

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2016

Submitted to

GOVERNOR BILL HASLAM

Candice McQueen, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2016.

Respectfully yours,

Candice McQueen
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	1923-1933	<i>Jane Walters</i>	1995-1999
<i>Walter D. Cocking</i>	1933-1937	<i>E. Vernon Coffey</i>	1999-2001
<i>W. A. Bass</i>	1937-1938	<i>Faye P. Taylor</i>	2001-2003
<i>J. M. Smith</i>	1938	<i>Lana C. Seivers</i>	2003-2008
<i>Halbert Harville</i>	1938-1939	<i>Dr. Timothy Webb</i>	2008-2010
<i>B. O. Duggan</i>	1939-1945	<i>Patrick Smith</i>	2010-2011
<i>Burgin E. Dossett</i>	1945-1949	<i>Kevin Huffman</i>	2011-2014
<i>J. M. Smith</i>	1949-1950	<i>Candice McQueen</i>	2014-
<i>J. A. Barksdale</i>	1950-1953		
<i>Quill E. Cope</i>	1953-1958		
<i>Joe Morgan</i>	1958-1963		
<i>J. H. Warf</i>	1963-1971		
<i>E. C. Stimbert</i>	1971-1972		
<i>Benjamin E. Carmichael</i>	1972-1975		
<i>Sam H. Ingram</i>	1975-1979		
<i>Otis L. Floyd</i>	1979		
<i>E. A. Cox</i>	1979-1980		
<i>Robert L. McElrath</i>	1981-1987		
<i>Charles E. Smith</i>	1987-1993		
<i>Wayne Qualls</i>	1994-1995		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Ms. Allison Chancey
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Lonnie Roberts
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Carolyn Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

Sara Heyburn, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

District 6

Ms. Lillian Hartgrove
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Ms. Wendy Tucker
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

Mr. Cato Johnson
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Dr. William E. Troutt
688 Magnolia Manor Circle
Memphis, TN 38117

Student Member

Ms. Tiffany Cook
Cherokee High School
Hawkins County, TN

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Amy Martin
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLEDSON COUNTY	Ms. Jennifer Terry	Bobby Angel
BLOUNT COUNTY	Mr. Rob Britt	Trevis Gardner
Alcoa	Mr. Brain Bell	Steve Marsh
Maryville	Mr. Mike Winstead	Doug Jenkins
BRADLEY COUNTY	Ms. Linda Cash	Christopher A. Turner
Cleveland	Mr. Martin Ringstaff	Dawn Robinson
CAMPBELL COUNTY	Mr. Larry Nidiffer	Mike Orick
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Mr. John McAdams	Harold McLain Jr.
+Hollow Rock-Bruceton	Mr. David Duncan	Tim Runions
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Philip Moore
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Kevin Ward	Rusty Barnett
Elizabethton	Dr. Corey Gardenhour	Rita Booher
CHEATHAM COUNTY	Dr. Stan Curtis	Brian Chase
CHESTER COUNTY	Mr. Tony Kilzer	Bob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Brian Pendleton
CLAY COUNTY	Mr. Jerry Strong	Benji Bailey
COCKE COUNTY	Mr. Manney Moore	Richard Coggins
Newport	Ms. Sandra Burchette	Mickey Powers
COFFEE COUNTY	Dr. LaDonna McFall	Brett Henley
Manchester	Ms. Sandra Morris	Mike Lewis
Tullahoma	Dr. Dan Lawson	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reesha G. Black	Lawrence Harden
Bells	Mr. Mark Wallace	Gary Emison
CUMBERLAND COUNTY	Mr. Donald Andrews	Don Hassler
DAVIDSON COUNTY	Mr. Chris Henson	Sharon Gentry
DECATUR COUNTY	Mr. Branson Townsend	Robert Bibbs
DEKALB COUNTY	Mr. Patrick Cripps	W.J. Evins
DICKSON COUNTY	Mr. Danny Weeks	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Mike McLaughlin
Dyersburg	Mr. Dennis Durbin	Joe Yates
FAYETTE COUNTY	Mr. Marlon King	Bob Doll
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Ms. Amie Lonas	Kevin Caroland

+Indicates Special School District

SCHOOL SYSTEMS

DIRECTOR OF SCHOOLS

CHAIRPERSON

GIBSON COUNTY

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY

GRAINGER COUNTY

GREENE COUNTY

Greeneville

GRUNDY COUNTY

HAMBLÉN COUNTY

HAMILTON COUNTY

HANCOCK COUNTY

HARDEMAN COUNTY

HARDIN COUNTY

HAWKINS COUNTY

Rogersville

HAYWOOD COUNTY

HENDERSON COUNTY

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY

HOUSTON COUNTY

HUMPHREYS COUNTY

JACKSON COUNTY

JEFFERSON COUNTY

JOHNSON COUNTY

KNOX COUNTY

LAKE COUNTY

LAUDERDALE COUNTY

LAWRENCE COUNTY

LEWIS COUNTY

LINCOLN COUNTY

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY

MACON COUNTY

MADISON CO.

MARION COUNTY

+Richard City

MARSHALL COUNTY

MAURY COUNTY

.....

Dr. Versie Hamlett

Ms. Judy McGregor

Ms. Sandra Harper

Mr. Dan Black

Mr. Eddie Pruett

Mr. Phillip Wright

Mr. Edwin Jarnagin

Mr. David McClain

Mr. Jeffrey Moorhouse

Ms. Jessie Kinsey

Dr. Dale Lynch

Mr. Rick Smith

Mr. Tony Seal

Mr. Warner Ross II

Mr. Michael Davis

Mr. Steve Starnes

Mrs. Rebecca Isaacs

Ms. Teresa Russell

Mr. Steve Wilkinson

Mrs. Susie Bunch

Mr. Brian Norton

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Dr. Mischelle Simcox

Mr. James McIntyre

Ms. Sherry Darnell

Mr. Shawn Kimble

Mr. Johnny McDaniel

Mr. Benny Pace

Mr. Bill Health

Dr. Janine Wilson

Mr. Jason Vance

Ms. Jeanne Barker

Mr. Mickey Blevins

Ms. Melanie Miller

Dr. Mike Frazier

Mr. John Prince

Mr. Anthony Boles

Verna Ruffin

Mr. Mark Griffith

Ms. Cindy Blevins

Ms. Jackie Abernathy

Mr. Christopher Marczak

Terry Johnson

Sid Crocker

Mark Harper

Don Lannom

Tom Lannom

Richie Brewer

Harold Frazier

Rick Tipton

Craig Ogle

Timothy Spicer

Joe Gibson, Jr.

Jonathan Welch

Hugh Kyle Livesay

Bobby Henderson

Ron Ashe

Chris Christian

Reed Matney

Harold Garrett

Tommy Gordon

Robert Helms

Jim McCampbell

Richard Edwards

Jackie Deitmen

Kinney Spears

Gene Trotter

Dewey C. Mabery

Bill Jarnigan

Kevin Long

Mike McMillan

Warren Douglas

Robert Harris

Brenda Jacobs

Jeff Gandy

Jerry Pendergrass

Jeff Whitmore

Scott Newman

Rick Chadwick

Quinten Howard

Mike Bevins

Marilyn Miller

Jarrell Stanfield

Rebekah Tuttle

Jim Campbell

Julie Bennett

Melissa Phenis

Donnie Moses

David Bates

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Tim Blankenship	Larry Stein
Sweetwater	Mr. Rodney Boruff	Janie Dacus
MONTGOMERY COUNTY	Dr. B.J. Worthington	Josh Baggett
MOORE COUNTY	Mr. Chad Moorehead	Lorrie McKenzie
MORGAN COUNTY	Mr. Ronnie Wilson	Randy Harlan
OBION COUNTY	Mr. Russ Davis	Fritz Fussell
Union City	Mr. Gary L. Houston	Glenda Caudle
OVERTON COUNTY	Dr. Terry Webb	Mike Gilpatrick
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Mark Williams
PUTNAM COUNTY	Mr. Jerry Boyd	Dawn Fry
RHEA COUNTY	Mr. Jerry Levensgood	John Mincy
Dayton	Mr. Michael Latham	Gary Louallen
ROANE COUNTY	Mr. Gary Aytes	Michael L. Miller
ROBERTSON COUNTY	Mr. Mike Davis	Connie Hogan
RUTHERFORD COUNTY	Mr. Don Odom	Wayne R. Blair
Murfreesboro	Dr. Linda Arms Gilbert	Butch Campbell
SCOTT COUNTY	Mr. Bill Hall	John Vernon
+Oneida	Ms. Ann Sexton	Thompson
SEQUATCHIE COUNTY	Mr. Michael Swafford	Nancy Williamson
SEVIER COUNTY	Dr. Jack A. Parton	Charlie Rollins
SHELBY COUNTY	Mr. Dorsey E. Hopson	Mike Oakley
Arlington Community	Ms. Tammy Mason	Teresa Jones
Bartlett City	Mr. David Stephens	Kay Williams
Collierville Schools	Mr. John Aitken	Jeff Norris
Germantown Municipal	Mr. Jason Manuel	Mark Hansen
Lakeland Municipal	Mr. Ted Horrell	Linda Fisher
Millington Municipal	Mr. David Roper	Kevin Floyd
SMITH COUNTY	Mr. Barry Smith	Cody Childress
STEWART COUNTY	Mrs. Leta Joiner	Brian Smith
SULLIVAN COUNTY	Ms. Evelyn Rafalowski	Billy Sexton
Bristol	Mr. Gary L. Lilly	Dan Wells
Kingsport	Dr. Lyle Ailshie	Jim Butcher
SUMNER COUNTY	Dr. D. R. Phillips	Carrie Upshaw
TIPTON COUNTY	Dr. William Bibb	Beth Cox
TROUSDALE COUNTY	Mr. Clint Satterfield	Marty Burlison
UNICOI COUNTY	Mr. John English	Denice Jackson
UNION COUNTY	Mr. Jimmy Carter	Tyler Engle
VAN BUREN COUNTY	Mrs. Cheryl Cole	David Coppock
WARREN COUNTY	Mr. Bobby Cox	Ricky Walling
WASHINGTON COUNTY	Mr. Ronald Dykes	Scott Holmes
Johnson City	Dr. Richard Bales	Todd Ganger
WAYNE COUNTY	Mr. Marlon Davis	Tim Belisle
WEAKLEY COUNTY	Mr. Randy Frazier	Barry Hanback
WHITE COUNTY	Ms. Sandra Crouch	Gordon Morris
WILLIAMSON COUNTY	Dr. Mike Looney	Edd M. Cantrell, II
+Franklin City	Dr. David Snowden	Gary Anderson
WILSON COUNTY	Dr. Donna Wright	Tim Stillings
+Lebanon	Mr. Scott Benson	Larry Tomlinson
ASD (Achievement School District)	Ms. Malika Anderson	Steve Jones

+Indicates Special School District

STATISTICAL SUMMARIES

2015-2016

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,101
Number of Middle Schools	310
Number of Secondary Schools	343
Number of Vocational Schools	14
Special Education Schools.	12
Number of Adult High Schools	27
Number of Alternative Schools	22
Total Number of Schools	1,829

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	436	841	1	1,278
Ed. S. Degree	1,544	4,597	3	6,143
M.A. plus 45 qtr. hrs.	1,094	3,693	1	4,789
Master's Degree	6,236	22,808	32	29,076
Bachelor's Degree	5,994	21,528	66	27,587
3 Years College	0	1	0	1
2 Years College	46	84	0	130
1 Year College	6	2	0	9
0 Year College	592	349	12	953
Total	15,948	53,904	114	69,966

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,567
Secondary Classroom Teachers	19,360
Total Classroom Teachers	64,928
Elementary School Principals	1,113
Secondary School Principals	505
Principals Serving Both Elementary and Secondary Grades	146
Total School Principals	1,765
Elementary School Assistant Principals	807
Secondary School Assistant Principals	924
Assistant Principals Serving Both Elementary and Secondary Grades	161
Total Assistant Principals	1,891
Supervisors of Instruction - Elementary Grades Only	105
Supervisors of Instruction - Secondary Grades Only	87
Supervisors of Instruction Serving Both Elementary and Secondary Grades	114
Total Supervisors of Instruction	305
Elementary Librarians	1,010
Secondary Librarians	429
Librarians Serving Both Elementary and Secondary Grades	109
Total Librarians	1,548
Elementary Guidance Personnel	1,136
Secondary Guidance Personnel	1,013
Guidance Personnel Serving Both Elementary and Secondary Grades	150
Total Guidance Personnel	2,299
Other Professional Instructional Personnel	3,815
Psychological Personnel	493
Attendance Personnel	76
Total Number of Instructional Personnel	77,119
Superintendents	136
Assistant Superintendents	46
Other Licensed Educators	498
Total Number of Certificated Personnel	77,800
Non-Certificated Administrative Personnel	1,329
Members of Boards of Education	829

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,196
b. Other Professional & Technical Health Personnel	437
Secretarial and Clerical Personnel	
a. School Support Level	4,810
b. System Support Level	1,915
Plant Operation Personnel	
a. Custodians	3,538
b. Other	150
Plant Maintenance Personnel	2,122
Transportation Personnel	6,156
Food Service Personnel	9,218
Educational Assistants	
a. Regular	6,062
b. Library	460
c. Special Education	8,725
d. Vocational Education	67
e. Other	1,520
Data Processing	809
School Safety Personnel	929
Other Employees	1,189
Total	49,302
Total Number of Employees of Board of Education	129,260

TABLE 5

Average Salary

Licensed Educators	\$51,386
Instructional Personnel	\$51,110
Classroom Teachers	\$48,817
Principals	\$84,511
Superintendents	\$117,768

TABLE 6

Number of High School Graduates

Regular Diplomas	64,079
Special Education Diplomas	1,001
Certificates of Attendance	16
Grand Total All Diplomas/Certificates	65,096

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	72,921	Eighth Grade	71,946
First Grade	73,793	Ninth Grade	75,731
Second Grade	76,165	Tenth Grade	72,959
Third Grade	77,068	Eleventh Grade	67,752
Fourth Grade	75,481	Twelfth Grade	63,189
Fifth Grade	73,612	Special Education	16,243
Sixth Grade	72,174		
Seventh Grade	71,923	Total ADM	960,959

*Includes Adult High School Students
Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	69,112	Eighth Grade	68,376
First Grade	70,260	Ninth Grade	71,835
Second Grade	72,752	Tenth Grade	68,922
Third Grade	73,769	Eleventh Grade	63,656
Fourth Grade	72,277	Twelfth Grade	58,499
Fifth Grade	70,549	Special Education	15,104
Sixth Grade	69,121		
Seventh Grade	68,540	Total ADA	912,773

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	74,211	Eighth Grade	73,862
First Grade	75,083	Ninth Grade	77,794
Second Grade	77,463	Tenth Grade	75,135
Third Grade	78,513	Eleventh Grade	69,764
Fourth Grade	76,858	Twelfth Grade	68,389
Fifth Grade	75,001		
Sixth Grade	73,918	Total	969,755
Seventh Grade	73,764	1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Promo- tions	Retentions	Suspension In- School	Suspension Out- of-School w/o Services	Expulsion w/o Services	Change of Placement (Long-Term)
Kindergarten	67,935	2,555	456	1,065	6	8
First Grade	69,084	1,817	575	1,248	7	9
Second Grade	72,262	1,015	702	1,595	10	10
Third Grade	73,297	827	1,098	2,040	6	17
Fourth Grade	71,808	548	1,317	2,515	20	42
Fifth Grade	66,086	416	2,541	3,248	13	49
Sixth Grade	68,906	772	6,990	5,130	34	184
Seventh	68,863	836	7,846	6,038	97	347
Eighth Grade	62,486	699	7,398	5,864	91	453
Ninth Grade	69,287	3,845	10,227	6,914	286	604
Tenth Grade	67,857	2,626	9,208	5,867	208	608
Eleventh	62,701	1,605	7,729	4,685	138	478
Twelfth	65,024	1,147	7,078	4,039	69	472
Total	885,596	18,708	63,165	50,248	985	3,281

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	44,422
Intellectual Disabaled	7,878
Speech /Language Impaired	33,048
Emotionally Disturbed	3,088
Autism	9,393
Health Impaired	15,964
Physically Impaired	644
Hearing Impaired or Deaf	1,166
Visually Impaired or Blind	554
Deaf/Blind	10
Multi-Disabilities	2,050
Developmentally Delayed	9,987
Traumatic Brain Injury	341
Total	128,545

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Daily AM one-way miles	287,540
Total number of buses	9,112
Average Number of Pupils Transported 1.5 Miles or greater	478,441
Bus Ownership:	
District Owned	6,362
Private Owned/Contracted	2,750

TABLE 12 (PART B)

Number of Bus Drivers:	
Regular	7,082
Substitute	1,439
Total	8,521
Accidents:	
Property Damage	624
Personal Injury	35
Treated and Released	86
Confined Overnight	2
Fatalities	0

TABLE 12 (PART C)

NOTE: Due to changes in reporting, composite ages of busses are no longer included in the Annual Statistical Report. This data was previously labeled as Table 12C.

Number of Buses with Wheelchair Lifts	1402
Number of Buses with Restraints	1885
Buses Equiped with :	
Two-Way Communication	7211
Audio/Visual Surveillance	7486
GPS	4337
Air Condition	2063

2015-2016

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,314,498,610
Total Receipts From Federal Government	1,081,086,386
Total Receipts From County and City or	3,451,050,572
Total Other Revenue Receipts	288,832,156
Total Revenue Receipts	9,135,467,724
Total Non-Revenue Receipts	644,352,522
Grand Total Receipts From All Sources	\$9,779,820,245

Expenditures

Instruction	\$5,057,188,832
Support Services - Student	374,963,407
Support Services - Instructional Staff	523,482,103
Support Services - Administration	\$809,372,326
Support Services-Operations & Maintenance of Plant	721,502,794
Other Current Expenditures	<u>1,006,954,989</u>
Total Current Expenditures	\$8,493,464,451
Community Services	74,832,590
Early Childhood Education	134,153,766
Capital Outlay	92,879,897
Debt Services / Operating Transfers	539,456,282
Capital Projects	<u>265,392,456</u>
Grand Total of All Expenditures	\$9,600,179,441
Total Operating Expenditures*	\$8,587,065,521
Operating Expenditures Per Pupil ADA*	\$9,499

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2015-2016

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
10	ANDERSON COUNTY	9	4	3	1	0	0	0	17
11	CLINTON	3	0	0	0	0	0	0	3
12	OAK RIDGE	4	2	1	0	0	0	0	7
20	BEDFORD COUNTY	8	3	3	0	0	0	0	14
30	BENTON COUNTY	3	1	2	1	0	1	0	8
40	BLED SOE COUNTY	3	1	1	0	0	0	0	5
50	BLOUNT COUNTY	14	4	2	0	0	0	0	20
51	ALCOA	2	1	1	0	0	0	0	4
52	MARYVILLE	4	2	1	0	0	0	0	7
60	BRADLEY COUNTY	12	2	3	0	0	1	0	18
61	CLEVELAND	6	1	2	0	0	0	0	9
70	CAMPBELL COUNTY	8	2	2	0	0	1	2	15
80	CANNON COUNTY	6	0	1	0	0	0	0	7
90	CARROLL COUNTY	0	0	0	1	1	0	0	2
92	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
93	*HUNTINGDON	1	1	1	0	0	0	0	3
94	*MCKENZIE	1	1	1	0	0	0	0	3
95	*SOUTH CARROLL	1	0	0	0	0	0	0	1
97	*WEST CARROLL	2	0	1	0	0	0	0	3
100	CARTER COUNTY	9	1	4	0	0	0	1	15
101	ELIZABETHTON	3	1	1	0	0	0	0	5
110	CHEATHAM COUNTY	6	3	4	0	0	0	0	13
120	CHESTER COUNTY	3	2	1	0	0	0	0	6
130	CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
140	CLAY COUNTY	2	0	1	0	0	1	0	4
150	COCKE COUNTY	9	0	2	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	1
160	COFFEE COUNTY	7	1	1	0	0	0	1	10
161	MANCHESTER	2	1	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	0	0	0	0	7
170	CROCKETT COUNTY	3	1	1	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
190	DAVIDSON COUNTY	97	37	23	0	3	1	3	164
200	DECATUR COUNTY	2	1	1	0	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	1	0	6

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2015-2016

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
220	DICKSON COUNTY	8	3	3	0	0	1	0	15
230	DYER COUNTY	5	2	1	0	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	0	4
240	FAYETTE COUNTY	4	2	1	0	0	0	0	7
250	FENTRESS COUNTY	4	0	1	0	0	1	0	6
260	FRANKLIN COUNTY	8	2	1	0	0	0	0	11
270	GIBSON COUNTY	0	0	0	0	0	0	0	NA
271	HUMBOLDT	2	0	1	0	0	0	0	3
272	*MILAN	1	1	1	0	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	0	2
275	*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
280	GILES COUNTY	5	1	2	0	0	0	0	8
290	GRAINGER COUNTY	6	1	1	0	0	1	0	9
300	GREENE COUNTY	11	1	4	0	0	0	0	16
301	GREENEVILLE	4	1	1	1	0	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	1	0	8
320	HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
330	HAMILTON COUNTY	46	13	20	0	0	0	0	79
340	HANCOCK COUNTY	1	0	1	0	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	0	9
360	HARDIN COUNTY	5	1	1	0	0	0	0	7
370	HAWKINS COUNTY	12	3	3	0	0	0	0	18
371	ROGERSVILLE	1	0	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	1	1	0	0	0	0	5
390	HENDERSON COUNTY	7	0	2	0	0	0	0	9
391	LEXINGTON	1	1	0	0	0	0	0	2
400	HENRY COUNTY	3	1	2	0	0	0	0	6
401	*PARIS	2	1	0	0	0	0	0	3
410	HICKMAN COUNTY	4	2	2	0	0	0	0	8
420	HOUSTON COUNTY	2	1	1	0	0	1	0	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
440	JACKSON COUNTY	2	1	1	0	0	0	0	4
450	JEFFERSON COUNTY	8	2	1	0	0	1	0	12
460	JOHNSON COUNTY	5	1	1	0	0	0	0	7
470	KNOX COUNTY	52	14	14	3	4	2	2	91
480	LAKE COUNTY	2	0	1	0	0	0	0	3

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2015-2016

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	0	0	1	0	13
510	LEWIS COUNTY	2	1	1	0	0	0	0	4
520	LINCOLN COUNTY	6	0	2	0	0	0	0	8
521	FAYETTEVILLE	1	1	1	0	0	0	0	3
530	LOUDON COUNTY	5	2	2	0	0	0	0	9
531	LENOIR CITY	1	1	1	0	0	0	0	3
540	MCMINN COUNTY	7	0	2	0	0	0	0	9
541	ATHENS	4	1	0	0	0	0	0	5
542	ETOWAH	1	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	0	0	1	0	9
560	MACON COUNTY	5	1	2	0	0	0	0	8
570	MADISON COUNTY	16	5	5	0	0	0	1	27
580	MARION COUNTY	4	2	4	0	0	0	0	10
581	*RICHARD CITY	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	6	1	3	0	0	0	0	10
600	MAURY COUNTY	11	4	6	0	0	0	0	21
610	MEIGS COUNTY	2	1	1	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	4
630	MONTGOMERY COUNTY	24	7	8	0	0	0	0	39
640	MOORE COUNTY	1	0	1	0	0	0	0	2
650	MORGAN COUNTY	4	1	2	1	0	0	0	8
660	OBION COUNTY	5	0	2	0	0	0	0	7
661	UNION CITY	1	1	1	0	0	0	0	3
670	OVERTON COUNTY	5	1	2	0	0	1	0	9
680	PERRY COUNTY	2	1	1	0	0	0	0	4
690	PICKETT COUNTY	1	0	1	0	0	0	0	2
700	POLK COUNTY	3	1	2	0	0	0	0	6
710	PUTNAM COUNTY	12	3	3	0	0	1	1	20
720	RHEA COUNTY	5	1	1	0	0	0	0	7
721	DAYTON	1	0	0	0	0	0	0	1
730	ROANE COUNTY	7	4	6	0	0	0	0	17
740	ROBERTSON COUNTY	13	3	5	0	0	0	0	21
750	RUTHERFORD COUNTY	26	10	8	0	0	1	2	47
751	MURFREESBORO	12	0	0	0	0	0	0	12

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2015-2016

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
760	SCOTT COUNTY	5	1	1	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
780	SEVIER COUNTY	15	4	6	0	1	1	2	29
792	SHELBY COUNTY	131	40	42	4	2	1	1	221
793	ARLINGTON	4	0	0	0	0	0	0	4
794	BARTLETT	11	0	0	0	0	0	0	11
795	COLLIERVILLE	8	0	0	0	0	0	0	8
796	GERMANTOWN	5	0	0	0	0	0	0	5
797	LAKELAND	1	0	0	0	0	0	0	1
798	MILLINGTON	4	0	0	0	0	0	0	4
800	SMITH COUNTY	6	1	2	0	0	0	0	9
810	STEWART COUNTY	2	1	1	0	0	1	0	5
820	SULLIVAN COUNTY	12	7	4	0	0	0	0	23
821	BRISTOL	5	1	2	0	0	0	0	8
822	KINGSPORT	8	2	1	0	1	0	0	12
830	SUMNER COUNTY	26	11	10	1	0	0	1	49
840	TIPTON COUNTY	7	3	3	0	0	0	1	14
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	3
860	UNICOI COUNTY	5	1	1	0	0	0	0	7
870	UNION COUNTY	6	1	1	0	0	0	2	10
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	1	11
900	WASHINGTON COUNTY	10	2	4	0	0	1	0	17
901	JOHNSON CITY	8	2	1	0	0	0	0	11
910	WAYNE COUNTY	2	2	3	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	4	0	0	1	0	11
930	WHITE COUNTY	7	1	1	0	0	0	0	9
940	WILLIAMSON COUNTY	25	8	9	0	0	0	0	42
941	*FRANKLIN CITY	5	3	0	0	0	0	0	8
950	WILSON COUNTY	14	2	4	0	0	1	0	21
951	*LEBANON	3	3	0	0	0	0	0	6
985	ASD	25	2	2	0	0	0	0	29
	GRAND TOTAL	1,101	310	343	14	12	27	22	1,829

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2015-2016

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE			NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				
780	SEVIER COUNTY	7	26	0	92	285	1	14	18	0	70	257	0	90	202	0	0	0	0	1	0	0	0	4	4	0	277	794	1	1,071
792	SHELBY COUNTY	52	121	0	102	523	0	196	943	0	634	2,280	7	687	1,864	5	0	0	1	1	0	0	53	50	0	1,724	5,784	12	7,520	
793	ARLINGTON	0	6	0	7	10	0	12	46	0	26	83	0	21	78	0	0	0	0	0	0	21	1	0	0	67	223	0	289	
794	BARTLETT	0	5	0	6	15	0	24	88	0	40	172	1	28	151	0	0	0	0	1	0	0	5	2	0	102	435	1	538	
795	COLLIERVILLE	4	5	0	6	23	0	20	83	0	37	170	1	23	134	1	0	0	0	0	0	0	1	2	0	91	416	2	509	
796	GERMANTOWN	4	5	0	3	5	0	13	51	0	30	116	1	22	100	1	0	0	0	0	0	0	0	1	0	72	278	2	352	
797	LAKELAND	1	0	0	0	3	0	1	10	0	0	20	0	0	25	0	0	0	0	0	0	0	0	0	0	2	58	0	60	
798	MILLINGTON	1	1	0	0	5	0	5	14	0	15	53	0	20	67	0	0	1	0	0	0	0	3	1	0	45	141	0	186	
800	SMITH COUNTY	0	0	0	10	13	0	4	2	0	18	73	0	19	82	0	0	0	0	0	0	0	3	1	0	54	171	0	225	
810	STEWART COUNTY	1	2	0	1	2	0	2	16	0	6	47	0	17	41	0	0	0	0	1	0	0	2	0	0	29	109	0	138	
820	SULLIVAN COUNTY	4	8	0	25	45	0	22	58	0	77	252	0	65	181	1	0	0	1	1	0	0	10	5	0	204	550	1	755	
821	BRISTOL	4	9	0	7	14	0	10	8	0	29	95	1	25	86	1	0	0	0	0	0	0	5	1	0	80	213	2	295	
822	KINGSPORT	5	6	0	9	22	0	7	22	0	69	207	0	34	126	0	0	0	0	0	0	0	3	2	0	127	385	0	512	
830	SUMNER COUNTY	10	21	0	34	70	0	51	125	0	176	688	0	162	681	6	0	0	1	3	0	0	17	8	0	451	1,595	6	2,052	
840	TIPTON COUNTY	3	7	0	8	16	0	22	66	0	56	274	0	67	233	1	0	0	0	1	0	0	0	6	0	156	602	1	758	
850	TROUSDALE COUNTY	0	0	0	5	6	0	0	1	0	9	28	0	12	36	0	0	0	0	0	0	0	0	1	0	26	71	0	97	
860	UNICOI COUNTY	1	2	0	7	4	0	0	6	0	16	64	0	17	55	0	0	0	1	0	0	0	3	2	0	45	134	0	178	
870	UNION COUNTY	2	0	0	15	22	0	3	3	0	22	86	0	16	83	0	0	0	0	2	0	1	0	3	3	0	62	198	0	260
880	VAN BUREN COUNTY	0	1	0	1	13	0	0	2	0	5	20	0	6	12	0	0	0	0	0	0	0	0	0	0	0	12	48	0	60
890	WARREN COUNTY	1	2	0	6	45	0	3	7	0	46	152	0	36	198	0	0	0	2	0	0	0	5	3	0	98	406	0	504	
900	WASHINGTON COUNT	3	3	0	11	26	0	12	23	0	67	224	2	47	165	1	0	0	0	3	0	0	11	4	0	151	448	3	602	
901	JOHNSON CITY	5	11	0	15	31	0	7	24	0	55	207	0	28	135	1	0	0	0	0	0	0	4	2	0	113	411	1	525	
910	WAYNE COUNTY	0	4	0	5	36	0	0	13	0	19	51	0	20	38	0	0	0	0	0	0	0	3	1	1	47	144	1	191	
920	WEAKLEY COUNTY	0	1	0	3	2	0	4	16	0	36	106	0	33	113	0	0	0	0	0	0	0	1	0	0	77	237	0	314	
930	WHITE COUNTY	2	0	0	9	61	0	1	2	0	17	79	0	22	72	0	0	0	0	0	0	2	2	0	0	52	215	0	268	
940	WILLIAMSON COUNT	32	34	0	20	56	0	44	117	0	245	903	1	206	794	4	0	3	0	0	0	9	12	0	0	559	1,917	5	2,480	
941	*FRANKLIN	3	9	0	2	12	0	2	20	0	27	158	0	16	104	0	0	0	0	0	0	0	1	0	0	50	303	0	353	
950	WILSON COUNTY	5	11	0	15	36	0	14	26	0	82	327	0	105	467	1	0	2	3	0	0	12	10	0	0	236	879	1	1,116	
951	*LEBANON	0	1	0	1	8	0	2	9	0	11	84	0	9	120	0	0	0	0	0	0	0	0	0	0	23	223	0	246	
985	ASD	2	4	0	5	9	0	3	15	0	35	188	0	61	201	3	0	0	0	1	0	0	1	5	0	107	423	3	533	
	GRAND TOTAL	436	841	1	1,544	4,597	3	1,094	3,693	1	6,236	22,808	32	5,994	21,528	66	0	1	46	84	0	6	2	592	349	12	15,948	53,904	114	69,966

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2015-2016

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
010	ANDERSON COUNTY	310.74	160.12	470.86	9.00	3.00	5.00	17.00	5.00	9.00	0.00	14.00	1.00	0.00	0.00	1.00
011	CLINTON	58.19	2.00	60.19	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
012	OAK RIDGE	230.03	99.41	329.44	4.00	1.00	2.00	7.00	0.00	4.94	1.00	5.94	0.16	0.84	0.00	1.00
020	BEDFORD COUNTY	389.32	138.52	527.84	7.00	8.00	0.00	15.00	5.32	10.00	0.00	15.32	1.00	1.00	0.00	2.00
030	BENTON COUNTY	108.00	56.50	164.50	4.00	2.00	1.00	7.00	3.00	1.00	1.00	5.00	1.00	1.25	0.60	2.85
040	BLED SOE COUNTY	92.58	34.00	126.58	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
050	BLOUNT COUNTY	508.95	198.89	707.84	17.00	2.00	2.00	21.00	7.00	10.00	0.00	17.00	0.00	1.00	1.00	2.00
051	ALCOA	75.50	40.95	116.45	2.00	2.00	0.00	4.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00
052	MARYVILLE	219.90	103.62	323.52	5.00	2.00	0.00	7.00	6.12	6.00	0.00	12.12	0.00	0.00	1.00	1.00
060	BRADLEY COUNTY	423.46	224.19	647.65	12.00	6.00	0.00	18.00	0.00	10.00	0.00	10.00	1.00	0.00	0.00	1.00
061	CLEVELAND	241.19	102.31	343.50	6.00	2.00	0.00	8.00	2.00	6.00	1.00	9.00	0.60	0.00	3.00	3.60
070	CAMPBELL COUNTY	252.95	108.23	361.18	9.00	2.00	2.00	13.00	1.00	2.00	2.00	5.00	1.00	0.00	0.00	1.00
080	CANNON COUNTY	99.50	38.00	137.50	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
090	CARROLL COUNTY	1.00	10.50	11.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	*HOLLOW ROCK-BR	30.00	16.00	46.00	1.00	0.60	0.00	1.60	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
093	*HUNTINGDON	63.00	24.00	87.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.28	1.28
094	*MCKENZIE	59.56	27.79	87.35	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	0.00	2.00	2.00
095	*S. CARROLL	14.07	9.42	23.49	0.00	0.00	2.00	2.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00
097	*W. CARROLL	44.50	25.50	70.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
100	CARTER COUNTY	265.27	131.94	397.21	10.00	5.00	2.00	17.00	1.00	2.00	0.00	3.00	2.60	1.00	1.31	4.91
101	ELIZABETHTON	130.71	60.72	191.43	3.00	2.00	1.00	6.00	2.00	2.00	1.60	5.60	0.00	0.00	1.00	1.00
110	CHEATHAM COUNTY	306.35	121.20	427.55	8.00	5.00	0.00	13.00	3.00	3.00	0.00	6.00	1.00	1.00	1.00	3.00
120	CHESTER COUNTY	121.28	56.31	177.59	5.71	1.00	0.00	6.71	3.00	2.00	0.00	5.00	1.00	1.00	0.00	2.00
130	CLAIBORNE COUNTY	246.67	97.83	344.50	11.00	2.50	0.00	13.50	8.00	6.00	0.00	14.00	1.00	1.00	0.00	2.00
140	CLAY COUNTY	58.89	20.07	78.96	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	0.70
150	COCKE COUNTY	207.92	121.31	329.23	9.00	2.00	0.00	11.00	0.00	3.00	0.00	3.00	0.00	1.00	1.58	2.58
151	NEWPORT	56.50	0.00	56.50	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
160	COFFEE COUNTY	190.00	105.83	295.83	5.00	4.00	1.00	10.00	5.25	6.00	0.00	11.25	0.00	1.00	4.00	5.00
161	MANCHESTER	92.31	0.00	92.31	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00
162	TULLAHOMA	167.10	79.08	246.18	6.00	1.00	0.00	7.00	0.00	3.00	0.00	3.00	0.00	1.00	1.00	2.00
170	CROCKETT COUNTY	81.70	54.90	136.60	4.00	1.00	0.00	5.00	2.00	2.60	0.00	4.60	0.00	0.00	1.00	1.00
171	ALAMO	41.00	0.00	41.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	BELLS	28.00	0.00	28.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	336.50	133.95	470.45	9.00	3.00	0.00	12.00	7.54	6.00	0.00	13.54	1.00	0.00	1.00	2.00
190	DAVIDSON COUNTY	3998.06	1418.42	5416.48	75.98	45.00	29.00	149.98	51.86	95.00	23.00	169.86	0.00	0.00	1.00	1.00
200	DECATUR COUNTY	85.00	32.10	117.10	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
210	DEKALB COUNTY	147.10	59.00	206.10	4.00	1.00	0.00	5.00	2.00	2.00	2.00	6.00	1.00	1.00	0.00	2.00
220	DICKSON COUNTY	424.60	161.97	586.57	8.00	6.00	0.00	14.00	7.05	14.00	0.00	21.05	1.00	0.00	1.00	2.00
230	DYER COUNTY	162.69	68.86	231.55	6.50	1.00	0.00	7.50	1.65	3.00	0.00	4.65	1.40	1.00	0.00	2.40
231	DYERSBURG	136.17	52.50	188.67	2.00	1.00	2.00	5.00	2.00	2.00	2.00	6.00	0.00	0.00	0.00	0.00
240	FAYETTE COUNTY	152.87	57.84	210.71	4.00	4.00	0.83	8.83	0.00	5.01	0.00	5.01	0.00	0.00	0.00	0.00
250	FENTRESS COUNTY	122.42	22.54	144.96	3.00	1.00	1.00	5.00	4.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00
260	FRANKLIN COUNTY	247.29	112.00	359.29	7.00	3.00	1.00	11.00	2.00	7.51	0.00	9.51	0.00	1.00	1.00	2.00
271	HUMBOLDT	56.22	24.34	80.56	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	2.00
272	*MILAN	87.82	42.43	130.25	1.00	2.00	0.00	3.00	1.00	2.91	0.00	3.91	0.00	1.00	1.00	2.00
273	*TRENTON	57.91	28.46	86.37	1.00	2.00	0.00	3.00	1.00	0.50	1.00	2.50	0.00	0.00	0.50	0.50
274	*BRADFORD	28.92	16.00	44.92	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
275	*GIBSON CO. SPEC.	164.72	75.68	240.40	7.00	2.00	0.00	9.00	3.00	4.00	0.00	7.00	2.00	1.00	0.00	3.00
280	GILES COUNTY	192.83	75.42	268.25	3.42	3.00	1.00	7.42	0.00	2.00	0.00	2.00	0.00	1.58	1.00	2.58
290	GRAINGER COUNTY	153.10	65.81	218.91	5.00	1.00	1.00	7.00	4.00	1.52	1.00	6.52	0.75	0.00	0.00	0.75
300	GREENE COUNTY	331.12	133.90	465.02	12.00	5.00	0.00	17.00	4.24	4.00	0.00	8.24	2.00	1.00	0.00	3.00
301	GREENEVILLE	133.95	74.23	208.18	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	123.84	49.90	173.74	4.00	1.00	1.00	6.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
320	HAMLEN COUNTY	468.92	183.12	652.04	15.00	3.00	1.00	19.00	10.00	5.00	0.50	15.50	0.00	0.00	0.60	0.60

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2015-2016

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
330	HAMILTON COUNTY	2177.32	916.23	3093.55	38.83	33.00	2.00	73.83	37.00	53.75	2.00	92.75	0.00	0.00	0.00	0.00
340	HANCOCK COUNTY	53.22	26.23	79.45	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
350	HARDEMAN COUNTY	196.38	85.94	282.32	7.00	2.00	1.00	10.00	2.00	3.00	2.00	7.00	1.00	0.00	1.00	2.00
360	HARDIN COUNTY	171.35	73.99	245.34	6.00	1.00	0.00	7.00	5.00	3.50	0.00	8.50	1.00	1.00	0.00	2.00
370	HAWKINS COUNTY	341.77	157.26	499.03	13.08	3.00	1.00	17.08	5.55	7.00	0.00	12.55	1.00	1.00	1.00	3.00
371	ROGERSVILLE	44.66	0.00	44.66	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	146.39	67.83	214.22	3.00	2.00	0.00	5.00	2.00	3.00	2.00	7.00	0.00	0.00	0.00	0.00
390	HENDERSON COUNTY	167.36	87.90	255.26	7.00	2.00	1.00	10.00	2.00	3.00	0.00	5.00	1.00	1.00	1.00	3.00
391	LEXINGTON	74.82	2.00	76.82	2.00	0.00	0.00	2.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
400	HENRY COUNTY	119.00	86.45	205.45	5.00	2.00	0.00	7.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
401	*PARIS	113.93	0.00	113.93	3.00	0.00	0.00	3.00	4.60	0.00	0.00	4.60	1.00	0.00	0.00	1.00
410	HICKMAN COUNTY	167.04	92.50	259.54	6.00	3.00	0.00	9.00	2.00	3.00	1.00	6.00	0.00	1.00	1.00	2.00
420	HOUSTON COUNTY	54.15	35.60	89.75	2.00	1.00	1.00	4.00	0.10	0.00	0.00	0.10	1.00	0.00	2.00	3.00
430	HUMPHREYS COUNTY	148.67	62.80	211.47	3.00	2.00	1.00	6.00	6.00	2.00	1.00	9.00	0.00	0.00	1.00	1.00
440	JACKSON COUNTY	76.77	35.31	112.08	3.00	1.00	0.00	4.00	1.50	1.00	0.00	2.50	0.00	0.00	1.00	1.00
450	JEFFERSON COUNTY	320.00	145.52	465.52	10.00	2.00	0.00	12.00	5.00	5.00	0.00	10.00	0.20	1.00	1.00	2.20
460	JOHNSON COUNTY	101.76	50.00	151.76	4.00	2.00	1.00	7.00	1.00	4.00	0.00	5.00	2.00	0.00	1.00	3.00
470	KNOX COUNTY	2661.89	1181.23	3843.12	65.17	19.00	4.00	88.17	91.62	61.77	1.00	154.39	4.00	4.00	13.79	21.79
480	LAKE COUNTY	48.70	20.18	68.88	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
490	LAUDERDALE COUNTY	224.00	89.03	313.03	3.00	1.60	3.00	7.60	6.00	4.00	0.00	10.00	2.00	2.00	1.00	5.00
500	LAWRENCE COUNTY	301.01	151.27	452.28	5.00	4.00	2.00	11.00	6.00	9.00	2.00	17.00	1.00	0.00	2.00	3.00
510	LEWIS COUNTY	88.00	39.50	127.50	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	2.00	2.00
520	LINCOLN COUNTY	175.68	78.50	254.18	5.00	2.00	0.00	7.00	0.00	3.00	0.00	3.00	0.00	0.00	2.00	2.00
521	FAYETTEVILLE	82.06	23.43	105.49	2.00	1.00	0.00	3.00	3.00	2.00	0.00	5.00	2.00	0.47	0.00	2.47
530	LOUDON COUNTY	241.70	79.60	321.30	6.00	4.00	0.00	10.00	5.00	5.00	1.00	11.00	2.30	0.00	0.00	2.30
531	LENOIR CITY	76.00	65.00	141.00	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
540	MCMINN COUNTY	217.52	131.00	348.52	7.00	3.00	0.00	10.00	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00
541	ATHENS	112.44	1.00	113.44	5.00	0.00	0.00	5.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
542	ETOWAH	23.17	0.00	23.17	2.00	0.00	0.00	2.00	0.74	0.00	0.00	0.74	0.00	0.00	0.00	0.00
550	MCAIRY COUNTY	230.60	99.60	330.20	6.00	2.00	2.00	10.00	5.55	3.00	0.00	8.55	0.00	0.00	1.00	1.00
560	MACON COUNTY	168.80	74.01	242.81	5.97	1.00	1.00	7.97	2.00	2.03	0.00	4.03	0.00	0.00	1.00	1.00
570	MADISON COUNTY	587.58	296.15	883.73	15.00	8.20	5.00	28.20	6.00	18.00	5.00	29.00	0.00	2.00	0.00	2.00
580	MARION COUNTY	173.00	84.73	257.73	6.00	4.00	0.00	10.00	4.00	2.00	1.00	7.00	1.00	1.00	0.00	2.00
581	*RICHARD CITY	14.50	4.00	18.50	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	224.90	110.96	335.86	4.00	2.00	4.00	10.00	6.00	4.55	1.00	11.55	1.00	1.00	1.00	3.00
600	MAURY COUNTY	568.27	240.13	808.40	11.00	4.00	5.00	20.00	8.00	7.00	12.00	27.00	1.00	1.00	1.00	3.00
610	MEIGS COUNTY	85.98	36.67	122.65	3.00	1.00	0.00	4.00	1.00	1.62	0.00	2.62	1.00	1.16	0.00	2.16
620	MONROE COUNTY	212.66	124.16	336.82	8.00	3.00	1.00	12.00	3.60	6.00	0.00	9.60	0.17	0.00	0.00	0.17
621	SWEETWATER	95.07	0.00	95.07	4.06	0.00	0.00	4.06	1.44	0.00	0.00	1.44	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1517.93	541.10	2059.03	29.00	9.10	0.00	38.10	40.00	22.00	1.10	63.10	3.00	2.00	0.00	5.00
640	MOORE COUNTY	43.00	23.00	66.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
650	MORGAN COUNTY	149.45	74.50	223.95	2.60	3.00	3.00	8.60	2.00	1.00	3.00	6.00	0.00	0.00	0.00	0.00
660	OBION COUNTY	166.00	75.00	241.00	4.00	3.00	0.00	7.00	6.00	1.00	0.00	7.00	3.00	1.00	0.00	4.00
661	UNION CITY	73.40	32.00	105.40	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	160.00	50.50	210.50	5.00	2.00	0.00	7.00	3.97	3.00	0.00	6.97	0.00	1.00	1.00	2.00
680	PERRY COUNTY	58.00	27.90	85.90	3.00	0.00	1.00	4.00	0.40	0.00	1.00	1.40	1.00	0.60	0.20	1.80
690	PICKETT COUNTY	36.35	18.00	54.35	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
700	POLK COUNTY	107.00	62.00	169.00	2.00	3.00	1.00	6.00	0.00	4.00	0.00	4.00	0.00	1.50	0.00	1.50
710	PUTNAM COUNTY	490.22	198.53	688.75	10.00	4.00	5.00	19.00	7.00	10.00	10.00	27.00	1.00	1.95	1.00	3.95
720	RHEA COUNTY	194.00	89.00	283.00	6.00	1.00	0.00	7.00	2.29	3.00	1.00	6.29	0.00	0.00	0.00	0.00
721	DAYTON	59.71	0.00	59.71	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	290.24	152.18	442.42	7.00	7.00	3.00	17.00	3.51	7.50	2.00	13.01	1.00	2.00	0.00	3.00
740	ROBERTSON COUNTY	498.84	252.18	751.02	12.99	5.00	2.00	19.99	12.00	11.00	5.00	28.00	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1827.83	973.71	2801.54	35.00	10.00	1.00	46.00	36.15	34.00	0.00	70.15	0.00	0.00	5.00	5.00
751	MURFREESBORO	564.45	0.00	564.45	11.00	0.00	1.00	12.00	13.00	0.00	0.00	13.00	2.00	0.00	1.00	3.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2015-2016

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
760	SCOTT COUNTY	153.00	52.00	205.00	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
761	*ONEIDA	54.50	30.00	84.50	1.00	1.00	1.00	3.00	0.00	1.00	1.00	2.00	0.00	0.00	1.00	1.00
770	SEQUATCHIE COUNTY	95.58	53.59	149.17	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	3.00	3.00
780	SEVIER COUNTY	716.26	291.58	1007.84	21.00	7.00	0.00	28.00	25.00	12.15	0.00	37.15	3.00	2.60	4.79	10.39
792	SHELBY COUNTY	4952.37	2370.64	7323.01	107.00	87.91	16.00	210.91	71.45	140.80	12.00	224.25	17.00	12.60	5.00	34.60
793	ARLINGTON	167.49	108.43	275.92	3.00	1.00	0.00	4.00	8.00	5.00	0.00	13.00	0.00	1.00	0.00	1.00
794	BARTLETT	370.15	132.86	503.01	8.00	2.00	1.00	11.00	0.00	5.00	16.00	21.00	0.00	2.00	0.00	2.00
795	COLLIERVILLE	359.01	118.15	477.16	5.00	3.00	0.00	8.00	10.99	10.00	0.00	20.99	0.00	0.00	0.00	0.00
796	GERMANTOWN	225.71	101.00	326.71	4.00	1.00	0.00	5.00	9.00	5.00	1.00	15.00	0.00	0.00	0.00	0.00
797	LAKELAND	54.62	0.00	54.62	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
798	MILLINGTON	115.30	59.01	174.31	3.00	1.00	0.00	4.00	3.00	3.00	0.00	6.00	0.40	0.00	0.00	0.40
800	SMITH COUNTY	139.88	63.95	203.83	7.00	2.00	0.00	9.00	3.00	2.50	1.00	6.50	0.60	0.00	1.00	1.60
810	STEWART COUNTY	88.92	41.00	129.92	2.00	2.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	0.00	2.00	2.00
820	SULLIVAN COUNTY	473.10	245.30	718.40	10.00	10.00	2.00	22.00	2.00	16.00	1.00	19.00	0.00	0.00	0.00	0.00
821	BRISTOL	181.05	83.65	264.70	5.09	3.00	1.00	9.09	5.17	7.00	0.00	12.17	0.00	0.00	1.50	1.50
822	KINGSPORT	325.23	151.03	476.26	8.00	4.00	0.00	12.00	0.00	8.00	0.00	8.00	1.00	1.00	0.00	2.00
830	SUMNER COUNTY	1298.28	608.96	1907.24	37.00	6.00	3.00	46.00	22.00	23.00	0.00	45.00	0.00	0.00	1.00	1.00
840	TIPTON COUNTY	496.50	208.01	704.51	10.00	4.00	0.00	14.00	20.00	10.00	1.98	31.98	2.00	2.00	1.00	5.00
850	TROUSDALE COUNTY	59.10	30.00	89.10	1.10	2.00	0.00	3.10	1.00	2.00	0.00	3.00	1.60	1.50	0.00	3.10
860	UNICOI COUNTY	116.00	51.57	167.57	6.00	2.00	0.00	8.00	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00
870	UNION COUNTY	176.47	67.00	243.47	6.00	3.00	1.00	10.00	2.00	4.00	0.00	6.00	2.00	1.00	0.00	3.00
880	VAN BUREN COUNTY	37.00	22.71	59.71	1.00	1.00	0.00	2.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	343.46	125.18	468.64	8.00	1.00	2.00	11.00	3.00	4.00	0.00	7.00	1.00	1.00	0.00	2.00
900	WASHINGTON COUNTY	373.52	181.92	555.44	12.00	2.00	0.00	14.00	10.00	6.00	1.00	17.00	0.50	0.50	0.00	1.00
901	JOHNSON CITY	347.19	147.35	494.54	9.00	3.00	0.00	12.00	1.00	9.00	0.00	10.00	2.75	1.00	1.00	4.75
910	WAYNE COUNTY	121.99	59.44	181.43	3.00	4.00	1.00	8.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
920	WEAKLEY COUNTY	197.50	96.00	293.50	6.00	2.00	2.00	10.00	0.00	2.00	2.00	4.00	1.60	2.00	2.00	5.60
930	WHITE COUNTY	186.29	64.92	251.21	8.00	1.00	0.00	9.00	2.00	3.00	1.00	6.00	1.00	1.00	0.00	2.00
940	WILLIAMSON COUNTY	1611.85	727.78	2339.63	24.45	14.00	4.00	42.45	26.50	29.41	16.00	71.91	0.00	0.00	0.00	0.00
941	*FRANKLIN	334.10	0.00	334.10	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
950	WILSON COUNTY	645.45	374.83	1020.28	11.00	6.00	3.00	20.00	11.00	14.00	9.00	34.00	2.00	2.00	1.50	5.50
951	*LEBANON	223.23	3.00	226.23	6.40	0.00	0.00	6.40	8.00	0.00	0.00	8.00	0.00	0.00	1.00	1.00
985	ASD	377.50	106.48	483.98	5.00	4.00	0.00	9.00	5.00	6.00	3.00	14.00	3.00	1.00	1.90	5.90
GRAND TOTAL		45,567.33	19,360.26	64,927.59	1,113.35	505.41	145.83	1,764.59	807.16	923.57	160.68	1,891.41	104.63	86.55	114.25	305.43

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2015-2016

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
010	ANDERSON COUNT	8.00	3.00	0.00	11.00	11.91	8.00	0.00	19.91	32.51	4.00	1.00	571.28	1.00	0.00	5.00	577.28	4.00
011	CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	12.00	0.72	0.00	81.41	1.00	0.00	0.00	82.41	2.50
012	OAK RIDGE	4.00	1.00	2.00	7.00	5.00	6.00	4.00	15.00	36.01	4.14	0.00	405.53	1.00	0.00	0.00	406.53	9.00
020	BEDFORD COUNTY	9.33	4.00	0.00	13.33	13.10	6.00	0.00	19.10	13.60	3.00	0.00	609.19	1.00	1.00	3.00	614.19	6.00
030	BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	1.00	6.00	11.10	0.00	1.00	202.45	1.00	0.00	0.60	204.05	1.00
040	BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.60	2.00	1.00	150.18	1.00	0.00	1.49	152.67	2.00
050	BLOUNT COUNTY	15.50	3.00	2.00	20.50	15.11	7.45	0.00	22.56	29.00	8.00	0.50	828.40	1.00	0.50	2.00	831.90	3.00
051	ALCOA	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	9.50	1.00	0.00	141.95	1.00	0.00	3.00	145.95	0.00
052	MARYVILLE	6.00	1.00	1.00	8.00	6.00	5.00	0.00	11.00	14.13	4.50	0.00	381.27	1.00	1.00	1.00	384.27	3.00
060	BRADLEY COUNTY	9.00	4.00	0.00	13.00	12.00	18.00	0.00	30.00	43.16	4.46	1.00	768.27	2.00	0.00	1.00	771.27	4.00
061	CLEVELAND	4.00	2.00	2.00	8.00	7.00	4.00	3.00	14.00	24.77	4.00	0.00	414.87	1.00	0.00	2.00	417.87	6.00
070	CAMPBELL COUNT	5.00	2.00	2.00	9.00	4.75	5.00	2.00	11.75	20.10	2.75	0.06	423.84	1.00	1.00	2.37	428.21	0.00
080	CANNON COUNTY	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	10.50	1.00	0.00	165.00	1.00	0.00	0.00	166.00	3.00
090	CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	15.50	1.00	0.00	0.00	16.50	3.00
092	*HOLLOW ROCK-B	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	54.60	1.00	0.00	1.00	56.60	1.00
093	*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.35	0.00	0.38	105.01	1.00	0.00	1.00	107.01	0.00
094	*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	1.70	0.00	0.00	103.05	1.00	0.00	1.00	105.05	3.00
095	*S. CARROLL	0.00	0.00	0.50	0.50	0.24	0.00	1.00	1.24	1.01	0.00	0.00	29.74	0.00	0.00	0.50	30.24	1.00
097	*W. CARROLL	3.00	0.00	0.00	3.00	2.00	1.00	0.00	3.00	1.25	0.00	0.00	83.25	1.00	0.00	1.00	85.25	0.00
100	CARTER COUNTY	9.00	3.00	0.00	12.00	7.00	5.00	2.00	14.00	21.02	0.00	0.00	469.14	1.00	1.00	3.88	475.02	2.00
101	ELIZABETHTON	5.00	2.00	0.00	7.00	3.00	3.00	1.00	7.00	10.00	0.00	0.00	228.03	1.00	1.00	3.00	233.03	15.00
110	CHEATHAM COUNT	9.00	2.00	0.00	11.00	12.00	6.00	0.60	18.60	22.00	4.00	0.00	505.15	1.00	0.00	0.00	506.15	14.00
120	CHESTER COUNTY	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	11.31	0.00	0.00	211.61	1.00	0.00	1.33	213.94	1.00
130	CLAIBORNE COUNT	4.00	2.00	1.00	7.00	5.00	6.38	0.00	11.38	22.00	2.00	1.00	417.38	1.00	0.00	4.00	422.38	4.00
140	CLAY COUNTY	1.50	1.00	0.00	2.50	1.71	1.00	0.00	2.71	4.94	1.00	1.00	93.81	1.00	0.00	1.42	96.23	1.00
150	COCKE COUNTY	7.00	2.00	0.00	9.00	9.00	4.88	0.00	13.88	13.00	0.00	1.00	382.69	1.00	1.00	5.28	389.97	2.00
151	NEWPORT	1.00	0.00	0.00	1.00	1.50	0.00	0.00	1.50	5.21	0.00	0.00	66.21	1.00	0.00	0.00	67.21	0.00
160	COFFEE COUNTY	5.75	3.00	1.00	9.75	4.00	4.00	4.00	12.00	15.35	3.00	0.00	362.18	1.00	0.00	2.00	365.18	2.00
161	MANCHESTER	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	17.60	1.00	1.00	122.91	0.00	0.00	0.00	122.91	3.00
162	TULLAHOMA	2.00	1.00	1.00	4.00	6.00	2.00	0.00	8.00	13.58	1.00	1.00	285.76	1.00	0.00	2.00	288.76	3.00
170	CROCKETT COUNT	1.00	1.00	0.00	2.00	1.00	2.00	1.00	4.00	5.00	0.00	0.00	158.20	1.00	1.00	2.90	163.10	1.00
171	ALAMO	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.53	0.00	0.00	47.53	1.00	0.00	2.47	51.00	0.00
172	BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	33.00	1.00	0.00	0.00	34.00	2.00
180	CUMBERLAND COU	7.60	2.00	1.00	10.60	8.20	7.00	0.00	15.20	23.59	3.00	0.00	550.38	0.00	0.00	3.00	553.38	4.00
190	DAVIDSON COUNTY	69.00	41.70	13.50	124.20	83.57	108.03	29.00	220.60	561.31	60.89	0.00	6,704.32	0.00	4.00	27.00	6,735.32	94.00
200	DECATUR COUNTY	3.00	1.00	0.00	4.00	2.00	0.00	0.00	2.00	8.00	1.00	1.00	141.10	1.00	0.00	1.60	143.70	0.00
210	DEKALB COUNTY	4.00	1.00	0.00	5.00	4.00	2.00	0.00	6.00	8.59	2.00	1.00	241.69	1.00	0.00	4.00	246.69	4.00
220	DICKSON COUNTY	8.00	5.00	1.00	14.00	8.50	8.00	1.00	17.50	42.60	4.05	0.00	701.77	1.00	0.00	1.00	703.77	5.00
230	DYER COUNTY	0.00	1.00	0.00	1.00	3.00	2.00	0.00	5.00	9.45	1.00	1.00	263.55	0.60	0.00	1.00	265.15	3.00
231	DYERSBURG	3.00	0.00	0.00	3.00	2.00	3.00	0.00	5.00	9.50	0.88	1.00	219.05	1.00	0.40	0.68	221.13	4.00
240	FAYETTE COUNTY	3.00	1.00	2.00	6.00	3.00	3.00	2.00	8.00	18.04	1.01	1.00	258.60	1.01	0.00	2.00	261.61	26.00
250	FENTRESS COUNTY	4.00	1.00	0.00	5.00	4.00	1.00	0.00	5.00	26.45	1.00	0.00	192.41	1.00	0.00	0.00	193.41	2.00
260	FRANKLIN COUNTY	6.00	4.00	1.00	11.00	6.00	7.00	1.00	14.00	23.10	1.00	0.00	430.90	1.00	1.00	2.30	435.20	3.00
271	HUMBOLDT	1.35	1.00	0.00	2.35	1.00	1.00	1.00	3.00	11.00	0.00	0.00	102.91	1.00	0.00	2.00	105.91	4.00
272	*MILAN	2.00	2.00	0.00	4.00	3.00	3.00	0.00	6.00	15.21	0.00	1.00	165.37	0.00	0.43	0.65	166.45	5.00
273	*TRENTON	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	10.82	0.00	0.50	109.69	1.00	0.00	2.00	112.69	3.74
274	*BRADFORD	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	51.92	1.00	0.00	0.00	52.92	1.00
275	*GIBSON CO. SPEC	3.00	2.00	0.00	5.00	6.00	3.00	0.00	9.00	14.00	0.00	1.00	288.40	1.00	0.00	1.00	290.40	0.00
280	GILES COUNTY	6.00	2.00	0.00	8.00	5.50	4.00	0.00	9.50	10.97	2.00	0.00	310.72	1.00	0.00	2.00	313.72	2.50
290	GRAINGER COUNTY	2.00	1.00	1.00	4.00	2.00	3.00	0.00	5.00	15.10	0.00	1.00	258.28	1.00	0.00	3.95	263.23	8.00
300	GREENE COUNTY	12.00	3.45	0.00	15.45	8.00	7.00	0.00	15.00	19.06	2.00	0.00	544.77	1.00	2.00	4.00	551.77	5.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2015-2016

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
301	GREENEVILLE	4.00	1.00	0.00	5.00	6.60	5.00	0.00	11.60	10.40	1.00	0.00	248.18	2.00	0.00	2.20	252.38	3.00
310	GRUNDY COUNTY	0.00	1.00	0.00	1.00	3.00	2.00	0.00	5.00	12.47	1.00	1.00	202.21	1.00	0.00	1.50	204.71	0.00
320	HAMBLEN COUNTY	13.25	4.00	0.00	17.25	13.76	7.00	0.50	21.26	26.10	0.00	0.00	751.75	1.00	1.00	0.00	753.75	5.00
330	HAMILTON COUNTY	41.89	19.00	4.00	64.89	30.10	58.85	3.00	91.95	91.29	39.60	0.00	3,547.86	1.00	4.00	10.00	3,562.86	20.00
340	HANCOCK COUNTY	1.00	2.00	0.00	3.00	1.00	0.00	2.00	3.00	13.80	0.00	0.00	105.25	1.00	0.00	3.00	109.25	2.00
350	HARDEMAN COUNTY	7.00	1.00	1.00	9.00	6.00	4.00	0.00	10.00	21.00	1.50	1.00	343.82	1.00	1.00	2.00	347.82	3.00
360	HARDIN COUNTY	6.00	1.00	0.00	7.00	5.00	7.00	0.00	12.00	15.91	0.00	0.00	297.75	1.00	0.00	1.00	299.75	2.00
370	HAWKINS COUNTY	12.50	1.00	0.00	13.50	14.00	9.00	1.00	24.00	29.84	2.00	1.00	602.00	1.00	0.00	5.16	608.16	8.00
371	ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	50.66	1.00	0.00	2.00	53.66	1.00
380	HAYWOOD COUNTY	2.00	1.00	1.00	4.00	2.00	3.00	0.00	5.00	21.60	1.00	1.00	258.82	1.00	0.00	5.00	264.82	3.00
390	HENDERSON COUN	7.00	1.00	0.00	8.00	3.13	4.00	2.00	9.13	19.89	0.00	1.00	311.28	1.00	0.00	2.00	314.28	5.00
391	LEXINGTON	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	85.82	1.00	0.00	0.00	86.82	1.00
400	HENRY COUNTY	3.00	2.00	1.00	6.00	4.00	4.00	0.00	8.00	17.50	0.00	0.25	251.20	1.00	0.00	0.00	252.20	8.00
401	*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	7.45	0.00	0.00	134.98	1.00	0.00	0.00	135.98	0.00
410	HICKMAN COUNTY	5.00	3.00	0.00	8.00	3.00	7.00	1.00	11.00	7.60	1.00	1.00	305.14	1.00	0.00	0.50	306.64	3.00
420	HOUSTON COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	5.38	1.00	0.50	109.73	1.00	0.00	0.00	110.73	0.00
430	HUMPHREYS COUN	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	10.00	0.62	0.00	251.09	1.00	0.00	2.25	254.34	0.00
440	JACKSON COUNTY	2.50	1.00	0.00	3.50	2.50	1.00	0.00	3.50	5.68	1.00	1.00	134.26	1.00	0.00	2.04	137.30	0.00
450	JEFFERSON COUNT	10.00	2.00	0.00	12.00	15.51	6.05	0.00	21.56	32.40	3.00	0.55	559.23	1.00	0.00	1.00	561.23	7.00
460	JOHNSON COUNTY	4.00	0.00	0.00	4.00	2.00	3.00	0.00	5.00	4.85	0.60	1.00	182.21	1.00	0.00	2.00	185.21	3.00
470	KNOX COUNTY	62.01	17.06	2.42	81.49	64.95	59.47	2.00	126.42	408.57	35.74	0.00	4,759.69	1.00	2.00	20.59	4,783.28	25.00
480	LAKE COUNTY	1.00	1.00	1.00	3.00	1.00	0.00	0.90	1.90	14.50	0.00	1.00	94.28	1.00	0.00	1.50	96.78	0.00
490	LAUDERDALE COUN	1.00	3.00	2.00	6.00	6.00	3.00	0.00	9.00	7.00	0.00	0.00	357.63	1.00	1.00	2.00	361.63	5.00
500	LAWRENCE COUNTY	6.00	3.00	2.00	11.00	5.00	8.00	1.00	14.00	24.90	2.00	0.60	535.78	1.00	0.00	3.60	540.38	3.00
510	LEWIS COUNTY	3.00	1.00	0.00	4.00	3.00	1.00	0.00	4.00	3.00	2.50	0.00	149.00	1.00	0.00	1.00	151.00	8.00
520	LINCOLN COUNTY	3.00	4.00	0.00	7.00	6.00	3.00	0.00	9.00	20.60	1.00	1.00	304.78	1.00	0.00	4.00	309.78	2.00
521	FAYETTEVILLE	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.00	8.90	0.00	0.00	130.86	1.00	0.00	1.00	132.86	3.00
530	LOUDON COUNTY	5.00	2.14	1.00	8.14	6.50	5.00	1.00	12.50	21.70	4.00	0.00	390.94	1.00	1.00	1.00	393.94	6.00
531	LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	7.00	1.00	0.00	167.00	1.00	0.00	2.00	170.00	2.00
540	MCMINN COUNTY	7.00	2.00	0.00	9.00	6.00	4.00	0.00	10.00	23.00	2.00	0.00	412.52	1.00	0.00	2.00	415.52	4.00
541	ATHENS	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	8.97	0.80	0.00	140.21	1.00	0.00	0.00	141.21	5.00
542	ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.88	0.00	0.00	30.79	0.50	0.00	1.00	32.29	1.00
550	MCNAIRY COUNTY	5.00	2.00	0.00	7.00	5.00	2.50	0.00	7.50	13.60	0.00	0.00	377.85	1.00	1.00	2.00	381.85	3.00
560	MACON COUNTY	3.86	1.00	1.00	5.86	3.00	3.70	0.00	6.70	22.10	1.00	0.82	292.29	1.00	0.00	2.07	295.36	12.00
570	MADISON COUNTY	18.00	3.00	3.00	24.00	20.00	18.00	4.00	42.00	50.30	6.00	0.00	1,065.23	1.00	0.00	7.40	1,073.63	11.00
580	MARION COUNTY	4.00	3.00	2.00	9.00	5.00	4.00	0.00	9.00	14.00	3.00	0.85	312.58	1.00	0.00	2.15	315.73	4.00
581	*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	21.50	1.00	0.00	0.23	22.73	0.00
590	MARSHALL COUNT	5.00	3.00	1.00	9.00	6.00	4.00	2.00	12.00	23.05	1.00	0.00	405.46	1.00	1.00	2.00	409.46	1.50
600	MAURY COUNTY	10.00	5.51	4.88	20.39	9.00	9.87	8.00	26.87	30.91	9.00	2.00	947.57	1.00	1.00	6.00	955.57	5.00
610	MEIGS COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	6.25	0.30	0.00	145.98	1.00	0.00	0.00	146.98	5.00
620	MONROE COUNTY	8.60	2.00	0.00	10.60	7.00	4.00	0.00	11.00	22.04	3.00	1.00	406.23	1.00	1.00	1.06	409.29	0.00
621	SWEETWATER	4.00	0.00	0.00	4.00	3.59	0.00	0.00	3.59	7.20	0.60	0.00	116.96	1.03	0.00	0.00	117.99	4.00
630	MONTGOMERY COUN	33.00	12.00	0.00	45.00	40.20	28.29	0.00	68.49	90.10	16.00	7.00	2,391.82	1.00	0.00	4.00	2,396.82	35.00
640	MOORE COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	78.00	1.00	0.00	1.00	80.00	0.00
650	MORGAN COUNTY	3.00	2.00	2.00	7.00	3.50	1.00	3.00	7.50	10.00	0.00	0.00	263.05	2.00	0.00	15.00	280.05	5.00
660	OBION COUNTY	4.00	2.00	1.00	7.00	4.50	2.00	1.00	7.50	12.10	0.00	0.00	285.60	1.00	0.00	2.00	288.60	5.00
661	UNION CITY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	8.20	0.00	0.50	127.10	1.00	0.00	1.00	129.10	2.00
670	OVERTON COUNTY	3.00	2.00	0.00	5.00	7.00	4.00	0.00	11.00	9.33	2.00	1.00	254.80	1.00	0.00	1.20	257.00	0.00
680	PERRY COUNTY	0.00	1.00	0.00	1.00	0.50	1.91	0.00	2.41	6.19	1.00	0.00	103.70	1.00	0.00	0.80	105.50	1.00
690	PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	4.00	0.00	1.00	67.35	1.00	0.00	0.00	68.35	0.00
700	POLK COUNTY	0.00	2.00	0.00	2.00	0.00	4.03	0.00	4.03	5.60	0.79	0.00	192.92	1.00	0.00	2.10	196.02	1.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2015-2016

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL	
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL										
710	PUTNAM COUNTY	13.00	4.00	2.00	19.00	11.00	13.00	5.12	29.12	33.43	6.31	1.00	827.56	1.00	2.00	3.39	833.95	39.00
720	RHEA COUNTY	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	23.10	2.00	0.00	337.39	1.00	1.00	4.00	343.39	2.00
721	DAYTON	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	64.71	1.00	0.00	0.00	65.71	0.00
730	ROANE COUNTY	6.50	6.00	1.60	14.10	5.25	8.00	4.75	18.00	20.20	4.00	0.00	531.73	1.00	0.00	2.00	534.73	5.00
740	ROBERTSON COUN	15.00	4.00	1.00	20.00	13.00	10.50	3.00	26.50	36.50	7.80	1.00	892.81	1.00	1.00	8.60	903.41	2.00
750	RUTHERFORD COU	33.00	16.00	7.00	56.00	55.00	36.00	2.00	93.00	120.00	18.00	4.10	3,213.79	1.00	0.00	11.60	3,226.39	24.00
751	MURFREESBORO	12.50	0.00	0.00	12.50	13.70	0.00	0.00	13.70	51.00	8.00	0.00	677.65	1.00	0.00	3.00	681.65	33.00
760	SCOTT COUNTY	6.00	1.00	0.00	7.00	2.00	3.00	0.00	5.00	16.90	2.00	1.00	246.90	1.00	0.00	3.44	251.34	4.00
761	*ONEIDA	1.00	1.00	0.00	2.00	1.00	1.00	1.60	3.60	5.13	1.00	0.00	102.23	1.00	0.00	0.00	103.23	3.00
770	SEQUATCHIE COUN	3.00	0.00	0.00	3.00	1.00	2.00	1.00	4.00	6.00	2.00	1.00	174.17	1.00	0.00	0.00	175.17	1.00
780	SEVIER COUNTY	18.50	6.00	0.00	24.50	19.50	14.10	0.00	33.60	49.98	5.85	0.00	1,197.31	1.00	0.00	10.60	1,208.91	2.50
792	SHELBY COUNTY	90.62	78.09	7.00	175.71	109.04	151.60	17.00	277.64	278.25	53.34	11.00	8,588.71	0.00	7.00	79.70	8,675.41	518.75
793	ARLINGTON	3.00	2.00	0.00	5.00	5.00	5.00	0.00	10.00	7.00	2.00	0.00	317.92	1.00	0.00	8.00	326.92	3.00
794	BARTLETT	8.00	2.00	1.00	11.00	10.00	6.28	2.00	18.28	18.00	3.00	0.00	587.29	1.00	0.00	14.00	602.29	11.00
795	COLLIERVILLE	6.00	2.00	1.00	9.00	11.00	7.00	1.00	19.00	13.00	0.00	0.00	547.15	1.00	0.00	22.64	570.79	1.00
796	GERMANTOWN	4.00	2.00	0.00	6.00	7.00	5.00	0.00	12.00	10.95	2.00	0.00	377.66	1.00	1.00	18.00	397.66	13.00
797	LAKELAND	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.92	0.00	0.00	62.54	1.00	0.00	0.00	63.54	0.00
798	MILLINGTON	3.00	1.00	0.00	4.00	4.00	3.00	0.00	7.00	3.04	1.00	0.00	199.75	0.00	0.00	2.00	201.75	3.00
800	SMITH COUNTY	3.00	1.00	1.00	5.00	2.97	2.00	1.00	5.97	15.60	1.00	1.00	249.50	1.00	0.00	2.60	253.10	2.00
810	STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	3.00	1.00	1.00	152.92	1.00	0.00	0.00	153.92	3.00
820	SULLIVAN COUNTY	11.16	5.00	3.00	19.16	11.00	17.00	0.00	28.00	17.00	0.00	0.00	823.56	1.00	0.00	10.20	834.76	1.00
821	BRISTOL	4.00	4.00	0.00	8.00	2.91	7.35	0.00	10.26	12.47	0.49	1.00	319.68	1.00	0.00	2.25	322.93	2.00
822	KINGSFORT	9.00	3.00	0.00	12.00	8.00	12.00	0.00	20.00	32.50	3.00	0.00	565.76	1.00	1.00	6.50	574.26	5.00
830	SUMNER COUNTY	34.00	13.00	3.00	50.00	47.10	22.00	2.00	71.10	106.00	18.00	0.00	2,244.34	1.00	0.00	1.00	2,246.34	5.00
840	TIPTON COUNTY	8.00	1.50	1.00	10.50	6.00	10.50	1.00	17.50	30.55	3.00	0.00	817.04	1.00	0.00	5.50	823.54	2.00
850	TROUSDALE COUN	1.00	1.50	0.00	2.50	0.00	2.00	0.00	2.00	1.17	0.83	0.00	104.80	1.00	0.00	0.50	106.30	3.00
860	UNICOI COUNTY	5.00	1.00	0.00	6.00	5.00	2.00	0.00	7.00	11.00	0.00	1.00	205.57	1.00	0.00	0.00	206.57	5.00
870	UNION COUNTY	0.00	2.00	1.00	3.00	1.95	4.00	0.00	5.95	13.30	1.00	2.00	287.72	1.00	0.00	7.00	295.72	2.00
880	VAN BUREN COUNT	1.00	0.00	1.00	2.00	1.00	0.00	1.00	2.00	6.01	1.00	1.00	76.72	1.00	0.00	1.00	78.72	1.00
890	WARREN COUNTY	9.00	1.00	0.00	10.00	10.00	4.00	0.00	14.00	25.00	4.00	1.00	542.64	1.00	0.00	3.50	547.14	3.00
900	WASHINGTON COUN	11.88	3.00	1.00	15.88	12.00	6.00	1.00	19.00	30.04	0.00	1.00	653.36	1.00	0.00	0.60	654.96	7.00
901	JOHNSON CITY	8.00	2.00	1.00	11.00	10.00	7.00	2.00	19.00	18.80	0.00	0.00	570.09	1.00	0.00	2.00	573.09	5.00
910	WAYNE COUNTY	5.00	1.00	1.00	7.00	2.00	2.00	1.00	5.00	7.50	1.00	1.00	214.93	1.00	0.00	2.50	218.43	0.00
920	WEAKLEY COUNTY	6.00	2.00	2.00	10.00	7.00	3.00	2.00	12.00	18.00	1.00	0.00	354.10	1.00	0.00	2.00	357.10	2.00
930	WHITE COUNTY	4.48	1.00	0.00	5.48	7.00	2.00	0.00	9.00	6.88	3.00	1.00	293.57	1.00	0.00	4.76	299.33	1.00
940	WILLIAMSON COUN	32.00	12.00	0.00	44.00	46.00	39.50	2.00	87.50	97.40	41.95	0.00	2,724.84	1.00	3.00	1.80	2,730.64	10.00
941	*FRANKLIN	8.00	0.00	0.00	8.00	9.00	0.00	0.00	9.00	7.00	5.56	0.00	381.66	1.00	0.00	6.00	388.66	4.00
950	WILSON COUNTY	8.99	7.00	7.00	22.99	11.00	19.00	7.00	37.00	79.25	10.00	1.00	1,230.02	1.00	1.00	1.50	1,233.52	14.00
951	*LEBANON	5.97	0.00	0.00	5.97	6.00	0.00	0.00	6.00	31.00	0.00	0.00	284.60	1.00	0.00	2.00	287.60	8.00
985	ASD	1.00	0.00	0.00	1.00	4.00	4.90	2.00	10.90	32.00	1.00	0.00	557.78	0.00	0.00	0.00	557.78	71.00
	GRAND TOTAL	1,009.74	428.95	108.90	1,547.59	1,135.85	1,013.14	150.47	2,299.46	3,815.14	492.58	75.61	77,119.40	136.14	46.33	497.95	77,799.82	1,329.49

*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
010	ANDERSON COUNTY	9.00	2.00	54.00	23.60	64.50	0.00	12.00	0.00	63.11
011	CLINTON	1.50	0.50	3.00	0.00	7.00	0.00	0.00	0.00	9.60
012	OAK RIDGE	7.25	3.40	26.46	17.00	39.50	0.00	14.00	0.00	4.00
020	BEDFORD COUNTY	9.00	1.00	25.00	16.00	50.00	3.00	17.00	75.00	90.00
030	BENTON COUNTY	4.00	3.00	13.00	7.00	22.00	0.00	12.00	2.50	37.50
040	BLEDSCOE COUNTY	3.50	1.50	6.00	3.00	16.00	0.00	2.00	24.34	25.17
050	BLOUNT COUNTY	17.14	2.81	52.25	14.00	85.63	0.00	13.00	1.00	100.30
051	ALCOA	2.00	0.00	7.00	5.00	7.00	0.00	4.00	0.50	20.00
052	MARYVILLE	8.67	0.00	24.17	5.43	5.00	1.00	6.00	7.07	43.53
060	BRADLEY COUNTY	13.00	0.00	32.50	11.00	23.50	0.00	11.00	6.50	112.50
061	CLEVELAND	8.00	0.00	15.00	12.00	1.00	0.00	13.00	51.00	69.00
070	CAMPBELL COUNTY	9.00	0.00	22.00	15.00	46.00	0.00	11.00	45.00	80.00
080	CANNON COUNTY	3.00	0.00	12.00	7.00	12.00	0.00	1.00	27.00	25.00
090	CARROLL COUNTY	1.00	2.00	1.50	1.00	1.00	0.00	1.00	55.00	1.50
092	*HOLLOW ROCK-BR	1.00	0.00	2.00	1.00	2.00	0.00	1.00	0.00	7.00
093	*HUNTINGDON	1.00	0.00	6.00	4.00	0.00	0.00	1.00	0.00	13.00
094	*MCKENZIE	3.00	0.00	5.00	0.00	0.00	0.00	3.00	0.00	14.60
095	*S. CARROLL	1.00	0.00	1.00	2.00	1.00	0.00	0.75	0.00	5.50
097	*W. CARROLL	1.00	0.00	4.00	4.00	7.00	0.00	2.00	0.00	12.70
100	CARTER COUNTY	10.00	2.00	26.00	11.00	68.00	0.00	11.00	63.00	80.00
101	ELIZABETHTON	7.00	1.00	11.00	6.00	19.52	0.00	6.00	11.33	18.50
110	CHEATHAM COUNTY	6.00	3.00	25.00	15.00	0.00	0.00	0.00	49.00	80.00
120	CHESTER COUNTY	4.00	1.00	15.00	5.00	16.00	0.00	8.00	31.00	38.00
130	CLAIBORNE COUNTY	8.00	0.00	21.00	10.00	36.00	0.00	15.00	49.00	72.00
140	CLAY COUNTY	2.10	0.00	4.00	3.50	6.75	0.00	4.00	13.50	13.70
150	COCKE COUNTY	6.00	1.60	25.50	10.60	35.50	0.00	7.00	57.00	56.00
151	NEWPORT	1.00	0.00	3.00	2.00	5.00	0.00	1.00	0.00	8.00
160	COFFEE COUNTY	9.00	2.00	18.00	7.50	28.00	0.00	9.00	59.00	52.00
161	MANCHESTER	3.00	1.00	5.00	4.00	8.00	0.00	3.00	0.50	11.00
162	TULLAHOMA	4.00	0.00	16.00	10.00	25.00	0.00	9.00	2.00	37.00
170	CROCKETT COUNTY	1.00	0.00	9.00	3.50	11.50	0.00	4.00	11.00	24.00
171	ALAMO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
172	BELLS	0.00	1.00	0.00	1.00	2.60	0.00	0.00	0.00	3.75
180	CUMBERLAND COUNTY	12.00	3.00	36.00	11.00	61.00	0.00	12.50	75.00	107.00
190	DAVIDSON COUNTY	0.00	32.00	579.50	187.50	0.00	0.00	185.00	819.00	810.00
200	DECATUR COUNTY	3.00	2.00	8.00	1.00	10.00	0.00	3.00	24.00	22.00
210	DEKALB COUNTY	5.00	0.75	13.00	6.50	17.50	0.00	3.00	39.00	34.00
220	DICKSON COUNTY	21.00	0.00	36.00	18.00	0.00	0.00	15.00	101.00	82.00
230	DYER COUNTY	2.00	1.00	12.00	11.00	27.00	0.00	9.00	67.00	49.00
231	DYERSBURG	4.00	1.00	13.00	7.00	26.00	0.00	4.00	0.00	37.00
240	FAYETTE COUNTY	6.00	0.00	0.00	0.00	20.00	0.00	11.00	73.00	47.00
250	FENTRESS COUNTY	4.51	1.00	9.86	8.50	19.14	0.00	2.62	25.67	28.17
260	FRANKLIN COUNTY	14.00	2.00	26.00	19.00	38.50	0.00	15.00	11.00	55.00
271	HUMBOLDT	1.00	1.00	8.00	9.00	13.00	0.00	2.00	6.00	20.00
272	*MILAN	2.00	2.00	11.00	6.00	0.00	0.00	3.00	10.00	18.48
273	*TRENTON	1.00	2.00	7.00	2.00	0.00	0.00	2.00	6.22	15.00
274	*BRADFORD	1.00	2.00	2.00	1.00	4.50	0.50	0.00	6.00	7.00
275	*GIBSON CO. SPEC.	9.50	2.00	10.00	10.50	0.00	0.00	5.00	28.00	36.60
280	GILES COUNTY	8.00	2.00	14.00	4.50	19.00	0.00	8.50	59.00	47.00
290	GRAINGER COUNTY	9.00	1.00	10.00	5.00	20.50	0.00	7.00	16.00	33.00
300	GREENE COUNTY	15.00	3.00	34.00	13.50	44.00	2.50	9.00	91.00	77.50
301	GREENEVILLE	5.84	2.00	17.00	14.50	28.50	1.00	6.50	12.00	26.84
310	GRUNDY COUNTY	6.00	0.00	9.40	6.00	14.50	4.00	0.00	26.00	38.00
320	HAMBLEN COUNTY	14.00	2.00	28.00	21.46	58.00	0.00	17.00	60.00	89.00
330	HAMILTON COUNTY	81.00	2.00	407.00	108.00	0.00	0.00	98.00	53.00	436.00
340	HANCOCK COUNTY	0.00	0.00	7.00	3.00	9.00	0.00	3.00	19.00	11.00
350	HARDEMAN COUNTY	7.00	0.00	17.00	9.00	0.00	0.00	7.00	0.00	53.00
360	HARDIN COUNTY	7.00	0.00	17.00	5.00	0.00	0.00	9.00	4.00	60.00
370	HAWKINS COUNTY	13.00	3.00	30.00	17.00	58.00	0.00	16.00	86.00	84.00
371	ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	4.50
380	HAYWOOD COUNTY	2.00	0.00	15.50	8.00	0.00	0.00	7.00	74.00	43.00
390	HENDERSON COUNTY	12.00	8.00	24.00	3.00	30.00	0.00	5.00	12.00	45.00
391	LEXINGTON	2.50	0.50	4.00	3.00	0.00	0.00	0.00	0.00	13.00
400	HENRY COUNTY	6.00	1.00	15.00	9.00	0.00	0.00	7.00	52.00	46.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
		401	*PARIS							
410	HICKMAN COUNTY	2.00	2.00	19.00	11.00	0.00	1.00	4.00	43.00	54.00
420	HOUSTON COUNTY	2.00	2.00	7.00	6.00	13.00	1.00	4.00	22.00	18.00
430	HUMPHREYS COUNTY	5.00	1.00	14.00	11.00	33.00	0.00	12.00	40.00	47.00
440	JACKSON COUNTY	2.90	1.00	10.50	2.00	15.20	0.00	2.00	24.60	19.30
450	JEFFERSON COUNTY	14.00	1.00	33.00	11.50	46.00	0.00	16.00	81.00	67.00
460	JOHNSON COUNTY	5.00	4.00	11.00	8.60	20.50	0.00	3.89	27.11	29.10
470	KNOX COUNTY	40.00	59.00	281.00	125.00	345.00	0.00	140.00	8.00	547.00
480	LAKE COUNTY	1.00	2.00	6.00	4.00	7.00	0.00	2.00	2.00	15.00
490	LAUDERDALE COUNTY	5.00	2.00	26.00	7.00	7.00	0.00	5.00	47.00	78.00
500	LAWRENCE COUNTY	14.00	0.00	26.00	8.00	37.50	6.00	9.00	83.50	76.00
510	LEWIS COUNTY	1.50	1.00	8.00	2.00	20.50	1.00	3.00	11.50	28.00
520	LINCOLN COUNTY	7.50	0.00	15.00	6.00	25.00	0.00	6.00	57.00	40.00
521	FAYETTEVILLE	2.00	2.00	3.00	3.00	8.25	0.00	3.00	5.00	16.50
530	LOUDON COUNTY	9.00	0.00	9.50	8.00	1.00	0.00	0.00	0.00	49.17
531	LENOIR CITY	1.00	2.00	14.00	9.00	15.00	0.00	4.00	9.00	26.00
540	MCMINN COUNTY	9.00	2.00	22.00	8.50	34.00	4.00	8.00	52.50	56.00
541	ATHENS	3.00	1.50	6.50	6.50	6.00	0.00	3.00	9.50	18.50
542	ETOWAH	0.90	0.50	1.00	1.00	2.00	0.00	0.00	1.00	4.50
550	MCNAIRY COUNTY	8.00	6.00	18.75	12.50	27.00	0.00	6.00	45.00	47.00
560	MACON COUNTY	7.00	0.00	9.75	7.50	28.00	0.00	9.00	49.00	30.00
570	MADISON COUNTY	16.00	4.00	57.50	19.00	0.00	0.00	42.00	134.00	172.00
580	MARION COUNTY	5.00	0.00	18.50	9.00	27.50	0.00	6.50	5.00	43.50
581	*RICHARD CITY	1.00	0.50	1.00	0.00	1.00	0.00	1.00	0.00	2.50
590	MARSHALL COUNTY	7.00	1.00	13.00	11.50	40.00	0.00	12.00	53.50	65.00
600	MAURY COUNTY	9.00	5.00	62.00	31.50	12.00	0.00	22.00	161.00	122.50
610	MEIGS COUNTY	3.00	0.00	8.00	1.00	11.00	0.00	2.00	16.00	25.00
620	MONROE COUNTY	12.00	13.00	13.00	6.00	31.47	2.61	12.22	0.00	50.10
621	SWEETWATER	2.50	2.00	4.00	3.50	10.00	0.00	2.00	1.50	25.00
630	MONTGOMERY COUNTY	39.00	3.80	170.67	101.06	193.00	0.00	63.00	393.00	247.00
640	MOORE COUNTY	1.00	1.00	6.00	3.00	8.00	0.00	2.75	11.50	12.50
650	MORGAN COUNTY	5.00	0.00	14.00	7.00	31.00	0.00	4.00	39.00	37.00
660	OBION COUNTY	7.00	1.00	15.00	1.00	41.50	1.00	12.50	47.00	50.00
661	UNION CITY	1.00	1.00	8.00	5.00	2.50	1.00	3.00	1.00	16.00
670	OVERTON COUNTY	4.00	0.50	19.00	8.00	33.70	0.00	6.00	37.00	46.10
680	PERRY COUNTY	2.00	0.00	6.50	1.90	8.75	0.00	4.45	13.80	15.60
690	PICKETT COUNTY	1.00	0.00	4.00	2.00	4.50	0.00	1.50	8.00	10.00
700	POLK COUNTY	3.00	0.00	12.00	5.00	18.00	0.00	5.00	31.00	2.00
710	PUTNAM COUNTY	22.00	2.00	49.00	4.00	0.00	0.00	22.00	93.00	154.00
720	RHEA COUNTY	7.00	1.00	20.00	9.50	41.50	0.00	0.00	65.00	44.00
721	DAYTON	0.60	1.00	3.00	4.00	5.00	0.00	0.00	0.00	10.00
730	ROANE COUNTY	9.00	6.00	38.50	22.50	2.00	0.00	11.00	68.00	60.50
740	ROBERTSON COUNTY	18.00	40.00	31.00	27.00	1.00	4.00	16.00	168.00	88.00
750	RUTHERFORD COUNTY	48.88	11.00	135.55	38.45	234.96	1.00	54.00	38.00	304.00
751	MURFREESBORO	13.00	3.00	35.00	22.00	48.00	8.00	35.00	42.00	72.00
760	SCOTT COUNTY	5.00	2.00	9.00	4.00	20.00	0.00	7.00	43.00	40.00
761	*ONEIDA	1.00	0.00	8.00	1.00	0.00	2.00	2.00	4.00	12.50
770	SEQUATCHIE COUNTY	2.00	0.00	6.00	8.00	12.00	0.00	5.00	15.00	26.00
780	SEVIER COUNTY	26.00	1.00	70.00	23.50	97.00	1.00	44.00	158.50	155.50
792	SHELBY COUNTY	68.75	49.13	527.63	87.18	42.62	21.43	420.00	15.00	659.43
793	ARLINGTON	4.00	1.00	24.00	8.00	0.00	3.00	5.00	0.00	20.00
794	BARTLETT	14.00	1.00	47.00	12.00	11.00	1.00	4.00	0.00	53.50
795	COLLIERVILLE	11.00	1.00	40.00	12.00	0.00	1.00	9.00	5.00	38.00
796	GERMANTOWN	5.00	4.00	32.00	0.00	0.00	0.00	6.00	0.00	0.00
797	LAKELAND	1.00	0.50	4.00	2.00	0.00	0.00	1.00	0.00	2.50
798	MILLINGTON	0.00	1.00	0.00	2.00	0.00	1.00	6.00	0.00	28.00
800	SMITH COUNTY	2.00	0.00	12.00	8.00	29.00	0.00	5.00	34.00	42.00
810	STEWART COUNTY	3.00	2.00	8.00	8.00	0.00	1.00	8.00	41.00	34.00
820	SULLIVAN COUNTY	27.00	0.00	63.00	18.00	85.00	51.00	5.00	27.00	112.00
821	BRISTOL	6.60	1.90	20.20	11.00	0.00	2.00	17.00	2.80	29.70
822	KINGSPORT	12.50	4.00	49.67	21.00	64.00	0.00	19.00	35.00	56.12
830	SUMNER COUNTY	30.00	15.50	160.40	58.10	194.20	1.00	70.00	238.00	211.10
840	TIPTON COUNTY	4.00	10.00	45.00	18.00	0.00	0.00	30.00	166.00	140.00
850	TROUSDALE COUNTY	2.00	1.00	6.00	1.00	8.00	0.00	2.00	15.00	17.50

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016										
		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
860	UNICOI COUNTY	5.00	2.00	10.00	8.00	24.00	0.00	6.00	5.00	21.00
870	UNION COUNTY	2.50	1.00	21.00	4.00	31.50	0.50	3.00	5.00	30.50
880	VAN BUREN COUNTY	1.00	2.00	2.00	3.00	10.00	0.00	1.00	9.00	10.00
890	WARREN COUNTY	15.00	3.00	31.00	16.00	57.00	1.00	17.00	0.00	80.00
900	WASHINGTON COUNTY	20.00	1.00	17.00	20.00	35.00	4.00	33.00	113.00	104.00
901	JOHNSON CITY	6.00	1.00	38.75	22.00	51.56	0.00	22.00	0.00	46.16
910	WAYNE COUNTY	6.00	0.00	8.00	5.00	21.00	0.00	4.00	45.00	42.00
920	WEAKLEY COUNTY	9.00	1.00	19.00	10.00	2.00	3.00	8.00	41.00	40.00
930	WHITE COUNTY	7.00	0.00	12.00	6.00	27.00	0.00	5.00	38.00	63.00
940	WILLIAMSON COUNTY	42.50	38.50	129.70	51.50	1.00	2.00	68.00	320.00	219.00
941	*FRANKLIN	8.00	0.00	20.00	17.00	32.00	4.00	4.00	29.00	33.00
950	WILSON COUNTY	22.00	0.00	100.25	29.25	2.00	1.00	18.00	156.50	128.46
951	*LEBANON	5.00	0.00	12.00	9.00	0.00	0.00	7.00	44.00	45.00
985	ASD	2.00	0.00	56.00	40.00	11.00	5.00	3.00	1.00	8.00
	GRAND TOTAL	1,195.64	437.39	4,810.46	1,914.63	3,538.35	149.54	2,121.68	6,155.94	9,218.39

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	48.59	4.00	62.00	0.00	66.35	0.00	0.00	16.00	425.15
011	CLINTON	8.50	0.50	9.10	0.00	2.00	0.00	0.00	2.00	43.70
012	OAK RIDGE	53.98	4.67	36.00	1.00	17.25	9.00	2.00	12.25	247.76
020	BEDFORD COUNTY	80.00	5.00	69.00	0.00	5.00	3.00	1.00	0.00	449.00
030	BENTON COUNTY	9.00	1.00	23.00	0.00	4.00	2.00	0.00	10.00	150.00
040	BLED SOE COUNTY	19.75	2.00	38.25	1.00	7.00	0.00	0.00	2.00	151.51
050	BLOUNT COUNTY	95.26	0.00	204.28	0.00	0.00	5.00	23.00	43.10	656.77
051	ALCOA	16.50	1.50	13.50	0.00	0.00	1.50	1.00	7.50	87.00
052	MARYVILLE	82.07	6.83	72.35	1.00	3.00	2.00	0.00	19.14	287.26
060	BRADLEY COUNTY	70.00	10.50	48.00	0.00	0.00	5.00	17.00	9.50	370.00
061	CLEVELAND	77.00	0.00	43.00	0.00	1.00	3.00	1.00	6.00	300.00
070	CAMPBELL COUNTY	77.00	1.00	40.00	2.00	0.00	2.00	0.00	0.00	350.00
080	CANNON COUNTY	19.00	3.00	19.00	1.00	0.00	0.00	2.00	0.00	131.00
090	CARROLL COUNTY	0.00	0.00	6.00	1.00	0.00	1.00	0.00	0.00	72.00
092	*HOLLOW ROCK-BR	4.00	2.00	2.00	0.00	0.00	1.00	0.00	0.00	23.00
093	*HUNTINGDON	8.00	0.00	4.00	0.00	2.00	0.00	0.00	1.00	40.00
094	*MCKENZIE	3.00	0.00	9.00	0.00	2.00	1.00	0.00	0.00	40.60
095	*S. CARROLL	3.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	20.25
097	*W. CARROLL	11.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	45.70
100	CARTER COUNTY	64.00	3.00	77.00	2.00	0.00	4.00	14.00	7.00	442.00
101	ELIZABETHTON	22.76	2.34	43.48	0.00	0.00	3.00	0.00	6.00	157.93
110	CHEATHAM COUNTY	50.00	3.00	66.50	0.00	20.00	0.00	0.00	31.50	349.00
120	CHESTER COUNTY	26.50	2.00	45.00	0.00	0.00	3.00	2.00	0.00	196.50
130	CLAIBORNE COUNTY	33.00	1.00	68.00	0.00	29.00	0.00	0.00	3.00	345.00
140	CLAY COUNTY	7.30	0.00	9.00	0.00	9.00	0.00	0.00	1.00	73.85
150	COCKE COUNTY	32.00	3.00	33.00	1.00	20.90	0.00	5.00	0.00	294.10
151	NEWPORT	7.00	0.50	7.50	0.00	7.50	1.00	1.00	0.00	44.50
160	COFFEE COUNTY	30.00	1.00	51.00	0.00	0.00	3.00	0.00	4.00	273.50
161	MANCHESTER	10.00	0.00	26.00	0.00	3.00	0.00	0.50	10.00	85.00
162	TULLAHOMA	18.00	3.00	41.00	0.00	4.00	0.00	1.00	18.00	188.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
170	CROCKETT COUNTY	3.00	3.00	8.00	0.00	5.00	0.00	0.00	5.00	88.00
171	ALAMO	10.50	0.00	2.50	0.00	3.00	1.00	0.00	0.00	29.00
172	BELLS	1.75	0.00	1.75	0.00	7.86	0.00	0.00	0.00	19.71
180	CUMBERLAND COUNTY	61.00	0.00	62.00	1.00	0.00	0.00	0.00	9.00	450.50
190	DAVIDSON COUNTY	117.00	70.00	614.00	0.00	115.50	176.50	132.00	0.00	3,838.00
200	DECATUR COUNTY	7.00	0.00	18.00	0.00	6.00	3.00	0.00	1.00	108.00
210	DEKALB COUNTY	14.50	2.00	31.00	0.00	10.00	0.00	5.00	4.00	185.25
220	DICKSON COUNTY	102.00	6.00	86.00	0.00	12.00	6.00	4.00	6.00	495.00
230	DYER COUNTY	36.00	8.00	33.00	1.00	7.00	0.00	2.00	5.00	270.00
231	DYERSBURG	25.00	1.00	14.00	0.00	0.00	2.00	1.00	0.00	135.00
240	FAYETTE COUNTY	33.00	1.00	14.00	0.00	0.00	7.00	7.00	0.00	219.00
250	FENTRESS COUNTY	28.64	0.00	18.78	0.00	7.64	0.00	2.00	0.00	156.53
260	FRANKLIN COUNTY	24.00	0.00	68.00	0.00	44.00	0.00	0.00	7.00	323.50
271	HUMBOLDT	3.00	0.00	13.00	3.00	10.00	0.00	0.00	8.00	97.00
272	*MILAN	21.00	3.00	19.00	1.00	3.86	0.00	0.00	2.00	102.34
273	*TRENTON	2.00	0.50	10.00	0.00	9.50	0.00	0.00	3.00	60.22
274	*BRADFORD	6.00	0.00	7.00	0.00	0.00	0.00	0.00	1.00	38.00
275	*GIBSON CO. SPEC.	35.00	0.00	35.00	0.00	0.00	0.00	2.00	0.00	173.60
280	GILES COUNTY	19.00	3.00	51.00	0.00	7.00	2.00	2.00	0.00	246.00
290	GRAINGER COUNTY	28.90	0.00	26.10	0.00	4.00	0.00	5.00	6.00	171.50
300	GREENE COUNTY	39.00	2.50	66.00	0.00	23.50	6.00	4.00	1.00	431.50
301	GREENEVILLE	36.28	1.00	28.48	0.00	0.00	1.00	0.00	2.00	182.94
310	GRUNDY COUNTY	18.60	0.00	16.50	1.00	0.00	0.00	2.00	3.00	145.00
320	HAMBLÉN COUNTY	78.57	0.00	90.51	0.00	0.00	10.00	6.50	0.00	475.04
330	HAMILTON COUNTY	145.00	0.00	260.00	0.00	12.00	35.00	20.00	63.00	1,720.00
340	HANCOCK COUNTY	20.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	93.00
350	HARDEMAN COUNTY	21.00	3.00	29.00	1.00	10.00	5.00	2.00	0.00	164.00
360	HARDIN COUNTY	32.00	3.00	21.00	0.00	3.00	4.00	0.00	3.00	168.00
370	HAWKINS COUNTY	88.00	2.50	77.00	0.00	8.00	20.00	11.00	10.00	523.50
371	ROGERSVILLE	9.00	0.00	7.00	0.00	1.00	1.00	1.00	2.00	32.50

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
380	HAYWOOD COUNTY	51.00	4.00	35.00	0.00	1.00	3.00	2.00	0.00	245.50
390	HENDERSON COUNTY	19.00	0.00	38.00	0.00	0.00	2.00	2.00	2.00	202.00
391	LEXINGTON	7.00	0.00	13.00	0.00	0.00	2.00	2.00	0.00	47.00
400	HENRY COUNTY	22.00	0.00	23.00	0.00	0.00	3.00	12.00	6.00	202.00
401	*PARIS	32.00	0.50	13.50	0.00	0.00	2.00	0.00	7.00	98.50
410	HICKMAN COUNTY	20.00	0.00	33.00	1.00	4.00	2.00	1.00	1.00	198.00
420	HOUSTON COUNTY	20.00	0.00	16.00	0.00	0.00	4.00	4.00	30.00	149.00
430	HUMPHREYS COUNTY	40.00	2.00	38.00	1.00	1.00	6.00	2.00	0.00	253.00
440	JACKSON COUNTY	17.70	1.00	15.70	1.00	0.00	4.00	3.10	2.30	122.30
450	JEFFERSON COUNTY	52.00	1.00	54.50	0.00	18.00	0.00	16.00	36.00	447.00
460	JOHNSON COUNTY	29.00	1.00	23.00	5.00	3.00	0.00	3.00	1.00	174.20
470	KNOX COUNTY	447.00	0.00	482.00	0.00	0.00	46.00	95.00	9.00	2,624.00
480	LAKE COUNTY	11.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	60.00
490	LAUDERDALE COUNTY	39.00	2.00	51.00	0.00	0.00	3.00	4.00	1.00	277.00
500	LAWRENCE COUNTY	56.50	12.00	65.50	0.00	5.00	4.00	6.00	4.00	413.00
510	LEWIS COUNTY	25.50	0.00	9.00	0.00	4.50	2.00	2.00	0.00	119.50
520	LINCOLN COUNTY	35.00	0.00	64.00	0.00	11.00	4.00	1.00	0.00	271.50
521	FAYETTEVILLE	11.00	1.00	13.00	0.00	5.00	3.00	0.00	1.00	76.75
530	LOUDON COUNTY	53.69	3.84	41.64	1.00	0.00	4.00	0.00	0.00	180.84
531	LENOIR CITY	22.00	3.00	18.00	0.00	0.00	5.00	2.00	0.00	130.00
540	MCMINN COUNTY	35.00	4.00	22.50	0.50	4.00	1.00	2.00	4.00	269.00
541	ATHENS	18.50	0.50	13.00	0.00	2.50	0.00	0.00	9.00	98.00
542	ETOWAH	4.00	0.00	6.50	0.00	0.00	1.00	0.00	0.00	22.40
550	MCNAIRY COUNTY	32.00	0.00	54.00	0.00	9.00	7.00	0.00	2.00	274.25
560	MACON COUNTY	48.00	1.00	37.00	0.00	0.00	0.00	7.00	10.50	243.75
570	MADISON COUNTY	88.00	0.00	156.00	2.00	18.00	11.00	29.00	2.50	751.00
580	MARION COUNTY	14.50	6.50	32.00	0.00	17.00	1.00	3.00	6.00	195.00
581	*RICHARD CITY	1.00	0.00	3.50	0.00	0.00	3.00	0.00	0.50	15.00
590	MARSHALL COUNTY	71.00	0.00	38.00	0.00	0.00	4.00	4.00	0.00	320.00
600	MAURY COUNTY	68.00	5.00	99.00	1.00	10.50	9.00	23.00	5.00	645.50

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
610	MEIGS COUNTY	18.00	0.00	15.50	0.00	2.00	0.00	4.00	0.00	105.50
620	MONROE COUNTY	60.26	0.00	54.56	0.00	3.00	0.00	6.00	4.00	268.22
621	SWEETWATER	13.50	0.50	12.50	0.00	0.00	0.00	4.50	0.00	81.50
630	MONTGOMERY COUNTY	135.50	38.00	302.03	0.00	19.00	21.00	32.00	0.00	1,758.06
640	MOORE COUNTY	7.00	1.00	7.75	0.00	0.50	1.00	1.00	1.25	65.25
650	MORGAN COUNTY	38.00	0.00	32.00	1.00	0.00	0.00	0.00	0.00	208.00
660	OBION COUNTY	12.00	1.00	51.50	0.00	1.00	1.00	0.00	3.00	245.50
661	UNION CITY	18.00	0.00	12.00	0.00	0.00	0.00	2.00	0.00	70.50
670	OVERTON COUNTY	23.10	0.00	26.80	0.00	1.60	2.00	4.70	8.00	220.50
680	PERRY COUNTY	13.50	0.00	15.50	0.00	0.00	2.00	0.00	0.00	84.00
690	PICKETT COUNTY	2.00	0.00	6.00	0.00	2.00	0.00	0.00	0.00	41.00
700	POLK COUNTY	27.00	3.00	19.00	0.00	0.00	0.00	3.00	1.00	129.00
710	PUTNAM COUNTY	84.00	2.00	163.00	0.00	61.00	0.00	0.00	0.00	656.00
720	RHEA COUNTY	39.50	3.00	49.00	0.00	3.00	0.00	3.00	5.00	290.50
721	DAYTON	12.60	1.00	5.00	0.00	0.00	0.00	1.00	0.00	43.20
730	ROANE COUNTY	50.00	6.50	98.00	0.00	4.50	1.00	0.00	8.50	386.00
740	ROBERTSON COUNTY	70.00	7.00	88.00	1.00	1.00	20.00	9.00	8.00	597.00
750	RUTHERFORD COUNTY	161.52	21.89	199.01	0.00	19.60	23.00	56.00	15.64	1,362.50
751	MURFREESBORO	132.00	6.00	71.00	0.00	29.00	31.00	4.50	115.00	666.50
760	SCOTT COUNTY	48.00	0.00	26.00	3.00	0.00	5.00	0.00	0.00	212.00
761	*ONEIDA	20.50	2.00	10.00	0.00	2.00	2.00	1.00	1.00	69.00
770	SEQUATCHIE COUNTY	17.00	2.00	42.00	0.00	0.00	0.00	2.00	1.00	138.00
780	SEVIER COUNTY	105.00	19.50	167.00	0.00	8.50	5.00	3.00	3.00	887.50
792	SHELBY COUNTY	191.88	0.00	656.81	0.00	451.75	77.06	139.00	201.25	3,608.92
793	ARLINGTON	10.00	0.00	28.00	0.00	0.00	1.00	0.00	0.00	104.00
794	BARTLETT	24.00	0.00	65.00	0.00	6.00	5.00	7.00	0.50	251.00
795	COLLIERVILLE	28.00	7.00	58.00	0.00	0.00	6.00	0.00	1.00	217.00
796	GERMANTOWN	14.00	1.00	46.00	0.00	0.00	0.00	6.00	0.00	114.00
797	LAKELAND	3.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	23.00
798	MILLINGTON	10.00	0.00	19.00	0.00	0.00	0.00	0.00	27.00	94.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2015-2016

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
800	SMITH COUNTY	36.00	2.00	35.00	0.00	11.00	3.00	5.00	0.00	224.00
810	STEWART COUNTY	28.00	0.00	20.00	0.50	0.00	2.00	0.00	0.00	155.50
820	SULLIVAN COUNTY	142.00	0.00	95.00	0.00	0.00	0.00	4.00	0.00	629.00
821	BRISTOL	45.70	0.80	39.40	0.00	4.00	8.00	2.00	5.50	196.60
822	KINGSPORT	96.90	8.60	77.47	0.00	33.15	8.00	4.00	6.94	496.35
830	SUMNER COUNTY	98.00	14.00	327.50	13.00	86.00	19.00	26.00	17.40	1,579.20
840	TIPTON COUNTY	66.00	0.00	126.00	3.00	12.00	4.00	4.00	0.00	628.00
850	TROUSDALE COUNTY	3.00	0.00	9.00	0.00	2.00	3.00	1.00	0.00	70.50
860	UNICOI COUNTY	28.00	1.00	31.00	1.00	5.00	4.00	0.00	0.00	151.00
870	UNION COUNTY	26.00	4.00	25.00	1.00	0.00	7.00	4.00	5.00	171.00
880	VAN BUREN COUNTY	9.58	1.00	9.14	0.00	3.00	0.00	1.00	0.00	61.72
890	WARREN COUNTY	59.00	0.00	53.00	1.00	0.00	0.00	7.00	8.00	348.00
900	WASHINGTON COUNTY	118.00	11.00	75.00	2.00	0.00	14.00	4.00	22.00	593.00
901	JOHNSON CITY	63.90	9.44	79.14	1.00	0.00	7.00	3.00	0.00	350.95
910	WAYNE COUNTY	16.00	0.00	22.00	0.00	22.00	0.00	0.00	4.00	195.00
920	WEAKLEY COUNTY	54.00	0.00	36.00	0.00	2.00	0.00	1.00	6.00	232.00
930	WHITE COUNTY	33.00	1.00	35.00	0.00	22.00	1.00	2.00	8.00	260.00
940	WILLIAMSON COUNTY	127.10	40.00	575.00	8.00	2.00	30.00	17.00	10.00	1,681.30
941	*FRANKLIN	46.00	7.00	52.00	0.00	0.00	5.00	0.00	6.00	263.00
950	WILSON COUNTY	61.63	18.00	140.00	1.00	48.75	14.00	33.83	119.18	893.85
951	*LEBANON	33.30	1.00	31.00	0.00	11.00	3.00	2.00	30.00	233.30
985	ASD	40.00	0.00	39.00	0.00	12.00	7.00	15.00	46.00	285.00
GRAND TOTAL		6,062.31	459.91	8,724.53	67.00	1,519.71	809.06	928.63	1,188.95	49,302.12

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 5 - AVERAGE SALARY 2015-2016

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	48,922	48,509	45,984	80,630	126,248
CLINTON	49,624	48,931	44,525	72,250	104,592
OAK RIDGE	63,831	63,534	61,145	96,070	183,340
BEDFORD CO	46,903	46,632	44,660	76,276	101,756
BENTON CO	46,531	46,370	44,423	63,901	78,356
BLED SOE CO	48,971	48,543	46,317	65,887	99,518
BLOUNT CO	52,177	51,942	50,008	78,496	124,955
ALCOA	63,122	62,813	59,774	95,671	108,908
MARYVILLE	63,042	62,615	60,153	104,049	152,935
BRADLEY CO	52,228	51,997	49,999	81,903	136,000
CLEVELAND	53,797	53,535	50,873	89,860	143,802
CAMPBELL CO	46,986	46,616	44,497	68,905	107,474
CANNON CO	45,207	44,881	43,032	67,077	95,143
CARROLL CO	47,140	44,635	41,492	65,128	85,972
*HOLLOW ROCK-BR	44,092	43,135	41,296	68,326	79,176
*HUNTINGDON	47,490	46,998	45,058	73,093	95,392
*MCKENZIE	49,103	48,553	46,527	75,002	87,253
*SOUTH CARROLL	46,400	46,583	44,224	63,793	86,500
*WEST CARROLL	45,601	45,106	43,229	66,341	88,003
CARTER CO	44,331	44,090	42,870	58,503	90,993
ELIZABETHTON	48,354	47,915	46,204	72,491	111,900
CHEATHAM CO	47,234	47,099	45,175	77,084	115,277
CHESTER CO	48,178	47,826	45,573	77,392	99,000
CLAIBORNE CO	44,917	44,620	42,294	71,621	104,207
CLAY CO	45,947	45,361	43,150	62,009	75,786
COCKE CO	47,381	46,989	45,091	73,607	121,347
NEWPORT	48,902	48,423	47,708	73,074	80,000
COFFEE CO	47,747	47,463	45,391	70,611	115,601
MANCHESTER	53,983	53,983	51,713	73,436	89,542
TULLAHOMA	51,078	50,568	48,616	83,637	138,684
CROCKETT CO	47,050	46,264	44,469	64,151	108,915
ALAMO	46,439	43,980	42,165	80,861	109,232
BELLS	48,283	48,283	46,511	65,000	89,000
CUMBERLAND CO	44,438	44,355	42,164	73,490	115,000
DAVIDSON CO	53,926	53,720	50,622	101,986	266,034
DECATUR CO	46,838	46,292	43,925	72,638	96,800
DEKALB CO	44,924	44,710	43,030	66,894	85,000
DICKSON CO	46,877	46,741	44,874	70,814	125,000
DYER CO	48,560	48,029	45,795	76,940	124,332
DYERSBURG	52,403	52,045	49,837	82,065	115,000
FAYETTE CO	42,803	42,480	41,190	59,014	106,600
FENTRESS CO	45,673	45,414	42,723	62,677	89,332
FRANKLIN CO	47,551	47,201	45,436	71,769	110,000
HUMBOLDT	46,823	45,975	42,356	74,413	113,061
*MILAN	46,852	46,818	43,937	87,205	120,677
*TRENTON	47,369	46,280	43,630	74,703	112,123
*BRADFORD	46,193	45,077	42,086	73,394	98,545
*GIBSON CO. SPEC.	46,216	45,871	43,153	73,911	100,815
GILES CO	47,569	47,236	45,621	74,792	106,000
GRAINGER CO	47,016	46,616	44,731	66,214	93,795
GREENE CO	47,041	46,737	45,195	69,444	105,166
GREENEVILLE	53,534	53,163	50,518	87,598	128,740
GRUNDY CO	44,406	44,066	42,655	61,709	85,000
HAMBLEN CO	48,926	48,759	47,022	78,504	123,286
HAMILTON CO	51,939	51,685	49,395	90,220	209,166
HANCOCK CO	43,695	43,251	40,732	65,733	75,000
HARDEMAN CO	47,782	47,445	45,231	70,072	107,178
HARDIN CO	45,639	45,441	43,660	63,172	89,160
HAWKINS CO	44,766	44,565	42,923	64,203	93,290
ROGERSVILLE	50,099	48,940	47,453	78,661	96,261
HAYWOOD CO	46,969	46,489	43,658	71,700	101,000

TABLE 5 - AVERAGE SALARY 2015-2016

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HENDERSON CO	48,551	48,303	45,808	69,545	105,000
LEXINGTON	47,565	46,959	44,732	64,807	99,500
HENRY CO	49,222	48,930	46,739	76,189	125,400
*PARIS	50,640	50,233	48,230	83,000	105,149
HICKMAN CO	45,225	44,975	42,868	78,071	120,984
HOUSTON CO	48,592	48,199	45,960	66,435	91,700
HUMPHREYS CO	46,735	46,442	44,574	67,062	91,474
JACKSON CO	46,053	45,737	43,449	66,078	79,256
JEFFERSON CO	46,536	46,404	44,419	73,612	113,797
JOHNSON CO	45,245	44,878	42,372	65,022	93,243
KNOX CO	50,465	50,253	47,317	93,138	246,800
LAKE CO	44,114	43,301	40,378	66,638	96,000
LAUDERDALE CO	46,229	45,770	43,607	74,242	120,000
LAWRENCE CO	48,084	47,830	46,022	70,606	113,221
LEWIS CO	47,070	46,635	44,723	71,361	107,681
LINCOLN CO	50,736	50,222	47,712	84,237	118,691
FAYETTEVILLE	50,734	49,924	46,853	77,325	115,397
LOUDON CO	49,269	48,881	46,554	79,397	126,000
LENOIR CITY	54,515	53,919	50,842	87,652	129,000
MCMINN CO	50,733	50,481	48,530	78,167	112,292
ATHENS	57,797	57,324	53,824	95,369	124,000
ETOWAH	50,410	49,222	45,820	74,352	57,000
MCNAIRY CO	44,835	44,484	43,133	66,766	102,685
MACON CO	46,584	46,321	44,257	72,069	82,800
MADISON CO	50,305	50,062	47,736	85,141	164,377
MARION CO	48,273	48,055	45,794	68,249	111,160
*RICHARD CITY	42,736	41,770	41,263	59,255	63,400
MARSHALL CO	48,952	48,590	46,541	74,969	120,970
MAURY CO	48,481	48,204	45,980	84,732	175,000
MEIGS CO	51,080	50,678	48,282	70,888	109,755
MONROE CO	46,703	46,474	44,390	70,342	98,136
SWEETWATER	50,119	49,849	47,933	65,605	85,538
MONTGOMERY CO	51,331	51,248	48,650	91,452	161,827
MOORE CO	47,990	47,265	45,520	69,355	86,051
MORGAN CO	46,490	45,500	44,010	71,735	96,350
OBION CO	47,080	46,902	44,923	69,951	98,815
UNION CITY	48,955	48,280	45,866	81,991	119,895
OVERTON CO	45,301	45,053	43,273	63,523	84,400
PERRY CO	47,596	46,995	44,345	65,314	91,298
PICKETT CO	47,322	46,822	44,475	61,913	80,820
POLK CO	49,320	48,897	47,261	73,927	103,228
PUTNAM CO	48,917	48,705	46,774	73,276	98,054
RHEA CO	45,776	45,244	43,530	72,158	105,639
DAYTON	47,809	47,136	46,751	67,350	89,205
ROANE CO	51,378	51,219	49,248	77,220	116,250
ROBERTSON CO	45,447	45,008	43,322	72,609	150,000
RUTHERFORD CO	51,002	50,881	49,072	89,470	146,629
MURFREESBORO	52,027	51,943	50,599	86,220	114,400
SCOTT CO	45,374	45,040	43,369	62,107	84,884
*ONEIDA	46,789	46,309	43,717	76,063	95,860
SEQUATCHIE CO	46,888	46,650	44,879	69,214	88,000
SEVIER CO	52,680	52,446	50,170	86,343	144,632
SHELBY CO	58,675	58,518	55,884	100,478	269,000
ARLINGTON	61,139	60,079	57,623	105,808	155,500
BARTLETT	60,451	59,541	57,168	109,021	176,200
COLLIERVILLE	61,167	60,031	57,977	104,965	190,400
GERMANTOWN	61,398	59,950	57,713	106,835	175,800
LAKELAND	62,288	60,927	58,927	102,492	146,800
MILLINGTON	58,470	58,246	55,465	104,331	123,600
SMITH CO	44,535	44,193	42,144	62,864	89,004
STEWART CO	49,153	48,840	46,637	69,410	96,823

TABLE 5 - AVERAGE SALARY 2015-2016

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
SULLIVAN CO	47,820	47,461	46,076	73,289	131,200
BRISTOL	54,414	54,011	51,083	93,176	141,766
KINGSPORT	57,216	56,630	54,660	91,210	174,553
SUMNER CO	48,649	48,564	46,535	84,202	188,814
TIPTON CO	52,293	52,030	50,117	80,518	145,000
TROUSDALE CO	44,652	44,052	41,484	68,878	88,980
UNICOI CO	46,005	45,731	43,569	64,852	101,371
UNION CO	45,668	45,260	43,016	69,691	93,900
VAN BUREN CO	47,036	46,215	43,825	60,839	81,875
WARREN CO	47,540	47,280	45,493	71,501	104,706
WASHINGTON CO	48,908	48,721	47,054	68,636	131,001
JOHNSON CITY	58,755	58,489	56,098	95,958	163,896
WAYNE CO	46,921	46,691	44,746	68,653	97,044
WEAKLEY CO	46,321	46,085	43,881	73,882	124,417
WHITE CO	48,306	48,053	46,474	65,943	99,847
WILLIAMSON CO	52,735	52,554	49,934	108,117	250,000
*FRANKLIN	58,336	57,442	55,305	98,043	179,400
WILSON CO	48,449	48,242	45,624	90,246	158,000
*LEBANON	54,443	53,910	50,788	88,694	136,303
Achievement School District	52,849	52,849	51,004	92,649	220,000
STATE AVERAGE	51,386	51,110	48,817	84,511	117,768

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2015-2016

		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
010	ANDERSON COUNTY	509	4	0
011	CLINTON	0	0	0
012	OAK RIDGE	310	5	0
020	BEDFORD COUNTY	531	13	0
030	BENTON COUNTY	152	2	0
040	BLED SOE COUNTY	126	4	0
050	BLOUNT COUNTY	744	6	0
051	ALCOA	136	0	0
052	MARYVILLE	328	5	0
060	BRADLEY COUNTY	774	4	0
061	CLEVELAND	317	5	0
070	CAMPBELL COUNTY	372	4	0
080	CANNON COUNTY	134	2	0
090	CARROLL COUNTY	0	0	0
092	*HOLLOW ROCK-BR	49	1	0
093	*HUNTINGDON	94	1	0
094	*MCKENZIE	91	1	0
095	*S. CARROLL	28	0	0
097	*W. CARROLL	65	2	0
100	CARTER COUNTY	374	4	0
101	ELIZABETHTON	202	3	0
110	CHEATHAM COUNTY	430	7	1
120	CHESTER COUNTY	202	2	0
130	CLAIBORNE COUNTY	300	9	0
140	CLAY COUNTY	56	0	0
150	COCKE COUNTY	397	10	0
151	NEWPORT	0	0	0
160	COFFEE COUNTY	351	10	0
161	MANCHESTER	0	0	0
162	TULLAHOMA	244	1	0
170	CROCKETT COUNTY	223	0	0
171	ALAMO	0	0	0
172	BELLS	0	0	0
180	CUMBERLAND COUNTY	509	19	0
190	DAVIDSON COUNTY	4,523	111	0
200	DECATUR COUNTY	87	0	0
210	DEKALB COUNTY	158	1	0
220	DICKSON COUNTY	563	10	0
230	DYER COUNTY	260	4	0
231	DYERSBURG	168	2	0
240	FAYETTE COUNTY	182	4	0
250	FENTRESS COUNTY	71	0	0
260	FRANKLIN COUNTY	370	4	5
270	GIBSON COUNTY	0	0	0
271	HUMBOLDT	48	0	0
272	*MILAN	126	0	0
273	*TRENTON	92	2	0
274	*BRADFORD	26	0	0
275	*GIBSON CO. SPEC.	262	2	0
280	GILES COUNTY	248	3	0
290	GRAINGER COUNTY	274	7	0
300	GREENE COUNTY	532	8	0
301	GREENEVILLE	192	4	0
310	GRUNDY COUNTY	148	0	3
320	HAMBLÉN COUNTY	619	6	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2015-2016

		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
330	HAMILTON COUNTY	2,599	42	0
340	HANCOCK COUNTY	62	2	0
350	HARDEMAN COUNTY	240	6	0
360	HARDIN COUNTY	245	6	0
370	HAWKINS COUNTY	556	4	0
371	ROGERSVILLE	0	0	0
380	HAYWOOD COUNTY	197	9	0
390	HENDERSON COUNTY	303	6	0
391	LEXINGTON	0	0	0
400	HENRY COUNTY	322	6	0
401	*PARIS	0	0	0
410	HICKMAN COUNTY	253	3	0
420	HOUSTON COUNTY	105	4	0
430	HUMPHREYS COUNTY	217	5	0
440	JACKSON COUNTY	95	7	0
450	JEFFERSON COUNTY	505	10	0
460	JOHNSON COUNTY	142	5	0
470	KNOX COUNTY	3,966	47	1
480	LAKE COUNTY	51	1	0
490	LAUDERDALE COUNTY	268	5	0
500	LAWRENCE COUNTY	474	9	0
510	LEWIS COUNTY	129	1	0
520	LINCOLN COUNTY	313	0	0
521	FAYETTEVILLE	69	0	0
530	LOUDON COUNTY	188	4	0
531	LENOIR CITY	286	3	0
540	MCMINN COUNTY	448	2	0
541	ATHENS	0	0	0
542	ETOWAH	0	0	0
550	MCNAIRY COUNTY	311	3	0
560	MACON COUNTY	203	4	0
570	MADISON COUNTY	848	17	0
580	MARION COUNTY	258	3	0
581	*RICHARD CITY	27	0	0
590	MARSHALL COUNTY	376	4	0
600	MAURY COUNTY	773	9	0
610	MEIGS COUNTY	107	1	0
620	MONROE COUNTY	491	6	0
621	SWEETWATER	0	0	0
630	MONTGOMERY COUNTY	2,082	5	0
640	MOORE COUNTY	73	0	0
650	MORGAN COUNTY	260	0	0
660	OBION COUNTY	255	4	0
661	UNION CITY	82	0	0
670	OVERTON COUNTY	227	0	0
680	PERRY COUNTY	73	0	0
690	PICKETT COUNTY	54	2	0
700	POLK COUNTY	179	6	0
710	PUTNAM COUNTY	733	8	0
720	RHEA COUNTY	294	0	4
721	DAYTON	0	0	0
730	ROANE COUNTY	511	10	0
740	ROBERTSON COUNTY	754	17	0
750	RUTHERFORD COUNTY	3,386	29	1
751	MURFREESBORO	0	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2015-2016

		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
760	SCOTT COUNTY	168	4	0
761	*ONEIDA	91	2	0
770	SEQUATCHIE COUNTY	147	4	0
780	SEVIER COUNTY	931	13	0
792	SHELBY COUNTY	7,335	186	0
793	ARLINGTON	488	3	0
794	BARTLETT	474	3	0
795	COLLIERVILLE	485	5	0
796	GERMANTOWN	488	3	0
797	LAKELAND	0	0	0
798	MILLINGTON	222	6	0
800	SMITH COUNTY	231	5	0
810	STEWART COUNTY	150	1	0
820	SULLIVAN COUNTY	747	11	0
821	BRISTOL	316	5	0
822	KINGSPORT	513	7	0
830	SUMNER COUNTY	1,973	12	0
840	TIPTON COUNTY	810	13	0
850	TROUSDALE COUNTY	82	2	0
860	UNICOI COUNTY	155	2	0
870	UNION COUNTY	182	4	0
880	VAN BUREN COUNTY	56	1	0
890	WARREN COUNTY	442	18	0
900	WASHINGTON COUNTY	705	6	0
901	JOHNSON CITY	480	11	0
910	WAYNE COUNTY	175	2	0
920	WEAKLEY COUNTY	294	2	0
930	WHITE COUNTY	271	5	0
940	WILLIAMSON COUNTY	2,656	40	0
941	*FRANKLIN	0	0	0
950	WILSON COUNTY	1,367	18	0
951	*LEBANON	0	0	0
985	ASD	258	0	1
TOTAL		64,079	1,001	16

NOTE - DATA SOURCE: Graduation class of 2016 cohort

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2015-16 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	407	384	406	429	428	440	467	584	525	600	563	524	509	102	6,370
011	CLINTON	127	134	126	130	136	131	83	0	0	0	0	0	0	14	880
012	OAK RIDGE	315	296	337	315	331	352	323	379	360	339	332	344	326	72	4,420
020	BEDFORD COUNTY	646	665	709	731	671	679	610	675	627	648	594	571	540	73	8,438
030	BENTON COUNTY	157	172	142	168	151	153	160	141	172	172	182	178	157	30	2,134
040	BLED SOE COUNTY	123	120	122	139	151	120	122	118	139	132	149	125	117	56	1,731
050	BLOUNT COUNTY	750	815	806	881	823	790	753	740	809	874	846	812	626	424	10,748
051	ALCOA	125	146	143	143	138	140	150	149	159	166	162	134	110	26	1,890
052	MARYVILLE	360	342	401	366	359	372	395	376	413	421	449	368	331	93	5,047
060	BRADLEY COUNTY	693	668	733	755	730	713	729	732	745	795	828	784	786	225	9,917
061	CLEVELAND	430	434	408	457	405	448	412	417	441	398	376	351	326	103	5,406
070	CAMPBELL COUNTY	409	375	452	417	417	410	428	376	400	401	401	434	386	168	5,475
080	CANNON COUNTY	121	142	135	166	146	144	149	148	171	166	131	136	151	30	1,938
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
092	*HOLLOW ROCK-BR	53	57	45	45	52	53	51	41	45	47	42	56	50	3	640
093	*HUNTINGDON	88	99	108	86	97	91	86	98	98	76	88	72	95	10	1,184
094	*MCKENZIE	103	97	91	97	100	104	88	89	105	119	123	89	95	6	1,306
095	*S. CARROLL	26	21	30	19	21	22	30	31	26	20	28	28	30	5	338
097	*W. CARROLL	52	52	64	66	75	80	58	65	89	73	70	78	68	2	893
100	CARTER COUNTY	393	411	406	381	430	410	429	386	388	353	376	411	384	83	5,241
101	ELIZABETHTON	171	171	160	181	173	159	178	188	193	204	209	195	200	64	2,448
110	CHEATHAM COUNTY	403	439	475	490	468	480	481	465	510	482	527	486	451	93	6,249
120	CHESTER COUNTY	212	187	213	215	206	205	219	230	224	253	223	215	200	12	2,814
130	CLAIBORNE COUNTY	280	314	304	320	316	333	365	378	324	333	315	313	311	66	4,271
140	CLAY COUNTY	90	69	93	72	96	87	77	74	70	97	76	68	61	9	1,039
150	COCKE COUNTY	293	294	327	334	325	305	349	315	312	409	418	365	353	70	4,468
151	NEWPORT	75	101	72	97	68	78	73	58	76	0	0	0	0	15	713
160	COFFEE COUNTY	248	250	313	288	305	285	283	321	292	428	468	461	343	67	4,351
161	MANCHESTER	169	156	148	146	169	145	119	105	110	0	0	0	0	49	1,317
162	TULLAHOMA	269	229	264	250	282	238	271	247	254	267	269	256	241	73	3,410
170	CROCKETT COUNTY	85	75	75	76	90	93	134	231	209	224	226	195	197	32	1,942
171	ALAMO	85	78	91	89	87	84	64	0	0	0	0	0	0	3	583
172	BELLS	54	60	68	56	59	75	0	0	0	0	0	0	0	1	373
180	CUMBERLAND COUNTY	558	578	547	560	571	541	536	552	541	519	536	544	505	89	7,179
190	DAVIDSON COUNTY	7,181	7,010	7,538	7,289	6,922	6,286	5,917	5,695	5,465	6,719	5,705	4,452	4,317	1,075	81,571
200	DECATUR COUNTY	124	103	123	128	110	120	123	130	157	120	128	119	86	16	1,585
210	DEKALB COUNTY	216	215	234	260	226	216	216	216	219	235	214	202	158	36	2,864
220	DICKSON COUNTY	545	614	597	629	689	628	634	654	597	674	626	602	567	124	8,179
230	DYER COUNTY	263	263	260	319	280	294	318	289	325	304	283	285	264	85	3,833
231	*DYERSBURG	195	218	219	196	194	193	179	171	193	217	182	219	165	70	2,610
240	FAYETTE COUNTY	258	264	283	283	245	259	234	252	256	223	219	201	198	50	3,226
250	FENTRESS COUNTY	195	192	187	174	215	207	195	203	205	75	63	91	65	25	2,093
260	FRANKLIN COUNTY	394	366	401	387	393	442	414	425	413	449	439	431	366	89	5,411
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
271	HUMBOLDT	101	90	91	94	83	67	71	62	77	65	68	88	51	38	1,046
272	*MILAN	146	122	134	155	127	141	153	178	145	161	166	152	113	45	1,938
273	*TRENTON	102	102	101	110	82	94	97	107	94	105	89	98	85	24	1,289
274	*BRADFORD	42	37	39	36	39	49	41	39	33	43	34	37	27	4	500
275	*GIBSON CO. SPEC.	274	299	295	301	304	320	279	306	327	318	322	274	274	46	3,937
280	GILES COUNTY	282	286	309	322	272	294	274	302	293	296	308	341	244	37	3,861
290	GRAINGER COUNTY	255	240	254	275	258	286	261	271	282	285	255	252	270	94	3,538
300	GREENE COUNTY	442	482	495	468	487	492	521	520	519	537	562	547	511	88	6,672
301	GREENEVILLE	181	179	210	214	214	234	208	195	205	225	224	230	196	54	2,769
310	GRUNDY COUNTY	127	140	142	139	153	153	158	155	164	210	152	179	149	57	2,078
320	HAMBLETON COUNTY	707	785	765	866	776	796	789	745	759	869	753	687	637	157	10,091
330	HAMILTON COUNTY	3,423	3,589	3,538	3,574	3,553	3,323	3,181	3,131	3,169	3,361	3,113	2,784	2,585	777	43,102
340	HANCOCK COUNTY	74	84	68	86	77	82	80	62	71	78	74	73	65	11	985

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2015-16 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350	HARDEMAN COUNTY	250	272	264	279	267	290	252	276	280	307	306	252	249	31	3,575
360	HARDIN COUNTY	254	240	263	264	267	226	282	268	251	284	279	257	255	65	3,456
370	HAWKINS COUNTY	455	481	504	511	523	498	533	512	539	576	626	579	498	64	6,899
371	ROGERSVILLE	69	69	81	70	74	72	70	64	67	0	0	0	0	3	639
380	HAYWOOD COUNTY	191	216	226	231	213	210	205	215	207	274	221	197	187	115	2,909
390	HENDERSON COUNTY	253	253	267	298	273	260	268	267	269	348	386	352	305	70	3,870
391	LEXINGTON	101	110	104	98	111	93	84	88	80	0	0	0	0	13	881
400	HENRY COUNTY	154	188	169	184	174	186	172	173	197	343	329	317	323	48	2,957
401	*PARIS	185	185	193	198	194	204	176	168	160	0	0	0	0	26	1,690
410	HICKMAN COUNTY	228	256	258	250	244	234	261	259	236	269	266	265	265	49	3,339
420	HOUSTON COUNTY	112	89	84	99	98	96	99	95	111	116	97	97	90	25	1,308
430	HUMPHREYS COUNTY	227	207	202	218	192	221	230	205	210	212	214	229	220	99	2,886
440	JACKSON COUNTY	105	101	115	115	101	108	129	105	104	117	111	116	123	17	1,468
450	JEFFERSON COUNTY	532	501	569	606	568	596	539	558	544	528	569	522	428	95	7,154
460	JOHNSON COUNTY	140	133	147	173	156	173	159	144	155	143	157	161	151	11	2,004
470	KNOX COUNTY	4,277	4,435	4,462	4,688	4,596	4,429	4,355	4,332	4,320	4,445	4,413	4,255	3,785	1,134	57,929
480	LAKE COUNTY	62	81	67	59	57	56	65	57	64	55	52	50	56	7	789
490	LAUDERDALE COUNTY	262	292	304	319	367	298	303	336	331	334	327	316	269	75	4,133
500	LAWRENCE COUNTY	541	483	549	509	491	445	491	485	547	573	476	464	444	111	6,609
510	LEWIS COUNTY	123	132	132	119	130	149	163	131	123	134	120	138	129	6	1,728
520	LINCOLN COUNTY	234	271	294	302	273	292	281	286	282	289	341	311	320	59	3,835
521	FAYETTEVILLE	131	111	145	148	124	121	110	116	99	80	90	75	69	16	1,434
530	LOUDON COUNTY	391	387	441	400	412	414	406	405	412	262	230	238	189	89	4,674
531	LENOIR CITY	114	130	115	121	117	119	128	110	137	282	299	285	254	54	2,264
540	MCMINN COUNTY	294	326	348	354	359	410	386	407	603	574	539	468	468	42	5,518
541	ATHENS	197	193	189	180	166	159	140	143	159	0	0	0	0	43	1,570
542	ETOWAH	40	32	40	43	49	28	34	47	35	0	0	0	0	5	353
550	MCNAIRY COUNTY	328	301	282	286	311	309	329	333	359	359	341	294	302	65	4,199
560	MACON COUNTY	304	313	286	288	277	257	287	251	270	294	299	277	220	55	3,679
570	MADISON COUNTY	1,031	978	1,038	1,051	950	930	924	881	844	966	869	920	833	278	12,492
580	MARION COUNTY	308	324	329	327	309	302	323	334	306	285	302	276	261	45	4,030
581	*RICHARD CITY	17	18	19	15	23	17	24	24	23	24	22	22	27	0	275
590	MARSHALL COUNTY	372	395	391	431	378	371	394	415	439	453	440	410	347	76	5,311
600	MAURY COUNTY	1,032	952	972	1,016	941	909	886	892	866	952	868	729	739	148	11,900
610	MEIGS COUNTY	113	129	134	132	120	126	124	116	133	150	135	143	109	46	1,712
620	MONROE COUNTY	314	317	358	380	357	365	404	360	390	589	548	446	464	61	5,353
621	SWEETWATER	163	185	173	163	157	182	151	189	156	0	0	0	0	13	1,532
630	MONTGOMERY COUNTY	2,627	2,598	2,645	2,640	2,599	2,476	2,202	2,214	2,333	2,394	2,338	2,094	2,071	651	31,882
640	MOORE COUNTY	45	44	48	72	63	64	84	79	67	68	80	60	71	6	852
650	MORGAN COUNTY	222	200	202	262	218	209	245	224	247	243	221	248	252	40	3,032
660	OBION COUNTY	220	243	256	240	228	245	238	293	285	265	301	277	261	58	3,411
661	UNION CITY	118	142	123	142	110	119	126	117	122	142	118	90	84	10	1,565
670	VERTON COUNTY	224	230	237	217	224	255	262	242	254	229	213	223	223	65	3,099
680	PERRY COUNTY	73	81	97	67	73	86	70	56	87	78	82	89	74	27	1,041
690	PICKETT COUNTY	43	48	47	60	51	58	59	55	51	48	70	61	53	18	722
700	POLK COUNTY	157	177	175	168	188	169	187	193	204	213	173	157	157	31	2,361
710	PUTNAM COUNTY	789	821	821	825	797	826	825	781	825	838	826	801	677	273	10,723
720	RHEA COUNTY	302	285	279	328	308	291	285	321	332	392	418	358	280	69	4,248
721	DAYTON	89	104	96	96	90	104	81	81	77	0	0	0	0	2	821
730	ROANE COUNTY	424	458	497	476	514	451	508	494	516	556	559	504	511	115	6,583
740	ROBERTSON COUNTY	790	845	857	839	836	903	811	848	857	883	856	797	719	134	10,977
750	RUTHERFORD COUNTY	2,734	2,518	2,778	2,788	2,804	2,785	3,258	3,750	3,793	4,045	3,821	3,574	3,421	582	42,650
751	MURFREESBORO	1,190	1,186	1,257	1,226	1,230	1,177	582	0	0	0	0	0	0	133	7,981
760	SCOTT COUNTY	224	208	238	213	247	238	236	204	233	209	200	187	159	43	2,840
761	*ONEIDA	85	105	82	83	74	98	89	105	101	95	95	108	94	5	1,219
770	SEQUATCHIE COUNTY	155	162	169	186	161	158	182	165	157	175	183	154	152	99	2,257
780	SEVIER COUNTY	1,087	1,114	1,095	1,095	1,108	1,035	1,048	1,158	1,062	1,136	1,116	1,046	935	230	14,265

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2015-16 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
792	SHELBY COUNTY	8,523	8,574	8,804	8,716	8,422	7,852	7,504	7,743	7,728	8,195	7,851	7,269	7,290	1,985	106,455
793	ARLINGTON	255	258	270	291	311	264	414	447	398	528	524	505	489	32	4,985
794	BARTLETT	574	634	619	657	712	681	709	695	803	669	623	523	489	111	8,500
795	COLLIERVILLE	568	598	606	647	675	650	664	684	581	646	611	509	487	95	8,021
796	GERMANTOWN	365	418	413	437	433	403	462	438	449	442	460	459	489	58	5,727
797	LAKELAND	164	155	143	130	154	147	0	0	0	0	0	0	0	9	901
798	MILLINGTON	157	181	174	196	180	159	174	163	185	253	240	193	233	49	2,539
800	SMITH COUNTY	222	225	222	235	242	220	213	233	229	263	249	200	223	49	3,025
810	STEWART COUNTY	149	111	138	153	148	158	156	139	176	167	142	153	158	53	2,003
820	SULLIVAN COUNTY	684	688	727	752	761	709	783	752	773	795	841	813	691	129	9,899
821	BRISTOL	294	287	275	267	302	268	260	312	274	315	363	365	312	71	3,966
822	KINGSPORT	543	514	556	585	541	556	542	573	541	551	536	542	426	146	7,151
830	SUMNER COUNTY	2,096	2,154	2,228	2,276	2,190	2,171	2,262	2,193	2,172	2,203	2,247	2,009	1,936	628	28,764
840	TIPTON COUNTY	705	796	824	866	824	821	821	821	837	909	926	820	835	134	10,940
850	TROUSDALE COUNTY	112	80	93	117	96	86	77	87	86	104	88	104	88	18	1,236
860	UNICOI COUNTY	149	144	164	165	158	203	174	178	200	202	182	190	163	47	2,319
870	UNION COUNTY	224	266	315	292	269	297	313	311	330	225	204	220	178	37	3,484
880	VAN BUREN COUNTY	47	55	54	50	54	61	58	51	62	59	60	53	59	0	724
890	WARREN COUNTY	426	485	506	478	518	509	454	534	522	490	516	465	376	85	6,363
900	WASHINGTON COUNTY	607	576	613	617	637	622	638	644	580	723	691	771	746	130	8,596
901	JOHNSON CITY	615	617	659	631	641	621	625	535	590	559	583	531	495	70	7,772
910	WAYNE COUNTY	167	176	155	144	191	160	169	172	162	172	182	165	177	24	2,215
920	WEAKLEY COUNTY	346	339	310	287	326	289	318	307	327	326	345	346	298	41	4,204
930	WHITE COUNTY	246	273	306	308	274	299	305	313	281	315	309	274	272	82	3,859
940	WILLIAMSON COUNTY	2,362	2,477	2,552	2,823	2,780	2,838	2,683	2,664	2,574	3,188	3,062	2,937	2,731	633	36,303
941	*FRANKLIN	386	419	379	372	368	391	355	338	368	0	0	0	0	62	3,438
950	WILSON COUNTY	1,110	1,148	1,175	1,199	1,268	1,225	1,227	1,245	1,221	1,657	1,565	1,545	1,321	302	17,206
951	*LEBANON	429	378	391	401	408	391	357	356	387	0	0	0	0	54	3,552
985	ASD	1,002	1,003	871	754	674	924	883	794	618	540	561	479	309	189	9,603
GRAND TOTAL		72,921	73,793	76,165	77,068	75,481	73,612	72,174	71,923	71,946	75,731	72,959	67,752	63,189	16,243	960,959

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2015-16 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	384	366	388	411	410	421	445	556	501	572	535	494	484	96	6,061
011	CLINTON	120	127	121	123	129	125	80	0	0	0	0	0	0	13	838
012	OAK RIDGE	299	278	318	297	314	343	316	368	353	332	324	324	305	66	4,237
020	BEDFORD COUNTY	612	634	677	699	641	648	585	642	595	614	564	537	505	68	8,021
030	BENTON COUNTY	148	164	137	161	145	148	154	134	164	162	170	166	145	27	2,027
040	BLEDSCOE COUNTY	115	114	115	132	142	113	116	112	132	126	141	117	110	50	1,635
050	BLOUNT COUNTY	707	771	766	840	785	750	719	702	770	851	797	762	575	396	10,191
051	ALCOA	119	140	137	137	132	134	145	143	153	160	159	129	106	25	1,821
052	MARYVILLE	345	328	386	352	348	360	381	362	405	409	443	362	326	88	4,897
060	BRADLEY COUNTY	654	635	699	719	699	683	704	705	718	759	791	744	740	206	9,456
061	CLEVELAND	404	412	388	436	387	428	391	387	416	372	350	323	296	95	5,085
070	CAMPBELL COUNTY	385	352	426	393	392	387	409	361	379	372	366	393	347	157	5,118
080	CANNON COUNTY	117	135	130	161	140	137	143	142	164	164	126	132	142	27	1,860
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
092	*HOLLOW ROCK-BR	50	56	44	43	51	51	49	40	45	45	41	54	47	3	619
093	*HUNTINGDON	83	95	101	83	94	88	95	76	95	74	84	69	91	9	1,137
094	*MCKENZIE	97	93	88	94	96	104	88	88	105	118	122	89	94	6	1,282
095	*S. CARROLL	24	20	29	19	20	21	29	30	25	19	27	27	28	4	324
097	*W. CARROLL	49	49	61	64	73	78	57	64	87	70	66	75	65	2	860
100	CARTER COUNTY	365	389	387	365	416	399	404	366	364	321	338	370	351	78	4,913
101	ELIZABETHTON	163	162	153	173	166	152	170	180	186	193	199	185	185	59	2,327
110	CHEATHAM COUNTY	378	416	453	468	446	460	457	440	482	456	494	454	407	88	5,900
120	CHESTER COUNTY	201	178	205	206	198	195	208	218	211	236	208	200	183	11	2,657
130	CLAIBORNE COUNTY	260	294	287	301	297	313	343	353	302	308	288	285	269	61	3,961
140	CLAY COUNTY	85	66	90	70	93	85	75	71	68	93	72	64	45	8	984
150	COCKE COUNTY	272	278	310	317	308	290	331	298	294	381	390	337	320	64	4,190
151	NEWPORT	70	97	68	92	65	75	70	55	72	0	0	0	0	14	678
160	COFFEE COUNTY	235	236	298	274	292	272	270	305	275	406	440	434	313	61	4,113
161	MANCHESTER	165	154	145	144	167	143	117	101	105	0	0	0	0	46	1,288
162	TULLAHOMA	260	222	258	245	276	233	267	242	248	256	257	240	227	69	3,299
170	CROCKETT COUNTY	81	73	73	73	87	90	131	224	203	221	223	192	194	31	1,897
171	ALAMO	81	75	88	85	84	81	62	0	0	0	0	0	0	3	558
172	BELLS	53	58	66	54	57	73	0	0	0	0	0	0	0	1	360
180	CUMBERLAND COUNTY	529	551	524	537	545	519	512	524	512	489	502	504	459	82	6,791
190	DAVIDSON COUNTY	6,790	6,669	7,198	6,975	6,625	6,017	5,662	5,431	5,194	6,202	5,267	4,109	3,838	1,014	76,990
200	DECATUR COUNTY	116	97	115	123	104	113	115	124	145	118	124	114	83	16	1,506
210	DEKALB COUNTY	209	209	227	257	223	214	215	215	217	231	208	196	152	34	2,808
220	DICKSON COUNTY	517	586	569	603	667	607	610	621	566	667	594	591	545	113	7,857
230	DYER COUNTY	248	251	249	306	269	282	305	275	310	296	275	275	257	81	3,679
231	DYERSBURG	182	205	206	188	186	186	172	164	185	211	171	207	158	66	2,486
240	FAYETTE COUNTY	239	247	266	267	232	244	220	241	244	208	203	184	178	46	3,020
250	FENTRESS COUNTY	183	181	177	166	205	196	185	193	195	71	59	85	60	23	1,980
260	FRANKLIN COUNTY	387	360	398	384	389	437	410	420	407	440	430	422	349	85	5,317
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	94	85	88	89	79	63	68	59	73	64	68	87	51	36	1,004
272	*MILAN	139	116	129	150	122	139	151	175	143	153	158	144	108	42	1,869
273	*TRENTON	97	97	97	106	79	91	93	102	90	99	85	95	81	23	1,235
274	*BRADFORD	40	36	38	35	38	47	39	38	32	41	33	35	25	4	482
275	*GIBSON CO. SPEC.	261	288	284	291	294	310	271	296	316	305	308	259	260	44	3,790
280	GILES COUNTY	267	273	296	308	261	285	265	293	283	285	295	325	230	35	3,702
290	GRAINGER COUNTY	227	215	229	248	239	265	240	228	253	264	237	230	237	87	3,220
300	GREENE COUNTY	417	458	474	449	465	471	501	498	494	514	538	524	491	84	6,377
301	GREENEVILLE	172	172	202	206	206	225	200	185	194	218	215	220	187	51	2,653
310	GRUNDY COUNTY	122	136	136	135	147	147	152	150	157	199	144	169	136	53	1,983
320	HAMBLEN COUNTY	671	748	731	832	745	765	774	729	741	844	731	665	614	148	9,738
330	HAMILTON COUNTY	3,259	3,426	3,385	3,426	3,408	3,188	3,025	2,948	2,978	3,100	2,865	2,535	2,349	724	40,615
340	HANCOCK COUNTY	69	80	65	82	73	79	76	58	66	73	68	68	58	11	926

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2015-16 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350	HARDEMAN COUNTY	238	259	250	266	255	276	239	262	264	287	292	237	232	29	3,385
360	HARDIN COUNTY	237	225	248	249	253	213	267	257	240	270	262	238	233	61	3,253
370	HAWKINS COUNTY	431	454	479	489	502	476	507	486	510	541	587	543	457	57	6,520
371	ROGERSVILLE	66	65	77	67	71	69	67	61	64	0	0	0	0	2	608
380	HAYWOOD COUNTY	182	206	216	220	205	202	202	212	204	262	211	186	176	110	2,794
390	HENDERSON COUNTY	239	239	255	285	261	251	256	254	255	331	363	332	278	65	3,663
391	LEXINGTON	96	105	100	94	105	88	80	83	75	0	0	0	0	12	838
400	HENRY COUNTY	144	179	161	177	167	179	165	165	187	327	309	296	297	43	2,797
401	*PARIS	175	177	185	190	188	197	170	162	153	0	0	0	0	25	1,622
410	HICKMAN COUNTY	214	242	245	240	232	223	248	246	224	256	250	247	234	45	3,147
420	HOUSTON COUNTY	99	79	75	90	89	88	92	89	101	109	90	88	81	22	1,192
430	HUMPHREYS COUNTY	211	196	192	207	183	211	219	194	199	202	202	216	207	92	2,733
440	JACKSON COUNTY	100	96	110	111	96	103	123	101	99	112	105	110	116	16	1,399
450	JEFFERSON COUNTY	500	473	541	578	542	568	513	527	514	499	535	488	397	87	6,761
460	JOHNSON COUNTY	132	127	141	166	150	165	153	144	148	142	152	154	145	10	1,928
470	KNOX COUNTY	4,052	4,205	4,246	4,475	4,383	4,218	4,132	4,082	4,053	4,192	4,134	3,924	3,442	1,025	54,563
480	LAKE COUNTY	56	75	61	55	53	53	61	52	59	51	49	45	52	6	728
490	LAUDERDALE COUNTY	247	278	290	308	353	287	290	321	314	319	311	300	256	70	3,943
500	LAWRENCE COUNTY	534	477	546	506	487	442	487	479	538	565	468	454	430	106	6,520
510	LEWIS COUNTY	120	130	130	119	129	148	160	129	120	132	116	135	125	6	1,699
520	LINCOLN COUNTY	221	257	281	289	261	279	267	272	268	274	318	285	288	53	3,615
521	FAYETTEVILLE	123	106	138	141	119	114	104	110	94	75	85	70	62	15	1,358
530	LOUDON COUNTY	370	369	422	382	396	405	392	392	392	245	215	221	175	82	4,458
531	LENOIR CITY	108	124	109	116	112	113	123	104	131	264	279	265	224	49	2,122
540	MCMINN COUNTY	274	306	329	335	340	388	366	386	384	568	540	503	428	37	5,185
541	ATHENS	187	185	182	174	160	154	133	136	150	0	0	0	0	41	1,502
542	ETOWAH	37	29	38	40	47	27	32	44	32	0	0	0	0	5	331
550	MCNAIRY COUNTY	322	297	279	284	307	307	325	330	355	352	336	288	295	61	4,138
560	MACON COUNTY	289	300	275	277	265	247	274	240	259	283	285	262	206	52	3,515
570	MADISON COUNTY	968	923	982	997	900	881	863	817	779	881	788	841	721	257	11,600
580	MARION COUNTY	290	304	312	310	295	288	308	317	286	266	280	252	239	41	3,787
581	*RICHARD CITY	16	16	18	14	21	16	22	23	21	22	21	20	24	0	254
590	MARSHALL COUNTY	352	377	370	411	360	354	376	394	414	426	409	378	312	68	5,002
600	MAURY COUNTY	974	904	927	970	899	862	841	843	814	890	810	683	687	136	11,240
610	MEIGS COUNTY	107	123	128	127	115	120	120	111	128	142	125	132	97	43	1,617
620	MONROE COUNTY	301	306	347	365	343	352	392	349	374	565	532	428	444	58	5,157
621	SWEETWATER	154	175	165	155	150	174	144	180	148	0	0	0	0	13	1,457
630	MONTGOMERY COUNTY	2,515	2,499	2,551	2,551	2,509	2,394	2,121	2,122	2,235	2,288	2,230	1,996	1,944	610	30,567
640	MOORE COUNTY	42	42	46	70	60	61	81	76	63	65	76	55	66	6	810
650	MORGAN COUNTY	208	190	191	249	208	199	237	217	237	236	214	242	243	37	2,907
660	OBION COUNTY	208	232	245	228	218	235	228	278	270	250	283	260	243	54	3,232
661	UNION CITY	109	134	118	135	106	115	121	112	116	135	112	85	81	10	1,489
670	OVERTON COUNTY	210	219	226	208	212	245	250	230	237	221	205	210	211	61	2,943
680	PERRY COUNTY	71	80	96	66	72	83	69	55	85	76	81	86	70	26	1,015
690	PICKETT COUNTY	41	46	44	57	49	55	56	51	47	45	66	57	49	17	681
700	POLK COUNTY	146	166	165	159	178	160	174	158	183	193	199	162	149	29	2,223
710	PUTNAM COUNTY	752	787	787	790	763	794	786	743	786	815	796	761	631	254	10,245
720	RHEA COUNTY	284	267	265	311	293	276	270	299	307	367	386	323	247	64	3,958
721	DAYTON	84	92	99	92	84	99	76	77	73	0	0	0	0	2	779
730	ROANE COUNTY	400	436	475	456	493	431	487	469	490	530	533	477	477	108	6,262
740	ROBERTSON COUNTY	752	804	820	805	800	866	780	809	816	840	816	760	678	122	10,469
750	RUTHERFORD COUNTY	2,615	2,421	2,670	2,689	2,708	2,685	3,130	3,585	3,611	3,987	3,752	3,485	3,302	555	41,195
751	MURFREESBORO	1,141	1,143	1,211	1,185	1,188	1,137	562	0	0	0	0	0	0	126	7,692
760	SCOTT COUNTY	212	199	227	205	238	229	228	196	222	199	191	177	149	41	2,713
761	*ONEIDA	79	100	78	79	71	98	85	100	96	90	91	102	90	5	1,164
770	SEQUATCHIE COUNTY	145	152	160	177	153	149	171	156	149	165	170	142	137	91	2,116
780	SEVIER COUNTY	1,008	1,043	1,029	1,034	1,041	976	987	1,091	993	1,065	1,039	963	847	209	13,326

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2015-16 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
792	SHELBY COUNTY	8,037	8,099	8,342	8,264	7,996	7,475	7,145	7,347	7,308	7,696	7,374	6,839	6,712	1,835	100,469
793	ARLINGTON	246	249	260	281	301	255	397	427	381	512	502	484	469	30	4,794
794	BARTLETT	549	608	593	632	682	655	679	662	763	640	590	494	458	104	8,108
795	COLLIERVILLE	542	572	582	622	648	624	636	653	556	623	587	486	463	88	7,682
796	GERMANTOWN	352	403	398	423	418	390	447	420	431	428	444	443	459	54	5,511
797	LAKELAND	157	148	137	125	148	142	0	0	0	0	0	0	0	8	867
798	MILLINGTON	149	172	165	186	172	151	164	155	173	239	223	179	214	45	2,386
800	SMITH COUNTY	212	216	214	229	234	213	208	227	221	254	241	194	215	46	2,925
810	STEWART COUNTY	138	104	130	143	139	148	154	136	172	159	134	145	146	49	1,896
820	SULLIVAN COUNTY	641	648	686	714	722	674	740	714	730	755	792	759	635	118	9,329
821	BRISTOL	279	275	264	255	291	258	249	294	259	297	344	341	280	64	3,750
822	KINGSPORT	510	486	527	556	514	529	514	541	510	522	506	511	400	133	6,759
830	SUMNER COUNTY	2,001	2,066	2,141	2,191	2,109	2,092	2,246	2,113	2,084	2,107	2,146	1,910	1,818	585	27,611
840	TIPTON COUNTY	668	757	788	828	787	784	779	774	789	851	861	760	778	126	10,330
850	TROUSDALE COUNTY	106	76	89	112	92	83	74	82	82	98	84	98	81	17	1,174
860	UNICOI COUNTY	140	135	156	156	152	195	164	168	184	189	170	174	146	43	2,172
870	UNION COUNTY	210	253	304	280	259	286	300	296	317	213	189	202	159	35	3,304
880	VAN BUREN COUNTY	46	54	54	49	53	61	58	51	61	58	59	50	57	0	710
890	WARREN COUNTY	401	460	481	455	492	484	430	504	489	459	477	427	336	77	5,972
900	WASHINGTON COUNTY	576	549	584	590	610	592	608	613	549	681	640	703	673	119	8,088
901	JOHNSON CITY	586	590	634	606	618	596	598	508	558	533	552	496	453	63	7,391
910	WAYNE COUNTY	157	164	147	136	179	151	159	163	153	168	175	160	171	22	2,105
920	WEAKLEY COUNTY	328	324	295	275	312	277	303	290	308	309	327	327	280	37	3,991
930	WHITE COUNTY	235	264	295	298	266	290	295	298	268	301	294	262	257	76	3,699
940	WILLIAMSON COUNTY	2,277	2,389	2,463	2,733	2,691	2,745	2,601	2,581	2,490	3,071	2,928	2,783	2,559	599	34,908
941	*FRANKLIN	371	406	368	360	357	380	346	329	358	0	0	0	0	59	3,334
950	WILSON COUNTY	1,057	1,101	1,129	1,152	1,219	1,175	1,188	1,201	1,174	1,570	1,472	1,436	1,217	282	16,375
951	*LEBANON	423	372	387	397	403	386	352	351	381	0	0	0	0	53	3,505
985	ASD	908	921	807	697	623	862	806	709	555	499	515	432	278	176	8,789
	GRAND TOTAL	69,112	70,260	72,752	73,769	72,277	70,549	69,121	68,540	68,376	71,835	68,922	63,656	58,499	15,104	912,773

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2015-2016

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
010	ANDERSON COUNTY	413	388	419	433	434	444	475	587	536	612	574	541	521	6,377
011	CLINTON	131	136	129	132	141	135	84	0	0	0	0	0	0	888
012	OAK RIDGE	332	295	347	324	344	357	338	383	374	346	340	358	339	4,477
020	BEDFORD COUNTY	658	669	711	734	677	680	616	679	641	651	603	589	569	8,477
030	BENTON COUNTY	157	175	142	171	152	157	167	143	174	172	185	188	162	2,145
040	BLEDSOE COUNTY	127	122	124	144	166	126	131	128	145	133	152	130	133	1,761
050	BLOUNT COUNTY	757	830	808	885	832	797	825	813	900	929	892	841	782	10,891
051	ALCOA	128	143	143	145	138	144	150	154	165	166	166	139	135	1,916
052	MARYVILLE	362	341	406	370	366	389	405	391	425	427	462	375	345	5,064
060	BRADLEY COUNTY	710	676	747	766	748	731	741	749	752	831	863	822	821	9,957
061	CLEVELAND	433	441	419	466	414	453	420	433	452	399	385	376	331	5,422
070	CAMPBELL COUNTY	411	384	466	429	422	427	442	397	410	424	439	453	408	5,512
080	CANNON COUNTY	130	141	142	166	150	143	156	152	174	163	131	140	161	1,949
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	1	2
092	*HOLLOW ROCK-BR	55	58	46	44	53	53	52	40	46	47	40	58	52	644
093	*HUNTINGDON	88	98	109	88	96	92	100	78	98	82	92	74	97	1,192
094	*MCKENZIE	99	99	94	98	99	106	91	90	105	119	127	91	96	1,314
095	*SOUTH CARROLL	27	21	30	19	21	22	30	32	27	20	29	29	31	338
097	*WEST CARROLL	52	54	65	68	74	80	60	66	89	76	71	80	68	903
100	CARTER COUNTY	405	415	412	390	442	421	434	389	394	362	386	424	401	5,275
101	ELIZABETHTON	177	174	164	188	175	159	182	197	201	218	217	196	213	2,461
110	CHEATHAM COUNTY	400	445	484	498	472	493	487	481	517	483	533	487	461	6,241
120	CHESTER COUNTY	213	187	214	216	205	208	218	230	229	248	232	219	201	2,820
130	CLAIBORNE COUNTY	279	318	307	332	321	337	365	380	325	344	329	325	323	4,285
140	CLAY COUNTY	91	71	96	75	99	89	78	77	75	102	79	71	52	1,055
150	COCKE COUNTY	296	297	332	342	328	314	360	317	325	420	428	377	401	4,537
151	NEWPORT	78	108	75	98	69	81	75	60	76	0	0	0	0	720
160	COFFEE COUNTY	250	254	319	288	307	296	284	330	299	432	477	474	383	4,393
161	MANCHESTER	169	159	150	146	175	149	127	114	118	0	0	0	0	1,307
162	TULLAHOMA	274	234	270	262	289	243	275	260	263	275	270	262	254	3,431
170	CROCKETT COUNTY	88	76	77	75	92	92	143	245	222	228	230	201	212	1,981
171	ALAMO	85	80	91	91	86	84	66	0	0	0	0	0	0	583
172	BELLS	54	62	68	56	58	76	0	0	0	0	0	0	0	374
180	CUMBERLAND COUNTY	569	582	550	562	581	548	546	559	548	527	545	563	561	7,241
190	DAVIDSON COUNTY	7,279	7,139	7,720	7,412	7,054	6,414	6,027	5,806	5,544	6,891	5,893	4,540	4,966	82,685
200	DECATUR COUNTY	128	104	126	132	111	125	127	134	157	121	130	120	89	1,604
210	DEKALB COUNTY	219	214	234	260	208	217	220	218	219	234	221	208	174	2,846
220	DICKSON COUNTY	554	618	600	642	691	640	647	662	612	686	643	607	592	8,194
230	DYER COUNTY	266	268	266	318	285	293	326	296	329	322	311	292	274	3,846
231	DYERSBURG	204	232	226	201	203	202	189	178	198	228	190	223	175	2,649

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2015-2016

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
240	FAYETTE COUNTY	261	273	294	289	248	271	240	262	265	221	223	207	203	3,257
250	FENTRESS COUNTY	203	195	185	177	215	209	201	204	208	73	62	93	72	2,097
260	FRANKLIN COUNTY	392	368	406	390	401	450	424	433	418	460	446	447	402	5,437
271	HUMBOLDT	105	95	99	95	80	67	75	61	88	61	66	86	49	1,027
272	*MILAN	145	123	138	158	136	144	155	179	149	167	175	158	122	1,949
273	*TRENTON	102	103	107	110	87	98	96	110	94	105	91	100	97	1,300
274	*BRADFORD	43	37	42	36	41	48	41	42	34	43	34	38	27	506
275	*GIBSON CO. SPEC.	279	299	294	303	306	323	286	310	331	329	326	275	284	3,945
280	GILES COUNTY	289	290	313	323	276	300	284	304	295	299	316	349	258	3,896
290	GRAINGER COUNTY	255	250	254	280	265	285	265	281	292	296	266	268	283	3,540
300	GREENE COUNTY	447	489	500	470	493	497	529	518	524	552	565	552	529	6,665
301	GREENEVILLE	185	188	207	220	223	241	211	199	215	229	230	241	204	2,793
310	GRUNDY COUNTY	137	148	147	143	158	159	162	162	165	225	167	191	152	2,116
320	HAMLEN COUNTY	734	789	774	889	785	809	803	765	766	880	770	714	662	10,140
330	HAMILTON COUNTY	3,494	3,664	3,595	3,663	3,618	3,390	3,244	3,208	3,258	3,435	3,211	2,890	2,752	43,422
340	HANCOCK COUNTY	72	86	67	88	79	82	81	61	72	80	79	73	67	987
350	HARDEMAN COUNTY	249	273	264	279	268	289	258	278	283	312	308	255	256	3,572
360	HARDIN COUNTY	254	244	268	269	273	231	288	268	261	300	286	273	264	3,479
370	HAWKINS COUNTY	465	488	511	520	525	506	545	520	548	591	641	586	543	6,989
371	ROGERSVILLE	70	69	80	70	75	72	70	67	66	0	0	0	0	639
380	HAYWOOD COUNTY	199	222	229	244	214	220	212	245	215	282	228	206	212	2,928
390	HENDERSON COUNTY	259	256	266	304	274	263	271	271	270	356	398	369	312	3,869
391	LEXINGTON	103	111	106	101	114	97	89	91	84	0	0	0	0	896
400	HENRY COUNTY	161	192	166	191	180	190	174	175	198	352	342	327	330	2,978
401	*PARIS	182	187	200	200	200	210	183	173	165	0	0	0	0	1,700
410	HICKMAN COUNTY	231	259	259	255	251	238	266	260	238	270	273	274	273	3,347
420	HOUSTON COUNTY	114	91	90	101	102	97	104	99	114	120	98	105	111	1,346
430	HUMPHREYS COUNTY	234	210	204	222	202	231	239	217	229	219	220	239	226	2,892
440	JACKSON COUNTY	108	103	121	116	105	110	133	107	107	122	112	119	111	1,474
450	JEFFERSON COUNTY	545	508	572	609	569	610	550	571	547	539	586	548	479	7,233
460	JOHNSON COUNTY	140	137	147	174	159	172	164	145	157	144	159	162	154	2,014
470	KNOX COUNTY	4,349	4,495	4,541	4,778	4,685	4,523	4,466	4,469	4,459	4,554	4,559	4,414	4,572	58,864
480	LAKE COUNTY	64	81	66	61	57	57	66	58	63	56	51	50	58	788
490	LAUDERDALE COUNTY	263	298	316	325	372	302	312	351	350	345	337	328	281	4,180
500	LAWRENCE COUNTY	546	485	557	514	496	447	497	491	551	586	485	476	476	6,607
510	LEWIS COUNTY	122	134	130	124	132	147	164	136	125	136	119	136	130	1,735
520	LINCOLN COUNTY	233	273	292	309	276	305	282	294	287	298	355	314	328	3,846
521	FAYETTEVILLE	135	115	149	160	129	125	114	118	98	82	89	75	70	1,459
530	LOUDON COUNTY	396	385	447	406	417	417	402	417	420	270	241	252	200	4,670
531	LENOIR CITY	115	133	115	123	117	127	130	112	141	297	318	298	299	2,325

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2015-2016

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
540	MCMINN COUNTY	297	337	349	361	365	411	393	409	415	617	595	558	486	5,593
541	ATHENS	196	198	189	180	164	159	145	160	175	0	0	0	0	1,566
542	ETOWAH	43	31	41	45	51	26	32	51	35	0	0	0	0	355
550	MCNAIRY COUNTY	333	302	279	294	314	313	327	332	363	369	343	295	325	4,189
560	MACON COUNTY	318	319	293	291	281	266	293	252	269	296	304	286	226	3,694
570	MADISON COUNTY	1,055	1,011	1,060	1,071	973	956	936	895	876	1,016	900	953	865	12,567
580	MARION COUNTY	308	335	328	335	315	306	333	334	308	287	307	287	272	4,055
581	*RICHARD CITY	18	17	21	15	24	17	24	24	23	24	24	22	28	281
590	MARSHALL COUNTY	373	394	398	438	378	367	395	423	437	465	449	409	387	5,313
600	MAURY COUNTY	1,048	963	977	1,026	957	924	909	905	874	953	905	728	793	11,962
610	MEIGS COUNTY	112	130	135	131	121	125	130	130	146	158	138	152	109	1,717
620	MONROE COUNTY	316	326	363	384	363	370	405	361	393	601	558	432	492	5,364
621	SWEETWATER	163	182	177	160	155	182	149	192	156	0	0	0	0	1,516
630	MONTGOMERY COUNTY	2,699	2,668	2,721	2,707	2,642	2,541	2,272	2,275	2,425	2,449	2,386	2,134	2,133	32,052
640	MOORE COUNTY	48	43	48	75	62	65	86	81	67	68	84	63	77	867
650	MORGAN COUNTY	227	203	204	263	223	209	244	229	249	244	225	246	256	3,022
660	OBION COUNTY	220	243	256	239	230	251	247	296	297	268	317	289	270	3,423
661	UNION CITY	115	144	123	141	113	121	126	116	123	144	120	90	84	1,560
670	OVERTON COUNTY	228	234	246	222	231	265	269	247	263	230	216	233	240	3,124
680	PERRY COUNTY	75	86	102	66	75	87	74	59	90	80	86	91	80	1,051
690	PICKETT COUNTY	45	50	46	61	51	60	60	55	52	54	72	70	57	733
700	POLK COUNTY	159	180	175	169	186	174	184	172	190	208	222	181	201	2,401
710	PUTNAM COUNTY	818	840	836	844	817	841	852	793	845	861	863	833	772	10,815
720	RHEA COUNTY	309	289	283	335	321	293	303	333	342	396	427	372	329	4,332
721	DAYTON	94	96	107	100	93	104	85	84	78	0	0	0	0	841
730	ROANE COUNTY	425	462	499	476	522	466	525	525	534	572	576	516	548	6,646
740	ROBERTSON COUNTY	802	850	879	850	854	922	853	873	876	903	878	825	781	11,146
750	RUTHERFORD COUNTY	2,744	2,541	2,784	2,803	2,819	2,822	3,290	3,799	3,849	4,094	3,876	3,607	3,575	42,603
751	MURFREESBORO	1,224	1,219	1,280	1,253	1,245	1,193	600	0	0	0	0	0	0	8,014
760	SCOTT COUNTY	230	212	242	217	251	245	239	209	241	212	207	193	164	2,862
761	*ONEIDA	84	103	84	81	74	98	91	106	101	95	95	109	95	1,216
770	SEQUATCHIE COUNTY	156	164	171	190	161	167	200	185	175	187	190	169	163	2,278
780	SEVIER COUNTY	1,110	1,129	1,111	1,114	1,123	1,060	1,068	1,180	1,088	1,167	1,145	1,106	992	14,393
792	SHELBY COUNTY	8,799	8,843	9,074	9,082	8,776	8,087	7,870	8,106	8,077	8,682	8,247	7,562	8,183	109,388
793	ARLINGTON	250	261	270	292	309	260	418	446	403	528	528	518	492	4,975
794	BARTLETT	584	646	624	668	721	687	723	710	806	675	638	532	506	8,520
795	COLLIERVILLE	578	605	617	654	677	661	665	692	592	657	625	516	506	8,045
796	GERMANTOWN	372	418	413	441	434	407	469	441	455	451	467	482	493	5,743
797	LAKELAND	162	155	140	126	152	147	0	0	0	0	0	0	0	882
798	MILLINGTON	160	189	175	196	186	165	177	177	193	264	246	204	246	2,578

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2015-2016															
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
800	SMITH COUNTY	226	229	223	241	251	225	217	241	237	276	253	211	242	3,072
810	STEWART COUNTY	151	115	140	156	153	161	157	139	178	183	151	161	159	2,004
820	SULLIVAN COUNTY	690	694	736	751	770	719	790	765	798	812	856	835	756	9,972
821	BRISTOL	306	290	289	272	306	281	264	316	283	322	373	374	350	4,026
822	KINGSPORT	553	525	566	592	543	568	555	583	550	565	549	557	465	7,171
830	SUMNER COUNTY	2,111	2,178	2,236	2,304	2,209	2,184	2,304	2,223	2,246	2,303	2,341	2,078	2,142	28,859
840	TIPTON COUNTY	710	808	837	878	834	833	823	834	855	943	951	841	868	11,015
850	TROUSDALE COUNTY	108	80	91	121	95	90	73	85	85	105	91	111	94	1,229
860	UNICOI COUNTY	150	145	168	166	159	206	181	185	211	204	185	195	173	2,328
870	UNION COUNTY	228	274	319	300	282	310	316	320	338	231	212	227	189	3,546
880	VAN BUREN COUNTY	46	53	54	49	55	61	57	50	61	57	60	54	61	718
890	WARREN COUNTY	430	491	504	479	492	497	455	529	528	508	526	480	411	6,330
900	WASHINGTON COUNTY	621	587	626	626	651	632	662	664	590	734	703	779	758	8,633
901	JOHNSON CITY	616	627	664	645	652	636	631	548	603	563	589	549	526	7,849
910	WAYNE COUNTY	169	180	154	146	195	164	174	175	163	178	182	170	179	2,229
920	WEAKLEY COUNTY	348	347	316	287	331	292	320	315	335	332	353	351	303	4,230
930	WHITE COUNTY	253	281	310	319	280	310	313	324	294	320	313	273	285	3,875
940	WILLIAMSON COUNTY	2,398	2,503	2,578	2,845	2,817	2,849	2,731	2,712	2,646	3,232	3,106	3,013	2,861	36,291
941	*FRANKLIN	390	425	393	384	381	399	368	347	374	0	0	0	0	3,461
950	WILSON COUNTY	1,134	1,151	1,183	1,208	1,292	1,241	1,232	1,271	1,231	1,689	1,610	1,588	1,388	17,218
951	*LEBANON	424	380	392	402	413	393	370	368	393	0	0	0	0	3,535
985	ASD	1,024	1,048	918	791	707	954	929	833	668	558	575	492	321	9,818
	TOTAL	74,211	75,083	77,463	78,513	76,858	75,001	73,918	73,764	73,862	77,794	75,135	69,764	68,389	969,755
	*SPECIAL SCHOOL DISTRICT														
	NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1)														
	Grade N is not calculated for 1st Mo. Membership														

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2015-16

	STUDENT PROMOTIONS	STUDENT RETENTIONS	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
			IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
ANDERSON COUNTY	6,347	15	399	298	0	0
CLINTON	863	11	1	7	0	0
OAK RIDGE	4,343	15	336	224	0	0
BEDFORD COUNTY	8,383	5	578	207	1	14
BENTON COUNTY	2,102	14	127	12	0	1
BLED SOE COUNTY	1,729	0	45	73	4	0
BLOUNT COUNTY	11,338	61	1,112	556	3	42
ALCOA	1,845	65	47	45	0	8
MARYVILLE	5,092	16	21	134	0	18
BRADLEY COUNTY	9,847	33	186	288	0	4
CLEVELAND	5,409	9	257	337	1	3
CAMPBELL COUNTY	5,338	97	428	278	0	4
CANNON COUNTY	1,849	9	71	47	0	6
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	0	0	0	0	0	0
*HUNTINGDON	986	0	62	3	1	25
*MCKENZIE	216	5	6	3	0	0
*S. CARROLL	334	0	0	0	0	0
*W. CARROLL	773	4	30	15	0	16
CARTER COUNTY	5,197	81	100	138	0	11
ELIZABETHTON	2,403	24	159	94	1	2
CHEATHAM COUNTY	1,948	5	278	102	2	4
CHESTER COUNTY	2,748	70	0	0	0	0
CLAIBORNE COUNTY	4,226	38	236	177	0	13
CLAY COUNTY	56	0	7	1	0	1
COCKE COUNTY	4,393	119	524	310	2	0
NEWPORT	0	0	0	0	0	0
COFFEE COUNTY	3,279	5	271	27	0	51
MANCHESTER	1,202	21	0	6	0	1
TULLAHOMA	3,291	8	225	129	0	6
CROCKETT COUNTY	1,944	0	201	4	1	71
ALAMO	505	9	0	2	0	0
BELLS	370	1	2	0	0	0
CUMBERLAND COUNTY	6,836	101	152	68	4	34
DAVIDSON COUNTY	78,344	3,513	6,798	8,704	195	61
DECATUR COUNTY	1,547	36	48	2	0	10
DEKALB COUNTY	2,769	20	28	111	1	24
DICKSON COUNTY	8,089	65	363	94	0	0
DYER COUNTY	3,784	26	342	0	0	30
DYERSBURG	2,581	9	282	193	2	60
FAYETTE COUNTY	3,157	69	679	502	3	88
FENTRESS COUNTY	2,060	39	1	1	0	49
FRANKLIN COUNTY	5,145	29	586	180	1	15
GIBSON COUNTY	0	0	0	0	0	0
HUMBOLDT	18	0	3	0	0	0
*MILAN	1,888	8	307	19	0	2
*TRENTON	1,259	11	136	48	0	0
*BRADFORD	491	6	22	5	0	6
*GIBSON CO. SPEC.	N/A	N/A	N/A	N/A	N/A	N/A
GILES COUNTY	3,242	18	246	113	3	11
GRAINGER COUNTY	775	3	0	0	0	0
GREENE COUNTY	6,560	99	236	355	0	50
GREENEVILLE	2,750	17	7	85	0	23
GRUNDY COUNTY	2,042	66	27	2	0	2
HAMBLÉN COUNTY	9,417	40	1,055	235	7	14
HAMILTON COUNTY	43,684	1,256	2,584	3,659	246	102
HANCOCK COUNTY	967	10	95	6	0	0
HARDEMAN COUNTY	3,470	91	700	295	1	33
HARDIN COUNTY	3,202	73	311	64	1	52
HAWKINS COUNTY	6,740	120	627	320	0	46
ROGERSVILLE	0	0	0	0	0	0

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2015-16

	STUDENT PROMOTIONS	STUDENT RETENTIONS	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
			IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
HAYWOOD COUNTY	2,970	45	331	100	3	69
HENDERSON COUNTY	3,148	24	165	44	0	0
LEXINGTON	777	4	0	0	0	0
HENRY COUNTY	329	17	65	0	0	12
*PARIS	1,759	13	49	21	0	0
HICKMAN COUNTY	3,249	51	177	21	0	44
HOUSTON COUNTY	896	7	22	1	0	2
HUMPHREYS COUNTY	2,167	51	239	55	0	3
JACKSON COUNTY	4	0	0	0	0	0
JEFFERSON COUNTY	7,149	49	113	148	0	0
JOHNSON COUNTY	1,963	6	174	5	0	15
KNOX COUNTY	58,042	327	4,736	3,774	0	73
LAKE COUNTY	750	27	111	53	0	3
LAUDERDALE COUNTY	4,288	9	687	232	0	60
LAWRENCE COUNTY	6,212	103	204	109	1	4
LEWIS COUNTY	1,663	27	89	26	0	8
LINCOLN COUNTY	3,485	29	389	84	3	9
FAYETTEVILLE	1,406	15	58	57	0	0
LOUDON COUNTY	3,385	29	213	77	1	7
LENOIR CITY	2,284	11	304	164	6	20
MCMINN COUNTY	5,298	173	439	230	0	19
ATHENS	1,523	34	0	26	0	14
ETOWAH	299	10	5	14	0	0
MCNAIRY COUNTY	3,975	62	69	77	0	9
MACON COUNTY	3,605	72	351	34	1	98
MADISON COUNTY	2,551	395	679	464	1	6
MARION COUNTY	3,915	92	49	68	0	95
*RICHARD CITY	27	5	0	0	0	0
MARSHALL COUNTY	4,877	78	408	176	1	16
MAURY COUNTY	10,414	324	1,477	592	4	84
MEIGS COUNTY	1,669	19	252	30	0	11
MONROE COUNTY	566	23	79	27	0	5
SWEETWATER	1,529	20	72	41	0	4
MONTGOMERY COUNTY	31,269	524	2,804	1,599	2	271
MOORE COUNTY	843	0	48	13	0	0
MORGAN COUNTY	3,075	35	96	87	0	6
OBION COUNTY	3,308	95	153	67	0	26
UNION CITY	1,430	58	304	83	0	11
OVERTON COUNTY	890	0	123	9	0	22
PERRY COUNTY	994	17	37	22	0	12
PICKETT COUNTY	687	20	12	0	0	3
POLK COUNTY	2,325	10	114	12	0	5
PUTNAM COUNTY	11,203	93	662	307	1	0
RHEA COUNTY	4,336	120	359	154	0	20
DAYTON	843	33	86	25	0	0
ROANE COUNTY	6,390	152	285	6	1	4
ROBERTSON COUNTY	11,012	104	1,212	457	0	31
RUTHERFORD COUNTY	34,220	95	1,897	1,653	19	4
MURFREESBORO	7,996	16	69	59	0	0
SCOTT COUNTY	2,342	103	241	97	1	12
*ONEIDA	1,207	12	13	0	0	0
SEQUATCHIE COUNTY	1,726	22	121	28	0	23
SEVIER COUNTY	14,056	170	1,030	222	0	295
SHELBY COUNTY	101,414	6,194	8,750	14,774	363	102
ARLINGTON	4,959	39	434	105	0	16
BARTLETT	8,359	165	620	310	9	24
COLLIERVILLE	7,915	116	336	218	32	0
GERMANTOWN	5,684	35	127	44	2	5
LAKELAND	916	6	8	3	0	0
MILLINGTON	2,446	80	385	198	0	21
SMITH COUNTY	2,939	64	255	50	0	39

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2015-16

	STUDENT PROMOTIONS	STUDENT RETENTIONS	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
			IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
STEWART COUNTY	1,988	11	285	28	0	0
SULLIVAN COUNTY	10,315	91	913	420	20	107
BRISTOL	3,913	51	395	161	0	33
KINGSPORT	7,210	37	493	260	0	32
SUMNER COUNTY	22,896	227	1,261	546	7	2
TIPTON COUNTY	10,792	108	1,206	544	0	0
TROUSDALE COUNTY	1,314	15	20	6	3	14
UNICOI COUNTY	2,306	16	212	42	0	5
UNION COUNTY	3,355	46	295	156	4	3
VAN BUREN COUNTY	661	3	61	0	1	3
WARREN COUNTY	6,293	54	39	104	0	0
WASHINGTON COUNTY	8,402	138	697	115	1	96
JOHNSON CITY	8,124	46	621	239	15	11
WAYNE COUNTY	2,123	40	3	3	0	33
WEAKLEY COUNTY	3,069	79	0	187	0	18
WHITE COUNTY	3,718	73	280	11	0	38
WILLIAMSON COUNTY	36,249	97	509	109	0	129
*FRANKLIN	3,462	10	25	7	0	12
WILSON COUNTY	17,247	46	1,111	565	2	41
*LEBANON	3,477	29	330	139	0	6
ASD	4,656	462	215	676	1	40
GRAND TOTAL	885,596	18,708	63,165	50,248	985	3,281

*SPECIAL SCHOOL DISTRICT

NOTE: Some category names have changed but the data is consistent

Incidents of Suspension is now "Suspension, in-school"

Suspended is now "Suspension, out-of-school, without services"

Expelled is now "Expulsion without services"

Long term change of placement is now "Change of placement (long-term)"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2015 (2015-2016 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	464	68	302	57	77	78	6	**	**	**	8	79	**	1,150
CLINTON	33	**	78	**	**	**	**	**	**	**	**	18	**	140
OAK RIDGE	144	32	183	34	53	99	9	**	**	**	9	54	**	620
BEDFORD COUNTY	337	80	148	16	70	90	**	20	6	**	12	67	**	854
BENTON COUNTY	155	22	133	**	19	13	**	**	**	**	9	28	**	390
BLED SOE COUNTY	132	13	102	**	16	46	**	**	**	**	**	59	**	379
BLOUNT COUNTY	445	104	338	40	78	162	**	9	8	**	31	113	**	1,333
ALCOA	78	15	64	**	21	24	**	**	**	**	**	25	**	239
MARYVILLE	194	34	128	19	80	107	**	12	**	**	10	36	**	628
BRADLEY COUNTY	385	68	278	23	46	131	12	**	**	**	19	98	6	1,072
CLEVELAND	251	61	124	13	82	98	**	**	**	**	13	83	**	738
CAMPBELL COUNTY	188	95	277	12	37	60	**	7	**	**	14	36	**	732
CANNON COUNTY	105	18	95	**	20	28	**	**	**	**	**	15	**	296
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	50	13	55	**	**	7	**	**	**	**	**	6	**	135
*HUNTINGDON	72	11	83	**	8	**	**	**	**	**	**	17	**	202
*MCKENZIE	93	17	49	**	10	6	**	**	**	**	**	14	**	198
*S. CARROLL	17	**	22	**	**	**	**	**	**	**	**	**	**	49
*W. CARROLL	91	9	33	**	12	7	**	**	**	**	**	11	**	169
CARTER COUNTY	388	60	239	8	41	78	**	**	7	**	22	31	**	878
ELIZABETHTON	174	9	62	**	12	45	**	**	**	**	35	27	**	370
CHEATHAM COUNTY	265	52	313	16	76	113	**	8	8	**	15	49	7	924
CHESTER COUNTY	78	19	59	8	23	53	**	**	**	**	**	26	**	274
CLAIBORNE COUNTY	202	33	109	12	35	94	10	**	**	**	11	31	9	553
CLAY COUNTY	84	9	51	**	8	**	**	**	**	**	**	**	**	168
COCKE COUNTY	251	69	154	17	39	76	**	**	**	**	13	61	6	695
NEWPORT	13	**	40	**	**	7	**	**	**	**	**	14	**	86
COFFEE COUNTY	168	29	179	7	44	103	**	**	**	**	10	27	**	577
MANCHESTER	39	**	126	**	16	23	**	**	**	**	**	26	**	243
TULLAHOMA	162	24	144	7	39	51	**	6	**	**	6	22	**	464
CROCKETT COUNTY	124	15	33	11	10	18	**	**	**	**	**	12	**	231
ALAMO	18	**	36	**	**	7	**	**	**	**	**	12	**	82
BELLS	6	**	23	**	**	8	**	**	**	**	**	**	**	45
CUMBERLAND COUNT	344	30	392	17	90	161	12	10	**	**	**	78	**	1,146
DAVIDSON COUNTY	2,507	745	2,304	598	995	1,413	54	147	55	**	53	948	37	9,856
DECATUR COUNTY	136	12	103	**	18	13	**	**	**	**	**	9	**	298
DEKALB COUNTY	85	24	131	9	21	58	**	6	**	**	6	38	**	384
DICKSON COUNTY	407	46	543	17	65	73	13	11	13	**	21	103	**	1,313
DYER COUNTY	219	27	66	**	20	36	**	**	**	**	8	46	**	432
DYERSBURG	184	50	68	8	9	16	**	**	**	**	**	42	**	382
FAYETTE COUNTY	196	53	114	6	23	32	**	**	**	**	7	32	**	467

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2015 (2015-2016 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
FENTRESS COUNTY	97	16	114	**	17	17	**	6	**	**	8	70	**	348
FRANKLIN COUNTY	217	52	330	**	42	107	**	7	**	**	16	61	**	840
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	72	8	49	**	**	16	**	**	**	**	**	18	**	169
*MILAN	163	18	88	**	14	32	**	**	**	**	6	10	**	338
*TRENTON	52	11	51	**	11	16	**	**	**	**	**	11	**	164
*BRADFORD	23	**	30	**	**	7	**	**	**	**	**	**	**	74
*GIBSON CO. SPEC.	131	20	155	14	24	74	**	**	**	**	25	54	**	501
GILES COUNTY	154	23	123	8	23	53	**	**	**	**	8	51	**	450
GRAINGER COUNTY	137	47	196	10	27	75	**	**	6	**	9	48	**	562
GREENE COUNTY	398	66	382	29	35	126	11	7	**	**	24	71	**	1,154
GREENEVILLE	146	19	148	**	23	49	**	**	**	**	6	37	**	436
GRUNDY COUNTY	139	11	135	**	12	54	**	**	**	**	**	19	**	377
HAMBLÉN COUNTY	326	78	376	30	88	240	**	8	**	**	20	141	**	1,316
HAMILTON COUNTY	1,228	347	1,590	56	598	899	32	25	28	**	145	312	19	5,279
HANCOCK COUNTY	71	20	49	**	**	41	**	**	**	**	**	18	**	217
HARDEMAN COUNTY	159	46	158	6	29	80	**	**	**	**	9	54	**	548
HARDIN COUNTY	209	35	177	**	22	57	**	**	**	**	6	34	**	551
HAWKINS COUNTY	360	42	278	12	58	153	7	10	6	**	12	93	**	1,031
ROGERSVILLE	14	**	24	**	11	**	**	**	**	**	**	10	**	71
HAYWOOD COUNTY	117	53	147	6	34	42	**	6	**	**	7	42	**	460
HENDERSON COUNTY	243	53	95	**	38	35	**	**	**	**	7	62	**	548
LEXINGTON	18	7	45	**	14	**	**	**	**	**	**	15	**	107
HENRY COUNTY	149	28	86	**	13	28	**	**	**	**	10	35	**	353
*PARIS	58	18	153	**	**	13	**	**	**	**	**	15	**	271
HICKMAN COUNTY	190	18	146	24	49	99	**	6	**	**	**	61	**	605
HOUSTON COUNTY	49	12	98	**	6	43	**	**	**	**	**	9	**	223
HUMPHREYS COUNTY	249	8	64	**	33	15	**	**	**	**	28	22	**	423
JACKSON COUNTY	137	13	59	**	13	25	**	**	**	**	**	15	**	267
JEFFERSON COUNTY	258	56	278	15	49	94	7	**	**	**	14	82	**	862
JOHNSON COUNTY	178	21	117	**	7	34	**	**	**	**	**	**	**	369
KNOX COUNTY	3,191	351	1,287	432	760	1,037	18	52	24	**	169	441	20	7,782
LAKE COUNTY	79	15	37	**	**	7	**	**	**	**	**	19	**	166
LAUDERDALE COUNT	119	41	369	7	25	44	**	**	**	**	**	46	8	673
LAWRENCE COUNTY	269	55	161	17	35	196	13	7	**	**	25	51	**	834
LEWIS COUNTY	70	**	92	9	8	16	**	**	**	**	**	37	**	250
LINCOLN COUNTY	151	19	176	**	29	60	**	**	**	**	**	29	**	483
FAYETTEVILLE	49	12	85	**	12	11	**	**	**	**	**	7	**	186
LOUDON COUNTY	218	46	132	16	39	38	**	7	**	**	21	57	**	584
LENOIR CITY	160	22	65	7	22	50	**	**	**	**	**	10	**	345
MCMINN COUNTY	236	53	181	11	51	114	12	7	**	**	15	28	**	712

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2015 (2015-2016 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ATHENS	63	**	77	**	12	19	**	**	**	**	**	19	**	201
ETOWAH	12	**	28	**	8	**	**	**	**	**	**	**	**	60
MCNAIRY COUNTY	152	15	178	9	32	63	6	**	**	**	**	35	**	507
MACON COUNTY	161	25	289	**	13	31	**	**	6	**	9	38	**	582
MADISON COUNTY	522	105	564	63	129	170	8	15	**	**	37	161	10	1,789
MARION COUNTY	293	34	79	8	45	36	**	9	**	**	6	34	**	552
*RICHARD CITY	8	**	6	**	**	**	**	**	**	**	**	**	**	25
MARSHALL COUNTY	191	36	166	9	48	54	**	7	7	**	**	38	**	565
MAURY COUNTY	568	90	480	48	107	193	**	23	**	**	29	147	**	1,695
MEIGS COUNTY	141	28	93	**	10	28	**	**	**	**	**	21	**	328
MONROE COUNTY	321	59	83	21	41	137	6	7	6	**	13	71	**	768
SWEETWATER	108	11	95	**	13	31	**	**	**	**	**	17	**	291
MONTGOMERY COUN	1,334	203	1,328	127	410	651	13	42	14	**	56	276	8	4,462
MOORE COUNTY	46	8	32	**	7	13	**	**	**	**	**	17	**	133
MORGAN COUNTY	132	22	152	10	27	62	**	**	**	**	12	11	**	431
OBION COUNTY	232	27	112	**	11	49	**	**	**	**	13	33	**	488
UNION CITY	94	16	28	**	7	10	**	**	**	**	**	15	**	176
OVERTON COUNTY	186	12	147	**	20	49	**	**	**	**	**	11	**	433
PERRY COUNTY	46	16	67	**	16	19	**	**	**	**	**	8	**	180
PICKETT COUNTY	45	15	19	**	**	8	**	**	**	**	**	**	**	97
POLK COUNTY	155	27	51	**	15	36	**	**	**	**	**	24	**	319
PUTNAM COUNTY	711	94	343	21	141	200	**	23	**	**	41	192	**	1,778
RHEA COUNTY	140	31	172	13	28	58	**	7	**	**	11	41	**	507
DAYTON	19	**	59	**	7	15	**	**	**	**	**	**	**	109
ROANE COUNTY	445	40	358	18	52	132	**	6	7	**	23	43	**	1,129
ROBERTSON COUNTY	597	52	509	30	93	207	6	24	**	**	22	102	6	1,653
RUTHERFORD COUNT	1,774	270	711	86	411	445	34	44	30	**	62	292	**	4,165
MURFREESBORO	238	23	318	11	116	147	**	11	**	**	13	179	**	1,066
SCOTT COUNTY	88	82	122	**	24	27	6	**	**	**	**	**	**	356
*ONEIDA	17	13	45	**	**	25	**	**	**	**	**	**	**	110
SEQUATCHIE COUNT	102	17	132	10	22	51	**	**	**	**	**	45	**	384
SEVIER COUNTY	538	143	630	38	109	209	6	**	11	**	43	173	8	1,913
SHELBY COUNTY	6,131	1,307	1,989	350	824	1,461	41	183	57	**	276	1,224	23	13,868
ARLINGTON	185	9	128	**	39	87	**	**	**	**	10	35	**	505
BARTLETT	379	32	217	21	96	190	8	6	9	**	21	94	**	1,076
COLLIERVILLE	336	25	243	13	87	155	9	11	**	**	14	81	**	980
GERMANTOWN	127	22	107	6	69	90	7	**	**	**	13	38	**	486
LAKELAND	9	**	57	**	14	21	**	**	**	**	**	19	**	127
MILLINGTON	198	31	82	8	21	40	**	**	**	**	9	22	**	415
SMITH COUNTY	160	18	123	**	37	56	**	**	**	**	7	21	**	437
STEWART COUNTY	79	19	75	**	22	26	**	**	**	**	7	12	**	244

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2015 (2015-2016 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
SULLIVAN COUNTY	773	95	349	13	75	169	7	10	7	**	6	156	**	1,666
BRISTOL	192	29	136	**	32	96	**	**	**	**	**	105	**	598
KINGSPORT	451	51	360	24	73	164	**	22	**	**	15	98	**	1,265
SUMNER COUNTY	1,101	147	1,233	114	383	647	7	32	20	**	33	222	10	3,950
TIPTON COUNTY	519	87	629	11	85	147	**	21	**	**	11	54	**	1,571
TROUSDALE COUNTY	46	7	105	**	17	8	**	**	**	**	**	**	**	193
UNICOI COUNTY	174	35	157	**	18	14	**	**	**	**	7	14	**	427
UNION COUNTY	178	46	139	11	34	50	**	6	**	**	**	29	**	506
VAN BUREN COUNTY	46	6	38	**	**	20	**	**	**	**	**	7	**	125
WARREN COUNTY	400	57	284	10	77	113	12	7	**	**	10	63	**	1,037
WASHINGTON COUNT	359	53	430	9	47	145	11	6	9	**	**	77	**	1,151
JOHNSON CITY	417	52	269	6	55	93	21	10	8	**	6	103	**	1,042
WAYNE COUNTY	256	7	88	**	23	39	**	**	**	**	6	7	**	433
WEAKLEY COUNTY	212	25	137	**	23	128	**	**	**	**	**	68	**	604
WHITE COUNTY	206	26	175	**	29	81	6	**	**	**	7	65	**	610
WILLIAMSON COUNTY	983	148	744	63	428	652	30	21	15	**	61	283	7	3,435
*FRANKLIN	88	9	133	**	45	46	**	8	**	**	**	48	**	390
WILSON COUNTY	830	86	678	64	148	335	20	26	6	**	36	180	**	2,414
*LEBANON	103	22	192	8	41	43	**	**	**	**	14	37	**	472
ASD	437	146	171	48	47	116	**	**	**	**	15	154	**	1,145
TOTAL	44,422	7,878	33,048	3,088	9,393	15,964	644	1,166	554	10	2,050	9,987	341	128,545

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16									
	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
ANDERSON CO.	2,656	0	0	25	22	47	0	47	5,090	0
OAK RIDGE	1,563	1	0	0	30	31	25	6	1,463	23
BEDFORD CO.	2,255	1	0	10	59	70	70	0	4,460	70
BENTON CO.	803	0	0	22	9	31	7	24	1,921	42
BLED SOE CO.	1,558	1	0	0	30	31	31	0	1,434	132
BLOUNT CO.	3,801	26	0	32	82	140	8	132	8,276	105
ALCOA	410	1	0	0	6	7	1	6	486	13
MARYVILLE	1,431	5	0	0	18	23	5	18	1,743	43
BRADLEY CO.	2,682	15	0	11	66	92	24	68	7,103	116
CLEVELAND	1,873	1	0	11	25	37	37	0	2,452	80
CAMPBELL CO.	1,625	10	0	23	9	42	12	35	3,921	47
CANNON CO.	994	3	0	4	16	23	18	6	1,251	87
CARROLL CO.	1,078	0	0	35	20	55	56	0	2,485	26
CARTER CO.	1,698	19	0	63	0	82	82	0	3,886	75
ELIZABETHTON	246	1	0	16	0	17	17	0	562	53
CHEATHAM CO.	1,809	13	0	1	60	74	74	0	3,323	88
CHESTER CO.	1,842	1	0	9	24	34	34	0	1,716	16
CLAIBORNE CO.	3,299	0	0	55	0	55	51	4	3,859	33
CLAY CO.	590	2	0	10	12	24	24	0	654	0
COCKE CO.	1,555	0	0	4	68	72	72	0	2,708	64
COFFEE CO.	2,725	0	0	0	53	53	53	0	2,946	59
MANCHESTER	21	2	0	0	0	2	2	0	0	4
TULLAHOMA	35	1	0	0	0	1	1	0	0	19
CROCKETT CO.	642	1	0	6	20	27	27	0	1,676	15
CUMBERLAND CO.	4,411	12	0	0	72	84	84	0	2,824	45
DAVIDSON CO.	13,872	45	0	171	527	743	743	0	37,606	432
DECATUR CO.	716	0	0	0	30	30	30	0	1,518	19
DEKALB CO.	2,231	0	0	8	32	40	0	40	1,525	51
DICKSON CO.	2,249	1	0	0	99	100	100	0	4,229	98
DYER CO.	1,483	12	0	2	56	70	70	0	3,419	100
FAYETTE CO.	3,143	49	0	0	0	49	49	0	1,470	20
FENTRESS CO.	1,094	11	0	0	27	38	38	0	1,497	42
FRANKLIN CO.	2,976	3	0	16	32	51	47	39	2,049	79
HUMBOLDT	200	0	0	0	8	8	0	8	485	16
*MILAN	628	0	0	0	13	13	13	0	1,064	18
*TRENTON	188	0	0	0	7	7	7	0	713	4
*BRADFORD	394	0	0	7	1	8	8	0	195	3
*GIBSON CO. SPEC	907	6	0	1	29	36	36	0	1,143	26

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16									
	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
GILES CO.	1,812	0	0	40	25	65	65	0	1,904	49
GRAINGER CO.	1,550	4	1	24	33	62	33	29	2,700	383
GREENE CO.	3,301	0	0	18	88	106	105	1	4,995	60
GREENEVILLE	281	1	0	2	14	17	17	0	1,109	25
GRUNDY CO.	1,330	2	0	28	1	31	31	0	1,220	3
HAMBLEN CO.	1,353	2	0	4	49	55	55	0	4,158	48
HAMILTON CO.	9,913	74	0	2	236	312	0	312	17,595	506
HANCOCK CO.	752	16	1	10	1	28	28	0	955	19
HARDEMAN CO.	1,563	9	0	4	75	88	88	0	2,335	54
HARDIN CO.	1,308	0	0	16	26	42	0	42	1,732	32
HAWKINS CO.	2,900	18	0	91	0	109	0	109	5,707	74
HAYWOOD CO.	2,869	4	0	36	18	58	58	0	1,290	0
HENDERSON CO.	3,118	7	0	34	14	55	12	43	1,932	45
HENRY CO.	1,864	1	0	65	0	66	66	0	2,335	3
*PARIS	272	0	0	1	12	13	13	0	904	16
HICKMAN CO.	1,458	4	0	35	15	54	54	0	2,290	0
HOUSTON CO.	1,103	1	0	0	19	20	20	0	1,079	0
HUMPHREYS CO.	1,091	0	0	5	40	45	45	0	1,551	30
JACKSON CO.	2,114	6	0	22	5	33	29	4	948	8
JEFFERSON CO.	2,161	13	0	7	68	88	88	0	5,749	87
JOHNSON CO.	2,131	3	0	37	1	41	41	0	1,856	4
KNOX CO.	8,761	113	1	69	243	426	0	480	35,553	1,435
LAKE CO.	237	0	0	9	0	9	9	0	397	16
LAUDERDALE CO.	1,237	0	4	3	49	56	56	0	2,036	29
LAWRENCE CO.	2,157	0	0	22	62	84	84	0	2,354	97
LEWIS CO.	596	1	0	0	27	28	0	28	787	7
LINCOLN CO.	2,447	5	0	14	35	54	55	0	1,947	17
FAYETTEVILLE	225	0	0	0	10	10	10	0	408	24
LOUDON CO.	1,156	8	0	19	17	44	0	44	1,931	19
LENOIR CITY	627	12	0	0	0	12	12	0	1,362	20
MCMINN CO.	1,911	0	0	61	10	71	71	0	2,812	0
ATHENS	201	1	0	10	1	12	12	0	566	9
ETOWAH	0	2	0	0	0	2	2	0	25	0
MCNAIRY CO.	2,765	0	0	15	44	59	59	0	3,872	112
MACON CO.	2,042	1	0	34	15	50	50	0	1,983	43
JACKSON-MADISON CO	4,650	0	0	41	113	154	154	0	6,432	266
MARION CO.	1,389	1	0	18	7	26	1	25	3,114	19

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16

	TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16									
	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
MARSHALL CO.	1,259	0	0	0	46	46	46	0	2,744	34
MAURY CO.	4,464	28	0	0	104	132	132	0	4,641	134
MEIGS CO.	862	1	0	7	23	31	31	0	1,469	20
MONROE CO.	2,401	1	0	57	7	65	9	56	3,102	220
SWEET WATER	92	0	0	2	0	2	2	0	0	18
MONTGOMERY CO.	9,030	18	0	68	246	332	332	0	21,722	520
MOORE CO.	449	1	0	17	0	18	18	0	617	6
MORGAN CO.	2,004	3	0	6	32	41	41	0	3,028	0
OBION CO.	983	0	0	39	17	56	56	0	2,064	29
UNION CITY	164	0	9	0	2	11	11	0	536	16
OVERTON CO.	2,390	1	0	25	13	39	39	0	1,703	0
PERRY CO.	1,218	0	0	12	5	17	17	0	508	37
PICKETT CO.	272	0	9	0	0	9	9	0	462	0
POLK CO.	960	2	1	10	28	41	42	0	1,360	13
PUTNAM CO.	1,532	1	0	20	48	69	69	0	3,597	213
RHEA CO.	2,387	11	0	31	25	67	67	0	3,125	0
ROANE CO.	1,570	1	0	8	72	81	81	0	2,994	14
ROBERTSON CO.	8,821	28	0	3	80	111	111	0	4,892	92
RUTHERFORD CO.	8,632	50	0	4	241	295	40	263	19,419	345
MURFREESBORO	2,654	0	0	0	33	33	33	0	1,662	154
SCOTT CO.	1,002	0	0	42	0	42	42	0	1,311	26
*ONEIDA	124	5	0	0	0	5	5	0	326	0
SEQUATCHIE CO.	493	0	0	0	16	16	16	0	1,079	14
SEVIER CO.	2,639	27	0	75	73	175	175	0	9,993	187
**SHELBY CO.	21,269	14	159	282	76	531	2	529	17,978	725
ARLINGTON	781	0	0	3	17	20	0	20	2,106	11
BARTLETT	1,538	0	0	7	39	46	0	46	3,044	31
COLLIERVILLE	1,384	0	0	9	36	45	0	45	3,376	45
GERMANTOWN	773	0	0	5	24	29	0	29	1,469	30
LAKELAND	199	0	0	1	8	9	0	9	383	2
MILLINGTON	757	0	0	5	17	22	0	22	1,426	22
SMITH CO.	1,101	1	0	11	29	41	41	0	2,133	48
STEWART CO.	1,252	1	0	0	42	43	43	0	1,426	35
SULLIVAN CO.	4,282	20	0	103	8	131	24	107	5,476	105
BRISTOL	542	10	0	18	4	32	10	22	1,079	60
KINGSPORT	1,115	1	0	0	42	43	43	0	1,868	85
SUMNER CO.	6,018	0	0	35	210	245	245	0	19,654	431
TIPTON CO.	3,804	12	0	47	113	172	172	0	8,782	158
TROUSDALE CO.	596	1	0	0	17	18	18	0	580	4
UNICOI CO.	681	0	5	23	6	34	34	0	1,501	15

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2015-16										
	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP			
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.
UNION CO.	2,078	0	0	28	12	40	0	40	2,775	62
VAN BUREN CO.	308	0	0	0	13	13	13	0	327	0
WARREN CO.	1,771	0	0	11	51	62	50	12	2,885	94
WASHINGTON CO.	7,082	31	0	93	0	124	124	0	5,282	88
JOHNSON CITY	1,320	21	0	0	47	68	68	0	3,046	92
WAYNE CO.	2,277	6	0	38	2	46	46	0	1,160	47
WEAKLEY CO.	2,261	32	0	7	5	44	44	0	1,131	40
WHITE CO.	1,260	7	0	6	30	43	43	0	2,030	40
WILLIAMSON CO.	11,149	0	0	53	224	277	277	0	19,031	327
* FRANKLIN	1,610	3	0	0	30	33	33	0	1,666	120
WILSON CO.	6,549	5	0	55	136	196	196	0	8,775	231
* LEBANON	1,052	0	0	0	33	33	33	0	1,811	49
GRAND TOTAL	287,540	895	190	2,604	5,317	9,006	6,362	2,750	467,629	10,812

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s data

NOTE - Total daily miles represent one way AM miles only.

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2015-16

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
ANDERSON CO.	47	13	0	0	60	0	0	0	0	0	0
OAK RIDGE	23	8	0	0	31	0	0	0	0	0	0
BEDFORD CO.	73	11	84	10	0	0	0	0	0	0	0
BENTON CO.	26	15	3	1	38	0	0	0	0	0	0
BLED SOE CO.	29	5	34	6	0	0	0	0	0	0	0
BLOUNT CO.	88	36	0	17	124	0	0	0	0	0	0
ALCOA	7	3	3	2	7	0	0	0	0	0	0
MARYVILLE	23	3	6	5	20	0	0	0	0	0	0
BRADLEY CO.	61	18	18	0	61	0	3	3	0	0	0
CLEVELAND	31	8	39	12	0	0	0	9	0	0	0
CAMPBELL CO.	0	0	0	0	0	0	0	0	0	0	0
CANNON CO.	12	6	12	3	6	1	0	0	0	0	0
CARROLL CO.	47	9	56	0	0	2	0	0	0	0	0
CARTER CO.	56	5	53	9	0	0	0	1	0	0	0
ELIZABETHTON	11	7	18	9	0	0	0	0	0	0	0
CHEATHAM CO.	62	1	63	15	0	0	0	0	0	0	0
CHESTER CO.	28	10	38	0	0	0	0	0	0	0	0
CLAIBORNE CO.	48	6	51	4	3	0	0	0	0	0	0
CLAY CO.	14	1	15	0	0	0	0	0	0	0	0
COCKE CO.	43	36	79	5	0	0	0	0	0	0	0
COFFEE CO.	51	13	64	5	0	3	0	0	0	0	0
MANCHESTER	1	1	2	1	0	0	0	0	0	0	0
TULLAHOMA	1	0	1	0	0	0	0	0	0	0	0
CROCKETT CO.	21	6	27	3	0	0	0	0	0	0	0
CUMBERLAND CO.	76	15	91	0	0	0	0	0	0	0	0
DAVIDSON CO.	446	76	522	220	0	261	3	15	0	0	0
DECATUR CO.	22	9	31	3	0	3	0	0	0	0	0
DEKALB CO.	34	2	36	0	0	0	0	0	0	0	0
DICKSON CO.	84	22	106	12	0	9	0	0	0	0	0
DYER CO.	52	31	52	10	31	4	0	0	0	0	0
FAYETTE CO.	43	9	52	20	0	5	3	27	0	0	0
FENTRESS CO.	33	4	37	17	0	0	0	0	0	0	0
FRANKLIN CO.	52	29	39	10	42	1	1	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2015-16

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
HUMBOLDT	6	5	11	6	0	0	0	0	0	0	0
*MILAN	10	10	20	11	0	0	0	0	0	0	0
*TRENTON	6	3	9	0	0	0	0	0	0	0	0
*BRADFORD	2	4	6	0	0	0	0	0	0	0	0
*GIBSON CO. SPEC	31	18	49	4	0	0	0	0	0	0	0
GILES CO.	53	10	63	0	0	2	1	1	0	0	0
GRAINGER CO.	50	29	40	0	39	0	0	0	0	0	0
GREENE CO.	80	41	121	9	0	10	0	8	0	0	0
GREENEVILLE	11	10	21	6	0	1	0	0	0	0	0
GRUNDY CO.	23	5	28	3	0	1	0	0	0	0	0
HAMBLEN CO.	52	7	59	0	0	5	0	0	0	0	0
HAMILTON CO.	241	68	0	64	309	30	0	0	0	0	0
HANCOCK CO.	21	8	29	5	0	0	0	0	0	0	0
HARDEMAN CO.	63	32	95	8	0	0	0	0	0	0	0
HARDIN CO.	38	4	0	4	42	0	0	0	0	0	0
HAWKINS CO.	85	25	110	16	0	3	4	4	0	0	0
HAYWOOD CO.	45	5	49	28	0	0	0	0	0	0	0
HENDERSON CO.	44	20	14	5	50	7	0	0	0	0	0
HENRY CO.	43	0	43	0	0	0	0	0	0	0	0
*PARIS	11	2	11	11	0	0	0	0	0	0	0
HICKMAN CO.	45	2	47	0	0	0	0	0	0	0	0
HOUSTON CO.	16	4	20	5	0	0	0	0	0	0	0
HUMPHREYS CO.	30	3	33	0	0	0	0	0	0	0	0
JACKSON CO.	25	13	34	2	4	0	0	0	0	0	0
JEFFERSON CO.	71	20	91	5	0	5	0	0	0	0	0
JOHNSON CO.	27	49	76	3	0	0	0	0	0	0	0
KNOX CO.	408	72	0	242	480	0	0	0	0	0	0
LAKE CO.	7	2	9	0	0	0	0	0	0	0	0
LAUDERDALE CO.	38	8	46	6	0	8	0	0	0	0	0
LAWRENCE CO.	71	19	90	9	0	0	0	0	0	0	0
LEWIS CO.	22	13	34	2	0	4	0	0	0	0	0
LINCOLN CO.	50	2	52	5	0	2	1	1	0	0	0
FAYETTEVILLE	7	3	9	6	0	0	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2015-16

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
LOUDON CO.	37	11	0	0	48	3	0	0	0	0	0
LENOIR CITY	10	4	14	0	0	0	0	0	0	0	0
MCMINN CO.	56	6	62	0	0	0	0	0	0	0	0
ATHENS	8	1	9	1	0	0	0	0	0	0	0
ETOWAH	2	0	2	0	0	0	0	0	0	0	0
MCNAIRY CO.	39	4	43	0	0	0	0	0	0	0	0
MACON CO.	45	4	49	6	0	0	0	0	0	0	0
JACKSON-MADISON CO.	110	40	150	72	0	2	2	0	2	0	0
MARION CO.	25	3	21	0	7	2	0	0	0	0	0
MARSHALL CO.	41	8	49	6	0	1	0	0	0	0	0
MAURY CO.	95	1	96	0	0	0	0	0	0	0	0
MEIGS CO.	22	12	34	0	0	2	0	0	0	0	0
MONROE CO.	63	5	0	0	68	0	0	0	0	0	0
SWEET WATER	2	1	3	2	0	0	0	0	0	0	0
MONTGOMERY CO.	297	61	358	86	0	10	0	0	0	0	0
MOORE CO.	14	7	21	2	0	2	0	0	0	0	0
MORGAN CO.	34	4	38	5	0	0	0	0	0	0	0
OBION CO.	43	12	55	2	0	0	0	0	0	0	0
UNION CITY	9	4	13	0	0	0	0	0	0	0	0
OVERTON CO.	34	19	53	3	0	0	0	0	0	0	0
PERRY CO.	16	0	16	3	0	0	0	0	0	0	0
PICKETT CO.	8	2	10	0	0	0	0	0	0	0	0
POLK CO.	28	0	28	0	0	1	0	0	0	0	0
PUTNAM CO.	59	0	59	22	0	0	0	0	0	0	0
RHEA CO.	55	7	62	10	0	2	0	0	0	0	0
ROANE CO.	59	17	77	0	0	0	0	0	0	0	0
ROBERTSON CO.	120	0	120	71	0	0	0	0	0	0	0
RUTHERFORD CO.	0	0	0	0	0	22	3	3	0	0	0
MURFREESBORO	31	4	35	25	0	0	0	0	0	0	0
SCOTT CO.	41	5	46	1	0	0	0	0	0	0	0
*ONEIDA	4	1	5	0	0	0	0	0	0	0	0
SEQUATCHIE CO.	13	1	14	2	0	1	0	0	0	0	0
SEVIER CO.	141	8	149	35	0	6	2	2	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2015-16

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
**SHELBY CO.	525	33	12	198	546	110	5	7	0	0	0
ARLINGTON	20	0	0	3	20	4	0	0	0	0	0
BARTLETT	42	7	0	7	49	3	0	0	0	0	0
COLLIERVILLE	43	7	0	10	50	6	0	0	0	0	0
GERMANTOWN	29	7	0	6	36	4	0	0	0	0	0
LAKELAND	9	0	0	1	9	0	0	0	0	0	0
MILLINGTON	22	3	0	5	25	3	0	0	0	0	0
SMITH CO.	27	14	41	8	0	5	0	0	0	0	0
STEWART CO.	34	8	42	5	0	6	0	0	0	0	0
SULLIVAN CO.	128	20	22	2	126	0	0	0	0	0	0
BRISTOL	29	5	12	7	22	0	0	0	0	0	0
KINGSPORT	35	5	40	0	0	7	1	1	0	0	0
SUMNER CO.	211	21	232	37	0	23	2	2	0	0	0
TIPTON CO.	148	16	164	25	0	17	2	0	0	0	0
TROUSDALE CO.	14	2	16	1	0	0	0	0	0	0	0
UNICOI CO.	22	9	31	0	0	3	0	0	0	0	0
UNION CO.	40	14	6	5	48	1	1	1	0	0	0
VAN BUREN CO.	9	6	15	0	0	0	0	0	0	0	0
WARREN CO.	54	3	57	11	0	0	0	0	0	0	0
WASHINGTON CO.	106	9	115	0	0	1	0	0	0	0	0
JOHNSON CITY	58	13	0	2	71	0	0	0	0	0	0
WAYNE CO.	43	6	43	7	6	0	0	0	0	0	0
WEAKLEY CO.	42	1	43	0	0	1	0	0	0	0	0
WHITE CO.	35	9	44	4	0	1	0	0	0	0	0
WILLIAMSON CO.	232	19	251	43	0	0	0	0	0	0	0
* FRANKLIN	26	4	30	5	0	0	0	0	0	0	0
WILSON CO.	134	8	142	34	0	6	1	1	0	0	0
* LEBANON	27	4	31	8	0	2	0	0	0	0	0
Total	7,082	1,439	6,031	1,652	2,478	624	35	86	2	0	0

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s data

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2015-16

	COMMUNICATION					TYPES OF FUEL				GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	LIQUID COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYED BY DISTRICT
ANDERSON CO.	0	0	0	47	34	0	47	0	0	9	0	N	N	0
OAK RIDGE	5	10	0	31	31	0	31	0	0	31	11	N	N	0
BEDFORD CO.	10	10	0	70	70	0	70	0	0	0	10	Y	N	4
BENTON CO.	5	5	0	31	31	0	31	0	0	0	5	N	N	0
BLED SOE CO.	7	7	0	31	31	1	30	0	0	0	7	Y	N	2
BLOUNT CO.	15	36	6	1	3	10	130	0	0	0	28	N	N	0
ALCOA	1	1	0	7	6	0	7	0	0	0	1	N	N	0
MARYVILLE	5	5	0	0	23	0	23	0	0	0	5	N	N	0
BRADLEY CO.	10	16	0	67	72	13	77	0	2	0	15	N	N	0
CLEVELAND	11	11	0	37	36	0	37	0	0	36	37	Y	Y	3
CAMPBELL CO.	7	4	0	0	34	10	31	0	6	35	8	N	N	0
CANNON CO.	5	4	0	0	19	1	22	0	1	0	3	N	N	0
CARROLL CO.	4	4	0	55	54	0	55	0	1	0	4	Y	N	5
CARTER CO.	4	14	18	70	40	19	63	0	0	40	18	Y	Y	4
ELIZABETHTON	3	11	0	0	16	0	17	0	0	0	4	Y	N	1
CHEATHAM CO.	14	14	0	74	72	0	74	0	0	0	14	Y	Y	3
CHESTER CO.	4	3	0	34	34	0	34	0	0	0	0	Y	N	2
CLAIBORNE CO.	4	1	0	0	43	0	55	0	0	0	1	Y	N	2
CLAY CO.	2	2	0	1	21	1	23	0	0	0	2	Y	Y	1
COCKE CO.	10	10	0	0	0	0	72	0	0	0	12	Y	Y	4
COFFEE CO.	10	10	0	53	52	0	53	0	0	0	10	Y	N	3
MANCHESTER	1	1	0	2	2	0	2	0	0	2	2	N	N	0
TULLAHOMA	1	1	0	1	0	0	1	0	0	0	1	N	N	0
CROCKETT CO.	4	5	0	27	23	0	27	0	0	0	2	Y	N	1
CUMBERLAND CO.	0	0	15	84	84	0	84	0	0	0	0	Y	N	4
DAVIDSON CO.	86	346	0	743	743	0	743	0	0	743	193	Y	Y	23
DECATUR CO.	4	4	0	30	28	0	30	0	0	0	4	Y	N	1
DEKALB CO.	6	9	0	40	40	0	40	0	0	40	8	Y	N	2
DICKSON CO.	15	15	0	100	100	0	100	0	0	0	6	Y	Y	6
DYER CO.	16	16	0	70	70	0	70	0	0	0	16	Y	Y	6
FAYETTE CO.	8	12	0	49	49	0	49	0	0	41	8	Y	Y	5
FENTRESS CO.	3	1	0	38	34	9	29	0	0	33	8	Y	N	1
FRANKLIN CO.	11	12	0	0	15	0	51	0	35	0	12	N	N	0
HUMBOLDT	2	2	0	8	7	0	8	0	0	0	2	N	N	0

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2015-16

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	LIQUID COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYED BY DISTRICT	
*MILAN	2	2	0	13	13	0	13	0	0	13	2	N	N	0	
*TRENTON	1	1	0	7	7	0	7	0	0	0	1	N	N	0	
*BRADFORD	1	1	0	8	8	2	6	0	0	0	1	N	N	0	
*GIBSON CO. SPEC	7	7	0	36	36	6	30	0	0	0	7	N	N	0	
GILES CO.	10	48	0	65	41	0	65	0	0	14	2	Y	N	4	
GRAINGER CO.	10	6	0	0	11	3	59	0	0	0	5	N	N	1	
GREENE CO.	17	18	61	86	106	0	106	0	0	0	15	Y	Y	6	
GREENEVILLE	3	3	0	17	17	0	17	0	0	0	1	Y	Y	1	
GRUNDY CO.	4	4	0	0	23	0	31	0	0	0	19	Y	Y	2	
HAMBLEN CO.	4	4	0	55	53	0	55	0	0	0	4	Y	Y	5	
HAMILTON CO.	74	74	0	275	274	1	311	0	0	224	104	N	N	0	
HANCOCK CO.	2	14	0	27	0	10	18	0	0	0	13	Y	Y	2	
HARDEMAN CO.	13	15	0	88	88	0	88	0	0	0	13	Y	N	4	
HARDIN CO.	4	4	0	42	42	0	42	0	0	38	7	Y	N	0	
HAWKINS CO.	17	18	0	109	109	9	100	0	0	0	23	Y	N	6	
HAYWOOD CO.	9	10	0	58	57	0	58	0	0	0	10	Y	Y	4	
HENDERSON CO.	8	9	0	52	0	3	52	0	0	0	0	N	N	0	
HENRY CO.	4	6	0	0	64	0	66	0	0	0	40	Y	Y	0	
*PARIS	4	4	0	13	12	0	13	0	0	0	4	Y	Y	1	
HICKMAN CO.	0	0	0	50	50	0	54	0	0	50	0	Y	Y	2	
HOUSTON CO.	0	1	0	20	20	0	20	0	0	0	7	Y	Y	2	
HUMPHREYS CO.	5	5	0	45	45	0	45	0	0	0	4	Y	Y	3	
JACKSON CO.	2	7	0	33	29	5	28	0	0	0	6	Y	Y	2	
JEFFERSON CO.	13	17	0	0	54	10	78	0	0	0	15	Y	Y	4	
JOHNSON CO.	2	5	0	41	41	0	41	0	0	16	0	Y	Y	0	
KNOX CO.	59	147	0	274	171	105	375	0	0	234	149	N	N	0	
LAKE CO.	1	1	0	0	9	0	9	0	0	0	1	Y	N	0	
LAUDERDALE CO.	3	0	0	56	56	3	53	0	0	56	4	Y	Y	3	
LAWRENCE CO.	14	14	0	84	84	0	84	0	0	0	8	Y	N	6	
LEWIS CO.	2	2	0	28	25	0	28	0	0	0	3	Y	N	2	
LINCOLN CO.	5	5	0	0	54	4	51	0	0	0	4	Y	N	2	
FAYETTEVILLE	1	2	0	10	7	0	10	0	0	7	0	Y	N	3	
LOUDON CO.	3	8	0	0	44	8	36	0	0	10	11	N	N	0	
LENOIR CITY	1	2	0	12	12	0	12	0	0	0	2	Y	Y	1	

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2015-16

	COMMUNICATION					TYPES OF FUEL					GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	LIQUID COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYED BY DISTRICT	
MCMINN CO.	0	0	0	0	0	0	71	0	0	0	0	Y	N	5	
ATHENS	2	3	0	12	12	1	11	0	0	7	1	N	N	0	
ETOWAH	0	0	0	0	2	0	2	0	0	0	0	N	N	0	
MCNAIRY CO.	11	10	0	53	19	0	59	0	0	0	7	Y	N	3	
MACON CO.	7	0	0	50	44	0	50	0	0	1	43	Y	Y	5	
JACKSON-MADISON	45	45	0	154	154	0	154	0	0	154	19	Y	Y	5	
MARION CO.	3	2	0	25	26	0	26	0	0	26	1	N	N	0	
MARSHALL CO.	5	5	0	46	45	0	46	0	0	0	0	Y	N	2	
MAURY CO.	29	29	0	0	131	0	132	0	0	0	30	N	Y	0	
MEIGS CO.	3	0	0	31	31	0	31	0	0	0	1	Y	N	1	
MONROE CO.	9	9	0	9	65	1	64	0	0	9	9	N	N	0	
SWEET WATER	2	2	0	2	0	2	0	0	0	0	2	N	N	0	
MONTGOMERY CO.	33	24	0	332	332	10	321	1	0	332	26	Y	Y	14	
MOORE CO.	1	1	0	18	16	0	18	0	0	0	1	Y	N	1	
MORGAN CO.	5	5	0	41	41	0	37	4	0	0	5	Y	Y	2	
OBION CO.	6	7	0	56	56	0	56	0	0	0	7	Y	N	0	
UNION CITY	1	1	0	0	11	0	11	0	0	0	1	N	N	0	
OVERTON CO.	3	0	36	39	36	0	39	0	0	8	1	Y	N	3	
PERRY CO.	3	3	0	17	17	0	17	0	0	0	3	Y	Y	2	
PICKETT CO.	0	0	0	9	9	0	9	0	0	9	0	N	N	2	
POLK CO.	4	4	0	0	0	5	36	0	1	0	0	Y	N	2	
PUTNAM CO.	16	15	42	69	68	0	69	0	0	69	1	Y	Y	4	
RHEA CO.	10	14	0	67	67	0	67	0	0	0	13	Y	Y	3	
ROANE CO.	8	0	0	80	81	0	81	0	0	0	8	Y	N	1	
ROBERTSON CO.	27	4	0	111	44	0	111	0	0	111	28	Y	Y	4	
RUTHERFORD CO.	35	35	0	263	263	0	295	0	8	264	35	N	Y	0	
MURFREESBORO	9	9	0	33	33	0	33	0	0	33	10	Y	N	2	
SCOTT CO.	4	5	0	42	42	0	42	0	0	0	11	Y	Y	2	
*ONEIDA	1	1	0	0	5	0	5	0	0	0	1	N	N	0	
SEQUATCHIE CO.	2	2	0	16	16	0	16	0	0	0	2	Y	N	1	
SEVIER CO.	29	40	1	169	169	29	146	0	0	166	36	Y	N	11	
**SHELBY CO.	190	191	1	508	531	0	531	0	0	528	507	N	N	10	
ARLINGTON	3	3	0	20	20	0	20	0	0	20	6	N	N	0	

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2015-16

	COMMUNICATION					TYPES OF FUEL				GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	BUSES DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	LIQUID COMPRESSED NATURAL GAS (CNG)	NOT REPORTED	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYED BY DISTRICT
BARTLETT	7	7	0	46	46	0	46	0	0	46	14	N	N	0
COLLIERVILLE	8	9	0	45	45	0	45	0	0	45	14	N	N	0
GERMANTOWN	4	5	0	29	29	0	29	0	0	29	8	N	N	0
LAKELAND	0	1	0	9	9	0	9	0	0	9	4	N	N	0
MILLINGTON	5	4	0	22	22	0	22	0	0	22	8	N	N	0
SMITH CO.	6	7	0	41	41	0	41	0	0	41	6	Y	Y	3
STEWART CO.	7	6	0	43	42	1	42	0	0	0	4	Y	Y	2
SULLIVAN CO.	8	0	0	0	0	23	108	0	0	0	0	Y	Y	1
BRISTOL	4	31	0	23	17	8	24	0	0	0	10	Y	Y	1
KINGSPORT	12	43	0	43	42	1	42	0	0	0	6	N	N	0
SUMNER CO.	40	39	58	237	151	0	245	0	0	36	29	Y	N	11
TIPTON CO.	21	26	0	171	152	0	172	0	0	1	26	Y	Y	8
TROUSDALE CO.	1	1	0	17	17	1	17	0	0	8	1	Y	N	1
UNICOI CO.	5	4	0	0	14	0	34	0	0	0	4	Y	Y	2
UNION CO.	3	0	0	40	40	0	40	0	0	0	0	N	N	0
VAN BUREN CO.	1	0	0	13	13	0	13	0	0	4	2	Y	N	1
WARREN CO.	11	12	0	62	62	0	62	0	0	61	14	Y	N	2
WASHINGTON CO.	16	31	45	0	124	15	109	0	0	124	23	Y	Y	6
JOHNSON CITY	8	0	0	68	0	21	47	0	0	0	0	N	Y	3
WAYNE CO.	4	3	0	0	30	0	46	0	0	0	4	N	N	4
WEAKLEY CO.	7	3	0	44	44	0	44	0	0	0	7	Y	N	3
WHITE CO.	4	4	0	43	43	5	38	0	0	0	5	Y	Y	3
WILLIAMSON CO.	55	55	0	276	276	0	277	0	0	273	55	Y	Y	10
* FRANKLIN	7	5	0	33	33	0	33	0	0	0	7	N	N	0
WILSON CO.	48	47	1	196	196	0	196	0	0	196	49	Y	Y	7
* LEBANON	6	7	0	33	33	0	33	0	0	33	6	Y	Y	2
GRAND TOTAL	1,402	1,885	284	7,211	7,486	356	8,697	5	54	4,337	2,063	83 Yes	48 Yes	304

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s . data

TABLE 13 2015-2016

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$29,141,000	\$29,590	\$0	\$472,320	\$163,366	\$0	\$0	\$1,223,640	\$31,029,916
CLINTON	\$4,206,000	\$4,469	\$111,870	\$77,460	\$20,035	\$90,016	\$0	\$14,078	\$4,523,928
OAK RIDGE	\$19,491,000	\$14,908	\$0	\$174,499	\$194,269	\$450,079	\$0	\$12,930	\$20,337,685
BEDFORD COUNTY	\$42,706,000	\$49,557	\$29,267	\$534,441	\$190,299	\$460,610	\$0	\$4,177	\$43,974,351
BENTON COUNTY	\$11,284,000	\$11,784	\$0	\$198,654	\$72,843	\$198,106	\$0	\$112,670	\$11,878,057
BLED SOE COUNTY	\$11,997,277	\$11,450	\$0	\$114,321	\$52,498	\$433,691	\$0	\$401,329	\$13,010,566
BLOUNT COUNTY	\$44,844,000	\$48,581	\$0	\$307,435	\$277,981	\$596,558	\$0	\$1,669,846	\$47,744,401
ALCOA	\$7,231,000	\$7,517	\$5,460	\$185,899	\$43,550	\$170,445	\$0	\$198,279	\$7,842,149
MARYVILLE	\$19,409,000	\$19,698	\$0	\$386,206	\$182,655	\$0	\$0	\$3,000	\$20,000,559
BRADLEY COUNTY	\$44,616,000	\$51,280	\$55,043	\$125,651	\$231,777	\$1,382,187	\$0	\$565,513	\$47,027,451
CLEVELAND	\$24,069,210	\$30,812	\$6,534	\$367,381	\$120,539	\$0	\$0	\$1,049,500	\$25,643,975
CAMPBELL COUNTY	\$27,203,000	\$31,200	\$17,990	\$1,415,981	\$175,561	\$0	\$0	\$492,345	\$29,336,077
CANNON COUNTY	\$11,002,000	\$8,973	\$0	\$213,233	\$64,181	\$412,912	\$0	\$433,040	\$12,134,339
CARROLL COUNTY	\$1,989,329	\$0	\$0	\$99,323	\$7,382	\$0	\$0	\$805,454	\$2,901,488
*HOLLOW ROCK-BR	\$3,463,050	\$3,622	\$0	\$84,925	\$15,981	\$103,518	\$6,888	\$3,860	\$3,681,844
*HUNTINGDON	\$6,247,000	\$6,151	\$6,086	\$153,938	\$35,396	\$310,555	\$0	\$17,124	\$6,776,251
*MCKENZIE	\$6,932,968	\$7,853	\$7,250	\$13,962	\$39,673	\$103,518	\$0	\$5,740	\$7,110,964
*S. CARROLL	\$1,981,000	\$1,991	\$0	\$91,914	\$18,594	\$103,518	\$0	\$0	\$2,197,017
*W. CARROLL	\$5,093,000	\$5,417	\$0	\$125,942	\$46,016	\$207,037	\$0	\$0	\$5,477,412
CARTER COUNTY	\$28,903,277	\$30,760	\$10,919	\$534,983	\$184,243	\$300,076	\$0	\$815,997	\$30,780,255
ELIZABETHTON	\$12,295,000	\$9,755	\$12,530	\$211,589	\$74,143	\$400,701	\$0	\$132,244	\$13,135,963
CHEATHAM COUNTY	\$32,705,062	\$30,759	\$0	\$144,797	\$100,536	\$497,023	\$0	\$239,997	\$33,718,174
CHESTER COUNTY	\$15,227,000	\$14,037	\$13,873	\$361,732	\$49,104	\$204,407	\$0	\$32,797	\$15,902,950
CLAIBORNE COUNTY	\$24,216,000	\$26,021	\$74,969	\$807,727	\$122,688	\$810,075	\$0	\$1,650	\$26,059,130
CLAY COUNTY	\$5,951,000	\$5,621	\$0	\$267,568	\$28,757	\$310,403	\$0	\$165,992	\$6,729,341
COCKE COUNTY	\$23,157,000	\$29,530	\$31,057	\$514,289	\$139,196	\$284,422	\$0	\$241,437	\$24,396,932
NEWPORT	\$3,503,000	\$3,423	\$0	\$20,294	\$34,698	\$199,388	\$70,000	\$11,391	\$3,842,194
COFFEE COUNTY	\$19,804,000	\$21,914	\$17,184	\$162,874	\$107,445	\$647,398	\$0	\$716,201	\$21,477,016
MANCHESTER	\$6,236,110	\$14,860	\$0	\$305,887	\$48,669	\$277,456	\$0	\$945	\$6,883,927
TULLAHOMA	\$14,583,000	\$19,593	\$0	\$115,117	\$90,025	\$369,942	\$37,247	\$13,994	\$15,228,918
CROCKETT COUNTY	\$11,201,000	\$10,179	\$20,048	\$355,252	\$33,943	\$194,866	\$0	\$128,079	\$11,943,367
ALAMO	\$3,516,000	\$4,020	\$0	\$117,611	\$14,744	\$322,090	\$0	\$3,950	\$3,978,415
BELLS	\$2,246,000	\$2,653	\$0	\$74,983	\$12,836	\$214,727	\$0	\$2,520	\$2,553,719
CUMBERLAND COUNTY	\$29,036,000	\$35,386	\$0	\$758,601	\$211,435	\$1,078,095	\$0	\$32,610	\$31,152,127
DAVIDSON COUNTY	\$266,836,231	\$426,152	\$0	\$123,903	\$1,509,738	\$0	\$0	\$11,068,043	\$279,964,067
DECATUR COUNTY	\$7,928,010	\$8,037	\$0	\$211,652	\$56,129	\$287,121	\$0	\$291,156	\$8,782,105
DEKALB COUNTY	\$14,315,000	\$14,437	\$0	\$467,429	\$47,637	\$517,019	\$0	\$1,779	\$15,363,301
DICKSON COUNTY	\$38,100,000	\$35,434	\$0	\$493,892	\$242,096	\$467,663	\$0	\$259,570	\$39,598,655
DYER COUNTY	\$18,372,000	\$19,813	\$20,943	\$256,627	\$75,045	\$675,912	\$67,059	\$791,085	\$20,278,484
DYERSBURG	\$11,943,000	\$16,227	\$11,913	\$13,043	\$79,083	\$0	\$222,000	\$68,520	\$12,353,786
FAYETTE COUNTY	\$15,646,000	\$16,801	\$0	\$291,109	\$62,139	\$838,779	\$2,600	\$0	\$16,857,428
FENTRESS COUNTY	\$12,231,000	\$13,209	\$2,506	\$343,328	\$67,002	\$587,141	\$0	\$648,139	\$13,892,325
FRANKLIN COUNTY	\$26,230,000	\$29,749	\$0	\$364,945	\$167,797	\$1,134,621	\$0	\$53,200	\$27,980,311
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,983,000	\$7,783	\$0	\$190,953	\$34,902	\$509,546	\$0	\$0	\$6,726,183
*MILAN	\$10,522,000	\$9,732	\$9,398	\$215,945	\$72,412	\$509,546	\$0	\$0	\$11,339,033
*TRENTON	\$7,049,000	\$13,038	\$3,173	\$238,308	\$29,692	\$407,637	\$0	\$24,012	\$7,764,860
*BRADFORD	\$2,856,000	\$3,425	\$0	\$126,967	\$7,981	\$203,818	\$0	\$20,429	\$3,218,620

TABLE 13 2015-2016

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$19,664,000	\$18,905	\$0	\$390,835	\$63,461	\$405,067	\$0	\$424	\$20,542,692
GILES COUNTY	\$18,291,000	\$24,191	\$14,410	\$526,739	\$111,389	\$467,934	\$0	\$858,924	\$20,294,587
GRAINGER COUNTY	\$20,164,220	\$19,423	\$15,842	\$500,275	\$116,554	\$397,024	\$0	\$75,517	\$21,288,853
GREENE COUNTY	\$32,683,000	\$33,928	\$39,917	\$576,613	\$138,197	\$1,686,031	\$0	\$8,723	\$35,166,408
GREENEVILLE	\$12,922,000	\$12,734	\$0	\$161,560	\$91,503	\$468,609	\$0	\$29,148	\$13,685,554
GRUNDY COUNTY	\$12,753,000	\$13,637	\$9,597	\$551,207	\$59,139	\$302,496	\$0	\$489,639	\$14,178,715
HAMBLEN COUNTY	\$44,777,000	\$55,813	\$0	\$44,509	\$224,315	\$627,050	\$0	\$237,151	\$45,965,838
HAMILTON COUNTY	\$139,056,000	\$200,787	\$0	\$39,960	\$818,005	\$2,675,517	\$0	\$0	\$142,790,269
HANCOCK COUNTY	\$6,234,000	\$0	\$0	\$401,183	\$44,342	\$655,609	\$0	\$1,632	\$7,336,767
HARDEMAN COUNTY	\$20,862,000	\$21,391	\$15,573	\$225,603	\$122,014	\$1,043,371	\$0	\$25,430	\$22,315,382
HARDIN COUNTY	\$14,592,000	\$22,014	\$23,628	\$401,629	\$143,083	\$547,315	\$0	\$688,382	\$16,418,050
HAWKINS COUNTY	\$35,700,000	\$34,636	\$0	\$327,657	\$155,372	\$385,673	\$0	\$1,918,205	\$38,521,542
ROGERSVILLE	\$3,090,000	\$3,051	\$0	\$82,495	\$24,505	\$99,717	\$0	\$3,470	\$3,303,238
HAYWOOD COUNTY	\$16,401,774	\$19,195	\$2,059	\$127,575	\$70,278	\$610,008	\$0	\$318,604	\$17,549,493
HENDERSON COUNTY	\$19,997,185	\$20,353	\$18,169	\$128,897	\$124,267	\$505,285	\$0	\$921,395	\$21,715,551
LEXINGTON	\$4,790,000	\$4,929	\$0	\$171,485	\$29,307	\$202,114	\$0	\$65,397	\$5,263,232
HENRY COUNTY	\$14,449,000	\$15,459	\$15,146	\$438,900	\$65,906	\$280,233	\$0	\$1,787,399	\$17,052,043
*PARIS	\$7,938,000	\$11,046	\$0	\$127,056	\$32,052	\$284,811	\$0	\$1,706	\$8,394,671
HICKMAN COUNTY	\$20,515,000	\$20,497	\$13,157	\$439,475	\$86,701	\$422,611	\$0	\$300,894	\$21,798,334
HOUSTON COUNTY	\$7,785,000	\$7,080	\$0	\$32,425	\$44,596	\$310,841	\$117,528	\$329,626	\$8,627,096
HUMPHREYS COUNTY	\$13,648,000	\$15,215	\$7,518	\$277,867	\$100,618	\$767,643	\$0	\$15,330	\$14,832,191
JACKSON COUNTY	\$9,039,000	\$9,639	\$0	\$297,812	\$49,880	\$315,186	\$0	\$32,612	\$9,744,129
JEFFERSON COUNTY	\$33,239,000	\$34,079	\$0	\$750,798	\$162,208	\$762,105	\$0	\$1,387,691	\$36,335,881
JOHNSON COUNTY	\$12,263,605	\$13,406	\$0	\$443,140	\$64,192	\$473,800	\$0	\$7,500	\$13,265,643
KNOX COUNTY	\$183,493,000	\$249,687	\$116,619	\$1,801,157	\$1,185,360	\$2,627,916	\$0	\$302,180	\$189,775,919
LAKE COUNTY	\$5,008,000	\$6,418	\$0	\$356,526	\$25,824	\$316,983	\$0	\$225,592	\$5,939,343
LAUDERDALE COUNTY	\$24,655,000	\$25,339	\$7,966	\$496,258	\$116,457	\$957,313	\$0	\$457,114	\$26,715,447
LAWRENCE COUNTY	\$33,657,000	\$48,814	\$21,659	\$979,122	\$168,851	\$1,108,031	\$0	\$206,056	\$36,189,533
LEWIS COUNTY	\$9,762,000	\$10,995	\$6,534	\$494,230	\$45,894	\$410,735	\$0	\$2,800	\$10,733,188
LINCOLN COUNTY	\$19,507,097	\$19,023	\$24,791	\$556,518	\$105,361	\$669,682	\$0	\$883,917	\$21,766,388
FAYETTEVILLE	\$7,151,000	\$7,591	\$6,713	\$86,881	\$36,726	\$294,707	\$10,000	\$47,950	\$7,641,568
LOUDON COUNTY	\$19,731,000	\$22,401	\$0	\$622,905	\$107,110	\$771,443	\$0	\$1,204,705	\$22,459,564
LENOIR CITY	\$9,149,000	\$10,357	\$5,460	\$348,305	\$42,009	\$67,826	\$0	\$15,098	\$9,638,055
MCMINN COUNTY	\$24,807,000	\$30,430	\$22,017	\$336,024	\$137,075	\$1,020,818	\$0	\$972,227	\$27,325,592
ATHENS	\$7,350,000	\$10,468	\$0	\$129,153	\$60,662	\$649,611	\$0	\$0	\$8,199,893
ETOWAH	\$1,607,040	\$2,004	\$0	\$83,024	\$4,367	\$185,603	\$0	\$0	\$1,882,038
MCNAIRY COUNTY	\$22,698,837	\$19,925	\$15,931	\$164,268	\$127,228	\$713,815	\$0	\$704,332	\$24,444,336
MACON COUNTY	\$20,271,000	\$18,337	\$15,305	\$445,926	\$106,458	\$300,938	\$631,283	\$181,630	\$21,970,877
MADISON COUNTY	\$45,717,000	\$80,248	\$0	\$188,051	\$318,178	\$1,087,068	\$0	\$1,410,390	\$48,800,935
MARION COUNTY	\$19,449,319	\$25,532	\$16,110	\$602,475	\$107,180	\$0	\$0	\$704,492	\$20,905,107
*RICHARD CITY	\$1,318,000	\$1,247	\$2,954	\$88,521	\$6,768	\$96,265	\$0	\$0	\$1,513,755
MARSHALL COUNTY	\$25,820,000	\$26,947	\$16,289	\$130,114	\$137,855	\$191,241	\$0	\$200,997	\$26,523,443
MAURY COUNTY	\$50,987,000	\$58,677	\$0	\$286,111	\$273,249	\$969,732	\$0	\$5,906	\$52,580,675
MEIGS COUNTY	\$9,805,000	\$10,076	\$9,935	\$91,700	\$43,837	\$415,239	\$0	\$29,575	\$10,405,362
MONROE COUNTY	\$26,852,000	\$27,320	\$30,430	\$415,004	\$134,539	\$294,398	\$0	\$1,409,266	\$29,162,956

TABLE 13 2015-2016

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$7,565,000	\$908	\$0	\$101,558	\$53,948	\$294,129	\$0	\$116,088	\$8,131,631
MONTGOMERY COUNTY	\$139,718,480	\$142,677	\$80,220	\$944,510	\$484,847	\$1,833,517	\$0	\$145,042	\$143,349,292
MOORE COUNTY	\$4,538,570	\$0	\$0	\$110,974	\$24,509	\$71,560	\$0	\$81,826	\$4,827,439
MORGAN COUNTY	\$18,264,000	\$19,941	\$16,737	\$484,801	\$97,975	\$645,549	\$11,000	\$461,607	\$20,001,610
OBION COUNTY	\$17,109,432	\$17,349	\$24,523	\$73,439	\$98,193	\$475,087	\$0	\$829,036	\$18,627,059
UNION CITY	\$7,246,120	\$8,307	\$0	\$151,048	\$52,525	\$190,035	\$0	\$0	\$7,648,034
OVERTON COUNTY	\$17,471,000	\$19,777	\$16,826	\$475,667	\$86,028	\$519,139	\$0	\$0	\$18,588,437
PERRY COUNTY	\$6,032,000	\$7,154	\$0	\$316,164	\$42,066	\$302,811	\$0	\$261,980	\$6,962,175
PICKETT COUNTY	\$4,237,000	\$4,145	\$0	\$215,722	\$37,925	\$102,419	\$0	\$7,275	\$4,604,486
POLK COUNTY	\$13,010,000	\$14,121	\$10,114	\$143,650	\$41,425	\$509,867	\$0	\$284,073	\$14,013,250
PUTNAM COUNTY	\$44,168,000	\$54,469	\$448	\$739,440	\$266,988	\$1,638,708	\$0	\$22,500	\$46,890,553
RHEA COUNTY	\$21,947,000	\$23,679	\$15,931	\$334,291	\$129,145	\$395,981	\$0	\$1,165,879	\$24,011,906
DAYTON	\$4,076,017	\$0	\$0	\$90,249	\$12,235	\$100,310	\$0	\$0	\$4,278,812
ROANE COUNTY	\$28,551,000	\$69,119	\$0	\$560,063	\$219,498	\$631,757	\$0	\$796,065	\$30,827,502
ROBERTSON COUNTY	\$54,240,000	\$49,416	\$0	\$243,961	\$208,582	\$955,727	\$0	\$242,025	\$55,939,711
RUTHERFORD COUNTY	\$179,173,260	\$166,756	\$837,129	\$553,391	\$665,500	\$995,177	\$0	\$2,410,747	\$184,801,960
MURFREESBORO	\$35,886,750	\$0	\$0	\$445,012	\$124,053	\$0	\$0	\$210,159	\$36,665,974
SCOTT COUNTY	\$16,204,000	\$17,307	\$18,782	\$506,535	\$88,202	\$1,292,440	\$0	\$133,927	\$18,261,193
*ONEIDA	\$6,750,000	\$5,460	\$0	\$280,090	\$39,828	\$318,402	\$15,000	\$1,183	\$7,409,962
SEQUATCHIE COUNTY	\$12,061,614	\$13,180	\$5,370	\$105,514	\$41,491	\$101,149	\$0	\$164,447	\$12,492,765
SEVIER COUNTY	\$39,387,000	\$60,903	\$50,299	\$454,087	\$506,338	\$426,477	\$0	\$900,502	\$41,785,608
SHELBY COUNTY	\$480,408,907	\$592,345	\$0	\$2,010,872	\$2,285,370	\$0	\$0	\$13,432,064	\$498,729,557
ARLINGTON	\$20,698,032	\$17,796	\$0	\$13,084	\$92,838	\$0	\$0	\$106,749	\$20,928,500
BARTLETT	\$37,034,000	\$0	\$0	\$294,316	\$209,356	\$0	\$0	\$104,023	\$37,641,695
COLLIERVILLE	\$34,478,250	\$34,034	\$0	\$157,195	\$195,170	\$0	\$0	\$0	\$34,864,649
GERMANTOWN	\$24,221,000	\$13,789	\$0	\$104,943	\$131,819	\$0	\$0	\$19,655	\$24,491,206
LAKELAND	\$4,228,390	\$0	\$0	\$2,278	\$25,613	\$0	\$0	\$71,538	\$4,327,819
MILLINGTON	\$12,182,000	\$28,233	\$0	\$78,680	\$45,934	\$267,059	\$0	\$185,851	\$12,787,758
SMITH COUNTY	\$16,010,184	\$17,873	\$15,484	\$161,308	\$78,244	\$499,183	\$0	\$0	\$16,782,276
STEWART COUNTY	\$11,091,000	\$11,343	\$0	\$194,866	\$54,773	\$409,487	\$0	\$1,837,821	\$13,599,290
SULLIVAN COUNTY	\$38,738,000	\$53,422	\$0	\$609,775	\$260,113	\$488,314	\$0	\$1,843,255	\$41,992,880
BRISTOL	\$14,476,000	\$16,569	\$32,847	\$400,004	\$72,226	\$327,548	\$0	\$222,704	\$15,547,897
KINGSPORT	\$25,887,000	\$27,685	\$40,633	\$281,107	\$145,658	\$0	\$0	\$154,537	\$26,536,620
SUMNER COUNTY	\$126,364,000	\$108,007	\$0	\$1,090,412	\$581,459	\$91,286	\$0	\$22,827	\$128,257,991
TIPTON COUNTY	\$58,670,000	\$52,092	\$0	\$328,591	\$240,131	\$1,031,300	\$0	\$384,068	\$60,706,182
TROUSDALE COUNTY	\$6,748,010	\$6,332	\$0	\$375,540	\$34,119	\$101,749	\$0	\$12,444	\$7,278,194
UNICOI COUNTY	\$12,969,000	\$11,165	\$0	\$280,008	\$65,933	\$582,076	\$0	\$128,670	\$14,036,852
UNION COUNTY	\$24,150,000	\$15,475	\$0	\$493,420	\$80,029	\$334,540	\$0	\$302,594	\$25,376,058
VAN BUREN COUNTY	\$4,663,000	\$4,621	\$0	\$197,750	\$21,554	\$195,903	\$0	\$273,449	\$5,356,277
WARREN COUNTY	\$32,632,778	\$31,341	\$29,356	\$259,821	\$158,747	\$694,412	\$0	\$285,750	\$34,092,204
WASHINGTON COUNTY	\$31,035,000	\$0	\$0	\$187,823	\$185,072	\$159,361	\$0	\$1,326,313	\$32,893,570
JOHNSON CITY	\$27,543,000	\$32,436	\$0	\$165,341	\$205,470	\$320,966	\$0	\$33,624	\$28,300,837
WAYNE COUNTY	\$13,621,809	\$0	\$25,808	\$140,652	\$85,571	\$948,015	\$237,009	\$9,991	\$15,068,855
WEAKLEY COUNTY	\$21,711,000	\$22,120	\$20,675	\$372,563	\$142,586	\$584,144	\$0	\$3,262	\$22,856,350
WHITE COUNTY	\$20,700,000	\$21,868	\$0	\$248,873	\$99,457	\$408,616	\$0	\$222,870	\$21,701,685
WILLIAMSON COUNTY	\$121,728,420	\$95,860	\$48,097	\$349,273	\$565,848	\$482,698	\$0	\$1,174,023	\$124,444,219
*FRANKLIN	\$13,849,000	\$16,279	\$0	\$211,647	\$125,757	\$275,827	\$0	\$1,122	\$14,479,632
WILSON COUNTY	\$68,013,850	\$56,485	\$0	\$129,612	\$272,918	\$853,543	\$0	\$1,259	\$69,327,666
*LEBANON	\$15,282,000	\$19,262	\$0	\$277,605	\$76,190	\$682,834	\$0	\$144,491	\$16,482,383
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$4,099,915,474	\$4,561,544	\$2,251,013	\$46,150,388	\$21,748,838	\$66,657,138	\$1,427,614	\$71,786,601	\$4,314,498,610

*SPECIAL SCHOOL DISTRICT

** ASD DATA NOT AVAILABLE

TABLE 14 2015-2016

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,771,452	\$0	\$129,393	\$1,653,441	\$0	\$0	\$0	\$0	\$1,464,955	\$0	\$1,128,646	\$7,147,886
CLINTON	\$357,343	\$0	\$0	\$247,140	\$0	\$0	\$0	\$0	\$218,061	\$0	\$22,617	\$845,161
OAK RIDGE	\$1,512,082	\$0	\$225,998	\$1,012,723	\$24,455	\$0	\$0	\$0	\$1,046,507	\$0	\$144,613	\$3,966,378
BEDFORD COUNTY	\$4,407,580	\$241,402	\$124,898	\$2,000,266	\$80,742	\$0	\$0	\$124,688	\$1,711,531	\$0	\$875,129	\$9,566,237
BENTON COUNTY	\$1,026,849	\$0	\$40,883	\$731,731	\$14,669	\$0	\$0	\$41,100	\$611,999	\$0	\$122,452	\$2,589,683
BLED SOE COUNTY	\$1,328,740	\$0	\$76,574	\$573,486	\$0	\$0	\$0	\$36,093	\$593,663	\$0	\$240,646	\$2,849,202
BLOUNT COUNTY	\$3,811,379	\$182,794	\$152,722	\$2,266,871	\$26,473	\$0	\$0	\$0	\$2,955,300	\$0	\$385,448	\$9,780,987
ALCOA	\$579,380	\$0	\$17,430	\$443,803	\$0	\$0	\$0	\$0	\$438,361	\$0	\$63,686	\$1,542,660
MARYVILLE	\$1,032,331	\$0	\$53,391	\$636,538	\$18,831	\$0	\$0	\$0	\$1,004,642	\$0	\$135,966	\$2,881,699
BRADLEY COUNTY	\$3,699,212	\$242,148	\$213,525	\$1,847,093	\$17,273	\$381,747	\$0	\$0	\$2,135,668	\$0	\$578,562	\$9,115,227
CLEVELAND	\$3,169,029	\$0	\$404,806	\$1,636,755	\$37,723	\$0	\$0	\$0	\$1,327,846	\$0	\$172,920	\$6,749,080
CAMPBELL COUNTY	\$3,423,432	\$0	\$106,849	\$1,946,837	\$0	\$0	\$0	\$0	\$1,456,407	\$0	\$569,435	\$7,502,960
CANNON COUNTY	\$715,413	\$0	\$28,575	\$416,105	\$0	\$0	\$0	\$0	\$461,313	\$0	\$71,854	\$1,693,259
CARROLL COUNTY	\$12,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,805
*HOLLOW ROCK-BR	\$371,357	\$0	\$10,051	\$175,667	\$0	\$0	\$0	\$15	\$205,522	\$0	\$20,756	\$783,368
*HUNTINGDON	\$500,589	\$0	\$18,057	\$309,191	\$0	\$0	\$0	\$23,789	\$354,543	\$0	\$57,329	\$1,263,498
*MCKENZIE	\$648,996	\$0	\$21,335	\$203,570	\$0	\$0	\$0	\$17,388	\$381,920	\$0	\$37,980	\$1,311,189
*S. CARROLL	\$161,567	\$0	\$5,373	\$58,652	\$0	\$0	\$0	\$0	\$157,479	\$0	\$28,886	\$411,957
*W. CARROLL	\$478,380	\$0	\$16,900	\$272,190	\$0	\$0	\$0	\$20,090	\$252,618	\$0	\$47,310	\$1,087,487
CARTER COUNTY	\$2,579,690	\$0	\$99,165	\$1,908,322	\$0	\$0	\$0	\$0	\$1,522,364	\$0	\$480,902	\$6,590,444
ELIZABETHTON	\$756,593	\$0	\$41,554	\$752,946	\$0	\$0	\$0	\$0	\$539,768	\$0	\$149,261	\$2,240,121
CHEATHAM COUNTY	\$2,148,520	\$0	\$81,138	\$980,726	\$0	\$0	\$0	\$0	\$1,429,929	\$0	\$457,658	\$5,097,972
CHESTER COUNTY	\$1,003,694	\$0	\$39,796	\$653,437	\$0	\$0	\$0	\$0	\$536,009	\$0	\$101,097	\$2,334,033
CLAIBORNE COUNTY	\$2,518,231	\$0	\$71,478	\$1,468,849	\$0	\$0	\$0	\$85,837	\$1,261,129	\$0	\$450,318	\$5,855,840
CLAY COUNTY	\$496,418	\$0	\$181,355	\$434,068	\$0	\$0	\$0	\$19,860	\$308,692	\$0	\$95,193	\$1,535,586
COCKE COUNTY	\$2,772,463	\$0	\$105,466	\$2,143,661	\$0	\$214,039	\$0	\$108,782	\$1,042,455	\$0	\$465,152	\$6,852,017
NEWPORT	\$280,837	\$0	\$0	\$583,510	\$0	\$0	\$0	\$14,610	\$190,339	\$0	\$32,347	\$1,101,642
COFFEE COUNTY	\$1,784,144	\$0	\$93,040	\$1,011,005	\$0	\$0	\$0	\$0	\$901,540	\$0	\$392,412	\$4,224,377
MANCHESTER	\$582,572	\$0	\$0	\$475,019	\$19,109	\$0	\$0	\$24,024	\$483,637	\$0	\$50,674	\$1,635,035
TULLAHOMA	\$1,576,016	\$0	\$46,852	\$767,342	\$0	\$0	\$0	\$66,601	\$978,420	\$0	\$125,084	\$3,560,315
CROCKETT COUNTY	\$1,056,165	\$0	\$37,812	\$386,510	\$10,735	\$0	\$0	\$36,684	\$528,920	\$0	\$71,328	\$2,128,154
ALAMO	\$0	\$0	\$0	\$107,635	\$0	\$0	\$0	\$0	\$155,474	\$0	\$12,648	\$275,757
BELLS	\$261,619	\$0	\$0	\$101,032	\$0	\$0	\$0	\$0	\$87,877	\$0	\$17,926	\$468,454
CUMBERLAND COUNTY	\$3,622,493	\$0	\$113,041	\$1,986,863	\$10,893	\$460,632	\$0	\$133,422	\$1,571,727	\$0	\$360,147	\$8,259,218
DAVIDSON COUNTY	\$47,020,860	\$0	\$1,296,277	\$31,282,477	\$1,258,674	\$1,135,856	\$709,705	\$0	\$21,048,921	\$4,300,714	\$4,140,877	\$112,194,362
DECATUR COUNTY	\$621,755	\$0	\$27,680	\$445,219	\$0	\$141,034	\$0	\$26,559	\$459,196	\$0	\$89,772	\$1,811,216
DEKALB COUNTY	\$1,449,573	\$0	\$53,152	\$911,091	\$23,342	\$230,500	\$0	\$48,926	\$837,697	\$0	\$289,997	\$3,844,277
DICKSON COUNTY	\$2,856,443	\$80,692	\$133,894	\$1,640,677	\$11,096	\$0	\$0	\$48,868	\$1,950,802	\$0	\$256,501	\$6,978,974
DYER COUNTY	\$1,577,504	\$0	\$47,726	\$603,712	\$0	\$254,030	\$0	\$74,082	\$958,129	\$0	\$118,087	\$3,633,270
DYERSBURG	\$1,458,282	\$0	\$67,657	\$1,063,574	\$47,524	\$141,011	\$0	\$46,329	\$624,670	\$0	\$177,076	\$3,626,121
FAYETTE COUNTY	\$2,245,884	\$0	\$73,552	\$1,128,036	\$0	\$0	\$0	\$0	\$948,259	\$0	\$581,224	\$4,976,954
FENTRESS COUNTY	\$1,239,549	\$202,173	\$44,692	\$913,913	\$0	\$0	\$0	\$45,185	\$605,402	\$0	\$230,511	\$3,281,426
FRANKLIN COUNTY	\$2,169,266	\$0	\$86,515	\$1,327,589	\$0	\$0	\$0	\$0	\$1,414,411	\$56,904	\$424,577	\$5,550,472
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$1,056,347	\$0	\$24,119	\$473,726	\$0	\$200,000	\$0	\$18,333	\$378,220	\$0	\$341,052	\$2,491,797
*MILAN	\$935,302	\$0	\$34,763	\$580,140	\$0	\$0	\$0	\$39,506	\$446,829	\$0	\$43,617	\$2,080,158
*TRENTON	\$715,963	\$0	\$22,155	\$391,997	\$0	\$145,000	\$0	\$25,265	\$337,981	\$0	\$104,295	\$1,742,656
*BRADFORD	\$263,010	\$0	\$7,749	\$149,717	\$0	\$83,500	\$0	\$0	\$172,634	\$0	\$22,247	\$698,857
*GIBSON CO. SPEC.	\$1,166,631	\$0	\$49,226	\$453,418	\$0	\$214,141	\$0	\$0	\$728,900	\$0	\$78,441	\$2,690,758
GILES COUNTY	\$2,218,614	\$0	\$66,404	\$1,008,252	\$0	\$0	\$0	\$106,908	\$1,212,599	\$0	\$234,552	\$4,847,329
GRAINGER COUNTY	\$1,626,229	\$0	\$53,668	\$1,040,931	\$31,317	\$0	\$0	\$62,232	\$1,057,762	\$0	\$292,852	\$4,164,991
GREENE COUNTY	\$2,915,567	\$0	\$117,329	\$2,089,626	\$0	\$0	\$0	\$119,498	\$1,775,156	\$0	\$347,426	\$7,364,602
GREENEVILLE	\$1,056,962	\$195,399	\$36,331	\$656,612	\$46,345	\$0	\$0	\$33,038	\$631,833	\$0	\$75,197	\$2,731,716
GRUNDY COUNTY	\$1,547,681	\$0	\$40,235	\$965,776	\$0	\$10,809	\$0	\$47,078	\$806,488	\$0	\$219,507	\$3,637,574
HAMBLÉN COUNTY	\$4,557,289	\$0	\$156,223	\$2,607,331	\$123,242	\$0	\$0	\$0	\$2,509,448	\$0	\$561,963	\$10,515,495
HAMILTON COUNTY	\$18,971,146	\$0	\$708,632	\$16,510,647	\$243,710	\$566,240	\$0	\$0	\$9,568,467	\$0	\$2,262,909	\$48,831,749
HANCOCK COUNTY	\$672,485	\$0	\$21,512	\$599,631	\$0	\$0	\$0	\$12,437	\$299,109	\$0	\$85,198	\$1,690,372
HARDEMAN COUNTY	\$2,148,763	\$0	\$64,375	\$1,656,081	\$0	\$374,864	\$0	\$76,529	\$959,586	\$0	\$370,258	\$5,650,456

TABLE 14 2015-2016

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HARDIN COUNTY	\$2,076,857	\$0	\$78,079	\$1,081,615	\$0	\$256,059	\$0	\$62,865	\$838,785	\$0	\$256,311	\$4,650,570
HAWKINS COUNTY	\$2,745,088	\$145,652	\$137,801	\$1,992,187	\$0	\$53,461	\$0	\$0	\$1,772,509	\$0	\$366,733	\$7,213,431
ROGERSVILLE	\$207,048	\$0	\$0	\$165,568	\$0	\$0	\$0	\$0	\$156,363	\$0	\$21,479	\$550,458
HAYWOOD COUNTY	\$1,831,749	\$0	\$54,784	\$983,138	\$0	\$0	\$0	\$55,427	\$775,873	\$0	\$321,686	\$4,022,657
HENDERSON COUNTY	\$1,674,816	\$220,670	\$69,052	\$802,440	\$0	\$0	\$0	\$77,621	\$910,031	\$0	\$122,477	\$3,877,108
LEXINGTON	\$427,700	\$0	\$0	\$254,578	\$0	\$0	\$0	\$18,281	\$270,774	\$0	\$57,581	\$1,028,914
HENRY COUNTY	\$1,341,041	\$200,780	\$81,566	\$882,320	\$0	\$96,624	\$0	\$36,118	\$587,908	\$0	\$111,404	\$3,337,761
*PARIS	\$855,196	\$0	\$0	\$449,491	\$0	\$0	\$0	\$44,173	\$392,291	\$0	\$71,680	\$1,812,830
HICKMAN COUNTY	\$1,715,818	\$130,457	\$62,097	\$864,584	\$0	\$0	\$0	\$52,462	\$739,485	\$0	\$128,636	\$3,693,539
HOUSTON COUNTY	\$513,636	\$0	\$20,666	\$379,062	\$0	\$0	\$0	\$13,032	\$437,254	\$0	\$71,445	\$1,435,094
HUMPHREYS COUNTY	\$1,150,963	\$0	\$42,388	\$702,484	\$0	\$0	\$0	\$56,335	\$786,659	\$0	\$767,298	\$3,506,127
JACKSON COUNTY	\$950,500	\$0	\$32,599	\$546,983	\$0	\$0	\$0	\$24,174	\$551,041	\$0	\$238,949	\$2,344,246
JEFFERSON COUNTY	\$2,748,943	\$146,818	\$111,290	\$1,765,266	\$35,780	\$0	\$0	\$30,500	\$1,596,092	\$0	\$330,849	\$6,735,037
JOHNSON COUNTY	\$1,320,094	\$168,534	\$45,682	\$974,642	\$0	\$0	\$0	\$42,374	\$411,424	\$0	\$333,483	\$3,296,234
KNOX COUNTY	\$20,849,350	\$0	\$836,759	\$16,672,101	\$307,758	\$0	\$0	\$0	\$13,830,408	\$0	\$1,851,114	\$54,347,491
LAKE COUNTY	\$594,102	\$0	\$18,374	\$401,474	\$0	\$0	\$0	\$21,481	\$202,581	\$0	\$74,746	\$1,312,758
LAUDERDALE COUNTY	\$2,704,799	\$0	\$77,786	\$1,671,345	\$0	\$151,791	\$0	\$85,904	\$1,144,502	\$0	\$439,252	\$6,275,379
LAWRENCE COUNTY	\$3,187,012	\$150,277	\$112,006	\$1,797,360	\$4,176	\$0	\$0	\$189,227	\$1,546,236	\$0	\$271,949	\$7,258,242
LEWIS COUNTY	\$1,087,263	\$0	\$36,504	\$462,672	\$0	\$0	\$0	\$41,100	\$394,714	\$0	\$88,562	\$2,110,815
LINCOLN COUNTY	\$1,354,599	\$0	\$60,593	\$661,380	\$27,711	\$0	\$0	\$73,586	\$937,908	\$0	\$147,941	\$3,263,717
FAYETTEVILLE	\$636,345	\$0	\$19,713	\$411,044	\$0	\$0	\$0	\$20,244	\$283,462	\$0	\$72,822	\$1,443,629
LOUDON COUNTY	\$1,678,019	\$0	\$168,557	\$903,910	\$18,005	\$0	\$0	\$944,705	\$0	\$0	\$246,012	\$3,959,208
LENOIR CITY	\$793,835	\$345,073	\$27,392	\$401,869	\$30,883	\$0	\$0	\$0	\$436,954	\$0	\$81,822	\$2,117,829
MCMINN COUNTY	\$2,897,975	\$0	\$108,604	\$1,260,944	\$97,000	\$0	\$0	\$82,579	\$1,381,860	\$0	\$266,446	\$6,095,409
ATHENS	\$1,064,510	\$0	\$0	\$710,702	\$19,845	\$261,000	\$0	\$38,028	\$370,890	\$0	\$129,165	\$2,594,141
ETOWAH	\$234,353	\$0	\$0	\$167,486	\$0	\$0	\$0	\$18,960	\$125,093	\$0	\$27,182	\$573,075
MCNAIRY COUNTY	\$2,447,316	\$0	\$66,008	\$1,277,091	\$0	\$480,777	\$0	\$86,704	\$902,297	\$0	\$207,279	\$5,467,473
MACON COUNTY	\$1,658,624	\$0	\$69,026	\$1,462,818	\$0	\$42,014	\$0	\$999,526	\$0	\$0	\$208,558	\$4,440,566
MADISON COUNTY	\$8,845,464	\$0	\$480,362	\$4,719,161	\$47,648	\$73,596	\$0	\$0	\$3,493,299	\$0	\$682,360	\$18,341,889
MARION COUNTY	\$2,824,864	\$0	\$63,615	\$1,097,241	\$0	\$0	\$0	\$0	\$819,008	\$0	\$269,043	\$5,073,773
*RICHARD CITY	\$106,471	\$0	\$0	\$61,024	\$0	\$0	\$0	\$0	\$58,526	\$0	\$16,135	\$242,156
MARSHALL COUNTY	\$2,009,398	\$0	\$151,615	\$1,068,849	\$10,707	\$358,327	\$0	\$102,416	\$1,186,740	\$0	\$174,654	\$5,062,706
MAURY COUNTY	\$5,224,608	\$0	\$188,385	\$2,934,102	\$38,589	\$116,730	\$0	\$0	\$2,584,241	\$0	\$388,573	\$11,475,227
MEIGS COUNTY	\$1,002,802	\$0	\$27,063	\$520,298	\$0	\$0	\$0	\$32,285	\$543,607	\$0	\$104,478	\$2,230,532
MONROE COUNTY	\$2,347,190	\$0	\$109,960	\$1,283,435	\$0	\$0	\$0	\$85,016	\$1,340,914	\$0	\$232,648	\$5,399,164
SWEETWATER	\$0	\$0	\$0	\$500,978	\$0	\$0	\$0	\$25,840	\$435,406	\$0	\$46,922	\$1,009,145
MONTGOMERY COUNTY	\$11,063,488	\$161,276	\$510,422	\$7,387,398	\$70,164	\$874,714	\$0	\$0	\$6,988,830	\$0	\$1,070,533	\$28,126,825
MOORE COUNTY	\$256,999	\$0	\$18,078	\$158,402	\$0	\$0	\$0	\$0	\$217,313	\$0	\$34,225	\$685,018
MORGAN COUNTY	\$2,062,406	\$0	\$53,430	\$843,002	\$0	\$0	\$0	\$43,356	\$742,377	\$0	\$168,838	\$3,913,409
OBION COUNTY	\$1,576,227	\$0	\$47,658	\$647,560	\$16,605	\$0	\$0	\$76,529	\$892,519	\$0	\$122,572	\$3,379,670
UNION CITY	\$724,725	\$0	\$31,800	\$775,633	\$0	\$0	\$0	\$23,150	\$314,957	\$0	\$55,470	\$1,925,735
OVERTON COUNTY	\$1,443,644	\$0	\$62,119	\$922,576	\$0	\$0	\$0	\$63,617	\$839,272	\$0	\$610,904	\$3,942,133
PERRY COUNTY	\$451,751	\$0	\$27,601	\$416,627	\$0	\$0	\$0	\$5,519	\$407,618	\$0	\$309,868	\$1,618,984
PICKETT COUNTY	\$359,544	\$0	\$11,363	\$184,091	\$0	\$82,130	\$0	\$14,798	\$194,551	\$0	\$51,324	\$897,800
POLK COUNTY	\$1,175,781	\$0	\$39,405	\$619,991	\$0	\$0	\$0	\$59,607	\$498,483	\$0	\$393,427	\$2,786,694
PUTNAM COUNTY	\$4,762,691	\$176,373	\$202,037	\$2,897,303	\$84,267	\$581,139	\$0	\$0	\$2,800,616	\$0	\$585,755	\$12,090,181
RHEA COUNTY	\$2,408,359	\$0	\$82,277	\$1,118,264	\$14,756	\$0	\$0	\$75,838	\$936,351	\$0	\$215,101	\$4,850,945
DAYTON	\$455,766	\$0	\$0	\$329,168	\$0	\$0	\$0	\$15,374	\$158,720	\$0	\$45,527	\$1,004,555
ROANE COUNTY	\$2,868,501	\$0	\$105,796	\$1,806,152	\$0	\$0	\$0	\$24,074	\$1,617,088	\$0	\$431,624	\$6,853,235
ROBERTSON COUNTY	\$3,939,843	\$0	\$141,398	\$1,760,328	\$48,647	\$0	\$0	\$0	\$2,515,933	\$54,875	\$326,315	\$8,787,339
RUTHERFORD COUNTY	\$10,426,752	\$0	\$650,095	\$4,777,826	\$239,457	\$0	\$0	\$0	\$7,945,169	\$0	\$943,744	\$24,983,044
MURFREESBORO	\$4,804,776	\$0	\$0	\$2,190,778	\$64,208	\$241,200	\$0	\$0	\$1,875,608	\$0	\$1,245,525	\$10,422,095
SCOTT COUNTY	\$1,910,659	\$0	\$63,107	\$1,174,382	\$0	\$0	\$0	\$52,962	\$652,444	\$0	\$165,724	\$4,019,278
*ONEIDA	\$431,212	\$0	\$10,366	\$350,984	\$0	\$0	\$0	\$24,265	\$241,490	\$0	\$34,847	\$1,093,163
SEQUATCHIE COUNTY	\$1,316,575	\$178,677	\$64,676	\$718,572	\$0	\$181,627	\$0	\$0	\$641,294	\$0	\$62,947	\$3,164,368
SEVIER COUNTY	\$5,292,399	\$173,017	\$210,722	\$3,464,485	\$62,770	\$76,883	\$0	\$360,945	\$3,250,402	\$0	\$464,216	\$13,355,839
SHELBY COUNTY	\$79,600,096	\$1,206,454	\$2,067,850	\$64,329,431	\$1,220,848	\$1,155,383	\$0	\$0	\$26,140,307	\$5,744,289	\$6,662,904	\$188,127,561
ARLINGTON	\$375,593	\$0	\$295,144	\$365,548	\$11,489	\$0	\$0	\$0	\$812,853	\$0	\$200,698	\$2,061,324

TABLE 14 2015-2016

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
BARTLETT	\$1,586,946	\$0	\$0	\$1,936,543	\$37,624	\$0	\$0	\$0	\$1,991,576	\$0	\$321,293	\$5,873,982
COLLIERVILLE	\$641,615	\$0	\$0	\$714,600	\$51,449	\$0	\$0	\$0	\$1,706,673	\$0	\$301,999	\$3,416,336
GERMANTOWN	\$247,098	\$0	\$0	\$336,948	\$13,406	\$0	\$0	\$0	\$1,069,619	\$0	\$155,909	\$1,822,980
LAKELAND	\$70,555	\$0	\$0	\$52,281	\$0	\$0	\$0	\$0	\$141,687	\$0	\$19,685	\$284,207
MILLINGTON	\$1,440,532	\$0	\$0	\$1,311,183	\$0	\$0	\$0	\$0	\$679,138	\$217,484	\$123,347	\$3,771,684
SMITH COUNTY	\$1,278,695	\$0	\$49,919	\$762,002	\$0	\$0	\$0	\$0	\$614,885	\$0	\$434,751	\$3,140,252
STEWART COUNTY	\$900,008	\$0	\$29,764	\$494,885	\$0	\$0	\$0	\$53,658	\$413,434	\$0	\$101,806	\$1,993,555
SULLIVAN COUNTY	\$3,417,884	\$0	\$162,844	\$2,962,043	\$0	\$0	\$0	\$0	\$2,791,528	\$0	\$424,691	\$9,758,989
BRISTOL	\$1,270,588	\$0	\$58,246	\$910,002	\$0	\$0	\$0	\$0	\$917,060	\$0	\$126,753	\$3,282,650
KINGSPORT	\$2,367,989	\$224,911	\$123,076	\$1,991,664	\$0	\$0	\$0	\$0	\$1,490,486	\$0	\$347,722	\$6,545,847
SUMNER COUNTY	\$6,933,779	\$0	\$302,867	\$4,052,070	\$59,550	\$409,859	\$0	\$0	\$5,704,979	\$0	\$706,984	\$18,170,088
TIPTON COUNTY	\$4,349,397	\$0	\$145,787	\$2,068,845	\$0	\$508,800	\$0	\$0	\$2,656,495	\$0	\$366,352	\$10,095,675
TROUSDALE COUNTY	\$591,366	\$0	\$18,596	\$270,732	\$0	\$0	\$0	\$15,037	\$343,205	\$0	\$46,722	\$1,285,658
UNICOI COUNTY	\$976,806	\$0	\$43,651	\$632,156	\$0	\$0	\$0	\$0	\$850,513	\$0	\$127,580	\$2,630,706
UNION COUNTY	\$1,667,242	\$0	\$55,774	\$1,304,040	\$0	\$0	\$0	\$162,184	\$1,052,614	\$0	\$412,048	\$4,653,902
VAN BUREN COUNTY	\$453,896	\$0	\$12,364	\$230,210	\$0	\$0	\$0	\$11,379	\$195,165	\$0	\$40,260	\$943,273
WARREN COUNTY	\$3,576,280	\$0	\$107,912	\$2,046,149	\$43,146	\$0	\$0	\$131,639	\$1,535,541	\$0	\$357,949	\$7,798,616
WASHINGTON COUNTY	\$0	\$0	\$126,168	\$1,823,678	\$0	\$0	\$0	\$0	\$1,855,105	\$0	\$304,286	\$4,109,237
JOHNSON CITY	\$2,594,886	\$220,958	\$119,390	\$1,900,006	\$38,746	\$387,800	\$0	\$0	\$1,646,848	\$0	\$390,893	\$7,299,527
WAYNE COUNTY	\$856,802	\$166,263	\$68,144	\$659,279	\$0	\$0	\$0	\$49,819	\$671,075	\$0	\$314,467	\$2,785,849
WEAKLEY COUNTY	\$1,920,839	\$156,451	\$66,642	\$1,056,359	\$0	\$0	\$0	\$84,521	\$1,010,309	\$0	\$217,090	\$4,512,210
WHITE COUNTY	\$2,177,669	\$0	\$65,829	\$1,089,734	\$0	\$318,536	\$0	\$76,702	\$874,332	\$0	\$214,296	\$4,817,099
WILLIAMSON COUNTY	\$2,845,975	\$0	\$320,644	\$1,451,053	\$46,589	\$0	\$0	\$0	\$6,494,443	\$0	\$385,612	\$11,544,317
*FRANKLIN	\$1,223,163	\$0	\$0	\$552,839	\$49,382	\$0	\$0	\$0	\$921,590	\$0	\$139,013	\$2,885,987
WILSON COUNTY	\$3,062,924	\$229,730	\$211,344	\$1,335,226	\$54,763	\$0	\$0	\$0	\$3,502,240	\$0	\$759,992	\$9,156,219
*LEBANON	\$1,714,108	\$0	\$0	\$640,077	\$40,851	\$0	\$0	\$0	\$880,034	\$0	\$240,031	\$3,515,100
ASD	**	**	**	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$420,921,653	\$5,546,979	\$15,933,957	\$280,807,900	\$4,952,973	\$11,261,852	\$709,705	\$4,508,405	\$224,933,242	\$10,374,266	\$50,125,810	\$1,030,076,742

*SPECIAL SCHOOL DISTRICT

TABLE 15 2015-2016

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,982,314	\$2,982,314	\$10,130,200
CLINTON	\$8,364	\$0	\$8,364	\$853,525
OAK RIDGE	\$51,639	\$808,266	\$859,905	\$4,826,284
BEDFORD COUNTY	\$0	\$69,978	\$69,978	\$9,636,214
BENTON COUNTY	\$0	\$0	\$0	\$2,589,683
BLEDSON COUNTY	\$0	\$0	\$0	\$2,849,202
BLOUNT COUNTY	\$0	\$114,980	\$114,980	\$9,895,966
ALCOA	\$0	\$0	\$0	\$1,542,660
MARYVILLE	\$0	\$0	\$0	\$2,881,699
BRADLEY COUNTY	\$0	\$1,117,106	\$1,117,106	\$10,232,333
CLEVELAND	\$0	\$0	\$0	\$6,749,080
CAMPBELL COUNTY	\$0	\$54,840	\$54,840	\$7,557,801
CANNON COUNTY	\$0	\$0	\$0	\$1,693,259
CARROLL COUNTY	\$0	\$0	\$0	\$12,805
*HOLLOW ROCK-BR	\$0	\$39,369	\$39,369	\$822,737
*HUNTINGDON	\$0	\$0	\$0	\$1,263,498
*MCKENZIE	\$1,643	\$0	\$1,643	\$1,312,832
*S. CARROLL	\$0	\$25,436	\$25,436	\$437,393
*W. CARROLL	\$0	\$0	\$0	\$1,087,487
CARTER COUNTY	\$0	\$1,006,239	\$1,006,239	\$7,596,683
ELIZABETHTON	\$0	\$0	\$0	\$2,240,121
CHEATHAM COUNTY	\$0	\$874,213	\$874,213	\$5,972,185
CHESTER COUNTY	\$0	\$175,227	\$175,227	\$2,509,259
CLAIBORNE COUNTY	\$0	\$0	\$0	\$5,855,840
CLAY COUNTY	\$113,018	\$0	\$113,018	\$1,648,604
COCKE COUNTY	\$0	\$151,762	\$151,762	\$7,003,779
NEWPORT	\$0	\$0	\$0	\$1,101,642
COFFEE COUNTY	\$0	\$41,187	\$41,187	\$4,265,564
MANCHESTER	\$0	\$1,775,152	\$1,775,152	\$3,410,187
TULLAHOMA	\$1,180	\$0	\$1,180	\$3,561,495
CROCKETT COUNTY	\$0	\$0	\$0	\$2,128,154
ALAMO	\$0	\$41,312	\$41,312	\$317,069
BELLS	\$0	\$29,371	\$29,371	\$497,825
CUMBERLAND COUNTY	\$0	\$0	\$0	\$8,259,218
DAVIDSON COUNTY	\$81,877	\$1,921,671	\$2,003,548	\$114,197,910
DECATUR COUNTY	\$0	\$0	\$0	\$1,811,216
DEKALB COUNTY	\$173,435	\$0	\$173,435	\$4,017,712
DICKSON COUNTY	\$0	\$117,220	\$117,220	\$7,096,194
DYER COUNTY	\$0	\$59,965	\$59,965	\$3,693,235
DYERSBURG	\$0	\$0	\$0	\$3,626,121
FAYETTE COUNTY	\$0	\$0	\$0	\$4,976,954
FENTRESS COUNTY	\$0	\$66,996	\$66,996	\$3,348,422
FRANKLIN COUNTY	\$0	\$178,044	\$178,044	\$5,728,515
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,491,797
*MILAN	\$0	\$0	\$0	\$2,080,158
*TRENTON	\$0	\$221,123	\$221,123	\$1,963,779
*BRADFORD	\$0	\$37,717	\$37,717	\$736,574
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$2,690,758
GILES COUNTY	\$0	\$0	\$0	\$4,847,329
GRAINGER COUNTY	\$0	\$71,367	\$71,367	\$4,236,359
GREENE COUNTY	\$0	\$88,511	\$88,511	\$7,453,113
GREENEVILLE	\$0	\$79,416	\$79,416	\$2,811,132
GRUNDY COUNTY	\$0	\$0	\$0	\$3,637,574
HAMBLÉN COUNTY	\$0	\$0	\$0	\$10,515,495
HAMILTON COUNTY	\$15,185	\$927,028	\$942,213	\$49,773,962
HANCOCK COUNTY	\$0	\$0	\$0	\$1,690,372
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,650,456
HARDIN COUNTY	\$0	\$0	\$0	\$4,650,570
HAWKINS COUNTY	\$0	\$62,903	\$62,903	\$7,276,334
ROGERSVILLE	\$0	\$0	\$0	\$550,458
HAYWOOD COUNTY	\$0	\$82,805	\$82,805	\$4,105,462
HENDERSON COUNTY	\$0	\$56,590	\$56,590	\$3,933,698
LEXINGTON	\$0	\$0	\$0	\$1,028,914
HENRY COUNTY	\$0	\$0	\$0	\$3,337,761
*PARIS	\$0	\$0	\$0	\$1,812,830
HICKMAN COUNTY	\$0	\$49,661	\$49,661	\$3,743,199
HOUSTON COUNTY	\$0	\$0	\$0	\$1,435,094

TABLE 15 2015-2016

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HUMPHREYS COUNTY	\$0	\$0	\$0	\$3,506,127
JACKSON COUNTY	\$0	\$219,895	\$219,895	\$2,564,140
JEFFERSON COUNTY	\$0	\$57,322	\$57,322	\$6,792,359
JOHNSON COUNTY	\$0	\$67,726	\$67,726	\$3,363,960
KNOX COUNTY	\$0	\$529,595	\$529,595	\$54,877,086
LAKE COUNTY	\$0	\$0	\$0	\$1,312,758
LAUDERDALE COUNTY	\$0	\$174,097	\$174,097	\$6,449,476
LAWRENCE COUNTY	\$0	\$14,233	\$14,233	\$7,272,475
LEWIS COUNTY	\$0	\$0	\$0	\$2,110,815
LINCOLN COUNTY	\$0	\$0	\$0	\$3,263,717
FAYETTEVILLE	\$9,109	\$0	\$9,109	\$1,452,738
LOUDON COUNTY	\$0	\$63,835	\$63,835	\$4,023,042
LENOIR CITY	\$0	\$0	\$0	\$2,117,829
MCMINN COUNTY	\$0	\$1,909	\$1,909	\$6,097,318
ATHENS	\$972	\$1,162,574	\$1,163,546	\$3,757,687
ETOWAH	\$3,793	\$205,934	\$209,727	\$782,802
MCNAIRY COUNTY	\$0	\$0	\$0	\$5,467,473
MACON COUNTY	\$0	\$0	\$0	\$4,440,566
MADISON COUNTY	\$0	\$249,571	\$249,571	\$18,591,460
MARION COUNTY	\$0	\$0	\$0	\$5,073,773
*RICHARD CITY	\$0	\$0	\$0	\$242,156
MARSHALL COUNTY	\$0	\$0	\$0	\$5,062,706
MAURY COUNTY	\$0	\$167,968	\$167,968	\$11,643,196
MEIGS COUNTY	\$0	\$0	\$0	\$2,230,532
MONROE COUNTY	\$0	\$105,510	\$105,510	\$5,504,674
SWEETWATER	\$0	\$0	\$0	\$1,009,145
MONTGOMERY COUNTY	\$3,015,124	\$3,437,097	\$6,452,220	\$34,579,045
MOORE COUNTY	\$0	\$0	\$0	\$685,018
MORGAN COUNTY	\$0	\$0	\$0	\$3,913,409
OBION COUNTY	\$0	\$0	\$0	\$3,379,670
UNION CITY	\$2,463	\$0	\$2,463	\$1,928,198
OVERTON COUNTY	\$0	\$6,000	\$6,000	\$3,948,133
PERRY COUNTY	\$0	\$0	\$0	\$1,618,984
PICKETT COUNTY	\$48,684	\$0	\$48,684	\$946,484
POLK COUNTY	\$0	\$155,110	\$155,110	\$2,941,804
PUTNAM COUNTY	\$0	\$93,434	\$93,434	\$12,183,615
RHEA COUNTY	\$0	\$59,746	\$59,746	\$4,910,691
DAYTON	\$0	\$0	\$0	\$1,004,555
ROANE COUNTY	\$56,442	\$0	\$56,442	\$6,909,677
ROBERTSON COUNTY	\$0	\$50,720	\$50,720	\$8,838,059
RUTHERFORD COUNTY	\$0	\$551,207	\$551,207	\$25,534,251
MURFREESBORO	\$0	\$0	\$0	\$10,422,095
SCOTT COUNTY	\$0	\$0	\$0	\$4,019,278
*ONEIDA	\$0	\$0	\$0	\$1,093,163
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$3,164,368
SEVIER COUNTY	\$0	\$0	\$0	\$13,355,839
SHELBY COUNTY	\$0	\$24,445,391	\$24,445,391	\$212,572,952
ARLINGTON	\$0	\$0	\$0	\$2,061,324
BARTLETT	\$0	\$0	\$0	\$5,873,982
COLLIERVILLE	\$0	\$0	\$0	\$3,416,336
GERMANTOWN	\$0	\$0	\$0	\$1,822,980
LAKELAND	\$0	\$5,426	\$5,426	\$289,633
MILLINGTON	\$0	\$97,924	\$97,924	\$3,869,608
SMITH COUNTY	\$0	\$0	\$0	\$3,140,252
STEWART COUNTY	\$232,937	\$0	\$232,937	\$2,226,492
SULLIVAN COUNTY	\$0	\$259,562	\$259,562	\$10,018,551
BRISTOL	\$0	\$39,715	\$39,715	\$3,322,365
KINGSPORT	\$0	\$52,486	\$52,486	\$6,598,333
SUMNER COUNTY	\$0	\$220,170	\$220,170	\$18,390,258
TIPTON COUNTY	\$0	\$0	\$0	\$10,095,675
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,285,658
UNICOI COUNTY	\$186,119	\$205,178	\$391,297	\$3,022,003
UNION COUNTY	\$0	\$0	\$0	\$4,653,902
VAN BUREN COUNTY	\$0	\$0	\$0	\$943,273
WARREN COUNTY	\$0	\$71,808	\$71,808	\$7,870,424
WASHINGTON COUNTY	\$0	\$120,575	\$120,575	\$4,229,813
JOHNSON CITY	\$0	\$51,746	\$51,746	\$7,351,273
WAYNE COUNTY	\$0	\$89,373	\$89,373	\$2,875,222
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,512,210

TABLE 15 2015-2016

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
WHITE COUNTY	\$0	\$61,168	\$61,168	\$4,878,267
WILLIAMSON COUNTY	\$0	\$398,839	\$398,839	\$11,943,155
*FRANKLIN	\$0	\$0	\$0	\$2,885,987
WILSON COUNTY	\$0	\$187,047	\$187,047	\$9,343,266
*LEBANON	\$0	\$0	\$0	\$3,515,100
ASD	**	**	**	**
GRAND TOTAL	\$4,001,985	\$47,007,659	\$51,009,643	\$1,081,086,386

*SPECIAL SCHOOL DISTRICT

TABLE 16 2015-2016

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$14,617,199	\$492,000	\$7,548,597	\$13,258	\$0	\$3,178	\$22,674,232
CLINTON	\$1,889,048	\$0	\$979,730	\$1,151	\$605,000	\$414	\$3,475,343
OAK RIDGE	\$10,085,357	\$0	\$4,568,126	\$0	\$14,955,915	\$0	\$29,609,398
BEDFORD COUNTY	\$8,613,610	\$555,817	\$2,259,115	\$3,782	\$0	\$2,507	\$11,434,832
BENTON COUNTY	\$4,049,364	\$201,570	\$2,148,216	\$2,966	\$0	\$1,707	\$6,403,823
BLEDSON COUNTY	\$1,759,820	\$6,831	\$713,545	\$13,101	\$0	\$10,079	\$2,503,376
BLOUNT COUNTY	\$23,228,427	\$198,567	\$15,257,069	\$6,354	\$0	\$5,877	\$38,696,293
ALCOA	\$7,771,489	\$34,185	\$2,671,196	\$0	\$0	\$1,036	\$10,477,906
MARYVILLE	\$19,626,808	\$58,088	\$7,249,942	\$3,105	\$0	\$2,874	\$26,940,817
BRADLEY COUNTY	\$11,646,261	\$479,488	\$11,578,752	\$69,481	\$0	\$5,982	\$23,779,964
CLEVELAND	\$6,196,244	\$249,105	\$5,263,019	\$37,243	\$5,273,600	\$2,870	\$17,022,081
CAMPBELL COUNTY	\$4,539,298	\$0	\$4,838,517	\$3,756	\$0	\$1,691	\$9,383,262
CANNON COUNTY	\$1,825,153	\$118,537	\$649,447	\$13,385	\$0	\$437	\$2,606,959
CARROLL COUNTY	\$552,246	\$58,068	\$48,401	\$43	\$0	\$27	\$658,785
*HOLLOW ROCK-BR	\$655,591	\$13,765	\$382,160	\$609	\$0	\$276	\$1,052,401
*HUNTINGDON	\$1,289,388	\$495,082	\$678,723	\$746	\$0	\$340	\$2,464,279
*MCKENZIE	\$1,292,916	\$15,659	\$791,606	\$719	\$0	\$395	\$2,101,295
*S. CARROLL	\$529,174	\$8,473	\$206,193	\$276	\$0	\$120	\$744,236
*W. CARROLL	\$1,294,409	\$16,077	\$536,625	\$544	\$0	\$300	\$1,847,955
CARTER COUNTY	\$5,845,583	\$139,036	\$4,170,345	\$31,215	\$0	\$1,247	\$10,187,425
ELIZABETHTON	\$3,035,323	\$61,466	\$2,046,312	\$15,263	\$2,532,000	\$611	\$7,690,975
CHEATHAM COUNTY	\$8,200,467	\$107,259	\$2,679,667	\$17,791	\$0	\$3,164	\$11,008,348
CHESTER COUNTY	\$1,742,720	\$124,060	\$1,479,283	\$1,400	\$0	\$1,121	\$3,348,585
CLAIBORNE COUNTY	\$6,702,409	\$614,549	\$2,642,098	\$384,164	\$0	\$2,195	\$10,345,415
CLAY COUNTY	\$1,178,066	\$104,734	\$617,911	\$13,903	\$0	\$648	\$1,915,262
COCKE COUNTY	\$4,349,531	\$258,041	\$3,532,982	\$25,373	\$0	\$983	\$8,166,911
NEWPORT	\$406,450	\$23,919	\$636,887	\$16,265	\$611,000	\$130	\$1,694,651
COFFEE COUNTY	\$8,836,145	\$24,403	\$4,466,144	\$2,606	\$0	\$2,202	\$13,331,499
MANCHESTER	\$2,413,767	\$3,404	\$1,514,168	\$620	\$1,678,467	\$535	\$5,610,962
TULLAHOMA	\$6,325,696	\$10,181	\$2,575,301	\$0	\$8,039,918	\$1,495	\$16,952,592
CROCKETT COUNTY	\$1,296,934	\$56	\$553,349	\$988	\$0	\$617	\$1,851,943
ALAMO	\$304,310	\$12	\$128,107	\$307	\$72,414	\$980	\$506,130
BELLS	\$199,844	\$8	\$120,499	\$201	\$47,000	\$125	\$367,677
CUMBERLAND COUNTY	\$9,148,830	\$0	\$8,710,105	\$136,927	\$0	\$0	\$17,995,862
DAVIDSON COUNTY	\$320,867,400	\$2,652,222	\$251,169,373	\$53,259	\$392,885	\$87,843	\$575,222,982
DECATUR COUNTY	\$1,877,562	\$17,863	\$1,313,911	\$4,167	\$0	\$620	\$3,214,123
DEKALB COUNTY	\$2,826,635	\$0	\$1,540,000	\$13,332	\$0	\$2,024	\$4,381,991
DICKSON COUNTY	\$8,873,748	\$412	\$12,436,422	\$73,166	\$0	\$4,279	\$21,388,027
DYER COUNTY	\$4,726,014	\$206	\$5,155,647	\$17,336	\$0	\$2,024	\$9,901,227
DYERSBURG	\$2,451,071	\$0	\$5,601,857	\$9,739	\$0	\$1,438	\$8,064,105
FAYETTE COUNTY	\$6,109,078	\$36,423	\$3,283,050	\$12,295	\$0	\$2,452	\$9,443,298
FENTRESS COUNTY	\$745,929	\$0	\$2,226,971	\$26,827	\$0	\$1,292	\$3,001,019
FRANKLIN COUNTY	\$9,670,681	\$55,144	\$4,331,741	\$68,890	\$0	\$57,238	\$14,183,694
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$757,590	\$476	\$2,007,113	\$293	\$2,765,471
*MILAN	\$3,306,778	\$117,662	\$1,359,556	\$2,274	\$0	\$542	\$4,786,812
*TRENTON	\$2,541,656	\$3,068	\$869,681	\$649	\$0	\$347	\$3,415,401
*BRADFORD	\$863,858	\$10,342	\$357,106	\$251	\$0	\$138	\$1,231,695
*GIBSON CO. SPEC.	\$5,290,105	\$5,368	\$2,675,653	\$1,951	\$0	\$1,068	\$7,974,145
GILES COUNTY	\$6,637,482	\$0	\$3,871,365	\$2,596	\$0	\$2,413	\$10,513,855
GRAINGER COUNTY	\$2,500,192	\$375,280	\$1,288,064	\$1,994	\$0	\$599	\$4,166,129
GREENE COUNTY	\$6,968,618	\$293,297	\$5,712,298	\$16,403	\$0	\$2,182	\$12,992,799
GREENEVILLE	\$3,207,068	\$118,033	\$2,970,528	\$7,270	\$5,685,583	\$1,174	\$11,989,655
GRUNDY COUNTY	\$1,434,101	\$161,249	\$512,115	\$1,749	\$0	\$603	\$2,109,817
HAMBLEN COUNTY	\$13,430,271	\$206,220	\$13,366,364	\$27,433	\$0	\$0	\$27,030,289
HAMILTON COUNTY	\$118,035,765	\$16,204,070	\$71,000,401	\$25,649	\$0	\$15,604	\$205,281,489
HANCOCK COUNTY	\$637,011	\$0	\$293,541	\$1,528	\$0	\$266	\$932,355
HARDEMAN COUNTY	\$5,664,988	\$81,406	\$2,256,876	\$24,834	\$0	\$2,337	\$8,030,441
HARDIN COUNTY	\$7,642,873	\$45,764	\$4,463,650	\$37,869	\$0	\$850	\$12,191,007

TABLE 16 2015-2016

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HAWKINS COUNTY	\$11,351,876	\$104,824	\$5,049,471	\$26,440	\$0	\$4,062	\$16,536,674
ROGERSVILLE	\$687,045	\$0	\$393,583	\$1,668	\$736,685	\$332	\$1,819,313
HAYWOOD COUNTY	\$3,758,202	\$131,333	\$2,008,432	\$45,633	\$0	\$941	\$5,944,541
HENDERSON COUNTY	\$3,019,658	\$48,901	\$3,092,872	\$32,052	\$0	\$1,856	\$6,195,339
LEXINGTON	\$991,622	\$7,337	\$1,253,138	\$5,102	\$0	\$390	\$2,257,589
HENRY COUNTY	\$4,772,854	\$212,086	\$3,714,140	\$73,941	\$0	\$1,470	\$8,774,491
*PARIS	\$3,571,808	\$133,183	\$1,950,668	\$60,399	\$0	\$849	\$5,716,907
HICKMAN COUNTY	\$3,240,008	\$9,929	\$1,437,958	\$2,063	\$0	\$1,235	\$4,691,193
HOUSTON COUNTY	\$681,476	\$8,470	\$610,596	\$814	\$0	\$532	\$1,301,888
HUMPHREYS COUNTY	\$3,502,197	\$0	\$2,656,308	\$2,669	\$0	\$801	\$6,161,975
JACKSON COUNTY	\$1,765,472	\$17,142	\$742,856	\$969	\$0	\$733	\$2,527,172
JEFFERSON COUNTY	\$10,520,140	\$31,915	\$5,070,182	\$66,012	\$0	\$3,072	\$15,691,321
JOHNSON COUNTY	\$2,772,849	\$15,332	\$785,839	\$13,059	\$0	\$2,331	\$3,589,410
KNOX COUNTY	\$98,411,374	\$0	\$145,922,117	\$1,082,452	\$0	\$37,677	\$245,453,620
LAKE COUNTY	\$865,297	\$0	\$363,967	\$689	\$0	\$609	\$1,230,562
LAUDERDALE COUNTY	\$3,418,557	\$79,392	\$2,008,045	\$12,775	\$0	\$3,844	\$5,522,613
LAWRENCE COUNTY	\$6,005,378	\$0	\$5,357,298	\$3,686	\$0	\$1,791	\$11,368,153
LEWIS COUNTY	\$1,048,374	\$108,095	\$1,268,834	\$8,382	\$0	\$414	\$2,434,098
LINCOLN COUNTY	\$4,403,633	\$0	\$2,915,252	\$92,820	\$0	\$2,000	\$7,413,705
FAYETTEVILLE	\$1,232,519	\$0	\$998,790	\$37,057	\$837,429	\$740	\$3,106,535
LOUDON COUNTY	\$15,612,738	\$0	\$3,645,652	\$31,609	\$0	\$1,169	\$19,291,167
LENOIR CITY	\$5,735,108	\$84,270	\$4,470,114	\$116,778	\$179,000	\$0	\$10,585,270
MCMINN COUNTY	\$6,527,362	\$137,673	\$4,542,953	\$56,852	\$0	\$0	\$11,264,841
ATHENS	\$1,679,054	\$26,214	\$3,586,174	\$14,647	\$0	\$829	\$5,306,919
ETOWAH	\$369,366	\$5,816	\$258,452	\$3,249	\$143,395	\$166	\$780,444
MCNAIRY COUNTY	\$4,040,758	\$0	\$2,123,617	\$29,265	\$0	\$2,074	\$6,195,714
MACON COUNTY	\$3,195,070	\$0	\$2,117,359	\$55,658	\$0	\$1,843	\$5,369,930
MADISON COUNTY	\$10,185,683	\$570,828	\$39,308,715	\$211,844	\$0	\$10,037	\$50,287,107
MARION COUNTY	\$5,097,687	\$42,972	\$3,638,636	\$172,385	\$0	\$2,274	\$8,953,955
*RICHARD CITY	\$352,433	\$2,851	\$247,136	\$10,760	\$0	\$157	\$613,337
MARSHALL COUNTY	\$9,536,481	\$0	\$2,559,893	\$2,695	\$0	\$2,708	\$12,101,777
MAURY COUNTY	\$22,505,631	\$0	\$14,136,930	\$7,432	\$0	\$6,812	\$36,656,804
MENGS COUNTY	\$1,315,806	\$552,846	\$544,949	\$61,804	\$0	\$537	\$2,475,943
MONROE COUNTY	\$4,742,780	\$565,330	\$4,393,415	\$17,632	\$0	\$2,822	\$9,721,978
SWEETWATER	\$1,755,046	\$149,209	\$1,071,905	\$4,613	\$0	\$727	\$2,981,500
MONTGOMERY COUNTY	\$31,587,657	\$778,709	\$51,497,143	\$138,987	\$0	\$0	\$84,002,496
MOORE COUNTY	\$2,828,739	\$0	\$458,401	\$560	\$0	\$504	\$3,288,203
MORGAN COUNTY	\$2,747,307	\$0	\$0	\$66,710	\$0	\$525	\$2,814,542
OBION COUNTY	\$4,654,184	\$41,179	\$3,508,046	\$17,609	\$0	\$2,109	\$8,223,127
UNION CITY	\$2,034,794	\$18,132	\$1,549,979	\$7,683	\$1,212,500	\$931	\$4,824,019
OVERTON COUNTY	\$1,754,735	\$130,545	\$2,427,349	\$147,429	\$0	\$1,188	\$4,461,246
PERRY COUNTY	\$1,526,197	\$1,494	\$221,194	\$21,234	\$0	\$456	\$1,770,575
PICKETT COUNTY	\$592,153	\$468	\$513,402	\$427	\$0	\$200	\$1,106,650
POLK COUNTY	\$2,417,382	\$72,094	\$1,576,452	\$17,293	\$0	\$2,669	\$4,085,890
PUTNAM COUNTY	\$13,636,432	\$3,621	\$16,692,827	\$89,950	\$0	\$5,605	\$30,428,435
RHEA COUNTY	\$4,629,046	\$69,172	\$3,650,127	\$41,460	\$0	\$1,877	\$8,391,682
DAYTON	\$415,822	\$0	\$642,558	\$0	\$265,675	\$0	\$1,324,054
ROANE COUNTY	\$15,733,152	\$242,513	\$7,447,885	\$4,319	\$0	\$2,726	\$23,430,595
ROBERTSON COUNTY	\$15,665,992	\$930,656	\$11,707,866	\$7,858	\$0	\$2,674	\$28,315,045
RUTHERFORD COUNTY	\$79,440,810	\$994,005	\$61,077,759	\$18,733	\$0	\$12,343	\$141,543,650
MURFREESBORO	\$13,195,402	\$205,750	\$10,901,997	\$0	\$5,310,103	\$2,186	\$29,615,438
SCOTT COUNTY	\$1,785,934	\$227,369	\$1,393,605	\$1,357	\$0	\$671	\$3,408,935
*ONENDA	\$1,189,115	\$172,606	\$610,416	\$599	\$0	\$268	\$1,973,004
SEQUATCHIE COUNTY	\$3,017,585	\$21,909	\$1,311,857	\$20,190	\$0	\$1,406	\$4,372,947
SEVIER COUNTY	\$35,534,740	\$761,795	\$58,748,974	\$219,832	\$0	\$130,628	\$95,395,970
SHELBY COUNTY	\$297,573,373	\$5,815,995	\$132,521,381	\$0	\$2,584,575	\$0	\$438,495,324
ARLINGTON	\$13,540,287	\$254,856	\$5,546,969	\$0	\$0	\$0	\$19,342,112
BARTLETT	\$21,933,891	\$428,650	\$8,297,042	\$0	\$0	\$0	\$30,659,583
COLLIERVILLE	\$20,391,459	\$399,398	\$10,139,375	\$2,266,809	\$0	\$0	\$33,197,041
GERMANTOWN	\$17,538,955	\$301,763	\$6,970,884	\$0	\$0	\$0	\$24,811,603

TABLE 16 2015-2016

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
LAKELAND	\$2,064,165	\$190,038	\$845,818	\$0	\$0	\$0	\$3,100,021
MILLINGTON	\$6,743,787	\$131,269	\$3,008,225	\$0	\$500,000	\$0	\$10,383,281
SMITH COUNTY	\$3,449,349	\$11,237	\$1,642,766	\$102,317	\$13,281	\$1,880	\$5,220,830
STEWART COUNTY	\$772,787	\$87,200	\$707,895	\$1,828	\$0	\$675	\$1,570,385
SULLIVAN COUNTY	\$28,097,936	\$0	\$13,009,664	\$33,145	\$0	\$5,621	\$41,146,366
BRISTOL	\$11,552,493	\$0	\$5,357,094	\$13,445	\$4,547,484	\$2,100	\$21,472,615
KINGSPORT	\$19,123,679	\$0	\$8,942,215	\$26,490	\$13,525,055	\$0	\$41,617,439
SUMNER COUNTY	\$61,136,372	\$434,964	\$21,309,961	\$11,749	\$0	\$7,935	\$82,900,982
TIPTON COUNTY	\$11,182,432	\$296,145	\$4,916,048	\$4,645	\$0	\$4,983	\$16,404,253
TROUSDALE COUNTY	\$1,307,124	\$216,542	\$603,646	\$693	\$0	\$599	\$2,128,604
UNICOI COUNTY	\$2,537,504	\$43,536	\$1,522,484	\$7,488	\$0	\$15,097	\$4,126,109
UNION COUNTY	\$2,500,893	\$56,633	\$988,989	\$33,088	\$0	\$1,843	\$3,581,446
VAN BUREN COUNTY	\$860,897	\$53,133	\$517,757	\$466	\$0	\$456	\$1,432,708
WARREN COUNTY	\$4,077,673	\$237,630	\$8,026,590	\$34,628	\$0	\$0	\$12,376,521
WASHINGTON COUNTY	\$12,694,352	\$237,801	\$15,157,910	\$33,892	\$0	\$2,001	\$28,125,956
JOHNSON CITY	\$11,340,190	\$205,478	\$17,015,916	\$26,905	\$12,649,857	\$1,700	\$41,240,046
WAYNE COUNTY	\$1,901,758	\$10,127	\$640,044	\$20,136	\$0	\$337	\$2,572,402
WEAKLEY COUNTY	\$3,553,663	\$223,124	\$3,778,484	\$35,326	\$0	\$1,815	\$7,592,412
WHITE COUNTY	\$3,280,910	\$21,362	\$1,981,334	\$48,063	\$0	\$2,105	\$5,333,775
WILLIAMSON COUNTY	\$110,012,399	\$127,115	\$49,951,590	\$13,951	\$0	\$8,608	\$160,113,664
*FRANKLIN	\$30,813,014	\$23,305	\$4,499,596	\$1,148,735	\$0	\$778	\$36,485,428
WILSON COUNTY	\$35,058,681	\$0	\$13,863,177	\$254,259	\$0	\$8,489	\$49,184,606
*LEBANON	\$10,539,346	\$0	\$3,678,954	\$51,707	\$0	\$1,460	\$14,271,468
ASD	**	**	**	**	**	**	**
GRAND TOTAL	\$1,956,394,652	\$42,381,746	\$1,358,681,793	\$8,607,382	\$84,405,934	\$579,066	\$3,451,050,572

*SPECIAL SCHOOL DISTRICT
 ** ASD DATA NOT AVAILABLE

TABLE 17 2015-2016

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$163,872	\$620,441	\$0	\$71,901	\$138,314	\$155,282	\$365,497	\$1,149,810
CLINTON	\$1,810	\$84,736	\$0	\$0	\$8,483	\$0	\$8,483	\$95,029
OAK RIDGE	\$289,397	\$412,400	\$0	\$418,016	\$164,959	\$0	\$582,975	\$1,284,771
BEDFORD COUNTY	\$430,482	\$248,505	\$0	\$124,586	\$89,790	\$0	\$214,376	\$893,363
BENTON COUNTY	\$0	\$240,445	\$0	\$64,644	\$76,909	\$1,150	\$142,703	\$383,148
BLED SOE COUNTY	\$0	\$124,700	\$0	\$508	\$50,258	\$0	\$50,766	\$175,466
BLOUNT COUNTY	\$0	\$0	\$0	\$3,156,564	\$238,141	\$0	\$3,394,705	\$3,394,705
ALCOA	\$253,541	\$0	\$0	\$210,934	\$3,508	\$0	\$214,442	\$467,982
MARYVILLE	\$525,431	\$1,184,762	\$0	\$940,863	\$407,729	\$0	\$1,348,592	\$3,058,786
BRADLEY COUNTY	\$0	\$1,640,763	\$0	\$36,320	\$366,357	\$0	\$402,678	\$2,043,440
CLEVELAND	\$89,975	\$152,041	\$0	\$106,544	\$181,202	\$0	\$287,746	\$529,762
CAMPBELL COUNTY	\$0	\$206,773	\$0	\$404	\$276,040	\$75,912	\$352,356	\$559,129
CANNON COUNTY	\$12,000	\$259,550	\$0	\$38,514	\$64,133	\$0	\$102,647	\$374,197
CARROLL COUNTY	\$1,936	\$2,620	\$47,091	\$675,243	\$42,773	\$0	\$718,015	\$769,662
*HOLLOW ROCK-BR	\$0	\$12,774	\$0	\$23,975	\$21,442	\$0	\$45,417	\$58,191
*HUNTINGDON	\$3,000	\$172,341	\$0	\$15,941	\$21,993	\$0	\$37,935	\$213,276
*MCKENZIE	\$1,885	\$208,928	\$0	\$20,851	\$11,466	\$0	\$32,317	\$243,130
*S. CARROLL	\$0	\$66,945	\$0	\$2,381	\$31,072	\$0	\$33,453	\$100,398
*W. CARROLL	\$0	\$162,768	\$0	\$12,958	\$45,421	\$0	\$58,379	\$221,147
CARTER COUNTY	\$0	\$390,144	\$0	\$617,717	\$238,025	\$29,766	\$885,509	\$1,275,653
ELIZABETHTON	\$440,143	\$169,221	\$0	\$14,464	\$512,458	\$0	\$526,923	\$1,136,287
CHEATHAM COUNTY	\$2,735	\$1,004,024	\$0	\$1,244,993	\$109,943	\$0	\$1,354,936	\$2,361,695
CHESTER COUNTY	\$35,290	\$369,667	\$0	\$66,416	\$132,505	\$31,525	\$230,446	\$635,403
CLAIBORNE COUNTY	\$160,197	\$106,834	\$0	\$130,499	\$382,770	\$0	\$513,269	\$780,299
CLAY COUNTY	\$0	\$104,444	\$0	\$43,400	\$48,688	\$0	\$92,088	\$196,532
COCKE COUNTY	\$0	\$169,416	\$0	\$185,340	\$517,840	\$0	\$703,180	\$872,595
NEWPORT	\$198,456	\$83,700	\$0	\$1,825	\$5,667	\$0	\$7,492	\$289,648
COFFEE COUNTY	\$400	\$743,524	\$0	\$208,924	\$143,162	\$0	\$352,086	\$1,096,010
MANCHESTER	\$22,868	\$230,825	\$0	\$126,683	\$79,070	\$0	\$205,754	\$459,446
TULLAHOMA	\$523,555	\$541,199	\$0	\$116,960	\$93,633	\$0	\$210,592	\$1,275,346
CROCKETT COUNTY	\$0	\$161,833	\$14,235	\$32,035	\$116,974	\$77,135	\$226,144	\$402,212
ALAMO	\$0	\$0	\$0	\$10,172	\$4,759	\$0	\$14,931	\$14,931
BELLS	\$0	\$10,151	\$0	\$7,350	\$8,609	\$109,461	\$125,419	\$135,570
CUMBERLAND COUNTY	\$140,541	\$803,755	\$0	\$122,750	\$302,230	\$0	\$424,981	\$1,369,276
DAVIDSON COUNTY	\$367,141	\$2,183,751	\$0	\$5,600,211	\$14,922,770	\$983,566	\$21,506,546	\$24,057,439
DECATUR COUNTY	\$0	\$248,131	\$0	\$141,159	\$5,601	\$0	\$146,760	\$394,891
DEKALB COUNTY	\$0	\$91,626	\$0	\$26,693	\$70,136	\$0	\$96,829	\$188,455
DICKSON COUNTY	\$541,708	\$1,340,839	\$0	\$314,013	\$206,777	\$0	\$520,790	\$2,403,337
DYER COUNTY	\$732	\$614,241	\$0	\$144,416	\$96,511	\$0	\$240,927	\$855,900
DYERSBURG	\$14,997	\$297,465	\$0	\$638,899	\$60,806	\$0	\$699,705	\$1,012,167
FAYETTE COUNTY	\$62,574	\$13,385	\$0	\$198,806	\$125,705	\$181,180	\$505,691	\$581,650
FENTRESS COUNTY	\$0	\$38,199	\$0	\$30,860	\$166,962	\$0	\$197,822	\$236,021
FRANKLIN COUNTY	\$227,722	\$1,028,011	\$0	\$10,481	\$655,976	\$0	\$666,457	\$1,922,190
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$64,669	\$0	\$8,697	\$103,773	\$0	\$112,470	\$177,139
*MILAN	\$0	\$233,963	\$0	\$7,917	\$9,684	\$0	\$17,601	\$251,564
*TRENTON	\$0	\$115,446	\$316,938	\$182,517	\$38,418	\$0	\$220,935	\$653,319
*BRADFORD	\$0	\$104,301	\$0	\$86,813	\$25,423	\$0	\$112,236	\$216,537
*GIBSON CO. SPEC.	\$0	\$763,828	\$0	\$311,086	\$0	\$0	\$311,086	\$1,074,914

TABLE 17 2015-2016

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$32,083	\$134,824	\$0	\$92,494	\$30,068	\$0	\$122,563	\$289,470
GRAINGER COUNTY	\$0	\$507,984	\$0	\$18,159	\$150,668	\$24,038	\$192,865	\$700,850
GREENE COUNTY	\$0	\$793,633	\$98,841	\$291,698	\$315,914	\$0	\$607,612	\$1,500,087
GREENEVILLE	\$656,739	\$439,758	\$0	\$461,839	\$322,418	\$0	\$784,257	\$1,880,754
GRUNDY COUNTY	\$41,508	\$127,522	\$0	\$71	\$54,975	\$42,000	\$97,046	\$266,076
HAMBLÉN COUNTY	\$372,227	\$1,159,238	\$0	\$422,701	\$1,892,960	\$0	\$2,315,661	\$3,847,127
HAMILTON COUNTY	\$111,655	\$3,410,014	\$0	\$5,444,403	\$6,038,515	\$0	\$11,482,918	\$15,004,587
HANCOCK COUNTY	\$0	\$0	\$0	\$59,876	\$124,748	\$0	\$184,624	\$184,624
HARDEMAN COUNTY	\$0	\$205,776	\$0	\$99,409	\$97,293	\$0	\$196,702	\$402,478
HARDIN COUNTY	\$0	\$202,378	\$0	\$81,384	\$93,108	\$0	\$174,492	\$376,870
HAWKINS COUNTY	\$0	\$745,422	\$26,907	\$212,562	\$621,577	\$158,423	\$992,563	\$1,764,892
ROGERSVILLE	\$96,444	\$90,932	\$0	\$4,334	\$11,748	\$0	\$16,082	\$203,458
HAYWOOD COUNTY	\$0	\$70,971	\$0	\$176,409	\$151,200	\$0	\$327,609	\$398,579
HENDERSON COUNTY	\$2,400	\$0	\$0	\$853,286	\$115,092	\$0	\$968,378	\$970,778
LEXINGTON	\$0	\$159,291	\$0	\$86,839	\$9,730	\$0	\$96,569	\$255,860
HENRY COUNTY	\$0	\$536,388	\$0	\$88,982	\$166,026	\$0	\$255,008	\$791,396
*PARIS	\$31,690	\$225,628	\$0	\$375,360	\$66,500	\$0	\$441,860	\$699,179
HICKMAN COUNTY	\$1,817	\$219,937	\$0	\$46,605	\$215,961	\$0	\$262,566	\$484,320
HOUSTON COUNTY	\$6,505	\$286,694	\$0	\$53,810	\$27,444	\$0	\$81,254	\$374,453
HUMPHREYS COUNTY	\$21,183	\$625,343	\$0	\$40,924	\$147,542	\$0	\$188,466	\$834,992
JACKSON COUNTY	\$0	\$63,620	\$0	\$95,967	\$58,568	\$0	\$154,535	\$218,155
JEFFERSON COUNTY	\$0	\$972,874	\$0	\$256,568	\$92,296	\$95,459	\$444,323	\$1,417,197
JOHNSON COUNTY	\$0	\$116,954	\$0	\$743,811	\$200,326	\$0	\$944,137	\$1,061,091
KNOX COUNTY	\$95,154	\$5,461,070	\$0	\$5,745,824	\$12,114,329	\$0	\$17,860,153	\$23,416,377
LAKE COUNTY	\$0	\$0	\$0	\$65,759	\$43,918	\$0	\$109,677	\$109,677
LAUDERDALE COUNTY	\$0	\$223,349	\$0	\$170,945	\$117,422	\$425,663	\$714,031	\$937,380
LAWRENCE COUNTY	\$146,922	\$816,590	\$0	\$108,430	\$127,660	\$0	\$236,090	\$1,199,601
LEWIS COUNTY	\$0	\$95,039	\$0	\$78,535	\$53,912	\$0	\$132,447	\$227,486
LINCOLN COUNTY	\$0	\$714,158	\$0	\$168,442	\$123,257	\$20,604	\$312,303	\$1,026,460
FAYETTEVILLE	\$0	\$176,732	\$0	\$118,890	\$74,372	\$0	\$193,262	\$369,994
LOUDON COUNTY	\$0	\$482,196	\$0	\$225,976	\$698,183	\$9,868	\$934,027	\$1,416,223
LENOIR CITY	\$2,400	\$0	\$0	\$36,080	\$76,429	\$0	\$112,509	\$114,909
MCMINN COUNTY	\$0	\$502,159	\$0	\$68,776	\$58,285	\$0	\$127,061	\$629,221
ATHENS	\$218,086	\$55,715	\$0	\$22,720	\$105,402	\$0	\$128,122	\$401,922
ETOWAH	\$0	\$16,860	\$0	\$759	\$228	\$1,300	\$2,287	\$19,146
MCNAIRY COUNTY	\$32,000	\$264,263	\$0	\$56,150	\$168,034	\$0	\$224,184	\$520,448
MACON COUNTY	\$2,360	\$424,116	\$0	\$77,341	\$164,074	\$0	\$241,415	\$667,891
MADISON COUNTY	\$405,941	\$318,175	\$0	\$10,542	\$461,218	\$217,115	\$688,875	\$1,412,991
MARION COUNTY	\$586	\$246,546	\$0	\$148,257	\$96,438	\$0	\$244,694	\$491,826
*RICHARD CITY	\$17,800	\$0	\$0	\$7,681	\$33,419	\$0	\$41,100	\$58,900
MARSHALL COUNTY	\$0	\$1,077,094	\$0	\$78,895	\$55,714	\$0	\$134,609	\$1,211,703
MAURY COUNTY	\$9,938	\$1,447,502	\$0	\$465,989	\$170,591	\$0	\$636,580	\$2,094,021
MEIGS COUNTY	\$0	\$0	\$0	\$91,644	\$71,748	\$0	\$163,393	\$163,393
MONROE COUNTY	\$0	\$561,227	\$229,593	\$165,740	\$325,505	\$0	\$491,245	\$1,282,065
SWEETWATER	\$10,071	\$0	\$0	\$8,964	\$58,231	\$0	\$67,196	\$77,267
MONTGOMERY COUNTY	\$112,031	\$4,516,880	\$0	\$229,570	\$1,882,183	\$33,770	\$2,145,523	\$6,774,434
MOORE COUNTY	\$15,900	\$196,247	\$0	\$32,997	\$51,699	\$0	\$84,695	\$296,843
MORGAN COUNTY	\$10,864	\$185,902	\$0	\$24,072	\$547,101	\$148,220	\$719,393	\$916,159
OBION COUNTY	\$0	\$424,004	\$2,700	\$156,990	\$65,578	\$0	\$222,568	\$649,272
UNION CITY	\$0	\$182,372	\$0	\$90,450	\$69,765	\$0	\$160,216	\$342,588

TABLE 17 2015-2016

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$497,851	\$0	\$20,370	\$122,157	\$0	\$142,527	\$640,378
PERRY COUNTY	\$0	\$172,284	\$0	\$28,340	\$44,045	\$0	\$72,384	\$244,668
PICKETT COUNTY	\$0	\$119,409	\$0	\$8,089	\$18,201	\$0	\$26,290	\$145,699
POLK COUNTY	\$0	\$102,042	\$0	\$43	\$145,586	\$156,070	\$301,699	\$403,741
PUTNAM COUNTY	\$0	\$757,423	\$12,523	\$1,292,786	\$158,059	\$81,743	\$1,532,588	\$2,302,534
RHEA COUNTY	\$71,320	\$250,769	\$0	\$1,352	\$188,385	\$24,457	\$214,194	\$536,283
DAYTON	\$44,030	\$0	\$0	\$4,848	\$13,211	\$0	\$18,059	\$62,089
ROANE COUNTY	\$2,890	\$797,751	\$0	\$308,665	\$41,124	\$0	\$349,789	\$1,150,430
ROBERTSON COUNTY	\$984,286	\$0	\$0	\$166,110	\$369,407	\$0	\$535,517	\$1,519,803
RUTHERFORD COUNTY	\$130,831	\$6,472,978	\$0	\$214,081	\$449,736	\$0	\$663,817	\$7,267,626
MURFREESBORO	\$3,572,922	\$224,179	\$0	\$9,037	\$598,126	\$0	\$607,163	\$4,404,264
SCOTT COUNTY	\$0	\$142,630	\$0	\$57,764	\$87,271	\$0	\$145,035	\$287,665
*ONEIDA	\$0	\$0	\$0	\$12,746	\$306,857	\$0	\$319,603	\$319,603
SEQUATCHIE COUNTY	\$0	\$62,502	\$0	\$57,426	\$84,394	\$0	\$141,820	\$204,322
SEVIER COUNTY	\$360	\$1,434,606	\$0	\$241,803	\$435,805	\$717,481	\$1,395,089	\$2,830,054
SHELBY COUNTY	\$105,147	\$131,557	\$120	\$9,883,262	\$36,331,175	\$0	\$46,214,437	\$46,451,261
ARLINGTON	\$257,144	\$756,280	\$0	\$185,034	\$2,199,928	\$0	\$2,384,962	\$3,398,387
BARTLETT	\$0	\$1,163,828	\$0	\$681,230	\$4,146,335	\$0	\$4,827,565	\$5,991,393
COLLIERVILLE	\$141,859	\$1,066,374	\$0	\$1,165,690	\$596,297	\$0	\$1,761,987	\$2,970,219
GERMANTOWN	\$18,225	\$610,008	\$0	\$3,504	\$2,693,162	\$49,979	\$2,746,645	\$3,374,878
LAKELAND	\$0	\$137,048	\$0	\$272,628	\$924,098	\$0	\$1,196,726	\$1,333,774
MILLINGTON	\$0	\$82,947	\$0	\$4,083	\$1,370,030	\$34,326	\$1,408,439	\$1,491,385
SMITH COUNTY	\$2,000	\$532,243	\$0	\$25,446	\$275,753	\$0	\$301,199	\$835,442
STEWART COUNTY	\$0	\$178,325	\$0	\$104,374	\$345,240	\$0	\$449,614	\$627,939
SULLIVAN COUNTY	\$106,043	\$1,139,630	\$0	\$23,988	\$595,470	\$340,302	\$959,760	\$2,205,433
BRISTOL	\$293,834	\$586,787	\$0	\$128,319	\$945,219	\$12,000	\$1,085,538	\$1,966,160
KINGSPORT	\$319,679	\$917,655	\$0	\$1,015,706	\$517,642	\$0	\$1,533,348	\$2,770,682
SUMNER COUNTY	\$39,510	\$4,788,610	\$0	\$5,553,134	\$989,332	\$0	\$6,542,466	\$11,370,586
TIPTON COUNTY	\$939,945	\$1,136,011	\$0	\$305,997	\$1,212,383	\$0	\$1,518,380	\$3,594,335
TROUSDALE COUNTY	\$19,705	\$120,280	\$0	\$11,470	\$90,957	\$0	\$102,427	\$242,412
UNICOI COUNTY	\$69,238	\$199,255	\$0	\$11,422	\$292,351	\$0	\$303,773	\$572,266
UNION COUNTY	\$0	\$134,869	\$0	\$361,892	\$49,212	\$0	\$411,104	\$545,973
VAN BUREN COUNTY	\$0	\$75,840	\$0	\$14,285	\$22,404	\$0	\$36,689	\$112,530
WARREN COUNTY	\$84,684	\$188,873	\$0	\$102,838	\$333,603	\$0	\$436,441	\$709,998
WASHINGTON COUNTY	\$9,175	\$0	\$0	\$570,352	\$126,691	\$0	\$697,043	\$706,218
JOHNSON CITY	\$213,877	\$628,198	\$0	\$1,475,364	\$164,561	\$0	\$1,639,925	\$2,482,001
WAYNE COUNTY	\$0	\$328,187	\$0	\$212,752	\$320,542	\$900,000	\$1,433,294	\$1,761,482
WEAKLEY COUNTY	\$111,837	\$594,517	\$0	\$154,860	\$111,708	\$9,095	\$275,663	\$982,017
WHITE COUNTY	\$0	\$285,300	\$0	\$156,136	\$175,080	\$34,606	\$365,822	\$651,122
WILLIAMSON COUNTY	\$360,598	\$8,569,086	\$0	\$5,737,432	\$745,486	\$0	\$6,482,918	\$15,412,602
*FRANKLIN	\$280,360	\$643,643	\$0	\$1,185,523	\$178,997	\$21,540	\$1,386,060	\$2,310,063
WILSON COUNTY	\$3,101,216	\$3,244,340	\$0	\$251,900	\$702,585	\$0	\$954,484	\$7,300,041
*LEBANON	\$686,697	\$255,479	\$0	\$225,312	\$77,627	\$0	\$302,939	\$1,245,114
ASD	**	**	**	**	**	**	**	**
GRAND TOTAL	\$18,934,103	\$86,841,055	\$748,949	\$67,264,546	\$109,840,469	\$5,203,035	\$182,308,049	\$288,832,156

*SPECIAL SCHOOL DISTRICT
 ** ASD DATA NOT AVAILABLE

TABLE 18 2015-2016

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$1,219,007	\$254,654	\$1,473,661	\$64,984,158	\$66,457,819
CLINTON	\$0	\$60,000	\$60,000	\$8,947,825	\$9,007,825
OAK RIDGE	\$1,525,548	\$162,430	\$1,687,978	\$56,058,137	\$57,746,115
BEDFORD COUNTY	\$11,205	\$15,570	\$26,775	\$65,938,761	\$65,965,535
BENTON COUNTY	\$0	\$14,413	\$14,413	\$21,254,711	\$21,269,124
BLED SOE COUNTY	\$0	\$543,773	\$543,773	\$18,538,610	\$19,082,383
BLOUNT COUNTY	\$0	\$0	\$0	\$99,731,365	\$99,731,365
ALCOA	\$0	\$0	\$0	\$20,330,697	\$20,330,697
MARYVILLE	\$0	\$0	\$0	\$52,881,860	\$52,881,860
BRADLEY COUNTY	\$307,264	\$59,000	\$366,264	\$83,083,189	\$83,449,453
CLEVELAND	\$0	\$76,365	\$76,365	\$49,944,898	\$50,021,263
CAMPBELL COUNTY	\$96,135	\$206,803	\$302,938	\$46,836,267	\$47,139,206
CANNON COUNTY	\$57,190	\$7,507	\$64,698	\$16,808,755	\$16,873,453
CARROLL COUNTY	\$6,212	\$0	\$6,212	\$4,342,740	\$4,348,953
*HOLLOW ROCK-BR	\$0	\$2,156	\$2,156	\$5,615,173	\$5,617,329
*HUNTINGDON	\$2,277	\$0	\$2,277	\$10,717,303	\$10,719,581
*MCKENZIE	\$0	\$197,878	\$197,878	\$10,768,221	\$10,966,099
*S. CARROLL	\$4,480	\$0	\$4,480	\$3,479,043	\$3,483,523
*W. CARROLL	\$400	\$134,209	\$134,609	\$8,634,002	\$8,768,611
CARTER COUNTY	\$32,319	\$0	\$32,319	\$49,840,015	\$49,872,334
ELIZABETHTON	\$0	\$28,150	\$28,150	\$24,203,346	\$24,231,496
CHEATHAM COUNTY	\$2,144,583	\$0	\$2,144,583	\$53,060,402	\$55,204,985
CHESTER COUNTY	\$14,231	\$0	\$14,231	\$22,396,197	\$22,410,428
CLAIBORNE COUNTY	\$5,975	\$23,031	\$29,006	\$43,040,685	\$43,069,691
CLAY COUNTY	\$0	\$42,759	\$42,759	\$10,489,739	\$10,532,498
COCKE COUNTY	\$567,697	\$13,000	\$580,697	\$40,440,216	\$41,020,914
NEWPORT	\$0	\$0	\$0	\$6,928,135	\$6,928,135
COFFEE COUNTY	\$0	\$3,185,796	\$3,185,796	\$40,170,089	\$43,355,885
MANCHESTER	\$0	\$0	\$0	\$16,364,522	\$16,364,522
TULLAHOMA	\$0	\$0	\$0	\$37,018,352	\$37,018,352
CROCKETT COUNTY	\$18,271	\$333,609	\$351,880	\$16,325,676	\$16,677,556
ALAMO	\$0	\$0	\$0	\$4,816,545	\$4,816,545
BELLS	\$0	\$0	\$0	\$3,554,791	\$3,554,791
CUMBERLAND COUNTY	\$1,422	\$28,683	\$30,105	\$58,776,483	\$58,806,588
DAVIDSON COUNTY	\$96,157,094	\$196,317,575	\$292,474,670	\$993,442,398	\$1,285,917,067
DECATUR COUNTY	\$0	\$0	\$0	\$14,202,334	\$14,202,334
DEKALB COUNTY	\$597	\$2,255	\$2,852	\$23,951,459	\$23,954,311
DICKSON COUNTY	\$68,661	\$82,020	\$150,681	\$70,486,213	\$70,636,894
DYER COUNTY	\$954	\$36,634	\$37,588	\$34,728,846	\$34,766,434
DYERSBURG	\$8,577	\$57,111	\$65,688	\$25,056,179	\$25,121,867
FAYETTE COUNTY	\$55,646	\$167,993	\$223,639	\$31,859,331	\$32,082,970
FENTRESS COUNTY	\$13,105	\$49,464	\$62,569	\$20,477,787	\$20,540,356
FRANKLIN COUNTY	\$3,217	\$100,000	\$103,217	\$49,814,711	\$49,917,927
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$34,032	\$34,032	\$12,160,590	\$12,194,622
*MILAN	\$41,593	\$19,541	\$61,134	\$18,457,567	\$18,518,701
*TRENTON	\$0	\$11,010	\$11,010	\$13,797,360	\$13,808,370
*BRADFORD	\$0	\$6,953	\$6,953	\$5,403,426	\$5,410,379
*GIBSON CO. SPEC.	\$18,300,000	\$1,484,338	\$19,784,338	\$32,282,509	\$52,066,847
GILES COUNTY	\$4,348	\$2,264,000	\$2,268,348	\$35,945,241	\$38,213,589
GRAINGER COUNTY	\$24,158	\$11,000	\$35,158	\$30,392,190	\$30,427,349
GREENE COUNTY	\$425,750	\$1,278,755	\$1,704,505	\$57,112,407	\$58,816,913
GREENEVILLE	\$91,631	\$221,013	\$312,644	\$30,367,095	\$30,679,739
GRUNDY COUNTY	\$93,819	\$0	\$93,819	\$20,192,181	\$20,285,999
HAMBLEN COUNTY	\$0	\$23,341,340	\$23,341,340	\$87,358,749	\$110,700,089
HAMILTON COUNTY	\$0	\$8,422,247	\$8,422,247	\$412,850,307	\$421,272,554
HANCOCK COUNTY	\$0	\$19,012	\$19,012	\$10,144,119	\$10,163,130
HARDEMAN COUNTY	\$0	\$57,965	\$57,965	\$36,398,756	\$36,456,721
HARDIN COUNTY	\$1,326,414	\$91,648	\$1,418,063	\$33,636,498	\$35,054,560
HAWKINS COUNTY	\$55,199	\$13,431	\$68,629	\$64,099,442	\$64,168,071
ROGERSVILLE	\$0	\$0	\$0	\$5,876,467	\$5,876,467
HAYWOOD COUNTY	\$97,171	\$64,132	\$161,303	\$27,998,076	\$28,159,379
HENDERSON COUNTY	\$1,786	\$15,583	\$17,369	\$32,815,366	\$32,832,735
LEXINGTON	\$0	\$977,190	\$977,190	\$8,805,595	\$9,782,785
HENRY COUNTY	\$46,766	\$231,513	\$278,279	\$29,955,692	\$30,233,971
*PARIS	\$9,935,316	\$1,508,732	\$11,444,048	\$16,623,587	\$28,067,635
HICKMAN COUNTY	\$0	\$95,489	\$95,489	\$30,717,046	\$30,812,536
HOUSTON COUNTY	\$166,298	\$0	\$166,298	\$11,738,532	\$11,904,830
HUMPHREYS COUNTY	\$20,341	\$24,761	\$45,102	\$25,335,285	\$25,380,387
JACKSON COUNTY	\$31,933	\$88,293	\$120,226	\$15,053,596	\$15,173,822
JEFFERSON COUNTY	\$345,809	\$1,227,436	\$1,573,245	\$60,236,758	\$61,810,003
JOHNSON COUNTY	\$491,858	\$63,660	\$555,518	\$21,280,104	\$21,835,622
KNOX COUNTY	\$0	\$20,361,948	\$20,361,948	\$513,523,002	\$533,884,950

TABLE 18 2015-2016

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAKE COUNTY	\$0	\$10,645	\$10,645	\$8,592,340	\$8,602,985
LAUDERDALE COUNTY	\$224,359	\$25,561	\$249,920	\$39,624,916	\$39,874,836
LAWRENCE COUNTY	\$0	\$45,098	\$45,098	\$56,029,763	\$56,074,861
LEWIS COUNTY	\$25,308	\$11,181	\$36,489	\$15,505,587	\$15,542,076
LINCOLN COUNTY	\$55,042	\$154,248	\$209,290	\$33,470,271	\$33,679,560
FAYETTEVILLE	\$0	\$217	\$217	\$12,570,836	\$12,571,053
LOUDON COUNTY	\$78,304	\$0	\$78,304	\$47,189,996	\$47,268,299
LENOIR CITY	\$0	\$0	\$0	\$22,456,063	\$22,456,063
MCMINN COUNTY	\$0	\$87,000	\$87,000	\$45,316,971	\$45,403,971
ATHENS	\$0	\$1,085,389	\$1,085,389	\$17,666,422	\$18,751,811
ETOWAH	\$0	\$0	\$0	\$3,464,430	\$3,464,430
MCAIRY COUNTY	\$2,027,877	\$22,451	\$2,050,327	\$36,627,971	\$38,678,299
MACON COUNTY	\$30,972	\$28,223	\$59,195	\$32,449,264	\$32,508,459
MADISON COUNTY	\$94,453	\$0	\$94,453	\$119,092,493	\$119,186,947
MARION COUNTY	\$0	\$50,228	\$50,228	\$35,424,661	\$35,474,889
*RICHARD CITY	\$0	\$0	\$0	\$2,428,148	\$2,428,148
MARSHALL COUNTY	\$624	\$41,707	\$42,331	\$44,899,629	\$44,941,960
MAURY COUNTY	\$110,447	\$314,089	\$424,536	\$102,974,696	\$103,399,232
MEIGS COUNTY	\$64,175	\$73,411	\$137,586	\$15,275,230	\$15,412,816
MONROE COUNTY	\$201,838	\$354,174	\$556,012	\$45,671,673	\$46,227,685
SWEETWATER	\$0	\$2,038	\$2,038	\$12,199,543	\$12,201,581
MONTGOMERY COUNTY	\$18,676,562	\$470,996	\$19,147,558	\$268,705,269	\$287,852,827
MOORE COUNTY	\$21,460	\$0	\$21,460	\$9,097,503	\$9,118,963
MORGAN COUNTY	\$0	\$0	\$0	\$27,645,720	\$27,645,720
OBION COUNTY	\$344,280	\$15,585	\$359,865	\$30,879,128	\$31,238,993
UNION CITY	\$16,779	\$27,849	\$44,628	\$14,742,838	\$14,787,467
OVERTON COUNTY	\$0	\$379,033	\$379,033	\$27,638,194	\$28,017,227
PERRY COUNTY	\$10,814	\$26,193	\$37,007	\$10,596,402	\$10,633,409
PICKETT COUNTY	\$0	\$0	\$0	\$6,803,319	\$6,803,319
POLK COUNTY	\$2,077	\$15,185	\$17,262	\$21,444,683	\$21,461,945
PUTNAM COUNTY	\$0	\$772,174	\$772,174	\$91,805,137	\$92,577,311
RHEA COUNTY	\$2,041,787	\$695,770	\$2,737,557	\$37,850,562	\$40,588,119
DAYTON	\$0	\$29,218	\$29,218	\$6,669,510	\$6,698,728
ROANE COUNTY	\$214,550	\$47,763	\$262,313	\$62,318,204	\$62,580,517
ROBERTSON COUNTY	\$102,736	\$0	\$102,736	\$94,612,619	\$94,715,355
RUTHERFORD COUNTY	\$3,109	\$148,041	\$151,150	\$359,147,487	\$359,298,638
MURFREESBORO	\$5,358,245	\$260,000	\$5,618,244	\$81,107,771	\$86,726,015
SCOTT COUNTY	\$0	\$315,000	\$315,000	\$25,977,071	\$26,292,071
*ONEIDA	\$0	\$311,668	\$311,668	\$10,795,731	\$11,107,400
SEQUATCHIE COUNTY	\$0	\$429,030	\$429,030	\$20,234,402	\$20,663,432
SEVIER COUNTY	\$47,605	\$0	\$47,605	\$153,367,470	\$153,415,075
SHELBY COUNTY	\$31,739,920	\$108,892,016	\$140,631,936	\$1,196,249,095	\$1,336,881,030
ARLINGTON	\$0	\$28,087	\$28,087	\$45,730,323	\$45,758,410
BARTLETT	\$0	\$2,411,440	\$2,411,440	\$80,166,652	\$82,578,092
COLLIERVILLE	\$10,306,990	\$443,096	\$10,750,087	\$74,448,246	\$85,198,332
GERMANTOWN	\$1,735,561	\$273,658	\$2,009,219	\$54,500,666	\$56,509,885
LAKELAND	\$0	\$22,865,611	\$22,865,611	\$9,051,247	\$31,916,858
MILLINGTON	\$258,613	\$3,020,668	\$3,279,281	\$28,532,033	\$31,811,314
SMITH COUNTY	\$27,189	\$10,170	\$37,359	\$25,978,800	\$26,016,159
STEWART COUNTY	\$14,111	\$0	\$14,111	\$18,024,106	\$18,038,217
SULLIVAN COUNTY	\$0	\$587,100	\$587,100	\$95,363,231	\$95,950,331
BRISTOL	\$1,914	\$0	\$1,914	\$42,309,038	\$42,310,952
KINGSPORT	\$0	\$92,269	\$92,269	\$77,523,075	\$77,615,344
SUMNER COUNTY	\$17,454	\$236,417	\$253,871	\$240,919,816	\$241,173,687
TIPTON COUNTY	\$0	\$0	\$0	\$90,800,446	\$90,800,446
TROUSDALE COUNTY	\$0	\$18,050	\$18,050	\$10,934,868	\$10,952,918
UNICOI COUNTY	\$0	\$0	\$0	\$21,757,230	\$21,757,230
UNION COUNTY	\$6,929	\$291,622	\$298,551	\$34,157,379	\$34,455,930
VAN BUREN COUNTY	\$813	\$5,033	\$5,846	\$7,844,788	\$7,850,634
WARREN COUNTY	\$0	\$0	\$0	\$55,049,147	\$55,049,147
WASHINGTON COUNTY	\$0	\$0	\$0	\$65,955,558	\$65,955,558
JOHNSON CITY	\$0	\$72,687	\$72,687	\$79,374,157	\$79,446,843
WAYNE COUNTY	\$0	\$0	\$0	\$22,277,960	\$22,277,960
WEAKLEY COUNTY	\$6,362,108	\$3,366	\$6,365,474	\$35,942,990	\$42,308,464
WHITE COUNTY	\$11,028	\$20,468	\$31,496	\$32,564,848	\$32,596,344
WILLIAMSON COUNTY	\$115,796	\$472,202	\$587,998	\$311,913,639	\$312,501,637
*FRANKLIN	\$14,063,159	\$55,981	\$14,119,140	\$56,161,111	\$70,280,251
WILSON COUNTY	\$5,040,607	\$214,487	\$5,255,095	\$135,155,579	\$140,410,673
*LEBANON	\$0	\$673,218	\$673,218	\$35,514,065	\$36,187,283
ASD	**	**	**	**	**
GRAND TOTAL	\$233,277,853	\$411,074,669	\$644,352,522	\$9,135,467,724	\$9,779,820,245

*SPECIAL SCHOOL DISTRICT

TABLE 19 2015-2016
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$31,029,916	47.75%	\$23,824,042	36.66%	\$10,130,200	15.59%	\$64,984,158	\$1,473,661	\$66,457,819
CLINTON	\$4,523,928	50.56%	\$3,570,372	39.90%	\$853,525	9.54%	\$8,947,825	\$60,000	\$9,007,825
OAK RIDGE	\$20,337,685	36.28%	\$30,894,169	55.11%	\$4,826,284	8.61%	\$56,058,137	\$1,687,978	\$57,746,115
BEDFORD COUNTY	\$43,974,351	66.69%	\$12,328,195	18.70%	\$9,636,214	14.61%	\$65,938,761	\$26,775	\$65,965,535
BENTON COUNTY	\$11,878,057	55.88%	\$6,786,971	31.93%	\$2,589,683	12.18%	\$21,254,711	\$14,413	\$21,269,124
BLED SOE COUNTY	\$13,010,566	70.18%	\$2,678,842	14.45%	\$2,849,202	15.37%	\$18,538,610	\$543,773	\$19,082,383
BLOUNT COUNTY	\$47,744,401	47.87%	\$42,090,998	42.20%	\$9,895,966	9.92%	\$99,731,365	\$0	\$99,731,365
ALCOA	\$7,842,149	38.57%	\$10,945,888	53.84%	\$1,542,660	7.59%	\$20,330,697	\$0	\$20,330,697
MARYVILLE	\$20,000,559	37.82%	\$29,999,603	56.73%	\$2,881,699	5.45%	\$52,881,860	\$0	\$52,881,860
BRADLEY COUNTY	\$47,027,451	56.60%	\$25,823,404	31.08%	\$10,232,333	12.32%	\$83,083,189	\$366,264	\$83,449,453
CLEVELAND	\$25,643,975	51.34%	\$17,551,843	35.14%	\$6,749,080	13.51%	\$49,944,898	\$76,365	\$50,021,263
CAMPBELL COUNTY	\$29,336,077	62.64%	\$9,942,390	21.23%	\$7,557,801	16.14%	\$46,836,267	\$302,938	\$47,139,206
CANNON COUNTY	\$12,134,339	72.19%	\$2,981,156	17.74%	\$1,693,259	10.07%	\$16,808,755	\$64,698	\$16,873,453
CARROLL COUNTY	\$2,901,488	66.81%	\$1,428,447	32.89%	\$12,805	0.29%	\$4,342,740	\$6,212	\$4,348,953
*HOLLOW ROCK-BR	\$3,681,844	65.57%	\$1,110,593	19.78%	\$822,737	14.65%	\$5,615,173	\$2,156	\$5,617,329
*HUNTINGDON	\$6,776,251	63.23%	\$2,677,554	24.98%	\$1,263,498	11.79%	\$10,717,303	\$2,277	\$10,719,581
*MCKENZIE	\$7,110,964	66.04%	\$2,344,425	21.77%	\$1,312,832	12.19%	\$10,768,221	\$197,878	\$10,966,099
*S. CARROLL	\$2,197,017	63.15%	\$844,633	24.28%	\$437,393	12.57%	\$3,479,043	\$4,480	\$3,483,523
*W. CARROLL	\$5,477,412	63.44%	\$2,069,103	23.96%	\$1,087,487	12.60%	\$8,634,002	\$134,609	\$8,768,611
CARTER COUNTY	\$30,780,255	61.76%	\$11,463,077	23.00%	\$7,596,683	15.24%	\$49,840,015	\$32,319	\$49,872,334
ELIZABETHTON	\$13,135,963	54.27%	\$8,827,262	36.47%	\$2,240,121	9.26%	\$24,203,346	\$28,150	\$24,231,496
CHEATHAM COUNTY	\$33,718,174	63.55%	\$13,370,043	25.20%	\$5,972,185	11.26%	\$53,060,402	\$2,144,583	\$55,204,985
CHESTER COUNTY	\$15,902,950	71.01%	\$3,983,988	17.79%	\$2,509,259	11.20%	\$22,396,197	\$14,231	\$22,410,428
CLAIBORNE COUNTY	\$26,059,130	60.55%	\$11,125,714	25.85%	\$5,855,840	13.61%	\$43,040,685	\$29,006	\$43,069,691
CLAY COUNTY	\$6,729,341	64.15%	\$2,111,794	20.13%	\$1,648,604	15.72%	\$10,489,739	\$42,759	\$10,532,498
COCKE COUNTY	\$24,396,932	60.33%	\$9,039,506	22.35%	\$7,003,779	17.32%	\$40,440,216	\$580,697	\$41,020,914
NEWPORT	\$3,842,194	55.46%	\$1,984,299	28.64%	\$1,101,642	15.90%	\$6,928,135	\$0	\$6,928,135
COFFEE COUNTY	\$21,477,016	53.47%	\$14,427,509	35.92%	\$4,265,564	10.62%	\$40,170,089	\$3,185,796	\$43,355,885
MANCHESTER	\$6,883,927	42.07%	\$6,070,408	37.09%	\$3,410,187	20.84%	\$16,364,522	\$0	\$16,364,522
TULLAHOMA	\$15,228,918	41.14%	\$18,227,938	49.24%	\$3,561,495	9.62%	\$37,018,352	\$0	\$37,018,352
CROCKETT COUNTY	\$11,943,367	73.16%	\$2,254,155	13.81%	\$2,128,154	13.04%	\$16,325,676	\$351,880	\$16,677,556
ALAMO	\$3,978,415	82.60%	\$521,061	10.82%	\$317,069	6.58%	\$4,816,545	\$0	\$4,816,545
BELLS	\$2,553,719	71.84%	\$503,247	14.16%	\$497,825	14.00%	\$3,554,791	\$0	\$3,554,791
CUMBERLAND COUNTY	\$31,152,127	53.00%	\$19,365,138	32.95%	\$8,259,218	14.05%	\$58,776,483	\$30,105	\$58,806,588
DAVIDSON COUNTY	\$279,964,067	28.18%	\$599,280,421	60.32%	\$114,197,910	11.50%	\$993,442,398	\$292,474,670	\$1,285,917,067
DECATUR COUNTY	\$8,782,105	61.84%	\$3,609,014	25.41%	\$1,811,216	12.75%	\$14,202,334	\$0	\$14,202,334
DEKALB COUNTY	\$15,363,301	64.14%	\$4,570,446	19.08%	\$4,017,712	16.77%	\$23,951,459	\$2,852	\$23,954,311
DICKSON COUNTY	\$39,598,655	56.18%	\$23,791,364	33.75%	\$7,096,194	10.07%	\$70,486,213	\$150,681	\$70,636,894

**TABLE 19 2015-2016
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$20,278,484	58.39%	\$10,757,127	30.97%	\$3,693,235	10.63%	\$34,728,846	\$37,588	\$34,766,434
DYERSBURG	\$12,353,786	49.30%	\$9,076,272	36.22%	\$3,626,121	14.47%	\$25,056,179	\$65,688	\$25,121,867
FAYETTE COUNTY	\$16,857,428	52.91%	\$10,024,948	31.47%	\$4,976,954	15.62%	\$31,859,331	\$223,639	\$32,082,970
FENTRESS COUNTY	\$13,892,325	67.84%	\$3,237,040	15.81%	\$3,348,422	16.35%	\$20,477,787	\$62,569	\$20,540,356
FRANKLIN COUNTY	\$27,980,311	56.17%	\$16,105,884	32.33%	\$5,728,515	11.50%	\$49,814,711	\$103,217	\$49,917,927
GIBSON COUNTY	NA	NA	\$0	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$6,726,183	55.31%	\$2,942,610	24.20%	\$2,491,797	20.49%	\$12,160,590	\$34,032	\$12,194,622
*MILAN	\$11,339,033	61.43%	\$5,038,376	27.30%	\$2,080,158	11.27%	\$18,457,567	\$61,134	\$18,518,701
*TRENTON	\$7,764,860	56.28%	\$4,068,720	29.49%	\$1,963,779	14.23%	\$13,797,360	\$11,010	\$13,808,370
*BRADFORD	\$3,218,620	59.57%	\$1,448,232	26.80%	\$736,574	13.63%	\$5,403,426	\$6,953	\$5,410,379
*GIBSON CO. SPEC.	\$20,542,692	63.63%	\$9,049,059	28.03%	\$2,690,758	8.34%	\$32,282,509	\$19,784,338	\$52,066,847
GILES COUNTY	\$20,294,587	56.46%	\$10,803,325	30.05%	\$4,847,329	13.49%	\$35,945,241	\$2,268,348	\$38,213,589
GRAINGER COUNTY	\$21,288,853	70.05%	\$4,866,979	16.01%	\$4,236,359	13.94%	\$30,392,190	\$35,158	\$30,427,349
GREENE COUNTY	\$35,166,408	61.57%	\$14,492,886	25.38%	\$7,453,113	13.05%	\$57,112,407	\$1,704,505	\$58,816,913
GREENEVILLE	\$13,685,554	45.07%	\$13,870,410	45.68%	\$2,811,132	9.26%	\$30,367,095	\$312,644	\$30,679,739
GRUNDY COUNTY	\$14,178,715	70.22%	\$2,375,893	11.77%	\$3,637,574	18.01%	\$20,192,181	\$93,819	\$20,285,999
HAMBLÉN COUNTY	\$45,965,838	52.62%	\$30,877,416	35.35%	\$10,515,495	12.04%	\$87,358,749	\$23,341,340	\$110,700,089
HAMILTON COUNTY	\$142,790,269	34.59%	\$220,286,076	53.36%	\$49,773,962	12.06%	\$412,850,307	\$8,422,247	\$421,272,554
HANCOCK COUNTY	\$7,336,767	72.33%	\$1,116,980	11.01%	\$1,690,372	16.66%	\$10,144,119	\$19,012	\$10,163,130
HARDEMAN COUNTY	\$22,315,382	61.31%	\$8,432,919	23.17%	\$5,650,456	15.52%	\$36,398,756	\$57,965	\$36,456,721
HARDIN COUNTY	\$16,418,050	48.81%	\$12,567,877	37.36%	\$4,650,570	13.83%	\$33,636,498	\$1,418,063	\$35,054,560
HAWKINS COUNTY	\$38,521,542	60.10%	\$18,301,565	28.55%	\$7,276,334	11.35%	\$64,099,442	\$68,629	\$64,168,071
ROGERSVILLE	\$3,303,238	56.21%	\$2,022,771	34.42%	\$550,458	9.37%	\$5,876,467	\$0	\$5,876,467
HAYWOOD COUNTY	\$17,549,493	62.68%	\$6,343,120	22.66%	\$4,105,462	14.66%	\$27,998,076	\$161,303	\$28,159,379
HENDERSON COUNTY	\$21,715,551	66.17%	\$7,166,117	21.84%	\$3,933,698	11.99%	\$32,815,366	\$17,369	\$32,832,735
LEXINGTON	\$5,263,232	59.77%	\$2,513,449	28.54%	\$1,028,914	11.68%	\$8,805,595	\$977,190	\$9,782,785
HENRY COUNTY	\$17,052,043	56.92%	\$9,565,887	31.93%	\$3,337,761	11.14%	\$29,955,692	\$278,279	\$30,233,971
*PARIS	\$8,394,671	50.50%	\$6,416,086	38.60%	\$1,812,830	10.91%	\$16,623,587	\$11,444,048	\$28,067,635
HICKMAN COUNTY	\$21,798,334	70.96%	\$5,175,513	16.85%	\$3,743,199	12.19%	\$30,717,046	\$95,489	\$30,812,536
HOUSTON COUNTY	\$8,627,096	73.49%	\$1,676,341	14.28%	\$1,435,094	12.23%	\$11,738,532	\$166,298	\$11,904,830
HUMPHREYS COUNTY	\$14,832,191	58.54%	\$6,996,967	27.62%	\$3,506,127	13.84%	\$25,335,285	\$45,102	\$25,380,387
JACKSON COUNTY	\$9,744,129	64.73%	\$2,745,327	18.24%	\$2,564,140	17.03%	\$15,053,596	\$120,226	\$15,173,822
JEFFERSON COUNTY	\$36,335,881	60.32%	\$17,108,518	28.40%	\$6,792,359	11.28%	\$60,236,758	\$1,573,245	\$61,810,003
JOHNSON COUNTY	\$13,265,643	62.34%	\$4,650,501	21.85%	\$3,363,960	15.81%	\$21,280,104	\$555,518	\$21,835,622
KNOX COUNTY	\$189,775,919	36.96%	\$268,869,997	52.36%	\$54,877,086	10.69%	\$513,523,002	\$20,361,948	\$533,884,950
LAKE COUNTY	\$5,939,343	69.12%	\$1,340,239	15.60%	\$1,312,758	15.28%	\$8,592,340	\$10,645	\$8,602,985
LAUDERDALE COUNTY	\$26,715,447	67.42%	\$6,459,993	16.30%	\$6,449,476	16.28%	\$39,624,916	\$249,920	\$39,874,836
LAWRENCE COUNTY	\$36,189,533	64.59%	\$12,567,754	22.43%	\$7,272,475	12.98%	\$56,029,763	\$45,098	\$56,074,861

**TABLE 19 2015-2016
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$10,733,188	69.22%	\$2,661,584	17.17%	\$2,110,815	13.61%	\$15,505,587	\$36,489	\$15,542,076
LINCOLN COUNTY	\$21,766,388	65.03%	\$8,440,165	25.22%	\$3,263,717	9.75%	\$33,470,271	\$209,290	\$33,679,560
FAYETTEVILLE	\$7,641,568	60.79%	\$3,476,529	27.66%	\$1,452,738	11.56%	\$12,570,836	\$217	\$12,571,053
LOUDON COUNTY	\$22,459,564	47.59%	\$20,707,390	43.88%	\$4,023,042	8.53%	\$47,189,996	\$78,304	\$47,268,299
LENOIR CITY	\$9,638,055	42.92%	\$10,700,179	47.65%	\$2,117,829	9.43%	\$22,456,063	\$0	\$22,456,063
MCMINN COUNTY	\$27,325,592	60.30%	\$11,894,062	26.25%	\$6,097,318	13.45%	\$45,316,971	\$87,000	\$45,403,971
ATHENS	\$8,199,893	46.42%	\$5,708,841	32.31%	\$3,757,687	21.27%	\$17,666,422	\$1,085,389	\$18,751,811
ETOWAH	\$1,882,038	54.32%	\$799,590	23.08%	\$782,802	22.60%	\$3,464,430	\$0	\$3,464,430
MCNAIRY COUNTY	\$24,444,336	66.74%	\$6,716,162	18.34%	\$5,467,473	14.93%	\$36,627,971	\$2,050,327	\$38,678,299
MACON COUNTY	\$21,970,877	67.71%	\$6,037,821	18.61%	\$4,440,566	13.68%	\$32,449,264	\$59,195	\$32,508,459
MADISON COUNTY	\$48,800,935	40.98%	\$51,700,098	43.41%	\$18,591,460	15.61%	\$119,092,493	\$94,453	\$119,186,947
MARION COUNTY	\$20,905,107	59.01%	\$9,445,781	26.66%	\$5,073,773	14.32%	\$35,424,661	\$50,228	\$35,474,889
*RICHARD CITY	\$1,513,755	62.34%	\$672,237	27.69%	\$242,156	9.97%	\$2,428,148	\$0	\$2,428,148
MARSHALL COUNTY	\$26,523,443	59.07%	\$13,313,480	29.65%	\$5,062,706	11.28%	\$44,899,629	\$42,331	\$44,941,960
MAURY COUNTY	\$52,580,675	51.06%	\$38,750,825	37.63%	\$11,643,196	11.31%	\$102,974,696	\$424,536	\$103,399,232
MEIGS COUNTY	\$10,405,362	68.12%	\$2,639,335	17.28%	\$2,230,532	14.60%	\$15,275,230	\$137,586	\$15,412,816
MONROE COUNTY	\$29,162,956	63.85%	\$11,004,043	24.09%	\$5,504,674	12.05%	\$45,671,673	\$556,012	\$46,227,685
SWEETWATER	\$8,131,631	66.66%	\$3,058,767	25.07%	\$1,009,145	8.27%	\$12,199,543	\$2,038	\$12,201,581
MONTGOMERY COUNTY	\$143,349,292	53.35%	\$90,776,931	33.78%	\$34,579,045	12.87%	\$268,705,269	\$19,147,558	\$287,852,827
MOORE COUNTY	\$4,827,439	53.06%	\$3,585,046	39.41%	\$685,018	7.53%	\$9,097,503	\$21,460	\$9,118,963
MORGAN COUNTY	\$20,001,610	72.35%	\$3,730,701	13.49%	\$3,913,409	14.16%	\$27,645,720	\$0	\$27,645,720
OBION COUNTY	\$18,627,059	60.32%	\$8,872,399	28.73%	\$3,379,670	10.94%	\$30,879,128	\$359,865	\$31,238,993
UNION CITY	\$7,648,034	51.88%	\$5,166,607	35.04%	\$1,928,198	13.08%	\$14,742,838	\$44,628	\$14,787,467
OVERTON COUNTY	\$18,588,437	67.26%	\$5,101,624	18.46%	\$3,948,133	14.29%	\$27,638,194	\$379,033	\$28,017,227
PERRY COUNTY	\$6,962,175	65.70%	\$2,015,243	19.02%	\$1,618,984	15.28%	\$10,596,402	\$37,007	\$10,633,409
PICKETT COUNTY	\$4,604,486	67.68%	\$1,252,349	18.41%	\$946,484	13.91%	\$6,803,319	\$0	\$6,803,319
POLK COUNTY	\$14,013,250	65.35%	\$4,489,630	20.94%	\$2,941,804	13.72%	\$21,444,683	\$17,262	\$21,461,945
PUTNAM COUNTY	\$46,890,553	51.08%	\$32,730,969	35.65%	\$12,183,615	13.27%	\$91,805,137	\$772,174	\$92,577,311
RHEA COUNTY	\$24,011,906	63.44%	\$8,927,965	23.59%	\$4,910,691	12.97%	\$37,850,562	\$2,737,557	\$40,588,119
DAYTON	\$4,278,812	64.15%	\$1,386,143	20.78%	\$1,004,555	15.06%	\$6,669,510	\$29,218	\$6,698,728
ROANE COUNTY	\$30,827,502	49.47%	\$24,581,025	39.44%	\$6,909,677	11.09%	\$62,318,204	\$262,313	\$62,580,517
ROBERTSON COUNTY	\$55,939,711	59.12%	\$29,834,848	31.53%	\$8,838,059	9.34%	\$94,612,619	\$102,736	\$94,715,355
RUTHERFORD COUNTY	\$184,801,960	51.46%	\$148,811,276	41.43%	\$25,534,251	7.11%	\$359,147,487	\$151,150	\$359,298,638
MURFREESBORO	\$36,665,974	45.21%	\$34,019,702	41.94%	\$10,422,095	12.85%	\$81,107,771	\$5,618,244	\$86,726,015
SCOTT COUNTY	\$18,261,193	70.30%	\$3,696,600	14.23%	\$4,019,278	15.47%	\$25,977,071	\$315,000	\$26,292,071
*ONEIDA	\$7,409,962	68.64%	\$2,292,606	21.24%	\$1,093,163	10.13%	\$10,795,731	\$311,668	\$11,107,400
SEQUATCHIE COUNTY	\$12,492,765	61.74%	\$4,577,269	22.62%	\$3,164,368	15.64%	\$20,234,402	\$429,030	\$20,663,432
SEVIER COUNTY	\$41,785,608	27.25%	\$98,226,024	64.05%	\$13,355,839	8.71%	\$153,367,470	\$47,605	\$153,415,075

**TABLE 19 2015-2016
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SHELBY COUNTY	\$498,729,557	41.69%	\$484,946,585	40.54%	\$212,572,952	17.77%	\$1,196,249,095	\$140,631,936	\$1,336,881,030
ARLINGTON	\$20,928,500	45.77%	\$22,740,499	49.73%	\$2,061,324	4.51%	\$45,730,323	\$28,087	\$45,758,410
BARTLETT	\$37,641,695	46.95%	\$36,650,976	45.72%	\$5,873,982	7.33%	\$80,166,652	\$2,411,440	\$82,578,092
COLLIERVILLE	\$34,864,649	46.83%	\$36,167,261	48.58%	\$3,416,336	4.59%	\$74,448,246	\$10,750,087	\$85,198,332
GERMANTOWN	\$24,491,206	44.94%	\$28,186,481	51.72%	\$1,822,980	3.34%	\$54,500,666	\$2,009,219	\$56,509,885
LAKELAND	\$4,327,819	47.81%	\$4,433,795	48.99%	\$289,633	3.20%	\$9,051,247	\$22,865,611	\$31,916,858
MILLINGTON	\$12,787,758	44.82%	\$11,874,667	41.62%	\$3,869,608	13.56%	\$28,532,033	\$3,279,281	\$31,811,314
SMITH COUNTY	\$16,782,276	64.60%	\$6,056,272	23.31%	\$3,140,252	12.09%	\$25,978,800	\$37,359	\$26,016,159
STEWART COUNTY	\$13,599,290	75.45%	\$2,198,324	12.20%	\$2,226,492	12.35%	\$18,024,106	\$14,111	\$18,038,217
SULLIVAN COUNTY	\$41,992,880	44.03%	\$43,351,799	45.46%	\$10,018,551	10.51%	\$95,363,231	\$587,100	\$95,950,331
BRISTOL	\$15,547,897	36.75%	\$23,438,775	55.40%	\$3,322,365	7.85%	\$42,309,038	\$1,914	\$42,310,952
KINGSFORT	\$26,536,620	34.23%	\$44,388,121	57.26%	\$6,598,333	8.51%	\$77,523,075	\$92,269	\$77,615,344
SUMNER COUNTY	\$128,257,991	53.24%	\$94,271,567	39.13%	\$18,390,258	7.63%	\$240,919,816	\$253,871	\$241,173,687
TIPTON COUNTY	\$60,706,182	66.86%	\$19,998,588	22.02%	\$10,095,675	11.12%	\$90,800,446	\$0	\$90,800,446
TROUSDALE COUNTY	\$7,278,194	66.56%	\$2,371,016	21.68%	\$1,285,658	11.76%	\$10,934,868	\$18,050	\$10,952,918
UNICOI COUNTY	\$14,036,852	64.52%	\$4,698,375	21.59%	\$3,022,003	13.89%	\$21,757,230	\$0	\$21,757,230
UNION COUNTY	\$25,376,058	74.29%	\$4,127,419	12.08%	\$4,653,902	13.62%	\$34,157,379	\$298,551	\$34,455,930
VAN BUREN COUNTY	\$5,356,277	68.28%	\$1,545,238	19.70%	\$943,273	12.02%	\$7,844,788	\$5,846	\$7,850,634
WARREN COUNTY	\$34,092,204	61.93%	\$13,086,519	23.77%	\$7,870,424	14.30%	\$55,049,147	\$0	\$55,049,147
WASHINGTON COUNTY	\$32,893,570	49.87%	\$28,832,174	43.71%	\$4,229,813	6.41%	\$65,955,558	\$0	\$65,955,558
JOHNSON CITY	\$28,300,837	35.65%	\$43,722,047	55.08%	\$7,351,273	9.26%	\$79,374,157	\$72,687	\$79,446,843
WAYNE COUNTY	\$15,068,855	67.64%	\$4,333,884	19.45%	\$2,875,222	12.91%	\$22,277,960	\$0	\$22,277,960
WEAKLEY COUNTY	\$22,856,350	63.59%	\$8,574,429	23.86%	\$4,512,210	12.55%	\$35,942,990	\$6,365,474	\$42,308,464
WHITE COUNTY	\$21,701,685	66.64%	\$5,984,896	18.38%	\$4,878,267	14.98%	\$32,564,848	\$31,496	\$32,596,344
WILLIAMSON COUNTY	\$124,444,219	39.90%	\$175,526,265	56.27%	\$11,943,155	3.83%	\$311,913,639	\$587,998	\$312,501,637
*FRANKLIN	\$14,479,632	25.78%	\$38,795,491	69.08%	\$2,885,987	5.14%	\$56,161,111	\$14,119,140	\$70,280,251
WILSON COUNTY	\$69,327,666	51.29%	\$56,484,647	41.79%	\$9,343,266	6.91%	\$135,155,579	\$5,255,095	\$140,410,673
*LEBANON	\$16,482,383	46.41%	\$15,516,582	43.69%	\$3,515,100	9.90%	\$35,514,065	\$673,218	\$36,187,283
ASD	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
GRAND TOTAL	\$4,314,498,610	47.23%	\$3,739,882,728	40.94%	\$1,081,086,386	11.83%	\$9,135,467,724	\$644,352,522	\$9,779,820,245

OTE: ASD data not available

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2015-2016

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,686,198	\$118,315	\$1,085,305	\$4,929,075	\$39,037	\$723,974	\$199,643	\$52,227	\$23,833,774
CLINTON	\$2,376,065	\$10,000	\$335,841	\$778,304	\$210,847	\$133,547	\$40,203	\$3,243	\$3,888,050
OAK RIDGE	\$17,329,729	\$139,968	\$1,363,185	\$5,093,348	\$49,299	\$2,905,211	\$424,376	\$10,120	\$27,315,236
BEDFORD COUNTY	\$20,684,648	\$109,886	\$1,501,691	\$6,375,527	\$51,143	\$1,085,758	\$29,930	\$84,349	\$29,922,933
BENTON COUNTY	\$6,377,363	\$59,800	\$416,663	\$2,321,503	\$194,759	\$186,614	\$166,153	\$8,064	\$9,730,919
BLED SOE COUNTY	\$4,560,143	\$26,800	\$475,730	\$1,417,393	\$1,463	\$230,070	\$150,527	\$0	\$6,862,125
BLOUNT COUNTY	\$28,404,894	\$197,220	\$3,361,362	\$11,286,233	\$4,191	\$567,608	\$345,087	\$0	\$44,166,594
ALCOA	\$6,276,130	\$22,877	\$532,371	\$2,534,847	\$37,527	\$568,467	\$149,937	\$11,988	\$10,134,144
MARYVILLE	\$16,580,554	\$103,283	\$2,154,715	\$6,491,380	\$174,622	\$2,156,381	\$17,707	\$94,586	\$27,773,228
BRADLEY COUNTY	\$27,216,274	\$181,400	\$1,700,339	\$8,860,004	\$219,140	\$595,363	\$574,745	\$104,776	\$39,452,041
CLEVELAND	\$14,958,369	\$69,745	\$2,147,115	\$5,271,689	\$440,904	\$1,078,034	\$109,016	\$9,770	\$24,084,643
CAMPBELL COUNTY	\$12,104,059	\$80,353	\$1,309,409	\$4,628,825	\$68,607	\$435,239	\$367,002	\$3,472	\$18,996,967
CANNON COUNTY	\$4,988,687	\$40,400	\$247,173	\$1,544,331	\$22,630	\$449,021	\$116,007	\$0	\$7,408,249
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$1,694,085	\$8,850	\$71,054	\$377,889	\$83,332	\$195,530	\$44,504	\$51,695	\$2,526,939
*HUNTINGDON	\$3,422,964	\$25,203	\$251,042	\$868,989	\$127,773	\$171,328	\$103,264	\$2,612	\$4,973,175
*MCKENZIE	\$3,487,220	\$31,800	\$113,926	\$927,266	\$7,917	\$149,812	\$44,069	\$33,655	\$4,795,664
*S. CARROLL	\$794,916	\$8,800	\$94,654	\$181,599	\$36,960	\$76,143	\$26,780	\$353	\$1,220,205
*W. CARROLL	\$2,533,946	\$40,061	\$107,625	\$657,264	\$25,748	\$132,537	\$81,297	\$9,465	\$3,587,942
CARTER COUNTY	\$13,856,505	\$125,800	\$1,298,209	\$4,953,287	\$23,338	\$806,595	\$416,375	\$20,723	\$21,500,832
ELIZABETHTON	\$6,899,036	\$42,000	\$662,952	\$2,413,267	\$7,079	\$259,860	\$271,400	\$0	\$10,555,594
CHEATHAM COUNTY	\$15,565,512	\$179,460	\$1,413,226	\$5,547,552	\$1,100,342	\$1,439,695	\$236,614	\$162,987	\$25,645,388
CHESTER COUNTY	\$7,052,148	\$46,135	\$439,407	\$1,700,700	\$260,773	\$381,151	\$179,117	\$0	\$10,059,431
CLAIBORNE COUNTY	\$11,615,919	\$64,389	\$1,369,535	\$4,231,540	\$6,971	\$530,250	\$561,755	\$74,969	\$18,455,327
CLAY COUNTY	\$2,456,646	\$10,000	\$245,645	\$767,263	\$149,626	\$255,120	\$101,523	\$1,345	\$3,987,168
COCKE COUNTY	\$11,966,139	\$91,820	\$878,894	\$4,341,812	\$38,015	\$591,710	\$522,034	\$62,181	\$18,492,605
NEWPORT	\$2,381,312	\$23,500	\$228,121	\$819,707	\$63,378	\$138,480	\$81,659	\$902	\$3,737,058
COFFEE COUNTY	\$10,652,299	\$57,091	\$479,871	\$3,910,076	\$0	\$196,071	\$303,764	\$34,060	\$15,633,231
MANCHESTER	\$5,104,365	\$30,599	\$512,129	\$1,771,030	\$153,410	\$142,665	\$52,278	\$4,818	\$7,771,293
TULLAHOMA	\$10,079,681	\$59,201	\$1,370,870	\$3,587,001	\$0	\$898,191	\$399,764	\$41,668	\$16,436,375
CROCKETT COUNTY	\$4,829,153	\$21,953	\$285,646	\$1,287,002	\$35,966	\$517,956	\$131,768	\$6,500	\$7,115,945
ALAMO	\$1,643,544	\$9,965	\$260,231	\$415,068	\$62,800	\$108,554	\$5,893	\$17,258	\$2,523,312

TABLE 20 2015-2016

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
BELLS	\$1,124,083	\$9,000	\$153,211	\$283,340	\$21,599	\$82,786	\$2,135	\$0	\$1,676,155
CUMBERLAND COUNTY	\$15,950,969	\$130,425	\$1,321,234	\$7,206,551	\$628,379	\$1,019,324	\$705,708	\$8,257	\$26,970,848
DAVIDSON COUNTY	\$241,953,177	\$656,357	\$11,328,679	\$100,516,877	\$9,810,035	\$16,973,536	\$6,354,000	\$611,791	\$388,204,451
DECATUR COUNTY	\$4,421,648	\$29,129	\$289,315	\$1,106,107	\$78,372	\$189,449	\$100,015	\$58,036	\$6,272,071
DEKALB COUNTY	\$7,106,871	\$27,900	\$370,702	\$2,254,037	\$18,000	\$315,193	\$241,447	\$18,542	\$10,352,692
DICKSON COUNTY	\$21,119,551	\$138,403	\$1,013,007	\$7,214,334	\$616,405	\$286,625	\$1,031,177	\$89,943	\$31,509,445
DYER COUNTY	\$9,253,889	\$34,952	\$1,098,181	\$3,146,604	\$278,347	\$1,019,805	\$225,396	\$292	\$15,057,467
DYERSBURG	\$7,642,480	\$45,915	\$805,878	\$2,384,076	\$629,631	\$537,784	\$139,159	\$51,425	\$12,236,348
FAYETTE COUNTY	\$7,647,058	\$28,000	\$616,891	\$2,113,671	\$327,950	\$840,014	\$440,974	\$240	\$12,014,798
FENTRESS COUNTY	\$5,945,340	\$38,000	\$909,925	\$1,925,343	\$517,183	\$445,943	\$290,343	\$9,822	\$10,081,900
FRANKLIN COUNTY	\$13,092,161	\$113,355	\$1,102,362	\$4,493,614	\$681,451	\$1,239,141	\$578,363	\$1,497	\$21,301,945
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,982,410	\$12,001	\$325,874	\$1,011,579	\$722	\$221,134	\$5,970	\$25,749	\$4,585,438
*MILAN	\$4,547,852	\$39,700	\$625,007	\$1,298,210	\$110,430	\$342,334	\$165,184	\$4,935	\$7,133,653
*TRENTON	\$3,214,629	\$17,925	\$229,028	\$927,313	\$67,228	\$259,854	\$36,200	\$26,443	\$4,778,620
*BRADFORD	\$1,452,595	\$18,971	\$92,618	\$389,891	\$19,716	\$73,337	\$10,000	\$0	\$2,057,128
*GIBSON CO. SPEC.	\$8,843,583	\$66,322	\$760,925	\$2,417,372	\$93,577	\$266,432	\$233,530	\$16,357	\$12,698,099
GILES COUNTY	\$10,443,194	\$65,764	\$576,939	\$3,407,000	\$125,284	\$250,479	\$382,875	\$0	\$15,251,535
GRAINGER COUNTY	\$8,224,294	\$82,428	\$1,006,597	\$3,131,579	\$275,336	\$615,527	\$312,219	\$106,369	\$13,754,350
GREENE COUNTY	\$17,716,029	\$129,777	\$921,394	\$5,942,521	\$136,273	\$880,356	\$355,040	\$95,244	\$26,176,635
GREENEVILLE	\$8,577,229	\$54,933	\$886,496	\$2,866,565	\$171,870	\$367,209	\$67,246	\$36,538	\$13,028,087
GRUNDY COUNTY	\$4,736,404	\$41,504	\$623,258	\$1,541,494	\$33,390	\$238,537	\$9,334	\$22,857	\$7,246,778
HAMBLÉN COUNTY	\$26,426,744	\$179,387	\$2,330,977	\$10,399,154	\$103,377	\$1,434,553	\$334,358	\$100,296	\$41,308,844
HAMILTON COUNTY	\$125,944,024	\$528,523	\$8,083,574	\$48,642,578	\$491,826	\$7,515,311	\$661,906	\$197,002	\$192,064,743
HANCOCK COUNTY	\$2,508,373	\$25,000	\$306,269	\$673,030	\$0	\$77,676	\$78,378	\$0	\$3,668,726
HARDEMAN COUNTY	\$10,677,902	\$93,110	\$617,879	\$2,984,044	\$252,600	\$600,692	\$200,145	\$1,723	\$15,428,095
HARDIN COUNTY	\$8,277,787	\$115,482	\$752,553	\$3,304,032	\$8,064	\$143,033	\$349,975	\$20,000	\$12,970,926
HAWKINS COUNTY	\$18,172,901	\$96,269	\$1,476,427	\$6,361,596	\$8,755	\$918,801	\$562,935	\$122,663	\$27,720,346
ROGERSVILLE	\$2,025,875	\$19,577	\$178,331	\$665,321	\$17,724	\$66,594	\$69,311	\$4,852	\$3,047,584
HAYWOOD COUNTY	\$7,393,287	\$47,551	\$892,308	\$2,377,543	\$40,114	\$221,522	\$104,377	\$3,460	\$11,080,162
HENDERSON COUNTY	\$9,468,868	\$91,000	\$1,656,340	\$2,929,612	\$89,988	\$1,315,179	\$517,805	\$99,500	\$16,168,293
LEXINGTON	\$2,302,671	\$12,000	\$339,680	\$869,703	\$67,994	\$77,376	\$25,322	\$35	\$3,694,780

TABLE 20 2015-2016

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HENRY COUNTY	\$8,280,052	\$69,040	\$497,848	\$2,576,873	\$130,211	\$605,078	\$171,998	\$113,486	\$12,444,586
*PARIS	\$4,904,927	\$29,013	\$772,638	\$1,440,506	\$270,049	\$564,349	\$124,299	\$4,640	\$8,110,421
HICKMAN COUNTY	\$9,058,046	\$103,760	\$1,325,951	\$3,014,286	\$29,862	\$613,434	\$29,357	\$0	\$14,174,696
HOUSTON COUNTY	\$3,459,487	\$26,700	\$375,843	\$837,733	\$220,198	\$110,638	\$37,731	\$631	\$5,068,961
HUMPHREYS COUNTY	\$7,649,875	\$104,871	\$564,174	\$2,457,161	\$95,541	\$162,021	\$205,164	\$97,615	\$11,336,422
JACKSON COUNTY	\$3,889,762	\$25,780	\$336,163	\$1,034,050	\$33,317	\$323,260	\$71,631	\$0	\$5,713,964
JEFFERSON COUNTY	\$17,296,760	\$107,189	\$1,308,588	\$6,846,006	\$39,620	\$387,136	\$171,690	\$154,000	\$26,310,989
JOHNSON COUNTY	\$5,296,360	\$44,610	\$487,529	\$2,075,850	\$199,991	\$387,388	\$19,042	\$45,542	\$8,556,313
KNOX COUNTY	\$152,232,770	\$1,043,260	\$15,971,704	\$45,791,198	\$1,354,258	\$6,432,836	\$658,465	\$1,557,959	\$225,042,450
LAKE COUNTY	\$2,620,661	\$14,000	\$159,480	\$830,278	\$18,081	\$289,092	\$74,228	\$0	\$4,005,819
LAUDERDALE COUNTY	\$11,134,958	\$102,500	\$889,400	\$4,330,818	\$344,713	\$365,983	\$51,316	\$0	\$17,219,688
LAWRENCE COUNTY	\$17,002,482	\$114,987	\$1,104,389	\$5,765,778	\$0	\$1,501,327	\$22,451	\$239	\$25,511,653
LEWIS COUNTY	\$4,498,300	\$26,904	\$528,443	\$1,165,974	\$9,748	\$196,973	\$33,757	\$1,198	\$6,461,297
LINCOLN COUNTY	\$9,835,649	\$68,233	\$498,487	\$2,959,062	\$510,979	\$467,073	\$221,858	\$38,009	\$14,599,351
FAYETTEVILLE	\$4,055,816	\$23,754	\$300,157	\$1,225,632	\$47,192	\$251,387	\$112,806	\$6,490	\$6,023,234
LOUDON COUNTY	\$13,813,771	\$59,700	\$1,294,049	\$4,875,017	\$41,045	\$1,017,801	\$429,951	\$4,481	\$21,535,816
LENOIR CITY	\$6,083,550	\$29,340	\$614,379	\$1,982,010	\$165,121	\$550,907	\$144,270	\$6,648	\$9,576,226
MCMINN COUNTY	\$13,479,172	\$96,930	\$603,615	\$4,540,623	\$124,516	\$770,872	\$352,032	\$43,694	\$20,011,454
ATHENS	\$4,978,595	\$56,895	\$531,563	\$1,705,119	\$8,500	\$415,740	\$165,933	\$0	\$7,862,344
ETOWAH	\$991,101	\$4,000	\$122,831	\$342,738	\$0	\$65,692	\$16,031	\$7,012	\$1,549,406
MCNAIRY COUNTY	\$13,157,883	\$106,442	\$557,280	\$4,106,344	\$0	\$565,457	\$11,956	\$19,187	\$18,524,549
MACON COUNTY	\$9,080,314	\$71,463	\$985,620	\$2,548,019	\$280,819	\$1,167,664	\$247,814	\$27,103	\$14,408,817
MADISON COUNTY	\$32,306,935	\$194,181	\$3,608,135	\$9,694,243	\$230,469	\$2,463,323	\$890,541	\$21,550	\$49,409,377
MARION COUNTY	\$9,606,207	\$59,000	\$853,840	\$3,491,507	\$26,147	\$275,637	\$229,633	\$4,686	\$14,546,658
*RICHARD CITY	\$740,819	\$4,000	\$54,912	\$170,908	\$16,033	\$34,321	\$6,115	\$1,732	\$1,028,839
MARSHALL COUNTY	\$13,707,500	\$79,879	\$1,042,478	\$5,191,181	\$165,576	\$418,842	\$204,451	\$106,038	\$20,915,945
MAURY COUNTY	\$29,188,975	\$150,797	\$2,921,209	\$10,716,648	\$1,125,554	\$1,106,873	\$22,604	\$69,414	\$45,302,076
MEIGS COUNTY	\$5,169,813	\$39,620	\$335,379	\$1,575,545	\$34,614	\$244,394	\$126,001	\$9,090	\$7,534,457
MONROE COUNTY	\$12,048,665	\$101,925	\$1,442,805	\$5,057,790	\$107,736	\$288,187	\$50,654	\$63,540	\$19,161,302
SWEETWATER	\$4,054,838	\$31,100	\$283,320	\$1,364,790	\$35,094	\$184,742	\$190,575	\$348	\$6,144,806
MONTGOMERY COUNTY	\$78,792,458	\$320,170	\$4,982,273	\$26,200,833	\$644,988	\$1,697,251	\$1,175,920	\$453,425	\$114,267,318
MOORE COUNTY	\$2,518,183	\$18,445	\$163,124	\$900,457	\$60	\$452,133	\$2,073	\$1,042	\$4,055,517

TABLE 20 2015-2016

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MORGAN COUNTY	\$7,484,058	\$64,000	\$845,735	\$2,685,553	\$51,930	\$130,895	\$31,218	\$41,051	\$11,334,440
OBION COUNTY	\$9,078,212	\$52,582	\$493,008	\$2,726,908	\$109,130	\$672,700	\$230,118	\$0	\$13,362,658
UNION CITY	\$4,314,267	\$21,000	\$394,537	\$1,809,847	\$110,939	\$487,870	\$94,231	\$70,604	\$7,303,294
OVERTON COUNTY	\$7,068,414	\$41,215	\$733,217	\$2,640,122	\$105,771	\$436,221	\$16,184	\$59,372	\$11,100,516
PERRY COUNTY	\$2,940,780	\$33,871	\$161,590	\$737,638	\$71,705	\$125,585	\$47,525	\$5,630	\$4,124,324
PICKETT COUNTY	\$2,081,449	\$21,000	\$52,379	\$469,573	\$11,903	\$115,190	\$8,967	\$0	\$2,760,461
POLK COUNTY	\$6,200,733	\$20,513	\$464,461	\$2,036,642	\$0	\$398,473	\$171,553	\$0	\$9,292,376
PUTNAM COUNTY	\$26,274,552	\$148,427	\$2,418,876	\$10,065,715	\$54,086	\$1,716,561	\$565,822	\$285,337	\$41,529,377
RHEA COUNTY	\$10,935,232	\$93,800	\$859,169	\$4,059,920	\$21,150	\$243,981	\$99,549	\$37,241	\$16,350,042
DAYTON	\$2,316,878	\$8,195	\$306,616	\$974,169	\$41,553	\$164,892	\$96,130	\$6,010	\$3,914,442
ROANE COUNTY	\$17,885,909	\$191,694	\$1,425,351	\$6,602,478	\$308,327	\$640,211	\$220,823	\$936	\$27,275,728
ROBERTSON COUNTY	\$26,573,137	\$124,750	\$1,886,123	\$11,947,771	\$315,088	\$1,016,127	\$1,462,684	\$118,077	\$43,443,757
RUTHERFORD COUNTY	\$113,428,923	\$344,691	\$5,570,117	\$41,553,880	\$2,069,010	\$6,975,380	\$6,757,635	\$355,649	\$177,055,286
MURFREESBORO	\$26,301,119	\$94,830	\$2,681,040	\$7,694,565	\$14,436	\$1,485,983	\$179,270	\$114,827	\$38,566,071
SCOTT COUNTY	\$7,439,637	\$62,587	\$1,135,131	\$2,708,217	\$6,903	\$521,287	\$211,398	\$5,396	\$12,090,556
*ONEIDA	\$3,167,549	\$28,765	\$433,038	\$1,099,159	\$741	\$206,441	\$19,904	\$2,629	\$4,958,225
SEQUATCHIE COUNTY	\$5,534,067	\$29,900	\$370,843	\$1,704,297	\$13,237	\$163,340	\$228,760	\$6,937	\$8,051,380
SEVIER COUNTY	\$43,653,792	\$238,690	\$2,601,896	\$13,884,249	\$634,913	\$2,518,962	\$970,134	\$304,021	\$64,806,656
SHELBY COUNTY	\$297,931,285	\$1,619,887	\$39,098,843	\$112,121,733	\$8,290,000	\$20,307,466	\$2,830,517	\$2,306,514	\$484,506,244
ARLINGTON	\$13,996,021	\$49,965	\$245,329	\$3,523,936	\$433,208	\$1,161,047	\$170,084	\$18,986	\$19,598,577
BARTLETT	\$24,092,295	\$110,440	\$2,342,092	\$6,776,185	\$188,538	\$1,166,192	\$36,084	\$1,994	\$34,713,819
COLLIERVILLE	\$24,156,224	\$143,950	\$606,399	\$6,401,441	\$721,915	\$2,095,552	\$490,773	\$84,194	\$34,700,447
GERMANTOWN	\$16,746,436	\$91,720	\$427,950	\$4,390,372	\$635,834	\$571,026	\$947,576	\$65,264	\$23,876,178
LAKELAND	\$2,690,824	\$24,400	\$117,588	\$700,623	\$0	\$32,046	\$48,732	\$0	\$3,614,212
MILLINGTON	\$7,199,754	\$20,990	\$210,202	\$1,831,418	\$367,701	\$437,476	\$197,218	\$43,376	\$10,308,135
SMITH COUNTY	\$7,364,946	\$61,092	\$627,468	\$2,668,282	\$56,955	\$309,400	\$368,781	\$16,529	\$11,473,453
STEWART COUNTY	\$4,705,677	\$49,250	\$556,527	\$1,669,313	\$0	\$346,880	\$5,337	\$6,062	\$7,339,046
SULLIVAN COUNTY	\$26,333,141	\$178,828	\$3,418,261	\$10,475,356	\$256,135	\$1,708,354	\$294,437	\$498,609	\$43,163,121
BRISTOL	\$11,378,431	\$48,930	\$797,985	\$3,711,548	\$430,331	\$410,592	\$17,892	\$73,820	\$16,869,528
KINGSPORT	\$23,049,371	\$92,925	\$1,743,226	\$9,339,832	\$141,821	\$2,407,998	\$64,729	\$0	\$36,839,903
SUMNER COUNTY	\$73,056,662	\$314,466	\$3,805,310	\$30,508,100	\$188,275	\$2,487,716	\$654,703	\$233,664	\$111,248,896
TIPTON COUNTY	\$28,115,376	\$126,785	\$1,971,226	\$9,640,104	\$591,291	\$908,419	\$790,280	\$128,011	\$42,271,492

TABLE 20 2015-2016

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
TROUSDALE COUNTY	\$2,697,222	\$14,400	\$174,255	\$720,120	\$22,590	\$323,631	\$108,238	\$0	\$4,060,457
UNICOI COUNTY	\$5,578,980	\$104,536	\$723,096	\$2,085,300	\$8,155	\$204,309	\$171,334	\$41,150	\$8,916,860
UNION COUNTY	\$7,227,961	\$54,759	\$790,285	\$2,190,178	\$6,309,962	\$613,003	\$250,962	\$0	\$17,437,110
VAN BUREN COUNTY	\$2,082,766	\$10,000	\$180,723	\$475,572	\$6,400	\$161,535	\$34,442	\$3,950	\$2,955,388
WARREN COUNTY	\$18,010,816	\$122,640	\$1,492,503	\$4,693,004	\$377,474	\$1,179,728	\$694,794	\$57,824	\$26,628,783
WASHINGTON COUNTY	\$21,215,191	\$67,484	\$2,036,287	\$7,927,135	\$3,933,478	\$548,809	\$642,751	\$589,686	\$36,960,820
JOHNSON CITY	\$25,021,324	\$113,445	\$1,334,607	\$8,106,476	\$250,687	\$1,658,303	\$273,553	\$122,722	\$36,881,117
WAYNE COUNTY	\$6,779,296	\$74,195	\$691,748	\$1,804,378	\$126,989	\$233,583	\$227,552	\$11,818	\$9,949,559
WEAKLEY COUNTY	\$11,081,620	\$68,565	\$729,041	\$3,504,874	\$83,006	\$556,407	\$132,433	\$0	\$16,155,948
WHITE COUNTY	\$10,001,560	\$60,335	\$970,269	\$3,275,733	\$9,533	\$572,460	\$139,770	\$56,407	\$15,086,066
WILLIAMSON COUNTY	\$98,063,475	\$421,937	\$5,543,779	\$37,234,738	\$1,911,253	\$3,004,262	\$1,883,079	\$1,457,752	\$149,520,274
*FRANKLIN	\$15,611,566	\$117,499	\$1,205,488	\$4,944,795	\$189,239	\$390,479	\$163,802	\$25,451	\$22,648,321
WILSON COUNTY	\$40,583,232	\$235,526	\$2,632,772	\$14,455,803	\$377,972	\$591,816	\$1,877,683	\$89,731	\$60,844,535
*LEBANON	\$10,910,107	\$49,403	\$1,146,222	\$2,940,208	\$42,574	\$656,870	\$38,643	\$52,008	\$15,836,034
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$2,583,067,335	\$14,422,683	\$212,376,011	\$915,407,698	\$55,621,385	\$144,385,743	\$52,085,447	\$12,899,691	\$3,990,265,992

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 21 2015-2016

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$262,026	\$150	\$92,413	\$104,240	\$0	\$3,518	\$0	\$0	\$462,347
BEDFORD COUNTY	\$241,663	\$0	\$137,065	\$95,419	\$0	\$6,291	\$0	\$0	\$480,438
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$45,753	\$1,000	\$0	\$12,137	\$0	\$0	\$0	\$0	\$58,890
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$268,103	\$1,500	\$37,871	\$97,796	\$42,151	\$4,221	\$0	\$259	\$451,902
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$199,981	\$1,000	\$11,824	\$68,698	\$0	\$0	\$0	\$0	\$281,504
CANNON COUNTY	\$43,246	\$0	\$0	\$13,384	\$0	\$0	\$0	\$0	\$56,630
CARROLL COUNTY	\$39,315	\$0	\$16,260	\$20,817	\$0	\$1,497	\$0	\$0	\$77,890
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$20,020	\$0	\$0	\$0	\$20,020
*MCKENZIE	\$0	\$0	\$0	\$0	\$22,330	\$0	\$0	\$0	\$22,330
*S. CARROLL	\$0	\$0	\$0	\$0	\$6,160	\$0	\$0	\$0	\$6,160
*W. CARROLL	\$0	\$0	\$0	\$0	\$15,400	\$0	\$0	\$0	\$15,400
CARTER COUNTY	\$118,509	\$1,000	\$0	\$36,234	\$0	\$4,179	\$0	\$0	\$159,922
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$299,216	\$1,000	\$58,212	\$107,758	\$0	\$283	\$0	\$0	\$466,469
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$29,918	\$0	\$413	\$5,016	\$0	\$177	\$0	\$0	\$35,524
COCKE COUNTY	\$191,006	\$2,000	\$13,729	\$64,173	\$0	\$1,490	\$0	\$0	\$272,398
NEWPORT	\$7,900	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$8,015
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,028	\$5,028
MANCHESTER	\$29,770	\$0	\$0	\$7,995	\$0	\$0	\$0	\$0	\$37,765
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$90,605	\$0	\$75,635	\$46,839	\$0	\$0	\$0	\$0	\$213,079
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$151,575	\$0	\$0	\$66,773	\$1,000	\$3,000	\$0	\$0	\$222,348
DAVIDSON COUNTY	\$1,680,123	\$3,000	\$65,611	\$611,228	\$2,514	\$83,444	\$0	\$0	\$2,445,920
DECATUR COUNTY	\$0	\$0	\$18,359	\$3,505	\$0	\$0	\$0	\$0	\$21,864
DEKALB COUNTY	\$59,115	\$3,000	\$14,220	\$22,285	\$0	\$149	\$0	\$0	\$98,769

TABLE 21 2015-2016

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAWRENCE COUNTY	\$91,844	\$0	\$43,573	\$60,552	\$0	\$1,459	\$0	\$0	\$197,428
LEWIS COUNTY	\$48,990	\$0	\$12,656	\$15,398	\$1,312	\$0	\$0	\$0	\$78,356
LINCOLN COUNTY	\$115,742	\$1,000	\$0	\$29,643	\$0	\$366	\$0	\$0	\$146,751
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$113,186	\$1,000	\$0	\$35,575	\$0	\$722	\$0	\$0	\$150,482
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$77,205	\$0	\$25,013	\$26,634	\$0	\$277	\$0	\$0	\$129,129
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$144,099	\$0	\$630	\$53,647	\$4,575	\$600	\$0	\$0	\$203,551
MAURY COUNTY	\$553,673	\$1,000	\$80,360	\$223,307	\$5,705	\$4,145	\$0	\$0	\$868,189
MEIGS COUNTY	\$57,640	\$0	\$0	\$17,137	\$0	\$0	\$0	\$0	\$74,777
MONROE COUNTY	\$44,918	\$0	\$11,578	\$8,425	\$0	\$0	\$0	\$0	\$64,921
SWEETWATER	\$55,942	\$1,000	\$0	\$22,300	\$0	\$0	\$0	\$0	\$79,242
MONTGOMERY COUNTY	\$706,993	\$3,000	\$16,114	\$229,554	\$266,627	\$2,997	\$0	\$0	\$1,225,284
MOORE COUNTY	\$50,250	\$0	\$0	\$13,360	\$0	\$0	\$0	\$0	\$63,610
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$94,942	\$0	\$16,992	\$14,526	\$0	\$1,276	\$0	\$0	\$127,736
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$31,662	\$0	\$0	\$13,473	\$0	\$0	\$0	\$0	\$45,135
PERRY COUNTY	\$48,638	\$917	\$16,873	\$12,570	\$0	\$136	\$0	\$0	\$79,134
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$54,826	\$1,000	\$13,360	\$26,034	\$0	\$156	\$0	\$0	\$95,375
PUTNAM COUNTY	\$430,589	\$2,917	\$0	\$151,271	\$0	\$2,389	\$0	\$0	\$587,166
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$50,275	\$0	\$0	\$14,948	\$0	\$0	\$0	\$0	\$65,223
ROANE COUNTY	\$79,924	\$1,000	\$21,406	\$24,585	\$0	\$1,493	\$0	\$0	\$128,408
ROBERTSON COUNTY	\$416,167	\$4,000	\$59,460	\$142,742	\$0	\$0	\$0	\$0	\$622,369
RUTHERFORD COUNTY	\$1,298,903	\$4,675	\$101,229	\$485,043	\$17,398	\$22,058	\$0	\$0	\$1,929,306
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$36,694	\$0	\$13,680	\$16,365	\$0	\$0	\$0	\$0	\$66,739
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$54,062	\$1,000	\$13,913	\$11,442	\$0	\$607	\$0	\$0	\$81,024

TABLE 21 2015-2016

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SEVIER COUNTY	\$627,919	\$7,000	\$116,216	\$242,060	\$0	\$15,865	\$0	\$0	\$1,009,060
SHELBY COUNTY	\$6,324,329	\$0	\$2,661,287	\$2,719,077	\$161,058	\$617,079	\$20,001	\$27,921	\$12,530,754
ARLINGTON	\$59,370	\$0	\$17,574	\$20,218	\$0	\$1,188	\$0	\$0	\$98,351
BARTLETT	\$155,231	\$0	\$93,120	\$65,466	\$21,868	\$787	\$0	\$0	\$336,471
COLLIERVILLE	\$23,048	\$0	\$0	\$1,763	\$161,674	\$1,028	\$0	\$0	\$187,512
GERMANTOWN	\$186,023	\$0	\$22,330	\$55,982	\$0	\$21,753	\$0	\$0	\$286,088
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$65,023	\$0	\$17,841	\$26,704	\$4,829	\$600	\$0	\$0	\$114,997
SMITH COUNTY	\$41,827	\$0	\$0	\$14,000	\$0	\$76	\$0	\$0	\$55,903
STEWART COUNTY	\$46,276	\$0	\$12,265	\$2,571	\$132	\$4,265	\$0	\$0	\$65,509
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$155,275	\$0	\$19,451	\$50,233	\$0	\$400	\$0	\$0	\$225,359
KINGSPORT	\$457,209	\$0	\$65,279	\$160,048	\$37,625	\$17,630	\$0	\$0	\$737,791
SUMNER COUNTY	\$1,053,325	\$4,380	\$464,879	\$720,257	\$140,922	\$11,412	\$28,890	\$4,069	\$2,428,133
TIPTON COUNTY	\$500,205	\$6,000	\$144,332	\$196,689	\$9,496	\$3,353	\$0	\$0	\$860,075
TROUSDALE COUNTY	\$48,085	\$0	\$17,391	\$19,447	\$0	\$0	\$0	\$0	\$84,923
UNICOI COUNTY	\$53,618	\$0	\$0	\$8,989	\$35,000	\$0	\$0	\$0	\$97,607
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$142,595	\$0	\$54,556	\$48,315	\$0	\$0	\$0	\$0	\$245,466
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$432,529	\$0	\$39,559	\$145,110	\$1,986	\$26,776	\$0	\$0	\$645,961
WAYNE COUNTY	\$71,652	\$0	\$77	\$15,338	\$0	\$200	\$0	\$0	\$87,267
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$306,517	\$2,000	\$34,340	\$136,323	\$0	\$18,714	\$0	\$0	\$497,894
*FRANKLIN	\$0	\$0	\$0	\$0	\$71,484	\$0	\$0	\$0	\$71,484
WILSON COUNTY	\$384,120	\$0	\$164,903	\$234,556	\$0	\$0	\$0	\$0	\$783,578
*LEBANON	\$78,969	\$1,000	\$20,068	\$25,218	\$0	\$0	\$0	\$0	\$125,254
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$23,390,071	\$71,756	\$5,546,904	\$9,211,982	\$1,122,555	\$919,382	\$48,891	\$40,850	\$40,352,391

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 22 2015-2016

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,670,165	\$23,798	\$1,068,216	\$1,435,816	\$120,207	\$0	\$120,207	\$180,073	\$0	\$0	\$6,498,276
CLINTON	\$299,805	\$3,000	\$279,288	\$167,221	\$7,808	\$0	\$7,808	\$9,429	\$0	\$0	\$766,550
OAK RIDGE	\$2,105,651	\$14,350	\$1,307,020	\$1,051,315	\$39,864	\$0	\$39,864	\$77,491	\$0	\$0	\$4,595,691
BEDFORD COUNTY	\$2,085,857	\$9,999	\$763,066	\$808,629	\$59,829	\$0	\$59,829	\$81,084	\$0	\$2,302	\$3,810,764
BENTON COUNTY	\$697,699	\$4,000	\$378,245	\$452,460	\$30,050	\$0	\$30,050	\$20,153	\$0	\$0	\$1,582,607
BLEDSOE COUNTY	\$801,229	\$4,000	\$687,022	\$420,507	\$19,036	\$0	\$19,036	\$85,595	\$0	\$0	\$2,017,388
BLOUNT COUNTY	\$4,733,455	\$27,000	\$2,155,967	\$2,343,101	\$249,123	\$0	\$249,123	\$218,089	\$0	\$0	\$9,726,736
ALCOA	\$611,423	\$0	\$312,899	\$361,588	\$201,145	\$0	\$201,145	\$50,212	\$0	\$0	\$1,537,268
MARYVILLE	\$2,459,323	\$4,617	\$1,600,370	\$1,539,120	\$22,193	\$0	\$22,193	\$102,970	\$0	\$0	\$5,728,594
BRADLEY COUNTY	\$2,414,846	\$12,000	\$1,222,637	\$1,298,536	\$126,028	\$0	\$126,028	\$268,364	\$0	\$0	\$5,342,410
CLEVELAND	\$1,663,460	\$12,000	\$1,169,264	\$911,100	\$72,726	\$0	\$72,726	\$81,384	\$0	\$0	\$3,909,935
CAMPBELL COUNTY	\$1,799,325	\$12,800	\$483,152	\$834,976	\$0	\$0	\$0	\$25,375	\$0	\$0	\$3,155,628
CANNON COUNTY	\$673,544	\$3,000	\$293,657	\$320,768	\$204,734	\$0	\$204,734	\$24,702	\$0	\$0	\$1,520,405
CARROLL COUNTY	\$263,053	\$3,000	\$86,864	\$94,803	\$7,680	\$0	\$7,680	\$21,971	\$0	\$127	\$477,499
*HOLLOW ROCK-BR	\$170,560	\$2,000	\$25,073	\$48,538	\$153,205	\$0	\$153,205	\$15,831	\$0	\$0	\$415,207
*HUNTINGDON	\$389,090	\$2,000	\$75,050	\$122,028	\$240,281	\$0	\$240,281	\$35,901	\$0	\$786	\$865,137
*MCKENZIE	\$323,265	\$3,375	\$184,982	\$151,498	\$176,580	\$0	\$176,580	\$35,875	\$0	\$0	\$875,576
*S. CARROLL	\$116,587	\$300	\$34,159	\$25,043	\$72,127	\$0	\$72,127	\$6,695	\$0	\$71	\$254,981
*W. CARROLL	\$274,136	\$1,000	\$109,123	\$93,998	\$130,096	\$0	\$130,096	\$24,196	\$0	\$0	\$632,550
CARTER COUNTY	\$1,922,146	\$11,000	\$1,074,197	\$1,224,902	\$2,042	\$0	\$2,042	\$70,175	\$0	\$350	\$4,304,812
ELIZABETHTON	\$784,065	\$2,000	\$812,758	\$491,438	\$47,700	\$0	\$47,700	\$14,194	\$0	\$282	\$2,152,438
CHEATHAM COUNTY	\$1,915,425	\$7,000	\$1,476,091	\$1,090,469	\$95,084	\$0	\$95,084	\$60,317	\$0	\$0	\$4,644,386
CHESTER COUNTY	\$560,199	\$4,704	\$792,415	\$293,960	\$6,278	\$0	\$6,278	\$24,624	\$0	\$0	\$1,682,181
CLAIBORNE COUNTY	\$1,974,608	\$10,500	\$1,321,233	\$894,539	\$27,499	\$0	\$27,499	\$127,565	\$0	\$0	\$4,355,942
CLAY COUNTY	\$381,803	\$5,000	\$161,756	\$142,398	\$745	\$0	\$745	\$12,323	\$0	\$0	\$704,025
COCKE COUNTY	\$1,576,905	\$12,500	\$660,261	\$843,943	\$105,107	\$0	\$105,107	\$48,641	\$0	\$0	\$3,247,358
NEWPORT	\$193,774	\$1,000	\$163,795	\$135,335	\$2,524	\$0	\$2,524	\$18,325	\$0	\$0	\$514,753
COFFEE COUNTY	\$1,851,008	\$11,525	\$980,817	\$1,170,413	\$124,183	\$0	\$124,183	\$34,208	\$2,240	\$728	\$4,175,122
MANCHESTER	\$578,972	\$4,193	\$552,604	\$508,709	\$45,961	\$0	\$45,961	\$66,283	\$0	\$2,057	\$1,758,779
TULLAHOMA	\$1,456,889	\$7,470	\$1,127,425	\$931,171	\$300,398	\$0	\$300,398	\$64,516	\$0	\$94,515	\$3,982,383
CROCKETT COUNTY	\$495,028	\$0	\$191,138	\$226,223	\$23,220	\$0	\$23,220	\$67,338	\$0	\$0	\$1,002,948
ALAMO	\$116,125	\$0	\$79,513	\$26,288	\$0	\$0	\$0	\$26,571	\$0	\$0	\$248,497
BELLS	\$36,432	\$0	\$76,386	\$24,845	\$17,825	\$0	\$17,825	\$22,805	\$0	\$0	\$178,293
CUMBERLAND COUNTY	\$1,804,039	\$13,000	\$871,263	\$1,215,940	\$3,042	\$0	\$3,042	\$75,414	\$0	\$910	\$3,983,608
DAVIDSON COUNTY	\$39,616,358	\$154,953	\$16,683,972	\$25,795,337	\$6,806,216	\$0	\$6,806,216	\$832,511	\$2,564	\$1,350,899	\$91,242,811
DECATUR COUNTY	\$494,420	\$6,000	\$390,832	\$191,419	\$6,576	\$0	\$6,576	\$20,882	\$0	\$1,069	\$1,111,197
DEKALB COUNTY	\$1,307,948	\$3,100	\$527,908	\$497,242	\$63,943	\$0	\$63,943	\$128,153	\$0	\$0	\$2,528,294
DICKSON COUNTY	\$3,421,707	\$37,890	\$2,000,767	\$1,943,683	\$13,965	\$0	\$13,965	\$66,124	\$0	\$0	\$7,484,137
DYER COUNTY	\$1,159,656	\$5,000	\$644,664	\$603,808	\$8,163	\$0	\$8,163	\$60,511	\$0	\$0	\$2,481,801
DYERSBURG	\$1,198,218	\$4,000	\$314,887	\$452,764	\$156,864	\$0	\$156,864	\$70,837	\$149	\$2,629	\$2,200,349
FAYETTE COUNTY	\$1,051,527	\$5,425	\$634,231	\$466,986	\$179,715	\$0	\$179,715	\$132,760	\$0	\$0	\$2,470,644
FENTRESS COUNTY	\$628,112	\$5,000	\$472,432	\$340,038	\$0	\$0	\$0	\$11,078	\$0	\$495	\$1,457,154
FRANKLIN COUNTY	\$1,850,059	\$15,000	\$1,277,624	\$1,130,788	\$197,754	\$0	\$197,754	\$113,639	\$0	\$0	\$4,584,863
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$330,459	\$2,000	\$271,038	\$186,978	\$2,234	\$0	\$2,234	\$38,656	\$0	\$0	\$831,365
*MILAN	\$636,352	\$6,000	\$385,334	\$273,634	\$54,789	\$0	\$54,789	\$40,007	\$0	\$0	\$1,396,117
*TRENTON	\$281,600	\$1,405	\$177,202	\$125,252	\$76,868	\$0	\$76,868	\$34,918	\$0	\$1,252	\$698,498
*BRADFORD	\$108,223	\$0	\$143,619	\$51,323	\$0	\$0	\$0	\$11,482	\$0	\$0	\$314,647
*GIBSON CO. SPEC.	\$974,793	\$5,440	\$744,774	\$461,589	\$72,445	\$0	\$72,445	\$32,355	\$0	\$0	\$2,291,396
GILES COUNTY	\$1,187,610	\$6,000	\$980,660	\$767,628	\$477,082	\$0	\$477,082	\$18,693	\$0	\$0	\$3,437,673
GRAINGER COUNTY	\$853,058	\$8,980	\$683,519	\$434,459	\$301,510	\$296,829	\$598,340	\$64,181	\$0	\$3,701	\$2,646,239
GREENE COUNTY	\$2,242,937	\$13,000	\$1,064,072	\$1,111,117	\$48,276	\$0	\$48,276	\$141,011	\$0	\$0	\$4,620,412
GREENEVILLE	\$888,323	\$4,000	\$524,847	\$430,554	\$172,509	\$0	\$172,509	\$31,216	\$0	\$0	\$2,051,449
GRUNDY COUNTY	\$1,270,949	\$13,590	\$744,506	\$505,618	\$51,000	\$0	\$51,000	\$39,984	\$0	\$1,769	\$2,627,415
HAMBLETON COUNTY	\$3,011,512	\$12,033	\$2,433,869	\$2,101,837	\$0	\$0	\$0	\$109,052	\$1,193	\$13,314	\$7,682,810
HAMILTON COUNTY	\$17,742,715	\$86,465	\$7,226,124	\$11,231,931	\$4,794,516	\$0	\$4,794,516	\$705,461	\$0	\$130,716	\$41,917,927
HANCOCK COUNTY	\$370,619	\$3,000	\$206,743	\$123,084	\$38,875	\$0	\$38,875	\$9,667	\$0	\$0	\$751,989
HARDEMAN COUNTY	\$1,494,336	\$12,750	\$496,042	\$501,404	\$4,623	\$0	\$4,623	\$148,323	\$0	\$0	\$2,657,478
HARDIN COUNTY	\$1,005,702	\$7,410	\$315,444	\$555,972	\$5,443	\$0	\$5,443	\$12,424	\$0	\$9,637	\$1,912,032
HAWKINS COUNTY	\$2,648,594	\$13,570	\$1,190,854	\$1,434,598	\$0	\$0	\$0	\$38,250	\$0	\$0	\$5,325,866

TABLE 22 2015-2016

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROGERSVILLE	\$156,265	\$0	\$109,793	\$78,829	\$0	\$0	\$0	\$6,045	\$0	\$0	\$350,933
HAYWOOD COUNTY	\$1,191,027	\$2,000	\$627,761	\$519,371	\$13,317	\$0	\$13,317	\$41,084	\$0	\$0	\$2,394,559
HENDERSON COUNTY	\$1,470,542	\$12,750	\$864,344	\$592,393	\$66,687	\$0	\$66,687	\$117,656	\$0	\$0	\$3,124,372
LEXINGTON	\$337,842	\$1,000	\$193,232	\$184,732	\$45,430	\$0	\$45,430	\$4,798	\$0	\$0	\$767,034
HENRY COUNTY	\$972,825	\$2,260	\$463,432	\$428,831	\$11,714	\$0	\$11,714	\$36,482	\$0	\$0	\$1,915,544
*PARIS	\$369,737	\$0	\$374,949	\$166,171	\$10,000	\$0	\$10,000	\$9,544	\$0	\$0	\$930,401
HICKMAN COUNTY	\$1,372,837	\$0	\$559,143	\$371,782	\$256,300	\$0	\$256,300	\$9,806	\$0	\$0	\$2,569,867
HOUSTON COUNTY	\$382,580	\$1,000	\$260,038	\$142,904	\$0	\$0	\$0	\$65,547	\$0	\$121	\$852,189
HUMPHREYS COUNTY	\$745,375	\$0	\$602,676	\$404,741	\$37,743	\$0	\$37,743	\$55,268	\$0	\$525	\$1,846,328
JACKSON COUNTY	\$548,447	\$1,000	\$281,797	\$204,784	\$45,982	\$0	\$45,982	\$39,970	\$0	\$0	\$1,121,981
JEFFERSON COUNTY	\$1,895,779	\$6,000	\$1,071,911	\$1,360,261	\$25,780	\$0	\$25,780	\$65,311	\$0	\$2,690	\$4,427,732
JOHNSON COUNTY	\$615,019	\$3,000	\$378,432	\$312,919	\$113,266	\$0	\$113,266	\$39,457	\$0	\$0	\$1,462,093
KNOX COUNTY	\$21,632,046	\$144,210	\$14,041,373	\$9,413,899	\$119,376	\$0	\$119,376	\$1,462,071	\$0	\$0	\$46,812,975
LAKE COUNTY	\$329,438	\$3,000	\$132,842	\$120,930	\$0	\$0	\$0	\$52,378	\$0	\$0	\$638,589
LAUDERDALE COUNTY	\$1,894,675	\$19,000	\$892,283	\$1,015,377	\$0	\$0	\$0	\$87,142	\$0	\$0	\$3,908,477
LAWRENCE COUNTY	\$1,442,583	\$8,000	\$1,348,276	\$993,447	\$37,920	\$0	\$37,920	\$20,028	\$0	\$0	\$3,850,254
LEWIS COUNTY	\$665,571	\$3,000	\$215,747	\$209,415	\$0	\$0	\$0	\$3,106	\$0	\$0	\$1,096,839
LINCOLN COUNTY	\$851,480	\$7,000	\$1,047,221	\$532,895	\$60,831	\$0	\$60,831	\$26,060	\$0	\$0	\$2,525,487
FAYETTEVILLE	\$326,419	\$2,837	\$314,499	\$176,283	\$50,319	\$0	\$50,319	\$9,516	\$0	\$0	\$879,873
LOUDON COUNTY	\$1,345,101	\$3,000	\$917,896	\$762,538	\$147,746	\$0	\$147,746	\$211,113	\$0	\$0	\$3,387,393
LENOIR CITY	\$508,244	\$0	\$452,812	\$248,976	\$81,411	\$0	\$81,411	\$35,936	\$0	\$4,650	\$1,332,029
MCMINN COUNTY	\$1,511,429	\$4,000	\$883,865	\$821,560	\$37,510	\$0	\$37,510	\$41,438	\$0	\$4,547	\$3,304,349
ATHENS	\$302,904	\$5,000	\$289,563	\$207,891	\$42,018	\$0	\$42,018	\$7,746	\$0	\$0	\$855,123
ETOWAH	\$64,188	\$0	\$98,571	\$53,889	\$34,841	\$0	\$34,841	\$4,538	\$0	\$0	\$256,027
MCMINNY COUNTY	\$1,038,932	\$12,634	\$815,279	\$658,760	\$50,415	\$0	\$50,415	\$51,691	\$0	\$4,125	\$2,631,836
MACON COUNTY	\$1,179,604	\$5,000	\$672,645	\$466,733	\$207,792	\$0	\$207,792	\$79,235	\$0	\$0	\$2,611,009
MADISON COUNTY	\$5,692,229	\$38,135	\$3,226,129	\$2,226,314	\$701,943	\$0	\$701,943	\$143,842	\$0	\$0	\$12,028,591
MARION COUNTY	\$1,265,572	\$9,000	\$712,600	\$782,165	\$1,183	\$0	\$1,183	\$48,433	\$0	\$1,600	\$2,820,554
*RICHARD CITY	\$46,860	\$0	\$45,767	\$11,230	\$285	\$0	\$285	\$196	\$0	\$0	\$104,339
MARSHALL COUNTY	\$1,380,452	\$10,995	\$838,954	\$885,400	\$28,006	\$0	\$28,006	\$20,791	\$0	\$0	\$3,164,598
MAURY COUNTY	\$4,164,071	\$27,001	\$2,045,098	\$2,520,214	\$438,426	\$0	\$438,426	\$254,980	\$0	\$0	\$9,449,791
MEIGS COUNTY	\$663,791	\$7,000	\$257,170	\$252,815	\$37,562	\$0	\$37,562	\$59,336	\$500	\$0	\$1,278,174
MONROE COUNTY	\$1,566,774	\$9,500	\$1,263,736	\$1,189,714	\$305,165	\$0	\$305,165	\$124,065	\$0	\$0	\$4,458,953
SWEETWATER	\$466,662	\$6,000	\$289,518	\$196,303	\$11,315	\$0	\$11,315	\$5,000	\$0	\$0	\$974,799
MONTGOMERY COUNTY	\$13,168,739	\$60,388	\$6,507,988	\$6,588,184	\$657,813	\$0	\$657,813	\$148,616	\$0	\$0	\$27,131,727
MOORE COUNTY	\$305,266	\$0	\$147,796	\$147,752	\$0	\$0	\$0	\$23,778	\$0	\$0	\$624,593
MORGAN COUNTY	\$851,961	\$6,000	\$524,321	\$384,626	\$261,378	\$0	\$261,378	\$16,901	\$0	\$0	\$2,045,187
OBION COUNTY	\$1,049,456	\$8,083	\$620,050	\$504,716	\$119,126	\$0	\$119,126	\$10,707	\$0	\$0	\$2,312,137
UNION CITY	\$298,051	\$1,000	\$216,001	\$225,046	\$0	\$0	\$0	\$5,059	\$0	\$0	\$745,157
OVERTON COUNTY	\$990,335	\$9,690	\$526,155	\$505,547	\$3,987	\$0	\$3,987	\$22,356	\$0	\$0	\$2,058,070
PERRY COUNTY	\$537,588	\$4,000	\$316,211	\$187,832	\$26,685	\$0	\$26,685	\$11,104	\$0	\$0	\$1,083,420
PICKETT COUNTY	\$219,602	\$3,000	\$105,670	\$69,823	\$4,490	\$0	\$4,490	\$45,854	\$0	\$575	\$449,013
POLK COUNTY	\$623,083	\$4,000	\$385,463	\$371,720	\$30,489	\$0	\$30,489	\$32,610	\$0	\$0	\$1,447,365
PUTNAM COUNTY	\$3,898,611	\$19,000	\$2,818,215	\$2,772,140	\$89,996	\$0	\$89,996	\$241,372	\$0	\$0	\$9,839,335
RHEA COUNTY	\$1,213,496	\$11,000	\$1,036,101	\$821,094	\$77,481	\$0	\$77,481	\$37,283	\$0	\$2,597	\$3,199,053
DAYTON	\$163,767	\$500	\$97,194	\$108,620	\$169,124	\$0	\$169,124	\$14,997	\$0	\$0	\$554,202
ROANE COUNTY	\$2,668,010	\$16,000	\$1,107,952	\$1,387,624	\$123,899	\$0	\$123,899	\$102,305	\$375	\$0	\$5,406,165
ROBERTSON COUNTY	\$3,659,689	\$26,230	\$1,907,267	\$2,278,384	\$254,905	\$0	\$254,905	\$65,244	\$0	\$0	\$8,191,719
RUTHERFORD COUNTY	\$11,862,270	\$48,719	\$7,134,420	\$7,934,292	\$1,555,676	\$302,740	\$1,858,416	\$156,731	\$53,298	\$3,033	\$29,051,771
MURFREESBORO	\$3,472,857	\$8,750	\$1,666,549	\$1,540,581	\$314,475	\$0	\$314,475	\$101,689	\$0	\$0	\$7,104,900
SCOTT COUNTY	\$987,170	\$5,000	\$388,143	\$356,682	\$98,666	\$0	\$98,666	\$30,933	\$0	\$0	\$1,866,594
*ONEIDA	\$464,587	\$1,000	\$236,210	\$188,538	\$23,613	\$0	\$23,613	\$18,996	\$0	\$0	\$932,944
SEQUATCHIE COUNTY	\$1,010,341	\$3,000	\$409,791	\$456,518	\$156,920	\$0	\$156,920	\$38,494	\$291	\$839	\$2,076,194
SEVIER COUNTY	\$5,123,830	\$30,920	\$3,966,176	\$3,171,517	\$216,058	\$0	\$216,058	\$319,430	\$0	\$0	\$12,827,932
SHELBY COUNTY	\$55,398,903	\$0	\$16,588,013	\$18,944,816	\$7,639,953	\$0	\$7,639,953	\$3,363,843	\$0	\$664	\$101,936,192
ARLINGTON	\$1,229,890	\$1,000	\$797,942	\$513,275	\$54,218	\$33,191	\$87,409	\$56,422	\$0	\$0	\$2,685,937
BARTLETT	\$3,339,264	\$11,000	\$1,497,635	\$1,278,940	\$333,036	\$0	\$333,036	\$332,335	\$0	\$0	\$6,792,211
COLLIERVILLE	\$2,796,248	\$9,000	\$1,878,913	\$1,227,251	\$150,370	\$0	\$150,370	\$381,564	\$0	\$0	\$6,443,347
GERMANTOWN	\$1,600,292	\$11,000	\$1,551,287	\$827,981	\$61,215	\$0	\$61,215	\$102,602	\$0	\$0	\$4,154,378
LAKELAND	\$247,421	\$1,000	\$250,941	\$171,853	\$50,163	\$0	\$50,163	\$10,972	\$0	\$0	\$732,350

TABLE 22 2015-2016

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MILLINGTON	\$998,605	\$0	\$407,084	\$382,869	\$252,335	\$7,949	\$260,285	\$29,449	\$0	\$0	\$2,078,291
SMITH COUNTY	\$844,712	\$8,841	\$571,188	\$412,356	\$61,807	\$0	\$61,807	\$40,314	\$0	\$302	\$1,939,520
STEWART COUNTY	\$782,509	\$4,000	\$221,453	\$265,025	\$13,288	\$0	\$13,288	\$19,334	\$0	\$3,097	\$1,308,707
SULLIVAN COUNTY	\$3,280,559	\$20,745	\$2,174,785	\$2,098,637	\$33,648	\$0	\$33,648	\$71,115	\$0	\$0	\$7,679,488
BRISTOL	\$1,431,225	\$5,000	\$876,066	\$562,479	\$17,207	\$0	\$17,207	\$12,570	\$0	\$0	\$2,904,546
KINGSPORT	\$3,271,777	\$11,985	\$1,288,049	\$1,526,323	\$1,592	\$0	\$1,592	\$134,333	\$0	\$0	\$6,234,059
SUMNER COUNTY	\$10,269,171	\$43,163	\$6,307,607	\$8,204,489	\$92,215	\$0	\$92,215	\$315,752	\$0	\$30,377	\$25,262,774
TIPTON COUNTY	\$4,237,224	\$20,413	\$3,164,194	\$2,507,452	\$18,040	\$0	\$18,040	\$277,273	\$0	\$66,273	\$10,290,869
TROUSDALE COUNTY	\$512,485	\$4,000	\$205,468	\$170,012	\$86,229	\$0	\$86,229	\$12,611	\$473	\$9,976	\$1,001,253
UNICOI COUNTY	\$846,181	\$3,000	\$675,847	\$610,856	\$12,302	\$0	\$12,302	\$76,597	\$0	\$650	\$2,225,433
UNION COUNTY	\$1,246,311	\$6,000	\$532,981	\$461,362	\$204	\$0	\$204	\$135,549	\$0	\$0	\$2,382,407
VAN BUREN COUNTY	\$218,225	\$1,000	\$178,352	\$114,055	\$256	\$0	\$256	\$11,646	\$0	\$464	\$523,999
WARREN COUNTY	\$2,555,120	\$8,000	\$1,102,888	\$893,272	\$3,831	\$80,990	\$84,820	\$134,831	\$0	\$1,140	\$4,780,070
WASHINGTON COUNTY	\$2,367,476	\$17,000	\$1,276,288	\$1,222,918	\$3,688	\$0	\$3,688	\$49,215	\$0	\$4,605	\$4,941,189
JOHNSON CITY	\$2,375,415	\$20,000	\$1,858,838	\$1,333,465	\$34,851	\$0	\$34,851	\$57,238	\$0	\$0	\$5,679,806
WAYNE COUNTY	\$845,040	\$0	\$378,061	\$271,242	\$96,459	\$0	\$96,459	\$41,880	\$0	\$0	\$1,632,681
WEAKLEY COUNTY	\$1,395,601	\$11,000	\$531,048	\$601,949	\$107,118	\$0	\$107,118	\$145,127	\$0	\$0	\$2,791,843
WHITE COUNTY	\$1,279,100	\$10,000	\$471,142	\$546,090	\$0	\$0	\$0	\$8,596	\$0	\$0	\$2,314,929
WILLIAMSON COUNTY	\$16,930,681	\$50,136	\$10,828,244	\$13,898,523	\$1,272,507	\$0	\$1,272,507	\$298,228	\$36,739	\$0	\$43,315,057
*FRANKLIN	\$2,465,823	\$12,500	\$1,514,998	\$1,294,540	\$268,390	\$0	\$268,390	\$59,209	\$0	\$0	\$5,615,460
WILSON COUNTY	\$4,627,677	\$0	\$3,222,438	\$3,339,341	\$976,477	\$0	\$976,477	\$181,139	\$0	\$30,481	\$12,377,554
*LEBANON	\$1,047,611	\$3,000	\$755,882	\$499,830	\$0	\$0	\$0	\$59,250	\$0	\$2,438	\$2,368,012
ASD	**	**	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$366,382,236	\$1,576,523	\$190,928,325	\$196,117,569	\$35,114,154	\$721,699	\$35,835,853	\$16,113,924	\$97,822	\$1,793,378	\$808,845,630

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 23 2014-2015

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MCNAIRY COUNTY	\$748,940	\$1,997	\$428	\$213,012	\$0	\$73,565	\$0	\$2,686	\$1,040,628
MACON COUNTY	\$571,880	\$2,000	\$21,032	\$139,098	\$297,151	\$84,829	\$0	\$0	\$1,115,990
MADISON COUNTY	\$1,910,937	\$10,010	\$405,554	\$577,132	\$0	\$413,513	\$13,834	\$0	\$3,330,981
MARION COUNTY	\$926,067	\$3,980	\$13,870	\$315,910	\$17,063	\$127,714	\$7,232	\$0	\$1,411,836
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$818,529	\$3,553	\$9,426	\$273,905	\$25,131	\$197,996	\$2,000	\$0	\$1,330,540
MAURY COUNTY	\$1,927,710	\$11,549	\$18,381	\$620,660	\$26,867	\$205,776	\$11,182	\$691	\$2,822,816
MEIGS COUNTY	\$257,715	\$0	\$2,117	\$85,437	\$0	\$15,588	\$0	\$0	\$360,857
MONROE COUNTY	\$1,097,624	\$6,000	\$50,196	\$468,418	\$0	\$137,352	\$0	\$0	\$1,759,591
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,183,678	\$6,166	\$100,180	\$1,056,622	\$10,842	\$783,251	\$0	\$2,965	\$5,143,705
MOORE COUNTY	\$226,486	\$1,000	\$0	\$85,847	\$0	\$16,883	\$0	\$3,039	\$333,254
MORGAN COUNTY	\$552,872	\$2,000	\$35,632	\$193,927	\$1,423	\$48,703	\$0	\$0	\$834,557
OBION COUNTY	\$686,549	\$2,000	\$11,021	\$184,451	\$5,143	\$91,127	\$39,786	\$1,020	\$1,021,097
UNION CITY	\$250,365	\$1,000	\$1,000	\$104,031	\$0	\$26,632	\$0	\$2,871	\$385,900
OVERTON COUNTY	\$349,560	\$0	\$10,749	\$118,023	\$102,269	\$35,860	\$0	\$698	\$617,159
PERRY COUNTY	\$257,984	\$0	\$19,723	\$54,451	\$4,797	\$15,906	\$0	\$0	\$352,861
PICKETT COUNTY	\$164,645	\$2,000	\$11,000	\$41,008	\$0	\$10,356	\$0	\$7,331	\$236,340
POLK COUNTY	\$487,847	\$5,249	\$8,958	\$150,038	\$3,062	\$57,837	\$0	\$534	\$713,524
PUTNAM COUNTY	\$887,743	\$2,000	\$8,281	\$343,827	\$8,948	\$135,051	\$0	\$0	\$1,385,850
RHEA COUNTY	\$485,346	\$0	\$9,213	\$180,808	\$0	\$99,031	\$0	\$3,500	\$777,897
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,055,973	\$6,500	\$25,670	\$374,896	\$2,706	\$172,760	\$9,884	\$0	\$1,648,389
ROBERTSON COUNTY	\$1,782,987	\$500	\$47,753	\$747,169	\$5,502	\$195,164	\$7,714	\$3,877	\$2,790,666
RUTHERFORD COUNTY	\$7,897,334	\$13,332	\$189,703	\$2,865,351	\$302,370	\$961,423	\$126,612	\$0	\$12,356,124
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$414,346	\$3,000	\$39,995	\$127,932	\$0	\$55,007	\$0	\$0	\$640,280
*ONEIDA	\$130,420	\$0	\$22,392	\$28,593	\$0	\$10,054	\$0	\$0	\$191,460
SEQUATCHIE COUNTY	\$165,895	\$0	\$2,899	\$40,077	\$0	\$29,798	\$0	\$0	\$238,669
SEVIER COUNTY	\$2,008,195	\$14,500	\$74,656	\$616,200	\$9,684	\$195,229	\$0	\$4,895	\$2,923,360
SHELBY COUNTY	\$12,095,514	\$0	\$440,875	\$3,294,170	\$128,394	\$717,188	\$0	\$19,892	\$16,696,034
ARLINGTON	\$599,393	\$4,000	\$0	\$147,107	\$13,390	\$280,104	\$1,980	\$0	\$1,045,974
BARTLETT	\$907,550	\$2,000	\$0	\$212,092	\$0	\$36,152	\$5,122	\$0	\$1,162,916
COLLIERSVILLE	\$696,255	\$2,000	\$0	\$185,852	\$0	\$23,308	\$4,500	\$0	\$911,915
GERMANTOWN	\$533,153	\$1,000	\$0	\$144,863	\$0	\$35,175	\$0	\$0	\$714,190
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$775,046	\$0	\$0	\$153,381	\$0	\$11,199	\$1,324	\$0	\$940,951
SMITH COUNTY	\$521,160	\$2,000	\$11,045	\$185,228	\$0	\$35,835	\$0	\$0	\$755,268
STEWART COUNTY	\$419,511	\$4,000	\$9,654	\$135,387	\$0	\$46,895	\$0	\$0	\$615,447
SULLIVAN COUNTY	\$1,897,940	\$7,000	\$27,290	\$693,541	\$3,689	\$296,134	\$0	\$0	\$2,925,595
BRISTOL	\$737,549	\$3,000	\$10,934	\$208,851	\$5,957	\$66,264	\$0	\$80	\$1,032,635
KINGSPORT	\$1,036,945	\$2,995	\$24,035	\$324,805	\$0	\$155,503	\$0	\$0	\$1,544,283
SUMNER COUNTY	\$6,625,216	\$27,951	\$105,039	\$2,462,468	\$10,760	\$375,952	\$833	\$59,159	\$9,667,379
TIPTON COUNTY	\$1,554,998	\$8,000	\$117,263	\$521,574	\$48,242	\$140,916	\$9,873	\$0	\$2,400,865
TROUSDALE COUNTY	\$135,735	\$1,000	\$4,094	\$32,620	\$23,000	\$23,422	\$0	\$0	\$219,871
UNICOI COUNTY	\$502,531	\$3,000	\$31,941	\$193,884	\$5,128	\$54,927	\$0	\$4,057	\$795,468
UNION COUNTY	\$669,865	\$1,000	\$17,504	\$216,732	\$7,386	\$60,698	\$309	\$0	\$973,494
VAN BUREN COUNTY	\$149,452	\$1,000	\$0	\$27,507	\$1,460	\$10,939	\$0	\$84	\$190,442
WARREN COUNTY	\$1,136,844	\$3,000	\$39,416	\$294,203	\$37,087	\$116,672	\$0	\$800	\$1,628,022
WASHINGTON COUNTY	\$1,574,312	\$1,000	\$40,404	\$442,238	\$0	\$145,364	\$0	\$2,250	\$2,205,568
JOHNSON CITY	\$1,280,734	\$7,000	\$20,925	\$374,993	\$2,086	\$94,588	\$0	\$0	\$1,780,327
WAYNE COUNTY	\$308,837	\$0	\$16,759	\$82,312	\$0	\$74,794	\$0	\$0	\$482,702
WEAKLEY COUNTY	\$819,360	\$12,417	\$42,905	\$201,165	\$4,009	\$104,812	\$0	\$400	\$1,185,068
WHITE COUNTY	\$483,098	\$1,000	\$13,508	\$152,880	\$2,500	\$57,806	\$0	\$850	\$711,641
WILLIAMSON COUNTY	\$3,425,950	\$13,500	\$544,823	\$1,462,869	\$31,140	\$685,020	\$0	\$2,121	\$6,165,424
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,817,965	\$0	\$65,411	\$956,732	\$35,358	\$264,565	\$0	\$0	\$4,140,032
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	**	**	**	**	**	**	**	**	\$0
GRAND TOTAL	\$138,223,571	\$468,310	\$4,273,385	\$45,884,187	\$2,390,974	\$16,887,837	\$332,405	\$255,833	\$208,716,503

*SPECIAL SCHOOL DISTRICT
** ASD data not available

TABLE 24 2015-2016

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$59,030	\$14,955	\$0	\$24,962	\$0	\$1,172	\$100,119
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$5,182	\$0	\$0	\$0	\$0	\$5,182
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$9,230	\$0	\$0	\$0	\$9,230
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$217,546	\$37,119	\$0	\$4,400	\$0	\$10,500	\$269,566
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$4,690	\$429	\$0	\$0	\$0	\$106,787	\$111,906
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$317	\$317
NEWPORT	\$54,294	\$15,562	\$0	\$94	\$0	\$50	\$70,000
COFFEE COUNTY	\$46,807	\$7,281	\$0	\$0	\$0	\$13,461	\$67,548
MANCHESTER	\$0	\$0	\$0	\$17,000	\$0	\$1,363	\$18,363
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$329,275	\$49,188	\$0	\$25,500	\$0	\$6,000	\$409,963
DAVIDSON COUNTY	\$0	\$0	\$0	\$88,464	\$0	\$0	\$88,464
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,187	\$0	\$0	\$9,187
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$38,754	\$4,956	\$90,804	\$3,201	\$0	\$10,469	\$148,184
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$15,696	\$1,993	\$0	\$0	\$0	\$0	\$17,689
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$1,280	\$98	\$0	\$34,691	\$0	\$0	\$36,068
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$702	\$702
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLETON COUNTY	\$0	\$0	\$26,166	\$88,986	\$0	\$22,149	\$137,301
HAMILTON COUNTY	\$0	\$0	\$5,660	\$3,703	\$0	\$71,528	\$80,891
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2015-2016

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$67,615	\$25,850	\$11,000	\$0	\$0	\$7,000	\$111,465
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$27,725	\$39,600	\$0	\$7,469	\$74,794
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$4,095	\$0	\$0	\$4,095
LEWIS COUNTY	\$8,286	\$1,050	\$2,000	\$8,295	\$0	\$0	\$19,631
LINCOLN COUNTY	\$37,379	\$4,255	\$0	\$0	\$0	\$5,661	\$47,295
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$13,722	\$13,722
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$3,581	\$0	\$0	\$3,212	\$6,793
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$5,411	\$11,185	\$0	\$0	\$16,596
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$26,925	\$2,077	\$4,238	\$31,799	\$0	\$0	\$65,039
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$154,028	\$42,020	\$153,125	\$0	\$0	\$0	\$349,173
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$13,936	\$1,913	\$0	\$0	\$0	\$0	\$15,849
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,682	\$8,682
SHELBY COUNTY	\$328,110	\$84,905	\$149,249	\$38,683	\$13,991	\$789,806	\$1,404,744
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2015-2016

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$200	\$188	\$0	\$3,862	\$4,250
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$34,009	\$0	\$0	\$34,009
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,604	\$852	\$359	\$1,729	\$0	\$2,000	\$11,544
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	**	**	**	**	**	**	**
GRAND TOTAL	\$1,410,255	\$299,685	\$488,748	\$469,770	\$13,991	\$1,085,911	\$3,768,360

*SPECIAL SCHOOL DISTRICT
 ** DATA NOT AVAILABLE

TABLE 25 2015-2016

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,555,983
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,654,600
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,538,969
BEDFORD COUNTY	\$197,315	\$0	\$0	\$17,271	\$0	\$17,781	\$0	\$0	\$232,367	\$35,678,516
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,990,511
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,390,408
BLOUNT COUNTY	\$136,305	\$0	\$41,113	\$38,906	\$0	\$8,710	\$0	\$0	\$225,035	\$57,681,272
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,002,433
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,682,260
BRADLEY COUNTY	\$86,625	\$0	\$53,938	\$28,457	\$9,448	\$11,490	\$0	\$7,358	\$197,316	\$47,877,132
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,483,194
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,082,749
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,533,439
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946,038
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054,292
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,113,337
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,013,144
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,764
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450,475
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,431,449
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,897,146
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,928,521
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,509,818
CLAIBORNE COUNTY	\$47,071	\$0	\$14,729	\$15,835	\$0	\$0	\$0	\$0	\$77,635	\$24,028,179
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,149,614
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,510,004
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,329,826
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,239,553
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,586,200
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,352,217
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$7,248	\$0	\$0	\$7,248	\$9,211,421
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,771,809
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,854,448
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,510,370
DAVIDSON COUNTY	\$264,508	\$4,000	\$36,710	\$78,902	\$0	\$11,891	\$0	\$216	\$396,227	\$493,370,343
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,817,446
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,669,324
DICKSON COUNTY	\$34,034	\$0	\$0	\$3,183	\$0	\$0	\$0	\$0	\$37,217	\$41,030,956
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,150,347
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,206,613
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,246,663
FENTRESS COUNTY	\$71,456	\$1,000	\$26,293	\$12,739	\$0	\$15,221	\$0	\$0	\$126,709	\$11,957,945
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,503,628
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701,500
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,139,345
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,830,011
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,429,562
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,828,453
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,700,334
GRAINGER COUNTY	\$62,215	\$0	\$22,192	\$27,960	\$0	\$92	\$0	\$484	\$112,942	\$17,604,942

TABLE 25 2015-2016

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
PUTNAM COUNTY	\$58,611	\$0	\$26,785	\$15,522	\$3,316	\$9,509	\$0	\$0	\$113,743	\$53,455,471
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,326,992
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,867
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,458,690
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$38,725	\$0	\$0	\$0	\$38,725	\$55,436,409
RUTHERFORD COUNTY	\$260,059	\$0	\$17,608	\$47,945	\$3,853	\$32,013	\$0	\$0	\$361,477	\$220,753,371
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,670,971
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,664,170
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,082,628
SEQUATCHIE COUNTY	\$67,782	\$0	\$29,795	\$12,603	\$798	\$2,649	\$0	\$0	\$113,627	\$10,576,743
SEVIER COUNTY	\$170,000	\$0	\$27,867	\$49,791	\$1,666	\$6,852	\$0	\$0	\$256,175	\$81,831,865
SHELBY COUNTY	\$0	\$0	\$613,977	\$109,704	\$7,133	\$7,818	\$0	\$1,026	\$739,659	\$617,813,627
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,428,839
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,005,417
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,243,221
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,030,834
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,346,562
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,442,373
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,224,144
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328,710
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,768,204
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,036,319
KINGSPORT	\$151,240	\$0	\$20,950	\$24,414	\$0	\$22,350	\$0	\$0	\$218,954	\$45,574,990
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,607,182
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,823,301
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,366,505
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,069,377
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,793,011
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,669,829
WARREN COUNTY	\$78,497	\$0	\$0	\$7,971	\$7,953	\$3,532	\$0	\$0	\$97,953	\$33,380,294
WASHINGTON COUNTY	\$450	\$0	\$0	\$0	\$0	\$3,519	\$0	\$0	\$3,969	\$44,111,546
JOHNSON CITY	\$131,574	\$0	\$0	\$25,250	\$0	\$0	\$0	\$0	\$156,825	\$45,144,035
WAYNE COUNTY	\$42,460	\$0	\$0	\$10,187	\$1,501	\$4,200	\$0	\$170	\$58,518	\$12,210,727
WEAKLEY COUNTY	\$54,423	\$0	\$109,846	\$32,606	\$9,847	\$1,741	\$0	\$38	\$208,501	\$20,352,904
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,112,635
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,498,649
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,335,265
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,145,699
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,329,300
ASD	**	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$2,755,300	\$5,000	\$1,305,858	\$729,522	\$114,296	\$281,089	\$14,208	\$34,682	\$5,239,956	\$5,057,188,832

*SPECIAL SCHOOL DISTRICT

TABLE 26 2015-2016

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$88,867	\$3,000	\$202,384	\$80,229	\$0	\$464	\$733	\$375,677
CLINTON	\$0	\$0	\$30,250	\$5,983	\$756	\$199	\$3,605	\$40,793
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$75,303	\$1,000	\$0	\$12,735	\$0	\$5,416	\$285	\$94,738
BENTON COUNTY	\$58,343	\$0	\$0	\$16,325	\$0	\$0	\$1,500	\$76,168
BLED SOE COUNTY	\$29,363	\$0	\$13,227	\$10,350	\$18,012	\$8,480	\$7,356	\$86,788
BLOUNT COUNTY	\$44,870	\$0	\$49,137	\$36,095	\$0	\$0	\$0	\$130,101
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$41,227	\$1,000	\$64,635	\$38,275	\$690	\$6,816	\$2,422	\$155,065
CLEVELAND	\$44,470	\$0	\$43,271	\$24,610	\$9,000	\$0	\$0	\$121,351
CAMPBELL COUNTY	\$0	\$0	\$17,120	\$6,181	\$35,403	\$0	\$725	\$59,428
CANNON COUNTY	\$33,323	\$0	\$7,713	\$11,754	\$0	\$4,222	\$684	\$57,696
CARROLL COUNTY	\$0	\$0	\$25,383	\$9,790	\$6	\$0	\$1,274	\$36,453
*HOLLOW ROCK-BR	\$31,688	\$0	\$0	\$7,873	\$0	\$0	\$1,318	\$40,879
*HUNTINGDON	\$30,370	\$0	\$13,257	\$12,689	\$0	\$0	\$0	\$56,316
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$38,281	\$0	\$2,125	\$40,406
*W. CARROLL	\$26,278	\$0	\$0	\$5,268	\$235	\$0	\$1,355	\$33,136
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,500	\$0	\$39,062	\$13,321	\$19,518	\$111	\$4,621	\$78,133
CHEATHAM COUNTY	\$36,409	\$500	\$9,785	\$15,067	\$0	\$0	\$1,563	\$63,324
CHESTER COUNTY	\$49,669	\$1,000	\$0	\$12,354	\$0	\$0	\$1,178	\$64,201
CLAIBORNE COUNTY	\$69,281	\$1,600	\$60,668	\$23,233	\$0	\$273	\$2,141	\$157,194
CLAY COUNTY	\$64,533	\$1,000	\$0	\$17,440	\$9,166	\$1,573	\$4,379	\$98,091
COCKE COUNTY	\$66,919	\$1,000	\$43,807	\$33,966	\$0	\$29,092	\$5,341	\$180,125
NEWPORT	\$0	\$0	\$8,667	\$3,840	\$0	\$186	\$0	\$12,693
COFFEE COUNTY	\$64,943	\$1,000	\$30,152	\$29,738	\$16,537	\$4,321	\$1,408	\$148,099
MANCHESTER	\$73,582	\$0	\$0	\$21,378	\$2,960	\$506	\$1,813	\$100,239
TULLAHOMA	\$165,461	\$0	\$43,455	\$50,481	\$0	\$6,203	\$9,748	\$275,348
CROCKETT COUNTY	\$27,612	\$0	\$0	\$9,247	\$3,816	\$0	\$1,651	\$42,326
ALAMO	\$0	\$0	\$10,000	\$1,503	\$0	\$89	\$330	\$11,922
BELLS	\$0	\$0	\$4,900	\$907	\$1,479	\$0	\$0	\$7,286
CUMBERLAND COUNTY	\$65,226	\$0	\$0	\$22,820	\$0	\$0	\$0	\$88,046
DAVIDSON COUNTY	\$149,905	\$3,000	\$663,368	\$243,954	\$95,090	\$52,174	\$5,244	\$1,212,735
DECATUR COUNTY	\$89,524	\$1,000	\$2,700	\$14,752	\$4,911	\$4,074	\$898	\$117,860
DEKALB COUNTY	\$56,502	\$1,000	\$29,169	\$21,186	\$21,494	\$102	\$1,102	\$130,555
DICKSON COUNTY	\$92,876	\$1,000	\$0	\$22,256	\$41,500	\$74,730	\$5,214	\$237,576
DYER COUNTY	\$47,595	\$1,000	\$0	\$15,282	\$117,086	\$3,912	\$2,341	\$187,216
DYERSBURG	\$76,924	\$1,000	\$0	\$19,479	\$0	\$0	\$0	\$97,403
FAYETTE COUNTY	\$55,760	\$1,000	\$14,292	\$18,997	\$8,791	\$1,843	\$2,664	\$103,347
FENTRESS COUNTY	\$65,849	\$1,000	\$57,250	\$35,051	\$12,635	\$0	\$6,545	\$178,330
FRANKLIN COUNTY	\$0	\$0	\$118,740	\$48,749	\$10,444	\$1,955	\$2,228	\$182,116
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,225	\$1,001	\$0	\$11,687	\$4,978	\$300	\$500	\$61,690
*MILAN	\$14,411	\$200	\$123,213	\$42,280	\$3,841	\$397	\$4,212	\$188,554
*TRENTON	\$38,207	\$0	\$60,111	\$28,488	\$225	\$120	\$1,332	\$128,483
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$49,657	\$1,000	\$0	\$12,266	\$0	\$0	\$1,480	\$64,403
GILES COUNTY	\$0	\$0	\$90,242	\$22,961	\$8,669	\$1,974	\$4,012	\$127,858
GRAINGER COUNTY	\$6,751	\$0	\$0	\$1,212	\$0	\$0	\$0	\$7,963
GREENE COUNTY	\$38,682	\$0	\$41,383	\$20,572	\$23,222	\$40	\$893	\$124,792
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$65,696	\$167	\$11,766	\$20,657	\$26,208	\$3,472	\$3,009	\$130,974
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635	\$2,635
HAMILTON COUNTY	\$98,704	\$4,875	\$975,685	\$416,015	\$18,999	\$6,455	\$22,106	\$1,542,839
HANCOCK COUNTY	\$62,776	\$500	\$73,118	\$31,816	\$0	\$0	\$3,724	\$171,935
HARDEMAN COUNTY	\$71,088	\$1,000	\$25,337	\$22,587	\$7,268	\$1,609	\$21	\$128,910
HARDIN COUNTY	\$39,308	\$0	\$51,900	\$43,616	\$611	\$0	\$3,561	\$138,995
HAWKINS COUNTY	\$67,649	\$0	\$63,582	\$31,288	\$34,399	\$2,777	\$7,600	\$207,295
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$69,112	\$1,000	\$13,733	\$24,504	\$15,499	\$468	\$6,294	\$130,610
HENDERSON COUNTY	\$64,286	\$1,000	\$0	\$20,613	\$0	\$3,166	\$1,694	\$90,759
LEXINGTON	\$0	\$0	\$0	\$0	\$2,121	\$0	\$2,484	\$4,605
HENRY COUNTY	\$40,164	\$0	\$42,654	\$19,940	\$35,783	\$1,022	\$1,799	\$141,362
*PARIS	\$0	\$0	\$16,258	\$2,043	\$0	\$0	\$0	\$18,301
HICKMAN COUNTY	\$40,177	\$0	\$78,310	\$33,535	\$9,399	\$6,089	\$3,927	\$171,437
HOUSTON COUNTY	\$17,720	\$500	\$0	\$1,271	\$0	\$0	\$0	\$19,491
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$63,716	\$1,000	\$30,667	\$24,751	\$15,319	\$750	\$2,513	\$138,716
JEFFERSON COUNTY	\$80,663	\$5,550	\$38,367	\$21,634	\$0	\$0	\$0	\$146,214
JOHNSON COUNTY	\$61,374	\$1,000	\$44,039	\$37,502	\$0	\$2,337	\$6,692	\$152,944
KNOX COUNTY	\$48,665	\$4,000	\$1,402,371	\$373,175	\$12,458	\$0	\$31,039	\$1,871,708
LAKE COUNTY	\$29,994	\$1,000	\$0	\$9,624	\$0	\$0	\$364	\$40,982
LAUDERDALE COUNTY	\$12,471	\$0	\$0	\$4,129	\$16,000	\$0	\$2,304	\$34,904

TABLE 26 2015-2016

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
LAWRENCE COUNTY	\$37,179	\$0	\$0	\$539	\$10,216	\$0	\$0	\$47,934
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785	\$3,785
LINCOLN COUNTY	\$75,896	\$1,000	\$44,889	\$23,250	\$7,508	\$0	\$4,312	\$156,855
FAYETTEVILLE	\$15,000	\$0	\$0	\$3,322	\$0	\$2,787	\$1,197	\$22,306
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$64,491	\$0	\$0	\$15,267	\$22,822	\$1,977	\$10,177	\$114,734
MCMINN COUNTY	\$38,726	\$0	\$0	\$28,341	\$6,876	\$0	\$3,284	\$77,227
ATHENS	\$0	\$0	\$12,414	\$1,983	\$3,935	\$58	\$1,551	\$19,942
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$56,225	\$0	\$0	\$17,439	\$0	\$0	\$1,499	\$75,164
MACON COUNTY	\$65,838	\$1,383	\$1,200	\$15,687	\$9,912	\$13,471	\$7,355	\$114,846
MADISON COUNTY	\$58,131	\$0	\$66,126	\$31,975	\$30,103	\$1,139	\$8,833	\$196,307
MARION COUNTY	\$63,689	\$850	\$30,008	\$27,435	\$536	\$738	\$2,856	\$126,112
*RICHARD CITY	\$0	\$0	\$23,025	\$1,761	\$776	\$808	\$424	\$26,796
MARSHALL COUNTY	\$65,972	\$1,000	\$72,261	\$45,423	\$10,230	\$3,057	\$4,927	\$202,870
MAURY COUNTY	\$80,306	\$1,000	\$245,919	\$121,660	\$6,993	\$16,387	\$9,522	\$481,787
MEIGS COUNTY	\$22,762	\$2,000	\$0	\$6,639	\$3,399	\$0	\$850	\$35,650
MONROE COUNTY	\$45,076	\$0	\$0	\$12,760	\$0	\$73	\$0	\$57,909
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$166,709	\$4,000	\$404,527	\$168,730	\$154	\$4,460	\$13,827	\$762,407
MOORE COUNTY	\$6,327	\$100	\$0	\$2,047	\$0	\$0	\$0	\$8,474
MORGAN COUNTY	\$69,191	\$0	\$0	\$25,745	\$96,360	\$0	\$2,749	\$194,045
OBION COUNTY	\$10,233	\$0	\$42,164	\$11,421	\$9,845	\$2,070	\$2,505	\$78,238
UNION CITY	\$29,253	\$1,500	\$1,400	\$2,460	\$0	\$160	\$1,545	\$36,317
OVERTON COUNTY	\$69,318	\$1,000	\$0	\$21,906	\$23,284	\$3,886	\$2,667	\$122,061
PERRY COUNTY	\$0	\$0	\$0	\$0	\$2,088	\$325	\$1,346	\$3,759
PICKETT COUNTY	\$32,016	\$0	\$0	\$5,168	\$0	\$0	\$610	\$37,794
POLK COUNTY	\$69,085	\$1,000	\$0	\$17,497	\$0	\$0	\$2,603	\$90,184
PUTNAM COUNTY	\$69,337	\$1,000	\$82,292	\$48,599	\$52,364	\$4,307	\$0	\$257,899
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$18,341	\$1,800	\$45,090	\$14,579	\$13,065	\$4,460	\$2,245	\$99,580
ROBERTSON COUNTY	\$80,532	\$1,000	\$39,097	\$24,017	\$0	\$0	\$3,261	\$147,907
RUTHERFORD COUNTY	\$89,873	\$4,100	\$395,972	\$137,436	\$86,758	\$10,327	\$10,478	\$734,943
MURFREESBORO	\$0	\$0	\$96,192	\$30,079	\$7,881	\$2,182	\$27	\$136,361
SCOTT COUNTY	\$51,534	\$833	\$0	\$8,788	\$0	\$76	\$2,750	\$63,982
*ONEIDA	\$20,000	\$0	\$0	\$3,340	\$0	\$0	\$0	\$23,340
SEQUATCHIE COUNTY	\$51,588	\$0	\$17,466	\$32,686	\$0	\$211	\$2,000	\$103,951
SEVIER COUNTY	\$101,089	\$3,500	\$255,235	\$102,456	\$0	\$4,216	\$1,561	\$468,058
SHELBY COUNTY	\$490,652	\$0	\$7,043,538	\$1,906,615	\$876,823	\$193,788	\$211,350	\$10,722,766
ARLINGTON	\$185,252	\$1,000	\$87,785	\$49,996	\$39,526	\$5,404	\$10,382	\$379,345
BARTLETT	\$205,262	\$0	\$137,856	\$83,532	\$26,995	\$4,491	\$13,298	\$471,433
COLLIERVILLE	\$302,769	\$0	\$163,756	\$116,971	\$79,020	\$6,760	\$6,058	\$675,334
GERMANTOWN	\$188,060	\$0	\$135,654	\$80,234	\$22,940	\$2,736	\$13,305	\$442,930
LAKELAND	\$0	\$0	\$0	\$0	\$3,582	\$0	\$0	\$3,582
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$55,012	\$0	\$38,318	\$33,076	\$22,944	\$14,610	\$1,752	\$165,712
STEWART COUNTY	\$42,691	\$1,000	\$0	\$15,198	\$5,400	\$4,437	\$2,475	\$71,201
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$51,629	\$500	\$106,688	\$40,881	\$4,034	\$210	\$368	\$204,310
KINGSPORT	\$46,623	\$0	\$0	\$11,155	\$0	\$1,787	\$1,186	\$60,751
SUMNER COUNTY	\$90,360	\$0	\$194,778	\$117,893	\$55,175	\$1,556	\$8,054	\$467,816
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$6,000	\$0	\$2,000	\$1,223	\$631	\$0	\$260	\$10,114
UNICOI COUNTY	\$71,441	\$2,000	\$0	\$19,056	\$0	\$0	\$1,778	\$94,275
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$58,564	\$1,000	\$0	\$9,905	\$0	\$0	\$330	\$69,799
WARREN COUNTY	\$71,080	\$1,000	\$298,038	\$101,816	\$19,984	\$11,962	\$1,225	\$505,105
WASHINGTON COUNTY	\$65,723	\$1,000	\$24,469	\$21,886	\$0	\$1,499	\$5,977	\$120,554
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$24,852	\$0	\$0	\$6,124	\$0	\$0	\$0	\$30,976
WEAKLEY COUNTY	\$73,395	\$3,000	\$0	\$17,780	\$8,295	\$2,040	\$604	\$105,114
WHITE COUNTY	\$60,540	\$1,000	\$0	\$18,971	\$0	\$0	\$500	\$81,011
WILLIAMSON COUNTY	\$78,639	\$0	\$165,099	\$86,616	\$20	\$0	\$4,257	\$334,631
*FRANKLIN	\$0	\$0	\$0	\$0	\$3,724	\$1,222	\$1,232	\$6,178
WILSON COUNTY	\$99,909	\$0	\$38,524	\$39,353	\$0	\$7,121	\$0	\$184,907
*LEBANON	\$83,466	\$0	\$0	\$21,425	\$94	\$0	\$581	\$105,566
ASD	**	**	**	**	**	**	**	**
GRAND TOTAL	\$6,924,302	\$83,459	\$15,096,909	\$6,061,462	\$2,276,491	\$575,129	\$593,702	\$31,611,454

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 27 2015-2016

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$384,488	\$69,431	\$141,979	\$992	\$41,614	\$19,541	\$658,045
CLINTON	\$58,877	\$50,675	\$24,323	\$2,200	\$11,115	\$7,150	\$154,340
OAK RIDGE	\$309,911	\$58,130	\$107,256	\$0	\$8,270	\$4,211	\$487,778
BEDFORD COUNTY	\$417,598	\$41,214	\$120,822	\$0	\$63,478	\$9,208	\$652,319
BENTON COUNTY	\$124,308	\$50,870	\$66,709	\$3,570	\$27,104	\$6,440	\$279,001
BLEDSE COUNTY	\$125,143	\$57,873	\$41,893	\$200	\$19,176	\$4,821	\$249,106
BLOUNT COUNTY	\$560,878	\$80,855	\$155,522	\$2,643	\$43,149	\$3,777	\$846,824
ALCOA	\$68,743	\$52,601	\$33,641	\$6,301	\$9,374	\$20,341	\$191,001
MARYVILLE	\$54,273	\$27,843	\$20,512	\$187	\$960	\$2,776	\$106,550
BRADLEY COUNTY	\$421,533	\$103,413	\$176,174	\$0	\$50,916	\$9,634	\$761,670
CLEVELAND	\$291,539	\$28,696	\$80,646	\$0	\$8,110	\$0	\$408,991
CAMPBELL COUNTY	\$245,126	\$67,837	\$132,231	\$18,943	\$89,504	\$10,864	\$564,503
CANNON COUNTY	\$84,493	\$42,835	\$38,467	\$3,186	\$10,094	\$8,020	\$187,095
CARROLL COUNTY	\$26,089	\$70,065	\$14,794	\$1,322	\$12,063	\$2,688	\$127,021
*HOLLOW ROCK-BR	\$27,945	\$0	\$4,767	\$0	\$400	\$922	\$34,034
*HUNTINGDON	\$39,733	\$0	\$11,854	\$0	\$2,383	\$81	\$54,051
*MCKENZIE	\$84,761	\$0	\$16,724	\$0	\$783	\$2,673	\$104,941
*S. CARROLL	\$18,740	\$0	\$2,457	\$0	\$663	\$137	\$21,997
*W. CARROLL	\$64,291	\$0	\$20,472	\$0	\$2,133	\$0	\$86,896
CARTER COUNTY	\$233,584	\$41,119	\$121,591	\$0	\$16,573	\$11,286	\$424,153
ELIZABETHTON	\$174,795	\$52,562	\$91,594	\$0	\$15,471	\$5,372	\$339,794
CHEATHAM COUNTY	\$278,559	\$0	\$84,452	\$870,920	\$67,038	\$6,842	\$1,307,811
CHESTER COUNTY	\$78,268	\$60,180	\$22,944	\$2,715	\$18,512	\$4,203	\$186,822
CLAIBORNE COUNTY	\$205,107	\$66,335	\$51,109	\$0	\$11,925	\$9,542	\$344,018
CLAY COUNTY	\$67,137	\$59,592	\$33,259	\$200	\$11,900	\$2,586	\$174,674
COCKE COUNTY	\$199,676	\$53,719	\$80,978	\$0	\$3,813	\$9,658	\$347,844
NEWPORT	\$41,755	\$420	\$13,573	\$421	\$1,099	\$1,583	\$58,851
COFFEE COUNTY	\$371,105	\$139,417	\$185,862	\$0	\$16,724	\$22,425	\$735,534
MANCHESTER	\$124,304	\$45,244	\$53,484	\$0	\$1,642	\$186	\$224,860
TULLAHOMA	\$185,339	\$0	\$49,266	\$0	\$33,221	\$0	\$267,826
CROCKETT COUNTY	\$45,423	\$75,194	\$19,500	\$0	\$1,884	\$6,111	\$148,112
ALAMO	\$30,223	\$56,362	\$15,005	\$676	\$12,495	\$3,737	\$118,498
BELLS	\$0	\$50,245	\$12,182	\$47	\$9,660	\$2,850	\$74,984
CUMBERLAND COUNTY	\$263,533	\$93,733	\$151,506	\$13,481	\$4,514	\$13,243	\$540,010
DAVIDSON COUNTY	\$34,088	\$256,525	\$83,074	\$4,522,978	\$88,154	\$1,273	\$4,986,092
DECATUR COUNTY	\$0	\$86,199	\$18,968	\$106,401	\$38,429	\$5,681	\$255,678
DEKALB COUNTY	\$200,193	\$49,544	\$77,667	\$42	\$30,175	\$2,260	\$359,881
DICKSON COUNTY	\$454,287	\$81,576	\$168,676	\$0	\$18,615	\$5,261	\$728,415
DYER COUNTY	\$108,059	\$80,293	\$53,756	\$15,580	\$45,366	\$5,966	\$309,020
DYERSBURG	\$138,922	\$0	\$38,731	\$1,560	\$8,897	\$2,400	\$190,510
FAYETTE COUNTY	\$256,704	\$51,184	\$78,905	\$52,842	\$18,553	\$3,489	\$461,677
FENTRESS COUNTY	\$122,590	\$69,656	\$50,410	\$0	\$10,017	\$3,038	\$255,711
FRANKLIN COUNTY	\$430,976	\$83,608	\$186,481	\$275	\$15,442	\$11,790	\$728,572
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$47,471	\$53,789	\$35,223	\$1,080	\$10,493	\$4,586	\$152,642
*MILAN	\$77,394	\$90,510	\$43,176	\$821	\$4,331	\$2,066	\$218,298
*TRENTON	\$79,496	\$19,109	\$27,351	\$6,601	\$12,462	\$12,000	\$157,019
*BRADFORD	\$41,105	\$59,879	\$16,198	\$949	\$14,632	\$5,206	\$137,969
*GIBSON CO. SPEC.	\$242,569	\$73,862	\$86,934	\$1,679	\$15,493	\$16,123	\$436,660
GILES COUNTY	\$297,587	\$66,457	\$109,746	\$98,407	\$45,818	\$2,887	\$620,901
GRAINGER COUNTY	\$297,772	\$22,739	\$115,345	\$300	\$10,260	\$3,899	\$450,315
GREENE COUNTY	\$334,174	\$14,619	\$146,557	\$6,249	\$18,830	\$25,512	\$545,942

TABLE 27 2015-2016

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENEVILLE	\$205,076	\$14,351	\$100,947	\$11,003	\$21,117	\$1,914	\$354,407
GRUNDY COUNTY	\$49,394	\$131,019	\$50,654	\$3,727	\$5,483	\$1,673	\$241,951
HAMBLEN COUNTY	\$429,814	\$4,569	\$214,617	\$0	\$15,365	\$9,481	\$673,847
HAMILTON COUNTY	\$2,201,677	\$244,182	\$1,173,867	\$14,309	\$89,789	\$27,799	\$3,751,623
HANCOCK COUNTY	\$0	\$73,206	\$16,330	\$0	\$5,005	\$5,334	\$99,876
HARDEMAN COUNTY	\$210,306	\$0	\$60,653	\$416	\$10,901	\$4,112	\$286,388
HARDIN COUNTY	\$195,718	\$59,096	\$107,508	\$2,400	\$12,039	\$3,595	\$380,357
HAWKINS COUNTY	\$391,664	\$237,748	\$250,861	\$5,903	\$53,769	\$37,364	\$977,309
ROGERSVILLE	\$50,143	\$48,308	\$27,395	\$1,998	\$9,942	\$2,224	\$140,010
HAYWOOD COUNTY	\$72,110	\$58,572	\$38,640	\$8,069	\$9,018	\$9,178	\$195,587
HENDERSON COUNTY	\$254,097	\$67,736	\$80,813	\$0	\$10,316	\$5,333	\$418,295
LEXINGTON	\$62,594	\$67,454	\$38,173	\$8,426	\$4,900	\$2,282	\$183,829
HENRY COUNTY	\$192,231	\$54,396	\$65,699	\$2,882	\$26,427	\$8,225	\$349,860
*PARIS	\$56,691	\$60,020	\$13,850	\$767	\$15,201	\$676	\$147,205
HICKMAN COUNTY	\$84,000	\$86,850	\$62,875	\$21,149	\$5,588	\$1,171	\$261,633
HOUSTON COUNTY	\$15,094	\$43,344	\$4,710	\$0	\$36,708	\$2,384	\$102,240
HUMPHREYS COUNTY	\$88,712	\$87,807	\$42,469	\$9,263	\$7,528	\$1,444	\$237,223
JACKSON COUNTY	\$93,270	\$46,992	\$44,956	\$3,900	\$11,870	\$3,772	\$204,760
JEFFERSON COUNTY	\$247,796	\$148,523	\$186,696	\$2,089	\$53,114	\$8,562	\$646,780
JOHNSON COUNTY	\$116,949	\$63,999	\$65,249	\$1,461	\$15,352	\$20,471	\$283,481
KNOX COUNTY	\$2,317,663	\$265,257	\$680,457	\$3,049	\$161,549	\$55,238	\$3,483,213
LAKE COUNTY	\$0	\$76,365	\$13,511	\$0	\$2,083	\$2,986	\$94,945
LAUDERDALE COUNTY	\$97,900	\$68,509	\$54,129	\$0	\$20,251	\$5,027	\$245,816
LAWRENCE COUNTY	\$344,802	\$77,324	\$169,780	\$2,071	\$11,304	\$3,533	\$608,814
LEWIS COUNTY	\$80,772	\$38,927	\$25,156	\$7,938	\$6,120	\$5,805	\$164,717
LINCOLN COUNTY	\$201,244	\$84,939	\$60,098	\$0	\$8,282	\$7,384	\$361,947
FAYETTEVILLE	\$77,780	\$56,560	\$26,847	\$188	\$21,977	\$7,210	\$190,562
LOUDON COUNTY	\$195,787	\$116,055	\$99,385	\$8,115	\$9,807	\$8,016	\$437,164
LENOIR CITY	\$171,489	\$10,572	\$46,379	\$14	\$14,206	\$3,309	\$245,969
MCMINN COUNTY	\$76,091	\$0	\$19,721	\$300	\$32,400	\$2,489	\$131,000
ATHENS	\$51,560	\$65,170	\$17,561	\$0	\$18,209	\$3,708	\$156,208
ETOWAH	\$0	\$59,393	\$3,672	\$0	\$15,594	\$2,341	\$81,000
MCNAIRY COUNTY	\$45,750	\$168,749	\$62,116	\$800	\$3,968	\$6,172	\$287,555
MACON COUNTY	\$170,984	\$98,154	\$72,993	\$4,440	\$8,495	\$18,818	\$373,884
MADISON COUNTY	\$538,558	\$29,200	\$168,234	\$31,409	\$54,725	\$20,690	\$842,815
MARION COUNTY	\$188,039	\$67,349	\$86,496	\$3,489	\$13,277	\$9,387	\$368,037
*RICHARD CITY	\$28,090	\$0	\$2,201	\$0	\$14,816	\$10,001	\$55,108
MARSHALL COUNTY	\$143,660	\$65,556	\$54,807	\$40,000	\$15,880	\$7,269	\$327,172
MAURY COUNTY	\$408,551	\$252,054	\$198,576	\$4,704	\$17,735	\$18,610	\$900,230
MEIGS COUNTY	\$108,660	\$58,289	\$39,218	\$2,780	\$11,229	\$6,248	\$226,424
MONROE COUNTY	\$726,313	\$49,196	\$283,069	\$9,863	\$38,278	\$24,180	\$1,130,898
SWEETWATER	\$91,338	\$62,854	\$37,051	\$2,340	\$10,753	\$7,761	\$212,097
MONTGOMERY COUNTY	\$983,137	\$156,346	\$388,101	\$2,105	\$219,675	\$6,795	\$1,756,158
MOORE COUNTY	\$57,120	\$0	\$14,678	\$0	\$197	\$265	\$72,260
MORGAN COUNTY	\$92,272	\$257,881	\$105,075	\$529	\$9,107	\$17,218	\$482,082
OBION COUNTY	\$210,185	\$51,495	\$69,384	\$11,409	\$44,001	\$15,557	\$402,031
UNION CITY	\$34,950	\$54,773	\$37,627	\$325	\$7,431	\$2,290	\$137,396
OVERTON COUNTY	\$84,979	\$0	\$29,914	\$0	\$0	\$2,403	\$117,296
PERRY COUNTY	\$48,362	\$50,874	\$18,696	\$0	\$7,199	\$5,252	\$130,383
PICKETT COUNTY	\$21,461	\$70,769	\$19,784	\$3,333	\$16,407	\$931	\$132,685
POLK COUNTY	\$105,638	\$688	\$20,371	\$14,999	\$19,956	\$5,826	\$167,477
PUTNAM COUNTY	\$369,836	\$335,867	\$271,195	\$13,080	\$14,356	\$10,034	\$1,014,368
RHEA COUNTY	\$222,910	\$50,315	\$84,924	\$0	\$26,866	\$4,957	\$389,972

TABLE 27 2015-2016

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DAYTON	\$78,080	\$0	\$29,258	\$0	\$653	\$4,033	\$112,023
ROANE COUNTY	\$335,961	\$80,258	\$132,901	\$13,221	\$42,505	\$6,314	\$611,160
ROBERTSON COUNTY	\$742,439	\$89,033	\$306,560	\$0	\$17,834	\$17,195	\$1,173,061
RUTHERFORD COUNTY	\$2,494,691	\$570,249	\$1,026,564	\$2,365	\$160,784	\$18,105	\$4,272,758
MURFREESBORO	\$394,646	\$80,343	\$150,312	\$10,413	\$11,679	\$40,797	\$688,191
SCOTT COUNTY	\$95,489	\$99,918	\$38,755	\$0	\$14,282	\$17,831	\$266,276
*ONEIDA	\$104,666	\$20,300	\$22,645	\$250	\$6,153	\$3,561	\$157,575
SEQUATCHIE COUNTY	\$62,423	\$64,057	\$31,349	\$3,556	\$5,803	\$1,501	\$168,689
SEVIER COUNTY	\$1,188,989	\$112,326	\$273,105	\$45,106	\$47,642	\$16,883	\$1,684,051
SHELBY COUNTY	\$3,118,059	\$6,228,431	\$2,349,403	\$3,226,421	\$125,090	\$100,549	\$15,147,953
ARLINGTON	\$114,951	\$65,095	\$41,864	\$14,233	\$5,912	\$2,717	\$244,773
BARTLETT	\$449,759	\$349,113	\$219,189	\$0	\$612	\$2,217	\$1,020,889
COLLIERVILLE	\$409,888	\$244,185	\$197,562	\$42,434	\$31,189	\$13,069	\$938,326
GERMANTOWN	\$244,187	\$3,465	\$86,281	\$0	\$11,074	\$9,282	\$354,290
LAKELAND	\$0	\$87,733	\$15,964	\$1,400	\$6,350	\$1,541	\$112,988
MILLINGTON	\$0	\$54,547	\$8,806	\$138,976	\$10,002	\$10,713	\$223,045
SMITH COUNTY	\$83,515	\$68,412	\$57,943	\$0	\$13,698	\$12,167	\$235,735
STEWART COUNTY	\$129,669	\$61,177	\$56,490	\$0	\$11,419	\$5,130	\$263,885
SULLIVAN COUNTY	\$593,972	\$66,252	\$124,905	\$1,251	\$61,050	\$4,507	\$851,937
BRISTOL	\$162,245	\$88,645	\$38,063	\$54,801	\$17,942	\$3,677	\$365,374
KINGSPORT	\$731,025	\$0	\$274,226	\$0	\$38,284	\$46,029	\$1,089,564
SUMNER COUNTY	\$1,031,863	\$235,642	\$558,795	\$15,656	\$82,436	\$53,477	\$1,977,868
TIPTON COUNTY	\$0	\$146,641	\$31,533	\$719,273	\$28,478	\$8,435	\$934,359
TROUSDALE COUNTY	\$50,083	\$65,236	\$25,688	\$3,473	\$8,838	\$5,028	\$158,346
UNICOI COUNTY	\$104,182	\$100,663	\$82,589	\$0	\$6,401	\$6,428	\$300,263
UNION COUNTY	\$89,689	\$70,443	\$41,623	\$2,063	\$8,535	\$7,364	\$219,717
VAN BUREN COUNTY	\$42,505	\$63,566	\$23,937	\$0	\$20,086	\$8,328	\$158,422
WARREN COUNTY	\$494,118	\$270,500	\$141,963	\$3,000	\$31,892	\$35,120	\$976,593
WASHINGTON COUNTY	\$165,002	\$316,886	\$168,560	\$91,412	\$9,126	\$4,692	\$755,677
JOHNSON CITY	\$236,065	\$88,007	\$89,475	\$8,596	\$21,887	\$8,685	\$452,716
WAYNE COUNTY	\$42,090	\$163,526	\$41,562	\$106,933	\$23,667	\$5,881	\$383,659
WEAKLEY COUNTY	\$229,502	\$49,695	\$75,506	\$9,954	\$14,653	\$6,448	\$385,758
WHITE COUNTY	\$39,290	\$88,358	\$25,481	\$0	\$16,296	\$8,438	\$177,863
WILLIAMSON COUNTY	\$3,160,281	\$110,242	\$1,196,057	\$14,312	\$58,940	\$18,218	\$4,558,050
*FRANKLIN	\$120,474	\$251,133	\$123,602	\$1,375	\$7,315	\$19,295	\$523,194
WILSON COUNTY	\$887,223	\$119,271	\$373,145	\$0	\$10,000	\$39,913	\$1,429,552
*LEBANON	\$58,614	\$274,139	\$78,778	\$0	\$8,658	\$7,396	\$427,586
ASD	**	**	**	**	**	**	**
GRAND TOTAL	\$40,469,519	\$18,001,147	\$18,023,349	\$10,539,283	\$3,326,456	\$1,372,013	\$91,731,767

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 28 2015-2016

STUDENT SUPPORT SERVICES-	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$1,003,021	\$3,000	\$114,388	\$292,614	\$234,205	\$175,632	\$53,973	\$1,876,833	\$2,910,555
CLINTON	\$89,504	\$0	\$0	\$26,225	\$3,285	\$8,855	\$1,064	\$128,933	\$324,066
OAK RIDGE	\$883,213	\$3,000	\$258,428	\$315,310	\$31,122	\$30,364	\$129,360	\$1,650,797	\$2,138,575
BEDFORD COUNTY	\$757,385	\$8,199	\$104,265	\$220,557	\$162,397	\$5,626	\$59,469	\$1,317,898	\$2,064,955
BENTON COUNTY	\$226,784	\$1,000	\$71,820	\$99,682	\$15,411	\$570	\$14,372	\$429,640	\$784,809
BLED SOE COUNTY	\$201,187	\$0	\$26,903	\$58,139	\$97,433	\$26,305	\$17,504	\$427,471	\$763,365
BLOUNT COUNTY	\$1,227,477	\$0	\$172,320	\$395,961	\$158,359	\$4,280	\$63,521	\$2,021,919	\$2,998,844
ALCOA	\$253,210	\$0	\$61,752	\$73,525	\$66,208	\$812	\$93,233	\$548,741	\$739,742
MARYVILLE	\$777,440	\$7,000	\$49,003	\$244,175	\$26,913	\$2,792	\$16,688	\$1,124,010	\$1,230,559
BRADLEY COUNTY	\$1,465,738	\$7,000	\$1,487,540	\$803,595	\$182,330	\$80,737	\$84,862	\$4,111,803	\$5,028,538
CLEVELAND	\$878,534	\$7,000	\$502,761	\$315,653	\$750,195	\$45,483	\$33,587	\$2,533,213	\$3,063,556
CAMPBELL COUNTY	\$560,436	\$5,000	\$414,820	\$319,575	\$290,208	\$51,023	\$125,083	\$1,766,145	\$2,390,077
CANNON COUNTY	\$148,369	\$1,400	\$1,750	\$52,086	\$17,576	\$1,122	\$7,346	\$229,649	\$474,440
CARROLL COUNTY	\$0	\$0	\$25,255	\$10,508	\$12,622	\$745	\$7,803	\$56,932	\$220,406
*HOLLOW ROCK	\$66,269	\$1,000	\$6,530	\$17,384	\$1,950	\$2,611	\$18,644	\$114,388	\$189,301
*HUNTINGDON	\$139,742	\$1,000	\$10,000	\$28,805	\$3,246	\$802	\$3,547	\$187,142	\$297,509
*MCKENZIE	\$161,807	\$2,000	\$14,068	\$59,723	\$8,778	\$11,006	\$4,994	\$262,377	\$367,318
*S. CARROLL	\$55,098	\$3,000	\$4,000	\$15,486	\$2,754	\$927	\$3,396	\$84,661	\$147,064
*W. CARROLL	\$142,488	\$5,820	\$11,053	\$28,948	\$15,900	\$1,170	\$8,131	\$213,510	\$333,542
CARTER COUNTY	\$634,835	\$4,000	\$11,619	\$191,934	\$453,615	\$28,977	\$20,297	\$1,345,278	\$1,769,431
ELIZABETHTON	\$288,412	\$0	\$145,947	\$159,939	\$63,381	\$3,595	\$41,695	\$702,970	\$1,120,897
CHEATHAM COUNTY	\$897,905	\$1,600	\$319,401	\$352,632	\$161,211	\$65,632	\$20,876	\$1,819,257	\$3,190,392
CHESTER COUNTY	\$255,782	\$0	\$1,700	\$51,974	\$54,980	\$0	\$17,578	\$382,014	\$633,037
CLAIBORNE COUNTY	\$85,432	\$0	\$0	\$33,429	\$20,640	\$5,285	\$31,915	\$176,700	\$677,913
CLAY COUNTY	\$130,674	\$0	\$0	\$32,204	\$2,458	\$0	\$11,497	\$176,833	\$449,598
COCKE COUNTY	\$636,560	\$1,000	\$101,034	\$238,423	\$176,462	\$1,776	\$35,286	\$1,190,542	\$1,718,512
NEWPORT	\$67,847	\$500	\$525	\$13,663	\$45,808	\$4,839	\$0	\$133,182	\$204,726
COFFEE COUNTY	\$616,580	\$3,000	\$144,765	\$255,614	\$50,674	\$11,059	\$24,920	\$1,106,613	\$1,990,246
MANCHESTER	\$134,925	\$1,000	\$0	\$47,709	\$0	\$3,265	\$3,796	\$190,695	\$515,794
TULLAHOMA	\$447,440	\$3,000	\$26,447	\$146,331	\$8,953	\$0	\$17,899	\$650,069	\$1,193,243
CROCKETT COUNTY	\$191,455	\$0	\$87,560	\$57,607	\$99,442	\$8,308	\$17,514	\$461,886	\$652,324
ALAMO	\$49,150	\$1,000	\$8,755	\$15,326	\$2,035	\$0	\$66	\$76,332	\$206,752
BELLS	\$50,581	\$0	\$4,500	\$12,162	\$0	\$0	\$533	\$150,776	\$150,046
CUMBERLAND COUNTY	\$768,877	\$4,800	\$81,196	\$307,096	\$13,865	\$4,441	\$69,689	\$1,249,963	\$1,878,019
DAVIDSON COUNTY	\$18,257,977	\$42,294	\$9,484,471	\$8,626,926	\$923,886	\$1,069,654	\$453,192	\$38,858,400	\$45,057,227
DECATUR COUNTY	\$137,449	\$1,500	\$0	\$26,447	\$328,386	\$1,227	\$40,771	\$535,780	\$909,318
DEKALB COUNTY	\$284,477	\$1,000	\$25,000	\$95,402	\$103,323	\$0	\$23,139	\$532,341	\$1,022,777

TABLE 28 2015-2016

PORT SERVICES- STUDENTS- R STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
DICKSON COUNTY	\$880,965	\$3,500	\$159,319	\$314,247	\$196,436	\$0	\$8,956	\$1,563,424	\$2,529,415
DYER COUNTY	\$208,400	\$1,000	\$120,074	\$108,932	\$100,298	\$515	\$24,095	\$563,315	\$1,059,551
DYERSBURG	\$356,044	\$7,000	\$231,917	\$150,205	\$22,534	\$0	\$30,758	\$798,458	\$1,086,371
FAYETTE COUNTY	\$372,138	\$2,000	\$18,775	\$109,412	\$55,172	\$50,409	\$48,347	\$656,253	\$1,221,277
FENTRESS COUN	\$236,033	\$2,000	\$13,530	\$64,190	\$13,413	\$2,551	\$24,965	\$356,682	\$790,722
FRANKLIN COUN	\$714,889	\$6,000	\$291,093	\$305,608	\$73,321	\$18,940	\$44,650	\$1,454,501	\$2,365,190
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$130,613	\$0	\$192,962	\$89,025	\$4,362	\$0	\$10,122	\$427,084	\$641,417
*MILAN	\$294,291	\$4,400	\$82,384	\$73,768	\$83,651	\$4,109	\$32,749	\$575,353	\$982,205
*TRENTON	\$148,547	\$0	\$227,297	\$92,283	\$55,311	\$36,535	\$11,394	\$571,367	\$856,869
*BRADFORD	\$54,397	\$1,000	\$36,235	\$25,090	\$10,462	\$3,210	\$26,812	\$157,206	\$295,175
*GIBSON CO. SP	\$417,658	\$1,000	\$0	\$101,926	\$114,957	\$2,700	\$19,314	\$657,555	\$1,158,618
GILES COUNTY	\$484,593	\$3,000	\$35,172	\$155,135	\$99,370	\$28,622	\$20,369	\$826,261	\$1,575,020
GRAINGER COUN	\$250,470	\$3,000	\$144,291	\$102,321	\$35,970	\$832	\$45,474	\$582,358	\$1,040,636
GREENE COUNTY	\$645,925	\$2,000	\$244,622	\$292,502	\$130,250	\$22,840	\$6,457	\$1,344,596	\$2,015,329
GREENEVILLE	\$567,271	\$5,000	\$204,093	\$236,593	\$101,279	\$1,321	\$24,101	\$1,139,659	\$1,494,066
GRUNDY COUNTY	\$208,954	\$0	\$87,604	\$86,263	\$36,860	\$14,346	\$34,012	\$468,039	\$840,964
HAMBLEN COUN	\$1,050,943	\$3,500	\$25,950	\$333,514	\$33,000	\$31,149	\$36,501	\$1,514,557	\$2,191,039
HAMILTON COUN	\$4,974,295	\$17,000	\$1,493,967	\$2,282,124	\$681,887	\$118,305	\$359,943	\$9,927,520	\$15,221,982
HANCOCK COUN	\$95,196	\$2,000	\$169,748	\$60,009	\$32,366	\$52	\$26,354	\$385,725	\$657,535
HARDEMAN COU	\$640,830	\$500	\$163,007	\$203,967	\$77,737	\$41,850	\$24,458	\$1,152,350	\$1,567,648
HARDIN COUNTY	\$517,227	\$4,000	\$136,302	\$211,729	\$55,231	\$14,276	\$36,837	\$975,602	\$1,494,954
HAWKINS COUNTY	\$1,119,400	\$9,755	\$727,652	\$567,683	\$259,313	\$62,408	\$83,373	\$2,829,585	\$4,014,189
ROGERSVILLE	\$49,394	\$0	\$0	\$8,293	\$0	\$0	\$2,390	\$60,077	\$200,087
HAYWOOD COUN	\$261,868	\$1,000	\$135,913	\$108,746	\$234,347	\$109,400	\$67,654	\$918,927	\$1,245,124
HENDERSON CO	\$448,492	\$1,000	\$83,824	\$118,443	\$76,957	\$16,000	\$76,078	\$820,793	\$1,329,847
LEXINGTON	\$101,295	\$4,000	\$74,954	\$52,844	\$101,453	\$3,180	\$0	\$337,726	\$526,160
HENRY COUNTY	\$378,079	\$0	\$104,332	\$133,451	\$22,505	\$14,832	\$34,106	\$687,305	\$1,178,527
*PARIS	\$102,288	\$1,000	\$137,224	\$50,704	\$54,000	\$36,562	\$0	\$381,778	\$547,284
HICKMAN COUNT	\$560,636	\$0	\$10,718	\$156,615	\$202,337	\$5,271	\$4,097	\$939,674	\$1,372,744
HOUSTON COUN	\$145,261	\$1,000	\$14,500	\$31,717	\$10,316	\$0	\$5,749	\$208,543	\$330,274
HUMPHREYS CO	\$342,542	\$0	\$34,362	\$121,882	\$23,276	\$0	\$2,070	\$524,131	\$761,354
JACKSON COUNTY	\$172,154	\$2,990	\$1,200	\$37,797	\$2,525	\$0	\$5,612	\$222,277	\$565,754
JEFFERSON COU	\$977,758	\$3,920	\$249,886	\$461,763	\$202,259	\$39,908	\$79,502	\$2,014,997	\$2,807,991
JOHNSON COUN	\$238,808	\$1,175	\$8,456	\$71,064	\$40,391	\$9,982	\$49,253	\$419,128	\$855,553
KNOX COUNTY	\$7,071,504	\$26,300	\$2,077,894	\$2,254,262	\$205,885	\$131,097	\$122,297	\$11,889,239	\$17,244,160
LAKE COUNTY	\$86,442	\$0	\$58,435	\$29,977	\$17,702	\$206	\$9,501	\$202,263	\$338,190

TABLE 28 2015-2016

PORT SERVICES- STUDENTS- ER STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LAUDERDALE CO	\$565,328	\$5,000	\$117,756	\$218,864	\$214,160	\$12,405	\$48,596	\$1,182,109	\$1,462,829
LAWRENCE COU	\$744,142	\$1,200	\$88,050	\$236,060	\$46,867	\$4,055	\$65,470	\$1,185,844	\$1,842,592
LEWIS COUNTY	\$227,127	\$0	\$47,401	\$61,981	\$70,094	\$2,697	\$14,033	\$423,333	\$591,836
LINCOLN COUNT	\$426,956	\$1,750	\$84,102	\$129,361	\$31,056	\$84,087	\$28,414	\$785,726	\$1,304,528
FAYETTEVILLE	\$164,004	\$0	\$57	\$44,858	\$2,736	\$676	\$7,053	\$219,384	\$432,252
LOUDON COUNT	\$661,305	\$2,500	\$181,897	\$279,169	\$9,200	\$25,575	\$23,621	\$1,183,266	\$1,620,431
LENOIR CITY	\$268,437	\$0	\$100,992	\$103,336	\$107,507	\$18,407	\$4,239	\$602,918	\$963,621
MCMINN COUNTY	\$549,362	\$2,000	\$91,449	\$205,788	\$139,589	\$1,253	\$54,510	\$1,043,951	\$1,252,178
ATHENS	\$275,983	\$1,000	\$54,786	\$100,332	\$6,961	\$14,222	\$7,709	\$460,992	\$637,142
ETOWAH	\$52,692	\$1,000	\$4,500	\$15,856	\$9,963	\$2,375	\$844	\$87,231	\$168,230
MCNAIRY COUNT	\$328,572	\$0	\$38,108	\$99,321	\$34,260	\$754	\$20,043	\$521,059	\$883,778
MACON COUNTY	\$299,158	\$5,000	\$8,550	\$81,681	\$216,683	\$12,284	\$41,272	\$664,629	\$1,153,359
MADISON COUNT	\$2,516,399	\$14,000	\$85,527	\$634,573	\$422,643	\$128,778	\$117,301	\$3,919,220	\$4,958,343
MARION COUNTY	\$442,074	\$2,000	\$126,277	\$185,843	\$113,114	\$1,414	\$27,271	\$897,992	\$1,392,141
*RICHARD CITY	\$0	\$0	\$4,202	\$321	\$9,950	\$12,010	\$53,668	\$80,152	\$162,056
MARSHALL COU	\$595,289	\$6,000	\$5,432	\$235,713	\$104,511	\$3,277	\$17,029	\$967,251	\$1,497,293
MAURY COUNTY	\$1,436,374	\$9,000	\$128,614	\$480,332	\$66,037	\$42,764	\$34,888	\$2,198,008	\$3,580,025
MEIGS COUNTY	\$234,828	\$1,000	\$300	\$55,575	\$64,655	\$5,148	\$61,044	\$422,550	\$684,624
MONROE COUNT	\$490,679	\$2,000	\$209,372	\$237,464	\$92,311	\$8,102	\$31,773	\$1,071,700	\$2,260,507
SWEETWATER	\$186,569	\$2,000	\$2,400	\$54,920	\$24,645	\$0	\$24,417	\$294,951	\$507,049
MONTGOMERY C	\$3,663,836	\$19,520	\$2,054,949	\$1,659,795	\$168,077	\$71,369	\$146,893	\$7,784,439	\$10,303,005
MOORE COUNTY	\$93,950	\$0	\$55,596	\$42,701	\$116,841	\$8,128	\$15,613	\$332,829	\$413,563
MORGAN COUNT	\$307,831	\$1,000	\$28,084	\$77,682	\$86,378	\$14,403	\$54,804	\$570,182	\$1,246,309
OBION COUNTY	\$368,273	\$5,725	\$10,750	\$89,161	\$121,875	\$2,394	\$21,562	\$619,740	\$1,100,009
UNION CITY	\$167,900	\$5,000	\$2,933	\$53,666	\$123,684	\$94,594	\$15,011	\$462,787	\$636,500
OVERTON COUNT	\$447,047	\$1,000	\$27,965	\$147,688	\$149,018	\$105	\$27,271	\$800,094	\$1,039,451
PERRY COUNTY	\$135,278	\$1,458	\$24,277	\$25,391	\$8,065	\$3,269	\$5,338	\$203,076	\$337,218
PICKETT COUNT	\$87,395	\$1,000	\$0	\$22,291	\$12,388	\$0	\$1,961	\$125,036	\$295,515
POLK COUNTY	\$182,168	\$1,000	\$125,044	\$80,062	\$136,270	\$123,629	\$89,108	\$737,281	\$994,943
PUTNAM COUNT	\$1,453,535	\$10,000	\$144,361	\$556,196	\$235,598	\$22,836	\$50,134	\$2,472,660	\$3,744,927
RHEA COUNTY	\$432,974	\$1,000	\$759,458	\$356,821	\$148,511	\$257,977	\$37,984	\$1,994,725	\$2,384,697
DAYTON	\$43,590	\$0	\$29,870	\$24,842	\$0	\$0	\$1,479	\$99,781	\$211,804
ROANE COUNTY	\$837,615	\$3,000	\$268,664	\$345,123	\$303,478	\$8,865	\$44,009	\$1,810,754	\$2,521,494
ROBERTSON CO	\$1,073,296	\$1,500	\$73,482	\$364,619	\$521,582	\$575	\$41,928	\$2,076,982	\$3,397,950
RUTHERFORD CO	\$4,622,904	\$24,500	\$1,302,810	\$1,966,934	\$875,358	\$107,357	\$147,824	\$9,047,687	\$14,055,388
MURFREESBOR	\$788,788	\$3,000	\$183,408	\$271,079	\$121,411	\$5,614	\$18,740	\$1,392,040	\$2,216,591
SCOTT COUNTY	\$204,433	\$3,000	\$21,658	\$70,641	\$0	\$0	\$22,646	\$322,378	\$652,636

TABLE 28 2015-2016

REPORT SERVICES- STUDENTS- PER STUDENT SUP	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
*ONEIDA	\$180,279	\$1,000	\$60,530	\$51,589	\$25,578	\$0	\$1,101	\$320,078	\$500,993
SEQUATCHIE CO	\$188,456	\$0	\$16,828	\$39,614	\$54,295	\$46,636	\$17,176	\$363,005	\$635,645
SEVIER COUNTY	\$2,117,790	\$15,500	\$157,466	\$635,563	\$192,560	\$99,820	\$61,790	\$3,280,489	\$5,432,598
SHELBY COUNTY	\$18,711,524	\$0	\$8,362,013	\$6,826,602	\$1,712,901	\$1,908,991	\$769,912	\$38,291,942	\$64,162,662
ARLINGTON	\$681,530	\$4,000	\$131,434	\$176,880	\$75,944	\$4,366	\$63,485	\$1,137,639	\$1,761,757
BARTLETT	\$1,099,678	\$4,000	\$0	\$316,323	\$229,425	\$0	\$17,169	\$1,666,595	\$3,158,917
COLLIERVILLE	\$1,156,224	\$1,000	\$23,813	\$277,114	\$53,415	\$0	\$0	\$1,511,566	\$3,125,225
GERMANTOWN	\$811,430	\$2,000	\$22,893	\$198,909	\$117,669	\$7,462	\$15,481	\$1,175,844	\$1,973,063
LAKELAND	\$45,708	\$0	\$0	\$7,699	\$2,916	\$669	\$842	\$57,834	\$174,404
MILLINGTON	\$416,809	\$0	\$39,810	\$120,300	\$13,680	\$101	\$18,229	\$608,927	\$831,972
SMITH COUNTY	\$263,601	\$3,500	\$8,555	\$101,652	\$221,753	\$235	\$21,162	\$620,457	\$1,021,904
STEWART COUNTY	\$288,234	\$2,000	\$87,121	\$73,309	\$9,956	\$36,042	\$24,203	\$520,865	\$855,951
SULLIVAN COUNTY	\$1,337,519	\$3,680	\$210,448	\$560,710	\$1,352	\$60,064	\$39,951	\$2,213,723	\$3,065,660
BRISTOL	\$491,593	\$1,000	\$193,212	\$203,991	\$83,926	\$39,050	\$28,626	\$1,041,397	\$1,611,081
KINGSPORT	\$1,087,472	\$4,000	\$770,250	\$583,542	\$73,647	\$220,311	\$68,576	\$2,807,799	\$3,958,114
SUMNER COUNTY	\$3,407,235	\$15,300	\$539,487	\$1,505,961	\$141,265	\$41,650	\$84,594	\$5,735,491	\$8,181,175
TIPTON COUNTY	\$1,183,681	\$7,000	\$140,432	\$355,096	\$143,462	\$1,868	\$55,600	\$1,887,140	\$2,821,499
TROUSDALE COUNTY	\$93,086	\$7,000	\$9,053	\$30,420	\$50,014	\$0	\$5,009	\$194,582	\$363,042
UNICOI COUNTY	\$352,341	\$2,000	\$86,612	\$138,109	\$5,486	\$15,653	\$12,807	\$613,008	\$1,007,546
UNION COUNTY	\$302,984	\$0	\$282,536	\$146,950	\$95,110	\$0	\$20,749	\$848,329	\$1,068,046
VAN BUREN COUNTY	\$102,770	\$0	\$56,359	\$34,060	\$24,572	\$0	\$2,637	\$220,398	\$448,619
WARREN COUNTY	\$719,900	\$2,000	\$403,745	\$233,762	\$669,247	\$0	\$150,256	\$2,178,910	\$3,660,608
WASHINGTON COUNTY	\$902,141	\$3,000	\$4,846	\$255,039	\$129,942	\$19,439	\$76,123	\$1,390,530	\$2,266,762
JOHNSON CITY	\$1,099,301	\$6,000	\$190,964	\$381,171	\$42,737	\$19,425	\$24,963	\$1,764,561	\$2,217,277
WAYNE COUNTY	\$346,888	\$0	\$107,270	\$102,563	\$10,000	\$30,788	\$54,417	\$651,925	\$1,066,560
WEAKLEY COUNTY	\$570,985	\$5,000	\$55,601	\$158,728	\$49,010	\$2,447	\$30,745	\$872,515	\$1,363,387
WHITE COUNTY	\$462,546	\$1,000	\$44,409	\$148,419	\$89,429	\$3,440	\$23,043	\$772,287	\$1,031,161
WILLIAMSON COUNTY	\$4,883,322	\$14,758	\$627,232	\$1,952,419	\$902,789	\$213,622	\$68,227	\$8,662,369	\$13,555,051
*FRANKLIN	\$647,340	\$6,000	\$29,125	\$172,545	\$27,063	\$1,010	\$79,851	\$962,934	\$1,492,306
WILSON COUNTY	\$1,651,053	\$0	\$24,716	\$520,693	\$55,515	\$18,803	\$68,480	\$2,339,260	\$3,953,719
*LEBANON	\$380,042	\$1,000	\$0	\$88,052	\$61,980	\$4,090	\$10,884	\$546,049	\$1,079,201
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$129,639,212	\$489,044	\$40,757,112	\$49,660,677	\$18,339,254	\$6,377,709	\$6,357,178	\$251,620,186	\$374,963,407

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 29 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HUMBOLDT	\$134,178	\$3,000	\$185,673	\$67,641	\$37,744	\$20,172	\$6,000	\$56,358	\$510,766
*MILAN	\$281,028	\$2,600	\$427,347	\$284,727	\$24,608	\$10,239	\$15,469	\$24,805	\$1,070,823
*TRENTON	\$113,023	\$1,700	\$440,127	\$123,217	\$5,303	\$1,176	\$16,967	\$66,028	\$767,541
*BRADFORD	\$93,516	\$1,000	\$50,259	\$41,408	\$0	\$1,495	\$5,488	\$32,223	\$225,389
*GIBSON CO. SPEC.	\$268,156	\$5,167	\$782,888	\$249,554	\$261,920	\$404,189	\$31,500	\$83,562	\$2,086,935
GILES COUNTY	\$146,233	\$9,416	\$720,565	\$259,806	\$36,148	\$89,198	\$5,600	\$46,445	\$1,313,413
GRAINGER COUNTY	\$193,492	\$4,983	\$427,602	\$159,336	\$6,403	\$9,259	\$12,288	\$116,482	\$929,844
GREENE COUNTY	\$251,651	\$7,535	\$1,433,430	\$512,975	\$26,040	\$64,054	\$36,240	\$167,435	\$2,499,361
GREENEVILLE	\$247,401	\$3,500	\$886,177	\$497,539	\$47,522	\$270,559	\$0	\$176,604	\$2,129,301
GRUNDY COUNTY	\$194,168	\$2,000	\$289,352	\$129,454	\$3,278	\$30,648	\$0	\$109,947	\$758,847
HAMBLÉN COUNTY	\$94,107	\$1,000	\$779,185	\$232,991	\$105,900	\$42,643	\$25,231	\$147,907	\$1,428,964
HAMILTON COUNTY	\$2,164,359	\$34,500	\$9,237,041	\$3,851,008	\$1,185,959	\$185,431	\$0	\$649,630	\$17,307,927
HANCOCK COUNTY	\$107,154	\$1,500	\$255,049	\$77,186	\$27,186	\$1,859	\$4,338	\$50,436	\$524,709
HARDEMAN COUNTY	\$201,388	\$5,500	\$916,362	\$291,433	\$55,752	\$53,976	\$31,586	\$98,345	\$1,654,341
HARDIN COUNTY	\$187,021	\$17,000	\$702,232	\$306,671	\$81,123	\$30,832	\$37,663	\$89,884	\$1,452,426
HAWKINS COUNTY	\$391,798	\$17,544	\$719,345	\$337,892	\$21,028	\$37,962	\$46,636	\$177,959	\$1,750,165
ROGERSVILLE	\$26,664	\$1,000	\$69,667	\$23,558	\$729	\$2,065	\$3,570	\$22,104	\$149,356
HAYWOOD COUNTY	\$405,637	\$9,001	\$339,166	\$212,827	\$19,761	\$14,679	\$29,437	\$23,945	\$1,054,452
HENDERSON COUNTY	\$316,799	\$9,000	\$820,717	\$309,166	\$16,540	\$2,574	\$37,000	\$115,775	\$1,627,570
LEXINGTON	\$149,512	\$4,000	\$213,818	\$101,437	\$25,920	\$13,870	\$9,000	\$24,246	\$541,803
HENRY COUNTY	\$243,089	\$4,000	\$522,619	\$200,461	\$158,654	\$2,105	\$43,468	\$57,617	\$1,232,013
*PARIS	\$93,918	\$0	\$293,263	\$88,856	\$0	\$0	\$3,735	\$52,007	\$531,779
HICKMAN COUNTY	\$107,305	\$0	\$813,742	\$289,604	\$183,914	\$83,546	\$3,800	\$49,039	\$1,530,949
HOUSTON COUNTY	\$208,960	\$4,500	\$249,206	\$99,113	\$65,735	\$544	\$7,000	\$22,598	\$657,656
HUMPHREYS COUNTY	\$244,933	\$0	\$322,944	\$131,983	\$65,580	\$0	\$30,000	\$61,689	\$857,130
JACKSON COUNTY	\$111,429	\$4,000	\$254,069	\$76,077	\$8,445	\$4,836	\$2,576	\$62,340	\$523,771
JEFFERSON COUNTY	\$165,516	\$5,600	\$1,539,840	\$548,566	\$35,635	\$28,976	\$23,000	\$130,397	\$2,477,530
JOHNSON COUNTY	\$228,581	\$1,000	\$429,836	\$179,085	\$35,348	\$9,404	\$30,000	\$61,235	\$974,489
KNOX COUNTY	\$2,135,318	\$34,560	\$17,904,010	\$5,242,659	\$924,834	\$1,738,248	\$208,489	\$991,379	\$29,179,498
LAKE COUNTY	\$63,189	\$2,800	\$289,578	\$90,024	\$7,399	\$11,112	\$10,231	\$36,993	\$511,327
LAUDERDALE COUNTY	\$287,317	\$4,000	\$302,603	\$204,581	\$27,690	\$0	\$4,877	\$57,728	\$888,796
LAWRENCE COUNTY	\$263,407	\$6,000	\$1,367,814	\$529,208	\$23,707	\$84,773	\$0	\$40,154	\$2,315,063
LEWIS COUNTY	\$146,324	\$4,000	\$273,534	\$104,754	\$9,576	\$46,726	\$24,817	\$80,904	\$690,635
LINCOLN COUNTY	\$220,007	\$3,000	\$492,683	\$181,863	\$2,500	\$5,506	\$11,936	\$170,657	\$1,088,152
FAYETTEVILLE	\$227,439	\$3,000	\$165,469	\$95,917	\$55,670	\$0	\$13,343	\$47,363	\$608,201
LOUDON COUNTY	\$284,248	\$4,000	\$835,257	\$392,351	\$0	\$3,497	\$51,651	\$106,021	\$1,677,025
LENOIR CITY	\$101,753	\$2,000	\$624,129	\$184,702	\$3,069	\$280	\$0	\$113,512	\$1,029,445
MCMINN COUNTY	\$366,241	\$12,000	\$1,612,090	\$557,962	\$136,151	\$40,332	\$12,092	\$146,330	\$2,883,199
ATHENS	\$246,909	\$5,000	\$1,130,794	\$388,475	\$59,027	\$13,163	\$46,694	\$207,754	\$2,097,818
ETOWAH	\$38,255	\$0	\$63,808	\$30,045	\$18,741	\$6,502	\$0	\$40,104	\$197,455
MCNAIRY COUNTY	\$144,639	\$3,000	\$481,185	\$199,391	\$3,170	\$1,340	\$10,229	\$95,628	\$938,583
MACON COUNTY	\$147,609	\$7,000	\$857,877	\$211,561	\$3,645	\$59,672	\$26,366	\$144,279	\$1,458,009
MADISON COUNTY	\$553,812	\$26,100	\$3,004,600	\$780,812	\$49,886	\$134,404	\$80,000	\$852,861	\$5,482,475
MARION COUNTY	\$229,602	\$7,000	\$490,358	\$213,691	\$4,933	\$7,059	\$72,702	\$80,710	\$1,106,055
*RICHARD CITY	\$3,232	\$0	\$2,602	\$738	\$0	\$830	\$0	\$13,001	\$20,404

TABLE 29 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARSHALL COUNTY	\$342,136	\$8,500	\$876,851	\$432,117	\$27,584	\$18,210	\$22,255	\$52,943	\$1,780,596
MAURY COUNTY	\$450,771	\$17,725	\$1,802,215	\$665,262	\$135,566	\$86,817	\$104,349	\$426,915	\$3,689,621
MEIGS COUNTY	\$146,164	\$3,000	\$126,741	\$62,303	\$13,668	\$2,284	\$0	\$32,199	\$386,358
MONROE COUNTY	\$338,638	\$7,400	\$917,107	\$376,386	\$7,076	\$10,344	\$14,593	\$49,252	\$1,720,796
SWEETWATER	\$114,666	\$1,000	\$319,322	\$132,708	\$13,373	\$0	\$19,235	\$33,372	\$633,675
MONTGOMERY COUNTY	\$1,538,365	\$35,371	\$8,523,353	\$3,073,542	\$501,662	\$674,510	\$191,887	\$316,575	\$14,855,265
MOORE COUNTY	\$149,675	\$500	\$156,689	\$92,046	\$0	\$0	\$8,735	\$32,396	\$440,040
MORGAN COUNTY	\$110,027	\$4,667	\$810,203	\$282,480	\$81,336	\$298,543	\$12,420	\$51,919	\$1,651,594
OBION COUNTY	\$297,923	\$10,000	\$386,433	\$185,101	\$7,028	\$5,249	\$42,945	\$62,942	\$997,622
UNION CITY	\$108,820	\$5,000	\$587,400	\$174,510	\$31,500	\$176	\$13,007	\$27,976	\$948,388
OVERTON COUNTY	\$125,449	\$11,645	\$902,781	\$329,257	\$2,610	\$8,506	\$3,343	\$73,932	\$1,457,523
PERRY COUNTY	\$147,840	\$2,458	\$182,854	\$56,575	\$0	\$6,729	\$0	\$16,784	\$413,240
PICKETT COUNTY	\$76,342	\$3,000	\$124,071	\$39,892	\$0	\$0	\$0	\$9,103	\$252,409
POLK COUNTY	\$114,657	\$4,000	\$223,607	\$113,016	\$0	\$1,017	\$0	\$35,043	\$491,339
PUTNAM COUNTY	\$347,678	\$18,500	\$1,533,312	\$642,367	\$85,083	\$77,989	\$62,975	\$448,371	\$3,216,276
RHEA COUNTY	\$72,443	\$3,000	\$486,830	\$158,764	\$300	\$3,839	\$62,223	\$92,260	\$879,659
DAYTON	\$4,218	\$0	\$274,386	\$97,496	\$0	\$12,157	\$5,447	\$9,356	\$403,060
ROANE COUNTY	\$262,803	\$8,000	\$1,500,190	\$561,976	\$348,150	\$152,391	\$87,352	\$98,557	\$3,019,419
ROBERTSON COUNTY	\$251,884	\$8,000	\$1,586,931	\$692,423	\$87,450	\$17,295	\$40,417	\$160,312	\$2,844,713
RUTHERFORD COUNTY	\$848,276	\$46,031	\$6,840,341	\$2,603,191	\$206,036	\$68,525	\$146,741	\$937,908	\$11,697,050
MURFREESBORO	\$61,752	\$5,416	\$1,422,631	\$395,519	\$46,476	\$5,625	\$60,194	\$148,233	\$2,145,846
SCOTT COUNTY	\$130,423	\$8,625	\$436,579	\$175,050	\$0	\$9,965	\$18,351	\$106,893	\$885,886
*ONEIDA	\$46,648	\$0	\$182,847	\$70,522	\$18,156	\$10,401	\$13,338	\$27,670	\$369,581
SEQUATCHIE COUNTY	\$200,222	\$3,500	\$255,132	\$138,094	\$103,280	\$70,359	\$12,000	\$45,318	\$827,905
SEVIER COUNTY	\$850,702	\$28,000	\$2,932,119	\$1,126,973	\$42,909	\$41,111	\$161,398	\$300,018	\$5,483,230
SHELBY COUNTY	\$3,218,706	\$0	\$34,922,649	\$8,531,905	\$3,117,027	\$1,023,491	\$291,369	\$3,372,373	\$54,477,520
ARLINGTON	\$303,824	\$4,000	\$516,932	\$200,716	\$7,454	\$6,844	\$26,935	\$86,864	\$1,153,569
BARTLETT	\$565,345	\$11,000	\$953,130	\$363,264	\$0	\$7,973	\$7,423	\$166,031	\$2,074,166
COLLIERVILLE	\$503,678	\$15,000	\$1,145,641	\$360,793	\$47,219	\$79,973	\$40,806	\$168,781	\$2,361,890
GERMANTOWN	\$321,445	\$3,000	\$794,727	\$308,494	\$5,894	\$18,880	\$29,214	\$60,559	\$1,542,212
LAKELAND	\$48,164	\$0	\$67,960	\$29,182	\$0	\$4,530	\$3,903	\$9,159	\$162,897
MILLINGTON	\$111,414	\$5,897	\$649,875	\$147,984	\$137,576	\$29,093	\$26,675	\$47,772	\$1,156,287
SMITH COUNTY	\$151,821	\$4,500	\$471,356	\$177,293	\$5,400	\$945	\$2,250	\$58,638	\$872,204
STEWART COUNTY	\$186,190	\$2,000	\$256,141	\$136,939	\$0	\$1,185	\$7,652	\$23,440	\$613,547
SULLIVAN COUNTY	\$312,028	\$9,000	\$1,684,418	\$685,481	\$273,204	\$114,978	\$102,562	\$234,152	\$3,415,822
BRISTOL	\$290,892	\$5,980	\$1,340,521	\$489,412	\$225,079	\$294,181	\$39,280	\$305,115	\$2,990,459
KINGSPORT	\$461,111	\$6,000	\$1,992,455	\$851,211	\$45,346	\$165,223	\$119,562	\$839,348	\$4,480,257
SUMNER COUNTY	\$959,238	\$36,093	\$3,832,838	\$1,852,270	\$4,545	\$135,605	\$214,622	\$623,036	\$7,658,245
TIPTON COUNTY	\$662,181	\$13,300	\$1,045,157	\$458,553	\$3,638	\$11,924	\$49,500	\$154,612	\$2,398,865
TROUSDALE COUNTY	\$138,596	\$11,000	\$209,083	\$49,663	\$2,050	\$0	\$19,604	\$43,868	\$473,864
UNICOI COUNTY	\$148,538	\$2,999	\$397,047	\$167,483	\$1,101	\$1,294	\$2,890	\$110,982	\$832,333
UNION COUNTY	\$253,220	\$4,000	\$252,468	\$124,850	\$79,506	\$93,946	\$979	\$194,577	\$1,003,545
VAN BUREN COUNTY	\$66,888	\$3,000	\$258,217	\$60,914	\$0	\$473	\$3,109	\$5,074	\$397,675
WARREN COUNTY	\$404,707	\$4,000	\$473,316	\$194,756	\$882	\$6,537	\$68,150	\$151,311	\$1,303,658
WASHINGTON COUNTY	\$345,113	\$5,000	\$1,424,960	\$454,136	\$15,081	\$5,802	\$94,919	\$200,243	\$2,545,254

TABLE 29 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
JOHNSON CITY	\$735,870	\$14,500	\$1,477,445	\$657,224	\$571,066	\$211,324	\$0	\$265,529	\$3,932,959
WAYNE COUNTY	\$108,056	\$0	\$340,165	\$96,157	\$10,845	\$0	\$22,408	\$28,560	\$606,191
WEAKLEY COUNTY	\$351,295	\$8,895	\$936,707	\$299,505	\$1,008	\$37,341	\$73,104	\$51,195	\$1,759,050
WHITE COUNTY	\$172,220	\$3,740	\$525,774	\$158,547	\$1,785	\$4,167	\$51,273	\$34,052	\$951,557
WILLIAMSON COUNTY	\$473,287	\$28,425	\$5,724,621	\$2,293,210	\$101,479	\$89,884	\$177,626	\$560,535	\$9,449,067
*FRANKLIN	\$398,530	\$3,295	\$1,040,260	\$383,165	\$18,324	\$10,566	\$38,548	\$121,566	\$2,014,254
WILSON COUNTY	\$791,212	\$0	\$2,256,741	\$946,868	\$1,410,889	\$1,309,110	\$176,913	\$171,720	\$7,063,452
*LEBANON	\$309,950	\$6,000	\$496,040	\$152,261	\$2,252	\$1,165	\$22,326	\$38,705	\$1,028,700
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$43,967,938	\$1,043,362	\$215,259,560	\$74,755,673	\$20,377,516	\$12,352,635	\$6,363,217	\$25,164,449	\$399,284,348

TABLE 30 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$69,221	\$0	\$50,440	\$42,509	\$2,876	\$960	\$0	\$766	\$166,772
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$2,781	\$7,380	\$0	\$14,317	\$24,478
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$21,785	\$9,932	\$0	\$0	\$0	\$0	\$31,717
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$34,249	\$0	\$0	\$12,677	\$0	\$0	\$0	\$84	\$47,010
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$71,531	\$1,000	\$32,512	\$18,242	\$0	\$0	\$0	\$0	\$123,285
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$75,437	\$1,000	\$12,289	\$30,750	\$0	\$997	\$0	\$94	\$120,567
ROBERTSON COUNTY	\$73,896	\$1,000	\$0	\$18,826	\$0	\$0	\$0	\$0	\$93,722
RUTHERFORD COUNTY	\$177,001	\$9,500	\$412,029	\$186,831	\$753	\$5,564	\$2,261	\$1,248	\$795,188
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$39,625	\$11,678	\$0	\$0	\$0	\$0	\$51,303
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$32,608	\$0	\$0	\$473	\$0	\$0	\$0	\$0	\$33,080
SHELBY COUNTY	\$120,000	\$0	\$148,753	\$58,378	\$0	\$0	\$0	\$26,802	\$353,933
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$402
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$14,500	\$0	\$2,400	\$16,900
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$44,500	\$0	\$0	\$12,922	\$0	\$0	\$0	\$2,555	\$59,978
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$517	\$0	\$0	\$0	\$517
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228	\$3,228
SUMNER COUNTY	\$235,498	\$7,448	\$237,154	\$131,394	\$0	\$11,907	\$5,000	\$2,605	\$631,007
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$71,816	\$0	\$20,347	\$16,434	\$0	\$0	\$0	\$0	\$108,597
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$27,342	\$11,271	\$1,648	\$0	\$0	\$9,412	\$49,673
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$22,525	\$1,000	\$12,821	\$19,440	\$40,088	\$1,327	\$0	\$165	\$97,366
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,924	\$0	\$43,868	\$37,760	\$0	\$0	\$0	\$0	\$168,552
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$1,644,156	\$28,931	\$2,655,157	\$1,283,282	\$60,205	\$51,035	\$7,261	\$75,215	\$5,805,243

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 31 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$94,321	\$1,700	\$1,078,603	\$307,967	\$103,668	\$21,757	\$45,447	\$1,653,463
CLINTON	\$58,887	\$0	\$41,804	\$24,802	\$39,931	\$3,189	\$10,820	\$179,433
OAK RIDGE	\$90,061	\$3,315	\$600,404	\$164,238	\$69,281	\$6,099	\$24,530	\$957,928
BEDFORD COUNTY	\$80,951	\$1,000	\$284,940	\$100,656	\$14,405	\$13,069	\$36,264	\$531,284
BENTON COUNTY	\$47,665	\$1,000	\$60,366	\$41,034	\$1,495	\$2,232	\$13,033	\$166,824
BLED SOE COUNTY	\$76,784	\$1,000	\$79,196	\$41,191	\$63,282	\$5,079	\$38,682	\$305,214
BLOUNT COUNTY	\$88,334	\$0	\$563,190	\$201,054	\$5,021	\$4,199	\$67,852	\$929,650
ALCOA	\$32,979	\$0	\$103,331	\$19,591	\$0	\$2,200	\$18,449	\$176,550
MARYVILLE	\$104,012	\$1,500	\$543,301	\$154,461	\$1,114	\$17,809	\$36,884	\$859,081
BRADLEY COUNTY	\$87,027	\$3,600	\$870,363	\$259,561	\$119,814	\$13,913	\$57,826	\$1,412,103
CLEVELAND	\$94,174	\$1,000	\$176,136	\$72,201	\$33,713	\$15,878	\$22,990	\$416,092
CAMPBELL COUNTY	\$82,126	\$3,150	\$255,446	\$61,164	\$71,861	\$45,255	\$44,841	\$563,843
CANNON COUNTY	\$66,231	\$1,000	\$52,884	\$32,774	\$618	\$3,768	\$12,563	\$169,839
CARROLL COUNTY	\$62,603	\$3,000	\$800	\$16,797	\$0	\$277	\$4,498	\$87,974
*HOLLOW ROCK-BR	\$3,900	\$0	\$4,692	\$2,008	\$6,000	\$648	\$8,000	\$25,248
*HUNTINGDON	\$7,406	\$0	\$2,158	\$2,157	\$100,146	\$1,038	\$11,228	\$124,133
*MCKENZIE	\$31,326	\$0	\$0	\$7,193	\$25,253	\$958	\$12,012	\$76,743
*S. CARROLL	\$6,222	\$0	\$0	\$1,038	\$5,813	\$0	\$0	\$13,073
*W. CARROLL	\$14,753	\$0	\$10,817	\$8,135	\$21,922	\$1,000	\$5,401	\$62,028
CARTER COUNTY	\$72,367	\$4,000	\$342,937	\$126,708	\$134,096	\$16,786	\$89,706	\$786,600
ELIZABETHTON	\$72,280	\$0	\$29,296	\$28,344	\$73,356	\$1,932	\$13,508	\$218,717
CHEATHAM COUNTY	\$75,014	\$0	\$544,307	\$168,364	\$14,522	\$26,602	\$22,018	\$850,827
CHESTER COUNTY	\$67,244	\$1,000	\$49,142	\$30,998	\$71,108	\$889	\$9,455	\$229,836
CLAIBORNE COUNTY	\$68,498	\$2,000	\$207,534	\$71,565	\$22,987	\$16,444	\$45,761	\$434,789
CLAY COUNTY	\$32,266	\$0	\$100,380	\$34,077	\$50,804	\$958	\$12,964	\$231,450
COCKE COUNTY	\$67,406	\$0	\$180,874	\$70,789	\$147,991	\$3,882	\$47,995	\$518,937
NEWPORT	\$0	\$0	\$8,667	\$3,957	\$62,188	\$193	\$7,679	\$82,684
COFFEE COUNTY	\$66,486	\$1,000	\$171,090	\$81,103	\$6,969	\$10,557	\$24,412	\$361,617
MANCHESTER	\$39,527	\$2,000	\$131,460	\$58,869	\$1,348	\$5,997	\$22,295	\$261,495
TULLAHOMA	\$82,608	\$1,000	\$48,824	\$40,757	\$0	\$1,200	\$6,000	\$180,389
CROCKETT COUNTY	\$64,070	\$0	\$20,600	\$16,962	\$16,932	\$10,392	\$19,773	\$148,729
ALAMO	\$51,536	\$0	\$0	\$8,466	\$31,357	\$0	\$6,375	\$97,733
BELLS	\$9,875	\$0	\$300	\$755	\$90	\$0	\$1,062	\$12,083
CUMBERLAND COUNTY	\$87,372	\$3,000	\$339,810	\$137,547	\$90,545	\$5,834	\$18,707	\$682,815

TABLE 31 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DAVIDSON COUNTY	\$829,187	\$4,185	\$1,127,647	\$608,039	\$241,323	\$82,497	\$216,040	\$3,108,917
DECATUR COUNTY	\$65,700	\$1,000	\$70,201	\$28,059	\$31,053	\$1,672	\$6,099	\$203,783
DEKALB COUNTY	\$67,200	\$1,000	\$151,175	\$63,641	\$303,496	\$11,397	\$38,062	\$635,971
DICKSON COUNTY	\$159,848	\$6,000	\$541,279	\$184,633	\$0	\$7,137	\$77,183	\$976,079
DYER COUNTY	\$75,478	\$1,000	\$123,618	\$45,347	\$89,643	\$4,764	\$62,474	\$402,324
DYERSBURG	\$50,307	\$600	\$61,252	\$28,791	\$0	\$2,287	\$13,190	\$156,427
FAYETTE COUNTY	\$58,516	\$2,000	\$147,252	\$61,842	\$3,951	\$28,504	\$36,530	\$338,595
FENTRESS COUNTY	\$33,513	\$2,500	\$134,893	\$46,802	\$145,139	\$2,137	\$20,726	\$385,710
FRANKLIN COUNTY	\$78,165	\$1,000	\$289,050	\$116,627	\$0	\$14,727	\$63,291	\$562,859
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$64,095	\$1,000	\$77,477	\$31,643	\$19,805	\$0	\$16,933	\$210,953
*MILAN	\$32,543	\$0	\$25,032	\$14,305	\$115,603	\$2,395	\$4,675	\$194,554
*TRENTON	\$30,213	\$0	\$13,191	\$9,478	\$8,793	\$0	\$7,370	\$69,045
*BRADFORD	\$29,437	\$0	\$0	\$9,205	\$9,996	\$670	\$12,114	\$61,422
*GIBSON CO. SPEC.	\$79,980	\$1,000	\$30,094	\$24,080	\$31,311	\$9,354	\$15,136	\$190,954
GILES COUNTY	\$53,424	\$2,000	\$145,929	\$48,069	\$179,623	\$20,498	\$21,579	\$471,122
GRAINGER COUNTY	\$34,529	\$1,000	\$98,031	\$31,708	\$179,955	\$6,509	\$99,089	\$450,819
GREENE COUNTY	\$79,727	\$4,000	\$417,008	\$153,903	\$47,193	\$36,979	\$32,802	\$771,612
GREENEVILLE	\$78,411	\$0	\$64,943	\$39,297	\$9,252	\$4,493	\$33,971	\$230,367
GRUNDY COUNTY	\$61,530	\$1,000	\$83,774	\$36,273	\$80,426	\$10,325	\$36,826	\$310,153
HAMBLÉN COUNTY	\$64,978	\$1,000	\$89,120	\$57,704	\$628,511	\$18,731	\$44,191	\$904,235
HAMILTON COUNTY	\$692,306	\$18,000	\$2,958,531	\$1,256,849	\$305,923	\$100,871	\$109,538	\$5,442,018
HANCOCK COUNTY	\$67,722	\$1,000	\$0	\$16,870	\$25,320	\$0	\$4,129	\$115,041
HARDEMAN COUNTY	\$63,573	\$750	\$134,993	\$41,679	\$320,819	\$12,548	\$67,204	\$641,567
HARDIN COUNTY	\$68,831	\$1,000	\$173,653	\$81,366	\$109,361	\$3,991	\$14,205	\$452,408
HAWKINS COUNTY	\$143,974	\$5,000	\$268,518	\$106,906	\$13,311	\$86,618	\$101,507	\$725,834
ROGERSVILLE	\$40,663	\$0	\$0	\$12,368	\$63,590	\$2,491	\$10,311	\$129,422
HAYWOOD COUNTY	\$136,250	\$2,000	\$183,820	\$72,764	\$53,250	\$12,415	\$17,649	\$478,148
HENDERSON COUNTY	\$72,926	\$1,000	\$130,171	\$50,820	\$62,183	\$11,659	\$37,647	\$366,406
LEXINGTON	\$0	\$0	\$26,980	\$9,267	\$20,056	\$0	\$2,893	\$59,196
HENRY COUNTY	\$68,307	\$1,000	\$14,197	\$19,229	\$18,646	\$2,099	\$17,712	\$141,189
*PARIS	\$33,930	\$0	\$0	\$5,600	\$10,000	\$943	\$6,163	\$56,637
HICKMAN COUNTY	\$71,600	\$0	\$141,461	\$75,252	\$76,023	\$11,605	\$4,048	\$379,989
HOUSTON COUNTY	\$35,217	\$1,000	\$56,496	\$17,380	\$65,781	\$1,187	\$2,045	\$179,106

TABLE 31 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HUMPHREYS COUNTY	\$56,855	\$0	\$117,404	\$32,964	\$31,832	\$0	\$6,802	\$245,857
JACKSON COUNTY	\$66,302	\$2,575	\$49,042	\$32,422	\$22,859	\$4,288	\$10,391	\$187,880
JEFFERSON COUNTY	\$87,034	\$2,000	\$419,381	\$185,792	\$50,452	\$9,930	\$12,465	\$767,054
JOHNSON COUNTY	\$36,645	\$0	\$47,814	\$17,941	\$18,660	\$7,561	\$27,270	\$155,891
KNOX COUNTY	\$1,353,022	\$10,600	\$6,566,338	\$1,884,441	\$147,704	\$434,752	\$352,720	\$10,749,579
LAKE COUNTY	\$32,120	\$0	\$25,055	\$10,748	\$33,768	\$0	\$8,687	\$110,378
LAUDERDALE COUNTY	\$75,757	\$1,000	\$30,875	\$34,124	\$259,164	\$11,323	\$46,086	\$458,329
LAWRENCE COUNTY	\$111,516	\$3,000	\$230,011	\$105,521	\$130,649	\$18,367	\$19,942	\$619,006
LEWIS COUNTY	\$65,003	\$1,000	\$158,882	\$59,020	\$71,158	\$7,375	\$6,579	\$369,016
LINCOLN COUNTY	\$67,789	\$0	\$80,266	\$34,874	\$141,531	\$4,782	\$29,397	\$358,640
FAYETTEVILLE	\$62,488	\$0	\$0	\$15,515	\$48,751	\$4,500	\$10,947	\$142,201
LOUDON COUNTY	\$88,121	\$1,000	\$344,015	\$138,266	\$34,565	\$3,229	\$47,267	\$656,463
LENOIR CITY	\$82,851	\$0	\$112,276	\$51,374	\$106,321	\$1,800	\$15,337	\$369,959
MCMINN COUNTY	\$78,726	\$1,000	\$198,447	\$77,114	\$146,502	\$29,354	\$62,727	\$593,871
ATHENS	\$49,370	\$1,000	\$133,149	\$24,612	\$2,218	\$3,519	\$4,044	\$217,913
ETOWAH	\$32,559	\$0	\$0	\$9,923	\$0	\$1,168	\$6,660	\$50,310
MCNAIRY COUNTY	\$65,585	\$0	\$162,884	\$71,263	\$136,022	\$3,112	\$26,519	\$465,384
MACON COUNTY	\$68,609	\$917	\$133,738	\$39,532	\$50,880	\$10,642	\$21,912	\$326,230
MADISON COUNTY	\$140,999	\$1,000	\$519,687	\$163,644	\$164,717	\$65,830	\$91,864	\$1,147,742
MARION COUNTY	\$81,722	\$2,000	\$289,523	\$107,693	\$243,430	\$16,298	\$24,113	\$764,778
*RICHARD CITY	\$16,164	\$0	\$2,572	\$2,895	\$15,615	\$272	\$1,526	\$39,044
MARSHALL COUNTY	\$33,651	\$0	\$59,914	\$36,327	\$126,347	\$4,303	\$12,910	\$273,451
MAURY COUNTY	\$80,306	\$5,000	\$984,154	\$313,339	\$4,829	\$38,326	\$57,015	\$1,482,968
MEIGS COUNTY	\$56,378	\$2,000	\$82,157	\$33,648	\$58,060	\$8,710	\$13,353	\$254,305
MONROE COUNTY	\$74,282	\$1,000	\$427,174	\$163,752	\$15,160	\$12,877	\$61,948	\$756,192
SWEETWATER	\$35,716	\$0	\$43,726	\$12,222	\$67,486	\$4,680	\$3,521	\$167,350
MONTGOMERY COUNTY	\$56,862	\$9,917	\$2,687,940	\$800,691	\$31,155	\$108,167	\$61,368	\$3,756,100
MOORE COUNTY	\$39,604	\$0	\$4,000	\$15,318	\$0	\$723	\$6,761	\$66,406
MORGAN COUNTY	\$67,238	\$3,000	\$37,076	\$28,033	\$233,530	\$0	\$33,205	\$402,083
OBION COUNTY	\$104,256	\$1,500	\$51,680	\$42,050	\$21,465	\$0	\$5,585	\$226,535
UNION CITY	\$41,247	\$0	\$28,635	\$24,334	\$31,958	\$0	\$1,668	\$127,842
OVERTON COUNTY	\$64,705	\$1,000	\$152,601	\$62,463	\$0	\$13,343	\$24,134	\$318,245
PERRY COUNTY	\$40,635	\$0	\$65,686	\$23,749	\$61,585	\$1,025	\$9,637	\$202,317
PICKETT COUNTY	\$42,688	\$0	\$0	\$12,286	\$4,750	\$9,313	\$4,819	\$73,856

TABLE 31 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
POLK COUNTY	\$76,934	\$2,000	\$112,414	\$57,427	\$18,939	\$515	\$30,798	\$299,026
PUTNAM COUNTY	\$66,697	\$6,000	\$778,010	\$295,391	\$85,636	\$38,879	\$90,760	\$1,361,373
RHEA COUNTY	\$60,168	\$5,000	\$147,615	\$66,421	\$46,328	\$1,942	\$27,341	\$354,815
DAYTON	\$25,515	\$0	\$25,515	\$8,485	\$21	\$0	\$1,532	\$61,068
ROANE COUNTY	\$90,501	\$3,000	\$826,988	\$384,188	\$189,879	\$38,333	\$19,174	\$1,552,063
ROBERTSON COUNTY	\$72,396	\$2,000	\$803,390	\$286,449	\$189	\$1,242	\$33,942	\$1,199,608
RUTHERFORD COUNTY	\$94,749	\$14,944	\$1,958,038	\$620,588	\$8,329	\$145,938	\$166,748	\$3,009,334
MURFREESBORO	\$90,480	\$1,917	\$985,389	\$263,574	\$3,458	\$56,587	\$83,339	\$1,484,743
SCOTT COUNTY	\$64,625	\$1,000	\$113,973	\$39,321	\$0	\$2,128	\$21,564	\$242,611
*ONEIDA	\$26,000	\$600	\$128,195	\$36,168	\$6,178	\$346	\$13,483	\$210,969
SEQUATCHIE COUNTY	\$71,391	\$1,000	\$126,294	\$55,424	\$7,207	\$3,162	\$16,293	\$280,771
SEVIER COUNTY	\$135,365	\$4,500	\$427,527	\$164,741	\$0	\$12,998	\$39,521	\$784,653
SHELBY COUNTY	\$2,675,951	\$0	\$2,913,674	\$1,248,677	\$27,860	\$57,142	\$497,572	\$7,420,876
ARLINGTON	\$93,425	\$1,000	\$251,871	\$77,324	\$160,908	\$14,572	\$17,156	\$616,257
BARTLETT	\$169,730	\$1,000	\$732,948	\$213,274	\$18,773	\$33,130	\$39,499	\$1,208,354
COLLIERVILLE	\$170,435	\$3,000	\$669,727	\$206,799	\$380,828	\$38,678	\$35,551	\$1,505,017
GERMANTOWN	\$174,112	\$0	\$429,945	\$160,177	\$8,249	\$16,595	\$60,706	\$849,784
LAKELAND	\$16,055	\$0	\$66,300	\$22,303	\$84,804	\$6,879	\$4,888	\$201,228
MILLINGTON	\$44,500	\$0	\$216,913	\$66,859	\$66,831	\$10,492	\$14,028	\$419,623
SMITH COUNTY	\$50,687	\$0	\$93,507	\$58,425	\$444	\$6,826	\$40,409	\$250,298
STEWART COUNTY	\$65,222	\$0	\$75,345	\$41,151	\$15,153	\$915	\$16,774	\$214,559
SULLIVAN COUNTY	\$82,880	\$1,000	\$330,275	\$112,818	\$1,809	\$50,904	\$52,599	\$632,284
BRISTOL	\$51,628	\$500	\$108,280	\$44,767	\$11,570	\$4,323	\$23,923	\$244,991
KINGSPORT	\$96,074	\$1,500	\$232,650	\$118,194	\$1,545	\$9,001	\$27,482	\$486,446
SUMNER COUNTY	\$537,392	\$12,000	\$2,565,156	\$1,229,863	\$74,688	\$110,172	\$104,045	\$4,633,316
TIPTON COUNTY	\$171,325	\$2,000	\$27,680	\$46,423	\$118,529	\$5,240	\$51,605	\$422,802
TROUSDALE COUNTY	\$35,202	\$1,000	\$51,702	\$14,736	\$0	\$3,782	\$6,055	\$112,476
UNICOI COUNTY	\$73,227	\$0	\$35,539	\$33,758	\$1,000	\$2,395	\$21,221	\$167,140
UNION COUNTY	\$81,962	\$1,000	\$312,015	\$91,931	\$162,989	\$112,632	\$81,017	\$843,545
VAN BUREN COUNTY	\$59,224	\$1,000	\$52,752	\$22,007	\$11,442	\$2,436	\$5,074	\$153,934
WARREN COUNTY	\$69,394	\$1,000	\$522,507	\$156,431	\$89,415	\$8,945	\$56,191	\$903,882
WASHINGTON COUNTY	\$153,915	\$0	\$510,617	\$152,165	\$112,382	\$18,264	\$60,688	\$1,008,031
JOHNSON CITY	\$102,425	\$1,000	\$199,274	\$91,449	\$1,953	\$9,872	\$61,034	\$467,007
WAYNE COUNTY	\$73,632	\$0	\$201,960	\$56,029	\$68,601	\$11,494	\$20,601	\$432,317

TABLE 31 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WEAKLEY COUNTY	\$77,670	\$5,000	\$220,518	\$64,087	\$9,808	\$20,240	\$28,679	\$426,002
WHITE COUNTY	\$68,010	\$1,000	\$207,608	\$90,859	\$23,482	\$17,559	\$7,281	\$415,798
WILLIAMSON COUNTY	\$109,285	\$4,000	\$3,151,226	\$1,085,934	\$365,046	\$211,446	\$119,854	\$5,046,791
*FRANKLIN	\$78,245	\$1,757	\$333,916	\$115,984	\$272,053	\$11,334	\$23,416	\$836,704
WILSON COUNTY	\$95,000	\$0	\$1,075,299	\$334,953	\$41,568	\$10,359	\$39,728	\$1,596,907
*LEBANON	\$99,577	\$3,000	\$248,346	\$80,559	\$94,613	\$18,510	\$33,736	\$578,341
ASD	**	**	**	**	**	**	**	**
GRAND TOTAL	\$15,416,199	\$230,526	\$51,200,433	\$18,787,080	\$9,782,591	\$2,737,311	\$5,296,849	\$103,450,989

*SPECIAL SCHOOL DISTRICT

TABLE 32 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$100,591	\$1,000	\$73,955	\$53,384	\$0	\$0	\$47,259	\$276,189
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$41,086	\$0	\$17,198	\$13,050	\$0	\$3,785	\$9,247	\$84,365
BEDFORD COUNTY	\$0	\$0	\$19,577	\$6,982	\$0	\$0	\$2,533	\$29,092
BENTON COUNTY	\$71,025	\$1,000	\$23,061	\$28,335	\$0	\$2,792	\$8,979	\$135,192
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$573	\$0	\$849	\$1,422
BLOUNT COUNTY	\$8,054	\$0	\$56,561	\$23,598	\$0	\$0	\$3,963	\$92,176
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$870
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$267
BRADLEY COUNTY	\$77,547	\$0	\$26,850	\$31,599	\$0	\$1,725	\$2,947	\$140,668
CLEVELAND	\$82,959	\$0	\$28,043	\$32,112	\$0	\$0	\$8,467	\$151,581
CAMPBELL COUNTY	\$38,822	\$500	\$28,361	\$27,087	\$2,017	\$0	\$17,149	\$113,936
CANNON COUNTY	\$6,534	\$0	\$0	\$1,047	\$0	\$0	\$464	\$8,045
CARROLL COUNTY	\$0	\$0	\$25,383	\$9,383	\$0	\$0	\$9,691	\$44,457
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,530	\$677	\$0	\$0	\$1,050	\$5,257
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$149
*MCKENZIE	\$5,278	\$0	\$0	\$881	\$0	\$0	\$0	\$6,159
*S. CARROLL	\$6,222	\$0	\$0	\$1,038	\$0	\$0	\$150	\$7,410
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452	\$1,452
CARTER COUNTY	\$64,251	\$1,000	\$28,638	\$29,337	\$1,465	\$0	\$30,290	\$154,981
ELIZABETHTON	\$75,766	\$1,000	\$22,462	\$32,340	\$0	\$0	\$2,940	\$134,508
CHEATHAM COUNTY	\$67,095	\$0	\$0	\$14,645	\$586	\$178	\$82	\$82,586
CHESTER COUNTY	\$1,962	\$0	\$0	\$28	\$0	\$0	\$2,130	\$4,120
CLAIBORNE COUNTY	\$65,831	\$0	\$0	\$17,029	\$0	\$202	\$3,369	\$86,432
CLAY COUNTY	\$27,567	\$0	\$0	\$435	\$0	\$197	\$2,147	\$30,346
COCKE COUNTY	\$33,800	\$0	\$16,507	\$13,577	\$0	\$2,450	\$15,352	\$81,687
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$56,493	\$0	\$0	\$11,856	\$399	\$157	\$5,875	\$74,780
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691	\$1,691
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,890	\$1,890
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$86,321	\$1,000	\$29,536	\$33,864	\$0	\$298	\$4,804	\$155,823
DAVIDSON COUNTY	\$128,395	\$0	\$59,388	\$54,351	\$0	\$5,853	\$10,090	\$258,077
DECATUR COUNTY	\$30,750	\$1,000	\$0	\$5,171	\$0	\$643	\$5,662	\$43,227

TABLE 32 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$664	\$664
DICKSON COUNTY	\$80,826	\$0	\$2,280	\$21,142	\$15,000	\$8,869	\$5,937	\$134,054
DYER COUNTY	\$7,912	\$100	\$22,812	\$6,711	\$7,949	\$6,114	\$11,622	\$63,220
DYERSBURG	\$9,886	\$0	\$0	\$2,630	\$0	\$0	\$2,660	\$15,176
FAYETTE COUNTY	\$55,901	\$0	\$30,600	\$24,258	\$3,345	\$1,842	\$2,140	\$118,086
FENTRESS COUNTY	\$30,913	\$0	\$0	\$479	\$0	\$0	\$1,909	\$33,301
FRANKLIN COUNTY	\$0	\$0	\$38,893	\$13,997	\$2,712	\$0	\$8,012	\$63,614
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$39,391	\$973	\$121,359	\$47,858	\$0	\$0	\$4,452	\$214,033
*MILAN	\$10,833	\$0	\$24,139	\$9,133	\$331	\$418	\$4,301	\$49,155
*TRENTON	\$26,465	\$0	\$0	\$384	\$0	\$0	\$3,997	\$30,846
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$384	\$384
*GIBSON CO. SPEC.	\$28,712	\$375	\$0	\$8,692	\$0	\$0	\$4,835	\$42,614
GILES COUNTY	\$30,570	\$0	\$24,516	\$10,600	\$0	\$201	\$10,080	\$75,968
GRAINGER COUNTY	\$23,530	\$1,000	\$18,891	\$9,367	\$0	\$0	\$4,403	\$57,191
GREENE COUNTY	\$66,974	\$1,000	\$0	\$17,845	\$0	\$0	\$6,597	\$92,416
GREENEVILLE	\$0	\$0	\$45,995	\$19,824	\$0	\$2,400	\$7,000	\$75,219
GRUNDY COUNTY	\$62,191	\$1,000	\$0	\$18,231	\$0	\$0	\$3,232	\$84,655
HAMBLÉN COUNTY	\$74,299	\$1,000	\$73,208	\$51,929	\$0	\$0	\$7,921	\$208,358
HAMILTON COUNTY	\$106,813	\$0	\$35,524	\$56,209	\$1,125	\$1,269	\$26,171	\$227,112
HANCOCK COUNTY	\$61,854	\$0	\$0	\$12,755	\$0	\$0	\$3,903	\$78,511
HARDEMAN COUNTY	\$38,257	\$500	\$0	\$10,581	\$0	\$1,455	\$1,189	\$51,982
HARDIN COUNTY	\$34,073	\$1,000	\$11,026	\$24,205	\$0	\$300	\$5,099	\$75,704
HAWKINS COUNTY	\$31,125	\$0	\$0	\$451	\$0	\$0	\$1,645	\$33,222
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$58,939	\$0	\$43,170	\$18,780	\$63	\$8,917	\$8,925	\$138,794
HENDERSON COUNTY	\$73,258	\$5,000	\$0	\$17,052	\$0	\$600	\$7,194	\$103,104
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,976	\$9,976
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$69,200	\$0	\$0	\$19,442	\$0	\$532	\$165	\$89,339
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$636	\$636
HUMPHREYS COUNTY	\$63,490	\$0	\$938	\$10,645	\$0	\$0	\$706	\$75,779
JACKSON COUNTY	\$10,633	\$0	\$0	\$1,771	\$0	\$114	\$2,079	\$14,596
JEFFERSON COUNTY	\$174,410	\$2,000	\$28,416	\$67,848	\$8,515	\$11,101	\$26,326	\$318,616
JOHNSON COUNTY	\$64,351	\$0	\$0	\$16,684	\$0	\$0	\$5,354	\$86,389
KNOX COUNTY	\$0	\$1,000	\$387,649	\$106,016	\$31,095	\$16,666	\$8,836	\$551,262

TABLE 32 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
SCOTT COUNTY	\$49,007	\$0	\$0	\$15,160	\$0	\$0	\$2,474	\$66,641
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$2,361
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,909	\$1,909
SEVIER COUNTY	\$87,454	\$2,000	\$38,535	\$37,302	\$0	\$1,848	\$13,644	\$180,783
SHELBY COUNTY	\$121,943	\$0	\$176,705	\$72,181	\$28,610	\$88,535	\$87,039	\$575,013
ARLINGTON	\$93,425	\$1,000	\$13,506	\$32,235	\$0	\$1,882	\$11,420	\$153,469
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$33,088	\$33,088
COLLIERVILLE	\$0	\$0	\$0	\$0	\$33,754	\$0	\$0	\$33,754
GERMANTOWN	\$0	\$0	\$0	\$0	\$25,928	\$0	\$0	\$25,928
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$11,436	\$0	\$0	\$11,436
SMITH COUNTY	\$16,986	\$0	\$0	\$4,472	\$0	\$98	\$1,397	\$22,953
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,633	\$2,633
SULLIVAN COUNTY	\$86,258	\$0	\$34,081	\$40,631	\$624	\$1,607	\$7,239	\$170,440
BRISTOL	\$71,505	\$0	\$120	\$17,264	\$661	\$3,429	\$7,317	\$100,296
KINGSPORT	\$88,604	\$0	\$24,038	\$46,854	\$10,066	\$2,022	\$15,290	\$186,874
SUMNER COUNTY	\$90,872	\$0	\$28,094	\$38,424	\$0	\$10,236	\$11,603	\$179,230
TIPTON COUNTY	\$57,717	\$0	\$0	\$941	\$0	\$0	\$20,754	\$79,412
TROUSDALE COUNTY	\$26,300	\$0	\$0	\$4,282	\$0	\$0	\$392	\$30,974
UNICOI COUNTY	\$65,046	\$0	\$30,221	\$39,153	\$2,542	\$291	\$1,724	\$138,977
UNION COUNTY	\$74,244	\$1,000	\$25,756	\$30,001	\$0	\$0	\$5,302	\$136,303
VAN BUREN COUNTY	\$4,900	\$0	\$0	\$880	\$0	\$0	\$100	\$5,880
WARREN COUNTY	\$75,236	\$1,000	\$0	\$16,641	\$0	\$18,295	\$17,580	\$128,752
WASHINGTON COUNTY	\$45,015	\$3,000	\$28,265	\$21,036	\$9,991	\$2,094	\$34,921	\$144,322
JOHNSON CITY	\$0	\$0	\$35,028	\$19,362	\$0	\$72,890	\$6,161	\$133,442
WAYNE COUNTY	\$68,612	\$0	\$34,830	\$19,816	\$0	\$0	\$5,745	\$129,003
WEAKLEY COUNTY	\$0	\$0	\$28,808	\$13,873	\$3,242	\$4,664	\$40,709	\$91,296
WHITE COUNTY	\$70,980	\$0	\$21,842	\$22,740	\$129,978	\$2,000	\$2,158	\$249,698
WILLIAMSON COUNTY	\$0	\$0	\$189,702	\$57,244	\$7,935	\$2,854	\$9,619	\$267,355
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$97,399	\$0	\$5,940	\$26,958	\$0	\$0	\$1,100	\$131,397
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	**	**	**	**	**	**	**	**
GRAND TOTAL	\$4,851,264	\$43,348	\$2,455,856	\$2,065,764	\$346,667	\$326,265	\$1,025,544	\$11,114,709

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 33 2015-2016

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,797,323
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626,795
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,264
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841,963
PUTNAM COUNTY	\$65,511	\$1,000	\$30,928	\$41,393	\$0	\$0	\$0	\$138,832	\$4,938,975
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$51,150	\$51,150	\$1,288,082
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,129
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,793,047
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,295,400
RUTHERFORD COUNTY	\$8,794	\$0	\$61,843	\$20,237	\$520	\$435	\$4,169	\$95,999	\$15,867,629
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630,590
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195,139
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634,214
SEQUATCHIE COUNTY	\$71,428	\$2,000	\$3,000	\$20,823	\$2,057	\$0	\$1,847	\$101,155	\$1,211,741
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,481,746
SHELBY COUNTY	\$0	\$0	\$706,334	\$127,777	\$13,239	\$21,122	\$41,094	\$909,566	\$63,736,908
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923,697
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,315,608
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,660
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,434,824
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,126
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,324
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,455
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830,739
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,218,546
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,336,264
KINGSPORT	\$3,352	\$0	\$16,709	\$1,159	\$0	\$0	\$4,027	\$25,247	\$5,182,052
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,101,798
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,901,079
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,314
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138,451
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,393
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557,489
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444,890
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,697,607
JOHNSON CITY	\$0	\$0	\$43,233	\$9,856	\$6,281	\$0	\$8,680	\$68,050	\$4,651,131
WAYNE COUNTY	\$65,319	\$0	\$16,935	\$15,760	\$2,990	\$2,983	\$3,191	\$107,178	\$1,274,690
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,714
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617,053
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,763,213
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,958
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,960,308
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,607,041
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$1,073,287	\$6,000	\$1,489,139	\$595,313	\$148,719	\$97,313	\$417,045	\$3,826,815	\$523,482,103

TABLE 34 2015-2016

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,120	\$58,100	\$505,154	\$8,645	\$465,751	\$73,627	\$18,786	\$1,136,183
CLINTON	\$0	\$0	\$11,264	\$7,013	\$47,454	\$34,789	\$14,877	\$115,397
OAK RIDGE	\$0	\$10,200	\$423,231	\$15,632	\$248,103	\$212,295	\$19,084	\$928,545
BEDFORD COUNTY	\$36,693	\$24,647	\$392,275	\$21,562	\$266,111	\$73,597	\$75,483	\$890,369
BENTON COUNTY	\$900	\$15,502	\$103,949	\$7,954	\$138,957	\$24,200	\$160,541	\$452,003
BLED SOE COUNTY	\$0	\$24,300	\$195,171	\$6,737	\$56,163	\$25,243	\$11,134	\$318,748
BLOUNT COUNTY	\$0	\$133,226	\$1,200,697	\$9,091	\$714,159	\$84,191	\$10,021	\$2,151,385
ALCOA	\$0	\$5,700	\$113,117	\$11,962	\$79,924	\$71,572	\$17,709	\$299,985
MARYVILLE	\$0	\$1,800	\$411,140	\$13,352	\$289,967	\$38,552	\$97,521	\$852,332
BRADLEY COUNTY	\$0	\$18,000	\$415,404	\$8,141	\$336,414	\$93,780	\$329,865	\$1,201,604
CLEVELAND	\$0	\$52,800	\$264,253	\$16,880	\$128,998	\$26,948	\$69,975	\$559,854
CAMPBELL COUNTY	\$10,202	\$93,375	\$904,223	\$6,484	\$220,577	\$45,495	\$30,641	\$1,310,996
CANNON COUNTY	\$0	\$6,700	\$92,573	\$6,730	\$65,914	\$21,212	\$77,284	\$270,413
CARROLL COUNTY	\$0	\$6,300	\$142,191	\$75	\$24,917	\$3,220	\$11,866	\$188,569
*HOLLOW ROCK-BR	\$0	\$0	\$29,450	\$2,101	\$16,886	\$16,050	\$16,765	\$81,252
*HUNTINGDON	\$13,205	\$0	\$68,022	\$4,508	\$35,385	\$13,538	\$17,988	\$152,646
*MCKENZIE	\$0	\$280	\$48,186	\$4,908	\$33,765	\$19,816	\$5,402	\$112,357
*S. CARROLL	\$0	\$0	\$26,494	\$3,263	\$12,939	\$15,294	\$4,174	\$62,164
*W. CARROLL	\$0	\$0	\$54,941	\$5,966	\$31,726	\$28,126	\$9,119	\$129,878
CARTER COUNTY	\$0	\$9,900	\$502,699	\$15,280	\$239,859	\$52,809	\$17,240	\$837,787
ELIZABETHTON	\$1,500	\$0	\$213,197	\$5,537	\$80,439	\$46,600	\$8,628	\$355,902
CHEATHAM COUNTY	\$0	\$16,475	\$320,395	\$6,918	\$264,068	\$35,627	\$8,361	\$651,844
CHESTER COUNTY	\$0	\$5,400	\$210,682	\$8,306	\$74,470	\$66,560	\$36,385	\$401,803
CLAIBORNE COUNTY	\$1,500	\$10,200	\$1,323,474	\$14,816	\$232,452	\$59,781	\$7,867	\$1,650,090
CLAY COUNTY	\$0	\$16,900	\$61,865	\$7,251	\$53,020	\$28,111	\$2,958	\$170,105
COCKE COUNTY	\$0	\$17,100	\$200,716	\$26,512	\$180,963	\$22,331	\$29,909	\$477,532
NEWPORT	\$0	\$15,600	\$51,278	\$2,816	\$13,648	\$27,608	\$9,524	\$120,474
COFFEE COUNTY	\$796	\$11,350	\$925,028	\$6,965	\$267,059	\$35,187	\$76,468	\$1,322,854
MANCHESTER	\$1,406	\$0	\$84,473	\$14,976	\$66,473	\$27,073	\$19,545	\$213,946
TULLAHOMA	\$1,746	\$8,400	\$1,129,487	\$18,471	\$119,580	\$43,232	\$43,258	\$1,364,174
CROCKETT COUNTY	\$0	\$4,875	\$166,933	\$9,303	\$51,908	\$14,170	\$189,164	\$436,353
ALAMO	\$0	\$3,000	\$56,694	\$5,378	\$7,358	\$13,410	\$36,973	\$122,813
BELLS	\$450	\$12,600	\$65,560	\$2,364	\$4,819	\$228	\$14,197	\$100,218
CUMBERLAND COUNTY	\$0	\$28,800	\$608,907	\$15,631	\$324,720	\$53,164	\$16,398	\$1,047,620
DAVIDSON COUNTY	\$93,753	\$126,969	\$1,408,673	\$123,425	\$0	\$329,080	\$71,836	\$2,153,736
DECATUR COUNTY	\$0	\$12,900	\$66,543	\$7,500	\$76,145	\$14,988	\$3,797	\$181,873
DEKALB COUNTY	\$0	\$6,495	\$191,466	\$10,182	\$84,819	\$18,653	\$18,313	\$329,928
DICKSON COUNTY	\$0	\$45,941	\$268,256	\$12,410	\$392,122	\$334,408	\$21,834	\$1,074,971
DYER COUNTY	\$2,473	\$25,338	\$169,413	\$3,917	\$192,620	\$91,033	\$11,051	\$495,845
DYERSBURG	\$0	\$17,800	\$403,817	\$16,056	\$105,111	\$96,944	\$164,439	\$804,167
FAYETTE COUNTY	\$0	\$118,100	\$291,497	\$6,470	\$191,416	\$127,632	\$41,726	\$776,841
FENTRESS COUNTY	\$0	\$12,000	\$386,044	\$10,050	\$74,895	\$18,083	\$39,076	\$540,148
FRANKLIN COUNTY	\$738	\$31,200	\$678,911	\$14,395	\$301,549	\$44,468	\$23,265	\$1,094,527
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$96,460	\$9,137	\$7,357	\$41,594	\$43,319	\$197,867
*MILAN	\$1,434	\$0	\$149,717	\$7,063	\$79,993	\$78,454	\$22,931	\$339,592
*TRENTON	\$0	\$0	\$31,686	\$8,345	\$59,274	\$27,805	\$18,606	\$145,716
*BRADFORD	\$0	\$0	\$24,832	\$4,231	\$20,695	\$13,680	\$34,505	\$97,943
*GIBSON CO. SPEC.	\$0	\$15,145	\$161,310	\$16,736	\$132,102	\$50,369	\$8,113	\$383,775

TABLE 34 2015-2016

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GILES COUNTY	\$1,500	\$6,742	\$620,006	\$7,465	\$226,573	\$10,492	\$13,887	\$886,664
GRAINGER COUNTY	\$0	\$43,732	\$196,705	\$20,000	\$95,926	\$18,525	\$18,606	\$393,495
GREENE COUNTY	\$6,000	\$156,471	\$446,020	\$7,424	\$284,653	\$38,898	\$21,514	\$960,981
GREENEVILLE	\$0	\$0	\$178,625	\$12,181	\$94,133	\$105,547	\$37,480	\$427,967
GRUNDY COUNTY	\$0	\$9,850	\$144,019	\$9,370	\$77,603	\$66,575	\$76,172	\$383,589
HAMBLEN COUNTY	\$0	\$37,200	\$489,811	\$16,894	\$499,218	\$37,346	\$40,989	\$1,121,458
HAMILTON COUNTY	\$0	\$139,140	\$1,680,785	\$86,057	\$3,675,786	\$537,214	\$69,679	\$6,188,661
HANCOCK COUNTY	\$1,300	\$8,300	\$117,073	\$8,229	\$29,483	\$6,725	\$22,836	\$193,946
HARDEMAN COUNTY	\$0	\$12,357	\$221,184	\$12,998	\$195,976	\$46,484	\$24,790	\$513,789
HARDIN COUNTY	\$0	\$9,065	\$539,872	\$9,580	\$246,341	\$27,754	\$40,734	\$873,345
HAWKINS COUNTY	\$2,250	\$11,300	\$1,226,494	\$15,161	\$302,522	\$52,068	\$35,778	\$1,645,573
ROGERSVILLE	\$500	\$16,650	\$27,350	\$7,547	\$13,330	\$20,277	\$14,551	\$100,205
HAYWOOD COUNTY	\$3,335	\$4,815	\$274,535	\$9,122	\$146,629	\$70,451	\$14,415	\$523,302
HENDERSON COUNTY	\$0	\$44,700	\$276,957	\$12,300	\$119,362	\$31,077	\$38,110	\$522,506
LEXINGTON	\$0	\$22,050	\$76,666	\$7,533	\$17,167	\$44,068	\$10,523	\$178,007
HENRY COUNTY	\$5,600	\$9,360	\$268,541	\$9,514	\$193,272	\$24,679	\$11,482	\$522,448
*PARIS	\$100	\$0	\$70,933	\$11,178	\$92,958	\$13,148	\$14,010	\$202,327
HICKMAN COUNTY	\$0	\$15,830	\$914	\$20,444	\$116,981	\$55,094	\$42,451	\$251,714
HOUSTON COUNTY	\$0	\$5,100	\$273,094	\$5,111	\$39,084	\$22,006	\$13,786	\$358,181
HUMPHREYS COUNTY	\$0	\$9,600	\$683	\$8,812	\$129,245	\$17,621	\$2,815	\$168,776
JACKSON COUNTY	\$0	\$7,500	\$278,812	\$7,358	\$60,039	\$8,500	\$4,383	\$366,592
JEFFERSON COUNTY	\$0	\$8,400	\$225,744	\$20,851	\$324,759	\$75,947	\$6,139	\$661,840
JOHNSON COUNTY	\$1,120	\$11,720	\$315,392	\$7,522	\$86,634	\$23,548	\$18,797	\$464,733
KNOX COUNTY	\$64,923	\$193,176	\$1,860,326	\$75,475	\$3,999,691	\$3,297,440	\$938,274	\$10,429,305
LAKE COUNTY	\$0	\$5,350	\$65,583	\$5,706	\$37,764	\$9,636	\$8,483	\$132,522
LAUDERDALE COUNTY	\$0	\$11,776	\$128,972	\$14,030	\$152,385	\$28,514	\$26,109	\$361,786
LAWRENCE COUNTY	\$2,400	\$21,600	\$815,772	\$7,164	\$247,439	\$89,383	\$3,873	\$1,187,631
LEWIS COUNTY	\$1,533	\$12,850	\$91,257	\$8,235	\$58,308	\$13,233	\$24,974	\$210,390
LINCOLN COUNTY	\$1,000	\$34,164	\$498,948	\$8,603	\$115,790	\$41,425	\$24,157	\$724,087
FAYETTEVILLE	\$1,200	\$14,200	\$82,436	\$6,956	\$24,923	\$40,339	\$21,167	\$191,221
LOUDON COUNTY	\$0	\$36,240	\$241,187	\$0	\$399,497	\$31,574	\$55,689	\$764,187
LENOIR CITY	\$0	\$34,254	\$104,723	\$8,285	\$132,833	\$60,147	\$35,349	\$375,591
MCMINN COUNTY	\$840	\$40,884	\$367,870	\$6,771	\$247,715	\$29,422	\$37,375	\$730,877
ATHENS	\$0	\$7,600	\$72,286	\$10,138	\$45,243	\$38,084	\$31,432	\$204,784
ETOWAH	\$0	\$3,000	\$18,834	\$2,927	\$9,047	\$17,004	\$12,593	\$63,405
MCNAIRY COUNTY	\$0	\$5,400	\$230,056	\$25,299	\$152,032	\$40,906	\$8,258	\$461,951
MACON COUNTY	\$0	\$12,150	\$269,101	\$18,358	\$119,466	\$10,093	\$55,513	\$484,681
MADISON COUNTY	\$8,000	\$28,800	\$984,171	\$13,323	\$708,186	\$353,254	\$25,164	\$2,120,898
MARION COUNTY	\$0	\$15,525	\$182,175	\$12,120	\$199,963	\$87,478	\$17,126	\$514,387
*RICHARD CITY	\$0	\$0	\$17,792	\$1,541	\$9,584	\$22,547	\$6,625	\$58,088
MARSHALL COUNTY	\$0	\$6,625	\$227,939	\$6,477	\$268,617	\$15,630	\$9,681	\$534,969
MAURY COUNTY	\$3,580	\$14,525	\$1,837,029	\$12,727	\$724,519	\$68,642	\$11,171	\$2,672,193
MEIGS COUNTY	\$0	\$13,110	\$111,947	\$6,406	\$51,130	\$14,746	\$36,733	\$234,072
MONROE COUNTY	\$4,491	\$39,134	\$399,820	\$11,196	\$209,853	\$32,768	\$20,000	\$717,262
SWEETWATER	\$11,556	\$8,240	\$123,609	\$7,642	\$38,884	\$21,095	\$17,302	\$228,329
MONTGOMERY COUNTY	\$21,327	\$36,950	\$1,604,103	\$26,137	\$1,213,727	\$115,542	\$69,763	\$3,087,549
MOORE COUNTY	\$0	\$2,695	\$128,255	\$3,278	\$73,282	\$4,400	\$7,412	\$219,322
MORGAN COUNTY	\$0	\$10,875	\$485,352	\$0	\$101,639	\$23,743	\$21,940	\$643,549
OBION COUNTY	\$0	\$7,725	\$331,664	\$5,692	\$184,230	\$45,398	\$39,479	\$614,188
UNION CITY	\$0	\$0	\$85,015	\$5,831	\$55,300	\$29,531	\$37,503	\$213,181

TABLE 34 2015-2016

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
OVERTON COUNTY	\$2,170	\$31,270	\$224,929	\$0	\$98,023	\$12,456	\$4,365	\$373,213
PERRY COUNTY	\$0	\$17,750	\$66,109	\$2,952	\$50,519	\$19,699	\$5,458	\$162,487
PICKETT COUNTY	\$1,200	\$6,000	\$37,583	\$3,117	\$29,092	\$8,073	\$9,900	\$94,965
POLK COUNTY	\$1,100	\$11,350	\$266,157	\$136	\$94,749	\$26,931	\$10,530	\$410,953
PUTNAM COUNTY	\$51,331	\$39,800	\$363,759	\$20,886	\$539,279	\$285,267	\$306,539	\$1,606,861
RHEA COUNTY	\$0	\$43,200	\$234,619	\$13,592	\$177,921	\$12,095	\$21,612	\$503,039
DAYTON	\$0	\$0	\$899	\$3,016	\$0	\$27,321	\$43,752	\$74,988
ROANE COUNTY	\$4,040	\$45,352	\$463,528	\$30,544	\$361,136	\$27,713	\$22,121	\$954,434
ROBERTSON COUNTY	\$0	\$58,428	\$729,753	\$12,975	\$538,484	\$128,577	\$56,321	\$1,524,538
RUTHERFORD COUNTY	\$129,700	\$70,089	\$3,508,461	\$9,375	\$2,407,766	\$560,161	\$68,462	\$6,754,014
MURFREESBORO	\$0	\$23,769	\$379,613	\$27,305	\$375,350	\$140,820	\$48,239	\$995,095
SCOTT COUNTY	\$24,975	\$39,900	\$166,406	\$13,531	\$97,787	\$74,608	\$45,159	\$462,366
*ONEIDA	\$0	\$0	\$97,606	\$4,675	\$33,079	\$63,206	\$15,837	\$214,404
SEQUATCHIE COUNTY	\$0	\$21,323	\$98,286	\$6,166	\$98,638	\$8,020	\$22,555	\$254,988
SEVIER COUNTY	\$1,200	\$1,360,545	\$1,522,541	\$20,528	\$1,521,682	\$143,357	\$144,932	\$4,714,785
SHELBY COUNTY	\$0	\$1,610,320	\$1,012,982	\$71,530	\$7,284,780	\$1,664,133	\$942,815	\$12,586,561
ARLINGTON	\$16,424	\$18,600	\$636,523	\$0	\$0	\$62,356	\$353,021	\$1,086,923
BARTLETT	\$51,637	\$129,441	\$372,190	\$10,346	\$520,936	\$90,002	\$642,516	\$1,817,067
COLLIERVILLE	\$0	\$12,000	\$811,284	\$7,629	\$0	\$149,143	\$530,471	\$1,510,527
GERMANTOWN	\$0	\$21,500	\$1,031,266	\$12,225	\$388,528	\$142,149	\$167,220	\$1,762,889
LAKELAND	\$0	\$12,000	\$134,175	\$1,760	\$0	\$53,200	\$242,849	\$443,983
MILLINGTON	\$0	\$17,400	\$153,984	\$10,323	\$0	\$70,399	\$8,583	\$260,688
SMITH COUNTY	\$600	\$11,340	\$294,760	\$9,031	\$113,894	\$68,160	\$6,508	\$504,293
STEWART COUNTY	\$3,000	\$19,560	\$225,544	\$7,539	\$64,886	\$14,542	\$20,106	\$355,177
SULLIVAN COUNTY	\$0	\$51,578	\$477,937	\$19,538	\$760,432	\$130,454	\$41,680	\$1,481,620
BRISTOL	\$720	\$0	\$121,145	\$8,282	\$284,461	\$69,852	\$32,033	\$516,492
KINGSPORT	\$0	\$6,500	\$359,417	\$21,691	\$475,814	\$34,000	\$274,246	\$1,171,668
SUMNER COUNTY	\$0	\$77,722	\$2,964,283	\$41,270	\$1,678,081	\$599,964	\$59,521	\$5,420,840
TIPTON COUNTY	\$0	\$15,975	\$280,332	\$19,208	\$364,960	\$62,328	\$12,977	\$755,780
TROUSDALE COUNTY	\$1,740	\$5,751	\$51,230	\$9,037	\$48,406	\$7,959	\$18,496	\$142,619
UNICOI COUNTY	\$27,917	\$135,410	\$201,476	\$9,549	\$99,733	\$35,125	\$36,741	\$545,951
UNION COUNTY	\$3,600	\$69,897	\$241,095	\$17,467	\$92,416	\$34,433	\$21,269	\$480,177
VAN BUREN COUNTY	\$0	\$16,100	\$81,885	\$3,422	\$34,994	\$9,871	\$114	\$146,386
WARREN COUNTY	\$0	\$86,511	\$277,068	\$11,692	\$296,216	\$7,180	\$65,886	\$744,553
WASHINGTON COUNTY	\$0	\$30,503	\$642,524	\$15,983	\$460,580	\$70,531	\$38,798	\$1,258,919
JOHNSON CITY	\$0	\$0	\$373,512	\$8,075	\$405,771	\$28,750	\$69,429	\$885,537
WAYNE COUNTY	\$0	\$9,800	\$91,906	\$7,929	\$77,855	\$21,903	\$15,552	\$224,945
WEAKLEY COUNTY	\$3,000	\$17,100	\$214,453	\$16,674	\$168,592	\$49,807	\$47,925	\$517,551
WHITE COUNTY	\$0	\$23,237	\$255,293	\$9,773	\$129,754	\$26,169	\$64,455	\$508,680
WILLIAMSON COUNTY	\$0	\$159,722	\$1,826,933	\$50,883	\$2,823,548	\$119,748	\$69,870	\$5,050,704
*FRANKLIN	\$0	\$0	\$703,287	\$17,262	\$661,499	\$141,740	\$44,399	\$1,568,187
WILSON COUNTY	\$0	\$51,120	\$733,258	\$15,618	\$813,199	\$81,737	\$4,322	\$1,699,254
*LEBANON	\$0	\$0	\$312,966	\$11,219	\$250,632	\$33,079	\$34,094	\$641,990
ASD	**	**	**	**	**	**	**	**
GRAND TOTAL	\$639,824	\$6,608,010	\$58,011,146	\$1,828,165	\$48,285,239	\$14,087,662	\$8,926,670	\$138,386,716

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 35 2015-2016

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$148,745	\$1,000	\$38,328	\$57,841	\$3,234	\$69,607	\$2,386	\$15,478	\$336,619	\$1,472,802
CLINTON	\$133,406	\$1,000	\$0	\$21,062	\$2,024	\$0	\$0	\$7,714	\$165,206	\$280,603
OAK RIDGE	\$183,340	\$0	\$48,317	\$53,716	\$3,889	\$7,720	\$2,435	\$10,639	\$310,056	\$1,238,600
BEDFORD COUNTY	\$106,156	\$0	\$113,901	\$42,141	\$3,464	\$50,342	\$0	\$4,183	\$320,187	\$1,210,556
BENTON COUNTY	\$77,356	\$1,000	\$0	\$24,303	\$1,636	\$6,308	\$0	\$3,000	\$113,603	\$565,606
BLEDSoE COUNTY	\$93,518	\$1,000	\$0	\$33,447	\$1,652	\$103,837	\$1,490	\$11,804	\$246,748	\$565,496
BLOUNT COUNTY	\$124,955	\$1,000	\$329,262	\$148,747	\$5,553	\$19,553	\$14,709	\$5,810	\$649,589	\$2,800,975
ALCOA	\$105,308	\$1,000	\$0	\$28,270	\$0	\$9,477	\$0	\$4,413	\$148,468	\$448,452
MARYVILLE	\$152,935	\$1,000	\$117,247	\$69,921	\$2,914	\$14,236	\$7,735	\$19,606	\$385,594	\$1,237,926
BRADLEY COUNTY	\$137,000	\$0	\$124,338	\$89,342	\$4,948	\$76,062	\$9,587	\$13,180	\$454,457	\$1,656,061
CLEVELAND	\$144,504	\$0	\$139,441	\$75,357	\$4,506	\$115,364	\$23,358	\$26,304	\$528,834	\$1,088,688
CAMPBELL COUNTY	\$104,933	\$800	\$35,139	\$41,193	\$3,667	\$30,873	\$4,591	\$4,163	\$225,359	\$1,536,355
CANNON COUNTY	\$95,204	\$2,000	\$0	\$26,627	\$1,876	\$12,803	\$549	\$5,362	\$144,421	\$414,834
CARROLL COUNTY	\$84,972	\$1,000	\$0	\$26,858	\$1,556	\$10,381	\$18	\$3,179	\$127,964	\$316,533
*HOLLOW ROCK-BR	\$84,194	\$1,000	\$19,522	\$17,648	\$5,118	\$584	\$1,317	\$4,592	\$133,975	\$215,227
*HUNTINGDON	\$94,892	\$1,000	\$0	\$22,726	\$1,095	\$7,167	\$198	\$1,377	\$128,455	\$281,101
*MCKENZIE	\$87,253	\$1,000	\$16,030	\$36,955	\$1,637	\$6,864	\$830	\$1,939	\$152,508	\$264,865
*S. CARROLL	\$89,095	\$1,000	\$0	\$13,896	\$0	\$2,707	\$555	\$1,872	\$109,125	\$171,289
*W. CARROLL	\$96,626	\$1,000	\$10,317	\$26,648	\$1,675	\$9,516	\$2,126	\$3,949	\$151,857	\$281,735
CARTER COUNTY	\$91,993	\$0	\$126,730	\$71,797	\$7,829	\$110,849	\$6,032	\$15,882	\$431,112	\$1,268,899
ELIZABETHTON	\$109,108	\$1,000	\$84,124	\$54,983	\$1,632	\$56,094	\$6,361	\$13,458	\$326,760	\$682,662
CHEATHAM COUNTY	\$116,277	\$0	\$38,435	\$48,721	\$3,168	\$40,682	\$14,204	\$8,131	\$269,618	\$921,462
CHESTER COUNTY	\$99,747	\$1,000	\$29,870	\$27,294	\$2,468	\$7,104	\$6,103	\$6,202	\$179,788	\$581,591
CLAIBORNE COUNTY	\$102,207	\$2,000	\$116,707	\$48,865	\$2,045	\$62,793	\$8,921	\$8,921	\$353,269	\$2,003,358
CLAY COUNTY	\$75,786	\$1,000	\$0	\$19,317	\$1,097	\$37,566	\$2,275	\$4,133	\$141,174	\$311,279
COCKE COUNTY	\$121,747	\$600	\$127,295	\$64,701	\$0	\$15,855	\$0	\$8,042	\$338,240	\$815,772
NEWPORT	\$80,800	\$1,000	\$17,728	\$24,939	\$2,629	\$12,807	\$1,487	\$5,102	\$146,492	\$266,966
COFFEE COUNTY	\$115,601	\$1,000	\$57,090	\$44,457	\$3,213	\$28,342	\$5,214	\$8,116	\$263,032	\$1,585,886
MANCHESTER	\$0	\$0	\$51,815	\$14,913	\$3,613	\$16,236	\$973	\$3,659	\$91,209	\$305,155
TULLAHOMA	\$138,684	\$0	\$37,485	\$40,373	\$0	\$159,696	\$8,178	\$26,790	\$411,205	\$1,775,380
CROCKETT COUNTY	\$108,915	\$0	\$42,507	\$38,415	\$0	\$17,459	\$118	\$10,780	\$218,194	\$654,547
ALAMO	\$108,185	\$1,000	\$0	\$21,196	\$20	\$5,702	\$0	\$1,000	\$137,103	\$259,916
BELLS	\$31,500	\$0	\$500	\$7,597	\$1,247	\$2,791	\$0	\$1,882	\$45,517	\$145,735
CUMBERLAND COUNTY	\$115,000	\$0	\$51,893	\$50,037	\$15,041	\$9,667	\$5,328	\$1,733	\$248,699	\$1,296,319
DAVIDSON COUNTY	\$589,252	\$0	\$410,220	\$326,966	\$0	\$363,640	\$6,007	\$4,972	\$1,701,057	\$3,854,793
DECATUR COUNTY	\$96,800	\$1,100	\$11,000	\$16,578	\$500	\$21,942	\$3,184	\$2,578	\$153,682	\$335,555
DEKALB COUNTY	\$81,458	\$1,000	\$0	\$21,657	\$160	\$25,868	\$0	\$2,163	\$132,306	\$462,234
DICKSON COUNTY	\$125,250	\$1,000	\$168,781	\$93,594	\$4,054	\$35,518	\$17,676	\$28,075	\$473,948	\$1,548,919
DYER COUNTY	\$131,645	\$0	\$36,894	\$7,475	\$7,409	\$47,532	\$27,854	\$7,253	\$266,062	\$761,907
DYERSBURG	\$115,000	\$0	\$67,063	\$45,267	\$516	\$58,747	\$6,826	\$31,391	\$324,810	\$1,128,977
FAYETTE COUNTY	\$105,659	\$0	\$98,495	\$64,042	\$4,006	\$74,469	\$7,939	\$15,717	\$370,327	\$1,147,168
FENTRESS COUNTY	\$85,822	\$1,000	\$15,375	\$22,120	\$0	\$53,111	\$0	\$3,994	\$181,422	\$721,570
FRANKLIN COUNTY	\$110,000	\$1,000	\$109,844	\$268,710	\$3,246	\$57,468	\$7,099	\$9,534	\$566,901	\$1,661,427
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$119,055	\$0	\$0	\$26,217	\$13,551	\$14,616	\$0	\$2,714	\$176,154	\$374,022
*MILAN	\$223,654	\$0	\$38,084	\$46,713	\$4,921	\$50,753	\$7,505	\$3,861	\$375,491	\$715,083
*TRENTON	\$112,123	\$0	\$15,006	\$28,704	\$4,404	\$2,661	\$32	\$6,368	\$169,298	\$315,014
*BRADFORD	\$93,142	\$0	\$23,033	\$13,093	\$1,500	\$17,711	\$0	\$4,199	\$152,678	\$250,621
*GIBSON CO. SPEC.	\$110,207	\$1,000	\$31,440	\$40,391	\$0	\$21,148	\$10,516	\$2,438	\$217,140	\$600,915
GILES COUNTY	\$106,000	\$0	\$146,478	\$75,525	\$3,628	\$14,128	\$2,386	\$9,525	\$357,670	\$1,244,335
GRAINGER COUNTY	\$89,424	\$1,000	\$68,266	\$39,729	\$1,066	\$21,675	\$7,877	\$10,323	\$239,361	\$632,856
GREENE COUNTY	\$105,166	\$2,000	\$149,202	\$74,117	\$3,303	\$26,678	\$4,507	\$1,868	\$366,841	\$1,327,822
GREENEVILLE	\$115,360	\$0	\$54,537	\$43,303	\$375	\$47,538	\$7,711	\$31,523	\$300,348	\$728,315

TABLE 35 2015-2016

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GRUNDY COUNTY	\$85,000	\$500	\$34,570	\$31,404	\$4,656	\$36,631	\$771	\$5,657	\$199,188	\$582,777
HAMBLEN COUNTY	\$123,286	\$2,500	\$289,389	\$111,479	\$0	\$28,206	\$13,520	\$31,070	\$599,450	\$1,720,908
HAMILTON COUNTY	\$234,660	\$4,000	\$526,607	\$442,654	\$0	\$79,952	\$9,038	\$16,286	\$1,313,197	\$7,501,858
HANCOCK COUNTY	\$75,000	\$1,000	\$0	\$18,878	\$0	\$7,349	\$3,524	\$5,922	\$111,673	\$305,619
HARDEMAN COUNTY	\$109,304	\$1,000	\$51,140	\$39,108	\$1,607	\$95,992	\$2,411	\$27,903	\$328,465	\$842,254
HARDIN COUNTY	\$88,380	\$1,000	\$32,748	\$38,964	\$2,741	\$17,968	\$2,261	\$3,842	\$187,903	\$1,061,249
HAWKINS COUNTY	\$91,290	\$1,000	\$101,586	\$65,880	\$0	\$164,532	\$4,405	\$9,263	\$437,956	\$2,083,529
ROGERSVILLE	\$97,224	\$1,000	\$0	\$21,291	\$0	\$18,837	\$4,324	\$16,759	\$159,435	\$259,640
HAYWOOD COUNTY	\$96,960	\$1,000	\$125,438	\$71,862	\$2,924	\$32,147	\$16,922	\$6,197	\$353,450	\$876,752
HENDERSON COUNTY	\$105,000	\$1,000	\$0	\$25,697	\$2,845	\$43,821	\$17,164	\$4,789	\$200,315	\$722,821
LEXINGTON	\$95,458	\$800	\$0	\$15,166	\$3,109	\$9,548	\$1,298	\$9,165	\$134,544	\$312,551
HENRY COUNTY	\$125,400	\$0	\$29,603	\$40,919	\$3,789	\$21,724	\$13,175	\$8,035	\$242,645	\$765,093
*PARIS	\$105,149	\$0	\$0	\$59,942	\$0	\$7,554	\$231	\$1,407	\$174,283	\$376,610
HICKMAN COUNTY	\$119,984	\$1,000	\$81,866	\$62,068	\$0	\$9,940	\$6,262	\$4,646	\$285,766	\$537,480
HOUSTON COUNTY	\$91,700	\$1,000	\$68,700	\$33,368	\$1,797	\$8,359	\$1,266	\$2,199	\$208,389	\$566,570
HUMPHREYS COUNTY	\$91,474	\$0	\$0	\$17,288	\$2,511	\$47,396	\$15,835	\$2,923	\$177,427	\$346,203
JACKSON COUNTY	\$78,266	\$1,000	\$0	\$17,374	\$0	\$13,437	\$296	\$5,083	\$115,456	\$482,048
JEFFERSON COUNTY	\$106,505	\$1,000	\$82,027	\$61,988	\$0	\$53,515	\$6,623	\$1,080	\$312,738	\$974,578
JOHNSON COUNTY	\$93,091	\$0	\$21,204	\$32,068	\$0	\$56,158	\$8,756	\$27,757	\$239,034	\$703,767
KNOX COUNTY	\$467,258	\$4,700	\$245,293	\$115,336	\$9,750	\$3,683	\$4,217	\$14,619	\$864,856	\$11,294,161
LAKE COUNTY	\$95,067	\$0	\$18,782	\$32,549	\$20	\$8,015	\$1,021	\$2,767	\$158,221	\$290,743
LAUDERDALE COUNTY	\$120,000	\$1,000	\$86,353	\$56,803	\$0	\$50,329	\$7,450	\$6,683	\$328,618	\$690,404
LAWRENCE COUNTY	\$133,216	\$0	\$32,968	\$36,923	\$6,348	\$73,925	\$10,001	\$3,444	\$296,825	\$1,484,456
LEWIS COUNTY	\$107,681	\$0	\$37,856	\$42,175	\$1,090	\$20,222	\$7,854	\$3,266	\$220,143	\$430,533
LINCOLN COUNTY	\$134,236	\$2,000	\$66,478	\$36,017	\$0	\$38,914	\$3,201	\$13,110	\$293,956	\$1,018,043
FAYETTEVILLE	\$115,398	\$0	\$6,306	\$27,560	\$1,532	\$21,247	\$0	\$12,352	\$184,395	\$375,616
LOUDON COUNTY	\$126,000	\$1,000	\$45,147	\$47,877	\$14,214	\$75,764	\$4,726	\$6,255	\$320,982	\$1,085,170
LENOIR CITY	\$129,000	\$0	\$42,058	\$38,316	\$2,993	\$21,384	\$9,231	\$26,351	\$269,333	\$644,924
MCMINN COUNTY	\$112,292	\$0	\$91,385	\$59,750	\$3,804	\$4,849	\$11,009	\$18,685	\$301,774	\$1,032,650
ATHENS	\$119,000	\$1,000	\$35,676	\$38,932	\$2,317	\$18,074	\$10,108	\$6,129	\$231,236	\$436,019
ETOWAH	\$57,000	\$0	\$32,842	\$10,198	\$2,116	\$5,057	\$954	\$3,911	\$112,077	\$175,482
MCNAIRY COUNTY	\$110,824	\$1,000	\$35,000	\$24,169	\$0	\$12,397	\$7,571	\$4,433	\$195,394	\$657,345
MACON COUNTY	\$81,600	\$1,000	\$1,200	\$19,544	\$2,694	\$29,896	\$6,856	\$1,393	\$144,183	\$628,864
MADISON COUNTY	\$154,530	\$1,000	\$152,787	\$106,930	\$6,500	\$453,002	\$11,100	\$12,288	\$898,137	\$3,019,035
MARION COUNTY	\$115,707	\$1,000	\$44,521	\$36,860	\$3,907	\$75,223	\$6,738	\$9,269	\$293,226	\$807,612
*RICHARD CITY	\$62,400	\$1,000	\$0	\$10,418	\$2,008	\$5,076	\$235	\$1,659	\$82,796	\$140,884
MARSHALL COUNTY	\$126,969	\$0	\$41,250	\$49,342	\$2,444	\$550	\$246	\$1,164	\$221,965	\$756,934
MAURY COUNTY	\$173,798	\$0	\$89,411	\$72,149	\$5,376	\$3,564	\$2,345	\$21,554	\$368,196	\$3,040,389
MEIGS COUNTY	\$109,755	\$1,000	\$31,056	\$34,260	\$0	\$5,814	\$2,845	\$0	\$184,731	\$418,803
MONROE COUNTY	\$97,276	\$1,167	\$102,210	\$75,754	\$3,500	\$43,070	\$1,950	\$7,213	\$332,141	\$1,049,403
SWEETWATER	\$87,500	\$0	\$50,236	\$50,122	\$1,868	\$15,456	\$3,676	\$5,659	\$214,518	\$442,847
MONTGOMERY COUNTY	\$171,481	\$1,000	\$439,309	\$208,453	\$9,553	\$118,666	\$50,440	\$22,942	\$1,021,845	\$4,109,395
MOORE COUNTY	\$86,051	\$0	\$0	\$27,481	\$0	\$42,986	\$8,590	\$13,841	\$178,949	\$398,271
MORGAN COUNTY	\$95,000	\$1,000	\$99,796	\$53,608	\$3,069	\$30,186	\$1,108	\$148,195	\$431,962	\$1,075,511
OBION COUNTY	\$98,815	\$1,000	\$30,673	\$31,182	\$2,718	\$10,905	\$1,484	\$9,203	\$185,980	\$800,168
UNION CITY	\$111,975	\$1,000	\$47,232	\$47,506	\$2,383	\$63,195	\$4,513	\$9,304	\$287,108	\$500,289
OVERTON COUNTY	\$82,666	\$1,800	\$5,000	\$23,889	\$2,688	\$3,960	\$594	\$3,195	\$123,792	\$497,005
PERRY COUNTY	\$91,298	\$1,000	\$0	\$20,952	\$1,635	\$18,199	\$2,621	\$2,919	\$138,625	\$301,112
PICKETT COUNTY	\$78,170	\$1,000	\$0	\$20,092	\$1,495	\$4,077	\$0	\$1,065	\$105,899	\$200,864
POLK COUNTY	\$103,228	\$0	\$33,679	\$46,986	\$0	\$250,210	\$2,779	\$3,702	\$440,584	\$851,537
PUTNAM COUNTY	\$98,054	\$0	\$0	\$25,100	\$0	\$0	\$1,930	\$9,126	\$134,210	\$1,741,071
RHEA COUNTY	\$100,609	\$4,355	\$341,524	\$131,206	\$3,242	\$11,622	\$37,910	\$12,582	\$643,050	\$1,146,089
DAYTON	\$89,555	\$1,000	\$46,517	\$42,107	\$1,509	\$10,829	\$0	\$6,111	\$197,628	\$272,616
ROANE COUNTY	\$134,135	\$1,000	\$90,353	\$69,151	\$6,512	\$17,546	\$2,376	\$6,493	\$327,566	\$1,282,000

TABLE 35 2015-2016

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ROBERTSON COUNTY	\$150,000	\$0	\$183,220	\$71,298	\$4,771	\$15,385	\$2,889	\$3,219	\$430,782	\$1,955,320
RUTHERFORD COUNTY	\$146,629	\$1,000	\$201,165	\$107,059	\$9,687	\$189,707	\$8,759	\$59,830	\$723,836	\$7,477,850
MURFREESBORO	\$114,400	\$0	\$66,767	\$45,456	\$6,397	\$46,776	\$8,776	\$28,206	\$316,778	\$1,311,873
SCOTT COUNTY	\$76,922	\$1,000	\$24,975	\$35,809	\$0	\$42,595	\$6,408	\$7,665	\$195,373	\$657,739
*ONEIDA	\$102,360	\$0	\$6,483	\$23,001	\$3,358	\$58,562	\$0	\$12,629	\$206,393	\$420,797
SEQUATCHIE COUNTY	\$88,000	\$1,000	\$31,920	\$29,324	\$2,933	\$17,381	\$2,937	\$5,264	\$178,759	\$433,747
SEVIER COUNTY	\$144,632	\$1,000	\$0	\$31,957	\$489	\$35,751	\$0	\$8,408	\$222,237	\$4,937,022
SHELBY COUNTY	\$497,069	\$0	\$1,422,635	\$386,310	\$38,623	\$7,394,199	\$226,602	\$92,751	\$10,058,190	\$22,644,750
ARLINGTON	\$154,500	\$2,000	\$141,745	\$65,606	\$6,582	\$334,497	\$10,607	\$11,855	\$727,391	\$1,814,314
BARTLETT	\$171,488	\$0	\$0	\$51,419	\$10,122	\$1,736	\$2,965	\$856,809	\$1,094,538	\$2,911,605
COLLIERVILLE	\$194,818	\$0	\$71,817	\$70,093	\$9,602	\$10,607	\$5,554	\$10,169	\$372,659	\$1,883,186
GERMANTOWN	\$170,000	\$2,000	\$250,268	\$103,802	\$3,627	\$158,804	\$29,634	\$10,970	\$729,104	\$2,491,993
LAKELAND	\$142,600	\$0	\$49,611	\$60,322	\$2,435	\$2,700	\$1,098	\$2,386	\$261,151	\$705,134
MILLINGTON	\$124,400	\$0	\$66,845	\$61,193	\$4,320	\$11,918	\$7,964	\$7,683	\$284,323	\$545,011
SMITH COUNTY	\$90,204	\$1,000	\$0	\$29,901	\$2,127	\$58,470	\$528	\$6,384	\$188,614	\$692,907
STEWART COUNTY	\$96,824	\$1,000	\$56,796	\$35,181	\$0	\$30,023	\$6,847	\$31,687	\$258,358	\$613,535
SULLIVAN COUNTY	\$124,400	\$0	\$48,759	\$73,974	\$7,164	\$283,952	\$4,550	\$4,132	\$546,931	\$2,028,551
BRISTOL	\$141,766	\$1,000	\$39,438	\$47,342	\$2,313	\$65,528	\$28,478	\$9,568	\$335,432	\$851,924
KINGSFORT	\$181,267	\$1,000	\$234,822	\$142,812	\$3,533	\$175,737	\$11,108	\$21,545	\$771,824	\$1,943,492
SUMNER COUNTY	\$188,814	\$500	\$94,731	\$78,956	\$8,372	\$219,754	\$5,752	\$9,596	\$606,476	\$6,027,316
TIPTON COUNTY	\$140,000	\$0	\$44,000	\$41,699	\$0	\$53,428	\$6,143	\$4,902	\$290,172	\$1,045,952
TROUSDALE COUNTY	\$83,312	\$1,000	\$23,267	\$26,625	\$0	\$55,508	\$557	\$1,286	\$191,555	\$334,174
UNICOI COUNTY	\$100,868	\$0	\$64,878	\$46,732	\$2,162	\$117,552	\$11,203	\$11,357	\$354,752	\$900,703
UNION COUNTY	\$93,900	\$2,000	\$0	\$26,858	\$0	\$4,292	\$240	\$6,348	\$133,638	\$613,815
VAN BUREN COUNTY	\$80,875	\$1,000	\$0	\$21,209	\$1,184	\$10,799	\$834	\$860	\$116,761	\$263,147
WARREN COUNTY	\$105,706	\$0	\$0	\$25,822	\$6,122	\$47,722	\$0	\$4,428	\$189,800	\$934,353
WASHINGTON COUNTY	\$123,037	\$1,000	\$188,171	\$101,877	\$0	\$148,622	\$4,979	\$8,511	\$576,196	\$1,835,115
JOHNSON CITY	\$151,896	\$500	\$141,374	\$101,734	\$7,472	\$92,375	\$7,236	\$20,756	\$523,343	\$1,408,879
WAYNE COUNTY	\$95,292	\$700	\$19,809	\$25,610	\$1,877	\$8,837	\$138	\$2,189	\$154,452	\$379,397
WEAKLEY COUNTY	\$123,417	\$1,000	\$79,978	\$55,927	\$0	\$22,678	\$9,634	\$10,234	\$302,868	\$820,419
WHITE COUNTY	\$96,600	\$3,000	\$23,392	\$26,585	\$2,726	\$4,260	\$0	\$914	\$157,477	\$666,157
WILLIAMSON COUNTY	\$207,381	\$2,000	\$500,575	\$190,631	\$0	\$462,546	\$119,643	\$13,312	\$1,496,087	\$6,546,790
*FRANKLIN	\$195,502	\$0	\$91,218	\$66,617	\$1,099	\$24,383	\$0	\$9,230	\$388,049	\$1,956,236
WILSON COUNTY	\$155,000	\$1,000	\$53,504	\$49,427	\$0	\$52,852	\$11,032	\$2,977	\$325,791	\$2,025,045
*LEBANON	\$141,414	\$1,000	\$36,908	\$33,757	\$6,516	\$16,844	\$0	\$12,224	\$248,663	\$890,653
ASD	**	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$17,260,926	\$110,021	\$11,344,585	\$8,057,524	\$435,961	\$14,689,982	\$1,153,864	\$2,382,039	\$55,434,902	\$193,821,618

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 36 2015-2016

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,089,426	\$10,000	\$591,916	\$739,026	\$0	\$30,514	\$0	\$19,320	\$3,480,202
CLINTON	\$259,000	\$2,000	\$69,115	\$92,354	\$0	\$0	\$1,650	\$4,312	\$428,431
OAK RIDGE	\$1,408,868	\$8,500	\$830,152	\$611,834	\$0	\$0	\$39,860	\$17,989	\$2,917,204
BEDFORD COUNTY	\$2,223,204	\$31,082	\$353,725	\$696,385	\$0	\$35,317	\$21,804	\$0	\$3,361,517
BENTON COUNTY	\$669,105	\$10,000	\$109,127	\$249,830	\$0	\$19,777	\$0	\$0	\$1,057,839
BLED SOE COUNTY	\$455,964	\$3,000	\$132,727	\$139,637	\$0	\$2,224	\$7,499	\$2,998	\$744,049
BLOUNT COUNTY	\$2,881,886	\$0	\$1,214,686	\$1,339,118	\$1,500	\$804,706	\$12,790	\$21,297	\$6,275,982
ALCOA	\$788,962	\$4,459	\$234,247	\$268,797	\$0	\$268,777	\$0	\$11,298	\$1,346,540
MARYVILLE	\$1,678,513	\$9,430	\$572,801	\$708,419	\$0	\$34,228	\$11,835	\$24,625	\$3,039,851
BRADLEY COUNTY	\$2,105,897	\$11,000	\$751,332	\$926,347	\$16,450	\$0	\$0	\$7,083	\$3,818,109
CLEVELAND	\$1,381,024	\$7,000	\$371,951	\$513,113	\$2,004	\$22,899	\$17,426	\$2,008	\$2,317,423
CAMPBELL COUNTY	\$1,085,703	\$9,000	\$591,192	\$627,666	\$0	\$53,806	\$0	\$3,999	\$2,371,365
CANNON COUNTY	\$516,785	\$5,000	\$214,433	\$225,944	\$0	\$96,990	\$4,861	\$7,724	\$1,071,737
CARROLL COUNTY	\$64,890	\$0	\$800	\$16,754	\$100	\$7,825	\$0	\$2,700	\$93,068
*HOLLOW ROCK-BR	\$133,053	\$1,000	\$19,432	\$37,360	\$300	\$12,437	\$3,750	\$100	\$207,432
*HUNTINGDON	\$374,177	\$0	\$85,444	\$105,306	\$0	\$22,170	\$5,241	\$5,103	\$597,441
*MCKENZIE	\$405,486	\$2,000	\$105,219	\$146,116	\$775	\$12,935	\$1,684	\$1,604	\$675,819
*S. CARROLL	\$98,211	\$1,000	\$29,913	\$29,569	\$150	\$5,264	\$954	\$3,954	\$169,015
*W. CARROLL	\$254,530	\$2,475	\$96,530	\$79,925	\$0	\$12,672	\$12,000	\$0	\$458,132
CARTER COUNTY	\$965,103	\$13,000	\$854,888	\$592,447	\$0	\$5,259	\$1,161	\$0	\$2,431,858
ELIZABETHTON	\$714,370	\$3,800	\$266,551	\$316,358	\$0	\$0	\$17,176	\$4,606	\$1,322,861
CHEATHAM COUNTY	\$1,364,350	\$9,000	\$492,404	\$591,828	\$0	\$106,556	\$16,959	\$20,361	\$2,601,458
CHESTER COUNTY	\$690,618	\$4,000	\$285,976	\$221,798	\$0	\$17,897	\$2,576	\$42,415	\$1,265,280
CLAIBORNE COUNTY	\$1,064,280	\$13,562	\$0	\$283,935	\$0	\$0	\$0	\$2,430	\$1,364,207
CLAY COUNTY	\$281,280	\$3,000	\$62,662	\$82,466	\$0	\$7,083	\$1,055	\$9,236	\$446,782
COCKE COUNTY	\$1,151,904	\$10,000	\$487,594	\$528,568	\$0	\$66,568	\$83,084	\$13,196	\$2,340,915
NEWPORT	\$127,272	\$750	\$60,836	\$58,261	\$0	\$0	\$1,051	\$4,295	\$252,465
COFFEE COUNTY	\$1,459,975	\$6,000	\$380,406	\$647,691	\$0	\$52,616	\$4,650	\$7,730	\$2,559,069
MANCHESTER	\$387,214	\$8,917	\$103,349	\$169,236	\$0	\$1,138	\$956	\$4,078	\$674,888
TULLAHOMA	\$778,494	\$5,000	\$201,625	\$281,298	\$0	\$0	\$18,750	\$1,334	\$1,286,501
CROCKETT COUNTY	\$614,697	\$5,000	\$145,991	\$180,253	\$500	\$60,757	\$5,725	\$5,105	\$1,018,028
ALAMO	\$80,861	\$1,000	\$91,975	\$42,517	\$619	\$11,665	\$386	\$644	\$229,667
BELLS	\$63,000	\$1,000	\$31,000	\$30,100	\$0	\$10,457	\$3,769	\$4,327	\$143,653
CUMBERLAND COUNTY	\$1,647,620	\$2,000	\$732,250	\$941,309	\$0	\$0	\$7,699	\$9,896	\$3,340,774
DAVIDSON COUNTY	\$31,626,359	\$93,589	\$15,598,946	\$15,852,366	\$56,319	\$2,608,395	\$1,829,196	\$1,807,460	\$69,472,630
DECATUR COUNTY	\$284,550	\$4,000	\$0	\$72,254	\$0	\$17,552	\$0	\$3,000	\$381,356
DEKALB COUNTY	\$614,214	\$1,300	\$289,214	\$233,124	\$3,450	\$20,949	\$250	\$1,600	\$1,164,101
DICKSON COUNTY	\$1,915,667	\$13,000	\$731,017	\$855,999	\$0	\$39,620	\$0	\$5,265	\$3,560,568
DYER COUNTY	\$993,335	\$25,656	\$228,370	\$316,010	\$0	\$194,360	\$79,214	\$16,384	\$1,853,329
DYERSBURG	\$678,310	\$5,000	\$285,016	\$263,272	\$0	\$20,084	\$995	\$18,260	\$1,270,937
FAYETTE COUNTY	\$666,578	\$2,000	\$278,643	\$215,275	\$0	\$27,503	\$1,714	\$825	\$1,192,538
FENTRESS COUNTY	\$300,867	\$4,000	\$197,113	\$141,992	\$0	\$15,241	\$0	\$1,911	\$661,124
FRANKLIN COUNTY	\$1,280,870	\$14,333	\$393,930	\$544,798	\$0	\$0	\$0	\$3,191	\$2,237,123
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$370,987	\$5,000	\$60,118	\$106,291	\$0	\$8,499	\$0	\$1,115	\$552,011
*MILAN	\$522,997	\$2,500	\$253,818	\$183,692	\$0	\$17,778	\$2,410	\$6,384	\$989,579
*TRENTON	\$362,539	\$1,500	\$72,892	\$119,995	\$993	\$18,286	\$4,645	\$21,345	\$602,195
*BRADFORD	\$139,388	\$0	\$47,858	\$47,454	\$750	\$0	\$300	\$5,000	\$240,750
*GIBSON CO. SPEC.	\$1,097,897	\$7,375	\$213,473	\$288,477	\$0	\$0	\$0	\$0	\$1,607,222
GILES COUNTY	\$793,817	\$8,416	\$353,285	\$354,275	\$0	\$65,468	\$0	\$0	\$1,575,262
GRAINGER COUNTY	\$781,031	\$4,000	\$199,329	\$292,160	\$0	\$15,211	\$0	\$45,153	\$1,336,884

TABLE 36 2015-2016

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GREENE COUNTY	\$1,606,093	\$8,000	\$714,659	\$814,441	\$0	\$58,860	\$2,896	\$8,556	\$3,213,505
GREENEVILLE	\$888,376	\$9,100	\$322,053	\$383,153	\$220	\$56,583	\$21,160	\$1,788	\$1,682,433
GRUNDY COUNTY	\$469,361	\$2,000	\$88,947	\$169,899	\$0	\$0	\$0	\$0	\$730,207
HAMBLEN COUNTY	\$2,438,204	\$23,100	\$697,740	\$1,005,242	\$0	\$112,249	\$0	\$4,201	\$4,280,736
HAMILTON COUNTY	\$13,708,420	\$91,975	\$5,064,957	\$6,793,264	\$0	\$70,762	\$146,409	\$39,955	\$25,915,742
HANCOCK COUNTY	\$178,200	\$1,000	\$40,945	\$40,472	\$0	\$0	\$0	\$0	\$260,616
HARDEMAN COUNTY	\$1,008,383	\$11,210	\$321,048	\$318,878	\$0	\$0	\$0	\$2,000	\$1,661,519
HARDIN COUNTY	\$847,686	\$6,000	\$167,154	\$378,880	\$750	\$356,632	\$5,299	\$16,268	\$1,778,669
HAWKINS COUNTY	\$1,825,256	\$21,288	\$760,476	\$946,637	\$0	\$0	\$0	\$5,428	\$3,559,085
ROGERSVILLE	\$140,303	\$2,000	\$82,452	\$77,490	\$0	\$36,212	\$3,092	\$3,161	\$344,710
HAYWOOD COUNTY	\$739,460	\$3,000	\$274,558	\$292,045	\$0	\$97,900	\$766	\$4,609	\$1,412,338
HENDERSON COUNTY	\$849,164	\$6,000	\$0	\$195,714	\$0	\$308,497	\$16	\$11,424	\$1,370,815
LEXINGTON	\$314,818	\$3,000	\$90,090	\$97,744	\$1,500	\$3,317	\$4,569	\$9,882	\$524,920
HENRY COUNTY	\$788,134	\$5,000	\$256,570	\$265,324	\$4,424	\$17,877	\$14,390	\$6,035	\$1,357,754
*PARIS	\$456,633	\$1,000	\$66,674	\$132,493	\$0	\$10,755	\$1,631	\$1,742	\$670,928
HICKMAN COUNTY	\$1,044,422	\$0	\$0	\$272,936	\$0	\$176,320	\$75,067	\$0	\$1,568,745
HOUSTON COUNTY	\$269,808	\$3,000	\$148,270	\$70,808	\$3,400	\$10,866	\$493	\$929	\$507,574
HUMPHREYS COUNTY	\$451,965	\$0	\$542,544	\$268,438	\$0	\$0	\$120,674	\$10,752	\$1,394,373
JACKSON COUNTY	\$319,024	\$3,000	\$147,773	\$107,431	\$3,000	\$39,350	\$1,869	\$3,546	\$624,993
JEFFERSON COUNTY	\$1,495,364	\$8,000	\$741,513	\$867,282	\$0	\$166,000	\$19,977	\$7,554	\$3,305,690
JOHNSON COUNTY	\$668,756	\$5,500	\$164,287	\$260,142	\$1,200	\$69,669	\$12,705	\$18,722	\$1,200,981
KNOX COUNTY	\$18,786,772	\$115,146	\$6,332,584	\$6,041,344	\$1,000	\$267,751	\$240,298	\$66,674	\$31,851,569
LAKE COUNTY	\$302,024	\$2,000	\$73,430	\$92,748	\$820	\$24,330	\$0	\$6,743	\$502,095
LAUDERDALE COUNTY	\$1,018,445	\$6,500	\$464,939	\$503,074	\$0	\$0	\$429,107	\$799	\$2,422,864
LAWRENCE COUNTY	\$1,842,809	\$7,000	\$539,670	\$707,979	\$10,725	\$337,811	\$5,363	\$3,423	\$3,454,780
LEWIS COUNTY	\$375,178	\$3,000	\$172,135	\$131,134	\$0	\$10,693	\$0	\$5,707	\$697,846
LINCOLN COUNTY	\$540,487	\$7,000	\$469,879	\$248,433	\$0	\$63,730	\$80,081	\$3,957	\$1,413,567
FAYETTEVILLE	\$548,771	\$2,000	\$105,406	\$158,866	\$0	\$3,300	\$3,265	\$2,080	\$823,688
LOUDON COUNTY	\$706,151	\$5,500	\$0	\$201,207	\$0	\$100,585	\$58,041	\$27,561	\$1,099,044
LENOIR CITY	\$667,077	\$1,000	\$221,633	\$224,888	\$3,200	\$26,184	\$19,665	\$8,330	\$1,171,977
MCMINN COUNTY	\$1,198,705	\$3,000	\$457,161	\$495,959	\$0	\$27,397	\$0	\$39,714	\$2,221,936
ATHENS	\$533,986	\$6,000	\$0	\$135,218	\$0	\$14,000	\$0	\$1,103	\$690,307
ETOWAH	\$74,352	\$0	\$31,299	\$29,364	\$0	\$0	\$456	\$2,290	\$137,761
MCNAIRY COUNTY	\$527,610	\$8,000	\$401,472	\$279,096	\$0	\$4,611	\$0	\$0	\$1,220,789
MACON COUNTY	\$803,898	\$4,296	\$390,676	\$259,219	\$0	\$2,202	\$3,585	\$417	\$1,464,293
MADISON COUNTY	\$3,634,051	\$19,000	\$1,689,232	\$1,329,497	\$0	\$0	\$104,827	\$12,498	\$6,789,105
MARION COUNTY	\$1,030,623	\$9,000	\$391,624	\$497,537	\$0	\$45,037	\$0	\$0	\$1,973,821
*RICHARD CITY	\$45,419	\$1,000	\$0	\$13,187	\$55	\$5,081	\$51	\$0	\$64,792
MARSHALL COUNTY	\$1,492,761	\$12,000	\$335,060	\$572,062	\$0	\$8,580	\$18,129	\$146,374	\$2,584,966
MAURY COUNTY	\$3,532,245	\$19,096	\$1,293,341	\$1,525,167	\$0	\$390,277	\$23,353	\$5,406	\$6,788,886
MEIGS COUNTY	\$281,550	\$2,000	\$98,860	\$100,506	\$0	\$3,840	\$0	\$4,005	\$490,760
MONROE COUNTY	\$1,165,138	\$8,000	\$280,935	\$518,245	\$0	\$49,827	\$0	\$0	\$2,022,145
SWEETWATER	\$319,296	\$5,600	\$76,825	\$148,776	\$640	\$4,821	\$854	\$5,410	\$562,223
MONTGOMERY COUNTY	\$7,985,639	\$48,606	\$3,799,553	\$4,200,485	\$4,449	\$10,884	\$8,195	\$7,754	\$16,065,564
MOORE COUNTY	\$307,089	\$2,000	\$135,958	\$144,453	\$0	\$461	\$0	\$3,000	\$592,961
MORGAN COUNTY	\$811,268	\$15,000	\$239,435	\$276,112	\$0	\$80,195	\$0	\$276	\$1,422,286
OBION COUNTY	\$974,328	\$10,000	\$288,654	\$313,152	\$0	\$34,988	\$544	\$3,552	\$1,625,218
UNION CITY	\$435,621	\$5,000	\$137,034	\$216,596	\$4,384	\$2,640	\$616	\$1,487	\$803,377
OVERTON COUNTY	\$792,226	\$6,000	\$428,262	\$326,740	\$0	\$6,545	\$479	\$28,600	\$1,588,852
PERRY COUNTY	\$401,465	\$5,000	\$121,290	\$121,878	\$0	\$19,810	\$0	\$3,130	\$672,574
PICKETT COUNTY	\$118,526	\$2,000	\$48,740	\$40,737	\$0	\$669	\$0	\$3,060	\$213,732
POLK COUNTY	\$618,268	\$2,000	\$197,184	\$261,233	\$0	\$1,550	\$0	\$4,291	\$1,084,525

TABLE 36 2015-2016

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
PUTNAM COUNTY	\$2,812,840	\$17,548	\$1,270,562	\$1,564,564	\$1,305	\$735,088	\$885	\$9,500	\$6,412,292
RHEA COUNTY	\$920,065	\$3,650	\$467,308	\$434,909	\$0	\$67,544	\$0	\$3,625	\$1,897,101
DAYTON	\$133,131	\$2,000	\$24,397	\$62,587	\$0	\$10,670	\$0	\$1,142	\$233,927
ROANE COUNTY	\$2,045,087	\$17,000	\$1,004,851	\$984,811	\$765	\$15,747	\$23,404	\$28,768	\$4,120,433
ROBERTSON COUNTY	\$2,932,623	\$16,500	\$932,462	\$1,504,204	\$0	\$126,631	\$55,995	\$159,979	\$5,728,394
RUTHERFORD COUNTY	\$8,895,206	\$81,143	\$3,478,584	\$4,425,021	\$49,865	\$472,831	\$67,755	\$146,942	\$17,617,346
MURFREESBORO	\$1,965,695	\$13,000	\$881,406	\$789,493	\$0	\$105,929	\$0	\$0	\$3,755,522
SCOTT COUNTY	\$448,191	\$3,833	\$125,859	\$136,741	\$0	\$19,373	\$0	\$131	\$734,128
*ONEIDA	\$220,814	\$2,000	\$145,195	\$138,066	\$0	\$6,685	\$0	\$1,446	\$514,206
SEQUATCHIE COUNTY	\$399,599	\$3,000	\$99,538	\$133,827	\$0	\$0	\$0	\$3,419	\$639,383
SEVIER COUNTY	\$4,705,841	\$50,750	\$2,253,529	\$2,057,207	\$0	\$571,595	\$162,830	\$13,467	\$9,815,220
SHELBY COUNTY	\$39,096,573	\$17,018	\$22,244,531	\$14,172,590	\$205,709	\$4,504,866	\$1,950,066	\$992,259	\$83,183,612
ARLINGTON	\$1,437,613	\$7,000	\$616,875	\$488,737	\$164	\$0	\$0	\$684	\$2,551,073
BARTLETT	\$2,928,950	\$28,000	\$1,197,669	\$1,035,229	\$0	\$0	\$0	\$803	\$5,190,652
COLLIERVILLE	\$2,593,674	\$9,000	\$932,274	\$940,574	\$8,725	\$0	\$0	\$27,262	\$4,511,509
GERMANTOWN	\$1,727,428	\$12,000	\$590,368	\$600,052	\$0	\$0	\$147,000	\$5,004	\$3,081,852
LAKELAND	\$259,394	\$3,000	\$75,536	\$85,008	\$0	\$0	\$0	\$750	\$423,687
MILLINGTON	\$914,695	\$7,000	\$486,776	\$364,194	\$115	\$0	\$3,404	\$2,365	\$1,778,549
SMITH COUNTY	\$910,751	\$4,800	\$189,985	\$295,989	\$4,625	\$1,776	\$0	\$1,257	\$1,409,183
STEWART COUNTY	\$508,075	\$3,000	\$173,476	\$187,157	\$0	\$0	\$911	\$27,370	\$899,989
SULLIVAN COUNTY	\$2,917,892	\$24,990	\$1,155,533	\$1,613,479	\$0	\$164,662	\$24,930	\$2,379	\$5,903,865
BRISTOL	\$1,143,423	\$10,000	\$1,023,979	\$601,196	\$9,250	\$221,374	\$4,941	\$6,398	\$3,020,561
KINGSPORT	\$1,685,267	\$5,000	\$640,768	\$807,388	\$0	\$0	\$39,686	\$27,867	\$3,205,976
SUMNER COUNTY	\$7,027,800	\$41,501	\$2,484,963	\$4,260,196	\$0	\$0	\$459,207	\$25,554	\$14,299,221
TIPTON COUNTY	\$3,220,933	\$23,000	\$1,140,209	\$1,404,198	\$0	\$1,036	\$5,289	\$35,048	\$5,829,713
TROUSDALE COUNTY	\$373,887	\$2,000	\$132,304	\$124,896	\$0	\$0	\$9,897	\$2,451	\$645,435
UNICOI COUNTY	\$635,450	\$3,999	\$205,458	\$287,808	\$0	\$0	\$0	\$2,363	\$1,135,078
UNION COUNTY	\$902,983	\$6,000	\$311,691	\$299,474	\$0	\$105,725	\$32,242	\$5,201	\$1,663,316
VAN BUREN COUNTY	\$220,740	\$1,000	\$40,455	\$46,828	\$0	\$1,387	\$0	\$744	\$311,154
WARREN COUNTY	\$1,038,174	\$7,000	\$407,838	\$339,114	\$0	\$234,108	\$1,703	\$0	\$2,027,937
WASHINGTON COUNTY	\$1,849,654	\$17,000	\$738,885	\$737,497	\$0	\$20,000	\$39,572	\$72,217	\$3,474,824
JOHNSON CITY	\$1,964,371	\$19,000	\$1,220,994	\$949,877	\$847	\$69,905	\$4,118	\$6,412	\$4,235,525
WAYNE COUNTY	\$451,896	\$0	\$99,469	\$123,996	\$0	\$10,800	\$0	\$2,000	\$688,161
WEAKLEY COUNTY	\$728,297	\$8,000	\$323,932	\$294,487	\$0	\$42,486	\$21,300	\$9,798	\$1,428,300
WHITE COUNTY	\$896,994	\$7,000	\$246,579	\$304,472	\$1,500	\$39,879	\$0	\$3,000	\$1,499,424
WILLIAMSON COUNTY	\$10,811,770	\$44,237	\$3,135,504	\$4,481,058	\$0	\$431,479	\$0	\$0	\$18,904,047
*FRANKLIN	\$1,590,125	\$4,000	\$566,696	\$641,445	\$8,780	\$77,303	\$10,319	\$27,554	\$2,926,222
WILSON COUNTY	\$3,961,601	\$0	\$2,364,288	\$2,054,397	\$0	\$264,974	\$62,327	\$0	\$8,707,587
*LEBANON	\$1,125,486	\$5,000	\$364,955	\$318,791	\$0	\$41,532	\$23,936	\$49,369	\$1,929,069
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$273,477,723	\$1,479,529	\$113,485,929	\$116,374,162	\$415,327	\$16,126,516	\$6,804,715	\$4,461,380	\$532,625,281

* SPECIAL SCHOOL DISTRICT

TABLE 37 2015-2016

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
	NA	NA	NA	NA	NA	NA	NA	NA
GIBSON COUNTY								
HUMBOLDT	\$0	\$151,247	\$42,286	\$0	\$8,907	\$13,125	\$1,000	\$216,565
*MILAN	\$59,918	\$71,058	\$32,953	\$0	\$11,863	\$370	\$1,180	\$177,342
*TRENTON	\$29,865	\$6,353	\$9,591	\$180	\$2,498	\$3,796	\$4,656	\$56,939
*BRADFORD	\$0	\$41,579	\$7,060	\$0	\$10,972	\$5,758	\$455	\$65,824
*GIBSON CO. SPEC.	\$90,340	\$39,805	\$27,657	\$0	\$10,217	\$809	\$2,392	\$171,220
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$59,313	\$146,710	\$67,957	\$25	\$21,929	\$8,656	\$1,380	\$305,971
GREENEVILLE	\$85,020	\$91,415	\$54,261	\$790	\$24,963	\$5,574	\$14,821	\$276,843
GRUNDY COUNTY	\$0	\$96,811	\$19,462	\$0	\$25,605	\$7,124	\$1,924	\$150,926
HAMBLÉN COUNTY	\$81,792	\$147,192	\$65,084	\$0	\$17,057	\$90,936	\$6,715	\$408,777
HAMILTON COUNTY	\$475,311	\$1,532,376	\$768,205	\$2,358	\$121,357	\$31,049	\$59,142	\$2,989,798
HANCOCK COUNTY	\$0	\$68,560	\$15,197	\$0	\$18,936	\$3,596	\$1,260	\$107,550
HARDEMAN COUNTY	\$39,792	\$85,608	\$29,741	\$905	\$14,295	\$3,080	\$7,433	\$180,854
HARDIN COUNTY	\$68,017	\$64,996	\$45,402	\$85	\$10,918	\$10,825	\$3,024	\$203,268
HAWKINS COUNTY	\$59,023	\$148,568	\$71,920	\$0	\$36,568	\$3,690	\$2,274	\$322,042
ROGERSVILLE	\$56,333	\$29,669	\$38,623	\$45	\$10,341	\$0	\$1,548	\$136,559
HAYWOOD COUNTY	\$68,430	\$165,334	\$78,390	\$757	\$11,079	\$8,087	\$1,460	\$333,537
HENDERSON COUNTY	\$0	\$88,432	\$18,231	\$0	\$21,114	\$1,904	\$111,130	\$240,811
LEXINGTON	\$0	\$158,676	\$41,891	\$192	\$8,112	\$1,683	\$2,203	\$212,757
HENRY COUNTY	\$0	\$166,518	\$36,286	\$70	\$97,596	\$48	\$2,702	\$303,220
*PARIS	\$0	\$94,089	\$19,302	\$0	\$7,200	\$4,695	\$379	\$125,665
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$4,920	\$0	\$0	\$4,920
HOUSTON COUNTY	\$0	\$76,700	\$5,747	\$0	\$12,373	\$7,643	\$1,270	\$103,733
HUMPHREYS COUNTY	\$0	\$102,203	\$16,548	\$0	\$0	\$1,516	\$2,472	\$122,739
JACKSON COUNTY	\$37,876	\$132,533	\$36,911	\$0	\$13,628	\$481	\$3,897	\$225,326
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$367,533	\$367,533
JOHNSON COUNTY	\$34,006	\$31,654	\$21,414	\$0	\$0	\$3,343	\$1,840	\$92,257
KNOX COUNTY	\$573,045	\$922,631	\$347,568	\$125	\$19,752	\$45,151	\$17,219	\$1,925,491
LAKE COUNTY	\$0	\$45,701	\$14,978	\$0	\$8,222	\$34	\$309	\$69,244
LAUDERDALE COUNTY	\$73,902	\$59,087	\$35,885	\$0	\$14,984	\$0	\$682	\$184,540
LAWRENCE COUNTY	\$68,825	\$111,710	\$53,717	\$0	\$24,858	\$934	\$454	\$260,498
LEWIS COUNTY	\$0	\$62,761	\$18,432	\$40	\$11,758	\$4,429	\$1,242	\$98,663
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$95,502	\$32,836	\$0	\$6,579	\$4,924	\$4,259	\$144,100
LOUDON COUNTY	\$0	\$54,271	\$17,016	\$0	\$0	\$0	\$1,459	\$72,746
LENOIR CITY	\$66,710	\$166,598	\$46,122	\$0	\$29,517	\$233	\$8,253	\$317,433
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$25,604	\$69,366	\$28,379	\$0	\$6,420	\$5,008	\$4,586	\$139,363
ETOWAH	\$0	\$41,983	\$11,569	\$0	\$0	\$886	\$9,421	\$63,860
MCNAIRY COUNTY	\$0	\$116,244	\$19,402	\$0	\$9,821	\$1,752	\$0	\$147,219
MACON COUNTY	\$0	\$164,308	\$31,928	\$0	\$11,936	\$2,694	\$2,684	\$213,550
MADISON COUNTY	\$109,003	\$154,085	\$64,628	\$0	\$369,301	\$13,263	\$7,010	\$717,290

TABLE 37 2015-2016

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
MARION COUNTY	\$79,769	\$154,083	\$55,892	\$90	\$21,905	\$6,538	\$6,310	\$324,588
*RICHARD CITY	\$0	\$33,000	\$2,525	\$0	\$0	\$1,877	\$1,295	\$38,697
MARSHALL COUNTY	\$43,609	\$153,260	\$48,985	\$0	\$44,326	\$4,958	\$1,437	\$296,575
MAURY COUNTY	\$74,296	\$241,653	\$94,888	\$0	\$233,878	\$29,678	\$5,394	\$679,788
MEIGS COUNTY	\$0	\$43,520	\$7,549	\$0	\$0	\$0	\$0	\$51,069
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$48,174	\$7,131	\$0	\$47	\$120	\$2,783	\$58,255
MONTGOMERY COUNTY	\$458,873	\$1,165,344	\$600,895	\$940	\$37,301	\$40,703	\$13,823	\$2,317,879
MOORE COUNTY	\$0	\$81,964	\$21,160	\$0	\$0	\$0	\$0	\$103,124
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$56,650	\$97,028	\$41,320	\$0	\$12,320	\$6,320	\$572	\$214,210
UNION CITY	\$67,257	\$75,358	\$58,860	\$0	\$4,786	\$4,677	\$290	\$211,227
OVERTON COUNTY	\$0	\$232,039	\$48,990	\$0	\$8,869	\$3,457	\$1,442	\$294,797
PERRY COUNTY	\$49,919	\$53,749	\$18,150	\$0	\$0	\$0	\$1,356	\$123,174
PICKETT COUNTY	\$0	\$62,394	\$10,709	\$0	\$0	\$433	\$0	\$73,536
POLK COUNTY	\$46,031	\$63,529	\$37,409	\$0	\$19,138	\$4,352	\$0	\$170,458
PUTNAM COUNTY	\$78,987	\$292,707	\$138,386	\$0	\$108,558	\$10,272	\$16,564	\$645,474
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$49,864	\$14,710	\$0	\$0	\$0	\$1,215	\$65,790
ROANE COUNTY	\$83,624	\$161,909	\$74,660	\$219	\$6,926	\$7,828	\$5,923	\$341,089
ROBERTSON COUNTY	\$0	\$129,893	\$42,423	\$0	\$0	\$1,132	\$1,104	\$174,552
RUTHERFORD COUNTY	\$233,900	\$415,957	\$241,371	\$0	\$1,811	\$23,447	\$7,044	\$923,529
MURFREESBORO	\$104,722	\$264,158	\$100,652	\$0	\$29,034	\$9,210	\$3,668	\$511,446
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$115,990	\$33,228	\$0	\$9,091	\$1,816	\$5,652	\$165,778
SEQUATCHIE COUNTY	\$71,717	\$63,962	\$33,943	\$0	\$10,249	\$2,146	\$2,714	\$184,731
SEVIER COUNTY	\$100,878	\$688,693	\$223,821	\$0	\$162,116	\$14,756	\$10,367	\$1,200,631
SHELBY COUNTY	\$2,138,892	\$3,257,132	\$1,205,566	\$8,941	\$1,160,415	\$208,427	\$166,199	\$8,145,572
ARLINGTON	\$100,000	\$93,753	\$48,882	\$1,255	\$62,688	\$8,024	\$16,710	\$331,312
BARTLETT	\$337,167	\$326,410	\$137,456	\$4,325	\$27,518	\$10,679	\$12,406	\$855,962
COLLIERVILLE	\$111,160	\$209,551	\$93,243	\$2,830	\$159,426	\$13,003	\$11,488	\$600,701
GERMANTOWN	\$101,572	\$107,220	\$57,940	\$460	\$151,211	\$1,500	\$1,653	\$421,555
LAKELAND	\$0	\$39,308	\$14,032	\$0	\$29,283	\$1,100	\$866	\$84,589
MILLINGTON	\$72,500	\$85,216	\$42,946	\$125	\$51,347	\$1,851	\$2,532	\$256,517
SMITH COUNTY	\$0	\$207,773	\$69,369	\$0	\$16,994	\$19,972	\$1,799	\$315,907
STEWART COUNTY	\$0	\$87,728	\$24,468	\$0	\$20,244	\$2,683	\$487	\$135,610
SULLIVAN COUNTY	\$74,016	\$190,514	\$113,060	\$0	\$7,547	\$4,115	\$15,561	\$404,813
BRISTOL	\$98,157	\$207,546	\$105,339	\$1,430	\$30,132	\$4,348	\$6,477	\$453,429
KINGSPORT	\$95,119	\$201,522	\$112,051	\$0	\$0	\$9,649	\$4,597	\$422,938
SUMNER COUNTY	\$97,887	\$671,212	\$324,518	\$1,881	\$121,875	\$16,535	\$42,653	\$1,276,563
TIPTON COUNTY	\$12,920	\$233,370	\$74,675	\$0	\$39,732	\$19,161	\$2,693	\$382,551
TROUSDALE COUNTY	\$0	\$81,515	\$12,754	\$0	\$17,188	\$2,797	\$312	\$114,566
UNICOI COUNTY	\$0	\$85,120	\$26,359	\$0	\$8,680	\$9,410	\$1,489	\$131,058
UNION COUNTY	\$0	\$0	\$0	\$0	\$163,769	\$0	\$0	\$163,769

TABLE 37 2015-2016

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
VAN BUREN COUNTY	\$0	\$102,288	\$20,607	\$0	\$10,779	\$2,279	\$253	\$136,206
WARREN COUNTY	\$0	\$275,674	\$61,031	\$0	\$32,273	\$10,965	\$2,303	\$382,246
WASHINGTON COUNTY	\$64,107	\$123,516	\$55,479	\$0	\$8,680	\$2,496	\$2,195	\$256,473
JOHNSON CITY	\$86,853	\$191,716	\$100,859	\$855	\$41,113	\$6,867	\$8,562	\$436,826
WAYNE COUNTY	\$0	\$41,120	\$5,914	\$0	\$13,649	\$5,194	\$0	\$65,877
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$49,515	\$54,169	\$22,070	\$0	\$3,064	\$3,605	\$13,057	\$145,480
WILLIAMSON COUNTY	\$122,831	\$798,846	\$289,728	\$0	\$87,138	\$84,976	\$12,902	\$1,396,421
*FRANKLIN	\$128,345	\$323,068	\$120,670	\$437	\$4,677	\$7,340	\$1,022	\$585,559
WILSON COUNTY	\$120,000	\$231,151	\$114,953	\$0	\$2,625	\$6,398	\$0	\$475,128
*LEBANON	\$75,559	\$800	\$17,064	\$0	\$18,500	\$12,401	\$3,147	\$127,471
ASD	**	**	**	**	**	**	**	**
GRAND TOTAL	\$9,734,595	\$24,787,161	\$10,526,924	\$32,337	\$5,681,377	\$1,280,326	\$1,687,539	\$53,730,258

TABLE 38 2015-2016

SUPPORT SERVICES- BUSINESS ADMINISTRATIVE HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
HAWKINS COUNTY	\$38,439	\$31,119	\$16,546	\$0	\$9,287	\$0	\$0	\$95,392	\$417,434
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,559
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,537
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,811
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,757
HENRY COUNTY	\$0	\$10,875	\$2,825	\$0	\$0	\$0	\$0	\$13,700	\$316,920
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,665
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,920
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,733
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,739
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,326
JEFFERSON COUNTY	\$53,040	\$29,239	\$37,174	\$240	\$180	\$895	\$600	\$121,368	\$488,901
JOHNSON COUNTY	\$11,336	\$31,519	\$16,241	\$0	\$0	\$0	\$1,924	\$61,020	\$153,277
KNOX COUNTY	\$701,921	\$894,522	\$373,623	\$1,050	\$354,391	\$29,484	\$27,448	\$2,382,439	\$4,307,930
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,244
LAUDERDALE COUNTY	\$64,007	\$16,883	\$15,765	\$0	\$0	\$2,268	\$2,744	\$101,667	\$286,207
LAWRENCE COUNTY	\$77,016	\$30,943	\$33,749	\$0	\$812	\$296	\$1,291	\$144,107	\$404,605
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,663
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,100
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,746
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,433
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,363
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,860
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,219
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,550
MADISON COUNTY	\$253,861	\$124,372	\$78,881	\$265	\$8,452	\$29,923	\$6,585	\$502,339	\$1,219,629
MARION COUNTY	\$0	\$68,843	\$15,990	\$0	\$0	\$2,406	\$4,317	\$91,556	\$416,144
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,697
MARSHALL COUNTY	\$71,878	\$42,200	\$32,208	\$0	\$0	\$2,815	\$4,794	\$153,895	\$450,470
MAURY COUNTY	\$75,110	\$91,982	\$48,787	\$0	\$40,888	\$6,412	\$23,597	\$286,776	\$966,564
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,069
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,255
MONTGOMERY COUNTY	\$521,906	\$972,179	\$448,072	\$2,250	\$23,270	\$397,604	\$32,230	\$2,397,511	\$4,715,389
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,124
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,210
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,227
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,797
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,174
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,536
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,458
PUTNAM COUNTY	\$74,613	\$81,397	\$57,562	\$190	\$1,581	\$4,084	\$3,768	\$223,195	\$868,669
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,790
ROANE COUNTY	\$18,340	\$0	\$266	\$0	\$135	\$0	\$0	\$18,741	\$359,830
ROBERTSON COUNTY	\$82,272	\$107,200	\$67,483	\$0	\$30,906	\$5,057	\$35,226	\$328,144	\$502,696
RUTHERFORD COUNTY	\$107,601	\$229,853	\$132,368	\$0	\$71,239	\$7,078	\$2,966	\$551,106	\$1,474,635
MURFREESBORO	\$65,959	\$91,819	\$51,579	\$0	\$31,401	\$6,196	\$11,230	\$258,184	\$769,630
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,778
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,731
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,631
SHELBY COUNTY	\$1,060,996	\$3,294,255	\$959,240	\$3,252	\$165,009	\$51,443	\$77,395	\$5,611,591	\$13,757,163
ARLINGTON	\$0	\$54,333	\$16,540	\$20	\$42,818	\$1,298	\$11,803	\$126,811	\$458,123
BARTLETT	\$282,819	\$43,047	\$70,530	\$1,980	\$33,642	\$709	\$17,760	\$450,488	\$1,306,450
COLLIERVILLE	\$93,019	\$89,873	\$59,356	\$845	\$13,327	\$6,525	\$14,273	\$277,218	\$877,920
GERMANTOWN	\$88,000	\$56,031	\$48,703	\$625	\$3,912	\$2,500	\$14,002	\$213,774	\$635,328

TABLE 38 2015-2016

SUPPORT SERVICES- BUSINESS ADMINISTRATIVE HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
LAKELAND	\$0	\$0	\$0	\$0	\$4,085	\$765	\$1,326	\$6,176	\$90,765
MILLINGTON	\$70,000	\$67,477	\$45,646	\$340	\$46,674	\$3,424	\$3,291	\$236,852	\$493,369
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,907
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,610
SULLIVAN COUNTY	\$89,713	\$138,801	\$74,661	\$150	\$20,304	\$2,647	\$1,175	\$327,450	\$732,263
BRISTOL	\$80,653	\$36,097	\$34,698	\$190	\$3,960	\$2,488	\$4,515	\$162,601	\$616,030
KINGSPORT	\$95,771	\$144,908	\$103,279	\$0	\$8,059	\$8,058	\$27,906	\$387,981	\$810,919
SUMNER COUNTY	\$81,573	\$454,334	\$210,040	\$1,788	\$44,391	\$11,089	\$6,952	\$810,166	\$2,086,729
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,551
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,566
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,058
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,769
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,206
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,246
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,473
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,826
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,877
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,480
WILLIAMSON COUNTY	\$115,502	\$470,318	\$205,876	\$0	\$63,537	\$58,925	\$16,072	\$930,230	\$2,326,650
*FRANKLIN	\$98,796	\$57,942	\$40,508	\$813	\$3,510	\$3,170	\$15,563	\$220,302	\$805,861
WILSON COUNTY	\$120,000	\$275,646	\$114,074	\$0	\$9,260	\$0	\$2,400	\$521,379	\$996,507
*LEBANON	\$69,152	\$43,380	\$32,448	\$0	\$1,400	\$0	\$1,743	\$148,123	\$275,594
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$6,272,076	\$12,319,850	\$5,274,759	\$14,673	\$3,872,893	\$913,225	\$527,694	\$29,195,170	\$82,925,428

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 39 2015-2016

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$92,208	\$1,457,547	\$557,885	\$249,484	\$185,278	\$1,604,386	\$233,205	\$0	\$4,379,993
CLINTON	\$3,560	\$173,695	\$56,857	\$25,000	\$23,874	\$148,867	\$31,526	\$1,840	\$465,219
OAK RIDGE	\$83,202	\$1,348,226	\$571,182	\$159,214	\$165,201	\$1,696,873	\$180,046	\$39,567	\$4,243,512
BEDFORD COUNTY	\$53,386	\$1,157,916	\$330,438	\$258,169	\$260,493	\$2,486,852	\$207,108	\$14,479	\$4,768,840
BENTON COUNTY	\$0	\$298,605	\$159,535	\$0	\$34,815	\$660,138	\$102,108	\$0	\$1,255,201
BLED SOE COUNTY	\$0	\$292,266	\$101,742	\$0	\$45,211	\$440,998	\$84,856	\$0	\$965,073
BLOUNT COUNTY	\$0	\$2,367,545	\$1,008,860	\$0	\$201,283	\$3,344,253	\$245,867	\$0	\$7,167,809
ALCOA	\$0	\$213,649	\$99,150	\$154,491	\$202,195	\$772,505	\$52,966	\$9,267	\$1,504,223
MARYVILLE	\$50,310	\$163,986	\$85,639	\$70,055	\$805,429	\$1,329,666	\$47,458	\$1,264	\$2,553,807
BRADLEY COUNTY	\$96,376	\$532,903	\$265,626	\$408,551	\$779,918	\$2,255,567	\$150,130	\$66,530	\$4,555,601
CLEVELAND	\$0	\$67,618	\$12,474	\$226,857	\$1,038,218	\$1,270,112	\$16,111	\$0	\$2,631,389
CAMPBELL COUNTY	\$0	\$949,173	\$477,247	\$299,649	\$78,675	\$1,157,031	\$90,481	\$20,375	\$3,072,632
CANNON COUNTY	\$0	\$197,363	\$68,892	\$3,711	\$65,524	\$526,642	\$71,727	\$0	\$933,859
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$43,695	\$68,831	\$19,385	\$0	\$131,911
*HOLLOW ROCK-BR	\$33,172	\$73,578	\$14,152	\$28,477	\$20,257	\$104,368	\$36,739	\$5,949	\$316,692
*HUNTINGDON	\$0	\$0	\$0	\$49,185	\$267,461	\$313,423	\$4,424	\$32,425	\$666,918
*MCKENZIE	\$0	\$0	\$0	\$39,528	\$281,937	\$263,216	\$0	\$0	\$584,681
*S. CARROLL	\$0	\$30,031	\$3,464	\$18,578	\$14,112	\$136,022	\$14,896	\$13	\$217,116
*W. CARROLL	\$0	\$135,050	\$30,029	\$85,398	\$6,255	\$220,447	\$28,324	\$0	\$505,503
CARTER COUNTY	\$0	\$746,217	\$301,263	\$0	\$105,809	\$1,333,954	\$84,742	\$0	\$2,571,985
ELIZABETHTON	\$35,053	\$299,111	\$180,199	\$131,792	\$51,955	\$560,135	\$56,803	\$8,562	\$1,323,610
CHEATHAM COUNTY	\$0	\$0	\$0	\$295,338	\$1,376,588	\$1,443,535	\$0	\$0	\$3,115,461
CHESTER COUNTY	\$3,000	\$372,878	\$67,605	\$87,000	\$25,356	\$588,917	\$128,833	\$7,297	\$1,280,886
CLAIBORNE COUNTY	\$0	\$486,690	\$64,045	\$0	\$101,073	\$1,151,742	\$118,959	\$0	\$1,922,509
CLAY COUNTY	\$0	\$121,232	\$26,237	\$55,967	\$108,761	\$352,646	\$56,164	\$550	\$721,557
COCKE COUNTY	\$0	\$729,474	\$315,267	\$168,231	\$154,673	\$958,645	\$81,527	\$95,352	\$2,503,170
NEWPORT	\$0	\$135,191	\$48,809	\$38,356	\$16,611	\$171,190	\$28,792	\$0	\$438,949
COFFEE COUNTY	\$0	\$590,887	\$272,015	\$0	\$8,212	\$1,351,735	\$103,121	\$0	\$2,325,971
MANCHESTER	\$0	\$224,868	\$93,889	\$44,180	\$27,674	\$319,072	\$33,445	\$26,113	\$769,241
TULLAHOMA	\$0	\$593,712	\$191,304	\$72,934	\$313,077	\$1,021,810	\$112,465	\$0	\$2,305,302
CROCKETT COUNTY	\$0	\$247,029	\$76,171	\$99,871	\$49,760	\$423,113	\$68,017	\$4,453	\$968,414
ALAMO	\$0	\$23,460	\$6,602	\$25,011	\$80,492	\$82,789	\$0	\$0	\$218,354
BELLS	\$0	\$67,832	\$14,020	\$16,137	\$2,748	\$85,302	\$19,985	\$0	\$206,024
CUMBERLAND COUNTY	\$0	\$1,225,128	\$603,687	\$396,446	\$240,071	\$1,796,855	\$155,331	\$364,319	\$4,781,837
DAVIDSON COUNTY	\$115,159	\$1,669,884	\$661,777	\$1,213,992	\$26,993,598	\$23,494,187	\$517,593	\$324,985	\$54,991,175
DECATUR COUNTY	\$0	\$176,725	\$32,336	\$109,469	\$0	\$405,325	\$51,127	\$444	\$775,426
DEKALB COUNTY	\$0	\$318,518	\$83,633	\$100,330	\$5,860	\$570,356	\$76,502	\$0	\$1,155,199
DICKSON COUNTY	\$0	\$0	\$0	\$412,911	\$1,985,824	\$2,165,336	\$1,950	\$0	\$4,566,021
DYER COUNTY	\$0	\$553,776	\$176,173	\$356,835	\$253,280	\$915,297	\$174,491	\$0	\$2,429,852
DYERSBURG	\$39,467	\$901,168	\$274,992	\$149,888	\$50,909	\$692,256	\$87,583	\$53,625	\$2,249,888
FAYETTE COUNTY	\$0	\$420,447	\$92,039	\$223,469	\$61,320	\$672,378	\$91,043	\$2,436	\$1,563,132
FENTRESS COUNTY	\$0	\$287,459	\$75,176	\$0	\$29,267	\$552,566	\$100,902	\$0	\$1,045,370
FRANKLIN COUNTY	\$0	\$984,188	\$370,814	\$256,189	\$143,372	\$1,439,688	\$192,589	\$2,471	\$3,389,312
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$250,595	\$63,720	\$0	\$67,290	\$305,001	\$79,827	\$0	\$766,433
*MILAN	\$0	\$0	\$0	\$91,326	\$375,696	\$439,647	\$0	\$0	\$906,669
*TRENTON	\$0	\$0	\$0	\$45,274	\$376,123	\$389,823	\$175	\$2,639	\$814,034
*BRADFORD	\$37,111	\$84,262	\$29,634	\$38,006	\$44,224	\$128,731	\$18,421	\$1,677	\$382,066
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$154,831	\$827,220	\$852,718	\$7,178	\$0	\$1,841,947
GILES COUNTY	\$0	\$407,166	\$157,070	\$126,958	\$120,340	\$1,266,282	\$63,213	\$0	\$2,141,030
GRAINGER COUNTY	\$0	\$512,574	\$80,305	\$91,728	\$3,300	\$927,157	\$79,433	\$0	\$1,694,496
GREENE COUNTY	\$0	\$1,002,690	\$445,821	\$0	\$241,751	\$1,296,282	\$195,019	\$4,733	\$3,186,296

TABLE 39 2015-2016

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GREENEVILLE	\$67,818	\$662,497	\$335,202	\$150,771	\$58,000	\$686,092	\$111,960	\$12,713	\$2,085,053
GRUNDY COUNTY	\$0	\$276,540	\$33,925	\$58,377	\$29,922	\$581,393	\$100,059	\$16,018	\$1,096,235
HAMBLEN COUNTY	\$0	\$1,819,810	\$703,449	\$0	\$318,571	\$2,544,567	\$215,023	\$1,310	\$5,602,730
HAMILTON COUNTY	\$203,687	\$399,559	\$273,396	\$1,007,244	\$11,770,168	\$10,233,404	\$303,057	\$531,479	\$24,721,994
HANCOCK COUNTY	\$0	\$169,210	\$35,843	\$0	\$26,072	\$350,501	\$14,333	\$0	\$595,959
HARDEMAN COUNTY	\$43,117	\$0	\$10,400	\$162,640	\$761,609	\$769,576	\$0	\$0	\$1,747,342
HARDIN COUNTY	\$0	\$0	\$0	\$162,273	\$879,068	\$1,042,549	\$20,418	\$6,806	\$2,111,114
HAWKINS COUNTY	\$0	\$1,158,072	\$446,337	\$0	\$663,247	\$1,522,986	\$98,947	\$2,039	\$3,891,629
ROGERSVILLE	\$0	\$22,444	\$5,636	\$17,173	\$112,235	\$121,959	\$8,719	\$0	\$288,166
HAYWOOD COUNTY	\$0	\$1,100	\$84	\$155,876	\$624,104	\$726,403	\$1,438	\$571	\$1,509,576
HENDERSON COUNTY	\$0	\$535,837	\$98,944	\$277,759	\$183,223	\$838,799	\$138,030	\$482	\$2,073,074
LEXINGTON	\$0	\$0	\$0	\$32,500	\$343,572	\$379,423	\$0	\$9,193	\$764,688
HENRY COUNTY	\$0	\$0	\$0	\$154,500	\$614,036	\$749,874	\$0	\$0	\$1,518,410
*PARIS	\$0	\$16,826	\$7,927	\$40,747	\$294,828	\$353,729	\$22,737	\$17,844	\$754,638
HICKMAN COUNTY	\$0	\$0	\$0	\$5,787	\$665,693	\$984,461	\$24,023	\$0	\$1,679,964
HOUSTON COUNTY	\$0	\$232,139	\$29,517	\$4,340	\$30,917	\$435,551	\$19,242	\$0	\$751,706
HUMPHREYS COUNTY	\$40,514	\$487,727	\$138,769	\$0	\$26,672	\$754,415	\$47,905	\$891	\$1,496,893
JACKSON COUNTY	\$0	\$269,751	\$57,014	\$0	\$24,161	\$457,459	\$54,016	\$0	\$862,400
JEFFERSON COUNTY	\$76,794	\$901,167	\$522,859	\$420,539	\$504,597	\$1,723,569	\$177,900	\$3,050	\$4,330,475
JOHNSON COUNTY	\$0	\$416,344	\$183,266	\$0	\$234,185	\$604,933	\$153,116	\$17,141	\$1,608,985
KNOX COUNTY	\$0	\$8,447,170	\$2,090,233	\$421,829	\$1,518,185	\$12,586,598	\$1,069,201	\$0	\$26,133,216
LAKE COUNTY	\$17,657	\$142,509	\$23,384	\$43,569	\$4,135	\$319,247	\$29,256	\$0	\$579,757
LAUDERDALE COUNTY	\$64,375	\$167,290	\$50,908	\$125,278	\$832,396	\$966,538	\$0	\$0	\$2,206,785
LAWRENCE COUNTY	\$0	\$979,751	\$384,982	\$147,469	\$331,902	\$1,501,193	\$136,983	\$6,309	\$3,488,589
LEWIS COUNTY	\$41,633	\$232,889	\$36,221	\$56,536	\$6,876	\$403,766	\$51,838	\$0	\$829,759
LINCOLN COUNTY	\$0	\$464,310	\$119,048	\$0	\$13,755	\$1,176,031	\$79,722	\$32,244	\$1,885,110
FAYETTEVILLE	\$0	\$163,454	\$49,575	\$48,045	\$18,086	\$329,268	\$40,058	\$1,812	\$650,298
LOUDON COUNTY	\$0	\$31,811	\$15,573	\$331,639	\$1,244,712	\$1,255,290	\$0	\$0	\$2,879,025
LENOIR CITY	\$82,659	\$291,965	\$131,911	\$89,814	\$77,519	\$822,216	\$59,912	\$0	\$1,555,996
MCMINN COUNTY	\$16,780	\$738,786	\$295,530	\$162,942	\$0	\$1,396,609	\$189,207	\$99,761	\$2,899,615
ATHENS	\$0	\$182,730	\$67,416	\$31,564	\$0	\$438,236	\$0	\$0	\$719,946
ETOWAH	\$0	\$49,188	\$14,936	\$15,739	\$0	\$86,352	\$10,396	\$2,724	\$179,335
MCNAIRY COUNTY	\$0	\$505,000	\$161,503	\$298,044	\$0	\$952,343	\$84,031	\$0	\$2,000,921
MACON COUNTY	\$0	\$608,955	\$139,492	\$211,018	\$695,183	\$787,196	\$129,475	\$0	\$2,571,319
MADISON COUNTY	\$0	\$0	\$0	\$778,044	\$2,547,303	\$2,917,705	\$0	\$0	\$6,243,052
MARION COUNTY	\$0	\$569,932	\$256,469	\$255,260	\$64,520	\$1,261,893	\$178,683	\$1,600	\$2,588,358
*RICHARD CITY	\$33,200	\$21,862	\$4,098	\$15,187	\$7,628	\$83,508	\$11,100	\$5,764	\$182,348
MARSHALL COUNTY	\$0	\$989,720	\$378,128	\$186,706	\$254,799	\$1,340,613	\$157,803	\$0	\$3,307,769
MAURY COUNTY	\$149,392	\$303,657	\$158,651	\$361,016	\$2,448,538	\$2,615,741	\$148,950	\$18,545	\$6,204,490
MEIGS COUNTY	\$35,000	\$268,038	\$72,368	\$33,500	\$8,372	\$399,751	\$80,229	\$462	\$897,718
MONROE COUNTY	\$0	\$779,216	\$356,587	\$367,795	\$127,332	\$1,536,528	\$158,781	\$540	\$3,326,779
SWEETWATER	\$0	\$219,114	\$83,812	\$49,806	\$24,211	\$368,797	\$28,790	\$0	\$774,530
MONTGOMERY COUNTY	\$282,608	\$4,656,193	\$2,312,351	\$438,099	\$348,245	\$6,596,524	\$1,123,026	\$6,387	\$15,763,434
MOORE COUNTY	\$0	\$161,485	\$61,116	\$49,213	\$0	\$310,976	\$48,344	\$0	\$631,134
MORGAN COUNTY	\$0	\$648,490	\$183,507	\$0	\$35,859	\$921,900	\$71,770	\$119	\$1,861,645
OBION COUNTY	\$0	\$733,658	\$187,311	\$150,842	\$10,507	\$1,035,135	\$113,450	\$87	\$2,230,990
UNION CITY	\$0	\$58,502	\$28,363	\$34,562	\$252,576	\$446,422	\$15,833	\$0	\$836,259
OVERTON COUNTY	\$0	\$598,929	\$146,458	\$121,958	\$162,611	\$747,981	\$109,619	\$280	\$1,887,836
PERRY COUNTY	\$0	\$175,404	\$30,541	\$41,750	\$20,293	\$280,949	\$31,910	\$0	\$580,848
PICKETT COUNTY	\$0	\$74,572	\$8,406	\$52,068	\$8,279	\$200,799	\$25,112	\$0	\$369,236
POLK COUNTY	\$22,710	\$291,047	\$134,788	\$128,362	\$58,590	\$642,184	\$128,552	\$0	\$1,406,234
PUTNAM COUNTY	\$0	\$0	\$0	\$234,366	\$2,316,336	\$3,334,480	\$70,796	\$4,844	\$5,960,822
RHEA COUNTY	\$0	\$810,768	\$354,020	\$0	\$56,158	\$1,285,408	\$329,317	\$0	\$2,835,671

TABLE 39 2015-2016

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
DAYTON	\$0	\$103,370	\$34,257	\$22,725	\$1,100	\$154,846	\$12,977	\$0	\$329,275
ROANE COUNTY	\$0	\$46,444	\$20,459	\$147,339	\$1,276,603	\$2,251,562	\$94,821	\$98,883	\$3,936,111
ROBERTSON COUNTY	\$0	\$82,021	\$20,311	\$384,290	\$2,193,638	\$3,171,776	\$167,233	\$0	\$6,019,269
RUTHERFORD COUNTY	\$0	\$6,362,488	\$2,828,607	\$343,500	\$504,431	\$11,019,174	\$856,452	\$41,506	\$21,956,158
MURFREESBORO	\$25,659	\$1,244,572	\$273,722	\$143,641	\$780,087	\$2,443,934	\$564,551	\$10,269	\$5,486,435
SCOTT COUNTY	\$26,320	\$314,478	\$70,074	\$163,397	\$28,228	\$744,284	\$119,784	\$21,893	\$1,488,458
*ONEIDA	\$0	\$91,950	\$25,657	\$52,961	\$330,000	\$297,709	\$41,840	\$20,270	\$860,387
SEQUATCHIE COUNTY	\$0	\$265,688	\$97,260	\$33,656	\$95,024	\$515,742	\$42,109	\$108	\$1,049,587
SEVIER COUNTY	\$0	\$2,596,933	\$995,550	\$424,640	\$664,401	\$3,200,538	\$332,716	\$0	\$8,214,777
SHELBY COUNTY	\$2,770,355	\$10,942,309	\$3,454,042	\$1,104,697	\$6,230,412	\$24,896,471	\$1,246,306	\$567,750	\$51,212,342
ARLINGTON	\$227,760	\$12,094	\$79,395	\$118,064	\$595,816	\$677,326	\$18,208	\$3,468	\$1,732,132
BARTLETT	\$0	\$592,945	\$153,345	\$236,219	\$1,358,522	\$1,277,595	\$41,080	\$0	\$3,659,706
COLLIERVILLE	\$0	\$430,934	\$113,687	\$156,575	\$1,033,048	\$1,039,974	\$13,042	\$5,897	\$2,793,157
GERMANTOWN	\$106,284	\$0	\$82,792	\$157,842	\$682,859	\$780,826	\$0	\$15,335	\$1,825,938
LAKELAND	\$0	\$46,652	\$7,802	\$29,947	\$117,909	\$104,811	\$212	\$1,089	\$308,422
MILLINGTON	\$67,500	\$203,579	\$68,663	\$78,456	\$493,748	\$600,812	\$1,376	\$30,559	\$1,544,693
SMITH COUNTY	\$0	\$346,990	\$48,777	\$59,406	\$228,409	\$814,685	\$91,927	\$259	\$1,590,453
STEWART COUNTY	\$0	\$46,258	\$5,400	\$126,151	\$411,268	\$701,583	\$0	\$1,415	\$1,292,075
SULLIVAN COUNTY	\$0	\$1,970,133	\$1,037,915	\$0	\$120,262	\$2,798,561	\$218,177	\$0	\$6,145,048
BRISTOL	\$48,779	\$61,078	\$43,194	\$0	\$701,100	\$993,509	\$35,038	\$0	\$1,882,698
KINGSPORT	\$0	\$1,560,176	\$757,455	\$103,758	\$42,270	\$1,460,711	\$180,366	\$641	\$4,105,377
SUMNER COUNTY	\$50,092	\$3,642,903	\$1,603,613	\$408,886	\$725,297	\$6,550,112	\$601,143	\$5,693	\$13,587,740
TIPTON COUNTY	\$0	\$0	\$0	\$225,888	\$1,596,029	\$1,961,765	\$0	\$0	\$3,783,682
TROUSDALE COUNTY	\$0	\$136,057	\$25,327	\$93,467	\$35,310	\$425,384	\$34,774	\$0	\$750,319
UNICOI COUNTY	\$35,183	\$504,970	\$233,432	\$127,288	\$64,517	\$677,017	\$44,948	\$118	\$1,687,473
UNION COUNTY	\$0	\$555,147	\$94,424	\$141,795	\$64,189	\$801,742	\$57,832	\$0	\$1,715,129
VAN BUREN COUNTY	\$0	\$162,565	\$45,103	\$85,944	\$23,617	\$221,583	\$18,959	\$750	\$558,521
WARREN COUNTY	\$0	\$1,139,474	\$286,881	\$137,791	\$48,040	\$1,636,409	\$204,872	\$23,813	\$3,477,280
WASHINGTON COUNTY	\$0	\$826,023	\$292,126	\$20,240	\$943,899	\$2,373,820	\$181,022	\$37,789	\$4,674,919
JOHNSON CITY	\$0	\$1,524,910	\$571,189	\$0	\$113,707	\$2,331,677	\$148,473	\$0	\$4,689,957
WAYNE COUNTY	\$0	\$306,558	\$75,158	\$145,863	\$95,446	\$718,380	\$54,478	\$0	\$1,395,883
WEAKLEY COUNTY	\$0	\$52,981	\$17,085	\$125,171	\$901,054	\$1,015,106	\$29,388	\$0	\$2,140,785
WHITE COUNTY	\$0	\$573,360	\$130,193	\$140,768	\$135,526	\$793,641	\$82,556	\$0	\$1,856,043
WILLIAMSON COUNTY	\$111,286	\$282,216	\$127,233	\$325,672	\$5,340,418	\$7,688,333	\$58,754	\$0	\$13,933,913
*FRANKLIN	\$0	\$1,164,142	\$444,680	\$91,000	\$143,058	\$905,665	\$104,970	\$884	\$2,854,399
WILSON COUNTY	\$0	\$0	\$0	\$546,627	\$3,559,924	\$4,696,804	\$21,517	\$0	\$8,824,872
*LEBANON	\$0	\$59,007	\$14,640	\$119,061	\$632,180	\$763,684	\$1,526	\$9,768	\$1,599,867
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$5,289,165	\$92,879,138	\$34,047,478	\$21,434,088	\$102,733,198	\$235,672,041	\$16,349,083	\$2,790,537	\$511,194,727

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 40 2015-2016

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$72,973	\$481,028	\$153,495	\$399,022	\$0	\$255,269	\$0	\$1,361,787	\$5,741,780
CLINTON	\$0	\$548	\$7,161	\$36,712	\$0	\$264,824	\$576	\$309,821	\$775,040
OAK RIDGE	\$90,007	\$645,990	\$246,083	\$150,369	\$0	\$362,231	\$1,619	\$1,496,298	\$5,739,811
BEDFORD COUNTY	\$0	\$583,662	\$144,156	\$453,095	\$0	\$327,185	\$29,415	\$1,537,513	\$6,306,353
BENTON COUNTY	\$40,230	\$252,432	\$129,165	\$34,348	\$20,000	\$73,798	\$0	\$549,973	\$1,805,174
BLED SOE COUNTY	\$27,798	\$56,078	\$22,304	\$141,888	\$0	\$53,942	\$481	\$302,491	\$1,267,564
BLOUNT COUNTY	\$68,792	\$584,560	\$246,051	\$434,211	\$67,627	\$412,359	\$27,799	\$1,841,398	\$9,009,207
ALCOA	\$0	\$258,384	\$150,217	\$400,309	\$0	\$21,117	\$11,648	\$841,675	\$2,345,898
MARYVILLE	\$50,310	\$307,074	\$114,886	\$390,387	\$4,486	\$123,251	\$12,783	\$1,003,178	\$3,556,985
BRADLEY COUNTY	\$46,827	\$482,318	\$176,792	\$51,802	\$0	\$302,786	\$4,027	\$1,064,552	\$5,620,153
CLEVELAND	\$67,197	\$381,906	\$193,600	\$231,234	\$17,438	\$190,627	\$4,240	\$1,086,241	\$3,717,630
CAMPBELL COUNTY	\$9,633	\$337,521	\$135,129	\$57,288	\$0	\$90,008	\$9,018	\$638,597	\$3,711,229
CANNON COUNTY	\$0	\$43,657	\$16,388	\$125,039	\$0	\$36,245	\$92	\$221,421	\$1,155,280
CARROLL COUNTY	\$0	\$55,909	\$14,337	\$23,211	\$0	\$8,526	\$250	\$102,233	\$234,144
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$49,825	\$0	\$14,921	\$0	\$64,746	\$381,438
*HUNTINGDON	\$0	\$52,752	\$8,073	\$32,168	\$0	\$3,721	\$11,113	\$107,827	\$774,745
*MCKENZIE	\$0	\$94,783	\$22,575	\$130,625	\$0	\$64,139	\$0	\$312,122	\$896,803
*S. CARROLL	\$0	\$17,613	\$1,347	\$144,087	\$0	\$6,533	\$237	\$169,817	\$386,933
*W. CARROLL	\$38,143	\$24,278	\$14,974	\$36,247	\$0	\$26,623	\$1,133	\$141,398	\$646,901
CARTER COUNTY	\$47,380	\$230,403	\$111,561	\$255,559	\$0	\$15,750	\$9,039	\$669,692	\$3,241,677
ELIZABETHTON	\$20,085	\$212,211	\$80,842	\$510,860	\$0	\$0	\$0	\$823,998	\$2,147,608
CHEATHAM COUNTY	\$31,845	\$35,442	\$16,600	\$1,053,023	\$44,556	\$112,734	\$96,113	\$1,390,313	\$4,505,774
CHESTER COUNTY	\$0	\$174,375	\$22,434	\$126,510	\$0	\$96,523	\$768	\$420,610	\$1,701,496
CLAIBORNE COUNTY	\$0	\$435,164	\$57,318	\$263,188	\$0	\$1,711	\$1,481	\$758,861	\$2,681,370
CLAY COUNTY	\$0	\$103,118	\$29,876	\$14,030	\$0	\$33,886	\$180	\$181,090	\$902,647
COCKE COUNTY	\$47,025	\$202,972	\$89,412	\$59,398	\$0	\$155,330	\$918	\$555,054	\$3,058,224
NEWPORT	\$0	\$0	\$0	\$53,694	\$0	\$0	\$0	\$53,694	\$492,643
COFFEE COUNTY	\$46,284	\$261,798	\$104,109	\$22,242	\$0	\$207,406	\$2,151	\$643,990	\$2,969,961
MANCHESTER	\$0	\$143,666	\$51,883	\$179,529	\$0	\$10,942	\$4,604	\$390,624	\$1,159,865
TULLAHOMA	\$0	\$437,956	\$108,820	\$416,016	\$0	\$0	\$0	\$962,792	\$3,268,094
CROCKETT COUNTY	\$0	\$150,134	\$52,822	\$203,352	\$0	\$58,968	\$11,857	\$477,133	\$1,445,547
ALAMO	\$0	\$0	\$0	\$24,550	\$0	\$5,553	\$12,622	\$42,725	\$261,079
BELLS	\$0	\$0	\$0	\$19,359	\$0	\$5,777	\$160	\$25,296	\$231,320
CUMBERLAND COUNTY	\$36,503	\$356,370	\$141,799	\$299,413	\$27,792	\$194,023	\$7,799	\$1,063,699	\$5,845,536
DAVIDSON COUNTY	\$391,254	\$8,205,426	\$3,719,141	\$6,618,619	\$85	\$2,742,886	\$1,228,017	\$22,905,428	\$77,896,603
DECATUR COUNTY	\$0	\$71,415	\$12,223	\$81,882	\$0	\$3,797	\$2,887	\$172,204	\$947,630
DEKALB COUNTY	\$34,597	\$90,605	\$34,471	\$14,346	\$0	\$104,894	\$1,137	\$280,050	\$1,435,249
DICKSON COUNTY	\$60,095	\$524,541	\$202,109	\$468,614	\$0	\$82,204	\$3,383	\$1,340,946	\$5,906,967
DYER COUNTY	\$58,885	\$351,660	\$100,463	\$461,276	\$19,296	\$211,999	\$0	\$1,203,579	\$3,633,431
DYERSBURG	\$0	\$0	\$0	\$398,044	\$13,417	\$121,192	\$22,650	\$555,303	\$2,805,191
FAYETTE COUNTY	\$52,600	\$286,558	\$97,316	\$107,546	\$0	\$105,853	\$1,838	\$651,711	\$2,214,843
FENTRESS COUNTY	\$37,584	\$46,445	\$11,864	\$37,328	\$207,076	\$0	\$4,410	\$344,707	\$1,390,077
FRANKLIN COUNTY	\$63,734	\$465,319	\$188,280	\$470,684	\$0	\$22,071	\$0	\$1,210,089	\$4,599,401
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$65,254	\$19,414	\$59,060	\$0	\$6,720	\$48,620	\$199,067	\$965,500
*MILAN	\$49,551	\$124,078	\$29,755	\$155,145	\$5,842	\$32,800	\$200	\$397,371	\$1,304,040
*TRENTON	\$0	\$76,146	\$17,110	\$78,015	\$1,239	\$32,653	\$20,026	\$225,189	\$1,039,223
*BRADFORD	\$0	\$21,252	\$1,626	\$49,691	\$0	\$10,884	\$1,123	\$84,576	\$466,642
*GIBSON CO. SPEC.	\$0	\$201,969	\$49,804	\$138,675	\$0	\$94,999	\$5,409	\$490,856	\$2,332,803
GILES COUNTY	\$53,304	\$246,557	\$95,964	\$141,759	\$47,818	\$154,153	\$1,189	\$740,744	\$2,881,774
GRAINER COUNTY	\$63,594	\$231,562	\$63,013	\$154,324	\$0	\$10,778	\$70,325	\$593,596	\$2,288,092
GREENE COUNTY	\$46,178	\$275,468	\$132,318	\$298,367	\$14,877	\$30,593	\$12,706	\$810,508	\$3,996,804

TABLE 40 2015-2016

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GREENEVILLE	\$0	\$156,786	\$68,757	\$409,866	\$883	\$13,791	\$971	\$651,053	\$2,736,106
GRUNDY COUNTY	\$0	\$122,099	\$122,099	\$49,123	\$0	\$112,247	\$4,082	\$309,159	\$1,405,394
HAMBLEN COUNTY	\$55,650	\$626,117	\$245,948	\$423,508	\$90,538	\$29,534	\$992	\$1,472,287	\$7,075,017
HAMILTON COUNTY	\$318,669	\$3,773,338	\$1,765,067	\$1,614,161	\$0	\$381,155	\$9,866	\$7,862,256	\$32,584,250
HANCOCK COUNTY	\$14,397	\$0	\$5,415	\$44,995	\$0	\$0	\$0	\$64,807	\$660,765
HARDEMAN COUNTY	\$88,945	\$191,526	\$85,518	\$462,060	\$0	\$48,485	\$3,058	\$879,592	\$2,626,934
HARDIN COUNTY	\$41,088	\$191,141	\$87,372	\$117,373	\$68,997	\$75,454	\$489	\$581,913	\$2,693,027
HAWKINS COUNTY	\$52,072	\$583,285	\$207,489	\$220,467	\$0	\$144,317	\$0	\$1,207,631	\$5,099,259
ROGERSVILLE	\$0	\$42,000	\$18,909	\$86,405	\$0	\$7,442	\$1,141	\$155,897	\$444,063
HAYWOOD COUNTY	\$44,285	\$182,531	\$74,869	\$228,111	\$0	\$206,093	\$2,971	\$738,860	\$2,248,436
HENDERSON COUNTY	\$42,512	\$123,157	\$33,366	\$231,573	\$0	\$29,968	\$17,591	\$478,167	\$2,551,241
LEXINGTON	\$0	\$8,256	\$654	\$204,579	\$0	\$46,966	\$165	\$260,620	\$1,025,308
HENRY COUNTY	\$63,968	\$210,321	\$77,729	\$89,833	\$0	\$212,180	\$0	\$654,031	\$2,172,441
*PARIS	\$68,232	\$76,817	\$34,466	\$29,881	\$13,776	\$8,595	\$0	\$231,767	\$986,405
HICKMAN COUNTY	\$57,488	\$133,355	\$20,457	\$554,775	\$0	\$21,111	\$852	\$788,038	\$2,468,002
HOUSTON COUNTY	\$0	\$98,747	\$9,430	\$102,761	\$0	\$7,931	\$0	\$218,869	\$970,575
HUMPHREYS COUNTY	\$0	\$256,264	\$62,740	\$121,763	\$0	\$149,679	\$1,917	\$592,363	\$2,089,256
JACKSON COUNTY	\$0	\$63,359	\$9,005	\$71,903	\$0	\$58,595	\$90	\$202,951	\$1,065,351
JEFFERSON COUNTY	\$58,635	\$402,796	\$189,732	\$489,956	\$0	\$199,601	\$15,001	\$1,355,721	\$5,686,196
JOHNSON COUNTY	\$0	\$110,095	\$44,738	\$48,683	\$0	\$414,643	\$1,107	\$619,266	\$2,228,251
KNOX COUNTY	\$175,966	\$9,117,153	\$2,207,090	\$997,828	\$507,301	\$1,326,540	\$19,439	\$14,351,317	\$40,484,533
LAKE COUNTY	\$33,985	\$33,985	\$9,129	\$51,847	\$0	\$7,301	\$0	\$136,247	\$716,004
LAUDERDALE COUNTY	\$0	\$278,446	\$90,979	\$496,655	\$0	\$104,116	\$1,046	\$971,242	\$3,178,027
LAWRENCE COUNTY	\$55,590	\$339,326	\$127,341	\$141,221	\$0	\$455,842	\$1,991	\$1,121,311	\$4,609,900
LEWIS COUNTY	\$0	\$110,837	\$19,801	\$17,614	\$0	\$30,192	\$0	\$178,444	\$1,008,203
LINCOLN COUNTY	\$71,370	\$417,970	\$107,542	\$217,473	\$0	\$85,360	\$18,073	\$917,788	\$2,802,898
FAYETTEVILLE	\$0	\$133,579	\$28,260	\$13,079	\$403	\$19,120	\$6,840	\$201,281	\$851,578
LOUDON COUNTY	\$0	\$0	\$0	\$454,149	\$0	\$0	\$0	\$454,149	\$3,333,174
LENOIR CITY	\$0	\$115,149	\$23,126	\$281,082	\$0	\$148,343	\$0	\$567,700	\$2,123,696
MCMINN COUNTY	\$51,079	\$278,954	\$106,088	\$63,414	\$0	\$166,344	\$62,041	\$727,920	\$3,627,535
ATHENS	\$56,368	\$96,460	\$52,620	\$96,007	\$10,574	\$63,417	\$0	\$375,445	\$1,095,391
ETOWAH	\$0	\$0	\$0	\$4,818	\$0	\$0	\$0	\$4,818	\$184,153
MCNAIRY COUNTY	\$0	\$178,973	\$52,465	\$120,960	\$0	\$142,653	\$0	\$495,051	\$2,495,971
MACON COUNTY	\$42,624	\$252,751	\$77,965	\$48,908	\$0	\$198,462	\$1,494	\$622,204	\$3,193,523
MADISON COUNTY	\$60,377	\$1,240,525	\$367,324	\$181,369	\$0	\$902,683	\$1,416	\$2,753,694	\$8,996,746
MARION COUNTY	\$0	\$171,045	\$50,446	\$95,174	\$0	\$149,560	\$1,616	\$467,840	\$3,056,197
*RICHARD CITY	\$0	\$0	\$0	\$42,652	\$240	\$658	\$0	\$43,551	\$225,898
MARSHALL COUNTY	\$0	\$441,072	\$170,354	\$644,339	\$0	\$6,139	\$5,084	\$1,266,988	\$4,574,757
MAURY COUNTY	\$0	\$775,210	\$258,325	\$235,662	\$0	\$324,760	\$5,578	\$1,599,535	\$7,804,025
MEIGS COUNTY	\$0	\$59,754	\$9,734	\$119,877	\$0	\$0	\$2,340	\$191,706	\$1,089,424
MONROE COUNTY	\$38,250	\$326,193	\$127,458	\$273,074	\$0	\$336,069	\$2,475	\$1,103,518	\$4,430,297
SWEETWATER	\$39,923	\$27,465	\$28,894	\$87,563	\$0	\$2,630	\$2,097	\$188,572	\$963,102
MONTGOMERY COUNTY	\$74,579	\$2,313,080	\$1,021,713	\$1,823,705	\$0	\$1,456,870	\$58,819	\$6,748,767	\$22,512,201
MOORE COUNTY	\$0	\$70,801	\$11,945	\$38,200	\$0	\$46,573	\$2,429	\$169,948	\$801,082
MORGAN COUNTY	\$47,361	\$100,123	\$40,320	\$168,803	\$0	\$17,340	\$55,973	\$429,920	\$2,291,565
OBION COUNTY	\$59,100	\$370,571	\$99,928	\$341,862	\$0	\$31,743	\$200	\$903,404	\$3,134,394
UNION CITY	\$52,273	\$218,950	\$66,314	\$125,196	\$0	\$15,411	\$31,676	\$509,819	\$1,346,078
OVERTON COUNTY	\$40,978	\$187,882	\$42,133	\$82,595	\$99,841	\$59,935	\$393	\$513,757	\$2,401,593
PERRY COUNTY	\$25,010	\$135,081	\$36,482	\$7,495	\$88,678	\$23	\$670	\$293,438	\$874,286
PICKETT COUNTY	\$0	\$40,516	\$3,346	\$74,308	\$0	\$12,194	\$0	\$130,364	\$499,600
POLK COUNTY	\$0	\$110,768	\$49,122	\$231	\$0	\$6,224	\$0	\$166,344	\$1,572,578
PUTNAM COUNTY	\$107,117	\$706,021	\$324,716	\$459,842	\$0	\$542,740	\$1,353	\$2,141,789	\$8,102,611
RHEA COUNTY	\$0	\$167,227	\$28,596	\$376,449	\$0	\$130,932	\$106,455	\$809,659	\$3,645,330

TABLE 40 2015-2016

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DAYTON	\$0	\$38,423	\$4,379	\$31,845	\$0	\$14,034	\$0	\$88,682	\$417,956
ROANE COUNTY	\$74,712	\$468,379	\$201,917	\$174,092	\$0	\$109,652	\$20,112	\$1,048,864	\$4,984,975
ROBERTSON COUNTY	\$67,284	\$555,870	\$184,477	\$1,339,631	\$0	\$440,697	\$843	\$2,588,802	\$8,608,071
RUTHERFORD COUNTY	\$440,262	\$2,365,065	\$1,175,609	\$1,814,732	\$0	\$926,920	\$85,147	\$6,807,735	\$28,763,892
MURFREESBORO	\$71,455	\$669,839	\$233,244	\$660,537	\$0	\$112,558	\$25,008	\$1,772,640	\$7,259,075
SCOTT COUNTY	\$0	\$131,247	\$30,209	\$330	\$0	\$100,900	\$4,801	\$267,487	\$1,755,945
*ONEIDA	\$0	\$0	\$0	\$71,482	\$4,603	\$32,843	\$3,087	\$112,014	\$972,401
SEQUATCHIE COUNTY	\$36,976	\$114,825	\$59,900	\$4,412	\$0	\$17,148	\$1,908	\$235,169	\$1,284,756
SEVIER COUNTY	\$117,123	\$1,704,735	\$564,378	\$218,032	\$47,597	\$558,618	\$2,517	\$3,213,001	\$11,427,778
SHELBY COUNTY	\$0	\$9,484,533	\$2,543,722	\$22,778,968	\$74,143	\$4,423,951	\$995,866	\$40,301,183	\$91,513,525
ARLINGTON	\$154,751	\$164,774	\$78,146	\$160,905	\$0	\$52,033	\$1,148	\$611,757	\$2,343,889
BARTLETT	\$111,823	\$373,117	\$130,440	\$832,939	\$416	\$79,794	\$12,400	\$1,540,929	\$5,200,635
COLLIERVILLE	\$167,130	\$47,347	\$44,754	\$941,046	\$0	\$2,346	\$3,939	\$1,206,562	\$3,999,720
GERMANTOWN	\$0	\$417,307	\$79,493	\$646,441	\$0	\$690	\$3,962	\$1,147,893	\$2,973,831
LAKELAND	\$0	\$0	\$0	\$30,111	\$882	\$720	\$0	\$31,713	\$340,135
MILLINGTON	\$0	\$47,416	\$12,835	\$265,075	\$2,129	\$6,126	\$323	\$333,903	\$1,878,596
SMITH COUNTY	\$62,002	\$192,436	\$78,691	\$84,276	\$0	\$64,576	\$373	\$482,354	\$2,072,807
STEWART COUNTY	\$46,800	\$235,252	\$72,557	\$80,210	\$0	\$106,373	\$2,903	\$544,095	\$1,836,170
SULLIVAN COUNTY	\$76,986	\$1,795,567	\$946,029	\$96,436	\$49,549	\$383,981	\$5,714	\$3,354,261	\$9,499,309
BRISTOL	\$48,778	\$595,732	\$269,164	\$184,438	\$86,639	\$125,172	\$10,863	\$1,320,786	\$3,203,484
KINGSPORT	\$69,743	\$655,048	\$371,173	\$555,666	\$0	\$464,256	\$4,224	\$2,120,110	\$6,225,487
SUMNER COUNTY	\$55,708	\$2,563,342	\$1,341,354	\$371,062	\$165,822	\$1,215,367	\$58,732	\$5,771,388	\$19,359,128
TIPTON COUNTY	\$139,704	\$847,303	\$318,404	\$42,375	\$0	\$217,330	\$1,393	\$1,566,509	\$5,350,191
TROUSDALE COUNTY	\$54,599	\$2,492	\$13,100	\$96,267	\$0	\$12,116	\$32	\$178,606	\$928,925
UNICOI COUNTY	\$42,637	\$160,624	\$81,165	\$191,831	\$3,076	\$46,828	\$1,258	\$527,419	\$2,214,892
UNION COUNTY	\$0	\$121,122	\$30,652	\$272,936	\$0	\$2,462	\$414	\$427,586	\$2,142,715
VAN BUREN COUNTY	\$34,800	\$1,780	\$9,500	\$53,228	\$0	\$398	\$0	\$99,706	\$658,227
WARREN COUNTY	\$162,136	\$372,383	\$135,541	\$413,323	\$0	\$409,992	\$9,990	\$1,503,365	\$4,980,645
WASHINGTON COUNTY	\$65,645	\$966,917	\$312,841	\$95,855	\$0	\$450,430	\$25,093	\$1,916,782	\$6,591,701
JOHNSON CITY	\$73,662	\$853,832	\$403,104	\$160,693	\$0	\$274,959	\$0	\$1,766,250	\$6,456,207
WAYNE COUNTY	\$0	\$123,508	\$29,789	\$130,224	\$0	\$1,614	\$5,227	\$290,362	\$1,686,245
WEAKLEY COUNTY	\$49,742	\$241,664	\$83,874	\$167,048	\$77,508	\$14,998	\$200	\$635,034	\$2,775,819
WHITE COUNTY	\$0	\$159,750	\$36,814	\$26,623	\$0	\$204,831	\$975	\$428,994	\$2,285,037
WILLIAMSON COUNTY	\$89,997	\$2,542,032	\$1,073,640	\$1,882,881	\$0	\$1,544,584	\$51,515	\$7,184,650	\$21,118,563
*FRANKLIN	\$71,983	\$165,353	\$76,968	\$139,977	\$43,890	\$52,239	\$6,285	\$556,695	\$3,411,094
WILSON COUNTY	\$64,067	\$733,698	\$327,455	\$159,890	\$0	\$811,271	\$0	\$2,096,381	\$10,921,254
*LEBANON	\$66,834	\$230,189	\$76,198	\$920,366	\$65,798	\$23,234	\$144,421	\$1,527,039	\$3,126,905
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$6,107,639	\$75,005,728	\$27,566,806	\$66,437,374	\$1,994,830	\$29,569,184	\$3,626,507	\$210,308,067	\$721,502,794

* SPECIAL SCHOOL DISTRICT

TABLE 41 2015-2016

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$100,523	\$1,000	\$43,873	\$3,090,503	\$18,591	\$21,057	\$29,913	\$3,321	\$3,308,781
CLINTON	\$0	\$1,000	\$77	\$1,585	\$1,352	\$1,885	\$0	\$58	\$5,957
OAK RIDGE	\$0	\$0	\$0	\$912,380	\$78,656	\$76,348	\$89,805	\$29,286	\$1,186,475
BEDFORD COUNTY	\$50,278	\$1,386,256	\$450,001	\$2,379	\$16,345	\$230,378	\$685,854	\$103,757	\$2,925,249
BENTON COUNTY	\$0	\$37,247	\$21,014	\$766,190	\$74,861	\$12,626	\$98,399	\$30,205	\$1,040,542
BLEDSE COUNTY	\$0	\$422,547	\$85,637	\$3,477	\$56,535	\$56,973	\$276,841	\$97	\$902,107
BLOUNT COUNTY	\$58,600	\$42,296	\$25,555	\$3,078,316	\$717,618	\$0	\$0	\$45,000	\$3,967,385
ALCOA	\$0	\$9,748	\$2,326	\$188,320	\$127	\$109	\$5,670	\$31,558	\$237,858
MARYVILLE	\$59,507	\$160,108	\$88,974	\$630,723	\$39,789	\$12,622	\$3,633	\$1,631	\$996,986
BRADLEY COUNTY	\$41,227	\$184,323	\$39,210	\$1,958,109	\$87,326	\$58,361	\$93,657	\$126,652	\$2,588,865
CLEVELAND	\$39,748	\$636,183	\$104,544	\$687	\$58,251	\$106,936	\$100,639	\$72,053	\$1,119,042
CAMPBELL COUNTY	\$0	\$169,643	\$38,172	\$1,236,442	\$24,737	\$23,184	\$103,945	\$93,255	\$1,689,377
CANNON COUNTY	\$7,713	\$191,106	\$28,062	\$224,974	\$4,448	\$45,830	\$172,603	\$24,371	\$699,108
CARROLL COUNTY	\$39,573	\$686,285	\$138,769	\$4,074	\$51,549	\$142,917	\$400,942	\$6,758	\$1,470,867
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$6,375	\$0	\$0	\$0	\$26,910	\$33,285
*HUNTINGDON	\$0	\$0	\$0	\$20,379	\$0	\$0	\$0	\$0	\$20,379
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$6,185	\$0	\$0	\$0	\$0	\$6,185
CARTER COUNTY	\$40,467	\$799,952	\$495,336	\$11,626	\$12,888	\$158,111	\$428,152	\$9,081	\$1,955,612
ELIZABETHTON	\$2,800	\$145,941	\$78,081	\$0	\$26,076	\$39,723	\$22,110	\$50,664	\$365,394
CHEATHAM COUNTY	\$31,845	\$1,498,644	\$333,453	\$11,697	\$133,075	\$143,520	\$788,853	\$90,480	\$3,031,567
CHESTER COUNTY	\$8,400	\$440,018	\$66,391	\$6,788	\$79,031	\$94,007	\$167,572	\$28,446	\$890,653
CLAIBORNE COUNTY	\$34,054	\$628,768	\$813,793	\$117,210	\$38,285	\$82,002	\$89,617	\$4,785	\$1,808,514
CLAY COUNTY	\$0	\$190,603	\$35,439	\$5,286	\$11,739	\$49,434	\$34,425	\$25,859	\$352,785
COCKE COUNTY	\$47,025	\$865,806	\$476,678	\$1,768	\$55,993	\$181,727	\$893,398	\$47,932	\$2,570,327
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$62,132	\$939,238	\$621,611	\$1,883	\$18,292	\$151,551	\$209,172	\$14,998	\$2,018,879
MANCHESTER	\$0	\$12,532	\$1,269	\$0	\$6,784	\$2,690	\$1,100	\$14,207	\$38,582
TULLAHOMA	\$0	\$48,669	\$6,212	\$0	\$19,014	\$22,815	\$0	\$10,174	\$106,884
CROCKETT COUNTY	\$89,250	\$259,882	\$61,761	\$657	\$17,889	\$74,393	\$242,135	\$45,024	\$790,991
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$35,823	\$1,117,846	\$646,261	\$508	\$43,124	\$223,031	\$432,618	\$5,235	\$2,504,446
DAVIDSON COUNTY	\$159,724	\$22,684,707	\$10,777,239	\$3,786,207	\$1,397,958	\$2,645,254	\$5,943,443	\$379,982	\$47,774,514
DECATUR COUNTY	\$40,566	\$317,099	\$47,315	\$3,562	\$49,855	\$64,898	\$126,834	\$4,890	\$655,020
DEKALB COUNTY	\$36,960	\$569,184	\$121,288	\$4,830	\$24,957	\$96,900	\$191,952	\$64,400	\$1,110,471
DICKSON COUNTY	\$57,210	\$1,456,187	\$596,598	\$0	\$40,306	\$266,058	\$1,049,815	\$26,421	\$3,492,594
DYER COUNTY	\$58,885	\$1,074,341	\$162,025	\$7,047	\$73,315	\$173,296	\$878,623	\$66,182	\$2,493,714
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$25,732	\$102	\$25,834
FAYETTE COUNTY	\$43,100	\$1,342,393	\$260,788	\$29,024	\$49,874	\$261,589	\$447,540	\$69,665	\$2,503,974
FENTRESS COUNTY	\$37,462	\$385,685	\$60,452	\$4,684	\$2,927	\$107,170	\$422,366	\$24,363	\$1,045,109
FRANKLIN COUNTY	\$40,289	\$363,662	\$179,197	\$1,478,741	\$115,767	\$38,405	\$213,071	\$22,611	\$2,451,744
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$108,665	\$24,763	\$0	\$43,412	\$15,649	\$0	\$0	\$192,489
*MILAN	\$25,855	\$204,160	\$22,213	\$71,041	\$5,874	\$28,807	\$90,153	\$27,406	\$475,509
*TRENTON	\$33,517	\$234,173	\$49,829	\$5,485	\$11,826	\$37,960	\$132,033	\$50,709	\$555,532
*BRADFORD	\$37,711	\$81,711	\$12,334	\$35,444	\$1,163	\$20,687	\$0	\$11,574	\$200,624
*GIBSON CO. SPEC.	\$21,281	\$388,502	\$80,028	\$139,388	\$3,864	\$128,281	\$117,263	\$67,875	\$946,482
GILES COUNTY	\$0	\$907,268	\$434,372	\$0	\$39,188	\$172,584	\$493,107	\$64,449	\$2,110,969
GRAINGER COUNTY	\$0	\$273,748	\$32,614	\$791,513	\$69,377	\$91,231	\$283,384	\$33,345	\$1,575,213
GREENE COUNTY	\$0	\$1,258,848	\$631,165	\$0	\$27,488	\$251,232	\$233,428	\$29,834	\$2,431,995
GREENEVILLE	\$0	\$216,987	\$123,854	\$83,864	\$29,680	\$47,958	\$146,610	\$8,742	\$657,695
GRUNDY COUNTY	\$43,824	\$418,110	\$71,437	\$3,325	\$7,889	\$85,942	\$226,451	\$37,145	\$894,123

TABLE 41 2015-2016

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
HAMBLEN COUNTY	\$46,709	\$1,170,105	\$633,541	\$3,108	\$36,706	\$252,538	\$528,601	\$192,365	\$2,863,673
HAMILTON COUNTY	\$44,173	\$1,764,514	\$646,602	\$12,883,744	\$30,071	\$1,169	\$26,910	\$61,617	\$15,458,800
HANCOCK COUNTY	\$27,600	\$231,981	\$42,036	\$0	\$78,839	\$29,787	\$242,421	\$3,997	\$656,661
HARDEMAN COUNTY	\$38,257	\$742,522	\$133,710	\$9,649	\$45,739	\$181,451	\$457,029	\$104,229	\$1,712,586
HARDIN COUNTY	\$0	\$75,448	\$41,320	\$1,667,721	\$7,222	\$11,679	\$15,196	\$26,641	\$1,845,227
HAWKINS COUNTY	\$50,596	\$1,399,138	\$501,170	\$18,584	\$53,798	\$231,473	\$664,576	\$29,285	\$2,948,619
ROGERSVILLE	\$0	\$0	\$0	\$26,907	\$343	\$0	\$0	\$0	\$27,250
HAYWOOD COUNTY	\$44,158	\$912,303	\$195,716	\$28,702	\$105,816	\$154,208	\$234,286	\$53,559	\$1,728,748
HENDERSON COUNTY	\$29,799	\$228,842	\$30,898	\$727,555	\$35,980	\$115,678	\$263,681	\$7,823	\$1,440,255
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$50,534	\$744,008	\$133,631	\$3,440	\$17,257	\$175,205	\$523,634	\$52,727	\$1,700,436
*PARIS	\$0	\$271,994	\$33,856	\$18,149	\$12,030	\$44,554	\$172,599	\$18,481	\$571,663
HICKMAN COUNTY	\$55,656	\$645,376	\$263,874	\$0	\$62,042	\$140,969	\$131,910	\$0	\$1,299,827
HOUSTON COUNTY	\$41,350	\$239,078	\$40,311	\$2,029	\$10,930	\$54,567	\$154,302	\$2,179	\$544,746
HUMPHREYS COUNTY	\$43,833	\$497,693	\$132,311	\$0	\$18,772	\$135,586	\$110,083	\$12,796	\$951,074
JACKSON COUNTY	\$0	\$315,498	\$45,302	\$136,282	\$34,012	\$72,796	\$55,560	\$30,903	\$690,352
JEFFERSON COUNTY	\$58,635	\$1,439,316	\$250,705	\$6,876	\$88,114	\$228,509	\$562,195	\$3,186	\$2,637,536
JOHNSON COUNTY	\$45,341	\$365,637	\$251,827	\$3,755	\$11,753	\$92,922	\$139,745	\$35,400	\$946,380
KNOX COUNTY	\$311,669	\$668,988	\$164,204	\$16,886,356	\$129,828	\$521	\$63,105	\$7,326	\$18,231,997
LAKE COUNTY	\$17,657	\$60,261	\$9,148	\$0	\$7,593	\$33,756	\$7,520	\$0	\$135,935
LAUDERDALE COUNTY	\$56,818	\$782,864	\$109,165	\$0	\$0	\$117,530	\$422,233	\$41,538	\$1,530,148
LAWRENCE COUNTY	\$55,590	\$1,174,412	\$572,258	\$9,077	\$28,666	\$231,894	\$554,963	\$93,820	\$2,720,680
LEWIS COUNTY	\$26,480	\$328,384	\$66,364	\$5,552	\$5,747	\$44,391	\$229,624	\$17,422	\$723,963
LINCOLN COUNTY	\$74,280	\$833,009	\$144,889	\$2,483	\$8,550	\$171,033	\$398,075	\$8,790	\$1,641,109
FAYETTEVILLE	\$0	\$75,961	\$20,836	\$2,400	\$20,223	\$8,400	\$10,405	\$13,374	\$151,599
LOUDON COUNTY	\$49,664	\$0	\$20,075	\$1,534,642	\$4,128	\$0	\$2,172	\$12,363	\$1,623,043
LENOIR CITY	\$93,795	\$219,258	\$68,853	\$0	\$24,850	\$33,925	\$26,601	\$2,741	\$470,023
MCMINN COUNTY	\$107,547	\$789,386	\$494,787	\$0	\$0	\$169,384	\$557,822	\$79,807	\$2,198,732
ATHENS	\$60,039	\$139,645	\$87,911	\$2,448	\$8,903	\$21,430	\$10,902	\$10,347	\$341,625
ETOWAH	\$0	\$17,164	\$2,402	\$0	\$0	\$2,954	\$0	\$0	\$23,921
MCNAIRY COUNTY	\$45,000	\$754,825	\$116,701	\$2,923	\$155,112	\$166,148	\$380,760	\$259	\$1,621,728
MACON COUNTY	\$42,624	\$830,737	\$105,055	\$0	\$8,386	\$222,366	\$583,656	\$31,675	\$1,824,499
MADISON COUNTY	\$131,015	\$2,916,335	\$815,177	\$57,361	\$28,269	\$457,304	\$578,194	\$51,183	\$5,034,838
MARION COUNTY	\$11,239	\$55,197	\$22,437	\$1,093,152	\$1,204	\$3,409	\$436	\$1,690	\$1,188,765
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$46,400	\$809,493	\$504,620	\$904	\$12,666	\$156,854	\$94,616	\$80,098	\$1,705,651
MAURY COUNTY	\$80,160	\$2,012,085	\$1,221,791	\$4,225	\$290,472	\$369,544	\$525,672	\$314,810	\$4,818,759
MEIGS COUNTY	\$33,910	\$352,291	\$33,376	\$1,257	\$119,355	\$85,842	\$202,529	\$35,964	\$864,523
MONROE COUNTY	\$71,209	\$0	\$18,526	\$1,794,968	\$185,312	\$19,983	\$71,745	\$4,855	\$2,166,599
SWEETWATER	\$0	\$22,534	\$2,440	\$229,593	\$1,501	\$4,102	\$0	\$482	\$260,652
MONTGOMERY COUNTY	\$211,627	\$7,798,610	\$3,039,504	\$39,731	\$250,312	\$509,226	\$1,750,898	\$147,841	\$13,747,749
MOORE COUNTY	\$0	\$236,603	\$33,489	\$0	\$3,045	\$43,546	\$114,886	\$22,655	\$454,224
MORGAN COUNTY	\$50,362	\$487,258	\$94,320	\$1,687	\$15,890	\$102,088	\$405,349	\$28,205	\$1,185,159
OBION COUNTY	\$57,120	\$725,664	\$188,337	\$1,371	\$39,398	\$172,684	\$559,634	\$50,518	\$1,794,727
UNION CITY	\$0	\$105,445	\$17,323	\$530	\$16,218	\$33,698	\$22,987	\$13,979	\$210,180
OVERTON COUNTY	\$42,104	\$636,150	\$119,623	\$13,622	\$8,985	\$80,480	\$367,135	\$41,885	\$1,309,983
PERRY COUNTY	\$25,010	\$336,518	\$81,140	\$3,880	\$6,926	\$45,133	\$39,961	\$12,931	\$551,499
PICKETT COUNTY	\$0	\$152,692	\$30,728	\$551	\$0	\$29,273	\$114,075	\$10,394	\$337,713
POLK COUNTY	\$20,537	\$423,015	\$91,218	\$0	\$16,519	\$115,635	\$148,028	\$93,172	\$908,123
PUTNAM COUNTY	\$62,541	\$1,484,739	\$669,278	\$2,475	\$44,139	\$240,289	\$426,795	\$13,926	\$2,944,182
RHEA COUNTY	\$45,365	\$977,372	\$142,202	\$35,853	\$218,779	\$159,108	\$354,417	\$105,884	\$2,038,980
DAYTON	\$0	\$0	\$0	\$3,825	\$0	\$0	\$0	\$0	\$3,825
ROANE COUNTY	\$59,881	\$1,163,523	\$249,204	\$10,529	\$73,105	\$246,406	\$204,036	\$166,399	\$2,173,083
ROBERTSON COUNTY	\$143,497	\$2,715,397	\$370,569	\$0	\$411,860	\$313,762	\$896,395	\$278,028	\$5,129,507
RUTHERFORD COUNTY	\$76,296	\$763,886	\$367,877	\$14,877,851	\$14,636	\$3,426	\$70,413	\$90,189	\$16,264,575

TABLE 41 2015-2016

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MURFREESBORO	\$52,832	\$1,222,805	\$542,558	\$3,999	\$60,578	\$149,170	\$49,433	\$93,232	\$2,174,608
SCOTT COUNTY	\$23,957	\$646,299	\$97,072	\$0	\$25,980	\$98,945	\$111,440	\$30,518	\$1,034,210
*ONEIDA	\$0	\$76,878	\$9,197	\$0	\$9,445	\$22,401	\$16,189	\$17,994	\$152,104
SEQUATCHIE COUNTY	\$1,384	\$292,715	\$69,497	\$0	\$14,993	\$45,850	\$249,883	\$15,921	\$690,243
SEVIER COUNTY	\$67,792	\$2,516,574	\$925,494	\$9,736	\$168,357	\$405,137	\$1,583,459	\$246,975	\$5,923,525
SHELBY COUNTY	\$182,041	\$711,398	\$195,879	\$25,739,343	\$419,317	\$1,987,444	\$16,168	\$35,120	\$29,286,709
ARLINGTON	\$0	\$0	\$0	\$903,298	\$125,000	\$95,479	\$0	\$0	\$1,123,778
BARTLETT	\$0	\$0	\$0	\$2,110,316	\$20	\$189,411	\$28,626	\$0	\$2,328,373
COLLIERVILLE	\$72,096	\$209,765	\$45,741	\$1,840,624	\$944	\$231,535	\$732	\$2,283	\$2,403,720
GERMANTOWN	\$0	\$0	\$0	\$976,728	\$0	\$107,697	\$0	\$0	\$1,084,425
LAKELAND	\$0	\$0	\$0	\$0	\$177,877	\$0	\$0	\$0	\$177,877
MILLINGTON	\$0	\$0	\$0	\$1,051,094	\$1,408	\$66,536	\$0	\$0	\$1,119,038
SMITH COUNTY	\$42,640	\$587,329	\$119,011	\$18,540	\$26,680	\$96,105	\$305,272	\$33,822	\$1,229,399
STEWART COUNTY	\$27,443	\$641,448	\$129,649	\$4,841	\$0	\$125,066	\$259,058	\$166,986	\$1,354,491
SULLIVAN COUNTY	\$0	\$339,602	\$71,430	\$4,109,995	\$35	\$47,311	\$30,989	\$691	\$4,600,054
BRISTOL	\$0	\$32,837	\$2,511	\$753,732	\$17,368	\$42,516	\$112,558	\$17,265	\$978,787
KINGSPORT	\$45,606	\$635,086	\$331,906	\$0	\$731,679	\$0	\$23,929	\$4,103	\$1,772,310
SUMNER COUNTY	\$71,400	\$3,628,630	\$2,871,739	\$2,544	\$55,048	\$542,602	\$622,240	\$449,898	\$8,244,101
TIPTON COUNTY	\$114,131	\$2,348,943	\$1,408,908	\$7,220	\$200,008	\$369,345	\$1,204,486	\$165,159	\$5,818,200
TROUSDALE COUNTY	\$3,100	\$236,952	\$32,388	\$0	\$11,387	\$43,519	\$200,481	\$9,044	\$536,871
UNICOI COUNTY	\$43,766	\$248,343	\$62,140	\$0	\$15,631	\$80,240	\$68,803	\$37,436	\$556,359
UNION COUNTY	\$0	\$43,167	\$4,689	\$1,177,337	\$3,502	\$0	\$0	\$0	\$1,228,695
VAN BUREN COUNTY	\$0	\$154,158	\$35,604	\$483	\$0	\$35,347	\$131,656	\$4,269	\$361,517
WARREN COUNTY	\$0	\$0	\$0	\$1,529,444	\$0	\$0	\$18,312	\$0	\$1,547,756
WASHINGTON COUNTY	\$52,416	\$1,426,934	\$643,425	\$700	\$3,428	\$396,360	\$411,994	\$130,963	\$3,066,220
JOHNSON CITY	\$0	\$0	\$0	\$2,273,121	\$9,903	\$29,412	\$14,185	\$1,500	\$2,328,121
WAYNE COUNTY	\$17,525	\$515,833	\$109,025	\$4,202	\$18,916	\$106,360	\$138,096	\$13,190	\$923,147
WEAKLEY COUNTY	\$47,266	\$535,983	\$94,086	\$24,591	\$25,125	\$160,053	\$515,341	\$71,242	\$1,473,687
WHITE COUNTY	\$56,359	\$706,790	\$128,251	\$1,918	\$5,650	\$114,969	\$185,185	\$50,365	\$1,249,487
WILLIAMSON COUNTY	\$89,998	\$7,189,623	\$4,393,196	\$29,708	\$276,862	\$970,995	\$2,472,615	\$205,737	\$15,628,734
*FRANKLIN	\$82,083	\$833,096	\$314,484	\$3,821	\$79,788	\$62,010	\$33,833	\$23,728	\$1,432,843
WILSON COUNTY	\$68,137	\$3,559,979	\$1,065,429	\$8,997	\$396,082	\$538,955	\$1,262,660	\$168,652	\$7,068,892
*LEBANON	\$79,913	\$689,488	\$136,768	\$0	\$2,705	\$29,223	\$186,841	\$37,816	\$1,162,754
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$5,313,312	\$115,084,878	\$45,702,727	\$113,474,757	\$9,382,216	\$20,074,738	\$41,126,090	\$6,485,141	\$356,643,858

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 42 2015-2016

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$90,908	\$362,864	\$109,123	\$176,309	\$151,293	\$7,158	\$897,655	\$22,473,104
CLINTON	\$25,237	\$51,810	\$19,266	\$24,731	\$1,142	\$1,249	\$123,435	\$3,094,242
OAK RIDGE	\$388,702	\$436,537	\$228,502	\$221,007	\$137,217	\$12,455	\$1,424,421	\$19,586,666
BEDFORD COUNTY	\$62,577	\$124,469	\$34,586	\$288,566	\$1,072,392	\$30,776	\$1,613,367	\$20,779,747
BENTON COUNTY	\$0	\$68,712	\$23,026	\$312	\$0	\$2,774	\$94,824	\$6,584,571
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475,834
BLOUNT COUNTY	\$0	\$370,853	\$104,883	\$109,198	\$865,337	\$0	\$1,450,271	\$30,168,154
ALCOA	\$79,132	\$221,805	\$93,395	\$231,070	\$0	\$15,668	\$641,070	\$7,037,684
MARYVILLE	\$0	\$0	\$0	\$222,392	\$324	\$0	\$222,716	\$13,467,147
BRADLEY COUNTY	\$69,834	\$186,725	\$86,590	\$449,192	\$30,866	\$6,088	\$829,295	\$24,953,239
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,365,320
CAMPBELL COUNTY	\$0	\$156,500	\$18,363	\$0	\$0	\$0	\$174,863	\$15,991,182
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,837,648
CARROLL COUNTY	\$0	\$39,262	\$12,214	\$19,209	\$17,907	\$4,696	\$93,289	\$2,694,941
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$1,361,105
*HUNTINGDON	\$0	\$0	\$0	\$1,616	\$2,863	\$83	\$4,562	\$2,604,614
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,067,088
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,340
*W. CARROLL	\$51,574	\$18,111	\$13,940	\$140,634	\$31,242	\$3,262	\$258,763	\$2,551,138
CARTER COUNTY	\$0	\$187,248	\$61,767	\$11,596	\$6,035	\$821	\$267,467	\$14,065,733
ELIZABETHTON	\$54,640	\$119,323	\$54,583	\$90,332	\$104,146	\$3,904	\$426,928	\$7,814,737
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,856,211
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,362,906
CLAIBORNE COUNTY	\$0	\$0	\$0	\$122,623	\$28,093	\$0	\$150,716	\$11,322,127
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,212,308
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,931,893
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696,419
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,797,704
MANCHESTER	\$71,516	\$51,370	\$38,921	\$211,554	\$95,168	\$1,839	\$470,368	\$4,357,333
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,680,768
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,281,506
ALAMO	\$0	\$195,244	\$44,886	\$0	\$0	\$16,636	\$256,766	\$1,531,976
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881,584
CUMBERLAND COUNTY	\$58,459	\$82,754	\$47,642	\$0	\$0	\$9,039	\$197,894	\$17,865,831
DAVIDSON COUNTY	\$386,836	\$10,613,752	\$4,132,236	\$4,867,248	\$2,897,313	\$737,386	\$23,634,771	\$353,985,595
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390,347
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,917,301
DICKSON COUNTY	\$0	\$253,350	\$74,789	\$366,239	\$267,356	\$4,425	\$966,159	\$21,410,146
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,409,395
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,699,798
FAYETTE COUNTY	\$0	\$183,803	\$26,014	\$1,625	\$0	\$498	\$211,940	\$10,569,011
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,165,480
FRANKLIN COUNTY	\$97,022	\$296,899	\$128,131	\$11,561	\$129,306	\$12,325	\$675,243	\$16,185,855
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$39,194	\$25,704	\$15,311	\$5,366	\$79,499	\$5,579	\$170,654	\$4,048,410

TABLE 42 2015-2016

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
MONROE COUNTY	\$116,808	\$95,444	\$65,568	\$344,247	\$29,936	\$10,249	\$662,253	\$15,077,093
SWEETWATER	\$0	\$0	\$0	\$7,564	\$0	\$0	\$7,564	\$3,602,716
MONTGOMERY COUNTY	\$385,025	\$493,632	\$267,367	\$3,643,474	\$1,940,205	\$49,461	\$6,779,164	\$97,288,123
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,303,950
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,369,944
OBION COUNTY	\$72,360	\$18,827	\$22,343	\$73,370	\$15,042	\$4,296	\$206,238	\$10,196,035
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,793,713
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,929,004
PERRY COUNTY	\$0	\$0	\$0	\$6,601	\$2,626	\$0	\$9,227	\$3,495,885
PICKETT COUNTY	\$0	\$0	\$0	\$9,806	\$530	\$0	\$10,336	\$1,957,560
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,424,127
PUTNAM COUNTY	\$67,962	\$456,882	\$181,977	\$26,654	\$44,270	\$6,189	\$783,934	\$29,536,660
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,400,278
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670,047
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,234,862
ROBERTSON COUNTY	\$0	\$427,158	\$149,546	\$125,142	\$146,701	\$13,451	\$861,998	\$30,479,336
RUTHERFORD COUNTY	\$88,692	\$1,282,110	\$461,514	\$90,875	\$522,331	\$8,995	\$2,454,517	\$103,975,834
MURFREESBORO	\$76,960	\$412,954	\$141,102	\$396,002	\$64,310	\$26,677	\$1,118,004	\$22,235,892
SCOTT COUNTY	\$43,576	\$127,585	\$36,356	\$0	\$0	\$0	\$207,517	\$6,237,315
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,360,493
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,080,245
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,218,520
SHELBY COUNTY	\$1,069,037	\$7,783,305	\$6,842,495	\$13,238,022	\$9,416,936	\$272,802	\$38,622,597	\$406,907,927
ARLINGTON	\$125,000	\$60,600	\$42,069	\$218,041	\$19,637	\$76,774	\$542,121	\$12,518,752
BARTLETT	\$174,298	\$632,126	\$222,747	\$2,189,362	\$242,729	\$238,951	\$3,700,213	\$27,112,452
COLLIERVILLE	\$627,789	\$269,577	\$209,876	\$438,985	\$253,059	\$472,541	\$2,271,826	\$22,973,767
GERMANTOWN	\$176,636	\$176,654	\$87,616	\$400,632	\$1,761,571	\$300,270	\$2,903,380	\$17,578,696
LAKELAND	\$76,530	\$0	\$17,223	\$28,981	\$37	\$76,558	\$199,329	\$2,475,457
MILLINGTON	\$86,522	\$94,800	\$50,955	\$636,960	\$239,595	\$7,016	\$1,115,849	\$9,409,708
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,887,562
STEWART COUNTY	\$0	\$50,427	\$22,426	\$156,853	\$7,301	\$0	\$237,007	\$6,763,492
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,048,249
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,618,131
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,098,349
SUMNER COUNTY	\$68,289	\$705,177	\$319,568	\$1,295,796	\$166,776	\$10,163	\$2,565,770	\$73,865,238
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,149,185
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540,327
UNICOI COUNTY	\$60,085	\$112,840	\$55,796	\$44,926	\$64,998	\$2,030	\$340,675	\$7,424,762
UNION COUNTY	\$0	\$268,195	\$53,545	\$182,282	\$28,308	\$2,110	\$534,440	\$9,398,189
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,736,359
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,978,435
WASHINGTON COUNTY	\$0	\$33,958	\$13,028	\$0	\$2,346	\$3,181	\$52,514	\$21,241,216
JOHNSON CITY	\$79,584	\$430,493	\$197,914	\$170,667	\$16,716	\$93,404	\$988,778	\$22,722,744
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,084,077
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,235,327
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,493,798
WILLIAMSON COUNTY	\$200,903	\$1,779,074	\$635,102	\$1,692,630	\$329,297	\$30,827	\$4,667,833	\$97,510,881

TABLE 42 2015-2016

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*FRANKLIN	\$0	\$537,478	\$155,242	\$343,830	\$11,525	\$11,104	\$1,059,179	\$15,934,698
WILSON COUNTY	\$0	\$159,515	\$55,231	\$0	\$0	\$27,126	\$241,871	\$42,875,183
*LEBANON ASD	\$97,802	\$283,366	\$86,063	\$78,805	\$173,610	\$5,625	\$725,270	\$10,796,489
**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$7,251,694	\$39,274,715	\$18,883,144	\$41,668,332	\$28,615,798	\$3,009,355	\$138,703,038	\$2,924,667,526

* SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 43 2015-2016

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$68,984	\$1,198,627	\$364,287	\$82,571	\$0	\$163,115	\$1,351,592	\$43,709	\$3,272,885
CLINTON	\$44,508	\$126,585	\$45,749	\$13,118	\$0	\$41,464	\$241,978	\$8,091	\$521,493
OAK RIDGE	\$0	\$95,266	\$39,734	\$836,799	\$0	\$177,286	\$637,831	\$685	\$1,787,602
BEDFORD COUNTY	\$66,589	\$1,186,227	\$376,089	\$33,152	\$0	\$316,910	\$2,592,837	\$8,361	\$4,580,166
BENTON COUNTY	\$0	\$451,266	\$262,543	\$16,521	\$0	\$48,832	\$622,124	\$3,731	\$1,405,017
BLEDSON COUNTY	\$40,270	\$428,864	\$138,418	\$41,485	\$0	\$105,240	\$725,531	\$29,028	\$1,508,836
BLOUNT COUNTY	\$54,648	\$1,915,290	\$666,279	\$238,408	\$0	\$269,625	\$2,256,804	\$75,299	\$5,476,353
ALCOA	\$43,564	\$0	\$12,705	\$0	\$577,126	\$0	\$0	\$0	\$633,395
MARYVILLE	\$28,004	\$757,603	\$310,983	\$10,890	\$0	\$83,030	\$1,053,216	\$21,758	\$2,265,484
BRADLEY COUNTY	\$59,295	\$1,809,315	\$744,535	\$176,563	\$0	\$212,927	\$2,357,978	\$14,646	\$5,375,259
CLEVELAND	\$0	\$1,130,914	\$455,510	\$69,281	\$0	\$149,067	\$1,437,542	\$5,334	\$3,247,648
CAMPBELL COUNTY	\$79,365	\$1,068,104	\$581,261	\$99,172	\$0	\$600,465	\$1,473,074	\$127,535	\$4,028,977
CANNON COUNTY	\$43,670	\$342,883	\$137,912	\$22,541	\$0	\$61,573	\$409,807	\$1,302	\$1,019,690
CARROLL COUNTY	\$0	\$13,043	\$4,532	\$366	\$0	\$1,650	\$12,650	\$1,257	\$33,499
*HOLLOW ROCK-BR	\$0	\$106,079	\$16,708	\$10,125	\$0	\$31,781	\$182,314	\$20,826	\$367,833
*HUNTINGDON	\$49,740	\$214,661	\$36,692	\$20,393	\$0	\$30,157	\$297,819	\$31,317	\$680,779
*MCKENZIE	\$36,193	\$229,304	\$57,966	\$35,737	\$0	\$48,318	\$390,093	\$61,097	\$858,708
*S. CARROLL	\$19,996	\$60,926	\$12,860	\$4,510	\$0	\$9,373	\$106,190	\$964	\$214,819
*W. CARROLL	\$25,007	\$170,051	\$40,416	\$19,857	\$0	\$36,059	\$325,788	\$6,092	\$623,270
CARTER COUNTY	\$37,000	\$888,893	\$406,267	\$136,443	\$0	\$208,168	\$2,878,975	\$9,271	\$4,565,017
ELIZABETHTON	\$40,034	\$279,432	\$152,173	\$7,910	\$0	\$64,747	\$389,812	\$6,836	\$940,944
CHEATHAM COUNTY	\$63,396	\$1,146,858	\$281,781	\$133,597	\$0	\$140,534	\$1,362,924	\$118,074	\$3,247,164
CHESTER COUNTY	\$37,422	\$553,485	\$97,731	\$31,207	\$0	\$105,201	\$859,918	\$16,017	\$1,700,981
CLAIBORNE COUNTY	\$55,794	\$909,333	\$133,615	\$51,582	\$0	\$95,830	\$1,256,447	\$20,425	\$2,523,025
CLAY COUNTY	\$61,994	\$190,010	\$75,105	\$12,868	\$0	\$25,396	\$279,243	\$11,251	\$655,867
COCKE COUNTY	\$62,845	\$932,303	\$538,415	\$191,903	\$0	\$129,058	\$1,148,883	\$4,075	\$3,007,482
NEWPORT	\$36,494	\$101,003	\$41,247	\$8,784	\$0	\$29,487	\$146,917	\$1,727	\$365,659
COFFEE COUNTY	\$68,483	\$742,935	\$406,443	\$26,952	\$0	\$149,468	\$1,158,290	\$20,626	\$2,573,198
MANCHESTER	\$0	\$232,344	\$87,245	\$4,577	\$0	\$4,929	\$385,997	\$9,488	\$724,580
TULLAHOMA	\$61,499	\$616,015	\$208,516	\$36,402	\$0	\$150,026	\$1,025,044	\$12,503	\$2,110,005
CROCKETT COUNTY	\$34,253	\$393,470	\$131,382	\$25,803	\$0	\$45,821	\$570,649	\$17,245	\$1,218,623
ALAMO	\$0	\$0	\$0	\$0	\$4,020	\$0	\$0	\$0	\$4,020
BELLS	\$0	\$64,789	\$23,226	\$4,245	\$0	\$7,698	\$146,613	\$174	\$246,745
CUMBERLAND COUNTY	\$49,442	\$1,469,797	\$467,736	\$59,458	\$0	\$283,217	\$2,297,386	\$48,059	\$4,675,095
DAVIDSON COUNTY	\$117,315	\$14,036,047	\$7,290,348	\$2,244,561	\$1,077,035	\$3,203,699	\$19,890,381	\$1,315,919	\$49,175,304
DECATUR COUNTY	\$28,750	\$347,901	\$65,410	\$38,890	\$0	\$35,428	\$397,950	\$9,181	\$923,509
DEKALB COUNTY	\$46,248	\$488,368	\$153,431	\$23,252	\$0	\$92,430	\$788,804	\$14,433	\$1,606,966
DICKSON COUNTY	\$55,410	\$1,130,393	\$508,913	\$151,871	\$0	\$408,765	\$1,872,404	\$122,466	\$4,250,222
DYER COUNTY	\$71,215	\$775,851	\$167,096	\$35,744	\$0	\$123,966	\$973,702	\$5,649	\$2,153,223
DYERSBURG	\$45,936	\$597,544	\$190,437	\$34,367	\$0	\$107,787	\$941,838	\$18,996	\$1,936,905
FAYETTE COUNTY	\$43,484	\$738,779	\$136,524	\$36,458	\$0	\$165,988	\$1,044,478	\$30,588	\$2,196,299
FENTRESS COUNTY	\$6,000	\$428,931	\$113,759	\$35,996	\$0	\$73,053	\$612,435	\$10,678	\$1,280,852
FRANKLIN COUNTY	\$61,200	\$878,347	\$361,517	\$40,399	\$0	\$158,464	\$1,402,999	\$19,469	\$2,922,394
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$68,332	\$317,438	\$83,251	\$15,643	\$0	\$34,856	\$535,273	\$5,858	\$1,060,651
*MILAN	\$34,000	\$291,079	\$64,299	\$21,231	\$0	\$55,420	\$574,643	\$8,912	\$1,049,584

TABLE 43 2015-2016

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
*TRENTON	\$25,313	\$220,289	\$61,043	\$15,054	\$0	\$53,045	\$473,012	\$33,189	\$880,945
*BRADFORD	\$0	\$103,353	\$25,899	\$5,877	\$0	\$19,198	\$195,202	\$3,855	\$353,384
*GIBSON CO. SPEC.	\$49,763	\$548,829	\$165,190	\$22,028	\$0	\$93,018	\$1,026,487	\$3,847	\$1,909,162
GILES COUNTY	\$70,386	\$594,774	\$250,763	\$36,581	\$0	\$183,366	\$1,172,064	\$5,667	\$2,313,602
GRAINGER COUNTY	\$39,051	\$602,836	\$102,529	\$88,210	\$0	\$179,316	\$1,172,227	\$67,810	\$2,251,980
GREENE COUNTY	\$29,903	\$1,232,821	\$657,790	\$107,574	\$0	\$172,117	\$1,449,770	\$54,406	\$3,704,380
GREENEVILLE	\$48,820	\$483,284	\$219,433	\$40,313	\$0	\$77,964	\$726,229	\$3,243	\$1,599,286
GRUNDY COUNTY	\$65,346	\$486,194	\$95,283	\$13,038	\$0	\$67,318	\$754,801	\$6,948	\$1,488,928
HAMBLÉN COUNTY	\$52,276	\$1,769,148	\$579,736	\$347,925	\$0	\$268,728	\$2,270,952	\$44,431	\$5,333,196
HAMILTON COUNTY	\$304,815	\$6,195,863	\$2,722,495	\$1,220,633	\$0	\$904,883	\$9,267,727	\$906,625	\$21,523,041
HANCOCK COUNTY	\$51,113	\$144,258	\$20,475	\$25,684	\$0	\$2,650	\$403,820	\$1,272	\$649,273
HARDEMAN COUNTY	\$61,973	\$784,878	\$178,157	\$35,440	\$0	\$181,606	\$1,198,136	\$4,295	\$2,444,485
HARDIN COUNTY	\$70,243	\$682,742	\$444,165	\$42,357	\$0	\$147,273	\$1,187,687	\$11,872	\$2,586,340
HAWKINS COUNTY	\$53,165	\$1,184,675	\$530,925	\$228,851	\$0	\$162,983	\$1,311,609	\$8,793	\$3,480,999
ROGERSVILLE	\$61,095	\$62,358	\$26,127	\$10,593	\$0	\$15,785	\$116,606	\$2,235	\$294,799
HAYWOOD COUNTY	\$61,604	\$626,535	\$218,347	\$57,639	\$0	\$129,960	\$934,413	\$8,463	\$2,036,961
HENDERSON COUNTY	\$35,196	\$791,585	\$168,929	\$79,847	\$0	\$304,642	\$1,207,959	\$3,336	\$2,514,494
LEXINGTON	\$29,423	\$184,266	\$78,832	\$21,199	\$0	\$23,540	\$274,422	\$6,629	\$618,311
HENRY COUNTY	\$52,059	\$584,335	\$109,300	\$48,091	\$0	\$112,593	\$1,067,374	\$11,589	\$1,985,341
*PARIS	\$0	\$286,775	\$52,633	\$20,435	\$0	\$43,187	\$636,835	\$249	\$1,040,114
HICKMAN COUNTY	\$49,296	\$583,761	\$200,087	\$80,672	\$0	\$115,809	\$972,630	\$78,425	\$2,080,680
HOUSTON COUNTY	\$31,308	\$269,562	\$30,024	\$30,672	\$0	\$38,270	\$365,886	\$20,625	\$786,347
HUMPHREYS COUNTY	\$56,931	\$558,887	\$166,803	\$25,345	\$0	\$88,326	\$825,189	\$4,167	\$1,725,648
JACKSON COUNTY	\$53,330	\$312,078	\$65,144	\$32,712	\$0	\$90,000	\$436,684	\$3,419	\$993,368
JEFFERSON COUNTY	\$47,986	\$1,070,310	\$455,243	\$154,026	\$0	\$130,764	\$1,727,359	\$8,525	\$3,594,213
JOHNSON COUNTY	\$48,151	\$384,527	\$263,698	\$34,781	\$0	\$59,763	\$605,341	\$60,076	\$1,456,337
KNOX COUNTY	\$0	\$8,233,567	\$2,396,016	\$651,351	\$0	\$1,996,830	\$11,723,147	\$1,597,744	\$26,598,655
LAKE COUNTY	\$36,050	\$149	\$14,389	\$3,976	\$570,378	\$23,915	\$0	\$8,422	\$657,279
LAUDERDALE COUNTY	\$67,174	\$890,441	\$250,650	\$82,646	\$1,390	\$62,110	\$1,493,867	\$118,566	\$2,966,844
LAWRENCE COUNTY	\$67,194	\$1,201,524	\$429,168	\$93,754	\$0	\$191,554	\$1,833,092	\$5,367	\$3,821,652
LEWIS COUNTY	\$50,228	\$413,319	\$98,565	\$36,707	\$0	\$49,209	\$583,103	\$26,712	\$1,257,842
LINCOLN COUNTY	\$71,690	\$639,951	\$194,232	\$137,606	\$0	\$101,669	\$873,018	\$41,502	\$2,059,668
FAYETTEVILLE	\$0	\$281,935	\$84,976	\$14,471	\$0	\$58,240	\$400,837	\$6,349	\$846,807
LOUDON COUNTY	\$57,905	\$836,877	\$325,425	\$28,256	\$0	\$110,267	\$1,259,182	\$21,007	\$2,638,919
LENOIR CITY	\$66,338	\$0	\$16,845	\$0	\$804,193	\$0	\$0	\$3,629	\$891,005
MCMINN COUNTY	\$66,126	\$968,694	\$451,636	\$0	\$0	\$1,738,858	\$189,096	\$72,479	\$3,486,888
ATHENS	\$34,500	\$367,751	\$156,630	\$20,374	\$0	\$48,956	\$597,245	\$9,025	\$1,234,481
ETOWAH	\$27,540	\$46,058	\$30,136	\$7,170	\$0	\$19,400	\$106,120	\$2,461	\$238,886
MCNAIRY COUNTY	\$38,221	\$729,391	\$300,539	\$64,248	\$0	\$88,300	\$1,430,921	\$3,485	\$2,655,104
MACON COUNTY	\$58,394	\$629,313	\$173,939	\$29,208	\$0	\$36,760	\$1,169,327	\$24,485	\$2,121,426
MADISON COUNTY	\$72,928	\$2,776,257	\$797,681	\$206,233	\$0	\$591,591	\$4,443,852	\$27,599	\$8,916,141
MARION COUNTY	\$58,118	\$812,438	\$356,952	\$91,118	\$0	\$235,791	\$1,290,153	\$37,515	\$2,882,085
*RICHARD CITY	\$0	\$36,455	\$2,801	\$12,552	\$0	\$1,247	\$0	\$3,201	\$166,255
MARSHALL COUNTY	\$58,700	\$986,063	\$447,927	\$46,645	\$0	\$321,592	\$1,352,885	\$10,213	\$3,224,025
MAURY COUNTY	\$68,155	\$1,866,791	\$837,686	\$70,684	\$0	\$425,312	\$3,101,079	\$30,791	\$6,400,498
MEIGS COUNTY	\$22,565	\$349,665	\$64,384	\$17,481	\$0	\$37,675	\$482,207	\$50,446	\$1,024,423
MONROE COUNTY	\$35,712	\$836,863	\$454,852	\$41,539	\$0	\$163,886	\$1,494,509	\$2,835	\$3,030,195

TABLE 43 2015-2016

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908	\$908
MONTGOMERY COUNTY	\$100,996	\$4,116,617	\$1,957,513	\$414,050	\$0	\$754,876	\$6,837,847	\$293,572	\$14,475,471
MOORE COUNTY	\$0	\$190,438	\$68,177	\$8,291	\$0	\$15,743	\$170,536	\$5,263	\$458,448
MORGAN COUNTY	\$60,079	\$544,375	\$128,802	\$87,101	\$0	\$200,184	\$979,680	\$16,781	\$2,017,002
OBION COUNTY	\$56,627	\$731,425	\$200,810	\$69,986	\$0	\$98,873	\$922,937	\$5,238	\$2,085,896
UNION CITY	\$63,748	\$225,323	\$150,920	\$17,750	\$0	\$46,349	\$409,473	\$928	\$914,493
OVERTON COUNTY	\$64,584	\$672,290	\$222,574	\$24,115	\$0	\$86,295	\$785,248	\$11,209	\$1,866,314
PERRY COUNTY	\$33,358	\$248,109	\$68,411	\$16,679	\$0	\$34,919	\$262,077	\$3,060	\$666,612
PICKETT COUNTY	\$0	\$143,719	\$11,308	\$18,828	\$0	\$44,362	\$242,600	\$1,653	\$462,470
POLK COUNTY	\$36,759	\$454,796	\$230,408	\$58,264	\$0	\$79,453	\$650,934	\$89,129	\$1,599,743
PUTNAM COUNTY	\$56,943	\$1,785,948	\$626,265	\$211,292	\$0	\$485,933	\$2,635,246	\$51,081	\$5,852,708
RHEA COUNTY	\$61,156	\$830,704	\$373,179	\$77,090	\$0	\$148,368	\$1,128,832	\$30,128	\$2,649,457
DAYTON	\$0	\$0	\$1,071	\$420	\$460,491	\$0	\$0	\$0	\$461,981
ROANE COUNTY	\$68,650	\$1,207,938	\$472,669	\$105,368	\$0	\$136,734	\$1,526,332	\$42,190	\$3,559,881
ROBERTSON COUNTY	\$66,096	\$68,040	\$51,226	\$375	\$3,939,842	\$683	\$0	\$23,953	\$4,150,215
RUTHERFORD COUNTY	\$191,547	\$6,115,005	\$1,933,227	\$437,772	\$0	\$1,071,918	\$7,165,257	\$40,377	\$16,955,104
MURFREESBORO	\$58,865	\$1,548,850	\$358,634	\$38,794	\$0	\$209,232	\$3,842,570	\$102,491	\$6,159,436
SCOTT COUNTY	\$50,280	\$586,605	\$106,964	\$0	\$0	\$418,775	\$965,352	\$13,190	\$2,141,167
*ONEIDA	\$0	\$227,629	\$0	\$0	\$415,672	\$0	\$0	\$0	\$643,300
SEQUATCHIE COUNTY	\$35,093	\$335,057	\$156,428	\$23,375	\$0	\$83,808	\$567,509	\$15,073	\$1,216,343
SEVIER COUNTY	\$61,392	\$3,025,472	\$1,332,148	\$166,468	\$0	\$232,556	\$3,036,591	\$4,770	\$7,859,396
SHELBY COUNTY	\$1,585,576	\$22,803,084	\$4,864,464	\$3,004,539	\$1,155,536	\$6,288,406	\$35,736,130	\$452,303	\$75,890,036
ARLINGTON	\$134,670	\$235,332	\$88,233	\$64,556	\$0	\$38,939	\$485,338	\$6,529	\$1,053,597
BARTLETT	\$0	\$1,011,084	\$222,670	\$55,405	\$0	\$211,665	\$1,099,903	\$0	\$2,600,727
COLLIERVILLE	\$184,669	\$684,989	\$239,218	\$96,954	\$0	\$64,624	\$723,719	\$4,883	\$1,999,057
GERMANTOWN	\$0	\$85,787	\$24,127	\$832,448	\$0	\$55,701	\$128,130	\$0	\$1,126,193
LAKELAND	\$0	\$59,253	\$15,212	\$10,192	\$0	\$11,192	\$77,643	\$2,492	\$175,984
MILLINGTON	\$0	\$463,847	\$120,514	\$32,350	\$0	\$73,243	\$741,464	\$0	\$1,431,417
SMITH COUNTY	\$56,009	\$618,764	\$105,298	\$23,402	\$0	\$125,016	\$872,167	\$4,304	\$1,804,960
STEWART COUNTY	\$68,996	\$326,431	\$69,626	\$68,103	\$0	\$229,170	\$493,868	\$11,202	\$1,267,396
SULLIVAN COUNTY	\$74,672	\$1,590,397	\$647,654	\$58,007	\$0	\$230,212	\$1,912,425	\$18,261	\$4,531,628
BRISTOL	\$81,249	\$494,679	\$273,827	\$82,250	\$0	\$203,854	\$716,358	\$20,382	\$1,872,599
KINGSPORT	\$0	\$1,122,365	\$361,193	\$0	\$0	\$344,931	\$1,538,229	\$13,113	\$3,379,831
SUMNER COUNTY	\$77,373	\$3,437,386	\$2,445,522	\$186,446	\$0	\$425,483	\$5,028,017	\$282,020	\$11,882,245
TIPTON COUNTY	\$48,119	\$1,843,364	\$801,322	\$62,081	\$0	\$351,780	\$2,653,101	\$11,564	\$5,771,331
TROUSDALE COUNTY	\$18,900	\$249,070	\$40,695	\$10,074	\$0	\$7,843	\$415,417	\$1,024	\$743,023
UNICOI COUNTY	\$57,613	\$364,307	\$98,991	\$72,864	\$0	\$83,513	\$529,510	\$8,601	\$1,215,399
UNION COUNTY	\$56,053	\$486,057	\$103,758	\$67,216	\$0	\$81,527	\$720,246	\$3,220	\$1,518,077
VAN BUREN COUNTY	\$34,000	\$152,745	\$35,993	\$16,799	\$0	\$23,494	\$282,016	\$448	\$545,494
WARREN COUNTY	\$162,394	\$994,225	\$252,860	\$63,261	\$0	\$34,786	\$1,811,621	\$19,840	\$3,338,987
WASHINGTON COUNTY	\$51,480	\$0	\$113,587	\$0	\$0	\$0	\$0	\$0	\$165,067
JOHNSON CITY	\$72,871	\$1,034,264	\$283,981	\$373,341	\$0	\$205,650	\$1,158,974	\$39,694	\$3,168,776
WAYNE COUNTY	\$49,949	\$352,943	\$90,975	\$21,477	\$0	\$44,715	\$712,789	\$201	\$1,273,048
WEAKLEY COUNTY	\$56,827	\$780,514	\$263,084	\$86,632	\$0	\$124,802	\$1,139,227	\$7,238	\$2,458,324
WHITE COUNTY	\$59,411	\$740,644	\$191,828	\$110,569	\$0	\$302,063	\$1,017,869	\$22,113	\$2,444,497
WILLIAMSON COUNTY	\$89,997	\$3,529,363	\$1,496,393	\$154,772	\$0	\$1,356,502	\$5,158,694	\$46,170	\$11,831,891
*FRANKLIN	\$83,367	\$690,642	\$282,791	\$33,161	\$0	\$79,509	\$843,694	\$2,299	\$2,015,463

TABLE 43 2015-2016

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
WILSON COUNTY	\$553,538	\$1,559,812	\$760,631	\$222,377	\$0	\$92,053	\$2,661,021	\$144,869	\$5,994,300
*LEBANON ASD	** \$62,453	** \$706,678	** \$196,078	** \$28,159	** \$0	** \$98,806	** \$1,030,578	** \$8,926	** \$2,131,678
GRAND TOTAL	\$9,038,817	\$152,985,145	\$55,206,783	\$17,269,685	\$9,005,682	\$33,594,115	\$226,838,399	\$7,669,467	\$511,608,092

* SPECIAL SCHOOL DISTRICT

TABLE 44 2015-2016

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$97,733	\$1,634,182	\$462,646	\$788,227	\$186,452	\$101,469	\$3,270,709
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$42,476	\$721,517	\$214,523	\$104,863	\$26,443	\$61,178	\$1,171,000
BEDFORD COUNTY	\$56,285	\$485,092	\$83,310	\$2,298	\$52,170	\$15,226	\$694,381
BENTON COUNTY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
BLEDSoE COUNTY	\$0	\$301,860	\$53,464	\$2,897	\$33,093	\$26,674	\$417,988
BLOUNT COUNTY	\$76,440	\$925,072	\$284,538	\$47,716	\$72,363	\$14,735	\$1,420,863
ALCOA	\$92,309	\$85,595	\$36,094	\$0	\$5,582	\$21,476	\$241,055
MARYVILLE	\$312,393	\$236,913	\$135,590	\$0	\$159,029	\$93,486	\$937,412
BRADLEY COUNTY	\$0	\$224,259	\$30,790	\$66,997	\$10,063	\$3,815	\$335,924
CLEVELAND	\$51,863	\$166,018	\$31,675	\$19,950	\$31,124	\$2,231	\$302,861
CAMPBELL COUNTY	\$0	\$155,225	\$23,397	\$3,501	\$5,900	\$0	\$188,023
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$63,380	\$9,865	\$4,900	\$14,126	\$2,729	\$95,000
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$50,744	\$7,756	\$1,049	\$2,965	\$973	\$63,487
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$53,152	\$528,650	\$97,942	\$7,000	\$67,544	\$31,707	\$785,995
ELIZABETHTON	\$27,722	\$167,219	\$30,233	\$750	\$30,485	\$8,815	\$265,223
CHEATHAM COUNTY	\$41,432	\$859,663	\$241,991	\$23,005	\$90,253	\$51,555	\$1,307,899
CHESTER COUNTY	\$0	\$918	\$93	\$0	\$0	\$12,396	\$13,407
CLAIBORNE COUNTY	\$0	\$275,610	\$59,893	\$8,569	\$124,061	\$25,983	\$494,117
CLAY COUNTY	\$24,625	\$8,579	\$4,963	\$0	\$645	\$545	\$39,357
COCKE COUNTY	\$92,365	\$486,490	\$132,951	\$1,055	\$37,339	\$95,093	\$845,293
NEWPORT	\$36,000	\$44,735	\$24,842	\$1,127	\$0	\$0	\$106,704
COFFEE COUNTY	\$0	\$298,894	\$47,603	\$18,086	\$38,692	\$31,241	\$434,515
MANCHESTER	\$0	\$198,333	\$32,169	\$4	\$41,077	\$6,072	\$277,655
TULLAHOMA	\$0	\$224,340	\$34,562	\$0	\$8,884	\$13,932	\$281,718
CROCKETT COUNTY	\$0	\$199,408	\$30,623	\$0	\$6,112	\$6,533	\$242,676
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$36,933	\$6,234	\$1,280	\$8,414	\$3,488	\$56,349
CUMBERLAND COUNTY	\$37,896	\$485,891	\$93,367	\$0	\$12,277	\$32,414	\$661,845
DAVIDSON COUNTY	\$475,838	\$747,480	\$305,463	\$212,571	\$121,821	\$134,751	\$1,997,924
DECATUR COUNTY	\$27,085	\$180,875	\$38,491	\$0	\$13,632	\$2,389	\$262,472
DEKALB COUNTY	\$24,000	\$286,170	\$46,418	\$0	\$18,194	\$5,185	\$379,967
DICKSON COUNTY	\$16,003	\$647,722	\$77,412	\$0	\$117,842	\$39,013	\$897,992
DYER COUNTY	\$27,801	\$233,737	\$44,925	\$63,228	\$23,849	\$15,224	\$408,764
DYERSBURG	\$3,000	\$139,520	\$17,290	\$2,777	\$24,022	\$20,473	\$207,081
FAYETTE COUNTY	\$6,600	\$21,933	\$2,533	\$0	\$294	\$0	\$31,360
FENTRESS COUNTY	\$0	\$58,382	\$25,392	\$0	\$4,353	\$3,491	\$91,618
FRANKLIN COUNTY	\$5,200	\$339,240	\$78,959	\$113,682	\$88,248	\$99,278	\$724,607
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$18,985	\$148,951	\$26,649	\$4,400	\$5,378	\$11,497	\$215,859
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$13,204	\$129,684	\$24,384	\$797	\$24,617	\$6,174	\$198,860
*BRADFORD	\$38,672	\$90,314	\$13,770	\$0	\$22,431	\$3,295	\$168,482
*GIBSON CO. SPEC.	\$28,657	\$134,955	\$28,537	\$2,505	\$11,377	\$8,109	\$214,141
GILES COUNTY	\$0	\$113,447	\$17,183	\$210	\$9,585	\$1,000	\$141,425
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$17,999	\$208,019	\$21,011	\$0	\$17,145	\$9,304	\$273,479
GREENEVILLE	\$22,833	\$34,502	\$15,394	\$1,637	\$14,117	\$13,463	\$101,946
GRUNDY COUNTY	\$10,128	\$135,078	\$23,551	\$17,535	\$21,231	\$47,738	\$255,259
HAMBLÉN COUNTY	\$37,273	\$146,455	\$27,998	\$1,178	\$0	\$25,108	\$238,012
HAMILTON COUNTY	\$106,767	\$2,291,692	\$561,456	\$455,486	\$133,507	\$19,877	\$3,568,785
HANCOCK COUNTY	\$0	\$2,750	\$459	\$0	\$262	\$984	\$4,455
HARDEMAN COUNTY	\$0	\$304,704	\$49,248	\$0	\$2,543	\$12,609	\$369,104
HARDIN COUNTY	\$9,800	\$189,065	\$33,292	\$0	\$11,254	\$12,648	\$256,059
HAWKINS COUNTY	\$3,770	\$31,397	\$5,414	\$0	\$8,176	\$4,704	\$53,461
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 44 2015-2016

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
HENRY COUNTY	\$58,972	\$178,745	\$36,845	\$6,092	\$71,747	\$50,886	\$403,287
*PARIS	\$44,984	\$179,635	\$28,941	\$0	\$4,078	\$0	\$257,638
HICKMAN COUNTY	\$27,518	\$50,137	\$36,777	\$7,950	\$5,012	\$500	\$127,894
HOUSTON COUNTY	\$19,350	\$5,956	\$1,930	\$0	\$1,201	\$686	\$29,123
HUMPHREYS COUNTY	\$67,339	\$44,697	\$23,615	\$0	\$2,600	\$487	\$138,738
JACKSON COUNTY	\$40,587	\$93,142	\$25,378	\$0	\$42,960	\$4,283	\$206,350
JEFFERSON COUNTY	\$70,511	\$54,458	\$24,136	\$1,318	\$20,247	\$2,008	\$172,678
JOHNSON COUNTY	\$18,000	\$144,217	\$35,531	\$0	\$59,285	\$15,825	\$272,859
KNOX COUNTY	\$0	\$115,303	\$15,753	\$0	\$3,615	\$1,871	\$136,542
LAKE COUNTY	\$32,465	\$48,472	\$12,184	\$2,000	\$29,278	\$11,608	\$136,007
LAUDERDALE COUNTY	\$0	\$283,759	\$54,790	\$2,384	\$42,392	\$12,013	\$395,338
LAWRENCE COUNTY	\$32,863	\$265,349	\$54,262	\$6,046	\$58,765	\$18,622	\$435,907
LEWIS COUNTY	\$32,255	\$83,785	\$22,830	\$1,119	\$25,348	\$7,997	\$173,334
LINCOLN COUNTY	\$2,340	\$324,243	\$46,607	\$573	\$25,731	\$22,844	\$422,337
FAYETTEVILLE	\$30,122	\$56,129	\$17,717	\$0	\$2,584	\$2,230	\$108,782
LOUDON COUNTY	\$0	\$279,888	\$55,346	\$930	\$23,019	\$3,170	\$362,353
LENOIR CITY	\$50,523	\$40,477	\$27,168	\$1,553	\$7,058	\$13,698	\$140,477
MCMINN COUNTY	\$43,600	\$142,827	\$25,054	\$12,050	\$22,971	\$5,499	\$252,000
ATHENS	\$42,099	\$263,328	\$65,779	\$6,573	\$20,040	\$21,703	\$419,522
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$2,453	\$443,984	\$62,417	\$14,930	\$55,820	\$32,887	\$612,490
MACON COUNTY	\$8,384	\$23,590	\$4,165	\$0	\$4,154	\$1,720	\$42,014
MADISON COUNTY	\$73,677	\$407,094	\$91,585	\$6,494	\$18,870	\$5,454	\$603,174
MARION COUNTY	\$19,425	\$200,607	\$30,504	\$500	\$13,822	\$7,463	\$272,321
*RICHARD CITY	\$0	\$5,481	\$426	\$0	\$0	\$0	\$5,907
MARSHALL COUNTY	\$63,488	\$216,953	\$44,142	\$0	\$18,307	\$9,242	\$352,132
MAURY COUNTY	\$11,473	\$64,682	\$11,468	\$0	\$12,583	\$16,624	\$116,830
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$24,901	\$0	\$17,716	\$0	\$0	\$0	\$42,617
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$881,745	\$152,472	\$0	\$8,936	\$33,487	\$1,076,641
MOORE COUNTY	\$0	\$19,911	\$5,393	\$0	\$2,563	\$601	\$28,468
MORGAN COUNTY	\$0	\$15,952	\$2,269	\$2,444	\$33,032	\$622	\$54,319
OBION COUNTY	\$14,368	\$246,631	\$32,855	\$3,529	\$9,001	\$34,524	\$340,908
UNION CITY	\$11,259	\$26,940	\$5,151	\$0	\$2,914	\$416	\$46,680
OVERTON COUNTY	\$26,398	\$396,044	\$56,286	\$0	\$17,240	\$18,330	\$514,298
PERRY COUNTY	\$0	\$253,719	\$46,984	\$4,284	\$3,731	\$16,259	\$324,977
PICKETT COUNTY	\$47,403	\$58,481	\$19,348	\$0	\$739	\$6,158	\$132,129
POLK COUNTY	\$0	\$191,453	\$26,008	\$0	\$46,035	\$17,812	\$281,307
PUTNAM COUNTY	\$4,000	\$1,456,577	\$275,415	\$62,120	\$39,919	\$52,804	\$1,890,835
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$468,912	\$74,492	\$7,965	\$30,861	\$15,661	\$597,891
ROBERTSON COUNTY	\$0	\$604,154	\$106,412	\$22,147	\$110,622	\$41,598	\$884,933
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$36,201	\$36,201
MURFREESBORO	\$149,516	\$3,404,249	\$519,098	\$46,950	\$275,088	\$231,599	\$4,626,499
SCOTT COUNTY	\$31,264	\$0	\$11,070	\$0	\$5,437	\$3,887	\$51,658
*ONEIDA	\$0	\$0	\$0	\$0	\$3,460	\$0	\$3,460
SEQUATCHIE COUNTY	\$3,500	\$148,555	\$25,790	\$0	\$17,450	\$12,129	\$207,425
SEVIER COUNTY	\$30,106	\$211,615	\$45,597	\$0	\$34,297	\$44,332	\$365,947
SHELBY COUNTY	\$388,250	\$5,342,792	\$1,087,720	\$3,011,456	\$517,004	\$47,981	\$10,395,202
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$11,841	\$41,618	\$4,094	\$1,220	\$35,076	\$1,471	\$95,320
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$125,237	\$189,077	\$53,904	\$2,731	\$13,790	\$3,292	\$388,031
STEWART COUNTY	\$22,069	\$4,916	\$2,531	\$0	\$0	\$0	\$29,516
SULLIVAN COUNTY	\$0	\$10,526	\$1,926	\$0	\$0	\$0	\$12,452
BRISTOL	\$8,500	\$196,287	\$30,260	\$12,440	\$4,480	\$3,194	\$255,162
KINGSPORT	\$0	\$734,165	\$245,031	\$91,674	\$45,416	\$89,952	\$1,206,239
SUMNER COUNTY	\$290,519	\$1,398,623	\$516,092	\$28,663	\$342,144	\$123,990	\$2,700,031
TIPTON COUNTY	\$97,934	\$1,036,778	\$170,020	\$53,969	\$152,834	\$10,865	\$1,522,400
TROUSDALE COUNTY	\$12,025	\$89,785	\$15,346	\$6,000	\$12,590	\$95	\$135,841

TABLE 44 2015-2016

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$36,912	\$15,953	\$0	\$0	\$0	\$52,865
VAN BUREN COUNTY	\$0	\$99,864	\$19,232	\$0	\$16,134	\$2,232	\$137,462
WARREN COUNTY	\$0	\$52,902	\$4,211	\$0	\$7,853	\$1,338	\$66,304
WASHINGTON COUNTY	\$32,302	\$282,124	\$53,758	\$0	\$32,888	\$13,899	\$414,971
JOHNSON CITY	\$317,809	\$743,433	\$128,915	\$6,510	\$73,060	\$44,304	\$1,314,032
WAYNE COUNTY	\$0	\$99,439	\$19,519	\$0	\$10,115	\$60	\$129,133
WEAKLEY COUNTY	\$0	\$69,741	\$6,674	\$235	\$10,341	\$0	\$86,991
WHITE COUNTY	\$58,388	\$209,787	\$44,650	\$0	\$28,958	\$2,357	\$344,140
WILLIAMSON COUNTY	\$89,997	\$3,204,976	\$746,576	\$462,374	\$345,249	\$56,098	\$4,905,269
*FRANKLIN	\$57,443	\$828,295	\$212,924	\$120,611	\$92,896	\$11,299	\$1,323,467
WILSON COUNTY	\$1,108,153	\$1,569,559	\$1,229,425	\$41,156	\$137,579	\$56,638	\$4,142,510
*LEBANON	\$111,064	\$673,395	\$168,598	\$15,157	\$56,985	\$28,260	\$1,053,459
ASD	**	**	**	**	**	**	**
GRAND TOTAL	\$5,802,977	\$44,798,460	\$10,751,410	\$6,059,428	\$4,927,171	\$2,493,143	\$74,832,590

*SPECIAL SCHOOL DISTRICT

TABLE 45 2015-2016

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$13,234	\$418,811	\$127,875	\$22,459	\$10,535	\$0	\$15,093	\$608,006	\$7,151,600
CLINTON	\$0	\$65,814	\$25,022	\$0	\$441	\$0	\$0	\$91,277	\$612,770
OAK RIDGE	\$0	\$349,787	\$97,780	\$0	\$1,497	\$0	\$1,015	\$450,079	\$3,408,680
BEDFORD COUNTY	\$0	\$295,919	\$99,090	\$18,000	\$27,630	\$0	\$19,971	\$460,610	\$5,735,157
BENTON COUNTY	\$0	\$138,975	\$62,428	\$200	\$18,318	\$0	\$8,032	\$227,953	\$1,638,970
BLED SOE COUNTY	\$9,241	\$319,484	\$64,627	\$3,932	\$27,677	\$0	\$8,730	\$433,691	\$2,360,515
BLOUNT COUNTY	\$7,878	\$442,363	\$190,957	\$25,861	\$6,830	\$0	\$5,054	\$678,944	\$7,576,160
ALCOA	\$0	\$176,861	\$83,646	\$0	\$7,175	\$0	\$0	\$267,682	\$1,142,132
MARYVILLE	\$12,952	\$153,780	\$46,532	\$0	\$7,772	\$0	\$4,567	\$225,603	\$3,428,498
BRADLEY COUNTY	\$0	\$0	\$0	\$1,377,035	\$0	\$0	\$0	\$1,377,035	\$7,088,218
CLEVELAND	\$0	\$0	\$0	\$1,013,604	\$0	\$0	\$0	\$1,013,604	\$4,564,112
CAMPBELL COUNTY	\$0	\$677,905	\$242,067	\$7,022	\$86,301	\$0	\$10,586	\$1,023,882	\$5,240,883
CANNON COUNTY	\$37,499	\$226,507	\$81,755	\$10,585	\$50,506	\$0	\$6,062	\$412,914	\$1,432,604
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,499
*HOLLOW ROCK-BR	\$1,800	\$69,021	\$17,172	\$3,554	\$11,444	\$0	\$529	\$103,520	\$471,353
*HUNTINGDON	\$0	\$207,048	\$39,577	\$30,000	\$26,808	\$0	\$7,122	\$310,555	\$1,086,334
*MCKENZIE	\$0	\$76,764	\$19,373	\$351	\$8,179	\$0	\$500	\$105,167	\$963,875
*S. CARROLL	\$3,500	\$67,284	\$18,964	\$7,861	\$4,800	\$0	\$1,108	\$103,517	\$381,823
*W. CARROLL	\$6,445	\$125,118	\$30,246	\$0	\$40,658	\$0	\$4,570	\$207,037	\$830,307
CARTER COUNTY	\$94,793	\$730,902	\$298,001	\$13,667	\$150,348	\$0	\$94,150	\$1,381,861	\$6,732,873
ELIZABETHTON	\$53,661	\$214,797	\$79,778	\$0	\$52,155	\$0	\$309	\$400,701	\$1,606,868
CHEATHAM COUNTY	\$34,682	\$294,247	\$108,220	\$14,395	\$38,905	\$0	\$6,576	\$497,025	\$5,052,088
CHESTER COUNTY	\$0	\$139,619	\$27,498	\$5,081	\$29,773	\$0	\$2,437	\$204,408	\$1,918,796
CLAIBORNE COUNTY	\$0	\$595,190	\$168,189	\$5,814	\$35,142	\$0	\$4,201	\$808,536	\$3,825,678
CLAY COUNTY	\$15,001	\$209,930	\$47,986	\$0	\$30,873	\$0	\$6,613	\$310,403	\$1,005,627
COCKE COUNTY	\$0	\$189,180	\$61,232	\$0	\$31,843	\$0	\$2,167	\$284,422	\$4,137,197
NEWPORT	\$0	\$136,277	\$50,224	\$0	\$10,342	\$0	\$2,545	\$199,388	\$671,751
COFFEE COUNTY	\$0	\$459,468	\$197,159	\$1,061	\$8,052	\$0	\$387	\$666,127	\$3,673,840
MANCHESTER	\$0	\$188,365	\$68,745	\$0	\$12,664	\$0	\$1,881	\$271,655	\$1,273,890
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391,723
CROCKETT COUNTY	\$26,268	\$110,195	\$43,965	\$239	\$12,963	\$0	\$4,089	\$197,719	\$1,659,018
ALAMO	\$16,388	\$195,469	\$50,088	\$5,760	\$13,186	\$0	\$41,200	\$322,091	\$326,111
BELLS	\$6,905	\$227,902	\$41,476	\$0	\$18,073	\$0	\$1,285	\$295,641	\$598,734
CUMBERLAND COUNTY	\$0	\$738,345	\$333,310	\$0	\$5,918	\$0	\$5,753	\$1,083,326	\$6,420,266
DAVIDSON COUNTY	\$407,948	\$9,131,026	\$3,399,819	\$1,473,719	\$752,717	\$0	\$332,069	\$15,497,297	\$66,670,526
DECATUR COUNTY	\$12,204	\$200,530	\$49,552	\$5,143	\$40,666	\$0	\$3,578	\$311,672	\$1,497,653
DEKALB COUNTY	\$0	\$263,832	\$71,973	\$7,348	\$24,118	\$0	\$1,675	\$368,946	\$2,355,879
DICKSON COUNTY	\$0	\$333,626	\$118,659	\$2,442	\$8,110	\$0	\$4,826	\$467,663	\$5,615,877
DYER COUNTY	\$21,967	\$454,366	\$146,006	\$4,904	\$43,449	\$0	\$5,362	\$676,054	\$3,238,041
DYERSBURG	\$0	\$360,628	\$109,981	\$0	\$11,185	\$0	\$0	\$481,794	\$2,625,781
FAYETTE COUNTY	\$55,431	\$494,546	\$126,946	\$0	\$166,479	\$0	\$5,850	\$849,252	\$3,076,911
FENTRESS COUNTY	\$33,513	\$398,239	\$119,390	\$0	\$31,040	\$0	\$4,094	\$586,276	\$1,958,746
FRANKLIN COUNTY	\$13,328	\$1,106,994	\$455,174	\$2,941	\$22,659	\$0	\$2,001	\$1,603,096	\$5,250,097
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$7,000	\$385,759	\$110,035	\$3,192	\$1,545	\$0	\$2,015	\$509,546	\$1,786,057
*MILAN	\$18,743	\$350,046	\$98,193	\$1,821	\$39,432	\$0	\$1,312	\$409,547	\$1,559,131
*TRENTON	\$45,328	\$251,034	\$77,503	\$26,706	\$5,917	\$0	\$1,148	\$407,636	\$1,487,440
*BRADFORD	\$13,835	\$159,409	\$47,220	\$0	\$9,081	\$0	\$5,435	\$234,980	\$756,846
*GIBSON CO. SPEC.	\$0	\$248,101	\$59,465	\$36,093	\$53,353	\$0	\$8,055	\$405,067	\$2,528,370
GILES COUNTY	\$24,251	\$347,315	\$137,190	\$908	\$50,570	\$0	\$19,548	\$579,782	\$3,034,809
GRAINGER COUNTY	\$0	\$286,796	\$66,214	\$0	\$36,290	\$0	\$7,724	\$397,024	\$2,649,004
GREENE COUNTY	\$33,488	\$755,419	\$275,716	\$353,945	\$190,524	\$0	\$76,940	\$1,686,031	\$5,663,890
GREENEVILLE	\$20,058	\$308,721	\$100,879	\$3,201	\$21,346	\$0	\$14,403	\$468,609	\$2,169,841

TABLE 45 2015-2016

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
GRUNDY COUNTY	\$42,621	\$200,992	\$70,009	\$3,498	\$111,380	\$0	\$15,367	\$443,866	\$2,188,054
HAMBLEN COUNTY	\$0	\$631,479	\$159,315	\$0	\$7,084	\$0	\$4,506	\$802,383	\$6,373,591
HAMILTON COUNTY	\$52,856	\$1,980,984	\$913,764	\$0	\$17,960	\$0	\$13,437	\$2,979,001	\$28,070,827
HANCOCK COUNTY	\$48,568	\$465,319	\$107,646	\$0	\$32,219	\$0	\$1,858	\$655,609	\$1,309,337
HARDEMAN COUNTY	\$114,199	\$612,888	\$174,286	\$6,571	\$120,445	\$0	\$14,657	\$1,043,046	\$3,856,636
HARDIN COUNTY	\$500	\$353,263	\$142,142	\$0	\$46,196	\$0	\$7,214	\$549,315	\$3,391,714
HAWKINS COUNTY	\$60,614	\$206,307	\$123,565	\$0	\$3,162	\$0	\$457	\$394,105	\$3,928,565
ROGERSVILLE	\$0	\$67,308	\$20,283	\$0	\$11,384	\$0	\$742	\$99,717	\$394,516
HAYWOOD COUNTY	\$0	\$427,741	\$125,302	\$3,324	\$39,366	\$0	\$7,272	\$603,005	\$2,639,966
HENDERSON COUNTY	\$0	\$328,256	\$78,309	\$14,559	\$81,309	\$0	\$6,955	\$509,388	\$3,023,882
LEXINGTON	\$0	\$143,980	\$38,548	\$0	\$11,116	\$0	\$8,470	\$202,114	\$820,425
HENRY COUNTY	\$0	\$238,861	\$66,629	\$0	\$13,163	\$0	\$2,303	\$320,956	\$2,709,584
*PARIS	\$13,500	\$161,086	\$53,523	\$23,511	\$30,226	\$0	\$2,965	\$284,811	\$1,582,563
HICKMAN COUNTY	\$34,360	\$246,451	\$92,446	\$4,910	\$53,306	\$0	\$120	\$431,593	\$2,640,167
HOUSTON COUNTY	\$35,076	\$230,176	\$41,139	\$0	\$3,279	\$0	\$1,170	\$310,840	\$1,126,310
HUMPHREYS COUNTY	\$0	\$485,609	\$165,675	\$14,790	\$68,118	\$0	\$19,451	\$753,643	\$2,618,029
JACKSON COUNTY	\$43,500	\$184,118	\$46,359	\$2,259	\$25,192	\$0	\$13,759	\$315,186	\$1,514,904
JEFFERSON COUNTY	\$9,073	\$438,801	\$190,620	\$91,520	\$10,084	\$0	\$22,007	\$762,105	\$4,528,996
JOHNSON COUNTY	\$14,908	\$164,736	\$65,004	\$0	\$45,489	\$0	\$15,007	\$305,144	\$2,034,340
KNOX COUNTY	\$86,450	\$2,194,649	\$628,225	\$6,535	\$71,891	\$0	\$83,222	\$3,070,972	\$29,806,169
LAKE COUNTY	\$32,119	\$186,249	\$66,025	\$0	\$32,179	\$0	\$1,476	\$318,048	\$1,111,334
LAUDERDALE COUNTY	\$62,824	\$558,372	\$199,030	\$23,229	\$89,257	\$0	\$24,601	\$957,313	\$4,319,495
LAWRENCE COUNTY	\$58,460	\$691,855	\$267,717	\$5,475	\$56,150	\$0	\$12,373	\$1,092,030	\$5,349,588
LEWIS COUNTY	\$59,489	\$245,835	\$72,543	\$2,505	\$25,979	\$0	\$4,384	\$410,735	\$1,841,910
LINCOLN COUNTY	\$59,783	\$503,710	\$147,752	\$301	\$24,775	\$18,812	\$6,777	\$761,910	\$3,243,915
FAYETTEVILLE	\$0	\$244,943	\$65,623	\$0	\$15,915	\$0	\$3,097	\$329,578	\$1,285,168
LOUDON COUNTY	\$0	\$510,258	\$171,176	\$87,036	\$13,868	\$0	\$3,539	\$785,877	\$3,787,149
LENOIR CITY	\$0	\$147,556	\$44,711	\$0	\$961	\$0	\$310	\$193,538	\$1,225,020
MCMINN COUNTY	\$18,108	\$660,827	\$256,688	\$0	\$77,054	\$0	\$8,140	\$1,020,818	\$4,759,706
ATHENS	\$0	\$461,333	\$163,255	\$2,470	\$18,673	\$0	\$3,880	\$649,611	\$2,303,614
ETOWAH	\$0	\$113,915	\$44,193	\$0	\$21,752	\$0	\$5,743	\$185,603	\$424,489
MCNAIRY COUNTY	\$7,500	\$482,641	\$176,711	\$4,593	\$38,762	\$0	\$3,423	\$713,631	\$3,981,225
MACON COUNTY	\$3,073	\$195,655	\$46,816	\$697	\$47,197	\$0	\$7,500	\$300,938	\$2,464,377
MADISON COUNTY	\$4,000	\$1,137,458	\$309,942	\$345	\$28,458	\$0	\$4,510	\$1,484,713	\$11,004,027
MARION COUNTY	\$0	\$249,055	\$106,392	\$2,504	\$18,916	\$0	\$1,568	\$378,434	\$3,532,840
*RICHARD CITY	\$0	\$55,215	\$7,763	\$0	\$31,908	\$0	\$22,502	\$117,388	\$289,550
MARSHALL COUNTY	\$0	\$115,809	\$49,828	\$0	\$24,540	\$0	\$1,063	\$191,240	\$3,767,397
MAURY COUNTY	\$0	\$779,931	\$300,086	\$880	\$7,497	\$0	\$3,365	\$1,091,759	\$7,609,087
MEIGS COUNTY	\$36,925	\$283,412	\$68,443	\$3,280	\$15,389	\$2,823	\$4,967	\$415,239	\$1,439,662
MONROE COUNTY	\$14,478	\$189,594	\$67,859	\$0	\$40,350	\$0	\$2,353	\$314,635	\$3,387,447
SWEETWATER	\$17,867	\$193,461	\$66,698	\$0	\$12,690	\$0	\$3,413	\$294,129	\$295,037
MONTGOMERY COUNTY	\$0	\$1,507,143	\$572,476	\$0	\$3,818	\$0	\$5,036	\$2,088,473	\$17,640,584
MOORE COUNTY	\$6,045	\$60,082	\$30,612	\$0	\$0	\$0	\$0	\$96,739	\$583,655
MORGAN COUNTY	\$22,903	\$810,103	\$224,988	\$7,364	\$53,509	\$0	\$27,624	\$1,146,491	\$3,217,812
OBION COUNTY	\$13,410	\$302,867	\$87,008	\$3,000	\$53,440	\$0	\$15,362	\$475,087	\$2,901,891
UNION CITY	\$0	\$139,397	\$66,290	\$0	\$4,588	\$0	\$0	\$210,275	\$1,171,448
OVERTON COUNTY	\$49,188	\$301,884	\$104,169	\$9,405	\$41,113	\$0	\$5,075	\$510,834	\$2,891,446
PERRY COUNTY	\$0	\$236,667	\$55,345	\$0	\$14,353	\$0	\$2,212	\$308,578	\$1,300,167
PICKETT COUNTY	\$10,034	\$65,849	\$19,260	\$0	\$7,276	\$0	\$0	\$102,419	\$697,018
POLK COUNTY	\$0	\$401,287	\$142,002	\$0	\$43,085	\$0	\$5,203	\$591,576	\$2,472,626
PUTNAM COUNTY	\$35,986	\$1,162,334	\$481,118	\$66,713	\$37,008	\$0	\$19,767	\$1,802,926	\$9,546,469
RHEA COUNTY	\$0	\$287,624	\$108,126	\$0	\$2,786	\$0	\$2,110	\$400,646	\$3,050,103
DAYTON	\$5,023	\$65,807	\$31,029	\$1,835	\$12,577	\$0	\$959	\$117,229	\$579,210
ROANE COUNTY	\$0	\$208,630	\$79,156	\$368,893	\$7,708	\$0	\$747	\$665,134	\$4,822,906

TABLE 45 2015-2016

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ROBERTSON COUNTY	\$0	\$622,291	\$238,940	\$3,627	\$79,018	\$0	\$11,851	\$955,727	\$5,990,875
RUTHERFORD COUNTY	\$0	\$1,674,721	\$632,057	\$36,650	\$14,035	\$0	\$6,155	\$2,363,618	\$19,354,923
MURFREESBORO	\$0	\$819,650	\$255,594	\$15,100	\$0	\$0	\$0	\$1,090,344	\$11,876,280
SCOTT COUNTY	\$31,264	\$597,097	\$154,879	\$0	\$117,236	\$0	\$22,273	\$922,749	\$3,115,574
*ONEIDA	\$0	\$210,775	\$85,167	\$0	\$15,960	\$0	\$6,500	\$318,402	\$965,162
SEQUATCHIE COUNTY	\$0	\$70,611	\$21,572	\$0	\$7,702	\$0	\$764	\$100,649	\$1,524,417
SEVIER COUNTY	\$0	\$396,279	\$113,941	\$0	\$13,714	\$0	\$3,683	\$527,617	\$8,752,960
SHELBY COUNTY	\$1,134,819	\$8,693,321	\$2,490,538	\$21,183,103	\$4,298,256	\$0	\$900,192	\$38,700,229	\$124,985,468
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,597
BARTLETT	\$0	\$186,428	\$56,806	\$82,610	\$44,733	\$0	\$9,094	\$379,671	\$2,980,398
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999,057
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,193
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,303
MILLINGTON	\$25,000	\$375,815	\$99,203	\$137,213	\$70,578	\$0	\$13,358	\$721,168	\$2,152,584
SMITH COUNTY	\$42,190	\$293,562	\$92,166	\$0	\$61,607	\$0	\$3,767	\$493,292	\$2,686,283
STEWART COUNTY	\$28,460	\$286,323	\$80,909	\$0	\$0	\$0	\$13,795	\$409,487	\$1,706,399
SULLIVAN COUNTY	\$0	\$480,076	\$175,141	\$0	\$8,554	\$0	\$2,929	\$666,701	\$5,210,781
BRISTOL	\$0	\$323,755	\$83,763	\$1,008	\$0	\$0	\$1,003	\$409,529	\$2,537,290
KINGSPORT	\$15,500	\$344,582	\$122,694	\$0	\$4,700	\$0	\$3,846	\$491,322	\$5,077,392
SUMNER COUNTY	\$0	\$55,552	\$15,513	\$1,721	\$8,346	\$0	\$8,081	\$89,212	\$14,671,488
TIPTON COUNTY	\$0	\$715,491	\$256,941	\$0	\$8,762	\$0	\$50,105	\$1,031,299	\$8,325,030
TROUSDALE COUNTY	\$7,233	\$56,511	\$15,791	\$0	\$22,150	\$0	\$64	\$101,749	\$980,613
UNICOI COUNTY	\$56,532	\$358,030	\$159,994	\$0	\$26,137	\$0	\$7,393	\$608,086	\$1,823,485
UNION COUNTY	\$6,747	\$177,385	\$46,616	\$0	\$93,565	\$0	\$2,407	\$326,720	\$1,897,662
VAN BUREN COUNTY	\$35,163	\$133,617	\$38,948	\$563	\$6,841	\$0	\$2,684	\$217,816	\$900,772
WARREN COUNTY	\$51,621	\$501,709	\$137,858	\$0	\$38,026	\$0	\$32,529	\$761,743	\$4,167,034
WASHINGTON COUNTY	\$0	\$170,735	\$51,645	\$0	\$6,761	\$0	\$0	\$229,142	\$809,179
JOHNSON CITY	\$29,763	\$474,320	\$83,593	\$1,147	\$19,311	\$0	\$4,613	\$612,746	\$5,095,554
WAYNE COUNTY	\$34,424	\$824,295	\$177,431	\$0	\$81,798	\$0	\$19,873	\$1,137,821	\$2,540,002
WEAKLEY COUNTY	\$0	\$389,086	\$129,453	\$9,010	\$56,665	\$0	\$209	\$584,423	\$3,129,738
WHITE COUNTY	\$0	\$290,422	\$92,911	\$0	\$39,273	\$0	\$0	\$422,605	\$3,211,242
WILLIAMSON COUNTY	\$0	\$574,366	\$195,237	\$900	\$41,397	\$0	\$6,701	\$818,601	\$17,555,762
*FRANKLIN	\$0	\$327,964	\$82,820	\$0	\$1,995	\$0	\$0	\$412,779	\$3,751,709
WILSON COUNTY	\$0	\$720,116	\$303,662	\$0	\$29,250	\$0	\$0	\$1,053,027	\$11,189,837
*LEBANON	\$0	\$606,585	\$143,331	\$691	\$13,521	\$0	\$6,340	\$770,469	\$3,955,605
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$3,619,495	\$69,148,946	\$23,031,629	\$26,724,187	\$9,251,081	\$21,635	\$2,356,793	\$134,153,766	\$720,594,449

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 46 2015-2016

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$613,785	\$0	\$613,785
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$13,470	\$28,119	\$258,212	\$0	\$299,801
BEDFORD COUNTY	\$0	\$0	\$0	\$54,425	\$634,639	\$0	\$689,063
BENTON COUNTY	\$0	\$0	\$14,928	\$102,154	\$39,018	\$57,750	\$213,850
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$32,359	\$32,359
BLOUNT COUNTY	\$0	\$0	\$13,935	\$0	\$0	\$975,090	\$989,025
ALCOA	\$0	\$0	\$0	\$0	\$0	\$21,108	\$21,108
MARYVILLE	\$0	\$0	\$0	\$0	\$585,221	\$1,158,371	\$1,743,592
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$1,481,445	\$254,952	\$1,736,397
CLEVELAND	\$0	\$0	\$72,780	\$0	\$247,758	\$0	\$320,538
CAMPBELL COUNTY	\$0	\$0	\$24,571	\$10,000	\$159,565	\$471,950	\$666,086
CANNON COUNTY	\$0	\$0	\$34,541	\$0	\$465,596	\$0	\$500,137
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$45,753	\$0	\$45,753
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$93,132	\$0	\$93,132
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$279,610	\$279,610
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$20,436	\$0	\$20,436
*W. CARROLL	\$0	\$0	\$0	\$0	\$63,513	\$17,495	\$81,008
CARTER COUNTY	\$0	\$0	\$132,290	\$0	\$3,061,750	\$106,702	\$3,300,742
ELIZABETHTON	\$0	\$0	\$32,635	\$0	\$2,834,898	\$0	\$2,867,533
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$112,715	\$1,278,073	\$1,390,788
CHESTER COUNTY	\$0	\$0	\$0	\$440,000	\$208,019	\$41,930	\$689,949
CLAIBORNE COUNTY	\$0	\$0	\$4,500	\$40,000	\$162,724	\$42,629	\$249,853
CLAY COUNTY	\$0	\$0	\$2,732	\$14,454	\$141,549	\$36,220	\$194,955
COCKE COUNTY	\$0	\$0	\$7,976	\$0	\$282,756	\$0	\$290,732
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$96,400	\$193,354	\$289,754
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$440,278	\$0	\$440,278
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$39,945	\$39,945
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$54,578	\$54,578
CUMBERLAND COUNTY	\$0	\$0	\$40,691	\$0	\$0	\$133,470	\$174,161
DAVIDSON COUNTY	\$0	\$0	\$4,937	\$0	\$2,526,777	\$419,093	\$2,950,807
DECATUR COUNTY	\$0	\$0	\$0	\$30,000	\$163,837	\$0	\$193,837
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$36,744	\$225,682	\$262,426
DICKSON COUNTY	\$0	\$0	\$6,508	\$0	\$0	\$336,752	\$343,260
DYER COUNTY	\$0	\$0	\$185,706	\$1,180,220	\$1,513,289	\$49,002	\$2,928,217
DYERSBURG	\$0	\$0	\$0	\$0	\$156,500	\$123	\$156,623
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$7,900	\$108,170	\$116,070
FENTRESS COUNTY	\$0	\$0	\$1,020	\$0	\$106,470	\$0	\$107,490
FRANKLIN COUNTY	\$0	\$0	\$29,299	\$20,600	\$0	\$439,462	\$489,361

TABLE 46 2015-2016

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$382,587	\$29,431	\$412,018
*MILAN	\$0	\$0	\$0	\$0	\$0	\$63,987	\$63,987
*TRENTON	\$0	\$0	\$0	\$0	\$278,884	\$40,012	\$318,896
*BRADFORD	\$0	\$0	\$0	\$0	\$79,866	\$0	\$79,866
*GIBSON CO. SPEC.	\$2,092	\$738	\$0	\$0	\$0	\$19,112,935	\$19,115,765
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$3,490	\$0	\$436,519	\$18,383	\$458,392
GREENE COUNTY	\$0	\$0	\$3,555	\$0	\$821,913	\$0	\$825,468
GREENEVILLE	\$0	\$0	\$0	\$0	\$811,828	\$0	\$811,828
GRUNDY COUNTY	\$0	\$0	\$38,030	\$0	\$575,259	\$75,030	\$688,319
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$2,547,731	\$0	\$2,547,731
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$479,327	\$479,327
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$11,207	\$11,207
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$114,954	\$0	\$114,954
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$24,718	\$0	\$522,762	\$0	\$547,480
ROGERSVILLE	\$0	\$0	\$5,000	\$0	\$15,385	\$0	\$20,385
HAYWOOD COUNTY	\$0	\$0	\$31,408	\$0	\$653,659	\$0	\$685,067
HENDERSON COUNTY	\$0	\$0	\$7,000	\$557,862	\$150,000	\$124,236	\$839,098
LEXINGTON	\$0	\$0	\$0	\$0	\$125,956	\$0	\$125,956
HENRY COUNTY	\$0	\$0	\$0	\$0	\$225,052	\$0	\$225,052
*PARIS	\$0	\$0	\$0	\$0	\$41,950	\$13,750	\$55,700
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$377,799	\$377,799
HOUSTON COUNTY	\$0	\$0	\$9,000	\$150,000	\$248,243	\$0	\$407,243
HUMPHREYS COUNTY	\$0	\$0	\$262,162	\$0	\$0	\$0	\$262,162
JACKSON COUNTY	\$0	\$0	\$74,000	\$0	\$370,697	\$0	\$444,697
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$330,880	\$0	\$330,880
JOHNSON COUNTY	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$1,827	\$13,474	\$140,301
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$118,665	\$0	\$118,665
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$0	\$0	\$0	\$235,100	\$323,519	\$0	\$558,619
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,165,592	\$1,165,592
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$71,463	\$71,463
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$65,489	\$0	\$619,059	\$531,694	\$1,216,242
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$115,989	\$0	\$115,989
ATHENS	\$0	\$0	\$10,386	\$0	\$32,600	\$135,832	\$178,818
ETOWAH	\$0	\$0	\$0	\$0	\$10,125	\$0	\$10,125
MCNAIRY COUNTY	\$0	\$0	\$5,370	\$880,000	\$452,494	\$930,290	\$2,268,154
MACON COUNTY	\$0	\$0	\$22,629	\$0	\$114,919	\$83,191	\$220,739
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 46 2015-2016

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
MARION COUNTY	\$0	\$0	\$13,500	\$0	\$0	\$0	\$13,500
*RICHARD CITY	\$0	\$0	\$0	\$0	\$22,455	\$0	\$22,455
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$489,291	\$489,291
MAURY COUNTY	\$0	\$0	\$0	\$0	\$2,324,658	\$189,123	\$2,513,781
MEIGS COUNTY	\$0	\$0	\$10,000	\$0	\$199,402	\$86,137	\$295,538
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$391,796	\$0	\$391,796
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$20,000	\$270,477	\$575,172	\$0	\$865,649
UNION CITY	\$0	\$0	\$0	\$0	\$955,550	\$0	\$955,550
OVERTON COUNTY	\$0	\$0	\$1,210	\$0	\$0	\$0	\$1,210
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$2,700	\$22,548	\$0	\$0	\$25,248
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$1,360,064	\$0	\$1,360,064
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$7,273	\$56,503	\$63,776
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$49,606	\$49,606
ROBERTSON COUNTY	\$0	\$0	\$50,511	\$1,000	\$21,683	\$83,569	\$156,763
RUTHERFORD COUNTY	\$0	\$0	\$3,500	\$0	\$0	\$46,276	\$49,776
MURFREESBORO	\$0	\$0	\$20,987	\$24,691	\$73,314	\$881,329	\$1,000,321
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$155,175	\$0	\$155,175
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$838,167	\$262,089	\$1,100,256
SEVIER COUNTY	\$0	\$0	\$154,064	\$411,076	\$4,651,244	\$0	\$5,216,384
SHELBY COUNTY	\$0	\$0	\$146,468	\$0	\$1,238,136	\$1,168,348	\$2,552,952
ARLINGTON	\$0	\$0	\$18,670	\$534,155	\$135,944	\$97,658	\$786,427
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$161,030	\$161,030
COLLIERVILLE	\$0	\$0	\$31,233	\$81,562	\$132,034	\$346,540	\$591,369
GERMANTOWN	\$0	\$0	\$336,654	\$272,380	\$200,631	\$103,942	\$913,606
LAKELAND	\$0	\$0	\$0	\$0	\$5,521	\$1,681	\$7,201
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$216,486	\$216,486
SMITH COUNTY	\$0	\$0	\$0	\$21,500	\$8,837	\$0	\$30,337
STEWART COUNTY	\$0	\$0	\$0	\$0	\$339,429	\$0	\$339,429
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$124,574	\$26,833	\$1,186,586	\$5,000	\$1,342,993
KINGSPORT	\$0	\$0	\$0	\$0	\$343,010	\$488,453	\$831,463
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$117,079	\$408,674	\$525,753
TIPTON COUNTY	\$22,082	\$2,009	\$0	\$0	\$161,761	\$0	\$185,852
TROUSDALE COUNTY	\$0	\$0	\$25,717	\$0	\$73,429	\$22,650	\$121,796
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$371,406	\$411,432	\$782,838
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 46 2015-2016

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
VAN BUREN COUNTY	\$0	\$0	\$11,588	\$31,678	\$277,995	\$28,975	\$350,236
WARREN COUNTY	\$0	\$0	\$0	\$0	\$857,875	\$0	\$857,875
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$275,533	\$0	\$275,533
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$378,240	\$0	\$378,240
WHITE COUNTY	\$0	\$0	\$11,944	\$2,847,088	\$346,385	\$367,892	\$3,573,309
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$348,065	\$0	\$713,942	\$1,062,007
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	**	**	**	**	**	**	**
GRAND TOTAL	\$24,174	\$2,747	\$2,293,076	\$8,711,987	\$45,109,786	\$36,738,127	\$92,879,897

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 47 2015-2016

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$130,582	\$44,225	\$0	\$0	\$1,307,097	\$1,481,904	\$254,487
CLINTON	\$0	\$0	\$0	\$0	\$23,404	\$23,404	\$225,481
OAK RIDGE	\$433,247	\$4,303	\$0	\$0	\$0	\$437,550	\$146,523
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$15,570
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$401,092
BLED SOE COUNTY	\$890,341	\$294,808	\$0	\$0	\$8,062	\$1,193,211	\$543,773
BLOUNT COUNTY	\$0	\$0	\$0	\$310,753	\$0	\$310,753	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$64,152
CLEVELAND	\$242,328	\$143,369	\$0	\$0	\$194,700	\$580,397	\$0
CAMPBELL COUNTY	\$263,708	\$3,599	\$0	\$0	\$1,714,018	\$1,981,325	\$1,132
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$9,507
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$270,000	\$108,366	\$0	\$0	\$350	\$378,716	\$49,991
*HUNTINGDON	\$340,000	\$119,994	\$0	\$0	\$0	\$459,994	\$0
*MCKENZIE	\$590,000	\$200,400	\$0	\$0	\$500	\$790,900	\$150,000
*S. CARROLL	\$78,359	\$102,269	\$0	\$0	\$12,248	\$192,876	\$0
*W. CARROLL	\$280,000	\$140,307	\$0	\$0	\$0	\$420,307	\$134,209
CARTER COUNTY	\$299,317	\$35,014	\$0	\$0	\$0	\$334,331	\$200,000
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$26,550
CHEATHAM COUNTY	\$411,408	\$26,940	\$0	\$0	\$0	\$438,348	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CLAIBORNE COUNTY	\$1,758,265	\$1,325,614	\$0	\$0	\$0	\$3,083,880	\$290,300
CLAY COUNTY	\$268,000	\$14,585	\$0	\$0	\$39,618	\$322,203	\$64,554
COCKE COUNTY	\$0	\$0	\$518,554	\$26,550	\$0	\$545,104	\$13,000
NEWPORT	\$0	\$0	\$0	\$0	\$139,992	\$139,992	\$0
COFFEE COUNTY	\$0	\$0	\$71,429	\$0	\$0	\$71,429	\$749,589
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$1,656,000	\$691,505	\$0	\$0	\$0	\$2,347,505	\$110,281
CROCKETT COUNTY	\$0	\$0	\$162,228	\$0	\$200,004	\$362,232	\$227,712
ALAMO	\$30,000	\$11,400	\$0	\$0	\$0	\$41,400	\$25,000

TABLE 47 2015-2016

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$26,851
DAVIDSON COUNTY	\$45,552,301	\$33,312,223	\$0	\$0	\$97,496,465	\$176,360,989	\$79,503,944
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$456,000
DEKALB COUNTY	\$0	\$0	\$189,171	\$51,375	\$0	\$240,546	\$2,255
DICKSON COUNTY	\$199,632	\$0	\$0	\$0	\$0	\$199,632	\$82,020
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$36,634
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$354,361
FAYETTE COUNTY	\$285,000	\$177,461	\$0	\$0	\$7,100	\$469,561	\$378,984
FENTRESS COUNTY	\$69,632	\$0	\$0	\$0	\$12,145	\$81,777	\$15,146
FRANKLIN COUNTY	\$151,203	\$14,837	\$0	\$0	\$0	\$166,040	\$103,157
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$157,160	\$0	\$0	\$0	\$0	\$157,160	\$27,032
*MILAN	\$800,000	\$184,200	\$0	\$0	\$900	\$985,100	\$19,541
*TRENTON	\$376,424	\$903,545	\$0	\$0	\$0	\$1,279,969	\$11,010
*BRADFORD	\$78,796	\$42,631	\$0	\$0	\$778	\$122,205	\$0
*GIBSON CO. SPEC.	\$1,565,000	\$1,305,859	\$0	\$0	\$0	\$2,870,859	\$0
GILES COUNTY	\$25,212	\$0	\$0	\$0	\$0	\$25,212	\$2,264,000
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$483,583
GREENEVILLE	\$80,000	\$64,500	\$0	\$0	\$0	\$144,500	\$451,639
GRUNDY COUNTY	\$245,440	\$5,791	\$0	\$250,000	\$450,000	\$951,231	\$0
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$23,405,696
HAMILTON COUNTY	\$164,793	\$0	\$0	\$0	\$0	\$164,793	\$12,711,280
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$492,434	\$492,434	\$19,012
HARDEMAN COUNTY	\$563,228	\$140,313	\$0	\$0	\$0	\$703,541	\$55,690
HARDIN COUNTY	\$113,309	\$45,564	\$1,615,966	\$0	\$0	\$1,774,840	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$898,252	\$898,252	\$14,000
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$43,056
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$57,837
HENDERSON COUNTY	\$82,572	\$21,636	\$0	\$0	\$692,060	\$796,268	\$7,070
LEXINGTON	\$805,158	\$199,485	\$10,000	\$10,349	\$0	\$1,024,992	\$0

TABLE 47 2015-2016

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
HENRY COUNTY	\$1,197,963	\$525,294	\$0	\$0	\$0	\$1,723,257	\$132,268
*PARIS	\$647,757	\$30,426	\$0	\$0	\$0	\$678,183	\$1,508,732
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$19,920
HOUSTON COUNTY	\$455,556	\$5,694	\$0	\$0	\$0	\$461,250	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$46,298
JACKSON COUNTY	\$475,000	\$19,763	\$0	\$0	\$46,517	\$541,279	\$139,864
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$16,838	\$16,838	\$1,070,598
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$312,178	\$312,178	\$28,869
KNOX COUNTY	\$1,932,481	\$1,127,435	\$3,274,006	\$9,002,750	\$0	\$15,336,672	\$1,644,744
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
LAUDERDALE COUNTY	\$47,595	\$0	\$0	\$0	\$1,200,000	\$1,247,595	\$18,475
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$45,099
LEWIS COUNTY	\$0	\$0	\$190,000	\$13,448	\$0	\$203,448	\$11,312
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$42
FAYETTEVILLE	\$215,000	\$150,700	\$0	\$0	\$0	\$365,700	\$0
LOUDON COUNTY	\$3,131,491	\$1,841,002	\$0	\$0	\$0	\$4,972,494	\$0
LENOIR CITY	\$480,000	\$364,831	\$0	\$0	\$1,468	\$846,299	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,157,246
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,171,504
MACON COUNTY	\$778,030	\$66,600	\$0	\$0	\$0	\$844,630	\$28,223
MADISON COUNTY	\$0	\$0	\$0	\$0	\$872,964	\$872,964	\$0
MARION COUNTY	\$0	\$0	\$37,924	\$5,005	\$803,500	\$846,429	\$95,931
*RICHARD CITY	\$85,000	\$153,034	\$0	\$0	\$0	\$238,034	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$301,662
MAURY COUNTY	\$0	\$0	\$0	\$0	\$359,994	\$359,994	\$141,532
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
SWEETWATER	\$209,000	\$36,843	\$0	\$0	\$0	\$245,843	\$0
MONTGOMERY COUNTY	\$0	\$12,845	\$0	\$0	\$0	\$12,845	\$945,930
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 47 2015-2016

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MORGAN COUNTY	\$65,488	\$10,498	\$0	\$0	\$515,075	\$591,061	\$24,501
OBION COUNTY	\$250,000	\$9,375	\$0	\$0	\$0	\$259,375	\$11,696
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$27,849
OVERTON COUNTY	\$700,000	\$222,500	\$0	\$0	\$6,548	\$929,048	\$379,033
PERRY COUNTY	\$29,566	\$0	\$0	\$0	\$0	\$29,566	\$155,034
PICKETT COUNTY	\$255,000	\$105,660	\$0	\$0	\$0	\$360,660	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$650,069
RHEA COUNTY	\$0	\$0	\$0	\$0	\$2,105,716	\$2,105,716	\$695,770
DAYTON	\$83,378	\$39,000	\$0	\$0	\$0	\$122,378	\$0
ROANE COUNTY	\$98,316	\$0	\$0	\$0	\$0	\$98,316	\$47,762
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$252,366
RUTHERFORD COUNTY	\$473,003	\$37,270	\$0	\$0	\$0	\$510,274	\$148,078
MURFREESBORO	\$5,644,315	\$0	\$0	\$0	\$0	\$5,644,315	\$675,018
SCOTT COUNTY	\$120,000	\$49,856	\$0	\$0	\$185,773	\$355,629	\$27,000
*ONEIDA	\$203,657	\$71,398	\$0	\$0	\$9,458	\$284,513	\$378,264
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$383,542
SEVIER COUNTY	\$4,245,023	\$1,894,081	\$0	\$11,604	\$0	\$6,150,708	\$0
SHELBY COUNTY	\$657,266	\$824,210	\$0	\$0	\$9,007	\$1,490,482	\$111,252,251
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$28,087
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$80,422
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$48,463
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$273,658
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$230,219	\$230,219	\$2,020,668
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$10,170
STEWART COUNTY	\$0	\$0	\$3,605	\$0	\$0	\$3,605	\$9,125
SULLIVAN COUNTY	\$2,068,636	\$337,307	\$0	\$0	\$8,000	\$2,413,943	\$639,060
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$943,122
KINGSPORT	\$2,637,668	\$975,739	\$0	\$0	\$0	\$3,613,407	\$374,362
SUMNER COUNTY	\$27,301	\$696	\$0	\$0	\$0	\$27,996	\$386,120
TIPTON COUNTY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$31,530

TABLE 47 2015-2016

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TROUSDALE COUNTY	\$159,450	\$0	\$170,000	\$0	\$8,616	\$338,066	\$17,400
UNICOI COUNTY	\$355,054	\$2,093	\$0	\$0	\$0	\$357,147	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$775,250	\$775,250	\$556,833
VAN BUREN COUNTY	\$66,445	\$47,646	\$0	\$0	\$0	\$114,091	\$5,033
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$870,000
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$282,818
JOHNSON CITY	\$3,706,875	\$1,146,767	\$0	\$0	\$109,687	\$4,963,330	\$199,906
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$181,296	\$181,296	\$3,366
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,387
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,472,202
*FRANKLIN	\$5,841,936	\$733,384	\$0	\$0	\$69,136	\$6,644,456	\$55,981
WILSON COUNTY	\$550,000	\$224,869	\$0	\$0	\$0	\$774,869	\$18,767
*LEBANON ASD	\$1,309,152 **	\$868,336 **	\$0 **	\$0 **	\$3,457 **	\$2,180,945 **	\$675,734 **
GRAND TOTAL	\$99,158,818	\$51,919,897	\$6,738,883	\$9,681,833	\$112,920,823	\$280,420,255	\$259,036,027

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE

TABLE 48 2015-2016

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,530,862
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,610,497
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,418,190
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,898,053
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,828,994
BLED SOE COUNTY	\$0	\$0	\$36,220	\$0	\$3,898	\$0	\$64,128	\$104,246	\$19,100,345
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,071	\$1,202,071	\$97,927,436
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,203,357
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,321,498
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,719,138
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,313,561
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,963,356
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,563,334
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,720,231
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,408,589
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543,889
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,985,007
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299,239
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,467,445
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,065,128
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,212,835
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,665,956
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$219,901	\$0	\$219,901	\$21,701,921
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,800,017
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,949,261
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,427,930
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,837,988
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,725,281	\$0	\$4,725,281	\$44,547,150
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,217,422
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,322,773
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,781,835
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,696,297
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,389,344
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,997,479
DAVIDSON COUNTY	\$0	\$0	\$17,621,427	\$595,155	\$8,478,983	\$48,676,221	\$1,966,955	\$77,338,741	\$1,250,180,944
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,355,283
DEKALB COUNTY	\$0	\$0	\$28,672	\$0	\$0	\$61,920	\$201,739	\$292,331	\$23,740,062
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,681,891
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,762,633
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,043,175
FAYETTE COUNTY	\$0	\$0	\$5,403	\$0	\$0	\$151,975	\$0	\$157,378	\$30,014,578
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,286,584
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,698,138
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,132,177
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,827,389
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,364,778
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,267,639
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,481,211
GILES COUNTY	\$0	\$0	\$0	\$0	\$212,476	\$892,574	\$0	\$1,105,050	\$37,377,267
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,723,874
GREENE COUNTY	\$0	\$0	\$0	\$0	\$425,750	\$0	\$0	\$425,750	\$56,495,705
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,979,514
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,318,088
HAMLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$426,305	\$0	\$426,305	\$109,220,540

TABLE 48 2015-2016

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
HAMILTON COUNTY	\$0	\$0	\$28,030	\$0	\$27,368	\$365,012	\$0	\$420,410	\$411,369,731
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,091,977
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,566,155
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$1,509,406	\$471,842	\$19,900	\$2,001,148	\$34,699,355
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,762,009
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,850,125
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,949,981
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$87,823	\$0	\$87,823	\$35,377,748
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,966,638
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,473,079
*PARIS	\$0	\$0	\$648,011	\$190,054	\$0	\$0	\$192,908	\$1,030,973	\$18,011,602
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,700,971
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,104,566
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,374,254
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,490,508
JEFFERSON COUNTY	\$0	\$0	\$218,576	\$0	\$76,407	\$2,252,903	\$0	\$2,547,886	\$62,227,984
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,030,842
KNOX COUNTY	\$0	\$0	\$204,826	\$344,052	\$9,672,358	\$11,264,862	\$0	\$21,486,098	\$532,608,617
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,763,014
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,827,367
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,189,594
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,196,091
LINCOLN COUNTY	\$0	\$0	\$21,706	\$0	\$0	\$0	\$1,050,398	\$1,072,104	\$33,770,782
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,584,634
LOUDON COUNTY	\$0	\$0	\$572,886	\$0	\$14,000	\$6,586,570	\$55,816	\$7,229,271	\$54,574,774
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,341,698
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,417,394
ATHENS	\$0	\$0	\$50,043	\$0	\$0	\$11,100	\$0	\$61,143	\$18,473,694
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,241,219
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,213,388
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,116,263
MADISON COUNTY	\$0	\$0	\$280,238	\$0	\$2,079,170	\$2,549,474	\$56,494	\$4,965,375	\$119,171,365
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,601,862
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374,992
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,136,718
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,879,908
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,312,481
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,009,307
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,359,040
MONTGOMERY COUNTY	\$0	\$0	\$31,383	\$121,694	\$1,246,846	\$20,190,127	\$0	\$21,590,049	\$285,330,873
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,356,375
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,417,503
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,123,313
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,382,910
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,950,621
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,620,391
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,461,051
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$231,563	\$0	\$231,563	\$21,352,202
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,548,732
RHEA COUNTY	\$0	\$0	\$317,975	\$0	\$2,377,795	\$0	\$0	\$2,695,770	\$41,274,629
DAYTON	\$0	\$0	\$0	\$0	\$0	\$14,301	\$0	\$14,301	\$6,983,579
ROANE COUNTY	\$19,960	\$3,214	\$16,091	\$0	\$537,225	\$850,326	\$0	\$1,426,816	\$61,138,958
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,315,749
RUTHERFORD COUNTY	\$0	\$0	\$5,126,004	\$6,103,390	\$716,119	\$19,765,512	\$0	\$31,711,025	\$376,503,280
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,102,796
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$65,824	\$0	\$65,824	\$24,620,687

TABLE 48 2015-2016

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,071,061
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,665,203
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,170,437
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$22,239	\$37,428,226	\$25,681	\$37,476,147	\$1,302,478,854
ARLINGTON	\$0	\$0	\$539,148	\$0	\$0	\$0	\$0	\$539,148	\$38,354,850
BARTLETT	\$0	\$0	\$455,260	\$0	\$0	\$316,948	\$0	\$772,208	\$74,111,927
COLLIERVILLE	\$0	\$0	\$3,754,132	\$4,121,329	\$0	\$269,502	\$399,101	\$8,544,062	\$76,399,939
GERMANTOWN	\$0	\$0	\$394,477	\$316,037	\$0	\$1,942,685	\$0	\$2,653,198	\$51,576,185
LAKELAND	\$0	\$0	\$978,041	\$1,982,047	\$0	\$1,019,456	\$0	\$3,979,544	\$11,080,067
MILLINGTON	\$0	\$0	\$147,718	\$0	\$0	\$2,131,379	\$22,118	\$2,301,215	\$29,773,254
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,134,497
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,150,760
SULLIVAN COUNTY	\$0	\$0	\$3,900	\$0	\$0	\$494,527	\$0	\$498,427	\$92,578,663
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,477,855
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,569,964
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,083,778
TIPTON COUNTY	\$0	\$0	\$17,496	\$0	\$0	\$71,293	\$0	\$88,789	\$88,903,687
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,364,707
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,457,609
UNION COUNTY	\$0	\$0	\$1,880,441	\$0	\$0	\$0	\$0	\$1,880,441	\$35,301,386
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,776,321
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,253,638
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,444,759
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,401,102
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$56,175	\$111,763	\$293,267	\$461,205	\$21,496,012
WEAKLEY COUNTY	\$440,545	\$55,066	\$1,351,222	\$0	\$0	\$0	\$9,605,559	\$11,452,392	\$45,733,262
WHITE COUNTY	\$0	\$0	\$26,130	\$0	\$0	\$1,612,506	\$0	\$1,638,636	\$35,050,008
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,037,494
*FRANKLIN	\$0	\$0	\$348,198	\$0	\$560,503	\$315,851	\$0	\$1,224,552	\$55,946,662
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,989,881	\$467,144	\$5,457,025	\$139,523,388
*LEBANON	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,785,834	\$1,790,834	\$37,728,907
ASD	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$460,505	\$58,280	\$35,103,653	\$13,778,757	\$28,016,718	\$170,565,430	\$17,409,113	\$265,392,456	\$9,600,179,441

*SPECIAL SCHOOL DISTRICT
** DATA NOT AVAILABLE

TABLE 49 2015-2016

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$33,555,983	\$2,910,555	\$4,125,564	\$5,488,769	\$5,741,780	\$7,479,321	\$59,301,971
CLINTON	\$4,654,600	\$324,066	\$1,029,637	\$836,107	\$775,040	\$650,885	\$8,270,335
OAK RIDGE	\$33,538,969	\$2,138,575	\$3,890,021	\$5,207,364	\$5,739,811	\$4,398,497	\$54,913,237
BEDFORD COUNTY	\$35,678,516	\$2,064,955	\$3,130,360	\$4,739,462	\$6,306,353	\$9,118,782	\$61,038,429
BENTON COUNTY	\$11,990,511	\$784,809	\$1,063,672	\$1,795,552	\$1,805,174	\$2,540,382	\$19,980,099
BLED SOE COUNTY	\$9,390,408	\$763,365	\$1,015,973	\$1,526,825	\$1,267,564	\$2,410,943	\$16,375,077
BLOUNT COUNTY	\$57,681,272	\$2,998,844	\$3,512,982	\$9,229,465	\$9,009,207	\$10,894,010	\$93,325,780
ALCOA	\$12,002,433	\$739,742	\$925,555	\$2,147,561	\$2,345,898	\$1,512,323	\$19,673,512
MARYVILLE	\$34,682,260	\$1,230,559	\$2,744,482	\$4,715,418	\$3,556,985	\$3,485,186	\$50,414,891
BRADLEY COUNTY	\$47,877,132	\$5,028,538	\$5,003,566	\$5,882,821	\$5,620,153	\$8,793,420	\$78,205,630
CLEVELAND	\$29,483,194	\$3,063,556	\$2,757,805	\$3,707,287	\$3,717,630	\$4,366,689	\$47,096,161
CAMPBELL COUNTY	\$24,082,749	\$2,390,077	\$3,997,848	\$4,027,787	\$3,711,229	\$5,893,218	\$44,102,908
CANNON COUNTY	\$9,533,439	\$474,440	\$828,419	\$1,680,401	\$1,155,280	\$1,718,798	\$15,390,776
CARROLL COUNTY	\$946,038	\$220,406	\$134,363	\$541,872	\$234,144	\$1,597,655	\$3,674,478
*HOLLOW ROCK-BR	\$3,054,292	\$189,301	\$278,035	\$474,546	\$381,438	\$405,618	\$4,783,230
*HUNTINGDON	\$6,113,337	\$297,509	\$559,508	\$947,911	\$774,745	\$705,720	\$9,398,730
*MCKENZIE	\$6,013,144	\$367,318	\$739,006	\$1,063,962	\$896,803	\$858,708	\$9,938,940
*S. CARROLL	\$1,625,764	\$147,064	\$132,359	\$411,984	\$386,933	\$214,819	\$2,918,923
*W. CARROLL	\$4,450,475	\$333,542	\$484,153	\$821,595	\$646,901	\$888,218	\$7,624,883
CARTER COUNTY	\$27,431,449	\$1,769,431	\$2,978,522	\$3,853,023	\$3,241,677	\$6,788,096	\$46,062,199
ELIZABETHTON	\$13,897,146	\$1,120,897	\$1,432,555	\$2,321,355	\$2,147,608	\$1,733,266	\$22,652,827
CHEATHAM COUNTY	\$31,928,521	\$3,190,392	\$3,116,923	\$4,011,555	\$4,505,774	\$6,278,731	\$53,031,896
CHESTER COUNTY	\$12,509,818	\$633,037	\$1,121,877	\$2,015,843	\$1,701,496	\$2,591,633	\$20,573,705
CLAIBORNE COUNTY	\$24,028,179	\$677,913	\$2,636,048	\$3,367,566	\$2,681,370	\$4,482,256	\$37,873,332
CLAY COUNTY	\$5,149,614	\$449,598	\$611,742	\$895,536	\$902,647	\$1,008,652	\$9,017,789
COCKE COUNTY	\$23,510,004	\$1,718,512	\$2,203,565	\$3,381,265	\$3,058,224	\$5,577,808	\$39,449,379
NEWPORT	\$4,329,826	\$204,726	\$415,658	\$583,392	\$492,643	\$365,659	\$6,391,904
COFFEE COUNTY	\$21,239,553	\$1,990,246	\$2,367,219	\$4,451,400	\$2,969,961	\$4,592,077	\$37,610,455
MANCHESTER	\$9,586,200	\$515,794	\$953,595	\$1,219,129	\$1,159,865	\$1,233,529	\$14,668,112
TULLAHOMA	\$21,352,217	\$1,193,243	\$816,759	\$3,295,788	\$3,268,094	\$2,216,889	\$32,142,991
CROCKETT COUNTY	\$9,211,421	\$652,324	\$574,507	\$1,818,138	\$1,445,547	\$2,009,614	\$15,711,551
ALAMO	\$2,771,809	\$206,752	\$181,088	\$626,292	\$261,079	\$260,786	\$4,307,806
BELLS	\$1,854,448	\$150,046	\$115,733	\$384,486	\$231,320	\$246,745	\$2,982,776
CUMBERLAND COUNTY	\$34,510,370	\$1,878,019	\$2,590,361	\$4,849,575	\$5,845,536	\$7,377,435	\$57,051,296
DAVIDSON COUNTY	\$493,370,343	\$45,057,227	\$72,590,610	\$87,031,870	\$77,896,603	\$120,584,590	\$896,531,242
DECATUR COUNTY	\$7,817,446	\$909,318	\$1,062,283	\$816,096	\$947,630	\$1,578,529	\$13,131,302
DEKALB COUNTY	\$13,669,324	\$1,022,777	\$1,561,569	\$1,787,235	\$1,435,249	\$2,717,437	\$22,193,591
DICKSON COUNTY	\$41,030,956	\$2,529,415	\$2,994,608	\$5,520,403	\$5,906,967	\$8,708,975	\$66,691,324
DYER COUNTY	\$18,150,347	\$1,059,551	\$1,271,154	\$2,951,545	\$3,633,431	\$4,646,937	\$31,712,964
DYERSBURG	\$15,206,613	\$1,086,371	\$1,170,662	\$2,611,739	\$2,805,191	\$1,962,739	\$24,843,315
FAYETTE COUNTY	\$15,246,663	\$1,221,277	\$1,735,507	\$2,681,470	\$2,214,843	\$4,912,213	\$28,011,972
FENTRESS COUNTY	\$11,957,945	\$790,722	\$1,431,193	\$1,508,378	\$1,390,077	\$2,325,961	\$19,404,277
FRANKLIN COUNTY	\$27,503,628	\$2,365,190	\$2,083,128	\$4,011,150	\$4,599,401	\$6,049,382	\$46,611,877
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,701,500	\$641,417	\$935,753	\$1,142,597	\$965,500	\$1,423,794	\$10,810,562

TABLE 49 2015-2016

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$9,139,345	\$982,205	\$1,333,898	\$1,964,633	\$1,304,040	\$1,525,093	\$16,249,214
*TRENTON	\$5,830,011	\$856,869	\$867,432	\$1,094,714	\$1,039,223	\$1,460,159	\$11,148,408
*BRADFORD	\$2,429,562	\$295,175	\$287,195	\$557,195	\$466,642	\$626,335	\$4,662,106
*GIBSON CO. SPEC.	\$15,828,453	\$1,158,618	\$2,320,504	\$2,379,357	\$2,332,803	\$2,855,644	\$26,875,379
GILES COUNTY	\$19,700,334	\$1,575,020	\$1,860,503	\$2,819,596	\$2,881,774	\$4,424,571	\$33,261,798
GRAINGER COUNTY	\$17,604,942	\$1,040,636	\$1,437,855	\$1,969,740	\$2,288,092	\$3,827,193	\$28,168,458
GREENE COUNTY	\$32,380,998	\$2,015,329	\$3,363,390	\$4,847,297	\$3,996,804	\$6,197,576	\$52,801,395
GREENEVILLE	\$16,236,759	\$1,494,066	\$2,610,038	\$2,849,486	\$2,736,106	\$3,074,537	\$29,000,992
GRUNDY COUNTY	\$10,674,681	\$840,964	\$1,153,655	\$1,463,910	\$1,405,394	\$2,440,809	\$17,979,412
HAMBLEN COUNTY	\$52,410,425	\$2,191,039	\$2,541,557	\$6,410,421	\$7,075,017	\$10,671,954	\$81,300,412
HAMILTON COUNTY	\$242,976,283	\$15,221,982	\$22,977,057	\$37,604,027	\$32,584,250	\$39,682,535	\$391,046,135
HANCOCK COUNTY	\$4,892,981	\$657,535	\$718,261	\$673,785	\$660,765	\$1,305,934	\$8,909,261
HARDEMAN COUNTY	\$19,569,771	\$1,567,648	\$2,377,465	\$2,761,120	\$2,626,934	\$4,376,882	\$33,279,819
HARDIN COUNTY	\$16,114,627	\$1,494,954	\$2,075,245	\$3,043,186	\$2,693,027	\$4,696,955	\$30,117,993
HAWKINS COUNTY	\$34,901,804	\$4,014,189	\$2,575,642	\$6,060,048	\$5,099,259	\$7,203,768	\$59,854,710
ROGERSVILLE	\$3,399,083	\$200,087	\$278,779	\$740,909	\$444,063	\$624,047	\$5,686,967
HAYWOOD COUNTY	\$14,715,379	\$1,245,124	\$1,673,715	\$2,622,627	\$2,248,436	\$4,098,791	\$26,604,072
HENDERSON COUNTY	\$20,653,433	\$1,329,847	\$2,314,382	\$2,334,447	\$2,551,241	\$3,954,749	\$33,138,101
LEXINGTON	\$4,599,279	\$526,160	\$600,999	\$1,050,228	\$1,025,308	\$811,602	\$8,613,576
HENRY COUNTY	\$15,722,248	\$1,178,527	\$1,469,499	\$2,439,767	\$2,172,441	\$3,685,777	\$26,668,259
*PARIS	\$9,115,616	\$547,284	\$588,416	\$1,173,203	\$986,405	\$1,784,642	\$14,195,565
HICKMAN COUNTY	\$18,147,586	\$1,372,744	\$2,013,455	\$2,111,144	\$2,468,002	\$3,630,833	\$29,743,764
HOUSTON COUNTY	\$6,186,392	\$330,274	\$899,900	\$1,177,877	\$970,575	\$1,331,093	\$10,896,110
HUMPHREYS COUNTY	\$14,161,407	\$761,354	\$1,178,766	\$1,863,315	\$2,089,256	\$3,119,314	\$23,173,413
JACKSON COUNTY	\$7,469,692	\$565,754	\$726,247	\$1,332,367	\$1,065,351	\$1,683,719	\$12,843,131
JEFFERSON COUNTY	\$32,697,069	\$2,807,991	\$3,767,247	\$4,769,169	\$5,686,196	\$7,599,329	\$57,327,000
JOHNSON COUNTY	\$11,143,980	\$855,553	\$1,324,815	\$2,058,025	\$2,228,251	\$2,425,168	\$20,035,792
KNOX COUNTY	\$285,699,250	\$17,244,160	\$41,226,077	\$47,453,660	\$40,484,533	\$58,825,910	\$490,933,590
LAKE COUNTY	\$4,835,195	\$338,190	\$622,895	\$862,082	\$716,004	\$793,214	\$8,167,580
LAUDERDALE COUNTY	\$22,053,733	\$1,462,829	\$1,450,475	\$3,399,475	\$3,178,027	\$4,545,442	\$36,089,981
LAWRENCE COUNTY	\$31,951,314	\$1,842,592	\$3,086,031	\$5,343,841	\$4,609,900	\$6,782,882	\$53,616,559
LEWIS COUNTY	\$7,941,820	\$591,836	\$1,060,874	\$1,227,042	\$1,008,203	\$2,008,870	\$13,838,644
LINCOLN COUNTY	\$18,575,885	\$1,304,528	\$1,533,100	\$2,431,610	\$2,802,898	\$3,700,777	\$30,348,798
FAYETTEVILLE	\$7,121,605	\$432,252	\$760,402	\$1,343,404	\$851,578	\$1,199,870	\$11,709,111
LOUDON COUNTY	\$26,109,324	\$1,620,431	\$2,485,329	\$2,256,960	\$3,333,174	\$5,419,562	\$41,224,779
LENOIR CITY	\$11,813,720	\$963,621	\$1,548,743	\$2,134,334	\$2,123,696	\$1,361,028	\$19,945,142
MCMINN COUNTY	\$25,489,311	\$1,252,178	\$3,657,357	\$3,254,587	\$3,627,535	\$5,685,620	\$42,966,588
ATHENS	\$8,724,260	\$637,142	\$2,315,731	\$1,265,689	\$1,095,391	\$1,969,141	\$16,007,354
ETOWAH	\$1,805,432	\$168,230	\$247,765	\$377,103	\$184,153	\$262,807	\$3,045,491
MCNAIRY COUNTY	\$22,226,626	\$883,778	\$1,444,361	\$2,025,354	\$2,495,971	\$4,371,521	\$33,447,610
MACON COUNTY	\$18,264,944	\$1,153,359	\$1,815,262	\$2,306,707	\$3,193,523	\$3,945,925	\$30,679,719
MADISON COUNTY	\$64,768,948	\$4,958,343	\$6,720,806	\$11,027,769	\$8,996,746	\$14,772,527	\$111,245,139
MARION COUNTY	\$18,779,048	\$1,392,141	\$2,003,886	\$3,197,578	\$3,056,197	\$4,566,398	\$32,995,247
*RICHARD CITY	\$1,133,178	\$162,056	\$59,448	\$244,373	\$225,898	\$166,255	\$1,991,208
MARSHALL COUNTY	\$25,614,635	\$1,497,293	\$2,153,064	\$3,792,370	\$4,574,757	\$5,170,273	\$42,802,393
MAURY COUNTY	\$58,442,872	\$3,580,025	\$5,509,934	\$10,795,839	\$7,804,025	\$12,523,318	\$98,656,013

TABLE 49 2015-2016

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MEIGS COUNTY	\$9,248,264	\$684,624	\$729,814	\$960,631	\$1,089,424	\$1,888,946	\$14,601,704
MONROE COUNTY	\$25,444,767	\$2,260,507	\$2,485,889	\$3,071,548	\$4,430,297	\$5,859,047	\$43,552,055
SWEETWATER	\$7,215,443	\$507,049	\$801,025	\$1,063,324	\$963,102	\$269,124	\$10,819,068
MONTGOMERY COUNTY	\$147,853,342	\$10,303,005	\$19,055,656	\$24,890,348	\$22,512,201	\$35,002,384	\$259,616,936
MOORE COUNTY	\$5,076,974	\$413,563	\$540,725	\$1,094,356	\$801,082	\$912,672	\$8,839,372
MORGAN COUNTY	\$14,214,185	\$1,246,309	\$2,149,114	\$2,497,797	\$2,291,565	\$3,202,161	\$25,601,131
OBION COUNTY	\$16,888,667	\$1,100,009	\$1,321,071	\$2,639,596	\$3,134,394	\$4,086,861	\$29,170,598
UNION CITY	\$8,434,350	\$636,500	\$1,086,061	\$1,514,893	\$1,346,078	\$1,124,673	\$14,142,556
OVERTON COUNTY	\$13,820,880	\$1,039,451	\$1,797,323	\$2,380,654	\$2,401,593	\$3,176,298	\$24,616,198
PERRY COUNTY	\$5,639,740	\$337,218	\$626,795	\$1,096,859	\$874,286	\$1,227,339	\$9,802,237
PICKETT COUNTY	\$3,445,814	\$295,515	\$326,264	\$488,132	\$499,600	\$810,519	\$5,865,844
POLK COUNTY	\$11,548,639	\$994,943	\$841,963	\$2,106,521	\$1,572,578	\$2,507,865	\$19,572,509
PUTNAM COUNTY	\$53,455,471	\$3,744,927	\$4,938,975	\$9,022,032	\$8,102,611	\$9,580,824	\$88,844,839
RHEA COUNTY	\$20,326,992	\$2,384,697	\$1,288,082	\$3,043,190	\$3,645,330	\$4,688,437	\$35,376,727
DAYTON	\$4,533,867	\$211,804	\$464,129	\$572,332	\$417,956	\$465,806	\$6,665,894
ROANE COUNTY	\$34,458,690	\$2,521,494	\$4,793,047	\$5,762,263	\$4,984,975	\$5,732,964	\$58,253,433
ROBERTSON COUNTY	\$55,436,409	\$3,397,950	\$4,295,400	\$8,186,410	\$8,608,071	\$10,141,720	\$90,065,960
RUTHERFORD COUNTY	\$220,753,371	\$14,055,388	\$15,867,629	\$26,569,832	\$28,763,892	\$35,674,196	\$341,684,308
MURFREESBORO	\$45,670,971	\$2,216,591	\$3,630,590	\$5,837,025	\$7,259,075	\$9,452,048	\$74,066,300
SCOTT COUNTY	\$14,664,170	\$652,636	\$1,195,139	\$1,391,868	\$1,755,945	\$3,382,894	\$23,042,652
*ONEIDA	\$6,082,628	\$500,993	\$634,214	\$1,100,781	\$972,401	\$795,404	\$10,086,421
SEQUATCHIE COUNTY	\$10,576,743	\$635,645	\$1,211,741	\$1,257,861	\$1,284,756	\$1,906,586	\$16,873,331
SEVIER COUNTY	\$81,831,865	\$5,432,598	\$6,481,746	\$15,952,872	\$11,427,778	\$13,782,921	\$134,909,781
SHELBY COUNTY	\$617,813,627	\$64,162,662	\$63,736,908	\$119,585,526	\$91,513,525	\$143,799,342	\$1,100,611,590
ARLINGTON	\$23,428,839	\$1,761,757	\$1,923,697	\$4,823,511	\$2,343,889	\$2,719,496	\$37,001,189
BARTLETT	\$43,005,417	\$3,158,917	\$3,315,608	\$9,408,707	\$5,200,635	\$8,629,313	\$72,718,596
COLLIERVILLE	\$42,243,221	\$3,125,225	\$3,900,660	\$7,272,615	\$3,999,720	\$6,674,603	\$67,216,045
GERMANTOWN	\$29,030,834	\$1,973,063	\$2,434,824	\$6,209,173	\$2,973,831	\$5,113,998	\$47,735,723
LAKELAND	\$4,346,562	\$174,404	\$364,126	\$1,219,586	\$340,135	\$553,190	\$6,998,002
MILLINGTON	\$13,442,373	\$831,972	\$1,647,324	\$2,816,929	\$1,878,596	\$3,666,304	\$24,283,499
SMITH COUNTY	\$14,224,144	\$1,021,904	\$1,145,455	\$2,417,997	\$2,072,807	\$3,034,359	\$23,916,667
STEWART COUNTY	\$9,328,710	\$855,951	\$830,739	\$1,649,134	\$1,836,170	\$2,858,894	\$17,359,598
SULLIVAN COUNTY	\$53,768,204	\$3,065,660	\$4,218,546	\$8,664,679	\$9,499,309	\$9,131,682	\$88,348,081
BRISTOL	\$21,036,319	\$1,611,081	\$3,336,264	\$4,488,515	\$3,203,484	\$2,851,386	\$36,527,049
KINGSPORT	\$45,574,990	\$3,958,114	\$5,182,052	\$5,960,387	\$6,225,487	\$5,152,141	\$72,053,170
SUMNER COUNTY	\$148,607,182	\$8,181,175	\$13,101,798	\$22,413,266	\$19,359,128	\$22,692,116	\$234,354,665
TIPTON COUNTY	\$55,823,301	\$2,821,499	\$2,901,079	\$7,258,216	\$5,350,191	\$11,589,531	\$85,743,818
TROUSDALE COUNTY	\$5,366,505	\$363,042	\$617,314	\$1,094,175	\$928,925	\$1,279,894	\$9,649,855
UNICOI COUNTY	\$12,069,377	\$1,007,546	\$1,138,451	\$2,166,839	\$2,214,892	\$2,112,433	\$20,709,538
UNION COUNTY	\$20,793,011	\$1,068,046	\$1,983,393	\$2,440,900	\$2,142,715	\$3,281,212	\$31,709,277
VAN BUREN COUNTY	\$3,669,829	\$448,619	\$557,489	\$710,507	\$658,227	\$907,011	\$6,951,682
WARREN COUNTY	\$33,380,294	\$3,660,608	\$2,444,890	\$3,344,536	\$4,980,645	\$4,886,743	\$52,697,716
WASHINGTON COUNTY	\$44,111,546	\$2,266,762	\$3,697,607	\$5,566,412	\$6,591,701	\$3,283,801	\$65,517,828
JOHNSON CITY	\$45,144,035	\$2,217,277	\$4,651,131	\$6,081,230	\$6,456,207	\$6,485,676	\$71,035,555
WAYNE COUNTY	\$12,210,727	\$1,066,560	\$1,274,690	\$1,133,435	\$1,686,245	\$2,196,195	\$19,567,853
WEAKLEY COUNTY	\$20,352,904	\$1,363,387	\$2,373,714	\$2,248,719	\$2,775,819	\$3,932,011	\$33,046,554

TABLE 49 2015-2016

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WHITE COUNTY	\$18,112,635	\$1,031,161	\$1,617,053	\$2,311,060	\$2,285,037	\$3,693,985	\$29,050,931
WILLIAMSON COUNTY	\$199,498,649	\$13,555,051	\$14,763,213	\$27,777,487	\$21,118,563	\$32,128,458	\$308,841,422
*FRANKLIN	\$28,335,265	\$1,492,306	\$2,850,958	\$5,688,319	\$3,411,094	\$4,507,485	\$46,285,426
WILSON COUNTY	\$78,145,699	\$3,953,719	\$8,960,308	\$11,729,140	\$10,921,254	\$13,305,063	\$127,015,181
*LEBANON	\$18,329,300	\$1,079,201	\$1,607,041	\$3,095,317	\$3,126,905	\$4,019,702	\$31,257,467
ASD	**	**	**	**	**	**	**
GRAND TOTAL	\$5,057,188,832	\$374,963,407	\$523,482,103	\$809,372,326	\$721,502,794	\$1,006,954,989	\$8,493,464,451

*SPECIAL SCHOOL DISTRICT

TABLE 50 2015-2016

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
010	ANDERSON COUNTY	6,061	\$59,821,646	\$9,869
011	CLINTON	838	\$8,356,061	\$9,967
012	OAK RIDGE	4,237	\$55,346,478	\$13,063
020	BEDFORD COUNTY	8,021	\$61,856,042	\$7,711
030	BENTON COUNTY	2,027	\$20,187,383	\$9,959
040	BLED SOE COUNTY	1,635	\$16,542,214	\$10,121
050	BLOUNT COUNTY	10,191	\$94,035,554	\$9,227
051	ALCOA	1,821	\$20,266,925	\$11,132
052	MARYVILLE	4,897	\$50,910,419	\$10,397
060	BRADLEY COUNTY	9,456	\$78,975,181	\$8,352
061	CLEVELAND	5,085	\$47,616,089	\$9,365
070	CAMPBELL COUNTY	5,118	\$44,618,840	\$8,717
080	CANNON COUNTY	1,860	\$15,580,919	\$8,379
090	CARROLL COUNTY	2	\$3,672,734	NA
092	*HOLLOW ROCK-BR	619	\$4,846,514	\$7,831
093	*HUNTINGDON	1,137	\$9,505,734	\$8,363
094	*MCKENZIE	1,282	\$10,069,982	\$7,858
095	*S. CARROLL	324	\$2,952,015	\$9,122
097	*W. CARROLL	860	\$7,712,846	\$8,966
100	CARTER COUNTY	4,913	\$46,564,534	\$9,479
101	ELIZABETHTON	2,327	\$22,621,212	\$9,721
110	CHEATHAM COUNTY	5,900	\$53,632,196	\$9,090
120	CHESTER COUNTY	2,657	\$20,703,423	\$7,793
130	CLAIBORNE COUNTY	3,961	\$38,200,776	\$9,643
140	CLAY COUNTY	984	\$9,118,447	\$9,263
150	COCKE COUNTY	4,190	\$39,877,551	\$9,516
151	NEWPORT	678	\$6,386,141	\$9,418
160	COFFEE COUNTY	4,113	\$37,963,458	\$9,231
161	MANCHESTER	1,288	\$14,781,479	\$11,474
162	TULLAHOMA	3,299	\$32,480,304	\$9,846
170	CROCKETT COUNTY	1,897	\$15,898,252	\$8,382
171	ALAMO	558	\$4,826,392	\$8,642
172	BELLS	360	\$3,019,595	\$8,386
180	CUMBERLAND COUNTY	6,791	\$57,335,722	\$8,443
190	DAVIDSON COUNTY	76,990	\$902,782,835	\$11,726
200	DECATUR COUNTY	1,506	\$13,285,313	\$8,821
210	DEKALB COUNTY	2,808	\$22,590,118	\$8,045
220	DICKSON COUNTY	7,857	\$67,305,711	\$8,566
230	DYER COUNTY	3,679	\$32,080,015	\$8,719
231	DYERSBURG	2,486	\$25,097,477	\$10,097
240	FAYETTE COUNTY	3,020	\$27,965,219	\$9,261
250	FENTRESS COUNTY	1,980	\$19,455,578	\$9,825
260	FRANKLIN COUNTY	5,317	\$47,443,083	\$8,923
270	GIBSON COUNTY	NA	NA	NA
271	HUMBOLDT	1,004	\$10,913,226	\$10,869.70
272	*MILAN	1,869	\$16,440,353	\$8,795.18
273	*TRENTON	1,235	\$11,257,021	\$9,113.68
274	*BRADFORD	482	\$4,711,349	\$9,783.30
275	*GIBSON CO. SPEC.	3,790	\$27,262,872	\$7,194.32
280	GILES COUNTY	3,702	\$33,640,294	\$9,088.26
290	GRAINGER COUNTY	3,220	\$28,348,661	\$8,805.17
300	GREENE COUNTY	6,377	\$53,453,431	\$8,382.74
301	GREENEVILLE	2,653	\$29,040,217	\$10,944.61
310	GRUNDY COUNTY	1,983	\$18,182,155	\$9,170.24

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	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
320	HAMBLEN COUNTY	9,738	\$82,158,899	\$8,436.66
330	HAMILTON COUNTY	40,615	\$395,118,332	\$9,728.33
340	HANCOCK COUNTY	926	\$9,010,919	\$9,734.03
350	HARDEMAN COUNTY	3,385	\$33,649,399	\$9,940.20
360	HARDIN COUNTY	3,253	\$30,460,233	\$9,363.13
370	HAWKINS COUNTY	6,520	\$60,387,402	\$9,262.55
371	ROGERSVILLE	608	\$5,752,603	\$9,462.25
380	HAYWOOD COUNTY	2,794	\$26,908,132	\$9,630.99
390	HENDERSON COUNTY	3,663	\$33,274,799	\$9,082.82
391	LEXINGTON	838	\$8,593,145	\$10,258.62
400	HENRY COUNTY	2,797	\$26,748,306	\$9,563.15
401	*PARIS	1,622	\$14,291,817	\$8,810.56
410	HICKMAN COUNTY	3,147	\$29,883,799	\$9,495.86
420	HOUSTON COUNTY	1,192	\$11,026,777	\$9,247.61
430	HUMPHREYS COUNTY	2,733	\$23,468,158	\$8,588.38
440	JACKSON COUNTY	1,399	\$13,046,314	\$9,326.79
450	JEFFERSON COUNTY	6,761	\$57,860,848	\$8,557.66
460	JOHNSON COUNTY	1,928	\$20,032,311	\$10,389.29
470	KNOX COUNTY	54,563	\$496,456,665	\$9,098.71
480	LAKE COUNTY	728	\$8,311,313	\$11,416.24
490	LAUDERDALE COUNTY	3,943	\$36,309,531	\$9,208.99
500	LAWRENCE COUNTY	6,520	\$54,136,710	\$8,302.67
510	LEWIS COUNTY	1,699	\$14,003,747	\$8,240.30
520	LINCOLN COUNTY	3,615	\$30,688,394	\$8,489.27
521	FAYETTEVILLE	1,358	\$11,855,960	\$8,733.12
530	LOUDON COUNTY	4,458	\$41,702,810	\$9,354.17
531	LENOIR CITY	2,122	\$19,149,114	\$9,023.41
540	MCMINN COUNTY	5,185	\$43,874,085	\$8,462.07
541	ATHENS	1,502	\$16,162,382	\$10,762.32
542	ETOWAH	331	\$3,081,142	\$9,301.85
550	MCNAIRY COUNTY	4,138	\$33,866,194	\$8,184.47
560	MACON COUNTY	3,515	\$31,133,003	\$8,856.97
570	MADISON COUNTY	11,600	\$112,468,886	\$9,695.86
580	MARION COUNTY	3,787	\$33,386,868	\$8,815.19
581	*RICHARD CITY	254	\$2,184,052	\$8,582.55
590	MARSHALL COUNTY	5,002	\$43,342,898	\$8,664.63
600	MAURY COUNTY	11,240	\$99,846,817	\$8,882.91
610	MEIGS COUNTY	1,617	\$14,778,098	\$9,137.08
620	MONROE COUNTY	5,157	\$44,109,551	\$8,553.18
621	SWEETWATER	1,457	\$11,927,826	\$8,186.92
630	MONTGOMERY COUNTY	30,567	\$264,292,784	\$8,646.45
640	MOORE COUNTY	810	\$8,927,227	\$11,025.41
650	MORGAN COUNTY	2,907	\$25,898,411	\$8,908.20
660	OBION COUNTY	3,232	\$29,455,231	\$9,113.47
661	UNION CITY	1,489	\$14,302,875	\$9,606.18
670	OVERTON COUNTY	2,943	\$24,936,721	\$8,474.12
680	PERRY COUNTY	1,015	\$9,912,819	\$9,765.07
690	PICKETT COUNTY	681	\$5,940,189	\$8,729.09
700	POLK COUNTY	2,223	\$19,809,962	\$8,913.15
710	PUTNAM COUNTY	10,245	\$89,689,451	\$8,754.62
720	RHEA COUNTY	3,958	\$36,188,992	\$9,144.03
721	DAYTON	779	\$6,779,017	\$8,704.98
730	ROANE COUNTY	6,262	\$58,925,797	\$9,410.40
740	ROBERTSON COUNTY	10,469	\$91,717,758	\$8,761.05
750	RUTHERFORD COUNTY	41,195	\$349,953,795	\$8,495.00

TABLE 50 2015-2016

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
751	MURFREESBORO	7,692	\$74,752,872	\$9,717.87
760	SCOTT COUNTY	2,713	\$23,335,628	\$8,601.91
761	*ONEIDA	1,164	\$10,401,555	\$8,933.21
770	SEQUATCHIE COUNTY	2,116	\$16,859,091	\$7,966.69
780	SEVIER COUNTY	13,326	\$136,007,551	\$10,206.29
792	SHELBY COUNTY	100,469	\$1,106,675,527	\$11,015.05
793	ARLINGTON	4,794	\$37,491,349	\$7,821.23
794	BARTLETT	8,108	\$73,547,674	\$9,071.01
795	COLLIERVILLE	7,682	\$68,001,543	\$8,852.29
796	GERMANTOWN	5,511	\$48,299,207	\$8,764.77
797	LAKELAND	867	\$7,086,617	\$8,177.42
798	MILLINGTON	2,386	\$24,527,527	\$10,277.71
800	SMITH COUNTY	2,925	\$24,215,745	\$8,279.34
810	STEWART COUNTY	1,896	\$17,553,491	\$9,257.29
820	SULLIVAN COUNTY	9,329	\$89,301,982	\$9,572.82
821	BRISTOL	3,750	\$36,906,280	\$9,840.99
822	KINGSPORT	6,759	\$72,500,110	\$10,726.41
830	SUMNER COUNTY	27,611	\$238,996,810	\$8,655.77
840	TIPTON COUNTY	10,330	\$86,800,130	\$8,402.53
850	TROUSDALE COUNTY	1,174	\$9,769,865	\$8,324.41
860	UNICOI COUNTY	2,172	\$20,897,588	\$9,622.97
870	UNION COUNTY	3,304	\$32,047,104	\$9,700.12
880	VAN BUREN COUNTY	710	\$7,024,320	\$9,888.29
890	WARREN COUNTY	5,972	\$53,210,665	\$8,910.18
900	WASHINGTON COUNTY	8,088	\$69,146,878	\$8,549.70
901	JOHNSON CITY	7,391	\$71,566,414	\$9,683.28
910	WAYNE COUNTY	2,105	\$19,617,437	\$9,317.96
920	WEAKLEY COUNTY	3,991	\$33,171,311	\$8,311.92
930	WHITE COUNTY	3,699	\$29,429,180	\$7,955.77
940	WILLIAMSON COUNTY	34,908	\$312,274,927	\$8,945.60
941	*FRANKLIN	3,334	\$46,626,359	\$13,984.41
950	WILSON COUNTY	16,375	\$128,689,627	\$7,858.77
951	*LEBANON	3,505	\$31,615,910	\$9,019.20
985	ASD	**	**	**
	GRAND TOTAL	903,984	\$8,587,065,521	\$9,499

* SPECIAL SCHOOL DISTRICT

** ASD DATA NOT AVAILABLE

NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2015-2016

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$22,675,557	\$450,738	\$0	\$17,445,361	\$437,724	\$0	\$4,837,736	\$13,015	\$0	\$392,460	\$0	\$0
CLINTON	\$4,375,129	\$72,688	\$0	\$2,401,777	\$72,416	\$0	\$383,242	\$0	\$0	\$1,590,110	\$273	\$0
OAK RIDGE	\$12,073,345	\$379,015	\$0	\$4,488,027	\$379,015	\$0	\$2,468,487	\$0	\$0	\$5,116,831	\$0	\$0
BEDFORD COUNTY	\$26,409,359	\$66,901	\$0	\$9,955,514	\$57,068	\$0	\$1,903,774	\$9,833	\$0	\$14,550,071	\$0	\$0
BENTON COUNTY	\$5,697,423	\$0	\$0	\$477,166	\$0	\$0	\$250,537	\$0	\$0	\$4,969,720	\$0	\$0
BLED SOE COUNTY	\$4,838,335	\$34	\$1,373,696	\$1,944,781	\$34	\$126,516	\$498,300	\$0	\$1,247,180	\$2,395,254	\$0	\$0
BLOUNT COUNTY	\$39,714,006	\$450,567	\$1,530,712	\$29,070,842	\$450,537	\$1,378,052	\$2,327,808	\$30	\$152,661	\$8,315,355	\$0	\$0
ALCOA	\$2,136,122	\$0	\$0	\$804,420	\$0	\$0	\$100,000	\$0	\$0	\$1,231,702	\$0	\$0
MARYVILLE	\$13,274,440	\$1,756,989	\$0	\$4,997,428	\$1,756,989	\$0	\$955,207	\$0	\$0	\$7,321,906	\$0	\$0
BRADLEY COUNTY	\$28,152,154	\$426,417	\$0	\$18,552,868	\$425,666	\$0	\$5,088,381	\$751	\$0	\$4,510,805	\$0	\$0
CLEVELAND	\$4,911,986	\$0	\$0	\$226,699	\$0	\$0	\$686,228	\$0	\$0	\$3,999,058	\$0	\$0
CAMPBELL COUNTY	\$6,358,585	\$58,107	\$0	\$733,054	\$58,107	\$0	\$1,936,017	\$0	\$0	\$3,689,514	\$0	\$0
CANNON COUNTY	\$4,672,838	\$79,166	\$0	\$781,255	\$11,663	\$0	\$2,359,342	\$67,476	\$0	\$1,532,241	\$27	\$0
CARROLL COUNTY	\$7,421,342	\$0	\$0	\$862,964	\$0	\$0	\$1,166	\$0	\$0	\$6,559,544	\$0	\$0
*HOLLOW ROCK-BR	\$3,706,823	\$3,726	\$396,380	\$319,309	\$0	\$210,697	\$327,371	\$3,726	\$185,683	\$3,060,144	\$0	\$0
*HUNTINGDON	\$5,531,975	\$0	\$758,123	\$1,463,107	\$0	\$344,747	\$170,997	\$0	\$413,376	\$3,897,871	\$0	\$0
*MCKENZIE	\$2,526,932	\$3,073	\$781,198	\$393,079	\$3,073	\$0	\$293,649	\$0	\$781,198	\$1,840,204	\$0	\$0
*S. CARROLL	\$2,242,717	\$20,406	\$50,812	\$461,255	\$20,405	\$0	\$115,350	\$1	\$50,812	\$1,666,112	\$0	\$0
*W. CARROLL	\$5,245,793	\$104	\$312,695	\$1,011,381	\$104	\$297,683	\$30,487	\$0	\$15,012	\$4,203,925	\$0	\$0
CARTER COUNTY	\$19,501,814	\$115,157	\$0	\$10,798,713	\$112,133	\$0	\$471,930	\$1,969	\$0	\$8,231,171	\$1,056	\$0
ELIZABETHTON	\$5,449,235	\$50,161	\$0	\$4,263,781	\$50,161	\$0	\$443,595	\$0	\$0	\$741,859	\$0	\$0
CHEATHAM COUNTY	\$10,246,593	\$79,692	\$0	\$1,413,271	\$79,692	\$0	\$2,678,620	\$0	\$0	\$6,154,702	\$0	\$0
CHESTER COUNTY	\$5,863,781	\$23,034	\$707,901	\$557,573	\$4,436	\$124,043	\$232,585	\$18,598	\$583,858	\$5,073,624	\$0	\$0
CLAIBORNE COUNTY	\$10,591,981	\$0	\$1,324	\$6,764,599	\$0	\$0	\$920,503	\$0	\$1,324	\$2,906,879	\$0	\$0
CLAY COUNTY	\$2,886,522	\$518	\$0	\$7,385	\$223	\$0	\$1,682,086	\$295	\$0	\$1,211,821	\$0	\$0
COCKE COUNTY	\$7,808,694	\$0	\$0	\$577,522	\$0	\$0	\$3,335,359	\$0	\$0	\$3,895,812	\$0	\$0
NEWPORT	\$1,884,260	\$75,128	\$0	\$158,621	\$75,111	\$0	\$104,190	\$17	\$0	\$1,621,449	\$0	\$0
COFFEE COUNTY	\$16,325,722	\$278,487	\$138,476	\$12,497,378	\$278,487	\$2,148,650	\$975,046	\$0	\$0	\$2,853,298	\$0	\$2,010,174
MANCHESTER	\$3,233,467	\$54,156	\$0	\$187,488	\$54,156	\$0	\$950,449	\$0	\$0	\$2,095,530	\$0	\$0
TULLAHOMA	\$9,645,051	\$0	\$6,640,135	\$1,138,765	\$0	\$0	\$484,675	\$0	\$6,640,135	\$8,021,612	\$0	\$0
CROCKETT COUNTY	\$1,126,781	\$26,157	\$0	\$41,384	\$20,624	\$0	\$148,313	\$5,533	\$0	\$937,084	\$0	\$0
ALAMO	\$2,260,913	\$24,481	\$0	\$272,001	\$17,753	\$0	\$80,929	\$6,729	\$0	\$1,907,982	\$0	\$0
BELLS	\$1,880,011	\$2,044	\$0	\$2,371	\$2,044	\$0	\$94,980	\$0	\$0	\$1,782,661	\$0	\$0
CUMBERLAND COUNTY	\$4,526,981	\$171,073	\$0	\$119,061	\$3,359	\$0	\$874,028	\$167,714	\$0	\$3,533,891	\$0	\$0
DAVIDSON COUNTY	\$194,533,106	\$23,745,339	\$7,730,842	\$82,938,740	\$23,745,339	\$109,770,427	\$5,174,152	\$0	\$102,039,585	\$106,420,214	\$0	\$0
DECATUR COUNTY	\$3,285,926	\$46,008	\$0	\$713,861	\$46,008	\$0	\$218,628	\$0	\$0	\$2,353,437	\$0	\$0
DEKALB COUNTY	\$5,802,615	\$2,137	\$412,136	\$17,652	\$2,137	\$201,738	\$4,377,675	\$0	\$0	\$1,407,288	\$0	\$210,398
DICKSON COUNTY	\$13,161,625	\$211,100	\$313,387	\$346,617	\$83,438	\$424,567	\$2,143,278	\$127,662	\$70,824	\$10,671,730	\$0	\$40,356
DYER COUNTY	\$9,016,985	\$3,070	\$0	\$2,611,792	\$3,070	\$0	\$1,823,990	\$0	\$0	\$4,581,203	\$0	\$0
DYERSBURG	\$3,373,711	\$245,656	\$0	\$1,739,381	\$245,656	\$0	\$614,917	\$0	\$0	\$1,019,413	\$0	\$0
FAYETTE COUNTY	\$6,185,430	\$26,369	\$7,783	\$856,593	\$18,879	\$0	\$894,990	\$7,490	\$7,783	\$4,433,848	\$0	\$0
FENTRESS COUNTY	\$6,519,338	\$2,705	\$0	\$202,936	\$2,705	\$0	\$2,965,813	\$0	\$0	\$3,350,588	\$0	\$0
FRANKLIN COUNTY	\$20,686,549	\$11,218	\$0	\$10,885,529	\$1,214	\$0	\$4,998,344	\$10,004	\$0	\$4,802,676	\$0	\$0
GIBSON COUNTY	\$2,535,709	\$5,196	\$0	\$3,125	\$5,196	\$0	\$263,697	\$0	\$0	\$2,268,887	\$0	\$0
HUMBOLDT	\$7,478,941	\$0	\$19,123	\$4,038,628	\$0	\$0	\$1,679,731	\$0	\$19,123	\$1,760,581	\$0	\$0
*MILAN	\$11,489,736	\$105	\$0	\$3,020,782	\$0	\$0	\$5,618,115	\$105	\$0	\$2,850,839	\$0	\$0

TABLE 51 2015-2016

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
*TRENTON	\$1,876,626	\$4,964	\$0	\$1,140,431	\$4,459	\$0	\$15,733	\$505	\$0	\$720,462	\$0	\$0
*BRADFORD	\$78,347,194	\$0	\$0	\$70,242,574	\$0	\$0	\$781,391	\$0	\$0	\$7,323,229	\$0	\$0
*GIBSON CO. SPEC.	\$13,509,466	\$128,943	\$1,755,468	\$7,593,213	\$128,635	\$79,630	\$914,930	\$308	\$1,675,838	\$5,001,323	\$0	\$0
GILES COUNTY	\$9,656,211	\$50,294	\$0	\$923,851	\$50,294	\$0	\$3,409,726	\$0	\$0	\$5,322,634	\$0	\$0
GRAINGER COUNTY	\$7,688,785	\$427	\$425,750	\$1,703,969	\$0	\$425,750	\$1,103,657	\$427	\$0	\$4,881,159	\$0	\$0
GREENE COUNTY	\$6,105,983	\$0	\$0	\$1,971,487	\$0	\$0	\$606,006	\$0	\$0	\$3,528,490	\$0	\$0
GREENEVILLE	\$5,699,974	\$38,562	\$0	\$2,593,506	\$33,056	\$0	\$904,765	\$4,745	\$0	\$2,201,702	\$761	\$0
GRUNDY COUNTY	\$16,132,911	\$12,300	\$81,325	\$3,261,581	\$12,300	\$429,038	\$5,070,783	\$0	\$0	\$7,800,547	\$0	\$347,713
HAMBLEN COUNTY	\$148,964,673	\$0	\$0	\$80,776,420	\$0	\$0	\$26,032,848	\$0	\$0	\$42,155,405	\$0	\$0
HAMILTON COUNTY	\$2,840,374	\$4,219	\$0	\$696,704	\$4,219	\$0	\$693,003	\$0	\$0	\$1,450,667	\$0	\$0
HANCOCK COUNTY	\$8,324,997	\$530	\$0	\$242,597	\$530	\$0	\$593,605	\$0	\$0	\$7,488,795	\$0	\$0
HARDEMAN COUNTY	\$4,582,932	\$133,401	\$1,828,101	\$751,067	\$129,900	\$1,744,439	\$1,690,927	\$3,501	\$83,662	\$2,140,938	\$0	\$0
HARDIN COUNTY	\$26,395,228	\$20,551	\$0	\$12,505,109	\$20,276	\$0	\$305,098	\$276	\$0	\$13,585,022	\$0	\$0
HAWKINS COUNTY	\$2,453,515	\$6,261	\$0	\$178,098	\$0	\$0	\$445,539	\$6,261	\$0	\$1,829,878	\$0	\$0
ROGERSVILLE	\$4,631,204	\$53,180	\$0	\$782,842	\$53,180	\$0	\$1,073,285	\$0	\$0	\$2,775,077	\$0	\$0
HAYWOOD COUNTY	\$6,692,258	\$8,512	\$0	\$625	\$0	\$0	\$618,554	\$8,512	\$0	\$6,073,079	\$0	\$0
HENDERSON COUNTY	\$1,274,014	\$0	\$0	\$119,140	\$0	\$0	\$526,260	\$0	\$0	\$628,614	\$0	\$0
LEXINGTON	\$6,706,955	\$0	\$0	\$39,582	\$0	\$0	\$1,186,419	\$0	\$0	\$5,480,953	\$0	\$0
HENRY COUNTY	\$7,114,784	\$2,885	\$9,779,844	\$379,023	\$2,168	\$294,468	\$489,885	\$717	\$9,485,376	\$6,245,876	\$0	\$0
*PARIS	\$10,179,014	\$24,323	\$0	\$3,345,660	\$0	\$0	\$2,161,727	\$24,323	\$0	\$4,671,627	\$0	\$0
HICKMAN COUNTY	\$3,989,943	\$506	\$0	\$206,473	\$506	\$0	\$369,427	\$0	\$0	\$3,414,042	\$0	\$0
HOUSTON COUNTY	\$2,768,339	\$0	\$0	\$60,057	\$0	\$0	\$126,947	\$0	\$0	\$2,581,335	\$0	\$0
HUMPHREYS COUNTY	\$8,534,644	\$409	\$0	\$409,753	\$109	\$0	\$6,470,161	\$300	\$0	\$1,654,730	\$0	\$0
JACKSON COUNTY	\$18,567,962	\$242,765	\$1,513,666	\$12,623,492	\$241,453	\$126,094	\$2,157,333	\$1,311	\$1,387,572	\$3,787,137	\$0	\$0
JEFFERSON COUNTY	\$7,598,804	\$51,432	\$0	\$3,541,080	\$51,432	\$0	\$2,172,750	\$0	\$0	\$1,344,974	\$0	\$0
JOHNSON COUNTY	\$100,807,105	\$4,818,454	\$39,681	\$72,533,485	\$4,818,454	\$9,720,737	\$12,157,216	\$0	\$0	\$16,116,404	\$0	\$9,681,056
KNOX COUNTY	\$2,644,003	\$4,694	\$0	\$933,576	\$4,309	\$0	\$659	\$385	\$0	\$1,711,087	\$0	\$0
LAKE COUNTY	\$6,220,619	\$184,168	\$0	\$1,194,410	\$146,820	\$0	\$573,488	\$37,347	\$0	\$4,452,721	\$0	\$0
LAUDERDALE COUNTY	\$16,051,901	\$154,676	\$0	\$8,741,389	\$154,671	\$0	\$1,340,604	\$5	\$0	\$5,969,909	\$0	\$0
LAWRENCE COUNTY	\$11,038,065	\$2,913	\$0	\$1,794,100	\$1,726	\$0	\$6,049,531	\$4,638	\$0	\$3,194,434	\$0	\$0
LEWIS COUNTY	\$8,011,080	\$85,038	\$618,901	\$2,073,663	\$72,106	\$602,358	\$555,909	\$12,931	\$16,543	\$5,381,508	\$0	\$0
LINCOLN COUNTY	\$4,029,672	\$3,405	\$0	\$589,016	\$0	\$0	\$162,901	\$3,405	\$0	\$3,277,755	\$0	\$0
FAYETTEVILLE	\$8,600,505	\$31,232	\$18,675,374	\$1,432,180	\$53,396	\$0	\$1,238,890	\$4,435	\$18,675,374	\$5,929,435	\$26,600	\$0
LOUDON COUNTY	\$12,792,677	\$66,284	\$848,439	\$6,414,214	\$53,845	\$19,816	\$770	\$12,439	\$828,623	\$6,377,693	\$0	\$0
LENOIR CITY	\$8,459,784	\$0	\$0	\$279,392	\$0	\$0	\$2,563,403	\$0	\$0	\$5,616,989	\$0	\$0
MCMINN COUNTY	\$5,952,800	\$338,766	\$1,024,246	\$2,176,407	\$338,766	\$0	\$1,452,278	\$0	\$0	\$2,324,115	\$0	\$1,024,246
ATHENS	\$574,660	\$9,127	\$0	\$66,282	\$7,206	\$0	\$97,947	\$1,921	\$0	\$410,432	\$0	\$0
ETOWAH	\$2,971,485	\$140,067	\$0	\$13,850	\$135,674	\$0	\$52,795	\$2,903	\$0	\$2,904,840	\$1,490	\$0
MCNAIRY COUNTY	\$5,439,226	\$1,241	\$0	\$48,677	\$1,132	\$0	\$4,175,763	\$9	\$0	\$1,214,786	\$100	\$0
MACON COUNTY	\$22,019,452	\$322,027	\$3,834,711	\$7,724,521	\$316,847	\$3,135,987	\$3,511,965	\$5,179	\$698,724	\$10,782,967	\$0	\$0
MADISON COUNTY	\$10,897,195	\$17,054	\$0	\$5,258,006	\$17,054	\$0	\$2,291,511	\$0	\$0	\$3,347,678	\$0	\$0
MARION COUNTY	\$1,207,035	\$0	\$0	\$512,895	\$0	\$0	\$538,358	\$0	\$0	\$155,783	\$0	\$0
*RICHARD CITY	\$17,179,788	\$0	\$0	\$10,764,773	\$0	\$0	\$651,020	\$0	\$0	\$5,763,995	\$0	\$0
MARSHALL COUNTY	\$15,652,845	\$143,102	\$0	\$3,432,948	\$143,102	\$0	\$2,881,689	\$0	\$0	\$9,338,209	\$0	\$0
MAURY COUNTY	\$5,533,178	\$0	\$0	\$269,339	\$0	\$0	\$2,512,983	\$0	\$0	\$2,487,687	\$0	\$0
MEIGS COUNTY	\$9,681,618	\$400,390	\$0	\$4,826,362	\$400,390	\$0	\$885,900	\$0	\$0	\$3,969,357	\$0	\$0
MONROE COUNTY	\$3,322,459	\$0	\$559,167	\$311,295	\$0	\$0	\$939,055	\$0	\$559,167	\$2,072,109	\$0	\$0

TABLE 51 2015-2016

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
SWEETWATER	\$98,597,336	\$1,600,055	\$1,152,493	\$57,747,067	\$1,600,055	\$40,120	\$30,676,180	\$0	\$1,112,373	\$10,174,089	\$0	\$0
MONTGOMERY COUNTY	\$4,155,703	\$21,361	\$0	\$3,108,708	\$19,826	\$0	\$176,177	\$1,536	\$0	\$870,818	\$0	\$0
MOORE COUNTY	\$7,795,555	\$3,204	\$0	\$3,647,057	\$3,204	\$0	\$828,186	\$0	\$0	\$3,320,312	\$0	\$0
MORGAN COUNTY	\$5,175,174	\$149,512	\$0	\$810,000	\$149,213	\$0	\$354,549	\$299	\$0	\$4,010,625	\$0	\$0
OBION COUNTY	\$2,656,361	\$5,474	\$0	\$483,178	\$5,474	\$0	\$431,902	\$0	\$0	\$1,741,281	\$0	\$0
UNION CITY	\$7,177,733	\$1,268	\$495,453	\$401,147	\$1,268	\$0	\$3,580,563	\$0	\$495,453	\$3,196,023	\$0	\$0
OVERTON COUNTY	\$580,003	\$1,920	\$0	\$0	\$59	\$0	\$179,438	\$1,862	\$0	\$400,565	\$0	\$0
PERRY COUNTY	\$1,739,451	\$284	\$0	\$9,525	\$284	\$0	\$401,206	\$0	\$0	\$1,328,720	\$0	\$0
PICKETT COUNTY	\$3,344,782	\$39,992	\$26,252	\$690,899	\$38,071	\$0	\$291,379	\$1,921	\$0	\$2,362,504	\$0	\$26,252
POLK COUNTY	\$40,579,809	\$180,251	\$0	\$30,748,804	\$161,399	\$0	\$1,919,698	\$18,852	\$0	\$7,911,307	\$0	\$0
PUTNAM COUNTY	\$10,632,474	\$12,786	\$985,823	\$5,105,679	\$12,771	\$112,305	\$885,425	\$15	\$744,824	\$4,641,370	\$0	\$128,694
RHEA COUNTY	\$2,663,249	\$39,033	\$6,200	\$423,028	\$39,033	\$0	\$18	\$0	\$6,200	\$2,240,204	\$0	\$0
DAYTON	\$7,419,944	\$29,312	\$844,297	\$368,505	\$29,312	\$2,033	\$3,369,522	\$0	\$842,264	\$3,681,917	\$0	\$0
ROANE COUNTY	\$28,156,742	\$260,467	\$0	\$18,771,307	\$137,530	\$0	\$376,379	\$536	\$0	\$9,009,056	\$122,401	\$0
ROBERTSON COUNTY	\$73,432,945	\$881,025	\$14,990,277	\$28,729,377	\$871,927	\$0	\$11,210,942	\$9,098	\$14,990,277	\$33,492,627	\$0	\$0
RUTHERFORD COUNTY	\$20,861,677	\$62,141	\$0	\$15,997,306	\$60,449	\$0	\$790,266	\$0	\$0	\$4,074,105	\$1,692	\$0
MURFREESBORO	\$9,269,347	\$247,013	\$307,658	\$2,781,512	\$305,938	\$0	\$1,096,053	\$106,192	\$307,658	\$5,391,781	\$47,267	\$0
SCOTT COUNTY	\$1,170,275	\$0	\$386,069	\$3,161	\$0	\$0	\$447,351	\$0	\$0	\$719,763	\$0	\$386,069
*ONEIDA	\$15,612,845	\$0	\$0	\$3,523,935	\$0	\$0	\$10,434,183	\$0	\$0	\$1,654,727	\$0	\$0
SEQUATCHIE COUNTY	\$26,477,914	\$0	\$0	\$524,663	\$0	\$0	\$7,012,717	\$0	\$0	\$18,940,534	\$0	\$0
SEVIER COUNTY	\$375,532,671	\$19,675,852	\$14,051,580	\$137,516,042	\$19,675,852	\$5,651,010	\$101,918,263	\$0	\$8,400,570	\$136,098,365	\$0	\$0
SHELBY COUNTY	\$14,797,100	\$44,520	\$1,112,559	\$2,175,527	\$44,520	\$0	\$114,124	\$0	\$1,112,559	\$12,507,449	\$0	\$0
ARLINGTON	\$18,105,685	\$314,686	\$1,858,668	\$4,537,515	\$314,686	\$612,374	\$37,059	\$0	\$1,246,294	\$13,531,111	\$0	\$0
BARTLETT	\$21,216,916	\$80,392	\$2,351,014	\$4,088,710	\$80,392	\$495,746	\$1,101,809	\$0	\$1,855,268	\$16,026,396	\$0	\$0
COLLIERVILLE	\$13,311,260	\$40,775	\$2,741,876	\$4,410,182	\$35,024	\$1,424,104	\$4,924	\$5,750	\$1,317,772	\$8,906,002	\$0	\$0
GERMANTOWN	\$2,230,875	\$3,373	\$21,027,449	\$27,559	\$0	\$425,790	\$6	\$2,995	\$20,601,659	\$2,203,322	\$0	\$0
LAKELAND	\$5,786,056	\$214,458	\$1,473,858	\$1,223,570	\$214,458	\$1,750	\$221,005	\$0	\$1,472,108	\$4,341,481	\$0	\$0
MILLINGTON	\$6,218,265	\$63,153	\$0	\$1,028,146	\$50,567	\$0	\$3,664,752	\$12,586	\$0	\$1,525,368	\$0	\$0
SMITH COUNTY	\$2,563,414	\$78,096	\$0	\$327,431	\$65,749	\$0	\$430,343	\$12,347	\$0	\$1,805,639	\$0	\$0
STEWART COUNTY	\$39,714,484	\$361,420	\$2,943,677	\$28,541,657	\$360,777	\$1,729,001	\$2,223,418	\$642	\$1,214,676	\$8,949,410	\$0	\$0
SULLIVAN COUNTY	\$25,918,526	\$366,384	\$0	\$13,096,798	\$366,384	\$0	\$6,688,465	\$0	\$0	\$6,133,263	\$0	\$0
BRISTOL	\$8,851,848	\$16,443	\$0	\$732,820	\$16,443	\$0	\$3,300,418	\$0	\$0	\$4,818,610	\$0	\$0
KINGSPORT	\$108,315,845	\$15,087	\$0	\$72,059,300	\$15,087	\$0	\$10,833,112	\$0	\$0	\$25,423,433	\$0	\$0
SUMNER COUNTY	\$16,298,864	\$0	\$1,089,819	\$2,469,999	\$0	\$0	\$2,189,677	\$0	\$0	\$11,639,188	\$0	\$1,089,819
TIPTON COUNTY	\$4,621,443	\$0	\$0	\$284,869	\$0	\$0	\$2,377,107	\$0	\$0	\$1,959,467	\$0	\$0
TROUSDALE COUNTY	\$8,724,306	\$0	\$0	\$3,533,852	\$0	\$0	\$1,772,587	\$0	\$0	\$3,417,867	\$0	\$0
UNICOI COUNTY	\$8,129,184	\$216,344	\$369,965	\$4,716,758	\$203,222	\$0	\$570,432	\$0	\$0	\$2,841,994	\$13,121	\$369,965
UNION COUNTY	\$4,816,276	\$6,714	\$0	\$316,752	\$0	\$0	\$3,317,321	\$6,714	\$0	\$1,182,203	\$0	\$0
VAN BUREN COUNTY	\$14,477,681	\$58,424	\$0	\$6,596,058	\$58,033	\$0	\$7,383,824	\$391	\$0	\$497,799	\$0	\$0
WARREN COUNTY	\$18,716,933	\$0	\$0	\$14,099,003	\$0	\$0	\$1,129,888	\$0	\$0	\$3,488,041	\$0	\$0
WASHINGTON COUNTY	\$23,282,857	\$230,620	\$1,101,190	\$14,989,737	\$230,620	\$0	\$8,293,119	\$0	\$1,101,190	\$0	\$0	\$0
JOHNSON CITY	\$3,997,570	\$86,386	\$683,500	\$2,396,664	\$86,265	\$244,705	\$260,476	\$121	\$438,795	\$1,340,430	\$0	\$0
WAYNE COUNTY	\$9,582,604	\$4,982	\$344,926	\$1,023,268	\$4,982	\$5,451,254	\$135,085	\$0	\$0	\$8,424,251	\$0	\$5,106,328
WEAKLEY COUNTY	\$19,865,824	\$0	\$611,212	\$2,381,799	\$0	\$139,500	\$9,008,650	\$0	\$0	\$8,475,375	\$0	\$471,712
WHITE COUNTY	\$183,577,929	\$214,938	\$0	\$154,215,860	\$214,843	\$0	\$14,963,057	\$94	\$0	\$14,399,012	\$0	\$0
WILLIAMSON COUNTY	\$33,144,595	\$477,126	\$22,626,236	\$29,720,520	\$477,126	\$7,040,154	\$164,547	\$0	\$15,586,082	\$3,588,622	\$0	\$0
*FRANKLIN	\$89,751,895	\$285,328	\$331,827	\$54,042,890	\$285,327	\$330,822	\$3,903,791	\$1	\$1,005	\$31,805,214	\$0	\$0

TABLE 51 2015-2016

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
WILSON COUNTY	\$12,360,441	\$704	\$3,772,732	\$2,182,347	\$704	\$894,859	\$2,138,932	\$0	\$2,877,873	\$8,039,162	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	**	**	**	**	**	**	**	**	**	**	**	**
GRAND TOTAL	\$2,740,400,951	\$62,854,925	\$159,846,009	\$1,316,640,672	\$62,155,524	\$156,200,962	\$436,345,811	\$537,812	\$17,265,165	\$987,151,299	\$161,589	\$13,397,759

*SPECIAL SCHOOL DISTRICT

** DATA NOT AVAILABLE