



# USHE END-OF-YEAR ENROLLMENT REPORT: 2014-2015

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August 18, 2015

Department of Planning, Finance & Facilities  
Utah System of Higher Education  
Salt Lake City, UT



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds™*

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## Section A

# USHE 2014-15 EOY Enrollment Report

Table 1

## USHE 2014-15 End-of-Year Enrollment Report

## Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2013-14 Budget-Related & Self Support FTE			Annualized Year 2014-15 Budget-Related & Self Support FTE			Difference Between Annualized Year 2013-14 and 2014-15			Percent Change Between Annualized Year 2013-14 and 2014-15		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,351.56	5,677.12	29,028.68	23,055.43	5,784.26	28,839.69	-296.13	107.14	-188.99	-1.3%	1.9%	-0.7%
School of Dentistry	0.00	0.00	0.00	131.49	7.00	138.49	131.49	7.00	138.49	#DIV/0!	#DIV/0!	#DIV/0!
School of Medicine - MD	291.00	57.50	348.50	305.50	67.50	373.00	14.50	10.00	24.50	5.0%	17.4%	7.0%
School of Medicine - Non-MD	427.45	235.14	662.59	407.32	220.92	628.24	-20.13	-14.22	-34.35	-4.7%	-6.0%	-5.2%
School of Medicine - Physician Assistant	110.50	41.00	151.50	129.00	25.00	154.00	18.50	-16.00	2.50	16.7%	-39.0%	1.7%
Subtotal - UU	24,180.51	6,010.76	30,191.27	24,028.74	6,104.68	30,133.42	-151.77	93.92	-57.85	-0.6%	1.6%	-0.2%
Utah State University												
Education and General (Logan)	10,910.95	2,699.34	13,610.29	10,851.07	2,849.59	13,700.66	-59.88	150.25	90.37	-0.5%	5.6%	0.7%
Uintah Basin Continuing Ed. Center	419.34	8.34	427.68	368.32	11.97	380.29	-51.02	3.63	-47.39	-12.2%	43.5%	-11.1%
Southeast Utah Continuing Ed. Center	214.27	5.24	219.51	230.41	9.47	239.88	16.14	4.23	20.37	7.5%	80.7%	9.3%
Brigham City Continuing Ed. Center	4,232.82	511.71	4,744.53	4,038.30	1,214.83	5,253.13	-194.52	703.12	508.60	-4.6%	137.4%	10.7%
Tooele/Wasatch Continuing Ed. Center	1,430.69	45.97	1,476.66	1,364.15	110.84	1,474.99	-66.54	64.87	-1.67	-4.7%	141.1%	-0.1%
USU Eastern (Price)	1,026.39	114.09	1,140.48	1,005.83	112.99	1,118.82	-20.56	-1.10	-21.66	-2.0%	-1.0%	-1.9%
San Juan Center	433.74	12.17	445.91	424.68	11.20	435.88	-9.06	-0.97	-10.03	-2.1%	-8.0%	-2.2%
Subtotal - USU	18,668.20	3,396.86	22,065.06	18,282.76	4,320.89	22,603.65	-385.44	924.03	538.59	-2.1%	27.2%	2.4%
Weber State University												
Education and General	15,202.60	1,748.88	16,951.48	15,520.98	1,757.68	17,278.66	318.38	8.80	327.18	2.1%	0.5%	1.9%
Southern Utah University												
Education and General	5,752.73	1,151.08	6,903.81	5,642.15	1,369.64	7,011.79	-110.58	218.56	107.98	-1.9%	19.0%	1.6%
Snow College												
Education and General	2,998.09	295.95	3,294.04	3,215.63	335.10	3,550.73	217.54	39.15	256.69	7.3%	13.2%	7.8%
Applied Technology Education	59.48	0.00	59.48	72.05	2.13	74.18	12.57	2.13	14.70	21.1%	#DIV/0!	24.7%
Subtotal - Snow	3,057.57	295.95	3,353.52	3,287.68	337.23	3,624.91	230.11	41.28	271.39	7.5%	13.9%	8.1%
Dixie State University												
Education and General	5,342.37	905.81	6,248.18	5,197.33	1,158.96	6,356.29	-145.04	253.15	108.11	-2.7%	27.9%	1.7%
Utah Valley University												
Education and General	19,369.59	2,812.15	22,181.74	19,589.96	3,144.06	22,734.02	220.37	331.91	552.28	1.1%	11.8%	2.5%
Salt Lake Community College												
Education and General	18,644.38	959.95	19,604.33	17,362.22	1,110.17	18,472.39	-1,282.16	150.22	-1,131.94	-6.9%	15.6%	-5.8%
Skill Center	255.76	87.60	343.36	274.33	157.89	432.22	18.57	70.29	88.86	7.3%	80.2%	25.9%
Subtotal - SLCC	18,900.14	1,047.55	19,947.69	17,636.55	1,268.06	18,904.61	-1,263.59	220.51	-1,043.08	-6.7%	21.1%	-5.2%
TOTAL - USHE	110,473.71	17,369.04	127,842.75	109,186.15	19,461.20	128,647.35	-1,287.56	2,092.16	804.60	-1.2%	12.0%	0.6%
TOTAL - USHE (without UU SOM MD)	110,182.71	17,311.54	127,494.25	108,880.65	19,393.70	128,274.35	-1,302.06	2,082.16	780.10	-1.2%	12.0%	0.6%

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 2  
USHE 2014-15 End-of-Year Enrollment Report

### Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2013-14 Budget-Related FTE			Annualized Year 2014-15 Budget-Related FTE			Difference Between Annualized Year 2013-14 and 2014-15			Percent Change Between Annualized Year 2013-14 and 2014-15		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,708.06	5,633.30	28,341.36	22,413.97	5,633.71	28,047.68	-294.09	0.41	-293.68	-1.3%	0.0%	-1.0%
School of Dentistry	0.00	0.00	0.00	131.49	7.00	138.49	131.49	7.00	138.49	#DIV/0!	#DIV/0!	#DIV/0!
School of Medicine - MD	291.00	57.50	348.50	305.50	67.50	373.00	14.50	10.00	24.50	5.0%	17.4%	7.0%
School of Medicine - Non-MD	421.09	235.14	656.23	401.84	219.50	621.34	-19.25	-15.64	-34.89	-4.6%	-6.7%	-5.3%
School of Medicine - Physician Assistant	110.50	41.00	151.50	129.00	25.00	154.00	18.50	-16.00	2.50	16.7%	-39.0%	1.7%
Subtotal - UU	23,530.65	5,966.94	29,497.59	23,381.80	5,952.71	29,334.51	-148.85	-14.23	-163.08	-0.6%	-0.2%	-0.6%
Utah State University												
Education and General (Logan)	10,839.82	2,678.37	13,518.19	10,755.61	2,824.73	13,580.34	-84.21	146.36	62.15	-0.8%	5.5%	0.5%
Uintah Basin Continuing Ed. Center	394.87	5.50	400.37	357.49	8.60	366.09	-37.38	3.10	-34.28	-9.5%	56.4%	-8.6%
Southeast Utah Continuing Ed. Center	211.97	2.54	214.51	226.64	5.97	232.61	14.67	3.43	18.10	6.9%	135.0%	8.4%
Brigham City Continuing Ed. Center	2,456.06	465.63	2,921.69	2,382.50	1,064.37	3,446.87	-73.56	598.74	525.18	-3.0%	128.6%	18.0%
Tooele/Wasatch Continuing Ed. Center	1,363.98	36.75	1,400.73	1,321.00	93.36	1,414.36	-42.98	56.61	13.63	-3.2%	154.0%	1.0%
USU Eastern (Price)	1,002.50	114.09	1,116.59	888.83	109.60	998.43	-113.67	-4.49	-118.16	-11.3%	-3.9%	-10.6%
San Juan Center	425.74	12.17	437.91	414.04	11.10	425.14	-11.70	-1.07	-12.77	-2.7%	-8.8%	-2.9%
Subtotal - USU	16,694.94	3,315.04	20,009.98	16,346.11	4,117.71	20,463.82	-348.83	802.67	453.84	-2.1%	24.2%	2.3%
Weber State University												
Education and General	13,042.88	1,405.51	14,448.39	13,030.41	1,427.81	14,458.22	-12.47	22.30	9.83	-0.1%	1.6%	0.1%
Southern Utah University												
Education and General	5,238.07	848.74	6,086.81	5,157.94	1,017.80	6,175.74	-80.13	169.06	88.93	-1.5%	19.9%	1.5%
Snow College												
Education and General	2,857.53	292.69	3,150.22	3,027.54	331.16	3,358.70	170.01	38.47	208.48	5.9%	13.1%	6.6%
Applied Technology Education	59.48	0.00	59.48	72.05	2.13	74.18	12.57	2.13	14.70	21.1%	#DIV/0!	24.7%
Subtotal - Snow	2,917.01	292.69	3,209.70	3,099.59	333.29	3,432.88	182.58	40.60	223.18	6.3%	13.9%	7.0%
Dixie State University												
Education and General	5,099.86	876.68	5,976.54	4,906.27	1,086.93	5,993.20	-193.59	210.25	16.66	-3.8%	24.0%	0.3%
Utah Valley University												
Education and General	17,943.50	1,698.86	19,642.36	18,044.74	2,221.25	20,265.99	101.24	522.39	623.63	0.6%	30.7%	3.2%
Salt Lake Community College												
Education and General	16,253.58	882.24	17,135.82	15,111.12	1,045.85	16,156.97	-1,142.46	163.61	-978.85	-7.0%	18.5%	-5.7%
Skill Center	255.19	87.54	342.73	274.33	157.89	432.22	19.14	70.35	89.49	7.5%	80.4%	26.1%
Subtotal - SLCC	16,508.77	969.78	17,478.55	15,385.45	1,203.74	16,589.19	-1,123.32	233.96	-889.36	-6.8%	24.1%	-5.1%
TOTAL - USHE	100,975.68	15,374.24	116,349.92	99,352.31	17,361.24	116,713.55	-1,623.37	1,987.00	363.63	-1.6%	12.9%	0.3%
TOTAL - USHE (without UU SOM MD)	100,684.68	15,316.74	116,001.42	99,046.81	17,293.74	116,340.55	-1,637.87	1,977.00	339.13	-1.6%	12.9%	0.3%

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 3  
USHE 2014-15 End-of-Year Enrollment Report

**Budget-Related FTE Enrollments by Term**

Institution and Line Item	Summer End-of-Term 2014-15 Budget-Related FTE			Fall End-of-Term 2014-15 Budget-Related FTE			Spring End-of-Term 2014-15 Budget-Related FTE			Academic Year 2014-15			Annualized Year 2014-15		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	4,909.70	1,618.21	6,527.91	20,463.05	4,993.31	25,456.36	19,455.19	4,655.90	24,111.09	19,959.12	4,824.61	24,783.73	22,413.97	5,633.71	28,047.68
School of Dentistry	0.00	0.00	0.00	135.09	6.20	141.29	127.89	7.80	135.69	131.49	7.00	138.49	131.49	7.00	138.49
School of Medicine - MD	8.00	2.00	10.00	303.00	67.00	370.00	300.00	66.00	366.00	301.50	66.50	368.00	305.50	67.5	373.00
School of Medicine - Non-MD	86.48	36.71	123.19	362.66	214.84	577.50	354.53	187.45	541.98	358.60	201.15	559.75	401.84	219.50	621.34
School of Medicine - Physician Assistant	102.00	28.00	130.00	79.00	11.00	90.00	77.00	11.00	88.00	78.00	11.00	89.00	129.00	25.00	154.00
Subtotal - UU	5,106.18	1,684.92	6,791.10	21,342.80	5,292.35	26,635.15	20,314.61	4,928.15	25,242.76	20,828.71	5,110.26	25,938.97	23,381.80	5,952.71	29,334.51
Utah State University															
Education and General (Logan)	764.92	279.32	1,044.24	10,842.88	2,800.51	13,643.39	9,903.42	2,569.62	12,473.04	10,373.15	2,685.07	13,058.22	10,755.61	2,824.73	13,580.34
Uintah Basin Continuing Ed. Center	96.06	3.47	99.53	314.01	7.10	321.11	304.91	6.63	311.54	309.46	6.87	316.33	357.49	8.60	366.09
Southeast Utah Continuing Ed. Center	59.10	4.93	64.03	190.09	3.17	193.26	204.08	3.83	207.91	197.09	3.50	200.59	226.64	5.97	232.61
Brigham City Continuing Ed. Center	786.17	556.72	1,342.89	1,883.53	788.77	2,672.30	2,095.30	783.24	2,878.54	1,989.42	786.01	2,775.43	2,382.50	1,064.37	3,446.87
Tooele/Wasatch Continuing Ed. Center	432.04	43.16	475.20	1,121.80	79.93	1,201.73	1,088.16	63.63	1,151.79	1,104.98	71.78	1,176.76	1,321.00	93.36	1,414.36
USU Eastern (Price)	101.44	12.00	113.44	885.15	113.73	998.88	791.07	93.46	884.53	838.11	103.60	941.71	888.83	109.60	998.43
San Juan Center	97.73	1.07	98.80	379.64	11.93	391.57	350.71	9.20	359.91	365.18	10.57	375.75	414.04	11.10	425.14
Subtotal - USU	2,337.46	900.67	3,238.13	15,617.10	3,805.14	19,422.24	14,737.65	3,529.61	18,267.26	15,177.38	3,667.38	18,844.76	16,346.11	4,117.71	20,463.82
Weber State University															
Education and General	3,210.09	419.10	3,629.19	11,793.37	1,265.84	13,059.21	11,057.35	1,170.68	12,228.03	11,425.36	1,218.26	12,643.62	13,030.41	1,427.81	14,458.22
Southern Utah University															
Education and General	798.79	179.45	978.24	4,859.14	928.20	5,787.34	4,657.95	927.94	5,585.89	4,758.55	928.07	5,686.62	5,157.94	1,017.80	6,175.74
Snow College															
Education and General	203.02	42.83	245.85	3,083.94	323.41	3,407.35	2,768.12	296.08	3,064.20	2,926.03	309.75	3,235.78	3,027.54	331.16	3,358.70
Applied Technology Education	24.22	0.00	24.22	56.20	2.13	58.33	63.68	2.13	65.81	59.94	2.13	62.07	72.05	2.13	74.18
Subtotal - Snow	227.24	42.83	270.07	3,140.14	325.54	3,465.68	2,831.80	298.21	3,130.01	2,985.97	311.88	3,297.85	3,099.59	333.29	3,432.88
Dixie State University															
Education and General	516.50	105.86	622.36	4,885.68	1,076.49	5,962.17	4,410.35	991.50	5,401.85	4,648.02	1,034.00	5,682.02	4,906.27	1,086.93	5,993.20
Utah Valley University															
Education and General	3,660.57	736.25	4,396.82	16,705.50	1,910.55	18,616.05	15,723.40	1,795.69	17,519.09	16,214.45	1,853.12	18,067.57	18,044.74	2,221.25	20,265.99
Salt Lake Community College															
Education and General	4,599.47	416.70	5,016.17	13,011.35	874.19	13,885.54	12,611.41	800.80	13,412.21	12,811.38	837.50	13,648.88	15,111.12	1,045.85	16,156.97
Skill Center	107.71	61.33	169.04	231.14	120.26	351.40	209.80	134.18	343.98	220.47	127.22	347.69	274.33	157.89	432.22
Subtotal - SLCC	4,707.18	478.03	5,185.21	13,242.49	994.45	14,236.94	12,821.21	934.98	13,756.19	13,031.85	964.72	13,996.57	15,385.45	1,203.74	16,589.19
TOTAL - USHE	20,564.01	4,547.11	25,111.12	91,586.22	15,598.56	107,184.78	86,554.32	14,576.76	101,131.08	89,070.29	15,087.69	104,157.98	99,352.31	17,361.24	116,713.55
TOTAL - USHE (without UU SOM MD)	20,556.01	4,545.11	25,101.12	91,283.22	15,531.56	106,814.78	86,254.32	14,510.76	100,765.08	88,768.79	15,021.19	103,789.98	99,046.81	17,293.74	116,340.55

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 4  
USHE 2014-15 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2014-15 Self-Support FTE			Fall End-of-Term 2014-15 Self-Support FTE			Spring End-of-Term 2014-15 Self-Support FTE			Academic Year 2014-15			Annualized Year 2014-15		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	551.21	46.48	597.69	388.85	85.08	473.93	342.86	169.53	512.39	365.86	127.30	493.16	641.46	150.55	792.01
School of Dentistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	5.90	0.00	5.90	2.90	0.00	2.90	2.16	2.84	5.00	2.53	1.42	3.95	5.48	1.42	6.90
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	557.11	46.48	603.59	391.75	85.08	476.83	345.02	172.37	517.39	368.39	128.72	497.11	646.94	151.97	798.91
Utah State University															
Education and General (Logan)	2.33	0.80	3.13	97.00	27.06	124.06	91.59	21.86	113.45	94.30	24.46	118.76	95.46	24.86	120.32
Uintah Basin Continuing Ed. Center	0.00	0.00	0.00	18.93	6.27	25.20	2.73	0.47	3.20	10.83	3.37	14.20	10.83	3.37	14.20
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	0.00	3.20	3.20	7.54	3.80	11.34	3.77	3.50	7.27	3.77	3.50	7.27
Brigham City Continuing Ed. Center	947.79	123.96	1,071.75	1,421.07	91.83	1,512.90	942.73	85.13	1,027.86	1,181.90	88.48	1,270.38	1,655.80	150.46	1,806.26
Tooele/Wasatch Continuing Ed. Center	8.30	10.84	19.14	42.73	1.06	43.79	35.26	23.06	58.32	39.00	12.06	51.06	43.15	17.48	60.63
USU Eastern (Price)	0.00	0.00	0.00	147.59	3.86	151.45	86.40	2.93	89.33	117.00	3.39	120.39	117.00	3.39	120.39
San Juan Center	0.20	0.00	0.20	1.60	0.00	1.60	19.47	0.20	19.67	10.53	0.10	10.63	10.64	0.10	10.74
Subtotal - USU	958.62	135.60	1,094.22	1,728.92	133.28	1,862.20	1,185.72	137.45	1,323.17	1,457.34	135.38	1,592.72	1,936.65	203.18	2,139.83
Weber State University															
Education and General	574.57	154.34	728.91	2,780.67	292.20	3,072.87	1,625.91	213.19	1,839.10	2,203.29	252.70	2,455.99	2,490.57	329.87	2,820.44
Southern Utah University															
Education and General	309.84	391.29	701.13	358.47	131.10	489.57	300.11	181.29	481.40	329.29	156.20	485.49	484.21	351.84	836.05
Snow College															
Education and General	3.67	0.00	3.67	304.64	5.94	310.58	67.86	1.93	69.79	186.25	3.93	190.18	188.09	3.94	192.03
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	3.67	0.00	3.67	304.64	5.94	310.58	67.86	1.93	69.79	186.25	3.93	190.18	188.09	3.94	192.03
Dixie State University															
Education and General	78.46	22.00	100.46	280.32	74.60	354.92	223.35	47.46	270.81	251.83	61.03	312.86	291.06	72.03	363.09
Utah Valley University															
Education and General	185.05	400.30	585.35	2,032.06	752.40	2,784.46	873.33	692.93	1,566.26	1,452.70	722.67	2,175.37	1,545.22	922.81	2,468.03
Salt Lake Community College															
Education and General	260.35	17.07	277.42	2,599.54	59.69	2,659.23	1,642.32	51.89	1,694.21	2,120.93	55.79	2,176.72	2,251.10	64.32	2,315.42
Skill Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - SLCC	260.35	17.07	277.42	2,599.54	59.69	2,659.23	1,642.32	51.89	1,694.21	2,120.93	55.79	2,176.72	2,251.10	64.32	2,315.42
TOTAL - USHE	2,927.67	1,167.08	4,094.75	10,476.37	1,534.29	12,010.66	6,263.62	1,498.51	7,762.13	8,370.02	1,516.42	9,886.44	9,833.84	2,099.96	11,933.80
TOTAL - USHE (without UU SOM MD)	2,927.67	1,167.08	4,094.75	10,476.37	1,534.29	12,010.66	6,263.62	1,498.51	7,762.13	8,370.02	1,516.42	9,886.44	9,833.84	2,099.96	11,933.80

Table 5  
USHE 2014-15 End-of-Year Enrollment Report

**Budget-Related and Self-Support FTE Enrollments by Term**

Institution and Line Item	Summer End-of-Term 2014-15 Budget-Related & Self Support FTE			Fall End-of-Term 2014-15 Budget-Related & Self Support FTE			Spring End-of-Term 2014-15 Budget-Related & Self Support FTE			Academic Year 2014-15			Annualized Year 2014-15		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,460.91	1,664.69	7,125.60	20,851.90	5,078.39	25,930.29	19,798.05	4,825.43	24,623.48	20,324.98	4,951.91	25,276.89	23,055.43	5,784.26	28,839.69
School of Dentistry	0.00	0.00	0.00	135.09	6.20	141.29	127.89	7.80	135.69	131.49	7.00	138.49	131.49	7.00	138.49
School of Medicine - MD	8.00	2.00	10.00	303.00	67.00	370.00	300.00	66.00	366.00	301.50	66.50	368.00	305.50	67.5	373.00
School of Medicine - Non-MD	92.38	36.71	129.09	365.56	214.84	580.40	356.69	190.29	546.98	361.13	202.57	563.70	407.32	220.92	628.24
School of Medicine - Physician Assistant	102.00	28.00	130.00	79.00	11.00	90.00	77.00	11.00	88.00	78.00	11.00	89.00	129.00	25.00	154.00
Subtotal - UU	5,663.29	1,731.40	7,394.69	21,734.55	5,377.43	27,111.98	20,659.63	5,100.52	25,760.15	21,197.10	5,238.98	26,436.08	24,028.74	6,104.68	30,133.42
Utah State University															
Education and General (Logan)	767.25	280.12	1,047.37	10,939.88	2,827.57	13,767.45	9,995.01	2,591.48	12,586.49	10,467.45	2,709.53	13,176.98	10,851.07	2,849.59	13,700.66
Uintah Basin Continuing Ed. Center	96.06	3.47	99.53	332.94	13.37	346.31	307.64	7.10	314.74	320.29	10.24	330.53	368.32	11.97	380.29
Southeast Utah Continuing Ed. Center	59.10	4.93	64.03	190.09	6.37	196.46	211.62	7.63	219.25	200.86	7.00	207.86	230.41	9.47	239.88
Brigham City Continuing Ed. Center	1,733.96	680.68	2,414.64	3,304.60	880.60	4,185.20	3,038.03	868.37	3,906.40	3,171.32	874.49	4,045.81	4,038.30	1,214.83	5,253.13
Tooele/Wasatch Continuing Ed. Center	440.34	54.00	494.34	1,164.53	80.99	1,245.52	1,123.42	86.69	1,210.11	1,143.98	83.84	1,227.82	1,364.15	110.84	1,474.99
USU Eastern (Price)	101.44	12.00	113.44	1,032.74	117.59	1,150.33	877.47	96.39	973.86	955.11	106.99	1,062.10	1,005.83	112.99	1,118.82
San Juan Center	97.93	1.07	99.00	381.24	11.93	393.17	370.18	9.40	379.58	375.71	10.67	386.38	424.68	11.20	435.88
Subtotal - USU	3,296.08	1,036.27	4,332.35	17,346.02	3,938.42	21,284.44	15,923.37	3,667.06	19,590.43	16,634.72	3,802.76	20,437.48	18,282.76	4,320.89	22,603.65
Weber State University															
Education and General	3,784.66	573.44	4,358.10	14,574.04	1,558.04	16,132.08	12,683.26	1,383.87	14,067.13	13,628.65	1,470.96	15,099.61	15,520.98	1,757.68	17,278.66
Southern Utah University															
Education and General	1,108.63	570.74	1,679.37	5,217.61	1,059.30	6,276.91	4,958.06	1,109.23	6,067.29	5,087.84	1,084.27	6,172.11	5,642.15	1,369.64	7,011.79
Snow College															
Education and General	206.69	42.83	249.52	3,388.58	329.35	3,717.93	2,835.98	298.01	3,133.99	3,112.28	313.68	3,425.96	3,215.63	335.10	3,550.73
Applied Technology Education	24.22	0.00	24.22	56.20	2.13	58.33	63.68	2.13	65.81	59.94	2.13	62.07	72.05	2.13	74.18
Subtotal - Snow	230.91	42.83	273.74	3,444.78	331.48	3,776.26	2,899.66	300.14	3,199.80	3,172.22	315.81	3,488.03	3,287.68	337.23	3,624.91
Dixie State University															
Education and General	594.96	127.86	722.82	5,166.00	1,151.09	6,317.09	4,633.70	1,038.96	5,672.66	4,899.85	1,095.03	5,994.88	5,197.33	1,158.96	6,356.29
Utah Valley University															
Education and General	3,845.62	1,136.55	4,982.17	18,737.56	2,662.95	21,400.51	16,596.73	2,488.62	19,085.35	17,667.15	2,575.79	20,242.94	19,589.96	3,144.06	22,734.02
Salt Lake Community College															
Education and General	4,859.82	433.77	5,293.59	15,610.89	933.88	16,544.77	14,253.73	852.69	15,106.42	14,932.31	893.29	15,825.60	17,362.22	1,110.17	18,472.39
Skill Center	107.71	61.33	169.04	231.14	120.26	351.40	209.80	134.18	343.98	220.47	127.22	347.69	274.33	157.89	432.22
Subtotal - SLCC	4,967.53	495.10	5,462.63	15,842.03	1,054.14	16,896.17	14,463.53	986.87	15,450.40	15,152.78	1,020.51	16,173.29	17,636.55	1,268.06	18,904.61
TOTAL - USHE	23,491.68	5,714.19	29,205.87	102,062.59	17,132.85	119,195.44	92,817.94	16,075.27	108,893.21	97,440.31	16,604.11	114,044.42	109,186.15	19,461.20	128,647.35
TOTAL - USHE (without UU SOM MD)	23,483.68	5,712.19	29,195.87	101,759.59	17,065.85	118,825.44	92,517.94	16,009.27	108,527.21	97,138.81	16,537.61	113,676.42	108,880.65	19,393.70	128,274.35

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.



Table 6

## USHE 2014-15 End-of-Year Enrollment Report

## Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer End-of-Term 2014-15 Budget Related & Self Support Headcount			Fall End-of-Term 2014-15 Budget Related & Self Support Headcount			Spring End-of-Term 2014-15 Budget Related & Self Support Headcount		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah									
Education and General	10,449	2,722	13,171	25,480	5,531	31,011	24,558	5,274	29,832
School of Dentistry	0	0	0	41	2	43	41	2	43
School of Medicine - MD	8	2	10	303	67	370	300	66	366
School of Medicine - Non-MD	404	110	514	1,058	346	1,404	1,112	307	1,419
School of Medicine - Physician Assistant	102	28	130	79	11	90	77	11	88
Less Duplicates <sup>(1)</sup>	-185	-19	-204	-766	-149	-915	-786	-124	-910
Subtotal - UU	10,778	2,843	13,621	26,195	5,808	32,003	25,302	5,536	30,838
Utah State University									
Education and General (Logan)	1,919	655	2,574	13,473	3,287	16,760	12,846	3,114	15,960
Uintah Basin Continuing Ed. Center	232	10	242	766	45	811	699	17	716
Southeast Utah Continuing Ed. Center	139	11	150	390	13	403	417	17	434
Brigham City Continuing Ed. Center	2,904	2,142	5,046	7,222	2,227	9,449	7,428	2,172	9,600
Tooele/Wasatch Continuing Ed. Center	985	223	1,208	2,257	90	2,347	2,186	394	2,580
USU Eastern (Price)	457	21	478	1,797	120	1,917	1,554	101	1,655
San Juan Center	208	4	212	560	20	580	548	16	564
Less Duplicates	-655	-164	-819	-3,026	-566	-3,592	-3,626	-647	-4,273
Subtotal - USU	6,189	2,902	9,091	23,439	5,236	28,675	22,052	5,184	27,236
Weber State University									
Education and General	8,363	1,331	9,694	24,722	2,191	26,913	20,399	2,033	22,432
Southern Utah University									
Education and General	2,622	976	3,598	6,794	1,406	8,200	6,546	1,420	7,966
Snow College									
Education and General	609	101	710	4,308	347	4,655	3,563	312	3,875
Applied Technology Education	66	0	66	178	6	184	220	9	229
Less Duplicates	-1	0	-1	-33	-1	-34	-22	0	-22
Subtotal - Snow	674	101	775	4,453	352	4,805	3,761	321	4,082
Dixie State University									
Education and General	2,015	334	2,349	7,089	1,253	8,342	6,274	1,123	7,397
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSU	2,015	334	2,349	7,089	1,253	8,342	6,274	1,123	7,397
Utah Valley University									
Education and General	7,809	1,983	9,792	28,244	3,345	31,589	24,102	3,282	27,384
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVU	7,809	1,983	9,792	28,244	3,345	31,589	24,102	3,282	27,384
Salt Lake Community College									
Education and General	11,431	877	12,308	31,296	1,478	32,774	28,270	1,390	29,660
Skills Center	479	196	675	448	229	677	397	243	640
Less Duplicates	-12	-2	-14	-18	0	-18	-18		-18
Subtotal - SLCC	11,898	1,071	12,969	31,726	1,707	33,433	28,649	1,633	30,282
TOTAL - USHE	50,348	11,541	61,889	152,662	21,298	173,960	137,085	20,532	157,617
TOTAL - USHE (without UU SOM MD)	50,340	11,539	61,879	152,359	21,231	173,590	136,785	20,466	157,251

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total

## Section B

# USHE 2014-15 EOY FTE Enrollments by Level of Instruction

U of U  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	2,154.22	2,636.42	1,114.76	622.51	6,528.00
Fall	0.00	0.00	9,463.69	9,776.48	3,952.64	2,263.55	25,456.00
Spring	0.00	0.00	8,218.06	10,001.71	3,638.52	2,252.81	24,111.00
Academic	0.00	0.00	8,840.88	9,889.10	3,795.58	2,258.18	24,784.00
Annualized	0.00	0.00	9,917.99	11,207.31	4,352.96	2,569.44	28,048.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Fall	0.00	0.00	0.00	0.00	0.00	370.00	370.00
Spring	0.00	0.00	0.00	0.00	0.00	366.00	366.00
Academic	0.00	0.00	0.00	0.00	0.00	368.00	368.00
Annualized	0.00	0.00	0.00	0.00	0.00	373.00	373.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	36.40	48.00	38.80	123.00
Fall	0.00	0.00	4.20	117.33	258.18	197.79	578.00
Spring	0.00	0.00	2.93	107.13	246.99	184.94	542.00
Academic	0.00	0.00	3.57	112.23	252.59	191.37	560.00
Annualized	0.00	0.00	3.57	130.43	276.59	210.77	621.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Fall	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Spring	0.00	0.00	0.00	0.00	0.00	88.00	88.00
Academic	0.00	0.00	0.00	0.00	0.00	89.00	89.00
Annualized	0.00	0.00	0.00	0.00	0.00	154.00	154.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	141.29	141.00
Spring	0.00	0.00	0.00	0.00	0.00	135.69	136.00
Academic	0.00	0.00	0.00	0.00	0.00	138.49	138.00
Annualized	0.00	0.00	0.00	0.00	0.00	138.49	138.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	2,154.22	2,672.82	1,162.76	801.31	6,791.00
Fall	0.00	0.00	9,467.89	9,893.81	4,210.82	3,062.63	26,635.00
Spring	0.00	0.00	8,220.99	10,108.84	3,885.51	3,027.44	25,243.00
Academic	0.00	0.00	8,844.44	10,001.33	4,048.17	3,045.04	25,939.00
Annualized	0.00	0.00	9,921.55	11,337.74	4,629.55	3,445.69	29,335.00

## USU

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15****E&G (Logan)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	90.80	308.65	382.70	222.59	39.50	1,044.00
Fall	0.00	1,485.55	6,373.73	4,544.72	832.61	406.78	13,643.00
Spring	0.00	1,452.55	5,231.22	4,594.32	782.36	412.58	12,473.00
Academic	0.00	1,469.05	5,802.48	4,569.52	807.49	409.68	13,058.00
Annualized	0.00	1,514.45	5,956.80	4,760.87	918.78	429.43	13,580.00

**Med. (MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Med. (Non MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU SE Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.20	22.20	21.73	12.90	0.00	64.00
Fall	0.00	15.67	57.20	99.19	21.20	0.00	193.00
Spring	0.00	15.33	60.73	110.46	21.40	0.00	208.00
Academic	0.00	15.50	58.97	104.83	21.30	0.00	201.00
Annualized	0.00	19.10	70.07	115.69	27.75	0.00	233.00

**USU Uintah Basin Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.20	51.00	19.93	17.80	1.60	100.00
Fall	0.00	41.00	203.19	55.53	19.60	1.80	321.00
Spring	0.00	67.93	163.12	58.00	20.00	2.50	312.00
Academic	0.00	54.47	183.16	56.77	19.80	2.15	316.00
Annualized	0.00	59.07	208.66	66.73	28.70	2.95	366.00

**USU San Juan Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		22.47	76.33				99.00
Fall		117.33	274.25				392.00
Spring		109.93	249.98				360.00
Academic	0.00	113.63	262.12	0.00	0.00	0.00	376.00
Annualized	0.00	124.87	300.28	0.00	0.00	0.00	425.00

**SLCC Skills Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	50.37	63.06	0.00			113.00
Fall	0.00	385.98	612.90	0.00			999.00
Spring	0.00	362.04	522.50	0.00			885.00
Academic	0.00	374.01	567.70	0.00	0.00	0.00	942.00
Annualized	0.00	399.20	599.23	0.00	0.00	0.00	998.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	69.13	350.84	657.88	247.54	17.50	1,343.00
Fall	0.00	211.85	910.94	1,163.24	373.08	13.20	2,672.00
Spring	0.00	254.25	953.47	1,318.29	343.93	8.60	2,879.00
Academic	0.00	233.05	932.21	1,240.77	358.51	10.90	2,775.00
Annualized	0.00	267.62	1,107.63	1,569.71	482.28	19.65	3,447.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.13	108.59	160.19	175.19	5.10	475.00
Fall	0.00	96.12	398.64	414.04	278.73	14.20	1,202.00
Spring	0.00	76.19	375.84	426.57	257.28	15.90	1,152.00
Academic	0.00	86.16	387.24	420.31	268.01	15.05	1,177.00
Annualized	0.00	99.22	441.54	500.40	355.60	17.60	1,414.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	275.30	980.67	1,242.43	676.02	63.70	3,238.00
Fall	0.00	2,353.50	8,830.85	6,276.72	1,525.22	435.98	19,422.00
Spring	0.00	2,338.22	7,556.86	6,507.64	1,424.97	439.58	18,267.00
Academic	0.00	2,345.86	8,193.86	6,392.18	1,475.10	437.78	18,845.00
Annualized	0.00	2,483.51	8,684.19	7,013.40	1,813.11	469.63	20,464.00

WSU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.91	973.41	1,625.21	817.57	204.09	0.00	3,629.00
Fall	7.26	3,255.77	6,146.43	3,225.26	424.48	0.00	13,059.00
Spring	0.14	3,125.06	5,391.56	3,313.59	397.68	0.00	12,228.00
Academic	3.70	3,190.42	5,769.00	3,269.43	411.08	0.00	12,644.00
Annualized	8.16	3,677.12	6,581.60	3,678.21	513.13	0.00	14,458.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.91	973.41	1,625.21	817.57	204.09	0.00	3,629.00
Fall	7.26	3,255.77	6,146.43	3,225.26	424.48	0.00	13,059.00
Spring	0.14	3,125.06	5,391.56	3,313.59	397.68	0.00	12,228.00
Academic	3.70	3,190.42	5,769.00	3,269.43	411.08	0.00	12,644.00
Annualized	8.16	3,677.12	6,581.60	3,678.21	513.13	0.00	14,458.00



SUU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), &amp; Spring (EOT) Data.

**2014-15****E&G**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	57.07	324.25	209.95	386.98	0.00	978.00
Fall	101.06	572.88	3,062.44	1,634.07	416.88	0.00	5,787.00
Spring	80.53	526.82	2,785.62	1,751.53	441.38	0.00	5,586.00
Academic	90.80	549.85	2,924.03	1,692.80	429.13	0.00	5,687.00
Annualized	90.80	578.39	3,086.16	1,797.78	622.62	0.00	6,176.00

**Med. (MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Med. (Non MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU SE Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU Uintah Basin Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU San Juan Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SLCC Skills Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	57.07	324.25	209.95	386.98	0.00	978.00
Fall	101.06	572.88	3,062.44	1,634.07	416.88	0.00	5,787.00
Spring	80.53	526.82	2,785.62	1,751.53	441.38	0.00	5,586.00
Academic	90.80	549.85	2,924.03	1,692.80	429.13	0.00	5,687.00
Annualized	90.80	578.39	3,086.16	1,797.78	622.62	0.00	6,176.00

SNOW  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	53.93	185.92	6.00	0.00	0.00	246.00
Fall	0.00	698.65	2,658.50	50.20	0.00	0.00	3,407.00
Spring	0.00	554.89	2,460.04	49.26	0.00	0.00	3,064.00
Academic	0.00	626.77	2,559.27	49.73	0.00	0.00	3,236.00
Annualized	0.00	653.74	2,652.23	52.73	0.00	0.00	3,359.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	24.22	0.00				24.00
Fall	0.00	58.33	0.00				58.00
Spring	0.00	65.82	0.00				66.00
Academic	0.00	62.08	0.00	0.00	0.00	0.00	62.00
Annualized	0.00	74.19	0.00	0.00	0.00	0.00	74.00

  

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	78.15	185.92	6.00	0.00	0.00	270.00
Fall	0.00	756.98	2,658.50	50.20	0.00	0.00	3,466.00
Spring	0.00	620.71	2,460.04	49.26	0.00	0.00	3,130.00
Academic	0.00	688.85	2,559.27	49.73	0.00	0.00	3,298.00
Annualized	0.00	727.92	2,652.23	52.73	0.00	0.00	3,433.00

DSU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), &amp; Spring (EOT) Data.

**2014-15**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	104.46	363.24	154.65	0.00	0.00	622.00
Fall	0.00	872.44	4,033.45	1,056.28	0.00	0.00	5,962.00
Spring	0.00	780.55	3,440.52	1,180.77	0.00	0.00	5,402.00
Academic	0.00	826.50	3,736.99	1,118.53	0.00	0.00	5,682.00
Annualized	0.00	878.73	3,918.61	1,195.85	0.00	0.00	5,993.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.27	0.00	0.00			0.00
Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	104.46	363.24	154.65	0.00	0.00	622.00
Fall	0.00	872.44	4,033.45	1,056.28	0.00	0.00	5,962.00
Spring	0.00	780.82	3,440.52	1,180.77	0.00	0.00	5,402.00
Academic	0.00	826.63	3,736.99	1,118.53	0.00	0.00	5,682.00
Annualized	0.00	878.86	3,918.61	1,195.85	0.00	0.00	5,993.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), &amp; Spring (EOT) Data.

**2014-15**

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	919.00	2,328.05	1,082.28	67.50	0.00	4,397.00
Fall	0.00	3,915.63	10,348.97	4,241.70	109.75	0.00	18,616.00
Spring	15.53	3,769.21	9,207.71	4,414.55	112.10	0.00	17,519.00
Academic	7.77	3,842.42	9,778.34	4,328.13	110.93	0.00	18,068.00
Annualized	7.77	4,301.92	10,942.37	4,869.27	144.68	0.00	20,266.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	919.00	2,328.05	1,082.28	67.50	0.00	4,397.00
Fall	0.00	3,915.63	10,348.97	4,241.70	109.75	0.00	18,616.00
Spring	15.53	3,769.21	9,207.71	4,414.55	112.10	0.00	17,519.00
Academic	7.77	3,842.42	9,778.34	4,328.13	110.93	0.00	18,068.00
Annualized	7.77	4,301.92	10,942.37	4,869.27	144.68	0.00	20,266.00



SLCC  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,569.79	3,446.79	0.00	0.00	0.00	5,017.00
Fall	0.00	4,518.24	9,367.32	0.00	0.00	0.00	13,886.00
Spring	0.00	4,427.13	8,985.08	0.00	0.00	0.00	13,412.00
Academic	0.00	4,472.69	9,176.20	0.00	0.00	0.00	13,649.00
Annualized	0.00	5,257.58	10,899.60	0.00	0.00	0.00	16,157.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		168.64					169.00
Fall		351.40					351.00
Spring		343.98					344.00
Academic	0.00	347.69	0.00	0.00	0.00	0.00	348.00
Annualized	0.00	432.01	0.00	0.00	0.00	0.00	432.00

<b>SUU St. George Center</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Snow South Secondary</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU Eastern (Price)</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Snow South Postsecondary</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UU Med. (PA)</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UU RDEP (Dentistry)</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU Brigham City</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU Tooele</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Line Items</b>							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,738.43	3,446.79	0.00	0.00	0.00	5,185.00
Fall	0.00	4,869.64	9,367.32	0.00	0.00	0.00	14,237.00
Spring	0.00	4,771.11	8,985.08	0.00	0.00	0.00	13,756.00
Academic	0.00	4,820.38	9,176.20	0.00	0.00	0.00	13,997.00
Annualized	0.00	5,689.59	10,899.60	0.00	0.00	0.00	16,589.00

## USHE

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.91	3,768.46	10,736.33	5,289.57	1,995.92	662.01	22,461.00
Fall	108.32	15,319.16	51,454.53	24,528.71	5,736.36	2,670.33	99,817.00
Spring	96.20	14,636.21	45,719.81	25,305.73	5,372.04	2,665.39	93,795.00
Academic	102.26	14,977.69	48,587.17	24,917.22	5,554.20	2,667.86	96,806.00
Annualized	106.72	16,861.92	53,955.34	27,562.01	6,552.16	2,998.87	108,037.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Fall	0.00	0.00	0.00	0.00	0.00	370.00	370.00
Spring	0.00	0.00	0.00	0.00	0.00	366.00	366.00
Academic	0.00	0.00	0.00	0.00	0.00	368.00	368.00
Annualized	0.00	0.00	0.00	0.00	0.00	373.00	373.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	36.40	48.00	38.80	123.00
Fall	0.00	0.00	4.20	117.33	258.18	197.79	578.00
Spring	0.00	0.00	2.93	107.13	246.99	184.94	542.00
Academic	0.00	0.00	3.57	112.23	252.59	191.37	560.00
Annualized	0.00	0.00	3.57	130.43	276.59	210.77	621.50

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.20	22.20	21.73	12.90	0.00	64.00
Fall	0.00	15.67	57.20	99.19	21.20	0.00	193.00
Spring	0.00	15.33	60.73	110.46	21.40	0.00	208.00
Academic	0.00	15.50	58.97	104.83	21.30	0.00	200.50
Annualized	0.00	19.10	70.07	115.69	27.75	0.00	232.50

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.20	51.00	19.93	17.80	1.60	100.00
Fall	0.00	41.00	203.19	55.53	19.60	1.80	321.00
Spring	0.00	67.93	163.12	58.00	20.00	2.50	312.00
Academic	0.00	54.47	183.16	56.77	19.80	2.15	316.50
Annualized	0.00	59.07	208.66	66.73	28.70	2.95	366.50

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	22.47	76.33	0.00	0.00	0.00	99.00
Fall	0.00	117.33	274.25	0.00	0.00	0.00	392.00
Spring	0.00	109.93	249.98	0.00	0.00	0.00	360.00
Academic	0.00	113.63	262.12	0.00	0.00	0.00	376.00
Annualized	0.00	124.87	300.28	0.00	0.00	0.00	425.50

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	168.64	0.00	0.00	0.00	0.00	169.00
Fall	0.00	351.40	0.00	0.00	0.00	0.00	351.00
Spring	0.00	343.98	0.00	0.00	0.00	0.00	344.00
Academic	0.00	347.69	0.00	0.00	0.00	0.00	347.50
Annualized	0.00	432.01	0.00	0.00	0.00	0.00	432.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	50.37	63.06	0.00	0.00	0.00	113.00
Fall	0.00	385.98	612.90	0.00	0.00	0.00	999.00
Spring	0.00	362.31	522.50	0.00	0.00	0.00	885.00
Academic	0.00	374.15	567.70	0.00	0.00	0.00	942.00
Annualized	0.00	399.33	599.23	0.00	0.00	0.00	998.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	24.22	0.00	0.00	0.00	0.00	24.00
Fall	0.00	58.33	0.00	0.00	0.00	0.00	58.00
Spring	0.00	65.82	0.00	0.00	0.00	0.00	66.00
Academic	0.00	62.08	0.00	0.00	0.00	0.00	62.00
Annualized	0.00	74.19	0.00	0.00	0.00	0.00	74.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Fall	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Spring	0.00	0.00	0.00	0.00	0.00	88.00	88.00
Academic	0.00	0.00	0.00	0.00	0.00	89.00	89.00
Annualized	0.00	0.00	0.00	0.00	0.00	154.00	154.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	141.29	141.00
Spring	0.00	0.00	0.00	0.00	0.00	135.69	136.00
Academic	0.00	0.00	0.00	0.00	0.00	138.49	138.00
Annualized	0.00	0.00	0.00	0.00	0.00	138.49	138.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	69.13	350.84	657.88	247.54	17.50	1,343.00
Fall	0.00	211.85	910.94	1,163.24	373.08	13.20	2,672.00
Spring	0.00	254.25	953.47	1,318.29	343.93	8.60	2,879.00
Academic	0.00	233.05	932.21	1,240.77	358.51	10.90	2,775.50
Annualized	0.00	267.62	1,107.63	1,569.71	482.28	19.65	3,447.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.13	108.59	160.19	175.19	5.10	475.00
Fall	0.00	96.12	398.64	414.04	278.73	14.20	1,202.00
Spring	0.00	76.19	375.84	426.57	257.28	15.90	1,152.00
Academic	0.00	86.16	387.24	420.31	268.01	15.05	1,177.00
Annualized	0.00	99.22	441.54	500.40	355.60	17.60	1,414.50

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.91	4,145.82	11,408.35	6,185.70	2,497.35	865.01	25,111.00
Fall	108.32	16,596.84	53,915.85	26,378.04	6,687.15	3,498.61	107,185.00
Spring	96.20	15,931.95	48,048.38	27,326.18	6,261.64	3,467.02	101,131.00
Academic	102.26	16,264.40	50,982.12	26,852.11	6,474.40	3,482.82	104,158.00
Annualized	106.72	18,337.31	56,686.29	29,944.96	7,723.07	3,915.32	116,714.00

**Utah System of Higher Education**  
**End-of-Year Student FTE Enrollments**  
**by Level of Instruction**  
**2014-15**

<b>UU</b>	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	2,154.22	2,672.82	1,162.76	801.31	6,791.11
Fall	0.00	0.00	9,467.89	9,893.81	4,210.82	3,062.63	26,635.15
Spring	0.00	0.00	8,220.99	10,108.84	3,885.51	3,027.44	25,242.78
Academic	0.00	0.00	8,844.44	10,001.33	4,048.17	3,045.04	25,938.97
Annualized	0.00	0.00	9,921.55	11,337.74	4,629.55	3,445.69	29,334.52
<b>USU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	275.30	980.67	1,242.43	676.02	63.70	3,238.12
Fall	0.00	2,353.50	8,830.85	6,276.72	1,525.22	435.98	19,422.27
Spring	0.00	2,338.22	7,556.86	6,507.64	1,424.97	439.58	18,267.27
Academic	0.00	2,345.86	8,193.86	6,392.18	1,475.10	437.78	18,844.77
Annualized	0.00	2,483.51	8,684.19	7,013.40	1,813.11	469.63	20,463.83
<b>WSU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	8.91	973.41	1,625.21	817.57	204.09	0.00	3,629.19
Fall	7.26	3,255.77	6,146.43	3,225.26	424.48	0.00	13,059.20
Spring	0.14	3,125.06	5,391.56	3,313.59	397.68	0.00	12,228.03
Academic	3.70	3,190.42	5,769.00	3,269.43	411.08	0.00	12,643.62
Annualized	8.16	3,677.12	6,581.60	3,678.21	513.13	0.00	14,458.21
<b>SUU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	57.07	324.25	209.95	386.98	0.00	978.25
Fall	101.06	572.88	3,062.44	1,634.07	416.88	0.00	5,787.33
Spring	80.53	526.82	2,785.62	1,751.53	441.38	0.00	5,585.88
Academic	90.80	549.85	2,924.03	1,692.80	429.13	0.00	5,686.61
Annualized	90.80	578.39	3,086.16	1,797.78	622.62	0.00	6,175.73
<b>SNOW</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	78.15	185.92	6.00	0.00	0.00	270.07
Fall	0.00	756.98	2,658.50	50.20	0.00	0.00	3,465.68
Spring	0.00	620.71	2,460.04	49.26	0.00	0.00	3,130.01
Academic	0.00	688.85	2,559.27	49.73	0.00	0.00	3,297.85
Annualized	0.00	727.92	2,652.23	52.73	0.00	0.00	3,432.88
<b>DSU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	104.46	363.24	154.65	0.00	0.00	622.35
Fall	0.00	872.44	4,033.45	1,056.28	0.00	0.00	5,962.17
Spring	0.00	780.82	3,440.52	1,180.77	0.00	0.00	5,402.11
Academic	0.00	826.63	3,736.99	1,118.53	0.00	0.00	5,682.14
Annualized	0.00	878.86	3,918.61	1,195.85	0.00	0.00	5,993.32
<b>CEU*</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UVU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	919.00	2,328.05	1,082.28	67.50	0.00	4,396.83
Fall	0.00	3,915.63	10,348.97	4,241.70	109.75	0.00	18,616.05
Spring	15.53	3,769.21	9,207.71	4,414.55	112.10	0.00	17,519.10
Academic	7.77	3,842.42	9,778.34	4,328.13	110.93	0.00	18,067.58
Annualized	7.77	4,301.92	10,942.37	4,869.27	144.68	0.00	20,265.99
<b>SLCC</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,738.43	3,446.79	0.00	0.00	0.00	5,185.22
Fall	0.00	4,869.64	9,367.32	0.00	0.00	0.00	14,236.96
Spring	0.00	4,771.11	8,985.08	0.00	0.00	0.00	13,756.19
Academic	0.00	4,820.38	9,176.20	0.00	0.00	0.00	13,996.58
Annualized	0.00	5,689.59	10,899.60	0.00	0.00	0.00	16,589.19
<b>USHE</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	8.91	4,145.82	11,408.35	6,185.70	2,497.35	865.01	25,111.14
Fall	108.32	16,596.84	53,915.85	26,378.04	6,687.15	3,498.61	107,184.81
Spring	96.20	15,931.95	48,048.38	27,326.18	6,261.64	3,467.02	101,131.37
Academic	102.26	16,264.40	50,982.12	26,852.11	6,474.40	3,482.82	104,158.09
Annualized	106.72	18,337.31	56,686.29	29,944.96	7,723.07	3,915.32	116,713.66

Note: CEU is now reported as part of USU.

## Section C

# USHE 2014-15 EOY FTE Enrollments by Level of Instruction (Residents Only)

U of U  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
 Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,431.76	2,087.60	944.26	446.07	4,910.00
Fall	0.00	0.00	7,756.29	8,556.37	2,786.92	1,363.47	20,463.00
Spring	0.00	0.00	6,752.72	8,735.28	2,628.23	1,338.97	19,455.00
Academic	0.00	0.00	7,254.51	8,645.83	2,707.58	1,351.22	19,959.00
Annualized	0.00	0.00	7,970.39	9,689.63	3,179.71	1,574.26	22,414.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	8.00	8.00
Fall	0.00	0.00	0.00	0.00	0.00	303.00	303.00
Spring	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Academic	0.00	0.00	0.00	0.00	0.00	301.50	302.00
Annualized	0.00	0.00	0.00	0.00	0.00	305.50	306.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	33.93	34.05	18.50	86.00
Fall	0.00	0.00	3.93	111.99	162.94	83.79	363.00
Spring	0.00	0.00	2.93	102.26	165.69	83.64	355.00
Academic	0.00	0.00		107.13	164.32	83.72	355.00
Annualized	0.00	0.00	0.00	124.09	181.34	92.97	398.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		102.00	102.00
Fall	0.00	0.00	0.00	0.00		79.00	79.00
Spring	0.00	0.00	0.00	0.00		77.00	77.00
Academic	0.00	0.00	0.00	0.00	0.00	78.00	78.00
Annualized	0.00	0.00	0.00	0.00	0.00	129.00	129.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		0.00	0.00
Fall	0.00	0.00	0.00	0.00		135.09	135.00
Spring	0.00	0.00	0.00	0.00		127.89	128.00
Academic	0.00	0.00	0.00	0.00	0.00	131.49	131.00
Annualized	0.00	0.00	0.00	0.00	0.00	131.49	131.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,431.76	2,121.53	978.31	574.57	5,106.00
Fall	0.00	0.00	7,760.22	8,668.36	2,949.86	1,964.35	21,343.00
Spring	0.00	0.00	6,755.65	8,837.54	2,793.92	1,927.50	20,315.00
Academic	0.00	0.00	7,257.94	8,752.95	2,871.89	1,945.93	20,829.00
Annualized	0.00	0.00	7,973.82	9,813.72	3,361.05	2,233.21	23,382.00



USU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
 Residents Only

2014-15

E&G (Logan)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	68.33	206.19	299.71	166.79	23.90	765.00
Fall	0.00	1,180.57	4,912.45	3,929.90	576.77	243.19	10,843.00
Spring	0.00	1,159.71	4,035.90	3,931.10	531.92	244.79	9,903.00
Academic	0.00	1,170.14	4,474.18	3,930.50	554.35	243.99	10,373.00
Annualized	0.00	1,204.31	4,577.27	4,080.36	637.74	255.94	10,756.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.20	19.87	20.93	11.10	0.00	59.00
Fall	0.00	15.67	57.00	98.33	19.10	0.00	190.00
Spring	0.00	14.87	60.06	109.86	19.30	0.00	204.00
Academic	0.00	15.27	58.53	104.10	19.20	0.00	197.00
Annualized	0.00	18.87	68.47	114.56	24.75	0.00	227.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	8.80	49.06	19.80	16.80	1.60	96.00
Fall	0.00	40.60	198.19	55.33	18.40	1.50	314.00
Spring	0.00	67.53	158.46	57.53	19.10	2.30	305.00
Academic	0.00	54.07	178.33	56.43	18.75	1.90	309.00
Annualized	0.00	58.47	202.86	66.33	27.15	2.70	358.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		22.47	75.26				98.00
Fall		114.26	265.38				380.00
Spring		106.33	244.38				351.00
Academic	0.00	110.30	254.88	0.00	0.00	0.00	365.00
Annualized	0.00	121.53	292.51	0.00	0.00	0.00	414.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	49.17	52.26				101.00
Fall	0.00	359.45	525.70				885.00
Spring	0.00	341.50	449.57				791.00
Academic	0.00	350.48	487.64	0.00	0.00	0.00	838.00
Annualized	0.00	375.06	513.77	0.00	0.00	0.00	889.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		0.00	0.00
Fall	0.00	0.00	0.00	0.00		0.00	0.00
Spring	0.00	0.00	0.00	0.00		0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	50.13	234.99	265.71	220.74	14.60	786.00
Fall	0.00	175.72	732.88	662.55	301.68	10.70	1,884.00
Spring	0.00	219.45	791.08	808.14	269.54	7.10	2,095.00
Academic	0.00	197.59	761.98	735.35	285.61	8.90	1,989.00
Annualized	0.00	222.65	879.48	868.20	395.98	16.20	2,383.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	25.73	102.53	154.19	144.49	5.10	432.00
Fall	0.00	95.26	394.97	407.24	210.44	13.90	1,122.00
Spring	0.00	75.39	369.84	419.04	208.29	15.60	1,088.00
Academic	0.00	85.33	382.41	413.14	209.37	14.75	1,105.00
Annualized	0.00	98.19	433.67	490.24	281.61	17.30	1,321.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	231.83	740.16	760.34	559.92	45.20	2,337.00
Fall	0.00	1,981.53	7,086.57	5,153.35	1,126.39	269.29	15,617.00
Spring	0.00	1,984.78	6,109.29	5,325.67	1,048.15	269.79	14,738.00
Academic	0.00	1,983.16	6,597.93	5,239.51	1,087.27	269.54	15,177.00
Annualized	0.00	2,099.07	6,968.01	5,619.68	1,367.23	292.14	16,346.00

WSU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
 Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.81	864.98	1,432.90	726.31	177.09	0.00	3,210.00
Fall	7.16	2,948.17	5,566.61	2,915.05	356.38	0.00	11,793.00
Spring	0.14	2,827.88	4,886.26	3,011.68	331.38	0.00	11,057.00
Academic	3.65	2,888.03	5,226.44	2,963.37	343.88	0.00	11,425.00
Annualized	8.06	3,320.52	5,942.89	3,326.52	432.43	0.00	13,030.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.81	864.98	1,432.90	726.31	177.09	0.00	3,210.00
Fall	7.16	2,948.17	5,566.61	2,915.05	356.38	0.00	11,793.00
Spring	0.14	2,827.88	4,886.26	3,011.68	331.38	0.00	11,057.00
Academic	3.65	2,888.03	5,226.44	2,963.37	343.88	0.00	11,425.00
Annualized	8.06	3,320.52	5,942.89	3,326.52	432.43	0.00	13,030.00

SUU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
 Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	39.87	234.05	152.09	372.78	0.00	799.00
Fall	99.59	463.50	2,450.92	1,451.85	393.28	0.00	4,859.00
Spring	79.19	427.69	2,226.23	1,530.35	394.48	0.00	4,658.00
Academic	89.39	445.60	2,338.58	1,491.10	393.88	0.00	4,759.00
Annualized	89.39	465.53	2,455.60	1,567.15	580.27	0.00	5,158.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	39.87	234.05	152.09	372.78	0.00	799.00
Fall	99.59	463.50	2,450.92	1,451.85	393.28	0.00	4,859.00
Spring	79.19	427.69	2,226.23	1,530.35	394.48	0.00	4,658.00
Academic	89.39	445.60	2,338.58	1,491.10	393.88	0.00	4,759.00
Annualized	89.39	465.53	2,455.60	1,567.15	580.27	0.00	5,158.00

SNOW

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	48.80	148.76	5.47	0.00	0.00	203.00
Fall	0.00	656.46	2,379.88	47.60	0.00	0.00	3,084.00
Spring	0.00	523.43	2,197.56	47.13	0.00	0.00	2,768.00
Academic	0.00	589.95	2,288.72	47.37	0.00	0.00	2,926.00
Annualized	0.00	614.35	2,363.10	50.10	0.00	0.00	3,028.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	24.22	0.00				24.00
Fall	0.00	56.20	0.00				56.00
Spring	0.00	63.68	0.00				64.00
Academic	0.00	59.94	0.00	0.00	0.00	0.00	60.00
Annualized	0.00	72.05	0.00	0.00	0.00	0.00	72.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	73.02	148.76	5.47	0.00	0.00	227.00
Fall	0.00	712.66	2,379.88	47.60	0.00	0.00	3,140.00
Spring	0.00	587.11	2,197.56	47.13	0.00	0.00	2,832.00
Academic	0.00	649.89	2,288.72	47.37	0.00	0.00	2,986.00
Annualized	0.00	686.40	2,363.10	50.10	0.00	0.00	3,100.00



DSU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), &amp; Spring (EOT) Data.

Residents Only

2014-15

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	91.60	290.25	134.66	0.00	0.00	517.00
Fall	0.00	750.68	3,220.70	914.29	0.00	0.00	4,886.00
Spring	0.00	662.23	2,744.47	1,003.65	0.00	0.00	4,410.00
Academic	0.00	706.46	2,982.59	958.97	0.00	0.00	4,648.00
Annualized	0.00	752.26	3,127.71	1,026.30	0.00	0.00	4,906.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00	0.00			0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	91.60	290.25	134.66	0.00	0.00	517.00
Fall	0.00	750.68	3,220.70	914.29	0.00	0.00	4,886.00
Spring	0.00	662.23	2,744.47	1,003.65	0.00	0.00	4,410.00
Academic	0.00	706.46	2,982.59	958.97	0.00	0.00	4,648.00
Annualized	0.00	752.26	3,127.71	1,026.30	0.00	0.00	4,906.00

UVU  
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 Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	779.27	1,821.08	995.42	64.80	0.00	3,661.00
Fall	0.00	3,458.07	9,039.39	4,008.75	99.30	0.00	16,706.00
Spring	0.63	3,415.21	8,057.46	4,146.97	103.15	0.00	15,723.00
Academic	0.32	3,486.64	8,548.43	4,077.86	101.23	0.00	16,214.00
Annualized	0.32	3,876.28	9,458.97	4,575.57	133.63	0.00	18,045.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	779.27	1,821.08	995.42	64.80	0.00	3,661.00
Fall	0.00	3,558.07	9,039.39	4,008.75	99.30	0.00	16,706.00
Spring	0.63	3,415.21	8,057.46	4,146.97	103.15	0.00	15,723.00
Academic	0.32	3,486.64	8,548.43	4,077.86	101.23	0.00	16,214.00
Annualized	0.32	3,876.28	9,458.97	4,575.57	133.63	0.00	18,045.00

SLCC  
 This Spreadsheet calculates AY FTE by Instructional Level  
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 Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,454.86	3,144.88	0.00	0.00	0.00	4,600.00
Fall	0.00	4,284.86	8,726.49	0.00	0.00	0.00	13,011.00
Spring	0.00	4,208.36	8,403.06	0.00	0.00	0.00	12,611.00
Academic	0.00	4,246.61	8,564.78	0.00	0.00	0.00	12,811.00
Annualized	0.00	4,974.04	10,137.22	0.00	0.00	0.00	15,111.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		107.43					107.00
Fall		231.14					231.00
Spring		209.80					210.00
Academic	0.00	220.47	0.00	0.00	0.00	0.00	220.00
Annualized	0.00	274.19	0.00	0.00	0.00	0.00	274.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,562.29	3,144.88	0.00	0.00	0.00	4,707.00
Fall	0.00	4,516.00	8,726.49	0.00	0.00	0.00	13,242.00
Spring	0.00	4,418.16	8,403.06	0.00	0.00	0.00	12,821.00
Academic	0.00	4,467.08	8,564.78	0.00	0.00	0.00	13,032.00
Annualized	0.00	5,248.23	10,137.22	0.00	0.00	0.00	15,385.00

## USHE

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2014-15

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.81	3,347.71	8,709.87	4,401.26	1,725.72	469.97	18,663.00
Fall	106.75	13,842.31	44,052.73	0.00	0.00	0.00	58,002.00
Spring	79.96	13,224.51	39,303.66	0.00	0.00	0.00	52,608.00
Academic	93.36	13,533.41	41,678.20	0.00	0.00	0.00	55,305.00
Annualized	97.76	15,207.27	46,033.13	2,200.63	862.86	234.99	64,637.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	8.00	8.00
Fall	0.00	0.00	0.00	0.00	0.00	303.00	303.00
Spring	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Academic	0.00	0.00	0.00	0.00	0.00	301.50	301.50
Annualized	0.00	0.00	0.00	0.00	0.00	305.50	305.50

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	33.93	34.05	18.50	86.00
Fall	0.00	0.00	3.93	111.99	162.94	83.79	363.00
Spring	0.00	0.00	2.93	102.26	165.69	83.64	355.00
Academic	0.00	0.00	0.00	107.13	164.32	83.72	359.00
Annualized	0.00	0.00	0.00	124.09	181.34	92.97	402.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.20	19.87	20.93	11.10	0.00	59.00
Fall	0.00	15.67	57.00	98.33	19.10	0.00	190.00
Spring	0.00	14.87	60.06	109.86	19.30	0.00	204.00
Academic	0.00	15.27	58.53	104.10	19.20	0.00	197.00
Annualized	0.00	18.87	68.47	114.56	24.75	0.00	226.50

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	8.80	49.06	19.80	16.80	1.60	96.00
Fall	0.00	40.60	198.19	55.33	18.40	1.50	314.00
Spring	0.00	67.53	158.46	57.53	19.10	2.30	305.00
Academic	0.00	54.07	178.33	56.43	18.75	1.90	309.50
Annualized	0.00	58.47	202.86	66.33	27.15	2.70	357.50

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	22.47	75.26	0.00	0.00	0.00	98.00
Fall	0.00	114.26	265.38	0.00	0.00	0.00	380.00
Spring	0.00	106.33	244.38	0.00	0.00	0.00	351.00
Academic	0.00	110.30	254.88	0.00	0.00	0.00	365.50
Annualized	0.00	121.53	292.51	0.00	0.00	0.00	414.50

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	107.43	0.00	0.00	0.00	0.00	107.00
Fall	0.00	231.14	0.00	0.00	0.00	0.00	231.00
Spring	0.00	209.80	0.00	0.00	0.00	0.00	210.00
Academic	0.00	220.47	0.00	0.00	0.00	0.00	220.50
Annualized	0.00	274.19	0.00	0.00	0.00	0.00	274.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	49.17	52.26	0.00	0.00	0.00	101.00
Fall	0.00	359.45	525.70	0.00	0.00	0.00	885.00
Spring	0.00	341.50	449.57	0.00	0.00	0.00	791.00
Academic	0.00	350.48	487.64	0.00	0.00	0.00	838.00
Annualized	0.00	375.06	513.77	0.00	0.00	0.00	888.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	24.22	0.00	0.00	0.00	0.00	24.00
Fall	0.00	56.20	0.00	0.00	0.00	0.00	56.00
Spring	0.00	63.68	0.00	0.00	0.00	0.00	64.00
Academic	0.00	59.94	0.00	0.00	0.00	0.00	60.00
Annualized	0.00	72.05	0.00	0.00	0.00	0.00	72.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	102.00	102.00
Fall	0.00	0.00	0.00	0.00	0.00	79.00	79.00
Spring	0.00	0.00	0.00	0.00	0.00	77.00	77.00
Academic	0.00	0.00	0.00	0.00	0.00	78.00	78.00
Annualized	0.00	0.00	0.00	0.00	0.00	129.00	129.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	135.09	135.00
Spring	0.00	0.00	0.00	0.00	0.00	127.89	128.00
Academic	0.00	0.00	0.00	0.00	0.00	131.49	131.00
Annualized	0.00	0.00	0.00	0.00	0.00	131.49	131.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	50.13	234.99	265.71	220.74	14.60	786.00
Fall	0.00	175.72	732.88	662.55	301.68	10.70	1,884.00
Spring	0.00	219.45	791.08	808.14	269.54	7.10	2,095.00
Academic	0.00	197.59	761.98	735.35	285.61	8.90	1,989.50
Annualized	0.00	222.65	879.48	868.20	395.98	16.20	2,382.50

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	25.73	102.53	154.19	144.49	5.10	432.00
Fall	0.00	95.26	394.97	407.24	210.44	13.90	1,122.00
Spring	0.00	75.39	369.84	419.04	208.29	15.60	1,088.00
Academic	0.00	85.33	382.41	413.14	209.37	14.75	1,105.00
Annualized	0.00	98.19	433.67	490.24	281.61	17.30	1,321.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	8.81	3,642.86	9,243.84	4,895.82	2,152.90	619.77	20,564.00
Fall	106.75	14,930.61	46,230.78	1,335.44	712.56	626.98	63,943.00
Spring	79.96	14,323.06	41,379.98	1,496.83	681.92	613.53	58,575.00
Academic	93.36	14,626.84	43,805.38	1,416.14	697.24	620.26	61,259.00
Annualized	97.76	16,448.27	48,427.30	3,864.05	1,773.69	930.14	71,541.00



**Utah System of Higher Education**  
**End-of-Year Student FTE Enrollments**  
**by Level of Instruction**  
**2014-15 - RESIDENTS ONLY**

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,431.76	2,121.53	978.31	574.57	5,106.17
Fall	0.00	0.00	7,760.22	8,668.36	2,949.86	1,964.35	21,342.79
Spring	0.00	0.00	6,755.65	8,837.54	2,793.92	1,927.50	20,314.61
Academic	0.00	0.00	7,257.94	8,752.95	2,871.89	1,945.93	20,828.70
Annualized	0.00	0.00	7,973.82	9,813.72	3,361.05	2,233.21	23,381.79

USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	231.83	740.16	760.34	559.92	45.20	2,337.45
Fall	0.00	1,981.53	7,086.57	5,153.35	1,126.39	269.29	15,617.13
Spring	0.00	1,984.78	6,109.29	5,325.67	1,048.15	269.79	14,737.68
Academic	0.00	1,983.16	6,597.93	5,239.51	1,087.27	269.54	15,177.41
Annualized	0.00	2,099.07	6,968.01	5,619.68	1,367.23	292.14	16,346.13

WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	8.81	864.98	1,432.90	726.31	177.09	0.00	3,210.09
Fall	7.16	2,948.17	5,566.61	2,915.05	356.38	0.00	11,793.37
Spring	0.14	2,827.88	4,886.26	3,011.68	331.38	0.00	11,057.34
Academic	3.65	2,888.03	5,226.44	2,963.37	343.88	0.00	11,425.36
Annualized	8.06	3,320.52	5,942.89	3,326.52	432.43	0.00	13,030.40

SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	39.87	234.05	152.09	372.78	0.00	798.79
Fall	99.59	463.50	2,450.92	1,451.85	393.28	0.00	4,859.14
Spring	79.19	427.69	2,226.23	1,530.35	394.48	0.00	4,657.94
Academic	89.39	445.60	2,338.58	1,491.10	393.88	0.00	4,758.54
Annualized	89.39	465.53	2,455.60	1,567.15	580.27	0.00	5,157.94

SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	73.02	148.76	5.47	0.00	0.00	227.25
Fall	0.00	712.66	2,379.88	47.60	0.00	0.00	3,140.14
Spring	0.00	587.11	2,197.56	47.13	0.00	0.00	2,831.80
Academic	0.00	649.89	2,288.72	47.37	0.00	0.00	2,985.97
Annualized	0.00	686.40	2,363.10	50.10	0.00	0.00	3,099.60

DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	91.60	290.25	134.66	0.00	0.00	516.51
Fall	0.00	750.68	3,220.70	914.29	0.00	0.00	4,885.67
Spring	0.00	662.23	2,744.47	1,003.65	0.00	0.00	4,410.35
Academic	0.00	706.46	2,982.59	958.97	0.00	0.00	4,648.01
Annualized	0.00	752.26	3,127.71	1,026.30	0.00	0.00	4,906.27

CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	779.27	1,821.08	995.42	64.80	0.00	3,660.57
Fall	0.00	3,558.07	9,039.39	4,008.75	99.30	0.00	16,705.51
Spring	0.63	3,415.21	8,057.46	4,146.97	103.15	0.00	15,723.42
Academic	0.32	3,486.64	8,548.43	4,077.86	101.23	0.00	16,214.47
Annualized	0.32	3,876.28	9,458.97	4,575.57	133.63	0.00	18,044.75

SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,562.29	3,144.88	0.00	0.00	0.00	4,707.17
Fall	0.00	4,516.00	8,726.49	0.00	0.00	0.00	13,242.49
Spring	0.00	4,418.16	8,403.06	0.00	0.00	0.00	12,821.22
Academic	0.00	4,467.08	8,564.78	0.00	0.00	0.00	13,031.86
Annualized	0.00	5,248.23	10,137.22	0.00	0.00	0.00	15,385.44

USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	8.81	3,642.86	9,243.84	4,895.82	2,152.90	619.77	20,564.00
Fall	106.75	14,930.61	46,230.78	23,159.25	4,925.21	2,233.64	91,586.24
Spring	79.96	14,323.06	41,379.98	23,902.99	4,671.08	2,197.29	86,554.36
Academic	93.36	14,626.84	43,805.38	23,531.12	4,798.15	2,215.47	89,070.30
Annualized	97.76	16,448.27	48,427.30	25,979.03	5,874.60	2,525.35	99,352.30

\* CEU is now reported as part of USU.