

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2017

Submitted to

GOVERNOR BILL HASLAM

Candice McQueen, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2016.

Respectfully yours,

Candice McQueen
Commissioner of Education

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PUBLIC SCHOOL OFFICERS
STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

- * Assistant State Superintendent, 1870-1873
- ** Died in Office.
- *** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	1923-1933	<i>Jane Walters</i>	1995-1999
<i>Walter D. Cocking</i>	1933-1937	<i>E. Vernon Coffey</i>	1999-2001
<i>W. A. Bass</i>	1937-1938	<i>Faye P. Taylor</i>	2001-2003
<i>J. M. Smith</i>	1938	<i>Lana C. Seivers</i>	2003-2008
<i>Halbert Harville</i>	1938-1939	<i>Dr. Timothy Webb</i>	2008-2010
<i>B. O. Duggan</i>	1939-1945	<i>Patrick Smith</i>	2010-2011
<i>Burgin E. Dossett</i>	1945-1949	<i>Kevin Huffman</i>	2011-2014
<i>J. M. Smith</i>	1949-1950	<i>Candice McQueen</i>	2014-
<i>J. A. Barksdale</i>	1950-1953		
<i>Quill E. Cope</i>	1953-1958		
<i>Joe Morgan</i>	1958-1963		
<i>J. H. Warf</i>	1963-1971		
<i>E. C. Stimbart</i>	1971-1972		
<i>Benjamin E. Carmichael</i>	1972-1975		
<i>Sam H. Ingram</i>	1975-1979		
<i>Otis L. Floyd</i>	1979		
<i>E. A. Cox</i>	1979-1980		
<i>Robert L. McElrath</i>	1981-1987		
<i>Charles E. Smith</i>	1987-1993		
<i>Wayne Qualls</i>	1994-1995		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
3745 Arrowhead Trail
Kingsport, TN 37664

District 6

Ms. Lillian Hartgrove, Vice Chair
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 7

Ms. Wendy Tucker
2819 Polo Club Road
Nashville, TN 37221-4345

District 3

Ms. Allison Chancey
1400 Durkee Road S.E.
Cleveland, TN 37323

District 8

Mr. Lang Wiseman
9155 Hillmann Way Drive
Memphis, TN 38134

District 4

Mr. Gordon Ferguson
1158 Roseland Drive
Columbia, TN 38401

District 9

Mr. Darrell Cobbins
688 Magnolia Manor Circle
Memphis, TN 38117

District 5

Ms. Elissa Kim
427 Prestwick Court
Nashville, TN 37205

Student Member

Mr. Haden Bawcum
Riverside High School
Decatur County, TN

Sara Heyburn, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Tim Parrott	John Burrell
Clinton	Ms. Kelly Johnson	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Amy Martin
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLED SOE COUNTY	Ms. Jennifer Terry	Stacy Farmer
BLOUNT COUNTY	Mr. Rob Britt	Debbie Sudhoff
Alcoa	Mr. Brain Bell	Julie Rochelle
Maryville	Mr. Mike Winstead	Bethany Pope
BRADLEY COUNTY	Ms. Linda Cash	Rodney Dillard
Cleveland	Mr. Russell Dyer	Dawn Robinson
CAMPBELL COUNTY	Mr. Larry Nidiffer	Mike Orick
CANNON COUNTY	Ms. Barbara Parker	Bruce Daniel
CARROLL COUNTY	Mr. John McAdams	Harold McLain Jr.
+Hollow Rock-Bruceton	Mr. David Duncan	Brad Hurley
+Huntingdon	Ms. Pat Dillahunty	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Philip Moore
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Kevin Ward	Rusty Barnett
Elizabethton	Dr. Corey Gardenhour	Rita Booher
CHEATHAM COUNTY	Ms. Stacy Brinkley	Kimberly Messer
CHESTER COUNTY	Mr. Tony Kilzer	Bob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Neta Munsey
CLAY COUNTY	Mr. Matthew Eldridge	Benji Bailey
COCKE COUNTY	Mr. Manney Moore	Rose Lovell
Newport	Ms. Sandra Burchette	Mickey Powers
COFFEE COUNTY	Dr. LaDonna McFall	Brett Henley
Manchester	Mr. Lee Wilderson	Travis Hillis
Tullahoma	Dr. Dan Lawson	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Jr. Jake Nichols	Lawrence Harden
Bells	Mr. Mark Wallace	Gary Emison
CUMBERLAND COUNTY	Ms. Janet Graham	Josh Stone
DAVIDSON COUNTY	Dr. Shawn Joseph	Anna Shepherd
DECATUR COUNTY	Mr. Branson Townsend	Art Bawcum
DEKALB COUNTY	Mr. Patrick Cripps	W.J. Evins
DICKSON COUNTY	Mr. Danny Weeks	Tim Potter
DYER COUNTY	Mr. Larry Lusk	Mike McLaughlin
Dyersburg	Mr. Dennis Durbin	Scott Self
FAYETTE COUNTY	Mr. Marlon King	Bob Doll
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Ms. Amie Lonas	CleiJo Walker

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLEN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY****MEIGS COUNTY**

.....

Dr. Versie Hamlett

Mr. Jonathan Criswell

Ms. Sandra Harper

Mr. Dan Black

Mr. Eddie Pruett

Mr. Phillip Wright

Mr. Edwin Jarnagin

Mr. David McClain

Mr. Jeffrey Moorhouse

Ms. Jessie Kinsey

Dr. Dale Lynch

Mr. Rick Smith

Mr. Tony Seal

Mr. Warner Ross II

Mr. Michael Davis

Mr. Steve Starnes

Mrs. Rebecca Isaacs

Mr. Dale Lynch

Mr. Rick Smith

Mrs. Susie Bunch

Mr. Brian Norton

Mr. Mike Brown

Ms. Michelle Gilbert

Ms. Kris McAskill

Mr. Richard Rawlings

Mr. Joe D. Barlow

Dr. Charles Edmonds

Dr. Mischelle Simcox

Mr. James McIntyre

Ms. Sherry Darnell

Mr. Shawn Kimble

Mr. Johnny McDaniel

Mr. Benny Pace

Mr. Bill Health

Dr. Janine Wilson

Mr. Jason Vance

Ms. Jeanne Barker

Mr. Mickey Blevins

Ms. Melanie Miller

Dr. Mike Frazier

Mr. Robert Wayne Henry

Mr. Anthony Boles

Ms. Verna Ruffin

Mr. Mark Griffith

Ms. Cindy Blevins

Ms. Jacob Sorrells

Mr. Christopher Marczak

Mr. Don Roberts

Phillip Hardee

Will Ownby

Mark Harper

Don Lannom

Tom Lannom

Richie Brewer

Harold Frazier

Rick Tipton

Craig Ogle

Bob Foster

Joe Gibson, Jr.

Steve Highlander

Hugh Kyle Livesay

Bobby Henderson

Ron Ashe

Bob Larkins

Reed Matney

Harold Garrett

Tommy Gordon

Robert Helms

Doug Braden

Richard Edwards

Jewell Prince

Kinney Spears

Gene Trotter

Mark Brown

Jim Vines

Kevin Long

Patti Bounds

Warren Douglas

Roy Harkness

Larry Davis

Jeff Gandy

Jerry Pendergrass

Jeff Whitmore

Scott Newman

Rick Chadwick

Quinten Howard

Mike Bevins

Marilyn Miller

Jarrell Stanfield

Wayne Marsh

Bob Alvey

Julie Bennett

Bill Stuart

Donnie Moses

David Bates

Christopher Clark

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MONROE COUNTY	Mr. Tim Blankenship	Larry Stein
Sweetwater	Mr. Rodney Boruff	John Fox
MONTGOMERY COUNTY	Mr. Millard House	Anne Murtha
MOORE COUNTY	Mr. Chad Moorehead	Ronnie Smith
MORGAN COUNTY	Mr. Ronnie Wilson	Wade Summers
OBION COUNTY	Mr. Russ Davis	Fritz Fussell
Union City	Mr. Wes Kennedy	
OVERTON COUNTY	Dr. Mark Wunningham	Mike Gilpatrick
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Mark Williams
PUTNAM COUNTY	Mr. Jerry Boyd	Kim Cravens
RHEA COUNTY	Mr. Jerry Levengood	John Mincy
Dayton	Mr. Michael Latham	Gary Louallen
ROANE COUNTY	Ms. Leah Watkins	Sam Cox
ROBERTSON COUNTY	Mr. Mike Davis	Connie Hogan
RUTHERFORD COUNTY	Mr. Don Odom	Jeff Jordan
Murfreesboro	Dr. Linda Arms Gilbert	Butch Campbell
		John Vernon
SCOTT COUNTY	Mr. Bill Hall	Thompson
+Oneida	Ms. Jeanny Hattfield	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Michael Swafford	Shelli Dodson
SEVIER COUNTY	Dr. Jack A. Parton	Mike Oakley
SHELBY COUNTY	Mr. Dorsey E. Hopson	Christopher Caldwell
Arlington Community	Ms. Tammy Mason	Dale Viox
Bartlett City	Mr. David Stephens	Jeff Norris
Collierville Schools	Mr. John Aitken	Mark Hansen
Germantown Municipal	Mr. Jason Manuel	Linda Fisher
Lakeland Municipal	Mr. Ted Horrell	Kevin Floyd
Millington Municipal	Mr. David Roper	Cody Childress
SMITH COUNTY	Mr. Barry Smith	Brian Smith
STEWART COUNTY	Mrs. Leta Joiner	Billy Sexton
SULLIVAN COUNTY	Ms. Evelyn Rafalowski	Michael Hughes
Bristol	Mr. Gary L. Lilly	Jim Butcher
Kingsport	Dr. Jeff Moorhouse	Eric Hyche
SUMNER COUNTY	Dr. D. R. Phillips	Andy Daniels
TIPTON COUNTY	Dr. William Bibb	Marty Burlison
TROUSDALE COUNTY	Mr. Clint Satterfield	Denice Jackson
UNICOI COUNTY	Mr. John English	Tyler Engle
UNION COUNTY	Mr. Jimmy Carter	David Coppock
VAN BUREN COUNTY	Mrs. Cheryl Cole	Ricky Walling
WARREN COUNTY	Mr. Bobby Cox	Helen Martin
WASHINGTON COUNTY	Ms. Kimber Halliburton	Jack Leonard
Johnson City	Dr. Richard Bales	Tim Belisle
WAYNE COUNTY	Mr. Marlon Davis	Barry Hanback
WEAKLEY COUNTY	Mr. Randy Frazier	Steve Vantrease
WHITE COUNTY	Mr. Kurt Dronebarger	Edd M. Cantrell, II
WILLIAMSON COUNTY	Dr. Mike Looney	Gary Anderson
+Franklin City	Dr. David Snowden	Tim Stillings
WILSON COUNTY	Dr. Donna Wright	Larry Tomlinson
+Lebanon	Mr. Scott Benson	Steve Jones
ASD (Achievement School District)	Ms. Malika Anderson	

+Indicates Special School District

STATISTICAL SUMMARIES

2016-2017

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	956
Number of Middle Schools	305
Number of High Schools	302
Number of K-12/Other Schools	179
Number of Vocational Schools	13
Special Education Schools.	12
Number of Adult High Schools	25
Number of Alternative Schools	22
Total Number of Schools	1,814

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	585	1,255	2	1,842
Ed. S. Degree	1,822	6,159	4	7,985
M.A. plus 45 qtr. hrs.	22	75	0	97
Master's Degree	8,193	32,491	63	40,747
Bachelor's Degree	6,136	22,973	184	29,293
3 Years College	0	1	0	1
2 Years College	46	79	3	128
1 Year College	5	3	0	8
0 Year College	579	277	32	888
Total	17,388	63,313	288	80,989

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,609
Secondary Classroom Teachers	19,482
Total Classroom Teachers	65,091
Elementary School Principals	1,082
Secondary School Principals	513
Principals Serving Both Elementary and Secondary Grades	159
Total School Principals	1,754
Elementary School Assistant Principals	846
Secondary School Assistant Principals	956
Assistant Principals Serving Both Elementary and Secondary Grades	161
Total Assistant Principals	1,963
Supervisors of Instruction - Elementary Grades Only	113
Supervisors of Instruction - Secondary Grades Only	92
Supervisors of Instruction Serving Both Elementary and Secondary Grades	117
Total Supervisors of Instruction	322
Elementary Librarians	989
Secondary Librarians	414
Librarians Serving Both Elementary and Secondary Grades	118
Total Librarians	1,521
Elementary Guidance Personnel	1,142
Secondary Guidance Personnel	1,023
Guidance Personnel Serving Both Elementary and Secondary Grades	155
Total Guidance Personnel	2,320
Other Professional Instructional Personnel	4,296
Psychological Personnel	540
Attendance Personnel	72
Total Number of Instructional Personnel	77,879
Superintendents	136
Assistant Superintendents	48
Other Licensed Educators	547
Total Number of Certificated Personnel	78,610
Non-Certificated Administrative Personnel	1,329
Members of Boards of Education	829

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,228
b. Other Professional & Technical Health Personnel	441
Secretarial and Clerical Personnel	
a. School Support Level	4,776
b. System Support Level	1,918
Plant Operation Personnel	
a. Custodians	3,650
b. Other	268
Plant Maintenance Personnel	2,012
Transportation Personnel	6,198
Food Service Personnel	8,793
Educational Assistants	
a. Regular	6,230
b. Library	460
c. Special Education	8,956
d. Vocational Education	109
e. Other	1,663
Data Processing	798
School Safety Personnel	879
Other Employees	1,679
Total	50,057
Total Number of Employees of Board of Education	130,826

TABLE 5

Average Salary

Licensed Educators	\$52,732
Instructional Personnel	\$52,455
Classroom Teachers	\$50,099
Principals	\$86,384
Superintendents	\$119,664

TABLE 6

Number of High School Graduates

Regular Diplomas	64,987
Special Education Diplomas	1,060
Certificates of Attendance	11
Grand Total All Diplomas/Certificates	66,058

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	73,390	Eighth Grade	71,725
First Grade	73,152	Ninth Grade	74,233
Second Grade	73,400	Tenth Grade	72,461
Third Grade	76,470	Eleventh Grade	69,290
Fourth Grade	77,185	Twelfth Grade	64,386
Fifth Grade	75,621	Special Education	16,500
Sixth Grade	73,124		
Seventh Grade	72,356	Total ADM	963,294

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

Kindergarten	69,636	Eighth Grade	68,208
First Grade	69,649	Ninth Grade	70,342
Second Grade	70,096	Tenth Grade	68,424
Third Grade	73,147	Eleventh Grade	65,035
Fourth Grade	73,853	Twelfth Grade	59,366
Fifth Grade	72,422	Special Education	15,334
Sixth Grade	69,966		
Seventh Grade	69,042	Total ADA	914,518

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	74,658	Eighth Grade	73,688
First Grade	74,352	Ninth Grade	76,614
Second Grade	74,683	Tenth Grade	75,251
Third Grade	77,781	Eleventh Grade	72,288
Fourth Grade	78,458	Twelfth Grade	68,663
Fifth Grade	77,086		
Sixth Grade	74,920	Total	972,704
Seventh Grade	74,262	1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

No Data Available at this time

TABLE 11

**Number of Children Ages 3 through 21 with Disability
Receiving Special Education Services**

Learning Disabled	41,801
Intellectual Disabaled	8,108
Speech /Language Impaired	32,571
Emotionally Disturbed	3,100
Autism	10,402
Health Impaired	16,795
Physically Impaired	597
Hearing Impaired or Deaf	1,145
Visually Impaired or Blind	558
Deaf/Blind	10
Multi-Disabilities	2,047
Developmentally Delayed	10,597
Traumatic Brain Injury	361
Total	128,092

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Daily AM one-way miles	293,527
Total number of buses	9,203
Average Number of Pupils Transported 1.5 Miles or greater	479,032
Bus Ownership:	
District Owned	6,690
Private Owned/Contracted	2,513

TABLE 12 (PART B)

Number of Bus Drivers:		
Regular		7,127
Substitute		1,613
	Total	8,740
Accidents:		
Property Damage		971
Personal Injury		102
	Treated and Released	166
	Confined Overnight	12
	Fatalities	7

TABLE 12 (PART C)

NOTE: Due to changes in reporting, composite ages of busses are no longer included in the Annual Statistical Report. This data was previously labeled as Table 12C.

Number of Buses with Wheelchair Lifts	1,338
Number of Buses with Restraints	2,065
Buses Equiped with :	
Two-Way Communication	7,496
Audio/Visual Surveillance	7,951
GPS	4,587
Air Condition	2,086

2016-2017

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,625,714,719
Total Receipts From Federal Government	1,158,224,538
Total Receipts From County and City or	3,583,802,461
Total Other Revenue Receipts	360,018,348
Total Revenue Receipts	9,727,760,065
Total Non-Revenue Receipts	921,349,407
Grand Total Receipts From All Sources	\$10,649,109,472

Expenditures

Instruction	\$5,272,987,064
Support Services - Student	402,900,286
Support Services - Instructional Staff	656,105,296
Support Services - Administration	\$849,899,073
Support Services-Operations & Maintenance of Plant	773,269,455
Other Current Expenditures	<u>1,010,159,417</u>
Total Current Expenditures	\$8,965,320,591
Community Services	79,507,794
Early Childhood Education	147,465,608
Capital Outlay	112,917,954
Debt Services / Operating Transfers	651,554,938
Capital Projects	<u>510,860,535</u>
Grand Total of All Expenditures	\$10,467,627,420
Total Operating Expenditures*	\$9,122,039,068
Operating Expenditures Per Pupil ADA*	\$9,958

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
10	ANDERSON COUNTY	9	4	2	1	1	0	0	0	17
11	CLINTON	3	0	0	0	0	0	0	0	3
12	OAK RIDGE	4	2	1	0	0	0	0	0	7
20	BEDFORD COUNTY	8	3	3	0	0	0	0	0	14
30	BENTON COUNTY	3	1	1	1	1	0	1	0	8
40	BLEDSON COUNTY	3	1	1	0	0	0	0	0	5
50	BLOUNT COUNTY	14	4	2	0	0	0	0	0	20
51	ALCOA	1	1	1	1	0	0	0	0	4
52	MARYVILLE	3	2	1	1	0	0	0	0	7
60	BRADLEY COUNTY	11	2	2	2	0	0	1	0	18
61	CLEVELAND	6	1	1	1	0	0	0	0	9
70	CAMPBELL COUNTY	8	2	2	0	0	0	1	2	15
80	CANNON COUNTY	6	0	1	0	0	0	0	0	7
90	CARROLL COUNTY	0	0	0	0	1	1	0	0	2
92	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	0	2
93	*HUNTINGDON	1	1	1	0	0	0	0	0	3
94	*MCKENZIE	1	1	1	0	0	0	0	0	3
95	*SOUTH CARROLL	0	0	0	1	0	0	0	0	1
97	*WEST CARROLL	2	0	1	0	0	0	0	0	3
100	CARTER COUNTY	9	1	4	0	0	0	0	1	15
101	ELIZABETHTON	3	1	1	0	0	0	0	0	5
110	CHEATHAM COUNTY	6	3	3	1	0	0	0	0	13
120	CHESTER COUNTY	3	2	1	0	0	0	0	0	6
130	CLAIBORNE COUNTY	8	2	2	0	0	0	1	0	13
140	CLAY COUNTY	2	0	1	0	0	0	1	0	4
150	COCKE COUNTY	9	0	2	0	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	0	1
160	COFFEE COUNTY	6	1	1	1	0	0	0	1	10
161	MANCHESTER	2	1	0	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	0	0	0	0	0	7
170	CROCKETT COUNTY	3	1	1	0	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	2	1	0	0	0	0	12
190	DAVIDSON COUNTY	74	37	17	29	0	3	1	2	163
200	DECATUR COUNTY	2	1	1	0	0	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	0	1	0	6
220	DICKSON COUNTY	8	3	2	2	0	0	1	0	16
230	DYER COUNTY	5	2	1	0	0	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	0	0	4
240	FAYETTE COUNTY	4	2	1	0	0	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
250	FENTRESS COUNTY	4	0	1	0	0	0	1	0	6
260	FRANKLIN COUNTY	7	2	1	1	0	0	0	0	11
270	GIBSON COUNTY	0	0	0	0	0	0	0	0	-
271	HUMBOLDT	2	0	1	0	0	0	0	0	3
272	*MILAN	1	1	1	0	0	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	0	0	2
275	*GIBSON CO. SPEC.	6	1	2	0	0	0	0	0	9
280	GILES COUNTY	5	1	2	0	0	0	0	0	8
290	GRAINGER COUNTY	4	1	1	2	0	0	1	0	9
300	GREENE COUNTY	11	1	4	0	0	0	0	0	16
301	GREENEVILLE	4	1	1	0	1	0	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	0	1	0	8
320	HAMBLEN COUNTY	11	4	2	0	0	0	0	1	18
330	HAMILTON COUNTY	43	13	19	3	0	0	0	0	78
340	HANCOCK COUNTY	1	0	1	0	0	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	0	0	9
360	HARDIN COUNTY	5	1	1	0	0	0	0	0	7
370	HAWKINS COUNTY	12	3	2	1	0	0	0	0	18
371	ROGERSVILLE	1	0	0	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	1	1	0	0	0	0	0	5
390	HENDERSON COUNTY	7	0	2	0	0	0	0	0	9
391	LEXINGTON	1	1	0	0	0	0	0	0	2
400	HENRY COUNTY	3	1	2	0	0	0	0	0	6
401	*PARIS	2	1	0	0	0	0	0	0	3
410	HICKMAN COUNTY	4	2	2	0	0	0	0	0	8
420	HOUSTON COUNTY	2	1	1	0	0	0	1	0	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	0	0	7
440	JACKSON COUNTY	2	1	1	0	0	0	0	0	4
450	JEFFERSON COUNTY	8	2	1	0	0	0	1	0	12
460	JOHNSON COUNTY	5	1	1	0	0	0	0	0	7
470	KNOX COUNTY	50	14	13	4	2	4	1	2	90
480	LAKE COUNTY	2	0	1	0	0	0	0	0	3
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	0	0	0	1	0	13
510	LEWIS COUNTY	2	1	1	0	0	0	0	0	4
520	LINCOLN COUNTY	6	0	2	0	0	0	0	0	8
521	FAYETTEVILLE	1	1	1	0	0	0	0	0	3
530	LOUDON COUNTY	5	2	1	1	0	0	0	0	9
531	LENOIR CITY	1	1	1	0	0	0	0	0	3
540	MCMINN COUNTY	7	0	2	0	0	0	0	0	9

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
541	ATHENS	4	1	0	0	0	0	0	0	5
542	ETOWAH	1	0	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	0	0	0	1	0	9
560	MACON COUNTY	5	1	2	0	0	0	0	0	8
570	MADISON COUNTY	13	3	5	1	0	0	0	1	23
580	MARION COUNTY	4	2	3	0	0	0	0	1	10
581	*RICHARD CITY	0	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	5	1	3	1	0	0	0	0	10
600	MAURY COUNTY	10	4	3	4	0	0	0	0	21
610	MEIGS COUNTY	2	1	1	0	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	0	4
630	MONTGOMERY COUNTY	24	7	8	0	0	0	0	0	39
640	MOORE COUNTY	1	0	1	0	0	0	0	0	2
650	MORGAN COUNTY	2	1	1	3	1	0	0	0	8
660	OBION COUNTY	5	0	2	0	0	0	0	0	7
661	UNION CITY	1	1	1	0	0	0	0	0	3
670	OVERTON COUNTY	5	1	2	0	0	0	1	0	9
680	PERRY COUNTY	2	1	1	0	0	0	0	0	4
690	PICKETT COUNTY	1	0	1	0	0	0	0	0	2
700	POLK COUNTY	3	1	2	0	0	0	0	0	6
710	PUTNAM COUNTY	10	3	3	3	0	0	1	1	21
720	RHEA COUNTY	3	1	1	2	0	0	0	0	7
721	DAYTON	1	0	0	0	0	0	0	0	1
730	ROANE COUNTY	7	4	5	1	0	0	0	0	17
740	ROBERTSON COUNTY	12	3	4	2	0	0	0	0	21
750	RUTHERFORD COUNTY	24	10	8	2	0	0	1	2	47
751	MURFREESBORO	10	0	0	2	0	0	0	0	12
760	SCOTT COUNTY	5	1	1	0	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	0	3
780	SEVIER COUNTY	14	4	6	1	0	1	1	2	29
792	SHELBY COUNTY	102	35	34	28	4	2	0	1	206
793	ARLINGTON	0	0	0	4	0	0	0	0	4
794	BARTLETT	0	0	0	11	0	0	0	0	11
795	COLLIERVILLE	0	0	0	8	0	0	0	0	8
796	GERMANTOWN	0	0	0	5	0	0	0	0	5
797	LAKELAND	0	0	0	1	0	0	0	0	1
798	MILLINGTON	0	0	0	4	0	0	0	0	4
800	SMITH COUNTY	6	1	2	0	0	0	0	0	9
810	STEWART COUNTY	2	1	1	0	0	0	1	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
820	SULLIVAN COUNTY	11	7	4	1	0	0	0	0	23
821	BRISTOL	5	1	1	1	0	0	0	0	8
822	KINGSPORT	7	2	1	1	0	1	0	0	12
830	SUMNER COUNTY	25	11	8	3	1	0	0	1	49
840	TIPTON COUNTY	7	3	3	0	0	0	0	1	14
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	0	6
870	UNION COUNTY	5	1	1	1	0	0	0	2	10
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	0	1	11
900	WASHINGTON COUNTY	10	2	3	1	0	0	1	0	17
901	JOHNSON CITY	8	2	1	0	0	0	0	0	11
910	WAYNE COUNTY	2	2	2	1	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	2	2	0	0	1	0	11
930	WHITE COUNTY	7	1	1	0	0	0	0	0	9
940	WILLIAMSON COUNTY	24	8	9	3	0	0	0	0	44
941	*FRANKLIN CITY	5	3	0	0	0	0	0	0	8
950	WILSON COUNTY	12	2	4	2	0	0	1	0	21
951	*LEBANON	3	3	0	0	0	0	0	0	6
985	ASD	3	4	1	25	0	0	0	0	33
	GRAND TOTAL	956	305	302	179	13	12	25	22	1,814

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2016-2017

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE					FEMALE	NOT REPORTED
761	*ONEIDA	0	2	0	3	18	0	0	0	0	15	38	0	8	28	0	0	0	0	0	0	0	0	0	0	21	86	0	107	
770	SEQUATCHIE COUNTY	1	2	0	2	24	0	0	0	10	57	0	12	73	0	0	0	0	1	0	0	0	2	1	0	32	158	0	190	
780	SEVIER COUNTY	13	41	1	116	363	1	0	0	111	348	0	86	227	4	0	0	0	1	0	0	0	3	5	0	329	985	6	1,320	
792	SHELBY COUNTY	66	153	1	123	651	0	3	9	891	3,707	19	756	2,164	57	0	0	0	2	1	0	0	46	32	8	1,885	6,718	86	8,689	
793	ARLINGTON	0	7	0	9	18	0	0	0	44	155	0	23	83	0	0	0	0	0	0	23	0	1	0	0	77	263	0	340	
794	BARTLETT	2	9	0	8	28	0	0	5	73	333	1	29	181	0	0	0	0	1	0	0	0	5	2	0	117	559	1	677	
795	COLLIERVILLE	3	10	0	8	30	0	0	2	66	325	1	23	146	3	0	0	0	0	0	0	1	2	0	101	515	4	620		
796	GERMANTOWN	4	7	0	5	13	0	0	0	50	206	1	23	104	2	0	0	0	0	0	23	0	0	1	0	82	331	3	416	
797	LAKELAND	1	0	0	0	3	0	0	0	2	39	0	0	38	0	0	0	0	0	0	0	0	0	0	0	3	80	0	83	
798	MILLINGTON	1	4	0	0	8	0	0	3	20	78	0	19	76	0	0	0	1	0	0	0	0	4	2	0	45	171	0	216	
800	SMITH COUNTY	0	1	0	11	20	0	0	1	26	93	0	19	93	1	0	0	0	0	0	0	0	3	2	0	59	210	1	270	
810	STEWART COUNTY	1	1	0	2	3	0	0	0	10	74	2	18	39	0	0	0	0	2	0	0	0	1	0	0	32	119	2	153	
820	SULLIVAN COUNTY	5	13	0	34	76	0	1	4	98	352	1	59	177	2	0	0	1	1	1	0	9	5	0	207	628	4	839		
821	BRISTOL	3	11	0	9	18	0	0	0	43	127	1	28	95	1	0	0	0	0	0	0	5	1	0	88	252	2	342		
822	KINGSPORT	8	6	0	15	32	0	0	0	87	286	0	38	148	0	0	0	0	0	0	0	0	3	2	1	151	474	1	626	
830	SUMNER COUNTY	13	28	0	35	98	0	1	1	249	1,011	1	161	723	7	0	0	1	3	0	0	16	7	0	476	1,871	8	2,355		
840	TIPTON COUNTY	6	16	0	8	22	0	0	0	86	384	0	72	238	1	0	0	0	1	0	0	0	4	0	0	172	665	1	838	
850	TROUSDALE COUNTY	1	2	0	4	8	0	0	0	11	35	0	14	43	0	0	0	0	0	0	0	0	0	0	0	30	88	0	118	
860	UNICOI COUNTY	1	3	0	7	8	0	0	0	16	87	0	19	66	0	0	0	1	0	0	0	3	1	0	47	165	0	212		
870	UNION COUNTY	3	2	0	17	31	0	0	0	28	112	0	17	91	2	0	0	0	2	0	0	0	3	3	0	68	241	2	311	
880	VAN BUREN COUNTY	0	2	0	2	23	0	0	0	6	23	0	5	13	0	0	0	0	0	0	0	1	0	0	14	61	0	75		
890	WARREN COUNTY	0	8	0	7	52	0	0	2	55	187	0	45	217	0	0	0	2	0	0	0	4	4	0	113	470	0	583		
900	WASHINGTON COUNT	8	8	0	15	42	0	2	1	87	286	1	48	173	2	0	0	0	2	0	0	10	4	0	170	516	3	689		
901	JOHNSON CITY	11	14	0	16	45	0	0	0	75	262	2	32	153	0	0	0	0	0	0	0	4	2	0	138	476	2	616		
910	WAYNE COUNTY	1	5	0	9	43	0	0	0	24	85	0	21	38	0	0	0	0	0	0	0	3	1	0	58	172	0	230		
920	WEAKLEY COUNTY	0	2	0	3	4	0	0	0	46	157	0	32	115	0	0	0	0	0	0	0	1	0	0	82	278	0	360		
930	WHITE COUNTY	2	0	0	12	73	0	0	0	21	99	0	20	74	1	0	0	0	0	0	0	3	2	1	58	248	2	308		
940	WILLIAMSON COUNTY	33	56	0	25	107	0	0	0	352	1,367	4	216	873	2	0	0	3	0	0	0	9	10	0	638	2,413	6	3,057		
941	*FRANKLIN	4	15	0	2	20	0	0	0	28	206	0	15	114	2	0	0	0	0	0	0	0	0	0	49	355	2	406		
950	WILSON COUNTY	6	9	0	19	56	0	1	0	115	497	2	115	547	5	0	0	2	3	0	0	10	8	1	268	1,120	8	1,396		
951	*LEBANON	0	3	0	3	14	0	0	0	20	134	0	8	124	0	0	0	0	0	0	0	0	0	0	31	275	0	306		
985	ASD	0	0	0	0	0	0	0	0	0	3	0	0	4	0	0	0	0	0	0	0	0	0	0	0	7	0	0	7	
GRAND TOTAL		585	1,255	2	1,822	6,159	4	22	75	0	8,193	32,491	63	6,136	22,973	184	0	1	46	79	3	5	3	579	277	32	17,388	63,313	288	80,989

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2016-2017

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
10	ANDERSON COUNTY	318.00	159.00	477.00	9.00	5.00	5.00	19.00	5.00	7.00	0.00	12.00	0.00	0.00	0.00	0.00
11	CLINTON	62.00	2.00	64.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
12	OAK RIDGE	232.00	98.00	330.00	5.00	1.00	2.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	1.00	1.00
20	BEDFORD COUNTY	399.00	136.00	535.00	7.00	8.00	0.00	15.00	6.00	10.00	1.00	17.00	1.00	1.00	0.00	2.00
30	BENTON COUNTY	111.00	59.00	170.00	4.00	2.00	1.00	7.00	3.00	1.00	1.00	5.00	1.00	2.00	1.00	4.00
40	BLEDSCOE COUNTY	90.00	32.00	122.00	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
50	BLOUNT COUNTY	515.00	197.00	712.00	16.00	2.00	3.00	21.00	7.00	10.00	0.00	17.00	0.00	1.00	1.00	2.00
51	ALCOA	79.00	45.00	124.00	2.00	2.00	0.00	4.00	3.00	2.00	0.00	5.00	0.00	0.00	0.00	0.00
52	MARYVILLE	224.00	106.00	330.00	5.00	2.00	0.00	7.00	6.00	7.00	0.00	13.00	0.00	0.00	1.00	1.00
60	BRADLEY COUNTY	432.00	219.00	651.00	12.00	4.00	1.00	17.00	0.00	10.00	0.00	10.00	1.00	1.00	0.00	2.00
61	CLEVELAND	250.00	109.00	359.00	6.00	3.00	0.00	9.00	2.00	6.00	0.00	8.00	1.00	0.00	3.00	4.00
70	CAMPBELL COUNTY	257.00	115.00	372.00	9.00	2.00	2.00	13.00	0.00	2.00	2.00	4.00	2.00	0.00	0.00	2.00
80	CANNON COUNTY	101.00	37.00	138.00	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
90	CARROLL COUNTY	2.00	9.00	11.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	*HOLLOW ROCK-BR	31.00	17.00	48.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
93	*HUNTINGDON	63.00	27.00	90.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	2.00	2.00
94	*MCKENZIE	59.00	29.00	88.00	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	0.00	2.00	2.00
95	*S. CARROLL	24.00	12.00	36.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
97	*W. CARROLL	49.00	25.00	74.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	3.00
100	CARTER COUNTY	269.00	129.00	398.00	9.00	3.00	2.00	14.00	1.00	4.00	1.00	6.00	3.00	1.00	2.00	6.00
101	ELIZABETHTON	123.00	60.00	183.00	2.00	2.00	1.00	5.00	3.00	2.00	2.00	7.00	0.00	0.00	1.00	1.00
110	CHEATHAM COUNTY	298.00	129.00	427.00	9.00	4.00	0.00	13.00	2.00	4.00	1.00	7.00	1.00	1.00	1.00	3.00
120	CHESTER COUNTY	120.00	60.00	180.00	5.00	1.00	0.00	6.00	3.00	2.00	0.00	5.00	2.00	1.00	0.00	3.00
130	CLAIBORNE COUNTY	234.00	91.00	325.00	10.00	2.00	0.00	12.00	8.00	6.00	0.00	14.00	1.00	1.00	0.00	2.00
140	CLAY COUNTY	55.00	21.00	76.00	1.00	3.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
150	COCKE COUNTY	209.00	117.00	326.00	9.00	2.00	0.00	11.00	0.00	4.00	0.00	4.00	0.00	1.00	1.00	2.00
151	NEWPORT	56.00	0.00	56.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
160	COFFEE COUNTY	190.00	109.00	299.00	5.00	4.00	1.00	10.00	6.00	6.00	0.00	12.00	0.00	1.00	4.00	5.00
161	MANCHESTER	96.00	1.00	97.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	0.00	0.00	1.00	1.00
162	TULLAHOMA	157.00	64.00	221.00	6.00	1.00	0.00	7.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00
170	CROCKETT COUNTY	85.00	54.00	139.00	4.00	1.00	0.00	5.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
171	ALAMO	42.00	0.00	42.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	BELLS	28.00	0.00	28.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	340.00	137.00	477.00	9.00	3.00	0.00	12.00	7.00	6.00	1.00	14.00	2.00	0.00	1.00	3.00
190	DAVIDSON COUNTY	3,681.00	1,319.00	5000.00	64.00	52.00	29.00	145.00	64.00	101.00	21.00	186.00	0.00	1.00	1.00	2.00
200	DECATUR COUNTY	82.00	33.00	115.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
210	DEKALB COUNTY	149.00	60.00	209.00	3.00	1.00	1.00	5.00	2.00	2.00	2.00	6.00	1.00	1.00	0.00	2.00
220	DICKSON COUNTY	419.00	153.00	572.00	8.00	7.00	0.00	15.00	8.00	12.00	0.00	20.00	1.00	1.00	0.00	2.00
230	DYER COUNTY	167.00	70.00	237.00	7.00	1.00	0.00	8.00	3.00	3.00	0.00	6.00	2.00	1.00	0.00	3.00
231	DYERSBURG	135.00	54.00	189.00	2.00	1.00	2.00	5.00	2.00	2.00	2.00	6.00	0.00	1.00	0.00	1.00
240	FAYETTE COUNTY	163.00	69.00	232.00	4.00	4.00	0.00	8.00	1.00	6.00	0.00	7.00	1.00	0.00	1.00	2.00
250	FENTRESS COUNTY	126.00	22.00	148.00	1.00	2.00	1.00	4.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00
260	FRANKLIN COUNTY	250.00	114.00	364.00	7.00	3.00	2.00	12.00	2.00	6.00	0.00	8.00	1.00	1.00	0.00	2.00
271	HUMBOLDT	59.00	23.00	82.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	2.00
272	*MILAN	87.00	44.00	131.00	1.00	2.00	0.00	3.00	1.00	3.00	0.00	4.00	0.00	1.00	1.00	2.00
273	*TRENTON	58.00	27.00	85.00	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00	0.00	0.00	1.00	1.00
274	*BRADFORD	26.00	14.00	40.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
275	*GIBSON CO. SPEC.	162.00	79.00	241.00	7.00	2.00	0.00	9.00	3.00	3.00	0.00	6.00	2.00	1.00	0.00	3.00
280	GILES COUNTY	184.00	72.00	256.00	5.00	3.00	0.00	8.00	4.00	4.00	0.00	8.00	0.00	1.00	0.00	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2016-2017

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
290	GRAINGER COUNTY	160.00	65.00	225.00	5.00	1.00	1.00	7.00	4.00	2.00	1.00	7.00	2.00	0.00	0.00	2.00
300	GREENE COUNTY	328.00	133.00	461.00	12.00	5.00	0.00	17.00	4.00	4.00	0.00	8.00	3.00	1.00	0.00	4.00
301	GREENEVILLE	128.00	76.00	204.00	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	111.00	47.00	158.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00
320	HAMBLETON COUNTY	473.00	190.00	663.00	15.00	3.00	0.00	18.00	14.00	6.00	0.00	20.00	0.00	0.00	0.00	0.00
330	HAMILTON COUNTY	2,220.00	928.00	3148.00	39.00	35.00	4.00	78.00	38.00	52.00	0.00	90.00	0.00	0.00	0.00	0.00
340	HANCOCK COUNTY	59.00	31.00	90.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	2.00	2.00
350	HARDEMAN COUNTY	195.00	84.00	279.00	7.00	2.00	1.00	10.00	2.00	3.00	2.00	7.00	1.00	0.00	1.00	2.00
360	HARDIN COUNTY	174.00	74.00	248.00	5.00	2.00	0.00	7.00	3.00	6.00	0.00	9.00	1.00	1.00	0.00	2.00
370	HAWKINS COUNTY	337.00	154.00	491.00	15.00	2.00	1.00	18.00	5.00	7.00	0.00	12.00	1.00	1.00	1.00	3.00
371	ROGERSVILLE	45.00	0.00	45.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	137.00	66.00	203.00	3.00	1.00	1.00	5.00	4.00	3.00	0.00	7.00	0.00	1.00	0.00	1.00
390	HENDERSON COUNTY	172.00	88.00	260.00	7.00	2.00	1.00	10.00	1.00	3.00	0.00	4.00	0.00	1.00	2.00	3.00
391	LEXINGTON	72.00	2.00	74.00	2.00	0.00	0.00	2.00	2.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00
400	HENRY COUNTY	116.00	88.00	204.00	5.00	2.00	0.00	7.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
401	*PARIS	114.00	0.00	114.00	3.00	0.00	0.00	3.00	4.00	0.00	0.00	4.00	1.00	0.00	0.00	1.00
410	HICKMAN COUNTY	164.00	92.00	256.00	5.00	3.00	0.00	8.00	3.00	4.00	1.00	8.00	0.00	1.00	0.00	1.00
420	HOUSTON COUNTY	58.00	36.00	94.00	2.00	1.00	1.00	4.00	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00
430	HUMPHREYS COUNTY	144.00	60.00	204.00	3.00	2.00	1.00	6.00	6.00	2.00	1.00	9.00	0.00	0.00	1.00	1.00
440	JACKSON COUNTY	77.00	36.00	113.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
450	JEFFERSON COUNTY	320.00	148.00	468.00	10.00	2.00	0.00	12.00	6.00	5.00	2.00	13.00	1.00	1.00	1.00	3.00
460	JOHNSON COUNTY	102.00	47.00	149.00	4.00	2.00	1.00	7.00	1.00	4.00	0.00	5.00	4.00	0.00	1.00	5.00
470	KNOX COUNTY	2,755.00	1,207.00	3962.00	58.00	22.00	4.00	84.00	99.00	65.00	1.00	165.00	4.00	4.00	12.00	20.00
480	LAKE COUNTY	48.00	20.00	68.00	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
490	LAUDERDALE COUNTY	220.00	87.00	307.00	3.00	2.00	3.00	8.00	5.00	3.00	0.00	8.00	2.00	2.00	1.00	5.00
500	LAWRENCE COUNTY	299.00	148.00	447.00	6.00	4.00	1.00	11.00	7.00	9.00	1.00	17.00	1.00	1.00	2.00	4.00
510	LEWIS COUNTY	86.00	40.00	126.00	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
520	LINCOLN COUNTY	175.00	80.00	255.00	3.00	2.00	2.00	7.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	3.00
521	FAYETTEVILLE	69.00	27.00	96.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	5.00	1.00	1.00	0.00	2.00
530	LOUDON COUNTY	241.00	78.00	319.00	5.00	4.00	0.00	9.00	5.00	5.00	1.00	11.00	4.00	1.00	0.00	5.00
531	LENOIR CITY	74.00	67.00	141.00	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
540	MCMINN COUNTY	216.00	131.00	347.00	7.00	3.00	0.00	10.00	5.00	4.00	0.00	9.00	2.00	1.00	0.00	3.00
541	ATHENS	109.00	1.00	110.00	5.00	0.00	0.00	5.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
542	ETOWAH	23.00	0.00	23.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550	MCNAIRY COUNTY	236.00	102.00	338.00	5.00	2.00	2.00	9.00	6.00	3.00	0.00	9.00	0.00	0.00	1.00	1.00
560	MACON COUNTY	165.00	74.00	239.00	6.00	1.00	1.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
570	MADISON COUNTY	588.00	287.00	875.00	14.00	7.00	3.00	24.00	6.00	17.00	6.00	29.00	0.00	2.00	0.00	2.00
580	MARION COUNTY	174.00	82.00	256.00	6.00	3.00	1.00	10.00	8.00	3.00	0.00	11.00	1.00	0.00	0.00	1.00
581	*RICHARD CITY	17.00	4.00	21.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	224.00	113.00	337.00	4.00	2.00	4.00	10.00	6.00	5.00	1.00	12.00	1.00	1.00	1.00	3.00
600	MAURY COUNTY	603.00	265.00	868.00	10.00	3.00	6.00	19.00	8.00	7.00	13.00	28.00	0.00	2.00	1.00	3.00
610	MEIGS COUNTY	88.00	36.00	124.00	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00
620	MONROE COUNTY	209.00	127.00	336.00	8.00	3.00	1.00	12.00	4.00	6.00	0.00	10.00	0.00	0.00	0.00	0.00
621	SWEETWATER	99.00	0.00	99.00	4.00	0.00	0.00	4.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1,545.00	559.00	2104.00	29.00	8.00	0.00	37.00	37.00	23.00	1.00	61.00	3.00	1.00	0.00	4.00
640	MOORE COUNTY	40.00	27.00	67.00	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
650	MORGAN COUNTY	139.00	70.00	209.00	2.00	2.00	4.00	8.00	1.00	1.00	4.00	6.00	0.00	0.00	0.00	0.00
660	OBION COUNTY	165.00	74.00	239.00	4.00	3.00	0.00	7.00	5.00	3.00	0.00	8.00	3.00	1.00	0.00	4.00
661	UNION CITY	78.00	34.00	112.00	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2016-2017

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
670	OVERTON COUNTY	160.00	53.00	213.00	5.00	2.00	0.00	7.00	7.00	3.00	0.00	10.00	0.00	1.00	1.00	2.00
680	PERRY COUNTY	59.00	29.00	88.00	3.00	0.00	1.00	4.00	1.00	0.00	1.00	2.00	1.00	1.00	0.00	2.00
690	PICKETT COUNTY	37.00	16.00	53.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
700	POLK COUNTY	99.00	55.00	154.00	2.00	3.00	1.00	6.00	0.00	3.00	0.00	3.00	0.00	2.00	0.00	2.00
710	PUTNAM COUNTY	508.00	209.00	717.00	11.00	4.00	5.00	20.00	6.00	12.00	8.00	26.00	1.00	2.00	1.00	4.00
720	RHEA COUNTY	191.00	92.00	283.00	6.00	1.00	0.00	7.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	0.00
721	DAYTON	60.00	0.00	60.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	295.00	155.00	450.00	6.00	7.00	4.00	17.00	5.00	7.00	3.00	15.00	1.00	2.00	0.00	3.00
740	ROBERTSON COUNTY	507.00	253.00	760.00	13.00	5.00	3.00	21.00	13.00	12.00	3.00	28.00	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1,860.00	1,011.00	2871.00	36.00	10.00	1.00	47.00	41.00	36.00	0.00	77.00	0.00	0.00	5.00	5.00
751	MURFREESBORO	562.00	0.00	562.00	13.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	1.00	0.00	1.00	2.00
760	SCOTT COUNTY	155.00	52.00	207.00	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
761	*ONEIDA	54.00	32.00	86.00	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
770	SEQUATCHIE COUNTY	95.00	53.00	148.00	2.00	1.00	0.00	3.00	3.00	1.00	0.00	4.00	0.00	0.00	3.00	3.00
780	SEVIER COUNTY	767.00	308.00	1075.00	21.00	7.00	0.00	28.00	25.00	14.00	0.00	39.00	2.00	2.00	7.00	11.00
792	SHELBY COUNTY	4,763.00	2,275.00	7038.00	107.00	80.00	18.00	205.00	64.00	133.00	14.00	211.00	14.00	7.00	9.00	30.00
793	ARLINGTON	170.00	107.00	277.00	3.00	1.00	0.00	4.00	6.00	5.00	0.00	11.00	0.00	1.00	0.00	1.00
794	BARTLETT	383.00	136.00	519.00	8.00	2.00	1.00	11.00	0.00	5.00	16.00	21.00	0.00	2.00	0.00	2.00
795	COLLIERVILLE	377.00	130.00	507.00	4.00	2.00	0.00	6.00	11.00	10.00	0.00	21.00	0.00	0.00	0.00	0.00
796	GERMANTOWN	233.00	106.00	339.00	4.00	1.00	0.00	5.00	9.00	5.00	0.00	14.00	0.00	0.00	0.00	0.00
797	LAKELAND	59.00	0.00	59.00	1.00	1.00	0.00	2.00	3.00	0.00	0.00	3.00	0.00	0.00	1.00	1.00
798	MILLINGTON	124.00	60.00	184.00	3.00	1.00	0.00	4.00	3.00	3.00	0.00	6.00	1.00	0.00	0.00	1.00
800	SMITH COUNTY	140.00	64.00	204.00	7.00	2.00	0.00	9.00	3.00	3.00	1.00	7.00	1.00	0.00	1.00	2.00
810	STEWART COUNTY	88.00	38.00	126.00	2.00	2.00	0.00	4.00	2.00	2.00	0.00	4.00	0.00	0.00	2.00	2.00
820	SULLIVAN COUNTY	466.00	240.00	706.00	10.00	10.00	2.00	22.00	2.00	17.00	1.00	20.00	0.00	0.00	0.00	0.00
821	BRISTOL	185.00	86.00	271.00	6.00	4.00	0.00	10.00	0.00	4.00	0.00	4.00	1.00	1.00	0.00	2.00
822	KINGSPOST	338.00	156.00	494.00	9.00	4.00	0.00	13.00	0.00	8.00	0.00	8.00	1.00	1.00	0.00	2.00
830	SUMNER COUNTY	1,278.00	606.00	1884.00	38.00	6.00	2.00	46.00	22.00	25.00	0.00	47.00	0.00	1.00	0.00	1.00
840	TIPTON COUNTY	472.00	229.00	701.00	8.00	7.00	0.00	15.00	18.00	14.00	1.00	33.00	3.00	3.00	1.00	7.00
850	TROUSDALE COUNTY	61.00	28.00	89.00	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.00	2.00	0.00	4.00
860	UNICOI COUNTY	109.00	56.00	165.00	5.00	2.00	0.00	7.00	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00
870	UNION COUNTY	182.00	59.00	241.00	6.00	3.00	1.00	10.00	2.00	3.00	1.00	6.00	2.00	1.00	0.00	3.00
880	VAN BUREN COUNTY	35.00	20.00	55.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	343.00	126.00	469.00	8.00	1.00	2.00	11.00	3.00	4.00	0.00	7.00	1.00	1.00	0.00	2.00
900	WASHINGTON COUNTY	381.00	182.00	563.00	10.00	3.00	2.00	15.00	11.00	5.00	1.00	17.00	1.00	1.00	0.00	2.00
901	JOHNSON CITY	357.00	148.00	505.00	9.00	3.00	0.00	12.00	2.00	9.00	0.00	11.00	3.00	1.00	1.00	5.00
910	WAYNE COUNTY	124.00	62.00	186.00	3.00	4.00	1.00	8.00	2.00	1.00	2.00	5.00	0.00	0.00	1.00	1.00
920	WEAKLEY COUNTY	193.00	94.00	287.00	6.00	2.00	2.00	10.00	0.00	2.00	2.00	4.00	1.00	1.00	2.00	4.00
930	WHITE COUNTY	185.00	68.00	253.00	8.00	1.00	0.00	9.00	2.00	3.00	1.00	6.00	1.00	1.00	0.00	2.00
940	WILLIAMSON COUNTY	1,734.00	782.00	2516.00	24.00	14.00	5.00	43.00	31.00	33.00	14.00	78.00	0.00	0.00	0.00	0.00
941	*FRANKLIN	335.00	0.00	335.00	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
950	WILSON COUNTY	660.00	416.00	1076.00	11.00	6.00	5.00	22.00	12.00	15.00	7.00	34.00	1.00	2.00	2.00	5.00
951	*LEBANON	235.00	3.00	238.00	6.00	0.00	0.00	6.00	7.00	0.00	0.00	7.00	0.00	0.00	1.00	1.00
985	ASD	451.00	144.00	595.00	6.00	7.00	2.00	15.00	11.00	13.00	5.00	29.00	5.00	2.00	0.00	7.00
Grand Total		45,609.00	19,482.00	65,091.00	1,082.00	513.00	159.00	1,754.00	846.00	956.00	161.00	1,963.00	113.00	92.00	117.00	322.00

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2016-2017

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL	
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL										
710	PUTNAM COUNTY	13.00	4.00	2.00	19.00	11.00	11.00	6.00	28.00	36.00	12.00	1.00	863.00	1.00	2.00	4.00	870.00	39.00
720	RHEA COUNTY	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	28.00	2.00	0.00	342.00	1.00	1.00	2.00	346.00	2.00
721	DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	65.00	1.00	0.00	0.00	66.00	0.00
730	ROANE COUNTY	8.00	6.00	2.00	16.00	5.00	6.00	6.00	17.00	20.00	5.00	0.00	543.00	1.00	0.00	1.00	545.00	5.00
740	ROBERTSON COUN	15.00	3.00	1.00	19.00	10.00	11.00	3.00	24.00	41.00	8.00	0.00	903.00	1.00	1.00	10.00	915.00	2.00
750	RUTHERFORD COU	32.00	16.00	7.00	55.00	54.00	36.00	2.00	92.00	127.00	19.00	5.00	3,298.00	1.00	0.00	12.00	3,311.00	24.00
751	MURFREESBORO	13.00	0.00	0.00	13.00	14.00	0.00	0.00	14.00	68.00	8.00	0.00	693.00	1.00	0.00	1.00	695.00	33.00
760	SCOTT COUNTY	6.00	1.00	0.00	7.00	2.00	3.00	0.00	5.00	15.00	2.00	1.00	247.00	1.00	0.00	3.00	251.00	4.00
761	*ONEIDA	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	4.00	1.00	0.00	102.00	1.00	0.00	1.00	104.00	3.00
770	SEQUATCHIE COUN	3.00	0.00	0.00	3.00	1.00	2.00	1.00	4.00	7.00	2.00	1.00	175.00	1.00	0.00	0.00	176.00	1.00
780	SEVIER COUNTY	18.00	7.00	0.00	25.00	23.00	17.00	0.00	40.00	71.00	7.00	0.00	1,296.00	1.00	0.00	11.00	1,308.00	2.50
792	SHELBY COUNTY	80.00	61.00	14.00	155.00	101.00	135.00	20.00	256.00	329.00	56.00	8.00	8,288.00	0.00	6.00	68.00	8,362.00	518.75
793	ARLINGTON	3.00	2.00	0.00	5.00	5.00	5.00	0.00	10.00	9.00	2.00	0.00	319.00	1.00	0.00	8.00	328.00	3.00
794	BARTLETT	8.00	2.00	1.00	11.00	9.00	8.00	2.00	19.00	21.00	3.00	0.00	607.00	1.00	0.00	16.00	624.00	11.00
795	COLLIERVILLE	6.00	1.00	1.00	8.00	12.00	9.00	0.00	21.00	13.00	0.00	0.00	576.00	1.00	0.00	30.00	607.00	1.00
796	GERMANTOWN	4.00	2.00	0.00	6.00	8.00	5.00	0.00	13.00	12.00	2.00	0.00	391.00	1.00	1.00	19.00	412.00	13.00
797	LAKELAND	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.00	1.00	0.00	71.00	1.00	0.00	0.00	72.00	0.00
798	MILLINGTON	3.00	1.00	0.00	4.00	4.00	3.00	0.00	7.00	3.00	1.00	0.00	210.00	0.00	0.00	2.00	212.00	3.00
800	SMITH COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	1.00	6.00	14.00	1.00	1.00	249.00	1.00	0.00	8.00	258.00	2.00
810	STEWART COUNTY	1.00	1.00	1.00	3.00	1.00	0.00	3.00	4.00	6.00	1.00	1.00	151.00	1.00	0.00	0.00	152.00	3.00
820	SULLIVAN COUNTY	10.00	4.00	3.00	17.00	12.00	16.00	0.00	28.00	18.00	0.00	0.00	811.00	1.00	1.00	25.00	838.00	1.00
821	BRISTOL	4.00	4.00	0.00	8.00	4.00	8.00	0.00	12.00	22.00	0.00	1.00	330.00	1.00	0.00	3.00	334.00	2.00
822	KINGSFORT	9.00	3.00	0.00	12.00	8.00	12.00	0.00	20.00	36.00	3.00	0.00	588.00	1.00	0.00	5.00	594.00	5.00
830	SUMNER COUNTY	32.00	13.00	2.00	47.00	46.00	25.00	2.00	73.00	121.00	19.00	0.00	2,238.00	1.00	0.00	1.00	2,240.00	5.00
840	TIPTON COUNTY	8.00	4.00	1.00	13.00	5.00	14.00	1.00	20.00	27.00	4.00	0.00	820.00	1.00	0.00	4.00	825.00	2.00
850	TROUSDALE COUN	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00	3.00	1.00	0.00	108.00	1.00	0.00	1.00	110.00	3.00
860	UNICOI COUNTY	3.00	1.00	0.00	4.00	4.00	3.00	0.00	7.00	12.00	0.00	1.00	201.00	1.00	0.00	0.00	202.00	5.00
870	UNION COUNTY	0.00	2.00	1.00	3.00	2.00	4.00	0.00	6.00	14.00	0.00	3.00	286.00	1.00	0.00	9.00	296.00	2.00
880	VAN BUREN COUN	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	6.00	2.00	1.00	73.00	1.00	0.00	1.00	75.00	1.00
890	WARREN COUNTY	7.00	1.00	0.00	8.00	11.00	4.00	0.00	15.00	22.00	4.00	1.00	539.00	1.00	0.00	3.00	543.00	3.00
900	WASHINGTON COU	11.00	3.00	2.00	16.00	12.00	6.00	1.00	19.00	29.00	0.00	1.00	662.00	1.00	0.00	2.00	665.00	7.00
901	JOHNSON CITY	8.00	2.00	1.00	11.00	10.00	8.00	1.00	19.00	19.00	0.00	0.00	582.00	1.00	0.00	3.00	586.00	5.00
910	WAYNE COUNTY	5.00	1.00	1.00	7.00	2.00	2.00	2.00	6.00	8.00	2.00	1.00	224.00	1.00	0.00	5.00	230.00	0.00
920	WEAKLEY COUNTY	6.00	2.00	2.00	10.00	6.00	3.00	4.00	13.00	18.00	1.00	0.00	347.00	1.00	0.00	1.00	349.00	2.00
930	WHITE COUNTY	5.00	1.00	0.00	6.00	6.00	4.00	0.00	10.00	11.00	3.00	1.00	301.00	1.00	0.00	7.00	309.00	1.00
940	WILLIAMSON COUN	34.00	11.00	0.00	45.00	55.00	45.00	2.00	102.00	116.00	49.00	0.00	2,949.00	1.00	3.00	1.00	2,954.00	10.00
941	*FRANKLIN	8.00	0.00	0.00	8.00	8.00	0.00	0.00	8.00	6.00	6.00	0.00	381.00	1.00	0.00	5.00	387.00	4.00
950	WILSON COUNTY	10.00	6.00	6.00	22.00	10.00	21.00	6.00	37.00	95.00	9.00	1.00	1,301.00	1.00	1.00	2.00	1,305.00	14.00
951	*LEBANON	6.00	0.00	0.00	6.00	6.00	0.00	0.00	6.00	31.00	0.00	0.00	295.00	1.00	0.00	3.00	299.00	8.00
985	ASD	0.00	0.00	1.00	1.00	5.00	8.00	4.00	17.00	47.00	2.00	1.00	714.00	0.00	0.00	0.00	714.00	71.00
	Grand Total	989.00	414.00	118.00	1,521.00	1,142.00	1,023.00	155.00	2,320.00	4,296.00	540.00	72.00	77,879.00	136.00	48.00	547.00	78,610.00	1,329.49

*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
010	ANDERSON COUNTY	8.66	0.00	63.84	23.50	59.64	0.00	14.00	0.00	56.00
011	CLINTON	2.00	0.50	3.00	0.00	7.00	0.00	0.00	0.00	9.60
012	OAK RIDGE	7.00	3.40	26.46	18.00	39.50	0.00	16.00	0.00	4.00
020	BEDFORD COUNTY	9.00	1.00	33.00	15.00	53.00	5.00	15.00	77.00	88.00
030	BENTON COUNTY	4.00	3.00	13.00	7.00	21.50	0.00	12.00	3.50	33.50
040	BLED SOE COUNTY	3.50	1.50	6.00	3.00	16.00	0.00	3.00	23.67	24.17
050	BLOUNT COUNTY	21.60	2.57	53.25	13.10	86.38	0.00	14.00	2.00	94.00
051	ALCOA	2.00	0.00	7.50	5.00	7.50	0.00	4.00	0.50	19.00
052	MARYVILLE	10.00	0.00	24.26	7.97	4.53	1.00	6.00	7.80	38.91
060	BRADLEY COUNTY	12.00	1.00	33.00	11.00	23.50	0.00	11.00	6.00	104.00
061	CLEVELAND	8.00	0.00	15.00	12.00	1.00	0.00	13.00	48.00	80.00
070	CAMPBELL COUNTY	6.00	0.00	22.00	13.00	46.00	0.00	13.00	43.00	79.00
080	CANNON COUNTY	3.00	0.00	12.00	7.00	13.00	0.00	2.00	27.00	24.00
090	CARROLL COUNTY	1.00	0.00	2.00	2.00	0.00	0.00	2.00	57.00	1.00
092	*HOLLOW ROCK-BR	1.00	0.00	2.00	1.00	2.00	0.00	1.00	0.00	7.00
093	*HUNTINGDON	1.50	0.00	6.00	4.00	0.00	0.00	1.00	0.00	12.50
094	*MCKENZIE	3.00	0.00	5.00	0.00	0.00	0.00	3.00	0.00	14.47
095	*S. CARROLL	1.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	5.00
097	*W. CARROLL	2.00	0.00	4.00	3.00	7.00	0.00	2.00	0.00	15.00
100	CARTER COUNTY	16.00	0.00	24.00	13.00	63.00	0.00	11.00	66.00	139.00
101	ELIZABETHTON	7.00	1.00	11.00	7.00	21.15	0.00	6.00	11.33	18.50
110	CHEATHAM COUNTY	6.00	3.00	26.00	8.00	0.00	0.00	0.00	60.00	71.00
120	CHESTER COUNTY	4.00	1.00	16.00	5.00	17.00	0.00	8.00	31.00	33.00
130	CLAIBORNE COUNTY	8.00	0.00	25.00	9.00	37.00	0.00	15.00	48.00	80.00
140	CLAY COUNTY	3.00	0.00	4.00	3.50	7.00	0.00	4.75	13.50	13.70
150	COCKE COUNTY	6.00	1.60	23.50	9.40	34.90	0.00	8.00	57.00	56.00
151	NEWPORT	1.00	0.00	3.00	3.00	5.50	0.00	1.00	0.00	8.00
160	COFFEE COUNTY	9.00	3.00	18.00	7.50	28.50	0.00	8.00	61.00	44.50
161	MANCHESTER	3.00	0.00	8.00	8.00	7.50	0.00	3.00	0.00	9.00
162	TULLAHOMA	3.00	1.00	16.00	10.00	26.00	0.00	9.00	1.00	37.00
170	CROCKETT COUNTY	1.00	0.00	9.00	2.50	11.50	0.00	5.00	9.00	25.00
171	ALAMO	1.00	1.50	2.00	1.00	1.00	1.00	0.00	0.00	7.00
172	BELLS	0.00	1.00	0.00	1.00	1.65	0.00	1.00	0.00	4.45
180	CUMBERLAND COUNTY	11.00	0.00	41.00	16.00	61.00	0.00	10.00	77.00	99.00
190	DAVIDSON COUNTY	0.00	36.00	423.00	180.00	0.00	0.00	189.00	775.00	803.00
200	DECATUR COUNTY	3.00	2.00	8.00	1.50	9.00	0.00	3.00	24.00	22.00
210	DEKALB COUNTY	5.00	0.00	12.00	8.00	18.00	0.00	3.00	38.00	35.00
220	DICKSON COUNTY	21.00	0.00	36.00	15.00	0.00	0.00	15.00	101.00	82.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
230	DYER COUNTY	2.00	1.00	12.00	11.00	28.00	0.00	9.00	68.00	50.00
231	DYERSBURG	4.00	1.00	14.00	8.00	26.57	0.00	4.00	0.00	31.90
240	FAYETTE COUNTY	6.00	1.00	13.00	11.00	22.00	3.00	14.00	81.00	55.00
250	FENTRESS COUNTY	5.00	1.00	10.00	7.05	18.63	0.00	3.84	27.60	28.82
260	FRANKLIN COUNTY	14.00	2.00	26.00	20.00	42.00	0.00	15.00	11.00	57.00
271	HUMBOLDT	1.00	1.00	7.00	8.00	12.00	0.00	2.00	6.00	16.00
272	*MILAN	3.00	2.00	11.00	6.00	0.00	0.00	2.00	10.00	19.50
273	*TRENTON	1.00	2.00	6.00	2.00	0.00	0.00	2.00	6.20	15.00
274	*BRADFORD	1.00	2.00	2.00	1.00	4.00	0.50	1.00	5.50	7.00
275	*GIBSON CO. SPEC.	9.50	2.00	10.00	10.50	0.00	0.00	6.00	28.00	38.00
280	GILES COUNTY	8.00	2.00	16.00	4.50	19.00	0.00	9.00	54.00	29.00
290	GRAINGER COUNTY	9.00	1.00	10.00	5.00	19.50	0.00	7.00	15.00	35.00
300	GREENE COUNTY	15.00	3.00	34.00	13.50	44.00	2.50	9.00	89.00	1.00
301	GREENEVILLE	7.52	2.00	16.00	14.50	27.50	1.00	6.50	12.00	26.50
310	GRUNDY COUNTY	7.00	0.00	7.00	7.00	15.00	0.00	5.00	26.00	38.00
320	HAMBLÉN COUNTY	15.00	2.00	28.00	21.46	58.00	0.00	17.00	61.00	88.50
330	HAMILTON COUNTY	89.00	8.00	371.00	106.00	0.00	0.00	92.00	55.00	478.00
340	HANCOCK COUNTY	0.00	0.00	7.00	3.00	9.00	0.00	2.00	17.00	11.00
350	HARDEMAN COUNTY	7.00	0.00	17.00	9.00	0.00	0.00	7.00	73.00	54.00
360	HARDIN COUNTY	7.00	0.00	19.00	6.00	0.00	0.00	11.00	2.00	50.00
370	HAWKINS COUNTY	15.00	6.00	29.00	17.00	58.00	0.00	17.00	92.00	85.00
371	ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	4.50
380	HAYWOOD COUNTY	2.00	0.00	15.50	8.00	0.00	0.00	5.00	74.00	43.00
390	HENDERSON COUNTY	11.00	0.00	22.00	3.00	30.00	0.00	5.00	20.00	48.00
391	LEXINGTON	2.50	0.50	4.00	3.00	0.00	0.00	0.00	0.00	11.00
400	HENRY COUNTY	6.00	1.00	14.00	7.00	0.00	0.00	7.00	52.00	44.00
401	*PARIS	2.50	0.00	3.00	3.00	1.00	1.00	3.00	10.00	20.00
410	HICKMAN COUNTY	2.50	2.00	19.00	11.00	0.00	1.00	4.00	41.50	51.50
420	HOUSTON COUNTY	2.00	2.00	7.00	6.00	13.00	1.00	4.00	21.00	18.00
430	HUMPHREYS COUNTY	7.00	2.00	13.00	12.00	30.00	0.00	13.00	36.00	51.00
440	JACKSON COUNTY	2.90	1.00	10.50	2.00	15.40	0.00	2.00	25.00	19.30
450	JEFFERSON COUNTY	12.00	5.50	29.00	8.00	50.50	1.00	15.50	47.00	73.00
460	JOHNSON COUNTY	4.00	4.00	11.00	5.00	20.00	0.00	3.89	27.11	28.00
470	KNOX COUNTY	32.00	39.00	314.00	70.00	353.00	0.00	132.00	8.00	519.00
480	LAKE COUNTY	1.00	2.00	6.00	4.00	7.00	0.00	2.00	0.00	15.00
490	LAUDERDALE COUNTY	5.00	3.00	29.00	6.00	7.00	0.00	5.00	49.00	71.00
500	LAWRENCE COUNTY	13.00	0.00	25.00	8.00	34.00	12.00	9.00	81.50	77.00
510	LEWIS COUNTY	1.00	1.00	8.00	8.00	19.00	0.00	4.00	14.50	25.50

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
520	LINCOLN COUNTY	7.50	0.00	16.00	6.00	25.00	0.00	7.00	57.00	39.50
521	FAYETTEVILLE	3.00	1.00	3.00	3.00	8.25	0.00	3.00	4.50	17.50
530	LOUDON COUNTY	9.00	0.00	9.50	8.00	1.00	0.00	0.00	0.00	46.60
531	LENOIR CITY	2.00	2.00	14.00	2.00	16.00	0.00	5.00	9.00	25.00
540	MCMINN COUNTY	9.00	2.00	21.00	8.50	34.00	4.00	8.00	55.00	57.00
541	ATHENS	3.00	1.00	7.50	6.50	6.00	0.00	3.00	9.50	19.50
542	ETOWAH	0.90	0.50	1.00	1.00	2.00	0.00	0.00	1.00	5.00
550	MCNAIRY COUNTY	8.00	4.00	18.75	12.50	27.00	0.00	5.00	45.00	47.00
560	MACON COUNTY	7.00	0.00	9.75	7.50	28.00	0.00	9.00	49.00	30.00
570	MADISON COUNTY	16.00	3.00	51.00	25.50	0.00	0.00	41.00	135.51	157.50
580	MARION COUNTY	5.00	0.00	18.50	10.00	27.50	0.00	6.50	4.00	45.00
581	*RICHARD CITY	1.00	0.50	1.00	0.00	1.00	0.00	1.00	0.00	2.50
590	MARSHALL COUNTY	7.00	0.50	14.00	12.00	41.00	0.00	13.00	55.50	65.00
600	MAURY COUNTY	11.00	5.00	72.00	29.50	12.00	0.00	26.00	174.00	117.00
610	MEIGS COUNTY	3.00	0.00	8.00	1.00	11.00	0.00	2.00	15.00	25.00
620	MONROE COUNTY	14.00	10.00	12.00	7.00	31.00	2.00	11.00	2.00	48.00
621	SWEETWATER	2.62	2.00	4.00	4.00	9.50	0.00	2.00	1.50	24.50
630	MONTGOMERY COUNTY	40.00	3.80	169.92	80.06	197.00	0.00	62.00	388.00	240.00
640	MOORE COUNTY	1.00	1.00	6.00	1.00	8.75	0.00	2.75	10.75	11.50
650	MORGAN COUNTY	6.00	0.00	14.00	7.00	32.00	2.00	4.00	39.00	42.00
660	OBION COUNTY	7.00	1.00	17.00	5.00	40.50	1.00	13.00	45.00	48.00
661	UNION CITY	1.00	1.00	7.00	6.00	2.50	1.00	3.00	1.00	15.00
670	OVERTON COUNTY	4.13	0.50	18.97	8.00	34.00	0.00	6.00	37.00	44.63
680	PERRY COUNTY	2.00	0.00	6.50	1.90	8.75	0.00	3.80	12.45	15.60
690	PICKETT COUNTY	1.00	0.00	4.00	2.00	4.50	0.00	1.50	9.00	10.00
700	POLK COUNTY	4.00	0.00	12.00	4.00	16.25	0.00	5.00	32.00	2.00
710	PUTNAM COUNTY	17.00	7.50	51.00	35.50	0.00	0.00	21.00	87.00	91.50
720	RHEA COUNTY	7.00	1.00	24.00	10.00	42.50	0.00	0.00	65.00	41.50
721	DAYTON	0.60	1.00	3.00	4.00	5.00	0.00	0.00	0.00	10.00
730	ROANE COUNTY	9.00	6.00	39.00	22.00	1.00	0.00	10.00	68.00	63.00
740	ROBERTSON COUNTY	20.00	33.00	34.00	28.00	1.00	4.00	16.00	162.00	105.00
750	RUTHERFORD COUNTY	48.88	11.50	144.54	42.00	235.21	1.00	54.00	40.00	309.50
751	MURFREESBORO	13.00	3.00	34.00	21.00	62.00	8.00	35.00	44.00	72.00
760	SCOTT COUNTY	6.00	1.00	15.00	5.00	22.00	0.00	7.00	44.00	36.00
761	*ONEIDA	1.00	0.00	7.00	1.00	0.00	2.00	2.00	4.00	12.50
770	SEQUATCHIE COUNTY	2.00	0.00	6.00	8.00	12.00	0.00	5.00	15.00	27.00
780	SEVIER COUNTY	28.50	1.00	70.00	25.50	97.50	1.00	43.50	162.50	160.00
792	SHELBY COUNTY	59.19	79.63	516.81	90.94	54.25	119.56	294.38	3.00	426.75

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
793	ARLINGTON	4.00	1.00	24.00	8.00	0.00	4.00	5.00	0.00	20.00
794	BARTLETT	16.00	1.00	46.00	12.00	11.00	1.00	5.00	0.00	54.20
795	COLLIERVILLE	11.00	1.00	40.00	11.00	0.00	1.00	9.00	5.00	37.00
796	GERMANTOWN	6.00	5.00	32.00	0.00	0.00	0.00	6.00	0.00	0.00
797	LAKELAND	1.00	1.00	4.00	2.00	3.50	0.00	1.00	0.00	4.00
798	MILLINGTON	0.00	1.00	0.00	2.00	0.00	1.00	6.00	0.00	29.00
800	SMITH COUNTY	2.00	0.00	12.00	8.00	24.00	0.00	5.00	34.00	42.00
810	STEWART COUNTY	4.00	1.00	8.00	8.00	0.00	0.00	8.00	41.00	31.00
820	SULLIVAN COUNTY	27.00	0.00	64.00	17.00	82.00	51.00	5.00	27.00	98.00
821	BRISTOL	6.60	1.80	20.20	11.00	0.00	2.00	17.00	2.80	29.60
822	KINGSPORT	12.50	4.00	51.34	22.00	63.00	0.00	19.00	35.00	54.46
830	SUMNER COUNTY	37.00	16.50	168.00	62.00	181.50	0.00	75.00	228.00	213.50
840	TIPTON COUNTY	4.00	11.00	45.00	18.00	79.00	8.00	22.00	166.00	140.00
850	TROUSDALE COUNTY	2.00	1.00	6.00	1.00	8.00	0.00	2.00	15.50	16.00
860	UNICOI COUNTY	5.00	2.00	9.00	6.00	24.00	0.00	5.00	7.00	20.00
870	UNION COUNTY	3.00	1.00	21.00	5.00	31.50	0.05	3.00	5.00	29.50
880	VAN BUREN COUNTY	1.00	2.00	2.00	3.00	10.00	0.00	1.00	10.00	10.00
890	WARREN COUNTY	13.00	2.00	19.00	17.00	54.00	1.00	20.00	0.00	74.00
900	WASHINGTON COUNTY	19.00	1.00	28.00	21.00	35.00	4.00	32.00	102.00	98.00
901	JOHNSON CITY	10.00	1.00	45.70	20.46	52.56	0.00	22.00	0.00	53.57
910	WAYNE COUNTY	6.00	0.00	8.00	5.00	21.00	0.00	4.00	45.00	42.00
920	WEAKLEY COUNTY	10.00	1.00	19.00	10.00	2.00	3.00	8.00	41.00	40.00
930	WHITE COUNTY	7.00	4.00	13.00	3.00	27.00	0.00	5.00	44.00	59.00
940	WILLIAMSON COUNTY	45.50	31.60	165.80	64.00	1.00	6.00	73.00	349.00	224.20
941	*FRANKLIN	8.00	0.00	20.00	18.00	32.00	4.00	4.00	27.00	29.00
950	WILSON COUNTY	23.00	0.00	100.75	28.50	2.00	1.00	19.00	167.13	108.29
951	*LEBANON	5.00	0.00	12.00	9.00	0.00	0.00	7.00	45.00	45.00
985	ASD	4.00	0.00	78.00	64.00	26.00	5.00	3.00	1.00	7.00
Grand Total		1,227.60	441.40	4,776.34	1,918.34	3,650.37	267.61	2,011.91	6,197.85	8,792.72

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	66.16	0.00	63.07	0.00	60.95	0.00	0.00	22.27	438.09
011	CLINTON	10.00	0.50	7.60	0.00	1.00	0.00	0.00	2.00	43.20
012	OAK RIDGE	53.47	4.79	37.00	1.00	16.75	14.00	1.00	12.25	254.62
020	BEDFORD COUNTY	70.00	5.00	64.00	0.00	6.00	3.00	1.00	29.00	474.00
030	BENTON COUNTY	9.00	1.00	23.00	0.00	4.00	3.00	0.00	9.00	146.50
040	BLED SOE COUNTY	19.75	2.00	34.25	1.00	6.00	0.00	0.00	2.00	145.84
050	BLOUNT COUNTY	111.82	0.00	180.56	0.00	0.00	8.00	23.00	42.00	652.28
051	ALCOA	13.00	1.50	7.00	0.00	10.50	1.50	2.00	7.00	88.00
052	MARYVILLE	93.73	7.97	70.00	1.00	2.00	2.00	0.00	9.02	286.19
060	BRADLEY COUNTY	66.00	10.50	51.00	0.00	0.00	5.00	17.00	9.50	360.50
061	CLEVELAND	75.00	0.00	43.00	0.00	2.00	3.00	1.00	6.00	307.00
070	CAMPBELL COUNTY	77.00	1.00	39.00	1.00	0.00	2.00	0.00	0.00	342.00
080	CANNON COUNTY	18.00	3.00	18.00	1.00	0.00	0.00	2.00	0.00	130.00
090	CARROLL COUNTY	0.00	0.00	5.00	1.00	0.00	0.00	0.00	2.00	73.00
092	*HOLLOW ROCK-BR	5.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	23.00
093	*HUNTINGDON	8.50	0.00	4.00	0.00	2.00	0.00	0.00	1.00	40.50
094	*MCKENZIE	3.00	0.00	9.00	0.00	2.00	1.00	0.00	0.00	40.47
095	*S. CARROLL	3.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00	17.00
097	*W. CARROLL	7.71	1.00	4.00	0.00	0.00	2.00	0.00	0.00	47.71
100	CARTER COUNTY	74.00	0.00	80.00	2.00	12.00	6.00	0.00	28.00	534.00
101	ELIZABETHTON	22.76	2.34	43.98	0.00	0.00	3.00	0.00	10.00	165.06
110	CHEATHAM COUNTY	42.00	3.00	65.00	0.00	28.00	0.00	1.00	37.00	350.00
120	CHESTER COUNTY	26.00	2.00	45.00	0.00	0.00	3.00	2.00	0.00	193.00
130	CLAIBORNE COUNTY	29.00	1.00	67.00	0.00	13.00	0.00	0.00	3.00	335.00
140	CLAY COUNTY	6.80	0.00	9.00	0.00	9.00	0.00	0.00	1.00	75.25
150	COCKE COUNTY	41.00	3.00	33.00	1.00	17.30	0.00	5.00	3.00	299.70
151	NEWPORT	4.00	0.50	7.00	0.00	5.50	1.00	1.00	0.00	40.50
160	COFFEE COUNTY	28.50	1.00	50.00	0.00	7.00	3.00	3.00	5.50	277.50
161	MANCHESTER	15.00	0.00	30.50	0.00	11.00	0.00	0.00	0.00	95.00
162	TULLAHOMA	18.00	2.00	43.00	0.00	4.00	3.00	1.00	18.00	192.00
170	CROCKETT COUNTY	3.00	3.00	9.00	0.00	5.00	0.00	0.00	5.00	88.00
171	ALAMO	7.20	0.00	2.80	0.00	5.00	1.15	0.00	0.00	30.65
172	BELLS	1.75	0.00	1.75	0.00	9.66	0.00	0.00	0.00	22.26

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
180	CUMBERLAND COUNTY	96.00	0.00	45.91	1.00	12.00	0.00	0.00	21.15	491.06
190	DAVIDSON COUNTY	200.00	65.00	582.00	0.00	230.00	181.00	135.00	0.00	3,799.00
200	DECATUR COUNTY	7.00	0.00	15.00	0.00	5.00	3.00	0.00	1.00	103.50
210	DEKALB COUNTY	13.00	3.00	32.00	0.00	9.00	0.00	0.00	7.00	183.00
220	DICKSON COUNTY	102.00	6.00	90.00	0.00	8.00	6.00	4.00	6.00	492.00
230	DYER COUNTY	36.00	8.00	32.00	1.00	7.00	0.00	2.00	5.00	272.00
231	DYERSBURG	22.00	1.00	15.00	0.00	0.00	2.00	1.00	0.00	130.47
240	FAYETTE COUNTY	34.00	1.00	31.00	0.00	0.00	7.00	9.00	0.00	288.00
250	FENTRESS COUNTY	28.00	0.00	19.00	0.00	7.12	0.00	2.00	0.00	158.06
260	FRANKLIN COUNTY	24.00	0.00	68.00	0.00	44.00	0.00	0.00	7.00	330.00
271	HUMBOLDT	5.00	0.00	13.00	3.00	9.00	0.00	3.00	6.00	92.00
272	*MILAN	22.00	3.00	20.00	1.00	3.86	0.00	0.00	1.00	104.36
273	*TRENTON	2.00	0.50	10.00	0.00	9.50	0.00	0.00	3.00	59.20
274	*BRADFORD	6.00	0.00	7.00	0.00	0.00	0.00	0.00	1.00	38.00
275	*GIBSON CO. SPEC.	36.00	0.00	0.00	38.00	0.00	0.00	2.00	0.00	180.00
280	GILES COUNTY	19.00	3.00	49.00	0.00	5.00	0.00	0.00	0.00	217.50
290	GRAINGER COUNTY	26.50	0.00	24.50	0.00	4.00	0.00	6.00	6.00	168.50
300	GREENE COUNTY	39.00	2.50	65.00	0.00	26.50	6.00	0.00	2.00	352.00
301	GREENEVILLE	47.04	1.00	22.76	0.00	0.00	1.00	0.00	2.00	187.32
310	GRUNDY COUNTY	27.50	0.00	14.15	1.00	0.00	0.00	2.00	3.00	152.65
320	HAMBLEN COUNTY	79.07	0.00	93.51	0.00	0.00	10.00	8.50	0.00	482.04
330	HAMILTON COUNTY	156.00	0.00	270.00	0.00	0.00	38.00	4.00	33.00	1,700.00
340	HANCOCK COUNTY	18.00	0.00	22.00	0.00	0.00	0.00	2.00	0.00	91.00
350	HARDEMAN COUNTY	19.00	3.00	29.00	1.00	10.00	4.00	0.00	4.00	237.00
360	HARDIN COUNTY	32.00	2.50	26.75	0.00	10.50	4.25	1.00	4.00	176.00
370	HAWKINS COUNTY	83.50	2.50	75.50	0.00	14.00	20.00	11.00	5.00	530.50
371	ROGERSVILLE	12.00	0.00	8.00	0.00	1.00	1.00	1.00	2.00	36.50
380	HAYWOOD COUNTY	51.00	4.00	35.00	0.00	1.00	3.00	2.00	0.00	243.50
390	HENDERSON COUNTY	16.00	0.00	41.00	0.00	31.00	0.00	2.00	2.00	231.00
391	LEXINGTON	8.00	0.00	12.00	0.00	0.00	2.50	2.00	0.00	45.50
400	HENRY COUNTY	22.00	0.00	23.00	0.00	0.00	3.00	12.00	4.00	195.00
401	*PARIS	30.50	0.50	12.50	0.00	0.00	2.00	0.00	10.00	99.00
410	HICKMAN COUNTY	20.00	0.00	33.00	1.00	0.00	2.00	1.00	1.00	190.50

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
420	HOUSTON COUNTY	24.00	0.00	14.00	0.00	0.00	4.00	3.00	30.00	149.00
430	HUMPHREYS COUNTY	40.00	2.00	38.00	1.00	1.00	6.00	2.00	0.00	254.00
440	JACKSON COUNTY	16.60	1.00	15.70	0.00	1.00	4.00	3.10	2.30	121.80
450	JEFFERSON COUNTY	51.00	1.00	53.00	0.00	9.00	15.00	3.50	23.50	397.50
460	JOHNSON COUNTY	33.50	1.00	27.00	3.00	3.00	0.00	3.00	3.00	176.50
470	KNOX COUNTY	349.00	0.00	664.00	0.00	30.00	14.00	108.00	96.00	2,728.00
480	LAKE COUNTY	9.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	56.00
490	LAUDERDALE COUNTY	58.00	6.00	38.00	0.00	0.00	3.00	0.00	0.00	280.00
500	LAWRENCE COUNTY	56.00	12.00	59.00	1.00	7.00	3.00	7.00	6.00	410.50
510	LEWIS COUNTY	29.00	0.00	10.00	0.00	2.00	2.00	2.00	0.00	126.00
520	LINCOLN COUNTY	33.00	0.00	64.00	0.00	10.00	5.00	1.00	0.00	271.00
521	FAYETTEVILLE	10.50	1.00	11.50	0.00	5.00	3.00	0.00	2.00	76.25
530	LOUDON COUNTY	71.52	3.26	42.32	1.00	0.00	4.00	0.00	0.00	196.20
531	LENOIR CITY	16.00	2.00	21.00	0.00	0.00	4.00	2.00	0.00	120.00
540	MCMINN COUNTY	34.00	3.00	26.00	0.50	5.00	1.00	2.00	4.00	274.00
541	ATHENS	21.00	0.50	12.00	0.00	1.50	0.00	0.00	8.50	99.50
542	ETOWAH	4.00	0.00	8.00	0.00	0.00	1.00	0.00	0.00	24.40
550	MCNAIRY COUNTY	29.00	0.00	53.00	2.00	8.00	7.00	0.00	2.00	268.25
560	MACON COUNTY	48.00	1.00	37.00	0.00	0.00	0.00	7.00	10.50	243.75
570	MADISON COUNTY	86.50	0.00	146.60	2.00	17.00	12.00	27.00	0.50	721.11
580	MARION COUNTY	14.50	6.50	32.00	0.00	16.00	1.00	3.00	6.00	195.50
581	*RICHARD CITY	1.00	0.00	3.50	0.00	0.00	3.00	0.00	0.50	15.00
590	MARSHALL COUNTY	54.50	0.00	45.00	0.00	0.00	4.00	3.00	0.00	314.50
600	MAURY COUNTY	94.00	5.00	108.00	3.00	13.00	10.00	23.00	5.00	707.50
610	MEIGS COUNTY	17.00	0.00	15.00	0.00	3.00	0.00	4.00	0.00	104.00
620	MONROE COUNTY	54.75	0.00	53.50	0.00	0.00	0.00	6.00	7.00	258.25
621	SWEETWATER	15.85	0.50	21.16	0.00	0.00	0.00	4.00	0.00	91.63
630	MONTGOMERY COUNTY	122.50	39.00	308.03	0.00	20.00	29.00	33.00	2.00	1,734.31
640	MOORE COUNTY	6.00	1.00	7.50	0.00	0.50	1.00	1.00	1.25	61.00
650	MORGAN COUNTY	46.00	0.00	30.00	1.00	0.00	0.00	0.00	0.00	223.00
660	OBION COUNTY	0.00	1.00	40.00	0.00	21.00	1.00	0.00	0.00	240.50
661	UNION CITY	19.00	0.00	12.00	0.00	0.00	0.00	2.00	0.00	70.50
670	OVERTON COUNTY	23.23	0.00	27.00	1.00	0.80	3.00	4.67	9.87	222.80

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
680	PERRY COUNTY	12.50	0.00	16.50	1.00	0.00	2.00	0.00	0.00	83.00
690	PICKETT COUNTY	1.00	0.00	7.00	0.00	2.00	0.00	0.00	0.00	42.00
700	POLK COUNTY	18.00	4.00	20.00	0.00	6.00	0.00	0.00	1.25	124.50
710	PUTNAM COUNTY	119.50	1.50	136.50	0.00	0.00	6.00	0.00	30.00	604.00
720	RHEA COUNTY	35.50	3.00	49.00	1.00	2.00	0.00	2.50	5.00	289.00
721	DAYTON	12.60	1.00	6.00	0.00	0.00	0.00	1.00	0.00	44.20
730	ROANE COUNTY	56.00	6.00	110.50	0.00	3.50	1.50	0.00	8.50	404.00
740	ROBERTSON COUNTY	78.00	5.00	93.00	1.00	1.00	19.00	10.00	8.00	618.00
750	RUTHERFORD COUNTY	163.67	21.45	206.75	0.00	20.98	23.00	56.00	14.00	1,392.48
751	MURFREESBORO	128.00	6.50	73.00	3.00	31.00	32.00	4.50	116.00	686.00
760	SCOTT COUNTY	35.00	0.00	24.00	3.00	9.00	1.00	0.00	0.00	208.00
761	*ONEIDA	19.00	2.00	9.00	0.00	2.00	2.00	0.00	1.00	64.50
770	SEQUATCHIE COUNTY	25.00	2.00	34.00	0.00	0.00	1.00	2.00	1.00	140.00
780	SEVIER COUNTY	105.00	19.50	187.50	0.00	9.50	7.00	2.50	3.00	923.50
792	SHELBY COUNTY	143.31	0.00	644.94	0.00	447.56	32.88	123.25	487.94	3,524.39
793	ARLINGTON	9.00	0.00	31.00	0.00	0.00	1.00	0.00	0.00	107.00
794	BARTLETT	24.00	0.00	65.00	0.00	6.00	6.00	7.00	0.00	254.20
795	COLLIERVILLE	30.00	7.00	69.00	0.00	0.00	6.00	0.00	1.00	228.00
796	GERMANTOWN	17.00	1.00	46.00	0.00	0.00	0.00	6.00	0.00	119.00
797	LAKELAND	6.00	0.00	9.00	0.00	0.00	0.00	0.00	20.00	51.50
798	MILLINGTON	12.00	0.00	19.00	0.00	0.00	0.00	0.00	27.00	97.00
800	SMITH COUNTY	34.00	2.00	33.00	0.00	11.00	3.00	5.00	0.00	215.00
810	STEWART COUNTY	33.00	0.00	20.00	0.00	0.00	3.00	0.00	0.00	157.00
820	SULLIVAN COUNTY	187.00	0.00	100.00	0.00	0.00	3.00	4.00	0.00	665.00
821	BRISTOL	46.30	0.80	38.90	0.00	4.00	9.00	2.00	5.50	197.50
822	KINGSPORT	97.75	9.34	86.25	0.00	35.46	9.00	4.00	6.17	509.27
830	SUMNER COUNTY	98.00	14.00	339.50	10.00	69.00	20.00	26.00	17.50	1,575.50
840	TIPTON COUNTY	66.00	3.00	126.00	3.00	12.00	4.00	4.00	0.00	711.00
850	TROUSDALE COUNTY	3.00	0.00	11.00	0.00	2.00	3.00	1.00	0.00	71.50
860	UNICOI COUNTY	19.50	1.00	35.00	1.00	8.00	5.00	0.00	1.00	148.50
870	UNION COUNTY	26.00	4.00	28.00	1.00	0.00	4.00	4.00	7.00	173.05
880	VAN BUREN COUNTY	12.58	1.00	11.01	0.00	3.30	0.00	0.00	1.00	67.89
890	WARREN COUNTY	78.00	0.00	75.00	1.00	0.00	0.00	11.00	8.00	373.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
900	WASHINGTON COUNTY	118.00	11.00	71.00	2.00	0.00	13.00	4.00	22.00	581.00
901	JOHNSON CITY	61.93	8.94	76.65	1.00	0.00	19.57	4.15	0.00	377.53
910	WAYNE COUNTY	16.00	0.00	22.00	0.00	23.00	0.00	0.00	4.00	196.00
920	WEAKLEY COUNTY	54.00	0.00	36.00	0.00	2.00	0.00	1.00	6.00	233.00
930	WHITE COUNTY	42.00	2.00	26.00	0.00	19.00	0.00	2.00	6.00	259.00
940	WILLIAMSON COUNTY	156.20	43.00	641.00	8.00	14.00	34.00	1.00	60.50	1,917.80
941	*FRANKLIN	44.00	7.00	52.00	0.00	0.00	6.00	0.00	6.00	257.00
950	WILSON COUNTY	61.63	18.00	142.00	1.00	41.75	14.00	30.83	110.93	869.81
951	*LEBANON	34.50	1.00	31.00	0.00	11.00	3.00	0.00	30.00	233.50
985	ASD	34.00	4.00	56.00	0.00	5.00	4.00	33.00	44.00	368.00
Grand Total		6,229.68	460.39	8,955.90	108.50	1,662.99	798.35	878.50	1,678.90	50,057.35
*SPECIAL SCHOOL DISTRICT										
NOTE: Non-certified Admin staff are reported on Table 3-2										

TABLE 5 - AVERAGE SALARY 2016-2017

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	49,268	48,764	46,386	81,234	135,000
CLINTON	49,636	49,025	45,343	73,800	100,000
OAK RIDGE	66,065	65,927	63,519	98,186	188,840
BEDFORD CO	47,974	47,685	45,733	78,245	107,826
BENTON CO	48,233	48,032	45,908	64,938	89,207
BLEDSON CO	51,766	51,268	48,781	69,205	103,635
BLOUNT CO	53,556	53,330	50,990	90,387	128,900
ALCOA	64,653	64,502	61,790	99,120	112,567
MARYVILLE	65,067	64,638	62,383	106,441	155,897
BRADLEY CO	52,614	52,471	50,559	79,943	136,000
CLEVELAND	55,241	54,995	52,155	92,900	138,000
CAMPBELL CO	48,445	48,239	45,726	72,243	108,918
CANNON CO	46,534	46,219	44,245	68,512	99,521
CARROLL CO	47,177	43,919	42,115	54,745	94,732
*HOLLOW ROCK-BR	45,482	44,419	42,627	66,570	88,876
*HUNTINGDON	50,002	49,524	47,468	78,083	97,690
*MCKENZIE	49,860	49,295	47,028	76,923	88,978
*SOUTH CARROLL	48,333	48,204	45,813	66,177	92,527
*WEST CARROLL	46,471	45,944	44,329	68,459	90,162
CARTER CO	45,663	45,421	44,188	61,110	90,993
ELIZABETHTON	50,666	50,241	47,945	80,167	110,313
CHEATHAM CO	47,553	47,452	45,380	78,234	101,449
CHESTER CO	48,748	48,148	45,955	76,149	100,425
CLAIBORNE CO	46,329	45,968	43,714	72,503	107,751
CLAY CO	46,789	46,232	43,905	62,520	77,563
COCKE CO	47,887	47,543	45,497	75,125	120,945
NEWPORT	49,005	48,408	47,248	75,774	88,000
COFFEE CO	48,984	48,713	46,537	72,201	118,554
MANCHESTER	54,377	53,896	51,466	75,321	115,000
TULLAHOMA	53,427	52,887	50,964	87,513	142,844
CROCKETT CO	47,765	46,966	45,012	66,842	108,915
ALAMO	45,070	43,411	42,886	70,003	101,356
BELLS	48,652	48,652	46,747	56,399	76,000
CUMBERLAND CO	44,784	44,622	42,485	73,569	105,550
DAVIDSON CO	55,424	55,218	51,855	103,445	337,000
DECATUR CO	48,838	48,296	45,987	73,763	97,400
DEKALB CO	45,026	44,847	43,183	67,396	85,000
DICKSON CO	46,994	46,744	44,708	73,545	125,250
DYER CO	51,362	51,030	48,494	83,524	117,900
DYERSBURG	54,443	53,938	51,767	82,199	120,000
FAYETTE CO	43,696	43,413	41,855	61,612	108,800
FENTRESS CO	45,747	45,541	42,922	63,072	89,332
FRANKLIN CO	49,062	48,752	46,957	72,442	113,200
HUMBOLDT	46,899	45,846	41,765	76,023	121,486
*MILAN	48,751	48,421	45,655	88,535	103,300
*TRENTON	48,413	47,355	44,757	73,280	118,575
*BRADFORD	47,426	46,315	42,990	74,552	100,760
*GIBSON CO. SPEC.	48,235	47,785	45,180	76,188	106,000
GILES CO	48,837	48,454	46,535	75,975	106,000
GRAINGER CO	48,281	47,921	45,831	68,502	97,479
GREENE CO	48,810	48,471	46,868	72,052	105,166
GREENEVILLE	54,609	54,232	51,295	90,497	131,626
GRUNDY CO	44,271	43,948	42,582	63,014	85,000
HAMBLEN CO	51,154	50,978	49,134	83,650	130,683
HAMILTON CO	53,017	52,735	50,469	90,784	170,200
HANCOCK CO	44,896	44,456	41,992	66,948	76,500
HARDEMAN CO	49,212	48,858	46,467	72,536	109,322
HARDIN CO	46,820	46,577	44,760	63,897	91,376
HAWKINS CO	46,735	46,520	44,563	64,376	99,306
ROGERSVILLE	51,176	49,910	48,436	80,754	101,261
HAYWOOD CO	47,470	47,053	44,304	68,504	101,000

TABLE 5 - AVERAGE SALARY 2016-2017

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HENDERSON CO	50,540	50,304	48,063	68,981	105,000
LEXINGTON	48,448	47,827	45,511	71,913	99,500
HENRY CO	50,404	50,121	47,613	76,753	125,400
*PARIS	53,391	52,826	50,863	85,571	108,303
HICKMAN CO	46,715	46,388	44,293	77,659	97,000
HOUSTON CO	49,703	49,348	47,025	67,201	89,100
HUMPHREYS CO	48,182	48,032	46,159	69,350	91,100
JACKSON CO	47,555	47,236	44,936	68,643	80,878
JEFFERSON CO	47,896	47,762	45,711	75,567	113,808
JOHNSON CO	47,330	46,910	44,491	67,080	94,988
KNOX CO	52,393	52,281	49,384	95,880	180,000
LAKE CO	45,287	44,606	42,329	69,334	96,000
LAUDERDALE CO	47,507	47,018	44,842	78,089	120,000
LAWRENCE CO	49,682	49,423	47,480	73,242	121,540
LEWIS CO	48,959	48,524	46,532	76,647	110,911
LINCOLN CO	51,674	51,189	48,529	85,181	128,905
FAYETTEVILLE	51,782	51,221	48,206	79,222	118,220
LOUDON CO	50,805	50,411	47,660	82,776	129,520
LENOIR CITY	56,582	55,922	52,836	90,727	132,690
MCMINN CO	51,536	51,318	49,123	79,530	114,538
ATHENS	59,050	58,586	55,254	98,858	126,380
ETOWAH	54,070	52,037	48,182	83,138	58,000
MCNAIRY CO	45,956	45,748	44,326	72,410	101,975
MAGON CO	48,255	47,975	45,804	74,033	87,548
MADISON CO	51,571	51,170	48,908	84,961	168,281
MARION CO	48,906	48,601	46,331	70,984	114,385
*RICHARD CITY	43,165	42,226	41,364	59,300	63,345
MARSHALL CO	50,600	50,397	48,272	77,559	113,680
MAURY CO	50,294	49,989	47,787	88,736	180,000
MEIGS CO	52,565	52,144	49,633	72,803	113,775
MONROE CO	48,175	47,937	45,964	70,817	99,384
SWEETWATER	51,958	51,615	49,606	69,197	91,875
MONTGOMERY CO	55,261	55,166	52,503	95,957	171,536
MOORE CO	50,033	49,345	46,992	73,340	88,633
MORGAN CO	47,066	46,162	44,223	72,545	98,325
OBION CO	48,355	48,302	46,336	71,158	101,316
UNION CITY	51,508	50,800	48,318	88,408	127,920
OVERTON CO	44,632	44,352	42,734	63,263	83,257
PERRY CO	49,192	48,700	45,979	67,719	91,298
PICKETT CO	49,168	48,642	46,202	65,663	83,215
POLK CO	50,615	50,187	48,429	77,124	105,292
PUTNAM CO	49,303	49,093	47,186	74,008	103,000
RHEA CO	46,201	45,827	43,826	74,283	105,639
DAYTON	49,372	48,706	48,276	63,725	91,990
ROANE CO	52,600	52,461	50,470	78,674	120,000
ROBERTSON CO	46,637	46,177	44,548	74,412	150,000
RUTHERFORD CO	52,875	52,750	50,832	91,962	151,761
MURFREESBORO	54,837	54,693	52,562	88,215	117,832
SCOTT CO	46,172	45,770	43,994	62,645	85,819
*ONEIDA	47,075	46,634	44,093	76,213	87,500
SEQUATCHIE CO	48,359	48,120	46,463	73,347	89,760
SEVIER CO	52,709	52,502	50,356	91,611	149,248
SHELBY CO	59,413	59,214	56,456	101,644	277,070
ARLINGTON	62,382	61,307	58,891	107,598	157,570
BARTLETT	60,056	59,092	56,740	109,258	194,400
COLLIERVILLE	61,368	60,135	58,424	104,662	186,000
GERMANTOWN	61,376	59,817	57,769	107,143	170,000
LAKELAND	61,803	61,003	58,154	101,392	132,600
MILLINGTON	59,210	58,949	55,884	106,055	137,000
SMITH CO	45,572	44,945	42,951	64,385	124,995
STEWART CO	49,921	49,589	47,148	70,787	99,752

TABLE 5 - AVERAGE SALARY 2016-2017

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
SULLIVAN CO	48,357	48,098	46,787	73,351	132,600
BRISTOL	56,033	55,582	52,591	96,979	146,019
KINGSPORT	59,696	59,254	57,120	94,810	181,605
SUMNER CO	49,170	49,086	46,988	85,660	191,646
TIPTON CO	53,763	53,503	51,528	81,081	148,600
TROUSDALE CO	48,271	47,627	44,706	72,809	96,391
UNICOI CO	46,756	46,478	44,148	65,544	104,316
UNION CO	46,663	46,278	43,970	69,540	93,900
VAN BUREN CO	49,820	49,011	46,806	63,002	83,675
WARREN CO	47,864	47,594	45,881	72,458	105,629
WASHINGTON CO	49,743	49,618	48,087	66,154	127,500
JOHNSON CITY	59,714	59,451	56,971	99,255	166,934
WAYNE CO	48,209	47,973	46,135	70,226	97,422
WEAKLEY CO	47,134	46,907	44,837	74,995	128,120
WHITE CO	50,231	50,073	48,576	66,789	87,748
WILLIAMSON CO	54,174	53,994	51,309	112,518	260,000
*FRANKLIN	60,278	59,392	56,980	107,276	182,800
WILSON CO	50,603	50,418	48,049	90,542	165,000
*LEBANON	57,015	56,391	53,454	92,217	141,755
Achievement School District	56,814	56,814	54,373	91,425	220,000
STATE AVERAGE	52,732	52,455	50,099	86,384	119,664

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2016-2017

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
10	ANDERSON COUNTY	493	10	0
11	CLINTON	0	0	0
12	OAK RIDGE	299	5	0
20	BEDFORD COUNTY	525	11	0
30	BENTON COUNTY	164	2	0
40	BLED SOE COUNTY	105	3	0
50	BLOUNT COUNTY	757	10	0
51	ALCOA	140	2	0
52	MARYVILLE	359	4	0
60	BRADLEY COUNTY	749	6	0
61	CLEVELAND	331	2	0
70	CAMPBELL COUNTY	421	7	0
80	CANNON COUNTY	128	1	1
90	CARROLL COUNTY	0	0	0
92	*HOLLOW ROCK-BR	54	0	0
93	*HUNTINGDON	66	1	0
94	*MCKENZIE	84	1	0
95	*S. CARROLL	26	0	0
97	*W. CARROLL	73	0	0
100	CARTER COUNTY	415	4	0
101	ELIZABETHTON	202	0	0
110	CHEATHAM COUNTY	454	12	0
120	CHESTER COUNTY	198	4	0
130	CLAIBORNE COUNTY	285	9	0
140	CLAY COUNTY	67	0	0
150	COCKE COUNTY	364	5	0
151	NEWPORT	0	0	0
160	COFFEE COUNTY	449	7	0
161	MANCHESTER	0	0	0
162	TULLAHOMA	219	2	0
170	CROCKETT COUNTY	199	3	0
171	ALAMO	0	0	0
172	BELLS	0	0	0
180	CUMBERLAND COUNTY	508	8	0
190	DAVIDSON COUNTY	4,580	142	0
200	DECATUR COUNTY	115	2	0
210	DEKALB COUNTY	185	4	0
220	DICKSON COUNTY	581	3	0
230	DYER COUNTY	267	2	0
231	DYERSBURG	204	3	0
240	FAYETTE COUNTY	198	5	0
250	FENTRESS COUNTY	89	0	0
260	FRANKLIN COUNTY	399	16	8
270	GIBSON COUNTY	0	0	0
271	HUMBOLDT	75	0	0
272	*MILAN	154	0	0
273	*TRENTON	101	1	0
274	*BRADFORD	33	0	0
275	*GIBSON CO. SPEC.	250	1	0
280	GILES COUNTY	315	1	0
290	GRAINGER COUNTY	236	8	0
300	GREENE COUNTY	495	13	0
301	GREENEVILLE	224	3	0
310	GRUNDY COUNTY	181	0	0
320	HAMBLÉN COUNTY	605	18	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2016-2017

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
330	HAMILTON COUNTY	2,621	58	0
340	HANCOCK COUNTY	70	2	0
350	HARDEMAN COUNTY	229	8	0
360	HARDIN COUNTY	228	1	0
370	HAWKINS COUNTY	604	5	0
371	ROGERSVILLE	0	0	0
380	HAYWOOD COUNTY	203	15	0
390	HENDERSON COUNTY	335	6	0
391	LEXINGTON	0	0	0
400	HENRY COUNTY	283	7	0
401	*PARIS	0	0	0
410	HICKMAN COUNTY	250	4	0
420	HOUSTON COUNTY	96	0	0
430	HUMPHREYS COUNTY	208	4	0
440	JACKSON COUNTY	100	0	0
450	JEFFERSON COUNTY	507	6	0
460	JOHNSON COUNTY	166	2	0
470	KNOX COUNTY	3,940	38	0
480	LAKE COUNTY	51	1	0
490	LAUDERDALE COUNTY	293	4	0
500	LAWRENCE COUNTY	455	6	0
510	LEWIS COUNTY	128	1	0
520	LINCOLN COUNTY	293	2	0
521	FAYETTEVILLE	75	0	0
530	LOUDON COUNTY	210	5	0
531	LENOIR CITY	260	3	0
540	MCMINN COUNTY	478	7	0
541	ATHENS	0	0	0
542	ETOWAH	0	0	0
550	MCNAIRY COUNTY	282	5	0
560	MACON COUNTY	238	7	0
570	MADISON COUNTY	868	21	0
580	MARION COUNTY	250	1	0
581	*RICHARD CITY	21	0	0
590	MARSHALL COUNTY	387	3	0
600	MAURY COUNTY	734	16	0
610	MEIGS COUNTY	123	2	0
620	MONROE COUNTY	453	11	0
621	SWEETWATER	0	0	0
630	MONTGOMERY COUNTY	2,116	12	0
640	MOORE COUNTY	57	0	0
650	MORGAN COUNTY	274	0	0
660	OBION COUNTY	242	4	0
661	UNION CITY	84	0	0
670	OVERTON COUNTY	206	2	0
680	PERRY COUNTY	86	1	0
690	PICKETT COUNTY	59	2	0
700	POLK COUNTY	160	5	0
710	PUTNAM COUNTY	788	11	0
720	RHEA COUNTY	320	6	0
721	DAYTON	0	0	0
730	ROANE COUNTY	486	3	0
740	ROBERTSON COUNTY	803	8	0
750	RUTHERFORD COUNTY	3,428	36	0
751	MURFREESBORO	0	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2016-2017

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
760	SCOTT COUNTY	171	3	0
761	*ONEIDA	109	0	0
770	SEQUATCHIE COUNTY	145	4	0
780	SEVIER COUNTY	971	11	0
792	SHELBY COUNTY	6,964	178	0
793	ARLINGTON	484	6	0
794	BARTLETT	490	7	0
795	COLLIERVILLE	507	2	0
796	GERMANTOWN	447	2	0
797	LAKELAND	0	0	0
798	MILLINGTON	185	6	0
800	SMITH COUNTY	191	2	0
810	STEWART COUNTY	150	4	0
820	SULLIVAN COUNTY	796	10	0
821	BRISTOL	330	4	0
822	KINGSPORT	546	5	0
830	SUMNER COUNTY	2,000	17	0
840	TIPTON COUNTY	765	10	0
850	TROUSDALE COUNTY	94	1	0
860	UNICOI COUNTY	170	4	0
870	UNION COUNTY	184	3	0
880	VAN BUREN COUNTY	44	2	0
890	WARREN COUNTY	483	3	0
900	WASHINGTON COUNTY	770	10	0
901	JOHNSON CITY	469	13	0
910	WAYNE COUNTY	162	4	0
920	WEAKLEY COUNTY	327	3	0
930	WHITE COUNTY	259	6	0
940	WILLIAMSON COUNTY	2,793	38	0
941	*FRANKLIN	0	0	0
950	WILSON COUNTY	1,520	13	2
951	*LEBANON	0	0	0
985	ASD	492	7	0
	TOTAL	64,987	1,060	11

NOTE - DATA SOURCE: Graduation class of 2017 cohort

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2016-17 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	373	402	397	407	439	443	475	555	595	532	578	549	501	114	6,360
011	CLINTON	148	119	132	135	126	133	92	0	0	0	0	0	0	12	898
012	OAK RIDGE	318	323	303	342	323	344	349	328	373	362	327	320	313	66	4,391
020	BEDFORD COUNTY	621	625	668	719	736	689	678	619	679	634	641	560	543	72	8,484
030	BENTON COUNTY	164	154	163	142	166	154	150	167	138	177	168	173	168	36	2,120
040	BLED SOE COUNTY	132	117	119	120	127	141	110	123	116	140	129	138	114	65	1,693
050	BLOUNT COUNTY	739	737	807	817	877	800	722	749	740	824	842	796	658	421	10,528
051	ALCOA	132	135	148	135	145	147	145	148	161	155	165	159	102	39	1,918
052	MARYVILLE	380	369	351	403	377	367	389	390	389	424	419	443	345	106	5,153
060	BRADLEY COUNTY	665	682	675	740	773	735	687	736	749	760	787	799	765	226	9,778
061	CLEVELAND	388	422	432	391	455	408	469	416	421	455	409	385	340	97	5,489
070	CAMPBELL COUNTY	351	419	408	427	423	419	397	429	375	398	405	391	438	162	5,443
080	CANNON COUNTY	152	129	136	138	157	149	140	156	145	153	117	117	134	29	1,904
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	1	0	3
092	*HOLLOW ROCK-BR	48	49	63	43	41	54	53	51	43	41	46	42	53	4	633
093	*HUNTINGDON	92	91	104	111	92	101	102	104	77	96	80	84	69	7	1,210
094	*MCKENZIE	92	105	84	91	98	100	103	86	84	108	115	117	85	8	1,276
095	*S. CARROLL	26	24	20	32	22	23	24	31	33	25	21	27	25	4	338
097	*W. CARROLL	57	56	57	70	65	69	79	59	64	94	77	65	78	5	895
100	CARTER COUNTY	370	410	400	406	395	426	392	432	402	372	364	379	415	87	5,252
101	ELIZABETHTON	173	168	164	165	177	182	189	187	194	214	199	204	199	48	2,464
110	CHEATHAM COUNTY	402	427	414	500	485	485	480	485	463	519	483	516	480	93	6,231
120	CHESTER COUNTY	237	196	190	225	215	217	209	220	237	242	232	218	196	15	2,850
130	CLAIBORNE COUNTY	296	282	310	308	315	319	334	368	366	326	317	294	299	58	4,191
140	CLAY COUNTY	89	88	73	85	70	90	84	73	77	70	87	66	64	13	1,029
150	COCKE COUNTY	295	307	279	331	349	333	304	347	322	417	387	389	312	71	4,442
151	NEWPORT	72	74	87	64	90	62	70	74	50	0	0	0	0	20	665
160	COFFEE COUNTY	271	251	255	319	288	318	290	294	315	404	424	425	421	55	4,329
161	MANCHESTER	158	156	154	149	138	164	131	116	108	0	0	0	0	41	1,315
162	TULLAHOMA	239	268	240	279	282	277	257	279	242	258	263	258	222	71	3,438
170	CROCKETT COUNTY	88	94	75	75	82	91	177	212	229	223	222	217	174	24	1,984
171	ALAMO	75	83	73	95	90	86	65	0	0	0	0	0	0	4	571
172	BELLS	57	59	58	69	54	64	0	0	0	0	0	0	0	0	362
180	CUMBERLAND COUNTY	573	567	560	561	541	556	557	526	552	535	506	511	484	108	7,138
190	DAVIDSON COUNTY	6,999	7,066	6,874	7,306	7,138	6,419	6,138	5,850	5,604	5,971	5,571	5,214	4,712	996	81,858
200	DECATUR COUNTY	106	115	103	127	120	109	116	115	125	152	122	128	111	22	1,571
210	DEKALB COUNTY	227	225	210	238	261	224	225	210	206	181	226	198	189	42	2,849
220	DICKSON COUNTY	580	572	623	600	650	693	638	621	662	616	672	608	575	129	8,239
230	DYER COUNTY	256	269	248	269	329	269	307	314	273	317	298	291	272	56	3,769
231	DYERSBURG	218	178	224	210	183	192	196	179	175	205	209	181	198	72	2,621
240	FAYETTE COUNTY	274	257	267	282	279	248	245	235	239	243	217	202	195	65	3,249
250	FENTRESS COUNTY	192	205	186	182	181	211	207	184	207	67	74	61	88	26	2,072
260	FRANKLIN COUNTY	369	382	381	402	391	392	399	407	417	418	430	410	385	105	5,287
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
271	HUMBOLDT	101	101	82	103	97	85	75	72	65	85	56	62	77	28	1,088
272	*MILAN	144	139	126	130	157	128	147	149	176	142	159	167	152	37	1,953
273	*TRENTON	105	89	92	97	106	79	96	90	101	87	109	88	93	26	1,258
274	*BRADFORD	36	39	40	43	38	37	53	44	41	33	44	33	34	5	520
275	*GIBSON CO. SPEC.	261	277	306	304	303	305	328	286	297	335	312	315	259	44	3,932
280	GILES COUNTY	271	296	279	311	324	267	300	268	290	296	281	274	319	35	3,811
290	GRAINGER COUNTY	181	251	232	263	263	258	278	259	274	272	291	245	239	95	3,401
300	GREENE COUNTY	420	453	453	502	472	495	495	535	538	504	520	545	515	113	6,561
301	GREENEVILLE	169	178	184	207	210	212	244	216	189	222	230	210	218	50	2,739
310	GRUNDY COUNTY	133	137	153	139	134	159	149	154	146	178	198	148	176	55	2,060
320	HAMBLEN COUNTY	744	718	791	779	872	785	799	795	752	778	847	709	629	173	10,171
330	HAMILTON COUNTY	3,376	3,438	3,571	3,552	3,567	3,530	3,169	3,202	3,092	3,421	3,055	2,967	2,575	688	43,203
340	HANCOCK COUNTY	65	73	83	68	79	72	81	77	64	69	74	72	74	16	968

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2016-17 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350	HARDEMAN COUNTY	260	248	266	261	268	263	278	249	276	292	285	296	241	37	3,519
360	HARDIN COUNTY	278	245	251	271	268	267	230	275	266	244	278	261	242	56	3,433
370	HAWKINS COUNTY	405	450	454	493	509	533	486	524	497	592	563	550	525	63	6,646
371	ROGERSVILLE	76	72	69	82	72	67	74	74	63	0	0	0	0	6	657
380	HAYWOOD COUNTY	194	190	199	220	227	204	189	186	206	193	250	210	200	143	2,811
390	HENDERSON COUNTY	255	254	242	268	293	284	267	277	262	344	347	372	341	63	3,868
391	LEXINGTON	83	92	107	96	83	93	83	82	84	0	0	0	0	13	817
400	HENRY COUNTY	154	155	176	181	175	174	201	177	176	364	345	324	295	47	2,945
401	*PARIS	162	174	178	177	192	195	181	165	165	0	0	0	0	24	1,615
410	HICKMAN COUNTY	245	238	247	256	245	249	237	261	261	234	272	248	259	42	3,292
420	HOUSTON COUNTY	100	115	94	89	98	98	93	97	103	108	125	93	83	18	1,312
430	HUMPHREYS COUNTY	231	216	198	205	215	192	227	225	201	220	199	200	212	90	2,833
440	JACKSON COUNTY	104	107	103	112	109	106	111	128	108	105	112	107	106	19	1,437
450	JEFFERSON COUNTY	505	519	504	564	594	564	606	556	552	548	523	542	442	70	7,089
460	JOHNSON COUNTY	141	138	129	145	165	158	170	156	140	153	136	151	164	10	1,956
470	KNOX COUNTY	4,296	4,346	4,452	4,460	4,690	4,642	4,370	4,360	4,349	4,491	4,459	4,344	3,793	1,138	58,189
480	LAKE COUNTY	64	59	75	66	49	63	52	63	54	62	50	55	51	7	771
490	LAUDERDALE COUNTY	274	269	299	308	317	350	296	293	330	326	322	317	294	75	4,070
500	LAWRENCE COUNTY	537	490	473	521	516	513	455	489	504	551	570	455	522	117	6,712
510	LEWIS COUNTY	110	112	138	136	118	127	146	152	122	125	128	110	129	6	1,660
520	LINCOLN COUNTY	235	251	266	296	301	285	302	289	291	291	289	305	295	65	3,760
521	FAYETTEVILLE	97	104	121	128	143	106	113	101	111	88	79	94	76	17	1,378
530	LOUDON COUNTY	397	381	379	437	395	409	418	396	402	239	254	228	206	83	4,624
531	LENOIR CITY	115	110	115	111	116	122	120	131	112	294	271	293	234	60	2,205
540	MCMINN COUNTY	313	298	312	360	355	369	410	386	420	597	589	550	500	47	5,506
541	ATHENS	177	199	178	187	168	163	160	147	151	0	0	0	0	22	1,551
542	ETOWAH	36	32	35	43	45	46	31	34	46	0	0	0	0	4	352
550	MCNAIRY COUNTY	331	274	292	287	293	306	318	335	326	360	345	328	286	61	4,140
560	MACON COUNTY	344	292	315	307	311	280	255	290	248	284	285	290	255	64	3,818
570	MADISON COUNTY	982	993	937	1,019	1,039	958	894	921	886	914	873	806	883	299	12,404
580	MARION COUNTY	315	312	307	310	324	303	304	318	345	281	286	291	253	42	3,992
581	*RICHARD CITY	19	15	18	25	15	24	17	20	19	22	19	20	19	0	251
590	MARSHALL COUNTY	408	391	381	394	436	392	391	392	416	449	454	415	367	79	5,365
600	MAURY COUNTY	1,025	1,030	963	1,016	1,048	936	933	906	903	927	873	820	707	161	12,247
610	MEIGS COUNTY	109	122	119	136	128	113	120	139	121	140	138	125	127	24	1,661
620	MONROE COUNTY	317	327	327	359	380	372	379	407	369	552	552	505	443	55	5,344
621	SWEETWATER	161	170	179	166	167	154	178	148	180	0	0	0	0	13	1,517
630	MONTGOMERY COUNTY	2,766	2,705	2,618	2,728	2,651	2,592	2,489	2,235	2,254	2,584	2,308	2,251	2,121	659	32,960
640	MOORE COUNTY	58	44	47	50	69	70	61	78	77	63	68	77	58	8	829
650	MORGAN COUNTY	200	223	182	204	260	212	213	243	223	253	233	211	266	43	2,966
660	OBION COUNTY	238	215	231	254	247	227	239	234	285	291	242	292	251	52	3,299
661	UNION CITY	134	113	146	135	137	103	122	131	115	129	131	104	89	19	1,608
670	OVERTON COUNTY	221	200	221	234	216	228	255	242	225	225	206	205	205	70	3,004
680	PERRY COUNTY	75	75	83	89	75	72	89	74	56	84	84	68	88	28	1,039
690	PICKETT COUNTY	53	42	47	51	59	48	53	58	47	49	45	62	55	21	691
700	POLK COUNTY	148	152	173	170	161	188	162	178	166	201	207	195	135	35	2,270
710	PUTNAM COUNTY	834	788	801	840	839	809	834	856	779	887	819	799	735	253	10,872
720	RHEA COUNTY	303	292	280	279	319	316	294	296	315	383	382	389	296	70	4,214
721	DAYTON	93	94	99	98	98	85	111	79	72	0	0	0	0	5	827
730	ROANE COUNTY	469	441	442	481	461	502	442	491	500	550	530	512	489	161	6,472
740	ROBERTSON COUNTY	779	827	843	859	852	855	938	854	859	862	858	816	742	142	11,085
750	RUTHERFORD COUNTY	2,797	2,637	2,584	2,893	2,863	2,932	3,477	3,879	3,839	3,971	4,080	3,747	3,445	647	43,789
751	MURFREESBORO	1,148	1,187	1,180	1,273	1,255	1,235	603	0	0	0	0	0	0	135	8,015
760	SCOTT COUNTY	198	191	204	230	213	243	234	231	197	226	202	183	168	46	2,767
761	*ONEIDA	75	116	72	84	88	86	91	94	108	113	94	97	110	12	1,238
770	SEQUATCHIE COUNTY	143	159	154	155	179	157	152	182	174	172	171	168	150	89	2,203
780	SEVIER COUNTY	1,117	1,114	1,021	1,102	1,090	1,132	1,060	1,059	1,160	1,062	1,099	1,060	989	245	14,310

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2016-17 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
792	SHELBY COUNTY	8,699	8,347	8,512	8,698	8,555	8,152	7,242	7,191	7,186	8,012	7,341	6,897	6,828	2,044	103,703
793	ARLINGTON	257	275	266	284	298	325	446	435	448	487	527	507	485	46	5,087
794	BARTLETT	600	615	633	641	692	739	730	717	707	761	650	577	500	130	8,691
795	COLLIERVILLE	622	599	636	623	671	689	647	684	683	593	626	593	512	110	8,290
796	GERMANTOWN	446	405	420	421	474	456	436	465	457	487	443	455	444	67	5,877
797	LAKELAND	135	178	168	154	147	156	0	0	0	0	0	0	0	5	944
798	MILLINGTON	217	167	169	188	191	175	168	164	160	237	251	227	187	43	2,544
800	SMITH COUNTY	232	225	207	223	234	238	215	214	242	228	249	237	189	54	2,986
810	STEWART COUNTY	112	156	105	141	147	156	164	160	144	177	161	153	150	51	1,977
820	SULLIVAN COUNTY	623	682	680	706	751	766	706	756	750	750	778	803	746	124	9,650
821	BRISTOL	283	285	291	271	269	312	265	256	310	331	338	369	310	68	3,956
822	KINGSPORT	539	550	538	581	591	570	585	535	569	562	565	525	476	148	7,333
830	SUMNER COUNTY	2,122	2,156	2,181	2,259	2,294	2,237	2,195	2,299	2,207	2,210	2,148	2,117	1,867	635	28,924
840	TIPTON COUNTY	735	721	808	832	873	823	801	832	813	852	885	873	780	123	10,751
850	TROUSDALE COUNTY	92	109	79	95	111	105	95	87	85	95	101	87	98	21	1,260
860	UNICOI COUNTY	149	140	139	164	170	155	203	181	178	197	202	187	184	39	2,287
870	UNION COUNTY	290	277	305	310	313	292	329	322	323	224	218	187	195	42	3,627
880	VAN BUREN COUNTY	59	45	55	52	48	55	60	58	55	58	57	56	47	1	707
890	WARREN COUNTY	475	434	473	519	470	524	515	454	537	526	475	484	478	81	6,445
900	WASHINGTON COUNTY	574	571	565	610	608	630	624	644	642	612	715	694	808	149	8,447
901	JOHNSON CITY	658	606	594	638	617	614	607	605	522	598	555	558	476	73	7,723
910	WAYNE COUNTY	158	179	149	156	139	183	160	169	174	161	173	175	158	28	2,160
920	WEAKLEY COUNTY	336	341	319	300	286	330	278	321	302	321	320	310	336	48	4,147
930	WHITE COUNTY	292	256	272	291	316	269	302	308	312	295	300	288	238	88	3,828
940	WILLIAMSON COUNTY	2,487	2,606	2,635	2,717	2,946	2,946	2,865	2,804	2,742	3,074	3,241	3,049	2,842	708	37,661
941	*FRANKLIN	419	401	387	383	379	371	392	386	350	0	0	0	0	70	3,538
950	WILSON COUNTY	1,157	1,143	1,203	1,231	1,254	1,324	1,253	1,241	1,278	1,663	1,678	1,535	1,449	283	17,693
951	*LEBANON	418	419	376	379	400	398	374	358	351	0	0	0	0	63	3,537
985	ASD	998	993	1,025	892	774	938	1,086	1,009	979	665	573	639	578	216	11,367
GRAND TOTAL		73,390	73,152	73,400	76,470	77,185	75,621	73,124	72,356	71,725	74,233	72,461	69,290	64,386	16,500	963,294

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2016-17 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL	
010	ANDERSON COUNTY	352	381	378	390	420	424	451	526	562	507	547	521	466	108	6,033
011	CLINTON	140	114	125	130	121	127	89	0	0	0	0	0	0	12	857
012	OAK RIDGE	303	306	288	324	307	339	346	322	365	351	317	301	289	61	4,218
020	BEDFORD COUNTY	588	594	637	686	702	657	644	585	639	601	601	525	503	67	8,029
030	BENTON COUNTY	156	148	156	137	160	147	144	159	132	169	159	163	158	32	2,020
040	BLED SOE COUNTY	124	110	112	113	120	132	104	116	110	137	126	133	110	59	1,606
050	BLOUNT COUNTY	704	704	773	785	843	767	690	709	702	807	804	757	618	395	10,058
051	ALCOA	126	130	143	130	140	142	138	142	153	150	160	153	98	36	1,840
052	MARYVILLE	363	354	336	389	364	354	376	376	380	413	416	439	341	101	5,002
060	BRADLEY COUNTY	629	652	647	709	739	705	654	696	706	730	750	757	715	209	9,298
061	CLEVELAND	366	401	414	375	437	392	447	381	395	430	385	362	314	90	5,190
070	CAMPBELL COUNTY	326	391	385	401	396	392	375	404	352	367	368	356	389	150	5,052
080	CANNON COUNTY	148	125	130	132	151	143	133	149	138	160	145	109	123	27	1,814
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	1	0	3
092	*HOLLOW ROCK-BR	45	46	60	42	39	52	51	49	42	39	42	40	49	4	600
093	*HUNTINGDON	86	87	99	105	88	97	98	100	74	93	77	81	66	6	1,157
094	*MCKENZIE	87	101	80	87	94	100	102	85	84	106	115	116	84	8	1,250
095	*S. CARROLL	25	23	19	31	22	22	23	30	32	24	20	26	24	4	324
097	*W. CARROLL	54	53	54	67	61	65	75	58	64	89	72	60	71	5	846
100	CARTER COUNTY	344	391	379	393	381	412	377	410	379	335	322	326	366	82	4,897
101	ELIZABETHTON	166	161	158	159	170	176	180	176	184	203	187	192	182	44	2,339
110	CHEATHAM COUNTY	377	403	392	475	461	461	457	459	436	490	452	480	438	86	5,869
120	CHESTER COUNTY	224	187	181	215	206	207	196	207	221	225	216	200	180	14	2,679
130	CLAIBORNE COUNTY	273	263	291	291	296	299	313	343	337	301	290	264	256	52	3,871
140	CLAY COUNTY	84	85	70	81	68	87	82	70	74	66	83	63	59	12	984
150	COCKE COUNTY	276	288	264	314	330	315	287	327	303	388	361	363	280	65	4,160
151	NEWPORT	68	70	83	60	85	60	66	70	48	0	0	0	0	19	630
160	COFFEE COUNTY	256	240	243	304	275	305	275	278	296	383	402	399	390	51	4,096
161	MANCHESTER	155	154	152	147	136	162	129	113	106	0	0	0	0	39	1,294
162	TULLAHOMA	235	265	236	276	279	275	252	272	236	247	250	246	209	66	3,344
170	CROCKETT COUNTY	83	91	73	73	79	89	171	205	221	216	216	209	169	23	1,918
171	ALAMO	71	80	70	91	87	82	63	0	0	0	0	0	0	3	547
172	BELLS	55	57	56	67	53	61	0	0	0	0	0	0	0	0	349
180	CUMBERLAND COUNTY	544	540	535	536	517	530	530	501	523	508	476	475	437	101	6,752
190	DAVIDSON COUNTY	6,577	6,671	6,510	6,939	6,777	6,122	5,836	5,558	5,304	5,522	5,109	4,734	4,177	905	76,741
200	DECATUR COUNTY	98	108	98	119	113	102	108	107	116	142	114	118	100	20	1,463
210	DEKALB COUNTY	220	219	206	236	259	222	210	209	203	169	214	186	178	42	2,770
220	DICKSON COUNTY	549	544	596	571	619	662	603	588	626	591	634	574	542	117	7,816
230	DYER COUNTY	247	260	240	262	319	261	297	303	261	304	285	278	258	54	3,627
231	DYERSBURG	206	169	213	201	176	185	187	172	167	196	197	168	188	67	2,493
240	FAYETTE COUNTY	258	242	252	266	265	235	232	222	228	232	208	193	185	61	3,079
250	FENTRESS COUNTY	181	195	177	173	200	196	174	197	64	71	58	80	23	1,961	
260	FRANKLIN COUNTY	361	377	377	397	387	388	392	401	410	410	418	399	368	99	5,183
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0
271	HUMBOLDT	93	95	78	97	92	80	71	68	61	79	53	58	70	25	1,022
272	*MILAN	136	133	121	125	152	126	144	147	174	137	153	160	145	35	1,887
273	*TRENTON	98	85	88	92	102	76	92	86	97	83	104	83	87	24	1,198
274	*BRADFORD	35	37	39	41	37	35	51	42	39	32	42	31	31	5	498
275	*GIBSON CO. SPEC.	250	266	296	292	292	294	317	276	285	323	298	299	242	42	3,770
280	GILES COUNTY	257	281	267	296	308	254	288	258	278	290	274	266	306	33	3,657
290	GRAINGER COUNTY	164	228	212	243	250	245	264	240	250	251	267	225	200	87	3,127
300	GREENE COUNTY	398	431	431	481	451	471	473	512	511	484	500	517	490	106	6,257
301	GREENEVILLE	160	170	177	200	202	205	233	206	177	215	222	200	210	47	2,625
310	GRUNDY COUNTY	131	136	152	133	129	152	141	147	139	177	197	147	175	53	2,009
320	HAMBLEN COUNTY	709	687	761	747	839	755	785	780	735	752	819	682	602	163	9,816
330	HAMILTON COUNTY	3,242	3,315	3,445	3,425	3,440	3,411	3,048	3,080	2,963	3,216	2,878	2,788	2,422	650	41,322
340	HANCOCK COUNTY	60	68	79	65	75	69	76	73	61	64	70	66	65	15	906

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2016-17 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350 HARDEMAN COUNTY	247	236	255	248	253	251	264	235	262	272	266	277	224	34	3,325
360 HARDIN COUNTY	262	231	236	254	252	253	218	259	250	231	263	243	220	53	3,226
370 HAWKINS COUNTY	382	427	432	472	487	511	463	496	471	561	526	516	484	57	6,287
371 ROGERSVILLE	72	69	65	78	68	64	71	69	60	0	0	0	0	5	620
380 HAYWOOD COUNTY	185	182	191	214	219	198	183	181	200	188	241	204	189	137	2,712
390 HENDERSON COUNTY	240	240	230	256	281	272	255	264	248	323	324	343	314	57	3,648
391 LEXINGTON	79	88	101	91	79	89	79	78	80	0	0	0	0	12	776
400 HENRY COUNTY	149	150	172	176	171	170	196	173	171	356	337	316	287	46	2,869
401 *PARIS	152	165	168	169	183	187	173	157	158	0	0	0	0	23	1,535
410 HICKMAN COUNTY	231	224	234	245	234	237	225	248	247	221	255	232	239	39	3,110
420 HOUSTON COUNTY	87	101	82	79	89	89	87	90	95	98	108	81	69	15	1,171
430 HUMPHREYS COUNTY	216	204	188	193	203	183	215	210	190	209	187	187	197	85	2,667
440 JACKSON COUNTY	98	102	98	107	106	102	107	123	105	99	105	99	99	17	1,366
450 JEFFERSON COUNTY	477	489	479	540	568	538	574	526	518	518	489	505	413	65	6,700
460 JOHNSON COUNTY	134	131	124	139	157	152	163	149	132	146	129	144	153	8	1,863
470 KNOX COUNTY	4,051	4,118	4,232	4,242	4,466	4,417	4,139	4,116	4,081	4,227	4,189	4,026	3,437	1,024	54,764
480 LAKE COUNTY	60	55	71	61	47	59	49	59	50	57	46	51	47	7	719
490 LAUDERDALE COUNTY	259	256	287	295	305	335	283	280	314	315	312	306	282	69	3,900
500 LAWRENCE COUNTY	530	485	469	517	513	509	451	483	499	545	562	444	406	114	6,527
510 LEWIS COUNTY	108	110	136	135	116	126	145	150	120	122	126	107	128	5	1,634
520 LINCOLN COUNTY	221	238	254	283	287	272	287	273	274	278	270	284	265	58	3,544
521 FAYETTEVILLE	91	115	99	122	137	102	106	95	106	84	74	88	68	16	1,303
530 LOUDON COUNTY	377	364	363	419	378	392	401	378	388	223	239	214	192	79	4,408
531 LENOIR CITY	110	105	111	106	111	118	115	126	106	279	253	273	209	54	2,076
540 MCMINN COUNTY	294	282	295	343	338	351	388	365	398	562	552	514	460	44	5,186
541 ATHENS	169	190	172	180	161	157	154	140	144	0	0	0	0	21	1,486
542 ETOWAH	34	30	33	40	42	43	30	32	43	0	0	0	0	3	330
550 MCNAIRY COUNTY	327	271	288	284	289	303	315	330	321	354	336	320	279	57	4,074
560 MACON COUNTY	327	278	301	293	298	268	243	273	234	272	273	273	239	59	3,630
570 MADISON COUNTY	920	940	885	964	984	907	839	860	822	836	799	730	754	275	11,516
580 MARION COUNTY	296	295	289	295	306	288	289	301	324	261	262	262	226	39	3,732
581 *RICHARD CITY	18	14	17	23	14	21	15	18	17	20	17	19	17	0	231
590 MARSHALL COUNTY	389	369	365	372	415	373	371	371	391	415	419	383	328	74	5,034
600 MAURY COUNTY	967	978	916	970	999	890	883	857	850	874	828	771	657	148	11,586
610 MEIGS COUNTY	102	115	113	129	123	107	115	134	115	134	131	117	117	22	1,574
620 MONROE COUNTY	303	314	315	345	366	362	372	399	360	537	531	484	424	53	5,165
621 SWEETWATER	151	160	170	158	159	147	169	141	171	0	0	0	0	13	1,438
630 MONTGOMERY COUNTY	2,631	2,589	2,512	2,622	2,548	2,492	2,389	2,138	2,151	2,462	2,188	2,138	1,977	613	31,450
640 MOORE COUNTY	54	42	44	47	66	69	58	75	73	60	65	73	53	8	786
650 MORGAN COUNTY	189	213	176	196	249	204	209	236	217	245	225	206	259	42	2,866
660 OBION COUNTY	226	205	221	243	235	217	227	221	269	273	229	273	227	48	3,114
661 UNION CITY	127	108	139	129	131	98	117	125	111	121	124	99	84	17	1,532
670 OVERTON COUNTY	211	191	212	224	206	218	244	243	230	215	213	195	188	66	2,856
680 PERRY COUNTY	74	74	82	88	74	72	88	73	55	82	83	67	85	27	1,024
690 PICKETT COUNTY	51	40	45	48	56	45	50	54	44	47	42	59	50	18	650
700 POLK COUNTY	137	143	163	160	151	178	154	170	159	192	196	184	127	33	2,146
710 PUTNAM COUNTY	801	757	770	809	807	776	801	819	739	850	783	763	691	237	10,404
720 RHEA COUNTY	287	279	265	267	307	302	279	275	292	359	359	268	268	66	3,965
721 DAYTON	89	86	89	95	95	81	106	75	68	0	0	0	0	5	790
730 ROANE COUNTY	441	418	422	459	440	478	421	467	472	521	504	486	459	148	6,138
740 ROBERTSON COUNTY	743	794	808	826	820	823	900	816	820	826	817	778	709	130	10,611
750 RUTHERFORD COUNTY	2,671	2,530	2,490	2,786	2,759	2,829	3,332	3,699	3,645	3,915	4,002	3,664	3,317	616	42,254
751 MURFREESBORO	1,093	1,136	1,134	1,223	1,206	1,187	578	0	0	0	0	0	0	127	7,684
760 SCOTT COUNTY	188	183	196	221	205	234	225	222	190	216	193	176	157	44	2,650
761 *ONEIDA	70	110	68	82	83	81	87	88	101	107	88	90	103	12	1,172
770 SEQUATCHIE COUNTY	134	150	144	146	169	148	143	170	163	159	157	152	132	82	2,048
780 SEVIER COUNTY	1,034	1,040	960	1,037	1,027	1,061	998	991	1,080	994	1,023	968	904	217	13,334

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2016-17 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
792	SHELBY COUNTY	8,278	7,895	8,072	8,268	8,135	7,768	6,960	6,871	6,880	7,438	6,843	6,425	6,226	1,899	97,957
793	ARLINGTON	249	266	256	274	288	317	431	416	430	473	511	490	467	44	4,910
794	BARTLETT	575	590	609	617	666	712	701	685	677	726	620	549	474	122	8,323
795	COLLIERVILLE	595	575	611	599	646	663	620	654	655	570	602	565	482	103	7,940
796	GERMANTOWN	429	391	407	407	458	442	420	450	441	470	428	435	421	64	5,663
797	LAKELAND	130	171	163	148	142	150	0	0	0	0	0	0	0	5	909
798	MILLINGTON	203	160	161	178	182	168	158	154	151	225	242	214	179	41	2,413
800	SMITH COUNTY	222	216	200	215	227	231	209	209	235	220	241	228	183	52	2,888
810	STEWART COUNTY	105	146	100	133	138	147	155	152	136	168	153	144	136	46	1,858
820	SULLIVAN COUNTY	587	646	646	671	716	730	671	738	717	711	735	751	688	113	9,120
821	BRISTOL	267	272	279	260	256	300	254	244	293	314	317	346	283	61	3,746
822	KINGSPORT	505	519	509	552	562	541	551	501	533	532	528	494	445	134	6,907
830	SUMNER COUNTY	2,022	2,063	2,089	2,167	2,202	2,147	2,128	2,278	2,109	2,121	2,050	2,015	1,771	590	27,750
840	TIPTON COUNTY	700	688	773	799	837	789	762	791	773	803	832	813	736	116	10,212
850	TROUSDALE COUNTY	88	104	75	92	106	100	91	83	81	91	95	81	92	20	1,200
860	UNICOI COUNTY	139	132	131	156	161	146	190	168	167	184	185	171	162	35	2,128
870	UNION COUNTY	274	259	291	297	299	278	309	304	303	207	202	166	166	41	3,395
880	VAN BUREN COUNTY	59	45	54	52	48	55	59	57	55	57	56	55	45	1	697
890	WARREN COUNTY	448	411	452	496	449	500	488	428	505	498	443	448	433	74	6,075
900	WASHINGTON COUNTY	542	543	539	582	579	600	593	610	609	574	665	630	718	144	7,928
901	JOHNSON CITY	627	581	569	615	593	588	581	575	490	570	526	525	445	67	7,354
910	WAYNE COUNTY	148	168	141	148	132	173	151	159	164	158	168	170	152	26	2,056
920	WEAKLEY COUNTY	316	326	304	288	273	309	260	296	282	301	300	289	313	43	3,901
930	WHITE COUNTY	279	245	262	280	305	260	290	295	293	282	286	272	224	82	3,653
940	WILLIAMSON COUNTY	2,395	2,514	2,543	2,626	2,848	2,844	2,769	2,705	2,641	2,955	3,093	2,877	2,589	667	36,067
941	*FRANKLIN	402	386	374	370	365	359	377	382	346	0	0	0	0	67	3,428
950	WILSON COUNTY	1,104	1,095	1,157	1,186	1,204	1,273	1,216	1,203	1,232	1,570	1,568	1,420	1,314	263	16,806
951	*LEBANON	412	414	372	375	396	393	369	353	346	0	0	0	0	61	3,493
985	ASD	912	912	946	826	718	872	999	917	895	592	512	569	508	199	10,378
	GRAND TOTAL	69,636	69,649	70,096	73,147	73,853	72,422	69,966	69,042	68,208	70,342	68,424	65,035	59,366	15,334	914,518

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
10	ANDERSON COUNTY	377	411	398	420	442	444	476	575	603	542	591	559	523	6,361
11	CLINTON	147	120	134	139	128	139	96	0	0	0	0	0	0	903
12	OAK RIDGE	330	330	301	348	330	347	356	329	377	363	334	333	323	4,401
20	BEDFORD COUNTY	631	621	666	729	745	688	680	626	682	639	647	585	552	8,491
30	BENTON COUNTY	166	155	162	140	164	152	160	168	145	182	171	175	179	2,119
40	BLED SOE COUNTY	135	119	123	127	129	154	131	133	128	141	136	142	117	1,715
50	BLOUNT COUNTY	751	751	819	824	889	815	789	827	814	865	892	835	801	10,672
51	ALCOA	137	139	150	136	147	148	148	152	172	163	171	164	137	1,964
52	MARYVILLE	395	370	354	403	382	379	396	397	395	435	431	447	368	5,152
60	BRADLEY COUNTY	677	693	683	750	774	742	701	749	767	800	820	835	799	9,790
61	CLEVELAND	402	421	440	401	465	417	477	418	425	462	421	403	349	5,501
70	CAMPBELL COUNTY	365	424	417	432	435	426	412	442	399	421	427	431	458	5,489
80	CANNON COUNTY	153	131	135	141	160	152	142	157	148	164	155	124	140	1,902
90	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	2	4
92	*HOLLOW ROCK-BR	50	48	63	44	43	55	53	51	45	40	46	43	55	636
93	*HUNTINGDON	91	89	107	112	92	102	103	102	77	97	77	86	72	1,207
94	*MCKENZIE	93	106	84	90	97	100	101	88	84	107	119	119	88	1,276
95	*SOUTH CARROLL	29	24	22	32	22	23	24	32	34	24	21	28	25	340
97	*WEST CARROLL	60	57	59	67	66	68	78	59	65	98	75	67	82	901
100	CARTER COUNTY	374	415	403	408	395	431	400	443	400	381	373	383	427	5,233
101	ELIZABETHTON	176	172	165	168	183	182	189	189	195	221	204	208	208	2,460
110	CHEATHAM COUNTY	409	433	425	511	497	492	485	501	482	523	487	526	491	6,262
120	CHESTER COUNTY	242	200	193	226	218	218	212	222	241	249	242	225	203	2,891
130	CLAIBORNE COUNTY	294	282	313	305	323	318	343	369	370	334	330	305	311	4,197
140	CLAY COUNTY	91	89	74	87	73	90	88	75	77	74	90	68	63	1,039
150	COCKE COUNTY	301	315	283	332	354	340	318	360	328	428	407	400	345	4,511
151	NEWPORT	73	70	102	66	92	65	73	78	53	0	0	0	0	672
160	COFFEE COUNTY	271	252	254	316	291	316	294	297	326	403	429	451	459	4,359
161	MANCHESTER	160	159	150	155	138	168	141	124	116	0	0	0	0	1,311
162	TULLAHOMA	236	275	233	277	273	282	261	290	250	263	270	267	237	3,414
170	CROCKETT COUNTY	87	96	75	76	82	92	180	214	235	228	226	221	189	2,001
171	ALAMO	75	85	76	93	94	85	66	0	0	0	0	0	0	574
172	BELLS	54	59	59	68	54	64	0	0	0	0	0	0	0	358
180	CUMBERLAND COUNTY	582	577	572	566	553	561	567	541	558	551	530	551	555	7,264
190	DAVIDSON COUNTY	7,117	7,157	6,977	7,413	7,231	6,539	6,250	5,944	5,691	6,083	5,780	5,460	4,912	82,554
200	DECATUR COUNTY	107	118	108	130	122	111	118	117	129	152	124	130	120	1,586
210	DEKALB COUNTY	227	223	214	233	259	214	215	216	215	219	237	207	207	2,886
220	DICKSON COUNTY	598	570	637	603	662	695	661	627	673	624	692	622	594	8,258
230	DYER COUNTY	258	270	254	276	330	272	310	322	275	324	308	298	277	3,774
231	DYERSBURG	229	191	234	224	192	206	199	180	182	210	215	189	213	2,664
240	FAYETTE COUNTY	286	266	279	292	286	255	254	244	247	251	228	210	207	3,305
250	FENTRESS COUNTY	204	209	189	181	178	216	206	188	210	66	74	61	84	2,066

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
260	FRANKLIN COUNTY	385	387	392	409	400	400	412	415	433	425	446	421	444	5,369
271	HUMBOLDT	100	109	83	104	98	88	76	78	67	87	61	61	76	1,088
272	*MILAN	146	136	129	133	158	131	149	149	175	142	162	176	161	1,947
273	*TRENTON	109	87	94	98	113	78	93	86	101	87	114	90	103	1,253
274	*BRADFORD	36	39	42	43	39	37	53	43	42	37	45	36	36	528
275	*GIBSON CO. SPEC.	264	278	306	303	307	306	333	292	302	342	320	324	269	3,946
280	GILES COUNTY	286	299	281	314	323	271	303	276	295	296	289	278	332	3,843
290	GRAINGER COUNTY	187	254	237	264	265	265	281	268	283	281	306	257	252	3,400
300	GREENE COUNTY	425	456	461	506	479	503	509	542	538	513	542	556	535	6,565
301	GREENEVILLE	172	182	192	207	213	217	247	217	195	231	235	216	232	2,756
310	GRUNDY COUNTY	124	139	152	145	140	163	154	157	150	180	203	155	183	2,045
320	HAMBLEN COUNTY	758	736	793	787	898	792	813	804	759	787	869	732	657	10,185
330	HAMILTON COUNTY	3,421	3,480	3,617	3,614	3,649	3,596	3,210	3,250	3,153	3,506	3,144	3,065	2,731	43,436
340	HANCOCK COUNTY	66	75	84	68	78	74	81	79	66	69	77	75	75	967
350	HARDEMAN COUNTY	270	252	273	269	268	266	282	253	275	291	286	296	246	3,527
360	HARDIN COUNTY	289	252	253	270	276	277	233	280	271	253	288	272	252	3,466
370	HAWKINS COUNTY	410	455	462	499	515	544	496	537	508	605	590	582	599	6,802
371	ROGERSVILLE	79	72	69	81	70	67	74	75	66	0	0	0	0	653
380	HAYWOOD COUNTY	202	201	201	225	232	211	205	207	235	204	260	217	210	2,810
390	HENDERSON COUNTY	261	269	244	272	298	283	269	283	268	356	358	381	361	3,903
391	LEXINGTON	85	93	107	96	83	96	89	83	83	0	0	0	0	815
400	HENRY COUNTY	153	155	178	180	179	178	212	180	180	370	352	332	308	2,957
401	*PARIS	164	176	181	181	200	200	185	173	170	0	0	0	0	1,630
410	HICKMAN COUNTY	240	243	252	260	247	252	238	260	262	232	273	256	264	3,279
420	HOUSTON COUNTY	99	114	94	88	102	101	99	97	109	111	128	96	96	1,334
430	HUMPHREYS COUNTY	237	222	201	210	226	207	241	238	215	227	205	205	221	2,855
440	JACKSON COUNTY	106	109	106	120	110	106	112	131	108	110	116	112	111	1,457
450	JEFFERSON COUNTY	503	528	516	569	595	567	619	564	559	549	534	554	492	7,149
460	JOHNSON COUNTY	145	138	134	148	170	163	174	161	144	158	141	157	167	2,000
470	KNOX COUNTY	4,405	4,400	4,544	4,528	4,789	4,725	4,473	4,479	4,492	4,596	4,594	4,497	4,381	58,903
480	LAKE COUNTY	66	58	78	66	49	64	55	64	53	70	49	56	52	780
490	LAUDERDALE COUNTY	277	273	304	324	325	359	296	302	338	341	331	331	306	4,107
500	LAWRENCE COUNTY	540	494	483	555	521	517	462	494	515	569	583	473	460	6,666
510	LEWIS COUNTY	110	112	137	138	116	131	148	151	119	126	128	109	132	1,657
520	LINCOLN COUNTY	235	256	266	298	305	284	310	293	299	297	300	318	301	3,762
521	FAYETTEVILLE	101	124	108	131	153	112	115	106	110	89	79	92	78	1,398
530	LOUDON COUNTY	399	389	386	439	404	423	414	397	413	248	267	234	226	4,639
531	LENOIR CITY	118	114	118	112	124	122	130	133	110	309	290	304	287	2,271
540	MCMINN COUNTY	320	305	312	363	358	375	421	389	423	614	599	572	518	5,569
541	ATHENS	180	199	181	189	167	164	163	154	164	0	0	0	0	1,561
542	ETOWAH	38	34	38	44	46	45	31	36	47	0	0	0	0	359
550	MCNAIRY COUNTY	334	272	293	290	295	310	314	335	329	365	358	340	294	4,129

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
560	MACON COUNTY	351	303	323	314	312	288	256	302	253	288	300	299	267	3,856
570	MADISON COUNTY	998	1,009	949	1,039	1,058	974	914	945	903	959	908	863	899	12,418
580	MARION COUNTY	321	314	305	315	323	307	301	324	343	292	289	297	266	3,997
581	*RICHARD CITY	20	15	20	26	16	26	18	21	21	24	19	20	21	267
590	MARSHALL COUNTY	405	399	382	401	438	393	390	400	419	456	465	435	402	5,385
600	MAURY COUNTY	1,035	1,047	972	1,032	1,054	944	939	926	920	950	909	848	752	12,328
610	MEIGS COUNTY	107	121	121	133	132	114	124	140	127	142	145	132	129	1,667
620	MONROE COUNTY	321	332	323	362	385	369	371	399	363	548	566	536	464	5,339
621	SWEETWATER	164	173	181	171	169	157	181	154	188	0	0	0	0	1,538
630	MONTGOMERY COUNTY	2,820	2,757	2,652	2,769	2,690	2,631	2,577	2,291	2,331	2,638	2,344	2,298	2,180	32,978
640	MOORE COUNTY	59	47	48	52	69	72	62	80	77	64	71	83	60	844
650	MORGAN COUNTY	199	220	185	210	265	216	215	245	235	257	237	222	261	2,967
660	OBION COUNTY	240	217	231	254	247	228	247	245	296	300	246	306	260	3,317
661	UNION CITY	135	115	149	137	140	109	129	137	117	137	135	109	88	1,637
670	OVERTON COUNTY	223	213	232	237	221	236	262	267	246	232	229	212	218	3,028
680	PERRY COUNTY	75	75	83	95	74	77	87	77	60	86	86	73	92	1,040
690	PICKETT COUNTY	51	45	50	51	60	48	54	61	49	52	48	67	66	702
700	POLK COUNTY	145	153	181	174	165	188	165	179	168	201	210	200	177	2,306
710	PUTNAM COUNTY	855	794	821	854	844	826	845	882	792	898	857	830	828	10,926
720	RHEA COUNTY	306	295	284	287	324	325	300	306	332	402	396	400	355	4,312
721	DAYTON	97	92	100	102	103	90	115	83	74	0	0	0	0	856
730	ROANE COUNTY	470	447	443	492	480	524	473	518	532	564	557	539	507	6,546
740	ROBERTSON COUNTY	796	844	854	869	866	868	957	869	880	874	873	841	809	11,200
750	RUTHERFORD COUNTY	2,792	2,648	2,610	2,902	2,885	2,940	3,510	3,934	3,873	3,976	4,133	3,818	3,587	43,608
751	MURFREESBORO	1,163	1,217	1,211	1,312	1,264	1,242	619	0	0	0	0	0	0	8,028
760	SCOTT COUNTY	200	194	206	235	213	251	242	239	203	229	204	186	176	2,778
761	*ONEIDA	75	120	72	84	91	86	91	96	109	116	98	99	113	1,250
770	SEQUATCHIE COUNTY	146	164	159	160	180	162	163	200	191	184	178	177	157	2,221
780	SEVIER COUNTY	1,152	1,130	1,044	1,130	1,105	1,167	1,077	1,088	1,206	1,105	1,159	1,107	1,027	14,497
792	SHELBY COUNTY	8,980	8,688	8,833	8,999	8,843	8,589	7,769	7,809	7,720	8,810	8,219	7,676	7,486	108,421
793	ARLINGTON	260	273	268	287	306	327	446	440	450	489	528	526	491	5,091
794	BARTLETT	610	624	638	647	696	748	737	723	721	788	673	598	506	8,709
795	COLLIERVILLE	624	600	650	628	675	695	657	678	698	610	654	606	527	8,302
796	GERMANTOWN	453	404	423	422	477	456	439	468	458	500	451	473	459	5,883
797	LAKELAND	132	179	168	156	147	152	0	0	0	0	0	0	0	934
798	MILLINGTON	214	168	169	191	190	176	172	164	166	245	255	240	198	2,548
800	SMITH COUNTY	228	228	209	228	237	247	219	212	247	234	262	236	196	2,983
810	STEWART COUNTY	117	153	109	141	148	156	162	163	140	177	183	160	159	1,968
820	SULLIVAN COUNTY	632	687	682	717	767	781	711	791	775	768	794	822	816	9,743
821	BRISTOL	285	292	292	279	269	317	271	259	313	343	340	379	353	3,992
822	KINGSPORT	545	562	546	592	599	581	601	549	590	566	588	551	528	7,398
830	SUMNER COUNTY	2,134	2,169	2,204	2,275	2,311	2,254	2,225	2,309	2,248	2,344	2,278	2,272	2,074	29,097

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
840	TIPTON COUNTY	743	735	810	848	886	834	811	839	830	867	912	897	808	10,820
850	TROUSDALE COUNTY	93	109	79	96	119	108	94	90	86	93	104	89	104	1,264
860	UNICOI COUNTY	148	137	140	165	176	155	202	187	181	201	205	193	198	2,288
870	UNION COUNTY	291	278	302	311	314	297	338	324	323	228	223	193	218	3,640
880	VAN BUREN COUNTY	61	44	55	51	46	54	58	58	54	59	57	55	48	700
890	WARREN COUNTY	479	445	484	523	482	543	519	463	547	532	483	496	501	6,497
900	WASHINGTON COUNTY	579	583	577	619	621	641	640	661	653	622	718	708	817	8,439
901	JOHNSON CITY	677	626	615	649	628	623	616	613	536	600	565	564	506	7,818
910	WAYNE COUNTY	161	181	151	156	143	180	164	170	178	168	179	177	167	2,175
920	WEAKLEY COUNTY	338	341	324	304	286	332	281	324	307	333	329	325	341	4,165
930	WHITE COUNTY	304	263	279	294	327	277	314	310	326	304	304	300	276	3,878
940	WILLIAMSON COUNTY	2,537	2,612	2,674	2,766	2,968	2,986	2,893	2,846	2,793	3,135	3,299	3,120	2,981	37,610
941	*FRANKLIN	419	405	392	396	386	381	408	381	339	0	0	0	0	3,507
950	WILSON COUNTY	1,167	1,160	1,210	1,245	1,267	1,347	1,261	1,249	1,302	1,691	1,706	1,577	1,526	17,708
951	*LEBANON	422	421	374	384	402	403	381	368	362	0	0	0	0	3,517
985	ASD	1,019	1,027	1,067	932	796	955	1,120	1,049	1,000	733	578	670	598	11,544
Grand Total		74,658	74,352	74,683	77,781	78,458	77,086	74,920	74,262	73,688	76,614	75,251	72,288	68,663	972,704

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	475	79	272	53	88	76	6	**	**	**	8	92	**	1,157
CLINTON	29	**	72	**	**	6	**	**	**	**	**	18	**	137
OAK RIDGE	150	31	167	30	62	81	7	**	**	**	11	64	**	607
BEDFORD COUNTY	322	77	158	13	74	86	**	24	6	**	10	68	6	847
BENTON COUNTY	169	18	138	6	18	17	**	**	**	**	8	27	**	408
BLED SOE COUNTY	143	12	90	**	20	54	**	**	**	**	**	56	**	382
BLOUNT COUNTY	478	101	341	50	83	146	**	**	6	**	38	131	**	1,386
ALCOA	68	18	73	**	22	25	**	**	**	**	**	23	**	239
MARYVILLE	175	36	133	18	87	100	**	12	**	**	11	44	**	624
BRADLEY COUNTY	367	63	299	27	55	139	11	**	**	**	20	115	**	1,110
CLEVELAND	251	57	140	10	90	106	**	8	6	**	12	72	**	756
CAMPBELL COUNTY	203	100	262	9	44	78	**	8	**	**	14	41	**	764
CANNON COUNTY	97	22	91	**	23	31	**	**	**	**	**	13	**	289
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	42	8	36	**	**	9	**	**	**	**	**	**	**	109
*HUNTINGDON	70	15	82	**	14	**	**	**	**	**	8	13	**	208
*MCKENZIE	86	15	44	**	11	13	**	**	**	**	**	22	**	198
*S. CARROLL	12	**	26	**	**	**	**	**	**	**	**	**	**	49
*W. CARROLL	85	9	25	**	10	8	**	**	**	**	**	10	**	153
CARTER COUNTY	368	55	261	10	41	76	**	**	8	**	19	28	**	870
ELIZABETHTON	172	7	72	**	20	47	**	**	**	**	31	37	**	393
CHEATHAM COUNTY	295	57	303	13	75	119	**	**	**	**	16	54	6	950
CHESTER COUNTY	68	19	67	8	27	63	6	**	**	**	6	31	**	298
CLAIBORNE COUNTY	206	33	108	12	43	87	7	**	**	**	9	18	7	537
CLAY COUNTY	80	8	38	**	8	6	**	**	**	**	**	**	**	153
COCKE COUNTY	238	72	135	13	40	80	**	**	**	**	11	60	6	665
NEWPORT	13	6	27	**	6	9	**	**	**	**	**	15	**	80
COFFEE COUNTY	195	30	166	6	43	102	**	8	**	**	11	31	**	600
MANCHESTER	27	**	121	**	12	16	**	**	**	**	**	19	**	206
TULLAHOMA	148	20	148	6	38	49	**	7	**	**	6	25	**	452
CROCKETT COUNTY	126	15	41	7	11	20	**	**	**	**	**	8	**	232
ALAMO	18	**	34	**	7	6	**	**	**	**	**	13	**	81
BELLS	**	**	25	**	**	10	**	**	**	**	**	7	**	52
CUMBERLAND COUN	298	36	362	14	94	172	12	9	8	**	**	89	**	1,099
DAVIDSON COUNTY	2,496	715	2,311	601	1,093	1,491	44	153	53	**	58	1,046	35	10,096
DECATUR COUNTY	118	12	110	**	18	12	**	**	**	**	**	8	**	283
DEKALB COUNTY	103	22	133	9	27	63	**	**	**	**	10	33	**	413
DICKSON COUNTY	356	39	552	16	78	80	13	11	13	**	22	104	**	1,289
DYER COUNTY	194	22	76	6	28	35	**	**	**	**	9	38	**	411
DYERSBURG	191	59	74	7	16	22	**	**	**	**	8	35	**	415
FAYETTE COUNTY	172	53	124	**	23	41	**	8	**	**	**	30	**	459

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
FENTRESS COUNTY	81	10	115	**	20	22	**	**	**	**	13	72	**	342
FRANKLIN COUNTY	208	46	322	**	48	107	**	6	**	**	12	65	**	824
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	63	14	44	**	**	18	**	**	**	**	**	12	**	160
*MILAN	161	27	72	7	19	22	**	**	**	**	**	7	**	325
*TRENTON	47	12	44	**	12	14	**	**	**	**	**	16	**	155
*BRADFORD	27	**	23	**	**	7	**	**	**	**	**	**	**	76
*GIBSON CO. SPEC.	117	15	153	19	28	85	**	**	**	**	27	59	**	508
GILES COUNTY	134	18	135	6	26	52	**	**	**	**	7	45	**	427
GRAINGER COUNTY	147	42	182	6	30	78	**	**	6	**	8	49	**	556
GREENE COUNTY	359	79	380	24	37	131	7	9	**	**	25	83	**	1,139
GREENEVILLE	134	17	153	**	26	47	**	**	**	**	**	43	**	434
GRUNDY COUNTY	128	13	122	**	16	50	**	**	**	**	**	26	**	364
HAMBLÉN COUNTY	328	90	394	24	106	249	**	9	**	**	22	144	**	1,377
HAMILTON COUNTY	1,206	391	1,568	52	656	946	34	25	29	**	151	314	23	5,395
HANCOCK COUNTY	78	20	52	**	7	41	**	**	**	**	**	11	**	221
HARDEMAN COUNTY	139	41	169	8	28	76	**	**	**	**	9	61	**	537
HARDIN COUNTY	212	27	180	**	22	58	**	**	**	**	6	32	**	549
HAWKINS COUNTY	354	43	300	12	62	148	**	10	8	**	11	101	**	1,054
ROGERSVILLE	15	**	26	**	12	8	**	**	**	**	**	13	**	83
HAYWOOD COUNTY	102	55	112	7	34	52	**	7	**	**	7	47	**	429
HENDERSON COUNTY	237	50	102	**	43	33	**	**	**	**	7	67	**	557
LEXINGTON	16	9	44	**	13	**	**	**	**	**	**	20	**	108
HENRY COUNTY	149	28	86	**	8	33	**	**	**	**	9	38	**	360
*PARIS	65	18	128	**	8	18	**	**	**	**	**	17	**	264
HICKMAN COUNTY	192	18	154	19	47	103	**	8	**	**	**	58	**	610
HOUSTON COUNTY	42	9	96	**	8	37	**	**	**	**	**	11	**	211
HUMPHREYS COUNTY	257	7	70	**	38	23	**	**	**	**	25	24	**	451
JACKSON COUNTY	131	10	54	**	12	26	**	**	**	**	**	17	**	259
JEFFERSON COUNTY	244	44	277	15	55	94	**	**	**	**	11	73	**	829
JOHNSON COUNTY	175	14	111	**	9	34	**	**	**	**	**	**	**	357
KNOX COUNTY	3,148	371	1,248	454	784	1,089	12	42	25	**	151	485	27	7,837
LAKE COUNTY	93	11	37	**	**	7	**	**	**	**	**	22	**	179
LAUDERDALE COUNT	147	36	315	9	30	48	**	**	**	**	**	47	7	651
LAWRENCE COUNTY	236	62	163	14	49	209	15	6	**	**	22	67	**	849
LEWIS COUNTY	54	8	94	6	10	18	**	**	**	**	**	35	**	233
LINCOLN COUNTY	146	22	191	**	35	66	**	**	**	**	**	26	**	504
FAYETTEVILLE	55	13	69	**	12	14	**	**	**	**	**	10	**	183
LOUDON COUNTY	201	51	117	16	43	50	**	8	**	**	14	45	**	556
LENOIR CITY	142	20	66	8	21	39	**	**	**	**	6	9	**	315
MCMINN COUNTY	256	55	204	10	59	124	9	6	**	**	17	32	**	776

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ATHENS	61	6	80	**	17	24	**	**	**	**	**	18	**	214
ETOWAH	14	**	23	**	9	9	**	**	**	**	**	8	**	65
MCNAIRY COUNTY	138	15	155	12	30	62	**	**	**	**	6	41	**	474
MACON COUNTY	157	26	285	**	17	33	**	**	**	**	13	38	**	583
MADISON COUNTY	490	125	551	50	144	199	7	12	**	**	38	172	6	1,798
MARION COUNTY	281	36	67	8	47	39	**	8	**	**	7	30	**	531
*RICHARD CITY	8	**	8	**	**	**	**	**	**	**	**	**	**	23
MARSHALL COUNTY	205	36	195	8	46	73	**	11	7	**	7	42	**	633
MAURY COUNTY	562	91	454	35	136	221	**	22	**	**	30	179	7	1,744
MEIGS COUNTY	135	26	84	**	12	24	**	**	**	**	**	21	**	312
MONROE COUNTY	304	64	105	21	59	152	**	**	7	**	12	68	**	806
SWEETWATER	107	11	101	**	11	32	**	**	**	**	**	22	**	296
MONTGOMERY COUN	1,258	213	1,397	122	476	667	10	42	11	**	65	276	10	4,548
MOORE COUNTY	39	6	33	**	9	10	**	**	**	**	**	19	**	126
MORGAN COUNTY	123	26	147	12	30	69	**	**	**	**	14	13	**	436
OBION COUNTY	186	25	124	**	21	57	**	**	**	**	12	35	**	469
UNION CITY	101	18	24	**	8	16	**	**	**	**	**	20	**	193
OVERTON COUNTY	173	17	150	**	27	46	**	**	**	**	**	11	**	432
PERRY COUNTY	35	23	64	**	13	28	**	**	**	**	**	13	**	183
PICKETT COUNTY	52	13	14	**	**	6	**	**	**	**	**	**	**	94
POLK COUNTY	147	26	52	**	19	40	**	**	**	**	**	20	**	316
PUTNAM COUNTY	626	105	346	24	141	222	**	19	**	**	40	207	**	1,739
RHEA COUNTY	132	32	189	10	30	54	**	6	**	**	12	33	**	504
DAYTON	10	**	60	**	7	10	**	**	**	**	**	8	**	97
ROANE COUNTY	407	44	334	21	65	144	**	7	6	**	23	47	**	1,104
ROBERTSON COUNTY	537	62	539	29	101	211	7	18	**	**	22	120	6	1,657
RUTHERFORD COUNT	1,710	293	637	94	429	439	29	38	23	**	75	316	6	4,090
MURFREESBORO	264	27	343	13	114	142	7	9	**	**	15	193	**	1,134
SCOTT COUNTY	91	89	109	**	26	33	**	**	**	**	**	**	**	360
*ONEIDA	22	15	59	**	8	25	**	**	**	**	**	7	**	140
SEQUATCHIE COUNT	85	17	126	12	23	46	**	**	**	**	**	44	**	356
SEVIER COUNTY	529	138	648	35	103	208	**	**	15	**	42	201	7	1,935
SHELBY COUNTY	4,854	1,297	2,022	346	945	1,602	36	166	49	**	269	1,307	26	12,921
ARLINGTON	165	7	142	**	51	114	**	**	**	**	12	41	**	545
BARTLETT	356	36	203	15	122	195	9	7	7	**	18	97	**	1,069
COLLIERVILLE	313	21	222	13	108	155	10	9	**	**	12	86	**	954
GERMANTOWN	114	27	108	6	73	96	7	**	**	**	12	45	**	494
LAKELAND	9	**	63	**	13	13	**	**	**	**	**	14	**	117
MILLINGTON	200	27	94	**	32	43	**	**	**	**	8	27	**	442
SMITH COUNTY	153	22	107	**	43	56	**	6	**	**	6	22	**	425
STEWART COUNTY	84	16	75	**	28	30	**	**	**	**	6	13	**	258

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
SULLIVAN COUNTY	700	87	347	16	83	189	7	10	**	**	6	148	**	1,601
BRISTOL	179	28	124	**	41	94	**	**	**	**	**	86	**	563
KINGSPORT	444	54	329	23	90	165	**	18	**	**	13	109	**	1,251
SUMNER COUNTY	1,017	153	1,161	136	413	655	8	30	20	**	32	214	11	3,851
TIPTON COUNTY	474	115	563	14	99	146	**	24	**	**	12	63	**	1,519
TROUSDALE COUNTY	46	6	83	**	14	9	**	**	**	**	**	8	**	173
UNICOI COUNTY	181	35	148	**	17	20	**	**	**	**	**	19	**	432
UNION COUNTY	160	51	148	18	34	50	**	6	**	**	**	36	**	515
VAN BUREN COUNTY	47	6	40	**	7	18	**	**	**	**	**	8	**	129
WARREN COUNTY	381	58	227	12	79	117	12	**	**	**	12	61	**	968
WASHINGTON COUNT	378	55	420	11	45	150	7	8	12	**	**	90	**	1,183
JOHNSON CITY	393	54	232	**	62	103	18	11	6	**	**	104	**	994
WAYNE COUNTY	225	7	101	**	27	45	**	**	**	**	7	**	**	424
WEAKLEY COUNTY	199	26	132	**	19	109	6	**	**	**	**	74	**	578
WHITE COUNTY	209	24	160	**	29	89	**	**	**	**	6	67	**	603
WILLIAMSON COUNT	840	155	749	69	463	720	33	20	20	**	60	327	10	3,466
*FRANKLIN	88	12	124	**	50	45	**	11	**	**	**	53	**	395
WILSON COUNTY	840	84	638	60	167	342	21	28	11	**	33	182	7	2,413
*LEBANON	71	25	208	8	53	57	**	**	**	**	13	34	**	479
ASD	558	214	189	43	67	162	**	12	**	**	12	172	**	1,437
TOTAL	41,801	8,108	32,571	3,100	10,402	16,795	597	1,145	558	10	2,047	10,597	361	128,092

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17										
	MILEAGE	SCHOOL BUSES						BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	NOT EPORTE	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
								DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
ANDERSON CO.	2,635	0	0	24	26	0	50	1	49	5,212	0
OAK RIDGE	1,563	1	0	0	30	0	31	25	6	1,475	35
BEDFORD CO.	2,272	1	0	10	65	0	76	76	0	4,422	95
BENTON CO.	762	0	0	24	7	0	31	9	22	1,414	35
BLED SOE CO.	1,558	1	0	5	26	0	32	32	0	1,373	140
BLOUNT CO.	3,664	33	0	25	68	0	126	3	123	7,912	102
ALCOA	410	1	0	0	6	0	7	1	6	544	22
MARYVILLE	1,431	5	0	0	18	0	23	5	18	1,812	47
BRADLEY CO.	2,635	15	0	11	67	0	93	24	69	6,937	97
CLEVELAND	875	1	0	14	22	0	37	37	0	2,162	77
CAMPBELL CO.	1,770	10	0	27	9	7	53	16	37	4,314	27
CANNON CO.	1,170	4	0	4	16	0	24	18	6	1,278	69
CARROLL CO.	1,096	0	0	37	10	1	48	48	0	2,282	27
CARTER CO.	1,823	19	0	65	0	0	84	84	0	3,808	66
ELIZABETHTON	206	1	0	16	0	0	17	17	0	509	42
CHEATHAM CO.	2,269	18	0	1	60	0	79	79	0	3,550	86
CHESTER CO.	1,866	1	0	9	24	0	34	34	0	1,493	32
CLAIBORNE CO.	3,303	0	0	55	0	1	56	53	3	3,383	19
CLAY CO.	590	2	0	10	12	0	24	24	0	684	6
COCKE CO.	1,541	0	0	6	70	0	76	76	0	2,526	56
COFFEE CO.	1,514	0	0	0	60	0	60	60	0	2,147	50
MANCHESTER	21	2	0	0	0	0	2	2	0	0	3
TULLAHOMA	35	1	0	0	0	0	1	1	0	0	22
CROCKETT CO.	665	2	0	6	22	0	30	30	0	1,543	14
CUMBERLAND CO.	4,924	14	0	0	72	0	86	86	0	3,278	57
DAVIDSON CO.	30,239	45	0	266	522	0	833	833	0	37,424	1,686
DECATUR CO.	753	0	0	0	32	0	32	32	0	1,514	30
DEKALB CO.	2,289	0	0	8	32	0	40	40	0	1,559	64
DICKSON CO.	2,376	1	0	0	102	0	103	103	0	4,432	99
DYER CO.	1,385	13	0	2	61	0	76	76	0	3,418	105
FAYETTE CO.	2,740	0	0	53	0	0	53	53	0	1,755	30
FENTRESS CO.	1,116	12	0	0	27	0	39	39	0	1,439	36
FRANKLIN CO.	2,916	2	0	18	31	35	86	47	39	2,222	74
HUMBOLDT	230	0	0	0	8	0	8	0	8	509	14
*MILAN	566	0	0	0	13	0	13	13	0	961	21
*TRENTON	192	0	0	0	7	0	7	7	0	657	3
*BRADFORD	228	0	0	7	1	0	8	8	0	227	4
*GIBSON CO. SPEC	913	6	0	1	28	0	35	35	0	1,382	35
GILES CO.	1,821	0	0	40	22	0	62	62	0	1,897	53
GRAINGER CO.	892	2	4	25	33	0	64	35	29	3,123	110
GREENE CO.	2,915	0	0	15	83	0	98	98	0	4,886	57
GREENEVILLE	287	1	0	2	15	0	18	18	0	1,199	29
GRUNDY CO.	1,364	2	0	28	1	0	31	31	0	1,208	25
HAMBLÉN CO.	1,325	0	0	5	50	0	55	55	0	2,869	78

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17										
	MILEAGE	SCHOOL BUSES						BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	NOT EPORTE	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
								DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
HAMILTON CO.	9,808	0	0	0	316	0	316	0	316	16,227	504
HANCOCK CO.	753	16	1	15	1	0	33	33	0	894	17
HARDEMAN CO.	1,608	10	0	4	79	0	93	93	0	2,315	52
HARDIN CO.	1,226	0	0	17	26	0	43	1	42	2,080	54
HAWKINS CO.	3,058	18	0	96	0	0	114	114	0	5,425	88
HAYWOOD CO.	1,382	4	0	30	12	0	46	45	1	1,588	82
HENDERSON CO.	3,080	7	0	32	12	0	51	16	35	1,755	49
HENRY CO.	1,914	1	0	72	0	0	73	73	0	2,659	14
*PARIS	376	0	0	1	16	0	17	17	0	663	9
HICKMAN CO.	1,445	5	0	36	15	0	56	56	0	1,853	15
HOUSTON CO.	1,214	1	0	0	18	0	19	19	0	1,059	0
HUMPHREYS CO.	1,050	0	0	4	26	0	30	30	0	1,268	24
JACKSON CO.	1,271	6	0	28	6	0	40	34	6	1,066	10
JEFFERSON CO.	1,747	13	0	12	66	0	91	91	0	5,800	73
JOHNSON CO.	2,806	5	0	39	1	0	45	45	0	1,781	12
KNOX CO.	9,434	130	0	67	235	6	438	0	438	35,672	1,317
LAKE CO.	237	0	0	9	0	0	9	9	0	394	16
LAUDERDALE CO.	1,237	0	4	1	43	0	48	48	0	2,195	49
LAWRENCE CO.	2,165	0	0	21	56	0	77	77	0	3,057	92
LEWIS CO.	602	1	0	0	28	0	29	0	29	764	11
LINCOLN CO.	1,854	6	0	15	34	0	55	55	0	2,044	22
FAYETTEVILLE	225	0	0	0	10	0	10	10	0	412	13
LOUDON CO.	1,132	9	0	17	20	0	46	0	46	1,944	34
LENOIR CITY	635	12	0	0	0	0	12	12	0	1,300	14
MCMINN CO.	1,911	0	0	61	10	0	71	71	0	2,752	2
ATHENS	202	1	0	12	1	0	14	6	8	576	8
ETOWAH	0	2	0	0	0	0	2	2	0	23	0
MCNAIRY CO.	3,250	0	0	9	51	0	60	60	0	3,651	111
MACON CO.	1,860	1	0	39	14	0	54	54	0	2,108	48
JACKSON-MADISON CO.	4,492	0	0	50	111	0	161	161	0	7,088	167
MARION CO.	1,451	1	0	18	8	0	27	1	26	2,910	18
MARSHALL CO.	1,285	0	0	0	50	4	54	54	0	2,216	62
MAURY CO.	4,640	25	0	0	92	0	117	117	0	4,107	123
MEIGS CO.	681	1	0	8	24	0	33	33	0	1,389	21
MONROE CO.	2,426	0	9	50	6	0	65	8	57	3,561	52
SWEET WATER	92	0	0	5	10	0	15	15	0	0	18
MONTGOMERY CO.	8,958	19	0	80	233	0	332	332	0	22,244	673
MOORE CO.	411	1	0	14	0	4	19	19	0	598	9
MORGAN CO.	1,172	2	0	10	23	0	35	35	0	2,778	26
OBION CO.	1,106	0	0	43	12	0	55	55	0	1,961	35
UNION CITY	148	0	9	0	2	0	11	11	0	952	0
OVERTON CO.	2,068	1	0	27	11	0	39	39	0	1,481	100
PERRY CO.	1,152	0	0	12	5	1	18	18	0	543	43
PICKETT CO.	285	0	8	0	0	0	8	8	0	411	0

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17										
	MILEAGE	SCHOOL BUSES						BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	NOT EPORTE	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
								DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
POLK CO.	1,021	2	1	10	34	1	48	48	0	1,336	10
PUTNAM CO.	1,583	1	0	20	56	0	77	77	0	3,102	230
RHEA CO.	2,269	11	0	31	25	0	67	67	0	3,462	0
ROANE CO.	1,766	0	0	8	71	0	79	79	0	3,312	16
ROBERTSON CO.	4,192	26	0	9	76	0	111	111	0	5,461	71
RUTHERFORD CO.	8,610	51	0	4	248	21	324	44	280	20,408	406
MURFREESBORO	3,022	0	0	0	38	0	38	38	0	1,593	154
SCOTT CO.	796	0	0	46	0	0	46	46	0	1,414	24
*ONEIDA	220	6	0	0	0	0	6	6	0	349	10
SEQUATCHIE CO.	493	0	0	0	18	0	18	18	0	1,050	27
SEVIER CO.	2,638	31	0	85	60	0	176	171	5	9,830	182
**SHELBY CO.	21,797	9	118	178	154	0	459	1	458	16,131	1,243
ARLINGTON	905	0	0	3	18	0	21	0	21	2,249	15
BARTLETT	1,825	0	0	8	35	0	43	0	43	2,664	57
COLLIERVILLE	1,329	0	0	8	33	0	41	0	41	2,805	72
GERMANTOWN	1,037	0	0	5	23	0	28	0	28	1,575	9
LAKELAND	285	0	0	2	9	0	11	0	11	404	5
MILLINGTON	725	0	0	4	17	0	21	0	21	1,445	35
SMITH CO.	1,108	0	0	12	29	0	41	41	0	2,023	44
STEWART CO.	1,277	2	0	0	41	0	43	43	0	1,280	37
SULLIVAN CO.	4,463	25	0	102	6	0	133	26	107	6,810	171
BRISTOL	542	11	0	19	3	0	33	10	23	1,037	60
KINGSPORT	1,255	1	0	0	46	0	47	47	0	2,299	106
SUMNER CO.	6,415	0	0	49	201	2	252	252	0	19,860	397
TIPTON CO.	3,783	12	0	47	111	0	170	170	0	8,525	119
TROUSDALE CO.	596	1	0	0	18	0	19	19	0	554	9
UNICOI CO.	688	0	5	23	6	0	34	34	0	1,490	22
UNION CO.	2,078	0	0	29	12	0	41	1	40	1,954	59
VAN BUREN CO.	308	0	0	0	14	0	14	14	0	345	27
WARREN CO.	1,698	0	0	10	50	0	60	44	16	2,598	125
WASHINGTON CO.	7,446	29	0	95	0	0	124	124	0	5,361	123
JOHNSON CITY	1,320	21	0	0	47	0	68	68	0	2,954	86
WAYNE CO.	2,265	8	0	34	2	2	46	46	0	1,116	0
WEAKLEY CO.	1,033	7	0	11	30	0	48	48	0	1,716	56
WHITE CO.	1,297	8	0	6	32	0	46	46	0	1,965	53
WILLIAMSON CO.	10,543	0	0	68	209	0	277	277	0	21,544	196
* FRANKLIN	1,479	3	0	0	30	0	33	33	0	1,665	73
WILSON CO.	5,721	4	0	57	145	0	206	206	0	8,968	235
* LEBANON	705	0	0	0	32	0	32	32	0	1,606	38
TOTAL	293,527	783	159	2,756	5,420	85	9,203	6,690	2,513	466,563	12,469

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co.'s data

NOTE - Total daily miles represent one way AM miles only.

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
ANDERSON CO.	46	12	0	2	58	0	0	0	0	0	0
OAK RIDGE	23	5	2	0	30	0	0	0	0	0	0
BEDFORD CO.	70	28	98	10	0	2	0	0	0	0	0
BENTON CO.	26	10	6	1	30	0	0	0	0	0	0
BLED SOE CO.	24	5	29	6	0	0	1	1	0	0	0
BLOUNT CO.	100	21	0	21	121	9	0	0	0	0	0
ALCOA	7	3	3	2	7	0	0	0	0	0	0
MARYVILLE	23	3	6	5	20	0	0	0	0	0	0
BRADLEY CO.	59	15	13	0	61	0	0	0	0	0	0
CLEVELAND	32	0	35	15	0	1	0	0	0	0	0
CAMPBELL CO.	43	3	8	6	38	0	0	0	0	0	0
CANNON CO.	17	7	3	3	2	0	0	0	0	0	0
CARROLL CO.	46	4	50	4	0	2	0	0	0	0	0
CARTER CO.	56	5	46	9	0	0	0	0	0	0	0
ELIZABETHTON	11	7	19	9	0	1	0	0	0	0	0
CHEATHAM CO.	64	0	64	17	0	0	0	0	0	0	0
CHESTER CO.	27	10	38	0	0	1	44	41	3	0	0
CLAIBORNE CO.	46	16	62	4	3	0	0	0	0	0	0
CLAY CO.	14	1	14	0	0	0	0	0	0	0	0
COCKE CO.	39	3	79	6	0	6	0	0	0	0	0
COFFEE CO.	59	11	10	6	0	0	0	0	0	0	0
MANCHESTER	1	1	0	2	0	0	0	0	0	0	0
TULLAHOMA	2	0	0	0	0	0	0	0	0	0	0
CROCKETT CO.	20	4	24	4	0	0	0	0	0	0	0
CUMBERLAND CO.	70	15	85	6	0	0	0	0	0	0	0
**DAVIDSON CO.	462	80	462	228	80	475	12	21	0	0	0
DECATUR CO.	21	8	30	3	0	0	0	0	0	0	0
DEKALB CO.	34	8	34	5	0	0	0	0	0	0	0
DICKSON CO.	81	27	108	16	0	0	0	2	0	0	0
DYER CO.	55	32	66	10	21	4	0	0	0	0	0
FAYETTE CO.	43	10	53	27	0	11	5	6	2	0	0
FENTRESS CO.	33	4	37	17	0	0	0	0	0	0	0
FRANKLIN CO.	12	34	43	10	39	0	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
HUMBOLDT	6	5	11	6	0	2	0	0	0	0	0
*MILAN	11	10	0	11	0	1	0	0	0	0	0
*TRENTON	6	2	8	0	0	0	0	0	0	0	0
*BRADFORD	6	2	6	0	0	0	0	0	0	0	0
*GIBSON CO. SPEC	28	17	45	4	0	0	0	0	0	0	0
GILES CO.	53	15	0	0	0	2	0	0	0	0	0
GRAINGER CO.	45	25	33	0	37	3	0	0	0	0	0
GREENE CO.	80	41	121	9	0	8	1	2	0	0	0
GREENEVILLE	11	9	22	6	0	2	0	0	0	0	0
GRUNDY CO.	23	3	26	3	0	1	1	1	0	0	0
HAMBLÉN CO.	55	6	61	0	0	0	0	0	0	0	0
HAMILTON CO.	244	52	0	87	296	53	2	32	6	5	1
HANCOCK CO.	20	10	30	6	0	0	0	0	0	0	0
HARDEMAN CO.	61	36	97	8	0	0	0	0	0	0	0
HARDIN CO.	6	6	8	9	42	2	0	0	0	0	0
HAWKINS CO.	85	25	110	16	0	4	0	0	0	0	0
HAYWOOD CO.	49	5	54	27	0	10	0	0	0	0	0
HENDERSON CO.	45	15	22	5	29	1	0	0	0	0	0
HENRY CO.	42	0	42	0	0	0	2	2	0	0	0
*PARIS	11	3	11	11	0	0	0	0	0	0	0
HICKMAN CO.	43	2	48	0	0	0	0	0	0	0	0
HOUSTON CO.	16	5	20	5	0	0	0	0	0	0	0
HUMPHREYS CO.	30	3	33	0	0	0	0	0	0	0	0
JACKSON CO.	25	9	30	2	4	7	0	0	0	0	0
JEFFERSON CO.	71	14	90	7	0	5	1	1	0	0	0
JOHNSON CO.	27	49	86	3	0	0	0	0	0	0	0
KNOX CO.	339	142	0	260	481	0	0	0	0	0	0
LAKE CO.	6	1	5	0	0	0	0	0	0	0	0
LAUDERDALE CO.	36	7	43	5	0	0	0	0	0	0	0
LAWRENCE CO.	72	32	104	9	0	5	3	3	0	0	0
LEWIS CO.	22	12	34	2	0	4	0	0	0	0	0
LINCOLN CO.	52	5	57	5	0	2	1	1	0	0	0
FAYETTEVILLE	7	2	1	6	0	0	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
LOUDON CO.	38	16	0	0	54	6	0	0	0	0	0
LENOIR CITY	10	4	16	0	0	0	0	0	0	0	0
MCMINN CO.	54	6	91	0	0	0	0	0	0	0	0
ATHENS	8	0	9	0	0	0	0	0	0	0	0
ETOWAH	2	0	2	0	0	0	0	0	0	0	0
MCNAIRY CO.	41	4	45	0	0	3	1	2	0	0	0
MACON CO.	42	4	12	6	0	0	0	0	0	0	0
JACKSON-MADISON CO.	109	27	136	47	0	14	4	4	0	0	0
MARION CO.	24	3	21	0	6	0	0	0	0	0	0
MARSHALL CO.	43	6	47	10	0	2	1	2	0	0	0
MAURY CO.	100	63	163	11	0	15	1	3	0	0	0
MEIGS CO.	22	7	29	0	0	1	0	0	0	0	0
MONROE CO.	60	4	0	0	64	0	0	0	0	0	0
SWEET WATER	16	2	4	5	14	0	0	0	0	0	0
MONTGOMERY CO.	266	52	318	79	0	19	0	0	0	0	0
MOORE CO.	14	5	15	2	0	0	0	0	0	0	0
MORGAN CO.	35	4	39	5	0	1	0	0	0	0	0
OBION CO.	39	12	57	0	0	0	0	0	0	0	0
UNION CITY	9	4	13	0	0	0	0	0	0	0	0
OVERTON CO.	35	19	54	3	0	2	0	0	0	0	0
PERRY CO.	17	0	16	3	0	0	0	0	0	0	0
PICKETT CO.	8	2	10	0	0	0	0	0	0	0	0
POLK CO.	28	0	29	0	0	1	0	0	0	0	0
PUTNAM CO.	58	11	74	20	0	0	0	0	0	0	0
RHEA CO.	54	6	60	14	0	1	0	0	0	0	0
ROANE CO.	57	25	85	0	0	0	0	0	0	0	0
ROBERTSON CO.	90	2	90	69	0	32	0	0	0	0	0
RUTHERFORD CO.	320	0	310	32	310	26	4	15	0	0	0
MURFREESBORO	31	4	35	25	0	0	0	0	0	0	0
SCOTT CO.	41	6	48	1	0	4	0	0	0	0	0
*ONEIDA	4	1	5	0	0	0	0	0	0	0	0
SEQUATCHIE CO.	14	1	14	2	0	0	0	0	0	0	0
SEVIER CO.	143	8	151	35	0	8	1	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
**SHELBY CO.	359	82	0	178	441	91	8	12	0	0	1
ARLINGTON	20	2	0	3	22	2	0	0	0	0	0
BARTLETT	43	6	0	9	49	17	3	3	0	0	0
COLLIERVILLE	41	3	0	8	44	7	0	0	0	0	0
GERMANTOWN	28	3	0	5	31	6	0	0	0	0	0
LAKELAND	10	0	0	1	10	1	0	0	0	0	0
MILLINGTON	21	2	0	4	23	2	0	0	0	0	0
SMITH CO.	28	11	39	8	0	8	0	5	0	0	0
STEWART CO.	33	7	40	5	0	2	0	0	0	0	0
SULLIVAN CO.	126	27	22	2	131	0	0	0	0	0	0
BRISTOL	29	5	12	7	22	0	1	5	1	0	0
KINGSPORT	35	4	40	0	0	5	1	0	0	0	0
SUMNER CO.	224	30	225	35	0	25	4	2	0	0	0
TIPTON CO.	154	16	170	29	0	7	0	0	0	0	0
TROUSDALE CO.	14	2	19	1	0	0	0	0	0	0	0
UNICOI CO.	22	9	31	0	0	0	0	0	0	0	0
UNION CO.	40	14	6	5	48	0	0	0	0	0	0
VAN BUREN CO.	9	5	14	0	0	1	0	0	0	0	0
WARREN CO.	56	4	1	11	60	2	0	0	0	0	0
WASHINGTON CO.	110	0	110	0	0	0	0	0	0	0	0
JOHNSON CITY	62	9	71	0	0	0	0	0	0	0	0
WAYNE CO.	42	7	19	1	0	0	0	0	0	0	0
WEAKLEY CO.	41	10	52	0	0	1	0	0	0	0	0
WHITE CO.	35	4	44	6	0	0	0	0	0	0	0
WILLIAMSON CO.	227	61	288	45	0	18	0	0	0	0	0
* FRANKLIN	26	4	31	5	0	0	0	0	0	0	0
WILSON CO.	134	8	142	34	0	15	0	0	0	0	0
* LEBANON	27	8	35	9	0	2	0	0	0	0	0
Total	7,127	1,613	6,194	1,746	2,728	971	102	166	12	5	2

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co's data

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS			
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	DOWN & OPERATIONAL GARAGE AND MAINTENANCE PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
ANDERSON CO.	0	0	0	50	49	0	50	0	0	9	0	N	N	0
OAK RIDGE	7	10	0	31	31	0	31	0	0	31	11	N	N	1
BEDFORD CO.	10	10	0	76	76	0	76	0	0	0	10	Y	N	4
BENTON CO.	5	5	0	31	31	0	31	0	0	0	7	N	N	0
BLED SOE CO.	8	7	0	32	31	1	31	0	0	0	8	Y	N	2
BLOUNT CO.	18	34	16	0	73	23	103	0	0	74	33	N	N	0
ALCOA	1	1	0	7	6	0	7	0	0	0	1	N	N	0
MARYVILLE	5	4	0	0	22	0	23	0	0	1	5	N	N	0
BRADLEY CO.	10	16	0	67	72	13	78	0	2	0	15	N	N	0
CLEVELAND	10	11	0	37	37	0	37	0	0	36	36	Y	Y	3
CAMPBELL CO.	9	6	1	0	36	13	34	0	6	38	10	N	N	0
CANNON CO.	4	3	0	0	19	1	23	0	0	0	2	N	N	0
CARROLL CO.	4	4	0	47	46	0	47	0	1	0	4	Y	N	4
CARTER CO.	4	16	23	72	42	19	65	0	0	42	20	Y	Y	4
ELIZABETHTON	3	11	0	0	16	0	17	0	0	0	4	Y	N	1
CHEATHAM CO.	19	19	0	78	78	1	78	0	0	0	19	Y	Y	3
CHESTER CO.	4	3	0	34	34	0	34	0	0	0	4	Y	N	1
CLAIBORNE CO.	4	3	0	0	50	0	55	0	1	0	3	Y	N	2
CLAY CO.	2	2	0	1	21	1	23	0	0	0	2	Y	Y	1
COCKE CO.	12	11	0	0	0	0	76	0	0	0	14	Y	Y	8
COFFEE CO.	10	10	0	60	58	0	60	0	0	0	10	Y	N	3
MANCHESTER	1	1	0	2	2	0	2	0	0	2	2	N	N	0
TULLAHOMA	1	1	0	1	0	0	1	0	0	0	1	N	N	0
CROCKETT CO.	4	7	0	30	26	0	30	0	0	14	2	Y	N	1
CUMBERLAND CO.	12	12	15	42	41	0	86	0	0	0	12	Y	N	4
**DAVIDSON CO.	86	438	0	833	833	0	831	2	0	831	195	Y	Y	24
DECATUR CO.	5	5	0	32	32	0	32	0	0	0	5	Y	N	2
DEKALB CO.	6	9	0	40	40	0	40	0	0	40	8	Y	N	2
DICKSON CO.	16	16	1	103	97	0	103	0	0	0	7	Y	Y	6
DYER CO.	17	0	0	76	75	0	76	0	0	0	17	Y	Y	5
FAYETTE CO.	9	13	0	53	53	0	53	0	0	44	9	Y	Y	5
FENTRESS CO.	3	1	0	39	34	10	29	0	0	35	8	Y	N	1
FRANKLIN CO.	12	12	0	0	50	0	51	0	35	0	12	N	N	0
HUMBOLDT	2	2	0	8	7	0	8	0	0	0	2	N	N	0
*MILAN	2	2	0	13	13	0	13	0	0	13	3	N	N	0
*TRENTON	1	1	0	7	7	0	7	0	0	0	1	N	N	0

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

				COMMUNICATION		TYPES OF FUEL				GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	DOWN & OPERATIONAL GARAGE AND MAINTENANCE PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
*BRADFORD	1	1	0	8	8	2	6	0	0	6	1	N	N	0
*GIBSON CO. SP	5	6	2	34	34	6	29	0	0	0	6	Y	N	3
GILES CO.	9	47	0	62	47	0	62	0	0	17	2	Y	N	5
GRAINGER CO.	12	9	0	0	9	2	62	0	0	0	12	Y	N	1
GREENE CO.	14	15	65	83	98	0	98	0	0	0	13	Y	Y	6
GREENEVILLE	4	4	0	18	18	0	18	0	0	0	2	Y	Y	1
GRUNDY CO.	4	4	0	0	13	0	31	0	0	0	18	Y	Y	2
HAMBLEN CO.	3	3	0	54	54	0	55	0	0	0	3	Y	Y	5
HAMILTON CO.	73	73	0	267	277	0	316	0	0	216	105	N	N	0
HANCOCK CO.	2	18	0	28	0	12	21	0	0	0	13	Y	Y	2
HARDEMAN CO.	14	16	0	93	93	0	93	0	0	0	14	Y	N	4
HARDIN CO.	4	5	0	43	43	0	43	0	0	39	14	Y	N	0
HAWKINS CO.	17	18	0	114	114	9	105	0	0	0	15	Y	Y	6
HAYWOOD CO.	8	8	0	46	46	1	45	0	0	0	8	Y	Y	5
HENDERSON CO.	8	9	0	50	0	2	49	0	0	0	0	N	N	0
HENRY CO.	5	6	0	0	71	0	73	0	0	0	43	N	N	0
*PARIS	4	10	0	17	11	0	17	0	0	1	4	Y	Y	1
HICKMAN CO.	5	0	0	56	56	0	56	0	0	56	2	Y	Y	2
HOUSTON CO.	1	1	0	19	19	0	19	0	0	18	6	Y	N	3
HUMPHREYS CO.	4	4	0	1	1	0	30	0	0	0	4	Y	Y	3
JACKSON CO.	2	8	0	40	32	5	35	0	0	19	5	Y	Y	2
JEFFERSON CO.	13	17	0	0	64	11	80	0	0	0	15	Y	Y	4
JOHNSON CO.	7	9	0	45	45	0	45	0	0	20	5	Y	Y	2
KNOX CO.	49	137	0	438	438	36	402	0	0	220	144	N	N	0
LAKE CO.	1	1	0	0	9	0	9	0	0	0	1	Y	N	0
LAUDERDALE CO	6	1	0	48	48	6	42	0	0	48	7	Y	Y	3
LAWRENCE CO.	9	9	0	77	77	0	77	0	0	0	6	Y	N	8
LEWIS CO.	2	2	0	29	26	0	29	0	0	0	3	Y	N	3
LINCOLN CO.	6	6	0	0	54	5	50	0	0	0	5	Y	N	2
FAYETTEVILLE	1	2	0	10	7	0	10	0	0	7	0	Y	N	4
LOUDON CO.	4	9	0	0	46	9	37	0	0	9	12	N	N	0
LENOIR CITY	1	2	0	12	12	0	12	0	0	0	2	Y	Y	1
MCMINN CO.	1	0	0	0	0	0	71	0	0	0	0	Y	N	3
ATHENS	2	3	0	14	14	1	13	0	0	9	1	N	N	0
ETOWAH	0	0	0	0	2	0	2	0	0	0	0	N	N	0
MCNAIRY CO.	9	9	0	58	29	0	60	0	0	0	8	Y	N	3

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

	COMMUNICATION					TYPES OF FUEL				GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
MACON CO.	8	8	0	54	52	0	54	0	0	1	49	Y	Y	5
JACKSON-MADIS	44	42	0	161	161	0	161	0	0	161	28	Y	Y	5
MARION CO.	1	1	0	26	26	0	27	0	0	27	1	N	N	0
MARSHALL CO.	6	6	0	48	50	0	50	0	4	0	0	Y	Y	2
MAURY CO.	26	26	0	117	117	0	117	0	0	117	26	N	Y	0
MEIGS CO.	4	0	0	33	33	0	33	0	0	0	2	Y	N	1
MONROE CO.	8	8	0	8	65	0	65	0	0	0	8	N	Y	4
SWEET WATER	2	2	0	2	1	2	13	0	0	0	2	N	N	0
MONTGOMERY CO.	38	85	0	332	332	10	321	1	0	332	26	Y	Y	11
MOORE CO.	1	1	0	18	17	0	18	0	1	0	1	Y	N	1
MORGAN CO.	4	2	0	35	25	0	31	4	0	0	4	Y	Y	2
OBION CO.	5	6	0	55	55	0	55	0	0	0	6	Y	N	5
UNION CITY	1	1	0	0	11	0	11	0	0	0	1	N	N	0
OVERTON CO.	3	0	36	39	36	0	39	0	0	10	1	Y	N	3
PERRY CO.	3	3	0	18	18	0	18	0	0	0	3	Y	Y	2
PICKETT CO.	0	0	0	8	8	0	8	0	0	8	0	N	N	2
POLK CO.	4	4	0	0	0	6	41	0	1	0	0	Y	N	2
PUTNAM CO.	16	15	44	77	76	0	77	0	0	77	1	Y	Y	4
RHEA CO.	9	13	0	67	66	0	67	0	0	0	13	Y	Y	4
ROANE CO.	8	8	0	79	79	0	79	0	0	0	8	Y	N	3
ROBERTSON CO.	27	32	0	111	111	5	106	0	0	111	32	Y	Y	5
RUTHERFORD CO.	36	36	0	269	271	0	303	0	21	270	36	N	N	0
MURFREESBORO	10	10	0	38	38	0	38	0	0	38	11	Y	N	2
SCOTT CO.	3	3	0	46	46	0	46	0	0	1	12	Y	Y	2
*ONEIDA	1	0	0	0	6	0	6	0	0	0	1	N	N	0
SEQUATCHIE CO.	2	2	0	18	18	0	18	0	0	0	2	Y	N	1
SEVIER CO.	33	44	2	172	171	32	143	1	0	168	40	Y	N	11
**SHELBY CO.	99	191	10	437	439	0	459	0	0	375	431	N	N	0
ARLINGTON	3	3	0	21	21	0	21	0	0	21	14	N	N	0
BARTLETT	8	8	0	43	43	0	43	0	0	43	26	N	N	0
COLLIERVILLE	8	8	0	41	41	0	41	0	0	41	8	N	N	0
GERMANTOWN	5	5	0	28	28	0	28	0	0	28	16	N	N	0
LAKELAND	2	2	0	11	11	0	11	0	0	11	8	N	N	0
MILLINGTON	4	4	0	21	21	0	21	0	0	21	13	N	N	0
SMITH CO.	6	7	0	41	41	0	41	0	0	41	6	Y	Y	3
STEWART CO.	7	6	0	43	43	1	42	0	0	43	6	Y	Y	2

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

				COMMUNICATION		TYPES OF FUEL				GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	DWN & OPERAT GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
SULLIVAN CO.	9	0	0	0	0	26	107	0	0	0	0	Y	Y	1
BRISTOL	4	15	0	23	17	9	24	0	0	0	10	Y	Y	1
KINGSPORT	14	47	0	47	46	1	46	0	0	0	8	N	N	0
SUMNER CO.	40	36	58	233	162	0	250	0	2	36	29	Y	N	14
TIPTON CO.	22	26	0	169	168	0	170	0	0	1	26	Y	Y	8
TROUSDALE CO.	1	1	0	18	18	1	18	0	0	9	1	Y	N	1
UNICOI CO.	5	4	0	0	4	0	34	0	0	0	3	Y	Y	2
UNION CO.	3	0	0	40	40	0	41	0	0	0	0	N	N	0
VAN BUREN CO.	1	0	0	14	14	0	14	0	0	6	3	Y	N	1
WARREN CO.	10	11	0	60	60	0	60	0	0	59	12	Y	N	0
WASHINGTON CO	15	29	40	0	122	18	106	0	0	124	22	Y	Y	7
JOHNSON CITY	8	0	0	68	0	21	47	0	0	0	0	Y	Y	3
WAYNE CO.	3	3	0	0	29	0	44	0	2	0	4	N	N	3
WEAKLEY CO.	7	7	0	48	48	0	48	0	0	0	7	Y	N	3
WHITE CO.	4	4	0	45	45	6	40	0	0	0	5	Y	Y	2
WILLIAMSON CO.	51	52	0	277	277	0	277	0	0	276	51	Y	Y	10
* FRANKLIN	7	5	0	33	33	0	33	0	0	0	7	N	N	0
WILSON CO.	47	49	0	206	206	2	204	0	0	204	50	Y	Y	7
* LEBANON	6	6	0	32	32	0	32	0	0	32	5	Y	Y	2
TOTAL	1,338	2,065	313	7,496	7,951	329	8,790	8	76	4,587	2,086	85	48	318

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co.'s data

TABLE 13 2016-2017

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$30,471,301	\$29,684	\$0	\$882,740	\$113,093	\$0	\$0	\$1,379,819	\$32,876,637
CLINTON	\$4,404,389	\$4,301	\$150,000	\$79,996	\$22,679	\$90,016	\$0	\$5,310	\$4,756,691
OAK RIDGE	\$20,286,000	\$15,293	\$0	\$147,389	\$167,557	\$449,766	\$0	\$3,000	\$21,069,005
BEDFORD COUNTY	\$45,755,000	\$49,751	\$75,430	\$467,920	\$180,389	\$493,973	\$0	\$5,827	\$47,028,290
BENTON COUNTY	\$11,777,000	\$11,593	\$0	\$196,095	\$83,322	\$265,965	\$0	\$263,955	\$12,597,930
BLED SOE COUNTY	\$12,208,277	\$11,439	\$0	\$281,566	\$52,703	\$433,691	\$0	\$222,287	\$13,209,963
BLOUNT COUNTY	\$46,439,160	\$47,519	\$0	\$319,400	\$253,440	\$596,558	\$0	\$1,482,062	\$49,138,140
ALCOA	\$7,868,010	\$8,248	\$0	\$185,030	\$34,573	\$170,445	\$0	\$0	\$8,266,307
MARYVILLE	\$20,478,081	\$18,987	\$20,973	\$365,373	\$129,686	\$0	\$0	\$21,470	\$21,034,570
BRADLEY COUNTY	\$46,209,000	\$52,066	\$43,373	\$121,579	\$209,065	\$1,290,041	\$0	\$695,605	\$48,620,729
CLEVELAND	\$25,735,573	\$31,880	\$6,426	\$335,719	\$101,908	\$0	\$0	\$1,094,688	\$27,306,195
CAMPBELL COUNTY	\$28,536,000	\$32,886	\$16,867	\$1,085,845	\$159,008	\$0	\$0	\$459,484	\$30,290,091
CANNON COUNTY	\$11,167,000	\$8,438	\$0	\$214,746	\$61,260	\$412,912	\$0	\$394,305	\$12,258,661
CARROLL COUNTY	\$2,007,659	\$0	\$0	\$95,000	\$7,000	\$0	\$0	\$780,027	\$2,889,686
*HOLLOW ROCK-BR	\$3,734,000	\$3,543	\$0	\$74,937	\$18,366	\$103,518	\$0	\$4,122	\$3,938,486
*HUNTINGDON	\$6,580,049	\$5,932	\$5,355	\$150,274	\$33,990	\$103,555	\$3,181	\$6,860	\$7,096,196
*MCKENZIE	\$7,187,968	\$7,580	\$7,050	\$3,497	\$34,550	\$130,518	\$0	\$5,300	\$7,349,463
*S. CARROLL	\$1,936,000	\$1,984	\$0	\$98,933	\$15,093	\$103,518	\$0	\$340	\$2,155,868
*W. CARROLL	\$5,141,000	\$5,456	\$0	\$121,575	\$43,526	\$207,037	\$0	\$0	\$5,518,594
CARTER COUNTY	\$30,288,730	\$29,456	\$12,851	\$635,468	\$152,354	\$300,479	\$0	\$734,750	\$32,154,089
ELIZABETHTON	\$12,958,000	\$9,351	\$10,085	\$230,455	\$72,469	\$400,701	\$0	\$125,840	\$13,806,901
CHEATHAM COUNTY	\$33,259,228	\$27,697	\$0	\$168,784	\$94,200	\$497,023	\$0	\$217,196	\$34,264,128
CHESTER COUNTY	\$16,277,061	\$14,015	\$17,581	\$358,960	\$57,627	\$208,157	\$0	\$54,294	\$16,987,695
CLAIBORNE COUNTY	\$24,668,000	\$26,209	\$0	\$794,441	\$109,793	\$708,819	\$0	\$13,395	\$26,320,658
CLAY COUNTY	\$6,319,000	\$5,501	\$0	\$263,509	\$26,372	\$310,403	\$0	\$157,995	\$7,082,780
COCKE COUNTY	\$23,640,000	\$29,110	\$28,826	\$509,339	\$137,754	\$289,059	\$0	\$339,012	\$24,973,100
NEWPORT	\$3,688,300	\$3,370	\$0	\$17,379	\$30,187	\$201,080	\$71,909	\$7,545	\$4,019,770
COFFEE COUNTY	\$20,683,000	\$21,287	\$15,707	\$13,409	\$102,319	\$647,398	\$155,929	\$699,941	\$22,338,990
MANCHESTER	\$6,802,000	\$0	\$0	\$278,892	\$43,982	\$277,456	\$0	\$38,233	\$7,440,563
TULLAHOMA	\$15,542,000	\$18,936	\$0	\$110,628	\$107,282	\$369,939	\$0	\$16,946	\$16,165,732
CROCKETT COUNTY	\$11,396,200	\$9,329	\$16,867	\$351,263	\$33,418	\$208,120	\$0	\$109,729	\$12,124,926
ALAMO	\$3,711,000	\$3,853	\$0	\$112,983	\$12,796	\$322,090	\$0	\$100,011	\$4,262,733
BELLS	\$2,373,000	\$2,744	\$0	\$74,997	\$14,003	\$213,637	\$0	\$0	\$2,678,381
CUMBERLAND COUNTY	\$31,241,000	\$37,745	\$0	\$616,275	\$176,756	\$1,078,095	\$129,612	\$101,949	\$33,381,432
DAVIDSON COUNTY	\$279,031,844	\$421,220	\$0	\$691,019	\$1,062,619	\$3,886,454	\$0	\$8,056,683	\$293,149,839
DECATUR COUNTY	\$8,608,000	\$7,762	\$0	\$218,759	\$48,756	\$283,282	\$0	\$186,860	\$9,353,419
DEKALB COUNTY	\$15,114,000	\$16,501	\$0	\$419,828	\$44,576	\$528,416	\$0	\$0	\$16,123,321
DICKSON COUNTY	\$40,060,000	\$34,478	\$0	\$418,529	\$214,774	\$468,694	\$0	\$242,956	\$41,439,431
DYER COUNTY	\$19,515,000	\$20,359	\$22,044	\$268,337	\$70,595	\$675,912	\$67,142	\$764,011	\$21,403,400
DYERSBURG	\$12,958,000	\$16,183	\$46,228	\$175,321	\$79,964	\$579,353	\$222,000	\$68,520	\$14,145,569
FAYETTE COUNTY	\$16,054,375	\$18,990	\$0	\$306,236	\$64,981	\$827,961	\$0	\$0	\$17,272,543
FENTRESS COUNTY	\$11,979,000	\$13,144	\$2,410	\$339,962	\$61,196	\$596,907	\$0	\$680,142	\$13,672,761
FRANKLIN COUNTY	\$26,591,000	\$29,310	\$0	\$423,533	\$161,433	\$1,133,209	\$0	\$50,500	\$28,388,986
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,328,040	\$9,074	\$0	\$193,026	\$22,847	\$509,546	\$0	\$0	\$7,062,534
*MILAN	\$10,917,024	\$9,888	\$19,277	\$212,654	\$72,373	\$509,546	\$0	\$0	\$11,740,762
*TRENTON	\$7,329,000	\$13,127	\$7,140	\$235,606	\$24,884	\$407,637	\$0	\$216,247	\$8,233,641
*BRADFORD	\$3,090,123	\$0	\$0	\$139,149	\$9,335	\$203,818	\$0	\$3,070	\$3,445,495

TABLE 13 2016-2017

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$20,886,000	\$19,777	\$0	\$382,963	\$63,220	\$407,363	\$0	\$0	\$21,759,323
GILES COUNTY	\$18,778,000	\$23,760	\$24,096	\$659,139	\$102,217	\$467,934	\$0	\$810,130	\$20,865,276
GRAINGER COUNTY	\$21,550,122	\$19,702	\$14,190	\$537,696	\$114,942	\$426,338	\$0	\$282,488	\$22,945,479
GREENE COUNTY	\$33,640,000	\$32,332	\$39,268	\$677,522	\$122,152	\$1,604,581	\$0	\$35,520	\$36,151,375
GREENEVILLE	\$13,867,000	\$13,256	\$0	\$161,664	\$79,270	\$468,694	\$0	\$104,047	\$14,693,931
GRUNDY COUNTY	\$13,222,775	\$0	\$0	\$365,591	\$54,326	\$305,620	\$0	\$474,217	\$14,422,529
HAMBLEN COUNTY	\$49,156,000	\$55,444	\$0	\$27,100	\$221,035	\$633,331	\$0	\$234,856	\$50,327,766
HAMILTON COUNTY	\$150,054,191	\$202,608	\$0	\$200,196	\$712,617	\$2,675,517	\$0	\$376,363	\$154,221,492
HANCOCK COUNTY	\$6,757,000	\$0	\$0	\$267,442	\$43,175	\$554,115	\$0	\$139,479	\$7,761,212
HARDEMAN COUNTY	\$21,297,000	\$22,732	\$13,387	\$223,252	\$116,774	\$1,043,058	\$0	\$47,850	\$22,764,053
HARDIN COUNTY	\$15,119,000	\$21,679	\$23,293	\$401,098	\$129,124	\$560,532	\$0	\$682,351	\$16,937,077
HAWKINS COUNTY	\$36,942,000	\$32,261	\$11,691	\$46,285	\$141,745	\$398,869	\$153,794	\$1,882,416	\$39,609,061
ROGERSVILLE	\$3,272,000	\$2,973	\$0	\$90,169	\$19,254	\$99,717	\$0	\$0	\$3,484,113
HAYWOOD COUNTY	\$16,575,774	\$18,635	\$3,034	\$132,380	\$69,054	\$610,008	\$0	\$274,870	\$17,683,755
HENDERSON COUNTY	\$21,688,185	\$20,675	\$21,508	\$85,721	\$114,381	\$505,285	\$0	\$909,363	\$23,345,119
LEXINGTON	\$4,952,000	\$4,713	\$0	\$209,572	\$28,355	\$202,113	\$0	\$46,359	\$5,443,112
HENRY COUNTY	\$15,345,000	\$14,937	\$13,387	\$477,992	\$56,323	\$280,139	\$0	\$1,840,743	\$18,028,521
*PARIS	\$8,547,000	\$11,013	\$0	\$125,862	\$33,315	\$284,811	\$0	\$0	\$9,002,001
HICKMAN COUNTY	\$21,182,000	\$20,810	\$11,156	\$401,411	\$77,517	\$422,611	\$0	\$252,402	\$22,367,908
HOUSTON COUNTY	\$8,083,000	\$7,153	\$0	\$29,938	\$41,278	\$312,711	\$118,000	\$237,960	\$8,830,040
HUMPHREYS COUNTY	\$14,059,000	\$15,624	\$6,247	\$297,069	\$95,888	\$767,643	\$107,767	\$14,820	\$15,364,058
JACKSON COUNTY	\$9,333,000	\$9,457	\$0	\$295,069	\$42,318	\$315,186	\$0	\$29,612	\$10,024,642
JEFFERSON COUNTY	\$35,649,587	\$33,699	\$0	\$673,655	\$152,779	\$772,944	\$0	\$1,293,897	\$38,576,561
JOHNSON COUNTY	\$12,649,000	\$12,821	\$0	\$393,088	\$60,933	\$207,371	\$0	\$0	\$13,323,213
KNOX COUNTY	\$197,263,894	\$251,796	\$136,368	\$186,513	\$1,122,438	\$2,014,203	\$0	\$860,910	\$201,836,122
LAKE COUNTY	\$5,140,932	\$5,052	\$2,677	\$310,173	\$26,331	\$316,983	\$0	\$218,474	\$6,020,622
LAUDERDALE COUNTY	\$25,040,000	\$25,025	\$6,783	\$505,992	\$113,189	\$951,274	\$0	\$460,683	\$27,102,946
LAWRENCE COUNTY	\$35,319,000	\$50,267	\$24,632	\$864,256	\$157,248	\$1,109,391	\$0	\$202,538	\$37,727,332
LEWIS COUNTY	\$10,072,000	\$10,945	\$6,872	\$501,123	\$44,935	\$410,735	\$0	\$0	\$11,046,610
LINCOLN COUNTY	\$20,343,097	\$19,061	\$18,652	\$438,404	\$87,615	\$686,835	\$0	\$869,875	\$22,463,539
FAYETTEVILLE	\$7,597,000	\$7,571	\$6,426	\$93,779	\$34,210	\$294,707	\$0	\$28,332	\$8,062,025
LOUDON COUNTY	\$20,439,000	\$22,388	\$0	\$633,902	\$92,743	\$815,419	\$0	\$1,158,937	\$23,162,389
LENOIR CITY	\$9,730,000	\$10,214	\$5,801	\$329,369	\$41,239	\$0	\$0	\$10,260	\$10,126,883
MCMINN COUNTY	\$25,526,000	\$31,229	\$20,000	\$527,093	\$122,524	\$1,020,818	\$0	\$944,817	\$28,192,481
ATHENS	\$7,660,000	\$10,352	\$0	\$131,916	\$50,276	\$649,611	\$0	\$0	\$8,502,155
ETOWAH	\$1,785,000	\$2,467	\$0	\$87,835	\$7,001	\$185,603	\$0	\$0	\$2,067,907
MCNAIRY COUNTY	\$23,797,837	\$23,835	\$20,705	\$132,639	\$135,172	\$713,815	\$0	\$681,696	\$25,505,699
MACON COUNTY	\$22,124,299	\$19,482	\$13,030	\$439,212	\$100,573	\$298,029	\$99,737	\$184,974	\$23,279,336
MADISON COUNTY	\$48,879,000	\$77,536	\$0	\$168,607	\$308,361	\$1,232,852	\$0	\$1,375,630	\$52,041,986
MARION COUNTY	\$19,925,319	\$25,237	\$15,350	\$527,391	\$97,821	\$0	\$95,000	\$680,301	\$21,366,419
*RICHARD CITY	\$1,386,000	\$6,385	\$1,785	\$117,807	\$5,718	\$94,988	\$0	\$2,940	\$1,615,622
MARSHALL COUNTY	\$27,380,262	\$26,461	\$19,188	\$131,907	\$123,568	\$194,778	\$0	\$207,859	\$28,084,023
MAURY COUNTY	\$55,450,863	\$59,649	\$59,217	\$1,238,210	\$248,920	\$0	\$0	\$0	\$57,056,859
MEIGS COUNTY	\$10,286,000	\$10,343	\$10,085	\$91,700	\$42,008	\$415,237	\$0	\$41,097	\$10,896,470
MONROE COUNTY	\$27,786,000	\$27,017	\$0	\$419,173	\$132,112	\$294,398	\$0	\$1,356,456	\$30,015,156

TABLE 13 2016-2017

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$7,910,000	\$9,212	\$0	\$104,436	\$51,249	\$278,774	\$0	\$113,233	\$8,466,904
MONTGOMERY COUNTY	\$155,641,904	\$142,484	\$7,360	\$255,249	\$435,037	\$1,833,517	\$0	\$691,558	\$159,007,109
MOORE COUNTY	\$4,670,570	\$0	\$0	\$165,319	\$21,220	\$30,536	\$0	\$86,194	\$4,973,839
MORGAN COUNTY	\$18,964,000	\$20,482	\$0	\$484,244	\$116,284	\$641,009	\$0	\$459,286	\$20,685,305
OBION COUNTY	\$17,609,432	\$17,154	\$14,815	\$96,510	\$107,352	\$475,087	\$0	\$757,200	\$19,077,550
UNION CITY	\$7,806,016	\$8,247	\$0	\$148,423	\$42,701	\$190,035	\$0	\$0	\$8,195,422
OVERTON COUNTY	\$17,633,000	\$16,787	\$14,726	\$454,978	\$77,167	\$519,139	\$0	\$0	\$18,715,797
PERRY COUNTY	\$6,233,000	\$5,267	\$0	\$259,092	\$46,027	\$303,185	\$5,000	\$302,303	\$7,153,873
PICKETT COUNTY	\$4,230,561	\$3,978	\$0	\$196,232	\$33,840	\$103,876	\$0	\$4,750	\$4,573,237
POLK COUNTY	\$13,219,000	\$13,958	\$9,906	\$208,955	\$44,460	\$509,394	\$0	\$242,113	\$14,247,786
PUTNAM COUNTY	\$46,864,249	\$53,841	\$0	\$831,872	\$241,580	\$1,644,099	\$0	\$0	\$49,635,641
RHEA COUNTY	\$22,756,000	\$23,861	\$20,437	\$293,595	\$124,810	\$395,255	\$0	\$1,218,814	\$24,832,773
DAYTON	\$4,317,000	\$0	\$0	\$84,558	\$10,485	\$100,310	\$0	\$0	\$4,512,353
ROANE COUNTY	\$29,574,000	\$62,211	\$0	\$533,295	\$192,377	\$640,816	\$0	\$799,622	\$31,802,322
ROBERTSON COUNTY	\$56,507,638	\$48,608	\$0	\$224,175	\$198,466	\$1,051,303	\$0	\$294,695	\$58,324,885
RUTHERFORD COUNTY	\$195,079,297	\$165,199	\$1,892,690	\$387,766	\$597,087	\$1,176,118	\$0	\$2,322,267	\$201,620,424
MURFREESBORO	\$38,756,000	\$47,652	\$0	\$151,154	\$135,258	\$0	\$0	\$473,554	\$39,563,617
SCOTT COUNTY	\$16,828,000	\$17,692	\$16,243	\$466,862	\$81,442	\$929,328	\$0	\$140,208	\$18,479,775
*ONEIDA	\$6,868,000	\$0	\$0	\$288,070	\$36,911	\$318,402	\$0	\$38,617	\$7,550,000
SEQUATCHIE COUNTY	\$12,647,614	\$13,450	\$2,945	\$101,057	\$36,448	\$102,397	\$0	\$163,435	\$13,067,346
SEVIER COUNTY	\$42,553,301	\$61,744	\$50,659	\$416,072	\$423,274	\$432,546	\$0	\$650,722	\$44,588,319
SHELBY COUNTY	\$484,005,678	\$0	\$0	\$2,436,674	\$1,326,743	\$0	\$0	\$14,121,135	\$501,890,230
ARLINGTON	\$21,547,082	\$9,016	\$0	\$13,422	\$88,498	\$0	\$0	\$107,403	\$21,765,421
BARTLETT	\$38,690,239	\$0	\$0	\$298,253	\$186,675	\$0	\$0	\$149,269	\$39,324,437
COLLIERVILLE	\$36,620,060	\$14,901	\$0	\$234,076	\$160,379	\$0	\$0	\$4,998	\$37,034,414
GERMANTOWN	\$25,402,166	\$0	\$0	\$105,395	\$118,114	\$0	\$0	\$46,395	\$25,672,070
LAKELAND	\$4,158,401	\$0	\$0	\$2,438	\$22,760	\$0	\$0	\$76,127	\$4,259,726
MILLINGTON	\$12,622,000	\$15,569	\$0	\$86,614	\$33,922	\$267,844	\$0	\$48,194	\$13,074,144
SMITH COUNTY	\$16,633,808	\$17,612	\$20,437	\$155,714	\$69,137	\$405,136	\$0	\$0	\$17,301,844
STEWART COUNTY	\$11,450,000	\$11,454	\$0	\$178,813	\$52,310	\$415,312	\$0	\$1,828,945	\$13,936,834
SULLIVAN COUNTY	\$39,035,000	\$40,925	\$0	\$601,983	\$230,495	\$656,029	\$0	\$1,780,264	\$42,344,696
BRISTOL	\$15,187,000	\$15,835	\$25,614	\$417,234	\$64,074	\$332,214	\$0	\$216,048	\$16,258,019
KINGSPORT	\$28,496,368	\$27,441	\$41,142	\$902,308	\$127,665	\$0	\$0	\$262,853	\$29,857,777
SUMNER COUNTY	\$136,519,000	\$105,064	\$0	\$877,390	\$533,042	\$91,205	\$0	\$160,862	\$138,286,563
TIPTON COUNTY	\$61,490,000	\$49,503	\$0	\$308,619	\$212,376	\$1,031,300	\$0	\$394,975	\$63,486,773
TROUSDALE COUNTY	\$7,112,002	\$6,801	\$0	\$375,845	\$31,668	\$102,297	\$0	\$25,071	\$7,653,684
UNICOI COUNTY	\$12,968,957	\$10,902	\$0	\$119,772	\$58,359	\$485,063	\$0	\$130,670	\$13,773,723
UNION COUNTY	\$25,409,853	\$15,862	\$0	\$483,990	\$78,134	\$325,582	\$0	\$295,116	\$26,608,537
VAN BUREN COUNTY	\$4,799,000	\$4,514	\$0	\$201,712	\$24,505	\$195,903	\$0	\$267,332	\$5,492,966
WARREN COUNTY	\$33,871,838	\$36,789	\$23,025	\$526,587	\$157,240	\$467,732	\$792	\$276,542	\$35,360,545
WASHINGTON COUNTY	\$32,486,000	\$0	\$0	\$158,467	\$116,668	\$163,888	\$0	\$1,345,452	\$34,270,475
JOHNSON CITY	\$29,955,000	\$32,380	\$0	\$150,477	\$191,313	\$325,532	\$0	\$40,388	\$30,695,090
WAYNE COUNTY	\$14,395,509	\$11,766	\$16,216	\$116,648	\$87,819	\$948,933	\$165,834	\$29,845	\$15,772,570
WEAKLEY COUNTY	\$22,481,000	\$21,875	\$15,886	\$348,824	\$144,377	\$585,197	\$0	\$2,349	\$23,599,508
WHITE COUNTY	\$21,489,524	\$22,280	\$0	\$246,822	\$94,795	\$408,616	\$0	\$258,376	\$22,520,413
WILLIAMSON COUNTY	\$127,648,487	\$95,445	\$35,482	\$353,477	\$465,197	\$488,166	\$0	\$1,069,820	\$130,156,075
*FRANKLIN	\$14,333,164	\$15,417	\$0	\$219,455	\$116,221	\$278,952	\$0	\$3,565	\$14,966,774
WILSON COUNTY	\$74,051,393	\$56,731	\$7,000	\$130,312	\$239,478	\$853,543	\$0	\$352,460	\$75,690,918
*LEBANON	\$16,099,000	\$18,110	\$0	\$171,129	\$78,682	\$682,834	\$119,612	\$4,940	\$17,174,307
ASD	\$102,557,000	\$0	\$0	\$839,121	\$10,291	\$0	\$0	\$66,220	\$103,472,632
GRAND TOTAL	\$4,412,062,642	\$3,921,615	\$3,287,902	\$46,058,717	\$18,791,262	\$68,887,276	\$1,515,309	\$71,189,996	\$4,625,714,719

*SPECIAL SCHOOL DISTRICT

** ASD DATA NOT AVAILABLE

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FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,874,493	\$0	\$137,233	\$1,628,528	\$0	\$0	\$0	\$0	\$1,521,478	\$0	\$779,183	\$6,940,915
CLINTON	\$372,393	\$0	\$0	\$233,212	\$0	\$0	\$0	\$0	\$226,169	\$0	\$17,791	\$849,565
OAK RIDGE	\$1,673,415	\$0	\$126,992	\$1,217,037	\$19,396	\$184,547	\$0	\$0	\$1,031,658	\$0	\$194,069	\$4,447,114
BEDFORD COUNTY	\$4,773,860	\$0	\$158,267	\$2,338,025	\$80,553	\$0	\$0	\$165,219	\$1,697,426	\$0	\$603,302	\$9,816,652
BENTON COUNTY	\$1,091,489	\$0	\$45,424	\$716,746	\$0	\$0	\$0	\$0	\$634,958	\$0	\$179,188	\$2,667,805
BLED SOE COUNTY	\$1,439,748	\$0	\$91,208	\$613,562	\$0	\$0	\$0	\$43,430	\$491,964	\$0	\$174,283	\$2,854,195
BLOUNT COUNTY	\$3,837,968	\$0	\$197,986	\$2,372,615	\$22,502	\$0	\$0	\$0	\$2,893,069	\$0	\$486,751	\$9,810,891
ALCOA	\$610,187	\$0	\$27,521	\$390,518	\$0	\$0	\$0	\$0	\$445,211	\$0	\$61,965	\$1,535,403
MARYVILLE	\$1,082,107	\$0	\$66,908	\$805,034	\$14,323	\$0	\$0	\$0	\$1,180,736	\$0	\$133,676	\$3,282,785
BRADLEY COUNTY	\$3,673,426	\$0	\$202,185	\$1,988,637	\$0	\$365,196	\$0	\$0	\$2,083,272	\$0	\$506,308	\$8,819,023
CLEVELAND	\$3,372,825	\$0	\$112,578	\$1,735,501	\$61,790	\$0	\$0	\$0	\$1,295,004	\$0	\$306,493	\$6,884,190
CAMPBELL COUNTY	\$3,512,998	\$0	\$120,813	\$1,849,372	\$0	\$0	\$0	\$0	\$1,581,063	\$0	\$1,870,364	\$8,934,610
CANNON COUNTY	\$768,740	\$0	\$31,790	\$539,498	\$0	\$0	\$0	\$0	\$492,580	\$0	\$46,061	\$1,878,669
CARROLL COUNTY	\$16,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260	\$19,436
*HOLLOW ROCK-BR	\$372,481	\$0	\$12,399	\$188,408	\$0	\$0	\$0	\$0	\$211,876	\$0	\$33,956	\$819,120
*HUNTINGDON	\$552,707	\$0	\$21,870	\$329,819	\$0	\$0	\$0	\$25,446	\$563,892	\$0	\$96,349	\$1,590,083
*MCKENZIE	\$682,088	\$0	\$19,039	\$213,747	\$1,857	\$0	\$0	\$27,016	\$371,007	\$0	\$71,796	\$1,386,552
*S. CARROLL	\$154,763	\$0	\$6,425	\$66,586	\$0	\$0	\$0	\$0	\$103,971	\$0	\$9,360	\$341,105
*W. CARROLL	\$519,886	\$0	\$18,722	\$294,327	\$0	\$0	\$0	\$0	\$219,676	\$0	\$126,658	\$1,179,269
CARTER COUNTY	\$2,686,681	\$0	\$123,474	\$1,906,829	\$0	\$0	\$0	\$0	\$1,544,132	\$0	\$613,074	\$6,874,190
ELIZABETHTON	\$975,478	\$0	\$38,994	\$733,725	\$0	\$62,000	\$0	\$0	\$602,305	\$0	\$141,451	\$2,553,953
CHEATHAM COUNTY	\$2,232,992	\$0	\$90,635	\$1,051,650	\$0	\$0	\$0	\$0	\$1,450,957	\$0	\$502,319	\$5,328,553
CHESTER COUNTY	\$1,067,799	\$0	\$96,658	\$694,450	\$0	\$0	\$0	\$0	\$559,037	\$0	\$805,808	\$3,223,752
CLAIBORNE COUNTY	\$2,655,012	\$0	\$88,894	\$1,464,171	\$0	\$393,967	\$0	\$101,418	\$1,259,237	\$0	\$477,728	\$6,440,428
CLAY COUNTY	\$519,113	\$0	\$54,711	\$431,504	\$0	\$0	\$0	\$0	\$324,808	\$0	\$125,731	\$1,455,867
COCKE COUNTY	\$2,939,498	\$0	\$119,666	\$1,959,439	\$0	\$228,230	\$0	\$70,853	\$1,135,467	\$0	\$397,485	\$6,850,638
NEWPORT	\$257,908	\$0	\$0	\$568,523	\$0	\$0	\$0	\$0	\$144,200	\$0	\$61,265	\$1,031,896
COFFEE COUNTY	\$1,908,263	\$0	\$98,042	\$1,041,965	\$6,034	\$0	\$0	\$56,314	\$910,485	\$0	\$421,148	\$4,442,250
MANCHESTER	\$618,482	\$0	\$0	\$453,454	\$0	\$0	\$0	\$0	\$273,010	\$0	\$258,985	\$1,603,931
TULLAHOMA	\$1,681,813	\$0	\$50,376	\$852,761	\$0	\$424,110	\$0	\$73,138	\$1,142,834	\$0	\$447,675	\$4,672,708
CROCKETT COUNTY	\$1,185,145	\$0	\$45,811	\$459,835	\$24,095	\$0	\$0	\$50,746	\$446,835	\$0	\$71,923	\$2,284,389
ALAMO	\$0	\$0	\$0	\$97,284	\$0	\$0	\$0	\$0	\$186,769	\$0	\$56,094	\$340,147
BELLS	\$268,232	\$0	\$0	\$109,408	\$0	\$0	\$0	\$0	\$92,951	\$0	\$13,666	\$484,257
CUMBERLAND COUNTY	\$4,206,591	\$0	\$133,408	\$2,184,216	\$0	\$0	\$0	\$0	\$1,439,460	\$0	\$1,035,707	\$8,999,382
DAVIDSON COUNTY	\$49,974,123	\$0	\$1,899,841	\$31,889,478	\$1,483,691	\$4,040	\$0	\$0	\$21,322,622	\$0	\$12,131,394	\$118,705,190
DECATUR COUNTY	\$630,345	\$0	\$29,555	\$459,055	\$0	\$0	\$0	\$0	\$463,994	\$0	\$276,238	\$1,859,187
DEKALB COUNTY	\$1,613,575	\$0	\$57,728	\$938,826	\$0	\$0	\$0	\$0	\$911,456	\$0	\$431,381	\$3,952,966
DICKSON COUNTY	\$3,090,994	\$48,470	\$146,637	\$2,196,700	\$0	\$0	\$0	\$0	\$2,043,338	\$0	\$304,488	\$7,830,627
DYER COUNTY	\$1,677,639	\$0	\$54,836	\$656,573	\$0	\$0	\$0	\$0	\$961,905	\$0	\$429,898	\$3,780,851
DYERSBURG	\$1,604,336	\$0	\$59,041	\$1,128,473	\$0	\$0	\$0	\$0	\$753,437	\$0	\$417,497	\$3,962,784
FAYETTE COUNTY	\$2,409,472	\$0	\$94,445	\$1,103,751	\$0	\$0	\$0	\$0	\$966,894	\$0	\$612,549	\$5,187,111
FENTRESS COUNTY	\$1,307,801	\$45,378	\$52,163	\$930,568	\$0	\$0	\$0	\$0	\$620,021	\$0	\$330,890	\$3,286,821
FRANKLIN COUNTY	\$2,349,043	\$0	\$98,240	\$1,255,745	\$31,197	\$0	\$0	\$73,259	\$1,378,183	\$0	\$382,392	\$5,568,059
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$1,208,735	\$0	\$29,704	\$529,457	\$696	\$209,727	\$0	\$25,699	\$383,681	\$0	\$275,490	\$2,663,191
*MILAN	\$1,025,201	\$0	\$36,819	\$667,004	\$1,405	\$0	\$0	\$24,631	\$540,026	\$0	\$147,495	\$2,442,581
*TRENTON	\$720,705	\$0	\$48,114	\$402,721	\$7,300	\$0	\$0	\$25,523	\$371,666	\$0	\$118,073	\$1,640,101
*BRADFORD	\$268,927	\$0	\$8,528	\$148,586	\$0	\$0	\$0	\$0	\$186,787	\$0	\$127,139	\$739,967
*GIBSON CO. SPEC.	\$1,288,571	\$0	\$103,102	\$480,461	\$1,579	\$319,734	\$0	\$0	\$731,957	\$0	\$1,471,028	\$4,396,432
GILES COUNTY	\$2,374,115	\$0	\$53,825	\$999,250	\$0	\$0	\$0	\$52,053	\$1,165,316	\$0	\$210,373	\$4,854,931
GRAINGER COUNTY	\$1,626,753	\$0	\$66,199	\$1,066,391	\$33,276	\$0	\$0	\$75,853	\$1,100,716	\$0	\$298,658	\$4,267,847
GREENE COUNTY	\$2,916,301	\$0	\$119,623	\$2,010,601	\$0	\$0	\$0	\$128,428	\$1,786,161	\$0	\$373,596	\$7,334,711
GREENEVILLE	\$1,042,423	\$0	\$3,200	\$567,142	\$43,764	\$367,541	\$0	\$35,085	\$575,199	\$0	\$107,540	\$2,741,894
GRUNDY COUNTY	\$1,638,699	\$0	\$44,777	\$1,002,710	\$0	\$0	\$0	\$0	\$841,703	\$0	\$384,136	\$3,912,025
HAMLEN COUNTY	\$5,102,647	\$0	\$201,060	\$2,843,524	\$136,650	\$0	\$0	\$0	\$2,594,081	\$0	\$417,514	\$11,295,477
HAMILTON COUNTY	\$18,593,368	\$0	\$779,688	\$14,746,551	\$268,108	\$555,638	\$0	\$0	\$9,566,346	\$0	\$2,587,227	\$47,096,926
HANCOCK COUNTY	\$737,872	\$0	\$24,454	\$573,070	\$0	\$0	\$0	\$21,639	\$268,166	\$0	\$67,903	\$1,693,105
HARDEMAN COUNTY	\$2,330,564	\$0	\$74,844	\$1,322,062	\$0	\$395,937	\$0	\$78,454	\$1,156,737	\$0	\$425,850	\$5,784,448

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FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HARDIN COUNTY	\$2,205,843	\$0	\$116,039	\$1,296,681	\$0	\$269,313	\$0	\$36,300	\$924,378	\$0	\$246,939	\$5,095,493
HAWKINS COUNTY	\$2,991,555	\$0	\$145,453	\$2,079,548	\$1,121	\$0	\$0	\$0	\$1,609,034	\$0	\$853,081	\$7,679,792
ROGERSVILLE	\$238,798	\$0	\$0	\$123,797	\$0	\$0	\$0	\$0	\$220,621	\$0	\$65,163	\$648,379
HAYWOOD COUNTY	\$1,914,200	\$0	\$63,510	\$991,852	\$14,146	\$390,457	\$0	\$102,000	\$830,055	\$0	\$981,159	\$5,287,380
HENDERSON COUNTY	\$1,792,314	\$1,006,692	\$81,068	\$831,423	\$0	\$0	\$0	\$0	\$902,225	\$0	\$394,943	\$5,008,665
LEXINGTON	\$442,807	\$0	\$0	\$284,139	\$464	\$0	\$0	\$17,580	\$252,855	\$0	\$44,615	\$1,042,460
HENRY COUNTY	\$1,486,797	\$3,837	\$118,138	\$995,076	\$2,321	\$0	\$0	\$88,695	\$758,595	\$0	\$169,926	\$3,623,384
*PARIS	\$917,815	\$0	\$0	\$473,997	\$0	\$0	\$0	\$0	\$392,369	\$0	\$250,987	\$2,035,168
HICKMAN COUNTY	\$1,759,490	\$18,329	\$70,014	\$1,293,613	\$0	\$0	\$0	\$30,872	\$773,011	\$0	\$215,610	\$4,160,939
HOUSTON COUNTY	\$556,061	\$0	\$22,158	\$360,168	\$0	\$0	\$0	\$27,355	\$438,461	\$0	\$67,582	\$1,471,785
HUMPHREYS COUNTY	\$1,200,025	\$0	\$46,278	\$664,286	\$0	\$0	\$0	\$55,600	\$786,706	\$0	\$143,458	\$2,896,353
JACKSON COUNTY	\$1,090,589	\$0	\$33,340	\$603,651	\$0	\$0	\$0	\$0	\$502,681	\$0	\$236,174	\$2,466,435
JEFFERSON COUNTY	\$2,749,081	\$0	\$130,519	\$1,858,539	\$27,787	\$0	\$0	\$0	\$1,650,727	\$0	\$489,275	\$6,905,928
JOHNSON COUNTY	\$1,335,854	\$25,296	\$46,532	\$866,103	\$0	\$0	\$0	\$0	\$544,164	\$0	\$480,718	\$3,298,667
KNOX COUNTY	\$21,780,535	\$0	\$979,519	\$16,796,701	\$297,516	\$0	\$0	\$0	\$13,371,151	\$0	\$4,710,018	\$57,935,440
LAKE COUNTY	\$566,190	\$0	\$56,039	\$411,052	\$0	\$0	\$0	\$0	\$238,400	\$0	\$93,533	\$1,365,214
LAUDERDALE COUNTY	\$2,943,971	\$0	\$88,411	\$1,636,817	\$0	\$0	\$0	\$88,082	\$1,243,384	\$0	\$841,840	\$6,842,505
LAWRENCE COUNTY	\$3,449,234	\$0	\$139,615	\$1,965,180	\$4,872	\$0	\$0	\$158,846	\$1,604,600	\$0	\$714,594	\$8,036,942
LEWIS COUNTY	\$1,183,406	\$0	\$41,781	\$693,238	\$0	\$0	\$0	\$54,009	\$393,484	\$0	\$118,622	\$2,484,540
LINCOLN COUNTY	\$1,453,961	\$0	\$61,728	\$747,170	\$3,944	\$0	\$0	\$74	\$976,437	\$0	\$1,143,676	\$4,386,990
FAYETTEVILLE	\$675,590	\$0	\$19,983	\$348,030	\$0	\$0	\$0	\$36,383	\$314,035	\$106,419	\$35,364	\$1,535,804
LOUDON COUNTY	\$1,688,352	\$0	\$75,792	\$923,481	\$18,800	\$125,404	\$0	\$0	\$1,133,513	\$0	\$250,645	\$4,215,987
LENOIR CITY	\$758,995	\$0	\$76,188	\$411,387	\$30,735	\$0	\$0	\$0	\$510,438	\$0	\$88,643	\$1,876,386
MCMINN COUNTY	\$2,883,828	\$0	\$132,404	\$1,177,096	\$0	\$103,539	\$0	\$102,976	\$1,460,848	\$0	\$294,632	\$6,155,322
ATHENS	\$1,088,385	\$0	\$0	\$686,788	\$21,569	\$273,000	\$0	\$34,321	\$417,013	\$0	\$103,153	\$2,624,230
ETOWAH	\$262,494	\$0	\$0	\$150,708	\$0	\$71,478	\$0	\$12,521	\$156,945	\$0	\$21	\$654,166
MCNAIRY COUNTY	\$2,456,057	\$0	\$75,861	\$1,404,981	\$0	\$0	\$0	\$84,897	\$931,370	\$0	\$719,923	\$5,673,090
MACON COUNTY	\$1,835,846	\$0	\$73,063	\$1,394,304	\$0	\$0	\$0	\$0	\$1,071,348	\$0	\$172,988	\$4,547,549
MADISON COUNTY	\$9,163,744	\$0	\$355,621	\$4,950,113	\$87,412	\$84,340	\$0	\$0	\$3,407,192	\$0	\$615,351	\$18,663,773
MARION COUNTY	\$2,986,739	\$0	\$80,959	\$1,203,067	\$0	\$0	\$0	\$0	\$901,275	\$0	\$414,384	\$5,586,425
*RICHARD CITY	\$102,359	\$0	\$0	\$77,966	\$0	\$0	\$0	\$0	\$59,314	\$0	\$31,899	\$271,538
MARSHALL COUNTY	\$2,110,514	\$0	\$78,132	\$1,000,577	\$14,678	\$383,743	\$0	\$0	\$1,153,466	\$0	\$212,438	\$4,953,548
MAURY COUNTY	\$5,437,426	\$0	\$211,900	\$2,881,492	\$38,806	\$132,621	\$0	\$0	\$2,899,869	\$0	\$494,191	\$12,096,305
MEIGS COUNTY	\$994,811	\$0	\$30,423	\$581,595	\$0	\$0	\$0	\$36,321	\$462,197	\$0	\$125,110	\$2,230,457
MONROE COUNTY	\$2,384,030	\$0	\$131,050	\$1,191,903	\$0	\$0	\$0	\$65,988	\$1,400,418	\$0	\$137,955	\$5,311,343
SWEETWATER	\$840,770	\$0	\$0	\$505,099	\$9,508	\$0	\$0	\$28,499	\$427,911	\$0	\$40,495	\$1,852,282
MONTGOMERY COUNTY	\$12,310,221	\$0	\$453,893	\$8,124,735	\$51,471	\$920,165	\$0	\$0	\$7,300,375	\$0	\$909,153	\$30,070,013
MOORE COUNTY	\$274,534	\$0	\$13,588	\$160,319	\$0	\$0	\$0	\$0	\$244,279	\$0	\$42,166	\$734,886
MORGAN COUNTY	\$2,108,734	\$0	\$56,379	\$766,342	\$0	\$0	\$0	\$0	\$835,514	\$0	\$535,142	\$4,302,109
OBION COUNTY	\$1,701,115	\$0	\$55,263	\$710,535	\$15,034	\$294,800	\$0	\$39,396	\$941,618	\$0	\$201,172	\$3,958,933
UNION CITY	\$800,126	\$0	\$37,052	\$849,815	\$0	\$0	\$0	\$25,124	\$352,201	\$0	\$66,899	\$2,131,218
OVERTON COUNTY	\$1,467,253	\$0	\$99,903	\$867,481	\$0	\$0	\$0	\$0	\$788,450	\$0	\$674,275	\$3,897,362
PERRY COUNTY	\$474,479	\$0	\$28,059	\$412,634	\$0	\$0	\$0	\$39,976	\$423,015	\$0	\$170,471	\$1,548,634
PICKETT COUNTY	\$332,430	\$0	\$12,428	\$183,216	\$0	\$0	\$0	\$0	\$204,455	\$0	\$186,176	\$918,705
POLK COUNTY	\$1,225,816	\$0	\$44,199	\$614,434	\$0	\$0	\$0	\$45,883	\$566,580	\$0	\$395,984	\$2,892,896
PUTNAM COUNTY	\$4,323,244	\$559,328	\$329,497	\$3,417,654	\$73,079	\$0	\$0	\$0	\$2,813,753	\$0	\$1,928,982	\$13,445,537
RHEA COUNTY	\$2,512,579	\$0	\$99,115	\$1,204,685	\$10,946	\$0	\$0	\$76,598	\$903,849	\$0	\$212,083	\$5,019,854
DAYTON	\$470,693	\$0	\$0	\$325,556	\$0	\$0	\$0	\$18,456	\$171,627	\$0	\$45,048	\$1,031,379
ROANE COUNTY	\$2,938,471	\$0	\$124,231	\$1,858,217	\$0	\$0	\$0	\$0	\$1,728,033	\$0	\$355,834	\$7,004,786
ROBERTSON COUNTY	\$4,268,929	\$0	\$164,222	\$2,092,411	\$108,226	\$0	\$0	\$0	\$2,719,732	\$54,726	\$504,439	\$9,912,686
RUTHERFORD COUNTY	\$11,027,046	\$0	\$682,019	\$5,008,216	\$221,958	\$0	\$0	\$0	\$7,655,280	\$0	\$701,128	\$25,295,647
MURFREESBORO	\$5,105,935	\$0	\$0	\$2,289,592	\$69,294	\$251,200	\$0	\$0	\$1,590,950	\$0	\$2,605,187	\$11,912,158
SCOTT COUNTY	\$1,988,544	\$0	\$64,544	\$1,156,433	\$0	\$0	\$0	\$34,904	\$631,196	\$0	\$251,582	\$4,127,203
*ONEIDA	\$433,936	\$0	\$10,016	\$300,361	\$0	\$0	\$0	\$26,088	\$242,978	\$0	\$53,188	\$1,066,567
SEQUATCHIE COUNTY	\$1,356,275	\$0	\$66,318	\$691,228	\$0	\$194,544	\$0	\$0	\$669,292	\$0	\$110,085	\$3,087,741
SEVIER COUNTY	\$5,412,973	\$0	\$243,972	\$3,577,741	\$101,711	\$74,633	\$0	\$351,134	\$3,004,823	\$0	\$532,072	\$13,299,058
SHELBY COUNTY	\$78,971,242	\$0	\$2,119,334	\$77,235,531	\$1,003,818	\$1,256,637	\$0	\$0	\$28,663,400	\$0	\$9,250,322	\$198,500,284
ARLINGTON	\$372,283	\$0	\$361,407	\$370,315	\$4,077	\$0	\$0	\$0	\$799,477	\$0	\$219,443	\$2,127,003

TABLE 14 2016-2017

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
BARTLETT	\$1,542,007	\$0	\$0	\$2,547,477	\$36,349	\$0	\$0	\$0	\$2,092,205	\$0	\$41,110	\$6,259,148
COLLIERVILLE	\$688,875	\$0	\$0	\$531,575	\$24,278	\$0	\$0	\$0	\$1,669,312	\$0	\$393,507	\$3,307,546
GERMANTOWN	\$257,596	\$0	\$0	\$166,658	\$22,738	\$0	\$0	\$0	\$1,078,392	\$0	\$234,604	\$1,759,988
LAKELAND	\$68,945	\$0	\$0	\$76,597	\$64	\$0	\$0	\$0	\$159,527	\$0	\$53,641	\$358,774
MILLINGTON	\$1,611,178	\$0	\$0	\$1,285,130	\$0	\$0	\$0	\$0	\$684,891	\$0	\$438,257	\$4,019,457
SMITH COUNTY	\$1,331,081	\$0	\$53,082	\$678,318	\$0	\$0	\$0	\$0	\$663,912	\$0	\$531,284	\$3,257,677
STEWART COUNTY	\$971,633	\$0	\$35,069	\$444,797	\$0	\$0	\$0	\$29,368	\$499,588	\$0	\$66,424	\$2,046,878
SULLIVAN COUNTY	\$3,656,018	\$0	\$186,385	\$2,843,795	\$0	\$0	\$0	\$0	\$2,748,585	\$0	\$448,991	\$9,883,774
BRISTOL	\$1,310,174	\$0	\$71,600	\$1,003,528	\$0	\$57,000	\$0	\$0	\$874,352	\$0	\$158,057	\$3,474,712
KINGSPORT	\$2,904,446	\$0	\$134,402	\$2,042,781	\$7,079	\$0	\$0	\$0	\$1,555,640	\$0	\$452,203	\$7,096,551
SUMNER COUNTY	\$7,731,629	\$0	\$384,444	\$4,424,644	\$54,580	\$0	\$0	\$0	\$5,892,005	\$0	\$1,086,766	\$19,574,067
TIPTON COUNTY	\$4,516,877	\$0	\$168,278	\$2,220,595	\$0	\$523,800	\$0	\$0	\$2,631,740	\$0	\$380,262	\$10,441,551
TROUSDALE COUNTY	\$603,016	\$0	\$21,564	\$327,423	\$0	\$0	\$0	\$0	\$370,609	\$0	\$96,457	\$1,419,069
UNICOI COUNTY	\$1,015,716	\$0	\$46,234	\$677,674	\$0	\$0	\$0	\$0	\$760,527	\$0	\$123,209	\$2,623,360
UNION COUNTY	\$1,626,896	\$0	\$60,880	\$1,216,243	\$1,478	\$0	\$0	\$52,206	\$1,038,136	\$0	\$317,752	\$4,313,591
VAN BUREN COUNTY	\$442,881	\$0	\$15,067	\$230,199	\$0	\$0	\$0	\$0	\$209,489	\$0	\$72,711	\$970,347
WARREN COUNTY	\$3,728,942	\$0	\$361,090	\$1,735,238	\$33,833	\$0	\$0	\$147,206	\$1,644,000	\$0	\$388,224	\$8,038,532
WASHINGTON COUNTY	\$2,156,683	\$0	\$228,857	\$2,216,609	\$0	\$0	\$0	\$0	\$1,798,095	\$0	\$399,781	\$6,800,026
JOHNSON CITY	\$2,686,199	\$0	\$136,007	\$2,034,183	\$45,409	\$346,287	\$0	\$0	\$1,705,745	\$0	\$372,483	\$7,326,313
WAYNE COUNTY	\$949,082	\$0	\$131,426	\$678,548	\$0	\$0	\$0	\$50,034	\$592,631	\$0	\$305,419	\$2,707,140
WEAKLEY COUNTY	\$2,098,305	\$0	\$69,973	\$1,152,878	\$0	\$0	\$0	\$83,377	\$1,001,596	\$0	\$284,035	\$4,690,163
WHITE COUNTY	\$2,173,018	\$0	\$99,165	\$1,143,054	\$0	\$0	\$0	\$0	\$866,628	\$0	\$709,312	\$4,991,177
WILLIAMSON COUNTY	\$3,222,538	\$0	\$390,736	\$1,255,131	\$65,599	\$0	\$0	\$0	\$5,984,758	\$0	\$339,025	\$11,257,787
*FRANKLIN	\$1,281,722	\$0	\$0	\$569,090	\$34,621	\$0	\$0	\$0	\$984,259	\$0	\$204,306	\$3,073,998
WILSON COUNTY	\$3,272,292	\$0	\$245,749	\$1,746,052	\$62,783	\$0	\$0	\$0	\$3,663,336	\$0	\$874,096	\$9,864,309
*LEBANON	\$1,828,548	\$0	\$0	\$730,060	\$30,950	\$0	\$0	\$0	\$785,174	\$0	\$329,229	\$3,703,961
ASD	\$0	\$0	\$0	\$5,589,276	\$0	\$0	\$0	\$0	\$2,180,762	\$0	\$5,029,839	\$12,799,877
GRAND TOTAL	\$441,398,582	\$1,707,329	\$17,911,418	\$305,095,713	\$4,891,272	\$9,263,630	\$0	\$3,235,269	\$231,701,150	\$161,145	\$83,540,542	\$1,098,906,049

*SPECIAL SCHOOL DISTRICT

TABLE 15 2016-2017

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$3,136,999	\$3,136,999	\$10,077,914
CLINTON	\$8,295	\$0	\$8,295	\$857,860
OAK RIDGE	\$39,194	\$836,520	\$875,714	\$5,322,828
BEDFORD COUNTY	\$0	\$0	\$0	\$9,816,652
BENTON COUNTY	\$0	\$0	\$0	\$2,667,805
BLEDSON COUNTY	\$0	\$0	\$0	\$2,854,195
BLOUNT COUNTY	\$0	\$118,522	\$118,522	\$9,929,413
ALCOA	\$0	\$0	\$0	\$1,535,403
MARYVILLE	\$0	\$0	\$0	\$3,282,785
BRADLEY COUNTY	\$0	\$722,437	\$722,437	\$9,541,460
CLEVELAND	\$0	\$0	\$0	\$6,884,190
CAMPBELL COUNTY	\$0	\$56,166	\$56,166	\$8,990,776
CANNON COUNTY	\$0	\$0	\$0	\$1,878,669
CARROLL COUNTY	\$0	\$0	\$0	\$19,436
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$819,120
*HUNTINGDON	\$0	\$0	\$0	\$1,590,083
*MCKENZIE	\$1,360	\$0	\$1,360	\$1,387,912
*S. CARROLL	\$0	\$26,171	\$26,171	\$367,276
*W. CARROLL	\$0	\$0	\$0	\$1,179,269
CARTER COUNTY	\$0	\$1,046,419	\$1,046,419	\$7,920,609
ELIZABETHTON	\$0	\$0	\$0	\$2,553,953
CHEATHAM COUNTY	\$0	\$895,358	\$895,358	\$6,223,911
CHESTER COUNTY	\$0	\$0	\$0	\$3,223,752
CLAIBORNE COUNTY	\$0	\$0	\$0	\$6,440,428
CLAY COUNTY	\$123,058	\$0	\$123,058	\$1,578,925
COCKE COUNTY	\$0	\$143,199	\$143,199	\$6,993,836
NEWPORT	\$0	\$0	\$0	\$1,031,896
COFFEE COUNTY	\$0	\$47,515	\$47,515	\$4,489,765
MANCHESTER	\$0	\$1,054,078	\$1,054,078	\$2,658,009
TULLAHOMA	\$0	\$0	\$0	\$4,672,708
CROCKETT COUNTY	\$0	\$0	\$0	\$2,284,389
ALAMO	\$0	\$0	\$0	\$340,147
BELLS	\$0	\$30,562	\$30,562	\$514,819
CUMBERLAND COUNTY	\$0	\$34,327	\$34,327	\$9,033,709
DAVIDSON COUNTY	\$179,221	\$1,350,977	\$1,530,198	\$120,235,388
DECATUR COUNTY	\$0	\$0	\$0	\$1,859,187
DEKALB COUNTY	\$181,452	\$0	\$181,452	\$4,134,418
DICKSON COUNTY	\$0	\$118,585	\$118,585	\$7,949,212
DYER COUNTY	\$0	\$61,758	\$61,758	\$3,842,609
DYERSBURG	\$0	\$0	\$0	\$3,962,784
FAYETTE COUNTY	\$0	\$0	\$0	\$5,187,111
FENTRESS COUNTY	\$0	\$62,872	\$62,872	\$3,349,693
FRANKLIN COUNTY	\$0	\$126,611	\$126,611	\$5,694,670
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,663,191
*MILAN	\$0	\$0	\$0	\$2,442,581
*TRENTON	\$0	\$221,005	\$221,005	\$1,861,106
*BRADFORD	\$0	\$37,755	\$37,755	\$777,722
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$4,396,432
GILES COUNTY	\$0	\$0	\$0	\$4,854,931
GRAINGER COUNTY	\$0	\$73,547	\$73,547	\$4,341,394
GREENE COUNTY	\$0	\$50,856	\$50,856	\$7,385,566
GREENEVILLE	\$0	\$61,134	\$61,134	\$2,803,028
GRUNDY COUNTY	\$0	\$3,155	\$3,155	\$3,915,180
HAMBLÉN COUNTY	\$0	\$0	\$0	\$11,295,477
HAMILTON COUNTY	\$16,490	\$959,637	\$976,127	\$48,073,053
HANCOCK COUNTY	\$0	\$0	\$0	\$1,693,105
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,784,448
HARDIN COUNTY	\$0	\$0	\$0	\$5,095,493
HAWKINS COUNTY	\$0	\$127,531	\$127,531	\$7,807,323
ROGERSVILLE	\$0	\$0	\$0	\$648,379
HAYWOOD COUNTY	\$0	\$82,943	\$82,943	\$5,370,323
HENDERSON COUNTY	\$0	\$50,070	\$50,070	\$5,058,735
LEXINGTON	\$0	\$0	\$0	\$1,042,460
HENRY COUNTY	\$0	\$0	\$0	\$3,623,384
*PARIS	\$0	\$0	\$0	\$2,035,168
HICKMAN COUNTY	\$0	\$59,347	\$59,347	\$4,220,286
HOUSTON COUNTY	\$0	\$0	\$0	\$1,471,785

TABLE 15 2016-2017

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,896,353
JACKSON COUNTY	\$0	\$171,264	\$171,264	\$2,637,699
JEFFERSON COUNTY	\$0	\$61,599	\$61,599	\$6,967,527
JOHNSON COUNTY	\$0	\$9,840	\$9,840	\$3,308,507
KNOX COUNTY	\$0	\$463,089	\$463,089	\$58,398,529
LAKE COUNTY	\$0	\$0	\$0	\$1,365,214
LAUDERDALE COUNTY	\$0	\$170,250	\$170,250	\$7,012,755
LAWRENCE COUNTY	\$0	\$555	\$555	\$8,037,497
LEWIS COUNTY	\$0	\$0	\$0	\$2,484,540
LINCOLN COUNTY	\$0	\$0	\$0	\$4,386,990
FAYETTEVILLE	\$3,444	\$0	\$3,444	\$1,539,248
LOUDON COUNTY	\$0	\$234,481	\$234,481	\$4,450,467
LENOIR CITY	\$0	\$0	\$0	\$1,876,386
MCMINN COUNTY	\$0	\$1,600	\$1,600	\$6,156,922
ATHENS	\$463	\$785,833	\$786,296	\$3,410,525
ETOWAH	\$3,319	\$198,983	\$202,302	\$856,469
MCNAIRY COUNTY	\$0	\$0	\$0	\$5,673,090
MACON COUNTY	\$0	\$0	\$0	\$4,547,549
MADISON COUNTY	\$0	\$146,418	\$146,418	\$18,810,191
MARION COUNTY	\$0	\$0	\$0	\$5,586,425
*RICHARD CITY	\$0	\$0	\$0	\$271,538
MARSHALL COUNTY	\$0	\$0	\$0	\$4,953,548
MAURY COUNTY	\$0	\$177,126	\$177,126	\$12,273,431
MEIGS COUNTY	\$0	\$0	\$0	\$2,230,457
MONROE COUNTY	\$0	\$0	\$0	\$5,311,343
SWEETWATER	\$0	\$0	\$0	\$1,852,282
MONTGOMERY COUNTY	\$2,620,900	\$2,743,807	\$5,364,707	\$35,434,720
MOORE COUNTY	\$0	\$0	\$0	\$734,886
MORGAN COUNTY	\$0	\$0	\$0	\$4,302,109
OBION COUNTY	\$0	\$0	\$0	\$3,958,933
UNION CITY	\$2,395	\$0	\$2,395	\$2,133,613
OVERTON COUNTY	\$0	\$0	\$0	\$3,897,362
PERRY COUNTY	\$0	\$0	\$0	\$1,548,634
PICKETT COUNTY	\$49,235	\$0	\$49,235	\$967,940
POLK COUNTY	\$0	\$84,933	\$84,933	\$2,977,829
PUTNAM COUNTY	\$0	\$99,885	\$99,885	\$13,545,422
RHEA COUNTY	\$0	\$56,175	\$56,175	\$5,076,029
DAYTON	\$0	\$0	\$0	\$1,031,379
ROANE COUNTY	\$9,576	\$0	\$9,576	\$7,014,362
ROBERTSON COUNTY	\$0	\$48,655	\$48,655	\$9,961,341
RUTHERFORD COUNTY	\$0	\$565,061	\$565,061	\$25,860,708
MURFREESBORO	\$0	\$0	\$0	\$11,912,158
SCOTT COUNTY	\$0	\$0	\$0	\$4,127,203
*ONEIDA	\$0	\$0	\$0	\$1,066,567
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$3,087,741
SEVIER COUNTY	\$0	\$0	\$0	\$13,299,058
SHELBY COUNTY	\$0	\$36,028,426	\$36,028,426	\$234,528,710
ARLINGTON	\$0	\$0	\$0	\$2,127,003
BARTLETT	\$0	\$0	\$0	\$6,259,148
COLLIERVILLE	\$0	\$37,393	\$37,393	\$3,344,939
GERMANTOWN	\$0	\$0	\$0	\$1,759,988
LAKELAND	\$0	\$0	\$0	\$358,774
MILLINGTON	\$110,723	\$99,861	\$210,584	\$4,230,041
SMITH COUNTY	\$0	\$0	\$0	\$3,257,677
STEWART COUNTY	\$241,136	\$0	\$241,136	\$2,288,014
SULLIVAN COUNTY	\$0	\$234,862	\$234,862	\$10,118,637
BRISTOL	\$0	\$39,857	\$39,857	\$3,514,569
KINGSPORT	\$0	\$54,623	\$54,623	\$7,151,174
SUMNER COUNTY	\$0	\$216,216	\$216,216	\$19,790,284
TIPTON COUNTY	\$0	\$0	\$0	\$10,441,551
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,419,069
UNICOI COUNTY	\$210,743	\$158,183	\$368,926	\$2,992,286
UNION COUNTY	\$0	\$25,000	\$25,000	\$4,338,591
VAN BUREN COUNTY	\$0	\$0	\$0	\$970,347
WARREN COUNTY	\$0	\$73,601	\$73,601	\$8,112,133
WASHINGTON COUNTY	\$0	\$147,927	\$147,927	\$6,947,953
JOHNSON CITY	\$0	\$53,928	\$53,928	\$7,380,241
WAYNE COUNTY	\$0	\$0	\$0	\$2,707,140
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,690,163

TABLE 15 2016-2017

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
WHITE COUNTY	\$0	\$62,913	\$62,913	\$5,054,090
WILLIAMSON COUNTY	\$0	\$422,495	\$422,495	\$11,680,282
*FRANKLIN	\$0	\$0	\$0	\$3,073,998
WILSON COUNTY	\$0	\$246,590	\$246,590	\$10,110,899
*LEBANON	\$0	\$0	\$0	\$3,703,961
ASD	\$0	\$0	\$0	\$12,799,877
GRAND TOTAL	\$3,801,003	\$55,517,485	\$59,318,488	\$1,158,224,538

*SPECIAL SCHOOL DISTRICT

TABLE 16 2016-2017

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$15,301,558	\$492,000	\$8,035,849	\$4,168	\$0	\$2,899	\$23,836,474
CLINTON	\$2,074,202	\$0	\$1,096,293	\$569	\$605,000	\$348	\$3,776,412
OAK RIDGE	\$10,520,679	\$0	\$4,712,059	\$0	\$15,493,963	\$0	\$30,726,701
BEDFORD COUNTY	\$8,736,360	\$492,015	\$2,390,644	\$3,752	\$0	\$2,500	\$11,625,272
BENTON COUNTY	\$3,954,338	\$200,236	\$2,294,979	\$1,593	\$0	\$1,329	\$6,452,475
BLEDSON COUNTY	\$1,901,648	\$14,368	\$723,707	\$9,288	\$0	\$11,508	\$2,660,519
BLOUNT COUNTY	\$23,466,503	\$211,501	\$15,589,540	\$5,493	\$0	\$5,535	\$39,278,572
ALCOA	\$7,998,262	\$34,279	\$2,907,665	\$0	\$0	\$992	\$10,941,198
MARYVILLE	\$20,160,755	\$94,144	\$7,125,826	\$3,332	\$0	\$2,716	\$27,386,773
BRADLEY COUNTY	\$11,536,455	\$759,615	\$12,004,757	\$57,465	\$0	\$5,980	\$24,364,272
CLEVELAND	\$6,363,941	\$413,573	\$5,717,438	\$31,751	\$5,273,600	\$3,282	\$17,803,586
CAMPBELL COUNTY	\$5,846,514	\$0	\$3,740,492	\$2,356	\$0	\$1,743	\$9,591,105
CANNON COUNTY	\$1,764,048	\$123,285	\$666,451	\$12,222	\$0	\$589	\$2,566,595
CARROLL COUNTY	\$580,779	\$57,183	\$55,111	\$51	\$0	\$33	\$693,157
*HOLLOW ROCK-BR	\$677,875	\$13,245	\$349,224	\$327	\$0	\$242	\$1,040,913
*HUNTINGDON	\$1,466,200	\$233,925	\$824,244	\$769	\$0	\$436	\$2,525,574
*MCKENZIE	\$1,332,425	\$12,121	\$805,878	\$677	\$0	\$485	\$2,151,586
*S. CARROLL	\$522,335	\$7,790	\$181,288	\$134	\$0	\$87	\$711,634
*W. CARROLL	\$1,254,827	\$14,016	\$544,525	\$462	\$0	\$291	\$1,814,121
CARTER COUNTY	\$6,528,473	\$140,813	\$3,899,896	\$19,856	\$0	\$1,091	\$10,590,131
ELIZABETHTON	\$3,216,031	\$61,986	\$2,077,592	\$9,276	\$2,585,000	\$533	\$7,950,419
CHEATHAM COUNTY	\$8,084,501	\$59,939	\$2,564,659	\$23,462	\$0	\$3,135	\$10,735,696
CHESTER COUNTY	\$1,800,863	\$125,250	\$1,262,977	\$1,562	\$0	\$998	\$3,191,651
CLAIBORNE COUNTY	\$6,800,665	\$587,624	\$2,618,159	\$300,441	\$0	\$2,252	\$10,309,140
CLAY COUNTY	\$1,180,481	\$102,630	\$624,146	\$12,685	\$0	\$478	\$1,920,420
COCKE COUNTY	\$4,153,978	\$268,398	\$3,281,004	\$26,857	\$0	\$1,097	\$7,731,333
NEWPORT	\$442,633	\$16,251	\$633,323	\$22,122	\$612,497	\$143	\$1,726,969
COFFEE COUNTY	\$8,825,799	(\$6,263)	\$4,287,940	\$2,346	\$0	\$2,206	\$13,112,028
MANCHESTER	\$2,600,600	\$904	\$1,705,266	\$2,323	\$1,678,467	\$713	\$5,988,273
TULLAHOMA	\$6,095,116	\$2,052	\$2,575,840	\$0	\$8,683,814	\$1,449	\$17,358,271
CROCKETT COUNTY	\$1,382,847	\$56	\$576,951	\$1,479	\$0	\$619	\$1,961,951
ALAMO	\$308,080	\$13	\$132,238	\$438	\$72,414	\$180	\$513,363
BELLS	\$196,493	\$8	\$121,136	\$763	\$47,000	\$115	\$365,515
CUMBERLAND COUNTY	\$9,300,202	\$0	\$8,884,760	\$140,771	\$0	\$0	\$18,325,733
DAVIDSON COUNTY	\$330,367,781	\$2,890,508	\$271,855,116	\$46,508	\$0	\$87,692	\$605,247,605
DECATUR COUNTY	\$1,900,495	\$17,103	\$1,357,139	\$108,952	\$0	\$763	\$3,384,452
DEKALB COUNTY	\$2,945,393	\$0	\$1,540,000	\$16,596	\$0	\$1,880	\$4,503,869
DICKSON COUNTY	\$9,039,850	\$407	\$13,002,815	\$61,949	\$0	\$4,543	\$22,109,564
DYER COUNTY	\$4,645,919	\$206	\$5,197,353	\$2,918	\$0	\$1,751	\$9,848,147
DYERSBURG	\$2,492,788	\$0	\$5,774,958	\$2,088	\$0	\$1,364	\$8,271,198
FAYETTE COUNTY	\$6,209,452	\$33,377	\$3,585,025	\$11,519	\$0	\$2,725	\$9,842,098
FENTRESS COUNTY	\$746,392	\$0	\$2,258,515	\$1,626	\$0	\$1,347	\$3,007,880
FRANKLIN COUNTY	\$9,783,250	\$61,758	\$4,878,703	\$72,386	\$0	\$59,658	\$14,855,755
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$739,710	\$551	\$2,007,113	\$329	\$2,747,703
*MILAN	\$3,405,455	\$117,109	\$1,345,362	\$990	\$0	\$642	\$4,869,558
*TRENTON	\$2,604,888	\$2,842	\$857,732	\$629	\$0	\$408	\$3,466,499
*BRADFORD	\$868,691	\$10,291	\$370,783	\$644	\$0	\$173	\$1,250,582
*GIBSON CO. SPEC.	\$6,614,248	\$11,829	\$2,716,284	\$1,992	\$0	\$1,292	\$9,345,645
GILES COUNTY	\$6,537,621	\$0	\$3,984,134	\$2,689	\$0	\$2,242	\$10,526,685
GRAINGER COUNTY	\$2,478,313	\$151,283	\$1,304,206	\$26,318	\$0	\$613	\$3,960,733
GREENE COUNTY	\$6,974,159	\$299,353	\$5,824,508	\$21,349	\$0	\$2,323	\$13,121,693
GREENEVILLE	\$3,229,900	\$136,223	\$2,994,914	\$10,017	\$5,685,583	\$1,050	\$12,057,686
GRUNDY COUNTY	\$1,405,474	\$159,028	\$442,520	\$1,114	\$0	\$461	\$2,008,597
HAMBLETON COUNTY	\$13,707,227	\$205,040	\$13,209,259	\$50,592	\$0	\$0	\$27,172,119
HAMILTON COUNTY	\$120,648,637	\$16,277,375	\$72,470,685	\$22,416	\$0	\$12,787	\$209,431,900
HANCOCK COUNTY	\$652,531	\$10	\$295,623	\$1,696	\$0	\$352	\$950,211
HARDEMAN COUNTY	\$5,698,873	\$87,195	\$2,321,472	\$11,268	\$0	\$3,306	\$8,122,114
HARDIN COUNTY	\$7,565,027	\$48,063	\$4,718,567	\$3,852	\$0	\$727	\$12,336,236

TABLE 16 2016-2017

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HAWKINS COUNTY	\$11,369,017	\$104,652	\$4,531,399	\$41,859	\$0	\$3,444	\$16,050,371
ROGERSVILLE	\$742,717	\$5,713	\$409,217	\$5,992	\$732,685	\$324	\$1,896,648
HAYWOOD COUNTY	\$3,904,488	\$127,405	\$2,054,502	\$42,492	\$0	\$722	\$6,129,609
HENDERSON COUNTY	\$3,075,128	\$48,106	\$3,286,873	\$30,069	\$0	\$1,683	\$6,441,859
LEXINGTON	\$965,600	\$6,620	\$1,185,768	\$4,748	\$0	\$320	\$2,163,056
HENRY COUNTY	\$4,760,770	\$232,560	\$4,187,269	\$72,217	\$0	\$1,637	\$9,254,452
*PARIS	\$3,485,196	\$139,824	\$1,979,412	\$57,068	\$0	\$573	\$5,662,073
HICKMAN COUNTY	\$3,168,197	\$9,671	\$1,481,637	\$2,105	\$0	\$1,235	\$4,662,846
HOUSTON COUNTY	\$692,841	\$31,463	\$604,603	\$756	\$0	\$499	\$1,330,162
HUMPHREYS COUNTY	\$3,455,064	\$0	\$2,878,380	\$4,877	\$0	\$649	\$6,338,970
JACKSON COUNTY	\$1,768,782	\$17,642	\$744,382	\$967	\$0	\$779	\$2,532,552
JEFFERSON COUNTY	\$10,458,133	\$32,167	\$5,156,731	\$34,417	\$0	\$2,926	\$15,684,374
JOHNSON COUNTY	\$2,810,041	\$27,633	\$767,237	\$22,101	\$0	\$2,468	\$3,629,480
KNOX COUNTY	\$99,687,272	\$0	\$149,863,203	\$1,008,000	\$0	\$32,272	\$250,590,747
LAKE COUNTY	\$919,899	\$0	\$350,171	\$666	\$0	\$499	\$1,271,235
LAUDERDALE COUNTY	\$3,459,248	\$91,477	\$2,035,134	\$17,349	\$0	\$4,192	\$5,607,400
LAWRENCE COUNTY	\$6,132,581	\$0	\$5,401,199	\$3,818	\$0	\$1,843	\$11,539,441
LEWIS COUNTY	\$1,051,391	\$114,523	\$1,466,462	\$11,580	\$76,000	\$530	\$2,720,486
LINCOLN COUNTY	\$4,532,987	\$0	\$3,098,751	\$99,525	\$0	\$1,737	\$7,733,000
FAYETTEVILLE	\$1,239,606	\$0	\$1,023,167	\$38,960	\$858,894	\$638	\$3,161,265
LOUDON COUNTY	\$15,035,119	\$0	\$4,016,972	\$35,309	\$0	\$1,230	\$19,088,630
LENOIR CITY	\$5,473,660	\$84,270	\$5,011,681	\$13,103	\$184,000	\$0	\$10,766,714
MCMINN COUNTY	\$6,542,436	\$134,204	\$4,280,728	\$30,781	\$0	\$2,500	\$10,990,649
ATHENS	\$1,825,198	\$27,379	\$3,637,933	\$15,890	\$0	\$709	\$5,507,109
ETOWAH	\$404,284	\$6,070	\$269,760	\$3,522	\$143,395	\$157	\$827,188
MCNAIRY COUNTY	\$4,062,953	\$0	\$1,979,361	\$27,712	\$0	\$1,984	\$6,072,010
MACON COUNTY	\$3,418,808	\$0	\$2,155,879	\$53,816	\$0	\$1,672	\$5,630,175
MADISON COUNTY	\$7,397,604	\$475,184	\$40,363,828	\$48,822	\$0	\$10,767	\$48,296,205
MARION COUNTY	\$5,045,102	\$42,555	\$3,743,529	\$176,591	\$0	\$1,812	\$9,009,589
*RICHARD CITY	\$346,674	\$2,735	\$238,076	\$12,283	\$0	\$100	\$599,867
MARSHALL COUNTY	\$9,334,342	\$0	\$2,759,403	\$2,795	\$0	\$2,480	\$12,099,020
MAURY COUNTY	\$23,057,904	\$0	\$15,370,593	\$8,493	\$0	\$6,052	\$38,443,042
MENGS COUNTY	\$1,318,729	\$535,598	\$564,067	\$48,608	\$0	\$428	\$2,467,430
MONROE COUNTY	\$4,543,249	\$527,886	\$4,372,181	\$14,183	\$0	\$2,928	\$9,460,426
SWEETWATER	\$1,768,771	\$143,196	\$1,087,261	\$6,722	\$0	\$803	\$3,006,753
MONTGOMERY COUNTY	\$31,342,191	\$753,508	\$53,740,623	\$172,549	\$0	\$0	\$86,008,870
MOORE COUNTY	\$3,093,117	\$0	\$445,039	\$575	\$0	\$589	\$3,539,320
MORGAN COUNTY	\$2,680,381	\$0	\$0	\$71,028	\$0	\$530	\$2,751,939
OBION COUNTY	\$4,459,346	\$31,522	\$3,346,652	\$20,823	\$0	\$1,896	\$7,860,239
UNION CITY	\$2,177,837	\$15,456	\$1,646,239	\$10,036	\$1,212,500	\$734	\$5,062,801
OVERTON COUNTY	\$1,822,180	\$147,499	\$2,277,034	\$128,091	\$0	\$1,662	\$4,376,466
PERRY COUNTY	\$1,545,610	\$1,464	\$231,483	\$18,008	\$0	\$570	\$1,797,134
PICKETT COUNTY	\$606,549	\$468	\$538,261	\$463	\$0	\$209	\$1,145,950
POLK COUNTY	\$2,441,296	\$33,850	\$1,559,440	\$19,361	\$0	\$2,513	\$4,056,460
PUTNAM COUNTY	\$14,561,882	\$119,022	\$17,210,634	\$120,665	\$0	\$6,562	\$32,018,765
RHEA COUNTY	\$4,658,522	\$63,851	\$3,751,925	\$68,818	\$0	\$1,837	\$8,544,953
DAYTON	\$433,800	\$0	\$685,268	\$0	\$265,675	\$0	\$1,384,743
ROANE COUNTY	\$15,450,283	\$251,652	\$7,627,874	\$4,300	\$0	\$2,598	\$23,336,707
ROBERTSON COUNTY	\$15,828,012	\$901,323	\$12,185,350	\$7,780	\$0	\$2,617	\$28,925,082
RUTHERFORD COUNTY	\$79,928,349	\$941,979	\$65,810,926	\$18,612	\$0	\$13,510	\$146,713,376
MURFREESBORO	\$13,271,349	\$164,909	\$11,620,341	\$0	\$5,310,103	\$2,329	\$30,369,030
SCOTT COUNTY	\$1,799,661	\$224,030	\$1,406,129	\$1,330	\$0	\$491	\$3,431,640
*ONENDA	\$1,174,500	\$173,000	\$585,000	\$600	\$0	\$200	\$1,933,300
SEQUATCHIE COUNTY	\$3,004,075	\$25,228	\$1,354,620	\$16,405	\$0	\$1,321	\$4,401,648
SEVIER COUNTY	\$35,542,661	\$748,756	\$59,571,934	\$184,714	\$0	\$113,575	\$96,161,640
SHELBY COUNTY	\$302,141,841	\$5,060,801	\$150,698,857	\$0	\$1,487,282	\$0	\$459,388,780
ARLINGTON	\$14,422,604	\$226,220	\$6,309,792	\$0	\$0	\$0	\$20,958,616
BARTLETT	\$23,136,548	\$386,554	\$10,653,425	\$0	\$2,846,019	\$0	\$37,022,545
COLLIERVILLE	\$21,600,542	\$360,243	\$11,025,446	\$2,278,143	\$0	\$0	\$35,264,374
GERMANTOWN	\$17,965,570	\$262,387	\$7,432,295	\$0	\$100,000	\$0	\$25,760,252

TABLE 16 2016-2017

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
LAKELAND	\$2,391,294	\$73,772	\$994,714	\$0	\$0	\$0	\$3,459,780
MILLINGTON	\$6,714,316	\$111,756	\$3,286,625	\$0	\$500,000	\$0	\$10,612,698
SMITH COUNTY	\$3,536,896	\$10,719	\$1,617,863	\$109,112	\$13,375	\$1,623	\$5,289,588
STEWART COUNTY	\$785,439	\$78,500	\$699,683	\$1,954	\$0	\$969	\$1,566,545
SULLIVAN COUNTY	\$28,133,559	\$0	\$12,963,208	\$56,368	\$0	\$5,355	\$41,158,490
BRISTOL	\$11,591,491	\$0	\$5,344,842	\$21,753	\$4,599,054	\$1,963	\$21,559,102
KINGSPORT	\$20,236,047	\$0	\$9,482,769	\$47,170	\$13,322,715	\$0	\$43,088,701
SUMNER COUNTY	\$62,477,091	\$574,805	\$22,579,271	\$11,428	\$0	\$8,332	\$85,650,926
TIPTON COUNTY	\$11,345,863	\$288,784	\$4,996,127	\$5,087	\$0	\$4,879	\$16,640,740
TROUSDALE COUNTY	\$1,432,556	\$210,501	\$628,224	\$1,599	\$0	\$599	\$2,273,479
UNICOI COUNTY	\$2,532,177	\$48,255	\$1,514,488	\$18,180	\$0	\$14,991	\$4,128,091
UNION COUNTY	\$2,533,376	\$56,509	\$1,042,165	\$39,856	\$0	\$1,452	\$3,673,358
VAN BUREN COUNTY	\$759,096	\$57,930	\$561,976	\$3,623	\$0	\$342	\$1,382,967
WARREN COUNTY	\$4,240,516	\$237,752	\$8,120,997	\$51,724	\$0	\$0	\$12,650,989
WASHINGTON COUNTY	\$13,083,954	\$206,935	\$15,148,238	\$40,770	\$0	\$1,746	\$28,481,643
JOHNSON CITY	\$11,927,766	\$202,917	\$17,501,289	\$38,918	\$12,547,177	\$1,580	\$42,219,647
WAYNE COUNTY	\$2,017,565	\$73,326	\$593,675	\$16,379	\$0	\$470	\$2,701,415
WEAKLEY COUNTY	\$3,590,920	\$222,686	\$3,825,619	\$50,961	\$0	\$1,767	\$7,691,953
WHITE COUNTY	\$3,259,768	\$58,782	\$2,087,863	\$57,435	\$0	\$1,990	\$5,465,837
WILLIAMSON COUNTY	\$130,182,323	\$926,913	\$52,912,421	\$15,278	\$0	\$9,462	\$184,046,397
*FRANKLIN	\$32,927,826	\$82,831	\$4,718,732	\$1,099,306	\$0	\$846	\$38,829,541
WILSON COUNTY	\$39,335,296	\$0	\$13,514,230	\$264,970	\$0	\$6,805	\$53,121,300
*LEBANON	\$11,275,718	\$0	\$3,699,339	\$87,005	\$0	\$1,391	\$15,063,453
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,015,552,181	\$42,427,879	\$1,429,962,931	\$8,358,821	\$86,943,324	\$557,325	\$3,583,802,461

*SPECIAL SCHOOL DISTRICT

TABLE 17 2016-2017

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$173,473	\$579,422	\$0	\$154,901	\$227,855	\$176,553	\$559,309	\$1,312,204
CLINTON	\$1,550	\$106,077	\$0	\$0	\$288,074	\$0	\$288,074	\$395,701
OAK RIDGE	\$228,272	\$425,156	\$0	\$500,309	\$341,298	\$0	\$841,607	\$1,495,036
BEDFORD COUNTY	\$451,565	\$229,644	\$0	\$137,304	\$100,817	\$0	\$238,121	\$919,329
BENTON COUNTY	\$0	\$255,006	\$0	\$60,610	\$23,855	\$879	\$85,344	\$340,350
BLED SOE COUNTY	\$1,000	\$114,324	\$0	\$645	\$33,490	\$0	\$34,135	\$149,459
BLOUNT COUNTY	\$0	\$0	\$0	\$3,300,138	\$587,031	\$0	\$3,887,169	\$3,887,169
ALCOA	\$243,496	\$0	\$0	\$262,258	\$214,145	\$0	\$476,403	\$719,899
MARYVILLE	\$573,947	\$1,215,850	\$0	\$1,015,559	\$587,361	\$0	\$1,602,920	\$3,392,717
BRADLEY COUNTY	\$0	\$1,493,754	\$0	\$44,656	\$70,537	\$1,040,000	\$1,155,192	\$2,648,947
CLEVELAND	\$106,016	\$112,365	\$0	\$125,194	\$151,881	\$0	\$277,074	\$495,455
CAMPBELL COUNTY	\$0	\$182,258	\$0	\$3,424	\$89,717	\$41,211	\$134,352	\$316,611
CANNON COUNTY	\$10,900	\$266,106	\$0	\$25,255	\$103,723	\$0	\$128,978	\$405,984
CARROLL COUNTY	\$1,809	\$1,416	\$49,244	\$745,130	\$18,747	\$0	\$763,877	\$816,346
*HOLLOW ROCK-BR	\$0	\$10,750	\$0	\$23,729	\$33,863	\$0	\$57,592	\$68,342
*HUNTINGDON	\$150	\$158,978	\$0	\$16,882	\$298,022	\$10,000	\$324,904	\$484,032
*MCKENZIE	\$1,935	\$203,840	\$0	\$22,074	\$91,359	\$0	\$113,433	\$319,208
*S. CARROLL	\$0	\$64,981	\$0	\$2,930	\$23,143	\$0	\$26,073	\$91,054
*W. CARROLL	\$0	\$151,259	\$0	\$14,675	\$81,218	\$0	\$95,893	\$247,152
CARTER COUNTY	\$0	\$374,962	\$0	\$335,483	\$87,165	\$0	\$422,649	\$797,611
ELIZABETHTON	\$445,686	\$168,453	\$0	\$10,747	\$283,393	\$0	\$294,140	\$908,278
CHEATHAM COUNTY	\$3,451	\$1,026,465	\$0	\$1,265,011	\$559,967	\$0	\$1,824,978	\$2,854,894
CHESTER COUNTY	\$35,810	\$317,903	\$0	\$66,119	\$200,749	\$17,225	\$284,093	\$637,806
CLAIBORNE COUNTY	\$168,726	\$99,867	\$0	\$136,030	\$345,275	\$0	\$481,305	\$749,898
CLAY COUNTY	\$0	\$102,625	\$0	\$44,337	\$85,949	\$0	\$130,286	\$232,911
COCKE COUNTY	\$0	\$133,876	\$0	\$158,316	\$674,450	\$0	\$832,767	\$966,642
NEWPORT	\$162,406	\$72,840	\$0	\$1,978	\$17,288	\$0	\$19,266	\$254,512
COFFEE COUNTY	\$0	\$720,141	\$0	\$197,045	\$258,581	\$0	\$455,626	\$1,175,767
MANCHESTER	\$20,878	\$187,639	\$0	\$129,107	\$34,837	\$0	\$163,943	\$372,460
TULLAHOMA	\$491,995	\$507,903	\$0	\$147,839	\$218,801	\$0	\$366,640	\$1,366,538
CROCKETT COUNTY	\$0	\$217,862	\$15,292	\$27,622	\$82,998	\$99,962	\$210,582	\$443,736
ALAMO	\$0	\$0	\$0	\$11,152	\$5,317	\$1,400	\$17,869	\$17,869
BELLS	\$0	\$22,847	\$0	\$8,161	\$8,327	\$103,042	\$119,530	\$142,377
CUMBERLAND COUNTY	\$155,256	\$636,458	\$0	\$77,274	\$618,788	\$508,646	\$1,204,708	\$1,996,422
DAVIDSON COUNTY	\$313,578	\$2,108,376	\$0	\$3,067,135	\$9,092,118	\$0	\$12,159,253	\$14,581,207
DECATUR COUNTY	\$0	\$250,067	\$0	\$129,315	\$28,912	\$0	\$158,227	\$408,294
DEKALB COUNTY	\$0	\$82,780	\$0	\$35,568	\$69,976	\$0	\$105,544	\$188,324
DICKSON COUNTY	\$637,743	\$1,458,230	\$0	\$409,288	\$189,192	\$0	\$598,480	\$2,694,453
DYER COUNTY	\$1,550	\$595,862	\$0	\$144,910	\$329,756	\$0	\$474,666	\$1,072,078
DYERSBURG	\$13,725	\$274,907	\$0	\$567,806	\$169,669	\$0	\$737,475	\$1,026,107
FAYETTE COUNTY	\$75,684	\$10,951	\$0	\$188,645	\$196,656	\$351,524	\$736,825	\$823,460
FENTRESS COUNTY	\$0	\$34,795	\$0	\$35,118	\$130,476	\$0	\$165,594	\$200,389
FRANKLIN COUNTY	\$213,899	\$968,332	\$0	\$19,374	\$418,495	\$0	\$437,869	\$1,620,099
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$64,816	\$0	\$12,734	\$108,509	\$0	\$121,242	\$186,058
*MILAN	\$0	\$225,061	\$0	\$10,329	\$21,821	\$0	\$32,150	\$257,211
*TRENTON	\$0	\$95,896	\$6,449	\$203,718	\$15,825	\$0	\$219,543	\$321,888
*BRADFORD	\$0	\$104,579	\$0	\$87,096	\$38,113	\$2,500	\$127,709	\$232,288
*GIBSON CO. SPEC.	\$0	\$801,084	\$0	\$383,215	\$0	\$0	\$383,215	\$1,184,299

TABLE 17 2016-2017

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$23,556	\$126,152	\$0	\$81,210	\$284,551	\$0	\$365,761	\$515,469
GRAINGER COUNTY	\$0	\$446,530	\$0	\$19,781	\$298,050	\$0	\$317,831	\$764,360
GREENE COUNTY	\$0	\$928,126	\$94,843	\$346,694	\$523,083	\$807,000	\$1,676,778	\$2,699,746
GREENEVILLE	\$632,256	\$454,506	\$0	\$516,683	\$369,997	\$0	\$886,680	\$1,973,441
GRUNDY COUNTY	\$24,856	\$116,889	\$0	\$99	\$117,260	\$26,968	\$144,327	\$286,071
HAMBLÉN COUNTY	\$401,604	\$1,201,600	\$0	\$523,249	\$669,199	\$0	\$1,192,448	\$2,795,651
HAMILTON COUNTY	\$142,121	\$3,584,942	\$0	\$5,424,108	\$6,409,764	\$163,416	\$11,997,288	\$15,724,351
HANCOCK COUNTY	\$0	\$0	\$0	\$57,546	\$196,984	\$0	\$254,531	\$254,531
HARDEMAN COUNTY	\$0	\$203,505	\$0	\$57,033	\$209,195	\$0	\$266,228	\$469,733
HARDIN COUNTY	\$0	\$186,263	\$0	\$46,138	\$188,827	\$0	\$234,965	\$421,228
HAWKINS COUNTY	\$0	\$718,230	\$13,462	\$238,041	\$1,061,313	\$245,313	\$1,544,667	\$2,276,359
ROGERSVILLE	\$90,918	\$89,263	\$0	\$4,379	\$35,025	\$0	\$39,404	\$219,585
HAYWOOD COUNTY	\$0	\$46,639	\$0	\$53,832	\$163,139	\$80,000	\$296,971	\$343,610
HENDERSON COUNTY	\$4,000	\$0	\$0	\$814,551	\$115,446	\$0	\$929,997	\$933,997
LEXINGTON	\$0	\$145,650	\$0	\$53,511	\$13,999	\$0	\$67,510	\$213,160
HENRY COUNTY	\$0	\$489,511	\$0	\$79,572	\$186,656	\$0	\$266,228	\$755,739
*PARIS	\$29,255	\$206,616	\$0	\$412,525	\$73,539	\$0	\$486,064	\$721,935
HICKMAN COUNTY	\$2,154	\$230,823	\$0	\$69,256	\$134,253	\$0	\$203,509	\$436,486
HOUSTON COUNTY	\$9,290	\$258,632	\$0	\$44,961	\$150,970	\$0	\$195,931	\$463,853
HUMPHREYS COUNTY	\$15,328	\$582,220	\$0	\$46,635	\$236,454	\$0	\$283,089	\$880,637
JACKSON COUNTY	\$0	\$54,318	\$0	\$88,192	\$39,126	\$0	\$127,318	\$181,636
JEFFERSON COUNTY	\$0	\$915,637	\$0	\$240,910	\$26,026	\$11,813	\$278,749	\$1,194,386
JOHNSON COUNTY	\$0	\$143,966	\$0	\$765,144	\$441,134	\$0	\$1,206,278	\$1,350,244
KNOX COUNTY	\$39,205	\$5,296,908	\$0	\$1,544,196	\$4,620,424	\$204,372	\$6,368,992	\$11,705,105
LAKE COUNTY	\$0	\$0	\$0	\$58,813	\$30,088	\$0	\$88,901	\$88,901
LAUDERDALE COUNTY	\$14	\$219,243	\$0	\$178,093	\$131,318	\$698,418	\$1,007,829	\$1,227,086
LAWRENCE COUNTY	\$149,643	\$849,354	\$0	\$143,559	\$95,121	\$0	\$238,680	\$1,237,677
LEWIS COUNTY	\$0	\$86,870	\$0	\$80,182	\$258,941	\$0	\$339,123	\$425,993
LINCOLN COUNTY	\$0	\$693,758	\$0	\$176,583	\$87,205	\$48,237	\$312,025	\$1,005,783
FAYETTEVILLE	\$0	\$163,470	\$0	\$103,709	\$56,245	\$0	\$159,954	\$323,424
LOUDON COUNTY	\$0	\$491,602	\$0	\$223,183	\$898,918	\$89,697	\$1,211,798	\$1,703,400
LENOIR CITY	\$1,500	\$0	\$0	\$99,751	\$106,368	\$0	\$206,119	\$207,619
MCMINN COUNTY	\$3,000	\$473,790	\$0	\$35,706	\$61,339	\$0	\$97,045	\$573,835
ATHENS	\$227,877	\$54,747	\$0	\$23,775	\$103,721	\$549	\$128,045	\$410,670
ETOWAH	\$0	\$16,883	\$0	\$1,045	\$34	\$3,000	\$4,079	\$20,962
MCNAIRY COUNTY	\$35,380	\$243,124	\$0	\$46,088	\$266,375	\$0	\$312,463	\$590,967
MACON COUNTY	\$4,490	\$428,105	\$0	\$86,184	\$476,502	\$0	\$562,686	\$995,281
MADISON COUNTY	\$374,059	\$265,484	\$0	\$10,143	\$301,007	\$234,665	\$545,815	\$1,185,358
MARION COUNTY	\$0	\$232,082	\$0	\$134,497	\$119,582	\$0	\$254,079	\$486,161
*RICHARD CITY	\$16,190	\$0	\$0	\$5,682	\$25,623	\$0	\$31,305	\$47,495
MARSHALL COUNTY	\$0	\$1,101,506	\$0	\$79,734	\$497,435	\$0	\$577,169	\$1,678,675
MAURY COUNTY	\$6,865	\$1,369,147	\$0	\$323,726	\$540,919	\$0	\$864,645	\$2,240,656
MEIGS COUNTY	\$0	\$0	\$0	\$87,210	\$559,648	\$0	\$646,858	\$646,858
MONROE COUNTY	\$0	\$542,935	\$209,105	\$131,452	\$266,987	\$0	\$398,439	\$1,150,480
SWEETWATER	\$8,771	\$148,641	\$0	\$19,451	\$19,324	\$0	\$38,775	\$196,187
MONTGOMERY COUNTY	\$204,487	\$4,746,280	\$0	\$274,947	\$931,836	\$148,007	\$1,354,791	\$6,305,557
MOORE COUNTY	\$12,200	\$188,439	\$0	\$35,779	\$38,373	\$30,909	\$105,061	\$305,700
MORGAN COUNTY	\$22,255	\$161,232	\$0	\$20,081	\$551,265	\$148,279	\$719,624	\$903,112
OBION COUNTY	\$2,695	\$469,178	\$0	\$188,886	\$135,970	\$0	\$324,856	\$796,729
UNION CITY	\$0	\$202,101	\$0	\$80,426	\$47,298	\$0	\$127,724	\$329,826

TABLE 17 2016-2017

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$475,058	\$0	\$24,416	\$265,780	\$0	\$290,196	\$765,254
PERRY COUNTY	\$0	\$174,892	\$0	\$28,498	\$87,325	\$0	\$115,822	\$290,714
PICKETT COUNTY	\$0	\$114,879	\$0	\$8,678	\$54,124	\$0	\$62,802	\$177,681
POLK COUNTY	\$0	\$103,491	\$0	\$98	\$230,406	\$0	\$230,504	\$333,995
PUTNAM COUNTY	\$0	\$1,234,304	\$3,651	\$1,309,910	\$728,402	\$615,564	\$2,653,876	\$3,891,831
RHEA COUNTY	\$10,500	\$214,641	\$0	\$1,007	\$117,704	\$8,000	\$126,711	\$351,852
DAYTON	\$43,925	\$0	\$0	\$4,710	\$61,267	\$0	\$65,978	\$109,903
ROANE COUNTY	\$1,600	\$733,969	\$0	\$348,594	\$34,558	\$0	\$383,153	\$1,118,722
ROBERTSON COUNTY	\$985,118	\$0	\$0	\$181,348	\$114,558	\$107,497	\$403,403	\$1,388,521
RUTHERFORD COUNTY	\$127,175	\$6,989,587	\$0	\$466,819	\$314,467	\$0	\$781,286	\$7,898,048
MURFREESBORO	\$3,518,195	\$232,533	\$0	\$11,222	\$1,402,548	\$0	\$1,413,770	\$5,164,499
SCOTT COUNTY	\$0	\$145,490	\$0	\$64,915	\$82,376	\$1,000	\$148,290	\$293,780
*ONEIDA	\$0	\$0	\$0	\$8,869	\$323,230	\$0	\$332,099	\$332,099
SEQUATCHIE COUNTY	\$0	\$58,559	\$0	\$60,470	\$107,634	\$0	\$168,104	\$226,663
SEVIER COUNTY	\$0	\$1,366,076	\$0	\$218,519	\$487,203	\$654,988	\$1,360,710	\$2,726,786
SHELBY COUNTY	\$184,243	\$188,440	\$0	\$11,160,957	\$42,847,550	\$0	\$54,008,507	\$54,381,190
ARLINGTON	\$274,358	\$788,789	\$0	\$192,187	\$114,711	\$0	\$306,898	\$1,370,045
BARTLETT	\$0	\$1,239,552	\$0	\$769,087	\$3,194,263	\$0	\$3,963,350	\$5,202,902
COLLIERVILLE	\$119,400	\$1,113,953	\$0	\$1,222,587	\$908,531	\$0	\$2,131,118	\$3,364,470
GERMANTOWN	\$20,215	\$831,250	\$0	\$122,027	\$1,276,945	\$14,400	\$1,413,372	\$2,264,836
LAKELAND	\$0	\$138,531	\$0	\$57,286	\$473,939	\$0	\$531,224	\$669,755
MILLINGTON	\$0	\$86,820	\$0	\$3,407	\$874,890	\$6,163	\$884,460	\$971,280
SMITH COUNTY	\$3,670	\$524,315	\$0	\$26,118	\$136,267	\$0	\$162,385	\$690,370
STEWART COUNTY	\$0	\$83,809	\$0	\$88,075	\$955,435	\$0	\$1,043,510	\$1,127,319
SULLIVAN COUNTY	\$51,754	\$1,006,055	\$0	\$22,536	\$418,198	\$301,200	\$741,933	\$1,799,742
BRISTOL	\$288,039	\$542,731	\$0	\$161,348	\$544,437	\$0	\$705,785	\$1,536,555
KINGSPORT	\$363,172	\$764,026	\$0	\$994,036	\$726,267	\$0	\$1,720,303	\$2,847,501
SUMNER COUNTY	\$35,150	\$4,790,588	\$0	\$6,507,896	\$1,727,376	\$0	\$8,235,272	\$13,061,010
TIPTON COUNTY	\$942,949	\$1,141,913	\$0	\$203,196	\$146,367	\$0	\$349,563	\$2,434,425
TROUSDALE COUNTY	\$23,013	\$132,825	\$0	\$8,515	\$96,608	\$0	\$105,123	\$260,961
UNICOI COUNTY	\$43,872	\$198,946	\$0	\$15,328	\$237,132	\$0	\$252,460	\$495,278
UNION COUNTY	\$0	\$119,541	\$0	\$247,816	\$26,107	\$0	\$273,923	\$393,464
VAN BUREN COUNTY	\$0	\$67,367	\$0	\$12,091	\$61,940	\$0	\$74,031	\$141,398
WARREN COUNTY	\$92,977	\$154,366	\$0	\$121,972	\$810,372	\$0	\$932,344	\$1,179,687
WASHINGTON COUNTY	\$6,758	\$831,166	\$0	\$662,732	\$207,285	\$0	\$870,017	\$1,707,941
JOHNSON CITY	\$231,304	\$578,255	\$0	\$1,418,910	\$216,306	\$0	\$1,635,216	\$2,444,774
WAYNE COUNTY	\$0	\$289,812	\$0	\$51,857	\$289,285	\$0	\$341,142	\$630,954
WEAKLEY COUNTY	\$120,761	\$624,587	\$0	\$134,043	\$108,455	\$20,860	\$263,358	\$1,008,706
WHITE COUNTY	\$0	\$240,799	\$0	\$127,195	\$319,184	\$0	\$446,379	\$687,179
WILLIAMSON COUNTY	\$338,492	\$9,739,639	\$0	\$6,984,710	\$551,860	\$66,701,912	\$74,238,481	\$84,316,612
*FRANKLIN	\$263,953	\$656,764	\$0	\$1,274,460	\$208,502	\$140,532	\$1,623,494	\$2,544,211
WILSON COUNTY	\$3,078,743	\$3,356,290	\$0	\$193,991	\$612,341	\$0	\$806,332	\$7,241,366
*LEBANON	\$723,510	\$267,940	\$0	\$201,883	\$178,047	\$0	\$379,930	\$1,371,380
ASD	\$0	\$0	\$0	\$0	\$9,918,116	\$0	\$9,918,116	\$9,918,116
GRAND TOTAL	\$18,911,312	\$89,154,205	\$392,046	\$64,267,393	\$113,427,692	\$73,865,700	\$251,560,785	\$360,018,348

*SPECIAL SCHOOL DISTRICT

TABLE 18 2016-2017

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$0	\$388,749	\$388,749	\$68,103,229	\$68,491,978
CLINTON	\$0	\$0	\$0	\$9,786,664	\$9,786,664
OAK RIDGE	\$46,101	\$230,696	\$276,796	\$58,613,569	\$58,890,366
BEDFORD COUNTY	\$780,044	\$15,649	\$795,693	\$69,389,542	\$70,185,236
BENTON COUNTY	\$0	\$19,564	\$19,564	\$22,058,560	\$22,078,124
BLED SOE COUNTY	\$0	\$544,111	\$544,111	\$18,874,136	\$19,418,247
BLOUNT COUNTY	\$0	\$0	\$0	\$102,233,294	\$102,233,294
ALCOA	\$0	\$0	\$0	\$21,462,806	\$21,462,806
MARYVILLE	\$0	\$816,549	\$816,549	\$55,096,844	\$55,913,393
BRADLEY COUNTY	\$0	\$50,000	\$50,000	\$85,175,408	\$85,225,408
CLEVELAND	\$0	\$79,462	\$79,462	\$52,489,425	\$52,568,887
CAMPBELL COUNTY	\$0	\$204,258	\$204,258	\$49,188,582	\$49,392,840
CANNON COUNTY	\$25,771	\$19,246	\$45,017	\$17,109,909	\$17,154,926
CARROLL COUNTY	\$0	\$0	\$0	\$4,418,625	\$4,418,625
*HOLLOW ROCK-BR	\$0	\$15,142	\$15,142	\$5,866,861	\$5,882,003
*HUNTINGDON	\$3,625	\$15,000	\$18,625	\$11,695,885	\$11,714,510
*MCKENZIE	\$41,413	\$198,235	\$239,648	\$11,208,168	\$11,447,816
*S. CARROLL	\$0	\$0	\$0	\$3,325,832	\$3,325,832
*W. CARROLL	\$1,796	\$143,989	\$145,785	\$8,759,136	\$8,904,921
CARTER COUNTY	\$68,441	\$0	\$68,441	\$51,462,439	\$51,530,880
ELIZABETHTON	\$0	\$16,400	\$16,400	\$25,219,552	\$25,235,952
CHEATHAM COUNTY	\$1,644,712	\$0	\$1,644,712	\$54,078,629	\$55,723,341
CHESTER COUNTY	\$1,826	\$12,573	\$14,399	\$24,040,904	\$24,055,303
CLAIBORNE COUNTY	\$39,130	\$117,490	\$156,620	\$43,820,124	\$43,976,744
CLAY COUNTY	\$0	\$45,392	\$45,392	\$10,815,036	\$10,860,428
COCKE COUNTY	\$894,370	\$12,500	\$906,870	\$40,664,913	\$41,571,783
NEWPORT	\$0	\$0	\$0	\$7,033,147	\$7,033,147
COFFEE COUNTY	\$2,147,287	\$27,039	\$2,174,326	\$41,116,550	\$43,290,876
MANCHESTER	\$0	\$0	\$0	\$16,459,305	\$16,459,305
TULLAHOMA	\$0	\$0	\$0	\$39,563,248	\$39,563,248
CROCKETT COUNTY	\$48,557	\$524,558	\$573,115	\$16,815,002	\$17,388,118
ALAMO	\$0	\$0	\$0	\$5,134,112	\$5,134,112
BELLS	\$0	\$0	\$0	\$3,701,092	\$3,701,092
CUMBERLAND COUNTY	\$0	\$15,527	\$15,527	\$62,737,296	\$62,752,823
DAVIDSON COUNTY	\$0	\$286,299,702	\$286,299,702	\$1,033,214,039	\$1,319,513,741
DECATUR COUNTY	\$0	\$0	\$0	\$15,005,352	\$15,005,352
DEKALB COUNTY	\$0	\$0	\$0	\$24,949,932	\$24,949,932
DICKSON COUNTY	\$2,629,233	\$82,753	\$2,711,986	\$74,192,660	\$76,904,646
DYER COUNTY	\$0	\$20,714	\$20,714	\$36,166,234	\$36,186,948
DYERSBURG	\$37,857	\$636,092	\$673,949	\$27,405,658	\$28,079,607
FAYETTE COUNTY	\$44,618	\$30,007	\$74,625	\$33,125,212	\$33,199,837
FENTRESS COUNTY	\$14,942	\$19,907	\$34,849	\$20,230,723	\$20,265,572
FRANKLIN COUNTY	\$0	\$200,000	\$200,000	\$50,559,509	\$50,759,509
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$2,910,602	\$42,632	\$2,953,234	\$12,659,486	\$15,612,720
*MILAN	\$10,927	\$26,662	\$37,589	\$19,310,112	\$19,347,701
*TRENTON	\$4,174	\$11,108	\$15,282	\$13,883,134	\$13,898,416
*BRADFORD	\$0	\$35,980	\$35,980	\$5,706,087	\$5,742,067
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$36,685,699	\$36,685,699
GILES COUNTY	\$9,914	\$1,600,000	\$1,609,914	\$36,762,362	\$38,372,276
GRAINGER COUNTY	\$16,562	\$329,217	\$345,780	\$32,011,966	\$32,357,745
GREENE COUNTY	\$544,011	\$903,064	\$1,447,075	\$59,358,380	\$60,805,455
GREENEVILLE	\$113,592	\$213,333	\$326,926	\$31,528,087	\$31,855,013
GRUNDY COUNTY	\$97,290	\$21,789	\$119,079	\$20,632,377	\$20,751,456
HAMBLEN COUNTY	\$6,391	\$24,032,036	\$24,038,427	\$91,591,013	\$115,629,440
HAMILTON COUNTY	\$0	\$9,442,598	\$9,442,598	\$427,450,796	\$436,893,394
HANCOCK COUNTY	\$0	\$0	\$0	\$10,659,059	\$10,659,059
HARDEMAN COUNTY	\$25,712	\$64,954	\$90,666	\$37,140,348	\$37,231,014
HARDIN COUNTY	\$1,323,354	\$0	\$1,323,354	\$34,790,034	\$36,113,389
HAWKINS COUNTY	\$22,206	\$14,551	\$36,757	\$65,743,114	\$65,779,871
ROGERSVILLE	\$0	\$0	\$0	\$6,248,725	\$6,248,725
HAYWOOD COUNTY	\$30,582	\$50,777	\$81,359	\$29,527,297	\$29,608,656
HENDERSON COUNTY	\$0	\$7,070	\$7,070	\$35,779,710	\$35,786,780
LEXINGTON	\$0	\$978,721	\$978,721	\$8,861,788	\$9,840,509
HENRY COUNTY	\$88,500	\$127,793	\$216,292	\$31,662,096	\$31,878,389
*PARIS	\$625	\$0	\$625	\$17,421,177	\$17,421,802
HICKMAN COUNTY	\$37,092	\$28,887	\$65,979	\$31,687,526	\$31,753,505
HOUSTON COUNTY	\$5,020	\$0	\$5,020	\$12,095,840	\$12,100,860
HUMPHREYS COUNTY	\$16,937	\$75,000	\$91,937	\$25,480,017	\$25,571,954
JACKSON COUNTY	\$35,261	\$93,121	\$128,382	\$15,376,529	\$15,504,911
JEFFERSON COUNTY	\$27,264	\$1,809,178	\$1,836,442	\$62,422,848	\$64,259,290
JOHNSON COUNTY	\$1,117	\$55,775	\$56,892	\$21,611,444	\$21,668,336
KNOX COUNTY	\$20	\$5,416,794	\$5,416,814	\$522,530,503	\$527,947,317

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NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAKE COUNTY	\$72,907	\$6,321	\$79,228	\$8,745,972	\$8,825,200
LAUDERDALE COUNTY	\$125,870	\$26,881	\$152,751	\$40,950,187	\$41,102,938
LAWRENCE COUNTY	\$1,389	\$18,676	\$20,066	\$58,541,947	\$58,562,012
LEWIS COUNTY	\$0	\$41,590	\$41,590	\$16,677,629	\$16,719,219
LINCOLN COUNTY	\$1,141,134	\$124,082	\$1,265,216	\$35,589,312	\$36,854,528
FAYETTEVILLE	\$1,469	\$0	\$1,469	\$13,085,962	\$13,087,431
LOUDON COUNTY	\$15,178	\$288,000	\$303,178	\$48,404,887	\$48,708,065
LENOIR CITY	\$0	\$0	\$0	\$22,977,602	\$22,977,602
MCMINN COUNTY	\$0	\$314,000	\$314,000	\$45,913,887	\$46,227,887
ATHENS	\$57,307	\$0	\$57,307	\$17,830,458	\$17,887,765
ETOWAH	\$0	\$0	\$0	\$3,772,526	\$3,772,526
MCHAYRY COUNTY	\$0	\$40,255	\$40,255	\$37,841,765	\$37,882,020
MACON COUNTY	\$45,351	\$28,384	\$73,735	\$34,452,341	\$34,526,076
MADISON COUNTY	\$2,120,375	\$2,000,000	\$4,120,375	\$120,333,740	\$124,454,115
MARION COUNTY	\$0	\$74,827	\$74,827	\$36,448,593	\$36,523,420
*RICHARD CITY	\$0	\$0	\$0	\$2,534,522	\$2,534,522
MARSHALL COUNTY	\$19,544	\$0	\$19,544	\$46,815,266	\$46,834,810
MAURY COUNTY	\$74,629	\$54,022	\$128,651	\$110,013,989	\$110,142,640
MEIGS COUNTY	\$0	\$83,330	\$83,330	\$16,241,215	\$16,324,545
MONROE COUNTY	\$105,687	\$248,214	\$353,901	\$45,937,406	\$46,291,307
SWEETWATER	\$210,592	\$0	\$210,592	\$13,522,126	\$13,732,718
MONTGOMERY COUNTY	\$2,275,203	\$6,827,584	\$9,102,787	\$286,756,257	\$295,859,043
MOORE COUNTY	\$12,527	\$0	\$12,527	\$9,553,746	\$9,566,273
MORGAN COUNTY	\$0	\$37,920	\$37,920	\$28,642,465	\$28,680,385
OBION COUNTY	\$112,560	\$11,333	\$123,893	\$31,693,451	\$31,817,344
UNION CITY	\$0	\$35,910	\$35,910	\$15,721,662	\$15,757,572
OVERTON COUNTY	\$0	\$350,300	\$350,300	\$27,754,879	\$28,105,179
PERRY COUNTY	\$1,892	\$19,248	\$21,140	\$10,790,355	\$10,811,494
PICKETT COUNTY	\$0	\$0	\$0	\$6,864,808	\$6,864,808
POLK COUNTY	\$8,160	\$100,000	\$108,160	\$21,616,070	\$21,724,230
PUTNAM COUNTY	\$0	\$855,845	\$855,845	\$99,091,659	\$99,947,504
RHEA COUNTY	\$23,779	\$100,000	\$123,779	\$38,805,607	\$38,929,386
DAYTON	\$0	\$116,200	\$116,200	\$7,038,378	\$7,154,578
ROANE COUNTY	\$69,379	\$425,119	\$494,498	\$63,272,113	\$63,766,611
ROBERTSON COUNTY	\$54,182	\$200,000	\$254,182	\$98,599,829	\$98,854,011
RUTHERFORD COUNTY	\$43,840,234	\$19,306,862	\$63,147,097	\$382,092,556	\$445,239,652
MURFREESBORO	\$0	\$0	\$0	\$87,009,304	\$87,009,304
SCOTT COUNTY	\$0	\$25,118	\$25,118	\$26,332,398	\$26,357,516
*ONEIDA	\$0	\$362,887	\$362,887	\$10,881,966	\$11,244,853
SEQUATCHIE COUNTY	\$0	\$112,824	\$112,824	\$20,783,397	\$20,896,221
SEVIER COUNTY	\$15,106,905	\$0	\$15,106,905	\$156,775,802	\$171,882,707
SHELBY COUNTY	\$21,363,556	\$126,235,884	\$147,599,439	\$1,250,188,910	\$1,397,788,349
ARLINGTON	\$835,703	\$565,440	\$1,401,142	\$46,221,085	\$47,622,227
BARTLETT	\$859	\$2,646,323	\$2,647,183	\$87,809,032	\$90,456,215
COLLIERVILLE	\$53,428,164	\$51,308	\$53,479,472	\$79,008,198	\$132,487,669
GERMANTOWN	\$9,909,040	\$172,206	\$10,081,246	\$55,457,146	\$65,538,392
LAKELAND	\$0	\$474,519	\$474,519	\$8,748,036	\$9,222,555
MILLINGTON	\$242,851	\$2,043,252	\$2,286,103	\$28,888,162	\$31,174,265
SMITH COUNTY	\$27,421	\$9,117	\$36,538	\$26,539,479	\$26,576,017
STEWART COUNTY	\$39,830	\$7,576	\$47,406	\$18,918,712	\$18,966,118
SULLIVAN COUNTY	\$0	\$674,621	\$674,621	\$95,421,565	\$96,096,186
BRISTOL	\$0	\$0	\$0	\$42,868,245	\$42,868,245
KINGSPORT	\$45,281,287	\$118,526	\$45,399,813	\$82,945,153	\$128,344,966
SUMNER COUNTY	\$1,340	\$265,452	\$266,793	\$256,788,782	\$257,055,575
TIPTON COUNTY	\$0	\$30,999	\$30,999	\$93,003,489	\$93,034,488
TROUSDALE COUNTY	\$2,625,038	\$156,725	\$2,781,763	\$11,607,193	\$14,388,956
UNICOI COUNTY	\$340	\$0	\$340	\$21,389,378	\$21,389,718
UNION COUNTY	\$3,581	\$256,000	\$259,581	\$35,013,950	\$35,273,531
VAN BUREN COUNTY	\$0	\$0	\$0	\$7,987,678	\$7,987,678
WARREN COUNTY	\$0	\$0	\$0	\$57,303,353	\$57,303,353
WASHINGTON COUNTY	\$0	\$103,038	\$103,038	\$71,408,011	\$71,511,050
JOHNSON CITY	\$0	\$260,016	\$260,016	\$82,739,753	\$82,999,769
WAYNE COUNTY	\$8,169	\$0	\$8,169	\$21,812,078	\$21,820,247
WEAKLEY COUNTY	\$6,421,084	\$952,912	\$7,373,996	\$36,990,330	\$44,364,326
WHITE COUNTY	\$15,233	\$1,021,482	\$1,036,716	\$33,727,519	\$34,764,234
WILLIAMSON COUNTY	\$185,333	\$748,973	\$934,306	\$410,199,366	\$411,133,672
*FRANKLIN	\$0	\$55,731	\$55,731	\$59,414,524	\$59,470,255
WILSON COUNTY	\$93,827,526	\$206,986	\$94,034,511	\$146,164,482	\$240,198,994
*LEBANON	\$9,836,922	\$4,140,624	\$13,977,546	\$37,313,101	\$51,290,647
ASD	\$0	\$88,387,213	\$88,387,213	\$126,190,625	\$214,577,838
GRAND TOTAL	\$323,346,408	\$598,003,000	\$921,349,407	\$9,727,760,065	\$10,649,109,472

*SPECIAL SCHOOL DISTRICT

TABLE 19 2016-2017
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$32,876,637	48.27%	\$25,148,678	36.93%	\$10,077,914	14.80%	\$68,103,229	\$388,749	\$68,491,978
CLINTON	\$4,756,691	48.60%	\$4,172,113	42.63%	\$857,860	8.77%	\$9,786,664	\$0	\$9,786,664
OAK RIDGE	\$21,069,005	35.95%	\$32,221,736	54.97%	\$5,322,828	9.08%	\$58,613,569	\$276,796	\$58,890,366
BEDFORD COUNTY	\$47,028,290	67.77%	\$12,544,601	18.08%	\$9,816,652	14.15%	\$69,389,542	\$795,693	\$70,185,236
BENTON COUNTY	\$12,597,930	57.11%	\$6,792,825	30.79%	\$2,667,805	12.09%	\$22,058,560	\$19,564	\$22,078,124
BLED SOE COUNTY	\$13,209,963	69.99%	\$2,809,978	14.89%	\$2,854,195	15.12%	\$18,874,136	\$544,111	\$19,418,247
BLOUNT COUNTY	\$49,138,140	48.06%	\$43,165,742	42.22%	\$9,929,413	9.71%	\$102,233,294	\$0	\$102,233,294
ALCOA	\$8,266,307	38.51%	\$11,661,097	54.33%	\$1,535,403	7.15%	\$21,462,806	\$0	\$21,462,806
MARYVILLE	\$21,034,570	38.18%	\$30,779,489	55.86%	\$3,282,785	5.96%	\$55,096,844	\$816,549	\$55,913,393
BRADLEY COUNTY	\$48,620,729	57.08%	\$27,013,218	31.71%	\$9,541,460	11.20%	\$85,175,408	\$50,000	\$85,225,408
CLEVELAND	\$27,306,195	52.02%	\$18,299,041	34.86%	\$6,884,190	13.12%	\$52,489,425	\$79,462	\$52,568,887
CAMPBELL COUNTY	\$30,290,091	61.58%	\$9,907,715	20.14%	\$8,990,776	18.28%	\$49,188,582	\$204,258	\$49,392,840
CANNON COUNTY	\$12,258,661	71.65%	\$2,972,579	17.37%	\$1,878,669	10.98%	\$17,109,909	\$45,017	\$17,154,926
CARROLL COUNTY	\$2,889,686	65.40%	\$1,509,503	34.16%	\$19,436	0.44%	\$4,418,625	\$0	\$4,418,625
*HOLLOW ROCK-BR	\$3,938,486	67.13%	\$1,109,255	18.91%	\$819,120	13.96%	\$5,866,861	\$15,142	\$5,882,003
*HUNTINGDON	\$7,096,196	60.67%	\$3,009,606	25.73%	\$1,590,083	13.60%	\$11,695,885	\$18,625	\$11,714,510
*MCKENZIE	\$7,349,463	65.57%	\$2,470,794	22.04%	\$1,387,912	12.38%	\$11,208,168	\$239,648	\$11,447,816
*S. CARROLL	\$2,155,868	64.82%	\$802,688	24.13%	\$367,276	11.04%	\$3,325,832	\$0	\$3,325,832
*W. CARROLL	\$5,518,594	63.00%	\$2,061,273	23.53%	\$1,179,269	13.46%	\$8,759,136	\$145,785	\$8,904,921
CARTER COUNTY	\$32,154,089	62.48%	\$11,387,742	22.13%	\$7,920,609	15.39%	\$51,462,439	\$68,441	\$51,530,880
ELIZABETHTON	\$13,806,901	54.75%	\$8,858,698	35.13%	\$2,553,953	10.13%	\$25,219,552	\$16,400	\$25,235,952
CHEATHAM COUNTY	\$34,264,128	63.36%	\$13,590,590	25.13%	\$6,223,911	11.51%	\$54,078,629	\$1,644,712	\$55,723,341
CHESTER COUNTY	\$16,987,695	70.66%	\$3,829,457	15.93%	\$3,223,752	13.41%	\$24,040,904	\$14,399	\$24,055,303
CLAIBORNE COUNTY	\$26,320,658	60.07%	\$11,059,038	25.24%	\$6,440,428	14.70%	\$43,820,124	\$156,620	\$43,976,744
CLAY COUNTY	\$7,082,780	65.49%	\$2,153,331	19.91%	\$1,578,925	14.60%	\$10,815,036	\$45,392	\$10,860,428
COCKE COUNTY	\$24,973,100	61.41%	\$8,697,976	21.39%	\$6,993,836	17.20%	\$40,664,913	\$906,870	\$41,571,783
NEWPORT	\$4,019,770	57.15%	\$1,981,481	28.17%	\$1,031,896	14.67%	\$7,033,147	\$0	\$7,033,147
COFFEE COUNTY	\$22,338,990	54.33%	\$14,287,795	34.75%	\$4,489,765	10.92%	\$41,116,550	\$2,174,326	\$43,290,876
MANCHESTER	\$7,440,563	45.21%	\$6,360,733	38.65%	\$2,658,009	16.15%	\$16,459,305	\$0	\$16,459,305
TULLAHOMA	\$16,165,732	40.86%	\$18,724,808	47.33%	\$4,672,708	11.81%	\$39,563,248	\$0	\$39,563,248
CROCKETT COUNTY	\$12,124,926	72.11%	\$2,405,687	14.31%	\$2,284,389	13.59%	\$16,815,002	\$573,115	\$17,388,118
ALAMO	\$4,262,733	83.03%	\$531,232	10.35%	\$340,147	6.63%	\$5,134,112	\$0	\$5,134,112
BELLS	\$2,678,381	72.37%	\$507,892	13.72%	\$514,819	13.91%	\$3,701,092	\$0	\$3,701,092
CUMBERLAND COUNTY	\$33,381,432	53.21%	\$20,322,155	32.39%	\$9,033,709	14.40%	\$62,737,296	\$15,527	\$62,752,823
DAVIDSON COUNTY	\$293,149,839	28.37%	\$619,828,812	59.99%	\$120,235,388	11.64%	\$1,033,214,039	\$286,299,702	\$1,319,513,741
DECATUR COUNTY	\$9,353,419	62.33%	\$3,792,746	25.28%	\$1,859,187	12.39%	\$15,005,352	\$0	\$15,005,352
DEKALB COUNTY	\$16,123,321	64.62%	\$4,692,193	18.81%	\$4,134,418	16.57%	\$24,949,932	\$0	\$24,949,932

TABLE 19 2016-2017
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DICKSON COUNTY	\$41,439,431	55.85%	\$24,804,017	33.43%	\$7,949,212	10.71%	\$74,192,660	\$2,711,986	\$76,904,646
DYER COUNTY	\$21,403,400	59.18%	\$10,920,225	30.19%	\$3,842,609	10.62%	\$36,166,234	\$20,714	\$36,186,948
DYERSBURG	\$14,145,569	51.62%	\$9,297,305	33.92%	\$3,962,784	14.46%	\$27,405,658	\$673,949	\$28,079,607
FAYETTE COUNTY	\$17,272,543	52.14%	\$10,665,558	32.20%	\$5,187,111	15.66%	\$33,125,212	\$74,625	\$33,199,837
FENTRESS COUNTY	\$13,672,761	67.58%	\$3,208,269	15.86%	\$3,349,693	16.56%	\$20,230,723	\$34,849	\$20,265,572
FRANKLIN COUNTY	\$28,388,986	56.15%	\$16,475,854	32.59%	\$5,694,670	11.26%	\$50,559,509	\$200,000	\$50,759,509
GIBSON COUNTY	NA	NA	\$0	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$7,062,534	55.79%	\$2,933,761	23.17%	\$2,663,191	21.04%	\$12,659,486	\$2,953,234	\$15,612,720
*MILAN	\$11,740,762	60.80%	\$5,126,769	26.55%	\$2,442,581	12.65%	\$19,310,112	\$37,589	\$19,347,701
*TRENTON	\$8,233,641	59.31%	\$3,788,387	27.29%	\$1,861,106	13.41%	\$13,883,134	\$15,282	\$13,898,416
*BRADFORD	\$3,445,495	60.38%	\$1,482,870	25.99%	\$777,722	13.63%	\$5,706,087	\$35,980	\$5,742,067
*GIBSON CO. SPEC.	\$21,759,323	59.31%	\$10,529,944	28.70%	\$4,396,432	11.98%	\$36,685,699	\$0	\$36,685,699
GILES COUNTY	\$20,865,276	56.76%	\$11,042,154	30.04%	\$4,854,931	13.21%	\$36,762,362	\$1,609,914	\$38,372,276
GRAINGER COUNTY	\$22,945,479	71.68%	\$4,725,093	14.76%	\$4,341,394	13.56%	\$32,011,966	\$345,780	\$32,357,745
GREENE COUNTY	\$36,151,375	60.90%	\$15,821,439	26.65%	\$7,385,566	12.44%	\$59,358,380	\$1,447,075	\$60,805,455
GREENEVILLE	\$14,693,931	46.61%	\$14,031,128	44.50%	\$2,803,028	8.89%	\$31,528,087	\$326,926	\$31,855,013
GRUNDY COUNTY	\$14,422,529	69.90%	\$2,294,668	11.12%	\$3,915,180	18.98%	\$20,632,377	\$119,079	\$20,751,456
HAMBLÉN COUNTY	\$50,327,766	54.95%	\$29,967,770	32.72%	\$11,295,477	12.33%	\$91,591,013	\$24,038,427	\$115,629,440
HAMILTON COUNTY	\$154,221,492	36.08%	\$225,156,251	52.67%	\$48,073,053	11.25%	\$427,450,796	\$9,442,598	\$436,893,394
HANCOCK COUNTY	\$7,761,212	72.81%	\$1,204,742	11.30%	\$1,693,105	15.88%	\$10,659,059	\$0	\$10,659,059
HARDEMAN COUNTY	\$22,764,053	61.29%	\$8,591,847	23.13%	\$5,784,448	15.57%	\$37,140,348	\$90,666	\$37,231,014
HARDIN COUNTY	\$16,937,077	48.68%	\$12,757,464	36.67%	\$5,095,493	14.65%	\$34,790,034	\$1,323,354	\$36,113,389
HAWKINS COUNTY	\$39,609,061	60.25%	\$18,326,730	27.88%	\$7,807,323	11.88%	\$65,743,114	\$36,757	\$65,779,871
ROGERSVILLE	\$3,484,113	55.76%	\$2,116,233	33.87%	\$648,379	10.38%	\$6,248,725	\$0	\$6,248,725
HAYWOOD COUNTY	\$17,683,755	59.89%	\$6,473,219	21.92%	\$5,370,323	18.19%	\$29,527,297	\$81,359	\$29,608,656
HENDERSON COUNTY	\$23,345,119	65.25%	\$7,375,856	20.61%	\$5,058,735	14.14%	\$35,779,710	\$7,070	\$35,786,780
LEXINGTON	\$5,443,112	61.42%	\$2,376,216	26.81%	\$1,042,460	11.76%	\$8,861,788	\$978,721	\$9,840,509
HENRY COUNTY	\$18,028,521	56.94%	\$10,010,191	31.62%	\$3,623,384	11.44%	\$31,662,096	\$216,292	\$31,878,389
*PARIS	\$9,002,001	51.67%	\$6,384,008	36.65%	\$2,035,168	11.68%	\$17,421,177	\$625	\$17,421,802
HICKMAN COUNTY	\$22,367,908	70.59%	\$5,099,332	16.09%	\$4,220,286	13.32%	\$31,687,526	\$65,979	\$31,753,505
HOUSTON COUNTY	\$8,830,040	73.00%	\$1,794,015	14.83%	\$1,471,785	12.17%	\$12,095,840	\$5,020	\$12,100,860
HUMPHREYS COUNTY	\$15,364,058	60.30%	\$7,219,607	28.33%	\$2,896,353	11.37%	\$25,480,017	\$91,937	\$25,571,954
JACKSON COUNTY	\$10,024,642	65.19%	\$2,714,188	17.65%	\$2,637,699	17.15%	\$15,376,529	\$128,382	\$15,504,911
JEFFERSON COUNTY	\$38,576,561	61.80%	\$16,878,760	27.04%	\$6,967,527	11.16%	\$62,422,848	\$1,836,442	\$64,259,290
JOHNSON COUNTY	\$13,323,213	61.65%	\$4,979,724	23.04%	\$3,308,507	15.31%	\$21,611,444	\$56,892	\$21,668,336
KNOX COUNTY	\$201,836,122	38.63%	\$262,295,852	50.20%	\$58,398,529	11.18%	\$522,530,503	\$5,416,814	\$527,947,317
LAKE COUNTY	\$6,020,622	68.84%	\$1,360,136	15.55%	\$1,365,214	15.61%	\$8,745,972	\$79,228	\$8,825,200

TABLE 19 2016-2017
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LAUDERDALE COUNTY	\$27,102,946	66.19%	\$6,834,486	16.69%	\$7,012,755	17.13%	\$40,950,187	\$152,751	\$41,102,938
LAWRENCE COUNTY	\$37,727,332	64.44%	\$12,777,118	21.83%	\$8,037,497	13.73%	\$58,541,947	\$20,066	\$58,562,012
LEWIS COUNTY	\$11,046,610	66.24%	\$3,146,478	18.87%	\$2,484,540	14.90%	\$16,677,629	\$41,590	\$16,719,219
LINCOLN COUNTY	\$22,463,539	63.12%	\$8,738,783	24.55%	\$4,386,990	12.33%	\$35,589,312	\$1,265,216	\$36,854,528
FAYETTEVILLE	\$8,062,025	61.61%	\$3,484,689	26.63%	\$1,539,248	11.76%	\$13,085,962	\$1,469	\$13,087,431
LOUDON COUNTY	\$23,162,389	47.85%	\$20,792,030	42.95%	\$4,450,467	9.19%	\$48,404,887	\$303,178	\$48,708,065
LENOIR CITY	\$10,126,883	44.07%	\$10,974,333	47.76%	\$1,876,386	8.17%	\$22,977,602	\$0	\$22,977,602
MCMINN COUNTY	\$28,192,481	61.40%	\$11,564,484	25.19%	\$6,156,922	13.41%	\$45,913,887	\$314,000	\$46,227,887
ATHENS	\$8,502,155	47.68%	\$5,917,778	33.19%	\$3,410,525	19.13%	\$17,830,458	\$57,307	\$17,887,765
ETOWAH	\$2,067,907	54.81%	\$848,150	22.48%	\$856,469	22.70%	\$3,772,526	\$0	\$3,772,526
MCNAIRY COUNTY	\$25,505,699	67.40%	\$6,662,977	17.61%	\$5,673,090	14.99%	\$37,841,765	\$40,255	\$37,882,020
MACON COUNTY	\$23,279,336	67.57%	\$6,625,456	19.23%	\$4,547,549	13.20%	\$34,452,341	\$73,735	\$34,526,076
MADISON COUNTY	\$52,041,986	43.25%	\$49,481,563	41.12%	\$18,810,191	15.63%	\$120,333,740	\$4,120,375	\$124,454,115
MARION COUNTY	\$21,366,419	58.62%	\$9,495,749	26.05%	\$5,586,425	15.33%	\$36,448,593	\$74,827	\$36,523,420
*RICHARD CITY	\$1,615,622	63.74%	\$647,361	25.54%	\$271,538	10.71%	\$2,534,522	\$0	\$2,534,522
MARSHALL COUNTY	\$28,084,023	59.99%	\$13,777,695	29.43%	\$4,953,548	10.58%	\$46,815,266	\$19,544	\$46,834,810
MAURY COUNTY	\$57,056,859	51.86%	\$40,683,699	36.98%	\$12,273,431	11.16%	\$110,013,989	\$128,651	\$110,142,640
MEIGS COUNTY	\$10,896,470	67.09%	\$3,114,288	19.18%	\$2,230,457	13.73%	\$16,241,215	\$83,330	\$16,324,545
MONROE COUNTY	\$30,015,156	65.34%	\$10,610,906	23.10%	\$5,311,343	11.56%	\$45,937,406	\$353,901	\$46,291,307
SWEETWATER	\$8,466,904	62.62%	\$3,202,940	23.69%	\$1,852,282	13.70%	\$13,522,126	\$210,592	\$13,732,718
MONTGOMERY COUNTY	\$159,007,109	55.45%	\$92,314,427	32.19%	\$35,434,720	12.36%	\$286,756,257	\$9,102,787	\$295,859,043
MOORE COUNTY	\$4,973,839	52.06%	\$3,845,020	40.25%	\$734,886	7.69%	\$9,553,746	\$12,527	\$9,566,273
MORGAN COUNTY	\$20,685,305	72.22%	\$3,655,050	12.76%	\$4,302,109	15.02%	\$28,642,465	\$37,920	\$28,680,385
OBION COUNTY	\$19,077,550	60.19%	\$8,656,968	27.31%	\$3,958,933	12.49%	\$31,693,451	\$123,893	\$31,817,344
UNION CITY	\$8,195,422	52.13%	\$5,392,627	34.30%	\$2,133,613	13.57%	\$15,721,662	\$35,910	\$15,757,572
OVERTON COUNTY	\$18,715,797	67.43%	\$5,141,720	18.53%	\$3,897,362	14.04%	\$27,754,879	\$350,300	\$28,105,179
PERRY COUNTY	\$7,153,873	66.30%	\$2,087,849	19.35%	\$1,548,634	14.35%	\$10,790,355	\$21,140	\$10,811,494
PICKETT COUNTY	\$4,573,237	66.62%	\$1,323,631	19.28%	\$967,940	14.10%	\$6,864,808	\$0	\$6,864,808
POLK COUNTY	\$14,247,786	65.91%	\$4,390,455	20.31%	\$2,977,829	13.78%	\$21,616,070	\$108,160	\$21,724,230
PUTNAM COUNTY	\$49,635,641	50.09%	\$35,910,596	36.24%	\$13,545,422	13.67%	\$99,091,659	\$855,845	\$99,947,504
RHEA COUNTY	\$24,832,773	63.99%	\$8,896,805	22.93%	\$5,076,029	13.08%	\$38,805,607	\$123,779	\$38,929,386
DAYTON	\$4,512,353	64.11%	\$1,494,646	21.24%	\$1,031,379	14.65%	\$7,038,378	\$116,200	\$7,154,578
ROANE COUNTY	\$31,802,322	50.26%	\$24,455,429	38.65%	\$7,014,362	11.09%	\$63,272,113	\$494,498	\$63,766,611
ROBERTSON COUNTY	\$58,324,885	59.15%	\$30,313,603	30.74%	\$9,961,341	10.10%	\$98,599,829	\$254,182	\$98,854,011
RUTHERFORD COUNTY	\$201,620,424	52.77%	\$154,611,424	40.46%	\$25,860,708	6.77%	\$382,092,556	\$63,147,097	\$445,239,652
MURFREESBORO	\$39,563,617	45.47%	\$35,533,529	40.84%	\$11,912,158	13.69%	\$87,009,304	\$0	\$87,009,304
SCOTT COUNTY	\$18,479,775	70.18%	\$3,725,420	14.15%	\$4,127,203	15.67%	\$26,332,398	\$25,118	\$26,357,516

**TABLE 19 2016-2017
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*ONEIDA	\$7,550,000	69.38%	\$2,265,399	20.82%	\$1,066,567	9.80%	\$10,881,966	\$362,887	\$11,244,853
SEQUATCHIE COUNTY	\$13,067,346	62.87%	\$4,628,311	22.27%	\$3,087,741	14.86%	\$20,783,397	\$112,824	\$20,896,221
SEVIER COUNTY	\$44,588,319	28.44%	\$98,888,426	63.08%	\$13,299,058	8.48%	\$156,775,802	\$15,106,905	\$171,882,707
SHELBY COUNTY	\$501,890,230	40.15%	\$513,769,970	41.10%	\$234,528,710	18.76%	\$1,250,188,910	\$147,599,439	\$1,397,788,349
ARLINGTON	\$21,765,421	47.09%	\$22,328,661	48.31%	\$2,127,003	4.60%	\$46,221,085	\$1,401,142	\$47,622,227
BARTLETT	\$39,324,437	44.78%	\$42,225,447	48.09%	\$6,259,148	7.13%	\$87,809,032	\$2,647,183	\$90,456,215
COLLIERVILLE	\$37,034,414	46.87%	\$38,628,844	48.89%	\$3,344,939	4.23%	\$79,008,198	\$53,479,472	\$132,487,669
GERMANTOWN	\$25,672,070	46.29%	\$28,025,088	50.53%	\$1,759,988	3.17%	\$55,457,146	\$10,081,246	\$65,538,392
LAKELAND	\$4,259,726	48.69%	\$4,129,535	47.21%	\$358,774	4.10%	\$8,748,036	\$474,519	\$9,222,555
MILLINGTON	\$13,074,144	45.26%	\$11,583,978	40.10%	\$4,230,041	14.64%	\$28,888,162	\$2,286,103	\$31,174,265
SMITH COUNTY	\$17,301,844	65.19%	\$5,979,958	22.53%	\$3,257,677	12.27%	\$26,539,479	\$36,538	\$26,576,017
STEWART COUNTY	\$13,936,834	73.67%	\$2,693,864	14.24%	\$2,288,014	12.09%	\$18,918,712	\$47,406	\$18,966,118
SULLIVAN COUNTY	\$42,344,696	44.38%	\$42,958,232	45.02%	\$10,118,637	10.60%	\$95,421,565	\$674,621	\$96,096,186
BRISTOL	\$16,258,019	37.93%	\$23,095,657	53.88%	\$3,514,569	8.20%	\$42,868,245	\$0	\$42,868,245
KINGSPORT	\$29,857,777	36.00%	\$45,936,202	55.38%	\$7,151,174	8.62%	\$82,945,153	\$45,399,813	\$128,344,966
SUMNER COUNTY	\$138,286,563	53.85%	\$98,711,935	38.44%	\$19,790,284	7.71%	\$256,788,782	\$266,793	\$257,055,575
TIPTON COUNTY	\$63,486,773	68.26%	\$19,075,165	20.51%	\$10,441,551	11.23%	\$93,003,489	\$30,999	\$93,034,488
TROUSDALE COUNTY	\$7,653,684	65.94%	\$2,534,440	21.84%	\$1,419,069	12.23%	\$11,607,193	\$2,781,763	\$14,388,956
UNICOI COUNTY	\$13,773,723	64.40%	\$4,623,369	21.62%	\$2,992,286	13.99%	\$21,389,378	\$340	\$21,389,718
UNION COUNTY	\$26,608,537	75.99%	\$4,066,822	11.61%	\$4,338,591	12.39%	\$35,013,950	\$259,581	\$35,273,531
VAN BUREN COUNTY	\$5,492,966	68.77%	\$1,524,365	19.08%	\$970,347	12.15%	\$7,987,678	\$0	\$7,987,678
WARREN COUNTY	\$35,360,545	61.71%	\$13,830,676	24.14%	\$8,112,133	14.16%	\$57,303,353	\$0	\$57,303,353
WASHINGTON COUNTY	\$34,270,475	47.99%	\$30,189,584	42.28%	\$6,947,953	9.73%	\$71,408,011	\$103,038	\$71,511,050
JOHNSON CITY	\$30,695,090	37.10%	\$44,664,421	53.98%	\$7,380,241	8.92%	\$82,739,753	\$260,016	\$82,999,769
WAYNE COUNTY	\$15,772,570	72.31%	\$3,332,369	15.28%	\$2,707,140	12.41%	\$21,812,078	\$8,169	\$21,820,247
WEAKLEY COUNTY	\$23,599,508	63.80%	\$8,700,659	23.52%	\$4,690,163	12.68%	\$36,990,330	\$7,373,996	\$44,364,326
WHITE COUNTY	\$22,520,413	66.77%	\$6,153,016	18.24%	\$5,054,090	14.99%	\$33,727,519	\$1,036,716	\$34,764,234
WILLIAMSON COUNTY	\$130,156,075	31.73%	\$268,363,008	65.42%	\$11,680,282	2.85%	\$410,199,366	\$934,306	\$411,133,672
*FRANKLIN	\$14,966,774	25.19%	\$41,373,752	69.64%	\$3,073,998	5.17%	\$59,414,524	\$55,731	\$59,470,255
WILSON COUNTY	\$75,690,918	51.78%	\$60,362,666	41.30%	\$10,110,899	6.92%	\$146,164,482	\$94,034,511	\$240,198,994
*LEBANON	\$17,174,307	46.03%	\$16,434,833	44.05%	\$3,703,961	9.93%	\$37,313,101	\$13,977,546	\$51,290,647
ASD	\$103,472,632	82.00%	\$9,918,116	7.86%	\$12,799,877	10.14%	\$126,190,625	\$88,387,213	\$214,577,838
GRAND TOTAL	\$4,625,714,719	47.55%	\$3,943,820,809	40.54%	\$1,158,224,538	11.91%	\$9,727,760,065	\$921,349,407	\$10,649,109,472

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

**TABLE 19 2016-2017
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
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***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2016-2017

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,863,625	\$61,865	\$1,169,887	\$4,787,943	\$33,458	\$1,385,627	\$23,571	\$97,571	\$24,423,547
CLINTON	\$2,462,094	\$13,090	\$306,396	\$764,789	\$126,528	\$222,107	\$20,388	\$2,046	\$3,917,438
OAK RIDGE	\$17,722,661	\$107,320	\$1,503,595	\$5,191,829	\$20,580	\$1,354,734	\$357,604	\$11,738	\$26,270,061
BEDFORD COUNTY	\$21,476,320	\$101,027	\$1,243,942	\$6,926,876	\$359,504	\$1,107,452	\$294,358	\$113,375	\$31,622,854
BENTON COUNTY	\$6,556,559	\$56,749	\$418,817	\$2,367,059	\$145,483	\$196,732	\$70,601	\$10,785	\$9,822,785
BLED SOE COUNTY	\$4,568,928	\$23,245	\$432,734	\$1,475,115	\$788	\$178,303	\$149,421	\$0	\$6,828,534
BLOUNT COUNTY	\$29,297,788	\$181,740	\$3,211,660	\$11,436,114	\$1,102,840	\$926,718	\$448,155	\$26,000	\$46,631,013
ALCOA	\$6,832,225	\$22,002	\$495,875	\$2,489,207	\$21,494	\$428,673	\$151,321	\$7,573	\$10,448,369
MARYVILLE	\$17,221,476	\$83,930	\$2,269,285	\$6,060,488	\$53,421	\$2,045,497	\$22,601	\$98,339	\$27,855,036
BRADLEY COUNTY	\$27,541,848	\$212,980	\$1,673,018	\$8,931,443	\$221,342	\$549,783	\$574,443	\$100,929	\$39,805,785
CLEVELAND	\$15,815,060	\$55,983	\$2,273,747	\$5,566,546	\$127,629	\$938,977	\$157,862	\$25,839	\$24,961,642
CAMPBELL COUNTY	\$12,400,624	\$66,151	\$1,162,487	\$4,530,851	\$74,759	\$345,998	\$362,776	\$6,505	\$18,950,151
CANNON COUNTY	\$5,189,185	\$35,000	\$309,858	\$1,623,761	\$8,100	\$226,580	\$46,623	\$1,369	\$7,440,475
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$1,884,833	\$7,000	\$55,320	\$376,929	\$20,150	\$146,923	\$4,340	\$9,396	\$2,504,891
*HUNTINGDON	\$3,613,614	\$18,680	\$269,671	\$936,692	\$140,779	\$190,688	\$4,768	\$4,655	\$5,179,546
*MCKENZIE	\$3,551,465	\$32,338	\$129,370	\$950,324	\$9,238	\$235,064	\$32,349	\$31,941	\$4,972,089
*S. CARROLL	\$818,518	\$7,500	\$86,352	\$179,576	\$22,241	\$39,317	\$9,605	\$73	\$1,163,182
*W. CARROLL	\$2,592,611	\$41,345	\$121,753	\$662,986	\$31,294	\$181,648	\$9,931	\$9,800	\$3,651,368
CARTER COUNTY	\$14,501,265	\$96,500	\$933,180	\$5,248,420	\$70,423	\$826,133	\$156,106	\$19,756	\$21,851,784
ELIZABETHTON	\$7,250,462	\$42,000	\$722,286	\$2,522,069	\$4,585	\$241,425	\$46,402	\$0	\$10,829,229
CHEATHAM COUNTY	\$15,688,420	\$138,370	\$1,333,114	\$6,175,902	\$743,437	\$461,689	\$163,471	\$205,304	\$24,909,707
CHESTER COUNTY	\$7,675,654	\$44,124	\$525,278	\$1,993,057	\$69,594	\$359,626	\$153,596	\$0	\$10,820,929
CLAIBORNE COUNTY	\$11,825,930	\$53,331	\$1,450,758	\$4,391,218	\$7,939	\$179,172	\$311,125	\$2,177	\$18,221,650
CLAY COUNTY	\$2,674,071	\$10,000	\$249,532	\$880,446	\$102,922	\$194,224	\$31,842	\$1,510	\$4,144,547
COCKE COUNTY	\$11,763,892	\$81,923	\$874,638	\$4,303,608	\$0	\$414,100	\$75,579	\$53,194	\$17,566,935
NEWPORT	\$2,403,249	\$20,500	\$195,973	\$812,665	\$44,788	\$153,359	\$18,680	\$885	\$3,650,099
COFFEE COUNTY	\$10,970,032	\$45,823	\$602,469	\$4,241,002	\$2,069	\$310,023	\$288,821	\$31,580	\$16,491,819
MANCHESTER	\$4,986,193	\$22,166	\$505,608	\$1,758,539	\$105,693	\$150,615	\$55,778	\$19,979	\$7,604,571
TULLAHOMA	\$10,790,886	\$57,036	\$1,381,944	\$3,697,424	\$0	\$1,010,913	\$268,122	\$73,991	\$17,280,316
CROCKETT COUNTY	\$4,987,616	\$21,200	\$270,995	\$1,359,175	\$3,655	\$203,995	\$96,012	\$4,847	\$6,947,495

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ALAMO	\$1,633,085	\$8,978	\$266,568	\$429,050	\$65,307	\$111,530	\$20,602	\$18,770	\$2,553,890
BELLS	\$1,174,080	\$8,000	\$199,510	\$324,277	\$10,138	\$35,615	\$4,105	\$0	\$1,755,725
CUMBERLAND COUNTY	\$15,797,767	\$106,150	\$1,332,872	\$7,208,572	\$120,302	\$903,240	\$338,606	\$15,286	\$25,822,795
DAVIDSON COUNTY	\$250,828,427	\$679,759	\$12,186,440	\$105,940,756	\$10,217,726	\$19,959,382	\$2,812,186	\$543,097	\$403,167,773
DECATUR COUNTY	\$4,287,639	\$26,412	\$241,384	\$1,093,658	\$87,363	\$197,474	\$53,993	\$60,648	\$6,048,571
DEKALB COUNTY	\$7,233,762	\$26,000	\$413,829	\$2,329,444	\$20,000	\$438,586	\$127,655	\$26,389	\$10,615,665
DICKSON COUNTY	\$21,319,700	\$119,913	\$1,029,055	\$7,365,754	\$850,058	\$878,588	\$100,784	\$88,851	\$31,752,703
DYER COUNTY	\$9,825,206	\$30,989	\$1,171,607	\$3,317,646	\$258,022	\$776,822	\$193,832	\$4,660	\$15,578,784
DYERSBURG	\$8,015,389	\$44,296	\$828,549	\$2,444,946	\$546,242	\$598,004	\$9,948	\$20,516	\$12,507,890
FAYETTE COUNTY	\$8,093,181	\$30,690	\$701,686	\$2,174,984	\$248,788	\$605,077	\$92,497	\$1,014	\$11,947,917
FENTRESS COUNTY	\$5,798,053	\$30,750	\$954,335	\$1,890,757	\$113,321	\$397,160	\$199,517	\$7,900	\$9,391,793
FRANKLIN COUNTY	\$13,674,856	\$85,836	\$1,174,948	\$4,731,899	\$430,850	\$1,284,621	\$129,348	\$2,878	\$21,515,236
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,883,442	\$11,272	\$266,961	\$985,724	\$129	\$282,788	\$6,636	\$30,979	\$4,467,931
*MILAN	\$4,675,464	\$39,120	\$732,784	\$1,390,150	\$16,887	\$209,935	\$55,134	\$2,329	\$7,121,803
*TRENTON	\$3,228,428	\$18,350	\$242,882	\$945,020	\$0	\$158,665	\$6,218	\$23,856	\$4,623,419
*BRADFORD	\$1,520,333	\$18,397	\$120,895	\$378,908	\$8,882	\$111,045	\$18,008	\$36	\$2,176,504
*GIBSON CO. SPEC.	\$9,254,091	\$48,137	\$851,234	\$2,533,752	\$105,221	\$278,670	\$301,376	\$848	\$13,373,329
GILES COUNTY	\$10,670,143	\$60,358	\$597,253	\$3,402,934	\$77,058	\$190,857	\$330,857	\$0	\$15,329,461
GRAINGER COUNTY	\$8,758,641	\$79,838	\$1,159,912	\$3,334,366	\$297,533	\$895,204	\$225,642	\$110,356	\$14,861,492
GREENE COUNTY	\$17,953,960	\$121,801	\$950,640	\$6,088,248	\$224,112	\$725,084	\$445,852	\$103,401	\$26,613,098
GREENEVILLE	\$8,774,504	\$44,984	\$1,050,218	\$2,943,482	\$128,592	\$247,900	\$73,129	\$31,524	\$13,294,332
GRUNDY COUNTY	\$4,778,686	\$36,730	\$547,459	\$1,622,668	\$1,134	\$314,993	\$86,222	\$8,728	\$7,396,620
HAMBLÉN COUNTY	\$27,971,465	\$152,677	\$2,522,092	\$10,675,280	\$99,565	\$2,117,094	\$266,619	\$86,795	\$43,891,587
HAMILTON COUNTY	\$130,052,680	\$387,020	\$9,115,471	\$51,821,145	\$1,987,242	\$6,779,634	\$1,484,760	\$178,266	\$201,806,218
HANCOCK COUNTY	\$2,543,753	\$21,500	\$296,249	\$703,449	\$0	\$65,472	\$47,312	\$1,920	\$3,679,655
HARDEMAN COUNTY	\$10,632,425	\$81,072	\$608,171	\$2,981,328	\$91,753	\$336,847	\$39,631	\$8,512	\$14,779,739
HARDIN COUNTY	\$8,582,411	\$110,015	\$755,483	\$3,393,516	\$23,189	\$191,230	\$62,401	\$20,000	\$13,138,244
HAWKINS COUNTY	\$18,560,914	\$87,348	\$1,491,132	\$6,629,741	\$64,342	\$1,103,347	\$58,994	\$128,824	\$28,124,642
ROGERSVILLE	\$2,006,602	\$15,000	\$215,350	\$593,313	\$17,565	\$164,777	\$11,104	\$5,642	\$3,029,353
HAYWOOD COUNTY	\$7,743,016	\$40,258	\$968,359	\$2,521,769	\$16,304	\$313,835	\$66,108	\$7,378	\$11,677,027

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HENDERSON COUNTY	\$9,750,470	\$108,000	\$1,961,702	\$3,104,781	\$74,978	\$250,363	\$36,725	\$69,270	\$15,356,289
LEXINGTON	\$2,368,137	\$11,500	\$252,299	\$849,403	\$62,435	\$133,602	\$26,549	\$867	\$3,704,792
HENRY COUNTY	\$8,452,583	\$33,915	\$530,467	\$2,611,774	\$75,275	\$682,877	\$186,452	\$136,936	\$12,710,279
*PARIS	\$5,045,937	\$23,450	\$810,565	\$1,554,037	\$274,754	\$669,801	\$501	\$4,460	\$8,383,506
HICKMAN COUNTY	\$8,666,738	\$67,625	\$1,154,550	\$2,961,733	\$31,175	\$474,960	\$199,578	\$420	\$13,556,779
HOUSTON COUNTY	\$3,476,279	\$24,700	\$386,577	\$902,852	\$52,846	\$107,799	\$19,050	\$118	\$4,970,221
HUMPHREYS COUNTY	\$7,763,433	\$102,416	\$595,415	\$2,507,315	\$9,753	\$284,132	\$59,755	\$101,077	\$11,423,296
JACKSON COUNTY	\$4,044,058	\$19,990	\$322,621	\$1,093,513	\$43,085	\$197,138	\$67,850	\$0	\$5,788,255
JEFFERSON COUNTY	\$18,220,444	\$91,980	\$1,456,817	\$7,142,389	\$51,124	\$524,414	\$162,647	\$163,088	\$27,812,903
JOHNSON COUNTY	\$5,605,916	\$36,920	\$630,753	\$2,118,534	\$89,147	\$241,552	\$163,259	\$83,710	\$8,969,791
KNOX COUNTY	\$160,553,867	\$802,299	\$12,561,459	\$47,784,570	\$114,453	\$5,668,570	\$763,754	\$1,073,026	\$229,321,999
LAKE COUNTY	\$2,612,985	\$13,000	\$54,154	\$798,912	\$15,042	\$201,836	\$13,481	\$948	\$3,710,358
LAUDERDALE COUNTY	\$11,240,958	\$62,210	\$975,756	\$4,161,569	\$285,715	\$424,671	\$34,319	\$8,145	\$17,193,343
LAWRENCE COUNTY	\$17,468,658	\$108,262	\$1,227,132	\$6,200,252	\$740	\$1,306,893	\$23	\$76	\$26,312,035
LEWIS COUNTY	\$4,548,216	\$25,494	\$526,034	\$1,202,594	\$7,304	\$390,504	\$65,841	\$700	\$6,766,688
LINCOLN COUNTY	\$9,923,872	\$59,235	\$508,773	\$2,963,959	\$541,986	\$466,896	\$213,897	\$45,180	\$14,723,798
FAYETTEVILLE	\$3,977,241	\$20,459	\$246,197	\$1,220,178	\$46,225	\$228,269	\$12,026	\$3,549	\$5,754,145
LOUDON COUNTY	\$14,008,923	\$54,820	\$1,336,926	\$5,122,160	\$69,367	\$916,925	\$20,940	\$5,413	\$21,535,474
LENOIR CITY	\$6,353,935	\$28,675	\$593,703	\$2,087,002	\$90,544	\$711,180	\$144,276	\$9,838	\$10,019,153
MCMINN COUNTY	\$13,575,008	\$78,388	\$651,334	\$4,584,324	\$28,830	\$1,706,714	\$249,815	\$48,691	\$20,923,105
ATHENS	\$5,168,096	\$38,470	\$588,176	\$1,736,006	\$10,450	\$411,512	\$187,529	\$1,864	\$8,142,103
ETOWAH	\$1,015,582	\$3,000	\$134,589	\$351,954	\$0	\$44,911	\$30,669	\$6,803	\$1,587,508
MCNAIRY COUNTY	\$13,656,050	\$91,810	\$570,980	\$4,204,520	\$0	\$617,571	\$4,933	\$10,486	\$19,156,351
MACON COUNTY	\$9,533,194	\$68,841	\$1,067,855	\$3,000,837	\$209,077	\$449,426	\$95,955	\$32,218	\$14,457,403
MADISON COUNTY	\$33,046,024	\$145,977	\$3,850,054	\$10,158,087	\$174,860	\$3,126,410	\$27,272	\$0	\$50,528,684
MARION COUNTY	\$9,897,873	\$53,000	\$783,189	\$3,572,479	\$35,905	\$254,987	\$64,061	\$6,950	\$14,668,444
*RICHARD CITY	\$763,249	\$2,500	\$33,442	\$159,164	\$11,768	\$45,312	\$1,010	\$7,450	\$1,023,895
MARSHALL COUNTY	\$14,437,522	\$73,233	\$1,048,021	\$5,521,061	\$156,987	\$702,254	\$102,275	\$102,289	\$22,143,642
MAURY COUNTY	\$32,576,606	\$239,393	\$2,025,593	\$11,870,203	\$941,279	\$900,495	\$77,808	\$36,320	\$48,667,697
MEIGS COUNTY	\$5,347,874	\$38,421	\$330,593	\$1,640,736	\$30,666	\$162,796	\$126,997	\$1,019	\$7,679,102
MONROE COUNTY	\$12,525,153	\$110,700	\$1,404,363	\$5,260,879	\$115,810	\$221,508	\$57,328	\$60,512	\$19,756,252

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SWEETWATER	\$4,243,845	\$30,700	\$300,521	\$1,389,933	\$10,072	\$338,286	\$30,897	\$0	\$6,344,254
MONTGOMERY COUNTY	\$83,769,542	\$220,593	\$4,417,391	\$28,763,342	\$523,375	\$1,828,828	\$496,892	\$460,150	\$120,480,115
MOORE COUNTY	\$2,424,136	\$11,001	\$145,900	\$862,606	\$0	\$238,091	\$2,438	\$4,466	\$3,688,638
MORGAN COUNTY	\$7,565,195	\$60,792	\$1,156,094	\$2,776,083	\$54,590	\$158,035	\$19,917	\$47,954	\$11,838,660
OBION COUNTY	\$9,478,315	\$54,133	\$458,269	\$2,798,476	\$116,980	\$556,329	\$228,173	\$0	\$13,690,675
UNION CITY	\$4,696,775	\$21,300	\$386,800	\$1,943,139	\$48,250	\$174,137	\$73,484	\$27,589	\$7,371,473
OVERTON COUNTY	\$7,086,366	\$38,250	\$1,157,281	\$2,878,268	\$32,290	\$500,095	\$5,434	\$49,700	\$11,747,684
PERRY COUNTY	\$3,007,964	\$38,000	\$166,740	\$760,629	\$26,913	\$110,707	\$43,042	\$6,464	\$4,160,459
PICKETT COUNTY	\$2,076,987	\$23,098	\$57,030	\$470,234	\$8,763	\$58,493	\$15,289	\$0	\$2,709,894
POLK COUNTY	\$6,248,233	\$18,085	\$538,014	\$2,099,347	\$0	\$328,186	\$179,746	\$53,320	\$9,464,931
PUTNAM COUNTY	\$27,122,152	\$131,552	\$2,617,344	\$10,354,801	\$184,641	\$1,882,344	\$537,881	\$416,601	\$43,247,316
RHEA COUNTY	\$11,320,503	\$78,500	\$859,886	\$4,140,307	\$23,232	\$248,465	\$58,012	\$15,303	\$16,744,209
DAYTON	\$2,450,801	\$6,995	\$306,037	\$1,007,371	\$1,360	\$89,931	\$29,801	\$11,556	\$3,903,853
ROANE COUNTY	\$18,117,255	\$177,193	\$1,562,883	\$6,774,239	\$206,922	\$931,694	\$11,847	\$4,096	\$27,786,129
ROBERTSON COUNTY	\$27,537,539	\$110,000	\$1,952,669	\$12,375,464	\$194,633	\$1,694,757	\$741,639	\$149,441	\$44,756,141
RUTHERFORD COUNTY	\$120,050,544	\$304,063	\$5,810,897	\$42,663,867	\$2,215,598	\$5,447,543	\$1,109,586	\$356,492	\$177,958,590
MURFREESBORO	\$27,199,749	\$80,841	\$2,830,498	\$8,483,967	\$14,124	\$1,354,330	\$191,501	\$245,733	\$40,400,742
SCOTT COUNTY	\$7,701,419	\$55,295	\$968,112	\$2,786,446	\$4,065	\$260,200	\$86,018	\$16,420	\$11,877,975
*ONEIDA	\$3,345,087	\$24,000	\$413,369	\$1,173,861	\$1,626	\$195,428	\$50,143	\$3,893	\$5,207,408
SEQUATCHIE COUNTY	\$5,706,666	\$32,706	\$408,337	\$1,734,560	\$3,754	\$231,193	\$40,411	\$7,001	\$8,164,627
SEVIER COUNTY	\$45,625,309	\$270,260	\$2,733,447	\$14,651,061	\$531,122	\$2,583,735	\$381,534	\$291,346	\$67,067,814
SHELBY COUNTY	\$302,537,997	\$1,344,639	\$36,165,791	\$119,795,467	\$13,396,260	\$29,309,458	\$12,446,009	\$2,604,145	\$517,599,765
ARLINGTON	\$14,479,840	\$50,000	\$269,148	\$3,758,540	\$458,483	\$3,497,204	\$60,288	\$31,352	\$22,604,855
BARTLETT	\$24,861,306	\$111,300	\$2,464,314	\$6,949,777	\$179,381	\$1,489,804	\$107,440	\$3,425	\$36,166,748
COLLIERVILLE	\$25,019,541	\$141,100	\$722,028	\$6,696,234	\$648,788	\$2,060,052	\$288,530	\$71,388	\$35,647,663
GERMANTOWN	\$17,208,165	\$76,075	\$491,664	\$4,459,712	\$540,208	\$1,294,688	\$229,081	\$24,092	\$24,323,685
LAKELAND	\$3,435,958	\$16,000	\$252,739	\$835,577	\$264	\$94,880	\$41,088	\$0	\$4,676,506
MILLINGTON	\$7,380,253	\$20,000	\$222,242	\$1,898,541	\$206,655	\$861,297	\$90,449	\$45,275	\$10,724,712
SMITH COUNTY	\$7,317,855	\$50,181	\$726,920	\$2,731,025	\$55,811	\$329,485	\$91,829	\$19,755	\$11,322,861
STEWART COUNTY	\$4,920,428	\$45,500	\$508,907	\$1,784,188	\$1,700	\$288,915	\$5,622	\$4,555	\$7,559,814
SULLIVAN COUNTY	\$26,168,899	\$149,635	\$3,395,540	\$10,219,758	\$263,116	\$1,721,647	\$662,395	\$501,256	\$43,082,246

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BRISTOL	\$12,052,111	\$29,990	\$854,469	\$3,863,577	\$161,406	\$832,737	\$18,754	\$73,145	\$17,886,189
KINGSPORT	\$24,523,321	\$81,385	\$1,968,555	\$9,449,851	\$173,838	\$1,337,918	\$193,897	\$0	\$37,728,765
SUMNER COUNTY	\$73,832,219	\$277,521	\$4,066,293	\$31,721,356	\$407,903	\$2,806,958	\$271,713	\$218,542	\$113,602,503
TIPTON COUNTY	\$28,077,350	\$110,568	\$1,638,867	\$9,626,558	\$711,723	\$812,977	\$193,371	\$124,788	\$41,296,202
TROUSDALE COUNTY	\$2,955,563	\$10,731	\$281,025	\$819,631	\$596	\$509,296	\$70,897	\$544	\$4,648,283
UNICOI COUNTY	\$5,826,874	\$81,969	\$783,691	\$2,183,210	\$11,400	\$582,658	\$80,123	\$40,100	\$9,590,025
UNION COUNTY	\$7,362,845	\$37,500	\$729,875	\$2,227,778	\$3,400,617	\$387,388	\$8,137	\$2,265	\$14,156,405
VAN BUREN COUNTY	\$2,259,569	\$8,000	\$250,185	\$516,839	\$11,600	\$148,279	\$5,543	\$2,337	\$3,202,352
WARREN COUNTY	\$17,990,565	\$102,040	\$1,348,439	\$4,829,575	\$364,941	\$1,381,023	\$311,278	\$123,679	\$26,451,540
WASHINGTON COUNTY	\$22,042,436	\$93,750	\$1,981,820	\$8,144,587	\$3,757,663	\$675,680	\$122,326	\$536,699	\$37,354,961
JOHNSON CITY	\$26,115,532	\$100,879	\$1,373,493	\$8,355,199	\$349,685	\$1,776,926	\$39,705	\$132,855	\$38,244,274
WAYNE COUNTY	\$6,908,840	\$69,550	\$645,319	\$1,861,240	\$39,112	\$282,921	\$14,437	\$29,494	\$9,850,913
WEAKLEY COUNTY	\$11,314,766	\$61,180	\$769,206	\$3,608,706	\$159,920	\$556,010	\$249,570	\$2,094	\$16,721,452
WHITE COUNTY	\$10,498,079	\$56,500	\$1,026,110	\$3,478,576	\$1,852	\$799,140	\$50,979	\$66,790	\$15,978,026
WILLIAMSON COUNTY	\$104,611,478	\$362,431	\$6,305,404	\$39,465,315	\$336,648	\$2,392,587	\$1,702,061	\$114,943	\$155,290,866
*FRANKLIN	\$15,757,145	\$121,512	\$1,222,695	\$5,035,809	\$183,324	\$367,215	\$139,977	\$20,548	\$22,848,225
WILSON COUNTY	\$45,325,431	\$224,843	\$2,480,454	\$15,666,718	\$958,153	\$614,278	\$1,895,391	\$120,370	\$67,285,639
*LEBANON	\$11,621,398	\$46,500	\$1,253,945	\$3,206,775	\$12,089	\$320,059	\$19,465	\$22,137	\$16,502,368
ASD	\$32,855,780	\$1,000	\$2,419,688	\$8,659,535	\$2,094,527	\$3,425,981	\$589,426	\$277,294	\$50,323,230
GRAND TOTAL	\$2,707,860,011	\$12,640,884	\$213,659,305	\$966,024,024	\$56,543,911	\$158,574,114	\$39,625,366	\$11,913,374	\$4,166,840,989

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 21 2016-2017

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$313,073	\$600	\$94,276	\$120,156	\$0	\$13,906	\$0	\$0	\$542,011
BEDFORD COUNTY	\$270,340	\$0	\$126,877	\$105,657	\$0	\$0	\$0	\$0	\$502,874
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$37,869	\$785	\$0	\$9,105	\$0	\$0	\$0	\$0	\$47,759
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$273,657	\$2,000	\$44,393	\$104,176	\$50,851	\$4,429	\$0	\$2,498	\$482,004
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$191,713	\$1,000	\$10,384	\$72,541	\$0	\$0	\$0	\$0	\$275,637
CANNON COUNTY	\$45,824	\$0	\$0	\$13,962	\$0	\$0	\$0	\$0	\$59,786
CARROLL COUNTY	\$39,928	\$0	\$17,105	\$20,283	\$0	\$1,670	\$0	\$0	\$78,986
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$20,568	\$0	\$0	\$0	\$20,568
*MCKENZIE	\$0	\$0	\$0	\$0	\$22,941	\$0	\$0	\$0	\$22,941
*S. CARROLL	\$0	\$0	\$0	\$0	\$6,329	\$0	\$0	\$0	\$6,329
*W. CARROLL	\$0	\$0	\$0	\$0	\$15,822	\$0	\$0	\$0	\$15,822
CARTER COUNTY	\$103,634	\$0	\$0	\$30,868	\$0	\$840	\$0	\$0	\$135,343
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$256,695	\$0	\$61,960	\$114,073	\$0	\$129	\$0	\$0	\$432,857
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$26,206	\$0	\$788	\$4,306	\$0	\$242	\$0	\$0	\$31,542
COCKE COUNTY	\$192,410	\$2,000	\$28,067	\$71,422	\$0	\$1,304	\$0	\$0	\$295,203
NEWPORT	\$7,313	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$7,419
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,098	\$6,098
MANCHESTER	\$24,321	\$0	\$0	\$7,741	\$0	\$0	\$0	\$0	\$32,062
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$41,425	\$0	\$76,127	\$26,591	\$0	\$0	\$0	\$0	\$144,143
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$153,593	\$0	\$0	\$59,665	\$1,000	\$3,000	\$0	\$0	\$217,258
DAVIDSON COUNTY	\$1,332,397	\$5,000	\$36,745	\$497,786	\$845	\$96,223	\$0	\$0	\$1,968,996
DECATUR COUNTY	\$94,000	\$0	\$18,691	\$27,691	\$0	\$140	\$0	\$0	\$140,522
DEKALB COUNTY	\$54,206	\$0	\$14,929	\$15,624	\$0	\$0	\$0	\$0	\$84,759

TABLE 21 2016-2017

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAWRENCE COUNTY	\$104,415	\$0	\$35,772	\$60,896	\$0	\$1,916	\$0	\$0	\$202,999
LEWIS COUNTY	\$51,172	\$0	\$13,326	\$16,872	\$444	\$0	\$0	\$0	\$81,814
LINCOLN COUNTY	\$232,862	\$1,000	\$0	\$56,897	\$0	\$138	\$0	\$0	\$290,897
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$116,130	\$1,000	\$0	\$36,281	\$0	\$244	\$0	\$0	\$153,655
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$108,098	\$2,000	\$33,858	\$33,209	\$0	\$5,007	\$0	\$0	\$182,172
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$152,781	\$0	\$513	\$57,813	\$68	\$701	\$0	\$0	\$211,876
MAURY COUNTY	\$337,417	\$1,042	\$99,527	\$174,463	\$515	\$2,708	\$0	\$0	\$615,673
MEIGS COUNTY	\$58,805	\$0	\$0	\$17,429	\$0	\$0	\$0	\$0	\$76,234
MONROE COUNTY	\$46,345	\$0	\$10,583	\$8,664	\$0	\$0	\$0	\$0	\$65,592
SWEETWATER	\$57,987	\$1,000	\$0	\$22,588	\$0	\$0	\$0	\$0	\$81,575
MONTGOMERY COUNTY	\$745,071	\$3,000	\$22,725	\$265,741	\$527,476	\$2,997	\$0	\$0	\$1,567,011
MOORE COUNTY	\$53,125	\$0	\$0	\$13,953	\$0	\$0	\$0	\$0	\$67,078
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$101,960	\$1,000	\$16,964	\$25,615	\$0	\$1,028	\$0	\$0	\$146,567
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$35,428	\$0	\$0	\$14,410	\$0	\$0	\$0	\$0	\$49,838
PERRY COUNTY	\$55,256	\$1,000	\$18,919	\$14,282	\$0	\$54	\$0	\$0	\$89,512
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$56,025	\$1,000	\$13,852	\$26,795	\$0	\$163	\$0	\$0	\$97,835
PUTNAM COUNTY	\$448,658	\$3,000	\$0	\$155,074	\$0	\$1,496	\$0	\$0	\$608,228
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$92,817	\$1,000	\$12,988	\$25,736	\$0	\$1,446	\$0	\$0	\$133,987
ROBERTSON COUNTY	\$433,264	\$4,000	\$60,876	\$155,657	\$0	\$0	\$0	\$0	\$653,797
RUTHERFORD COUNTY	\$1,396,737	\$7,388	\$109,083	\$516,773	\$21,318	\$29,763	\$0	\$0	\$2,081,061
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$45,574	\$0	\$13,930	\$23,290	\$0	\$0	\$0	\$0	\$82,794
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$61,324	\$0	\$11,541	\$22,634	\$0	\$751	\$0	\$0	\$96,250

TABLE 21 2016-2017

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SEVIER COUNTY	\$599,421	\$5,000	\$119,324	\$236,055	\$0	\$8,968	\$0	\$0	\$968,768
SHELBY COUNTY	\$6,029,150	\$0	\$4,212,978	\$2,645,843	\$216,748	\$502,025	\$0	\$38,444	\$13,645,188
ARLINGTON	\$46,160	\$0	\$10,295	\$18,863	\$2,468	\$717	\$0	\$365	\$78,868
BARTLETT	\$172,036	\$0	\$22,508	\$45,781	\$18,940	\$183	\$0	\$935	\$260,385
COLLIERVILLE	\$87,767	\$0	\$21,315	\$19,121	\$6,981	\$22,769	\$0	\$0	\$157,953
GERMANTOWN	\$186,359	\$0	\$80,176	\$64,141	\$10,437	\$11,168	\$0	\$300	\$352,581
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$66,576	\$0	\$21,016	\$33,228	\$8,787	\$391	\$0	\$0	\$129,999
SMITH COUNTY	\$49,907	\$0	\$0	\$19,356	\$0	\$126	\$0	\$0	\$69,389
STEWART COUNTY	\$47,245	\$0	\$12,508	\$2,518	\$0	\$0	\$0	\$0	\$62,271
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$151,701	\$0	\$18,745	\$48,538	\$0	\$400	\$0	\$0	\$219,383
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,144,975	\$6,218	\$446,896	\$775,917	\$127,594	\$11,568	\$32,608	\$6,056	\$2,551,831
TIPTON COUNTY	\$510,854	\$6,000	\$130,444	\$203,188	\$13,967	\$7,649	\$0	\$0	\$872,102
TROUSDALE COUNTY	\$46,909	\$0	\$19,307	\$12,439	\$0	\$0	\$0	\$0	\$78,655
UNICOI COUNTY	\$55,836	\$0	\$0	\$9,361	\$0	\$0	\$0	\$0	\$65,197
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$190,052	\$0	\$68,938	\$68,871	\$0	\$0	\$0	\$0	\$327,861
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$513,802	\$0	\$77,355	\$176,858	\$4,194	\$35,783	\$0	\$0	\$807,992
WAYNE COUNTY	\$73,496	\$0	\$0	\$15,713	\$0	\$200	\$0	\$0	\$89,409
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$330,606	\$3,000	\$31,913	\$138,733	\$0	\$9,670	\$0	\$0	\$513,922
*FRANKLIN	\$0	\$0	\$0	\$0	\$63,200	\$0	\$0	\$0	\$63,200
WILSON COUNTY	\$435,341	\$0	\$174,658	\$229,827	\$0	\$0	\$0	\$0	\$839,827
*LEBANON	\$91,516	\$0	\$20,782	\$30,160	\$0	\$0	\$0	\$0	\$142,458
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$22,837,169	\$74,865	\$7,325,964	\$9,106,552	\$1,204,508	\$811,136	\$32,608	\$55,538	\$41,448,340

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 22 2016-2017

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MILLINGTON	\$1,057,923	\$0	\$415,449	\$441,107	\$245,798	\$28,736	\$274,534	\$9,193	\$0	\$0	\$2,198,207
SMITH COUNTY	\$787,342	\$8,727	\$537,896	\$386,707	\$89,015	\$0	\$89,015	\$121,438	\$47,600	\$951	\$1,979,676
STEWART COUNTY	\$718,592	\$3,000	\$306,283	\$275,648	\$0	\$0	\$0	\$2,176	\$0	\$6,235	\$1,311,933
SULLIVAN COUNTY	\$3,158,809	\$19,930	\$2,356,922	\$2,040,627	\$33,427	\$0	\$33,427	\$56,378	\$0	\$0	\$7,666,094
BRISTOL	\$1,375,034	\$3,000	\$867,324	\$538,037	\$10,192	\$0	\$10,192	\$8,820	\$0	\$0	\$2,802,407
KINGSPORT	\$2,729,145	\$11,470	\$1,944,550	\$1,472,396	\$3,061	\$0	\$3,061	\$106,651	\$0	\$0	\$6,267,273
SUMNER COUNTY	\$10,586,415	\$38,496	\$6,181,994	\$8,468,793	\$119,609	\$0	\$119,609	\$220,992	\$0	\$10,097	\$25,626,395
TIPTON COUNTY	\$4,441,442	\$21,000	\$3,000,066	\$2,587,207	\$236,397	\$0	\$236,397	\$126,002	\$0	\$69,571	\$10,481,686
TROUSDALE COUNTY	\$572,409	\$4,000	\$218,318	\$195,595	\$104,557	\$0	\$104,557	\$17,455	\$0	\$0	\$1,112,334
UNICOI COUNTY	\$856,601	\$2,875	\$631,291	\$622,566	\$10,941	\$0	\$10,941	\$43,131	\$0	\$484	\$2,167,889
UNION COUNTY	\$1,223,849	\$5,500	\$502,637	\$465,233	\$0	\$0	\$0	\$50,142	\$0	\$0	\$2,247,361
VAN BUREN COUNTY	\$230,688	\$1,000	\$214,228	\$127,879	\$258	\$0	\$258	\$5,064	\$0	\$464	\$579,581
WARREN COUNTY	\$2,419,830	\$8,000	\$1,162,320	\$928,987	\$711	\$73,422	\$74,133	\$117,942	\$0	\$2,086	\$4,713,298
WASHINGTON COUNTY	\$2,361,372	\$14,000	\$1,340,044	\$1,275,853	\$6,000	\$0	\$6,000	\$39,576	\$0	\$2,362	\$5,039,207
JOHNSON CITY	\$2,440,494	\$18,000	\$1,925,329	\$1,360,863	\$45,942	\$0	\$45,942	\$53,580	\$0	\$0	\$5,844,208
WAYNE COUNTY	\$828,054	\$0	\$377,727	\$278,501	\$89,916	\$0	\$89,916	\$31,581	\$196	\$0	\$1,605,975
WEAKLEY COUNTY	\$1,291,477	\$10,435	\$584,673	\$581,026	\$168,489	\$0	\$168,489	\$201,185	\$0	\$0	\$2,837,285
WHITE COUNTY	\$1,328,536	\$10,000	\$453,989	\$551,241	\$0	\$0	\$0	\$21,722	\$0	\$0	\$2,365,489
WILLIAMSON COUNTY	\$18,425,085	\$30,050	\$11,982,859	\$14,406,472	\$1,176,259	\$0	\$1,176,259	\$407,121	\$84,635	\$0	\$46,512,481
*FRANKLIN	\$2,275,639	\$11,000	\$1,499,047	\$1,221,178	\$339,787	\$0	\$339,787	\$87,780	\$0	\$93	\$5,434,524
WILSON COUNTY	\$5,278,503	\$0	\$3,390,040	\$3,569,151	\$1,178,556	\$0	\$1,178,556	\$208,935	\$0	\$0	\$13,625,185
*LEBANON	\$1,073,351	\$3,000	\$803,176	\$512,437	\$0	\$0	\$0	\$24,489	\$0	\$2,483	\$2,418,936
ASD	\$4,174,345	\$0	\$1,467,122	\$1,253,365	\$891,745	\$0	\$891,745	\$114,624	\$0	\$0	\$7,901,201
GRAND TOTAL	\$379,767,096	\$1,390,888	\$200,930,438	\$203,557,104	\$37,010,689	\$860,192	\$37,870,881	\$14,123,432	\$218,459	\$2,197,759	\$840,056,057

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 23 2016-2017

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,150,711	\$9,000	\$130,711	\$612,470	\$24,170	\$275,763	\$0	\$0	\$3,202,825
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$682,040	\$4,550	\$17,370	\$209,849	\$0	\$137,673	\$11,847	\$0	\$1,063,329
BEDFORD COUNTY	\$885,579	\$3,600	\$12,658	\$229,235	\$15,875	\$127,392	\$0	\$0	\$1,274,339
BENTON COUNTY	\$435,671	\$0	\$56,427	\$159,664	\$7,104	\$44,911	\$0	\$0	\$703,777
BLED SOE COUNTY	\$328,211	\$3,000	\$7,838	\$110,414	\$1,951	\$35,199	\$0	\$0	\$486,613
BLOUNT COUNTY	\$2,604,841	\$12,000	\$86,801	\$908,668	\$4,220	\$210,385	\$0	\$675	\$3,827,589
ALCOA	\$305,966	\$167	\$0	\$96,887	\$0	\$51,004	\$2,974	\$1,997	\$458,995
MARYVILLE	\$499,282	\$3,500	\$22,236	\$176,040	\$0	\$108,665	\$0	\$0	\$809,723
BRADLEY COUNTY	\$2,021,275	\$3,500	\$26,465	\$619,378	\$11,248	\$242,027	\$0	\$508	\$2,924,401
CLEVELAND	\$1,005,510	\$0	\$9,715	\$325,799	\$24,400	\$190,765	\$0	\$0	\$1,556,188
CAMPBELL COUNTY	\$1,092,370	\$6,672	\$36,408	\$431,497	\$5,321	\$99,078	\$364	\$0	\$1,671,709
CANNON COUNTY	\$379,082	\$3,000	\$20,262	\$123,771	\$0	\$36,531	\$0	\$0	\$562,646
CARROLL COUNTY	\$278,949	\$0	\$10,843	\$73,824	\$22	\$45,191	\$2,560	\$395	\$411,784
*HOLLOW ROCK-BR	\$84,301	\$0	\$946	\$24,035	\$0	\$13,010	\$0	\$500	\$122,792
*HUNTINGDON	\$179,302	\$0	\$1,643	\$50,202	\$0	\$24,145	\$0	\$14,990	\$270,282
*MCKENZIE	\$240,572	\$3,000	\$0	\$68,453	\$0	\$12,070	\$0	\$0	\$324,095
*S. CARROLL	\$103,980	\$0	\$2,055	\$21,987	\$0	\$5,685	\$0	\$104	\$133,811
*W. CARROLL	\$155,838	\$1,000	\$1,705	\$39,997	\$0	\$23,585	\$0	\$0	\$222,125
CARTER COUNTY	\$973,303	\$1,000	\$22,670	\$318,375	\$0	\$194,449	\$9,628	\$0	\$1,519,425
ELIZABETHTON	\$658,124	\$3,000	\$9,091	\$218,594	\$446	\$51,177	\$0	\$950	\$941,383
CHEATHAM COUNTY	\$844,270	\$0	\$0	\$278,853	\$1,187	\$96,915	\$0	\$0	\$1,221,225
CHESTER COUNTY	\$469,579	\$3,000	\$14,282	\$122,400	\$6,560	\$97,594	\$0	\$0	\$713,415
CLAIBORNE COUNTY	\$823,656	\$4,167	\$18,083	\$253,172	\$4,818	\$70,038	\$0	\$570	\$1,174,503
CLAY COUNTY	\$164,427	\$1,000	\$9,227	\$38,286	\$64,361	\$32,473	\$0	\$0	\$309,774
COCKE COUNTY	\$1,083,816	\$3,000	\$33,151	\$359,171	\$355	\$125,119	\$0	\$566	\$1,605,177
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$944,377	\$5,000	\$16,640	\$330,106	\$11,939	\$107,426	\$0	\$1,784	\$1,417,272
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$602,905	\$2,000	\$0	\$186,419	\$498	\$51,044	\$0	\$10,034	\$852,901
CROCKETT COUNTY	\$654,126	\$2,000	\$25,362	\$183,949	\$1,331	\$48,320	\$0	\$775	\$915,863
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,916,360	\$7,000	\$50,773	\$778,385	\$42,503	\$189,668	\$5,848	\$3,428	\$2,993,965
DAVIDSON COUNTY	\$5,602,516	\$5,990	\$56,125	\$3,427,155	\$20,613	\$1,620,398	\$0	\$11,017	\$10,743,814
DECATUR COUNTY	\$279,612	\$1,000	\$0	\$65,304	\$49,030	\$27,190	\$4,179	\$0	\$426,315
DEKALB COUNTY	\$430,831	\$1,000	\$46,289	\$130,303	\$0	\$54,791	\$0	\$0	\$663,214
DICKSON COUNTY	\$1,088,193	\$1,000	\$18,157	\$352,716	\$420	\$132,269	\$0	\$0	\$1,592,755
DYER COUNTY	\$406,214	\$3,000	\$20,398	\$139,461	\$4,382	\$130,429	\$0	\$0	\$703,884
DYERSBURG	\$280,922	\$2,125	\$13,740	\$69,415	\$0	\$55,292	\$0	\$378	\$421,872
FAYETTE COUNTY	\$532,202	\$1,865	\$3,120	\$141,432	\$6,450	\$115,520	\$10,758	\$875	\$812,222
FENTRESS COUNTY	\$96,783	\$1,500	\$3,710	\$28,638	\$6,250	\$38,154	\$0	\$0	\$175,035
FRANKLIN COUNTY	\$803,952	\$1,000	\$27,897	\$274,903	\$0	\$118,637	\$0	\$2,704	\$1,229,093

TABLE 23 2016-2017

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$245,675	\$0	\$2,828	\$68,296	\$3,600	\$31,641	\$0	\$0	\$352,041
*MILAN	\$344,132	\$1,800	\$20,065	\$91,441	\$32,143	\$107,145	\$0	\$0	\$596,726
*TRENTON	\$171,687	\$0	\$2,475	\$39,832	\$5,975	\$26,333	\$0	\$3,956	\$250,258
*BRADFORD	\$43,470	\$0	\$0	\$7,256	\$300	\$7,978	\$0	\$0	\$59,004
*GIBSON CO. SPEC.	\$716,229	\$1,000	\$19,555	\$169,186	\$0	\$100,394	\$0	\$376	\$1,006,740
GILES COUNTY	\$628,677	\$1,000	\$14,736	\$198,458	\$84,215	\$55,470	\$2,561	\$0	\$985,117
GRAINGER COUNTY	\$738,223	\$6,000	\$25,995	\$269,003	\$19,660	\$67,144	\$0	\$12,242	\$1,138,266
GREENE COUNTY	\$864,914	\$3,000	\$9,235	\$277,802	\$324,638	\$83,372	\$0	\$4,378	\$1,567,339
GREENEVILLE	\$753,816	\$1,000	\$7,580	\$238,501	\$0	\$38,149	\$8,015	\$0	\$1,047,062
GRUNDY COUNTY	\$458,254	\$0	\$21,566	\$156,514	\$5,491	\$45,754	\$0	\$1,080	\$688,659
HAMBLEN COUNTY	\$2,397,202	\$13,000	\$30,305	\$766,475	\$0	\$236,904	\$0	\$15,379	\$3,459,264
HAMILTON COUNTY	\$5,794,388	\$15,000	\$52,813	\$2,114,826	\$15,127	\$897,785	\$0	\$0	\$8,889,939
HANCOCK COUNTY	\$339,464	\$3,000	\$6,452	\$90,846	\$1,585	\$13,024	\$0	\$0	\$454,371
HARDEMAN COUNTY	\$855,154	\$5,000	\$28,980	\$232,726	\$2,729	\$73,825	\$0	\$0	\$1,198,414
HARDIN COUNTY	\$635,572	\$1,000	\$11,170	\$219,730	\$50,839	\$104,127	\$0	\$0	\$1,022,438
HAWKINS COUNTY	\$1,033,455	\$2,000	\$17,430	\$321,516	\$0	\$117,618	\$0	\$0	\$1,492,019
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$460,641	\$0	\$16,658	\$126,990	\$651	\$56,981	\$9,876	\$0	\$671,797
HENDERSON COUNTY	\$725,816	\$8,000	\$16,063	\$198,217	\$0	\$141,991	\$0	\$2,000	\$1,092,086
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$731,552	\$0	\$11,624	\$206,409	\$1,500	\$32,196	\$76,516	\$0	\$1,059,797
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$750,722	\$0	\$26,829	\$211,140	\$500	\$64,577	\$0	\$0	\$1,053,768
HOUSTON COUNTY	\$200,383	\$0	\$1,610	\$62,458	\$108	\$15,427	\$0	\$0	\$279,986
HUMPHREYS COUNTY	\$618,246	\$0	\$23,088	\$180,855	\$15,617	\$56,119	\$8,999	\$0	\$902,924
JACKSON COUNTY	\$238,971	\$1,000	\$10,090	\$59,663	\$87,541	\$31,204	\$0	\$0	\$428,469
JEFFERSON COUNTY	\$1,154,464	\$5,000	\$8,486	\$394,540	\$0	\$147,113	\$0	\$0	\$1,709,603
JOHNSON COUNTY	\$531,450	\$2,000	\$94,952	\$187,722	\$17,596	\$110,770	\$0	\$2,000	\$946,490
KNOX COUNTY	\$8,444,718	\$15,621	\$172,448	\$2,288,954	\$12,345	\$1,194,385	\$0	\$8,098	\$12,136,567
LAKE COUNTY	\$143,038	\$0	\$1,631	\$34,740	\$0	\$55,021	\$0	\$0	\$234,430
LAUDERDALE COUNTY	\$685,966	\$4,000	\$0	\$250,809	\$1,577	\$60,213	\$0	\$0	\$1,002,565
LAWRENCE COUNTY	\$1,482,831	\$6,000	\$28,152	\$495,988	\$193,824	\$145,647	\$29,607	\$0	\$2,382,048
LEWIS COUNTY	\$210,759	\$1,000	\$4,100	\$46,072	\$5,302	\$31,875	\$0	\$507	\$299,615
LINCOLN COUNTY	\$844,407	\$3,985	\$7,025	\$237,286	\$11,038	\$135,901	\$0	\$28,159	\$1,267,801
FAYETTEVILLE	\$133,330	\$0	\$40,278	\$42,389	\$0	\$8,067	\$0	\$0	\$224,064
LOUDON COUNTY	\$685,743	\$3,000	\$30,994	\$250,353	\$1,921	\$417,761	\$0	\$3,319	\$1,393,092
LENOIR CITY	\$453,779	\$3,000	\$30,508	\$149,530	\$349	\$86,920	\$0	\$0	\$724,086
MCMINN COUNTY	\$1,438,615	\$2,755	\$17,994	\$481,674	\$0	\$151,169	\$0	\$6,361	\$2,098,568
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$717,528	\$2,000	\$2,979	\$192,954	\$0	\$82,368	\$0	\$6,786	\$1,004,616
MACON COUNTY	\$595,301	\$2,000	\$20,587	\$149,904	\$323,336	\$85,013	\$0	\$0	\$1,176,141
MADISON COUNTY	\$1,960,436	\$6,570	\$139,216	\$534,789	\$1,574	\$301,840	\$81,758	\$0	\$3,026,183

TABLE 23 2016-2017

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MARION COUNTY	\$963,757	\$4,000	\$17,423	\$331,343	\$7,147	\$178,106	\$64,504	\$0	\$1,566,280
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$865,169	\$2,000	\$7,017	\$284,108	\$30,334	\$113,559	\$4,345	\$0	\$1,306,532
MAURY COUNTY	\$1,935,631	\$9,493	\$14,054	\$631,765	\$66,766	\$239,136	\$13,194	\$0	\$2,910,040
MEIGS COUNTY	\$257,702	\$0	\$3,953	\$83,378	\$0	\$20,009	\$0	\$0	\$365,042
MONROE COUNTY	\$1,093,028	\$6,000	\$44,227	\$452,199	\$0	\$149,199	\$0	\$0	\$1,744,653
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,496,225	\$6,000	\$104,287	\$1,172,682	\$5,211	\$667,700	\$0	\$0	\$5,452,105
MOORE COUNTY	\$229,806	\$0	\$0	\$79,959	\$0	\$13,368	\$0	\$0	\$323,133
MORGAN COUNTY	\$615,794	\$2,000	\$35,915	\$229,654	\$0	\$43,323	\$0	\$0	\$926,687
OBION COUNTY	\$708,320	\$2,000	\$12,252	\$192,288	\$1,009	\$58,640	\$37,680	\$0	\$1,012,189
UNION CITY	\$254,270	\$0	\$475	\$114,077	\$0	\$31,314	\$0	\$0	\$400,136
OVERTON COUNTY	\$379,210	\$0	\$14,208	\$127,847	\$149,464	\$38,890	\$2,067	\$0	\$711,686
PERRY COUNTY	\$280,210	\$0	\$13,125	\$57,595	\$17,524	\$16,783	\$0	\$0	\$385,237
PICKETT COUNTY	\$168,600	\$2,000	\$11,000	\$42,071	\$0	\$11,668	\$0	\$5,961	\$241,300
POLK COUNTY	\$489,539	\$3,000	\$11,240	\$154,290	\$3,135	\$47,879	\$0	\$0	\$709,083
PUTNAM COUNTY	\$927,553	\$2,000	\$14,922	\$348,555	\$66,054	\$147,059	\$6,807	\$0	\$1,512,950
RHEA COUNTY	\$496,160	\$0	\$7,508	\$185,887	\$0	\$129,256	\$0	\$0	\$818,810
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,105,978	\$5,000	\$29,083	\$433,277	\$3,882	\$185,422	\$9,206	\$0	\$1,771,848
ROBERTSON COUNTY	\$1,802,118	\$0	\$47,278	\$772,860	\$15,381	\$216,116	\$0	\$3,920	\$2,857,672
RUTHERFORD COUNTY	\$8,838,683	\$14,522	\$200,732	\$3,118,061	\$391,737	\$969,556	\$148,909	\$0	\$13,682,201
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$423,489	\$3,000	\$40,441	\$135,003	\$0	\$61,899	\$0	\$0	\$663,833
*ONEIDA	\$134,825	\$0	\$21,886	\$32,167	\$0	\$9,763	\$0	\$0	\$198,641
SEQUATCHIE COUNTY	\$174,238	\$0	\$2,810	\$44,014	\$756	\$32,516	\$0	\$0	\$254,334
SEVIER COUNTY	\$2,079,668	\$13,500	\$44,080	\$623,879	\$5,666	\$267,132	\$0	\$4,834	\$3,038,759
SHELBY COUNTY	\$11,928,090	\$0	\$673,694	\$3,284,547	\$138,320	\$857,930	\$0	\$20,665	\$16,903,246
ARLINGTON	\$594,777	\$4,000	\$0	\$158,431	\$20,681	\$313,936	\$778	\$0	\$1,092,603
BARTLETT	\$915,942	\$2,000	\$0	\$212,386	\$312	\$26,319	\$9,907	\$0	\$1,166,865
COLLIERVILLE	\$695,875	\$0	\$0	\$196,505	\$179	\$22,728	\$4,500	\$0	\$919,787
GERMANTOWN	\$485,667	\$0	\$0	\$147,920	\$1,031	\$37,339	\$0	\$0	\$671,958
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$777,086	\$0	\$0	\$176,380	\$11,993	\$6,951	\$2,172	\$0	\$974,582
SMITH COUNTY	\$512,930	\$1,100	\$12,163	\$185,981	\$0	\$41,929	\$0	\$2,877	\$756,980
STEWART COUNTY	\$456,193	\$4,000	\$0	\$137,214	\$0	\$49,782	\$0	\$0	\$647,189
SULLIVAN COUNTY	\$1,931,935	\$7,000	\$30,480	\$674,618	\$5,104	\$317,593	\$0	\$0	\$2,966,729
BRISTOL	\$769,057	\$3,000	\$15,962	\$216,352	\$8,138	\$71,307	\$0	\$80	\$1,083,895
KINGSPORT	\$1,041,440	\$2,500	\$23,618	\$309,129	\$0	\$165,144	\$0	\$0	\$1,541,831
SUMNER COUNTY	\$6,566,423	\$26,455	\$101,224	\$2,547,294	\$12,645	\$453,681	\$990	\$56,958	\$9,765,669
TIPTON COUNTY	\$1,656,445	\$7,000	\$74,756	\$553,708	\$89,268	\$154,083	\$9,956	\$0	\$2,545,216
TROUSDALE COUNTY	\$145,814	\$1,000	\$3,634	\$37,264	\$23,053	\$26,976	\$0	\$0	\$237,741

TABLE 23 2016-2017

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
UNICOI COUNTY	\$525,896	\$2,958	\$36,995	\$194,357	\$4,482	\$53,106	\$0	\$1,291	\$819,085
UNION COUNTY	\$654,896	\$1,000	\$19,963	\$205,268	\$10,559	\$68,744	\$0	\$0	\$960,430
VAN BUREN COUNTY	\$147,843	\$1,000	\$0	\$30,306	\$0	\$12,340	\$0	\$432	\$191,921
WARREN COUNTY	\$1,182,681	\$2,000	\$40,208	\$323,081	\$29,776	\$315,014	\$0	\$800	\$1,893,560
WASHINGTON COUNTY	\$1,593,264	\$1,000	\$70,683	\$486,087	\$0	\$253,100	\$0	\$3,900	\$2,408,034
JOHNSON CITY	\$1,195,924	\$6,000	\$21,526	\$356,454	\$4,500	\$122,652	\$0	\$0	\$1,707,057
WAYNE COUNTY	\$327,516	\$0	\$13,416	\$88,631	\$0	\$46,853	\$0	\$0	\$476,416
WEAKLEY COUNTY	\$832,024	\$12,000	\$45,340	\$215,169	\$7,155	\$111,804	\$0	\$400	\$1,223,892
WHITE COUNTY	\$513,617	\$1,000	\$2,590	\$149,961	\$3,350	\$87,261	\$0	\$0	\$757,779
WILLIAMSON COUNTY	\$3,515,932	\$11,500	\$572,780	\$1,479,079	\$227,720	\$663,086	\$0	\$3,843	\$6,473,940
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,576,987	\$0	\$55,646	\$1,150,105	\$67,820	\$427,084	\$0	\$0	\$5,277,644
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$754	\$0	\$0	\$58	\$117,304	\$13,712	\$0	\$0	\$131,828
GRAND TOTAL	\$141,583,639	\$392,394	\$4,321,882	\$47,188,293	\$3,083,991	\$18,827,950	\$580,505	\$252,852	\$216,231,507

*SPECIAL SCHOOL DISTRICT

** ASD data not available

TABLE 24 2016-2017

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$59,139	\$15,064	\$0	\$22,811	\$0	\$1,175	\$98,189
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$13,418	\$0	\$0	\$0	\$13,418
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$219,081	\$36,750	\$0	\$4,400	\$0	\$10,500	\$270,732
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$5,474	\$418	\$0	\$0	\$0	\$82,718	\$88,610
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$338	\$338
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$45,465	\$6,117	\$0	\$0	\$0	\$13,272	\$64,854
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$230	\$230
TULLAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$357,900	\$49,870	\$0	\$33,211	\$0	\$10,498	\$451,479
DAVIDSON COUNTY	\$0	\$0	\$0	\$67,899	\$0	\$0	\$67,899
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,145	\$0	\$0	\$9,145
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$75,481	\$6,457	\$88,388	\$16,729	\$0	\$11,534	\$198,589
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$26,445	\$3,479	\$0	\$0	\$0	\$0	\$29,924
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$33,010	\$0	\$0	\$33,010
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2016-2017

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$498	\$498
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$44,718	\$76,747	\$0	\$18,049	\$139,514
HAMILTON COUNTY	\$25,266	\$0	\$3,515	\$19,647	\$0	\$42,326	\$90,754
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$77,753	\$27,518	\$12,000	\$0	\$0	\$5,618	\$122,889
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$28,143	\$39,628	\$0	\$5,610	\$73,381
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$1,725,503	\$254,751	\$4,000	\$49,804	\$0	\$229,199	\$2,263,257
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$6,207	\$752	\$2,045	\$775	\$0	\$0	\$9,778
LINCOLN COUNTY	\$55,889	\$5,704	\$0	\$0	\$0	\$5,485	\$67,078
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$42,011	\$42,011
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$3,841	\$0	\$0	\$5,056	\$8,897
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$3,344	\$13,507	\$0	\$0	\$16,851
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$30,140	\$2,441	\$7,564	\$45,114	\$0	\$0	\$85,259
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$177,144	\$48,015	\$128,250	\$0	\$0	\$0	\$353,409
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$2,394	\$0	\$2,211	\$4,606
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2016-2017

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SEQUATCHIE COUNTY	\$14,518	\$1,533	\$0	\$0	\$0	\$0	\$16,051
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,467	\$1,467
SHELBY COUNTY	\$201,581	\$40,199	\$70,829	\$172,231	\$7,594	\$587,706	\$1,080,140
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$200	\$92	\$0	\$4,502	\$4,794
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$24,849	\$0	\$0	\$24,849
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$111,434	\$14,714	\$0	\$2,000	\$0	\$2,000	\$130,148
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,214,420	\$513,783	\$410,255	\$633,993	\$7,594	\$1,082,002	\$5,862,047

*SPECIAL SCHOOL DISTRICT

TABLE 25 2016-2017

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,022,713
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,912,777
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,101,293
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,791,209
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,345,949
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,028,295
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,063,762
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,356,260
GRAND TOTAL	\$1,150,609	\$4,000	\$770,192	\$404,760	\$56,650	\$160,164	\$1,749	\$2,548,123	\$5,272,987,064

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 27 2016-2017

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$424,608	\$74,092	\$148,768	\$2,208	\$49,994	\$17,609	\$717,279
CLINTON	\$83,194	\$51,743	\$27,858	\$2,193	\$9,247	\$5,262	\$179,497
OAK RIDGE	\$334,060	\$72,057	\$121,953	\$1,120	\$6,443	\$5,580	\$541,213
BEDFORD COUNTY	\$383,971	\$40,868	\$130,039	\$0	\$61,233	\$10,301	\$626,413
BENTON COUNTY	\$124,491	\$52,190	\$71,743	\$73,514	\$103,736	\$6,205	\$431,879
BLED SOE COUNTY	\$131,178	\$63,208	\$41,529	\$200	\$19,614	\$3,553	\$259,282
BLOUNT COUNTY	\$621,538	\$78,592	\$165,785	\$2,655	\$45,913	\$3,747	\$918,230
ALCOA	\$76,151	\$54,810	\$42,865	\$10,410	\$10,186	\$30,135	\$224,557
MARYVILLE	\$67,112	\$29,321	\$24,294	\$0	\$1,384	\$3,660	\$125,770
BRADLEY COUNTY	\$494,805	\$35,517	\$182,492	\$0	\$28,586	\$9,356	\$750,755
CLEVELAND	\$224,277	\$103,960	\$94,947	\$0	\$5,259	\$0	\$428,444
CAMPBELL COUNTY	\$309,005	\$8,225	\$130,650	\$10,500	\$56,656	\$7,298	\$522,335
CANNON COUNTY	\$85,920	\$42,684	\$38,626	\$1,590	\$19,251	\$8,025	\$196,096
CARROLL COUNTY	\$27,287	\$72,610	\$15,264	\$1,232	\$8,963	\$3,625	\$128,981
*HOLLOW ROCK-BR	\$32,662	\$0	\$4,949	\$0	\$400	\$858	\$38,869
*HUNTINGDON	\$41,322	\$0	\$12,200	\$11,034	\$3,135	\$90	\$67,781
*MCKENZIE	\$70,239	\$0	\$19,064	\$0	\$2,250	\$2,327	\$93,880
*S. CARROLL	\$22,200	\$0	\$2,667	\$0	\$400	\$199	\$25,466
*W. CARROLL	\$88,441	\$0	\$32,257	\$0	\$1,684	\$598	\$122,980
CARTER COUNTY	\$292,303	\$34,911	\$152,427	\$0	\$14,725	\$10,866	\$505,232
ELIZABETHTON	\$236,961	\$0	\$94,923	\$249	\$13,844	\$6,416	\$352,393
CHEATHAM COUNTY	\$284,351	\$0	\$98,755	\$891,038	\$78,346	\$7,374	\$1,359,864
CHESTER COUNTY	\$85,582	\$61,217	\$36,123	\$3,266	\$10,711	\$3,832	\$200,731
CLAIBORNE COUNTY	\$260,525	\$16,632	\$51,041	\$0	\$7,329	\$9,868	\$345,395
CLAY COUNTY	\$91,545	\$61,519	\$37,670	\$75	\$9,890	\$2,337	\$203,036
COCKE COUNTY	\$203,535	\$70,538	\$86,117	\$2,500	\$87,287	\$10,265	\$460,243
NEWPORT	\$43,055	\$55,614	\$29,968	\$256	\$906	\$1,052	\$130,851
COFFEE COUNTY	\$379,259	\$166,098	\$190,642	\$36,866	\$13,136	\$22,473	\$808,474
MANCHESTER	\$125,243	\$45,696	\$51,644	\$0	\$7,254	\$822	\$230,659
TULLAHOMA	\$197,966	\$0	\$54,124	\$0	\$26,158	\$0	\$278,248
CROCKETT COUNTY	\$46,331	\$77,507	\$23,117	\$57	\$1,785	\$8,156	\$156,953
ALAMO	\$29,793	\$51,295	\$13,431	\$638	\$17,136	\$7,661	\$119,954
BELLS	\$0	\$52,386	\$14,747	\$11	\$4,429	\$3,424	\$74,997
CUMBERLAND COUNTY	\$240,003	\$65,449	\$129,108	\$11,921	\$6,029	\$3,321	\$455,831
DAVIDSON COUNTY	\$113,969	\$359,399	\$123,711	\$4,686,006	\$41,457	\$8,196	\$5,332,737
DECATUR COUNTY	\$0	\$87,154	\$13,690	\$101,545	\$35,275	\$12,305	\$249,969
DEKALB COUNTY	\$204,405	\$52,652	\$78,975	\$993	\$34,081	\$1,497	\$372,603
DICKSON COUNTY	\$489,190	\$61,470	\$168,218	\$0	\$43,154	\$3,569	\$765,601
DYER COUNTY	\$112,142	\$82,702	\$55,533	\$14,542	\$22,034	\$6,791	\$293,744
DYERSBURG	\$135,196	\$48,711	\$49,702	\$840	\$51,383	\$1,813	\$287,645
FAYETTE COUNTY	\$254,848	\$35,365	\$69,951	\$37,869	\$53,029	\$4,646	\$455,708
FENTRESS COUNTY	\$125,829	\$61,752	\$49,148	\$0	\$16,092	\$1,983	\$254,804
FRANKLIN COUNTY	\$522,441	\$5,645	\$198,951	\$729	\$25,746	\$10,513	\$764,025
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$92,982	\$9,732	\$37,063	\$1,111	\$9,605	\$4,738	\$155,231
*MILAN	\$167,281	\$45,518	\$52,392	\$1,192	\$12,752	\$2,938	\$282,073
*TRENTON	\$57,370	\$30,519	\$26,226	\$7,160	\$9,481	\$6,188	\$136,944
*BRADFORD	\$42,480	\$60,988	\$16,747	\$1,044	\$6,905	\$4,552	\$132,716
*GIBSON CO. SPEC.	\$257,729	\$77,143	\$91,049	\$639	\$13,540	\$12,499	\$452,599
GILES COUNTY	\$346,597	\$22,759	\$104,630	\$84,118	\$158,202	\$3,174	\$719,480
GRAINGER COUNTY	\$309,447	\$21,463	\$125,688	\$0	\$8,605	\$4,475	\$469,678
GREENE COUNTY	\$334,912	\$17,200	\$154,750	\$7,776	\$23,963	\$22,071	\$560,671

TABLE 27 2016-2017

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENEVILLE	\$214,383	\$17,360	\$99,036	\$55,010	\$46,794	\$5,339	\$437,923
GRUNDY COUNTY	\$50,416	\$233,611	\$78,611	\$4,456	\$9,656	\$6,604	\$383,354
HAMBLEN COUNTY	\$457,808	\$26,709	\$229,841	\$0	\$15,079	\$5,907	\$735,345
HAMILTON COUNTY	\$2,410,157	\$251,402	\$1,262,765	\$15,845	\$104,121	\$23,479	\$4,067,769
HANCOCK COUNTY	\$59,348	\$15,392	\$16,749	\$0	\$3,504	\$5,630	\$100,623
HARDEMAN COUNTY	\$223,320	\$0	\$65,190	\$349	\$10,201	\$3,988	\$303,048
HARDIN COUNTY	\$244,700	\$11,060	\$103,048	\$4,550	\$18,236	\$4,811	\$386,405
HAWKINS COUNTY	\$407,235	\$278,015	\$265,901	\$5,561	\$60,462	\$32,686	\$1,049,860
ROGERSVILLE	\$51,135	\$47,177	\$29,202	\$2,822	\$10,055	\$1,478	\$141,869
HAYWOOD COUNTY	\$77,288	\$58,572	\$29,136	\$7,562	\$11,758	\$8,529	\$192,845
HENDERSON COUNTY	\$262,448	\$69,752	\$79,591	\$0	\$11,429	\$9,624	\$432,843
LEXINGTON	\$65,177	\$68,430	\$41,519	\$8,282	\$2,743	\$1,536	\$187,687
HENRY COUNTY	\$193,912	\$52,762	\$67,418	\$2,619	\$19,372	\$6,765	\$342,847
*PARIS	\$60,889	\$63,015	\$14,812	\$892	\$13,764	\$1,125	\$154,497
HICKMAN COUNTY	\$94,676	\$89,990	\$47,687	\$2,948	\$4,809	\$1,531	\$241,641
HOUSTON COUNTY	\$14,455	\$44,137	\$4,765	\$0	\$35,390	\$3,227	\$101,974
HUMPHREYS COUNTY	\$99,390	\$89,917	\$44,787	\$1,683	\$5,755	\$924	\$242,456
JACKSON COUNTY	\$46,788	\$99,062	\$46,716	\$3,900	\$9,877	\$3,389	\$209,732
JEFFERSON COUNTY	\$264,238	\$151,337	\$180,857	\$360	\$45,776	\$7,574	\$650,142
JOHNSON COUNTY	\$118,284	\$71,512	\$70,811	\$2,164	\$12,293	\$13,454	\$288,518
KNOX COUNTY	\$2,287,591	\$264,922	\$669,122	\$10,992	\$158,268	\$59,332	\$3,450,227
LAKE COUNTY	\$3,834	\$62,164	\$10,010	\$100	\$17,789	\$1,713	\$95,610
LAUDERDALE COUNTY	\$89,781	\$69,880	\$57,795	\$1,274	\$26,624	\$1,496	\$246,850
LAWRENCE COUNTY	\$425,526	\$19,714	\$195,288	\$2,755	\$9,910	\$4,354	\$657,548
LEWIS COUNTY	\$90,714	\$31,550	\$27,409	\$6,827	\$5,760	\$2,165	\$164,424
LINCOLN COUNTY	\$204,340	\$88,382	\$61,692	\$500	\$6,212	\$8,587	\$369,713
FAYETTEVILLE	\$60,085	\$59,544	\$23,846	\$349	\$14,983	\$5,573	\$164,380
LOUDON COUNTY	\$252,668	\$63,933	\$111,255	\$3,422	\$17,589	\$9,008	\$457,875
LENOIR CITY	\$209,483	\$10,896	\$60,183	\$0	\$23,413	\$2,407	\$306,382
MCMINN COUNTY	\$69,474	\$8,289	\$18,968	\$0	\$31,101	\$3,168	\$131,000
ATHENS	\$95,586	\$23,133	\$17,965	\$0	\$23,388	\$2,954	\$163,027
ETOWAH	\$32,490	\$38,661	\$3,900	\$0	\$9,409	\$2,315	\$86,774
MCNAIRY COUNTY	\$45,750	\$164,195	\$61,663	\$1,589	\$10,086	\$8,067	\$291,350
MACON COUNTY	\$175,640	\$100,608	\$104,466	\$7,032	\$17,070	\$8,881	\$413,697
MADISON COUNTY	\$556,267	\$29,736	\$170,044	\$52,114	\$37,618	\$18,771	\$864,550
MARION COUNTY	\$191,799	\$74,225	\$85,941	\$8,602	\$15,211	\$13,378	\$389,156
*RICHARD CITY	\$51,165	\$14,045	\$12,240	\$474	\$10,277	\$14,050	\$102,251
MARSHALL COUNTY	\$221,450	\$550	\$64,636	\$40,000	\$15,762	\$12,939	\$355,337
MAURY COUNTY	\$506,128	\$171,333	\$207,005	\$5,332	\$13,166	\$27,004	\$929,968
MEIGS COUNTY	\$116,910	\$58,679	\$43,817	\$2,186	\$11,058	\$6,415	\$239,065
MONROE COUNTY	\$117,476	\$642,611	\$274,600	\$15,138	\$35,510	\$17,642	\$1,102,976
SWEETWATER	\$89,055	\$64,545	\$39,238	\$1,080	\$11,456	\$7,933	\$213,307
MONTGOMERY COUNTY	\$1,089,628	\$48,776	\$400,668	\$990	\$103,609	\$3,038	\$1,646,708
MOORE COUNTY	\$58,370	\$0	\$17,422	\$0	\$589	\$265	\$76,646
MORGAN COUNTY	\$143,057	\$141,492	\$82,837	\$895	\$7,360	\$7,444	\$383,086
OBION COUNTY	\$216,537	\$53,101	\$80,022	\$652	\$45,909	\$13,580	\$409,801
UNION CITY	\$92,961	\$0	\$39,828	\$0	\$5,162	\$2,355	\$140,306
OVERTON COUNTY	\$94,087	\$65,084	\$57,828	\$0	\$8,398	\$6,963	\$232,360
PERRY COUNTY	\$47,194	\$52,008	\$19,227	\$0	\$4,903	\$5,803	\$129,135
PICKETT COUNTY	\$22,563	\$72,887	\$20,277	\$2,909	\$13,159	\$921	\$132,716
POLK COUNTY	\$119,683	\$330	\$37,325	\$17,805	\$19,473	\$5,658	\$200,274
PUTNAM COUNTY	\$425,409	\$396,062	\$313,553	\$9,100	\$8,198	\$9,860	\$1,162,182

TABLE 27 2016-2017

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
RHEA COUNTY	\$273,911	\$2,569	\$85,932	\$0	\$31,065	\$5,888	\$399,366
DAYTON	\$53,193	\$29,386	\$28,369	\$100	\$1,496	\$7,998	\$120,543
ROANE COUNTY	\$392,621	\$15,500	\$114,681	\$13,494	\$49,533	\$6,853	\$592,680
ROBERTSON COUNTY	\$837,265	\$90,985	\$353,802	\$0	\$12,459	\$17,580	\$1,312,091
RUTHERFORD COUNTY	\$2,621,697	\$624,975	\$1,012,091	\$24,679	\$253,101	\$18,509	\$4,555,052
MURFREESBORO	\$392,700	\$110,659	\$164,865	\$13,374	\$8,891	\$82,732	\$773,223
SCOTT COUNTY	\$103,414	\$138,676	\$64,676	\$0	\$12,337	\$7,693	\$326,797
*ONEIDA	\$39,063	\$17,518	\$9,702	\$0	\$2,554	\$420	\$69,256
SEQUATCHIE COUNTY	\$64,331	\$43,348	\$15,742	\$503	\$45,827	\$1,015	\$170,766
SEVIER COUNTY	\$1,308,821	\$32,280	\$282,007	\$37,214	\$27,570	\$13,133	\$1,701,025
SHELBY COUNTY	\$2,623,995	\$2,186,998	\$1,340,702	\$3,900,297	\$164,946	\$219,889	\$10,436,828
ARLINGTON	\$115,760	\$64,031	\$41,943	\$10,331	\$12,176	\$2,730	\$246,971
BARTLETT	\$722,795	\$75,000	\$223,893	\$0	\$4,975	\$1,085	\$1,027,748
COLLIERVILLE	\$441,579	\$276,508	\$218,602	\$27,049	\$30,289	\$16,101	\$1,010,128
GERMANTOWN	\$273,803	\$4,500	\$83,663	\$269	\$14,840	\$4,998	\$382,072
LAKELAND	\$0	\$113,457	\$30,275	\$0	\$11,760	\$986	\$156,478
MILLINGTON	\$0	\$55,047	\$9,332	\$154,613	\$14,535	\$2,437	\$235,963
SMITH COUNTY	\$83,433	\$67,784	\$57,105	\$0	\$10,689	\$14,284	\$233,295
STEWART COUNTY	\$121,493	\$62,400	\$61,735	\$0	\$7,770	\$4,426	\$257,824
SULLIVAN COUNTY	\$632,173	\$21,335	\$156,353	\$1,923	\$58,849	\$8,007	\$878,641
BRISTOL	\$222,447	\$35,760	\$39,191	\$61,467	\$10,396	\$2,466	\$371,728
KINGSPORT	\$760,035	\$59,050	\$276,930	\$0	\$34,277	\$44,225	\$1,174,517
SUMNER COUNTY	\$1,235,178	\$207,303	\$677,770	\$25,618	\$219,077	\$26,645	\$2,391,590
TIPTON COUNTY	\$59,297	\$171,021	\$50,952	\$724,702	\$15,652	\$9,448	\$1,031,072
TROUSDALE COUNTY	\$63,450	\$65,404	\$31,062	\$2,634	\$10,319	\$4,759	\$177,628
UNICOI COUNTY	\$106,591	\$103,241	\$84,853	\$0	\$5,499	\$3,801	\$303,985
UNION COUNTY	\$115,083	\$73,115	\$47,361	\$2,358	\$6,067	\$6,389	\$250,373
VAN BUREN COUNTY	\$45,177	\$66,707	\$22,845	\$0	\$11,493	\$4,714	\$150,936
WARREN COUNTY	\$498,168	\$220,481	\$148,974	\$3,000	\$36,819	\$70,079	\$977,521
WASHINGTON COUNTY	\$164,588	\$317,141	\$172,481	\$74,379	\$11,603	\$13,076	\$753,267
JOHNSON CITY	\$366,591	\$41,834	\$130,050	\$8,554	\$25,532	\$4,760	\$577,321
WAYNE COUNTY	\$40,846	\$164,108	\$44,269	\$16,133	\$45,370	\$9,550	\$320,276
WEAKLEY COUNTY	\$261,706	\$46,302	\$81,078	\$4,578	\$28,075	\$5,206	\$426,945
WHITE COUNTY	\$41,390	\$115,362	\$30,549	\$0	\$10,569	\$4,537	\$202,407
WILLIAMSON COUNTY	\$3,641,358	\$120,191	\$1,388,269	\$11,901	\$52,539	\$14,691	\$5,228,949
*FRANKLIN	\$125,335	\$291,033	\$134,817	\$1,521	\$4,001	\$17,494	\$574,201
WILSON COUNTY	\$952,718	\$122,679	\$389,509	\$0	\$10,000	\$45,677	\$1,520,582
*LEBANON	\$60,958	\$292,260	\$85,446	\$0	\$7,413	\$6,199	\$452,276
ASD	\$0	\$0	\$52	\$550,684	\$38,985	\$37,055	\$626,775
GRAND TOTAL	\$43,207,442	\$13,795,404	\$18,148,647	\$11,991,593	\$3,847,446	\$1,537,419	\$92,527,950

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 28 2016-2017

PORT SERVICES- STUDENTS- R STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COU	\$965,601	\$3,000	\$196,846	\$309,069	\$161,068	\$158,580	\$50,278	\$1,844,442	\$2,946,007
CLINTON	\$45,392	\$0	\$0	\$12,264	\$0	\$4,392	\$0	\$62,048	\$285,901
OAK RIDGE	\$878,661	\$3,000	\$223,008	\$298,986	\$50,478	\$69,241	\$157,308	\$1,680,683	\$2,221,896
BEDFORD COUNT	\$766,065	\$5,999	\$136,502	\$247,109	\$95,905	\$4,840	\$50,768	\$1,307,187	\$2,026,927
BENTON COUNTY	\$237,373	\$1,000	\$74,110	\$103,166	\$12,512	\$5,933	\$16,370	\$450,464	\$961,259
BLED SOE COUNT	\$214,193	\$0	\$35,996	\$70,072	\$98,325	\$30,657	\$16,153	\$465,396	\$804,413
BLOUNT COUNTY	\$1,221,028	\$0	\$182,308	\$402,478	\$144,955	\$4,697	\$63,260	\$2,018,726	\$3,075,423
ALCOA	\$328,397	\$0	\$62,144	\$95,701	\$30,384	\$262	\$113,557	\$630,446	\$855,002
MARYVILLE	\$775,123	\$8,000	\$53,559	\$255,709	\$5,212	\$627	\$19,454	\$1,117,685	\$1,243,456
BRADLEY COUNT	\$1,415,836	\$6,600	\$1,449,153	\$791,601	\$162,233	\$35,336	\$130,780	\$3,991,539	\$4,896,732
CLEVELAND	\$917,243	\$8,597	\$502,385	\$324,531	\$459,688	\$46,427	\$27,246	\$2,286,117	\$2,840,236
CAMPBELL COUNT	\$593,238	\$5,000	\$396,660	\$313,712	\$317,276	\$30,783	\$86,710	\$1,743,380	\$2,307,159
CANNON COUNT	\$160,544	\$0	\$3,500	\$57,416	\$21,202	\$2,067	\$5,900	\$250,629	\$504,184
CARROLL COUNT	\$0	\$0	\$26,373	\$10,263	\$11,073	\$1,258	\$3,195	\$52,162	\$217,806
*HOLLOW ROCK	\$98,193	\$1,000	\$86,805	\$36,578	\$2,097	\$2,750	\$32,392	\$259,815	\$300,535
*HUNTINGDON	\$146,796	\$1,000	\$18,760	\$40,298	\$7,454	\$0	\$7,582	\$221,889	\$349,077
*MCKENZIE	\$164,975	\$2,000	\$14,950	\$61,063	\$50,412	\$6,638	\$6,557	\$306,595	\$400,475
*S. CARROLL	\$52,462	\$3,000	\$4,000	\$15,228	\$3,392	\$986	\$5,630	\$84,698	\$152,342
*W. CARROLL	\$134,825	\$3,910	\$17,973	\$28,023	\$16,768	\$1,127	\$8,345	\$210,971	\$371,575
CARTER COUNTY	\$660,264	\$3,000	\$9,443	\$203,250	\$464,643	\$33,730	\$30,636	\$1,404,965	\$1,910,198
ELIZABETHTON	\$292,968	\$0	\$150,036	\$160,172	\$58,918	\$5,006	\$19,593	\$686,692	\$1,117,500
CHEATHAM COU	\$886,937	\$1,600	\$334,526	\$397,036	\$162,909	\$59,870	\$32,231	\$1,875,109	\$3,281,880
CHESTER COUNT	\$261,757	\$0	\$5,945	\$53,511	\$65,522	\$0	\$14,211	\$400,946	\$631,877
CLAIBORNE COU	\$409,616	\$2,000	\$0	\$146,128	\$34,450	\$4,206	\$35,736	\$632,135	\$1,135,210
CLAY COUNTY	\$93,692	\$0	\$4,348	\$23,645	\$7,117	\$407	\$10,621	\$139,830	\$442,495
COCKE COUNTY	\$650,361	\$1,600	\$113,614	\$234,631	\$176,723	\$2,222	\$54,668	\$1,233,818	\$1,841,654
NEWPORT	\$72,497	\$500	\$275	\$14,399	\$60,939	\$4,788	\$165	\$153,563	\$297,248
COFFEE COUNTY	\$622,917	\$3,000	\$173,693	\$268,878	\$43,410	\$2,364	\$27,905	\$1,142,167	\$2,096,953
MANCHESTER	\$138,231	\$1,000	\$3,320	\$46,337	\$0	\$1,192	\$281	\$190,361	\$526,992
TULLAHOMA	\$463,556	\$3,000	\$27,014	\$140,610	\$11,296	\$0	\$21,189	\$666,665	\$1,226,995
CROCKETT COUNT	\$199,240	\$0	\$92,990	\$62,405	\$28,966	\$21,660	\$18,648	\$423,909	\$624,193
ALAMO	\$28,611	\$0	\$8,832	\$1,699	\$0	\$0	\$0	\$39,142	\$228,010
BELLS	\$51,877	\$0	\$3,780	\$12,083	\$0	\$0	\$264	\$68,004	\$149,452
CUMBERLAND C	\$770,994	\$4,400	\$83,215	\$303,396	\$23,841	\$1,659	\$69,820	\$1,257,325	\$1,780,974
DAVIDSON COUNT	\$18,069,856	\$41,688	\$10,413,654	\$8,780,731	\$1,914,829	\$2,468,335	\$379,104	\$42,068,198	\$48,662,594
DECATUR COUNT	\$140,711	\$0	\$32,712	\$26,896	\$295,655	\$1,212	\$42,092	\$539,278	\$903,500

TABLE 28 2016-2017

PORT SERVICES- STUDENTS- R STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
DEKALB COUNTY	\$295,695	\$1,000	\$0	\$86,392	\$105,412	\$0	\$28,114	\$516,613	\$1,006,263
DICKSON COUNTY	\$890,858	\$3,500	\$147,915	\$318,899	\$319,892	\$0	\$14,346	\$1,695,410	\$2,608,532
DYER COUNTY	\$221,065	\$1,000	\$125,643	\$113,232	\$114,268	\$1,055	\$25,375	\$601,638	\$978,881
DYERSBURG	\$368,699	\$7,000	\$338,892	\$177,768	\$9,450	\$200	\$27,172	\$929,181	\$1,316,207
FAYETTE COUNTY	\$444,965	\$2,000	\$67,251	\$122,255	\$54,954	\$30,310	\$75,370	\$797,105	\$1,361,235
FENTRESS COUNTY	\$220,024	\$1,500	\$7,310	\$56,313	\$6,603	\$450	\$23,293	\$315,493	\$685,840
FRANKLIN COUNTY	\$723,415	\$6,000	\$323,140	\$325,349	\$71,020	\$19,743	\$57,486	\$1,526,154	\$2,485,433
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$134,271	\$0	\$209,023	\$103,215	\$2,377	\$0	\$9,674	\$458,561	\$670,160
*MILAN	\$279,989	\$4,400	\$64,672	\$74,406	\$132,639	\$775	\$33,437	\$590,318	\$1,064,888
*TRENTON	\$126,070	\$500	\$245,818	\$96,858	\$76,763	\$12,152	\$18,790	\$576,951	\$845,969
*BRADFORD	\$55,480	\$1,000	\$40,105	\$25,763	\$10,200	\$3,000	\$24,000	\$159,548	\$292,264
*GIBSON CO. SP	\$441,317	\$0	\$0	\$107,753	\$120,653	\$2,700	\$17,727	\$690,150	\$1,211,015
GILES COUNTY	\$523,567	\$3,000	\$21,056	\$151,546	\$110,562	\$0	\$13,500	\$823,232	\$1,662,179
GRAINGER COUNTY	\$223,002	\$2,131	\$156,396	\$93,302	\$41,452	\$753	\$32,916	\$549,953	\$1,027,536
GREENE COUNTY	\$666,704	\$2,000	\$259,342	\$262,735	\$153,997	\$21,830	\$13,307	\$1,379,915	\$2,068,360
GREENEVILLE	\$520,074	\$5,000	\$293,231	\$245,764	\$83,639	\$934	\$9,574	\$1,158,216	\$1,596,139
GRUNDY COUNTY	\$213,488	\$0	\$32,961	\$83,823	\$67,989	\$14,941	\$41,590	\$454,792	\$978,214
HAMBLEN COUNTY	\$1,128,132	\$3,500	\$23,825	\$346,908	\$33,000	\$30,102	\$40,041	\$1,605,508	\$2,343,300
HAMILTON COUNTY	\$5,185,800	\$14,000	\$1,518,906	\$2,428,601	\$1,014,115	\$71,740	\$348,841	\$10,582,003	\$16,361,511
HANCOCK COUNTY	\$98,823	\$2,000	\$158,474	\$65,127	\$37,704	\$52	\$20,174	\$382,354	\$667,733
HARDEMAN COUNTY	\$593,264	\$0	\$166,196	\$195,933	\$73,040	\$36,317	\$29,655	\$1,094,405	\$1,531,845
HARDIN COUNTY	\$540,021	\$4,000	\$106,845	\$224,570	\$63,524	\$39,929	\$35,941	\$1,014,829	\$1,578,659
HAWKINS COUNTY	\$1,131,109	\$10,902	\$716,565	\$581,403	\$249,142	\$45,246	\$90,204	\$2,824,571	\$4,082,748
ROGERSVILLE	\$50,275	\$0	\$6,430	\$17,695	\$0	\$484	\$722	\$75,606	\$217,475
HAYWOOD COUNTY	\$282,465	\$1,000	\$132,342	\$115,615	\$177,699	\$50,471	\$78,040	\$837,632	\$1,150,986
HENDERSON COUNTY	\$460,000	\$1,000	\$144,668	\$117,177	\$101,604	\$8,306	\$55,793	\$888,547	\$1,407,018
LEXINGTON	\$107,250	\$3,000	\$127,320	\$66,222	\$102,343	\$5,813	\$0	\$411,948	\$604,431
HENRY COUNTY	\$420,284	\$0	\$83,965	\$138,301	\$0	\$9,592	\$31,517	\$683,660	\$1,135,530
*PARIS	\$105,979	\$1,000	\$122,441	\$50,173	\$55,350	\$39,334	\$0	\$374,277	\$547,634
HICKMAN COUNTY	\$494,420	\$0	\$73,600	\$152,081	\$120,088	\$15,764	\$6,157	\$862,111	\$1,272,096
HOUSTON COUNTY	\$149,810	\$1,000	\$14,500	\$35,395	\$3,995	\$0	\$6,164	\$210,864	\$337,093
HUMPHREYS COUNTY	\$346,128	\$0	\$36,296	\$112,562	\$19,578	\$342	\$5,307	\$520,213	\$762,669
JACKSON COUNTY	\$176,803	\$2,980	\$86,823	\$59,288	\$19,148	\$16	\$9,637	\$354,695	\$694,071
JEFFERSON COUNTY	\$1,007,918	\$3,760	\$174,205	\$433,972	\$188,115	\$27,043	\$85,610	\$1,920,623	\$2,716,778
JOHNSON COUNTY	\$245,954	\$500	\$14,437	\$73,010	\$40,142	\$10,194	\$38,984	\$423,221	\$856,482
KNOX COUNTY	\$7,509,255	\$10,222	\$2,367,609	\$2,469,202	\$1,623,270	\$164,048	\$118,437	\$14,262,044	\$19,796,288

TABLE 28 2016-2017

PORT SERVICES- STUDENTS- R STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LAKE COUNTY	\$49,383	\$0	\$58,593	\$22,495	\$7,154	\$1,950	\$11,886	\$151,461	\$286,963
LAUDERDALE CO	\$517,742	\$3,000	\$254,795	\$240,741	\$241,854	\$55,222	\$81,911	\$1,395,265	\$1,672,247
LAWRENCE COU	\$781,404	\$1,000	\$305,203	\$318,337	\$131,518	\$17,384	\$118,880	\$1,673,725	\$2,369,812
LEWIS COUNTY	\$244,855	\$0	\$45,995	\$64,833	\$43,352	\$3,708	\$14,543	\$417,286	\$585,442
LINCOLN COUNTY	\$453,734	\$0	\$103,118	\$134,883	\$28,371	\$9,820	\$31,737	\$761,663	\$1,308,038
FAYETTEVILLE	\$169,452	\$0	\$728	\$43,673	\$2,844	\$2,025	\$11,943	\$230,665	\$417,736
LOUDON COUNTY	\$633,320	\$2,000	\$181,054	\$275,934	\$11,272	\$21,580	\$27,256	\$1,152,417	\$1,610,291
LENOIR CITY	\$372,883	\$0	\$111,383	\$137,450	\$135,112	\$13,659	\$7,536	\$778,023	\$1,198,694
MCMINN COUNTY	\$652,865	\$2,000	\$105,739	\$247,760	\$157,968	\$3,012	\$54,197	\$1,223,541	\$1,482,794
ATHENS	\$278,932	\$1,000	\$55,859	\$95,225	\$7,022	\$9,146	\$5,890	\$453,075	\$636,111
ETOWAH	\$53,746	\$1,000	\$56,894	\$21,724	\$4,732	\$12,657	\$3,116	\$153,868	\$240,643
MCNAIRY COUNTY	\$372,161	\$0	\$52,010	\$125,723	\$46,000	\$456	\$24,636	\$620,986	\$990,984
MACON COUNTY	\$323,935	\$5,000	\$7,350	\$97,265	\$269,085	\$8,614	\$48,234	\$759,483	\$1,285,437
MADISON COUNTY	\$2,386,299	\$6,565	\$245,428	\$634,343	\$452,213	\$201,828	\$138,729	\$4,065,405	\$5,157,697
MARION COUNTY	\$454,203	\$2,000	\$117,435	\$189,069	\$130,867	\$0	\$19,380	\$912,953	\$1,430,634
*RICHARD CITY	\$0	\$0	\$24,544	\$1,936	\$7,870	\$19,048	\$5,228	\$58,625	\$187,421
MARSHALL COU	\$606,953	\$3,000	\$3,145	\$234,471	\$121,573	\$3,514	\$31,912	\$1,004,568	\$1,576,591
MAURY COUNTY	\$1,162,457	\$5,734	\$135,949	\$414,239	\$78,353	\$49,904	\$49,825	\$1,896,460	\$3,211,062
MEIGS COUNTY	\$233,446	\$1,000	\$350	\$52,699	\$68,606	\$6,476	\$73,712	\$436,289	\$712,372
MONROE COUNT	\$521,164	\$2,500	\$174,578	\$243,813	\$103,044	\$3,150	\$37,591	\$1,085,840	\$2,249,672
SWEETWATER	\$174,174	\$2,000	\$2,400	\$54,784	\$29,043	\$0	\$37,385	\$299,786	\$530,119
MONTGOMERY C	\$3,789,212	\$16,000	\$2,318,550	\$1,851,971	\$221,752	\$89,614	\$132,691	\$8,419,789	\$10,904,105
MOORE COUNTY	\$91,263	\$0	\$126,289	\$42,494	\$64,616	\$4,011	\$14,600	\$343,273	\$429,043
MORGAN COUNT	\$285,468	\$1,000	\$15,044	\$67,802	\$59,823	\$7,881	\$52,804	\$489,820	\$1,008,103
OBION COUNTY	\$388,113	\$2,700	\$1,800	\$88,636	\$140,456	\$5,609	\$22,073	\$649,387	\$1,142,262
UNION CITY	\$167,865	\$2,000	\$2,400	\$69,247	\$130,943	\$29,884	\$17,508	\$419,848	\$597,925
OVERTON COUNT	\$458,037	\$1,000	\$15,217	\$159,198	\$97,447	\$43	\$35,004	\$765,946	\$1,077,982
PERRY COUNTY	\$144,043	\$1,500	\$22,430	\$27,133	\$3,118	\$5,324	\$5,787	\$209,336	\$342,268
PICKETT COUNTY	\$90,348	\$1,000	\$0	\$22,333	\$10,259	\$0	\$1,904	\$125,844	\$297,565
POLK COUNTY	\$202,061	\$1,000	\$50,914	\$67,442	\$273,213	\$138,667	\$79,686	\$812,983	\$1,106,258
PUTNAM COUNTY	\$1,551,261	\$10,000	\$156,554	\$599,447	\$272,949	\$7,350	\$62,249	\$2,659,810	\$4,088,777
RHEA COUNTY	\$437,685	\$1,000	\$413,932	\$291,160	\$16,163	\$176,724	\$37,883	\$1,374,547	\$1,773,912
DAYTON	\$45,365	\$0	\$28,912	\$23,962	\$0	\$71	\$1,686	\$99,996	\$220,539
ROANE COUNTY	\$836,106	\$2,000	\$279,135	\$317,327	\$283,468	\$6,244	\$50,748	\$1,775,028	\$2,466,309
ROBERTSON CO	\$1,122,528	\$1,000	\$53,963	\$396,383	\$1,061,685	\$0	\$48,629	\$2,684,188	\$4,234,095
RUTHERFORD CO	\$4,786,868	\$22,935	\$1,479,555	\$2,029,781	\$754,676	\$133,601	\$147,490	\$9,354,904	\$14,666,306
MURFREESBOR	\$864,277	\$3,000	\$304,841	\$332,658	\$147,172	\$32,304	\$39,003	\$1,723,255	\$2,637,685

TABLE 28 2016-2017

PORT SERVICES- STUDENTS- R STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
SCOTT COUNTY	\$205,424	\$3,000	\$21,908	\$72,901	\$9,557	\$0	\$11,715	\$324,505	\$728,150
*ONEIDA	\$164,126	\$1,000	\$36,285	\$40,539	\$15,584	\$0	\$3,183	\$260,716	\$353,813
SEQUATCHIE CO	\$191,923	\$0	\$16,653	\$46,514	\$69,694	\$17,036	\$17,233	\$359,052	\$646,712
SEVIER COUNTY	\$2,284,897	\$13,500	\$193,042	\$696,862	\$107,882	\$112,064	\$55,286	\$3,463,532	\$5,636,889
SHELBY COUNTY	\$19,709,290	\$89,473	\$14,517,457	\$8,574,610	\$2,961,233	\$1,742,412	\$533,342	\$48,127,817	\$68,465,723
ARLINGTON	\$680,428	\$4,000	\$115,950	\$168,679	\$94,562	\$9,865	\$83,479	\$1,156,963	\$1,767,096
BARTLETT	\$1,069,702	\$6,000	\$76,238	\$332,632	\$114,097	\$100,904	\$135,313	\$1,834,886	\$3,426,339
COLLIERVILLE	\$1,212,726	\$1,000	\$95,893	\$312,501	\$90,249	\$498	\$1,122	\$1,713,988	\$3,373,384
GERMANTOWN	\$841,195	\$2,000	\$0	\$189,667	\$93,574	\$1,623	\$9,593	\$1,137,652	\$1,932,406
LAKELAND	\$50,717	\$0	\$0	\$8,491	\$3,238	\$13	\$0	\$62,459	\$222,749
MILLINGTON	\$423,118	\$0	\$42,500	\$118,026	\$13,330	\$18,831	\$12,131	\$627,936	\$863,899
SMITH COUNTY	\$253,832	\$2,000	\$5,468	\$93,882	\$201,893	\$17,985	\$25,808	\$600,868	\$981,273
STEWART COUN	\$289,270	\$1,000	\$88,993	\$76,887	\$6,123	\$29,882	\$24,238	\$516,393	\$846,370
SULLIVAN COUN	\$1,357,786	\$3,000	\$197,692	\$550,534	\$351	\$41,985	\$38,829	\$2,190,177	\$3,068,819
BRISTOL	\$511,104	\$1,000	\$211,082	\$210,469	\$58,145	\$19,987	\$24,958	\$1,036,744	\$1,618,763
KINGSPORT	\$1,141,012	\$4,000	\$756,041	\$585,329	\$153,387	\$239,076	\$75,377	\$2,954,222	\$4,193,831
SUMNER COUNT	\$3,434,245	\$16,006	\$575,307	\$1,600,889	\$113,115	\$53,513	\$256,368	\$6,049,444	\$8,902,783
TIPTON COUNTY	\$1,222,978	\$6,000	\$154,156	\$403,394	\$213,045	\$2,603	\$66,850	\$2,069,025	\$3,100,097
TROUSDALE CO	\$76,452	\$3,000	\$33,507	\$32,841	\$51,527	\$0	\$1,655	\$198,982	\$389,635
UNICOI COUNTY	\$319,629	\$1,917	\$88,620	\$136,165	\$6,834	\$29,085	\$10,673	\$592,923	\$994,005
UNION COUNTY	\$320,935	\$0	\$241,256	\$145,542	\$117,845	\$819	\$19,219	\$845,616	\$1,095,989
VAN BUREN COU	\$105,827	\$0	\$52,958	\$34,756	\$3,157	\$479	\$3,368	\$200,545	\$423,511
WARREN COUNT	\$758,705	\$3,000	\$380,056	\$265,933	\$802,136	\$46,331	\$142,046	\$2,398,207	\$3,908,268
WASHINGTON CO	\$927,199	\$3,000	\$19,896	\$286,018	\$149,500	\$21,515	\$22,165	\$1,429,292	\$2,311,392
JOHNSON CITY	\$1,187,740	\$6,000	\$206,822	\$406,715	\$97,281	\$10,948	\$19,843	\$1,935,349	\$2,512,670
WAYNE COUNTY	\$308,322	\$0	\$84,141	\$90,898	\$1,824	\$25,642	\$34,900	\$545,727	\$903,885
WEAKLEY COUN	\$566,476	\$4,000	\$56,506	\$146,323	\$66,719	\$3,420	\$27,327	\$870,771	\$1,395,723
WHITE COUNTY	\$501,858	\$1,000	\$64,037	\$169,085	\$116,969	\$5,144	\$33,001	\$891,094	\$1,176,667
WILLIAMSON CO	\$5,302,264	\$12,872	\$830,346	\$2,117,901	\$1,042,633	\$162,575	\$86,294	\$9,554,885	\$15,127,249
*FRANKLIN	\$602,200	\$3,000	\$30,446	\$173,372	\$26,893	\$6,305	\$82,729	\$924,945	\$1,505,044
WILSON COUNTY	\$1,825,706	\$0	\$40,044	\$560,308	\$100,464	\$15,589	\$68,384	\$2,610,496	\$4,320,859
*LEBANON	\$342,150	\$1,000	\$42,284	\$94,126	\$46,142	\$5,962	\$12,424	\$544,088	\$1,106,282
ASD	\$1,992,233	\$0	\$1,129,604	\$683,812	\$1,249,409	\$43,435	\$199,261	\$5,297,755	\$5,924,530
GRAND TOTAL	\$135,197,479	\$508,492	\$51,067,901	\$53,942,655	\$24,217,361	\$7,542,896	\$6,748,929	\$279,225,713	\$402,900,286

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 29 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HUMBOLDT	\$139,536	\$3,000	\$191,032	\$99,555	\$29,206	\$0	\$6,000	\$88,742	\$557,071
*MILAN	\$215,513	\$2,600	\$464,462	\$271,654	\$44,555	\$9,675	\$15,493	\$50,178	\$1,074,130
*TRENTON	\$121,092	\$2,000	\$336,046	\$103,591	\$5,720	\$110	\$17,713	\$96,075	\$682,347
*BRADFORD	\$88,462	\$1,000	\$53,055	\$38,703	\$0	\$17,151	\$5,762	\$44,885	\$249,018
*GIBSON CO. SPEC.	\$276,177	\$4,500	\$792,697	\$250,561	\$10,380	\$372,457	\$24,500	\$82,040	\$1,813,312
GILES COUNTY	\$270,245	\$5,000	\$476,930	\$215,280	\$40,243	\$22,811	\$5,400	\$41,255	\$1,077,164
GRAINGER COUNTY	\$199,347	\$3,500	\$292,859	\$121,742	\$10,049	\$14,586	\$11,181	\$100,286	\$753,549
GREENE COUNTY	\$270,035	\$7,000	\$1,565,354	\$551,830	\$27,252	\$72,668	\$28,926	\$136,867	\$2,659,933
GREENEVILLE	\$268,040	\$3,000	\$969,474	\$491,917	\$7,038	\$79,026	\$0	\$211,813	\$2,030,307
GRUNDY COUNTY	\$178,363	\$2,000	\$269,553	\$126,825	\$2,439	\$36,073	\$0	\$116,426	\$731,679
HAMBLÉN COUNTY	\$97,874	\$1,000	\$761,665	\$252,689	\$80,000	\$38,860	\$25,220	\$187,331	\$1,444,638
HAMILTON COUNTY	\$2,403,440	\$27,500	\$9,339,675	\$3,916,920	\$1,693,922	\$162,451	\$0	\$772,585	\$18,316,493
HANCOCK COUNTY	\$109,273	\$1,500	\$183,950	\$65,173	\$9,511	\$11,378	\$7,692	\$39,167	\$427,643
HARDEMAN COUNTY	\$217,725	\$5,000	\$828,751	\$265,182	\$31,827	\$50,133	\$32,279	\$103,170	\$1,534,067
HARDIN COUNTY	\$210,210	\$12,667	\$699,473	\$310,073	\$54,845	\$14,168	\$36,314	\$48,680	\$1,386,430
HAWKINS COUNTY	\$401,541	\$11,780	\$819,334	\$371,545	\$175,458	\$186,867	\$53,423	\$112,211	\$2,132,159
ROGERSVILLE	\$27,705	\$0	\$60,805	\$24,832	\$739	\$2,126	\$4,334	\$25,662	\$146,203
HAYWOOD COUNTY	\$402,714	\$8,001	\$431,595	\$230,001	\$6,595	\$117,374	\$16,365	\$71,264	\$1,283,909
HENDERSON COUNTY	\$324,961	\$7,000	\$563,902	\$240,837	\$25,000	\$779	\$37,000	\$87,787	\$1,287,265
LEXINGTON	\$152,170	\$4,000	\$223,966	\$105,892	\$32,218	\$8,613	\$9,000	\$32,538	\$568,397
HENRY COUNTY	\$393,743	\$4,000	\$375,059	\$212,029	\$5,714	\$5,274	\$41,941	\$92,116	\$1,129,875
*PARIS	\$146,899	\$2,000	\$348,675	\$123,670	\$0	\$0	\$0	\$51,324	\$672,568
HICKMAN COUNTY	\$134,790	\$0	\$833,691	\$327,655	\$23,157	\$52,597	\$0	\$106,266	\$1,478,156
HOUSTON COUNTY	\$193,323	\$3,000	\$170,666	\$85,385	\$21,348	\$763	\$7,000	\$24,141	\$505,625
HUMPHREYS COUNTY	\$254,205	\$0	\$341,358	\$139,739	\$67,774	\$0	\$30,000	\$45,655	\$878,731
JACKSON COUNTY	\$115,167	\$4,000	\$272,120	\$77,652	\$10	\$2,699	\$3,744	\$59,466	\$534,858
JEFFERSON COUNTY	\$167,527	\$5,600	\$1,589,308	\$561,790	\$76,618	\$36,573	\$14,082	\$141,407	\$2,592,905
JOHNSON COUNTY	\$259,069	\$1,000	\$353,794	\$180,586	\$159,728	\$23,428	\$30,001	\$85,772	\$1,093,378
KNOX COUNTY	\$2,008,995	\$12,575	\$15,634,591	\$4,568,770	\$1,404,679	\$763,082	\$219,774	\$1,371,938	\$25,984,403
LAKE COUNTY	\$63,192	\$2,800	\$215,611	\$62,123	\$4,758	\$7,458	\$10,948	\$28,304	\$395,194
LAUDERDALE COUNTY	\$304,068	\$3,000	\$305,436	\$208,576	\$0	\$897	\$16,876	\$75,783	\$914,636
LAWRENCE COUNTY	\$295,407	\$6,000	\$1,392,088	\$512,867	\$18,387	\$98,990	\$0	\$69,519	\$2,393,257
LEWIS COUNTY	\$151,334	\$4,000	\$388,349	\$136,950	\$4,232	\$47,841	\$24,713	\$114,018	\$871,436
LINCOLN COUNTY	\$366,184	\$3,500	\$1,155,863	\$331,128	\$23,010	\$7,770	\$11,791	\$141,583	\$2,040,829
FAYETTEVILLE	\$264,488	\$4,238	\$216,391	\$111,011	\$34,423	\$2,764	\$8,566	\$50,525	\$692,406
LOUDON COUNTY	\$289,686	\$4,000	\$976,255	\$447,571	\$2,200	\$13,404	\$51,237	\$137,842	\$1,922,194
LENOIR CITY	\$104,145	\$2,000	\$277,313	\$93,470	\$0	\$9,821	\$0	\$89,001	\$575,750
MCMINN COUNTY	\$354,205	\$10,500	\$1,738,584	\$587,121	\$33,038	\$40,136	\$12,077	\$104,015	\$2,879,676
ATHENS	\$154,396	\$6,000	\$985,545	\$328,569	\$57,884	\$13,967	\$40,286	\$123,087	\$1,709,734
ETOWAH	\$0	\$0	\$51,088	\$14,195	\$3,000	\$12,101	\$0	\$26,977	\$107,361
MCNAIRY COUNTY	\$187,128	\$2,000	\$480,942	\$194,714	\$4,686	\$2,094	\$8,331	\$88,424	\$968,319
MACON COUNTY	\$151,579	\$8,000	\$798,292	\$212,855	\$5,189	\$42,810	\$29,082	\$172,887	\$1,420,694
MADISON COUNTY	\$583,632	\$25,274	\$2,997,237	\$760,007	\$47,666	\$99,946	\$79,981	\$948,786	\$5,542,529
MARION COUNTY	\$228,368	\$5,000	\$471,739	\$220,411	\$4,471	\$8,972	\$71,863	\$49,302	\$1,060,127
*RICHARD CITY	\$3,392	\$0	\$3,030	\$798	\$0	\$1,393	\$0	\$10,633	\$19,246

TABLE 29 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARSHALL COUNTY	\$270,884	\$8,550	\$836,968	\$368,802	\$9,354	\$11,659	\$19,604	\$55,870	\$1,581,691
MAURY COUNTY	\$445,112	\$35,754	\$2,070,982	\$786,352	\$189,409	\$68,991	\$91,838	\$366,046	\$4,054,485
MEIGS COUNTY	\$150,015	\$3,000	\$132,110	\$66,547	\$0	\$2,377	\$0	\$31,069	\$385,119
MONROE COUNTY	\$289,328	\$7,000	\$817,899	\$369,733	\$6,871	\$13,472	\$13,993	\$53,193	\$1,571,489
SWEETWATER	\$116,926	\$1,000	\$242,346	\$95,306	\$13,289	\$199	\$17,606	\$28,991	\$515,663
MONTGOMERY COUNTY	\$1,807,245	\$32,421	\$9,549,950	\$3,615,539	\$610,127	\$724,624	\$399,116	\$378,267	\$17,117,291
MOORE COUNTY	\$124,666	\$500	\$179,767	\$102,291	\$0	\$1,128	\$9,498	\$28,840	\$446,690
MORGAN COUNTY	\$115,774	\$4,000	\$756,556	\$285,043	\$68,801	\$211,416	\$11,980	\$55,724	\$1,509,295
OBION COUNTY	\$305,060	\$9,000	\$426,970	\$191,375	\$5,775	\$1,868	\$42,377	\$107,706	\$1,090,131
UNION CITY	\$114,623	\$5,000	\$545,279	\$153,843	\$14,000	\$0	\$12,915	\$25,234	\$870,894
OVERTON COUNTY	\$133,647	\$8,300	\$680,845	\$253,079	\$2,655	\$12,472	\$2,981	\$80,510	\$1,174,489
PERRY COUNTY	\$136,585	\$2,000	\$177,475	\$55,001	\$180	\$2,088	\$0	\$19,303	\$392,632
PICKETT COUNTY	\$75,938	\$3,000	\$127,798	\$40,104	\$0	\$0	\$0	\$7,546	\$254,386
POLK COUNTY	\$197,920	\$3,000	\$214,824	\$132,151	\$0	\$1,017	\$0	\$31,904	\$580,816
PUTNAM COUNTY	\$357,090	\$18,001	\$1,878,436	\$668,512	\$286,300	\$134,077	\$88,697	\$475,278	\$3,906,391
RHEA COUNTY	\$73,178	\$3,000	\$489,910	\$167,096	\$0	\$3,900	\$62,423	\$68,406	\$867,914
DAYTON	\$4,875	\$0	\$292,152	\$96,473	\$0	\$3,226	\$5,455	\$7,100	\$409,281
ROANE COUNTY	\$270,049	\$7,000	\$1,201,046	\$468,794	\$139,998	\$19,738	\$92,128	\$111,227	\$2,309,980
ROBERTSON COUNTY	\$420,840	\$9,000	\$1,820,416	\$866,739	\$62,284	\$22,624	\$53,046	\$217,708	\$3,472,658
RUTHERFORD COUNTY	\$906,124	\$46,040	\$7,347,721	\$2,696,124	\$99,881	\$82,673	\$152,205	\$1,014,083	\$12,344,850
MURFREESBORO	\$74,374	\$5,250	\$1,830,331	\$485,645	\$35,988	\$8,043	\$60,692	\$230,183	\$2,730,506
SCOTT COUNTY	\$127,151	\$9,000	\$450,810	\$179,669	\$0	\$14,814	\$22,416	\$143,311	\$947,170
*ONEIDA	\$61,000	\$0	\$182,260	\$70,647	\$16,010	\$10,800	\$11,500	\$30,029	\$382,246
SEQUATCHIE COUNTY	\$203,721	\$3,000	\$194,557	\$118,282	\$70,418	\$76,071	\$12,000	\$18,334	\$696,382
SEVIER COUNTY	\$902,973	\$18,000	\$2,034,690	\$868,416	\$41,804	\$59,381	\$163,602	\$296,263	\$4,385,130
SHELBY COUNTY	\$1,463,474	\$66,173	\$36,371,323	\$9,215,628	\$9,708,273	\$2,034,576	\$84,064	\$2,609,317	\$61,552,828
ARLINGTON	\$324,688	\$4,500	\$578,281	\$224,119	\$35,677	\$14,047	\$27,377	\$157,330	\$1,366,019
BARTLETT	\$545,945	\$17,800	\$992,302	\$372,751	\$17,134	\$14,909	\$52,316	\$122,365	\$2,135,523
COLLIERVILLE	\$515,570	\$17,000	\$940,471	\$327,875	\$33,643	\$43,173	\$52,086	\$384,939	\$2,314,756
GERMANTOWN	\$331,092	\$3,000	\$831,153	\$293,110	\$23,500	\$48,206	\$29,785	\$50,315	\$1,610,160
LAKELAND	\$66,375	\$0	\$64,058	\$26,415	\$0	\$2,711	\$4,076	\$41,340	\$204,974
MILLINGTON	\$198,138	\$9,000	\$661,279	\$182,837	\$161,433	\$3,515	\$27,838	\$56,434	\$1,300,474
SMITH COUNTY	\$128,399	\$4,500	\$471,891	\$185,869	\$19,500	\$11,309	\$2,250	\$59,930	\$883,648
STEWART COUNTY	\$181,230	\$2,000	\$259,761	\$142,659	\$0	\$1,012	\$11,128	\$43,125	\$640,914
SULLIVAN COUNTY	\$323,270	\$8,000	\$1,602,715	\$644,646	\$309,693	\$123,420	\$97,289	\$195,326	\$3,304,360
BRISTOL	\$300,235	\$6,000	\$1,434,124	\$505,468	\$172,157	\$722,919	\$39,270	\$348,577	\$3,528,749
KINGSPORT	\$461,914	\$6,000	\$1,817,904	\$707,213	\$46,000	\$96,129	\$121,302	\$397,175	\$3,653,637
SUMNER COUNTY	\$960,896	\$37,452	\$3,832,117	\$1,815,684	\$114,196	\$41,137	\$215,993	\$600,837	\$7,618,312
TIPTON COUNTY	\$720,500	\$13,000	\$966,429	\$458,318	\$8,592	\$8,471	\$49,500	\$162,618	\$2,387,428
TROUSDALE COUNTY	\$196,049	\$6,310	\$146,535	\$44,006	\$14,764	\$284	\$18,668	\$43,147	\$469,763
UNICOI COUNTY	\$218,795	\$1,167	\$292,520	\$170,222	\$1,517	\$6,185	\$16,574	\$121,566	\$828,546
UNION COUNTY	\$256,550	\$3,500	\$262,607	\$130,138	\$84,097	\$89,149	\$267	\$155,561	\$981,869
VAN BUREN COUNTY	\$71,588	\$3,000	\$123,987	\$40,898	\$0	\$650	\$2,531	\$11,496	\$254,150
WARREN COUNTY	\$400,324	\$3,000	\$567,117	\$227,640	\$450	\$4,273	\$68,150	\$130,303	\$1,401,257
WASHINGTON COUNTY	\$291,368	\$4,000	\$1,349,441	\$439,664	\$24,866	\$12,577	\$97,032	\$347,000	\$2,565,947

TABLE 29 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
JOHNSON CITY	\$762,433	\$14,000	\$1,935,756	\$714,410	\$646,859	\$210,054	\$0	\$226,905	\$4,510,417
WAYNE COUNTY	\$110,084	\$0	\$459,166	\$126,137	\$0	\$3,918	\$22,066	\$26,541	\$747,912
WEAKLEY COUNTY	\$347,385	\$8,917	\$844,572	\$280,530	\$979	\$25,445	\$81,020	\$65,776	\$1,654,624
WHITE COUNTY	\$178,676	\$3,000	\$461,674	\$170,413	\$0	\$129	\$50,132	\$38,278	\$902,303
WILLIAMSON COUNTY	\$492,119	\$20,543	\$5,598,748	\$2,196,809	\$95,301	\$121,164	\$177,548	\$568,330	\$9,270,561
*FRANKLIN	\$420,873	\$3,100	\$1,322,778	\$481,039	\$17,963	\$5,701	\$39,146	\$115,572	\$2,406,172
WILSON COUNTY	\$878,804	\$0	\$2,462,897	\$1,017,343	\$1,303,387	\$402,327	\$189,061	\$239,563	\$6,493,382
*LEBANON	\$322,418	\$5,000	\$534,098	\$171,569	\$2,188	\$6,947	\$17,403	\$65,456	\$1,125,079
ASD	\$3,678,866	\$0	\$2,256,512	\$1,265,746	\$1,307,995	\$104,883	\$26,879	\$207,814	\$8,848,697
GRAND TOTAL	\$49,235,605	\$1,009,309	\$223,491,334	\$78,555,590	\$27,894,050	\$11,293,382	\$6,256,786	\$26,779,754	\$424,515,811

TABLE 30 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$81,258	\$0	\$48,819	\$50,580	\$456	\$0	\$0	\$0	\$181,112
MEIGS COUNTY	\$0	\$0	\$4,010	\$308	\$0	\$0	\$0	\$0	\$4,318
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$18,591	\$3,069	\$0	\$0	\$0	\$0	\$21,660
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$35,744	\$0	\$0	\$13,229	\$0	\$0	\$0	\$0	\$48,973
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$72,935	\$1,000	\$33,336	\$18,582	\$0	\$0	\$0	\$0	\$125,853
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$78,075	\$1,000	\$12,705	\$31,777	\$0	\$991	\$0	\$83	\$124,630
ROBERTSON COUNTY	\$75,372	\$1,000	\$0	\$19,177	\$0	\$0	\$0	\$0	\$95,549
RUTHERFORD COUNTY	\$180,203	\$5,500	\$502,367	\$214,470	\$750	\$20,351	\$282	\$194	\$924,117
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$41,577	\$11,960	\$0	\$0	\$0	\$0	\$53,537
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$32,985	\$0	\$0	\$478	\$0	\$0	\$0	\$0	\$33,463
SHELBY COUNTY	\$121,200	\$0	\$407,004	\$125,614	\$6,812	\$7,853	\$0	\$17,728	\$686,212
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296	\$296
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$47,000	\$0	\$0	\$13,635	\$0	\$0	\$0	\$1,575	\$62,209
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$322	\$0	\$0	\$0	\$322
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$232,522	\$6,758	\$220,927	\$130,285	\$0	\$11,499	\$5,000	\$6,516	\$613,506
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$72,656	\$0	\$21,158	\$16,747	\$0	\$0	\$0	\$0	\$110,561
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$30,714	\$12,223	\$0	\$1,500	\$0	\$6,291	\$50,729
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$23,400	\$1,000	\$65,094	\$31,918	\$40,274	\$937	\$0	\$225	\$162,848
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,924	\$0	\$45,599	\$38,223	\$0	\$0	\$0	\$0	\$170,746
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,710,096	\$21,769	\$2,043,158	\$1,129,013	\$74,970	\$51,836	\$5,282	\$43,640	\$5,079,763

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 31 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$91,456	\$1,000	\$1,065,183	\$293,605	\$89,686	\$74,708	\$39,918	\$1,655,556
CLINTON	\$60,259	\$0	\$47,423	\$25,041	\$60,069	\$2,356	\$9,348	\$204,496
OAK RIDGE	\$95,395	\$2,500	\$626,039	\$176,346	\$59,017	\$5,162	\$28,369	\$992,828
BEDFORD COUNTY	\$82,760	\$1,000	\$288,672	\$104,706	\$64,573	\$8,754	\$44,694	\$595,160
BENTON COUNTY	\$36,320	\$600	\$69,064	\$37,429	\$2,140	\$2,157	\$9,278	\$156,988
BLED SOE COUNTY	\$80,662	\$1,000	\$83,188	\$43,198	\$6,968	\$6,857	\$18,108	\$239,981
BLOUNT COUNTY	\$93,970	\$0	\$573,790	\$199,137	\$242,372	\$7,382	\$69,768	\$1,186,419
ALCOA	\$0	\$0	\$106,980	\$19,893	\$0	\$4,951	\$15,515	\$147,339
MARYVILLE	\$114,947	\$3,400	\$450,507	\$143,624	\$66,202	\$6,487	\$41,867	\$827,035
BRADLEY COUNTY	\$87,267	\$7,600	\$819,077	\$248,527	\$296,794	\$33,242	\$111,529	\$1,604,035
CLEVELAND	\$96,999	\$1,000	\$182,471	\$75,185	\$36,733	\$2,803	\$14,383	\$409,573
CAMPBELL COUNTY	\$85,668	\$3,150	\$296,969	\$64,372	\$81,532	\$26,564	\$38,169	\$596,425
CANNON COUNTY	\$66,946	\$1,000	\$52,884	\$33,378	\$995	\$4,681	\$13,199	\$173,084
CARROLL COUNTY	\$61,257	\$0	\$722	\$16,368	\$0	\$706	\$4,949	\$84,002
*HOLLOW ROCK-BR	\$3,900	\$0	\$4,692	\$2,019	\$6,084	\$748	\$8,666	\$26,109
*HUNTINGDON	\$7,667	\$0	\$926	\$2,060	\$44,764	\$1,119	\$11,979	\$68,515
*MCKENZIE	\$31,933	\$0	\$0	\$7,286	\$11,236	\$1,096	\$11,122	\$62,673
*S. CARROLL	\$6,760	\$0	\$0	\$1,452	\$6,992	\$0	\$0	\$15,204
*W. CARROLL	\$13,174	\$0	\$4,769	\$4,879	\$22,117	\$0	\$4,174	\$49,113
CARTER COUNTY	\$72,813	\$1,000	\$401,182	\$154,725	\$192,958	\$22,088	\$77,363	\$922,128
ELIZABETHTON	\$75,944	\$0	\$30,170	\$29,560	\$81,998	\$2,612	\$19,300	\$239,584
CHEATHAM COUNTY	\$77,576	\$0	\$583,041	\$203,748	\$9,913	\$43,637	\$22,027	\$939,942
CHESTER COUNTY	\$34,332	\$500	\$50,156	\$24,608	\$63,370	\$4,070	\$9,532	\$186,568
CLAIBORNE COUNTY	\$69,896	\$2,000	\$206,976	\$68,646	\$35,319	\$4,524	\$56,494	\$443,856
CLAY COUNTY	\$33,061	\$0	\$103,198	\$37,249	\$48,026	\$4,309	\$13,482	\$239,325
COCKE COUNTY	\$67,034	\$0	\$187,903	\$69,820	\$186,409	\$12,977	\$37,056	\$561,199
NEWPORT	\$0	\$0	\$8,750	\$4,043	\$35,090	\$277	\$7,848	\$56,008
COFFEE COUNTY	\$67,966	\$1,000	\$176,709	\$83,572	\$3,225	\$12,084	\$26,363	\$370,919
MANCHESTER	\$46,778	\$2,000	\$132,070	\$55,574	\$52,701	\$3,162	\$13,916	\$306,201
TULLAHOMA	\$86,037	\$1,625	\$43,885	\$34,477	\$0	\$2,657	\$10,963	\$179,644
CROCKETT COUNTY	\$66,435	\$0	\$0	\$17,060	\$47,791	\$6,539	\$17,478	\$155,303
ALAMO	\$27,563	\$0	\$0	\$400	\$33,514	\$0	\$3,769	\$65,246
BELLS	\$17,995	\$0	\$1,000	\$1,453	\$9,157	\$249	\$5,686	\$35,540

TABLE 31 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
CUMBERLAND COUNTY	\$87,036	\$2,000	\$336,235	\$133,065	\$96,637	\$5,433	\$22,751	\$683,157
DAVIDSON COUNTY	\$850,634	\$3,000	\$1,086,485	\$547,799	\$236,956	\$121,823	\$213,102	\$3,059,799
DECATUR COUNTY	\$66,300	\$1,000	\$73,689	\$30,405	\$32,747	\$1,963	\$9,214	\$215,318
DEKALB COUNTY	\$67,513	\$1,000	\$161,827	\$70,417	\$245,316	\$7,605	\$32,351	\$586,029
DICKSON COUNTY	\$165,841	\$6,000	\$524,089	\$177,551	\$0	\$7,271	\$86,013	\$966,765
DYER COUNTY	\$78,997	\$1,000	\$164,081	\$54,744	\$91,561	\$15,686	\$34,408	\$440,477
DYERSBURG	\$33,808	\$200	\$61,517	\$27,532	\$27,999	\$2,306	\$11,112	\$164,474
FAYETTE COUNTY	\$88,253	\$1,500	\$109,512	\$51,772	\$475	\$6,929	\$37,518	\$295,959
FENTRESS COUNTY	\$33,559	\$2,500	\$135,814	\$50,083	\$128,316	\$2,262	\$17,726	\$370,260
FRANKLIN COUNTY	\$79,526	\$1,000	\$228,225	\$95,122	\$7,382	\$34,313	\$78,400	\$523,967
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$65,136	\$1,000	\$77,251	\$28,571	\$37,316	\$936	\$38,544	\$248,754
*MILAN	\$48,199	\$0	\$24,696	\$18,868	\$145,411	\$1,312	\$5,502	\$243,988
*TRENTON	\$31,837	\$0	\$13,569	\$8,117	\$4,409	\$29	\$9,379	\$67,340
*BRADFORD	\$39,437	\$0	\$0	\$6,582	\$7,831	\$423	\$7,463	\$61,736
*GIBSON CO. SPEC.	\$81,935	\$1,000	\$30,994	\$24,400	\$43,457	\$9,395	\$17,731	\$208,912
GILES COUNTY	\$52,415	\$2,000	\$148,513	\$46,481	\$225,062	\$20,731	\$11,101	\$506,304
GRAINGER COUNTY	\$34,947	\$1,000	\$101,345	\$33,829	\$185,642	\$5,382	\$97,372	\$459,516
GREENE COUNTY	\$80,818	\$4,000	\$427,796	\$154,637	\$51,951	\$30,525	\$42,241	\$791,968
GREENEVILLE	\$81,786	\$0	\$41,566	\$35,307	\$6,479	\$15,626	\$20,455	\$201,220
GRUNDY COUNTY	\$61,530	\$1,000	\$90,003	\$38,007	\$111,055	\$51,250	\$43,708	\$396,552
HAMBLÉN COUNTY	\$67,576	\$1,000	\$92,910	\$52,898	\$741,593	\$8,482	\$32,457	\$996,916
HAMILTON COUNTY	\$697,390	\$17,000	\$3,172,830	\$1,312,889	\$334,394	\$105,423	\$118,764	\$5,758,690
HANCOCK COUNTY	\$69,061	\$1,000	\$5,105	\$18,363	\$28,494	\$0	\$7,674	\$129,697
HARDEMAN COUNTY	\$166,438	\$500	\$38,678	\$44,175	\$461,459	\$7,691	\$60,172	\$779,113
HARDIN COUNTY	\$71,054	\$1,000	\$177,190	\$82,640	\$108,310	\$7,922	\$14,335	\$462,451
HAWKINS COUNTY	\$145,835	\$5,000	\$265,352	\$109,145	\$6,627	\$54,150	\$191,133	\$777,242
ROGERSVILLE	\$41,558	\$0	\$0	\$12,672	\$66,661	\$1,468	\$9,825	\$132,184
HAYWOOD COUNTY	\$136,758	\$2,000	\$176,805	\$71,267	\$45,352	\$57,275	\$26,476	\$515,933
HENDERSON COUNTY	\$73,500	\$1,000	\$129,272	\$54,571	\$45,163	\$11,535	\$45,024	\$360,065
LEXINGTON	\$0	\$0	\$0	\$0	\$28,328	\$0	\$3,238	\$31,566
HENRY COUNTY	\$60,149	\$0	\$13,646	\$18,978	\$98,951	\$1,955	\$18,700	\$212,377
*PARIS	\$34,738	\$0	\$0	\$5,727	\$12,000	\$875	\$4,507	\$57,847

TABLE 31 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HICKMAN COUNTY	\$72,440	\$0	\$149,494	\$57,798	\$89,940	\$13,154	\$3,759	\$386,585
HOUSTON COUNTY	\$38,443	\$1,000	\$58,262	\$18,412	\$62,463	\$2,377	\$3,761	\$184,718
HUMPHREYS COUNTY	\$58,250	\$0	\$131,131	\$40,915	\$32,609	\$0	\$2,159	\$265,064
JACKSON COUNTY	\$66,327	\$1,000	\$52,898	\$35,937	\$29,890	\$4,853	\$6,021	\$196,926
JEFFERSON COUNTY	\$87,904	\$1,000	\$448,170	\$177,157	\$50,922	\$14,018	\$22,515	\$801,686
JOHNSON COUNTY	\$54,840	\$0	\$50,359	\$21,997	\$3,330	\$12,727	\$26,496	\$169,749
KNOX COUNTY	\$1,262,700	\$4,000	\$7,546,166	\$1,921,957	\$42,803	\$292,086	\$345,002	\$11,414,714
LAKE COUNTY	\$32,120	\$0	\$25,737	\$11,076	\$49,697	\$0	\$10,145	\$128,775
LAUDERDALE COUNTY	\$79,975	\$1,000	\$90,143	\$46,081	\$240,993	\$24,147	\$45,158	\$527,497
LAWRENCE COUNTY	\$112,736	\$3,000	\$238,048	\$111,808	\$127,305	\$14,704	\$13,632	\$621,233
LEWIS COUNTY	\$67,270	\$1,000	\$172,886	\$52,509	\$62,931	\$8,233	\$4,286	\$369,116
LINCOLN COUNTY	\$69,510	\$0	\$81,742	\$41,039	\$132,825	\$937	\$14,335	\$340,388
FAYETTEVILLE	\$49,083	\$0	\$17,442	\$23,493	\$15,610	\$3,780	\$7,211	\$116,619
LOUDON COUNTY	\$89,765	\$1,000	\$375,202	\$146,842	\$94,067	\$3,234	\$66,069	\$776,179
LENOIR CITY	\$85,268	\$0	\$125,643	\$56,309	\$130,474	\$2,889	\$25,491	\$426,074
MCMINN COUNTY	\$80,301	\$1,000	\$201,112	\$74,664	\$180,495	\$16,892	\$95,722	\$650,186
ATHENS	\$33,000	\$0	\$97,519	\$10,847	\$11,000	\$16,500	\$5,925	\$174,791
ETOWAH	\$33,604	\$0	\$0	\$9,456	\$0	\$762	\$10,854	\$54,676
MCNAIRY COUNTY	\$65,876	\$0	\$86,413	\$40,915	\$146,901	\$3,459	\$28,551	\$372,115
MACON COUNTY	\$70,624	\$1,000	\$125,852	\$44,139	\$66,879	\$16,214	\$25,052	\$349,760
MADISON COUNTY	\$148,364	\$500	\$557,196	\$183,541	\$225,568	\$46,506	\$84,137	\$1,245,812
MARION COUNTY	\$79,194	\$2,000	\$298,607	\$102,131	\$255,445	\$17,502	\$31,294	\$786,173
*RICHARD CITY	\$16,959	\$0	\$2,520	\$3,025	\$16,015	\$1,185	\$1,269	\$40,972
MARSHALL COUNTY	\$40,910	\$0	\$41,575	\$34,089	\$129,755	\$5,068	\$10,915	\$262,312
MAURY COUNTY	\$81,646	\$4,856	\$1,058,060	\$346,908	\$5,089	\$26,201	\$72,235	\$1,594,995
MEIGS COUNTY	\$57,743	\$2,000	\$86,796	\$32,153	\$60,453	\$3,917	\$13,302	\$256,363
MONROE COUNTY	\$78,093	\$1,500	\$405,823	\$149,486	\$15,153	\$15,074	\$53,280	\$718,410
SWEETWATER	\$36,419	\$0	\$23,520	\$10,889	\$74,652	\$3,249	\$9,169	\$157,898
MONTGOMERY COUNTY	\$97,008	\$7,750	\$3,113,771	\$922,890	\$116,758	\$105,113	\$48,147	\$4,411,437
MOORE COUNTY	\$40,960	\$0	\$4,000	\$15,759	\$0	\$0	\$4,164	\$64,883
MORGAN COUNTY	\$65,910	\$7,000	\$115,583	\$39,202	\$194,651	\$0	\$57,166	\$479,512
OBION COUNTY	\$106,173	\$1,500	\$53,000	\$33,548	\$0	\$1,288	\$15,144	\$210,653
UNION CITY	\$44,468	\$0	\$31,692	\$27,679	\$41,250	\$0	\$2,853	\$147,942

TABLE 31 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
OVERTON COUNTY	\$51,974	\$0	\$120,784	\$51,091	\$23,180	\$30,395	\$32,479	\$309,903
PERRY COUNTY	\$42,240	\$0	\$56,579	\$23,632	\$34,745	\$997	\$11,107	\$169,300
PICKETT COUNTY	\$48,970	\$0	\$0	\$13,550	\$6,749	\$2,533	\$6,155	\$77,957
POLK COUNTY	\$78,595	\$2,000	\$153,894	\$70,017	\$20,585	\$1,621	\$21,150	\$347,862
PUTNAM COUNTY	\$68,387	\$5,000	\$756,314	\$292,284	\$65,534	\$44,749	\$131,300	\$1,363,568
RHEA COUNTY	\$59,432	\$5,000	\$147,411	\$66,150	\$89,092	\$2,306	\$23,437	\$392,827
DAYTON	\$60,350	\$0	\$60,593	\$16,743	\$46	\$2,489	\$3,465	\$143,687
ROANE COUNTY	\$104,042	\$2,500	\$980,670	\$452,932	\$194,328	\$36,063	\$28,865	\$1,799,400
ROBERTSON COUNTY	\$75,012	\$1,500	\$838,957	\$304,166	\$16,371	\$16,300	\$49,826	\$1,302,131
RUTHERFORD COUNTY	\$100,393	\$11,700	\$1,984,732	\$648,066	\$47,748	\$154,006	\$182,002	\$3,128,647
MURFREESBORO	\$84,596	\$2,250	\$1,164,135	\$312,148	\$531	\$44,806	\$61,659	\$1,670,125
SCOTT COUNTY	\$65,747	\$1,000	\$121,686	\$40,985	\$0	\$1,970	\$21,018	\$252,406
*ONEIDA	\$0	\$0	\$138,675	\$40,856	\$188	\$355	\$11,327	\$191,401
SEQUATCHIE COUNTY	\$72,639	\$1,000	\$130,495	\$60,614	\$341	\$3,483	\$24,334	\$292,906
SEVIER COUNTY	\$199,251	\$7,000	\$199,475	\$83,133	\$23,985	\$17,119	\$37,898	\$567,861
SHELBY COUNTY	\$2,606,107	\$0	\$1,598,073	\$970,052	\$343,357	\$24,713	\$477,995	\$6,020,297
ARLINGTON	\$94,350	\$1,000	\$249,272	\$85,194	\$179,111	\$15,203	\$27,569	\$651,699
BARTLETT	\$173,234	\$1,000	\$768,701	\$233,238	\$8,776	\$24,779	\$51,170	\$1,260,898
COLLIERVILLE	\$180,181	\$3,000	\$728,045	\$217,292	\$395,639	\$23,156	\$36,413	\$1,583,725
GERMANTOWN	\$167,112	\$0	\$584,484	\$167,901	\$12,000	\$38,115	\$45,543	\$1,015,155
LAKELAND	\$24,125	\$0	\$59,095	\$19,066	\$87,582	\$1,191	\$8,812	\$199,871
MILLINGTON	\$47,000	\$0	\$220,851	\$68,744	\$71,213	\$10,768	\$7,459	\$426,034
SMITH COUNTY	\$77,448	\$0	\$78,599	\$69,974	\$3,941	\$17,924	\$50,882	\$298,768
STEWART COUNTY	\$66,525	\$0	\$81,174	\$44,387	\$55,175	\$803	\$4,860	\$252,924
SULLIVAN COUNTY	\$82,880	\$1,000	\$318,022	\$115,386	\$1,067	\$4,614	\$64,716	\$587,685
BRISTOL	\$53,169	\$500	\$18,533	\$20,105	\$20,809	\$6,807	\$22,992	\$142,915
KINGSPORT	\$86,678	\$0	\$391,692	\$163,981	\$0	\$22,541	\$37,962	\$702,854
SUMNER COUNTY	\$608,535	\$12,000	\$2,547,000	\$1,331,452	\$94,966	\$107,619	\$103,954	\$4,805,524
TIPTON COUNTY	\$187,889	\$1,000	\$191,139	\$93,169	\$31,678	\$5,075	\$45,948	\$555,897
TROUSDALE COUNTY	\$36,488	\$1,000	\$52,488	\$15,069	\$0	\$2,675	\$8,016	\$115,736
UNICOI COUNTY	\$75,894	\$0	\$37,502	\$36,485	\$220	\$1,428	\$34,445	\$185,974
UNION COUNTY	\$81,962	\$1,000	\$425,329	\$122,258	\$199,077	\$77,631	\$37,754	\$945,011
VAN BUREN COUNTY	\$60,814	\$1,000	\$54,343	\$22,696	\$13,011	\$4,920	\$9,732	\$166,516

TABLE 31 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WARREN COUNTY	\$69,639	\$1,000	\$528,395	\$167,149	\$92,350	\$7,870	\$49,787	\$916,190
WASHINGTON COUNTY	\$157,203	\$0	\$537,891	\$165,724	\$127,802	\$18,188	\$63,968	\$1,070,776
JOHNSON CITY	\$107,127	\$1,000	\$196,509	\$92,937	\$2,777	\$9,017	\$25,672	\$435,039
WAYNE COUNTY	\$75,019	\$0	\$207,631	\$50,852	\$75,372	\$22,127	\$15,371	\$446,372
WEAKLEY COUNTY	\$79,840	\$4,000	\$154,151	\$59,225	\$10,830	\$13,993	\$31,879	\$353,918
WHITE COUNTY	\$69,815	\$1,000	\$212,646	\$89,666	\$32,839	\$21,239	\$9,344	\$436,548
WILLIAMSON COUNTY	\$113,656	\$3,959	\$3,632,164	\$1,231,467	\$156,866	\$175,133	\$138,169	\$5,451,415
*FRANKLIN	\$80,139	\$900	\$380,928	\$129,825	\$273,658	\$16,832	\$31,404	\$913,686
WILSON COUNTY	\$94,951	\$0	\$1,059,096	\$337,669	\$37,132	\$14,669	\$88,710	\$1,632,226
*LEBANON	\$103,560	\$3,000	\$258,302	\$85,978	\$100,888	\$11,025	\$26,714	\$589,467
ASD	\$22,512	\$0	\$135,040	\$24,399	\$157,791	\$3,742	\$906,718	\$1,250,202
GRAND TOTAL	\$15,753,697	\$206,489	\$52,935,249	\$19,252,414	\$11,376,350	\$2,645,987	\$6,459,904	\$108,630,091

*SPECIAL SCHOOL DISTRICT

TABLE 32 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$87,516	\$1,000	\$78,220	\$48,598	\$0	\$0	\$40,612	\$255,946
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$44,079	\$0	\$17,713	\$13,758	\$0	\$4,393	\$11,722	\$91,666
BEDFORD COUNTY	\$0	\$0	\$19,910	\$7,134	\$0	\$0	\$4,256	\$31,299
BENTON COUNTY	\$72,865	\$1,000	\$23,761	\$29,221	\$0	\$2,165	\$10,256	\$139,268
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$800	\$0	\$1,492	\$2,292
BLOUNT COUNTY	\$8,373	\$0	\$59,761	\$22,859	\$0	\$0	\$3,628	\$94,621
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540	\$1,540
BRADLEY COUNTY	\$77,787	\$0	\$27,050	\$31,977	\$0	\$994	\$3,427	\$141,236
CLEVELAND	\$86,004	\$0	\$28,885	\$33,019	\$0	\$0	\$2,582	\$150,489
CAMPBELL COUNTY	\$40,499	\$500	\$29,112	\$27,275	\$2,017	\$0	\$34,484	\$133,886
CANNON COUNTY	\$6,861	\$0	\$0	\$1,102	\$0	\$0	\$240	\$8,203
CARROLL COUNTY	\$0	\$0	\$26,144	\$9,731	\$0	\$0	\$11,025	\$46,900
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,591	\$683	\$0	\$0	\$972	\$5,246
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$65
*MCKENZIE	\$5,495	\$0	\$0	\$901	\$0	\$0	\$0	\$6,396
*S. CARROLL	\$6,760	\$0	\$0	\$1,452	\$0	\$0	\$0	\$8,212
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
CARTER COUNTY	\$66,110	\$1,000	\$28,053	\$30,884	\$2,810	\$0	\$40,070	\$168,927
ELIZABETHTON	\$78,039	\$1,000	\$22,969	\$33,307	\$0	\$0	\$3,018	\$138,333
CHEATHAM COUNTY	\$67,183	\$0	\$0	\$15,409	\$414	\$0	\$779	\$83,785
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092	\$1,092
CLAIBORNE COUNTY	\$69,055	\$0	\$0	\$17,520	\$0	\$1,859	\$2,608	\$91,042
CLAY COUNTY	\$27,207	\$0	\$0	\$430	\$0	\$541	\$1,555	\$29,733
COCKE COUNTY	\$23,495	\$0	\$17,048	\$2,776	\$0	\$2,176	\$17,766	\$63,260
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$58,035	\$0	\$0	\$9,778	\$416	\$0	\$693	\$68,922
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$59

TABLE 32 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HICKMAN COUNTY	\$70,520	\$0	\$0	\$18,240	\$2,006	\$857	\$189	\$91,812
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022	\$1,022
HUMPHREYS COUNTY	\$64,503	\$0	\$7,463	\$13,783	\$0	\$0	\$2,435	\$88,184
JACKSON COUNTY	\$13,670	\$0	\$0	\$2,278	\$0	\$143	\$2,034	\$18,125
JEFFERSON COUNTY	\$154,068	\$2,000	\$29,014	\$61,452	\$9,166	\$11,793	\$26,714	\$294,207
JOHNSON COUNTY	\$65,796	\$0	\$800	\$17,814	\$0	\$0	\$4,664	\$89,074
KNOX COUNTY	\$280,509	\$444	\$384,506	\$161,054	\$75,785	\$210,289	\$6,208	\$1,118,797
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342	\$2,342
LAUDERDALE COUNTY	\$79,975	\$3,000	\$0	\$18,197	\$0	\$0	\$4,839	\$106,011
LAWRENCE COUNTY	\$34,587	\$0	\$12,428	\$17,178	\$0	\$147	\$33,043	\$97,383
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$947	\$947
LINCOLN COUNTY	\$63,311	\$500	\$18,785	\$8,703	\$0	\$0	\$36,469	\$127,768
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$5,252	\$4,748	\$10,000
LOUDON COUNTY	\$73,789	\$0	\$39,195	\$34,040	\$0	\$0	\$8,341	\$155,364
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$79,273	\$3,000	\$51,533	\$34,959	\$3,600	\$3,191	\$5,518	\$181,074
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$38,300	\$544	\$0	\$0	\$0	\$0	\$2,311	\$41,156
MACON COUNTY	\$0	\$0	\$26,073	\$399	\$0	\$0	\$7,932	\$34,404
MADISON COUNTY	\$67,244	\$0	\$0	\$11,293	\$732	\$730	\$3,820	\$83,819
MARION COUNTY	\$79,260	\$1,000	\$27,000	\$23,142	\$0	\$838	\$5,060	\$136,300
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$41,260	\$0	\$21,451	\$31,049	\$5,795	\$0	\$1,007	\$100,562
MAURY COUNTY	\$99,033	\$0	\$34,352	\$35,512	\$740	\$1,722	\$21,017	\$192,376
MEIGS COUNTY	\$0	\$0	\$18,435	\$4,102	\$0	\$0	\$42,284	\$64,821
MONROE COUNTY	\$4,276	\$1,200	\$0	\$79	\$0	\$0	\$2,947	\$8,502
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$74,648	\$0	\$17,474	\$27,678	\$0	\$557	\$6,183	\$126,540
MOORE COUNTY	\$27,789	\$0	\$0	\$8,708	\$0	\$0	\$470	\$36,967
MORGAN COUNTY	\$62,698	\$0	\$0	\$16,656	\$0	\$838	\$5,971	\$86,162
OBION COUNTY	\$35,744	\$0	\$0	\$13,221	\$0	\$377	\$3,249	\$52,591
UNION CITY	\$8,979	\$0	\$0	\$1,465	\$0	\$0	\$0	\$10,445
OVERTON COUNTY	\$13,917	\$200	\$2,970	\$4,694	\$0	\$0	\$3,827	\$25,608

TABLE 32 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
PERRY COUNTY	\$4,436	\$0	\$3,172	\$1,522	\$0	\$980	\$2,698	\$12,807
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$38,554	\$1,000	\$0	\$9,483	\$0	\$0	\$1,981	\$51,018
PUTNAM COUNTY	\$68,600	\$0	\$6,589	\$23,839	\$768	\$336	\$1,981	\$102,113
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671	\$1,671
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$30,309	\$500	\$30,465	\$27,708	\$0	\$3,038	\$9,513	\$101,532
ROBERTSON COUNTY	\$80,856	\$1,000	\$20,568	\$48,225	\$0	\$0	\$2,996	\$153,645
RUTHERFORD COUNTY	\$89,207	\$0	\$77,144	\$61,247	\$0	\$6,923	\$29,493	\$264,014
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$59,931	\$0	\$0	\$16,065	\$0	\$0	\$2,439	\$78,435
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232	\$2,232
SEVIER COUNTY	\$89,614	\$2,000	\$39,480	\$37,528	\$0	\$972	\$8,974	\$178,568
SHELBY COUNTY	\$123,162	\$0	\$131,470	\$66,121	\$31,348	\$42,217	\$14,795	\$409,113
ARLINGTON	\$94,350	\$1,000	\$12,357	\$28,949	\$0	\$1,302	\$9,714	\$147,672
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$24,852	\$24,852
COLLIERVILLE	\$0	\$0	\$0	\$0	\$34,164	\$0	\$0	\$34,164
GERMANTOWN	\$0	\$0	\$0	\$0	\$24,360	\$0	\$0	\$24,360
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$10,980	\$0	\$0	\$10,980
SMITH COUNTY	\$18,754	\$0	\$0	\$4,875	\$0	\$0	\$2,222	\$25,851
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,126	\$4,126
SULLIVAN COUNTY	\$87,105	\$0	\$32,874	\$38,581	\$625	\$1,917	\$6,992	\$168,094
BRISTOL	\$83,668	\$0	\$0	\$20,663	\$717	\$237	\$2,675	\$107,960
KINGSPORT	\$92,140	\$0	\$25,960	\$42,785	\$7,039	\$1,527	\$14,713	\$184,164
SUMNER COUNTY	\$93,312	\$0	\$23,527	\$41,668	\$0	\$9,602	\$22,534	\$190,643
TIPTON COUNTY	\$38,400	\$0	\$0	\$611	\$0	\$0	\$22,741	\$61,752
TROUSDALE COUNTY	\$27,590	\$0	\$0	\$4,525	\$0	\$0	\$325	\$32,440
UNICOI COUNTY	\$66,075	\$0	\$28,292	\$42,393	\$3,348	\$64	\$3,121	\$143,293
UNION COUNTY	\$74,601	\$1,000	\$29,107	\$30,109	\$0	\$0	\$5,647	\$140,464
VAN BUREN COUNTY	\$2,444	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444
WARREN COUNTY	\$75,484	\$1,000	\$0	\$16,892	\$0	\$11,939	\$18,204	\$123,519
WASHINGTON COUNTY	\$42,186	\$3,000	\$28,939	\$28,102	\$13,176	\$2,242	\$34,235	\$151,879
JOHNSON CITY	\$0	\$0	\$35,885	\$19,676	\$0	\$76,244	\$4,613	\$136,418

TABLE 32 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
WAYNE COUNTY	\$71,167	\$0	\$20,631	\$15,358	\$0	\$0	\$5,737	\$112,893
WEAKLEY COUNTY	\$0	\$0	\$29,506	\$12,405	\$1,579	\$2,538	\$44,832	\$90,860
WHITE COUNTY	\$61,310	\$0	\$30,728	\$26,783	\$129,978	\$2,729	\$1,000	\$252,528
WILLIAMSON COUNTY	\$111,389	\$0	\$111,270	\$61,144	\$10,101	\$2,827	\$11,105	\$307,836
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$97,399	\$0	\$5,212	\$26,707	\$0	\$2,458	\$1,303	\$133,079
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$67,954	\$0	\$67,954
GRAND TOTAL	\$5,260,382	\$35,969	\$2,434,677	\$2,125,380	\$403,129	\$528,595	\$979,959	\$11,768,091

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 33 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$439,763	\$0	\$726,525	\$338,406	\$226,440	\$568,614	\$14,624	\$2,314,372
BEDFORD COUNTY	\$0	\$0	\$225,570	\$0	\$157,173	\$581,462	\$66,085	\$1,030,290
BENTON COUNTY	\$0	\$0	\$143,144	\$0	\$39,614	\$31,347	\$48,282	\$262,387
BLED SOE COUNTY	\$71,164	\$1,000	\$50,649	\$34,121	\$47,567	\$119,750	\$28,402	\$352,653
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$100,100	\$0	\$100,100
ALCOA	\$84,640	\$0	\$197,283	\$88,911	\$190,164	\$3,300	\$40,607	\$604,906
MARYVILLE	\$0	\$0	\$0	\$0	\$51,804	\$0	\$0	\$51,804
BRADLEY COUNTY	\$47,037	\$0	\$184,370	\$80,160	\$175,646	\$143,199	\$5,877	\$636,290
CLEVELAND	\$75,040	\$0	\$178,128	\$97,676	\$59,717	\$593,499	\$2,890	\$1,006,951
CAMPBELL COUNTY	\$76,497	\$0	\$114,758	\$61,316	\$80,544	\$285,941	\$4,483	\$623,539
CANNON COUNTY	\$0	\$0	\$166,953	\$0	\$62,690	\$230,194	\$49,370	\$509,207
CARROLL COUNTY	\$0	\$0	\$40,440	\$0	\$32,609	\$27,981	\$17,355	\$118,385
*HOLLOW ROCK-BR	\$0	\$0	\$25,900	\$0	\$29,109	\$23,354	\$4,106	\$82,469
*HUNTINGDON	\$0	\$0	\$31,065	\$0	\$30,866	\$152,190	\$11,775	\$225,896
*MCKENZIE	\$0	\$0	\$98,506	\$0	\$29,708	\$0	\$30,267	\$158,481
*S. CARROLL	\$0	\$0	\$0	\$0	\$22,154	\$0	\$0	\$22,154
*W. CARROLL	\$53,153	\$0	\$26,284	\$13,118	\$56,094	\$38,718	\$4,525	\$191,892
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$58,692	\$0	\$124,322	\$55,979	\$135,278	\$34,346	\$5,004	\$413,621
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$101,209	\$826,696	\$4,997	\$932,902
CHESTER COUNTY	\$0	\$0	\$176,056	\$0	\$244,200	\$127,111	\$33,020	\$580,387
CLAIBORNE COUNTY	\$67,055	\$1,000	\$41,174	\$31,925	\$81,750	\$154,911	\$6,888	\$384,703
CLAY COUNTY	\$0	\$0	\$0	\$0	\$10,440	\$0	\$0	\$10,440
COCKE COUNTY	\$0	\$0	\$124,350	\$38,995	\$74,320	\$176,659	\$0	\$414,324
NEWPORT	\$0	\$0	\$0	\$0	\$13,644	\$0	\$0	\$13,644
COFFEE COUNTY	\$0	\$0	\$177,915	\$0	\$125,946	\$212,402	\$83,191	\$599,454
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$57,332	\$0	\$81,863	\$168,628	\$11,897	\$319,720
ALAMO	\$0	\$0	\$74,356	\$0	\$6,926	\$0	\$34,210	\$115,492
BELLS	\$0	\$0	\$3,250	\$532	\$5,128	\$44,372	\$0	\$53,282
CUMBERLAND COUNTY	\$0	\$0	\$301,459	\$0	\$348,515	\$412,832	\$99,727	\$1,162,533
DAVIDSON COUNTY	\$141,405	\$0	\$6,869,301	\$2,473,238	\$4,332,106	\$0	\$46,799	\$13,862,849
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$46,366	\$22,666	\$0	\$69,032
DICKSON COUNTY	\$0	\$0	\$328,408	\$0	\$135,270	\$512,456	\$98,835	\$1,074,969
DYER COUNTY	\$0	\$0	\$137,474	\$1,428	\$68,466	\$377,370	\$22,266	\$607,004
DYERSBURG	\$0	\$0	\$102,660	\$0	\$20,608	\$169,834	\$25,730	\$318,832
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$54,224	\$0	\$29,000	\$82,934	\$11,446	\$177,604

TABLE 33 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
MACON COUNTY	\$0	\$0	\$73,736	\$0	\$60,097	\$23,143	\$17,999	\$174,975
MADISON COUNTY	\$151,924	\$0	\$299,327	\$116,527	\$434,844	\$295,339	\$14,676	\$1,312,637
MARION COUNTY	\$63,379	\$0	\$196,821	\$72,112	\$38,549	\$83,641	\$5,398	\$459,900
*RICHARD CITY	\$0	\$0	\$0	\$0	\$55,890	\$9,529	\$0	\$65,419
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$95,388	\$78,976	\$0	\$174,364
MONROE COUNTY	\$63,376	\$0	\$150,654	\$56,117	\$378,254	\$10,000	\$29,982	\$688,384
SWEETWATER	\$0	\$0	\$85,592	\$0	\$14,572	\$0	\$31,644	\$131,808
MONTGOMERY COUNTY	\$408,835	\$0	\$555,357	\$306,526	\$4,856,877	\$3,873,582	\$73,098	\$10,074,277
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$40,517	\$37,521	\$0	\$78,038
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$73,655	\$0	\$33,138	\$32,000	\$42,985	\$370,255	\$5,971	\$558,003
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$12,828	\$0	\$0	\$12,828
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$8,965	\$33,821	\$0	\$42,786
POLK COUNTY	\$0	\$0	\$0	\$0	\$24,841	\$20,183	\$0	\$45,024
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$162,289	\$0	\$0	\$162,289
RHEA COUNTY	\$64,331	\$0	\$306,636	\$120,951	\$139,324	\$207,703	\$24,577	\$863,523
DAYTON	\$0	\$0	\$0	\$0	\$19,641	\$39,972	\$619	\$60,233
ROANE COUNTY	\$66,242	\$0	\$256,737	\$89,340	\$187,249	\$112,649	\$3,569	\$715,786
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$69,252	\$0	\$0	\$69,252
RUTHERFORD COUNTY	\$91,797	\$0	\$1,297,666	\$451,377	\$350,835	\$2,257,796	\$11,993	\$4,461,464
MURFREESBORO	\$79,269	\$0	\$435,100	\$146,289	\$99,846	\$144,278	\$42,705	\$947,487
SCOTT COUNTY	\$52,477	\$0	\$135,834	\$44,651	\$53,019	\$149,076	\$0	\$435,057
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$79,920	\$0	\$25,693	\$46,742	\$26,299	\$178,654
SEVIER COUNTY	\$180,672	\$3,000	\$791,673	\$272,971	\$523,159	\$1,781,591	\$12,887	\$3,565,953
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARLINGTON	\$0	\$0	\$100,648	\$21,633	\$452,676	\$215,792	\$89,288	\$880,037
BARTLETT	\$177,075	\$0	\$649,566	\$248,837	\$719,935	\$134,574	\$2,013,050	\$3,943,038
COLLIERVILLE	\$587,116	\$0	\$734,499	\$331,888	\$1,362,405	\$937,182	\$343,501	\$4,296,590
GERMANTOWN	\$190,068	\$0	\$372,684	\$150,794	\$399,003	\$1,137,502	\$232,749	\$2,482,799
LAKELAND	\$76,631	\$0	\$10,345	\$18,688	\$35,038	\$48,145	\$79,701	\$268,548
MILLINGTON	\$85,000	\$0	\$104,241	\$54,463	\$251,807	\$103,682	\$1,459	\$600,652
SMITH COUNTY	\$0	\$0	\$0	\$0	\$37,188	\$0	\$0	\$37,188
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$238,572	\$0	\$0	\$238,572
KINGSPORT	\$0	\$0	\$791,604	\$293,283	\$331,406	\$176,262	\$429,541	\$2,022,096
SUMNER COUNTY	\$69,655	\$0	\$793,799	\$360,370	\$325,627	\$874,069	\$9,401	\$2,432,921
TIPTON COUNTY	\$81,549	\$0	\$175,177	\$77,354	\$200,582	\$304,947	\$4,369	\$843,978

TABLE 33 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
TROUSDALE COUNTY	\$0	\$0	\$55,036	\$0	\$17,940	\$45,073	\$13,819	\$131,868
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$34,583	\$0	\$0	\$34,583
UNION COUNTY	\$0	\$0	\$224,543	\$40,945	\$74,185	\$209,930	\$10,950	\$560,553
VAN BUREN COUNTY	\$0	\$0	\$116,652	\$0	\$4,860	\$144,166	\$22,840	\$288,518
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$81,633	\$0	\$650,745	\$262,272	\$190,224	\$187,301	\$7,714	\$1,379,889
WAYNE COUNTY	\$0	\$0	\$59,786	\$0	\$55	\$125,696	\$24,303	\$209,840
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$54,259	\$0	\$69,162	\$40,267	\$59,137	\$134,972	\$266	\$358,065
WILLIAMSON COUNTY	\$203,685	\$0	\$2,800,440	\$825,155	\$2,308,585	\$3,992,178	\$34,371	\$10,164,413
*FRANKLIN	\$0	\$0	\$0	\$0	\$83,267	\$0	\$0	\$83,267
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$496,343	\$0	\$114,093	\$838,122	\$124,903	\$1,573,461
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$4,893,207	\$7,500	\$27,888,874	\$8,654,328	\$26,203,014	\$30,857,382	\$5,317,175	\$103,821,480

TABLE 34 2016-2017

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,350
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,455
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897,964
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060,139
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018,519
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,562,751
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,660,907
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,849,055
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,807
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,396
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,627,897
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711,628
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,551,527
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,788,602
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,512,491
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,017
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262,250
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949,443
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,194,225
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,403,125
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,429,433
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288,007
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,166,853
GRAND TOTAL	\$394,505	\$2,000	\$900,989	\$273,724	\$127,957	\$177,056	\$413,830	\$2,290,061	\$656,105,296

TABLE 35 2016-2017

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,231	\$58,100	\$487,335	\$8,277	\$479,274	\$73,354	\$23,296	\$1,135,867
CLINTON	\$0	\$0	\$10,392	\$7,779	\$51,663	\$25,140	\$19,382	\$114,356
OAK RIDGE	\$0	\$10,200	\$472,671	\$15,637	\$255,702	\$168,543	\$14,057	\$936,810
BEDFORD COUNTY	\$37,015	\$26,022	\$429,205	\$22,826	\$268,898	\$46,490	\$850,525	\$1,680,981
BENTON COUNTY	\$938	\$16,725	\$92,501	\$7,864	\$133,332	\$20,535	\$159,261	\$431,156
BLED SOE COUNTY	\$0	\$24,900	\$214,992	\$6,611	\$51,234	\$31,632	\$10,691	\$340,060
BLOUNT COUNTY	\$0	\$130,519	\$890,951	\$8,989	\$724,363	\$66,917	\$11,113	\$1,832,852
ALCOA	\$0	\$5,775	\$109,840	\$12,473	\$85,453	\$143,310	\$12,024	\$368,876
MARYVILLE	\$0	\$1,775	\$548,276	\$24,916	\$279,250	\$37,055	\$113,883	\$1,005,155
BRADLEY COUNTY	\$0	\$18,000	\$419,520	\$11,595	\$340,064	\$93,783	\$36,911	\$919,873
CLEVELAND	\$0	\$52,800	\$287,741	\$14,046	\$135,559	\$88,002	\$68,969	\$647,117
CAMPBELL COUNTY	\$10,400	\$149,979	\$835,020	\$6,452	\$225,500	\$62,894	\$36,141	\$1,326,387
CANNON COUNTY	\$0	\$7,200	\$86,674	\$6,562	\$64,521	\$7,944	\$83,762	\$256,663
CARROLL COUNTY	\$0	\$6,100	\$144,300	\$3,086	\$25,308	\$3,431	\$12,491	\$194,716
*HOLLOW ROCK-BR	\$0	\$0	\$43,950	\$3,690	\$17,336	\$15,578	\$14,878	\$95,432
*HUNTINGDON	\$13,720	\$0	\$70,412	\$4,545	\$38,677	\$15,658	\$16,690	\$159,702
*MCKENZIE	\$0	\$0	\$48,523	\$4,847	\$31,830	\$22,621	\$5,909	\$113,730
*S. CARROLL	\$0	\$0	\$24,520	\$3,658	\$12,155	\$16,150	\$5,875	\$62,358
*W. CARROLL	\$0	\$115	\$49,275	\$5,686	\$30,218	\$40,093	\$12,010	\$137,397
CARTER COUNTY	\$0	\$9,900	\$530,960	\$11,591	\$249,836	\$35,987	\$19,725	\$857,999
ELIZABETHTON	\$1,500	\$19,253	\$235,751	\$6,057	\$85,215	\$59,204	\$9,155	\$416,133
CHEATHAM COUNTY	\$0	\$16,625	\$443,186	\$6,963	\$260,285	\$45,390	\$21,539	\$793,988
CHESTER COUNTY	\$0	\$29,165	\$210,224	\$8,762	\$78,385	\$75,591	\$33,353	\$435,480
CLAIBORNE COUNTY	\$1,500	\$10,975	\$1,380,600	\$17,557	\$232,524	\$44,586	\$11,418	\$1,699,160
CLAY COUNTY	\$0	\$13,900	\$59,225	\$7,596	\$51,474	\$17,268	\$2,667	\$152,130
COCKE COUNTY	\$0	\$17,100	\$211,306	\$26,743	\$177,566	\$20,158	\$31,701	\$484,573
NEWPORT	\$0	\$15,600	\$54,474	\$5,071	\$15,473	\$27,627	\$8,872	\$127,117
COFFEE COUNTY	\$372	\$9,560	\$710,425	\$6,940	\$269,790	\$9,673	\$72,245	\$1,079,005
MANCHESTER	\$1,406	\$0	\$89,038	\$7,361	\$70,135	\$39,371	\$17,034	\$224,345
TULLAHOMA	\$1,798	\$8,400	\$1,856,535	\$15,799	\$114,714	\$59,002	\$32,099	\$2,088,347
CROCKETT COUNTY	\$0	\$4,250	\$144,393	\$12,240	\$53,364	\$10,741	\$95,452	\$320,440
ALAMO	\$0	\$3,000	\$58,585	\$7,327	\$7,466	\$17,252	\$22,472	\$116,102
BELLS	\$650	\$12,600	\$44,256	\$3,608	\$4,774	\$0	\$11,187	\$77,075
CUMBERLAND COUNTY	\$0	\$28,800	\$638,287	\$16,812	\$338,409	\$70,621	\$15,765	\$1,108,694
DAVIDSON COUNTY	\$52,658	\$126,484	\$1,419,022	\$37,320	\$0	\$284,119	\$94,196	\$2,013,799
DECATUR COUNTY	\$0	\$12,000	\$69,923	\$5,824	\$80,125	\$15,888	\$3,266	\$187,026
DEKALB COUNTY	\$0	\$9,608	\$208,318	\$9,993	\$88,000	\$14,495	\$24,116	\$354,530
DICKSON COUNTY	\$0	\$43,865	\$259,053	\$12,395	\$399,554	\$361,284	\$30,201	\$1,106,352
DYER COUNTY	\$2,547	\$25,338	\$187,778	\$11,539	\$190,687	\$66,979	\$15,938	\$500,806
DYERSBURG	\$0	\$18,000	\$402,168	\$12,955	\$107,494	\$113,622	\$179,789	\$834,028
FAYETTE COUNTY	\$0	\$44,831	\$315,379	\$3,575	\$217,244	\$111,355	\$15,795	\$708,179
FENTRESS COUNTY	\$0	\$12,000	\$400,980	\$17,058	\$71,652	\$5,550	\$33,772	\$541,012
FRANKLIN COUNTY	\$713	\$31,200	\$697,099	\$15,821	\$310,913	\$59,647	\$19,168	\$1,134,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$75,517	\$9,724	\$7,437	\$33,800	\$41,443	\$167,921
*MILAN	\$1,475	\$0	\$155,870	\$6,919	\$81,138	\$59,465	\$26,349	\$331,216
*TRENTON	\$0	\$0	\$19,674	\$5,333	\$60,289	\$34,798	\$16,981	\$137,075
*BRADFORD	\$0	\$0	\$26,905	\$5,275	\$20,862	\$14,040	\$35,669	\$102,751
*GIBSON CO. SPEC.	\$0	\$13,270	\$127,634	\$18,073	\$158,533	\$52,112	\$5,690	\$375,312

TABLE 35 2016-2017

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GILES COUNTY	\$1,500	\$8,267	\$591,945	\$5,831	\$221,389	\$10,376	\$14,014	\$853,322
GRAINGER COUNTY	\$0	\$45,748	\$169,228	\$19,872	\$95,297	\$21,813	\$18,199	\$370,157
GREENE COUNTY	\$6,000	\$262,180	\$427,341	\$7,507	\$249,585	\$71,002	\$29,028	\$1,052,643
GREENEVILLE	\$0	\$520	\$172,348	\$12,430	\$95,326	\$96,738	\$31,758	\$409,120
GRUNDY COUNTY	\$0	\$7,839	\$143,629	\$10,908	\$76,835	\$53,412	\$69,963	\$362,586
HAMBLEN COUNTY	\$0	\$37,200	\$433,030	\$8,901	\$510,037	\$42,814	\$39,057	\$1,071,040
HAMILTON COUNTY	\$0	\$147,454	\$1,660,377	\$5,081	\$3,726,882	\$582,929	\$127,437	\$6,250,160
HANCOCK COUNTY	\$1,100	\$6,700	\$112,508	\$7,264	\$32,000	\$9,600	\$29,008	\$198,180
HARDEMAN COUNTY	\$0	\$12,000	\$220,103	\$12,364	\$197,151	\$31,540	\$30,122	\$503,280
HARDIN COUNTY	\$0	\$9,481	\$542,308	\$9,417	\$244,914	\$37,158	\$15,850	\$859,128
HAWKINS COUNTY	\$1,550	\$8,800	\$1,167,131	\$14,694	\$315,606	\$51,964	\$26,115	\$1,585,860
ROGERSVILLE	\$500	\$18,400	\$29,953	\$7,273	\$14,549	\$11,900	\$22,591	\$105,166
HAYWOOD COUNTY	\$3,061	\$7,230	\$264,253	\$9,079	\$148,310	\$64,281	\$19,470	\$515,684
HENDERSON COUNTY	\$0	\$44,400	\$264,033	\$14,753	\$142,967	\$42,399	\$6,473	\$515,025
LEXINGTON	\$0	\$29,400	\$81,397	\$7,434	\$15,834	\$43,777	\$11,394	\$189,236
HENRY COUNTY	\$4,500	\$9,360	\$271,625	\$10,980	\$195,029	\$26,238	\$8,710	\$526,442
*PARIS	\$100	\$0	\$82,661	\$9,623	\$90,817	\$13,180	\$13,830	\$210,211
HICKMAN COUNTY	\$0	\$12,321	\$270,575	\$13,908	\$115,914	\$51,245	\$0	\$463,962
HOUSTON COUNTY	\$0	\$5,100	\$286,943	\$5,200	\$38,318	\$28,580	\$9,964	\$374,105
HUMPHREYS COUNTY	\$0	\$9,400	\$678	\$9,867	\$131,312	\$20,242	\$1,962	\$173,461
JACKSON COUNTY	\$0	\$7,500	\$284,275	\$7,316	\$59,681	\$8,750	\$5,596	\$373,118
JEFFERSON COUNTY	\$0	\$8,400	\$253,401	\$14,420	\$331,704	\$116,265	\$14,720	\$738,910
JOHNSON COUNTY	\$1,200	\$11,600	\$357,745	\$11,918	\$100,599	\$25,730	\$27,070	\$535,862
KNOX COUNTY	\$66,348	\$231,482	\$1,205,161	\$83,887	\$4,050,000	\$88,025	\$523,230	\$6,248,133
LAKE COUNTY	\$0	\$5,150	\$75,992	\$5,775	\$39,301	\$9,021	\$13,595	\$148,834
LAUDERDALE COUNTY	\$0	\$11,280	\$131,095	\$15,397	\$151,692	\$28,679	\$21,870	\$360,013
LAWRENCE COUNTY	\$2,400	\$21,600	\$817,842	\$9,110	\$249,721	\$40,023	\$9,075	\$1,149,770
LEWIS COUNTY	\$2,000	\$12,800	\$106,189	\$8,410	\$59,297	\$8,786	\$27,823	\$225,305
LINCOLN COUNTY	\$1,000	\$34,858	\$522,738	\$10,795	\$117,618	\$21,301	\$24,989	\$733,299
FAYETTEVILLE	\$1,200	\$14,400	\$78,577	\$9,717	\$25,064	\$18,370	\$20,468	\$167,796
LOUDON COUNTY	\$0	\$36,240	\$239,426	\$0	\$89,310	\$23,951	\$365,732	\$754,660
LENOIR CITY	\$0	\$35,282	\$120,423	\$8,258	\$127,416	\$46,745	\$53,496	\$391,620
MCMINN COUNTY	\$840	\$37,265	\$355,866	\$9,432	\$255,186	\$22,738	\$31,977	\$713,304
ATHENS	\$0	\$7,375	\$85,357	\$11,140	\$48,621	\$24,433	\$45,867	\$222,793
ETOWAH	\$0	\$3,000	\$17,719	\$2,703	\$10,433	\$13,855	\$10,630	\$58,340
MCNAIRY COUNTY	\$0	\$4,775	\$226,408	\$25,351	\$152,645	\$25,192	\$5,960	\$440,331
MACON COUNTY	\$0	\$15,000	\$299,814	\$19,398	\$124,845	\$27,334	\$62,652	\$549,043
MADISON COUNTY	\$6,900	\$28,800	\$875,055	\$13,297	\$642,042	\$213,732	\$35,424	\$1,815,250
MARION COUNTY	\$0	\$15,075	\$174,928	\$10,384	\$198,862	\$102,444	\$19,874	\$521,568
*RICHARD CITY	\$0	\$0	\$18,454	\$1,529	\$9,109	\$26,331	\$9,991	\$65,415
MARSHALL COUNTY	\$0	\$5,575	\$231,055	\$6,428	\$266,205	\$14,269	\$36,899	\$560,431
MAURY COUNTY	\$4,034	\$259,597	\$1,446,770	\$20,332	\$722,440	\$95,403	\$8,844	\$2,557,421
MEIGS COUNTY	\$0	\$15,060	\$124,701	\$10,327	\$52,941	\$16,250	\$42,585	\$261,864
MONROE COUNTY	\$4,500	\$39,500	\$376,981	\$11,280	\$201,519	\$45,209	\$22,238	\$701,226
SWEETWATER	\$11,989	\$8,255	\$125,293	\$7,603	\$38,096	\$22,689	\$16,991	\$230,916
MONTGOMERY COUNTY	\$22,474	\$47,650	\$1,774,777	\$30,024	\$1,216,987	\$166,849	\$100,891	\$3,359,652
MOORE COUNTY	\$0	\$2,695	\$142,302	\$9,841	\$77,867	\$5,132	\$13,182	\$251,019
MORGAN COUNTY	\$0	\$11,000	\$315,434	\$5,754	\$96,823	\$15,653	\$18,377	\$463,041
OBION COUNTY	\$0	\$6,275	\$278,343	\$5,618	\$181,650	\$39,739	\$44,352	\$555,977
UNION CITY	\$0	\$0	\$86,817	\$9,735	\$56,305	\$29,205	\$31,845	\$213,907

TABLE 35 2016-2017

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
OVERTON COUNTY	\$2,285	\$27,495	\$233,388	\$0	\$100,906	\$19,381	\$11,671	\$395,126
PERRY COUNTY	\$0	\$18,125	\$62,464	\$4,461	\$49,587	\$13,608	\$3,652	\$151,897
PICKETT COUNTY	\$1,200	\$6,000	\$40,468	\$2,014	\$29,758	\$6,264	\$9,124	\$94,828
POLK COUNTY	\$1,500	\$14,450	\$261,377	\$10,935	\$93,185	\$28,809	\$7,479	\$417,735
PUTNAM COUNTY	\$52,229	\$43,200	\$366,613	\$20,411	\$548,429	\$278,168	\$231,395	\$1,540,445
RHEA COUNTY	\$0	\$43,200	\$252,087	\$12,001	\$176,718	\$21,720	\$19,128	\$524,854
DAYTON	\$0	\$0	\$12,761	\$2,986	\$0	\$25,553	\$24,968	\$66,268
ROANE COUNTY	\$4,121	\$40,512	\$461,934	\$31,249	\$345,918	\$35,681	\$22,661	\$942,076
ROBERTSON COUNTY	\$0	\$61,932	\$822,831	\$13,215	\$547,875	\$172,434	\$49,685	\$1,667,972
RUTHERFORD COUNTY	\$133,765	\$78,060	\$3,505,695	\$10,505	\$2,482,419	\$612,092	\$68,281	\$6,890,818
MURFREESBORO	\$0	\$25,047	\$386,264	\$17,874	\$380,761	\$134,484	\$46,602	\$991,032
SCOTT COUNTY	\$30,156	\$39,900	\$178,330	\$18,696	\$90,224	\$72,411	\$36,067	\$465,784
*ONEIDA	\$0	\$0	\$78,143	\$4,655	\$32,742	\$64,440	\$13,886	\$193,865
SEQUATCHIE COUNTY	\$0	\$21,753	\$74,742	\$9,279	\$99,188	\$13,464	\$48,798	\$267,224
SEVIER COUNTY	\$1,200	\$1,409,150	\$1,659,790	\$21,455	\$1,536,999	\$141,140	\$160,887	\$4,930,621
SHELBY COUNTY	\$0	\$1,721,336	\$836,151	\$103,331	\$7,351,162	\$1,545,969	\$394,553	\$11,952,502
ARLINGTON	\$16,549	\$18,450	\$675,442	\$2,718	\$0	\$33,552	\$341,190	\$1,087,900
BARTLETT	\$50,796	\$130,335	\$865,351	\$8,786	\$554,903	\$120,461	\$676,136	\$2,406,769
COLLIERVILLE	\$0	\$12,000	\$623,122	\$7,980	\$0	\$107,600	\$530,149	\$1,280,852
GERMANTOWN	\$0	\$23,425	\$1,042,640	\$14,434	\$371,270	\$45,291	\$186,733	\$1,683,794
LAKELAND	\$412	\$12,000	\$156,281	\$3,036	\$0	\$76,569	\$407,541	\$655,839
MILLINGTON	\$0	\$24,400	\$302,618	\$5,372	\$0	\$73,885	\$7,068	\$413,343
SMITH COUNTY	\$1,087	\$13,000	\$233,144	\$8,967	\$114,722	\$69,716	\$7,324	\$447,960
STEWART COUNTY	\$3,000	\$19,560	\$211,485	\$9,014	\$64,999	\$24,699	\$15,836	\$348,593
SULLIVAN COUNTY	\$0	\$53,123	\$563,077	\$14,405	\$689,449	\$170,622	\$45,486	\$1,536,162
BRISTOL	\$660	\$0	\$111,419	\$8,626	\$282,206	\$86,035	\$30,674	\$519,619
KINGSPORT	\$0	\$6,400	\$265,160	\$21,671	\$499,774	\$33,852	\$287,109	\$1,113,966
SUMNER COUNTY	\$0	\$77,122	\$2,947,581	\$50,667	\$1,716,717	\$636,154	\$70,310	\$5,498,551
TIPTON COUNTY	\$0	\$16,875	\$289,956	\$18,260	\$365,163	\$95,606	\$13,869	\$799,729
TROUSDALE COUNTY	\$1,740	\$4,550	\$53,641	\$8,298	\$51,364	\$12,591	\$16,949	\$149,133
UNICOI COUNTY	\$28,483	\$101,025	\$210,768	\$9,903	\$99,871	\$32,132	\$22,136	\$504,318
UNION COUNTY	\$3,600	\$70,232	\$244,025	\$15,981	\$92,849	\$40,797	\$23,229	\$490,713
VAN BUREN COUNTY	\$0	\$13,900	\$78,616	\$3,391	\$33,778	\$9,745	\$73	\$139,503
WARREN COUNTY	\$0	\$88,008	\$183,055	\$11,593	\$318,895	\$7,340	\$26,556	\$635,447
WASHINGTON COUNTY	\$0	\$30,525	\$566,243	\$572	\$472,356	\$86,297	\$45,744	\$1,201,736
JOHNSON CITY	\$0	\$0	\$357,171	\$8,006	\$426,221	\$44,731	\$109,956	\$946,084
WAYNE COUNTY	\$0	\$8,400	\$84,890	\$9,150	\$76,512	\$19,971	\$15,078	\$214,001
WEAKLEY COUNTY	\$3,000	\$16,800	\$404,000	\$16,998	\$169,695	\$31,686	\$448,118	\$1,090,297
WHITE COUNTY	\$0	\$34,408	\$315,679	\$9,696	\$130,452	\$19,564	\$2,299	\$512,099
WILLIAMSON COUNTY	\$0	\$146,391	\$2,323,309	\$54,436	\$3,272,836	\$185,085	\$55,008	\$6,037,065
*FRANKLIN	\$0	\$0	\$745,097	\$14,387	\$707,492	\$259,842	\$51,014	\$1,777,832
WILSON COUNTY	\$0	\$67,120	\$701,933	\$17,190	\$897,450	\$52,135	\$35,191	\$1,771,019
*LEBANON	\$0	\$0	\$307,783	\$8,985	\$263,513	\$34,400	\$29,329	\$644,010
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$611,901	\$7,201,432	\$58,736,194	\$1,754,923	\$49,004,086	\$10,988,023	\$9,295,056	\$137,591,616

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 36 2016-2017

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$139,254	\$3,000	\$149,290	\$62,785	\$3,437	\$61,502	\$5,008	\$37,968	\$462,244	\$1,598,111
CLINTON	\$100,000	\$1,000	\$0	\$24,153	\$2,431	\$0	\$0	\$6,310	\$133,894	\$248,250
OAK RIDGE	\$188,840	\$0	\$50,111	\$55,509	\$3,603	\$7,903	\$3,692	\$8,048	\$317,706	\$1,254,515
BEDFORD COUNTY	\$111,225	\$0	\$116,233	\$48,198	\$5,185	\$50,356	\$0	\$4,203	\$335,400	\$2,016,381
BENTON COUNTY	\$82,207	\$1,000	\$6,000	\$26,410	\$1,674	\$6,876	\$0	\$3,326	\$127,493	\$558,649
BLEDSCOE COUNTY	\$97,635	\$1,000	\$0	\$35,568	\$1,584	\$21,059	\$983	\$13,782	\$171,611	\$511,671
BLOUNT COUNTY	\$128,900	\$1,000	\$453,239	\$161,293	\$4,859	\$14,847	\$15,220	\$8,300	\$787,658	\$2,620,510
ALCOA	\$108,967	\$1,000	\$0	\$29,981	\$0	\$7,140	\$0	\$4,778	\$151,866	\$520,742
MARYVILLE	\$155,897	\$1,000	\$120,425	\$70,376	\$3,534	\$12,790	\$11,496	\$23,429	\$398,948	\$1,404,103
BRADLEY COUNTY	\$136,000	\$1,000	\$72,823	\$66,013	\$5,912	\$82,912	\$11,834	\$4,786	\$381,279	\$1,301,152
CLEVELAND	\$145,728	\$900	\$185,630	\$73,837	\$6,967	\$117,815	\$23,989	\$32,968	\$587,834	\$1,234,950
CAMPBELL COUNTY	\$108,918	\$1,000	\$28,925	\$31,688	\$5,870	\$29,867	\$4,862	\$4,469	\$215,599	\$1,541,986
CANNON COUNTY	\$99,381	\$2,000	\$0	\$27,756	\$270	\$14,850	\$276	\$5,366	\$149,899	\$406,562
CARROLL COUNTY	\$93,732	\$1,000	\$0	\$22,965	\$1,658	\$4,442	\$0	\$3,707	\$127,504	\$322,220
*HOLLOW ROCK-BR	\$90,176	\$1,000	\$21,295	\$23,311	\$0	\$1,146	\$1,558	\$3,023	\$141,509	\$236,941
*HUNTINGDON	\$96,940	\$1,000	\$0	\$23,211	\$1,464	\$8,636	\$1,268	\$1,876	\$134,395	\$294,097
*MCKENZIE	\$88,978	\$1,000	\$16,340	\$37,203	\$1,990	\$6,660	\$1,678	\$1,700	\$155,549	\$269,279
*S. CARROLL	\$92,527	\$0	\$0	\$14,222	\$0	\$7,753	\$501	\$2,131	\$117,134	\$179,492
*W. CARROLL	\$99,112	\$900	\$11,032	\$30,211	\$1,880	\$10,756	\$1,479	\$1,937	\$157,307	\$294,704
CARTER COUNTY	\$92,993	\$0	\$142,805	\$85,243	\$4,010	\$83,835	\$6,156	\$16,184	\$431,225	\$1,289,224
ELIZABETHTON	\$115,829	\$800	\$77,184	\$60,666	\$2,938	\$63,135	\$5,153	\$11,673	\$337,379	\$753,512
CHEATHAM COUNTY	\$101,138	\$0	\$39,809	\$37,391	\$2,626	\$29,669	\$12,793	\$11,137	\$234,563	\$1,028,551
CHESTER COUNTY	\$99,000	\$1,000	\$30,120	\$28,156	\$2,374	\$8,069	\$3,385	\$5,082	\$177,186	\$612,666
CLAIBORNE COUNTY	\$106,751	\$2,000	\$119,239	\$55,842	\$2,611	\$52,788	\$9,104	\$4,855	\$353,189	\$2,052,349
CLAY COUNTY	\$77,563	\$1,000	\$0	\$13,160	\$0	\$31,288	\$682	\$1,397	\$125,090	\$277,220
COCKE COUNTY	\$121,197	\$1,400	\$130,982	\$68,484	\$0	\$18,261	\$0	\$13,417	\$353,741	\$838,314
NEWPORT	\$89,000	\$1,000	\$35,877	\$34,910	\$1,360	\$10,435	\$3,480	\$4,572	\$180,634	\$307,751
COFFEE COUNTY	\$118,554	\$1,000	\$60,760	\$51,954	\$5,219	\$25,856	\$4,738	\$9,101	\$277,182	\$1,356,187
MANCHESTER	\$110,000	\$1,000	\$51,815	\$40,811	\$5,544	\$11,128	\$586	\$12,772	\$233,656	\$458,001
TULLAHOMA	\$142,844	\$1,000	\$39,723	\$40,335	\$0	\$131,705	\$4,413	\$52,892	\$412,913	\$2,501,260
CROCKETT COUNTY	\$108,915	\$0	\$44,904	\$38,781	\$0	\$13,708	\$0	\$12,260	\$218,568	\$539,008
ALAMO	\$110,251	\$0	\$1,000	\$24,436	\$220	\$3,962	\$0	\$135	\$140,004	\$256,106
BELLS	\$75,000	\$1,000	\$1,000	\$30,830	\$1,220	\$2,778	\$0	\$2,074	\$113,902	\$190,977
CUMBERLAND COUNTY	\$105,000	\$0	\$55,099	\$40,288	\$13,391	\$9,302	\$7,598	\$5,711	\$236,389	\$1,345,083
DAVIDSON COUNTY	\$499,167	\$0	\$631,927	\$324,842	\$1,850	\$351,754	\$17,535	\$29,585	\$1,856,660	\$3,870,459
DECATUR COUNTY	\$97,400	\$300	\$10,562	\$16,534	\$0	\$22,164	\$1,131	\$1,319	\$149,410	\$336,436
DEKALB COUNTY	\$85,000	\$1,000	\$0	\$20,963	\$160	\$24,809	\$0	\$1,548	\$133,480	\$488,010
DICKSON COUNTY	\$129,000	\$1,000	\$188,819	\$99,004	\$4,459	\$36,456	\$31,667	\$29,860	\$520,265	\$1,626,617
DYER COUNTY	\$117,500	\$1,000	\$38,001	\$54,119	\$6,334	\$22,093	\$13,987	\$6,371	\$259,405	\$760,211
DYERSBURG	\$120,000	\$2,000	\$141,721	\$63,213	\$3,930	\$66,365	\$8,646	\$17,950	\$423,825	\$1,257,853
FAYETTE COUNTY	\$108,150	\$1,500	\$226,366	\$88,618	\$11,851	\$88,600	\$16,039	\$21,861	\$562,985	\$1,271,164
FENTRESS COUNTY	\$85,822	\$1,000	\$14,375	\$23,931	\$0	\$20,663	\$0	\$3,661	\$149,452	\$690,464
FRANKLIN COUNTY	\$117,359	\$1,000	\$28,572	\$41,554	\$2,867	\$99,070	\$4,996	\$8,375	\$303,792	\$1,438,353
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$121,489	\$0	\$0	\$28,283	\$4,181	\$16,826	\$20,144	\$6,769	\$197,693	\$365,614
*MILAN	\$107,903	\$0	\$43,007	\$38,189	\$5,018	\$25,059	\$5,392	\$13,149	\$237,717	\$568,933
*TRENTON	\$118,575	\$1,000	\$14,329	\$29,308	\$4,419	\$2,387	\$134	\$8,481	\$178,633	\$315,708
*BRADFORD	\$94,600	\$1,000	\$29,742	\$14,503	\$2,393	\$19,116	\$631	\$6,383	\$168,368	\$271,119
*GIBSON CO. SPEC.	\$115,392	\$1,000	\$32,644	\$42,756	\$0	\$33,211	\$8,757	\$1,376	\$235,136	\$610,448
GILES COUNTY	\$106,000	\$2,000	\$147,343	\$77,099	\$3,543	\$14,646	\$2,186	\$5,024	\$357,841	\$1,211,163
GRAINGER COUNTY	\$92,118	\$1,000	\$74,498	\$38,518	\$2,000	\$18,576	\$7,570	\$9,435	\$243,714	\$613,872
GREENE COUNTY	\$105,166	\$1,800	\$154,918	\$77,089	\$3,158	\$27,332	\$5,295	\$1,086	\$375,845	\$1,428,488
GREENEVILLE	\$121,126	\$0	\$60,833	\$46,334	\$4,314	\$52,875	\$5,736	\$13,236	\$304,453	\$713,573
GRUNDY COUNTY	\$84,348	\$1,000	\$38,940	\$38,771	\$0	\$38,351	\$0	\$8,468	\$209,878	\$572,464

TABLE 36 2016-2017

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HAMBLEN COUNTY	\$130,683	\$2,500	\$301,402	\$116,333	\$0	\$28,902	\$11,396	\$25,577	\$616,792	\$1,687,832
HAMILTON COUNTY	\$167,880	\$1,000	\$611,899	\$221,745	\$0	\$74,219	\$14,173	\$6,431	\$1,097,347	\$7,347,507
HANCOCK COUNTY	\$76,500	\$1,000	\$0	\$19,571	\$0	\$6,779	\$0	\$4,917	\$108,767	\$306,947
HARDEMAN COUNTY	\$110,929	\$1,000	\$51,981	\$39,232	\$315	\$99,938	\$3,642	\$33,825	\$340,862	\$844,142
HARDIN COUNTY	\$90,603	\$900	\$36,261	\$42,984	\$2,420	\$15,540	\$5,917	\$2,820	\$197,445	\$1,056,573
HAWKINS COUNTY	\$92,106	\$1,000	\$104,892	\$67,633	\$0	\$136,571	\$3,998	\$9,900	\$416,100	\$2,001,960
ROGERSVILLE	\$101,261	\$1,000	\$0	\$22,013	\$0	\$8,682	\$4,034	\$16,543	\$153,533	\$258,699
HAYWOOD COUNTY	\$96,960	\$1,000	\$94,929	\$65,104	\$2,998	\$35,342	\$9,359	\$8,645	\$314,337	\$830,021
HENDERSON COUNTY	\$105,000	\$1,000	\$0	\$25,819	\$62	\$24,177	\$5,479	\$8,222	\$169,759	\$684,784
LEXINGTON	\$97,220	\$1,000	\$0	\$15,589	\$3,048	\$13,679	\$1,638	\$7,344	\$139,518	\$328,754
HENRY COUNTY	\$126,400	\$1,000	\$25,599	\$41,657	\$918	\$22,727	\$12,087	\$9,293	\$239,681	\$766,123
*PARIS	\$108,303	\$2,000	\$0	\$61,621	\$0	\$11,475	\$44	\$2,242	\$185,685	\$395,896
HICKMAN COUNTY	\$99,000	\$0	\$80,867	\$40,730	\$0	\$11,067	\$6,001	\$2,440	\$240,105	\$704,068
HOUSTON COUNTY	\$89,100	\$1,000	\$69,000	\$38,081	\$1,938	\$9,814	\$100	\$2,558	\$211,591	\$585,696
HUMPHREYS COUNTY	\$85,321	\$0	\$5,844	\$11,564	\$2,278	\$30,756	\$13,102	\$2,742	\$151,607	\$325,068
JACKSON COUNTY	\$79,878	\$1,000	\$0	\$17,947	\$0	\$7,811	\$387	\$3,516	\$110,539	\$483,657
JEFFERSON COUNTY	\$106,506	\$1,000	\$83,870	\$61,647	\$0	\$50,939	\$6,202	\$1,966	\$312,130	\$1,051,040
JOHNSON COUNTY	\$94,188	\$2,000	\$22,804	\$33,343	\$0	\$47,538	\$5,387	\$63,268	\$268,528	\$804,390
KNOX COUNTY	\$267,956	\$0	\$349,160	\$91,509	\$10,539	\$1,318	\$5,130	\$2,429	\$728,040	\$6,976,173
LAKE COUNTY	\$95,072	\$2,000	\$20,406	\$27,716	\$1,397	\$5,528	\$1,457	\$2,552	\$156,128	\$304,962
LAUDERDALE COUNTY	\$120,000	\$1,000	\$89,161	\$58,021	\$0	\$79,758	\$9,212	\$4,749	\$361,901	\$721,914
LAWRENCE COUNTY	\$151,501	\$0	\$33,954	\$41,265	\$5,783	\$93,847	\$10,874	\$1,674	\$338,898	\$1,488,668
LEWIS COUNTY	\$110,911	\$0	\$35,421	\$44,410	\$1,882	\$9,002	\$3,829	\$3,061	\$208,515	\$433,820
LINCOLN COUNTY	\$131,905	\$1,000	\$80,351	\$38,512	\$0	\$19,630	\$3,251	\$12,437	\$287,086	\$1,020,385
FAYETTEVILLE	\$118,495	\$0	\$5,354	\$27,551	\$1,964	\$22,508	\$257	\$15,056	\$191,185	\$358,981
LOUDON COUNTY	\$128,520	\$1,000	\$45,906	\$48,123	\$12,950	\$57,492	\$6,794	\$7,983	\$308,767	\$1,063,427
LENOIR CITY	\$132,821	\$0	\$41,258	\$39,312	\$5,502	\$56,438	\$6,312	\$22,765	\$306,408	\$698,028
MCMINN COUNTY	\$114,538	\$1,000	\$93,212	\$61,014	\$3,615	\$3,655	\$9,186	\$14,264	\$300,484	\$1,013,788
ATHENS	\$121,380	\$1,000	\$38,392	\$39,691	\$2,740	\$10,296	\$31,706	\$6,711	\$251,916	\$474,709
ETOWAH	\$58,000	\$1,000	\$37,437	\$13,297	\$2,108	\$6,637	\$327	\$2,923	\$121,728	\$180,068
MCNAIRY COUNTY	\$104,528	\$0	\$35,000	\$26,598	\$0	\$11,179	\$5,639	\$3,108	\$186,053	\$626,385
MACON COUNTY	\$86,348	\$1,000	\$1,200	\$21,352	\$2,458	\$32,399	\$9,676	\$2,402	\$156,835	\$705,878
MADISON COUNTY	\$186,400	\$1,000	\$219,511	\$120,690	\$4,885	\$417,815	\$14,317	\$28,319	\$992,937	\$2,808,187
MARION COUNTY	\$113,385	\$1,000	\$52,080	\$42,469	\$1,152	\$71,673	\$5,194	\$14,591	\$301,543	\$823,111
*RICHARD CITY	\$63,345	\$1,700	\$0	\$10,642	\$2,491	\$340	\$237	\$3,597	\$82,353	\$147,767
MARSHALL COUNTY	\$113,680	\$0	\$41,390	\$47,167	\$2,554	\$693	\$1,151	\$6,029	\$212,664	\$773,095
MAURY COUNTY	\$181,000	\$0	\$98,207	\$71,296	\$2,207	\$7,263	\$1,033	\$14,149	\$375,154	\$2,932,575
MEIGS COUNTY	\$112,775	\$1,000	\$33,362	\$32,389	\$0	\$4,500	\$4,841	\$0	\$188,867	\$450,731
MONROE COUNTY	\$99,222	\$1,000	\$98,171	\$71,741	\$9,432	\$38,909	\$4,003	\$1,894	\$324,371	\$1,025,597
SWEETWATER	\$91,875	\$1,000	\$50,913	\$51,232	\$2,536	\$15,888	\$3,656	\$9,538	\$226,638	\$457,554
MONTGOMERY COUNTY	\$189,091	\$2,000	\$499,688	\$246,217	\$11,008	\$111,013	\$64,071	\$13,166	\$1,136,255	\$4,495,907
MOORE COUNTY	\$88,633	\$1,000	\$22,356	\$39,029	\$0	\$59,596	\$9,591	\$14,508	\$234,713	\$485,732
MORGAN COUNTY	\$96,425	\$1,000	\$102,266	\$54,539	\$5,278	\$41,657	\$1,290	\$25,978	\$328,433	\$791,474
OBION COUNTY	\$101,766	\$800	\$31,630	\$32,697	\$2,422	\$11,916	\$1,685	\$9,569	\$192,485	\$748,462
UNION CITY	\$120,000	\$1,000	\$49,208	\$50,584	\$737	\$46,074	\$12,306	\$5,384	\$285,293	\$499,200
OVERTON COUNTY	\$82,257	\$1,000	\$5,000	\$26,804	\$5,890	\$4,188	\$1,263	\$9,893	\$129,385	\$524,511
PERRY COUNTY	\$91,298	\$1,000	\$0	\$20,228	\$2,309	\$16,491	\$4,022	\$2,100	\$137,448	\$289,345
PICKETT COUNTY	\$80,515	\$1,000	\$0	\$20,703	\$1,363	\$3,795	\$0	\$1,275	\$108,651	\$203,479
POLK COUNTY	\$105,293	\$0	\$33,828	\$48,044	\$0	\$62,392	\$622	\$4,425	\$254,604	\$672,339
PUTNAM COUNTY	\$103,377	\$0	\$0	\$29,588	\$0	\$0	\$1,020	\$18,442	\$152,427	\$1,692,872
RHEA COUNTY	\$100,609	\$2,000	\$364,174	\$149,209	\$2,578	\$12,141	\$11,539	\$11,433	\$653,682	\$1,178,536
DAYTON	\$100,018	\$1,000	\$48,334	\$44,051	\$1,824	\$7,795	\$0	\$5,285	\$208,306	\$274,575
ROANE COUNTY	\$120,000	\$1,000	\$93,428	\$72,825	\$4,184	\$23,769	\$4,773	\$4,937	\$324,917	\$1,266,994
ROBERTSON COUNTY	\$150,000	\$0	\$190,041	\$75,976	\$4,090	\$9,427	\$2,483	\$5,287	\$437,304	\$2,105,276
RUTHERFORD COUNTY	\$151,761	\$1,000	\$327,739	\$149,641	\$10,075	\$135,627	\$14,526	\$57,434	\$847,803	\$7,738,620

TABLE 36 2016-2017

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
MURFREESBORO	\$117,832	\$0	\$61,626	\$42,765	\$0	\$40,408	\$5,702	\$20,638	\$288,971	\$1,280,003
SCOTT COUNTY	\$85,819	\$1,000	\$30,156	\$40,312	\$0	\$44,459	\$5,831	\$15,815	\$223,392	\$689,176
*ONEIDA	\$87,500	\$0	\$0	\$19,535	\$3,332	\$38,459	\$112	\$16,040	\$164,978	\$358,844
SEQUATCHIE COUNTY	\$89,760	\$1,000	\$32,944	\$29,239	\$200	\$17,161	\$3,512	\$5,572	\$179,388	\$446,612
SEVIER COUNTY	\$148,248	\$1,000	\$0	\$33,156	\$0	\$37,843	\$0	\$2,741	\$222,989	\$5,153,610
SHELBY COUNTY	\$459,861	\$0	\$1,098,959	\$330,401	\$40,677	\$5,640,700	\$122,667	\$371,811	\$8,065,076	\$20,017,578
ARLINGTON	\$156,570	\$2,000	\$249,783	\$88,957	\$5,545	\$0	\$12,016	\$22,120	\$536,992	\$1,624,892
BARTLETT	\$211,567	\$0	\$53,752	\$74,102	\$7,628	\$98,963	\$1,406	\$10,121	\$457,540	\$2,864,309
COLLIERVILLE	\$209,693	\$0	\$59,112	\$80,623	\$10,627	\$38,368	\$3,345	\$38,737	\$440,504	\$1,721,356
GERMANTOWN	\$164,200	\$2,000	\$73,624	\$60,393	\$3,327	\$160,297	\$24,342	\$11,154	\$499,337	\$2,183,131
LAKELAND	\$133,125	\$0	\$37,239	\$52,222	\$2,550	\$2,066	\$1,117	\$3,092	\$231,411	\$887,250
MILLINGTON	\$137,817	\$0	\$70,917	\$67,120	\$2,357	\$23,867	\$5,941	\$6,023	\$314,041	\$727,384
SMITH COUNTY	\$125,000	\$1,000	\$0	\$19,591	\$1,861	\$10,551	\$508	\$5,277	\$163,788	\$611,748
STEWART COUNTY	\$98,754	\$1,000	\$30,275	\$27,851	\$0	\$26,825	\$3,634	\$31,763	\$220,102	\$568,695
SULLIVAN COUNTY	\$124,800	\$0	\$50,382	\$74,594	\$7,094	\$199,293	\$5,059	\$7,439	\$468,661	\$2,004,823
BRISTOL	\$146,019	\$1,000	\$40,462	\$48,468	\$3,179	\$63,474	\$14,368	\$9,566	\$326,536	\$846,155
KINGSFORT	\$188,590	\$1,000	\$317,886	\$176,586	\$4,540	\$187,608	\$13,846	\$27,940	\$917,996	\$2,031,962
SUMNER COUNTY	\$191,646	\$0	\$114,189	\$83,172	\$10,259	\$194,213	\$6,686	\$6,191	\$606,356	\$6,104,907
TIPTON COUNTY	\$143,600	\$0	\$44,975	\$41,831	\$0	\$69,362	\$7,051	\$3,912	\$310,731	\$1,110,460
TROUSDALE COUNTY	\$90,000	\$1,000	\$24,539	\$31,980	\$0	\$45,853	\$1,132	\$2,321	\$196,825	\$345,958
UNICOI COUNTY	\$102,792	\$0	\$64,235	\$47,537	\$2,179	\$119,294	\$5,446	\$12,396	\$353,879	\$858,197
UNION COUNTY	\$93,900	\$1,900	\$0	\$26,414	\$2,563	\$4,185	\$783	\$4,468	\$134,213	\$624,926
VAN BUREN COUNTY	\$82,375	\$0	\$0	\$21,833	\$1,560	\$10,774	\$1,742	\$1,511	\$119,795	\$259,298
WARREN COUNTY	\$105,596	\$1,000	\$0	\$26,507	\$760	\$44,665	\$0	\$3,107	\$181,635	\$817,082
WASHINGTON COUNTY	\$138,827	\$1,000	\$201,487	\$99,189	\$0	\$175,195	\$4,977	\$8,549	\$629,225	\$1,830,961
JOHNSON CITY	\$165,916	\$800	\$152,621	\$107,182	\$8,086	\$108,885	\$7,368	\$19,871	\$570,730	\$1,516,814
WAYNE COUNTY	\$97,441	\$1,000	\$22,054	\$28,943	\$1,789	\$12,332	\$1,036	\$1,985	\$166,580	\$380,581
WEAKLEY COUNTY	\$127,120	\$1,000	\$83,460	\$58,939	\$0	\$20,197	\$8,471	\$9,686	\$308,873	\$1,399,170
WHITE COUNTY	\$87,500	\$1,000	\$0	\$14,759	\$2,516	\$5,000	\$0	\$843	\$111,618	\$623,717
WILLIAMSON COUNTY	\$274,904	\$1,000	\$582,758	\$201,826	\$0	\$226,706	\$30,709	\$13,949	\$1,331,852	\$7,368,917
*FRANKLIN	\$199,859	\$0	\$94,673	\$69,786	\$3,307	\$24,999	\$457	\$10,993	\$404,074	\$2,181,906
WILSON COUNTY	\$165,000	\$1,000	\$56,530	\$51,622	\$0	\$58,203	\$13,577	\$3,000	\$348,932	\$2,119,950
*LEBANON	\$147,957	\$2,000	\$41,383	\$35,889	\$3,002	\$17,341	\$1,267	\$18,416	\$267,255	\$911,265
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$17,306,695	\$120,200	\$12,385,162	\$7,921,676	\$425,175	\$11,859,731	\$978,104	\$1,831,039	\$52,827,781	\$190,419,397

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 37 2016-2017

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,102,184	\$8,000	\$634,185	\$737,564	\$0	\$26,084	\$0	\$21,218	\$3,529,235
CLINTON	\$277,072	\$2,000	\$70,867	\$97,446	\$0	\$0	\$1,790	\$6,293	\$455,468
OAK RIDGE	\$1,495,377	\$11,000	\$863,239	\$652,047	\$0	\$0	\$32,555	\$15,001	\$3,069,219
BEDFORD COUNTY	\$2,254,869	\$17,145	\$338,161	\$769,333	\$0	\$40,865	\$21,234	\$9,102	\$3,450,709
BENTON COUNTY	\$681,866	\$11,000	\$113,327	\$254,175	\$700	\$20,092	\$0	\$0	\$1,081,160
BLED SOE COUNTY	\$481,848	\$4,000	\$134,852	\$148,925	\$0	\$2,359	\$4,000	\$2,520	\$778,504
BLOUNT COUNTY	\$3,225,755	\$0	\$1,278,987	\$1,365,318	\$1,000	\$183,622	\$29,779	\$24,762	\$6,109,222
ALCOA	\$809,811	\$4,500	\$239,651	\$291,594	\$0	\$26,752	\$0	\$15,169	\$1,387,478
MARYVILLE	\$1,813,358	\$14,360	\$580,886	\$776,973	\$0	\$36,330	\$11,400	\$13,140	\$3,246,446
BRADLEY COUNTY	\$2,073,341	\$10,000	\$758,482	\$922,028	\$22,201	\$0	\$0	\$3,228	\$3,789,281
CLEVELAND	\$1,428,160	\$4,500	\$382,036	\$527,724	\$1,334	\$16,864	\$16,828	\$1,658	\$2,379,105
CAMPBELL COUNTY	\$1,149,648	\$10,000	\$591,193	\$662,821	\$0	\$43,161	\$397	\$15,860	\$2,473,079
CANNON COUNTY	\$532,100	\$5,000	\$218,502	\$224,707	\$0	\$15,596	\$3,545	\$6,805	\$1,006,255
CARROLL COUNTY	\$66,837	\$0	\$722	\$17,227	\$25	\$216	\$0	\$699	\$85,726
*HOLLOW ROCK-BR	\$137,601	\$1,000	\$17,317	\$36,777	\$0	\$13,865	\$3,705	\$857	\$211,122
*HUNTINGDON	\$397,457	\$0	\$85,747	\$110,490	\$0	\$23,552	\$7,728	\$2,376	\$627,350
*MCKENZIE	\$414,318	\$2,000	\$107,224	\$155,617	\$825	\$13,431	\$9,381	\$382	\$703,178
*S. CARROLL	\$96,271	\$1,000	\$24,084	\$29,308	\$0	\$1,882	\$0	\$5,491	\$158,036
*W. CARROLL	\$263,706	\$1,000	\$98,762	\$83,524	\$0	\$12,554	\$13,483	\$0	\$473,029
CARTER COUNTY	\$971,277	\$13,000	\$910,861	\$635,689	\$0	\$5,259	\$764	\$0	\$2,536,850
ELIZABETHTON	\$697,382	\$4,800	\$330,050	\$331,525	\$0	\$0	\$17,223	\$2,287	\$1,383,266
CHEATHAM COUNTY	\$1,329,959	\$9,000	\$501,639	\$683,460	\$0	\$64,984	\$16,920	\$5,472	\$2,611,434
CHESTER COUNTY	\$706,859	\$4,000	\$307,528	\$259,178	\$0	\$18,626	\$0	\$47,590	\$1,343,781
CLAIBORNE COUNTY	\$1,133,056	\$12,000	\$0	\$309,050	\$0	\$0	\$0	\$0	\$1,454,106
CLAY COUNTY	\$282,146	\$1,500	\$65,174	\$93,554	\$0	\$7,202	\$833	\$8,191	\$458,600
COCKE COUNTY	\$1,245,989	\$12,833	\$495,695	\$562,277	\$0	\$16,831	\$49,569	\$10,890	\$2,394,084
NEWPORT	\$140,847	\$1,000	\$55,757	\$51,034	\$0	\$237	\$1,247	\$2,969	\$253,091
COFFEE COUNTY	\$1,497,348	\$12,999	\$377,927	\$693,504	\$0	\$40,912	\$4,736	\$6,205	\$2,633,631
MANCHESTER	\$387,359	\$5,000	\$104,623	\$167,745	\$0	\$0	\$1,015	\$2,399	\$668,141
TULLAHOMA	\$824,933	\$5,000	\$192,573	\$275,199	\$0	\$0	\$20,700	\$4,467	\$1,320,872
CROCKETT COUNTY	\$630,763	\$5,000	\$134,508	\$191,895	\$623	\$64,623	\$4,252	\$2,896	\$1,034,560
ALAMO	\$74,955	\$0	\$84,836	\$24,729	\$300	\$4,193	\$3,972	\$1,367	\$194,352
BELLS	\$40,246	\$0	\$32,029	\$16,720	\$500	\$10,791	\$5,830	\$6,213	\$112,329
CUMBERLAND COUNTY	\$1,639,204	\$3,000	\$752,814	\$920,586	\$0	\$0	\$6,732	\$7,507	\$3,329,843
DAVIDSON COUNTY	\$30,690,841	\$76,185	\$16,687,501	\$15,638,444	\$70,775	\$4,114,799	\$1,423,949	\$2,479,873	\$71,182,367
DECATUR COUNTY	\$301,541	\$3,959	\$0	\$78,439	\$0	\$17,626	\$0	\$1,051	\$402,616
DEKALB COUNTY	\$667,651	\$1,000	\$297,324	\$243,267	\$4,125	\$21,700	\$5,000	\$2,468	\$1,242,535
DICKSON COUNTY	\$2,056,423	\$14,000	\$761,395	\$868,482	\$0	\$39,740	\$0	\$0	\$3,740,040
DYER COUNTY	\$1,014,915	\$19,908	\$229,692	\$338,967	\$0	\$64,315	\$56,449	\$11,892	\$1,736,138
DYERSBURG	\$695,945	\$5,000	\$290,181	\$278,253	\$0	\$22,552	\$1,437	\$17,993	\$1,311,361
FAYETTE COUNTY	\$872,313	\$1,000	\$320,683	\$253,660	\$0	\$18,436	\$2,303	\$26	\$1,468,421
FENTRESS COUNTY	\$312,406	\$6,000	\$202,395	\$142,226	\$0	\$15,933	\$0	\$0	\$678,960
FRANKLIN COUNTY	\$1,269,710	\$11,750	\$402,217	\$553,566	\$0	\$0	\$1,437	\$945	\$2,239,625
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$354,389	\$5,000	\$79,982	\$114,035	\$0	\$9,694	\$0	\$5,042	\$568,141
*MILAN	\$553,412	\$3,000	\$260,797	\$195,532	\$0	\$19,811	\$1,980	\$5,984	\$1,040,516
*TRENTON	\$366,434	\$3,000	\$74,106	\$111,687	\$1,000	\$18,461	\$6,366	\$20,662	\$601,716
*BRADFORD	\$145,010	\$0	\$48,800	\$51,870	\$279	\$0	\$405	\$4,500	\$250,864
*GIBSON CO. SPEC.	\$1,179,889	\$7,000	\$218,671	\$311,208	\$0	\$0	\$0	\$0	\$1,716,768
GILES COUNTY	\$1,062,000	\$9,000	\$351,863	\$436,765	\$2,400	\$68,961	\$0	\$0	\$1,930,988

TABLE 37 2016-2017

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GRAINGER COUNTY	\$809,911	\$4,000	\$204,456	\$315,503	\$0	\$18,860	\$0	\$99,221	\$1,451,951
GREENE COUNTY	\$1,638,080	\$9,000	\$727,657	\$838,394	\$0	\$61,452	\$25,006	\$1,775	\$3,301,365
GREENEVILLE	\$925,580	\$8,600	\$327,226	\$393,562	\$338	\$53,048	\$11,366	\$1,466	\$1,721,186
GRUNDY COUNTY	\$502,630	\$3,000	\$105,465	\$179,184	\$0	\$0	\$0	\$0	\$790,279
HAMBLEN COUNTY	\$2,568,974	\$22,000	\$754,942	\$1,047,581	\$0	\$115,826	\$0	\$0	\$4,509,323
HAMILTON COUNTY	\$13,943,350	\$86,000	\$5,087,168	\$6,822,055	\$950	\$71,710	\$212,505	\$22,585	\$26,246,323
HANCOCK COUNTY	\$184,879	\$1,000	\$45,077	\$46,416	\$0	\$0	\$0	\$303	\$277,676
HARDEMAN COUNTY	\$1,038,269	\$0	\$334,358	\$328,926	\$0	\$0	\$0	\$15,353	\$1,716,906
HARDIN COUNTY	\$879,453	\$5,000	\$172,921	\$394,756	\$825	\$36,651	\$5,389	\$9,556	\$1,504,551
HAWKINS COUNTY	\$1,833,898	\$16,063	\$762,369	\$916,001	\$0	\$0	\$0	\$1,237	\$3,529,568
ROGERSVILLE	\$154,784	\$2,000	\$92,319	\$83,833	\$0	\$36,266	\$828	\$4,633	\$374,663
HAYWOOD COUNTY	\$720,387	\$3,000	\$278,424	\$302,061	\$0	\$100,041	\$1,941	\$4,964	\$1,410,818
HENDERSON COUNTY	\$861,360	\$5,000	\$0	\$207,223	\$0	\$0	\$0	\$9,283	\$1,082,865
LEXINGTON	\$318,653	\$3,000	\$87,880	\$91,978	\$2,000	\$3,361	\$1,500	\$15,148	\$523,520
HENRY COUNTY	\$805,099	\$5,000	\$272,511	\$278,431	\$8,052	\$17,928	\$8,476	\$12,046	\$1,407,543
*PARIS	\$481,716	\$1,000	\$70,055	\$140,226	\$0	\$14,919	\$1,083	\$2,551	\$711,550
HICKMAN COUNTY	\$1,037,120	\$0	\$0	\$264,340	\$0	\$55,745	\$0	\$0	\$1,357,204
HOUSTON COUNTY	\$277,072	\$2,000	\$151,945	\$85,363	\$3,600	\$11,841	\$3,286	\$499	\$535,606
HUMPHREYS COUNTY	\$464,688	\$0	\$589,505	\$290,205	\$0	\$0	\$71,747	\$740	\$1,416,885
JACKSON COUNTY	\$340,377	\$3,000	\$153,203	\$117,038	\$7,000	\$22,129	\$281	\$619	\$643,647
JEFFERSON COUNTY	\$1,535,980	\$8,000	\$727,590	\$870,756	\$0	\$166,000	\$22,481	\$820	\$3,331,627
JOHNSON COUNTY	\$704,826	\$7,000	\$189,982	\$300,212	\$180	\$65,736	\$1,534	\$17,223	\$1,286,693
KNOX COUNTY	\$20,046,973	\$41,777	\$6,550,002	\$6,438,282	\$0	\$0	\$3,824	\$250	\$33,081,108
LAKE COUNTY	\$306,932	\$1,000	\$73,622	\$95,129	\$0	\$15,873	\$239	\$4,914	\$497,709
LAUDERDALE COUNTY	\$1,186,686	\$6,000	\$473,400	\$542,503	\$0	\$0	\$28,582	\$6,249	\$2,243,420
LAWRENCE COUNTY	\$1,971,169	\$8,000	\$558,097	\$748,944	\$11,700	\$384,853	\$6,297	\$14,861	\$3,703,921
LEWIS COUNTY	\$340,066	\$3,000	\$178,508	\$128,506	\$0	\$4,136	\$0	\$2,462	\$656,678
LINCOLN COUNTY	\$556,231	\$7,000	\$501,038	\$255,559	\$0	\$56,912	\$85,942	\$1,298	\$1,463,980
FAYETTEVILLE	\$508,285	\$3,000	\$115,692	\$155,630	\$0	\$3,900	\$0	\$563	\$787,070
LOUDON COUNTY	\$739,860	\$6,000	\$1,125	\$210,747	\$0	\$66,587	\$179,039	\$12,522	\$1,215,880
LENOIR CITY	\$692,445	\$1,000	\$275,086	\$259,405	\$2,800	\$32,664	\$17,872	\$10,022	\$1,291,294
MCMINN COUNTY	\$1,348,235	\$2,000	\$464,144	\$556,407	\$0	\$44,316	\$0	\$33,654	\$2,448,754
ATHENS	\$547,156	\$6,000	\$0	\$137,172	\$0	\$14,766	\$0	\$1,241	\$706,336
ETOWAH	\$78,926	\$0	\$32,518	\$29,782	\$0	\$0	\$274	\$2,063	\$143,563
MCNAIRY COUNTY	\$579,233	\$8,000	\$404,120	\$286,109	\$0	\$0	\$0	\$0	\$1,277,462
MACON COUNTY	\$807,664	\$3,000	\$398,550	\$287,766	\$0	\$2,321	\$6,556	\$3,433	\$1,509,290
MADISON COUNTY	\$3,828,133	\$22,000	\$1,542,838	\$1,340,181	\$0	\$0	\$110,936	\$14,815	\$6,858,903
MARION COUNTY	\$1,113,363	\$8,870	\$402,001	\$503,749	\$0	\$35,211	\$388	\$0	\$2,063,582
*RICHARD CITY	\$58,800	\$1,000	\$0	\$15,564	\$55	\$340	\$294	\$775	\$76,828
MARSHALL COUNTY	\$1,587,237	\$12,000	\$350,593	\$604,255	\$0	\$9,160	\$18,328	\$132,980	\$2,714,553
MAURY COUNTY	\$3,754,569	\$12,157	\$1,285,443	\$1,535,705	\$0	\$140,978	\$18,819	\$1,016	\$6,748,687
MEIGS COUNTY	\$289,210	\$2,000	\$103,765	\$102,824	\$0	\$0	\$0	\$3,898	\$501,697
MONROE COUNTY	\$1,202,397	\$8,000	\$285,318	\$541,554	\$0	\$52,020	\$0	\$0	\$2,089,289
SWEETWATER	\$332,160	\$4,600	\$80,076	\$150,838	\$640	\$12,308	\$0	\$135	\$580,757
MONTGOMERY COUNTY	\$8,444,019	\$29,848	\$4,001,646	\$4,605,593	\$9,000	\$5,414	\$6,415	\$39,000	\$17,140,935
MOORE COUNTY	\$319,705	\$1,208	\$154,057	\$153,150	\$0	\$1,647	\$12,096	\$3,000	\$644,863
MORGAN COUNTY	\$839,556	\$7,958	\$244,018	\$289,512	\$0	\$101,226	\$0	\$1,520	\$1,483,790
OBION COUNTY	\$986,037	\$10,000	\$340,750	\$355,744	\$0	\$39,779	\$556	\$3,653	\$1,736,519
UNION CITY	\$478,222	\$5,000	\$143,341	\$225,157	\$4,494	\$4,655	\$895	\$1,192	\$862,956
OVERTON COUNTY	\$800,808	\$7,000	\$430,988	\$341,625	\$25	\$15,962	\$1,332	\$13,559	\$1,611,299
PERRY COUNTY	\$406,869	\$5,002	\$126,812	\$125,330	\$0	\$20,942	\$300	\$210	\$685,464

TABLE 37 2016-2017

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
PICKETT COUNTY	\$121,926	\$2,000	\$52,049	\$34,653	\$0	\$758	\$0	\$367	\$211,753
POLK COUNTY	\$648,090	\$2,000	\$202,771	\$278,707	\$0	\$1,650	\$0	\$5,311	\$1,138,529
PUTNAM COUNTY	\$2,927,798	\$16,918	\$1,337,713	\$1,659,522	\$1,332	\$10,000	\$25,048	\$12,400	\$5,990,731
RHEA COUNTY	\$970,226	\$3,650	\$464,782	\$466,627	\$0	\$41,013	\$0	\$0	\$1,946,297
DAYTON	\$127,466	\$1,000	\$26,507	\$63,179	\$0	\$7,968	\$0	\$1,456	\$227,576
ROANE COUNTY	\$2,063,964	\$10,916	\$1,036,968	\$1,000,334	\$800	\$16,606	\$23,259	\$27,621	\$4,180,469
ROBERTSON COUNTY	\$3,068,400	\$15,000	\$971,636	\$1,633,817	\$0	\$124,734	\$57,392	\$268,200	\$6,139,179
RUTHERFORD COUNTY	\$9,622,069	\$71,000	\$3,844,414	\$4,747,487	\$54,570	\$350,902	\$86,585	\$211,527	\$18,988,555
MURFREESBORO	\$2,064,880	\$9,500	\$918,161	\$834,102	\$0	\$77,258	\$0	\$0	\$3,903,901
SCOTT COUNTY	\$545,883	\$4,083	\$146,137	\$162,705	\$0	\$21,785	\$0	\$446	\$881,040
*ONEIDA	\$225,695	\$2,000	\$145,615	\$137,699	\$0	\$6,305	\$0	\$700	\$518,014
SEQUATCHIE COUNTY	\$484,020	\$4,513	\$107,444	\$168,530	\$0	\$0	\$0	\$1,110	\$765,617
SEVIER COUNTY	\$4,850,298	\$48,750	\$2,311,545	\$2,127,047	\$0	\$67,474	\$0	\$3,900	\$9,409,015
SHELBY COUNTY	\$35,386,384	\$34,333	\$22,353,517	\$14,312,932	\$265,814	\$4,789,426	\$2,006,871	\$1,461,483	\$80,610,760
ARLINGTON	\$1,442,981	\$8,000	\$617,244	\$501,411	\$0	\$0	\$0	\$16,680	\$2,586,316
BARTLETT	\$2,960,478	\$28,000	\$1,203,294	\$1,083,730	\$0	\$11,355	\$0	\$56,796	\$5,343,653
COLLIERVILLE	\$2,596,028	\$8,000	\$953,348	\$955,841	\$7,425	\$0	\$0	\$22,995	\$4,543,637
GERMANTOWN	\$1,742,942	\$10,000	\$587,286	\$593,106	\$0	\$12,000	\$146,999	\$43,950	\$3,136,283
LAKELAND	\$436,166	\$1,000	\$79,793	\$125,283	\$0	\$0	\$7,088	\$339	\$649,669
MILLINGTON	\$922,895	\$7,000	\$504,659	\$375,910	\$1,010	\$3,295	\$14,174	\$0	\$1,828,943
SMITH COUNTY	\$921,553	\$5,000	\$175,471	\$303,205	\$4,125	\$5,588	\$0	\$2,960	\$1,417,902
STEWART COUNTY	\$508,295	\$3,000	\$177,722	\$198,560	\$0	\$509	\$2,352	\$25,242	\$915,680
SULLIVAN COUNTY	\$2,939,882	\$22,000	\$1,129,903	\$1,613,295	\$0	\$128,231	\$24,965	\$2,080	\$5,860,356
BRISTOL	\$1,202,188	\$10,000	\$1,065,246	\$627,841	\$9,785	\$218,186	\$28,492	\$1,444	\$3,163,181
KINGSPORT	\$1,757,631	\$2,000	\$723,094	\$805,493	\$0	\$0	\$34,267	\$29,089	\$3,351,574
SUMNER COUNTY	\$7,164,499	\$37,000	\$2,494,480	\$4,459,646	\$0	\$0	\$476,734	\$20,304	\$14,652,663
TIPTON COUNTY	\$3,321,302	\$19,000	\$1,149,289	\$1,441,432	\$0	\$2,571	\$4,577	\$32,958	\$5,971,129
TROUSDALE COUNTY	\$383,941	\$2,000	\$146,725	\$141,952	\$0	\$0	\$6,885	\$0	\$681,503
UNICOI COUNTY	\$585,872	\$2,917	\$188,721	\$266,170	\$0	\$0	\$0	\$2,200	\$1,045,880
UNION COUNTY	\$923,977	\$6,000	\$307,384	\$301,547	\$0	\$112,693	\$30,007	\$0	\$1,681,608
VAN BUREN COUNTY	\$226,507	\$1,000	\$42,990	\$48,403	\$0	\$1,284	\$2,646	\$420	\$323,250
WARREN COUNTY	\$1,062,990	\$7,000	\$474,399	\$370,306	\$0	\$252,705	\$37,147	\$0	\$2,204,547
WASHINGTON COUNTY	\$1,869,683	\$15,000	\$775,468	\$804,068	\$0	\$20,680	\$64,601	\$70,844	\$3,620,343
JOHNSON CITY	\$2,145,195	\$19,000	\$1,281,387	\$1,015,820	\$2,934	\$135,881	\$4,994	\$7,203	\$4,612,414
WAYNE COUNTY	\$458,710	\$0	\$128,955	\$132,739	\$0	\$10,800	\$0	\$0	\$731,204
WEAKLEY COUNTY	\$740,329	\$7,000	\$339,217	\$307,062	\$0	\$50,049	\$18,599	\$8,597	\$1,470,853
WHITE COUNTY	\$884,606	\$5,000	\$254,770	\$306,815	\$1,650	\$49,075	\$0	\$0	\$1,501,917
WILLIAMSON COUNTY	\$11,499,243	\$37,997	\$3,547,438	\$4,584,472	\$0	\$449,413	\$0	\$0	\$20,118,562
*FRANKLIN	\$1,739,549	\$4,000	\$613,415	\$670,347	\$9,216	\$74,564	\$20,946	\$26,428	\$3,158,465
WILSON COUNTY	\$4,077,415	\$0	\$2,799,493	\$2,202,096	\$0	\$272,587	\$64,108	\$0	\$9,415,699
*LEBANON	\$1,167,962	\$5,000	\$376,189	\$339,393	\$0	\$41,378	\$21,409	\$63,716	\$2,015,047
ASD	\$6,517,926	\$0	\$2,595,466	\$2,694,609	\$451,330	\$3,007,707	\$607,252	\$435,948	\$16,310,238
GRAND TOTAL	\$284,332,653	\$1,285,099	\$120,414,554	\$122,930,801	\$967,737	\$17,436,823	\$6,472,748	\$6,195,468	\$560,035,883

* SPECIAL SCHOOL DISTRICT

TABLE 38 2016-2017

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$90,085	\$282,296	\$87,922	\$0	\$7,913	\$20,456	\$3,050	\$491,722
CLINTON	\$83,694	\$6,912	\$22,651	\$0	\$10,075	\$8,829	\$2,890	\$135,051
OAK RIDGE	\$192,522	\$316,838	\$149,509	\$0	\$2,421	\$43,292	\$38,282	\$742,864
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$118,839	\$44,493	\$0	\$12,493	\$3,010	\$357	\$179,192
BLED SOE COUNTY	\$71,563	\$90,000	\$49,110	\$0	\$17,579	\$3,400	\$1,544	\$233,196
BLOUNT COUNTY	\$0	\$142,125	\$55,664	\$0	\$0	\$0	\$3,081	\$200,871
ALCOA	\$0	\$92,055	\$25,176	\$0	\$0	\$11,977	\$34,341	\$163,549
MARYVILLE	\$84,150	\$91,860	\$61,757	\$0	\$77,537	\$5,126	\$24,797	\$345,227
BRADLEY COUNTY	\$65,200	\$135,988	\$69,998	\$0	\$16,484	\$7,139	\$2,486	\$297,294
CLEVELAND	\$0	\$209,509	\$64,088	\$0	\$23,714	\$0	\$2,242	\$299,552
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$126,738	\$37,756	\$0	\$21,292	\$5,897	\$699	\$192,382
CARROLL COUNTY	\$0	\$86,937	\$25,928	\$0	\$10,331	\$6,083	\$244	\$129,523
*HOLLOW ROCK-BR	\$0	\$38,769	\$8,986	\$200	\$5,602	\$1,151	\$1,919	\$56,627
*HUNTINGDON	\$0	\$48,204	\$15,850	\$0	\$5,526	\$764	\$500	\$70,844
*MCKENZIE	\$68,970	\$16,340	\$25,690	\$0	\$9,690	\$301	\$1,267	\$122,258
*S. CARROLL	\$0	\$57,176	\$6,536	\$0	\$10,809	\$767	\$233	\$75,521
*W. CARROLL	\$0	\$59,913	\$14,546	\$0	\$9,601	\$797	\$663	\$85,520
CARTER COUNTY	\$0	\$0	\$0	\$0	\$141,182	\$0	\$0	\$141,182
ELIZABETHTON	\$83,583	\$136,825	\$60,582	\$25	\$26,174	\$4,246	\$917	\$312,352
CHEATHAM COUNTY	\$79,538	\$204,782	\$81,278	\$0	\$9,620	\$5,938	\$4,866	\$386,022
CHESTER COUNTY	\$0	\$129,169	\$26,435	\$0	\$19,549	\$3,879	\$2,287	\$181,319
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$105,826	\$23,701	\$0	\$9,027	\$5,166	\$2,691	\$146,411
COCKE COUNTY	\$0	\$185,660	\$47,328	\$0	\$16,976	\$7,763	\$191	\$257,918
NEWPORT	\$45,200	\$0	\$15,930	\$0	\$5,881	\$1,308	\$250	\$68,569
COFFEE COUNTY	\$65,514	\$161,114	\$71,788	\$0	\$23,396	\$4,068	\$448	\$326,328
MANCHESTER	\$0	\$161,259	\$47,820	\$0	\$12,309	\$6,161	\$5,357	\$232,906
TULLAHOMA	\$104,914	\$97,133	\$33,793	\$0	\$33,093	\$3,859	\$409	\$273,201
CROCKETT COUNTY	\$52,598	\$54,535	\$19,920	\$0	\$19,495	\$4,269	\$1,841	\$152,658
ALAMO	\$0	\$103,066	\$21,507	\$0	\$9,039	\$890	\$765	\$135,267
BELLS	\$0	\$86,091	\$17,844	\$0	\$7,600	\$2,000	\$693	\$114,228
CUMBERLAND COUNTY	\$58,590	\$17,078	\$16,737	\$220	\$0	\$423	\$1,844	\$94,892
DAVIDSON COUNTY	\$1,211,885	\$2,026,021	\$1,549,326	\$519	\$873,978	\$207,546	\$77,215	\$5,946,490
DECATUR COUNTY	\$0	\$74,340	\$9,969	\$0	\$13,793	\$2,314	\$3,218	\$103,634
DEKALB COUNTY	\$0	\$100,047	\$36,683	\$100	\$30,000	\$8,468	\$2,387	\$177,685
DICKSON COUNTY	\$72,610	\$137,188	\$56,929	\$0	\$12,170	\$0	\$2,224	\$281,121
DYER COUNTY	\$0	\$230,559	\$60,267	\$605	\$20,652	\$11,256	\$1,576	\$324,915
DYERSBURG	\$68,033	\$114,171	\$44,567	\$0	\$14,408	\$2,658	\$3,224	\$247,061
FAYETTE COUNTY	\$51,500	\$72,291	\$24,966	\$0	\$19,520	\$7,307	\$1,292	\$176,876
FENTRESS COUNTY	\$0	\$86,964	\$19,525	\$0	\$1,700	\$11,030	\$6,035	\$125,254

TABLE 38 2016-2017

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,561	\$0	\$0	\$11,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$175,049	\$48,614	\$0	\$9,642	\$16,483	\$999	\$250,786
*MILAN	\$61,800	\$74,286	\$35,094	\$0	\$1,891	\$164	\$2,032	\$175,267
*TRENTON	\$30,310	\$6,602	\$10,260	\$170	\$3,536	\$1,888	\$5,057	\$57,823
*BRADFORD	\$0	\$42,400	\$7,442	\$0	\$11,647	\$4,864	\$1,000	\$67,353
*GIBSON CO. SPEC.	\$95,500	\$42,571	\$30,665	\$0	\$18,325	\$1,349	\$4,122	\$192,532
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$60,499	\$148,930	\$66,813	\$375	\$22,329	\$8,308	\$2,545	\$309,798
GREENEVILLE	\$93,358	\$93,941	\$67,079	\$754	\$25,901	\$2,252	\$10,351	\$293,636
GRUNDY COUNTY	\$46,672	\$65,942	\$24,059	\$0	\$28,297	\$6,359	\$519	\$171,848
HAMBLÉN COUNTY	\$85,730	\$155,212	\$67,183	\$0	\$22,862	\$86,068	\$5,325	\$422,379
HAMILTON COUNTY	\$396,856	\$1,531,468	\$748,759	\$1,095	\$181,225	\$29,977	\$30,073	\$2,919,453
HANCOCK COUNTY	\$0	\$66,116	\$15,391	\$0	\$22,724	\$7,554	\$465	\$112,249
HARDEMAN COUNTY	\$40,597	\$88,555	\$28,808	\$910	\$14,513	\$2,098	\$6,054	\$181,535
HARDIN COUNTY	\$69,377	\$72,931	\$46,524	\$85	\$12,500	\$2,230	\$3,185	\$206,832
HAWKINS COUNTY	\$61,518	\$150,954	\$69,209	\$0	\$36,424	\$5,349	\$3,480	\$326,934
ROGERSVILLE	\$58,435	\$30,971	\$39,770	\$70	\$11,833	\$0	\$298	\$141,377
HAYWOOD COUNTY	\$67,900	\$161,643	\$73,510	\$0	\$10,660	\$21,567	\$1,068	\$336,348
HENDERSON COUNTY	\$0	\$88,524	\$19,538	\$0	\$55,899	\$2,264	\$0	\$166,225
LEXINGTON	\$0	\$161,902	\$42,219	\$0	\$8,855	\$1,100	\$2,749	\$216,825
HENRY COUNTY	\$0	\$182,856	\$41,637	\$245	\$37,643	\$455	\$7,161	\$269,996
*PARIS	\$0	\$97,483	\$19,271	\$0	\$7,820	\$1,183	\$381	\$126,138
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$1,285	\$0	\$0	\$1,285
HOUSTON COUNTY	\$0	\$77,000	\$5,752	\$0	\$17,670	\$6,360	\$1,580	\$108,362
HUMPHREYS COUNTY	\$0	\$100,901	\$17,586	\$0	\$0	\$545	\$2,999	\$122,031
JACKSON COUNTY	\$40,212	\$138,591	\$41,156	\$0	\$14,721	\$3,528	\$3,118	\$241,326
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$405,209	\$405,209
JOHNSON COUNTY	\$34,006	\$32,959	\$24,642	\$0	\$0	\$411	\$1,697	\$93,715
KNOX COUNTY	\$641,784	\$973,432	\$370,228	\$1,482	\$24,280	\$226,851	\$5,538	\$2,243,596
LAKE COUNTY	\$0	\$45,642	\$15,484	\$0	\$9,291	\$292	\$320	\$71,029
LAUDERDALE COUNTY	\$75,381	\$60,267	\$37,104	\$0	\$19,757	\$0	\$459	\$192,968
LAWRENCE COUNTY	\$70,720	\$107,652	\$48,833	\$0	\$26,800	\$2,470	\$661	\$257,136
LEWIS COUNTY	\$0	\$65,427	\$20,762	\$50	\$12,673	\$4,624	\$2,075	\$105,611
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$95,252	\$33,417	\$0	\$9,974	\$5,756	\$4,393	\$148,792
LOUDON COUNTY	\$0	\$64,180	\$18,817	\$0	\$0	\$0	\$1,449	\$84,446
LENOIR CITY	\$69,010	\$172,599	\$48,092	\$0	\$32,485	\$404	\$10,346	\$332,936
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$25,380	\$77,733	\$32,599	\$0	\$16,693	\$6,142	\$1,443	\$159,989
ETOWAH	\$0	\$36,335	\$13,624	\$0	\$0	\$712	\$8,931	\$59,601
MCNAIRY COUNTY	\$0	\$116,244	\$19,629	\$0	\$9,637	\$2,032	\$0	\$147,542

TABLE 38 2016-2017

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
MACON COUNTY	\$0	\$174,643	\$42,273	\$0	\$13,670	\$13,233	\$1,976	\$245,795
MADISON COUNTY	\$124,699	\$201,214	\$78,722	\$0	\$380,362	\$13,876	\$14,062	\$812,935
MARION COUNTY	\$81,828	\$126,800	\$57,151	\$160	\$23,284	\$2,024	\$7,175	\$298,422
*RICHARD CITY	\$0	\$33,500	\$2,563	\$0	\$0	\$1,004	\$2,816	\$39,883
MARSHALL COUNTY	\$41,532	\$165,686	\$55,100	\$0	\$48,775	\$4,213	\$2,422	\$317,728
MAURY COUNTY	\$28,924	\$225,044	\$83,391	\$0	\$566,475	\$18,668	\$1,062,857	\$1,985,360
MEIGS COUNTY	\$0	\$46,380	\$7,768	\$0	\$0	\$0	\$0	\$54,148
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$50,325	\$7,072	\$0	\$35	\$5,694	\$3,290	\$66,416
MONTGOMERY COUNTY	\$496,597	\$1,400,115	\$716,139	\$840	\$47,477	\$47,802	\$27,788	\$2,736,758
MOORE COUNTY	\$0	\$84,185	\$21,828	\$0	\$0	\$0	\$0	\$106,013
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$58,333	\$96,135	\$31,623	\$0	\$13,037	\$11,000	\$566	\$210,694
UNION CITY	\$70,974	\$79,144	\$62,273	\$0	\$4,780	\$1,700	\$73	\$218,944
OVERTON COUNTY	\$0	\$191,710	\$63,304	\$0	\$9,127	\$10,738	\$1,700	\$276,579
PERRY COUNTY	\$51,888	\$54,437	\$18,555	\$0	\$0	\$0	\$638	\$125,518
PICKETT COUNTY	\$0	\$65,093	\$11,108	\$0	\$0	\$468	\$0	\$76,669
POLK COUNTY	\$46,951	\$64,799	\$37,998	\$0	\$20,389	\$6,582	\$0	\$176,719
PUTNAM COUNTY	\$81,859	\$290,571	\$149,358	\$0	\$132,074	\$16,904	\$14,320	\$685,086
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$51,486	\$16,167	\$0	\$0	\$457	\$1,482	\$69,592
ROANE COUNTY	\$85,296	\$164,128	\$73,119	\$225	\$7,663	\$7,346	\$3,450	\$341,227
ROBERTSON COUNTY	\$0	\$144,418	\$45,217	\$0	\$0	\$1,084	\$1,491	\$192,210
RUTHERFORD COUNTY	\$291,251	\$418,617	\$244,477	\$0	\$2,281	\$19,227	\$5,944	\$981,797
MURFREESBORO	\$107,864	\$259,080	\$97,159	\$0	\$25,977	\$5,181	\$4,086	\$499,347
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$89,765	\$27,370	\$50	\$9,493	\$639	\$5,142	\$132,459
SEQUATCHIE COUNTY	\$73,151	\$71,745	\$30,098	\$0	\$12,358	\$2,493	\$3,639	\$193,484
SEVIER COUNTY	\$106,992	\$710,622	\$224,793	\$0	\$169,534	\$47,599	\$12,888	\$1,272,428
SHELBY COUNTY	\$1,781,789	\$3,504,496	\$1,167,032	\$11,664	\$1,655,318	\$130,380	\$335,408	\$8,586,086
ARLINGTON	\$114,084	\$92,790	\$44,135	\$1,961	\$60,339	\$2,097	\$18,232	\$333,638
BARTLETT	\$340,525	\$370,327	\$138,054	\$1,160	\$11,607	\$10,808	\$14,350	\$886,831
COLLIERSVILLE	\$117,017	\$269,907	\$111,819	\$1,436	\$195,457	\$65,146	\$12,079	\$772,861
GERMANTOWN	\$108,564	\$161,866	\$78,009	\$254	\$259,125	\$1,559	\$2,950	\$612,327
LAKELAND	\$0	\$47,726	\$6,181	\$0	\$51,690	\$0	\$2,811	\$108,408
MILLINGTON	\$77,500	\$132,907	\$55,603	\$100	\$143,371	\$2,448	\$3,975	\$415,904
SMITH COUNTY	\$34,268	\$205,701	\$70,678	\$0	\$17,340	\$9,802	\$3,063	\$340,852
STEWART COUNTY	\$0	\$89,485	\$29,561	\$0	\$16,020	\$3,337	\$616	\$139,019
SULLIVAN COUNTY	\$70,000	\$173,927	\$110,018	\$0	\$9,746	\$5,734	\$1,327	\$370,752
BRISTOL	\$101,084	\$208,070	\$103,774	\$424	\$30,631	\$3,277	\$5,036	\$452,297
KINGSPORT	\$100,270	\$201,708	\$108,409	\$0	\$0	\$7,676	\$5,954	\$424,017
SUMNER COUNTY	\$119,257	\$1,021,542	\$497,208	\$1,804	\$5,710	\$26,877	\$41,875	\$1,714,273
TIPTON COUNTY	\$960	\$270,646	\$84,525	\$0	\$34,271	\$8,369	\$4,651	\$403,422

TABLE 38 2016-2017

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
TROUSDALE COUNTY	\$0	\$82,581	\$12,887	\$0	\$19,621	\$3,872	\$512	\$119,473
UNICOI COUNTY	\$0	\$86,581	\$27,280	\$0	\$9,377	\$4,721	\$1,719	\$129,678
UNION COUNTY	\$0	\$0	\$0	\$0	\$188,529	\$0	\$0	\$188,529
VAN BUREN COUNTY	\$0	\$105,072	\$21,567	\$0	\$11,348	\$3,161	\$174	\$141,322
WARREN COUNTY	\$0	\$208,978	\$40,686	\$0	\$16,996	\$22,193	\$2,514	\$291,367
WASHINGTON COUNTY	\$68,333	\$159,613	\$63,927	\$0	\$8,718	\$2,390	\$3,323	\$306,304
JOHNSON CITY	\$94,532	\$196,535	\$104,376	\$1,070	\$42,894	\$12,269	\$3,741	\$455,417
WAYNE COUNTY	\$0	\$41,942	\$5,782	\$0	\$13,502	\$10,892	\$0	\$72,118
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$51,198	\$56,119	\$26,228	\$0	\$16,253	\$3,979	\$71	\$153,847
WILLIAMSON COUNTY	\$127,744	\$848,693	\$279,725	\$0	\$92,115	\$94,788	\$9,627	\$1,452,693
*FRANKLIN	\$130,882	\$336,334	\$123,411	\$535	\$3,237	\$4,395	\$384	\$599,178
WILSON COUNTY	\$120,000	\$247,812	\$122,140	\$0	\$8,039	\$8,687	\$0	\$506,678
*LEBANON	\$78,582	\$800	\$17,709	\$0	\$18,426	\$23,334	\$5,420	\$144,271
ASD	\$554,686	\$3,548,961	\$1,397,052	\$381,356	\$605,444	\$34,335	\$214,812	\$6,736,646
GRAND TOTAL	\$10,614,607	\$29,737,929	\$12,354,525	\$409,944	\$7,343,895	\$1,625,636	\$2,767,902	\$64,854,438

TABLE 39 2016-2017

SUPPORT SERVICES- BUSINESS ADMINISTRATIVE HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
HARDEMAN COUNTY	\$57,025	\$0	\$9,412	\$263	\$8,879	\$30	\$4,020	\$79,629	\$261,164
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,832
HAWKINS COUNTY	\$38,363	\$24,964	\$13,126	\$0	\$17,000	\$0	\$302	\$93,755	\$420,689
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,377
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,348
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,225
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,825
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,996
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,138
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,362
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,031
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,326
JEFFERSON COUNTY	\$54,207	\$39,877	\$36,278	\$249	\$180	\$763	\$685	\$132,239	\$537,448
JOHNSON COUNTY	\$11,336	\$33,589	\$13,832	\$0	\$0	\$292	\$2,067	\$61,116	\$154,831
KNOX COUNTY	\$730,364	\$2,079,468	\$579,020	\$640	\$316,477	\$264,659	\$30,772	\$4,001,400	\$6,244,996
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,029
LAUDERDALE COUNTY	\$66,290	\$25,548	\$23,701	\$0	\$0	\$2,750	\$2,723	\$121,012	\$313,980
LAWRENCE COUNTY	\$79,012	\$31,879	\$34,822	\$0	\$893	\$971	\$2,858	\$150,435	\$407,571
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,611
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,792
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,446
LENOIR CITY	\$46,362	\$0	\$5,125	\$0	\$0	\$0	\$0	\$51,487	\$384,423
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,989
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,601
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,542
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,795
MADISON COUNTY	\$275,973	\$190,459	\$93,291	\$380	\$5,927	\$43,302	\$7,795	\$617,127	\$1,430,062
MARION COUNTY	\$0	\$69,437	\$16,191	\$0	\$495	\$2,323	\$3,121	\$91,567	\$389,989
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,883
MARSHALL COUNTY	\$69,755	\$43,535	\$34,028	\$0	\$0	\$2,380	\$7,245	\$156,943	\$474,671
MAURY COUNTY	\$77,394	\$99,830	\$52,936	\$0	\$36,563	\$5,161	\$30,488	\$302,372	\$2,287,732
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,148
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,416
MONTGOMERY COUNTY	\$558,841	\$1,045,375	\$500,324	\$3,844	\$24,528	\$401,738	\$32,767	\$2,567,418	\$5,304,175
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,013
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,694
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,944
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,579
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,518
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,669
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,719
PUTNAM COUNTY	\$77,375	\$82,312	\$55,046	\$190	\$3,567	\$1,283	\$3,502	\$223,275	\$908,361
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,592
ROANE COUNTY	\$18,989	\$0	\$275	\$989	\$907	\$1,572	\$0	\$21,743	\$362,970
ROBERTSON COUNTY	\$83,856	\$148,857	\$92,049	\$0	\$40,235	\$4,803	\$28,655	\$398,455	\$590,665
RUTHERFORD COUNTY	\$132,489	\$206,899	\$120,453	\$0	\$77,709	\$4,803	\$2,770	\$545,122	\$1,526,919
MURFREESBORO	\$37,434	\$103,515	\$49,894	\$0	\$38,892	\$2,111	\$10,319	\$242,166	\$741,513
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,459
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,484
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272,428
SHELBY COUNTY	\$1,050,881	\$4,938,227	\$1,334,470	\$0	\$769,924	\$40,582	\$159,287	\$8,293,371	\$16,879,456

TABLE 39 2016-2017

SUPPORT SERVICES- BUSINESS ADMINISTRATIVE HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ARLINGTON	\$0	\$54,746	\$14,898	\$770	\$46,683	\$2,279	\$10,334	\$129,710	\$463,349
BARTLETT	\$285,803	\$48,352	\$115,980	\$1,745	\$39,778	\$1,488	\$14,031	\$507,178	\$1,394,009
COLLIERVILLE	\$97,096	\$97,008	\$59,078	\$823	\$12,427	\$4,707	\$11,052	\$282,191	\$1,055,052
GERMANTOWN	\$89,760	\$101,644	\$55,017	\$395	\$8,950	\$1,124	\$20,504	\$277,394	\$889,721
LAKELAND	\$0	\$0	\$0	\$0	\$15,330	\$726	\$0	\$16,056	\$124,464
MILLINGTON	\$67,529	\$84,815	\$44,717	\$300	\$48,102	\$3,855	\$3,569	\$252,887	\$668,791
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,852
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,019
SULLIVAN COUNTY	\$96,604	\$128,303	\$90,330	\$100	\$21,815	\$1,429	\$3,423	\$342,004	\$712,756
BRISTOL	\$83,755	\$37,036	\$36,031	\$290	\$8,150	\$738	\$4,161	\$170,161	\$622,459
KINGSPORT	\$100,948	\$156,187	\$98,934	\$0	\$19,643	\$6,173	\$26,458	\$408,343	\$832,360
SUMNER COUNTY	\$58,899	\$294,002	\$151,755	\$1,847	\$47,108	\$5,676	\$3,024	\$562,310	\$2,276,583
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,422
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,473
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,678
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,529
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,322
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,367
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,304
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455,417
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,118
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,847
WILLIAMSON COUNTY	\$120,122	\$530,419	\$209,234	\$0	\$56,453	\$73,079	\$23,126	\$1,012,433	\$2,465,126
*FRANKLIN	\$102,583	\$59,421	\$41,571	\$733	\$3,874	\$2,525	\$16,743	\$227,450	\$826,628
WILSON COUNTY	\$120,000	\$302,996	\$120,483	\$0	\$9,535	\$0	\$1,634	\$554,648	\$1,061,326
*LEBANON	\$71,918	\$45,116	\$33,383	\$0	\$3,984	\$890	\$1,778	\$157,069	\$301,340
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,736,646
GRAND TOTAL	\$6,436,956	\$15,917,897	\$6,061,222	\$13,782	\$4,205,883	\$1,287,231	\$666,384	\$34,589,355	\$99,443,793

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 40 2016-2017

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$85,056	\$1,520,712	\$523,743	\$267,957	\$221,020	\$1,689,689	\$230,260	\$0	\$4,538,437
CLINTON	\$0	\$195,807	\$58,669	\$22,987	\$26,304	\$151,988	\$30,298	\$3,035	\$489,088
OAK RIDGE	\$91,185	\$1,390,862	\$562,543	\$160,503	\$169,961	\$2,132,309	\$206,729	\$34,416	\$4,748,507
BEDFORD COUNTY	\$53,920	\$1,166,257	\$353,133	\$247,253	\$311,964	\$2,544,374	\$171,396	\$11,965	\$4,860,261
BENTON COUNTY	\$0	\$286,693	\$163,957	\$0	\$32,099	\$700,683	\$122,926	\$0	\$1,306,358
BLED SOE COUNTY	\$0	\$291,693	\$103,627	\$0	\$50,562	\$434,681	\$32,068	\$157	\$967,788
BLOUNT COUNTY	\$0	\$2,452,470	\$1,042,396	\$0	\$281,410	\$3,404,310	\$269,421	\$0	\$7,450,007
ALCOA	\$0	\$246,544	\$105,700	\$115,613	\$205,088	\$901,234	\$69,702	\$10,489	\$1,654,371
MARYVILLE	\$51,316	\$135,003	\$75,379	\$102,571	\$852,688	\$1,384,903	\$68,938	\$338	\$2,671,136
BRADLEY COUNTY	\$120,195	\$547,326	\$281,064	\$414,975	\$1,207,231	\$2,243,708	\$95,004	\$45,416	\$4,954,918
CLEVELAND	\$0	\$69,646	\$12,701	\$229,531	\$935,656	\$1,404,357	\$6,625	\$0	\$2,658,515
CAMPBELL COUNTY	\$0	\$918,225	\$467,963	\$301,368	\$82,689	\$1,226,316	\$90,389	\$14,532	\$3,101,482
CANNON COUNTY	\$0	\$214,964	\$75,396	\$3,819	\$51,831	\$542,516	\$79,194	\$0	\$967,720
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$45,782	\$71,344	\$21,140	\$0	\$138,266
*HOLLOW ROCK-BR	\$34,459	\$73,941	\$14,441	\$14,468	\$22,076	\$108,347	\$41,494	\$1,199	\$310,425
*HUNTINGDON	\$0	\$0	\$0	\$49,499	\$271,884	\$339,858	\$6,275	\$45,141	\$712,657
*MCKENZIE	\$0	\$0	\$0	\$40,135	\$284,855	\$285,245	\$0	\$0	\$610,235
*S. CARROLL	\$0	\$29,580	\$4,053	\$18,578	\$7,246	\$143,937	\$9,825	\$0	\$213,219
*W. CARROLL	\$0	\$132,463	\$29,787	\$85,278	\$11,546	\$242,478	\$28,580	\$0	\$530,132
CARTER COUNTY	\$0	\$772,501	\$318,961	\$0	\$83,154	\$1,319,289	\$105,512	\$0	\$2,599,418
ELIZABETHTON	\$0	\$338,368	\$183,789	\$129,812	\$56,357	\$589,455	\$53,564	\$6,066	\$1,357,411
CHEATHAM COUNTY	\$0	\$0	\$0	\$301,224	\$1,405,756	\$1,479,284	\$0	\$0	\$3,186,264
CHESTER COUNTY	\$24,428	\$389,067	\$102,184	\$87,000	\$25,796	\$619,606	\$142,907	\$6,880	\$1,397,868
CLAIBORNE COUNTY	\$0	\$516,064	\$66,078	\$0	\$103,703	\$1,161,539	\$114,598	\$0	\$1,961,982
CLAY COUNTY	\$0	\$138,191	\$28,200	\$56,626	\$108,926	\$353,790	\$31,814	\$707	\$718,254
COCKE COUNTY	\$0	\$713,248	\$301,183	\$163,444	\$141,174	\$1,017,711	\$81,711	\$79,701	\$2,498,172
NEWPORT	\$0	\$139,046	\$50,041	\$38,363	\$25,288	\$172,773	\$24,901	\$0	\$450,412
COFFEE COUNTY	\$0	\$596,095	\$292,411	\$0	\$7,712	\$1,231,520	\$105,606	\$0	\$2,233,344
MANCHESTER	\$0	\$219,397	\$83,986	\$44,650	\$33,481	\$364,982	\$39,785	\$17,652	\$803,933
TULLAHOMA	\$0	\$632,671	\$198,051	\$78,087	\$418,608	\$1,087,529	\$151,946	\$0	\$2,566,892
CROCKETT COUNTY	\$0	\$239,872	\$69,475	\$100,445	\$54,024	\$435,380	\$57,348	\$5,150	\$961,694
ALAMO	\$0	\$27,060	\$7,208	\$25,047	\$75,916	\$84,857	\$0	\$0	\$220,088
BELLS	\$0	\$36,001	\$3,462	\$15,728	\$18,994	\$87,542	\$19,832	\$0	\$181,559
CUMBERLAND COUNTY	\$0	\$1,232,796	\$561,626	\$410,170	\$298,955	\$1,908,645	\$535,638	\$248	\$4,948,078
DAVIDSON COUNTY	\$139,939	\$2,080,671	\$716,769	\$1,267,267	\$27,725,114	\$25,636,378	\$1,264,803	\$273,401	\$59,104,342
DECATUR COUNTY	\$0	\$170,675	\$40,270	\$113,045	\$0	\$427,180	\$53,832	\$269	\$805,271
DEKALB COUNTY	\$0	\$313,001	\$70,874	\$102,500	\$1,890	\$625,516	\$86,902	\$0	\$1,200,683
DICKSON COUNTY	\$0	\$0	\$0	\$430,692	\$1,789,161	\$2,244,466	\$0	\$0	\$4,464,319
DYER COUNTY	\$0	\$580,180	\$182,897	\$365,988	\$216,975	\$952,812	\$163,256	\$0	\$2,462,108
DYERSBURG	\$40,433	\$892,067	\$305,543	\$144,912	\$56,321	\$770,189	\$54,662	\$64,508	\$2,328,635
FAYETTE COUNTY	\$0	\$449,391	\$86,504	\$223,373	\$83,405	\$726,632	\$73,314	\$2,758	\$1,645,377
FENTRESS COUNTY	\$0	\$291,975	\$72,541	\$0	\$28,950	\$564,888	\$101,684	\$0	\$1,060,038
FRANKLIN COUNTY	\$0	\$910,903	\$362,899	\$256,157	\$41,125	\$1,561,932	\$213,389	\$0	\$3,346,406
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$233,544	\$60,813	\$0	\$48,891	\$326,774	\$80,037	\$0	\$750,059
*MILAN	\$0	\$0	\$0	\$91,214	\$369,807	\$457,935	\$0	\$0	\$918,956
*TRENTON	\$0	\$0	\$0	\$44,795	\$375,480	\$401,375	\$675	\$2,283	\$824,608
*BRADFORD	\$38,000	\$85,813	\$32,542	\$38,243	\$44,738	\$138,437	\$24,929	\$1,608	\$404,310
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$150,315	\$868,649	\$929,599	\$8,418	\$0	\$1,956,981
GILES COUNTY	\$0	\$420,709	\$158,128	\$91,044	\$110,544	\$1,354,006	\$89,679	\$0	\$2,224,109
GRAINGER COUNTY	\$0	\$486,258	\$74,873	\$63,562	\$3,300	\$953,237	\$91,143	\$0	\$1,672,373

TABLE 40 2016-2017

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GREENE COUNTY	\$0	\$1,001,652	\$431,804	\$0	\$62,435	\$1,367,268	\$241,915	\$7,167	\$3,112,241
GREENEVILLE	\$69,853	\$685,949	\$353,021	\$137,581	\$36,675	\$783,983	\$97,311	\$1,914	\$2,166,286
GRUNDY COUNTY	\$0	\$242,125	\$29,771	\$58,212	\$100,369	\$544,800	\$81,820	\$14,627	\$1,071,724
HAMBLEN COUNTY	\$0	\$1,894,387	\$717,797	\$0	\$307,644	\$2,627,083	\$215,968	\$2,597	\$5,765,477
HAMILTON COUNTY	\$207,076	\$437,449	\$258,110	\$1,021,798	\$12,162,029	\$10,784,034	\$582,237	\$571,469	\$26,024,202
HANCOCK COUNTY	\$0	\$141,335	\$30,424	\$0	\$47,784	\$325,645	\$11,345	\$0	\$556,533
HARDEMAN COUNTY	\$42,583	\$0	\$10,615	\$160,946	\$777,545	\$850,055	\$0	\$0	\$1,841,744
HARDIN COUNTY	\$0	\$0	\$0	\$162,930	\$862,495	\$1,129,258	\$497,400	\$6,000	\$2,658,083
HAWKINS COUNTY	\$0	\$1,182,119	\$466,153	\$0	\$568,553	\$1,607,002	\$111,473	\$3,447	\$3,938,747
ROGERSVILLE	\$0	\$22,800	\$3,661	\$12,363	\$94,025	\$130,983	\$8,682	\$0	\$272,514
HAYWOOD COUNTY	\$0	\$2,000	\$153	\$155,579	\$626,106	\$747,806	\$0	\$259	\$1,531,903
HENDERSON COUNTY	\$0	\$560,869	\$83,472	\$279,199	\$192,622	\$0	\$1,026,803	\$3,500	\$2,146,465
LEXINGTON	\$0	\$0	\$0	\$33,163	\$341,655	\$421,350	\$0	\$9,387	\$805,555
HENRY COUNTY	\$0	\$0	\$0	\$156,691	\$564,606	\$821,514	\$0	\$0	\$1,542,811
*PARIS	\$0	\$20,557	\$5,250	\$38,542	\$315,078	\$389,346	\$31,374	\$17,916	\$818,063
HICKMAN COUNTY	\$0	\$0	\$0	\$142,782	\$585,273	\$1,097,763	\$25,560	\$0	\$1,851,379
HOUSTON COUNTY	\$0	\$246,910	\$41,230	\$4,351	\$34,491	\$452,627	\$32,142	\$142	\$811,893
HUMPHREYS COUNTY	\$40,398	\$507,247	\$160,495	\$0	\$28,915	\$821,358	\$47,955	\$880	\$1,607,248
JACKSON COUNTY	\$0	\$273,868	\$63,173	\$0	\$28,773	\$470,809	\$55,697	\$0	\$892,320
JEFFERSON COUNTY	\$78,483	\$983,644	\$540,198	\$434,715	\$451,693	\$1,761,287	\$211,500	\$8,057	\$4,469,577
JOHNSON COUNTY	\$0	\$423,407	\$205,170	\$0	\$165,420	\$616,136	\$120,087	\$1,624	\$1,531,844
KNOX COUNTY	\$152,902	\$11,162,438	\$2,192,302	\$433,831	\$4,604,856	\$12,666,296	\$1,111,113	\$0	\$32,323,739
LAKE COUNTY	\$15,198	\$147,989	\$24,737	\$41,506	\$7,352	\$348,828	\$34,724	\$0	\$620,334
LAUDERDALE COUNTY	\$67,373	\$180,529	\$55,622	\$121,528	\$832,396	\$1,049,271	\$0	\$0	\$2,306,719
LAWRENCE COUNTY	\$0	\$1,036,250	\$389,217	\$140,437	\$226,753	\$1,614,529	\$139,882	\$7,328	\$3,554,396
LEWIS COUNTY	\$46,937	\$245,544	\$45,162	\$57,141	\$10,793	\$444,495	\$55,877	\$0	\$905,950
LINCOLN COUNTY	\$0	\$473,862	\$122,814	\$0	\$11,452	\$1,172,786	\$83,287	\$34,163	\$1,898,364
FAYETTEVILLE	\$0	\$171,972	\$54,751	\$47,164	\$18,581	\$324,030	\$39,507	\$1,656	\$657,661
LOUDON COUNTY	\$0	\$32,447	\$15,324	\$341,428	\$1,255,427	\$1,342,820	\$0	\$0	\$2,987,446
LENOIR CITY	\$85,675	\$322,716	\$142,180	\$93,628	\$78,776	\$901,978	\$107,801	\$0	\$1,732,754
MCMINN COUNTY	\$14,357	\$764,830	\$304,781	\$170,431	\$0	\$1,493,867	\$162,955	\$53,069	\$2,964,289
ATHENS	\$0	\$191,118	\$73,167	\$39,664	\$0	\$463,329	\$0	\$0	\$767,278
ETOWAH	\$0	\$55,401	\$18,475	\$15,739	\$0	\$92,517	\$6,727	\$0	\$188,859
MCNAIRY COUNTY	\$0	\$518,819	\$163,832	\$298,237	\$0	\$1,004,298	\$87,389	\$13,304	\$2,085,878
MACON COUNTY	\$0	\$600,504	\$167,753	\$215,217	\$168,132	\$796,146	\$138,478	\$0	\$2,086,230
MADISON COUNTY	\$0	\$0	\$0	\$802,809	\$2,151,443	\$3,212,424	\$0	\$0	\$6,166,676
MARION COUNTY	\$0	\$582,679	\$264,036	\$164,673	\$65,091	\$1,330,987	\$158,509	\$2,155	\$2,568,130
*RICHARD CITY	\$33,200	\$25,147	\$4,381	\$15,191	\$5,650	\$100,350	\$14,530	\$6,189	\$204,638
MARSHALL COUNTY	\$0	\$1,041,331	\$379,675	\$193,244	\$249,498	\$1,390,146	\$114,620	\$722	\$3,369,236
MAURY COUNTY	\$170,240	\$321,260	\$166,072	\$350,731	\$2,066,751	\$2,887,713	\$7,690	\$24,343	\$5,994,800
MEIGS COUNTY	\$38,250	\$273,358	\$74,860	\$24,000	\$8,139	\$392,342	\$55,543	\$0	\$866,492
MONROE COUNTY	\$0	\$798,153	\$335,165	\$369,140	\$133,535	\$1,557,076	\$176,869	\$0	\$3,369,939
SWEETWATER	\$0	\$233,026	\$87,523	\$49,802	\$21,900	\$352,420	\$33,897	\$0	\$778,568
MONTGOMERY COUNTY	\$299,789	\$4,913,278	\$2,516,208	\$437,538	\$370,884	\$7,015,088	\$524,373	\$3,734	\$16,080,892
MOORE COUNTY	\$0	\$160,355	\$65,351	\$49,682	\$140	\$332,076	\$59,365	\$0	\$666,969
MORGAN COUNTY	\$0	\$638,744	\$191,245	\$0	\$35,420	\$922,981	\$63,660	\$410	\$1,852,460
OBION COUNTY	\$0	\$727,656	\$200,981	\$153,627	\$10,975	\$1,138,977	\$94,687	\$0	\$2,326,903
UNION CITY	\$0	\$55,161	\$26,004	\$34,914	\$286,991	\$497,155	\$4,811	\$0	\$905,036
OVERTON COUNTY	\$0	\$596,756	\$167,455	\$121,958	\$138,677	\$789,921	\$99,502	\$715	\$1,914,984
PERRY COUNTY	\$0	\$181,489	\$32,160	\$41,927	\$40,103	\$292,891	\$43,285	\$0	\$631,855
PICKETT COUNTY	\$0	\$74,887	\$13,729	\$52,602	\$6,218	\$208,331	\$43,365	\$0	\$399,132
POLK COUNTY	\$35,045	\$302,834	\$141,608	\$125,858	\$96,793	\$648,931	\$225,115	\$0	\$1,576,184
PUTNAM COUNTY	\$0	\$0	\$0	\$241,607	\$2,568,485	\$3,639,021	\$70,946	\$0	\$6,520,059

TABLE 40 2016-2017

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
RHEA COUNTY	\$0	\$835,749	\$346,974	\$0	\$51,245	\$1,299,292	\$100,967	\$0	\$2,634,226
DAYTON	\$0	\$106,132	\$31,973	\$20,869	\$1,470	\$163,708	\$15,161	\$0	\$339,313
ROANE COUNTY	\$0	\$23,686	\$10,197	\$184,537	\$1,320,280	\$2,187,207	\$99,683	\$97,117	\$3,922,708
ROBERTSON COUNTY	\$0	\$84,665	\$20,899	\$377,457	\$2,191,923	\$3,338,234	\$165,240	\$0	\$6,178,418
RUTHERFORD COUNTY	\$0	\$6,661,392	\$2,792,704	\$360,000	\$709,967	\$11,322,975	\$1,036,205	\$41,429	\$22,924,671
MURFREESBORO	\$0	\$1,696,713	\$386,444	\$100,872	\$373,206	\$2,377,715	\$293,972	\$14,435	\$5,243,358
SCOTT COUNTY	\$28,934	\$344,362	\$84,610	\$163,819	\$33,099	\$768,265	\$144,056	\$26,008	\$1,593,153
*ONEIDA	\$0	\$85,754	\$23,328	\$48,290	\$338,250	\$334,851	\$25,337	\$24,666	\$880,476
SEQUATCHIE COUNTY	\$0	\$282,935	\$96,377	\$36,260	\$115,922	\$523,993	\$48,085	\$18	\$1,103,590
SEVIER COUNTY	\$0	\$2,588,039	\$992,192	\$428,894	\$675,654	\$3,428,240	\$277,895	\$0	\$8,390,913
SHELBY COUNTY	\$2,881,159	\$11,585,275	\$3,705,128	\$1,166,570	\$8,908,887	\$27,909,523	\$3,062,636	\$1,084,854	\$60,304,031
ARLINGTON	\$238,992	\$12,774	\$80,444	\$79,493	\$608,729	\$706,684	\$23,787	\$383	\$1,751,284
BARTLETT	\$0	\$573,123	\$152,853	\$244,665	\$1,381,798	\$1,354,793	\$43,622	\$0	\$3,750,854
COLLIERVILLE	\$0	\$439,180	\$117,569	\$150,123	\$1,087,056	\$1,151,919	\$18,860	\$17,176	\$2,981,881
GERMANTOWN	\$0	\$254,208	\$76,436	\$149,947	\$662,783	\$887,584	\$0	\$13,860	\$2,044,818
LAKELAND	\$3,055	\$110,996	\$14,818	\$23,595	\$51,004	\$76,080	\$252	\$0	\$279,800
MILLINGTON	\$70,000	\$220,546	\$72,724	\$94,387	\$515,739	\$615,597	\$2,516	\$3,102	\$1,594,611
SMITH COUNTY	\$0	\$301,028	\$41,707	\$63,844	\$212,360	\$790,972	\$142,003	\$1,841	\$1,553,755
STEWART COUNTY	\$0	\$0	\$0	\$122,314	\$454,822	\$727,118	\$0	\$563	\$1,304,817
SULLIVAN COUNTY	\$0	\$1,952,975	\$1,069,666	\$0	\$132,367	\$3,042,490	\$144,296	\$0	\$6,341,795
BRISTOL	\$50,242	\$54,990	\$40,750	\$0	\$750,769	\$1,082,041	\$40,623	\$0	\$2,019,415
KINGSPORT	\$0	\$1,699,312	\$746,866	\$97,957	\$153,349	\$1,736,660	\$184,352	\$1,642	\$4,620,138
SUMNER COUNTY	\$0	\$4,068,108	\$1,822,682	\$342,794	\$867,389	\$7,137,203	\$683,717	\$20,585	\$14,942,479
TIPTON COUNTY	\$0	\$0	\$0	\$245,834	\$1,613,940	\$2,058,150	\$0	\$0	\$3,917,924
TROUSDALE COUNTY	\$0	\$143,608	\$40,542	\$93,883	\$38,120	\$423,363	\$32,516	\$0	\$772,032
UNICOI COUNTY	\$36,498	\$491,713	\$234,140	\$125,831	\$65,059	\$663,461	\$46,839	\$1,610	\$1,665,151
UNION COUNTY	\$0	\$570,197	\$106,520	\$139,206	\$71,198	\$790,307	\$70,266	\$0	\$1,747,694
VAN BUREN COUNTY	\$0	\$174,260	\$53,659	\$86,355	\$27,272	\$248,559	\$25,545	\$828	\$616,478
WARREN COUNTY	\$0	\$1,104,480	\$335,222	\$124,441	\$49,398	\$1,762,988	\$195,696	\$595	\$3,572,820
WASHINGTON COUNTY	\$0	\$840,359	\$311,610	\$20,240	\$1,009,320	\$2,338,294	\$193,297	\$38,741	\$4,751,862
JOHNSON CITY	\$0	\$1,582,903	\$578,109	\$0	\$114,850	\$2,393,327	\$146,464	\$0	\$4,815,653
WAYNE COUNTY	\$0	\$308,935	\$74,992	\$144,693	\$89,741	\$771,960	\$52,354	\$0	\$1,442,675
WEAKLEY COUNTY	\$0	\$44,196	\$10,120	\$142,116	\$955,895	\$1,100,752	\$37,251	\$0	\$2,290,330
WHITE COUNTY	\$0	\$617,391	\$146,100	\$141,859	\$134,021	\$897,581	\$88,426	\$0	\$2,025,378
WILLIAMSON COUNTY	\$115,737	\$346,889	\$134,952	\$291,986	\$6,674,819	\$8,702,848	\$63,837	\$0	\$16,331,068
*FRANKLIN	\$0	\$1,172,031	\$426,394	\$96,100	\$150,728	\$929,959	\$99,830	\$1,990	\$2,877,032
WILSON COUNTY	\$0	\$0	\$0	\$582,349	\$3,381,629	\$4,364,065	\$43,285	\$0	\$8,371,328
*LEBANON	\$0	\$67,151	\$14,751	\$120,204	\$646,180	\$841,645	\$1,640	\$2,426	\$1,693,997
ASD	\$640,286	\$259,073	\$55,850	\$297,916	\$6,714,508	\$3,335,368	\$243,762	\$1,416	\$11,548,179
GRAND TOTAL	\$6,141,193	\$99,739,728	\$35,393,227	\$21,862,044	\$116,854,228	\$252,697,433	\$20,459,197	\$2,819,979	\$555,967,030

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 41 2016-2017

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$506,297	\$159,325	\$334,426	\$0	\$267,402	\$282	\$1,267,732	\$5,806,169
CLINTON	\$0	\$3,502	\$268	\$59,511	\$0	\$251,086	\$902	\$315,269	\$804,357
OAK RIDGE	\$33,986	\$723,224	\$246,673	\$139,640	\$0	\$263,148	\$15,892	\$1,422,563	\$6,171,070
BEDFORD COUNTY	\$0	\$582,603	\$153,631	\$461,334	\$0	\$296,379	\$26,892	\$1,520,840	\$6,381,101
BENTON COUNTY	\$40,930	\$280,553	\$133,398	\$53,509	\$20,007	\$60,971	\$0	\$589,368	\$1,895,726
BLED SOE COUNTY	\$29,292	\$84,442	\$36,274	\$127,138	\$0	\$56,941	\$707	\$334,794	\$1,302,582
BLOUNT COUNTY	\$83,593	\$623,396	\$258,032	\$519,932	\$70,856	\$386,426	\$27,888	\$1,970,123	\$9,420,130
ALCOA	\$0	\$269,226	\$106,682	\$588,948	\$0	\$13,950	\$53,818	\$1,032,624	\$2,686,995
MARYVILLE	\$51,316	\$326,230	\$124,381	\$442,568	\$6,589	\$124,570	\$13,630	\$1,089,284	\$3,760,420
BRADLEY COUNTY	\$60,200	\$464,997	\$191,871	\$6,945	\$0	\$331,604	\$2,060	\$1,057,676	\$6,012,594
CLEVELAND	\$81,227	\$392,440	\$206,781	\$230,115	\$25,305	\$182,556	\$6,724	\$1,125,149	\$3,783,664
CAMPBELL COUNTY	\$8,852	\$326,351	\$118,493	\$71,782	\$0	\$90,309	\$4,094	\$619,882	\$3,721,364
CANNON COUNTY	\$0	\$51,021	\$19,557	\$105,295	\$0	\$53,731	\$940	\$230,544	\$1,198,264
CARROLL COUNTY	\$0	\$57,757	\$15,070	\$20,154	\$0	\$8,192	\$770	\$101,943	\$240,209
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$32,933	\$0	\$3,450	\$0	\$36,383	\$346,808
*HUNTINGDON	\$0	\$53,578	\$8,272	\$21,250	\$0	\$4,514	\$10,931	\$98,545	\$811,202
*MCKENZIE	\$0	\$96,458	\$21,487	\$193,617	\$0	\$208,399	\$0	\$519,961	\$1,130,196
*S. CARROLL	\$0	\$16,708	\$1,278	\$44,246	\$0	\$3,233	\$76	\$65,541	\$278,760
*W. CARROLL	\$39,272	\$23,951	\$15,607	\$58,572	\$0	\$23,185	\$1,007	\$161,594	\$691,726
CARTER COUNTY	\$48,641	\$266,642	\$133,133	\$259,009	\$0	\$16,108	\$2,779	\$726,311	\$3,325,729
ELIZABETHTON	\$22,981	\$223,074	\$81,784	\$643,067	\$0	\$31,930	\$242	\$1,003,078	\$2,360,489
CHEATHAM COUNTY	\$31,853	\$36,207	\$18,522	\$1,078,617	\$26,119	\$109,450	\$95,571	\$1,396,339	\$4,582,603
CHESTER COUNTY	\$24,428	\$150,912	\$33,360	\$142,926	\$0	\$147,037	\$822	\$499,485	\$1,897,353
CLAIBORNE COUNTY	\$0	\$456,061	\$1,077,118	\$295,511	\$0	\$2,388	\$1,126	\$1,832,204	\$3,794,186
CLAY COUNTY	\$0	\$121,702	\$36,410	\$11,787	\$0	\$33,117	\$1,092	\$204,108	\$922,362
COCKE COUNTY	\$47,025	\$223,775	\$96,690	\$37,435	\$0	\$165,571	\$840	\$571,335	\$3,069,507
NEWPORT	\$0	\$0	\$0	\$42,946	\$0	\$0	\$0	\$42,946	\$493,358
COFFEE COUNTY	\$47,476	\$267,583	\$119,665	\$64,004	\$0	\$182,710	\$297	\$681,735	\$2,915,079
MANCHESTER	\$0	\$144,413	\$49,449	\$140,536	\$0	\$20,850	\$8,421	\$363,669	\$1,167,602
TULLAHOMA	\$0	\$407,974	\$97,938	\$585,678	\$0	\$13,486	\$0	\$1,105,076	\$3,671,969
CROCKETT COUNTY	\$0	\$173,405	\$58,489	\$291,248	\$0	\$43,333	\$13,805	\$580,280	\$1,541,974
ALAMO	\$0	\$0	\$0	\$43,904	\$0	\$4,521	\$22,523	\$70,948	\$291,036
BELLS	\$0	\$36,837	\$12,520	\$23,825	\$0	\$1,777	\$0	\$74,959	\$256,518
CUMBERLAND COUNTY	\$45,724	\$356,845	\$133,806	\$436,190	\$52,502	\$305,171	\$67,589	\$1,397,827	\$6,345,905
DAVIDSON COUNTY	\$348,172	\$8,305,630	\$3,657,651	\$5,993,046	\$1,356	\$2,857,242	\$1,510,062	\$22,673,159	\$81,777,501
DECATUR COUNTY	\$0	\$78,369	\$16,476	\$67,236	\$0	\$12,438	\$827	\$175,346	\$980,617
DEKALB COUNTY	\$48,991	\$96,209	\$37,039	\$5,954	\$96	\$100,797	\$449	\$289,535	\$1,490,218
DICKSON COUNTY	\$65,262	\$557,342	\$209,111	\$2,932,646	\$0	\$123,741	\$5,280	\$3,893,382	\$8,357,701
DYER COUNTY	\$60,652	\$382,854	\$104,794	\$491,670	\$20,633	\$208,235	\$0	\$1,268,838	\$3,730,946
DYERSBURG	\$0	\$0	\$0	\$447,192	\$10,173	\$96,508	\$16,942	\$570,815	\$2,899,450
FAYETTE COUNTY	\$54,662	\$292,967	\$77,994	\$146,268	\$0	\$182,275	\$1,121	\$755,287	\$2,400,664
FENTRESS COUNTY	\$35,839	\$47,826	\$17,771	\$50,025	\$155,025	\$0	\$1,566	\$308,052	\$1,368,090
FRANKLIN COUNTY	\$65,008	\$464,879	\$190,326	\$481,124	\$0	\$44,728	\$1,343	\$1,247,408	\$4,593,813
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$76,192	\$18,624	\$70,038	\$0	\$6,570	\$51,282	\$222,707	\$972,766
*MILAN	\$47,190	\$78,265	\$17,945	\$135,249	\$434	\$26,736	\$0	\$305,819	\$1,224,775
*TRENTON	\$0	\$78,004	\$15,488	\$85,168	\$307	\$20,986	\$30,189	\$230,142	\$1,054,750
*BRADFORD	\$0	\$22,159	\$1,757	\$187,849	\$0	\$16,077	\$2,596	\$230,438	\$634,748
*GIBSON CO. SPEC.	\$0	\$214,624	\$52,924	\$158,998	\$0	\$85,338	\$9,242	\$521,126	\$2,478,107
GILES COUNTY	\$53,304	\$251,604	\$96,923	\$101,827	\$39,057	\$175,460	\$1,182	\$719,358	\$2,943,467
GRAINER COUNTY	\$65,322	\$214,658	\$59,225	\$184,098	\$0	\$1,625	\$63,666	\$588,593	\$2,260,966
GREENE COUNTY	\$46,178	\$278,820	\$126,392	\$247,982	\$16,186	\$30,782	\$11,412	\$757,752	\$3,869,993

TABLE 41 2016-2017

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GREENEVILLE	\$0	\$199,865	\$88,584	\$405,054	\$0	\$9,802	\$4,159	\$707,465	\$2,873,751
GRUNDY COUNTY	\$37,066	\$102,703	\$30,437	\$50,292	\$0	\$95,089	\$5,203	\$320,790	\$1,392,514
HAMBLEN COUNTY	\$57,877	\$661,832	\$255,419	\$439,938	\$94,281	\$29,984	\$745	\$1,540,075	\$7,305,552
HAMILTON COUNTY	\$357,292	\$3,937,840	\$1,797,737	\$1,654,452	\$49	\$408,222	\$12,296	\$8,167,888	\$34,192,090
HANCOCK COUNTY	\$14,174	\$0	\$4,112	\$49,562	\$0	\$0	\$0	\$67,849	\$624,382
HARDEMAN COUNTY	\$92,583	\$215,181	\$85,819	\$476,266	\$0	\$62,340	\$4,274	\$936,463	\$2,778,207
HARDIN COUNTY	\$41,909	\$194,057	\$88,365	\$300,376	\$38,813	\$134,855	\$435	\$798,810	\$3,456,893
HAWKINS COUNTY	\$53,246	\$594,505	\$213,210	\$185,630	\$0	\$123,724	\$905	\$1,171,220	\$5,109,967
ROGERSVILLE	\$0	\$43,672	\$19,511	\$79,890	\$0	\$3,611	\$1,084	\$147,768	\$420,282
HAYWOOD COUNTY	\$80,365	\$174,966	\$75,330	\$233,956	\$0	\$187,595	\$2,514	\$754,726	\$2,286,629
HENDERSON COUNTY	\$43,280	\$132,576	\$39,535	\$232,161	\$0	\$27,245	\$1,894	\$476,690	\$2,623,155
LEXINGTON	\$0	\$1,606	\$130	\$166,172	\$0	\$41,528	\$0	\$209,436	\$1,014,991
HENRY COUNTY	\$64,528	\$207,362	\$75,207	\$95,397	\$0	\$218,204	\$1,103	\$661,801	\$2,204,612
*PARIS	\$66,310	\$79,314	\$36,888	\$41,664	\$18,855	\$27,643	\$319	\$270,993	\$1,089,056
HICKMAN COUNTY	\$58,101	\$136,564	\$52,121	\$478,137	\$4,950	\$2,250	\$485	\$732,608	\$2,583,986
HOUSTON COUNTY	\$0	\$87,086	\$13,355	\$103,895	\$0	\$4,935	\$0	\$209,271	\$1,021,164
HUMPHREYS COUNTY	\$0	\$261,941	\$65,056	\$102,985	\$0	\$151,333	\$369	\$581,684	\$2,188,932
JACKSON COUNTY	\$0	\$67,009	\$9,518	\$53,702	\$0	\$49,098	\$0	\$179,327	\$1,071,647
JEFFERSON COUNTY	\$59,925	\$415,913	\$178,183	\$577,243	\$0	\$244,569	\$4,562	\$1,480,395	\$5,949,972
JOHNSON COUNTY	\$0	\$97,778	\$44,792	\$19,914	\$0	\$203,188	\$1,543	\$367,215	\$1,899,059
KNOX COUNTY	\$740,366	\$6,004,153	\$2,279,963	\$1,010,962	\$0	\$2,701,851	\$9,807	\$12,747,102	\$45,070,841
LAKE COUNTY	\$33,985	\$33,985	\$9,184	\$142,819	\$0	\$9,396	\$0	\$229,369	\$849,703
LAUDERDALE COUNTY	\$0	\$161,699	\$43,899	\$262,203	\$0	\$148,044	\$0	\$615,845	\$2,922,564
LAWRENCE COUNTY	\$57,465	\$391,473	\$136,985	\$233,516	\$0	\$434,818	\$2,543	\$1,256,800	\$4,811,196
LEWIS COUNTY	\$0	\$106,025	\$20,369	\$10,956	\$0	\$52,009	\$0	\$189,360	\$1,095,310
LINCOLN COUNTY	\$74,707	\$428,160	\$108,767	\$216,053	\$0	\$76,850	\$18,446	\$922,983	\$2,821,347
FAYETTEVILLE	\$0	\$122,890	\$24,415	\$10,086	\$335	\$12,902	\$2,006	\$172,634	\$830,295
LOUDON COUNTY	\$0	\$0	\$0	\$410,512	\$0	\$0	\$0	\$410,512	\$3,397,958
LENOIR CITY	\$0	\$133,343	\$28,177	\$269,561	\$0	\$137,196	\$52,490	\$620,767	\$2,353,521
MCMINN COUNTY	\$43,417	\$286,119	\$110,214	\$450,479	\$0	\$208,437	\$63,070	\$1,161,735	\$4,126,024
ATHENS	\$60,808	\$102,004	\$54,175	\$115,264	\$12,964	\$55,887	\$0	\$401,101	\$1,168,380
ETOWAH	\$0	\$0	\$0	\$6,202	\$0	\$2,330	\$0	\$8,532	\$197,391
MCNAIRY COUNTY	\$0	\$186,270	\$51,204	\$90,184	\$0	\$173,804	\$0	\$501,462	\$2,587,339
MACON COUNTY	\$43,690	\$254,778	\$93,245	\$74,788	\$0	\$190,551	\$1,700	\$658,752	\$2,744,982
MADISON COUNTY	\$86,221	\$1,246,324	\$379,197	\$281,563	\$0	\$1,031,290	\$3,165	\$3,027,760	\$9,194,436
MARION COUNTY	\$0	\$212,892	\$67,883	\$102,298	\$0	\$172,908	\$1,693	\$557,674	\$3,125,804
*RICHARD CITY	\$0	\$0	\$0	\$65,873	\$0	\$5,831	\$0	\$71,704	\$276,342
MARSHALL COUNTY	\$0	\$462,466	\$160,373	\$634,183	\$0	\$47,198	\$3,508	\$1,307,728	\$4,676,964
MAURY COUNTY	\$0	\$873,466	\$282,315	\$286,109	\$0	\$311,551	\$7,534	\$1,760,975	\$7,755,775
MEIGS COUNTY	\$0	\$60,428	\$15,178	\$110,528	\$0	\$0	\$2,500	\$188,634	\$1,055,126
MONROE COUNTY	\$47,224	\$326,175	\$127,312	\$1,352,131	\$0	\$214,112	\$28,951	\$2,095,906	\$5,465,845
SWEETWATER	\$41,919	\$28,838	\$29,517	\$83,357	\$0	\$4,437	\$2,912	\$190,980	\$969,548
MONTGOMERY COUNTY	\$79,217	\$2,403,068	\$1,092,523	\$1,401,637	\$0	\$1,162,393	\$67,040	\$6,205,877	\$22,286,768
MOORE COUNTY	\$0	\$71,319	\$12,223	\$68,893	\$0	\$32,538	\$910	\$185,883	\$852,852
MORGAN COUNTY	\$48,071	\$98,111	\$43,509	\$262,877	\$0	\$25,429	\$57,874	\$535,871	\$2,388,331
OBION COUNTY	\$60,860	\$407,280	\$125,727	\$297,846	\$0	\$26,688	\$150	\$918,551	\$3,245,454
UNION CITY	\$54,020	\$211,676	\$66,289	\$171,035	\$0	\$24,995	\$21,167	\$549,183	\$1,454,219
OVERTON COUNTY	\$42,832	\$184,138	\$55,725	\$44,147	\$72,776	\$81,090	\$104	\$480,812	\$2,395,796
PERRY COUNTY	\$26,104	\$111,391	\$34,791	\$22,572	\$127,472	\$16,502	\$381	\$339,212	\$971,067
PICKETT COUNTY	\$0	\$41,730	\$3,447	\$152,663	\$0	\$4,789	\$0	\$202,629	\$601,761
POLK COUNTY	\$0	\$117,239	\$52,842	\$0	\$0	\$0	\$0	\$170,081	\$1,746,265
PUTNAM COUNTY	\$120,176	\$702,304	\$334,121	\$392,290	\$0	\$493,658	\$164	\$2,042,713	\$8,562,772
RHEA COUNTY	\$0	\$0	\$0	\$1,218,696	\$0	\$5,500	\$109,581	\$1,333,777	\$3,968,003

TABLE 41 2016-2017

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DAYTON	\$0	\$38,026	\$3,654	\$40,616	\$0	\$23,011	\$0	\$105,307	\$444,619
ROANE COUNTY	\$86,206	\$448,055	\$184,328	\$174,568	\$0	\$102,715	\$23,080	\$1,018,952	\$4,941,660
ROBERTSON COUNTY	\$68,580	\$581,045	\$194,989	\$1,456,107	\$0	\$156,429	\$0	\$2,457,150	\$8,635,568
RUTHERFORD COUNTY	\$456,352	\$2,463,552	\$1,181,837	\$2,528,446	\$0	\$893,548	\$83,212	\$7,606,947	\$30,531,618
MURFREESBORO	\$73,599	\$718,423	\$246,399	\$569,550	\$0	\$142,516	\$12,840	\$1,763,326	\$7,006,683
SCOTT COUNTY	\$0	\$147,777	\$42,032	\$0	\$0	\$87,284	\$5,487	\$282,580	\$1,875,733
*ONEIDA	\$0	\$0	\$0	\$112,884	\$7,750	\$33,182	\$5,486	\$159,302	\$1,039,778
SEQUATCHIE COUNTY	\$38,272	\$112,978	\$53,119	\$5,298	\$0	\$37,153	\$1,876	\$248,696	\$1,352,286
SEVIER COUNTY	\$137,244	\$1,822,752	\$579,868	\$268,963	\$43,567	\$745,782	\$690,629	\$4,288,805	\$12,679,718
SHELBY COUNTY	\$56,030	\$8,859,553	\$2,531,122	\$19,123,370	\$75,399	\$5,383,532	\$328,115	\$36,357,121	\$96,661,153
ARLINGTON	\$81,194	\$278,993	\$78,972	\$179,787	\$0	\$54,262	\$1,493	\$674,701	\$2,425,985
BARTLETT	\$111,335	\$418,219	\$146,695	\$628,810	\$3,779	\$125,548	\$8,212	\$1,442,598	\$5,193,453
COLLIERVILLE	\$182,647	\$48,007	\$43,200	\$947,111	\$0	\$14,332	\$6,628	\$1,241,925	\$4,223,806
GERMANTOWN	\$111,084	\$167,785	\$81,102	\$598,326	\$0	\$8,140	\$4,140	\$970,577	\$3,015,395
LAKELAND	\$0	\$0	\$0	\$16,604	\$491	\$28,007	\$0	\$45,102	\$324,902
MILLINGTON	\$0	\$80,904	\$15,151	\$185,929	\$5,999	\$4,862	\$485	\$293,330	\$1,887,941
SMITH COUNTY	\$62,004	\$201,803	\$81,321	\$115,696	\$0	\$94,326	\$0	\$555,150	\$2,108,905
STEWART COUNTY	\$46,953	\$245,481	\$76,368	\$107,921	\$0	\$51,047	\$3,249	\$531,019	\$1,835,836
SULLIVAN COUNTY	\$60,000	\$1,717,560	\$906,917	\$85,227	\$36,009	\$330,054	\$7,787	\$3,143,555	\$9,485,350
BRISTOL	\$50,242	\$603,626	\$267,332	\$186,282	\$110,507	\$138,017	\$9,544	\$1,365,551	\$3,384,966
KINGSPORT	\$63,464	\$707,096	\$369,064	\$506,828	\$0	\$481,337	\$725	\$2,128,514	\$6,748,652
SUMNER COUNTY	\$86,417	\$2,673,615	\$1,369,688	\$469,668	\$161,180	\$1,170,934	\$29,089	\$5,960,590	\$20,903,069
TIPTON COUNTY	\$159,754	\$831,719	\$312,607	\$43,156	\$0	\$267,778	\$1,427	\$1,616,441	\$5,534,365
TROUSDALE COUNTY	\$58,159	\$0	\$18,095	\$222,891	\$0	\$18,118	\$34	\$317,297	\$1,089,329
UNICOI COUNTY	\$43,493	\$177,688	\$84,591	\$160,297	\$7,590	\$59,511	\$6,738	\$539,908	\$2,205,059
UNION COUNTY	\$0	\$124,280	\$27,677	\$608,072	\$0	\$3,281	\$104	\$763,414	\$2,511,108
VAN BUREN COUNTY	\$35,835	\$860	\$10,012	\$60,977	\$0	\$3,565	\$0	\$111,249	\$727,727
WARREN COUNTY	\$162,712	\$477,690	\$151,066	\$371,123	\$0	\$493,053	\$7,714	\$1,663,358	\$5,236,178
WASHINGTON COUNTY	\$67,517	\$994,527	\$334,678	\$91,703	\$0	\$447,200	\$25,704	\$1,961,330	\$6,713,191
JOHNSON CITY	\$75,113	\$898,664	\$418,174	\$187,841	\$0	\$288,925	\$0	\$1,868,717	\$6,684,370
WAYNE COUNTY	\$0	\$124,459	\$27,676	\$152,431	\$0	\$1,936	\$9,816	\$316,318	\$1,758,993
WEAKLEY COUNTY	\$51,264	\$248,602	\$83,726	\$185,711	\$72,791	\$25,972	\$769	\$668,835	\$2,959,165
WHITE COUNTY	\$0	\$164,000	\$42,109	\$29,100	\$0	\$203,500	\$100	\$438,809	\$2,464,188
WILLIAMSON COUNTY	\$93,597	\$2,752,044	\$1,031,086	\$2,538,610	\$0	\$1,525,574	\$66,089	\$8,007,000	\$24,338,068
*FRANKLIN	\$73,882	\$166,775	\$75,515	\$111,295	\$45,817	\$29,854	\$4,721	\$507,859	\$3,384,891
WILSON COUNTY	\$67,714	\$764,023	\$331,561	\$252,800	\$0	\$654,402	\$0	\$2,070,500	\$10,441,828
*LEBANON	\$69,511	\$240,100	\$80,486	\$263,748	\$62,890	\$16,194	\$164,727	\$897,656	\$2,591,653
ASD	\$0	\$204,423	\$15,778	\$1,977,288	\$0	\$2,199	\$0	\$2,199,688	\$13,747,866
GRAND TOTAL	\$7,005,288	\$73,075,184	\$28,981,276	\$70,958,972	\$1,448,910	\$31,734,312	\$4,098,483	\$217,302,426	\$773,269,455

* SPECIAL SCHOOL DISTRICT

TABLE 42 2016-2017

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$44,258	\$0	\$739	\$3,067,465	\$18,835	\$24,684	\$181,278	\$359	\$3,337,618
CLINTON	\$0	\$0	\$0	\$1,955	\$1,194	\$2,231	\$0	\$481	\$5,861
OAK RIDGE	\$0	\$0	\$0	\$1,012,763	\$77,949	\$87,438	\$12,545	\$29,664	\$1,220,360
BEDFORD COUNTY	\$50,900	\$1,381,505	\$534,744	\$4,111	\$19,528	\$239,912	\$687,834	\$107,815	\$3,026,348
BENTON COUNTY	\$0	\$63,684	\$22,860	\$707,948	\$57,271	\$16,763	\$93,141	\$25,239	\$986,906
BLEDSOE COUNTY	\$0	\$429,881	\$87,473	\$3,609	\$35,692	\$83,094	\$177,996	\$3,112	\$820,857
BLOUNT COUNTY	\$50,681	\$94,928	\$40,569	\$3,230,018	\$978,863	\$0	\$81,299	\$0	\$4,476,357
ALCOA	\$0	\$17,068	\$4,077	\$209,000	\$929	\$0	\$9,907	\$15,000	\$255,982
MARYVILLE	\$60,934	\$166,266	\$89,898	\$656,746	\$52,213	\$13,986	\$3,316	\$2,557	\$1,045,915
BRADLEY COUNTY	\$41,347	\$152,695	\$27,029	\$1,997,582	\$102,230	\$65,366	\$64,890	\$122,788	\$2,573,926
CLEVELAND	\$40,793	\$640,510	\$104,227	\$0	\$45,802	\$116,029	\$134,330	\$79,340	\$1,161,030
CAMPBELL COUNTY	\$0	\$180,185	\$36,935	\$1,229,543	\$25,581	\$25,470	\$57,274	\$89,152	\$1,644,139
CANNON COUNTY	\$7,956	\$255,594	\$36,551	\$208,435	\$4,926	\$55,953	\$213,850	\$22,702	\$805,967
CARROLL COUNTY	\$42,408	\$715,617	\$145,882	\$3,898	\$114,508	\$168,814	\$379,117	\$13,033	\$1,583,277
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$23,674	\$27,924
*HUNTINGDON	\$0	\$0	\$0	\$12,556	\$0	\$0	\$0	\$0	\$12,556
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$5,664	\$0	\$0	\$0	\$0	\$5,664
CARTER COUNTY	\$43,466	\$816,610	\$526,014	\$13,299	\$14,796	\$199,891	\$440,251	\$8,926	\$2,063,253
ELIZABETHTON	\$2,800	\$165,879	\$82,281	\$0	\$18,825	\$44,387	\$117,378	\$45,670	\$477,220
CHEATHAM COUNTY	\$31,853	\$1,546,618	\$397,587	\$4,930	\$161,504	\$175,428	\$909,862	\$93,380	\$3,321,162
CHESTER COUNTY	\$24,428	\$495,535	\$92,368	\$498	\$105,391	\$91,976	\$268,271	\$7,919	\$1,086,386
CLAIBORNE COUNTY	\$35,803	\$637,394	\$102,764	\$131,471	\$35,358	\$123,205	\$73,957	\$1,953	\$1,141,905
CLAY COUNTY	\$0	\$259,166	\$42,945	\$5,017	\$15,193	\$53,588	\$107,642	\$26,565	\$510,116
COCKE COUNTY	\$47,025	\$882,950	\$441,730	\$1,330	\$44,827	\$225,633	\$894,652	\$52,969	\$2,591,115
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$63,962	\$964,250	\$654,860	\$2,025	\$22,368	\$165,715	\$194,605	\$20,155	\$2,087,940
MANCHESTER	\$0	\$10,870	\$978	\$0	\$7,746	\$4,686	\$0	\$11,153	\$35,433
TULLAHOMA	\$0	\$46,395	\$5,073	\$0	\$32,219	\$23,634	\$0	\$11,316	\$118,637
CROCKETT COUNTY	\$91,033	\$262,030	\$66,444	\$5,610	\$16,697	\$83,677	\$217,531	\$49,449	\$792,471
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$51,977	\$1,125,872	\$601,182	\$0	\$39,351	\$256,796	\$823,524	\$9,319	\$2,908,021
DAVIDSON COUNTY	\$204,547	\$22,989,917	\$10,660,051	\$5,227,689	\$1,619,849	\$2,404,799	\$18,143,056	\$97,311	\$61,347,219
DECATUR COUNTY	\$41,368	\$327,941	\$50,904	\$3,115	\$52,539	\$62,954	\$120,264	\$2,975	\$662,060
DEKALB COUNTY	\$37,210	\$573,919	\$126,708	\$4,575	\$28,000	\$110,567	\$190,725	\$64,260	\$1,135,964
DICKSON COUNTY	\$62,125	\$1,631,683	\$620,723	\$0	\$30,510	\$291,789	\$1,050,916	\$32,031	\$3,719,777
DYER COUNTY	\$60,652	\$1,129,393	\$167,754	\$3,612	\$91,059	\$203,341	\$787,452	\$82,527	\$2,525,790
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$84	\$486
FAYETTE COUNTY	\$47,266	\$1,478,257	\$226,029	\$18,757	\$54,756	\$303,035	\$396,859	\$72,195	\$2,597,154
FENTRESS COUNTY	\$35,261	\$414,076	\$65,901	\$3,207	\$3,996	\$115,734	\$343,729	\$20,743	\$1,002,647
FRANKLIN COUNTY	\$33,660	\$417,384	\$200,189	\$1,517,322	\$148,923	\$41,842	\$100,951	\$22,417	\$2,482,688
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$120,569	\$26,172	\$0	\$43,466	\$18,966	\$87,080	\$0	\$296,253
*MILAN	\$21,000	\$219,532	\$30,318	\$73,802	\$9,068	\$33,161	\$131,767	\$27,453	\$546,101
*TRENTON	\$20,679	\$123,936	\$20,551	\$2,453	\$1,925	\$29,800	\$74,277	\$16,757	\$290,378
*BRADFORD	\$38,600	\$84,434	\$13,532	\$36,819	\$2,030	\$19,519	\$0	\$9,133	\$204,067
*GIBSON CO. SPEC.	\$21,920	\$403,785	\$82,682	\$176,170	\$5,364	\$133,650	\$281,453	\$68,608	\$1,173,632
GILES COUNTY	\$0	\$893,832	\$420,695	\$0	\$43,981	\$182,734	\$186,998	\$70,233	\$1,798,472
GRAINGER COUNTY	\$0	\$293,541	\$36,153	\$809,856	\$64,501	\$87,630	\$192,080	\$92,210	\$1,575,971
GREENE COUNTY	\$0	\$1,281,911	\$606,597	\$2,984	\$28,999	\$280,897	\$323,701	\$29,883	\$2,554,973
GREENEVILLE	\$0	\$239,554	\$119,511	\$83,783	\$47,273	\$56,699	\$146,628	\$2,986	\$696,434
GRUNDY COUNTY	\$42,671	\$428,345	\$80,641	\$6,972	\$13,487	\$86,115	\$218,187	\$39,623	\$916,041

TABLE 42 2016-2017

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
HAMBLEN COUNTY	\$48,789	\$1,223,583	\$627,068	\$1,998	\$40,899	\$296,061	\$774,616	\$204,842	\$3,217,855
HAMILTON COUNTY	\$57,526	\$1,792,942	\$652,229	\$13,157,093	\$62,919	\$1,558	\$400,836	\$58,861	\$16,183,964
HANCOCK COUNTY	\$76,596	\$230,851	\$59,411	\$1,645	\$80,538	\$32,920	\$157,545	\$426	\$639,932
HARDEMAN COUNTY	\$38,738	\$797,762	\$138,938	\$15,900	\$49,435	\$196,947	\$487,423	\$109,223	\$1,834,366
HARDIN COUNTY	\$0	\$33,338	\$14,562	\$1,787,116	\$2,986	\$12,824	\$9,720	\$27,143	\$1,887,689
HAWKINS COUNTY	\$53,056	\$1,521,130	\$531,874	\$14,404	\$37,214	\$281,703	\$662,956	\$30,808	\$3,133,145
ROGERSVILLE	\$0	\$0	\$0	\$18,737	\$0	\$0	\$0	\$0	\$18,737
HAYWOOD COUNTY	\$78,748	\$850,495	\$192,008	\$35,149	\$110,973	\$149,507	\$563,650	\$53,793	\$2,034,323
HENDERSON COUNTY	\$22,236	\$248,982	\$51,348	\$691,944	\$39,719	\$139,753	\$103,134	\$6,321	\$1,303,437
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$50,912	\$751,127	\$127,498	\$4,012	\$38,360	\$187,324	\$504,880	\$56,823	\$1,720,936
*PARIS	\$0	\$288,759	\$37,002	\$17,562	\$6,115	\$51,694	\$192,509	\$20,358	\$613,999
HICKMAN COUNTY	\$57,386	\$664,360	\$245,178	\$0	\$29,894	\$156,643	\$75,460	\$22,000	\$1,250,920
HOUSTON COUNTY	\$41,705	\$237,332	\$39,181	\$2,155	\$22,632	\$57,032	\$66,012	\$3,014	\$469,063
HUMPHREYS COUNTY	\$41,535	\$518,847	\$121,766	\$0	\$10,200	\$166,947	\$396,042	\$10,133	\$1,265,470
JACKSON COUNTY	\$0	\$330,839	\$45,856	\$140,527	\$43,110	\$84,666	\$174,464	\$32,984	\$852,446
JEFFERSON COUNTY	\$59,925	\$1,456,663	\$240,499	\$7,001	\$81,215	\$258,644	\$463,565	\$3,433	\$2,570,945
JOHNSON COUNTY	\$45,341	\$387,681	\$255,392	\$5,588	\$9,540	\$104,889	\$88,868	\$10,666	\$907,965
KNOX COUNTY	\$389,263	\$1,073,074	\$235,372	\$17,239,402	\$86,023	\$231	\$208,630	\$19,010	\$19,251,005
LAKE COUNTY	\$15,270	\$58,001	\$9,445	\$0	\$8,625	\$37,888	\$16,476	\$0	\$145,705
LAUDERDALE COUNTY	\$59,981	\$778,570	\$129,973	\$0	\$0	\$125,504	\$349,297	\$41,610	\$1,484,935
LAWRENCE COUNTY	\$57,465	\$1,202,236	\$616,719	\$10,197	\$41,941	\$235,519	\$407,971	\$89,987	\$2,662,035
LEWIS COUNTY	\$27,274	\$332,992	\$66,115	\$5,791	\$7,878	\$50,598	\$215,284	\$20,989	\$726,920
LINCOLN COUNTY	\$76,354	\$851,960	\$157,848	\$7,956	\$6,260	\$197,591	\$390,068	\$5,180	\$1,693,217
FAYETTEVILLE	\$0	\$94,656	\$27,341	\$5,100	\$16,948	\$13,634	\$3,015	\$14,906	\$175,600
LOUDON COUNTY	\$50,677	\$0	\$20,455	\$1,582,491	\$6,043	\$0	\$45,637	\$10,112	\$1,715,414
LENOIR CITY	\$94,097	\$224,369	\$65,323	\$0	\$20,227	\$34,647	\$43,317	\$167	\$482,147
MCMINN COUNTY	\$109,873	\$832,345	\$503,769	\$0	\$0	\$178,237	\$562,751	\$84,413	\$2,271,389
ATHENS	\$61,236	\$152,279	\$91,656	\$2,706	\$18,624	\$22,170	\$91,350	\$18,263	\$458,283
ETOWAH	\$0	\$18,233	\$2,486	\$0	\$452	\$2,895	\$172,800	\$0	\$196,865
MCNAIRY COUNTY	\$45,000	\$810,565	\$118,193	\$1,611	\$179,371	\$182,638	\$348,581	\$300	\$1,686,259
MACON COUNTY	\$43,690	\$845,823	\$134,760	\$0	\$8,686	\$238,916	\$541,392	\$30,657	\$1,843,924
MADISON COUNTY	\$197,358	\$3,128,697	\$810,214	\$39,668	\$127,521	\$610,760	\$596,298	\$24,139	\$5,534,655
MARION COUNTY	\$11,437	\$54,695	\$23,478	\$1,114,738	\$1,045	\$3,032	\$1,684	\$2,265	\$1,212,375
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$48,745	\$840,748	\$508,593	\$1,478	\$12,756	\$169,674	\$480,264	\$77,068	\$2,139,326
MAURY COUNTY	\$81,679	\$2,352,201	\$1,396,901	\$3,937	\$407,786	\$463,239	\$408,298	\$140,612	\$5,254,653
MEIGS COUNTY	\$35,097	\$368,067	\$41,982	\$358	\$93,994	\$85,161	\$112,194	\$26,355	\$763,208
MONROE COUNTY	\$79,106	\$63,954	\$38,708	\$1,975,560	\$57,214	\$13,849	\$30,903	\$4,809	\$2,264,102
SWEETWATER	\$0	\$27,265	\$3,635	\$209,105	\$1,104	\$3,996	\$452	\$353	\$245,910
MONTGOMERY COUNTY	\$218,875	\$8,107,426	\$3,340,338	\$38,000	\$275,803	\$725,502	\$4,370,109	\$134,161	\$17,210,215
MOORE COUNTY	\$0	\$259,732	\$34,400	\$0	\$2,892	\$46,722	\$119,564	\$22,213	\$485,523
MORGAN COUNTY	\$51,091	\$507,232	\$95,741	\$1,451	\$16,657	\$135,003	\$353,187	\$14,072	\$1,174,434
OBION COUNTY	\$58,834	\$751,150	\$213,276	\$1,437	\$49,986	\$187,145	\$478,726	\$49,404	\$1,789,958
UNION CITY	\$0	\$101,355	\$16,693	\$10,578	\$70,666	\$35,015	\$3,117	\$15,030	\$252,455
OVERTON COUNTY	\$42,208	\$621,609	\$133,160	\$16,079	\$11,988	\$106,684	\$356,817	\$40,065	\$1,328,610
PERRY COUNTY	\$26,104	\$337,639	\$86,028	\$3,398	\$2,803	\$60,412	\$46,529	\$13,319	\$576,232
PICKETT COUNTY	\$0	\$152,970	\$30,548	\$568	\$0	\$28,899	\$193,106	\$8,967	\$415,058
POLK COUNTY	\$19,195	\$452,451	\$94,314	\$0	\$17,437	\$85,405	\$277,730	\$38,541	\$985,073
PUTNAM COUNTY	\$60,130	\$1,518,219	\$618,161	\$75	\$60,861	\$298,999	\$639,524	\$12,589	\$3,208,558
RHEA COUNTY	\$46,035	\$986,553	\$145,905	\$13,642	\$379,371	\$166,226	\$235,661	\$96,432	\$2,069,826
DAYTON	\$0	\$0	\$0	\$4,360	\$0	\$0	\$0	\$0	\$4,360
ROANE COUNTY	\$61,079	\$1,237,627	\$249,578	\$7,911	\$117,515	\$240,740	\$238,222	\$194,656	\$2,347,328
ROBERTSON COUNTY	\$138,480	\$2,902,836	\$408,630	\$0	\$349,731	\$345,384	\$876,468	\$149,379	\$5,170,908
RUTHERFORD COUNTY	\$78,967	\$809,898	\$392,558	\$15,587,852	\$220,688	\$1,828	\$78,779	\$113,759	\$17,284,329

TABLE 42 2016-2017

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MURFREESBORO	\$55,702	\$1,338,879	\$565,123	\$4,029	\$63,929	\$144,982	\$76,455	\$92,845	\$2,341,943
SCOTT COUNTY	\$28,892	\$665,950	\$103,705	\$0	\$14,820	\$117,169	\$381,744	\$28,899	\$1,341,180
*ONEIDA	\$0	\$79,948	\$10,036	\$0	\$22,712	\$20,055	\$24,440	\$15,594	\$172,785
SEQUATCHIE COUNTY	\$1,384	\$285,230	\$61,368	\$0	\$9,904	\$49,674	\$271,625	\$13,085	\$692,270
SEVIER COUNTY	\$69,487	\$2,607,369	\$873,484	\$11,166	\$167,461	\$428,507	\$1,735,819	\$241,514	\$6,134,807
SHELBY COUNTY	\$102,171	\$887,042	\$205,933	\$19,440,688	\$4,392,893	\$1,924,034	\$487,614	\$151,654	\$27,592,029
ARLINGTON	\$0	\$0	\$0	\$913,881	\$190,000	\$123,504	\$0	\$0	\$1,227,385
BARTLETT	\$0	\$0	\$0	\$2,126,591	\$80,552	\$222,656	\$0	\$0	\$2,429,799
COLLIERVILLE	\$75,711	\$220,286	\$40,860	\$2,062,394	\$28,261	\$277,873	\$1,545	\$3,287	\$2,710,218
GERMANTOWN	\$0	\$0	\$0	\$1,369,020	\$0	\$127,663	\$0	\$0	\$1,496,683
LAKELAND	\$0	\$0	\$0	\$0	\$216,810	\$0	\$0	\$0	\$216,810
MILLINGTON	\$0	\$0	\$0	\$1,034,607	\$0	\$78,728	\$0	\$0	\$1,113,335
SMITH COUNTY	\$45,326	\$583,131	\$119,081	\$14,196	\$38,872	\$111,205	\$176,378	\$32,217	\$1,120,406
STEWART COUNTY	\$28,064	\$666,995	\$137,630	\$4,693	\$54	\$169,763	\$141,599	\$87,498	\$1,236,296
SULLIVAN COUNTY	\$0	\$346,904	\$67,331	\$4,188,824	\$672	\$55,763	\$165,419	\$7,159	\$4,832,071
BRISTOL	\$0	\$51,963	\$3,982	\$783,188	\$10,757	\$44,802	\$3,407	\$21,566	\$919,665
KINGSPORT	\$52,020	\$666,531	\$334,468	\$0	\$707,540	\$0	\$15,573	\$4,405	\$1,780,537
SUMNER COUNTY	\$72,828	\$3,589,743	\$2,939,437	\$6,635	\$65,593	\$604,052	\$618,700	\$458,260	\$8,355,247
TIPTON COUNTY	\$97,870	\$2,436,389	\$1,391,990	\$5,230	\$156,230	\$476,701	\$784,499	\$167,389	\$5,516,298
TROUSDALE COUNTY	\$3,100	\$243,309	\$45,624	\$3,350	\$32,635	\$50,199	\$111,378	\$5,454	\$495,049
UNICOI COUNTY	\$44,641	\$259,980	\$69,558	\$0	\$14,990	\$92,282	\$168,443	\$38,467	\$688,361
UNION COUNTY	\$0	\$38,891	\$3,698	\$1,257,050	\$3,397	\$0	\$101	\$0	\$1,303,137
VAN BUREN COUNTY	\$0	\$159,436	\$38,103	\$1,223	\$0	\$35,713	\$112,820	\$3,188	\$350,483
WARREN COUNTY	\$0	\$0	\$0	\$1,840,731	\$0	\$0	\$17,947	\$0	\$1,858,678
WASHINGTON COUNTY	\$54,895	\$1,466,223	\$699,139	\$747	\$3,985	\$395,425	\$496,480	\$131,835	\$3,248,729
JOHNSON CITY	\$0	\$0	\$0	\$2,170,441	\$6,105	\$27,307	\$110,909	\$500	\$2,315,263
WAYNE COUNTY	\$34,970	\$524,090	\$112,755	\$2,809	\$19,309	\$132,775	\$240,416	\$19,271	\$1,086,395
WEAKLEY COUNTY	\$46,116	\$560,974	\$98,989	\$24,221	\$15,003	\$182,512	\$414,037	\$74,814	\$1,416,666
WHITE COUNTY	\$51,130	\$716,588	\$133,530	\$3,213	\$5,717	\$130,647	\$300,325	\$49,632	\$1,390,782
WILLIAMSON COUNTY	\$93,597	\$8,340,969	\$4,452,625	\$44,314	\$341,539	\$1,129,723	\$2,593,979	\$354,818	\$17,351,564
*FRANKLIN	\$84,184	\$860,208	\$330,583	\$4,224	\$64,386	\$72,271	\$20,804	\$26,844	\$1,463,504
WILSON COUNTY	\$71,667	\$3,867,107	\$1,310,102	\$9,488	\$354,395	\$638,468	\$1,286,587	\$155,757	\$7,693,572
*LEBANON	\$83,110	\$733,385	\$141,151	\$0	\$18,304	\$58,146	\$73,768	\$49,810	\$1,157,674
ASD	\$0	\$19,469	\$1,957	\$3,592,927	\$118,562	\$8,389	\$0	\$0	\$3,741,304
GRAND TOTAL	\$5,552,541	\$120,772,618	\$46,234,669	\$115,196,997	\$14,849,557	\$22,055,827	\$58,169,667	\$6,025,489	\$388,857,364

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 43 2016-2017

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,609,848
*TRENTON	\$0	\$0	\$0	\$25,205	\$1,283	\$606	\$27,094	\$4,365,448
*BRADFORD	\$0	\$40,790	\$2,949	\$31,475	\$12,640	\$2,024	\$89,878	\$2,132,567
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,718,589
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,733,263
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,465,392
GREENE COUNTY	\$0	\$58,005	\$27,726	\$0	\$0	\$786	\$86,517	\$17,365,778
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,179,122
GRUNDY COUNTY	\$25,775	\$0	\$4,179	\$1,135	\$4,816	\$742	\$36,647	\$6,371,494
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,641,377
HAMILTON COUNTY	\$53,040	\$813,979	\$318,175	\$881,114	\$207,799	\$116,244	\$2,390,351	\$131,485,933
HANCOCK COUNTY	\$0	\$18,396	\$3,047	\$0	\$12,096	\$1,427	\$34,966	\$3,396,322
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,820,867
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,059,188
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,153,546
ROGERSVILLE	\$58,954	\$71,245	\$45,644	\$124,504	\$45,205	\$4,722	\$350,274	\$2,117,237
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,263,797
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,324,379
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,508,702
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204,491
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,546,772
HICKMAN COUNTY	\$0	\$0	\$32,471	\$164,125	\$13,617	\$0	\$210,213	\$9,375,438
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,957,642
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,801,257
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761,711
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,723,381
JOHNSON COUNTY	\$0	\$10,949	\$5,043	\$1,411	\$0	\$3,905	\$21,308	\$7,282,929
KNOX COUNTY	\$1,258,682	\$4,212,240	\$1,298,878	\$1,344,526	\$2,169,159	\$88,443	\$10,371,929	\$180,564,414
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,827,633
LAUDERDALE COUNTY	\$0	\$33,030	\$16,701	\$0	\$0	\$0	\$49,731	\$11,189,736
LAWRENCE COUNTY	\$0	\$39,421	\$23,037	\$74,361	\$14,777	\$0	\$151,597	\$18,998,245
LEWIS COUNTY	\$0	\$21,809	\$6,921	\$0	\$0	\$0	\$28,730	\$4,918,190
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,846,928
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,764,350
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,799,963
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,819,826
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,519,764
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780,619
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235,932
MCNAIRY COUNTY	\$0	\$75,000	\$25,339	\$0	\$0	\$0	\$100,339	\$8,797,899
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,315,139
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,168,737
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,487,995
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853,879
MARSHALL COUNTY	\$0	\$21,300	\$205,040	\$19,762	\$1,709	\$6,589	\$254,400	\$14,554,165
MAURY COUNTY	\$77,916	\$554,920	\$166,517	\$282,219	\$1,215,834	\$11,888	\$2,309,294	\$36,522,745

TABLE 43 2016-2017

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,260,562
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,963,711
*FRANKLIN	\$0	\$602,482	\$172,955	\$261,379	\$10,815	\$6,959	\$1,054,590	\$16,978,153
WILSON COUNTY	\$0	\$166,296	\$56,872	\$0	\$0	\$21,315	\$244,483	\$43,727,151
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,371,268
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,627,438
GRAND TOTAL	\$3,663,590	\$20,843,971	\$12,515,138	\$28,162,486	\$14,959,537	\$1,124,417	\$81,269,139	\$3,152,300,612

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 44 2016-2017

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$79,038	\$1,221,529	\$341,892	\$80,838	\$0	\$21,283	\$1,463,256	\$64,324	\$3,272,160
CLINTON	\$41,210	\$122,255	\$39,284	\$15,351	\$0	\$58,281	\$267,184	\$1,729	\$545,294
OAK RIDGE	\$0	\$99,489	\$40,656	\$995,600	\$0	\$130,922	\$769,850	\$1,584	\$2,038,102
BEDFORD COUNTY	\$68,345	\$1,102,177	\$432,724	\$30,161	\$0	\$299,849	\$2,644,149	\$11,691	\$4,589,096
BENTON COUNTY	\$0	\$427,685	\$253,906	\$21,438	\$0	\$57,166	\$676,042	\$4,016	\$1,440,253
BLED SOE COUNTY	\$39,904	\$428,621	\$160,411	\$26,744	\$0	\$132,435	\$710,449	\$26,100	\$1,524,664
BLOUNT COUNTY	\$56,823	\$1,931,647	\$647,814	\$345,955	\$0	\$181,229	\$2,261,634	\$81,281	\$5,506,382
ALCOA	\$0	\$0	\$0	\$0	\$608,657	\$0	\$0	\$789	\$609,446
MARYVILLE	\$28,675	\$766,433	\$294,292	\$11,663	\$0	\$73,394	\$1,103,812	\$30,385	\$2,308,654
BRADLEY COUNTY	\$61,128	\$1,735,235	\$776,706	\$151,066	\$0	\$232,252	\$2,281,909	\$15,507	\$5,253,802
CLEVELAND	\$0	\$1,234,647	\$496,588	\$65,594	\$0	\$161,482	\$1,572,753	\$5,883	\$3,536,946
CAMPBELL COUNTY	\$82,752	\$1,055,593	\$587,049	\$102,301	\$0	\$282,877	\$1,510,095	\$154,035	\$3,774,701
CANNON COUNTY	\$49,800	\$364,757	\$146,300	\$24,928	\$0	\$63,310	\$429,427	\$1,301	\$1,079,822
CARROLL COUNTY	\$0	\$13,583	\$8,264	\$1,479	\$0	\$5,912	\$14,258	\$788	\$44,284
*HOLLOW ROCK-BR	\$0	\$110,643	\$18,031	\$3,131	\$0	\$17,694	\$195,063	\$28,249	\$372,811
*HUNTINGDON	\$52,599	\$220,703	\$37,569	\$28,754	\$0	\$45,143	\$317,273	\$35,608	\$737,649
*MCKENZIE	\$36,897	\$226,643	\$54,350	\$28,177	\$0	\$63,968	\$371,049	\$59,683	\$840,767
*S. CARROLL	\$20,589	\$66,397	\$12,204	\$4,541	\$0	\$14,334	\$105,890	\$872	\$224,827
*W. CARROLL	\$26,089	\$191,530	\$39,254	\$21,403	\$0	\$82,402	\$346,372	\$9,005	\$716,056
CARTER COUNTY	\$43,325	\$850,218	\$409,158	\$104,214	\$0	\$315,194	\$2,943,508	\$9,580	\$4,675,197
ELIZABETHTON	\$41,071	\$285,789	\$158,220	\$13,355	\$0	\$56,410	\$502,238	\$21,290	\$1,078,373
CHEATHAM COUNTY	\$63,411	\$1,105,677	\$333,655	\$137,569	\$0	\$176,179	\$1,487,073	\$118,584	\$3,422,148
CHESTER COUNTY	\$33,384	\$437,082	\$98,680	\$49,497	\$0	\$75,930	\$715,735	\$19,598	\$1,429,906
CLAIBORNE COUNTY	\$64,864	\$949,555	\$141,369	\$55,569	\$0	\$114,192	\$1,216,665	\$19,727	\$2,561,940
CLAY COUNTY	\$63,523	\$197,580	\$86,925	\$21,166	\$0	\$30,939	\$293,625	\$10,715	\$704,473
COCKE COUNTY	\$62,917	\$908,583	\$511,108	\$274,679	\$0	\$242,955	\$1,160,035	\$3,376	\$3,163,654
NEWPORT	\$40,000	\$119,574	\$43,347	\$7,633	\$0	\$19,753	\$133,026	\$776	\$364,109
COFFEE COUNTY	\$70,445	\$761,202	\$409,586	\$30,307	\$0	\$93,279	\$1,151,770	\$14,872	\$2,531,461
MANCHESTER	\$0	\$191,674	\$90,754	\$12,369	\$0	\$11,611	\$378,773	\$8,461	\$693,642
TULLAHOMA	\$64,716	\$643,822	\$214,030	\$81,270	\$0	\$130,473	\$1,136,568	\$8,563	\$2,279,442
CROCKETT COUNTY	\$47,140	\$402,535	\$143,889	\$36,344	\$0	\$57,247	\$660,050	\$10,158	\$1,357,363
ALAMO	\$0	\$0	\$0	\$0	\$3,853	\$0	\$0	\$0	\$3,853
BELLS	\$0	\$73,688	\$23,353	\$3,436	\$0	\$8,502	\$168,568	\$31	\$277,578
CUMBERLAND COUNTY	\$50,423	\$1,487,666	\$432,626	\$58,621	\$0	\$592,049	\$2,416,273	\$28,426	\$5,066,084
DAVIDSON COUNTY	\$117,515	\$14,595,192	\$7,214,189	\$1,703,720	\$52,754	\$4,063,776	\$22,500,295	\$1,423,319	\$51,670,762
DECATUR COUNTY	\$29,580	\$334,381	\$74,997	\$42,223	\$0	\$45,963	\$379,763	\$11,713	\$918,620
DEKALB COUNTY	\$50,452	\$501,082	\$153,797	\$20,864	\$0	\$97,304	\$925,281	\$9,140	\$1,757,920
DICKSON COUNTY	\$57,781	\$1,309,092	\$622,437	\$103,861	\$0	\$368,446	\$2,087,694	\$130,067	\$4,679,378
DYER COUNTY	\$75,396	\$778,507	\$177,339	\$40,709	\$0	\$160,685	\$1,040,882	\$6,787	\$2,280,305
DYERSBURG	\$46,818	\$598,763	\$201,222	\$43,298	\$0	\$123,868	\$961,712	\$21,760	\$1,997,441
FAYETTE COUNTY	\$48,936	\$722,772	\$106,920	\$30,149	\$0	\$307,739	\$1,111,310	\$29,557	\$2,357,383
FENTRESS COUNTY	\$6,000	\$431,677	\$115,051	\$25,762	\$0	\$163,769	\$664,415	\$13,624	\$1,420,298
FRANKLIN COUNTY	\$62,424	\$918,184	\$386,597	\$43,289	\$0	\$121,410	\$1,610,060	\$18,353	\$3,160,316
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$70,583	\$311,598	\$83,150	\$17,677	\$0	\$46,715	\$612,851	\$7,328	\$1,149,902

TABLE 44 2016-2017

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
*MILAN	\$42,474	\$300,003	\$61,373	\$10,074	\$0	\$129,445	\$607,510	\$8,597	\$1,159,476
*TRENTON	\$25,758	\$229,819	\$59,279	\$20,724	\$0	\$80,155	\$461,219	\$33,477	\$910,431
*BRADFORD	\$21,952	\$81,164	\$25,570	\$8,221	\$0	\$14,728	\$203,747	\$4,645	\$360,027
*GIBSON CO. SPEC.	\$50,953	\$553,078	\$172,560	\$39,981	\$0	\$99,796	\$1,010,018	\$9,191	\$1,935,577
GILES COUNTY	\$77,679	\$629,170	\$253,821	\$50,502	\$0	\$341,248	\$1,295,905	\$5,800	\$2,654,124
GRAINGER COUNTY	\$39,705	\$618,095	\$107,371	\$98,576	\$0	\$106,334	\$1,013,599	\$71,271	\$2,054,950
GREENE COUNTY	\$943	\$57,183	\$19,150	\$3,380,429	\$0	\$56,131	\$238,761	\$23,272	\$3,775,868
GREENEVILLE	\$48,933	\$487,127	\$225,303	\$28,000	\$0	\$86,866	\$670,627	\$10,320	\$1,557,177
GRUNDY COUNTY	\$65,346	\$527,815	\$100,967	\$20,254	\$0	\$119,994	\$721,745	\$2,119	\$1,558,240
HAMBLEN COUNTY	\$55,205	\$1,838,679	\$576,526	\$451,728	\$0	\$410,045	\$2,576,240	\$29,812	\$5,938,235
HAMILTON COUNTY	\$353,265	\$6,147,557	\$2,625,666	\$1,269,711	\$0	\$1,407,521	\$9,199,183	\$910,654	\$21,913,557
HANCOCK COUNTY	\$51,918	\$139,104	\$20,387	\$12,306	\$0	\$58,226	\$467,105	\$704	\$749,749
HARDEMAN COUNTY	\$62,887	\$774,226	\$180,154	\$41,296	\$0	\$94,253	\$1,224,256	\$44,658	\$2,421,730
HARDIN COUNTY	\$71,672	\$653,943	\$409,804	\$68,965	\$0	\$88,709	\$1,179,420	\$12,725	\$2,485,238
HAWKINS COUNTY	\$55,573	\$1,176,337	\$551,698	\$258,370	\$0	\$210,119	\$1,449,646	\$5,629	\$3,707,372
ROGERSVILLE	\$81,637	\$66,909	\$29,438	\$12,314	\$0	\$26,064	\$129,225	\$1,422	\$347,009
HAYWOOD COUNTY	\$58,509	\$596,959	\$204,377	\$34,928	\$0	\$92,712	\$921,872	\$10,508	\$1,919,865
HENDERSON COUNTY	\$35,868	\$790,927	\$144,538	\$3,394	\$0	\$114,286	\$1,234,137	\$3,230	\$2,326,380
LEXINGTON	\$30,017	\$172,183	\$81,962	\$25,368	\$0	\$23,503	\$252,687	\$5,742	\$591,462
HENRY COUNTY	\$52,558	\$564,794	\$99,304	\$50,334	\$0	\$81,312	\$1,136,882	\$6,958	\$1,992,142
*PARIS	\$0	\$293,313	\$54,848	\$16,395	\$0	\$42,874	\$654,854	\$318	\$1,062,602
HICKMAN COUNTY	\$50,719	\$583,269	\$141,824	\$115,872	\$0	\$97,853	\$994,870	\$19,681	\$2,004,088
HOUSTON COUNTY	\$32,809	\$277,469	\$39,961	\$37,686	\$0	\$83,087	\$405,106	\$17,593	\$893,710
HUMPHREYS COUNTY	\$57,331	\$576,849	\$178,030	\$22,242	\$0	\$72,333	\$841,037	\$6,891	\$1,754,713
JACKSON COUNTY	\$55,140	\$325,947	\$78,132	\$21,416	\$0	\$114,996	\$535,726	\$6,287	\$1,137,644
JEFFERSON COUNTY	\$49,041	\$1,124,272	\$440,684	\$200,766	\$0	\$130,780	\$1,687,111	\$15,008	\$3,647,662
JOHNSON COUNTY	\$49,285	\$410,756	\$281,373	\$36,279	\$0	\$52,577	\$684,050	\$6,747	\$1,521,067
KNOX COUNTY	\$0	\$8,394,280	\$2,441,059	\$788,333	\$0	\$3,566,324	\$11,023,614	\$1,607,049	\$27,820,659
LAKE COUNTY	\$36,050	\$0	\$12,848	\$8,301	\$570,861	\$779	\$0	\$5,733	\$634,572
LAUDERDALE COUNTY	\$72,400	\$927,071	\$264,121	\$106,801	\$1,155	\$100,383	\$1,576,205	\$107,553	\$3,155,689
LAWRENCE COUNTY	\$69,131	\$1,253,844	\$436,484	\$132,960	\$0	\$341,710	\$2,078,152	\$4,403	\$4,316,683
LEWIS COUNTY	\$57,245	\$411,872	\$109,198	\$35,721	\$0	\$67,305	\$610,720	\$17,150	\$1,309,212
LINCOLN COUNTY	\$76,993	\$673,812	\$215,674	\$194,167	\$0	\$113,882	\$943,844	\$42,517	\$2,260,889
FAYETTEVILLE	\$0	\$263,756	\$78,571	\$12,365	\$0	\$23,054	\$421,603	\$54,623	\$853,972
LOUDON COUNTY	\$59,031	\$834,632	\$310,958	\$25,261	\$0	\$117,867	\$1,186,603	\$7,603	\$2,541,955
LENOIR CITY	\$47,572	\$0	\$16,559	\$0	\$777,193	\$0	\$0	\$3,626	\$844,950
MCMINN COUNTY	\$83,733	\$983,677	\$481,747	\$0	\$0	\$1,377,732	\$254,527	\$56,921	\$3,238,337
ATHENS	\$35,190	\$368,238	\$168,945	\$20,986	\$0	\$45,655	\$564,514	\$9,600	\$1,213,127
ETOWAH	\$28,223	\$45,145	\$25,682	\$27,280	\$0	\$19,333	\$116,234	\$4,176	\$266,072
MCNAIRY COUNTY	\$38,985	\$741,854	\$307,091	\$76,209	\$0	\$121,023	\$1,333,571	\$3,364	\$2,622,098
MACON COUNTY	\$62,179	\$639,454	\$218,632	\$32,054	\$0	\$28,500	\$1,150,104	\$30,582	\$2,161,505
MADISON COUNTY	\$83,083	\$2,741,991	\$802,983	\$288,839	\$0	\$634,612	\$4,448,501	\$28,589	\$9,028,596
MARION COUNTY	\$61,345	\$849,333	\$350,209	\$78,435	\$0	\$462,766	\$1,324,166	\$30,844	\$3,157,098
*RICHARD CITY	\$0	\$36,850	\$2,799	\$112,261	\$0	\$5,082	\$0	\$4,820	\$161,811
MARSHALL COUNTY	\$61,347	\$1,056,690	\$506,720	\$48,781	\$0	\$182,773	\$1,412,547	\$7,508	\$3,276,366
MAURY COUNTY	\$70,200	\$1,854,104	\$792,499	\$64,862	\$0	\$667,718	\$3,227,213	\$14,950	\$6,691,548

TABLE 44 2016-2017

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MEIGS COUNTY	\$23,245	\$359,928	\$53,359	\$25,545	\$0	\$87,988	\$440,996	\$53,333	\$1,044,394
MONROE COUNTY	\$48,000	\$848,911	\$429,916	\$26,056	\$25,045	\$116,061	\$1,380,210	\$2,570	\$2,876,769
SWEETWATER	\$0	\$369,300	\$130,939	\$33,253	\$0	\$47,337	\$417,431	\$1,602	\$999,862
MONTGOMERY COUNTY	\$107,136	\$4,726,624	\$2,244,635	\$473,754	\$0	\$785,900	\$8,086,076	\$301,208	\$16,725,333
MOORE COUNTY	\$0	\$186,624	\$73,754	\$6,993	\$0	\$14,380	\$183,071	\$3,366	\$468,188
MORGAN COUNTY	\$63,321	\$569,452	\$143,320	\$121,561	\$0	\$158,762	\$1,024,069	\$29,637	\$2,110,123
OBION COUNTY	\$59,145	\$743,655	\$200,482	\$72,577	\$0	\$98,549	\$1,008,915	\$3,833	\$2,187,156
UNION CITY	\$67,356	\$229,864	\$164,055	\$27,801	\$0	\$58,434	\$443,753	\$1,178	\$992,440
OVERTON COUNTY	\$64,583	\$684,432	\$237,582	\$30,582	\$0	\$84,205	\$843,296	\$13,208	\$1,957,888
PERRY COUNTY	\$33,825	\$249,372	\$74,956	\$29,297	\$0	\$18,845	\$279,056	\$2,705	\$688,056
PICKETT COUNTY	\$0	\$148,277	\$11,655	\$23,408	\$0	\$51,648	\$236,107	\$1,890	\$472,985
POLK COUNTY	\$34,054	\$454,053	\$225,179	\$45,586	\$0	\$45,285	\$693,100	\$4,696	\$1,501,953
PUTNAM COUNTY	\$59,084	\$1,938,251	\$716,747	\$132,004	\$0	\$297,417	\$2,994,536	\$45,864	\$6,183,903
RHEA COUNTY	\$61,156	\$843,302	\$366,899	\$49,067	\$0	\$127,458	\$1,132,349	\$29,886	\$2,610,117
DAYTON	\$0	\$0	\$633	\$151	\$470,693	\$0	\$0	\$2,032	\$473,509
ROANE COUNTY	\$75,023	\$1,218,232	\$448,023	\$124,819	\$0	\$166,939	\$1,604,212	\$27,985	\$3,665,234
ROBERTSON COUNTY	\$67,932	\$42,972	\$42,050	\$0	\$4,268,928	\$0	\$0	\$27,497	\$4,449,379
RUTHERFORD COUNTY	\$155,151	\$6,689,700	\$1,937,358	\$528,282	\$0	\$1,369,431	\$7,471,091	\$42,008	\$18,193,022
MURFREESBORO	\$60,657	\$1,577,943	\$364,246	\$869	\$0	\$668,436	\$3,325,455	\$59,666	\$6,057,272
SCOTT COUNTY	\$60,976	\$587,548	\$123,771	\$0	\$0	\$190,095	\$972,905	\$8,827	\$1,944,122
*ONEIDA	\$0	\$241,818	\$0	\$0	\$443,936	\$0	\$0	\$0	\$685,754
SEQUATCHIE COUNTY	\$36,231	\$367,223	\$158,638	\$37,767	\$0	\$126,761	\$562,386	\$12,043	\$1,301,049
SEVIAR COUNTY	\$62,814	\$2,971,335	\$1,323,339	\$156,477	\$0	\$242,655	\$2,967,843	\$6,593	\$7,731,056
SHELBY COUNTY	\$1,834,732	\$24,741,430	\$5,354,844	\$5,680,337	\$817,241	\$7,166,231	\$36,600,806	\$324,548	\$82,520,170
ARLINGTON	\$135,284	\$240,698	\$81,851	\$62,479	\$0	\$38,108	\$499,429	\$7,767	\$1,065,617
BARTLETT	\$0	\$1,018,836	\$219,836	\$150,885	\$0	\$161,069	\$1,101,882	\$880	\$2,653,387
COLLIERVILLE	\$177,106	\$699,004	\$225,934	\$115,169	\$0	\$65,245	\$737,299	\$6,995	\$2,026,753
GERMANTOWN	\$0	\$0	\$0	\$1,124,382	\$0	\$40,788	\$49,844	\$0	\$1,215,014
LAKELAND	\$0	\$64,902	\$15,401	\$10,550	\$0	\$9,305	\$84,405	\$348	\$184,911
MILLINGTON	\$40,927	\$478,503	\$140,427	\$38,391	\$0	\$77,128	\$802,811	\$3,143	\$1,581,330
SMITH COUNTY	\$56,009	\$633,551	\$109,142	\$25,475	\$0	\$94,451	\$895,346	\$3,934	\$1,817,908
STEWART COUNTY	\$70,375	\$338,264	\$69,673	\$28,689	\$0	\$59,390	\$582,921	\$12,550	\$1,161,862
SULLIVAN COUNTY	\$67,029	\$1,484,486	\$620,376	\$46,913	\$0	\$189,690	\$1,869,376	\$9,029	\$4,286,899
BRISTOL	\$84,368	\$496,810	\$253,224	\$93,656	\$0	\$81,454	\$729,894	\$25,070	\$1,764,476
KINGSPORT	\$0	\$1,153,469	\$367,295	\$0	\$0	\$386,221	\$1,654,429	\$10,784	\$3,572,198
SUMNER COUNTY	\$78,526	\$3,551,321	\$2,446,296	\$230,080	\$0	\$380,358	\$5,615,554	\$281,346	\$12,583,481
TIPTON COUNTY	\$49,456	\$1,857,259	\$785,386	\$70,074	\$0	\$353,325	\$2,504,262	\$10,160	\$5,629,922
TROUSDALE COUNTY	\$18,976	\$258,515	\$52,134	\$11,828	\$0	\$52,660	\$419,317	\$1,584	\$815,014
UNICOI COUNTY	\$59,037	\$367,645	\$102,100	\$70,733	\$0	\$136,436	\$525,510	\$11,850	\$1,273,311
UNION COUNTY	\$56,053	\$490,547	\$117,846	\$88,344	\$0	\$265,641	\$687,790	\$6,703	\$1,712,924
VAN BUREN COUNTY	\$35,020	\$154,811	\$44,120	\$10,401	\$0	\$17,735	\$267,814	\$845	\$530,747
WARREN COUNTY	\$77,613	\$1,036,966	\$277,133	\$156,429	\$0	\$346,238	\$1,627,231	\$16,032	\$3,537,642
WASHINGTON COUNTY	\$50,016	\$1,230,564	\$193,012	\$38,052	\$0	\$246,972	\$1,425,319	\$14,797	\$3,198,732
JOHNSON CITY	\$74,504	\$1,104,707	\$316,722	\$395,167	\$0	\$130,458	\$1,208,678	\$32,403	\$3,262,638
WAYNE COUNTY	\$42,602	\$354,770	\$82,593	\$21,858	\$0	\$86,010	\$755,304	\$5,496	\$1,348,632
WEAKLEY COUNTY	\$54,287	\$790,798	\$260,347	\$52,571	\$0	\$118,998	\$1,217,221	\$5,938	\$2,500,160

TABLE 44 2016-2017

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
WHITE COUNTY	\$62,233	\$804,170	\$219,347	\$190,189	\$0	\$247,027	\$1,054,647	\$27,933	\$2,605,545
WILLIAMSON COUNTY	\$93,597	\$3,799,623	\$1,518,192	\$151,768	\$0	\$979,690	\$6,001,068	\$25,705	\$12,569,642
*FRANKLIN	\$81,030	\$691,047	\$254,239	\$26,079	\$0	\$63,676	\$894,668	\$8,602	\$2,019,341
WILSON COUNTY	\$563,380	\$1,602,778	\$766,871	\$357,532	\$0	\$1,448,356	\$2,778,944	\$148,138	\$7,665,999
*LEBANON	\$64,951	\$753,343	\$207,087	\$38,812	\$0	\$50,722	\$1,105,883	\$7,543	\$2,228,341
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$28,257	\$0	\$28,257
GRAND TOTAL	\$9,441,236	\$158,556,643	\$55,899,534	\$24,539,145	\$8,040,315	\$39,510,731	\$236,560,056	\$7,485,255	\$540,032,914

* SPECIAL SCHOOL DISTRICT

TABLE 45 2016-2017

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$104,349	\$1,644,104	\$463,581	\$792,928	\$227,408	\$77,382	\$3,309,752
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$75,713	\$811,763	\$232,106	\$131,805	\$85,853	\$64,528	\$1,401,768
BEDFORD COUNTY	\$57,547	\$498,843	\$89,603	\$1,383	\$59,085	\$9,248	\$715,709
BENTON COUNTY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
BLED SOE COUNTY	\$0	\$271,089	\$46,884	\$3,335	\$13,078	\$18,664	\$353,050
BLOUNT COUNTY	\$82,813	\$931,900	\$251,024	\$46,075	\$94,863	\$14,627	\$1,421,303
ALCOA	\$96,059	\$80,359	\$39,286	\$0	\$4,843	\$28,904	\$249,452
MARYVILLE	\$306,194	\$250,992	\$135,861	\$0	\$133,640	\$161,472	\$988,158
BRADLEY COUNTY	\$0	\$207,601	\$29,849	\$68,177	\$10,810	\$3,459	\$319,895
CLEVELAND	\$76,958	\$135,367	\$31,975	\$21,300	\$16,711	\$1,771	\$284,081
CAMPBELL COUNTY	\$0	\$426,268	\$60,289	\$100	\$14,907	\$6,412	\$507,976
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$70,260	\$11,015	\$5,430	\$4,771	\$3,100	\$94,576
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$6,480	\$53,924	\$8,702	\$0	\$1,131	\$1,147	\$71,384
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$638,994	\$98,909	\$7,030	\$61,878	\$25,867	\$832,679
ELIZABETHTON	\$38,550	\$211,804	\$36,259	\$0	\$52,151	\$6,708	\$345,472
CHEATHAM COUNTY	\$58,802	\$821,642	\$280,217	\$63,635	\$184,864	\$45,258	\$1,454,418
CHESTER COUNTY	\$0	\$234	\$18	\$0	\$0	\$15,724	\$15,976
CLAIBORNE COUNTY	\$0	\$608,147	\$112,711	\$9,902	\$95,517	\$33,258	\$859,536
CLAY COUNTY	\$24,000	\$3,677	\$4,607	\$0	\$1,075	\$498	\$33,857
COCKE COUNTY	\$91,385	\$536,757	\$155,367	\$1,940	\$113,905	\$47,149	\$946,504
NEWPORT	\$36,958	\$36,509	\$23,239	\$1,031	\$0	\$0	\$97,737
COFFEE COUNTY	\$0	\$213,135	\$28,793	\$37,961	\$20,022	\$35,650	\$335,561
MANCHESTER	\$9,425	\$244,924	\$41,482	\$0	\$34,812	\$4,457	\$335,100
TULLAHOMA	\$24,614	\$540,923	\$87,020	\$0	\$18,126	\$15,831	\$686,514
CROCKETT COUNTY	\$4,000	\$187,320	\$28,809	\$0	\$12,752	\$9,654	\$242,535
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$34,514	\$5,769	\$3,456	\$2,217	\$249	\$46,205
CUMBERLAND COUNTY	\$45,526	\$476,370	\$85,764	\$0	\$6,021	\$34,399	\$648,080
DAVIDSON COUNTY	\$551,019	\$638,100	\$321,112	\$22,830	\$64,769	\$142,670	\$1,740,500
DECATUR COUNTY	\$30,986	\$155,259	\$38,648	\$0	\$18,037	\$3,422	\$246,352
DEKALB COUNTY	\$24,000	\$278,511	\$45,136	\$0	\$21,309	\$4,431	\$373,387
DICKSON COUNTY	\$17,000	\$668,013	\$79,945	\$1,500	\$52,990	\$23,424	\$842,872
DYER COUNTY	\$24,360	\$217,893	\$42,379	\$59,291	\$14,034	\$14,771	\$372,728
DYERSBURG	\$2,997	\$140,209	\$24,173	\$2,583	\$23,845	\$17,048	\$210,855
FAYETTE COUNTY	\$8,000	\$28,063	\$3,766	\$0	\$4,524	\$0	\$44,353
FENTRESS COUNTY	\$0	\$103,242	\$27,714	\$0	\$6,869	\$7,688	\$145,513
FRANKLIN COUNTY	\$18,953	\$204,959	\$46,409	\$107,870	\$48,955	\$106,462	\$533,607
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$17,992	\$152,576	\$27,047	\$6,620	\$7,678	\$5,052	\$216,966
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$15,103	\$139,176	\$26,555	\$3,038	\$14,879	\$5,599	\$204,350
*BRADFORD	\$39,047	\$92,193	\$15,162	\$0	\$28,938	\$2,016	\$177,356
*GIBSON CO. SPEC.	\$104,644	\$143,181	\$43,808	\$696	\$10,688	\$16,717	\$319,734
GILES COUNTY	\$0	\$128,773	\$19,475	\$261	\$17,980	\$2,589	\$169,078
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$19,298	\$185,412	\$17,474	\$440	\$10,799	\$7,580	\$241,003
GREENEVILLE	\$28,652	\$302,935	\$60,902	\$1,098	\$68,620	\$23,612	\$485,820
GRUNDY COUNTY	\$0	\$154,477	\$23,932	\$16,863	\$30,521	\$46,688	\$272,481
HAMBLEN COUNTY	\$38,852	\$156,666	\$28,705	\$507	\$0	\$19,423	\$244,153
HAMILTON COUNTY	\$198,582	\$2,431,152	\$616,531	\$465,659	\$220,076	\$32,081	\$3,964,081
HANCOCK COUNTY	\$0	\$55,525	\$12,429	\$0	\$18,866	\$2,016	\$88,836
HARDEMAN COUNTY	\$0	\$321,428	\$51,433	\$0	\$758	\$15,086	\$388,705
HARDIN COUNTY	\$9,800	\$197,799	\$33,991	\$0	\$12,961	\$14,762	\$269,313
HAWKINS COUNTY	\$3,533	\$27,606	\$4,720	\$0	\$7,297	\$1,490	\$44,646
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$37,090	\$269,754	\$57,577	\$0	\$3,787	\$13,413	\$381,621
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 45 2016-2017

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$74,547	\$222,612	\$42,377	\$3,949	\$36,004	\$62,236	\$441,725
*PARIS	\$49,190	\$196,688	\$29,337	\$0	\$2,673	\$0	\$277,888
HICKMAN COUNTY	\$28,385	\$51,809	\$24,957	\$0	\$9,299	\$500	\$114,950
HOUSTON COUNTY	\$19,500	\$6,150	\$1,956	\$0	\$926	\$414	\$28,946
HUMPHREYS COUNTY	\$67,079	\$39,919	\$23,590	\$0	\$800	\$449	\$131,837
JACKSON COUNTY	\$1,000	\$105,626	\$17,262	\$0	\$32,583	\$4,152	\$160,623
JEFFERSON COUNTY	\$79,750	\$127,421	\$34,388	\$1,373	\$20,861	\$3,953	\$267,746
JOHNSON COUNTY	\$24,000	\$198,047	\$43,124	\$0	\$29,931	\$10,088	\$305,190
KNOX COUNTY	\$0	\$1,513	\$0	\$0	\$4,411	\$0	\$5,924
LAKE COUNTY	\$41,613	\$53,403	\$14,324	\$14,719	\$12,351	\$6,667	\$143,077
LAUDERDALE COUNTY	\$0	\$280,446	\$44,535	\$2,196	\$31,713	\$30,752	\$389,642
LAWRENCE COUNTY	\$30,900	\$282,008	\$57,146	\$6,442	\$44,123	\$24,667	\$445,287
LEWIS COUNTY	\$33,221	\$92,726	\$25,076	\$3,540	\$13,922	\$12,450	\$180,935
LINCOLN COUNTY	\$0	\$291,544	\$43,568	\$0	\$4,743	\$16,537	\$356,392
FAYETTEVILLE	\$30,417	\$37,122	\$15,095	\$0	\$767	\$1,687	\$85,088
LOUDON COUNTY	\$0	\$272,182	\$51,330	\$5,184	\$25,779	\$6,361	\$360,837
LENOIR CITY	\$51,956	\$41,658	\$28,797	\$1,742	\$5,190	\$20,889	\$150,232
MCMINN COUNTY	\$28,977	\$185,793	\$26,878	\$0	\$14,819	\$5,983	\$262,450
ATHENS	\$42,931	\$244,550	\$64,535	\$8,210	\$47,453	\$10,821	\$418,499
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$2,000	\$457,268	\$70,179	\$14,289	\$49,263	\$28,058	\$621,056
MACON COUNTY	\$10,132	\$26,290	\$5,367	\$0	\$2,784	\$1,450	\$46,023
MADISON COUNTY	\$68,727	\$338,288	\$82,843	\$6,980	\$22,347	\$1,919	\$521,104
MARION COUNTY	\$16,375	\$203,540	\$30,447	\$1,050	\$19,472	\$9,932	\$280,815
*RICHARD CITY	\$0	\$4,083	\$312	\$0	\$0	\$0	\$4,395
MARSHALL COUNTY	\$81,874	\$235,603	\$51,105	\$0	\$9,597	\$5,817	\$383,996
MAURY COUNTY	\$9,000	\$74,710	\$12,472	\$0	\$12,664	\$23,775	\$132,621
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$26,483	\$300	\$17,928	\$0	\$0	\$0	\$44,711
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$964,939	\$164,979	\$0	\$2,303	\$16,054	\$1,148,275
MOORE COUNTY	\$0	\$22,631	\$4,667	\$0	\$2,432	\$295	\$30,025
MORGAN COUNTY	\$0	\$25,224	\$3,781	\$9,724	\$45,465	\$329	\$84,523
OBION COUNTY	\$19,034	\$519,390	\$60,916	\$14,969	\$42,642	\$15,704	\$672,655
UNION CITY	\$12,346	\$29,706	\$5,696	\$0	\$2,901	\$277	\$50,927
OVERTON COUNTY	\$28,611	\$401,348	\$67,795	\$0	\$3,365	\$16,849	\$517,968
PERRY COUNTY	\$1,000	\$134,320	\$26,347	\$2,142	\$1,943	\$6,608	\$172,361
PICKETT COUNTY	\$63,618	\$56,380	\$22,771	\$0	\$299	\$6,586	\$149,654
POLK COUNTY	\$0	\$232,412	\$31,851	\$0	\$23,432	\$18,051	\$305,746
PUTNAM COUNTY	\$36,648	\$1,566,521	\$284,572	\$13,465	\$79,586	\$45,359	\$2,026,151
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$3,360	\$468,516	\$72,812	\$8,015	\$23,158	\$14,227	\$590,089
ROBERTSON COUNTY	\$0	\$656,970	\$109,016	\$19,511	\$110,101	\$45,529	\$941,127
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$33,168	\$33,168
MURFREESBORO	\$154,589	\$3,300,488	\$539,097	\$42,107	\$223,660	\$207,905	\$4,467,846
SCOTT COUNTY	\$34,668	\$0	\$11,847	\$0	\$2,112	\$5,269	\$53,895
*ONEIDA	\$0	\$0	\$0	\$0	\$1,790	\$0	\$1,790
SEQUATCHIE COUNTY	\$4,245	\$158,412	\$28,784	\$0	\$24,745	\$5,205	\$221,391
SEVIER COUNTY	\$0	\$211,367	\$33,960	\$0	\$17,231	\$258,036	\$520,594
SHELBY COUNTY	\$285,830	\$5,395,400	\$1,051,218	\$3,273,156	\$374,014	\$110,026	\$10,489,643
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$134,657	\$190,112	\$61,115	\$2,093	\$12,485	\$2,912	\$403,374
STEWART COUNTY	\$22,511	\$5,014	\$2,108	\$0	\$0	\$0	\$29,633
SULLIVAN COUNTY	\$0	\$11,392	\$2,185	\$0	\$0	\$0	\$13,577
BRISTOL	\$15,400	\$247,897	\$38,546	\$14,018	\$3,344	\$5,785	\$324,989
KINGSPORT	\$39,874	\$731,317	\$319,838	\$98,509	\$30,371	\$74,262	\$1,294,171
SUMNER COUNTY	\$311,274	\$1,394,675	\$501,827	\$36,719	\$642,634	\$101,131	\$2,988,260

TABLE 45 2016-2017

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
TIPTON COUNTY	\$100,684	\$995,746	\$161,605	\$27,471	\$79,462	\$29,974	\$1,394,942
TROUSDALE COUNTY	\$12,025	\$97,620	\$17,101	\$1,975	\$12,323	\$575	\$141,619
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$46,818	\$16,487	\$0	\$0	\$0	\$63,305
VAN BUREN COUNTY	\$17,688	\$96,706	\$22,018	\$54	\$18,547	\$3,825	\$158,838
WARREN COUNTY	\$0	\$58,241	\$4,577	\$0	\$7,331	\$1,159	\$71,308
WASHINGTON COUNTY	\$34,505	\$346,570	\$63,865	\$0	\$26,674	\$11,042	\$482,656
JOHNSON CITY	\$332,747	\$763,910	\$131,888	\$5,955	\$94,057	\$39,008	\$1,367,564
WAYNE COUNTY	\$16,000	\$92,425	\$18,638	\$0	\$2,299	\$1,299	\$130,661
WEAKLEY COUNTY	\$0	\$78,673	\$7,257	\$209	\$11,043	\$0	\$97,182
WHITE COUNTY	\$73,619	\$221,650	\$43,723	\$0	\$22,103	\$6,817	\$367,911
WILLIAMSON COUNTY	\$93,597	\$3,958,654	\$880,827	\$719,003	\$445,451	\$62,785	\$6,160,317
*FRANKLIN	\$59,993	\$853,051	\$221,724	\$119,262	\$78,607	\$7,720	\$1,340,357
WILSON COUNTY	\$1,000,557	\$1,505,957	\$1,071,237	\$81,940	\$184,764	\$66,234	\$3,910,689
*LEBANON	\$114,168	\$610,741	\$162,491	\$26,097	\$48,702	\$86,188	\$1,048,387
ASD	\$14,500	\$21,400	\$3,135	\$37,598	\$15,876	\$4,138	\$96,647
GRAND TOTAL	\$6,185,083	\$47,674,214	\$11,189,394	\$6,514,409	\$5,151,350	\$2,793,345	\$79,507,794

*SPECIAL SCHOOL DISTRICT

TABLE 46 2016-2017

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$13,967	\$421,297	\$118,369	\$4,056	\$40,312	\$0	\$13,159	\$611,160	\$7,193,072
CLINTON	\$0	\$68,339	\$23,337	\$0	\$0	\$0	\$0	\$91,676	\$636,970
OAK RIDGE	\$0	\$353,472	\$96,294	\$0	\$0	\$0	\$0	\$449,766	\$3,889,636
BEDFORD COUNTY	\$0	\$318,643	\$123,233	\$18,600	\$16,046	\$0	\$17,451	\$493,973	\$5,798,779
BENTON COUNTY	\$0	\$142,850	\$67,618	\$2,000	\$8,777	\$0	\$7,636	\$228,881	\$1,675,134
BLED SOE COUNTY	\$12,000	\$311,806	\$73,175	\$3,811	\$23,101	\$0	\$9,797	\$433,690	\$2,311,404
BLOUNT COUNTY	\$9,001	\$456,820	\$182,501	\$25,510	\$2,883	\$0	\$3,421	\$680,137	\$7,607,822
ALCOA	\$0	\$155,073	\$83,622	\$0	\$1,262	\$0	\$0	\$239,957	\$1,098,856
MARYVILLE	\$11,855	\$168,207	\$42,928	\$0	\$6,308	\$0	\$1,977	\$231,275	\$3,528,087
BRADLEY COUNTY	\$0	\$0	\$0	\$1,138,092	\$80,607	\$0	\$68,014	\$1,286,713	\$6,860,411
CLEVELAND	\$0	\$0	\$0	\$1,013,604	\$0	\$0	\$0	\$1,013,604	\$4,834,631
CAMPBELL COUNTY	\$0	\$696,643	\$261,625	\$5,685	\$61,514	\$0	\$8,157	\$1,033,624	\$5,316,302
CANNON COUNTY	\$37,499	\$232,257	\$86,733	\$10,537	\$40,608	\$0	\$5,279	\$412,913	\$1,492,735
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,284
*HOLLOW ROCK-BR	\$5,750	\$64,439	\$22,665	\$8,793	\$1,810	\$0	\$61	\$103,518	\$476,329
*HUNTINGDON	\$0	\$216,673	\$43,603	\$31,084	\$15,777	\$0	\$3,418	\$310,555	\$1,142,780
*MCKENZIE	\$0	\$78,427	\$21,715	\$351	\$4,239	\$0	\$886	\$105,618	\$946,385
*S. CARROLL	\$3,500	\$68,910	\$21,116	\$7,293	\$2,166	\$0	\$534	\$103,519	\$399,730
*W. CARROLL	\$6,638	\$132,693	\$32,948	\$0	\$30,837	\$0	\$3,931	\$207,047	\$923,103
CARTER COUNTY	\$96,370	\$735,567	\$311,725	\$12,391	\$166,916	\$0	\$106,004	\$1,428,973	\$6,936,848
ELIZABETHTON	\$58,508	\$230,868	\$83,571	\$0	\$18,369	\$0	\$9,385	\$400,701	\$1,824,546
CHEATHAM COUNTY	\$17,351	\$283,990	\$136,367	\$12,281	\$65,713	\$0	\$6,974	\$522,676	\$5,399,242
CHESTER COUNTY	\$0	\$137,815	\$35,371	\$3,740	\$27,198	\$0	\$4,034	\$208,158	\$1,654,040
CLAIBORNE COUNTY	\$0	\$526,742	\$151,480	\$6,364	\$19,183	\$0	\$5,050	\$708,819	\$4,130,296
CLAY COUNTY	\$15,000	\$210,821	\$54,679	\$219	\$22,610	\$1,260	\$5,814	\$310,403	\$1,048,733
COCKE COUNTY	\$0	\$183,668	\$72,937	\$0	\$30,246	\$0	\$2,208	\$289,059	\$4,399,217
NEWPORT	\$0	\$140,897	\$51,941	\$0	\$7,650	\$0	\$593	\$201,081	\$662,927
COFFEE COUNTY	\$0	\$466,441	\$189,052	\$1,022	\$4,704	\$0	\$1,903	\$663,122	\$3,530,144
MANCHESTER	\$0	\$193,125	\$66,116	\$0	\$16,584	\$0	\$1,630	\$277,455	\$1,306,197
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965,957
CROCKETT COUNTY	\$27,520	\$118,190	\$44,378	\$857	\$12,181	\$0	\$3,090	\$206,216	\$1,806,114
ALAMO	\$21,423	\$201,142	\$49,982	\$5,760	\$5,812	\$0	\$37,971	\$322,090	\$325,943
BELLS	\$1,678	\$165,283	\$28,522	\$0	\$15,668	\$0	\$2,485	\$213,636	\$537,419
CUMBERLAND COUNTY	\$85,586	\$706,817	\$335,226	\$0	\$10,539	\$0	\$6,642	\$1,144,810	\$6,858,974
DAVIDSON COUNTY	\$399,037	\$13,269,496	\$5,053,416	\$2,042,694	\$1,345,846	\$0	\$260,427	\$22,370,916	\$75,782,178
DECATUR COUNTY	\$12,204	\$249,337	\$66,237	\$6,754	\$40,937	\$0	\$10,172	\$385,641	\$1,550,613
DEKALB COUNTY	\$0	\$295,634	\$82,600	\$7,330	\$45,875	\$0	\$1,056	\$432,495	\$2,563,802
DICKSON COUNTY	\$0	\$328,367	\$124,446	\$0	\$12,649	\$0	\$3,232	\$468,694	\$5,990,944
DYER COUNTY	\$23,699	\$470,341	\$150,556	\$0	\$24,899	\$0	\$6,425	\$675,920	\$3,328,953
DYERSBURG	\$0	\$442,215	\$124,950	\$0	\$17,118	\$0	\$0	\$584,283	\$2,792,579
FAYETTE COUNTY	\$31,586	\$635,056	\$154,161	\$70,825	\$67,051	\$0	\$4,810	\$963,489	\$3,365,225
FENTRESS COUNTY	\$33,559	\$412,725	\$122,659	\$0	\$23,604	\$0	\$4,361	\$596,908	\$2,162,719
FRANKLIN COUNTY	\$23,662	\$916,602	\$371,001	\$0	\$22,928	\$0	\$7,395	\$1,341,589	\$5,035,512
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$7,000	\$356,194	\$104,323	\$5,128	\$29,047	\$0	\$782	\$502,474	\$1,869,341
*MILAN	\$19,028	\$354,273	\$110,161	\$1,368	\$23,919	\$0	\$797	\$509,546	\$1,669,022
*TRENTON	\$47,764	\$256,075	\$70,608	\$22,630	\$9,249	\$0	\$1,312	\$407,638	\$1,522,419
*BRADFORD	\$13,835	\$160,515	\$43,722	\$0	\$10,008	\$0	\$6,586	\$234,666	\$772,049
*GIBSON CO. SPEC.	\$0	\$258,610	\$63,038	\$28,732	\$51,604	\$0	\$5,380	\$407,364	\$2,662,675
GILES COUNTY	\$24,043	\$333,068	\$127,970	\$511	\$45,255	\$0	\$18,186	\$549,032	\$3,372,233
GRAINGER COUNTY	\$0	\$305,614	\$68,448	\$0	\$44,452	\$0	\$7,824	\$426,338	\$2,481,288
GREENE COUNTY	\$34,665	\$750,228	\$273,557	\$359,780	\$111,366	\$0	\$74,978	\$1,604,575	\$5,621,447
GREENEVILLE	\$17,500	\$319,098	\$108,353	\$13,466	\$9,764	\$0	\$2,133	\$470,314	\$2,513,310

TABLE 46 2016-2017

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
GRUNDY COUNTY	\$42,621	\$205,164	\$74,656	\$2,824	\$99,843	\$0	\$21,635	\$446,743	\$2,277,465
HAMBLEN COUNTY	\$0	\$666,441	\$160,660	\$0	\$6,932	\$0	\$5,185	\$839,217	\$7,021,605
HAMILTON COUNTY	\$48,974	\$1,995,248	\$901,682	\$0	\$11,745	\$0	\$12,236	\$2,969,885	\$28,847,523
HANCOCK COUNTY	\$50,404	\$368,923	\$88,579	\$0	\$43,874	\$0	\$2,334	\$554,115	\$1,392,700
HARDEMAN COUNTY	\$117,395	\$631,981	\$181,595	\$6,571	\$94,440	\$0	\$11,076	\$1,043,058	\$3,853,493
HARDIN COUNTY	\$1,500	\$353,157	\$151,932	\$0	\$42,581	\$0	\$12,362	\$561,532	\$3,316,083
HAWKINS COUNTY	\$58,903	\$226,012	\$130,739	\$0	\$2,365	\$0	\$955	\$418,974	\$4,170,992
ROGERSVILLE	\$0	\$64,092	\$15,768	\$0	\$18,857	\$0	\$1,000	\$99,717	\$446,726
HAYWOOD COUNTY	\$0	\$412,292	\$126,947	\$240	\$45,670	\$0	\$3,766	\$588,915	\$2,890,401
HENDERSON COUNTY	\$0	\$350,372	\$82,562	\$14,355	\$46,404	\$0	\$11,592	\$505,285	\$2,831,665
LEXINGTON	\$0	\$149,262	\$40,260	\$0	\$4,237	\$0	\$8,354	\$202,113	\$793,575
HENRY COUNTY	\$0	\$214,681	\$60,956	\$0	\$22,664	\$0	\$1,761	\$300,062	\$2,733,929
*PARIS	\$13,500	\$179,043	\$53,362	\$20,000	\$18,692	\$0	\$214	\$284,811	\$1,625,301
HICKMAN COUNTY	\$35,346	\$269,287	\$77,137	\$2,818	\$28,236	\$0	\$466	\$413,291	\$2,532,329
HOUSTON COUNTY	\$35,485	\$233,510	\$36,577	\$0	\$6,634	\$0	\$505	\$312,711	\$1,235,367
HUMPHREYS COUNTY	\$4,000	\$485,975	\$165,254	\$18,046	\$60,952	\$0	\$19,416	\$753,643	\$2,640,193
JACKSON COUNTY	\$43,500	\$190,628	\$47,436	\$2,025	\$22,614	\$0	\$8,984	\$315,187	\$1,613,454
JEFFERSON COUNTY	\$9,180	\$448,116	\$189,156	\$91,598	\$8,573	\$0	\$26,321	\$772,944	\$4,688,352
JOHNSON COUNTY	\$15,097	\$127,024	\$46,694	\$0	\$3,222	\$0	\$15,394	\$207,431	\$2,033,688
KNOX COUNTY	\$60,040	\$1,900,890	\$581,645	\$0	\$47,470	\$0	\$56,644	\$2,646,689	\$30,473,272
LAKE COUNTY	\$8,030	\$213,866	\$62,489	\$0	\$27,527	\$0	\$2,453	\$314,365	\$1,092,014
LAUDERDALE COUNTY	\$66,387	\$558,023	\$192,837	\$19,506	\$88,456	\$0	\$26,066	\$951,275	\$4,496,606
LAWRENCE COUNTY	\$8,018	\$754,864	\$288,989	\$1,479	\$40,509	\$0	\$10,375	\$1,104,233	\$5,866,204
LEWIS COUNTY	\$62,248	\$250,881	\$72,988	\$2,430	\$19,601	\$0	\$2,588	\$410,735	\$1,900,882
LINCOLN COUNTY	\$61,311	\$518,153	\$148,491	\$7,318	\$42,133	\$751	\$6,650	\$777,567	\$3,394,848
FAYETTEVILLE	\$6,000	\$320,326	\$87,932	\$0	\$8,865	\$0	\$3,748	\$426,871	\$1,365,931
LOUDON COUNTY	\$0	\$531,334	\$185,380	\$87,809	\$13,157	\$0	\$407	\$818,087	\$3,720,879
LENOIR CITY	\$0	\$152,550	\$50,249	\$0	\$923	\$0	\$779	\$204,501	\$1,199,683
MCMINN COUNTY	\$18,186	\$672,834	\$250,611	\$0	\$70,065	\$0	\$9,122	\$1,020,818	\$4,521,605
ATHENS	\$0	\$444,077	\$171,785	\$1,968	\$29,232	\$0	\$2,549	\$649,611	\$2,281,237
ETOWAH	\$0	\$121,109	\$44,826	\$2,975	\$15,475	\$0	\$1,217	\$185,603	\$451,675
MCNAIRY COUNTY	\$7,500	\$493,475	\$178,784	\$3,079	\$20,839	\$0	\$3,960	\$707,637	\$3,950,791
MACON COUNTY	\$3,153	\$201,194	\$55,579	\$163	\$32,707	\$0	\$4,973	\$297,769	\$2,505,297
MADISON COUNTY	\$4,000	\$1,184,845	\$311,750	\$345	\$29,545	\$0	\$263	\$1,530,748	\$11,080,448
MARION COUNTY	\$0	\$249,673	\$104,063	\$1,740	\$23,904	\$0	\$3,605	\$382,985	\$3,820,898
*RICHARD CITY	\$0	\$54,982	\$7,895	\$0	\$31,449	\$0	\$696	\$95,022	\$261,229
MARSHALL COUNTY	\$0	\$134,058	\$46,751	\$0	\$13,270	\$0	\$1,457	\$195,536	\$3,855,898
MAURY COUNTY	\$0	\$788,107	\$312,651	\$1,749	\$7,571	\$0	\$3,298	\$1,113,376	\$7,937,545
MEIGS COUNTY	\$36,925	\$275,698	\$84,190	\$3,128	\$12,132	\$0	\$3,165	\$415,238	\$1,459,632
MONROE COUNTY	\$11,852	\$218,456	\$64,156	\$0	\$10,168	\$0	\$6,647	\$311,280	\$3,232,759
SWEETWATER	\$16,788	\$183,585	\$78,128	\$0	\$4,624	\$0	\$0	\$283,125	\$1,282,987
MONTGOMERY COUNTY	\$0	\$1,564,825	\$619,619	\$0	\$2,253	\$0	\$2,371	\$2,189,068	\$20,062,676
MOORE COUNTY	\$6,752	\$61,366	\$31,459	\$0	\$0	\$0	\$0	\$99,577	\$597,790
MORGAN COUNTY	\$23,590	\$833,426	\$211,545	\$3,524	\$159,221	\$0	\$31,444	\$1,262,750	\$3,457,396
OBION COUNTY	\$13,410	\$313,858	\$94,607	\$3,250	\$37,342	\$0	\$12,620	\$475,087	\$3,334,898
UNION CITY	\$0	\$146,475	\$69,343	\$0	\$4,589	\$0	\$0	\$220,408	\$1,263,775
OVERTON COUNTY	\$49,188	\$302,247	\$108,210	\$737	\$40,597	\$0	\$9,995	\$510,974	\$2,986,830
PERRY COUNTY	\$0	\$233,116	\$57,193	\$0	\$10,899	\$0	\$5,291	\$306,500	\$1,166,916
PICKETT COUNTY	\$8,001	\$67,686	\$18,312	\$0	\$9,877	\$0	\$0	\$103,876	\$726,515
POLK COUNTY	\$0	\$397,460	\$140,372	\$0	\$57,305	\$0	\$5,797	\$600,934	\$2,408,633
PUTNAM COUNTY	\$36,885	\$1,167,844	\$506,105	\$106,291	\$16,907	\$0	\$1,961	\$1,835,993	\$10,046,047
RHEA COUNTY	\$0	\$278,501	\$112,069	\$0	\$7,347	\$0	\$1,338	\$399,255	\$3,009,372
DAYTON	\$4,038	\$68,315	\$32,084	\$0	\$7,732	\$0	\$5,109	\$117,277	\$590,786
ROANE COUNTY	\$0	\$212,676	\$80,603	\$376,196	\$9,179	\$0	\$704	\$679,359	\$4,934,681

TABLE 46 2016-2017

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ROBERTSON COUNTY	\$0	\$694,847	\$314,649	\$1,853	\$47,952	\$1,063	\$10,875	\$1,071,239	\$6,461,745
RUTHERFORD COUNTY	\$0	\$1,896,108	\$746,588	\$38,830	\$46,384	\$0	\$8,987	\$2,736,896	\$20,963,086
MURFREESBORO	\$0	\$825,018	\$260,629	\$19,975	\$0	\$0	\$200	\$1,105,822	\$11,630,940
SCOTT COUNTY	\$34,668	\$597,937	\$160,533	\$0	\$108,229	\$0	\$27,851	\$929,217	\$2,927,234
*ONEIDA	\$0	\$213,950	\$77,605	\$0	\$19,600	\$0	\$7,247	\$318,402	\$1,005,946
SEQUATCHIE COUNTY	\$0	\$74,294	\$22,005	\$0	\$4,830	\$270	\$684	\$102,083	\$1,624,522
SEVIER COUNTY	\$0	\$392,560	\$126,360	\$0	\$16,980	\$0	\$16,000	\$551,900	\$8,803,550
SHELBY COUNTY	\$1,092,462	\$11,212,596	\$3,248,702	\$22,154,709	\$2,050,302	\$0	\$2,927,294	\$42,686,066	\$135,695,878
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065,617
BARTLETT	\$0	\$180,823	\$52,483	\$77,820	\$21,266	\$0	\$6,643	\$339,036	\$2,992,423
COLLIERVILLE	\$0	\$63,553	\$19,002	\$0	\$2,731	\$0	\$1,439	\$86,725	\$2,113,478
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,014
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,911
MILLINGTON	\$25,000	\$414,627	\$101,420	\$142,362	\$36,575	\$4,500	\$9,411	\$733,894	\$2,315,224
SMITH COUNTY	\$51,625	\$236,049	\$89,433	\$0	\$20,485	\$0	\$1,972	\$399,564	\$2,620,846
STEWART COUNTY	\$29,030	\$277,176	\$87,649	\$0	\$0	\$0	\$30,257	\$424,112	\$1,615,607
SULLIVAN COUNTY	\$0	\$475,294	\$149,753	\$12,960	\$51,089	\$0	\$3,690	\$692,786	\$4,993,262
BRISTOL	\$0	\$338,595	\$77,411	\$1,008	\$0	\$0	\$440	\$417,454	\$2,506,919
KINGSPORT	\$0	\$359,609	\$118,628	\$0	\$13,284	\$0	\$6,800	\$498,321	\$5,364,690
SUMNER COUNTY	\$0	\$58,867	\$16,315	\$1,850	\$8,362	\$0	\$4,009	\$89,403	\$15,661,143
TIPTON COUNTY	\$0	\$720,770	\$268,659	\$11,645	\$11,073	\$0	\$19,152	\$1,031,299	\$8,056,163
TROUSDALE COUNTY	\$7,915	\$50,866	\$19,053	\$0	\$24,139	\$125	\$200	\$102,298	\$1,058,931
UNICOI COUNTY	\$56,647	\$371,478	\$167,298	\$0	\$4,572	\$0	\$4,529	\$604,524	\$1,877,835
UNION COUNTY	\$6,747	\$183,247	\$43,148	\$4,965	\$78,305	\$0	\$9,170	\$325,582	\$2,101,811
VAN BUREN COUNTY	\$30,512	\$134,574	\$39,615	\$454	\$4,730	\$0	\$2,782	\$212,667	\$902,252
WARREN COUNTY	\$51,621	\$537,002	\$169,327	\$0	\$22,483	\$0	\$65,853	\$846,286	\$4,455,236
WASHINGTON COUNTY	\$0	\$178,410	\$59,622	\$0	\$11,377	\$0	\$0	\$249,409	\$3,930,797
JOHNSON CITY	\$23,003	\$457,058	\$81,934	\$1,259	\$17,969	\$0	\$3,859	\$585,082	\$5,215,284
WAYNE COUNTY	\$34,652	\$754,676	\$174,872	\$0	\$47,097	\$0	\$26,918	\$1,038,215	\$2,517,508
WEAKLEY COUNTY	\$0	\$404,490	\$141,009	\$11,442	\$27,440	\$0	\$970	\$585,351	\$3,182,693
WHITE COUNTY	\$0	\$308,291	\$94,882	\$0	\$20,709	\$0	\$0	\$423,882	\$3,397,338
WILLIAMSON COUNTY	\$83,790	\$493,177	\$196,041	\$1,500	\$38,223	\$0	\$3,172	\$815,903	\$19,545,862
*FRANKLIN	\$0	\$321,573	\$84,558	\$0	\$1,624	\$0	\$0	\$407,755	\$3,767,453
WILSON COUNTY	\$86,875	\$766,673	\$334,112	\$0	\$37,938	\$0	\$0	\$1,225,598	\$12,802,286
*LEBANON	\$0	\$624,086	\$161,987	\$803	\$9,553	\$0	\$7,878	\$804,307	\$4,081,035
ASD	\$97,039	\$655,997	\$159,177	\$881,238	\$90,293	\$0	\$40,315	\$1,924,060	\$2,048,963
GRAND TOTAL	\$3,811,021	\$77,017,614	\$26,093,141	\$29,010,867	\$7,132,193	\$7,969	\$4,392,804	\$147,465,608	\$767,006,316

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 47 2016-2017

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$10,000	\$0	\$803,847	\$1,515	\$815,362
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$11,708	\$26,313	\$158,207	\$19,800	\$216,028
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$694,979	\$0	\$694,979
BENTON COUNTY	\$0	\$0	\$10,000	\$118,462	\$128,983	\$33,430	\$290,875
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$169,215	\$169,215
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$233,669	\$677,620	\$911,289
ALCOA	\$0	\$0	\$0	\$0	\$0	\$42,495	\$42,495
MARYVILLE	\$0	\$0	\$0	\$0	\$265,351	\$2,466,620	\$2,731,971
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$4,034,875	\$254,122	\$4,288,998
CLEVELAND	\$0	\$0	\$0	\$0	\$1,321,901	\$0	\$1,321,901
CAMPBELL COUNTY	\$2,754	\$211	\$26,699	\$1,200	\$229,238	\$340,590	\$600,691
CANNON COUNTY	\$0	\$0	\$29,354	\$0	\$400,910	\$1,574	\$431,838
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$22,226	\$0	\$22,226
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$126,610	\$98,638	\$28,642	\$253,890
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$262,500	\$262,500
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$6,211	\$6,211
*S. CARROLL	\$0	\$0	\$0	\$0	\$143,590	\$0	\$143,590
*W. CARROLL	\$0	\$0	\$0	\$0	\$82,345	\$71,319	\$153,664
CARTER COUNTY	\$0	\$0	\$142,597	\$0	\$2,229,791	\$95,455	\$2,467,843
ELIZABETHTON	\$0	\$0	\$20,314	\$87,530	\$516,385	\$0	\$624,228
CHEATHAM COUNTY	\$0	\$0	\$250	\$0	\$658,773	\$1,316,632	\$1,975,655
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$30,093	\$0	\$30,093
CLAIBORNE COUNTY	\$0	\$0	\$1,690	\$0	\$39,831	\$22,003	\$63,525
CLAY COUNTY	\$0	\$0	\$0	\$8,253	\$85,114	\$23,615	\$116,982
COCKE COUNTY	\$74	\$11	\$10,000	\$0	\$446,924	\$26,453	\$483,462
NEWPORT	\$0	\$0	\$8,065	\$0	\$5,500	\$0	\$13,565
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$197,318	\$197,318
MANCHESTER	\$0	\$0	\$0	\$0	\$141,000	\$0	\$141,000
TULLAHOMA	\$0	\$0	\$0	\$0	\$613,455	\$0	\$613,455
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,743	\$26,743
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$62,548	\$62,548
CUMBERLAND COUNTY	\$0	\$0	\$75,000	\$0	\$1,240,588	\$139,141	\$1,454,729
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$5,558,112	\$333,096	\$5,891,208
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$127,840	\$0	\$127,840
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$48,967	\$190,700	\$239,667
DICKSON COUNTY	\$0	\$0	\$950,000	\$0	\$0	\$502,300	\$1,452,300
DYER COUNTY	\$0	\$0	\$98,434	\$23,000	\$2,581,467	\$187,430	\$2,890,331
DYERSBURG	\$0	\$0	\$0	\$0	\$180,598	\$46,130	\$226,728
FAYETTE COUNTY	\$0	\$0	\$15,100	\$0	\$899,544	\$61,126	\$975,770
FENTRESS COUNTY	\$0	\$0	\$134,845	\$0	\$114,837	\$2,160,040	\$2,409,722
FRANKLIN COUNTY	\$0	\$0	\$7,499	\$0	\$0	\$162,791	\$170,290
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA

TABLE 47 2016-2017

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
HUMBOLDT	\$0	\$0	\$0	\$0	\$2,814,487	\$29,597	\$2,844,083
*MILAN	\$0	\$0	\$0	\$0	\$0	\$437,844	\$437,844
*TRENTON	\$0	\$0	\$0	\$0	\$278,689	\$36,981	\$315,670
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$2,155	\$753	\$0	\$0	\$0	\$1,216,094	\$1,219,002
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$19,458	\$0	\$394,604	\$102,354	\$516,417
GREENE COUNTY	\$0	\$0	\$395	\$95,000	\$865,122	\$107,048	\$1,067,565
GREENEVILLE	\$0	\$0	\$0	\$0	\$1,038,138	\$0	\$1,038,138
GRUNDY COUNTY	\$0	\$0	\$10,820	\$0	\$93,281	\$0	\$104,101
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$3,599,015	\$0	\$3,599,015
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$55,827	\$368,736	\$424,563
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,506	\$1,506
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$31,436	\$56,072	\$87,508
HARDIN COUNTY	\$0	\$0	\$0	\$40,317	\$515,550	\$269,819	\$825,686
HAWKINS COUNTY	\$0	\$0	\$4,181	\$0	\$893,141	\$3,500	\$900,822
ROGERSVILLE	\$0	\$0	\$0	\$0	\$4,126	\$0	\$4,126
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$40,710	\$999,925	\$249,414	\$148,620	\$1,438,669
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
HENRY COUNTY	\$0	\$0	\$359,023	\$0	\$221,790	\$170,000	\$750,813
*PARIS	\$0	\$0	\$0	\$0	\$509,138	\$30,544	\$539,682
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$902,603	\$902,603
HOUSTON COUNTY	\$0	\$0	\$500	\$0	\$61,367	\$0	\$61,867
HUMPHREYS COUNTY	\$0	\$0	\$110,204	\$0	\$0	\$4,680	\$114,884
JACKSON COUNTY	\$0	\$0	\$12,236	\$0	\$927,742	\$0	\$939,978
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$21,548	\$21,548
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$9,005	\$823	\$134,828
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$672,881	\$0	\$672,881
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$375,872	\$0	\$375,872
LEWIS COUNTY	\$0	\$0	\$3,250	\$5,300	\$320,375	\$0	\$328,925
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$597,838	\$597,838
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$105,573	\$105,573
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$2,533	\$0	\$130,381	\$435,543	\$568,457
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$389,419	\$0	\$389,419
ATHENS	\$0	\$0	\$37,773	\$0	\$60,970	\$73,648	\$172,391
ETOWAH	\$0	\$0	\$0	\$0	\$12,499	\$0	\$12,499
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$70,800	\$194,046	\$264,846
MACON COUNTY	\$0	\$0	\$36,366	\$0	\$34,194	\$237,041	\$307,601
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$4,500	\$0	\$221,572	\$0	\$226,072

TABLE 47 2016-2017

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
*RICHARD CITY	\$0	\$0	\$0	\$0	\$60,163	\$0	\$60,163
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$523,027	\$523,027
MAURY COUNTY	\$0	\$0	\$0	\$0	\$887,247	\$0	\$887,247
MEIGS COUNTY	\$0	\$0	\$74,075	\$0	\$1,263,834	\$66,663	\$1,404,572
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$95,126	\$0	\$95,126
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$153,522	\$275,404	\$0	\$428,926
UNION CITY	\$0	\$0	\$0	\$0	\$517,502	\$0	\$517,502
OVERTON COUNTY	\$0	\$0	\$138,877	\$0	\$2,486,000	\$0	\$2,624,877
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$24,033	\$17,001	\$0	\$8,460	\$49,494
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$105	\$0	\$105
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$3,399	\$78,373	\$81,772
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$49,431	\$49,431
ROBERTSON COUNTY	\$0	\$0	\$19,660	\$0	\$33,513	\$345,229	\$398,402
RUTHERFORD COUNTY	\$0	\$0	\$25,773	\$0	\$0	\$9,298	\$35,070
MURFREESBORO	\$0	\$0	\$0	\$66,031	\$50,274	\$802,763	\$919,069
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$578,949	\$0	\$578,949
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$656,626	\$0	\$656,626
SEVIER COUNTY	\$0	\$0	\$342,150	\$908,046	\$9,170,122	\$0	\$10,420,318
SHELBY COUNTY	\$0	\$0	\$6,046	\$0	\$1,840,463	\$1,712,024	\$3,558,533
ARLINGTON	\$0	\$0	\$90,672	\$161,385	\$1,540,976	\$298,302	\$2,091,335
BARTLETT	\$0	\$0	\$2,419,957	\$0	\$0	\$0	\$2,419,957
COLLIERVILLE	\$0	\$0	\$9,982	\$46,029	\$206,203	\$411,928	\$674,142
GERMANTOWN	\$0	\$0	\$252,242	\$287,516	\$269,734	\$1,010,110	\$1,819,602
LAKELAND	\$0	\$0	\$0	\$0	\$29,208	\$0	\$29,208
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$20,902	\$20,902
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$14,900	\$14,900
STEWART COUNTY	\$0	\$0	\$0	\$0	\$569,672	\$0	\$569,672
SULLIVAN COUNTY	\$0	\$0	\$0	\$232,820	\$0	\$0	\$232,820
BRISTOL	\$0	\$0	\$242,967	\$10,561	\$2,638,013	\$0	\$2,891,540
KINGSPORT	\$0	\$0	\$0	\$0	\$486,607	\$631,652	\$1,118,259
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$552,078	\$832,734	\$1,384,812
TIPTON COUNTY	\$23,847	\$2,079	\$334	\$0	\$394,770	\$0	\$421,030
TROUSDALE COUNTY	\$0	\$0	\$4,985	\$0	\$2,903,132	\$186,200	\$3,094,317
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$795,985	\$0	\$795,985
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$41,645	\$113,151	\$532,673	\$48,709	\$736,178

TABLE 47 2016-2017

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,041,464	\$0	\$1,041,464
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$492,547	\$34,676	\$527,223
WAYNE COUNTY	\$0	\$0	\$0	\$18,090	\$0	\$0	\$18,090
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$5,625,024	\$0	\$5,625,024
WHITE COUNTY	\$0	\$0	\$34,735	\$0	\$851,113	\$50,000	\$935,848
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,830,421	\$4,830,421
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$28,830	\$3,053	\$6,046,636	\$3,546,062	\$75,836,340	\$27,457,034	\$112,917,954

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 48 2016-2017

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$79,033	\$43,287	\$0	\$0	\$1,560,548	\$1,682,868	\$247,537
CLINTON	\$0	\$0	\$0	\$0	\$14,424	\$14,424	\$225,004
OAK RIDGE	\$388,641	\$36,359	\$0	\$0	\$0	\$425,000	\$162,673
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$15,649
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$364,993
BLED SOE COUNTY	\$907,091	\$278,705	\$0	\$0	\$8,129	\$1,193,925	\$543,986
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$318,607	\$318,607	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$53,328
CLEVELAND	\$230,000	\$134,419	\$0	\$0	\$194,700	\$559,119	\$0
CAMPBELL COUNTY	\$138,708	\$0	\$0	\$0	\$1,718,268	\$1,856,976	\$1,132
CANNON COUNTY	\$0	\$0	\$0	\$0	\$190,000	\$190,000	\$19,246
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$285,000	\$99,186	\$0	\$0	\$370	\$384,556	\$9,000
*HUNTINGDON	\$345,000	\$114,893	\$0	\$0	\$0	\$459,893	\$15,000
*MCKENZIE	\$630,000	\$176,800	\$0	\$0	\$500	\$807,300	\$150,000
*S. CARROLL	\$81,972	\$116,155	\$0	\$0	\$0	\$198,127	\$0
*W. CARROLL	\$300,000	\$120,875	\$0	\$0	\$0	\$420,875	\$143,989
CARTER COUNTY	\$321,779	\$12,552	\$0	\$0	\$0	\$334,331	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$16,400
CHEATHAM COUNTY	\$414,504	\$23,844	\$0	\$0	\$42,616	\$480,964	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$12,023
CLAIBORNE COUNTY	\$24,946	\$11,265	\$1,835,000	\$1,253,067	\$350	\$3,124,628	\$398,864
CLAY COUNTY	\$378,000	\$44,368	\$0	\$0	\$38,422	\$460,790	\$61,342
COCKE COUNTY	\$0	\$0	\$477,764	\$18,000	\$0	\$495,764	\$12,500
NEWPORT	\$0	\$0	\$0	\$0	\$139,992	\$139,992	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$225,892	\$225,892	\$27,039
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$1,689,059	\$731,736	\$0	\$0	\$0	\$2,420,795	\$113,232
CROCKETT COUNTY	\$0	\$0	\$162,227	\$0	\$200,004	\$362,231	\$524,544

TABLE 48 2016-2017

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ALAMO	\$30,000	\$10,200	\$0	\$0	\$0	\$40,200	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$21,210
DAVIDSON COUNTY	\$51,616,273	\$32,811,626	\$0	\$0	\$1,986,559	\$86,414,458	\$96,159,932
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$456,000
DEKALB COUNTY	\$0	\$0	\$130,000	\$48,775	\$0	\$178,775	\$2,187
DICKSON COUNTY	\$199,632	\$0	\$0	\$0	\$0	\$199,632	\$82,752
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,714
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$390,647
FAYETTE COUNTY	\$210,000	\$168,913	\$0	\$0	\$0	\$378,913	\$60,689
FENTRESS COUNTY	\$71,298	\$0	\$0	\$0	\$10,479	\$81,777	\$17,612
FRANKLIN COUNTY	\$151,181	\$11,904	\$0	\$0	\$0	\$163,085	\$200,000
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$185,963	\$0	\$0	\$0	\$0	\$185,963	\$42,632
*MILAN	\$835,000	\$166,550	\$0	\$0	\$900	\$1,002,450	\$26,662
*TRENTON	\$396,424	\$896,745	\$0	\$0	\$0	\$1,293,169	\$23,340
*BRADFORD	\$78,796	\$42,131	\$0	\$0	\$1,153	\$122,080	\$0
*GIBSON CO. SPEC.	\$2,260,000	\$1,747,368	\$0	\$0	\$0	\$4,007,368	\$0
GILES COUNTY	\$25,212	\$0	\$0	\$0	\$0	\$25,212	\$1,600,000
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$320,471
GREENE COUNTY	\$0	\$0	\$0	\$0	\$127,428	\$127,428	\$270,191
GREENEVILLE	\$85,000	\$59,700	\$0	\$0	\$0	\$144,700	\$466,297
GRUNDY COUNTY	\$221,536	\$5,177	\$0	\$250,000	\$500,000	\$976,713	\$21,789
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$24,082,384
HAMILTON COUNTY	\$222,714	\$0	\$0	\$0	\$0	\$222,714	\$20,467,246
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$541,000	\$541,000	\$45,000
HARDEMAN COUNTY	\$578,228	\$128,913	\$0	\$0	\$1,153	\$708,294	\$64,954
HARDIN COUNTY	\$116,805	\$42,069	\$0	\$0	\$1,654,647	\$1,813,521	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$747,996	\$747,996	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$39,641
HAYWOOD COUNTY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$40,778
HENDERSON COUNTY	\$83,000	\$139,175	\$0	\$0	\$290,724	\$512,899	\$7,070

TABLE 48 2016-2017

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
LEXINGTON	\$820,925	\$186,794	\$10,000	\$10,048	\$0	\$1,027,768	\$0
HENRY COUNTY	\$1,190,790	\$2,154	\$0	\$0	\$528,104	\$1,721,048	\$27,795
*PARIS	\$580,000	\$324,126	\$0	\$0	\$0	\$904,126	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$28,887
HOUSTON COUNTY	\$468,056	\$8,474	\$0	\$0	\$0	\$476,530	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$94,467
JACKSON COUNTY	\$491,000	\$54,553	\$0	\$0	\$43,794	\$589,347	\$85,000
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$16,875	\$16,875	\$2,415,411
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$304,167	\$304,167	\$30,073
KNOX COUNTY	\$3,509,289	\$11,688,038	\$0	\$0	\$0	\$15,197,327	\$3,098,248
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
LAUDERDALE COUNTY	\$45,417	\$0	\$0	\$0	\$1,200,000	\$1,245,417	\$18,381
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$18,676
LEWIS COUNTY	\$0	\$0	\$195,000	\$6,533	\$0	\$201,533	\$23,009
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$215,000	\$146,400	\$0	\$0	\$0	\$361,400	\$0
LOUDON COUNTY	\$3,211,459	\$1,732,034	\$0	\$0	\$0	\$4,943,493	\$288,000
LENOIR CITY	\$495,000	\$347,031	\$0	\$0	\$1,468	\$843,499	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$289,780
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$110,988
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,139
MACON COUNTY	\$805,104	\$44,802	\$0	\$0	\$0	\$849,906	\$28,384
MADISON COUNTY	\$0	\$0	\$0	\$0	\$908,339	\$908,339	\$0
MARION COUNTY	\$0	\$0	\$39,524	\$3,405	\$776,791	\$819,720	\$74,860
*RICHARD CITY	\$90,000	\$151,363	\$0	\$0	\$0	\$241,363	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$259,944
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$46,890
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
SWEETWATER	\$216,000	\$56,202	\$0	\$0	\$0	\$272,202	\$0
MONTGOMERY COUNTY	\$0	\$135,658	\$0	\$0	\$0	\$135,658	\$7,527,896

TABLE 48 2016-2017

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$30,999
TROUSDALE COUNTY	\$159,450	\$0	\$8,379	\$0	\$0	\$167,829	\$17,400
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$784,300	\$784,300	\$400,330
VAN BUREN COUNTY	\$71,000	\$45,797	\$0	\$0	\$0	\$116,797	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$363,038
JOHNSON CITY	\$4,792,862	\$1,195,788	\$0	\$0	\$123,748	\$6,112,398	\$294,554
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$181,296	\$181,296	\$968,977
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$521,483
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$748,973
*FRANKLIN	\$5,640,000	\$1,263,618	\$0	\$0	\$1,675	\$6,905,293	\$55,731
WILSON COUNTY	\$965,476	\$390,969	\$0	\$0	\$0	\$1,356,445	\$206,484
*LEBANON	\$1,508,248	\$855,422	\$0	\$0	\$2,780	\$2,366,450	\$4,140,624
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$87,592,637
GRAND TOTAL	\$101,406,587	\$61,517,059	\$3,502,210	\$1,666,462	\$19,336,451	\$187,428,768	\$464,126,170

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 49 2016-2017

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$393,937	\$0	\$393,937	\$114,725,524
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$31,687	\$227,370	\$0	\$259,057	\$434,443,296
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,391,544
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,605,324
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,647	\$1,616,647	\$36,147,382
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,237,580
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,070,079
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,535,366
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,584,958
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,932,729
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,423,300
*PARIS	\$156,586	\$31,841	\$341,957	\$128,788	\$0	\$0	\$5,022,587	\$5,681,759	\$22,777,873
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,563,906
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,886,491
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,947,049
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,493,200
JEFFERSON COUNTY	\$0	\$0	\$454,575	\$0	\$113,700	\$924,691	\$0	\$1,492,966	\$64,587,791
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,299,644
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,198,201
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,670,006
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,827,655
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,101,260
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,673,239
LINCOLN COUNTY	\$0	\$0	\$22,405	\$0	\$0	\$0	\$1,484,217	\$1,506,622	\$35,322,347
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,513,858
LOUDON COUNTY	\$0	\$0	\$417,422	\$0	\$176,724	\$3,259,360	\$0	\$3,853,505	\$52,181,478
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,658,827
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,326,973
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,438,772
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,572,301
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,312,459
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,622,463
MADISON COUNTY	\$0	\$0	\$523,572	\$0	\$2,839,688	\$4,890,901	\$0	\$8,254,161	\$124,956,551
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,663,747
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546,692
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,191,840
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,559,329
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,648,460
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,688,229
SWEETWATER	\$0	\$0	\$1,320	\$0	\$0	\$6,000	\$0	\$7,320	\$12,663,868
MONTGOMERY COUNTY	\$0	\$0	\$102,543	\$321,807	\$0	\$2,620,042	\$0	\$3,044,392	\$296,291,484
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,037,131
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,932,162
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,890,111
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,869,549
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,227,181
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,642,256
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,702,373
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,685,603
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,495	\$0	\$3,495	\$98,247,273
RHEA COUNTY	\$0	\$0	\$19,647	\$0	\$153,824	\$0	\$0	\$173,471	\$38,743,027
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,182,903
ROANE COUNTY	\$20,360	\$2,983	\$20,285	\$0	\$1,091,000	\$875,381	\$0	\$2,010,009	\$63,340,687
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,630,036
RUTHERFORD COUNTY	\$0	\$0	\$11,502,826	\$12,881,144	\$3,645,049	\$43,421,803	\$250,016	\$71,700,837	\$448,838,963

TABLE 49 2016-2017

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,503,494
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,585,729
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,210,106
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,308,261
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,868,478
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$56,517	\$23,794,865	\$0	\$23,851,382	\$1,375,253,228
ARLINGTON	\$0	\$0	\$0	\$0	\$329,160	\$47,826	\$0	\$376,986	\$43,706,034
BARTLETT	\$0	\$0	\$3,383,723	\$314,864	\$0	\$1,321,141	\$0	\$5,019,727	\$83,038,212
COLLIERVILLE	\$0	\$0	\$7,737,364	\$0	\$0	\$44,136,651	\$436,903	\$52,310,918	\$125,010,000
GERMANTOWN	\$0	\$0	\$155,418	\$0	\$0	\$10,446,680	\$0	\$10,602,098	\$61,543,272
LAKELAND	\$0	\$0	\$521,953	\$1,639,577	\$432,444	\$11,215,746	\$13,777	\$13,823,497	\$22,560,566
MILLINGTON	\$0	\$0	\$280,933	\$0	\$12,853	\$550,421	\$594,689	\$1,438,896	\$29,669,942
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,897,245
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,431,908
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$572,651	\$0	\$572,651	\$92,697,902
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,746,558
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,326,345
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,844,742
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,188,224
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,286,244
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,789,613
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,683,831
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,666,301
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,879,819
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,977,619
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,426,783
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$21,290	\$104,718	\$141,054	\$267,062	\$21,475,566
WEAKLEY COUNTY	\$611,406	\$86,754	\$292,621	\$0	\$0	\$0	\$2,607,906	\$3,598,687	\$45,373,281
WHITE COUNTY	\$0	\$0	\$131,669	\$74,712	\$0	\$259,584	\$0	\$465,966	\$33,682,490
WILLIAMSON COUNTY	\$0	\$0	\$1,777,814	\$9,004,455	\$8,328,055	\$32,226,269	\$600,998	\$51,937,591	\$392,987,346
*FRANKLIN	\$0	\$0	\$815,432	\$0	\$909,922	\$11,963,993	\$0	\$13,689,347	\$69,741,926
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$94,410,482	\$0	\$94,410,482	\$244,361,563
*LEBANON	\$0	\$0	\$271,317	\$0	\$184,907	\$1,604,533	\$157,800	\$2,218,557	\$43,241,696
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,625,298
GRAND TOTAL	\$788,352	\$121,578	\$72,210,043	\$26,776,118	\$33,512,328	\$361,790,007	\$15,662,109	\$510,860,535	\$10,467,627,420

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 50 2016-2017

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$34,444,747	\$2,946,007	\$4,182,255	\$5,708,775	\$5,806,169	\$7,566,096	\$60,654,049
CLINTON	\$4,677,263	\$285,901	\$1,042,203	\$838,769	\$804,357	\$669,736	\$8,318,229
OAK RIDGE	\$32,479,204	\$2,221,896	\$6,217,931	\$5,399,592	\$6,171,070	\$3,258,462	\$55,748,155
BEDFORD COUNTY	\$37,414,958	\$2,026,927	\$4,127,948	\$5,619,635	\$6,381,101	\$7,615,444	\$63,186,013
BENTON COUNTY	\$12,166,234	\$961,259	\$1,269,968	\$1,819,001	\$1,895,726	\$2,427,159	\$20,539,347
BLED SOE COUNTY	\$9,402,026	\$804,413	\$1,178,794	\$1,523,371	\$1,302,582	\$2,345,521	\$16,556,707
BLOUNT COUNTY	\$60,029,356	\$3,075,423	\$4,041,299	\$8,930,603	\$9,420,130	\$11,417,668	\$96,914,479
ALCOA	\$12,598,281	\$855,002	\$1,528,644	\$2,263,451	\$2,686,995	\$865,428	\$20,797,801
MARYVILLE	\$35,039,415	\$1,243,456	\$2,863,413	\$5,175,124	\$3,760,420	\$3,578,954	\$51,660,782
BRADLEY COUNTY	\$48,199,271	\$4,896,732	\$5,793,287	\$5,568,035	\$6,012,594	\$7,827,729	\$78,297,647
CLEVELAND	\$30,564,110	\$2,840,236	\$3,516,335	\$3,913,607	\$3,783,664	\$4,697,976	\$49,315,929
CAMPBELL COUNTY	\$24,188,225	\$2,307,159	\$5,068,816	\$4,135,132	\$3,721,364	\$5,418,840	\$44,839,535
CANNON COUNTY	\$9,713,390	\$504,184	\$1,173,339	\$1,605,199	\$1,198,264	\$1,885,789	\$16,080,164
CARROLL COUNTY	\$1,010,189	\$217,806	\$251,268	\$537,469	\$240,209	\$1,627,561	\$3,884,502
*HOLLOW ROCK-BR	\$3,056,284	\$300,535	\$345,056	\$504,690	\$346,808	\$404,735	\$4,958,108
*HUNTINGDON	\$6,439,842	\$349,077	\$713,392	\$992,291	\$811,202	\$754,346	\$10,060,150
*MCKENZIE	\$6,215,884	\$400,475	\$606,444	\$1,094,715	\$1,130,196	\$840,767	\$10,288,482
*S. CARROLL	\$1,510,870	\$152,342	\$130,496	\$413,049	\$278,760	\$224,827	\$2,710,344
*W. CARROLL	\$4,537,559	\$371,575	\$609,239	\$853,253	\$691,726	\$721,720	\$7,785,071
CARTER COUNTY	\$27,921,902	\$1,910,198	\$3,196,407	\$3,967,256	\$3,325,729	\$7,105,993	\$47,427,486
ELIZABETHTON	\$14,364,379	\$1,117,500	\$1,878,596	\$2,449,130	\$2,360,489	\$1,555,593	\$23,725,687
CHEATHAM COUNTY	\$31,550,851	\$3,281,880	\$4,173,786	\$4,133,064	\$4,582,603	\$6,743,310	\$54,465,494
CHESTER COUNTY	\$13,637,143	\$631,877	\$1,723,351	\$2,205,614	\$1,897,353	\$2,516,292	\$22,611,630
CLAIBORNE COUNTY	\$23,813,043	\$1,135,210	\$2,198,494	\$3,506,455	\$3,794,186	\$3,795,350	\$38,242,738
CLAY COUNTY	\$5,204,467	\$442,495	\$637,995	\$882,231	\$922,362	\$1,214,589	\$9,304,139
COCKE COUNTY	\$22,747,060	\$1,841,654	\$2,477,958	\$3,490,316	\$3,069,507	\$5,754,769	\$39,381,264
NEWPORT	\$4,157,714	\$297,248	\$433,910	\$629,411	\$493,358	\$364,109	\$6,375,750
COFFEE COUNTY	\$22,247,513	\$2,096,953	\$2,310,852	\$4,316,146	\$2,915,079	\$4,619,401	\$38,505,943
MANCHESTER	\$9,304,641	\$526,992	\$827,271	\$1,359,048	\$1,167,602	\$1,182,807	\$14,368,361
TULLAHOMA	\$22,411,317	\$1,226,995	\$786,208	\$4,095,334	\$3,671,969	\$2,398,080	\$34,589,901
CROCKETT COUNTY	\$8,937,927	\$624,193	\$836,890	\$1,726,226	\$1,541,974	\$2,149,834	\$15,817,044
ALAMO	\$2,881,329	\$228,010	\$291,617	\$585,725	\$291,036	\$55,840	\$4,333,557
BELLS	\$1,915,892	\$149,452	\$185,536	\$417,534	\$256,518	\$277,578	\$3,202,510
CUMBERLAND COUNTY	\$33,590,236	\$1,780,974	\$3,716,994	\$4,861,601	\$6,345,905	\$7,974,105	\$58,269,815
DAVIDSON COUNTY	\$511,291,036	\$48,662,594	\$96,219,910	\$88,677,651	\$81,777,501	\$120,812,503	\$947,441,195
DECATUR COUNTY	\$7,791,653	\$903,500	\$1,093,392	\$842,686	\$980,617	\$1,580,680	\$13,192,529
DEKALB COUNTY	\$13,903,972	\$1,006,263	\$1,446,377	\$1,908,230	\$1,490,218	\$2,893,884	\$22,648,944
DICKSON COUNTY	\$41,484,868	\$2,608,532	\$3,947,409	\$5,798,567	\$8,357,701	\$8,399,155	\$70,596,232
DYER COUNTY	\$18,849,270	\$978,881	\$1,665,958	\$2,821,264	\$3,730,946	\$4,806,095	\$32,852,414
DYERSBURG	\$15,570,640	\$1,316,207	\$1,328,843	\$2,816,275	\$2,899,450	\$1,997,927	\$25,929,342
FAYETTE COUNTY	\$15,353,077	\$1,361,235	\$1,913,647	\$3,059,148	\$2,400,664	\$5,194,666	\$29,282,437
FENTRESS COUNTY	\$11,197,886	\$685,840	\$1,654,731	\$1,494,678	\$1,368,090	\$2,422,945	\$18,824,170
FRANKLIN COUNTY	\$27,757,911	\$2,485,433	\$2,965,052	\$3,915,999	\$4,593,813	\$5,731,842	\$47,450,051
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,655,651	\$670,160	\$1,203,235	\$1,184,540	\$972,766	\$1,446,154	\$11,132,507

TABLE 50 2016-2017

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$9,417,532	\$1,064,888	\$1,908,259	\$1,865,825	\$1,224,775	\$1,705,577	\$17,186,856
*TRENTON	\$5,734,446	\$845,969	\$1,069,701	\$1,077,556	\$1,054,750	\$1,227,903	\$11,010,325
*BRADFORD	\$2,577,430	\$292,264	\$322,274	\$589,336	\$634,748	\$653,972	\$5,070,023
*GIBSON CO. SPEC.	\$16,729,381	\$1,211,015	\$2,336,087	\$2,519,748	\$2,478,107	\$3,109,209	\$28,383,547
GILES COUNTY	\$19,670,248	\$1,662,179	\$2,186,994	\$3,142,151	\$2,943,467	\$4,452,596	\$34,057,634
GRAINGER COUNTY	\$18,865,196	\$1,027,536	\$1,535,095	\$2,065,823	\$2,260,966	\$3,630,921	\$29,385,538
GREENE COUNTY	\$32,828,221	\$2,068,360	\$3,746,284	\$5,039,651	\$3,869,993	\$6,417,358	\$53,969,867
GREENEVILLE	\$16,553,437	\$1,596,139	\$3,096,803	\$2,915,995	\$2,873,751	\$2,253,611	\$29,289,736
GRUNDY COUNTY	\$10,688,253	\$978,214	\$1,457,355	\$1,590,723	\$1,392,514	\$2,510,928	\$18,617,988
HAMBLEN COUNTY	\$55,487,208	\$2,343,300	\$4,155,135	\$6,619,534	\$7,305,552	\$9,156,090	\$85,066,819
HAMILTON COUNTY	\$252,736,260	\$16,361,511	\$24,324,535	\$38,033,482	\$34,192,090	\$40,487,872	\$406,135,750
HANCOCK COUNTY	\$5,015,016	\$667,733	\$732,437	\$696,871	\$624,382	\$1,424,647	\$9,161,087
HARDEMAN COUNTY	\$19,070,208	\$1,531,845	\$2,854,237	\$2,822,212	\$2,778,207	\$4,256,096	\$33,312,805
HARDIN COUNTY	\$16,516,256	\$1,578,659	\$2,367,990	\$2,767,956	\$3,456,893	\$4,372,927	\$31,060,682
HAWKINS COUNTY	\$35,264,224	\$4,082,748	\$3,875,469	\$5,952,217	\$5,109,967	\$6,840,517	\$61,125,142
ROGERSVILLE	\$3,462,349	\$217,475	\$335,730	\$774,739	\$420,282	\$716,020	\$5,926,595
HAYWOOD COUNTY	\$15,290,390	\$1,150,986	\$2,214,672	\$2,577,187	\$2,286,629	\$3,954,188	\$27,474,052
HENDERSON COUNTY	\$20,470,276	\$1,407,018	\$3,056,894	\$1,933,875	\$2,623,155	\$3,629,817	\$33,121,035
LEXINGTON	\$4,592,684	\$604,431	\$820,181	\$1,069,099	\$1,014,991	\$591,462	\$8,692,848
HENRY COUNTY	\$15,985,225	\$1,135,530	\$1,699,751	\$2,443,662	\$2,204,612	\$3,713,078	\$27,181,858
*PARIS	\$9,480,232	\$547,634	\$1,062,500	\$1,233,584	\$1,089,056	\$1,676,601	\$15,089,607
HICKMAN COUNTY	\$17,724,649	\$1,272,096	\$1,995,666	\$2,062,557	\$2,583,986	\$3,465,221	\$29,104,174
HOUSTON COUNTY	\$6,155,085	\$337,093	\$900,658	\$1,229,664	\$1,021,164	\$1,362,773	\$11,006,437
HUMPHREYS COUNTY	\$14,296,248	\$762,669	\$1,720,202	\$1,863,984	\$2,188,932	\$3,020,183	\$23,852,218
JACKSON COUNTY	\$7,503,710	\$694,071	\$774,917	\$1,368,630	\$1,071,647	\$1,990,090	\$13,403,065
JEFFERSON COUNTY	\$34,229,258	\$2,716,778	\$5,565,571	\$4,920,115	\$5,949,972	\$6,218,607	\$59,600,301
JOHNSON COUNTY	\$11,648,787	\$856,482	\$1,352,201	\$2,245,914	\$1,899,059	\$2,450,340	\$20,452,783
KNOX COUNTY	\$292,864,940	\$19,796,288	\$39,772,073	\$46,302,278	\$45,070,841	\$57,443,593	\$501,250,013
LAKE COUNTY	\$4,614,531	\$286,963	\$671,562	\$873,700	\$849,703	\$780,277	\$8,076,736
LAUDERDALE COUNTY	\$22,204,634	\$1,672,247	\$1,780,945	\$3,279,314	\$2,922,564	\$4,690,355	\$36,550,059
LAWRENCE COUNTY	\$32,842,263	\$2,369,812	\$3,403,445	\$5,600,159	\$4,811,196	\$7,130,315	\$56,157,191
LEWIS COUNTY	\$8,300,702	\$585,442	\$1,285,679	\$1,196,109	\$1,095,310	\$2,064,862	\$14,528,103
LINCOLN COUNTY	\$18,976,111	\$1,308,038	\$2,539,961	\$2,484,365	\$2,821,347	\$3,954,106	\$32,083,928
FAYETTEVILLE	\$6,916,604	\$417,736	\$1,045,876	\$1,294,843	\$830,295	\$1,029,572	\$11,534,926
LOUDON COUNTY	\$26,575,638	\$1,610,291	\$3,712,546	\$2,363,752	\$3,397,958	\$4,257,370	\$41,917,556
LENOIR CITY	\$12,227,362	\$1,198,694	\$1,411,719	\$2,373,745	\$2,353,521	\$1,327,097	\$20,892,138
MCMINN COUNTY	\$26,606,405	\$1,482,794	\$4,177,014	\$3,462,543	\$4,126,024	\$5,509,726	\$45,364,507
ATHENS	\$9,093,537	\$636,111	\$2,176,810	\$1,341,034	\$1,168,380	\$1,671,410	\$16,087,282
ETOWAH	\$1,872,194	\$240,643	\$217,800	\$383,233	\$197,391	\$462,937	\$3,374,199
MCNAIRY COUNTY	\$22,903,783	\$990,984	\$1,381,590	\$2,051,388	\$2,587,339	\$4,408,696	\$34,323,780
MACON COUNTY	\$18,616,136	\$1,285,437	\$1,979,833	\$2,460,963	\$2,744,982	\$4,005,429	\$31,092,780
MADISON COUNTY	\$65,544,866	\$5,157,697	\$8,184,797	\$11,097,152	\$9,194,436	\$14,563,251	\$113,742,199
MARION COUNTY	\$19,234,203	\$1,430,634	\$2,442,500	\$3,276,682	\$3,125,804	\$4,369,473	\$33,879,295
*RICHARD CITY	\$1,130,059	\$187,421	\$125,637	\$264,478	\$276,342	\$161,811	\$2,145,749
MARSHALL COUNTY	\$26,998,806	\$1,576,591	\$1,944,565	\$3,962,319	\$4,676,964	\$5,670,092	\$44,829,337
MAURY COUNTY	\$62,164,903	\$3,211,062	\$6,022,967	\$11,968,993	\$7,755,775	\$14,255,494	\$105,379,195

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MEIGS COUNTY	\$9,361,989	\$712,372	\$884,985	\$1,006,576	\$1,055,126	\$1,807,602	\$14,828,650
MONROE COUNTY	\$26,174,180	\$2,249,672	\$2,986,785	\$3,114,886	\$5,465,845	\$5,140,871	\$45,132,238
SWEETWATER	\$7,437,188	\$530,119	\$805,369	\$1,104,727	\$969,548	\$1,254,270	\$12,101,221
MONTGOMERY COUNTY	\$156,231,159	\$10,904,105	\$31,947,598	\$26,941,017	\$22,286,768	\$33,935,548	\$282,246,196
MOORE COUNTY	\$4,791,650	\$429,043	\$548,540	\$1,236,608	\$852,852	\$953,711	\$8,812,403
MORGAN COUNTY	\$14,856,868	\$1,008,103	\$2,153,006	\$2,275,263	\$2,388,331	\$3,284,557	\$25,966,127
OBION COUNTY	\$17,361,139	\$1,142,262	\$1,402,348	\$2,695,675	\$3,245,454	\$4,199,440	\$30,046,318
UNION CITY	\$8,586,692	\$597,925	\$1,587,283	\$1,581,099	\$1,454,219	\$1,244,895	\$15,052,113
OVERTON COUNTY	\$14,564,185	\$1,077,982	\$1,522,828	\$2,412,389	\$2,395,796	\$3,286,498	\$25,259,678
PERRY COUNTY	\$5,806,358	\$342,268	\$574,739	\$1,100,328	\$971,067	\$1,273,786	\$10,068,546
PICKETT COUNTY	\$3,426,781	\$297,565	\$375,129	\$491,901	\$601,761	\$898,971	\$6,092,108
POLK COUNTY	\$11,727,573	\$1,106,258	\$1,024,720	\$1,987,587	\$1,746,265	\$2,487,026	\$20,079,429
PUTNAM COUNTY	\$56,244,258	\$4,088,777	\$5,815,780	\$8,591,964	\$8,562,772	\$10,222,136	\$93,525,687
RHEA COUNTY	\$20,693,713	\$1,773,912	\$2,125,935	\$3,124,833	\$3,968,003	\$4,679,943	\$36,366,339
DAYTON	\$4,533,507	\$220,539	\$613,200	\$571,743	\$444,619	\$477,868	\$6,861,476
ROANE COUNTY	\$35,206,074	\$2,466,309	\$5,051,328	\$5,810,432	\$4,941,660	\$6,012,561	\$59,488,363
ROBERTSON COUNTY	\$57,390,133	\$4,234,095	\$5,093,235	\$8,835,120	\$8,635,568	\$10,580,850	\$94,769,001
RUTHERFORD COUNTY	\$224,388,710	\$14,666,306	\$21,283,969	\$28,254,094	\$30,531,618	\$35,477,351	\$354,602,047
MURFREESBORO	\$47,967,509	\$2,637,685	\$5,348,118	\$5,925,417	\$7,006,683	\$8,399,216	\$77,284,629
SCOTT COUNTY	\$14,467,855	\$728,150	\$1,713,067	\$1,570,216	\$1,875,733	\$3,285,302	\$23,640,322
*ONEIDA	\$6,342,244	\$353,813	\$628,335	\$1,009,317	\$1,039,778	\$858,539	\$10,232,025
SEQUATCHIE COUNTY	\$10,675,023	\$646,712	\$1,170,173	\$1,405,713	\$1,352,286	\$1,993,319	\$17,243,225
SEVIER COUNTY	\$84,280,378	\$5,636,889	\$8,730,975	\$15,835,052	\$12,679,718	\$13,865,863	\$141,028,875
SHELBY COUNTY	\$651,822,212	\$68,465,723	\$69,713,408	\$117,507,794	\$96,661,153	\$158,026,501	\$1,162,196,791
ARLINGTON	\$26,458,537	\$1,767,096	\$3,045,723	\$4,674,556	\$2,425,985	\$2,646,435	\$41,018,333
BARTLETT	\$44,363,084	\$3,426,339	\$7,364,311	\$9,601,970	\$5,193,453	\$5,090,082	\$75,039,240
COLLIERVILLE	\$43,676,687	\$3,373,384	\$8,229,235	\$7,320,045	\$4,223,806	\$5,063,750	\$71,886,907
GERMANTOWN	\$29,461,964	\$1,932,406	\$5,132,474	\$6,209,134	\$3,015,395	\$2,977,237	\$48,728,611
LAKELAND	\$5,423,714	\$222,749	\$673,393	\$1,661,383	\$324,902	\$401,721	\$8,707,861
MILLINGTON	\$14,027,500	\$863,899	\$2,400,350	\$3,225,118	\$1,887,941	\$2,797,971	\$25,202,779
SMITH COUNTY	\$14,128,906	\$981,273	\$1,245,455	\$2,370,502	\$2,108,905	\$2,938,314	\$23,773,355
STEWART COUNTY	\$9,581,207	\$846,370	\$897,964	\$1,623,394	\$1,835,836	\$2,558,953	\$17,343,725
SULLIVAN COUNTY	\$53,715,070	\$3,068,819	\$4,060,139	\$8,577,935	\$9,485,350	\$9,118,970	\$88,026,282
BRISTOL	\$21,996,668	\$1,618,763	\$4,018,519	\$4,631,795	\$3,384,966	\$2,684,141	\$38,334,852
KINGSPORT	\$45,537,869	\$4,193,831	\$6,562,751	\$6,215,896	\$6,748,652	\$5,352,735	\$74,611,734
SUMNER COUNTY	\$151,546,399	\$8,902,783	\$15,660,907	\$23,034,153	\$20,903,069	\$20,938,728	\$240,986,039
TIPTON COUNTY	\$55,195,205	\$3,100,097	\$3,849,055	\$7,485,011	\$5,534,365	\$11,146,220	\$86,309,954
TROUSDALE COUNTY	\$6,077,013	\$389,635	\$749,807	\$1,146,934	\$1,089,329	\$1,310,063	\$10,762,781
UNICOI COUNTY	\$12,667,045	\$994,005	\$1,192,396	\$2,033,755	\$2,205,059	\$2,296,844	\$21,389,104
UNION COUNTY	\$17,364,196	\$1,095,989	\$2,627,897	\$2,495,063	\$2,511,108	\$3,016,061	\$29,110,314
VAN BUREN COUNTY	\$3,973,854	\$423,511	\$711,628	\$723,870	\$727,727	\$881,230	\$7,441,820
WARREN COUNTY	\$33,510,472	\$3,908,268	\$2,551,527	\$3,312,996	\$5,236,178	\$5,396,320	\$53,915,761
WASHINGTON COUNTY	\$44,810,137	\$2,311,392	\$3,788,602	\$5,757,608	\$6,713,191	\$6,501,585	\$69,882,515
JOHNSON CITY	\$46,603,531	\$2,512,670	\$6,512,491	\$6,584,646	\$6,684,370	\$5,642,254	\$74,539,961
WAYNE COUNTY	\$12,022,713	\$903,885	\$1,517,017	\$1,183,903	\$1,758,993	\$2,435,027	\$19,821,538
WEAKLEY COUNTY	\$20,912,777	\$1,395,723	\$2,262,250	\$2,870,023	\$2,959,165	\$3,916,826	\$34,316,764

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WHITE COUNTY	\$19,101,293	\$1,176,667	\$1,949,443	\$2,279,481	\$2,464,188	\$3,996,327	\$30,967,399
WILLIAMSON COUNTY	\$208,791,209	\$15,127,249	\$25,194,225	\$29,952,605	\$24,338,068	\$29,921,206	\$333,324,561
*FRANKLIN	\$28,345,949	\$1,505,044	\$3,403,125	\$6,166,999	\$3,384,891	\$4,537,435	\$47,343,443
WILSON COUNTY	\$87,028,295	\$4,320,859	\$8,429,433	\$12,596,976	\$10,441,828	\$15,604,054	\$138,421,445
*LEBANON	\$19,063,762	\$1,106,282	\$3,288,007	\$3,227,652	\$2,591,653	\$3,386,015	\$32,663,371
*LEBANON	\$58,356,260	\$5,924,530	\$10,166,853	\$23,046,885	\$13,747,866	\$3,769,561	\$115,011,954
GRAND TOTAL	\$5,272,987,064	\$402,900,286	\$656,105,296	\$849,899,073	\$773,269,455	\$1,010,159,417	\$8,965,320,591

*SPECIAL SCHOOL DISTRICT

TABLE 51 2016-2017

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
010	ANDERSON COUNTY	6,040	\$61,562,352	\$10,192
011	CLINTON	857	\$8,461,015	\$9,874
012	OAK RIDGE	4,218	\$56,451,023	\$13,383
020	BEDFORD COUNTY	8,033	\$64,843,636	\$8,072
030	BENTON COUNTY	2,021	\$20,876,173	\$10,328
040	BLED SOE COUNTY	1,606	\$16,907,928	\$10,527
050	BLOUNT COUNTY	10,106	\$98,598,437	\$9,757
051	ALCOA	1,850	\$21,454,673	\$11,597
052	MARYVILLE	5,020	\$52,497,250	\$10,458
060	BRADLEY COUNTY	9,298	\$79,846,995	\$8,588
061	CLEVELAND	5,190	\$50,180,755	\$9,669
070	CAMPBELL COUNTY	5,052	\$45,674,119	\$9,041
080	CANNON COUNTY	1,814	\$16,382,517	\$9,029
090	CARROLL COUNTY	3	\$3,883,070	NA
092	*HOLLOW ROCK-BR	600	\$5,058,115	\$8,428
093	*HUNTINGDON	1,157	\$10,239,459	\$8,853
094	*MCKENZIE	1,250	\$10,496,783	\$8,397
095	*S. CARROLL	324	\$2,764,361	\$8,528
097	*W. CARROLL	846	\$7,926,096	\$9,366
100	CARTER COUNTY	4,897	\$48,243,556	\$9,851
101	ELIZABETHTON	2,343	\$23,845,327	\$10,179
110	CHEATHAM COUNTY	5,869	\$55,443,417	\$9,447
120	CHESTER COUNTY	2,680	\$22,940,034	\$8,559
130	CLAIBORNE COUNTY	3,892	\$38,812,240	\$9,971
140	CLAY COUNTY	986	\$9,543,154	\$9,678
150	COCKE COUNTY	4,183	\$40,077,998	\$9,581
151	NEWPORT	630	\$6,480,698	\$10,290
160	COFFEE COUNTY	4,116	\$39,126,932	\$9,507
161	MANCHESTER	1,294	\$14,583,748	\$11,271
162	TULLAHOMA	3,353	\$35,148,569	\$10,484
170	CROCKETT COUNTY	1,929	\$16,138,534	\$8,365
171	ALAMO	547	\$4,893,582	\$8,949
172	BELLS	349	\$3,260,585	\$9,356
180	CUMBERLAND COUNTY	6,789	\$59,362,895	\$8,744
190	DAVIDSON COUNTY	76,834	\$959,447,693	\$12,487
200	DECATUR COUNTY	1,468	\$13,437,203	\$9,151
210	DEKALB COUNTY	2,778	\$23,223,840	\$8,360
220	DICKSON COUNTY	7,833	\$71,901,453	\$9,180
230	DYER COUNTY	3,627	\$33,447,729	\$9,221
231	DYERSBURG	2,502	\$26,346,314	\$10,529
240	FAYETTE COUNTY	3,083	\$29,404,101	\$9,537
250	FENTRESS COUNTY	1,963	\$19,205,950	\$9,786
260	FRANKLIN COUNTY	5,212	\$48,530,226	\$9,310
270	GIBSON COUNTY	NA	NA	NA
271	HUMBOLDT	1,022	\$11,327,314	\$11,081.92
272	*MILAN	1,891	\$17,501,898	\$9,257.36
273	*TRENTON	1,203	\$11,180,854	\$9,294.64
274	*BRADFORD	498	\$5,152,986	\$10,350.15
275	*GIBSON CO. SPEC.	3,771	\$29,011,999	\$7,692.65
280	GILES COUNTY	3,660	\$34,667,456	\$9,473.03
290	GRAINGER COUNTY	3,133	\$29,764,808	\$9,499.37
300	GREENE COUNTY	6,257	\$55,012,562	\$8,791.74
301	GREENEVILLE	2,634	\$29,728,224	\$11,284.66

TABLE 51 2016-2017

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
310	GRUNDY COUNTY	2,009	\$18,952,761	\$9,433.93
320	HAMBLEN COUNTY	9,816	\$86,563,045	\$8,818.38
330	HAMILTON COUNTY	41,428	\$412,948,473	\$9,967.78
340	HANCOCK COUNTY	906	\$9,312,115	\$10,274.52
350	HARDEMAN COUNTY	3,325	\$33,866,915	\$10,184.74
360	HARDIN COUNTY	3,226	\$31,598,307	\$9,793.87
370	HAWKINS COUNTY	6,352	\$62,512,201	\$9,841.27
371	ROGERSVILLE	620	\$6,029,971	\$9,720.04
380	HAYWOOD COUNTY	2,718	\$27,926,957	\$10,275.13
390	HENDERSON COUNTY	3,655	\$32,746,070	\$8,958.72
391	LEXINGTON	776	\$8,699,254	\$11,211.64
400	HENRY COUNTY	2,869	\$27,659,991	\$9,639.92
401	*PARIS	1,535	\$15,271,977	\$9,950.60
410	HICKMAN COUNTY	3,110	\$29,622,355	\$9,525.95
420	HOUSTON COUNTY	1,172	\$11,201,745	\$9,557.32
430	HUMPHREYS COUNTY	2,667	\$24,296,709	\$9,108.68
440	JACKSON COUNTY	1,366	\$13,720,610	\$10,047.93
450	JEFFERSON COUNTY	6,733	\$61,218,149	\$9,091.65
460	JOHNSON COUNTY	1,866	\$21,161,645	\$11,340.79
470	KNOX COUNTY	55,003	\$508,152,258	\$9,238.64
480	LAKE COUNTY	719	\$7,905,420	\$10,988.57
490	LAUDERDALE COUNTY	3,903	\$37,199,269	\$9,531.21
500	LAWRENCE COUNTY	6,546	\$57,248,057	\$8,745.00
510	LEWIS COUNTY	1,635	\$14,870,638	\$9,094.34
520	LINCOLN COUNTY	3,544	\$32,623,234	\$9,204.07
521	FAYETTEVILLE	1,303	\$11,751,984	\$9,022.06
530	LOUDON COUNTY	4,418	\$43,272,377	\$9,793.89
531	LENOIR CITY	2,083	\$21,510,249	\$10,326.91
540	MCMINN COUNTY	5,186	\$46,612,112	\$8,987.43
541	ATHENS	1,486	\$16,326,080	\$10,983.38
542	ETOWAH	330	\$3,429,208	\$10,387.98
550	MCNAIRY COUNTY	4,075	\$34,972,627	\$8,581.29
560	MACON COUNTY	3,632	\$31,916,901	\$8,788.86
570	MADISON COUNTY	11,518	\$115,661,562	\$10,041.59
580	MARION COUNTY	3,736	\$34,552,121	\$9,248.64
581	*RICHARD CITY	231	\$2,346,833	\$10,163.72
590	MARSHALL COUNTY	5,064	\$45,673,116	\$9,019.91
600	MAURY COUNTY	11,618	\$107,315,114	\$9,237.28
610	MEIGS COUNTY	1,574	\$15,090,915	\$9,588.40
620	MONROE COUNTY	5,167	\$46,149,938	\$8,931.43
621	SWEETWATER	1,438	\$12,323,995	\$8,570.17
630	MONTGOMERY COUNTY	31,472	\$289,302,757	\$9,192.44
640	MOORE COUNTY	786	\$8,943,409	\$11,375.84
650	MORGAN COUNTY	2,866	\$26,443,688	\$9,227.07
660	OBION COUNTY	3,114	\$30,479,942	\$9,788.48
661	UNION CITY	1,532	\$15,307,333	\$9,994.35
670	OVERTON COUNTY	2,865	\$25,737,113	\$8,982.89
680	PERRY COUNTY	1,025	\$10,889,888	\$10,622.85
690	PICKETT COUNTY	650	\$6,200,358	\$9,544.62
700	POLK COUNTY	2,150	\$20,437,762	\$9,504.23
710	PUTNAM COUNTY	10,455	\$94,888,431	\$9,076.07
720	RHEA COUNTY	3,965	\$37,398,882	\$9,431.95
721	DAYTON	790	\$6,992,018	\$8,853.81
730	ROANE COUNTY	6,138	\$60,511,165	\$9,858.58

TABLE 51 2016-2017

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
740	ROBERTSON COUNTY	10,654	\$97,084,182	\$9,112.84
750	RUTHERFORD COUNTY	42,277	\$365,413,439	\$8,643.23
751	MURFREESBORO	7,684	\$78,560,424	\$10,224.17
760	SCOTT COUNTY	2,658	\$24,083,174	\$9,062.02
761	*ONEIDA	1,172	\$10,568,924	\$9,017.37
770	SEQUATCHIE COUNTY	2,049	\$17,568,650	\$8,573.30
780	SEVIER COUNTY	13,359	\$143,253,563	\$10,723.10
792	SHELBY COUNTY	98,002	\$1,175,585,204	\$11,995.50
793	ARLINGTON	4,910	\$41,836,509	\$8,520.77
794	BARTLETT	8,324	\$76,426,267	\$9,181.81
795	COLLIERVILLE	7,941	\$73,210,232	\$9,218.83
796	GERMANTOWN	5,664	\$49,672,481	\$8,769.49
797	LAKELAND	909	\$8,859,328	\$9,746.61
798	MILLINGTON	2,413	\$25,604,946	\$10,609.33
800	SMITH COUNTY	2,889	\$24,254,743	\$8,395.99
810	STEWART COUNTY	1,860	\$17,653,742	\$9,489.02
820	SULLIVAN COUNTY	9,165	\$89,553,486	\$9,771.38
821	BRISTOL	3,778	\$38,959,596	\$10,312.48
822	KINGSPORT	6,959	\$75,771,403	\$10,887.84
830	SUMNER COUNTY	27,830	\$247,327,453	\$8,886.94
840	TIPTON COUNTY	10,214	\$88,012,023	\$8,616.59
850	TROUSDALE COUNTY	1,200	\$10,962,766	\$9,134.67
860	UNICOI COUNTY	2,132	\$21,719,591	\$10,185.50
870	UNION COUNTY	3,397	\$29,676,417	\$8,735.47
880	VAN BUREN COUNTY	697	\$7,557,940	\$10,845.93
890	WARREN COUNTY	6,081	\$54,804,946	\$9,011.77
900	WASHINGTON COUNTY	7,931	\$71,196,141	\$8,977.17
901	JOHNSON CITY	7,369	\$75,767,903	\$10,282.00
910	WAYNE COUNTY	2,060	\$20,164,892	\$9,786.43
920	WEAKLEY COUNTY	3,901	\$34,836,645	\$8,930.47
930	WHITE COUNTY	3,679	\$31,580,534	\$8,582.89
940	WILLIAMSON COUNTY	36,070	\$339,335,093	\$9,407.76
941	*FRANKLIN	3,428	\$47,914,714	\$13,976.45
950	WILSON COUNTY	16,853	\$141,229,713	\$8,380.27
951	*LEBANON	3,493	\$33,245,390	\$9,518.42
985	ASD	10,382	\$116,741,975	\$11,244.66
	GRAND TOTAL	916,067	\$9,122,039,068	\$9,958

* SPECIAL SCHOOL DISTRICT

** ASD DATA NOT AVAILABLE

NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 52 2016-2017

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$7,805,690	\$493,700	\$0	\$2,130,935	\$357,716	\$0	\$2,810,643	\$135,984	\$0	\$3,671,920	\$0	\$0
CLINTON	\$5,662,831	\$103,927	\$0	\$2,610,131	\$103,927	\$0	\$497,460	\$0	\$0	\$2,609,269	\$0	\$0
OAK RIDGE	\$11,901,404	\$494,840	\$0	\$3,925,426	\$500,751	\$0	\$1,667,939	\$0	\$0	\$6,404,355	\$0	\$0
BEDFORD COUNTY	\$30,974,287	\$189,710	\$136	\$10,345,537	\$89,627	\$0	\$2,177,828	\$100,083	\$136	\$18,450,922	\$0	\$0
BENTON COUNTY	\$6,247,341	\$60,000	\$0	\$368,711	\$0	\$0	\$232,574	\$60,000	\$0	\$5,646,056	\$0	\$0
BLEDSON COUNTY	\$4,926,276	\$54,126	\$668,543	\$1,912,009	\$413	\$84,061	\$552,395	\$53,713	\$584,482	\$2,461,947	\$0	\$0
BLOUNT COUNTY	\$40,334,858	\$752,854	\$416,669	\$28,849,807	\$494,701	\$0	\$3,352,420	\$258,153	\$416,669	\$8,121,820	\$0	\$0
ALCOA	\$2,220,522	\$2,666	\$0	\$774,092	\$2,666	\$0	\$181,000	\$0	\$0	\$1,271,848	\$0	\$0
MARYVILLE	\$13,860,370	\$70,846	\$0	\$5,434,334	\$0	\$0	\$1,162,559	\$70,846	\$0	\$7,263,476	\$0	\$0
BRADLEY COUNTY	\$30,596,692	\$787,279	\$0	\$20,171,279	\$491,354	\$0	\$2,741,024	\$300,925	\$0	\$7,694,789	\$0	\$0
CLEVELAND	\$5,028,896	\$0	\$0	\$269,356	\$0	\$0	\$723,648	\$0	\$0	\$4,035,892	\$0	\$0
CAMPBELL COUNTY	\$7,199,824	\$91,870	\$0	\$766,060	\$89,376	\$0	\$2,078,888	\$2,494	\$0	\$4,339,602	\$0	\$0
CANNON COUNTY	\$6,479,998	\$15,119	\$0	\$2,473,050	\$29,244	\$0	\$2,324,829	\$14,125	\$0	\$1,682,119	\$0	\$0
CARROLL COUNTY	\$7,836,603	\$0	\$0	\$192,389	\$0	\$0	\$1,166	\$0	\$0	\$7,643,048	\$0	\$0
*HOLLOW ROCK-BR	\$4,021,969	\$6,451	\$406,718	\$534,730	\$6,452	\$210,697	\$214,933	\$1	\$196,021	\$3,272,306	\$0	\$0
*HUNTINGDON	\$5,813,738	\$32,650	\$956,554	\$1,483,069	\$0	\$404,381	\$178,777	\$32,650	\$0	\$4,151,891	\$0	\$552,173
*MCKENZIE	\$2,577,889	\$8,085	\$694,207	\$258,186	\$6,787	\$0	\$352,925	\$1,297	\$694,207	\$1,966,778	\$0	\$0
*S. CARROLL	\$2,289,816	\$6,742	\$54,521	\$386,221	\$3,977	\$0	\$103,613	\$2,765	\$54,521	\$1,799,982	\$0	\$0
*W. CARROLL	\$5,485,848	\$35,265	\$316,718	\$1,064,799	\$35,265	\$301,924	\$259,257	\$0	\$14,794	\$4,161,791	\$0	\$0
CARTER COUNTY	\$19,343,193	\$623,497	\$0	\$9,786,301	\$223,083	\$0	\$570,284	\$400,415	\$0	\$8,986,608	\$0	\$0
ELIZABETHTON	\$5,394,437	\$72,212	\$0	\$4,094,264	\$47,212	\$0	\$669,460	\$25,000	\$0	\$630,713	\$0	\$0
CHEATHAM COUNTY	\$10,399,596	\$346,950	\$45,903	\$3,410,999	\$198,375	\$0	\$1,651,903	\$148,575	\$45,903	\$5,336,694	\$0	\$0
CHESTER COUNTY	\$6,772,011	\$205,902	\$632,778	\$417,647	\$6,161	\$35,413	\$239,349	\$199,741	\$597,365	\$6,115,015	\$0	\$0
CLAIBORNE COUNTY	\$11,390,743	\$360,137	\$0	\$6,984,728	\$10,137	\$0	\$1,186,111	\$350,000	\$0	\$3,219,904	\$0	\$0
CLAY COUNTY	\$3,457,508	\$59,799	\$0	\$1,842	\$28	\$0	\$1,690,223	\$59,771	\$0	\$1,765,443	\$0	\$0
COCKE COUNTY	\$7,685,337	\$0	\$0	\$178,460	\$0	\$0	\$3,668,152	\$0	\$0	\$3,838,725	\$0	\$0
NEWPORT	\$2,103,022	\$101,139	\$0	\$199,456	\$28,224	\$0	\$48,106	\$72,915	\$0	\$1,855,460	\$0	\$0
COFFEE COUNTY	\$18,103,641	\$610,236	\$26,848	\$13,081,871	\$310,236	\$0	\$1,382,511	\$300,000	\$26,848	\$3,639,259	\$0	\$0
MANCHESTER	\$4,370,681	\$200,349	\$0	\$69,046	\$0	\$0	\$798,181	\$200,349	\$0	\$3,503,453	\$0	\$0
TULLAHOMA	\$10,862,606	\$0	\$3,423,707	\$1,335,843	\$0	\$0	\$297,810	\$0	\$0	\$9,228,952	\$0	\$3,423,707
CROCKETT COUNTY	\$1,331,304	\$127,703	\$0	\$131,614	\$971	\$0	\$187,891	\$126,732	\$0	\$1,011,799	\$0	\$0
ALAMO	\$2,689,175	\$81,399	\$0	\$255,025	\$19,091	\$0	\$80,915	\$62,308	\$0	\$2,353,234	\$0	\$0
BELLS	\$2,052,522	\$5,477	\$0	\$2,183	\$5,477	\$0	\$108,699	\$0	\$0	\$1,941,640	\$0	\$0
CUMBERLAND COUNTY	\$6,576,943	\$8,830	\$0	\$721,608	\$62,230	\$0	\$1,387,242	\$53,400	\$0	\$4,468,093	\$0	\$0
DAVIDSON COUNTY	\$161,198,921	\$34,275,742	\$5,578,822	\$64,118,093	\$34,275,742	\$63,842,323	\$2,726,855	\$0	\$59,611,294	\$94,353,973	\$0	\$1,347,793
DECATUR COUNTY	\$3,876,377	\$141,469	\$0	\$703,885	\$41,469	\$0	\$214,099	\$100,000	\$0	\$2,958,393	\$0	\$0
DEKALB COUNTY	\$6,983,244	\$0	\$387,136	\$105,743	\$0	\$201,738	\$4,336,109	\$0	\$0	\$2,541,392	\$0	\$185,398
DICKSON COUNTY	\$16,752,420	\$186,179	\$283,427	\$1,046,419	\$82,752	\$1,872	\$2,152,877	\$103,427	\$0	\$13,553,124	\$0	\$281,555
DYER COUNTY	\$9,140,022	\$150,000	\$0	\$3,303,157	\$0	\$0	\$1,876,516	\$150,000	\$0	\$3,960,349	\$0	\$0
DYERSBURG	\$3,709,553	\$229,415	\$0	\$1,837,117	\$229,415	\$0	\$758,494	\$0	\$0	\$1,113,942	\$0	\$0
FAYETTE COUNTY	\$7,515,379	\$234,275	\$358,865	\$1,959,372	\$21,866	\$351,082	\$1,156,747	\$212,409	\$7,783	\$4,399,260	\$0	\$0
FENTRESS COUNTY	\$4,497,356	\$150,000	\$0	\$7,820	\$0	\$0	\$752,095	\$150,000	\$0	\$3,737,441	\$0	\$0
FRANKLIN COUNTY	\$21,621,299	\$17,435	\$0	\$10,768,283	\$9,301	\$0	\$5,460,578	\$8,134	\$0	\$5,395,151	\$0	\$0
GIBSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMBOLDT	\$3,216,889	\$43,521	\$0	\$0	\$43,521	\$0	\$420,497	\$0	\$0	\$2,796,392	\$0	\$0
*MILAN	\$8,607,704	\$0	\$19,214	\$4,965,656	\$0	\$0	\$1,169,259	\$0	\$19,214	\$2,472,789	\$0	\$0

TABLE 52 2016-2017

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
*TRENTON	\$8,703,490	\$351,680	\$0	\$3,193,898	\$249,847	\$0	\$1,940,116	\$101,833	\$0	\$3,569,476	\$0	\$0
*BRADFORD	\$2,245,473	\$17,115	\$0	\$1,371,565	\$15,528	\$0	\$9,682	\$1,587	\$0	\$864,226	\$0	\$0
*GIBSON CO. SPEC.	\$65,748,873	\$473,556	\$0	\$55,209,329	\$473,556	\$0	\$796,081	\$0	\$0	\$9,743,463	\$0	\$0
GILES COUNTY	\$13,640,910	\$215,858	\$1,463,930	\$7,347,287	\$65,858	\$468,785	\$743,218	\$150,000	\$995,146	\$5,550,405	\$0	\$0
GRAINGER COUNTY	\$10,223,557	\$448,080	\$0	\$624,583	\$48,080	\$0	\$3,000,866	\$400,000	\$0	\$6,598,108	\$0	\$0
GREENE COUNTY	\$8,824,217	\$200,444	\$28,731	\$1,423,042	\$415	\$28,731	\$1,334,032	\$200,029	\$0	\$6,067,143	\$0	\$0
GREENEVILLE	\$6,177,570	\$0	\$0	\$2,040,816	\$0	\$0	\$945,452	\$0	\$0	\$3,191,302	\$0	\$0
GRUNDY COUNTY	\$4,121,265	\$333,436	\$0	\$725,869	\$118,309	\$0	\$794,356	\$215,127	\$0	\$2,601,041	\$0	\$0
HAMBLEN COUNTY	\$16,330,477	\$561,387	\$71,249	\$2,589,145	\$61,108	\$273,772	\$5,666,182	\$500,278	\$202,523	\$8,075,150	\$0	\$0
HAMILTON COUNTY	\$165,239,237	\$0	\$0	\$90,825,137	\$0	\$0	\$27,876,760	\$0	\$0	\$46,537,340	\$0	\$0
HANCOCK COUNTY	\$3,212,869	\$127,270	\$0	\$797,167	\$2,270	\$0	\$514,075	\$125,000	\$0	\$1,901,627	\$0	\$0
HARDEMAN COUNTY	\$10,008,485	\$750,421	\$0	\$282,174	\$421	\$0	\$756,310	\$750,000	\$0	\$8,970,000	\$0	\$0
HARDIN COUNTY	\$4,537,608	\$166,176	\$32,292	\$336,745	\$162,141	\$0	\$1,846,395	\$4,035	\$32,292	\$2,354,468	\$0	\$0
HAWKINS COUNTY	\$28,420,141	\$583,873	\$0	\$11,618,446	\$85,323	\$0	\$77,252	\$498,550	\$0	\$16,724,443	\$0	\$0
ROGERSVILLE	\$2,569,773	\$2,316	\$0	\$116,703	\$1,359	\$0	\$458,826	\$957	\$0	\$1,994,244	\$0	\$0
HAYWOOD COUNTY	\$5,412,237	\$676,418	\$0	\$940,926	\$75,988	\$0	\$987,246	\$600,430	\$0	\$3,484,065	\$0	\$0
HENDERSON COUNTY	\$7,680,544	\$391,488	\$0	\$797,195	\$0	\$0	\$633,764	\$391,488	\$0	\$6,249,586	\$0	\$0
LEXINGTON	\$1,240,915	\$0	\$0	\$102,745	\$0	\$0	\$94,250	\$0	\$0	\$1,043,920	\$0	\$0
HENRY COUNTY	\$8,263,697	\$101,606	\$0	\$68,175	\$101,606	\$0	\$1,459,164	\$0	\$0	\$6,736,357	\$0	\$0
*PARIS	\$7,962,319	\$102,007	\$3,993,360	\$603,124	\$1,932	\$398,744	\$699,072	\$100,075	\$3,594,615	\$6,660,123	\$0	\$0
HICKMAN COUNTY	\$11,625,898	\$513,223	\$0	\$3,362,238	\$1,755	\$0	\$2,400,673	\$511,468	\$0	\$5,862,987	\$0	\$0
HOUSTON COUNTY	\$4,142,187	\$107,876	\$0	\$119,311	\$7,876	\$0	\$335,041	\$100,000	\$0	\$3,687,835	\$0	\$0
HUMPHREYS COUNTY	\$3,288,466	\$150,063	\$0	\$1,433	\$0	\$0	\$192,117	\$150,063	\$0	\$3,094,917	\$0	\$0
JACKSON COUNTY	\$8,409,224	\$175,045	\$0	\$244,589	\$0	\$0	\$6,520,875	\$175,045	\$0	\$1,643,760	\$0	\$0
JEFFERSON COUNTY	\$19,408,805	\$993,601	\$1,709,123	\$13,194,498	\$243,601	\$548,745	\$2,221,436	\$750,000	\$1,160,378	\$3,992,871	\$0	\$0
JOHNSON COUNTY	\$8,008,747	\$345,643	\$0	\$3,659,169	\$40,524	\$0	\$2,868,558	\$305,119	\$0	\$1,481,020	\$0	\$0
KNOX COUNTY	\$99,476,855	\$7,139,034	\$0	\$62,853,989	\$7,141,184	\$0	\$10,968,234	\$0	\$0	\$26,434,844	\$0	\$0
LAKE COUNTY	\$2,922,897	\$28,731	\$0	\$1,105,120	\$7,664	\$0	\$2,993	\$21,067	\$0	\$1,820,770	\$0	\$0
LAUDERDALE COUNTY	\$7,908,399	\$288,979	\$0	\$1,705,717	\$171,863	\$0	\$671,854	\$117,116	\$0	\$5,530,827	\$0	\$0
LAWRENCE COUNTY	\$16,455,804	\$218,481	\$0	\$8,613,292	\$185,622	\$0	\$1,375,471	\$32,860	\$0	\$6,467,040	\$0	\$0
LEWIS COUNTY	\$12,006,840	\$66,593	\$0	\$1,576,422	\$37,380	\$0	\$8,145,786	\$29,214	\$0	\$2,284,632	\$0	\$0
LINCOLN COUNTY	\$8,095,296	\$176,986	\$1,189,483	\$1,488,199	\$75,840	\$558,685	\$74,714	\$101,146	\$0	\$6,532,383	\$0	\$630,798
FAYETTEVILLE	\$4,593,303	\$200	\$0	\$565,705	\$0	\$0	\$188,871	\$200	\$0	\$3,838,727	\$0	\$0
LOUDON COUNTY	\$8,531,922	\$373,551	\$16,071,254	\$1,415,436	\$80,168	\$4,668,981	\$1,217,976	\$302,105	\$2,818,143	\$6,558,083	\$0	\$8,584,130
LENOIR CITY	\$13,156,639	\$155,398	\$952,553	\$6,767,145	\$53,211	\$19,816	\$379	\$102,187	\$772,759	\$6,389,115	\$0	\$159,978
MCMINN COUNTY	\$8,002,963	\$0	\$0	\$268,575	\$0	\$0	\$2,432,581	\$0	\$0	\$5,301,808	\$0	\$0
ATHENS	\$6,250,912	\$277,724	\$1,024,246	\$2,072,068	\$277,724	\$0	\$1,849,944	\$0	\$1,024,246	\$2,473,722	\$0	\$0
ETOWAH	\$774,874	\$84,546	\$0	\$66,270	\$84,425	\$0	\$115,054	\$122	\$0	\$593,549	\$0	\$0
MCNAIRY COUNTY	\$3,555,641	\$79,595	\$0	\$15,437	\$0	\$0	\$51,628	\$79,595	\$0	\$3,488,576	\$0	\$0
MACON COUNTY	\$7,305,606	\$200,628	\$0	\$11,297	\$0	\$0	\$4,736,086	\$200,628	\$0	\$2,558,223	\$0	\$0
MADISON COUNTY	\$20,186,752	\$1,134,188	\$3,584,426	\$3,099,005	\$356,502	\$3,199,349	\$3,873,581	\$777,686	\$385,077	\$13,214,166	\$0	\$0
MARION COUNTY	\$11,840,641	\$220,427	\$0	\$5,350,451	\$170,427	\$0	\$2,378,566	\$50,000	\$0	\$4,111,624	\$0	\$0
*RICHARD CITY	\$1,204,135	\$3,203	\$0	\$519,446	\$3,203	\$0	\$538,281	\$0	\$0	\$143,689	\$0	\$0
MARSHALL COUNTY	\$17,387,264	\$200,000	\$0	\$10,440,379	\$0	\$0	\$601,804	\$200,000	\$0	\$6,345,081	\$0	\$0
MAURY COUNTY	\$13,721,134	\$2,052,327	\$0	\$383,555	\$1,204,089	\$0	\$2,814,354	\$848,238	\$0	\$11,290,334	\$0	\$0
MEIGS COUNTY	\$3,285,985	\$20,000	\$0	\$993,183	\$0	\$0	\$809,380	\$20,000	\$0	\$1,483,421	\$0	\$0
MONROE COUNTY	\$11,098,442	\$308,321	\$0	\$5,172,488	\$307,762	\$0	\$854,217	\$560	\$0	\$5,071,737	\$0	\$0

TABLE 52 2016-2017

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
SWEETWATER	\$4,626,036	\$17,142	\$555,234	\$304,377	\$0	\$0	\$1,162,167	\$17,142	\$555,234	\$3,159,492	\$0	\$0
MONTGOMERY COUNTY	\$97,967,723	\$3,386,825	\$2,956,342	\$61,521,419	\$2,125,659	\$128,863	\$29,139,868	\$1,261,623	\$2,827,479	\$7,306,437	\$0	\$0
MOORE COUNTY	\$4,757,793	\$49,943	\$0	\$3,173,541	\$22,532	\$0	\$194,013	\$27,411	\$0	\$1,390,239	\$0	\$0
MORGAN COUNTY	\$8,884,680	\$337,940	\$0	\$3,241,731	\$37,520	\$0	\$929,921	\$300,420	\$0	\$4,713,028	\$0	\$0
OBION COUNTY	\$4,644,782	\$388,283	\$0	\$625,112	\$384,651	\$0	\$368,536	\$3,632	\$0	\$3,651,134	\$0	\$0
UNION CITY	\$2,565,818	\$101,956	\$0	\$456,532	\$1,956	\$0	\$488,657	\$100,000	\$0	\$1,620,629	\$0	\$0
OVERTON COUNTY	\$7,768,339	\$101,025	\$456,686	\$2,772,982	\$0	\$0	\$305,148	\$101,025	\$456,686	\$4,690,209	\$0	\$0
PERRY COUNTY	\$846,665	\$1,090	\$0	\$0	\$0	\$0	\$188,369	\$1,090	\$0	\$658,297	\$0	\$0
PICKETT COUNTY	\$1,903,585	\$50,000	\$0	\$11,002	\$0	\$0	\$165,072	\$50,000	\$0	\$1,727,511	\$0	\$0
POLK COUNTY	\$3,045,643	\$174,741	\$26,252	\$325,990	\$74,741	\$0	\$2,719,653	\$100,000	\$26,252	\$0	\$0	\$0
PUTNAM COUNTY	\$27,988,478	\$1,127,581	\$26,102	\$16,484,236	\$240,961	\$111	\$1,925,160	\$886,620	\$25,991	\$9,579,082	\$0	\$0
RHEA COUNTY	\$10,714,997	\$308,835	\$640,432	\$4,703,413	\$8,160	\$0	\$6,011,584	\$300,675	\$640,432	\$0	\$0	\$0
DAYTON	\$112,954	\$112,954	\$22	\$458,998	\$112,954	\$0	\$4,133	\$0	\$22	\$2,213,941	\$0	\$0
ROANE COUNTY	\$8,735,192	\$541,571	\$402,871	\$700,117	\$44,789	\$123,037	\$3,404,904	\$500,000	\$279,834	\$4,641,321	\$0	\$0
ROBERTSON COUNTY	\$29,434,285	\$460,208	\$0	\$19,014,339	\$147,806	\$0	\$794,853	\$312,401	\$0	\$9,625,093	\$0	\$0
RUTHERFORD COUNTY	\$76,283,096	\$1,859,376	\$29,843,833	\$31,993,840	\$859,376	\$0	\$11,601,117	\$1,000,000	\$29,843,833	\$32,688,139	\$0	\$0
MURFREESBORO	\$24,283,877	\$97,827	\$0	\$16,308,049	\$97,827	\$0	\$1,399,075	\$0	\$0	\$6,578,293	\$0	\$0
SCOTT COUNTY	\$10,177,154	\$428,185	\$70,415	\$2,684,560	\$363,127	\$0	\$596,799	\$65,058	\$70,415	\$6,895,795	\$0	\$0
*ONEIDA	\$1,111,548	\$1,323,273	\$420,815	\$3,462	\$1,323,273	\$0	\$532,975	\$0	\$0	\$582,035	\$0	\$420,815
SEQUATCHIE COUNTY	\$18,382,479	\$300,091	\$0	\$3,673,138	\$0	\$0	\$12,185,536	\$300,091	\$0	\$2,523,805	\$0	\$0
SEVIER COUNTY	\$39,432,915	\$90,314	\$0	\$442,418	\$0	\$0	\$16,063,404	\$90,314	\$0	\$22,927,092	\$0	\$0
SHELBY COUNTY	\$396,540,778	\$23,952,450	\$11,443,905	\$130,856,963	\$23,952,450	\$4,373,691	\$147,316,561	\$0	\$7,070,215	\$118,367,254	\$0	\$0
ARLINGTON	\$19,857,890	\$41,899	\$1,561,593	\$3,574,704	\$41,899	\$0	\$231,786	\$0	\$1,561,593	\$16,125,445	\$0	\$0
BARTLETT	\$29,321,498	\$572,885	\$3,766,096	\$5,904,484	\$572,885	\$2,545,999	\$38,155	\$0	\$0	\$23,378,859	\$0	\$1,220,097
COLLIERVILLE	\$26,860,705	\$89,333	\$7,387,873	\$3,919,043	\$90,611	\$4,415,359	\$1,138,662	\$0	\$92,340	\$21,803,519	\$0	\$2,880,174
GERMANTOWN	\$15,659,295	\$180,671	\$2,646,387	\$3,268,797	\$180,671	\$1,035,723	\$1,750	\$0	\$1,610,664	\$12,568,291	\$0	\$0
LAKELAND	\$2,519,319	\$34,034	\$7,286,859	\$325,488	\$0	\$0	\$589	\$34,034	\$7,286,859	\$2,193,242	\$0	\$0
MILLINGTON	\$5,489,556	\$329,098	\$2,419,605	\$342,332	\$329,098	\$0	\$342,330	\$0	\$2,419,605	\$4,806,435	\$0	\$0
SMITH COUNTY	\$7,777,647	\$4,731	\$0	\$754,380	\$0	\$0	\$1,284,957	\$4,731	\$0	\$5,738,310	\$0	\$0
STEWART COUNTY	\$3,349,424	\$40,872	\$0	\$548,306	\$12,710	\$0	\$467,876	\$28,162	\$0	\$2,333,242	\$0	\$0
SULLIVAN COUNTY	\$42,138,385	\$374,783	\$2,537,287	\$28,001,013	\$174,783	\$573,850	\$2,499,423	\$200,000	\$1,963,437	\$11,652,039	\$0	\$0
BRISTOL	\$26,033,727	\$411,303	\$0	\$13,083,408	\$411,303	\$0	\$6,159,963	\$0	\$0	\$6,790,355	\$0	\$0
KINGSPORT	\$10,197,304	\$378,185	\$0	\$1,060,687	\$378,185	\$0	\$3,640,002	\$0	\$0	\$5,498,565	\$0	\$0
SUMNER COUNTY	\$121,719,407	\$15,451	\$0	\$73,772,032	\$9,245	\$0	\$14,954,192	\$6,206	\$0	\$32,993,182	\$0	\$0
TIPTON COUNTY	\$20,110,757	\$200,000	\$907,296	\$2,491,716	\$0	\$0	\$2,444,342	\$200,000	\$0	\$15,174,699	\$0	\$907,296
TROUSDALE COUNTY	\$5,420,755	\$129,107	\$0	\$974,986	\$29,107	\$0	\$2,518,140	\$100,000	\$0	\$1,927,629	\$0	\$0
UNICOI COUNTY	\$7,178,712	\$50,011	\$0	\$3,343,257	\$5	\$0	\$591,236	\$50,016	\$0	\$3,244,219	\$0	\$0
UNION COUNTY	\$12,981,055	\$481,526	\$37,249	\$4,836,107	\$174,682	\$0	\$278,013	\$306,844	\$79,334	\$7,866,935	\$0	\$42,085
VAN BUREN COUNTY	\$4,345,472	\$118,055	\$0	\$524,570	\$118,055	\$0	\$2,821,496	\$100,000	\$0	\$999,406	\$0	\$0
WARREN COUNTY	\$16,225,949	\$154,946	\$0	\$6,812,161	\$5,483	\$0	\$8,195,816	\$149,463	\$0	\$1,217,972	\$0	\$0
WASHINGTON COUNTY	\$18,801,445	\$43,620	\$0	\$13,496,171	\$42,044	\$0	\$208,518	\$1,575	\$0	\$5,096,756	\$0	\$0
JOHNSON CITY	\$24,193,662	\$469,821	\$1,050,776	\$16,434,206	\$256,426	\$0	\$2,839,481	\$213,394	\$1,050,776	\$4,919,975	\$0	\$0
WAYNE COUNTY	\$2,839,991	\$83,954	\$182,313	\$617,671	\$38,190	\$0	\$153,454	\$45,764	\$182,313	\$2,068,866	\$0	\$0
WEAKLEY COUNTY	\$4,871,578	\$216,554	\$1,428,534	\$1,109,652	\$65,501	\$1,871,653	\$855,466	\$151,053	\$443,119	\$2,906,460	\$0	\$0
WHITE COUNTY	\$19,194,957	\$500,000	\$1,005,747	\$1,157,130	\$0	\$0	\$8,905,423	\$500,000	\$1,005,747	\$9,132,403	\$0	\$0
WILLIAMSON COUNTY	\$195,952,743	\$362,225	\$54,203,660	\$163,643,848	\$186,211	\$5,125,167	\$29,064,825	\$176,014	\$49,078,494	\$3,244,070	\$0	\$0
*FRANKLIN	\$34,881,025	\$131,663	\$17,826,157	\$29,273,265	\$131,663	\$14,763,129	\$11,136	\$0	\$3,063,028	\$5,642,349	\$0	\$0

TABLE 52 2016-2017

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
WILSON COUNTY	\$101,394,428	\$366,066	\$21,053,676	\$67,420,570	\$299,442	\$21,053,676	\$1,304,345	\$66,624	\$0	\$32,669,512	\$0	\$0
*LEBANON	\$12,004,959	\$55,547	\$12,082,801	\$1,679,837	\$5,547	\$1,256,557	\$2,269,914	\$50,000	\$10,826,244	\$8,055,208	\$0	\$0
ASD	\$13,357,624	\$0	\$0	\$2,201,555	\$0	\$0	\$0	\$0	\$0	\$11,156,070	\$0	\$0
GRAND TOTAL	\$2,861,578,227	\$103,268,954	\$228,618,234	\$1,279,068,606	\$82,993,626	\$132,865,914	\$496,187,704	\$20,302,065	\$75,200,491	\$1,089,182,080	\$0	\$20,551,829

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE