \$923,144 | \$5,441 | \$932,599 | \$1,017,964 |
| SMITH COUNTY | \$3,530 | \$513,728 | \$0 | \$30,083 | \$45,870 | \$0 | \$75,953 | \$593,211 |
| STEWART COUNTY | \$0 | \$159,981 | \$0 | \$88,606 | \$120,261 | \$0 | \$208,867 | \$368,848 |
| SULLIVAN COUNTY | \$20,593 | \$1,063,671 | \$0 | \$24,799 | \$875,306 | \$335,129 | \$1,235,234 | \$2,319,497 |
| BRISTOL | \$337,439 | \$523,922 | \$0 | \$215,223 | \$292,290 | \$1,775 | \$509,288 | \$1,370,649 |
| KINGSPORT | \$323,442 | \$740,287 | \$0 | \$1,072,296 | \$799,406 | \$0 | \$1,871,702 | \$2,935,431 |
| SUMNER COUNTY | \$33,288 | \$4,617,973 | \$0 | \$3,160,689 | \$1,245,227 | \$0 | \$4,405,916 | \$9,057,176 |
| TIPTON COUNTY | \$864,250 | \$1,066,499 | \$0 | \$214,373 | \$154,553 | \$0 | \$368,926 | \$2,299,675 |
| TROUSDALE COUNTY | \$22,465 | \$53,880 | \$0 | \$9,987 | \$170,465 | \$0 | \$180,452 | \$256,797 |
| UNICOI COUNTY | \$68,290 | \$185,940 | \$0 | \$19,005 | \$84,550 | \$0 | \$103,555 | \$357,785 |
| UNION COUNTY | \$0 | \$117,671 | \$0 | \$325,231 | \$83,341 | \$0 | \$408,572 | \$526,243 |
| VAN BUREN COUNTY | \$4,200 | \$66,147 | \$0 | \$13,219 | \$4,246 | \$0 | \$17,465 | \$87,812 |
| WARREN COUNTY | \$90,778 | \$148,335 | \$0 | \$220,964 | \$1,398,393 | \$89,990 | \$1,709,347 | \$1,948,460 |
| WASHINGTON COUNTY | \$4,201 | \$828,858 | \$0 | \$732,929 | \$148,003 | \$0 | \$880,932 | \$1,713,990 |
| JOHNSON CITY | \$239,016 | \$628,399 | \$0 | \$1,376,261 | \$168,851 | \$2 | \$1,545,114 | \$2,412,529 |
| WAYNE COUNTY | \$0 | \$314,900 | \$0 | \$49,765 | \$41,328 | \$0 | \$91,093 | \$405,993 |
| WEAKLEY COUNTY | \$118,891 | \$562,791 | \$0 | \$139,307 | \$230,554 | \$0 | \$369,861 | \$1,051,543 |
| WHITE COUNTY | \$0 | \$216,388 | \$0 | \$153,018 | \$85,908 | \$0 | \$238,926 | \$455,314 |
| WILLIAMSON COUNTY | \$344,922 | \$9,349,641 | \$0 | \$9,267,711 | \$645,944 | \$110,111,425 | \$120,025,079 | \$129,719,642 |
| *FRANKLIN | \$251,488 | \$651,799 | \$0 | \$1,337,017 | \$153,717 | \$30,962 | \$1,521,696 | \$2,424,983 |
| WILSON COUNTY | \$3,472,069 | \$3,247,923 | \$0 | \$196,461 | \$1,574,857 | \$1,550,000 | \$3,321,318 | \$10,041,309 |
| *LEBANON | \$830,557 | \$290,715 | \$0 | \$200,498 | \$124,099 | \$0 | \$324,597 | \$1,445,869 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$18,816,915 | \$0 | \$18,816,915 | \$18,816,915 |
| State Board of Education | \$0 | \$0 | \$0 | \$54,745 | \$516,050 | \$0 | \$570,796 | \$570,796 |
| GRAND TOTAL | \$20,760,866 | \$87,794,513 | \$400,317 | \$71,436,651 | \$111,896,261 | \$128,746,074 | \$312,078,986 | \$421,034,682 |

*SPECIAL SCHOOL DISTRICT

TABLE 18 2017-2018

| NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS & INS RECOVERY | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|---|--|---------------|----------------------------------|------------------------------|----------------------------------|
| ANDERSON COUNTY | \$0 | \$142,437 | \$142,437 | \$71,450,258 | \$71,592,695 |
| CLINTON | \$511 | \$121,322 | \$121,833 | \$10,063,452 | \$10,185,285 |
| OAK RIDGE | \$5,418 | \$219,333 | \$224,751 | \$57,669,201 | \$57,893,952 |
| BEDFORD COUNTY | \$57,052 | \$23,281 | \$80,333 | \$80,249,567 | \$80,329,900 |
| BENTON COUNTY | \$0 | \$21,131 | \$21,131 | \$22,561,073 | \$22,582,204 |
| BLED SOE COUNTY | \$0 | \$551,294 | \$551,294 | \$18,898,638 | \$19,449,932 |
| BLOUNT COUNTY | \$0 | \$0 | \$0 | \$104,598,565 | \$104,598,565 |
| ALCOA | \$197,472 | \$170,000 | \$367,472 | \$21,879,285 | \$22,246,758 |
| MARYVILLE | \$0 | \$0 | \$0 | \$57,935,440 | \$57,935,440 |
| BRADLEY COUNTY | \$13,988 | \$45,000 | \$58,988 | \$87,313,700 | \$87,372,688 |
| CLEVELAND | \$0 | \$81,112 | \$81,112 | \$54,625,490 | \$54,706,602 |
| CAMPBELL COUNTY | \$943 | \$67,783 | \$68,726 | \$50,359,433 | \$50,428,159 |
| CANNON COUNTY | \$8,924 | \$67,029 | \$75,953 | \$17,403,032 | \$17,478,985 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$4,576,631 | \$4,576,631 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$6,046,355 | \$6,046,355 |
| *HUNTINGDON | \$0 | \$76,464 | \$76,464 | \$11,655,203 | \$11,731,667 |
| *MCKENZIE | \$0 | \$199,345 | \$199,345 | \$11,468,207 | \$11,667,552 |
| *S. CARROLL | \$8,969 | \$312 | \$9,281 | \$3,327,407 | \$3,336,689 |
| *W. CARROLL | \$231,641 | \$139,520 | \$371,161 | \$8,898,200 | \$9,269,361 |
| CARTER COUNTY | \$290,909 | \$50,000 | \$340,909 | \$52,915,902 | \$53,256,811 |
| ELIZABETHTON | \$0 | \$17,950 | \$17,950 | \$25,526,619 | \$25,544,569 |
| CHEATHAM COUNTY | \$4,922,765 | \$400,000 | \$5,322,765 | \$54,247,506 | \$59,570,271 |
| CHESTER COUNTY | \$1,280 | \$9,379 | \$10,659 | \$25,043,127 | \$25,053,786 |
| CLAIBORNE COUNTY | \$16,393 | \$17,490 | \$33,883 | \$43,669,546 | \$43,703,430 |
| CLAY COUNTY | \$0 | \$42,020 | \$42,020 | \$11,284,014 | \$11,326,034 |
| COCKE COUNTY | \$28,473 | \$15,000 | \$43,473 | \$42,554,132 | \$42,597,606 |
| NEWPORT | \$0 | \$20,000 | \$20,000 | \$7,208,656 | \$7,228,656 |
| COFFEE COUNTY | \$0 | \$33,524 | \$33,524 | \$42,551,037 | \$42,584,561 |
| MANCHESTER | \$0 | \$0 | \$0 | \$16,930,651 | \$16,930,651 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$39,597,104 | \$39,597,104 |
| CROCKETT COUNTY | \$1,434 | \$326,823 | \$328,257 | \$17,918,861 | \$18,247,118 |
| ALAMO | \$0 | \$0 | \$0 | \$5,195,265 | \$5,195,265 |
| BELLS | \$0 | \$0 | \$0 | \$3,744,672 | \$3,744,672 |
| CUMBERLAND COUNTY | \$409 | \$200,000 | \$200,409 | \$62,893,282 | \$63,093,691 |
| DAVIDSON COUNTY | \$131,063,169 | \$107,709,377 | \$238,772,546 | \$1,101,621,080 | \$1,340,393,626 |
| DECATUR COUNTY | \$2,486,742 | \$0 | \$2,486,742 | \$15,406,078 | \$17,892,820 |
| DEKALB COUNTY | \$1,500 | \$2,900 | \$4,400 | \$25,899,481 | \$25,903,881 |
| DICKSON COUNTY | \$40,928 | \$100,000 | \$140,928 | \$75,369,466 | \$75,510,394 |
| DYER COUNTY | \$0 | \$23,682 | \$23,682 | \$36,877,990 | \$36,901,672 |
| DYERSBURG | \$691,924 | \$108,318 | \$800,242 | \$27,563,929 | \$28,364,171 |
| FAYETTE COUNTY | \$25,151 | \$355,342 | \$380,493 | \$32,629,220 | \$33,009,713 |
| FENTRESS COUNTY | \$13,396 | \$20,493 | \$33,888 | \$20,085,491 | \$20,119,380 |
| FRANKLIN COUNTY | \$0 | \$200,000 | \$200,000 | \$51,130,828 | \$51,330,828 |
| GIBSON COUNTY | NA | NA | NA | \$0 | NA |
| HUMBOLDT | \$928,547 | \$44,864 | \$973,410 | \$13,048,377 | \$14,021,787 |
| *MILAN | \$957,027 | \$26,795 | \$983,822 | \$19,732,419 | \$20,716,241 |
| *TRENTON | \$23,703 | \$3,389 | \$27,092 | \$14,367,708 | \$14,394,800 |
| *BRADFORD | \$0 | \$4,468 | \$4,468 | \$5,875,198 | \$5,879,666 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$36,348,817 | \$36,348,817 |
| GILES COUNTY | \$0 | \$2,112,534 | \$2,112,534 | \$36,894,370 | \$39,006,904 |
| GRAINGER COUNTY | \$39,520 | \$116,546 | \$156,066 | \$31,846,087 | \$32,002,153 |
| GREENE COUNTY | \$15,000 | \$1,010,943 | \$1,025,943 | \$59,881,192 | \$60,907,135 |
| GREENEVILLE | \$18,899 | \$11,585 | \$30,484 | \$33,409,078 | \$33,439,562 |
| GRUNDY COUNTY | \$21,112 | \$18,789 | \$39,901 | \$21,222,593 | \$21,262,494 |
| HAMBLEN COUNTY | \$25,893 | \$25,012,371 | \$25,038,264 | \$94,769,726 | \$119,807,990 |
| HAMILTON COUNTY | \$0 | \$10,347,634 | \$10,347,634 | \$449,315,819 | \$459,663,453 |
| HANCOCK COUNTY | \$0 | \$16,095 | \$16,095 | \$10,681,962 | \$10,698,057 |
| HARDEMAN COUNTY | \$59,094 | \$69,781 | \$128,875 | \$37,120,489 | \$37,249,364 |
| HARDIN COUNTY | \$2,685 | \$160,951 | \$163,637 | \$35,084,455 | \$35,248,091 |
| HAWKINS COUNTY | \$124,757 | \$51,915 | \$176,672 | \$64,751,818 | \$64,928,490 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$6,560,681 | \$6,560,681 |
| HAYWOOD COUNTY | \$0 | \$52,184 | \$52,184 | \$29,289,192 | \$29,341,376 |
| HENDERSON COUNTY | \$0 | \$29,452 | \$29,452 | \$36,318,089 | \$36,347,541 |
| LEXINGTON | \$0 | \$987,466 | \$987,466 | \$8,818,968 | \$9,806,434 |
| HENRY COUNTY | \$0 | \$107,200 | \$107,200 | \$31,697,574 | \$31,804,774 |
| *PARIS | \$0 | \$550,000 | \$550,000 | \$17,869,537 | \$18,419,537 |
| HICKMAN COUNTY | \$0 | \$25,673 | \$25,673 | \$32,139,448 | \$32,165,121 |
| HOUSTON COUNTY | \$685,139 | \$0 | \$685,139 | \$12,508,014 | \$13,193,153 |
| HUMPHREYS COUNTY | \$78,551 | \$25,000 | \$103,551 | \$25,621,437 | \$25,724,988 |
| JACKSON COUNTY | \$16,972 | \$108,548 | \$125,520 | \$16,121,696 | \$16,247,216 |
| JEFFERSON COUNTY | \$12,482 | \$941,031 | \$953,513 | \$64,548,623 | \$65,502,136 |
| JOHNSON COUNTY | \$20,471 | \$28,627 | \$49,098 | \$21,763,859 | \$21,812,957 |
| KNOX COUNTY | \$0 | \$8,234,058 | \$8,234,058 | \$539,257,913 | \$547,491,970 |

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| NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS & INS RECOVERY | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|---|--|----------------------|----------------------------|-------------------------|----------------------------|
| LAKE COUNTY | \$0 | \$2,641 | \$2,641 | \$8,893,764 | \$8,896,405 |
| LAUDERDALE COUNTY | \$1,323 | \$32,265 | \$33,588 | \$40,847,832 | \$40,881,420 |
| LAWRENCE COUNTY | \$248,777 | \$29,379 | \$278,156 | \$59,901,250 | \$60,179,406 |
| LEWIS COUNTY | \$3,052 | \$20,907 | \$23,959 | \$16,452,329 | \$16,476,289 |
| LINCOLN COUNTY | \$29,396 | \$87,275 | \$116,671 | \$35,769,120 | \$35,885,791 |
| FAYETTEVILLE | \$36,193 | \$80,000 | \$116,193 | \$13,088,705 | \$13,204,898 |
| LOUDON COUNTY | \$226,634 | \$0 | \$226,634 | \$48,325,756 | \$48,552,390 |
| LENOIR CITY | \$1,961,159 | \$0 | \$1,961,159 | \$23,120,708 | \$25,081,867 |
| MCMINN COUNTY | \$0 | \$245,978 | \$245,978 | \$47,546,159 | \$47,792,137 |
| ATHENS | \$13,220 | \$98,548 | \$111,769 | \$18,269,401 | \$18,381,170 |
| ETOWAH | \$0 | \$0 | \$0 | \$3,916,972 | \$3,916,972 |
| MCMINRY COUNTY | \$90,932 | \$37,006 | \$127,938 | \$37,880,118 | \$38,008,056 |
| MACON COUNTY | \$30,413 | \$33,142 | \$63,555 | \$35,419,818 | \$35,483,373 |
| MADISON COUNTY | \$17,518,888 | \$1,700,000 | \$19,218,888 | \$122,788,544 | \$142,007,432 |
| MARION COUNTY | \$0 | \$84,118 | \$84,118 | \$37,147,155 | \$37,231,273 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$2,598,212 | \$2,598,212 |
| MARSHALL COUNTY | \$573,922 | \$0 | \$573,922 | \$48,571,494 | \$49,145,416 |
| MAURY COUNTY | \$152,248 | \$62,413 | \$214,661 | \$113,002,224 | \$113,216,885 |
| MEIGS COUNTY | \$0 | \$94,599 | \$94,599 | \$15,983,687 | \$16,078,286 |
| MONROE COUNTY | \$398,561 | \$214,965 | \$613,526 | \$46,565,268 | \$47,178,794 |
| SWEETWATER | \$45,038 | \$0 | \$45,038 | \$13,912,110 | \$13,957,148 |
| MONTGOMERY COUNTY | \$5,698,371 | \$1,570,631 | \$7,269,002 | \$305,519,069 | \$312,788,071 |
| MOORE COUNTY | \$2,441 | \$0 | \$2,441 | \$9,855,977 | \$9,858,418 |
| MORGAN COUNTY | \$27,130 | \$0 | \$27,130 | \$29,440,422 | \$29,467,552 |
| OBION COUNTY | \$41,507 | \$10,000 | \$51,507 | \$31,377,932 | \$31,429,439 |
| UNION CITY | \$8,214 | \$24,906 | \$33,121 | \$16,275,517 | \$16,308,637 |
| OVERTON COUNTY | \$0 | \$412,178 | \$412,178 | \$27,777,259 | \$28,189,437 |
| PERRY COUNTY | \$64,492 | \$20,040 | \$84,532 | \$11,021,834 | \$11,106,366 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$6,916,755 | \$6,916,755 |
| POLK COUNTY | \$7,090 | \$0 | \$7,090 | \$21,824,732 | \$21,831,822 |
| PUTNAM COUNTY | \$2,342,119 | \$997,260 | \$3,339,379 | \$101,210,246 | \$104,549,625 |
| RHEA COUNTY | \$112,616 | \$0 | \$112,616 | \$39,806,305 | \$39,918,921 |
| DAYTON | \$0 | \$129,391 | \$129,391 | \$7,328,930 | \$7,458,321 |
| ROANE COUNTY | \$34,524 | \$871,821 | \$906,345 | \$63,929,652 | \$64,835,997 |
| ROBERTSON COUNTY | \$46,717 | \$0 | \$46,717 | \$103,254,688 | \$103,301,405 |
| RUTHERFORD COUNTY | \$87,159,281 | \$4,919,149 | \$92,078,430 | \$406,201,524 | \$498,279,953 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$92,189,052 | \$92,189,052 |
| SCOTT COUNTY | \$0 | \$15,000 | \$15,000 | \$26,242,855 | \$26,257,855 |
| *ONEIDA | \$76,048 | \$0 | \$76,048 | \$12,040,867 | \$12,116,914 |
| SEQUATCHIE COUNTY | \$0 | \$171,495 | \$171,495 | \$20,741,623 | \$20,913,118 |
| SEVIER COUNTY | \$8,806,888 | \$0 | \$8,806,888 | \$160,120,376 | \$168,927,264 |
| SHELBY COUNTY | \$50,070,700 | \$53,065,734 | \$103,136,434 | \$1,354,789,466 | \$1,457,925,900 |
| ARLINGTON | \$941,016 | \$96,969 | \$1,037,984 | \$45,645,814 | \$46,683,799 |
| BARTLETT | \$0 | \$2,779,876 | \$2,779,876 | \$91,527,569 | \$94,307,444 |
| COLLIERVILLE | \$34,495,497 | \$13,302,145 | \$47,797,642 | \$84,501,305 | \$132,298,946 |
| GERMANTOWN | \$4,421,444 | \$112,156 | \$4,533,601 | \$64,888,914 | \$69,422,515 |
| LAKELAND | \$269,940 | \$3,525,965 | \$3,795,905 | \$15,095,063 | \$18,890,968 |
| MILLINGTON | \$13,300 | \$3,087,717 | \$3,101,017 | \$28,804,484 | \$31,905,501 |
| SMITH COUNTY | \$0 | \$12,700 | \$12,700 | \$26,789,708 | \$26,802,408 |
| STEWART COUNTY | \$13,077 | \$9,455 | \$22,532 | \$18,927,594 | \$18,950,126 |
| SULLIVAN COUNTY | \$0 | \$2,183,478 | \$2,183,478 | \$92,449,381 | \$94,632,859 |
| BRISTOL | \$35,415 | \$0 | \$35,415 | \$42,795,350 | \$42,830,766 |
| KINGSPORT | \$0 | \$144,205 | \$144,205 | \$83,403,446 | \$83,547,651 |
| SUMNER COUNTY | \$6,673 | \$187,712 | \$194,385 | \$261,546,963 | \$261,741,348 |
| TIPTON COUNTY | \$0 | \$24,324 | \$24,324 | \$93,259,466 | \$93,283,790 |
| TROUSDALE COUNTY | \$954,400 | \$33,491 | \$987,891 | \$12,664,742 | \$13,652,633 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$21,754,567 | \$21,754,567 |
| UNION COUNTY | \$23,007 | \$8,217 | \$31,224 | \$37,586,239 | \$37,617,463 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$8,077,758 | \$8,077,758 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$59,704,909 | \$59,704,909 |
| WASHINGTON COUNTY | \$0 | \$29,181 | \$29,181 | \$72,646,971 | \$72,676,152 |
| JOHNSON CITY | \$0 | \$304,735 | \$304,735 | \$84,388,792 | \$84,693,527 |
| WAYNE COUNTY | \$829,283 | \$0 | \$829,283 | \$21,744,669 | \$22,573,952 |
| WEAKLEY COUNTY | \$2,634,741 | \$135,509 | \$2,770,250 | \$37,193,880 | \$39,964,130 |
| WHITE COUNTY | \$20,005,088 | \$6,026,011 | \$26,031,098 | \$34,178,066 | \$60,209,164 |
| WILLIAMSON COUNTY | \$21,601 | \$349,092 | \$370,693 | \$469,246,229 | \$469,616,922 |
| *FRANKLIN | \$16,439 | \$70,825 | \$87,264 | \$60,377,523 | \$60,464,787 |
| WILSON COUNTY | \$44,947,836 | \$13,944 | \$44,961,781 | \$156,680,772 | \$201,642,552 |
| *LEBANON | \$0 | \$144,336 | \$144,336 | \$38,602,282 | \$38,746,618 |
| ASD | \$0 | \$100,738,832 | \$100,738,832 | \$139,306,509 | \$240,045,341 |
| State Board of Education | \$0 | \$1,370,200 | \$1,370,200 | \$2,437,938 | \$3,808,138 |
| GRAND TOTAL | \$428,595,896 | \$361,397,477 | \$789,993,373 | \$10,189,800,820 | \$10,979,794,193 |

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2017-2018
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|---------------|-----------|-----------------|-------------------------|--------------------|
| ANDERSON COUNTY | \$34,686,853 | 48.55% | \$25,388,013 | 35.53% | \$11,375,392 | 15.92% | \$71,450,258 | \$142,437 | \$71,592,695 |
| CLINTON | \$4,981,028 | 49.50% | \$4,177,201 | 41.51% | \$905,223 | 9.00% | \$10,063,452 | \$121,833 | \$10,185,285 |
| OAK RIDGE | \$22,398,544 | 38.84% | \$32,618,301 | 56.56% | \$2,652,356 | 4.60% | \$57,669,201 | \$224,751 | \$57,893,952 |
| BEDFORD COUNTY | \$49,123,793 | 61.21% | \$21,841,027 | 27.22% | \$9,284,746 | 11.57% | \$80,249,567 | \$80,333 | \$80,329,900 |
| BENTON COUNTY | \$13,063,022 | 57.90% | \$6,885,691 | 30.52% | \$2,612,360 | 11.58% | \$22,561,073 | \$21,131 | \$22,582,204 |
| BLED SOE COUNTY | \$13,204,055 | 69.87% | \$2,815,141 | 14.90% | \$2,879,442 | 15.24% | \$18,898,638 | \$551,294 | \$19,449,932 |
| BLOUNT COUNTY | \$49,991,001 | 47.79% | \$44,566,986 | 42.61% | \$10,040,579 | 9.60% | \$104,598,565 | \$0 | \$104,598,565 |
| ALCOA | \$8,946,402 | 40.89% | \$11,404,320 | 52.12% | \$1,528,562 | 6.99% | \$21,879,285 | \$367,472 | \$22,246,758 |
| MARYVILLE | \$22,580,493 | 38.98% | \$32,221,791 | 55.62% | \$3,133,156 | 5.41% | \$57,935,440 | \$0 | \$57,935,440 |
| BRADLEY COUNTY | \$50,218,949 | 57.52% | \$26,670,810 | 30.55% | \$10,423,941 | 11.94% | \$87,313,700 | \$58,988 | \$87,372,688 |
| CLEVELAND | \$29,256,799 | 53.56% | \$18,711,396 | 34.25% | \$6,657,295 | 12.19% | \$54,625,490 | \$81,112 | \$54,706,602 |
| CAMPBELL COUNTY | \$30,911,158 | 61.38% | \$10,220,742 | 20.30% | \$9,227,533 | 18.32% | \$50,359,433 | \$68,726 | \$50,428,159 |
| CANNON COUNTY | \$12,597,629 | 72.39% | \$2,925,360 | 16.81% | \$1,880,043 | 10.80% | \$17,403,032 | \$75,953 | \$17,478,985 |
| CARROLL COUNTY | \$3,005,229 | 65.66% | \$1,557,256 | 34.03% | \$14,146 | 0.31% | \$4,576,631 | \$0 | \$4,576,631 |
| *HOLLOW ROCK-BR | \$4,031,892 | 66.68% | \$1,160,459 | 19.19% | \$854,004 | 14.12% | \$6,046,355 | \$0 | \$6,046,355 |
| *HUNTINGDON | \$7,503,771 | 64.38% | \$2,677,841 | 22.98% | \$1,473,591 | 12.64% | \$11,655,203 | \$76,464 | \$11,731,667 |
| *MCKENZIE | \$7,615,966 | 66.41% | \$2,422,093 | 21.12% | \$1,430,148 | 12.47% | \$11,468,207 | \$199,345 | \$11,667,552 |
| *S. CARROLL | \$2,132,026 | 64.07% | \$807,117 | 24.26% | \$388,264 | 11.67% | \$3,327,407 | \$9,281 | \$3,336,689 |
| *W. CARROLL | \$5,696,803 | 64.02% | \$2,077,738 | 23.35% | \$1,123,659 | 12.63% | \$8,898,200 | \$371,161 | \$9,269,361 |
| CARTER COUNTY | \$33,509,808 | 63.33% | \$11,930,131 | 22.55% | \$7,475,962 | 14.13% | \$52,915,902 | \$340,909 | \$53,256,811 |
| ELIZABETHTON | \$14,248,837 | 55.82% | \$8,632,441 | 33.82% | \$2,645,341 | 10.36% | \$25,526,619 | \$17,950 | \$25,544,569 |
| CHEATHAM COUNTY | \$34,850,792 | 64.24% | \$13,383,370 | 24.67% | \$6,013,344 | 11.09% | \$54,247,506 | \$5,322,765 | \$59,570,271 |
| CHESTER COUNTY | \$17,966,888 | 71.74% | \$3,799,651 | 15.17% | \$3,276,588 | 13.08% | \$25,043,127 | \$10,659 | \$25,053,786 |
| CLAIBORNE COUNTY | \$26,939,594 | 61.69% | \$11,118,536 | 25.46% | \$5,611,417 | 12.85% | \$43,669,546 | \$33,883 | \$43,703,430 |
| CLAY COUNTY | \$7,313,208 | 64.81% | \$2,326,248 | 20.62% | \$1,644,558 | 14.57% | \$11,284,014 | \$42,020 | \$11,326,034 |
| COCKE COUNTY | \$25,650,303 | 60.28% | \$10,045,187 | 23.61% | \$6,858,643 | 16.12% | \$42,554,132 | \$43,473 | \$42,597,606 |
| NEWPORT | \$3,974,022 | 55.13% | \$2,104,473 | 29.19% | \$1,130,161 | 15.68% | \$7,208,656 | \$20,000 | \$7,228,656 |
| COFFEE COUNTY | \$23,434,376 | 55.07% | \$14,551,951 | 34.20% | \$4,564,710 | 10.73% | \$42,551,037 | \$33,524 | \$42,584,561 |
| MANCHESTER | \$7,826,289 | 46.23% | \$6,819,583 | 40.28% | \$2,284,779 | 13.49% | \$16,930,651 | \$0 | \$16,930,651 |
| TULLAHOMA | \$16,794,451 | 42.41% | \$18,296,415 | 46.21% | \$4,506,238 | 11.38% | \$39,597,104 | \$0 | \$39,597,104 |
| CROCKETT COUNTY | \$13,169,145 | 73.49% | \$2,525,304 | 14.09% | \$2,224,412 | 12.41% | \$17,918,861 | \$328,257 | \$18,247,118 |
| ALAMO | \$4,271,108 | 82.21% | \$507,055 | 9.76% | \$417,102 | 8.03% | \$5,195,265 | \$0 | \$5,195,265 |
| BELLS | \$2,729,031 | 72.88% | \$420,395 | 11.23% | \$595,246 | 15.90% | \$3,744,672 | \$0 | \$3,744,672 |
| CUMBERLAND COUNTY | \$34,633,837 | 55.07% | \$19,698,446 | 31.32% | \$8,560,999 | 13.61% | \$62,893,282 | \$200,409 | \$63,093,691 |
| DAVIDSON COUNTY | \$317,055,569 | 28.78% | \$662,600,899 | 60.15% | \$121,964,613 | 11.07% | \$1,101,621,080 | \$238,772,546 | \$1,340,393,626 |
| DECATUR COUNTY | \$9,920,861 | 64.40% | \$3,710,166 | 24.08% | \$1,775,051 | 11.52% | \$15,406,078 | \$2,486,742 | \$17,892,820 |
| DEKALB COUNTY | \$17,125,035 | 66.12% | \$4,781,008 | 18.46% | \$3,993,438 | 15.42% | \$25,899,481 | \$4,400 | \$25,903,881 |
| DICKSON COUNTY | \$42,707,200 | 56.66% | \$25,147,249 | 33.37% | \$7,515,017 | 9.97% | \$75,369,466 | \$140,928 | \$75,510,394 |

**TABLE 19 2017-2018
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| DYER COUNTY | \$22,024,028 | 59.72% | \$11,035,778 | 29.93% | \$3,818,184 | 10.35% | \$36,877,990 | \$23,682 | \$36,901,672 |
| DYERSBURG | \$14,748,730 | 53.51% | \$9,008,320 | 32.68% | \$3,806,879 | 13.81% | \$27,563,929 | \$800,242 | \$28,364,171 |
| FAYETTE COUNTY | \$17,853,545 | 54.72% | \$10,269,852 | 31.47% | \$4,505,823 | 13.81% | \$32,629,220 | \$380,493 | \$33,009,713 |
| FENTRESS COUNTY | \$13,460,515 | 67.02% | \$3,201,167 | 15.94% | \$3,423,808 | 17.05% | \$20,085,491 | \$33,888 | \$20,119,380 |
| FRANKLIN COUNTY | \$28,150,700 | 55.06% | \$16,912,080 | 33.08% | \$6,068,048 | 11.87% | \$51,130,828 | \$200,000 | \$51,330,828 |
| GIBSON COUNTY | NA | NA | \$0 | NA | \$0 | NA | NA | NA | NA |
| HUMBOLDT | \$7,517,711 | 57.61% | \$2,860,004 | 21.92% | \$2,670,662 | 20.47% | \$13,048,377 | \$973,410 | \$14,021,787 |
| *MILAN | \$12,324,113 | 62.46% | \$5,094,545 | 25.82% | \$2,313,760 | 11.73% | \$19,732,419 | \$983,822 | \$20,716,241 |
| *TRENTON | \$8,452,203 | 58.83% | \$3,894,692 | 27.11% | \$2,020,813 | 14.06% | \$14,367,708 | \$27,092 | \$14,394,800 |
| *BRADFORD | \$3,629,260 | 61.77% | \$1,484,852 | 25.27% | \$761,086 | 12.95% | \$5,875,198 | \$4,468 | \$5,879,666 |
| *GIBSON CO. SPEC. | \$22,508,973 | 61.92% | \$10,678,527 | 29.38% | \$3,161,317 | 8.70% | \$36,348,817 | \$0 | \$36,348,817 |
| GILES COUNTY | \$21,135,488 | 57.29% | \$10,908,012 | 29.57% | \$4,850,869 | 13.15% | \$36,894,370 | \$2,112,534 | \$39,006,904 |
| GRAINGER COUNTY | \$23,112,988 | 72.58% | \$4,688,069 | 14.72% | \$4,045,030 | 12.70% | \$31,846,087 | \$156,066 | \$32,002,153 |
| GREENE COUNTY | \$36,238,591 | 60.52% | \$15,939,527 | 26.62% | \$7,703,074 | 12.86% | \$59,881,192 | \$1,025,943 | \$60,907,135 |
| GREENEVILLE | \$15,475,434 | 46.32% | \$14,845,662 | 44.44% | \$3,087,981 | 9.24% | \$33,409,078 | \$30,484 | \$33,439,562 |
| GRUNDY COUNTY | \$15,053,857 | 70.93% | \$2,285,672 | 10.77% | \$3,883,064 | 18.30% | \$21,222,593 | \$39,901 | \$21,262,494 |
| HAMBLÉN COUNTY | \$53,989,121 | 56.97% | \$29,313,141 | 30.93% | \$11,467,464 | 12.10% | \$94,769,726 | \$25,038,264 | \$119,807,990 |
| HAMILTON COUNTY | \$161,031,235 | 35.84% | \$241,083,168 | 53.66% | \$47,201,416 | 10.51% | \$449,315,819 | \$10,347,634 | \$459,663,453 |
| HANCOCK COUNTY | \$7,725,299 | 72.32% | \$1,277,244 | 11.96% | \$1,679,419 | 15.72% | \$10,681,962 | \$16,095 | \$10,698,057 |
| HARDEMAN COUNTY | \$23,069,111 | 62.15% | \$8,475,080 | 22.83% | \$5,576,298 | 15.02% | \$37,120,489 | \$128,875 | \$37,249,364 |
| HARDIN COUNTY | \$17,157,990 | 48.90% | \$13,016,974 | 37.10% | \$4,909,491 | 13.99% | \$35,084,455 | \$163,637 | \$35,248,091 |
| HAWKINS COUNTY | \$39,329,546 | 60.74% | \$17,344,472 | 26.79% | \$8,077,800 | 12.48% | \$64,751,818 | \$176,672 | \$64,928,490 |
| ROGERSVILLE | \$3,755,196 | 57.24% | \$2,079,828 | 31.70% | \$725,657 | 11.06% | \$6,560,681 | \$0 | \$6,560,681 |
| HAYWOOD COUNTY | \$17,695,933 | 60.42% | \$6,505,387 | 22.21% | \$5,087,872 | 17.37% | \$29,289,192 | \$52,184 | \$29,341,376 |
| HENDERSON COUNTY | \$23,797,761 | 65.53% | \$7,881,157 | 21.70% | \$4,639,171 | 12.77% | \$36,318,089 | \$29,452 | \$36,347,541 |
| LEXINGTON | \$5,330,049 | 60.44% | \$2,414,613 | 27.38% | \$1,074,306 | 12.18% | \$8,818,968 | \$987,466 | \$9,806,434 |
| HENRY COUNTY | \$18,129,723 | 57.20% | \$10,049,557 | 31.70% | \$3,518,294 | 11.10% | \$31,697,574 | \$107,200 | \$31,804,774 |
| *PARIS | \$8,946,121 | 50.06% | \$6,447,819 | 36.08% | \$2,475,597 | 13.85% | \$17,869,537 | \$550,000 | \$18,419,537 |
| HICKMAN COUNTY | \$23,061,120 | 71.75% | \$5,111,373 | 15.90% | \$3,966,954 | 12.34% | \$32,139,448 | \$25,673 | \$32,165,121 |
| HOUSTON COUNTY | \$9,221,869 | 73.73% | \$1,720,359 | 13.75% | \$1,565,786 | 12.52% | \$12,508,014 | \$685,139 | \$13,193,153 |
| HUMPHREYS COUNTY | \$15,253,419 | 59.53% | \$7,571,313 | 29.55% | \$2,796,705 | 10.92% | \$25,621,437 | \$103,551 | \$25,724,988 |
| JACKSON COUNTY | \$10,494,910 | 65.10% | \$2,800,833 | 17.37% | \$2,825,953 | 17.53% | \$16,121,696 | \$125,520 | \$16,247,216 |
| JEFFERSON COUNTY | \$39,258,981 | 60.82% | \$18,333,223 | 28.40% | \$6,956,419 | 10.78% | \$64,548,623 | \$953,513 | \$65,502,136 |
| JOHNSON COUNTY | \$13,674,836 | 62.83% | \$4,563,521 | 20.97% | \$3,525,502 | 16.20% | \$21,763,859 | \$49,098 | \$21,812,957 |
| KNOX COUNTY | \$215,251,953 | 39.92% | \$268,622,637 | 49.81% | \$55,383,323 | 10.27% | \$539,257,913 | \$8,234,058 | \$547,491,970 |
| LAKE COUNTY | \$6,150,129 | 69.15% | \$1,401,497 | 15.76% | \$1,342,138 | 15.09% | \$8,893,764 | \$2,641 | \$8,896,405 |
| LAUDERDALE COUNTY | \$27,388,222 | 67.05% | \$6,982,551 | 17.09% | \$6,477,059 | 15.86% | \$40,847,832 | \$33,588 | \$40,881,420 |
| LAWRENCE COUNTY | \$39,100,942 | 65.28% | \$12,772,594 | 21.32% | \$8,027,714 | 13.40% | \$59,901,250 | \$278,156 | \$60,179,406 |

**TABLE 19 2017-2018
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| LEWIS COUNTY | \$10,971,867 | 66.69% | \$3,185,041 | 19.36% | \$2,295,421 | 13.95% | \$16,452,329 | \$23,959 | \$16,476,289 |
| LINCOLN COUNTY | \$22,711,025 | 63.49% | \$8,763,356 | 24.50% | \$4,294,739 | 12.01% | \$35,769,120 | \$116,671 | \$35,885,791 |
| FAYETTEVILLE | \$8,042,104 | 61.44% | \$3,521,550 | 26.91% | \$1,525,050 | 11.65% | \$13,088,705 | \$116,193 | \$13,204,898 |
| LOUDON COUNTY | \$23,842,871 | 49.34% | \$20,441,625 | 42.30% | \$4,041,260 | 8.36% | \$48,325,756 | \$226,634 | \$48,552,390 |
| LENOIR CITY | \$10,273,980 | 44.44% | \$10,988,559 | 47.53% | \$1,858,169 | 8.04% | \$23,120,708 | \$1,961,159 | \$25,081,867 |
| MCMINN COUNTY | \$28,858,299 | 60.70% | \$11,964,135 | 25.16% | \$6,723,726 | 14.14% | \$47,546,159 | \$245,978 | \$47,792,137 |
| ATHENS | \$8,637,802 | 47.28% | \$6,186,369 | 33.86% | \$3,445,229 | 18.86% | \$18,269,401 | \$111,769 | \$18,381,170 |
| ETOWAH | \$2,185,113 | 55.79% | \$918,580 | 23.45% | \$813,279 | 20.76% | \$3,916,972 | \$0 | \$3,916,972 |
| MCNAIRY COUNTY | \$26,169,157 | 69.08% | \$6,511,873 | 17.19% | \$5,199,087 | 13.73% | \$37,880,118 | \$127,938 | \$38,008,056 |
| MACON COUNTY | \$24,555,270 | 69.33% | \$6,228,084 | 17.58% | \$4,636,464 | 13.09% | \$35,419,818 | \$63,555 | \$35,483,373 |
| MADISON COUNTY | \$52,662,025 | 42.89% | \$50,923,481 | 41.47% | \$19,203,038 | 15.64% | \$122,788,544 | \$19,218,888 | \$142,007,432 |
| MARION COUNTY | \$21,669,589 | 58.33% | \$9,901,153 | 26.65% | \$5,576,414 | 15.01% | \$37,147,155 | \$84,118 | \$37,231,273 |
| *RICHARD CITY | \$1,633,592 | 62.87% | \$700,507 | 26.96% | \$264,113 | 10.17% | \$2,598,212 | \$0 | \$2,598,212 |
| MARSHALL COUNTY | \$29,544,256 | 60.83% | \$13,875,657 | 28.57% | \$5,151,581 | 10.61% | \$48,571,494 | \$573,922 | \$49,145,416 |
| MAURY COUNTY | \$59,586,941 | 52.73% | \$41,392,496 | 36.63% | \$12,022,788 | 10.64% | \$113,002,224 | \$214,661 | \$113,216,885 |
| MEIGS COUNTY | \$11,165,301 | 69.85% | \$2,615,678 | 16.36% | \$2,202,708 | 13.78% | \$15,983,687 | \$94,599 | \$16,078,286 |
| MONROE COUNTY | \$30,729,668 | 65.99% | \$10,513,271 | 22.58% | \$5,322,329 | 11.43% | \$46,565,268 | \$613,526 | \$47,178,794 |
| SWEETWATER | \$8,696,141 | 62.51% | \$3,393,673 | 24.39% | \$1,822,296 | 13.10% | \$13,912,110 | \$45,038 | \$13,957,148 |
| MONTGOMERY COUNTY | \$174,372,343 | 57.07% | \$97,030,851 | 31.76% | \$34,115,876 | 11.17% | \$305,519,069 | \$7,269,002 | \$312,788,071 |
| MOORE COUNTY | \$5,274,248 | 53.51% | \$3,872,930 | 39.30% | \$708,798 | 7.19% | \$9,855,977 | \$2,441 | \$9,858,418 |
| MORGAN COUNTY | \$21,341,437 | 72.49% | \$3,708,382 | 12.60% | \$4,390,603 | 14.91% | \$29,440,422 | \$27,130 | \$29,467,552 |
| OBION COUNTY | \$18,931,225 | 60.33% | \$8,683,054 | 27.67% | \$3,763,653 | 11.99% | \$31,377,932 | \$51,507 | \$31,429,439 |
| UNION CITY | \$8,609,139 | 52.90% | \$5,600,778 | 34.41% | \$2,065,600 | 12.69% | \$16,275,517 | \$33,121 | \$16,308,637 |
| OVERTON COUNTY | \$18,695,769 | 67.31% | \$5,413,299 | 19.49% | \$3,668,191 | 13.21% | \$27,777,259 | \$412,178 | \$28,189,437 |
| PERRY COUNTY | \$7,232,429 | 65.62% | \$2,065,740 | 18.74% | \$1,723,665 | 15.64% | \$11,021,834 | \$84,532 | \$11,106,366 |
| PICKETT COUNTY | \$4,513,830 | 65.26% | \$1,472,737 | 21.29% | \$930,188 | 13.45% | \$6,916,755 | \$0 | \$6,916,755 |
| POLK COUNTY | \$14,163,894 | 64.90% | \$4,394,846 | 20.14% | \$3,265,991 | 14.96% | \$21,824,732 | \$7,090 | \$21,831,822 |
| PUTNAM COUNTY | \$52,705,971 | 52.08% | \$35,265,680 | 34.84% | \$13,238,595 | 13.08% | \$101,210,246 | \$3,339,379 | \$104,549,625 |
| RHEA COUNTY | \$25,370,842 | 63.74% | \$9,009,273 | 22.63% | \$5,426,189 | 13.63% | \$39,806,305 | \$112,616 | \$39,918,921 |
| DAYTON | \$4,778,977 | 65.21% | \$1,478,350 | 20.17% | \$1,071,603 | 14.62% | \$7,328,930 | \$129,391 | \$7,458,321 |
| ROANE COUNTY | \$32,655,804 | 51.08% | \$24,191,675 | 37.84% | \$7,082,173 | 11.08% | \$63,929,652 | \$906,345 | \$64,835,997 |
| ROBERTSON COUNTY | \$62,054,356 | 60.10% | \$31,574,015 | 30.58% | \$9,626,317 | 9.32% | \$103,254,688 | \$46,717 | \$103,301,405 |
| RUTHERFORD COUNTY | \$217,692,902 | 53.59% | \$161,333,472 | 39.72% | \$27,175,150 | 6.69% | \$406,201,524 | \$92,078,430 | \$498,279,953 |
| MURFREESBORO | \$43,351,613 | 47.02% | \$36,288,002 | 39.36% | \$12,549,437 | 13.61% | \$92,189,052 | \$0 | \$92,189,052 |
| SCOTT COUNTY | \$18,507,120 | 70.52% | \$3,697,038 | 14.09% | \$4,038,698 | 15.39% | \$26,242,855 | \$15,000 | \$26,257,855 |
| *ONEIDA | \$7,910,195 | 65.69% | \$2,629,854 | 21.84% | \$1,500,817 | 12.46% | \$12,040,867 | \$76,048 | \$12,116,914 |
| SEQUATCHIE COUNTY | \$13,023,635 | 62.79% | \$4,715,383 | 22.73% | \$3,002,605 | 14.48% | \$20,741,623 | \$171,495 | \$20,913,118 |
| SEVIER COUNTY | \$45,844,597 | 28.63% | \$100,536,950 | 62.79% | \$13,738,829 | 8.58% | \$160,120,376 | \$8,806,888 | \$168,927,264 |

**TABLE 19 2017-2018
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|--------------------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|-------------------------|-------------------------|-------------------------|
| SHELBY COUNTY | \$599,968,185 | 44.28% | \$512,174,417 | 37.80% | \$242,646,865 | 17.91% | \$1,354,789,466 | \$103,136,434 | \$1,457,925,900 |
| ARLINGTON | \$21,147,867 | 46.33% | \$21,518,353 | 47.14% | \$2,979,594 | 6.53% | \$45,645,814 | \$1,037,984 | \$46,683,799 |
| BARTLETT | \$42,162,224 | 46.07% | \$41,896,763 | 45.78% | \$7,468,581 | 8.16% | \$91,527,569 | \$2,779,876 | \$94,307,444 |
| COLLIERVILLE | \$40,160,600 | 47.53% | \$40,484,890 | 47.91% | \$3,855,815 | 4.56% | \$84,501,305 | \$47,797,642 | \$132,298,946 |
| GERMANTOWN | \$27,499,298 | 42.38% | \$34,081,034 | 52.52% | \$3,308,583 | 5.10% | \$64,888,914 | \$4,533,601 | \$69,422,515 |
| LAKELAND | \$7,611,882 | 50.43% | \$6,647,696 | 44.04% | \$835,485 | 5.53% | \$15,095,063 | \$3,795,905 | \$18,890,968 |
| MILLINGTON | \$13,531,393 | 46.98% | \$11,462,178 | 39.79% | \$3,810,913 | 13.23% | \$28,804,484 | \$3,101,017 | \$31,905,501 |
| SMITH COUNTY | \$17,523,838 | 65.41% | \$6,037,404 | 22.54% | \$3,228,466 | 12.05% | \$26,789,708 | \$12,700 | \$26,802,408 |
| STEWART COUNTY | \$14,496,734 | 76.59% | \$2,004,299 | 10.59% | \$2,426,561 | 12.82% | \$18,927,594 | \$22,532 | \$18,950,126 |
| SULLIVAN COUNTY | \$42,697,093 | 46.18% | \$40,523,260 | 43.83% | \$9,229,028 | 9.98% | \$92,449,381 | \$2,183,478 | \$94,632,859 |
| BRISTOL | \$16,986,089 | 39.69% | \$22,217,300 | 51.92% | \$3,591,962 | 8.39% | \$42,795,350 | \$35,415 | \$42,830,766 |
| KINGSFORT | \$31,351,940 | 37.59% | \$45,026,800 | 53.99% | \$7,024,706 | 8.42% | \$83,403,446 | \$144,205 | \$83,547,651 |
| SUMNER COUNTY | \$144,644,648 | 55.30% | \$98,167,726 | 37.53% | \$18,734,590 | 7.16% | \$261,546,963 | \$194,385 | \$261,741,348 |
| TIPTON COUNTY | \$63,783,549 | 68.39% | \$19,205,939 | 20.59% | \$10,269,978 | 11.01% | \$93,259,466 | \$24,324 | \$93,283,790 |
| TROUSDALE COUNTY | \$8,289,475 | 65.45% | \$2,601,851 | 20.54% | \$1,773,416 | 14.00% | \$12,664,742 | \$987,891 | \$13,652,633 |
| UNICOI COUNTY | \$14,098,174 | 64.81% | \$4,535,761 | 20.85% | \$3,120,632 | 14.34% | \$21,754,567 | \$0 | \$21,754,567 |
| UNION COUNTY | \$28,874,544 | 76.82% | \$4,190,096 | 11.15% | \$4,521,599 | 12.03% | \$37,586,239 | \$31,224 | \$37,617,463 |
| VAN BUREN COUNTY | \$5,626,592 | 69.66% | \$1,467,892 | 18.17% | \$983,274 | 12.17% | \$8,077,758 | \$0 | \$8,077,758 |
| WARREN COUNTY | \$37,095,277 | 62.13% | \$14,592,781 | 24.44% | \$8,016,851 | 13.43% | \$59,704,909 | \$0 | \$59,704,909 |
| WASHINGTON COUNTY | \$35,882,564 | 49.39% | \$30,721,297 | 42.29% | \$6,043,109 | 8.32% | \$72,646,971 | \$29,181 | \$72,676,152 |
| JOHNSON CITY | \$31,933,532 | 37.84% | \$45,281,587 | 53.66% | \$7,173,672 | 8.50% | \$84,388,792 | \$304,735 | \$84,693,527 |
| WAYNE COUNTY | \$15,823,972 | 72.77% | \$3,105,511 | 14.28% | \$2,815,186 | 12.95% | \$21,744,669 | \$829,283 | \$22,573,952 |
| WEAKLEY COUNTY | \$23,902,158 | 64.26% | \$8,987,034 | 24.16% | \$4,304,688 | 11.57% | \$37,193,880 | \$2,770,250 | \$39,964,130 |
| WHITE COUNTY | \$23,108,623 | 67.61% | \$5,952,702 | 17.42% | \$5,116,741 | 14.97% | \$34,178,066 | \$26,031,098 | \$60,209,164 |
| WILLIAMSON COUNTY | \$134,641,451 | 28.69% | \$322,701,444 | 68.77% | \$11,903,333 | 2.54% | \$469,246,229 | \$370,693 | \$469,616,922 |
| *FRANKLIN | \$15,266,632 | 25.29% | \$41,933,089 | 69.45% | \$3,177,801 | 5.26% | \$60,377,523 | \$87,264 | \$60,464,787 |
| WILSON COUNTY | \$81,398,518 | 51.95% | \$65,301,842 | 41.68% | \$9,980,412 | 6.37% | \$156,680,772 | \$44,961,781 | \$201,642,552 |
| *LEBANON | \$17,947,975 | 46.49% | \$17,114,943 | 44.34% | \$3,539,364 | 9.17% | \$38,602,282 | \$144,336 | \$38,746,618 |
| ASD | \$106,213,413 | 76.24% | \$18,816,915 | 13.51% | \$14,276,181 | 10.25% | \$139,306,509 | \$100,738,832 | \$240,045,341 |
| State Board of Education | \$1,461,751 | 59.96% | \$570,796 | 23.41% | \$405,391 | 16.63% | \$2,437,938 | \$1,370,200 | \$3,808,138 |
| GRAND TOTAL | \$4,910,660,688 | 48.19% | \$4,116,733,888 | 40.40% | \$1,162,406,244 | 11.41% | \$10,189,800,820 | \$789,993,373 | \$10,979,794,193 |

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2017-2018

| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|---|
| ANDERSON COUNTY | \$17,434,042 | \$57,740 | \$1,181,704 | \$4,829,037 | \$48,006 | \$1,508,958 | \$64,816 | \$66,458 | \$25,190,761 |
| CLINTON | \$2,727,584 | \$11,630 | \$344,223 | \$890,228 | \$110,746 | \$454,936 | \$17,069 | \$1,896 | \$4,558,312 |
| OAK RIDGE | \$17,820,984 | \$99,955 | \$1,191,652 | \$5,175,401 | \$16,998 | \$769,159 | \$166,667 | \$10,120 | \$25,250,936 |
| BEDFORD COUNTY | \$22,582,988 | \$91,997 | \$1,250,391 | \$7,258,680 | \$448,165 | \$895,691 | \$140,798 | \$121,814 | \$32,790,525 |
| BENTON COUNTY | \$6,638,700 | \$50,775 | \$440,623 | \$2,473,851 | \$190,835 | \$257,850 | \$166,099 | \$4,786 | \$10,223,519 |
| BLED SOE COUNTY | \$4,732,916 | \$21,790 | \$433,683 | \$1,561,306 | \$3,784 | \$201,196 | \$171,956 | \$1,720 | \$7,128,351 |
| BLOUNT COUNTY | \$28,953,984 | \$162,900 | \$3,197,667 | \$11,972,498 | \$1,262,431 | \$944,129 | \$409,216 | \$17,593 | \$46,920,418 |
| ALCOA | \$7,131,809 | \$47,197 | \$516,501 | \$2,630,442 | \$21,731 | \$535,179 | \$130,146 | \$49,736 | \$11,062,742 |
| MARYVILLE | \$19,584,311 | \$108,118 | \$1,804,372 | \$6,605,124 | \$95,650 | \$2,453,273 | \$70,509 | \$98,691 | \$30,820,049 |
| BRADLEY COUNTY | \$27,884,964 | \$178,625 | \$1,813,994 | \$9,302,914 | \$227,057 | \$535,883 | \$969,856 | \$108,648 | \$41,021,940 |
| CLEVELAND | \$17,138,841 | \$48,500 | \$2,352,161 | \$6,069,849 | \$176,600 | \$771,007 | \$575,964 | \$23,167 | \$27,156,090 |
| CAMPBELL COUNTY | \$12,849,750 | \$59,983 | \$1,268,993 | \$4,730,884 | \$89,076 | \$760,543 | \$195,930 | \$1,199 | \$19,956,357 |
| CANNON COUNTY | \$5,358,740 | \$33,893 | \$310,743 | \$1,685,021 | \$500 | \$159,465 | \$231,292 | \$4,901 | \$7,784,555 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$1,930,012 | \$7,000 | \$104,781 | \$458,000 | \$36,084 | \$155,792 | \$16,700 | \$771 | \$2,709,140 |
| *HUNTINGDON | \$3,770,925 | \$15,680 | \$245,846 | \$965,527 | \$142,778 | \$218,840 | \$1,826 | \$4,840 | \$5,366,262 |
| *MCKENZIE | \$3,691,688 | \$33,444 | \$94,459 | \$997,935 | \$7,974 | \$236,220 | \$33,259 | \$31,090 | \$5,126,069 |
| *S. CARROLL | \$846,498 | \$6,000 | \$84,592 | \$193,586 | \$8,651 | \$60,855 | \$17,521 | \$37 | \$1,217,740 |
| *W. CARROLL | \$2,614,881 | \$36,761 | \$136,984 | \$682,230 | \$107,704 | \$205,975 | \$55,846 | \$8,850 | \$3,849,231 |
| CARTER COUNTY | \$14,876,116 | \$91,500 | \$1,114,309 | \$5,488,759 | \$50,769 | \$807,505 | \$30,358 | \$22,161 | \$22,481,476 |
| ELIZABETHTON | \$7,200,466 | \$31,000 | \$690,715 | \$2,601,868 | \$116 | \$293,425 | \$66,122 | \$0 | \$10,883,712 |
| CHEATHAM COUNTY | \$15,871,470 | \$159,729 | \$1,344,574 | \$6,728,705 | \$444,795 | \$649,517 | \$85,257 | \$194,694 | \$25,478,742 |
| CHESTER COUNTY | \$7,961,723 | \$41,066 | \$569,118 | \$2,206,193 | \$123,621 | \$440,352 | \$174,125 | \$20,139 | \$11,536,337 |
| CLAIBORNE COUNTY | \$11,757,051 | \$45,082 | \$1,340,307 | \$4,015,673 | \$13,858 | \$155,183 | \$237,449 | \$434 | \$17,565,036 |
| CLAY COUNTY | \$2,773,211 | \$14,360 | \$295,975 | \$937,732 | \$55,555 | \$197,405 | \$78,990 | \$2,929 | \$4,356,157 |
| COCKE COUNTY | \$12,018,401 | \$65,500 | \$962,446 | \$4,290,819 | \$14,053 | \$342,271 | \$168,229 | \$35,055 | \$17,896,772 |
| NEWPORT | \$2,279,928 | \$20,695 | \$213,533 | \$794,606 | \$93,492 | \$214,906 | \$14,295 | \$1,329 | \$3,632,784 |
| COFFEE COUNTY | \$11,272,001 | \$41,418 | \$638,136 | \$4,421,869 | \$7,152 | \$728,374 | \$174,710 | \$37,242 | \$17,320,902 |
| MANCHESTER | \$4,875,095 | \$16,504 | \$521,769 | \$1,874,198 | \$83,989 | \$169,911 | \$30,971 | \$146 | \$7,572,583 |
| TULLAHOMA | \$11,068,824 | \$54,224 | \$1,524,018 | \$4,025,582 | \$0 | \$1,044,148 | \$414,873 | \$51,833 | \$18,183,501 |
| CROCKETT COUNTY | \$5,070,374 | \$24,550 | \$271,049 | \$1,435,473 | \$7,430 | \$193,532 | \$66,073 | \$1,407 | \$7,069,888 |

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| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| ALAMO | \$1,666,068 | \$7,995 | \$309,478 | \$422,494 | \$63,492 | \$117,978 | \$520 | \$11,385 | \$2,599,410 |
| BELLS | \$1,126,333 | \$8,500 | \$173,506 | \$314,251 | \$7,073 | \$99,641 | \$25,899 | \$0 | \$1,755,203 |
| CUMBERLAND COUNTY | \$16,266,856 | \$72,550 | \$1,383,036 | \$7,461,158 | \$123,026 | \$852,814 | \$572,975 | \$15,990 | \$26,748,405 |
| DAVIDSON COUNTY | \$257,250,466 | \$664,236 | \$12,715,092 | \$108,786,150 | \$9,249,865 | \$20,013,366 | \$2,522,247 | \$792,546 | \$411,993,968 |
| DECATUR COUNTY | \$4,461,766 | \$21,892 | \$254,261 | \$1,162,595 | \$36,293 | \$383,929 | \$49,961 | \$59,527 | \$6,430,224 |
| DEKALB COUNTY | \$7,363,635 | \$23,300 | \$511,477 | \$2,402,315 | \$5,172 | \$179,182 | \$30,756 | \$26,038 | \$10,541,875 |
| DICKSON COUNTY | \$22,634,479 | \$117,153 | \$1,084,698 | \$7,734,290 | \$967,068 | \$499,214 | \$137,265 | \$86,160 | \$33,260,327 |
| DYER COUNTY | \$10,210,093 | \$25,995 | \$1,191,297 | \$3,573,643 | \$269,332 | \$856,362 | \$462,549 | \$1,331 | \$16,590,602 |
| DYERSBURG | \$8,202,390 | \$37,115 | \$847,572 | \$2,646,653 | \$531,540 | \$434,516 | \$556 | \$52,031 | \$12,752,373 |
| FAYETTE COUNTY | \$8,072,671 | \$29,879 | \$618,718 | \$2,149,097 | \$340,539 | \$374,304 | \$48,640 | \$963 | \$11,634,811 |
| FENTRESS COUNTY | \$6,007,839 | \$28,000 | \$838,551 | \$1,859,595 | \$99,970 | \$407,421 | \$88,990 | \$10,647 | \$9,341,014 |
| FRANKLIN COUNTY | \$13,620,627 | \$78,652 | \$1,223,280 | \$4,833,651 | \$418,024 | \$1,007,622 | \$340,741 | \$13,886 | \$21,536,483 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$3,035,332 | \$10,591 | \$282,641 | \$994,164 | \$187 | \$342,356 | \$5,146 | \$15,128 | \$4,685,544 |
| *MILAN | \$4,735,759 | \$35,698 | \$773,354 | \$1,428,680 | \$90,816 | \$305,498 | \$153,201 | \$1,946 | \$7,524,952 |
| *TRENTON | \$3,266,364 | \$13,544 | \$206,170 | \$1,043,875 | \$0 | \$238,537 | \$38,338 | \$27,066 | \$4,833,894 |
| *BRADFORD | \$1,616,026 | \$19,000 | \$115,399 | \$425,093 | \$8,475 | \$144,612 | \$25,953 | \$10,368 | \$2,364,926 |
| *GIBSON CO. SPEC. | \$9,612,221 | \$46,425 | \$896,023 | \$2,695,675 | \$114,448 | \$794,691 | \$508,640 | \$21,268 | \$14,689,391 |
| GILES COUNTY | \$10,919,276 | \$51,599 | \$482,593 | \$3,440,990 | \$75,270 | \$314,375 | \$350,365 | \$300 | \$15,634,767 |
| GRAINGER COUNTY | \$8,823,200 | \$77,930 | \$1,124,172 | \$3,503,769 | \$325,537 | \$525,660 | \$238,137 | \$130,304 | \$14,748,709 |
| GREENE COUNTY | \$18,391,892 | \$126,146 | \$966,423 | \$6,365,340 | \$195,688 | \$1,024,157 | \$329,578 | \$102,409 | \$27,501,633 |
| GREENEVILLE | \$8,894,357 | \$38,641 | \$1,037,055 | \$2,997,881 | \$51,130 | \$334,245 | \$56,355 | \$32,638 | \$13,442,301 |
| GRUNDY COUNTY | \$4,857,941 | \$32,499 | \$513,240 | \$1,553,924 | \$604 | \$312,081 | \$203,567 | \$24,496 | \$7,498,352 |
| HAMBLÉN COUNTY | \$29,402,197 | \$121,300 | \$2,641,876 | \$10,998,939 | \$85,284 | \$2,259,331 | \$446,297 | \$95,132 | \$46,050,355 |
| HAMILTON COUNTY | \$135,159,030 | \$345,987 | \$9,363,545 | \$53,148,170 | \$352,511 | \$7,727,669 | \$2,434,154 | \$162,917 | \$208,693,983 |
| HANCOCK COUNTY | \$2,643,542 | \$18,455 | \$351,345 | \$755,428 | \$0 | \$63,649 | \$17,732 | \$794 | \$3,850,945 |
| HARDEMAN COUNTY | \$10,712,853 | \$69,175 | \$592,060 | \$3,216,475 | \$94,458 | \$564,761 | \$42,266 | \$8,580 | \$15,300,628 |
| HARDIN COUNTY | \$8,361,124 | \$102,932 | \$770,533 | \$3,379,157 | \$6,243 | \$195,689 | \$33,343 | \$21,602 | \$12,870,622 |
| HAWKINS COUNTY | \$18,565,222 | \$89,969 | \$1,423,775 | \$6,678,237 | \$15,125 | \$1,035,245 | \$45,598 | \$123,450 | \$27,976,621 |
| ROGERSVILLE | \$2,266,608 | \$15,000 | \$215,089 | \$756,236 | \$12,536 | \$202,610 | \$39,133 | \$6,662 | \$3,513,874 |
| HAYWOOD COUNTY | \$7,698,471 | \$37,948 | \$990,384 | \$2,507,652 | \$52,884 | \$284,949 | \$46,375 | \$35,854 | \$11,654,517 |

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|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| HENDERSON COUNTY | \$9,942,355 | \$82,000 | \$1,778,385 | \$3,194,844 | \$126,673 | \$245,887 | \$66,591 | \$75,062 | \$15,511,797 |
| LEXINGTON | \$2,163,350 | \$10,500 | \$304,168 | \$828,154 | \$78,826 | \$102,146 | \$65,287 | \$952 | \$3,553,383 |
| HENRY COUNTY | \$8,630,868 | \$31,970 | \$571,916 | \$2,676,777 | \$56,856 | \$465,537 | \$196,550 | \$114,143 | \$12,744,618 |
| *PARIS | \$5,067,027 | \$19,450 | \$823,428 | \$1,612,481 | \$284,948 | \$591,569 | \$3,068 | \$5,298 | \$8,407,269 |
| HICKMAN COUNTY | \$8,979,253 | \$65,500 | \$1,055,834 | \$3,114,138 | \$29,148 | \$347,249 | \$221,339 | \$59 | \$13,812,519 |
| HOUSTON COUNTY | \$3,550,311 | \$19,700 | \$383,572 | \$955,992 | \$58,161 | \$116,013 | \$116,030 | \$505 | \$5,200,284 |
| HUMPHREYS COUNTY | \$7,763,633 | \$102,596 | \$550,283 | \$2,592,780 | \$97,017 | \$80,358 | \$115,676 | \$96,695 | \$11,399,038 |
| JACKSON COUNTY | \$4,103,243 | \$17,450 | \$335,639 | \$1,159,571 | \$23,025 | \$460,575 | \$18,553 | \$0 | \$6,118,056 |
| JEFFERSON COUNTY | \$18,777,189 | \$83,090 | \$1,397,891 | \$7,427,117 | \$50,063 | \$831,161 | \$230,817 | \$162,224 | \$28,959,552 |
| JOHNSON COUNTY | \$5,656,272 | \$29,750 | \$499,463 | \$2,143,324 | \$141,908 | \$314,233 | \$53,921 | \$70,104 | \$8,908,974 |
| KNOX COUNTY | \$166,133,289 | \$849,446 | \$13,577,408 | \$48,036,861 | \$238,308 | \$5,719,333 | \$1,139,979 | \$746,687 | \$236,441,311 |
| LAKE COUNTY | \$2,587,566 | \$13,600 | \$53,529 | \$817,728 | \$353 | \$255,752 | \$14,253 | \$251 | \$3,743,032 |
| LAUDERDALE COUNTY | \$11,117,640 | \$58,000 | \$1,196,352 | \$4,287,008 | \$290,872 | \$428,549 | \$35,466 | \$28,276 | \$17,442,163 |
| LAWRENCE COUNTY | \$17,241,839 | \$96,183 | \$1,148,654 | \$6,322,174 | \$122,903 | \$1,183,885 | \$3,242 | \$1,185 | \$26,120,064 |
| LEWIS COUNTY | \$4,610,316 | \$25,499 | \$542,880 | \$1,361,041 | \$1,704 | \$221,072 | \$17,115 | \$300 | \$6,779,927 |
| LINCOLN COUNTY | \$10,317,856 | \$47,465 | \$496,405 | \$3,227,100 | \$362,118 | \$484,413 | \$50,449 | \$44,856 | \$15,030,662 |
| FAYETTEVILLE | \$4,022,034 | \$16,524 | \$250,468 | \$1,238,590 | \$15,233 | \$248,501 | \$23,602 | \$9,254 | \$5,824,206 |
| LOUDON COUNTY | \$14,461,509 | \$47,900 | \$1,352,961 | \$5,382,334 | \$72,372 | \$922,246 | \$427,344 | \$3,643 | \$22,670,310 |
| LENOIR CITY | \$6,691,965 | \$28,000 | \$556,013 | \$2,135,125 | \$89,382 | \$519,021 | \$143,344 | \$11,053 | \$10,173,903 |
| MCMINN COUNTY | \$13,703,888 | \$60,978 | \$881,853 | \$4,851,466 | \$105,683 | \$1,197,887 | \$259,635 | \$48,770 | \$21,110,159 |
| ATHENS | \$5,307,921 | \$45,072 | \$588,704 | \$1,788,843 | \$30,981 | \$414,032 | \$173,362 | \$1,144 | \$8,350,058 |
| ETOWAH | \$1,069,101 | \$3,000 | \$113,516 | \$360,751 | \$0 | \$58,929 | \$3,958 | \$5,969 | \$1,615,225 |
| MCNAIRY COUNTY | \$13,672,392 | \$82,859 | \$486,866 | \$4,315,381 | \$0 | \$562,502 | \$30,886 | \$15,422 | \$19,166,309 |
| MACON COUNTY | \$9,749,420 | \$74,025 | \$1,101,720 | \$3,170,078 | \$4,537 | \$466,071 | \$265,000 | \$20,386 | \$14,851,237 |
| MADISON COUNTY | \$33,491,187 | \$129,450 | \$3,676,555 | \$10,325,559 | \$200,962 | \$3,359,409 | \$486,734 | \$470 | \$51,670,326 |
| MARION COUNTY | \$9,865,295 | \$44,000 | \$819,355 | \$3,599,261 | \$32,704 | \$263,204 | \$61,017 | \$4,604 | \$14,689,441 |
| *RICHARD CITY | \$743,345 | \$3,500 | \$35,840 | \$155,605 | \$8,305 | \$48,763 | \$22,952 | \$1,538 | \$1,019,848 |
| MARSHALL COUNTY | \$14,918,774 | \$56,965 | \$1,011,355 | \$5,772,498 | \$130,086 | \$745,561 | \$368,460 | \$1,246 | \$23,004,945 |
| MAURY COUNTY | \$33,243,923 | \$156,346 | \$2,969,469 | \$12,175,195 | \$37,375 | \$964,246 | \$130,676 | \$57,939 | \$49,735,168 |
| MEIGS COUNTY | \$5,290,758 | \$35,828 | \$347,810 | \$1,679,873 | \$43,747 | \$155,638 | \$56,186 | \$1,714 | \$7,611,553 |
| MONROE COUNTY | \$13,190,383 | \$232,989 | \$1,532,048 | \$5,539,602 | \$98,767 | \$294,249 | \$24,000 | \$60,983 | \$20,973,021 |

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|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| SWEETWATER | \$4,320,259 | \$25,600 | \$311,045 | \$1,431,775 | \$18,290 | \$327,548 | \$64,703 | \$887 | \$6,500,107 |
| MONTGOMERY COUNTY | \$90,180,029 | \$197,800 | \$4,709,509 | \$31,026,456 | \$638,881 | \$2,469,432 | \$1,693,030 | \$126,868 | \$131,042,005 |
| MOORE COUNTY | \$2,577,882 | \$10,801 | \$158,451 | \$896,934 | \$25 | \$245,090 | \$2,406 | \$10,358 | \$3,901,946 |
| MORGAN COUNTY | \$7,512,009 | \$54,000 | \$1,141,568 | \$2,786,806 | \$64,440 | \$326,267 | \$26,708 | \$58,089 | \$11,969,887 |
| OBION COUNTY | \$9,420,805 | \$43,539 | \$453,000 | \$2,806,948 | \$48,197 | \$476,812 | \$264,664 | \$0 | \$13,513,965 |
| UNION CITY | \$4,894,719 | \$20,600 | \$372,343 | \$2,019,418 | \$38,867 | \$138,069 | \$93,442 | \$20,672 | \$7,598,130 |
| OVERTON COUNTY | \$7,250,524 | \$38,500 | \$761,594 | \$2,824,816 | \$65,668 | \$327,377 | \$7,423 | \$53,508 | \$11,329,410 |
| PERRY COUNTY | \$3,185,306 | \$34,000 | \$181,870 | \$813,686 | \$27,360 | \$153,096 | \$38,087 | \$8,059 | \$4,441,465 |
| PICKETT COUNTY | \$2,035,504 | \$17,000 | \$100,360 | \$478,535 | \$16,667 | \$148,802 | \$19,778 | \$825 | \$2,817,471 |
| POLK COUNTY | \$6,306,154 | \$15,000 | \$547,366 | \$2,098,053 | \$0 | \$402,681 | \$20,436 | \$34,826 | \$9,424,517 |
| PUTNAM COUNTY | \$28,574,485 | \$114,248 | \$2,343,774 | \$10,671,920 | \$270,599 | \$1,291,464 | \$599,063 | \$258,815 | \$44,124,369 |
| RHEA COUNTY | \$11,663,617 | \$72,000 | \$846,457 | \$4,379,313 | \$8,879 | \$443,047 | \$165,689 | \$6,516 | \$17,585,518 |
| DAYTON | \$2,498,337 | \$29,379 | \$261,006 | \$1,056,256 | \$525 | \$93,484 | \$69,562 | \$5,844 | \$4,014,393 |
| ROANE COUNTY | \$18,415,227 | \$168,345 | \$1,498,615 | \$7,023,747 | \$236,411 | \$939,351 | \$497,462 | \$2,010 | \$28,781,166 |
| ROBERTSON COUNTY | \$28,901,841 | \$99,000 | \$1,933,262 | \$13,011,160 | \$230,463 | \$1,630,325 | \$629,357 | \$191,950 | \$46,627,358 |
| RUTHERFORD COUNTY | \$129,361,678 | \$276,104 | \$6,289,436 | \$46,931,558 | \$2,060,035 | \$7,155,302 | \$5,204,486 | \$425,590 | \$197,704,187 |
| MURFREESBORO | \$28,906,203 | \$69,581 | \$3,140,061 | \$9,407,035 | \$30,795 | \$1,328,392 | \$184,101 | \$92,490 | \$43,158,658 |
| SCOTT COUNTY | \$7,880,226 | \$51,920 | \$972,482 | \$2,839,660 | \$2,257 | \$298,180 | \$36,831 | \$6,667 | \$12,088,224 |
| *ONEIDA | \$3,406,827 | \$23,840 | \$432,144 | \$1,257,860 | \$1,482 | \$209,170 | \$22,136 | \$3,308 | \$5,356,767 |
| SEQUATCHIE COUNTY | \$5,696,811 | \$32,414 | \$426,403 | \$1,782,244 | \$2,728 | \$319,868 | \$60,582 | \$11,495 | \$8,332,545 |
| SEVIER COUNTY | \$46,964,932 | \$252,525 | \$2,691,854 | \$15,300,525 | \$520,162 | \$3,000,749 | \$425,189 | \$331,173 | \$69,487,109 |
| SHELBY COUNTY | \$312,856,522 | \$1,136,148 | \$48,766,944 | \$117,138,095 | \$27,458,026 | \$39,318,689 | \$4,720,229 | \$2,808,954 | \$554,203,607 |
| ARLINGTON | \$13,778,097 | \$45,000 | \$555,746 | \$3,590,358 | \$20,126 | \$1,349,753 | \$105,914 | \$67,392 | \$19,512,386 |
| BARTLETT | \$26,144,824 | \$110,500 | \$2,709,371 | \$7,414,946 | \$241,422 | \$1,955,276 | \$466,875 | \$1,430,967 | \$40,474,181 |
| COLLIERVILLE | \$26,861,743 | \$136,708 | \$828,557 | \$7,153,820 | \$728,029 | \$2,293,607 | \$583,770 | \$78,204 | \$38,664,439 |
| GERMANTOWN | \$17,667,239 | \$80,875 | \$508,665 | \$4,712,642 | \$660,610 | \$3,742,831 | \$177,358 | \$44,120 | \$27,594,339 |
| LAKELAND | \$4,875,363 | \$125,625 | \$345,701 | \$1,339,864 | \$3,264 | \$226,832 | \$150,218 | \$0 | \$7,066,867 |
| MILLINGTON | \$7,500,666 | \$18,000 | \$370,980 | \$2,034,163 | \$221,605 | \$714,338 | \$231,894 | \$46,204 | \$11,137,851 |
| SMITH COUNTY | \$7,283,177 | \$53,772 | \$727,691 | \$2,769,901 | \$93,576 | \$388,846 | \$290,503 | \$22,407 | \$11,629,872 |
| STEWART COUNTY | \$4,879,904 | \$69,401 | \$554,150 | \$1,761,863 | \$0 | \$276,090 | \$7,741 | \$5,279 | \$7,554,429 |
| SULLIVAN COUNTY | \$25,858,039 | \$128,040 | \$3,195,437 | \$10,029,212 | \$290,710 | \$1,503,995 | \$586,412 | \$509,644 | \$42,101,489 |

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|--------------------------|------------------------|-------------------------------|----------------------|----------------------|------------------------|--------------------------------------|---------------------|---------------------|---|
| BRISTOL | \$12,474,725 | \$27,805 | \$893,634 | \$4,021,124 | \$189,779 | \$343,409 | \$13,288 | \$74,028 | \$18,037,792 |
| KINGSPORT | \$25,817,963 | \$74,420 | \$1,967,455 | \$8,757,988 | \$174,606 | \$1,691,100 | \$224,160 | \$1,554 | \$38,709,246 |
| SUMNER COUNTY | \$74,693,784 | \$254,418 | \$4,298,605 | \$32,970,361 | \$125,687 | \$3,300,601 | \$1,551,728 | \$185,105 | \$117,380,287 |
| TIPTON COUNTY | \$28,280,899 | \$97,058 | \$1,002,429 | \$9,448,812 | \$834,093 | \$1,356,365 | \$224,314 | \$113,177 | \$41,357,147 |
| TROUSDALE COUNTY | \$3,028,829 | \$8,369 | \$306,017 | \$977,893 | \$453 | \$514,595 | \$130,151 | \$1,247 | \$4,967,554 |
| UNICOI COUNTY | \$5,915,368 | \$42,999 | \$754,529 | \$2,234,356 | \$1,221 | \$340,676 | \$49,941 | \$42,082 | \$9,381,172 |
| UNION COUNTY | \$7,636,742 | \$36,000 | \$549,321 | \$2,311,784 | \$6,094,756 | \$421,090 | \$18,291 | \$2,863 | \$17,070,847 |
| VAN BUREN COUNTY | \$2,473,981 | \$9,000 | \$237,371 | \$583,256 | \$9,429 | \$40,484 | \$14,389 | \$1,052 | \$3,368,962 |
| WARREN COUNTY | \$18,275,370 | \$91,275 | \$1,648,166 | \$4,926,714 | \$348,704 | \$842,707 | \$545,120 | \$120,180 | \$26,798,237 |
| WASHINGTON COUNTY | \$22,091,621 | \$89,835 | \$1,603,283 | \$8,068,023 | \$3,958,532 | \$510,206 | \$62,208 | \$335,091 | \$36,718,798 |
| JOHNSON CITY | \$26,867,386 | \$85,250 | \$1,474,373 | \$8,634,643 | \$307,630 | \$1,243,802 | \$31,715 | \$137,643 | \$38,782,441 |
| WAYNE COUNTY | \$7,045,891 | \$68,185 | \$678,610 | \$1,950,676 | \$47,906 | \$278,628 | \$105,176 | \$31,743 | \$10,206,815 |
| WEAKLEY COUNTY | \$11,304,614 | \$59,031 | \$746,162 | \$3,678,552 | \$78,137 | \$509,592 | \$390,847 | \$5,635 | \$16,772,570 |
| WHITE COUNTY | \$11,345,386 | \$49,500 | \$1,045,966 | \$3,748,870 | \$60,517 | \$653,180 | \$300,000 | \$59,710 | \$17,263,129 |
| WILLIAMSON COUNTY | \$108,990,417 | \$320,748 | \$6,263,132 | \$40,257,765 | \$338,630 | \$2,337,336 | \$2,385,037 | \$920,489 | \$161,813,553 |
| *FRANKLIN | \$16,265,874 | \$112,877 | \$1,232,370 | \$5,494,423 | \$219,921 | \$305,273 | \$139,704 | \$21,541 | \$23,791,983 |
| WILSON COUNTY | \$48,109,804 | \$178,016 | \$1,889,797 | \$16,024,887 | \$1,444,608 | \$707,850 | \$545,536 | \$158,262 | \$69,058,760 |
| *LEBANON | \$11,996,487 | \$43,000 | \$1,310,563 | \$3,414,303 | \$0 | \$342,798 | \$276,923 | \$61,417 | \$17,445,490 |
| ASD | \$37,339,553 | \$0 | \$4,848,050 | \$11,188,430 | \$3,755,043 | \$2,752,165 | \$1,097,485 | \$190,415 | \$61,171,141 |
| State Board of Education | \$316,323 | \$1,167 | \$97,822 | \$100,837 | \$126,935 | \$31,035 | \$175,176 | \$0 | \$849,295 |
| GRAND TOTAL | \$2,800,556,782 | \$11,814,572 | \$231,579,798 | \$996,370,086 | \$72,431,889 | \$172,343,586 | \$44,824,925 | \$13,532,190 | \$4,343,453,828 |

*SPECIAL SCHOOL DISTRICT

TABLE 21 2017-2018

| INSTRUCTION ALTERNATIVE PROGRAMS | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| ANDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$327,736 | \$600 | \$164,308 | \$139,397 | \$2,553 | \$11,372 | \$0 | \$0 | \$645,966 |
| BEDFORD COUNTY | \$316,661 | \$0 | \$133,133 | \$122,490 | \$0 | \$0 | \$0 | \$0 | \$572,284 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLEDSON COUNTY | \$24,163 | \$0 | \$0 | \$10,952 | \$0 | \$0 | \$0 | \$0 | \$35,115 |
| BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$290,152 | \$0 | \$39,083 | \$98,018 | \$39,706 | \$2,889 | \$0 | \$4,878 | \$474,726 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAMPBELL COUNTY | \$147,474 | \$1,000 | \$17,570 | \$58,741 | \$0 | \$0 | \$0 | \$0 | \$224,785 |
| CANNON COUNTY | \$47,324 | \$0 | \$0 | \$14,064 | \$0 | \$0 | \$0 | \$0 | \$61,388 |
| CARROLL COUNTY | \$41,916 | \$0 | \$18,169 | \$24,657 | \$0 | \$1,187 | \$0 | \$0 | \$85,929 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$23,417 | \$0 | \$0 | \$0 | \$23,417 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$26,019 | \$0 | \$0 | \$0 | \$26,019 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$6,938 | \$0 | \$0 | \$0 | \$6,938 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$16,479 | \$0 | \$0 | \$0 | \$16,479 |
| CARTER COUNTY | \$129,576 | \$0 | \$0 | \$38,889 | \$0 | \$1,164 | \$0 | \$500 | \$170,128 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAY COUNTY | \$26,879 | \$0 | \$782 | \$4,378 | \$0 | \$209 | \$0 | \$0 | \$32,248 |
| COCKE COUNTY | \$199,054 | \$2,000 | \$31,342 | \$73,988 | \$0 | \$1,500 | \$0 | \$0 | \$307,884 |
| NEWPORT | \$5,400 | \$0 | \$50 | \$82 | \$0 | \$0 | \$0 | \$0 | \$5,532 |
| COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,320 | \$12,320 |
| MANCHESTER | \$25,719 | \$0 | \$0 | \$8,188 | \$0 | \$0 | \$0 | \$0 | \$33,907 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CROCKETT COUNTY | \$43,960 | \$0 | \$77,252 | \$26,660 | \$0 | \$0 | \$0 | \$0 | \$147,872 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$160,079 | \$1,000 | \$0 | \$58,946 | \$1,000 | \$3,000 | \$0 | \$0 | \$224,025 |
| DAVIDSON COUNTY | \$1,524,293 | \$4,785 | \$115,130 | \$561,424 | \$859 | \$59,133 | \$0 | \$0 | \$2,265,624 |
| DECATUR COUNTY | \$49,145 | \$0 | \$33,506 | \$26,169 | \$0 | \$260 | \$0 | \$0 | \$109,080 |
| DEKALB COUNTY | \$54,806 | \$0 | \$13,432 | \$25,460 | \$0 | \$99 | \$0 | \$0 | \$93,797 |

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| INSTRUCTION ALTERNATIVE PROGRAMS | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| LAWRENCE COUNTY | \$182,155 | \$0 | \$46,999 | \$89,090 | \$0 | \$5,921 | \$0 | \$0 | \$324,165 |
| LEWIS COUNTY | \$53,320 | \$0 | \$5,939 | \$20,547 | \$515 | \$0 | \$0 | \$0 | \$80,321 |
| LINCOLN COUNTY | \$131,899 | \$1,000 | \$0 | \$33,326 | \$0 | \$498 | \$0 | \$0 | \$166,723 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCMINN COUNTY | \$111,245 | \$1,000 | \$0 | \$34,975 | \$0 | \$0 | \$0 | \$0 | \$147,220 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MACON COUNTY | \$109,883 | \$2,000 | \$32,741 | \$33,801 | \$0 | \$159 | \$0 | \$0 | \$178,584 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$144,029 | \$0 | \$992 | \$61,412 | \$80 | \$5,028 | \$0 | \$0 | \$211,541 |
| MAURY COUNTY | \$622,210 | \$0 | \$92,559 | \$263,791 | \$1,150 | \$3,108 | \$0 | \$0 | \$982,818 |
| MEIGS COUNTY | \$59,620 | \$0 | \$0 | \$18,077 | \$0 | \$0 | \$0 | \$0 | \$77,697 |
| MONROE COUNTY | \$48,851 | \$0 | \$12,209 | \$9,139 | \$0 | \$0 | \$0 | \$0 | \$70,199 |
| SWEETWATER | \$59,727 | \$1,000 | \$0 | \$23,075 | \$0 | \$0 | \$0 | \$0 | \$83,802 |
| MONTGOMERY COUNTY | \$830,655 | \$3,000 | \$68,907 | \$307,725 | \$4,127 | \$2,999 | \$0 | \$0 | \$1,217,414 |
| MOORE COUNTY | \$56,475 | \$0 | \$0 | \$15,616 | \$0 | \$0 | \$0 | \$0 | \$72,091 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$103,982 | \$1,000 | \$17,248 | \$26,490 | \$0 | \$892 | \$0 | \$0 | \$149,612 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OVERTON COUNTY | \$36,379 | \$0 | \$0 | \$15,148 | \$0 | \$0 | \$0 | \$0 | \$51,527 |
| PERRY COUNTY | \$52,560 | \$1,000 | \$17,741 | \$16,398 | \$0 | \$284 | \$0 | \$0 | \$87,984 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$57,758 | \$1,000 | \$15,969 | \$27,385 | \$0 | \$1,133 | \$0 | \$0 | \$103,245 |
| PUTNAM COUNTY | \$446,271 | \$2,508 | \$0 | \$153,212 | \$0 | \$2,888 | \$0 | \$0 | \$604,878 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$53,165 | \$0 | \$0 | \$16,062 | \$0 | \$0 | \$0 | \$0 | \$69,227 |
| ROANE COUNTY | \$95,755 | \$1,000 | \$14,131 | \$26,764 | \$0 | \$1,806 | \$0 | \$0 | \$139,456 |
| ROBERTSON COUNTY | \$435,230 | \$4,000 | \$62,052 | \$178,210 | \$0 | \$0 | \$0 | \$0 | \$679,492 |
| RUTHERFORD COUNTY | \$1,488,730 | \$6,500 | \$115,237 | \$525,773 | \$23,191 | \$22,515 | \$0 | \$0 | \$2,181,945 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$45,574 | \$0 | \$13,930 | \$24,099 | \$0 | \$0 | \$0 | \$0 | \$83,603 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEQUATCHIE COUNTY | \$53,226 | \$0 | \$14,440 | \$18,644 | \$0 | \$496 | \$0 | \$0 | \$86,806 |

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| INSTRUCTION ALTERNATIVE PROGRAMS | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|--------------------|--------------------|------------------------|--------------------------------------|-----------------|-----------------|--|
| SEVIER COUNTY | \$628,738 | \$3,000 | \$114,026 | \$250,048 | \$7,619 | \$15,286 | \$0 | \$0 | \$1,018,717 |
| SHELBY COUNTY | \$6,481,008 | \$0 | \$4,527,233 | \$2,839,624 | \$306,912 | \$502,228 | \$0 | \$48,841 | \$14,705,845 |
| ARLINGTON | \$161,053 | \$1,000 | \$1,378 | \$37,542 | \$0 | \$1,679 | \$599 | \$0 | \$203,250 |
| BARTLETT | \$223,861 | \$0 | \$70,049 | \$73,101 | \$30,494 | \$0 | \$0 | \$0 | \$397,505 |
| COLLIERVILLE | \$75,391 | \$0 | \$23,309 | \$23,917 | \$11,441 | \$25,981 | \$0 | \$84 | \$160,122 |
| GERMANTOWN | \$124,179 | \$1,000 | \$70,778 | \$46,241 | \$4,214 | \$1,182 | \$0 | \$0 | \$247,594 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$69,815 | \$0 | \$22,283 | \$34,173 | \$13,825 | \$464 | \$0 | \$0 | \$140,560 |
| SMITH COUNTY | \$49,907 | \$0 | \$0 | \$20,184 | \$0 | \$0 | \$0 | \$0 | \$70,091 |
| STEWART COUNTY | \$50,227 | \$0 | \$12,883 | \$10,264 | \$0 | \$1,127 | \$0 | \$0 | \$74,501 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL | \$154,545 | \$0 | \$19,341 | \$49,827 | \$0 | \$400 | \$0 | \$0 | \$224,113 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMNER COUNTY | \$1,066,957 | \$3,483 | \$443,213 | \$744,280 | \$182,683 | \$11,383 | \$42,672 | \$5,548 | \$2,500,218 |
| TIPTON COUNTY | \$519,530 | \$6,000 | \$128,947 | \$219,037 | \$20,261 | \$5,034 | \$0 | \$0 | \$898,809 |
| TROUSDALE COUNTY | \$64,176 | \$0 | \$19,882 | \$17,272 | \$0 | \$0 | \$0 | \$0 | \$101,330 |
| UNICOI COUNTY | \$56,922 | \$0 | \$0 | \$9,564 | \$0 | \$0 | \$0 | \$0 | \$66,486 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARREN COUNTY | \$281,208 | \$0 | \$64,580 | \$95,535 | \$0 | \$0 | \$0 | \$0 | \$441,323 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON CITY | \$596,341 | \$1,500 | \$77,248 | \$190,151 | \$7,562 | \$52,862 | \$0 | \$8,894 | \$934,559 |
| WAYNE COUNTY | \$75,988 | \$0 | \$0 | \$16,265 | \$0 | \$411 | \$0 | \$0 | \$92,664 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILLIAMSON COUNTY | \$367,913 | \$2,667 | \$17,399 | \$179,521 | \$0 | \$5,722 | \$0 | \$0 | \$573,222 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$74,980 | \$0 | \$0 | \$0 | \$74,980 |
| WILSON COUNTY | \$420,821 | \$0 | \$184,503 | \$227,591 | \$0 | \$0 | \$0 | \$0 | \$832,915 |
| *LEBANON | \$117,664 | \$0 | \$19,475 | \$38,951 | \$0 | \$0 | \$0 | \$0 | \$176,090 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$24,138,879 | \$66,500 | \$7,828,040 | \$9,660,400 | \$876,648 | \$781,740 | \$43,271 | \$81,424 | \$43,476,902 |

*SPECIAL SCHOOL DISTRICT

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| INSTRUCTION- SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | CONTRACTED SERVICES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----------------------------------|---------------------|---|-------------------|------------------|------------------------|------------------------|------------------------|--------------------------------------|-----------|--------------------|---|
| ANDERSON COUNTY | \$3,756,367 | \$19,000 | \$1,288,939 | \$1,328,947 | \$30,880 | \$0 | \$30,880 | \$260,437 | \$0 | \$5,733 | \$6,690,303 |
| CLINTON | \$319,310 | \$6,000 | \$294,566 | \$167,537 | \$21,413 | \$0 | \$21,413 | \$17,202 | \$13,798 | \$624 | \$840,450 |
| OAK RIDGE | \$2,023,780 | \$9,900 | \$1,022,399 | \$934,587 | \$100,310 | \$0 | \$100,310 | \$32,393 | \$0 | \$0 | \$4,123,369 |
| BEDFORD COUNTY | \$2,216,130 | \$8,999 | \$829,761 | \$876,187 | \$161,261 | \$0 | \$161,261 | \$86,070 | \$851 | \$0 | \$4,179,258 |
| BENTON COUNTY | \$715,646 | \$2,505 | \$424,656 | \$486,693 | \$23,504 | \$0 | \$23,504 | \$116,841 | \$0 | \$0 | \$1,769,845 |
| BLEDSOE COUNTY | \$852,725 | \$5,000 | \$665,449 | \$463,728 | \$69,951 | \$0 | \$69,951 | \$40,255 | \$0 | \$0 | \$2,097,108 |
| BLOUNT COUNTY | \$4,694,766 | \$19,000 | \$2,281,084 | \$2,385,059 | \$90 | \$1,400 | \$1,490 | \$154,506 | \$0 | \$7,500 | \$9,543,404 |
| ALCOA | \$672,446 | \$2,000 | \$436,651 | \$438,471 | \$139,645 | \$0 | \$139,645 | \$29,097 | \$0 | \$0 | \$1,718,310 |
| MARYVILLE | \$2,438,581 | \$0 | \$1,406,688 | \$1,534,578 | \$20,245 | \$0 | \$20,245 | \$26,944 | \$0 | \$0 | \$5,427,036 |
| BRADLEY COUNTY | \$2,614,473 | \$11,990 | \$1,367,450 | \$1,445,060 | \$195,443 | \$0 | \$195,443 | \$166,547 | \$0 | \$0 | \$5,800,962 |
| CLEVELAND | \$2,363,260 | \$11,000 | \$784,856 | \$1,088,719 | \$55,126 | \$0 | \$55,126 | \$46,916 | \$0 | \$0 | \$4,349,877 |
| CAMPBELL COUNTY | \$1,879,215 | \$12,200 | \$511,622 | \$874,844 | \$0 | \$0 | \$0 | \$50,658 | \$0 | \$0 | \$3,328,539 |
| CANNON COUNTY | \$636,104 | \$2,500 | \$319,889 | \$326,868 | \$137,977 | \$0 | \$137,977 | \$6,708 | \$0 | \$0 | \$1,430,046 |
| CARROLL COUNTY | \$277,887 | \$2,708 | \$109,544 | \$116,771 | \$9,692 | \$0 | \$9,692 | \$30,055 | \$0 | \$1,538 | \$548,195 |
| *HOLLOW ROCK-BR | \$192,409 | \$2,000 | \$57,189 | \$64,315 | \$149,108 | \$0 | \$149,108 | \$13,863 | \$0 | \$0 | \$478,884 |
| *HUNTINGDON | \$429,390 | \$2,000 | \$113,055 | \$142,523 | \$303,368 | \$0 | \$303,368 | \$41,444 | \$0 | \$0 | \$1,031,780 |
| *MCKENZIE | \$293,378 | \$2,000 | \$184,438 | \$153,130 | \$219,606 | \$0 | \$219,606 | \$7,297 | \$0 | \$0 | \$859,849 |
| *S. CARROLL | \$76,864 | \$0 | \$31,969 | \$21,772 | \$82,067 | \$0 | \$82,067 | \$4,866 | \$0 | \$0 | \$217,538 |
| *W. CARROLL | \$308,210 | \$1,000 | \$105,318 | \$107,221 | \$73,214 | \$0 | \$73,214 | \$25,771 | \$0 | \$0 | \$620,734 |
| CARTER COUNTY | \$1,980,449 | \$10,000 | \$1,168,949 | \$1,386,468 | \$1,581 | \$0 | \$1,581 | \$132,987 | \$0 | \$3,968 | \$4,684,402 |
| ELIZABETHTON | \$812,280 | \$1,000 | \$903,997 | \$525,881 | \$61,090 | \$0 | \$61,090 | \$36,310 | \$0 | \$0 | \$2,340,557 |
| CHEATHAM COUNTY | \$2,122,245 | \$5,400 | \$1,505,512 | \$1,436,876 | \$125,143 | \$0 | \$125,143 | \$8,869 | \$0 | \$0 | \$5,204,045 |
| CHESTER COUNTY | \$791,540 | \$2,000 | \$831,625 | \$437,336 | \$4,148 | \$0 | \$4,148 | \$46,301 | \$0 | \$0 | \$2,112,950 |
| CLAIBORNE COUNTY | \$1,957,922 | \$8,350 | \$1,168,160 | \$795,807 | \$15,241 | \$0 | \$15,241 | \$66,173 | \$0 | \$0 | \$4,011,652 |
| CLAY COUNTY | \$362,514 | \$5,000 | \$186,342 | \$154,866 | \$312 | \$0 | \$312 | \$17,005 | \$0 | \$0 | \$726,039 |
| COCKE COUNTY | \$1,671,772 | \$11,000 | \$647,250 | \$863,500 | \$75,798 | \$0 | \$75,798 | \$58,285 | \$0 | \$0 | \$3,327,605 |
| NEWPORT | \$173,313 | \$1,000 | \$185,997 | \$112,201 | \$8,569 | \$0 | \$8,569 | \$52,021 | \$0 | \$7,702 | \$540,803 |
| COFFEE COUNTY | \$1,911,900 | \$6,990 | \$1,059,953 | \$1,306,559 | \$122,851 | \$0 | \$122,851 | \$95,902 | \$0 | \$244 | \$4,504,399 |
| MANCHESTER | \$607,628 | \$4,500 | \$605,914 | \$518,327 | \$0 | \$0 | \$0 | \$100,529 | \$0 | \$3,653 | \$1,840,551 |
| TULLAHOMA | \$1,734,078 | \$4,640 | \$1,335,972 | \$1,128,856 | \$327,439 | \$0 | \$327,439 | \$98,699 | \$0 | \$85,692 | \$4,715,375 |
| CROCKETT COUNTY | \$514,120 | \$0 | \$175,354 | \$189,566 | \$400 | \$0 | \$400 | \$89,823 | \$0 | \$0 | \$969,263 |
| ALAMO | \$143,961 | \$1,000 | \$104,394 | \$67,879 | \$0 | \$0 | \$0 | \$9,035 | \$0 | \$1,170 | \$327,439 |
| BELLS | \$68,598 | \$0 | \$74,456 | \$27,227 | \$0 | \$0 | \$0 | \$4,072 | \$0 | \$0 | \$174,353 |
| CUMBERLAND COUNTY | \$1,965,504 | \$13,000 | \$824,586 | \$1,364,664 | \$3,280 | \$0 | \$3,280 | \$68,486 | \$0 | \$1,560 | \$4,241,080 |
| DAVIDSON COUNTY | \$41,556,182 | \$112,698 | \$21,027,211 | \$27,966,617 | \$7,790,883 | \$0 | \$7,790,883 | \$921,952 | \$0 | \$1,931,639 | \$101,307,182 |
| DECATUR COUNTY | \$535,659 | \$4,000 | \$402,779 | \$217,479 | \$4,774 | \$0 | \$4,774 | \$43,148 | \$0 | \$18 | \$1,207,857 |
| DEKALB COUNTY | \$1,300,121 | \$3,200 | \$526,441 | \$513,948 | \$13,683 | \$0 | \$13,683 | \$45,149 | \$0 | \$0 | \$2,402,542 |
| DICKSON COUNTY | \$3,484,721 | \$31,908 | \$2,207,127 | \$2,109,117 | \$83,709 | \$0 | \$83,709 | \$47,950 | \$0 | \$0 | \$7,964,532 |
| DYER COUNTY | \$1,313,891 | \$3,905 | \$674,562 | \$692,184 | \$5,631 | \$0 | \$5,631 | \$32,881 | \$0 | \$222 | \$2,723,276 |
| DYERSBURG | \$1,238,787 | \$1,750 | \$397,433 | \$528,570 | \$143,839 | \$0 | \$143,839 | \$29,474 | \$0 | \$3,764 | \$2,343,617 |
| FAYETTE COUNTY | \$1,042,484 | \$5,500 | \$663,743 | \$478,812 | \$137,963 | \$0 | \$137,963 | \$32,332 | \$0 | \$0 | \$2,360,834 |
| FENTRESS COUNTY | \$670,972 | \$5,000 | \$455,109 | \$333,594 | \$30,375 | \$0 | \$30,375 | \$27,097 | \$0 | \$435 | \$1,522,583 |
| FRANKLIN COUNTY | \$1,825,044 | \$14,000 | \$1,365,553 | \$1,191,496 | \$196,200 | \$0 | \$196,200 | \$46,734 | \$0 | \$0 | \$4,639,028 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | \$0 | NA | NA | NA | NA |
| HUMBOLDT | \$334,851 | \$0 | \$282,707 | \$217,125 | \$3,648 | \$0 | \$3,648 | \$20,757 | \$0 | \$0 | \$859,087 |
| *MILAN | \$739,300 | \$7,080 | \$407,472 | \$305,072 | \$58,216 | \$0 | \$58,216 | \$20,326 | \$0 | \$0 | \$1,537,466 |
| *TRENTON | \$280,738 | \$965 | \$132,307 | \$132,307 | \$65,872 | \$0 | \$65,872 | \$23,306 | \$0 | \$0 | \$683,766 |
| *BRADFORD | \$100,641 | \$0 | \$150,174 | \$30,842 | \$19,007 | \$0 | \$19,007 | \$4,302 | \$0 | \$0 | \$304,966 |
| *GIBSON CO. SPEC. | \$967,495 | \$4,000 | \$795,177 | \$506,734 | \$89,176 | \$0 | \$89,176 | \$34,493 | \$0 | \$0 | \$2,397,075 |
| GILES COUNTY | \$1,307,361 | \$5,000 | \$946,006 | \$795,690 | \$354,342 | \$0 | \$354,342 | \$4,366 | \$0 | \$0 | \$3,412,764 |
| GRAINGER COUNTY | \$836,801 | \$6,873 | \$809,635 | \$474,743 | \$246,782 | \$264,864 | \$511,646 | \$38,810 | \$0 | \$6,396 | \$2,684,903 |
| GREENE COUNTY | \$2,188,218 | \$12,503 | \$1,101,446 | \$1,137,074 | \$50,559 | \$0 | \$50,559 | \$245,153 | \$0 | \$0 | \$4,734,953 |
| GREENEVILLE | \$1,013,437 | \$4,000 | \$566,468 | \$494,489 | \$146,460 | \$0 | \$146,460 | \$21,916 | \$0 | \$4 | \$2,246,774 |
| GRUNDY COUNTY | \$1,072,151 | \$9,541 | \$733,819 | \$494,011 | \$62,717 | \$0 | \$62,717 | \$130,064 | \$0 | \$2,196 | \$2,504,499 |
| HAMBLETON COUNTY | \$3,145,226 | \$9,000 | \$2,519,452 | \$2,176,623 | \$0 | \$0 | \$0 | \$141,110 | \$0 | \$13,549 | \$8,004,959 |
| HAMILTON COUNTY | \$18,243,314 | \$69,800 | \$7,830,047 | \$11,604,245 | \$4,875,136 | \$0 | \$4,875,136 | \$175,745 | \$0 | \$128,539 | \$42,926,826 |
| HANCOCK COUNTY | \$390,328 | \$2,485 | \$225,253 | \$136,102 | \$28,441 | \$0 | \$28,441 | \$22,955 | \$0 | \$0 | \$805,564 |
| HARDEMAN COUNTY | \$1,806,000 | \$12,500 | \$604,936 | \$610,516 | \$221,222 | \$0 | \$221,222 | \$132,408 | \$0 | \$5,808 | \$3,393,391 |
| HARDIN COUNTY | \$996,025 | \$5,410 | \$383,943 | \$596,069 | \$36,993 | \$0 | \$36,993 | \$11,816 | \$0 | \$1,777 | \$2,032,033 |
| HAWKINS COUNTY | \$2,809,781 | \$12,463 | \$1,265,891 | \$1,480,192 | \$0 | \$0 | \$0 | \$146,462 | \$0 | \$229 | \$5,715,018 |

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| INSTRUCTION-SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | CONTRACTED SERVICES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------|--------------------------------|-----------|---------------|--|
| ROGERSVILLE | \$182,510 | \$0 | \$120,259 | \$100,726 | \$34,770 | \$0 | \$34,770 | \$4,680 | \$0 | \$0 | \$442,945 |
| HAYWOOD COUNTY | \$1,228,858 | \$3,000 | \$647,181 | \$537,276 | \$12,421 | \$0 | \$12,421 | \$25,457 | \$0 | \$0 | \$2,454,193 |
| HENDERSON COUNTY | \$1,425,025 | \$11,000 | \$940,135 | \$584,155 | \$56,132 | \$0 | \$56,132 | \$45,351 | \$0 | \$0 | \$3,061,797 |
| LEXINGTON | \$317,986 | \$1,000 | \$226,470 | \$179,434 | \$13,633 | \$0 | \$13,633 | \$833 | \$0 | \$0 | \$739,356 |
| HENRY COUNTY | \$1,061,517 | \$1,500 | \$556,081 | \$463,052 | \$30,302 | \$0 | \$30,302 | \$57,174 | \$0 | \$0 | \$2,169,626 |
| *PARIS | \$401,424 | \$0 | \$400,871 | \$164,009 | \$10,000 | \$0 | \$10,000 | \$2,502 | \$0 | \$0 | \$978,806 |
| HICKMAN COUNTY | \$1,504,578 | \$0 | \$691,569 | \$685,864 | \$204,230 | \$0 | \$204,230 | \$10,466 | \$0 | \$0 | \$3,096,706 |
| HOUSTON COUNTY | \$430,019 | \$1,000 | \$267,372 | \$173,439 | \$41,500 | \$0 | \$41,500 | \$35,718 | \$0 | \$462 | \$949,510 |
| HUMPHREYS COUNTY | \$814,661 | \$0 | \$638,661 | \$455,837 | \$16,395 | \$0 | \$16,395 | \$49,045 | \$0 | \$0 | \$1,974,599 |
| JACKSON COUNTY | \$626,860 | \$2,000 | \$320,181 | \$237,886 | \$25,728 | \$0 | \$25,728 | \$11,693 | \$0 | \$0 | \$1,224,348 |
| JEFFERSON COUNTY | \$1,915,532 | \$4,795 | \$1,146,257 | \$1,424,556 | \$1,280 | \$0 | \$1,280 | \$65,952 | \$0 | \$647 | \$4,559,019 |
| JOHNSON COUNTY | \$639,431 | \$3,000 | \$503,968 | \$394,199 | \$81,996 | \$0 | \$81,996 | \$45,540 | \$0 | \$4,319 | \$1,672,454 |
| KNOX COUNTY | \$23,629,803 | \$0 | \$15,351,112 | \$10,590,000 | \$87,205 | \$0 | \$87,205 | \$570,188 | \$0 | \$1,633 | \$50,229,942 |
| LAKE COUNTY | \$377,521 | \$3,000 | \$144,641 | \$137,728 | \$10,060 | \$0 | \$10,060 | \$43,041 | \$0 | \$0 | \$715,991 |
| LAUDERDALE COUNTY | \$1,729,406 | \$7,000 | \$1,022,406 | \$1,057,151 | \$0 | \$0 | \$0 | \$89,061 | \$0 | \$0 | \$3,905,024 |
| LAWRENCE COUNTY | \$1,629,191 | \$6,000 | \$1,343,594 | \$1,172,912 | \$39,600 | \$0 | \$39,600 | \$38,935 | \$0 | \$0 | \$4,230,233 |
| LEWIS COUNTY | \$665,146 | \$2,000 | \$250,281 | \$243,991 | \$1,650 | \$0 | \$1,650 | \$14,750 | \$0 | \$0 | \$1,177,818 |
| LINCOLN COUNTY | \$1,029,531 | \$6,000 | \$1,013,805 | \$617,195 | \$123,377 | \$0 | \$123,377 | \$15,425 | \$0 | \$0 | \$2,805,333 |
| FAYETTEVILLE | \$383,748 | \$2,580 | \$337,334 | \$185,028 | \$37,235 | \$0 | \$37,235 | \$30,954 | \$0 | \$0 | \$976,879 |
| LOUDON COUNTY | \$1,582,702 | \$6,550 | \$1,008,939 | \$909,603 | \$0 | \$0 | \$0 | \$247,048 | \$0 | \$0 | \$3,754,841 |
| LENOIR CITY | \$564,276 | \$0 | \$439,938 | \$307,967 | \$94,834 | \$0 | \$94,834 | \$27,787 | \$0 | \$2,065 | \$1,436,867 |
| MCMINN COUNTY | \$1,670,448 | \$3,000 | \$904,954 | \$910,819 | \$27,906 | \$0 | \$27,906 | \$77,878 | \$0 | \$2,449 | \$3,597,455 |
| ATHENS | \$292,733 | \$0 | \$353,936 | \$243,064 | \$57,128 | \$0 | \$57,128 | \$9,532 | \$0 | \$0 | \$956,393 |
| ETOWAH | \$66,810 | \$0 | \$115,731 | \$53,493 | \$55,661 | \$0 | \$55,661 | \$441 | \$0 | \$0 | \$292,137 |
| MCNAIRY COUNTY | \$1,066,799 | \$7,000 | \$854,107 | \$733,841 | \$11,714 | \$0 | \$11,714 | \$60,452 | \$0 | \$282 | \$2,734,194 |
| MACON COUNTY | \$1,214,853 | \$3,000 | \$694,478 | \$615,654 | \$345,380 | \$0 | \$345,380 | \$29,252 | \$0 | \$0 | \$2,902,617 |
| MADISON COUNTY | \$5,975,437 | \$26,424 | \$3,333,263 | \$2,262,053 | \$883,314 | \$0 | \$883,314 | \$154,624 | \$0 | \$0 | \$12,635,114 |
| MARION COUNTY | \$1,332,974 | \$9,000 | \$794,765 | \$839,248 | \$9,539 | \$0 | \$9,539 | \$57,516 | \$0 | \$2,333 | \$3,045,376 |
| *RICHARD CITY | \$48,090 | \$0 | \$45,622 | \$11,583 | \$1,058 | \$0 | \$1,058 | \$1,719 | \$164 | \$0 | \$108,236 |
| MARSHALL COUNTY | \$1,321,574 | \$10,500 | \$960,554 | \$979,094 | \$56,466 | \$0 | \$56,466 | \$61,056 | \$0 | \$0 | \$3,389,244 |
| MAURY COUNTY | \$4,373,698 | \$5,191 | \$2,543,042 | \$2,864,480 | \$386,904 | \$0 | \$386,904 | \$382,456 | \$0 | \$0 | \$10,555,771 |
| MEIGS COUNTY | \$675,600 | \$7,000 | \$247,125 | \$287,881 | \$35,710 | \$0 | \$35,710 | \$10,823 | \$0 | \$0 | \$1,264,139 |
| MONROE COUNTY | \$1,760,007 | \$7,000 | \$1,241,381 | \$1,258,568 | \$271,720 | \$0 | \$271,720 | \$84,361 | \$0 | \$0 | \$4,623,037 |
| SWEETWATER | \$502,150 | \$5,000 | \$316,986 | \$209,104 | \$28,513 | \$0 | \$28,513 | \$5,123 | \$0 | \$0 | \$1,066,876 |
| MONTGOMERY COUNTY | \$14,974,553 | \$41,016 | \$7,297,133 | \$7,701,996 | \$127,936 | \$0 | \$127,936 | \$211,846 | \$0 | \$4,160 | \$30,358,640 |
| MOORE COUNTY | \$373,555 | \$0 | \$150,367 | \$201,914 | \$400 | \$0 | \$400 | \$3,713 | \$0 | \$0 | \$730,949 |
| MORGAN COUNTY | \$872,991 | \$5,000 | \$661,838 | \$451,362 | \$37,762 | \$0 | \$37,762 | \$32,933 | \$0 | \$0 | \$2,061,885 |
| OBION COUNTY | \$895,515 | \$6,530 | \$748,198 | \$486,935 | \$96,639 | \$0 | \$96,639 | \$25,590 | \$0 | \$0 | \$2,259,407 |
| UNION CITY | \$335,158 | \$1,000 | \$225,650 | \$289,146 | \$0 | \$0 | \$0 | \$7,824 | \$0 | \$0 | \$858,777 |
| OVERTON COUNTY | \$991,430 | \$7,000 | \$560,437 | \$528,055 | \$3,281 | \$0 | \$3,281 | \$54,965 | \$0 | \$2,266 | \$2,147,434 |
| PERRY COUNTY | \$552,827 | \$4,500 | \$377,714 | \$204,998 | \$39,325 | \$0 | \$39,325 | \$16,839 | \$0 | \$0 | \$1,196,204 |
| PICKETT COUNTY | \$232,877 | \$3,000 | \$111,731 | \$82,425 | \$8,118 | \$0 | \$8,118 | \$61,158 | \$0 | \$333 | \$499,642 |
| POLK COUNTY | \$686,717 | \$4,000 | \$433,278 | \$392,600 | \$36,222 | \$0 | \$36,222 | \$27,084 | \$0 | \$1,530 | \$1,581,432 |
| PUTNAM COUNTY | \$4,272,296 | \$14,001 | \$3,136,283 | \$2,962,372 | \$27,768 | \$0 | \$27,768 | \$198,213 | \$0 | \$0 | \$10,610,933 |
| RHEA COUNTY | \$1,071,029 | \$5,000 | \$1,154,783 | \$829,065 | \$53,573 | \$0 | \$53,573 | \$17,445 | \$0 | \$3,267 | \$3,134,162 |
| DAYTON | \$229,354 | \$0 | \$115,236 | \$155,340 | \$102,025 | \$0 | \$102,025 | \$18,187 | \$0 | \$0 | \$620,142 |
| ROANE COUNTY | \$2,789,231 | \$17,000 | \$1,157,505 | \$1,446,836 | \$152,274 | \$0 | \$152,274 | \$80,729 | \$0 | \$0 | \$5,643,575 |
| ROBERTSON COUNTY | \$3,782,916 | \$22,000 | \$2,083,840 | \$2,616,969 | \$345,877 | \$0 | \$345,877 | \$153,073 | \$0 | \$0 | \$9,004,675 |
| RUTHERFORD COUNTY | \$13,273,380 | \$41,409 | \$8,786,828 | \$9,110,480 | \$1,377,097 | \$396,472 | \$1,773,568 | \$409,891 | \$68,482 | \$837 | \$33,464,876 |
| MURFREESBORO | \$3,166,102 | \$7,916 | \$2,895,790 | \$1,976,204 | \$357,945 | \$0 | \$357,945 | \$91,297 | \$0 | \$0 | \$8,495,255 |
| SCOTT COUNTY | \$956,531 | \$5,000 | \$384,520 | \$357,849 | \$96,406 | \$0 | \$96,406 | \$27,073 | \$0 | \$0 | \$1,827,379 |
| *ONEIDA | \$475,847 | \$1,000 | \$256,252 | \$177,084 | \$26,058 | \$0 | \$26,058 | \$13,184 | \$0 | \$0 | \$949,425 |
| SEQUATCHIE COUNTY | \$960,399 | \$3,950 | \$501,237 | \$409,807 | \$92,819 | \$0 | \$92,819 | \$47,312 | \$0 | \$5,419 | \$2,020,943 |
| SEVIER COUNTY | \$5,534,449 | \$26,600 | \$3,946,093 | \$3,387,117 | \$524,035 | \$0 | \$524,035 | \$140,193 | \$0 | \$0 | \$13,558,487 |
| SHELBY COUNTY | \$55,077,148 | \$0 | \$17,534,327 | \$19,101,841 | \$6,635,416 | \$0 | \$6,635,416 | \$3,933,107 | \$2,397 | \$0 | \$102,284,237 |
| ARLINGTON | \$1,205,145 | \$1,000 | \$902,238 | \$545,737 | \$77,972 | \$0 | \$77,972 | \$55,235 | \$0 | \$0 | \$2,787,327 |
| BARTLETT | \$3,700,335 | \$10,000 | \$1,572,009 | \$1,502,787 | \$8,496 | \$0 | \$8,496 | \$102,786 | \$0 | \$0 | \$6,896,414 |
| COLLIERSVILLE | \$3,069,246 | \$7,000 | \$2,197,933 | \$1,422,196 | \$126,773 | \$23,877 | \$150,650 | \$184,710 | \$0 | \$0 | \$7,031,734 |
| GERMANTOWN | \$1,820,176 | \$3,500 | \$1,471,042 | \$916,299 | \$143,660 | \$0 | \$143,660 | \$159,102 | \$0 | \$0 | \$4,513,780 |
| LAKELAND | \$434,330 | \$1,000 | \$384,057 | \$256,475 | \$34,295 | \$0 | \$34,295 | \$59,406 | \$0 | \$0 | \$1,169,563 |

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| INSTRUCTION- SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | CONTRACTED SERVICES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----------------------------------|----------------------|---|----------------------|----------------------|------------------------|------------------------|------------------------|--------------------------------------|------------------|--------------------|---|
| MILLINGTON | \$994,239 | \$0 | \$374,257 | \$390,831 | \$229,246 | \$34,475 | \$263,721 | \$2,573 | \$0 | \$0 | \$2,025,621 |
| SMITH COUNTY | \$819,440 | \$5,427 | \$476,732 | \$381,357 | \$83,675 | \$0 | \$83,675 | \$98,898 | \$0 | \$471 | \$1,866,000 |
| STEWART COUNTY | \$658,233 | \$3,000 | \$324,666 | \$275,105 | \$0 | \$0 | \$0 | \$7,916 | \$0 | \$0 | \$1,268,921 |
| SULLIVAN COUNTY | \$3,078,624 | \$14,328 | \$2,288,169 | \$1,986,120 | \$50,396 | \$0 | \$50,396 | \$26,560 | \$0 | \$0 | \$7,444,196 |
| BRISTOL | \$1,492,450 | \$1,995 | \$911,530 | \$580,790 | \$6,425 | \$0 | \$6,425 | \$16,761 | \$0 | \$0 | \$3,009,950 |
| KINGSPORT | \$3,038,410 | \$10,000 | \$1,921,104 | \$1,404,135 | \$2,049 | \$0 | \$2,049 | \$85,899 | \$0 | \$0 | \$6,461,597 |
| SUMNER COUNTY | \$10,681,195 | \$37,907 | \$6,299,307 | \$8,767,102 | \$169,706 | \$0 | \$169,706 | \$187,491 | \$0 | \$16,841 | \$26,159,549 |
| TIPTON COUNTY | \$4,216,631 | \$19,150 | \$3,185,332 | \$2,479,853 | \$80,342 | \$11,757 | \$92,099 | \$246,695 | \$0 | \$4,709 | \$10,244,469 |
| TROUSDALE COUNTY | \$556,584 | \$4,000 | \$230,566 | \$237,263 | \$91,969 | \$0 | \$91,969 | \$32,402 | \$0 | \$0 | \$1,152,784 |
| UNICOI COUNTY | \$885,491 | \$0 | \$651,298 | \$657,857 | \$21,523 | \$0 | \$21,523 | \$29,483 | \$0 | \$297 | \$2,245,949 |
| UNION COUNTY | \$1,214,763 | \$5,500 | \$624,187 | \$511,752 | \$0 | \$43,266 | \$43,266 | \$36,851 | \$0 | \$0 | \$2,436,319 |
| VAN BUREN COUNTY | \$256,350 | \$1,000 | \$231,930 | \$148,406 | \$160 | \$0 | \$160 | \$19,357 | \$0 | \$466 | \$657,669 |
| WARREN COUNTY | \$2,422,508 | \$6,500 | \$1,265,030 | \$968,343 | \$5,000 | \$79,751 | \$84,751 | \$131,813 | \$0 | \$2,243 | \$4,881,188 |
| WASHINGTON COUNTY | \$2,354,105 | \$10,500 | \$1,336,598 | \$1,359,569 | \$0 | \$0 | \$0 | \$58,017 | \$0 | \$2,591 | \$5,121,381 |
| JOHNSON CITY | \$2,581,669 | \$17,500 | \$1,950,290 | \$1,381,772 | \$0 | \$0 | \$0 | \$76,738 | \$0 | \$0 | \$6,007,968 |
| WAYNE COUNTY | \$876,134 | \$0 | \$397,095 | \$305,870 | \$87,272 | \$0 | \$87,272 | \$27,763 | \$0 | \$0 | \$1,694,134 |
| WEAKLEY COUNTY | \$1,282,610 | \$5,500 | \$605,806 | \$603,561 | \$173,199 | \$0 | \$173,199 | \$100,161 | \$0 | \$0 | \$2,770,837 |
| WHITE COUNTY | \$1,349,324 | \$8,675 | \$488,180 | \$594,117 | \$0 | \$0 | \$0 | \$2,175 | \$0 | \$0 | \$2,442,471 |
| WILLIAMSON COUNTY | \$18,334,505 | \$38,957 | \$12,571,076 | \$16,542,943 | \$1,146,257 | \$0 | \$1,146,257 | \$349,363 | \$96,164 | \$0 | \$49,079,265 |
| *FRANKLIN | \$2,361,274 | \$11,000 | \$1,664,534 | \$1,447,369 | \$294,078 | \$0 | \$294,078 | \$44,335 | \$0 | \$0 | \$5,822,590 |
| WILSON COUNTY | \$5,556,641 | \$0 | \$3,474,504 | \$3,670,356 | \$1,004,313 | \$217,920 | \$1,222,233 | \$156,887 | \$0 | \$0 | \$14,080,620 |
| *LEBANON | \$1,056,802 | \$3,000 | \$804,102 | \$496,246 | \$432 | \$0 | \$432 | \$27,488 | \$0 | \$2,650 | \$2,390,720 |
| ASD | \$8,227,113 | \$0 | \$1,738,281 | \$1,543,845 | \$1,027,974 | \$24,810 | \$1,052,785 | \$21,830 | \$0 | \$0 | \$12,583,854 |
| State Board of Education | \$137,519 | \$0 | \$27,109 | \$32,443 | \$44,724 | \$0 | \$44,724 | \$0 | \$0 | \$0 | \$241,795 |
| GRAND TOTAL | \$391,385,341 | \$1,124,162 | \$212,201,946 | \$214,668,457 | \$35,348,652 | \$1,098,592 | \$36,447,245 | \$14,730,254 | \$181,857 | \$2,276,230 | \$873,015,491 |

*SPECIAL SCHOOL DISTRICT

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| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| ANDERSON COUNTY | \$2,156,033 | \$8,960 | \$157,504 | \$616,501 | \$15,187 | \$565,834 | \$0 | \$0 | \$3,520,019 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$800,843 | \$3,830 | \$9,136 | \$244,978 | \$0 | \$222,980 | \$0 | \$0 | \$1,281,767 |
| BEDFORD COUNTY | \$914,544 | \$3,000 | \$20,562 | \$256,435 | \$26,126 | \$243,051 | \$0 | \$185 | \$1,463,904 |
| BENTON COUNTY | \$444,594 | \$0 | \$58,610 | \$166,314 | \$4,305 | \$168,895 | \$0 | \$0 | \$842,718 |
| BLED SOE COUNTY | \$335,552 | \$3,000 | \$7,863 | \$106,048 | \$1,664 | \$154,595 | \$0 | \$0 | \$608,722 |
| BLOUNT COUNTY | \$2,550,241 | \$10,000 | \$84,857 | \$943,971 | \$3,736 | \$367,402 | \$0 | \$710 | \$3,960,918 |
| ALCOA | \$315,897 | \$0 | \$0 | \$107,416 | \$0 | \$104,372 | \$3,000 | \$13,120 | \$543,805 |
| MARYVILLE | \$885,081 | \$0 | \$200 | \$332,250 | \$1,644 | \$164,202 | \$0 | \$0 | \$1,383,376 |
| BRADLEY COUNTY | \$2,212,382 | \$1,615 | \$28,405 | \$688,003 | \$20,344 | \$468,304 | \$0 | \$1,000 | \$3,420,053 |
| CLEVELAND | \$933,156 | \$0 | \$7,416 | \$294,223 | \$38,824 | \$391,794 | \$0 | \$0 | \$1,665,413 |
| CAMPBELL COUNTY | \$1,095,123 | \$5,000 | \$26,640 | \$419,651 | \$3,861 | \$177,326 | \$700 | \$0 | \$1,728,300 |
| CANNON COUNTY | \$441,112 | \$3,000 | \$15,328 | \$142,423 | \$0 | \$152,904 | \$0 | \$0 | \$754,767 |
| CARROLL COUNTY | \$332,775 | \$0 | \$10,195 | \$82,046 | \$0 | \$140,854 | \$975 | \$39 | \$566,884 |
| *HOLLOW ROCK-BR | \$87,585 | \$0 | \$999 | \$25,888 | \$0 | \$12,390 | \$0 | \$598 | \$127,460 |
| *HUNTINGDON | \$183,261 | \$0 | \$1,780 | \$60,169 | \$0 | \$76,792 | \$0 | \$4,683 | \$326,685 |
| *MCKENZIE | \$248,166 | \$3,000 | \$0 | \$70,323 | \$1,309 | \$68,509 | \$0 | \$0 | \$391,307 |
| *S. CARROLL | \$106,885 | \$0 | \$2,081 | \$22,830 | \$0 | \$6,577 | \$0 | \$49 | \$138,422 |
| *W. CARROLL | \$166,971 | \$1,000 | \$3,160 | \$42,489 | \$0 | \$59,962 | \$0 | \$0 | \$273,582 |
| CARTER COUNTY | \$954,721 | \$1,000 | \$22,896 | \$311,098 | \$0 | \$320,375 | \$1,289 | \$0 | \$1,611,379 |
| ELIZABETHTON | \$680,623 | \$1,000 | \$13,959 | \$230,090 | \$3,398 | \$175,475 | \$0 | \$1,038 | \$1,105,582 |
| CHEATHAM COUNTY | \$825,095 | \$0 | \$0 | \$295,561 | \$4,413 | \$198,444 | \$0 | \$15 | \$1,323,528 |
| CHESTER COUNTY | \$492,565 | \$3,000 | \$8,421 | \$128,929 | \$838 | \$159,274 | \$0 | \$0 | \$793,027 |
| CLAIBORNE COUNTY | \$818,726 | \$2,500 | \$18,385 | \$269,750 | \$5,256 | \$144,611 | \$0 | \$6,354 | \$1,265,582 |
| CLAY COUNTY | \$154,152 | \$1,000 | \$7,958 | \$36,466 | \$97,239 | \$149,206 | \$51 | \$0 | \$446,072 |
| COCKE COUNTY | \$1,112,590 | \$3,000 | \$37,045 | \$360,646 | \$980 | \$248,557 | \$0 | \$586 | \$1,763,403 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$966,198 | \$4,000 | \$14,850 | \$336,919 | \$14,741 | \$257,036 | \$0 | \$4,715 | \$1,598,459 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TULLAHOMA | \$575,856 | \$2,000 | \$0 | \$181,936 | \$1,998 | \$228,213 | \$0 | \$10,319 | \$1,000,322 |
| CROCKETT COUNTY | \$653,431 | \$2,000 | \$25,712 | \$184,367 | \$1,432 | \$172,676 | \$0 | \$0 | \$1,039,618 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$2,036,101 | \$6,000 | \$51,398 | \$872,316 | \$60,087 | \$287,193 | \$6,922 | \$3,560 | \$3,323,577 |
| DAVIDSON COUNTY | \$5,773,626 | \$5,000 | \$44,397 | \$3,608,788 | \$11,921 | \$1,897,706 | \$0 | \$14,152 | \$11,355,590 |
| DECATUR COUNTY | \$317,524 | \$1,000 | \$0 | \$65,501 | \$54,300 | \$155,022 | \$3,200 | \$0 | \$596,547 |
| DEKALB COUNTY | \$400,135 | \$1,000 | \$45,546 | \$128,037 | \$0 | \$171,706 | \$0 | \$0 | \$746,424 |
| DICKSON COUNTY | \$1,181,183 | \$1,000 | \$19,252 | \$380,068 | \$840 | \$242,711 | \$0 | \$0 | \$1,825,054 |
| DYER COUNTY | \$409,959 | \$2,000 | \$20,063 | \$144,023 | \$5,166 | \$126,181 | \$0 | \$0 | \$707,392 |
| DYERSBURG | \$290,276 | \$2,031 | \$0 | \$75,340 | \$0 | \$214,998 | \$0 | \$0 | \$582,645 |
| FAYETTE COUNTY | \$640,526 | \$1,000 | \$26,761 | \$156,517 | \$2,208 | \$148,207 | \$2,835 | \$3,943 | \$981,997 |
| FENTRESS COUNTY | \$106,702 | \$1,250 | \$1,800 | \$30,538 | \$109 | \$63,178 | \$0 | \$0 | \$203,577 |

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| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| FRANKLIN COUNTY | \$874,348 | \$1,000 | \$23,706 | \$295,285 | \$0 | \$426,473 | \$0 | \$1,860 | \$1,622,672 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$231,392 | \$850 | \$7,295 | \$61,844 | \$3,450 | \$215,185 | \$0 | \$0 | \$520,016 |
| *MILAN | \$302,429 | \$1,800 | \$15,500 | \$77,816 | \$76,137 | \$230,952 | \$0 | \$0 | \$704,634 |
| *TRENTON | \$153,928 | \$0 | \$2,958 | \$38,107 | \$5,841 | \$146,504 | \$0 | \$4,280 | \$351,618 |
| *BRADFORD | \$45,677 | \$0 | \$0 | \$7,640 | \$300 | \$9,220 | \$0 | \$0 | \$62,837 |
| *GIBSON CO. SPEC. | \$710,567 | \$2,000 | \$12,515 | \$175,020 | \$0 | \$172,699 | \$0 | \$270 | \$1,073,071 |
| GILES COUNTY | \$728,671 | \$1,000 | \$13,324 | \$248,739 | \$51,525 | \$160,182 | \$3,230 | \$0 | \$1,206,671 |
| GRAINGER COUNTY | \$751,296 | \$6,000 | \$24,522 | \$284,108 | \$25,894 | \$181,241 | \$0 | \$0 | \$1,273,061 |
| GREENE COUNTY | \$890,845 | \$3,000 | \$10,615 | \$300,321 | \$313,017 | \$215,720 | \$0 | \$12,394 | \$1,745,912 |
| GREENEVILLE | \$722,815 | \$2,500 | \$7,235 | \$227,808 | \$0 | \$510,366 | \$4,858 | \$0 | \$1,475,582 |
| GRUNDY COUNTY | \$442,253 | \$0 | \$22,800 | \$151,882 | \$4,930 | \$106,116 | \$0 | \$0 | \$727,981 |
| HAMBLÉN COUNTY | \$2,445,339 | \$12,000 | \$47,458 | \$801,816 | \$0 | \$384,999 | \$0 | \$3,521 | \$3,695,133 |
| HAMILTON COUNTY | \$5,938,149 | \$13,000 | \$48,575 | \$2,193,863 | \$14,753 | \$983,050 | \$0 | \$10,956 | \$9,202,346 |
| HANCOCK COUNTY | \$315,996 | \$3,000 | \$6,306 | \$77,787 | \$1,453 | \$52,268 | \$0 | \$0 | \$456,810 |
| HARDEMAN COUNTY | \$809,069 | \$5,000 | \$23,962 | \$232,292 | \$2,025 | \$156,990 | \$0 | \$0 | \$1,229,337 |
| HARDIN COUNTY | \$635,220 | \$513 | \$8,635 | \$221,286 | \$49,485 | \$194,361 | \$0 | \$0 | \$1,109,500 |
| HAWKINS COUNTY | \$1,023,759 | \$2,000 | \$18,379 | \$332,813 | \$1,700 | \$253,994 | \$0 | \$0 | \$1,632,645 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$487,686 | \$0 | \$12,992 | \$150,496 | \$3,708 | \$189,668 | \$11,806 | \$0 | \$856,356 |
| HENDERSON COUNTY | \$781,991 | \$9,895 | \$13,545 | \$236,931 | \$0 | \$207,431 | \$0 | \$2,000 | \$1,251,793 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$768,345 | \$0 | \$10,448 | \$225,612 | \$75 | \$177,286 | \$4,372 | \$0 | \$1,186,137 |
| *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HICKMAN COUNTY | \$657,330 | \$0 | \$31,997 | \$202,194 | \$2,025 | \$252,272 | \$0 | \$0 | \$1,145,817 |
| HOUSTON COUNTY | \$208,233 | \$0 | \$1,610 | \$68,027 | \$0 | \$48,820 | \$0 | \$0 | \$326,690 |
| HUMPHREYS COUNTY | \$639,771 | \$0 | \$19,963 | \$212,009 | \$1,394 | \$179,515 | \$6,287 | \$0 | \$1,058,939 |
| JACKSON COUNTY | \$243,451 | \$1,000 | \$6,802 | \$64,201 | \$95,539 | \$155,695 | \$0 | \$0 | \$566,688 |
| JEFFERSON COUNTY | \$1,164,953 | \$4,000 | \$7,250 | \$399,387 | \$0 | \$141,143 | \$0 | \$0 | \$1,716,733 |
| JOHNSON COUNTY | \$537,075 | \$2,000 | \$85,522 | \$205,569 | \$10,483 | \$113,382 | \$0 | \$20,139 | \$974,170 |
| KNOX COUNTY | \$8,312,623 | \$0 | \$219,605 | \$2,319,797 | \$162,547 | \$1,172,516 | \$0 | \$49,643 | \$12,236,730 |
| LAKE COUNTY | \$156,226 | \$0 | \$1,770 | \$42,671 | \$0 | \$25,718 | \$0 | \$0 | \$226,385 |
| LAUDERDALE COUNTY | \$750,575 | \$3,000 | \$0 | \$251,986 | \$369 | \$83,235 | \$0 | \$0 | \$1,089,165 |
| LAWRENCE COUNTY | \$1,407,063 | \$6,000 | \$28,841 | \$504,295 | \$182,653 | \$253,678 | \$6,238 | \$0 | \$2,388,767 |
| LEWIS COUNTY | \$218,128 | \$1,000 | \$4,040 | \$52,381 | \$5,030 | \$79,447 | \$0 | \$643 | \$360,669 |
| LINCOLN COUNTY | \$908,215 | \$4,000 | \$6,245 | \$253,259 | \$13,408 | \$252,450 | \$0 | \$26,632 | \$1,464,209 |
| FAYETTEVILLE | \$140,722 | \$0 | \$42,165 | \$48,533 | \$0 | \$55,352 | \$0 | \$0 | \$286,772 |
| LOUDON COUNTY | \$697,957 | \$3,000 | \$24,643 | \$262,386 | \$0 | \$309,054 | \$0 | \$0 | \$1,297,039 |
| LENOIR CITY | \$514,416 | \$0 | \$29,388 | \$172,379 | \$0 | \$270,731 | \$0 | \$364 | \$987,278 |
| MCMINN COUNTY | \$1,481,909 | \$2,998 | \$23,372 | \$531,233 | \$0 | \$357,787 | \$0 | \$7,407 | \$2,404,704 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$734,337 | \$2,000 | \$6,571 | \$199,178 | \$0 | \$204,857 | \$0 | \$1,503 | \$1,148,446 |
| MACON COUNTY | \$595,970 | \$1,000 | \$20,171 | \$161,824 | \$328,787 | \$192,959 | \$0 | \$0 | \$1,300,711 |

TABLE 23 2017-2018

| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| MADISON COUNTY | \$2,071,539 | \$4,000 | \$130,554 | \$570,320 | \$281 | \$445,491 | \$77,185 | \$0 | \$3,299,370 |
| MARION COUNTY | \$968,834 | \$3,500 | \$20,910 | \$336,679 | \$8,689 | \$291,258 | \$48,093 | \$813 | \$1,678,775 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$942,125 | \$3,000 | \$7,977 | \$310,578 | \$1,550 | \$232,943 | \$2,000 | \$0 | \$1,500,173 |
| MAURY COUNTY | \$2,523,909 | \$3,291 | \$29,342 | \$862,893 | \$105,953 | \$524,462 | \$7,400 | \$34,216 | \$4,091,467 |
| MEIGS COUNTY | \$256,460 | \$0 | \$2,933 | \$84,773 | \$0 | \$203,036 | \$0 | \$0 | \$547,202 |
| MONROE COUNTY | \$1,122,651 | \$6,000 | \$50,185 | \$467,925 | \$0 | \$276,015 | \$0 | \$0 | \$1,922,776 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$3,749,799 | \$5,000 | \$118,196 | \$1,273,712 | \$1,914 | \$916,288 | \$0 | \$2,767 | \$6,067,675 |
| MOORE COUNTY | \$195,214 | \$0 | \$0 | \$61,894 | \$0 | \$133,738 | \$0 | \$0 | \$390,846 |
| MORGAN COUNTY | \$630,881 | \$2,000 | \$35,872 | \$236,389 | \$0 | \$175,412 | \$0 | \$0 | \$1,080,554 |
| OBION COUNTY | \$729,053 | \$2,000 | \$11,987 | \$204,055 | \$1,389 | \$190,348 | \$40,829 | \$318 | \$1,179,979 |
| UNION CITY | \$261,611 | \$0 | \$900 | \$109,063 | \$0 | \$21,037 | \$0 | \$0 | \$392,611 |
| OVERTON COUNTY | \$375,335 | \$0 | \$14,540 | \$132,405 | \$131,175 | \$177,769 | \$1,032 | \$543 | \$832,799 |
| PERRY COUNTY | \$277,140 | \$0 | \$21,077 | \$58,141 | \$6,076 | \$137,693 | \$0 | \$0 | \$500,127 |
| PICKETT COUNTY | \$173,660 | \$2,000 | \$0 | \$43,262 | \$0 | \$57,142 | \$0 | \$6,572 | \$282,636 |
| POLK COUNTY | \$538,922 | \$3,000 | \$7,578 | \$165,572 | \$2,950 | \$169,716 | \$0 | \$0 | \$887,738 |
| PUTNAM COUNTY | \$904,091 | \$2,000 | \$18,868 | \$353,038 | \$108,744 | \$165,348 | \$0 | \$0 | \$1,552,090 |
| RHEA COUNTY | \$537,534 | \$0 | \$8,948 | \$218,211 | \$0 | \$203,860 | \$0 | \$2,782 | \$971,335 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$1,064,801 | \$5,000 | \$31,803 | \$425,757 | \$38,601 | \$314,753 | \$18,898 | \$0 | \$1,899,613 |
| ROBERTSON COUNTY | \$1,904,441 | \$0 | \$46,129 | \$806,522 | \$20,645 | \$341,472 | \$4,300 | \$1,262 | \$3,124,771 |
| RUTHERFORD COUNTY | \$8,958,975 | \$11,115 | \$195,073 | \$3,222,445 | \$378,273 | \$1,524,382 | \$192,055 | \$0 | \$14,482,316 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$416,424 | \$2,584 | \$41,194 | \$130,117 | \$0 | \$66,728 | \$0 | \$0 | \$657,047 |
| *ONEIDA | \$138,625 | \$0 | \$21,823 | \$32,880 | \$0 | \$6,553 | \$0 | \$0 | \$199,881 |
| SEQUATCHIE COUNTY | \$219,541 | \$0 | \$5,770 | \$68,158 | \$0 | \$56,145 | \$0 | \$10 | \$349,624 |
| SEVIER COUNTY | \$2,140,671 | \$8,000 | \$43,360 | \$661,074 | \$10,454 | \$269,932 | \$0 | \$3,645 | \$3,137,136 |
| SHELBY COUNTY | \$11,702,750 | \$0 | \$847,044 | \$3,264,146 | \$794,359 | \$1,359,389 | \$0 | \$17,547 | \$17,985,235 |
| ARLINGTON | \$661,374 | \$4,000 | \$18,175 | \$174,511 | \$817 | \$366,487 | \$0 | \$0 | \$1,225,365 |
| BARTLETT | \$936,326 | \$2,000 | \$13,320 | \$220,806 | \$2,610 | \$7,635 | \$712 | \$0 | \$1,183,409 |
| COLLIERVILLE | \$738,855 | \$0 | \$0 | \$220,022 | \$296 | \$117,637 | \$11,966 | \$0 | \$1,088,777 |
| GERMANTOWN | \$639,888 | \$0 | \$0 | \$189,307 | \$0 | \$133,562 | \$0 | \$0 | \$962,757 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$780,632 | \$0 | \$3,263 | \$170,434 | \$18,221 | \$84,943 | \$3,428 | \$0 | \$1,060,920 |
| SMITH COUNTY | \$532,276 | \$1,000 | \$5,733 | \$196,112 | \$650 | \$190,280 | \$0 | \$153 | \$926,203 |
| STEWART COUNTY | \$465,499 | \$4,000 | \$0 | \$133,000 | \$0 | \$168,448 | \$0 | \$0 | \$770,947 |
| SULLIVAN COUNTY | \$1,920,024 | \$6,000 | \$25,288 | \$697,619 | \$5,678 | \$493,740 | \$0 | \$0 | \$3,148,349 |
| BRISTOL | \$806,701 | \$2,955 | \$13,459 | \$221,648 | \$7,571 | \$188,224 | \$0 | \$80 | \$1,240,638 |
| KINGSPORT | \$1,073,168 | \$3,000 | \$25,975 | \$336,368 | \$2,998 | \$176,366 | \$0 | \$0 | \$1,617,875 |
| SUMNER COUNTY | \$6,479,086 | \$25,245 | \$124,363 | \$2,556,046 | \$12,276 | \$684,595 | \$1,000 | \$10,051 | \$9,892,662 |
| TIPTON COUNTY | \$1,641,443 | \$7,000 | \$70,693 | \$563,383 | \$96,035 | \$155,142 | \$6,998 | \$0 | \$2,540,694 |
| TROUSDALE COUNTY | \$148,347 | \$1,000 | \$6,340 | \$51,285 | \$89,150 | \$46,065 | \$16,569 | \$0 | \$358,756 |
| UNICOI COUNTY | \$580,431 | \$3,000 | \$33,629 | \$211,786 | \$5,128 | \$143,391 | \$0 | \$1,495 | \$978,860 |

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| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|----------------------|---|--------------------|---------------------|------------------------|---|------------------|--------------------|---|
| UNION COUNTY | \$677,766 | \$1,000 | \$0 | \$214,578 | \$26,884 | \$200,557 | \$0 | \$0 | \$1,120,785 |
| VAN BUREN COUNTY | \$161,648 | \$1,000 | \$0 | \$34,567 | \$1,255 | \$55,099 | \$0 | \$1,360 | \$254,929 |
| WARREN COUNTY | \$1,116,700 | \$2,000 | \$41,045 | \$305,850 | \$21,376 | \$292,280 | \$0 | \$800 | \$1,780,051 |
| WASHINGTON COUNTY | \$1,582,014 | \$1,000 | \$70,398 | \$497,616 | \$0 | \$346,422 | \$0 | \$3,000 | \$2,500,449 |
| JOHNSON CITY | \$1,243,175 | \$6,000 | \$36,024 | \$362,728 | \$5,955 | \$197,140 | \$0 | \$781 | \$1,851,803 |
| WAYNE COUNTY | \$354,570 | \$0 | \$20,768 | \$94,281 | \$0 | \$171,399 | \$0 | \$0 | \$641,018 |
| WEAKLEY COUNTY | \$805,591 | \$5,995 | \$45,745 | \$224,926 | \$4,802 | \$234,846 | \$0 | \$400 | \$1,322,305 |
| WHITE COUNTY | \$552,670 | \$1,000 | \$6,834 | \$161,097 | \$3,075 | \$171,049 | \$0 | \$0 | \$895,725 |
| WILLIAMSON COUNTY | \$3,448,908 | \$9,500 | \$716,051 | \$1,658,650 | \$221,305 | \$846,847 | \$0 | \$14,094 | \$6,915,356 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$3,692,400 | \$0 | \$48,667 | \$1,226,310 | \$104,705 | \$620,430 | \$0 | \$0 | \$5,692,513 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASD | \$265,903 | \$0 | \$0 | \$10,478 | \$0 | \$376,587 | \$0 | \$0 | \$652,968 |
| GRAND TOTAL | \$145,139,298 | \$324,926 | \$4,721,730 | \$49,545,040 | \$3,980,296 | \$32,760,909 | \$488,227 | \$309,365 | \$237,269,790 |

*SPECIAL SCHOOL DISTRICT

TABLE 24 2017-2018

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|-----------|------------------|------------------------|---|-----------|---------------|--|
| ANDERSON COUNTY | \$60,372 | \$15,006 | \$0 | \$7,500 | \$0 | \$1,142 | \$84,020 |
| CLINTON | \$9,092 | \$1,430 | \$4,825 | \$8,322 | \$0 | \$3,305 | \$26,974 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLED SOE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$0 | \$18,078 | \$0 | \$0 | \$1,200 | \$19,278 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ELIZABETHTON | \$252,911 | \$41,667 | \$0 | \$4,400 | \$0 | \$41,898 | \$340,876 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER COUNTY | \$4,775 | \$500 | \$0 | \$0 | \$0 | \$118,698 | \$123,973 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COCKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$343 | \$343 |
| NEWPORT | \$53,377 | \$15,768 | \$0 | \$0 | \$0 | \$855 | \$70,000 |
| COFFEE COUNTY | \$44,255 | \$5,693 | \$0 | \$0 | \$0 | \$11,608 | \$61,556 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$357,936 | \$50,152 | \$0 | \$29,688 | \$0 | \$5,566 | \$443,342 |
| DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$112,026 | \$0 | \$0 | \$112,026 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$9,616 | \$0 | \$0 | \$9,616 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN COUNTY | \$308,287 | \$42,388 | \$68,299 | \$21,030 | \$0 | \$27,535 | \$467,538 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *TRENTON | \$30,130 | \$3,695 | \$0 | \$0 | \$0 | \$0 | \$33,825 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 24 2017-2018

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|----------|------------------|------------------------|---|-----------|---------------|--|
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$34,180 | \$0 | \$0 | \$34,180 |
| GREENE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 24 2017-2018

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|-------------|------------------|------------------------|---|-----------|---------------|--|
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,053 | \$5,053 |
| GRUNDY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMBLEN COUNTY | \$0 | \$0 | \$46,210 | \$79,194 | \$0 | \$39,170 | \$164,574 |
| HAMILTON COUNTY | \$31,009 | \$0 | \$12,115 | \$20,939 | \$0 | \$52,032 | \$116,095 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAWKINS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEXINGTON | \$78,544 | \$28,803 | \$12,000 | \$0 | \$0 | \$5,000 | \$124,347 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *PARIS | \$0 | \$0 | \$30,992 | \$45,135 | \$0 | \$3,479 | \$79,606 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KNOX COUNTY | \$1,733,510 | \$394,328 | \$4,000 | \$49,073 | \$0 | \$0 | \$2,180,911 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEWIS COUNTY | \$6,169 | \$711 | \$2,000 | \$0 | \$0 | \$0 | \$8,880 |
| LINCOLN COUNTY | \$76,634 | \$9,047 | \$0 | \$0 | \$0 | \$11,369 | \$97,050 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$299 | \$0 | \$0 | \$299 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,883 | \$24,883 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATHENS | \$0 | \$0 | \$3,339 | \$0 | \$0 | \$7,118 | \$10,457 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$0 | \$0 | \$3,526 | \$7,914 | \$0 | \$0 | \$11,440 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$33,183 | \$2,618 | \$7,100 | \$44,906 | \$0 | \$0 | \$87,807 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 24 2017-2018

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|-----------|------------------|------------------------|---|-----------|---------------|--|
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROBERTSON COUNTY | \$182,784 | \$61,503 | \$172,125 | \$0 | \$0 | \$0 | \$416,412 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$14,457 | \$0 | \$17,787 | \$32,244 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 24 2017-2018

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|--------------------|------------------|------------------------|---|------------|------------------|--|
| SEQUATCHIE COUNTY | \$18,404 | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$20,268 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,834 | \$4,834 |
| SHELBY COUNTY | \$51,530 | \$2,098 | \$200,464 | \$91,400 | \$0 | \$508,838 | \$854,330 |
| ARLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL | \$0 | \$0 | \$600 | \$278 | \$0 | \$4,554 | \$5,432 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEAKLEY COUNTY | \$118,917 | \$15,233 | \$0 | \$49,021 | \$0 | \$0 | \$183,171 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$3,451,818 | \$692,504 | \$585,673 | \$629,378 | \$0 | \$896,266 | \$6,255,639 |

*SPECIAL SCHOOL DISTRICT

TABLE 25 2017-2018

| INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL INSTRUCTIONAL EXPENDITURES |
|--|---------------------|---|-------------------|------------------|------------------------|---|--------------------|---|--|
| WASHINGTON COUNTY | \$2,250 | \$0 | \$0 | \$253 | \$0 | \$3,564 | \$0 | \$6,067 | \$44,346,696 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,576,771 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,634,631 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,048,883 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,601,324 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,381,396 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,689,553 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,664,807 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,012,300 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,407,963 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091,090 |
| GRAND TOTAL | \$927,012 | \$1,000 | \$763,287 | \$345,449 | \$70,153 | \$114,745 | \$1,052 | \$2,222,699 | \$5,505,694,347 |

*SPECIAL SCHOOL DISTRICT

TABLE 26 2017-2018

| SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS/ SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|---|--|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ANDERSON COUNTY | \$93,363 | \$1,000 | \$159,085 | \$66,357 | \$0 | \$1,253 | \$60 | \$321,118 |
| CLINTON | \$0 | \$0 | \$32,293 | \$6,221 | \$3,512 | \$193 | \$1,448 | \$43,667 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD COUNTY | \$78,962 | \$1,000 | \$0 | \$13,378 | \$0 | \$5,503 | \$480 | \$99,322 |
| BENTON COUNTY | \$62,215 | \$0 | \$0 | \$17,340 | \$0 | \$0 | \$1,197 | \$80,752 |
| BLED SOE COUNTY | \$32,081 | \$0 | \$14,583 | \$11,643 | \$4,968 | \$10,613 | \$7,253 | \$81,141 |
| BLOUNT COUNTY | \$48,983 | \$0 | \$44,767 | \$42,609 | \$0 | \$0 | \$0 | \$136,359 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADLEY COUNTY | \$42,034 | \$1,000 | \$67,770 | \$42,232 | \$1,751 | \$7,795 | \$1,334 | \$163,916 |
| CLEVELAND | \$48,009 | \$0 | \$47,539 | \$27,083 | \$9,000 | \$0 | \$0 | \$131,631 |
| CAMPBELL COUNTY | \$0 | \$0 | \$14,946 | \$5,491 | \$23,617 | \$0 | \$716 | \$44,769 |
| CANNON COUNTY | \$34,514 | \$0 | \$8,036 | \$11,288 | \$0 | \$31,327 | \$1,232 | \$86,397 |
| CARROLL COUNTY | \$0 | \$0 | \$27,190 | \$9,563 | \$8 | \$0 | \$1,393 | \$38,154 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$1,440 |
| *HUNTINGDON | \$31,939 | \$0 | \$13,378 | \$16,193 | \$0 | \$0 | \$500 | \$62,010 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$18,563 | \$198 | \$1,452 | \$20,213 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$451 | \$0 | \$2,760 | \$3,211 |
| CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ELIZABETHTON | \$1,500 | \$0 | \$40,643 | \$14,058 | \$11,162 | \$6,280 | \$4,387 | \$78,030 |
| CHEATHAM COUNTY | \$22,664 | \$0 | \$9,369 | \$8,218 | \$0 | \$0 | \$904 | \$41,154 |
| CHESTER COUNTY | \$26,003 | \$0 | \$0 | \$4,346 | \$0 | \$0 | \$0 | \$30,349 |
| CLAIBORNE COUNTY | \$71,825 | \$1,600 | \$59,339 | \$32,764 | \$0 | \$374 | \$3,813 | \$169,715 |
| CLAY COUNTY | \$33,879 | \$1,000 | \$0 | \$9,505 | \$2,792 | \$228 | \$2,830 | \$50,234 |
| COCKE COUNTY | \$68,442 | \$1,000 | \$32,258 | \$30,697 | \$0 | \$11,672 | \$5,907 | \$149,976 |
| NEWPORT | \$0 | \$0 | \$9,000 | \$4,143 | \$0 | \$0 | \$290 | \$13,433 |
| COFFEE COUNTY | \$67,644 | \$1,000 | \$32,769 | \$31,230 | \$9,675 | \$2,788 | \$4,599 | \$149,705 |
| MANCHESTER | \$77,116 | \$1,000 | \$0 | \$22,874 | \$2,548 | \$2,680 | \$1,322 | \$107,540 |
| TULLAHOMA | \$180,779 | \$0 | \$47,340 | \$58,636 | \$0 | \$12,723 | \$16,144 | \$315,622 |
| CROCKETT COUNTY | \$29,250 | \$0 | \$0 | \$9,585 | \$4,444 | \$0 | \$2,199 | \$45,478 |
| ALAMO | \$0 | \$0 | \$32,120 | \$13,061 | \$19,261 | \$189 | \$3,009 | \$67,640 |
| BELLS | \$0 | \$0 | \$2,000 | \$212 | \$799 | \$0 | \$0 | \$3,011 |
| CUMBERLAND COUNTY | \$62,437 | \$0 | \$0 | \$19,669 | \$0 | \$500 | \$4,782 | \$87,388 |
| DAVIDSON COUNTY | \$129,238 | \$3,338 | \$702,494 | \$240,465 | \$76,083 | \$42,314 | \$1,105 | \$1,195,037 |
| DECATUR COUNTY | \$87,543 | \$1,000 | \$0 | \$14,473 | \$3,076 | \$3,882 | \$1,112 | \$111,086 |
| DEKALB COUNTY | \$57,365 | \$1,000 | \$31,087 | \$22,961 | \$7,628 | \$875 | \$916 | \$121,832 |
| DICKSON COUNTY | \$99,021 | \$1,000 | \$0 | \$23,584 | \$0 | \$7,418 | \$2,280 | \$133,303 |
| DYER COUNTY | \$56,567 | \$1,000 | \$0 | \$18,023 | \$8,987 | \$470 | \$2,498 | \$87,545 |
| DYERSBURG | \$79,770 | \$1,000 | \$0 | \$20,831 | \$0 | \$5,131 | \$0 | \$106,732 |
| FAYETTE COUNTY | \$63,126 | \$1,000 | \$16,386 | \$19,607 | \$23,794 | \$1,258 | \$2,665 | \$127,836 |
| FENTRESS COUNTY | \$35,500 | \$500 | \$57,852 | \$29,110 | \$9,188 | \$0 | \$2,610 | \$134,760 |
| FRANKLIN COUNTY | \$0 | \$0 | \$110,980 | \$44,115 | \$0 | \$252 | \$2,397 | \$157,743 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$43,000 | \$0 | \$0 | \$17,043 | \$3,282 | \$0 | \$2,595 | \$65,921 |
| *MILAN | \$19,068 | \$0 | \$131,859 | \$45,477 | \$6,981 | \$761 | \$4,640 | \$208,786 |
| *TRENTON | \$28,466 | \$0 | \$61,389 | \$28,102 | \$0 | \$25 | \$1,098 | \$119,080 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *GIBSON CO. SPEC. | \$52,425 | \$1,000 | \$0 | \$13,135 | \$0 | \$0 | \$3,107 | \$69,667 |
| GILES COUNTY | \$57,943 | \$0 | \$24,321 | \$25,944 | \$8,715 | \$1,354 | \$3,188 | \$121,464 |
| GRAINGER COUNTY | \$6,751 | \$0 | \$0 | \$1,170 | \$0 | \$0 | \$0 | \$7,921 |
| GREENE COUNTY | \$43,411 | \$0 | \$47,095 | \$22,280 | \$23,397 | \$274 | \$0 | \$136,457 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRUNDY COUNTY | \$63,362 | \$0 | \$21,446 | \$22,633 | \$26,102 | \$3,500 | \$5,850 | \$142,893 |
| HAMBLEN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,737 | \$1,737 |
| HAMILTON COUNTY | \$119,182 | \$4,000 | \$1,266,069 | \$492,277 | \$37,112 | \$1,124 | \$29,096 | \$1,948,860 |
| HANCOCK COUNTY | \$65,311 | \$1,000 | \$75,422 | \$46,288 | \$0 | \$750 | \$2,560 | \$191,331 |
| HARDEMAN COUNTY | \$72,705 | \$0 | \$65,421 | \$37,431 | \$16,668 | \$2,570 | \$2,124 | \$196,919 |
| HARDIN COUNTY | \$71,306 | \$0 | \$52,529 | \$57,064 | \$0 | \$1,505 | \$2,331 | \$184,735 |
| HAWKINS COUNTY | \$70,849 | \$0 | \$90,159 | \$52,913 | \$19,762 | \$3,429 | \$8,723 | \$245,835 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$69,112 | \$1,000 | \$5,769 | \$26,949 | \$16,601 | \$951 | \$3,412 | \$123,794 |
| HENDERSON COUNTY | \$65,486 | \$1,000 | \$0 | \$19,128 | \$0 | \$960 | \$0 | \$86,574 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$1,894 | \$0 | \$3,000 | \$4,894 |
| HENRY COUNTY | \$28,182 | \$0 | \$31,584 | \$16,175 | \$34,696 | \$2,926 | \$2,203 | \$115,766 |
| *PARIS | \$0 | \$0 | \$17,550 | \$2,268 | \$0 | \$0 | \$0 | \$19,818 |
| HICKMAN COUNTY | \$61,435 | \$0 | \$23,813 | \$27,537 | \$8,888 | \$1,471 | \$3,674 | \$126,818 |
| HOUSTON COUNTY | \$18,666 | \$0 | \$0 | \$4,614 | \$0 | \$0 | \$1,364 | \$24,644 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON COUNTY | \$66,727 | \$1,000 | \$32,352 | \$21,521 | \$0 | \$0 | \$2,378 | \$123,978 |
| JEFFERSON COUNTY | \$82,368 | \$3,550 | \$104,593 | \$54,812 | \$0 | \$800 | \$3,178 | \$249,301 |
| JOHNSON COUNTY | \$61,410 | \$0 | \$44,232 | \$38,897 | \$1,585 | \$1,735 | \$5,881 | \$153,740 |
| KNOX COUNTY | \$51,791 | \$0 | \$1,674,564 | \$437,915 | \$1,215 | \$2,991 | \$3,532 | \$2,172,008 |
| LAKE COUNTY | \$30,894 | \$1,000 | \$0 | \$8,218 | \$0 | \$0 | \$710 | \$40,822 |

TABLE 26 2017-2018

| SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| LAUDERDALE COUNTY | \$13,344 | \$0 | \$0 | \$4,644 | \$11,791 | \$0 | \$2,173 | \$31,952 |
| LAWRENCE COUNTY | \$36,648 | \$0 | \$0 | \$531 | \$0 | \$0 | \$424 | \$37,603 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,429 | \$4,429 |
| LINCOLN COUNTY | \$80,865 | \$1,000 | \$46,396 | \$31,007 | \$7,343 | \$0 | \$2,637 | \$169,248 |
| FAYETTEVILLE | \$15,000 | \$0 | \$0 | \$4,044 | \$0 | \$2,683 | \$310 | \$22,037 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$67,652 | \$0 | \$0 | \$16,271 | \$25,249 | \$546 | \$7,258 | \$116,976 |
| MCMINN COUNTY | \$81,104 | \$1,000 | \$0 | \$29,713 | \$24,171 | \$165 | \$2,253 | \$138,405 |
| ATHENS | \$39,114 | \$0 | \$21,844 | \$16,050 | \$3,015 | \$26 | \$2,205 | \$82,255 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$60,228 | \$0 | \$0 | \$21,098 | \$0 | \$0 | \$786 | \$82,112 |
| MACON COUNTY | \$65,820 | \$1,000 | \$1,200 | \$17,323 | \$10,306 | \$8,654 | \$7,747 | \$112,050 |
| MADISON COUNTY | \$61,265 | \$0 | \$84,874 | \$37,144 | \$27,474 | \$3,158 | \$21,229 | \$235,144 |
| MARION COUNTY | \$65,958 | \$850 | \$31,215 | \$28,950 | \$539 | \$452 | \$4,121 | \$132,086 |
| *RICHARD CITY | \$0 | \$0 | \$23,025 | \$1,761 | \$766 | \$1,648 | \$0 | \$27,201 |
| MARSHALL COUNTY | \$37,777 | \$600 | \$72,922 | \$26,275 | \$10,529 | \$4,757 | \$1,657 | \$154,517 |
| MAURY COUNTY | \$90,925 | \$0 | \$271,218 | \$121,316 | \$305,957 | \$6,682 | \$6,953 | \$803,051 |
| MEIGS COUNTY | \$23,347 | \$0 | \$0 | \$7,309 | \$3,239 | \$0 | \$1,125 | \$35,020 |
| MONROE COUNTY | \$30,716 | \$0 | \$0 | \$8,769 | \$0 | \$72 | \$0 | \$39,556 |
| SWEETWATER | \$17,116 | \$0 | \$0 | \$241 | \$0 | \$0 | \$0 | \$17,357 |
| MONTGOMERY COUNTY | \$188,016 | \$5,000 | \$455,001 | \$199,678 | \$0 | \$8,608 | \$9,545 | \$865,848 |
| MOORE COUNTY | \$7,229 | \$100 | \$0 | \$2,232 | \$0 | \$0 | \$0 | \$9,561 |
| MORGAN COUNTY | \$72,648 | \$0 | \$0 | \$25,245 | \$25,420 | \$0 | \$16,995 | \$140,308 |
| OBION COUNTY | \$10,750 | \$0 | \$0 | \$2,851 | \$9,951 | \$917 | \$2,474 | \$26,943 |
| UNION CITY | \$28,134 | \$0 | \$1,400 | \$11,501 | \$0 | \$394 | \$1,703 | \$43,133 |
| OVERTON COUNTY | \$55,581 | \$0 | \$0 | \$18,310 | \$9,613 | \$2,901 | \$2,043 | \$88,448 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,018 | \$142 | \$113 | \$2,272 |
| PICKETT COUNTY | \$33,965 | \$0 | \$0 | \$5,518 | \$0 | \$0 | \$2,077 | \$41,560 |
| POLK COUNTY | \$73,146 | \$1,000 | \$0 | \$18,514 | \$0 | \$0 | \$1,721 | \$94,381 |
| PUTNAM COUNTY | \$67,657 | \$1,000 | \$85,931 | \$50,685 | \$55,942 | \$4,453 | \$0 | \$265,669 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$35,280 | \$12,195 | \$0 | \$37 | \$842 | \$48,353 |
| ROANE COUNTY | \$19,369 | \$1,800 | \$46,978 | \$14,387 | \$12,578 | \$5,149 | \$2,316 | \$102,578 |
| ROBERTSON COUNTY | \$85,152 | \$1,000 | \$106,360 | \$70,719 | \$0 | \$0 | \$11,549 | \$274,780 |
| RUTHERFORD COUNTY | \$96,665 | \$4,100 | \$426,474 | \$143,553 | \$92,880 | \$3,783 | \$3,897 | \$771,350 |
| MURFREESBORO | \$0 | \$0 | \$95,197 | \$34,222 | \$11,097 | \$167 | \$0 | \$140,682 |
| SCOTT COUNTY | \$68,210 | \$1,083 | \$0 | \$11,622 | \$0 | \$0 | \$2,699 | \$83,614 |
| *ONEIDA | \$20,000 | \$0 | \$0 | \$3,352 | \$0 | \$4,500 | \$500 | \$28,352 |
| SEQUATCHIE COUNTY | \$70,573 | \$0 | \$19,520 | \$25,540 | \$0 | \$176 | \$3,006 | \$118,815 |
| SEVIER COUNTY | \$114,076 | \$3,500 | \$260,427 | \$104,649 | \$0 | \$1,686 | \$1,163 | \$485,500 |
| SHELBY COUNTY | \$391,266 | \$0 | \$6,101,310 | \$1,473,671 | \$775,021 | \$223,515 | \$213,678 | \$9,178,462 |
| ARLINGTON | \$132,621 | \$0 | \$89,174 | \$57,509 | \$54,618 | \$6,757 | \$14,302 | \$354,979 |
| BARTLETT | \$209,787 | \$0 | \$237,371 | \$110,838 | \$22,092 | \$7,639 | \$26,071 | \$613,797 |
| COLLIERVILLE | \$301,665 | \$0 | \$165,456 | \$119,366 | \$44,324 | \$7,546 | \$9,040 | \$647,398 |
| GERMANTOWN | \$196,304 | \$0 | \$108,131 | \$74,864 | \$0 | \$1,463 | \$15,409 | \$396,171 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SMITH COUNTY | \$58,185 | \$0 | \$40,594 | \$35,273 | \$8,502 | \$8,717 | \$2,781 | \$154,052 |
| STEWART COUNTY | \$44,851 | \$1,000 | \$0 | \$16,337 | \$5,349 | \$4,623 | \$2,893 | \$75,053 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL | \$54,690 | \$500 | \$112,486 | \$43,637 | \$4,221 | \$285 | \$547 | \$216,367 |
| KINGSPORT | \$50,467 | \$0 | \$0 | \$12,027 | \$0 | \$1,915 | \$963 | \$65,372 |
| SUMNER COUNTY | \$75,409 | \$0 | \$227,206 | \$156,774 | \$0 | \$58,847 | \$6,481 | \$524,716 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$6,000 | \$0 | \$4,000 | \$1,200 | \$28,195 | \$0 | \$400 | \$39,795 |
| UNICOI COUNTY | \$74,337 | \$2,000 | \$0 | \$19,823 | \$0 | \$0 | \$1,303 | \$97,463 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAN BUREN COUNTY | \$62,557 | \$1,000 | \$0 | \$13,526 | \$0 | \$449 | \$680 | \$78,212 |
| WARREN COUNTY | \$71,440 | \$1,000 | \$313,713 | \$77,650 | \$33,181 | \$26,233 | \$1,836 | \$525,053 |
| WASHINGTON COUNTY | \$68,162 | \$1,000 | \$23,232 | \$30,200 | \$0 | \$1,499 | \$10,114 | \$134,207 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WAYNE COUNTY | \$29,357 | \$0 | \$0 | \$8,657 | \$0 | \$0 | \$1,085 | \$39,099 |
| WEAKLEY COUNTY | \$76,067 | \$2,963 | \$0 | \$18,264 | \$0 | \$2,814 | \$417 | \$100,525 |
| WHITE COUNTY | \$63,415 | \$0 | \$0 | \$26,967 | \$0 | \$0 | \$644 | \$91,027 |
| WILLIAMSON COUNTY | \$85,465 | \$0 | \$192,879 | \$93,908 | \$629 | \$0 | \$5,687 | \$378,567 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$4,637 | \$1,592 | \$694 | \$6,923 |
| WILSON COUNTY | \$99,909 | \$0 | \$46,128 | \$41,116 | \$0 | \$10,000 | \$0 | \$197,154 |
| *LEBANON | \$89,409 | \$0 | \$0 | \$19,940 | \$0 | \$0 | \$818 | \$110,168 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$7,011,031 | \$64,484 | \$15,130,334 | \$6,060,120 | \$2,078,849 | \$608,691 | \$627,212 | \$31,580,720 |

*SPECIAL SCHOOL DISTRICT

TABLE 27 2017-2018

| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| ANDERSON COUNTY | \$420,023 | \$82,821 | \$138,254 | \$1,055 | \$66,950 | \$17,375 | \$726,478 |
| CLINTON | \$85,658 | \$53,558 | \$29,651 | \$1,864 | \$12,747 | \$5,885 | \$189,363 |
| OAK RIDGE | \$348,454 | \$71,049 | \$124,654 | \$840 | \$10,047 | \$4,570 | \$559,614 |
| BEDFORD COUNTY | \$399,351 | \$44,786 | \$133,204 | \$0 | \$52,644 | \$11,374 | \$641,359 |
| BENTON COUNTY | \$130,670 | \$47,082 | \$69,328 | \$150,806 | \$97,704 | \$8,363 | \$503,953 |
| BLEDSE COUNTY | \$133,571 | \$65,845 | \$44,794 | \$200 | \$12,392 | \$3,161 | \$259,963 |
| BLOUNT COUNTY | \$636,248 | \$81,201 | \$163,725 | \$2,616 | \$47,967 | \$2,534 | \$934,291 |
| ALCOA | \$95,284 | \$55,944 | \$54,578 | \$29,792 | \$10,452 | \$33,217 | \$279,267 |
| MARYVILLE | \$70,276 | \$29,837 | \$25,992 | \$0 | \$393 | \$3,035 | \$129,533 |
| BRADLEY COUNTY | \$509,943 | \$38,770 | \$186,905 | \$0 | \$42,026 | \$7,180 | \$784,823 |
| CLEVELAND | \$319,527 | \$22,471 | \$95,051 | \$0 | \$17,089 | \$0 | \$454,137 |
| CAMPBELL COUNTY | \$337,387 | \$9,413 | \$139,277 | \$12,776 | \$54,564 | \$9,179 | \$562,595 |
| CANNON COUNTY | \$88,973 | \$44,133 | \$40,923 | \$2,093 | \$11,303 | \$6,595 | \$194,020 |
| CARROLL COUNTY | \$28,410 | \$60,580 | \$10,045 | \$2,294 | \$23,551 | \$3,920 | \$128,800 |
| *HOLLOW ROCK-BR | \$30,346 | \$0 | \$7,080 | \$0 | \$400 | \$1,312 | \$39,138 |
| *HUNTINGDON | \$76,937 | \$0 | \$24,524 | \$0 | \$3,609 | \$90 | \$105,160 |
| *MCKENZIE | \$67,513 | \$0 | \$22,784 | \$0 | \$4,685 | \$2,561 | \$97,543 |
| *S. CARROLL | \$22,640 | \$0 | \$2,434 | \$0 | \$400 | \$109 | \$25,583 |
| *W. CARROLL | \$99,224 | \$0 | \$32,483 | \$0 | \$1,549 | \$1,047 | \$134,303 |
| CARTER COUNTY | \$294,462 | \$41,225 | \$159,672 | \$0 | \$11,658 | \$7,948 | \$514,965 |
| ELIZABETHTON | \$239,466 | \$0 | \$98,409 | \$207 | \$16,779 | \$3,042 | \$357,903 |
| CHEATHAM COUNTY | \$283,145 | \$0 | \$100,335 | \$947,788 | \$58,814 | \$8,339 | \$1,398,420 |
| CHESTER COUNTY | \$87,494 | \$65,035 | \$39,244 | \$2,974 | \$11,752 | \$4,389 | \$210,888 |
| CLAIBORNE COUNTY | \$262,438 | \$17,052 | \$56,543 | \$0 | \$3,916 | \$9,294 | \$349,243 |
| CLAY COUNTY | \$91,011 | \$62,975 | \$35,828 | \$300 | \$6,374 | \$2,465 | \$198,953 |
| COCKE COUNTY | \$215,278 | \$54,825 | \$72,894 | \$0 | \$84,709 | \$10,078 | \$437,783 |
| NEWPORT | \$43,255 | \$3,887 | \$14,623 | \$303 | \$946 | \$1,213 | \$64,227 |
| COFFEE COUNTY | \$391,913 | \$95,157 | \$184,524 | \$0 | \$13,698 | \$21,543 | \$706,835 |
| MANCHESTER | \$130,920 | \$47,524 | \$56,546 | \$0 | \$5,648 | \$1,936 | \$242,574 |
| TULLAHOMA | \$225,291 | \$0 | \$69,642 | \$0 | \$31,281 | \$0 | \$326,214 |
| CROCKETT COUNTY | \$46,696 | \$79,189 | \$20,790 | \$0 | \$2,498 | \$6,790 | \$155,963 |
| ALAMO | \$28,696 | \$55,596 | \$14,267 | \$80 | \$13,477 | \$6,163 | \$118,279 |
| BELLS | \$0 | \$53,178 | \$13,949 | \$0 | \$2,901 | \$4,970 | \$74,998 |
| CUMBERLAND COUNTY | \$265,775 | \$63,669 | \$141,942 | \$12,975 | \$7,077 | \$4,501 | \$495,939 |
| DAVIDSON COUNTY | \$184,926 | \$312,250 | \$123,203 | \$4,845,829 | \$40,073 | \$6,105 | \$5,512,386 |
| DECATUR COUNTY | \$0 | \$115,687 | \$22,310 | \$43,824 | \$39,146 | \$7,971 | \$228,938 |
| DEKALB COUNTY | \$208,544 | \$49,595 | \$83,304 | \$954 | \$35,110 | \$2,712 | \$380,219 |
| DICKSON COUNTY | \$488,948 | \$57,908 | \$171,441 | \$0 | \$61,022 | \$8,273 | \$787,592 |
| DYER COUNTY | \$115,520 | \$193,832 | \$90,465 | \$6,949 | \$50,398 | \$5,222 | \$462,386 |
| DYERSBURG | \$128,010 | \$42,305 | \$60,010 | \$1,717 | \$51,621 | \$2,534 | \$286,197 |
| FAYETTE COUNTY | \$219,060 | \$42,840 | \$64,222 | \$6,253 | \$24,911 | \$5,025 | \$362,311 |
| FENTRESS COUNTY | \$171,245 | \$13,765 | \$50,239 | \$0 | \$13,718 | \$3,423 | \$252,391 |
| FRANKLIN COUNTY | \$549,661 | \$6,541 | \$213,620 | \$350 | \$21,966 | \$11,213 | \$803,350 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$96,131 | \$9,346 | \$31,664 | \$675 | \$13,661 | \$4,089 | \$155,566 |
| *MILAN | \$173,771 | \$46,445 | \$58,722 | \$2,127 | \$16,690 | \$1,975 | \$299,730 |
| *TRENTON | \$69,790 | \$24,674 | \$35,713 | \$11,198 | \$8,377 | \$3,712 | \$153,464 |
| *BRADFORD | \$43,198 | \$63,155 | \$15,517 | \$849 | \$6,853 | \$3,058 | \$132,630 |
| *GIBSON CO. SPEC. | \$265,054 | \$79,549 | \$98,461 | \$969 | \$10,560 | \$12,331 | \$466,924 |
| GILES COUNTY | \$349,277 | \$0 | \$93,625 | \$108,148 | \$168,994 | \$8,878 | \$728,921 |
| GRAINGER COUNTY | \$317,545 | \$21,929 | \$127,538 | \$0 | \$6,944 | \$3,435 | \$477,391 |
| GREENE COUNTY | \$326,568 | \$13,387 | \$157,875 | \$7,384 | \$24,229 | \$21,065 | \$550,509 |

TABLE 27 2017-2018

| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| GREENEVILLE | \$217,052 | \$21,293 | \$114,536 | \$40,603 | \$46,045 | \$9,692 | \$449,221 |
| GRUNDY COUNTY | \$51,124 | \$230,423 | \$76,214 | \$2,595 | \$13,472 | \$7,981 | \$381,809 |
| HAMBLEN COUNTY | \$489,192 | \$22,350 | \$227,134 | \$0 | \$23,387 | \$3,935 | \$765,998 |
| HAMILTON COUNTY | \$2,602,009 | \$256,585 | \$1,298,966 | \$16,766 | \$201,350 | \$17,578 | \$4,393,254 |
| HANCOCK COUNTY | \$0 | \$75,927 | \$15,710 | \$0 | \$3,353 | \$8,352 | \$103,342 |
| HARDEMAN COUNTY | \$225,758 | \$60,406 | \$88,037 | \$217 | \$42,382 | \$6,620 | \$423,420 |
| HARDIN COUNTY | \$254,720 | \$10,414 | \$109,982 | \$1,750 | \$11,583 | \$4,670 | \$393,118 |
| HAWKINS COUNTY | \$418,942 | \$287,585 | \$292,153 | \$5,466 | \$57,862 | \$32,554 | \$1,094,562 |
| ROGERSVILLE | \$53,196 | \$49,124 | \$31,047 | \$1,865 | \$6,847 | \$1,603 | \$143,682 |
| HAYWOOD COUNTY | \$77,551 | \$58,992 | \$28,043 | \$6,868 | \$12,645 | \$10,897 | \$194,996 |
| HENDERSON COUNTY | \$338,096 | \$1,000 | \$80,175 | \$0 | \$10,444 | \$7,391 | \$437,106 |
| LEXINGTON | \$59,502 | \$64,563 | \$40,733 | \$8,326 | \$11,254 | \$1,089 | \$185,467 |
| HENRY COUNTY | \$190,887 | \$52,806 | \$71,893 | \$3,029 | \$19,626 | \$6,643 | \$344,883 |
| *PARIS | \$68,001 | \$63,313 | \$15,408 | \$2,800 | \$8,407 | \$1,060 | \$158,989 |
| HICKMAN COUNTY | \$134,116 | \$98,902 | \$71,762 | \$2,988 | \$44,754 | \$1,996 | \$354,519 |
| HOUSTON COUNTY | \$16,234 | \$45,707 | \$4,752 | \$0 | \$37,519 | \$3,089 | \$107,301 |
| HUMPHREYS COUNTY | \$115,056 | \$91,290 | \$47,326 | \$2,489 | \$2,814 | \$1,864 | \$260,839 |
| JACKSON COUNTY | \$48,178 | \$98,917 | \$42,263 | \$3,560 | \$7,648 | \$4,041 | \$204,607 |
| JEFFERSON COUNTY | \$367,448 | \$55,793 | \$190,669 | \$9,993 | \$35,431 | \$8,201 | \$667,535 |
| JOHNSON COUNTY | \$111,769 | \$88,733 | \$83,205 | \$4,064 | \$10,440 | \$10,750 | \$308,960 |
| KNOX COUNTY | \$3,653,867 | \$204,968 | \$822,844 | \$4,184 | \$197,420 | \$65,581 | \$4,948,864 |
| LAKE COUNTY | \$0 | \$66,660 | \$10,661 | \$0 | \$15,030 | \$2,557 | \$94,908 |
| LAUDERDALE COUNTY | \$91,919 | \$71,277 | \$65,846 | \$480 | \$16,847 | \$4,336 | \$250,705 |
| LAWRENCE COUNTY | \$441,287 | \$20,326 | \$211,562 | \$2,484 | \$21,368 | \$4,374 | \$701,401 |
| LEWIS COUNTY | \$94,316 | \$23,888 | \$27,868 | \$7,018 | \$18,333 | \$4,800 | \$176,223 |
| LINCOLN COUNTY | \$222,176 | \$91,956 | \$65,847 | \$500 | \$4,163 | \$6,767 | \$391,409 |
| FAYETTEVILLE | \$54,158 | \$58,541 | \$20,008 | \$50 | \$15,574 | \$6,475 | \$154,806 |
| LOUDON COUNTY | \$282,352 | \$38,431 | \$118,231 | \$7,362 | \$44,039 | \$14,727 | \$505,142 |
| LENOIR CITY | \$204,696 | \$13,187 | \$45,998 | \$0 | \$14,970 | \$2,297 | \$281,148 |
| MCMINN COUNTY | \$70,169 | \$10,333 | \$19,756 | \$0 | \$26,285 | \$4,457 | \$131,000 |
| ATHENS | \$103,668 | \$21,870 | \$25,428 | \$5,635 | \$16,647 | \$4,810 | \$178,057 |
| ETOWAH | \$41,566 | \$36,404 | \$4,063 | \$0 | \$6,902 | \$1,281 | \$90,216 |
| MCNAIRY COUNTY | \$45,915 | \$179,534 | \$69,218 | \$510 | \$6,225 | \$8,854 | \$310,256 |
| MACON COUNTY | \$179,138 | \$102,190 | \$103,235 | \$3,234 | \$23,408 | \$8,528 | \$419,733 |
| MADISON COUNTY | \$738,658 | \$39,670 | \$217,739 | \$6,975 | \$36,492 | \$15,228 | \$1,054,761 |
| MARION COUNTY | \$196,782 | \$78,632 | \$84,280 | \$1,995 | \$20,293 | \$14,188 | \$396,170 |
| *RICHARD CITY | \$65,210 | \$0 | \$12,356 | \$330 | \$9,265 | \$1,840 | \$89,001 |
| MARSHALL COUNTY | \$219,953 | \$550 | \$77,544 | \$40,000 | \$16,910 | \$6,071 | \$361,028 |
| MAURY COUNTY | \$596,332 | \$181,931 | \$226,887 | \$2,863 | \$12,908 | \$15,034 | \$1,035,955 |
| MEIGS COUNTY | \$121,645 | \$60,029 | \$45,465 | \$2,105 | \$6,879 | \$7,385 | \$243,508 |
| MONROE COUNTY | \$521,750 | \$224,739 | \$283,600 | \$16,125 | \$36,307 | \$16,081 | \$1,098,602 |
| SWEETWATER | \$93,681 | \$68,367 | \$49,445 | \$1,108 | \$10,086 | \$9,890 | \$232,577 |
| MONTGOMERY COUNTY | \$1,122,545 | \$87,271 | \$441,325 | \$2,220 | \$99,635 | \$6,871 | \$1,759,868 |
| MOORE COUNTY | \$60,274 | \$0 | \$18,971 | \$0 | \$0 | \$265 | \$79,510 |
| MORGAN COUNTY | \$110,886 | \$156,186 | \$85,679 | \$983 | \$25,505 | \$11,220 | \$390,458 |
| OBION COUNTY | \$208,092 | \$54,255 | \$78,707 | \$1,629 | \$48,983 | \$14,162 | \$405,828 |
| UNION CITY | \$99,170 | \$1,400 | \$43,350 | \$0 | \$4,889 | \$1,437 | \$150,247 |
| OVERTON COUNTY | \$91,761 | \$60,196 | \$57,086 | \$0 | \$4,808 | \$7,308 | \$221,159 |
| PERRY COUNTY | \$71,194 | \$53,886 | \$27,288 | \$0 | \$3,241 | \$5,420 | \$161,028 |
| PICKETT COUNTY | \$22,510 | \$75,313 | \$20,710 | \$5,040 | \$14,562 | \$1,178 | \$139,313 |
| POLK COUNTY | \$153,498 | \$530 | \$33,926 | \$15,565 | \$17,053 | \$4,756 | \$225,328 |
| PUTNAM COUNTY | \$475,775 | \$433,955 | \$362,511 | \$10,203 | \$8,141 | \$8,867 | \$1,299,452 |
| RHEA COUNTY | \$232,583 | \$53,922 | \$88,450 | \$0 | \$23,846 | \$6,179 | \$404,980 |

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| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| DAYTON | \$72,691 | \$21,250 | \$41,338 | \$175 | \$806 | \$15,757 | \$152,017 |
| ROANE COUNTY | \$407,959 | \$11,975 | \$120,550 | \$12,118 | \$48,778 | \$7,324 | \$608,704 |
| ROBERTSON COUNTY | \$841,611 | \$96,324 | \$377,722 | \$0 | \$12,365 | \$12,829 | \$1,340,851 |
| RUTHERFORD COUNTY | \$2,783,750 | \$669,158 | \$1,092,340 | \$13,445 | \$125,358 | \$19,875 | \$4,703,925 |
| MURFREESBORO | \$441,607 | \$91,075 | \$185,663 | \$14,956 | \$9,601 | \$79,716 | \$822,617 |
| SCOTT COUNTY | \$103,640 | \$116,495 | \$69,922 | \$0 | \$29,590 | \$12,021 | \$331,668 |
| *ONEIDA | \$108,623 | \$17,518 | \$31,033 | \$0 | \$8,566 | \$4,270 | \$170,010 |
| SEQUATCHIE COUNTY | \$62,134 | \$44,265 | \$22,915 | \$1,569 | \$41,196 | \$4,238 | \$176,317 |
| SEVIER COUNTY | \$1,290,183 | \$35,184 | \$260,465 | \$38,626 | \$40,695 | \$12,882 | \$1,678,036 |
| SHELBY COUNTY | \$2,754,591 | \$2,012,774 | \$1,205,699 | \$2,070,473 | \$156,776 | \$178,687 | \$8,379,000 |
| ARLINGTON | \$160,240 | \$67,761 | \$56,606 | \$16,298 | \$8,196 | \$4,007 | \$313,108 |
| BARTLETT | \$514,685 | \$310,487 | \$233,186 | \$0 | \$6,344 | \$1,731 | \$1,066,433 |
| COLLIERVILLE | \$492,070 | \$280,134 | \$223,988 | \$7,424 | \$38,871 | \$24,852 | \$1,067,339 |
| GERMANTOWN | \$270,779 | \$4,500 | \$69,559 | \$1,085 | \$11,926 | \$11,209 | \$369,058 |
| LAKELAND | \$59,794 | \$123,721 | \$35,225 | \$0 | \$17,623 | \$2,393 | \$238,756 |
| MILLINGTON | \$0 | \$56,148 | \$9,454 | \$159,784 | \$10,524 | \$6,670 | \$242,581 |
| SMITH COUNTY | \$83,963 | \$67,084 | \$57,042 | \$0 | \$12,472 | \$12,453 | \$233,014 |
| STEWART COUNTY | \$120,019 | \$64,272 | \$61,298 | \$0 | \$10,692 | \$3,972 | \$260,253 |
| SULLIVAN COUNTY | \$619,398 | \$22,117 | \$147,658 | \$1,940 | \$52,429 | \$5,527 | \$849,069 |
| BRISTOL | \$225,785 | \$33,736 | \$37,579 | \$59,019 | \$26,976 | \$1,891 | \$384,986 |
| KINGSPORT | \$984,602 | \$66,203 | \$313,564 | \$0 | \$66,230 | \$51,606 | \$1,482,205 |
| SUMNER COUNTY | \$1,432,160 | \$209,904 | \$751,002 | \$47,197 | \$219,492 | \$26,566 | \$2,686,321 |
| TIPTON COUNTY | \$120,646 | \$105,436 | \$47,208 | \$725,536 | \$13,349 | \$9,680 | \$1,021,855 |
| TROUSDALE COUNTY | \$64,213 | \$66,911 | \$36,778 | \$1,138 | \$8,206 | \$4,246 | \$181,492 |
| UNICOI COUNTY | \$108,949 | \$105,017 | \$89,190 | \$0 | \$5,962 | \$2,782 | \$311,900 |
| UNION COUNTY | \$131,500 | \$74,647 | \$55,453 | \$21,118 | \$8,477 | \$6,876 | \$298,071 |
| VAN BUREN COUNTY | \$46,665 | \$71,127 | \$24,155 | \$0 | \$8,894 | \$5,100 | \$155,941 |
| WARREN COUNTY | \$486,493 | \$233,449 | \$138,962 | \$8,413 | \$45,334 | \$44,714 | \$957,365 |
| WASHINGTON COUNTY | \$165,726 | \$324,155 | \$190,932 | \$4,184 | \$11,091 | \$8,589 | \$704,678 |
| JOHNSON CITY | \$357,876 | \$42,803 | \$141,664 | \$8,730 | \$22,037 | \$4,679 | \$577,790 |
| WAYNE COUNTY | \$93,768 | \$107,869 | \$45,084 | \$1,354 | \$142,808 | \$5,848 | \$396,731 |
| WEAKLEY COUNTY | \$271,028 | \$49,397 | \$81,752 | \$4,962 | \$20,328 | \$8,081 | \$435,548 |
| WHITE COUNTY | \$0 | \$197,611 | \$39,113 | \$0 | \$8,581 | \$16,471 | \$261,776 |
| WILLIAMSON COUNTY | \$3,797,131 | \$129,987 | \$1,545,975 | \$17,530 | \$41,194 | \$16,075 | \$5,547,891 |
| *FRANKLIN | \$130,016 | \$363,407 | \$161,097 | \$2,230 | \$5,445 | \$18,294 | \$680,489 |
| WILSON COUNTY | \$1,029,095 | \$141,335 | \$418,816 | \$0 | \$9,971 | \$44,957 | \$1,644,175 |
| *LEBANON | \$62,787 | \$291,431 | \$72,832 | \$0 | \$8,121 | \$6,417 | \$441,588 |
| ASD | \$38,781 | \$0 | \$0 | \$519,649 | \$37,524 | \$27,778 | \$623,733 |
| State Board of Education | \$0 | \$0 | \$0 | \$27,275 | \$0 | \$0 | \$27,275 |
| GRAND TOTAL | \$47,474,837 | \$13,471,197 | \$19,211,533 | \$10,244,392 | \$4,123,378 | \$1,499,489 | \$96,024,826 |

*SPECIAL SCHOOL DISTRICT

TABLE 28 2017-2018

| SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|--|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| ANDERSON COUNTY | \$1,018,581 | \$3,000 | \$357,187 | \$366,662 | \$235,171 | \$195,406 | \$83,275 | \$2,259,282 | \$3,306,878 |
| CLINTON | \$47,126 | \$0 | \$0 | \$13,269 | \$0 | \$2,076 | \$0 | \$62,471 | \$295,501 |
| OAK RIDGE | \$943,233 | \$1,000 | \$171,934 | \$319,665 | \$37,249 | \$15,795 | \$257,169 | \$1,746,045 | \$2,305,659 |
| BEDFORD COUNTY | \$861,863 | \$3,041 | \$80,854 | \$274,689 | \$113,280 | \$10,969 | \$57,371 | \$1,402,066 | \$2,142,747 |
| BENTON COUNTY | \$234,076 | \$0 | \$70,195 | \$96,509 | \$12,987 | \$963 | \$11,626 | \$426,356 | \$1,011,061 |
| BLED SOE COUNTY | \$216,808 | \$0 | \$28,466 | \$62,468 | \$113,972 | \$23,073 | \$16,849 | \$461,636 | \$802,740 |
| BLOUNT COUNTY | \$1,240,884 | \$0 | \$167,490 | \$421,274 | \$74,593 | \$129,871 | \$54,287 | \$2,088,400 | \$3,159,050 |
| ALCOA | \$344,247 | \$0 | \$62,263 | \$111,534 | \$33,083 | \$21,593 | \$84,661 | \$657,381 | \$936,648 |
| MARYVILLE | \$794,277 | \$0 | \$42,240 | \$306,038 | \$2,319 | \$1,160 | \$3,644 | \$1,149,678 | \$1,279,211 |
| BRADLEY COUNTY | \$1,445,341 | \$4,590 | \$1,479,522 | \$842,170 | \$147,154 | \$87,647 | \$98,239 | \$4,104,663 | \$5,053,402 |
| CLEVELAND | \$869,516 | \$7,000 | \$536,041 | \$330,548 | \$530,804 | \$41,619 | \$38,991 | \$2,354,518 | \$2,940,286 |
| CAMPBELL COUNTY | \$634,247 | \$5,000 | \$343,298 | \$297,425 | \$433,908 | \$96,409 | \$79,340 | \$1,889,627 | \$2,496,991 |
| CANNON COUNTY | \$168,281 | \$0 | \$750 | \$57,957 | \$7,587 | \$1,156 | \$11,936 | \$247,667 | \$528,084 |
| CARROLL COUNTY | \$0 | \$0 | \$27,984 | \$9,467 | \$6,716 | \$1,063 | \$3,107 | \$48,337 | \$215,291 |
| *HOLLOW ROCK-BR | \$100,357 | \$1,000 | \$94,007 | \$38,009 | \$1,743 | \$3,250 | \$29,376 | \$267,742 | \$308,320 |
| *HUNTINGDON | \$152,722 | \$1,000 | \$20,400 | \$42,892 | \$2,495 | \$1,860 | \$7,581 | \$228,950 | \$396,120 |
| *MCKENZIE | \$168,307 | \$2,000 | \$22,749 | \$68,481 | \$60,201 | \$9,283 | \$11,495 | \$342,516 | \$440,059 |
| *S. CARROLL | \$53,461 | \$3,000 | \$4,000 | \$15,775 | \$1,248 | \$3,140 | \$3,521 | \$84,145 | \$129,941 |
| *W. CARROLL | \$141,783 | \$3,000 | \$14,137 | \$29,056 | \$35,163 | \$8,323 | \$16,511 | \$247,973 | \$385,487 |
| CARTER COUNTY | \$665,709 | \$3,000 | \$33,276 | \$200,800 | \$459,532 | \$28,514 | \$29,013 | \$1,419,844 | \$1,934,809 |
| ELIZABETHTON | \$311,307 | \$1,000 | \$154,883 | \$174,382 | \$92,200 | \$6,730 | \$17,019 | \$757,521 | \$1,193,453 |
| CHEATHAM COUNTY | \$848,797 | \$2,200 | \$346,174 | \$403,245 | \$172,265 | \$49,754 | \$41,232 | \$1,863,668 | \$3,303,242 |
| CHESTER COUNTY | \$310,404 | \$0 | \$7,000 | \$63,279 | \$70,186 | \$3,781 | \$14,841 | \$469,491 | \$710,728 |
| CLAIBORNE COUNTY | \$447,235 | \$2,000 | \$17,170 | \$151,192 | \$54,733 | \$4,790 | \$39,619 | \$716,739 | \$1,235,697 |
| CLAY COUNTY | \$156,904 | \$0 | \$938 | \$36,094 | \$2,990 | \$279 | \$13,527 | \$210,732 | \$459,919 |
| COCKE COUNTY | \$667,920 | \$1,000 | \$87,005 | \$240,632 | \$175,792 | \$70 | \$52,371 | \$1,224,790 | \$1,812,549 |
| NEWPORT | \$69,372 | \$500 | \$433 | \$14,304 | \$38,427 | \$14,070 | \$0 | \$137,106 | \$214,766 |
| COFFEE COUNTY | \$654,126 | \$3,000 | \$103,081 | \$253,106 | \$65,655 | \$3,854 | \$27,362 | \$1,110,184 | \$1,966,724 |
| MANCHESTER | \$118,938 | \$1,000 | \$2,670 | \$45,756 | \$0 | \$13,149 | \$230 | \$181,743 | \$531,857 |
| TULLAHOMA | \$490,808 | \$2,000 | \$28,872 | \$157,516 | \$20,686 | \$4,654 | \$12,380 | \$716,916 | \$1,358,752 |
| CROCKETT COUNTY | \$203,500 | \$0 | \$102,792 | \$65,122 | \$32,565 | \$18,565 | \$18,700 | \$441,244 | \$642,685 |

TABLE 28 2017-2018

| SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|--|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| ALAMO | \$28,635 | \$0 | \$8,679 | \$1,592 | \$0 | \$0 | \$0 | \$38,906 | \$224,825 |
| BELLS | \$52,114 | \$0 | \$1,000 | \$12,554 | \$0 | \$0 | \$263 | \$65,931 | \$143,940 |
| CUMBERLAND COUNTY | \$802,613 | \$6,100 | \$90,280 | \$312,850 | \$22,775 | \$4,044 | \$69,191 | \$1,307,853 | \$1,891,180 |
| DAVIDSON COUNTY | \$18,412,806 | \$38,052 | \$13,287,705 | \$10,027,120 | \$4,231,856 | \$1,152,284 | \$677,243 | \$47,827,066 | \$54,534,489 |
| DECATUR COUNTY | \$137,171 | \$0 | \$54,199 | \$45,518 | \$308,603 | \$2,669 | \$44,286 | \$592,446 | \$932,470 |
| DEKALB COUNTY | \$303,440 | \$1,000 | \$29,548 | \$99,171 | \$109,629 | \$261 | \$31,244 | \$574,293 | \$1,076,344 |
| DICKSON COUNTY | \$971,558 | \$3,000 | \$194,668 | \$364,075 | \$325,752 | \$791 | \$16,593 | \$1,876,437 | \$2,797,332 |
| DYER COUNTY | \$229,112 | \$1,000 | \$143,844 | \$120,221 | \$192,257 | \$13,399 | \$28,034 | \$727,867 | \$1,277,798 |
| DYERSBURG | \$339,124 | \$5,208 | \$332,974 | \$174,375 | \$17,495 | \$180 | \$25,216 | \$894,572 | \$1,287,501 |
| FAYETTE COUNTY | \$367,194 | \$2,000 | \$310,579 | \$137,500 | \$99,216 | \$85,027 | \$113,332 | \$1,114,848 | \$1,604,995 |
| FENTRESS COUNTY | \$168,216 | \$1,500 | \$4,950 | \$44,840 | \$8,563 | \$1,912 | \$21,803 | \$251,783 | \$638,933 |
| FRANKLIN COUNTY | \$751,382 | \$6,000 | \$233,466 | \$328,601 | \$71,125 | \$9,074 | \$49,487 | \$1,449,135 | \$2,410,228 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| HUMBOLDT | \$140,164 | \$0 | \$206,396 | \$95,589 | \$2,170 | \$675 | \$15,244 | \$460,238 | \$681,725 |
| *MILAN | \$313,728 | \$4,310 | \$37,259 | \$67,299 | \$141,534 | \$41,714 | \$30,879 | \$636,723 | \$1,145,239 |
| *TRENTON | \$127,237 | \$500 | \$251,962 | \$117,308 | \$112,898 | \$9,524 | \$14,464 | \$633,893 | \$906,437 |
| *BRADFORD | \$56,971 | \$1,000 | \$37,837 | \$25,162 | \$8,259 | \$5,624 | \$30,325 | \$165,178 | \$297,808 |
| *GIBSON CO. SPEC. | \$438,180 | \$1,000 | \$24,698 | \$115,211 | \$172,596 | \$2,800 | \$12,560 | \$767,045 | \$1,303,636 |
| GILES COUNTY | \$510,516 | \$2,000 | \$40,976 | \$162,285 | \$125,135 | \$1,849 | \$7,715 | \$850,476 | \$1,700,860 |
| GRAINGER COUNTY | \$293,129 | \$2,000 | \$170,023 | \$119,659 | \$55,765 | \$1,863 | \$35,478 | \$677,917 | \$1,163,229 |
| GREENE COUNTY | \$686,560 | \$2,000 | \$262,427 | \$263,910 | \$148,910 | \$23,890 | \$14,742 | \$1,402,439 | \$2,089,404 |
| GREENEVILLE | \$570,897 | \$5,833 | \$297,167 | \$259,891 | \$48,482 | \$1,980 | \$5,894 | \$1,190,144 | \$1,639,366 |
| GRUNDY COUNTY | \$204,020 | \$0 | \$40,960 | \$61,515 | \$69,541 | \$8,643 | \$43,232 | \$427,911 | \$952,613 |
| HAMBLEN COUNTY | \$1,240,716 | \$3,500 | \$24,465 | \$355,566 | \$33,000 | \$42,143 | \$23,267 | \$1,722,656 | \$2,490,392 |
| HAMILTON COUNTY | \$5,485,057 | \$14,000 | \$1,363,801 | \$2,408,856 | \$904,678 | \$47,133 | \$312,890 | \$10,536,415 | \$16,878,529 |
| HANCOCK COUNTY | \$101,595 | \$2,000 | \$167,101 | \$72,891 | \$32,561 | \$363 | \$23,840 | \$400,351 | \$695,024 |
| HARDEMAN COUNTY | \$602,703 | \$0 | \$80,441 | \$179,810 | \$69,072 | \$11,092 | \$23,323 | \$966,441 | \$1,586,780 |
| HARDIN COUNTY | \$471,132 | \$4,000 | \$96,997 | \$209,152 | \$81,704 | \$26,855 | \$32,045 | \$921,885 | \$1,499,738 |
| HAWKINS COUNTY | \$1,171,647 | \$13,992 | \$777,948 | \$608,380 | \$247,601 | \$50,175 | \$91,469 | \$2,961,212 | \$4,301,609 |
| ROGERSVILLE | \$53,377 | \$0 | \$4,899 | \$18,276 | \$0 | \$3,826 | \$4,630 | \$85,008 | \$228,690 |
| HAYWOOD COUNTY | \$260,368 | \$1,000 | \$139,159 | \$116,168 | \$209,543 | \$65,586 | \$64,613 | \$856,437 | \$1,175,227 |
| HENDERSON COUNTY | \$589,380 | \$1,000 | \$136,434 | \$155,248 | \$58,685 | \$64,733 | \$39,069 | \$1,044,548 | \$1,568,228 |

TABLE 28 2017-2018

| SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|--|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| LEXINGTON | \$49,129 | \$3,000 | \$73,578 | \$34,805 | \$88,050 | \$3,049 | \$0 | \$251,611 | \$441,972 |
| HENRY COUNTY | \$432,014 | \$0 | \$88,431 | \$147,974 | \$17,458 | \$8,613 | \$34,236 | \$728,725 | \$1,189,374 |
| *PARIS | \$108,746 | \$1,000 | \$135,744 | \$61,047 | \$75,350 | \$39,749 | \$500 | \$422,136 | \$600,943 |
| HICKMAN COUNTY | \$518,621 | \$0 | \$7,498 | \$147,911 | \$49,658 | \$23,250 | \$6,569 | \$753,507 | \$1,234,844 |
| HOUSTON COUNTY | \$155,163 | \$1,000 | \$14,500 | \$37,560 | \$4,320 | \$0 | \$4,475 | \$217,018 | \$348,963 |
| HUMPHREYS COUNTY | \$352,027 | \$0 | \$58,317 | \$131,102 | \$121,278 | \$0 | \$7,317 | \$670,041 | \$930,880 |
| JACKSON COUNTY | \$158,353 | \$1,000 | \$42,063 | \$45,394 | \$13,744 | \$0 | \$8,763 | \$269,317 | \$597,902 |
| JEFFERSON COUNTY | \$991,896 | \$3,000 | \$107,810 | \$418,317 | \$191,299 | \$56,985 | \$78,693 | \$1,848,000 | \$2,764,836 |
| JOHNSON COUNTY | \$236,174 | \$0 | \$6,200 | \$75,949 | \$39,994 | \$8,498 | \$44,121 | \$410,936 | \$873,636 |
| KNOX COUNTY | \$8,204,029 | \$0 | \$2,551,726 | \$2,906,790 | \$546,314 | \$115,729 | \$197,395 | \$14,521,983 | \$21,642,854 |
| LAKE COUNTY | \$51,922 | \$0 | \$60,600 | \$23,896 | \$4,410 | \$11,428 | \$12,238 | \$164,494 | \$300,224 |
| LAUDERDALE COUNT | \$530,513 | \$3,000 | \$258,459 | \$262,589 | \$229,872 | \$103,945 | \$80,459 | \$1,468,837 | \$1,751,494 |
| LAWRENCE COUNTY | \$761,038 | \$0 | \$254,888 | \$301,650 | \$113,537 | \$32,378 | \$157,657 | \$1,621,148 | \$2,360,153 |
| LEWIS COUNTY | \$190,340 | \$0 | \$16,567 | \$67,295 | \$48,650 | \$7,552 | \$11,167 | \$341,571 | \$522,222 |
| LINCOLN COUNTY | \$457,567 | \$0 | \$81,521 | \$142,883 | \$16,440 | \$16,024 | \$44,409 | \$758,844 | \$1,319,501 |
| FAYETTEVILLE | \$178,937 | \$0 | \$0 | \$39,636 | \$7,062 | \$9,121 | \$13,069 | \$247,826 | \$424,668 |
| LOUDON COUNTY | \$634,586 | \$1,000 | \$205,050 | \$295,236 | \$21,367 | \$22,465 | \$27,700 | \$1,207,405 | \$1,712,547 |
| LENOIR CITY | \$392,133 | \$0 | \$38,086 | \$126,956 | \$132,186 | \$17,171 | \$9,072 | \$715,604 | \$1,113,728 |
| MCMINN COUNTY | \$652,170 | \$2,000 | \$118,635 | \$254,210 | \$370,002 | \$16,220 | \$90,055 | \$1,503,292 | \$1,772,697 |
| ATHENS | \$274,787 | \$1,000 | \$31,886 | \$78,258 | \$25,887 | \$7,545 | \$4,855 | \$424,218 | \$684,530 |
| ETOWAH | \$54,821 | \$1,000 | \$63,951 | \$23,462 | \$6,834 | \$8,436 | \$3,356 | \$161,859 | \$252,075 |
| MCNAIRY COUNTY | \$383,353 | \$0 | \$39,348 | \$131,694 | \$51,162 | \$393 | \$23,941 | \$629,891 | \$1,022,260 |
| MACON COUNTY | \$330,532 | \$5,000 | \$8,400 | \$105,675 | \$248,517 | \$27,046 | \$40,244 | \$765,414 | \$1,297,197 |
| MADISON COUNTY | \$2,498,248 | \$3,923 | \$279,325 | \$681,563 | \$438,188 | \$154,712 | \$133,239 | \$4,189,196 | \$5,479,101 |
| MARION COUNTY | \$468,466 | \$1,000 | \$134,956 | \$206,676 | \$105,145 | \$5,992 | \$25,856 | \$948,090 | \$1,476,346 |
| *RICHARD CITY | \$0 | \$0 | \$8,712 | \$996 | \$6,949 | \$5,398 | \$343 | \$22,398 | \$138,599 |
| MARSHALL COUNTY | \$609,663 | \$3,000 | \$3,529 | \$236,826 | \$116,407 | \$3,198 | \$28,051 | \$1,000,674 | \$1,516,219 |
| MAURY COUNTY | \$1,535,632 | \$173 | \$147,200 | \$568,716 | \$52,039 | \$65,273 | \$39,183 | \$2,408,216 | \$4,247,221 |
| MEIGS COUNTY | \$235,600 | \$1,000 | \$490 | \$53,717 | \$64,824 | \$9,750 | \$82,629 | \$448,011 | \$726,539 |
| MONROE COUNTY | \$538,691 | \$2,000 | \$174,445 | \$265,014 | \$127,372 | \$5,899 | \$42,455 | \$1,155,876 | \$2,294,035 |
| SWEETWATER | \$167,581 | \$1,615 | \$15,682 | \$53,146 | \$30,496 | \$142 | \$28,247 | \$296,909 | \$546,843 |
| MONTGOMERY COUN | \$4,088,481 | \$9,000 | \$2,401,968 | \$2,015,444 | \$357,255 | \$57,249 | \$117,947 | \$9,047,344 | \$11,673,060 |

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| SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| MOORE COUNTY | \$123,455 | \$0 | \$127,121 | \$62,731 | \$63,111 | \$1,453 | \$19,659 | \$397,530 | \$486,601 |
| MORGAN COUNTY | \$311,123 | \$1,000 | \$3,700 | \$77,987 | \$67,603 | \$537 | \$36,448 | \$498,397 | \$1,029,164 |
| OBION COUNTY | \$357,501 | \$2,910 | \$6,565 | \$74,746 | \$121,494 | \$8,893 | \$14,133 | \$586,242 | \$1,019,013 |
| UNION CITY | \$172,722 | \$2,000 | \$1,400 | \$73,088 | \$134,609 | \$18,936 | \$22,987 | \$425,742 | \$619,122 |
| OVERTON COUNTY | \$458,744 | \$1,000 | \$754 | \$162,919 | \$101,521 | \$22,227 | \$30,727 | \$777,892 | \$1,087,499 |
| PERRY COUNTY | \$118,238 | \$1,500 | \$23,065 | \$20,800 | \$8,799 | \$1,200 | \$5,797 | \$179,400 | \$342,700 |
| PICKETT COUNTY | \$104,390 | \$1,000 | \$0 | \$25,279 | \$14,773 | \$0 | \$1,386 | \$146,828 | \$327,701 |
| POLK COUNTY | \$209,778 | \$1,000 | \$101,766 | \$82,802 | \$160,599 | \$112,435 | \$99,796 | \$768,177 | \$1,087,885 |
| PUTNAM COUNTY | \$1,634,521 | \$6,313 | \$190,857 | \$640,789 | \$383,161 | \$6,223 | \$55,806 | \$2,917,669 | \$4,482,789 |
| RHEA COUNTY | \$451,528 | \$1,000 | \$282,983 | \$278,322 | \$31,584 | \$204,451 | \$33,161 | \$1,283,028 | \$1,688,009 |
| DAYTON | \$46,430 | \$0 | \$31,070 | \$31,543 | \$0 | \$0 | \$1,533 | \$110,576 | \$310,947 |
| ROANE COUNTY | \$871,603 | \$2,000 | \$296,472 | \$368,823 | \$264,694 | \$4,780 | \$45,229 | \$1,853,601 | \$2,564,883 |
| ROBERTSON COUNTY | \$1,193,793 | \$1,000 | \$17,692 | \$436,896 | \$1,280,970 | \$3,580 | \$36,398 | \$2,970,329 | \$4,585,960 |
| RUTHERFORD COUNTY | \$5,099,243 | \$22,000 | \$1,713,827 | \$2,207,692 | \$725,646 | \$190,668 | \$171,973 | \$10,131,050 | \$15,606,326 |
| MURFREESBORO | \$962,510 | \$3,000 | \$372,399 | \$417,338 | \$79,762 | \$26,836 | \$5,285 | \$1,867,130 | \$2,830,429 |
| SCOTT COUNTY | \$207,382 | \$3,000 | \$24,068 | \$75,556 | \$10,338 | \$0 | \$17,499 | \$337,842 | \$753,124 |
| *ONEIDA | \$167,871 | \$1,000 | \$37,739 | \$50,738 | \$30,567 | \$809 | \$2,882 | \$291,606 | \$489,968 |
| SEQUATCHIE COUNTY | \$188,406 | \$0 | \$17,363 | \$60,199 | \$68,426 | \$15,151 | \$16,391 | \$365,936 | \$661,068 |
| SEVIER COUNTY | \$2,391,017 | \$9,480 | \$135,390 | \$726,477 | \$134,432 | \$105,756 | \$44,789 | \$3,547,341 | \$5,710,877 |
| SHELBY COUNTY | \$19,117,406 | \$0 | \$24,366,704 | \$10,723,087 | \$8,978,835 | \$5,342,634 | \$1,524,393 | \$70,053,060 | \$87,610,522 |
| ARLINGTON | \$634,202 | \$4,000 | \$216,191 | \$201,131 | \$80,578 | \$9,944 | \$100,914 | \$1,246,960 | \$1,915,048 |
| BARTLETT | \$1,088,758 | \$6,000 | \$220,438 | \$359,885 | \$305,021 | \$141,309 | \$22,063 | \$2,143,474 | \$3,823,704 |
| COLLIERVILLE | \$1,291,675 | \$0 | \$106,553 | \$351,540 | \$75,995 | \$14,382 | \$63,384 | \$1,903,529 | \$3,618,266 |
| GERMANTOWN | \$863,024 | \$3,000 | \$0 | \$204,389 | \$0 | \$3,093 | \$19,990 | \$1,093,496 | \$1,858,725 |
| LAKELAND | \$0 | \$0 | \$316,684 | \$417,105 | \$31,821 | \$6,013 | \$6,361 | \$777,984 | \$1,016,740 |
| MILLINGTON | \$406,857 | \$0 | \$43,500 | \$122,470 | \$13,860 | \$12,386 | \$3,306 | \$602,380 | \$844,960 |
| SMITH COUNTY | \$225,164 | \$1,000 | \$38,038 | \$99,543 | \$207,722 | \$17,593 | \$17,760 | \$606,820 | \$993,886 |
| STEWART COUNTY | \$270,993 | \$1,000 | \$86,216 | \$69,932 | \$6,879 | \$30,854 | \$16,593 | \$482,467 | \$817,773 |
| SULLIVAN COUNTY | \$1,354,874 | \$3,000 | \$183,099 | \$545,680 | \$3,083 | \$37,860 | \$45,177 | \$2,172,773 | \$3,021,842 |
| BRISTOL | \$524,698 | \$985 | \$265,760 | \$235,501 | \$84,884 | \$16,733 | \$17,866 | \$1,146,427 | \$1,747,780 |
| KINGSPORT | \$1,257,771 | \$4,000 | \$827,708 | \$617,309 | \$174,063 | \$233,364 | \$90,547 | \$3,204,762 | \$4,752,339 |
| SUMNER COUNTY | \$3,539,843 | \$13,460 | \$564,752 | \$1,679,774 | \$87,397 | \$132,213 | \$94,875 | \$6,112,315 | \$9,323,352 |

TABLE 28 2017-2018

| SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|--|---------------------------|---|---------------------|------------------------|------------------------|---------------------------------------|----------------------|---|---|
| TIPTON COUNTY | \$1,045,750 | \$5,040 | \$198,729 | \$379,358 | \$225,639 | \$2,041 | \$61,718 | \$1,918,275 | \$2,940,130 |
| TROUSDALE COUNTY | \$128,853 | \$465 | \$23,784 | \$50,168 | \$52,798 | \$0 | \$3,590 | \$259,658 | \$480,945 |
| UNICOI COUNTY | \$343,520 | \$2,355 | \$72,253 | \$121,963 | \$8,075 | \$7,715 | \$10,531 | \$566,412 | \$975,775 |
| UNION COUNTY | \$285,662 | \$0 | \$271,878 | \$143,897 | \$126,106 | \$415 | \$27,141 | \$855,099 | \$1,153,170 |
| VAN BUREN COUNTY | \$111,795 | \$0 | \$54,416 | \$40,604 | \$30,715 | \$120 | \$3,420 | \$241,070 | \$475,223 |
| WARREN COUNTY | \$687,629 | \$2,000 | \$147,946 | \$185,449 | \$780,252 | \$115,419 | \$103,333 | \$2,022,028 | \$3,504,446 |
| WASHINGTON COUNT JOHNSON CITY | \$968,246 \$1,201,475 | \$2,000 \$8,000 | \$0 \$185,703 | \$318,146 \$415,989 | \$152,087 \$80,419 | \$18,202 \$12,201 | \$24,387 \$32,937 | \$1,483,068 \$1,936,724 | \$2,321,952 \$2,514,513 |
| WAYNE COUNTY | \$307,779 | \$0 | \$66,942 | \$91,578 | \$64,660 | \$86,537 | \$36,133 | \$653,629 | \$1,089,459 |
| WEAKLEY COUNTY | \$577,506 | \$4,000 | \$58,042 | \$155,070 | \$98,985 | \$393 | \$21,815 | \$915,811 | \$1,451,884 |
| WHITE COUNTY | \$523,350 | \$1,000 | \$121,686 | \$211,022 | \$117,717 | \$9,199 | \$26,807 | \$1,010,780 | \$1,363,583 |
| WILLIAMSON COUNTY | \$5,292,086 | \$9,876 | \$797,760 | \$2,324,056 | \$1,186,669 | \$131,167 | \$87,489 | \$9,829,103 | \$15,755,562 |
| *FRANKLIN | \$603,087 | \$4,000 | \$139,559 | \$230,698 | \$39,526 | \$15,247 | \$81,778 | \$1,113,895 | \$1,801,307 |
| WILSON COUNTY | \$1,901,683 | \$0 | \$42,801 | \$584,911 | \$96,963 | \$13,192 | \$65,480 | \$2,705,029 | \$4,546,358 |
| *LEBANON | \$353,464 | \$1,000 | \$45,074 | \$101,224 | \$59,949 | \$3,754 | \$5,909 | \$570,374 | \$1,122,130 |
| ASD | \$2,485,816 | \$0 | \$2,848,516 | \$969,181 | \$1,071,282 | \$179,357 | \$1,339,012 | \$8,893,163 | \$9,516,896 |
| State Board of Educati | \$57,796 | \$0 | \$44,932 | \$32,195 | \$1,819 | \$0 | \$0 | \$136,742 | \$164,017 |
| GRAND TOTAL | \$139,023,097 | \$350,420 | \$66,430,114 | \$60,389,876 | \$32,592,058 | \$10,643,457 | \$9,052,474 | \$318,481,496 | \$446,087,043 |

*SPECIAL SCHOOL DISTRICT

TABLE 29 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES - REGULAR INSTRUCTION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| ANDERSON COUNTY | \$312,018 | \$7,000 | \$1,103,963 | \$366,773 | \$14,879 | \$162,053 | \$33,510 | \$253,384 | \$2,253,580 |
| CLINTON | \$120,299 | \$2,500 | \$324,223 | \$99,029 | \$200 | \$3,547 | \$0 | \$28,361 | \$578,160 |
| OAK RIDGE | \$225,930 | \$5,975 | \$1,246,755 | \$400,934 | \$108,525 | \$373,706 | \$62,465 | \$180,618 | \$2,604,908 |
| BEDFORD COUNTY | \$382,632 | \$11,250 | \$1,097,222 | \$397,599 | \$252,816 | \$69,910 | \$29,997 | \$191,877 | \$2,433,300 |
| BENTON COUNTY | \$190,782 | \$11,200 | \$430,957 | \$181,029 | \$2,478 | \$1,861 | \$29,900 | \$19,724 | \$867,931 |
| BLED SOE COUNTY | \$158,816 | \$4,000 | \$246,610 | \$114,886 | \$18,461 | \$2,917 | \$12,545 | \$31,152 | \$589,387 |
| BLOUNT COUNTY | \$183,149 | \$0 | \$1,657,979 | \$529,726 | \$59,625 | \$23,162 | \$60,000 | \$171,998 | \$2,685,639 |
| ALCOA | \$185,439 | \$1,000 | \$337,069 | \$167,638 | \$0 | \$2,799 | \$25,955 | \$44,975 | \$764,875 |
| MARYVILLE | \$48,549 | \$0 | \$884,715 | \$358,810 | \$59,694 | \$75,757 | \$94,606 | \$186,788 | \$1,708,918 |
| BRADLEY COUNTY | \$356,015 | \$9,500 | \$1,668,640 | \$567,937 | \$496,005 | \$714,645 | \$160,085 | \$178,105 | \$4,150,931 |
| CLEVELAND | \$430,558 | \$4,250 | \$729,034 | \$340,440 | \$86,492 | \$20,466 | \$33,367 | \$238,041 | \$1,882,647 |
| CAMPBELL COUNTY | \$295,833 | \$14,735 | \$1,618,584 | \$534,255 | \$53,577 | \$74,069 | \$44,129 | \$217,160 | \$2,852,341 |
| CANNON COUNTY | \$114,647 | \$3,000 | \$241,439 | \$92,936 | \$37,585 | \$27,959 | \$21,427 | \$27,401 | \$566,394 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$63,128 | \$1,000 | \$105,170 | \$34,097 | \$0 | \$0 | \$5,559 | \$14,460 | \$223,414 |
| *HUNTINGDON | \$127,358 | \$4,000 | \$188,289 | \$90,556 | \$0 | \$760 | \$10,450 | \$12,403 | \$433,816 |
| *MCKENZIE | \$111,789 | \$3,000 | \$155,905 | \$67,999 | \$16,678 | \$4,058 | \$11,731 | \$37,429 | \$408,589 |
| *S. CARROLL | \$54,154 | \$2,000 | \$4,814 | \$11,600 | \$0 | \$622 | \$0 | \$9,314 | \$82,504 |
| *W. CARROLL | \$99,008 | \$0 | \$159,092 | \$59,657 | \$26,923 | \$140 | \$9,000 | \$30,860 | \$384,680 |
| CARTER COUNTY | \$323,455 | \$9,000 | \$923,635 | \$383,384 | \$73,900 | \$91,174 | \$59,425 | \$223,744 | \$2,087,719 |
| ELIZABETHTON | \$219,101 | \$6,000 | \$445,801 | \$203,210 | \$25,835 | \$27,673 | \$36,700 | \$59,908 | \$1,024,227 |
| CHEATHAM COUNTY | \$244,496 | \$4,300 | \$1,004,172 | \$394,549 | \$13,926 | \$1,014 | \$20,549 | \$77,547 | \$1,760,553 |
| CHESTER COUNTY | \$265,020 | \$5,500 | \$204,597 | \$113,142 | \$104,634 | \$10,061 | \$41,067 | \$64,839 | \$808,860 |
| CLAIBORNE COUNTY | \$216,809 | \$7,650 | \$711,491 | \$279,332 | \$9,578 | \$31,078 | \$60,000 | \$44,436 | \$1,360,374 |
| CLAY COUNTY | \$86,118 | \$0 | \$150,001 | \$48,289 | \$600 | \$3,169 | \$8,067 | \$29,134 | \$325,378 |
| COCKE COUNTY | \$182,385 | \$6,800 | \$831,736 | \$273,159 | \$0 | \$20,961 | \$14,262 | \$69,580 | \$1,398,883 |
| NEWPORT | \$108,508 | \$1,000 | \$65,802 | \$49,055 | \$0 | \$17,809 | \$4,137 | \$76,111 | \$322,422 |
| COFFEE COUNTY | \$293,842 | \$6,833 | \$547,074 | \$297,560 | \$1,800 | \$10,295 | \$25,252 | \$66,248 | \$1,248,904 |
| MANCHESTER | \$26,182 | \$1,000 | \$265,655 | \$154,594 | \$9,000 | \$8,631 | \$1,735 | \$64,881 | \$531,678 |
| TULLAHOMA | \$90,353 | \$3,000 | \$310,259 | \$107,128 | \$3,500 | \$32,111 | \$48,885 | \$143,555 | \$738,791 |
| CROCKETT COUNTY | \$104,375 | \$0 | \$106,835 | \$59,332 | \$0 | \$0 | \$40,082 | \$66,619 | \$377,243 |
| ALAMO | \$15,276 | \$0 | \$39,590 | \$9,048 | \$1,043 | \$0 | \$8,170 | \$21,322 | \$94,449 |
| BELLS | \$52,651 | \$1,000 | \$70,423 | \$28,635 | \$728 | \$0 | \$3,306 | \$17,071 | \$173,814 |
| CUMBERLAND COUNTY | \$324,973 | \$14,000 | \$740,890 | \$380,117 | \$26,243 | \$52,067 | \$117,776 | \$177,165 | \$1,833,231 |
| DAVIDSON COUNTY | \$7,609,359 | \$59,656 | \$49,832,537 | \$17,316,910 | \$5,717,393 | \$2,587,981 | \$785,123 | \$5,218,093 | \$89,127,052 |
| DECATUR COUNTY | \$193,236 | \$6,000 | \$418,728 | \$119,124 | \$0 | \$2,074 | \$7,181 | \$19,676 | \$766,019 |
| DEKALB COUNTY | \$213,030 | \$2,900 | \$247,795 | \$119,848 | \$10 | \$16,475 | \$15,210 | \$45,806 | \$661,074 |

TABLE 29 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES - REGULAR INSTRUCTION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| DICKSON COUNTY | \$279,759 | \$5,995 | \$688,015 | \$264,749 | \$11,684 | \$34,883 | \$59,659 | \$153,486 | \$1,498,230 |
| DYER COUNTY | \$173,097 | \$3,000 | \$88,679 | \$67,436 | \$73,910 | \$59,291 | \$37,136 | \$95,025 | \$597,574 |
| DYERSBURG | \$167,977 | \$1,217 | \$271,929 | \$133,236 | \$36,943 | \$5,594 | \$0 | \$142,544 | \$759,440 |
| FAYETTE COUNTY | \$269,339 | \$4,000 | \$710,149 | \$232,336 | \$19,569 | \$3,389 | \$4,913 | \$94,921 | \$1,338,616 |
| FENTRESS COUNTY | \$146,230 | \$2,000 | \$408,749 | \$155,804 | \$31,598 | \$3,333 | \$140 | \$142,209 | \$890,063 |
| FRANKLIN COUNTY | \$207,601 | \$6,657 | \$938,114 | \$307,434 | \$43,934 | \$42,846 | \$5,330 | \$82,201 | \$1,634,118 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$149,966 | \$3,000 | \$187,805 | \$102,515 | \$498 | \$1,176 | \$4,024 | \$67,495 | \$516,478 |
| *MILAN | \$285,328 | \$1,580 | \$396,717 | \$250,768 | \$13,558 | \$10,616 | \$15,381 | \$36,732 | \$1,010,680 |
| *TRENTON | \$117,692 | \$2,500 | \$383,936 | \$127,693 | \$5,898 | \$5,449 | \$17,381 | \$49,540 | \$710,089 |
| *BRADFORD | \$99,374 | \$1,000 | \$73,088 | \$38,574 | \$501 | \$2,000 | \$5,098 | \$29,113 | \$248,748 |
| *GIBSON CO. SPEC. | \$284,987 | \$3,000 | \$616,790 | \$226,312 | \$30,356 | \$32,686 | \$24,500 | \$93,572 | \$1,312,203 |
| GILES COUNTY | \$270,429 | \$2,000 | \$446,858 | \$208,290 | \$43,318 | \$15,941 | \$9,500 | \$44,672 | \$1,041,009 |
| GRAINGER COUNTY | \$185,591 | \$2,000 | \$267,858 | \$93,061 | \$21,587 | \$5,288 | \$10,835 | \$171,626 | \$757,846 |
| GREENE COUNTY | \$273,879 | \$5,000 | \$1,529,193 | \$564,630 | \$29,119 | \$68,294 | \$26,759 | \$110,730 | \$2,607,604 |
| GREENEVILLE | \$398,289 | \$3,000 | \$517,793 | \$461,311 | \$1,495 | \$16,029 | \$0 | \$175,819 | \$1,573,737 |
| GRUNDY COUNTY | \$187,084 | \$2,000 | \$283,067 | \$137,261 | \$1,054 | \$7,511 | \$919 | \$101,370 | \$720,266 |
| HAMBLÉN COUNTY | \$100,232 | \$1,000 | \$842,690 | \$262,991 | \$82,314 | \$46,162 | \$25,599 | \$210,988 | \$1,571,975 |
| HAMILTON COUNTY | \$2,560,106 | \$16,500 | \$8,502,639 | \$3,647,422 | \$1,544,206 | \$168,253 | \$112,500 | \$575,361 | \$17,126,987 |
| HANCOCK COUNTY | \$114,586 | \$1,000 | \$168,452 | \$67,118 | \$9,488 | \$21,805 | \$4,408 | \$48,323 | \$435,180 |
| HARDEMAN COUNTY | \$228,473 | \$5,000 | \$849,945 | \$290,892 | \$102,718 | \$96,551 | \$29,795 | \$105,223 | \$1,708,598 |
| HARDIN COUNTY | \$226,145 | \$12,000 | \$788,142 | \$350,565 | \$91,368 | \$12,879 | \$27,863 | \$75,786 | \$1,584,748 |
| HAWKINS COUNTY | \$371,259 | \$14,559 | \$758,196 | \$356,817 | \$317,441 | \$151,976 | \$61,261 | \$125,406 | \$2,156,915 |
| ROGERSVILLE | \$93,079 | \$0 | \$66,223 | \$55,160 | \$5,319 | \$1,748 | \$6,187 | \$28,753 | \$256,469 |
| HAYWOOD COUNTY | \$409,265 | \$8,000 | \$481,439 | \$245,953 | \$6,819 | \$58,338 | \$17,210 | \$134,194 | \$1,361,218 |
| HENDERSON COUNTY | \$332,139 | \$7,000 | \$625,632 | \$251,977 | \$25,220 | \$3,899 | \$37,000 | \$74,416 | \$1,357,283 |
| LEXINGTON | \$121,769 | \$4,000 | \$225,947 | \$99,613 | \$29,608 | \$27,372 | \$7,800 | \$23,983 | \$540,092 |
| HENRY COUNTY | \$409,673 | \$2,440 | \$341,451 | \$205,619 | \$0 | \$1,785 | \$41,642 | \$82,544 | \$1,085,153 |
| *PARIS | \$60,987 | \$0 | \$291,828 | \$89,272 | \$0 | \$1,566 | \$0 | \$115,173 | \$558,826 |
| HICKMAN COUNTY | \$139,516 | \$0 | \$811,333 | \$309,734 | \$4,819 | \$9,790 | \$4,000 | \$48,823 | \$1,328,014 |
| HOUSTON COUNTY | \$180,801 | \$4,000 | \$184,934 | \$85,816 | \$23,575 | \$834 | \$7,000 | \$30,697 | \$517,657 |
| HUMPHREYS COUNTY | \$240,406 | \$0 | \$354,287 | \$148,699 | \$0 | \$0 | \$31,925 | \$50,552 | \$825,869 |
| JACKSON COUNTY | \$114,453 | \$4,000 | \$215,567 | \$67,299 | \$0 | \$3,601 | \$8,164 | \$176,812 | \$589,896 |
| JEFFERSON COUNTY | \$196,168 | \$2,000 | \$1,634,179 | \$597,055 | \$71,751 | \$40,439 | \$90,000 | \$174,407 | \$2,805,999 |
| JOHNSON COUNTY | \$305,934 | \$3,000 | \$287,026 | \$183,487 | \$59,563 | \$31,497 | \$30,001 | \$84,031 | \$984,541 |
| KNOX COUNTY | \$1,977,890 | \$0 | \$15,768,084 | \$4,426,980 | \$951,434 | \$528,458 | \$210,954 | \$1,814,410 | \$25,678,211 |
| LAKE COUNTY | \$69,209 | \$3,300 | \$244,945 | \$68,950 | \$4,815 | \$4,894 | \$10,976 | \$34,188 | \$441,277 |
| LAUDERDALE COUNTY | \$318,249 | \$3,000 | \$274,474 | \$201,002 | \$0 | \$489 | \$4,424 | \$75,106 | \$876,744 |

TABLE 29 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES - REGULAR INSTRUCTION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| LAWRENCE COUNTY | \$253,243 | \$2,400 | \$1,412,142 | \$540,093 | \$61,316 | \$88,893 | \$12,806 | \$143,704 | \$2,514,597 |
| LEWIS COUNTY | \$154,244 | \$4,000 | \$339,700 | \$142,802 | \$4,214 | \$0 | \$24,828 | \$64,692 | \$734,481 |
| LINCOLN COUNTY | \$320,169 | \$3,000 | \$1,019,366 | \$297,811 | \$17,464 | \$5,539 | \$13,533 | \$155,159 | \$1,832,041 |
| FAYETTEVILLE | \$252,508 | \$3,917 | \$219,752 | \$107,340 | \$0 | \$562 | \$11,390 | \$45,632 | \$641,101 |
| LOUDON COUNTY | \$362,269 | \$4,000 | \$930,622 | \$459,129 | \$0 | \$12,628 | \$52,468 | \$139,094 | \$1,960,211 |
| LENOIR CITY | \$127,234 | \$0 | \$385,068 | \$105,243 | \$0 | \$0 | \$0 | \$86,026 | \$703,571 |
| MCMINN COUNTY | \$438,250 | \$14,000 | \$1,629,468 | \$605,428 | \$58,632 | \$37,464 | \$12,121 | \$141,588 | \$2,936,951 |
| ATHENS | \$164,926 | \$6,000 | \$885,161 | \$305,252 | \$40,455 | \$7,358 | \$46,125 | \$156,077 | \$1,611,353 |
| ETOWAH | \$0 | \$0 | \$39,765 | \$11,116 | \$3,000 | \$0 | \$0 | \$19,987 | \$73,868 |
| MCNAIRY COUNTY | \$151,231 | \$2,000 | \$503,449 | \$195,747 | \$4,074 | \$755 | \$7,788 | \$67,358 | \$932,401 |
| MACON COUNTY | \$153,828 | \$9,000 | \$933,448 | \$268,046 | \$3,651 | \$47,664 | \$29,209 | \$137,696 | \$1,582,542 |
| MADISON COUNTY | \$672,151 | \$21,281 | \$3,330,916 | \$881,248 | \$31,947 | \$89,129 | \$77,736 | \$772,365 | \$5,876,773 |
| MARION COUNTY | \$297,220 | \$6,000 | \$587,682 | \$268,414 | \$4,806 | \$9,239 | \$71,280 | \$80,710 | \$1,325,351 |
| *RICHARD CITY | \$3,447 | \$0 | \$3,060 | \$819 | \$2 | \$44 | \$0 | \$10,393 | \$17,764 |
| MARSHALL COUNTY | \$288,856 | \$5,550 | \$566,866 | \$300,658 | \$5,645 | \$11,192 | \$22,488 | \$88,924 | \$1,290,179 |
| MAURY COUNTY | \$410,105 | \$11,789 | \$1,906,318 | \$711,455 | \$1,433,562 | \$42,154 | \$88,235 | \$299,790 | \$4,903,407 |
| MEIGS COUNTY | \$151,900 | \$3,000 | \$131,226 | \$67,874 | \$0 | \$3,975 | \$0 | \$30,984 | \$388,960 |
| MONROE COUNTY | \$476,482 | \$5,500 | \$665,691 | \$380,053 | \$6,348 | \$5,584 | \$13,935 | \$64,320 | \$1,617,914 |
| SWEETWATER | \$121,840 | \$1,000 | \$257,648 | \$108,044 | \$6,977 | \$0 | \$21,600 | \$29,643 | \$546,752 |
| MONTGOMERY COUNTY | \$1,977,918 | \$35,529 | \$10,243,628 | \$3,927,970 | \$925,336 | \$699,284 | \$407,292 | \$461,109 | \$18,678,065 |
| MOORE COUNTY | \$96,569 | \$500 | \$127,192 | \$70,803 | \$0 | \$73 | \$8,982 | \$26,657 | \$330,776 |
| MORGAN COUNTY | \$143,012 | \$1,000 | \$421,990 | \$172,827 | \$38,489 | \$142,730 | \$12,020 | \$52,578 | \$984,646 |
| OBION COUNTY | \$324,371 | \$8,000 | \$452,090 | \$211,552 | \$4,998 | \$2,231 | \$42,325 | \$114,673 | \$1,160,240 |
| UNION CITY | \$149,752 | \$5,000 | \$362,751 | \$144,697 | \$100 | \$100 | \$11,627 | \$12,490 | \$686,517 |
| OVERTON COUNTY | \$191,035 | \$6,800 | \$555,359 | \$237,545 | \$0 | \$8,551 | \$3,496 | \$79,107 | \$1,081,893 |
| PERRY COUNTY | \$162,920 | \$1,500 | \$97,599 | \$45,698 | \$16,500 | \$1,444 | \$0 | \$33,917 | \$359,579 |
| PICKETT COUNTY | \$65,022 | \$2,000 | \$128,616 | \$35,768 | \$0 | \$0 | \$0 | \$7,408 | \$238,814 |
| POLK COUNTY | \$238,888 | \$3,000 | \$228,988 | \$140,758 | \$0 | \$10,619 | \$0 | \$34,247 | \$656,500 |
| PUTNAM COUNTY | \$374,302 | \$17,256 | \$1,991,824 | \$703,423 | \$503,661 | \$113,807 | \$67,202 | \$484,964 | \$4,256,438 |
| RHEA COUNTY | \$76,320 | \$3,000 | \$543,834 | \$195,489 | \$8,975 | \$11,155 | \$61,947 | \$88,304 | \$989,023 |
| DAYTON | \$6,270 | \$0 | \$142,166 | \$54,031 | \$0 | \$3,557 | \$4,473 | \$8,692 | \$219,188 |
| ROANE COUNTY | \$279,717 | \$9,000 | \$1,214,474 | \$470,642 | \$85,659 | \$25,011 | \$91,749 | \$114,657 | \$2,290,908 |
| ROBERTSON COUNTY | \$504,268 | \$10,000 | \$1,674,892 | \$866,767 | \$25,710 | \$19,637 | \$59,691 | \$162,745 | \$3,323,710 |
| RUTHERFORD COUNTY | \$918,407 | \$43,578 | \$8,360,627 | \$3,008,460 | \$98,837 | \$130,376 | \$156,335 | \$1,366,359 | \$14,082,978 |
| MURFREESBORO | \$80,015 | \$6,000 | \$1,861,031 | \$514,101 | \$37,295 | \$10,393 | \$65,042 | \$361,439 | \$2,935,315 |
| SCOTT COUNTY | \$116,053 | \$22,181 | \$306,055 | \$118,735 | \$0 | \$11,606 | \$22,362 | \$111,627 | \$708,619 |
| *ONEIDA | \$64,940 | \$0 | \$97,017 | \$43,971 | \$24,741 | \$8,918 | \$7,522 | \$29,819 | \$276,928 |
| SEQUATCHIE COUNTY | \$214,672 | \$2,500 | \$188,292 | \$128,407 | \$34,260 | \$79,382 | \$12,000 | \$40,804 | \$700,317 |

TABLE 29 2017-2018

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|---|---------------------------------------|---|----------------------|---------------------|------------------------|---------------------------------------|------------------------|---------------------|---|
| SEVIER COUNTY | \$859,702 | \$16,750 | \$2,042,115 | \$858,598 | \$44,508 | \$50,969 | \$162,097 | \$220,441 | \$4,255,179 |
| SHELBY COUNTY | \$2,073,143 | \$0 | \$37,092,457 | \$9,250,945 | \$4,085,727 | \$915,602 | \$40,395 | \$3,620,752 | \$57,079,022 |
| ARLINGTON | \$411,857 | \$4,500 | \$679,938 | \$261,178 | \$8,479 | \$17,294 | \$24,970 | \$385,896 | \$1,794,112 |
| BARTLETT | \$564,262 | \$6,300 | \$1,329,753 | \$439,197 | \$26,457 | \$8,080 | \$66,850 | \$178,728 | \$2,619,627 |
| COLLIERVILLE | \$608,669 | \$15,000 | \$878,821 | \$312,270 | \$142,465 | \$68,773 | \$137,771 | \$415,840 | \$2,579,610 |
| GERMANTOWN | \$427,515 | \$3,000 | \$973,775 | \$342,801 | \$3,500 | \$34,971 | \$31,000 | \$251,691 | \$2,068,253 |
| LAKELAND | \$179,042 | \$1,000 | \$119,309 | \$73,279 | \$0 | \$49,861 | \$7,722 | \$52,655 | \$482,868 |
| MILLINGTON | \$238,146 | \$10,200 | \$625,358 | \$185,806 | \$122,456 | \$5,692 | \$24,276 | \$53,056 | \$1,264,990 |
| SMITH COUNTY | \$150,782 | \$3,100 | \$406,318 | \$164,273 | \$19,500 | \$6,416 | \$2,250 | \$65,020 | \$817,660 |
| STEWART COUNTY | \$127,948 | \$2,000 | \$269,482 | \$121,647 | \$0 | \$5,203 | \$7,917 | \$77,247 | \$611,443 |
| SULLIVAN COUNTY | \$290,493 | \$7,500 | \$1,450,972 | \$616,192 | \$315,306 | \$106,172 | \$49,629 | \$190,415 | \$3,026,677 |
| BRISTOL | \$218,414 | \$5,000 | \$1,020,859 | \$345,369 | \$45,142 | \$57,455 | \$39,030 | \$264,924 | \$1,996,193 |
| KINGSPORT | \$535,551 | \$6,000 | \$1,815,167 | \$682,549 | \$48,836 | \$72,713 | \$113,965 | \$385,486 | \$3,660,267 |
| SUMNER COUNTY | \$918,825 | \$28,182 | \$3,910,494 | \$1,833,965 | \$113,072 | \$81,059 | \$217,680 | \$418,677 | \$7,521,953 |
| TIPTON COUNTY | \$714,249 | \$13,020 | \$1,592,756 | \$685,698 | \$8,586 | \$7,619 | \$49,500 | \$157,909 | \$3,229,337 |
| TROUSDALE COUNTY | \$200,921 | \$5,680 | \$134,709 | \$41,685 | \$45,000 | \$99 | \$16,809 | \$53,842 | \$498,745 |
| UNICOI COUNTY | \$225,087 | \$2,000 | \$328,890 | \$165,876 | \$1,446 | \$4,744 | \$14,261 | \$112,291 | \$854,595 |
| UNION COUNTY | \$263,384 | \$3,000 | \$252,845 | \$133,399 | \$88,788 | \$93,954 | \$626 | \$158,243 | \$994,239 |
| VAN BUREN COUNTY | \$31,645 | \$2,000 | \$130,145 | \$32,519 | \$0 | \$0 | \$5,040 | \$2,686 | \$204,035 |
| WARREN COUNTY | \$407,055 | \$3,000 | \$450,366 | \$207,771 | \$8,500 | \$22,368 | \$68,150 | \$184,371 | \$1,351,581 |
| WASHINGTON COUNTY | \$368,357 | \$4,000 | \$1,276,372 | \$480,491 | \$18,578 | \$15,465 | \$98,250 | \$275,619 | \$2,537,132 |
| JOHNSON CITY | \$668,338 | \$11,000 | \$1,405,952 | \$598,165 | \$652,552 | \$98,391 | \$0 | \$315,643 | \$3,750,040 |
| WAYNE COUNTY | \$114,625 | \$0 | \$422,883 | \$107,614 | \$0 | \$2,256 | \$21,652 | \$18,376 | \$687,406 |
| WEAKLEY COUNTY | \$340,951 | \$7,000 | \$674,415 | \$261,047 | \$834 | \$32,515 | \$80,287 | \$50,858 | \$1,447,907 |
| WHITE COUNTY | \$183,110 | \$2,000 | \$504,384 | \$194,881 | \$5,000 | \$123 | \$51,489 | \$40,272 | \$981,259 |
| WILLIAMSON COUNTY | \$506,278 | \$19,001 | \$5,767,645 | \$2,440,323 | \$132,095 | \$139,227 | \$160,378 | \$465,996 | \$9,630,942 |
| *FRANKLIN | \$438,622 | \$3,100 | \$1,417,992 | \$532,171 | \$23,147 | \$9,552 | \$38,092 | \$138,175 | \$2,600,851 |
| WILSON COUNTY | \$1,079,435 | \$0 | \$1,713,453 | \$790,365 | \$247,942 | \$77,324 | \$108,950 | \$205,003 | \$4,222,472 |
| *LEBANON | \$329,365 | \$5,000 | \$487,942 | \$180,222 | \$10,383 | \$2,042 | \$22,927 | \$53,639 | \$1,091,520 |
| ASD | \$5,945,533 | \$0 | \$1,399,090 | \$1,648,959 | \$4,099,508 | \$25,510 | \$195,085 | \$424,666 | \$13,738,352 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$287,138 | \$0 | \$0 | \$11,860 | \$298,999 |
| GRAND TOTAL | \$56,301,886 | \$825,410 | \$225,964,066 | \$80,973,620 | \$25,009,204 | \$9,650,166 | \$6,328,590 | \$29,416,031 | \$434,468,973 |

TABLE 30 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/ MEDIA | MISCELLANEOUS | TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS |
|---|---------------------------------------|-----------------------------|--------------------|--------------------|------------------------|---------------------------------------|----------------------------|-----------------|--|
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$0 | \$4,850 | \$107 | \$0 | \$2,808 | \$7,765 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAURY COUNTY | \$19,392 | \$0 | \$33,409 | \$17,666 | \$0 | \$0 | \$0 | \$0 | \$70,468 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$18,849 | \$8,927 | \$0 | \$0 | \$0 | \$0 | \$27,776 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$36,501 | \$0 | \$0 | \$13,649 | \$0 | \$0 | \$0 | \$0 | \$50,150 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PUTNAM COUNTY | \$75,336 | \$1,000 | \$34,000 | \$23,585 | \$0 | \$0 | \$0 | \$0 | \$133,921 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$79,619 | \$1,000 | \$13,136 | \$32,355 | \$0 | \$1,127 | \$0 | \$16 | \$127,254 |
| ROBERTSON COUNTY | \$77,016 | \$0 | \$0 | \$28,897 | \$0 | \$0 | \$0 | \$0 | \$105,913 |
| RUTHERFORD COUNTY | \$179,402 | \$5,500 | \$518,331 | \$227,411 | \$980 | \$7,227 | \$4,131 | \$411 | \$943,392 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$0 | \$42,860 | \$12,312 | \$0 | \$6,300 | \$0 | \$0 | \$61,471 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEVIER COUNTY | \$33,358 | \$0 | \$0 | \$484 | \$0 | \$0 | \$0 | \$0 | \$33,842 |
| SHELBY COUNTY | \$138,456 | \$0 | \$466,554 | \$116,111 | \$152,432 | \$54,489 | \$0 | \$64,324 | \$992,366 |
| ARLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,423 | \$1,423 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,301 | \$1,301 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$47,500 | \$0 | \$0 | \$13,627 | \$0 | \$154 | \$0 | \$1,748 | \$63,029 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$195 | \$0 | \$0 | \$0 | \$195 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMNER COUNTY | \$240,508 | \$6,985 | \$209,247 | \$133,339 | \$2,308 | \$11,065 | \$5,000 | \$4,738 | \$613,188 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARREN COUNTY | \$72,176 | \$0 | \$21,599 | \$16,164 | \$0 | \$131 | \$0 | \$0 | \$110,070 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON CITY | \$0 | \$0 | \$31,450 | \$12,774 | \$0 | \$2,200 | \$0 | \$5,883 | \$52,307 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEAKLEY COUNTY | \$23,875 | \$1,000 | \$59,045 | \$29,930 | \$46,884 | \$877 | \$0 | \$279 | \$161,890 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$83,462 | \$0 | \$47,336 | \$38,362 | \$0 | \$0 | \$0 | \$0 | \$169,160 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$1,632,901 | \$20,685 | \$2,128,998 | \$1,068,782 | \$226,600 | \$90,005 | \$9,131 | \$96,100 | \$5,273,202 |

*SPECIAL SCHOOL DISTRICT

TABLE 31 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$89,755 | \$1,000 | \$1,180,443 | \$348,489 | \$249,959 | \$30,022 | \$65,059 | \$1,964,727 |
| CLINTON | \$61,376 | \$0 | \$52,258 | \$28,488 | \$32,100 | \$4,564 | \$13,345 | \$192,130 |
| OAK RIDGE | \$101,644 | \$2,000 | \$446,419 | \$125,272 | \$87,657 | \$1,987 | \$17,634 | \$782,613 |
| BEDFORD COUNTY | \$76,364 | \$0 | \$296,241 | \$108,864 | \$32,787 | \$6,952 | \$40,099 | \$561,307 |
| BENTON COUNTY | \$36,872 | \$600 | \$55,364 | \$29,835 | \$7 | \$2,256 | \$7,849 | \$132,783 |
| BLED SOE COUNTY | \$83,382 | \$1,000 | \$82,803 | \$44,349 | \$5,131 | \$4,766 | \$19,152 | \$240,583 |
| BLOUNT COUNTY | \$96,172 | \$0 | \$598,293 | \$196,967 | \$405,971 | \$15,270 | \$66,771 | \$1,379,444 |
| ALCOA | \$9,754 | \$0 | \$99,781 | \$22,848 | \$0 | \$4,938 | \$8,567 | \$145,888 |
| MARYVILLE | \$99,265 | \$3,487 | \$262,583 | \$101,251 | \$1,620 | \$6,573 | \$17,484 | \$492,262 |
| BRADLEY COUNTY | \$88,731 | \$4,600 | \$916,128 | \$277,577 | \$91,535 | \$20,184 | \$118,994 | \$1,517,748 |
| CLEVELAND | \$102,317 | \$1,000 | \$281,374 | \$108,996 | \$43,073 | \$2,994 | \$13,141 | \$552,895 |
| CAMPBELL COUNTY | \$87,508 | \$3,150 | \$292,439 | \$63,564 | \$127,857 | \$22,702 | \$31,425 | \$628,645 |
| CANNON COUNTY | \$62,684 | \$1,000 | \$52,884 | \$36,729 | \$35,188 | \$54,134 | \$12,159 | \$254,778 |
| CARROLL COUNTY | \$63,707 | \$0 | \$0 | \$16,708 | \$0 | \$405 | \$5,385 | \$86,205 |
| *HOLLOW ROCK-BR | \$3,900 | \$0 | \$4,977 | \$1,370 | \$5,979 | \$604 | \$8,340 | \$25,170 |
| *HUNTINGDON | \$7,869 | \$0 | \$1,096 | \$2,195 | \$42,538 | \$1,152 | \$10,852 | \$65,702 |
| *MCKENZIE | \$29,917 | \$0 | \$0 | \$7,183 | \$29,625 | \$0 | \$8,865 | \$75,590 |
| *S. CARROLL | \$6,894 | \$0 | \$0 | \$1,500 | \$10,525 | \$0 | \$571 | \$19,490 |
| *W. CARROLL | \$41,684 | \$0 | \$5,354 | \$13,914 | \$28,249 | \$2,238 | \$4,005 | \$95,444 |
| CARTER COUNTY | \$73,864 | \$1,000 | \$417,261 | \$160,810 | \$195,615 | \$17,019 | \$67,819 | \$933,389 |
| ELIZABETHTON | \$83,074 | \$0 | \$30,482 | \$32,247 | \$105,217 | \$2,176 | \$15,645 | \$268,842 |
| CHEATHAM COUNTY | \$74,450 | \$600 | \$517,004 | \$193,723 | \$29,649 | \$107,364 | \$17,096 | \$939,887 |
| CHESTER COUNTY | \$36,309 | \$500 | \$51,222 | \$27,055 | \$96,394 | \$2,318 | \$11,562 | \$225,360 |
| CLAIBORNE COUNTY | \$71,825 | \$58,891 | \$373,080 | \$133,761 | \$38,186 | \$8,517 | \$41,876 | \$726,136 |
| CLAY COUNTY | \$33,831 | \$0 | \$92,301 | \$27,077 | \$78,400 | \$4,180 | \$13,461 | \$249,250 |
| COCKE COUNTY | \$68,600 | \$0 | \$416,207 | \$135,753 | \$9,659 | \$19,959 | \$43,910 | \$694,087 |
| NEWPORT | \$12,000 | \$0 | \$9,000 | \$8,952 | \$38,161 | \$258 | \$8,454 | \$76,825 |
| COFFEE COUNTY | \$69,269 | \$1,000 | \$228,691 | \$102,346 | \$2,551 | \$5,487 | \$43,710 | \$453,054 |
| MANCHESTER | \$48,624 | \$2,000 | \$128,966 | \$57,907 | \$55,259 | \$67,161 | \$15,162 | \$375,079 |
| TULLAHOMA | \$88,004 | \$1,000 | \$51,700 | \$38,889 | \$0 | \$2,503 | \$7,636 | \$189,733 |
| CROCKETT COUNTY | \$67,470 | \$0 | \$0 | \$19,680 | \$76,300 | \$7,223 | \$26,128 | \$196,801 |
| ALAMO | \$25,887 | \$0 | \$0 | \$375 | \$30,219 | \$0 | \$3,298 | \$59,779 |
| BELLS | \$7,976 | \$0 | \$1,000 | \$688 | \$5,719 | \$230 | \$4,083 | \$19,696 |

TABLE 31 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| CUMBERLAND COUNTY | \$83,924 | \$3,500 | \$366,055 | \$156,753 | \$153,434 | \$4,722 | \$21,984 | \$790,372 |
| DAVIDSON COUNTY | \$727,350 | \$2,998 | \$2,084,562 | \$901,779 | \$247,847 | \$127,071 | \$187,771 | \$4,279,378 |
| DECATUR COUNTY | \$65,700 | \$1,000 | \$75,092 | \$33,717 | \$34,062 | \$1,648 | \$12,071 | \$223,290 |
| DEKALB COUNTY | \$56,015 | \$0 | \$140,168 | \$60,091 | \$235,905 | \$5,998 | \$13,052 | \$511,229 |
| DICKSON COUNTY | \$173,010 | \$5,500 | \$580,531 | \$210,176 | \$1,283 | \$14,617 | \$50,555 | \$1,035,672 |
| DYER COUNTY | \$80,810 | \$1,000 | \$121,397 | \$47,147 | \$86,428 | \$11,828 | \$31,026 | \$379,636 |
| DYERSBURG | \$52,113 | \$200 | \$62,915 | \$34,821 | \$0 | \$2,298 | \$15,091 | \$167,438 |
| FAYETTE COUNTY | \$64,423 | \$1,500 | \$178,041 | \$66,143 | \$44,805 | \$3,684 | \$13,139 | \$371,735 |
| FENTRESS COUNTY | \$35,880 | \$2,500 | \$140,594 | \$52,101 | \$127,706 | \$280 | \$14,991 | \$374,052 |
| FRANKLIN COUNTY | \$92,636 | \$583 | \$187,777 | \$73,681 | \$3,108 | \$174,667 | \$84,329 | \$616,781 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$66,612 | \$1,000 | \$81,406 | \$29,454 | \$35,015 | \$886 | \$21,036 | \$235,409 |
| *MILAN | \$48,372 | \$0 | \$6,707 | \$15,301 | \$153,580 | \$3,915 | \$5,995 | \$233,870 |
| *TRENTON | \$32,416 | \$0 | \$12,385 | \$7,155 | \$7,499 | \$858 | \$5,084 | \$65,397 |
| *BRADFORD | \$35,000 | \$0 | \$0 | \$5,742 | \$7,984 | \$246 | \$11,257 | \$60,229 |
| *GIBSON CO. SPEC. | \$83,615 | \$1,000 | \$32,063 | \$25,610 | \$33,868 | \$6,225 | \$21,936 | \$204,317 |
| GILES COUNTY | \$60,104 | \$2,000 | \$138,752 | \$44,426 | \$269,835 | \$12,442 | \$8,795 | \$536,354 |
| GRAINGER COUNTY | \$35,582 | \$1,000 | \$90,482 | \$34,270 | \$261,184 | \$4,282 | \$42,091 | \$468,890 |
| GREENE COUNTY | \$82,323 | \$4,000 | \$445,247 | \$161,583 | \$48,149 | \$50,751 | \$89,594 | \$881,648 |
| GREENEVILLE | \$87,606 | \$0 | \$43,526 | \$37,171 | \$1,189 | \$2,237 | \$19,320 | \$191,049 |
| GRUNDY COUNTY | \$61,530 | \$1,000 | \$153,269 | \$56,731 | \$139,287 | \$26,899 | \$42,247 | \$480,963 |
| HAMBLÉN COUNTY | \$59,303 | \$500 | \$95,930 | \$59,725 | \$913,814 | \$8,402 | \$26,831 | \$1,164,505 |
| HAMILTON COUNTY | \$808,645 | \$16,000 | \$3,199,769 | \$1,510,997 | \$407,011 | \$106,156 | \$115,304 | \$6,163,882 |
| HANCOCK COUNTY | \$70,438 | \$1,000 | \$0 | \$18,808 | \$27,500 | \$0 | \$7,774 | \$125,520 |
| HARDEMAN COUNTY | \$218,960 | \$500 | \$58,782 | \$61,878 | \$168,676 | \$17,311 | \$69,391 | \$595,499 |
| HARDIN COUNTY | \$71,687 | \$1,000 | \$178,339 | \$85,443 | \$84,530 | \$3,820 | \$14,213 | \$439,031 |
| HAWKINS COUNTY | \$148,154 | \$6,000 | \$271,257 | \$117,155 | \$2,941 | \$88,301 | \$113,875 | \$747,683 |
| ROGERSVILLE | \$40,515 | \$0 | \$0 | \$12,216 | \$73,943 | \$1,460 | \$7,997 | \$136,131 |
| HAYWOOD COUNTY | \$136,378 | \$2,000 | \$177,699 | \$69,462 | \$38,387 | \$10,514 | \$20,126 | \$454,566 |
| HENDERSON COUNTY | \$74,126 | \$2,000 | \$207,730 | \$64,473 | \$36,801 | \$11,080 | \$34,644 | \$430,854 |
| LEXINGTON | \$20,234 | \$0 | \$0 | \$5,202 | \$34,337 | \$347 | \$2,341 | \$62,461 |
| HENRY COUNTY | \$61,803 | \$0 | \$13,574 | \$22,703 | \$31,511 | \$0 | \$24,282 | \$153,873 |
| *PARIS | \$35,293 | \$0 | \$0 | \$5,826 | \$10,000 | \$0 | \$2,677 | \$53,796 |
| HICKMAN COUNTY | \$73,760 | \$0 | \$156,056 | \$64,851 | \$93,654 | \$13,655 | \$5,557 | \$407,534 |

TABLE 31 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| HOUSTON COUNTY | \$40,073 | \$1,000 | \$60,871 | \$25,760 | \$44,452 | \$2,741 | \$7,367 | \$182,264 |
| HUMPHREYS COUNTY | \$58,438 | \$0 | \$135,918 | \$39,759 | \$32,437 | \$6,750 | \$6,135 | \$279,437 |
| JACKSON COUNTY | \$67,726 | \$1,000 | \$55,172 | \$36,941 | \$41,836 | \$6,527 | \$12,829 | \$222,031 |
| JEFFERSON COUNTY | \$90,050 | \$1,000 | \$462,552 | \$186,391 | \$62,127 | \$17,514 | \$55,242 | \$874,876 |
| JOHNSON COUNTY | \$56,273 | \$0 | \$60,458 | \$26,204 | \$0 | \$8,170 | \$33,446 | \$184,551 |
| KNOX COUNTY | \$1,387,463 | \$0 | \$6,718,173 | \$1,970,759 | \$111,999 | \$58,127 | \$273,484 | \$10,520,005 |
| LAKE COUNTY | \$33,950 | \$0 | \$26,114 | \$11,717 | \$40,212 | \$0 | \$8,998 | \$120,991 |
| LAUDERDALE COUNTY | \$81,573 | \$1,000 | \$132,005 | \$57,254 | \$169,643 | \$21,713 | \$52,324 | \$515,512 |
| LAWRENCE COUNTY | \$79,106 | \$1,300 | \$264,966 | \$111,920 | \$132,961 | \$13,094 | \$25,330 | \$628,678 |
| LEWIS COUNTY | \$74,987 | \$1,000 | \$183,851 | \$46,959 | \$72,584 | \$4,909 | \$2,995 | \$387,285 |
| LINCOLN COUNTY | \$73,456 | \$0 | \$84,907 | \$49,291 | \$99,724 | \$902 | \$12,187 | \$320,467 |
| FAYETTEVILLE | \$49,327 | \$0 | \$0 | \$19,341 | \$62,815 | \$1,013 | \$7,482 | \$139,978 |
| LOUDON COUNTY | \$91,440 | \$1,000 | \$351,186 | \$144,059 | \$170,181 | \$0 | \$27,504 | \$785,369 |
| LENOIR CITY | \$87,033 | \$0 | \$35,509 | \$29,549 | \$160,990 | \$1,744 | \$15,317 | \$330,142 |
| MCMINN COUNTY | \$81,104 | \$1,000 | \$205,143 | \$76,281 | \$178,605 | \$24,720 | \$91,482 | \$658,335 |
| ATHENS | \$33,606 | \$0 | \$75,972 | \$16,717 | \$86,965 | \$2,379 | \$4,987 | \$220,627 |
| ETOWAH | \$34,748 | \$0 | \$0 | \$9,936 | \$3,150 | \$297 | \$1,242 | \$49,373 |
| MCNAIRY COUNTY | \$65,892 | \$0 | \$138,774 | \$60,178 | \$185,757 | \$8,000 | \$16,595 | \$475,196 |
| MACON COUNTY | \$72,898 | \$1,000 | \$145,002 | \$52,101 | \$12,019 | \$13,521 | \$14,462 | \$311,003 |
| MADISON COUNTY | \$163,189 | \$0 | \$775,539 | \$244,912 | \$51,798 | \$34,480 | \$83,872 | \$1,353,790 |
| MARION COUNTY | \$80,784 | \$2,000 | \$303,445 | \$106,219 | \$238,034 | \$29,049 | \$29,865 | \$789,395 |
| *RICHARD CITY | \$17,232 | \$0 | \$2,520 | \$3,116 | \$17,216 | \$663 | \$2,108 | \$42,855 |
| MARSHALL COUNTY | \$38,560 | \$0 | \$81,755 | \$48,606 | \$76,961 | \$3,411 | \$9,268 | \$258,561 |
| MAURY COUNTY | \$88,484 | \$5,457 | \$1,074,920 | \$359,461 | \$4,596 | \$19,871 | \$78,968 | \$1,631,757 |
| MEIGS COUNTY | \$57,743 | \$4,000 | \$75,525 | \$30,637 | \$54,470 | \$3,714 | \$9,237 | \$235,326 |
| MONROE COUNTY | \$79,842 | \$2,000 | \$433,979 | \$169,732 | \$16,039 | \$18,188 | \$40,838 | \$760,618 |
| SWEETWATER | \$39,300 | \$0 | \$28,224 | \$11,982 | \$74,450 | \$1,741 | \$7,356 | \$163,053 |
| MONTGOMERY COUNTY | \$102,907 | \$4,000 | \$3,429,226 | \$1,092,615 | \$172,790 | \$91,647 | \$68,738 | \$4,961,922 |
| MOORE COUNTY | \$43,889 | \$0 | \$30,180 | \$23,217 | \$0 | \$233 | \$6,319 | \$103,838 |
| MORGAN COUNTY | \$66,486 | \$7,000 | \$94,172 | \$36,008 | \$207,664 | \$1,050 | \$23,726 | \$436,106 |
| OBION COUNTY | \$66,199 | \$1,000 | \$97,722 | \$42,872 | \$538 | \$0 | \$17,230 | \$225,561 |
| UNION CITY | \$46,133 | \$0 | \$30,354 | \$28,664 | \$29,762 | \$0 | \$976 | \$135,889 |
| OVERTON COUNTY | \$59,041 | \$0 | \$127,140 | \$52,460 | \$74,110 | \$3,510 | \$38,354 | \$354,615 |
| PERRY COUNTY | \$43,639 | \$0 | \$58,544 | \$24,912 | \$17,025 | \$1,013 | \$15,254 | \$160,388 |

TABLE 31 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| PICKETT COUNTY | \$54,344 | \$0 | \$0 | \$13,684 | \$12,004 | \$7,660 | \$6,737 | \$94,429 |
| POLK COUNTY | \$40,247 | \$1,500 | \$151,686 | \$38,780 | \$19,236 | \$2,348 | \$23,325 | \$277,122 |
| PUTNAM COUNTY | \$70,426 | \$2,000 | \$793,759 | \$295,664 | \$67,705 | \$54,455 | \$137,442 | \$1,421,452 |
| RHEA COUNTY | \$77,122 | \$0 | \$232,641 | \$100,767 | \$136,024 | \$3,951 | \$23,651 | \$574,156 |
| DAYTON | \$62,136 | \$0 | \$75,440 | \$17,573 | \$0 | \$5,856 | \$3,985 | \$164,989 |
| ROANE COUNTY | \$88,669 | \$3,000 | \$1,069,961 | \$519,999 | \$186,664 | \$34,128 | \$26,026 | \$1,928,447 |
| ROBERTSON COUNTY | \$78,672 | \$0 | \$875,265 | \$324,178 | \$18,842 | \$24,901 | \$56,337 | \$1,378,195 |
| RUTHERFORD COUNTY | \$97,432 | \$8,198 | \$2,172,542 | \$748,337 | \$427,549 | \$164,585 | \$225,301 | \$3,843,944 |
| MURFREESBORO | \$85,490 | \$2,000 | \$1,362,737 | \$392,713 | \$3,166 | \$61,513 | \$80,955 | \$1,988,574 |
| SCOTT COUNTY | \$65,747 | \$1,000 | \$124,933 | \$41,117 | \$400 | \$1,970 | \$27,501 | \$262,667 |
| *ONEIDA | \$63,325 | \$0 | \$67,834 | \$42,198 | \$225 | \$452 | \$13,583 | \$187,617 |
| SEQUATCHIE COUNTY | \$56,314 | \$500 | \$136,320 | \$56,938 | \$115,660 | \$2,017 | \$25,084 | \$392,833 |
| SEVIER COUNTY | \$230,124 | \$7,000 | \$203,869 | \$93,125 | \$16,433 | \$16,050 | \$197,829 | \$764,431 |
| SHELBY COUNTY | \$3,005,628 | \$0 | \$2,396,399 | \$1,161,258 | \$1,880,339 | \$112,723 | \$581,467 | \$9,137,814 |
| ARLINGTON | \$94,600 | \$1,000 | \$269,511 | \$87,838 | \$170,684 | \$20,237 | \$22,468 | \$666,338 |
| BARTLETT | \$180,069 | \$3,000 | \$1,198,433 | \$334,985 | \$40,177 | \$32,463 | \$39,313 | \$1,828,441 |
| COLLIERVILLE | \$175,538 | \$3,000 | \$1,080,709 | \$304,436 | \$159,494 | \$33,870 | \$59,970 | \$1,817,016 |
| GERMANTOWN | \$183,337 | \$1,000 | \$684,017 | \$208,773 | \$38,891 | \$27,326 | \$67,542 | \$1,210,886 |
| LAKELAND | \$19,790 | \$0 | \$152,265 | \$35,968 | \$135,976 | \$2,790 | \$18,401 | \$365,191 |
| MILLINGTON | \$47,500 | \$0 | \$239,239 | \$67,950 | \$65,888 | \$12,235 | \$11,168 | \$443,979 |
| SMITH COUNTY | \$33,318 | \$1,000 | \$141,148 | \$65,616 | \$444 | \$23,750 | \$39,959 | \$305,234 |
| STEWART COUNTY | \$68,520 | \$0 | \$92,435 | \$55,878 | \$40,324 | \$2,993 | \$46,953 | \$307,103 |
| SULLIVAN COUNTY | \$84,540 | \$0 | \$366,903 | \$146,464 | \$608 | \$6,884 | \$51,901 | \$657,300 |
| BRISTOL | \$54,690 | \$500 | \$18,950 | \$20,838 | \$17,458 | \$6,794 | \$20,815 | \$140,045 |
| KINGSPORT | \$89,344 | \$0 | \$435,979 | \$173,414 | \$22,713 | \$29,385 | \$37,712 | \$788,547 |
| SUMNER COUNTY | \$610,449 | \$9,980 | \$2,623,796 | \$1,387,172 | \$107,443 | \$139,402 | \$115,412 | \$4,993,655 |
| TIPTON COUNTY | \$169,460 | \$2,000 | \$273,424 | \$133,613 | \$34,247 | \$4,907 | \$40,374 | \$658,025 |
| TROUSDALE COUNTY | \$36,488 | \$1,000 | \$51,615 | \$14,850 | \$0 | \$3,999 | \$7,328 | \$115,280 |
| UNICOI COUNTY | \$77,430 | \$0 | \$38,641 | \$38,686 | \$1,000 | \$1,621 | \$47,184 | \$204,562 |
| UNION COUNTY | \$83,427 | \$1,000 | \$449,718 | \$132,104 | \$150,067 | \$45,564 | \$38,376 | \$900,256 |
| VAN BUREN COUNTY | \$63,157 | \$1,000 | \$56,873 | \$26,517 | \$10,240 | \$5,138 | \$8,541 | \$171,466 |
| WARREN COUNTY | \$69,999 | \$1,000 | \$452,933 | \$140,111 | \$109,914 | \$14,316 | \$55,028 | \$843,301 |
| WASHINGTON COUNTY | \$153,779 | \$0 | \$522,022 | \$180,047 | \$169,004 | \$9,432 | \$114,827 | \$1,149,111 |
| JOHNSON CITY | \$110,491 | \$1,000 | \$292,316 | \$116,536 | \$3,558 | \$3,124 | \$26,285 | \$553,309 |

TABLE 31 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|---------------------|---------------------|------------------------|---------------------------------------|--------------------|---|
| WAYNE COUNTY | \$76,423 | \$0 | \$218,928 | \$53,685 | \$85,302 | \$14,519 | \$18,452 | \$467,309 |
| WEAKLEY COUNTY | \$81,530 | \$3,985 | \$166,236 | \$68,628 | \$11,715 | \$16,504 | \$27,429 | \$376,027 |
| WHITE COUNTY | \$71,105 | \$1,000 | \$220,420 | \$95,777 | \$24,324 | \$29,688 | \$9,618 | \$451,933 |
| WILLIAMSON COUNTY | \$115,929 | \$4,000 | \$3,672,969 | \$1,352,137 | \$261,581 | \$177,261 | \$142,081 | \$5,725,958 |
| *FRANKLIN | \$82,082 | \$900 | \$361,406 | \$132,716 | \$299,001 | \$18,102 | \$38,910 | \$933,117 |
| WILSON COUNTY | \$95,000 | \$0 | \$1,151,185 | \$361,652 | \$23,143 | \$43,543 | \$142,785 | \$1,817,308 |
| *LEBANON | \$105,631 | \$3,000 | \$256,595 | \$85,827 | \$98,710 | \$3,128 | \$24,923 | \$577,814 |
| ASD | \$535,704 | \$0 | \$44,149 | \$107,683 | \$984,851 | \$213,931 | \$0 | \$1,886,319 |
| State Board of Education | \$10,960 | \$0 | \$26,855 | \$10,010 | \$15,655 | \$0 | \$0 | \$63,480 |
| GRAND TOTAL | \$16,963,833 | \$239,930 | \$57,248,329 | \$21,660,723 | \$14,476,975 | \$2,978,944 | \$5,750,404 | \$119,319,139 |

*SPECIAL SCHOOL DISTRICT

TABLE 32 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - VOCATIONAL EDUCATION |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,857 | \$2,857 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,637 | \$1,637 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$89,364 | \$1,000 | \$32,594 | \$34,424 | \$0 | \$690 | \$59,916 | \$217,988 |
| DAVIDSON COUNTY | \$174,334 | \$0 | \$73,449 | \$75,908 | \$0 | \$1,235 | \$3,378 | \$328,304 |
| DECATUR COUNTY | \$5,999 | \$0 | \$0 | \$961 | \$0 | \$1,502 | \$9,355 | \$17,817 |
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$421 | \$421 |
| DICKSON COUNTY | \$70,320 | \$0 | \$2,288 | \$20,691 | \$15,000 | \$10,501 | \$7,499 | \$126,299 |
| DYER COUNTY | \$8,571 | \$100 | \$24,142 | \$5,229 | \$3,262 | \$2,437 | \$14,725 | \$58,466 |
| DYERSBURG | \$10,560 | \$0 | \$0 | \$2,841 | \$0 | \$0 | \$0 | \$13,401 |
| FAYETTE COUNTY | \$57,185 | \$0 | \$73,366 | \$31,614 | \$0 | \$0 | \$15,338 | \$177,503 |
| FENTRESS COUNTY | \$29,413 | \$0 | \$0 | \$448 | \$0 | \$0 | \$2,142 | \$32,002 |
| FRANKLIN COUNTY | \$0 | \$0 | \$20,377 | \$7,731 | \$2,349 | \$0 | \$8,444 | \$38,901 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$40,365 | \$1,000 | \$121,181 | \$44,992 | \$0 | \$245 | \$1,414 | \$209,196 |
| *MILAN | \$74,547 | \$1,000 | \$300 | \$20,875 | \$180 | \$1,323 | \$1,979 | \$100,204 |
| *TRENTON | \$36,385 | \$0 | \$0 | \$528 | \$0 | \$0 | \$3,618 | \$40,531 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *GIBSON CO. SPEC. | \$30,750 | \$0 | \$0 | \$446 | \$0 | \$0 | \$2,507 | \$33,703 |
| GILES COUNTY | \$64,409 | \$1,000 | \$25,512 | \$20,436 | \$0 | \$3,727 | \$12,375 | \$127,459 |
| GRAINGER COUNTY | \$24,608 | \$1,000 | \$19,847 | \$10,195 | \$0 | \$0 | \$6,477 | \$62,127 |
| GREENE COUNTY | \$70,169 | \$1,000 | \$0 | \$19,058 | \$0 | \$0 | \$8,226 | \$98,453 |
| GREENEVILLE | \$0 | \$0 | \$42,488 | \$16,901 | \$0 | \$0 | \$5,400 | \$64,789 |
| GRUNDY COUNTY | \$62,191 | \$1,000 | \$0 | \$19,102 | \$0 | \$0 | \$2,100 | \$84,393 |
| HAMBLÉN COUNTY | \$84,537 | \$0 | \$82,315 | \$54,806 | \$0 | \$0 | \$10,108 | \$231,767 |
| HAMILTON COUNTY | \$110,612 | \$0 | \$43,183 | \$57,072 | \$1,000 | \$556 | \$35,722 | \$248,145 |
| HANCOCK COUNTY | \$65,479 | \$0 | \$0 | \$10,925 | \$0 | \$0 | \$7,027 | \$83,431 |
| HARDEMAN COUNTY | \$38,885 | \$0 | \$0 | \$11,420 | \$0 | \$0 | \$4,005 | \$54,310 |
| HARDIN COUNTY | \$64,125 | \$0 | \$64,014 | \$32,886 | \$8,900 | \$5,700 | \$6,192 | \$181,816 |

TABLE 32 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - VOCATIONAL EDUCATION |
|---|--|---|---------------------------|--------------------------|--------------------------------|--|----------------------------|--|
| MARSHALL COUNTY | \$43,549 | \$0 | \$21,921 | \$32,281 | \$6,728 | \$0 | \$1,003 | \$105,482 |
| MAURY COUNTY | \$101,022 | \$0 | \$39,126 | \$37,333 | \$735 | \$3,254 | \$16,348 | \$197,817 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$14,112 | \$0 | \$42,797 | \$56,909 |
| MONROE COUNTY | \$4,300 | \$1,200 | \$0 | \$80 | \$0 | \$0 | \$5,616 | \$11,196 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$79,186 | \$0 | \$18,543 | \$29,186 | \$0 | \$113 | \$6,057 | \$133,084 |
| MOORE COUNTY | \$29,314 | \$0 | \$0 | \$8,929 | \$0 | \$0 | \$88 | \$38,331 |
| MORGAN COUNTY | \$79,094 | \$0 | \$0 | \$20,568 | \$0 | \$0 | \$918 | \$100,580 |
| OBION COUNTY | \$36,501 | \$0 | \$0 | \$13,646 | \$0 | \$0 | \$2,177 | \$52,324 |
| UNION CITY | \$9,635 | \$0 | \$0 | \$1,577 | \$0 | \$0 | \$1,607 | \$12,820 |
| OVERTON COUNTY | \$13,306 | \$200 | \$14,164 | \$4,792 | \$0 | \$8,814 | \$8,956 | \$50,232 |
| PERRY COUNTY | \$69,737 | \$0 | \$3,290 | \$16,442 | \$0 | \$891 | \$1,885 | \$92,246 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$39,754 | \$1,000 | \$0 | \$9,918 | \$0 | \$0 | \$1,178 | \$51,849 |
| PUTNAM COUNTY | \$57,629 | \$0 | \$0 | \$23,415 | \$671 | \$391 | \$1,050 | \$83,156 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663 | \$663 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$85,007 | \$0 | \$31,319 | \$48,883 | \$0 | \$2,794 | \$9,375 | \$177,379 |
| ROBERTSON COUNTY | \$84,336 | \$1,000 | \$21,158 | \$51,150 | \$0 | \$0 | \$2,725 | \$160,369 |
| RUTHERFORD COUNTY | \$91,884 | \$0 | \$82,245 | \$60,344 | \$0 | \$7,365 | \$39,111 | \$280,949 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$69,919 | \$0 | \$0 | \$17,583 | \$0 | \$0 | \$2,418 | \$89,920 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 | \$285 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,385 | \$2,385 |
| SEVIER COUNTY | \$91,828 | \$2,000 | \$40,467 | \$37,880 | \$0 | \$93 | \$12,562 | \$184,829 |
| SHELBY COUNTY | \$142,703 | \$0 | \$127,538 | \$57,732 | \$20,628 | \$50,046 | \$25,865 | \$424,511 |
| ARLINGTON | \$94,600 | \$1,000 | \$13,793 | \$29,750 | \$0 | \$1,889 | \$7,168 | \$148,199 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,196 | \$23,196 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$0 | \$25,548 | \$0 | \$0 | \$25,548 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$0 | \$25,548 | \$0 | \$0 | \$25,548 |

TABLE 32 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - VOCATIONAL EDUCATION |
|--|---------------------------------------|--------------------------------------|--------------------|--------------------|------------------------|---------------------------------------|--------------------|--|
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$25,548 | \$0 | \$0 | \$25,548 |
| SMITH COUNTY | \$19,059 | \$0 | \$0 | \$4,994 | \$0 | \$0 | \$1,373 | \$25,426 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,992 | \$1,992 |
| SULLIVAN COUNTY | \$105,585 | \$0 | \$33,526 | \$39,417 | \$564 | \$582 | \$5,859 | \$185,533 |
| BRISTOL | \$97,742 | \$0 | \$0 | \$22,454 | \$616 | \$0 | \$4,459 | \$125,271 |
| KINGSPORT | \$97,423 | \$0 | \$26,002 | \$35,775 | \$9,110 | \$2,012 | \$10,278 | \$180,600 |
| SUMNER COUNTY | \$67,475 | \$0 | \$24,609 | \$46,584 | \$69 | \$3,195 | \$32,022 | \$173,955 |
| TIPTON COUNTY | \$38,400 | \$0 | \$0 | \$611 | \$0 | \$0 | \$19,155 | \$58,166 |
| TROUSDALE COUNTY | \$27,586 | \$0 | \$0 | \$4,528 | \$0 | \$0 | \$81 | \$32,195 |
| UNICOI COUNTY | \$68,534 | \$0 | \$28,856 | \$44,180 | \$1,309 | \$15,000 | \$3,369 | \$161,248 |
| UNION COUNTY | \$82,427 | \$0 | \$30,010 | \$22,514 | \$541 | \$0 | \$6,631 | \$142,123 |
| VAN BUREN COUNTY | \$4,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 | \$4,984 |
| WARREN COUNTY | \$75,844 | \$1,000 | \$0 | \$16,956 | \$0 | \$2,964 | \$22,369 | \$119,133 |
| WASHINGTON COUNTY | \$42,994 | \$3,000 | \$28,704 | \$32,090 | \$9,127 | \$1,280 | \$23,824 | \$141,019 |
| JOHNSON CITY | \$0 | \$0 | \$36,443 | \$20,234 | \$0 | \$77,530 | \$6,958 | \$141,165 |
| WAYNE COUNTY | \$72,539 | \$0 | \$27,657 | \$17,143 | \$0 | \$0 | \$4,593 | \$121,932 |
| WEAKLEY COUNTY | \$0 | \$0 | \$27,283 | \$11,766 | \$1,284 | \$3,504 | \$45,714 | \$89,551 |
| WHITE COUNTY | \$62,600 | \$0 | \$40,320 | \$29,537 | \$124,074 | \$5,160 | \$3,712 | \$265,403 |
| WILLIAMSON COUNTY | \$113,566 | \$0 | \$92,698 | \$63,535 | \$10,613 | \$31,149 | \$11,360 | \$322,922 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$97,399 | \$0 | \$4,553 | \$26,534 | \$0 | \$2,428 | \$1,016 | \$131,929 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$5,715,170 | \$30,800 | \$2,537,790 | \$2,305,556 | \$327,832 | \$311,265 | \$1,079,048 | \$12,307,461 |

*SPECIAL SCHOOL DISTRICT

TABLE 33 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY | SUPERVISORS/ DIRECTORS/ SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY |
|--|--|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|
| ANDERSON COUNTY | \$0 | \$0 | \$539,240 | \$128,994 | \$393,497 | \$143,511 | \$715 | \$1,205,957 |
| CLINTON | \$0 | \$0 | \$213,767 | \$51,678 | \$55,886 | \$0 | \$1,827 | \$323,158 |
| OAK RIDGE | \$487,311 | \$0 | \$765,977 | \$363,261 | \$153,593 | \$553,233 | \$10,407 | \$2,333,782 |
| BEDFORD COUNTY | \$0 | \$0 | \$239,728 | \$49,927 | \$280,698 | \$590,010 | \$22,386 | \$1,182,749 |
| BENTON COUNTY | \$0 | \$0 | \$115,559 | \$38,412 | \$51,848 | \$33,410 | \$0 | \$239,229 |
| BLEDSOE COUNTY | \$76,742 | \$1,000 | \$53,425 | \$37,930 | \$53,128 | \$6,132 | \$25,665 | \$254,022 |
| BLOUNT COUNTY | \$96,248 | \$0 | \$414,776 | \$139,862 | \$57,807 | \$1,483,459 | \$4,276 | \$2,196,429 |
| ALCOA | \$81,140 | \$3,000 | \$210,170 | \$101,611 | \$169,453 | \$1,549 | \$23,310 | \$590,233 |
| MARYVILLE | \$71,300 | \$0 | \$136,777 | \$79,281 | \$221,192 | \$63,488 | \$0 | \$572,037 |
| BRADLEY COUNTY | \$67,024 | \$0 | \$188,112 | \$96,852 | \$256,795 | \$71,872 | \$5,820 | \$686,475 |
| CLEVELAND | \$80,563 | \$0 | \$179,686 | \$111,512 | \$241,537 | \$550,870 | \$2,562 | \$1,166,732 |
| CAMPBELL COUNTY | \$78,526 | \$0 | \$152,141 | \$67,154 | \$79,637 | \$202,130 | \$4,655 | \$584,243 |
| CANNON COUNTY | \$0 | \$0 | \$168,966 | \$52,135 | \$63,681 | \$230,568 | \$90 | \$515,440 |
| CARROLL COUNTY | \$0 | \$0 | \$42,058 | \$11,198 | \$35,923 | \$6,841 | \$3,623 | \$99,643 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$26,754 | \$4,222 | \$29,322 | \$4,421 | \$0 | \$64,719 |
| *HUNTINGDON | \$0 | \$0 | \$34,997 | \$11,090 | \$59,864 | \$7,263 | \$1,938 | \$115,152 |
| *MCKENZIE | \$0 | \$0 | \$100,436 | \$27,957 | \$41,822 | \$0 | \$2,187 | \$172,402 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$55,614 | \$14,285 | \$0 | \$69,899 |
| *W. CARROLL | \$54,846 | \$0 | \$39,729 | \$14,199 | \$51,355 | \$18,949 | \$3,574 | \$182,652 |
| CARTER COUNTY | \$0 | \$0 | \$204,792 | \$82,187 | \$89,264 | \$76,855 | \$0 | \$453,098 |
| ELIZABETHTON | \$77,829 | \$0 | \$126,651 | \$61,231 | \$158,836 | \$41,243 | \$5,096 | \$470,886 |
| CHEATHAM COUNTY | \$59,981 | \$0 | \$255,887 | \$107,361 | \$409,563 | \$240,629 | \$4,206 | \$1,077,627 |
| CHESTER COUNTY | \$0 | \$0 | \$184,601 | \$34,564 | \$96,719 | \$385,046 | \$228 | \$701,158 |
| CLAIBORNE COUNTY | \$68,252 | \$1,000 | \$41,357 | \$32,174 | \$92,436 | \$140,028 | \$5,493 | \$380,739 |
| CLAY COUNTY | \$0 | \$0 | \$64,029 | \$17,769 | \$19,011 | \$3,401 | \$0 | \$104,210 |
| COCKE COUNTY | \$0 | \$0 | \$129,465 | \$40,213 | \$74,088 | \$217,699 | \$0 | \$461,465 |
| NEWPORT | \$0 | \$0 | \$30,050 | \$13,040 | \$14,064 | \$0 | \$0 | \$57,154 |
| COFFEE COUNTY | \$0 | \$0 | \$185,407 | \$78,160 | \$87,585 | \$123,677 | \$2,886 | \$477,715 |
| MANCHESTER | \$0 | \$0 | \$147,700 | \$48,033 | \$97,339 | \$200,649 | \$4,644 | \$498,365 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CROCKETT COUNTY | \$0 | \$0 | \$48,087 | \$9,398 | \$108,060 | \$255,764 | \$0 | \$421,309 |
| ALAMO | \$0 | \$0 | \$72,540 | \$16,130 | \$6,660 | \$0 | \$33,597 | \$128,927 |
| BELLS | \$0 | \$0 | \$18,498 | \$1,904 | \$21,970 | \$0 | \$0 | \$42,372 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$328,235 | \$101,346 | \$154,614 | \$711,698 | \$3,851 | \$1,299,744 |
| DAVIDSON COUNTY | \$145,089 | \$0 | \$7,665,714 | \$2,684,855 | \$4,829,812 | \$43,645 | \$128,047 | \$15,497,162 |
| DECATUR COUNTY | \$0 | \$0 | \$52,537 | \$11,216 | \$47,565 | \$0 | \$0 | \$111,318 |
| DEKALB COUNTY | \$0 | \$0 | \$102,612 | \$21,589 | \$50,590 | \$263,412 | \$323 | \$438,526 |
| DICKSON COUNTY | \$0 | \$0 | \$347,367 | \$99,157 | \$132,086 | \$626,922 | \$7,004 | \$1,212,536 |
| DYER COUNTY | \$0 | \$0 | \$141,254 | \$24,016 | \$82,273 | \$75,923 | \$0 | \$323,466 |
| DYERSBURG | \$0 | \$0 | \$104,321 | \$28,725 | \$32,561 | \$204,809 | \$0 | \$370,416 |
| FAYETTE COUNTY | \$0 | \$0 | \$119,369 | \$28,752 | \$151,121 | \$82,728 | \$1,404 | \$383,374 |

TABLE 33 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY | SUPERVISORS/ DIRECTORS/ SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY |
|--|--|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|
| FENTRESS COUNTY | \$35,500 | \$500 | \$21,884 | \$13,167 | \$28,103 | \$45 | \$0 | \$99,199 |
| FRANKLIN COUNTY | \$63,529 | \$0 | \$308,708 | \$133,207 | \$163,689 | \$79,508 | \$15,285 | \$763,927 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$40,365 | \$0 | \$27,050 | \$16,314 | \$42,043 | \$123,148 | \$2,816 | \$251,735 |
| *MILAN | \$60,935 | \$0 | \$45,085 | \$29,867 | \$94,879 | \$97,928 | \$1,723 | \$330,417 |
| *TRENTON | \$0 | \$0 | \$81,856 | \$21,583 | \$62,211 | \$47,756 | \$267 | \$213,673 |
| *BRADFORD | \$0 | \$0 | \$42,691 | \$3,211 | \$46,471 | \$17,524 | \$0 | \$109,897 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$244,644 | \$56,277 | \$99,129 | \$154,100 | \$0 | \$554,150 |
| GILES COUNTY | \$50,498 | \$0 | \$125,357 | \$55,359 | \$43,228 | \$90,153 | \$5,621 | \$370,214 |
| GRAINGER COUNTY | \$77,707 | \$1,000 | \$75,493 | \$38,074 | \$2,909 | \$25,434 | \$2,317 | \$222,935 |
| GREENE COUNTY | \$0 | \$0 | \$0 | \$0 | \$88,808 | \$73,739 | \$0 | \$162,547 |
| GREENEVILLE | \$0 | \$0 | \$297,032 | \$103,465 | \$125,183 | \$753,093 | \$56,757 | \$1,335,530 |
| GRUNDY COUNTY | \$0 | \$0 | \$98,018 | \$12,114 | \$96,570 | \$115,784 | \$7,295 | \$329,781 |
| HAMBLEN COUNTY | \$83,382 | \$0 | \$611,081 | \$214,990 | \$220,990 | \$507,653 | \$13,801 | \$1,651,896 |
| HAMILTON COUNTY | \$0 | \$0 | \$1,373,362 | \$317,275 | \$1,619,620 | \$85,093 | \$106,495 | \$3,501,845 |
| HANCOCK COUNTY | \$0 | \$0 | \$37,167 | \$7,461 | \$37,183 | \$0 | \$0 | \$81,811 |
| HARDEMAN COUNTY | \$0 | \$0 | \$152,894 | \$39,677 | \$187,202 | \$8,140 | \$7,541 | \$395,454 |
| HARDIN COUNTY | \$78,107 | \$1,000 | \$101,714 | \$68,198 | \$42,921 | \$184,806 | \$247 | \$476,992 |
| HAWKINS COUNTY | \$37,303 | \$0 | \$173,510 | \$69,748 | \$346,181 | \$348,706 | \$4,272 | \$979,720 |
| ROGERSVILLE | \$0 | \$0 | \$109,094 | \$31,554 | \$159,388 | \$43,255 | \$19,700 | \$362,991 |
| HAYWOOD COUNTY | \$0 | \$0 | \$113,670 | \$29,831 | \$92,980 | \$40,486 | \$7,056 | \$284,023 |
| HENDERSON COUNTY | \$0 | \$0 | \$241,582 | \$66,178 | \$114,992 | \$691,875 | \$69,281 | \$1,183,908 |
| LEXINGTON | \$46,094 | \$0 | \$24,727 | \$24,114 | \$100,220 | \$16,243 | \$1,039 | \$212,437 |
| HENRY COUNTY | \$52,337 | \$0 | \$100,002 | \$40,272 | \$33,201 | \$61,559 | \$4,192 | \$291,562 |
| *PARIS | \$0 | \$0 | \$217,550 | \$61,534 | \$20,304 | \$0 | \$0 | \$299,388 |
| HICKMAN COUNTY | \$0 | \$0 | \$84,634 | \$30,745 | \$84,494 | \$29,246 | \$840 | \$229,959 |
| HOUSTON COUNTY | \$0 | \$0 | \$118,772 | \$29,022 | \$39,912 | \$13,034 | \$0 | \$200,740 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$233,848 | \$78,900 | \$133,466 | \$74,057 | \$28,753 | \$549,024 |
| JACKSON COUNTY | \$0 | \$0 | \$61,970 | \$13,332 | \$25,868 | \$3,988 | \$0 | \$105,158 |
| JEFFERSON COUNTY | \$0 | \$0 | \$409,470 | \$149,593 | \$141,717 | \$793,371 | \$12,886 | \$1,507,037 |
| JOHNSON COUNTY | \$48,000 | \$0 | \$16,219 | \$26,661 | \$0 | \$385,712 | \$1,903 | \$478,495 |
| KNOX COUNTY | \$309,268 | \$0 | \$3,715,043 | \$1,031,233 | \$3,052,494 | \$381,488 | \$70,992 | \$8,560,517 |
| LAKE COUNTY | \$0 | \$0 | \$50,910 | \$16,380 | \$21,800 | \$56,047 | \$0 | \$145,137 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$141,802 | \$48,301 | \$34,987 | \$0 | \$0 | \$225,090 |
| LAWRENCE COUNTY | \$67,576 | \$0 | \$148,776 | \$72,654 | \$85,981 | \$101,174 | \$1,750 | \$477,912 |
| LEWIS COUNTY | \$0 | \$0 | \$59,442 | \$14,088 | \$32,710 | \$123,370 | \$1,050 | \$230,660 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$115,300 | \$0 | \$0 | \$115,300 |
| FAYETTEVILLE | \$0 | \$0 | \$175,086 | \$47,327 | \$15,872 | \$48,390 | \$0 | \$286,675 |
| LOUDON COUNTY | \$95,224 | \$1,000 | \$186,775 | \$91,537 | \$111,643 | \$341,940 | \$16,674 | \$844,793 |
| LENOIR CITY | \$89,520 | \$0 | \$160,411 | \$64,850 | \$85,003 | \$29,680 | \$3,125 | \$432,589 |
| MCMINN COUNTY | \$63,872 | \$0 | \$26,838 | \$27,986 | \$159,996 | \$0 | \$0 | \$278,692 |
| ATHENS | \$51,775 | \$0 | \$76,243 | \$37,094 | \$56,312 | \$82,763 | \$5,206 | \$309,393 |

TABLE 33 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY | SUPERVISORS/ DIRECTORS/ SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY |
|--|--|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|
| ETOWAH | \$0 | \$0 | \$29,576 | \$10,244 | \$20,111 | \$7,514 | \$1,062 | \$68,507 |
| MCNAIRY COUNTY | \$65,892 | \$0 | \$216,420 | \$110,516 | \$26,878 | \$0 | \$0 | \$419,706 |
| MACON COUNTY | \$0 | \$0 | \$95,029 | \$23,006 | \$278,502 | \$27,706 | \$0 | \$424,243 |
| MADISON COUNTY | \$154,690 | \$0 | \$305,019 | \$124,189 | \$549,875 | \$285,125 | \$10,108 | \$1,429,007 |
| MARION COUNTY | \$64,591 | \$0 | \$200,406 | \$76,963 | \$52,177 | \$101,287 | \$1,323 | \$496,748 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$74,681 | \$9,805 | \$0 | \$84,486 |
| MARSHALL COUNTY | \$81,275 | \$3,000 | \$196,802 | \$80,044 | \$137,043 | \$13,423 | \$100 | \$511,687 |
| MAURY COUNTY | \$81,200 | \$0 | \$557,358 | \$173,851 | \$501,558 | \$237,707 | \$7,854 | \$1,559,528 |
| MEIGS COUNTY | \$0 | \$0 | \$2,000 | \$0 | \$136,985 | \$43,044 | \$0 | \$182,029 |
| MONROE COUNTY | \$43,501 | \$0 | \$150,289 | \$49,993 | \$403,021 | \$40,000 | \$4,492 | \$691,296 |
| SWEETWATER | \$0 | \$0 | \$88,434 | \$27,872 | \$21,664 | \$6,291 | \$60 | \$144,321 |
| MONTGOMERY COUNTY | \$475,071 | \$0 | \$541,059 | \$308,784 | \$5,644,829 | \$7,279,536 | \$49,492 | \$14,298,770 |
| MOORE COUNTY | \$0 | \$0 | \$104,948 | \$41,572 | \$31,945 | \$0 | \$0 | \$178,465 |
| MORGAN COUNTY | \$0 | \$0 | \$199,808 | \$73,664 | \$39,317 | \$200,849 | \$0 | \$513,637 |
| OBION COUNTY | \$0 | \$0 | \$139,943 | \$33,430 | \$54,519 | \$164,558 | \$5,499 | \$397,949 |
| UNION CITY | \$73,655 | \$0 | \$35,475 | \$42,369 | \$43,109 | \$387,586 | \$363 | \$582,557 |
| OVERTON COUNTY | \$0 | \$0 | \$88,744 | \$23,911 | \$51,853 | \$636 | \$0 | \$165,144 |
| PERRY COUNTY | \$0 | \$0 | \$83,260 | \$14,535 | \$0 | \$0 | \$0 | \$97,795 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$9,780 | \$12,137 | \$0 | \$21,917 |
| POLK COUNTY | \$0 | \$0 | \$43,847 | \$10,442 | \$59,443 | \$0 | \$0 | \$113,732 |
| PUTNAM COUNTY | \$72,312 | \$2,000 | \$486,349 | \$192,580 | \$242,911 | \$63,823 | \$9,604 | \$1,069,579 |
| RHEA COUNTY | \$0 | \$0 | \$389,438 | \$121,805 | \$137,193 | \$169,435 | \$16,718 | \$834,588 |
| DAYTON | \$0 | \$0 | \$117,882 | \$30,206 | \$10,631 | \$38,056 | \$391 | \$197,166 |
| ROANE COUNTY | \$67,567 | \$0 | \$288,749 | \$103,389 | \$200,159 | \$228,192 | \$5,527 | \$893,583 |
| ROBERTSON COUNTY | \$85,584 | \$0 | \$413,376 | \$177,493 | \$132,175 | \$139,564 | \$14,908 | \$963,100 |
| RUTHERFORD COUNTY | \$94,550 | \$0 | \$1,341,957 | \$468,045 | \$371,625 | \$1,506,469 | \$7,279 | \$3,789,925 |
| MURFREESBORO | \$83,647 | \$0 | \$511,063 | \$184,149 | \$162,604 | \$356,365 | \$34,473 | \$1,332,300 |
| SCOTT COUNTY | \$52,477 | \$0 | \$132,217 | \$49,172 | \$85,124 | \$235,985 | \$0 | \$554,975 |
| *ONEIDA | \$55,000 | \$0 | \$12,700 | \$12,501 | \$20,659 | \$36,785 | \$162 | \$137,807 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$96,140 | \$28,177 | \$32,314 | \$84,016 | \$0 | \$240,647 |
| SEVIER COUNTY | \$185,190 | \$5,000 | \$1,063,317 | \$361,792 | \$494,054 | \$1,727,318 | \$16,049 | \$3,852,720 |
| SHELBY COUNTY | \$0 | \$0 | \$1,500,782 | \$0 | \$60,933 | \$7,144,703 | \$0 | \$8,706,417 |
| ARLINGTON | \$69,968 | \$0 | \$93,229 | \$38,346 | \$670,795 | \$138,225 | \$59,559 | \$1,070,123 |
| BARTLETT | \$191,187 | \$0 | \$830,742 | \$304,215 | \$704,530 | \$65,876 | \$193,772 | \$2,290,322 |
| COLLIERVILLE | \$690,387 | \$0 | \$967,068 | \$408,457 | \$2,013,074 | \$517,399 | \$441,414 | \$5,037,800 |
| GERMANTOWN | \$198,524 | \$0 | \$502,543 | \$196,247 | \$428,916 | \$476,476 | \$63,774 | \$1,866,480 |
| LAKELAND | \$82,722 | \$1,000 | \$69,530 | \$28,366 | \$156,327 | \$6,242 | \$44,641 | \$388,828 |
| MILLINGTON | \$90,092 | \$0 | \$170,938 | \$63,388 | \$320,634 | \$91,461 | \$7,649 | \$744,162 |
| SMITH COUNTY | \$0 | \$0 | \$117,747 | \$35,771 | \$39,948 | \$18,683 | \$3,114 | \$215,263 |
| STEWART COUNTY | \$0 | \$0 | \$144,221 | \$49,840 | \$50,504 | \$12,365 | \$0 | \$256,930 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$163,256 | \$0 | \$0 | \$163,256 |
| BRISTOL | \$93,836 | \$0 | \$441,650 | \$193,158 | \$459,533 | \$76,069 | \$20,891 | \$1,285,138 |

TABLE 33 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY | SUPERVISORS/ DIRECTORS/ SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES - ADULT EDUCATION TECHNOLOGY |
|--|--|--------------------------------------|---------------------|---------------------|------------------------|--|--------------------|---|
| KINGSPORT | \$0 | \$0 | \$822,917 | \$279,712 | \$482,663 | \$311,071 | \$386,479 | \$2,282,842 |
| SUMNER COUNTY | \$74,650 | \$0 | \$968,926 | \$459,901 | \$399,652 | \$707,690 | \$20,479 | \$2,631,298 |
| TIPTON COUNTY | \$83,180 | \$0 | \$174,970 | \$73,113 | \$234,251 | \$320,291 | \$3,318 | \$889,123 |
| TROUSDALE COUNTY | \$0 | \$0 | \$55,192 | \$17,848 | \$28,284 | \$154,539 | \$0 | \$255,863 |
| UNICOI COUNTY | \$0 | \$0 | \$211,844 | \$77,773 | \$44,124 | \$36,882 | \$0 | \$370,623 |
| UNION COUNTY | \$0 | \$0 | \$253,809 | \$46,128 | \$88,118 | \$374,977 | \$89 | \$763,121 |
| VAN BUREN COUNTY | \$0 | \$0 | \$119,167 | \$24,265 | \$4,860 | \$57,582 | \$0 | \$205,874 |
| WARREN COUNTY | \$0 | \$0 | \$348,070 | \$68,934 | \$107,928 | \$322,746 | \$3,798 | \$851,476 |
| WASHINGTON COUNTY | \$69,701 | \$0 | \$564,279 | \$206,263 | \$82,491 | \$0 | \$6,868 | \$929,601 |
| JOHNSON CITY | \$83,257 | \$0 | \$682,888 | \$289,878 | \$136,553 | \$340,490 | \$9,628 | \$1,542,694 |
| WAYNE COUNTY | \$61,029 | \$0 | \$0 | \$15,806 | \$28,114 | \$121,816 | \$16,419 | \$243,184 |
| WEAKLEY COUNTY | \$0 | \$0 | \$196,283 | \$35,032 | \$100,494 | \$23,324 | \$0 | \$355,133 |
| WHITE COUNTY | \$0 | \$0 | \$113,307 | \$34,184 | \$69,861 | \$50,998 | \$0 | \$268,350 |
| WILLIAMSON COUNTY | \$173,915 | \$0 | \$3,034,316 | \$952,143 | \$2,466,307 | \$3,687,419 | \$38,338 | \$10,352,438 |
| *FRANKLIN | \$0 | \$0 | \$494,591 | \$148,038 | \$273,869 | \$3,017 | \$6,470 | \$925,985 |
| WILSON COUNTY | \$0 | \$0 | \$914,903 | \$316,448 | \$1,658,581 | \$0 | \$40,152 | \$2,930,083 |
| *LEBANON | \$103,748 | \$0 | \$308,289 | \$93,581 | \$69,105 | \$184,009 | \$8,070 | \$766,802 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$6,598,242 | \$19,500 | \$46,316,986 | \$15,573,798 | \$38,545,272 | \$42,353,969 | \$2,339,082 | \$151,746,848 |

TABLE 34 2017-2018

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|--|
| SHELBY COUNTY | \$0 | \$0 | \$519,361 | \$114,456 | \$11,198 | \$17,699 | \$9,644 | \$672,359 | \$77,012,489 |
| ARLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,680,272 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,761,586 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,461,398 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,172,468 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,236,887 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,541,708 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363,583 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,177,468 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,032,767 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,546,842 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,912,256 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,934,049 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,834,651 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$902,083 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,591,028 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,799,739 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$586,359 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,275,561 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,756,863 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,039,515 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,519,831 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,430,508 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,966,945 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,032,260 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,459,953 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,270,952 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,436,136 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,624,671 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$362,479 |
| GRAND TOTAL | \$344,831 | \$1,000 | \$787,764 | \$246,878 | \$60,958 | \$25,402 | \$318,189 | \$1,785,023 | \$724,900,646 |

TABLE 35 2017-2018

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| ANDERSON COUNTY | \$6,000 | \$58,100 | \$467,630 | \$9,462 | \$481,917 | \$72,473 | \$29,202 | \$1,124,784 |
| CLINTON | \$0 | \$0 | \$11,384 | \$7,383 | \$55,381 | \$33,316 | \$19,639 | \$127,103 |
| OAK RIDGE | \$0 | \$10,200 | \$479,026 | \$15,886 | \$263,258 | \$221,897 | \$14,387 | \$1,004,654 |
| BEDFORD COUNTY | \$41,007 | \$26,796 | \$420,009 | \$20,086 | \$273,503 | \$69,559 | \$108,724 | \$959,684 |
| BENTON COUNTY | \$900 | \$15,450 | \$91,449 | \$7,720 | \$137,251 | \$23,087 | \$160,316 | \$436,173 |
| BLED SOE COUNTY | \$0 | \$27,295 | \$231,524 | \$6,919 | \$59,435 | \$43,962 | \$9,316 | \$378,451 |
| BLOUNT COUNTY | \$0 | \$490,157 | \$783,731 | \$9,700 | \$731,841 | \$96,765 | \$30,844 | \$2,143,038 |
| ALCOA | \$0 | \$5,700 | \$122,726 | \$13,103 | \$88,711 | \$291,870 | \$73,832 | \$595,942 |
| MARYVILLE | \$0 | \$1,950 | \$555,084 | \$8,831 | \$304,312 | \$49,957 | \$136,362 | \$1,056,496 |
| BRADLEY COUNTY | \$0 | \$18,000 | \$330,363 | \$8,149 | \$339,087 | \$96,960 | \$49,337 | \$841,896 |
| CLEVELAND | \$0 | \$52,800 | \$279,747 | \$14,857 | \$137,121 | \$55,811 | \$65,649 | \$605,984 |
| CAMPBELL COUNTY | \$10,400 | \$94,832 | \$798,945 | \$6,577 | \$240,578 | \$46,300 | \$33,613 | \$1,231,244 |
| CANNON COUNTY | \$0 | \$7,200 | \$84,446 | \$6,781 | \$67,089 | \$13,692 | \$92,296 | \$271,504 |
| CARROLL COUNTY | \$0 | \$7,000 | \$147,343 | \$1,549 | \$25,421 | \$3,075 | \$11,856 | \$196,244 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$44,760 | \$1,738 | \$17,934 | \$21,664 | \$17,863 | \$103,959 |
| *HUNTINGDON | \$14,121 | \$0 | \$67,233 | \$4,634 | \$38,939 | \$16,210 | \$19,093 | \$160,230 |
| *MCKENZIE | \$0 | \$0 | \$50,417 | \$4,782 | \$33,436 | \$33,678 | \$8,551 | \$130,864 |
| *S. CARROLL | \$0 | \$0 | \$24,394 | \$545 | \$12,437 | \$16,780 | \$3,778 | \$57,934 |
| *W. CARROLL | \$0 | \$0 | \$50,339 | \$3,627 | \$32,151 | \$27,353 | \$11,261 | \$124,731 |
| CARTER COUNTY | \$0 | \$9,800 | \$538,209 | \$14,694 | \$254,748 | \$46,350 | \$20,645 | \$884,446 |
| ELIZABETHTON | \$1,500 | \$39,330 | \$238,798 | \$11,020 | \$86,918 | \$48,838 | \$13,175 | \$439,579 |
| CHEATHAM COUNTY | \$0 | \$16,500 | \$384,275 | \$7,118 | \$254,111 | \$33,320 | \$34,145 | \$729,469 |
| CHESTER COUNTY | \$0 | \$8,100 | \$208,028 | \$8,348 | \$78,362 | \$86,935 | \$37,021 | \$426,794 |
| CLAIBORNE COUNTY | \$1,625 | \$11,050 | \$1,409,593 | \$14,476 | \$231,676 | \$49,079 | \$7,499 | \$1,724,998 |
| CLAY COUNTY | \$0 | \$13,600 | \$61,412 | \$7,039 | \$56,796 | \$16,344 | \$2,589 | \$157,780 |
| COCKE COUNTY | \$0 | \$17,100 | \$169,601 | \$27,025 | \$179,978 | \$16,220 | \$28,505 | \$438,429 |
| NEWPORT | \$0 | \$15,350 | \$47,985 | \$8,661 | \$15,202 | \$28,817 | \$9,189 | \$125,204 |
| COFFEE COUNTY | \$661 | \$7,385 | \$507,027 | \$7,078 | \$272,828 | \$12,542 | \$79,734 | \$887,255 |
| MANCHESTER | \$1,462 | \$0 | \$98,844 | \$6,556 | \$73,701 | \$28,805 | \$22,633 | \$232,001 |
| TULLAHOA | \$5,200 | \$7,500 | \$1,405,200 | \$15,887 | \$118,260 | \$63,969 | \$78,450 | \$1,694,467 |
| CROCKETT COUNTY | \$0 | \$5,225 | \$156,149 | \$11,393 | \$53,784 | \$10,216 | \$54,257 | \$291,024 |
| ALAMO | \$0 | \$3,000 | \$56,868 | \$6,245 | \$6,958 | \$20,400 | \$27,959 | \$121,430 |
| BELLS | \$900 | \$12,600 | \$24,303 | \$3,359 | \$5,001 | \$0 | \$14,609 | \$60,772 |
| CUMBERLAND COUNTY | \$0 | \$28,800 | \$618,956 | \$16,940 | \$334,702 | \$66,816 | \$18,569 | \$1,084,783 |
| DAVIDSON COUNTY | \$142,499 | \$126,000 | \$1,444,198 | \$68,601 | \$0 | \$374,079 | \$9,910,976 | \$12,066,353 |
| DECATUR COUNTY | \$0 | \$11,900 | \$68,620 | \$7,920 | \$79,759 | \$11,231 | \$11,165 | \$190,595 |
| DEKALB COUNTY | \$0 | \$11,325 | \$186,857 | \$10,023 | \$90,125 | \$12,224 | \$13,814 | \$324,368 |
| DICKSON COUNTY | \$0 | \$43,447 | \$271,625 | \$12,438 | \$406,881 | \$267,060 | \$30,783 | \$1,032,234 |
| DYER COUNTY | \$2,616 | \$25,338 | \$198,354 | \$9,904 | \$193,587 | \$123,320 | \$19,826 | \$574,945 |
| DYERSBURG | \$0 | \$18,400 | \$408,051 | \$14,648 | \$104,949 | \$73,070 | \$231,788 | \$850,906 |
| FAYETTE COUNTY | \$0 | \$43,625 | \$296,283 | \$12,050 | \$223,429 | \$84,233 | \$34,854 | \$694,474 |
| FENTRESS COUNTY | \$0 | \$12,000 | \$379,441 | \$14,548 | \$74,677 | \$5,500 | \$18,229 | \$504,396 |
| FRANKLIN COUNTY | \$954 | \$31,200 | \$680,945 | \$12,845 | \$323,167 | \$35,281 | \$21,855 | \$1,106,247 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$0 | \$65,159 | \$9,008 | \$7,421 | \$37,095 | \$37,184 | \$155,867 |
| *MILAN | \$1,700 | \$0 | \$148,843 | \$6,843 | \$80,620 | \$42,029 | \$33,969 | \$314,004 |
| *TRENTON | \$0 | \$0 | \$33,296 | \$5,140 | \$61,195 | \$28,802 | \$25,298 | \$153,731 |
| *BRADFORD | \$0 | \$0 | \$18,679 | \$4,779 | \$21,259 | \$14,950 | \$44,544 | \$104,211 |
| *GIBSON CO. SPEC. | \$0 | \$13,024 | \$128,844 | \$19,572 | \$162,275 | \$48,300 | \$5,825 | \$377,840 |

TABLE 35 2017-2018

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| GILES COUNTY | \$1,500 | \$7,742 | \$591,116 | \$5,918 | \$223,578 | \$12,320 | \$12,307 | \$854,481 |
| GRAINGER COUNTY | \$0 | \$46,239 | \$210,557 | \$20,182 | \$97,401 | \$39,372 | \$25,987 | \$439,739 |
| GREENE COUNTY | \$6,000 | \$214,447 | \$459,764 | \$7,201 | \$289,586 | \$173,213 | \$26,141 | \$1,176,352 |
| GREENEVILLE | \$0 | \$160,166 | \$201,832 | \$12,497 | \$95,606 | \$114,425 | \$66,125 | \$650,651 |
| GRUNDY COUNTY | \$0 | \$10,850 | \$139,470 | \$8,364 | \$69,897 | \$69,160 | \$77,570 | \$375,311 |
| HAMBLÉN COUNTY | \$0 | \$37,200 | \$453,721 | \$12,691 | \$485,767 | \$55,599 | \$36,777 | \$1,081,754 |
| HAMILTON COUNTY | \$0 | \$146,400 | \$1,675,077 | \$5,241 | \$3,674,872 | \$537,225 | \$73,940 | \$6,112,755 |
| HANCOCK COUNTY | \$1,100 | \$7,000 | \$115,633 | \$9,979 | \$33,601 | \$9,426 | \$25,159 | \$201,898 |
| HARDEMAN COUNTY | \$0 | \$13,750 | \$211,141 | \$12,958 | \$197,197 | \$36,770 | \$23,551 | \$495,367 |
| HARDIN COUNTY | \$0 | \$9,279 | \$564,959 | \$9,226 | \$253,464 | \$26,936 | \$14,281 | \$878,144 |
| HAWKINS COUNTY | \$1,900 | \$10,700 | \$1,170,477 | \$14,697 | \$305,238 | \$43,980 | \$17,452 | \$1,564,444 |
| ROGERSVILLE | \$500 | \$17,750 | \$31,726 | \$8,513 | \$14,202 | \$11,880 | \$20,591 | \$105,162 |
| HAYWOOD COUNTY | \$3,041 | \$4,800 | \$258,957 | \$7,930 | \$149,197 | \$63,289 | \$28,951 | \$516,165 |
| HENDERSON COUNTY | \$0 | \$43,700 | \$279,092 | \$14,326 | \$150,859 | \$34,780 | \$2,142 | \$524,899 |
| LEXINGTON | \$0 | \$29,400 | \$72,090 | \$5,589 | \$16,540 | \$31,579 | \$13,561 | \$168,759 |
| HENRY COUNTY | \$4,498 | \$9,360 | \$281,747 | \$10,114 | \$178,000 | \$37,110 | \$18,447 | \$539,276 |
| *PARIS | \$100 | \$0 | \$99,287 | \$11,036 | \$90,535 | \$17,180 | \$18,779 | \$236,917 |
| HICKMAN COUNTY | \$0 | \$8,368 | \$273,333 | \$18,350 | \$116,794 | \$58,041 | \$5,144 | \$480,029 |
| HOUSTON COUNTY | \$0 | \$4,925 | \$272,097 | \$4,934 | \$38,667 | \$48,657 | \$16,228 | \$385,508 |
| HUMPHREYS COUNTY | \$0 | \$9,555 | \$126,567 | \$10,312 | \$141,313 | \$20,753 | \$4,085 | \$312,585 |
| JACKSON COUNTY | \$0 | \$7,500 | \$281,868 | \$7,081 | \$63,393 | \$9,000 | \$3,898 | \$372,740 |
| JEFFERSON COUNTY | \$0 | \$8,400 | \$252,316 | \$17,898 | \$336,566 | \$79,869 | \$5,212 | \$700,261 |
| JOHNSON COUNTY | \$1,385 | \$12,075 | \$223,669 | \$11,958 | \$101,612 | \$16,906 | \$26,336 | \$393,940 |
| KNOX COUNTY | \$68,101 | \$235,382 | \$4,708,575 | \$83,973 | \$4,128,175 | \$2,275,799 | \$337,968 | \$11,837,974 |
| LAKE COUNTY | \$0 | \$5,400 | \$90,496 | \$2,379 | \$37,615 | \$27,590 | \$23,995 | \$187,475 |
| LAUDERDALE COUNTY | \$0 | \$11,116 | \$129,358 | \$13,905 | \$155,150 | \$19,764 | \$31,304 | \$360,597 |
| LAWRENCE COUNTY | \$2,400 | \$21,600 | \$689,056 | \$11,783 | \$248,932 | \$41,028 | \$8,067 | \$1,022,866 |
| LEWIS COUNTY | \$2,000 | \$11,650 | \$95,403 | \$8,350 | \$49,016 | \$13,315 | \$26,802 | \$206,536 |
| LINCOLN COUNTY | \$1,000 | \$36,219 | \$535,896 | \$10,821 | \$124,104 | \$21,565 | \$29,991 | \$759,596 |
| FAYETTEVILLE | \$1,200 | \$14,400 | \$88,548 | \$6,641 | \$26,034 | \$19,320 | \$30,131 | \$186,274 |
| LOUDON COUNTY | \$0 | \$40,325 | \$238,189 | \$0 | \$392,937 | \$48,362 | \$25,961 | \$745,774 |
| LENOIR CITY | \$0 | \$35,988 | \$103,276 | \$7,909 | \$123,854 | \$54,365 | \$40,782 | \$366,174 |
| MCMINN COUNTY | \$840 | \$40,975 | \$404,689 | \$15,087 | \$257,277 | \$20,688 | \$33,156 | \$772,712 |
| ATHENS | \$0 | \$7,800 | \$69,620 | \$9,148 | \$50,242 | \$31,834 | \$53,903 | \$222,548 |
| ETOWAH | \$0 | \$3,000 | \$18,035 | \$3,619 | \$10,912 | \$13,832 | \$13,588 | \$62,985 |
| MCNAIRY COUNTY | \$0 | \$5,525 | \$235,676 | \$30,533 | \$150,267 | \$25,186 | \$8,915 | \$456,101 |
| MACON COUNTY | \$0 | \$15,200 | \$287,970 | \$20,565 | \$125,083 | \$32,065 | \$66,217 | \$547,100 |
| MADISON COUNTY | \$41,908 | \$28,800 | \$938,178 | \$13,312 | \$616,908 | \$310,265 | \$119,139 | \$2,068,510 |
| MARION COUNTY | \$0 | \$14,695 | \$145,444 | \$12,223 | \$208,161 | \$100,868 | \$12,571 | \$493,962 |
| *RICHARD CITY | \$0 | \$0 | \$17,876 | \$1,459 | \$9,681 | \$29,527 | \$8,320 | \$66,863 |
| MARSHALL COUNTY | \$0 | \$6,225 | \$236,041 | \$6,501 | \$268,819 | \$25,121 | \$16,500 | \$559,207 |
| MAURY COUNTY | \$4,061 | \$18,780 | \$1,387,448 | \$9,904 | \$724,488 | \$92,431 | \$21,052 | \$2,258,165 |
| MEIGS COUNTY | \$0 | \$16,435 | \$124,812 | \$8,385 | \$51,861 | \$18,479 | \$39,629 | \$259,601 |
| MONROE COUNTY | \$4,500 | \$39,500 | \$205,906 | \$11,342 | \$210,437 | \$25,446 | \$30,037 | \$527,168 |
| SWEETWATER | \$12,038 | \$8,270 | \$71,558 | \$7,610 | \$40,490 | \$21,887 | \$13,247 | \$175,100 |
| MONTGOMERY COUNTY | \$23,847 | \$39,275 | \$2,891,715 | \$29,629 | \$1,255,496 | \$199,855 | \$120,310 | \$4,560,128 |
| MOORE COUNTY | \$0 | \$2,860 | \$129,881 | \$7,626 | \$76,635 | \$5,883 | \$1,680 | \$224,565 |
| MORGAN COUNTY | \$0 | \$11,400 | \$334,896 | \$0 | \$103,496 | \$11,955 | \$23,800 | \$485,548 |
| OBION COUNTY | \$0 | \$6,900 | \$271,815 | \$8,043 | \$176,220 | \$40,996 | \$34,737 | \$538,711 |
| UNION CITY | \$0 | \$0 | \$86,759 | \$2,324 | \$61,728 | \$28,564 | \$38,719 | \$218,093 |

TABLE 35 2017-2018

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|--------------------|---------------------|---------------------------|------------------------|------------------------|---------------------|--|
| OVERTON COUNTY | \$1,705 | \$21,680 | \$236,164 | \$0 | \$103,207 | \$21,120 | \$14,502 | \$398,378 |
| PERRY COUNTY | \$0 | \$26,450 | \$70,910 | \$3,050 | \$48,932 | \$12,188 | \$2,256 | \$163,786 |
| PICKETT COUNTY | \$1,200 | \$6,000 | \$37,230 | \$4,920 | \$31,165 | \$5,292 | \$7,564 | \$93,371 |
| POLK COUNTY | \$600 | \$14,400 | \$253,391 | \$12,050 | \$95,082 | \$13,671 | \$13,797 | \$402,992 |
| PUTNAM COUNTY | \$53,269 | \$41,700 | \$428,476 | \$20,736 | \$571,846 | \$229,098 | \$304,158 | \$1,649,282 |
| RHEA COUNTY | \$0 | \$101,589 | \$189,974 | \$13,370 | \$179,229 | \$28,816 | \$24,713 | \$537,690 |
| DAYTON | \$0 | \$0 | \$13,084 | \$5,266 | \$0 | \$20,544 | \$23,588 | \$62,482 |
| ROANE COUNTY | \$4,203 | \$43,929 | \$400,115 | \$32,651 | \$345,981 | \$42,045 | \$27,678 | \$896,602 |
| ROBERTSON COUNTY | \$0 | \$71,472 | \$784,809 | \$13,234 | \$560,523 | \$144,041 | \$46,822 | \$1,620,901 |
| RUTHERFORD COUNTY | \$131,082 | \$75,420 | \$3,529,537 | \$9,577 | \$2,578,183 | \$252,897 | \$59,687 | \$6,636,384 |
| MURFREESBORO | \$0 | \$30,286 | \$324,696 | \$19,393 | \$410,967 | \$135,133 | \$45,309 | \$965,783 |
| SCOTT COUNTY | \$32,669 | \$39,900 | \$184,833 | \$12,970 | \$90,813 | \$31,292 | \$51,886 | \$444,363 |
| *ONEIDA | \$0 | \$0 | \$81,015 | \$3,690 | \$31,488 | \$58,101 | \$20,854 | \$195,148 |
| SEQUATCHIE COUNTY | \$0 | \$22,025 | \$74,983 | \$9,365 | \$100,871 | \$8,000 | \$21,422 | \$236,666 |
| SEVIER COUNTY | \$1,200 | \$1,538,540 | \$1,572,313 | \$16,120 | \$1,561,668 | \$157,816 | \$166,668 | \$5,014,325 |
| SHELBY COUNTY | \$0 | \$2,816,119 | \$1,056,500 | \$106,264 | \$7,436,687 | \$2,529,729 | \$1,442,156 | \$15,387,456 |
| ARLINGTON | \$16,879 | \$18,678 | \$695,465 | \$9,509 | \$300,389 | \$35,000 | \$347,887 | \$1,423,807 |
| BARTLETT | \$51,812 | \$141,600 | \$874,611 | \$10,193 | \$564,278 | \$65,369 | \$666,555 | \$2,374,418 |
| COLLIERVILLE | \$0 | \$12,240 | \$660,546 | \$8,116 | \$0 | \$134,639 | \$558,166 | \$1,373,708 |
| GERMANTOWN | \$0 | \$21,500 | \$950,797 | \$14,723 | \$390,935 | \$95,254 | \$187,737 | \$1,660,947 |
| LAKELAND | \$1,500 | \$11,835 | \$53,898 | \$3,316 | \$0 | \$70,054 | \$276,719 | \$417,322 |
| MILLINGTON | \$0 | \$29,200 | \$89,302 | \$5,873 | \$0 | \$90,726 | \$5,652 | \$220,752 |
| SMITH COUNTY | \$1,195 | \$14,160 | \$181,727 | \$8,768 | \$113,165 | \$107,427 | \$11,122 | \$437,564 |
| STEWART COUNTY | \$3,000 | \$19,980 | \$215,230 | \$9,899 | \$65,751 | \$23,013 | \$19,923 | \$356,796 |
| SULLIVAN COUNTY | \$0 | \$53,123 | \$470,075 | \$15,066 | \$634,824 | \$139,905 | \$37,225 | \$1,350,217 |
| BRISTOL | \$630 | \$0 | \$118,018 | \$8,640 | \$271,247 | \$78,148 | \$34,044 | \$510,727 |
| KINGSPORT | \$0 | \$6,650 | \$325,655 | \$22,528 | \$475,171 | \$40,300 | \$284,589 | \$1,154,893 |
| SUMNER COUNTY | \$0 | \$76,709 | \$3,148,766 | \$54,675 | \$1,764,308 | \$815,090 | \$82,320 | \$5,941,868 |
| TIPTON COUNTY | \$0 | \$23,550 | \$289,240 | \$25,437 | \$372,567 | \$232,603 | \$14,117 | \$957,514 |
| TROUSDALE COUNTY | \$1,740 | \$6,000 | \$57,993 | \$9,557 | \$52,808 | \$13,476 | \$19,023 | \$160,597 |
| UNICOI COUNTY | \$29,488 | \$75,571 | \$220,629 | \$10,947 | \$100,332 | \$32,792 | \$24,380 | \$494,139 |
| UNION COUNTY | \$3,600 | \$92,027 | \$243,268 | \$14,526 | \$92,359 | \$58,336 | \$18,380 | \$522,496 |
| VAN BUREN COUNTY | \$0 | \$13,200 | \$78,864 | \$3,793 | \$32,894 | \$6,555 | \$402 | \$135,708 |
| WARREN COUNTY | \$36,150 | \$88,109 | \$159,042 | \$12,613 | \$316,907 | \$13,054 | \$35,582 | \$661,457 |
| WASHINGTON COUNTY | \$0 | \$30,630 | \$697,943 | \$12,130 | \$576,409 | \$149,966 | \$42,572 | \$1,509,651 |
| JOHNSON CITY | \$0 | \$0 | \$357,171 | \$8,108 | \$337,712 | \$28,422 | \$166,024 | \$897,437 |
| WAYNE COUNTY | \$0 | \$11,114 | \$81,192 | \$10,401 | \$77,078 | \$20,361 | \$29,425 | \$229,571 |
| WEAKLEY COUNTY | \$3,052 | \$16,500 | \$326,994 | \$16,559 | \$171,920 | \$68,915 | \$45,572 | \$649,512 |
| WHITE COUNTY | \$0 | \$29,221 | \$325,798 | \$9,535 | \$130,700 | \$14,350 | \$2,400 | \$512,004 |
| WILLIAMSON COUNTY | \$0 | \$165,284 | \$2,353,185 | \$20,201 | \$3,422,680 | \$688,545 | \$60,543 | \$6,710,437 |
| *FRANKLIN | \$0 | \$0 | \$775,060 | \$14,113 | \$720,972 | \$115,594 | \$51,385 | \$1,677,124 |
| WILSON COUNTY | \$18,566 | \$69,920 | \$661,739 | \$25,864 | \$934,185 | \$83,093 | \$25,857 | \$1,819,224 |
| *LEBANON | \$0 | \$0 | \$153,408 | \$6,107 | \$270,981 | \$36,395 | \$47,647 | \$514,538 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$807,005 | \$8,720,716 | \$61,882,251 | \$1,770,405 | \$50,339,291 | \$14,970,858 | \$18,926,498 | \$157,417,024 |

*SPECIAL SCHOOL DISTRICT

TABLE 36 2017-2018

| SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|--|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| ANDERSON COUNTY | \$136,546 | \$1,000 | \$145,974 | \$62,960 | \$3,778 | \$69,657 | \$12,591 | \$16,868 | \$449,374 | \$1,574,158 |
| CLINTON | \$101,595 | \$1,000 | \$0 | \$25,207 | \$2,451 | \$0 | \$0 | \$5,027 | \$135,280 | \$262,383 |
| OAK RIDGE | \$194,505 | \$0 | \$52,140 | \$58,101 | \$3,761 | \$10,483 | \$662 | \$6,040 | \$325,692 | \$1,330,346 |
| BEDFORD COUNTY | \$112,400 | \$0 | \$128,246 | \$49,755 | \$3,538 | \$52,036 | \$0 | \$5,680 | \$351,654 | \$1,311,338 |
| BENTON COUNTY | \$86,307 | \$1,000 | \$6,000 | \$27,896 | \$1,685 | \$9,465 | \$0 | \$3,666 | \$136,019 | \$572,192 |
| BLED SOE COUNTY | \$101,127 | \$1,000 | \$0 | \$35,378 | \$1,570 | \$15,216 | \$1,495 | \$11,293 | \$167,079 | \$545,530 |
| BLOUNT COUNTY | \$131,431 | \$1,000 | \$429,293 | \$152,947 | \$5,047 | \$18,306 | \$11,182 | \$13,430 | \$762,635 | \$2,905,673 |
| ALCOA | \$108,217 | \$1,000 | \$0 | \$39,398 | \$0 | \$6,488 | \$65 | \$4,318 | \$159,486 | \$755,428 |
| MARYVILLE | \$144,439 | \$0 | \$117,740 | \$75,325 | \$3,772 | \$12,427 | \$31,504 | \$21,472 | \$406,679 | \$1,463,175 |
| BRADLEY COUNTY | \$138,720 | \$1,000 | \$44,760 | \$73,369 | \$9,613 | \$131,952 | \$13,357 | \$8,762 | \$421,533 | \$1,263,429 |
| CLEVELAND | \$149,976 | \$1,000 | \$183,624 | \$75,516 | \$8,599 | \$142,013 | \$27,753 | \$32,838 | \$621,318 | \$1,227,303 |
| CAMPBELL COUNTY | \$112,075 | \$800 | \$82,695 | \$42,569 | \$5,994 | \$31,633 | \$4,812 | \$4,571 | \$285,150 | \$1,516,394 |
| CANNON COUNTY | \$93,267 | \$1,500 | \$0 | \$25,151 | \$2,325 | \$13,810 | \$248 | \$2,433 | \$138,734 | \$410,238 |
| CARROLL COUNTY | \$97,179 | \$1,000 | \$0 | \$23,313 | \$1,679 | \$3,459 | \$0 | \$3,041 | \$129,671 | \$325,915 |
| *HOLLOW ROCK-BR | \$95,526 | \$1,000 | \$21,918 | \$22,689 | \$1,720 | \$3,037 | \$1,430 | \$5,968 | \$153,288 | \$257,247 |
| *HUNTINGDON | \$98,540 | \$1,000 | \$0 | \$23,859 | \$1,466 | \$10,773 | \$4,588 | \$2,087 | \$142,313 | \$302,543 |
| *MCKENZIE | \$90,738 | \$1,000 | \$16,657 | \$38,500 | \$2,056 | \$5,794 | \$2,753 | \$1,461 | \$158,959 | \$289,823 |
| *S. CARROLL | \$94,378 | \$1,000 | \$0 | \$14,667 | \$1,294 | \$8,562 | \$143 | \$1,452 | \$121,496 | \$179,430 |
| *W. CARROLL | \$96,500 | \$1,000 | \$13,134 | \$31,300 | \$4,761 | \$12,595 | \$1,226 | \$4,382 | \$164,898 | \$289,629 |
| CARTER COUNTY | \$97,000 | \$0 | \$144,592 | \$90,777 | \$3,653 | \$84,830 | \$4,245 | \$67,501 | \$492,598 | \$1,377,044 |
| ELIZABETHTON | \$115,826 | \$900 | \$77,891 | \$57,797 | \$2,962 | \$64,313 | \$3,286 | \$11,422 | \$334,396 | \$773,975 |
| CHEATHAM COUNTY | \$130,000 | \$0 | \$41,183 | \$48,420 | \$3,190 | \$37,966 | \$11,173 | \$9,936 | \$281,868 | \$1,011,337 |
| CHESTER COUNTY | \$104,000 | \$1,000 | \$37,287 | \$31,904 | \$4,077 | \$8,486 | \$2,369 | \$4,250 | \$193,373 | \$620,167 |
| CLAIBORNE COUNTY | \$98,000 | \$2,000 | \$189,181 | \$67,858 | \$2,435 | \$41,298 | \$8,564 | \$6,796 | \$416,132 | \$2,141,130 |
| CLAY COUNTY | \$79,385 | \$900 | \$0 | \$13,474 | \$24 | \$28,843 | \$921 | \$886 | \$124,433 | \$282,213 |
| COCKE COUNTY | \$124,072 | \$1,000 | \$135,018 | \$69,940 | \$0 | \$23,041 | \$0 | \$13,892 | \$366,963 | \$805,392 |
| NEWPORT | \$88,500 | \$0 | \$37,350 | \$36,127 | \$1,996 | \$8,210 | \$1,767 | \$7,024 | \$180,974 | \$306,178 |
| COFFEE COUNTY | \$120,925 | \$1,000 | \$63,537 | \$52,688 | \$4,400 | \$27,108 | \$8,136 | \$9,622 | \$287,416 | \$1,174,671 |
| MANCHESTER | \$114,400 | \$1,000 | \$53,888 | \$43,495 | \$5,160 | \$15,739 | \$500 | \$8,173 | \$242,355 | \$474,356 |
| TULLAHOMA | \$181,202 | \$1,000 | \$43,365 | \$43,177 | \$0 | \$137,203 | \$3,260 | \$9,364 | \$418,570 | \$2,113,037 |
| CROCKETT COUNTY | \$112,759 | \$1,000 | \$41,355 | \$39,404 | \$0 | \$22,880 | \$0 | \$11,171 | \$228,569 | \$519,593 |
| ALAMO | \$122,878 | \$0 | \$1,000 | \$25,715 | \$1,445 | \$3,822 | \$0 | \$341 | \$155,201 | \$276,631 |
| BELLS | \$77,000 | \$0 | \$2,000 | \$36,481 | \$615 | \$2,800 | \$0 | \$2,094 | \$120,990 | \$181,762 |
| CUMBERLAND COUNTY | \$105,000 | \$0 | \$67,170 | \$42,560 | \$16,434 | \$10,283 | \$9,760 | \$6,767 | \$257,974 | \$1,342,757 |
| DAVIDSON COUNTY | \$507,680 | \$0 | \$579,385 | \$310,525 | \$1,409 | \$379,914 | \$9,484 | \$13,974 | \$1,802,371 | \$13,868,724 |
| DECATUR COUNTY | \$87,250 | \$0 | \$20,125 | \$12,210 | \$0 | \$21,119 | \$10,519 | \$2,416 | \$153,639 | \$344,234 |
| DEKALB COUNTY | \$85,000 | \$1,000 | \$0 | \$19,163 | \$160 | \$20,114 | \$0 | \$2,505 | \$127,942 | \$452,310 |
| DICKSON COUNTY | \$131,246 | \$1,000 | \$140,893 | \$86,737 | \$3,467 | \$19,274 | \$17,508 | \$31,460 | \$431,585 | \$1,463,819 |
| DYER COUNTY | \$120,731 | \$1,000 | \$39,047 | \$55,093 | \$5,014 | \$29,102 | \$2,963 | \$6,432 | \$259,382 | \$834,327 |
| DYERSBURG | \$120,000 | \$1,000 | \$141,516 | \$64,272 | \$3,790 | \$39,027 | \$6,820 | \$19,220 | \$395,645 | \$1,246,551 |
| FAYETTE COUNTY | \$125,000 | \$2,500 | \$240,819 | \$89,301 | \$1,750 | \$8,510 | \$21,899 | \$26,667 | \$516,446 | \$1,210,920 |
| FENTRESS COUNTY | \$90,112 | \$1,000 | \$500 | \$22,436 | \$0 | \$29,999 | \$0 | \$2,557 | \$146,604 | \$651,000 |
| FRANKLIN COUNTY | \$108,372 | \$1,000 | \$49,027 | \$47,491 | \$3,208 | \$39,264 | \$12,297 | \$12,834 | \$273,493 | \$1,379,741 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| HUMBOLDT | \$131,154 | \$0 | \$0 | \$30,061 | \$15,079 | \$32,710 | \$0 | \$7,412 | \$216,416 | \$372,283 |
| *MILAN | \$109,635 | \$0 | \$39,809 | \$38,889 | \$5,242 | \$23,060 | \$5,230 | \$11,620 | \$233,485 | \$547,489 |
| *TRENTON | \$107,325 | \$1,000 | \$15,493 | \$32,587 | \$3,949 | \$2,410 | \$1,612 | \$6,126 | \$170,502 | \$324,233 |
| *BRADFORD | \$93,381 | \$0 | \$27,367 | \$9,969 | \$3,895 | \$20,613 | \$0 | \$8,069 | \$163,294 | \$267,505 |
| *GIBSON CO. SPEC. | \$119,172 | \$1,000 | \$33,732 | \$44,575 | \$0 | \$26,584 | \$8,899 | \$1,603 | \$235,565 | \$613,405 |
| GILES COUNTY | \$108,000 | \$1,000 | \$139,938 | \$74,806 | \$3,387 | \$13,521 | \$28,682 | \$7,941 | \$377,275 | \$1,231,755 |

TABLE 36 2017-2018

| SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|--|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| GRAINGER COUNTY | \$94,005 | \$1,000 | \$79,456 | \$39,624 | \$2,088 | \$14,233 | \$7,626 | \$16,301 | \$254,334 | \$694,073 |
| GREENE COUNTY | \$109,166 | \$1,000 | \$159,085 | \$83,524 | \$7,593 | \$25,822 | \$6,141 | \$1,773 | \$394,104 | \$1,570,456 |
| GREENEVILLE | \$138,940 | \$0 | \$61,038 | \$51,087 | \$234 | \$52,802 | \$17,456 | \$11,386 | \$332,943 | \$983,594 |
| GRUNDY COUNTY | \$84,917 | \$1,000 | \$53,444 | \$40,202 | \$2,095 | \$30,874 | \$0 | \$5,567 | \$218,099 | \$593,410 |
| HAMBLÉN COUNTY | \$85,202 | \$1,500 | \$311,273 | \$107,338 | \$0 | \$32,679 | \$13,448 | \$23,943 | \$575,383 | \$1,657,137 |
| HAMILTON COUNTY | \$226,908 | \$1,000 | \$886,521 | \$493,667 | \$0 | \$63,685 | \$35,803 | \$20,953 | \$1,728,537 | \$7,841,292 |
| HANCOCK COUNTY | \$78,030 | \$0 | \$1,000 | \$20,730 | \$0 | \$6,619 | \$0 | \$4,908 | \$111,287 | \$313,185 |
| HARDEMAN COUNTY | \$112,042 | \$1,000 | \$52,204 | \$41,634 | \$617 | \$101,481 | \$18,494 | \$39,729 | \$367,201 | \$862,568 |
| HARDIN COUNTY | \$92,870 | \$1,000 | \$36,644 | \$44,379 | \$2,403 | \$15,981 | \$5,976 | \$3,667 | \$202,919 | \$1,081,063 |
| HAWKINS COUNTY | \$94,189 | \$0 | \$81,700 | \$55,959 | \$0 | \$171,804 | \$4,180 | \$9,062 | \$416,894 | \$1,981,338 |
| ROGERSVILLE | \$104,299 | \$1,000 | \$0 | \$27,587 | \$0 | \$1,354 | \$0 | \$6,673 | \$160,913 | \$246,075 |
| HAYWOOD COUNTY | \$100,087 | \$1,000 | \$95,456 | \$67,815 | \$2,912 | \$44,683 | \$10,804 | \$13,398 | \$336,155 | \$852,320 |
| HENDERSON COUNTY | \$105,500 | \$1,000 | \$0 | \$26,465 | \$0 | \$35,727 | \$5,430 | \$4,546 | \$178,668 | \$703,567 |
| LEXINGTON | \$80,224 | \$1,000 | \$0 | \$13,805 | \$60 | \$15,320 | \$1,006 | \$13,028 | \$124,443 | \$293,202 |
| HENRY COUNTY | \$125,400 | \$1,000 | \$25,856 | \$44,646 | \$3,969 | \$25,618 | \$11,551 | \$9,725 | \$247,765 | \$787,041 |
| *PARIS | \$108,070 | \$1,000 | \$0 | \$57,458 | \$0 | \$13,141 | \$205 | \$4,995 | \$184,869 | \$421,786 |
| HICKMAN COUNTY | \$100,000 | \$0 | \$80,944 | \$45,912 | \$0 | \$18,395 | \$4,162 | \$2,089 | \$251,503 | \$731,532 |
| HOUSTON COUNTY | \$91,773 | \$1,000 | \$68,623 | \$40,603 | \$1,938 | \$9,774 | \$0 | \$4,254 | \$217,965 | \$603,473 |
| HUMPHREYS COUNTY | \$92,100 | \$1,300 | \$554 | \$21,673 | \$6,146 | \$38,737 | \$10,008 | \$2,179 | \$172,697 | \$485,282 |
| JACKSON COUNTY | \$96,639 | \$1,000 | \$0 | \$19,806 | \$0 | \$10,009 | \$364 | \$4,623 | \$132,441 | \$505,181 |
| JEFFERSON COUNTY | \$78,828 | \$400 | \$88,769 | \$55,665 | \$0 | \$39,490 | \$7,175 | \$501 | \$270,828 | \$971,089 |
| JOHNSON COUNTY | \$94,188 | \$1,000 | \$22,204 | \$34,578 | \$0 | \$84,557 | \$3,828 | \$45,693 | \$286,048 | \$679,989 |
| KNOX COUNTY | \$200,000 | \$0 | \$268,142 | \$76,875 | \$10,584 | \$0 | \$1,269 | \$2,974 | \$559,844 | \$12,397,818 |
| LAKE COUNTY | \$97,921 | \$1,000 | \$19,314 | \$35,978 | \$1,369 | \$5,958 | \$1,187 | \$1,958 | \$164,685 | \$352,160 |
| LAUDERDALE COUNTY | \$122,400 | \$1,000 | \$124,348 | \$77,551 | \$0 | \$91,049 | \$7,428 | \$6,187 | \$429,963 | \$790,560 |
| LAWRENCE COUNTY | \$156,288 | \$1,000 | \$34,762 | \$42,364 | \$5,159 | \$86,832 | \$9,125 | \$1,400 | \$336,930 | \$1,359,796 |
| LEWIS COUNTY | \$114,238 | \$1,000 | \$36,717 | \$43,409 | \$1,564 | \$6,329 | \$5,017 | \$4,620 | \$212,893 | \$419,430 |
| LINCOLN COUNTY | \$134,483 | \$1,000 | \$81,822 | \$43,673 | \$0 | \$30,745 | \$2,382 | \$13,823 | \$307,928 | \$1,067,524 |
| FAYETTEVILLE | \$121,420 | \$0 | \$7,924 | \$30,943 | \$0 | \$25,903 | \$0 | \$13,997 | \$200,187 | \$386,461 |
| LOUDON COUNTY | \$128,520 | \$1,000 | \$51,545 | \$49,930 | \$13,573 | \$68,853 | \$5,718 | \$9,568 | \$328,707 | \$1,074,481 |
| LENOIR CITY | \$135,224 | \$0 | \$41,148 | \$37,549 | \$3,028 | \$44,622 | \$7,654 | \$20,689 | \$289,914 | \$656,088 |
| MCMINN COUNTY | \$115,683 | \$2,000 | \$94,143 | \$62,271 | \$3,038 | \$17,141 | \$10,667 | \$15,205 | \$320,147 | \$1,092,859 |
| ATHENS | \$128,308 | \$1,000 | \$31,853 | \$42,702 | \$5,754 | \$12,054 | \$9,655 | \$11,622 | \$242,947 | \$465,495 |
| ETOWAH | \$60,465 | \$1,000 | \$38,163 | \$18,968 | \$2,292 | \$8,411 | \$931 | \$3,921 | \$134,152 | \$197,137 |
| MCNAIRY COUNTY | \$101,992 | \$0 | \$35,000 | \$29,287 | \$0 | \$11,626 | \$5,005 | \$4,723 | \$187,633 | \$643,734 |
| MACON COUNTY | \$88,925 | \$1,000 | \$1,200 | \$22,887 | \$2,490 | \$31,261 | \$5,435 | \$3,368 | \$156,566 | \$703,666 |
| MADISON COUNTY | \$175,000 | \$0 | \$259,063 | \$119,803 | \$4,964 | \$172,251 | \$28,188 | \$11,097 | \$770,365 | \$2,838,874 |
| MARION COUNTY | \$160,000 | \$1,000 | \$53,125 | \$50,895 | \$3,478 | \$63,942 | \$3,026 | \$12,883 | \$348,349 | \$842,311 |
| *RICHARD CITY | \$63,345 | \$3,000 | \$0 | \$10,913 | \$2,486 | \$645 | \$4,140 | \$5,162 | \$89,692 | \$156,555 |
| MARSHALL COUNTY | \$116,304 | \$0 | \$44,040 | \$49,853 | \$3,037 | \$865 | \$0 | \$4,072 | \$218,171 | \$777,378 |
| MAURY COUNTY | \$180,120 | \$0 | \$101,038 | \$72,858 | \$5,500 | \$7,399 | \$326 | \$8,183 | \$375,424 | \$2,633,588 |
| MEIGS COUNTY | \$119,755 | \$1,000 | \$37,884 | \$41,698 | \$0 | \$3,911 | \$5,765 | \$0 | \$210,013 | \$469,614 |
| MONROE COUNTY | \$101,206 | \$1,000 | \$84,969 | \$67,605 | \$9,936 | \$34,475 | \$2,065 | \$4,717 | \$305,973 | \$833,141 |
| SWEETWATER | \$94,631 | \$1,000 | \$41,156 | \$42,270 | \$2,423 | \$16,156 | \$1,484 | \$6,429 | \$205,549 | \$380,649 |
| MONTGOMERY COUNTY | \$178,842 | \$1,000 | \$592,760 | \$292,949 | \$12,556 | \$110,261 | \$57,955 | \$25,196 | \$1,271,517 | \$5,831,645 |
| MOORE COUNTY | \$91,292 | \$2,000 | \$26,714 | \$37,920 | \$0 | \$48,676 | \$7,620 | \$16,730 | \$230,952 | \$455,517 |
| MORGAN COUNTY | \$99,354 | \$1,000 | \$103,653 | \$56,037 | \$5,841 | \$37,946 | \$399 | \$140,124 | \$444,354 | \$929,902 |
| OBION COUNTY | \$110,625 | \$1,000 | \$23,013 | \$26,695 | \$20 | \$14,660 | \$1,835 | \$9,908 | \$187,756 | \$726,467 |
| UNION CITY | \$115,000 | \$1,000 | \$50,456 | \$55,938 | \$2,476 | \$45,648 | \$21,033 | \$9,847 | \$301,397 | \$519,491 |
| OVERTON COUNTY | \$82,257 | \$0 | \$5,000 | \$27,466 | \$16,099 | \$3,977 | \$1,232 | \$1,969 | \$138,000 | \$536,378 |
| PERRY COUNTY | \$101,615 | \$1,000 | \$0 | \$23,138 | \$3,311 | \$31,026 | \$4,870 | \$2,876 | \$167,836 | \$331,622 |

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| SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|--|---|---|---------------------|--------------------|---------------------------|------------------------|--|--------------------|--|--|
| PICKETT COUNTY | \$82,930 | \$1,000 | \$0 | \$21,602 | \$1,562 | \$3,801 | \$0 | \$1,341 | \$112,236 | \$205,607 |
| POLK COUNTY | \$109,504 | \$1,000 | \$34,453 | \$47,968 | \$0 | \$56,770 | \$0 | \$9,093 | \$258,789 | \$661,781 |
| PUTNAM COUNTY | \$108,683 | \$0 | \$0 | \$31,400 | \$0 | \$0 | \$516 | \$6,294 | \$146,893 | \$1,796,175 |
| RHEA COUNTY | \$105,795 | \$2,000 | \$347,954 | \$148,087 | \$2,777 | \$13,692 | \$9,146 | \$15,583 | \$645,034 | \$1,182,724 |
| DAYTON | \$74,855 | \$900 | \$23,450 | \$11,860 | \$1,382 | \$9,291 | \$0 | \$4,788 | \$126,527 | \$189,008 |
| ROANE COUNTY | \$125,000 | \$1,000 | \$96,122 | \$75,235 | \$3,973 | \$25,949 | \$1,463 | \$4,726 | \$333,469 | \$1,230,071 |
| ROBERTSON COUNTY | \$130,000 | \$0 | \$235,403 | \$95,807 | \$4,396 | \$9,916 | \$2,399 | \$1,429 | \$479,350 | \$2,100,251 |
| RUTHERFORD COUNTY | \$187,160 | \$1,000 | \$333,159 | \$158,941 | \$4,164 | \$131,882 | \$15,103 | \$69,738 | \$901,147 | \$7,537,531 |
| MURFREESBORO | \$121,367 | \$0 | \$64,656 | \$44,363 | \$3,421 | \$43,459 | \$6,793 | \$11,778 | \$295,837 | \$1,261,620 |
| SCOTT COUNTY | \$85,819 | \$1,000 | \$39,812 | \$43,223 | \$0 | \$45,420 | \$5,663 | \$8,120 | \$229,057 | \$673,420 |
| *ONEIDA | \$89,343 | \$0 | \$24,104 | \$30,352 | \$3,550 | \$22,959 | \$23 | \$14,964 | \$185,294 | \$380,442 |
| SEQUATCHIE COUNTY | \$101,250 | \$1,000 | \$34,513 | \$32,552 | \$200 | \$17,129 | \$5,611 | \$6,220 | \$198,475 | \$435,141 |
| SEVIER COUNTY | \$151,954 | \$1,000 | \$0 | \$34,207 | \$0 | \$46,772 | \$0 | \$1,949 | \$235,883 | \$5,250,208 |
| SHELBY COUNTY | \$314,718 | \$0 | \$766,541 | \$230,458 | \$40,776 | \$49,445 | \$42,707 | \$101,819 | \$1,546,462 | \$16,933,918 |
| ARLINGTON | \$161,833 | \$3,000 | \$255,529 | \$91,263 | \$4,464 | \$0 | \$7,123 | \$17,368 | \$540,581 | \$1,964,387 |
| BARTLETT | \$208,200 | \$1,000 | \$83,832 | \$81,106 | \$7,254 | \$72,261 | \$0 | \$23,016 | \$476,669 | \$2,851,087 |
| COLLIERVILLE | \$210,100 | \$0 | \$56,433 | \$75,589 | \$16,426 | \$20,794 | \$1,500 | \$35,696 | \$416,538 | \$1,790,246 |
| GERMANTOWN | \$166,714 | \$1,000 | \$76,352 | \$66,075 | \$3,595 | \$174,896 | \$0 | \$12,624 | \$501,256 | \$2,162,203 |
| LAKELAND | \$141,000 | \$0 | \$52,070 | \$48,620 | \$620 | \$727 | \$8,734 | \$9,846 | \$261,617 | \$678,939 |
| MILLINGTON | \$138,000 | \$0 | \$102,888 | \$77,255 | \$1,884 | \$12,738 | \$4,439 | \$3,655 | \$340,859 | \$561,611 |
| SMITH COUNTY | \$140,440 | \$500 | \$0 | \$21,965 | \$1,857 | \$9,436 | \$929 | \$3,909 | \$179,036 | \$616,600 |
| STEWART COUNTY | \$101,715 | \$1,000 | \$31,518 | \$27,434 | \$0 | \$26,222 | \$2,853 | \$31,938 | \$222,680 | \$579,476 |
| SULLIVAN COUNTY | \$127,289 | \$0 | \$52,383 | \$75,238 | \$7,415 | \$189,084 | \$3,868 | \$3,401 | \$458,678 | \$1,808,895 |
| BRISTOL | \$149,519 | \$1,000 | \$41,321 | \$50,655 | \$1,950 | \$43,521 | \$23,366 | \$5,317 | \$316,648 | \$827,375 |
| KINGSPORT | \$110,637 | \$1,000 | \$218,341 | \$118,621 | \$6,427 | \$168,259 | \$15,943 | \$10,146 | \$649,374 | \$1,804,267 |
| SUMNER COUNTY | \$194,521 | \$1,200 | \$142,848 | \$86,712 | \$8,747 | \$231,953 | \$3,949 | \$2,997 | \$672,926 | \$6,614,795 |
| TIPTON COUNTY | \$146,472 | \$0 | \$45,855 | \$41,527 | \$0 | \$77,973 | \$5,256 | \$3,684 | \$320,767 | \$1,278,281 |
| TROUSDALE COUNTY | \$90,000 | \$1,000 | \$24,173 | \$34,867 | \$0 | \$39,751 | \$1,960 | \$2,166 | \$193,917 | \$354,514 |
| UNICOI COUNTY | \$108,349 | \$0 | \$64,092 | \$49,143 | \$2,153 | \$102,349 | \$10,661 | \$6,730 | \$343,477 | \$837,616 |
| UNION COUNTY | \$103,290 | \$1,000 | \$1,000 | \$33,954 | \$2,546 | \$6,562 | \$710 | \$10,327 | \$159,389 | \$681,885 |
| VAN BUREN COUNTY | \$85,085 | \$3,000 | \$0 | \$23,357 | \$1,355 | \$10,610 | \$510 | \$1,883 | \$125,800 | \$261,508 |
| WARREN COUNTY | \$106,684 | \$0 | \$0 | \$26,553 | \$3,750 | \$41,336 | \$0 | \$7,451 | \$185,774 | \$847,231 |
| WASHINGTON COUNTY | \$119,213 | \$1,000 | \$202,202 | \$108,978 | \$0 | \$200,649 | \$4,988 | \$9,064 | \$646,093 | \$2,155,744 |
| JOHNSON CITY | \$130,000 | \$1,000 | \$44,769 | \$50,945 | \$9,502 | \$105,618 | \$3,086 | \$22,850 | \$367,770 | \$1,265,206 |
| WAYNE COUNTY | \$101,506 | \$0 | \$22,495 | \$32,058 | \$1,675 | \$10,212 | \$1,699 | \$1,816 | \$171,461 | \$401,032 |
| WEAKLEY COUNTY | \$129,665 | \$1,000 | \$85,174 | \$63,016 | \$0 | \$21,828 | \$12,247 | \$10,483 | \$323,413 | \$972,925 |
| WHITE COUNTY | \$91,125 | \$0 | \$0 | \$18,901 | \$2,046 | \$7,473 | \$0 | \$846 | \$120,391 | \$632,396 |
| WILLIAMSON COUNTY | \$281,200 | \$500 | \$654,089 | \$240,137 | \$0 | \$211,205 | \$32,898 | \$8,220 | \$1,428,248 | \$8,138,685 |
| *FRANKLIN | \$210,694 | \$0 | \$97,905 | \$76,521 | \$3,304 | \$21,662 | \$0 | \$11,576 | \$421,662 | \$2,098,786 |
| WILSON COUNTY | \$175,000 | \$1,000 | \$143,265 | \$79,187 | \$0 | \$62,608 | \$14,151 | \$4,856 | \$480,067 | \$2,299,291 |
| *LEBANON | \$149,711 | \$1,000 | \$51,184 | \$29,788 | \$5,984 | \$16,152 | \$0 | \$16,042 | \$269,861 | \$784,399 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$54,728 | \$14,205 | \$0 | \$2,743 | \$186 | \$2,110 | \$73,971 | \$73,971 |
| GRAND TOTAL | \$17,353,401 | \$110,900 | \$12,642,980 | \$8,310,141 | \$472,037 | \$6,030,261 | \$919,248 | \$1,644,962 | \$47,483,930 | \$204,900,953 |

* SPECIAL SCHOOL DISTRICT

TABLE 37 2017-2018

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|--|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$2,158,041 | \$8,000 | \$613,759 | \$737,034 | \$0 | \$25,641 | \$0 | \$16,131 | \$3,558,606 |
| CLINTON | \$203,609 | \$2,000 | \$72,827 | \$84,032 | \$0 | \$0 | \$6,737 | \$6,587 | \$375,792 |
| OAK RIDGE | \$1,515,203 | \$6,500 | \$892,806 | \$673,438 | \$0 | \$0 | \$35,719 | \$11,540 | \$3,135,206 |
| BEDFORD COUNTY | \$2,287,633 | \$11,999 | \$351,539 | \$753,758 | \$0 | \$37,888 | \$26,779 | \$19,543 | \$3,489,139 |
| BENTON COUNTY | \$641,112 | \$9,000 | \$117,170 | \$256,163 | \$600 | \$20,074 | \$0 | \$0 | \$1,044,119 |
| BLED SOE COUNTY | \$507,315 | \$4,000 | \$134,284 | \$157,382 | \$0 | \$2,256 | \$219 | \$3,275 | \$808,731 |
| BLOUNT COUNTY | \$3,297,344 | \$0 | \$1,254,547 | \$1,463,678 | \$1,800 | \$271,773 | \$29,989 | \$9,317 | \$6,328,448 |
| ALCOA | \$892,347 | \$4,500 | \$250,659 | \$350,240 | \$0 | \$26,614 | \$0 | \$6,866 | \$1,531,226 |
| MARYVILLE | \$1,782,058 | \$0 | \$569,413 | \$925,463 | \$0 | \$26,790 | \$11,711 | \$15,576 | \$3,331,009 |
| BRADLEY COUNTY | \$2,112,351 | \$8,000 | \$785,026 | \$966,650 | \$16,200 | \$0 | \$0 | \$0 | \$3,888,227 |
| CLEVELAND | \$1,624,459 | \$3,500 | \$368,984 | \$583,705 | \$1,088 | \$20,211 | \$14,330 | \$1,614 | \$2,617,892 |
| CAMPBELL COUNTY | \$1,238,119 | \$8,500 | \$601,985 | \$670,221 | \$0 | \$44,317 | \$0 | \$8,071 | \$2,571,213 |
| CANNON COUNTY | \$546,373 | \$5,000 | \$225,927 | \$234,382 | \$0 | \$10,578 | \$934 | \$5,276 | \$1,028,470 |
| CARROLL COUNTY | \$69,497 | \$0 | \$800 | \$18,094 | \$200 | \$552 | \$768 | \$1,212 | \$91,123 |
| *HOLLOW ROCK-BR | \$138,662 | \$1,000 | \$19,320 | \$39,433 | \$400 | \$14,030 | \$10,604 | \$390 | \$223,839 |
| *HUNTINGDON | \$405,535 | \$0 | \$126,210 | \$136,378 | \$0 | \$22,583 | \$12,582 | \$2,252 | \$705,540 |
| *MCKENZIE | \$419,636 | \$3,000 | \$109,268 | \$175,719 | \$0 | \$15,329 | \$3,838 | \$921 | \$727,711 |
| *S. CARROLL | \$95,776 | \$1,000 | \$24,562 | \$29,265 | \$400 | \$4,413 | \$126 | \$3,631 | \$159,173 |
| *W. CARROLL | \$275,041 | \$2,000 | \$95,536 | \$78,857 | \$0 | \$13,428 | \$16,439 | \$5,000 | \$486,301 |
| CARTER COUNTY | \$991,292 | \$14,000 | \$926,867 | \$671,435 | \$0 | \$5,259 | \$1,269 | \$0 | \$2,610,121 |
| ELIZABETHTON | \$725,729 | \$5,300 | \$338,673 | \$349,619 | \$0 | \$0 | \$16,222 | \$1,792 | \$1,437,334 |
| CHEATHAM COUNTY | \$1,393,108 | \$13,000 | \$538,626 | \$773,061 | \$0 | \$52,920 | \$15,633 | \$5,168 | \$2,791,517 |
| CHESTER COUNTY | \$731,598 | \$2,000 | \$296,522 | \$279,571 | \$0 | \$19,344 | \$0 | \$23,568 | \$1,352,603 |
| CLAIBORNE COUNTY | \$1,202,309 | \$13,333 | \$0 | \$322,552 | \$0 | \$0 | \$0 | \$0 | \$1,538,193 |
| CLAY COUNTY | \$295,584 | \$1,000 | \$66,385 | \$106,365 | \$0 | \$7,174 | \$799 | \$6,042 | \$483,349 |
| COCKE COUNTY | \$1,272,056 | \$13,000 | \$518,075 | \$582,767 | \$0 | \$17,626 | \$65,253 | \$11,440 | \$2,480,217 |
| NEWPORT | \$119,953 | \$0 | \$42,210 | \$38,927 | \$0 | \$168 | \$0 | \$651 | \$201,909 |
| COFFEE COUNTY | \$1,517,472 | \$12,999 | \$395,358 | \$708,734 | \$0 | \$47,197 | \$4,991 | \$3,159 | \$2,689,910 |
| MANCHESTER | \$395,929 | \$5,000 | \$110,199 | \$170,148 | \$0 | \$500 | \$75 | \$1,888 | \$683,739 |
| TULLAHOMA | \$853,136 | \$5,000 | \$218,218 | \$305,711 | \$0 | \$0 | \$20,800 | \$6,369 | \$1,409,234 |
| CROCKETT COUNTY | \$643,500 | \$4,000 | \$141,266 | \$208,628 | \$1,721 | \$83,989 | \$5,947 | \$2,227 | \$1,091,278 |
| ALAMO | \$114,278 | \$0 | \$83,395 | \$40,273 | \$200 | \$4,343 | \$2,311 | \$1,169 | \$245,969 |
| BELLS | \$70,000 | \$0 | \$33,029 | \$24,108 | \$129 | \$6,801 | \$1,900 | \$4,833 | \$140,800 |
| CUMBERLAND COUNTY | \$1,722,051 | \$15,500 | \$769,769 | \$958,109 | \$0 | \$0 | \$5,883 | \$6,040 | \$3,477,352 |
| DAVIDSON COUNTY | \$33,595,918 | \$71,335 | \$19,952,046 | \$17,445,471 | \$23,454 | \$3,062,547 | \$1,979,732 | \$2,672,808 | \$78,803,311 |
| DECATUR COUNTY | \$308,287 | \$4,000 | \$0 | \$81,624 | \$0 | \$4,800 | \$0 | \$195 | \$398,906 |
| DEKALB COUNTY | \$674,327 | \$1,000 | \$302,865 | \$246,619 | \$4,500 | \$21,825 | \$0 | \$1,600 | \$1,252,736 |
| DICKSON COUNTY | \$2,223,446 | \$13,000 | \$803,586 | \$953,615 | \$0 | \$37,200 | \$0 | \$0 | \$4,030,847 |
| DYER COUNTY | \$1,109,694 | \$19,992 | \$241,298 | \$382,962 | \$0 | \$61,750 | \$45,674 | \$11,278 | \$1,872,648 |
| DYERSBURG | \$705,685 | \$5,000 | \$293,375 | \$308,715 | \$0 | \$29,598 | \$5,107 | \$16,242 | \$1,363,722 |
| FAYETTE COUNTY | \$886,135 | \$1,345 | \$298,547 | \$262,401 | \$399 | \$14,588 | \$1,525 | \$31 | \$1,464,971 |
| FENTRESS COUNTY | \$329,111 | \$6,000 | \$196,624 | \$148,189 | \$0 | \$17,999 | \$0 | \$0 | \$697,924 |
| FRANKLIN COUNTY | \$1,334,998 | \$12,000 | \$450,945 | \$590,815 | \$1,200 | \$0 | \$0 | \$0 | \$2,389,957 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$370,205 | \$5,000 | \$84,342 | \$119,619 | \$0 | \$10,194 | \$0 | \$956 | \$590,315 |
| *MILAN | \$487,511 | \$2,000 | \$267,925 | \$178,043 | \$0 | \$23,735 | \$2,650 | \$7,642 | \$969,506 |

TABLE 37 2017-2018

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|--|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| *TRENTON | \$380,229 | \$2,000 | \$76,170 | \$115,995 | \$1,089 | \$21,812 | \$5,465 | \$19,390 | \$622,150 |
| *BRADFORD | \$150,290 | \$0 | \$51,975 | \$51,140 | \$600 | \$0 | \$0 | \$5,238 | \$259,243 |
| *GIBSON CO. SPEC. | \$1,206,401 | \$7,000 | \$226,068 | \$340,623 | \$0 | \$0 | \$0 | \$0 | \$1,780,092 |
| GILES COUNTY | \$1,022,986 | \$8,916 | \$358,110 | \$433,959 | \$1,600 | \$79,112 | \$0 | \$0 | \$1,904,684 |
| GRAINGER COUNTY | \$826,810 | \$4,000 | \$211,916 | \$320,925 | \$0 | \$18,306 | \$0 | \$98,236 | \$1,480,194 |
| GREENE COUNTY | \$1,673,411 | \$6,000 | \$718,845 | \$859,109 | \$0 | \$65,649 | \$3,768 | \$511 | \$3,327,292 |
| GREENEVILLE | \$939,851 | \$5,000 | \$342,184 | \$407,817 | \$190 | \$60,890 | \$7,922 | \$2,080 | \$1,765,934 |
| GRUNDY COUNTY | \$508,901 | \$3,000 | \$110,086 | \$181,005 | \$0 | \$0 | \$0 | \$0 | \$802,992 |
| HAMBLEN COUNTY | \$2,724,501 | \$18,000 | \$776,037 | \$1,105,011 | \$0 | \$107,215 | \$0 | \$0 | \$4,730,764 |
| HAMILTON COUNTY | \$14,534,728 | \$76,000 | \$5,419,468 | \$7,584,682 | \$1,019 | \$76,038 | \$29,558 | \$21,824 | \$27,743,317 |
| HANCOCK COUNTY | \$189,568 | \$1,000 | \$46,579 | \$50,248 | \$0 | \$0 | \$0 | \$313 | \$287,708 |
| HARDEMAN COUNTY | \$1,051,183 | \$0 | \$339,126 | \$378,350 | \$0 | \$0 | \$0 | \$0 | \$1,768,659 |
| HARDIN COUNTY | \$895,531 | \$4,000 | \$169,763 | \$399,880 | \$0 | \$21,737 | \$5,678 | \$9,000 | \$1,505,588 |
| HAWKINS COUNTY | \$1,844,503 | \$15,880 | \$744,058 | \$941,802 | \$0 | \$0 | \$0 | \$0 | \$3,546,243 |
| ROGERSVILLE | \$156,872 | \$2,000 | \$96,662 | \$72,923 | \$0 | \$22,742 | \$3,934 | \$4,726 | \$359,859 |
| HAYWOOD COUNTY | \$786,469 | \$2,500 | \$268,098 | \$303,438 | \$0 | \$70,406 | \$658 | \$2,105 | \$1,433,674 |
| HENDERSON COUNTY | \$871,980 | \$5,000 | \$0 | \$213,277 | \$0 | \$0 | \$0 | \$2,320 | \$1,092,577 |
| LEXINGTON | \$252,702 | \$3,000 | \$88,919 | \$81,261 | \$1,500 | \$3,414 | \$17,900 | \$3,313 | \$452,009 |
| HENRY COUNTY | \$832,342 | \$6,000 | \$262,745 | \$305,870 | \$7,055 | \$19,616 | \$8,859 | \$11,265 | \$1,453,753 |
| *PARIS | \$494,953 | \$0 | \$73,127 | \$144,997 | \$0 | \$18,502 | \$1,751 | \$3,395 | \$736,725 |
| HICKMAN COUNTY | \$1,028,761 | \$0 | \$0 | \$261,344 | \$0 | \$62,136 | \$499 | \$870 | \$1,353,610 |
| HOUSTON COUNTY | \$353,177 | \$2,000 | \$155,720 | \$106,717 | \$3,600 | \$15,006 | \$6,584 | \$4,238 | \$647,042 |
| HUMPHREYS COUNTY | \$469,508 | \$0 | \$592,264 | \$295,121 | \$0 | \$0 | \$100,864 | \$1,911 | \$1,459,668 |
| JACKSON COUNTY | \$375,544 | \$3,000 | \$161,934 | \$132,470 | \$3,600 | \$27,369 | \$1,023 | \$1,529 | \$706,469 |
| JEFFERSON COUNTY | \$1,529,711 | \$7,416 | \$708,000 | \$895,085 | \$0 | \$137,752 | \$23,724 | \$1,327 | \$3,303,015 |
| JOHNSON COUNTY | \$719,403 | \$5,000 | \$183,845 | \$278,389 | \$80 | \$63,148 | \$3,206 | \$17,550 | \$1,270,621 |
| KNOX COUNTY | \$21,147,514 | \$0 | \$6,901,491 | \$7,071,941 | \$2,587 | \$108,601 | \$210,674 | \$97,311 | \$35,540,118 |
| LAKE COUNTY | \$325,961 | \$2,000 | \$73,782 | \$101,131 | \$0 | \$15,051 | \$169 | \$5,925 | \$524,019 |
| LAUDERDALE COUNTY | \$1,192,953 | \$5,000 | \$484,340 | \$578,012 | \$0 | \$0 | \$23,598 | \$8,147 | \$2,292,050 |
| LAWRENCE COUNTY | \$2,191,703 | \$9,300 | \$566,744 | \$849,458 | \$11,700 | \$344,127 | \$2,303 | \$47,675 | \$4,023,010 |
| LEWIS COUNTY | \$397,273 | \$2,000 | \$185,056 | \$146,103 | \$0 | \$7,528 | \$0 | \$2,288 | \$740,248 |
| LINCOLN COUNTY | \$572,100 | \$4,000 | \$525,858 | \$274,500 | \$0 | \$56,561 | \$82,389 | \$6,777 | \$1,522,185 |
| FAYETTEVILLE | \$553,487 | \$3,000 | \$152,818 | \$176,229 | \$0 | \$8,123 | \$9,557 | \$1,391 | \$904,605 |
| LOUDON COUNTY | \$789,262 | \$6,000 | \$0 | \$228,324 | \$0 | \$80,516 | \$15,496 | \$28,407 | \$1,148,007 |
| LENOIR CITY | \$690,301 | \$1,000 | \$274,455 | \$282,895 | \$0 | \$43,334 | \$19,629 | \$7,822 | \$1,319,436 |
| MCMINN COUNTY | \$1,434,124 | \$3,000 | \$475,073 | \$587,791 | \$0 | \$21,547 | \$0 | \$33,942 | \$2,555,477 |
| ATHENS | \$549,536 | \$6,000 | \$0 | \$140,172 | \$0 | \$14,790 | \$0 | \$2,153 | \$712,651 |
| ETOWAH | \$80,274 | \$0 | \$32,709 | \$30,721 | \$0 | \$0 | \$540 | \$2,612 | \$146,856 |
| MCNAIRY COUNTY | \$590,390 | \$8,000 | \$277,972 | \$252,525 | \$0 | \$0 | \$0 | \$0 | \$1,128,887 |
| MACON COUNTY | \$824,014 | \$3,000 | \$403,835 | \$307,978 | \$0 | \$2,418 | \$4,760 | \$3,052 | \$1,549,057 |
| MADISON COUNTY | \$3,787,464 | \$20,000 | \$1,584,700 | \$1,392,970 | \$0 | \$0 | \$100,842 | \$10,724 | \$6,896,700 |
| MARION COUNTY | \$1,082,074 | \$8,000 | \$415,619 | \$524,778 | \$0 | \$40,545 | \$2,126 | \$1,990 | \$2,075,132 |
| *RICHARD CITY | \$58,800 | \$1,000 | \$0 | \$15,625 | \$55 | \$645 | \$42 | \$195 | \$76,363 |
| MARSHALL COUNTY | \$1,657,121 | \$12,500 | \$388,606 | \$632,952 | \$1,500 | \$7,000 | \$19,817 | \$136,002 | \$2,855,498 |
| MAURY COUNTY | \$3,704,635 | \$1,708 | \$1,578,346 | \$1,704,263 | \$0 | \$80,574 | \$21,889 | \$2,007 | \$7,093,421 |
| MEIGS COUNTY | \$294,570 | \$2,000 | \$105,590 | \$106,549 | \$0 | \$0 | \$0 | \$2,370 | \$511,079 |
| MONROE COUNTY | \$1,188,477 | \$7,000 | \$300,244 | \$563,524 | \$0 | \$60,397 | \$0 | \$0 | \$2,119,642 |

TABLE 37 2017-2018

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|--|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| SWEETWATER | \$357,500 | \$4,600 | \$85,014 | \$155,707 | \$600 | \$20,707 | \$0 | \$404 | \$624,532 |
| MONTGOMERY COUNTY | \$9,020,458 | \$23,999 | \$4,200,124 | \$4,926,798 | \$9,000 | \$27,505 | \$25,000 | \$39,000 | \$18,271,883 |
| MOORE COUNTY | \$339,404 | \$1,000 | \$138,473 | \$147,019 | \$0 | \$292 | \$12,761 | \$0 | \$638,949 |
| MORGAN COUNTY | \$839,047 | \$6,000 | \$232,141 | \$294,182 | \$0 | \$60,619 | \$0 | \$686 | \$1,432,675 |
| OBION COUNTY | \$1,003,619 | \$10,083 | \$355,281 | \$389,096 | \$0 | \$50,939 | \$527 | \$4,734 | \$1,814,279 |
| UNION CITY | \$474,971 | \$4,000 | \$149,433 | \$228,083 | \$4,933 | \$3,036 | \$389 | \$864 | \$865,709 |
| OVERTON COUNTY | \$833,198 | \$5,000 | \$428,084 | \$361,048 | \$900 | \$15,870 | \$1,593 | \$13,197 | \$1,658,890 |
| PERRY COUNTY | \$417,027 | \$5,000 | \$131,336 | \$123,412 | \$0 | \$19,335 | \$0 | \$481 | \$696,591 |
| PICKETT COUNTY | \$125,430 | \$2,000 | \$49,188 | \$37,628 | \$0 | \$699 | \$0 | \$0 | \$214,945 |
| POLK COUNTY | \$669,976 | \$2,000 | \$212,245 | \$283,833 | \$0 | \$2,900 | \$1,900 | \$3,196 | \$1,176,050 |
| PUTNAM COUNTY | \$2,977,513 | \$15,001 | \$1,372,889 | \$1,650,117 | \$874 | \$10,000 | \$1,343 | \$9,000 | \$6,036,737 |
| RHEA COUNTY | \$1,019,457 | \$3,800 | \$487,483 | \$488,470 | \$0 | \$63,649 | \$0 | \$0 | \$2,062,859 |
| DAYTON | \$127,960 | \$1,000 | \$26,754 | \$64,668 | \$0 | \$9,127 | \$3,510 | \$7,465 | \$240,484 |
| ROANE COUNTY | \$2,113,227 | \$12,000 | \$1,055,664 | \$1,091,407 | \$2,144 | \$16,799 | \$28,576 | \$21,015 | \$4,340,831 |
| ROBERTSON COUNTY | \$3,261,691 | \$12,000 | \$973,757 | \$1,771,117 | \$0 | \$125,115 | \$75,930 | \$499,238 | \$6,718,848 |
| RUTHERFORD COUNTY | \$10,245,886 | \$63,568 | \$4,172,305 | \$5,124,615 | \$54,850 | \$327,468 | \$47,492 | \$246,733 | \$20,282,917 |
| MURFREESBORO | \$2,156,201 | \$5,000 | \$977,694 | \$908,497 | \$0 | \$92,222 | \$0 | \$2,072 | \$4,141,686 |
| SCOTT COUNTY | \$571,110 | \$3,917 | \$145,129 | \$164,399 | \$0 | \$16,512 | \$0 | \$0 | \$901,067 |
| *ONEIDA | \$230,515 | \$2,000 | \$151,563 | \$143,226 | \$0 | \$7,105 | \$0 | \$451 | \$534,859 |
| SEQUATCHIE COUNTY | \$492,175 | \$3,000 | \$112,213 | \$175,086 | \$0 | \$0 | \$0 | \$2,458 | \$784,932 |
| SEVIER COUNTY | \$5,050,335 | \$47,520 | \$2,407,478 | \$2,220,866 | \$0 | \$65,397 | \$0 | \$1,000 | \$9,792,596 |
| SHELBY COUNTY | \$34,577,711 | \$0 | \$25,915,737 | \$15,610,633 | \$82,942 | \$4,008,209 | \$3,560,503 | \$2,282,663 | \$86,038,398 |
| ARLINGTON | \$1,411,137 | \$7,500 | \$634,540 | \$504,442 | \$0 | \$0 | \$0 | \$16,661 | \$2,574,280 |
| BARTLETT | \$3,160,260 | \$28,000 | \$1,223,006 | \$1,133,505 | \$0 | \$10,800 | \$0 | \$55,442 | \$5,611,013 |
| COLLIERVILLE | \$2,839,414 | \$8,000 | \$1,019,326 | \$1,003,614 | \$9,000 | \$0 | \$0 | \$23,564 | \$4,902,918 |
| GERMANTOWN | \$1,722,597 | \$11,000 | \$596,027 | \$597,886 | \$0 | \$24,000 | \$147,000 | \$15,954 | \$3,114,463 |
| LAKELAND | \$529,576 | \$1,000 | \$133,880 | \$168,156 | \$1,108 | \$0 | \$27,979 | \$1,228 | \$862,927 |
| MILLINGTON | \$998,110 | \$8,000 | \$543,571 | \$433,406 | \$3,076 | \$4,662 | \$16,181 | \$4,889 | \$2,011,895 |
| SMITH COUNTY | \$916,253 | \$3,000 | \$189,561 | \$301,758 | \$6,423 | \$5,676 | \$0 | \$927 | \$1,423,598 |
| STEWART COUNTY | \$565,937 | \$3,000 | \$183,040 | \$202,284 | \$0 | \$1,009 | \$1,208 | \$28,823 | \$985,301 |
| SULLIVAN COUNTY | \$2,864,295 | \$15,000 | \$1,122,347 | \$1,613,103 | \$0 | \$0 | \$37,253 | \$1,301 | \$5,653,299 |
| BRISTOL | \$1,256,542 | \$8,000 | \$1,176,927 | \$677,697 | \$8,035 | \$166,494 | \$7,516 | \$1,696 | \$3,302,907 |
| KINGSPORT | \$2,124,883 | \$2,000 | \$717,289 | \$876,998 | \$0 | \$0 | \$34,533 | \$30,408 | \$3,786,111 |
| SUMNER COUNTY | \$7,238,250 | \$30,000 | \$2,506,991 | \$4,696,549 | \$0 | \$0 | \$514,618 | \$0 | \$14,986,408 |
| TIPTON COUNTY | \$3,380,953 | \$18,495 | \$1,168,134 | \$1,418,744 | \$0 | \$3,294 | \$6,960 | \$33,000 | \$6,029,580 |
| TROUSDALE COUNTY | \$389,525 | \$2,000 | \$151,404 | \$163,500 | \$0 | \$0 | \$10,379 | \$0 | \$716,808 |
| UNICOI COUNTY | \$594,871 | \$3,000 | \$191,666 | \$278,384 | \$0 | \$0 | \$0 | \$1,785 | \$1,069,706 |
| UNION COUNTY | \$780,812 | \$5,000 | \$315,471 | \$286,628 | \$0 | \$98,437 | \$29,302 | \$0 | \$1,515,650 |
| VAN BUREN COUNTY | \$255,229 | \$1,000 | \$46,706 | \$61,542 | \$0 | \$1,383 | \$0 | \$312 | \$366,172 |
| WARREN COUNTY | \$1,140,246 | \$7,000 | \$448,453 | \$371,979 | \$0 | \$246,936 | \$3,289 | \$0 | \$2,217,903 |
| WASHINGTON COUNTY | \$1,694,218 | \$11,000 | \$768,681 | \$832,163 | \$0 | \$20,000 | \$70,749 | \$70,645 | \$3,467,455 |
| JOHNSON CITY | \$2,207,710 | \$17,000 | \$1,297,479 | \$1,047,320 | \$3,168 | \$131,664 | \$4,976 | \$7,486 | \$4,716,804 |
| WAYNE COUNTY | \$470,351 | \$0 | \$118,566 | \$132,636 | \$0 | \$11,061 | \$0 | \$0 | \$732,614 |
| WEAKLEY COUNTY | \$763,786 | \$6,000 | \$347,725 | \$329,015 | \$0 | \$54,512 | \$18,935 | \$6,226 | \$1,526,199 |
| WHITE COUNTY | \$912,306 | \$4,000 | \$282,528 | \$325,809 | \$0 | \$48,273 | \$0 | \$0 | \$1,572,916 |
| WILLIAMSON COUNTY | \$12,135,515 | \$36,529 | \$3,747,385 | \$5,129,045 | \$0 | \$452,188 | \$0 | \$0 | \$21,500,662 |
| *FRANKLIN | \$1,796,021 | \$3,070 | \$663,437 | \$751,940 | \$10,603 | \$75,401 | \$23,098 | \$28,079 | \$3,351,649 |

TABLE 37 2017-2018

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|--|--|--------------------------------------|----------------------|----------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| WILSON COUNTY | \$4,886,267 | \$0 | \$3,003,310 | \$2,443,506 | \$0 | \$279,170 | \$65,649 | \$0 | \$10,677,902 |
| *LEBANON | \$1,192,827 | \$4,000 | \$384,523 | \$349,336 | \$0 | \$62,278 | \$0 | \$46,713 | \$2,039,678 |
| ASD | \$5,497,068 | \$0 | \$2,206,284 | \$1,866,902 | \$1,974,919 | \$1,359,042 | \$633,995 | \$318,008 | \$13,856,218 |
| State Board of Education | \$190,008 | \$0 | \$0 | \$49,632 | \$0 | \$0 | \$0 | \$0 | \$239,640 |
| GRAND TOTAL | \$294,035,148 | \$1,089,104 | \$129,861,945 | \$131,229,235 | \$2,261,041 | \$13,868,428 | \$8,494,914 | \$7,342,035 | \$588,181,851 |

* SPECIAL SCHOOL DISTRICT

TABLE 38 2017-2018

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|--|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$88,315 | \$280,671 | \$84,471 | \$0 | \$5,048 | \$20,125 | \$4,092 | \$482,722 |
| CLINTON | \$86,680 | \$7,020 | \$24,761 | \$0 | \$12,790 | \$1,869 | \$3,535 | \$136,655 |
| OAK RIDGE | \$129,877 | \$360,663 | \$128,296 | \$0 | \$5,070 | \$56,221 | \$35,613 | \$715,740 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BENTON COUNTY | \$0 | \$120,689 | \$46,353 | \$0 | \$10,480 | \$713 | \$204 | \$178,439 |
| BLEDSON COUNTY | \$73,746 | \$92,574 | \$54,338 | \$0 | \$20,473 | \$3,673 | \$1,520 | \$246,324 |
| BLOUNT COUNTY | \$0 | \$143,728 | \$54,526 | \$0 | \$0 | \$0 | \$3,235 | \$201,489 |
| ALCOA | \$0 | \$91,943 | \$27,813 | \$0 | \$0 | \$24,550 | \$28,565 | \$172,871 |
| MARYVILLE | \$86,698 | \$50,113 | \$48,046 | \$0 | \$52,892 | \$6,651 | \$14,837 | \$259,236 |
| BRADLEY COUNTY | \$66,504 | \$136,425 | \$75,422 | \$0 | \$20,541 | \$16,898 | \$2,866 | \$318,655 |
| CLEVELAND | \$0 | \$239,483 | \$87,028 | \$0 | \$29,500 | \$0 | \$1,571 | \$357,582 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,067 | \$120,067 |
| CANNON COUNTY | \$0 | \$128,138 | \$39,706 | \$0 | \$24,085 | \$6,849 | \$541 | \$199,319 |
| CARROLL COUNTY | \$0 | \$90,056 | \$23,115 | \$0 | \$11,053 | \$1,566 | \$333 | \$126,123 |
| *HOLLOW ROCK-BR | \$0 | \$40,606 | \$9,352 | \$200 | \$5,920 | \$1,801 | \$1,923 | \$59,802 |
| *HUNTINGDON | \$0 | \$49,650 | \$16,537 | \$0 | \$7,115 | \$8,729 | \$605 | \$82,636 |
| *MCKENZIE | \$70,329 | \$16,657 | \$26,625 | \$0 | \$0 | \$19,089 | \$1,971 | \$134,671 |
| *S. CARROLL | \$0 | \$58,791 | \$6,134 | \$0 | \$11,951 | \$649 | \$173 | \$77,698 |
| *W. CARROLL | \$0 | \$58,387 | \$20,827 | \$0 | \$11,058 | \$4,001 | \$977 | \$95,250 |
| CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$150,682 | \$0 | \$0 | \$150,682 |
| ELIZABETHTON | \$84,255 | \$138,570 | \$64,454 | \$0 | \$61,376 | \$4,248 | \$1,695 | \$354,598 |
| CHEATHAM COUNTY | \$34,885 | \$210,067 | \$77,617 | \$700 | \$3,386 | \$6,126 | \$9,795 | \$342,576 |
| CHESTER COUNTY | \$0 | \$132,578 | \$28,785 | \$0 | \$28,911 | \$16,723 | \$1,635 | \$208,632 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAY COUNTY | \$0 | \$116,079 | \$25,029 | \$0 | \$9,978 | \$6,205 | \$3,097 | \$160,388 |
| COCKE COUNTY | \$0 | \$210,595 | \$56,640 | \$0 | \$12,093 | \$4,367 | \$102 | \$283,797 |
| NEWPORT | \$44,500 | \$0 | \$15,989 | \$0 | \$6,486 | \$1,360 | \$1,498 | \$69,833 |
| COFFEE COUNTY | \$71,837 | \$175,033 | \$74,298 | \$0 | \$24,964 | \$5,057 | \$2,482 | \$353,671 |
| MANCHESTER | \$0 | \$169,070 | \$48,908 | \$0 | \$11,008 | \$8,779 | \$9,182 | \$246,947 |
| TULLAHOMA | \$110,429 | \$114,389 | \$40,283 | \$0 | \$45,003 | \$2,941 | \$2,496 | \$315,541 |
| CROCKETT COUNTY | \$62,522 | \$55,416 | \$22,445 | \$0 | \$34,829 | \$3,222 | \$934 | \$179,368 |
| ALAMO | \$0 | \$107,777 | \$21,647 | \$0 | \$16,502 | \$2,608 | \$1,663 | \$150,197 |
| BELLS | \$0 | \$86,748 | \$13,016 | \$0 | \$11,589 | \$7,172 | \$1,063 | \$119,588 |
| CUMBERLAND COUNTY | \$64,333 | \$25,438 | \$30,286 | \$165 | \$0 | \$306 | \$1,137 | \$121,665 |
| DAVIDSON COUNTY | \$1,253,275 | \$2,206,794 | \$1,136,686 | \$0 | \$1,659,383 | \$126,641 | \$638,906 | \$7,021,685 |
| DECATUR COUNTY | \$0 | \$75,849 | \$8,293 | \$0 | \$14,943 | \$2,562 | \$3,805 | \$105,452 |
| DEKALB COUNTY | \$0 | \$98,642 | \$27,605 | \$0 | \$29,121 | \$8,159 | \$1,915 | \$165,442 |
| DICKSON COUNTY | \$73,704 | \$170,060 | \$65,393 | \$0 | \$13,329 | \$0 | \$2,562 | \$325,048 |
| DYER COUNTY | \$0 | \$273,616 | \$57,475 | \$575 | \$26,691 | \$17,581 | \$5,443 | \$381,381 |
| DYERSBURG | \$68,716 | \$116,844 | \$50,189 | \$0 | \$20,642 | \$2,297 | \$4,124 | \$262,812 |
| FAYETTE COUNTY | \$53,560 | \$86,761 | \$24,906 | \$0 | \$26,243 | \$7,623 | \$1,596 | \$200,689 |
| FENTRESS COUNTY | \$0 | \$75,876 | \$15,247 | \$0 | \$3,820 | \$7,723 | \$12,260 | \$114,926 |

TABLE 38 2017-2018

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|--|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$11,561 | \$0 | \$0 | \$11,561 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$186,833 | \$52,780 | \$0 | \$10,540 | \$18,380 | \$2,580 | \$271,112 |
| *MILAN | \$63,037 | \$73,583 | \$36,514 | \$35 | \$15,265 | \$1,227 | \$2,624 | \$192,285 |
| *TRENTON | \$31,942 | \$9,203 | \$13,717 | \$105 | \$5,192 | \$6,242 | \$3,199 | \$69,600 |
| *BRADFORD | \$0 | \$44,000 | \$7,522 | \$0 | \$28,693 | \$4,255 | \$1,000 | \$85,470 |
| *GIBSON CO. SPEC. | \$97,888 | \$43,216 | \$32,388 | \$0 | \$20,256 | \$1,060 | \$1,882 | \$196,690 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENE COUNTY | \$63,159 | \$152,472 | \$66,299 | \$300 | \$26,470 | \$7,497 | \$565 | \$316,760 |
| GREENEVILLE | \$97,374 | \$97,278 | \$69,892 | \$754 | \$0 | \$2,255 | \$8,174 | \$275,726 |
| GRUNDY COUNTY | \$41,228 | \$69,708 | \$17,626 | \$0 | \$28,400 | \$8,416 | \$2,656 | \$168,034 |
| HAMBLÉN COUNTY | \$88,988 | \$159,090 | \$69,574 | \$0 | \$19,010 | \$210,452 | \$5,373 | \$552,487 |
| HAMILTON COUNTY | \$380,366 | \$1,601,381 | \$946,572 | \$1,500 | \$115,569 | \$33,951 | \$144,592 | \$3,223,931 |
| HANCOCK COUNTY | \$0 | \$70,524 | \$17,619 | \$0 | \$9,711 | \$5,659 | \$947 | \$104,460 |
| HARDEMAN COUNTY | \$40,803 | \$85,539 | \$32,726 | \$920 | \$15,976 | \$24,140 | \$8,744 | \$208,848 |
| HARDIN COUNTY | \$70,765 | \$74,390 | \$48,046 | \$85 | \$14,431 | \$2,186 | \$3,304 | \$213,207 |
| HAWKINS COUNTY | \$63,323 | \$152,767 | \$74,518 | \$0 | \$40,149 | \$3,029 | \$3,485 | \$337,271 |
| ROGERSVILLE | \$61,206 | \$39,721 | \$47,247 | \$45 | \$15,893 | \$5,091 | \$8,558 | \$177,761 |
| HAYWOOD COUNTY | \$72,901 | \$158,571 | \$67,373 | \$0 | \$14,316 | \$5,531 | \$1,475 | \$320,167 |
| HENDERSON COUNTY | \$0 | \$71,823 | \$16,756 | \$0 | \$20,873 | \$182 | \$0 | \$109,634 |
| LEXINGTON | \$0 | \$165,032 | \$45,802 | \$0 | \$9,725 | \$1,095 | \$2,681 | \$224,335 |
| HENRY COUNTY | \$0 | \$175,582 | \$43,757 | \$295 | \$35,424 | \$485 | \$4,120 | \$259,662 |
| *PARIS | \$0 | \$103,260 | \$20,081 | \$0 | \$9,306 | \$1,287 | \$250 | \$134,184 |
| HICKMAN COUNTY | \$66,073 | \$0 | \$14,703 | \$0 | \$1,119 | \$0 | \$0 | \$81,895 |
| HOUSTON COUNTY | \$0 | \$79,322 | \$5,950 | \$0 | \$14,558 | \$7,048 | \$1,997 | \$108,875 |
| HUMPHREYS COUNTY | \$0 | \$106,409 | \$22,570 | \$0 | \$0 | \$581 | \$2,568 | \$132,128 |
| JACKSON COUNTY | \$41,418 | \$156,107 | \$48,726 | \$0 | \$16,301 | \$8,283 | \$1,408 | \$272,243 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,209 | \$405,209 |
| JOHNSON COUNTY | \$36,001 | \$32,394 | \$25,700 | \$0 | \$0 | \$26 | \$2,017 | \$96,137 |
| KNOX COUNTY | \$610,048 | \$948,028 | \$366,856 | \$1,844 | \$88,550 | \$89,789 | \$8,345 | \$2,113,460 |
| LAKE COUNTY | \$0 | \$47,063 | \$16,236 | \$0 | \$9,816 | \$7,937 | \$1,960 | \$83,012 |
| LAUDERDALE COUNTY | \$76,889 | \$61,497 | \$40,096 | \$0 | \$16,770 | \$0 | \$2,641 | \$197,893 |
| LAWRENCE COUNTY | \$72,937 | \$109,668 | \$51,230 | \$0 | \$30,718 | \$592 | \$1,020 | \$266,166 |
| LEWIS COUNTY | \$0 | \$89,853 | \$29,227 | \$0 | \$13,535 | \$5,924 | \$2,529 | \$141,068 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTEVILLE | \$0 | \$119,388 | \$37,502 | \$0 | \$7,828 | \$5,735 | \$2,899 | \$173,352 |
| LOUDON COUNTY | \$0 | \$65,464 | \$18,695 | \$0 | \$0 | \$0 | \$1,653 | \$85,812 |
| LENOIR CITY | \$70,084 | \$192,224 | \$58,206 | \$0 | \$32,582 | \$1,620 | \$9,023 | \$363,739 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATHENS | \$26,633 | \$82,459 | \$34,026 | \$0 | \$12,176 | \$14,311 | \$3,792 | \$173,397 |
| ETOWAH | \$0 | \$43,450 | \$17,451 | \$0 | \$0 | \$714 | \$9,849 | \$71,463 |
| MCNAIRY COUNTY | \$0 | \$115,750 | \$19,686 | \$0 | \$6,490 | \$6,463 | \$49 | \$148,439 |

TABLE 38 2017-2018

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|--|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| MACON COUNTY | \$0 | \$186,226 | \$49,487 | \$0 | \$14,782 | \$6,570 | \$2,671 | \$259,736 |
| MADISON COUNTY | \$94,562 | \$204,772 | \$68,929 | \$0 | \$385,696 | \$6,800 | \$6,749 | \$767,508 |
| MARION COUNTY | \$83,298 | \$138,263 | \$61,945 | \$158 | \$21,798 | \$3,323 | \$3,223 | \$312,007 |
| *RICHARD CITY | \$0 | \$33,750 | \$2,582 | \$0 | \$816 | \$3,057 | \$1,511 | \$41,717 |
| MARSHALL COUNTY | \$42,737 | \$181,745 | \$63,528 | \$0 | \$57,177 | \$23,075 | \$2,244 | \$370,506 |
| MAURY COUNTY | \$96,923 | \$100,017 | \$53,491 | \$0 | \$772,878 | \$6,928 | \$37,792 | \$1,068,029 |
| MEIGS COUNTY | \$0 | \$54,593 | \$9,485 | \$0 | \$0 | \$0 | \$0 | \$64,078 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$0 | \$85,742 | \$25,645 | \$0 | \$0 | \$1,654 | \$4,092 | \$117,133 |
| MONTGOMERY COUNTY | \$509,436 | \$1,421,787 | \$693,227 | \$1,333 | \$97,093 | \$24,006 | \$32,373 | \$2,779,255 |
| MOORE COUNTY | \$0 | \$88,206 | \$23,428 | \$0 | \$0 | \$0 | \$0 | \$111,634 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$59,489 | \$97,563 | \$33,692 | \$0 | \$18,712 | \$6,367 | \$246 | \$216,069 |
| UNION CITY | \$73,655 | \$82,534 | \$66,007 | \$0 | \$5,375 | \$17,702 | \$33 | \$245,307 |
| OVERTON COUNTY | \$0 | \$185,984 | \$70,883 | \$0 | \$9,698 | \$2,342 | \$2,241 | \$271,148 |
| PERRY COUNTY | \$53,719 | \$56,650 | \$19,246 | \$0 | \$0 | \$0 | \$120 | \$129,735 |
| PICKETT COUNTY | \$0 | \$70,702 | \$11,899 | \$0 | \$0 | \$0 | \$151 | \$82,752 |
| POLK COUNTY | \$48,829 | \$67,391 | \$35,965 | \$0 | \$36,490 | \$4,509 | \$0 | \$193,184 |
| PUTNAM COUNTY | \$84,410 | \$301,497 | \$152,551 | \$0 | \$128,281 | \$29,947 | \$14,799 | \$711,485 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$51,976 | \$17,198 | \$0 | \$0 | \$152 | \$1,946 | \$71,272 |
| ROANE COUNTY | \$87,002 | \$146,387 | \$64,705 | \$225 | \$8,187 | \$6,581 | \$5,721 | \$318,808 |
| ROBERTSON COUNTY | \$0 | \$147,863 | \$47,594 | \$0 | \$0 | \$1,215 | \$1,221 | \$197,893 |
| RUTHERFORD COUNTY | \$307,879 | \$454,800 | \$263,969 | \$0 | \$2,028 | \$19,602 | \$9,509 | \$1,057,788 |
| MURFREESBORO | \$111,100 | \$269,552 | \$105,830 | \$0 | \$27,293 | \$7,693 | \$3,873 | \$525,341 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$94,685 | \$31,689 | \$200 | \$11,674 | \$2,216 | \$5,173 | \$145,637 |
| SEQUATCHIE COUNTY | \$74,066 | \$85,140 | \$31,874 | \$0 | \$14,217 | \$1,339 | \$6,184 | \$212,820 |
| SEVIER COUNTY | \$110,076 | \$729,426 | \$228,921 | \$0 | \$167,719 | \$21,892 | \$14,302 | \$1,272,336 |
| SHELBY COUNTY | \$2,358,392 | \$4,344,181 | \$2,324,607 | \$16,423 | \$1,754,873 | \$161,483 | \$239,820 | \$11,199,779 |
| ARLINGTON | \$110,985 | \$142,113 | \$61,740 | \$2,469 | \$126,577 | \$16,965 | \$33,476 | \$494,326 |
| BARTLETT | \$362,208 | \$366,102 | \$144,984 | \$1,045 | \$22,404 | \$26,377 | \$145,120 | \$1,068,239 |
| COLLIERVILLE | \$114,747 | \$348,871 | \$125,205 | \$1,244 | \$258,900 | \$37,908 | \$17,101 | \$903,976 |
| GERMANTOWN | \$109,839 | \$190,810 | \$81,883 | \$219 | \$87,547 | \$5,767 | \$13,353 | \$489,418 |
| LAKELAND | \$63,268 | \$18,242 | \$18,137 | \$25 | \$31,811 | \$6,249 | \$2,422 | \$140,154 |
| MILLINGTON | \$79,050 | \$189,252 | \$80,661 | \$100 | \$28,906 | \$2,778 | \$5,514 | \$386,261 |
| SMITH COUNTY | \$34,268 | \$193,668 | \$59,201 | \$0 | \$20,468 | \$16,412 | \$9,776 | \$333,793 |
| STEWART COUNTY | \$0 | \$96,334 | \$29,917 | \$0 | \$16,995 | \$2,410 | \$1,274 | \$146,930 |
| SULLIVAN COUNTY | \$71,400 | \$177,705 | \$116,564 | \$0 | \$7,953 | \$3,336 | \$7,220 | \$384,178 |
| BRISTOL | \$103,596 | \$217,031 | \$116,248 | \$1,064 | \$31,554 | \$10,514 | \$6,192 | \$486,199 |
| KINGSPORT | \$104,700 | \$217,651 | \$103,568 | \$0 | \$0 | \$9,261 | \$5,110 | \$440,290 |
| SUMNER COUNTY | \$121,642 | \$1,028,075 | \$481,396 | \$1,523 | \$40,856 | \$487,260 | \$8,152 | \$2,168,904 |
| TIPTON COUNTY | \$27,659 | \$283,281 | \$82,094 | \$0 | \$36,991 | \$10,642 | \$4,192 | \$444,859 |

TABLE 38 2017-2018

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|--|---------------------------------------|---------------------|---------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| TROUSDALE COUNTY | \$0 | \$83,735 | \$10,554 | \$0 | \$17,884 | \$2,875 | \$476 | \$115,524 |
| UNICOI COUNTY | \$0 | \$85,321 | \$28,333 | \$0 | \$10,667 | \$7,360 | \$1,372 | \$133,053 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$202,214 | \$0 | \$0 | \$202,214 |
| VAN BUREN COUNTY | \$0 | \$107,174 | \$23,522 | \$0 | \$12,166 | \$3,860 | \$0 | \$146,722 |
| WARREN COUNTY | \$0 | \$229,031 | \$48,884 | \$0 | \$23,336 | \$19,367 | \$1,473 | \$322,091 |
| WASHINGTON COUNTY | \$81,474 | \$162,251 | \$79,293 | \$0 | \$19,536 | \$2,492 | \$1,442 | \$346,487 |
| JOHNSON CITY | \$95,790 | \$196,956 | \$99,414 | \$1,200 | \$42,083 | \$8,384 | \$4,990 | \$448,817 |
| WAYNE COUNTY | \$0 | \$42,016 | \$5,694 | \$0 | \$29,940 | \$1,254 | \$0 | \$78,904 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,797 | \$0 | \$11,797 |
| WHITE COUNTY | \$52,743 | \$51,922 | \$29,173 | \$0 | \$16,434 | \$2,750 | \$678 | \$153,699 |
| WILLIAMSON COUNTY | \$130,299 | \$941,967 | \$316,586 | \$0 | \$164,680 | \$106,998 | \$12,102 | \$1,672,632 |
| *FRANKLIN | \$125,999 | \$340,367 | \$132,776 | \$398 | \$4,996 | \$4,509 | \$324 | \$609,369 |
| WILSON COUNTY | \$120,000 | \$485,541 | \$193,859 | \$0 | \$1,650 | \$8,891 | \$0 | \$809,941 |
| *LEBANON | \$80,940 | \$800 | \$15,387 | \$0 | \$20,739 | \$15,120 | \$3,606 | \$136,592 |
| ASD | \$171,677 | \$512,426 | \$434,314 | \$1,085,896 | \$357,842 | \$111,075 | \$76,296 | \$2,749,526 |
| State Board of Education | \$0 | \$0 | \$0 | \$384 | \$15,720 | \$0 | \$0 | \$16,104 |
| GRAND TOTAL | \$11,055,083 | \$28,784,918 | \$12,689,973 | \$1,121,431 | \$8,341,795 | \$2,207,590 | \$2,350,838 | \$66,551,627 |

TABLE 39 2017-2018

| SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL | GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL |
|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|---|
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,812 |
| LENOIR CITY | \$53,930 | \$0 | \$5,841 | \$0 | \$9,149 | \$0 | \$2,299 | \$71,219 | \$434,958 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,397 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,463 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,439 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259,736 |
| MADISON COUNTY | \$265,986 | \$136,198 | \$84,420 | \$836 | \$6,274 | \$38,808 | \$14,023 | \$546,544 | \$1,314,052 |
| MARION COUNTY | \$0 | \$68,969 | \$16,668 | \$0 | \$275 | \$3,562 | \$1,534 | \$91,008 | \$403,015 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,717 |
| MARSHALL COUNTY | \$74,465 | \$44,200 | \$39,187 | \$0 | \$0 | \$3,920 | \$8,500 | \$170,272 | \$540,778 |
| MAURY COUNTY | \$78,995 | \$130,800 | \$58,385 | \$0 | \$288,904 | \$2,170 | \$17,519 | \$576,773 | \$1,644,802 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,078 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,133 |
| MONTGOMERY COUNTY | \$589,649 | \$1,230,112 | \$563,705 | \$3,164 | \$36,384 | \$204,858 | \$44,434 | \$2,672,305 | \$5,451,561 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,634 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,069 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,307 |
| OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$271,148 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,735 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,752 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,184 |
| PUTNAM COUNTY | \$79,837 | \$76,581 | \$53,087 | \$409 | \$23,691 | \$2,221 | \$1,621 | \$237,448 | \$948,933 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,272 |
| ROANE COUNTY | \$19,369 | \$0 | \$281 | \$0 | \$379 | \$0 | \$0 | \$20,028 | \$338,837 |
| ROBERTSON COUNTY | \$87,336 | \$165,051 | \$99,575 | \$0 | \$46,678 | \$4,558 | \$40,745 | \$443,943 | \$641,836 |
| RUTHERFORD COUNTY | \$120,825 | \$206,070 | \$107,746 | \$0 | \$57,648 | \$8,329 | \$10,076 | \$510,694 | \$1,568,482 |
| MURFREESBORO | \$126,219 | \$112,844 | \$69,247 | \$0 | \$35,037 | \$3,677 | \$10,556 | \$357,579 | \$882,920 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,637 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,820 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,272,336 |
| SHELBY COUNTY | \$1,084,916 | \$3,495,424 | \$1,026,868 | \$659 | \$2,417,404 | \$45,076 | \$211,290 | \$8,281,637 | \$19,481,416 |
| ARLINGTON | \$45,828 | \$65,681 | \$36,413 | \$275 | \$87,367 | \$2,959 | \$6,680 | \$245,204 | \$739,530 |
| BARTLETT | \$295,766 | \$51,909 | \$163,218 | \$950 | \$49,353 | \$5,639 | \$16,507 | \$583,342 | \$1,651,581 |
| COLLIERVILLE | \$101,075 | \$100,056 | \$60,487 | \$938 | \$15,534 | \$6,795 | \$18,812 | \$303,696 | \$1,207,672 |
| GERMANTOWN | \$91,805 | \$127,572 | \$56,359 | \$0 | \$15,704 | \$3,600 | \$16,067 | \$311,106 | \$800,524 |

TABLE 39 2017-2018

| SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL | GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL |
|---|---------------------------------------|---------------------|--------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|---|
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$33,460 | \$793 | \$2,116 | \$36,369 | \$176,523 |
| MILLINGTON | \$64,930 | \$90,699 | \$42,851 | \$300 | \$10,237 | \$4,975 | \$3,804 | \$217,796 | \$604,057 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333,793 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,930 |
| SULLIVAN COUNTY | \$79,816 | \$133,714 | \$90,611 | \$150 | \$24,302 | \$1,616 | \$3,569 | \$333,778 | \$717,957 |
| BRISTOL | \$86,950 | \$41,400 | \$39,495 | \$394 | \$5,073 | \$1,962 | \$3,218 | \$178,492 | \$664,691 |
| KINGSPORT | \$105,398 | \$155,588 | \$78,213 | \$0 | \$14,104 | \$9,166 | \$31,356 | \$393,825 | \$834,115 |
| SUMNER COUNTY | \$84,150 | \$305,366 | \$175,126 | \$2,477 | \$9,088 | \$58,654 | \$6,621 | \$641,482 | \$2,810,386 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444,859 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,524 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,053 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,214 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,722 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$322,091 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,487 |
| JOHNSON CITY | \$92,415 | \$43,846 | \$58,621 | \$1,034 | \$168 | \$1,695 | \$1,716 | \$199,495 | \$648,312 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,904 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,797 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,699 |
| WILLIAMSON COUNTY | \$123,585 | \$610,899 | \$251,757 | \$0 | \$64,299 | \$73,432 | \$11,899 | \$1,135,870 | \$2,808,502 |
| *FRANKLIN | \$104,595 | \$62,614 | \$44,869 | \$801 | \$3,443 | \$3,496 | \$18,069 | \$237,887 | \$847,256 |
| WILSON COUNTY | \$115,000 | \$415,361 | \$160,187 | \$0 | \$8,472 | \$0 | \$33,291 | \$732,311 | \$1,542,252 |
| *LEBANON | \$79,773 | \$123,108 | \$46,541 | \$0 | \$4,800 | \$2,000 | \$2,049 | \$258,270 | \$394,862 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,749,526 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,104 |
| GRAND TOTAL | \$6,875,475 | \$16,256,320 | \$6,520,633 | \$17,848 | \$6,340,683 | \$926,099 | \$833,972 | \$37,771,029 | \$104,322,657 |

* SPECIAL SCHOOL DISTRICT

TABLE 40 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCES | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OPERATION OF PLANT |
|---|---------------------------------------|-------------------|------------------|-------------|------------------------|--------------|--------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$85,130 | \$1,563,868 | \$540,570 | \$270,549 | \$221,336 | \$1,734,230 | \$250,860 | \$0 | \$4,666,543 |
| CLINTON | \$0 | \$213,016 | \$69,015 | \$18,566 | \$35,200 | \$156,363 | \$42,539 | \$0 | \$534,699 |
| OAK RIDGE | \$98,659 | \$1,344,554 | \$533,123 | \$162,509 | \$145,118 | \$1,925,661 | \$173,533 | \$1,397 | \$4,384,554 |
| BEDFORD COUNTY | \$57,182 | \$1,205,844 | \$347,178 | \$250,523 | \$299,127 | \$2,683,010 | \$214,660 | \$16,641 | \$5,074,164 |
| BENTON COUNTY | \$0 | \$293,612 | \$178,625 | \$0 | \$31,449 | \$710,861 | \$114,586 | \$0 | \$1,329,133 |
| BLED SOE COUNTY | \$0 | \$290,537 | \$107,791 | \$0 | \$54,926 | \$433,175 | \$105,242 | \$0 | \$991,671 |
| BLOUNT COUNTY | \$0 | \$2,460,608 | \$1,002,498 | \$0 | \$218,015 | \$3,262,639 | \$307,234 | \$0 | \$7,250,993 |
| ALCOA | \$0 | \$242,133 | \$121,239 | \$113,220 | \$212,583 | \$937,667 | \$44,427 | \$12,291 | \$1,683,560 |
| MARYVILLE | \$45,120 | \$141,313 | \$63,079 | \$96,737 | \$827,202 | \$1,409,284 | \$76,404 | \$0 | \$2,659,139 |
| BRADLEY COUNTY | \$74,430 | \$565,147 | \$280,556 | \$304,956 | \$1,242,809 | \$1,981,124 | \$124,220 | \$609,759 | \$5,182,998 |
| CLEVELAND | \$0 | \$71,811 | \$13,250 | \$229,173 | \$943,421 | \$1,429,345 | \$6,858 | \$52,951 | \$2,746,808 |
| CAMPBELL COUNTY | \$0 | \$916,998 | \$466,458 | \$261,980 | \$87,405 | \$1,240,451 | \$96,001 | \$0 | \$3,069,292 |
| CANNON COUNTY | \$0 | \$207,803 | \$70,745 | \$4,369 | \$50,326 | \$555,921 | \$95,128 | \$0 | \$984,292 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$46,135 | \$80,196 | \$19,701 | \$0 | \$146,032 |
| *HOLLOW ROCK-BR | \$36,281 | \$87,876 | \$15,312 | \$13,514 | \$43,759 | \$117,350 | \$37,152 | \$1,100 | \$352,344 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$50,759 | \$266,709 | \$370,988 | \$4,420 | \$52,000 | \$744,876 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$40,261 | \$289,523 | \$289,621 | \$0 | \$0 | \$619,405 |
| *S. CARROLL | \$0 | \$43,524 | \$4,964 | \$18,579 | \$11,432 | \$143,480 | \$8,977 | \$0 | \$230,956 |
| *W. CARROLL | \$0 | \$134,494 | \$33,983 | \$86,277 | \$9,301 | \$245,583 | \$30,454 | \$0 | \$540,092 |
| CARTER COUNTY | \$0 | \$778,995 | \$327,434 | \$0 | \$92,849 | \$1,421,258 | \$102,360 | \$0 | \$2,722,894 |
| ELIZABETHTON | \$0 | \$362,003 | \$186,845 | \$130,410 | \$53,765 | \$601,710 | \$53,163 | \$3,687 | \$1,391,582 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$305,097 | \$1,445,732 | \$1,614,381 | \$0 | \$0 | \$3,365,209 |
| CHESTER COUNTY | \$24,707 | \$399,120 | \$115,823 | \$87,000 | \$20,191 | \$600,692 | \$157,395 | \$7,669 | \$1,412,597 |
| CLAIBORNE COUNTY | \$0 | \$501,094 | \$63,003 | \$0 | \$89,091 | \$1,234,686 | \$119,789 | \$0 | \$2,007,663 |
| CLAY COUNTY | \$0 | \$102,001 | \$18,669 | \$54,357 | \$173,068 | \$368,962 | \$36,717 | \$1,144 | \$754,918 |
| COCKE COUNTY | \$0 | \$776,767 | \$342,570 | \$155,726 | \$137,795 | \$1,053,198 | \$81,975 | \$70,769 | \$2,618,801 |
| NEWPORT | \$0 | \$154,260 | \$52,632 | \$36,569 | \$44,012 | \$177,122 | \$30,445 | \$0 | \$495,040 |
| COFFEE COUNTY | \$0 | \$610,644 | \$289,601 | \$0 | \$6,275 | \$1,134,114 | \$111,030 | \$0 | \$2,151,664 |
| MANCHESTER | \$0 | \$217,707 | \$72,336 | \$42,215 | \$33,363 | \$359,852 | \$42,960 | \$16,178 | \$784,611 |
| TULLAHOMA | \$0 | \$692,113 | \$239,266 | \$72,353 | \$345,100 | \$1,072,721 | \$124,103 | \$0 | \$2,545,656 |
| CROCKETT COUNTY | \$0 | \$237,543 | \$74,493 | \$100,551 | \$60,262 | \$459,910 | \$53,176 | \$1,335 | \$987,270 |
| ALAMO | \$0 | \$27,330 | \$6,969 | \$23,984 | \$90,620 | \$84,452 | \$0 | \$0 | \$233,355 |
| BELLS | \$0 | \$40,802 | \$2,823 | \$15,398 | \$3,620 | \$87,142 | \$18,092 | \$0 | \$167,877 |
| CUMBERLAND COUNTY | \$0 | \$1,315,514 | \$587,693 | \$420,273 | \$217,675 | \$1,961,147 | \$173,107 | \$2,682 | \$4,678,091 |
| DAVIDSON COUNTY | \$220,130 | \$2,062,922 | \$807,829 | \$1,260,704 | \$28,893,297 | \$25,478,599 | \$613,223 | \$293,478 | \$59,630,182 |
| DECATUR COUNTY | \$0 | \$179,204 | \$33,466 | \$114,665 | \$0 | \$425,890 | \$44,373 | \$60 | \$797,658 |
| DEKALB COUNTY | \$0 | \$314,886 | \$64,835 | \$120,294 | \$3,606 | \$654,005 | \$93,201 | \$0 | \$1,250,827 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$437,555 | \$1,742,400 | \$2,356,223 | \$0 | \$0 | \$4,536,178 |
| DYER COUNTY | \$0 | \$594,412 | \$191,984 | \$358,127 | \$268,646 | \$952,383 | \$158,830 | \$0 | \$2,524,382 |
| DYERSBURG | \$63,432 | \$890,749 | \$333,909 | \$148,708 | \$56,009 | \$724,429 | \$98,521 | \$81,172 | \$2,396,929 |
| FAYETTE COUNTY | \$0 | \$452,261 | \$82,477 | \$225,350 | \$97,501 | \$757,910 | \$65,675 | \$2,390 | \$1,683,564 |
| FENTRESS COUNTY | \$0 | \$288,030 | \$62,880 | \$0 | \$28,875 | \$583,175 | \$119,418 | \$0 | \$1,082,377 |
| FRANKLIN COUNTY | \$0 | \$899,880 | \$388,801 | \$252,738 | \$44,321 | \$1,607,787 | \$214,516 | \$0 | \$3,408,043 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$244,566 | \$68,862 | \$0 | \$44,352 | \$360,147 | \$74,389 | \$0 | \$792,315 |
| *MILAN | \$0 | \$0 | \$0 | \$91,398 | \$390,016 | \$501,445 | \$0 | \$0 | \$982,859 |
| *TRENTON | \$0 | \$0 | \$0 | \$47,795 | \$376,600 | \$442,276 | \$115 | \$1,998 | \$868,784 |
| *BRADFORD | \$38,936 | \$92,860 | \$21,053 | \$26,311 | \$39,708 | \$145,956 | \$20,000 | \$2,771 | \$387,595 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$150,142 | \$886,504 | \$951,846 | \$7,022 | \$0 | \$1,995,514 |
| GILES COUNTY | \$0 | \$411,786 | \$168,971 | \$105,669 | \$132,035 | \$1,065,676 | \$125,444 | \$0 | \$2,009,581 |

TABLE 40 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCES | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OPERATION OF PLANT |
|---|---------------------------------------|-------------------|------------------|-------------|------------------------|--------------|--------------------------------------|--------------------|---|
| GRAINGER COUNTY | \$0 | \$491,641 | \$69,700 | \$40,468 | \$3,050 | \$992,030 | \$91,964 | \$0 | \$1,688,853 |
| GREENE COUNTY | \$0 | \$970,558 | \$401,793 | \$0 | \$23,865 | \$1,433,250 | \$165,471 | \$4,240 | \$2,999,176 |
| GREENEVILLE | \$71,948 | \$711,240 | \$369,463 | \$140,330 | \$34,455 | \$848,590 | \$103,815 | \$6,361 | \$2,286,202 |
| GRUNDY COUNTY | \$0 | \$269,433 | \$35,002 | \$57,596 | \$29,727 | \$549,962 | \$89,352 | \$9,022 | \$1,040,094 |
| HAMBLEN COUNTY | \$0 | \$1,992,104 | \$741,765 | \$0 | \$393,134 | \$2,626,349 | \$217,315 | \$4,199 | \$5,974,865 |
| HAMILTON COUNTY | \$216,456 | \$460,844 | \$290,242 | \$1,040,656 | \$12,929,822 | \$10,663,255 | \$300,621 | \$602,510 | \$26,504,406 |
| HANCOCK COUNTY | \$0 | \$143,764 | \$34,225 | \$0 | \$21,517 | \$331,975 | \$10,762 | \$0 | \$542,243 |
| HARDEMAN COUNTY | \$42,825 | \$0 | \$10,717 | \$163,048 | \$788,519 | \$803,305 | \$0 | \$0 | \$1,808,414 |
| HARDIN COUNTY | \$65,434 | \$0 | \$22,879 | \$163,715 | \$880,566 | \$1,053,540 | \$69,249 | \$6,857 | \$2,262,240 |
| HAWKINS COUNTY | \$0 | \$1,235,628 | \$481,042 | \$0 | \$440,879 | \$1,632,691 | \$125,868 | \$1,296 | \$3,917,404 |
| ROGERSVILLE | \$0 | \$24,137 | \$3,960 | \$12,363 | \$94,361 | \$133,921 | \$10,173 | \$0 | \$278,915 |
| HAYWOOD COUNTY | \$0 | \$1,600 | \$122 | \$156,929 | \$621,262 | \$734,720 | \$0 | \$0 | \$1,514,633 |
| HENDERSON COUNTY | \$0 | \$555,729 | \$77,911 | \$283,766 | \$144,840 | \$0 | \$985,367 | \$280 | \$2,047,893 |
| LEXINGTON | \$0 | \$0 | \$0 | \$33,163 | \$343,342 | \$418,608 | \$0 | \$9,387 | \$804,500 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$159,791 | \$575,161 | \$772,459 | \$0 | \$0 | \$1,507,411 |
| *PARIS | \$0 | \$38,487 | \$1,676 | \$39,891 | \$281,644 | \$403,384 | \$31,694 | \$17,844 | \$814,620 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$141,745 | \$604,745 | \$1,145,066 | \$27,384 | \$0 | \$1,918,940 |
| HOUSTON COUNTY | \$0 | \$257,987 | \$47,303 | \$4,351 | \$28,275 | \$449,321 | \$35,147 | \$0 | \$822,384 |
| HUMPHREYS COUNTY | \$41,288 | \$503,047 | \$170,531 | \$281,181 | \$32,506 | \$824,458 | \$48,148 | \$2,026 | \$1,903,185 |
| JACKSON COUNTY | \$0 | \$288,193 | \$66,223 | \$0 | \$30,931 | \$482,792 | \$74,050 | \$0 | \$942,189 |
| JEFFERSON COUNTY | \$77,744 | \$1,011,593 | \$573,772 | \$429,021 | \$426,877 | \$1,855,370 | \$221,335 | \$21,550 | \$4,617,262 |
| JOHNSON COUNTY | \$0 | \$413,595 | \$203,599 | \$0 | \$149,482 | \$670,870 | \$123,329 | \$715 | \$1,561,590 |
| KNOX COUNTY | \$221,576 | \$12,615,783 | \$3,170,415 | \$385,639 | \$1,807,879 | \$12,670,816 | \$1,827,024 | \$8,086 | \$32,707,219 |
| LAKE COUNTY | \$21,616 | \$154,428 | \$28,124 | \$20,376 | \$3,773 | \$360,031 | \$28,955 | \$0 | \$617,303 |
| LAUDERDALE COUNTY | \$68,913 | \$147,600 | \$63,809 | \$127,543 | \$746,319 | \$1,030,319 | \$0 | \$0 | \$2,184,503 |
| LAWRENCE COUNTY | \$0 | \$1,100,955 | \$459,519 | \$162,221 | \$94,211 | \$1,647,975 | \$177,405 | \$12,337 | \$3,654,623 |
| LEWIS COUNTY | \$48,345 | \$245,247 | \$50,661 | \$58,784 | \$8,253 | \$430,599 | \$56,704 | \$0 | \$898,594 |
| LINCOLN COUNTY | \$0 | \$467,727 | \$108,106 | \$0 | \$16,600 | \$1,311,592 | \$81,388 | \$35,505 | \$2,020,918 |
| FAYETTEVILLE | \$0 | \$183,801 | \$58,861 | \$48,401 | \$20,300 | \$325,064 | \$36,920 | \$569 | \$673,916 |
| LOUDON COUNTY | \$0 | \$33,096 | \$16,385 | \$341,425 | \$1,336,385 | \$1,392,991 | \$0 | \$0 | \$3,120,282 |
| LENOIR CITY | \$87,922 | \$338,484 | \$157,336 | \$88,295 | \$102,411 | \$897,175 | \$61,242 | \$0 | \$1,732,865 |
| MCMINN COUNTY | \$12,532 | \$770,115 | \$333,140 | \$189,605 | \$0 | \$1,471,987 | \$190,216 | \$81,732 | \$3,049,326 |
| ATHENS | \$0 | \$211,075 | \$72,075 | \$39,697 | \$0 | \$454,870 | \$0 | \$0 | \$777,717 |
| ETOWAH | \$0 | \$53,344 | \$16,728 | \$16,057 | \$0 | \$84,694 | \$9,471 | \$2,559 | \$182,853 |
| MCNAIRY COUNTY | \$0 | \$528,053 | \$187,098 | \$300,213 | \$0 | \$962,403 | \$70,881 | \$52,285 | \$2,100,933 |
| MACON COUNTY | \$0 | \$620,537 | \$182,858 | \$216,213 | \$32,400 | \$812,064 | \$124,694 | \$0 | \$1,988,766 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$859,193 | \$1,958,214 | \$3,048,167 | \$0 | \$0 | \$5,865,574 |
| MARION COUNTY | \$0 | \$588,946 | \$268,499 | \$171,167 | \$61,147 | \$1,330,652 | \$182,973 | \$1,460 | \$2,604,844 |
| *RICHARD CITY | \$33,200 | \$24,156 | \$4,274 | \$14,697 | \$6,684 | \$100,303 | \$14,707 | \$3,339 | \$201,359 |
| MARSHALL COUNTY | \$0 | \$1,019,034 | \$376,888 | \$200,734 | \$117,200 | \$1,459,564 | \$141,983 | \$0 | \$3,315,403 |
| MAURY COUNTY | \$175,218 | \$75,339 | \$76,303 | \$299,705 | \$2,511,484 | \$2,844,210 | \$3,051 | \$9,290 | \$5,994,599 |
| MEIGS COUNTY | \$38,850 | \$288,070 | \$80,985 | \$24,000 | \$8,934 | \$406,544 | \$74,535 | \$0 | \$921,918 |
| MONROE COUNTY | \$0 | \$849,897 | \$356,779 | \$325,022 | \$123,113 | \$1,588,297 | \$193,567 | \$0 | \$3,436,675 |
| SWEETWATER | \$0 | \$232,217 | \$91,148 | \$36,187 | \$18,342 | \$351,934 | \$27,443 | \$0 | \$757,271 |
| MONTGOMERY COUNTY | \$316,367 | \$5,177,695 | \$2,625,997 | \$452,270 | \$686,331 | \$7,058,298 | \$693,295 | \$3,728 | \$17,013,980 |
| MOORE COUNTY | \$0 | \$166,333 | \$77,856 | \$50,193 | \$0 | \$332,772 | \$42,022 | \$0 | \$669,176 |
| MORGAN COUNTY | \$0 | \$615,614 | \$213,137 | \$0 | \$24,747 | \$866,231 | \$66,630 | \$70 | \$1,786,429 |
| OBION COUNTY | \$0 | \$762,291 | \$226,712 | \$160,569 | \$10,736 | \$1,185,533 | \$96,195 | \$0 | \$2,442,036 |
| UNION CITY | \$0 | \$36,965 | \$11,209 | \$35,779 | \$278,660 | \$496,231 | \$7,493 | \$0 | \$866,336 |
| OVERTON COUNTY | \$0 | \$565,616 | \$174,258 | \$121,958 | \$143,626 | \$748,632 | \$102,039 | \$1,229 | \$1,857,358 |
| PERRY COUNTY | \$0 | \$212,162 | \$37,990 | \$41,913 | \$15,641 | \$305,023 | \$40,948 | \$0 | \$653,677 |

TABLE 40 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCES | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OPERATION OF PLANT |
|---|---------------------------------------|----------------------|---------------------|---------------------|------------------------|----------------------|--------------------------------------|--------------------|---|
| PICKETT COUNTY | \$0 | \$77,561 | \$16,310 | \$52,622 | \$7,730 | \$221,755 | \$48,374 | \$0 | \$424,352 |
| POLK COUNTY | \$35,045 | \$309,346 | \$133,948 | \$125,632 | \$85,183 | \$637,738 | \$216,033 | \$0 | \$1,542,925 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$239,042 | \$2,685,973 | \$3,559,091 | \$72,434 | \$0 | \$6,556,541 |
| RHEA COUNTY | \$0 | \$860,359 | \$337,555 | \$0 | \$37,715 | \$1,413,520 | \$67,833 | \$0 | \$2,716,983 |
| DAYTON | \$0 | \$116,469 | \$40,267 | \$20,841 | \$1,380 | \$157,569 | \$12,960 | \$34 | \$349,521 |
| ROANE COUNTY | \$0 | \$24,160 | \$10,198 | \$116,359 | \$1,375,479 | \$2,247,491 | \$101,199 | \$105,483 | \$3,980,369 |
| ROBERTSON COUNTY | \$0 | \$59,526 | \$13,437 | \$133,817 | \$2,168,707 | \$3,470,028 | \$198,899 | \$0 | \$6,044,414 |
| RUTHERFORD COUNTY | \$0 | \$7,357,981 | \$3,064,698 | \$370,319 | \$779,154 | \$11,681,152 | \$1,211,113 | \$50,418 | \$24,514,836 |
| MURFREESBORO | \$28,147 | \$1,677,074 | \$416,677 | \$53,137 | \$376,992 | \$2,170,631 | \$286,120 | \$17,891 | \$5,026,669 |
| SCOTT COUNTY | \$31,345 | \$360,419 | \$85,264 | \$163,820 | \$35,593 | \$783,816 | \$174,912 | \$22,203 | \$1,657,371 |
| *ONEIDA | \$38,578 | \$266,309 | \$39,679 | \$48,288 | \$0 | \$315,114 | \$62,569 | \$21,842 | \$792,379 |
| SEQUATCHIE COUNTY | \$0 | \$286,828 | \$94,555 | \$41,176 | \$138,534 | \$523,639 | \$46,362 | \$0 | \$1,131,094 |
| SEVIER COUNTY | \$0 | \$2,649,758 | \$1,011,132 | \$454,210 | \$690,506 | \$3,674,106 | \$322,305 | \$0 | \$8,802,018 |
| SHELBY COUNTY | \$2,816,044 | \$12,278,957 | \$3,585,237 | \$1,215,628 | \$9,563,850 | \$26,727,187 | \$1,619,477 | \$902,935 | \$58,709,315 |
| ARLINGTON | \$243,009 | \$9,247 | \$70,208 | \$81,431 | \$677,008 | \$717,631 | \$16,252 | \$246 | \$1,815,031 |
| BARTLETT | \$0 | \$578,966 | \$155,182 | \$273,198 | \$1,423,208 | \$1,387,735 | \$117,501 | \$0 | \$3,935,791 |
| COLLIERVILLE | \$0 | \$465,421 | \$127,780 | \$111,601 | \$1,174,994 | \$1,421,146 | \$29,523 | \$9,177 | \$3,339,641 |
| GERMANTOWN | \$0 | \$254,184 | \$79,583 | \$171,441 | \$834,058 | \$855,749 | \$0 | \$33,447 | \$2,228,463 |
| LAKELAND | \$96,875 | \$209,316 | \$47,305 | \$28,974 | \$23,832 | \$174,322 | \$23,328 | \$0 | \$603,952 |
| MILLINGTON | \$71,640 | \$249,908 | \$81,962 | \$80,459 | \$477,433 | \$677,598 | \$2,353 | \$2,075 | \$1,643,428 |
| SMITH COUNTY | \$0 | \$317,838 | \$39,894 | \$68,776 | \$236,499 | \$822,140 | \$100,887 | \$1,098 | \$1,587,132 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$122,564 | \$469,005 | \$695,535 | \$0 | \$1,180 | \$1,288,284 |
| SULLIVAN COUNTY | \$0 | \$1,975,371 | \$1,086,399 | \$0 | \$120,781 | \$2,984,781 | \$241,900 | \$0 | \$6,409,232 |
| BRISTOL | \$51,498 | \$38,954 | \$32,987 | \$0 | \$980,511 | \$1,120,328 | \$30,565 | \$0 | \$2,254,843 |
| KINGSPORT | \$0 | \$1,646,864 | \$618,105 | \$89,741 | \$227,958 | \$1,759,427 | \$187,880 | \$777 | \$4,530,752 |
| SUMNER COUNTY | \$0 | \$4,173,611 | \$1,849,423 | \$348,912 | \$849,738 | \$7,184,111 | \$904,938 | \$1,578 | \$15,312,311 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$245,853 | \$1,673,944 | \$2,120,573 | \$110 | \$0 | \$4,040,480 |
| TROUSDALE COUNTY | \$0 | \$147,592 | \$39,794 | \$96,192 | \$38,185 | \$359,716 | \$22,148 | \$0 | \$703,627 |
| UNICOI COUNTY | \$37,229 | \$490,906 | \$240,577 | \$126,472 | \$67,037 | \$679,764 | \$47,474 | \$707 | \$1,690,166 |
| UNION COUNTY | \$0 | \$644,227 | \$131,001 | \$135,585 | \$92,389 | \$771,227 | \$62,306 | \$0 | \$1,836,735 |
| VAN BUREN COUNTY | \$0 | \$173,164 | \$64,325 | \$86,356 | \$27,861 | \$248,392 | \$23,243 | \$550 | \$623,891 |
| WARREN COUNTY | \$112,925 | \$1,042,160 | \$326,203 | \$127,634 | \$58,763 | \$1,740,002 | \$193,359 | \$698 | \$3,601,744 |
| WASHINGTON COUNTY | \$0 | \$832,317 | \$327,941 | \$20,000 | \$1,072,910 | \$2,493,716 | \$172,277 | \$37,739 | \$4,956,900 |
| JOHNSON CITY | \$0 | \$1,620,965 | \$582,773 | \$0 | \$142,130 | \$2,320,176 | \$141,455 | \$0 | \$4,807,500 |
| WAYNE COUNTY | \$0 | \$309,781 | \$73,554 | \$148,364 | \$96,461 | \$769,206 | \$53,916 | \$0 | \$1,451,282 |
| WEAKLEY COUNTY | \$0 | \$39,383 | \$11,272 | \$159,501 | \$976,742 | \$1,090,135 | \$43,588 | \$0 | \$2,320,621 |
| WHITE COUNTY | \$0 | \$790,369 | \$219,421 | \$145,201 | \$0 | \$902,665 | \$86,213 | \$0 | \$2,143,869 |
| WILLIAMSON COUNTY | \$118,052 | \$409,023 | \$165,271 | \$260,481 | \$7,234,212 | \$8,187,419 | \$53,592 | \$0 | \$16,428,050 |
| *FRANKLIN | \$0 | \$1,253,363 | \$495,936 | \$109,415 | \$139,674 | \$951,799 | \$103,555 | \$2,350 | \$3,056,092 |
| WILSON COUNTY | \$63,466 | \$0 | \$20,290 | \$582,349 | \$3,988,431 | \$4,879,420 | \$77,861 | \$0 | \$9,611,817 |
| *LEBANON | \$0 | \$76,403 | \$13,804 | \$103,835 | \$668,482 | \$848,709 | \$1,998 | \$0 | \$1,713,232 |
| ASD | \$337,174 | \$424,322 | \$44,933 | \$318,196 | \$4,926,898 | \$2,573,340 | \$174,521 | \$5,441 | \$8,804,824 |
| State Board of Education | \$0 | \$0 | \$0 | \$10,437 | \$37,562 | \$50,980 | \$0 | \$0 | \$98,978 |
| GRAND TOTAL | \$6,365,268 | \$104,383,148 | \$37,377,563 | \$21,729,090 | \$116,548,915 | \$252,117,507 | \$18,927,590 | \$3,347,814 | \$560,796,895 |

* SPECIAL SCHOOL DISTRICT

TABLE 41 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|---|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| ANDERSON COUNTY | \$0 | \$523,208 | \$158,591 | \$201,361 | \$0 | \$271,734 | \$3,005 | \$1,157,899 | \$5,824,442 |
| CLINTON | \$0 | \$8,465 | \$648 | \$51,618 | \$0 | \$210,168 | \$292 | \$271,191 | \$805,890 |
| OAK RIDGE | \$39,175 | \$743,015 | \$251,974 | \$213,952 | \$99,489 | \$220,873 | \$16,738 | \$1,585,216 | \$5,969,770 |
| BEDFORD COUNTY | \$0 | \$655,965 | \$178,853 | \$476,592 | \$0 | \$395,475 | \$27,577 | \$1,734,463 | \$6,808,627 |
| BENTON COUNTY | \$41,330 | \$291,254 | \$140,625 | \$40,292 | \$16,773 | \$78,651 | \$200 | \$609,125 | \$1,938,258 |
| BLED SOE COUNTY | \$31,273 | \$94,290 | \$44,913 | \$139,615 | \$0 | \$52,817 | \$1,644 | \$364,552 | \$1,356,223 |
| BLOUNT COUNTY | \$82,894 | \$641,007 | \$238,372 | \$687,574 | \$36,395 | \$451,880 | \$0 | \$2,138,122 | \$9,389,116 |
| ALCOA | \$0 | \$269,072 | \$163,275 | \$567,548 | \$0 | \$8,425 | \$43,092 | \$1,051,412 | \$2,734,972 |
| MARYVILLE | \$40,388 | \$375,846 | \$139,324 | \$326,321 | \$9,913 | \$91,819 | \$5,595 | \$989,207 | \$3,648,346 |
| BRADLEY COUNTY | \$65,200 | \$467,901 | \$193,997 | \$47,766 | \$0 | \$372,233 | \$4,931 | \$1,152,028 | \$6,335,027 |
| CLEVELAND | \$85,663 | \$409,623 | \$221,306 | \$275,721 | \$9,064 | \$170,438 | \$2,427 | \$1,174,241 | \$3,921,049 |
| CAMPBELL COUNTY | \$6,005 | \$327,377 | \$118,467 | \$58,747 | \$0 | \$91,152 | \$3,160 | \$604,909 | \$3,674,201 |
| CANNON COUNTY | \$0 | \$86,721 | \$32,828 | \$118,916 | \$0 | \$50,927 | \$705 | \$290,097 | \$1,274,389 |
| CARROLL COUNTY | \$0 | \$58,639 | \$16,618 | \$27,143 | \$0 | \$6,424 | \$2,051 | \$110,875 | \$256,907 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$55,614 | \$0 | \$1,168 | \$0 | \$56,782 | \$409,126 |
| *HUNTINGDON | \$0 | \$49,961 | \$8,022 | \$24,075 | \$0 | \$12,885 | \$13,722 | \$108,665 | \$853,541 |
| *MCKENZIE | \$0 | \$96,574 | \$18,176 | \$127,912 | \$0 | \$30,319 | \$0 | \$272,981 | \$892,386 |
| *S. CARROLL | \$0 | \$17,381 | \$1,330 | \$79,610 | \$0 | \$19,244 | \$0 | \$117,565 | \$348,521 |
| *W. CARROLL | \$40,435 | \$25,157 | \$17,314 | \$52,056 | \$0 | \$23,153 | \$1,019 | \$159,134 | \$699,226 |
| CARTER COUNTY | \$49,077 | \$269,217 | \$136,849 | \$263,702 | \$0 | \$13,428 | \$5,358 | \$737,631 | \$3,460,525 |
| ELIZABETHTON | \$18,564 | \$232,371 | \$84,887 | \$625,792 | \$0 | \$0 | \$0 | \$961,614 | \$2,353,197 |
| CHEATHAM COUNTY | \$63,720 | \$36,974 | \$30,669 | \$1,093,123 | \$9,169 | \$100,132 | \$96,757 | \$1,430,544 | \$4,795,754 |
| CHESTER COUNTY | \$24,707 | \$142,655 | \$35,859 | \$154,123 | \$0 | \$148,998 | \$416 | \$506,758 | \$1,919,355 |
| CLAIBORNE COUNTY | \$0 | \$470,601 | \$1,237,805 | \$174,807 | \$0 | \$1,761 | \$200 | \$1,885,174 | \$3,892,837 |
| CLAY COUNTY | \$0 | \$121,008 | \$33,000 | \$14,882 | \$0 | \$29,996 | \$220 | \$199,106 | \$954,024 |
| COCKE COUNTY | \$48,201 | \$235,679 | \$100,129 | \$37,168 | \$0 | \$174,409 | \$345 | \$595,931 | \$3,214,732 |
| NEWPORT | \$0 | \$0 | \$0 | \$28,690 | \$0 | \$5,100 | \$0 | \$33,790 | \$528,830 |
| COFFEE COUNTY | \$48,426 | \$278,304 | \$113,632 | \$52,983 | \$0 | \$220,085 | \$1,262 | \$714,692 | \$2,866,356 |
| MANCHESTER | \$0 | \$152,544 | \$51,235 | \$176,929 | \$0 | \$10,928 | \$4,413 | \$396,049 | \$1,180,660 |
| TULLAHOA | \$0 | \$416,173 | \$115,044 | \$518,164 | \$0 | \$5,625 | \$0 | \$1,055,007 | \$3,600,663 |
| CROCKETT COUNTY | \$0 | \$177,295 | \$56,568 | \$226,002 | \$0 | \$57,581 | \$9,602 | \$527,048 | \$1,514,318 |
| ALAMO | \$0 | \$0 | \$0 | \$30,410 | \$0 | \$3,432 | \$18,689 | \$52,531 | \$285,886 |
| BELLS | \$0 | \$36,777 | \$12,275 | \$22,994 | \$0 | \$2,805 | \$0 | \$74,851 | \$242,728 |
| CUMBERLAND COUNTY | \$49,457 | \$415,300 | \$148,175 | \$589,735 | \$46,583 | \$326,722 | \$45,693 | \$1,621,665 | \$6,299,756 |
| DAVIDSON COUNTY | \$636,253 | \$8,434,124 | \$3,751,862 | \$7,696,531 | \$2,674 | \$2,641,514 | \$1,201,574 | \$24,364,532 | \$83,994,714 |
| DECATUR COUNTY | \$0 | \$84,117 | \$20,628 | \$74,181 | \$0 | \$4,944 | \$1,565 | \$185,435 | \$983,093 |
| DEKALB COUNTY | \$44,449 | \$86,361 | \$35,478 | \$12,491 | \$0 | \$101,898 | \$1,317 | \$281,994 | \$1,532,821 |

TABLE 41 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|---|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| DICKSON COUNTY | \$67,675 | \$577,970 | \$216,234 | \$573,749 | \$0 | \$116,795 | \$6,936 | \$1,559,359 | \$6,095,537 |
| DYER COUNTY | \$62,319 | \$391,847 | \$111,225 | \$274,315 | \$33,485 | \$206,273 | \$0 | \$1,079,464 | \$3,603,846 |
| DYERSBURG | \$0 | \$0 | \$0 | \$460,238 | \$7,539 | \$93,884 | \$13,481 | \$575,142 | \$2,972,071 |
| FAYETTE COUNTY | \$63,668 | \$249,858 | \$68,508 | \$88,765 | \$0 | \$239,861 | \$5,316 | \$715,976 | \$2,399,540 |
| FENTRESS COUNTY | \$34,475 | \$39,860 | \$21,111 | \$39,298 | \$171,307 | \$0 | \$533 | \$306,584 | \$1,388,961 |
| FRANKLIN COUNTY | \$66,308 | \$442,599 | \$186,360 | \$575,259 | \$0 | \$28,823 | \$494 | \$1,299,843 | \$4,707,886 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$76,797 | \$20,150 | \$73,875 | \$0 | \$6,730 | \$49,820 | \$227,372 | \$1,019,687 |
| *MILAN | \$48,117 | \$78,799 | \$20,026 | \$124,307 | \$3,254 | \$87,107 | \$0 | \$361,610 | \$1,344,469 |
| *TRENTON | \$0 | \$70,339 | \$12,684 | \$80,732 | \$507 | \$39,866 | \$27,472 | \$231,600 | \$1,100,384 |
| *BRADFORD | \$0 | \$22,533 | \$361 | \$44,912 | \$0 | \$17,393 | \$500 | \$85,699 | \$473,294 |
| *GIBSON CO. SPEC. | \$0 | \$252,547 | \$63,232 | \$156,324 | \$0 | \$117,976 | \$3,587 | \$593,666 | \$2,589,180 |
| GILES COUNTY | \$54,108 | \$266,901 | \$94,932 | \$81,275 | \$32,701 | \$122,140 | \$966 | \$653,023 | \$2,662,604 |
| GRAINGER COUNTY | \$66,509 | \$257,415 | \$66,037 | \$280,528 | \$0 | \$7,340 | \$75,853 | \$753,681 | \$2,442,534 |
| GREENE COUNTY | \$47,282 | \$269,019 | \$114,839 | \$248,941 | \$14,353 | \$30,794 | \$10,644 | \$735,871 | \$3,735,048 |
| GREENEVILLE | \$0 | \$210,401 | \$94,329 | \$410,964 | \$0 | \$19,698 | \$3,122 | \$738,514 | \$3,024,716 |
| GRUNDY COUNTY | \$38,000 | \$108,428 | \$30,796 | \$32,758 | \$0 | \$179,067 | \$0 | \$389,049 | \$1,429,143 |
| HAMBLÉN COUNTY | \$59,613 | \$692,914 | \$271,391 | \$443,084 | \$96,170 | \$29,878 | \$953 | \$1,594,004 | \$7,568,870 |
| HAMILTON COUNTY | \$392,028 | \$4,189,318 | \$1,883,426 | \$2,612,735 | \$0 | \$714,752 | \$10,180 | \$9,802,439 | \$36,306,845 |
| HANCOCK COUNTY | \$16,463 | \$0 | \$4,495 | \$69,884 | \$0 | \$0 | \$0 | \$90,842 | \$633,085 |
| HARDEMAN COUNTY | \$94,075 | \$224,997 | \$90,882 | \$485,220 | \$0 | \$65,213 | \$4,965 | \$965,352 | \$2,773,766 |
| HARDIN COUNTY | \$0 | \$279,153 | \$90,969 | \$224,443 | \$86,572 | \$77,881 | \$50 | \$759,069 | \$3,021,309 |
| HAWKINS COUNTY | \$54,775 | \$645,689 | \$232,625 | \$93,926 | \$0 | \$108,357 | \$1,836 | \$1,137,208 | \$5,054,612 |
| ROGERSVILLE | \$0 | \$45,848 | \$20,435 | \$86,298 | \$0 | \$3,100 | \$1,056 | \$156,737 | \$435,652 |
| HAYWOOD COUNTY | \$103,303 | \$213,554 | \$88,573 | \$289,770 | \$0 | \$151,126 | \$2,147 | \$848,473 | \$2,363,106 |
| HENDERSON COUNTY | \$43,280 | \$133,808 | \$41,050 | \$253,358 | \$0 | \$23,238 | \$4,867 | \$499,601 | \$2,547,494 |
| LEXINGTON | \$0 | \$0 | \$0 | \$181,728 | \$0 | \$42,789 | \$0 | \$224,517 | \$1,029,017 |
| HENRY COUNTY | \$70,673 | \$209,300 | \$84,951 | \$101,299 | \$0 | \$230,358 | \$1,315 | \$697,896 | \$2,205,307 |
| *PARIS | \$150,705 | \$78,377 | \$38,041 | \$25,422 | \$26,128 | \$28,825 | \$0 | \$347,498 | \$1,162,118 |
| HICKMAN COUNTY | \$60,843 | \$156,123 | \$84,611 | \$493,325 | \$0 | \$15,095 | \$2,881 | \$812,878 | \$2,731,818 |
| HOUSTON COUNTY | \$0 | \$97,105 | \$18,355 | \$103,398 | \$0 | \$6,277 | \$0 | \$225,135 | \$1,047,519 |
| HUMPHREYS COUNTY | \$0 | \$257,203 | \$68,199 | \$106,705 | \$0 | \$136,653 | \$179 | \$568,939 | \$2,472,124 |
| JACKSON COUNTY | \$0 | \$69,857 | \$10,315 | \$56,227 | \$0 | \$71,613 | \$0 | \$208,012 | \$1,150,201 |
| JEFFERSON COUNTY | \$0 | \$423,064 | \$163,293 | \$463,815 | \$0 | \$349,533 | \$5,310 | \$1,405,015 | \$6,022,277 |
| JOHNSON COUNTY | \$0 | \$118,845 | \$57,843 | \$29,788 | \$0 | \$155,420 | \$512 | \$362,408 | \$1,923,999 |

TABLE 41 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|---|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| KNOX COUNTY | \$353,595 | \$6,425,070 | \$1,605,501 | \$992,378 | \$0 | \$2,232,918 | \$8,425 | \$11,617,888 | \$44,325,107 |
| LAKE COUNTY | \$34,539 | \$35,005 | \$9,764 | \$95,883 | \$0 | \$13,005 | \$0 | \$188,196 | \$805,499 |
| LAUDERDALE COUNTY | \$0 | \$173,639 | \$41,818 | \$354,346 | \$0 | \$187,303 | \$0 | \$757,106 | \$2,941,609 |
| LAWRENCE COUNTY | \$58,923 | \$337,360 | \$130,764 | \$457,967 | \$0 | \$486,712 | \$5,146 | \$1,476,872 | \$5,131,495 |
| LEWIS COUNTY | \$0 | \$115,450 | \$23,358 | \$11,372 | \$0 | \$36,719 | \$0 | \$186,899 | \$1,085,492 |
| LINCOLN COUNTY | \$77,491 | \$497,043 | \$128,782 | \$217,018 | \$0 | \$79,129 | \$22,838 | \$1,022,301 | \$3,043,219 |
| FAYETTEVILLE | \$0 | \$133,918 | \$27,429 | \$13,774 | \$265 | \$17,925 | \$1,905 | \$195,216 | \$869,132 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$1,020,842 | \$0 | \$0 | \$0 | \$1,020,842 | \$4,141,124 |
| LENOIR CITY | \$0 | \$137,051 | \$29,496 | \$308,586 | \$0 | \$108,108 | \$195 | \$583,436 | \$2,316,301 |
| MCMINN COUNTY | \$43,851 | \$287,776 | \$117,960 | \$415,455 | \$0 | \$203,057 | \$102,798 | \$1,170,898 | \$4,220,224 |
| ATHENS | \$63,110 | \$114,316 | \$54,653 | \$113,726 | \$11,174 | \$95,869 | \$3,696 | \$456,543 | \$1,234,260 |
| ETOWAH | \$0 | \$0 | \$0 | \$9,915 | \$0 | \$0 | \$0 | \$9,915 | \$192,768 |
| MCNAIRY COUNTY | \$0 | \$201,639 | \$54,460 | \$175,919 | \$0 | \$129,845 | \$105,744 | \$667,607 | \$2,768,540 |
| MACON COUNTY | \$44,304 | \$283,918 | \$107,309 | \$73,636 | \$0 | \$214,675 | \$4,062 | \$727,904 | \$2,716,670 |
| MADISON COUNTY | \$91,802 | \$1,438,180 | \$434,445 | \$470,014 | \$0 | \$860,624 | \$2,323 | \$3,297,388 | \$9,162,962 |
| MARION COUNTY | \$0 | \$240,095 | \$80,871 | \$124,673 | \$0 | \$170,587 | \$2,273 | \$618,499 | \$3,223,343 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$43,256 | \$0 | \$960 | \$0 | \$44,216 | \$245,576 |
| MARSHALL COUNTY | \$0 | \$447,947 | \$158,890 | \$813,879 | \$0 | \$683 | \$833 | \$1,422,232 | \$4,737,635 |
| MAURY COUNTY | \$61,577 | \$1,246,146 | \$441,366 | \$401,158 | \$0 | \$306,914 | \$4,035 | \$2,461,195 | \$8,455,795 |
| MEIGS COUNTY | \$0 | \$61,455 | \$19,576 | \$118,122 | \$0 | \$0 | \$2,885 | \$202,038 | \$1,123,956 |
| MONROE COUNTY | \$48,695 | \$348,838 | \$141,587 | \$1,842,548 | \$0 | \$314,430 | \$0 | \$2,696,098 | \$6,132,772 |
| SWEETWATER | \$42,575 | \$29,918 | \$29,734 | \$231,552 | \$0 | \$28,848 | \$2,688 | \$365,315 | \$1,122,586 |
| MONTGOMERY COUNTY | \$84,033 | \$2,556,675 | \$1,125,134 | \$1,596,731 | \$0 | \$1,180,482 | \$72,850 | \$6,615,906 | \$23,629,886 |
| MOORE COUNTY | \$0 | \$93,779 | \$19,366 | \$29,978 | \$0 | \$43,714 | \$2,097 | \$188,934 | \$858,110 |
| MORGAN COUNTY | \$49,033 | \$101,938 | \$47,813 | \$249,237 | \$0 | \$17,113 | \$62,603 | \$527,738 | \$2,314,167 |
| OBION COUNTY | \$62,068 | \$416,321 | \$134,974 | \$234,582 | \$0 | \$41,057 | \$350 | \$889,352 | \$3,331,388 |
| UNION CITY | \$58,820 | \$202,617 | \$79,257 | \$127,707 | \$100 | \$17,678 | \$35,968 | \$522,146 | \$1,388,483 |
| OVERTON COUNTY | \$29,111 | \$148,839 | \$38,625 | \$29,245 | \$4,454 | \$5,802 | \$0 | \$256,076 | \$2,113,434 |
| PERRY COUNTY | \$27,056 | \$114,329 | \$37,394 | \$58,214 | \$100,118 | \$8,326 | \$1,840 | \$347,277 | \$1,000,954 |
| PICKETT COUNTY | \$0 | \$42,992 | \$3,667 | \$214,253 | \$0 | \$0 | \$0 | \$260,912 | \$685,264 |
| POLK COUNTY | \$0 | \$121,850 | \$50,257 | \$0 | \$0 | \$25,796 | \$0 | \$197,903 | \$1,740,828 |
| PUTNAM COUNTY | \$124,042 | \$718,874 | \$332,037 | \$2,800,421 | \$0 | \$485,078 | \$0 | \$4,460,452 | \$11,016,992 |
| RHEA COUNTY | \$0 | \$217,410 | \$69,615 | \$342,092 | \$0 | \$132,614 | \$134,462 | \$896,192 | \$3,613,175 |
| DAYTON | \$0 | \$17,497 | \$1,829 | \$23,197 | \$0 | \$22,506 | \$0 | \$65,028 | \$414,549 |
| ROANE COUNTY | \$86,206 | \$477,218 | \$182,555 | \$168,378 | \$0 | \$104,222 | \$25,018 | \$1,043,598 | \$5,023,967 |
| ROBERTSON COUNTY | \$71,136 | \$595,456 | \$222,572 | \$1,307,029 | \$0 | \$153,500 | \$780 | \$2,350,473 | \$8,394,887 |
| RUTHERFORD COUNTY | \$491,400 | \$2,686,636 | \$1,277,071 | \$2,773,623 | \$0 | \$732,987 | \$78,357 | \$8,040,074 | \$32,554,910 |
| MURFREESBORO | \$75,807 | \$719,278 | \$256,754 | \$644,115 | \$0 | \$110,089 | \$18,745 | \$1,824,788 | \$6,851,457 |
| SCOTT COUNTY | \$0 | \$149,768 | \$46,001 | \$0 | \$0 | \$81,337 | \$0 | \$277,107 | \$1,934,478 |
| *ONEIDA | \$0 | \$0 | \$0 | \$66,559 | \$4,761 | \$75,880 | \$10,628 | \$157,828 | \$950,206 |

TABLE 41 2017-2018

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|---|---------------------------------------|---------------------|---------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| SEQUATCHIE COUNTY | \$38,896 | \$121,872 | \$54,163 | \$9,542 | \$0 | \$17,569 | \$3,114 | \$245,156 | \$1,376,250 |
| SEVIER COUNTY | \$140,675 | \$1,779,899 | \$559,259 | \$337,533 | \$36,218 | \$574,835 | \$4,314 | \$3,432,733 | \$12,234,750 |
| SHELBY COUNTY | \$49,451 | \$9,542,148 | \$2,385,502 | \$25,634,744 | \$58,978 | \$5,507,114 | \$147,982 | \$43,325,919 | \$102,035,233 |
| ARLINGTON | \$90,332 | \$285,077 | \$86,432 | \$181,345 | \$0 | \$92,706 | \$1,341 | \$737,232 | \$2,552,264 |
| BARTLETT | \$113,550 | \$505,797 | \$154,719 | \$234,819 | \$7,970 | \$62,734 | \$3,487 | \$1,083,075 | \$5,018,865 |
| COLLIERVILLE | \$182,464 | \$411,836 | \$148,032 | \$324,452 | \$0 | \$125,818 | \$21,534 | \$1,214,135 | \$4,553,776 |
| GERMANTOWN | \$114,712 | \$195,568 | \$89,117 | \$690,893 | \$0 | \$630 | \$4,421 | \$1,095,341 | \$3,323,804 |
| LAKELAND | \$0 | \$0 | \$0 | \$39,020 | \$0 | \$20,732 | \$0 | \$59,752 | \$663,704 |
| MILLINGTON | \$0 | \$75,699 | \$14,895 | \$211,279 | \$4,171 | \$5,971 | \$151 | \$312,166 | \$1,955,595 |
| SMITH COUNTY | \$62,004 | \$200,497 | \$80,045 | \$111,904 | \$0 | \$85,566 | \$0 | \$540,016 | \$2,127,148 |
| STEWART COUNTY | \$38,542 | \$253,502 | \$87,824 | \$96,650 | \$0 | \$60,568 | \$721 | \$537,807 | \$1,826,091 |
| SULLIVAN COUNTY | \$61,200 | \$1,711,051 | \$899,151 | \$88,337 | \$44,842 | \$370,682 | \$4,803 | \$3,180,066 | \$9,589,298 |
| BRISTOL | \$51,498 | \$695,312 | \$307,690 | \$307,836 | \$105,386 | \$164,589 | \$7,379 | \$1,639,690 | \$3,894,533 |
| KINGSPORT | \$66,028 | \$731,512 | \$332,783 | \$599,274 | \$0 | \$481,933 | \$3,400 | \$2,214,930 | \$6,745,682 |
| SUMNER COUNTY | \$84,150 | \$2,709,974 | \$1,358,634 | \$511,738 | \$152,200 | \$1,452,500 | \$17,400 | \$6,286,598 | \$21,598,909 |
| TIPTON COUNTY | \$163,605 | \$857,712 | \$295,141 | \$43,460 | \$0 | \$230,541 | \$4,587 | \$1,595,046 | \$5,635,526 |
| TROUSDALE COUNTY | \$59,318 | \$0 | \$18,852 | \$89,908 | \$0 | \$4,350 | \$0 | \$172,428 | \$876,055 |
| UNICOI COUNTY | \$46,270 | \$168,421 | \$79,896 | \$160,698 | \$5,194 | \$22,728 | \$14,471 | \$497,678 | \$2,187,844 |
| UNION COUNTY | \$0 | \$131,718 | \$31,654 | \$232,260 | \$0 | \$3,630 | \$520 | \$399,782 | \$2,236,517 |
| VAN BUREN COUNTY | \$36,546 | \$1,420 | \$11,557 | \$59,595 | \$0 | \$350 | \$0 | \$109,468 | \$733,359 |
| WARREN COUNTY | \$80,997 | \$498,730 | \$151,112 | \$457,452 | \$0 | \$534,043 | \$8,702 | \$1,731,036 | \$5,332,780 |
| WASHINGTON COUNTY | \$69,797 | \$670,471 | \$223,559 | \$100,963 | \$0 | \$417,900 | \$41,534 | \$1,524,225 | \$6,481,124 |
| JOHNSON CITY | \$76,593 | \$913,491 | \$428,819 | \$168,634 | \$0 | \$241,336 | \$138 | \$1,829,011 | \$6,636,510 |
| WAYNE COUNTY | \$0 | \$125,575 | \$25,702 | \$179,667 | \$0 | \$193 | \$15,796 | \$346,933 | \$1,798,215 |
| WEAKLEY COUNTY | \$52,325 | \$241,613 | \$82,851 | \$185,253 | \$61,358 | \$30,771 | \$604 | \$654,775 | \$2,975,396 |
| WHITE COUNTY | \$0 | \$169,562 | \$48,771 | \$29,392 | \$0 | \$166,629 | \$1,545 | \$415,899 | \$2,559,768 |
| WILLIAMSON COUNTY | \$95,469 | \$3,051,667 | \$1,208,535 | \$2,509,719 | \$0 | \$1,845,146 | \$29,914 | \$8,740,450 | \$25,168,499 |
| *FRANKLIN | \$78,020 | \$180,260 | \$84,232 | \$129,487 | \$58,401 | \$59,923 | \$5,529 | \$595,852 | \$3,651,944 |
| WILSON COUNTY | \$71,357 | \$912,466 | \$390,410 | \$342,142 | \$0 | \$731,129 | \$0 | \$2,447,503 | \$12,059,320 |
| *LEBANON | \$71,593 | \$307,268 | \$83,927 | \$119,658 | \$77,736 | \$36,918 | \$56,766 | \$753,866 | \$2,467,098 |
| ASD | \$48,000 | \$3,933 | \$8,652 | \$2,331,974 | \$7,229 | \$16,400 | \$0 | \$2,416,187 | \$11,221,011 |
| State Board of Education | \$0 | \$0 | \$0 | \$287,085 | \$0 | \$12,960 | \$0 | \$300,045 | \$399,023 |
| GRAND TOTAL | \$7,132,003 | \$77,271,718 | \$29,573,609 | \$80,809,893 | \$1,442,632 | \$32,038,386 | \$2,862,241 | \$231,130,482 | \$791,927,377 |

* SPECIAL SCHOOL DISTRICT

TABLE 42 2017-2018

| SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|--|---------------------------------------|-------------------|------------------|---|-------------|------------------------|--|--------------------|--|
| ANDERSON COUNTY | \$44,458 | \$30,040 | \$5,169 | \$3,139,928 | \$21,796 | \$37,415 | \$314,917 | \$1,370 | \$3,595,093 |
| CLINTON | \$0 | \$0 | \$0 | \$4,406 | \$2,830 | \$2,883 | \$0 | \$0 | \$10,119 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$987,264 | \$0 | \$99,097 | \$24,761 | \$30,252 | \$1,141,374 |
| BEDFORD COUNTY | \$54,582 | \$1,457,093 | \$557,630 | \$3,353 | \$15,867 | \$270,098 | \$704,746 | \$124,686 | \$3,188,056 |
| BENTON COUNTY | \$0 | \$50,008 | \$29,398 | \$748,791 | \$49,451 | \$21,442 | \$173,171 | \$24,323 | \$1,096,584 |
| BLED SOE COUNTY | \$0 | \$427,515 | \$90,790 | \$0 | \$30,306 | \$87,317 | \$153,565 | \$8,498 | \$797,991 |
| BLOUNT COUNTY | \$48,983 | \$97,138 | \$45,202 | \$3,565,849 | \$827,677 | \$0 | \$33,312 | \$0 | \$4,618,161 |
| ALCOA | \$0 | \$16,292 | \$3,892 | \$273,307 | \$43 | \$0 | \$5,903 | \$3,702 | \$303,139 |
| MARYVILLE | \$66,835 | \$165,685 | \$111,855 | \$695,807 | \$49,643 | \$22,913 | \$33,003 | \$15,971 | \$1,161,713 |
| BRADLEY COUNTY | \$42,034 | \$171,429 | \$31,536 | \$2,001,109 | \$86,219 | \$60,137 | \$44,673 | \$90,359 | \$2,527,495 |
| CLEVELAND | \$42,463 | \$693,618 | \$108,850 | \$42 | \$56,241 | \$140,276 | \$81,265 | \$79,412 | \$1,202,166 |
| CAMPBELL COUNTY | \$5,000 | \$207,984 | \$35,056 | \$1,185,169 | \$21,343 | \$26,267 | \$40,857 | \$80,312 | \$1,601,987 |
| CANNON COUNTY | \$8,036 | \$268,661 | \$38,042 | \$207,088 | \$4,957 | \$59,283 | \$169,306 | \$23,947 | \$779,320 |
| CARROLL COUNTY | \$43,844 | \$740,763 | \$114,935 | \$2,823 | \$140,377 | \$195,076 | \$325,356 | \$9,141 | \$1,572,315 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$4,250 | \$0 | \$0 | \$0 | \$17,860 | \$22,110 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$13,457 | \$0 | \$1,059 | \$0 | \$0 | \$14,516 |
| *MCKENZIE | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$1,850 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$550 | \$0 | \$6,117 | \$0 | \$381 | \$0 | \$0 | \$7,048 |
| CARTER COUNTY | \$43,901 | \$832,418 | \$547,482 | \$12,093 | \$14,319 | \$271,399 | \$355,716 | \$42,213 | \$2,119,540 |
| ELIZABETHTON | \$2,800 | \$170,416 | \$85,139 | \$0 | \$25,014 | \$50,686 | \$28,424 | \$51,623 | \$414,101 |
| CHEATHAM COUNTY | \$37,579 | \$1,542,243 | \$390,108 | \$6,841 | \$141,432 | \$192,887 | \$852,520 | \$93,930 | \$3,257,540 |
| CHESTER COUNTY | \$24,707 | \$503,933 | \$94,027 | \$323 | \$83,890 | \$94,995 | \$318,407 | \$31,990 | \$1,152,272 |
| CLAIBORNE COUNTY | \$61,052 | \$649,235 | \$119,058 | \$126,540 | \$39,222 | \$128,248 | \$388,109 | \$784 | \$1,512,248 |
| CLAY COUNTY | \$0 | \$269,643 | \$44,459 | \$4,015 | \$9,647 | \$67,996 | \$97,041 | \$23,902 | \$516,703 |
| COCKE COUNTY | \$43,538 | \$910,928 | \$454,475 | \$2,717 | \$70,940 | \$228,123 | \$907,540 | \$55,258 | \$2,673,519 |
| NEWPORT | \$0 | \$0 | \$0 | \$102 | \$0 | \$0 | \$0 | \$0 | \$102 |
| COFFEE COUNTY | \$65,658 | \$1,014,699 | \$687,799 | \$2,314 | \$10,658 | \$194,522 | \$154,665 | \$20,091 | \$2,150,406 |
| MANCHESTER | \$0 | \$11,025 | \$1,038 | \$0 | \$5,973 | \$6,966 | \$2,336 | \$12,666 | \$40,004 |
| TULLAHOMA | \$0 | \$53,439 | \$5,180 | \$0 | \$41,330 | \$26,320 | \$0 | \$12,724 | \$138,992 |
| CROCKETT COUNTY | \$92,398 | \$295,593 | \$71,671 | \$4,135 | \$24,833 | \$87,573 | \$212,066 | \$53,437 | \$841,706 |
| ALAMO | \$0 | \$0 | \$0 | \$12,101 | \$0 | \$0 | \$0 | \$0 | \$12,101 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$55,137 | \$1,161,216 | \$653,059 | \$0 | \$46,650 | \$297,389 | \$828,043 | \$10,051 | \$3,051,545 |
| DAVIDSON COUNTY | \$213,570 | \$23,661,120 | \$10,724,536 | \$6,046,877 | \$2,751,167 | \$2,608,177 | \$8,057,919 | \$202,405 | \$54,265,771 |
| DECATUR COUNTY | \$42,186 | \$336,663 | \$50,206 | \$3,204 | \$58,979 | \$67,026 | \$125,660 | \$5,777 | \$689,701 |
| DEKALB COUNTY | \$37,460 | \$579,599 | \$130,204 | \$5,013 | \$27,569 | \$139,972 | \$176,834 | \$38,492 | \$1,135,143 |
| DICKSON COUNTY | \$64,463 | \$1,754,476 | \$687,949 | \$3,126 | \$54,721 | \$336,851 | \$1,143,344 | \$40,479 | \$4,085,409 |
| DYER COUNTY | \$62,319 | \$1,138,582 | \$219,005 | \$4,779 | \$69,107 | \$247,089 | \$734,785 | \$79,507 | \$2,555,173 |
| DYERSBURG | \$0 | \$0 | \$0 | \$1,855 | \$0 | \$0 | \$3,457 | \$89 | \$5,401 |

TABLE 42 2017-2018

| SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|--|---------------------------------------|-------------------|------------------|---|-----------|------------------------|--|--------------------|--|
| FAYETTE COUNTY | \$51,613 | \$1,514,404 | \$227,586 | \$16,127 | \$54,553 | \$307,670 | \$604,200 | \$92,520 | \$2,868,673 |
| FENTRESS COUNTY | \$35,669 | \$426,238 | \$73,443 | \$2,039 | \$4,736 | \$132,238 | \$399,938 | \$21,170 | \$1,095,471 |
| FRANKLIN COUNTY | \$38,261 | \$456,451 | \$216,647 | \$1,563,256 | \$129,100 | \$49,483 | \$122,962 | \$26,460 | \$2,602,620 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$124,969 | \$26,515 | \$0 | \$48,576 | \$23,795 | \$0 | \$0 | \$223,855 |
| *MILAN | \$38,136 | \$238,122 | \$38,458 | \$86,090 | \$12,571 | \$44,263 | \$231,918 | \$30,364 | \$719,922 |
| *TRENTON | \$23,748 | \$138,791 | \$25,307 | \$5,461 | \$3,582 | \$37,533 | \$31,179 | \$16,506 | \$282,107 |
| *BRADFORD | \$38,936 | \$89,585 | \$14,894 | \$39,158 | \$2,547 | \$27,312 | \$22,219 | \$6,398 | \$241,049 |
| *GIBSON CO. SPEC. | \$22,468 | \$421,649 | \$80,168 | \$198,675 | \$3,869 | \$158,912 | \$301,167 | \$67,783 | \$1,254,691 |
| GILES COUNTY | \$0 | \$898,980 | \$437,173 | \$0 | \$47,642 | \$222,510 | \$672,431 | \$76,687 | \$2,355,424 |
| GRAINGER COUNTY | \$0 | \$304,825 | \$37,614 | \$821,097 | \$63,396 | \$108,443 | \$211,421 | \$66,823 | \$1,613,619 |
| GREENE COUNTY | \$0 | \$1,354,436 | \$628,930 | \$2,354 | \$30,330 | \$354,208 | \$282,074 | \$43,712 | \$2,696,044 |
| GREENEVILLE | \$23,695 | \$249,150 | \$140,714 | \$84,868 | \$33,529 | \$67,159 | \$234,006 | \$7,161 | \$840,282 |
| GRUNDY COUNTY | \$43,606 | \$446,152 | \$83,395 | \$8,475 | \$6,937 | \$104,878 | \$215,264 | \$40,809 | \$949,516 |
| HAMBLÉN COUNTY | \$50,470 | \$1,211,082 | \$623,562 | \$4,496 | \$38,040 | \$336,110 | \$805,055 | \$238,160 | \$3,306,975 |
| HAMILTON COUNTY | \$77,275 | \$1,265,480 | \$458,374 | \$15,457,617 | \$64,188 | \$1,716 | \$53,685 | \$53,680 | \$17,432,015 |
| HANCOCK COUNTY | \$63,016 | \$231,790 | \$54,067 | \$840 | \$40,145 | \$68,429 | \$27,331 | \$916 | \$486,534 |
| HARDEMAN COUNTY | \$38,885 | \$796,669 | \$143,929 | \$20,318 | \$29,561 | \$233,883 | \$521,364 | \$95,501 | \$1,880,109 |
| HARDIN COUNTY | \$0 | \$10,327 | \$134 | \$1,816,216 | \$2,544 | \$15,989 | \$11,851 | \$29,514 | \$1,886,574 |
| HAWKINS COUNTY | \$55,410 | \$1,525,439 | \$546,944 | \$18,095 | \$53,850 | \$322,813 | \$775,128 | \$29,539 | \$3,327,218 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$10,163 | \$0 | \$0 | \$0 | \$0 | \$10,163 |
| HAYWOOD COUNTY | \$95,266 | \$903,031 | \$196,657 | \$33,156 | \$55,975 | \$187,565 | \$608,849 | \$52,865 | \$2,133,364 |
| HENDERSON COUNTY | \$21,950 | \$259,387 | \$32,877 | \$648,110 | \$66,601 | \$181,132 | \$170,086 | \$4,625 | \$1,384,767 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$51,771 | \$710,924 | \$134,710 | \$4,081 | \$25,167 | \$292,831 | \$609,701 | \$59,113 | \$1,888,298 |
| *PARIS | \$7,000 | \$337,530 | \$49,217 | \$4,153 | \$5,529 | \$64,638 | \$220,292 | \$25,080 | \$713,439 |
| HICKMAN COUNTY | \$57,435 | \$675,751 | \$254,986 | \$0 | \$52,994 | \$168,854 | \$420,828 | \$24,565 | \$1,655,414 |
| HOUSTON COUNTY | \$42,230 | \$266,092 | \$45,456 | \$2,205 | \$87,930 | \$69,137 | \$85,442 | \$2,526 | \$601,018 |
| HUMPHREYS COUNTY | \$42,324 | \$551,946 | \$111,160 | \$0 | \$10,534 | \$176,917 | \$221,977 | \$13,713 | \$1,128,571 |
| JACKSON COUNTY | \$0 | \$313,996 | \$43,392 | \$144,388 | \$30,693 | \$105,541 | \$59,026 | \$33,063 | \$730,099 |
| JEFFERSON COUNTY | \$63,528 | \$1,474,869 | \$242,669 | \$6,341 | \$95,769 | \$309,892 | \$459,952 | \$2,642 | \$2,655,662 |
| JOHNSON COUNTY | \$47,779 | \$402,869 | \$274,237 | \$3,362 | \$8,172 | \$115,376 | \$90,178 | \$12,170 | \$954,143 |
| KNOX COUNTY | \$392,160 | \$1,081,518 | \$325,659 | \$17,840,269 | \$55,651 | \$17,660 | \$151,000 | \$11,737 | \$19,875,655 |
| LAKE COUNTY | \$21,616 | \$61,645 | \$9,712 | \$0 | \$26,640 | \$40,245 | \$7,702 | \$0 | \$167,560 |
| LAUDERDALE COUNTY | \$61,180 | \$781,555 | \$143,531 | \$0 | \$0 | \$151,155 | \$451,127 | \$46,380 | \$1,634,928 |

TABLE 42 2017-2018

| SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|--|---------------------------------------|-------------------|------------------|---|-----------|------------------------|--|--------------------|--|
| LAWRENCE COUNTY | \$58,923 | \$1,201,299 | \$648,797 | \$12,668 | \$25,408 | \$276,868 | \$395,175 | \$57,729 | \$2,676,867 |
| LEWIS COUNTY | \$35,626 | \$330,159 | \$58,511 | \$5,264 | \$6,973 | \$59,999 | \$227,415 | \$23,307 | \$747,254 |
| LINCOLN COUNTY | \$79,238 | \$884,657 | \$160,835 | \$9,621 | \$7,983 | \$227,229 | \$584,432 | \$8,796 | \$1,962,791 |
| FAYETTEVILLE | \$0 | \$97,959 | \$24,401 | \$3,500 | \$16,685 | \$16,927 | \$181,884 | \$9,444 | \$350,800 |
| LOUDON COUNTY | \$52,321 | \$0 | \$21,480 | \$1,699,151 | \$5,164 | \$0 | \$53,793 | \$4,112 | \$1,836,020 |
| LENOIR CITY | \$95,996 | \$282,171 | \$70,578 | \$0 | \$47,143 | \$39,965 | \$39,240 | \$298 | \$575,391 |
| MCMINN COUNTY | \$111,300 | \$850,472 | \$537,348 | \$0 | \$0 | \$211,281 | \$547,938 | \$74,392 | \$2,332,731 |
| ATHENS | \$69,914 | \$154,962 | \$111,585 | \$2,500 | \$11,813 | \$28,107 | \$9,199 | \$17,491 | \$405,571 |
| ETOWAH | \$0 | \$16,500 | \$2,361 | \$4,095 | \$748 | \$3,369 | \$0 | \$0 | \$27,073 |
| MCNAIRY COUNTY | \$45,000 | \$806,664 | \$116,537 | \$1,392 | \$189,816 | \$232,082 | \$258,969 | \$437 | \$1,650,897 |
| MACON COUNTY | \$42,311 | \$861,258 | \$142,658 | \$0 | \$10,289 | \$276,530 | \$541,935 | \$28,535 | \$1,903,516 |
| MADISON COUNTY | \$96,900 | \$3,331,088 | \$871,026 | \$59,041 | \$60,298 | \$645,755 | \$728,982 | \$25,358 | \$5,818,448 |
| MARION COUNTY | \$11,640 | \$45,728 | \$14,626 | \$1,127,943 | \$2,154 | \$3,612 | \$115 | \$1,718 | \$1,207,538 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$58,600 | \$867,108 | \$557,918 | \$1,981 | \$11,650 | \$189,840 | \$448,790 | \$105,527 | \$2,241,414 |
| MAURY COUNTY | \$88,056 | \$2,421,364 | \$1,428,513 | \$2,643 | \$488,386 | \$574,197 | \$438,503 | \$116,094 | \$5,557,758 |
| MEIGS COUNTY | \$37,300 | \$373,114 | \$44,577 | \$0 | \$108,759 | \$78,481 | \$97,043 | \$25,236 | \$764,510 |
| MONROE COUNTY | \$76,935 | \$60,391 | \$37,300 | \$2,056,418 | \$30,336 | \$22,695 | \$82,797 | \$4,825 | \$2,371,697 |
| SWEETWATER | \$0 | \$29,822 | \$4,337 | \$227,937 | \$1,551 | \$4,946 | \$469 | \$286 | \$269,348 |
| MONTGOMERY COUNTY | \$221,803 | \$8,937,527 | \$3,566,320 | \$44,503 | \$303,020 | \$842,534 | \$2,235,357 | \$142,928 | \$16,293,991 |
| MOORE COUNTY | \$0 | \$270,336 | \$36,389 | \$0 | \$4,299 | \$53,975 | \$124,658 | \$20,857 | \$510,514 |
| MORGAN COUNTY | \$27,753 | \$516,829 | \$89,310 | \$1,668 | \$33,757 | \$208,944 | \$240,178 | \$13,644 | \$1,132,083 |
| OBION COUNTY | \$60,011 | \$779,004 | \$220,277 | \$1,691 | \$49,041 | \$236,759 | \$339,818 | \$54,809 | \$1,741,410 |
| UNION CITY | \$0 | \$96,535 | \$15,886 | \$19,096 | \$34,081 | \$39,115 | \$1,002 | \$14,262 | \$219,978 |
| OVERTON COUNTY | \$27,362 | \$564,073 | \$116,914 | \$15,758 | \$9,589 | \$131,432 | \$228,870 | \$39,104 | \$1,133,102 |
| PERRY COUNTY | \$27,056 | \$369,457 | \$95,455 | \$2,949 | \$38,923 | \$72,704 | \$122,412 | \$12,865 | \$741,822 |
| PICKETT COUNTY | \$0 | \$145,211 | \$28,807 | \$567 | \$0 | \$30,657 | \$23,663 | \$9,297 | \$238,202 |
| POLK COUNTY | \$20,036 | \$472,415 | \$90,395 | \$0 | \$107,847 | \$108,136 | \$164,362 | \$39,405 | \$1,002,596 |
| PUTNAM COUNTY | \$59,534 | \$1,585,373 | \$640,752 | \$351 | \$70,986 | \$329,501 | \$664,631 | \$10,410 | \$3,361,538 |
| RHEA COUNTY | \$47,416 | \$1,137,311 | \$158,656 | \$15,191 | \$26,757 | \$210,696 | \$417,333 | \$91,085 | \$2,104,443 |
| DAYTON | \$0 | \$0 | \$0 | \$4,895 | \$0 | \$0 | \$0 | \$0 | \$4,895 |
| ROANE COUNTY | \$62,301 | \$1,259,557 | \$234,367 | \$4,113 | \$72,538 | \$282,285 | \$199,720 | \$180,334 | \$2,295,216 |
| ROBERTSON COUNTY | \$72,468 | \$3,078,326 | \$467,311 | \$0 | \$304,289 | \$458,401 | \$876,388 | \$153,763 | \$5,410,946 |
| RUTHERFORD COUNTY | \$101,903 | \$955,246 | \$458,440 | \$16,604,515 | \$115,247 | \$3,226 | \$139,819 | \$107,440 | \$18,485,836 |
| MURFREESBORO | \$57,373 | \$1,521,245 | \$659,817 | \$574 | \$48,430 | \$158,112 | \$96,153 | \$80,904 | \$2,622,607 |

TABLE 42 2017-2018

| SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|--|---------------------------------------|----------------------|---------------------|---|---------------------|------------------------|--|--------------------|--|
| SCOTT COUNTY | \$28,934 | \$654,103 | \$98,945 | \$0 | \$14,796 | \$136,607 | \$123,773 | \$42,106 | \$1,099,265 |
| *ONEIDA | \$0 | \$94,495 | \$14,201 | \$0 | \$20,498 | \$24,144 | \$17,547 | \$17,274 | \$188,160 |
| SEQUATCHIE COUNTY | \$1,401 | \$300,962 | \$66,491 | \$0 | \$9,544 | \$65,377 | \$150,520 | \$16,619 | \$610,914 |
| SEVIER COUNTY | \$71,225 | \$2,664,122 | \$877,159 | \$10,860 | \$169,941 | \$525,949 | \$1,793,123 | \$235,693 | \$6,348,074 |
| SHELBY COUNTY | \$153,889 | \$631,042 | \$346,614 | \$21,107,051 | \$4,701,569 | \$56,670 | \$17,888 | \$162,450 | \$27,177,172 |
| ARLINGTON | \$0 | \$0 | \$0 | \$822,440 | \$150,810 | \$126,790 | \$29,822 | \$0 | \$1,129,862 |
| BARTLETT | \$0 | \$0 | \$0 | \$2,215,509 | \$56,625 | \$277,379 | \$5,584 | \$0 | \$2,555,097 |
| COLLIERVILLE | \$76,253 | \$217,870 | \$42,853 | \$2,147,335 | \$22,485 | \$346,735 | \$1,877 | \$4,840 | \$2,860,248 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$1,326,411 | \$0 | \$147,850 | \$29,737 | \$0 | \$1,503,997 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$615,782 | \$0 | \$0 | \$0 | \$615,782 |
| MILLINGTON | \$0 | \$0 | \$0 | \$1,018,737 | \$4,600 | \$115,231 | \$186 | \$0 | \$1,138,754 |
| SMITH COUNTY | \$47,486 | \$603,023 | \$116,668 | \$15,042 | \$11,394 | \$117,885 | \$284,579 | \$40,436 | \$1,236,514 |
| STEWART COUNTY | \$30,618 | \$688,566 | \$130,411 | \$6,738 | \$0 | \$199,132 | \$146,823 | \$91,664 | \$1,293,952 |
| SULLIVAN COUNTY | \$0 | \$352,273 | \$58,589 | \$4,363,223 | \$2,237 | \$76,656 | \$32,137 | \$15,671 | \$4,900,785 |
| BRISTOL | \$0 | \$57,352 | \$4,462 | \$816,288 | \$9,121 | \$53,095 | \$94,227 | \$18,364 | \$1,052,908 |
| KINGSPORT | \$54,122 | \$733,215 | \$306,731 | \$0 | \$851,053 | \$0 | \$14,131 | \$4,296 | \$1,963,548 |
| SUMNER COUNTY | \$74,285 | \$3,773,229 | \$3,087,553 | \$11,970 | \$98,744 | \$758,543 | \$1,003,791 | \$512,414 | \$9,320,528 |
| TIPTON COUNTY | \$101,673 | \$2,463,223 | \$1,299,115 | \$3,225 | \$259,236 | \$556,506 | \$1,075,820 | \$168,607 | \$5,927,405 |
| TROUSDALE COUNTY | \$3,100 | \$257,216 | \$35,824 | \$3,753 | \$11,732 | \$60,903 | \$133,561 | \$6,996 | \$513,085 |
| UNICOI COUNTY | \$45,539 | \$286,173 | \$73,287 | \$0 | \$10,148 | \$114,500 | \$102,213 | \$39,454 | \$671,314 |
| UNION COUNTY | \$0 | \$71,329 | \$7,057 | \$1,207,116 | \$6,001 | \$8,334 | \$96,078 | \$0 | \$1,395,915 |
| VAN BUREN COUNTY | \$0 | \$158,694 | \$36,259 | \$644 | \$0 | \$46,711 | \$144,075 | \$4,806 | \$391,189 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$1,924,437 | \$0 | \$0 | \$375 | \$0 | \$1,924,812 |
| WASHINGTON COUNTY | \$50,652 | \$1,482,758 | \$711,028 | \$705 | \$4,863 | \$384,719 | \$245,676 | \$130,968 | \$3,011,369 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$2,368,924 | \$13,528 | \$32,945 | \$10,468 | \$0 | \$2,425,865 |
| WAYNE COUNTY | \$35,880 | \$537,240 | \$112,440 | \$1,378 | \$37,484 | \$148,268 | \$500,997 | \$8,775 | \$1,382,462 |
| WEAKLEY COUNTY | \$47,040 | \$579,037 | \$105,782 | \$24,446 | \$33,466 | \$209,434 | \$508,219 | \$91,707 | \$1,599,131 |
| WHITE COUNTY | \$58,435 | \$740,669 | \$142,485 | \$3,826 | \$5,638 | \$154,009 | \$382,112 | \$53,181 | \$1,540,355 |
| WILLIAMSON COUNTY | \$95,469 | \$9,294,720 | \$4,958,953 | \$42,693 | \$306,424 | \$1,367,305 | \$2,368,403 | \$310,554 | \$18,744,521 |
| *FRANKLIN | \$105,732 | \$936,551 | \$371,209 | \$4,467 | \$67,081 | \$83,252 | \$40,716 | \$30,854 | \$1,639,862 |
| WILSON COUNTY | \$73,334 | \$4,792,120 | \$1,596,738 | \$11,300 | \$385,987 | \$887,982 | \$1,261,475 | \$163,176 | \$9,172,111 |
| *LEBANON | \$84,759 | \$758,985 | \$122,641 | \$2,772 | \$19,618 | \$73,624 | \$91,863 | \$41,339 | \$1,195,602 |
| ASD | \$0 | \$0 | \$0 | \$3,849,133 | \$136,023 | \$0 | \$0 | \$9,761 | \$3,994,917 |
| State Board of Education | \$0 | \$0 | \$0 | \$121,352 | \$13,009 | \$0 | \$0 | \$0 | \$134,361 |
| GRAND TOTAL | \$5,693,331 | \$126,170,885 | \$48,315,844 | \$123,278,003 | \$16,266,948 | \$23,783,795 | \$46,789,895 | \$6,214,130 | \$396,512,831 |

* SPECIAL SCHOOL DISTRICT

TABLE 43 2017-2018

| SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|--|
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,699,006 |
| *TRENTON | \$0 | \$0 | \$0 | \$30,159 | \$722 | \$987 | \$31,868 | \$4,470,099 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,043,243 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,842,067 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,930,364 |
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,905,447 |
| GREENE COUNTY | \$0 | \$54,469 | \$27,461 | \$0 | \$0 | \$0 | \$81,930 | \$17,583,888 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,858,066 |
| GRUNDY COUNTY | \$3,195 | \$0 | \$527 | \$0 | \$551 | \$0 | \$4,273 | \$6,572,084 |
| HAMBLEN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,926,767 |
| HAMILTON COUNTY | \$54,631 | \$160,589 | \$245,055 | \$119,478 | \$42,893 | \$4,407 | \$627,053 | \$138,694,316 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,245,938 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,953,646 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,990,382 |
| HAWKINS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,592,029 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,213,791 |
| HAYWOOD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,526,121 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,670,798 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,255,525 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,419,361 |
| *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,681,205 |
| HICKMAN COUNTY | \$0 | \$0 | \$25,249 | \$176,390 | \$22,156 | \$0 | \$223,795 | \$10,070,614 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,325,554 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,362,332 |
| JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,898,666 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,870,148 |
| JOHNSON COUNTY | \$0 | \$11,661 | \$5,491 | \$288 | \$0 | \$3,277 | \$20,717 | \$7,608,611 |
| KNOX COUNTY | \$1,125,476 | \$1,505,564 | \$621,323 | \$370,379 | \$228,040 | \$496,278 | \$4,347,060 | \$190,404,070 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,941,902 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,464,274 |
| LAWRENCE COUNTY | \$0 | \$42,171 | \$21,825 | \$13,497 | \$0 | \$0 | \$77,492 | \$19,793,759 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,009,290 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,337,819 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,176,772 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,748,764 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,888,668 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,011,423 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,817,277 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,079,119 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,231,791 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,785,901 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,260,754 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,978,742 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$803,914 |
| MARSHALL COUNTY | \$0 | \$22,820 | \$194,034 | \$16,466 | \$6,059 | \$5,719 | \$245,098 | \$15,079,929 |
| MAURY COUNTY | \$92,980 | \$19,567 | \$21,690 | \$24,001 | \$703,640 | \$0 | \$861,878 | \$38,857,440 |

TABLE 43 2017-2018

| SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|---|---------------------------------------|--------------------|---------------------|------------------------|---------------------------------------|--------------------|---|--|
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,789,663 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,148,690 |
| *FRANKLIN | \$0 | \$18,000 | \$6,716 | \$103,506 | \$8,223 | \$2,281 | \$138,726 | \$17,989,483 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,568,186 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,439,905 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,963,239 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,389,596 |
| GRAND TOTAL | \$1,968,560 | \$7,362,567 | \$12,113,531 | \$6,136,010 | \$2,764,172 | \$919,519 | \$31,264,359 | \$3,288,097,718 |

* SPECIAL SCHOOL DISTRICT

TABLE 44 2017-2018

| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| HUMBOLDT | \$72,648 | \$338,099 | \$85,362 | \$23,372 | \$0 | \$82,929 | \$566,239 | \$5,842 | \$1,174,490 |
| *MILAN | \$43,765 | \$317,399 | \$63,800 | \$14,904 | \$0 | \$80,826 | \$585,243 | \$12,333 | \$1,118,270 |
| *TRENTON | \$26,215 | \$243,861 | \$68,514 | \$17,345 | \$0 | \$87,550 | \$547,981 | \$34,241 | \$1,025,707 |
| *BRADFORD | \$24,298 | \$84,358 | \$27,137 | \$9,250 | \$0 | \$15,292 | \$189,484 | \$2,766 | \$352,585 |
| *GIBSON CO. SPEC. | \$51,974 | \$570,397 | \$215,293 | \$20,728 | \$0 | \$136,605 | \$978,609 | \$9,271 | \$1,982,877 |
| GILES COUNTY | \$77,918 | \$722,431 | \$282,129 | \$59,117 | \$0 | \$99,042 | \$1,177,294 | \$6,470 | \$2,424,401 |
| GRAINGER COUNTY | \$41,850 | \$660,274 | \$116,062 | \$85,161 | \$0 | \$86,587 | \$947,039 | \$54,962 | \$1,991,934 |
| GREENE COUNTY | \$0 | \$36,005 | \$12,170 | \$3,425,022 | \$0 | \$60,934 | \$261,145 | \$10,441 | \$3,805,718 |
| GREENEVILLE | \$49,794 | \$512,921 | \$234,505 | \$21,832 | \$0 | \$85,743 | \$661,618 | \$11,828 | \$1,578,241 |
| GRUNDY COUNTY | \$65,346 | \$552,284 | \$101,935 | \$22,392 | \$0 | \$63,264 | \$645,436 | \$2,764 | \$1,453,421 |
| HAMBLEN COUNTY | \$57,717 | \$1,928,729 | \$573,914 | \$407,157 | \$0 | \$540,883 | \$2,565,529 | \$47,734 | \$6,121,664 |
| HAMILTON COUNTY | \$375,892 | \$6,233,592 | \$2,654,702 | \$1,367,244 | \$0 | \$1,069,540 | \$9,904,526 | \$901,910 | \$22,507,406 |
| HANCOCK COUNTY | \$56,484 | \$135,665 | \$25,890 | \$15,537 | \$0 | \$37,599 | \$411,678 | \$357 | \$683,210 |
| HARDEMAN COUNTY | \$63,703 | \$784,467 | \$201,034 | \$47,766 | \$0 | \$116,531 | \$1,165,909 | \$41,362 | \$2,420,774 |
| HARDIN COUNTY | \$72,315 | \$622,250 | \$388,469 | \$80,721 | \$0 | \$159,818 | \$1,098,393 | \$18,064 | \$2,440,030 |
| HAWKINS COUNTY | \$57,542 | \$1,231,661 | \$629,332 | \$248,253 | \$0 | \$159,209 | \$1,304,557 | \$4,323 | \$3,634,877 |
| ROGERSVILLE | \$62,448 | \$66,743 | \$43,350 | \$7,318 | \$0 | \$11,131 | \$112,453 | \$1,920 | \$305,363 |
| HAYWOOD COUNTY | \$52,909 | \$603,955 | \$177,397 | \$27,215 | \$0 | \$94,320 | \$930,086 | \$14,769 | \$1,900,651 |
| HENDERSON COUNTY | \$35,868 | \$803,135 | \$151,252 | \$4,694 | \$0 | \$175,459 | \$1,127,715 | \$2,117 | \$2,300,240 |
| LEXINGTON | \$30,615 | \$154,549 | \$78,217 | \$18,921 | \$0 | \$44,060 | \$228,411 | \$6,170 | \$560,943 |
| HENRY COUNTY | \$53,384 | \$542,110 | \$107,857 | \$62,970 | \$0 | \$84,702 | \$970,000 | \$5,341 | \$1,826,363 |
| *PARIS | \$0 | \$301,297 | \$64,103 | \$16,064 | \$0 | \$257,044 | \$578,426 | \$762 | \$1,217,696 |
| HICKMAN COUNTY | \$52,624 | \$604,879 | \$126,467 | \$99,026 | \$0 | \$90,334 | \$967,018 | \$14,108 | \$1,954,455 |
| HOUSTON COUNTY | \$31,930 | \$273,394 | \$45,077 | \$26,003 | \$0 | \$41,435 | \$396,344 | \$21,620 | \$835,803 |
| HUMPHREYS COUNTY | \$49,946 | \$575,535 | \$186,029 | \$28,663 | \$0 | \$180,698 | \$807,167 | \$10,493 | \$1,838,531 |
| JACKSON COUNTY | \$57,679 | \$342,219 | \$74,731 | \$38,091 | \$0 | \$101,337 | \$523,180 | \$2,836 | \$1,140,072 |
| JEFFERSON COUNTY | \$50,027 | \$1,137,733 | \$461,504 | \$219,187 | \$0 | \$163,219 | \$1,589,210 | \$13,182 | \$3,634,062 |
| JOHNSON COUNTY | \$49,287 | \$388,811 | \$284,188 | \$33,541 | \$0 | \$48,701 | \$635,308 | \$6,296 | \$1,446,133 |
| KNOX COUNTY | \$0 | \$8,409,335 | \$2,453,679 | \$577,818 | \$0 | \$2,268,381 | \$10,954,634 | \$1,613,628 | \$26,277,475 |
| LAKE COUNTY | \$37,163 | \$95 | \$9,213 | \$12,598 | \$528,288 | \$48,737 | \$584 | \$1,445 | \$638,123 |
| LAUDERDALE COUNTY | \$74,419 | \$893,145 | \$288,279 | \$88,696 | \$1,391 | \$69,739 | \$1,347,377 | \$107,500 | \$2,870,546 |
| LAWRENCE COUNTY | \$71,264 | \$1,251,317 | \$468,693 | \$159,406 | \$0 | \$335,014 | \$2,026,704 | \$4,488 | \$4,316,888 |
| LEWIS COUNTY | \$41,200 | \$386,638 | \$101,221 | \$31,159 | \$0 | \$45,315 | \$577,440 | \$21,489 | \$1,204,461 |
| LINCOLN COUNTY | \$75,719 | \$666,021 | \$236,792 | \$154,976 | \$0 | \$157,868 | \$1,035,014 | \$44,337 | \$2,370,727 |
| FAYETTEVILLE | \$0 | \$257,585 | \$70,858 | \$11,688 | \$0 | \$29,838 | \$379,983 | \$7,683 | \$757,634 |
| LOUDON COUNTY | \$0 | \$803,518 | \$286,817 | \$1,501 | \$0 | \$98,536 | \$953,058 | \$6,689 | \$2,150,120 |
| LENOIR CITY | \$46,827 | \$0 | \$16,509 | \$0 | \$749,870 | \$0 | \$0 | \$6,012 | \$819,218 |
| MCMINN COUNTY | \$0 | \$947,053 | \$476,116 | \$0 | \$0 | \$1,514,621 | \$313,561 | \$233,680 | \$3,485,032 |
| ATHENS | \$35,880 | \$373,814 | \$167,610 | \$20,211 | \$0 | \$53,802 | \$552,640 | \$10,812 | \$1,214,769 |
| ETOWAH | \$29,700 | \$53,637 | \$21,833 | \$12,146 | \$0 | \$22,692 | \$153,273 | \$2,180 | \$295,461 |
| MCNAIRY COUNTY | \$38,985 | \$724,284 | \$280,658 | \$79,520 | \$0 | \$108,916 | \$1,204,979 | \$3,327 | \$2,440,670 |
| MACON COUNTY | \$49,297 | \$671,838 | \$243,823 | \$25,935 | \$0 | \$77,838 | \$1,181,099 | \$28,997 | \$2,278,827 |
| MADISON COUNTY | \$67,961 | \$2,757,083 | \$755,437 | \$315,580 | \$0 | \$1,134,811 | \$4,490,727 | \$52,330 | \$9,573,929 |
| MARION COUNTY | \$69,000 | \$842,339 | \$336,249 | \$95,570 | \$0 | \$130,189 | \$1,325,979 | \$25,982 | \$2,825,308 |
| *RICHARD CITY | \$0 | \$37,478 | \$2,846 | \$105,242 | \$0 | \$2,332 | \$0 | \$3,137 | \$151,036 |

TABLE 44 2017-2018

| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| MARSHALL COUNTY | \$62,611 | \$1,105,375 | \$546,892 | \$46,660 | \$0 | \$227,488 | \$1,365,799 | \$8,497 | \$3,363,322 |
| MAURY COUNTY | \$124,000 | \$1,843,379 | \$874,269 | \$70,635 | \$0 | \$680,552 | \$3,087,197 | \$13,131 | \$6,693,163 |
| MEIGS COUNTY | \$23,696 | \$367,712 | \$58,185 | \$26,346 | \$0 | \$57,866 | \$445,616 | \$52,023 | \$1,031,444 |
| MONROE COUNTY | \$0 | \$874,127 | \$423,755 | \$29,630 | \$0 | \$133,667 | \$1,337,136 | \$1,943 | \$2,800,257 |
| SWEETWATER | \$0 | \$374,820 | \$131,995 | \$23,426 | \$0 | \$47,049 | \$373,428 | \$1,267 | \$951,985 |
| MONTGOMERY COUNTY | \$113,650 | \$4,980,905 | \$2,353,463 | \$598,714 | \$0 | \$1,555,844 | \$7,341,197 | \$375,596 | \$17,319,369 |
| MOORE COUNTY | \$0 | \$184,460 | \$73,192 | \$8,479 | \$0 | \$12,383 | \$184,356 | \$2,614 | \$465,484 |
| MORGAN COUNTY | \$65,526 | \$630,607 | \$180,865 | \$94,159 | \$0 | \$95,487 | \$1,221,595 | \$45,030 | \$2,333,270 |
| OBION COUNTY | \$60,908 | \$707,339 | \$192,116 | \$68,484 | \$0 | \$78,155 | \$886,007 | \$3,512 | \$1,996,621 |
| UNION CITY | \$63,111 | \$247,848 | \$161,842 | \$36,498 | \$0 | \$61,094 | \$420,932 | \$1,300 | \$992,625 |
| OVERTON COUNTY | \$65,532 | \$683,781 | \$233,526 | \$46,054 | \$0 | \$76,468 | \$695,987 | \$13,451 | \$1,814,799 |
| PERRY COUNTY | \$67,552 | \$269,066 | \$104,102 | \$11,250 | \$0 | \$14,771 | \$252,317 | \$867 | \$719,926 |
| PICKETT COUNTY | \$0 | \$131,251 | \$18,378 | \$20,868 | \$0 | \$32,199 | \$193,158 | \$1,791 | \$397,645 |
| POLK COUNTY | \$35,091 | \$450,540 | \$216,303 | \$61,932 | \$0 | \$51,828 | \$644,004 | \$3,976 | \$1,463,673 |
| PUTNAM COUNTY | \$59,120 | \$1,972,108 | \$743,899 | \$167,267 | \$0 | \$315,318 | \$2,979,681 | \$49,965 | \$6,287,358 |
| RHEA COUNTY | \$63,391 | \$891,885 | \$365,606 | \$72,519 | \$0 | \$220,931 | \$1,118,232 | \$33,089 | \$2,765,654 |
| DAYTON | \$0 | \$0 | \$711 | \$927 | \$479,291 | \$0 | \$0 | \$137 | \$481,066 |
| ROANE COUNTY | \$81,523 | \$1,229,861 | \$461,900 | \$117,134 | \$0 | \$226,887 | \$1,528,839 | \$37,067 | \$3,683,210 |
| ROBERTSON COUNTY | \$72,948 | \$43,572 | \$39,068 | \$0 | \$4,160,856 | \$0 | \$0 | \$27,646 | \$4,344,090 |
| RUTHERFORD COUNTY | \$173,056 | \$7,527,961 | \$2,073,581 | \$552,497 | \$0 | \$1,414,100 | \$7,247,298 | \$42,846 | \$19,031,340 |
| MURFREESBORO | \$63,450 | \$1,625,327 | \$394,447 | \$685 | \$0 | \$2,696,044 | \$1,130,194 | \$64,038 | \$5,974,186 |
| SCOTT COUNTY | \$60,976 | \$592,462 | \$143,453 | \$0 | \$0 | \$548,180 | \$892,777 | \$19,092 | \$2,256,940 |
| *ONEIDA | \$0 | \$432,670 | \$37,394 | \$7,100 | \$433,978 | \$29,663 | \$261,423 | \$12,652 | \$1,214,881 |
| SEQUATCHIE COUNTY | \$38,261 | \$391,527 | \$175,656 | \$26,149 | \$0 | \$78,051 | \$521,612 | \$13,265 | \$1,244,520 |
| SEVIER COUNTY | \$59,783 | \$2,986,684 | \$1,348,842 | \$200,130 | \$0 | \$241,959 | \$2,997,889 | \$6,725 | \$7,842,012 |
| SHELBY COUNTY | \$1,750,297 | \$24,035,949 | \$4,892,643 | \$5,140,922 | \$438,105 | \$4,485,038 | \$34,894,971 | \$559,292 | \$76,197,216 |
| ARLINGTON | \$164,074 | \$245,321 | \$98,533 | \$4,459 | \$0 | \$53,936 | \$452,938 | \$8,726 | \$1,027,988 |
| BARTLETT | \$0 | \$1,039,054 | \$237,960 | \$215,854 | \$0 | \$110,150 | \$1,080,776 | \$880 | \$2,684,674 |
| COLLIERVILLE | \$187,137 | \$680,223 | \$224,761 | \$78,261 | \$0 | \$72,005 | \$720,062 | \$5,904 | \$1,968,353 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$1,115,698 | \$0 | \$65,623 | \$49,844 | \$0 | \$1,231,165 |
| LAKELAND | \$0 | \$174,392 | \$38,029 | \$548 | \$0 | \$16,449 | \$145,955 | \$758 | \$376,131 |
| MILLINGTON | \$184,271 | \$353,112 | \$130,970 | \$21,691 | \$0 | \$90,238 | \$775,849 | \$3,169 | \$1,559,301 |
| SMITH COUNTY | \$56,009 | \$627,599 | \$108,642 | \$29,011 | \$0 | \$137,132 | \$848,909 | \$3,658 | \$1,810,960 |
| STEWART COUNTY | \$72,486 | \$331,830 | \$70,923 | \$40,268 | \$0 | \$51,761 | \$522,434 | \$8,760 | \$1,098,462 |
| SULLIVAN COUNTY | \$54,570 | \$1,434,325 | \$603,918 | \$55,566 | \$0 | \$247,700 | \$1,813,790 | \$11,668 | \$4,221,536 |
| BRISTOL | \$87,681 | \$490,517 | \$257,123 | \$94,987 | \$0 | \$72,618 | \$687,710 | \$23,712 | \$1,714,348 |
| KINGSPORT | \$0 | \$1,191,331 | \$393,854 | \$0 | \$0 | \$287,677 | \$1,631,629 | \$13,606 | \$3,518,097 |
| SUMNER COUNTY | \$79,696 | \$3,493,325 | \$2,472,170 | \$199,501 | \$0 | \$461,557 | \$5,663,719 | \$282,976 | \$12,652,944 |
| TIPTON COUNTY | \$50,457 | \$1,785,433 | \$682,804 | \$75,598 | \$0 | \$300,939 | \$2,396,670 | \$9,952 | \$5,301,853 |
| TROUSDALE COUNTY | \$15,552 | \$280,537 | \$67,845 | \$11,110 | \$0 | \$42,461 | \$483,336 | \$1,298 | \$902,139 |
| UNICOI COUNTY | \$60,740 | \$362,060 | \$101,328 | \$70,322 | \$0 | \$54,077 | \$481,822 | \$11,417 | \$1,141,766 |
| UNION COUNTY | \$62,848 | \$522,691 | \$156,501 | \$83,999 | \$0 | \$126,784 | \$729,402 | \$10,926 | \$1,693,151 |
| VAN BUREN COUNTY | \$35,720 | \$156,987 | \$42,977 | \$11,700 | \$0 | \$22,146 | \$248,908 | \$1,646 | \$520,084 |
| WARREN COUNTY | \$77,973 | \$1,078,820 | \$277,928 | \$85,814 | \$0 | \$248,799 | \$1,787,089 | \$7,799 | \$3,564,222 |
| WASHINGTON COUNTY | \$54,475 | \$1,112,694 | \$330,524 | \$56,292 | \$0 | \$148,351 | \$1,328,121 | \$0 | \$3,030,458 |

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| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|---|---------------------------------------|----------------------|---------------------|------------------------|---------------------------|---------------------------------------|----------------------|--------------------|--|
| JOHNSON CITY | \$87,328 | \$1,214,997 | \$331,077 | \$373,061 | \$0 | \$166,605 | \$1,282,926 | \$32,590 | \$3,488,584 |
| WAYNE COUNTY | \$41,945 | \$356,167 | \$83,145 | \$47,558 | \$0 | \$70,831 | \$635,007 | \$9,700 | \$1,244,353 |
| WEAKLEY COUNTY | \$55,430 | \$810,958 | \$241,202 | \$61,913 | \$0 | \$185,946 | \$1,161,721 | \$7,156 | \$2,524,326 |
| WHITE COUNTY | \$63,525 | \$822,751 | \$236,084 | \$98,848 | \$0 | \$276,337 | \$1,038,255 | \$26,712 | \$2,562,511 |
| WILLIAMSON COUNTY | \$95,469 | \$3,978,113 | \$1,622,509 | \$187,049 | \$0 | \$1,404,649 | \$5,779,981 | \$22,285 | \$13,090,054 |
| *FRANKLIN | \$85,292 | \$733,471 | \$288,218 | \$29,770 | \$0 | \$98,647 | \$919,988 | \$23,828 | \$2,179,215 |
| WILSON COUNTY | \$626,849 | \$1,635,678 | \$766,262 | \$265,949 | \$0 | \$116,016 | \$2,715,580 | \$142,235 | \$6,268,569 |
| *LEBANON | \$67,287 | \$798,814 | \$198,846 | \$36,865 | \$0 | \$86,786 | \$1,055,563 | \$8,471 | \$2,252,632 |
| ASD | \$0 | \$0 | \$0 | \$49,538 | \$176,865 | \$2,532 | \$18,691 | \$243,841 | \$491,467 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$9,516,815 | \$161,995,300 | \$57,425,349 | \$24,541,087 | \$8,660,250 | \$40,397,817 | \$224,204,726 | \$8,512,411 | \$535,253,755 |

* SPECIAL SCHOOL DISTRICT

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| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ANDERSON COUNTY | \$100,726 | \$1,982,952 | \$502,273 | \$970,792 | \$358,977 | \$97,270 | \$4,012,990 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$87,414 | \$1,033,619 | \$331,543 | \$195,415 | \$82,950 | \$61,446 | \$1,792,387 |
| BEDFORD COUNTY | \$60,431 | \$383,522 | \$70,213 | \$1,442 | \$41,550 | \$18,586 | \$575,746 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$6,000 |
| BLED SOE COUNTY | \$0 | \$258,609 | \$53,806 | \$3,249 | \$15,260 | \$7,163 | \$338,087 |
| BLOUNT COUNTY | \$83,533 | \$937,804 | \$239,530 | \$48,980 | \$85,486 | \$15,232 | \$1,410,564 |
| ALCOA | \$49,291 | \$0 | \$21,823 | \$0 | \$0 | \$1,673 | \$72,787 |
| MARYVILLE | \$312,988 | \$263,929 | \$136,223 | \$0 | \$128,738 | \$626,923 | \$1,468,801 |
| BRADLEY COUNTY | \$0 | \$182,243 | \$25,293 | \$69,170 | \$10,973 | \$7,255 | \$294,934 |
| CLEVELAND | \$2,902 | \$22,395 | \$3,887 | \$25,000 | \$0 | \$1,313 | \$55,498 |
| CAMPBELL COUNTY | \$0 | \$339,504 | \$68,958 | \$608 | \$8,995 | \$10,477 | \$428,540 |
| CANNON COUNTY | \$16,045 | \$47,589 | \$8,892 | \$0 | \$2,469 | \$901 | \$75,896 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$38,780 | \$6,595 | \$4,200 | \$424 | \$0 | \$49,999 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARTER COUNTY | \$56,998 | \$402,654 | \$73,939 | \$7,000 | \$39,864 | \$19,224 | \$599,679 |
| ELIZABETHTON | \$38,550 | \$246,808 | \$37,984 | \$0 | \$38,489 | \$8,231 | \$370,062 |
| CHEATHAM COUNTY | \$58,832 | \$801,027 | \$302,028 | \$5,136 | \$70,777 | \$33,980 | \$1,271,780 |
| CHESTER COUNTY | \$0 | \$1,164 | \$107 | \$0 | \$0 | \$8,422 | \$9,693 |
| CLAIBORNE COUNTY | \$10,773 | \$573,486 | \$110,354 | \$11,212 | \$94,443 | \$70,482 | \$870,749 |
| CLAY COUNTY | \$24,000 | \$1,852 | \$4,282 | \$0 | \$1,605 | \$447 | \$32,186 |
| COCKE COUNTY | \$96,625 | \$728,293 | \$175,728 | \$0 | \$155,767 | \$89,011 | \$1,245,425 |
| NEWPORT | \$37,000 | \$37,336 | \$26,083 | \$1,164 | \$0 | \$0 | \$101,583 |
| COFFEE COUNTY | \$0 | \$244,874 | \$34,374 | \$41,494 | \$27,991 | \$79,884 | \$428,617 |
| MANCHESTER | \$6,813 | \$215,116 | \$35,975 | \$0 | \$25,981 | \$2,631 | \$286,516 |
| TULLAHOMA | \$21,426 | \$566,720 | \$91,727 | \$0 | \$23,755 | \$28,566 | \$732,193 |
| CROCKETT COUNTY | \$4,400 | \$150,291 | \$24,887 | \$0 | \$4,126 | \$4,966 | \$188,670 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$5,336 | \$46,176 | \$7,366 | \$3,293 | \$1,577 | \$257 | \$64,005 |
| CUMBERLAND COUNTY | \$47,284 | \$369,925 | \$71,909 | \$0 | \$9,443 | \$32,360 | \$530,921 |
| DAVIDSON COUNTY | \$356,842 | \$882,776 | \$275,075 | \$677,381 | \$199,132 | \$112,818 | \$2,504,024 |
| DECATUR COUNTY | \$33,011 | \$123,841 | \$22,304 | \$0 | \$16,371 | \$1,647 | \$197,174 |
| DEKALB COUNTY | \$29,500 | \$337,167 | \$57,460 | \$0 | \$25,030 | \$2,858 | \$452,015 |
| DICKSON COUNTY | \$8,500 | \$457,197 | \$59,201 | \$0 | \$39,226 | \$14,471 | \$578,595 |
| DYER COUNTY | \$23,401 | \$139,499 | \$33,105 | \$56,986 | \$3,837 | \$8,432 | \$265,260 |
| DYERSBURG | \$26,434 | \$181,724 | \$47,066 | \$5,782 | \$7,773 | \$15,360 | \$284,139 |
| FAYETTE COUNTY | \$9,428 | \$124,857 | \$15,179 | \$359 | \$320 | \$29,680 | \$179,823 |
| FENTRESS COUNTY | \$4,054 | \$142,825 | \$38,541 | \$0 | \$3,205 | \$10,579 | \$199,204 |
| FRANKLIN COUNTY | \$13,099 | \$260,628 | \$58,232 | \$179,234 | \$81,736 | \$132,810 | \$725,739 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$21,232 | \$150,600 | \$27,316 | \$3,320 | \$10,611 | \$11,490 | \$224,569 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *TRENTON | \$15,418 | \$107,598 | \$19,103 | \$1,850 | \$8,989 | \$2,680 | \$155,638 |
| *BRADFORD | \$26,400 | \$114,650 | \$17,504 | \$0 | \$10,243 | \$1,892 | \$170,689 |
| *GIBSON CO. SPEC. | \$144,751 | \$135,495 | \$54,725 | \$4,199 | \$12,688 | \$12,421 | \$364,279 |
| GILES COUNTY | \$0 | \$161,207 | \$24,354 | \$0 | \$26,325 | \$340 | \$212,226 |
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENE COUNTY | \$12,729 | \$284,307 | \$40,820 | \$0 | \$60,981 | \$16,058 | \$414,896 |
| GREENEVILLE | \$30,084 | \$310,342 | \$63,519 | \$633 | \$38,949 | \$20,399 | \$463,925 |
| GRUNDY COUNTY | \$0 | \$323,538 | \$51,045 | \$13,990 | \$100,296 | \$28,788 | \$517,657 |
| HAMBLEN COUNTY | \$40,455 | \$156,484 | \$28,188 | \$916 | \$3,131 | \$13,986 | \$243,160 |
| HAMILTON COUNTY | \$205,348 | \$2,491,378 | \$741,665 | \$464,202 | \$191,929 | \$34,029 | \$4,128,551 |
| HANCOCK COUNTY | \$0 | \$55,052 | \$14,901 | \$0 | \$6,688 | \$3,969 | \$80,610 |
| HARDEMAN COUNTY | \$0 | \$276,719 | \$44,643 | \$0 | \$3,624 | \$14,745 | \$339,730 |
| HARDIN COUNTY | \$9,800 | \$215,818 | \$37,286 | \$0 | \$12,670 | \$16,990 | \$292,564 |
| HAWKINS COUNTY | \$3,461 | \$26,543 | \$4,466 | \$0 | \$10,702 | \$1,152 | \$46,324 |

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| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$37,532 | \$266,763 | \$56,512 | \$0 | \$32,229 | \$18,918 | \$411,954 |
| HENDERSON COUNTY | \$15,083 | \$34,557 | \$7,177 | \$2,170 | \$1,319 | \$906 | \$61,212 |
| LEXINGTON | \$0 | \$46,280 | \$6,932 | \$0 | \$411 | \$211 | \$53,834 |
| HENRY COUNTY | \$72,116 | \$144,705 | \$30,810 | \$10,879 | \$7,737 | \$39,646 | \$305,894 |
| *PARIS | \$50,695 | \$188,631 | \$30,309 | \$0 | \$4,512 | \$0 | \$274,147 |
| HICKMAN COUNTY | \$29,267 | \$53,388 | \$24,591 | \$0 | \$4,999 | \$0 | \$112,245 |
| HOUSTON COUNTY | \$19,570 | \$5,924 | \$1,906 | \$0 | \$1,294 | \$749 | \$29,443 |
| HUMPHREYS COUNTY | \$28,117 | \$41,079 | \$13,391 | \$0 | \$707 | \$0 | \$83,294 |
| JACKSON COUNTY | \$49,965 | \$117,754 | \$31,948 | \$0 | \$22,121 | \$5,718 | \$227,506 |
| JEFFERSON COUNTY | \$81,030 | \$130,077 | \$43,431 | \$1,345 | \$20,401 | \$2,417 | \$278,701 |
| JOHNSON COUNTY | \$13,970 | \$200,268 | \$41,887 | \$984 | \$19,245 | \$8,941 | \$285,294 |
| KNOX COUNTY | \$0 | \$322,374 | \$59,104 | \$1,341,701 | \$11,054 | \$1,392 | \$1,735,625 |
| LAKE COUNTY | \$43,412 | \$56,127 | \$15,682 | \$10,452 | \$17,740 | \$6,163 | \$149,576 |
| LAUDERDALE COUNTY | \$0 | \$148,144 | \$23,143 | \$0 | \$23,629 | \$7,473 | \$202,389 |
| LAWRENCE COUNTY | \$23,551 | \$296,570 | \$58,524 | \$4,160 | \$35,473 | \$15,407 | \$433,685 |
| LEWIS COUNTY | \$34,217 | \$103,185 | \$24,133 | \$263 | \$7,142 | \$2,439 | \$171,379 |
| LINCOLN COUNTY | \$0 | \$324,081 | \$49,862 | \$0 | \$10,197 | \$24,491 | \$408,631 |
| FAYETTEVILLE | \$31,356 | \$32,697 | \$15,040 | \$0 | \$370 | \$1,192 | \$80,655 |
| LOUDON COUNTY | \$20,875 | \$353,804 | \$69,591 | \$4,230 | \$31,063 | \$1,830 | \$481,395 |
| LENOIR CITY | \$52,948 | \$42,819 | \$30,179 | \$1,812 | \$6,858 | \$22,689 | \$157,305 |
| MCMINN COUNTY | \$28,347 | \$183,723 | \$27,353 | \$0 | \$15,354 | \$10,380 | \$265,155 |
| ATHENS | \$43,784 | \$279,300 | \$77,417 | \$9,369 | \$42,048 | \$15,430 | \$467,347 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$2,520 | \$449,553 | \$71,568 | \$13,994 | \$89,641 | \$29,502 | \$656,777 |
| MACON COUNTY | \$11,388 | \$70,405 | \$12,915 | \$0 | \$2,786 | \$1,054 | \$98,548 |
| MADISON COUNTY | \$54,116 | \$359,903 | \$83,635 | \$15,235 | \$17,536 | \$3,651 | \$534,077 |
| MARION COUNTY | \$11,450 | \$194,994 | \$28,471 | \$650 | \$21,364 | \$9,404 | \$266,332 |
| *RICHARD CITY | \$0 | \$18,096 | \$1,384 | \$1,039 | \$90 | \$11,527 | \$32,137 |
| MARSHALL COUNTY | \$102,174 | \$239,475 | \$55,881 | \$0 | \$14,911 | \$5,691 | \$418,132 |
| MAURY COUNTY | \$7,200 | \$159,834 | \$14,516 | \$0 | \$10,550 | \$25,534 | \$217,633 |
| MEIGS COUNTY | \$0 | \$16,695 | \$1,205 | \$0 | \$10,849 | \$8,676 | \$37,425 |
| MONROE COUNTY | \$25,071 | \$0 | \$18,567 | \$0 | \$0 | \$4,051 | \$47,688 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOORE COUNTY | \$0 | \$18,906 | \$3,661 | \$0 | \$4,004 | \$464 | \$27,035 |
| MORGAN COUNTY | \$0 | \$35,373 | \$11,686 | \$700 | \$56,440 | \$10,208 | \$114,407 |
| OBION COUNTY | \$15,781 | \$490,011 | \$54,957 | \$4,609 | \$32,422 | \$20,045 | \$617,825 |
| UNION CITY | \$11,991 | \$29,026 | \$5,719 | \$0 | \$4,389 | \$476 | \$51,601 |
| OVERTON COUNTY | \$37,942 | \$349,074 | \$61,191 | \$0 | \$16,046 | \$14,075 | \$478,328 |
| PERRY COUNTY | \$0 | \$92,747 | \$19,434 | \$2,142 | \$17,941 | \$5,349 | \$137,613 |
| PICKETT COUNTY | \$65,461 | \$56,480 | \$23,306 | \$0 | \$162 | \$5,735 | \$151,144 |
| POLK COUNTY | \$0 | \$242,163 | \$31,704 | \$6,800 | \$16,704 | \$11,859 | \$309,230 |
| PUTNAM COUNTY | \$67,366 | \$1,222,960 | \$250,443 | \$1,700 | \$44,336 | \$43,127 | \$1,629,933 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$4,384 | \$363,605 | \$59,011 | \$8,150 | \$23,694 | \$12,244 | \$471,088 |
| ROBERTSON COUNTY | \$0 | \$673,579 | \$117,330 | \$6,450 | \$133,898 | \$38,449 | \$969,706 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,391 | \$45,391 |
| MURFREESBORO | \$174,730 | \$4,215,188 | \$669,241 | \$63,252 | \$348,466 | \$307,397 | \$5,778,273 |
| SCOTT COUNTY | \$34,668 | \$0 | \$11,706 | \$0 | \$775 | \$9,161 | \$56,310 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$5,175 | \$0 | \$5,175 |
| SEQUATCHIE COUNTY | \$4,500 | \$167,712 | \$33,045 | \$0 | \$11,525 | \$5,608 | \$222,390 |
| SEVIER COUNTY | \$0 | \$206,886 | \$39,854 | \$215 | \$8,935 | \$15,052 | \$270,941 |
| SHELBY COUNTY | \$219,236 | \$4,653,657 | \$1,376,712 | \$3,680,138 | \$546,949 | \$89,553 | \$10,566,246 |
| ARLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|--|---------------------------------------|---------------------|---------------------|------------------------|---------------------------------------|--------------------|--|
| SMITH COUNTY | \$150,310 | \$190,169 | \$52,270 | \$475 | \$13,252 | \$3,793 | \$410,269 |
| STEWART COUNTY | \$23,186 | \$5,165 | \$2,202 | \$0 | \$0 | \$0 | \$30,553 |
| SULLIVAN COUNTY | \$0 | \$12,306 | \$2,358 | \$0 | \$0 | \$0 | \$14,664 |
| BRISTOL | \$10,590 | \$267,163 | \$40,997 | \$10,185 | \$14,110 | \$7,285 | \$350,331 |
| KINGSPORT | \$0 | \$678,591 | \$257,501 | \$0 | \$40,256 | \$71,224 | \$1,047,572 |
| SUMNER COUNTY | \$321,378 | \$1,289,984 | \$459,037 | \$31,259 | \$575,153 | \$138,301 | \$2,815,112 |
| TIPTON COUNTY | \$95,772 | \$871,376 | \$136,892 | \$28,049 | \$60,300 | \$29,265 | \$1,221,654 |
| TROUSDALE COUNTY | \$12,025 | \$91,159 | \$15,294 | \$0 | \$6,572 | \$35 | \$125,085 |
| UNICOI COUNTY | \$6,240 | \$45,330 | \$6,108 | \$0 | \$5,044 | \$1,119 | \$63,841 |
| UNION COUNTY | \$0 | \$54,048 | \$24,085 | \$0 | \$0 | \$0 | \$78,133 |
| VAN BUREN COUNTY | \$18,175 | \$74,513 | \$18,486 | \$0 | \$21,456 | \$11,331 | \$143,961 |
| WARREN COUNTY | \$33,252 | \$291,502 | \$47,373 | \$0 | \$18,375 | \$7,467 | \$397,969 |
| WASHINGTON COUNTY | \$34,258 | \$341,614 | \$60,039 | \$0 | \$30,474 | \$12,151 | \$478,536 |
| JOHNSON CITY | \$301,495 | \$781,239 | \$127,654 | \$7,193 | \$60,628 | \$32,116 | \$1,310,324 |
| WAYNE COUNTY | \$16,000 | \$73,539 | \$18,499 | \$0 | \$0 | \$675 | \$108,713 |
| WEAKLEY COUNTY | \$0 | \$82,527 | \$7,015 | \$439 | \$11,124 | \$0 | \$101,105 |
| WHITE COUNTY | \$32,296 | \$306,105 | \$53,038 | \$0 | \$38,839 | \$5,168 | \$435,446 |
| WILLIAMSON COUNTY | \$95,469 | \$4,274,796 | \$992,953 | \$642,302 | \$401,555 | \$55,202 | \$6,462,278 |
| *FRANKLIN | \$63,231 | \$981,110 | \$260,903 | \$115,472 | \$90,488 | \$9,552 | \$1,520,756 |
| WILSON COUNTY | \$1,060,210 | \$1,628,541 | \$1,132,772 | \$105,748 | \$187,289 | \$93,969 | \$4,208,530 |
| *LEBANON | \$116,742 | \$640,667 | \$167,085 | \$32,428 | \$36,645 | \$89,686 | \$1,083,252 |
| ASD | \$182,427 | \$486,694 | \$74,950 | \$206,890 | \$21,711 | \$7,421 | \$980,093 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$6,234,183 | \$48,503,624 | \$11,995,052 | \$9,175,886 | \$5,492,857 | \$3,229,727 | \$84,631,329 |

*SPECIAL SCHOOL DISTRICT

TABLE 46 2017-2018

| OPERATION OF NON-INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|---|--------------------------------|----------------|---------------|---------------------|---------------------------------|-----------|---------------|--|---|
| ANDERSON COUNTY | \$13,963 | \$447,450 | \$117,055 | \$6,781 | \$10,829 | \$0 | \$11,642 | \$607,720 | \$7,972,274 |
| CLINTON | \$0 | \$70,913 | \$25,482 | \$0 | \$3,558 | \$0 | \$510 | \$100,463 | \$811,649 |
| OAK RIDGE | \$0 | \$350,876 | \$99,170 | \$0 | \$2,949 | \$0 | \$0 | \$452,995 | \$4,189,853 |
| BEDFORD COUNTY | \$0 | \$291,010 | \$96,886 | \$4,508 | \$11,661 | \$0 | \$4,979 | \$409,045 | \$5,404,973 |
| BENTON COUNTY | \$0 | \$145,206 | \$68,556 | \$1,200 | \$12,865 | \$0 | \$747 | \$228,574 | \$1,606,744 |
| BLED SOE COUNTY | \$9,000 | \$324,980 | \$77,972 | \$3,810 | \$14,874 | \$0 | \$5,418 | \$436,054 | \$2,348,103 |
| BLOUNT COUNTY | \$8,336 | \$477,163 | \$194,049 | \$23,463 | \$2,769 | \$0 | \$2,140 | \$707,921 | \$7,387,818 |
| ALCOA | \$0 | \$163,748 | \$70,646 | \$0 | \$9,916 | \$0 | \$0 | \$244,310 | \$892,238 |
| MARYVILLE | \$5,394 | \$175,698 | \$41,641 | \$0 | \$6,615 | \$0 | \$6,116 | \$235,464 | \$3,952,196 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$1,042,494 | \$79,792 | \$0 | \$71,746 | \$1,194,032 | \$6,773,835 |
| CLEVELAND | \$0 | \$0 | \$0 | \$921,460 | \$0 | \$0 | \$0 | \$921,460 | \$4,334,739 |
| CAMPBELL COUNTY | \$0 | \$787,694 | \$290,756 | \$3,985 | \$29,331 | \$0 | \$7,736 | \$1,119,502 | \$5,248,742 |
| CANNON COUNTY | \$37,499 | \$233,587 | \$85,072 | \$9,791 | \$52,067 | \$0 | \$8,795 | \$426,811 | \$1,568,685 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,939 |
| *HOLLOW ROCK-BR | \$4,513 | \$67,369 | \$21,897 | \$8,450 | \$500 | \$0 | \$1,102 | \$103,831 | \$493,500 |
| *HUNTINGDON | \$0 | \$223,149 | \$53,104 | \$18,024 | \$21,967 | \$0 | \$7,550 | \$323,794 | \$1,059,025 |
| *MCKENZIE | \$0 | \$76,571 | \$16,030 | \$0 | \$10,669 | \$0 | \$840 | \$104,110 | \$979,460 |
| *S. CARROLL | \$1,000 | \$70,253 | \$22,488 | \$8,449 | \$4,407 | \$0 | \$500 | \$107,097 | \$331,303 |
| *W. CARROLL | \$7,300 | \$135,571 | \$35,494 | \$0 | \$32,673 | \$0 | \$2,296 | \$213,334 | \$862,775 |
| CARTER COUNTY | \$97,226 | \$746,200 | \$325,812 | \$13,133 | \$200,404 | \$0 | \$100,303 | \$1,483,078 | \$5,252,072 |
| ELIZABETHTON | \$64,381 | \$232,815 | \$82,111 | \$0 | \$29,302 | \$0 | \$6,415 | \$415,024 | \$1,909,518 |
| CHEATHAM COUNTY | \$17,361 | \$310,391 | \$142,096 | \$9,241 | \$30,212 | \$0 | \$9,438 | \$518,739 | \$4,946,626 |
| CHESTER COUNTY | \$0 | \$145,560 | \$32,861 | \$3,200 | \$26,984 | \$0 | \$5,009 | \$213,614 | \$1,610,799 |
| CLAIBORNE COUNTY | \$0 | \$465,996 | \$124,151 | \$5,528 | \$34,442 | \$0 | \$1,436 | \$631,553 | \$4,024,897 |
| CLAY COUNTY | \$15,000 | \$214,535 | \$57,181 | \$0 | \$29,812 | \$1,202 | \$3,097 | \$320,827 | \$1,030,906 |
| COCKE COUNTY | \$0 | \$188,264 | \$72,931 | \$0 | \$17,794 | \$0 | \$4,961 | \$283,949 | \$4,736,527 |
| NEWPORT | \$0 | \$142,695 | \$52,681 | \$0 | \$5,076 | \$0 | \$626 | \$201,078 | \$659,711 |
| COFFEE COUNTY | \$0 | \$469,457 | \$211,647 | \$1,064 | \$32,226 | \$0 | \$2,251 | \$716,645 | \$3,734,254 |
| MANCHESTER | \$0 | \$205,342 | \$70,710 | \$0 | \$15,577 | \$0 | \$446 | \$292,075 | \$1,435,246 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,910,416 |
| CROCKETT COUNTY | \$31,055 | \$104,196 | \$40,298 | \$718 | \$30,413 | \$0 | \$5,780 | \$212,460 | \$1,649,913 |
| ALAMO | \$15,000 | \$191,420 | \$54,074 | \$5,440 | \$11,069 | \$0 | \$45,087 | \$322,090 | \$341,156 |
| BELLS | \$5,317 | \$156,953 | \$23,498 | \$0 | \$26,758 | \$0 | \$2,199 | \$214,725 | \$562,931 |
| CUMBERLAND COUNTY | \$3,566 | \$740,025 | \$345,705 | \$0 | \$2,534 | \$0 | \$1,962 | \$1,093,792 | \$6,452,893 |
| DAVIDSON COUNTY | \$385,378 | \$13,719,399 | \$5,219,641 | \$1,481,423 | \$3,154,865 | \$0 | \$287,357 | \$24,248,063 | \$82,639,392 |
| DECATUR COUNTY | \$10,301 | \$263,803 | \$70,144 | \$7,586 | \$30,622 | \$0 | \$3,538 | \$385,994 | \$1,423,261 |
| DEKALB COUNTY | \$0 | \$307,512 | \$89,244 | \$6,382 | \$35,907 | \$0 | \$2,084 | \$441,129 | \$2,600,258 |
| DICKSON COUNTY | \$0 | \$336,073 | \$129,191 | \$0 | \$240 | \$0 | \$619 | \$466,123 | \$5,987,431 |
| DYER COUNTY | \$23,435 | \$435,862 | \$141,101 | \$0 | \$73,159 | \$0 | \$5,224 | \$678,781 | \$3,181,823 |
| DYERSBURG | \$1,499 | \$433,504 | \$141,442 | \$0 | \$28,590 | \$0 | \$0 | \$605,035 | \$2,817,378 |
| FAYETTE COUNTY | \$54,848 | \$787,468 | \$206,193 | \$30,554 | \$30,543 | \$0 | \$3,160 | \$1,112,766 | \$3,407,023 |
| FENTRESS COUNTY | \$35,880 | \$405,201 | \$131,777 | \$0 | \$37,448 | \$0 | \$6,620 | \$616,925 | \$2,142,536 |
| FRANKLIN COUNTY | \$24,802 | \$855,936 | \$343,877 | \$0 | \$39,962 | \$0 | \$4,119 | \$1,268,696 | \$5,791,454 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| HUMBOLDT | \$7,000 | \$359,096 | \$106,091 | \$6,223 | \$22,953 | \$0 | \$3,005 | \$504,367 | \$1,903,426 |
| *MILAN | \$19,360 | \$334,927 | \$108,552 | \$1,337 | \$57,396 | \$0 | \$5,876 | \$527,448 | \$1,645,718 |
| *TRENTON | \$48,632 | \$262,440 | \$88,266 | \$4,465 | \$6,684 | \$0 | \$2,010 | \$412,497 | \$1,593,842 |
| *BRADFORD | \$13,835 | \$167,157 | \$51,769 | \$0 | \$10,623 | \$0 | \$2,050 | \$245,434 | \$768,708 |

TABLE 46 2017-2018

| OPERATION OF NON-INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|---|--------------------------------|----------------|---------------|---------------------|---------------------------------|-----------|---------------|--|---|
| *GIBSON CO. SPEC. | \$0 | \$261,446 | \$70,274 | \$28,501 | \$39,550 | \$0 | \$1,252 | \$401,023 | \$2,748,179 |
| GILES COUNTY | \$18,677 | \$336,263 | \$117,697 | \$702 | \$78,784 | \$0 | \$20,283 | \$572,407 | \$3,209,035 |
| GRAINGER COUNTY | \$0 | \$321,010 | \$72,595 | \$0 | \$33,489 | \$0 | \$5,877 | \$432,971 | \$2,424,905 |
| GREENE COUNTY | \$35,461 | \$778,215 | \$287,696 | \$172,574 | \$64,549 | \$0 | \$72,465 | \$1,410,960 | \$5,631,573 |
| GREENEVILLE | \$18,025 | \$333,308 | \$119,231 | \$7,236 | \$31,981 | \$0 | \$5,944 | \$515,725 | \$2,557,891 |
| GRUNDY COUNTY | \$44,899 | \$206,907 | \$77,926 | \$2,568 | \$99,606 | \$0 | \$25,736 | \$457,642 | \$2,428,720 |
| HAMBLEN COUNTY | \$0 | \$684,032 | \$166,055 | \$0 | \$31,081 | \$0 | \$4,387 | \$885,556 | \$7,250,380 |
| HAMILTON COUNTY | \$50,319 | \$2,113,004 | \$888,073 | \$7,203 | \$135,992 | \$0 | \$12,888 | \$3,207,479 | \$29,843,436 |
| HANCOCK COUNTY | \$51,412 | \$284,225 | \$73,498 | \$0 | \$32,359 | \$3,790 | \$7,698 | \$452,982 | \$1,216,802 |
| HARDEMAN COUNTY | \$117,880 | \$628,954 | \$187,793 | \$7,321 | \$80,553 | \$0 | \$20,557 | \$1,043,058 | \$3,803,562 |
| HARDIN COUNTY | \$1,500 | \$355,024 | \$163,055 | \$0 | \$50,681 | \$0 | \$12,752 | \$583,012 | \$3,315,606 |
| HAWKINS COUNTY | \$0 | \$245,019 | \$114,055 | \$0 | \$38,703 | \$0 | \$1,080 | \$398,857 | \$4,080,058 |
| ROGERSVILLE | \$0 | \$69,917 | \$17,633 | \$174 | \$10,528 | \$0 | \$1,465 | \$99,717 | \$405,080 |
| HAYWOOD COUNTY | \$29,894 | \$410,952 | \$138,261 | \$300 | \$5,446 | \$0 | \$3,628 | \$588,481 | \$2,901,086 |
| HENDERSON COUNTY | \$0 | \$334,082 | \$84,900 | \$11,000 | \$71,640 | \$0 | \$20,183 | \$521,805 | \$2,883,257 |
| LEXINGTON | \$0 | \$149,321 | \$37,176 | \$0 | \$3,840 | \$0 | \$11,777 | \$202,114 | \$816,891 |
| HENRY COUNTY | \$0 | \$229,419 | \$62,779 | \$0 | \$9,061 | \$0 | \$2,951 | \$304,210 | \$2,436,467 |
| *PARIS | \$13,500 | \$183,307 | \$59,401 | \$20,000 | \$17,833 | \$0 | \$1,510 | \$295,551 | \$1,787,394 |
| HICKMAN COUNTY | \$36,588 | \$273,659 | \$96,794 | \$395 | \$36,590 | \$0 | \$0 | \$444,025 | \$2,510,725 |
| HOUSTON COUNTY | \$36,990 | \$217,337 | \$43,193 | \$0 | \$11,353 | \$0 | \$3,171 | \$312,044 | \$1,177,290 |
| HUMPHREYS COUNTY | \$4,000 | \$382,499 | \$155,643 | \$5,992 | \$37,949 | \$0 | \$6,138 | \$592,221 | \$2,514,046 |
| JACKSON COUNTY | \$21,000 | \$195,193 | \$45,779 | \$2,328 | \$40,612 | \$0 | \$10,273 | \$315,185 | \$1,682,763 |
| JEFFERSON COUNTY | \$0 | \$452,181 | \$187,822 | \$93,849 | \$13,637 | \$0 | \$25,455 | \$772,944 | \$4,685,707 |
| JOHNSON COUNTY | \$12,690 | \$124,682 | \$49,787 | \$0 | \$8,318 | \$0 | \$16,710 | \$212,187 | \$1,943,615 |
| KNOX COUNTY | \$105,992 | \$1,947,744 | \$593,760 | \$0 | \$38,328 | \$0 | \$1,977 | \$2,687,801 | \$30,700,901 |
| LAKE COUNTY | \$33,950 | \$193,453 | \$60,774 | \$0 | \$22,248 | \$0 | \$1,114 | \$311,539 | \$1,099,238 |
| LAUDERDALE COUNTY | \$68,800 | \$561,371 | \$223,597 | \$16,991 | \$48,808 | \$0 | \$69,956 | \$989,523 | \$4,062,458 |
| LAWRENCE COUNTY | \$0 | \$769,117 | \$320,583 | \$0 | \$46,827 | \$0 | \$11,553 | \$1,148,081 | \$5,898,654 |
| LEWIS COUNTY | \$63,600 | \$252,974 | \$84,916 | \$2,695 | \$2,092 | \$0 | \$4,825 | \$411,101 | \$1,786,941 |
| LINCOLN COUNTY | \$63,520 | \$536,523 | \$161,512 | \$1,164 | \$19,358 | \$0 | \$5,623 | \$787,700 | \$3,567,058 |
| FAYETTEVILLE | \$0 | \$334,311 | \$95,339 | \$0 | \$18,531 | \$0 | \$6,377 | \$454,558 | \$1,292,847 |
| LOUDON COUNTY | \$0 | \$541,536 | \$187,121 | \$89,410 | \$28,525 | \$0 | \$5,762 | \$852,354 | \$3,483,868 |
| LENOIR CITY | \$0 | \$167,785 | \$60,278 | \$0 | \$9,980 | \$0 | \$2,488 | \$240,531 | \$1,217,054 |
| MCMINN COUNTY | \$0 | \$659,006 | \$263,433 | \$2,000 | \$38,425 | \$0 | \$2,950 | \$965,815 | \$4,716,002 |
| ATHENS | \$0 | \$451,722 | \$167,718 | \$0 | \$52,001 | \$0 | \$3,229 | \$674,671 | \$2,356,787 |
| ETOWAH | \$0 | \$123,938 | \$49,126 | \$3,360 | \$10,658 | \$0 | \$2,036 | \$189,118 | \$484,579 |
| MCNAIRY COUNTY | \$7,500 | \$401,883 | \$153,145 | \$1,139 | \$46,010 | \$0 | \$2,111 | \$611,788 | \$3,709,234 |
| MACON COUNTY | \$3,199 | \$204,442 | \$64,191 | \$67 | \$30,603 | \$0 | \$12,017 | \$314,519 | \$2,691,894 |
| MADISON COUNTY | \$0 | \$1,257,967 | \$330,106 | \$345 | \$13,159 | \$0 | \$2,818 | \$1,604,395 | \$11,712,401 |
| MARION COUNTY | \$0 | \$261,276 | \$104,207 | \$1,688 | \$12,237 | \$0 | \$4,867 | \$384,274 | \$3,475,915 |
| *RICHARD CITY | \$3,000 | \$52,957 | \$8,168 | \$0 | \$31,213 | \$0 | \$971 | \$96,308 | \$279,481 |
| MARSHALL COUNTY | \$0 | \$138,674 | \$50,529 | \$0 | \$6,574 | \$0 | \$437 | \$196,214 | \$3,977,668 |
| MAURY COUNTY | \$0 | \$782,099 | \$334,958 | \$22,633 | \$6,259 | \$0 | \$386 | \$1,146,335 | \$8,057,131 |
| MEIGS COUNTY | \$36,925 | \$272,134 | \$82,537 | \$2,000 | \$15,896 | \$0 | \$5,748 | \$415,240 | \$1,484,109 |
| MONROE COUNTY | \$6,054 | \$233,328 | \$78,956 | \$0 | \$16,873 | \$0 | \$18,016 | \$353,227 | \$3,201,173 |
| SWEETWATER | \$17,116 | \$205,264 | \$87,180 | \$0 | \$0 | \$0 | \$2,500 | \$312,060 | \$1,264,045 |
| MONTGOMERY COUNTY | \$0 | \$1,402,532 | \$575,900 | \$0 | \$57,227 | \$0 | \$10,714 | \$2,046,372 | \$19,365,741 |
| MOORE COUNTY | \$7,313 | \$64,505 | \$30,195 | \$0 | \$0 | \$0 | \$3,502 | \$598,515 | \$598,034 |
| MORGAN COUNTY | \$23,590 | \$877,234 | \$228,447 | \$2,612 | \$149,571 | \$0 | \$30,372 | \$1,311,826 | \$3,759,504 |

TABLE 46 2017-2018

| OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/ DIRECTORS/ SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|---|--|---------------------|---------------------|------------------------|---------------------------------------|-----------------|--------------------|---|---|
| OBION COUNTY | \$0 | \$323,382 | \$91,399 | \$3,000 | \$47,072 | \$0 | \$10,233 | \$475,086 | \$3,089,432 |
| UNION CITY | \$0 | \$151,496 | \$70,947 | \$863 | \$10,759 | \$0 | \$0 | \$234,066 | \$1,278,292 |
| VERTON COUNTY | \$4,158 | \$353,191 | \$105,247 | \$0 | \$50,883 | \$0 | \$10,960 | \$524,439 | \$2,817,566 |
| PERRY COUNTY | \$0 | \$226,625 | \$58,580 | \$0 | \$4,151 | \$0 | \$3,704 | \$293,060 | \$1,150,599 |
| PICKETT COUNTY | \$8,000 | \$68,337 | \$17,135 | \$0 | \$10,405 | \$0 | \$0 | \$103,877 | \$652,666 |
| POLK COUNTY | \$0 | \$417,803 | \$141,658 | \$0 | \$63,317 | \$0 | \$9,275 | \$632,053 | \$2,404,956 |
| PUTNAM COUNTY | \$37,959 | \$1,173,904 | \$496,895 | \$68,275 | \$16,801 | \$0 | \$4,819 | \$1,798,653 | \$9,715,944 |
| RHEA COUNTY | \$0 | \$287,154 | \$112,911 | \$0 | \$11,917 | \$0 | \$2,242 | \$414,224 | \$3,179,878 |
| DAYTON | \$4,763 | \$69,308 | \$32,903 | \$315 | \$650 | \$0 | \$8,993 | \$116,931 | \$597,997 |
| ROANE COUNTY | \$0 | \$221,198 | \$84,507 | \$375,958 | \$9,476 | \$0 | \$710 | \$691,849 | \$4,846,147 |
| ROBERTSON COUNTY | \$0 | \$658,312 | \$325,898 | \$1,454 | \$94,058 | \$0 | \$9,810 | \$1,089,532 | \$6,403,328 |
| RUTHERFORD COUNTY | \$0 | \$2,100,595 | \$871,285 | \$41,429 | \$142,678 | \$0 | \$11,479 | \$3,167,466 | \$22,244,197 |
| MURFREESBORO | \$0 | \$827,222 | \$258,430 | \$19,925 | \$59,527 | \$0 | \$4,697 | \$1,169,800 | \$12,922,259 |
| SCOTT COUNTY | \$34,668 | \$595,327 | \$165,733 | \$0 | \$104,731 | \$0 | \$41,643 | \$942,102 | \$3,255,351 |
| *ONEIDA | \$0 | \$205,050 | \$74,525 | \$0 | \$39,706 | \$0 | \$9,546 | \$328,827 | \$1,548,883 |
| SEQUATCHIE COUNTY | \$0 | \$76,067 | \$23,623 | \$0 | \$4,538 | \$0 | \$1,397 | \$105,625 | \$1,572,535 |
| SEVIER COUNTY | \$0 | \$526,381 | \$180,053 | \$0 | \$22,392 | \$0 | \$23,592 | \$752,418 | \$8,865,371 |
| SHELBY COUNTY | \$1,318,314 | \$12,939,324 | \$5,457,242 | \$21,137,320 | \$2,019,224 | \$0 | \$1,641,165 | \$44,512,589 | \$131,276,051 |
| ARLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,027,988 |
| BARTLETT | \$0 | \$182,567 | \$63,869 | \$74,880 | \$12,444 | \$0 | \$9,892 | \$343,652 | \$3,028,326 |
| COLLIERVILLE | \$0 | \$65,987 | \$20,156 | \$0 | \$6,950 | \$0 | \$428 | \$93,521 | \$2,061,874 |
| GERMANTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,231,165 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,131 |
| MILLINGTON | \$0 | \$396,647 | \$97,093 | \$135,419 | \$22,172 | \$0 | \$2,499 | \$653,830 | \$2,213,130 |
| SMITH COUNTY | \$41,065 | \$227,197 | \$85,568 | \$0 | \$41,727 | \$0 | \$5,299 | \$400,856 | \$2,622,085 |
| STEWART COUNTY | \$29,901 | \$292,147 | \$96,203 | \$0 | \$16,546 | \$14,320 | \$1,063 | \$450,180 | \$1,579,195 |
| SULLIVAN COUNTY | \$0 | \$478,600 | \$158,334 | \$0 | \$24,780 | \$0 | \$3,845 | \$665,559 | \$4,901,759 |
| BRISTOL | \$0 | \$361,007 | \$74,911 | \$1,008 | \$0 | \$0 | \$0 | \$436,925 | \$2,501,605 |
| KINGSPORT | \$0 | \$410,896 | \$136,434 | \$0 | \$42,530 | \$0 | \$18,340 | \$608,200 | \$5,173,869 |
| SUMNER COUNTY | \$0 | \$57,299 | \$16,426 | \$1,819 | \$21,978 | \$0 | \$5,645 | \$103,167 | \$15,571,223 |
| TIPTON COUNTY | \$0 | \$735,489 | \$265,920 | \$9,828 | \$35,336 | \$0 | \$23,027 | \$1,069,600 | \$7,593,107 |
| TROUSDALE COUNTY | \$8,000 | \$54,164 | \$20,524 | \$0 | \$23,124 | \$0 | \$674 | \$106,486 | \$1,133,710 |
| UNICOI COUNTY | \$52,742 | \$324,345 | \$156,475 | \$0 | \$20,626 | \$0 | \$3,036 | \$557,224 | \$1,762,831 |
| UNION COUNTY | \$6,869 | \$181,285 | \$43,403 | \$6,573 | \$77,019 | \$0 | \$7,025 | \$322,174 | \$2,093,458 |
| VAN BUREN COUNTY | \$31,020 | \$142,144 | \$48,789 | \$451 | \$9,190 | \$0 | \$3,823 | \$235,417 | \$899,462 |
| WARREN COUNTY | \$40,567 | \$506,065 | \$157,498 | \$0 | \$72,980 | \$0 | \$51,034 | \$828,144 | \$4,790,335 |
| WASHINGTON COUNTY | \$0 | \$173,363 | \$56,096 | \$0 | \$9,730 | \$0 | \$0 | \$239,189 | \$3,748,183 |
| JOHNSON CITY | \$27,384 | \$458,019 | \$84,613 | \$1,340 | \$43,657 | \$0 | \$6,768 | \$621,780 | \$5,420,688 |
| WAYNE COUNTY | \$35,718 | \$668,346 | \$163,660 | \$0 | \$20,880 | \$0 | \$31,921 | \$920,525 | \$2,273,591 |
| WEAKLEY COUNTY | \$0 | \$387,406 | \$128,286 | \$10,615 | \$73,693 | \$0 | \$6,668 | \$606,668 | \$3,232,099 |
| WHITE COUNTY | \$0 | \$319,169 | \$103,794 | \$0 | \$19,018 | \$0 | \$0 | \$441,980 | \$3,439,937 |
| WILLIAMSON COUNTY | \$85,465 | \$454,426 | \$181,710 | \$800 | \$53,477 | \$0 | \$5,318 | \$781,196 | \$20,333,528 |
| *FRANKLIN | \$0 | \$415,841 | \$123,658 | \$0 | \$0 | \$0 | \$0 | \$539,499 | \$4,239,470 |
| WILSON COUNTY | \$95,000 | \$757,424 | \$337,183 | \$18,975 | \$64,724 | \$0 | \$0 | \$1,273,306 | \$11,750,405 |
| *LEBANON | \$0 | \$628,904 | \$181,247 | \$592 | \$16,890 | \$0 | \$11,233 | \$838,866 | \$4,174,750 |
| ASD | \$44,783 | \$2,040,062 | \$359,760 | \$2,172,478 | \$38,984 | \$0 | \$8,100 | \$4,664,167 | \$6,135,727 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$3,800,647 | \$81,226,670 | \$29,223,715 | \$28,218,270 | \$9,515,314 | \$19,312 | \$3,153,219 | \$155,157,148 | \$775,042,233 |

TABLE 46 2017-2018

| OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|

*SPECIAL SCHOOL DISTRICT

TABLE 47 2017-2018

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|---|-------------------|------------------|---|---|---|-------------------------|--|
| ANDERSON COUNTY | \$0 | \$0 | \$472,099 | \$0 | \$613,200 | \$2,900 | \$1,088,199 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$0 | \$0 | \$14,787 | \$24,563 | \$261,676 | \$0 | \$301,026 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$998,574 | \$0 | \$998,574 |
| BENTON COUNTY | \$0 | \$0 | \$2,380 | \$78,358 | \$249,140 | \$6,100 | \$335,978 |
| BLEDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,122 | \$133,122 |
| BLOUNT COUNTY | \$0 | \$0 | \$28,942 | \$0 | \$1,504,405 | \$229,980 | \$1,763,326 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,671 | \$207,671 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$247,722 | \$1,673,192 | \$1,920,914 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,096,176 | \$258,517 | \$2,354,693 |
| CLEVELAND | \$0 | \$0 | \$14,832 | \$0 | \$418,706 | \$20,527 | \$454,065 |
| CAMPBELL COUNTY | \$8,268 | \$633 | \$14,500 | \$3,130 | \$72,675 | \$842,513 | \$941,718 |
| CANNON COUNTY | \$0 | \$0 | \$12,300 | \$0 | \$237,176 | \$0 | \$249,476 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$36,140 | \$129,725 | \$165,865 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$8,762 | \$64,976 | \$0 | \$73,738 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$532,588 | \$532,588 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$103,232 | \$477,240 | \$580,472 |
| CARTER COUNTY | \$0 | \$0 | \$66,389 | \$0 | \$1,872,667 | \$105,461 | \$2,044,518 |
| ELIZABETHTON | \$0 | \$0 | \$14,835 | \$0 | \$202,054 | \$0 | \$216,889 |
| CHEATHAM COUNTY | \$0 | \$0 | \$44,480 | \$0 | \$2,073,289 | \$32,142 | \$2,149,911 |
| CHESTER COUNTY | \$0 | \$0 | \$84,697 | \$0 | \$451,766 | \$47,300 | \$583,763 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$3,029 | \$0 | \$38,009 | \$16,591 | \$57,628 |
| CLAY COUNTY | \$0 | \$0 | \$10,200 | \$20,557 | \$88,989 | \$169,386 | \$289,132 |
| COCKE COUNTY | \$0 | \$0 | \$10,000 | \$0 | \$383,623 | \$0 | \$393,623 |
| NEWPORT | \$0 | \$0 | \$978 | \$0 | \$151,105 | \$0 | \$152,083 |
| COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,783 | \$262,783 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$362,062 | \$0 | \$362,062 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$190,577 | \$0 | \$190,577 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,330 | \$15,330 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,898 | \$193,898 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$30,300 | \$229,579 | \$259,879 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$14,616 | \$0 | \$0 | \$125,167 | \$139,783 |
| DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$39,422,775 | \$2,350,178 | \$41,772,953 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$127,059 | \$24,482 | \$151,541 |
| DEKALB COUNTY | \$0 | \$0 | \$14,625 | \$31,677 | \$27,664 | \$127,887 | \$201,853 |
| DICKSON COUNTY | \$0 | \$0 | \$1,393,119 | \$1,270,212 | \$0 | \$736,761 | \$3,400,092 |

TABLE 47 2017-2018

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|---|-------------------|------------------|---|---|---|-------------------------|--|
| DYER COUNTY | \$0 | \$0 | \$41,860 | \$39,248 | \$651,724 | \$161,673 | \$894,505 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,150 | \$24,150 |
| FAYETTE COUNTY | \$0 | \$0 | \$55,037 | \$0 | \$351,777 | \$103,924 | \$510,738 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$279,059 | \$0 | \$279,059 |
| FRANKLIN COUNTY | \$0 | \$0 | \$25,700 | \$0 | \$134,915 | \$60,753 | \$221,368 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$1,281,878 | \$29,549 | \$1,311,428 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,011,707 | \$1,011,707 |
| *TRENTON | \$0 | \$0 | \$0 | \$0 | \$442,203 | \$0 | \$442,203 |
| *BRADFORD | \$0 | \$0 | \$18,866 | \$0 | \$0 | \$25,500 | \$44,366 |
| *GIBSON CO. SPEC. | \$2,208 | \$790 | \$0 | \$0 | \$0 | \$1,937,934 | \$1,940,932 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAINGER COUNTY | \$0 | \$0 | \$31,568 | \$0 | \$482,633 | \$66,310 | \$580,511 |
| GREENE COUNTY | \$0 | \$0 | \$350 | \$0 | \$823,905 | \$0 | \$824,255 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$1,653,656 | \$35,073 | \$1,688,729 |
| GRUNDY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMBLÉN COUNTY | \$0 | \$0 | \$0 | \$0 | \$3,696,555 | \$0 | \$3,696,555 |
| HAMILTON COUNTY | \$0 | \$0 | \$36,633 | \$0 | \$144,774 | \$193,259 | \$374,666 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,226 | \$1,226 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,899,756 | \$23,971 | \$1,923,727 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$974,115 | \$142,971 | \$1,117,086 |
| HAWKINS COUNTY | \$0 | \$0 | \$996 | \$0 | \$1,249,891 | \$8,585 | \$1,259,472 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENDERSON COUNTY | \$0 | \$0 | \$30,000 | \$746,418 | \$0 | \$1,350 | \$777,768 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$0 | \$0 | \$1,556,941 | \$0 | \$200,000 | \$13,117 | \$1,770,058 |
| *PARIS | \$0 | \$0 | \$0 | \$0 | \$62,658 | \$167,262 | \$229,920 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,077 | \$861,077 |
| HOUSTON COUNTY | \$0 | \$0 | \$95,500 | \$0 | \$669,130 | \$0 | \$764,630 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$132,204 | \$0 | \$0 | \$0 | \$132,204 |
| JACKSON COUNTY | \$0 | \$0 | \$5,760 | \$0 | \$539,254 | \$0 | \$545,014 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$595,150 | \$0 | \$595,150 |
| JOHNSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$117,460 | \$0 | \$117,460 |
| KNOX COUNTY | \$0 | \$0 | \$0 | \$0 | \$377,922 | \$0 | \$377,922 |
| LAKE COUNTY | \$0 | \$0 | \$125,000 | \$0 | \$98,799 | \$6,399 | \$230,198 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$678,431 | \$0 | \$678,431 |
| LAWRENCE COUNTY | \$0 | \$0 | \$1,817,460 | \$0 | \$264,396 | \$0 | \$2,081,856 |

TABLE 47 2017-2018

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|---|-------------------|------------------|---|---|---|-------------------------|--|
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$110,046 | \$129,220 | \$0 | \$239,266 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$835,133 | \$835,133 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,734 | \$160,734 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$0 | \$0 | \$41,818 | \$0 | \$0 | \$3,370,340 | \$3,412,158 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$145,195 | \$0 | \$145,195 |
| ATHENS | \$0 | \$0 | \$21,413 | \$0 | \$320,870 | \$15,020 | \$357,303 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$106,224 | \$0 | \$106,224 |
| MCNAIRY COUNTY | \$0 | \$0 | \$15,197 | \$0 | \$0 | \$2,332 | \$17,528 |
| MACON COUNTY | \$0 | \$0 | \$27,209 | \$0 | \$620,215 | \$261,368 | \$908,792 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$84,997 | \$0 | \$84,997 |
| MARION COUNTY | \$0 | \$0 | \$26,625 | \$0 | \$133,808 | \$15,062 | \$175,495 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$3,449 | \$0 | \$3,449 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,089,586 | \$1,089,586 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$974,039 | \$0 | \$974,039 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$121,250 | \$75,591 | \$196,841 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$359,884 | \$0 | \$359,884 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$155,938 | \$256,808 | \$0 | \$412,746 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$117,601 | \$0 | \$117,601 |
| OVERTON COUNTY | \$0 | \$0 | \$3,706 | \$0 | \$13,606 | \$0 | \$17,312 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$0 | \$0 | \$81,794 | \$38,770 | \$7,044 | \$0 | \$127,608 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$2,089 | \$81,935 | \$84,024 |
| ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,959 | \$86,959 |
| ROBERTSON COUNTY | \$0 | \$0 | \$4,712 | \$0 | \$18,053 | \$250,761 | \$273,526 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$4,250 | \$0 | \$0 | \$0 | \$4,250 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$237,518 | \$18,330 | \$346,430 | \$602,278 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$370,281 | \$106,235 | \$476,516 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,900 | \$22,900 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$634,485 | \$0 | \$634,485 |
| SEVIER COUNTY | \$0 | \$0 | \$339,113 | \$194,771 | \$13,911,731 | \$0 | \$14,445,614 |

TABLE 47 2017-2018

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|---|-------------------|------------------|---|---|---|-------------------------|--|
| SHELBY COUNTY | \$0 | \$0 | \$99,275 | \$0 | \$994,857 | \$1,295,791 | \$2,389,923 |
| ARLINGTON | \$0 | \$0 | \$550,591 | \$120,197 | \$1,659,597 | \$568,478 | \$2,898,863 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,031,856 | \$5,031,856 |
| COLLIERVILLE | \$0 | \$0 | \$115,502 | \$102,679 | \$134,545 | \$862,812 | \$1,215,538 |
| GERMANTOWN | \$0 | \$0 | \$465,506 | \$59,989 | \$1,706,178 | \$1,103,529 | \$3,335,202 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,302 | \$315,302 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,397 | \$29,397 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$24,208 | \$0 | \$24,208 |
| SULLIVAN COUNTY | \$0 | \$0 | \$50,450 | \$0 | \$0 | \$0 | \$50,450 |
| BRISTOL | \$0 | \$0 | \$78,923 | \$142,823 | \$1,856,414 | \$7,480 | \$2,085,640 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$147,159 | \$201,479 | \$348,638 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$256,160 | \$674,761 | \$930,921 |
| TIPTON COUNTY | \$19,302 | \$1,576 | \$0 | \$0 | \$292,580 | \$0 | \$313,458 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,102,179 | \$133,424 | \$1,235,603 |
| UNICOI COUNTY | \$0 | \$0 | \$89,055 | \$0 | \$1,781,100 | \$0 | \$1,870,155 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAN BUREN COUNTY | \$0 | \$0 | \$72,730 | \$68,844 | \$234,685 | \$500 | \$376,759 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$925,419 | \$0 | \$925,419 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$265,810 | \$19,961 | \$285,771 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$16,098 | \$364,563 | \$0 | \$380,661 |
| WHITE COUNTY | \$0 | \$0 | \$2,350 | \$0 | \$559,538 | \$0 | \$561,888 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$833,851 | \$833,851 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$29,778 | \$2,999 | \$8,280,900 | \$3,970,599 | \$100,649,947 | \$31,625,814 | \$144,560,037 |

*SPECIAL SCHOOL DISTRICT

TABLE 48 2017-2018

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL | CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|--|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| ANDERSON COUNTY | \$89,685 | \$33,732 | \$0 | \$1,560,556 | \$0 | \$1,683,973 | \$134,765 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$32,176 | \$32,176 | \$237,223 |
| OAK RIDGE | \$398,923 | \$26,077 | \$0 | \$0 | \$0 | \$425,000 | \$69,209 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,281 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,752 |
| BLED SOE COUNTY | \$917,977 | \$261,396 | \$0 | \$0 | \$8,374 | \$1,187,747 | \$542,003 |
| BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$326,644 | \$326,644 | \$0 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,394,460 |
| CLEVELAND | \$235,000 | \$125,219 | \$0 | \$0 | \$194,700 | \$554,919 | \$0 |
| CAMPBELL COUNTY | \$138,708 | \$0 | \$0 | \$0 | \$1,732,258 | \$1,870,966 | \$212,180 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,029 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$290,000 | \$89,211 | \$0 | \$0 | \$350 | \$379,561 | \$6,650 |
| *HUNTINGDON | \$350,000 | \$107,994 | \$0 | \$0 | \$0 | \$457,994 | \$76,464 |
| *MCKENZIE | \$665,000 | \$151,600 | \$0 | \$0 | \$500 | \$817,100 | \$150,000 |
| *S. CARROLL | \$85,652 | \$98,976 | \$0 | \$0 | \$17,522 | \$202,150 | \$312 |
| *W. CARROLL | \$310,000 | \$113,375 | \$0 | \$0 | \$0 | \$423,375 | \$139,520 |
| CARTER COUNTY | \$19,262 | \$113 | \$0 | \$0 | \$0 | \$19,376 | \$0 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,950 |
| CHEATHAM COUNTY | \$417,624 | \$20,724 | \$0 | \$0 | \$0 | \$438,348 | \$400,000 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,379 |
| CLAIBORNE COUNTY | \$27,387 | \$3,291 | \$1,860,000 | \$1,155,879 | \$1,350 | \$3,047,906 | \$296,639 |
| CLAY COUNTY | \$289,000 | \$49,469 | \$0 | \$0 | \$68,946 | \$407,415 | \$72,823 |
| COCKE COUNTY | \$0 | \$0 | \$462,559 | \$4,575 | \$0 | \$467,134 | \$15,000 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$139,992 | \$139,992 | \$20,000 |
| COFFEE COUNTY | \$0 | \$0 | \$323,738 | \$0 | \$0 | \$323,738 | \$233,524 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TULLAHOMA | \$1,768,000 | \$743,911 | \$0 | \$0 | \$0 | \$2,511,911 | \$117,805 |
| CROCKETT COUNTY | \$0 | \$0 | \$162,228 | \$0 | \$200,004 | \$362,232 | \$314,513 |
| ALAMO | \$30,000 | \$9,000 | \$0 | \$0 | \$0 | \$39,000 | \$0 |

TABLE 48 2017-2018

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL | CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|--|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$322,806 | \$41,514 | \$0 | \$364,320 | \$200,270 |
| DAVIDSON COUNTY | \$54,649,435 | \$39,985,797 | \$0 | \$0 | \$2,295,410 | \$96,930,642 | \$117,269,360 |
| DECATUR COUNTY | \$0 | \$31,698 | \$0 | \$0 | \$0 | \$31,698 | \$456,000 |
| DEKALB COUNTY | \$0 | \$0 | \$162,388 | \$0 | \$0 | \$162,388 | \$2,900 |
| DICKSON COUNTY | \$199,632 | \$0 | \$0 | \$0 | \$0 | \$199,632 | \$188,872 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,682 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$358,887 |
| FAYETTE COUNTY | \$220,000 | \$164,396 | \$0 | \$0 | \$0 | \$384,396 | \$375,973 |
| FENTRESS COUNTY | \$70,216 | \$9,011 | \$0 | \$0 | \$0 | \$79,227 | \$17,059 |
| FRANKLIN COUNTY | \$64,843 | \$8,930 | \$0 | \$0 | \$0 | \$73,773 | \$200,000 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$171,100 | \$75,693 | \$0 | \$0 | \$0 | \$246,793 | \$36,695 |
| *MILAN | \$865,000 | \$147,850 | \$0 | \$0 | \$900 | \$1,013,750 | \$26,795 |
| *TRENTON | \$426,456 | \$888,745 | \$0 | \$0 | \$0 | \$1,315,201 | \$3,411 |
| *BRADFORD | \$62,872 | \$41,631 | \$0 | \$0 | \$1,278 | \$105,781 | \$0 |
| *GIBSON CO. SPEC. | \$2,400,000 | \$1,761,546 | \$0 | \$0 | \$0 | \$4,161,546 | \$2,718 |
| GILES COUNTY | \$8,420 | \$0 | \$0 | \$0 | \$0 | \$8,420 | \$2,079,701 |
| GRAINGER COUNTY | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$116,546 |
| GREENE COUNTY | \$0 | \$0 | \$0 | \$0 | \$127,668 | \$127,668 | \$273,138 |
| GREENEVILLE | \$90,000 | \$54,600 | \$0 | \$0 | \$0 | \$144,600 | \$301,497 |
| GRUNDY COUNTY | \$239,468 | \$7,246 | \$0 | \$250,000 | \$500,000 | \$996,714 | \$18,789 |
| HAMBLÉN COUNTY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$25,072,939 |
| HAMILTON COUNTY | \$125,810 | \$0 | \$0 | \$0 | \$0 | \$125,810 | \$33,315,375 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$541,000 | \$541,000 | \$16,095 |
| HARDEMAN COUNTY | \$588,228 | \$117,713 | \$0 | \$0 | \$1,203 | \$707,144 | \$69,781 |
| HARDIN COUNTY | \$216,504 | \$50,257 | \$0 | \$0 | \$1,708,526 | \$1,975,287 | \$160,951 |
| HAWKINS COUNTY | \$0 | \$0 | \$0 | \$0 | \$737,216 | \$737,216 | \$48,381 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,056 |
| HAYWOOD COUNTY | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | \$39,184 |
| HENDERSON COUNTY | \$84,876 | \$131,510 | \$0 | \$0 | \$290,000 | \$506,386 | \$7,070 |
| LEXINGTON | \$831,501 | \$172,871 | \$10,000 | \$9,748 | \$0 | \$1,024,120 | \$7,475 |

TABLE 48 2017-2018

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL | CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|--|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| HENRY COUNTY | \$936,570 | \$771,114 | \$0 | \$0 | \$0 | \$1,707,684 | \$26,411 |
| *PARIS | \$629,620 | \$289,065 | \$0 | \$0 | \$0 | \$918,685 | \$550,000 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,743 |
| HOUSTON COUNTY | \$468,056 | \$6,322 | \$0 | \$0 | \$0 | \$474,378 | \$0 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,455 |
| JACKSON COUNTY | \$507,000 | \$77,968 | \$0 | \$0 | \$40,032 | \$625,000 | \$98,986 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$21,210 | \$21,210 | \$721,401 |
| JOHNSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$264,154 | \$264,154 | \$0 |
| KNOX COUNTY | \$1,697,897 | \$667,955 | \$0 | \$0 | \$0 | \$2,365,852 | \$19,109,101 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 |
| LAUDERDALE COUNTY | \$138,530 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,338,530 | \$23,068 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | \$29,379 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,906 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTEVILLE | \$215,000 | \$142,100 | \$0 | \$0 | \$0 | \$357,100 | \$80,000 |
| LOUDON COUNTY | \$3,336,420 | \$1,632,951 | \$0 | \$0 | \$2,718 | \$4,972,089 | \$150,000 |
| LENOIR CITY | \$515,000 | \$328,281 | \$0 | \$0 | \$3,555 | \$846,836 | \$0 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,177 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,548 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,237,637 |
| MACON COUNTY | \$897,765 | \$21,138 | \$0 | \$0 | \$0 | \$918,903 | \$33,142 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$941,666 | \$941,666 | \$1,700,000 |
| MARION COUNTY | \$0 | \$0 | \$41,191 | \$1,738 | \$780,556 | \$823,485 | \$84,118 |
| *RICHARD CITY | \$95,000 | \$148,269 | \$0 | \$0 | \$0 | \$243,269 | \$25,000 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259,944 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$361,494 | \$361,494 | \$125,399 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,910 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$304,100 | \$73,345 | \$0 | \$0 | \$0 | \$377,445 | \$0 |
| MONTGOMERY COUNTY | \$915,207 | \$35,631 | \$0 | \$0 | \$0 | \$950,838 | \$2,136,506 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 48 2017-2018

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL | CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|--|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| MORGAN COUNTY | \$72,313 | \$3,673 | \$0 | \$0 | \$505,300 | \$581,286 | \$2,858 |
| OBION COUNTY | \$250,000 | \$4,875 | \$0 | \$0 | \$0 | \$254,875 | \$10,000 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,906 |
| OVERTON COUNTY | \$735,000 | \$194,200 | \$0 | \$0 | \$6,151 | \$935,351 | \$437,288 |
| PERRY COUNTY | \$13,184 | \$0 | \$0 | \$0 | \$0 | \$13,184 | \$0 |
| PICKETT COUNTY | \$275,000 | \$87,635 | \$0 | \$0 | \$0 | \$362,635 | \$0 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$650,000 | \$0 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997,290 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,157,680 | \$1,157,680 | \$0 |
| DAYTON | \$88,882 | \$33,496 | \$0 | \$0 | \$0 | \$122,378 | \$0 |
| ROANE COUNTY | \$0 | \$0 | \$98,316 | \$0 | \$0 | \$98,316 | \$871,821 |
| ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247,404 |
| RUTHERFORD COUNTY | \$519,842 | \$27,845 | \$0 | \$0 | \$0 | \$547,687 | \$4,763,186 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$899,648 |
| SCOTT COUNTY | \$157,478 | \$22,478 | \$0 | \$0 | \$185,773 | \$365,729 | \$15,000 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$373,090 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$883,156 |
| SEVIER COUNTY | \$4,480,023 | \$2,126,253 | \$0 | \$11,604 | \$0 | \$6,617,880 | \$0 |
| SHELBY COUNTY | \$515,533 | \$1,864,316 | \$0 | \$0 | \$244,180 | \$2,624,029 | \$136,367,915 |
| ARLINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,969 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,915,646 |
| COLLIERVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,302,145 |
| GERMANTOWN | \$0 | \$5,829 | \$0 | \$0 | \$0 | \$5,829 | \$112,156 |
| LAKELAND | \$0 | \$0 | \$0 | \$0 | \$133,933 | \$133,933 | \$0 |
| MILLINGTON | \$0 | \$0 | \$0 | \$0 | \$230,219 | \$230,219 | \$3,087,717 |
| SMITH COUNTY | \$0 | \$0 | \$296,000 | \$0 | \$0 | \$296,000 | \$0 |
| STEWART COUNTY | \$0 | \$0 | \$111,748 | \$0 | \$0 | \$111,748 | \$15,489 |
| SULLIVAN COUNTY | \$2,323,793 | \$196,757 | \$0 | \$0 | \$8,000 | \$2,528,550 | \$607,729 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$776,922 |
| KINGSPORT | \$2,752,632 | \$892,196 | \$0 | \$0 | \$0 | \$3,644,828 | \$475,583 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,109 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | \$24,324 |

TABLE 48 2017-2018

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL | CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|--|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| TROUSDALE COUNTY | \$212,685 | \$6,615 | \$63,256 | \$0 | \$0 | \$282,556 | \$30,610 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$778,300 | \$778,300 | \$3,961,261 |
| VAN BUREN COUNTY | \$94,439 | \$22,421 | \$0 | \$0 | \$0 | \$116,860 | \$0 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789,181 |
| JOHNSON CITY | \$3,997,396 | \$1,312,406 | \$0 | \$0 | \$17,362 | \$5,327,164 | \$336,001 |
| WAYNE COUNTY | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | \$0 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$355,576 | \$355,576 | \$353,265 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,026,011 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,418,005 | \$2,418,005 | \$299,092 |
| *FRANKLIN | \$5,812,797 | \$1,217,170 | \$0 | \$0 | \$1,450 | \$7,031,417 | \$70,825 |
| WILSON COUNTY | \$1,025,256 | \$382,415 | \$0 | \$0 | \$0 | \$1,407,671 | \$13,504 |
| *LEBANON | \$1,529,152 | \$818,518 | \$0 | \$0 | \$2,780 | \$2,350,450 | \$360,247 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,029,991 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,370,200 |
| GRAND TOTAL | \$103,558,149 | \$58,896,820 | \$4,064,230 | \$3,035,613 | \$20,186,109 | \$189,740,921 | \$491,854,565 |

*SPECIAL SCHOOL DISTRICT

TABLE 49 2017-2018

| CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | EQUIPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS | GRAND TOTAL OF ALL EXPENDITURES |
|---|-------------------|------------------|---|---|-------------|---|----------------------------|---|---------------------------------------|
| ANDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,478,484 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,616,468 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,029,841 |
| BEDFORD COUNTY | \$0 | \$0 | \$157,986 | \$0 | \$0 | \$8,670,744 | \$0 | \$8,828,730 | \$75,577,280 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,375,270 |
| BLED SOE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,723,952 |
| BLOUNT COUNTY | \$0 | \$0 | \$63,952 | \$0 | \$202,965 | \$741,439 | \$1,607,366 | \$2,615,721 | \$105,500,860 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,547,776 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,174,751 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,899,731 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,542,097 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,890,676 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,476,668 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,226,570 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,867,905 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,869,616 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,499,681 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,189,454 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,393,485 |
| CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,726,160 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,245,549 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,442,133 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,103 | \$0 | \$360,103 | \$24,930,447 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,254,150 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,926,124 |
| COCKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,809,254 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,998,924 |
| COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,508,469 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,807,034 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,497,508 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,354,567 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,979,667 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,817,066 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,597,979 |
| DAVIDSON COUNTY | \$0 | \$0 | \$26,422,146 | \$10,227,178 | \$8,367,287 | \$80,406,035 | \$1,677,400 | \$127,100,046 | \$1,413,163,118 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,571,521 | \$0 | \$1,571,521 | \$16,550,029 |
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,978,083 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,322,727 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,015,211 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$689,233 | \$0 | \$689,233 | \$28,413,102 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,030 | \$0 | \$17,030 | \$31,916,656 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,695,349 |
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,691,975 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,934,784 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,293,531 |
| *TRENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,872,993 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,694,827 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,854,979 |
| GILES COUNTY | \$0 | \$0 | \$179,713 | \$0 | \$84,059 | \$1,779,484 | \$0 | \$2,043,257 | \$39,524,978 |

TABLE 49 2017-2018

| CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | EQUIPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS | GRAND TOTAL OF ALL EXPENDITURES |
|---|-------------------|------------------|---|---|---------------------|---|----------------------------|---|---------------------------------------|
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,736,456 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,141,024 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,904,831 |
| RHEA COUNTY | \$0 | \$0 | \$98,979 | \$0 | \$0 | \$0 | \$0 | \$98,979 | \$39,458,512 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,320,660 |
| ROANE COUNTY | \$20,767 | \$2,835 | \$19,902 | \$0 | \$544,500 | \$795,232 | \$0 | \$1,383,236 | \$64,961,664 |
| ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,599,706 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$8,052,093 | \$11,122,072 | \$3,631,992 | \$112,487,161 | \$274,415 | \$135,567,734 | \$530,082,628 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,957,252 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,746,383 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,804,327 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,317,670 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,834,990 |
| SHELBY COUNTY | \$0 | \$0 | \$4,044,185 | \$0 | \$128,057 | \$50,614,997 | \$0 | \$54,787,239 | \$1,443,435,937 |
| ARLINGTON | \$0 | \$0 | \$432,919 | \$0 | \$0 | \$989,695 | \$0 | \$1,422,614 | \$43,997,652 |
| BARTLETT | \$0 | \$0 | \$9,593,680 | \$0 | \$318,940 | \$3,305,850 | \$0 | \$13,218,470 | \$100,418,740 |
| COLLIERVILLE | \$0 | \$0 | \$1,253,535 | \$14,397,476 | \$8,244,072 | \$23,820,468 | \$542,679 | \$48,258,230 | \$140,547,426 |
| GERMANTOWN | \$0 | \$0 | \$702,965 | \$3,207,851 | \$0 | \$2,328,645 | \$0 | \$6,239,461 | \$66,727,366 |
| LAKELAND | \$0 | \$0 | \$295,012 | \$105,967 | \$1,639,841 | \$1,353,869 | \$28,814 | \$3,423,503 | \$17,736,799 |
| MILLINGTON | \$0 | \$0 | \$128,515 | \$0 | \$0 | \$943,056 | \$62,080 | \$1,133,651 | \$30,837,198 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,005,372 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,247,910 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$477,415 | \$0 | \$477,415 | \$90,984,778 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,919,127 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,229,954 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,423,394 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$229,563 | \$0 | \$229,563 | \$90,442,003 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,221,917 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,771,789 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,446,060 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,635,173 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825,970 | \$0 | \$2,825,970 | \$59,867,348 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,554,231 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,249,970 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$786,169 | \$0 | \$786,169 | \$22,796,910 |
| WEAKLEY COUNTY | \$300,339 | \$43,303 | \$65,451 | \$0 | \$0 | \$0 | \$621,501 | \$1,030,594 | \$37,368,918 |
| WHITE COUNTY | \$0 | \$0 | \$1,236,282 | \$0 | \$0 | \$2,544,840 | \$0 | \$3,781,122 | \$44,199,945 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$2,472,578 | \$654,849 | \$7,957,543 | \$69,257,574 | \$44,883 | \$80,387,426 | \$439,968,137 |
| *FRANKLIN | \$0 | \$0 | \$130,239 | \$0 | \$838,689 | \$832,791 | \$25,095 | \$1,826,814 | \$60,847,561 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,240,276 | \$0 | \$48,240,276 | \$201,478,701 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,337,652 |
| ASD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236,536,920 |
| State Board of Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,850,887 |
| GRAND TOTAL | \$516,510 | \$92,812 | \$57,920,246 | \$40,163,976 | \$34,080,089 | \$428,180,861 | \$8,761,408 | \$569,715,902 | \$10,964,705,723 |

*SPECIAL SCHOOL DISTRICT

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| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| ANDERSON COUNTY | \$35,485,103 | \$3,306,878 | \$5,685,943 | \$5,701,814 | \$5,824,442 | \$6,946,657 | \$62,950,837 |
| CLINTON | \$5,425,736 | \$295,501 | \$1,093,448 | \$774,830 | \$805,890 | \$851,201 | \$9,246,606 |
| OAK RIDGE | \$31,302,038 | \$2,305,659 | \$5,813,695 | \$5,512,217 | \$5,969,770 | \$3,085,845 | \$53,989,224 |
| BEDFORD COUNTY | \$39,005,971 | \$2,142,747 | \$4,205,025 | \$4,971,297 | \$6,808,627 | \$7,608,239 | \$64,741,905 |
| BENTON COUNTY | \$12,836,082 | \$1,011,061 | \$1,379,062 | \$1,794,750 | \$1,938,258 | \$2,468,754 | \$21,427,966 |
| BLED SOE COUNTY | \$9,869,296 | \$802,740 | \$1,086,142 | \$1,600,585 | \$1,356,223 | \$2,371,953 | \$17,086,939 |
| BLOUNT COUNTY | \$60,424,740 | \$3,159,050 | \$6,380,674 | \$9,435,610 | \$9,389,116 | \$9,887,493 | \$98,676,683 |
| ALCOA | \$13,324,857 | \$936,648 | \$1,503,325 | \$2,644,927 | \$2,734,972 | \$878,280 | \$22,023,008 |
| MARYVILLE | \$38,105,186 | \$1,279,211 | \$2,773,218 | \$5,333,967 | \$3,648,346 | \$3,409,643 | \$54,549,572 |
| BRADLEY COUNTY | \$50,242,955 | \$5,053,402 | \$6,512,116 | \$5,705,747 | \$6,335,027 | \$7,812,365 | \$81,661,612 |
| CLEVELAND | \$33,171,379 | \$2,940,286 | \$3,760,717 | \$4,202,776 | \$3,921,049 | \$4,559,948 | \$52,556,155 |
| CAMPBELL COUNTY | \$25,237,981 | \$2,496,991 | \$4,398,234 | \$4,207,674 | \$3,674,201 | \$5,302,688 | \$45,317,769 |
| CANNON COUNTY | \$10,030,756 | \$528,084 | \$1,344,903 | \$1,638,027 | \$1,274,389 | \$1,845,298 | \$16,661,456 |
| CARROLL COUNTY | \$1,201,008 | \$215,291 | \$236,084 | \$543,161 | \$256,907 | \$1,608,254 | \$4,060,705 |
| *HOLLOW ROCK-BR | \$3,315,484 | \$308,320 | \$318,528 | \$540,888 | \$409,126 | \$411,779 | \$5,304,125 |
| *HUNTINGDON | \$6,767,422 | \$396,120 | \$616,569 | \$1,090,719 | \$853,541 | \$704,406 | \$10,428,777 |
| *MCKENZIE | \$6,403,244 | \$440,059 | \$663,377 | \$1,152,205 | \$892,386 | \$877,200 | \$10,428,471 |
| *S. CARROLL | \$1,580,638 | \$129,941 | \$180,287 | \$416,301 | \$348,521 | \$224,206 | \$2,879,895 |
| *W. CARROLL | \$4,760,026 | \$385,487 | \$664,376 | \$871,180 | \$699,226 | \$656,489 | \$8,036,784 |
| CARTER COUNTY | \$28,947,385 | \$1,934,809 | \$3,770,667 | \$4,137,847 | \$3,460,525 | \$5,328,276 | \$47,579,509 |
| ELIZABETHTON | \$14,670,728 | \$1,193,453 | \$1,903,806 | \$2,565,907 | \$2,353,197 | \$1,538,533 | \$24,225,624 |
| CHEATHAM COUNTY | \$32,006,314 | \$3,303,242 | \$3,862,029 | \$4,282,369 | \$4,795,754 | \$6,413,648 | \$54,663,355 |
| CHESTER COUNTY | \$14,566,287 | \$710,728 | \$1,765,836 | \$2,251,925 | \$1,919,355 | \$2,539,764 | \$23,753,895 |
| CLAIBORNE COUNTY | \$22,842,270 | \$1,235,697 | \$2,559,361 | \$3,679,323 | \$3,892,837 | \$4,140,187 | \$38,349,675 |
| CLAY COUNTY | \$5,560,516 | \$459,919 | \$708,736 | \$925,950 | \$954,024 | \$1,194,596 | \$9,803,741 |
| COCKE COUNTY | \$23,296,008 | \$1,812,549 | \$2,630,757 | \$3,569,406 | \$3,214,732 | \$5,880,673 | \$40,404,124 |
| NEWPORT | \$4,249,119 | \$214,766 | \$456,401 | \$577,920 | \$528,830 | \$357,152 | \$6,384,188 |
| COFFEE COUNTY | \$23,497,636 | \$1,966,724 | \$2,254,795 | \$4,218,252 | \$2,866,356 | \$4,739,398 | \$39,543,162 |
| MANCHESTER | \$9,447,041 | \$531,857 | \$1,405,122 | \$1,405,042 | \$1,180,660 | \$896,659 | \$14,866,381 |
| TULLAHOMA | \$23,899,199 | \$1,358,752 | \$931,381 | \$3,837,811 | \$3,600,663 | \$2,317,215 | \$35,945,021 |
| CROCKETT COUNTY | \$9,226,641 | \$642,685 | \$996,990 | \$1,790,239 | \$1,514,318 | \$2,090,489 | \$16,261,362 |
| ALAMO | \$2,926,849 | \$224,825 | \$283,155 | \$672,797 | \$285,886 | \$31,167 | \$4,424,679 |
| BELLS | \$1,929,556 | \$143,940 | \$235,882 | \$442,150 | \$242,728 | \$284,201 | \$3,278,457 |
| CUMBERLAND COUNTY | \$34,980,429 | \$1,891,180 | \$4,141,335 | \$5,076,468 | \$6,299,756 | \$7,879,725 | \$60,268,893 |
| DAVIDSON COUNTY | \$527,647,090 | \$54,534,489 | \$109,520,536 | \$108,538,997 | \$83,994,714 | \$119,102,205 | \$1,003,338,031 |
| DECATUR COUNTY | \$8,343,708 | \$932,470 | \$1,118,444 | \$848,592 | \$983,093 | \$1,529,794 | \$13,756,101 |
| DEKALB COUNTY | \$13,784,638 | \$1,076,344 | \$1,611,250 | \$1,870,488 | \$1,532,821 | \$2,842,257 | \$22,717,798 |
| DICKSON COUNTY | \$43,580,276 | \$2,797,332 | \$4,012,297 | \$5,975,849 | \$6,095,537 | \$9,028,122 | \$71,489,413 |
| DYER COUNTY | \$20,030,886 | \$1,277,798 | \$1,359,142 | \$3,088,356 | \$3,603,846 | \$4,792,955 | \$34,152,983 |
| DYERSBURG | \$15,970,300 | \$1,287,501 | \$1,415,096 | \$2,873,085 | \$2,972,071 | \$1,933,605 | \$26,451,658 |
| FAYETTE COUNTY | \$14,977,642 | \$1,604,995 | \$2,375,707 | \$2,994,939 | \$2,399,540 | \$4,983,107 | \$29,335,930 |
| FENTRESS COUNTY | \$11,194,937 | \$638,933 | \$1,395,316 | \$1,463,850 | \$1,388,961 | \$2,421,878 | \$18,503,876 |
| FRANKLIN COUNTY | \$28,458,925 | \$2,410,228 | \$3,053,726 | \$4,017,941 | \$4,707,886 | \$6,553,693 | \$49,202,400 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$6,064,646 | \$681,725 | \$1,212,818 | \$1,233,710 | \$1,019,687 | \$1,398,345 | \$11,610,931 |

TABLE 50 2017-2018

| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| *MILAN | \$9,896,555 | \$1,145,239 | \$1,690,744 | \$1,798,632 | \$1,344,469 | \$1,838,192 | \$17,713,831 |
| *TRENTON | \$6,048,237 | \$906,437 | \$1,029,690 | \$1,119,613 | \$1,100,384 | \$1,339,682 | \$11,544,043 |
| *BRADFORD | \$2,732,729 | \$297,808 | \$418,874 | \$612,218 | \$473,294 | \$593,634 | \$5,128,557 |
| *GIBSON CO. SPEC. | \$18,159,537 | \$1,303,636 | \$2,104,373 | \$2,590,187 | \$2,589,180 | \$3,237,568 | \$29,984,481 |
| GILES COUNTY | \$20,254,202 | \$1,700,860 | \$2,075,036 | \$3,136,439 | \$2,662,604 | \$4,779,825 | \$34,608,967 |
| GRAINGER COUNTY | \$18,910,421 | \$1,163,229 | \$1,511,798 | \$2,174,267 | \$2,442,534 | \$3,605,553 | \$29,807,803 |
| GREENE COUNTY | \$34,009,442 | \$2,089,404 | \$3,766,955 | \$5,214,508 | \$3,735,048 | \$6,583,692 | \$55,399,049 |
| GREENEVILLE | \$17,251,479 | \$1,639,366 | \$3,165,105 | \$3,188,597 | \$3,024,716 | \$2,418,523 | \$30,687,786 |
| GRUNDY COUNTY | \$10,760,792 | \$952,613 | \$1,615,403 | \$1,621,136 | \$1,429,143 | \$2,407,210 | \$18,786,298 |
| HAMBLEN COUNTY | \$57,915,021 | \$2,490,392 | \$4,620,143 | \$6,940,388 | \$7,568,870 | \$9,428,639 | \$88,963,452 |
| HAMILTON COUNTY | \$260,939,250 | \$16,878,529 | \$27,040,859 | \$40,409,015 | \$36,306,845 | \$40,566,474 | \$422,140,972 |
| HANCOCK COUNTY | \$5,170,082 | \$695,024 | \$725,942 | \$705,353 | \$633,085 | \$1,169,744 | \$9,099,230 |
| HARDEMAN COUNTY | \$20,167,498 | \$1,586,780 | \$2,789,096 | \$2,923,894 | \$2,773,766 | \$4,300,883 | \$34,541,917 |
| HARDIN COUNTY | \$16,268,336 | \$1,499,738 | \$2,782,903 | \$2,799,858 | \$3,021,309 | \$4,326,603 | \$30,698,748 |
| HAWKINS COUNTY | \$35,624,277 | \$4,301,609 | \$3,943,014 | \$5,965,576 | \$5,054,612 | \$6,962,095 | \$61,851,183 |
| ROGERSVILLE | \$3,956,819 | \$228,690 | \$755,591 | \$783,695 | \$435,652 | \$315,526 | \$6,475,973 |
| HAYWOOD COUNTY | \$15,603,342 | \$1,175,227 | \$2,248,263 | \$2,606,161 | \$2,363,106 | \$4,034,015 | \$28,030,114 |
| HENDERSON COUNTY | \$20,614,942 | \$1,568,228 | \$3,264,531 | \$1,905,778 | \$2,547,494 | \$3,685,007 | \$33,585,981 |
| LEXINGTON | \$4,443,086 | \$441,972 | \$814,990 | \$969,546 | \$1,029,017 | \$560,943 | \$8,259,554 |
| HENRY COUNTY | \$16,302,664 | \$1,189,374 | \$1,635,925 | \$2,500,456 | \$2,205,307 | \$3,714,661 | \$27,548,388 |
| *PARIS | \$9,465,681 | \$600,943 | \$912,010 | \$1,292,695 | \$1,162,118 | \$1,931,135 | \$15,364,582 |
| HICKMAN COUNTY | \$18,200,455 | \$1,234,844 | \$2,057,706 | \$2,167,037 | \$2,731,818 | \$3,833,664 | \$30,225,525 |
| HOUSTON COUNTY | \$6,476,484 | \$348,963 | \$968,664 | \$1,359,390 | \$1,047,519 | \$1,436,821 | \$11,637,841 |
| HUMPHREYS COUNTY | \$14,521,729 | \$930,880 | \$1,753,679 | \$2,077,078 | \$2,472,124 | \$2,967,102 | \$24,722,592 |
| JACKSON COUNTY | \$8,053,521 | \$597,902 | \$936,571 | \$1,483,893 | \$1,150,201 | \$1,870,171 | \$14,092,259 |
| JEFFERSON COUNTY | \$35,442,223 | \$2,764,836 | \$5,614,043 | \$4,813,330 | \$6,022,277 | \$6,289,724 | \$60,946,433 |
| JOHNSON COUNTY | \$11,624,584 | \$873,636 | \$1,735,264 | \$2,100,853 | \$1,923,999 | \$2,420,993 | \$20,679,328 |
| KNOX COUNTY | \$303,285,181 | \$21,642,854 | \$45,839,066 | \$54,374,327 | \$44,325,107 | \$50,500,190 | \$519,966,726 |
| LAKE COUNTY | \$4,685,408 | \$300,224 | \$709,428 | \$959,191 | \$805,499 | \$805,683 | \$8,265,433 |
| LAUDERDALE COUNTY | \$22,436,352 | \$1,751,494 | \$1,725,456 | \$3,410,787 | \$2,941,609 | \$4,505,474 | \$36,771,172 |
| LAWRENCE COUNTY | \$33,063,230 | \$2,360,153 | \$3,743,572 | \$5,804,179 | \$5,131,495 | \$7,071,247 | \$57,173,876 |
| LEWIS COUNTY | \$8,407,614 | \$522,222 | \$1,353,576 | \$1,300,746 | \$1,085,492 | \$1,951,715 | \$14,621,365 |
| LINCOLN COUNTY | \$19,563,977 | \$1,319,501 | \$2,422,599 | \$2,589,709 | \$3,043,219 | \$4,333,518 | \$33,272,523 |
| FAYETTEVILLE | \$7,088,156 | \$424,668 | \$1,467,754 | \$1,464,418 | \$869,132 | \$1,108,434 | \$12,022,562 |
| LOUDON COUNTY | \$27,722,190 | \$1,712,547 | \$3,750,773 | \$2,308,300 | \$4,141,124 | \$3,986,140 | \$43,621,075 |
| LENOIR CITY | \$12,622,931 | \$1,113,728 | \$1,472,766 | \$2,410,482 | \$2,316,301 | \$1,394,609 | \$21,330,817 |
| MCMINN COUNTY | \$27,259,538 | \$1,772,697 | \$4,037,435 | \$3,648,336 | \$4,220,224 | \$5,817,762 | \$46,755,992 |
| ATHENS | \$9,316,907 | \$684,530 | \$2,141,373 | \$1,351,544 | \$1,234,260 | \$1,620,340 | \$16,348,954 |
| ETOWAH | \$1,907,362 | \$252,075 | \$191,748 | \$415,456 | \$192,768 | \$322,533 | \$3,281,942 |
| MCNAIRY COUNTY | \$23,079,109 | \$1,022,260 | \$1,869,034 | \$1,921,061 | \$2,768,540 | \$4,091,567 | \$34,751,570 |
| MACON COUNTY | \$19,233,149 | \$1,297,197 | \$2,356,059 | \$2,512,459 | \$2,716,670 | \$4,182,343 | \$32,297,877 |
| MADISON COUNTY | \$67,604,810 | \$5,479,101 | \$8,750,617 | \$11,049,626 | \$9,162,962 | \$15,392,377 | \$117,439,494 |
| MARION COUNTY | \$19,413,592 | \$1,476,346 | \$2,751,058 | \$3,320,457 | \$3,223,343 | \$4,032,846 | \$34,217,642 |
| *RICHARD CITY | \$1,128,084 | \$138,599 | \$145,105 | \$274,634 | \$245,576 | \$151,036 | \$2,083,033 |
| MARSHALL COUNTY | \$28,105,903 | \$1,516,219 | \$2,165,909 | \$4,173,654 | \$4,737,635 | \$5,849,834 | \$46,549,154 |
| MAURY COUNTY | \$65,365,224 | \$4,247,221 | \$8,362,978 | \$11,371,811 | \$8,455,795 | \$13,112,798 | \$110,915,827 |

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| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| MEIGS COUNTY | \$9,500,591 | \$726,539 | \$863,224 | \$1,044,771 | \$1,123,956 | \$1,798,612 | \$15,057,693 |
| MONROE COUNTY | \$27,589,033 | \$2,294,035 | \$3,081,023 | \$2,952,782 | \$6,132,772 | \$5,171,955 | \$47,221,601 |
| SWEETWATER | \$7,662,225 | \$546,843 | \$854,126 | \$1,122,314 | \$1,122,586 | \$1,230,651 | \$12,538,745 |
| MONTGOMERY COUNTY | \$168,685,734 | \$11,673,060 | \$38,387,414 | \$29,555,088 | \$23,629,886 | \$33,613,361 | \$305,544,543 |
| MOORE COUNTY | \$5,095,832 | \$486,601 | \$651,410 | \$1,206,100 | \$858,110 | \$975,998 | \$9,274,051 |
| MORGAN COUNTY | \$15,112,326 | \$1,029,164 | \$2,034,969 | \$2,362,577 | \$2,314,167 | \$3,465,353 | \$26,318,555 |
| OBION COUNTY | \$17,190,770 | \$1,019,013 | \$1,886,224 | \$2,756,815 | \$3,331,388 | \$3,737,931 | \$29,922,141 |
| UNION CITY | \$8,849,518 | \$619,122 | \$1,417,782 | \$1,630,506 | \$1,388,483 | \$1,212,603 | \$15,118,013 |
| OVERTON COUNTY | \$14,361,170 | \$1,087,499 | \$1,651,884 | \$2,466,416 | \$2,113,434 | \$2,947,901 | \$24,628,304 |
| PERRY COUNTY | \$6,225,779 | \$342,700 | \$710,007 | \$1,157,948 | \$1,000,954 | \$1,478,422 | \$10,915,810 |
| PICKETT COUNTY | \$3,599,749 | \$327,701 | \$355,160 | \$503,304 | \$685,264 | \$647,623 | \$6,118,800 |
| POLK COUNTY | \$11,996,931 | \$1,087,885 | \$1,099,204 | \$2,031,015 | \$1,740,828 | \$2,466,269 | \$20,422,133 |
| PUTNAM COUNTY | \$57,453,169 | \$4,482,789 | \$7,095,264 | \$8,781,845 | \$11,016,992 | \$9,648,896 | \$98,478,956 |
| RHEA COUNTY | \$21,691,015 | \$1,688,009 | \$2,679,749 | \$3,245,584 | \$3,613,175 | \$4,870,097 | \$37,787,629 |
| DAYTON | \$4,703,762 | \$310,947 | \$581,343 | \$500,765 | \$414,549 | \$485,961 | \$6,997,327 |
| ROANE COUNTY | \$36,463,811 | \$2,564,883 | \$5,417,570 | \$5,909,739 | \$5,023,967 | \$5,978,426 | \$61,358,396 |
| ROBERTSON COUNTY | \$59,891,433 | \$4,585,960 | \$5,931,287 | \$9,460,935 | \$8,394,887 | \$9,755,036 | \$98,019,538 |
| RUTHERFORD COUNTY | \$247,833,324 | \$15,606,326 | \$23,086,249 | \$29,388,930 | \$32,554,910 | \$37,517,176 | \$385,986,915 |
| MURFREESBORO | \$51,686,157 | \$2,830,429 | \$6,256,190 | \$6,286,227 | \$6,851,457 | \$8,596,793 | \$82,507,252 |
| SCOTT COUNTY | \$14,656,252 | \$753,124 | \$1,616,181 | \$1,574,487 | \$1,934,478 | \$3,356,204 | \$23,890,726 |
| *ONEIDA | \$6,506,074 | \$489,968 | \$664,108 | \$1,060,939 | \$950,206 | \$1,403,040 | \$11,074,335 |
| SEQUATCHIE COUNTY | \$10,810,186 | \$661,068 | \$1,336,182 | \$1,432,893 | \$1,376,250 | \$1,855,435 | \$17,472,014 |
| SEVIER COUNTY | \$87,206,283 | \$5,710,877 | \$9,091,001 | \$16,315,140 | \$12,234,750 | \$14,190,085 | \$144,748,137 |
| SHELBY COUNTY | \$690,033,338 | \$87,610,522 | \$77,012,489 | \$122,453,733 | \$102,035,233 | \$113,042,682 | \$1,192,187,997 |
| ARLINGTON | \$23,728,328 | \$1,915,048 | \$3,680,272 | \$5,278,197 | \$2,552,264 | \$2,425,098 | \$39,579,207 |
| BARTLETT | \$48,951,509 | \$3,823,704 | \$6,761,586 | \$10,113,681 | \$5,018,865 | \$5,239,771 | \$79,909,116 |
| COLLIERVILLE | \$46,945,071 | \$3,618,266 | \$9,461,398 | \$7,900,836 | \$4,553,776 | \$5,198,645 | \$77,677,992 |
| GERMANTOWN | \$33,318,470 | \$1,858,725 | \$5,172,468 | \$6,077,191 | \$3,323,804 | \$7,284,061 | \$57,034,719 |
| LAKELAND | \$8,236,429 | \$1,016,740 | \$1,236,887 | \$1,718,389 | \$663,704 | \$991,913 | \$13,864,061 |
| MILLINGTON | \$14,364,952 | \$844,960 | \$2,541,708 | \$3,177,563 | \$1,955,595 | \$2,817,607 | \$25,702,385 |
| SMITH COUNTY | \$14,492,166 | \$993,886 | \$1,363,583 | \$2,373,991 | \$2,127,148 | \$3,047,473 | \$24,398,247 |
| STEWART COUNTY | \$9,668,798 | \$817,773 | \$1,177,468 | \$1,711,707 | \$1,826,091 | \$2,413,896 | \$17,615,732 |
| SULLIVAN COUNTY | \$52,694,034 | \$3,021,842 | \$4,032,767 | \$8,180,150 | \$9,589,298 | \$9,122,321 | \$86,640,412 |
| BRISTOL | \$22,517,926 | \$1,747,780 | \$3,546,842 | \$4,794,973 | \$3,894,533 | \$2,767,257 | \$39,269,309 |
| KINGSPORT | \$46,788,718 | \$4,752,339 | \$6,912,256 | \$6,424,493 | \$6,745,682 | \$5,481,645 | \$77,105,133 |
| SUMNER COUNTY | \$155,932,715 | \$9,323,352 | \$15,934,049 | \$24,411,588 | \$21,598,909 | \$21,973,472 | \$249,174,086 |
| TIPTON COUNTY | \$55,041,119 | \$2,940,130 | \$4,834,651 | \$7,752,720 | \$5,635,526 | \$11,229,258 | \$87,433,404 |
| TROUSDALE COUNTY | \$6,580,424 | \$480,945 | \$902,083 | \$1,186,846 | \$876,055 | \$1,415,224 | \$11,441,577 |
| UNICOI COUNTY | \$12,672,467 | \$975,775 | \$1,591,028 | \$2,040,375 | \$2,187,844 | \$1,813,080 | \$21,280,569 |
| UNION COUNTY | \$20,627,951 | \$1,153,170 | \$2,799,739 | \$2,399,749 | \$2,236,517 | \$3,089,066 | \$32,306,192 |
| VAN BUREN COUNTY | \$4,281,560 | \$475,223 | \$586,359 | \$774,402 | \$733,359 | \$911,273 | \$7,762,176 |
| WARREN COUNTY | \$33,900,799 | \$3,504,446 | \$3,275,561 | \$3,387,225 | \$5,332,780 | \$5,489,034 | \$54,889,845 |
| WASHINGTON COUNTY | \$44,346,696 | \$2,321,952 | \$4,756,863 | \$5,969,686 | \$6,481,124 | \$6,171,004 | \$70,047,325 |
| JOHNSON CITY | \$47,576,771 | \$2,514,513 | \$6,039,515 | \$6,630,322 | \$6,636,510 | \$5,971,298 | \$75,368,929 |
| WAYNE COUNTY | \$12,634,631 | \$1,089,459 | \$1,519,831 | \$1,212,550 | \$1,798,215 | \$2,626,816 | \$20,881,502 |
| WEAKLEY COUNTY | \$21,048,883 | \$1,451,884 | \$2,430,508 | \$2,510,921 | \$2,975,396 | \$4,123,457 | \$34,541,049 |

TABLE 50 2017-2018

| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|-----------------------------|------------------------|---------------------------------|---|--|---|-----------------------------------|-----------------------------------|
| WHITE COUNTY | \$20,601,324 | \$1,363,583 | \$1,966,945 | \$2,359,010 | \$2,559,768 | \$4,102,866 | \$32,953,498 |
| WILLIAMSON COUNTY | \$218,381,396 | \$15,755,562 | \$26,032,260 | \$32,447,849 | \$25,168,499 | \$31,834,575 | \$349,620,141 |
| *FRANKLIN | \$29,689,553 | \$1,801,307 | \$4,459,953 | \$6,297,691 | \$3,651,944 | \$3,957,803 | \$49,858,250 |
| WILSON COUNTY | \$89,664,807 | \$4,546,358 | \$9,270,952 | \$14,519,445 | \$12,059,320 | \$15,440,681 | \$145,501,562 |
| *LEBANON | \$20,012,300 | \$1,122,130 | \$2,436,136 | \$3,218,939 | \$2,467,098 | \$3,448,234 | \$32,704,837 |
| ASD | \$74,407,963 | \$9,516,896 | \$15,624,671 | \$16,605,744 | \$11,221,011 | \$4,486,384 | \$131,862,669 |
| State Board of Education | \$1,091,090 | \$164,017 | \$362,479 | \$329,716 | \$399,023 | \$134,361 | \$2,480,687 |
| GRAND TOTAL | \$5,505,694,347 | \$446,087,043 | \$724,900,646 | \$897,405,462 | \$791,927,377 | \$963,030,945 | \$9,329,045,820 |

*SPECIAL SCHOOL DISTRICT

TABLE 51 2017-2018

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 010 | ANDERSON COUNTY | 6,027 | \$63,871,095 | \$10,598 |
| 011 | CLINTON | 899 | \$9,369,496 | \$10,419 |
| 012 | OAK RIDGE | 4,181 | \$54,685,951 | \$13,080 |
| 020 | BEDFORD COUNTY | 8,090 | \$66,420,418 | \$8,210 |
| 030 | BENTON COUNTY | 2,030 | \$21,766,325 | \$10,720 |
| 040 | BLED SOE COUNTY | 1,583 | \$17,438,982 | \$11,020 |
| 050 | BLOUNT COUNTY | 10,031 | \$101,213,482 | \$10,090 |
| 051 | ALCOA | 1,870 | \$22,759,235 | \$12,169 |
| 052 | MARYVILLE | 5,120 | \$55,402,831 | \$10,820 |
| 060 | BRADLEY COUNTY | 9,364 | \$83,222,114 | \$8,887 |
| 061 | CLEVELAND | 5,224 | \$53,426,639 | \$10,228 |
| 070 | CAMPBELL COUNTY | 4,952 | \$46,142,967 | \$9,318 |
| 080 | CANNON COUNTY | 1,798 | \$16,961,104 | \$9,433 |
| 090 | CARROLL COUNTY | 4 | \$4,059,184 | NA |
| 092 | *HOLLOW ROCK-BR | 593 | \$5,402,863 | \$9,119 |
| 093 | *HUNTINGDON | 1,189 | \$10,607,661 | \$8,920 |
| 094 | *MCKENZIE | 1,254 | \$10,637,445 | \$8,483 |
| 095 | *S. CARROLL | 324 | \$2,933,881 | \$9,056 |
| 097 | *W. CARROLL | 824 | \$8,174,059 | \$9,923 |
| 100 | CARTER COUNTY | 4,719 | \$48,365,882 | \$10,249 |
| 101 | ELIZABETHTON | 2,320 | \$24,331,992 | \$10,487 |
| 110 | CHEATHAM COUNTY | 5,708 | \$55,614,579 | \$9,743 |
| 120 | CHESTER COUNTY | 2,640 | \$24,039,646 | \$9,107 |
| 130 | CLAIBORNE COUNTY | 3,776 | \$38,978,939 | \$10,322 |
| 140 | CLAY COUNTY | 1,010 | \$10,046,699 | \$9,950 |
| 150 | COCKE COUNTY | 4,110 | \$41,098,110 | \$10,000 |
| 151 | NEWPORT | 637 | \$6,420,307 | \$10,082 |
| 160 | COFFEE COUNTY | 4,078 | \$40,161,129 | \$9,849 |
| 161 | MANCHESTER | 1,320 | \$15,086,300 | \$11,432 |
| 162 | TULLAHOMA | 3,156 | \$36,470,900 | \$11,557 |
| 170 | CROCKETT COUNTY | 1,913 | \$16,580,095 | \$8,669 |
| 171 | ALAMO | 506 | \$4,930,043 | \$9,741 |
| 172 | BELLS | 354 | \$3,337,476 | \$9,424 |
| 180 | CUMBERLAND COUNTY | 6,667 | \$61,439,102 | \$9,215 |
| 190 | DAVIDSON COUNTY | 75,815 | \$1,014,129,207 | \$13,376 |
| 200 | DECATUR COUNTY | 1,480 | \$14,002,675 | \$9,463 |
| 210 | DEKALB COUNTY | 2,761 | \$23,177,901 | \$8,395 |
| 220 | DICKSON COUNTY | 7,684 | \$72,813,842 | \$9,476 |
| 230 | DYER COUNTY | 3,632 | \$34,748,671 | \$9,566 |
| 231 | DYERSBURG | 2,381 | \$26,848,408 | \$11,277 |
| 240 | FAYETTE COUNTY | 3,122 | \$29,751,740 | \$9,529 |
| 250 | FENTRESS COUNTY | 1,953 | \$18,932,470 | \$9,693 |
| 260 | FRANKLIN COUNTY | 4,827 | \$49,981,485 | \$10,354 |
| 270 | GIBSON COUNTY | NA | NA | NA |
| 271 | HUMBOLDT | 973 | \$11,773,095 | \$12,098.25 |
| 272 | *MILAN | 1,851 | \$18,022,302 | \$9,736.03 |
| 273 | *TRENTON | 1,209 | \$11,711,756 | \$9,683.93 |
| 274 | *BRADFORD | 500 | \$5,211,890 | \$10,422.31 |
| 275 | *GIBSON CO. SPEC. | 3,742 | \$30,608,034 | \$8,179.90 |
| 280 | GILES COUNTY | 3,519 | \$35,195,453 | \$10,000.34 |
| 290 | GRAINGER COUNTY | 3,050 | \$30,168,392 | \$9,890.32 |
| 300 | GREENE COUNTY | 6,163 | \$56,426,019 | \$9,156.04 |
| 301 | GREENEVILLE | 2,633 | \$31,121,429 | \$11,821.76 |
| 310 | GRUNDY COUNTY | 1,926 | \$19,107,222 | \$9,921.60 |

TABLE 51 2017-2018

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 320 | HAMBLEN COUNTY | 10,108 | \$90,483,313 | \$8,951.59 |
| 330 | HAMILTON COUNTY | 41,168 | \$428,885,241 | \$10,417.90 |
| 340 | HANCOCK COUNTY | 902 | \$9,249,513 | \$10,256.41 |
| 350 | HARDEMAN COUNTY | 3,275 | \$35,087,736 | \$10,712.55 |
| 360 | HARDIN COUNTY | 3,225 | \$31,476,234 | \$9,758.92 |
| 370 | HAWKINS COUNTY | 6,139 | \$63,218,580 | \$10,298.41 |
| 371 | ROGERSVILLE | 610 | \$6,577,693 | \$10,775.93 |
| 380 | HAYWOOD COUNTY | 2,633 | \$28,468,940 | \$10,810.98 |
| 390 | HENDERSON COUNTY | 3,645 | \$33,320,249 | \$9,141.09 |
| 391 | LEXINGTON | 771 | \$8,263,705 | \$10,716.75 |
| 400 | HENRY COUNTY | 2,771 | \$28,010,101 | \$10,109.48 |
| 401 | *PARIS | 1,526 | \$15,539,238 | \$10,184.39 |
| 410 | HICKMAN COUNTY | 3,120 | \$30,745,454 | \$9,854.24 |
| 420 | HOUSTON COUNTY | 1,221 | \$11,841,381 | \$9,694.80 |
| 430 | HUMPHREYS COUNTY | 2,652 | \$25,164,586 | \$9,487.66 |
| 440 | JACKSON COUNTY | 1,383 | \$14,402,994 | \$10,412.11 |
| 450 | JEFFERSON COUNTY | 6,580 | \$62,496,439 | \$9,497.23 |
| 460 | JOHNSON COUNTY | 1,868 | \$21,148,902 | \$11,324.03 |
| 470 | KNOX COUNTY | 55,137 | \$526,865,142 | \$9,555.56 |
| 480 | LAKE COUNTY | 696 | \$8,116,370 | \$11,659.31 |
| 490 | LAUDERDALE COUNTY | 3,706 | \$37,387,280 | \$10,089.60 |
| 500 | LAWRENCE COUNTY | 6,671 | \$58,532,114 | \$8,774.26 |
| 510 | LEWIS COUNTY | 1,600 | \$14,968,735 | \$9,353.96 |
| 520 | LINCOLN COUNTY | 3,488 | \$33,783,117 | \$9,684.18 |
| 521 | FAYETTEVILLE | 1,295 | \$12,238,029 | \$9,451.81 |
| 530 | LOUDON COUNTY | 4,635 | \$45,027,408 | \$9,714.49 |
| 531 | LENOIR CITY | 2,060 | \$21,979,618 | \$10,672.14 |
| 540 | MCMINN COUNTY | 5,123 | \$48,012,691 | \$9,371.42 |
| 541 | ATHENS | 1,515 | \$16,595,829 | \$10,956.73 |
| 542 | ETOWAH | 365 | \$3,342,796 | \$9,153.93 |
| 550 | MCNAIRY COUNTY | 4,042 | \$35,395,029 | \$8,756.17 |
| 560 | MACON COUNTY | 3,653 | \$33,001,337 | \$9,034.06 |
| 570 | MADISON COUNTY | 11,344 | \$119,329,866 | \$10,519.33 |
| 580 | MARION COUNTY | 3,716 | \$34,886,990 | \$9,388.41 |
| 581 | *RICHARD CITY | 234 | \$2,274,182 | \$9,732.98 |
| 590 | MARSHALL COUNTY | 5,042 | \$47,389,283 | \$9,399.83 |
| 600 | MAURY COUNTY | 11,714 | \$112,867,882 | \$9,635.28 |
| 610 | MEIGS COUNTY | 1,586 | \$15,321,981 | \$9,661.02 |
| 620 | MONROE COUNTY | 4,987 | \$48,330,800 | \$9,692.17 |
| 621 | SWEETWATER | 1,380 | \$12,757,341 | \$9,241.68 |
| 630 | MONTGOMERY COUNTY | 32,583 | \$312,703,658 | \$9,597.04 |
| 640 | MOORE COUNTY | 799 | \$9,407,194 | \$11,774.15 |
| 650 | MORGAN COUNTY | 2,785 | \$26,782,619 | \$9,617.49 |
| 660 | OBION COUNTY | 3,028 | \$30,338,936 | \$10,019.30 |
| 661 | UNION CITY | 1,541 | \$15,374,868 | \$9,974.91 |
| 670 | OVERTON COUNTY | 2,968 | \$25,122,944 | \$8,463.84 |
| 680 | PERRY COUNTY | 994 | \$11,081,383 | \$11,152.97 |
| 690 | PICKETT COUNTY | 615 | \$6,221,293 | \$10,115.16 |
| 700 | POLK COUNTY | 2,100 | \$20,772,048 | \$9,892.42 |
| 710 | PUTNAM COUNTY | 10,509 | \$99,961,804 | \$9,512.03 |
| 720 | RHEA COUNTY | 3,994 | \$39,002,160 | \$9,765.55 |
| 721 | DAYTON | 797 | \$7,164,217 | \$8,991.08 |
| 730 | ROANE COUNTY | 6,087 | \$62,372,724 | \$10,247.14 |
| 740 | ROBERTSON COUNTY | 10,507 | \$100,878,101 | \$9,601.43 |
| 750 | RUTHERFORD COUNTY | 43,277 | \$396,950,123 | \$9,172.39 |

TABLE 51 2017-2018

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 751 | MURFREESBORO | 7,967 | \$84,222,350 | \$10,571.61 |
| 760 | SCOTT COUNTY | 2,646 | \$24,401,695 | \$9,221.43 |
| 761 | *ONEIDA | 1,159 | \$10,833,543 | \$9,345.03 |
| 770 | SEQUATCHIE COUNTY | 2,027 | \$17,789,499 | \$8,777.09 |
| 780 | SEVIER COUNTY | 13,278 | \$146,956,029 | \$11,067.41 |
| 792 | SHELBY COUNTY | 99,855 | \$1,206,863,204 | \$12,086.17 |
| 793 | ARLINGTON | 4,401 | \$40,312,532 | \$9,160.72 |
| 794 | BARTLETT | 8,569 | \$81,337,156 | \$9,491.50 |
| 795 | COLLIERVILLE | 8,222 | \$79,048,149 | \$9,614.07 |
| 796 | GERMANTOWN | 5,748 | \$57,992,500 | \$10,090.01 |
| 797 | LAKELAND | 1,544 | \$14,121,403 | \$9,144.36 |
| 798 | MILLINGTON | 2,325 | \$26,089,897 | \$11,219.51 |
| 800 | SMITH COUNTY | 2,864 | \$24,875,460 | \$8,686.51 |
| 810 | STEWART COUNTY | 1,888 | \$17,930,427 | \$9,494.84 |
| 820 | SULLIVAN COUNTY | 8,856 | \$88,116,192 | \$9,949.93 |
| 821 | BRISTOL | 3,737 | \$39,886,652 | \$10,672.90 |
| 822 | KINGSPORT | 6,922 | \$78,258,606 | \$11,306.05 |
| 830 | SUMNER COUNTY | 27,856 | \$255,616,797 | \$9,176.39 |
| 840 | TIPTON COUNTY | 10,129 | \$89,121,308 | \$8,798.73 |
| 850 | TROUSDALE COUNTY | 1,179 | \$11,638,010 | \$9,873.04 |
| 860 | UNICOI COUNTY | 2,131 | \$21,635,658 | \$10,153.58 |
| 870 | UNION COUNTY | 3,829 | \$32,944,224 | \$8,604.44 |
| 880 | VAN BUREN COUNTY | 695 | \$7,877,945 | \$11,339.85 |
| 890 | WARREN COUNTY | 5,918 | \$55,876,009 | \$9,441.96 |
| 900 | WASHINGTON COUNTY | 7,866 | \$71,352,044 | \$9,071.11 |
| 901 | JOHNSON CITY | 7,357 | \$76,594,840 | \$10,411.82 |
| 910 | WAYNE COUNTY | 2,032 | \$21,220,139 | \$10,442.39 |
| 920 | WEAKLEY COUNTY | 3,819 | \$34,994,278 | \$9,163.33 |
| 930 | WHITE COUNTY | 3,653 | \$33,562,213 | \$9,188.03 |
| 940 | WILLIAMSON COUNTY | 37,079 | \$355,799,117 | \$9,595.65 |
| 941 | *FRANKLIN | 3,391 | \$50,423,342 | \$14,869.58 |
| 950 | WILSON COUNTY | 17,187 | \$148,365,596 | \$8,632.59 |
| 951 | *LEBANON | 3,576 | \$33,300,770 | \$9,312.01 |
| 985 | ASD | 9,999 | \$133,352,035 | \$13,336.77 |
| 986 | State Board of Education | 143 | \$2,504,477 | \$17,543.29 |
| | GRAND TOTAL | 917,507 | \$9,487,261,212 | \$10,340 |

* SPECIAL SCHOOL DISTRICT

NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 52 2017-2018

| FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| ANDERSON COUNTY | 9,808,151.00 | 530,498.00 | 0.00 | 2,290,618.00 | 383,085.00 | 0.00 | 5,694,445.00 | 147,413.00 | 0.00 | 1,823,088.00 | 0.00 | 0.00 |
| CLINTON | 6,390,030.00 | 167,964.00 | 0.00 | 2,701,427.00 | 167,964.00 | 0.00 | 50,305.00 | 0.00 | 0.00 | 3,638,298.00 | 0.00 | 0.00 |
| OAK RIDGE | 12,759,602.00 | 187,079.00 | 0.00 | 3,803,567.00 | 187,079.00 | 0.00 | 1,573,344.00 | 0.00 | 0.00 | 7,382,691.00 | 0.00 | 0.00 |
| BEDFORD COUNTY | 35,873,393.33 | 197,720.74 | 906,172.62 | 10,723,945.75 | 89,160.48 | 828,297.58 | 3,132,896.58 | 108,560.26 | 77,875.04 | 22,016,551.00 | 0.00 | 0.00 |
| BENTON COUNTY | 6,173,330.82 | 60,535.74 | 0.00 | 331,753.00 | 0.00 | 0.00 | 237,027.76 | 60,535.74 | 0.00 | 5,604,550.06 | 0.00 | 0.00 |
| BLED SOE COUNTY | 4,490,688.00 | 60,608.00 | 788,281.00 | 1,829,751.00 | 0.00 | 135,271.00 | 493,614.00 | 60,608.00 | 653,010.00 | 2,167,323.00 | 0.00 | 0.00 |
| BLOUNT COUNTY | 40,216,848.08 | 734,970.40 | 2,059,818.67 | 28,922,606.39 | 471,786.78 | 1,525,013.30 | 3,507,683.34 | 263,183.62 | 534,805.37 | 7,786,558.35 | 0.00 | 0.00 |
| ALCOA | 1,617,443.79 | 0.00 | 0.00 | 694,951.16 | 0.00 | 0.00 | 101,000.00 | 0.00 | 0.00 | 821,492.63 | 0.00 | 0.00 |
| MARYVILLE | 12,264,192.60 | 2,081,617.46 | 0.00 | 4,174,952.49 | 2,081,617.46 | 0.00 | 1,137,832.27 | 0.00 | 0.00 | 6,951,407.84 | 0.00 | 0.00 |
| BRADLEY COUNTY | 30,831,279.96 | 833,893.11 | 0.00 | 19,897,137.10 | 533,488.06 | 0.00 | 1,409,478.12 | 300,405.05 | 0.00 | 9,524,664.74 | 0.00 | 0.00 |
| CLEVELAND | 5,203,667.12 | 60.24 | 0.00 | 279,621.73 | 60.24 | 0.00 | 896,673.88 | 0.00 | 0.00 | 4,027,371.51 | 0.00 | 0.00 |
| CAMPBELL COUNTY | 7,747,145.10 | 628,730.02 | 0.00 | 780,320.31 | 83,471.42 | 0.00 | 2,540,951.30 | 545,258.60 | 0.00 | 4,425,873.49 | 0.00 | 0.00 |
| CANNON COUNTY | 6,382,114.04 | 132,978.77 | 0.00 | 2,449,844.01 | 31,811.47 | 0.00 | 2,237,778.82 | 101,167.30 | 0.00 | 1,694,491.21 | 0.00 | 0.00 |
| CARROLL COUNTY | 8,187,719.00 | 0.00 | 0.00 | 204,841.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 7,982,877.00 | 0.00 | 0.00 |
| *HOLLOW ROCK-BR | 4,300,134.81 | 12,012.83 | 418,842.83 | 575,694.00 | 7,737.00 | 218,047.00 | 231,941.02 | 4,275.83 | 200,795.83 | 3,492,499.79 | 0.00 | 0.00 |
| *HUNTINGDON | 5,590,365.00 | 109,114.00 | 890,464.00 | 1,542,085.00 | 0.00 | 391,404.00 | 228,521.00 | 109,114.00 | 529,124.00 | 3,819,759.00 | 0.00 | (30,064.00) |
| *MCKENZIE | 3,044,289.00 | 12,322.00 | 0.00 | 457,360.00 | 10,563.00 | 0.00 | 432,843.00 | 1,759.00 | 596,090.00 | 2,154,086.00 | 0.00 | 0.00 |
| *S. CARROLL | 2,475,806.43 | 66.00 | 61,180.14 | 364,829.00 | 66.00 | 0.00 | 97,084.63 | 0.00 | 61,180.14 | 2,013,892.80 | 0.00 | 0.00 |
| *W. CARROLL | 5,383,482.69 | 38,333.01 | 316,718.03 | 1,095,093.00 | 25,000.00 | 301,923.76 | 260,722.69 | 13,333.01 | 14,794.27 | 4,027,667.00 | 0.00 | 0.00 |
| CARTER COUNTY | 20,338,174.60 | 583,425.38 | 0.00 | 9,256,720.97 | 96,278.84 | 0.00 | 3,778,638.46 | 487,146.54 | 0.00 | 7,302,815.17 | 0.00 | 0.00 |
| ELIZABETHTON | 5,784,348.42 | 68,283.37 | 0.00 | 4,214,371.26 | 43,283.37 | 0.00 | 938,300.77 | 25,000.00 | 0.00 | 631,676.39 | 0.00 | 0.00 |
| CHEATHAM COUNTY | 13,330,146.17 | 158,529.00 | 0.00 | 8,341,343.49 | 9,954.00 | 0.00 | 3,190,902.21 | 148,575.00 | 0.00 | 1,797,900.47 | 0.00 | 0.00 |
| CHESTER COUNTY | 7,359,171.45 | 270,463.00 | 665,882.00 | 693,516.17 | 80,788.00 | 205,870.00 | 270,762.83 | 189,675.00 | 460,012.00 | 6,394,892.45 | 0.00 | 0.00 |
| CLAIBORNE COUNTY | 11,587,120.34 | 380,253.11 | 0.00 | 6,732,490.03 | 29,588.09 | 0.00 | 1,574,165.26 | 350,665.02 | 0.00 | 3,280,665.05 | 0.00 | 0.00 |
| CLAY COUNTY | 3,778,991.00 | 60,104.00 | 0.00 | 69,350.57 | 104.00 | 0.00 | 1,661,448.31 | 60,000.00 | 0.00 | 2,048,192.12 | 0.00 | 0.00 |
| COCKE COUNTY | 7,551,522.99 | 300,000.01 | 0.00 | 211,904.97 | 0.00 | 0.00 | 3,563,939.99 | 300,000.01 | 0.00 | 3,775,678.03 | 0.00 | 0.00 |
| NEWPORT | 2,771,055.48 | 98,249.75 | 0.00 | 638,598.95 | 134.00 | 0.00 | 41,811.92 | 98,115.75 | 0.00 | 2,090,644.61 | 0.00 | 0.00 |
| COFFEE COUNTY | 20,013,547.11 | 619,945.08 | 0.00 | 13,915,148.60 | 319,945.08 | 0.00 | 1,567,972.33 | 300,000.00 | 0.00 | 4,530,426.18 | 0.00 | 0.00 |
| MANCHESTER | 5,855,853.86 | 200,393.05 | 0.00 | 478,155.49 | 920.70 | 0.00 | 1,211,214.08 | 199,472.35 | 0.00 | 4,166,484.29 | 0.00 | 0.00 |
| TULLAHOMA | 10,947,792.61 | 214,065.07 | 3,266,253.89 | 1,067,876.19 | 68,312.18 | 35,293.62 | 285,882.67 | 145,752.89 | 0.00 | 9,594,033.75 | 0.00 | 3,230,960.27 |
| CROCKETT COUNTY | 2,515,439.85 | 82,458.55 | 0.00 | 29,842.00 | 8,386.00 | 0.00 | 313,783.38 | 74,072.55 | 0.00 | 2,171,814.47 | 0.00 | 0.00 |
| ALAMO | 2,928,023.00 | 86,300.42 | 0.00 | 286,681.00 | 15,520.00 | 0.00 | 82,062.14 | 70,780.42 | 0.00 | 2,559,279.86 | 0.00 | 0.00 |
| BELLS | 1,979,620.00 | 5,526.76 | 0.00 | 1,663.00 | 5,476.00 | 0.00 | 134,671.00 | 50.76 | 0.00 | 1,843,286.00 | 0.00 | 0.00 |
| CUMBERLAND COUNTY | 8,084,869.00 | 374,921.00 | 0.00 | 1,835,989.32 | 177,643.00 | 0.00 | 1,003,513.50 | 197,278.00 | 0.00 | 5,245,366.18 | 0.00 | 0.00 |
| DAVIDSON COUNTY | 182,107,695.73 | 23,165,049.00 | 140,822,129.04 | 110,892,688.32 | 23,165,049.00 | 202,041,676.00 | 5,690,072.42 | 0.00 | 550,000.00 | 65,524,934.99 | 0.00 | (61,769,546.96) |
| DECATUR COUNTY | 4,261,347.00 | 139,030.00 | 2,352,540.00 | 693,750.00 | 37,210.00 | 1,437,319.00 | 223,617.00 | 101,820.00 | 915,221.00 | 3,343,980.00 | 0.00 | 0.00 |
| DEKALB COUNTY | 8,487,054.00 | 80,425.00 | 0.00 | 3,375.00 | (1.00) | 0.00 | 4,369,970.00 | 80,426.00 | 0.00 | 4,113,709.00 | 0.00 | 0.00 |
| DICKSON COUNTY | 16,058,964.00 | 198,279.00 | 0.00 | 896,334.00 | 88,851.00 | 0.00 | 2,042,347.00 | 109,428.00 | 0.00 | 13,120,283.00 | 0.00 | 0.00 |
| DYER COUNTY | 9,104,450.00 | 150,000.00 | 0.00 | 2,331,779.00 | 0.00 | 0.00 | 959,014.00 | 150,000.00 | 0.00 | 5,813,657.00 | 0.00 | 0.00 |
| DYERSBURG | 4,054,048.00 | 234,456.00 | 0.00 | 2,230,543.00 | 234,456.00 | 0.00 | 783,069.00 | 0.00 | 0.00 | 1,040,436.00 | 0.00 | 0.00 |
| FAYETTE COUNTY | 7,562,373.00 | 286,539.00 | 4,795.00 | 547,203.00 | 97,418.00 | 4,795.00 | 937,508.00 | 189,121.00 | 0.00 | 6,077,662.00 | 0.00 | 0.00 |
| FENTRESS COUNTY | 5,349,284.00 | 195,587.40 | 0.00 | 441,563.72 | 45,587.40 | 0.00 | 839,751.37 | 150,000.00 | 0.00 | 4,067,968.91 | 0.00 | 0.00 |
| FRANKLIN COUNTY | 22,920,662.05 | 168,450.14 | 0.00 | 12,274,478.68 | 158,291.27 | 0.00 | 5,385,848.75 | 10,158.87 | 0.00 | 5,260,334.62 | 0.00 | 0.00 |
| GIBSON COUNTY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMBOLDT | 3,329,565.64 | 38,782.56 | 0.00 | 0.00 | 38,782.56 | 0.00 | 602,314.26 | 0.00 | 0.00 | 2,727,251.38 | 0.00 | 0.00 |
| *MILAN | 8,044,697.11 | 572.81 | 0.00 | 3,974,926.36 | 572.81 | 0.00 | 1,219,829.75 | 0.00 | 0.00 | 2,849,941.00 | 0.00 | 0.00 |
| *TRENTON | 9,330,293.06 | 225,490.28 | 0.00 | 3,222,959.00 | 124,997.00 | 0.00 | 2,552,015.68 | 100,493.28 | 0.00 | 3,555,318.38 | 0.00 | 0.00 |
| *BRADFORD | 2,356,655.67 | 77,524.64 | 0.00 | 1,264,049.00 | 70,707.86 | 0.00 | 65,218.19 | 6,816.78 | 0.00 | 1,027,388.48 | 0.00 | 0.00 |
| *GIBSON CO. SPEC. | 59,287,703.10 | 845,798.00 | 0.00 | 48,084,922.10 | 845,798.00 | 0.00 | 1,054,419.00 | 0.00 | 0.00 | 10,148,362.00 | 0.00 | 0.00 |
| GILES COUNTY | 13,179,417.21 | 355,786.55 | 1,181,764.26 | 7,440,978.81 | 205,786.55 | 94,170.99 | 737,484.75 | 150,000.00 | 1,087,593.27 | 5,000,953.65 | 0.00 | 0.00 |
| GRAINGER COUNTY | 10,438,352.46 | 432,214.06 | 0.00 | 333,213.29 | 31,901.03 | 0.00 | 3,395,377.98 | 400,313.03 | 0.00 | 6,709,761.19 | 0.00 | 0.00 |

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| FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| GREENE COUNTY | 10,514,904.88 | 253,827.32 | 628,384.76 | 2,077,642.47 | 50,353.17 | 509,384.00 | 1,692,428.39 | 203,474.15 | 0.00 | 6,744,834.02 | 0.00 | 119,000.76 |
| GREENEVILLE | 5,901,656.26 | 0.00 | 0.00 | 2,122,676.60 | 0.00 | 0.00 | 86,352.52 | 0.00 | 0.00 | 3,692,627.14 | 0.00 | 0.00 |
| GRUNDY COUNTY | 6,520,975.23 | 249,281.89 | 0.00 | 2,524,149.82 | 47,380.97 | 0.00 | 1,067,091.84 | 201,900.92 | 0.00 | 2,929,733.57 | 0.00 | 0.00 |
| HAMBLEN COUNTY | 18,311,126.14 | 601,227.30 | 72,221.44 | 4,290,600.04 | 101,227.30 | 11,442.50 | 5,751,218.56 | 500,000.00 | 60,778.94 | 8,269,307.54 | 0.00 | 0.00 |
| HAMILTON COUNTY | 325,321,885.00 | 0.00 | 0.00 | 250,515,884.00 | 0.00 | 0.00 | 29,279,475.00 | 0.00 | 0.00 | 45,526,526.00 | 0.00 | 0.00 |
| HANCOCK COUNTY | 3,761,818.00 | 126,587.00 | 0.00 | 838,046.00 | 1,587.00 | 0.00 | 541,711.00 | 125,000.00 | 0.00 | 2,382,061.00 | 0.00 | 0.00 |
| HARDEMAN COUNTY | 9,279,489.60 | 762,321.77 | 0.00 | 841,026.50 | 12,321.77 | 0.00 | 4,175,514.10 | 750,000.00 | 0.00 | 4,262,949.00 | 0.00 | 0.00 |
| HARDIN COUNTY | 5,077,487.11 | 142,468.29 | 32,292.08 | 406,873.16 | 142,269.17 | 0.00 | 1,862,630.51 | 199.12 | 32,292.08 | 2,807,983.44 | 0.00 | 0.00 |
| HAWKINS COUNTY | 29,259,228.55 | 758,664.44 | 0.00 | 11,787,421.46 | 62,896.40 | 0.00 | 152,487.00 | 695,768.04 | 0.00 | 17,319,320.09 | 0.00 | 0.00 |
| ROGERSVILLE | 2,580,616.79 | 73,986.86 | 0.00 | 128,628.82 | 0.00 | 0.00 | 470,787.41 | 73,986.86 | 0.00 | 1,981,200.56 | 0.00 | 0.00 |
| HAYWOOD COUNTY | 6,352,393.00 | 240,086.00 | 0.00 | 805,049.00 | 40,086.00 | 0.00 | 1,879,844.00 | 200,000.00 | 0.00 | 3,667,500.00 | 0.00 | 0.00 |
| HENDERSON COUNTY | 8,734,455.41 | 405,917.55 | 0.00 | 1,041,303.01 | 8,799.61 | 0.00 | 0.00 | 397,117.94 | 0.00 | 7,693,152.40 | 0.00 | 0.00 |
| LEXINGTON | 1,478,398.87 | 0.00 | 0.01 | 102,116.31 | 0.00 | 0.01 | 56,359.59 | 0.00 | 0.00 | 1,319,922.97 | 0.00 | 0.00 |
| HENRY COUNTY | 8,567,000.81 | 64,572.88 | 0.00 | 229,318.05 | 64,558.18 | 0.00 | 1,468,084.44 | 14.70 | 0.00 | 6,869,598.32 | 0.00 | 0.00 |
| *PARIS | 7,518,924.64 | 100,075.00 | 658,163.70 | 221,888.69 | 0.00 | 0.00 | 456,198.01 | 100,075.00 | 658,163.70 | 6,840,837.94 | 0.00 | 0.00 |
| HICKMAN COUNTY | 12,172,556.81 | 511,557.68 | 0.00 | 3,369,917.97 | 11,557.68 | 0.00 | 2,554,532.80 | 500,000.00 | 0.00 | 6,248,106.04 | 0.00 | 0.00 |
| HOUSTON COUNTY | 4,337,396.65 | 108,607.00 | 0.00 | 327,712.00 | 8,607.00 | 0.00 | 376,691.57 | 100,000.00 | 0.00 | 3,632,993.08 | 0.00 | 0.00 |
| HUMPHREYS COUNTY | 3,445,846.45 | 150,972.04 | 0.00 | 967.00 | (3.00) | 0.00 | 176,548.98 | 150,975.04 | 0.00 | 3,268,330.47 | 0.00 | 0.00 |
| JACKSON COUNTY | 8,703,171.47 | 175,000.00 | 0.00 | 126,467.02 | 0.00 | 0.00 | 6,549,658.56 | 175,000.00 | 0.00 | 2,027,045.89 | 0.00 | 0.00 |
| JEFFERSON COUNTY | 21,702,476.00 | 1,133,699.00 | 753,017.00 | 15,215,707.00 | 383,699.00 | 336,489.00 | 2,353,837.00 | 750,000.00 | 481,089.00 | 4,132,932.00 | 0.00 | (64,561.00) |
| JOHNSON COUNTY | 5,915,587.74 | 396,313.28 | 0.00 | 736,289.89 | 56,618.30 | 0.00 | 3,407,000.48 | 339,694.98 | 0.00 | 1,772,297.37 | 0.00 | 0.00 |
| KNOX COUNTY | 94,675,544.82 | 6,033,490.41 | 0.00 | 58,018,946.42 | 6,033,490.41 | 0.00 | 12,778,044.87 | 0.00 | 0.00 | 23,878,553.53 | 0.00 | 0.00 |
| LAKE COUNTY | 2,624,168.12 | 39,544.41 | 0.00 | 999,068.00 | 19,068.10 | 0.00 | (2,434.80) | 20,476.31 | 0.00 | 1,627,534.92 | 0.00 | 0.00 |
| LAUDERDALE COUNTY | 8,943,231.00 | 279,548.00 | 0.00 | 1,571,405.00 | 153,095.00 | 0.00 | 666,845.00 | 126,453.00 | 0.00 | 6,704,981.00 | 0.00 | 0.00 |
| LAWRENCE COUNTY | 15,992,581.99 | 177,148.95 | 0.00 | 9,044,882.35 | 187,584.54 | 0.00 | 1,775,582.10 | (10,435.59) | 0.00 | 5,172,117.54 | 0.00 | 0.00 |
| LEWIS COUNTY | 12,791,226.86 | 64,238.83 | 0.00 | 1,503,717.68 | 13,904.83 | 0.00 | 8,998,694.86 | 50,334.00 | 0.00 | 2,288,814.32 | 0.00 | 0.00 |
| LINCOLN COUNTY | 7,257,521.00 | 341,299.00 | 260,754.00 | 1,526,137.00 | 234,052.00 | 0.00 | 228,190.00 | 107,247.00 | 260,754.00 | 5,503,194.00 | 0.00 | 0.00 |
| FAYETTEVILLE | 4,699,431.89 | 79,609.80 | 0.00 | 643,862.03 | 0.00 | 0.00 | 280,833.42 | 79,609.80 | 0.00 | 3,774,736.44 | 0.00 | 0.00 |
| LOUDON COUNTY | 8,047,167.75 | 370,479.53 | 8,178,283.62 | 1,895,147.88 | 70,512.51 | 0.00 | 3,860,443.65 | 299,967.02 | 0.00 | 2,291,576.22 | 0.00 | 8,178,283.62 |
| LENOIR CITY | 11,818,233.00 | 207,668.00 | 1,013,689.00 | 6,267,961.00 | 105,479.00 | 0.00 | 1,167.00 | 102,189.00 | 1,013,689.00 | 5,549,105.00 | 0.00 | 0.00 |
| MCMINN COUNTY | 7,613,325.21 | 372.49 | 0.00 | 251,812.93 | 372.49 | 0.00 | 2,713,588.54 | 0.00 | 0.00 | 4,647,923.74 | 0.00 | 0.00 |
| ATHENS | 7,281,771.39 | 271,334.05 | 1,024,246.42 | 2,226,498.83 | 271,334.05 | 0.00 | 2,056,593.00 | 0.00 | 0.00 | 2,998,679.56 | 0.00 | 1,024,246.42 |
| ETOWAH | 1,141,090.17 | 29,452.50 | 0.00 | 66,570.86 | 29,330.58 | 0.00 | 123,068.28 | 121.92 | 0.00 | 951,451.03 | 0.00 | 0.00 |
| MCNAIRY COUNTY | 4,298,726.70 | 100,953.39 | 0.00 | 12,477.97 | 0.00 | 0.00 | 51,627.92 | 100,953.39 | 0.00 | 4,234,620.81 | 0.00 | 0.00 |
| MACON COUNTY | 8,692,278.26 | 204,183.35 | 0.00 | 498,200.00 | 0.00 | 0.00 | 4,833,694.26 | 204,183.35 | 0.00 | 3,360,384.00 | 0.00 | 0.00 |
| MADISON COUNTY | 24,637,482.31 | 1,086,276.81 | 16,393,892.98 | 8,203,259.52 | 318,242.81 | 4,379,096.19 | 3,783,727.74 | 768,034.00 | 12,014,796.79 | 12,650,495.05 | 0.00 | 0.00 |
| MARION COUNTY | 12,368,344.92 | 173,291.39 | 0.00 | 5,244,177.23 | 123,291.39 | 0.00 | 2,263,167.23 | 50,000.00 | 0.00 | 4,861,000.46 | 0.00 | 0.00 |
| *RICHARD CITY | 1,237,809.36 | 0.00 | 0.00 | 498,245.38 | 0.00 | 0.00 | 513,291.74 | 0.00 | 0.00 | 226,272.24 | 0.00 | 0.00 |
| MARSHALL COUNTY | 18,458,928.08 | 200,000.00 | 0.00 | 10,785,061.46 | 0.00 | 0.00 | 465,253.51 | 200,000.00 | 0.00 | 7,208,613.11 | 0.00 | 0.00 |
| MAURY COUNTY | 35,484,412.13 | 1,059,687.57 | 0.00 | 26,910,281.17 | 246,096.55 | 0.00 | 4,410,954.62 | 813,591.02 | 0.00 | 4,163,176.34 | 0.00 | 0.00 |
| MEIGS COUNTY | 2,862,365.00 | 20,044.22 | 0.00 | 231,153.00 | 44.22 | 0.00 | 1,069,886.00 | 20,000.00 | 0.00 | 1,561,326.00 | 0.00 | 0.00 |
| MONROE COUNTY | 9,070,066.13 | 292,511.56 | 0.00 | 5,263,365.75 | 292,511.56 | 0.00 | 1,745,164.08 | 0.00 | 0.00 | 2,061,536.30 | 0.00 | 0.00 |
| SWEETWATER | 5,364,302.00 | 0.00 | 0.00 | 314,999.00 | 0.00 | 0.00 | 1,025,041.00 | 0.00 | 0.00 | 4,024,262.00 | 0.00 | 0.00 |
| MONTGOMERY COUNTY | 97,962,443.24 | 3,331,768.43 | 1,524,839.81 | 61,710,830.67 | 1,492,836.47 | 1,068,324.89 | 27,265,976.73 | 1,838,931.96 | 456,514.92 | 8,985,635.84 | 0.00 | 0.00 |
| MOORE COUNTY | 4,927,934.15 | 50,276.02 | 0.00 | 3,314,183.78 | 28,801.06 | 0.00 | 212,149.95 | 21,474.96 | 0.00 | 1,401,600.42 | 0.00 | 0.00 |
| MORGAN COUNTY | 9,985,903.00 | 350,158.08 | 0.00 | 3,299,236.62 | 42,993.05 | 0.00 | 929,921.00 | 307,165.03 | 0.00 | 5,756,745.38 | 0.00 | 0.00 |
| OBION COUNTY | 4,587,925.00 | 140,842.00 | 0.00 | 532,664.00 | 37,625.00 | 0.00 | 445,864.00 | 103,217.00 | 0.00 | 3,609,397.00 | 0.00 | 0.00 |
| UNION CITY | 3,117,571.48 | 101,127.82 | 0.00 | 205,900.92 | 1,127.82 | 0.00 | 652,293.66 | 100,000.00 | 0.00 | 2,259,376.90 | 0.00 | 0.00 |
| OVERTON COUNTY | 7,928,085.00 | 106,065.00 | 543,709.00 | 61,061.00 | 6,065.00 | 0.00 | 514,849.00 | 100,000.00 | 543,709.00 | 7,352,175.00 | 0.00 | 0.00 |
| PERRY COUNTY | 598,254.75 | 830.26 | 0.00 | 0.00 | 0.00 | 0.00 | 125,178.36 | 830.26 | 0.00 | 473,076.39 | 0.00 | 0.00 |
| PICKETT COUNTY | 2,091,832.97 | 55,379.00 | 0.00 | 18,950.28 | 5,379.00 | 0.00 | 133,041.47 | 50,000.00 | 0.00 | 1,939,841.22 | 0.00 | 0.00 |

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| FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|--------------------------|-------------------------|----------------------|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-------------------------|------------------|------------------------|
| | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| POLK COUNTY | 2,576,437.97 | 100,282.73 | 26,251.74 | 348,516.27 | 282.73 | 0.00 | 2,227,921.70 | 100,000.00 | 0.00 | 0.00 | 0.00 | 26,251.74 |
| PUTNAM COUNTY | 14,968,180.95 | 1,297,831.20 | 0.00 | 1,787,902.21 | 235,511.64 | 0.00 | 2,382,690.72 | 1,062,319.56 | 0.00 | 10,797,588.02 | 0.00 | 0.00 |
| RHEA COUNTY | 6,439,687.32 | 308,618.95 | 738,302.59 | 63,142.21 | 7,504.47 | 0.00 | 2,627,785.63 | 301,114.48 | 738,302.59 | 3,748,759.48 | 0.00 | 0.00 |
| DAYTON | 2,837,242.01 | 132,088.95 | 21.79 | 481,506.47 | 132,088.95 | 0.00 | 78,264.63 | 0.00 | 21.79 | 2,277,470.91 | 0.00 | 0.00 |
| ROANE COUNTY | 8,014,340.95 | 574,602.83 | 782,330.29 | 593,170.50 | 74,602.83 | 87.60 | 2,886,712.49 | 500,000.00 | 782,242.69 | 4,534,457.96 | 0.00 | 0.00 |
| ROBERTSON COUNTY | 32,389,510.00 | 424,016.00 | 0.00 | 19,227,443.00 | 152,037.00 | 0.00 | 859,994.00 | 271,979.00 | 0.00 | 12,302,073.00 | 0.00 | 0.00 |
| RUTHERFORD COUNTY | 87,349,921.43 | 2,009,033.16 | 67,428,445.06 | 35,464,373.85 | 1,009,033.16 | 76,904,705.86 | 24,602,756.20 | 1,000,000.00 | (9,476,260.80) | 27,282,791.38 | 0.00 | 0.00 |
| MURFREESBORO | 25,453,283.75 | 103,177.26 | 0.00 | 16,727,996.97 | 103,177.26 | 0.00 | 2,489,960.44 | 0.00 | 0.00 | 6,235,326.34 | 0.00 | 0.00 |
| SCOTT COUNTY | 10,591,757.99 | 229,517.74 | 0.00 | 2,648,191.16 | 290,010.64 | 0.00 | 598,894.72 | (60,492.90) | 0.00 | 7,344,672.11 | 0.00 | 0.00 |
| *ONEIDA | 1,407,789.81 | 0.00 | 0.00 | (19,807.10) | 0.00 | 0.00 | 520,204.50 | 0.00 | 0.00 | 907,392.41 | 0.00 | 0.00 |
| SEQUATCHIE COUNTY | 20,010,422.90 | 479,429.76 | 0.00 | 3,699,502.31 | 179,220.04 | 0.00 | 12,937,758.98 | 300,209.72 | 0.00 | 3,373,161.61 | 0.00 | 0.00 |
| SEVIER COUNTY | 42,736,494.56 | 90,314.00 | 0.00 | 1,498,168.64 | 0.00 | 0.00 | 16,935,674.25 | 90,314.00 | 0.00 | 24,302,651.67 | 0.00 | 0.00 |
| SHELBY COUNTY | 425,802,110.22 | 27,241,730.08 | 27,855,977.34 | 135,077,037.33 | 27,241,730.08 | 25,836,640.04 | 158,356,473.27 | 0.00 | 2,019,337.30 | 132,368,599.62 | 0.00 | 0.00 |
| ARLINGTON | 23,372,546.72 | 136,618.69 | 1,359,079.63 | 2,553,734.17 | 136,618.69 | 402,618.55 | 255,631.47 | 0.00 | 956,461.08 | 20,563,181.08 | 0.00 | 0.00 |
| BARTLETT | 38,899,326.00 | 698,864.53 | 220,316.76 | 10,985,675.67 | 698,864.53 | 8,648,097.33 | 82,744.17 | 0.00 | 0.00 | 27,830,906.16 | 0.00 | (8,427,780.57) |
| COLLIERVILLE | 20,369,804.88 | 139,968.76 | 5,798,511.13 | 4,881,951.13 | 139,968.76 | 3,343,715.33 | 1,203,405.34 | 0.00 | 92,340.00 | 14,284,448.41 | 0.00 | 2,362,455.80 |
| GERMANTOWN | 20,019,748.87 | 92,242.84 | 857,725.26 | 4,040,320.90 | 92,242.84 | 196,955.28 | (4,669.20) | 0.00 | 0.00 | 18,391,508.53 | 0.00 | 660,769.98 |
| LAKELAND | 5,092,708.79 | 60,149.28 | 6,377,548.00 | 837,668.82 | 16,968.84 | 13,392.00 | 0.00 | 43,180.44 | 0.00 | 4,255,039.97 | 0.00 | 6,364,156.00 |
| MILLINGTON | 5,178,718.07 | 338,530.82 | 4,693,562.34 | 1,040,784.47 | 338,530.82 | 0.00 | 463,912.04 | 0.00 | 4,693,562.34 | 3,674,021.56 | 0.00 | 0.00 |
| SMITH COUNTY | 8,932,441.34 | 199,292.37 | 0.00 | 1,137,659.75 | 90,572.52 | 0.00 | 940,449.87 | 108,719.85 | 0.00 | 6,854,331.72 | 0.00 | 0.00 |
| STEWART COUNTY | 3,894,902.69 | 36,977.43 | 0.00 | 385,277.00 | 11,622.60 | 0.00 | 559,303.69 | 25,354.83 | 0.00 | 2,950,622.00 | 0.00 | 0.00 |
| SULLIVAN COUNTY | 19,216,385.42 | 1,145,372.42 | 2,514,882.31 | 1,187,829.64 | 1,004,522.37 | 122,708.60 | 5,866,909.60 | 140,850.05 | 2,392,173.71 | 12,161,646.18 | 0.00 | 0.00 |
| BRISTOL | 24,449,187.27 | 452,456.99 | 0.00 | 11,589,653.82 | 452,456.99 | 0.00 | 5,643,836.75 | 0.00 | 0.00 | 7,215,696.70 | 0.00 | 0.00 |
| KINGSPORT | 10,669,533.00 | 611,606.00 | 0.00 | 1,283,601.00 | 611,606.00 | 0.00 | 3,422,327.00 | 0.00 | 0.00 | 5,963,605.00 | 0.00 | 0.00 |
| SUMNER COUNTY | 117,209,441.58 | 18,703.20 | 0.00 | 70,467,446.19 | 18,703.20 | 0.00 | 5,458,487.57 | 0.00 | 0.00 | 41,283,507.82 | 0.00 | 0.00 |
| TIPTON COUNTY | 23,293,619.00 | 200,000.00 | 677,732.98 | 2,507,389.92 | 0.00 | 0.00 | 2,336,122.99 | 200,000.00 | 0.00 | 18,450,106.09 | 0.00 | 677,732.98 |
| TROUSDALE COUNTY | 5,019,743.58 | 132,333.00 | 0.00 | 217,230.23 | 32,333.00 | 0.00 | 2,700,769.62 | 100,000.00 | 0.00 | 2,101,743.73 | 0.00 | 0.00 |
| UNICOI COUNTY | 6,075,009.55 | 108,204.59 | 0.00 | 4,241,389.26 | 57,139.82 | 0.00 | 582,252.57 | 51,064.77 | 0.00 | 1,251,367.72 | 0.00 | 0.00 |
| UNION COUNTY | 13,421,409.00 | 478,496.00 | 0.00 | 5,098,013.00 | 168,349.00 | 0.00 | 570,432.00 | 310,147.00 | 0.00 | 7,752,964.00 | 0.00 | 0.00 |
| VAN BUREN COUNTY | 3,489,326.76 | 126,060.66 | 0.00 | 176,168.25 | 25,812.55 | 0.00 | 2,249,569.33 | 100,248.11 | 0.00 | 1,063,589.18 | 0.00 | 0.00 |
| WARREN COUNTY | 14,470,493.83 | 262,903.93 | 101,632.22 | 2,300,838.12 | 112,903.92 | 2,825,970.00 | 9,318,735.03 | 150,000.01 | 0.00 | 2,850,920.68 | 0.00 | (2,724,337.78) |
| WASHINGTON COUNTY | 21,059,478.67 | 30,597.43 | 0.00 | 14,372,145.92 | 32,408.31 | 0.00 | 3,087,983.52 | (1,810.88) | 0.00 | 3,599,349.23 | 0.00 | 0.00 |
| JOHNSON CITY | 24,878,527.97 | 590,866.12 | 2,460,095.07 | 16,304,875.49 | 269,576.63 | 0.00 | 8,573,652.48 | 321,289.49 | 2,460,095.07 | 0.00 | 0.00 | 0.00 |
| WAYNE COUNTY | 5,115,812.47 | 208,984.55 | 177,861.08 | 3,350,418.36 | 163,237.37 | (5,372.18) | 235,414.17 | 45,747.18 | 183,233.26 | 1,529,979.94 | 0.00 | 0.00 |
| WEAKLEY COUNTY | 6,190,055.42 | 283,084.00 | 788,406.36 | 1,527,029.00 | 130,674.57 | 0.00 | 182,721.00 | 898,773.89 | 152,409.43 | 3,764,252.53 | 0.00 | 605,685.36 |
| WHITE COUNTY | 12,654,695.92 | 500,000.00 | 24,062,103.79 | 821,746.53 | 0.00 | 1,329,088.21 | 1,230,230.99 | 500,000.00 | 22,733,015.58 | 10,602,718.40 | 0.00 | 0.00 |
| WILLIAMSON COUNTY | 213,880,269.55 | 322,102.00 | 79,986,125.47 | 176,920,954.33 | 144,214.00 | 4,151,661.46 | 19,620,684.61 | 177,888.00 | 75,834,464.01 | 17,338,630.61 | 0.00 | 0.00 |
| *FRANKLIN | 36,059,621.13 | 505,027.00 | 10,749,564.27 | 30,156,257.26 | 505,027.00 | 8,319,189.84 | (21,850.53) | 0.00 | 2,430,374.43 | 5,925,214.40 | 0.00 | 0.00 |
| WILSON COUNTY | 73,663,777.05 | 922,384.62 | 28,370,517.03 | 61,719,457.48 | 922,384.62 | 28,370,517.03 | 579,192.62 | 0.00 | 0.00 | 35,505,711.33 | 0.00 | 0.00 |
| *LEBANON | 13,118,212.36 | 90,053.00 | 4,266,006.00 | 1,810,791.60 | 40,053.00 | 639,122.00 | 2,267,212.66 | 50,000.00 | 3,311,547.00 | 9,040,208.10 | 0.00 | 315,337.00 |
| ASD | 15,169,870.03 | 0.00 | 0.00 | 505,379.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,664,490.76 | 0.00 | 0.00 |
| State Board of Education | 1,592,835.00 | 0.00 | 0.00 | 1,635,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | (42,749.00) | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | 3,108,489,955.55 | 98,990,674.37 | 455,707,423.81 | 1,486,010,969.17 | 76,421,817.39 | 374,805,635.79 | 528,647,825.14 | 22,568,856.98 | 130,353,198.40 | 1,120,379,156.98 | 0.00 | (49,451,410.38) |

*SPECIAL SCHOOL DISTRICT