

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2013

Submitted to

GOVERNOR BILL HASLAM

Kevin Huffman, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2013.

Respectfully yours,

Kevin Huffman
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011 -</i>
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
3745 Arrowhead Trail
Kingsport, TN 37660

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Ms. Allison Chancey
306 Glenwood Drive
Chattanooga, TN 37404

District 4

Mr. Lonnie Roberts
Tennessee Rural Health
P.O. Box 313
Columbia, TN 38402

District 5

Ms. Carolyn Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

Dr. Gary Nixon, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

Ms. Katie Mitchell
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050
Education: Houston High School
Appointed 2013; current term, 2013-2014

District 6

Dr. Jean Anne Rogers
2631 Memorial Boulevard
Murfreesboro, TN 37129

District 7

Ms. Janet Ayers
c/o Candice Pierce at First Bank
211 Commerce Street, Suite 300
Nashville, TN 37201

District 8

Dr. Melvin Wright, Sr.
340 North Hayes Avenue
Jackson, TN 38301

District 9

Ms. Teresa Sloyan
17 West Pontotoc Ave., Suite 200
Memphis, TN 38103

Dr. Richard Rhoda, Executive Director
Tennessee Higher Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37243

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Dr. Robert J. Smallridge	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Barry D. Cooper
BENTON COUNTY	Mr. Randall Robertson	Joey Cooper
BLED SOE COUNTY	Ms. Jennifer Terry	Charles Young
BLOUNT COUNTY	Mr. Rob Britt	Don McNelly
Alcoa	Mr. Brain Bell	Steve Marsh
Maryville	Ms. Stephanie Thompson	Christi Sayles
BRADLEY COUNTY	Dr. Johnny McDaniel	Charlie Rose
Cleveland	Mr. Martin Ringstaff	Thomas Cloud
CAMPBELL COUNTY	Mr. Donnie Poston	Mike Orick
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Mr. John McAdams	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. Rod Sturdivant	Tim Runions
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Marty McKnight
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Kevin Ward	Kelly Crain
Elizabethton	Mr. Edwin C. Alexander	Matt Cooter
CHEATHAM COUNTY	Dr. Stan Curtis	Dianne Proffitt
CHESTER COUNTY	Ms. Cherrie Pipkin	Rob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Tim Duncan
CLAY COUNTY	Mr. Jerry Strong	David West
COCKE COUNTY	Mr. Manney Moore	Ken Johnson
Newport	Mr. Steve Thompson	Mickey Powers
COFFEE COUNTY	Dr. LaDonna McFall	Esther Sims
Manchester	Dr. Prater Powell	Bob Bellamy
Tullahoma	Dr. Dan Lawson	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Ms. Aarona Vanwinkle	Dan Schlafer
DAVIDSON COUNTY	Dr. Jesse Register	Gracie Porter
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	Charles Robinson
DICKSON COUNTY	Mr. Danny Weeks	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Bruce Kerr
Dyersburg	Mr. Dennis Durbin	Amy Heckethorn
FAYETTE COUNTY	Mr. James Teague	Bryon O'Brien
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Rebecca Sharber	Chris Guess

+Indicates Special School District

SCHOOL SYSTEMS

DIRECTOR OF SCHOOLS

CHAIRPERSON

GIBSON COUNTY

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY

GRAINGER COUNTY

GREENE COUNTY

Greeneville

GRUNDY COUNTY

HAMBLÉN COUNTY

HAMILTON COUNTY

HANCOCK COUNTY

HARDEMAN COUNTY

HARDIN COUNTY

HAWKINS COUNTY

Rogersville

HAYWOOD COUNTY

HENDERSON COUNTY

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY

HOUSTON COUNTY

HUMPHREYS COUNTY

JACKSON COUNTY

JEFFERSON COUNTY

JOHNSON COUNTY

KNOX COUNTY

LAKE COUNTY

LAUDERDALE COUNTY

LAWRENCE COUNTY

LEWIS COUNTY

LINCOLN COUNTY

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY

MACON COUNTY

MADISON CO.

MARION COUNTY

+Richard City

MARSHALL COUNTY

MAURY COUNTY

.....

Mr. Steve Bayko

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Eddie Pruett

Ms. Debbie Braden

Mr. Edwin Jarnagin

Dr. Vicki Kirk

Dr. Linda Stroud

Mr. Joel Hargis

Dr. Dale Lynch

Mr. Rick Smith

Mr. Mike Antrican

Mr. Warner Ross II

Mr. John O. Thomas

Ms. Charlotte Britton

Mrs. Rebecca Isaacs

Ms. Teresa Russell

Mr. Steve Wilkinson

Mrs. Susie Bunch

Mr. Sam Miles

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Mr. Morris Woodring

Mr. James McIntyre

Mr. Corwin Robinson

Mr. Shawn Kimble

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Dr. Janine Wilson

Mr. Jason Vance

Ms. Jeanne Barker

Mr. Mickey Blevins

Mr. Robert Greene

Dr. Mike Frazier

Mr. Charles Miskelly

Ms. Margaret Oldham

Mr. Thomas White

Mr. Mark Griffith

Ms. Cindy Blevins

Ms. Jackie Abernathy

Mr. Edward E. Hickman

Thomas Porter

Jimmy Copous

Dr. Mark Harper

Don Lannom

Sara Meals

Mike Young

Darrell Livesay

Roger Jones

Jerry Anderson

Gary Don Melton

Joe Gibson, Jr.

Mike Evatt

Freddie Mullins

Terry King

David Long

Randall Collier

Reed Matney

Harold Garrett

Tommy Gordon

Robert Helms

Tricia Reimold

Richard Edwards

Jackie Deitmen

Tommy Beechum

Gene Trotter

Dewey C. Mabery

Anne Marie Potts

Gerald Buckles

Thomas Deakins

Shane Hamilton

Melinda Hutcherson

Jerry Campbell

Phyllis Townsend

Jerry Pendergrass

Mark Clark

Scott Newman

Rosemary Quillen

Pat Chester

Michael Bevins

Phil Waycaster

Frank Lacey

Ronald Birdwell

David Clifft

James Poston

Bill Norman

Mike Keny

Shaw Daniels

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Mike Lowry	W. Larry Stein
Sweetwater	Ms. Melanie Miller	Richard Rowe
MONTGOMERY COUNTY	Dr. B.J. Worthington	George Giles
MOORE COUNTY	Mr. Chad Moorehead	Lorrie McKenzie
MORGAN COUNTY	Dr. Edd Diden	Terry Armes
OBION COUNTY	Mr. David W. Huss	Brian Rainey
Union City	Mr. Gary L. Houston	Glenda Caudle
OVERTON COUNTY	Mr. Matt Eldridge	Howard Miller
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	Jerry Mitchell
POLK COUNTY	Mr. James Jones	Harmon Harden
PUTNAM COUNTY	Mr. Jerry Boyd	Eric Brown
RHEA COUNTY	Mr. Jerry Levensgood	Dale Harris
Dayton	Mr. Michael Latham	Bob Vincent
ROANE COUNTY	Mr. Gary Aytes	Drack Langley
ROBERTSON COUNTY	Mr. Dan Whitlow	Stoney Crockett
RUTHERFORD COUNTY	Mr. Don Odum	Mark Byrnes
Murfreesboro	Dr. Linda Arms Gilbert	Mary Wade
SCOTT COUNTY	Mr. Bill Hall	James Sexton
+Oneida	Ms. Ann Sexton	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Johnny Cordell	Charlie Rollins
SEVIER COUNTY	Dr. Jack A. Parton	Becky Barnes
SHELBY COUNTY	Mr. John Aitken	Billy Orgel
Memphis	Mr. Kriner Cash	Billy Orgel
SMITH COUNTY	Mr. Roger Lewis	Tommy Manning
STEWART COUNTY	Dr. Phillip Wallace	Billy Sexton
SULLIVAN COUNTY	Mr. Jubal Yennie	Ron Smith
Bristol	Mr. Gary L. Lilly	Nelson Pyle
Kingsport	Dr. Lyle Ailshie	Randall Montgomery
SUMNER COUNTY	Dr. D. R. Phillips	Don Long
TIPTON COUNTY	Dr. William Bibb	Marty Haywood
TROUSDALE COUNTY	Mr. Clint Satterfield	Jimmy Crabtree
UNICOI COUNTY	Ms. Denise H. Brown	Renea Jones-Rogers
UNION COUNTY	Mr. Jimmy Carter	Brian Oaks
VAN BUREN COUNTY	Mr. Michael R. Martin	Ricky Walling
WARREN COUNTY	Mr. Bobby Cox	Scott Holmes
WASHINGTON COUNTY	Mr. Ronald Dykes	Clarence Mabe
Johnson City	Dr. Richard Bales	Kathy Hall
WAYNE COUNTY	Dr. Gailand Grinder	Barry Hanback
WEAKLEY COUNTY	Mr. Randy Frazier	Dr. Gordon Morris
WHITE COUNTY	Ms. Sandra Crouch	Gary Sparkman
WILLIAMSON COUNTY	Dr. Mike Looney	Patricia Anderson
+Franklin City	Dr. David Snowden	Sherry Badger
WILSON COUNTY	Mr. Mike Davis	Don Weathers
+Lebanon	Mr. Scott Benson	Steve Jones
ASD (Achievement School District)	Mr. Chris Barbic	

+Indicates Special School District

STATISTICAL SUMMARIES

2012-2013

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,044
Number of Middle Schools	323
Number of Secondary Schools	341
Number of Vocational Schools	5
Special Education Schools.	9
Number of Adult High Schools	20
Number of Alternative Schools	21
Total Number of Schools	1,763

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	375	694	0	1,069
Ed. S. Degree	1,437	4,381	1	5,819
M.A. plus 45 qtr. hrs.	1,269	4,390	2	5,661
Master's Degree	6,016	22,110	38	28,163
Bachelor's Degree	5,736	20,344	122	26,201
3 Years College	0	1	0	1
2 Years College	30	53	0	83
1 Year College	0	2	0	2
0 Year College	610	252	2	863
Total	15,473	52,227	165	67,864

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,690
Secondary Classroom Teachers	19,549
Total Classroom Teachers	65,239
Elementary School Principals	1,171
Secondary School Principals	471
Principals Serving Both Elementary and Secondary Grades	124
Total School Principals	1,767
Elementary School Assistant Principals	745
Secondary School Assistant Principals	883
Assistant Principals Serving Both Elementary and Secondary Grades	134
Total Assistant Principals	1,762
Supervisors of Instruction - Elementary Grades Only	97
Supervisors of Instruction - Secondary Grades Only	86
Supervisors of Instruction Serving Both Elementary and Secondary Grades	115
Total Supervisors of Instruction	298
Elementary Librarians	1,068
Secondary Librarians	413
Librarians Serving Both Elementary and Secondary Grades	99
Total Librarians	1,580
Elementary Guidance Personnel	1,166
Secondary Guidance Personnel	980
Guidance Personnel Serving Both Elementary and Secondary Grades	145
Total Guidance Personnel	2,292
Other Professional Instructional Personnel	3,551
Psychological Personnel	456
Attendance Personnel	76
Total Number of Instructional Personnel	77,020
Superintendents	136
Assistant Superintendents	41
Other Licensed Educators	502
Total Number of Certificated Personnel	77,699
Non-Certificated Administrative Personnel	1,009
Members of Boards of Education	814

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,074
b. Other Professional & Technical Health Personnel	411
Secretarial and Clerical Personnel	
a. School Support Level	4,657
b. System Support Level	1,840
Plant Operation Personnel	
a. Custodians	4,092
b. Other	276
Plant Maintenance Personnel	2,126
Transportation Personnel	6,352
Food Service Personnel	9,286
Educational Assistants	
a. Regular	6,232
b. Library	539
c. Special Education	8,341
d. Vocational Education	74
e. Other	1,455
Data Processing	606
School Safety Personnel	753
Other Employees	1,449
Total	49,563
Total Number of Employees of Board of Education	129,085

TABLE 5

Average Salary

Licensed Educators	\$49,923
Instructional Personnel	\$49,647
Classroom Teachers	\$47,563
Principals	\$80,048
Superintendents	\$108,820

TABLE 6

Number of High School Graduates

Regular Diplomas	62,019
Special Education Diplomas	1,092
Certificates of Attendance	22
Grand Total All Diplomas/Certificates	63,133

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	79,723	Eighth Grade	72,442
First Grade	77,717	Ninth Grade	74,267
Second Grade	74,446	Tenth Grade	69,363
Third Grade	73,586	Eleventh Grade	64,389
Fourth Grade	73,013	Twelfth Grade	62,080
Fifth Grade	72,885	Special Education	
Sixth Grade	73,271	Self-Contained	16,545
Seventh Grade	73,246	Total ADM	956,973

*Includes Adult High School Students
Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	75,342	Eighth Grade	68,583
First Grade	73,900	Ninth Grade	70,366
Second Grade	71,116	Tenth Grade	65,601
Third Grade	70,471	Eleventh Grade	60,649
Fourth Grade	69,899	Twelfth Grade	57,896
Fifth Grade	69,795	Special Education	
Sixth Grade	70,095	Self-Contained	15,489
Seventh Grade	69,830	Total ADA	909,032

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	81,273	Eighth Grade	74,606
First Grade	78,967	Ninth Grade	76,747
Second Grade	75,781	Tenth Grade	72,093
Third Grade	74,983	Eleventh Grade	67,256
Fourth Grade	74,497	Twelfth Grade	65,725
Fifth Grade	74,485		
Sixth Grade	75,289		
Seventh Grade	75,471	Total	967,173
		1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions	Long Term Change of Placement	Students Suspended
Kindergarten	76,247	3,372	2,267	32	6	1,380
First Grade	75,538	2,284	2,657	46	12	1,601
Second Grade	73,626	876	3,047	44	17	1,805
Third Grade	72,748	604	3,478	61	16	2,137
Fourth Grade	72,523	562	4,403	72	22	2,811
Fifth Grade	72,420	494	6,309	80	82	3,929
Sixth Grade	72,270	1,227	10,664	226	248	6,047
Seventh	72,148	1,443	13,413	309	460	7,336
Eighth Grade	71,391	1,188	13,320	360	645	7,479
Ninth Grade	68,209	4,618	18,687	701	821	9,275
Tenth Grade	63,519	3,623	13,916	495	787	7,565
Eleventh	59,896	2,037	10,220	374	569	5,915
Twelfth	63,063	1,657	8,626	274	464	5,371
Total	913,598	23,985	111,007	3,074	4,149	62,651

TABLE 11

**Number of Children Ages 3 through 21
with Disability Receiving
Special Education Services**

Learning Disabled	47,040
Intellectual Disabaled	7,519
Speech /Language Impaired	33,314

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Emotionally Disturbed	3,299
Autism	7,317
Health Impaired	14,630
Physically Impaired	737
Hearing Impaired or Deaf	1,496
Visually Impaired or Blind	688
Deaf/Blind	11
Multi-Disabilities	2,214
Developmentally Delayed	8,814
Traumatic Brain Injury	328
Total	127,407

Pupil Transportation

TABLE 12 (PART A)

Miles of Bus Route One Way (Daily)	319,758
Number of Vehicles Employed in Pupil Transportation	8,837
Number of Pupils Enrolled for Transportation	651,259
Average Number of Pupils Transported Over 1 1/2 Miles	528,464
Type of Ownership	
District Owned	6,700
Private Owned/Contracted	2,770

TABLE 12 (PART B)

Number of Bus Drivers	
Regular	7,397
Substitute	1,632
Total	9,029
Accidents	
Property Damage	1,219
Personal Injury	207
Treated and Released	196
Confined Overnight	11
Personal Injuries	0
Fatalities	0

TABLE 12 (PART C)

Composite Age of Buses in Operation (Including Spares)

Years in Service	Type A	Type B	Type C	Type D
1	48	15	84	207
2	58	24	148	262
3	64	22	445	262
4	110	18	114	241
5	55	32	123	270
6	50	24	89	462
7	132	16	109	328
8	83	33	90	234
9	113	34	86	296
10	67	22	96	360
11	73	20	89	270
12	89	22	182	340
13	64	21	200	439
14	44	14	173	448
15	21	10	149	300
16	22	2	122	216
17	8	1	73	99
Total	1,101	330	2,372	5,034

2012-2013

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,110,920,304
Total Receipts From Federal Government	1,178,875,677
Total Receipts From County and City or	3,157,044,601
Total Other Revenue Receipts	<u>352,237,489</u>
Total Revenue Receipts	\$8,799,078,071
Total Non-Revenue Receipts	<u>612,807,712</u>
Grand Total Receipts From All Sources	\$9,411,885,783

Expenditures

Instruction	\$4,971,527,643
Support Services - Student	348,768,305
Support Services - Instructional Staff	552,764,404
Support Services - Administration	\$773,294,484
Support Services-Operations & Maintenance of Plant	720,259,340
Other Current Expenditures	<u>942,159,655</u>
Total Current Expenditures	\$8,308,773,830
Community Services	62,279,455
Early Childhood Education	97,187,913
Capital Outlay	78,714,258
Debt Services / Operating Transfers	518,260,291
Capital Projects	<u>306,529,822</u>
Grand Total of All Expenditures	\$9,371,745,569
Total Operating Expenditures*	\$8,447,759,275
Operating Expenditures Per Pupil ADA*	\$9,307

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2012-2013

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	0	0	0	0	15
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	4	2	1	0	0	0	0	7
BEDFORD COUNTY	8	3	3	0	0	0	0	14
BENTON COUNTY	3	1	2	1	0	0	0	7
BLED SOE COUNTY	3	1	1	0	0	0	0	5
BLOUNT COUNTY	14	4	2	0	0	0	0	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	12	2	3	0	0	0	1	18
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	0	0	12
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	0	0	0	1
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	1	0	0	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	0	16
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	6	3	3	0	0	0	1	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	7	2	2	0	0	0	1	12
CLAY COUNTY	3	0	1	0	0	0	1	5
COCKE COUNTY	9	0	2	0	0	0	1	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	1	1	0	0	0	0	8
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	85	36	22	0	4	4	1	152
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	0	1	6
DICKSON COUNTY	8	3	3	0	0	0	1	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	1	2	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	0	1	6
FRANKLIN COUNTY	8	2	1	0	0	0	0	11

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2012-2013

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	6	1	1	0	0	0	1	9
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	0	0	0	0	6
GRUNDY COUNTY	6	0	1	0	0	0	1	8
HAMBLÉN COUNTY	11	4	2	0	0	1	0	18
HAMILTON COUNTY	47	12	20	0	0	0	0	79
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	5	1	1	0	0	0	0	7
HAWKINS COUNTY	12	3	3	0	0	0	0	18
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	1	1	0	0	0	0	5
HENDERSON COUNTY	7	0	2	0	0	0	0	9
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	0	0	4
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	8	2	1	0	0	0	1	12
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	50	14	14	0	2	2	1	83
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	0	1	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	5	0	2	0	0	0	0	7
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	1	0	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2012-2013

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
MADISON COUNTY	16	5	5	0	0	1	0	27
MARION COUNTY	4	2	4	0	0	0	0	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	11	4	5	0	0	0	0	20
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	22	7	8	0	0	0	0	37
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	4	1	2	1	0	0	0	8
OBION COUNTY	5	0	2	0	0	0	0	7
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	1	0	0	0	0	7
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	10	4	3	0	0	1	1	19
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	7	4	6	0	0	0	0	17
ROBERTSON COUNTY	12	3	5	0	0	0	0	20
RUTHERFORD COUNTY	26	10	7	0	0	2	0	45
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	5	0	1	2	1	27
SHELBY COUNTY	29	14	9	0	0	0	0	52
MEMPHIS	121	42	40	2	2	1	1	209
SMITH COUNTY	6	1	2	0	0	0	0	9
STEWART COUNTY	2	1	1	0	0	0	1	5
SULLIVAN COUNTY	12	6	4	0	0	0	0	22
BRISTOL	5	1	2	0	0	0	0	8
KINGSPORT	8	2	2	0	0	0	0	12
SUMNER COUNTY	25	11	9	0	0	1	0	46
TIPTON COUNTY	7	3	3	0	0	1	0	14
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	5	1	1	0	0	0	0	7
UNION COUNTY	6	1	1	0	0	2	0	10
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	1	0	11
WASHINGTON COUNTY	10	2	3	0	0	0	1	16

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2012-2013								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
JOHNSON CITY	8	2	1	0	0	0	0	11
WAYNE COUNTY	2	2	3	0	0	0	0	7
WEAKLEY COUNTY	4	2	4	0	0	0	1	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	24	8	9	0	0	0	0	41
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	13	2	4	0	0	0	1	20
*LEBANON	3	3	0	0	0	0	0	6
ASD	5	1	0	0	0	0	0	6
GRAND TOTAL	1,044	323	341	5	9	20	21	1,763

* SPECIAL SCHOOL DISTRICT

NOTE: ASD Schools are included with data for Memphis and Shelby

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2012-2013

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED						
	REPORTED																													
TROUSDALE COUNT	0	0	0	4	12	0	0	1	0	8	25	0	14	29	0	0	0	0	0	0	0	0	0	0	0	0	26	67	0	93
UNICOI COUNTY	0	1	0	6	4	0	0	7	0	12	67	0	15	61	0	0	0	0	0	1	0	0	0	6	1	0	39	142	0	181
UNION COUNTY	1	1	0	17	21	0	2	5	0	20	68	0	22	60	0	0	0	0	0	2	0	0	0	3	3	0	65	159	0	224
VAN BUREN COUNTY	0	0	0	1	16	0	0	2	0	6	18	0	5	17	0	0	0	0	0	0	0	0	0	0	0	0	12	53	0	65
WARREN COUNTY	1	2	0	5	43	0	4	6	0	49	159	0	36	178	0	0	0	0	2	0	0	0	0	5	5	0	102	392	0	494
WASHINGTON COUNT	5	3	0	11	21	0	14	25	0	63	236	2	38	161	1	0	0	0	2	0	0	0	0	11	3	0	143	450	3	595
JOHNSON CITY	5	9	0	11	26	0	8	31	0	53	202	0	24	126	1	0	0	1	0	0	0	0	0	3	2	0	105	396	1	501
WAYNE COUNTY	0	3	0	5	30	0	3	20	0	19	57	0	24	42	0	0	0	0	0	0	0	0	0	4	1	0	55	152	0	208
WEAKLEY COUNTY	0	1	0	3	2	0	6	16	0	34	103	0	25	123	0	0	0	0	0	0	0	0	0	1	0	0	68	245	0	313
WHITE COUNTY	3	1	0	8	61	0	3	2	0	14	72	0	23	84	0	0	0	0	0	0	0	0	0	3	2	0	55	221	0	276
WILLIAMSON COUNT	26	27	0	14	53	0	42	110	0	195	794	1	193	706	0	0	0	0	1	1	0	0	0	5	10	0	476	1,701	1	2,177
*FRANKLIN	3	8	0	2	8	0	2	17	0	25	151	0	12	114	0	0	0	0	0	0	0	0	0	0	0	0	44	298	0	342
WILSON COUNTY	6	8	0	12	33	0	14	35	0	96	318	1	98	419	1	0	0	1	0	0	0	0	0	13	10	0	239	822	2	1,064
*LEBANON	0	0	0	1	10	0	2	11	0	14	85	0	8	109	0	0	0	0	0	0	0	0	0	0	0	0	25	215	0	240
ASD	0	1	0	0	3	0	0	1	0	4	36	0	10	48	0	0	0	0	0	0	0	0	0	0	0	0	14	89	0	103
GRAND TOTAL	375	694	0	1,437	4,381	1	1,269	4,390	2	6,015	22,106	38	5,734	20,338	122	0	1	30	53	0	2	610	252	2	15,470	52,217	165	67,851		

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2012-2013

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	339.63	173.35	512.98	11.00	3.00	2.00	16.00	4.00	6.00	1.00	11.00	0	0	0	0.00
CLINTON	61.41	2.00	63.41	3.00	0.00	0	3.00	1.00	0	0	1.00	0	0	0	0.00
OAK RIDGE	233.07	101.44	334.51	4.60	1.00	2.00	7.60	0	5.99	1.11	7.10	0	0	0	0.00
BEDFORD COUNTY	384.24	144.13	528.37	8.00	8.10	0	16.10	9.99	6.05	0	16.04	0	3.00	0	3.00
BENTON COUNTY	113.50	53.39	166.89	4.00	3.00	1.00	8.00	2.00	1.00	1.00	4.00	1.00	1.55	0	2.55
BLED SOE COUNTY	94.44	33.00	127.44	4.00	2.00	0	6.00	0	1.97	0	1.97	0	0	1.00	1.00
BLOUNT COUNTY	515.49	209.82	725.31	17.00	2.00	2.00	21.00	7.50	10.00	0	17.50	0	2.00	0	2.00
ALCOA	75.50	38.79	114.29	2.00	1.00	0	3.00	2.00	1.00	0	3.00	0	0	0	0.00
MARYVILLE	215.14	98.67	313.81	5.00	2.00	0	7.00	6.00	5.00	0	11.00	0	0	0	0.00
BRADLEY COUNTY	406.07	225.10	631.17	11.00	6.00	0	17.00	0	9.00	0	9.00	1.00	1.00	0	2.00
CLEVELAND	241.37	97.74	339.11	6.00	2.00	0	8.00	1.00	5.00	0	6.00	1.00	0.10	3.00	4.10
CAMPBELL COUNTY	264.21	109.30	373.51	7.56	4.96	0.39	12.91	5.00	6.09	1.00	12.09	1.00	1.00	0	2.00
CANNON COUNTY	108.50	41.00	149.50	6.00	1.00	0	7.00	0	1.00	0	1.00	0	0	1.00	1.00
CARROLL COUNTY	1.00	15.25	16.25	0	1.50	0	1.50	0	0	0	0.00	0	0	0	0.00
*HOLLOW ROCK-BR	31.00	16.00	47.00	1.00	1.00	0	2.00	0	1.00	0	1.00	0	1.00	0	1.00
*HUNTINGDON	64.54	28.06	92.60	2.00	1.00	0	3.00	0.80	1.00	0	1.80	0	0	1.28	1.28
*MCKENZIE	58.18	28.54	86.72	1.00	2.00	0	3.00	0	1.00	0	1.00	0	0	2.00	2.00
*S. CARROLL	17.02	10.25	27.27	0	0.00	1.00	1.00	0	0	0.50	0.50	0	0	1.00	1.00
*W. CARROLL	47.50	24.50	72.00	1.00	1.00	1.00	3.00	0	1.00	0	1.00	0	0	2.00	2.00
CARTER COUNTY	300.33	142.73	443.06	11.00	4.00	1.00	16.00	2.00	6.00	0	8.00	2.60	1.00	0.31	3.91
ELIZABETHTON	120.88	65.22	186.10	3.00	0.00	1.00	4.00	1.00	3.60	1.00	5.60	0	0	1.00	1.00
CHEATHAM COUNTY	285.52	123.55	409.07	9.00	4.00	0	13.00	2.00	4.14	0	6.14	1.00	1.00	1.00	3.00
CHESTER COUNTY	118.60	48.50	167.10	4.72	1.00	0	5.72	3.00	2.00	0	5.00	2.87	1.00	0.13	4.00
CLAIBORNE COUNTY	258.35	109.67	368.02	13.00	1.00	0	14.00	7.00	6.00	0	13.00	1.00	0	0	1.00
CLAY COUNTY	65.44	24.08	89.52	2.00	2.00	0	4.00	1.00	1.25	0	2.25	0	0	0.70	0.70
COCKE COUNTY	209.11	121.70	330.81	9.03	2.00	0	11.03	2.00	3.00	0	5.00	0	0	1.90	1.90
NEWPORT	57.47	0.00	57.47	1.00	0.00	0	1.00	0.54	0	0	0.54	1.00	0	0	1.00
COFFEE COUNTY	209.15	105.73	314.88	7.00	2.00	0	9.00	2.03	5.00	0	7.03	0	1.00	4.00	5.00
MANCHESTER	94.96	5.00	99.96	2.00	1.00	0	3.00	2.00	1.00	0	3.00	0	0	1.00	1.00
TULLAHOMA	162.15	80.38	242.53	6.00	1.00	0	7.00	0	3.00	0	3.00	0	0	1.00	1.00
CROCKETT COUNTY	76.31	63.00	139.31	4.00	1.00	0	5.00	2.00	2.60	0	4.60	0	0	1.00	1.00
ALAMO	38.99	0.00	38.99	1.00	0.00	0	1.00	0	0	0	0.00	0	0	0	0.00
BELLS	30.00	0.00	30.00	1.00	0.00	0	1.00	0	0	0	0.00	0	0	0	0.00
CUMBERLAND COUNTY	341.29	141.20	482.49	9.65	3.00	0	12.65	7.03	6.00	0	13.03	1.00	1.20	1.00	3.20
DAVIDSON COUNTY	3961.52	1431.29	5392.81	76.00	34.00	36.00	146.00	45.00	75.00	27.00	147.00	0	0	0	0.00
DECATUR COUNTY	88.00	32.92	120.92	3.00	1.00	0	4.00	2.00	1.00	0	3.00	1.00	0	0.60	1.60
DEKALB COUNTY	138.60	60.00	198.60	4.00	1.00	0	5.00	3.00	1.00	2.00	6.00	1.00	1.00	0	2.00
DICKSON COUNTY	410.85	154.95	565.80	8.00	6.00	0	14.00	6.50	12.00	0	18.50	1.00	0	1.00	2.00
DYER COUNTY	161.30	66.53	227.83	7.00	1.00	0	8.00	1.65	3.00	0	4.65	1.40	1.00	0	2.40
DYERSBURG	139.00	52.36	191.36	2.00	0.00	3.00	5.00	2.00	2.00	2.00	6.00	0	0	0	0.00
FAYETTE COUNTY	188.09	71.90	259.99	7.00	1.00	2.00	10.00	1.00	4.00	1.00	6.00	0	0	1.00	1.00
FENTRESS COUNTY	140.79	23.50	164.29	3.00	1.00	1.00	5.00	5.00	1.00	0	6.00	0	0	1.00	1.00
FRANKLIN COUNTY	264.81	117.87	382.68	7.00	3.00	1.00	11.00	2.00	8.51	0	10.51	1.00	1.00	0	2.00
HUMBOLDT	65.93	26.20	92.13	1.84	1.00	1.00	3.84	2.00	1.00	0	3.00	0	0	2.60	2.60
*MILAN	95.40	42.29	137.69	2.00	1.00	0	3.00	4.00	2.00	0	6.00	0	1.00	1.00	2.00
*TRENTON	58.64	35.24	93.88	2.00	1.00	0	3.00	1.00	1.50	0	2.50	0	0	1.00	1.00
*BRADFORD	30.13	15.48	45.61	1.00	1.00	0	2.00	0	0	0	0.00	1.00	0	0	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2012-2013

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
*GIBSON CO. SPEC.	162.84	70.21	233.05	7.00	2.00	0	9.00	3.00	4.00	0	7.00	2.00	1.00	0	3.00
GILES COUNTY	192.50	85.00	277.50	6.00	2.00	0	8.00	2.00	5.00	0	7.00	1.00	0	0	1.00
GRAINGER COUNTY	152.29	66.23	218.52	5.00	1.00	1.00	7.00	3.80	1.52	1.00	6.32	0.15	0	0	0.15
GREENE COUNTY	331.98	125.97	457.95	11.00	5.65	0	16.65	4.00	4.00	0	8.00	2.00	1.00	1.00	4.00
GREENEVILLE	131.68	81.07	212.75	5.00	2.00	0	7.00	1.00	3.00	0	4.00	0	0	1.00	1.00
GRUNDY COUNTY	135.92	50.64	186.56	6.00	1.00	0	7.00	0	1.00	0	1.00	0	0	1.00	1.00
HAMBLEN COUNTY	458.31	182.58	640.89	15.00	2.00	0	17.00	7.00	7.00	1.00	15.00	0	0	1.00	1.00
HAMILTON COUNTY	2076.18	887.42	2963.60	44.00	30.15	2.00	76.15	27.00	50.44	1.00	78.44	0	0	0	0.00
HANCOCK COUNTY	52.13	84.13	136.26	1.00	1.00	0	2.00	0	2.00	0	2.00	0	0	1.00	1.00
HARDEMAN COUNTY	209.54	108.04	317.58	7.00	2.00	1.00	10.00	2.00	3.00	2.00	7.00	1.00	1.00	1.00	3.00
HARDIN COUNTY	182.46	75.00	257.46	6.00	2.00	0	8.00	5.00	2.00	0	7.00	0	1.00	0	1.00
HAWKINS COUNTY	359.51	164.71	524.22	15.00	2.00	1.00	18.00	4.61	8.00	0	12.61	1.00	0.50	1.00	2.50
ROGERSVILLE	46.00	1.00	47.00	1.00	0.00	0	1.00	1.00	0	0	1.00	0	0	0	0.00
HAYWOOD COUNTY	148.68	68.57	217.25	3.00	2.00	0	5.00	4.00	3.00	2.00	9.00	0	0	0	0.00
HENDERSON COUNTY	161.20	89.50	250.70	7.00	2.00	1.00	10.00	1.00	3.00	0	4.00	1.00	2.00	1.00	4.00
LEXINGTON	78.13	0.00	78.13	3.00	0.00	0	3.00	1.00	0	0	1.00	0	0	0	0.00
HENRY COUNTY	121.19	87.92	209.11	5.00	2.00	0	7.00	2.00	3.00	0	5.00	1.00	1.00	0	2.00
*PARIS	114.45	0.00	114.45	3.00	0.00	0	3.00	1.20	0	0	1.20	1.00	0	0	1.00
HICKMAN COUNTY	174.49	84.96	259.45	6.00	2.00	0	8.00	4.00	2.00	2.00	8.00	0	1.00	1.00	2.00
HOUSTON COUNTY	59.95	33.60	93.55	3.00	1.00	0	4.00	0.56	1.00	0	1.56	1.00	0	2.00	3.00
HUMPHREYS COUNTY	147.50	63.00	210.50	4.00	2.00	1.00	7.00	3.00	0	2.00	5.00	0	0	1.00	1.00
JACKSON COUNTY	76.69	35.66	112.35	3.00	1.00	0	4.00	1.00	1.00	0	2.00	0	1.00	0	1.00
JEFFERSON COUNTY	315.10	147.79	462.89	10.00	2.00	0	12.00	6.00	4.03	0	10.03	0.20	1.00	1.00	2.20
JOHNSON COUNTY	104.29	49.50	153.79	4.00	2.00	1.00	7.00	1.00	1.00	2.00	4.00	2.00	0.25	0.75	3.00
KNOX COUNTY	2599.28	1174.37	3773.65	60.37	16.00	6.00	82.37	74.71	63.65	3.00	141.36	2.00	4.00	10.05	16.05
LAKE COUNTY	56.91	20.35	77.26	1.00	1.00	1.00	3.00	1.00	1.00	0	2.00	0	0	1.00	1.00
LAUDERDALE COUNTY	223.00	93.00	316.00	3.00	2.00	3.00	8.00	6.00	4.00	0	10.00	2.00	0	1.00	3.00
LAWRENCE COUNTY	305.58	143.13	448.71	6.00	4.00	2.00	12.00	5.00	8.00	3.00	16.00	1.00	1.00	1.00	3.00
LEWIS COUNTY	98.87	38.66	137.53	2.00	1.00	1.00	4.00	1.00	1.00	0	2.00	0.91	0	1.00	1.91
LINCOLN COUNTY	181.39	82.00	263.39	6.00	2.00	0	8.00	0	3.00	0	3.00	0	0	1.47	1.47
FAYETTEVILLE	79.76	15.00	94.76	1.00	2.00	0	3.00	3.00	3.00	0	6.00	0	2.00	0	2.00
LOUDON COUNTY	250.73	79.45	330.18	5.00	3.00	1.00	9.00	4.55	3.00	3.00	10.55	1.00	1.00	0.30	2.30
LENOIR CITY	80.00	65.00	145.00	2.00	1.00	0	3.00	2.00	3.00	0	5.00	0	0	1.00	1.00
MCMINN COUNTY	236.33	148.39	384.72	7.00	3.00	0	10.00	4.00	3.00	0	7.00	2.00	1.00	0	3.00
ATHENS	107.92	3.00	110.92	4.00	1.00	0	5.00	0	1.00	0	1.00	0	0	1.00	1.00
ETOWAH	23.46	0.00	23.46	1.00	0.00	0	1.00	0	0	0	0.00	0	0	0	0.00
MCNAIRY COUNTY	235.78	103.00	338.78	5.00	2.00	2.00	9.00	4.55	4.00	1.00	9.55	0	0	1.00	1.00
MACON COUNTY	167.75	80.24	247.99	6.00	1.00	1.00	8.00	2.00	2.00	0	4.00	0	0	1.00	1.00
MADISON COUNTY	654.69	311.05	965.74	20.00	6.00	1.00	27.00	8.00	15.00	0	23.00	1.00	0	1.00	2.00
MARION COUNTY	196.20	92.38	288.58	6.00	4.00	0	10.00	5.00	2.00	1.00	8.00	1.00	1.00	0	2.00
*RICHARD CITY	14.50	4.92	19.42	0	0.00	1.00	1.00	0	0	0	0.00	0	0	0	0.00
MARSHALL COUNTY	224.81	119.86	344.67	5.00	3.00	1.00	9.00	5.00	6.00	0	11.00	1.00	1.00	1.00	3.00
MAURY COUNTY	543.99	260.09	804.08	10.00	5.00	5.00	20.00	10.00	10.10	4.00	24.10	1.00	1.00	1.00	3.00
MEIGS COUNTY	86.98	37.37	124.35	3.00	1.00	0	4.00	1.10	1.63	0	2.73	1.45	1.00	0	2.45
MONROE COUNTY	204.06	121.40	325.46	8.00	4.00	0	12.00	3.50	4.00	0	7.50	1.00	1.60	0	2.60
SWEETWATER	104.08	0.00	104.08	4.00	0.00	0	4.00	1.53	0	0	1.53	1.00	0	0	1.00
MONTGOMERY COUNTY	1421.14	564.27	1985.41	29.00	9.00	0	38.00	37.00	21.00	2.00	60.00	4.00	1.00	0	5.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2012-2013

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
MOORE COUNTY	52.00	27.33	79.33	1.00	0.00	1.00	2.00	1.00	0	1.00	2.00	0	0	1.97	1.97
MORGAN COUNTY	148.00	79.50	227.50	3.00	3.00	3.00	9.00	2.00	1.00	2.00	5.00	0	0	0	0.00
OBION COUNTY	174.81	80.00	254.81	5.00	2.00	0	7.00	4.00	2.00	0	6.00	1.65	1.00	0	2.65
UNION CITY	76.00	33.00	109.00	2.00	1.00	0	3.00	1.00	1.00	1.00	3.00	0	0	1.00	1.00
OVERTON COUNTY	150.06	65.16	215.22	6.00	2.00	0	8.00	3.50	3.00	0	6.50	1.00	1.00	0	2.00
PERRY COUNTY	57.87	30.70	88.57	3.00	0.00	1.00	4.00	0	0	1.00	1.00	1.00	0.60	0.20	1.80
PICKETT COUNTY	38.00	17.00	55.00	1.00	1.00	0	2.00	1.00	0	0	1.00	0	0	1.00	1.00
POLK COUNTY	117.92	63.65	181.57	2.00	3.00	2.00	7.00	1.00	2.00	1.00	4.00	1.00	1.00	0	2.00
PUTNAM COUNTY	484.95	195.78	680.73	10.00	6.00	4.00	20.00	0	7.55	8.00	15.55	0	2.00	1.00	3.00
RHEA COUNTY	190.50	90.00	280.50	5.00	1.00	0	6.00	4.00	2.00	0	6.00	0	0	0	0.00
DAYTON	60.82	0.00	60.82	1.00	0.00	0	1.00	2.00	0	0	2.00	0	0	0	0.00
ROANE COUNTY	296.96	155.69	452.65	9.00	6.00	2.00	17.00	2.00	6.50	1.00	9.50	1.00	2.00	0	3.00
ROBERTSON COUNTY	508.28	248.90	757.18	10.00	5.00	3.00	18.00	11.00	10.00	4.00	25.00	1.00	1.00	0	2.00
RUTHERFORD COUNTY	1733.15	875.56	2608.71	34.00	10.00	1.00	45.00	32.00	29.76	0	61.76	0	0	4.00	4.00
MURFREESBORO	521.83	9.00	530.83	11.00	0.00	1.00	12.00	10.00	0	0	10.00	1.93	0	0	1.93
SCOTT COUNTY	154.00	50.90	204.90	6.00	1.00	0	7.00	0	2.00	0	2.00	0	0	2.00	2.00
*ONEIDA	54.00	27.79	81.79	1.00	2.00	0	3.00	0	1.00	2.00	3.00	0	0	1.00	1.00
SEQUATCHIE COUNTY	99.07	60.04	159.11	1.00	1.00	1.00	3.00	2.00	1.00	1.00	4.00	0	0	2.00	2.00
SEVIER COUNTY	689.83	282.85	972.68	18.60	6.00	0	24.60	21.00	13.60	0	34.60	3.00	3.20	4.00	10.20
SHELBY COUNTY	2062.74	835.93	2898.67	42.00	8.00	1.00	51.00	75.00	42.00	2.00	119.00	13.00	6.00	16.00	35.00
MEMPHIS	4793.61	2272.45	7066.06	118.68	90.19	5.00	213.87	30.00	131.26	1.00	162.26	0	6.00	3.00	9.00
SMITH COUNTY	151.00	73.61	224.61	7.00	2.00	0	9.00	3.00	3.12	0	6.12	2.00	0.50	1.00	3.50
STEWART COUNTY	98.75	47.36	146.11	2.00	2.00	0	4.00	2.00	1.00	1.00	4.00	0	0	1.00	1.00
SULLIVAN COUNTY	498.42	270.88	769.30	12.00	9.00	2.00	23.00	1.00	18.00	2.00	21.00	0	0	0	0.00
BRISTOL	178.67	82.95	261.62	6.25	2.00	0	8.25	4.75	7.00	0	11.75	0	1.00	0.50	1.50
KINGSFORT	315.60	153.34	468.94	9.00	3.00	0	12.00	7.00	10.00	0	17.00	1.00	1.00	0	2.00
SUMNER COUNTY	1300.27	579.83	1880.10	35.60	7.00	2.00	44.60	23.00	20.00	1.00	44.00	1.00	1.00	1.00	3.00
TIPTON COUNTY	509.17	231.53	740.70	10.00	6.00	0	16.00	21.00	9.81	2.00	32.81	2.20	3.00	1.00	6.20
TROUSDALE COUNTY	60.00	30.50	90.50	0	3.00	0	3.00	1.00	1.00	0	2.00	0	0.55	0	0.55
UNICOI COUNTY	135.84	50.74	186.58	8.00	3.00	0	11.00	0	2.00	1.00	3.00	0	0	1.00	1.00
UNION COUNTY	146.37	64.60	210.97	6.00	2.00	1.00	9.00	2.00	1.00	1.00	4.00	2.00	1.00	0	3.00
VAN BUREN COUNTY	38.28	21.99	60.27	1.00	1.00	0	2.00	0	1.00	0	1.00	0	1.00	0	1.00
WARREN COUNTY	344.30	125.57	469.87	8.00	1.00	1.00	10.00	2.00	5.00	1.00	8.00	1.00	1.00	0	2.00
WASHINGTON COUNTY	390.39	183.39	573.78	12.00	2.00	1.00	15.00	8.00	7.00	1.00	16.00	0.50	0.50	0	1.00
JOHNSON CITY	369.76	129.37	499.13	9.00	1.00	0	10.00	1.84	12.00	0	13.84	1.58	1.00	0	2.58
WAYNE COUNTY	132.46	63.03	195.49	3.00	5.00	0	8.00	1.50	0	1.50	3.00	0.50	0	1.00	1.50
WEAKLEY COUNTY	201.39	103.00	304.39	6.00	2.00	2.00	10.00	1.00	2.00	2.00	5.00	1.60	2.00	2.00	5.60
WHITE COUNTY	197.44	68.88	266.32	7.50	1.00	0	8.50	2.00	3.32	1.00	6.32	1.00	1.00	0	2.00
WILLIAMSON COUNTY	1438.90	630.31	2069.21	33.00	8.25	0	41.25	21.32	24.00	17.79	63.11	0	0	0	0.00
*FRANKLIN	322.71	0.00	322.71	8.00	0.00	0	8.00	10.00	0	0	10.00	0	0	0	0.00
WILSON COUNTY	609.98	371.92	981.90	12.50	5.50	2.00	20.00	9.00	13.00	9.00	31.00	1.00	2.00	0.50	3.50
*LEBANON	221.14	3.00	224.14	6.00	0.00	0	6.00	7.00	0	0	7.00	0.60	0	0	0.60
ASD	91.00	3.00	94.00	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	3.00	0.00	0.00	3.00
GRAND TOTAL	45,689.88	19,548.95	65,238.83	1,170.90	471.30	124.39	1,766.59	745.06	882.99	133.90	1,761.95	97.14	85.55	115.26	297.95

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2012-2013

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNT	9.00	2.49	1.00	12.49	12.00	7.00	0	19.00	30.51	4.00	1.60	607.58	1.00	0	3.00	611.58	5.00
CLINTON	2.52	0	0	2.52	2.00	0	0	2.00	9.25	0.77	0	81.95	1.00	0	0.85	83.80	3.00
OAK RIDGE	4.00	1.00	2.00	7.00	5.00	6.00	4.00	15.00	35.92	4.10	0	411.23	0.60	0.68	0.00	412.51	9.00
BEDFORD COUNTY	9.00	3.00	0	12.00	10.00	7.00	0	17.00	11.37	3.00	0	606.88	1.65	1.00	3.00	612.53	7.00
BENTON COUNTY	3.00	1.00	1.00	5.00	4.00	2.00	1.00	7.00	9.60	0.00	1.00	204.04	1.00	0	0.00	205.04	1.00
BLEDSOE COUNTY	2.00	1.00	0	3.00	1.50	1.00	0	2.50	6.00	2.00	1.00	150.91	1.00	0	2.00	153.91	2.00
BLOUNT COUNTY	15.77	4.00	2.00	21.77	15.40	8.00	0	23.40	29.50	8.30	0.50	849.28	1.00	0.50	2.00	852.78	3.00
ALCOA	2.00	1.00	0	3.00	2.00	1.00	0	3.00	10.00	1.00	0	137.29	1.00	0	1.97	140.26	0
MARYVILLE	6.00	1.00	1.00	8.00	6.00	5.00	0	11.00	15.20	4.41	0	370.42	1.00	1.00	0.00	372.42	3.00
BRADLEY COUNTY	11.00	5.00	0	16.00	10.00	17.00	0	27.00	48.10	7.00	1.00	758.27	1.00	0	2.50	761.77	5.00
CLEVELAND	5.00	2.00	2.00	9.00	7.50	1.00	4.00	12.50	24.00	4.00	0	406.71	1.00	0	3.40	411.11	5.00
CAMPBELL COUNT	5.00	2.00	2.00	9.00	5.00	5.42	4.00	14.42	16.80	2.65	0	443.38	1.00	0	3.10	447.48	0
CANNON COUNTY	3.00	1.00	0	4.00	1.00	2.00	0	3.00	6.60	1.00	0	173.10	1.00	0	0.00	174.10	2.00
CARROLL COUNTY	0	0	0	0.00	0	0	0	0.00	2.50	0.00	0	20.25	1.00	0	0.00	21.25	3.00
*HOLLOW ROCK-B	0	1.00	0	1.00	1.00	1.00	0	2.00	2.00	0.00	0	56.00	1.00	0	1.00	58.00	1.00
*HUNTINGDON	2.00	1.00	0	3.00	2.00	1.00	0	3.00	3.95	0.00	0.38	109.01	1.00	0	1.00	111.01	0
*MCKENZIE	1.00	2.00	0	3.00	1.00	2.00	0	3.00	2.70	0.00	0	101.42	1.00	0	1.00	103.42	3.00
*S. CARROLL	0	0.75	0	0.75	0	0	1.00	1.00	0.00	0.00	0	31.52	0	0	0.50	32.02	1.00
*W. CARROLL	2.00	0	1.00	3.00	2.00	1.00	0	3.00	1.60	3.00	0	85.60	1.00	0	1.00	87.60	2.00
CARTER COUNTY	9.00	3.00	1.00	13.00	7.00	5.00	1.00	13.00	26.12	0.00	0	523.09	2.00	1.00	5.38	531.47	4.00
ELIZABETHTON	4.00	1.00	0	5.00	3.00	1.94	1.00	5.94	15.64	0.00	0	223.28	1.00	1.00	5.16	230.44	14.00
CHEATHAM COUNTY	8.00	4.00	0	12.00	12.00	6.00	0	18.00	16.00	5.00	1.00	483.21	1.00	0	0.00	484.21	15.00
CHESTER COUNTY	3.00	1.00	0	4.00	3.00	1.00	0	4.00	10.00	0.00	1.00	200.82	1.00	0	0.00	201.82	1.00
CLAIBORNE COUNT	5.00	2.00	1.00	8.00	5.00	6.00	0.49	11.49	22.66	2.30	2.00	442.47	1.00	1.00	4.00	448.47	4.00
CLAY COUNTY	1.50	1.00	0	2.50	1.66	1.00	0	2.66	3.82	1.00	1.00	107.45	2.00	0	3.00	112.45	1.00
COCKE COUNTY	6.50	2.00	0	8.50	9.00	5.00	0	14.00	15.60	1.00	1.00	388.84	1.00	0	3.00	392.84	2.00
NEWPORT	1.00	0	0	1.00	1.00	0	0	1.00	2.05	0.00	0	64.06	1.00	0	0.00	65.06	0
COFFEE COUNTY	6.00	2.00	0	8.00	5.00	2.00	4.00	11.00	20.40	3.54	0	378.85	1.00	0	2.00	381.85	5.50
MANCHESTER	2.00	1.00	0	3.00	1.00	1.00	0	2.00	14.50	1.00	0	127.46	1.00	0	0.60	129.06	3.00
TULLAHOMA	5.00	2.00	1.00	8.00	6.00	3.00	0	9.00	12.68	2.00	1.00	286.21	1.00	1.60	2.00	290.81	3.00
CROCKETT COUNT	1.00	1.00	0	2.00	1.00	2.00	1.00	4.00	7.70	1.00	0	164.61	1.00	1.00	0.90	167.51	2.00
ALAMO	1.00	0	0	1.00	1.00	0	0	1.00	2.51	0.00	0	44.50	1.00	0	1.49	46.99	0
BELLS	1.00	0	0	1.00	1.00	0	0	1.00	2.00	0.00	0	35.00	0	0	0.00	35.00	1.00
CUMBERLAND COU	7.49	2.00	1.00	10.49	7.00	7.00	0	14.00	11.70	4.00	0	551.56	1.00	0	4.10	556.66	19.00
DAVIDSON COUNTY	85.00	27.00	14.00	126.00	87.70	117.40	38.39	243.49	497.80	59.29	0	6,612.39	1.00	6.00	27.00	6,646.39	39.00
DECATUR COUNTY	3.00	1.00	0	4.00	1.80	1.00	0	2.80	9.00	0.00	1.00	146.32	1.00	0	1.00	148.32	0
DEKALB COUNTY	4.00	1.00	0	5.00	4.00	2.00	0	6.00	14.50	2.00	1.00	240.10	1.00	0	2.00	243.10	4.00
DICKSON COUNTY	7.00	5.00	1.00	13.00	8.50	7.00	1.00	16.50	27.00	4.00	0	660.80	1.00	0	1.00	662.80	3.00
DYER COUNTY	0	1.00	0	1.00	2.00	1.56	0	3.56	9.55	1.00	1.00	258.99	0.60	0	1.00	260.59	3.00
DYERSBURG	2.00	0	1.00	3.00	2.00	2.00	0	4.00	10.50	0.00	1.00	220.86	1.00	0.40	1.10	223.36	3.00
FAYETTE COUNTY	7.00	2.00	0	9.00	4.00	1.00	3.13	8.13	20.00	1.00	1.00	316.12	1.00	0	2.00	319.12	6.00
FENTRESS COUNTY	4.00	1.00	0	5.00	4.00	1.00	0	5.00	15.50	1.00	0	202.79	1.00	0	0.00	203.79	2.00
FRANKLIN COUNTY	7.00	4.00	1.00	12.00	5.00	8.00	0	13.00	22.75	2.00	0	455.94	1.00	1.00	2.25	460.19	3.00
HUMBOLDT	1.00	1.00	0	2.00	1.00	1.00	0	2.00	9.00	0.00	0	114.57	1.00	0	3.00	118.57	3.00
*MILAN	3.00	1.00	0	4.00	3.00	2.60	0	5.60	13.80	0.00	1.00	173.09	1.00	0	3.60	177.69	2.00
*TRENTON	2.00	1.00	0	3.00	2.00	1.00	0	3.00	10.21	0.00	0.50	117.09	1.00	0	0.50	118.59	2.12
*BRADFORD	1.00	1.00	0	2.00	0	0	1.00	1.00	1.00	0.00	0	52.61	1.00	0	0.00	53.61	1.00
*GIBSON CO. SPEC	2.00	2.00	0	4.00	5.82	3.00	0	8.82	10.26	0.00	1.00	276.13	1.00	0	1.00	278.13	18.70
GILES COUNTY	7.00	2.00	0	9.00	6.00	3.00	0	9.00	15.00	4.00	0	330.50	1.00	0	2.00	333.50	2.50

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2012-2013

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
GRAINGER COUNTY	2.00	1.00	1.00	4.00	2.00	3.00	0	5.00	12.15	0.00	1.00	254.14	1.00	0	3.50	258.64	8.00
GREENE COUNTY	12.00	4.00	0	16.00	8.00	6.09	0	14.09	19.00	1.00	0	536.69	1.00	0	8.07	545.76	5.50
GREENEVILLE	6.01	1.00	0	7.01	7.00	4.78	0	11.78	7.05	1.00	0	251.59	1.00	0	6.71	259.30	3.00
GRUNDY COUNTY	1.00	1.00	0	2.00	2.00	1.00	1.00	4.00	17.70	1.00	1.00	221.26	1.00	0	0.50	222.76	0
HAMBLEN COUNTY	15.00	3.00	0	18.00	13.99	6.00	0.50	20.49	30.20	0.00	0	742.58	1.00	0	2.00	745.58	5.00
HAMILTON COUNTY	39.87	16.74	4.77	61.38	29.74	52.58	4.00	86.32	99.07	40.20	0	3,405.16	1.00	3.00	7.00	3,416.16	19.00
HANCOCK COUNTY	1.00	1.00	0	2.00	1.00	1.00	1.00	3.00	10.79	0.00	0	104.92	1.00	0	1.00	106.92	2.00
HARDEMAN COUNTY	7.00	2.00	0	9.00	6.60	4.00	0	10.60	23.00	2.00	1.00	383.18	2.00	1.00	1.00	387.18	3.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	6.00	3.00	0	9.00	13.40	0.00	1.00	304.86	1.00	0	3.00	308.86	3.00
HAWKINS COUNTY	14.00	3.00	1.00	18.00	14.00	9.00	1.00	24.00	25.40	2.00	1.00	627.73	1.00	0	6.08	634.81	9.00
ROGERSVILLE	1.00	0	0	1.00	1.00	0	0	1.00	1.00	0.00	0	52.00	1.00	0	1.00	54.00	1.00
HAYWOOD COUNTY	3.00	2.00	1.00	6.00	2.00	3.00	2.00	7.00	25.60	1.00	1.00	271.85	1.27	0	3.00	276.12	4.00
HENDERSON COUNTY	6.00	2.00	1.00	9.00	4.00	4.00	2.00	10.00	18.50	0.00	1.00	307.20	1.00	0	0.00	308.20	4.00
LEXINGTON	1.00	0	0	1.00	2.00	0	0	2.00	11.00	1.00	0	97.13	1.00	0	0.00	98.13	2.00
HENRY COUNTY	2.00	2.00	2.00	6.00	4.00	4.00	1.00	9.00	21.98	1.00	0.60	261.69	1.00	0	1.00	263.69	7.00
*PARIS	3.00	0	0	3.00	2.00	0	0	2.00	7.70	0.00	0	132.35	1.00	0	0.00	133.35	0
HICKMAN COUNTY	4.00	2.00	0	6.00	3.94	4.00	1.00	8.94	5.00	2.00	1.00	300.39	1.00	0	0.00	301.39	4.00
HOUSTON COUNTY	2.00	0	1.00	3.00	1.00	1.00	1.00	3.00	4.50	1.00	0.50	114.11	1.00	0	0.00	115.11	0
HUMPHREYS COUNTY	4.00	2.00	0	6.00	4.00	4.00	0	8.00	8.00	0.00	0	245.50	1.00	0	1.00	247.50	3.00
JACKSON COUNTY	2.50	1.00	0	3.50	2.50	1.00	0	3.50	3.17	1.00	1.00	131.52	1.00	0	2.00	134.52	0
JEFFERSON COUNTY	9.00	2.00	1.00	12.00	13.15	7.00	0	20.15	30.93	3.22	0.55	553.97	1.00	0	1.00	555.97	8.00
JOHNSON COUNTY	5.00	0	0	5.00	2.00	3.00	0	5.00	8.86	0.60	1.00	188.25	1.00	0	1.00	190.25	4.00
KNOX COUNTY	64.60	18.47	0	83.07	60.14	58.11	3.00	121.25	376.03	33.87	0	4,627.65	1.00	1.00	31.00	4,660.65	16.00
LAKE COUNTY	1.00	1.00	0.98	2.98	1.00	1.00	0	2.00	3.33	0.00	1.00	92.57	1.00	0	2.95	96.52	0
LAUDERDALE COUNTY	2.00	2.00	2.00	6.00	8.00	3.00	0	11.00	13.00	1.00	0	368.00	1.00	1.00	2.00	372.00	5.00
LAWRENCE COUNTY	7.00	4.00	1.00	12.00	6.00	10.00	1.00	17.00	25.00	2.00	1.00	536.71	1.00	0	2.00	539.71	3.00
LEWIS COUNTY	3.00	1.00	0	4.00	4.00	1.00	0	5.00	3.00	2.46	0	159.90	1.00	0	1.00	161.90	10.00
LINCOLN COUNTY	4.00	3.00	0	7.00	6.00	4.00	0	10.00	18.00	0.00	1.00	311.86	1.00	0	3.00	315.86	2.00
FAYETTEVILLE	2.00	0	1.00	3.00	2.00	1.00	2.00	5.00	4.00	0.00	0	117.76	1.00	0	0.00	118.76	2.00
LOUDON COUNTY	7.00	1.00	1.00	9.00	7.96	6.00	0	13.96	20.75	3.00	0	398.74	1.00	1.00	1.00	401.74	5.00
LENOIR CITY	2.00	1.00	0	3.00	2.00	4.00	0	6.00	7.00	1.00	0	171.00	1.00	0	2.00	174.00	2.00
MCMINN COUNTY	7.00	2.71	0	9.71	6.00	5.00	0	11.00	23.40	2.00	1.00	451.83	2.00	0	2.00	455.83	3.00
ATHENS	3.00	0	0	3.00	4.00	0	1.00	5.00	3.00	0.00	0	128.92	1.00	0	0.00	129.92	5.00
ETOWAH	0	0	0	0.00	1.00	0	0	1.00	2.61	0.00	0	28.07	0	0	0.55	28.62	1.00
MCMINNY COUNTY	5.36	2.00	0	7.36	4.00	3.50	1.00	8.50	17.00	0.00	0	391.19	1.00	0	1.00	393.19	2.00
MACON COUNTY	6.00	1.00	1.00	8.00	3.00	3.00	0	6.00	20.10	1.00	1.00	297.09	1.00	0	2.00	300.09	12.00
MADISON COUNTY	16.00	4.00	0	20.00	18.38	17.00	2.00	37.38	51.47	6.20	0	1,132.79	1.00	2.00	7.00	1,142.79	7.00
MARION COUNTY	5.00	3.00	1.00	9.00	5.22	4.00	0	9.22	16.80	3.00	0.85	347.45	1.00	0	1.75	350.20	10.00
*RICHARD CITY	0	0	0	0.00	0	0	1.00	1.00	1.98	0.52	0	23.92	1.00	0	0.00	24.92	0
MARSHALL COUNTY	5.00	2.00	1.00	8.00	4.00	3.00	3.00	10.00	13.50	1.00	0	400.17	1.00	1.00	3.00	405.17	3.00
MAURY COUNTY	8.00	8.00	5.00	21.00	13.20	11.00	4.50	28.70	37.50	8.00	3.00	949.38	1.00	1.00	9.00	960.38	5.00
MEIGS COUNTY	3.00	0.57	0	3.57	3.00	2.00	0	5.00	5.25	0.30	0	147.65	1.00	0	0.00	148.65	5.00
MONROE COUNTY	6.69	1.98	0	8.67	6.88	5.00	0	11.88	24.10	4.00	0.60	396.81	1.00	1.00	1.96	400.77	0
SWEETWATER	4.00	0	0	4.00	3.00	0	0	3.00	6.60	0.91	0	125.12	1.00	0	0.00	126.12	3.00
MONTGOMERY COUNTY	31.00	12.00	0	43.00	37.42	30.00	1.00	68.42	65.94	13.23	7.00	2,286.00	1.10	0	7.00	2,294.10	28.00
MOORE COUNTY	1.00	1.00	0	2.00	2.00	1.00	0	3.00	2.33	0.00	0.10	92.73	1.00	0	0.99	94.72	0
MORGAN COUNTY	3.00	1.00	3.00	7.00	4.00	1.00	2.00	7.00	6.00	0.00	0	261.50	1.00	0	8.00	270.50	5.00
OBION COUNTY	4.00	1.00	1.00	6.00	5.00	2.00	1.00	8.00	14.35	0.00	1.00	299.81	0	0	4.00	303.81	3.00
UNION CITY	1.00	1.00	0	2.00	2.00	1.00	0	3.00	2.00	0.00	0	123.00	1.00	0	1.00	125.00	2.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2012-2013

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
OVERTON COUNTY	5.00	1.00	0	6.00	8.00	3.00	0	11.00	18.30	2.00	1.00	270.02	1.00	0	2.20	273.22	0
PERRY COUNTY	0	0	0	0.00	1.00	1.91	0	2.91	5.59	1.00	0	104.87	1.00	0	0.80	106.67	1.00
PICKETT COUNTY	1.00	0	0	1.00	1.00	1.00	0	2.00	2.00	0.00	1.00	65.00	1.00	0	1.00	67.00	0
POLK COUNTY	0	3.00	0	3.00	0	4.00	0	4.00	4.00	1.00	0	206.57	1.00	0	1.00	208.57	1.00
PUTNAM COUNTY	11.00	6.00	2.00	19.00	9.00	16.15	5.60	30.75	49.55	5.00	1.00	824.58	1.00	2.00	6.75	834.33	27.00
RHEA COUNTY	3.00	2.00	0	5.00	6.00	4.50	0	10.50	21.50	2.00	1.00	332.50	1.00	0	2.00	335.50	1.00
DAYTON	1.00	0	0	1.00	1.00	0	0	1.00	2.00	0.00	0	67.82	1.10	0	0.00	68.92	0
ROANE COUNTY	8.00	3.00	3.60	14.60	7.00	6.00	3.52	16.52	21.20	5.00	0	539.47	1.00	0	1.00	541.47	5.00
ROBERTSON COUN	13.00	4.00	2.00	19.00	14.50	8.50	3.00	26.00	41.25	8.00	1.00	897.43	1.00	0	13.73	912.16	2.00
RUTHERFORD COU	34.00	13.50	5.50	53.00	53.50	29.60	2.00	85.10	115.60	19.00	4.10	2,996.27	1.00	0	10.00	3,007.27	20.00
MURFREESBORO	10.00	0	0	10.00	14.00	0	0	14.00	34.50	3.91	0	617.17	1.00	0	4.32	622.49	28.00
SCOTT COUNTY	6.00	1.00	0	7.00	2.00	3.00	0	5.00	17.00	1.00	1.00	246.90	1.00	0	4.00	251.90	4.00
*ONEIDA	1.00	1.00	0	2.00	0	1.68	0	1.68	3.00	0.00	0	95.47	1.00	0	0.00	96.47	4.00
SEQUATCHIE COUN	3.00	1.00	0	4.00	1.00	2.00	1.00	4.00	6.00	2.10	1.00	185.21	1.00	0	0.00	186.21	1.00
SEVIER COUNTY	17.51	6.00	0	23.51	18.00	12.80	0	30.80	42.14	6.00	2.10	1,146.63	1.00	0	5.60	1,153.23	3.00
SHELBY COUNTY	42.34	12.00	1.00	55.34	77.00	47.42	1.00	125.42	83.18	9.00	0	3,376.61	1.00	6.00	31.21	3,414.82	22.00
MEMPHIS	98.67	71.69	5.32	175.68	105.92	131.39	6.28	243.59	258.02	29.56	2.00	8,160.04	1.00	0	100.21	8,261.25	317.00
SMITH COUNTY	3.00	1.00	1.00	5.00	2.00	2.00	2.00	6.00	9.00	1.00	1.00	265.23	1.00	0	2.60	268.83	2.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	4.00	1.00	1.00	170.11	1.00	0	0.00	171.11	2.00
SULLIVAN COUNTY	10.00	8.00	3.00	21.00	12.00	14.00	0	26.00	18.00	0.00	1.00	879.30	1.00	1.00	14.50	895.80	3.00
BRISTOL	4.00	4.00	0	8.00	3.00	7.00	0	10.00	11.81	1.00	0	313.93	1.00	0	5.00	319.93	2.00
KINGSFORT	8.00	3.00	0	11.00	8.00	10.00	0	18.00	22.00	3.00	0	553.94	1.00	1.00	11.50	567.44	4.00
SUMNER COUNTY	36.00	13.00	3.00	52.00	39.60	17.50	2.00	59.10	71.11	20.00	1.00	2,174.91	1.00	0	1.00	2,176.91	5.00
TIPTON COUNTY	10.00	3.00	0	13.00	7.17	11.00	2.00	20.17	26.00	2.00	0	856.88	1.00	0	4.00	861.88	3.00
TROUSDALE COUN	2.00	1.00	0	3.00	0	3.00	0	3.00	4.00	1.00	0	107.05	1.00	0	2.95	111.00	3.00
UNICOI COUNTY	6.00	1.00	0	7.00	4.85	3.00	0	7.85	6.22	0.00	1.00	223.65	1.00	0	1.00	225.65	5.00
UNION COUNTY	3.00	1.00	0	4.00	3.00	4.00	0	7.00	10.00	1.00	1.00	249.97	1.00	0	0.00	250.97	3.00
VAN BUREN COUN	1.00	0	1.00	2.00	1.00	1.00	2.00	4.00	5.02	0.00	1.00	76.29	1.00	0	1.00	78.29	2.00
WARREN COUNTY	10.00	1.00	0	11.00	10.00	4.00	0	14.00	25.47	6.00	1.00	547.34	1.00	0	5.10	553.44	2.00
WASHINGTON COUN	12.00	4.00	1.00	17.00	12.00	7.00	1.00	20.00	29.00	0.00	1.00	672.78	1.00	0	0.00	673.78	7.00
JOHNSON CITY	8.26	0	0	8.26	13.50	3.50	1.00	18.00	10.42	0.00	0	562.23	1.00	0	2.00	565.23	5.00
WAYNE COUNTY	5.00	1.00	1.00	7.00	3.00	3.00	0	6.00	8.50	1.00	0	230.49	1.00	0	3.00	234.49	0
WEAKLEY COUNTY	6.30	2.00	1.00	9.30	8.00	3.00	1.00	12.00	16.60	3.00	0	365.89	1.00	0	3.00	369.89	2.00
WHITE COUNTY	5.00	2.00	0	7.00	6.00	4.00	0	10.00	5.50	3.00	1.00	309.64	1.00	0	1.68	312.32	1.00
WILLIAMSON COUN	32.00	13.20	0	45.20	48.21	32.91	0	81.12	79.79	23.60	0	2,403.28	1.00	3.00	0.00	2,407.28	11.00
*FRANKLIN	8.00	0	0	8.00	9.00	0	0	9.00	10.00	5.66	0	373.37	1.00	0	8.00	382.37	3.00
WILSON COUNTY	10.00	7.00	3.00	20.00	10.00	17.00	7.00	34.00	95.76	10.00	1.00	1,197.16	1.00	0	2.10	1,200.26	12.00
*LEBANON	6.00	0	0	6.00	6.00	0	0	6.00	27.00	0.00	1.00	277.74	1.00	0	1.00	279.74	8.00
ASD	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	8.00	0.00	0.00	116.00	0.00	0.00	0.00	116.00	33.00
GRAND TOTAL	1,067.89	413.10	99.17	1,580.16	1,166.25	979.84	145.41	2,291.50	3,550.92	455.70	76.38	77,019.98	136.32	41.18	501.71	77,699.19	1,009.32

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	12.62	1.00	31.04	25.00	55.73	0	13.00	0	92.13
CLINTON	1.00	0.50	2.50	0	7.00	0	0	0	11.25
OAK RIDGE	7.00	2.80	26.20	17.50	41.50	0	14.00	0	6.23
BEDFORD COUNTY	9.00	1.00	18.00	20.00	45.00	3.00	17.00	73.00	87.00
BENTON COUNTY	3.60	3.00	14.00	7.00	24.00	0	12.00	2.50	38.00
BLED SOE COUNTY	3.00	2.00	6.00	2.00	15.50	0	2.00	27.00	24.50
BLOUNT COUNTY	18.04	2.50	53.25	16.90	87.50	0	16.00	1.00	105.72
ALCOA	0	0	5.00	3.00	3.00	0	4.00	0	18.00
MARYVILLE	5.67	2.00	23.31	6.86	7.47	1.00	5.00	7.07	43.87
BRADLEY COUNTY	14.00	0	34.00	10.00	23.50	0	13.00	6.50	115.00
CLEVELAND	3.00	0	14.00	12.00	1.00	0	14.00	30.00	67.00
CAMPBELL COUNTY	7.00	0	16.00	16.00	46.00	0	11.00	45.00	78.00
CANNON COUNTY	3.00	0	11.00	8.00	13.00	0	3.00	27.00	27.00
CARROLL COUNTY	1.00	2.00	2.00	1.00	0	0	2.00	56.00	1.00
*HOLLOW ROCK-BR	1.00	0	2.00	1.00	0	0	1.00	0	7.00
*HUNTINGDON	1.00	0	5.00	3.70	0	0	2.00	0	13.50
*MCKENZIE	3.00	0	5.00	0	0	0	3.00	0	13.50
*S. CARROLL	1.00	0	1.00	2.00	1.00	0	1.00	0	5.00
*W. CARROLL	2.00	0	4.00	4.00	8.00	0	2.00	0	13.00
CARTER COUNTY	11.00	0	20.00	11.00	63.00	0	10.00	74.00	78.00
ELIZABETHTON	6.00	1.00	11.00	6.50	19.67	0	6.00	10.00	19.50
CHEATHAM COUNTY	5.00	3.00	26.00	13.00	0	0	0	51.00	48.00
CHESTER COUNTY	4.00	1.00	16.00	5.00	16.00	0	5.50	28.00	35.00
CLAIBORNE COUNTY	8.00	0	17.00	10.00	35.00	0	14.00	41.00	79.00
CLAY COUNTY	3.00	0	6.00	4.50	8.00	0	5.00	17.50	16.25
COCKE COUNTY	6.00	1.20	23.50	9.60	35.00	0	7.00	60.00	54.80
NEWPORT	1.00	0	3.00	3.00	5.00	0	1.00	0	10.50
COFFEE COUNTY	8.00	4.50	18.00	8.00	28.00	0	7.00	53.00	50.00
MANCHESTER	3.00	1.00	4.00	7.00	8.00	0	3.50	0.50	14.50
TULLAHOMA	3.00	1.00	20.00	10.00	26.00	0	9.00	2.00	33.00
CROCKETT COUNTY	1.00	0	9.00	2.50	11.50	0	4.00	21.00	27.00
ALAMO	1.00	1.20	1.00	2.00	1.00	0	0	0	9.00
BELLS	0	1.00	0	1.00	2.00	0	0	0	5.00
CUMBERLAND COUNTY	12.00	0	38.00	0	59.00	0	12.00	79.00	74.50
DAVIDSON COUNTY	0	29.50	515.00	158.00	0	40.00	201.00	773.00	720.00
DECATUR COUNTY	3.00	0.50	11.00	1.00	10.00	0	3.00	25.00	22.00
DEKALB COUNTY	4.00	0	13.00	6.50	18.50	0	3.50	35.00	32.00
DICKSON COUNTY	15.00	1.00	38.00	13.00	0	0	16.00	86.00	96.00
DYER COUNTY	2.00	1.00	12.00	12.00	28.00	0	9.00	68.00	46.00
DYERSBURG	3.00	2.00	14.00	7.00	26.00	1.00	5.00	0	41.00
FAYETTE COUNTY	4.00	2.00	12.00	15.00	25.00	0	9.00	70.00	75.00
FENTRESS COUNTY	5.00	1.00	10.00	8.26	19.43	0	1.50	29.72	27.42

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
FRANKLIN COUNTY	13.00	2.00	30.00	18.00	39.00	0	16.00	10.00	70.00
HUMBOLDT	1.00	1.00	8.00	9.00	14.00	0	2.00	4.00	21.00
*MILAN	2.00	2.00	11.00	6.00	0	0	2.00	9.00	21.00
*TRENTON	1.00	1.50	6.00	3.00	0	0	2.00	6.24	15.00
*BRADFORD	1.00	2.00	2.00	1.00	4.50	0.50	1.00	7.00	7.00
*GIBSON CO. SPEC.	8.50	2.00	0	0	0	0	4.00	28.50	36.00
GILES COUNTY	8.00	2.00	16.00	9.50	19.00	0	9.00	55.00	43.00
GRAINGER COUNTY	10.00	1.00	9.25	5.00	23.14	0.50	5.00	18.00	33.00
GREENE COUNTY	8.00	4.00	35.00	14.00	41.00	2.00	9.00	88.00	89.50
GREENEVILLE	5.00	2.00	17.00	13.00	27.00	1.00	5.00	11.00	24.50
GRUNDY COUNTY	4.00	0	11.00	9.00	14.50	4.00	0	26.00	41.70
HAMBLEN COUNTY	13.00	4.00	26.00	20.00	57.50	0	17.00	57.00	87.00
HAMILTON COUNTY	58.00	6.00	310.00	111.00	0	0	91.00	52.00	471.00
HANCOCK COUNTY	0	0	9.00	3.00	9.00	0	3.00	19.00	11.00
HARDEMAN COUNTY	7.00	0	17.00	9.00	0	0	7.00	72.00	62.00
HARDIN COUNTY	7.00	0	22.00	9.00	13.00	0	7.00	42.00	70.00
HAWKINS COUNTY	12.00	4.00	27.00	24.00	54.00	0	18.00	90.00	83.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	6.00
HAYWOOD COUNTY	2.00	1.00	12.50	7.00	0	0	5.00	80.00	57.00
HENDERSON COUNTY	10.00	0	20.00	7.00	22.00	0	5.00	12.00	51.00
LEXINGTON	2.00	1.00	4.00	2.00	0	0	0	0	15.50
HENRY COUNTY	6.00	1.00	14.00	9.00	0	0	6.00	52.00	47.00
*PARIS	2.50	0.50	3.00	3.00	11.00	0	4.00	8.00	18.00
HICKMAN COUNTY	2.00	2.00	19.00	11.00	0	1.00	5.00	41.00	54.00
HOUSTON COUNTY	3.00	2.00	4.00	3.00	14.00	1.00	4.00	26.00	24.00
HUMPHREYS COUNTY	5.00	2.00	19.00	12.00	29.00	0	11.00	35.00	44.00
JACKSON COUNTY	1.90	1.00	10.50	2.00	15.00	0	3.00	20.30	21.80
JEFFERSON COUNTY	13.00	2.00	36.50	19.00	40.50	0	0	35.00	59.50
JOHNSON COUNTY	5.00	2.00	17.00	9.66	20.50	0.50	3.26	26.72	32.00
KNOX COUNTY	25.00	18.00	315.00	78.00	332.00	0	139.00	4.00	565.00
LAKE COUNTY	1.00	2.00	6.00	3.00	7.00	0	2.00	7.00	13.00
LAUDERDALE COUNTY	4.00	1.00	20.00	7.00	7.00	0	4.00	52.00	83.00
LAWRENCE COUNTY	12.00	0	26.00	8.50	38.50	6.00	9.00	88.00	81.50
LEWIS COUNTY	1.00	1.00	8.00	1.00	18.50	0	2.00	11.00	22.50
LINCOLN COUNTY	7.50	0	12.50	6.00	24.00	7.00	0	60.00	47.00
FAYETTEVILLE	2.00	1.50	3.00	2.50	7.50	0	3.50	5.25	15.00
LOUDON COUNTY	9.00	0	9.50	9.00	2.00	0	0	0	47.75
LENOIR CITY	1.00	2.00	13.00	9.00	15.00	0	4.00	9.00	26.00
MCMINN COUNTY	9.00	1.00	24.00	9.00	33.00	4.50	6.50	55.00	56.00
ATHENS	3.50	0	7.00	5.00	6.00	0	3.00	8.00	17.50
ETOWAH	0.90	0.30	2.00	2.00	2.00	0	1.00	2.00	4.30
MCNAIRY COUNTY	7.00	3.00	19.25	14.00	26.50	0	4.00	45.00	55.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MACON COUNTY	7.00	1.00	10.75	7.00	27.00	0	8.00	49.00	31.50
MADISON COUNTY	15.00	4.00	64.00	26.00	28.71	30.50	59.00	127.40	170.00
MARION COUNTY	5.00	0	19.00	11.00	28.50	0	7.00	2.00	65.00
*RICHARD CITY	1.00	0	2.00	0	1.00	0	1.00	0	1.50
MARSHALL COUNTY	5.00	0	17.00	12.00	37.00	1.00	12.00	50.00	60.00
MAURY COUNTY	8.00	4.00	63.00	28.50	12.00	0	21.00	146.00	133.50
MEIGS COUNTY	3.00	0	8.00	1.00	11.00	1.00	2.00	18.00	26.50
MONROE COUNTY	15.64	5.50	15.46	8.00	31.25	3.00	9.00	3.59	62.00
SWEETWATER	2.50	2.00	4.00	2.00	10.00	0	2.00	1.50	27.00
MONTGOMERY COUNTY	37.00	3.80	160.74	65.56	182.00	0	63.00	361.00	236.00
MOORE COUNTY	1.00	1.60	6.00	2.00	9.50	0	3.00	13.50	13.50
MORGAN COUNTY	6.00	0	13.00	7.00	30.00	0	4.00	38.00	39.00
OBION COUNTY	6.00	0	16.00	0	41.00	0	12.00	48.00	52.00
UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	2.00	2.00	16.00
OVERTON COUNTY	3.00	1.00	20.00	8.00	35.20	0	5.00	39.00	48.60
PERRY COUNTY	2.00	0	7.50	1.75	9.25	0	3.85	13.90	16.00
PICKETT COUNTY	1.00	0	4.00	2.00	5.50	0	1.50	8.00	10.00
POLK COUNTY	1.00	0	12.00	4.00	20.00	0	5.00	32.00	1.00
PUTNAM COUNTY	15.00	7.00	113.00	7.00	1.00	0	21.00	92.00	119.50
RHEA COUNTY	6.00	0	19.00	9.50	33.50	0	0	63.00	38.50
DAYTON	0.60	0.50	3.00	4.00	4.50	0	0	0	9.00
ROANE COUNTY	9.00	6.00	38.50	26.00	2.00	0	12.00	69.00	72.00
ROBERTSON COUNTY	16.00	19.00	22.00	22.00	1.00	5.00	15.00	190.00	107.00
RUTHERFORD COUNTY	43.19	10.00	120.99	43.40	225.38	0	51.00	0	255.77
MURFREESBORO	12.00	3.00	33.00	17.00	15.50	4.50	29.00	33.00	61.50
SCOTT COUNTY	4.00	2.00	9.00	4.00	20.00	0	7.00	42.00	36.00
*ONEIDA	1.00	0	8.00	2.00	11.50	0	2.00	4.00	15.00
SEQUATCHIE COUNTY	1.00	1.00	6.00	7.00	12.00	0	4.00	18.00	26.00
SEVIER COUNTY	25.50	1.00	66.00	26.00	90.50	1.00	44.00	158.50	158.00
SHELBY COUNTY	36.00	61.00	247.00	73.00	0	92.00	64.00	312.00	447.00
MEMPHIS	70.75	19.00	461.13	127.00	638.00	32.00	387.00	17.50	390.90
SMITH COUNTY	2.00	0	13.00	8.00	32.00	0	4.00	40.00	45.00
STEWART COUNTY	4.00	2.00	8.00	8.00	23.00	0	7.00	40.00	29.00
SULLIVAN COUNTY	25.00	32.00	51.00	0	84.00	5.00	56.00	22.00	127.00
BRISTOL	6.60	1.80	19.50	12.00	0	2.00	17.00	2.80	31.90
KINGSPORT	13.10	3.80	48.20	18.11	62.00	1.00	18.00	35.00	59.94
SUMNER COUNTY	19.00	14.20	152.70	44.30	174.80	10.00	60.00	228.20	209.10
TIPTON COUNTY	4.00	9.00	45.00	20.00	0	0	30.00	166.00	138.00
TROUSDALE COUNTY	2.00	1.00	5.00	1.00	8.00	0	2.00	14.00	16.50
UNICOI COUNTY	5.00	1.00	10.00	8.00	20.00	0	5.00	9.00	20.00
UNION COUNTY	5.00	2.00	22.00	3.00	30.75	0	4.00	3.00	42.00
VAN BUREN COUNTY	1.00	2.00	2.00	3.00	9.43	0	1.00	10.00	11.38

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WARREN COUNTY	15.00	3.00	29.00	25.00	51.00	1.00	19.00	0	78.00
WASHINGTON COUNTY	20.00	1.00	31.00	20.00	33.00	3.00	27.00	116.00	120.00
JOHNSON CITY	2.00	1.00	39.70	22.00	50.50	0	22.00	0	44.00
WAYNE COUNTY	6.00	0	8.00	5.00	21.00	0	5.00	46.00	42.00
WEAKLEY COUNTY	7.00	1.00	16.00	9.00	2.00	3.00	8.00	45.00	48.00
WHITE COUNTY	5.00	3.00	12.00	5.00	30.00	0	5.00	39.00	61.00
WILLIAMSON COUNTY	41.50	32.00	113.30	44.50	1.00	2.00	63.00	292.00	211.40
*FRANKLIN	8.00	0	19.00	17.00	32.00	4.00	4.00	30.00	33.00
WILSON COUNTY	19.00	0	98.25	27.50	14.00	1.00	18.00	154.25	107.63
*LEBANON	5.00	0	12.00	8.00	26.00	0	4.50	32.00	37.00
ASD	0	0	13.00	0	0	0	0	0	0
GRAND TOTAL	1,074.11	410.70	4,656.52	1,840.10	4,091.71	276.00	2,126.11	6,351.94	9,286.34

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	48.44	5.50	56.49	0	71.30	0	0	12.11	424.36
CLINTON	9.60	0.50	10.60	0	2.00	0	0	3.00	47.95
OAK RIDGE	48.69	4.28	42.50	1.00	6.73	6.00	1.00	9.13	234.56
BEDFORD COUNTY	73.00	5.00	69.00	0	6.00	2.00	1.00	0	429.00
BENTON COUNTY	11.00	1.50	22.00	0	4.00	2.00	3.00	8.00	155.60
BLEDSOE COUNTY	23.00	2.00	41.80	0	6.00	0	0	3.00	157.80
BLOUNT COUNTY	111.93	13.41	206.50	0	0	6.00	22.00	39.63	700.38
ALCOA	19.50	1.00	15.50	0	1.00	1.00	0	1.00	72.00
MARYVILLE	83.99	7.00	59.82	1.00	5.78	1.00	0	9.67	270.51
BRADLEY COUNTY	71.00	10.00	41.50	0	0	5.00	13.00	13.50	370.00
CLEVELAND	81.00	0	28.00	0	14.50	3.00	1.00	5.00	273.50
CAMPBELL COUNTY	70.00	1.00	40.00	3.00	0	2.00	6.00	0	341.00
CANNON COUNTY	16.00	4.00	19.00	1.00	0	0	1.00	0	133.00
CARROLL COUNTY	0	0	7.00	0	1.00	1.00	0	1.00	75.00
*HOLLOW ROCK-BR	5.00	1.00	3.00	0	0	1.00	0	0	22.00
*HUNTINGDON	11.50	0	4.00	0	0.30	0	0	1.00	42.00
*MCKENZIE	4.00	0	10.00	0	3.00	1.00	1.00	0	43.50
*S. CARROLL	2.50	0	3.00	0	3.00	0	0	0	19.50
*W. CARROLL	2.00	2.00	6.00	0	6.00	0	0	0	49.00
CARTER COUNTY	45.00	4.00	74.00	2.00	0	5.00	5.00	10.00	412.00
ELIZABETHTON	22.74	2.00	41.98	0	0	3.00	0	4.00	153.39
CHEATHAM COUNTY	34.00	4.00	60.00	0	21.00	0	0	34.00	299.00
CHESTER COUNTY	19.70	2.00	44.00	0	0	4.00	2.00	0	182.20
CLAIBORNE COUNTY	39.00	1.00	75.00	0	33.00	0	0	3.00	355.00
CLAY COUNTY	8.50	0	8.00	0	9.25	0	0	1.00	87.00
COCKE COUNTY	37.00	4.00	33.00	2.00	14.80	0	5.00	4.50	297.40
NEWPORT	6.50	1.00	5.00	0	10.50	0	1.00	1.00	48.50
COFFEE COUNTY	36.00	1.00	47.00	1.00	8.00	2.00	2.00	6.50	280.00
MANCHESTER	14.00	2.00	24.00	0	3.00	0	0.50	10.00	95.00
TULLAHOMA	19.00	0.50	48.00	0	4.00	3.00	1.00	8.50	188.00
CROCKETT COUNTY	4.00	3.00	14.00	0	5.00	0	0	4.00	106.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ALAMO	16.00	0	3.00	0	3.80	1.00	0	0	39.00
BELLS	3.22	0	3.00	0	6.04	0	0	0	21.26
CUMBERLAND COUNTY	103.50	0	56.00	1.00	2.00	0	1.00	10.00	448.00
DAVIDSON COUNTY	99.00	80.50	554.00	0	120.50	112.50	181.50	88.00	3,672.50
DECATUR COUNTY	6.00	0	18.00	5.00	0	2.00	0	1.00	107.50
DEKALB COUNTY	16.00	2.40	29.50	0	11.00	0	1.00	4.20	176.60
DICKSON COUNTY	36.50	6.00	86.50	0	26.50	4.00	5.00	71.00	500.50
DYER COUNTY	47.00	8.00	26.00	1.00	7.00	0	2.00	5.00	274.00
DYERSBURG	22.00	0	12.00	0	0	2.00	3.00	1.00	139.00
FAYETTE COUNTY	33.00	1.00	28.00	1.00	0	10.00	8.00	8.00	301.00
FENTRESS COUNTY	29.50	0	26.50	0	9.30	0	2.00	0	169.63
FRANKLIN COUNTY	27.00	3.00	60.50	0	38.50	0	0	9.00	336.00
HUMBOLDT	5.00	1.00	17.00	3.00	12.00	0	0	7.00	105.00
*MILAN	17.00	2.00	19.00	1.00	10.00	0	0	1.00	103.00
*TRENTON	4.00	0.50	9.00	0	6.50	0	0	3.00	57.74
*BRADFORD	6.00	0	5.00	0	0	0	0	0	37.00
*GIBSON CO. SPEC.	34.10	1.00	35.00	0	0	2.00	2.00	0	153.10
GILES COUNTY	15.00	3.00	47.00	0	8.00	0	2.00	0	236.50
GRAINGER COUNTY	32.50	0	29.00	0	8.00	0	4.00	6.00	184.39
GREENE COUNTY	29.50	2.50	72.00	0	8.00	6.00	4.00	0	412.50
GREENEVILLE	32.25	2.00	18.50	0	0	1.00	0	5.00	164.25
GRUNDY COUNTY	27.10	0	23.40	0.50	0	0	1.00	0	162.20
HAMBLÉN COUNTY	64.67	0	87.51	0	0	10.00	6.50	2.00	452.18
HAMILTON COUNTY	150.00	0	260.00	0	1.00	28.00	18.00	85.00	1,641.00
HANCOCK COUNTY	22.00	0	24.00	0	0	0	0	2.00	102.00
HARDEMAN COUNTY	21.00	4.00	31.00	1.00	0	4.00	2.00	0	237.00
HARDIN COUNTY	27.00	5.00	32.00	0	13.00	3.00	1.00	7.00	258.00
HAWKINS COUNTY	96.00	3.50	85.00	0	7.00	19.00	5.00	5.00	532.50
ROGERSVILLE	9.00	0	4.00	0	1.00	1.00	1.00	3.00	32.00
HAYWOOD COUNTY	59.50	4.00	34.00	0	1.00	1.00	2.00	0	266.00
HENDERSON COUNTY	13.00	0	42.00	0	26.00	1.00	0	2.00	211.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
LEXINGTON	12.00	1.00	7.00	0	0	3.00	2.00	0	49.50
HENRY COUNTY	24.00	0	24.00	0	0	2.00	8.00	3.00	196.00
*PARIS	31.00	0.50	13.00	0	0	2.00	0	7.50	104.00
HICKMAN COUNTY	19.00	4.00	31.00	0	2.00	2.00	0	1.00	194.00
HOUSTON COUNTY	18.00	0	17.00	0	12.00	4.00	4.00	30.00	166.00
HUMPHREYS COUNTY	45.00	2.00	33.00	2.00	1.00	7.00	2.00	0	249.00
JACKSON COUNTY	16.90	1.00	20.70	0	2.00	4.00	2.10	3.40	125.60
JEFFERSON COUNTY	64.50	0	52.00	0	22.00	0	4.50	17.50	366.00
JOHNSON COUNTY	13.62	1.00	19.00	5.00	17.80	0.34	3.00	0	176.40
KNOX COUNTY	435.00	0	460.00	0	72.00	18.00	50.00	62.00	2,573.00
LAKE COUNTY	11.00	0	15.00	0	0	0	0	0	67.00
LAUDERDALE COUNTY	52.00	2.00	43.00	0	0	3.00	4.00	1.00	283.00
LAWRENCE COUNTY	57.50	11.50	74.00	0	6.00	4.00	4.00	2.00	428.50
LEWIS COUNTY	22.00	0	17.00	0	2.00	2.00	0	0	108.00
LINCOLN COUNTY	38.00	0	58.00	0	17.00	6.00	1.00	0	284.00
FAYETTEVILLE	7.75	1.00	13.00	1.00	5.00	2.00	0	1.00	71.00
LOUDON COUNTY	64.77	3.42	43.69	1.00	0	4.00	5.00	0	199.13
LENOIR CITY	23.00	3.00	19.00	0	0	5.00	2.00	0	131.00
MCMINN COUNTY	39.00	3.00	21.50	0	1.50	1.00	2.00	3.00	269.00
ATHENS	20.00	2.50	12.00	0	3.00	0	0	15.00	102.50
ETOWAH	4.00	0	6.00	0	0	1.00	0	0	25.50
MCNAIRY COUNTY	33.00	6.00	65.00	0	6.00	6.50	0	5.00	295.25
MACON COUNTY	56.00	1.00	38.00	0	0	0	3.00	10.00	249.25
MADISON COUNTY	115.00	0	173.50	2.00	18.00	9.00	24.00	0	866.11
MARION COUNTY	12.50	4.00	33.00	0	33.00	1.00	0	8.00	229.00
*RICHARD CITY	2.00	0	1.50	0	0	0	0	0	10.00
MARSHALL COUNTY	66.50	4.00	22.00	0	0	3.00	5.50	0	295.00
MAURY COUNTY	65.00	5.00	94.50	1.00	11.50	6.00	21.00	10.00	630.00
MEIGS COUNTY	19.00	0	17.00	0	2.00	0	3.00	0	111.50
MONROE COUNTY	55.01	1.50	60.22	1.50	7.09	3.50	6.00	7.03	295.29
SWEETWATER	13.50	0.50	9.50	0	0	0	1.00	0	75.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MONTGOMERY COUNTY	115.00	35.00	280.04	0	17.00	21.00	16.00	4.00	1,597.14
MOORE COUNTY	7.00	1.00	9.00	0	0.50	0	1.00	4.00	72.60
MORGAN COUNTY	18.00	0	33.00	1.50	19.00	2.00	0	2.00	212.50
OBION COUNTY	19.00	2.00	31.00	0	1.00	8.00	0	0	236.00
UNION CITY	19.00	0	12.00	0	0	0	2.00	3.00	72.50
OVERTON COUNTY	30.50	0	27.00	0	3.00	2.00	3.70	9.00	235.00
PERRY COUNTY	15.75	0	13.00	0.50	0	1.00	0	0	84.50
PICKETT COUNTY	1.00	0	7.00	0	2.00	0	0	0	42.00
POLK COUNTY	23.00	4.00	20.00	0	0	0	0	7.00	129.00
PUTNAM COUNTY	64.00	4.00	131.00	0	36.00	0	0	0	610.50
RHEA COUNTY	32.50	3.00	39.00	1.00	2.00	0	0	7.00	254.00
DAYTON	11.25	1.00	6.00	0	0	0	1.00	0	40.85
ROANE COUNTY	53.00	7.00	88.00	0	5.00	1.00	0	7.50	396.00
ROBERTSON COUNTY	79.00	7.00	112.00	1.00	0	22.00	10.00	0	628.00
RUTHERFORD COUNTY	169.61	21.00	176.36	0	54.40	21.00	44.00	31.50	1,267.60
MURFREESBORO	123.00	11.00	58.00	0	28.00	25.00	4.50	97.00	555.00
SCOTT COUNTY	53.00	0	22.00	3.00	0	4.00	0	0	206.00
*ONEIDA	16.00	2.00	9.00	0	2.00	2.00	0	1.00	75.50
SEQUATCHIE COUNTY	17.00	2.00	35.00	0	15.00	0	2.00	1.00	147.00
SEVIER COUNTY	104.00	18.50	171.50	0	8.50	2.00	3.50	3.00	881.50
SHELBY COUNTY	166.00	26.00	352.00	0	30.00	6.00	5.00	52.00	1,969.00
MEMPHIS	437.38	0	558.38	0	120.88	23.00	99.50	300.06	3,682.48
SMITH COUNTY	33.00	3.00	34.00	0	8.00	3.00	2.00	0	227.00
STEWART COUNTY	33.00	4.00	23.00	1.00	2.00	0	2.00	0	186.00
SULLIVAN COUNTY	110.00	0	96.00	0	50.00	0	4.00	0	662.00
BRISTOL	45.50	0.80	47.50	0	4.00	7.00	2.00	2.80	203.20
KINGSPORT	93.48	9.60	77.44	0	28.88	6.00	4.00	10.17	488.72
SUMNER COUNTY	95.50	15.50	321.10	9.00	73.30	18.00	7.00	18.00	1,469.70
TIPTON COUNTY	66.00	0	126.00	3.00	12.00	4.00	4.00	0	627.00
TROUSDALE COUNTY	3.00	0	11.00	0	3.00	3.00	1.00	0.50	71.00
UNICOI COUNTY	27.00	1.00	32.00	0	7.00	4.00	0	0	149.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2012-2013 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
UNION COUNTY	25.00	3.00	26.00	0	4.25	6.00	4.00	6.00	186.00
VAN BUREN COUNTY	9.58	0.50	8.00	0	0	0	1.00	0	58.89
WARREN COUNTY	58.00	0	46.00	0	0	0	5.00	0	330.00
WASHINGTON COUNTY	118.00	11.00	72.00	2.00	0	0	4.00	21.00	599.00
JOHNSON CITY	51.50	8.50	61.50	1.00	0	7.00	4.00	0	314.70
WAYNE COUNTY	16.00	0	22.00	0	22.00	0	0	4.00	197.00
WEAKLEY COUNTY	58.00	0	39.00	0	2.00	0	1.00	6.00	245.00
WHITE COUNTY	32.00	1.00	34.00	0	26.00	0	2.00	9.00	264.00
WILLIAMSON COUNTY	104.50	40.00	429.70	12.00	2.00	33.50	17.00	17.00	1,456.40
*FRANKLIN	45.00	8.00	58.00	0	0	5.00	0	5.00	268.00
WILSON COUNTY	57.00	17.00	103.50	1.00	50.00	13.00	22.17	87.33	790.63
*LEBANON	30.30	2.00	31.00	0	10.00	2.00	0	28.50	228.30
ASD	10.00	0	2.00	0	0	0	0	0	25.00
GRAND TOTAL	6,231.83	539.41	8,341.23	74.00	1,454.90	606.34	752.97	1,448.53	49,562.74

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2012-2013

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	47,151	46,828	44,525	76,912	121,741
CLINTON	48,478	47,528	43,925	72,116	101,506
OAK RIDGE	61,165	60,988	58,846	89,773	139,408
BEDFORD CO	45,152	44,986	43,070	68,611	113,000
BENTON CO	45,359	45,119	43,201	62,753	94,338
BLEDSON CO	45,085	44,616	42,260	60,957	88,460
BLOUNT CO	50,134	49,936	48,027	79,253	113,880
ALCOA	61,695	61,370	58,512	95,977	106,100
MARYVILLE	59,091	58,761	56,643	99,719	131,363
BRADLEY CO	49,846	49,693	47,769	78,673	118,285
CLEVELAND	50,082	49,822	47,516	83,451	130,754
CAMPBELL CO	45,214	44,908	42,401	67,284	104,170
CANNON CO	44,456	44,156	41,970	64,261	93,643
CARROLL CO	44,539	43,295	39,830	64,247	71,923
*HOLLOW ROCK-BR	42,063	41,209	39,324	59,380	77,725
*HUNTINGDON	45,883	45,496	43,623	68,490	84,780
*MCKENZIE	47,196	46,655	44,934	70,090	84,312
*SOUTH CARROLL	44,918	44,919	42,559	65,065	69,700
*WEST CARROLL	44,135	41,833	40,233	67,247	85,395
CARTER CO	43,232	42,964	41,671	57,741	90,993
ELIZABETHTON	45,529	45,111	43,170	72,051	94,261
CHEATHAM CO	44,754	44,615	42,970	72,635	106,000
CHESTER CO	44,159	43,950	42,044	65,208	86,983
CLAIBORNE CO	43,028	42,700	40,613	66,270	93,500
CLAY CO	44,170	43,536	40,976	64,619	72,885
COCKE CO	45,044	44,705	42,704	71,539	116,293
NEWPORT	48,536	47,735	46,639	72,159	99,000
COFFEE CO	46,314	46,125	44,360	66,239	108,000
MANCHESTER	51,377	50,928	48,441	80,648	102,294
TULLAHOMA	50,143	49,860	47,731	81,500	135,965
CROCKETT CO	44,992	44,324	42,180	65,370	106,779
ALAMO	44,877	43,682	41,517	78,315	96,125
BELLS	45,205	45,205	43,576	76,000	52,275
CUMBERLAND CO	43,000	42,835	40,862	71,615	94,575
DAVIDSON CO	53,349	53,120	50,382	100,334	257,929
DECATUR CO	45,794	45,382	43,099	66,370	95,400
DEKALB CO	44,583	44,321	42,295	74,318	102,869
DICKSON CO	46,297	46,168	44,272	69,305	125,000
DYER CO	46,910	46,316	44,174	77,657	107,408
DYERSBURG	51,618	51,167	49,334	81,069	105,000
FAYETTE CO	41,367	41,340	40,190	56,967	105,000
FENTRESS CO	43,163	42,936	40,933	58,310	84,750
FRANKLIN CO	46,566	46,186	44,445	70,348	114,315
HUMBOLDT	45,108	44,183	40,875	79,184	101,983
*MILAN	45,135	44,422	41,767	78,535	123,433
*TRENTON	45,822	45,147	42,665	74,146	102,166
*BRADFORD	43,564	43,054	40,734	67,520	88,579
*GIBSON CO. SPEC.	43,810	43,372	40,503	69,224	95,000
GILES CO	45,968	45,708	43,817	68,212	92,768
GRAINGER CO	44,640	44,178	42,587	63,006	91,734
GREENE CO	45,042	44,808	43,434	66,910	104,413
GREENEVILLE	50,459	50,119	47,935	81,105	125,380
GRUNDY CO	43,446	43,280	41,431	60,976	74,601
HAMBLEN CO	46,128	46,014	44,285	73,601	114,507
HAMILTON CO	48,762	48,572	46,310	85,033	170,064
HANCOCK CO	43,515	43,114	40,593	65,248	79,028
HARDEMAN CO	46,000	45,704	43,788	65,568	105,424
HARDIN CO	44,476	44,164	42,723	62,597	89,802
HAWKINS CO	42,833	42,655	41,060	61,156	90,250
ROGERSVILLE	48,439	47,522	46,064	77,268	86,260

TABLE 5 - AVERAGE SALARY 2012-2013

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HAYWOOD CO	44,567	44,225	41,803	62,249	95,000
HENDERSON CO	45,450	44,943	43,060	65,178	98,500
LEXINGTON	45,379	44,822	41,236	67,671	95,000
HENRY CO	47,020	46,678	44,419	74,904	139,464
*PARIS	48,131	47,748	46,113	81,897	98,375
HICKMAN CO	43,946	43,724	41,710	67,827	110,649
HOUSTON CO	46,083	45,704	43,608	66,658	90,185
HUMPHREYS CO	44,845	44,616	42,789	63,143	88,564
JACKSON CO	44,562	44,257	42,537	62,742	77,524
JEFFERSON CO	44,896	44,776	42,976	70,439	111,825
JOHNSON CO	44,545	44,274	41,827	63,083	86,667
KNOX CO	48,356	48,136	45,609	84,905	246,800
LAKE CO	40,998	40,799	39,428	62,537	87,640
LAUDERDALE CO	45,061	44,638	42,333	72,347	120,000
LAWRENCE CO	44,926	44,774	42,994	67,714	108,604
LEWIS CO	43,374	43,025	41,209	65,783	98,540
LINCOLN CO	46,402	46,175	44,190	70,846	103,838
FAYETTEVILLE	49,539	49,043	44,370	73,855	106,558
LOUDON CO	46,367	46,041	43,981	71,607	111,000
LENOIR CITY	52,208	51,476	48,664	85,497	132,289
MCMINN CO	49,060	48,845	46,705	76,223	109,000
ATHENS	54,521	54,052	50,426	90,456	116,000
ETOWAH	45,727	44,973	42,685	77,545	47,496
MCNAIRY CO	42,678	42,507	40,891	64,830	88,942
MACON CO	44,595	44,272	42,392	66,172	92,506
MADISON CO	48,236	47,943	46,035	79,219	118,552
MARION CO	46,082	45,942	43,784	68,844	86,920
*RICHARD CITY	44,203	43,675	41,671	58,000	59,000
MARSHALL CO	46,759	46,411	44,450	75,493	110,000
MAURY CO	47,575	47,310	45,278	82,548	124,658
MEIGS CO	48,912	48,543	45,999	69,353	105,450
MONROE CO	45,351	45,167	43,296	67,882	91,632
SWEETWATER	50,852	50,579	48,286	71,715	84,500
MONTGOMERY CO	49,302	49,166	46,838	87,434	152,000
MOORE CO	45,352	44,840	42,704	59,979	77,000
MORGAN CO	43,698	42,759	41,360	67,839	98,222
OBION CO	46,978	46,773	44,773	70,623	104,740
UNION CITY	46,131	45,441	43,279	72,180	109,700
OVERTON CO	43,950	43,699	41,607	60,463	81,814
PERRY CO	45,020	44,333	42,039	62,194	78,050
PICKETT CO	45,453	45,197	43,248	57,352	75,500
POLK CO	47,669	47,246	45,329	74,439	101,206
PUTNAM CO	47,625	47,371	45,623	72,358	94,500
RHEA CO	45,057	44,828	42,957	73,222	96,701
DAYTON	45,174	44,537	44,045	62,525	84,050
ROANE CO	51,089	50,961	49,240	77,998	110,250
ROBERTSON CO	45,207	44,782	42,926	72,451	132,000
RUTHERFORD CO	48,466	48,354	46,548	83,559	140,000
MURFREESBORO	50,242	50,152	48,867	81,596	110,000
SCOTT CO	42,313	42,064	40,378	59,351	78,130
*ONEIDA	44,980	44,551	42,231	66,593	86,170
SEQUATCHIE CO	44,739	44,478	42,910	65,296	90,011
SEVIER CO	50,821	50,584	48,460	84,870	134,988
SHELBY CO	60,541	60,082	57,345	108,592	202,620
MEMPHIS	58,797	58,425	56,675	88,514	290,480
SMITH CO	43,298	43,038	41,394	59,233	87,004
STEWART CO	46,302	46,025	44,133	66,054	93,677
SULLIVAN CO	45,231	44,814	43,306	68,725	129,654
BRISTOL	53,804	53,097	50,653	92,301	136,680
KINGSPORT	55,045	54,546	52,713	84,392	159,000

TABLE 5 - AVERAGE SALARY 2012-2013

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
SUMNER CO	47,328	47,251	45,246	82,026	178,500
TIPTON CO	50,602	50,405	48,478	78,530	123,936
TROUSDALE CO	45,005	44,259	41,731	73,099	85,052
UNICOI CO	43,326	43,326	41,304	61,458	102,974
UNION CO	45,121	44,941	42,864	68,372	90,300
VAN BUREN CO	44,783	44,108	41,670	59,466	81,875
WARREN CO	45,209	44,947	43,391	69,047	98,796
WASHINGTON CO	46,488	46,373	44,664	67,958	123,738
JOHNSON CITY	56,407	56,193	54,020	91,746	147,472
WAYNE CO	43,550	43,289	41,657	64,594	85,120
WEAKLEY CO	44,756	44,588	42,612	71,655	101,571
WHITE CO	45,760	45,579	43,739	63,014	95,000
WILLIAMSON CO	50,275	50,130	47,937	98,083	179,157
*FRANKLIN	57,260	56,209	54,263	91,418	162,444
WILSON CO	46,342	46,207	44,274	75,605	122,156
*LEBANON	50,516	50,184	47,846	75,514	120,000
Achievement School District	50,089	49,648	47,697	82,782	215,004
STATE AVERAGE	49,923	49,647	47,563	80,048	108,820

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2012-2013

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	658	12	0
CLINTON	0	0	0
OAK RIDGE	301	10	0
BEDFORD COUNTY	497	8	0
BENTON COUNTY	263	3	0
BLED SOE COUNTY	107	0	0
BLOUNT COUNTY	728	18	2
ALCOA	134	0	0
MARYVILLE	341	3	0
BRADLEY COUNTY	718	5	0
CLEVELAND	287	0	0
CAMPBELL COUNTY	325	2	0
CANNON COUNTY	139	3	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	49	0	0
*HUNTINGDON	78	3	0
*MCKENZIE	67	0	0
*S. CARROLL	20	1	0
*W. CARROLL	66	2	0
CARTER COUNTY	363	7	0
ELIZABETHTON	199	1	0
CHEATHAM COUNTY	417	4	0
CHESTER COUNTY	190	2	0
CLAIBORNE COUNTY	301	8	0
CLAY COUNTY	68	0	0
COCKE COUNTY	399	9	0
NEWPORT	0	0	0
COFFEE COUNTY	363	10	0
MANCHESTER	0	0	0
TULLAHOMA	261	3	0
CROCKETT COUNTY	164	2	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	500	13	0
DAVIDSON COUNTY	4125	123	1
DECATUR COUNTY	121	0	0
DEKALB COUNTY	189	3	0
DICKSON COUNTY	557	10	0
DYER COUNTY	250	4	0
DYERSBURG	210	1	0
FAYETTE COUNTY	209	0	0
FENTRESS COUNTY	59	0	0
FRANKLIN COUNTY	390	2	1
GIBSON COUNTY	0	0	0
HUMBOLDT	74	3	4
*MILAN	152	1	0
*TRENTON	94	1	0
*BRADFORD	41	0	0
*GIBSON CO. SPEC.	279	2	2
GILES COUNTY	238	3	0
GRAINGER COUNTY	266	5	0
GREENE COUNTY	559	12	0
GREENEVILLE	206	4	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2012-2013

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GRUNDY COUNTY	138	0	3
HAMBLEN COUNTY	568	8	0
HAMILTON COUNTY	2704	42	3
HANCOCK COUNTY	61	1	0
HARDEMAN COUNTY	240	6	0
HARDIN COUNTY	230	5	0
HAWKINS COUNTY	520	9	0
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	200	0	0
HENDERSON COUNTY	345	3	0
LEXINGTON	0	0	0
HENRY COUNTY	318	6	0
*PARIS	0	0	0
HICKMAN COUNTY	260	7	0
HOUSTON COUNTY	112	3	0
HUMPHREYS COUNTY	192	2	0
JACKSON COUNTY	114	0	0
JEFFERSON COUNTY	505	6	0
JOHNSON COUNTY	169	0	0
KNOX COUNTY	3719	41	0
LAKE COUNTY	47	2	0
LAUDERDALE COUNTY	274	4	0
LAWRENCE COUNTY	489	3	0
LEWIS COUNTY	147	1	0
LINCOLN COUNTY	351	1	0
FAYETTEVILLE	0	0	0
LOUDON COUNTY	232	2	0
LENOIR CITY	264	7	0
MCMINN COUNTY	480	2	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	292	7	0
MACON COUNTY	258	6	0
MADISON COUNTY	850	18	0
MARION COUNTY	219	4	0
*RICHARD CITY	29	0	0
MARSHALL COUNTY	343	2	0
MAURY COUNTY	688	14	0
MEIGS COUNTY	108	2	0
MONROE COUNTY	487	15	0
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1873	18	0
MOORE COUNTY	62	1	0
MORGAN COUNTY	272	5	0
OBION COUNTY	300	0	0
UNION CITY	85	0	0
OVERTON COUNTY	229	0	0
PERRY COUNTY	66	2	0
PICKETT COUNTY	31	4	0
POLK COUNTY	191	1	0
PUTNAM COUNTY	748	8	0
RHEA COUNTY	254	0	2
DAYTON	0	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2012-2013

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ROANE COUNTY	508	9	0
ROBERTSON COUNTY	770	10	0
RUTHERFORD COUNTY	2985	41	0
MURFREESBORO	0	0	0
SCOTT COUNTY	156	1	0
*ONEIDA	93	1	0
SEQUATCHIE COUNTY	129	3	0
SEVIER COUNTY	1011	15	0
SHELBY COUNTY	3199	48	0
MEMPHIS	6119	234	1
SMITH COUNTY	212	4	0
STEWART COUNTY	150	1	0
SULLIVAN COUNTY	822	21	0
BRISTOL	264	10	0
KINGSPORT	425	5	0
SUMNER COUNTY	1818	13	0
TIPTON COUNTY	814	14	0
TROUSDALE COUNTY	85	1	0
UNICOI COUNTY	168	4	0
UNION COUNTY	163	1	2
VAN BUREN COUNTY	61	1	0
WARREN COUNTY	444	7	0
WASHINGTON COUNTY	655	15	0
JOHNSON CITY	525	7	0
WAYNE COUNTY	150	7	0
WEAKLEY COUNTY	284	2	0
WHITE COUNTY	231	3	0
WILLIAMSON COUNTY	2453	29	0
*FRANKLIN	0	0	0
WILSON COUNTY	1239	14	1
*LEBANON	0	0	0
ASD	0	0	0
TOTAL	62,019	1,092	22

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2012-13 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	453	436	440	449	451	421	532	574	562	569	539	532	504	107	6,570
CLINTON	139	136	146	135	132	120	81	0	0	0	0	0	0	10	900
OAK RIDGE	320	324	371	322	367	350	319	326	355	342	331	331	311	68	4,439
BEDFORD COUNTY	807	679	643	628	642	627	629	580	583	595	558	545	520	62	8,100
BENTON COUNTY	181	159	163	154	148	175	163	184	189	173	171	171	161	28	2,221
BLED SOE COUNTY	154	167	123	133	119	144	143	143	137	141	145	143	104	60	1,856
BLOUNT COUNTY	955	841	825	844	806	870	852	813	786	787	742	773	628	536	11,060
ALCOA	132	135	136	127	135	145	142	147	143	148	143	113	136	14	1,797
MARYVILLE	335	377	363	371	368	390	423	448	395	360	372	357	333	77	4,970
BRADLEY COUNTY	752	710	724	733	733	776	775	782	797	831	815	744	730	185	10,087
CLEVELAND	445	430	467	397	391	433	404	394	366	346	380	311	274	97	5,136
CAMPBELL COUNTY	476	451	454	446	416	384	417	446	435	398	396	357	344	175	5,595
CANNON COUNTY	162	161	143	138	150	158	159	140	147	166	167	146	145	27	2,008
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	3	0	5
*HOLLOW ROCK-BR	44	51	47	54	44	42	47	46	60	53	55	44	50	7	645
*HUNTINGDON	92	106	94	111	86	110	82	86	75	96	98	86	79	10	1,212
*MCKENZIE	112	107	112	98	88	111	127	118	103	101	106	105	68	2	1,358
*S. CARROLL	26	27	31	35	33	26	15	26	25	30	40	29	21	5	369
*W. CARROLL	65	68	71	55	65	86	81	73	89	89	76	80	69	4	970
CARTER COUNTY	471	429	426	464	402	417	408	414	445	406	363	332	368	78	5,425
ELIZABETHTON	172	193	155	172	170	163	158	183	191	221	193	200	197	45	2,413
CHEATHAM COUNTY	497	514	488	477	482	519	489	532	506	494	491	521	469	48	6,525
CHESTER COUNTY	227	201	194	198	209	219	227	221	223	227	204	182	194	18	2,744
CLAIBORNE COUNTY	324	332	355	387	378	324	333	343	346	348	336	329	318	74	4,526
CLAY COUNTY	88	96	102	75	79	70	91	72	76	58	79	65	68	4	1,024
COCKE COUNTY	351	347	319	358	309	309	340	331	342	428	436	386	351	62	4,670
NEWPORT	97	93	85	77	71	87	76	80	51	0	0	0	0	11	725
COFFEE COUNTY	291	326	298	282	280	309	295	310	356	395	405	388	369	99	4,402
MANCHESTER	153	176	129	135	137	118	121	141	130	0	0	0	0	47	1,287
TULLAHOMA	256	278	240	238	246	214	235	261	249	258	284	245	263	67	3,333
CROCKETT COUNTY	72	79	94	70	81	78	163	232	214	207	202	175	158	23	1,849
ALAMO	107	86	86	85	86	76	62	0	0	0	0	0	0	6	595
BELLS	69	54	77	42	79	66	0	0	0	0	0	0	0	1	388
CUMBERLAND COUNTY	559	613	570	538	543	536	511	544	560	590	559	518	493	86	7,218
DAVIDSON COUNTY	7,771	7,393	6,948	6,448	6,039	5,694	5,728	5,632	5,293	6,438	5,097	3,812	3,985	1,584	77,860
DECATUR COUNTY	129	110	127	117	140	152	120	129	124	105	97	121	122	9	1,603
DEKALB COUNTY	251	230	225	215	223	232	241	221	221	205	214	194	193	21	2,886
DICKSON COUNTY	675	691	614	646	638	606	655	626	625	609	600	587	581	112	8,265
DYER COUNTY	302	272	283	290	259	294	300	298	292	288	266	246	252	78	3,719
DYERSBURG	207	204	192	188	185	222	217	203	251	193	185	212	215	71	2,744
FAYETTE COUNTY	358	295	287	270	296	282	287	264	276	245	232	192	215	33	3,533
FENTRESS COUNTY	203	221	204	204	214	206	224	214	246	72	67	67	64	38	2,242
FRANKLIN COUNTY	383	390	439	418	457	456	449	434	446	409	393	394	359	111	5,536
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
HUMBOLDT	118	101	84	75	82	89	74	72	84	55	81	69	80	29	1,092
*MILAN	166	139	132	149	179	146	173	171	167	139	152	139	141	39	2,033
*TRENTON	111	98	103	96	106	93	101	95	105	97	105	97	95	18	1,321
*BRADFORD	39	35	46	40	36	39	46	32	36	30	35	49	41	0	506
*GIBSON CO. SPEC.	304	317	305	256	283	306	318	323	270	294	267	255	275	42	3,814
GILES COUNTY	327	282	295	293	285	314	303	305	373	307	291	282	245	17	3,921
GRAINGER COUNTY	266	251	270	256	271	286	294	259	254	310	271	259	263	62	3,572
GREENE COUNTY	544	518	526	518	499	521	517	543	559	540	549	501	550	86	6,969
GREENEVILLE	198	210	221	200	192	203	213	205	218	218	184	212	199	53	2,726
GRUNDY COUNTY	172	152	156	154	150	170	183	137	185	195	169	148	141	74	2,186
HAMBLEN COUNTY	864	803	805	772	761	761	827	759	744	753	732	648	606	141	9,976
HAMILTON COUNTY	3,750	3,667	3,358	3,376	3,289	3,311	3,312	3,174	2,974	3,240	2,802	2,762	2,686	728	42,427
HANCOCK COUNTY	87	83	81	84	58	73	72	75	77	70	70	73	63	11	977

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2012-13 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HARDEMAN COUNTY	314	288	291	268	299	290	302	341	288	305	279	280	242	51	3,839
HARDIN COUNTY	274	283	234	279	289	258	285	259	260	274	291	260	241	69	3,556
HAWKINS COUNTY	555	561	532	542	540	566	533	558	572	604	552	573	488	60	7,235
ROGERSVILLE	60	72	77	69	70	70	70	83	82	0	0	0	0	4	657
HAYWOOD COUNTY	261	253	228	225	239	234	274	260	238	239	217	211	191	86	3,156
HENDERSON COUNTY	291	254	237	253	254	266	257	298	260	351	312	340	352	43	3,768
LEXINGTON	124	126	97	102	105	93	90	107	108	0	0	0	0	16	970
HENRY COUNTY	195	180	195	177	173	187	203	202	187	356	330	317	314	34	3,050
*PARIS	207	209	211	185	184	179	167	161	161	0	0	0	0	23	1,686
HICKMAN COUNTY	265	256	245	268	265	234	280	290	291	298	299	267	270	40	3,567
HOUSTON COUNTY	93	97	85	98	105	102	119	109	111	118	91	95	108	13	1,345
HUMPHREYS COUNTY	241	244	235	233	208	192	201	205	228	230	218	185	202	121	2,942
JACKSON COUNTY	134	115	112	106	110	99	116	125	120	115	112	110	171	32	1,577
JEFFERSON COUNTY	627	615	583	526	539	542	546	602	577	558	544	467	457	97	7,280
JOHNSON COUNTY	177	159	180	160	144	154	146	163	182	170	169	135	164	26	2,128
KNOX COUNTY	4,635	4,618	4,401	4,403	4,414	4,370	4,211	4,171	4,178	4,314	4,175	3,984	3,739	1,198	56,811
LAKE COUNTY	83	65	60	72	71	64	71	69	56	79	64	50	49	16	870
LAUDERDALE COUNTY	344	393	303	328	355	370	365	363	362	324	348	287	261	49	4,452
LAWRENCE COUNTY	566	511	443	499	505	539	579	472	476	511	487	472	691	100	6,851
LEWIS COUNTY	143	135	142	158	132	129	139	134	143	147	156	126	146	9	1,840
LINCOLN COUNTY	302	269	276	262	278	286	282	306	292	346	285	317	357	74	3,933
FAYETTEVILLE	144	126	134	111	109	104	86	104	94	77	77	39	0	11	1,216
LOUDON COUNTY	445	431	419	430	412	394	457	413	421	243	235	206	218	91	4,816
LENOIR CITY	132	117	120	111	86	117	104	111	133	309	318	293	246	38	2,234
MCMINN COUNTY	373	374	392	393	412	409	425	405	435	581	521	543	493	43	5,801
ATHENS	207	179	170	150	159	173	152	154	141	0	0	0	0	53	1,537
ETOWAH	32	47	31	34	42	41	33	46	30	0	0	0	0	3	339
MCNAIRY COUNTY	335	313	299	342	312	332	347	337	309	337	318	290	288	67	4,225
MACON COUNTY	331	289	254	289	243	273	278	311	298	279	290	284	243	49	3,710
MADISON COUNTY	1,171	1,042	1,024	1,003	959	920	903	886	937	971	904	856	850	277	12,704
MARION COUNTY	376	344	297	336	350	309	329	334	317	293	301	268	264	58	4,176
*RICHARD CITY	19	20	17	17	23	26	24	27	25	28	17	24	30	0	297
MARSHALL COUNTY	428	424	365	376	393	421	435	427	420	436	396	342	331	54	5,248
MAURY COUNTY	1,079	1,000	930	907	882	839	872	924	853	880	814	743	693	139	11,554
MEIGS COUNTY	125	121	111	128	128	140	141	126	145	127	136	124	109	54	1,715
MONROE COUNTY	382	365	369	418	362	397	395	370	387	553	511	445	437	67	5,458
SWEETWATER	174	175	170	151	177	161	157	199	138	0	0	0	0	11	1,513
MONTGOMERY COUNTY	2,668	2,654	2,498	2,216	2,177	2,267	2,228	2,265	2,143	2,251	2,073	1,953	1,844	633	29,871
MOORE COUNTY	75	70	71	84	83	68	70	93	70	83	73	66	63	8	978
MORGAN COUNTY	273	248	202	250	234	258	241	224	259	261	226	236	230	48	3,189
OBION COUNTY	242	222	243	238	297	293	273	318	289	313	279	269	303	55	3,633
UNION CITY	145	118	122	122	109	120	129	126	105	92	103	67	87	4	1,447
OVERTON COUNTY	255	231	286	263	257	261	238	227	253	265	235	247	224	56	3,298
PERRY COUNTY	62	90	85	83	53	86	72	82	102	82	105	80	65	21	1,069
PICKETT COUNTY	56	64	61	59	52	49	53	70	67	63	49	54	34	2	733
POLK COUNTY	165	204	172	186	181	191	191	199	191	222	209	188	183	41	2,520
PUTNAM COUNTY	869	839	842	827	775	776	775	781	808	805	821	727	713	274	10,632
RHEA COUNTY	342	349	298	297	325	311	309	349	333	382	360	339	234	48	4,275
DAYTON	109	104	110	84	86	77	69	84	77	0	0	0	0	2	802
ROANE COUNTY	501	518	447	505	493	535	551	580	544	606	551	481	483	86	6,882
ROBERTSON COUNTY	908	881	942	855	857	873	879	863	852	874	831	724	698	146	11,182
RUTHERFORD COUNTY	2,947	2,683	2,631	2,641	2,525	2,605	3,037	3,504	3,481	3,605	3,405	3,304	3,056	545	39,969
MURFREESBORO	1,142	1,142	1,072	1,015	1,016	1,023	668	0	0	0	0	0	0	73	7,151
SCOTT COUNTY	265	251	257	244	226	232	216	196	220	206	209	191	141	15	2,869
*ONEIDA	83	110	102	82	102	112	84	93	97	96	104	85	94	8	1,252
SEQUATCHIE COUNTY	196	156	164	187	171	155	166	166	153	178	178	137	127	121	2,257
SEVIER COUNTY	1,140	1,156	1,047	1,049	1,106	1,029	1,082	1,081	1,131	1,082	1,080	1,089	1,002	231	14,303

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2012-13 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SHELBY COUNTY	3,227	3,198	3,181	3,317	3,376	3,462	3,480	3,642	3,589	4,180	3,732	3,440	3,239	510	45,573
MEMPHIS	8,735	8,593	7,948	7,895	7,981	7,655	7,161	7,330	7,293	7,866	7,287	6,622	6,498	2,459	101,323
SMITH COUNTY	241	240	226	222	227	230	253	259	221	269	186	240	212	59	3,084
STEWART COUNTY	158	156	164	149	148	178	167	156	159	180	158	153	156	31	2,113
SULLIVAN COUNTY	804	779	700	805	767	790	797	850	857	846	819	851	807	123	10,596
BRISTOL	293	305	285	296	317	283	282	303	308	330	293	263	268	67	3,895
KINGSPORT	584	568	540	528	515	507	550	507	549	499	463	446	395	147	6,798
SUMNER COUNTY	2,210	2,082	2,085	2,193	2,129	2,120	2,182	2,228	2,162	2,248	2,086	1,919	1,820	495	27,958
TIPTON COUNTY	866	836	829	824	812	834	897	994	909	935	863	831	840	128	11,398
TROUSDALE COUNTY	114	99	89	74	87	81	103	82	112	101	85	103	89	11	1,230
UNICOI COUNTY	172	184	218	179	184	209	210	176	218	199	202	188	158	41	2,538
UNION COUNTY	516	484	479	504	548	510	615	695	710	214	212	205	155	24	5,871
VAN BUREN COUNTY	51	55	63	52	49	58	57	51	54	56	63	56	62	2	729
WARREN COUNTY	496	540	497	462	532	533	504	504	505	471	467	438	398	78	6,427
WASHINGTON COUNTY	674	681	650	650	635	576	694	677	734	721	686	700	722	126	8,927
JOHNSON CITY	618	633	597	615	581	579	560	570	542	554	576	508	521	75	7,529
WAYNE COUNTY	182	186	172	171	183	166	186	193	172	191	158	179	154	19	2,312
WEAKLEY COUNTY	328	357	312	324	315	343	335	372	381	337	334	302	288	45	4,373
WHITE COUNTY	331	287	300	288	305	307	272	288	292	293	325	263	241	135	3,929
WILLIAMSON COUNTY	2,302	2,442	2,437	2,410	2,515	2,443	2,489	2,451	2,477	2,768	2,639	2,600	2,532	406	32,912
*FRANKLIN	422	414	425	416	384	384	410	389	376	0	0	0	0	88	3,710
WILSON COUNTY	1,088	1,187	1,110	1,113	1,133	1,136	1,176	1,115	1,169	1,421	1,523	1,383	1,201	247	16,002
*LEBANON	421	422	382	368	379	393	382	375	340	0	0	0	0	85	3,547
ASD	192	183	156	141	87	179	256	123	130	0	0	0	0	56	1,503
GRAND TOTAL	79,723	77,717	74,446	73,586	73,013	72,885	73,271	73,246	72,442	74,267	69,363	64,389	62,080	16,545	956,973

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2012-13 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	428	414	420	430	431	405	385	470	445	542	512	504	474	102	5,961
CLINTON	131	130	139	130	128	115	77	0	0	0	0	0	0	10	860
OAK RIDGE	307	308	354	309	351	346	316	324	350	333	319	310	287	63	4,274
BEDFORD COUNTY	766	647	615	604	618	605	603	557	556	567	531	517	486	59	7,730
BENTON COUNTY	171	150	157	148	142	167	158	178	183	166	162	164	151	27	2,125
BLED SOE COUNTY	143	156	115	125	111	135	132	132	126	134	136	133	97	55	1,731
BLOUNT COUNTY	895	794	784	801	767	828	809	766	742	740	689	710	565	499	10,390
ALCOA	126	129	130	122	130	141	137	141	137	142	140	109	131	13	1,727
MARYVILLE	315	357	348	357	354	375	406	431	384	347	364	351	326	73	4,786
BRADLEY COUNTY	707	673	691	699	701	740	751	754	767	808	786	712	691	172	9,653
CLEVELAND	418	405	444	376	372	413	384	371	343	329	355	292	253	90	4,845
CAMPBELL COUNTY	455	422	429	420	387	375	396	420	420	369	357	322	302	160	5,235
CANNON COUNTY	155	154	138	133	144	154	153	133	140	158	160	139	134	25	1,919
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	2	0	4
*HOLLOW ROCK-BR	40	48	45	52	42	40	45	45	58	52	53	43	48	7	619
*HUNTINGDON	87	102	90	107	83	106	79	84	73	94	95	84	77	9	1,168
*MCKENZIE	107	102	108	94	85	108	122	114	99	98	104	103	66	2	1,312
*S. CARROLL	25	25	29	33	32	25	14	26	24	29	38	28	20	5	354
*W. CARROLL	60	64	68	52	63	82	77	70	85	84	72	75	65	3	920
CARTER COUNTY	439	406	404	442	383	397	397	425	381	342	304	336	75	5,128	
ELIZABETHTON	160	182	147	164	161	156	152	175	182	211	185	188	188	43	2,295
CHEATHAM COUNTY	470	487	466	455	458	492	460	500	475	462	455	483	422	44	6,130
CHESTER COUNTY	211	190	184	188	200	206	216	211	212	214	192	171	181	16	2,593
CLAIBORNE COUNTY	300	311	334	365	358	306	312	321	321	326	311	299	279	67	4,211
CLAY COUNTY	84	91	98	73	77	67	87	69	71	55	76	63	65	3	980
COCKE COUNTY	329	330	304	342	296	297	323	316	324	402	403	360	320	59	4,404
NEWPORT	95	92	84	76	70	86	75	79	50	0	0	0	0	10	718
COFFEE COUNTY	272	308	282	267	267	294	281	292	335	374	385	364	339	92	4,152
MANCHESTER	145	167	123	129	131	112	119	139	127	0	0	0	0	44	1,236
TULLAHOMA	242	265	230	228	236	204	233	259	245	255	279	239	259	66	3,240
CROCKETT COUNTY	68	75	90	67	77	76	162	231	213	200	194	168	149	22	1,795
ALAMO	101	82	81	82	82	73	59	0	0	0	0	0	0	5	565
BELLS	66	53	75	40	76	63	0	0	0	0	0	0	0	1	375
CUMBERLAND COUNTY	540	604	562	531	529	521	492	521	534	559	530	488	453	82	6,946
DAVIDSON COUNTY	7,349	7,044	6,642	6,181	5,789	5,446	5,482	5,351	5,022	5,920	4,725	3,542	3,649	1,526	73,667
DECATUR COUNTY	118	103	119	111	132	143	110	120	113	96	86	106	105	8	1,470
DEKALB COUNTY	235	217	215	208	215	223	230	210	210	196	204	184	185	19	2,750
DICKSON COUNTY	637	658	587	619	612	580	623	594	595	585	573	558	548	105	7,875
DYER COUNTY	285	259	269	277	247	282	290	288	278	276	254	233	236	74	3,547
DYERSBURG	192	192	182	180	177	212	211	195	240	181	173	194	201	65	2,593
FAYETTE COUNTY	348	290	283	266	288	274	276	254	265	228	216	176	194	30	3,390
FENTRESS COUNTY	190	209	193	203	196	214	201	232	69	63	63	57	35	2,118	
FRANKLIN COUNTY	357	369	418	398	435	433	425	410	419	392	375	373	331	102	5,237
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	111	97	80	72	78	85	70	69	81	53	78	75	27	1,043	
*MILAN	158	133	132	149	178	146	172	170	166	137	151	138	139	37	2,004
*TRENTON	104	92	99	92	102	89	96	91	99	96	104	95	94	17	1,270
*BRADFORD	38	34	45	39	35	37	44	31	35	29	34	48	39	0	486
*GIBSON CO. SPEC.	288	303	293	246	272	293	304	311	257	283	257	241	257	39	3,643
GILES COUNTY	307	269	282	285	277	305	291	293	355	295	280	272	238	17	3,764
GRAINGER COUNTY	258	243	266	252	269	284	287	246	249	299	259	247	251	60	3,464
GREENE COUNTY	511	489	498	495	476	498	492	515	528	517	525	480	523	82	6,630
GREENEVILLE	188	202	212	193	185	196	203	196	208	211	178	204	191	50	2,619
GRUNDY COUNTY	159	144	149	138	135	143	153	114	153	183	162	142	132	62	1,971
HAMBLEN COUNTY	809	761	766	740	727	726	826	758	742	739	720	633	593	133	9,674
HAMILTON COUNTY	3,548	3,493	3,212	3,232	3,149	3,174	3,225	3,073	2,858	3,036	2,637	2,603	2,541	690	40,470
HANCOCK COUNTY	82	79	78	80	56	70	69	72	73	67	66	69	58	11	930
HARDEMAN COUNTY	297	275	277	257	292	282	295	332	278	290	265	266	229	48	3,685
HARDIN COUNTY	257	268	222	267	276	245	272	246	246	260	274	246	221	65	3,365

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2012-13 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAWKINS COUNTY	521	536	508	521	517	543	513	538	547	574	520	539	458	55	6,889
ROGERSVILLE	57	69	74	66	68	67	67	79	79	0	0	0	0	4	630
HAYWOOD COUNTY	246	240	216	214	231	225	261	246	226	223	203	195	179	82	2,987
HENDERSON COUNTY	276	241	228	244	243	256	248	286	248	333	293	321	318	39	3,574
LEXINGTON	119	120	93	99	101	89	86	102	104	0	0	0	0	14	929
HENRY COUNTY	186	171	186	171	166	179	195	193	178	339	315	299	288	32	2,896
*PARIS	197	200	203	181	179	174	160	154	154	0	0	0	0	22	1,624
HICKMAN COUNTY	247	240	232	254	252	224	265	274	274	280	280	246	242	36	3,347
HOUSTON COUNTY	87	91	80	93	99	96	112	102	103	111	87	91	102	12	1,265
HUMPHREYS COUNTY	224	229	223	222	201	187	192	195	217	221	208	175	190	115	2,801
JACKSON COUNTY	126	109	106	100	106	95	110	110	115	110	106	103	133	29	1,468
JEFFERSON COUNTY	588	581	555	503	514	518	519	567	545	525	513	437	431	90	6,886
JOHNSON COUNTY	167	152	171	154	139	148	140	156	177	162	163	128	154	25	2,037
KNOX COUNTY	4,366	4,366	4,175	4,196	4,209	4,163	3,985	3,924	3,910	4,050	3,891	3,646	3,379	1,084	53,344
LAKE COUNTY	75	61	56	68	66	60	67	65	53	72	60	46	45	15	809
LAUDERDALE COUNTY	325	372	289	312	338	353	356	353	353	307	327	268	244	45	4,241
LAWRENCE COUNTY	558	505	439	497	501	536	575	467	472	493	466	451	669	96	6,724
LEWIS COUNTY	134	130	135	150	126	124	132	128	137	142	151	123	143	8	1,762
LINCOLN COUNTY	284	255	263	250	265	273	268	292	278	329	268	298	330	69	3,722
FAYETTEVILLE	136	120	134	111	96	92	77	92	94	75	75	37	0	10	1,150
LOUDON COUNTY	420	409	400	411	394	380	441	392	400	226	223	195	210	87	4,588
LENOIR CITY	125	110	114	106	82	112	100	106	126	295	303	275	228	34	2,115
MCMINN COUNTY	349	353	371	373	391	388	404	386	410	544	488	510	454	40	5,463
ATHENS	197	171	163	144	153	166	144	147	134	0	0	0	0	50	1,470
ETOWAH	30	44	30	32	39	38	31	44	29	0	0	0	0	3	320
MCNAIRY COUNTY	314	293	284	321	294	313	327	318	288	318	300	273	270	61	3,973
MACON COUNTY	314	273	241	275	231	261	269	298	285	265	275	272	229	45	3,533
MADISON COUNTY	1,107	986	975	958	916	874	847	830	874	907	843	808	786	258	11,969
MARION COUNTY	351	327	284	322	335	293	312	317	301	273	281	251	251	53	3,952
*RICHARD CITY	18	20	17	17	22	24	22	25	24	26	17	22	28	0	283
MARSHALL COUNTY	407	403	350	361	377	402	416	409	401	411	372	320	302	53	4,984
MAURY COUNTY	1,012	943	883	863	839	797	827	874	800	830	761	700	643	127	10,898
MEIGS COUNTY	118	114	106	123	123	134	135	121	138	122	131	118	102	52	1,637
MONROE COUNTY	357	343	350	396	343	376	379	351	369	532	494	430	420	63	5,204
SWEETWATER	162	164	162	144	168	154	149	189	130	0	0	0	0	10	1,433
MONTGOMERY COUNTY	2,537	2,541	2,398	2,133	2,097	2,187	2,136	2,167	2,049	2,153	1,983	1,866	1,746	590	28,584
MOORE COUNTY	71	67	67	80	80	66	66	89	66	79	68	62	58	8	928
MORGAN COUNTY	254	232	191	238	222	243	227	211	244	245	213	223	214	45	3,001
OBION COUNTY	227	211	232	227	283	280	259	303	274	296	265	252	285	50	3,445
UNION CITY	137	112	116	117	104	114	124	120	100	87	98	64	83	3	1,381
OVERTON COUNTY	239	217	272	251	244	248	227	215	238	258	228	239	212	52	3,141
PERRY COUNTY	58	84	80	79	50	81	68	77	95	79	102	77	63	20	1,014
PICKETT COUNTY	53	60	58	59	51	47	50	67	64	59	46	50	32	2	698
POLK COUNTY	153	192	163	177	173	184	181	190	180	211	197	178	172	42	2,394
PUTNAM COUNTY	827	803	809	801	746	746	746	748	770	780	787	695	676	259	10,196
RHEA COUNTY	341	348	296	295	322	310	307	346	330	374	352	331	229	47	4,228
DAYTON	106	102	109	83	85	76	68	83	75	0	0	0	0	1	790
ROANE COUNTY	469	490	426	481	469	511	527	554	521	576	522	455	453	80	6,535
ROBERTSON COUNTY	856	837	898	818	819	834	842	831	815	832	793	689	660	137	10,660
RUTHERFORD COUNTY	2,845	2,601	2,551	2,572	2,459	2,541	2,917	3,360	3,321	3,542	3,336	3,227	2,966	519	38,759
MURFREESBORO	1,101	1,107	1,042	989	991	999	652	0	0	0	0	0	0	70	6,950
SCOTT COUNTY	251	239	246	234	217	222	207	188	209	196	197	180	134	15	2,736
*ONEIDA	78	104	97	78	96	105	79	88	93	92	100	82	90	8	1,191
SEQUATCHIE COUNTY	182	146	153	175	162	146	156	158	144	167	169	129	120	113	2,118
SEVIER COUNTY	1,056	1,074	983	985	1,040	971	1,022	1,012	1,061	1,010	1,012	1,021	931	213	13,389
SHELBY COUNTY	3,069	3,051	3,045	3,184	3,239	3,318	3,330	3,475	3,434	4,027	3,587	3,303	3,114	479	43,655
MEMPHIS	8,153	8,074	7,503	7,459	7,552	7,255	6,851	6,972	6,939	7,246	6,698	6,061	5,857	2,280	94,903
SMITH COUNTY	229	229	218	215	219	222	245	251	214	265	180	232	205	55	2,979
STEWART COUNTY	157	149	162	148	145	175	160	149	152	174	152	146	145	29	2,042

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2012-13 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SULLIVAN COUNTY	748	733	663	764	729	749	758	802	806	799	769	792	743	111	9,966
BRISTOL	276	291	272	281	303	271	270	288	292	310	273	244	247	63	3,681
KINGSPOBT	550	536	515	506	490	485	523	482	520	474	437	418	370	138	6,443
SUMNER COUNTY	2,090	1,983	1,990	2,101	2,038	2,030	2,083	2,121	2,047	2,130	1,969	1,803	1,713	461	26,559
TIPTON COUNTY	821	795	796	789	779	798	855	946	862	891	819	785	798	124	10,859
TROUSDALE COUNTY	109	94	86	71	83	78	98	78	107	97	81	96	83	10	1,170
UNICOI COUNTY	160	173	207	170	177	199	200	167	204	186	187	171	142	38	2,381
UNION COUNTY	489	456	451	484	514	476	595	660	378	208	197	190	147	23	5,268
VAN BUREN COUNTY	50	54	62	51	48	57	54	49	52	55	60	53	59	2	707
WARREN COUNTY	466	511	473	439	505	508	477	476	474	442	434	395	363	71	6,034
WASHINGTON COUNTY	635	648	622	623	608	551	663	644	696	685	645	649	624	115	8,408
JOHNSON CITY	587	605	575	592	559	554	537	542	513	553	573	506	518	70	7,284
WAYNE COUNTY	170	175	166	170	182	160	178	186	165	180	148	168	142	16	2,206
WEAKLEY COUNTY	308	339	299	311	302	329	323	356	364	321	320	289	277	42	4,180
WHITE COUNTY	315	276	289	278	294	294	263	276	279	282	308	250	227	126	3,757
WILLIAMSON COUNTY	2,210	2,354	2,355	2,334	2,430	2,364	2,425	2,381	2,397	2,696	2,561	2,498	2,407	384	31,796
*FRANKLIN	403	397	410	401	371	368	395	375	361	0	0	0	0	84	3,566
WILSON COUNTY	1,036	1,135	1,065	1,073	1,091	1,089	1,123	1,059	1,105	1,347	1,437	1,297	1,115	233	15,206
*LEBANON	414	417	377	363	374	388	376	372	335	0	0	0	0	82	3,499
ASD	174	168	142	127	82	172	239	116	122	0	0	0	0	54	1,395
GRAND TOTAL	75,342	73,900	71,116	70,471	69,899	69,795	70,095	69,830	68,583	70,366	65,601	60,649	57,896	15,489	909,032

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2012-2013														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	457	438	453	463	460	425	557	586	572	578	542	544	536	6611
CLINTON	140	139	146	137	130	123	81	0	0	0	0	0	0	896
OAK RIDGE	340	331	376	330	376	348	331	333	359	341	343	339	323	4470
BEDFORD COUNTY	820	689	647	635	643	634	632	585	586	602	567	562	530	8132
BENTON COUNTY	178	155	166	156	148	174	168	194	192	176	175	176	162	2220
BLED SOE COUNTY	163	177	132	139	132	153	148	155	142	156	162	151	115	1925
BLOUNT COUNTY	965	845	836	854	811	894	944	918	865	859	817	815	770	11193
ALCOA	138	137	142	129	138	145	143	145	145	150	144	113	136	1805
MARYVILLE	339	350	371	371	375	389	429	445	410	370	380	362	347	4938
BRADLEY COUNTY	756	718	732	738	741	777	782	795	813	887	838	776	772	10125
CLEVELAND	459	441	480	404	400	451	420	408	373	348	403	314	276	5177
CAMPBELL COUNTY	482	462	469	446	416	392	422	454	457	428	435	388	377	5628
CANNON COUNTY	165	161	144	141	158	161	161	146	152	171	169	154	153	2036
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	1	3
*HOLLOW ROCK-BR	45	53	47	53	44	43	47	47	63	56	58	43	49	648
*HUNTINGDON	89	103	95	113	86	110	82	90	80	99	98	90	84	1219
*MCKENZIE	114	109	110	100	90	113	127	121	104	104	109	107	69	1377
*SOUTH CARROLL	28	24	30	35	36	26	16	26	25	30	40	28	24	368
*WEST CARROLL	69	70	74	53	66	85	84	72	91	95	74	82	70	985
CARTER COUNTY	477	435	436	473	405	430	416	420	461	419	379	349	389	5489
ELIZABETHTON	181	195	151	178	177	168	159	188	190	226	199	203	201	2416
CHEATHAM COUNTY	502	521	490	478	487	523	494	537	513	495	491	521	466	6518
CHESTER COUNTY	228	202	196	202	211	220	229	230	233	228	211	186	197	2773
CLAIBORNE COUNTY	334	344	357	389	384	336	342	351	355	359	343	333	331	4558
CLAY COUNTY	90	97	102	76	78	72	92	72	76	58	82	68	63	1026
COCKE COUNTY	353	354	323	362	309	317	342	345	343	439	449	408	372	4716
NEWPORT	98	79	88	78	72	88	75	82	49	0	0	0	0	709
COFFEE COUNTY	285	328	299	285	281	320	318	334	379	405	414	405	382	4435
MANCHESTER	157	184	132	140	142	127	123	148	141	0	0	0	0	1294
TULLAHOMA	260	285	250	244	250	223	238	271	258	258	290	255	282	3364
CROCKETT COUNTY	74	80	98	70	84	79	165	233	216	219	210	183	170	1881
ALAMO	105	85	86	86	85	76	68	0	0	0	0	0	0	591
BELLS	71	54	76	41	79	67	0	0	0	0	0	0	0	388
CUMBERLAND COUNTY	576	601	572	539	546	538	528	556	566	596	576	526	524	7244
DAVIDSON COUNTY	7,869	7,515	7,059	6,579	6,156	5,812	5,918	5,829	5,455	6,777	5,492	4,202	4,206	78869
DECATUR COUNTY	132	111	130	116	140	152	121	127	123	106	98	125	129	1610
DEKALB COUNTY	249	233	225	221	230	234	244	226	227	215	215	199	198	2916
DICKSON COUNTY	690	707	619	662	648	615	666	638	634	611	609	598	612	8309
DYER COUNTY	304	277	284	291	266	297	306	303	298	307	286	266	266	3751
DYERSBURG	214	221	201	202	190	233	220	208	256	201	190	228	230	2794
FAYETTE COUNTY	377	298	302	274	302	286	290	265	275	253	237	194	220	3573
FENTRESS COUNTY	214	224	202	209	214	209	228	219	247	73	71	66	62	2238
FRANKLIN COUNTY	394	398	456	439	470	467	459	439	453	419	406	412	395	5607
HUMBOLDT	124	102	84	85	84	91	81	73	91	56	85	72	85	1113
*MILAN	170	143	137	143	178	151	170	179	165	137	152	157	151	2033
*TRENTON	108	100	106	97	107	93	105	96	105	99	108	104	95	1323
*BRADFORD	37	34	46	40	36	38	44	33	37	31	35	48	41	500

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2012-2013														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
*GIBSON CO. SPEC.	307	319	302	257	281	310	319	333	272	296	271	259	289	3815
GILES COUNTY	328	282	295	294	290	312	305	304	375	310	299	289	248	3931
GRAINGER COUNTY	268	256	274	257	277	289	294	261	260	318	275	262	266	3557
GREENE COUNTY	543	519	542	525	503	527	530	549	565	564	562	520	561	7010
GREENEVILLE	203	213	220	207	196	206	220	210	226	218	190	222	215	2746
GRUNDY COUNTY	178	154	164	162	153	176	188	144	190	194	187	152	159	2201
HAMBLEN COUNTY	888	811	812	791	789	772	830	775	761	765	746	671	642	10053
HAMILTON COUNTY	3,822	3,721	3,413	3,441	3,351	3,388	3,342	3,248	3,039	3,319	2,876	2,864	2,870	42694
HANCOCK COUNTY	87	82	81	85	59	72	72	78	79	71	71	74	66	977
HARDEMAN COUNTY	315	289	293	274	302	290	311	354	299	307	289	284	254	3861
HARDIN COUNTY	277	290	236	281	300	263	294	264	274	283	305	271	249	3587
HAWKINS COUNTY	556	568	536	544	544	567	538	568	587	618	566	596	546	7334
ROGERSVILLE	62	73	76	69	73	71	69	82	84	0	0	0	0	659
HAYWOOD COUNTY	273	257	232	234	253	238	278	263	245	249	224	229	204	3179
HENDERSON COUNTY	292	253	236	260	255	273	261	301	265	357	316	359	357	3785
LEXINGTON	129	126	100	106	105	95	90	113	109	0	0	0	0	973
HENRY COUNTY	198	179	203	181	177	190	205	208	188	366	334	329	328	3086
*PARIS	212	219	218	187	188	181	170	161	165	0	0	0	0	1701
HICKMAN COUNTY	273	259	248	265	272	236	280	295	301	305	301	276	276	3587
HOUSTON COUNTY	95	99	88	101	104	103	123	108	113	115	93	98	116	1356
HUMPHREYS COUNTY	249	225	239	242	220	208	224	211	253	237	219	192	211	2930
JACKSON COUNTY	133	119	113	105	109	105	115	127	119	113	116	120	129	1523
JEFFERSON COUNTY	632	620	588	538	546	542	559	615	596	563	560	499	508	7366
JOHNSON COUNTY	183	161	185	168	152	165	154	167	184	179	175	139	170	2182
KNOX COUNTY	4,726	4,692	4,481	4,474	4,511	4,454	4,333	4,312	4,347	4,416	4,296	4,139	4,255	57436
LAKE COUNTY	86	64	63	76	72	64	73	71	58	82	65	53	51	878
LAUDERDALE COUNTY	358	403	311	332	367	383	369	368	368	328	359	306	278	4530
LAWRENCE COUNTY	575	515	448	490	505	539	580	477	484	525	498	489	485	6610
LEWIS COUNTY	145	140	141	161	136	130	137	137	144	150	167	137	150	1875
LINCOLN COUNTY	312	270	284	268	287	290	292	318	299	348	298	317	363	3946
FAYETTEVILLE	148	129	140	107	118	110	94	110	95	77	77	42	0	1247
LOUDON COUNTY	448	435	420	433	429	398	471	430	442	250	245	217	243	4861
LENOIR CITY	137	115	122	111	83	117	109	110	134	311	323	305	292	2269
MCMINN COUNTY	379	383	402	395	416	415	441	414	443	594	531	556	506	5875
ATHENS	211	180	172	150	162	177	181	170	157	0	0	0	0	1560
ETOWAH	32	46	32	35	41	41	34	47	34	0	0	0	0	342
MCNAIRY COUNTY	347	321	305	345	315	336	359	337	318	346	327	301	302	4259
MACON COUNTY	338	295	254	292	249	277	288	319	306	284	298	293	268	3761
MADISON COUNTY	1,195	1,090	1,053	1,036	1,009	965	935	904	977	991	937	902	873	12867
MARION COUNTY	381	351	305	343	351	313	330	337	324	302	310	274	257	4178
*RICHARD CITY	20	20	18	18	24	28	25	28	24	29	18	24	31	307
MARSHALL COUNTY	439	417	366	378	405	425	436	433	427	440	403	354	360	5283
MAURY COUNTY	1,090	1,013	944	915	890	849	890	932	866	901	825	768	726	11609
MEIGS COUNTY	127	121	111	130	129	139	155	140	152	138	144	120	110	1716
MONROE COUNTY	384	373	375	426	377	413	396	371	392	561	522	445	457	5492
SWEETWATER	177	177	174	147	182	165	158	197	136	0	0	0	0	1513
MONTGOMERY COUNTY	2,778	2,744	2,565	2,275	2,226	2,338	2,283	2,361	2,214	2,298	2,107	2,016	1,900	30105
MOORE COUNTY	76	71	68	83	87	70	69	96	72	83	73	70	67	985
MORGAN COUNTY	276	257	202	249	237	259	248	224	260	268	238	240	238	3196
OBION COUNTY	245	223	245	242	302	295	279	320	292	323	288	274	307	3635
UNION CITY	147	117	122	125	110	121	125	127	108	94	104	72	88	1460
OVERTON COUNTY	263	232	289	269	260	266	250	230	260	267	238	259	240	3323
PERRY COUNTY	64	97	92	85	56	87	72	86	101	83	108	84	67	1082
PICKETT COUNTY	56	65	63	58	53	49	51	71	67	63	49	55	35	735
POLK COUNTY	166	206	180	187	184	193	186	198	187	233	211	199	199	2529
PUTNAM COUNTY	887	853	866	850	797	794	788	799	832	818	853	758	770	10665

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2012-13

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ANDERSON COUNTY	6,462	75	460	336	4	17
CLINTON	889	9	27	19	0	0
OAK RIDGE	4,402	0	471	284	1	6
BEDFORD COUNTY	7,960	149	329	248	4	34
BENTON COUNTY	2,195	25	7	7	1	1
BLED SOE COUNTY	1,813	12	154	119	0	3
BLOUNT COUNTY	11,816	119	802	521	8	67
ALCOA	1,755	21	36	28	0	3
MARYVILLE	4,891	30	166	124	0	23
BRADLEY COUNTY	9,966	80	639	447	10	50
CLEVELAND	5,121	19	528	362	0	3
CAMPBELL COUNTY	348	127	58	45	0	2
CANNON COUNTY	1,500	31	42	34	3	4
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	625	13	3	2	0	11
*HUNTINGDON	1,196	14	2	2	0	0
*MCKENZIE	1,334	5	8	8	0	12
*S. CARROLL	21	0	0	0	0	0
*W. CARROLL	67	0	3	2	0	0
CARTER COUNTY	5,296	88	209	172	1	8
ELIZABETHTON	2,384	43	137	93	1	0
CHEATHAM COUNTY	6,349	110	403	303	3	63
CHESTER COUNTY	1,630	67	69	51	0	0
CLAIBORNE COUNTY	4,452	45	224	174	0	13
CLAY COUNTY	187	0	0	0	0	0
COCKE COUNTY	4,590	106	268	195	5	23
NEWPORT	0	9	0	0	0	0
COFFEE COUNTY	4,315	63	192	136	1	119
MANCHESTER	1,266	27	32	22	2	0
TULLAHOMA	3,322	4	212	158	0	20
CROCKETT COUNTY	1,861	12	0	0	0	26
ALAMO	564	34	0	0	0	0
BELLS	386	9	0	0	0	0
CUMBERLAND COUNTY	7,078	127	156	128	6	31
DAVIDSON COUNTY	73,451	4,705	18,385	9,479	362	32
DECATUR COUNTY	1,579	23	11	8	0	10
DEKALB COUNTY	2,876	13	177	124	0	35
DICKSON COUNTY	8,142	96	118	105	0	2
DYER COUNTY	2,858	19	77	56	0	19
DYERSBURG	857	17	111	57	1	5
FAYETTE COUNTY	3,386	132	881	529	2	121
FENTRESS COUNTY	2,208	73	5	5	1	73
FRANKLIN COUNTY	5,468	43	215	174	0	26
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,050	68	63	45	0	10
*MILAN	1,573	20	1	1	1	27
*TRENTON	1,300	12	33	29	0	1
*BRADFORD	510	1	2	2	0	15
*GIBSON CO. SPEC.	3,787	38	99	76	0	18
GILES COUNTY	3,805	98	172	134	4	18
GRAINGER COUNTY	3,559	26	45	35	0	0
GREENE COUNTY	6,831	90	539	362	2	43
GREENEVILLE	2,722	19	110	86	0	11
GRUNDY COUNTY	2,091	102	2	2	0	50
HAMBLÉN COUNTY	8,163	94	295	216	12	11
HAMILTON COUNTY	42,406	1,639	5,776	3,695	264	207
HANCOCK COUNTY	960	5	33	26	0	13
HARDEMAN COUNTY	3,689	129	593	371	1	12
HARDIN COUNTY	3,480	43	116	91	3	66
HAWKINS COUNTY	7,041	198	553	372	3	56
ROGERSVILLE	658	5	39	28	0	0
HAYWOOD COUNTY	3,035	112	210	144	1	102
HENDERSON COUNTY	3,695	73	135	115	0	23
LEXINGTON	936	6	0	0	0	0
HENRY COUNTY	2,986	36	39	33	0	81
*PARIS	1,693	21	60	42	0	0
HICKMAN COUNTY	3,506	51	49	39	0	43
HOUSTON COUNTY	1,330	11	51	41	0	20
HUMPHREYS COUNTY	2,651	54	73	55	1	6
JACKSON COUNTY	1,507	20	2	2	0	65
JEFFERSON COUNTY	7,220	74	384	278	6	6
JOHNSON COUNTY	2,149	7	7	7	0	20
KNOX COUNTY	56,613	414	7,055	3,890	0	8
LAKE COUNTY	847	20	131	95	1	0
LAUDERDALE COUNTY	4,397	4	732	404	0	51
LAWRENCE COUNTY	6,486	143	173	143	1	13

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2012-13

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
LEWIS COUNTY	1,776	62	17	16	0	3
LINCOLN COUNTY	3,860	53	193	148	0	19
FAYETTEVILLE	1,252	0	62	44	0	2
LOUDON COUNTY	4,746	75	128	88	2	13
LENOIR CITY	2,239	31	183	113	1	20
MCMINN COUNTY	5,545	210	363	280	0	19
ATHENS	1,506	28	30	17	0	0
ETOWAH	331	8	18	15	0	0
MCNAIRY COUNTY	4,190	75	194	155	1	34
MACON COUNTY	3,626	70	26	23	1	126
MADISON COUNTY	12,356	301	2,622	1,497	1	4
MARION COUNTY	4,034	122	68	59	2	132
*RICHARD CITY	288	12	1	1	0	0
MARSHALL COUNTY	5,075	134	275	198	1	29
MAURY COUNTY	11,106	406	1,337	742	7	173
MEIGS COUNTY	1,696	8	38	27	0	1
MONROE COUNTY	5,389	39	489	319	0	25
SWEETWATER	1,509	15	29	24	1	8
MONTGOMERY COUNTY	29,244	517	2,138	1,469	1	248
MOORE COUNTY	590	2	2	2	0	0
MORGAN COUNTY	3,164	41	49	44	0	0
OBION COUNTY	3,560	68	116	95	2	32
UNION CITY	1,417	18	68	50	0	6
OVERTON COUNTY	3,244	56	25	22	2	44
PERRY COUNTY	1,024	43	4	4	0	17
PICKETT COUNTY	697	27	1	1	0	8
POLK COUNTY	2,482	38	20	20	0	3
PUTNAM COUNTY	10,921	135	488	362	1	0
RHEA COUNTY	4,129	146	297	204	0	28
DAYTON	782	20	17	15	0	0
ROANE COUNTY	6,677	199	18	16	1	0
ROBERTSON COUNTY	10,505	135	888	543	0	55
RUTHERFORD COUNTY	39,220	432	2,186	1,673	10	9
MURFREESBORO	7,099	34	130	102	0	0
SCOTT COUNTY	2,722	132	158	119	7	2
*ONEIDA	1,239	15	0	0	0	0
SEQUATCHIE COUNTY	2,198	58	173	112	1	34
SEVIER COUNTY	13,635	587	311	236	0	325
SHELBY COUNTY	45,991	1,437	5,153	3,226	60	290
MEMPHIS	95,806	6,183	42,902	20,537	2,210	22
SMITH COUNTY	2,995	98	123	86	1	36
STEWART COUNTY	1,551	22	20	17	1	2
SULLIVAN COUNTY	10,504	110	765	513	10	92
BRISTOL	3,840	52	246	177	2	15
KINGSPORT	6,949	75	421	267	0	30
SUMNER COUNTY	27,662	257	1,054	811	5	1
TIPTON COUNTY	11,112	135	710	547	0	0
TROUSDALE COUNTY	86	9	0	0	0	3
UNICOI COUNTY	2,518	17	85	71	0	8
UNION COUNTY	5,813	73	258	156	4	1
VAN BUREN COUNTY	63	0	0	0	0	0
WARREN COUNTY	849	101	47	36	0	0
WASHINGTON COUNTY	8,735	188	164	125	7	108
JOHNSON CITY	7,860	38	302	185	12	2
WAYNE COUNTY	2,267	22	0	0	0	29
WEAKLEY COUNTY	4,259	62	150	121	0	5
WHITE COUNTY	3,820	87	32	29	0	27
WILLIAMSON COUNTY	32,042	167	224	180	0	117
*FRANKLIN	3,695	27	30	14	0	11
WILSON COUNTY	15,814	113	1,099	799	1	71
*LEBANON	3,507	36	166	125	0	2
ASD	1,245	97	705	358	3	0
GRAND TOTAL	913,598	23,985	111,007	62,651	3,074	4,149

*SPECIAL SCHOOL DISTRICT

** No Data Reported

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2012 (2012-2013 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	466	73	257	40	66	99	0	0	0	0	13	54	0	1,083
CLINTON	32	0	71	0	0	0	0	0	0	0	0	19	0	139
OAK RIDGE	184	27	208	30	47	87	10	0	0	0	10	44	0	655
BEDFORD COUNTY	369	71	206	19	44	82	0	25	0	0	9	48	0	887
BENTON COUNTY	178	21	126	8	12	9	0	0	0	0	0	33	0	400
BLED SOE COUNTY	155	10	95	0	11	42	0	0	0	0	7	55	0	384
BLOUNT COUNTY	482	94	347	46	77	163	0	0	8	0	42	99	0	1,370
ALCOA	80	11	49	7	12	26	0	0	0	0	0	20	0	211
MARYVILLE	170	17	111	16	67	120	0	12	7	0	9	39	0	575
BRADLEY COUNTY	362	57	285	27	32	152	14	0	0	0	15	88	0	1,046
CLEVELAND	267	54	114	18	66	85	0	0	7	0	14	82	0	716
CAMPBELL COUNTY	179	74	297	8	24	37	0	0	0	0	15	49	0	698
CANNON COUNTY	119	14	116	0	15	26	0	0	0	0	0	13	0	314
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*HOLLOW ROCK-BR	38	7	34	0	0	11	0	0	0	0	0	0	0	102
*HUNTINGDON	59	16	83	0	0	0	0	0	0	0	7	9	0	183
*MCKENZIE	70	23	53	0	0	0	0	0	0	0	0	7	0	170
*S. CARROLL	24	0	21	0	0	0	0	0	0	0	0	0	0	60
*W. CARROLL	107	0	42	0	10	10	0	0	0	0	0	9	0	190
CARTER COUNTY	400	67	221	11	21	72	0	0	8	0	8	39	0	853
ELIZABETHTON	136	9	72	0	7	32	0	0	0	0	28	18	0	310
CHEATHAM COUNTY	264	32	323	15	57	89	0	11	0	0	17	60	0	879
CHESTER COUNTY	101	12	41	0	21	43	0	0	0	0	7	21	0	261
CLAIBORNE COUNTY	199	41	124	14	25	83	12	0	0	0	12	40	8	569
CLAY COUNTY	81	9	51	0	0	0	0	0	0	0	0	0	0	160
COCKE COUNTY	294	55	152	17	38	77	0	0	8	0	13	34	0	693
NEWPORT	11	0	56	0	0	0	0	0	0	0	0	0	0	87
COFFEE COUNTY	136	31	202	12	29	94	0	8	0	0	10	12	0	543
MANCHESTER	63	9	124	0	18	19	0	0	0	0	0	17	0	257
TULLAHOMA	176	22	233	7	34	67	0	7	0	0	0	30	0	586
CROCKETT COUNTY	109	14	23	12	9	15	0	0	0	0	0	14	0	203
ALAMO	23	0	25	0	0	0	0	0	0	0	0	0	0	61
BELLS	18	0	21	0	0	7	0	0	0	0	0	0	0	53
CUMBERLAND COUNTY	327	48	374	14	52	110	11	10	0	0	7	77	8	1,043
DAVIDSON COUNTY	2,615	830	2,185	595	792	1,241	51	177	79	0	39	832	31	9,467
DECATUR COUNTY	168	9	109	0	17	17	0	0	0	0	0	0	0	333
DEKALB COUNTY	116	10	159	11	15	56	0	0	0	0	9	35	0	424
DICKSON COUNTY	428	36	568	15	50	79	17	8	16	0	11	85	0	1,314
DYER COUNTY	171	33	69	0	16	28	0	0	0	0	7	35	0	370
DYERSBURG	205	47	77	8	7	10	0	0	0	0	0	51	0	411
FAYETTE COUNTY	195	50	143	0	17	34	0	0	0	0	7	10	0	466
FENTRESS COUNTY	113	17	122	0	15	21	0	0	0	0	12	57	0	365
FRANKLIN COUNTY	186	55	371	0	41	111	0	0	0	0	16	59	0	854
GIBSON COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HUMBOLDT	97	10	38	0	0	8	0	0	0	0	0	14	0	176
*MILAN	170	8	58	8	11	21	0	0	0	0	0	20	0	306
*TRENTON	60	12	44	0	9	0	0	0	0	0	0	10	0	144
*BRADFORD	24	0	37	0	0	0	0	0	0	0	0	0	0	72
*GIBSON CO. SPEC.	140	17	177	9	18	62	0	0	0	0	27	51	0	507
GILES COUNTY	162	16	140	13	20	44	0	0	0	0	0	40	0	444
GRAINGER COUNTY	118	35	144	11	20	70	0	0	0	0	8	44	0	464
GREENE COUNTY	445	54	353	30	30	109	13	0	0	0	23	79	0	1,150
GREENEVILLE	175	17	134	0	15	41	0	0	0	0	0	17	0	417
GRUNDY COUNTY	186	12	149	0	13	56	0	0	0	0	0	25	0	453
HAMBLÉN COUNTY	315	79	354	30	59	240	0	9	9	0	12	126	0	1,238

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2012 (2012-2013 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
HAMILTON COUNTY	1,318	287	1,632	68	482	958	27	28	37	0	144	314	17	5,314
HANCOCK COUNTY	57	17	55	0	0	33	0	0	0	0	0	18	0	194
HARDEMAN COUNTY	166	45	182	10	21	91	0	0	0	0	13	48	0	584
HARDIN COUNTY	195	40	226	9	18	54	0	0	0	0	8	20	0	577
HAWKINS COUNTY	371	47	290	22	49	149	9	13	0	0	18	100	0	1,075
ROGERSVILLE	21	0	9	0	7	0	0	0	0	0	0	10	0	55
HAYWOOD COUNTY	100	43	161	0	23	38	0	0	0	0	10	29	0	417
HENDERSON COUNTY	261	46	109	0	22	29	0	0	0	0	14	55	0	547
LEXINGTON	27	10	49	0	12	8	0	0	0	0	0	16	0	127
HENRY COUNTY	161	25	99	10	11	40	0	0	0	0	9	39	0	401
*PARIS	63	13	175	0	0	13	0	0	0	0	0	15	0	291
HICKMAN COUNTY	221	27	118	34	38	89	0	0	0	0	0	44	0	591
HOUSTON COUNTY	64	10	72	0	0	33	0	0	0	0	0	9	0	198
HUMPHREYS COUNTY	256	8	80	0	19	40	0	0	0	0	23	29	0	469
JACKSON COUNTY	126	12	62	0	19	23	0	0	0	0	0	10	0	268
JEFFERSON COUNTY	225	37	346	24	41	105	14	10	0	0	0	74	0	888
JOHNSON COUNTY	178	20	95	0	0	54	0	0	0	0	0	13	0	378
KNOX COUNTY	2,770	267	1,686	390	667	783	21	57	28	0	212	352	22	7,255
LAKE COUNTY	87	7	43	0	8	8	0	0	0	0	0	27	0	185
LAUDERDALE COUNTY	134	33	437	0	25	47	0	0	0	0	0	31	0	727
LAWRENCE COUNTY	366	42	229	21	27	186	11	0	0	0	29	45	0	964
LEWIS COUNTY	63	0	91	8	7	18	0	0	0	0	10	38	0	244
LINCOLN COUNTY	169	21	201	0	27	59	0	0	0	0	7	31	0	532
FAYETTEVILLE	52	8	58	0	0	12	0	0	0	0	0	16	0	155
LOUDON COUNTY	267	49	113	12	28	43	0	12	0	0	26	39	0	599
LENOIR CITY	140	13	70	14	16	38	0	0	0	0	0	11	0	312
MCMINN COUNTY	192	49	181	9	35	112	9	0	0	0	0	41	0	648
ATHENS	79	0	61	0	15	15	0	0	0	0	0	12	0	191
ETOWAH	22	0	26	0	0	8	0	0	0	0	0	0	0	67
MCNAIRY COUNTY	157	26	176	9	28	79	0	0	0	0	8	33	0	531
MACON COUNTY	180	28	250	0	10	36	0	0	0	0	8	24	0	547
MADISON COUNTY	635	110	684	67	77	159	7	15	0	0	49	147	8	1,961
MARION COUNTY	287	38	90	9	27	25	0	7	0	0	12	31	0	537
*RICHARD CITY	11	0	9	0	0	0	0	0	0	0	0	0	0	28
MARSHALL COUNTY	190	34	196	11	28	28	0	9	0	0	0	45	0	556
MAURY COUNTY	681	86	480	62	89	187	10	26	0	0	30	147	0	1,807
MEIGS COUNTY	102	25	82	0	0	29	0	0	0	0	0	24	0	275
MONROE COUNTY	350	47	56	31	36	117	9	8	0	0	8	62	0	732
SWEETWATER	74	11	98	0	10	19	0	0	0	0	0	13	0	238
MONTGOMERY COUNTY	1,232	203	1,163	138	346	559	28	42	11	0	58	235	0	4,019
MOORE COUNTY	72	9	40	0	0	12	0	0	0	0	0	8	0	154
MORGAN COUNTY	162	18	171	7	18	81	0	0	0	0	9	10	0	483
OBION COUNTY	260	32	87	0	16	49	0	0	0	0	14	16	0	486
UNION CITY	89	11	19	0	0	0	0	0	0	0	0	12	0	146
OVERTON COUNTY	208	17	143	0	12	49	0	7	0	0	0	8	0	450
PERRY COUNTY	44	10	111	0	12	12	0	0	0	0	0	0	0	208
PICKETT COUNTY	43	13	37	0	0	0	0	0	0	0	0	0	0	106
POLK COUNTY	140	31	62	0	12	33	0	0	0	0	0	18	0	307
PUTNAM COUNTY	756	89	342	22	109	187	7	29	8	0	31	154	0	1,735
RHEA COUNTY	147	32	153	13	23	63	0	0	0	0	9	33	0	484
DAYTON	30	0	45	0	0	12	0	0	0	0	0	0	0	98
ROANE COUNTY	432	47	281	17	41	118	0	8	0	0	25	55	0	1,038
ROBERTSON COUNTY	654	41	496	30	62	181	9	18	9	0	24	61	0	1,591
RUTHERFORD COUNTY	1,862	242	727	87	303	496	32	57	33	0	62	274	9	4,184
MURFREESBORO	278	24	277	7	71	87	0	15	0	0	14	147	0	928

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2012 (2012-2013 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
SCOTT COUNTY	67	69	149	0	23	26	7	0	0	0	0	0	0	351
*ONEIDA	17	16	41	0	0	19	0	0	0	0	0	8	0	106
SEQUATCHIE COUNTY	121	16	106	0	19	39	0	0	0	0	0	64	0	379
SEVIER COUNTY	577	110	580	40	90	172	13	8	11	0	38	205	9	1,853
SHELBY COUNTY	2,262	173	1,035	83	328	646	49	54	21	0	113	342	0	5,112
MEMPHIS	6,462	1,338	1,882	367	526	1,012	36	191	69	0	275	1,041	19	13,218
SMITH COUNTY	160	25	130	0	22	57	0	0	0	0	0	27	0	441
STEWART COUNTY	100	16	80	0	16	27	0	0	0	0	9	21	0	276
SULLIVAN COUNTY	824	105	288	12	48	192	0	9	8	0	0	170	0	1,669
BRISTOL	161	43	187	11	25	79	0	0	0	0	0	65	0	582
KINGSPORT	485	33	383	26	55	200	0	18	0	0	23	84	0	1,312
SUMNER COUNTY	1,225	111	1,269	95	339	732	14	44	19	0	32	193	14	4,088
TIPTON COUNTY	621	86	682	18	66	140	0	21	0	0	15	58	0	1,712
TROUSDALE COUNTY	68	0	96	0	15	12	0	0	0	0	0	0	0	205
UNICOI COUNTY	181	30	200	0	18	20	0	0	0	0	0	29	0	493
UNION COUNTY	204	35	128	13	43	46	0	0	0	0	0	29	0	519
VAN BUREN COUNTY	63	0	23	0	0	20	0	0	0	0	0	0	0	124
WARREN COUNTY	492	68	209	10	58	137	11	7	0	0	7	51	0	1,057
WASHINGTON COUNTY	386	76	453	0	46	127	12	10	8	0	0	43	0	1,173
JOHNSON CITY	444	52	198	0	43	68	21	9	9	0	0	51	0	906
WAYNE COUNTY	285	13	70	0	12	24	0	0	0	0	9	17	0	439
WEAKLEY COUNTY	248	35	144	0	17	133	0	0	0	0	0	54	0	643
WHITE COUNTY	260	27	180	0	18	70	0	0	0	0	7	49	0	627
WILLIAMSON COUNTY	1,083	125	667	54	328	512	25	12	17	0	55	219	0	3,102
*FRANKLIN	130	0	147	7	36	42	0	0	0	0	7	58	0	447
WILSON COUNTY	675	80	560	50	88	297	21	24	8	0	34	149	0	1,990
*LEBANON	146	18	156	13	29	44	0	8	0	0	18	34	0	473
ASD	87	26	39	11	0	14	0	0	0	0	0	21	0	208
	47,040	7,519	33,314	3,299	7,317	14,630	737	1,496	688	11	2,214	8,814	328	127,407

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2012-13

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES					BUS OWNERSHIP		ENROLLED		ADT 1 1/2 MI+	
	RESIDENCE OR WHERE BUS IS PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT				
ANDERSON CO.	337	1,467	1,804	0	0	22	33	55	0	52	6,535	51	5,977	49
OAK RIDGE	556	1,064	1,620	1	1	0	30	32	29	2	4,601	58	1,767	52
BEDFORD CO.	336	1,552	1,888	3	0	9	70	82	82	0	5,144	145	4,270	145
BENTON CO.	0	882	882	0	0	14	19	33	5	28	1,982	36	1,744	32
BLEDSCOE CO.	88	848	936	1	0	3	27	31	29	0	1,602	60	1,488	60
BLOUNT CO.	0	8,682	8,682	23	1	29	69	122	4	122	9,295	94	7,775	82
ALCOA	36	165	201	1	0	1	4	6	1	5	611	0	458	0
MARYVILLE	54	396	450	6	0	20	1	27	6	0	1,546	35	1,442	32
BRADLEY CO.	380	4,010	4,390	14	0	10	58	82	21	61	8,480	33	7,807	66
CLEVELAND	85	587	672	1	31	0	0	32	32	0	3,146	64	2,307	43
CAMPBELL CO.	172	1,365	1,537	8	0	30	5	43	8	35	3,441	60	2,226	60
CANNON CO.	119	617	736	2	0	4	21	27	18	9	1,682	23	1,026	18
CARROLL CO.	231	1,250	1,481	0	0	23	38	61	61	0	3,466	66	3,105	61
CARTER CO.	402	3,570	3,972	17	0	61	0	78	78	0	4,577	75	3,865	70
ELIZABETHTON	26	137	163	1	0	12	0	13	13	0	627	34	524	34
CHEATHAM CO.	345	1,374	1,719	62	0	13	0	75	75	0	4,410	86	4,089	86
CHESTER CO.	202	757	959	0	1	4	28	33	33	0	2,219	24	1,873	19
CLAIBORNE CO.	360	3,400	3,760	0	0	55	4	59	51	8	4,142	31	3,530	31
CLAY CO.	88	490	578	1	0	8	12	21	21	0	571	2	433	2
COCKE CO.	291	1,268	1,559	0	0	3	67	70	70	0	3,598	84	2,871	69
COFFEE CO.	322	1,244	1,566	0	0	0	54	54	56	0	3,212	74	2,733	57
MANCHESTER	2	11	13	2	0	0	0	2	2	0	0	14	0	5
TULLAHOMA	1	30	31	0	1	2	4	7	7	0	0	20	0	20
CROCKETT CO.	76	550	626	0	0	9	18	27	27	0	1,615	27	1,448	23
CUMBERLAND CO.	391	1,606	1,997	84	3	0	0	87	87	0	4,087	79	3,305	79
DAVIDSON CO.	4,953	21,634	26,587	75	1	39	594	709	664	45	50,137	3,300	31,183	2,732
DECATUR CO.	151	786	937	4	26	0	0	30	30	0	1,720	22	1,460	18
DEKALB CO.	554	1,118	1,672	0	4	2	34	40	40	0	2,060	63	1,854	59
DICKSON CO.	406	2,102	2,508	1	0	0	90	91	91	0	6,063	85	4,854	58
DYER CO.	225	1,563	1,788	10	0	2	51	63	63	0	2,901	49	2,525	34
FAYETTE CO.	371	2,524	2,895	0	0	38	16	54	54	0	3,730	71	3,505	70
FENTRESS CO.	920	2,875	3,795	10	0	0	25	35	35	0	2,072	23	1,839	23
FRANKLIN CO.	425	4,686	5,111	7	0	22	39	68	24	44	2,582	88	2,213	74
HUMBOLDT	11	112	123	0	0	0	8	8	8	0	437	18	373	14
*MILAN	61	273	334	1	0	0	11	12	12	0	1,071	15	1,005	13
*TRENTON	5	280	285	0	5	4	0	9	9	0	1,081	3	951	3
*BRADFORD	2	190	192	0	0	7	1	8	8	0	420	0	340	0
*GIBSON CO. SPEC	165	760	925	5	0	1	27	33	33	0	3,038	43	2,367	43
GILES CO.	245	1,714	1,959	0	0	28	36	64	64	0	3,135	63	2,598	52
GRAINGER CO.	460	1,410	1,870	0	11	52	0	63	29	34	3,325	49	3,120	49
GREENE CO.	485	1,967	2,452	0	0	14	81	95	95	0	6,338	53	5,390	50
GREENEVILLE	25	32	57	1	0	2	13	16	16	0	1,088	27	818	21
GRUNDY CO.	67	680	747	3	0	25	0	28	29	0	2,034	34	1,897	32

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2012-13

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES					BUS OWNERSHIP			ENROLLED		ADT 1 1/2 MI+	
	RESIDENCE OR WHERE BUS IS PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT					
HAMBLEN CO.	283	1,857	2,140	9	0	6	54	69	69	0	6,022	137	4,922	88	
HAMILTON CO.	3,038	17,178	20,216	69	0	9	210	288	0	288	36,401	831	29,881	593	
HANCOCK CO.	106	634	740	16	0	14	4	34	34	0	974	10	890	10	
HARDEMAN CO.	541	1,630	2,171	7	0	7	58	72	72	0	3,074	63	2,567	35	
HARDIN CO.	253	1,244	1,497	49	0	0	0	49	49	0	2,192	45	1,887	45	
HAWKINS CO.	667	2,088	2,755	22	86	0	0	108	108	0	7,448	83	6,271	67	
HAYWOOD CO.	280	1,400	1,680	0	57	4	0	61	61	0	2,251	75	1,813	54	
HENDERSON CO.	0	1,454	1,454	0	8	31	12	51	11	36	2,227	41	2,180	41	
HENRY CO.	387	3,947	4,334	0	0	62	0	62	62	0	3,026	23	2,627	19	
*PARIS	32	147	179	0	0	1	15	16	16	0	899	11	692	9	
HICKMAN CO.	276	1,156	1,432	0	4	38	17	59	58	0	3,414	13	2,878	13	
HOUSTON CO.	162	476	638	0	0	0	19	19	19	0	1,502	2	1,242	2	
HUMPHREYS CO.	218	843	1,061	0	0	5	35	40	39	0	2,212	45	1,485	43	
JACKSON CO.	227	882	1,109	7	0	20	4	31	23	8	1,098	11	908	11	
JEFFERSON CO.	235	1,668	1,902	10	0	6	66	82	82	0	4,049	93	3,827	81	
JOHNSON CO.	102	922	1,024	5	0	33	1	39	39	0	2,150	25	1,845	22	
KNOX CO.	1,605	11,862	13,467	80	43	133	95	351	0	351	43,350	1,432	37,784	1,308	
LAKE CO.	70	148	218	8	2	0	0	10	0	0	474	5	411	5	
LAUDERDALE CO.	315	1,400	1,715	0	4	3	45	52	52	0	3,287	36	2,928	31	
LAWRENCE CO.	363	2,500	2,863	0	0	30	56	86	86	0	6,560	125	4,500	100	
LEWIS CO.	124	562	686	1	0	0	26	27	27	27	1,147	8	1,011	6	
LINCOLN CO.	424	1,175	1,599	6	0	16	40	62	62	0	2,783	39	2,297	28	
FAYETTEVILLE	2	111	112	8	0	0	0	8	8	0	485	0	433	0	
LOUDON CO.	626	2,829	3,455	7	0	14	21	42	42	42	2,886	53	2,506	53	
LENOIR CITY	5	240	245	7	0	0	5	12	12	0	1,550	11	1,459	11	
MCMINN CO.	294	2,281	2,575	0	11	57	1	69	69	0	3,920	60	3,310	60	
ATHENS	21	155	176	1	0	10	1	12	12	0	923	0	650	0	
ETOWAH	2	20	22	2	0	0	0	2	2	0	160	0	19	0	
MCNAIRY CO.	142	1,350	1,492	11	0	0	43	54	54	0	4,155	62	3,665	62	
MACON CO.	235	1,430	1,665	0	1	47	15	63	63	0	3,233	49	2,645	45	
JACKSON-MADISO	778	4,261	5,039	0	0	35	137	172	156	0	6,959	601	6,249	578	
MARION CO.	287	1,397	1,684	1	0	20	6	27	1	25	2,896	26	2,748	23	
MARSHALL CO.	189	1,024	1,213	50	0	0	0	50	50	0	3,370	42	3,042	42	
MAURY CO.	568	3,864	4,432	13	0	0	122	135	135	0	11,410	249	6,379	237	
MEIGS CO.	95	506	601	1	2	3	23	29	29	0	1,834	25	1,473	20	
MONROE CO.	352	1,280	1,632	2	0	37	39	78	10	68	4,371	41	3,629	36	
SWEET WATER	2	15	17	0	0	2	0	2	2	0	0	12	0	12	
MONTGOMERY CO	1,300	6,652	7,952	20	0	21	278	319	319	0	28,618	625	20,746	432	
MOORE CO.	91	317	408	17	0	0	0	17	17	0	1,026	0	1,014	12	
MORGAN CO.	204	814	1,017	4	0	3	40	47	47	0	3,315	36	2,852	25	
OBION CO.	135	1,429	1,564	1	0	29	26	56	56	56	2,611	26	2,343	26	
UNION CITY	22	43	65	0	8	0	2	10	10	0	633	0	633	0	
OVERTON CO.	220	1,027	1,247	36	0	0	3	39	39	0	2,995	25	2,655	23	
PERRY CO.	72	585	657	1	0	5	13	19	19	0	723	14	590	14	

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2012-13

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES					BUS OWNERSHIP		ENROLLED		ADT 1 1/2 MI+	
	RESIDENCE OR WHERE BUS IS 1ST PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT				
PICKETT CO.	60	250	310	8	0	0	0	8	10	0	472	3	425	3
POLK CO.	160	845	1,005	6	0	10	24	40	40	0	1,649	11	1,533	11
PUTNAM CO.	328	1,244	1,572	2	1	17	35	55	58	0	3,122	212	2,452	118
RHEA CO.	125	2,409	2,534	11	0	30	22	63	63	0	3,807	44	3,595	43
ROANE CO.	396	2,374	2,770	0	0	6	68	74	74	0	4,203	24	3,458	22
ROBERTSON CO.	348	1,827	2,175	23	0	1	77	101	101	0	6,715	87	5,826	68
RUTHERFORD CO.	1,156	8,125	9,281	40	0	0	204	244	29	244	24,687	591	20,825	407
MURFREESBORO	146	870	1,016	0	0	0	29	29	29	0	4,159	120	3,560	109
SCOTT CO.	248	770	1,018	1	0	42	0	43	43	0	2,294	29	2,062	29
*ONEIDA	1	58	59	1	0	2	4	7	7	0	528	14	251	8
SEQUATCHIE CO.	96	539	635	16	0	2	0	18	18	0	1,620	17	1,362	14
SEVIER CO.	799	4,823	5,623	41	0	40	103	184	185	0	11,812	217	9,958	179
SHELBY CO.	1,857	12,416	14,273	0	0	65	247	312	312	312	23,331	667	22,320	623
MEMPHIS	14,360	14,191	28,551	38	0	347	33	418	0	418	25,718	2,256	23,462	2,256
SMITH CO.	299	995	1,294	2	0	7	34	43	43	0	2,836	48	2,281	37
STEWART CO.	335	1,025	1,360	1	0	0	43	44	44	0	1,678	27	1,454	22
SULLIVAN CO.	548	4,403	4,951	26	1	146	8	181	26	155	10,574	190	9,219	187
BRISTOL	61	363	424	5	2	22	9	38	14	27	2,297	53	1,260	45
KINGSPORT	151	683	834	0	0	0	42	42	42	0	1,569	54	1,359	14
SUMNER CO.	1,386	4,189	5,575	0	0	35	188	223	223	223	18,747	558	15,915	332
TIPTON CO.	943	3,498	4,441	12	0	34	114	160	160	0	12,269	68	8,604	64
TROUSDALE CO.	79	590	669	1	0	0	17	18	18	0	684	7	561	6
UNICOI CO.	432	752	1,184	4	0	24	2	30	30	0	1,899	31	1,794	29
UNION CO.	114	2,146	2,260	0	0	32	18	50	5	45	2,965	49	2,703	46
VAN BUREN CO.	57	308	365	13	0	0	0	13	12	0	727	0	462	0
WARREN CO.	301	1,352	1,653	0	0	0	65	65	62	0	3,013	116	2,711	116
WASHINGTON CO.	785	2,450	3,235	0	0	115	0	115	115	0	7,522	110	5,945	75
JOHNSON CITY	201	1,145	1,346	18	0	0	42	60	60	0	3,874	149	3,296	130
WAYNE CO.	290	1,175	1,465	0	10	46	1	57	57	0	2,483	0	1,115	2
WEAKLEY CO.	321	2,232	2,553	0	0	12	41	53	53	0	2,841	87	2,719	78
WHITE CO.	286	1,753	2,039	0	5	0	38	43	43	0	2,378	45	2,305	1
WILLIAMSON CO.	1,619	7,187	8,806	9	0	25	214	248	248	0	22,487	384	17,124	364
* FRANKLIN	231	567	798	3	0	0	29	32	32	0	3,614	67	2,263	67
WILSON CO.	896	3,705	4,601	5	0	43	131	179	171	0	14,972	250	9,709	214
* LEBANON	69	407	476	0	0	0	32	32	32	0	2,218	92	1,672	81
GRAND TOTAL	59,263	260,495	319,758	1,101	330	2,372	5,034	8,837	6,700	2,770	634,195	17,065	513,801	14,663

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2012-2013

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
HAMBLEN CO.	49	9	101	0	0	12	1	1	0	0	0
HAMILTON CO.	239	58	0	63	297	37	5	5	0	0	0
HANCOCK CO.	23	17	31	0	0	2	0	0	0	0	0
HARDEMAN CO.	63	11	38	8	0	2	0	0	0	0	0
HARDIN CO.	32	12	78	5	0	4	0	0	0	0	0
HAWKINS CO.	85	26	124	22	0	12	0	0	0	0	0
HAYWOOD CO.	54	5	66	32	0	4	0	0	0	0	0
HENDERSON CO.	44	8	16	7	36	2	3	3	0	0	0
HENRY CO.	44	11	65	8	0	5	0	0	0	0	0
*PARIS	11	5	16	11	0	3	0	0	0	0	0
HICKMAN CO.	0	0	52	1	0	5	0	0	0	0	0
HOUSTON CO.	16	3	19	6	0	0	0	0	0	0	0
HUMPHREYS CO.	30	6	37	1	0	1	0	0	0	0	0
JACKSON CO.	25	11	26	1	8	3	0	0	0	0	0
JEFFERSON CO.	68	21	89	0	0	7	0	0	0	0	0
JOHNSON CO.	26	53	93	3	0	1	0	0	0	0	0
KNOX CO.	428	150	0	175	578	45	4	4	0	0	0
LAKE CO.	7	8	0	0	0	0	0	0	0	0	0
LAUDERDALE CO.	42	7	56	8	0	4	0	0	0	0	0
LAWRENCE CO.	78	11	23	10	0	7	0	0	0	0	0
LEWIS CO.	21	16	37	3	0	0	0	0	0	0	0
LINCOLN CO.	51	8	67	5	0	5	0	0	0	0	0
FAYETTEVILLE	6	5	12	0	0	3	0	0	0	0	0
LOUDON CO.	37	12	49	0	49	2	0	0	0	0	0
LENOIR CITY	8	4	16	8	0	0	0	0	0	0	0
MCMINN CO.	55	9	104	0	0	3	0	0	0	0	0
ATHENS	7	3	16	1	0	1	0	0	0	0	0
ETOWAH	2	0	2	1	0	0	0	0	0	0	0
MCNAIRY CO.	42	10	61	7	7	0	0	0	0	0	0
MACON CO.	44	22	72	6	0	4	0	0	0	0	0
JACKSON-MADISON CO.	114	56	173	42	0	31	0	0	0	0	0
MARION CO.	25	4	0	3	25	0	0	0	0	0	0
MARSHALL CO.	43	4	63	5	0	4	1	1	0	0	0
MAURY CO.	146	13	157	2	0	19	1	1	0	0	0
MEIGS CO.	23	9	32	0	0	1	0	0	0	0	0
MONROE CO.	72	26	16	9	82	12	2	2	0	0	0
SWEET WATER	2	1	3	0	0	0	0	0	0	0	0
MONTGOMERY CO.	297	60	357	62	0	8	0	0	0	0	0
MOORE CO.	14	6	20	1	20	1	0	0	0	0	0
MORGAN CO.	36	8	12	5	0	4	0	0	0	0	0
OBION CO.	42	10	77	0	0	0	0	0	0	0	0
UNION CITY	8	6	22	0	0	0	0	0	0	0	0
OVERTON CO.	39	14	39	4	0	0	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2012-2013

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
PERRY CO.	18	7	25	5	0	1	2	2	0	0	0
PICKETT CO.	8	4	12	0	0	0	0	0	0	0	0
POLK CO.	30	8	30	1	0	1	0	0	0	0	0
PUTNAM CO.	55	11	75	19	0	5	0	0	0	0	0
RHEA CO.	53	13	61	18	0	2	3	3	0	0	0
ROANE CO.	58	21	79	6	0	0	1	1	0	0	0
ROBERTSON CO.	85	8	98	0	0	18	0	0	0	0	0
RUTHERFORD CO.	242	90	90	32	422	22	2	2	0	0	0
MURFREESBORO	29	2	33	15	31	0	0	0	0	0	0
SCOTT CO.	41	9	53	0	0	2	0	0	0	0	0
*ONEIDA	3	6	9	0	0	0	0	0	0	0	0
SEQUATCHIE CO.	14	10	24	0	0	3	0	0	0	0	0
SEVIER CO.	147	1	148	3	0	2	0	0	0	0	0
SHELBY CO.	236	29	272	43	0	55	3	3	0	0	0
MEMPHIS	381	37	0	210	418	139	37	36	1	0	0
SMITH CO.	35	11	46	9	0	10	0	0	0	0	0
STEWART CO.	37	9	46	5	0	1	0	0	0	0	0
SULLIVAN CO.	149	35	37	0	147	3	0	0	0	0	0
BRISTOL	29	5	73	7	21	1	0	0	0	0	0
KINGSPORT	34	5	43	8	1	4	0	0	0	0	0
SUMNER CO.	188	19	239	37	0	30	0	0	0	0	0
TIPTON CO.	148	11	191	12	0	12	5	5	0	0	0
TROUSDALE CO.	14	3	19	0	0	0	0	0	0	0	0
UNICOI CO.	21	3	33	0	0	4	2	2	0	0	0
UNION CO.	45	13	11	6	47	3	0	0	0	0	0
VAN BUREN CO.	9	4	13	0	0	0	0	0	0	0	0
WARREN CO.	54	4	3	10	58	0	0	0	0	0	0
WASHINGTON CO.	109	12	121	0	0	7	32	22	10	0	0
JOHNSON CITY	58	9	67	3	0	8	2	2	0	0	0
WAYNE CO.	47	27	60	12	0	5	0	0	0	0	0
WEAKLEY CO.	45	6	51	5	0	1	0	0	0	0	0
WHITE CO.	36	8	45	0	0	2	0	0	0	0	0
WILLIAMSON CO.	205	17	254	40	0	15	1	1	0	0	0
* FRANKLIN	27	3	31	4	0	2	0	0	0	0	0
WILSON CO.	146	5	0	33	0	35	1	1	0	0	0
* LEBANON	28	4	34	6	0	2	0	0	0	0	0
GRAND TOTAL	7,397	1,632	6,520	1,535	2,921	1,219	207	196	11	0	0

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2012-13 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE A		48	58	64	110	55	50	132	83	113	67	73	89	64	44	21	22	8	1,101
TYPE B		15	24	22	18	32	24	16	33	34	22	20	22	21	14	10	2	1	330
TYPE C		84	148	445	114	123	89	109	90	86	96	89	182	200	173	149	122	73	2,372
TYPE D		207	262	262	241	270	462	328	234	296	360	270	340	439	448	300	216	99	5,034
																			0
TOTAL		354	492	793	483	480	625	585	440	529	545	452	633	724	679	480	362	181	8,837

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2012-13

	BUSES DISPLAYING COMMERCIAL ADVERTISING				COMMUNICATION		TYPES OF FUEL		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
ANDERSON CO.	0	0	0	0	52	27	0	55	0
OAK RIDGE	7	12	0	0	32	30	0	32	0
BEDFORD CO.	11	11	0	0	82	82	0	82	0
BENTON CO.	5	5	0	0	33	33	0	33	0
BLED SOE CO.	0	7	0	0	31	5	1	30	0
BLOUNT CO.	14	26	14	2	4	28	4	118	0
ALCOA	1	1	0	0	6	0	0	6	0
MARYVILLE	6	6	0	0	0	27	0	27	0
BRADLEY CO.	10	4	0	0	59	59	12	70	0
CLEVELAND	10	0	0	0	32	30	0	32	0
CAMPBELL CO.	6	8	0	0	0	35	8	35	0
CANNON CO.	3	4	0	0	0	18	1	26	0
CARROLL CO.	6	6	0	0	61	61	0	61	0
CARTER CO.	3	17	0	0	78	40	17	61	0
ELIZABETHTON	2	8	0	0	0	13	0	13	0
CHEATHAM CO.	14	14	0	0	75	75	1	74	0
CHESTER CO.	4	8	0	0	33	33	3	30	0
CLAIBORNE CO.	6	7	0	0	0	45	0	59	0
CLAY CO.	1	1	0	0	0	20	1	20	0
COCKE CO.	8	11	0	0	0	2	0	70	0
COFFEE CO.	10	10	0	0	54	50	0	54	0
MANCHESTER	1	1	0	0	2	2	0	2	0
TULLAHOMA	2	1	0	0	0	0	2	5	0
CROCKETT CO.	3	0	0	0	27	27	0	27	0
CUMBERLAND CO.	11	11	26	0	87	87	0	87	0
DAVIDSON CO.	73	1	0	0	669	454	0	709	0
DECATUR CO.	4	4	0	0	30	30	0	30	0
DEKALB CO.	7	9	0	0	40	40	0	40	0
DICKSON CO.	14	14	0	0	91	91	0	91	0
DYER CO.	12	12	0	0	63	63	0	63	0
FAYETTE CO.	6	12	0	0	54	54	0	54	0
FENTRESS CO.	3	5	0	0	35	23	8	27	0
FRANKLIN CO.	14	16	0	0	0	18	1	67	0
HUMBOLDT	2	2	0	0	8	8	0	8	0
*MILAN	0	1	0	0	12	11	0	12	0
*TRENTON	1	1	0	0	8	8	0	9	0
*BRADFORD	1	1	0	0	8	8	2	6	0
*GIBSON CO. SPEC	4	6	0	0	0	33	4	29	0
GILES CO.	8	32	0	0	64	64	0	64	0
GRAINGER CO.	9	9	0	0	0	3	0	63	0
GREENE CO.	14	14	0	0	95	95	0	95	0
GREENEVILLE	4	3	0	0	16	12	0	16	0
GRUNDY CO.	4	4	0	0	0	9	0	28	0
HAMBLEN CO.	10	10	0	0	53	52	2	67	0
HAMILTON CO.	66	66	0	0	260	261	0	288	0
HANCOCK CO.	3	5	0	0	34	0	10	24	0
HARDEMAN CO.	11	11	0	0	72	72	0	72	0

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2012-13

	BUSES DISPLAYING COMMERCIAL ADVERTISING				COMMUNICATION		TYPES OF FUEL		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
HARDIN CO.	4	6	0	0	49	44	0	49	0
HAWKINS CO.	15	20	0	0	108	108	6	102	0
HAYWOOD CO.	0	10	0	0	61	61	1	60	0
HENDERSON CO.	8	8	0	0	36	6	1	50	0
HENRY CO.	6	20	0	0	62	62	0	62	0
*PARIS	3	3	0	0	16	16	0	16	0
HICKMAN CO.	4	4	0	0	58	58	0	59	0
HOUSTON CO.	1	0	0	0	19	19	0	19	0
HUMPHREYS CO.	5	2	0	0	40	38	0	40	0
JACKSON CO.	1	3	0	0	31	25	2	29	0
JEFFERSON CO.	10	17	0	0	68	38	10	72	0
JOHNSON CO.	3	5	0	0	39	39	0	39	0
KNOX CO.	33	116	0	0	351	125	300	51	0
LAKE CO.	2	2	0	0	0	9	0	10	0
LAUDERDALE CO.	7	6	0	0	52	52	5	47	0
LAWRENCE CO.	13	14	0	0	80	73	0	86	0
LEWIS CO.	0	3	0	0	27	23	0	27	0
LINCOLN CO.	6	6	0	0	0	53	2	60	0
FAYETTEVILLE	1	0	0	0	6	4	0	8	0
LOUDON CO.	3	8	0	0	0	42	7	35	0
LENOIR CITY	0	2	0	0	12	12	1	11	0
MCMINN CO.	9	11	0	0	69	58	0	69	0
ATHENS	0	2	0	0	12	12	1	11	0
ETOWAH	0	0	0	0	0	2	0	2	0
MCNAIRY CO.	11	11	0	0	54	17	0	54	0
MACON CO.	7	7	1	0	57	57	0	63	0
JACKSON-MADISON CO.	47	47	20	5	172	168	0	172	0
MARION CO.	3	0	0	0	27	27	0	27	0
MARSHALL CO.	6	6	0	0	50	50	0	50	0
MAURY CO.	31	31	0	0	135	135	0	135	0
MEIGS CO.	3	3	0	0	29	29	0	29	0
MONROE CO.	10	10	0	0	10	78	1	77	0
SWEET WATER	2	2	0	0	2	0	2	0	0
MONTGOMERY CO.	36	76	0	0	319	319	10	309	0
MOORE CO.	1	1	0	0	17	17	0	17	0
MORGAN CO.	5	5	0	0	4	39	6	38	1
OBION CO.	6	7	0	0	56	56	0	56	0
UNION CITY	1	1	0	0	0	10	0	10	0
OVERTON CO.	3	3	0	0	39	23	0	39	0
PERRY CO.	2	0	0	0	19	17	0	19	0
PICKETT CO.	1	0	0	0	10	10	0	10	0
POLK CO.	7	7	0	0	40	40	0	40	0
PUTNAM CO.	16	16	11	0	58	58	1	57	0

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2012-13

	BUSES DISPLAYING COMMERCIAL ADVERTISING				COMMUNICATION		TYPES OF FUEL		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
RHEA CO.	9	1	0	0	63	63	0	63	0
ROANE CO.	6	6	0	0	74	74	0	74	0
ROBERTSON CO.	22	3	0	0	101	35	0	101	0
RUTHERFORD CO.	32	32	0	0	244	244	0	244	0
MURFREESBORO	7	7	0	0	29	29	0	29	0
SCOTT CO.	4	5	0	0	43	42	0	43	0
*ONEIDA	1	2	0	0	0	6	0	7	0
SEQUATCHIE CO.	2	2	0	0	18	18	0	18	0
SEVIER CO.	36	40	0	0	185	185	182	2	0
SHELBY CO.	41	189	0	0	312	312	0	312	0
MEMPHIS	110	0	0	0	418	418	0	418	0
SMITH CO.	5	5	0	0	43	43	0	43	0
STEWART CO.	6	5	0	0	44	35	0	44	0
SULLIVAN CO.	7	26	0	0	43	26	23	158	0
BRISTOL	5	7	0	0	17	17	7	31	0
KINGSPORT	11	42	0	0	42	40	1	41	0
SUMNER CO.	35	35	45	14	223	77	0	223	0
TIPTON CO.	15	23	0	0	160	103	0	160	0
TROUSDALE CO.	1	1	0	0	18	17	1	17	0
UNICOI CO.	2	4	0	0	0	10	0	30	0
UNION CO.	6	9	0	0	47	13	0	50	0
VAN BUREN CO.	1	1	0	0	13	13	0	13	0
WARREN CO.	11	11	0	0	65	65	0	65	0
WASHINGTON CO.	14	28	0	0	0	115	6	109	0
JOHNSON CITY	9	10	0	0	60	0	16	44	0
WAYNE CO.	3	11	0	0	0	42	2	55	0
WEAKLEY CO.	0	8	0	0	53	31	0	53	0
WHITE CO.	4	0	0	0	40	43	5	38	0
WILLIAMSON CO.	47	47	0	0	248	80	0	248	0
* FRANKLIN	6	6	0	0	32	32	0	32	0
WILSON CO.	34	34	0	0	179	179	0	179	0
* LEBANON	6	6	0	0	32	32	0	32	0
GRAND TOTAL	1,244	1,524	117	21	7,500	6,806	676	8,163	1

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2012-2013

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$28,457,725	\$30,860	\$0	\$230,719	\$377,169	\$630,259	\$13,007	\$929,702	\$30,669,441
CLINTON	\$3,911,826	\$4,322	\$0	\$84,739	\$53,069	\$86,678	\$0	\$12,273	\$4,152,907
OAK RIDGE	\$18,886,515	\$16,096	\$0	\$324,798	\$390,988	\$450,079	\$5,341	\$3,465	\$20,077,282
BEDFORD COUNTY	\$36,483,322	\$43,297	\$14,017	\$176,022	\$370,012	\$362,569	\$0	\$161,928	\$37,611,167
BENTON COUNTY	\$11,250,149	\$13,751	\$0	\$138,112	\$122,429	\$254,797	\$19,118	\$117,740	\$11,916,096
BLED SOE COUNTY	\$11,031,554	\$11,380	\$0	\$120,541	\$89,697	\$433,691	\$0	\$397,464	\$12,084,327
BLOUNT COUNTY	\$43,364,820	\$52,877	\$0	\$397,537	\$477,143	\$512,068	\$0	\$1,579,687	\$46,384,132
ALCOA	\$6,595,595	\$7,286	\$10,545	\$89,689	\$111,511	\$170,445	\$0	\$40,263	\$7,025,334
MARYVILLE	\$17,975,920	\$21,240	\$7,456	\$343,316	\$314,733	\$0	\$0	\$32,680	\$18,695,345
BRADLEY COUNTY	\$41,802,150	\$52,937	\$18,342	\$216,511	\$389,129	\$1,382,187	\$0	\$553,886	\$44,415,142
CLEVELAND	\$21,263,078	\$27,047	\$8,000	\$332,810	\$217,398	\$0	\$0	\$1,185,498	\$23,033,831
CAMPBELL COUNTY	\$26,858,062	\$31,532	\$0	\$1,055,157	\$302,955	\$0	\$0	\$4,590	\$28,252,296
CANNON COUNTY	\$10,688,862	\$10,564	\$0	\$107,197	\$88,440	\$412,912	\$48,400	\$527,941	\$11,884,316
CARROLL COUNTY	\$1,903,809	\$192	\$2,162	\$95,017	\$17,890	\$0	\$6,250	\$777,171	\$2,802,491
*HOLLOW ROCK-BR	\$3,436,380	\$3,738	\$0	\$7,170	\$69,235	\$103,518	\$0	\$395	\$3,620,436
*HUNTINGDON	\$5,878,607	\$7,351	\$6,000	\$92,861	\$88,374	\$310,555	\$0	\$7,029	\$6,390,777
*MCKENZIE	\$6,582,400	\$9,046	\$6,227	\$9,881	\$74,766	\$103,518	\$19,508	\$791	\$6,806,137
*S. CARROLL	\$1,838,823	\$2,085	\$0	\$40,000	\$29,291	\$103,518	\$0	\$3,158	\$2,016,875
*W. CARROLL	\$4,853,597	\$5,944	\$0	\$11,619	\$86,112	\$207,035	\$0	\$515	\$5,164,822
CARTER COUNTY	\$27,313,282	\$0	\$6,636	\$352,426	\$397,730	\$151,778	\$0	\$750,988	\$28,972,840
ELIZABETHTON	\$10,974,540	\$9,148	\$33,025	\$207,313	\$151,610	\$400,701	\$0	\$163,249	\$11,939,586
CHEATHAM COUNTY	\$31,267,841	\$33,237	\$16,403	\$166,256	\$209,473	\$497,023	\$0	\$227,267	\$32,417,500
CHESTER COUNTY	\$13,939,575	\$15,705	\$5,667	\$145,952	\$128,629	\$207,924	\$0	\$2,500	\$14,445,952
CLAIBORNE COUNTY	\$23,590,951	\$23,854	\$2,982	\$348,222	\$235,063	\$810,087	\$0	\$1,179	\$25,014,338
CLAY COUNTY	\$5,617,460	\$6,042	\$0	\$125,820	\$57,997	\$310,402	\$0	\$159,132	\$6,276,853
COCKE COUNTY	\$22,368,464	\$28,436	\$10,737	\$320,895	\$204,694	\$290,490	\$0	\$236,010	\$23,459,726
NEWPORT	\$3,254,895	\$3,818	\$0	\$77,955	\$64,582	\$201,081	\$0	\$19,401	\$3,621,732
COFFEE COUNTY	\$18,411,356	\$24,949	\$12,859	\$220,858	\$192,705	\$647,398	\$0	\$936,708	\$20,446,833
MANCHESTER	\$6,179,694	\$8,500	\$0	\$149,400	\$101,976	\$277,456	\$0	\$1,054	\$6,718,080
TULLAHOMA	\$13,435,263	\$17,754	\$0	\$241,451	\$206,767	\$249,251	\$0	\$2,549	\$14,153,035
CROCKETT COUNTY	\$9,607,229	\$9,465	\$4,623	\$212,084	\$71,839	\$196,275	\$0	\$102,853	\$10,204,368
ALAMO	\$3,264,951	\$0	\$0	\$189,894	\$28,741	\$322,090	\$0	\$232	\$3,805,908
BELLS	\$2,252,900	\$2,628	\$0	\$79,905	\$19,156	\$214,727	\$0	\$153	\$2,569,469
CUMBERLAND COUNTY	\$28,148,158	\$39,200	\$0	\$199,287	\$339,093	\$1,078,095	\$0	\$49,027	\$29,852,860
DAVIDSON COUNTY	\$240,371,067	\$347,962	\$0	\$1,605,855	\$2,823,478	\$3,886,454	\$0	\$7,754,108	\$256,788,924
DECATUR COUNTY	\$7,965,736	\$9,087	\$0	\$203,631	\$102,558	\$290,961	\$0	\$259,564	\$8,831,537
DEKALB COUNTY	\$13,568,008	\$16,544	\$0	\$261,125	\$128,796	\$445,251	\$0	\$6,926	\$14,426,650
DICKSON COUNTY	\$35,976,757	\$42,119	\$0	\$510,632	\$378,526	\$448,828	\$1,800	\$272,822	\$37,631,484
DYER COUNTY	\$16,638,593	\$22,100	\$15,978	\$219,399	\$155,320	\$675,912	\$0	\$764,219	\$18,491,521
DYERSBURG	\$12,293,447	\$17,241	\$0	\$146,434	\$161,489	\$482,794	\$0	\$301,916	\$13,403,321
FAYETTE COUNTY	\$15,239,921	\$18,916	\$13,197	\$141,325	\$111,644	\$724,244	\$0	\$711	\$16,249,958
FENTRESS COUNTY	\$11,679,673	\$14,981	\$1,044	\$121,303	\$122,144	\$596,878	\$0	\$608,829	\$13,144,852
FRANKLIN COUNTY	\$25,757,371	\$32,080	\$1,789	\$532,964	\$263,415	\$1,128,786	\$0	\$201,792	\$27,918,197

TABLE 13 2012-2013

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,192,668	\$8,277	\$0	\$130,002	\$92,996	\$509,546	\$0	\$153	\$6,933,642
*MILAN	\$10,250,758	\$11,958	\$2,982	\$101,221	\$114,885	\$509,546	\$0	\$282	\$10,991,632
*TRENTON	\$6,619,398	\$13,695	\$3,447	\$158,162	\$82,267	\$407,637	\$0	\$64,825	\$7,349,431
*BRADFORD	\$2,776,198	\$3,484	\$0	\$78,759	\$42,377	\$203,818	\$0	\$103,342	\$3,207,978
*GIBSON CO. SPEC.	\$18,090,502	\$19,577	\$0	\$167,339	\$109,801	\$407,581	\$0	\$520	\$18,795,320
GILES COUNTY	\$17,753,342	\$22,113	\$0	\$328,222	\$209,618	\$467,934	\$0	\$820,169	\$19,601,398
GRAINGER COUNTY	\$18,961,454	\$20,628	\$14,166	\$189,172	\$150,198	\$403,163	\$4,494	\$217,048	\$19,960,323
GREENE COUNTY	\$30,561,782	\$40,044	\$22,177	\$309,106	\$218,498	\$1,686,180	\$0	\$6,360	\$32,844,147
GREENEVILLE	\$11,968,406	\$12,626	\$40,753	\$176,448	\$165,457	\$580,178	\$0	\$800	\$12,944,668
GRUNDY COUNTY	\$12,527,155	\$13,975	\$2,088	\$328,392	\$114,190	\$321,098	\$0	\$538,413	\$13,845,311
HAMBLEN COUNTY	\$40,917,718	\$54,601	\$8,724	\$38,025	\$368,515	\$626,361	\$0	\$275,668	\$42,289,612
HAMILTON COUNTY	\$128,489,084	\$183,592	\$0	\$1,569,121	\$1,683,589	\$2,675,517	\$0	\$1,065,434	\$135,666,337
HANCOCK COUNTY	\$6,022,204	\$6,313	\$0	\$135,118	\$76,906	\$655,609	\$0	\$61,185	\$6,957,335
HARDEMAN COUNTY	\$20,470,187	\$22,323	\$7,053	\$150,958	\$224,597	\$1,043,040	\$0	\$1,286	\$21,919,444
HARDIN COUNTY	\$14,051,475	\$20,199	\$70,849	\$141,359	\$225,433	\$547,315	\$0	\$583,827	\$15,640,457
HAWKINS COUNTY	\$35,423,280	\$37,600	\$3,355	\$247,506	\$281,651	\$392,669	\$0	\$1,283,623	\$37,669,684
ROGERSVILLE	\$3,032,883	\$3,816	\$0	\$86,925	\$42,065	\$99,717	\$14,579	\$5,678	\$3,285,663
HAYWOOD COUNTY	\$16,406,980	\$21,236	\$2,814	\$189,875	\$119,426	\$610,008	\$4,201	\$262,101	\$17,616,641
HENDERSON COUNTY	\$18,489,951	\$21,045	\$10,737	\$136,883	\$187,629	\$505,285	\$0	\$839,116	\$20,190,646
LEXINGTON	\$4,715,128	\$5,884	\$0	\$148,020	\$67,175	\$202,114	\$0	\$65,547	\$5,203,868
HENRY COUNTY	\$14,014,705	\$17,532	\$8,649	\$345,775	\$151,225	\$249,367	\$93,784	\$1,826,796	\$16,707,833
*PARIS	\$7,495,317	\$10,974	\$0	\$126,863	\$76,363	\$284,811	\$0	\$48,430	\$8,042,758
HICKMAN COUNTY	\$19,892,150	\$20,172	\$13,360	\$213,374	\$153,135	\$422,611	\$4,501	\$290,354	\$21,009,657
HOUSTON COUNTY	\$7,799,769	\$7,653	\$0	\$131,579	\$77,640	\$311,467	\$0	\$376,662	\$8,704,770
HUMPHREYS COUNTY	\$13,938,000	\$16,642	\$5,816	\$177,413	\$174,700	\$767,643	\$0	\$17,236	\$15,097,450
JACKSON COUNTY	\$8,434,545	\$9,311	\$0	\$133,655	\$80,557	\$315,186	\$0	\$29,612	\$9,002,866
JEFFERSON COUNTY	\$31,318,891	\$37,243	\$0	\$297,786	\$288,460	\$761,276	\$0	\$1,324,240	\$34,027,896
JOHNSON COUNTY	\$11,925,510	\$14,313	\$0	\$186,555	\$123,248	\$296,504	\$0	\$0	\$12,546,130
KNOX COUNTY	\$169,491,089	\$231,185	\$135,000	\$46,348	\$2,377,776	\$1,865,003	\$0	\$2,988,315	\$177,134,716
LAKE COUNTY	\$4,899,522	\$8,514	\$0	\$175,245	\$77,021	\$316,893	\$16,985	\$217,655	\$5,711,835
LAUDERDALE COUNTY	\$23,293,696	\$25,571	\$1,566	\$284,041	\$229,950	\$956,997	\$0	\$467,104	\$25,258,925
LAWRENCE COUNTY	\$32,297,901	\$40,409	\$16,597	\$423,943	\$227,096	\$1,109,520	\$0	\$214,376	\$34,329,842
LEWIS COUNTY	\$9,307,422	\$10,650	\$4,101	\$260,647	\$78,413	\$410,735	\$0	\$2,000	\$10,073,968
LINCOLN COUNTY	\$18,282,389	\$21,061	\$39,222	\$558,018	\$179,899	\$681,457	\$0	\$103,597	\$19,865,643
FAYETTEVILLE	\$5,553,969	\$6,987	\$3,057	\$89,689	\$71,247	\$294,707	\$0	\$26,649	\$6,046,305
LOUDON COUNTY	\$19,368,000	\$26,094	\$0	\$297,644	\$213,793	\$791,923	\$0	\$1,157,197	\$21,854,651
LENOIR CITY	\$8,574,115	\$9,846	\$3,281	\$195,563	\$103,307	\$102,696	\$0	\$47,630	\$9,036,438
MCMINN COUNTY	\$23,757,245	\$30,807	\$28,471	\$343,467	\$262,515	\$982,957	\$19,721	\$888,819	\$26,314,002
ATHENS	\$6,671,672	\$98,733	\$0	\$132,441	\$119,618	\$649,611	\$0	\$1,518	\$7,673,593
ETOWAH	\$1,519,278	\$2,026	\$0	\$83,722	\$15,369	\$185,603	\$0	\$560	\$1,806,558
MCNAIRY COUNTY	\$21,119,160	\$22,615	\$68,523	\$168,977	\$296,588	\$713,365	\$0	\$501,735	\$22,890,963
MACON COUNTY	\$18,911,877	\$20,527	\$12,377	\$184,110	\$149,330	\$285,643	\$15,812	\$182,953	\$19,762,629
MADISON COUNTY	\$43,719,038	\$75,626	\$0	\$210,929	\$649,973	\$1,236,378	\$3,000	\$1,407,601	\$47,302,545
MARION COUNTY	\$19,034,791	\$24,394	\$2,088	\$621,441	\$191,028	\$0	\$13,500	\$702,279	\$20,589,521
*RICHARD CITY	\$1,457,379	\$1,262	\$1,342	\$2,027	\$12,857	\$96,358	\$0	\$73,000	\$1,644,225
MARSHALL COUNTY	\$23,910,118	\$28,978	\$8,351	\$145,470	\$213,562	\$190,245	\$0	\$232,610	\$24,729,334
MAURY COUNTY	\$46,558,946	\$57,034	\$0	\$315,842	\$503,789	\$973,385	\$16,024	\$109,575	\$48,534,595
MEIGS COUNTY	\$9,346,616	\$9,450	\$8,351	\$105,238	\$97,022	\$415,239	\$0	\$31,869	\$10,013,785
MONROE COUNTY	\$25,379,503	\$28,566	\$24,905	\$271,478	\$228,840	\$341,511	\$38,000	\$1,350,618	\$27,663,421

TABLE 13 2012-2013

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$7,031,652	\$940	\$0	\$104,950	\$82,805	\$294,398	\$2,000	\$110,511	\$7,627,256
MONTGOMERY COUNTY	\$124,880,184	\$131,677	\$0	\$645,726	\$813,700	\$1,833,517	\$0	\$551,462	\$128,856,266
MOORE COUNTY	\$4,538,191	\$5,672	\$1,118	\$72,046	\$44,551	\$58,736	\$0	\$46,818	\$4,767,132
MORGAN COUNTY	\$17,749,202	\$18,845	\$4,623	\$168,762	\$208,486	\$645,549	\$23,400	\$414,047	\$19,232,914
OBION COUNTY	\$16,858,624	\$20,482	\$13,934	\$322,526	\$192,466	\$475,087	\$0	\$501,265	\$18,384,384
UNION CITY	\$6,345,838	\$7,988	\$0	\$93,525	\$115,589	\$190,035	\$0	\$383	\$6,753,358
VERTON COUNTY	\$17,609,761	\$19,634	\$13,344	\$165,707	\$150,912	\$519,139	\$2,810	\$50,030	\$18,531,337
PERRY COUNTY	\$5,819,517	\$6,067	\$0	\$201,897	\$70,469	\$295,244	\$0	\$243,036	\$6,636,230
PICKETT COUNTY	\$3,770,350	\$5,066	\$895	\$129,161	\$54,949	\$102,419	\$0	\$2,375	\$4,065,215
POLK COUNTY	\$13,062,121	\$14,717	\$5,667	\$249,947	\$75,085	\$509,866	\$0	\$260,314	\$14,177,717
PUTNAM COUNTY	\$40,707,833	\$52,208	\$0	\$698,872	\$474,747	\$1,703,652	\$8,731	\$187,445	\$43,833,488
RHEA COUNTY	\$20,420,896	\$21,174	\$13,495	\$103,481	\$197,994	\$393,782	\$0	\$1,488,775	\$22,639,597
DAYTON	\$3,672,202	\$4,122	\$0	\$89,644	\$24,510	\$100,310	\$0	\$0	\$3,890,788
ROANE COUNTY	\$27,796,443	\$56,337	\$13,390	\$230,130	\$382,822	\$616,134	\$0	\$818,486	\$29,913,742
ROBERTSON COUNTY	\$50,317,105	\$52,031	\$0	\$216,004	\$385,852	\$955,727	\$0	\$93,579	\$52,020,298
RUTHERFORD COUNTY	\$160,024,011	\$172,789	\$204,551	\$590,867	\$1,052,572	\$995,177	\$0	\$2,968,771	\$166,008,738
MURFREESBORO	\$30,258,573	\$39,669	\$0	\$53,072	\$277,053	\$0	\$0	\$175,629	\$30,803,996
SCOTT COUNTY	\$15,048,462	\$17,179	\$6,710	\$11,341	\$132,354	\$961,918	\$142,620	\$195,160	\$16,515,744
*ONEIDA	\$6,311,642	\$6,315	\$0	\$134,130	\$55,725	\$318,402	\$12,500	\$0	\$6,838,714
SEQUATCHIE COUNTY	\$11,250,930	\$12,923	\$1,193	\$123,535	\$96,598	\$98,993	\$0	\$180,822	\$11,764,994
SEVIER COUNTY	\$38,148,708	\$70,685	\$33,938	\$403,914	\$694,433	\$426,477	\$0	\$689,577	\$40,467,732
SHELBY COUNTY	\$184,841,081	\$165,468	\$0	\$373,047	\$1,540,016	\$0	\$0	\$1,074,198	\$187,993,810
MEMPHIS	\$432,881,319	\$516,490	\$255,198	\$1,241,311	\$3,905,265	\$0	\$0	\$10,777,942	\$449,577,525
SMITH COUNTY	\$15,316,052	\$19,615	\$4,101	\$168,545	\$132,526	\$499,184	\$0	\$0	\$16,140,023
STEWART COUNTY	\$10,918,577	\$11,827	\$0	\$205,037	\$112,197	\$405,000	\$26,245	\$1,854,619	\$13,533,502
SULLIVAN COUNTY	\$39,264,959	\$51,672	\$19,785	\$193,541	\$467,655	\$491,322	\$0	\$1,803,187	\$42,292,121
BRISTOL	\$13,737,277	\$17,723	\$18,537	\$324,982	\$188,258	\$327,548	\$0	\$239,555	\$14,853,880
KINGSPORT	\$23,494,861	\$28,583	\$33,448	\$964,778	\$337,092	\$0	\$0	\$405,477	\$25,264,239
SUMNER COUNTY	\$118,068,106	\$114,532	\$30,700	\$881,848	\$1,009,337	\$81,408	\$0	\$218,705	\$120,404,636
TIPTON COUNTY	\$57,407,707	\$59,516	\$72,428	\$304,370	\$401,046	\$1,030,462	\$0	\$624,064	\$59,899,593
TROUSDALE COUNTY	\$6,758,714	\$7,558	\$0	\$191,626	\$67,845	\$92,666	\$13,000	\$7,375	\$7,138,784
UNICOI COUNTY	\$12,336,638	\$13,196	\$0	\$126,118	\$110,924	\$582,076	\$0	\$122,509	\$13,291,461
UNION COUNTY	\$16,992,752	\$14,971	\$0	\$166,354	\$124,703	\$0	\$660	\$13,411,824	\$30,711,264
VAN BUREN COUNTY	\$4,539,427	\$4,726	\$0	\$131,068	\$42,565	\$195,903	\$0	\$288,701	\$5,202,390
WARREN COUNTY	\$31,082,547	\$32,899	\$12,377	\$266,156	\$293,665	\$688,457	\$0	\$277,737	\$32,653,838
WASHINGTON COUNTY	\$30,443,866	\$0	\$39,000	\$163,766	\$347,529	\$157,184	\$0	\$1,264,960	\$32,416,305
JOHNSON CITY	\$24,984,037	\$0	\$0	\$726,744	\$339,279	\$0	\$0	\$3,271	\$26,053,331
WAYNE COUNTY	\$12,866,948	\$13,585	\$4,921	\$224,660	\$184,493	\$948,933	\$10,054	\$9,604	\$14,263,198
WEAKLEY COUNTY	\$21,577,145	\$25,470	\$13,180	\$185,821	\$283,503	\$584,206	\$46,929	\$20,890	\$22,737,144
WHITE COUNTY	\$19,858,766	\$24,082	\$837	\$194,316	\$198,521	\$408,611	\$19,440	\$252,074	\$20,956,647
WILLIAMSON COUNTY	\$103,731,969	\$93,521	\$10,811	\$330,968	\$889,922	\$482,698	\$10,146	\$2,457,188	\$108,007,223
*FRANKLIN	\$13,248,639	\$17,764	\$0	\$206,674	\$256,121	\$275,827	\$0	\$73,437	\$14,078,462
WILSON COUNTY	\$60,455,216	\$60,050	\$2,535	\$258,820	\$483,627	\$853,543	\$0	\$2,474	\$62,116,265
*LEBANON	\$14,089,554	\$19,634	\$0	\$148,937	\$129,841	\$682,834	\$0	\$600	\$15,071,400
ASD	\$12,276,000	\$0	\$0	\$0	\$0	\$178,554	\$0	\$0	\$12,454,554
GRAND TOTAL	\$3,875,967,894	\$4,603,874	\$1,602,607	\$34,782,699	\$39,758,962	\$69,383,100	\$676,560	\$84,144,608	\$4,110,920,304

*SPECIAL SCHOOL DISTRICT

TABLE 14 2012-2013

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,457,254	\$119,168	\$109,423	\$1,479,168	\$0	\$0	\$0	\$0	\$1,445,911	\$414,071	\$815,253	\$6,840,248
CLINTON	\$370,968	\$0	\$0	\$256,168	\$0	\$0	\$0	\$0	\$250,090	\$0	\$99,467	\$976,693
OAK RIDGE	\$1,319,461	\$0	\$110,137	\$813,964	\$18,946	\$89,950	\$0	\$0	\$1,024,452	\$149,359	\$104,059	\$3,630,328
BEDFORD COUNTY	\$3,405,560	\$94,375	\$141,072	\$2,204,451	\$0	\$0	\$0	\$0	\$1,792,700	\$0	\$1,644,755	\$9,282,913
BENTON COUNTY	\$1,072,596	\$0	\$43,034	\$690,251	\$0	\$0	\$0	\$0	\$589,431	\$145,462	\$234,534	\$2,775,308
BLED SOE COUNTY	\$1,038,427	\$49,849	\$47,305	\$612,138	\$0	\$0	\$0	\$0	\$657,619	\$125,429	\$192,781	\$2,723,548
BLOUNT COUNTY	\$3,419,508	\$151,538	\$165,198	\$2,308,703	\$22,123	\$0	\$0	\$0	\$2,785,024	\$439,100	\$397,816	\$9,689,010
ALCOA	\$477,208	\$0	\$20,754	\$392,057	\$0	\$0	\$0	\$0	\$423,185	\$0	\$56,408	\$1,369,612
MARYVILLE	\$1,001,781	\$0	\$108,678	\$612,260	\$12,944	\$0	\$0	\$0	\$1,091,918	\$105,011	\$142,699	\$3,075,291
BRADLEY COUNTY	\$3,390,790	\$163,807	\$229,414	\$1,698,801	\$0	\$0	\$0	\$0	\$2,393,878	\$395,179	\$1,168,619	\$9,440,488
CLEVELAND	\$2,121,055	\$0	\$102,596	\$1,749,947	\$0	\$0	\$0	\$0	\$1,248,960	\$0	\$681,554	\$5,904,112
CAMPBELL COUNTY	\$2,750,453	\$119,155	\$130,116	\$2,146,463	\$0	\$0	\$2,921	\$134,368	\$1,370,488	\$595,789	\$1,081,385	\$8,331,138
CANNON COUNTY	\$759,772	\$0	\$190,444	\$403,750	\$0	\$0	\$0	\$0	\$531,749	\$0	\$298,343	\$2,184,058
CARROLL COUNTY	\$10,498	\$63,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,635
*HOLLOW ROCK-BR	\$304,986	\$0	\$16,568	\$190,487	\$0	\$0	\$0	\$13,333	\$196,125	\$137,917	\$23,949	\$883,365
*HUNTINGDON	\$480,907	\$0	\$20,769	\$317,881	\$0	\$0	\$0	\$0	\$415,101	\$0	\$112,743	\$1,347,401
*MCKENZIE	\$630,123	\$0	\$16,379	\$257,506	\$0	\$0	\$0	\$0	\$307,936	\$63,652	\$106,057	\$1,381,653
*S. CARROLL	\$161,949	\$0	\$5,396	\$77,052	\$0	\$0	\$0	\$0	\$86,815	\$0	\$95,841	\$427,053
*W. CARROLL	\$478,872	\$0	\$18,427	\$338,365	\$0	\$0	\$0	\$20,448	\$310,743	\$55,267	\$49,613	\$1,271,735
CARTER COUNTY	\$2,528,377	\$59,360	\$195,886	\$1,829,260	\$0	\$0	\$0	\$0	\$1,431,265	\$377,051	\$651,936	\$7,073,135
ELIZABETHTON	\$641,691	\$0	\$40,570	\$800,775	\$0	\$78,000	\$0	\$0	\$498,387	\$182,575	\$150,144	\$2,392,142
CHEATHAM COUNTY	\$2,103,636	\$55,466	\$79,879	\$806,391	\$0	\$0	\$0	\$0	\$1,867,129	\$194,487	\$396,450	\$5,503,438
CHESTER COUNTY	\$972,854	\$0	\$43,353	\$954,139	\$0	\$0	\$0	\$0	\$480,500	\$0	\$237,639	\$2,688,485
CLAIBORNE COUNTY	\$1,913,466	\$112,620	\$89,446	\$1,878,255	\$0	\$403,110	\$0	\$81,415	\$1,472,033	\$311,887	\$470,073	\$6,732,305
CLAY COUNTY	\$434,152	\$30,000	\$28,994	\$435,790	\$0	\$0	\$0	\$0	\$249,067	\$14,110	\$137,820	\$1,329,933
COCKE COUNTY	\$2,278,936	\$72,061	\$130,088	\$2,517,096	\$0	\$0	\$0	\$98,456	\$1,134,610	\$448,375	\$415,470	\$7,095,092
NEWPORT	\$255,456	\$0	\$0	\$584,230	\$0	\$0	\$0	\$0	\$183,202	\$0	\$182,921	\$1,192,809
COFFEE COUNTY	\$1,727,747	\$0	\$105,939	\$1,322,822	\$0	\$0	\$0	\$83,785	\$962,081	\$205,733	\$178,270	\$4,586,377
MANCHESTER	\$563,847	\$0	\$0	\$386,081	\$0	\$0	\$0	\$0	\$506,538	\$30,000	\$219,505	\$1,705,971
TULLAHOMA	\$1,222,362	\$95,539	\$120,142	\$874,743	\$34,329	\$247,500	\$63,605	\$0	\$794,741	\$191,784	\$156,435	\$3,801,180
CROCKETT COUNTY	\$955,839	\$66,528	\$34,799	\$432,763	\$0	\$0	\$0	\$0	\$516,518	\$51,117	\$162,207	\$2,219,771
ALAMO	\$0	\$0	\$0	\$107,145	\$0	\$0	\$0	\$0	\$166,687	\$23,608	\$30,624	\$328,064
BELLS	\$204,780	\$0	\$0	\$102,719	\$0	\$0	\$0	\$0	\$88,188	\$0	\$23,075	\$418,762
CUMBERLAND COUNTY	\$2,963,483	\$0	\$201,913	\$2,206,884	\$0	\$0	\$0	\$0	\$1,505,791	\$0	\$1,573,150	\$8,451,221
DAVIDSON COUNTY	\$32,509,192	\$0	\$3,015,860	\$28,916,814	\$1,473,656	\$443	\$859,519	\$0	\$18,155,354	\$12,368,039	\$12,045,100	\$109,343,977
DECATUR COUNTY	\$537,611	\$64,764	\$29,289	\$475,283	\$0	\$0	\$0	\$0	\$461,012	\$0	\$289,388	\$1,857,347
DEKALB COUNTY	\$1,203,519	\$0	\$56,235	\$848,676	\$0	\$0	\$0	\$0	\$858,354	\$2,500	\$695,211	\$3,664,495
DICKSON COUNTY	\$2,447,782	\$80,469	\$118,420	\$1,777,761	\$0	\$0	\$0	\$0	\$1,752,708	\$255,235	\$469,411	\$6,901,786
DYER COUNTY	\$1,486,357	\$0	\$52,174	\$754,695	\$0	\$0	\$0	\$0	\$943,839	\$0	\$590,829	\$3,827,894
DYERSBURG	\$1,385,911	\$0	\$61,548	\$1,157,819	\$0	\$0	\$62,078	\$0	\$719,273	\$211,089	\$470,412	\$4,068,130
FAYETTE COUNTY	\$1,953,452	\$0	\$76,434	\$1,006,455	\$0	\$0	\$0	\$0	\$961,482	\$0	\$1,238,109	\$5,235,932
FENTRESS COUNTY	\$1,089,863	\$101,243	\$47,914	\$933,387	\$0	\$0	\$0	\$0	\$704,416	\$1,900	\$715,736	\$3,594,459
FRANKLIN COUNTY	\$2,173,157	\$103,305	\$90,994	\$1,183,759	\$0	\$0	\$0	\$0	\$1,528,873	\$190,623	\$344,957	\$5,615,668
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$936,602	\$0	\$115,928	\$538,858	\$3,182	\$45,849	\$0	\$23,881	\$415,856	\$356,235	\$193,028	\$2,629,419
*MILAN	\$932,739	\$0	\$36,988	\$603,200	\$0	\$0	\$0	\$0	\$505,236	\$73,194	\$207,530	\$2,358,887
*TRENTON	\$636,755	\$113,231	\$34,597	\$553,618	\$0	\$4,000	\$0	\$0	\$280,112	\$0	\$336,771	\$1,959,084
*BRADFORD	\$252,275	\$0	\$9,555	\$322,421	\$0	\$0	\$0	\$0	\$127,288	\$46,171	\$270,292	\$1,028,002
*GIBSON CO. SPEC.	\$1,087,268	\$0	\$131,570	\$481,438	\$0	\$0	\$0	\$0	\$810,478	\$134,849	\$1,033,009	\$3,678,612
GILES COUNTY	\$1,632,758	\$119,248	\$68,206	\$1,100,067	\$0	\$0	\$0	\$0	\$1,113,551	\$0	\$413,332	\$4,447,162
GRAINGER COUNTY	\$1,325,128	\$61,686	\$65,113	\$1,053,598	\$29,163	\$0	\$0	\$75,038	\$1,026,824	\$267,937	\$288,369	\$4,192,856
GREENE COUNTY	\$2,747,441	\$0	\$217,027	\$1,887,759	\$0	\$0	\$0	\$136,576	\$2,071,675	\$562,404	\$343,159	\$7,966,041
GREENEVILLE	\$783,072	\$186,987	\$230,599	\$701,769	\$33,119	\$0	\$0	\$64,861	\$661,264	\$275,674	\$158,027	\$3,095,372
GRUNDY COUNTY	\$1,140,598	\$50,273	\$48,711	\$1,020,289	\$0	\$0	\$0	\$0	\$686,353	\$0	\$772,601	\$3,718,825
HAMBLÉN COUNTY	\$4,010,875	\$102,347	\$170,569	\$2,983,037	\$126,253	\$0	\$0	\$0	\$2,774,570	\$326,738	\$600,441	\$11,094,830
HAMILTON COUNTY	\$14,689,077	\$0	\$729,252	\$16,520,651	\$287,796	\$529,205	\$1,539	\$0	\$9,826,418	\$3,478,446	\$3,034,282	\$49,096,666
HANCOCK COUNTY	\$521,174	\$17,455	\$24,147	\$738,951	\$0	\$0	\$0	\$0	\$254,052	\$146,248	\$77,261	\$1,808,611
HARDEMAN COUNTY	\$2,158,263	\$0	\$71,231	\$1,164,438	\$0	\$0	\$0	\$0	\$1,015,546	\$0	\$1,001,162	\$5,410,640
HARDIN COUNTY	\$1,632,964	\$0	\$135,230	\$1,456,449	\$0	\$283,081	\$0	\$63,248	\$1,192,137	\$183,550	\$212,498	\$5,159,157

TABLE 14 2012-2013

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HAWKINS COUNTY	\$2,533,784	\$89,255	\$216,145	\$2,323,438	\$0	\$0	\$0	\$0	\$1,639,143	\$0	\$1,266,494	\$8,068,259
ROGERSVILLE	\$226,955	\$0	\$0	\$123,595	\$0	\$0	\$0	\$0	\$139,172	\$0	\$90,546	\$580,268
HAYWOOD COUNTY	\$1,813,779	\$76,132	\$59,907	\$984,814	\$0	\$0	\$0	\$0	\$835,715	\$0	\$1,626,529	\$5,326,876
HENDERSON COUNTY	\$1,469,263	\$105,881	\$68,443	\$1,285,580	\$12,224	\$0	\$0	\$75,243	\$840,838	\$99,381	\$185,662	\$4,142,515
LEXINGTON	\$416,671	\$0	\$0	\$265,326	\$2,177	\$0	\$0	\$17,808	\$286,043	\$263,359	\$294,881	\$1,546,265
HENRY COUNTY	\$1,335,871	\$116,515	\$83,472	\$919,948	\$0	\$0	\$0	\$0	\$703,206	\$144,502	\$1,051,650	\$4,355,164
*PARIS	\$778,981	\$0	\$0	\$537,798	\$0	\$0	\$0	\$0	\$446,426	\$0	\$222,374	\$1,985,579
HICKMAN COUNTY	\$1,420,730	\$69,789	\$65,876	\$1,067,089	\$0	\$0	\$0	\$0	\$772,847	\$0	\$463,104	\$3,859,435
HOUSTON COUNTY	\$508,267	\$0	\$22,214	\$371,663	\$0	\$0	\$0	\$0	\$360,147	\$1,250	\$394,868	\$1,658,409
HUMPHREYS COUNTY	\$1,056,618	\$0	\$46,096	\$622,155	\$0	\$0	\$0	\$0	\$750,638	\$0	\$311,985	\$2,787,492
JACKSON COUNTY	\$811,879	\$49,566	\$30,302	\$428,624	\$0	\$0	\$0	\$0	\$489,809	\$0	\$402,837	\$2,213,017
JEFFERSON COUNTY	\$2,518,519	\$90,940	\$117,207	\$1,803,321	\$0	\$0	\$0	\$0	\$1,661,262	\$0	\$1,627,844	\$7,819,093
JOHNSON COUNTY	\$1,131,465	\$83,171	\$45,485	\$974,517	\$0	\$55,000	\$0	\$35,608	\$541,824	\$157,689	\$553,870	\$3,578,629
KNOX COUNTY	\$16,909,254	\$0	\$1,040,999	\$12,471,083	\$354,597	\$364,327	\$0	\$0	\$12,690,365	\$8,184,741	\$8,385,908	\$60,401,274
LAKE COUNTY	\$424,832	\$0	\$19,848	\$409,705	\$0	\$0	\$0	\$0	\$267,774	\$0	\$126,090	\$1,369,450
LAUDERDALE COUNTY	\$2,430,048	\$0	\$82,377	\$1,950,016	\$0	\$0	\$0	\$0	\$1,202,980	\$1,119,256	\$737,979	\$7,522,656
LAWRENCE COUNTY	\$2,852,915	\$120,266	\$206,925	\$1,820,790	\$0	\$0	\$0	\$122,142	\$1,555,478	\$456,863	\$876,056	\$8,011,435
LEWIS COUNTY	\$834,311	\$0	\$36,353	\$607,081	\$0	\$0	\$0	\$0	\$408,515	\$0	\$288,471	\$2,174,731
LINCOLN COUNTY	\$1,281,409	\$0	\$131,751	\$1,145,443	\$4,706	\$0	\$0	\$50,648	\$845,670	\$202,413	\$192,306	\$3,854,346
FAYETTEVILLE	\$536,897	\$0	\$62,925	\$226,357	\$0	\$0	\$0	\$0	\$368,722	\$0	\$333,354	\$1,528,255
LOUDON COUNTY	\$1,686,967	\$0	\$161,502	\$981,396	\$18,682	\$0	\$0	\$0	\$1,075,482	\$72,955	\$267,055	\$4,264,039
LENOIR CITY	\$735,402	\$152,830	\$25,643	\$361,327	\$30,612	\$0	\$0	\$0	\$389,928	\$86,606	\$60,379	\$1,842,727
MCMINN COUNTY	\$2,452,700	\$0	\$132,317	\$1,258,894	\$0	\$78,000	\$0	\$102,656	\$1,611,806	\$324,208	\$746,970	\$6,707,551
ATHENS	\$782,667	\$0	\$557,985	\$26,134	\$235,937	\$0	\$0	\$28,646	\$422,606	\$259,046	\$62,106	\$2,375,127
ETOWAH	\$177,219	\$0	\$0	\$147,627	\$0	\$0	\$0	\$0	\$131,483	\$98,127	\$90,449	\$644,905
MCNAIRY COUNTY	\$1,495,735	\$95,776	\$75,342	\$1,348,063	\$0	\$0	\$0	\$93,088	\$937,335	\$185,940	\$758,219	\$4,989,498
MACON COUNTY	\$1,271,755	\$65,035	\$74,759	\$1,425,470	\$0	\$0	\$0	\$0	\$826,459	\$0	\$248,457	\$3,911,935
MADISON COUNTY	\$7,236,911	\$0	\$260,463	\$5,240,186	\$0	\$0	\$0	\$0	\$4,041,849	\$722,127	\$894,612	\$18,396,148
MARION COUNTY	\$1,898,386	\$0	\$76,717	\$1,060,849	\$0	\$83,649	\$0	\$0	\$936,280	\$338,363	\$196,971	\$4,591,215
*RICHARD CITY	\$91,549	\$0	\$53,896	\$0	\$0	\$0	\$0	\$0	\$82,522	\$496	\$13,192	\$241,655
MARSHALL COUNTY	\$1,956,706	\$0	\$167,079	\$942,733	\$11,376	\$323,848	\$0	\$106,020	\$1,200,107	\$103,286	\$181,166	\$4,992,321
MAURY COUNTY	\$4,027,763	\$0	\$171,808	\$3,243,496	\$60,800	\$82,638	\$0	\$0	\$2,191,526	\$605,797	\$590,388	\$10,974,216
MEIGS COUNTY	\$714,234	\$107,197	\$34,432	\$643,538	\$0	\$0	\$0	\$34,197	\$457,310	\$155,661	\$215,342	\$2,361,911
MONROE COUNTY	\$2,107,818	\$32,178	\$203,524	\$1,590,823	\$0	\$0	\$0	\$0	\$1,351,097	\$0	\$869,379	\$6,154,819
SWEETWATER	\$744,549	\$0	\$0	\$470,159	\$0	\$0	\$0	\$0	\$400,250	\$0	\$151,438	\$1,766,396
MONTGOMERY COUNTY	\$9,282,046	\$166,648	\$387,614	\$5,724,813	\$51,963	\$485,000	\$0	\$0	\$6,933,126	\$1,295,485	\$1,092,153	\$25,418,848
MOORE COUNTY	\$329,594	\$0	\$13,392	\$160,181	\$0	\$0	\$0	\$0	\$238,610	\$0	\$73,030	\$814,807
MORGAN COUNTY	\$1,547,300	\$0	\$50,413	\$807,216	\$0	\$0	\$0	\$0	\$678,985	\$0	\$621,141	\$3,705,055
OBION COUNTY	\$1,547,752	\$80,618	\$42,527	\$523,577	\$22,298	\$72,900	\$0	\$0	\$1,068,363	\$120,783	\$194,875	\$3,673,693
UNION CITY	\$637,572	\$0	\$34,837	\$644,604	\$0	\$0	\$0	\$18,940	\$337,893	\$122,839	\$150,350	\$1,947,035
OVERTON COUNTY	\$1,345,020	\$66,736	\$61,075	\$1,170,347	\$0	\$0	\$0	\$0	\$861,452	\$0	\$773,871	\$4,278,501
PERRY COUNTY	\$463,533	\$0	\$22,750	\$409,177	\$0	\$0	\$0	\$22,209	\$415,253	\$57,273	\$263,889	\$1,654,084
PICKETT COUNTY	\$391,026	\$0	\$12,132	\$197,369	\$0	\$0	\$0	\$0	\$160,169	\$0	\$175,354	\$936,050
POLK COUNTY	\$1,084,614	\$44,857	\$44,746	\$652,119	\$985	\$0	\$0	\$63,605	\$617,747	\$287,189	\$234,974	\$3,030,836
PUTNAM COUNTY	\$3,732,355	\$152,575	\$160,605	\$3,432,722	\$0	\$0	\$0	\$0	\$2,714,322	\$1,317,940	\$2,985,663	\$14,496,182
RHEA COUNTY	\$1,719,486	\$124,811	\$92,451	\$1,025,915	\$0	\$0	\$0	\$89,288	\$920,818	\$486,191	\$187,960	\$4,646,920
DAYTON	\$278,984	\$0	\$321,038	\$0	\$0	\$0	\$0	\$15,709	\$132,699	\$81,828	\$51,459	\$881,717
ROANE COUNTY	\$2,507,099	\$0	\$108,920	\$1,601,009	\$0	\$0	\$0	\$137,080	\$1,929,938	\$780,646	\$929,484	\$7,994,176
ROBERTSON COUNTY	\$3,071,980	\$0	\$145,111	\$2,157,084	\$0	\$0	\$0	\$0	\$2,624,302	\$0	\$842,396	\$8,840,873
RUTHERFORD COUNTY	\$9,673,630	\$0	\$536,935	\$4,438,327	\$274,601	\$0	\$0	\$0	\$8,041,707	\$883,407	\$1,111,010	\$24,959,617
MURFREESBORO	\$3,024,589	\$0	\$1,383,275	\$78,221	\$287,156	\$0	\$0	\$0	\$1,765,062	\$241,380	\$1,391,864	\$8,171,547
SCOTT COUNTY	\$1,603,783	\$0	\$66,259	\$1,014,213	\$0	\$0	\$0	\$0	\$611,062	\$0	\$546,601	\$3,841,918
*ONEIDA	\$437,397	\$0	\$10,019	\$355,751	\$0	\$0	\$0	\$22,854	\$245,247	\$0	\$116,044	\$1,187,312
SEQUATCHIE COUNTY	\$941,595	\$150,068	\$67,506	\$1,025,120	\$0	\$0	\$0	\$0	\$702,567	\$0	\$416,537	\$3,303,393
SEVIER COUNTY	\$5,227,229	\$98,871	\$212,023	\$3,097,046	\$75,352	\$62,879	\$0	\$261,842	\$3,196,122	\$595,760	\$535,415	\$13,362,539
SHELBY COUNTY	\$9,196,876	\$0	\$492,338	\$6,366,260	\$199,486	\$346,117	\$0	\$0	\$9,667,912	\$1,942,521	\$2,292,268	\$30,503,778
MEMPHIS	\$53,788,879	\$437,283	\$3,200,349	\$92,875,962	\$1,057,501	\$793,271	\$0	\$0	\$26,563,980	\$21,134,034	\$38,961,107	\$238,812,366
SMITH COUNTY	\$1,265,090	\$83,283	\$50,974	\$718,523	\$0	\$0	\$0	\$0	\$652,265	\$2,500	\$308,072	\$3,080,707
STEWART COUNTY	\$636,367	\$62,827	\$31,383	\$418,473	\$0	\$0	\$0	\$0	\$478,560	\$0	\$243,141	\$1,870,751

TABLE 14 2012-2013

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
SULLIVAN COUNTY	\$2,996,040	\$0	\$228,837	\$2,559,928	\$0	\$0	\$0	\$0	\$2,953,362	\$505,952	\$766,110	\$10,010,229
BRISTOL	\$1,167,079	\$0	\$62,690	\$1,026,046	\$0	\$55,000	\$0	\$0	\$789,189	\$376,868	\$144,435	\$3,621,307
KINGSPORT	\$2,186,631	\$169,157	\$120,960	\$2,353,377	\$11,382	\$0	\$0	\$0	\$1,659,769	\$353,639	\$307,053	\$7,161,968
SUMNER COUNTY	\$6,772,357	\$214,349	\$327,604	\$3,373,183	\$70,489	\$424,610	\$0	\$0	\$6,511,569	\$736,328	\$928,947	\$19,359,435
TIPTON COUNTY	\$4,263,958	\$99,200	\$146,489	\$2,241,056	\$0	\$553,650	\$0	\$0	\$2,639,110	\$461,703	\$1,367,179	\$11,772,346
TROUSDALE COUNTY	\$402,352	\$22,126	\$20,070	\$229,778	\$0	\$0	\$0	\$0	\$368,519	\$235,929	\$165,087	\$1,443,861
UNICOI COUNTY	\$916,794	\$0	\$39,927	\$586,470	\$0	\$0	\$0	\$0	\$646,802	\$0	\$274,766	\$2,464,759
UNION COUNTY	\$1,209,468	\$0	\$158,249	\$1,184,321	\$0	\$0	\$0	\$0	\$843,396	\$0	\$548,629	\$3,944,063
VAN BUREN COUNTY	\$346,302	\$15,000	\$14,607	\$240,989	\$0	\$0	\$0	\$0	\$171,146	\$0	\$148,047	\$936,091
WARREN COUNTY	\$2,457,469	\$0	\$318,389	\$2,041,100	\$0	\$0	\$0	\$0	\$1,533,230	\$2,500	\$984,161	\$7,336,849
WASHINGTON COUNTY	\$2,655,805	\$0	\$121,285	\$1,455,381	\$7,792	\$0	\$0	\$0	\$1,836,970	\$395,648	\$400,998	\$6,873,879
JOHNSON CITY	\$2,304,961	\$251,192	\$165,914	\$1,731,661	\$42,254	\$306,500	\$0	\$0	\$1,393,633	\$294,144	\$526,513	\$7,016,772
WAYNE COUNTY	\$982,776	\$148,323	\$139,308	\$622,463	\$0	\$0	\$0	\$64,236	\$630,959	\$0	\$511,838	\$3,099,903
WEAKLEY COUNTY	\$1,874,206	\$113,082	\$78,346	\$1,343,306	\$0	\$0	\$0	\$0	\$860,699	\$0	\$742,765	\$5,012,404
WHITE COUNTY	\$1,625,844	\$61,568	\$68,325	\$1,328,758	\$0	\$0	\$0	\$0	\$1,031,145	\$0	\$786,264	\$4,901,904
WILLIAMSON COUNTY	\$2,682,766	\$149,236	\$286,471	\$1,011,948	\$86,409	\$0	\$0	\$0	\$5,896,999	\$99,307	\$476,835	\$10,689,971
*FRANKLIN	\$1,133,226	\$0	\$0	\$519,617	\$55,509	\$0	\$0	\$0	\$1,038,493	\$540,790	\$124,877	\$3,412,512
WILSON COUNTY	\$2,794,497	\$180,535	\$290,339	\$1,407,177	\$39,370	\$0	\$0	\$0	\$3,302,067	\$52,154	\$899,056	\$8,965,195
*LEBANON	\$1,421,599	\$0	\$0	\$644,702	\$0	\$0	\$0	\$0	\$787,006	\$0	\$462,710	\$3,316,017
ASD	\$0	\$0	\$0	\$867,365	\$0	\$0	\$0	\$0	\$270,417	\$0	\$10,207,308	\$11,345,090
GRAND TOTAL	\$346,293,362	\$6,400,487	\$20,336,390	\$306,923,229	\$4,636,431	\$6,291,620	\$989,662	\$2,176,551	\$227,210,787	\$70,645,801	\$138,140,677	\$1,130,044,996

*SPECIAL SCHOOL DISTRICT

TABLE 15 2012-2013

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,749,696	\$2,749,696	\$9,589,944
CLINTON	\$13,554	\$0	\$13,554	\$990,247
OAK RIDGE	\$73,083	\$830,504	\$903,587	\$4,533,915
BEDFORD COUNTY	\$0	\$0	\$0	\$9,282,913
BENTON COUNTY	\$0	\$0	\$0	\$2,775,308
BLED SOE COUNTY	\$0	\$673,880	\$673,880	\$3,397,428
BLOUNT COUNTY	\$0	\$130,445	\$130,445	\$9,819,455
ALCOA	\$0	\$0	\$0	\$1,369,612
MARYVILLE	\$0	\$0	\$0	\$3,075,291
BRADLEY COUNTY	\$0	\$1,195,715	\$1,195,715	\$10,636,203
CLEVELAND	\$0	\$160,825	\$160,825	\$6,064,937
CAMPBELL COUNTY	\$0	\$159,745	\$159,745	\$8,490,883
CANNON COUNTY	\$0	\$0	\$0	\$2,184,058
CARROLL COUNTY	\$0	\$0	\$0	\$73,635
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$883,365
*HUNTINGDON	\$0	\$0	\$0	\$1,347,401
*MCKENZIE	\$2,165	\$3,141	\$5,306	\$1,386,959
*S. CARROLL	\$0	\$28,369	\$28,369	\$455,422
*W. CARROLL	\$0	\$0	\$0	\$1,271,735
CARTER COUNTY	\$0	\$1,080,762	\$1,080,762	\$8,153,897
ELIZABETHTON	\$0	\$0	\$0	\$2,392,142
CHEATHAM COUNTY	\$0	\$0	\$0	\$5,503,438
CHESTER COUNTY	\$0	\$662,234	\$662,234	\$3,350,719
CLAIBORNE COUNTY	\$0	\$0	\$0	\$6,732,305
CLAY COUNTY	\$201,082	\$0	\$201,082	\$1,531,015
COCKE COUNTY	\$0	\$122,401	\$122,401	\$7,217,493
NEWPORT	\$0	\$0	\$0	\$1,192,809
COFFEE COUNTY	\$0	\$348,639	\$348,639	\$4,935,016
MANCHESTER	\$0	\$0	\$0	\$1,705,971
TULLAHOMA	\$13,691	\$0	\$13,691	\$3,814,871
CROCKETT COUNTY	\$0	\$0	\$0	\$2,219,771
ALAMO	\$0	\$0	\$0	\$328,064
BELLS	\$0	\$33,119	\$33,119	\$451,881
CUMBERLAND COUNTY	\$0	\$128,125	\$128,125	\$8,579,346
DAVIDSON COUNTY	\$119,253	\$6,144,979	\$6,264,232	\$115,608,209
DECATUR COUNTY	\$0	\$0	\$0	\$1,857,347
DEKALB COUNTY	\$372,044	\$0	\$372,044	\$4,036,539
DICKSON COUNTY	\$0	\$131,151	\$131,151	\$7,032,937
DYER COUNTY	\$0	\$52,668	\$52,668	\$3,880,562
DYERSBURG	\$0	\$0	\$0	\$4,068,130
FAYETTE COUNTY	\$0	\$0	\$0	\$5,235,932
FENTRESS COUNTY	\$0	\$63,866	\$63,866	\$3,658,325
FRANKLIN COUNTY	\$0	\$668,550	\$668,550	\$6,284,218
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,629,419
*MILAN	\$0	\$0	\$0	\$2,358,887
*TRENTON	\$349	\$237,257	\$237,606	\$2,196,690
*BRADFORD	\$0	\$35,659	\$35,659	\$1,063,661
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,678,612
GILES COUNTY	\$0	\$0	\$0	\$4,447,162
GRAINGER COUNTY	\$0	\$60,165	\$60,165	\$4,253,021
GREENE COUNTY	\$0	\$92,289	\$92,289	\$8,058,330
GREENEVILLE	\$0	\$79,471	\$79,471	\$3,174,843
GRUNDY COUNTY	\$0	\$0	\$0	\$3,718,825

TABLE 15 2012-2013

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAMBLEN COUNTY	\$0	\$0	\$0	\$11,094,830
HAMILTON COUNTY	\$13,884	\$1,310,506	\$1,324,390	\$50,421,056
HANCOCK COUNTY	\$0	\$0	\$0	\$1,808,611
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,410,640
HARDIN COUNTY	\$0	\$386,669	\$386,669	\$5,545,826
HAWKINS COUNTY	\$0	\$119,239	\$119,239	\$8,187,498
ROGERSVILLE	\$0	\$0	\$0	\$580,268
HAYWOOD COUNTY	\$0	\$87,313	\$87,313	\$5,484,189
HENDERSON COUNTY	\$0	\$67,608	\$67,608	\$4,210,123
LEXINGTON	\$0	\$0	\$0	\$1,546,265
HENRY COUNTY	\$0	\$0	\$0	\$4,355,164
*PARIS	\$0	\$0	\$0	\$1,985,579
HICKMAN COUNTY	\$0	\$63,507	\$63,507	\$3,922,942
HOUSTON COUNTY	\$0	\$0	\$0	\$1,658,409
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,787,492
JACKSON COUNTY	\$0	\$102,074	\$102,074	\$2,315,091
JEFFERSON COUNTY	\$0	\$60,146	\$60,146	\$7,879,239
JOHNSON COUNTY	\$0	\$0	\$0	\$3,578,629
KNOX COUNTY	\$0	\$502,728	\$502,728	\$60,904,002
LAKE COUNTY	\$0	\$0	\$0	\$1,369,450
LAUDERDALE COUNTY	\$0	\$186,472	\$186,472	\$7,709,128
LAWRENCE COUNTY	\$0	\$0	\$0	\$8,011,435
LEWIS COUNTY	\$0	\$0	\$0	\$2,174,731
LINCOLN COUNTY	\$0	\$5,772	\$5,772	\$3,860,118
FAYETTEVILLE	\$10,461	\$0	\$10,461	\$1,538,716
LOUDON COUNTY	\$0	\$66,861	\$66,861	\$4,330,900
LENOIR CITY	\$0	\$0	\$0	\$1,842,727
MCMINN COUNTY	\$0	\$251,322	\$251,322	\$6,958,873
ATHENS	\$2,364	\$89,183	\$91,547	\$2,466,674
ETOWAH	\$4,781	\$14,895	\$19,676	\$664,581
MCNAIRY COUNTY	\$0	\$0	\$0	\$4,989,498
MACON COUNTY	\$0	\$0	\$0	\$3,911,935
MADISON COUNTY	\$0	\$159,776	\$159,776	\$18,555,924
MARION COUNTY	\$0	\$0	\$0	\$4,591,215
*RICHARD CITY	\$0	\$9,099	\$9,099	\$250,754
MARSHALL COUNTY	\$0	\$0	\$0	\$4,992,321
MAURY COUNTY	\$0	\$460,839	\$460,839	\$11,435,055
MEIGS COUNTY	\$0	\$0	\$0	\$2,361,911
MONROE COUNTY	\$0	\$122,757	\$122,757	\$6,277,576
SWEETWATER	\$0	\$0	\$0	\$1,766,396
MONTGOMERY COUNTY	\$4,370,560	\$2,907,003	\$7,277,563	\$32,696,411
MOORE COUNTY	\$0	\$0	\$0	\$814,807
MORGAN COUNTY	\$0	\$55,032	\$55,032	\$3,760,087
OBION COUNTY	\$0	\$0	\$0	\$3,673,693
UNION CITY	\$1,043	\$0	\$1,043	\$1,948,078
OVERTON COUNTY	\$0	\$0	\$0	\$4,278,501
PERRY COUNTY	\$0	\$0	\$0	\$1,654,084
PICKETT COUNTY	\$124,760	\$0	\$124,760	\$1,060,810
POLK COUNTY	\$0	\$138,835	\$138,835	\$3,169,671
PUTNAM COUNTY	\$0	\$574,003	\$574,003	\$15,070,185
RHEA COUNTY	\$0	\$55,548	\$55,548	\$4,702,468
DAYTON	\$0	\$0	\$0	\$881,717
ROANE COUNTY	\$68,512	\$0	\$68,512	\$8,062,688
ROBERTSON COUNTY	\$0	\$54,302	\$54,302	\$8,895,175
RUTHERFORD COUNTY	\$0	\$532,586	\$532,586	\$25,492,203

TABLE 15 2012-2013

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
MURFREESBORO	\$0	\$0	\$0	\$8,171,547
SCOTT COUNTY	\$0	\$0	\$0	\$3,841,918
*ONEIDA	\$0	\$0	\$0	\$1,187,312
SEQUATCHIE COUNTY	\$0	\$138,660	\$138,660	\$3,442,053
SEVIER COUNTY	\$0	\$0	\$0	\$13,362,539
SHELBY COUNTY	\$63,812	\$93,036	\$156,848	\$30,660,626
MEMPHIS	\$0	\$14,938,603	\$14,938,603	\$253,750,969
SMITH COUNTY	\$0	\$0	\$0	\$3,080,707
STEWART COUNTY	\$562,645	\$0	\$562,645	\$2,433,396
SULLIVAN COUNTY	\$0	\$264,578	\$264,578	\$10,274,806
BRISTOL	\$0	\$38,188	\$38,188	\$3,659,495
KINGSPORT	\$500	\$60,159	\$60,659	\$7,222,627
SUMNER COUNTY	\$0	\$183,229	\$183,229	\$19,542,664
TIPTON COUNTY	\$0	\$0	\$0	\$11,772,346
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,443,861
UNICOI COUNTY	\$634,646	\$126,173	\$760,819	\$3,225,578
UNION COUNTY	\$0	\$0	\$0	\$3,944,063
VAN BUREN COUNTY	\$0	\$0	\$0	\$936,091
WARREN COUNTY	\$0	\$68,310	\$68,310	\$7,405,159
WASHINGTON COUNTY	\$0	\$149,920	\$149,920	\$7,023,799
JOHNSON CITY	\$0	\$1,138,977	\$1,138,977	\$8,155,749
WAYNE COUNTY	\$0	\$0	\$0	\$3,099,903
WEAKLEY COUNTY	\$0	\$0	\$0	\$5,012,404
WHITE COUNTY	\$0	\$66,655	\$66,655	\$4,968,559
WILLIAMSON COUNTY	\$0	\$377,698	\$377,698	\$11,067,669
*FRANKLIN	\$0	\$37,672	\$37,672	\$3,450,184
WILSON COUNTY	\$0	\$237,904	\$237,904	\$9,203,099
*LEBANON	\$0	\$0	\$0	\$3,316,017
ASD	\$0	\$0	\$0	\$11,345,090
GRAND TOTAL	\$6,653,189	\$42,177,492	\$48,830,681	\$1,178,875,677

*SPECIAL SCHOOL DISTRICT

TABLE 16 2012-2013

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,641,337	\$492,000	\$7,089,645	\$39,347	\$0	\$3,399	\$21,265,728
CLINTON	\$1,809,172	\$0	\$936,784	\$4,446	\$605,000	\$455	\$3,355,857
OAK RIDGE	\$8,893,890	\$0	\$4,988,486	\$0	\$13,862,832	\$0	\$27,745,208
BEDFORD COUNTY	\$7,819,811	\$482,378	\$1,942,675	\$5,150	\$0	\$2,248	\$10,252,262
BENTON COUNTY	\$3,907,483	\$280,906	\$1,879,091	\$1,379	\$0	\$1,669	\$6,070,528
BLEDSON COUNTY	\$1,727,014	\$8,748	\$622,165	\$7,525	\$0	\$7,847	\$2,373,299
BLOUNT COUNTY	\$19,167,211	\$193,410	\$10,950,942	\$6,816	\$0	\$5,358	\$30,323,737
ALCOA	\$7,155,980	\$32,163	\$1,806,571	\$0	\$0	\$868	\$8,995,582
MARYVILLE	\$18,058,435	\$78,140	\$4,976,082	\$2,641	\$0	\$2,494	\$23,117,792
BRADLEY COUNTY	\$11,642,869	\$229,799	\$10,332,845	\$40,741	\$0	\$5,457	\$22,251,711
CLEVELAND	\$5,823,117	\$108,650	\$4,220,307	\$20,321	\$5,120,000	\$2,709	\$15,295,104
CAMPBELL COUNTY	\$4,029,998	\$0	\$4,663,406	\$128,940	\$0	\$1,591	\$8,823,935
CANNON COUNTY	\$1,788,223	\$131,455	\$530,792	\$11,216	\$0	\$417	\$2,462,103
CARROLL COUNTY	\$559,112	\$50,543	\$51,773	\$318	\$0	\$40	\$661,786
*HOLLOW ROCK-BR	\$711,511	\$9,072	\$417,058	\$329	\$0	\$272	\$1,138,242
*HUNTINGDON	\$1,491,049	\$217,222	\$631,542	\$900	\$0	\$430	\$2,341,143
*MCKENZIE	\$1,338,211	\$15,652	\$733,883	\$716	\$0	\$523	\$2,088,985
*S. CARROLL	\$504,969	\$8,459	\$184,912	\$914	\$0	\$137	\$699,391
*W. CARROLL	\$1,227,993	\$15,338	\$516,372	\$1,463	\$0	\$355	\$1,761,521
CARTER COUNTY	\$6,003,117	\$156,654	\$3,969,298	\$53,215	\$0	\$1,363	\$10,183,647
ELIZABETHTON	\$2,682,643	\$63,984	\$2,006,360	\$23,786	\$2,332,000	\$608	\$7,109,382
CHEATHAM COUNTY	\$8,459,168	\$71,528	\$2,269,413	\$20,724	\$0	\$3,268	\$10,824,101
CHESTER COUNTY	\$1,671,312	\$115,451	\$762,894	\$5,154	\$0	\$1,283	\$2,556,094
CLAIBORNE COUNTY	\$6,374,143	\$553,086	\$2,333,784	\$334,574	\$0	\$2,280	\$9,597,867
CLAY COUNTY	\$1,232,308	\$94,061	\$538,150	\$11,641	\$0	\$704	\$1,876,864
COCKE COUNTY	\$4,086,643	\$181,793	\$3,375,985	\$20,396	\$0	\$1,000	\$7,665,817
NEWPORT	\$426,675	\$18,747	\$578,647	\$2,106	\$611,000	\$143	\$1,637,318
COFFEE COUNTY	\$8,386,859	\$3,197	\$3,801,485	\$2,202	\$0	\$2,298	\$12,196,041
MANCHESTER	\$2,327,426	\$2,378	\$1,439,687	\$607	\$1,678,467	\$1,021	\$5,449,586
TULLAHOMA	\$5,954,599	\$2,152	\$2,049,065	\$0	\$6,770,641	\$1,547	\$14,778,004
CROCKETT COUNTY	\$1,264,651	\$55	\$496,853	\$1,054	\$0	\$874	\$1,763,487
ALAMO	\$312,453	\$13	\$123,978	\$327	\$72,414	\$306	\$509,491
BELLS	\$206,147	\$9	\$121,658	\$216	\$47,000	\$202	\$375,232
CUMBERLAND COUNTY	\$8,299,217	\$1,002	\$7,787,484	\$6,942	\$0	\$0	\$16,094,645
DAVIDSON COUNTY	\$307,501,339	\$2,027,767	\$200,373,560	\$50,641	\$0	\$56,757	\$510,010,064
DECATUR COUNTY	\$1,574,160	\$14,990	\$1,335,236	\$1,244	\$0	\$860	\$2,926,490
DEKALB COUNTY	\$2,558,074	\$0	\$1,540,000	\$1,524	\$0	\$971	\$4,100,569
DICKSON COUNTY	\$8,759,632	\$419	\$10,710,304	\$10,026	\$0	\$3,610	\$19,483,991
DYER COUNTY	\$4,352,104	\$207	\$4,735,075	\$2,640	\$0	\$2,275	\$9,092,301
DYERSBURG	\$2,415,017	\$0	\$5,259,597	\$2,794	\$15,000	\$1,548	\$7,693,956
FAYETTE COUNTY	\$6,350,340	\$37,354	\$2,849,985	\$3,275	\$0	\$2,415	\$9,243,369
FENTRESS COUNTY	\$918,451	\$0	\$2,045,526	\$2,617	\$0	\$1,321	\$2,967,915
FRANKLIN COUNTY	\$9,574,832	\$106,969	\$3,930,600	\$29,084	\$0	\$46,691	\$13,688,176
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$661,147	\$522	\$2,007,113	\$368	\$2,669,150
*MILAN	\$3,265,113	\$100,481	\$1,238,718	\$948	\$241,256	\$746	\$4,847,262
*TRENTON	\$2,414,196	\$3,074	\$784,497	\$604	\$0	\$476	\$3,202,847
*BRADFORD	\$806,696	\$9,771	\$297,888	\$353	\$0	\$150	\$1,114,858
*GIBSON CO. SPEC.	\$5,015,987	\$9,714	\$2,266,381	\$1,746	\$0	\$1,374	\$7,295,202
GILES COUNTY	\$6,464,771	\$0	\$3,376,962	\$3,948	\$0	\$2,651	\$9,848,332
GRAINGER COUNTY	\$2,327,642	\$254,642	\$1,005,113	\$17,174	\$0	\$660	\$3,605,231
GREENE COUNTY	\$6,782,563	\$261,328	\$5,243,114	\$9,803	\$0	\$2,326	\$12,299,134
GREENEVILLE	\$2,923,565	\$97,840	\$2,496,709	\$4,354	\$5,677,183	\$1,005	\$11,200,656
GRUNDY COUNTY	\$1,544,501	\$5,808	\$414,632	\$2,491	\$0	\$518	\$1,967,950
HAMBLEN COUNTY	\$13,184,451	\$200,096	\$11,997,068	\$11,319	\$0	\$0	\$25,392,934
HAMILTON COUNTY	\$113,037,004	\$15,449,596	\$61,472,211	\$69,024	\$0	\$23,133	\$190,050,968
HANCOCK COUNTY	\$630,866	\$10	\$275,708	\$2,477	\$0	\$437	\$909,498
HARDEMAN COUNTY	\$5,468,570	\$65,308	\$2,183,499	\$15,572	\$0	\$2,774	\$7,735,723
HARDIN COUNTY	\$6,090,879	\$34,296	\$3,769,686	\$77,043	\$0	\$1,321	\$9,973,225
HAWKINS COUNTY	\$9,846,143	\$24,873	\$4,171,236	\$28,118	\$0	\$3,597	\$14,073,967

TABLE 16 2012-2013

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ROGERSVILLE	\$728,505	\$687	\$353,594	\$2,108	\$732,685	\$299	\$1,817,878
HAYWOOD COUNTY	\$3,673,313	\$134,205	\$1,790,969	\$52,549	\$0	\$1,107	\$5,652,143
HENDERSON COUNTY	\$2,901,844	\$42,767	\$2,932,340	\$5,562	\$0	\$1,885	\$5,884,397
LEXINGTON	\$1,038,416	\$7,209	\$1,363,884	\$1,049	\$0	\$437	\$2,410,995
HENRY COUNTY	\$4,549,248	\$201,408	\$2,772,119	\$84,561	\$0	\$1,915	\$7,609,251
*PARIS	\$3,374,926	\$130,786	\$1,443,943	\$44,302	\$0	\$919	\$4,994,876
HICKMAN COUNTY	\$3,186,647	\$9,957	\$1,304,734	\$2,105	\$0	\$1,537	\$4,504,980
HOUSTON COUNTY	\$672,634	\$8,962	\$572,182	\$775	\$0	\$561	\$1,255,114
HUMPHREYS COUNTY	\$3,155,905	\$0	\$2,184,849	\$2,119	\$0	\$844	\$5,343,717
JACKSON COUNTY	\$1,688,328	\$15,538	\$680,120	\$7,428	\$0	\$653	\$2,392,067
JEFFERSON COUNTY	\$7,479,976	\$25,275	\$4,934,048	\$22,786	\$0	\$2,765	\$12,464,850
JOHNSON COUNTY	\$2,771,466	\$0	\$700,975	\$21,225	\$0	\$1,398	\$3,495,064
KNOX COUNTY	\$115,271,755	\$0	\$128,990,847	\$929,667	\$0	\$26,467	\$245,218,736
LAKE COUNTY	\$699,289	\$130,741	\$367,412	\$637	\$0	\$476	\$1,198,555
LAUDERDALE COUNTY	\$2,748,235	\$81,098	\$1,976,808	\$15,918	\$0	\$4,154	\$4,826,213
LAWRENCE COUNTY	\$5,792,944	\$0	\$4,692,265	\$3,408	\$0	\$1,553	\$10,490,170
LEWIS COUNTY	\$1,098,636	\$100,782	\$1,070,330	\$8,468	\$0	\$404	\$2,278,620
LINCOLN COUNTY	\$4,190,327	\$0	\$2,883,824	\$107,670	\$0	\$1,909	\$7,183,729
FAYETTEVILLE	\$1,260,224	\$0	\$798,582	\$33,276	\$752,330	\$663	\$2,845,075
LOUDON COUNTY	\$16,230,108	\$0	\$2,895,378	\$382,539	\$0	\$1,420	\$19,509,445
LENOIR CITY	\$5,330,642	\$84,270	\$3,630,253	\$101,491	\$164,000	\$0	\$9,310,656
MCMINN COUNTY	\$6,349,444	\$128,145	\$4,156,730	\$27,222	\$0	\$0	\$10,661,541
ATHENS	\$1,595,289	\$22,798	\$3,367,029	\$6,814	\$0	\$614	\$4,992,544
ETOWAH	\$344,827	\$5,022	\$224,877	\$1,472	\$143,395	\$141	\$719,734
MCNAIRY COUNTY	\$3,901,738	\$0	\$1,860,714	\$17,253	\$0	\$3,483	\$5,783,188
MACON COUNTY	\$2,929,325	\$0	\$1,820,698	\$54,234	\$0	\$1,615	\$4,805,872
MADISON COUNTY	\$12,043,402	\$556,054	\$37,344,456	\$47,268	\$0	\$8,960	\$50,000,140
MARION COUNTY	\$4,898,338	\$38,540	\$3,043,296	\$153,628	\$0	\$2,384	\$8,136,186
*RICHARD CITY	\$401,605	\$3,078	\$230,137	\$10,863	\$0	\$156	\$645,839
MARSHALL COUNTY	\$9,157,737	\$0	\$2,074,561	\$2,361	\$0	\$2,100	\$11,236,759
MAURY COUNTY	\$21,185,241	\$0	\$11,229,008	\$7,625	\$0	\$5,434	\$32,427,308
MEIGS COUNTY	\$1,348,088	\$536,694	\$375,806	\$49,042	\$0	\$447	\$2,310,077
MONROE COUNTY	\$4,575,575	\$333,128	\$3,375,794	\$13,125	\$0	\$2,771	\$8,300,393
SWEETWATER	\$1,672,883	\$84,962	\$879,558	\$3,422	\$0	\$723	\$2,641,548
MONTGOMERY COUNTY	\$31,988,461	\$773,708	\$42,801,125	\$92,907	\$0	\$0	\$75,656,201
MOORE COUNTY	\$2,292,540	\$0	\$380,954	\$494	\$0	\$637	\$2,674,625
MORGAN COUNTY	\$2,704,976	\$0	\$0	\$57,503	\$0	\$620	\$2,763,099
OBION COUNTY	\$4,489,850	\$49,252	\$3,231,498	\$17,499	\$0	\$1,599	\$7,789,698
UNION CITY	\$1,770,015	\$19,735	\$1,262,431	\$6,852	\$1,212,500	\$566	\$4,272,099
OVERTON COUNTY	\$1,778,276	\$2,258	\$2,168,493	\$156,791	\$0	\$1,416	\$4,107,234
PERRY COUNTY	\$1,324,409	\$1,564	\$199,734	\$665	\$0	\$535	\$1,526,907
PICKETT COUNTY	\$608,148	\$525	\$440,380	\$413	\$0	\$195	\$1,049,661
POLK COUNTY	\$2,330,533	\$72,899	\$1,540,286	\$14,830	\$0	\$1,387	\$3,959,935
PUTNAM COUNTY	\$13,095,690	\$2,363	\$15,490,008	\$53,623	\$0	\$5,567	\$28,647,251
RHEA COUNTY	\$3,471,071	\$47,356	\$3,177,366	\$22,473	\$0	\$2,306	\$6,720,572
DAYTON	\$382,080	\$0	\$514,243	\$0	\$265,675	\$0	\$1,161,998
ROANE COUNTY	\$12,863,762	\$231,670	\$7,313,320	\$4,354	\$0	\$2,732	\$20,415,838
ROBERTSON COUNTY	\$13,863,014	\$897,839	\$9,428,891	\$7,981	\$0	\$2,703	\$24,200,428
RUTHERFORD COUNTY	\$62,065,726	\$896,800	\$48,742,974	\$19,196	\$0	\$11,596	\$111,736,292
MURFREESBORO	\$10,418,751	\$149,614	\$7,456,354	\$0	\$4,810,103	\$1,721	\$22,836,543
SCOTT COUNTY	\$1,745,636	\$225,129	\$1,212,777	\$1,380	\$0	\$573	\$3,185,495
*ONEIDA	\$1,065,272	\$159,379	\$537,788	\$548	\$0	\$285	\$1,763,272
SEQUATCHIE COUNTY	\$2,825,723	\$17,147	\$1,659,726	\$10,771	\$0	\$1,330	\$4,514,697
SEVIER COUNTY	\$30,379,072	\$585,288	\$46,501,400	\$172,292	\$0	\$132,199	\$77,770,251
SHELBY COUNTY	\$107,529,786	\$1,835,370	\$36,244,580	\$0	\$0	\$0	\$145,609,735
MEMPHIS	\$249,027,406	\$4,074,102	\$96,621,024	\$0	\$63,744,924	\$0	\$413,467,456
SMITH COUNTY	\$3,272,917	\$10,224	\$1,347,403	\$85,840	\$10,290	\$1,596	\$4,728,270
STEWART COUNTY	\$816,642	\$16,996	\$643,930	\$1,344	\$0	\$585	\$1,479,497
SULLIVAN COUNTY	\$26,653,356	\$0	\$11,922,154	\$27,016	\$0	\$5,677	\$38,608,203
BRISTOL	\$9,853,601	\$0	\$4,422,793	\$10,087	\$4,341,188	\$2,324	\$18,629,993

TABLE 16 2012-2013

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
KINGSPORT	\$16,367,617	\$0	\$7,360,758	\$20,970	\$13,180,202	\$0	\$36,929,547
SUMNER COUNTY	\$49,939,230	\$377,784	\$17,568,445	\$11,934	\$0	\$7,985	\$67,905,378
TIPTON COUNTY	\$10,974,956	\$395,888	\$4,233,952	\$4,738	\$0	\$8,136	\$15,617,670
TROUSDALE COUNTY	\$1,143,087	\$209,807	\$452,417	\$577	\$0	\$599	\$1,806,487
UNICOI COUNTY	\$2,618,812	\$39,712	\$1,376,021	\$3,601	\$0	\$9,493	\$4,047,639
UNION COUNTY	\$2,467,015	\$0	\$858,993	\$1,702	\$0	\$1,531	\$3,329,241
VAN BUREN COUNTY	\$644,551	\$40,510	\$428,682	\$458	\$0	\$352	\$1,114,553
WARREN COUNTY	\$3,707,937	\$228,615	\$7,508,950	\$24,847	\$0	\$0	\$11,470,349
WASHINGTON COUNTY	\$11,878,780	\$210,374	\$13,915,808	\$21,275	\$0	\$1,721	\$26,027,958
JOHNSON CITY	\$10,226,275	\$163,643	\$15,088,330	\$18,092	\$10,643,552	\$1,465	\$36,141,357
WAYNE COUNTY	\$1,868,705	\$77,118	\$612,596	\$21,356	\$0	\$565	\$2,580,340
WEAKLEY COUNTY	\$3,482,846	\$241,827	\$3,271,965	\$13,702	\$0	\$1,957	\$7,012,297
WHITE COUNTY	\$3,262,722	\$21,629	\$1,455,513	\$52,804	\$0	\$2,289	\$4,794,957
WILLIAMSON COUNTY	\$97,720,474	\$137,199	\$38,949,213	\$13,029	\$0	\$8,825	\$136,828,740
*FRANKLIN	\$28,396,904	\$14,785	\$4,181,855	\$935,650	\$0	\$951	\$33,530,145
WILSON COUNTY	\$32,365,252	\$0	\$10,573,818	\$121,715	\$0	\$6,188	\$43,066,973
*LEBANON	\$10,156,604	\$0	\$2,997,835	\$27,478	\$0	\$885	\$13,182,802
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,836,876,981	\$37,232,803	\$1,137,983,426	\$5,388,206	\$139,040,750	\$522,435	\$3,157,044,601

*SPECIAL SCHOOL DISTRICT

TABLE 17 2012-2013

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$189,167	\$876,020	\$0	\$76,995	\$147,366	\$4,287	\$228,648	\$1,293,835
CLINTON	\$1,475	\$103,031	\$0	\$418	\$8,903	\$0	\$9,321	\$113,827
OAK RIDGE	\$327,892	\$468,639	\$0	\$425,915	\$198,004	\$0	\$623,919	\$1,420,450
BEDFORD COUNTY	\$326,946	\$1,108,222	\$0	\$166,461	\$156,075	\$0	\$322,536	\$1,757,704
BENTON COUNTY	\$0	\$268,790	\$0	\$55,347	\$38,922	\$6,552	\$100,821	\$369,611
BLED SOE COUNTY	\$0	\$259,877	\$0	\$577	\$73,084	\$0	\$73,661	\$333,538
BLOUNT COUNTY	\$0	\$0	\$0	\$3,380,454	\$244,108	\$0	\$3,624,562	\$3,624,562
ALCOA	\$256,335	\$0	\$0	\$205,084	\$7,971	\$0	\$213,055	\$469,390
MARYVILLE	\$433,213	\$1,173,798	\$0	\$911,078	\$387,342	\$0	\$1,298,420	\$2,905,431
BRADLEY COUNTY	\$0	\$2,057,286	\$0	\$41,248	\$124,667	\$0	\$165,915	\$2,223,201
CLEVELAND	\$104,179	\$661,174	\$0	\$142,229	\$300,276	\$0	\$442,505	\$1,207,858
CAMPBELL COUNTY	\$0	\$579,297	\$0	\$10,363	\$314,008	\$1,625,224	\$1,949,595	\$2,528,892
CANNON COUNTY	\$11,400	\$339,143	\$0	\$46,826	\$77,456	\$0	\$124,282	\$474,825
CARROLL COUNTY	\$2,827	\$3,207	\$50,168	\$703,652	\$14,152	\$0	\$717,804	\$774,006
*HOLLOW ROCK-BR	\$0	\$52,210	\$0	\$30,468	\$69,294	\$0	\$99,762	\$151,972
*HUNTINGDON	\$2,300	\$171,925	\$0	\$18,346	\$17,067	\$0	\$35,413	\$209,638
*MCKENZIE	\$2,559	\$224,412	\$0	\$37,802	\$16,778	\$0	\$54,580	\$281,551
*S. CARROLL	\$0	\$66,893	\$0	\$2,778	\$6,880	\$10,052	\$19,710	\$86,603
*W. CARROLL	\$0	\$172,000	\$0	\$11,399	\$33,814	\$0	\$45,213	\$217,213
CARTER COUNTY	\$0	\$642,159	\$0	\$447,259	\$142,129	\$300	\$589,688	\$1,231,847
ELIZABETHTON	\$319,080	\$273,972	\$0	\$20,418	\$13,319	\$0	\$33,737	\$626,789
CHEATHAM COUNTY	\$1,978	\$1,288,884	\$0	\$1,231,602	\$131,541	\$0	\$1,363,143	\$2,654,005
CHESTER COUNTY	\$16,685	\$419,228	\$0	\$72,291	\$160,887	\$0	\$233,178	\$669,091
CLAIBORNE COUNTY	\$139,952	\$496,249	\$0	\$112,619	\$431,590	\$0	\$544,209	\$1,180,410
CLAY COUNTY	\$0	\$125,128	\$0	\$29,702	\$39,637	\$0	\$69,339	\$194,467
COCKE COUNTY	\$0	\$451,834	\$0	\$221,994	\$579,506	\$0	\$801,500	\$1,253,334
NEWPORT	\$192,224	\$102,849	\$0	\$2,736	\$29,848	\$0	\$32,584	\$327,657
COFFEE COUNTY	\$2,300	\$804,270	\$0	\$198,098	\$78,321	\$257,421	\$533,840	\$1,340,410
MANCHESTER	\$19,103	\$205,965	\$0	\$145,870	\$19,987	\$0	\$165,857	\$390,925
TULLAHOA	\$512,139	\$695,085	\$0	\$76,868	\$121,078	\$0	\$197,946	\$1,405,170
CROCKETT COUNTY	\$0	\$224,302	\$10,572	\$54,956	\$105,432	\$159,398	\$319,786	\$554,660
ALAMO	\$0	\$0	\$0	\$10,749	\$10,291	\$0	\$21,040	\$21,040
BELLS	\$0	\$53,350	\$0	\$8,797	\$9,006	\$68,688	\$86,491	\$139,841
CUMBERLAND COUNTY	\$114,571	\$996,808	\$0	\$118,858	\$183,370	\$5,000	\$307,228	\$1,418,607
DAVIDSON COUNTY	\$530,099	\$6,590,581	\$0	\$2,655,394	\$7,385,853	\$753,974	\$10,795,221	\$17,915,901
DECATUR COUNTY	\$0	\$0	\$0	\$132,692	\$35,557	\$0	\$168,249	\$168,249
DEKALB COUNTY	\$0	\$331,234	\$0	\$36,520	\$100,255	\$0	\$136,775	\$468,009
DICKSON COUNTY	\$517,662	\$1,660,826	\$0	\$335,200	\$233,907	\$0	\$569,107	\$2,747,595
DYER COUNTY	\$800	\$676,531	\$0	\$145,394	\$91,943	\$0	\$237,337	\$914,668
DYERSBURG	\$18,432	\$298,567	\$0	\$640,036	\$199,442	\$0	\$839,478	\$1,156,477
FAYETTE COUNTY	\$61,121	\$88,414	\$0	\$275,863	\$91,403	\$543,864	\$911,130	\$1,060,665
FENTRESS COUNTY	\$0	\$232,667	\$0	\$45,756	\$168,905	\$0	\$214,661	\$447,328
FRANKLIN COUNTY	\$257,564	\$1,185,656	\$0	\$5,518	\$497,300	\$0	\$502,818	\$1,946,038
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$107,163	\$0	\$18,224	\$113,588	\$0	\$131,812	\$238,975
*MILAN	\$0	\$268,076	\$0	\$15,927	\$24,556	\$0	\$40,483	\$308,559
*TRENTON	\$675	\$143,467	\$8,239	\$159,301	\$74,716	\$0	\$234,017	\$386,398
*BRADFORD	\$0	\$102,152	\$0	\$97,207	\$38,697	\$0	\$135,904	\$238,056

TABLE 17 2012-2013

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
*GIBSON CO. SPEC.	\$0	\$814,769	\$0	\$286,229	\$1,000	\$0	\$287,229	\$1,101,998
GILES COUNTY	\$46,094	\$384,310	\$0	\$93,614	\$47,536	\$0	\$141,150	\$571,554
GRAINGER COUNTY	\$0	\$571,037	\$0	\$22,329	\$116,087	\$0	\$138,416	\$709,453
GREENE COUNTY	\$0	\$1,073,318	\$88,057	\$291,677	\$314,891	\$0	\$606,568	\$1,767,943
GREENEVILLE	\$665,387	\$501,253	\$0	\$538,042	\$193,962	\$0	\$732,004	\$1,898,644
GRUNDY COUNTY	\$45,038	\$309,895	\$0	\$297	\$211,982	\$24,500	\$236,779	\$591,712
HAMBLEN COUNTY	\$341,772	\$1,372,410	\$0	\$377,450	\$771,384	\$0	\$1,148,834	\$2,863,016
HAMILTON COUNTY	\$323,147	\$5,469,321	\$0	\$4,627,505	\$3,601,223	\$0	\$8,228,728	\$14,021,196
HANCOCK COUNTY	\$0	\$0	\$0	\$99,040	\$68,276	\$0	\$167,316	\$167,316
HARDEMAN COUNTY	\$225	\$379,514	\$0	\$58,641	\$167,911	\$0	\$226,552	\$606,291
HARDIN COUNTY	\$0	\$641,798	\$0	\$66,631	\$401,042	\$0	\$467,673	\$1,109,471
HAWKINS COUNTY	\$0	\$881,824	\$94,556	\$147,829	\$767,146	\$1,167,979	\$2,082,954	\$3,059,334
ROGERSVILLE	\$76,875	\$114,556	\$0	\$2,773	\$9,648	\$0	\$12,421	\$203,852
HAYWOOD COUNTY	\$0	\$144,891	\$0	\$215,175	\$326,477	\$760,549	\$1,302,201	\$1,447,092
HENDERSON COUNTY	\$0	\$0	\$0	\$1,072,625	\$199,432	\$0	\$1,272,057	\$1,272,057
LEXINGTON	\$0	\$185,296	\$0	\$44,408	\$11,379	\$0	\$55,787	\$241,083
HENRY COUNTY	\$0	\$617,471	\$0	\$65,660	\$413,451	\$0	\$479,111	\$1,096,582
*PARIS	\$33,055	\$261,652	\$0	\$329,558	\$48,894	\$0	\$378,452	\$673,159
HICKMAN COUNTY	\$25,614	\$687,753	\$0	\$77,462	\$397,987	\$0	\$475,449	\$1,188,816
HOUSTON COUNTY	\$5,080	\$318,507	\$0	\$52,881	\$32,446	\$0	\$85,327	\$408,914
HUMPHREYS COUNTY	\$29,550	\$646,133	\$0	\$47,790	\$139,154	\$2,700	\$189,644	\$865,327
JACKSON COUNTY	\$0	\$184,389	\$0	\$63,151	\$85,979	\$0	\$149,130	\$333,519
JEFFERSON COUNTY	\$0	\$826,414	\$0	\$725,320	\$829,123	\$0	\$1,554,443	\$2,380,857
JOHNSON COUNTY	\$0	\$298,292	\$0	\$719,737	\$321,567	\$0	\$1,041,304	\$1,339,596
KNOX COUNTY	\$133,456	\$8,430,633	\$0	\$980,116	\$20,610,470	\$0	\$21,590,586	\$30,154,675
LAKE COUNTY	\$0	\$0	\$0	\$81,687	\$26,233	\$0	\$107,920	\$107,920
LAUDERDALE COUNTY	\$375	\$461,091	\$0	\$191,818	\$148,020	\$1,201,908	\$1,541,746	\$2,003,212
LAWRENCE COUNTY	\$133,579	\$1,197,009	\$0	\$108,041	\$101,072	\$0	\$209,113	\$1,539,701
LEWIS COUNTY	\$500	\$330,186	\$0	\$41,057	\$53,563	\$0	\$94,620	\$425,306
LINCOLN COUNTY	\$0	\$757,064	\$0	\$166,455	\$81,853	\$16,721	\$265,028	\$1,022,092
FAYETTEVILLE	\$0	\$167,869	\$0	\$156,067	\$24,558	\$0	\$180,625	\$348,494
LOUDON COUNTY	\$0	\$619,262	\$0	\$17,566	\$77,909	\$42,472,342	\$42,567,817	\$43,187,079
LENOIR CITY	\$4,050	\$0	\$0	\$89,187	\$55,505	\$0	\$144,692	\$148,742
MCMINN COUNTY	\$5,130	\$854,605	\$0	\$27,227	\$86,904	\$0	\$114,131	\$973,866
ATHENS	\$232,804	\$234,622	\$0	\$25,919	\$94,331	\$0	\$120,250	\$587,676
ETOWAH	\$0	\$44,479	\$0	\$584	\$337	\$0	\$921	\$45,400
MCNAIRY COUNTY	\$27,125	\$622,030	\$0	\$44,967	\$284,837	\$0	\$329,804	\$978,959
MACON COUNTY	\$2,300	\$0	\$0	\$71,998	\$109,438	\$0	\$181,436	\$183,736
MADISON COUNTY	\$429,500	\$1,091,909	\$0	\$8,840	\$354,503	\$54,378	\$417,721	\$1,939,130
MARION COUNTY	\$2,325	\$724,213	\$0	\$183,029	\$125,373	\$0	\$308,402	\$1,034,940
*RICHARD CITY	\$12,359	\$0	\$0	\$8,706	\$40,556	\$0	\$49,262	\$61,621
MARSHALL COUNTY	\$0	\$1,049,083	\$0	\$69,530	\$171,323	\$0	\$240,853	\$1,289,936
MAURY COUNTY	\$19,605	\$2,012,062	\$0	\$484,254	\$147,383	\$0	\$631,637	\$2,663,304
MEIGS COUNTY	\$1,875	\$0	\$0	\$197,526	\$228,680	\$0	\$426,206	\$428,081
MONROE COUNTY	\$0	\$560,867	\$283,313	\$308,999	\$366,316	\$143,746	\$819,061	\$1,663,241
SWEETWATER	\$42,912	\$0	\$0	\$3,894	\$29,234	\$0	\$33,128	\$76,040
MONTGOMERY COUNTY	\$147,213	\$4,631,597	\$0	\$176,818	\$852,744	\$27,128	\$1,056,690	\$5,835,500
MOORE COUNTY	\$22,561	\$224,487	\$0	\$38,380	\$41,299	\$49,550	\$129,229	\$376,277

TABLE 17 2012-2013

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
MORGAN COUNTY	\$0	\$505,488	\$0	\$24,373	\$343,498	\$3,477	\$371,348	\$876,836
OBION COUNTY	\$0	\$505,002	\$5,400	\$126,093	\$84,379	\$0	\$210,472	\$720,874
UNION CITY	\$0	\$160,901	\$0	\$68,422	\$81,887	\$0	\$150,309	\$311,210
OVERTON COUNTY	\$0	\$445,914	\$0	\$24,609	\$112,585	\$0	\$137,194	\$583,108
PERRY COUNTY	\$0	\$214,614	\$0	\$34,501	\$43,602	\$0	\$78,103	\$292,717
PICKETT COUNTY	\$0	\$138,122	\$0	\$7,058	\$16,442	\$0	\$23,500	\$161,622
POLK COUNTY	\$0	\$337,715	\$0	\$54	\$538,285	\$0	\$538,339	\$876,054
PUTNAM COUNTY	\$0	\$1,509,320	\$11,438	\$1,170,969	\$190,474	\$0	\$1,361,443	\$2,882,201
RHEA COUNTY	\$18,020	\$688,472	\$0	\$14,281	\$149,646	\$0	\$163,927	\$870,419
DAYTON	\$47,740	\$0	\$0	\$5,868	\$14,388	\$0	\$20,256	\$67,996
ROANE COUNTY	\$8,600	\$1,080,946	\$0	\$314,486	\$3,217,395	\$0	\$3,531,881	\$4,621,427
ROBERTSON COUNTY	\$983,312	\$0	\$0	\$192,727	\$161,074	\$0	\$353,801	\$1,337,113
RUTHERFORD COUNTY	\$120,106	\$6,442,614	\$0	\$120,980	\$227,851	\$0	\$348,831	\$6,911,551
MURFREESBORO	\$2,613,516	\$808,857	\$0	\$81,132	\$425,106	\$0	\$506,238	\$3,928,611
SCOTT COUNTY	\$0	\$223,119	\$0	\$72,924	\$56,797	\$0	\$129,721	\$352,840
*ONEIDA	\$0	\$0	\$0	\$11,795	\$435,259	\$0	\$447,054	\$447,054
SEQUATCHIE COUNTY	\$0	\$263,302	\$0	\$49,641	\$54,761	\$0	\$104,402	\$367,704
SEVIER COUNTY	\$8,105	\$1,715,018	\$0	\$233,739	\$615,841	\$748,475	\$1,598,055	\$3,321,178
SHELBY COUNTY	\$140,500	\$0	\$0	\$11,633,994	\$802,983	\$0	\$12,436,977	\$12,577,477
MEMPHIS	\$567,261	\$8,448,311	\$0	\$7,039,608	\$30,501,260	\$0	\$37,540,868	\$46,556,440
SMITH COUNTY	\$2,140	\$506,976	\$0	\$33,673	\$125,482	\$0	\$159,155	\$668,271
STEWART COUNTY	\$520	\$452,120	\$0	\$136,320	\$87,601	\$221,322	\$445,243	\$897,883
SULLIVAN COUNTY	\$0	\$1,464,027	\$0	\$46,346	\$673,129	\$4,268,587	\$4,988,062	\$6,452,089
BRISTOL	\$261,352	\$648,068	\$0	\$13,256	\$424,705	\$0	\$437,961	\$1,347,381
KINGSPORT	\$315,331	\$1,074,518	\$0	\$869,737	\$295,712	\$0	\$1,165,449	\$2,555,298
SUMNER COUNTY	\$184,441	\$4,927,042	\$0	\$2,566,671	\$1,227,184	\$0	\$3,793,855	\$8,905,339
TIPTON COUNTY	\$965,828	\$1,421,927	\$0	\$170,220	\$217,754	\$0	\$387,974	\$2,775,729
TROUSDALE COUNTY	\$9,914	\$0	\$0	\$48,473	\$40,748	\$0	\$89,221	\$99,135
UNICOI COUNTY	\$50,328	\$213,497	\$0	\$5,802	\$368,681	\$0	\$374,483	\$638,308
UNION COUNTY	\$0	\$267,750	\$0	\$47,682	\$115,090	\$43,019	\$205,791	\$473,541
VAN BUREN COUNTY	\$0	\$138,209	\$0	\$13,750	\$16,775	\$0	\$30,525	\$168,734
WARREN COUNTY	\$90,535	\$584,310	\$0	\$102,742	\$327,469	\$543,553	\$973,764	\$1,648,609
WASHINGTON COUNTY	\$6,645	\$1,121,964	\$0	\$674,106	\$218,066	\$0	\$892,172	\$2,020,781
JOHNSON CITY	\$1,066,611	\$622,669	\$0	\$345,318	\$298,727	\$0	\$644,045	\$2,333,325
WAYNE COUNTY	\$0	\$367,577	\$0	\$23,975	\$120,008	\$0	\$143,983	\$511,560
WEAKLEY COUNTY	\$127,451	\$752,827	\$0	\$123,723	\$123,501	\$33,741	\$280,965	\$1,161,243
WHITE COUNTY	\$0	\$498,825	\$0	\$77,327	\$85,394	\$12,000	\$174,721	\$673,546
WILLIAMSON COUNTY	\$201,297	\$8,115,394	\$0	\$3,084,545	\$789,090	\$8,690,000	\$12,563,635	\$20,880,326
*FRANKLIN	\$291,206	\$751,200	\$0	\$1,095,149	\$180,251	\$0	\$1,275,400	\$2,317,806
WILSON COUNTY	\$2,911,411	\$3,660,217	\$0	\$256,835	\$670,648	\$0	\$927,483	\$7,499,111
*LEBANON	\$638,349	\$332,544	\$0	\$225,095	\$80,764	\$0	\$305,859	\$1,276,752
ASD	\$0	\$0	\$0	\$0	\$0	\$25,302	\$25,302	\$25,302
GRAND TOTAL	\$18,802,703	\$119,158,588	\$551,743	\$58,279,777	\$91,498,941	\$63,945,737	\$213,724,455	\$352,237,489

*SPECIAL SCHOOL DISTRICT

TABLE 18 2012-2013

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$25,484	\$428,044	\$453,528	\$62,818,948	\$63,272,476
CLINTON	\$4,760	\$18,882	\$23,642	\$8,612,838	\$8,636,480
OAK RIDGE	\$496,476	\$155,926	\$652,402	\$53,776,855	\$54,429,257
BEDFORD COUNTY	\$67,243	\$349,549	\$416,792	\$58,904,046	\$59,320,838
BENTON COUNTY	\$0	\$50,313	\$50,313	\$21,131,543	\$21,181,856
BLED SOE COUNTY	\$3,994,438	\$654,732	\$4,649,170	\$18,188,592	\$22,837,762
BLOUNT COUNTY	\$1,544	\$189,049	\$190,593	\$90,151,886	\$90,342,479
ALCOA	\$0	\$94,663	\$94,663	\$17,859,918	\$17,954,581
MARYVILLE	\$0	\$2,847,802	\$2,847,802	\$47,793,859	\$50,641,661
BRADLEY COUNTY	\$33,812	\$182,261	\$216,073	\$79,526,257	\$79,742,330
CLEVELAND	\$0	\$90,263	\$90,263	\$45,601,730	\$45,691,993
CAMPBELL COUNTY	\$61,638	\$308,587	\$370,225	\$48,096,006	\$48,466,231
CANNON COUNTY	\$8,277	\$65,719	\$73,996	\$17,005,302	\$17,079,298
CARROLL COUNTY	\$20,825	\$0	\$20,825	\$4,311,918	\$4,332,743
*HOLLOW ROCK-BR	\$0	\$26,447	\$26,447	\$5,794,015	\$5,820,462
*HUNTINGDON	\$1,508,559	\$677,650	\$2,186,209	\$10,288,959	\$12,475,168
*MCKENZIE	\$9,799	\$235,644	\$245,443	\$10,563,632	\$10,809,075
*S. CARROLL	\$9,835	\$0	\$9,835	\$3,258,291	\$3,268,126
*W. CARROLL	\$0	\$224,474	\$224,474	\$8,415,291	\$8,639,765
CARTER COUNTY	\$0	\$0	\$0	\$48,542,231	\$48,542,231
ELIZABETHTON	\$0	\$157,701	\$157,701	\$22,067,898	\$22,225,599
CHEATHAM COUNTY	\$530,347	\$124,346	\$654,693	\$51,399,044	\$52,053,737
CHESTER COUNTY	\$58,671	\$7,200	\$65,871	\$21,021,856	\$21,087,727
CLAIBORNE COUNTY	\$36,735	\$231,374	\$268,109	\$42,524,920	\$42,793,029
CLAY COUNTY	\$0	\$81,018	\$81,018	\$9,879,199	\$9,960,217
COCKE COUNTY	\$986,904	\$755,861	\$1,742,765	\$39,596,370	\$41,339,135
NEWPORT	\$0	\$0	\$0	\$6,779,516	\$6,779,516
COFFEE COUNTY	\$3,543,418	\$43,028	\$3,586,446	\$38,918,300	\$42,504,746
MANCHESTER	\$6,990	\$47,870	\$54,860	\$14,264,562	\$14,319,422
TULLAHOMA	\$414,077	\$0	\$414,077	\$34,151,080	\$34,565,157
CROCKETT COUNTY	\$208,723	\$431,840	\$640,563	\$14,742,286	\$15,382,849
ALAMO	\$0	\$0	\$0	\$4,664,503	\$4,664,503
BELLS	\$0	\$0	\$0	\$3,536,423	\$3,536,423
CUMBERLAND COUNTY	\$0	\$233,460	\$233,460	\$55,945,458	\$56,178,918
DAVIDSON COUNTY	\$221,833,324	\$44,109,379	\$265,942,703	\$900,323,098	\$1,166,265,801
DECATUR COUNTY	\$0	\$72,819	\$72,819	\$13,783,623	\$13,856,442
DEKALB COUNTY	\$3,463,731	\$233,154	\$3,696,885	\$23,031,767	\$26,728,652
DICKSON COUNTY	\$801,760	\$239,291	\$1,041,051	\$66,896,007	\$67,937,058
DYER COUNTY	\$9,850	\$21,091	\$30,941	\$32,379,052	\$32,409,993
DYERSBURG	\$1,017,571	\$88,098	\$1,105,669	\$26,321,884	\$27,427,553
FAYETTE COUNTY	\$49,568	\$92,596	\$142,164	\$31,789,924	\$31,932,088
FENTRESS COUNTY	\$135,158	\$6,612	\$141,770	\$20,218,420	\$20,360,190
FRANKLIN COUNTY	\$0	\$476,075	\$476,075	\$49,836,629	\$50,312,704
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$194,518	\$194,518	\$12,471,186	\$12,665,704
*MILAN	\$0	\$0	\$0	\$18,506,340	\$18,506,340
*TRENTON	\$443	\$159,404	\$159,847	\$13,135,366	\$13,295,213
*BRADFORD	\$1,454,495	\$0	\$1,454,495	\$5,624,553	\$7,079,048
*GIBSON CO. SPEC.	\$3,000,000	\$59,888	\$3,059,888	\$30,871,132	\$33,931,020
GILES COUNTY	\$0	\$131,078	\$131,078	\$34,468,446	\$34,599,524
GRAINGER COUNTY	\$69,957	\$201,398	\$271,355	\$28,528,028	\$28,799,383
GREENE COUNTY	\$0	\$723,255	\$723,255	\$54,969,554	\$55,692,809
GREENEVILLE	\$0	\$254,739	\$254,739	\$29,218,811	\$29,473,550
GRUNDY COUNTY	\$1,122,895	\$117,358	\$1,240,253	\$20,123,798	\$21,364,051
HAMBLÉN COUNTY	\$43,202	\$22,263,612	\$22,306,814	\$81,640,392	\$103,947,206
HAMILTON COUNTY	\$0	\$6,317,711	\$6,317,711	\$390,159,557	\$396,477,268
HANCOCK COUNTY	\$26,927	\$172,315	\$199,242	\$9,842,760	\$10,042,002
HARDEMAN COUNTY	\$2,893,245	\$182,402	\$3,075,647	\$35,672,098	\$38,747,745
HARDIN COUNTY	\$39,998	\$90,274	\$130,272	\$32,268,979	\$32,399,251
HAWKINS COUNTY	\$88,006	\$218,596	\$306,602	\$62,990,483	\$63,297,085
ROGERSVILLE	\$166,931	\$0	\$166,931	\$5,887,661	\$6,054,592
HAYWOOD COUNTY	\$466,503	\$4,942	\$471,445	\$30,200,065	\$30,671,510
HENDERSON COUNTY	\$4,617	\$14,720	\$19,337	\$31,557,223	\$31,576,560
LEXINGTON	\$0	\$973,720	\$973,720	\$9,402,211	\$10,375,931
HENRY COUNTY	\$83,736	\$246,836	\$330,572	\$29,768,830	\$30,099,402
*PARIS	\$2,576	\$147,128	\$149,704	\$15,696,372	\$15,846,076
HICKMAN COUNTY	\$0	\$128,609	\$128,609	\$30,626,395	\$30,755,004
HOUSTON COUNTY	\$14,375	\$0	\$14,375	\$12,027,207	\$12,041,582
HUMPHREYS COUNTY	\$25,932	\$134,645	\$160,577	\$24,093,986	\$24,254,563
JACKSON COUNTY	\$46,440	\$230,603	\$277,043	\$14,043,543	\$14,320,586
JEFFERSON COUNTY	\$19,889,304	\$764,658	\$20,653,962	\$56,752,842	\$77,406,804
JOHNSON COUNTY	\$22,260	\$76,188	\$98,448	\$20,959,419	\$21,057,867

TABLE 18 2012-2013

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
KNOX COUNTY	\$3,184,482	\$14,995,309	\$18,179,791	\$513,412,129	\$531,591,920
LAKE COUNTY	\$6,354	\$5,431	\$11,785	\$8,387,760	\$8,399,545
LAUDERDALE COUNTY	\$10,345	\$4,495	\$14,840	\$39,797,478	\$39,812,318
LAWRENCE COUNTY	\$19,729	\$25,174	\$44,903	\$54,371,148	\$54,416,051
LEWIS COUNTY	\$0	\$24,401	\$24,401	\$14,952,625	\$14,977,026
LINCOLN COUNTY	\$25,207	\$137,277	\$162,484	\$31,931,582	\$32,094,066
FAYETTEVILLE	\$11,615	\$21,769	\$33,384	\$10,778,590	\$10,811,974
LOUDON COUNTY	\$2,434	\$294,168	\$296,602	\$88,882,075	\$89,178,677
LENOIR CITY	\$0	\$0	\$0	\$20,338,563	\$20,338,563
MCMINN COUNTY	\$0	\$367,976	\$367,976	\$44,908,282	\$45,276,258
ATHENS	\$0	\$121,820	\$121,820	\$15,720,487	\$15,842,307
ETOWAH	\$0	\$73,341	\$73,341	\$3,236,273	\$3,309,614
MCNAIRY COUNTY	\$0	\$19,885	\$19,885	\$34,642,608	\$34,662,493
MACON COUNTY	\$66,586	\$167,069	\$233,655	\$28,664,172	\$28,897,827
MADISON COUNTY	\$70,247	\$460,746	\$530,993	\$117,797,739	\$118,328,732
MARION COUNTY	\$0	\$142,192	\$142,192	\$34,351,862	\$34,494,054
*RICHARD CITY	\$0	\$9,028	\$9,028	\$2,602,439	\$2,611,467
MARSHALL COUNTY	\$108,405	\$121,750	\$230,155	\$42,248,350	\$42,478,505
MAURY COUNTY	\$10,441	\$423,658	\$434,099	\$95,060,262	\$95,494,361
MEIGS COUNTY	\$0	\$75,563	\$75,563	\$15,113,854	\$15,189,417
MONROE COUNTY	\$18,082	\$655,407	\$673,489	\$43,904,631	\$44,578,120
SWEETWATER	\$26,795	\$7,275	\$34,070	\$12,111,240	\$12,145,310
MONTGOMERY COUNTY	\$22,912,781	\$1,309,579	\$24,222,360	\$243,044,378	\$267,266,738
MOORE COUNTY	\$0	\$0	\$0	\$8,632,841	\$8,632,841
MORGAN COUNTY	\$16,901	\$114,044	\$130,945	\$26,632,936	\$26,763,881
OBION COUNTY	\$11,996	\$315,505	\$327,501	\$30,568,649	\$30,896,150
UNION CITY	\$0	\$23,678	\$23,678	\$13,284,745	\$13,308,423
OVERTON COUNTY	\$1,634	\$801,179	\$802,813	\$27,500,180	\$28,302,993
PERRY COUNTY	\$27,769	\$110,699	\$138,468	\$10,109,938	\$10,248,406
PICKETT COUNTY	\$0	\$32,672	\$32,672	\$6,337,308	\$6,369,980
POLK COUNTY	\$17,527	\$218,833	\$236,360	\$22,183,377	\$22,419,737
PUTNAM COUNTY	\$53,500,000	\$741,230	\$54,241,230	\$90,433,125	\$144,674,355
RHEA COUNTY	\$328,516	\$164,867	\$493,383	\$34,933,056	\$35,426,439
DAYTON	\$0	\$10,785	\$10,785	\$6,002,499	\$6,013,284
ROANE COUNTY	\$391,153	\$604,074	\$995,227	\$63,013,695	\$64,008,922
ROBERTSON COUNTY	\$22,753	\$192,819	\$215,572	\$86,453,014	\$86,668,586
RUTHERFORD COUNTY	\$1,047,308	\$278,474	\$1,325,782	\$310,148,784	\$311,474,566
MURFREESBORO	\$0	\$0	\$0	\$65,740,697	\$65,740,697
SCOTT COUNTY	\$0	\$100,362	\$100,362	\$23,895,997	\$23,996,359
*ONEIDA	\$55,667	\$328,437	\$384,104	\$10,236,352	\$10,620,456
SEQUATCHIE COUNTY	\$0	\$698,656	\$698,656	\$20,089,448	\$20,788,104
SEVIER COUNTY	\$12,730	\$0	\$12,730	\$134,921,700	\$134,934,430
SHELBY COUNTY	\$5,030,041	\$971,604	\$6,001,645	\$376,841,649	\$382,843,294
MEMPHIS	\$0	\$63,527,294	\$63,527,294	\$1,163,352,390	\$1,226,879,684
SMITH COUNTY	\$39,575	\$100,933	\$140,508	\$24,617,271	\$24,757,779
STEWART COUNTY	\$200,364	\$32,205	\$232,569	\$18,344,278	\$18,576,847
SULLIVAN COUNTY	\$0	\$1,729,904	\$1,729,904	\$97,627,219	\$99,357,123
BRISTOL	\$261,682	\$0	\$261,682	\$38,490,749	\$38,752,431
KINGSPORT	\$0	\$187,917	\$187,917	\$71,971,711	\$72,159,628
SUMNER COUNTY	\$43,566	\$57,063	\$100,629	\$216,758,016	\$216,858,645
TIPTON COUNTY	\$0	\$36,767	\$36,767	\$90,065,338	\$90,102,105
TROUSDALE COUNTY	\$525,008	\$51,369	\$576,377	\$10,488,267	\$11,064,644
UNICOI COUNTY	\$1,411,904	\$99,778	\$1,511,682	\$21,202,986	\$22,714,668
UNION COUNTY	\$92,909	\$534,460	\$627,369	\$38,458,109	\$39,085,478
VAN BUREN COUNTY	\$0	\$109,068	\$109,068	\$7,421,768	\$7,530,836
WARREN COUNTY	\$0	\$73,876	\$73,876	\$53,177,955	\$53,251,831
WASHINGTON COUNTY	\$132,799	\$262,413	\$395,212	\$67,488,843	\$67,884,055
JOHNSON CITY	\$0	\$42,084	\$42,084	\$72,683,762	\$72,725,846
WAYNE COUNTY	\$0	\$93,308	\$93,308	\$20,455,001	\$20,548,309
WEAKLEY COUNTY	\$115,146	\$198,415	\$313,561	\$35,923,088	\$36,236,649
WHITE COUNTY	\$64,983	\$20,524	\$85,507	\$31,393,709	\$31,479,216
WILLIAMSON COUNTY	\$0	\$2,860,061	\$2,860,061	\$276,783,958	\$279,644,019
*FRANKLIN	\$10,600	\$84,416	\$95,016	\$53,376,597	\$53,471,613
WILSON COUNTY	\$70,018,001	\$224,478	\$70,242,479	\$121,885,448	\$192,127,927
*LEBANON	\$595,805	\$197,534	\$793,339	\$32,846,971	\$33,640,310
ASD	\$0	\$0	\$0	\$23,824,946	\$23,824,946
GRAND TOTAL	\$429,251,199	\$183,556,513	\$612,807,712	\$8,799,078,071	\$9,411,885,783

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2012-2013
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$30,669,441	48.82%	\$22,559,563	35.91%	\$9,589,944	15.27%	\$62,818,948	\$453,528	\$63,272,476
CLINTON	\$4,152,907	48.22%	\$3,469,684	40.29%	\$990,247	11.50%	\$8,612,838	\$23,642	\$8,636,480
OAK RIDGE	\$20,077,282	37.33%	\$29,165,658	54.23%	\$4,533,915	8.43%	\$53,776,855	\$652,402	\$54,429,257
BEDFORD COUNTY	\$37,611,167	63.85%	\$12,009,966	20.39%	\$9,282,913	15.76%	\$58,904,046	\$416,792	\$59,320,838
BENTON COUNTY	\$11,916,096	56.39%	\$6,440,139	30.48%	\$2,775,308	13.13%	\$21,131,543	\$50,313	\$21,181,856
BLEDSOE COUNTY	\$12,084,327	66.44%	\$2,706,837	14.88%	\$3,397,428	18.68%	\$18,188,592	\$4,649,170	\$22,837,762
BLOUNT COUNTY	\$46,384,132	51.45%	\$33,948,299	37.66%	\$9,819,455	10.89%	\$90,151,886	\$190,593	\$90,342,479
ALCOA	\$7,025,334	39.34%	\$9,464,972	53.00%	\$1,369,612	7.67%	\$17,859,918	\$94,663	\$17,954,581
MARYVILLE	\$18,695,345	39.12%	\$26,023,223	54.45%	\$3,075,291	6.43%	\$47,793,859	\$2,847,802	\$50,641,661
BRADLEY COUNTY	\$44,415,142	55.85%	\$24,474,912	30.78%	\$10,636,203	13.37%	\$79,526,257	\$216,073	\$79,742,330
CLEVELAND	\$23,033,831	50.51%	\$16,502,962	36.19%	\$6,064,937	13.30%	\$45,601,730	\$90,263	\$45,691,993
CAMPBELL COUNTY	\$28,252,296	58.74%	\$11,352,827	23.60%	\$8,490,883	17.65%	\$48,096,006	\$370,225	\$48,466,231
CANNON COUNTY	\$11,884,316	69.89%	\$2,936,928	17.27%	\$2,184,058	12.84%	\$17,005,302	\$73,996	\$17,079,298
CARROLL COUNTY	\$2,802,491	64.99%	\$1,435,792	33.30%	\$73,635	1.71%	\$4,311,918	\$20,825	\$4,332,743
*HOLLOW ROCK-BR	\$3,620,436	62.49%	\$1,290,214	22.27%	\$883,365	15.25%	\$5,794,015	\$26,447	\$5,820,462
*HUNTINGDON	\$6,390,777	62.11%	\$2,550,781	24.79%	\$1,347,401	13.10%	\$10,288,959	\$2,186,209	\$12,475,168
*MCKENZIE	\$6,806,137	64.43%	\$2,370,536	22.44%	\$1,386,959	13.13%	\$10,563,632	\$245,443	\$10,809,075
*S. CARROLL	\$2,016,875	61.90%	\$785,994	24.12%	\$455,422	13.98%	\$3,258,291	\$9,835	\$3,268,126
*W. CARROLL	\$5,164,822	61.37%	\$1,978,734	23.51%	\$1,271,735	15.11%	\$8,415,291	\$224,474	\$8,639,765
CARTER COUNTY	\$28,972,840	59.69%	\$11,415,494	23.52%	\$8,153,897	16.80%	\$48,542,231	\$0	\$48,542,231
ELIZABETHTON	\$11,939,586	54.10%	\$7,736,171	35.06%	\$2,392,142	10.84%	\$22,067,898	\$157,701	\$22,225,599
CHEATHAM COUNTY	\$32,417,500	63.07%	\$13,478,106	26.22%	\$5,503,438	10.71%	\$51,399,044	\$654,693	\$52,053,737
CHESTER COUNTY	\$14,445,952	68.72%	\$3,225,185	15.34%	\$3,350,719	15.94%	\$21,021,856	\$65,871	\$21,087,727
CLAIBORNE COUNTY	\$25,014,338	58.82%	\$10,778,277	25.35%	\$6,732,305	15.83%	\$42,524,920	\$268,109	\$42,793,029
CLAY COUNTY	\$6,276,853	63.54%	\$2,071,331	20.97%	\$1,531,015	15.50%	\$9,879,199	\$81,018	\$9,960,217
COCKE COUNTY	\$23,459,726	59.25%	\$8,919,151	22.53%	\$7,217,493	18.23%	\$39,596,370	\$1,742,765	\$41,339,135
NEWPORT	\$3,621,732	53.42%	\$1,964,975	28.98%	\$1,192,809	17.59%	\$6,779,516	\$0	\$6,779,516
COFFEE COUNTY	\$20,446,833	52.54%	\$13,536,451	34.78%	\$4,935,016	12.68%	\$38,918,300	\$3,586,446	\$42,504,746
MANCHESTER	\$6,718,080	47.10%	\$5,840,511	40.94%	\$1,705,971	11.96%	\$14,264,562	\$54,860	\$14,319,422
TULLAHOMA	\$14,153,035	41.44%	\$16,183,174	47.39%	\$3,814,871	11.17%	\$34,151,080	\$414,077	\$34,565,157
CROCKETT COUNTY	\$10,204,368	69.22%	\$2,318,147	15.72%	\$2,219,771	15.06%	\$14,742,286	\$640,563	\$15,382,849
ALAMO	\$3,805,908	81.59%	\$530,531	11.37%	\$328,064	7.03%	\$4,664,503	\$0	\$4,664,503
BELLS	\$2,569,469	72.66%	\$515,073	14.56%	\$451,881	12.78%	\$3,536,423	\$0	\$3,536,423
CUMBERLAND COUNTY	\$29,852,860	53.36%	\$17,513,252	31.30%	\$8,579,346	15.34%	\$55,945,458	\$233,460	\$56,178,918

**TABLE 19 2012-2013
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DAVIDSON COUNTY	\$256,788,924	28.52%	\$527,925,965	58.64%	\$115,608,209	12.84%	\$900,323,098	\$265,942,703	\$1,166,265,801
DECATUR COUNTY	\$8,831,537	64.07%	\$3,094,739	22.45%	\$1,857,347	13.48%	\$13,783,623	\$72,819	\$13,856,442
DEKALB COUNTY	\$14,426,650	62.64%	\$4,568,578	19.84%	\$4,036,539	17.53%	\$23,031,767	\$3,696,885	\$26,728,652
DICKSON COUNTY	\$37,631,484	56.25%	\$22,231,586	33.23%	\$7,032,937	10.51%	\$66,896,007	\$1,041,051	\$67,937,058
DYER COUNTY	\$18,491,521	57.11%	\$10,006,969	30.91%	\$3,880,562	11.98%	\$32,379,052	\$30,941	\$32,409,993
DYERSBURG	\$13,403,321	50.92%	\$8,850,433	33.62%	\$4,068,130	15.46%	\$26,321,884	\$1,105,669	\$27,427,553
FAYETTE COUNTY	\$16,249,958	51.12%	\$10,304,034	32.41%	\$5,235,932	16.47%	\$31,789,924	\$142,164	\$31,932,088
FENTRESS COUNTY	\$13,144,852	65.01%	\$3,415,243	16.89%	\$3,658,325	18.09%	\$20,218,420	\$141,770	\$20,360,190
FRANKLIN COUNTY	\$27,918,197	56.02%	\$15,634,214	31.37%	\$6,284,218	12.61%	\$49,836,629	\$476,075	\$50,312,704
GIBSON COUNTY	NA	NA	\$0	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$6,933,642	55.60%	\$2,908,125	23.32%	\$2,629,419	21.08%	\$12,471,186	\$194,518	\$12,665,704
*MILAN	\$10,991,632	59.39%	\$5,155,821	27.86%	\$2,358,887	12.75%	\$18,506,340	\$0	\$18,506,340
*TRENTON	\$7,349,431	55.95%	\$3,589,245	27.33%	\$2,196,690	16.72%	\$13,135,366	\$159,847	\$13,295,213
*BRADFORD	\$3,207,978	57.04%	\$1,352,914	24.05%	\$1,063,661	18.91%	\$5,624,553	\$1,454,495	\$7,079,048
*GIBSON CO. SPEC.	\$18,795,320	60.88%	\$8,397,200	27.20%	\$3,678,612	11.92%	\$30,871,132	\$3,059,888	\$33,931,020
GILES COUNTY	\$19,601,398	56.87%	\$10,419,886	30.23%	\$4,447,162	12.90%	\$34,468,446	\$131,078	\$34,599,524
GRAINGER COUNTY	\$19,960,323	69.97%	\$4,314,684	15.12%	\$4,253,021	14.91%	\$28,528,028	\$271,355	\$28,799,383
GREENE COUNTY	\$32,844,147	59.75%	\$14,067,077	25.59%	\$8,058,330	14.66%	\$54,969,554	\$723,255	\$55,692,809
GREENEVILLE	\$12,944,668	44.30%	\$13,099,300	44.83%	\$3,174,843	10.87%	\$29,218,811	\$254,739	\$29,473,550
GRUNDY COUNTY	\$13,845,311	68.80%	\$2,559,662	12.72%	\$3,718,825	18.48%	\$20,123,798	\$1,240,253	\$21,364,051
HAMBLÉN COUNTY	\$42,289,612	51.80%	\$28,255,950	34.61%	\$11,094,830	13.59%	\$81,640,392	\$22,306,814	\$103,947,206
HAMILTON COUNTY	\$135,666,337	34.77%	\$204,072,164	52.30%	\$50,421,056	12.92%	\$390,159,557	\$6,317,711	\$396,477,268
HANCOCK COUNTY	\$6,957,335	70.68%	\$1,076,814	10.94%	\$1,808,611	18.38%	\$9,842,760	\$199,242	\$10,042,002
HARDEMAN COUNTY	\$21,919,444	61.45%	\$8,342,014	23.39%	\$5,410,640	15.17%	\$35,672,098	\$3,075,647	\$38,747,745
HARDIN COUNTY	\$15,640,457	48.47%	\$11,082,696	34.34%	\$5,545,826	17.19%	\$32,268,979	\$130,272	\$32,399,251
HAWKINS COUNTY	\$37,669,684	59.80%	\$17,133,301	27.20%	\$8,187,498	13.00%	\$62,990,483	\$306,602	\$63,297,085
ROGERSVILLE	\$3,285,663	55.81%	\$2,021,730	34.34%	\$580,268	9.86%	\$5,887,661	\$166,931	\$6,054,592
HAYWOOD COUNTY	\$17,616,641	58.33%	\$7,099,235	23.51%	\$5,484,189	18.16%	\$30,200,065	\$471,445	\$30,671,510
HENDERSON COUNTY	\$20,190,646	63.98%	\$7,156,455	22.68%	\$4,210,123	13.34%	\$31,557,223	\$19,337	\$31,576,560
LEXINGTON	\$5,203,868	55.35%	\$2,652,078	28.21%	\$1,546,265	16.45%	\$9,402,211	\$973,720	\$10,375,931
HENRY COUNTY	\$16,707,833	56.13%	\$8,705,833	29.24%	\$4,355,164	14.63%	\$29,768,830	\$330,572	\$30,099,402
*PARIS	\$8,042,758	51.24%	\$5,668,035	36.11%	\$1,985,579	12.65%	\$15,696,372	\$149,704	\$15,846,076
HICKMAN COUNTY	\$21,009,657	68.60%	\$5,693,796	18.59%	\$3,922,942	12.81%	\$30,626,395	\$128,609	\$30,755,004
HOUSTON COUNTY	\$8,704,770	72.38%	\$1,664,028	13.84%	\$1,658,409	13.79%	\$12,027,207	\$14,375	\$12,041,582

**TABLE 19 2012-2013
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
HUMPHREYS COUNTY	\$15,097,450	62.66%	\$6,209,044	25.77%	\$2,787,492	11.57%	\$24,093,986	\$160,577	\$24,254,563
JACKSON COUNTY	\$9,002,866	64.11%	\$2,725,586	19.41%	\$2,315,091	16.49%	\$14,043,543	\$277,043	\$14,320,586
JEFFERSON COUNTY	\$34,027,896	59.96%	\$14,845,707	26.16%	\$7,879,239	13.88%	\$56,752,842	\$20,653,962	\$77,406,804
JOHNSON COUNTY	\$12,546,130	59.86%	\$4,834,660	23.07%	\$3,578,629	17.07%	\$20,959,419	\$98,448	\$21,057,867
KNOX COUNTY	\$177,134,716	34.50%	\$275,373,411	53.64%	\$60,904,002	11.86%	\$513,412,129	\$18,179,791	\$531,591,920
LAKE COUNTY	\$5,711,835	68.10%	\$1,306,475	15.58%	\$1,369,450	16.33%	\$8,387,760	\$11,785	\$8,399,545
LAUDERDALE COUNTY	\$25,258,925	63.47%	\$6,829,425	17.16%	\$7,709,128	19.37%	\$39,797,478	\$14,840	\$39,812,318
LAWRENCE COUNTY	\$34,329,842	63.14%	\$12,029,871	22.13%	\$8,011,435	14.73%	\$54,371,148	\$44,903	\$54,416,051
LEWIS COUNTY	\$10,073,968	67.37%	\$2,703,926	18.08%	\$2,174,731	14.54%	\$14,952,625	\$24,401	\$14,977,026
LINCOLN COUNTY	\$19,865,643	62.21%	\$8,205,822	25.70%	\$3,860,118	12.09%	\$31,931,582	\$162,484	\$32,094,066
FAYETTEVILLE	\$6,046,305	56.10%	\$3,193,569	29.63%	\$1,538,716	14.28%	\$10,778,590	\$33,384	\$10,811,974
LOUDON COUNTY	\$21,854,651	24.59%	\$62,696,524	70.54%	\$4,330,900	4.87%	\$88,882,075	\$296,602	\$89,178,677
LENOIR CITY	\$9,036,438	44.43%	\$9,459,398	46.51%	\$1,842,727	9.06%	\$20,338,563	\$0	\$20,338,563
MCMINN COUNTY	\$26,314,002	58.59%	\$11,635,407	25.91%	\$6,958,873	15.50%	\$44,908,282	\$367,976	\$45,276,258
ATHENS	\$7,673,593	48.81%	\$5,580,220	35.50%	\$2,466,674	15.69%	\$15,720,487	\$121,820	\$15,842,307
ETOWAH	\$1,806,558	55.82%	\$765,134	23.64%	\$664,581	20.54%	\$3,236,273	\$73,341	\$3,309,614
MCNAIRY COUNTY	\$22,890,963	66.08%	\$6,762,147	19.52%	\$4,989,498	14.40%	\$34,642,608	\$19,885	\$34,662,493
MACON COUNTY	\$19,762,629	68.95%	\$4,989,608	17.41%	\$3,911,935	13.65%	\$28,664,172	\$233,655	\$28,897,827
MADISON COUNTY	\$47,302,545	40.16%	\$51,939,270	44.09%	\$18,555,924	15.75%	\$117,797,739	\$530,993	\$118,328,732
MARION COUNTY	\$20,589,521	59.94%	\$9,171,126	26.70%	\$4,591,215	13.37%	\$34,351,862	\$142,192	\$34,494,054
*RICHARD CITY	\$1,644,225	63.18%	\$707,460	27.18%	\$250,754	9.64%	\$2,602,439	\$9,028	\$2,611,467
MARSHALL COUNTY	\$24,729,334	58.53%	\$12,526,695	29.65%	\$4,992,321	11.82%	\$42,248,350	\$230,155	\$42,478,505
MAURY COUNTY	\$48,534,595	51.06%	\$35,090,612	36.91%	\$11,435,055	12.03%	\$95,060,262	\$434,099	\$95,494,361
MEIGS COUNTY	\$10,013,785	66.26%	\$2,738,158	18.12%	\$2,361,911	15.63%	\$15,113,854	\$75,563	\$15,189,417
MONROE COUNTY	\$27,663,421	63.01%	\$9,963,634	22.69%	\$6,277,576	14.30%	\$43,904,631	\$673,489	\$44,578,120
SWEETWATER	\$7,627,256	62.98%	\$2,717,588	22.44%	\$1,766,396	14.58%	\$12,111,240	\$34,070	\$12,145,310
MONTGOMERY COUNTY	\$128,856,266	53.02%	\$81,491,701	33.53%	\$32,696,411	13.45%	\$243,044,378	\$24,222,360	\$267,266,738
MOORE COUNTY	\$4,767,132	55.22%	\$3,050,902	35.34%	\$814,807	9.44%	\$8,632,841	\$0	\$8,632,841
MORGAN COUNTY	\$19,232,914	72.21%	\$3,639,935	13.67%	\$3,760,087	14.12%	\$26,632,936	\$130,945	\$26,763,881
OBION COUNTY	\$18,384,384	60.14%	\$8,510,572	27.84%	\$3,673,693	12.02%	\$30,568,649	\$327,501	\$30,896,150
UNION CITY	\$6,753,358	50.84%	\$4,583,309	34.50%	\$1,948,078	14.66%	\$13,284,745	\$23,678	\$13,308,423
OVERTON COUNTY	\$18,531,337	67.39%	\$4,690,342	17.06%	\$4,278,501	15.56%	\$27,500,180	\$802,813	\$28,302,993
PERRY COUNTY	\$6,636,230	65.64%	\$1,819,624	18.00%	\$1,654,084	16.36%	\$10,109,938	\$138,468	\$10,248,406
PICKETT COUNTY	\$4,065,215	64.15%	\$1,211,283	19.11%	\$1,060,810	16.74%	\$6,337,308	\$32,672	\$6,369,980

**TABLE 19 2012-2013
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
POLK COUNTY	\$14,177,717	63.91%	\$4,835,989	21.80%	\$3,169,671	14.29%	\$22,183,377	\$236,360	\$22,419,737
PUTNAM COUNTY	\$43,833,488	48.47%	\$31,529,452	34.86%	\$15,070,185	16.66%	\$90,433,125	\$54,241,230	\$144,674,355
RHEA COUNTY	\$22,639,597	64.81%	\$7,590,991	21.73%	\$4,702,468	13.46%	\$34,933,056	\$493,383	\$35,426,439
DAYTON	\$3,890,788	64.82%	\$1,229,994	20.49%	\$881,717	14.69%	\$6,002,499	\$10,785	\$6,013,284
ROANE COUNTY	\$29,913,742	47.47%	\$25,037,265	39.73%	\$8,062,688	12.80%	\$63,013,695	\$995,227	\$64,008,922
ROBERTSON COUNTY	\$52,020,298	60.17%	\$25,537,541	29.54%	\$8,895,175	10.29%	\$86,453,014	\$215,572	\$86,668,586
RUTHERFORD COUNTY	\$166,008,738	53.53%	\$118,647,843	38.26%	\$25,492,203	8.22%	\$310,148,784	\$1,325,782	\$311,474,566
MURFREESBORO	\$30,803,996	46.86%	\$26,765,154	40.71%	\$8,171,547	12.43%	\$65,740,697	\$0	\$65,740,697
SCOTT COUNTY	\$16,515,744	69.12%	\$3,538,335	14.81%	\$3,841,918	16.08%	\$23,895,997	\$100,362	\$23,996,359
*ONEIDA	\$6,838,714	66.81%	\$2,210,326	21.59%	\$1,187,312	11.60%	\$10,236,352	\$384,104	\$10,620,456
SEQUATCHIE COUNTY	\$11,764,994	58.56%	\$4,882,401	24.30%	\$3,442,053	17.13%	\$20,089,448	\$698,656	\$20,788,104
SEVIER COUNTY	\$40,467,732	29.99%	\$81,091,429	60.10%	\$13,362,539	9.90%	\$134,921,700	\$12,730	\$134,934,430
SHELBY COUNTY	\$187,993,810	49.89%	\$158,187,213	41.98%	\$30,660,626	8.14%	\$376,841,649	\$6,001,645	\$382,843,294
MEMPHIS	\$449,577,525	38.64%	\$460,023,896	39.54%	\$253,750,969	21.81%	\$1,163,352,390	\$63,527,294	\$1,226,879,684
SMITH COUNTY	\$16,140,023	65.56%	\$5,396,541	21.92%	\$3,080,707	12.51%	\$24,617,271	\$140,508	\$24,757,779
STEWART COUNTY	\$13,533,502	73.78%	\$2,377,380	12.96%	\$2,433,396	13.27%	\$18,344,278	\$232,569	\$18,576,847
SULLIVAN COUNTY	\$42,292,121	43.32%	\$45,060,292	46.16%	\$10,274,806	10.52%	\$97,627,219	\$1,729,904	\$99,357,123
BRISTOL	\$14,853,880	38.59%	\$19,977,374	51.90%	\$3,659,495	9.51%	\$38,490,749	\$261,682	\$38,752,431
KINGSPORT	\$25,264,239	35.10%	\$39,484,845	54.86%	\$7,222,627	10.04%	\$71,971,711	\$187,917	\$72,159,628
SUMNER COUNTY	\$120,404,636	55.55%	\$76,810,716	35.44%	\$19,542,664	9.02%	\$216,758,016	\$100,629	\$216,858,645
TIPTON COUNTY	\$59,899,593	66.51%	\$18,393,399	20.42%	\$11,772,346	13.07%	\$90,065,338	\$36,767	\$90,102,105
TROUSDALE COUNTY	\$7,138,784	68.06%	\$1,905,622	18.17%	\$1,443,861	13.77%	\$10,488,267	\$576,377	\$11,064,644
UNICOI COUNTY	\$13,291,461	62.69%	\$4,685,947	22.10%	\$3,225,578	15.21%	\$21,202,986	\$1,511,682	\$22,714,668
UNION COUNTY	\$30,711,264	79.86%	\$3,802,782	9.89%	\$3,944,063	10.26%	\$38,458,109	\$627,369	\$39,085,478
VAN BUREN COUNTY	\$5,202,390	70.10%	\$1,283,287	17.29%	\$936,091	12.61%	\$7,421,768	\$109,068	\$7,530,836
WARREN COUNTY	\$32,653,838	61.40%	\$13,118,958	24.67%	\$7,405,159	13.93%	\$53,177,955	\$73,876	\$53,251,831
WASHINGTON COUNTY	\$32,416,305	48.03%	\$28,048,739	41.56%	\$7,023,799	10.41%	\$67,488,843	\$395,212	\$67,884,055
JOHNSON CITY	\$26,053,331	35.84%	\$38,474,682	52.93%	\$8,155,749	11.22%	\$72,683,762	\$42,084	\$72,725,846
WAYNE COUNTY	\$14,263,198	69.73%	\$3,091,900	15.12%	\$3,099,903	15.15%	\$20,455,001	\$93,308	\$20,548,309
WEAKLEY COUNTY	\$22,737,144	63.29%	\$8,173,540	22.75%	\$5,012,404	13.95%	\$35,923,088	\$313,561	\$36,236,649
WHITE COUNTY	\$20,956,647	66.75%	\$5,468,503	17.42%	\$4,968,559	15.83%	\$31,393,709	\$85,507	\$31,479,216
WILLIAMSON COUNTY	\$108,007,223	39.02%	\$157,709,066	56.98%	\$11,067,669	4.00%	\$276,783,958	\$2,860,061	\$279,644,019
*FRANKLIN	\$14,078,462	26.38%	\$35,847,951	67.16%	\$3,450,184	6.46%	\$53,376,597	\$95,016	\$53,471,613
WILSON COUNTY	\$62,116,265	50.96%	\$50,566,084	41.49%	\$9,203,099	7.55%	\$121,885,448	\$70,242,479	\$192,127,927

**TABLE 19 2012-2013
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*LEBANON	\$15,071,400	45.88%	\$14,459,554	44.02%	\$3,316,017	10.10%	\$32,846,971	\$793,339	\$33,640,310
ASD	\$12,454,554	52.28%	\$25,302	0.11%	\$11,345,090	47.62%	\$23,824,946	\$0	\$23,824,946
GRAND TOTAL	\$4,110,920,304	46.72%	\$3,509,282,090	39.88%	\$1,178,875,677	13.40%	\$8,799,078,071	\$612,807,712	\$9,411,885,783

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2012-2013

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,752,522	\$250,810	\$1,023,012	\$4,798,206	\$63,739	\$699,711	\$635,814	\$30,610	\$24,254,424
CLINTON	\$2,495,425	\$33,860	\$278,934	\$770,188	\$52,113	\$110,907	\$29,097	\$14,472	\$3,784,996
OAK RIDGE	\$16,859,423	\$285,852	\$1,128,525	\$4,815,936	\$17,587	\$1,067,107	\$440,566	\$10,120	\$24,625,116
BEDFORD COUNTY	\$19,743,699	\$211,827	\$1,571,909	\$6,490,167	\$249,836	\$1,969,526	\$577,805	\$98,534	\$30,913,303
BENTON COUNTY	\$6,069,928	\$70,455	\$402,096	\$2,205,335	\$114,908	\$259,739	\$184,985	\$10,879	\$9,318,325
BLED SOE COUNTY	\$4,071,342	\$47,038	\$425,020	\$1,210,681	\$0	\$306,137	\$273,598	\$0	\$6,333,816
BLOUNT COUNTY	\$27,825,074	\$337,143	\$3,416,766	\$11,796,179	\$2,104	\$571,522	\$76,157	\$15,696	\$44,040,641
ALCOA	\$6,080,488	\$78,011	\$551,489	\$2,619,251	\$25,876	\$311,596	\$140,254	\$10,096	\$9,817,061
MARYVILLE	\$15,392,313	\$172,595	\$1,790,637	\$5,541,475	\$103,656	\$725,058	\$372,012	\$102,940	\$24,200,686
BRADLEY COUNTY	\$26,926,331	\$277,805	\$1,736,488	\$8,744,351	\$205,093	\$928,825	\$761,453	\$144,706	\$39,725,052
CLEVELAND	\$13,805,112	\$134,375	\$1,982,942	\$4,792,801	\$444,283	\$920,067	\$233,592	\$21,443	\$22,334,615
CAMPBELL COUNTY	\$11,758,541	\$203,618	\$1,354,510	\$4,421,379	\$17,067	\$431,029	\$358,459	\$67,943	\$18,612,546
CANNON COUNTY	\$4,917,138	\$59,505	\$253,270	\$1,493,424	\$102,685	\$433,916	\$269,307	\$45,859	\$7,575,104
CARROLL COUNTY	\$23,291	\$1,500	\$0	\$359	\$0	\$1,000	\$0	\$0	\$26,150
*HOLLOW ROCK-BR	\$1,672,864	\$30,214	\$122,036	\$437,350	\$44,027	\$218,730	\$59,562	\$0	\$2,584,783
*HUNTINGDON	\$3,175,629	\$58,340	\$199,903	\$794,964	\$98,495	\$281,224	\$79,516	\$4,700	\$4,692,771
*MCKENZIE	\$3,462,462	\$55,651	\$137,771	\$952,890	\$19,741	\$131,226	\$74,808	\$30,825	\$4,865,374
*S. CARROLL	\$848,272	\$18,000	\$76,071	\$206,693	\$13,631	\$96,780	\$25,939	\$519	\$1,285,905
*W. CARROLL	\$2,518,988	\$50,950	\$128,303	\$650,064	\$14,134	\$115,583	\$65,602	\$10,775	\$3,554,399
CARTER COUNTY	\$13,798,694	\$234,545	\$845,592	\$5,551,322	\$81,342	\$664,525	\$58,657	\$1,088	\$21,235,765
ELIZABETHTON	\$6,119,909	\$102,134	\$615,764	\$2,241,897	\$1,317	\$315,146	\$235,906	\$5,000	\$9,637,073
CHEATHAM COUNTY	\$14,781,741	\$130,929	\$1,039,473	\$5,767,849	\$325,206	\$1,467,274	\$113,367	\$163,420	\$23,789,259
CHESTER COUNTY	\$6,343,257	\$69,334	\$492,574	\$1,692,637	\$94,874	\$618,825	\$162,715	\$0	\$9,474,216
CLAIBORNE COUNTY	\$11,197,838	\$162,073	\$1,369,701	\$3,918,343	\$93,176	\$626,334	\$305,735	\$9,335	\$17,682,535
CLAY COUNTY	\$2,482,211	\$31,940	\$256,314	\$638,250	\$63,320	\$241,581	\$75,728	\$1,618	\$3,790,962
COCKE COUNTY	\$11,769,757	\$131,954	\$786,641	\$4,241,800	\$23,769	\$727,349	\$336,604	\$62,410	\$18,080,284
NEWPORT	\$2,339,728	\$43,488	\$239,857	\$820,830	\$38,441	\$186,433	\$38,283	\$2,263	\$3,709,323
COFFEE COUNTY	\$11,266,872	\$116,117	\$685,218	\$4,063,073	\$141,876	\$516,660	\$238,577	\$32,274	\$17,060,667
MANCHESTER	\$4,323,475	\$52,616	\$652,833	\$1,688,230	\$104,285	\$133,472	\$84,764	\$814	\$7,040,489
TULLAHOMA	\$9,933,191	\$132,993	\$1,202,324	\$3,730,370	\$0	\$912,753	\$288,061	\$9,179	\$16,208,871
CROCKETT COUNTY	\$4,322,324	\$39,040	\$285,940	\$1,134,428	\$26,048	\$290,641	\$42,926	\$4,420	\$6,145,767
ALAMO	\$1,475,011	\$20,317	\$360,669	\$396,047	\$49,386	\$130,928	\$11,609	\$61,603	\$2,505,570
BELLS	\$1,180,146	\$16,149	\$164,357	\$367,957	\$12,718	\$48,541	\$52,114	\$0	\$1,841,982
CUMBERLAND COUNTY	\$15,804,993	\$236,273	\$1,536,480	\$6,855,780	\$332,841	\$1,042,383	\$76,817	\$3,633	\$25,889,200
DAVIDSON COUNTY	\$223,534,915	\$1,005,005	\$13,214,955	\$95,705,194	\$2,621,467	\$13,921,148	\$10,256,020	\$618,851	\$360,877,555
DECATUR COUNTY	\$4,392,698	\$66,047	\$166,723	\$1,060,020	\$72,356	\$373,053	\$119,991	\$54,582	\$6,305,470
DEKALB COUNTY	\$6,922,665	\$50,226	\$410,284	\$2,262,882	\$528	\$261,236	\$109,311	\$24,489	\$10,041,621

TABLE 20 2012-2013

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
DICKSON COUNTY	\$20,509,363	\$264,659	\$882,163	\$6,844,807	\$465,863	\$359,822	\$501,179	\$162,038	\$29,989,894
DYER COUNTY	\$8,540,262	\$80,195	\$1,062,082	\$2,937,291	\$280,790	\$919,286	\$375,199	\$408	\$14,195,513
DYERSBURG	\$7,784,430	\$106,464	\$610,261	\$2,466,505	\$617,869	\$632,094	\$54,438	\$67,003	\$12,339,064
FAYETTE COUNTY	\$8,730,873	\$35,468	\$679,841	\$2,553,487	\$433,859	\$262,682	\$321,761	\$103	\$13,018,074
FENTRESS COUNTY	\$5,532,646	\$93,713	\$654,656	\$2,009,087	\$95,201	\$355,093	\$180,122	\$5,325	\$8,925,843
FRANKLIN COUNTY	\$13,246,874	\$174,163	\$1,001,141	\$4,641,006	\$488,243	\$919,687	\$373,851	\$4,358	\$20,849,323
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,065,545	\$67,077	\$332,838	\$1,017,390	\$180	\$335,220	\$45,606	\$25,000	\$4,888,856
*MILAN	\$4,868,560	\$79,750	\$402,245	\$1,409,468	\$37,255	\$367,457	\$126,596	\$2,952	\$7,294,283
*TRENTON	\$3,260,310	\$54,240	\$307,901	\$952,458	\$61,200	\$230,758	\$105,485	\$26,736	\$4,999,088
*BRADFORD	\$1,615,933	\$36,180	\$43,379	\$441,149	\$40,570	\$184,250	\$42,860	\$467	\$2,404,788
*GIBSON CO. SPEC.	\$8,002,373	\$75,320	\$775,361	\$2,189,073	\$75,416	\$247,747	\$270,807	\$12,000	\$11,648,097
GILES COUNTY	\$9,966,070	\$118,719	\$523,738	\$3,328,245	\$123,346	\$243,658	\$422,270	\$9,083	\$14,735,129
GRAINGER COUNTY	\$7,999,202	\$93,537	\$895,573	\$2,969,768	\$34,901	\$690,914	\$236,251	\$98,647	\$13,018,793
GREENE COUNTY	\$16,758,173	\$161,942	\$750,520	\$5,590,696	\$102,316	\$929,339	\$355,674	\$98,000	\$24,746,660
GREENEVILLE	\$7,931,313	\$96,468	\$880,133	\$2,669,987	\$123,976	\$597,034	\$145,501	\$31,483	\$12,475,895
GRUNDY COUNTY	\$4,929,037	\$52,484	\$534,873	\$1,522,226	\$157,147	\$378,447	\$194,073	\$18,102	\$7,786,389
HAMBLÉN COUNTY	\$24,632,882	\$253,267	\$2,129,743	\$9,811,605	\$126,817	\$1,657,342	\$660,479	\$132,500	\$39,404,635
HAMILTON COUNTY	\$115,199,366	\$1,202,235	\$7,405,596	\$47,607,400	\$869,307	\$5,606,953	\$3,648,798	\$290,610	\$181,830,265
HANCOCK COUNTY	\$2,459,927	\$52,375	\$333,598	\$616,786	\$10,619	\$35,526	\$63,628	\$0	\$3,572,459
HARDEMAN COUNTY	\$10,447,727	\$128,349	\$610,390	\$3,340,282	\$110,959	\$452,795	\$84,154	\$11,189	\$15,185,845
HARDIN COUNTY	\$8,528,774	\$159,448	\$502,037	\$3,172,879	\$27,265	\$224,193	\$85,638	\$1,126	\$12,701,360
HAWKINS COUNTY	\$18,315,134	\$146,806	\$1,690,299	\$6,180,570	\$244,162	\$1,346,904	\$290,447	\$148,121	\$28,362,443
ROGERSVILLE	\$1,967,039	\$31,885	\$165,879	\$624,537	\$2,059	\$61,204	\$44,982	\$4,999	\$2,902,584
HAYWOOD COUNTY	\$7,727,740	\$100,638	\$918,974	\$2,451,801	\$95,799	\$338,823	\$210,479	\$4,191	\$11,848,445
HENDERSON COUNTY	\$8,246,341	\$112,500	\$1,516,491	\$2,358,500	\$61,061	\$967,105	\$444,043	\$80,722	\$13,786,764
LEXINGTON	\$2,293,428	\$33,339	\$276,280	\$850,444	\$33,831	\$199,350	\$102,521	\$2,136	\$3,791,329
HENRY COUNTY	\$7,805,299	\$83,950	\$545,286	\$2,700,772	\$88,857	\$689,574	\$127,114	\$126,222	\$12,167,074
*PARIS	\$4,679,202	\$68,380	\$667,880	\$1,389,039	\$167,083	\$587,964	\$95,142	\$4,174	\$7,658,864
HICKMAN COUNTY	\$8,239,945	\$126,632	\$913,184	\$3,291,657	\$2,000	\$212,313	\$236,502	\$2,119	\$13,024,352
HOUSTON COUNTY	\$3,446,401	\$52,070	\$393,054	\$829,069	\$68,358	\$338,488	\$96,933	\$377	\$5,224,750
HUMPHREYS COUNTY	\$7,840,599	\$196,513	\$855,675	\$2,643,457	\$42,960	\$160,934	\$158,204	\$84,650	\$11,982,992
JACKSON COUNTY	\$3,781,189	\$39,665	\$291,126	\$982,562	\$11,585	\$215,171	\$222,781	\$0	\$5,544,079
JEFFERSON COUNTY	\$16,738,364	\$199,151	\$1,302,335	\$6,599,287	\$99,167	\$1,366,861	\$486,530	\$157,998	\$26,949,693
JOHNSON COUNTY	\$5,310,343	\$91,015	\$588,404	\$2,227,516	\$113,333	\$532,545	\$168,221	\$51,041	\$9,082,418
KNOX COUNTY	\$148,330,224	\$1,207,086	\$13,779,441	\$45,778,635	\$1,714,462	\$7,022,405	\$3,179,777	\$264,011	\$221,276,041
LAKE COUNTY	\$2,556,362	\$44,470	\$105,083	\$793,001	\$15,114	\$270,996	\$41,966	\$0	\$3,826,992

TABLE 20 2012-2013

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
LAUDERDALE COUNTY	\$10,973,667	\$140,900	\$949,785	\$4,566,928	\$532,899	\$885,862	\$111,972	\$3,408	\$18,165,421
LAWRENCE COUNTY	\$16,096,274	\$204,145	\$1,141,533	\$5,918,709	\$225	\$1,090,828	\$405,863	\$25,380	\$24,882,957
LEWIS COUNTY	\$4,655,799	\$71,302	\$229,334	\$1,152,603	\$5,334	\$289,490	\$74,096	\$1,396	\$6,479,354
LINCOLN COUNTY	\$9,652,172	\$114,470	\$552,656	\$2,861,173	\$67,165	\$571,998	\$214,223	\$57,234	\$14,091,091
FAYETTEVILLE	\$3,404,878	\$43,084	\$252,895	\$1,103,543	\$32,960	\$262,952	\$64,588	\$10,964	\$5,175,864
LOUDON COUNTY	\$12,946,702	\$126,625	\$1,382,108	\$4,928,204	\$19,229	\$940,291	\$318,788	\$4,099	\$20,666,046
LENOIR CITY	\$5,630,604	\$59,550	\$635,649	\$1,918,750	\$122,500	\$560,622	\$181,643	\$10,912	\$9,120,230
MCMINN COUNTY	\$13,101,891	\$134,715	\$683,461	\$4,361,885	\$202,748	\$575,595	\$47,754	\$35,095	\$19,143,144
ATHENS	\$4,833,324	\$113,615	\$394,620	\$1,607,521	\$2,390	\$464,526	\$222,020	\$15,342	\$7,653,358
ETOWAH	\$894,774	\$10,400	\$39,782	\$312,366	\$0	\$93,067	\$6,787	\$6,826	\$1,364,002
MCNAIRY COUNTY	\$12,518,002	\$184,072	\$634,616	\$3,966,997	\$1,717	\$612,760	\$140,120	\$15,179	\$18,073,463
MACON COUNTY	\$8,398,728	\$111,008	\$883,756	\$2,554,477	\$253,540	\$693,165	\$291,775	\$25,592	\$13,212,041
MADISON COUNTY	\$34,130,431	\$377,753	\$2,638,434	\$10,393,124	\$359,526	\$2,073,008	\$246,004	\$106,269	\$50,324,549
MARION COUNTY	\$9,409,761	\$124,920	\$991,116	\$3,364,637	\$33,532	\$254,671	\$83,380	\$2,550	\$14,264,567
*RICHARD CITY	\$872,760	\$6,500	\$54,249	\$184,805	\$15,550	\$45,844	\$11,129	\$2,280	\$1,193,117
MARSHALL COUNTY	\$13,256,781	\$128,166	\$1,087,903	\$4,944,554	\$91,032	\$575,130	\$524,791	\$119,106	\$20,727,463
MAURY COUNTY	\$27,794,132	\$300,495	\$2,249,376	\$9,780,351	\$232,901	\$1,003,799	\$465,261	\$48,356	\$41,874,671
MEIGS COUNTY	\$4,920,520	\$59,500	\$404,609	\$1,476,723	\$43,448	\$288,551	\$126,965	\$8,500	\$7,328,816
MONROE COUNTY	\$12,137,687	\$157,857	\$1,387,816	\$5,009,862	\$56,159	\$256,983	\$81,023	\$106,368	\$19,193,755
SWEETWATER	\$4,074,337	\$62,600	\$245,695	\$1,333,420	\$20,584	\$185,875	\$25,390	\$41,179	\$5,989,080
MONTGOMERY COUNTY	\$73,090,105	\$482,093	\$3,424,589	\$25,859,661	\$2,837,526	\$1,754,010	\$2,727,314	\$396,425	\$110,571,723
MOORE COUNTY	\$2,399,120	\$27,525	\$127,957	\$830,819	\$20,873	\$160,394	\$33,489	\$2,159	\$3,602,336
MORGAN COUNTY	\$7,501,299	\$129,617	\$593,962	\$2,532,014	\$103,158	\$93,357	\$39,249	\$68,529	\$11,061,185
OBION COUNTY	\$8,987,594	\$112,479	\$361,041	\$2,881,477	\$91,116	\$613,132	\$244,740	\$0	\$13,291,579
UNION CITY	\$3,801,430	\$62,500	\$380,691	\$1,581,692	\$113,267	\$359,634	\$58,861	\$24,737	\$6,382,812
OVERTON COUNTY	\$7,161,880	\$78,208	\$719,986	\$2,578,187	\$76,876	\$331,037	\$355,298	\$86,739	\$11,388,211
PERRY COUNTY	\$2,833,243	\$37,985	\$160,744	\$730,429	\$43,598	\$108,039	\$33,864	\$8,996	\$3,956,898
PICKETT COUNTY	\$1,954,473	\$36,905	\$54,581	\$480,262	\$16,328	\$113,297	\$39,269	\$0	\$2,695,115
POLK COUNTY	\$6,335,082	\$48,555	\$512,405	\$2,047,956	\$59,905	\$375,527	\$118,308	\$0	\$9,497,738
PUTNAM COUNTY	\$25,554,549	\$391,365	\$2,214,932	\$9,856,089	\$125,811	\$2,186,373	\$593,430	\$267,468	\$41,190,017
RHEA COUNTY	\$9,912,337	\$117,380	\$1,005,239	\$3,588,536	\$15,299	\$292,287	\$453,496	\$10,481	\$15,395,055
DAYTON	\$2,190,109	\$18,950	\$242,554	\$876,963	\$6,139	\$166,280	\$51,689	\$3,780	\$3,556,464
ROANE COUNTY	\$19,026,299	\$245,910	\$1,262,493	\$7,001,774	\$391,517	\$591,923	\$61,863	\$500	\$28,582,279
ROBERTSON COUNTY	\$26,438,176	\$258,274	\$2,119,278	\$11,600,608	\$224,421	\$1,156,336	\$864,143	\$86,271	\$42,747,507
RUTHERFORD COUNTY	\$99,021,631	\$564,398	\$5,478,594	\$36,107,003	\$1,984,728	\$4,490,987	\$3,322,963	\$417,649	\$151,387,953
MURFREESBORO	\$21,888,762	\$192,054	\$2,744,100	\$7,554,177	\$27,994	\$863,567	\$260,676	\$82,986	\$33,614,316
SCOTT COUNTY	\$7,141,424	\$81,153	\$1,066,970	\$2,563,850	\$2,099	\$485,188	\$188,021	\$44,900	\$11,573,605

TABLE 20 2012-2013

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
*ONEIDA	\$2,960,720	\$40,000	\$333,540	\$1,013,682	\$35,895	\$293,354	\$7,985	\$2,709	\$4,687,885
SEQUATCHIE COUNTY	\$5,215,319	\$49,405	\$364,781	\$1,648,007	\$2,082	\$422,201	\$165,693	\$9,820	\$7,877,308
SEVIER COUNTY	\$40,539,028	\$409,290	\$2,419,045	\$12,512,483	\$650,264	\$2,155,862	\$1,888,398	\$215,760	\$60,790,130
SHELBY COUNTY	\$135,776,062	\$955,496	\$9,049,874	\$33,529,442	\$298,036	\$7,090,077	\$2,316,708	\$156,470	\$189,172,166
MEMPHIS	\$297,796,330	\$2,590,784	\$43,481,854	\$114,934,345	\$13,262,060	\$34,871,607	\$996,747	\$1,364,895	\$509,298,622
SMITH COUNTY	\$7,549,140	\$92,873	\$565,821	\$2,676,878	\$98,446	\$452,423	\$301,192	\$24,690	\$11,761,463
STEWART COUNTY	\$5,246,531	\$72,000	\$644,319	\$1,670,111	\$2,172	\$216,193	\$52,806	\$10,058	\$7,914,190
SULLIVAN COUNTY	\$26,900,777	\$320,653	\$3,686,294	\$10,400,166	\$742,114	\$2,319,594	\$623,943	\$548,572	\$45,542,113
BRISTOL	\$11,384,823	\$128,467	\$776,970	\$3,647,172	\$280,706	\$302,261	\$410,893	\$51,015	\$16,982,307
KINGSPORT	\$21,289,340	\$195,730	\$1,822,883	\$7,298,049	\$283,192	\$1,563,742	\$372,812	\$0	\$32,825,748
SUMNER COUNTY	\$67,953,003	\$521,135	\$3,144,247	\$26,159,787	\$128,293	\$1,473,198	\$5,498	\$571,116	\$99,956,277
TIPTON COUNTY	\$29,129,187	\$186,753	\$2,155,155	\$9,410,656	\$517,468	\$1,233,319	\$692,239	\$149,943	\$43,474,720
TROUSDALE COUNTY	\$2,845,078	\$27,500	\$108,517	\$797,324	\$9,962	\$320,952	\$91,574	\$2,500	\$4,203,407
UNICOI COUNTY	\$5,473,789	\$81,797	\$341,701	\$1,864,094	\$17,223	\$333,555	\$199,600	\$41,817	\$8,353,576
UNION COUNTY	\$11,700,767	\$91,592	\$627,028	\$3,072,656	\$0	\$6,281,325	\$89,954	\$5,228	\$21,868,550
VAN BUREN COUNTY	\$2,132,252	\$18,840	\$175,019	\$469,609	\$707	\$132,412	\$78,848	\$6,684	\$3,014,371
WARREN COUNTY	\$16,871,703	\$198,105	\$1,338,572	\$4,332,679	\$437,465	\$949,705	\$1,263,970	\$63,112	\$25,455,311
WASHINGTON COUNTY	\$21,018,685	\$196,275	\$1,711,065	\$8,745,367	\$3,181,672	\$360,154	\$91,292	\$380,878	\$35,685,388
JOHNSON CITY	\$23,072,977	\$230,500	\$1,250,354	\$7,558,560	\$318,178	\$970,102	\$601,171	\$500	\$34,002,342
WAYNE COUNTY	\$6,771,172	\$155,095	\$593,720	\$1,837,957	\$62,164	\$346,904	\$150,000	\$10,731	\$9,927,743
WEAKLEY COUNTY	\$10,834,637	\$172,718	\$839,319	\$3,259,440	\$328,768	\$746,396	\$536,741	\$0	\$16,718,019
WHITE COUNTY	\$9,991,663	\$128,470	\$961,289	\$3,221,193	\$8,220	\$808,392	\$259,017	\$79,477	\$15,457,721
WILLIAMSON COUNTY	\$84,253,985	\$548,738	\$4,515,842	\$32,582,473	\$1,115,291	\$2,852,673	\$3,345,894	\$44,646	\$129,259,542
*FRANKLIN	\$14,968,714	\$183,017	\$1,270,577	\$4,926,055	\$230,132	\$666,695	\$187,444	\$32,947	\$22,465,581
WILSON COUNTY	\$36,979,282	\$400,076	\$2,705,570	\$13,553,889	\$508,532	\$575,193	\$1,663,028	\$97,589	\$56,483,159
*LEBANON	\$9,878,843	\$78,262	\$1,019,758	\$2,480,103	\$35,881	\$469,039	\$270,014	\$59,978	\$14,291,878
ASD	\$3,091,514	\$0	\$539,730	\$898,520	\$703,877	\$663	\$0	\$1,014,742	\$6,249,046
GRAND TOTAL	\$2,524,241,574	\$24,429,481	\$211,985,195	\$897,583,871	\$44,207,749	\$156,073,276	\$61,219,429	\$10,696,519	\$3,930,437,093

*SPECIAL SCHOOL DISTRICT

TABLE 21 2012-2013

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
MARSHALL COUNTY	\$82,823	\$0	\$1,532	\$26,739	\$0	\$460	\$0	\$0	\$111,554
MAURY COUNTY	\$315,877	\$1,000	\$82,810	\$140,700	\$4,777	\$1,910	\$0	\$0	\$547,074
MEIGS COUNTY	\$49,481	\$0	\$0	\$17,055	\$0	\$0	\$0	\$0	\$66,536
MONROE COUNTY	\$38,517	\$0	\$15,663	\$15,505	\$0	\$0	\$0	\$327	\$70,012
SWEETWATER	\$55,713	\$1,000	\$0	\$21,184	\$0	\$0	\$0	\$0	\$77,897
MONTGOMERY COUNTY	\$771,017	\$5,000	\$11,033	\$230,468	\$25,299	\$3,000	\$0	\$0	\$1,045,817
MOORE COUNTY	\$48,781	\$0	\$17,109	\$22,592	\$0	\$0	\$0	\$0	\$88,482
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$85,163	\$500	\$16,759	\$22,621	\$0	\$609	\$0	\$0	\$125,652
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$31,250	\$0	\$0	\$12,289	\$0	\$0	\$0	\$0	\$43,539
PERRY COUNTY	\$42,093	\$1,000	\$16,889	\$10,846	\$0	\$211	\$0	\$0	\$71,039
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$99,010	\$2,000	\$522	\$28,546	\$0	\$140	\$0	\$0	\$130,218
PUTNAM COUNTY	\$423,702	\$3,000	\$10,532	\$159,793	\$0	\$3,061	\$0	\$22	\$600,110
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$42,525	\$0	\$0	\$16,347	\$0	\$0	\$0	\$0	\$58,872
ROANE COUNTY	\$131,238	\$1,000	\$32,673	\$53,671	\$0	\$6,486	\$0	\$0	\$225,068
ROBERTSON COUNTY	\$403,906	\$4,000	\$57,034	\$144,881	\$0	\$0	\$0	\$0	\$609,821
RUTHERFORD COUNTY	\$1,122,182	\$6,000	\$91,068	\$409,355	\$13,024	\$28,142	\$0	\$0	\$1,669,771
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$2,550	\$0	\$13,319	\$4,451	\$0	\$0	\$0	\$0	\$20,320
*ONEIDA	\$0	\$0	\$14,405	\$3,064	\$0	\$0	\$0	\$0	\$17,469
SEQUATCHIE COUNTY	\$51,692	\$1,000	\$12,703	\$10,729	\$0	\$572	\$0	\$0	\$76,696
SEVIER COUNTY	\$382,213	\$3,500	\$122,703	\$152,833	\$0	\$6,764	\$0	\$0	\$668,013
SHELBY COUNTY	\$1,187,830	\$0	\$269,134	\$279,448	\$658,472	\$12,949	\$0	\$4,697	\$2,412,530
MEMPHIS	\$5,093,319	\$0	\$284,524	\$1,576,163	\$7,168	\$259,343	\$0	\$157,939	\$7,378,456
SMITH COUNTY	\$43,004	\$3,991	\$0	\$13,815	\$0	\$114	\$0	\$0	\$60,924
STEWART COUNTY	\$44,393	\$0	\$13,910	\$2,719	\$0	\$1,188	\$0	\$0	\$62,210
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$142,369	\$0	\$18,917	\$46,290	\$0	\$400	\$0	\$0	\$207,976
KINGSPORT	\$452,546	\$0	\$65,531	\$144,426	\$0	\$15,808	\$1,790	\$0	\$680,101
SUMNER COUNTY	\$832,943	\$2,400	\$342,771	\$535,486	\$0	\$13,077	\$0	\$2,757	\$1,729,435
TIPTON COUNTY	\$516,573	\$7,200	\$120,299	\$174,466	\$10,907	\$5,096	\$0	\$0	\$834,541
TROUSDALE COUNTY	\$49,662	\$0	\$18,354	\$19,448	\$0	\$0	\$0	\$0	\$87,464
UNICOI COUNTY	\$47,026	\$0	\$0	\$7,815	\$34,461	\$0	\$0	\$0	\$89,302
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$177,335	\$0	\$64,300	\$60,652	\$0	\$0	\$0	\$0	\$302,287
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$390,737	\$0	\$187,886	\$175,689	\$3,000	\$39,361	\$0	\$0	\$796,673
WAYNE COUNTY	\$56,736	\$0	\$0	\$12,738	\$0	\$200	\$0	\$0	\$69,674
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$268,316	\$2,000	\$50,869	\$144,615	\$0	\$7,030	\$0	\$0	\$472,830

TABLE 21 2012-2013

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
*FRANKLIN	\$0	\$0	\$0	\$0	\$72,699	\$0	\$0	\$0	\$72,699
WILSON COUNTY	\$459,362	\$0	\$156,397	\$229,112	\$0	\$2,500	\$0	\$0	\$847,371
*LEBANON	\$54,046	\$1,000	\$18,390	\$16,801	\$0	\$0	\$0	\$0	\$90,237
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$21,437,243	\$79,986	\$3,293,265	\$7,548,903	\$1,257,867	\$523,589	\$1,790	\$184,201	\$34,326,844

*SPECIAL SCHOOL DISTRICT

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INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,741,679	\$28,000	\$1,563,389	\$1,436,286	\$61,493	\$0	\$61,493	\$137,120	\$0	\$4,245	\$6,972,212
CLINTON	\$300,033	\$3,130	\$352,286	\$172,663	\$3,026	\$0	\$3,026	\$10,759	\$0	\$4,764	\$846,661
OAK RIDGE	\$2,258,505	\$23,770	\$1,485,994	\$1,167,310	\$126,794	\$0	\$126,794	\$8,028	\$0	\$0	\$5,070,401
BEDFORD COUNTY	\$1,727,041	\$17,875	\$1,039,978	\$801,614	\$75,185	\$0	\$75,185	\$146,275	\$1,978	\$12,514	\$3,822,460
BENTON COUNTY	\$679,546	\$5,000	\$371,365	\$433,960	\$62,780	\$0	\$62,780	\$12,320	\$0	\$0	\$1,564,971
BLED SOE COUNTY	\$789,305	\$5,000	\$674,274	\$396,143	\$12,597	\$0	\$12,597	\$130,725	\$0	\$0	\$2,008,044
BLOUNT COUNTY	\$4,646,801	\$37,900	\$2,165,812	\$2,609,520	\$282,727	\$0	\$282,727	\$82,494	\$0	\$3,892	\$9,829,146
ALCOA	\$518,015	\$1,500	\$297,274	\$324,928	\$63,821	\$0	\$63,821	\$60,798	\$0	\$0	\$1,266,336
MARYVILLE	\$2,225,181	\$18,675	\$1,404,294	\$1,408,315	\$108,000	\$0	\$108,000	\$71,883	\$0	\$0	\$5,236,348
BRADLEY COUNTY	\$2,194,232	\$13,500	\$1,040,418	\$1,182,478	\$300,802	\$0	\$300,802	\$128,148	\$0	\$27,281	\$4,886,859
CLEVELAND	\$1,587,315	\$16,500	\$1,062,910	\$828,674	\$111,363	\$0	\$111,363	\$37,313	\$0	\$0	\$3,644,075
CAMPBELL COUNTY	\$1,676,697	\$40,190	\$439,394	\$888,323	\$0	\$0	\$0	\$36,585	\$0	\$0	\$3,081,189
CANNON COUNTY	\$757,457	\$3,800	\$295,142	\$333,799	\$186,759	\$0	\$186,759	\$17,427	\$0	\$0	\$1,594,384
CARROLL COUNTY	\$239,148	\$3,000	\$88,598	\$71,695	\$10,695	\$0	\$10,695	\$27,986	\$0	\$1,931	\$443,053
*HOLLOW ROCK-BR	\$161,167	\$0	\$35,827	\$38,232	\$162,122	\$0	\$162,122	\$12,175	\$0	\$0	\$409,523
*HUNTINGDON	\$354,845	\$5,000	\$73,305	\$98,583	\$248,290	\$0	\$248,290	\$41,276	\$0	\$0	\$821,299
*MCKENZIE	\$278,537	\$2,750	\$186,778	\$114,726	\$159,444	\$0	\$159,444	\$5,474	\$0	\$0	\$747,709
*S. CARROLL	\$78,767	\$3,825	\$31,820	\$20,991	\$67,786	\$0	\$67,786	\$1,662	\$0	\$2	\$204,853
*W. CARROLL	\$269,000	\$1,500	\$113,450	\$83,681	\$125,090	\$0	\$125,090	\$13,818	\$0	\$0	\$606,539
CARTER COUNTY	\$1,889,818	\$16,000	\$891,520	\$1,236,721	\$71,373	\$0	\$71,373	\$61,288	\$0	\$2,357	\$4,169,077
ELIZABETHTON	\$755,833	\$6,500	\$703,821	\$463,303	\$127,249	\$0	\$127,249	\$20,935	\$0	\$451	\$2,078,092
CHEATHAM COUNTY	\$1,777,822	\$13,600	\$1,400,675	\$950,200	\$192,486	\$0	\$192,486	\$25,643	\$0	\$0	\$4,360,426
CHESTER COUNTY	\$543,072	\$4,000	\$720,451	\$249,798	\$4,467	\$0	\$4,467	\$26,294	\$0	\$0	\$1,548,082
CLAIBORNE COUNTY	\$1,923,628	\$14,024	\$1,238,039	\$848,137	\$86,425	\$0	\$86,425	\$112,390	\$1,077	\$2,500	\$4,226,221
CLAY COUNTY	\$370,648	\$5,000	\$87,507	\$125,363	\$77,384	\$0	\$77,384	\$4,913	\$0	\$0	\$670,815
COCKE COUNTY	\$1,349,149	\$14,000	\$636,110	\$733,703	\$205,305	\$0	\$205,305	\$80,247	\$0	\$0	\$3,018,514
NEWPORT	\$193,323	\$2,000	\$160,410	\$133,949	\$56,394	\$0	\$56,394	\$12,849	\$0	\$0	\$558,925
COFFEE COUNTY	\$1,711,374	\$16,467	\$963,276	\$1,092,682	\$161,793	\$0	\$161,793	\$66,320	\$2,762	\$4,845	\$4,019,519
MANCHESTER	\$597,638	\$7,100	\$481,917	\$428,964	\$67,204	\$0	\$67,204	\$30,718	\$0	\$0	\$1,613,541
TULLAHOMA	\$1,382,483	\$16,090	\$1,077,387	\$1,003,361	\$118,719	\$0	\$118,719	\$41,407	\$0	\$64,509	\$3,703,956
CROCKETT COUNTY	\$482,747	\$600	\$239,407	\$214,487	\$2,234	\$0	\$2,234	\$30,162	\$0	\$0	\$969,637
ALAMO	\$110,563	\$0	\$85,211	\$31,189	\$0	\$0	\$0	\$50,276	\$0	\$1,765	\$279,004
BELLS	\$50,957	\$1,000	\$87,194	\$32,920	\$10,231	\$0	\$10,231	\$1,076	\$0	\$0	\$183,378
CUMBERLAND COUNTY	\$1,787,645	\$20,600	\$932,425	\$1,199,555	\$0	\$0	\$0	\$55,079	\$0	\$19,245	\$4,014,549
DAVIDSON COUNTY	\$38,027,556	\$226,533	\$15,010,014	\$19,749,873	\$11,517,899	\$0	\$11,517,899	\$830,197	\$0	\$743,224	\$86,105,296
DECATUR COUNTY	\$546,992	\$8,000	\$386,387	\$192,758	\$2,648	\$0	\$2,648	\$22,398	\$0	\$1,000	\$1,160,183
DEKALB COUNTY	\$1,217,085	\$8,600	\$497,096	\$500,175	\$39,824	\$0	\$39,824	\$29,495	\$0	\$0	\$2,292,275
DICKSON COUNTY	\$3,224,791	\$44,743	\$1,828,141	\$1,869,200	\$21,012	\$0	\$21,012	\$55,114	\$0	\$0	\$7,043,001
DYER COUNTY	\$1,109,626	\$8,000	\$551,015	\$579,865	\$12,919	\$0	\$12,919	\$79,742	\$0	\$0	\$2,341,167
DYERSBURG	\$1,292,038	\$7,000	\$331,176	\$480,198	\$48,241	\$0	\$48,241	\$14,188	\$249	\$2,947	\$2,176,037
FAYETTE COUNTY	\$1,305,274	\$8,000	\$473,493	\$491,656	\$267,352	\$0	\$267,352	\$69,413	\$0	\$0	\$2,615,188
FENTRESS COUNTY	\$627,173	\$6,000	\$494,587	\$345,655	\$175	\$0	\$175	\$15,223	\$0	\$238	\$1,489,051
FRANKLIN COUNTY	\$2,341,136	\$18,999	\$777,980	\$1,101,299	\$202,503	\$0	\$202,503	\$78,660	\$0	\$0	\$4,520,577
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$343,337	\$3,000	\$283,710	\$186,259	\$0	\$0	\$0	\$14,797	\$0	\$0	\$831,103
*MILAN	\$662,610	\$8,000	\$405,511	\$276,529	\$54,369	\$0	\$54,369	\$14,488	\$0	\$0	\$1,421,507
*TRENTON	\$333,256	\$3,423	\$137,079	\$109,899	\$17,079	\$0	\$17,079	\$1,121	\$0	\$0	\$601,857
*BRADFORD	\$86,256	\$0	\$117,671	\$27,222	\$6,458	\$0	\$6,458	\$3,880	\$0	\$0	\$241,487
*GIBSON CO. SPEC.	\$1,009,576	\$3,330	\$610,505	\$450,721	\$58,917	\$0	\$58,917	\$45,734	\$0	\$0	\$2,178,783
GILES COUNTY	\$1,124,282	\$8,497	\$1,004,406	\$760,560	\$444,055	\$0	\$444,055	\$15,278	\$0	\$0	\$3,357,078
GRAINGER COUNTY	\$700,262	\$10,247	\$1,033,451	\$424,304	\$255,739	\$0	\$255,739	\$57,762	\$0	\$1,938	\$2,483,703
GREENE COUNTY	\$1,988,804	\$14,971	\$1,102,612	\$1,024,922	\$129,476	\$0	\$129,476	\$267,081	\$637	\$0	\$4,528,503
GREENEVILLE	\$883,613	\$9,000	\$434,455	\$417,802	\$211,920	\$0	\$211,920	\$33,202	\$1,753	\$1,091	\$1,992,836
GRUNDY COUNTY	\$1,302,046	\$18,699	\$826,464	\$529,692	\$16,145	\$0	\$16,145	\$31,211	\$0	\$3,756	\$2,728,013
HAMBLETON COUNTY	\$3,043,206	\$21,823	\$2,010,151	\$2,024,142	\$627,917	\$0	\$627,917	\$186,069	\$0	\$71,392	\$7,984,700
HAMILTON COUNTY	\$16,751,670	\$130,200	\$6,640,275	\$10,831,191	\$5,132,557	\$0	\$5,132,557	\$291,678	\$0	\$0	\$39,777,571
HANCOCK COUNTY	\$377,659	\$5,000	\$262,610	\$118,782	\$27,845	\$0	\$27,845	\$17,241	\$0	\$0	\$809,137
HARDEMAN COUNTY	\$1,568,002	\$16,500	\$625,869	\$587,283	\$0	\$0	\$0	\$41,865	\$0	\$0	\$2,839,519
HARDIN COUNTY	\$1,143,611	\$11,220	\$402,856	\$660,079	\$10,954	\$0	\$10,954	\$36,517	\$0	\$21,880	\$2,287,117
HAWKINS COUNTY	\$2,723,387	\$24,555	\$1,327,953	\$1,516,273	\$175,509	\$0	\$175,509	\$38,923	\$0	\$0	\$5,806,600
ROGERSVILLE	\$159,618	\$0	\$57,121	\$64,021	\$76,714	\$0	\$76,714	\$6,166	\$0	\$0	\$363,640
HAYWOOD COUNTY	\$1,092,013	\$1,000	\$565,852	\$440,680	\$5,219	\$0	\$5,219	\$78,593	\$337	\$0	\$2,183,694
HENDERSON COUNTY	\$1,419,259	\$12,500	\$673,549	\$495,715	\$36,499	\$0	\$36,499	\$153,077	\$0	\$0	\$2,790,599
LEXINGTON	\$371,833	\$2,375	\$161,277	\$138,492	\$211	\$0	\$211	\$27,707	\$0	\$0	\$701,895
HENRY COUNTY	\$1,069,391	\$15,680	\$517,618	\$480,194	\$1,723	\$0	\$1,723	\$44,020	\$0	\$0	\$2,128,626
*PARIS	\$433,400	\$0	\$318,341	\$159,611	\$33,097	\$0	\$33,097	\$43,217	\$0	\$0	\$987,666
HICKMAN COUNTY	\$1,443,171	\$0	\$610,388	\$392,383	\$86,905	\$0	\$86,905	\$19,095	\$0	\$0	\$2,551,942
HOUSTON COUNTY	\$421,772	\$2,000	\$201,692	\$138,122	\$47,335	\$0	\$47,335	\$14,211	\$0	\$0	\$825,132
HUMPHREYS COUNTY	\$676,301	\$0	\$612,925	\$368,042	\$1,476	\$0	\$1,476	\$54,676	\$63	\$818	\$1,714,301
JACKSON COUNTY	\$490,122	\$3,000	\$348,414	\$205,785	\$35,552	\$0	\$35,552	\$28,600	\$0	\$0	\$1,111,473
JEFFERSON COUNTY	\$1,737,347	\$11,499	\$964,085	\$1,262,543	\$54,510	\$0	\$54,510	\$120,690	\$0	\$15,741	\$4,166,415

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INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
JOHNSON COUNTY	\$585,320	\$5,000	\$412,979	\$367,235	\$60,965	\$0	\$60,965	\$27,617	\$0	\$0	\$1,459,116
KNOX COUNTY	\$20,642,039	\$213,976	\$11,816,872	\$8,554,488	\$221,878	\$0	\$221,878	\$1,295,387	\$0	\$1,638	\$42,746,278
LAKE COUNTY	\$350,725	\$2,000	\$212,444	\$130,656	\$0	\$0	\$0	\$14,096	\$0	\$0	\$709,921
LAUDERDALE COUNTY	\$1,894,888	\$25,000	\$656,371	\$978,628	\$0	\$0	\$0	\$42,179	\$0	\$0	\$3,597,066
LAWRENCE COUNTY	\$1,404,091	\$13,742	\$1,292,646	\$937,317	\$35,400	\$0	\$35,400	\$23,455	\$0	\$0	\$3,706,651
LEWIS COUNTY	\$613,119	\$3,000	\$262,215	\$188,536	\$139	\$0	\$139	\$4,642	\$0	\$0	\$1,071,651
LINCOLN COUNTY	\$964,415	\$7,985	\$939,920	\$522,811	\$77,721	\$0	\$77,721	\$32,928	\$0	\$0	\$2,545,781
FAYETTEVILLE	\$286,453	\$5,000	\$304,605	\$154,644	\$33,392	\$0	\$33,392	\$53,665	\$0	\$0	\$837,759
LOUDON COUNTY	\$1,365,345	\$6,605	\$725,203	\$800,658	\$255,795	\$0	\$255,795	\$142,865	\$0	\$0	\$3,296,471
LENOIR CITY	\$560,772	\$3,000	\$399,590	\$267,693	\$92,485	\$0	\$92,485	\$19,230	\$0	\$488	\$1,343,258
MCMINN COUNTY	\$1,523,643	\$7,950	\$810,237	\$808,577	\$123,876	\$0	\$123,876	\$76,887	\$0	\$5,648	\$3,356,818
ATHENS	\$333,393	\$6,000	\$207,016	\$211,339	\$180,791	\$0	\$180,791	\$6,821	\$0	\$0	\$945,360
ETOWAH	\$63,428	\$0	\$95,536	\$68,347	\$42,106	\$0	\$42,106	\$8,127	\$0	\$0	\$277,544
MCNAIRY COUNTY	\$1,207,954	\$17,535	\$894,730	\$708,822	\$95,750	\$0	\$95,750	\$5,084	\$0	\$2,139	\$2,932,014
MACON COUNTY	\$1,050,785	\$3,083	\$596,981	\$418,864	\$186,518	\$0	\$186,518	\$42,874	\$0	\$0	\$2,299,105
MADISON COUNTY	\$5,846,778	\$55,735	\$3,286,326	\$2,350,093	\$705,051	\$0	\$705,051	\$228,135	\$0	\$0	\$12,472,118
MARION COUNTY	\$1,159,570	\$10,000	\$777,600	\$708,478	\$139,313	\$0	\$139,313	\$86,052	\$0	\$1,200	\$2,882,213
*RICHARD CITY	\$72,288	\$0	\$13,696	\$13,347	\$1,407	\$0	\$1,407	\$1,156	\$0	\$0	\$101,894
MARSHALL COUNTY	\$1,306,734	\$17,515	\$680,380	\$796,563	\$2,942	\$0	\$2,942	\$62,174	\$0	\$14,214	\$2,880,522
MAURY COUNTY	\$4,168,075	\$73,437	\$2,041,118	\$2,361,766	\$229,403	\$0	\$229,403	\$160,847	\$0	\$0	\$9,034,646
MEIGS COUNTY	\$624,172	\$8,000	\$249,249	\$216,206	\$65,545	\$0	\$65,545	\$31,177	\$669	\$0	\$1,195,018
MONROE COUNTY	\$1,508,714	\$12,495	\$1,335,425	\$963,825	\$271,007	\$0	\$271,007	\$350,763	\$0	\$19,068	\$4,461,297
SWEETWATER	\$431,040	\$6,000	\$260,821	\$226,979	\$8,810	\$0	\$8,810	\$0	\$0	\$0	\$933,650
MONTGOMERY COUNTY	\$11,679,678	\$61,100	\$4,962,017	\$6,066,644	\$1,225,665	\$265,712	\$1,491,377	\$344,122	\$0	\$9,751	\$24,614,689
MOORE COUNTY	\$334,553	\$1,000	\$173,534	\$166,474	\$194	\$0	\$194	\$7,197	\$0	\$175	\$683,127
MORGAN COUNTY	\$912,298	\$7,000	\$488,529	\$365,732	\$375,441	\$0	\$375,441	\$64,560	\$0	\$0	\$2,213,560
OBION COUNTY	\$1,073,995	\$14,250	\$587,492	\$472,480	\$202,244	\$0	\$202,244	\$43,904	\$0	\$0	\$2,394,365
UNION CITY	\$381,585	\$6,000	\$179,006	\$248,589	\$54,469	\$0	\$54,469	\$6,545	\$0	\$0	\$876,194
OVERTON COUNTY	\$1,012,211	\$12,445	\$556,472	\$473,293	\$3,605	\$0	\$3,605	\$26,350	\$0	\$0	\$2,084,376
PERRY COUNTY	\$513,763	\$6,000	\$214,199	\$175,735	\$50,242	\$0	\$50,242	\$36,813	\$0	\$0	\$996,752
PICKETT COUNTY	\$220,802	\$4,000	\$102,025	\$76,433	\$2,969	\$0	\$2,969	\$22,368	\$0	\$0	\$428,597
POLK COUNTY	\$596,291	\$3,000	\$359,029	\$358,388	\$60,275	\$0	\$60,275	\$40,727	\$0	\$0	\$1,417,710
PUTNAM COUNTY	\$3,477,696	\$63,674	\$2,812,136	\$2,474,970	\$63,028	\$0	\$63,028	\$135,120	\$0	\$0	\$9,026,624
RHEA COUNTY	\$1,283,295	\$17,600	\$846,006	\$767,469	\$81,373	\$0	\$81,373	\$26,179	\$0	\$2,708	\$3,024,630
DAYTON	\$176,653	\$500	\$114,097	\$112,984	\$67,711	\$0	\$67,711	\$18,545	\$0	\$0	\$490,490
ROANE COUNTY	\$2,579,250	\$24,499	\$996,696	\$1,303,246	\$597,576	\$0	\$597,576	\$125,807	\$4,073	\$0	\$5,631,147
ROBERTSON COUNTY	\$3,773,504	\$33,650	\$2,045,170	\$1,991,511	\$324,741	\$0	\$324,741	\$90,863	\$1,000	\$0	\$8,260,439
RUTHERFORD COUNTY	\$11,810,648	\$77,634	\$6,284,497	\$7,221,118	\$1,274,864	\$331,909	\$1,606,773	\$392,351	\$31,985	\$4,165	\$27,429,171
MURFREESBORO	\$2,314,787	\$7,225	\$1,218,510	\$1,145,750	\$221,318	\$0	\$221,318	\$76,640	\$0	\$0	\$4,984,230
SCOTT COUNTY	\$870,371	\$9,001	\$429,090	\$341,385	\$156,408	\$0	\$156,408	\$41,002	\$0	\$0	\$1,847,257
*ONEIDA	\$395,292	\$1,000	\$201,527	\$187,695	\$25,325	\$0	\$25,325	\$19,832	\$0	\$0	\$830,671
SEQUATCHIE COUNTY	\$1,008,548	\$5,875	\$443,563	\$458,934	\$77,504	\$0	\$77,504	\$96,772	\$0	\$19,274	\$2,110,470
SEVIER COUNTY	\$4,604,232	\$41,945	\$3,835,227	\$2,928,204	\$63,435	\$0	\$63,435	\$83,805	\$0	\$0	\$11,556,848
SHELBY COUNTY	\$19,102,476	\$82,878	\$11,351,860	\$7,628,335	\$1,208,012	\$0	\$1,208,012	\$617,074	\$12,185	\$6,058	\$40,008,878
MEMPHIS	\$50,372,020	\$171,441	\$14,728,053	\$19,744,765	\$7,406,539	\$0	\$7,406,539	\$3,898,707	\$1,181	\$371,507	\$96,694,213
SMITH COUNTY	\$839,012	\$6,182	\$569,584	\$397,649	\$5,745	\$0	\$5,745	\$46,505	\$0	\$0	\$1,864,677
STEWART COUNTY	\$750,754	\$8,000	\$288,244	\$289,140	\$20,779	\$0	\$20,779	\$3,440	\$0	\$5,423	\$1,365,780
SULLIVAN COUNTY	\$3,608,858	\$31,175	\$1,850,606	\$2,098,474	\$44,086	\$0	\$44,086	\$98,902	\$0	\$0	\$7,732,101
BRISTOL	\$1,312,458	\$6,995	\$904,390	\$500,431	\$4,727	\$0	\$4,727	\$13,452	\$0	\$0	\$2,742,453
KINGSFORD	\$3,200,301	\$20,965	\$1,263,351	\$1,370,975	\$20,407	\$0	\$20,407	\$160,095	\$0	\$0	\$6,036,094
SUMNER COUNTY	\$9,474,980	\$66,794	\$5,419,363	\$6,715,962	\$255,505	\$0	\$255,505	\$410,733	\$3,911	\$18,559	\$22,365,806
TIPTON COUNTY	\$4,247,674	\$30,240	\$2,948,158	\$2,309,453	\$420,981	\$0	\$420,981	\$205,583	\$0	\$9,361	\$10,171,450
TROUSDALE COUNTY	\$546,420	\$9,000	\$191,055	\$173,738	\$59,343	\$0	\$59,343	\$3,005	\$1,622	\$0	\$984,183
UNICOI COUNTY	\$755,665	\$4,000	\$652,805	\$516,681	\$74,860	\$0	\$74,860	\$61,639	\$0	\$6,035	\$2,071,685
UNION COUNTY	\$1,471,070	\$8,000	\$544,274	\$476,954	\$9,606	\$0	\$9,606	\$76,317	\$0	\$0	\$2,586,221
VAN BUREN COUNTY	\$184,748	\$2,960	\$154,858	\$80,076	\$16,663	\$0	\$16,663	\$6,363	\$0	\$455	\$446,123
WARREN COUNTY	\$2,252,762	\$9,000	\$944,786	\$777,942	\$3,244	\$81,635	\$84,879	\$162,806	\$0	\$1,263	\$4,233,438
WASHINGTON COUNTY	\$2,256,209	\$18,000	\$1,302,100	\$1,281,587	\$844	\$0	\$844	\$18,985	\$0	\$1,498	\$4,879,223
JOHNSON CITY	\$2,766,507	\$25,245	\$1,260,009	\$1,487,527	\$44,206	\$0	\$44,206	\$24,868	\$0	\$0	\$5,608,362
WAYNE COUNTY	\$976,132	\$0	\$325,917	\$280,477	\$27,222	\$0	\$27,222	\$25,570	\$0	\$0	\$1,635,318
WEAKLEY COUNTY	\$1,410,838	\$12,255	\$526,912	\$587,136	\$96,269	\$0	\$96,269	\$161,554	\$0	\$0	\$2,794,964
WHITE COUNTY	\$1,285,939	\$11,000	\$500,416	\$465,159	\$0	\$0	\$0	\$5,907	\$0	\$0	\$2,268,421
WILLIAMSON COUNTY	\$13,108,830	\$73,451	\$8,275,325	\$10,629,004	\$1,022,848	\$0	\$1,022,848	\$169,042	\$7,000	\$0	\$33,285,500
*FRANKLIN	\$2,487,250	\$16,365	\$1,459,888	\$1,338,716	\$333,549	\$0	\$333,549	\$15,474	\$0	\$42	\$5,651,284
WILSON COUNTY	\$3,704,179	\$0	\$2,530,132	\$2,627,868	\$956,444	\$0	\$956,444	\$172,551	\$0	\$0	\$9,991,174
*LEBANON	\$1,053,277	\$5,000	\$636,841	\$431,435	\$3,375	\$0	\$3,375	\$103,718	\$0	\$290	\$2,233,936
ASD	\$356,924	\$0	\$102,982	\$152,165	\$134,484	\$0	\$134,484	\$0	\$0	\$0	\$746,555
GRAND TOTAL	\$356,965,922	\$2,559,692	\$178,887,078	\$183,012,736	\$42,939,210	\$679,256	\$43,618,466	\$15,361,146	\$72,482	\$1,515,285	\$781,992,808

TABLE 23 2012-2013

INSTRUCTION-VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,106,510	\$14,000	\$166,914	\$598,023	\$23,744	\$301,147	\$0	\$439	\$3,210,777
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$756,334	\$12,230	\$24,838	\$200,375	\$0	\$81,830	\$0	\$172	\$1,075,779
BEDFORD COUNTY	\$888,046	\$4,999	\$21,031	\$242,751	\$876	\$111,544	\$0	\$0	\$1,269,247
BENTON COUNTY	\$413,468	\$1,695	\$55,132	\$153,435	\$2,632	\$51,044	\$0	\$0	\$677,406
BLEDSoE COUNTY	\$252,765	\$3,000	\$3,658	\$61,949	\$1,625	\$32,361	\$0	\$0	\$355,358
BLOUNT COUNTY	\$2,498,527	\$15,975	\$0	\$890,106	\$3,714	\$174,335	\$0	\$600	\$3,583,257
ALCOA	\$223,158	\$1,000	\$0	\$66,055	\$0	\$39,120	\$3,000	\$2,884	\$335,217
MARYVILLE	\$468,324	\$5,040	\$24,382	\$155,809	\$0	\$103,001	\$0	\$0	\$756,556
BRADLEY COUNTY	\$1,927,273	\$5,000	\$20,220	\$592,494	\$9,528	\$283,306	\$0	\$21,952	\$2,859,773
CLEVELAND	\$756,200	\$700	\$7,678	\$218,755	\$31,966	\$175,069	\$0	\$0	\$1,190,368
CAMPBELL COUNTY	\$1,033,675	\$7,500	\$39,816	\$345,814	\$5,319	\$83,907	\$0	\$31	\$1,516,062
CANNON COUNTY	\$344,873	\$3,000	\$37,093	\$116,607	\$0	\$40,661	\$0	\$0	\$542,234
CARROLL COUNTY	\$388,175	\$5,303	\$6,884	\$106,442	\$0	\$50,636	\$12,290	\$3,970	\$573,700
*HOLLOW ROCK-BR	\$72,527	\$0	\$1,387	\$19,076	\$210	\$10,365	\$0	\$569	\$104,134
*HUNTINGDON	\$138,991	\$2,000	\$1,590	\$34,900	\$582	\$21,561	\$0	\$4,118	\$203,742
*MCKENZIE	\$220,193	\$3,000	\$0	\$67,177	\$0	\$4,371	\$0	\$0	\$294,741
*S. CARROLL	\$128,623	\$1,000	\$1,244	\$38,151	\$3,040	\$9,387	\$0	\$285	\$181,730
*W. CARROLL	\$150,934	\$1,000	\$3,025	\$42,362	\$1,105	\$25,401	\$0	\$181	\$224,008
CARTER COUNTY	\$996,706	\$10,200	\$21,561	\$333,055	\$1,286	\$150,039	\$3,677	\$0	\$1,516,524
ELIZABETHTON	\$534,135	\$4,500	\$9,202	\$190,066	\$402	\$57,275	\$0	\$383	\$795,963
CHEATHAM COUNTY	\$841,148	\$1,500	\$1,353	\$268,296	\$935	\$82,391	\$0	\$0	\$1,195,623
CHESTER COUNTY	\$360,141	\$5,000	\$6,863	\$123,572	\$417	\$36,530	\$0	\$0	\$532,523
CLAIBORNE COUNTY	\$893,192	\$11,600	\$28,782	\$284,129	\$8,568	\$68,024	\$0	\$6,209	\$1,300,505
CLAY COUNTY	\$194,377	\$2,000	\$7,775	\$48,743	\$47,494	\$27,999	\$1,571	\$0	\$329,959
COCKE COUNTY	\$909,039	\$5,500	\$51,069	\$294,043	\$1,080	\$116,512	\$0	\$710	\$1,377,953
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$908,115	\$6,000	\$30,542	\$316,987	\$1,402	\$123,176	\$0	\$900	\$1,387,122
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$580,886	\$4,042	\$0	\$213,615	\$345	\$125,472	\$0	\$10,000	\$934,360
CROCKETT COUNTY	\$533,701	\$2,000	\$27,895	\$161,261	\$1,219	\$47,790	\$0	\$387	\$774,253
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,622,782	\$7,000	\$17,028	\$634,408	\$69,286	\$271,145	\$5,199	\$990	\$2,627,838
DAVIDSON COUNTY	\$5,278,832	\$16,940	\$118,974	\$1,734,692	\$1,467,946	\$1,716,562	\$0	\$8,529	\$10,342,475
DECATUR COUNTY	\$337,045	\$2,000	\$0	\$69,025	\$373	\$32,167	\$4,081	\$0	\$444,691
DEKALB COUNTY	\$425,952	\$5,039	\$42,008	\$139,200	\$0	\$57,413	\$0	\$0	\$669,612
DICKSON COUNTY	\$975,485	\$2,000	\$15,653	\$319,934	\$0	\$88,679	\$0	\$0	\$1,401,751
DYER COUNTY	\$355,018	\$4,000	\$15,494	\$114,124	\$2,297	\$90,124	\$0	\$0	\$581,057
DYERSBURG	\$332,077	\$3,400	\$8,198	\$91,230	\$40	\$104,973	\$0	\$0	\$539,918
FAYETTE COUNTY	\$641,817	\$4,000	\$16,475	\$182,402	\$3,058	\$53,703	\$0	\$1,455	\$902,910
FENTRESS COUNTY	\$100,378	\$1,250	\$0	\$30,205	\$0	\$39,642	\$0	\$0	\$171,475
FRANKLIN COUNTY	\$894,471	\$3,975	\$27,402	\$307,850	\$0	\$134,897	\$0	\$801	\$1,369,396
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$208,880	\$4,000	\$4,195	\$59,077	\$2,957	\$22,697	\$0	\$0	\$301,806
*MILAN	\$297,587	\$1,800	\$28,990	\$77,018	\$0	\$68,088	\$0	\$528	\$474,011
*TRENTON	\$170,564	\$0	\$2,025	\$40,093	\$18,966	\$11,065	\$0	\$13,633	\$256,346
*BRADFORD	\$39,798	\$0	\$0	\$6,563	\$80	\$6,533	\$0	\$700	\$53,674
*GIBSON CO. SPEC.	\$531,851	\$2,000	\$12,427	\$132,999	\$1,000	\$128,005	\$0	\$5,454	\$813,736
GILES COUNTY	\$518,906	\$1,000	\$24,380	\$173,297	\$93,887	\$60,856	\$2,500	\$0	\$874,826
GRAINGER COUNTY	\$617,172	\$6,000	\$37,039	\$232,170	\$0	\$140,978	\$0	\$0	\$1,033,359
GREENE COUNTY	\$867,498	\$9,155	\$9,314	\$280,813	\$423,420	\$135,236	\$0	\$2,766	\$1,728,202
GREENEVILLE	\$705,281	\$5,220	\$8,433	\$216,809	\$5,484	\$229,227	\$13,508	\$3,238	\$1,187,200
GRUNDY COUNTY	\$471,240	\$0	\$16,580	\$132,507	\$0	\$52,498	\$0	\$3,406	\$676,231
HAMBLEN COUNTY	\$2,103,120	\$17,500	\$25,180	\$718,010	\$0	\$236,883	\$0	\$0	\$3,100,693
HAMILTON COUNTY	\$5,555,970	\$26,000	\$82,632	\$2,123,670	\$11,404	\$891,277	\$0	\$0	\$8,690,953
HANCOCK COUNTY	\$259,854	\$6,000	\$12,567	\$76,598	\$700	\$7,495	\$0	\$0	\$363,214
HARDEMAN COUNTY	\$944,919	\$8,600	\$32,169	\$306,072	\$2,547	\$69,451	\$0	\$1,919	\$1,365,677
HARDIN COUNTY	\$1,068,946	\$3,000	\$17,407	\$355,649	\$31,752	\$61,781	\$0	\$0	\$1,538,535
HAWKINS COUNTY	\$967,222	\$4,000	\$25,541	\$322,272	\$1,798	\$187,206	\$0	\$0	\$1,508,039
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$455,580	\$0	\$10,191	\$116,249	\$17,093	\$52,543	\$6,859	\$0	\$658,515
HENDERSON COUNTY	\$775,295	\$19,000	\$12,353	\$206,515	\$0	\$191,667	\$0	\$0	\$1,204,830
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$634,695	\$1,000	\$16,731	\$184,363	\$792	\$62,071	\$5,000	\$0	\$904,652
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$830,966	\$0	\$25,275	\$354,739	\$1,000	\$45,421	\$0	\$1,367	\$1,258,768
HOUSTON COUNTY	\$178,982	\$1,000	\$2,130	\$63,679	\$1,700	\$13,434	\$0	\$0	\$260,925
HUMPHREYS COUNTY	\$618,131	\$0	\$39,195	\$199,710	\$35,028	\$33,340	\$9,984	\$0	\$935,388
JACKSON COUNTY	\$249,570	\$1,920	\$8,738	\$59,640	\$132,513	\$25,618	\$0	\$171	\$478,170
JEFFERSON COUNTY	\$1,092,355	\$7,000	\$16,768	\$386,021	\$0	\$117,621	\$0	\$0	\$1,619,765
JOHNSON COUNTY	\$588,395	\$3,000	\$120,277	\$256,625	\$8,422	\$53,979	\$0	\$5,726	\$1,036,424
KNOX COUNTY	\$9,167,478	\$81,624	\$163,843	\$2,417,299	\$6,125	\$824,606	\$0	\$1,237	\$12,662,212
LAKE COUNTY	\$180,497	\$4,000	\$2,848	\$51,117	\$0	\$15,793	\$0	\$0	\$254,255
LAUDERDALE COUNTY	\$715,652	\$6,000	\$0	\$251,304	\$1,390	\$51,285	\$0	\$0	\$1,025,631

TABLE 23 2012-2013

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
LAWRENCE COUNTY	\$1,476,972	\$9,100	\$23,766	\$517,109	\$208,436	\$209,828	\$3,225	\$3,925	\$2,452,361
LEWIS COUNTY	\$184,687	\$1,000	\$6,775	\$45,325	\$5,000	\$26,834	\$0	\$1,106	\$270,727
LINCOLN COUNTY	\$818,367	\$6,000	\$1,532	\$236,194	\$11,788	\$170,228	\$0	\$25,818	\$1,269,927
FAYETTEVILLE	\$141,496	\$0	\$38,836	\$39,223	\$3,044	\$55,815	\$0	\$2,454	\$280,868
LOUDON COUNTY	\$575,359	\$6,000	\$31,594	\$211,471	\$3,433	\$270,700	\$0	\$3,578	\$1,102,135
LENOIR CITY	\$478,694	\$7,610	\$8,496	\$141,823	\$1,650	\$33,688	\$0	\$1,048	\$673,009
MCMINN COUNTY	\$1,392,170	\$3,000	\$22,248	\$450,796	\$0	\$141,828	\$0	\$11,058	\$2,021,100
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$700,830	\$2,000	\$1,512	\$189,012	\$0	\$75,853	\$0	\$5,545	\$974,752
MACON COUNTY	\$528,977	\$2,000	\$13,384	\$155,498	\$273,617	\$65,672	\$0	\$0	\$1,039,148
MADISON COUNTY	\$2,532,005	\$22,500	\$402,253	\$718,123	\$0	\$313,163	\$142,931	\$0	\$4,130,975
MARION COUNTY	\$950,825	\$6,000	\$16,966	\$319,749	\$17,293	\$193,825	\$11,305	\$50	\$1,516,013
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,042,940	\$7,000	\$18,020	\$346,641	\$1,000	\$205,617	\$4,162	\$468	\$1,625,848
MAURY COUNTY	\$2,070,863	\$11,999	\$10,784	\$655,788	\$18,953	\$226,330	\$6,862	\$0	\$3,001,579
MEIGS COUNTY	\$239,945	\$0	\$2,729	\$78,403	\$0	\$27,696	\$0	\$0	\$348,773
MONROE COUNTY	\$982,122	\$7,000	\$42,045	\$410,279	\$256	\$80,577	\$0	\$6,232	\$1,528,511
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,344,835	\$11,990	\$31,052	\$1,132,381	\$69,624	\$498,301	\$0	\$9,941	\$5,098,124
MOORE COUNTY	\$181,306	\$1,906	\$0	\$55,836	\$0	\$14,227	\$0	\$485	\$253,760
MORGAN COUNTY	\$639,935	\$6,600	\$41,452	\$237,170	\$18,500	\$45,145	\$0	\$0	\$988,802
OBION COUNTY	\$764,899	\$3,000	\$16,363	\$241,225	\$4,257	\$88,112	\$58,456	\$0	\$1,176,312
UNION CITY	\$268,413	\$3,000	\$3,285	\$100,904	\$0	\$36,215	\$0	\$0	\$411,817
OVERTON COUNTY	\$630,436	\$4,500	\$9,048	\$195,820	\$126,106	\$52,233	\$12,555	\$231	\$1,030,929
PERRY COUNTY	\$255,305	\$2,000	\$17,762	\$54,006	\$8,212	\$14,516	\$0	\$0	\$351,801
PICKETT COUNTY	\$189,091	\$2,000	\$15,022	\$44,560	\$0	\$10,632	\$0	\$6,810	\$268,115
POLK COUNTY	\$559,746	\$7,500	\$7,645	\$175,809	\$7,197	\$50,492	\$0	\$0	\$808,389
PUTNAM COUNTY	\$882,710	\$6,000	\$4,841	\$336,568	\$7,238	\$149,705	\$0	\$0	\$1,387,062
RHEA COUNTY	\$532,683	\$2,000	\$9,653	\$181,352	\$0	\$114,961	\$0	\$0	\$840,649
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$987,863	\$9,000	\$20,350	\$354,931	\$2,515	\$161,766	\$20,946	\$0	\$1,557,371
ROBERTSON COUNTY	\$1,840,306	\$4,540	\$62,173	\$742,181	\$20,213	\$221,765	\$20,000	\$5,219	\$2,916,397
RUTHERFORD COUNTY	\$7,069,822	\$24,145	\$158,601	\$2,388,166	\$271,212	\$951,788	\$27,649	\$0	\$10,891,383
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$354,474	\$3,000	\$31,972	\$105,941	\$0	\$58,575	\$0	\$0	\$553,962
*ONEIDA	\$133,950	\$2,000	\$22,110	\$38,278	\$8,758	\$7,423	\$0	\$0	\$212,519
SEQUATCHIE COUNTY	\$152,566	\$950	\$1,578	\$45,776	\$0	\$37,698	\$0	\$0	\$238,568
SEVIER COUNTY	\$1,982,862	\$22,000	\$99,983	\$610,854	\$13,560	\$144,161	\$0	\$3,000	\$2,876,420
SHELBY COUNTY	\$4,930,823	\$28,500	\$152,001	\$1,162,031	\$26,714	\$555,972	\$23,147	\$0	\$6,879,188
MEMPHIS	\$13,240,919	\$153,373	\$189,620	\$3,993,719	\$373,264	\$897,924	\$0	\$27,977	\$18,876,796
SMITH COUNTY	\$542,205	\$3,509	\$14,331	\$182,639	\$149	\$46,807	\$0	\$1,220	\$790,860
STEWART COUNTY	\$452,606	\$4,000	\$12,116	\$149,738	\$500	\$44,147	\$0	\$0	\$663,107
SULLIVAN COUNTY	\$2,085,607	\$9,000	\$28,230	\$723,799	\$1,763	\$213,211	\$0	\$0	\$3,061,610
BRISTOL	\$708,461	\$7,000	\$10,284	\$206,697	\$2,504	\$82,279	\$1,557	\$80	\$1,018,862
KINGSPORT	\$1,043,138	\$6,000	\$20,963	\$295,482	\$0	\$150,753	\$0	\$0	\$1,516,336
SUMNER COUNTY	\$6,556,951	\$47,575	\$239,007	\$2,232,992	\$5,098	\$400,736	\$497	\$98,871	\$9,581,727
TIPTON COUNTY	\$1,649,935	\$9,000	\$101,352	\$527,525	\$58,878	\$136,546	\$10,890	\$599	\$2,494,725
TROUSDALE COUNTY	\$127,853	\$1,000	\$0	\$30,816	\$18,990	\$22,979	\$0	\$0	\$201,638
UNICOI COUNTY	\$482,610	\$4,000	\$11,673	\$165,551	\$2,197	\$49,056	\$34	\$2,183	\$717,304
UNION COUNTY	\$677,249	\$1,500	\$14,712	\$219,011	\$9,098	\$205,226	\$4,942	\$0	\$1,131,738
VAN BUREN COUNTY	\$118,146	\$1,000	\$0	\$19,629	\$4,464	\$7,777	\$0	\$111	\$151,127
WARREN COUNTY	\$1,253,473	\$5,318	\$41,892	\$315,493	\$38,448	\$137,311	\$0	\$2,500	\$1,794,435
WASHINGTON COUNTY	\$1,444,105	\$4,630	\$42,399	\$464,056	\$0	\$139,934	\$0	\$3,124	\$2,098,248
JOHNSON CITY	\$1,190,279	\$10,000	\$35,799	\$353,140	\$1,519	\$155,551	\$0	\$0	\$1,746,288
WAYNE COUNTY	\$384,301	\$0	\$9,631	\$95,922	\$0	\$51,546	\$0	\$0	\$541,400
WEAKLEY COUNTY	\$825,196	\$13,338	\$40,114	\$212,614	\$2,331	\$136,680	\$0	\$400	\$1,230,673
WHITE COUNTY	\$488,933	\$2,500	\$2,750	\$171,672	\$3,865	\$80,099	\$0	\$0	\$749,819
WILLIAMSON COUNTY	\$2,944,049	\$16,625	\$455,326	\$1,342,760	\$277,253	\$400,796	\$0	\$2,051	\$5,438,860
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,221,165	\$0	\$101,608	\$1,088,402	\$38,018	\$281,265	\$0	\$43,350	\$4,773,808
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$140,555,755	\$942,415	\$4,336,031	\$45,118,877	\$4,455,463	\$17,772,178	\$416,827	\$375,144	\$213,972,689

TABLE 24 2012-2013

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$55,680	\$14,161	\$0	\$12,938	\$0	\$433	\$83,212
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$5,123	\$0	\$0	\$0	\$0	\$5,123
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$12,290	\$0	\$0	\$0	\$12,290
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$133,512	\$18,324	\$0	\$4,400	\$0	\$10,500	\$166,736
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$10,963	\$839	\$0	\$0	\$0	\$51,000	\$62,802
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$356	\$356
NEWPORT	\$52,175	\$14,796	\$1,414	\$1,406	\$0	\$210	\$70,001
COFFEE COUNTY	\$49,479	\$6,926	\$0	\$0	\$0	\$8,977	\$65,382
MANCHESTER	\$0	\$0	\$0	\$15,500	\$0	\$1,936	\$17,436
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$39,340	\$0	\$0	\$39,340
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$7,423	\$0	\$0	\$7,423
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$24,365	\$1,727	\$90,885	\$6,476	\$0	\$2,375	\$125,828
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$12,488	\$1,598	\$0	\$0	\$0	\$0	\$14,086
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$81,559	\$21,477	\$11,731	\$8,988	\$0	\$1,245	\$125,000
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$2,659	\$0	\$35,370	\$0	\$2,560	\$40,589
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,667	\$1,667
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$51,661	\$0	\$85,845	\$8,773	\$146,279
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$72,250	\$23,135	\$11,000	\$0	\$0	\$8,595	\$114,980
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$210	\$35	\$14,323	\$34,118	\$0	\$12,842	\$61,528
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$2,842	\$294	\$0	\$25,000	\$0	\$0	\$28,136
LEWIS COUNTY	\$4,605	\$342	\$2,250	\$0	\$0	\$0	\$7,197
LINCOLN COUNTY	\$45,109	\$5,520	\$0	\$0	\$0	\$6,793	\$57,422

TABLE 24 2012-2013

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
FAYETTEVILLE	\$0	\$0	\$0	\$32,572	\$0	\$0	\$32,572
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$13,315	\$13,315
MCMINN COUNTY	\$167,624	\$25,224	\$6,050	\$17,474	\$0	\$12,278	\$228,650
ATHENS	\$0	\$0	\$8,678	\$0	\$0	\$12,775	\$21,453
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$10,980	\$5,360	\$0	\$0	\$16,340
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$39,275	\$3,269	\$10,059	\$38,641	\$0	\$0	\$91,244
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$54,004	\$0	\$0	\$0	\$54,004
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$165,073	\$15,048	\$74,250	\$0	\$0	\$0	\$254,371
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$16,119	\$2,137	\$0	\$0	\$0	\$0	\$18,256
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,834	\$3,834
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$108,540	\$19,113	\$91,978	\$17,549	\$411	\$271,399	\$508,990
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$5,820	\$5,820
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$165,428	\$0	\$0	\$165,428
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,110	\$1,043	\$170	\$2,928	\$0	\$2,000	\$12,251
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,047,978	\$182,790	\$451,723	\$495,911	\$86,256	\$439,683	\$2,704,341

*SPECIAL SCHOOL DISTRICT

TABLE 25 2012-2013

INSTRUCTION-ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
OBION COUNTY	\$22,349	\$0	\$0	\$2,287	\$1,105	\$1,319	\$0	\$0	\$27,060	\$17,106,212
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,670,823
OVERTON COUNTY	\$9,729	\$0	\$18,320	\$6,723	\$0	\$8,297	\$0	\$0	\$43,069	\$14,590,124
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,376,490
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391,827
POLK COUNTY	\$0	\$0	\$20,734	\$1,587	\$0	\$0	\$0	\$0	\$22,321	\$11,930,380
PUTNAM COUNTY	\$63,221	\$0	\$23,915	\$16,232	\$1,618	\$4,479	\$0	\$0	\$109,465	\$52,313,278
RHEA COUNTY	\$28,204	\$0	\$0	\$3,110	\$4,486	\$482	\$0	\$0	\$36,282	\$19,296,616
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,105,826
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,995,865
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$38,725	\$0	\$0	\$0	\$38,725	\$54,827,260
RUTHERFORD COUNTY	\$262,662	\$0	\$27,934	\$47,171	\$1,754	\$13,540	\$0	\$0	\$353,061	\$191,731,339
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,598,546
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995,144
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,748,544
SEQUATCHIE COUNTY	\$38,862	\$0	\$24,929	\$7,657	\$0	\$3,509	\$0	\$0	\$74,957	\$10,396,255
SEVIER COUNTY	\$102,852	\$0	\$0	\$25,917	\$2,365	\$1,443	\$0	\$65	\$132,642	\$76,027,887
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,472,762
MEMPHIS	\$0	\$0	\$1,431,090	\$285,162	\$4,711	\$23,250	\$782	\$10,728	\$1,755,723	\$634,512,800
SMITH COUNTY	\$11,520	\$0	\$0	\$221	\$0	\$1,711	\$0	\$0	\$13,452	\$14,491,376
STEWART COUNTY	\$37,914	\$0	\$0	\$15,659	\$0	\$0	\$0	\$0	\$53,573	\$10,058,860
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,335,824
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,957,418
KINGSPORT	\$77,918	\$0	\$14,295	\$12,469	\$234	\$5,599	\$0	\$0	\$110,515	\$41,168,794
SUMNER COUNTY	\$80,500	\$0	\$2,730	\$24,971	\$3,040	\$106	\$0	\$0	\$111,347	\$133,744,592
TIPTON COUNTY	\$24,178	\$0	\$0	\$2,254	\$0	\$3,760	\$0	\$0	\$30,192	\$57,005,628
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,957	\$0	\$0	\$1,957	\$5,478,649
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,397,295
UNION COUNTY	\$2,457	\$0	\$27,719	\$4,243	\$0	\$1,300	\$0	\$0	\$35,719	\$25,622,228
VAN BUREN COUNTY	\$17,655	\$0	\$0	\$6,290	\$0	\$136	\$0	\$0	\$24,081	\$3,635,702
WARREN COUNTY	\$69,419	\$0	\$8,137	\$16,226	\$6,018	\$419	\$0	\$602	\$100,821	\$31,886,292
WASHINGTON COUNTY	\$2,178	\$0	\$0	\$170	\$0	\$2,525	\$0	\$0	\$4,873	\$42,667,732
JOHNSON CITY	\$160,539	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$182,539	\$42,336,204
WAYNE COUNTY	\$49,577	\$0	\$0	\$10,171	\$7,312	\$500	\$0	\$14,747	\$82,307	\$12,256,442
WEAKLEY COUNTY	\$42,855	\$0	\$77,665	\$25,569	\$11,628	\$664	\$0	\$606	\$158,987	\$20,914,894
WHITE COUNTY	\$30,272	\$0	\$0	\$688	\$0	\$1,107	\$0	\$0	\$32,067	\$18,508,028
WILLIAMSON COUNTY	\$108,188	\$0	\$12,465	\$21,805	\$0	\$8,743	\$0	\$5,228	\$156,429	\$168,613,161
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,189,564
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,095,512
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,616,051
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,995,601
GRAND TOTAL	\$3,793,663	\$12,500	\$2,352,346	\$1,263,976	\$182,416	\$404,378	\$15,792	\$68,797	\$8,093,868	\$4,971,527,643

*SPECIAL SCHOOL DISTRICT

TABLE 26 2012-2013

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$76,949	\$3,000	\$289,629	\$50,087	\$0	\$1,937	\$2,228	\$423,830
CLINTON	\$0	\$0	\$29,682	\$5,675	\$19,091	\$199	\$10,044	\$64,691
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$72,480	\$1,000	\$0	\$17,778	\$0	\$5,181	\$685	\$97,124
BENTON COUNTY	\$65,370	\$1,000	\$0	\$20,161	\$0	\$737	\$0	\$87,268
BLEDSOE COUNTY	\$34,468	\$1,000	\$17,580	\$8,608	\$4,941	\$4,536	\$3,650	\$74,783
BLOUNT COUNTY	\$38,187	\$0	\$43,746	\$34,578	\$0	\$0	\$0	\$116,511
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$39,625	\$1,000	\$62,154	\$36,861	\$0	\$3,373	\$1,715	\$144,728
CLEVELAND	\$40,546	\$0	\$38,880	\$20,842	\$9,000	\$0	\$0	\$109,268
CAMPBELL COUNTY	\$0	\$0	\$14,457	\$3,436	\$15,270	\$0	\$727	\$33,890
CANNON COUNTY	\$26,613	\$0	\$7,035	\$8,344	\$0	\$8,621	\$1,210	\$51,823
CARROLL COUNTY	\$0	\$0	\$19,286	\$2,968	\$17	\$0	\$518	\$22,789
*HOLLOW ROCK-BR	\$59,690	\$0	\$0	\$14,295	\$0	\$241	\$1,459	\$75,685
*HUNTINGDON	\$27,693	\$0	\$11,684	\$10,585	\$0	\$39	\$939	\$50,901
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$33,814	\$968	\$1,242	\$36,024
*W. CARROLL	\$24,884	\$0	\$0	\$5,397	\$500	\$900	\$1,816	\$33,497
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773	\$1,773
ELIZABETHTON	\$1,350	\$0	\$34,528	\$13,336	\$0	\$843	\$4,719	\$54,776
CHEATHAM COUNTY	\$51,468	\$809	\$5,487	\$10,307	\$0	\$197	\$915	\$69,183
CHESTER COUNTY	\$46,129	\$2,000	\$0	\$15,914	\$0	\$0	\$424	\$64,467
CLAIBORNE COUNTY	\$63,282	\$600	\$57,433	\$19,119	\$0	\$770	\$1,758	\$142,962
CLAY COUNTY	\$61,848	\$1,000	\$0	\$13,459	\$2,783	\$302	\$3,529	\$82,921
COCKE COUNTY	\$64,578	\$1,000	\$28,642	\$29,636	\$0	\$12,268	\$6,621	\$142,745
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$593	\$0	\$593
COFFEE COUNTY	\$63,509	\$1,000	\$28,488	\$29,025	\$11,526	\$3,736	\$1,694	\$138,978
MANCHESTER	\$66,000	\$0	\$0	\$20,735	\$4,221	\$0	\$4,021	\$94,977
TULLAHOMA	\$154,279	\$0	\$42,603	\$55,766	\$0	\$263	\$16,873	\$269,784
CROCKETT COUNTY	\$30,318	\$0	\$0	\$4,044	\$4,856	\$0	\$1,704	\$40,922
ALAMO	\$0	\$0	\$47,351	\$8,751	\$29,001	\$0	\$1,673	\$86,776
BELLS	\$0	\$0	\$5,000	\$1,086	\$3,843	\$0	\$0	\$9,929
CUMBERLAND COUNTY	\$66,498	\$600	\$0	\$13,857	\$12	\$687	\$868	\$82,510
DAVIDSON COUNTY	\$228,014	\$6,000	\$513,558	\$228,051	\$44,125	\$39,483	\$769	\$1,060,000
DECATUR COUNTY	\$81,647	\$0	\$1,242	\$13,179	\$4,367	\$3,917	\$486	\$104,838
DEKALB COUNTY	\$65,800	\$3,000	\$25,784	\$19,018	\$7,674	\$2,864	\$2,903	\$127,043
DICKSON COUNTY	\$77,690	\$1,000	\$0	\$20,294	\$0	\$13,308	\$1,225	\$113,517
DYER COUNTY	\$42,492	\$1,000	\$0	\$14,433	\$39,392	\$164	\$1,862	\$99,343
DYERSBURG	\$62,864	\$1,000	\$0	\$15,757	\$0	\$0	\$0	\$79,621
FAYETTE COUNTY	\$51,049	\$1,000	\$13,099	\$21,644	\$9,711	\$961	\$1,920	\$99,384
FENTRESS COUNTY	\$63,548	\$1,000	\$45,094	\$23,095	\$6,269	\$0	\$3,607	\$142,613
FRANKLIN COUNTY	\$0	\$0	\$132,307	\$48,324	\$14,969	\$415	\$1,518	\$197,533
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$22,864	\$600	\$0	\$529	\$0	\$213	\$446	\$24,652
*MILAN	\$70,540	\$1,000	\$43,094	\$32,840	\$0	\$8,741	\$4,478	\$160,693
*TRENTON	\$36,714	\$500	\$56,163	\$20,041	\$300	\$474	\$2,765	\$116,957
*BRADFORD	\$1,200	\$0	\$0	\$108	\$0	\$0	\$0	\$1,308
*GIBSON CO. SPEC.	\$44,916	\$1,000	\$0	\$10,923	\$0	\$0	\$2,057	\$58,896
GILES COUNTY	\$58,056	\$0	\$32,052	\$26,396	\$0	\$0	\$2,079	\$118,583
GRAINGER COUNTY	\$6,751	\$0	\$0	\$749	\$0	\$0	\$0	\$7,825
GREENE COUNTY	\$42,392	\$1,500	\$76,923	\$35,565	\$22,577	\$0	\$1,271	\$180,228
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$56,316	\$1,000	\$36,619	\$20,131	\$11,526	\$3,257	\$1,925	\$130,774
HAMLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763	\$2,763
HAMILTON COUNTY	\$93,132	\$6,000	\$931,441	\$406,741	\$34,983	\$4,104	\$24,097	\$1,500,498
HANCOCK COUNTY	\$18,011	\$0	\$52,518	\$7,486	\$0	\$0	\$2,536	\$80,551
HARDEMAN COUNTY	\$67,460	\$2,000	\$24,096	\$22,933	\$10,567	\$1,273	\$679	\$129,008
HARDIN COUNTY	\$62,087	\$0	\$55,161	\$52,720	\$0	\$1,405	\$2,033	\$173,406
HAWKINS COUNTY	\$63,849	\$0	\$57,169	\$29,357	\$0	\$1,825	\$8,901	\$161,101
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$68,435	\$1,000	\$28,230	\$24,154	\$11,853	\$370	\$5,091	\$139,133
HENDERSON COUNTY	\$57,279	\$2,000	\$0	\$18,441	\$0	\$0	\$1,692	\$79,411
LEXINGTON	\$0	\$0	\$0	\$0	\$4,632	\$38	\$2,017	\$6,687
HENRY COUNTY	\$70,898	\$1,800	\$35,541	\$21,298	\$33,342	\$396	\$2,330	\$165,605
*PARIS	\$0	\$0	\$15,628	\$1,943	\$0	\$0	\$0	\$17,571
HICKMAN COUNTY	\$65,238	\$0	\$26,853	\$25,815	\$0	\$2,901	\$12,280	\$133,087
HOUSTON COUNTY	\$30,237	\$500	\$0	\$2,157	\$0	\$0	\$171	\$33,065
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$50,358	\$1,000	\$25,351	\$15,705	\$4,405	\$149	\$1,403	\$98,371
JEFFERSON COUNTY	\$77,574	\$5,550	\$43,246	\$20,963	\$19,038	\$0	\$1,000	\$167,371
JOHNSON COUNTY	\$60,171	\$1,000	\$42,573	\$37,754	\$0	\$4,857	\$2,705	\$149,060
KNOX COUNTY	\$29,919	\$7,850	\$1,197,873	\$319,730	\$29,091	\$1,618	\$3,416	\$1,589,497
LAKE COUNTY	\$31,553	\$0	\$0	\$9,690	\$0	\$0	\$712	\$41,955
LAUDERDALE COUNTY	\$11,983	\$0	\$0	\$4,156	\$0	\$0	\$719	\$16,858
LAWRENCE COUNTY	\$70,656	\$5,000	\$0	\$18,426	\$34,730	\$0	\$999	\$129,811
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,814	\$0	\$0	\$3,842	\$11,726
LINCOLN COUNTY	\$69,388	\$1,000	\$37,544	\$22,132	\$10,559	\$0	\$2,202	\$142,825
FAYETTEVILLE	\$10,800	\$0	\$0	\$1,786	\$3,670	\$0	\$291	\$16,547
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$62,057	\$0	\$0	\$15,692	\$20,901	\$0	\$10,966	\$109,616
MCMINN COUNTY	\$56,682	\$3,500	\$0	\$11,674	\$98,044	\$5,222	\$1,569	\$176,691
ATHENS	\$0	\$0	\$11,992	\$1,913	\$4,253	\$53	\$2,206	\$20,417
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$46,364	\$0	\$0	\$17,373	\$0	\$0	\$2,147	\$65,884

TABLE 26 2012-2013

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
MACON COUNTY	\$61,743	\$1,000	\$0	\$15,104	\$9,648	\$14,639	\$1,885	\$104,019
MADISON COUNTY	\$125,024	\$1,000	\$60,828	\$49,253	\$33,762	\$3,067	\$6,402	\$279,336
MARION COUNTY	\$61,355	\$850	\$28,831	\$25,237	\$0	\$1,661	\$3,104	\$121,038
*RICHARD CITY	\$0	\$0	\$22,500	\$1,721	\$0	\$1,236	\$0	\$25,457
MARSHALL COUNTY	\$63,175	\$1,000	\$62,368	\$44,514	\$13,460	\$2,555	\$2,715	\$189,787
MAURY COUNTY	\$78,731	\$1,000	\$325,490	\$135,605	\$6,749	\$24,048	\$6,176	\$577,799
MEIGS COUNTY	\$21,152	\$2,000	\$0	\$6,437	\$4,643	\$0	\$702	\$34,934
MONROE COUNTY	\$29,243	\$600	\$0	\$433	\$0	\$225	\$215	\$30,716
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$131,943	\$5,000	\$440,688	\$186,904	\$85	\$3,861	\$11,709	\$780,190
MOORE COUNTY	\$6,311	\$0	\$0	\$1,456	\$0	\$0	\$0	\$7,767
MORGAN COUNTY	\$66,209	\$1,000	\$0	\$17,365	\$96,977	\$0	\$20,180	\$201,731
OBION COUNTY	\$31,929	\$500	\$37,903	\$15,026	\$22,812	\$4,701	\$3,859	\$116,730
UNION CITY	\$27,455	\$1,500	\$1,400	\$2,322	\$0	\$369	\$1,530	\$34,576
OVERTON COUNTY	\$66,786	\$1,000	\$0	\$21,277	\$8,801	\$3,836	\$1,713	\$103,413
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$673	\$764	\$1,437
PICKETT COUNTY	\$30,924	\$0	\$0	\$4,918	\$0	\$0	\$765	\$36,607
POLK COUNTY	\$53,578	\$1,000	\$0	\$11,791	\$0	\$0	\$0	\$66,369
PUTNAM COUNTY	\$66,755	\$1,000	\$81,070	\$45,065	\$46,800	\$4,005	\$0	\$244,695
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$17,889	\$1,500	\$39,679	\$13,654	\$18,572	\$1,518	\$2,799	\$95,611
ROBERTSON COUNTY	\$83,976	\$1,000	\$37,767	\$25,736	\$0	\$0	\$3,576	\$152,055
RUTHERFORD COUNTY	\$76,438	\$4,100	\$311,937	\$116,375	\$103,975	\$10,810	\$5,763	\$629,398
MURFREESBORO	\$0	\$0	\$41,656	\$14,183	\$4,213	\$690	\$175	\$60,917
SCOTT COUNTY	\$56,082	\$2,875	\$0	\$19,808	\$0	\$5,290	\$2,503	\$86,558
*ONEIDA	\$8,458	\$0	\$0	\$2,004	\$0	\$0	\$500	\$10,962
SEQUATCHIE COUNTY	\$60,481	\$1,000	\$16,523	\$27,818	\$0	\$0	\$2,337	\$108,159
SEVIER COUNTY	\$85,828	\$5,000	\$260,673	\$98,790	\$0	\$172	\$1,842	\$452,305
SHELBY COUNTY	\$1,062,270	\$0	\$277,330	\$253,073	\$19,485	\$11,425	\$25,347	\$1,648,930
MEMPHIS	\$705,260	\$0	\$5,178,025	\$1,691,737	\$1,007,159	\$156,502	\$63,937	\$8,802,620
SMITH COUNTY	\$48,409	\$0	\$36,322	\$30,700	\$8,877	\$11,031	\$1,553	\$136,892
STEWART COUNTY	\$27,527	\$1,000	\$0	\$18,074	\$5,789	\$3,186	\$2,662	\$58,238
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
BRISTOL	\$49,707	\$2,000	\$83,644	\$32,082	\$6,223	\$600	\$2,472	\$176,728
KINGSPORT	\$43,019	\$0	\$0	\$10,394	\$0	\$6,078	\$23	\$59,514
SUMNER COUNTY	\$82,020	\$1,000	\$180,310	\$90,319	\$0	\$1,294	\$10,190	\$365,133
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,000	\$0	\$0	\$3,269	\$0	\$0	\$0	\$23,269
UNICOI COUNTY	\$70,461	\$2,000	\$0	\$18,212	\$0	\$0	\$2,499	\$93,172
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$56,694	\$1,000	\$0	\$9,484	\$0	\$135	\$326	\$67,639
WARREN COUNTY	\$67,954	\$1,000	\$280,338	\$78,891	\$44,774	\$31,806	\$540	\$505,303
WASHINGTON COUNTY	\$64,510	\$1,000	\$23,302	\$28,635	\$0	\$987	\$5,670	\$124,104
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$32,147	\$0	\$0	\$8,791	\$0	\$0	\$447	\$41,385
WEAKLEY COUNTY	\$70,054	\$2,963	\$0	\$16,525	\$11,907	\$3,016	\$783	\$105,248
WHITE COUNTY	\$58,940	\$1,000	\$0	\$17,886	\$0	\$0	\$163	\$77,989
WILLIAMSON COUNTY	\$0	\$0	\$96,413	\$34,826	\$0	\$0	\$0	\$131,239
*FRANKLIN	\$0	\$0	\$0	\$0	\$3,993	\$1,748	\$509	\$6,250
WILSON COUNTY	\$98,456	\$0	\$29,093	\$36,856	\$0	\$4,500	\$0	\$168,905
*LEBANON	\$67,688	\$1,000	\$0	\$16,043	\$517	\$0	\$445	\$85,693
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$7,305,399	\$119,697	\$12,298,906	\$5,436,173	\$2,117,062	\$459,287	\$400,725	\$28,137,249

*SPECIAL SCHOOL DISTRICT

TABLE 27 2012-2013

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$306,983	\$0	\$98,091	\$0	\$17,920	\$2,231	\$425,225
CLINTON	\$41,960	\$42,337	\$27,151	\$2,024	\$14,961	\$4,098	\$132,531
OAK RIDGE	\$293,040	\$5,918	\$87,125	\$1,486	\$3,347	\$1,372	\$392,288
BEDFORD COUNTY	\$378,744	\$40,354	\$84,550	\$1,125	\$64,771	\$10,744	\$580,288
BENTON COUNTY	\$111,493	\$48,338	\$51,722	\$9,247	\$33,326	\$7,371	\$261,497
BLED SOE COUNTY	\$157,978	\$0	\$38,620	\$200	\$18,271	\$6,134	\$221,203
BLOUNT COUNTY	\$508,851	\$67,800	\$156,188	\$2,225	\$56,360	\$3,069	\$794,493
ALCOA	\$0	\$47,601	\$13,809	\$88,758	\$9,714	\$17,597	\$177,479
MARYVILLE	\$0	\$96,313	\$22,233	\$51	\$5,166	\$3,828	\$127,591
BRADLEY COUNTY	\$382,822	\$142,945	\$176,200	\$16,019	\$96,657	\$14,477	\$829,120
CLEVELAND	\$81,787	\$61,334	\$37,833	\$316	\$11,850	\$37,289	\$230,409
CAMPBELL COUNTY	\$200,724	\$67,484	\$105,294	\$3,672	\$15,720	\$8,964	\$401,858
CANNON COUNTY	\$73,204	\$35,572	\$35,990	\$1,000	\$31,012	\$7,329	\$184,107
CARROLL COUNTY	\$24,336	\$65,825	\$13,663	\$3,499	\$14,658	\$6,188	\$128,169
*HOLLOW ROCK-BR	\$29,539	\$0	\$4,997	\$0	\$965	\$934	\$36,435
*HUNTINGDON	\$33,527	\$0	\$6,437	\$0	\$2,150	\$466	\$42,580
*MCKENZIE	\$81,551	\$0	\$11,696	\$0	\$1,090	\$1,081	\$95,418
*S. CARROLL	\$16,799	\$0	\$2,578	\$0	\$778	\$308	\$20,463
*W. CARROLL	\$57,089	\$0	\$17,051	\$0	\$892	\$446	\$75,478
CARTER COUNTY	\$264,611	\$0	\$122,620	\$0	\$14,640	\$9,126	\$410,997
ELIZABETHTON	\$147,293	\$41,889	\$73,217	\$1,200	\$28,809	\$4,424	\$296,832
CHEATHAM COUNTY	\$120,614	\$48,165	\$64,508	\$3,229	\$63,282	\$7,096	\$306,894
CHESTER COUNTY	\$73,026	\$59,019	\$21,363	\$3,990	\$10,799	\$5,616	\$173,813
CLAIBORNE COUNTY	\$37,326	\$0	\$12,282	\$166,409	\$2,751	\$648	\$219,416
CLAY COUNTY	\$87,207	\$64,797	\$32,143	\$700	\$5,402	\$4,595	\$194,844
COCKE COUNTY	\$127,231	\$110,075	\$75,455	\$0	\$6,277	\$15,285	\$334,323
NEWPORT	\$38,585	\$510	\$12,132	\$278	\$925	\$54	\$52,484
COFFEE COUNTY	\$359,462	\$76,944	\$146,964	\$3,300	\$18,397	\$10,665	\$615,732
MANCHESTER	\$81,806	\$1,578	\$28,150	\$0	\$5,442	\$65	\$117,041
TULLAHOMA	\$128,844	\$0	\$40,281	\$0	\$30,462	\$0	\$199,587
CROCKETT COUNTY	\$44,100	\$65,342	\$26,654	\$0	\$1,472	\$9,625	\$147,193
ALAMO	\$28,897	\$48,414	\$12,077	\$3,757	\$18,469	\$5,065	\$116,679
BELLS	\$0	\$43,548	\$7,889	\$2,023	\$19,074	\$2,466	\$75,000
CUMBERLAND COUNTY	\$232,495	\$10,600	\$111,720	\$7,461	\$4,028	\$88	\$366,392
DAVIDSON COUNTY	\$0	\$198,310	\$46,543	\$4,036,290	\$4,676	\$520	\$4,286,339
DECATUR COUNTY	\$0	\$87,227	\$20,931	\$74,476	\$18,195	\$3,587	\$204,416
DEKALB COUNTY	\$155,110	\$74,800	\$82,245	\$375	\$6,538	\$909	\$319,977
DICKSON COUNTY	\$344,881	\$70,950	\$108,226	\$0	\$13,551	\$2,996	\$540,604
DYER COUNTY	\$102,069	\$72,554	\$33,108	\$13,465	\$41,025	\$6,601	\$268,822
DYERSBURG	\$136,022	\$0	\$26,881	\$1,129	\$19,347	\$2,986	\$186,365
FAYETTE COUNTY	\$131,055	\$116,189	\$60,925	\$32,476	\$15,283	\$4,339	\$360,267
FENTRESS COUNTY	\$124,557	\$65,790	\$37,460	\$1,398	\$11,918	\$4,464	\$245,587
FRANKLIN COUNTY	\$422,331	\$1,947	\$150,653	\$0	\$1,990	\$123	\$577,044
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$47,000	\$49,327	\$23,844	\$1,433	\$13,701	\$6,394	\$141,699
*MILAN	\$64,148	\$62,403	\$33,091	\$2,852	\$9,516	\$2,848	\$174,858
*TRENTON	\$76,569	\$10,594	\$21,184	\$5,468	\$32,161	\$5,716	\$151,692
*BRADFORD	\$40,210	\$55,906	\$11,053	\$980	\$20,099	\$2,945	\$131,193
*GIBSON CO. SPEC.	\$221,278	\$0	\$50,032	\$0	\$6,990	\$6,302	\$284,602
GILES COUNTY	\$275,411	\$60,812	\$118,725	\$627	\$57,549	\$4,684	\$517,808
GRAINGER COUNTY	\$283,294	\$23,368	\$102,488	\$0	\$16,982	\$6,683	\$432,815
GREENE COUNTY	\$237,734	\$901	\$72,758	\$17,986	\$51,844	\$24,287	\$405,510
GREENEVILLE	\$85,675	\$13,599	\$37,337	\$8,724	\$4,085	\$2,600	\$152,020
GRUNDY COUNTY	\$47,534	\$99,757	\$33,809	\$4,664	\$4,521	\$3,592	\$193,877
HAMBLEN COUNTY	\$374,331	\$3,154	\$191,913	\$0	\$11,801	\$5,517	\$586,716
HAMILTON COUNTY	\$1,834,941	\$289,076	\$948,699	\$19,759	\$72,814	\$16,422	\$3,181,711
HANCOCK COUNTY	\$0	\$72,924	\$17,955	\$280	\$8,157	\$6,249	\$105,565
HARDEMAN COUNTY	\$198,781	\$0	\$77,772	\$520	\$6,720	\$5,406	\$289,199
HARDIN COUNTY	\$201,516	\$0	\$78,265	\$23,634	\$8,591	\$166	\$312,172
HAWKINS COUNTY	\$316,914	\$169,726	\$197,989	\$7,312	\$86,571	\$42,869	\$821,381
ROGERSVILLE	\$96,297	\$311	\$27,157	\$2,799	\$6,763	\$4,526	\$137,853

TABLE 27 2012-2013

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
HAYWOOD COUNTY	\$120,327	\$2,000	\$36,066	\$4,525	\$13,972	\$10,387	\$187,277
HENDERSON COUNTY	\$199,360	\$59,205	\$54,590	\$731	\$16,434	\$7,010	\$337,330
LEXINGTON	\$54,492	\$49,708	\$19,964	\$926	\$30,408	\$3,113	\$158,611
HENRY COUNTY	\$184,505	\$74,546	\$67,317	\$9,582	\$36,132	\$13,010	\$385,092
*PARIS	\$58,297	\$60,858	\$15,874	\$200	\$10,702	\$913	\$146,844
HICKMAN COUNTY	\$75,451	\$82,252	\$58,075	\$4,160	\$4,594	\$1,373	\$225,905
HOUSTON COUNTY	\$22,079	\$0	\$1,683	\$0	\$889	\$0	\$24,651
HUMPHREYS COUNTY	\$73,175	\$84,074	\$40,664	\$8,345	\$11,292	\$3,204	\$220,754
JACKSON COUNTY	\$86,257	\$30,293	\$32,677	\$4,900	\$20,744	\$1,893	\$176,764
JEFFERSON COUNTY	\$207,916	\$19,512	\$137,850	\$0	\$1,260	\$1,405	\$367,943
JOHNSON COUNTY	\$117,414	\$58,995	\$70,738	\$2,104	\$11,220	\$15,518	\$275,989
KNOX COUNTY	\$1,617,293	\$235,854	\$468,128	\$7,315	\$180,692	\$65,999	\$2,575,281
LAKE COUNTY	\$46,850	\$0	\$14,196	\$0	\$214	\$0	\$61,260
LAUDERDALE COUNTY	\$143,819	\$21,663	\$71,448	\$0	\$7,731	\$2,425	\$247,086
LAWRENCE COUNTY	\$338,180	\$0	\$150,979	\$0	\$7,557	\$977	\$497,693
LEWIS COUNTY	\$33,890	\$14,033	\$8,747	\$6,100	\$1,610	\$1,711	\$66,091
LINCOLN COUNTY	\$201,894	\$0	\$41,682	\$0	\$1,947	\$0	\$245,524
FAYETTEVILLE	\$58,620	\$53,715	\$38,512	\$205	\$16,656	\$2,322	\$170,030
LOUDON COUNTY	\$175,277	\$0	\$82,820	\$479	\$5,828	\$583	\$264,987
LENOIR CITY	\$75,873	\$75,834	\$50,752	\$272	\$17,124	\$2,333	\$222,188
MCMINN COUNTY	\$91,462	\$0	\$26,515	\$44,785	\$10,308	\$2,515	\$175,585
ATHENS	\$35,677	\$0	\$11,661	\$0	\$5,747	\$666	\$53,751
ETOWAH	\$0	\$55,431	\$1,979	\$18,153	\$16,427	\$1,235	\$93,225
MCNAIRY COUNTY	\$54,956	\$161,679	\$78,588	\$1,150	\$15,383	\$13,696	\$325,452
MACON COUNTY	\$155,853	\$89,752	\$50,996	\$7,672	\$8,097	\$16,467	\$328,837
MADISON COUNTY	\$496,518	\$0	\$173,089	\$5,000	\$14,391	\$10,395	\$699,393
MARION COUNTY	\$122,670	\$120,982	\$67,009	\$8,980	\$8,668	\$16,704	\$345,013
*RICHARD CITY	\$20,669	\$0	\$2,069	\$309	\$5,239	\$2,422	\$30,708
MARSHALL COUNTY	\$96,409	\$66,067	\$50,459	\$0	\$12,004	\$3,603	\$228,542
MAURY COUNTY	\$307,604	\$159,769	\$147,496	\$3,348	\$17,671	\$20,156	\$656,044
MEIGS COUNTY	\$101,452	\$0	\$12,010	\$2,585	\$1,800	\$0	\$117,847
MONROE COUNTY	\$112,487	\$600,490	\$295,142	\$5,576	\$97,605	\$17,083	\$1,128,383
SWEETWATER	\$129,229	\$16,264	\$45,570	\$2,372	\$21,989	\$10,059	\$225,483
MONTGOMERY COUNTY	\$789,013	\$19,161	\$324,896	\$630	\$27,880	\$0	\$1,161,580
MOORE COUNTY	\$53,447	\$0	\$22,445	\$0	\$440	\$330	\$76,662
MORGAN COUNTY	\$43,534	\$216,859	\$74,039	\$966	\$16,290	\$10,329	\$362,017
OBION COUNTY	\$176,728	\$49,265	\$54,351	\$10,559	\$40,096	\$2,035	\$333,034
UNION CITY	\$32,790	\$48,003	\$33,689	\$2,163	\$9,373	\$2,019	\$128,037
OVERTON COUNTY	\$66,917	\$0	\$21,698	\$646	\$1,145	\$3,632	\$94,038
PERRY COUNTY	\$44,722	\$48,608	\$15,568	\$0	\$12,775	\$5,692	\$127,365
PICKETT COUNTY	\$23,010	\$66,805	\$20,760	\$2,462	\$19,594	\$1,833	\$134,464
POLK COUNTY	\$61,661	\$3,577	\$20,334	\$0	\$744	\$0	\$86,316
PUTNAM COUNTY	\$235,660	\$282,322	\$217,095	\$11,223	\$7,950	\$7,000	\$761,250
RHEA COUNTY	\$131,080	\$0	\$50,982	\$0	\$7,893	\$1,081	\$191,036
DAYTON	\$70,211	\$0	\$26,666	\$0	\$1,003	\$12,399	\$110,279
ROANE COUNTY	\$328,943	\$74,811	\$135,877	\$18,877	\$48,887	\$5,120	\$612,515
ROBERTSON COUNTY	\$618,975	\$74,932	\$173,794	\$0	\$11,497	\$35,218	\$914,416
RUTHERFORD COUNTY	\$2,127,575	\$525,232	\$958,959	\$2,853	\$132,754	\$20,603	\$3,767,976
MURFREESBORO	\$320,635	\$75,508	\$132,555	\$17,909	\$9,849	\$19,549	\$576,005
SCOTT COUNTY	\$90,301	\$93,467	\$42,112	\$0	\$11,409	\$14,724	\$252,013
*ONEIDA	\$95,372	\$21,936	\$34,377	\$500	\$4,064	\$4,383	\$160,632
SEQUATCHIE COUNTY	\$36,197	\$60,229	\$25,900	\$3,767	\$8,532	\$2,920	\$137,545
SEVIER COUNTY	\$1,080,071	\$102,798	\$234,902	\$26,641	\$53,650	\$7,566	\$1,505,628
SHELBY COUNTY	\$1,394,239	\$1,259,476	\$659,844	\$80,738	\$50,309	\$113,634	\$3,558,239
MEMPHIS	\$1,680,531	\$2,382,134	\$1,218,763	\$2,447,687	\$114,034	\$62,410	\$7,905,559
SMITH COUNTY	\$79,369	\$64,326	\$50,445	\$0	\$14,414	\$10,767	\$219,321
STEWART COUNTY	\$167,383	\$58,422	\$65,593	\$47,995	\$15,567	\$3,648	\$358,608
SULLIVAN COUNTY	\$0	\$49,625	\$25,125	\$1,192	\$37,765	\$3,648	\$117,355
BRISTOL	\$143,647	\$110,328	\$44,024	\$35,950	\$16,422	\$1,983	\$352,354
KINGSFORT	\$449,934	\$124,313	\$160,983	\$10,577	\$21,695	\$6,773	\$774,275
SUMNER COUNTY	\$559,941	\$179,228	\$364,166	\$2,670	\$56,183	\$44,272	\$1,206,461

TABLE 27 2012-2013

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
TIPTON COUNTY	\$0	\$126,950	\$28,846	\$689,600	\$26,215	\$17,204	\$888,815
TROUSDALE COUNTY	\$49,182	\$69,318	\$24,338	\$5,448	\$14,881	\$5,546	\$168,713
UNICOI COUNTY	\$88,279	\$95,274	\$63,448	\$375	\$22,680	\$8,002	\$278,058
UNION COUNTY	\$81,799	\$0	\$26,969	\$0	\$1,883	\$2,902	\$113,553
VAN BUREN COUNTY	\$39,074	\$64,107	\$21,761	\$16	\$11,724	\$3,537	\$140,219
WARREN COUNTY	\$463,243	\$188,102	\$116,433	\$3,000	\$27,087	\$32,297	\$830,162
WASHINGTON COUNTY	\$188,892	\$276,004	\$243,131	\$106,753	\$20,364	\$16,984	\$852,128
JOHNSON CITY	\$157,290	\$0	\$42,584	\$7,860	\$17,605	\$6,548	\$231,887
WAYNE COUNTY	\$35,420	\$69,837	\$23,951	\$0	\$2,745	\$1,336	\$133,289
WEAKLEY COUNTY	\$194,927	\$46,776	\$79,023	\$5,094	\$29,771	\$4,509	\$360,100
WHITE COUNTY	\$39,775	\$82,498	\$23,817	\$0	\$24,680	\$3,344	\$174,114
WILLIAMSON COUNTY	\$2,482,446	\$9,400	\$1,056,905	\$7,305	\$23,868	\$8,883	\$3,588,807
*FRANKLIN	\$61,497	\$204,291	\$93,835	\$1,272	\$4,465	\$977	\$366,337
WILSON COUNTY	\$770,143	\$106,405	\$327,098	\$0	\$13,713	\$40,745	\$1,258,104
*LEBANON	\$54,691	\$258,841	\$72,442	\$0	\$7,040	\$6,986	\$400,000
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$31,594,081	\$12,674,471	\$14,269,595	\$8,281,118	\$2,814,495	\$1,195,020	\$70,828,781

*SPECIAL SCHOOL DISTRICT

TABLE 28 2012-2013

SUPPORT SERVICES-STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$905,366	\$4,000	\$81,719	\$249,357	\$187,361	\$58,110	\$73,249	\$1,559,162	\$2,408,217
CLINTON	\$85,910	\$0	\$66,956	\$29,853	\$3,170	\$7,788	\$5,890	\$199,567	\$396,789
OAK RIDGE	\$830,905	\$7,000	\$162,574	\$268,436	\$34,268	\$32,139	\$118,528	\$1,453,850	\$1,846,138
BEDFORD COUNTY	\$976,924	\$14,999	\$90,548	\$303,981	\$95,339	\$5,888	\$44,699	\$1,532,378	\$2,209,790
BENTON COUNTY	\$217,724	\$1,985	\$69,765	\$93,713	\$16,803	\$3,992	\$12,143	\$416,125	\$764,890
BLED SOE COUNTY	\$159,844	\$1,500	\$0	\$49,286	\$66,069	\$4,864	\$11,113	\$292,676	\$588,662
BLOUNT COUNTY	\$1,185,541	\$0	\$90,992	\$435,613	\$37,369	\$46,984	\$55,072	\$1,851,571	\$2,762,575
ALCOA	\$212,467	\$1,000	\$74,457	\$17,767	\$48,003	\$15,281	\$49,990	\$472,965	\$650,444
MARYVILLE	\$730,940	\$12,500	\$28,660	\$243,524	\$18,678	\$0	\$8,027	\$1,042,329	\$1,169,920
BRADLEY COUNTY	\$1,275,260	\$8,000	\$654,760	\$549,932	\$284,397	\$231,460	\$107,996	\$3,111,805	\$4,085,653
CLEVELAND	\$803,631	\$7,700	\$557,710	\$296,631	\$284,605	\$37,798	\$7,054	\$1,995,129	\$2,334,806
CAMPBELL COUNTY	\$528,148	\$9,950	\$362,365	\$258,002	\$256,089	\$42,972	\$34,192	\$1,491,718	\$1,927,466
CANNON COUNTY	\$171,276	\$4,100	\$2,333	\$40,286	\$16,360	\$0	\$17,324	\$251,679	\$487,609
CARROLL COUNTY	\$0	\$0	\$24,120	\$8,964	\$12,163	\$3,395	\$11,690	\$60,332	\$211,290
*HOLLOW ROCK-BR	\$87,207	\$2,000	\$56,816	\$40,988	\$30,374	\$7,610	\$20,544	\$245,539	\$357,659
*HUNTINGDON	\$139,743	\$2,000	\$16,660	\$30,200	\$5,737	\$996	\$6,800	\$202,136	\$295,617
*MCKENZIE	\$154,472	\$3,000	\$16,545	\$56,275	\$28,556	\$1,418	\$5,398	\$265,664	\$361,082
*S. CARROLL	\$48,638	\$7,000	\$0	\$14,333	\$1,700	\$3,392	\$3,773	\$78,836	\$135,323
*W. CARROLL	\$144,976	\$6,925	\$50,228	\$51,231	\$14,844	\$3,677	\$7,042	\$278,923	\$387,898
CARTER COUNTY	\$563,499	\$5,000	\$160,456	\$210,435	\$45,266	\$21,700	\$32,344	\$1,038,700	\$1,451,470
ELIZABETHTON	\$253,957	\$1,000	\$291,296	\$134,397	\$68,947	\$6,139	\$34,105	\$789,842	\$1,141,451
CHEATHAM COUNTY	\$770,873	\$2,000	\$48,431	\$291,558	\$135,570	\$90,349	\$31,275	\$1,370,056	\$1,746,133
CHESTER COUNTY	\$169,821	\$0	\$2,545	\$32,418	\$52,946	\$821	\$21,368	\$279,919	\$518,199
CLAIBORNE COUNTY	\$92,950	\$1,000	\$44,710	\$36,971	\$18,042	\$8,228	\$78,422	\$280,323	\$642,701
CLAY COUNTY	\$112,167	\$0	\$2,500	\$26,772	\$3,639	\$0	\$10,945	\$156,023	\$433,788
COCKE COUNTY	\$633,949	\$1,000	\$175,235	\$248,717	\$89,686	\$1,527	\$48,496	\$1,198,610	\$1,675,678
NEWPORT	\$53,040	\$2,000	\$1,180	\$1,013	\$49,897	\$11,653	\$801	\$119,584	\$172,661
COFFEE COUNTY	\$536,428	\$3,000	\$102,663	\$227,413	\$63,753	\$33,622	\$31,608	\$998,487	\$1,753,197
MANCHESTER	\$106,657	\$8,000	\$0	\$26,457	\$16,964	\$0	\$922	\$159,000	\$371,018
TULLAHOMA	\$475,750	\$4,000	\$25,054	\$172,578	\$41,886	\$0	\$15,043	\$734,311	\$1,203,682
CROCKETT COUNTY	\$228,591	\$0	\$112,456	\$66,859	\$111,404	\$745	\$14,111	\$534,166	\$722,281
ALAMO	\$47,710	\$1,000	\$9,638	\$15,089	\$5,162	\$524	\$362	\$79,485	\$282,940
BELLS	\$47,606	\$0	\$1,000	\$11,613	\$0	\$0	\$115	\$60,334	\$145,263
CUMBERLAND COUNTY	\$665,893	\$3,000	\$0	\$21,823	\$28,845	\$20,666	\$62,306	\$1,042,533	\$1,491,435
DAVIDSON COUNTY	\$19,993,002	\$89,729	\$7,925,858	\$8,806,374	\$129,483	\$1,675,172	\$558,776	\$39,178,394	\$44,524,732
DECATUR COUNTY	\$135,683	\$3,000	\$67,551	\$37,503	\$313,022	\$6,731	\$20,010	\$583,500	\$892,754
DEKALB COUNTY	\$269,442	\$1,000	\$771	\$73,150	\$12,327	\$0	\$15,806	\$372,496	\$819,516
DICKSON COUNTY	\$831,932	\$3,800	\$523,985	\$316,894	\$153,980	\$52,683	\$66,137	\$1,949,411	\$2,603,532
DYER COUNTY	\$183,498	\$1,108	\$251,464	\$106,882	\$88,409	\$84,171	\$24,755	\$740,287	\$1,108,452
DYERSBURG	\$299,748	\$6,000	\$112,452	\$119,968	\$47,805	\$100	\$39,300	\$625,373	\$891,359
FAYETTE COUNTY	\$380,332	\$3,000	\$245,170	\$159,284	\$60,284	\$567	\$45,850	\$894,487	\$1,354,138
FENTRESS COUNTY	\$227,946	\$3,000	\$241,048	\$145,899	\$36,704	\$15,066	\$23,490	\$693,153	\$1,081,353
FRANKLIN COUNTY	\$639,057	\$7,000	\$304,174	\$252,135	\$23,718	\$583	\$24,489	\$1,251,156	\$2,025,733
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$133,523	\$0	\$150,836	\$84,694	\$18,800	\$0	\$27,407	\$415,260	\$581,611
*MILAN	\$330,400	\$4,040	\$49,922	\$65,341	\$52,875	\$7,455	\$39,670	\$549,703	\$885,254
*TRENTON	\$133,009	\$3,000	\$140,434	\$74,903	\$48,692	\$276	\$13,428	\$413,742	\$682,391
*BRADFORD	\$56,155	\$0	\$24,675	\$18,631	\$1,243	\$1,400	\$9,819	\$111,923	\$244,424
*GIBSON CO. SPEC.	\$391,536	\$1,000	\$0	\$93,487	\$113,349	\$2,700	\$12,314	\$614,386	\$957,884
GILES COUNTY	\$413,405	\$15,630	\$29,826	\$147,205	\$119,053	\$9,920	\$11,387	\$746,426	\$1,382,817
GRAINGER COUNTY	\$243,877	\$3,000	\$84,829	\$94,863	\$30,491	\$47	\$36,386	\$493,493	\$934,133
GREENE COUNTY	\$620,849	\$3,000	\$235,997	\$288,368	\$73,574	\$43,065	\$14,806	\$1,279,659	\$1,865,397
GREENEVILLE	\$547,544	\$5,000	\$88,428	\$181,692	\$63,187	\$0	\$31,389	\$917,240	\$1,069,260
GRUNDY COUNTY	\$168,428	\$2,000	\$154,660	\$75,627	\$12,098	\$13,864	\$44,521	\$471,198	\$795,849
HAMBLEN COUNTY	\$966,565	\$3,498	\$7,540	\$308,022	\$38,256	\$28,809	\$26,051	\$1,378,741	\$1,968,220
HAMILTON COUNTY	\$4,420,662	\$22,500	\$1,120,065	\$2,150,060	\$884,525	\$80,926	\$180,984	\$8,859,722	\$13,541,931
HANCOCK COUNTY	\$102,522	\$2,000	\$122,004	\$33,358	\$30,490	\$0	\$32,292	\$322,666	\$508,782
HARDEMAN COUNTY	\$550,057	\$2,000	\$148,937	\$201,172	\$4,547	\$40,795	\$24,123	\$971,631	\$1,389,838
HARDIN COUNTY	\$754,324	\$5,000	\$204,883	\$299,106	\$206,632	\$36,709	\$47,498	\$1,554,152	\$2,039,730
HAWKINS COUNTY	\$1,065,446	\$17,433	\$259,626	\$383,943	\$147,913	\$54,625	\$124,523	\$2,053,509	\$3,035,991
ROGERSVILLE	\$45,940	\$0	\$26,619	\$9,637	\$0	\$17,213	\$3,552	\$102,961	\$240,814
HAYWOOD COUNTY	\$341,327	\$3,500	\$235,436	\$157,456	\$174,646	\$11,042	\$46,070	\$969,477	\$1,295,887
HENDERSON COUNTY	\$425,375	\$4,000	\$56,794	\$116,302	\$107,688	\$20,475	\$114,190	\$844,824	\$1,261,566
LEXINGTON	\$104,436	\$6,000	\$179,967	\$85,369	\$92,635	\$2,205	\$2,609	\$473,221	\$638,519
HENRY COUNTY	\$365,647	\$6,000	\$65,965	\$125,017	\$15,522	\$29,910	\$33,009	\$641,070	\$1,191,767
*PARIS	\$110,450	\$3,000	\$127,058	\$52,414	\$0	\$9,884	\$604	\$303,410	\$467,825
HICKMAN COUNTY	\$462,095	\$0	\$23,644	\$158,181	\$150,125	\$839	\$75,593	\$870,477	\$1,229,469
HOUSTON COUNTY	\$138,358	\$0	\$56,862	\$36,163	\$4,851	\$33,765	\$14,005	\$284,004	\$341,720
HUMPHREYS COUNTY	\$337,330	\$0	\$0	\$107,377	\$3,720	\$0	\$4,305	\$452,732	\$673,486
JACKSON COUNTY	\$167,392	\$3,000	\$1,275	\$38,106	\$57,488	\$0	\$12,357	\$279,618	\$554,753
JEFFERSON COUNTY	\$895,400	\$9,000	\$252,378	\$414,012	\$139,372	\$30,820	\$107,871	\$1,848,853	\$2,384,167
JOHNSON COUNTY	\$230,467	\$2,000	\$30,434	\$80,857	\$42,704	\$9,969	\$445,498	\$445,929	\$870,798
KNOX COUNTY	\$6,316,764	\$43,785	\$1,321,114	\$1,833,755	\$120,446	\$142,976	\$487,224	\$10,266,064	\$14,430,842
LAKE COUNTY	\$92,016	\$1,000	\$108,204	\$50,344	\$15,897	\$4,163	\$10,746	\$282,370	\$385,585
LAUDERDALE COUNTY	\$504,404	\$9,500	\$60,907	\$189,625	\$263,679	\$9,108	\$25,106	\$1,062,329	\$1,326,273
LAWRENCE COUNTY	\$699,808	\$2,000	\$249,758	\$281,224	\$41,271	\$10,505	\$40,648	\$1,325,214	\$1,952,718
LEWIS COUNTY	\$216,593	\$5,500	\$13,006	\$54,695	\$36,614	\$885	\$12,003	\$339,296	\$417,113
LINCOLN COUNTY	\$437,033	\$5,000	\$147,155	\$146,979	\$50,482	\$27,531	\$40,534	\$854,713	\$1,243,063
FAYETTEVILLE	\$202,494	\$0	\$0	\$56,699	\$0	\$0	\$2,952	\$262,145	\$448,722
LOUDON COUNTY	\$613,165	\$9,000	\$135,447	\$236,261	\$163,583	\$0	\$18,952	\$1,176,408	\$1,441,395
LENOIR CITY	\$266,192	\$0	\$94,703	\$95,226	\$83,038	\$0	\$14,684	\$553,843	\$885,647
MCMINN COUNTY	\$543,457	\$3,947	\$72,063	\$185,851	\$132,743	\$5,525	\$80,740	\$1,024,326	\$1,376,602
ATHENS	\$271,536	\$4,000	\$73,728	\$83,358	\$32,743	\$31,725	\$4,760	\$501,850	\$576,018
ETOWAH	\$50,896	\$1,000	\$31,762	\$17,954	\$232	\$14,339	\$2,125	\$118,308	\$211,533
MCNAIRY COUNTY	\$316,076	\$2,990	\$141,468	\$119,622	\$31,000	\$283	\$32,344	\$643,783	\$1,035,119
MACON COUNTY	\$303,239	\$6,000	\$2,000	\$89,934	\$188,467	\$46,927	\$37,933	\$674,500	\$1,107,356
MADISON COUNTY	\$2,386,174	\$22,200	\$117,550	\$609,024	\$335,782	\$0	\$53,290	\$3,524,020	\$4,502,749
MARION COUNTY	\$404,375	\$2,000	\$134,199	\$170,514	\$30,239	\$23,152	\$764,693	\$1,230,744	\$1,230,744
*RICHARD CITY	\$0	\$0	\$1,038	\$79	\$4,414	\$0	\$47,346	\$52,877	\$109,042

TABLE 28 2012-2013

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
MARSHALL COUNTY	\$509,223	\$5,500	\$6,516	\$150,792	\$99,345	\$4,518	\$35,548	\$811,442	\$1,229,771
MAURY COUNTY	\$1,437,351	\$9,600	\$14,446	\$442,101	\$48,089	\$30,759	\$29,963	\$2,012,309	\$3,246,152
MEIGS COUNTY	\$274,960	\$2,000	\$16,046	\$84,040	\$53,154	\$3,400	\$60,625	\$494,225	\$647,006
MONROE COUNTY	\$547,171	\$4,000	\$332,454	\$325,442	\$343,591	\$136,581	\$58,915	\$1,748,154	\$2,907,253
SWEETWATER	\$160,384	\$2,000	\$0	\$38,759	\$24,800	\$567	\$0	\$226,510	\$451,993
MONTGOMERY COUNTY	\$3,406,289	\$27,833	\$2,017,971	\$1,724,480	\$209,962	\$48,877	\$179,791	\$7,615,203	\$9,556,973
MOORE COUNTY	\$140,373	\$1,000	\$36,907	\$50,876	\$73,303	\$26,801	\$16,191	\$345,451	\$429,880
MORGAN COUNTY	\$332,515	\$2,000	\$19,297	\$96,151	\$69,958	\$4,362	\$42,354	\$566,637	\$1,130,385
OBION COUNTY	\$394,147	\$8,000	\$16,092	\$129,530	\$24,791	\$2,632	\$17,685	\$592,877	\$1,042,641
UNION CITY	\$155,924	\$5,000	\$800	\$52,579	\$127,224	\$8,430	\$921	\$350,878	\$513,491
OVERTON COUNTY	\$474,377	\$5,700	\$102,092	\$172,565	\$33,117	\$3,213	\$18,788	\$809,852	\$1,007,303
PERRY COUNTY	\$116,457	\$1,500	\$47,323	\$28,595	\$2,211	\$1,851	\$5,114	\$203,051	\$331,853
PICKETT COUNTY	\$79,023	\$1,000	\$0	\$20,357	\$16,119	\$0	\$5,897	\$122,396	\$293,467
POLK COUNTY	\$144,340	\$1,500	\$373,958	\$96,361	\$170,546	\$332,261	\$35,728	\$1,154,694	\$1,307,379
PUTNAM COUNTY	\$1,416,443	\$13,000	\$191,593	\$510,836	\$226,547	\$6,180	\$68,565	\$2,433,164	\$3,439,109
RHEA COUNTY	\$419,581	\$1,500	\$720,709	\$364,220	\$174,722	\$208,000	\$23,389	\$1,912,121	\$2,103,157
DAYTON	\$39,917	\$0	\$28,870	\$23,886	\$0	\$0	\$807	\$93,480	\$203,759
ROANE COUNTY	\$820,957	\$4,500	\$281,514	\$357,133	\$254,657	\$9,048	\$58,949	\$1,786,758	\$2,494,884
ROBERTSON COUNTY	\$1,117,389	\$6,500	\$111,129	\$413,325	\$532,900	\$2,561	\$35,960	\$2,219,764	\$3,286,235
RUTHERFORD COUNTY	\$4,215,459	\$32,538	\$1,573,482	\$1,984,523	\$731,610	\$122,739	\$107,523	\$8,767,874	\$13,165,248
MURFREESBORO	\$574,806	\$1,432	\$207,506	\$216,603	\$206,815	\$5,750	\$20,688	\$1,233,600	\$1,870,522
SCOTT COUNTY	\$197,003	\$3,000	\$59,538	\$70,715	\$5,785	\$598	\$32,556	\$369,195	\$707,766
*ONEIDA	\$126,534	\$1,000	\$44,930	\$47,116	\$21,377	\$5,898	\$1,460	\$248,315	\$419,909
SEQUATCHIE COUNTY	\$175,296	\$0	\$14,637	\$36,191	\$61,988	\$39,303	\$97,718	\$425,133	\$670,837
SEVIER COUNTY	\$1,932,525	\$17,000	\$106,771	\$560,718	\$91,402	\$40,880	\$46,889	\$2,796,185	\$4,754,118
SHELBY COUNTY	\$7,485,546	\$35,090	\$596,113	\$1,805,619	\$598,341	\$0	\$522,491	\$11,043,199	\$16,250,369
MEMPHIS	\$19,890,858	\$0	\$10,893,392	\$8,281,993	\$793,904	\$685,738	\$904,900	\$41,450,785	\$58,158,964
SMITH COUNTY	\$264,967	\$6,200	\$14,081	\$96,599	\$117,996	\$2,992	\$24,318	\$527,153	\$883,366
STEWART COUNTY	\$299,197	\$2,000	\$78,843	\$63,845	\$20,076	\$25,176	\$11,277	\$500,414	\$917,260
SULLIVAN COUNTY	\$1,302,583	\$7,000	\$161,093	\$479,123	\$44,491	\$31,351	\$36,874	\$2,062,515	\$2,197,870
BRISTOL	\$504,323	\$1,995	\$173,018	\$195,600	\$80,427	\$41,974	\$8,849	\$1,006,186	\$1,535,268
KINGSPORT	\$1,107,013	\$10,000	\$775,458	\$526,626	\$84,450	\$161,900	\$116,598	\$2,782,045	\$3,615,834
SUMNER COUNTY	\$2,919,116	\$53,697	\$516,258	\$1,188,669	\$115,187	\$21,846	\$72,850	\$4,887,624	\$6,459,218
TIPTON COUNTY	\$1,114,414	\$13,835	\$115,126	\$301,741	\$146,540	\$11,113	\$56,263	\$1,759,032	\$2,647,847
TROUSDALE COUNTY	\$101,983	\$8,000	\$5,737	\$32,367	\$48,588	\$0	\$5,053	\$201,728	\$393,710
UNICOI COUNTY	\$348,721	\$3,000	\$47,904	\$125,051	\$8,500	\$24,753	\$18,883	\$576,812	\$948,042
UNION COUNTY	\$255,924	\$0	\$2,100	\$79,578	\$173,400	\$0	\$37,932	\$548,934	\$662,487
VAN BUREN COUNTY	\$139,918	\$1,000	\$58,693	\$41,989	\$35,548	\$0	\$4,801	\$281,949	\$489,807
WARREN COUNTY	\$642,782	\$3,500	\$363,925	\$214,472	\$392,856	\$11,492	\$91,762	\$1,720,789	\$3,056,254
WASHINGTON COUNTY	\$822,843	\$3,000	\$19,279	\$250,657	\$127,600	\$20,976	\$25,574	\$1,269,929	\$2,246,161
JOHNSON CITY	\$1,069,867	\$11,000	\$331,703	\$372,511	\$30,790	\$26,199	\$108,605	\$1,950,675	\$2,182,562
WAYNE COUNTY	\$329,781	\$0	\$56,262	\$87,761	\$12,886	\$7,479	\$49,664	\$543,833	\$718,507
WEAKLEY COUNTY	\$548,102	\$5,000	\$58,575	\$146,466	\$35,665	\$4,535	\$36,166	\$834,509	\$1,299,857
WHITE COUNTY	\$481,220	\$6,000	\$100,328	\$183,372	\$88,780	\$0	\$47,933	\$907,633	\$1,159,736
WILLIAMSON COUNTY	\$4,263,080	\$21,001	\$430,845	\$1,734,556	\$785,257	\$164,598	\$68,186	\$7,467,523	\$11,187,569
*FRANKLIN	\$676,985	\$12,000	\$104,494	\$238,254	\$28,092	\$1,839	\$23,322	\$1,084,986	\$1,457,573
WILSON COUNTY	\$1,539,903	\$0	\$42,769	\$498,583	\$102,513	\$4,818	\$57,848	\$2,246,434	\$3,673,443
*LEBANON	\$310,158	\$1,000	\$113,160	\$61,052	\$68,096	\$710	\$28,732	\$582,908	\$1,068,601
ASD	\$1,820	\$0	\$121,519	\$73,292	\$0	\$0	\$0	\$196,631	\$196,631
GRAND TOTAL	\$130,154,793	\$847,240	\$41,145,297	\$50,054,751	\$14,748,726	\$5,614,403	\$7,237,065	\$249,802,275	\$348,768,305

*SPECIAL SCHOOL DISTRICT

TABLE 29 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$201,659	\$9,500	\$1,268,767	\$413,251	\$295,798	\$63,007	\$38,981	\$94,577	\$2,385,540
CLINTON	\$94,170	\$3,480	\$354,881	\$108,109	\$0	\$1,318	\$0	\$27,377	\$589,335
OAK RIDGE	\$220,925	\$16,000	\$1,063,002	\$347,412	\$0	\$269,892	\$180,143	\$187,101	\$2,284,475
BEDFORD COUNTY	\$269,290	\$16,499	\$757,816	\$258,190	\$5,062	\$45,568	\$26,438	\$231,934	\$1,610,797
BENTON COUNTY	\$195,616	\$8,520	\$387,429	\$164,752	\$1,944	\$6,755	\$29,816	\$20,985	\$815,817
BLED SOE COUNTY	\$130,263	\$5,000	\$442,507	\$152,695	\$356,975	\$25,987	\$6,363	\$295,153	\$1,414,943
BLOUNT COUNTY	\$259,366	\$0	\$1,826,614	\$640,326	\$84,125	\$1,568	\$0	\$100,551	\$2,912,550
ALCOA	\$151,149	\$6,625	\$192,927	\$95,338	\$0	\$125,489	\$29,088	\$98,656	\$699,272
MARYVILLE	\$77,434	\$7,600	\$823,485	\$286,350	\$55,059	\$13,758	\$90,495	\$99,252	\$1,453,433
BRADLEY COUNTY	\$251,761	\$15,000	\$1,399,673	\$447,350	\$287,252	\$56,252	\$244,929	\$305,114	\$3,007,331
CLEVELAND	\$450,125	\$10,000	\$962,719	\$424,063	\$151,285	\$27,778	\$34,068	\$360,229	\$2,420,267
CAMPBELL COUNTY	\$327,114	\$25,400	\$1,203,858	\$487,549	\$206,680	\$165,147	\$43,862	\$210,204	\$2,669,814
CANNON COUNTY	\$112,631	\$3,000	\$359,951	\$124,700	\$50,365	\$7,454	\$30,952	\$84,924	\$773,977
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$53,710	\$2,000	\$130,767	\$38,810	\$0	\$2	\$7,520	\$13,407	\$246,216
*HUNTINGDON	\$110,620	\$6,000	\$199,381	\$72,954	\$0	\$663	\$10,433	\$18,680	\$418,731
*MCKENZIE	\$104,082	\$9,125	\$233,512	\$88,193	\$80,942	\$1,289	\$9,639	\$14,451	\$541,233
*S. CARROLL	\$44,302	\$2,000	\$127,745	\$28,161	\$6,499	\$272	\$5,410	\$9,921	\$224,310
*W. CARROLL	\$87,930	\$9,600	\$151,855	\$57,267	\$24,134	\$1,196	\$9,186	\$19,140	\$360,308
CARTER COUNTY	\$308,264	\$16,800	\$748,862	\$340,231	\$245,939	\$51,301	\$7,977	\$141,040	\$1,860,414
ELIZABETHTON	\$195,507	\$11,000	\$360,982	\$183,822	\$10,763	\$20,702	\$36,674	\$35,498	\$854,948
CHEATHAM COUNTY	\$284,548	\$13,372	\$958,414	\$352,601	\$700	\$48,554	\$63,285	\$254,796	\$1,976,270
CHESTER COUNTY	\$236,431	\$7,417	\$378,771	\$136,305	\$40,180	\$6,585	\$37,001	\$44,180	\$886,870
CLAIBORNE COUNTY	\$310,094	\$10,533	\$519,762	\$227,921	\$7,171	\$17,748	\$58,162	\$67,102	\$1,218,493
CLAY COUNTY	\$75,887	\$3,000	\$246,391	\$64,403	\$3,681	\$7,140	\$10,018	\$50,837	\$461,357
COCKE COUNTY	\$150,571	\$7,345	\$1,003,722	\$334,516	\$3,699	\$135,840	\$14,996	\$156,160	\$1,806,849
NEWPORT	\$79,604	\$4,000	\$151,572	\$69,588	\$1,499	\$14,914	\$4,379	\$41,640	\$367,196
COFFEE COUNTY	\$340,274	\$12,220	\$772,713	\$356,492	\$445	\$3,015	\$24,866	\$157,718	\$1,667,743
MANCHESTER	\$205,771	\$7,400	\$180,033	\$96,298	\$0	\$49,990	\$8,822	\$115,276	\$663,590
TULLAHOMA	\$88,070	\$8,975	\$447,525	\$165,777	\$9,920	\$0	\$54,690	\$135,171	\$910,128
CROCKETT COUNTY	\$72,400	\$1,000	\$217,350	\$90,070	\$0	\$10,186	\$37,353	\$32,915	\$461,274
ALAMO	\$16,164	\$1,000	\$42,940	\$9,929	\$0	\$0	\$8,447	\$22,422	\$100,902
BELLS	\$12,000	\$1,000	\$54,820	\$11,499	\$480	\$0	\$548	\$18,109	\$98,456
CUMBERLAND COUNTY	\$286,499	\$16,800	\$1,166,763	\$444,636	\$24,586	\$1,620	\$109,875	\$172,795	\$2,223,574
DAVIDSON COUNTY	\$5,308,010	\$213,535	\$31,465,834	\$11,924,271	\$8,915,931	\$1,390,879	\$687,362	\$6,028,701	\$65,934,523
DECATUR COUNTY	\$207,910	\$5,500	\$375,021	\$102,847	\$0	\$3,353	\$7,949	\$20,399	\$722,979
DEKALB COUNTY	\$216,607	\$14,685	\$368,869	\$147,579	\$71,983	\$20,759	\$14,940	\$189,164	\$1,044,586
DICKSON COUNTY	\$235,588	\$5,990	\$1,065,285	\$356,966	\$49,827	\$24,885	\$42,195	\$201,733	\$1,982,469
DYER COUNTY	\$154,016	\$4,000	\$301,940	\$127,629	\$81,848	\$112,997	\$34,265	\$114,236	\$930,931
DYERSBURG	\$354,786	\$5,416	\$415,102	\$203,188	\$88,371	\$71,308	\$1,368	\$142,678	\$1,282,217
FAYETTE COUNTY	\$133,981	\$9,747	\$569,099	\$181,572	\$30,208	\$51,074	\$58,054	\$18,625	\$1,052,360
FENTRESS COUNTY	\$187,814	\$5,400	\$334,773	\$168,114	\$64,617	\$1,403	\$436	\$179,028	\$941,585
FRANKLIN COUNTY	\$181,305	\$9,000	\$719,992	\$247,565	\$84,137	\$10,427	\$13,761	\$100,030	\$1,366,217
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$169,763	\$5,000	\$251,237	\$101,678	\$444	\$486	\$10,499	\$22,521	\$561,628
*MILAN	\$184,915	\$10,320	\$471,411	\$162,970	\$6,594	\$10,645	\$54,481	\$916,536	
*TRENTON	\$112,700	\$2,500	\$463,358	\$134,995	\$175,135	\$9,481	\$14,421	\$78,848	\$991,438
*BRADFORD	\$104,318	\$4,000	\$101,870	\$46,476	\$6,990	\$10,600	\$7,817	\$62,809	\$344,880
*GIBSON CO. SPEC.	\$249,646	\$1,000	\$606,372	\$198,177	\$257,751	\$289,427	\$56,284	\$91,496	\$1,750,153
GILES COUNTY	\$186,129	\$27,470	\$687,395	\$242,651	\$33,375	\$12,457	\$11,678	\$57,004	\$1,258,159
GRAINGER COUNTY	\$184,836	\$6,000	\$455,593	\$166,508	\$24,764	\$72,587	\$7,692	\$154,534	\$1,072,514
GREENE COUNTY	\$149,511	\$13,800	\$1,616,859	\$506,582	\$34,121	\$16,284	\$59,000	\$484,848	\$2,881,005
GREENEVILLE	\$152,668	\$5,000	\$1,059,742	\$494,380	\$30,751	\$60,030	\$0	\$149,329	\$1,951,900
GRUNDY COUNTY	\$101,357	\$2,000	\$216,370	\$103,849	\$5,119	\$8,028	\$2,826	\$36,521	\$476,070
HAMBLEN COUNTY	\$88,229	\$1,000	\$856,890	\$216,838	\$104,153	\$41,938	\$24,694	\$216,110	\$1,549,852

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HAMILTON COUNTY	\$2,163,416	\$48,000	\$8,515,025	\$3,680,259	\$3,280,202	\$602,782	\$6,827	\$925,619	\$19,222,130
HANCOCK COUNTY	\$105,588	\$1,000	\$365,848	\$77,376	\$33,585	\$41,315	\$73,525	\$75,777	\$774,014
HARDEMAN COUNTY	\$160,889	\$12,450	\$896,194	\$296,910	\$43,440	\$19,455	\$29,673	\$101,337	\$1,560,348
HARDIN COUNTY	\$178,797	\$14,035	\$947,102	\$364,868	\$42,475	\$98,755	\$43,301	\$55,429	\$1,744,762
HAWKINS COUNTY	\$380,243	\$26,917	\$1,475,119	\$558,749	\$177,588	\$198,138	\$68,016	\$287,279	\$3,172,049
ROGERSVILLE	\$0	\$1,000	\$77,478	\$16,965	\$500	\$7,002	\$3,556	\$23,835	\$130,336
HAYWOOD COUNTY	\$345,528	\$8,042	\$541,390	\$226,065	\$11,000	\$7,174	\$25,906	\$125,211	\$1,290,316
HENDERSON COUNTY	\$285,186	\$8,000	\$835,590	\$328,791	\$0	\$201,968	\$23,000	\$168,351	\$1,850,887
LEXINGTON	\$142,708	\$5,500	\$333,021	\$108,590	\$29,939	\$18,610	\$9,000	\$75,871	\$723,239
HENRY COUNTY	\$231,013	\$17,255	\$517,735	\$193,738	\$94,337	\$2,424	\$42,534	\$72,709	\$1,171,745
*PARIS	\$86,192	\$0	\$300,832	\$97,832	\$11,400	\$0	\$4,204	\$73,628	\$574,088
HICKMAN COUNTY	\$126,944	\$0	\$663,628	\$253,492	\$30,366	\$85,211	\$20,741	\$197,635	\$1,378,017
HOUSTON COUNTY	\$191,048	\$2,000	\$263,389	\$107,332	\$22,497	\$1,425	\$14,469	\$13,188	\$615,348
HUMPHREYS COUNTY	\$295,506	\$0	\$300,677	\$139,219	\$67,246	\$0	\$31,750	\$64,165	\$898,563
JACKSON COUNTY	\$140,539	\$4,000	\$220,088	\$76,479	\$72,296	\$9,613	\$27,562	\$20,337	\$570,914
JEFFERSON COUNTY	\$214,188	\$6,792	\$1,854,631	\$665,267	\$40,657	\$98,055	\$0	\$193,718	\$3,073,308
JOHNSON COUNTY	\$260,396	\$2,000	\$562,037	\$225,656	\$41,147	\$36,328	\$30,000	\$99,912	\$1,257,476
KNOX COUNTY	\$2,156,683	\$64,449	\$16,012,545	\$4,398,203	\$2,464,663	\$6,787,898	\$404,316	\$984,337	\$33,273,094
LAKE COUNTY	\$64,550	\$3,000	\$169,977	\$56,930	\$4,405	\$3,782	\$12,000	\$43,224	\$357,868
LAUDERDALE COUNTY	\$274,251	\$5,000	\$317,210	\$210,942	\$0	\$0	\$9,230	\$353,477	\$1,170,110
LAWRENCE COUNTY	\$295,908	\$19,000	\$1,152,625	\$451,760	\$44,622	\$38,619	\$0	\$104,837	\$2,107,371
LEWIS COUNTY	\$115,323	\$5,695	\$250,888	\$94,070	\$8,780	\$22,688	\$24,667	\$82,915	\$605,026
LINCOLN COUNTY	\$229,711	\$4,250	\$522,661	\$197,321	\$6,698	\$60,198	\$13,523	\$138,813	\$1,173,175
FAYETTEVILLE	\$61,779	\$4,587	\$138,759	\$60,199	\$0	\$0	\$10,919	\$30,684	\$306,927
LOUDON COUNTY	\$248,994	\$10,000	\$830,824	\$353,611	\$0	\$12,406	\$59,430	\$145,516	\$1,660,781
LENOIR CITY	\$96,886	\$14,220	\$650,385	\$202,832	\$0	\$19,283	\$0	\$223,157	\$1,206,763
MCMINN COUNTY	\$349,772	\$17,967	\$2,021,068	\$601,014	\$94,975	\$59,823	\$12,007	\$98,175	\$3,254,801
ATHENS	\$166,716	\$7,400	\$553,436	\$182,603	\$50,657	\$20,846	\$45,226	\$72,445	\$1,099,329
ETOWAH	\$31,043	\$0	\$82,279	\$31,975	\$24,786	\$19,679	\$0	\$88,747	\$278,509
MCAIRY COUNTY	\$133,839	\$4,000	\$454,411	\$180,516	\$34,363	\$10,985	\$46,793	\$143,849	\$1,008,756
MACON COUNTY	\$136,151	\$15,000	\$784,087	\$22,704	\$22,229	\$62,559	\$28,422	\$155,964	\$1,417,116
MADISON COUNTY	\$406,682	\$42,100	\$3,626,333	\$929,022	\$405,059	\$229,309	\$100,000	\$619,006	\$6,357,511
MARION COUNTY	\$278,502	\$6,000	\$466,664	\$221,320	\$5,375	\$11,186	\$75,906	\$110,905	\$1,175,858
*RICHARD CITY	\$4,435	\$0	\$2,520	\$926	\$18	\$660	\$0	\$10,565	\$19,124
MARSHALL COUNTY	\$271,367	\$10,500	\$743,573	\$336,019	\$33,981	\$23,648	\$22,167	\$45,926	\$1,487,181
MAURY COUNTY	\$436,239	\$28,562	\$2,407,917	\$797,909	\$441,325	\$52,524	\$97,073	\$591,710	\$4,853,259
MEIGS COUNTY	\$153,030	\$5,000	\$103,426	\$58,525	\$0	\$1,652	\$9,000	\$49,142	\$379,775
MONROE COUNTY	\$307,016	\$14,700	\$1,029,246	\$396,501	\$48,430	\$82,887	\$44,441	\$137,691	\$2,060,912
SWEETWATER	\$78,345	\$2,000	\$322,771	\$113,053	\$41,630	\$0	\$18,594	\$52,520	\$628,913
MONTGOMERY COUNTY	\$1,260,170	\$51,219	\$7,302,965	\$2,837,253	\$570,311	\$465,347	\$392,242	\$515,912	\$13,395,419
MOORE COUNTY	\$203,240	\$1,000	\$159,597	\$109,205	\$0	\$960	\$5,650	\$33,554	\$513,206
MORGAN COUNTY	\$107,452	\$8,750	\$713,568	\$251,099	\$52,618	\$216,178	\$15,555	\$108,642	\$1,473,862
OBION COUNTY	\$366,365	\$13,000	\$481,600	\$225,106	\$10,946	\$4,562	\$43,500	\$66,926	\$1,212,005
UNION CITY	\$99,195	\$7,000	\$340,624	\$111,689	\$68,673	\$903	\$14,270	\$21,230	\$663,584
OVERTON COUNTY	\$128,384	\$14,200	\$596,460	\$201,031	\$14,544	\$13,641	\$2,956	\$122,139	\$1,093,355
PERRY COUNTY	\$96,206	\$3,000	\$164,049	\$43,107	\$0	\$1,683	\$0	\$33,197	\$341,242
PICKETT COUNTY	\$83,464	\$3,000	\$159,703	\$46,775	\$12,490	\$973	\$0	\$12,780	\$319,185
POLK COUNTY	\$126,438	\$4,500	\$250,733	\$106,522	\$5,000	\$5,633	\$0	\$114,801	\$613,627
PUTNAM COUNTY	\$390,224	\$26,007	\$2,288,445	\$817,072	\$1,046,955	\$277,622	\$72,357	\$369,528	\$5,288,210
RHEA COUNTY	\$70,756	\$3,000	\$645,312	\$216,344	\$631	\$3,441	\$44,484	\$57,419	\$1,041,387
DAYTON	\$9,975	\$1,000	\$304,327	\$91,398	\$0	\$856	\$5,000	\$7,732	\$420,288
ROANE COUNTY	\$255,543	\$13,000	\$1,320,176	\$527,528	\$354,395	\$127,756	\$99,733	\$207,366	\$2,905,497
ROBERTSON COUNTY	\$326,349	\$14,000	\$1,647,451	\$711,891	\$83,043	\$47,516	\$88,113	\$192,981	\$3,111,344
RUTHERFORD COUNTY	\$738,826	\$70,473	\$5,673,597	\$2,104,605	\$175,532	\$67,997	\$119,370	\$983,073	\$9,933,473
MURFREESBORO	\$88,519	\$13,000	\$1,135,950	\$339,633	\$44,203	\$782	\$61,217	\$113,470	\$1,796,774
SCOTT COUNTY	\$119,517	\$8,875	\$438,245	\$153,417	\$0	\$3,311	\$28,564	\$126,669	\$878,598

TABLE 29 2012-2013

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*ONEIDA	\$59,110	\$0	\$177,633	\$72,924	\$15,763	\$11,369	\$14,025	\$28,480	\$379,304
SEQUATCHIE COUNTY	\$204,508	\$5,000	\$295,922	\$132,153	\$109,354	\$72,039	\$12,000	\$121,604	\$952,580
SEVIER COUNTY	\$830,684	\$35,000	\$3,037,884	\$941,914	\$41,137	\$46,112	\$160,886	\$292,108	\$5,385,725
SHELBY COUNTY	\$2,172,145	\$40,410	\$9,045,970	\$2,393,005	\$662,370	\$126,065	\$342,359	\$1,255,008	\$16,037,331
MEMPHIS	\$4,280,757	\$0	\$29,546,419	\$8,593,190	\$7,796,308	\$2,710,156	\$54,119	\$14,234,059	\$67,215,008
SMITH COUNTY	\$199,067	\$5,000	\$369,466	\$162,192	\$1,000	\$8,395	\$4,072	\$51,112	\$800,304
STEWART COUNTY	\$158,482	\$3,000	\$320,705	\$140,182	\$1,000	\$54,462	\$22,801	\$63,279	\$763,911
SULLIVAN COUNTY	\$227,054	\$14,000	\$1,902,719	\$696,411	\$115,888	\$381,586	\$135,162	\$326,051	\$3,798,871
BRISTOL	\$279,177	\$12,490	\$1,191,540	\$424,489	\$460,069	\$440,363	\$40,560	\$341,346	\$3,190,034
KINGSPORT	\$432,769	\$9,500	\$1,867,656	\$699,917	\$46,827	\$205,026	\$112,565	\$779,630	\$4,153,889
SUMNER COUNTY	\$936,140	\$69,152	\$4,271,772	\$1,756,161	\$25,085	\$117,908	\$137,543	\$337,273	\$7,651,033
TIPTON COUNTY	\$559,400	\$31,000	\$1,289,172	\$465,924	\$56,507	\$17,839	\$49,700	\$245,566	\$2,715,108
TROUSDALE COUNTY	\$155,224	\$16,000	\$203,946	\$80,575	\$58,828	\$12	\$20,406	\$48,494	\$583,485
UNICOI COUNTY	\$134,206	\$3,000	\$323,608	\$121,980	\$4,516	\$11,690	\$32,347	\$78,448	\$709,795
UNION COUNTY	\$297,234	\$3,975	\$695,426	\$223,465	\$863,326	\$223,973	\$554	\$231,274	\$2,539,227
VAN BUREN COUNTY	\$62,848	\$9,000	\$158,033	\$41,667	\$29,200	\$4,763	\$6,790	\$37,028	\$349,329
WARREN COUNTY	\$385,569	\$14,600	\$714,998	\$226,155	\$208	\$13,200	\$67,496	\$207,388	\$1,629,614
WASHINGTON COUNTY	\$290,715	\$24,000	\$1,542,787	\$498,170	\$19,818	\$129,375	\$94,210	\$141,732	\$2,740,807
JOHNSON CITY	\$655,447	\$21,700	\$1,474,689	\$633,594	\$901,202	\$79,607	\$37,075	\$151,820	\$3,955,134
WAYNE COUNTY	\$103,557	\$0	\$312,358	\$94,619	\$2,986	\$533	\$25,125	\$13,494	\$552,672
WEAKLEY COUNTY	\$343,206	\$13,479	\$929,962	\$301,661	\$993	\$33,180	\$77,600	\$70,454	\$1,770,535
WHITE COUNTY	\$227,922	\$14,600	\$554,327	\$190,828	\$8,733	\$5,779	\$52,605	\$50,215	\$1,105,009
WILLIAMSON COUNTY	\$435,882	\$40,831	\$5,134,405	\$2,145,193	\$53,506	\$127,517	\$0	\$381,291	\$8,318,625
*FRANKLIN	\$438,234	\$9,700	\$860,700	\$360,515	\$62,737	\$30,079	\$42,651	\$145,482	\$1,950,098
WILSON COUNTY	\$586,007	\$0	\$2,055,284	\$1,212,577	\$1,169,202	\$71,349	\$97,443	\$275,576	\$5,467,438
*LEBANON	\$364,797	\$6,000	\$411,950	\$181,537	\$5,275	\$3,955	\$18,000	\$95,348	\$1,086,862
ASD	\$249,285	\$0	\$43,297	\$86,762	\$0	\$0	\$0	\$19,353	\$398,697
GRAND TOTAL	\$45,613,773	\$1,725,456	\$205,209,341	\$72,231,371	\$34,703,152	\$18,514,418	\$6,483,740	\$42,008,347	\$426,489,596

*SPECIAL SCHOOL DISTRICT

TABLE 30 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$69,882	\$1,000	\$0	\$17,389	\$0	\$0	\$0	\$0	\$88,271
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$64,442	\$1,000	\$60,938	\$38,319	\$0	\$0	\$0	\$0	\$164,699
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$51,395	\$1,000	\$32,711	\$25,586	\$400	\$0	\$0	\$0	\$111,092
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$4,072	\$815	\$47,350	\$8,075	\$0	\$106	\$0	\$0	\$60,418
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$619,263	\$189,903	\$0	\$0	\$0	\$0	\$809,166
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$1,000	\$146,158	\$42,681	\$0	\$0	\$0	\$75	\$189,914
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$94,914	\$29,751	\$0	\$0	\$0	\$0	\$124,665
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$66,253	\$7,667	\$0	\$19,902	\$0	\$0	\$0	\$0	\$93,822
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$24,551	\$4,036	\$0	\$0	\$0	\$0	\$28,587
HARDIN COUNTY	\$54,745	\$0	\$0	\$19,371	\$0	\$1,434	\$0	\$1,644	\$77,194
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$5	\$29,687	\$0	\$0	\$0	\$29,692
HENDERSON COUNTY	\$53,293	\$0	\$0	\$12,548	\$0	\$499	\$0	\$1,499	\$67,839
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$68,890	\$2,000	\$0	\$17,537	\$728	\$0	\$0	\$0	\$89,155
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$198
HOUSTON COUNTY	\$45,631	\$1,000	\$0	\$14,218	\$1,101	\$389	\$0	\$263	\$62,602
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$57,363	\$2,000	\$16,955	\$28,351	\$4,269	\$13,188	\$0	\$875	\$123,001
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$1,000	\$423,103	\$119,205	\$0	\$0	\$0	\$0	\$543,308
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$27,880	\$786	\$0	\$12,361	\$41,027
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$35,340	\$0	\$0	\$584	\$0	\$0	\$0	\$263	\$36,187
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$61,149	\$0	\$48,572	\$40,338	\$3,746	\$2,978	\$0	\$1,404	\$158,187
MEIGS COUNTY	\$0	\$0	\$1,025	\$76	\$6,756	\$9,564	\$0	\$36,227	\$53,648

TABLE 30 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$20,490	\$17,165	\$0	\$0	\$0	\$0	\$37,655
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$31,929	\$500	\$0	\$9,573	\$0	\$0	\$0	\$639	\$42,641
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$70,733	\$1,000	\$27,706	\$17,259	\$0	\$0	\$0	\$0	\$116,698
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$78,277	\$1,000	\$11,162	\$30,249	\$0	\$1,993	\$0	\$1,762	\$124,443
ROBERTSON COUNTY	\$72,456	\$1,000	\$0	\$18,654	\$0	\$0	\$0	\$0	\$92,110
RUTHERFORD COUNTY	\$165,094	\$7,000	\$364,936	\$169,195	\$1,028	\$4,468	\$2,406	\$2,075	\$716,202
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$48,686	\$0	\$0	\$18,778	\$0	\$0	\$0	\$0	\$67,464
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$31,660	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$32,119
SHELBY COUNTY	\$95,716	\$1,000	\$599,060	\$152,362	\$0	\$499	\$0	\$21,225	\$869,862
MEMPHIS	\$370,382	\$0	\$916,570	\$352,246	\$169,702	\$192,693	\$0	\$28,316	\$2,029,909
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$228
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$82,842	\$2,699	\$148,052	\$80,923	\$0	\$8,689	\$4,346	\$0	\$327,551
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$53,920	\$0	\$24,296	\$17,059	\$0	\$0	\$0	\$0	\$95,275
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$32,628	\$0	\$25,753	\$14,996	\$10,308	\$11,693	\$0	\$21,050	\$116,428
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$21,526	\$1,000	\$12,393	\$17,647	\$41,920	\$1,230	\$0	\$183	\$95,899
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$72,730	\$0	\$39,195	\$34,196	\$0	\$0	\$0	\$0	\$146,121
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,861,034	\$33,681	\$3,705,153	\$1,578,637	\$297,753	\$250,209	\$6,752	\$130,059	\$7,863,278

*SPECIAL SCHOOL DISTRICT

TABLE 31 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$87,492	\$2,700	\$423,579	\$135,406	\$165,328	\$23,695	\$66,791	\$904,991
CLINTON	\$77,299	\$500	\$57,572	\$38,595	\$33,500	\$4,384	\$9,377	\$221,227
OAK RIDGE	\$96,397	\$6,000	\$560,661	\$170,352	\$0	\$0	\$17,891	\$851,301
BEDFORD COUNTY	\$77,409	\$1,000	\$290,507	\$114,243	\$34,839	\$9,399	\$42,205	\$569,602
BENTON COUNTY	\$63,510	\$1,000	\$58,566	\$38,042	\$1,328	\$0	\$6,786	\$169,232
BLED SOE COUNTY	\$67,515	\$5,500	\$72,281	\$37,244	\$50,733	\$4,855	\$29,726	\$267,854
BLOUNT COUNTY	\$76,089	\$0	\$549,050	\$200,230	\$1,807	\$0	\$46,535	\$873,711
ALCOA	\$32,324	\$0	\$97,170	\$37,614	\$0	\$1,292	\$28,168	\$196,568
MARYVILLE	\$91,405	\$8,000	\$507,159	\$189,827	\$3,304	\$11,751	\$34,676	\$846,122
BRADLEY COUNTY	\$85,091	\$7,500	\$950,120	\$283,305	\$0	\$14,943	\$62,810	\$1,403,769
CLEVELAND	\$87,806	\$1,000	\$167,635	\$68,554	\$51,109	\$0	\$9,203	\$385,307
CAMPBELL COUNTY	\$81,087	\$2,487	\$309,912	\$80,373	\$112,433	\$8,579	\$28,558	\$623,429
CANNON COUNTY	\$64,882	\$1,000	\$53,059	\$32,547	\$1,140	\$1,485	\$10,943	\$165,056
CARROLL COUNTY	\$59,882	\$3,000	\$0	\$15,468	\$0	\$1,253	\$7,511	\$87,114
*HOLLOW ROCK-BR	\$3,900	\$0	\$3,900	\$1,465	\$4,408	\$0	\$2,342	\$16,015
*HUNTINGDON	\$7,051	\$0	\$3,000	\$1,787	\$79,990	\$0	\$3,475	\$95,303
*MCKENZIE	\$30,389	\$0	\$0	\$8,969	\$0	\$0	\$5,685	\$45,043
*S. CARROLL	\$6,222	\$0	\$0	\$1,029	\$16,877	\$500	\$1,820	\$26,448
*W. CARROLL	\$14,238	\$0	\$9,470	\$9,368	\$43,270	\$242	\$6,430	\$83,018
CARTER COUNTY	\$70,173	\$6,200	\$325,593	\$135,422	\$75,092	\$24,531	\$106,938	\$743,949
ELIZABETHTON	\$67,078	\$0	\$25,896	\$29,391	\$8,297	\$0	\$18,165	\$148,827
CHEATHAM COUNTY	\$69,921	\$0	\$512,982	\$156,867	\$52,072	\$86,807	\$22,907	\$901,556
CHESTER COUNTY	\$65,485	\$1,000	\$46,689	\$28,821	\$49,041	\$898	\$10,055	\$201,989
CLAIBORNE COUNTY	\$67,974	\$1,500	\$141,454	\$59,249	\$54,176	\$17,711	\$56,993	\$399,057
CLAY COUNTY	\$28,261	\$1,000	\$109,492	\$22,685	\$13,533	\$164	\$6,726	\$181,861
COCKE COUNTY	\$60,359	\$0	\$193,469	\$79,884	\$56,945	\$0	\$46,477	\$437,134
NEWPORT	\$0	\$0	\$8,149	\$4,797	\$5,331	\$0	\$5,523	\$23,800
COFFEE COUNTY	\$65,519	\$1,000	\$175,639	\$70,628	\$2,770	\$4,496	\$36,626	\$356,678
MANCHESTER	\$66,377	\$5,000	\$161,137	\$70,027	\$95,453	\$4,102	\$15,673	\$417,769
TULLAHOMA	\$72,842	\$1,000	\$63,591	\$40,578	\$0	\$0	\$1,514	\$179,525
CROCKETT COUNTY	\$32,402	\$0	\$41,484	\$18,636	\$17,696	\$0	\$9,885	\$120,103
ALAMO	\$48,492	\$0	\$5,893	\$8,842	\$18,328	\$0	\$3,538	\$85,093
BELLS	\$4,000	\$0	\$0	\$661	\$4,150	\$0	\$1,000	\$9,811
CUMBERLAND COUNTY	\$67,416	\$3,000	\$299,848	\$121,689	\$111,336	\$2,301	\$19,564	\$625,154
DAVIDSON COUNTY	\$731,985	\$5,000	\$2,035,690	\$943,125	\$78,891	\$16,384	\$196,215	\$4,007,290
DECATUR COUNTY	\$64,567	\$1,000	\$67,491	\$24,409	\$68,932	\$1,031	\$8,614	\$236,044
DEKALB COUNTY	\$66,500	\$1,000	\$196,250	\$59,128	\$197,875	\$5,988	\$20,529	\$547,270
DICKSON COUNTY	\$158,968	\$7,000	\$547,312	\$171,418	\$0	\$0	\$58,434	\$943,132
DYER COUNTY	\$72,052	\$1,000	\$114,409	\$32,027	\$115,430	\$4,213	\$42,384	\$381,515
DYERSBURG	\$47,691	\$600	\$27,063	\$20,054	\$55,975	\$0	\$9,421	\$160,804
FAYETTE COUNTY	\$55,820	\$2,000	\$125,892	\$57,106	\$7,633	\$32,438	\$33,821	\$314,710
FENTRESS COUNTY	\$32,140	\$2,500	\$122,796	\$42,611	\$89,851	\$2,002	\$16,288	\$308,188
FRANKLIN COUNTY	\$75,776	\$1,000	\$277,697	\$105,451	\$0	\$54,057	\$57,960	\$571,941
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$78,841	\$1,000	\$81,341	\$37,693	\$51,614	\$700	\$11,329	\$262,518

TABLE 31 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*MILAN	\$32,561	\$0	\$8,188	\$9,606	\$178,253	\$1,168	\$5,998	\$235,774
*TRENTON	\$28,890	\$0	\$12,003	\$6,259	\$26,752	\$0	\$4,403	\$78,307
*BRADFORD	\$30,000	\$0	\$3,000	\$6,381	\$6,000	\$0	\$4,441	\$49,822
*GIBSON CO. SPEC.	\$80,563	\$1,000	\$28,157	\$25,636	\$54,672	\$26,630	\$21,611	\$238,269
GILES COUNTY	\$69,590	\$9,600	\$381,357	\$103,673	\$10,167	\$7,709	\$35,174	\$617,270
GRAINGER COUNTY	\$59,706	\$1,000	\$28,471	\$20,096	\$99,006	\$6,477	\$76,168	\$290,924
GREENE COUNTY	\$76,204	\$4,000	\$416,742	\$148,304	\$9,821	\$42,107	\$130,493	\$827,671
GREENEVILLE	\$72,099	\$0	\$69,466	\$41,383	\$26,379	\$3,806	\$22,792	\$235,925
GRUNDY COUNTY	\$59,291	\$1,000	\$89,041	\$36,703	\$80,168	\$13,121	\$25,698	\$305,022
HAMBLEN COUNTY	\$60,920	\$1,000	\$86,176	\$47,818	\$8,596	\$8,529	\$93,971	\$307,010
HAMILTON COUNTY	\$566,957	\$26,000	\$2,815,590	\$1,227,002	\$402,628	\$38,076	\$107,943	\$5,184,196
HANCOCK COUNTY	\$40,222	\$635	\$0	\$7,639	\$17,679	\$0	\$5,619	\$71,794
HARDEMAN COUNTY	\$61,697	\$1,500	\$234,961	\$74,694	\$464,513	\$6,874	\$32,614	\$876,853
HARDIN COUNTY	\$67,913	\$3,410	\$185,341	\$83,315	\$76,760	\$7,966	\$17,734	\$442,439
HAWKINS COUNTY	\$137,064	\$5,000	\$258,048	\$97,348	\$42,677	\$71,190	\$94,759	\$706,086
ROGERSVILLE	\$38,532	\$0	\$93	\$10,654	\$12,561	\$340	\$14,236	\$76,416
HAYWOOD COUNTY	\$68,437	\$3,000	\$123,874	\$46,283	\$61,406	\$3,245	\$12,728	\$318,973
HENDERSON COUNTY	\$59,479	\$1,000	\$90,310	\$32,941	\$79,060	\$11,406	\$56,513	\$330,709
LEXINGTON	\$28,212	\$0	\$33,312	\$17,521	\$37,370	\$3,590	\$22,514	\$142,519
HENRY COUNTY	\$65,350	\$1,000	\$79,802	\$43,976	\$18,661	\$0	\$8,277	\$217,066
*PARIS	\$31,771	\$0	\$0	\$5,220	\$6,653	\$0	\$3,012	\$46,656
HICKMAN COUNTY	\$67,094	\$0	\$141,425	\$60,367	\$103,577	\$10,000	\$4,240	\$386,703
HOUSTON COUNTY	\$37,745	\$1,000	\$53,098	\$16,810	\$3,843	\$1,500	\$3,048	\$117,044
HUMPHREYS COUNTY	\$55,111	\$0	\$44,167	\$16,132	\$66,208	\$0	\$2,697	\$184,315
JACKSON COUNTY	\$62,850	\$3,000	\$45,151	\$30,459	\$12,188	\$3,202	\$11,073	\$167,923
JEFFERSON COUNTY	\$77,678	\$3,790	\$392,588	\$172,283	\$25,871	\$0	\$33,627	\$705,837
JOHNSON COUNTY	\$36,364	\$0	\$47,205	\$18,206	\$0	\$211	\$19,556	\$121,542
KNOX COUNTY	\$1,558,135	\$18,711	\$6,104,592	\$1,839,114	\$143,546	\$411,272	\$339,492	\$10,414,862
LAKE COUNTY	\$29,691	\$1,000	\$6,787	\$10,825	\$71,516	\$0	\$9,119	\$128,938
LAUDERDALE COUNTY	\$73,551	\$0	\$104,211	\$51,115	\$268,012	\$1,707	\$109,561	\$608,157
LAWRENCE COUNTY	\$73,753	\$4,000	\$291,943	\$111,426	\$116,868	\$3,948	\$16,273	\$618,211
LEWIS COUNTY	\$60,082	\$1,000	\$180,554	\$60,143	\$11,606	\$3,795	\$3,295	\$320,475
LINCOLN COUNTY	\$56,528	\$0	\$14,610	\$19,456	\$146,663	\$3,021	\$12,102	\$252,381
FAYETTEVILLE	\$56,238	\$0	\$0	\$9,344	\$55,688	\$0	\$3,875	\$125,145
LOUDON COUNTY	\$84,886	\$7,000	\$284,777	\$117,425	\$94,803	\$0	\$23,321	\$612,212
LENOIR CITY	\$75,830	\$1,000	\$113,445	\$51,713	\$131,238	\$0	\$14,600	\$387,826
MCMINN COUNTY	\$76,418	\$1,000	\$151,182	\$62,490	\$130,931	\$30,091	\$28,739	\$480,851
ATHENS	\$37,494	\$1,000	\$23,898	\$13,734	\$21,013	\$4,511	\$10,422	\$112,072
ETOWAH	\$25,600	\$0	\$0	\$7,852	\$3,868	\$964	\$6,347	\$44,631
MCNAIRY COUNTY	\$69,290	\$2,000	\$105,678	\$40,899	\$76,253	\$268	\$34,354	\$328,742
MACON COUNTY	\$65,963	\$3,000	\$139,891	\$42,141	\$75,857	\$8,768	\$21,730	\$357,350
MADISON COUNTY	\$152,197	\$4,000	\$665,327	\$232,136	\$137,944	\$48,620	\$131,540	\$1,371,764
MARION COUNTY	\$70,488	\$4,000	\$323,232	\$104,089	\$825	\$8,916	\$24,829	\$536,379
*RICHARD CITY	\$22,289	\$0	\$2,572	\$3,880	\$14,581	\$63	\$1,861	\$45,246
MARSHALL COUNTY	\$37,905	\$0	\$159,031	\$80,221	\$185,057	\$0	\$15,183	\$477,397

TABLE 31 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MAURY COUNTY	\$71,999	\$9,772	\$942,684	\$302,740	\$56,753	\$21,537	\$57,650	\$1,463,135
MEIGS COUNTY	\$52,524	\$2,000	\$86,732	\$30,888	\$34,040	\$7,414	\$12,846	\$226,444
MONROE COUNTY	\$68,875	\$2,000	\$325,351	\$118,557	\$55,212	\$2,608	\$108,127	\$680,730
SWEETWATER	\$25,496	\$0	\$71,837	\$19,070	\$45,424	\$934	\$1,012	\$163,773
MONTGOMERY COUNTY	\$103,572	\$7,000	\$2,048,433	\$683,983	\$8,079	\$67,500	\$59,413	\$2,977,980
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,526	\$10,281	\$0	\$978	\$21,785
MORGAN COUNTY	\$61,409	\$7,000	\$9,257	\$19,087	\$181,231	\$7,772	\$18,361	\$304,117
OBION COUNTY	\$73,682	\$1,000	\$74,177	\$41,541	\$63,677	\$0	\$38,660	\$292,737
UNION CITY	\$40,479	\$0	\$16,341	\$23,169	\$0	\$0	\$1,881	\$81,870
OVERTON COUNTY	\$63,778	\$1,000	\$140,238	\$58,835	\$0	\$427	\$26,205	\$290,483
PERRY COUNTY	\$56,403	\$0	\$62,582	\$29,762	\$74,789	\$1,709	\$11,497	\$236,742
PICKETT COUNTY	\$23,232	\$0	\$0	\$3,469	\$3,608	\$0	\$4,780	\$35,089
POLK COUNTY	\$75,790	\$2,000	\$107,581	\$51,725	\$30,288	\$828	\$25,381	\$293,593
PUTNAM COUNTY	\$65,879	\$10,000	\$727,631	\$279,603	\$117,757	\$37,247	\$80,464	\$1,318,581
RHEA COUNTY	\$59,254	\$5,800	\$139,308	\$62,320	\$130,105	\$681	\$15,274	\$412,742
DAYTON	\$24,180	\$0	\$23,880	\$6,151	\$0	\$0	\$1,998	\$56,209
ROANE COUNTY	\$88,272	\$3,000	\$792,160	\$366,637	\$238,694	\$19,229	\$30,173	\$1,538,165
ROBERTSON COUNTY	\$90,180	\$5,000	\$747,598	\$287,499	\$171	\$2,424	\$29,807	\$1,162,679
RUTHERFORD COUNTY	\$161,152	\$21,503	\$1,884,470	\$581,176	\$13,159	\$50,141	\$232,716	\$2,944,317
MURFREESBORO	\$81,218	\$2,000	\$464,831	\$144,138	\$25,738	\$8,797	\$34,887	\$761,609
SCOTT COUNTY	\$63,108	\$1,000	\$72,696	\$31,271	\$0	\$2,483	\$22,831	\$193,389
*ONEIDA	\$63,828	\$1,000	\$25,000	\$24,542	\$43,969	\$0	\$8,356	\$166,695
SEQUATCHIE COUNTY	\$64,442	\$500	\$104,977	\$38,082	\$34,824	\$792	\$13,231	\$256,848
SEVIER COUNTY	\$137,948	\$4,500	\$278,166	\$87,975	\$0	\$1,220	\$35,473	\$545,282
SHELBY COUNTY	\$1,025,577	\$0	\$6,685,663	\$1,840,242	\$253,032	\$91,242	\$184,767	\$10,080,523
MEMPHIS	\$2,293,941	\$0	\$1,412,229	\$991,069	\$21,322	\$3,025	\$1,462,327	\$6,183,913
SMITH COUNTY	\$59,812	\$1,000	\$80,298	\$59,538	\$83,670	\$9,347	\$35,052	\$328,717
STEWART COUNTY	\$37,301	\$3,000	\$70,315	\$22,611	\$0	\$0	\$1,244	\$134,471
SULLIVAN COUNTY	\$84,541	\$2,000	\$298,069	\$109,245	\$3,796	\$8,266	\$51,502	\$557,419
BRISTOL	\$49,707	\$500	\$70,313	\$35,175	\$481	\$3,176	\$17,698	\$177,050
KINGSPORT	\$84,526	\$2,000	\$227,607	\$83,619	\$37,073	\$0	\$44,238	\$479,063
SUMNER COUNTY	\$579,444	\$16,600	\$2,460,702	\$1,091,826	\$75,029	\$139,049	\$114,443	\$4,477,093
TIPTON COUNTY	\$165,480	\$2,000	\$0	\$47,099	\$62,029	\$84	\$60,352	\$337,044
TROUSDALE COUNTY	\$37,703	\$1,000	\$79,996	\$27,638	\$0	\$2,878	\$2,588	\$151,803
UNICOI COUNTY	\$69,036	\$1,000	\$26,985	\$35,920	\$3,778	\$432	\$16,714	\$153,865
UNION COUNTY	\$81,962	\$1,000	\$296,031	\$80,506	\$394,843	\$92,879	\$40,507	\$987,728
VAN BUREN COUNTY	\$57,294	\$0	\$43,422	\$15,776	\$7,939	\$3,814	\$7,671	\$135,916
WARREN COUNTY	\$74,577	\$9,600	\$548,176	\$140,878	\$255,700	\$1,999	\$56,131	\$1,087,061
WASHINGTON COUNTY	\$81,311	\$5,000	\$550,728	\$143,416	\$56,586	\$25,925	\$33,903	\$896,869
JOHNSON CITY	\$91,145	\$1,000	\$70,156	\$51,054	\$2,990	\$4,785	\$12,886	\$234,016
WAYNE COUNTY	\$71,406	\$0	\$197,516	\$57,064	\$67,070	\$10,735	\$25,640	\$429,431
WEAKLEY COUNTY	\$74,942	\$6,000	\$242,642	\$79,377	\$9,468	\$12,555	\$20,263	\$445,247
WHITE COUNTY	\$65,185	\$1,000	\$165,972	\$74,967	\$32,958	\$5,810	\$7,117	\$353,009
WILLIAMSON COUNTY	\$100,039	\$4,542	\$1,906,177	\$671,665	\$195,213	\$98,644	\$75,545	\$3,051,825
*FRANKLIN	\$72,797	\$3,357	\$351,418	\$107,680	\$343,222	\$13,977	\$8,061	\$900,512

TABLE 31 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WILSON COUNTY	\$98,456	\$0	\$934,767	\$304,833	\$60,906	\$5,500	\$44,966	\$1,449,428
*LEBANON	\$92,871	\$3,000	\$226,098	\$73,937	\$97,303	\$26,509	\$27,768	\$547,486
ASD	\$48,764	\$0	\$3,000	\$12,974	\$0	\$0	\$458	\$65,196
GRAND TOTAL	\$15,098,782	\$345,807	\$50,258,403	\$18,522,186	\$8,680,432	\$1,927,666	\$6,138,934	\$100,972,210

*SPECIAL SCHOOL DISTRICT

TABLE 32 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MARSHALL COUNTY	\$38,361	\$0	\$19,034	\$16,140	\$4,649	\$0	\$1,197	\$79,381
MAURY COUNTY	\$73,170	\$4,000	\$28,442	\$29,088	\$747	\$2,460	\$32,298	\$170,205
MEIGS COUNTY	\$0	\$0	\$16,920	\$1,745	\$0	\$0	\$42,271	\$60,936
MONROE COUNTY	\$3,768	\$0	\$0	\$55	\$0	\$0	\$3,022	\$6,845
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$65,033	\$0	\$12,680	\$28,579	\$0	\$298	\$3,605	\$110,195
MOORE COUNTY	\$20,976	\$434	\$0	\$5,538	\$0	\$105	\$543	\$27,596
MORGAN COUNTY	\$68,611	\$0	\$0	\$17,782	\$0	\$0	\$2,271	\$88,664
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$166	\$3,604	\$3,770
UNION CITY	\$7,612	\$0	\$0	\$1,226	\$0	\$0	\$344	\$9,182
OVERTON COUNTY	\$50,918	\$0	\$0	\$15,928	\$0	\$229	\$1,498	\$68,573
PERRY COUNTY	\$4,118	\$0	\$3,181	\$1,541	\$0	\$414	\$1,239	\$10,493
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$36,934	\$2,000	\$0	\$8,757	\$0	\$0	\$2,140	\$49,831
PUTNAM COUNTY	\$66,001	\$0	\$0	\$20,726	\$375	\$1,457	\$4,360	\$92,919
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348	\$1,348
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$33,037	\$0	\$12,824	\$14,306	\$0	\$4,599	\$16,006	\$80,772
ROBERTSON COUNTY	\$76,560	\$1,000	\$16,836	\$31,245	\$0	\$2,018	\$3,476	\$131,135
RUTHERFORD COUNTY	\$89,796	\$0	\$31,404	\$31,280	\$10,000	\$115	\$40,612	\$203,207
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,152	\$2,152
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166	\$1,166
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106	\$2,106
SEVIER COUNTY	\$31,660	\$1,500	\$36,004	\$12,623	\$4,450	\$2,109	\$9,554	\$97,900
SHELBY COUNTY	\$94,060	\$0	\$6,132	\$24,792	\$0	\$0	\$10,886	\$135,870
MEMPHIS	\$475,380	\$0	\$140,980	\$139,635	\$70,980	\$31,462	\$364,579	\$1,223,016
SMITH COUNTY	\$16,113	\$0	\$0	\$3,951	\$0	\$1,381	\$1,453	\$22,898
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825	\$2,825
SULLIVAN COUNTY	\$66,830	\$0	\$31,582	\$35,001	\$836	\$1,302	\$8,676	\$144,227
BRISTOL	\$0	\$0	\$4,082	\$672	\$0	\$152	\$2,465	\$7,371
KINGSPORT	\$81,551	\$0	\$29,404	\$19,254	\$4,954	\$1,991	\$10,106	\$147,260
SUMNER COUNTY	\$80,120	\$4,000	\$8,933	\$28,390	\$0	\$709	\$47,023	\$169,176
TIPTON COUNTY	\$75,024	\$7,000	\$0	\$26,646	\$0	\$0	\$21,311	\$129,981
TROUSDALE COUNTY	\$26,300	\$0	\$0	\$4,215	\$0	\$0	\$372	\$30,887
UNICOI COUNTY	\$61,192	\$0	\$28,122	\$34,883	\$4,431	\$0	\$2,846	\$131,474
UNION COUNTY	\$73,017	\$500	\$28,554	\$25,453	\$0	\$0	\$5,577	\$133,101
VAN BUREN COUNTY	\$4,000	\$0	\$0	\$600	\$0	\$0	\$210	\$4,810
WARREN COUNTY	\$70,846	\$1,000	\$0	\$15,559	\$0	\$3,500	\$9,315	\$100,220
WASHINGTON COUNTY	\$40,656	\$7,000	\$26,374	\$22,243	\$8,479	\$2,171	\$26,016	\$132,939
JOHNSON CITY	\$0	\$0	\$33,871	\$18,553	\$0	\$53,394	\$7,079	\$112,897
WAYNE COUNTY	\$65,556	\$0	\$28,468	\$15,418	\$0	\$0	\$729	\$110,171
WEAKLEY COUNTY	\$0	\$0	\$27,232	\$13,628	\$1,774	\$5,013	\$25,849	\$73,496
WHITE COUNTY	\$28,392	\$0	\$20,240	\$11,467	\$0	\$500	\$4,725	\$65,324
WILLIAMSON COUNTY	\$0	\$0	\$161,489	\$51,472	\$5,075	\$1,575	\$22,531	\$242,142

TABLE 32 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$95,985	\$0	\$0	\$23,152	\$0	\$0	\$0	\$119,137
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,003,394	\$73,689	\$2,147,425	\$1,939,285	\$247,870	\$316,399	\$1,451,557	\$11,179,619

*SPECIAL SCHOOL DISTRICT

TABLE 33 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$62,936	\$10,966	\$1,667	\$17,139	\$900	\$93,608	\$3,646,216
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,562
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,214,809
BEDFORD COUNTY	\$74,790	\$0	\$0	\$12,363	\$0	\$0	\$918	\$88,071	\$2,388,312
BENTON COUNTY	\$60,400	\$1,000	\$0	\$18,708	\$3,171	\$0	\$0	\$83,279	\$1,201,657
BLEDSOE COUNTY	\$54,367	\$1,000	\$0	\$13,004	\$961	\$1,536	\$4,099	\$74,967	\$1,759,637
BLOUNT COUNTY	\$53,378	\$0	\$20,591	\$22,314	\$1,860	\$0	\$4,901	\$103,044	\$3,976,658
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896,877
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,224
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,572,213
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939,578
CAMPBELL COUNTY	\$0	\$0	\$28,913	\$15,745	\$3,846	\$464	\$15,740	\$64,708	\$3,733,907
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940,679
CARROLL COUNTY	\$47,112	\$0	\$0	\$7,699	\$3,497	\$0	\$678	\$58,986	\$183,640
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,292
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,593
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$592,764
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,811
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,245
CARTER COUNTY	\$25,849	\$0	\$35,606	\$16,322	\$4,702	\$20	\$575	\$83,074	\$2,983,006
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,161
CHEATHAM COUNTY	\$29,880	\$126	\$6,275	\$8,816	\$0	\$0	\$716	\$45,813	\$3,049,268
CHESTER COUNTY	\$18,961	\$0	\$0	\$2,862	\$0	\$7,787	\$0	\$29,610	\$1,121,357
CLAIBORNE COUNTY	\$66,912	\$0	\$20,181	\$19,873	\$5,855	\$0	\$0	\$112,821	\$2,622,978
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661,987
COCKE COUNTY	\$0	\$0	\$0	\$0	\$5,786	\$0	\$3,265	\$9,051	\$2,329,196
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,996
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,071,767
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081,359
TULLAHOMA	\$2,580	\$0	\$0	\$744	\$0	\$0	\$3,121	\$6,445	\$1,096,098
CROCKETT COUNTY	\$49,874	\$0	\$5,943	\$11,567	\$137	\$1,504	\$2,465	\$71,490	\$654,906
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,995
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,267
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,992,396
DAVIDSON COUNTY	\$30,212	\$0	\$0	\$9,352	\$1,451	\$76	\$0	\$41,091	\$70,508,212
DECATUR COUNTY	\$61,967	\$4,000	\$710	\$16,181	\$726	\$0	\$1,579	\$85,163	\$1,086,832
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592,649
DICKSON COUNTY	\$64,994	\$1,000	\$47,467	\$21,559	\$4,092	\$0	\$249	\$139,361	\$3,368,432
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,838
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,531
FAYETTE COUNTY	\$82,312	\$0	\$159,385	\$63,619	\$56,820	\$1,900	\$29,787	\$393,823	\$2,140,650
FENTRESS COUNTY	\$51,293	\$0	\$0	\$14,328	\$2,983	\$0	\$5,746	\$74,350	\$1,352,662
FRANKLIN COUNTY	\$59,288	\$0	\$26,712	\$26,413	\$0	\$0	\$4,374	\$116,787	\$2,124,063
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,449
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,743
*TRENTON	\$40,196	\$0	\$25,262	\$18,138	\$0	\$0	\$6,184	\$89,780	\$1,172,611
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,185
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$2,041,008
GILES COUNTY	\$51,516	\$1,000	\$0	\$17,937	\$894	\$0	\$1,233	\$72,580	\$2,143,188
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$426	\$1,504	\$13,196	\$15,126	\$1,430,512
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,809,379
GREENEVILLE	\$58,384	\$0	\$30,316	\$19,263	\$2,124	\$0	\$3,952	\$114,039	\$2,372,071
GRUNDY COUNTY	\$33,362	\$0	\$0	\$10,878	\$668	\$0	\$1,923	\$46,831	\$908,012
HAMLEN COUNTY	\$56,543	\$0	\$10,885	\$16,351	\$34	\$0	\$2,681	\$86,494	\$2,091,921
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,660,662
HANCOCK COUNTY	\$18,010	\$0	\$0	\$2,980	\$0	\$1,824	\$2,815	\$25,629	\$885,965

TABLE 33 2012-2013

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MEMPHIS	\$95,591	\$0	\$281,412	\$78,292	\$18,575	\$54,829	\$244	\$528,943	\$77,180,789
SMITH COUNTY	\$40,334	\$0	\$20,619	\$9,908	\$926	\$0	\$658	\$72,445	\$1,224,364
STEWART COUNTY	\$54,325	\$0	\$0	\$17,467	\$0	\$0	\$2,122	\$73,914	\$975,121
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,517
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,374,683
KINGSPORT	\$68,142	\$0	\$8,281	\$16,276	\$597	\$0	\$2,359	\$95,655	\$4,875,866
SUMNER COUNTY	\$71,558	\$1,000	\$71,557	\$52,403	\$748	\$397	\$2,644	\$200,307	\$12,825,159
TIPTON COUNTY	\$40,800	\$0	\$13,658	\$11,615	\$2,935	\$0	\$0	\$69,008	\$3,251,141
TROUSDALE COUNTY	\$20,000	\$0	\$4,270	\$3,543	\$1,166	\$0	\$0	\$28,979	\$795,154
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995,134
UNION COUNTY	\$73,870	\$0	\$0	\$18,425	\$0	\$0	\$2,301	\$94,596	\$3,754,652
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$1,508	\$0	\$1,711	\$3,219	\$493,274
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,912,170
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,770,615
JOHNSON CITY	\$0	\$0	\$51,650	\$13,568	\$0	\$0	\$12,486	\$77,704	\$4,496,179
WAYNE COUNTY	\$53,232	\$0	\$6,648	\$21,064	\$1,102	\$0	\$3,455	\$85,501	\$1,177,775
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,385,177
WHITE COUNTY	\$52,505	\$1,000	\$3,000	\$17,205	\$6,170	\$1,362	\$1,914	\$83,156	\$1,606,498
WILLIAMSON COUNTY	\$0	\$28,963	\$55,660	\$33,400	\$298	\$0	\$0	\$118,321	\$11,730,913
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,610
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,182,124
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634,348
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,893
GRAND TOTAL	\$3,026,510	\$53,289	\$1,453,522	\$1,199,675	\$189,997	\$125,080	\$211,628	\$6,259,701	\$552,764,404

TABLE 34 2012-2013

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$43,700	\$426,646	\$7,537	\$439,204	\$51,315	\$31,232	\$1,005,634
CLINTON	\$0	\$0	\$36,942	\$6,306	\$44,225	\$29,627	\$13,140	\$130,240
OAK RIDGE	\$0	\$10,200	\$427,516	\$15,376	\$222,981	\$188,919	\$12,392	\$877,384
BEDFORD COUNTY	\$32,288	\$21,394	\$273,915	\$26,620	\$244,459	\$27,876	\$21,346	\$647,898
BENTON COUNTY	\$300	\$6,250	\$89,744	\$8,114	\$131,580	\$18,993	\$134,752	\$389,733
BLED SOE COUNTY	\$0	\$24,025	\$168,579	\$6,771	\$55,225	\$27,119	\$8,817	\$290,536
BLOUNT COUNTY	\$0	\$117,931	\$713,039	\$8,922	\$624,126	\$60,753	\$6,906	\$1,531,677
ALCOA	\$0	\$5,700	\$67,349	\$10,462	\$65,289	\$24,465	\$37,533	\$210,798
MARYVILLE	\$0	\$1,800	\$363,741	\$22,016	\$225,240	\$55,886	\$66,688	\$735,371
BRADLEY COUNTY	\$0	\$18,000	\$342,399	\$8,125	\$331,632	\$108,938	\$26,624	\$835,718
CLEVELAND	\$0	\$52,800	\$222,595	\$14,953	\$118,520	\$25,133	\$44,973	\$478,974
CAMPBELL COUNTY	\$10,000	\$83,274	\$811,466	\$6,491	\$207,569	\$56,839	\$36,697	\$1,212,336
CANNON COUNTY	\$0	\$7,100	\$81,575	\$6,946	\$63,664	\$9,109	\$65,997	\$234,391
CARROLL COUNTY	\$5,606	\$7,100	\$126,964	\$1,588	\$19,561	\$3,218	\$16,323	\$180,360
*HOLLOW ROCK-BR	\$0	\$0	\$21,214	\$7,351	\$17,714	\$10,723	\$10,729	\$67,731
*HUNTINGDON	\$11,133	\$0	\$62,742	\$2,700	\$38,055	\$14,434	\$15,331	\$144,395
*MCKENZIE	\$0	\$350	\$50,801	\$4,786	\$34,273	\$20,327	\$8,101	\$118,638
*S. CARROLL	\$0	\$0	\$26,454	\$1,921	\$12,217	\$15,531	\$6,645	\$62,768
*W. CARROLL	\$0	\$0	\$46,853	\$6,074	\$29,510	\$24,494	\$8,734	\$115,665
CARTER COUNTY	\$0	\$9,900	\$379,525	\$11,319	\$241,234	\$28,500	\$13,811	\$684,289
ELIZABETHTON	\$1,350	\$0	\$200,251	\$5,121	\$71,492	\$41,744	\$10,569	\$330,527
CHEATHAM COUNTY	\$0	\$16,500	\$387,547	\$7,028	\$261,653	\$63,378	\$12,037	\$748,143
CHESTER COUNTY	\$0	\$6,900	\$164,450	\$7,000	\$69,642	\$58,569	\$23,114	\$329,675
CLAIBORNE COUNTY	\$1,625	\$11,075	\$1,428,108	\$15,173	\$226,701	\$28,998	\$4,644	\$1,716,324
CLAY COUNTY	\$0	\$15,300	\$66,050	\$11,691	\$54,884	\$10,649	\$6,518	\$165,092
COCKE COUNTY	\$0	\$17,100	\$198,132	\$20,273	\$173,572	\$25,219	\$31,218	\$465,514
NEWPORT	\$0	\$15,350	\$45,989	\$6,487	\$14,237	\$6,006	\$10,677	\$98,746
COFFEE COUNTY	\$451	\$11,795	\$780,793	\$12,471	\$252,850	\$26,930	\$85,589	\$1,170,879
MANCHESTER	\$1,385	\$0	\$115,166	\$6,689	\$61,219	\$51,487	\$40,883	\$276,829
TULLAHOMA	\$1,654	\$8,400	\$888,682	\$19,687	\$112,310	\$49,922	\$62,654	\$1,143,309
CROCKETT COUNTY	\$0	\$4,350	\$125,174	\$9,197	\$49,601	\$6,520	\$51,645	\$246,487
ALAMO	\$0	\$2,800	\$48,874	\$6,674	\$7,460	\$11,286	\$22,877	\$99,971
BELLS	\$0	\$12,600	\$7,737	\$2,835	\$4,924	\$12	\$10,494	\$38,602
CUMBERLAND COUNTY	\$0	\$28,800	\$541,137	\$13,101	\$309,045	\$73,494	\$17,023	\$982,600
DAVIDSON COUNTY	\$103,213	\$507,377	\$1,500,956	\$74,526	\$0	\$585,579	\$197,565	\$2,969,216
DECATUR COUNTY	\$0	\$12,000	\$59,563	\$4,683	\$45,149	\$24,677	\$9,718	\$155,790
DEKALB COUNTY	\$0	\$4,845	\$177,184	\$7,606	\$82,329	\$15,153	\$9,489	\$296,606
DICKSON COUNTY	\$0	\$39,753	\$262,664	\$7,738	\$370,140	\$263,097	\$30,391	\$973,783
DYER COUNTY	\$2,267	\$24,720	\$160,188	\$13,359	\$180,742	\$192,505	\$13,224	\$587,005
DYERSBURG	\$0	\$18,000	\$383,464	\$17,199	\$100,709	\$82,707	\$166,474	\$768,553
FAYETTE COUNTY	\$0	\$62,528	\$292,060	\$9,760	\$247,419	\$124,180	\$36,545	\$772,492
FENTRESS COUNTY	\$0	\$12,100	\$422,533	\$9,256	\$75,922	\$21,574	\$16,475	\$557,860
FRANKLIN COUNTY	\$737	\$31,200	\$639,855	\$19,785	\$298,511	\$37,170	\$19,613	\$1,046,871
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$145,668	\$6,984	\$7,046	\$41,584	\$26,191	\$227,473
*MILAN	\$1,434	\$0	\$181,904	\$10,251	\$77,474	\$65,958	\$33,875	\$370,896
*TRENTON	\$0	\$0	\$53,099	\$8,092	\$55,719	\$28,192	\$14,587	\$159,689
*BRADFORD	\$0	\$0	\$24,816	\$7,235	\$18,771	\$11,335	\$21,065	\$83,222
*GIBSON CO. SPEC.	\$0	\$13,386	\$169,013	\$19,343	\$121,805	\$61,937	\$7,913	\$393,397
GILES COUNTY	\$1,500	\$9,951	\$635,886	\$6,094	\$214,896	\$28,392	\$12,314	\$909,033
GRAINGER COUNTY	\$0	\$43,640	\$112,580	\$16,194	\$92,283	\$23,383	\$16,348	\$304,428
GREENE COUNTY	\$6,000	\$400,188	\$502,976	\$7,239	\$263,301	\$27,668	\$24,336	\$1,231,708
GREENEVILLE	\$0	\$360	\$165,585	\$9,507	\$84,324	\$95,958	\$29,275	\$385,009
GRUNDY COUNTY	\$0	\$10,875	\$164,476	\$7,047	\$74,332	\$51,976	\$5,600	\$314,306

TABLE 34 2012-2013

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
HAMBLEN COUNTY	\$0	\$37,200	\$379,750	\$13,861	\$481,768	\$42,968	\$38,514	\$994,061
HAMILTON COUNTY	\$0	\$157,388	\$1,651,798	\$71,594	\$3,320,000	\$455,133	\$55,439	\$5,711,352
HANCOCK COUNTY	\$1,100	\$7,300	\$108,320	\$8,021	\$30,609	\$5,800	\$20,749	\$181,899
HARDEMAN COUNTY	\$0	\$12,000	\$283,075	\$12,823	\$191,989	\$34,390	\$21,964	\$556,241
HARDIN COUNTY	\$0	\$9,960	\$393,245	\$9,739	\$209,314	\$26,162	\$13,217	\$661,637
HAWKINS COUNTY	\$500	\$12,050	\$1,275,177	\$14,432	\$282,411	\$40,514	\$23,071	\$1,648,155
ROGERSVILLE	\$500	\$15,950	\$43,244	\$6,725	\$14,110	\$10,900	\$16,849	\$108,278
HAYWOOD COUNTY	\$3,006	\$5,380	\$206,968	\$9,314	\$142,083	\$53,529	\$21,940	\$442,220
HENDERSON COUNTY	\$0	\$26,300	\$216,017	\$11,861	\$135,511	\$48,724	\$25,377	\$463,790
LEXINGTON	\$0	\$0	\$26,257	\$7,236	\$18,710	\$33,798	\$11,137	\$97,138
HENRY COUNTY	\$5,701	\$24,465	\$224,002	\$9,488	\$180,617	\$24,716	\$19,017	\$488,006
*PARIS	\$100	\$0	\$77,958	\$10,898	\$82,788	\$12,071	\$9,043	\$192,858
HICKMAN COUNTY	\$0	\$14,261	\$323,547	\$25,029	\$112,443	\$72,543	\$3,012	\$550,835
HOUSTON COUNTY	\$0	\$5,150	\$224,932	\$5,394	\$37,493	\$21,543	\$14,070	\$308,582
HUMPHREYS COUNTY	\$0	\$9,700	\$762	\$9,784	\$107,215	\$15,693	\$2,895	\$146,049
JACKSON COUNTY	\$0	\$7,500	\$229,210	\$6,768	\$59,422	\$8,500	\$5,214	\$316,614
JEFFERSON COUNTY	\$0	\$8,200	\$183,463	\$23,013	\$279,882	\$41,692	\$37,760	\$574,010
JOHNSON COUNTY	\$1,550	\$13,525	\$400,325	\$11,922	\$83,835	\$14,698	\$22,860	\$548,715
KNOX COUNTY	\$58,294	\$183,871	\$2,315,066	\$23,971	\$3,666,736	\$47,824	\$782,629	\$7,078,391
LAKE COUNTY	\$0	\$5,200	\$50,675	\$1,964	\$36,892	\$20,712	\$27,729	\$143,172
LAUDERDALE COUNTY	\$0	\$11,099	\$139,689	\$17,525	\$136,917	\$43,808	\$26,373	\$375,411
LAWRENCE COUNTY	\$2,400	\$21,600	\$732,871	\$10,239	\$236,321	\$26,745	\$5,175	\$1,035,351
LEWIS COUNTY	\$1,400	\$11,850	\$67,257	\$8,462	\$6,656	\$6,950	\$19,202	\$171,777
LINCOLN COUNTY	\$750	\$31,594	\$450,921	\$7,632	\$133,006	\$12,922	\$33,840	\$670,664
FAYETTEVILLE	\$1,200	\$16,800	\$94,742	\$4,263	\$25,511	\$15,025	\$23,283	\$180,824
LOUDON COUNTY	\$0	\$36,240	\$201,924	\$0	\$285,905	\$13,846	\$52,531	\$590,446
LENOIR CITY	\$0	\$27,408	\$100,179	\$13,723	\$117,532	\$53,888	\$53,096	\$365,826
MCMINN COUNTY	\$840	\$44,146	\$454,591	\$13,496	\$240,943	\$22,961	\$47,930	\$824,907
ATHENS	\$0	\$5,700	\$82,889	\$6,915	\$41,692	\$25,539	\$22,819	\$185,554
ETOWAH	\$0	\$3,000	\$13,437	\$1,284	\$9,019	\$15,250	\$5,856	\$47,846
MCNAIRY COUNTY	\$0	\$6,000	\$203,367	\$20,455	\$146,415	\$25,125	\$10,032	\$411,394
MACON COUNTY	\$0	\$11,500	\$183,861	\$21,403	\$111,742	\$15,549	\$37,805	\$381,860
MADISON COUNTY	\$3,600	\$29,700	\$907,429	\$13,331	\$700,455	\$200,398	\$61,629	\$1,916,542
MARION COUNTY	\$0	\$16,800	\$121,805	\$13,074	\$188,673	\$82,608	\$21,734	\$444,694
*RICHARD CITY	\$0	\$0	\$19,065	\$1,227	\$10,375	\$19,819	\$2,951	\$53,437
MARSHALL COUNTY	\$0	\$8,775	\$160,951	\$6,366	\$255,713	\$29,749	\$11,401	\$472,955
MAURY COUNTY	\$3,469	\$11,718	\$1,624,541	\$12,904	\$655,440	\$54,497	\$27,001	\$2,389,570
MEIGS COUNTY	\$0	\$12,485	\$84,585	\$8,653	\$52,011	\$14,172	\$31,433	\$203,339
MONROE COUNTY	\$4,389	\$39,500	\$159,119	\$10,928	\$129,800	\$29,426	\$32,066	\$405,228
SWEETWATER	\$11,000	\$3,780	\$104,424	\$7,639	\$34,762	\$18,327	\$22,977	\$202,909
MONTGOMERY COUNTY	\$25,951	\$23,950	\$1,482,507	\$32,190	\$1,289,966	\$170,952	\$302,924	\$3,328,440
MOORE COUNTY	\$0	\$1,400	\$119,658	\$5,102	\$62,448	\$3,500	\$9,756	\$201,864
MORGAN COUNTY	\$0	\$16,046	\$433,307	\$9,112	\$99,744	\$24,437	\$23,123	\$605,769
OBION COUNTY	\$0	\$7,575	\$230,128	\$5,707	\$177,764	\$16,333	\$31,728	\$469,235
UNION CITY	\$0	\$0	\$64,346	\$5,721	\$47,587	\$23,972	\$29,271	\$170,897
OVERTON COUNTY	\$2,950	\$34,210	\$212,241	\$0	\$94,310	\$20,536	\$14,993	\$379,240
PERRY COUNTY	\$0	\$17,125	\$53,936	\$2,941	\$43,953	\$21,866	\$3,894	\$143,715
PICKETT COUNTY	\$1,200	\$6,200	\$32,299	\$1,941	\$28,815	\$2,800	\$7,483	\$80,738
POLK COUNTY	\$1,100	\$11,050	\$256,956	\$12,154	\$92,713	\$13,652	\$5,571	\$393,196
PUTNAM COUNTY	\$49,837	\$44,309	\$361,247	\$19,814	\$500,000	\$131,906	\$170,836	\$1,277,949
RHEA COUNTY	\$0	\$42,800	\$157,028	\$9,128	\$148,861	\$8,583	\$23,710	\$390,110
DAYTON	\$0	\$0	\$15,435	\$2,864	\$0	\$13,268	\$22,690	\$54,257
ROANE COUNTY	\$9,350	\$30,227	\$384,963	\$28,222	\$258,085	\$35,997	\$50,488	\$797,332
ROBERTSON COUNTY	\$0	\$54,636	\$593,788	\$8,303	\$0	\$62,127	\$554,344	\$1,273,198
RUTHERFORD COUNTY	\$119,718	\$99,151	\$2,531,357	\$9,246	\$1,898,848	\$117,368	\$67,014	\$4,842,702

TABLE 34 2012-2013

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MURFREESBORO	\$0	\$28,213	\$361,461	\$16,244	\$294,263	\$129,274	\$36,309	\$865,764
SCOTT COUNTY	\$28,963	\$36,346	\$142,872	\$14,384	\$90,811	\$51,288	\$54,052	\$418,716
*ONEIDA	\$0	\$0	\$77,369	\$10,300	\$29,434	\$39,440	\$21,752	\$178,295
SEQUATCHIE COUNTY	\$0	\$19,831	\$80,774	\$4,948	\$98,527	\$9,062	\$19,280	\$232,422
SEVIER COUNTY	\$1,200	\$1,180,922	\$1,474,307	\$18,102	\$1,271,351	\$143,958	\$81,070	\$4,170,910
SHELBY COUNTY	\$52,782	\$53,466	\$6,019,774	\$18,600	\$2,610,651	\$1,235,073	\$114,718	\$10,105,064
MEMPHIS	\$0	\$772,427	\$476,330	\$19,923	\$5,864,925	\$1,336,819	\$332,560	\$8,802,984
SMITH COUNTY	\$667	\$12,580	\$180,337	\$8,862	\$106,574	\$47,892	\$10,505	\$367,417
STEWART COUNTY	\$3,000	\$19,560	\$191,392	\$11,504	\$66,761	\$29,191	\$12,957	\$334,365
SULLIVAN COUNTY	\$0	\$51,089	\$669,675	\$15,574	\$764,138	\$105,199	\$57,039	\$1,662,714
BRISTOL	\$660	\$1,000	\$196,265	\$11,634	\$239,882	\$69,821	\$54,325	\$573,587
KINGSPORT	\$0	\$6,500	\$776,376	\$21,818	\$396,342	\$30,000	\$27,666	\$1,258,702
SUMNER COUNTY	\$0	\$77,121	\$2,223,315	\$39,822	\$1,408,018	\$772,733	\$249,870	\$4,770,879
TIPTON COUNTY	\$0	\$16,800	\$257,495	\$23,937	\$355,145	\$86,188	\$17,314	\$756,879
TROUSDALE COUNTY	\$1,740	\$5,300	\$41,981	\$8,378	\$44,016	\$20,798	\$8,471	\$130,684
UNICOI COUNTY	\$26,985	\$80,413	\$200,693	\$5,622	\$98,133	\$75,283	\$22,962	\$510,091
UNION COUNTY	\$0	\$31,300	\$201,311	\$10,878	\$87,245	\$63,199	\$76,248	\$470,181
VAN BUREN COUNTY	\$0	\$4,700	\$66,851	\$3,259	\$29,454	\$5,599	\$110	\$109,973
WARREN COUNTY	\$0	\$69,660	\$259,324	\$11,474	\$298,517	\$7,074	\$35,243	\$681,292
WASHINGTON COUNTY	\$0	\$27,015	\$58,550	\$17,124	\$499,096	\$71,857	\$35,958	\$709,600
JOHNSON CITY	\$0	\$0	\$372,000	\$12,913	\$326,669	\$27,980	\$29,216	\$768,778
WAYNE COUNTY	\$0	\$9,800	\$109,545	\$8,070	\$76,370	\$21,637	\$14,614	\$240,036
WEAKLEY COUNTY	\$3,000	\$17,100	\$215,371	\$16,681	\$162,256	\$113,683	\$37,649	\$565,740
WHITE COUNTY	\$0	\$29,055	\$270,920	\$8,987	\$124,501	\$13,890	\$6,911	\$454,264
WILLIAMSON COUNTY	\$0	\$154,966	\$1,552,990	\$33,916	\$2,462,706	\$95,279	\$60,427	\$4,360,284
*FRANKLIN	\$0	\$0	\$547,643	\$18,976	\$609,193	\$45,358	\$35,158	\$1,256,328
WILSON COUNTY	\$0	\$25,560	\$584,602	\$14,272	\$862,656	\$32,475	\$11,462	\$1,531,027
*LEBANON	\$0	\$0	\$276,167	\$8,768	\$226,635	\$26,208	\$32,966	\$570,744
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$615,845	\$5,775,915	\$55,128,943	\$1,650,474	\$44,536,819	\$10,171,507	\$6,203,968	\$124,083,471

*SPECIAL SCHOOL DISTRICT

TABLE 35 2012-2013

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$123,825	\$1,000	\$32,448	\$37,306	\$2,773	\$97,716	\$1,151	\$12,759	\$308,978	\$1,314,612
CLINTON	\$101,580	\$1,000	\$0	\$17,611	\$1,667	\$1,300	\$0	\$6,281	\$129,439	\$259,679
OAK RIDGE	\$147,022	\$0	\$45,606	\$28,841	\$2,168	\$8,463	\$4,702	\$7,503	\$244,305	\$1,121,689
BEDFORD COUNTY	\$216,681	\$0	\$118,406	\$56,281	\$0	\$1,008,663	\$0	\$2,430	\$1,402,461	\$2,050,359
BENTON COUNTY	\$94,338	\$0	\$0	\$22,150	\$1,077	\$6,102	\$0	\$1,789	\$125,456	\$515,189
BLEDSOE COUNTY	\$83,460	\$1,000	\$0	\$38,453	\$1,837	\$90,963	\$1,708	\$9,781	\$227,202	\$517,738
BLOUNT COUNTY	\$113,880	\$290	\$270,004	\$106,985	\$4,053	\$17,893	\$11,645	\$3,944	\$528,694	\$2,060,371
ALCOA	\$102,500	\$1,000	\$61,917	\$56,952	\$0	\$17,287	\$17	\$5,567	\$245,240	\$456,038
MARYVILLE	\$131,363	\$1,000	\$101,779	\$63,453	\$0	\$22,730	\$6,338	\$10,779	\$337,442	\$1,072,813
BRADLEY COUNTY	\$118,285	\$1,000	\$74,643	\$84,016	\$7,262	\$40,600	\$1,823	\$19,328	\$346,957	\$1,182,675
CLEVELAND	\$130,754	\$1,000	\$169,991	\$91,774	\$3,005	\$111,303	\$19,841	\$24,040	\$551,708	\$1,030,682
CAMPBELL COUNTY	\$104,170	\$1,000	\$57,584	\$51,742	\$2,249	\$23,576	\$4,034	\$5,545	\$249,900	\$1,462,236
CANNON COUNTY	\$94,038	\$2,000	\$0	\$25,244	\$1,333	\$17,116	\$141	\$6,351	\$146,223	\$380,614
CARROLL COUNTY	\$70,923	\$1,800	\$0	\$18,230	\$2,782	\$9,624	\$128	\$2,393	\$105,880	\$286,240
*HOLLOW ROCK-BR	\$82,971	\$1,000	\$17,986	\$21,896	\$609	\$998	\$1,939	\$1,917	\$129,316	\$197,047
*HUNTINGDON	\$84,780	\$1,000	\$0	\$20,422	\$730	\$11,034	\$791	\$1,896	\$120,653	\$265,048
*MCKENZIE	\$84,312	\$1,000	\$15,500	\$33,905	\$1,189	\$8,130	\$743	\$652	\$145,431	\$264,069
*S. CARROLL	\$69,700	\$1,000	\$0	\$17,891	\$1,015	\$2,813	\$335	\$1,859	\$94,613	\$157,381
*W. CARROLL	\$85,895	\$1,000	\$8,970	\$24,987	\$1,359	\$9,102	\$1,859	\$2,523	\$135,695	\$251,360
CARTER COUNTY	\$90,993	\$0	\$140,531	\$78,588	\$5,938	\$76,588	\$3,474	\$12,559	\$408,672	\$1,092,961
ELIZABETHTON	\$93,934	\$600	\$79,618	\$46,921	\$1,226	\$60,186	\$6,084	\$10,611	\$299,180	\$629,707
CHEATHAM COUNTY	\$108,625	\$1,000	\$44,381	\$44,484	\$2,548	\$38,903	\$5,988	\$7,809	\$253,738	\$1,001,881
CHESTER COUNTY	\$85,983	\$1,000	\$28,050	\$25,972	\$2,998	\$9,293	\$7,196	\$5,140	\$164,232	\$493,907
CLAIBORNE COUNTY	\$96,153	\$2,000	\$111,601	\$46,874	\$1,501	\$62,028	\$5,871	\$5,902	\$331,930	\$2,048,254
CLAY COUNTY	\$72,885	\$1,000	\$0	\$17,929	\$175	\$50,213	\$1,982	\$4,008	\$148,192	\$313,284
COCKE COUNTY	\$116,695	\$1,000	\$44,824	\$47,014	\$0	\$18,094	\$114	\$5,882	\$233,623	\$699,137
NEWPORT	\$72,000	\$1,000	\$31,608	\$32,476	\$1,103	\$20,434	\$667	\$2,711	\$161,999	\$260,745
COFFEE COUNTY	\$108,000	\$1,000	\$57,300	\$50,495	\$2,195	\$27,148	\$35,421	\$9,997	\$291,556	\$1,462,435
MANCHESTER	\$89,641	\$1,000	\$41,122	\$50,364	\$1,871	\$20,319	\$9,101	\$7,786	\$221,204	\$498,033
TULLAHOMA	\$135,965	\$0	\$42,603	\$31,463	\$0	\$210,677	\$7,428	\$33,392	\$461,528	\$1,604,837
CROCKETT COUNTY	\$106,779	\$0	\$40,605	\$39,137	\$0	\$15,362	\$1,268	\$5,991	\$209,142	\$455,629
ALAMO	\$95,125	\$1,000	\$0	\$18,585	\$1,138	\$4,209	\$0	\$1,044	\$121,101	\$221,072
BELLS	\$52,275	\$0	\$1,800	\$10,358	\$152	\$2,995	\$26	\$1,885	\$69,491	\$108,093
CUMBERLAND COUNTY	\$94,643	\$1,000	\$0	\$22,110	\$13,853	\$17,768	\$8,555	\$5,634	\$163,563	\$1,146,163
DAVIDSON COUNTY	\$385,369	\$0	\$654,027	\$241,689	\$4,232	\$628,270	\$11,094	\$18,829	\$1,943,510	\$4,912,726
DECATUR COUNTY	\$95,400	\$0	\$0	\$18,838	\$500	\$18,952	\$1,909	\$1,618	\$137,217	\$293,007
DEKALB COUNTY	\$103,101	\$1,000	\$0	\$27,146	\$1,896	\$31,790	\$0	\$2,220	\$167,153	\$463,759
DICKSON COUNTY	\$125,000	\$1,000	\$213,595	\$94,305	\$2,924	\$71,557	\$25,327	\$7,270	\$540,978	\$1,514,761
DYER COUNTY	\$107,408	\$0	\$33,902	\$6,184	\$4,848	\$26,686	\$28,290	\$11,213	\$218,531	\$805,536
DYERSBURG	\$105,000	\$1,000	\$64,258	\$41,895	\$5,065	\$22,995	\$11,215	\$26,025	\$277,453	\$1,046,006
FAYETTE COUNTY	\$105,000	\$1,000	\$144,072	\$71,456	\$5,662	\$9,773	\$1,454	\$10,166	\$348,583	\$1,121,075
FENTRESS COUNTY	\$83,750	\$1,000	\$296	\$27,461	\$0	\$49,464	\$0	\$3,568	\$165,539	\$723,399
FRANKLIN COUNTY	\$113,315	\$1,000	\$105,595	\$56,857	\$2,351	\$65,683	\$8,987	\$5,383	\$359,171	\$1,406,042
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$100,933	\$0	\$0	\$32,811	\$3,546	\$17,664	\$0	\$1,912	\$156,866	\$384,339
*MILAN	\$123,888	\$1,000	\$71,334	\$37,296	\$3,325	\$25,462	\$8,998	\$21,822	\$293,125	\$664,021
*TRENTON	\$101,666	\$0	\$13,245	\$26,026	\$3,607	\$3,684	\$784	\$7,667	\$156,679	\$316,368
*BRADFORD	\$88,579	\$0	\$22,679	\$11,226	\$0	\$12,426	\$213	\$5,233	\$140,356	\$223,578
*GIBSON CO. SPEC.	\$96,000	\$0	\$29,748	\$38,753	\$0	\$20,938	\$9,800	\$2,250	\$197,489	\$590,886
GILES COUNTY	\$102,414	\$0	\$48,695	\$48,695	\$2,205	\$12,720	\$1,010	\$2,326	\$246,871	\$1,155,904
GRAINGER COUNTY	\$88,012	\$1,000	\$53,752	\$34,778	\$150	\$19,413	\$7,584	\$10,097	\$214,786	\$519,214
GREENE COUNTY	\$104,413	\$2,500	\$69,328	\$49,164	\$2,559	\$31,902	\$9,590	\$1,925	\$271,381	\$1,503,089
GREENEVILLE	\$113,880	\$1,000	\$62,186	\$43,457	\$701	\$54,149	\$1,555	\$16,950	\$293,878	\$678,887
GRUNDY COUNTY	\$74,601	\$1,000	\$9,454	\$25,252	\$6,518	\$33,180	\$0	\$3,503	\$153,508	\$467,814
HAMBLEN COUNTY	\$114,507	\$3,000	\$280,411	\$113,712	\$0	\$52,363	\$12,787	\$26,223	\$603,003	\$1,597,064
HAMILTON COUNTY	\$174,847	\$4,000	\$489,552	\$198,316	\$0	\$83,112	\$7,470	\$10,231	\$967,528	\$6,678,880
HANCOCK COUNTY	\$79,028	\$1,000	\$0	\$19,062	\$0	\$14,975	\$1,474	\$4,154	\$119,693	\$301,592
HARDEMAN COUNTY	\$113,930	\$1,000	\$49,179	\$42,041	\$70	\$79,159	\$7,645	\$22,897	\$315,921	\$872,162
HARDIN COUNTY	\$89,802	\$1,000	\$57,177	\$45,177	\$1,965	\$24,753	\$5,509	\$3,427	\$228,810	\$890,447

TABLE 35 2012-2013

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HAWKINS COUNTY	\$88,250	\$2,000	\$135,186	\$66,607	\$0	\$58,939	\$6,974	\$11,959	\$369,915	\$2,018,070
ROGERSVILLE	\$86,260	\$1,000	\$155	\$23,122	\$0	\$19,001	\$4,066	\$22,459	\$156,063	\$264,341
HAYWOOD COUNTY	\$126,994	\$1,000	\$93,210	\$58,521	\$173	\$20,854	\$17,846	\$10,115	\$328,713	\$770,933
HENDERSON COUNTY	\$98,500	\$1,000	\$0	\$22,507	\$2,414	\$39,052	\$0	\$4,230	\$167,703	\$631,493
LEXINGTON	\$93,927	\$1,000	\$0	\$18,097	\$719	\$13,150	\$2,746	\$5,824	\$135,463	\$232,601
HENRY COUNTY	\$141,112	\$1,000	\$29,999	\$34,377	\$5,019	\$24,894	\$8,691	\$4,418	\$249,510	\$737,516
*PARIS	\$98,375	\$1,000	\$0	\$62,347	\$0	\$8,238	\$799	\$1,165	\$171,924	\$364,782
HICKMAN COUNTY	\$109,649	\$1,000	\$73,010	\$42,938	\$0	\$12,763	\$970	\$5,551	\$245,881	\$796,716
HOUSTON COUNTY	\$89,363	\$0	\$60,800	\$22,496	\$1,336	\$7,216	\$0	\$2,411	\$183,622	\$492,204
HUMPHREYS COUNTY	\$90,234	\$0	\$7,171	\$22,039	\$2,117	\$33,713	\$13,944	\$4,082	\$173,300	\$319,349
JACKSON COUNTY	\$76,524	\$1,000	\$0	\$16,797	\$0	\$12,198	\$702	\$4,799	\$112,020	\$428,634
JEFFERSON COUNTY	\$106,500	\$1,000	\$77,897	\$54,807	\$0	\$35,023	\$21,130	\$1,500	\$297,857	\$871,867
JOHNSON COUNTY	\$86,667	\$1,000	\$21,288	\$31,719	\$0	\$58,544	\$6,671	\$11,023	\$216,912	\$765,627
KNOX COUNTY	\$222,800	\$1,000	\$324,367	\$134,399	\$12,091	\$39,521	\$8,130	\$3,733	\$746,041	\$7,824,432
LAKE COUNTY	\$79,073	\$0	\$18,234	\$23,655	\$2,969	\$7,589	\$5,164	\$4,114	\$140,798	\$283,970
LAUDERDALE COUNTY	\$115,000	\$1,000	\$39,906	\$48,094	\$0	\$76,022	\$9,641	\$34,665	\$324,328	\$699,739
LAWRENCE COUNTY	\$114,486	\$1,000	\$90,318	\$56,588	\$8,604	\$84,462	\$17,122	\$5,644	\$378,224	\$1,413,575
LEWIS COUNTY	\$98,540	\$1,000	\$35,511	\$40,337	\$993	\$14,177	\$8,354	\$2,700	\$201,612	\$373,389
LINCOLN COUNTY	\$103,838	\$1,000	\$83,364	\$40,536	\$0	\$27,659	\$7,869	\$9,944	\$274,211	\$944,875
FAYETTEVILLE	\$112,476	\$0	\$1,000	\$30,305	\$1,159	\$6,285	\$39	\$11,166	\$162,430	\$343,254
LOUDON COUNTY	\$110,000	\$1,000	\$37,726	\$43,157	\$13,225	\$60,626	\$7,523	\$13,868	\$287,125	\$877,571
LENOIR CITY	\$142,418	\$0	\$41,414	\$42,510	\$3,013	\$22,855	\$15,043	\$21,404	\$288,657	\$654,483
MCMINN COUNTY	\$109,000	\$1,000	\$86,933	\$60,366	\$7,304	\$22,984	\$39,825	\$21,521	\$348,933	\$1,173,840
ATHENS	\$116,000	\$1,000	\$37,156	\$40,793	\$4,677	\$10,264	\$8,481	\$9,736	\$228,107	\$413,661
ETOWAH	\$80,949	\$1,000	\$20,741	\$14,360	\$1,300	\$12,476	\$528	\$6,248	\$137,602	\$185,448
MCCNAIRY COUNTY	\$88,942	\$1,000	\$29,870	\$25,075	\$0	\$4,526	\$5,211	\$5,321	\$159,945	\$571,339
MACON COUNTY	\$92,505	\$1,000	\$0	\$7,491	\$1,533	\$27,781	\$6,858	\$1,144	\$138,312	\$520,172
MADISON COUNTY	\$136,791	\$1,000	\$248,932	\$85,595	\$4,488	\$278,713	\$6,083	\$12,527	\$774,129	\$2,690,671
MARION COUNTY	\$85,920	\$1,000	\$62,844	\$32,649	\$3,006	\$84,625	\$5,969	\$9,411	\$285,424	\$730,118
*RICHARD CITY	\$62,383	\$1,000	\$3,962	\$10,411	\$1,860	\$6,071	\$365	\$2,870	\$88,922	\$142,359
MARSHALL COUNTY	\$113,750	\$1,000	\$38,336	\$48,143	\$1,629	\$684	\$1,838	\$2,611	\$207,991	\$680,946
MAURY COUNTY	\$124,658	\$1,000	\$81,359	\$57,245	\$4,762	\$6,139	\$971	\$8,539	\$284,673	\$2,674,243
MEIGS COUNTY	\$104,450	\$1,000	\$26,117	\$34,991	\$0	\$4,788	\$3,640	\$0	\$174,986	\$378,325
MONROE COUNTY	\$92,278	\$1,000	\$96,931	\$56,955	\$2,405	\$49,592	\$2,714	\$11,066	\$312,941	\$718,169
SWEETWATER	\$84,500	\$1,000	\$35,760	\$41,853	\$1,310	\$12,955	\$4,498	\$8,105	\$189,981	\$392,890
MONTGOMERY COUNTY	\$173,278	\$0	\$409,394	\$208,324	\$6,100	\$90,268	\$66,666	\$23,575	\$977,605	\$4,306,045
MOORE COUNTY	\$77,000	\$2,000	\$0	\$29,257	\$0	\$36,341	\$12,542	\$11,665	\$168,805	\$370,669
MORGAN COUNTY	\$97,222	\$4,000	\$103,315	\$54,941	\$2,206	\$34,738	\$1,325	\$9,006	\$306,753	\$912,522
OBION COUNTY	\$104,740	\$1,000	\$29,642	\$49,447	\$1,970	\$12,803	\$2,118	\$7,975	\$209,695	\$678,930
UNION CITY	\$102,500	\$1,000	\$42,810	\$44,620	\$2,780	\$47,815	\$9,209	\$12,150	\$262,884	\$433,781
OVERTON COUNTY	\$80,314	\$1,000	\$0	\$23,862	\$13,667	\$8,660	\$241	\$2,195	\$129,939	\$509,179
PERRY COUNTY	\$78,050	\$0	\$1,000	\$16,064	\$2,852	\$21,360	\$3,346	\$3,057	\$125,729	\$269,444
PICKETT COUNTY	\$75,500	\$1,000	\$0	\$18,413	\$763	\$4,861	\$0	\$974	\$101,511	\$182,249
POLK COUNTY	\$101,204	\$900	\$29,420	\$41,342	\$0	\$99,654	\$6,437	\$3,600	\$282,557	\$675,753
PUTNAM COUNTY	\$95,333	\$0	\$0	\$21,866	\$0	\$0	\$1,070	\$9,811	\$128,080	\$1,406,029
RHEA COUNTY	\$96,701	\$5,000	\$234,454	\$96,748	\$2,299	\$11,322	\$12,244	\$9,742	\$468,510	\$858,620
DAYTON	\$84,350	\$1,000	\$34,296	\$43,699	\$1,319	\$8,006	\$0	\$5,477	\$178,147	\$232,404
ROANE COUNTY	\$110,250	\$1,000	\$66,653	\$72,588	\$3,261	\$19,198	\$1,843	\$9,217	\$284,010	\$1,081,342
ROBERTSON COUNTY	\$182,050	\$0	\$72,332	\$56,060	\$3,818	\$15,277	\$4,551	\$308	\$334,396	\$1,607,594
RUTHERFORD COUNTY	\$140,000	\$1,000	\$30,445	\$47,711	\$6,203	\$139,802	\$14,229	\$34,646	\$414,036	\$5,256,738
MURFREESBORO	\$110,000	\$0	\$75,032	\$47,871	\$4,826	\$52,348	\$7,568	\$5,980	\$303,625	\$1,169,389
SCOTT COUNTY	\$79,920	\$0	\$91,360	\$52,528	\$0	\$37,598	\$4,091	\$7,517	\$273,014	\$691,730
*ONEIDA	\$86,170	\$0	\$2,375	\$20,504	\$3,384	\$40,075	\$814	\$10,397	\$163,719	\$342,014
SEQUATCHIE COUNTY	\$99,511	\$1,000	\$16,532	\$26,335	\$4,249	\$18,333	\$2,964	\$2,467	\$171,391	\$403,813
SEVIER COUNTY	\$134,988	\$1,000	\$0	\$29,467	\$436	\$31,141	\$0	\$6,603	\$203,635	\$4,374,545
SHELBY COUNTY	\$491,021	\$0	\$54,906	\$59,155	\$9,047	\$76,769	\$2,834	\$23,653	\$717,385	\$10,822,449
MEMPHIS	\$525,115	\$0	\$6,696,645	\$1,603,730	\$0	\$14,750,809	\$122,146	\$250,920	\$23,949,365	\$32,752,349
SMITH COUNTY	\$87,154	\$1,000	\$0	\$20,451	\$1,120	\$48,871	\$0	\$4,938	\$163,534	\$530,951
STEWART COUNTY	\$92,677	\$1,000	\$53,818	\$27,838	\$0	\$54,479	\$7,278	\$26,077	\$263,167	\$597,532
SULLIVAN COUNTY	\$130,454	\$4,000	\$238,883	\$106,144	\$6,926	\$250,437	\$7,465	\$8,179	\$752,488	\$2,415,202

TABLE 35 2012-2013

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
BRISTOL	\$136,680	\$1,000	\$38,196	\$45,021	\$2,504	\$63,630	\$22,631	\$8,945	\$318,607	\$892,194
KINGSPORT	\$159,000	\$2,000	\$197,752	\$107,813	\$3,839	\$173,838	\$16,618	\$12,876	\$673,736	\$1,932,438
SUMNER COUNTY	\$183,500	\$1,000	\$78,176	\$74,435	\$5,934	\$313,210	\$3,802	\$6,901	\$666,959	\$5,437,839
TIPTON COUNTY	\$119,936	\$0	\$41,900	\$31,684	\$100	\$50,075	\$5,968	\$2,280	\$251,943	\$1,008,822
TROUSDALE COUNTY	\$83,312	\$1,000	\$26,784	\$26,450	\$0	\$27,480	\$563	\$3,532	\$169,121	\$299,805
UNICOI COUNTY	\$103,407	\$0	\$59,691	\$55,147	\$2,500	\$96,179	\$7,778	\$11,195	\$335,897	\$845,988
UNION COUNTY	\$90,300	\$0	\$0	\$27,515	\$0	\$25,364	\$498	\$9,678	\$153,355	\$623,536
VAN BUREN COUNTY	\$80,875	\$1,000	\$0	\$18,749	\$789	\$9,623	\$2,048	\$1,986	\$115,070	\$225,043
WARREN COUNTY	\$98,727	\$1,000	\$0	\$14,263	\$5,927	\$44,737	\$0	\$4,812	\$169,466	\$850,758
WASHINGTON COUNTY	\$116,615	\$1,000	\$172,963	\$104,910	\$0	\$155,653	\$4,916	\$8,356	\$564,413	\$1,274,013
JOHNSON CITY	\$147,472	\$1,000	\$134,306	\$95,673	\$14,908	\$105,893	\$11,829	\$18,718	\$529,799	\$1,298,577
WAYNE COUNTY	\$85,120	\$1,000	\$13,488	\$28,522	\$1,687	\$9,105	\$243	\$9,776	\$148,941	\$388,977
WEAKLEY COUNTY	\$100,571	\$1,000	\$73,458	\$57,373	\$0	\$20,631	\$9,813	\$7,100	\$269,946	\$835,686
WHITE COUNTY	\$95,000	\$3,000	\$0	\$22,078	\$1,955	\$7,438	\$0	\$558	\$130,029	\$584,293
WILLIAMSON COUNTY	\$186,552	\$0	\$416,450	\$160,480	\$0	\$416,385	\$34,721	\$4,297	\$1,218,885	\$5,579,169
*FRANKLIN	\$176,902	\$1,000	\$82,844	\$58,067	\$1,329	\$32,734	\$2,994	\$6,141	\$362,011	\$1,618,339
WILSON COUNTY	\$125,210	\$1,000	\$41,309	\$42,645	\$0	\$55,638	\$2,068	\$2,349	\$270,219	\$1,801,246
*LEBANON	\$122,500	\$1,000	\$121,372	\$57,964	\$2,267	\$16,685	\$142	\$19,915	\$341,845	\$912,589
ASD	\$73,797	\$0	\$3,361,813	\$1,064,227	\$0	\$2,501,926	\$1,312,506	\$6,299,126	\$14,613,395	\$14,613,395
GRAND TOTAL	\$15,654,106	\$126,090	\$19,223,479	\$9,094,971	\$331,001	\$24,792,268	\$2,293,590	\$7,699,139	\$79,214,645	\$203,298,116

*SPECIAL SCHOOL DISTRICT

TABLE 36 2012-2013

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,005,098	\$15,000	\$592,446	\$683,322	\$0	\$31,586	\$12,041	\$20,588	\$3,360,081
CLINTON	\$267,541	\$2,000	\$83,825	\$73,472	\$0	\$0	\$2,891	\$6,892	\$436,621
OAK RIDGE	\$1,368,201	\$20,500	\$809,357	\$588,963	\$0	\$0	\$35,011	\$14,970	\$2,837,002
BEDFORD COUNTY	\$2,017,260	\$42,360	\$338,458	\$654,191	\$0	\$18,973	\$17,194	\$140	\$3,088,576
BENTON COUNTY	\$588,510	\$11,000	\$104,795	\$228,955	\$0	\$20,585	\$0	\$0	\$953,845
BLED SOE COUNTY	\$413,312	\$7,000	\$123,691	\$133,061	\$0	\$2,299	\$1,295	\$0	\$680,658
BLOUNT COUNTY	\$2,810,999	\$0	\$1,173,006	\$1,383,304	\$1,450	\$287,147	\$1,999	\$6,953	\$5,664,858
ALCOA	\$546,626	\$8,000	\$158,536	\$226,605	\$0	\$38,761	\$0	\$4,886	\$983,414
MARYVILLE	\$1,516,852	\$16,000	\$533,170	\$719,048	\$0	\$47,666	\$10,860	\$14,378	\$2,857,974
BRADLEY COUNTY	\$2,041,923	\$15,000	\$718,489	\$889,706	\$27,328	\$0	\$0	\$7,303	\$3,699,749
CLEVELAND	\$1,221,462	\$7,000	\$340,444	\$444,816	\$1,911	\$26,119	\$13,094	\$2,231	\$2,057,077
CAMPBELL COUNTY	\$1,368,269	\$14,000	\$475,714	\$601,956	\$0	\$36,863	\$0	\$22,574	\$2,519,376
CANNON COUNTY	\$502,364	\$5,000	\$213,635	\$239,976	\$0	\$86,535	\$2,151	\$11,372	\$1,061,033
CARROLL COUNTY	\$59,228	\$500	\$0	\$10,869	\$0	\$7,070	\$0	\$1,187	\$78,854
*HOLLOW ROCK-BR	\$108,431	\$2,000	\$17,900	\$31,386	\$374	\$8,612	\$3,360	\$485	\$172,548
*HUNTINGDON	\$315,768	\$1,000	\$82,315	\$83,636	\$0	\$21,119	\$5,859	\$4,146	\$513,843
*MCKENZIE	\$278,515	\$3,000	\$101,221	\$98,652	\$725	\$12,706	\$95	\$2,869	\$497,783
*S. CARROLL	\$91,666	\$2,000	\$30,904	\$27,770	\$975	\$863	\$1,618	\$5,411	\$161,207
*W. CARROLL	\$257,068	\$3,000	\$87,927	\$77,993	\$2,675	\$10,131	\$3,000	\$0	\$441,794
CARTER COUNTY	\$983,073	\$27,600	\$787,409	\$657,702	\$0	\$4,940	\$1,530	\$230	\$2,462,484
ELIZABETHTON	\$606,671	\$6,300	\$304,035	\$307,476	\$0	\$0	\$17,222	\$4,809	\$1,246,513
CHEATHAM COUNTY	\$1,254,408	\$11,800	\$486,065	\$467,011	\$7,800	\$84,779	\$11,066	\$6,314	\$2,329,243
CHESTER COUNTY	\$625,985	\$7,500	\$305,429	\$202,142	\$0	\$17,209	\$23,892	\$14,936	\$1,197,093
CLAIBORNE COUNTY	\$956,853	\$13,916	\$0	\$256,162	\$0	\$0	\$0	\$1,179	\$1,228,110
CLAY COUNTY	\$280,106	\$3,000	\$89,594	\$89,960	\$0	\$7,060	\$1,268	\$7,162	\$478,150
COCKE COUNTY	\$1,062,939	\$13,000	\$498,727	\$506,704	\$0	\$62,732	\$74,689	\$18,365	\$2,237,156
NEWPORT	\$100,098	\$4,000	\$31,445	\$38,535	\$0	\$0	\$349	\$860	\$175,287
COFFEE COUNTY	\$892,504	\$4,000	\$325,760	\$422,089	\$0	\$28,130	\$5,032	\$3,643	\$1,681,158
MANCHESTER	\$403,954	\$10,000	\$100,996	\$165,412	\$0	\$18,425	\$7,496	\$4,667	\$710,950
TULLAHOMA	\$781,786	\$13,000	\$197,839	\$295,706	\$0	\$0	\$20,700	\$2,000	\$1,311,031
CROCKETT COUNTY	\$554,622	\$16,484	\$124,940	\$177,765	\$1,581	\$75,846	\$4,796	\$4,418	\$960,452
ALAMO	\$78,315	\$1,000	\$111,699	\$44,654	\$875	\$5,954	\$3,364	\$1,561	\$247,422
BELLS	\$76,000	\$1,000	\$29,000	\$32,186	\$215	\$8,472	\$2,966	\$3,004	\$152,843
CUMBERLAND COUNTY	\$1,548,092	\$14,660	\$669,841	\$854,735	\$0	\$0	\$4,492	\$10,987	\$3,102,807
DAVIDSON COUNTY	\$25,755,381	\$162,147	\$14,776,508	\$14,116,328	\$17,249	\$580,821	\$2,823,635	\$1,805,180	\$60,037,249
DECATUR COUNTY	\$261,481	\$4,000	\$0	\$66,222	\$0	\$14,809	\$0	\$0	\$346,512
DEKALB COUNTY	\$650,806	\$39,828	\$280,254	\$242,422	\$7,250	\$19,869	\$9,270	\$5,308	\$1,255,007
DICKSON COUNTY	\$1,906,300	\$19,050	\$730,307	\$832,872	\$5,800	\$43,000	\$0	\$3,629	\$3,540,958
DYER COUNTY	\$883,649	\$27,320	\$203,998	\$309,555	\$0	\$72,772	\$62,406	\$12,279	\$1,571,979
DYERSBURG	\$716,309	\$9,583	\$287,046	\$257,018	\$0	\$14,351	\$3,413	\$18,775	\$1,306,495
FAYETTE COUNTY	\$857,536	\$4,000	\$169,152	\$240,517	\$6,525	\$32,567	\$0	\$0	\$1,310,297
FENTRESS COUNTY	\$292,209	\$3,500	\$191,739	\$120,377	\$0	\$10,049	\$0	\$570	\$618,444
FRANKLIN COUNTY	\$1,262,973	\$20,000	\$403,483	\$542,526	\$0	\$0	\$3,036	\$0	\$2,232,018
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$507,165	\$6,000	\$99,671	\$138,082	\$0	\$7,738	\$0	\$4,280	\$762,936
*MILAN	\$631,063	\$4,000	\$251,787	\$212,316	\$1,020	\$14,757	\$2,020	\$8,639	\$1,125,602
*TRENTON	\$355,049	\$2,500	\$68,477	\$112,498	\$848	\$20,860	\$4,484	\$13,874	\$578,590
*BRADFORD	\$138,318	\$0	\$54,611	\$54,726	\$868	\$5,715	\$1,424	\$4,020	\$259,682
*GIBSON CO. SPEC.	\$930,673	\$14,500	\$199,640	\$266,896	\$0	\$0	\$0	\$0	\$1,411,709
GILES COUNTY	\$977,260	\$16,700	\$327,487	\$375,507	\$0	\$43,516	\$0	\$0	\$1,740,470
GRAINGER COUNTY	\$719,953	\$5,712	\$172,542	\$248,450	\$0	\$12,361	\$0	\$13,760	\$1,172,778
GREENE COUNTY	\$1,495,595	\$11,643	\$697,767	\$749,255	\$0	\$64,693	\$4,665	\$7,941	\$3,031,559
GREENEVILLE	\$843,487	\$9,998	\$305,522	\$348,398	\$242	\$67,942	\$12,983	\$2,448	\$1,591,020
GRUNDY COUNTY	\$467,008	\$5,000	\$80,437	\$155,958	\$0	\$0	\$0	\$0	\$708,403
HAMBLEN COUNTY	\$2,118,666	\$25,416	\$660,009	\$926,087	\$0	\$72,757	\$0	\$0	\$3,802,935
HAMILTON COUNTY	\$12,322,094	\$115,500	\$4,611,178	\$6,457,688	\$0	\$334,552	\$46,592	\$72,421	\$23,960,025
HANCOCK COUNTY	\$185,820	\$3,000	\$43,399	\$54,408	\$0	\$0	\$0	\$328	\$286,955
HARDEMAN COUNTY	\$918,169	\$14,795	\$328,910	\$304,504	\$0	\$0	\$0	\$1,101	\$1,567,479
HARDIN COUNTY	\$836,726	\$9,000	\$171,278	\$353,869	\$0	\$82,127	\$8,751	\$6,649	\$1,468,400

TABLE 36 2012-2013

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
HAWKINS COUNTY	\$1,715,749	\$23,608	\$779,933	\$926,447	\$0	\$0	\$0	\$4,820	\$3,450,557
ROGERSVILLE	\$171,171	\$3,000	\$83,877	\$64,600	\$0	\$33,426	\$3,324	\$3,669	\$363,067
HAYWOOD COUNTY	\$808,732	\$23,078	\$240,348	\$304,432	\$4,125	\$79,125	\$1,560	\$10,546	\$1,471,946
HENDERSON COUNTY	\$759,013	\$12,000	\$0	\$180,638	\$0	\$82,643	\$245	\$12,173	\$1,046,712
LEXINGTON	\$318,638	\$3,000	\$85,239	\$95,080	\$1,500	\$2,275	\$2,500	\$6,770	\$515,002
HENRY COUNTY	\$756,437	\$21,500	\$183,509	\$233,608	\$5,245	\$22,860	\$5,570	\$13,031	\$1,241,760
*PARIS	\$337,712	\$1,600	\$67,812	\$84,311	\$0	\$9,691	\$409	\$2,041	\$503,576
HICKMAN COUNTY	\$1,015,845	\$0	\$0	\$239,501	\$0	\$9,360	\$14,355	\$77,989	\$1,357,050
HOUSTON COUNTY	\$297,367	\$2,500	\$142,722	\$74,070	\$2,900	\$9,200	\$0	\$2,278	\$531,037
HUMPHREYS COUNTY	\$424,084	\$0	\$576,086	\$265,712	\$0	\$0	\$134,417	\$2,436	\$1,402,735
JACKSON COUNTY	\$308,864	\$5,000	\$138,580	\$88,498	\$2,900	\$43,336	\$1,721	\$1,337	\$590,236
JEFFERSON COUNTY	\$1,379,147	\$9,556	\$694,167	\$793,325	\$0	\$283,112	\$40,460	\$5,078	\$3,204,845
JOHNSON COUNTY	\$575,883	\$4,000	\$190,630	\$254,167	\$4,550	\$73,449	\$4,780	\$11,267	\$1,118,726
KNOX COUNTY	\$15,779,692	\$164,696	\$5,838,764	\$6,137,395	\$0	\$2,797,847	\$399,468	\$45,354	\$31,163,216
LAKE COUNTY	\$295,794	\$70,200	\$94,026	\$94,026	\$2,000	\$13,980	\$562	\$3,472	\$483,034
LAUDERDALE COUNTY	\$1,096,908	\$6,000	\$458,651	\$499,579	\$0	\$0	\$127,533	\$35,397	\$2,224,068
LAWRENCE COUNTY	\$1,808,698	\$13,023	\$525,129	\$693,583	\$0	\$14,221	\$21,596	\$5,334	\$3,081,584
LEWIS COUNTY	\$361,204	\$6,500	\$161,788	\$126,954	\$0	\$6,708	\$0	\$3,668	\$666,822
LINCOLN COUNTY	\$701,930	\$10,000	\$192,788	\$212,348	\$0	\$60,087	\$0	\$3,897	\$1,181,050
FAYETTEVILLE	\$582,251	\$4,667	\$80,362	\$156,654	\$0	\$4,185	\$0	\$5,372	\$833,491
LOUDON COUNTY	\$631,461	\$13,500	\$0	\$204,670	\$0	\$43,107	\$0	\$0	\$892,738
LENOIR CITY	\$629,451	\$2,000	\$272,776	\$274,103	\$2,039	\$12,951	\$22,603	\$12,104	\$1,228,027
MCMINN COUNTY	\$1,186,622	\$16,000	\$429,806	\$480,896	\$0	\$24,305	\$0	\$43,266	\$2,180,895
ATHENS	\$518,563	\$7,000	\$0	\$134,827	\$0	\$14,246	\$0	\$2,890	\$677,526
ETOWAH	\$125,377	\$2,200	\$23,078	\$27,944	\$0	\$0	\$1,539	\$3,145	\$183,283
MCNAIRY COUNTY	\$499,800	\$9,000	\$383,897	\$251,721	\$0	\$5,116	\$0	\$0	\$1,149,534
MACON COUNTY	\$739,353	\$7,000	\$348,113	\$255,381	\$0	\$2,383	\$0	\$238	\$1,352,468
MADISON COUNTY	\$3,276,905	\$33,325	\$1,628,539	\$1,258,895	\$0	\$0	\$100,959	\$23,891	\$6,322,514
MARION COUNTY	\$960,857	\$13,000	\$379,052	\$434,904	\$0	\$43,118	\$9,067	\$2,758	\$1,842,756
*RICHARD CITY	\$57,000	\$1,000	\$0	\$14,569	\$0	\$6,052	\$54	\$90	\$78,765
MARSHALL COUNTY	\$1,376,064	\$16,000	\$401,854	\$548,779	\$5,850	\$8,351	\$26,164	\$127,484	\$2,510,546
MAURY COUNTY	\$3,266,760	\$27,700	\$1,277,331	\$1,411,806	\$0	\$218,204	\$20,040	\$4,603	\$6,226,444
MEIGS COUNTY	\$273,415	\$4,000	\$96,457	\$87,699	\$0	\$3,840	\$0	\$3,384	\$468,795
MONROE COUNTY	\$1,141,918	\$14,600	\$293,111	\$561,067	\$0	\$47,627	\$5,789	\$9,327	\$2,073,439
SWEETWATER	\$366,492	\$5,600	\$75,142	\$147,079	\$655	\$18,234	\$729	\$2,516	\$616,447
MONTGOMERY COUNTY	\$7,499,062	\$56,779	\$3,357,188	\$3,987,682	\$8,250	\$2,844	\$22,089	\$36,000	\$14,969,894
MOORE COUNTY	\$227,959	\$3,000	\$125,548	\$126,116	\$0	\$427	\$0	\$50	\$483,100
MORGAN COUNTY	\$741,469	\$16,500	\$216,673	\$255,576	\$0	\$71,171	\$0	\$3,791	\$1,305,180
OBION COUNTY	\$1,044,004	\$11,000	\$294,707	\$331,164	\$4,550	\$27,757	\$3,701	\$6,548	\$1,723,431
UNION CITY	\$383,960	\$12,519	\$114,988	\$204,336	\$4,376	\$4,603	\$5,617	\$0	\$730,399
OVERTON COUNTY	\$799,706	\$9,155	\$449,901	\$340,500	\$0	\$91,722	\$1,182	\$32,034	\$1,724,200
PERRY COUNTY	\$303,596	\$7,200	\$116,085	\$99,568	\$0	\$21,474	\$0	\$2,788	\$550,711
PICKETT COUNTY	\$113,703	\$2,000	\$48,751	\$44,616	\$0	\$516	\$0	\$332	\$209,918
POLK COUNTY	\$694,363	\$5,500	\$192,440	\$257,761	\$0	\$1,450	\$0	\$3,396	\$1,154,910
PUTNAM COUNTY	\$2,036,482	\$21,749	\$1,164,433	\$1,214,286	\$12,035	\$173,966	\$1,000	\$48,210	\$4,672,161
RHEA COUNTY	\$863,065	\$10,200	\$367,158	\$383,163	\$0	\$48,864	\$0	\$420	\$1,672,870
DAYTON	\$114,125	\$1,000	\$20,318	\$57,967	\$0	\$6,846	\$0	\$1,514	\$201,770
ROANE COUNTY	\$1,989,930	\$29,200	\$952,014	\$945,543	\$0	\$25,352	\$31,209	\$26,709	\$3,999,957
ROBERTSON COUNTY	\$2,643,819	\$19,000	\$859,557	\$1,192,577	\$0	\$120,082	\$60,731	\$100,540	\$4,996,306
RUTHERFORD COUNTY	\$7,777,922	\$144,947	\$3,012,261	\$3,757,059	\$39,650	\$400,451	\$49,730	\$133,508	\$15,315,528
MURFREESBORO	\$1,596,919	\$13,000	\$682,338	\$660,995	\$0	\$50,365	\$0	\$686	\$3,004,303
SCOTT COUNTY	\$530,044	\$8,165	\$132,801	\$152,408	\$0	\$8,950	\$0	\$747	\$833,115
*ONEIDA	\$147,012	\$3,800	\$142,212	\$121,887	\$0	\$5,891	\$0	\$704	\$421,506
SEQUATCHIE COUNTY	\$375,223	\$8,625	\$87,491	\$128,758	\$0	\$0	\$0	\$3,372	\$603,469
SEVIER COUNTY	\$3,670,999	\$67,500	\$2,061,553	\$1,801,213	\$0	\$296,594	\$25,508	\$8,369	\$7,931,736
SHELBY COUNTY	\$15,616,308	\$154,090	\$5,449,285	\$4,797,029	\$390	\$15,646	\$881	\$38,590	\$26,072,219
MEMPHIS	\$31,096,898	\$18,279	\$22,157,468	\$14,297,502	\$171,376	\$3,738,252	\$2,879,511	\$1,604,733	\$75,964,019
SMITH COUNTY	\$931,732	\$13,052	\$208,954	\$310,859	\$3,625	\$6,319	\$806	\$392	\$1,475,739
STEWART COUNTY	\$501,461	\$5,000	\$189,731	\$163,319	\$2,900	\$0	\$351	\$23,600	\$886,362
SULLIVAN COUNTY	\$3,008,368	\$46,300	\$1,189,589	\$1,521,802	\$0	\$195,048	\$15,160	\$5,222	\$5,981,489

TABLE 36 2012-2013

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
BRISTOL	\$1,101,838	\$12,000	\$992,923	\$596,308	\$3,905	\$160,680	\$6,606	\$2,988	\$2,877,248
KINGSPORT	\$1,518,374	\$8,000	\$622,127	\$647,890	\$0	\$0	\$36,069	\$19,259	\$2,851,719
SUMNER COUNTY	\$6,654,895	\$92,000	\$2,061,982	\$3,467,218	\$0	\$0	\$45,881	\$27,408	\$12,349,384
TIPTON COUNTY	\$3,237,544	\$59,023	\$1,114,964	\$1,309,860	\$0	\$7,742	\$5,877	\$36,373	\$5,771,383
TROUSDALE COUNTY	\$387,035	\$3,000	\$112,553	\$111,852	\$0	\$0	\$3,393	\$0	\$617,833
UNICOI COUNTY	\$595,589	\$3,875	\$195,915	\$266,822	\$0	\$0	\$0	\$0	\$1,062,201
UNION COUNTY	\$693,601	\$4,000	\$295,273	\$217,944	\$0	\$446,352	\$88,779	\$32,089	\$1,778,038
VAN BUREN COUNTY	\$170,959	\$2,000	\$40,163	\$45,841	\$0	\$1,244	\$0	\$0	\$260,207
WARREN COUNTY	\$1,063,835	\$21,300	\$354,308	\$320,942	\$6,500	\$219,625	\$5,566	\$69	\$1,992,145
WASHINGTON COUNTY	\$1,748,846	\$35,000	\$697,482	\$754,391	\$0	\$18,200	\$75,729	\$52,656	\$3,382,304
JOHNSON CITY	\$1,856,106	\$21,600	\$1,169,228	\$905,483	\$1,450	\$104,639	\$16,879	\$4,144	\$4,079,529
WAYNE COUNTY	\$429,887	\$0	\$94,468	\$106,305	\$0	\$10,200	\$1,093	\$1,200	\$643,153
WEAKLEY COUNTY	\$703,036	\$12,000	\$298,333	\$295,442	\$0	\$36,091	\$17,312	\$6,222	\$1,368,436
WHITE COUNTY	\$872,638	\$6,000	\$234,736	\$284,212	\$1,450	\$21,000	\$0	\$0	\$1,420,036
WILLIAMSON COUNTY	\$8,803,091	\$54,632	\$2,827,121	\$3,948,922	\$0	\$436,678	\$26,290	\$0	\$16,096,734
*FRANKLIN	\$1,489,075	\$5,000	\$519,364	\$586,072	\$1,362	\$90,931	\$14,502	\$31,444	\$2,737,750
WILSON COUNTY	\$3,275,054	\$0	\$1,756,753	\$1,777,485	\$0	\$249,436	\$58,692	\$0	\$7,117,420
*LEBANON	\$995,824	\$7,000	\$331,368	\$315,337	\$0	\$49,177	\$0	\$26,478	\$1,725,184
ASD	\$324,987	\$0	\$207,704	\$148,307	\$0	\$615,959	\$454,013	\$57,864	\$1,808,834
GRAND TOTAL	\$249,193,689	\$2,377,455	\$108,803,764	\$110,081,986	\$379,294	\$14,261,421	\$8,171,610	\$5,063,797	\$498,333,015

TABLE 37 2012-2013

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$54,266	\$105,664	\$47,284	\$150	\$19,073	\$4,349	\$1,727	\$232,513
GREENEVILLE	\$81,010	\$74,395	\$47,121	\$1,072	\$21,183	\$8,286	\$3,951	\$237,018
GRUNDY COUNTY	\$0	\$98,260	\$17,734	\$0	\$15,224	\$15,176	\$1,470	\$147,864
HAMBLEN COUNTY	\$75,654	\$134,350	\$61,163	\$0	\$26,888	\$335,458	\$4,652	\$638,165
HAMILTON COUNTY	\$322,420	\$1,465,454	\$710,807	\$0	\$244,308	\$57,722	\$32,541	\$2,833,252
HANCOCK COUNTY	\$0	\$64,546	\$8,094	\$0	\$7,655	\$3,740	\$1,274	\$85,309
HARDEMAN COUNTY	\$37,525	\$72,391	\$29,644	\$345	\$9,423	\$12,046	\$3,339	\$164,713
HARDIN COUNTY	\$65,698	\$61,330	\$42,520	\$85	\$8,862	\$5,739	\$69	\$184,303
HAWKINS COUNTY	\$50,911	\$117,204	\$60,701	\$0	\$35,101	\$1,664	\$0	\$265,581
ROGERSVILLE	\$52,500	\$26,411	\$31,834	\$45	\$8,651	\$0	\$1,570	\$121,011
HAYWOOD COUNTY	\$87,985	\$144,195	\$66,274	\$0	\$10,232	\$6,642	\$4,120	\$319,448
HENDERSON COUNTY	\$0	\$64,786	\$11,845	\$0	\$120,320	\$6,552	\$2,890	\$206,392
LEXINGTON	\$0	\$133,616	\$22,978	\$50	\$6,944	\$6,595	\$4,770	\$174,953
HENRY COUNTY	\$0	\$131,419	\$28,068	\$0	\$16,496	\$0	\$2,478	\$178,461
*PARIS	\$0	\$86,549	\$16,838	\$0	\$5,764	\$2,229	\$231	\$111,611
HICKMAN COUNTY	\$0	\$13,280	\$953	\$0	\$7,700	\$0	\$9,608	\$31,541
HOUSTON COUNTY	\$0	\$73,991	\$5,471	\$0	\$8,728	\$5,018	\$1,673	\$94,881
HUMPHREYS COUNTY	\$0	\$101,826	\$19,534	\$0	\$0	\$868	\$1,556	\$123,784
JACKSON COUNTY	\$35,663	\$127,050	\$26,872	\$0	\$13,398	\$4,771	\$2,963	\$210,717
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$367,533	\$367,533
JOHNSON COUNTY	\$33,339	\$34,183	\$23,855	\$0	\$0	\$1,381	\$1,113	\$93,871
KNOX COUNTY	\$403,444	\$903,005	\$339,587	\$1,590	\$55,734	\$40,145	\$15,512	\$1,759,017
LAKE COUNTY	\$0	\$50,690	\$9,282	\$0	\$7,394	\$843	\$475	\$68,684
LAUDERDALE COUNTY	\$71,750	\$76,595	\$32,467	\$0	\$14,749	\$0	\$601	\$196,162
LAWRENCE COUNTY	\$61,761	\$102,487	\$46,075	\$0	\$11,402	\$2,946	\$982	\$225,653
LEWIS COUNTY	\$0	\$57,026	\$14,740	\$0	\$10,647	\$8,412	\$1,520	\$92,345
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$86,604	\$32,170	\$0	\$5,868	\$4,731	\$3,484	\$132,857
LOUDON COUNTY	\$49,390	\$0	\$14,867	\$0	\$0	\$0	\$0	\$64,257
LENOIR CITY	\$64,119	\$128,382	\$47,793	\$0	\$23,836	\$1,780	\$13,335	\$279,245
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$28,514	\$81,326	\$23,136	\$0	\$8,319	\$5,657	\$1,073	\$148,025
ETOWAH	\$0	\$49,200	\$13,421	\$0	\$0	\$2,616	\$8,323	\$73,560
MCNAIRY COUNTY	\$0	\$86,094	\$16,615	\$0	\$7,000	\$2,917	\$148	\$112,774
MACON COUNTY	\$0	\$169,398	\$34,413	\$0	\$10,027	\$5,275	\$634	\$219,747
MADISON COUNTY	\$96,904	\$126,567	\$54,423	\$0	\$357,399	\$3,470	\$2,554	\$641,317
MARION COUNTY	\$76,338	\$125,414	\$53,374	\$1,064	\$16,906	\$15,425	\$5,138	\$293,659
*RICHARD CITY	\$0	\$31,193	\$2,386	\$0	\$0	\$1,492	\$3,329	\$38,400
MARSHALL COUNTY	\$37,463	\$130,263	\$56,478	\$0	\$16,192	\$3,453	\$939	\$244,788
MAURY COUNTY	\$77,024	\$316,480	\$125,144	\$0	\$25,625	\$27,803	\$10,190	\$582,266
MEIGS COUNTY	\$0	\$41,374	\$5,678	\$0	\$0	\$0	\$0	\$47,052
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$44,635	\$6,696	\$0	\$47	\$1,508	\$2,789	\$55,675
MONTGOMERY COUNTY	\$429,983	\$946,286	\$530,943	\$1,061	\$107,964	\$91,035	\$16,811	\$2,124,083
MOORE COUNTY	\$9,587	\$57,440	\$14,421	\$0	\$0	\$0	\$0	\$81,448
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$51,268	\$74,714	\$28,456	\$0	\$9,214	\$11,506	\$1,155	\$176,313
UNION CITY	\$62,302	\$61,727	\$54,676	\$0	\$3,946	\$1,179	\$30	\$183,860
OVERTON COUNTY	\$0	\$217,675	\$40,428	\$0	\$5,377	\$5,194	\$4,428	\$273,102
PERRY COUNTY	\$46,966	\$51,318	\$17,327	\$0	\$0	\$757	\$438	\$116,806

TABLE 37 2012-2013

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
PICKETT COUNTY	\$0	\$54,750	\$9,524	\$0	\$0	\$0	\$0	\$64,274
POLK COUNTY	\$43,128	\$44,517	\$27,245	\$0	\$15,418	\$4,169	\$0	\$134,477
PUTNAM COUNTY	\$75,523	\$259,157	\$124,600	\$0	\$153,356	\$108,288	\$26,110	\$747,034
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$23,480	\$7,427	\$0	\$0	\$0	\$0	\$30,907
ROANE COUNTY	\$82,796	\$147,777	\$56,992	\$0	\$4,314	\$7,677	\$3,934	\$303,490
ROBERTSON COUNTY	\$54,300	\$107,926	\$29,041	\$0	\$0	\$1,491	\$1,398	\$194,156
RUTHERFORD COUNTY	\$218,745	\$382,694	\$220,410	\$0	\$1,587	\$24,179	\$5,574	\$853,189
MURFREESBORO	\$99,206	\$246,776	\$98,257	\$0	\$30,359	\$7,447	\$7,241	\$489,286
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$107,922	\$31,257	\$0	\$7,177	\$3,582	\$3,872	\$153,810
SEQUATCHIE COUNTY	\$68,064	\$49,521	\$31,300	\$0	\$9,674	\$1,549	\$1,875	\$161,983
SEVIER COUNTY	\$94,692	\$621,536	\$198,175	\$0	\$218,387	\$38,402	\$7,866	\$1,179,058
SHELBY COUNTY	\$529,116	\$1,346,281	\$427,012	\$4,984	\$453,549	\$34,779	\$11,897	\$2,807,618
MEMPHIS	\$2,302,833	\$3,363,118	\$1,437,292	\$240,517	\$416,009	\$77,064	\$316,780	\$8,153,613
SMITH COUNTY	\$0	\$195,829	\$53,720	\$0	\$15,110	\$15,748	\$1,039	\$281,446
STEWART COUNTY	\$0	\$88,480	\$10,068	\$0	\$11,379	\$5,045	\$432	\$115,404
SULLIVAN COUNTY	\$70,212	\$193,431	\$103,687	\$0	\$8,324	\$5,729	\$8,902	\$390,285
BRISTOL	\$95,764	\$147,590	\$88,619	\$888	\$28,128	\$1,278	\$6,949	\$369,216
KINGSPORT	\$86,521	\$172,488	\$91,597	\$0	\$0	\$10,651	\$2,654	\$363,911
SUMNER COUNTY	\$92,250	\$551,325	\$278,671	\$700	\$6,489	\$3,042	\$71,927	\$1,004,404
TIPTON COUNTY	\$50,750	\$279,563	\$89,851	\$0	\$14,100	\$26,593	\$7,987	\$468,844
TROUSDALE COUNTY	\$0	\$73,178	\$11,673	\$0	\$10,877	\$3,651	\$789	\$100,168
UNICOI COUNTY	\$0	\$82,698	\$25,820	\$0	\$8,142	\$7,168	\$991	\$124,819
UNION COUNTY	\$0	\$128,791	\$30,392	\$0	\$9,186	\$1,056	\$0	\$169,425
VAN BUREN COUNTY	\$0	\$90,257	\$14,809	\$0	\$8,878	\$5,963	\$69	\$119,976
WARREN COUNTY	\$0	\$343,357	\$70,806	\$0	\$23,480	\$12,452	\$1,371	\$451,466
WASHINGTON COUNTY	\$70,522	\$69,389	\$47,980	\$0	\$11,298	\$978	\$794	\$200,961
JOHNSON CITY	\$84,377	\$191,258	\$97,780	\$705	\$43,486	\$17,286	\$4,218	\$439,110
WAYNE COUNTY	\$0	\$33,405	\$10,692	\$0	\$1,104	\$1,287	\$0	\$46,488
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$45,980	\$48,468	\$15,676	\$0	\$15,203	\$4,706	\$375	\$130,408
WILLIAMSON COUNTY	\$112,440	\$718,207	\$293,647	\$0	\$166,849	\$160,335	\$11,193	\$1,462,671
*FRANKLIN	\$116,954	\$301,534	\$117,532	\$329	\$12,532	\$6,867	\$1,078	\$556,826
WILSON COUNTY	\$91,617	\$203,731	\$104,645	\$0	\$13,750	\$9,612	\$0	\$423,355
*LEBANON	\$69,110	\$0	\$16,522	\$0	\$19,453	\$9,464	\$8,826	\$123,375
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,078,307	\$23,892,526	\$9,630,056	\$255,755	\$4,074,270	\$1,651,153	\$1,385,123	\$49,967,189

TABLE 38 2012-2013

SUPPORT SERVICES- BUSINESS ADMINISTRATION/ HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$63,525	\$31,279	\$15,290	\$0	\$7,608	\$3,498	\$1,941	\$123,141	\$547,149
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,956
OAK RIDGE	\$101,381	\$75,372	\$36,430	\$0	\$29,174	\$3,431	\$4,139	\$249,927	\$911,124
BEDFORD COUNTY	\$52,903	\$67,750	\$23,456	\$0	\$1,394	\$1,973	\$2,559	\$150,035	\$150,035
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,678
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,109
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,018
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,465
MARYVILLE	\$47,838	\$88,396	\$51,062	\$0	\$780	\$4,727	\$9,278	\$202,081	\$397,125
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,944
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,280
CAMPBELL COUNTY	\$44,114	\$0	\$10,611	\$0	\$0	\$0	\$0	\$54,725	\$174,792
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,869
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,763
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,450
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,546
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,676
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,665
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,116
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,129
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,064
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,608
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,558
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,694
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,239
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,488
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,383
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,959
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,136
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,828
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,096
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,290
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$435,224	\$2,707,642	\$1,129,119	\$0	\$647,303	\$253,636	\$34,766	\$5,207,690	\$9,797,627
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,643
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,257
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,208
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,025
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,112
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,420
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,304
FRANKLIN COUNTY	\$0	\$69,222	\$26,855	\$0	\$8,198	\$414	\$1,420	\$106,109	\$106,109
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,186
*MILAN	\$42,066	\$33,803	\$17,633	\$355	\$1,360	\$2,405	\$9,731	\$107,353	\$247,213
*TRENTON	\$48,295	\$17,996	\$6,720	\$35	\$0	\$0	\$808	\$73,854	\$122,412

TABLE 38 2012-2013

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,096
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,791
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,513
GREENEVILLE	\$88,655	\$34,394	\$34,176	\$1,245	\$0	\$4,272	\$5,377	\$168,119	\$405,137
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,864
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,165
HAMILTON COUNTY	\$296,516	\$450,263	\$296,591	\$0	\$29,916	\$7,271	\$7,415	\$1,087,972	\$3,921,224
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,309
HARDEMAN COUNTY	\$45,434	\$0	\$7,806	\$220	\$0	\$1,197	\$1,050	\$55,707	\$220,420
HARDIN COUNTY	\$2,917	\$0	\$42	\$0	\$0	\$0	\$170	\$3,129	\$187,432
HAWKINS COUNTY	\$36,212	\$25,564	\$15,051	\$0	\$738	\$0	\$0	\$77,565	\$343,146
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,011
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,448
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,392
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,953
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,461
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,611
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,541
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,881
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,784
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,717
JEFFERSON COUNTY	\$44,007	\$35,735	\$33,747	\$230	\$160	\$1,541	\$258	\$115,678	\$483,211
JOHNSON COUNTY	\$11,162	\$31,901	\$16,211	\$0	\$0	\$899	\$667	\$60,840	\$154,711
KNOX COUNTY	\$527,049	\$730,604	\$296,575	\$4,985	\$283,660	\$17,931	\$10,069	\$1,870,873	\$3,629,890
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,684
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,162
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,653
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,345
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,857
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,257
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,245
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,025
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,560
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,774
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,747
MADISON COUNTY	\$172,299	\$101,003	\$66,010	\$0	\$3,435	\$30,115	\$1,018	\$373,880	\$1,015,197
MARION COUNTY	\$0	\$67,142	\$18,513	\$0	\$0	\$5,173	\$5,653	\$96,481	\$390,140
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400
MARSHALL COUNTY	\$62,775	\$33,162	\$29,131	\$0	\$702	\$3,667	\$6,185	\$135,622	\$380,410
MAURY COUNTY	\$85,344	\$90,500	\$52,047	\$0	\$23,711	\$3,202	\$8,770	\$263,574	\$845,840
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,052
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,675
MONTGOMERY COUNTY	\$478,768	\$536,818	\$344,847	\$2,080	\$48,636	\$33,240	\$58,057	\$1,502,446	\$3,626,529

TABLE 38 2012-2013

SUPPORT SERVICES- BUSINESS ADMINISTRATION/ HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,448
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,313
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,860
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,102
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,806
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,274
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,477
PUTNAM COUNTY	\$66,405	\$69,261	\$47,597	\$0	\$6,225	\$3,827	\$496	\$193,811	\$940,845
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,907
ROANE COUNTY	\$17,889	\$0	\$259	\$0	\$100	\$0	\$0	\$18,248	\$321,738
ROBERTSON COUNTY	\$145,698	\$62,048	\$43,783	\$0	\$5,850	\$8,763	\$1,956	\$268,098	\$462,254
RUTHERFORD COUNTY	\$99,947	\$177,939	\$96,722	\$0	\$38,432	\$6,421	\$9,076	\$428,537	\$1,281,726
MURFREESBORO	\$83,312	\$96,181	\$56,246	\$0	\$33,341	\$383	\$3,806	\$273,269	\$762,555
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,810
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,983
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179,058
SHELBY COUNTY	\$828,055	\$446,503	\$706,687	\$0	\$353,820	\$8,728	\$16,669	\$2,360,462	\$5,168,080
MEMPHIS	\$794,950	\$1,738,430	\$656,322	\$129	\$316,791	\$24,906	\$34,381	\$3,565,909	\$11,719,522
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,446
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,404
SULLIVAN COUNTY	\$87,468	\$128,575	\$76,788	\$0	\$25,671	\$1,651	\$607	\$320,760	\$711,045
BRISTOL	\$85,739	\$37,299	\$37,082	\$0	\$6,843	\$1,060	\$1,890	\$169,913	\$539,129
KINGSFORT	\$88,708	\$104,666	\$52,897	\$0	\$2,682	\$3,912	\$28,961	\$281,826	\$645,737
SUMNER COUNTY	\$76,875	\$271,008	\$134,186	\$0	\$33,974	\$2,431	\$4,990	\$523,464	\$1,527,868
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,844
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,168
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,819
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,425
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,976
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,466
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,961
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,110
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,488
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,408
WILLIAMSON COUNTY	\$106,407	\$352,816	\$166,553	\$0	\$56,201	\$23,867	\$3,956	\$709,800	\$2,172,471
*FRANKLIN	\$0	\$0	\$0	\$740	\$2,418	\$2,721	\$13,421	\$19,300	\$576,126
WILSON COUNTY	\$87,730	\$163,009	\$82,284	\$0	\$9,997	\$0	\$2,239	\$345,259	\$768,614
*LEBANON	\$62,658	\$39,189	\$23,833	\$0	\$2,145	\$0	\$2,882	\$130,707	\$254,082
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,318,325	\$8,915,470	\$4,709,162	\$10,019	\$1,981,265	\$467,262	\$294,661	\$21,696,164	\$71,663,353

*SPECIAL SCHOOL DISTRICT

TABLE 39 2012-2013

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$76,526	\$1,437,337	\$515,371	\$222,702	\$208,854	\$2,229,059	\$223,743	\$0	\$4,913,592
CLINTON	\$0	\$228,520	\$75,489	\$20,726	\$15,546	\$175,533	\$29,183	\$2,467	\$547,464
OAK RIDGE	\$79,468	\$1,352,232	\$546,783	\$144,790	\$189,340	\$1,795,032	\$375,649	\$45,304	\$4,528,598
BEDFORD COUNTY	\$49,838	\$1,020,374	\$175,469	\$228,661	\$347,368	\$2,687,616	\$150,800	\$9,912	\$4,670,038
BENTON COUNTY	\$0	\$304,248	\$173,089	\$0	\$39,141	\$617,172	\$91,214	\$0	\$1,224,864
BLED SOE COUNTY	\$34,670	\$313,106	\$89,818	\$0	\$72,876	\$414,646	\$91,787	\$0	\$1,016,903
BLOUNT COUNTY	\$0	\$2,235,655	\$1,098,738	\$0	\$202,022	\$3,416,726	\$222,122	\$0	\$7,175,263
ALCOA	\$0	\$100,528	\$61,907	\$66,874	\$205,389	\$582,931	\$48,810	\$11,173	\$1,077,612
MARYVILLE	\$58,072	\$186,189	\$142,793	\$83,890	\$775,798	\$1,372,368	\$68,528	\$2,435	\$2,690,073
BRADLEY COUNTY	\$69,537	\$514,721	\$257,537	\$314,082	\$995,618	\$2,279,102	\$212,663	\$12,210	\$4,655,470
CLEVELAND	\$0	\$104,698	\$30,424	\$180,164	\$1,037,104	\$1,197,438	\$36,580	\$2,167	\$2,588,575
CAMPBELL COUNTY	\$0	\$884,766	\$417,180	\$233,804	\$21,640	\$1,424,994	\$92,121	\$0	\$3,074,505
CANNON COUNTY	\$0	\$207,059	\$69,634	\$3,839	\$34,228	\$550,759	\$64,230	\$0	\$929,749
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$41,834	\$76,412	\$10,588	\$0	\$128,834
*HOLLOW ROCK-BR	\$22,196	\$0	\$3,642	\$27,355	\$128,575	\$137,346	\$8,191	\$902	\$328,207
*HUNTINGDON	\$0	\$0	\$0	\$46,359	\$293,878	\$336,534	\$8,463	\$29,997	\$715,231
*MCKENZIE	\$0	\$0	\$0	\$40,992	\$273,326	\$269,000	\$0	\$0	\$583,318
*S. CARROLL	\$0	\$26,074	\$3,402	\$14,460	\$9,970	\$132,179	\$13,997	\$0	\$200,082
*W. CARROLL	\$0	\$134,694	\$30,332	\$77,396	\$6,725	\$221,296	\$27,406	\$0	\$497,849
CARTER COUNTY	\$0	\$771,655	\$346,986	\$0	\$106,977	\$1,452,193	\$95,188	\$0	\$2,772,999
ELIZABETHTON	\$28,626	\$272,008	\$187,422	\$102,905	\$52,051	\$583,326	\$42,764	\$9,170	\$1,278,271
CHEATHAM COUNTY	\$0	\$0	\$0	\$212,727	\$1,383,645	\$1,473,028	\$202	\$0	\$3,069,602
CHESTER COUNTY	\$3,979	\$358,069	\$51,167	\$87,000	\$15,660	\$615,070	\$147,558	\$7,222	\$1,285,725
CLAIBORNE COUNTY	\$0	\$455,575	\$59,596	\$0	\$150,266	\$1,281,449	\$113,541	\$0	\$2,060,427
CLAY COUNTY	\$0	\$156,789	\$28,184	\$54,635	\$95,516	\$394,197	\$40,740	\$1,499	\$771,560
COCKE COUNTY	\$0	\$673,377	\$300,653	\$157,717	\$158,899	\$1,032,862	\$81,970	\$88,711	\$2,494,189
NEWPORT	\$0	\$127,851	\$50,289	\$43,620	\$19,754	\$168,387	\$17,403	\$0	\$427,304
COFFEE COUNTY	\$0	\$537,000	\$239,512	\$0	\$7,080	\$1,117,053	\$98,868	\$0	\$1,999,513
MANCHESTER	\$0	\$231,581	\$92,250	\$47,087	\$28,204	\$367,305	\$40,706	\$10,782	\$817,915
TULLAHOMA	\$0	\$600,063	\$225,431	\$82,522	\$319,981	\$1,201,983	\$137,868	\$0	\$2,567,848
CROCKETT COUNTY	\$0	\$222,046	\$62,458	\$88,613	\$38,627	\$447,950	\$73,746	\$4,808	\$938,248
ALAMO	\$0	\$23,000	\$3,540	\$22,287	\$63,600	\$90,560	\$0	\$300	\$203,287
BELLS	\$0	\$64,018	\$17,239	\$15,000	\$0	\$84,206	\$15,211	\$0	\$195,674
CUMBERLAND COUNTY	\$0	\$1,163,266	\$557,387	\$299,142	\$229,325	\$1,840,754	\$146,951	\$363	\$4,237,188
DAVIDSON COUNTY	\$54,561	\$1,380,207	\$549,138	\$1,058,553	\$26,724,501	\$23,466,758	\$463,898	\$188,849	\$53,886,465
DECATUR COUNTY	\$0	\$183,901	\$23,926	\$95,900	\$0	\$424,683	\$46,899	\$0	\$775,309
DEKALB COUNTY	\$0	\$318,110	\$67,601	\$84,000	\$3,778	\$605,630	\$99,917	\$0	\$1,179,036
DICKSON COUNTY	\$0	\$0	\$0	\$392,619	\$1,776,572	\$2,293,053	\$2,205	\$0	\$4,464,449
DYER COUNTY	\$0	\$527,347	\$163,357	\$355,019	\$169,592	\$928,599	\$104,063	\$0	\$2,247,977
DYERSBURG	\$37,447	\$830,397	\$218,877	\$112,330	\$83,733	\$748,025	\$45,715	\$36,535	\$2,113,059
FAYETTE COUNTY	\$0	\$451,741	\$86,161	\$171,588	\$56,279	\$715,163	\$65,267	\$2,960	\$1,549,159
FENTRESS COUNTY	\$0	\$278,980	\$37,571	\$0	\$28,800	\$588,113	\$88,429	\$0	\$1,021,893
FRANKLIN COUNTY	\$0	\$1,002,930	\$392,141	\$206,728	\$243,692	\$1,430,814	\$199,288	\$2,629	\$3,478,222
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$270,699	\$58,464	\$0	\$75,360	\$330,990	\$78,665	\$0	\$814,178
*MILAN	\$0	\$0	\$0	\$80,524	\$375,613	\$475,201	\$0	\$0	\$931,338
*TRENTON	\$0	\$0	\$0	\$38,419	\$414,828	\$436,678	\$1,001	\$2,510	\$893,436
*BRADFORD	\$15,500	\$94,425	\$18,890	\$36,728	\$37,674	\$121,158	\$18,851	\$2,000	\$345,226
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$125,691	\$776,382	\$809,664	\$6,095	\$0	\$1,717,832
GILES COUNTY	\$0	\$388,802	\$146,377	\$80,944	\$96,847	\$1,248,071	\$70,280	\$0	\$2,031,321
GRAINGER COUNTY	\$0	\$504,067	\$80,405	\$100,005	\$3,060	\$893,340	\$76,087	\$0	\$1,656,964
GREENE COUNTY	\$0	\$948,884	\$387,841	\$0	\$188,826	\$1,445,370	\$170,358	\$6,845	\$3,148,124
GREENEVILLE	\$62,069	\$566,419	\$291,814	\$112,285	\$131,502	\$759,722	\$75,518	\$6,524	\$2,005,853
GRUNDY COUNTY	\$0	\$250,494	\$43,491	\$50,957	\$36,830	\$574,263	\$101,675	\$32,573	\$1,090,283
HAMBLEN COUNTY	\$0	\$1,679,280	\$658,282	\$0	\$275,564	\$2,525,151	\$210,587	\$228	\$5,349,092
HAMILTON COUNTY	\$245,293	\$300,321	\$219,488	\$1,006,826	\$11,916,743	\$10,187,138	\$329,539	\$30,210	\$24,235,558
HANCOCK COUNTY	\$0	\$160,884	\$12,326	\$0	\$17,418	\$346,030	\$11,880	\$0	\$548,538
HARDEMAN COUNTY	\$36,575	\$688	\$9,578	\$144,341	\$757,860	\$910,318	\$0	\$0	\$1,859,360
HARDIN COUNTY	\$0	\$212,482	\$119,833	\$147,235	\$493,871	\$1,067,212	\$61,867	\$6,636	\$2,109,136
HAWKINS COUNTY	\$0	\$1,135,400	\$403,868	\$0	\$288,089	\$1,759,656	\$99,091	\$10,650	\$3,696,754
ROGERSVILLE	\$0	\$21,533	\$7,687	\$21,000	\$88,250	\$138,570	\$7,663	\$0	\$284,703
HAYWOOD COUNTY	\$0	\$1,400	\$109	\$133,893	\$640,482	\$710,246	\$806	\$70	\$1,487,006

TABLE 39 2012-2013

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
HENDERSON COUNTY	\$0	\$461,722	\$76,319	\$226,434	\$214,440	\$796,357	\$70,832	\$1,100	\$1,847,205
LEXINGTON	\$0	\$0	\$0	\$25,737	\$348,455	\$356,794	\$0	\$7,214	\$738,200
HENRY COUNTY	\$0	\$0	\$0	\$125,901	\$574,059	\$759,287	\$0	\$0	\$1,459,247
*PARIS	\$0	\$225,548	\$29,220	\$38,526	\$38,074	\$377,560	\$56,264	\$19,565	\$784,757
HICKMAN COUNTY	\$0	\$0	\$0	\$136,484	\$528,006	\$1,013,782	\$20,581	\$0	\$1,698,853
HOUSTON COUNTY	\$0	\$232,602	\$17,666	\$3,800	\$24,856	\$471,503	\$17,959	\$898	\$769,284
HUMPHREYS COUNTY	\$38,813	\$458,043	\$146,443	\$0	\$52,361	\$764,643	\$45,607	\$1,462	\$1,507,372
JACKSON COUNTY	\$0	\$241,513	\$33,757	\$0	\$30,718	\$459,342	\$67,998	\$0	\$833,328
JEFFERSON COUNTY	\$73,819	\$926,349	\$461,471	\$332,087	\$604,172	\$1,624,587	\$168,498	\$4,181	\$4,195,164
JOHNSON COUNTY	\$0	\$435,419	\$228,940	\$0	\$263,086	\$659,226	\$117,692	\$3,217	\$1,707,580
KNOX COUNTY	\$0	\$7,858,147	\$2,124,689	\$326,064	\$1,229,026	\$12,554,153	\$1,126,004	\$19,888	\$25,237,971
LAKE COUNTY	\$7,947	\$135,525	\$18,399	\$37,775	\$6,041	\$387,756	\$38,692	\$614	\$632,749
LAUDERDALE COUNTY	\$56,916	\$161,568	\$66,709	\$113,139	\$843,430	\$909,756	\$0	\$0	\$2,151,518
LAWRENCE COUNTY	\$0	\$889,509	\$350,980	\$102,871	\$136,932	\$1,757,119	\$148,303	\$3,517	\$3,389,231
LEWIS COUNTY	\$56,945	\$218,670	\$37,078	\$45,771	\$11,463	\$420,588	\$54,698	\$731	\$845,944
LINCOLN COUNTY	\$0	\$424,762	\$122,168	\$0	\$11,916	\$1,235,038	\$81,799	\$23,785	\$1,899,468
FAYETTEVILLE	\$0	\$144,109	\$49,002	\$40,112	\$11,521	\$285,826	\$58,629	\$1,760	\$590,959
LOUDON COUNTY	\$0	\$56,843	\$25,525	\$236,654	\$1,051,980	\$992,808	\$0	\$507	\$2,364,317
LENOIR CITY	\$79,912	\$286,819	\$140,555	\$65,291	\$56,791	\$823,187	\$60,914	\$0	\$1,513,469
MCMINN COUNTY	\$15,439	\$735,046	\$313,398	\$123,457	\$0	\$1,344,141	\$180,346	\$75,379	\$2,787,206
ATHENS	\$0	\$175,596	\$56,934	\$33,814	\$0	\$469,129	\$0	\$0	\$735,473
ETOWAH	\$0	\$78,288	\$27,816	\$13,233	\$0	\$88,773	\$10,705	\$532	\$219,347
MCNAIRY COUNTY	\$0	\$489,429	\$148,091	\$257,940	\$0	\$1,115,158	\$78,380	\$512	\$2,089,510
MACON COUNTY	\$0	\$560,752	\$127,628	\$179,266	\$74,338	\$829,703	\$124,577	\$0	\$1,896,264
MADISON COUNTY	\$0	\$1,298,319	\$375,528	\$726,871	\$637,278	\$3,201,249	\$249,021	\$614	\$6,488,880
MARION COUNTY	\$0	\$538,088	\$219,537	\$196,437	\$65,559	\$1,350,753	\$234,696	\$1,645	\$2,606,715
*RICHARD CITY	\$33,000	\$18,386	\$3,814	\$13,973	\$11,439	\$98,381	\$10,634	\$1,789	\$191,416
MARSHALL COUNTY	\$54,115	\$819,993	\$372,181	\$143,650	\$55,861	\$1,479,807	\$170,722	\$0	\$3,096,329
MAURY COUNTY	\$58,092	\$254,529	\$115,037	\$321,672	\$2,034,463	\$3,100,129	\$3,516	\$918	\$5,888,356
MEIGS COUNTY	\$32,260	\$252,690	\$32,245	\$18,425	\$8,023	\$390,575	\$64,762	\$0	\$798,980
MONROE COUNTY	\$0	\$745,520	\$301,888	\$317,994	\$75,468	\$1,483,147	\$195,903	\$66,306	\$3,186,226
SWEETWATER	\$0	\$207,303	\$73,982	\$44,272	\$18,367	\$371,465	\$32,901	\$0	\$748,290
MONTGOMERY COUNTY	\$235,092	\$4,256,141	\$2,320,330	\$761,847	\$449,450	\$6,492,523	\$610,028	\$2,383	\$15,127,794
MOORE COUNTY	\$0	\$159,820	\$83,559	\$42,954	\$4,674	\$340,056	\$52,381	\$0	\$683,444
MORGAN COUNTY	\$0	\$605,891	\$102,045	\$0	\$14,395	\$855,998	\$0	\$2,583	\$1,580,912
OBION COUNTY	\$18,558	\$715,265	\$167,582	\$134,554	\$10,534	\$1,234,372	\$93,079	\$0	\$2,373,944
UNION CITY	\$0	\$51,384	\$21,594	\$28,779	\$246,669	\$440,485	\$19,756	\$0	\$808,667
OVERTON COUNTY	\$0	\$599,226	\$143,447	\$118,562	\$77,334	\$776,860	\$173,521	\$1,814	\$1,890,764
PERRY COUNTY	\$0	\$195,286	\$31,803	\$33,897	\$73,822	\$312,668	\$35,961	\$722	\$684,159
PICKETT COUNTY	\$0	\$89,631	\$13,140	\$44,502	\$8,321	\$242,952	\$27,034	\$0	\$425,580
POLK COUNTY	\$18,067	\$270,002	\$118,434	\$111,717	\$44,544	\$720,691	\$128,467	\$0	\$1,411,922
PUTNAM COUNTY	\$0	\$0	\$65	\$221,349	\$2,451,422	\$3,376,332	\$112,640	\$0	\$6,161,808
RHEA COUNTY	\$0	\$675,839	\$261,480	\$0	\$69,556	\$1,126,940	\$55,539	\$0	\$2,189,354
DAYTON	\$0	\$91,783	\$31,159	\$14,006	\$0	\$129,640	\$12,551	\$0	\$279,139
ROANE COUNTY	\$0	\$45,984	\$20,534	\$112,574	\$1,270,007	\$2,195,501	\$97,185	\$104,850	\$3,846,635
ROBERTSON COUNTY	\$0	\$79,073	\$20,961	\$317,613	\$2,039,294	\$2,956,821	\$81,406	\$0	\$5,495,168
RUTHERFORD COUNTY	\$0	\$5,597,197	\$2,321,517	\$382,616	\$411,480	\$10,900,772	\$772,793	\$53,796	\$20,440,171
MURFREESBORO	\$0	\$439,216	\$179,039	\$142,554	\$1,124,547	\$2,123,297	\$78,882	\$5,554	\$4,093,089
SCOTT COUNTY	\$27,890	\$361,247	\$61,481	\$144,735	\$27,696	\$828,878	\$94,767	\$36,969	\$1,583,663
*ONEIDA	\$0	\$275,693	\$67,381	\$44,217	\$0	\$333,039	\$98,597	\$22,563	\$841,490
SEQUATCHIE COUNTY	\$0	\$258,029	\$105,768	\$29,126	\$60,529	\$494,742	\$54,943	\$2,443	\$1,005,580
SEVIER COUNTY	\$0	\$2,419,579	\$912,312	\$320,106	\$535,163	\$3,413,021	\$327,203	\$0	\$7,927,384
SHELBY COUNTY	\$0	\$3,041,081	\$779,362	\$459,060	\$6,342,289	\$8,347,198	\$107,594	\$81,395	\$19,157,979
MEMPHIS	\$841,067	\$32,935,782	\$10,052,090	\$290,950	\$5,944,344	\$1,059,598	\$2,516,469	\$27,560,725	\$81,201,025
SMITH COUNTY	\$0	\$374,607	\$51,564	\$50,097	\$55,177	\$983,027	\$100,242	\$375	\$1,615,089
STEWART COUNTY	\$0	\$395,861	\$51,789	\$102,960	\$24,605	\$685,220	\$78,761	\$89,071	\$1,428,267
SULLIVAN COUNTY	\$0	\$1,913,159	\$1,063,053	\$0	\$39,228	\$3,057,351	\$124,524	\$0	\$6,197,315
BRISTOL	\$47,582	\$58,057	\$41,260	\$0	\$705,680	\$1,024,199	\$41,135	\$0	\$1,917,913
KINGSPORT	\$0	\$1,474,575	\$639,471	\$87,426	\$51,447	\$1,692,357	\$176,507	\$750	\$4,122,533
SUMNER COUNTY	\$0	\$3,103,096	\$1,445,447	\$368,777	\$613,683	\$6,115,035	\$527,775	\$6,279	\$12,180,092
TIPTON COUNTY	\$0	\$0	\$0	\$194,547	\$1,516,465	\$1,974,190	\$13	\$0	\$3,685,215
TROUSDALE COUNTY	\$0	\$139,226	\$18,798	\$74,379	\$37,990	\$384,306	\$30,718	\$130	\$685,547
UNICOI COUNTY	\$34,494	\$435,959	\$182,963	\$101,462	\$70,896	\$667,313	\$49,442	\$0	\$1,542,529

TABLE 39 2012-2013

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
UNION COUNTY	\$0	\$417,216	\$55,102	\$147,235	\$82,506	\$885,001	\$54,284	\$0	\$1,641,344
VAN BUREN COUNTY	\$0	\$151,758	\$24,226	\$77,853	\$22,486	\$220,860	\$20,474	\$150	\$517,807
WARREN COUNTY	\$0	\$1,031,590	\$209,901	\$141,076	\$56,598	\$1,790,466	\$307,930	\$0	\$3,537,561
WASHINGTON COUNTY	\$0	\$777,015	\$285,324	\$0	\$854,077	\$2,298,762	\$163,240	\$9,855	\$4,388,273
JOHNSON CITY	\$0	\$1,465,423	\$547,365	\$0	\$91,542	\$2,423,188	\$108,464	\$0	\$4,635,982
WAYNE COUNTY	\$0	\$311,458	\$46,740	\$144,627	\$79,714	\$687,106	\$56,230	\$0	\$1,325,875
WEAKLEY COUNTY	\$0	\$91,097	\$22,235	\$98,839	\$968,436	\$1,016,440	\$16,524	\$0	\$2,213,571
WHITE COUNTY	\$0	\$617,634	\$88,627	\$117,434	\$114,896	\$852,935	\$69,236	\$0	\$1,860,762
WILLIAMSON COUNTY	\$101,871	\$186,687	\$95,486	\$397,573	\$5,136,948	\$7,373,381	\$63,160	\$0	\$13,355,106
*FRANKLIN	\$0	\$1,140,279	\$442,709	\$80,907	\$133,120	\$899,569	\$96,610	\$859	\$2,794,053
WILSON COUNTY	\$0	\$304,906	\$163,365	\$390,387	\$2,697,747	\$4,020,811	\$151,993	\$0	\$7,729,209
*LEBANON	\$35,206	\$492,818	\$117,387	\$103,026	\$23,722	\$851,446	\$110,708	\$15,550	\$1,749,863
ASD	\$143,508	\$2,000	\$34,499	\$0	\$149,056	\$0	\$0	\$0	\$329,063
GRAND TOTAL	\$2,884,950	\$113,594,547	\$39,450,341	\$18,156,907	\$97,021,175	\$218,583,151	\$16,653,833	\$28,803,591	\$535,148,496

*SPECIAL SCHOOL DISTRICT

TABLE 40 2012-2013

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$66,923	\$460,436	\$169,199	\$299,115	\$0	\$280,827	\$0	\$1,276,500	\$6,190,092
CLINTON	\$0	\$3,265	\$249	\$49,378	\$1,523	\$32,145	\$1,358	\$871,918	\$635,382
OAK RIDGE	\$79,468	\$647,975	\$239,544	\$128,994	\$0	\$243,251	\$1,973	\$1,341,205	\$5,869,803
BEDFORD COUNTY	\$0	\$665,931	\$122,233	\$394,606	\$0	\$270,369	\$17,131	\$1,470,270	\$6,140,308
BENTON COUNTY	\$38,930	\$252,482	\$115,356	\$49,804	\$23,980	\$71,983	\$0	\$552,535	\$1,777,399
BLED SOE COUNTY	\$34,469	\$72,040	\$26,483	\$104,359	\$0	\$26,452	\$1,892	\$265,695	\$1,282,598
BLOUNT COUNTY	\$65,881	\$720,244	\$304,417	\$327,932	\$48,357	\$314,504	\$26,870	\$1,808,205	\$8,983,468
ALCOA	\$0	\$222,645	\$123,103	\$296,841	\$225	\$8,640	\$16,004	\$667,458	\$1,745,070
MARYVILLE	\$48,019	\$312,058	\$120,876	\$928,712	\$6,494	\$169,359	\$2,050	\$1,587,568	\$4,277,641
BRADLEY COUNTY	\$60,822	\$373,291	\$154,852	\$64,541	\$0	\$460,517	\$10,883	\$1,124,906	\$5,780,376
CLEVELAND	\$56,939	\$397,004	\$184,070	\$217,825	\$74	\$203,702	\$6,450	\$1,066,064	\$3,654,639
CAMPBELL COUNTY	\$4,819	\$304,182	\$124,384	\$39,764	\$0	\$88,159	\$8,500	\$569,808	\$3,644,313
CANNON COUNTY	\$0	\$76,440	\$33,230	\$38,246	\$0	\$35,993	\$0	\$183,909	\$1,113,658
CARROLL COUNTY	\$0	\$53,439	\$19,373	\$18,868	\$0	\$6,429	\$795	\$98,904	\$227,738
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$312,097	\$0	\$0	\$0	\$312,097	\$640,304
*HUNTINGDON	\$30,720	\$41,519	\$9,223	\$49,980	\$0	\$8,967	\$13,204	\$153,613	\$868,844
*MCKENZIE	\$0	\$103,373	\$15,003	\$111,364	\$0	\$32,310	\$270	\$262,320	\$845,638
*S. CARROLL	\$0	\$19,695	\$2,134	\$67,539	\$0	\$15,960	\$292	\$105,620	\$305,702
*W. CARROLL	\$36,500	\$22,956	\$17,585	\$31,662	\$0	\$19,029	\$788	\$128,520	\$626,369
CARTER COUNTY	\$46,535	\$288,283	\$147,373	\$193,439	\$0	\$41,781	\$3,552	\$720,963	\$3,493,962
ELIZABETHTON	\$16,484	\$225,621	\$78,715	\$496,461	\$0	\$1,000	\$130	\$818,412	\$2,096,683
CHEATHAM COUNTY	\$29,821	\$31,475	\$15,978	\$968,151	\$16,308	\$107,464	\$69,857	\$1,239,054	\$4,308,656
CHESTER COUNTY	\$0	\$138,786	\$17,783	\$120,425	\$0	\$85,637	\$0	\$362,631	\$1,648,356
CLAIBORNE COUNTY	\$0	\$414,128	\$51,871	\$270,996	\$0	\$0	\$1,062	\$738,057	\$2,798,484
CLAY COUNTY	\$0	\$90,744	\$13,184	\$10,683	\$0	\$15,174	\$50	\$129,835	\$901,395
COCKE COUNTY	\$45,216	\$204,998	\$88,280	\$39,267	\$0	\$163,137	\$710	\$541,608	\$3,035,797
NEWPORT	\$0	\$0	\$0	\$43,114	\$0	\$109	\$0	\$43,223	\$470,527
COFFEE COUNTY	\$44,108	\$256,015	\$106,594	\$20,827	\$0	\$193,394	\$200	\$621,138	\$2,620,651
MANCHESTER	\$0	\$181,596	\$62,288	\$131,435	\$0	\$23,861	\$7,264	\$406,444	\$1,224,359
TULLAHOMA	\$0	\$410,418	\$122,609	\$417,979	\$0	\$6,629	\$0	\$957,635	\$3,525,483
CROCKETT COUNTY	\$0	\$126,975	\$40,400	\$160,121	\$0	\$32,885	\$3,349	\$363,730	\$1,301,978
ALAMO	\$0	\$0	\$0	\$70,411	\$0	\$0	\$16,792	\$87,203	\$290,490
BELLS	\$0	\$0	\$0	\$19,351	\$0	\$815	\$0	\$20,166	\$215,840
CUMBERLAND COUNTY	\$46,620	\$339,079	\$134,661	\$223,960	\$19,944	\$213,689	\$1,559	\$979,512	\$5,216,700
DAVIDSON COUNTY	\$173,790	\$8,360,445	\$3,896,490	\$2,672,659	\$2,979	\$3,924,130	\$30,722	\$19,061,215	\$72,947,680
DECATUR COUNTY	\$0	\$73,496	\$8,222	\$68,550	\$0	\$18,568	\$1,050	\$169,886	\$945,195
DEKALB COUNTY	\$48,746	\$82,381	\$27,585	\$6,371	\$0	\$104,993	\$288	\$270,364	\$1,449,400
DICKSON COUNTY	\$73,100	\$517,739	\$191,662	\$374,156	\$0	\$18,317	\$2,842	\$1,177,816	\$5,642,265
DYER COUNTY	\$53,653	\$343,793	\$94,439	\$414,244	\$14,843	\$222,335	\$0	\$1,143,307	\$3,391,284
DYERSBURG	\$0	\$0	\$0	\$366,891	\$13,240	\$121,479	\$39,805	\$541,415	\$2,654,474
FAYETTE COUNTY	\$51,000	\$273,050	\$111,230	\$66,898	\$0	\$64,840	\$989	\$568,007	\$2,117,166
FENTRESS COUNTY	\$0	\$76,334	\$10,604	\$26,640	\$132,959	\$0	\$3,569	\$250,106	\$1,271,999
FRANKLIN COUNTY	\$62,484	\$472,216	\$187,385	\$499,928	\$0	\$38,437	\$0	\$1,260,450	\$4,738,672
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$55,888	\$17,110	\$25,478	\$0	\$0	\$44,550	\$143,026	\$957,204
*MILAN	\$46,692	\$76,900	\$22,158	\$157,103	\$0	\$46,100	\$0	\$348,953	\$1,280,291
*TRENTON	\$0	\$56,185	\$11,935	\$48,085	\$5,259	\$63,558	\$8,643	\$193,665	\$1,087,101
*BRADFORD	\$0	\$20,127	\$1,641	\$16,550	\$0	\$10,000	\$4,351	\$52,669	\$397,895
*GIBSON CO. SPEC.	\$0	\$154,194	\$34,153	\$160,426	\$0	\$86,515	\$6,345	\$441,633	\$2,159,465
GILES COUNTY	\$48,600	\$233,848	\$98,817	\$118,607	\$38,677	\$141,078	\$71,898	\$751,525	\$2,782,846
GRAINGER COUNTY	\$47,066	\$194,562	\$53,462	\$152,776	\$0	\$6,812	\$79,289	\$533,961	\$2,190,931
GREENE COUNTY	\$44,824	\$299,186	\$132,490	\$252,580	\$14,645	\$29,025	\$12,894	\$785,644	\$3,933,768
GREENEVILLE	\$0	\$197,935	\$77,375	\$380,621	\$1,776	\$22,304	\$2,100	\$682,111	\$2,687,964
GRUNDY COUNTY	\$0	\$121,844	\$20,769	\$27,483	\$0	\$106,579	\$36,885	\$313,560	\$1,403,843
HAMBLEN COUNTY	\$52,190	\$607,846	\$240,927	\$392,056	\$88,296	\$37,919	\$757	\$1,419,991	\$6,769,083
HAMILTON COUNTY	\$351,905	\$3,559,141	\$1,789,216	\$2,949,642	\$0	\$472,614	\$5,300	\$9,127,818	\$33,363,376
HANCOCK COUNTY	\$15,274	\$0	\$1,242	\$78,859	\$0	\$0	\$0	\$95,375	\$643,913
HARDEMAN COUNTY	\$77,422	\$181,700	\$93,359	\$363,815	\$0	\$58,642	\$2,257	\$777,195	\$2,636,555
HARDIN COUNTY	\$39,687	\$125,413	\$66,667	\$133,588	\$39,224	\$22,350	\$2,403	\$429,332	\$2,538,468
HAWKINS COUNTY	\$48,786	\$588,281	\$219,339	\$159,529	\$0	\$160,943	\$0	\$1,176,878	\$4,873,632
ROGERSVILLE	\$0	\$25,792	\$4,675	\$171,831	\$2,890	\$151	\$600	\$205,939	\$490,642

TABLE 40 2012-2013

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
HAYWOOD COUNTY	\$41,146	\$143,010	\$50,904	\$371,115	\$0	\$106,838	\$218	\$713,231	\$2,200,237
HENDERSON COUNTY	\$31,920	\$101,213	\$23,981	\$182,778	\$0	\$69,343	\$2,872	\$412,107	\$2,259,311
LEXINGTON	\$0	\$11,576	\$907	\$249,785	\$0	\$46,443	\$528	\$309,239	\$1,047,439
HENRY COUNTY	\$61,000	\$181,147	\$49,897	\$57,816	\$0	\$196,616	\$0	\$546,476	\$2,005,723
*PARIS	\$68,088	\$73,780	\$34,786	\$36,075	\$33,582	\$23,198	\$0	\$269,509	\$1,054,266
HICKMAN COUNTY	\$51,450	\$157,327	\$60,551	\$537,594	\$0	\$151,128	\$59	\$958,109	\$2,656,962
HOUSTON COUNTY	\$0	\$91,450	\$6,973	\$76,370	\$1,225	\$4,290	\$0	\$180,308	\$949,592
HUMPHREYS COUNTY	\$0	\$229,036	\$50,238	\$159,332	\$0	\$118,259	\$1,598	\$558,463	\$2,065,835
JACKSON COUNTY	\$39,711	\$49,179	\$13,182	\$54,765	\$0	\$50,359	\$1,698	\$208,894	\$1,042,222
JEFFERSON COUNTY	\$53,685	\$339,832	\$160,034	\$947,159	\$0	\$273,808	\$22,587	\$1,797,105	\$5,992,269
JOHNSON COUNTY	\$0	\$96,472	\$39,799	\$71,286	\$0	\$96,758	\$777	\$305,092	\$2,012,672
KNOX COUNTY	\$0	\$7,557,769	\$1,885,812	\$382,412	\$1,187,217	\$1,446,862	\$16,089	\$12,476,161	\$37,714,132
LAKE COUNTY	\$33,132	\$33,132	\$8,962	\$23,568	\$0	\$13,965	\$0	\$112,759	\$745,508
LAUDERDALE COUNTY	\$0	\$250,916	\$76,297	\$242,044	\$0	\$175,634	\$4,800	\$749,691	\$2,901,209
LAWRENCE COUNTY	\$49,745	\$337,891	\$122,959	\$121,978	\$0	\$415,831	\$3,101	\$1,051,505	\$4,440,736
LEWIS COUNTY	\$0	\$87,648	\$16,243	\$11,713	\$0	\$24,869	\$294	\$140,767	\$986,711
LINCOLN COUNTY	\$60,076	\$301,181	\$93,060	\$206,658	\$0	\$66,868	\$20,585	\$748,428	\$2,647,896
FAYETTEVILLE	\$0	\$115,188	\$26,824	\$9,465	\$186	\$16,101	\$1,845	\$169,609	\$760,568
LOUDON COUNTY	\$0	\$0	\$0	\$236,627	\$0	\$0	\$0	\$236,627	\$2,600,944
LENOIR CITY	\$0	\$106,205	\$25,785	\$233,271	\$0	\$144,315	\$655	\$510,231	\$2,023,700
MCMINN COUNTY	\$41,318	\$229,041	\$82,271	\$316,159	\$0	\$156,287	\$45,003	\$870,079	\$3,657,285
ATHENS	\$54,434	\$88,719	\$49,773	\$91,954	\$13,105	\$85,306	\$0	\$383,291	\$1,118,764
ETOWAH	\$0	\$0	\$0	\$16,796	\$0	\$0	\$0	\$16,796	\$236,143
MCNAIRY COUNTY	\$0	\$104,216	\$25,656	\$226,570	\$0	\$67,552	\$1,587	\$425,581	\$2,515,091
MACON COUNTY	\$38,500	\$229,911	\$70,824	\$58,495	\$0	\$172,737	\$1,565	\$572,032	\$2,468,296
MADISON COUNTY	\$0	\$1,681,352	\$526,639	\$16,886	\$0	\$932,128	\$935	\$3,157,940	\$9,646,820
MARION COUNTY	\$0	\$220,434	\$71,382	\$185,540	\$0	\$217,373	\$1,609	\$696,338	\$3,303,053
*RICHARD CITY	\$0	\$0	\$0	\$18,056	\$1,711	\$712	\$0	\$20,479	\$211,895
MARSHALL COUNTY	\$0	\$423,575	\$170,510	\$423,360	\$0	\$4,791	\$3,534	\$1,025,770	\$4,122,099
MAURY COUNTY	\$0	\$621,425	\$219,931	\$181,289	\$0	\$384,738	\$7,707	\$1,415,090	\$7,303,446
MEIGS COUNTY	\$0	\$60,119	\$7,644	\$100,864	\$0	\$0	\$2,000	\$170,627	\$969,607
MONROE COUNTY	\$49,959	\$303,510	\$130,303	\$130,010	\$0	\$317,824	\$12,869	\$944,475	\$4,130,701
SWEETWATER	\$36,135	\$23,020	\$25,799	\$104,100	\$0	\$4,445	\$2,287	\$195,786	\$944,076
MONTGOMERY COUNTY	\$75,664	\$2,106,592	\$985,388	\$1,415,591	\$0	\$1,107,612	\$21,510	\$5,712,357	\$20,840,151
MOORE COUNTY	\$0	\$83,548	\$16,185	\$38,529	\$0	\$49,146	\$8,212	\$195,620	\$879,064
MORGAN COUNTY	\$37,441	\$85,658	\$24,883	\$367,270	\$0	\$105,999	\$51,998	\$673,249	\$2,254,161
OBION COUNTY	\$75,222	\$320,165	\$70,615	\$178,836	\$0	\$16,908	\$0	\$661,746	\$3,035,690
UNION CITY	\$52,897	\$142,669	\$64,624	\$116,551	\$669	\$8,291	\$21,120	\$406,821	\$1,215,488
OVERTON COUNTY	\$0	\$168,550	\$40,466	\$58,915	\$13,304	\$107,774	\$4,710	\$393,719	\$2,284,483
PERRY COUNTY	\$23,292	\$115,951	\$27,966	\$14,277	\$93,103	\$4,101	\$146	\$278,836	\$962,995
PICKETT COUNTY	\$0	\$39,123	\$5,996	\$22,170	\$0	\$6,858	\$0	\$74,147	\$499,727
POLK COUNTY	\$0	\$103,169	\$29,758	\$1,653	\$0	\$2,500	\$0	\$137,080	\$1,549,002
PUTNAM COUNTY	\$97,206	\$671,382	\$280,836	\$825,850	\$0	\$457,170	\$2,275	\$2,334,719	\$8,496,527
RHEA COUNTY	\$0	\$141,174	\$23,252	\$356,368	\$0	\$151,721	\$76,592	\$749,107	\$2,938,461
DAYTON	\$0	\$32,200	\$3,980	\$37,434	\$0	\$10,717	\$0	\$84,331	\$363,470
ROANE COUNTY	\$69,022	\$479,165	\$204,900	\$138,149	\$0	\$106,576	\$16,297	\$1,014,109	\$4,860,744
ROBERTSON COUNTY	\$69,780	\$502,894	\$142,409	\$1,011,623	\$0	\$35,127	\$0	\$1,761,833	\$7,257,001
RUTHERFORD COUNTY	\$414,203	\$2,122,152	\$1,002,809	\$1,798,783	\$0	\$884,802	\$76,627	\$6,299,376	\$26,739,547
MURFREESBORO	\$64,914	\$481,738	\$170,744	\$501,272	\$0	\$116,521	\$17,185	\$1,352,374	\$5,445,463
SCOTT COUNTY	\$0	\$118,544	\$27,569	\$653	\$0	\$57,621	\$1,134	\$205,521	\$1,789,184
*ONEIDA	\$0	\$0	\$0	\$5,072	\$4,212	\$12,593	\$3,269	\$25,146	\$866,636
SEQUATCHIE COUNTY	\$35,019	\$93,477	\$53,574	\$7,504	\$68	\$18,064	\$3,431	\$211,137	\$1,216,717
SEVIER COUNTY	\$139,739	\$1,696,986	\$519,855	\$307,497	\$11,335	\$373,262	\$4,035	\$3,052,709	\$10,980,093
SHELBY COUNTY	\$394,461	\$4,116,343	\$1,040,641	\$1,141,298	\$70,993	\$21,922	\$271,330	\$7,056,988	\$26,214,967
MEMPHIS	\$1,669,138	\$12,866,129	\$4,471,339	\$2,216,530	\$8,474	\$4,388,191	\$62,855	\$25,682,656	\$106,883,681
SMITH COUNTY	\$60,112	\$172,009	\$64,858	\$136,032	\$0	\$54,916	\$0	\$487,927	\$2,103,016
STEWART COUNTY	\$0	\$213,022	\$55,178	\$118,667	\$0	\$94,851	\$3,469	\$485,187	\$1,913,454
SULLIVAN COUNTY	\$72,050	\$1,790,297	\$889,500	\$190,087	\$90,603	\$416,972	\$7,529	\$3,457,038	\$9,654,353
BRISTOL	\$47,582	\$542,695	\$248,451	\$218,151	\$99,904	\$190,155	\$16,855	\$1,363,793	\$3,281,706
KINGSPORT	\$68,306	\$659,687	\$302,098	\$409,911	\$0	\$465,574	\$2,615	\$1,908,191	\$6,030,724
SUMNER COUNTY	\$79,950	\$2,359,239	\$1,207,100	\$252,080	\$302,959	\$1,075,902	\$41,291	\$5,318,521	\$17,498,613

TABLE 40 2012-2013

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
TIPTON COUNTY	\$140,396	\$821,716	\$333,923	\$46,767	\$0	\$164,117	\$2,995	\$1,509,914	\$5,195,129
TROUSDALE COUNTY	\$40,201	\$0	\$6,513	\$95,510	\$0	\$1,035	\$123	\$143,382	\$828,929
UNICOI COUNTY	\$53,962	\$146,721	\$70,391	\$217,895	\$8,573	\$21,218	\$5,065	\$523,825	\$2,066,354
UNION COUNTY	\$0	\$138,058	\$37,654	\$3,019	\$0	\$208,972	\$0	\$387,703	\$2,029,047
VAN BUREN COUNTY	\$34,825	\$820	\$5,889	\$43,571	\$0	\$7,241	\$0	\$92,346	\$610,153
WARREN COUNTY	\$120,278	\$464,958	\$121,334	\$191,253	\$0	\$390,732	\$620	\$1,289,175	\$4,826,736
WASHINGTON COUNTY	\$62,652	\$886,834	\$353,827	\$57,788	\$0	\$444,571	\$10,949	\$1,816,621	\$6,204,894
JOHNSON CITY	\$71,179	\$815,570	\$386,657	\$132,715	\$0	\$220,104	\$0	\$1,626,225	\$6,262,207
WAYNE COUNTY	\$0	\$131,902	\$19,452	\$135,909	\$0	\$3,788	\$1,380	\$292,431	\$1,618,306
WEAKLEY COUNTY	\$45,430	\$219,806	\$94,051	\$143,902	\$82,937	\$48,807	\$823	\$635,756	\$2,849,327
WHITE COUNTY	\$0	\$151,542	\$21,508	\$26,057	\$0	\$191,752	\$2,921	\$393,780	\$2,254,542
WILLIAMSON COUNTY	\$82,380	\$2,390,670	\$1,071,817	\$1,461,691	\$0	\$933,661	\$27,824	\$5,968,043	\$19,323,149
*FRANKLIN	\$66,667	\$156,696	\$68,304	\$130,071	\$63,448	\$46,219	\$4,070	\$535,475	\$3,329,528
WILSON COUNTY	\$57,225	\$616,688	\$282,364	\$163,120	\$0	\$867,128	\$0	\$1,986,525	\$9,715,734
*LEBANON	\$62,658	\$219,445	\$66,636	\$132,797	\$55,656	\$12,085	\$80,000	\$629,277	\$2,379,140
ASD	\$24,808	\$17,787	\$15,695	\$474,670	\$0	\$0	\$0	\$532,960	\$862,023
GRAND TOTAL	\$7,106,451	\$77,808,434	\$29,132,917	\$38,228,991	\$2,614,957	\$28,640,515	\$1,578,579	\$185,110,844	\$720,259,340

TABLE 41 2012-13

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$44,315	\$7,641	\$13,023	\$2,979,576	\$15,497	\$28,243	\$43,921	\$1,676	\$3,133,892
CLINTON	\$0	\$7,312	\$1,110	\$1,050	\$1,263	\$364	\$0	\$1,201	\$12,300
OAK RIDGE	\$0	\$0	\$0	\$1,036,055	\$0	\$175,123	\$1,839	\$25,066	\$1,238,083
BEDFORD COUNTY	\$46,644	\$1,248,318	\$188,808	\$2,356	\$12,295	\$453,202	\$188,752	\$166,129	\$2,306,504
BENTON COUNTY	\$0	\$35,223	\$21,813	\$816,247	\$41,162	\$25,699	\$3,104	\$30,758	\$974,006
BLED SOE COUNTY	\$29,818	\$455,151	\$94,514	\$8,843	\$31,835	\$178,235	\$356,335	\$1,113	\$1,155,844
BLOUNT COUNTY	\$38,188	\$40,936	\$22,358	\$3,023,241	\$717,446	\$0	\$155	\$0	\$3,842,324
ALCOA	\$0	\$9,024	\$2,610	\$182,625	\$284	\$20	\$10,400	\$5,164	\$210,127
MARYVILLE	\$51,799	\$148,923	\$87,545	\$708,028	\$0	\$0	\$0	\$2,771	\$999,066
BRADLEY COUNTY	\$39,625	\$176,242	\$37,931	\$1,886,837	\$79,249	\$97,751	\$89,120	\$97,704	\$2,504,459
CLEVELAND	\$33,695	\$556,444	\$79,161	\$0	\$11,710	\$210,683	\$131,466	\$51,997	\$1,075,156
CAMPBELL COUNTY	\$40,544	\$133,385	\$38,204	\$1,221,359	\$16,556	\$44,344	\$34,675	\$71,050	\$1,600,117
CANNON COUNTY	\$7,210	\$169,907	\$25,591	\$261,620	\$3,043	\$86,543	\$171,913	\$18,925	\$744,752
CARROLL COUNTY	\$39,580	\$672,860	\$127,316	\$5,879	\$15,297	\$338,059	\$623,071	\$17,437	\$1,839,499
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$2,125	\$0	\$0	\$0	\$2,125	\$4,250
*HUNTINGDON	\$0	\$0	\$0	\$28,143	\$0	\$0	\$0	\$0	\$28,143
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$89	\$107	\$0	\$0	\$196
*W. CARROLL	\$0	\$0	\$0	\$7,250	\$22,969	\$0	\$0	\$0	\$30,219
CARTER COUNTY	\$42,380	\$793,532	\$565,212	\$7,454	\$14,647	\$351,396	\$621,628	\$17,997	\$2,414,246
ELIZABETHTON	\$2,500	\$112,726	\$62,931	\$0	\$6,339	\$69,532	\$106,189	\$35,342	\$395,559
CHEATHAM COUNTY	\$35,275	\$1,058,576	\$160,908	\$18,314	\$116,325	\$347,832	\$142,724	\$66,202	\$1,946,156
CHESTER COUNTY	\$9,396	\$447,676	\$62,552	\$796	\$38,203	\$168,510	\$253,965	\$28,345	\$1,009,443
CLAIBORNE COUNTY	\$44,862	\$523,617	\$678,941	\$259,630	\$29,271	\$208,462	\$448,473	\$10,813	\$2,204,069
CLAY COUNTY	\$0	\$233,164	\$39,851	\$6,295	\$12,189	\$114,155	\$202,111	\$25,148	\$632,913
COCKE COUNTY	\$45,216	\$784,560	\$462,006	\$11,921	\$34,807	\$383,834	\$857,103	\$46,171	\$2,625,618
NEWPORT	\$0	\$0	\$0	\$4,106	\$0	\$0	\$0	\$0	\$4,106
COFFEE COUNTY	\$57,877	\$944,568	\$570,630	\$1,893	\$5,666	\$311,252	\$464,105	\$5,746	\$2,361,737
MANCHESTER	\$0	\$15,760	\$1,336	\$0	\$8,297	\$8,931	\$115	\$12,435	\$46,874
TULLAHOMA	\$0	\$44,731	\$4,944	\$0	\$18,650	\$36,967	\$0	\$20,715	\$126,007
CROCKETT COUNTY	\$85,998	\$245,053	\$58,750	\$571	\$14,071	\$155,387	\$44,615	\$34,860	\$639,305
ALAMO	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$46,620	\$1,042,157	\$638,336	\$516	\$27,937	\$468,726	\$572,252	\$56,808	\$2,853,352
DAVIDSON COUNTY	\$179,350	\$19,009,215	\$10,021,018	\$1,670,553	\$331,325	\$4,496,723	\$12,337,453	\$845,331	\$48,890,968
DECATUR COUNTY	\$38,800	\$309,733	\$38,499	\$6,871	\$27,277	\$150,476	\$18,664	\$3,315	\$593,635
DEKALB COUNTY	\$28,561	\$594,975	\$118,064	\$3,000	\$34,378	\$218,234	\$314,861	\$54,599	\$1,366,672
DICKSON COUNTY	\$0	\$1,385,266	\$534,784	\$0	\$18,660	\$568,768	\$918,862	\$23,580	\$3,449,920
DYER COUNTY	\$53,653	\$1,023,334	\$164,458	\$6,194	\$72,684	\$360,661	\$700,185	\$72,101	\$2,453,270
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085	\$102	\$1,187
FAYETTE COUNTY	\$43,144	\$1,241,584	\$250,558	\$32,399	\$88,438	\$621,142	\$219,235	\$58,587	\$2,555,087
FENTRESS COUNTY	\$1,916	\$382,913	\$52,106	\$3,724	\$3,876	\$215,262	\$391,948	\$18,932	\$1,070,677
FRANKLIN COUNTY	\$61,395	\$340,419	\$169,275	\$1,485,668	\$133,385	\$78,500	\$211,859	\$23,797	\$2,504,298
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$107,780	\$24,260	\$0	\$39,977	\$33,688	\$0	\$0	\$205,705
*MILAN	\$41,766	\$182,107	\$28,232	\$13,607	\$55,550	\$67,231	\$93,653	\$28,679	\$510,825
*TRENTON	\$32,723	\$110,956	\$24,521	\$2,404	\$2,395	\$55,573	\$17,691	\$16,847	\$263,110
*BRADFORD	\$15,700	\$88,250	\$7,138	\$37,936	\$1,464	\$37,861	\$12,776	\$9,148	\$210,273

TABLE 41 2012-13

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
*GIBSON CO. SPEC.	\$22,128	\$363,863	\$79,259	\$156,651	\$2,250	\$200,227	\$275,171	\$55,681	\$1,155,230
GILES COUNTY	\$66,643	\$813,754	\$444,546	\$0	\$20,360	\$362,071	\$204,179	\$55,227	\$1,966,780
GRAINGER COUNTY	\$0	\$169,074	\$24,365	\$791,290	\$80,499	\$146,216	\$425,353	\$71,243	\$1,708,040
GREENE COUNTY	\$60,798	\$1,205,302	\$639,746	\$0	\$21,329	\$542,124	\$171,139	\$8,399	\$2,648,837
GREENEVILLE	\$0	\$195,349	\$104,347	\$83,156	\$18,943	\$100,281	\$189,541	\$10,755	\$702,372
GRUNDY COUNTY	\$39,884	\$315,147	\$59,942	\$2,432	\$5,171	\$140,818	\$259,301	\$31,454	\$854,149
HAMBLEN COUNTY	\$43,664	\$997,231	\$593,848	\$0	\$46,859	\$517,226	\$643,879	\$107,282	\$2,949,989
HAMILTON COUNTY	\$41,695	\$1,605,146	\$619,622	\$13,455,191	\$34,508	\$2,359	\$2,081	\$53,402	\$15,814,004
HANCOCK COUNTY	\$21,600	\$222,172	\$26,660	\$0	\$70,631	\$123,911	\$8,336	\$3,958	\$477,268
HARDEMAN COUNTY	\$36,245	\$690,031	\$133,318	\$3,007	\$44,484	\$416,677	\$573,973	\$75,508	\$1,973,243
HARDIN COUNTY	\$7,502	\$524,783	\$136,655	\$18,108	\$25,609	\$256,076	\$76,046	\$48,834	\$1,093,613
HAWKINS COUNTY	\$47,704	\$1,240,375	\$500,100	\$23,998	\$30,693	\$993,570	\$681,488	\$23,862	\$3,541,790
ROGERSVILLE	\$0	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$81,000
HAYWOOD COUNTY	\$42,777	\$800,308	\$175,159	\$19,461	\$92,982	\$333,224	\$277,976	\$58,544	\$1,800,431
HENDERSON COUNTY	\$23,310	\$156,377	\$20,599	\$785,702	\$23,179	\$307,898	\$3,665	\$3,804	\$1,324,534
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$48,565	\$711,976	\$119,292	\$3,034	\$46,282	\$347,123	\$517,684	\$41,105	\$1,835,061
*PARIS	\$0	\$245,044	\$31,501	\$0	\$836	\$76,700	\$158,330	\$14,708	\$527,119
HICKMAN COUNTY	\$52,018	\$631,149	\$242,659	\$1,254	\$16,351	\$341,294	\$111,688	\$47,524	\$1,443,937
HOUSTON COUNTY	\$40,120	\$238,248	\$20,955	\$1,656	\$6,915	\$110,719	\$146,117	\$2,574	\$567,304
HUMPHREYS COUNTY	\$39,978	\$476,115	\$125,775	\$0	\$11,479	\$263,736	\$334,608	\$11,630	\$1,263,321
JACKSON COUNTY	\$0	\$251,012	\$30,019	\$244,889	\$45,591	\$116,837	\$198,299	\$21,477	\$908,124
JEFFERSON COUNTY	\$56,368	\$1,301,258	\$220,206	\$0	\$80,198	\$456,231	\$863,829	\$10,727	\$2,988,817
JOHNSON COUNTY	\$44,610	\$342,653	\$264,796	\$4,564	\$6,721	\$191,822	\$168,294	\$6,394	\$1,029,854
KNOX COUNTY	\$216,292	\$685,512	\$155,913	\$15,303,640	\$68,315	\$0	\$66,780	\$4,269	\$16,500,721
LAKE COUNTY	\$7,947	\$68,939	\$10,105	\$0	\$5,474	\$50,955	\$82,046	\$0	\$225,466
LAUDERDALE COUNTY	\$55,163	\$753,626	\$100,968	\$0	\$0	\$275,865	\$458,718	\$28,079	\$1,672,419
LAWRENCE COUNTY	\$51,465	\$1,201,382	\$542,198	\$7,601	\$28,428	\$447,853	\$402,465	\$70,575	\$2,751,967
LEWIS COUNTY	\$31,536	\$320,762	\$68,627	\$8,059	\$5,267	\$97,890	\$123,587	\$13,459	\$669,187
LINCOLN COUNTY	\$34,593	\$674,826	\$144,702	\$4,878	\$5,339	\$345,588	\$692,137	\$6,679	\$1,908,741
FAYETTEVILLE	\$0	\$76,272	\$10,942	\$0	\$8,726	\$29,088	\$5,088	\$16,282	\$146,398
LOUDON COUNTY	\$46,799	\$0	\$18,779	\$1,643,470	\$3,229	\$0	\$0	\$6,872	\$1,719,149
LENOIR CITY	\$87,750	\$199,644	\$58,929	\$0	\$19,925	\$56,729	\$26,105	\$5,464	\$454,546
MCMINN COUNTY	\$105,832	\$813,435	\$522,171	\$0	\$21,375	\$394,090	\$529,164	\$66,220	\$2,452,287
ATHENS	\$30,235	\$134,520	\$64,802	\$727	\$15,061	\$39,223	\$13,876	\$15,338	\$313,782
ETOWAH	\$0	\$16,624	\$3,024	\$0	\$1,363	\$5,848	\$0	\$0	\$26,859
MCNAIRY COUNTY	\$41,340	\$675,663	\$111,947	\$22,847	\$111,751	\$332,777	\$235,308	\$1,964	\$1,533,597
MACON COUNTY	\$38,500	\$739,599	\$102,639	\$0	\$6,989	\$337,182	\$523,823	\$13,775	\$1,762,507
MADISON COUNTY	\$76,103	\$2,913,539	\$856,458	\$6,848	\$12,989	\$1,140,682	\$586,613	\$49,707	\$5,642,939
MARION COUNTY	\$10,828	\$42,049	\$21,463	\$1,034,945	\$1,446	\$6,509	\$929	\$1,174	\$1,119,343
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$65,934	\$688,343	\$498,726	\$1,370	\$6,840	\$298,172	\$174,760	\$53,344	\$1,787,489
MAURY COUNTY	\$83,031	\$1,893,130	\$1,173,797	\$2,807	\$274,762	\$701,438	\$335,512	\$191,474	\$4,655,951
MEIGS COUNTY	\$32,260	\$358,987	\$34,203	\$886	\$82,730	\$147,155	\$180,788	\$11,257	\$848,266
MONROE COUNTY	\$43,333	\$46,033	\$33,051	\$2,099,781	\$75,386	\$0	\$22,499	\$9,823	\$2,329,906
SWEETWATER	\$0	\$18,116	\$7,271	\$283,313	\$4,852	\$10,054	\$0	\$495	\$324,101
MONTGOMERY COUNTY	\$197,831	\$7,287,613	\$3,064,797	\$178	\$269,506	\$1,316,800	\$1,008,368	\$80,308	\$13,225,401
MOORE COUNTY	\$0	\$236,480	\$31,838	\$0	\$2,298	\$66,092	\$200,562	\$18,400	\$555,670

TABLE 41 2012-13

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MORGAN COUNTY	\$54,235	\$465,434	\$92,203	\$2,319	\$8,677	\$194,800	\$132,648	\$24,852	\$975,168
OBION COUNTY	\$73,338	\$695,796	\$155,363	\$1,561	\$38,419	\$331,254	\$292,434	\$42,357	\$1,630,522
UNION CITY	\$0	\$90,245	\$13,692	\$636	\$9,071	\$47,548	\$248,783	\$10,756	\$420,731
OVERTON COUNTY	\$56,245	\$605,627	\$104,808	\$12,233	\$9,005	\$196,770	\$320,811	\$33,875	\$1,339,374
PERRY COUNTY	\$23,292	\$314,142	\$64,502	\$0	\$9,680	\$96,071	\$108,399	\$10,827	\$626,913
PICKETT COUNTY	\$0	\$135,911	\$29,146	\$524	\$0	\$55,090	\$121,711	\$11,217	\$353,599
POLK COUNTY	\$18,476	\$417,640	\$78,646	\$0	\$526,175	\$184,392	\$101,223	\$35,489	\$1,362,041
PUTNAM COUNTY	\$59,952	\$1,304,412	\$581,894	\$138	\$41,024	\$423,795	\$573,549	\$9,366	\$2,994,130
RHEA COUNTY	\$43,392	\$871,312	\$129,904	\$24,479	\$205,595	\$293,107	\$452,183	\$83,811	\$2,103,783
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$60,662	\$1,100,181	\$305,298	\$2,327	\$36,086	\$451,288	\$580,351	\$202,920	\$2,739,113
ROBERTSON COUNTY	\$148,632	\$2,572,077	\$409,299	\$0	\$373,360	\$594,230	\$738,484	\$107,193	\$4,943,275
RUTHERFORD COUNTY	\$71,361	\$338,518	\$165,196	\$13,517,737	\$32,632	\$7,844	\$33,974	\$147,202	\$14,314,464
MURFREESBORO	\$79,368	\$827,895	\$208,195	\$10,403	\$36,615	\$230,889	\$354,553	\$80,294	\$1,828,212
SCOTT COUNTY	\$28,327	\$628,448	\$93,972	\$1,181	\$0	\$239,562	\$122,055	\$35,736	\$1,149,281
*ONEIDA	\$0	\$72,562	\$25,833	\$0	\$15,479	\$43,447	\$21,369	\$16,570	\$195,260
SEQUATCHIE COUNTY	\$1,384	\$254,428	\$63,318	\$0	\$8,560	\$93,836	\$149,550	\$9,776	\$580,852
SEVIER COUNTY	\$63,273	\$2,268,291	\$723,745	\$6,339	\$108,214	\$804,094	\$1,053,638	\$212,884	\$5,240,478
SHELBY COUNTY	\$471,830	\$6,540,654	\$1,839,217	\$14,168	\$984,438	\$2,304,529	\$793,763	\$443,751	\$13,392,350
MEMPHIS	\$248,444	\$469,585	\$157,969	\$546,338	\$19,054,832	\$7,575	\$50,104	\$565,734	\$21,100,581
SMITH COUNTY	\$40,706	\$575,688	\$114,097	\$16,020	\$9,821	\$219,807	\$361,747	\$33,190	\$1,371,076
STEWART COUNTY	\$24,846	\$620,571	\$97,946	\$3,251	\$12,696	\$314,664	\$329,655	\$39,332	\$1,442,961
SULLIVAN COUNTY	\$0	\$349,879	\$89,500	\$4,025,171	\$1,406	\$118,780	\$195,380	\$0	\$4,780,116
BRISTOL	\$0	\$52,889	\$5,051	\$703,780	\$2,045	\$77,101	\$7,665	\$18,520	\$867,051
KINGSPORT	\$55,161	\$586,386	\$288,026	\$0	\$656,164	\$0	\$10,848	\$0	\$1,596,585
SUMNER COUNTY	\$62,013	\$3,249,294	\$2,545,024	\$936	\$28,249	\$1,190,737	\$474,178	\$245,470	\$7,795,901
TIPTON COUNTY	\$108,613	\$2,182,022	\$1,241,309	\$7,324	\$219,507	\$944,236	\$1,076,900	\$136,747	\$5,916,658
TROUSDALE COUNTY	\$3,100	\$205,320	\$30,704	\$5,480	\$9,131	\$87,216	\$98,681	\$2,010	\$441,642
UNICOI COUNTY	\$42,908	\$227,229	\$51,161	\$0	\$6,837	\$157,395	\$218,148	\$30,126	\$733,804
UNION COUNTY	\$0	\$43,914	\$4,319	\$1,274,492	\$0	\$23,429	\$15,761	\$0	\$1,361,915
VAN BUREN COUNTY	\$0	\$147,238	\$24,131	\$455	\$0	\$66,014	\$112,764	\$2,988	\$353,590
WARREN COUNTY	\$0	\$0	\$0	\$1,551,284	\$0	\$0	\$162	\$0	\$1,551,446
WASHINGTON COUNTY	\$49,130	\$1,372,117	\$715,410	\$551	\$4,615	\$679,409	\$825,327	\$9,427	\$3,655,986
JOHNSON CITY	\$0	\$0	\$0	\$2,104,877	\$7,262	\$48,540	\$105,030	\$0	\$2,265,709
WAYNE COUNTY	\$11,979	\$520,304	\$85,599	\$3,109	\$22,033	\$207,894	\$257,906	\$5,887	\$1,114,711
WEAKLEY COUNTY	\$41,723	\$511,777	\$98,287	\$3,749	\$48,746	\$358,353	\$135,458	\$50,706	\$1,248,799
WHITE COUNTY	\$53,190	\$616,045	\$99,813	\$3,143	\$4,542	\$253,772	\$257,928	\$42,453	\$1,330,886
WILLIAMSON COUNTY	\$79,515	\$5,875,976	\$3,892,213	\$5,773	\$127,143	\$1,861,263	\$2,439,435	\$162,298	\$14,443,616
*FRANKLIN	\$66,667	\$833,497	\$345,165	\$3,625	\$81,653	\$138,142	\$18,050	\$22,702	\$1,509,501
WILSON COUNTY	\$49,742	\$3,299,253	\$914,070	\$12,910	\$349,613	\$1,208,582	\$1,060,237	\$159,184	\$7,053,591
*LEBANON	\$62,928	\$567,501	\$149,952	\$0	\$2,162	\$119,460	\$249,965	\$36,687	\$1,188,655
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,485,362	\$109,835,538	\$43,763,990	\$75,708,392	\$26,959,914	\$38,289,521	\$47,067,214	\$6,520,103	\$353,630,034

*SPECIAL SCHOOL DISTRICT

TABLE 42 2012-2013

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$90,629	\$326,256	\$102,521	\$217,108	\$124,950	\$9,165	\$870,629	\$21,470,888
CLINTON	\$0	\$40,856	\$7,943	\$12,839	\$2,267	\$0	\$63,905	\$2,756,194
OAK RIDGE	\$231,091	\$319,451	\$166,137	\$99,674	\$77,699	\$8,480	\$902,532	\$17,941,180
BEDFORD COUNTY	\$58,477	\$123,115	\$31,861	\$0	\$0	\$0	\$213,453	\$18,547,337
BENTON COUNTY	\$0	\$66,837	\$22,004	\$0	\$0	\$2,822	\$91,663	\$6,443,327
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,179,246
BLOUNT COUNTY	\$0	\$237,283	\$94,133	\$78,949	\$329,019	\$0	\$739,384	\$28,214,656
ALCOA	\$76,825	\$141,631	\$59,146	\$153,079	\$0	\$12,787	\$443,468	\$5,561,903
MARYVILLE	\$0	\$0	\$0	\$242,449	\$459	\$0	\$242,908	\$13,317,671
BRADLEY COUNTY	\$79,250	\$175,185	\$86,974	\$446,860	\$0	\$8,671	\$796,940	\$22,974,009
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,338,218
CAMPBELL COUNTY	\$17,119	\$4,609	\$5,226	\$0	\$0	\$0	\$26,954	\$15,089,161
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,901,214
CARROLL COUNTY	\$0	\$37,000	\$10,917	\$29,093	\$10,666	\$7,116	\$94,792	\$3,046,816
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,689,050
*HUNTINGDON	\$0	\$0	\$0	\$791	\$5,259	\$0	\$6,050	\$2,548,684
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672,012
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076,285
*W. CARROLL	\$49,408	\$16,472	\$10,752	\$57,427	\$39,580	\$2,733	\$176,372	\$2,434,373
CARTER COUNTY	\$0	\$226,740	\$80,368	\$5,175	\$1,369	\$5,961	\$319,613	\$14,361,871
ELIZABETHTON	\$49,453	\$117,199	\$52,524	\$92,396	\$53,193	\$3,559	\$368,324	\$7,242,463
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,945
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,082,913
CLAIBORNE COUNTY	\$0	\$0	\$0	\$114,322	\$31,141	\$0	\$145,463	\$11,690,058
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,559,211
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,760,821
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,573,810
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,238,328
MANCHESTER	\$0	\$77,221	\$23,633	\$2,922	\$643	\$15	\$104,434	\$4,345,986
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,106,274
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,870,379
ALAMO	\$0	\$71,906	\$17,015	\$0	\$0	\$16,062	\$104,983	\$1,411,248
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791,596
CUMBERLAND COUNTY	\$55,318	\$227,593	\$89,165	\$5,883	\$535	\$2,067	\$380,561	\$17,183,414
DAVIDSON COUNTY	\$645,418	\$9,780,357	\$4,037,275	\$3,150,106	\$910,340	\$559,392	\$19,082,888	\$330,702,083
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,235,578
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,108,260
DICKSON COUNTY	\$0	\$174,742	\$56,560	\$385,621	\$322,774	\$2,633	\$942,330	\$21,304,406
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938,384
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,543,164
FAYETTE COUNTY	\$0	\$160,633	\$24,462	\$1,950	\$13,832	\$0	\$200,877	\$11,056,710
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,216,838
FRANKLIN COUNTY	\$85,347	\$259,819	\$115,434	\$13,073	\$90,582	\$11,447	\$575,702	\$15,712,637
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$64,957	\$32,927	\$23,091	\$5,797	\$77,977	\$8,700	\$213,449	\$4,416,879
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,882,949
*TRENTON	\$0	\$0	\$0	\$14,224	\$2,901	\$687	\$17,812	\$4,240,395
*BRADFORD	\$0	\$15,141	\$1,159	\$22,627	\$0	\$0	\$38,927	\$1,870,060
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,467,973
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,172,005
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,955,608
GREENE COUNTY	\$0	\$26,936	\$10,981	\$0	\$149	\$150	\$38,216	\$17,062,758
GREENEVILLE	\$0	\$0	\$0	\$116,995	\$208,160	\$15,871	\$341,026	\$9,847,737
GRUNDY COUNTY	\$20,160	\$166,549	\$27,618	\$1,015	\$29,026	\$30,710	\$275,078	\$5,561,012

TABLE 42 2012-2013

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
HAMBLEN COUNTY	\$71,231	\$462,392	\$186,501	\$145,582	\$249,767	\$16,207	\$1,131,680	\$20,949,057
HAMILTON COUNTY	\$0	\$677,039	\$271,182	\$867,847	\$241,595	\$47,216	\$2,104,879	\$124,044,981
HANCOCK COUNTY	\$0	\$13,845	\$1,154	\$0	\$5,001	\$0	\$20,000	\$3,209,784
HARDEMAN COUNTY	\$45,181	\$85,153	\$42,130	\$4,448	\$26,892	\$5,346	\$209,150	\$11,384,523
HARDIN COUNTY	\$74,229	\$25,977	\$19,899	\$0	\$394	\$1,426	\$121,925	\$10,693,800
HAWKINS COUNTY	\$0	\$135,500	\$21,337	\$0	\$0	\$0	\$156,837	\$21,414,278
ROGERSVILLE	\$63,311	\$35,475	\$30,834	\$55,052	\$9,285	\$6,463	\$200,420	\$1,968,047
HAYWOOD COUNTY	\$0	\$60,218	\$18,042	\$0	\$18,097	\$3,324	\$99,681	\$9,853,340
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,176,662
LEXINGTON	\$42,760	\$50,772	\$17,617	\$74,707	\$59,255	\$2,180	\$247,291	\$3,721,563
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,734,454
*PARIS	\$0	\$135,267	\$36,156	\$0	\$0	\$0	\$171,423	\$3,821,346
HICKMAN COUNTY	\$0	\$0	\$57,716	\$160,284	\$0	\$0	\$218,000	\$9,670,291
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,772,865
HUMPHREYS COUNTY	\$48,081	\$191,006	\$56,344	\$5,340	\$113,400	\$5,300	\$414,171	\$7,505,319
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,512,913
JEFFERSON COUNTY	\$0	\$0	\$320,677	\$0	\$0	\$0	\$320,677	\$20,498,078
JOHNSON COUNTY	\$0	\$10,638	\$4,913	\$5,036	\$329	\$2,244	\$23,160	\$7,518,055
KNOX COUNTY	\$356,393	\$4,109,551	\$1,077,819	\$1,415,641	\$205,695	\$4,865,522	\$12,030,621	\$168,231,342
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680,045
LAUDERDALE COUNTY	\$0	\$39,201	\$10,287	\$0	\$0	\$0	\$49,488	\$10,959,783
LAWRENCE COUNTY	\$0	\$35,474	\$11,987	\$86,632	\$10,384	\$144,477	\$144,477	\$16,951,217
LEWIS COUNTY	\$0	\$19,009	\$4,913	\$0	\$0	\$56	\$23,978	\$4,156,864
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,444,090
FAYETTEVILLE	\$57,897	\$26,347	\$22,242	\$0	\$15,614	\$0	\$122,100	\$3,221,741
LOUDON COUNTY	\$74,375	\$163,225	\$86,998	\$234,707	\$181,480	\$14,291	\$755,076	\$10,763,926
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,236,888
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,735,710
ATHENS	\$46,878	\$39,059	\$25,828	\$62,644	\$36,661	\$2,285	\$213,355	\$4,672,532
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239,966
MCNAIRY COUNTY	\$0	\$34,607	\$8,998	\$0	\$0	\$0	\$43,605	\$8,443,039
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,349,289
MADISON COUNTY	\$80,687	\$216,395	\$83,807	\$194,738	\$24,560	\$25,828	\$626,015	\$38,310,434
MARION COUNTY	\$59,712	\$135,661	\$50,330	\$75,846	\$66,636	\$2,169	\$390,354	\$10,819,843
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,831
MARSHALL COUNTY	\$0	\$3,158	\$176,676	\$8,418	\$1,859	\$514	\$190,625	\$12,945,845
MAURY COUNTY	\$69,080	\$369,455	\$116,967	\$60,549	\$273,719	\$6,893	\$896,663	\$32,493,525
MEIGS COUNTY	\$9,975	\$3,384	\$1,901	\$34,681	\$18,873	\$20,445	\$89,259	\$4,262,518
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027,877
SWEETWATER	\$0	\$0	\$0	\$6,419	\$0	\$0	\$6,419	\$3,584,287
MONTGOMERY COUNTY	\$274,128	\$445,024	\$233,148	\$1,743,570	\$4,005,339	\$57,305	\$6,758,514	\$90,074,429
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,362,418
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,444,059
OBION COUNTY	\$67,762	\$48,591	\$19,639	\$71,755	\$4,236	\$2,510	\$214,493	\$10,126,359
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252,386
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,674,423
PERRY COUNTY	\$0	\$0	\$0	\$5,387	\$2,211	\$0	\$7,598	\$3,454,797
PICKETT COUNTY	\$0	\$0	\$0	\$8,009	\$0	\$0	\$8,009	\$1,965,517
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,193,085
PUTNAM COUNTY	\$66,332	\$393,395	\$152,634	\$157,300	\$39,979	\$5,445	\$815,085	\$29,705,503
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,254,485
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508,807
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,146,655
ROBERTSON COUNTY	\$0	\$442,430	\$149,961	\$22,361	\$97,068	\$12,736	\$724,556	\$27,774,489
RUTHERFORD COUNTY	\$172,922	\$1,301,605	\$483,204	\$157,275	\$342,001	\$19,384	\$2,476,391	\$92,526,683

TABLE 42 2012-2013

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
MURFREESBORO	\$72,898	\$317,004	\$126,869	\$45,541	\$136,618	\$36,193	\$735,123	\$17,373,950
SCOTT COUNTY	\$51,308	\$158,193	\$36,875	\$0	\$0	\$0	\$246,376	\$6,491,591
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,013,764
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945,731
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,637,952
SHELBY COUNTY	\$1,273,746	\$2,761,283	\$891,049	\$2,053,134	\$465,602	\$486,566	\$7,931,380	\$132,975,400
MEMPHIS	\$611,709	\$3,422,207	\$5,446,723	\$6,659,676	\$1,490,646	\$287,631	\$17,918,592	\$401,678,497
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,869,958
STEWART COUNTY	\$0	\$36,598	\$14,473	\$15,876	\$111,321	\$0	\$178,268	\$7,026,362
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,240,592
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,367,279
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,548,904
SUMNER COUNTY	\$74,783	\$489,542	\$237,476	\$405,672	\$22,527	\$15,619	\$1,245,619	\$65,139,600
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,259,824
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,477,241
UNICOI COUNTY	\$57,158	\$99,708	\$53,819	\$30,620	\$87,950	\$1,357	\$330,612	\$7,106,954
UNION COUNTY	\$0	\$106,304	\$15,288	\$0	\$800	\$0	\$122,392	\$10,501,492
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552,050
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,640,975
WASHINGTON COUNTY	\$57,418	\$34,666	\$33,786	\$0	\$862	\$4,419	\$131,151	\$20,866,085
JOHNSON CITY	\$75,249	\$354,934	\$170,798	\$93,380	\$32,700	\$128,514	\$855,575	\$21,879,448
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,707,917
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,987,282
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,486,399
WILLIAMSON COUNTY	\$182,753	\$1,583,292	\$607,709	\$1,148,988	\$219,565	\$36,049	\$3,778,356	\$84,311,977
*FRANKLIN	\$96,359	\$490,887	\$165,789	\$354,379	\$21,322	\$6,470	\$1,135,206	\$15,214,633
WILSON COUNTY	\$0	\$147,291	\$51,763	\$0	\$0	\$32,541	\$231,595	\$37,543,767
*LEBANON	\$0	\$159,014	\$38,064	\$3,000	\$80,000	\$9,427	\$289,505	\$9,452,104
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,944,777
GRAND TOTAL	\$5,757,767	\$32,696,234	\$16,849,221	\$21,744,869	\$11,052,764	\$6,875,103	\$94,975,958	\$2,843,692,525

*SPECIAL SCHOOL DISTRICT

TABLE 43 2012-2013

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$65,448	\$1,209,619	\$357,055	\$78,070	\$0	\$88,890	\$1,340,551	\$41,834	\$3,181,467
CLINTON	\$30,976	\$170,132	\$61,308	\$15,570	\$0	\$9,621	\$211,768	\$41,732	\$541,107
OAK RIDGE	\$0	\$121,884	\$47,032	\$822,932	\$0	\$109,511	\$623,654	\$2,019	\$1,727,032
BEDFORD COUNTY	\$62,694	\$1,267,910	\$206,969	\$40,117	\$0	\$373,985	\$2,573,788	\$20,651	\$4,546,114
BENTON COUNTY	\$0	\$429,553	\$262,128	\$16,496	\$13,000	\$51,376	\$672,435	\$4,502	\$1,449,490
BLED SOE COUNTY	\$33,200	\$369,627	\$86,423	\$34,100	\$0	\$104,894	\$728,096	\$23,809	\$1,380,149
BLOUNT COUNTY	\$53,101	\$1,948,263	\$796,502	\$251,760	\$0	\$208,275	\$2,245,273	\$66,580	\$5,569,754
ALCOA	\$0	\$0	\$0	\$0	\$477,208	\$37	\$0	\$554	\$477,799
MARYVILLE	\$24,359	\$765,332	\$307,131	\$5,110	\$0	\$164,712	\$980,336	\$42,143	\$2,289,123
BRADLEY COUNTY	\$53,616	\$1,771,342	\$724,285	\$175,765	\$0	\$367,594	\$2,337,357	\$56,845	\$5,486,804
CLEVELAND	\$0	\$898,790	\$424,017	\$37,528	\$0	\$158,821	\$1,204,873	\$9,156	\$2,733,185
CAMPBELL COUNTY	\$78,313	\$1,092,806	\$492,857	\$75,346	\$0	\$186,439	\$1,424,594	\$84,656	\$3,435,011
CANNON COUNTY	\$41,471	\$358,986	\$147,123	\$19,853	\$0	\$114,040	\$479,987	\$2,099	\$1,163,559
CARROLL COUNTY	\$0	\$12,155	\$12,155	\$451	\$0	\$2,519	\$11,238	\$1,429	\$29,662
*HOLLOW ROCK-BR	\$93,215	\$0	\$13,827	\$5,756	\$150	\$57,228	\$196,806	\$20,953	\$387,935
*HUNTINGDON	\$46,830	\$197,395	\$35,117	\$17,701	\$0	\$31,022	\$305,690	\$36,346	\$670,101
*MCKENZIE	\$34,993	\$245,700	\$41,187	\$36,980	\$0	\$51,202	\$453,823	\$58,405	\$922,290
*S. CARROLL	\$17,944	\$55,223	\$9,622	\$9,453	\$0	\$14,526	\$102,971	\$14,429	\$224,168
*W. CARROLL	\$26,583	\$165,156	\$44,812	\$17,089	\$0	\$26,652	\$399,357	\$5,853	\$685,502
CARTER COUNTY	\$54,535	\$859,642	\$476,410	\$96,979	\$0	\$189,616	\$1,263,324	\$9,649	\$2,950,155
ELIZABETHTON	\$39,088	\$278,990	\$185,924	\$7,745	\$0	\$62,160	\$390,071	\$2,166	\$966,144
CHEATHAM COUNTY	\$54,765	\$1,060,192	\$205,812	\$140,873	\$0	\$271,326	\$1,616,113	\$110,253	\$3,459,334
CHESTER COUNTY	\$31,141	\$623,605	\$88,358	\$47,199	\$0	\$153,538	\$1,091,464	\$30,803	\$2,066,108
CLAIBORNE COUNTY	\$58,383	\$1,067,668	\$159,348	\$61,007	\$0	\$146,181	\$1,382,527	\$24,150	\$2,899,264
CLAY COUNTY	\$59,382	\$207,701	\$55,789	\$11,744	\$0	\$39,581	\$289,546	\$11,166	\$674,909
COCKE COUNTY	\$60,312	\$876,201	\$472,241	\$194,483	\$0	\$214,823	\$1,114,773	\$3,949	\$2,936,782
NEWPORT	\$33,450	\$103,981	\$41,588	\$8,181	\$0	\$35,541	\$144,771	\$5,043	\$372,555
COFFEE COUNTY	\$60,474	\$728,732	\$411,312	\$25,336	\$0	\$111,711	\$1,168,378	\$27,161	\$2,533,104
MANCHESTER	\$0	\$293,185	\$119,000	\$13,422	\$0	\$34,494	\$364,114	\$20,834	\$845,049
TULLAHOMA	\$78,774	\$563,716	\$228,212	\$24,849	\$0	\$91,446	\$924,756	\$4,101	\$1,915,854
CROCKETT COUNTY	\$45,600	\$414,202	\$89,321	\$28,134	\$0	\$49,064	\$600,154	\$25,546	\$1,252,021
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$80,935	\$44,852	\$4,235	\$0	\$6,297	\$130,831	\$1,974	\$269,124
CUMBERLAND COUNTY	\$46,634	\$1,278,502	\$442,524	\$83,519	\$0	\$462,151	\$1,855,628	\$30,703	\$4,199,661
DAVIDSON COUNTY	\$142,987	\$12,492,342	\$6,953,646	\$1,293,190	\$121,601	\$1,613,168	\$14,696,047	\$1,374,108	\$38,687,089
DECATUR COUNTY	\$28,222	\$6,765	\$5,694	\$0	\$538,420	\$1,609	\$0	\$2,092	\$582,802
DEKALB COUNTY	\$52,979	\$486,137	\$121,782	\$22,261	\$0	\$36,886	\$832,106	\$10,836	\$1,562,987
DICKSON COUNTY	\$67,201	\$1,276,759	\$631,682	\$56,379	\$0	\$216,309	\$1,925,241	\$160,048	\$4,333,619
DYER COUNTY	\$65,821	\$703,443	\$165,433	\$54,922	\$0	\$181,106	\$975,370	\$5,240	\$2,151,335
DYERSBURG	\$44,649	\$615,568	\$164,184	\$36,128	\$0	\$106,124	\$943,023	\$16,792	\$1,926,468
FAYETTE COUNTY	\$38,836	\$935,773	\$202,836	\$45,192	\$0	\$119,539	\$1,035,281	\$2,526	\$2,379,983
FENTRESS COUNTY	\$6,000	\$381,768	\$52,434	\$43,780	\$0	\$52,543	\$665,737	\$12,263	\$1,314,525
FRANKLIN COUNTY	\$63,548	\$878,222	\$368,729	\$23,030	\$0	\$57,392	\$1,621,681	\$18,405	\$3,031,007
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$65,734	\$327,201	\$74,943	\$10,551	\$0	\$43,309	\$530,314	\$10,050	\$1,062,102
*MILAN	\$57,719	\$355,696	\$95,439	\$13,147	\$0	\$67,248	\$667,910	\$8,548	\$1,265,707
*TRENTON	\$20,100	\$215,437	\$46,418	\$10,868	\$0	\$37,095	\$380,077	\$35,635	\$745,630
*BRADFORD	\$0	\$111,087	\$23,156	\$5,942	\$0	\$38,609	\$182,865	\$17,487	\$379,146
*GIBSON CO. SPEC.	\$47,665	\$501,499	\$164,093	\$13,566	\$0	\$72,009	\$941,504	\$95,504	\$1,835,840
GILES COUNTY	\$66,511	\$584,126	\$256,292	\$56,018	\$0	\$128,622	\$1,016,057	\$3,159	\$2,110,785
GRAINGER COUNTY	\$28,005	\$605,527	\$104,629	\$35,945	\$0	\$109,740	\$1,101,152	\$67,115	\$2,052,113
GREENE COUNTY	\$43,288	\$1,284,983	\$647,580	\$235,839	\$0	\$242,141	\$1,663,702	\$43,687	\$4,161,220
GREENEVILLE	\$37,600	\$479,755	\$197,353	\$51,829	\$0	\$95,346	\$603,786	\$3,672	\$1,469,341

TABLE 43 2012-2013

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
GRUNDY COUNTY	\$20,667	\$570,878	\$95,954	\$13,929	\$0	\$21,371	\$738,786	\$4,131	\$1,465,716
HAMBLEN COUNTY	\$47,704	\$1,651,876	\$550,543	\$393,821	\$0	\$416,086	\$2,122,158	\$40,283	\$5,222,471
HAMILTON COUNTY	\$309,530	\$6,075,184	\$2,722,863	\$1,216,414	\$0	\$683,107	\$8,366,879	\$914,089	\$20,288,066
HANCOCK COUNTY	\$50,358	\$162,165	\$22,727	\$30,353	\$0	\$8,828	\$437,281	\$3,034	\$714,746
HARDEMAN COUNTY	\$60,416	\$817,812	\$151,032	\$41,827	\$0	\$159,690	\$1,292,728	\$66,761	\$2,590,266
HARDIN COUNTY	\$68,499	\$698,182	\$446,886	\$42,347	\$0	\$118,976	\$1,161,410	\$18,138	\$2,554,438
HAWKINS COUNTY	\$50,307	\$1,167,124	\$509,528	\$276,013	\$0	\$171,519	\$1,367,151	\$6,920	\$3,548,562
ROGERSVILLE	\$58,335	\$73,363	\$31,527	\$5,500	\$45,838	\$32,106	\$121,872	\$8,768	\$377,309
HAYWOOD COUNTY	\$60,001	\$716,367	\$209,287	\$36,836	\$0	\$153,717	\$990,077	\$6,688	\$2,172,973
HENDERSON COUNTY	\$26,172	\$733,982	\$148,950	\$8,668	\$0	\$135,449	\$1,123,428	\$3,120	\$2,179,769
LEXINGTON	\$27,397	\$214,664	\$66,864	\$19,459	\$0	\$24,365	\$302,102	\$4,558	\$659,409
HENRY COUNTY	\$49,538	\$535,649	\$109,403	\$26,017	\$0	\$114,639	\$1,143,245	\$11,268	\$1,989,759
*PARIS	\$0	\$318,408	\$53,366	\$10,730	\$0	\$41,177	\$588,335	\$0	\$1,012,016
HICKMAN COUNTY	\$44,170	\$592,913	\$214,366	\$136,340	\$0	\$113,242	\$946,714	\$158,434	\$2,206,179
HOUSTON COUNTY	\$29,900	\$295,286	\$24,798	\$37,557	\$0	\$37,218	\$416,472	\$7,140	\$848,371
HUMPHREYS COUNTY	\$53,305	\$583,760	\$138,618	\$41,822	\$0	\$111,619	\$863,607	\$8,529	\$1,801,260
JACKSON COUNTY	\$56,082	\$320,795	\$61,645	\$16,501	\$0	\$68,053	\$455,820	\$5,934	\$984,830
JEFFERSON COUNTY	\$46,134	\$976,654	\$418,125	\$219,141	\$0	\$213,276	\$1,632,849	\$14,551	\$3,520,730
JOHNSON COUNTY	\$56,858	\$397,529	\$290,240	\$59,637	\$0	\$97,819	\$620,798	\$34,464	\$1,557,345
KNOX COUNTY	\$0	\$8,418,588	\$2,299,332	\$983,355	\$0	\$3,055,475	\$12,474,028	\$773,612	\$28,004,390
LAKE COUNTY	\$56,178	\$0	\$14,959	\$0	\$433,953	\$115	\$0	\$3,299	\$508,504
LAUDERDALE COUNTY	\$62,773	\$936,682	\$309,408	\$84,960	\$1,000	\$115,099	\$1,449,744	\$86,781	\$3,046,447
LAWRENCE COUNTY	\$59,450	\$1,306,314	\$473,050	\$102,903	\$0	\$138,206	\$1,939,065	\$19,162	\$4,038,150
LEWIS COUNTY	\$45,964	\$380,873	\$80,009	\$34,832	\$0	\$70,210	\$589,100	\$33,399	\$1,234,387
LINCOLN COUNTY	\$76,274	\$660,165	\$185,664	\$114,228	\$0	\$131,350	\$1,000,318	\$25,184	\$2,193,182
FAYETTEVILLE	\$35,666	\$210,140	\$106,923	\$15,586	\$0	\$34,169	\$319,974	\$15,520	\$737,978
LOUDON COUNTY	\$55,848	\$808,662	\$249,709	\$56,114	\$0	\$105,946	\$1,260,810	\$17,992	\$2,555,081
LENOIR CITY	\$61,853	\$0	\$15,700	\$0	\$745,249	\$0	\$0	\$5,899	\$828,701
MCMINN COUNTY	\$64,187	\$881,682	\$444,857	\$0	\$0	\$1,611,685	\$159,519	\$53,741	\$3,215,671
ATHENS	\$37,177	\$376,178	\$150,167	\$20,126	\$0	\$60,897	\$519,538	\$10,433	\$1,174,516
ETOWAH	\$32,771	\$49,173	\$41,340	\$1,456	\$0	\$5,180	\$103,064	\$2,417	\$235,401
MCNAIRY COUNTY	\$38,221	\$778,251	\$265,147	\$63,622	\$0	\$97,446	\$1,025,533	\$3,169	\$2,271,389
MACON COUNTY	\$60,870	\$2,391	\$18,994	\$791	\$1,264,685	\$0	\$0	\$2,265	\$1,349,996
MADISON COUNTY	\$70,790	\$2,825,649	\$809,411	\$205,742	\$0	\$545,131	\$4,010,471	\$26,700	\$8,493,894
MARION COUNTY	\$52,340	\$879,500	\$364,266	\$79,064	\$0	\$137,010	\$1,141,087	\$29,729	\$2,682,996
*RICHARD CITY	\$0	\$21,166	\$1,619	\$91,077	\$0	\$844	\$0	\$600	\$115,306
MARSHALL COUNTY	\$55,217	\$898,504	\$443,738	\$61,479	\$0	\$204,320	\$1,313,592	\$7,624	\$2,984,474
MAURY COUNTY	\$63,800	\$1,901,535	\$908,424	\$109,986	\$0	\$362,344	\$2,887,564	\$9,491	\$6,243,144
MEIGS COUNTY	\$21,055	\$342,377	\$47,251	\$16,053	\$0	\$30,556	\$420,250	\$42,616	\$920,158
MONROE COUNTY	\$64,077	\$991,602	\$457,268	\$49,806	\$0	\$144,715	\$1,460,324	\$37,684	\$3,205,476
SWEETWATER	\$0	\$0	\$0	\$0	\$744,548	\$0	\$0	\$941	\$745,489
MONTGOMERY COUNTY	\$172,588	\$4,015,415	\$1,967,461	\$514,150	\$0	\$1,251,531	\$6,634,149	\$282,890	\$14,838,184
MOORE COUNTY	\$0	\$203,476	\$74,242	\$3,231	\$0	\$32,553	\$236,707	\$4,741	\$554,950
MORGAN COUNTY	\$55,787	\$553,197	\$99,471	\$49,543	\$0	\$750,715	\$896,466	\$7,670	\$2,412,849
OBION COUNTY	\$53,368	\$766,981	\$148,231	\$84,344	\$0	\$154,015	\$964,311	\$95,313	\$2,266,563
UNION CITY	\$26,661	\$223,123	\$115,500	\$15,505	\$0	\$58,351	\$352,098	\$1,801	\$793,039
OVERTON COUNTY	\$61,213	\$792,059	\$212,296	\$18,771	\$0	\$91,673	\$785,955	\$9,291	\$1,971,258
PERRY COUNTY	\$51,044	\$249,199	\$65,917	\$18,959	\$0	\$28,809	\$303,588	\$3,541	\$721,057
PICKETT COUNTY	\$0	\$149,139	\$17,977	\$23,947	\$0	\$70,795	\$310,291	\$1,852	\$574,001
POLK COUNTY	\$34,437	\$444,000	\$76,867	\$38,359	\$0	\$70,740	\$745,335	\$52,388	\$1,462,126
PUTNAM COUNTY	\$70,380	\$1,660,060	\$622,574	\$138,190	\$0	\$345,946	\$2,316,105	\$70,832	\$5,224,087
RHEA COUNTY	\$59,957	\$692,836	\$305,427	\$41,605	\$0	\$114,500	\$1,066,443	\$22,801	\$2,303,569
DAYTON	\$0	\$0	\$409	\$1,876	\$283,106	\$0	\$0	\$0	\$285,391
ROANE COUNTY	\$67,970	\$1,269,339	\$498,882	\$85,924	\$0	\$168,962	\$1,608,502	\$47,157	\$3,746,736
ROBERTSON COUNTY	\$60,888	\$68,576	\$44,639	\$10,876	\$3,071,980	\$9,366	\$0	\$2,129	\$3,268,454

TABLE 43 2012-2013

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
RUTHERFORD COUNTY	\$1,634,186	\$4,176,531	\$1,746,055	\$426,298	\$0	\$1,681,661	\$6,895,762	\$32,408	\$16,592,901
MURFREESBORO	\$53,117	\$1,446,506	\$329,565	\$26,278	\$0	\$222,419	\$1,922,933	\$73,220	\$4,074,038
SCOTT COUNTY	\$52,508	\$564,117	\$105,879	\$0	\$0	\$418,754	\$853,694	\$6,692	\$2,001,644
*ONEIDA	\$0	\$222,650	\$0	\$0	\$443,712	\$0	\$0	\$0	\$666,362
SEQUATCHIE COUNTY	\$31,350	\$331,255	\$161,211	\$21,870	\$0	\$51,949	\$571,583	\$7,385	\$1,176,603
SEVIER COUNTY	\$58,157	\$3,098,016	\$1,245,474	\$208,359	\$0	\$400,464	\$3,386,819	\$10,519	\$8,407,808
SHELBY COUNTY	\$213,886	\$6,707,690	\$1,791,101	\$226,251	\$8,541,735	\$488,741	\$634,938	\$29,980	\$18,634,322
MEMPHIS	\$1,055,632	\$20,999,406	\$5,973,984	\$2,819,806	\$1,006,782	\$3,495,293	\$24,316,346	\$1,875,555	\$61,542,804
SMITH COUNTY	\$50,225	\$646,659	\$110,528	\$18,320	\$0	\$95,731	\$948,464	\$5,038	\$1,874,965
STEWART COUNTY	\$65,819	\$426,980	\$81,675	\$30,620	\$0	\$64,933	\$611,691	\$10,555	\$1,292,273
SULLIVAN COUNTY	\$71,631	\$1,821,074	\$701,346	\$52,746	\$0	\$229,911	\$2,103,130	\$24,489	\$5,004,327
BRISTOL	\$84,577	\$558,723	\$295,900	\$92,403	\$0	\$107,862	\$804,898	\$12,340	\$1,956,703
KINGSPORT	\$68,829	\$1,033,702	\$344,690	\$0	\$0	\$317,874	\$1,520,053	\$6,974	\$3,292,121
SUMNER COUNTY	\$73,344	\$3,146,237	\$2,230,352	\$299,811	\$0	\$496,945	\$5,584,461	\$267,602	\$12,098,751
TIPTON COUNTY	\$46,280	\$1,980,961	\$827,528	\$143,873	\$0	\$361,991	\$2,537,605	\$14,080	\$5,912,318
TROUSDALE COUNTY	\$32,268	\$4,898	\$2,968	\$5,800	\$409,909	\$2,081	\$0	\$1,006	\$458,930
UNICOI COUNTY	\$55,173	\$361,967	\$93,979	\$32,113	\$0	\$67,625	\$545,436	\$8,620	\$1,164,913
UNION COUNTY	\$52,848	\$612,061	\$124,679	\$60,330	\$0	\$86,026	\$614,225	\$4,414	\$1,554,583
VAN BUREN COUNTY	\$44,275	\$141,143	\$29,841	\$5,642	\$0	\$23,373	\$240,708	\$154	\$485,136
WARREN COUNTY	\$63,841	\$1,076,596	\$191,757	\$61,656	\$0	\$109,529	\$1,534,916	\$15,688	\$3,053,983
WASHINGTON COUNTY	\$49,130	\$1,313,517	\$726,952	\$50,413	\$0	\$286,748	\$1,893,114	\$5,605	\$4,325,479
JOHNSON CITY	\$77,364	\$1,032,899	\$317,844	\$327,953	\$0	\$174,661	\$1,056,700	\$45,608	\$3,033,029
WAYNE COUNTY	\$42,781	\$375,461	\$64,554	\$20,732	\$0	\$55,429	\$793,575	\$4,329	\$1,356,861
WEAKLEY COUNTY	\$62,176	\$754,710	\$285,732	\$83,027	\$0	\$192,243	\$1,389,417	\$6,250	\$2,773,555
WHITE COUNTY	\$43,497	\$712,203	\$112,478	\$97,932	\$0	\$210,370	\$917,002	\$21,952	\$2,115,434
WILLIAMSON COUNTY	\$79,515	\$3,295,392	\$1,507,465	\$160,730	\$0	\$1,206,298	\$4,700,986	\$26,986	\$10,977,372
*FRANKLIN	\$75,919	\$652,408	\$305,026	\$34,849	\$0	\$72,774	\$887,631	\$5,112	\$2,033,719
WILSON COUNTY	\$466,955	\$1,258,399	\$699,093	\$212,982	\$0	\$116,218	\$2,763,480	\$136,087	\$5,653,214
*LEBANON	\$58,560	\$718,160	\$233,022	\$26,455	\$0	\$62,298	\$742,343	\$5,451	\$1,846,289
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,770,165	\$151,888,957	\$56,200,808	\$15,732,990	\$18,142,876	\$31,129,180	\$202,168,453	\$8,520,233	\$493,553,662

*SPECIAL SCHOOL DISTRICT

TABLE 44 2012-2013

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$72,895	\$1,397,609	\$560,989	\$687,251	\$88,676	\$71,513	\$2,878,933
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$91,329	\$955,393	\$266,735	\$136,318	\$61,678	\$79,461	\$1,590,914
BEDFORD COUNTY	\$53,340	\$315,033	\$42,282	\$1,424	\$48,172	\$19,857	\$480,108
BENTON COUNTY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
BLED SOE COUNTY	\$0	\$176,415	\$40,121	\$2,744	\$38,989	\$21,136	\$279,405
BLOUNT COUNTY	\$69,995	\$961,619	\$284,040	\$61,754	\$82,444	\$22,908	\$1,482,760
ALCOA	\$108,141	\$82,096	\$47,442	\$0	\$11,450	\$10,562	\$259,691
MARYVILLE	\$256,519	\$297,865	\$142,813	\$9,831	\$183,182	\$67,737	\$957,947
BRADLEY COUNTY	\$0	\$254,752	\$28,471	\$52,558	\$26,571	\$10,611	\$372,963
CLEVELAND	\$55,597	\$184,946	\$34,266	\$20,146	\$21,881	\$2,792	\$319,628
CAMPBELL COUNTY	\$79,365	\$138,796	\$69,274	\$0	\$9,500	\$2,919	\$299,854
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$49,540	\$8,336	\$0	\$16,993	\$168	\$75,037
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$26,545	\$4,070	\$1,045	\$8,135	\$205	\$40,000
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$31,333	\$515,071	\$72,575	\$0	\$68,069	\$57,525	\$744,573
ELIZABETHTON	\$36,827	\$146,857	\$26,446	\$0	\$41,593	\$23,338	\$275,062
CHEATHAM COUNTY	\$31,872	\$660,915	\$97,455	\$5,858	\$79,972	\$13,402	\$889,474
CHESTER COUNTY	\$0	\$2,348	\$221	\$0	\$0	\$11,021	\$13,590
CLAIBORNE COUNTY	\$0	\$639,785	\$116,867	\$2,191	\$156,578	\$50,604	\$966,025
CLAY COUNTY	\$16,313	\$3,188	\$8,627	\$0	\$650	\$509	\$29,287
COCKE COUNTY	\$543,802	\$0	\$148,133	\$0	\$14,564	\$83,007	\$789,506
NEWPORT	\$36,000	\$54,097	\$32,247	\$1,217	\$308	\$0	\$123,869
COFFEE COUNTY	\$0	\$231,192	\$44,356	\$60,297	\$78,248	\$47,759	\$461,852
MANCHESTER	\$0	\$145,585	\$24,753	\$2,160	\$31,680	\$2,588	\$206,766
TULLAHOMA	\$0	\$265,360	\$41,125	\$0	\$34,887	\$17,118	\$358,490
CROCKETT COUNTY	\$500	\$139,099	\$25,553	\$0	\$6,980	\$2,506	\$174,638
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$24,406	\$6,588	\$2,750	\$1,482	\$15	\$35,241
CUMBERLAND COUNTY	\$33,775	\$113,961	\$35,169	\$0	\$7,604	\$9,277	\$199,786
DAVIDSON COUNTY	\$107,012	\$35,955	\$62,450	\$120,256	\$6,461	\$1,931	\$334,065
DECATUR COUNTY	\$51,827	\$98,215	\$29,094	\$0	\$29,108	\$1,792	\$210,036
DEKALB COUNTY	\$0	\$95,507	\$15,804	\$0	\$5,414	\$0	\$116,725
DICKSON COUNTY	\$8,500	\$399,185	\$52,155	\$0	\$55,239	\$8,535	\$523,614
DYER COUNTY	\$4,426	\$56,500	\$12,952	\$1,427	\$4,116	\$8,881	\$88,302
DYERSBURG	\$47,931	\$43,303	\$12,441	\$0	\$4,973	\$19,069	\$127,717
FAYETTE COUNTY	\$6,600	\$23,237	\$3,249	\$0	\$9,413	\$0	\$42,499
FENTRESS COUNTY	\$0	\$51,647	\$18,744	\$0	\$20,282	\$1,218	\$91,891
FRANKLIN COUNTY	\$119,560	\$352,785	\$108,850	\$45,081	\$578,361	\$129,490	\$1,334,127
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$32,789	\$44,155	\$14,018	\$0	\$17,796	\$1,027	\$109,785
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$35,893	\$5,850	\$0	\$7,071	\$3,297	\$52,111
*BRADFORD	\$20,992	\$90,016	\$8,127	\$0	\$34,815	\$1,551	\$155,501
*GIBSON CO. SPEC.	\$100,384	\$135,336	\$44,888	\$1,297	\$5,430	\$14,865	\$302,200
GILES COUNTY	\$60,342	\$61,145	\$23,953	\$3,235	\$16,414	\$6,872	\$171,961
GRAINGER COUNTY	\$0	\$24,487	\$4,427	\$0	\$501	\$197	\$29,612
GREENE COUNTY	\$6,445	\$107,230	\$9,662	\$0	\$8,066	\$7,151	\$138,554
GREENEVILLE	\$68,478	\$49,773	\$34,989	\$59,051	\$27,216	\$11,346	\$250,853
GRUNDY COUNTY	\$20,255	\$29,324	\$2,944	\$2,971	\$2,150	\$38,746	\$96,390
HAMBLÉN COUNTY	\$35,065	\$160,787	\$25,447	\$654	\$3,644	\$24,535	\$250,132
HAMILTON COUNTY	\$145,513	\$1,680,969	\$489,684	\$376,321	\$165,799	\$21,591	\$2,879,877
HANCOCK COUNTY	\$25,250	\$56,362	\$8,434	\$0	\$10,897	\$0	\$100,943
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$1,568	\$0	\$1,568
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$47,981	\$198,311	\$48,303	\$3,346	\$2,941	\$5,965	\$306,847
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$171,573	\$27,780	\$20,195	\$103,188	\$34,531	\$357,267
*PARIS	\$43,911	\$193,324	\$21,393	\$0	\$8,287	\$0	\$266,915
HICKMAN COUNTY	\$38,766	\$67,648	\$26,057	\$0	\$721	\$0	\$133,192
HOUSTON COUNTY	\$18,975	\$6,333	\$1,924	\$0	\$1,315	\$311	\$28,858
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$41,810	\$0	\$10,914	\$499	\$93	\$658	\$53,974

TABLE 44 2012-2013

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
JEFFERSON COUNTY	\$81,825	\$54,551	\$24,730	\$1,454	\$16,752	\$2,575	\$181,887
JOHNSON COUNTY	\$0	\$68,129	\$13,743	\$0	\$2,439	\$6,527	\$90,838
KNOX COUNTY	\$0	\$26,915	\$4,471	\$9,780	\$15,043	\$80	\$56,289
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$73,552	\$222,689	\$57,063	\$304	\$54,624	\$20,245	\$428,477
LAWRENCE COUNTY	\$0	\$161,200	\$34,949	\$0	\$63,170	\$18,033	\$277,352
LEWIS COUNTY	\$105,398	\$81,196	\$35,635	\$2,663	\$29,976	\$11,013	\$265,881
LINCOLN COUNTY	\$4,740	\$266,977	\$41,138	\$3,160	\$46,390	\$23,929	\$386,333
FAYETTEVILLE	\$22,937	\$46,976	\$15,536	\$0	\$5,460	\$3,703	\$94,612
LOUDON COUNTY	\$124,502	\$62,606	\$46,019	\$2,625	\$25,627	\$8,598	\$269,977
LENOIR CITY	\$48,260	\$38,400	\$34,305	\$1,673	\$7,068	\$23,218	\$152,924
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$69,205	\$207,419	\$63,286	\$4,825	\$42,483	\$18,823	\$406,041
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$849	\$368,227	\$52,830	\$11,578	\$86,987	\$13,437	\$533,908
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$82,390	\$12,020	\$0	\$2,093	\$0	\$96,503
MARION COUNTY	\$21,320	\$256,676	\$44,678	\$750	\$30,388	\$9,134	\$362,946
*RICHARD CITY	\$0	\$5,239	\$401	\$0	\$0	\$0	\$5,640
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$53,310	\$2,061	\$16,293	\$1,706	\$15,133	\$6,052	\$94,555
MONROE COUNTY	\$15,582	\$52,082	\$15,862	\$741	\$5,887	\$6,686	\$96,840
SWEETWATER	\$17,959	\$14,378	\$10,165	\$0	\$667	\$42	\$43,211
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$2,795	\$24,878	\$2,999	\$0	\$4,802	\$0	\$35,474
MORGAN COUNTY	\$6,718	\$62,626	\$12,292	\$11,983	\$73,794	\$9,307	\$176,720
OBION COUNTY	\$47,759	\$150,958	\$24,994	\$1,078	\$26,214	\$3,725	\$254,728
UNION CITY	\$10,783	\$22,694	\$2,986	\$0	\$4,464	\$185	\$41,112
OVERTON COUNTY	\$24,965	\$396,364	\$69,219	\$203	\$63,596	\$15,832	\$570,179
PERRY COUNTY	\$0	\$129,544	\$22,578	\$6,160	\$5,116	\$6,010	\$169,408
PICKETT COUNTY	\$30,990	\$8,014	\$7,936	\$0	\$0	\$4,059	\$50,999
POLK COUNTY	\$0	\$0	\$0	\$0	\$1,557	\$0	\$1,557
PUTNAM COUNTY	\$0	\$1,195,817	\$243,148	\$129,573	\$122,439	\$45,424	\$1,736,401
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$637,579	\$101,165	\$20,779	\$61,153	\$30,827	\$851,503
ROBERTSON COUNTY	\$0	\$583,249	\$81,275	\$10,533	\$156,935	\$52,449	\$884,441
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,152	\$35,152
MURFREESBORO	\$216,490	\$2,246,368	\$427,901	\$13,389	\$226,548	\$165,321	\$3,296,017
SCOTT COUNTY	\$29,611	\$0	\$12,685	\$0	\$429	\$2,847	\$45,572
*ONEIDA	\$0	\$25,000	\$4,612	\$0	\$0	\$0	\$29,612
SEQUATCHIE COUNTY	\$3,500	\$72,087	\$12,601	\$0	\$5,999	\$9,507	\$103,694
SEVIER COUNTY	\$54,340	\$40,934	\$27,659	\$783	\$681	\$1,609	\$126,006
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$510,900	\$6,133,749	\$1,410,429	\$3,845,673	\$826,307	\$111,216	\$12,838,274
SMITH COUNTY	\$35,364	\$0	\$12,378	\$0	\$1,728	\$1,031	\$50,501
STEWART COUNTY	\$21,220	\$4,075	\$2,652	\$0	\$0	\$0	\$27,947
SULLIVAN COUNTY	\$0	\$15,565	\$2,791	\$0	\$3,233	\$7,620	\$29,209
BRISTOL	\$24,640	\$162,634	\$28,458	\$6,523	\$20,075	\$14,574	\$256,904
KINGSPORT	\$0	\$636,863	\$224,427	\$88,894	\$56,061	\$91,894	\$1,098,139
SUMNER COUNTY	\$252,055	\$694,849	\$411,059	\$25,969	\$357,885	\$89,605	\$1,831,422
TIPTON COUNTY	\$64,848	\$624,040	\$85,467	\$2,490	\$118,406	\$1,511	\$896,762
TROUSDALE COUNTY	\$20,650	\$65,674	\$12,550	\$0	\$4,903	\$0	\$103,777
UNICOI COUNTY	\$0	\$0	\$0	\$2,613	\$0	\$0	\$2,613
UNION COUNTY	\$46,711	\$34,358	\$30,841	\$0	\$3,827	\$1,728	\$117,465
VAN BUREN COUNTY	\$31,224	\$103,983	\$27,889	\$2,500	\$15,373	\$133	\$181,102
WARREN COUNTY	\$0	\$84,077	\$6,913	\$0	\$7,992	\$743	\$99,725
WASHINGTON COUNTY	\$33,412	\$298,635	\$44,724	\$0	\$43,310	\$12,514	\$432,595
JOHNSON CITY	\$216,003	\$492,078	\$68,996	\$8,658	\$66,402	\$23,478	\$875,615
WAYNE COUNTY	\$0	\$28,895	\$5,184	\$0	\$0	\$569	\$34,648
WEAKLEY COUNTY	\$0	\$72,611	\$9,796	\$300	\$27,587	\$0	\$110,294
WHITE COUNTY	\$29,472	\$1,080	\$4,648	\$0	\$18,314	\$1,915	\$55,429
WILLIAMSON COUNTY	\$79,670	\$1,503,987	\$373,247	\$220,877	\$141,343	\$20,766	\$2,339,890
*FRANKLIN	\$101,188	\$774,304	\$222,152	\$125,968	\$96,372	\$24,252	\$1,344,236
WILSON COUNTY	\$915,346	\$1,232,625	\$1,087,887	\$43,271	\$239,807	\$60,431	\$3,579,367
*LEBANON	\$108,350	\$526,153	\$134,968	\$11,091	\$41,589	\$35,686	\$857,837
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$6,128,858	\$33,155,930	\$9,118,118	\$6,304,443	\$5,545,993	\$2,026,113	\$62,279,455

*SPECIAL SCHOOL DISTRICT

TABLE 45 2012-2013

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$12,864	\$430,554	\$118,098	\$4,054	\$12,010	\$0	\$6,442	\$584,022	\$6,644,422
CLINTON	\$0	\$62,553	\$16,107	\$0	\$8,016	\$0	\$0	\$86,676	\$627,783
OAK RIDGE	\$0	\$341,936	\$99,638	\$0	\$10,555	\$0	\$0	\$452,129	\$3,770,075
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,026,222
BENTON COUNTY	\$0	\$128,992	\$57,400	\$2,433	\$23,396	\$0	\$4,896	\$217,117	\$1,668,607
BLEDSOE COUNTY	\$0	\$285,903	\$76,330	\$3,375	\$54,622	\$0	\$13,461	\$433,691	\$2,093,245
BLOUNT COUNTY	\$7,384	\$397,095	\$176,559	\$29,956	\$2,697	\$0	\$2,455	\$616,146	\$7,668,660
ALCOA	\$0	\$155,710	\$63,717	\$0	\$874	\$0	\$0	\$220,301	\$957,791
MARYVILLE	\$32,340	\$142,107	\$43,491	\$0	\$13,611	\$0	\$3,547	\$235,096	\$3,482,166
BRADLEY COUNTY	\$0	\$0	\$0	\$1,382,187	\$0	\$0	\$0	\$1,382,187	\$7,241,954
CLEVELAND	\$0	\$0	\$0	\$1,048,652	\$0	\$0	\$0	\$1,048,652	\$4,101,465
CAMPBELL COUNTY	\$0	\$645,894	\$211,356	\$0	\$117,495	\$5,771	\$12,012	\$992,528	\$4,727,393
CANNON COUNTY	\$0	\$233,576	\$52,358	\$18,476	\$100,613	\$0	\$7,891	\$412,914	\$1,576,473
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,662
*HOLLOW ROCK-BR	\$1,746	\$65,683	\$13,105	\$12,964	\$8,629	\$0	\$1,391	\$103,518	\$491,453
*HUNTINGDON	\$0	\$203,956	\$51,344	\$26,686	\$26,335	\$0	\$0	\$310,555	\$1,055,693
*MCKENZIE	\$0	\$73,595	\$11,537	\$0	\$16,355	\$0	\$1,749	\$103,236	\$1,025,526
*S. CARROLL	\$3,500	\$62,867	\$16,479	\$4,808	\$15,100	\$0	\$763	\$103,517	\$367,685
*W. CARROLL	\$6,096	\$120,214	\$29,059	\$0	\$46,837	\$0	\$4,829	\$207,035	\$892,537
CARTER COUNTY	\$79,981	\$750,342	\$310,850	\$9,414	\$172,032	\$0	\$72,501	\$1,395,120	\$5,089,848
ELIZABETHTON	\$54,419	\$226,778	\$103,075	\$0	\$16,155	\$0	\$274	\$400,701	\$1,641,907
CHEATHAM COUNTY	\$31,872	\$315,804	\$107,997	\$272	\$29,418	\$0	\$11,660	\$497,023	\$4,845,831
CHESTER COUNTY	\$0	\$109,952	\$23,265	\$11,892	\$55,486	\$0	\$7,327	\$207,922	\$2,287,620
CLAIBORNE COUNTY	\$0	\$607,038	\$170,019	\$0	\$20,723	\$0	\$12,307	\$810,087	\$4,675,376
CLAY COUNTY	\$15,002	\$176,837	\$31,509	\$335	\$83,771	\$0	\$2,949	\$310,403	\$1,014,599
COCKE COUNTY	\$6,700	\$167,091	\$65,071	\$0	\$48,588	\$0	\$3,040	\$290,490	\$4,016,778
NEWPORT	\$0	\$123,609	\$45,675	\$500	\$30,285	\$0	\$1,011	\$201,080	\$697,504
COFFEE COUNTY	\$0	\$448,638	\$179,010	\$3,155	\$13,138	\$0	\$3,457	\$647,398	\$3,642,354
MANCHESTER	\$0	\$175,190	\$66,082	\$0	\$33,997	\$0	\$2,183	\$277,452	\$1,329,267
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274,344
CROCKETT COUNTY	\$14,737	\$98,471	\$35,733	\$0	\$42,031	\$0	\$5,303	\$196,275	\$1,622,934
ALAMO	\$0	\$209,156	\$46,698	\$0	\$22,242	\$0	\$43,993	\$322,089	\$322,089
BELLS	\$1,000	\$214,248	\$41,233	\$5,340	\$34,756	\$0	\$2,977	\$299,554	\$603,919
CUMBERLAND COUNTY	\$18,410	\$686,423	\$309,129	\$0	\$52,855	\$0	\$8,261	\$1,075,078	\$5,474,525
DAVIDSON COUNTY	\$0	\$6,788,628	\$2,722,815	\$78,293	\$76,906	\$0	\$165,935	\$9,832,577	\$48,853,731
DECATUR COUNTY	\$4,575	\$197,242	\$41,782	\$5,851	\$62,010	\$0	\$2,122	\$313,582	\$1,106,420
DEKALB COUNTY	\$6,300	\$310,344	\$82,941	\$8,676	\$33,532	\$0	\$3,459	\$445,252	\$2,124,964
DICKSON COUNTY	\$0	\$264,284	\$98,140	\$64,857	\$38,701	\$0	\$2,737	\$468,719	\$5,325,952
DYER COUNTY	\$17,844	\$414,012	\$138,748	\$6,209	\$90,304	\$0	\$8,795	\$675,912	\$2,915,549
DYERSBURG	\$0	\$357,944	\$111,199	\$0	\$20,512	\$0	\$50	\$489,705	\$2,543,890
FAYETTE COUNTY	\$54,012	\$489,825	\$127,094	\$188	\$43,283	\$0	\$13,336	\$727,738	\$3,150,220
FENTRESS COUNTY	\$32,140	\$373,134	\$116,280	\$0	\$62,639	\$0	\$12,685	\$596,878	\$2,003,294
FRANKLIN COUNTY	\$34,971	\$880,246	\$354,591	\$5,174	\$66,716	\$0	\$16,055	\$1,357,753	\$5,722,887
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$6,367	\$358,941	\$88,303	\$4,975	\$26,449	\$0	\$9,225	\$494,260	\$1,666,147
*MILAN	\$11,504	\$365,799	\$74,095	\$13,436	\$42,837	\$0	\$1,875	\$509,546	\$1,775,253
*TRENTON	\$44,715	\$238,618	\$85,696	\$24,601	\$9,657	\$0	\$4,349	\$407,636	\$1,205,377
*BRADFORD	\$9,124	\$154,704	\$38,248	\$2,934	\$14,443	\$0	\$15,526	\$234,979	\$769,626
*GIBSON CO. SPEC.	\$0	\$234,390	\$59,780	\$45,107	\$59,299	\$0	\$9,004	\$407,580	\$2,545,620
GILES COUNTY	\$99,222	\$267,967	\$127,787	\$354	\$31,226	\$0	\$12,632	\$539,188	\$2,821,934
GRAINGER COUNTY	\$0	\$274,962	\$65,385	\$0	\$48,716	\$0	\$14,100	\$403,163	\$2,484,888
GREENE COUNTY	\$37,969	\$709,075	\$244,317	\$373,962	\$244,913	\$0	\$75,946	\$1,686,182	\$5,985,956
GREENEVILLE	\$19,475	\$286,327	\$101,148	\$3,043	\$40,472	\$0	\$6,799	\$457,264	\$2,177,458
GRUNDY COUNTY	\$42,621	\$197,159	\$67,576	\$4,020	\$119,359	\$0	\$29,998	\$460,733	\$2,022,839
HAMBLEN COUNTY	\$0	\$584,917	\$142,058	\$0	\$17,001	\$0	\$6,632	\$750,608	\$6,223,211
HAMILTON COUNTY	\$6,584	\$1,913,650	\$961,650	\$1,060	\$76,014	\$0	\$23,877	\$2,982,835	\$26,150,778
HANCOCK COUNTY	\$0	\$514,329	\$84,284	\$525	\$50,354	\$0	\$7,687	\$657,179	\$1,472,868
HARDEMAN COUNTY	\$141,662	\$576,910	\$194,528	\$7,119	\$86,219	\$0	\$23,624	\$1,030,062	\$3,621,896
HARDIN COUNTY	\$34,420	\$345,302	\$142,591	\$0	\$31,472	\$0	\$9,438	\$563,223	\$3,117,661

TABLE 45 2012-2013

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
HAWKINS COUNTY	\$56,616	\$214,010	\$106,832	\$2,810	\$8,665	\$0	\$1,782	\$390,715	\$3,939,277
ROGERSVILLE	\$0	\$67,184	\$22,388	\$0	\$9,402	\$0	\$708	\$99,682	\$476,991
HAYWOOD COUNTY	\$0	\$403,611	\$122,251	\$2,840	\$59,756	\$0	\$13,930	\$602,388	\$3,082,208
HENDERSON COUNTY	\$0	\$310,777	\$75,093	\$15,181	\$95,334	\$0	\$8,830	\$505,215	\$2,684,984
LEXINGTON	\$0	\$142,846	\$33,685	\$0	\$9,643	\$0	\$12,379	\$198,553	\$857,962
HENRY COUNTY	\$0	\$211,761	\$60,675	\$1,900	\$17,273	\$0	\$4,587	\$296,196	\$2,643,222
*PARIS	\$5,500	\$198,251	\$53,619	\$2,985	\$22,507	\$0	\$1,949	\$284,811	\$1,563,742
HICKMAN COUNTY	\$30,000	\$226,050	\$78,618	\$389	\$86,596	\$0	\$959	\$422,612	\$2,761,983
HOUSTON COUNTY	\$25,164	\$233,248	\$35,068	\$0	\$14,423	\$0	\$3,565	\$311,468	\$1,188,697
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801,260
JACKSON COUNTY	\$43,500	\$157,580	\$42,033	\$2,157	\$53,476	\$0	\$16,440	\$315,186	\$1,353,990
JEFFERSON COUNTY	\$8,743	\$417,093	\$186,832	\$95,650	\$35,623	\$0	\$17,288	\$761,229	\$4,463,846
JOHNSON COUNTY	\$11,674	\$186,771	\$81,581	\$0	\$5,593	\$0	\$10,885	\$296,504	\$1,944,687
KNOX COUNTY	\$83,626	\$2,281,656	\$601,570	\$72,788	\$139,233	\$0	\$49,128	\$3,228,001	\$31,288,680
LAKE COUNTY	\$0	\$227,680	\$66,245	\$0	\$22,668	\$0	\$300	\$316,893	\$825,397
LAUDERDALE COUNTY	\$59,917	\$521,460	\$195,725	\$106,648	\$57,968	\$0	\$15,281	\$956,999	\$4,431,923
LAWRENCE COUNTY	\$57,081	\$685,850	\$270,565	\$51,842	\$29,057	\$0	\$15,553	\$1,109,948	\$5,425,450
LEWIS COUNTY	\$57,324	\$243,890	\$66,576	\$2,159	\$37,088	\$0	\$3,698	\$410,735	\$1,911,003
LINCOLN COUNTY	\$0	\$657,439	\$201,723	\$0	\$30,089	\$2,079	\$8,991	\$900,321	\$3,479,836
FAYETTEVILLE	\$0	\$330,138	\$92,797	\$0	\$12,723	\$0	\$2,541	\$438,199	\$1,270,789
LOUDON COUNTY	\$0	\$509,751	\$189,672	\$86,695	\$3,777	\$0	\$653	\$790,548	\$3,615,606
LENOIR CITY	\$0	\$132,545	\$44,318	\$0	\$1,526	\$0	\$1,649	\$180,038	\$1,161,663
MCMINN COUNTY	\$30,000	\$577,724	\$214,239	\$41,237	\$106,471	\$0	\$13,286	\$982,957	\$4,198,628
ATHENS	\$18,467	\$428,645	\$154,360	\$6,462	\$34,766	\$0	\$7,041	\$649,741	\$2,230,298
ETOWAH	\$0	\$122,039	\$40,447	\$0	\$19,344	\$0	\$3,773	\$185,603	\$421,004
MCNAIRY COUNTY	\$0	\$521,638	\$148,342	\$0	\$25,434	\$0	\$17,951	\$713,365	\$3,518,662
MACON COUNTY	\$3,003	\$179,312	\$46,906	\$2,901	\$48,155	\$0	\$5,368	\$285,645	\$1,635,641
MADISON COUNTY	\$2,000	\$1,102,424	\$321,892	\$722	\$44,973	\$0	\$19,412	\$1,491,423	\$10,081,820
MARION COUNTY	\$0	\$236,716	\$89,549	\$2,101	\$47,287	\$0	\$1,570	\$377,223	\$3,423,165
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,946
MARSHALL COUNTY	\$0	\$108,461	\$53,514	\$0	\$25,879	\$0	\$2,390	\$190,244	\$3,174,718
MAURY COUNTY	\$0	\$732,801	\$291,472	\$796	\$46,230	\$0	\$9,738	\$1,081,037	\$7,324,181
MEIGS COUNTY	\$30,000	\$274,833	\$69,793	\$2,300	\$32,331	\$0	\$5,982	\$415,239	\$1,429,952
MONROE COUNTY	\$0	\$199,273	\$61,260	\$0	\$36,540	\$0	\$4,408	\$301,481	\$3,603,797
SWEETWATER	\$17,793	\$188,292	\$54,526	\$0	\$27,492	\$0	\$6,360	\$294,463	\$1,083,163
MONTGOMERY COUNTY	\$0	\$1,405,250	\$586,301	\$34,030	\$5,830	\$0	\$15,516	\$2,046,927	\$16,885,111
MOORE COUNTY	\$3,617	\$55,432	\$33,630	\$0	\$4,287	\$0	\$111	\$97,077	\$687,501
MORGAN COUNTY	\$0	\$588,692	\$142,551	\$5,156	\$218,581	\$0	\$131,274	\$1,086,254	\$3,675,823
OBION COUNTY	\$13,178	\$291,947	\$93,216	\$1,722	\$60,223	\$0	\$10,744	\$471,030	\$2,992,321
UNION CITY	\$0	\$114,872	\$55,565	\$0	\$19,598	\$0	\$0	\$190,035	\$1,024,186
OVERTON COUNTY	\$48,261	\$308,922	\$112,913	\$935	\$39,482	\$0	\$4,487	\$515,000	\$3,056,437
PERRY COUNTY	\$0	\$218,707	\$53,388	\$6,000	\$9,802	\$0	\$5,312	\$293,209	\$1,183,674
PICKETT COUNTY	\$18,000	\$62,735	\$18,054	\$0	\$3,630	\$0	\$0	\$102,419	\$727,419
POLK COUNTY	\$0	\$387,600	\$144,412	\$1,193	\$54,153	\$0	\$4,182	\$591,540	\$2,055,223
PUTNAM COUNTY	\$37,433	\$1,073,154	\$454,837	\$86,533	\$22,919	\$0	\$2,722	\$1,677,598	\$8,638,086
RHEA COUNTY	\$0	\$286,775	\$99,428	\$3,645	\$8,736	\$0	\$173	\$398,757	\$2,702,326
DAYTON	\$10,125	\$60,358	\$28,766	\$2,497	\$9,168	\$0	\$6,568	\$117,482	\$402,873
ROANE COUNTY	\$0	\$189,609	\$87,997	\$353,600	\$7,236	\$0	\$1,109	\$639,551	\$5,237,790
ROBERTSON COUNTY	\$0	\$590,153	\$232,514	\$0	\$0	\$0	\$133,062	\$955,729	\$5,108,624
RUTHERFORD COUNTY	\$0	\$1,501,265	\$634,398	\$44,901	\$15,973	\$0	\$4,050	\$2,200,587	\$18,828,640
MURFREESBORO	\$83,555	\$1,208,669	\$432,948	\$2,756	\$25,342	\$0	\$7,624	\$1,760,894	\$9,130,949
SCOTT COUNTY	\$4,622	\$590,828	\$141,693	\$0	\$191,483	\$0	\$21,026	\$949,652	\$2,996,868
*ONEIDA	\$0	\$206,000	\$77,965	\$0	\$25,937	\$0	\$8,000	\$317,902	\$1,013,876
SEQUATCHIE COUNTY	\$0	\$64,346	\$15,426	\$0	\$16,128	\$0	\$2,587	\$98,487	\$1,378,784
SEVIER COUNTY	\$0	\$346,996	\$129,651	\$0	\$14,101	\$0	\$11,936	\$502,684	\$9,036,498
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,634,322
MEMPHIS	\$375,087	\$4,668,579	\$1,480,115	\$3,969,909	\$112,311	\$0	\$67,658	\$10,673,659	\$85,054,737
SMITH COUNTY	\$32,440	\$266,583	\$89,346	\$0	\$106,927	\$0	\$3,609	\$498,905	\$2,424,371
STEWART COUNTY	\$40,300	\$269,701	\$94,306	\$0	\$4,479	\$0	\$700	\$409,486	\$1,729,706
SULLIVAN COUNTY	\$0	\$349,716	\$150,618	\$0	\$25,657	\$0	\$2,806	\$528,797	\$5,562,333

TABLE 45 2012-2013

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
BRISTOL	\$0	\$339,609	\$87,660	\$1,596	\$3,134	\$0	\$2,685	\$434,684	\$2,648,291
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390,260
SUMNER COUNTY	\$0	\$47,645	\$12,784	\$1,557	\$13,945	\$0	\$5,477	\$81,408	\$14,011,581
TIPTON COUNTY	\$0	\$704,415	\$253,036	\$5,033	\$31,595	\$0	\$37,219	\$1,031,298	\$7,840,378
TROUSDALE COUNTY	\$7,707	\$95,972	\$16,009	\$0	\$6,502	\$0	\$1,324	\$127,514	\$690,221
UNICOI COUNTY	\$56,919	\$373,093	\$159,181	\$27	\$29,205	\$0	\$5,770	\$624,195	\$1,791,721
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672,048
VAN BUREN COUNTY	\$31,224	\$128,145	\$35,844	\$438	\$2,535	\$0	\$4,153	\$202,339	\$868,577
WARREN COUNTY	\$0	\$499,935	\$121,462	\$0	\$46,656	\$0	\$10,307	\$678,360	\$3,832,068
WASHINGTON COUNTY	\$0	\$159,067	\$50,694	\$0	\$7,958	\$0	\$1,366	\$219,085	\$4,977,159
JOHNSON CITY	\$21,033	\$396,550	\$73,762	\$974	\$1,342	\$0	\$2,426	\$496,087	\$4,404,731
WAYNE COUNTY	\$32,151	\$778,700	\$164,281	\$518	\$62,620	\$0	\$2,936	\$1,041,206	\$2,432,715
WEAKLEY COUNTY	\$0	\$329,847	\$118,518	\$12,181	\$119,339	\$0	\$4,240	\$584,125	\$3,467,974
WHITE COUNTY	\$0	\$231,110	\$72,485	\$0	\$105,017	\$0	\$0	\$408,612	\$2,579,475
WILLIAMSON COUNTY	\$0	\$548,004	\$180,910	\$90	\$29,835	\$0	\$5,448	\$764,287	\$14,081,549
*FRANKLIN	\$0	\$338,619	\$89,762	\$0	\$6,371	\$0	\$1,574	\$436,326	\$3,814,281
WILSON COUNTY	\$98,456	\$673,158	\$311,168	\$0	\$29,083	\$0	\$0	\$1,111,865	\$10,344,446
*LEBANON	\$0	\$565,930	\$129,667	\$0	\$25,371	\$0	\$14,615	\$735,583	\$3,439,709
ASD	\$0	\$240,989	\$129,081	\$0	\$0	\$0	\$0	\$370,070	\$370,070
GRAND TOTAL	\$2,344,072	\$59,348,346	\$20,413,468	\$8,250,737	\$5,275,470	\$7,850	\$1,547,970	\$97,187,913	\$653,021,030

*SPECIAL SCHOOL DISTRICT

TABLE 46 2012-2013

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$4,966	\$0	\$86,719	\$0	\$91,685
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$3,500	\$14,728	\$637,448	\$24,239	\$679,915
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$341,772	\$0	\$341,772
BENTON COUNTY	\$0	\$0	\$4,818	\$63,000	\$402,536	\$26,027	\$496,381
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,969	\$47,969
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$309,875	\$309,875
ALCOA	\$0	\$0	\$0	\$0	\$0	\$108,999	\$108,999
MARYVILLE	\$0	\$0	\$0	\$0	\$46,886	\$1,990,120	\$2,037,006
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$1,932,734	\$862,016	\$2,794,750
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$65,742	\$1,661,698	\$40,241	\$291,583	\$2,059,264
CANNON COUNTY	\$0	\$0	\$19,384	\$0	\$336,632	\$0	\$356,016
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$12,220	\$18,750	\$30,970
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$23,000	\$0	\$23,000
*HUNTINGDON	\$0	\$0	\$20,796	\$0	\$799,263	\$554,186	\$1,374,245
*MCKENZIE	\$0	\$0	\$0	\$0	\$98,013	\$0	\$98,013
*S. CARROLL	\$0	\$0	\$0	\$17,500	\$0	\$17,682	\$35,182
*W. CARROLL	\$0	\$0	\$0	\$0	\$10,070	\$40,573	\$50,643
CARTER COUNTY	\$0	\$0	\$24,054	\$0	\$498,291	\$167,584	\$689,929
ELIZABETHTON	\$0	\$0	\$47,867	\$0	\$609,870	\$0	\$657,737
CHEATHAM COUNTY	\$0	\$0	\$130,349	\$0	\$1,625,571	\$313,642	\$2,069,562
CHESTER COUNTY	\$0	\$0	\$82,657	\$0	\$1,947,241	\$0	\$2,029,898
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$22,100	\$29,914	\$52,014
CLAY COUNTY	\$0	\$0	\$0	\$2,450	\$43,703	\$15,764	\$61,917
COCKE COUNTY	\$0	\$0	\$25,554	\$0	\$575,300	\$0	\$600,854
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$918	\$146,540	\$147,458
MANCHESTER	\$0	\$0	\$0	\$0	\$589,900	\$0	\$589,900
TULLAHOMA	\$0	\$0	\$0	\$0	\$571,926	\$0	\$571,926
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$20,354	\$0	\$20,354
ALAMO	\$0	\$0	\$0	\$8,000	\$0	\$17	\$8,017
BELLS	\$0	\$0	\$0	\$0	\$0	\$72,434	\$72,434
CUMBERLAND COUNTY	\$0	\$0	\$49,999	\$4,013	\$2,495,108	\$866,033	\$3,415,153
DAVIDSON COUNTY	\$10,000	\$1,122	\$47,482	\$0	\$9,497	\$40,241	\$108,342
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$135,525	\$0	\$135,525
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$40,115	\$224,825	\$264,940
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$810,718	\$810,718
DYER COUNTY	\$0	\$0	\$191,996	\$295,458	\$1,559,869	\$634,147	\$2,681,470
DYERSBURG	\$0	\$0	\$0	\$0	\$1,006,341	\$50,877	\$1,057,218
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$29,797	\$0	\$29,797
FENTRESS COUNTY	\$0	\$0	\$12,622	\$0	\$302,544	\$0	\$315,166
FRANKLIN COUNTY	\$0	\$0	\$10,600	\$0	\$149,947	\$652,183	\$812,730
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$50,000	\$27,596	\$77,596
*MILAN	\$0	\$0	\$0	\$0	\$0	\$58,107	\$58,107
*TRENTON	\$0	\$0	\$0	\$0	\$442,992	\$0	\$442,992
*BRADFORD	\$0	\$0	\$140,652	\$1,650	\$698	\$0	\$143,000
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$3,942,890	\$190,789	\$4,133,679
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$52,885	\$0	\$189,274	\$319,033	\$561,192

TABLE 46 2012-2013

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
GREENE COUNTY	\$0	\$0	\$1,544	\$0	\$737,432	\$0	\$738,976
GREENEVILLE	\$0	\$0	\$7,839	\$6,437	\$932,150	\$108,843	\$1,055,269
GRUNDY COUNTY	\$0	\$0	\$131,797	\$19,544	\$153,472	\$22,161	\$326,974
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$3,396,047	\$0	\$3,396,047
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$129,746	\$129,746
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
HARDEMAN COUNTY	\$0	\$0	\$19,500	\$0	\$2,245,303	\$525,970	\$2,790,773
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$13,533	\$0	\$507,712	\$553,187	\$1,074,432
ROGERSVILLE	\$0	\$0	\$0	\$0	\$78,735	\$0	\$78,735
HAYWOOD COUNTY	\$0	\$0	\$170,331	\$33,504	\$923,667	\$0	\$1,127,502
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$256,445	\$0	\$256,445
LEXINGTON	\$0	\$0	\$0	\$0	\$457,884	\$0	\$457,884
HENRY COUNTY	\$0	\$0	\$0	\$0	\$1,967,035	\$0	\$1,967,035
*PARIS	\$0	\$0	\$0	\$0	\$230,505	\$43,178	\$273,683
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$529,163	\$529,163
HOUSTON COUNTY	\$0	\$0	\$1,600	\$0	\$57,453	\$3,697	\$62,750
HUMPHREYS COUNTY	\$0	\$0	\$98,321	\$0	\$0	\$0	\$98,321
JACKSON COUNTY	\$0	\$0	\$5,985	\$0	\$260,019	\$0	\$266,004
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$380	\$6,000	\$136,559	\$39,759	\$182,698
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$24,159	\$24,196	\$173,355
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$1,778,047	\$0	\$1,778,047
LAWRENCE COUNTY	\$58,232	\$20,649	\$6,261	\$0	\$597,703	\$0	\$682,845
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$23,117	\$0	\$23,117
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$376,252	\$376,252
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$29,218	\$29,218
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$5,310	\$0	\$69,837	\$594,606	\$669,753
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$168,478	\$19,721	\$188,199
ATHENS	\$0	\$0	\$0	\$0	\$326,385	\$0	\$326,385
ETOWAH	\$0	\$0	\$0	\$0	\$52,023	\$0	\$52,023
MCNAIRY COUNTY	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
MACON COUNTY	\$0	\$0	\$12,350	\$0	\$57,659	\$57,871	\$127,880
MADISON COUNTY	\$0	\$0	\$25,387	\$0	\$0	\$0	\$25,387
MARION COUNTY	\$0	\$0	\$0	\$0	\$121,152	\$0	\$121,152
*RICHARD CITY	\$0	\$0	\$0	\$0	\$3,457	\$8,776	\$12,233
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$114,813	\$114,813
MAURY COUNTY	\$0	\$0	\$198,500	\$0	\$759,885	\$0	\$958,385
MEIGS COUNTY	\$0	\$0	\$33,000	\$0	\$572,034	\$74,118	\$679,152
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,985	\$35,985
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$42,340	\$0	\$42,340
MORGAN COUNTY	\$0	\$0	\$13,095	\$0	\$136,218	\$0	\$149,313
OBION COUNTY	\$12,132	\$974	\$13,546	\$0	\$656,295	\$0	\$682,947
UNION CITY	\$0	\$0	\$0	\$0	\$849,264	\$0	\$849,264
OVERTON COUNTY	\$0	\$0	\$13,000	\$0	\$306,054	\$0	\$319,054
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$23,261	\$0	\$87,926	\$0	\$111,187

TABLE 46 2012-2013

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$12,393	\$0	\$0	\$0	\$12,393
DAYTON	\$0	\$0	\$0	\$0	\$1,455	\$28,629	\$30,084
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,839	\$35,839
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$52,285	\$136,253	\$188,538
RUTHERFORD COUNTY	\$0	\$0	\$34,743	\$0	\$0	\$0	\$34,743
MURFREESBORO	\$0	\$0	\$12,220	\$72,539	\$135,288	\$43,363	\$263,410
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$60,895	\$0	\$60,895
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$726,594	\$0	\$726,594
SEVIER COUNTY	\$0	\$0	\$268,209	\$920,212	\$7,388,901	\$0	\$8,577,322
SHELBY COUNTY	\$0	\$0	\$30,038	\$78,203	\$367,849	\$136,233	\$612,323
MEMPHIS	\$0	\$0	\$341,288	\$142,307	\$128,693	\$463,992	\$1,076,280
SMITH COUNTY	\$0	\$0	\$0	\$15,410	\$16,370	\$207,265	\$239,045
STEWART COUNTY	\$0	\$0	\$0	\$23,659	\$71,816	\$101,322	\$196,797
SULLIVAN COUNTY	\$0	\$0	\$600	\$0	\$11,959	\$6,337	\$18,896
BRISTOL	\$0	\$0	\$78,053	\$0	\$1,277,240	\$31,990	\$1,387,283
KINGSPORT	\$0	\$0	\$0	\$7,228	\$214,446	\$592,286	\$813,960
SUMNER COUNTY	\$0	\$0	\$0	\$82,437	\$70,031	\$56,151	\$208,619
TIPTON COUNTY	\$25,152	\$2,025	\$770	\$0	\$375,719	\$0	\$403,666
TROUSDALE COUNTY	\$0	\$0	\$526,133	\$16,949	\$1,219,000	\$70,136	\$1,832,218
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$116,782	\$280,949	\$397,731
UNION COUNTY	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
VAN BUREN COUNTY	\$0	\$0	\$0	\$16,220	\$11,565	\$53,594	\$81,379
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,133,403	\$0	\$1,133,403
WASHINGTON COUNTY	\$0	\$0	\$70,899	\$0	\$303,728	\$132,680	\$507,307
JOHNSON CITY	\$0	\$0	\$0	\$0	\$200,663	\$0	\$200,663
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$294,747	\$21,824	\$316,571
WHITE COUNTY	\$0	\$0	\$26,444	\$875,000	\$632,656	\$0	\$1,534,100
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$864,666	\$864,666
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$105,516	\$24,770	\$3,259,753	\$4,405,146	\$55,411,841	\$15,507,232	\$78,714,258

TABLE 47 2012-2013

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$187,657	\$72,523	\$0	\$829,218	\$337	\$1,089,735	\$466,363
CLINTON	\$0	\$0	\$0	\$0	\$91,597	\$91,597	\$208,557
OAK RIDGE	\$400,231	\$25,368	\$0	\$0	\$0	\$425,599	\$140,147
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$181,375
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$374,463
BLED SOE COUNTY	\$680,697	\$287,594	\$0	\$0	\$7,199	\$975,490	\$654,731
BLOUNT COUNTY	\$0	\$0	\$0	\$288,730	\$0	\$288,730	\$21,996
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$94,663
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$967,802
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$182,261
CLEVELAND	\$258,200	\$167,404	\$0	\$0	\$194,700	\$620,304	\$90,263
CAMPBELL COUNTY	\$263,708	\$18,044	\$0	\$0	\$1,347,153	\$1,628,905	\$308,588
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$67,719
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$255,000	\$139,267	\$0	\$0	\$350	\$394,617	\$7,957
*HUNTINGDON	\$435,000	\$182,135	\$0	\$0	\$0	\$617,135	\$677,650
*MCKENZIE	\$490,000	\$260,350	\$0	\$0	\$500	\$750,850	\$235,644
*S. CARROLL	\$68,901	\$106,727	\$0	\$0	\$13,262	\$188,890	\$0
*W. CARROLL	\$250,000	\$226,410	\$0	\$0	\$0	\$476,410	\$223,244
CARTER COUNTY	\$240,922	\$93,409	\$0	\$0	\$0	\$334,331	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$157,701
CHEATHAM COUNTY	\$402,264	\$36,084	\$0	\$0	\$0	\$438,348	\$124,347
CHESTER COUNTY	\$41,500	\$8,500	\$0	\$0	\$0	\$50,000	\$7,200
CLAIBORNE COUNTY	\$1,639,853	\$1,463,595	\$0	\$0	\$0	\$3,103,448	\$477,168
CLAY COUNTY	\$241,000	\$22,978	\$0	\$0	\$48,309	\$312,287	\$84,220
COCKE COUNTY	\$11,187	\$1,763	\$499,658	\$62,605	\$0	\$575,213	\$795,492
NEWPORT	\$0	\$0	\$0	\$0	\$131,659	\$131,659	\$0
COFFEE COUNTY	\$71,429	\$0	\$0	\$0	\$0	\$71,429	\$38,277
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$47,870
TULLAHOMA	\$1,564,530	\$801,676	\$0	\$0	\$5,799	\$2,372,005	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$512,332
ALAMO	\$20,000	\$14,000	\$0	\$0	\$0	\$34,000	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$364,320	\$364,320	\$216,776
DAVIDSON COUNTY	\$18,496,775	\$31,588,514	\$0	\$0	\$165,151,123	\$215,236,412	\$41,546,918
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$509,700
DEKALB COUNTY	\$59,171	\$0	\$0	\$0	\$15,041	\$74,212	\$79,030
DICKSON COUNTY	\$133,178	\$0	\$0	\$0	\$1,066,700	\$1,199,878	\$214,289
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$21,091
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$321,987
FAYETTE COUNTY	\$165,490	\$21,629	\$0	\$0	\$0	\$187,119	\$92,596
FENTRESS COUNTY	\$680,851	\$32,350	\$0	\$0	\$17,291	\$730,492	\$15,752
FRANKLIN COUNTY	\$199,393	\$29,180	\$0	\$0	\$510,000	\$738,573	\$478,169
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$221,911	\$0	\$0	\$0	\$0	\$221,911	\$194,518
*MILAN	\$795,000	\$407,138	\$0	\$0	\$1,100	\$1,203,238	\$0
*TRENTON	\$356,424	\$911,786	\$0	\$0	\$0	\$1,268,210	\$16,022
*BRADFORD	\$113,078	\$5,340	\$0	\$0	\$339	\$118,757	\$0

TABLE 47 2012-2013

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
*GIBSON CO. SPEC.	\$1,065,000	\$1,523,777	\$0	\$0	\$0	\$2,588,777	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$123,752
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$200,166
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$225,162
GREENEVILLE	\$240,000	\$94,590	\$0	\$0	\$0	\$334,590	\$458,504
GRUNDY COUNTY	\$224,855	\$9,899	\$0	\$0	\$500,000	\$734,754	\$103,522
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$22,327,610
HAMILTON COUNTY	\$97,500	\$0	\$0	\$0	\$0	\$97,500	\$9,826,328
HANCOCK COUNTY	\$58,167	\$0	\$0	\$0	\$541,000	\$599,167	\$172,316
HARDEMAN COUNTY	\$337,355	\$194,090	\$0	\$0	\$102,472	\$633,917	\$172,001
HARDIN COUNTY	\$29,633	\$49,804	\$0	\$0	\$0	\$79,437	\$1,772,833
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$922,548	\$922,548	\$218,583
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$28,704
HAYWOOD COUNTY	\$25,001	\$0	\$0	\$0	\$0	\$25,001	\$2,348
HENDERSON COUNTY	\$368,009	\$25,432	\$0	\$0	\$0	\$393,441	\$14,720
LEXINGTON	\$755,761	\$241,327	\$70,000	\$16,173	\$0	\$1,083,261	\$0
HENRY COUNTY	\$1,007,964	\$637,701	\$0	\$0	\$0	\$1,645,665	\$246,836
*PARIS	\$498,962	\$122,920	\$0	\$0	\$0	\$621,882	\$147,128
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$119,485
HOUSTON COUNTY	\$455,556	\$11,216	\$0	\$0	\$0	\$466,772	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$144,894
JACKSON COUNTY	\$405,000	\$31,429	\$0	\$0	\$53,650	\$490,079	\$175,090
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$283,277
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$312,178	\$312,178	\$20,676
KNOX COUNTY	\$22,058,668	\$8,781,564	\$0	\$0	\$0	\$30,840,232	\$15,574,341
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,733
LAUDERDALE COUNTY	\$147,160	\$7,840	\$0	\$0	\$1,200,000	\$1,355,000	\$37,989
LAWRENCE COUNTY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$74,058
LEWIS COUNTY	\$0	\$0	\$170,000	\$31,152	\$0	\$201,152	\$21,283
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$137,277
FAYETTEVILLE	\$0	\$62,069	\$0	\$0	\$0	\$62,069	\$21,769
LOUDON COUNTY	\$3,195,427	\$1,501,798	\$0	\$0	\$106,848	\$4,804,073	\$92,879
LENOIR CITY	\$435,000	\$407,181	\$0	\$0	\$1,333	\$843,514	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$367,976
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$121,820
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$73,341
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$802,635
MACON COUNTY	\$773,903	\$136,079	\$0	\$0	\$0	\$909,982	\$167,069
MADISON COUNTY	\$0	\$0	\$0	\$0	\$776,401	\$776,401	\$460,746
MARION COUNTY	\$44,564	\$9,585	\$513,764	\$292,070	\$0	\$859,983	\$135,904
*RICHARD CITY	\$65,000	\$151,221	\$0	\$0	\$500	\$216,721	\$9,028
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$381,694
MAURY COUNTY	\$325,377	\$29,157	\$0	\$0	\$0	\$354,534	\$422,239
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$72,374
MONROE COUNTY	\$0	\$0	\$0	\$0	\$511,687	\$511,687	\$645,998
SWEETWATER	\$191,000	\$46,242	\$0	\$0	\$0	\$237,242	\$3,750
MONTGOMERY COUNTY	\$0	\$14,625	\$0	\$493,452	\$0	\$508,077	\$1,293,579
MOORE COUNTY	\$20,244	\$8,856	\$0	\$0	\$0	\$29,100	\$17,571

TABLE 47 2012-2013

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MORGAN COUNTY	\$56,441	\$19,545	\$0	\$0	\$646,309	\$722,295	\$114,044
OBION COUNTY	\$500,000	\$16,125	\$0	\$0	\$0	\$516,125	\$229,215
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,455
OVERTON COUNTY	\$585,000	\$446,728	\$0	\$0	\$6,357	\$1,038,085	\$801,179
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$160,204
PICKETT COUNTY	\$230,000	\$128,335	\$0	\$0	\$0	\$358,335	\$32,672
POLK COUNTY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$118,833
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$741,854
RHEA COUNTY	\$0	\$0	\$0	\$0	\$1,183,248	\$1,183,248	\$155,883
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$10,785
ROANE COUNTY	\$69,372	\$0	\$0	\$0	\$0	\$69,372	\$604,074
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$480,584
RUTHERFORD COUNTY	\$1,047,197	\$76,808	\$0	\$0	\$250	\$1,124,255	\$278,473
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$147,994
SCOTT COUNTY	\$67,516	\$107,775	\$0	\$0	\$185,774	\$361,065	\$100,362
*ONEIDA	\$174,696	\$71,550	\$0	\$0	\$2,265	\$248,511	\$397,286
SEQUATCHIE COUNTY	\$3,515,000	\$141,680	\$0	\$0	\$1,803	\$3,658,483	\$783,547
SEVIER COUNTY	\$2,925,023	\$2,375,922	\$0	\$0	\$0	\$5,300,945	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$975,122
MEMPHIS	\$858,049	\$741,946	\$0	\$0	\$84,115	\$1,684,110	\$63,508,690
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$98,320
STEWART COUNTY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	\$32,031
SULLIVAN COUNTY	\$0	\$3,541	\$0	\$0	\$0	\$3,541	\$3,671,673
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$981,320
KINGSPORT	\$2,598,847	\$1,073,123	\$0	\$0	\$0	\$3,671,970	\$1,010,041
SUMNER COUNTY	\$35,552	\$6,273	\$0	\$0	\$0	\$41,825	\$57,063
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$36,767
TROUSDALE COUNTY	\$159,450	\$0	\$245,000	\$0	\$0	\$404,450	\$51,369
UNICOI COUNTY	\$66,022	\$3,251	\$0	\$0	\$0	\$69,273	\$99,778
UNION COUNTY	\$22,921	\$3,078	\$0	\$0	\$500,000	\$525,999	\$3,329
VAN BUREN COUNTY	\$147,303	\$76,658	\$0	\$0	\$5,223	\$229,184	\$109,181
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$61,876
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$262,412
JOHNSON CITY	\$2,787,130	\$2,754,922	\$0	\$0	\$86,767	\$5,628,819	\$31,584
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$93,309
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$483,279	\$483,279	\$79,891
WHITE COUNTY	\$0	\$0	\$12,899	\$0	\$0	\$12,899	\$20,526
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860,061
*FRANKLIN	\$4,367,277	\$1,128,488	\$0	\$0	\$1,570	\$5,497,335	\$84,416
WILSON COUNTY	\$924,353	\$315,066	\$0	\$0	\$0	\$1,239,419	\$224,478
*LEBANON	\$1,100,480	\$920,431	\$0	\$0	\$2,432	\$2,023,343	\$197,534
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$84,609,281	\$61,433,411	\$2,457,321	\$2,013,400	\$179,444,788	\$329,958,201	\$188,302,090

*SPECIAL SCHOOL DISTRICT

TABLE 48 2012-2013

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,453,341
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,315,788
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,102,287
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,688,431
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,663,705
BLEDSON COUNTY	\$0	\$0	\$48,200	\$0	\$0	\$0	\$0	\$48,200	\$18,778,957
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,148,391
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,141,970
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,321,982
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,847,272
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,319,308
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,386,880
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,920,051
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,233,940
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,704,517
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,019,731
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,708,687
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,345,721
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,475,780
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,541,641
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,377,672
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,767,496
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$92,488	\$0	\$92,488	\$22,167,742
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$13,400	\$0	\$13,400	\$43,358,465
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,912,827
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,541,452
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$81,186	\$0	\$81,186	\$6,835,978
COFFEE COUNTY	\$0	\$0	\$894,990	\$2,208,042	\$0	\$0	\$48,376	\$3,151,408	\$41,837,757
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,040,797
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,327,637
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,207,543
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,559,928
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,493,318
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,470,921
DAVIDSON COUNTY	\$33,672	\$2,597	\$3,751,679	\$986,929	\$11,984,669	\$13,116,375	\$1,385,052	\$31,260,973	\$1,127,626,853
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,969,150
DEKALB COUNTY	\$0	\$0	\$157,686	\$0	\$0	\$717,672	\$5,500	\$880,858	\$23,632,937
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,903,537
DYER COUNTY	\$0	\$0	\$16,515	\$88,208	\$49,622	\$169,554	\$0	\$323,899	\$34,005,553
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$862,031	\$0	\$862,031	\$27,883,727
FAYETTE COUNTY	\$0	\$0	\$551,482	\$0	\$0	\$0	\$0	\$551,482	\$31,621,654
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,045,903
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,554,822
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,598,816
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,302,970
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$36,500	\$0	\$36,500	\$13,243,718
*BRADFORD	\$0	\$0	\$14,207	\$44,072	\$0	\$0	\$0	\$58,279	\$5,659,671
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,501,665
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,271,771
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,791,155
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$84,901	\$0	\$84,901	\$55,136,017
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,708,285
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$884,717	\$0	\$884,717	\$20,985,816
HAMBLIN COUNTY	\$0	\$0	\$0	\$0	\$17,544	\$357,771	\$0	\$375,315	\$104,489,507
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,548,122
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,317,599
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,207,677
HARDIN COUNTY	\$0	\$0	\$10,174	\$578,163	\$0	\$141,505	\$936	\$730,778	\$33,137,685
HAWKINS COUNTY	\$0	\$0	\$15,903	\$0	\$0	\$318,218	\$18,000	\$352,121	\$63,920,828

TABLE 48 2012-2013

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
TIPTON COUNTY	\$0	\$0	\$93,629	\$0	\$0	\$6,283	\$0	\$99,912	\$90,246,175
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,934,148
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,862,752
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,327,596
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,476,073
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$110,384	\$0	\$110,384	\$52,664,998
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,280,695
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,481,449
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,690,383
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,249,891
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,141,427
WILLIAMSON COUNTY	\$0	\$0	\$92,876	\$5,012,580	\$3,380,116	\$5,976,265	\$11,163	\$14,473,000	\$284,339,748
*FRANKLIN	\$0	\$0	\$0	\$0	\$535,996	\$230,708	\$0	\$766,704	\$53,566,933
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$65,842,708	\$4,634,319	\$70,477,027	\$192,789,315
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$680,802	\$5,100	\$685,902	\$32,414,643
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,310,448
GRAND TOTAL	\$1,583,877	\$431,957	\$27,184,494	\$10,455,508	\$29,340,621	\$225,270,489	\$12,262,876	\$306,529,822	\$9,371,745,569

*SPECIAL SCHOOL DISTRICT

TABLE 49 2012-2013

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$34,690,248	\$2,408,217	\$3,646,216	\$5,221,842	\$6,190,092	\$7,185,988	\$59,342,603
CLINTON	\$4,631,657	\$396,789	\$810,562	\$837,256	\$635,382	\$617,312	\$7,928,958
OAK RIDGE	\$31,145,371	\$1,846,138	\$3,214,809	\$4,869,815	\$5,869,803	\$3,867,647	\$50,813,583
BEDFORD COUNTY	\$36,591,725	\$2,209,790	\$2,388,312	\$5,288,970	\$6,140,308	\$7,066,071	\$59,685,176
BENTON COUNTY	\$11,680,927	\$764,890	\$1,201,657	\$1,633,712	\$1,777,399	\$2,515,159	\$19,573,744
BLED SOE COUNTY	\$8,780,076	\$588,662	\$1,759,637	\$1,392,505	\$1,282,598	\$2,535,993	\$16,339,471
BLOUNT COUNTY	\$57,644,474	\$2,762,575	\$3,976,658	\$7,910,247	\$8,983,468	\$10,151,462	\$91,428,884
ALCOA	\$11,418,614	\$650,444	\$896,877	\$1,615,917	\$1,745,070	\$1,131,394	\$17,458,316
MARYVILLE	\$30,517,337	\$1,169,920	\$2,300,224	\$4,327,912	\$4,277,641	\$3,531,097	\$46,124,131
BRADLEY COUNTY	\$47,654,298	\$4,085,653	\$4,572,213	\$5,234,368	\$5,780,376	\$8,788,203	\$76,115,111
CLEVELAND	\$27,169,058	\$2,334,806	\$2,939,578	\$3,334,039	\$3,654,639	\$3,808,341	\$43,240,461
CAMPBELL COUNTY	\$23,573,569	\$1,927,466	\$3,733,907	\$4,156,404	\$3,644,313	\$5,062,082	\$42,097,741
CANNON COUNTY	\$9,768,629	\$487,609	\$940,679	\$1,614,516	\$1,113,658	\$1,908,311	\$15,833,402
CARROLL COUNTY	\$1,126,492	\$211,290	\$183,640	\$489,857	\$227,738	\$1,963,953	\$4,202,970
*HOLLOW ROCK-BR	\$3,098,440	\$357,659	\$266,292	\$419,045	\$640,304	\$393,685	\$5,175,425
*HUNTINGDON	\$5,746,324	\$295,617	\$514,593	\$835,437	\$868,844	\$704,294	\$8,965,109
*MCKENZIE	\$5,926,642	\$361,082	\$592,764	\$872,528	\$845,638	\$922,290	\$9,520,944
*S. CARROLL	\$1,677,679	\$135,323	\$259,811	\$375,253	\$305,702	\$224,364	\$2,978,132
*W. CARROLL	\$4,398,573	\$387,898	\$444,245	\$769,270	\$892,369	\$822,093	\$7,518,468
CARTER COUNTY	\$27,065,662	\$1,451,470	\$2,983,006	\$3,699,574	\$3,493,962	\$5,684,014	\$44,377,688
ELIZABETHTON	\$12,677,864	\$1,141,451	\$1,073,161	\$2,167,284	\$2,096,683	\$1,730,028	\$20,886,470
CHEATHAM COUNTY	\$29,644,463	\$1,746,133	\$3,049,268	\$3,594,732	\$4,308,656	\$5,405,490	\$47,748,742
CHESTER COUNTY	\$11,617,623	\$518,199	\$1,121,357	\$1,785,558	\$1,648,356	\$3,075,551	\$19,766,644
CLAIBORNE COUNTY	\$23,347,000	\$642,701	\$2,622,978	\$3,276,364	\$2,798,484	\$5,248,796	\$37,936,323
CLAY COUNTY	\$4,880,593	\$433,788	\$661,987	\$929,128	\$901,395	\$1,307,822	\$9,114,713
COCKE COUNTY	\$22,792,294	\$1,675,678	\$2,329,196	\$3,094,532	\$3,035,797	\$5,562,400	\$38,489,897
NEWPORT	\$4,351,819	\$172,661	\$390,996	\$535,520	\$470,527	\$376,661	\$6,298,184
COFFEE COUNTY	\$22,548,503	\$1,753,197	\$2,071,767	\$3,430,976	\$2,620,651	\$4,894,841	\$37,319,935
MANCHESTER	\$8,727,774	\$371,018	\$1,081,359	\$1,517,942	\$1,224,359	\$996,357	\$13,918,809
TULLAHOMA	\$21,003,088	\$1,203,682	\$1,096,098	\$3,155,004	\$3,525,483	\$2,041,861	\$32,025,216
CROCKETT COUNTY	\$8,031,544	\$722,281	\$654,906	\$1,551,909	\$1,301,978	\$1,891,326	\$14,153,944
ALAMO	\$2,784,574	\$282,940	\$185,995	\$546,590	\$290,490	\$105,233	\$4,195,822
BELLS	\$2,025,360	\$145,263	\$108,267	\$322,226	\$215,840	\$269,124	\$3,086,080
CUMBERLAND COUNTY	\$32,816,733	\$1,491,435	\$2,992,396	\$4,248,970	\$5,216,700	\$7,433,574	\$54,199,808
DAVIDSON COUNTY	\$459,918,394	\$44,524,733	\$70,508,212	\$74,747,602	\$72,947,680	\$106,660,945	\$829,307,566
DECATUR COUNTY	\$7,920,828	\$892,754	\$1,086,832	\$717,162	\$945,195	\$1,176,437	\$12,739,208
DEKALB COUNTY	\$13,100,673	\$819,516	\$1,592,649	\$1,880,023	\$1,449,400	\$2,929,659	\$21,771,920
DICKSON COUNTY	\$39,048,294	\$2,603,532	\$3,368,432	\$5,297,927	\$5,642,265	\$8,725,869	\$64,686,319
DYER COUNTY	\$17,125,160	\$1,108,452	\$1,359,838	\$2,625,540	\$3,391,284	\$4,604,605	\$30,214,879
DYERSBURG	\$15,555,437	\$891,359	\$1,459,531	\$2,536,613	\$2,654,474	\$1,927,655	\$25,025,069
FAYETTE COUNTY	\$16,553,730	\$1,354,138	\$2,140,650	\$2,688,792	\$2,117,166	\$5,135,947	\$29,990,423
FENTRESS COUNTY	\$10,764,361	\$1,081,353	\$1,352,662	\$1,440,147	\$1,271,999	\$2,385,202	\$18,295,724
FRANKLIN COUNTY	\$27,089,826	\$2,025,733	\$2,124,063	\$3,744,169	\$4,738,672	\$6,111,007	\$45,833,470
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,021,765	\$581,611	\$1,100,449	\$1,358,461	\$957,204	\$1,481,256	\$11,500,746
*MILAN	\$9,380,443	\$885,254	\$1,169,743	\$2,036,836	\$1,280,291	\$1,776,532	\$16,529,099
*TRENTON	\$6,037,202	\$682,391	\$1,172,611	\$1,017,370	\$1,087,101	\$1,026,552	\$11,023,227
*BRADFORD	\$2,699,949	\$244,424	\$414,185	\$564,356	\$397,895	\$628,346	\$4,949,155
*GIBSON CO. SPEC.	\$14,765,616	\$957,884	\$2,041,008	\$2,154,386	\$2,159,465	\$2,991,070	\$25,069,429
GILES COUNTY	\$19,154,080	\$1,382,817	\$2,143,188	\$2,896,374	\$2,782,846	\$4,077,565	\$32,436,870
GRAINGER COUNTY	\$16,889,301	\$934,133	\$1,430,512	\$1,691,992	\$2,190,931	\$3,760,153	\$26,897,022
GREENE COUNTY	\$31,038,264	\$1,865,397	\$3,809,379	\$4,767,161	\$3,933,768	\$6,848,273	\$52,262,242
GREENEVILLE	\$15,834,727	\$1,069,260	\$2,372,071	\$2,675,044	\$2,687,964	\$2,512,739	\$27,151,805

TABLE 49 2012-2013

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
GRUNDY COUNTY	\$11,351,998	\$795,849	\$908,012	\$1,324,081	\$1,403,843	\$2,594,943	\$18,378,726
HAMBLEN COUNTY	\$50,718,267	\$1,968,220	\$2,091,921	\$6,038,164	\$6,769,083	\$9,304,140	\$76,889,795
HAMILTON COUNTY	\$230,298,789	\$13,541,931	\$24,660,662	\$34,560,129	\$33,363,376	\$38,206,949	\$374,631,836
HANCOCK COUNTY	\$4,823,464	\$508,782	\$885,965	\$673,856	\$643,913	\$1,212,014	\$8,747,994
HARDEMAN COUNTY	\$19,604,567	\$1,389,838	\$2,515,676	\$2,660,061	\$2,636,555	\$4,772,659	\$33,579,356
HARDIN COUNTY	\$16,743,176	\$2,039,730	\$2,353,785	\$2,546,279	\$2,538,468	\$3,769,976	\$29,991,414
HAWKINS COUNTY	\$35,999,589	\$3,035,991	\$3,994,255	\$5,811,773	\$4,873,632	\$7,247,189	\$60,962,429
ROGERSVILLE	\$3,266,224	\$240,814	\$206,752	\$748,419	\$490,642	\$658,729	\$5,611,580
HAYWOOD COUNTY	\$15,174,247	\$1,295,887	\$1,894,777	\$2,562,327	\$2,200,237	\$4,073,085	\$27,200,560
HENDERSON COUNTY	\$17,852,963	\$1,261,566	\$2,446,653	\$1,884,598	\$2,259,311	\$3,504,303	\$29,209,393
LEXINGTON	\$4,634,204	\$638,519	\$865,758	\$922,556	\$1,047,439	\$906,700	\$9,015,176
HENRY COUNTY	\$15,468,430	\$1,191,767	\$1,544,166	\$2,157,737	\$2,005,723	\$3,824,820	\$26,192,643
*PARIS	\$8,708,058	\$467,825	\$620,744	\$979,969	\$1,054,266	\$1,710,558	\$13,541,420
HICKMAN COUNTY	\$17,084,121	\$1,229,469	\$1,936,616	\$2,185,307	\$2,656,962	\$3,868,116	\$28,960,591
HOUSTON COUNTY	\$6,310,807	\$341,720	\$796,127	\$1,118,122	\$949,592	\$1,415,675	\$10,932,043
HUMPHREYS COUNTY	\$14,729,067	\$673,486	\$1,242,638	\$1,845,868	\$2,065,835	\$3,478,752	\$24,035,646
JACKSON COUNTY	\$7,314,158	\$554,753	\$778,227	\$1,229,587	\$1,042,222	\$1,892,954	\$12,811,901
JEFFERSON COUNTY	\$32,963,735	\$2,384,167	\$4,252,225	\$4,559,923	\$5,992,269	\$6,830,224	\$56,982,543
JOHNSON COUNTY	\$11,816,791	\$870,978	\$1,542,327	\$2,039,064	\$2,012,672	\$2,610,359	\$20,892,191
KNOX COUNTY	\$278,620,811	\$14,430,842	\$44,937,488	\$42,617,538	\$37,714,132	\$56,535,732	\$474,856,543
LAKE COUNTY	\$4,791,168	\$385,585	\$487,798	\$835,688	\$745,508	\$733,970	\$7,979,717
LAUDERDALE COUNTY	\$22,788,118	\$1,326,273	\$1,890,425	\$3,119,969	\$2,901,209	\$4,768,354	\$36,794,348
LAWRENCE COUNTY	\$31,423,933	\$1,952,718	\$2,940,507	\$4,720,812	\$4,440,736	\$6,934,594	\$52,413,300
LEWIS COUNTY	\$7,905,613	\$417,113	\$927,319	\$1,132,556	\$986,711	\$1,927,552	\$13,296,864
LINCOLN COUNTY	\$18,168,114	\$1,243,063	\$1,518,465	\$2,125,925	\$2,647,896	\$4,101,924	\$29,805,386
FAYETTEVILLE	\$6,327,063	\$448,722	\$434,351	\$1,309,602	\$760,568	\$1,006,476	\$10,286,782
LOUDON COUNTY	\$25,064,652	\$1,441,395	\$2,412,796	\$1,834,566	\$2,600,944	\$5,029,306	\$38,383,659
LENOIR CITY	\$11,199,245	\$885,647	\$1,711,240	\$2,161,755	\$2,023,700	\$1,283,247	\$19,264,834
MCMINN COUNTY	\$24,892,799	\$1,376,602	\$3,894,801	\$3,354,735	\$5,657,285	\$5,667,958	\$42,844,180
ATHENS	\$8,620,171	\$576,018	\$1,211,401	\$1,239,212	\$1,118,764	\$1,701,653	\$14,467,219
ETOWAH	\$1,641,546	\$211,533	\$323,140	\$442,291	\$236,143	\$262,260	\$3,116,913
MCNAIRY COUNTY	\$22,108,275	\$1,035,119	\$1,481,980	\$1,833,647	\$2,515,091	\$3,848,591	\$32,822,703
MACON COUNTY	\$16,730,014	\$1,107,356	\$1,918,743	\$2,092,387	\$2,468,296	\$3,112,503	\$27,429,299
MADISON COUNTY	\$67,266,668	\$4,502,749	\$7,863,529	\$10,028,382	\$9,646,820	\$14,762,848	\$114,070,996
MARION COUNTY	\$18,911,367	\$1,230,744	\$1,813,335	\$2,963,014	\$3,303,053	\$4,192,693	\$32,414,206
*RICHARD CITY	\$1,295,011	\$109,042	\$64,370	\$259,524	\$211,895	\$115,306	\$2,055,148
MARSHALL COUNTY	\$25,345,387	\$1,229,771	\$2,043,959	\$3,571,902	\$4,122,099	\$4,962,588	\$41,275,706
MAURY COUNTY	\$54,457,970	\$3,246,152	\$6,644,786	\$9,746,527	\$7,303,446	\$11,795,758	\$93,194,639
MEIGS COUNTY	\$8,975,113	\$647,006	\$814,208	\$894,172	\$969,607	\$1,857,683	\$14,157,789
MONROE COUNTY	\$25,291,872	\$2,907,253	\$2,868,409	\$2,791,608	\$4,130,701	\$5,535,382	\$43,525,225
SWEETWATER	\$7,016,967	\$451,993	\$792,686	\$1,065,012	\$944,076	\$1,076,009	\$11,346,743
MONTGOMERY COUNTY	\$141,414,957	\$9,556,973	\$16,790,922	\$22,902,468	\$20,840,151	\$34,822,099	\$246,327,570
MOORE COUNTY	\$4,627,705	\$429,880	\$562,587	\$935,217	\$879,064	\$1,110,620	\$8,545,073
MORGAN COUNTY	\$14,263,547	\$1,130,385	\$1,866,643	\$2,217,702	\$2,254,161	\$3,388,017	\$25,120,455
OBION COUNTY	\$17,106,212	\$1,042,641	\$1,624,339	\$2,578,674	\$3,035,690	\$4,111,578	\$29,499,134
UNION CITY	\$7,670,823	\$513,491	\$754,636	\$1,348,040	\$1,215,488	\$1,213,770	\$12,716,248
OVERTON COUNTY	\$14,590,124	\$1,007,303	\$1,536,782	\$2,506,481	\$2,284,483	\$3,310,632	\$25,235,805
PERRY COUNTY	\$5,376,490	\$331,853	\$588,477	\$936,961	\$962,995	\$1,355,568	\$9,552,344
PICKETT COUNTY	\$3,391,827	\$293,467	\$354,274	\$456,441	\$499,727	\$935,609	\$5,931,345
POLK COUNTY	\$11,930,380	\$1,307,379	\$1,009,523	\$1,965,140	\$1,549,002	\$2,824,167	\$20,585,591
PULNAM COUNTY	\$52,313,278	\$3,439,109	\$6,941,617	\$7,019,035	\$8,496,527	\$9,033,302	\$87,242,868
RHEA COUNTY	\$19,296,616	\$2,103,157	\$1,577,594	\$2,531,490	\$2,938,461	\$4,407,352	\$32,854,670
DAYTON	\$4,105,826	\$203,759	\$476,497	\$465,081	\$363,470	\$285,391	\$5,900,024
ROANE COUNTY	\$35,995,865	\$2,494,884	\$4,648,877	\$5,403,037	\$4,860,744	\$6,485,849	\$59,889,256

TABLE 49 2012-2013

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ROBERTSON COUNTY	\$54,827,260	\$3,286,235	\$4,497,268	\$7,066,154	\$7,257,001	\$8,936,285	\$85,870,203
RUTHERFORD COUNTY	\$191,731,339	\$13,165,248	\$13,977,041	\$21,853,992	\$26,739,547	\$33,383,756	\$300,850,923
MURFREESBORO	\$38,598,546	\$1,870,522	\$2,558,383	\$4,936,247	\$5,445,463	\$6,637,373	\$60,046,534
SCOTT COUNTY	\$13,995,144	\$707,766	\$1,074,139	\$1,524,845	\$1,789,184	\$3,397,301	\$22,488,379
*ONEIDA	\$5,748,544	\$419,909	\$614,629	\$917,330	\$866,636	\$861,622	\$9,428,670
SEQUATCHIE COUNTY	\$10,396,255	\$670,837	\$1,308,060	\$1,169,265	\$1,216,717	\$1,757,455	\$16,518,589
SEVIER COUNTY	\$76,027,887	\$4,754,118	\$6,177,924	\$13,485,339	\$10,980,093	\$13,648,286	\$125,073,647
SHELBY COUNTY	\$238,472,762	\$16,250,369	\$27,123,586	\$42,062,748	\$26,214,967	\$39,958,052	\$390,082,484
MEMPHIS	\$634,512,800	\$58,158,964	\$77,180,789	\$120,435,890	\$106,883,681	\$100,561,977	\$1,097,734,101
SMITH COUNTY	\$14,491,376	\$883,366	\$1,224,364	\$2,288,136	\$2,103,016	\$3,246,041	\$24,236,299
STEWART COUNTY	\$10,058,860	\$917,260	\$975,121	\$1,599,298	\$1,913,454	\$2,913,502	\$18,377,495
SULLIVAN COUNTY	\$56,335,824	\$2,197,870	\$4,500,517	\$9,107,736	\$9,654,353	\$9,784,443	\$91,580,743
BRISTOL	\$20,957,418	\$1,535,268	\$3,374,683	\$4,308,571	\$3,281,706	\$2,823,754	\$36,281,400
KINGSPORT	\$41,168,794	\$3,615,834	\$4,875,866	\$5,429,894	\$6,030,724	\$4,888,706	\$66,009,819
SUMNER COUNTY	\$133,744,592	\$6,459,218	\$12,825,159	\$19,315,090	\$17,498,613	\$21,140,271	\$210,982,943
TIPTON COUNTY	\$57,005,628	\$2,647,847	\$3,251,141	\$7,249,049	\$5,195,129	\$11,828,976	\$87,177,770
TROUSDALE COUNTY	\$5,478,649	\$393,710	\$795,154	\$1,017,806	\$828,929	\$900,572	\$9,414,820
UNICOI COUNTY	\$11,397,295	\$948,042	\$995,134	\$2,033,008	\$2,066,354	\$2,229,329	\$19,669,162
UNION COUNTY	\$25,622,228	\$662,487	\$3,754,652	\$2,570,999	\$2,029,047	\$3,038,890	\$37,678,303
VAN BUREN COUNTY	\$3,635,702	\$489,807	\$493,274	\$605,226	\$610,153	\$838,726	\$6,672,888
WARREN COUNTY	\$31,886,292	\$3,056,254	\$2,912,170	\$3,294,369	\$4,826,736	\$4,605,429	\$50,581,250
WASHINGTON COUNTY	\$42,667,732	\$2,246,161	\$3,770,615	\$4,857,278	\$6,204,894	\$8,112,616	\$67,859,296
JOHNSON CITY	\$42,336,204	\$2,182,562	\$4,496,179	\$5,817,216	\$6,262,207	\$6,154,313	\$67,248,681
WAYNE COUNTY	\$12,256,442	\$718,507	\$1,177,775	\$1,078,618	\$1,618,306	\$2,471,572	\$19,321,220
WEAKLEY COUNTY	\$20,914,894	\$1,299,857	\$2,385,177	\$2,204,122	\$2,849,327	\$4,022,354	\$33,675,731
WHITE COUNTY	\$18,508,028	\$1,159,736	\$1,606,498	\$2,134,737	\$2,254,542	\$3,446,320	\$29,109,861
WILLIAMSON COUNTY	\$168,613,161	\$11,187,569	\$11,730,913	\$23,848,374	\$19,323,149	\$29,199,344	\$263,902,510
*FRANKLIN	\$28,189,564	\$1,457,573	\$2,850,610	\$4,932,215	\$3,329,528	\$4,678,426	\$45,437,916
WILSON COUNTY	\$72,095,512	\$3,673,443	\$7,182,124	\$9,687,280	\$9,715,734	\$12,938,400	\$115,292,493
*LEBANON	\$16,616,051	\$1,068,601	\$1,634,348	\$2,891,855	\$2,379,140	\$3,324,449	\$27,914,444
ASD	\$6,995,601	\$196,631	\$463,893	\$16,422,229	\$862,023	\$0	\$24,940,378
GRAND TOTAL	\$4,971,527,643	\$348,768,305	\$552,764,404	\$773,294,484	\$720,259,340	\$942,159,655	\$8,308,773,830

*SPECIAL SCHOOL DISTRICT

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CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	5,961	60,113,540	\$10,085
CLINTON	860	8,090,080	\$9,412
OAK RIDGE	4,274	51,614,851	\$12,075
BEDFORD COUNTY	7,730	60,924,828	\$7,882
BENTON COUNTY	2,125	19,768,494	\$9,305
BLED SOE COUNTY	1,731	16,558,247	\$9,563
BLOUNT COUNTY	10,390	93,082,049	\$8,959
ALCOA	1,727	18,214,682	\$10,546
MARYVILLE	4,786	47,016,213	\$9,823
BRADLEY COUNTY	9,653	77,741,933	\$8,054
CLEVELAND	4,845	44,315,209	\$9,148
CAMPBELL COUNTY	5,235	42,909,389	\$8,197
CANNON COUNTY	1,919	16,193,199	\$8,437
CARROLL COUNTY	4	4,131,226	NA
*HOLLOW ROCK-BR	619	5,291,544	\$8,542
*HUNTINGDON	1,168	9,171,679	\$7,856
*MCKENZIE	1,312	9,766,862	\$7,445
*S. CARROLL	354	3,044,399	\$8,612
*W. CARROLL	920	7,690,914	\$8,359
CARTER COUNTY	5,128	45,232,971	\$8,820
ELIZABETHTON	2,295	21,149,897	\$9,217
CHEATHAM COUNTY	6,130	48,713,758	\$7,946
CHESTER COUNTY	2,593	20,160,238	\$7,776
CLAIBORNE COUNTY	4,211	38,475,192	\$9,136
CLAY COUNTY	980	9,265,575	\$9,457
COCKE COUNTY	4,404	39,188,789	\$8,898
NEWPORT	718	6,362,802	\$8,860
COFFEE COUNTY	4,152	38,032,838	\$9,161
MANCHESTER	1,236	14,133,118	\$11,432
TULLAHOMA	3,240	32,470,239	\$10,021
CROCKETT COUNTY	1,795	14,378,448	\$8,011
ALAMO	565	4,750,066	\$8,405
BELLS	375	3,156,337	\$8,422
CUMBERLAND COUNTY	6,946	55,501,947	\$7,990
DAVIDSON COUNTY	73,667	842,497,824	\$11,437
DECATUR COUNTY	1,470	12,808,362	\$8,716
DEKALB COUNTY	2,750	22,287,409	\$8,105
DICKSON COUNTY	7,875	65,983,861	\$8,379
DYER COUNTY	3,547	30,872,344	\$8,704
DYERSBURG	2,593	25,511,229	\$9,837
FAYETTE COUNTY	3,390	30,214,471	\$8,913
FENTRESS COUNTY	2,118	19,001,945	\$8,972
FRANKLIN COUNTY	5,237	46,565,301	\$8,891
GIBSON COUNTY	NA	NA	NA

TABLE 50 2011-2012

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
HUMBOLDT	1,043	11,696,225	\$11,216
*MILAN	2,004	16,901,422	\$8,432
*TRENTON	1,270	11,124,852	\$8,759
*BRADFORD	486	5,040,339	\$10,362
*GIBSON CO. SPEC.	3,643	25,623,333	\$7,034
GILES COUNTY	3,764	33,007,720	\$8,769
GRAINGER COUNTY	3,464	27,251,728	\$7,868
GREENE COUNTY	6,630	53,505,042	\$8,070
GREENEVILLE	2,619	27,420,009	\$10,469
GRUNDY COUNTY	1,971	18,692,289	\$9,485
HAMBLEN COUNTY	9,674	78,388,566	\$8,103
HAMILTON COUNTY	40,470	382,218,222	\$9,444
HANCOCK COUNTY	930	8,876,625	\$9,549
HARDEMAN COUNTY	3,685	34,350,677	\$9,321
HARDIN COUNTY	3,365	30,622,223	\$9,100
HAWKINS COUNTY	6,889	62,113,351	\$9,016
ROGERSVILLE	630	5,729,706	\$9,093
HAYWOOD COUNTY	2,987	27,612,020	\$9,243
HENDERSON COUNTY	3,574	29,733,016	\$8,319
LEXINGTON	929	9,074,263	\$9,772
HENRY COUNTY	2,896	26,603,253	\$9,186
*PARIS	1,624	13,784,292	\$8,489
HICKMAN COUNTY	3,347	29,408,166	\$8,785
HOUSTON COUNTY	1,265	11,169,227	\$8,828
HUMPHREYS COUNTY	2,801	24,481,407	\$8,739
JACKSON COUNTY	1,468	13,012,729	\$8,867
JEFFERSON COUNTY	6,886	58,138,063	\$8,443
JOHNSON COUNTY	2,037	21,141,219	\$10,379
KNOX COUNTY	53,344	484,215,011	\$9,077
LAKE COUNTY	809	8,305,909	\$10,268
LAUDERDALE COUNTY	4,241	37,589,294	\$8,864
LAWRENCE COUNTY	6,724	53,470,211	\$7,952
LEWIS COUNTY	1,762	13,620,001	\$7,729
LINCOLN COUNTY	3,722	30,445,627	\$8,180
FAYETTEVILLE	1,150	10,469,851	\$9,101
LOUDON COUNTY	4,588	39,243,723	\$8,553
LENOIR CITY	2,115	19,785,615	\$9,353
MCMINN COUNTY	5,463	43,997,979	\$8,053
ATHENS	1,470	14,721,247	\$10,017
ETOWAH	320	3,176,843	\$9,937
MCNAIRY COUNTY	3,973	33,378,396	\$8,400
MACON COUNTY	3,533	28,607,248	\$8,097
MADISON COUNTY	11,969	116,314,670	\$9,718
MARION COUNTY	3,952	32,981,041	\$8,346

TABLE 50 2011-2012

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
*RICHARD CITY	283	2,223,682	\$7,864
MARSHALL COUNTY	4,984	42,210,037	\$8,469
MAURY COUNTY	10,898	95,237,442	\$8,739
MEIGS COUNTY	1,637	14,335,282	\$8,757
MONROE COUNTY	5,204	44,792,765	\$8,607
SWEETWATER	1,433	11,781,205	\$8,219
MONTGOMERY COUNTY	28,584	252,379,103	\$8,829
MOORE COUNTY	928	8,718,982	\$9,398
MORGAN COUNTY	3,001	25,833,858	\$8,607
OBION COUNTY	3,445	30,047,818	\$8,722
UNION CITY	1,381	12,975,130	\$9,395
OVERTON COUNTY	3,141	25,697,178	\$8,181
PERRY COUNTY	1,014	9,742,341	\$9,612
PICKETT COUNTY	698	6,062,158	\$8,687
POLK COUNTY	2,394	20,905,624	\$8,731
PUTNAM COUNTY	10,196	88,919,446	\$8,721
RHEA COUNTY	4,228	33,910,347	\$8,020
DAYTON	790	6,190,964	\$7,837
ROANE COUNTY	6,535	61,114,254	\$9,352
ROBERTSON COUNTY	10,660	89,625,879	\$8,408
RUTHERFORD COUNTY	38,759	310,487,622	\$8,011
MURFREESBORO	6,950	61,349,394	\$8,827
SCOTT COUNTY	2,736	23,001,180	\$8,408
*ONEIDA	1,191	9,820,523	\$8,247
SEQUATCHIE COUNTY	2,118	16,725,798	\$7,899
SEVIER COUNTY	13,389	127,330,205	\$9,510
SHELBY COUNTY	43,655	398,265,832	\$9,123
MEMPHIS	94,903	1,112,730,543	\$11,725
SMITH COUNTY	2,979	24,716,918	\$8,297
STEWART COUNTY	2,042	18,632,842	\$9,124
SULLIVAN COUNTY	9,966	93,448,877	\$9,377
BRISTOL	3,681	36,965,600	\$10,042
KINGSPORT	6,443	67,011,422	\$10,401
SUMNER COUNTY	26,559	215,649,871	\$8,120
TIPTON COUNTY	10,859	89,114,089	\$8,207
TROUSDALE COUNTY	1,170	9,786,794	\$8,367
UNICOI COUNTY	2,381	19,950,045	\$8,379
UNION COUNTY	5,268	38,535,586	\$7,314
VAN BUREN COUNTY	707	6,778,043	\$9,593
WARREN COUNTY	6,034	51,611,618	\$8,553
WASHINGTON COUNTY	8,408	69,430,522	\$8,258
JOHNSON CITY	7,284	68,353,833	\$9,384
WAYNE COUNTY	2,206	19,566,911	\$8,870
WEAKLEY COUNTY	4,180	34,288,118	\$8,202

TABLE 50 2011-2012

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
WHITE COUNTY	3,757	29,698,924	\$7,905
WILLIAMSON COUNTY	31,796	269,588,154	\$8,479
*FRANKLIN	3,566	46,106,364	\$12,930
WILSON COUNTY	15,206	118,142,891	\$7,770
*LEBANON	3,499	28,570,310	\$8,166
GRAND TOTAL	907,637	8,447,759,275	9,307

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION*); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2011-2012

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	6,391,060	\$273,503	\$0	\$2,172,081	\$243,880	\$0	\$1,407,842	\$29,623	\$0	\$2,811,137	\$0	\$0
CLINTON	3,913,261	\$45,197	\$0	\$2,297,503	\$44,974	\$0	\$368,426	\$223	\$0	\$1,247,332	\$0	\$0
OAK RIDGE	13,011,734	\$493,824	\$0	\$4,860,826	\$493,824	\$0	\$2,291,611	\$0	\$0	\$5,859,297	\$0	\$0
BEDFORD COUNTY	19,661,051	\$179,264	\$0	\$10,062,674	\$76,666	\$0	\$2,125,281	\$102,598	\$0	\$7,473,096	\$0	\$0
BENTON COUNTY	4,336,058	\$1,925	\$0	\$521,768	\$0	\$0	\$473,625	\$1,925	\$0	\$3,340,665	\$0	\$0
BLED SOE COUNTY	4,027,324	\$54,115	\$4,407,204	\$1,844,816	\$833	\$130,608	\$358,073	\$53,282	\$4,276,596	\$1,824,435	\$0	\$0
BLOUNT COUNTY	31,383,387	\$169,591	\$0	\$27,216,420	\$11,175	\$0	\$2,849,042	\$158,416	\$0	\$1,317,925	\$0	\$0
ALCOA	1,639,884	\$131,865	\$0	\$711,636	\$81,445	\$0	\$92,317	\$50,420	\$0	\$835,931	\$0	\$0
MARYVILLE	9,494,686	\$22,157	\$0	\$3,916,839	\$7,395	\$0	\$1,126,937	\$14,762	\$0	\$4,450,910	\$0	\$0
BRADLEY COUNTY	27,643,842	\$790,215	\$0	\$19,474,961	\$465,453	\$0	\$2,427,790	\$324,762	\$0	\$5,741,091	\$0	\$0
CLEVELAND	3,255,199	\$49,732	\$0	\$173,620	\$0	\$0	\$624,393	\$49,732	\$0	\$2,457,186	\$0	\$0
CAMPBELL COUNTY	7,855,255	\$647,023	\$0	\$556,298	\$98,670	\$0	\$1,815,157	\$48,353	\$0	\$5,483,800	\$500,000	\$0
CANNON COUNTY	3,737,144	\$59,173	\$0	\$413,304	\$48,874	\$0	\$2,188,053	\$10,299	\$0	\$1,135,787	\$0	\$0
CARROLL COUNTY	6,329,452	\$0	\$0	\$528,146	\$0	\$0	\$1,499,916	\$0	\$0	\$4,301,390	\$0	\$0
*HOLLOW ROCK-BR	4,705,559	\$0	\$829,485	\$2,042,913	\$0	\$656,673	\$183,426	\$0	\$172,812	\$2,479,220	\$0	\$0
*HUNTINGDON	5,316,989	\$112,650	\$925,772	\$1,290,182	\$0	\$460,687	\$179,775	\$0	\$465,085	\$3,847,032	\$112,650	\$0
*MCKENZIE	3,810,052	\$51,231	\$994,503	\$538,731	\$38,198	\$0	\$382,366	\$13,033	\$994,503	\$2,888,955	\$0	\$0
*S. CARROLL	1,783,648	\$2,394	\$154,413	\$418,464	\$24	\$112,651	\$60,950	\$2,370	\$41,762	\$1,304,234	\$0	\$0
*W. CARROLL	4,591,591	\$43,266	\$304,556	\$1,048,153	\$42,460	\$289,544	\$206,676	\$806	\$15,012	\$3,336,762	\$0	\$0
CARTER COUNTY	15,332,917	\$343,483	\$0	\$8,934,730	\$151,111	\$0	\$5,240,099	(\$7,628)	\$0	\$1,158,088	\$200,000	\$0
ELIZABETHTON	5,076,404	\$0	\$0	\$3,178,122	\$14,551	\$0	\$910,408	\$0	\$0	\$987,874	\$0	\$0
CHEATHAM COUNTY	8,869,155	\$193,114	\$111,283	\$2,382,586	\$43,114	\$0	\$2,202,648	\$150,000	\$111,283	\$4,283,921	\$0	\$0
CHESTER COUNTY	4,916,418	\$1,220	\$385,010	\$1,803,666	(\$611)	\$0	\$515,760	\$1,831	\$385,010	\$2,596,992	\$0	\$0
CLAIBORNE COUNTY	9,712,332	\$431,086	\$39,433	\$6,553,552	\$68,069	\$0	\$1,052,225	\$363,017	\$39,433	\$2,106,554	\$0	\$0
CLAY COUNTY	2,256,680	\$31,884	\$0	\$0	\$0	\$0	\$1,884,944	\$31,884	\$0	\$371,736	\$0	\$0
COCKE COUNTY	7,786,217	\$305,431	\$0	\$75,029	\$5,431	\$0	\$3,299,443	\$300,000	\$0	\$4,411,745	\$0	\$0
NEWPORT	1,599,018	\$106,519	\$10,789	\$204,475	\$12	\$0	\$183,497	\$106,507	\$10,789	\$1,211,046	\$0	\$0
COFFEE COUNTY	14,403,448	\$232,096	\$1,152,201	\$12,334,994	\$244,485	\$1,159,078	\$836,755	(\$12,390)	(\$6,877)	\$1,231,700	\$0	\$0
MANCHESTER	5,021,977	\$123,229	\$0	\$1,468,541	\$100,414	\$0	\$307,069	\$22,815	\$0	\$3,246,367	\$0	\$0
TULLAHOMA	5,122,452	\$255,543	\$2,106,403	\$1,294,947	\$58,706	\$0	\$887,856	\$196,837	\$2,106,403	\$2,939,649	\$0	\$0
CROCKETT COUNTY	1,430,817	\$69,494	\$0	\$230,017	\$35,987	\$0	\$58,599	\$33,507	\$0	\$1,142,201	\$0	\$0
ALAMO	2,046,970	\$82,796	\$0	\$267,410	\$16,294	\$0	\$74,578	\$66,502	\$0	\$1,704,982	\$0	\$0
BELLS	1,658,122	\$3,953	\$0	\$30,315	\$0	\$0	(\$11,125)	\$3,953	\$0	\$1,638,932	\$0	\$0
CUMBERLAND COUNTY	6,853,274	\$299,771	\$0	\$430,884	\$12,325	\$0	\$1,922,056	\$287,446	\$0	\$4,500,334	\$0	\$0
DAVIDSON COUNTY	143,269,906	\$23,323,195	\$12,219,869	\$44,598,437	\$23,323,195	\$14,000,498	\$15,767,253	\$0	(\$1,780,629)	\$82,904,216	\$0	\$0
DECATUR COUNTY	3,638,231	\$100,030	\$0	\$448,165	\$0	\$0	\$2,388	\$100,030	\$0	\$3,187,678	\$0	\$0
DEKALB COUNTY	5,687,449	\$0	\$2,627,380	\$0	\$9,980	\$0	\$4,417,994	\$80,000	\$2,627,380	\$1,269,455	\$0	\$0
DICKSON COUNTY	18,810,982	\$180,007	\$0	\$8,944,626	\$91,077	\$0	\$1,155,068	\$88,930	\$0	\$8,711,288	\$0	\$0
DYER COUNTY	8,273,684	\$150,000	\$0	\$2,820,491	\$0	\$0	\$1,694,898	\$150,000	\$0	\$3,758,295	\$0	\$0
DYERSBURG	4,053,603	\$189,947	\$0	\$1,644,894	\$189,947	\$0	\$492,747	\$0	\$0	\$1,915,962	\$0	\$0
FAYETTE COUNTY	1,721,680	\$117,661	\$7,186	\$526,435	\$10,783	\$7,186	\$675,196	\$106,878	\$0	\$520,049	\$0	\$0
FENTRESS COUNTY	5,391,197	\$156,649	\$0	\$10,603	\$2,060	\$0	\$2,888,434	\$154,589	\$0	\$2,492,160	\$0	\$0
FRANKLIN COUNTY	18,614,356	\$29,028	\$0	\$10,638,657	\$0	\$0	\$3,197,115	\$29,028	\$0	\$4,778,584	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,729,644	100,550	0	34,096	100,550	0	244,919	0	0	1,450,629	0	0
*MILAN	6,661,486	10,745	19,048	3,878,117	2,909	0	653,169	7,836	19,048	2,130,200	0	\$0
*TRENTON	7,018,015	133,836	321,300	3,127,532	122,596	0	2,329,261	11,240	321,300	1,561,222	0	\$0
*BRADFORD	1,847,771	\$19,621	\$1,410,423	\$992,683	\$11,223	14,207	\$208,053	\$8,398	\$1,396,216	647,035	\$0	\$0
*GIBSON CO. SPEC.	49,339,175	\$1,134,279	\$0	\$38,871,287	\$1,134,279	0	\$761,485	\$0	\$0	\$9,706,403	\$0	\$0
GILES COUNTY	11,860,554	\$337,940	\$0	\$7,413,845	\$312,046	\$0	\$813,414	\$25,894	\$0	\$3,633,295	\$0	\$0
GRAINGER COUNTY	9,630,706	\$272,860	\$0	\$1,851,671	\$71,023	\$0	\$3,540,351	\$201,837	\$0	\$4,238,684	\$0	\$0
GREENE COUNTY	5,278,044	\$217,235	\$77,673	\$1,221,216	\$13,237	\$58,756	\$979,230	\$3,998	\$18,917	\$3,077,598	\$200,000	\$0
GREENEVILLE	5,935,989	\$0	\$0	\$2,049,857	\$0	\$0	\$928,920	\$0	\$0	\$2,957,212	\$0	\$0
GRUNDY COUNTY	2,972,850	\$200,000	\$0	\$140,163	\$0	\$0	\$640,504	\$200,000	\$0	\$2,192,183	\$0	\$0

TABLE 51 2011-2012

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
HAMBLE COUNTY	19,413,057	\$687,664	\$68,642	\$3,988,299	\$85,331	\$68,303	\$3,928,256	\$602,333	\$339	\$11,496,502	\$0	\$0
HAMILTON COUNTY	108,166,274	\$0	\$0	\$62,812,011	\$0	\$0	\$13,925,488	\$0	\$0	\$31,428,775	\$0	\$0
HANCOCK COUNTY	3,392,597	\$109,329	\$0	\$695,376	\$9,936	\$0	\$1,345,319	\$99,393	\$0	\$1,351,902	\$0	\$0
HARDEMAN COUNTY	9,164,554	\$769,608	\$0	\$2,329,804	\$19,608	\$0	\$760,655	\$750,000	\$0	\$6,074,095	\$0	\$0
HARDIN COUNTY	3,589,787	\$380,011	\$1,000,256	\$675,880	\$364,907	\$8,500	\$1,024,401	\$15,104	\$991,756	\$1,889,506	\$0	\$0
HAWKINS COUNTY	23,832,711	\$526,306	\$174,847	\$11,079,563	\$26,291	\$252,892	\$2,818,404	\$500,015	(\$78,045)	\$9,934,744	\$0	\$0
ROGERSVILLE	2,275,246	\$85,673	\$0	\$118,386	\$0	\$0	\$450,097	\$85,673	\$0	\$1,706,763	\$0	\$0
HAYWOOD COUNTY	4,576,269	\$320,447	\$93,956	\$1,080,597	\$70,440	\$63,696	\$747,149	\$250,007	\$30,260	\$2,748,523	\$0	\$0
HENDERSON COUNTY	8,164,554	(\$0)	\$0	\$227,896	\$0	\$0	\$1,202,499	\$0	\$0	\$6,734,159	\$0	\$0
LEXINGTON	1,885,855	\$0	\$0	\$141,818	\$0	\$0	\$513,042	\$0	\$0	\$1,230,995	\$0	\$0
HENRY COUNTY	6,287,449	\$170,969	\$0	\$1,801,499	\$20,106	\$0	\$1,729,284	\$863	\$0	\$2,756,666	\$150,000	\$0
*PARIS	4,829,395	\$106,535	\$581,533	\$196,449	\$7,789	\$0	\$342,543	\$98,746	\$581,533	\$4,290,403	\$0	\$0
HICKMAN COUNTY	10,482,389	\$157,024	\$0	\$3,291,921	\$0	\$0	\$1,820,359	\$157,024	\$0	\$5,370,109	\$0	\$0
HOUSTON COUNTY	5,517,034	\$35,209	\$0	\$251,220	\$33,645	\$0	\$833,943	\$1,564	\$0	\$4,431,871	\$0	\$0
HUMPHREYS COUNTY	1,693,394	\$134,361	\$0	\$185,756	\$26,060	\$0	\$278,276	\$108,301	\$0	\$1,229,362	\$0	\$0
JACKSON COUNTY	7,000,497	\$208,449	\$0	\$371,491	\$19,237	\$0	\$5,236,451	\$189,212	\$0	\$1,392,555	\$0	\$0
JEFFERSON COUNTY	17,380,336	\$1,210,891	\$20,156,917	\$12,276,837	\$428,275	\$3,188,556	\$1,950,582	\$782,616	\$16,968,361	\$3,152,917	\$0	\$0
JOHNSON COUNTY	4,862,874	\$50,841	\$0	\$963,810	\$49,241	\$0	\$3,124,035	\$1,600	\$0	\$775,029	\$0	\$0
KNOX COUNTY	94,601,876	\$3,376,687	\$40,790,894	\$45,129,848	\$3,376,687	\$1,065,110	\$16,553,829	\$0	\$39,725,784	\$32,918,199	\$0	\$0
LAKE COUNTY	3,120,179	\$35,506	\$0	\$886,382	\$1,241	\$0	(\$8,289)	\$34,265	\$0	\$2,242,086	\$0	\$0
LAUDERDALE COUNTY	3,378,407	\$312,762	\$0	\$1,820,156	\$93,036	\$0	\$1,558,251	\$219,726	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	15,083,724	\$164,071	\$0	\$7,657,908	\$160,129	\$0	\$1,426,393	\$3,942	\$0	\$5,999,423	\$0	\$0
LEWIS COUNTY	8,894,851	\$72,039	\$0	\$1,376,069	\$0	\$0	\$4,669,379	\$72,039	\$0	\$2,849,403	\$0	\$0
LINCOLN COUNTY	7,240,089	\$178,938	\$0	\$1,110,741	\$117,445	\$0	\$603,146	\$61,493	\$0	\$5,526,203	\$0	\$0
FAYETTEVILLE	5,007,537	\$13,571	\$1,575,305	\$436,568	\$0	\$0	\$305,400	\$13,571	\$1,575,305	\$4,265,569	\$0	\$0
LOUDON COUNTY	9,646,650	\$489,221	\$24,225,270	\$1,259,080	\$70,417	\$7,015,410	\$1,223,282	\$418,804	\$17,209,860	\$7,164,288	\$0	\$0
LENOIR CITY	5,750,850	\$135,929	\$696,386	\$808,456	\$26,167	\$0	\$16,059	\$7,894	\$696,386	\$4,926,335	\$101,868	\$0
MCMINN COUNTY	6,327,001	\$201,980	\$0	\$375,639	\$1,980	\$0	\$2,459,141	\$200,000	\$0	\$3,492,221	\$0	\$0
ATHENS	6,613,659	\$234,602	\$0	\$2,262,615	\$234,602	\$0	\$1,362,261	\$0	\$0	\$2,988,783	\$0	\$0
ETOWAH	424,843	\$20,352	\$0	\$43,149	\$20,231	\$0	\$39,661	\$121	\$0	\$342,033	\$0	\$0
MCNAIRY COUNTY	1,879,963	\$177,190	\$0	\$10,857	\$0	\$0	\$838,360	\$177,190	\$0	\$1,030,746	\$0	\$0
MACON COUNTY	4,291,589	\$87,422	\$0	\$52,077	\$7,537	\$0	\$4,038,634	\$79,885	\$0	\$200,878	\$0	\$0
MADISON COUNTY	23,617,748	\$806,688	\$3,607,288	\$15,106,794	\$338,869	\$3,733,404	\$2,492,037	\$317,819	(\$126,116)	\$6,018,917	\$150,000	\$0
MARION COUNTY	5,402,148	\$33,394	\$0	\$557,861	\$33,394	\$0	\$1,631,147	\$0	\$0	\$3,213,140	\$0	\$0
*RICHARD CITY	1,209,598	\$43,371	\$0	\$636,372	\$43,371	\$0	\$350,701	\$0	\$0	\$222,525	\$0	\$0
MARSHALL COUNTY	14,530,004	\$100,000	\$0	\$9,364,661	\$0	\$0	\$767,300	\$100,000	\$0	\$4,398,043	\$0	\$0
MAURY COUNTY	9,592,126	\$277,660	\$0	\$1,160,725	\$98,692	\$0	\$2,156,463	\$178,968	\$0	\$6,274,938	\$0	\$0
MEIGS COUNTY	3,444,518	\$20,000	\$0	\$599,315	\$0	\$0	\$1,340,750	\$20,000	\$0	\$1,504,453	\$0	\$0
MONROE COUNTY	8,417,540	\$625,283	\$69,674	\$4,240,067	\$586,821	\$52,833	\$281,028	\$38,462	\$16,841	\$3,896,445	\$0	\$0
SWEETWATER	1,639,949	\$0	\$791,212	\$384,670	\$0	\$0	\$113,760	\$0	\$791,212	\$1,141,519	\$0	\$0
MONTGOMERY COUNTY	88,942,055	\$3,333,539	\$4,182,836	\$55,942,207	\$1,985,978	\$1,398,093	\$19,478,575	\$1,347,561	\$2,784,743	\$13,521,273	\$0	\$0
MOORE COUNTY	851,184	\$34,316	\$36,049	\$194,338	\$9,355	(\$17,692)	\$173,146	\$24,961	\$53,741	\$483,700	\$0	\$0
MORGAN COUNTY	3,852,955	\$394,140	\$0	\$942,360	\$46,160	\$0	\$1,839,710	\$347,980	\$0	\$1,070,885	\$0	\$0
OBION COUNTY	4,709,321	\$244,860	\$3,449	\$553,884	\$225,217	\$0	\$605,689	\$19,643	\$3,449	\$3,549,748	\$0	\$0
UNION CITY	2,845,219	\$132,132	\$0	\$528,124	\$30,932	\$0	\$520,005	\$101,200	\$0	\$1,797,090	\$0	\$0
OVERTON COUNTY	5,645,678	\$130,111	\$428,867	\$659,695	\$10,762	\$0	\$3,645,881	\$119,349	\$428,867	\$1,340,102	\$0	\$0
PERRY COUNTY	919,567	\$415	\$0	\$0	\$0	\$0	\$156,870	\$415	\$0	\$762,697	\$0	\$0
PICKETT COUNTY	968,031	\$53,500	\$0	\$40,132	\$0	\$0	\$381,273	\$53,500	\$0	\$546,626	\$0	\$0
POLK COUNTY	2,780,766	\$147,190	\$26,265	\$379,467	\$31,288	\$0	\$735,450	\$15,902	\$26,265	\$1,665,849	\$100,000	\$0
PUTNAM COUNTY	24,403,941	\$1,163,876	\$53,762,956	\$14,339,450	\$156,461	\$17,587	\$1,727,525	\$7,415	\$53,745,369	\$8,336,966	\$1,000,000	\$0
RHEA COUNTY	9,644,674	\$353,736	\$9,222,514	\$4,167,740	\$53,736	\$1,874,325	\$2,330,653	\$300,000	\$7,348,189	\$3,146,281	\$0	\$0
DAYTON	2,682,247	\$116,084	\$0	\$435,875	\$116,084	\$0	\$30,763	\$0	\$0	\$2,215,609	\$0	\$0
ROANE COUNTY	11,056,513	\$640,974	\$1,720,803	\$1,603,220	\$134,664	\$143,597	\$4,232,815	\$506,310	\$1,577,206	\$5,220,478	\$0	\$0
ROBERTSON COUNTY	20,477,217	\$413,642	\$0	\$15,775,814	\$215,637	\$0	\$354,809	\$198,005	\$0	\$4,346,594	\$0	\$0

TABLE 51 2011-2012

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
RUTHERFORD COUNTY	116,905,530	\$1,808,121	\$6,602,606	\$86,146,293	\$808,121	\$2,315,077	\$5,138,323	\$1,000,000	\$4,287,529	\$25,620,914	\$0	\$0
MURFREESBORO	12,830,429	\$3,113,666	\$0	\$5,194,150	\$3,113,666	\$0	\$2,412,366	\$0	\$0	\$5,223,913	\$0	\$0
SCOTT COUNTY	6,828,930	\$384,973	\$147,573	\$2,854,308	\$323,104	\$0	\$1,048,648	\$61,869	\$147,573	\$2,925,974	\$0	\$0
*ONEIDA	826,102	\$0	\$357,205	\$885	\$0	\$0	\$78,743	\$0	\$357,205	\$746,474	\$0	\$0
SEQUATCHIE COUNTY	10,116,808	\$304,862	\$1	\$574,401	\$0	\$0	\$8,571,387	\$304,862	\$1	\$971,020	\$0	\$0
SEVIER COUNTY	17,268,147	\$90,471	\$0	\$2,210,259	\$0	\$0	\$4,089,286	\$90,471	\$0	\$10,968,602	\$0	\$0
SHELBY COUNTY	45,220,371	\$3,295,372	\$798,088	\$25,994,412	\$3,295,372	\$0	\$20,050,836	\$0	\$798,088	(\$824,877)	\$0	\$0
MEMPHIS	333,153,360	\$32,300,156	\$17,915,633	\$165,579,168	\$32,300,156	\$84,848	\$36,268,775	\$0	\$17,830,785	\$131,305,416	\$0	\$0
SMITH COUNTY	4,711,621	\$77,839	\$0	\$589,771	\$44,510	\$0	\$3,715,502	\$33,329	\$0	\$406,348	\$0	\$0
STEWART COUNTY	1,171,635	\$50,497	\$0	\$140,233	\$0	\$0	\$514,238	\$50,497	\$0	\$517,164	\$0	\$0
SULLIVAN COUNTY	33,646,705	\$296,963	\$2,154,253	\$27,448,532	\$39,019	\$2,280,468	\$1,256,182	\$257,944	(\$126,215)	\$4,941,991	\$0	\$0
BRISTOL	22,152,320	\$459,759	\$0	\$11,023,642	\$459,759	\$0	\$1,154,212	\$0	\$0	\$9,974,466	\$0	\$0
KINGSPORT	6,268,613	\$18,855	\$0	\$628,559	\$18,855	\$0	\$3,018,075	\$0	\$0	\$2,621,979	\$0	\$0
SUMNER COUNTY	74,565,179	\$219,749	\$0	\$53,544,145	\$54,157	\$0	\$5,368,314	\$165,592	\$0	\$15,652,720	\$0	\$0
TIPTON COUNTY	14,803,655	\$107,998	\$1,301,749	\$2,654,649	\$0	\$19,161	\$2,474,057	\$107,998	\$1,282,588	\$9,674,949	\$0	\$0
TROUSDALE COUNTY	3,391,525	\$57,355	\$0	\$82,995	\$0	\$0	\$2,083,946	\$57,355	\$0	\$1,224,584	\$0	\$0
UNICOI COUNTY	8,972,225	\$43,794	\$0	\$3,056,371	\$0	\$0	\$2,332,756	\$43,794	\$0	\$3,583,098	\$0	\$0
UNION COUNTY	6,566,095	\$7,370	\$0	\$4,954,966	\$1,650	\$0	\$618,100	\$5,720	\$0	\$993,029	\$0	\$0
VAN BUREN COUNTY	4,707,185	\$108,297	\$0	\$9,601	\$0	\$0	\$3,527,975	\$108,297	\$0	\$1,169,609	\$0	\$0
WARREN COUNTY	8,657,930	\$84,017	\$192,233	\$1,944,108	\$5,735	\$81,919	\$5,783,775	\$78,282	\$110,314	\$930,047	\$0	\$0
WASHINGTON COUNTY	17,455,138	\$31,213	\$0	\$12,835,170	\$31,213	\$0	\$756,453	\$0	\$0	\$3,863,515	\$0	\$0
JOHNSON CITY	19,852,698	\$172,739	\$959,181	\$13,223,330	\$172,739	\$0	\$6,629,368	\$0	\$959,181	\$0	\$0	\$0
WAYNE COUNTY	3,460,356	\$131,133	\$0	\$2,254,651	\$26,177	\$0	\$97,679	\$104,956	\$0	\$1,108,026	\$0	\$0
WEAKLEY COUNTY	6,981,937	\$103,565	\$0	\$621,613	\$101,422	\$0	\$538,102	\$2,143	\$0	\$5,822,222	\$0	\$0
WHITE COUNTY	21,037,645	\$559,478	\$0	\$751,456	\$0	\$0	\$11,828,891	\$559,478	\$0	\$8,457,298	\$0	\$0
WILLIAMSON COUNTY	146,553,448	\$390,829	\$11,036,428	\$120,784,796	\$160,710	\$0	\$7,827,775	\$230,119	\$11,036,428	\$17,940,877	\$0	\$0
*FRANKLIN	31,240,136	\$515,492	\$8,760,943	\$28,416,445	\$515,492	\$5,511,798	(\$447,453)	\$0	\$3,249,145	\$3,271,144	\$0	\$0
WILSON COUNTY	30,174,927	\$280,922	\$34,790,774	\$13,680,649	\$176,415	\$34,790,774	\$9,424,232	\$104,507	\$0	\$7,070,046	\$0	\$0
*LEBANON	11,284,469	\$62,555	\$4,599,994	\$1,276,354	\$3,738	\$0	\$1,658,476	\$58,817	\$4,599,994	\$8,349,639	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,249,922,306	\$96,981,394	\$280,936,510	\$1,130,298,219	\$78,838,433	\$80,838,547	\$351,698,526	\$15,628,444	\$200,097,964	\$767,925,562	\$2,514,518	\$0

*SPECIAL SCHOOL DISTRICT