

RESEARCH AND SPONSORED PROJECTS

2017-18 Summary of External Funding (In Millions)

Institution	Federal	Private, Corporate		Grand Total
		State	& Other	
ASU	\$12.3	\$0.4	\$0.3	\$13.0
DSU	\$2.7	\$1.2	\$1.1	\$5.0
JSU	\$20.6	\$1.9	\$3.7	\$26.2
MSU	\$156.0	\$11.6	\$29.9	\$197.5
MUW*	\$0.4	\$4.5	\$0.2	\$5.1
MVSU	\$6.6	\$0.6	\$0.1	\$7.4
UM**	\$101.5	\$5.9	\$27.3	\$134.7
USM	\$55.4	\$6.1	\$8.8	\$70.3
Exec. Office	\$1.1	\$4.0	\$0.0	\$5.1
SYSTEM	\$356.7	\$36.2	\$71.4	\$464.4

* MUW figures include MS School of Math & Science

** Includes UMMC.

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2015 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
72.1%	67.4%	70.7%	80.2%	59.2%	60.4%	85.3%	74.3%	78.3%

Six-Year IPEDS Graduation Rates, Fall 2009 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
33.8%	33.8%	39.7%	60.0%	49.0%	22.3%	61.1%	49.8%	52.1%

FACULTY/STAFF INFORMATION*

IHL System Total by Gender, Fall 2018

EEO-Category	Male	Female	Total
Executive, Managerial and Admin.	396	480	876
Faculty	3,046	2,913	5,959
Other Professionals	3,201	6,922	10,123
Technical and Paraprofessional	861	2,138	2,999
Clerical and Secretarial	232	2,376	2,608
Skilled Crafts	530	13	543
Service/Maintenance	929	685	1,614
Instruction/Research Assistants	1,666	1,760	3,426
TOTAL	10,861	17,287	28,148

* Includes UMMC

IHL System Total by Ethnicity, Fall 2018

EEO-Category	White	Black	Other
Executive, Managerial and Admin.	613	238	25
Faculty	4,122	1,006	831
Other Professionals	7,011	2,483	629
Technical and Paraprofessional	1,590	1,322	87
Clerical and Secretarial	1,330	1,226	52
Skilled Crafts	389	149	5
Service/Maintenance	480	1,104	30
Instruction/Research Assistants	2,113	443	870
TOTAL	17,648	7,971	2,529

* Includes UMMC.

2018-19 IHL System Average Full-Time Faculty Salary by Rank

	Associate Professor		Assistant Professor		Instructor	Total
	Professor	Professor	Professor	Professor		
ASU	\$79,911	\$67,877	\$56,307	\$40,062	\$59,328	\$59,328
DSU	\$74,377	\$62,518	\$57,240	\$51,253	\$58,406	\$58,406
JSU	\$82,482	\$69,392	\$57,649	\$45,456	\$64,408	\$64,408
MSU	\$107,703	\$82,499	\$73,201	\$47,415	\$78,005	\$78,005
MUW	\$65,455	\$58,028	\$50,300	\$51,000	\$55,905	\$55,905
MVSU	\$64,724	\$56,094	\$50,668	\$43,786	\$52,182	\$52,182
UM*	\$117,363	\$87,393	\$74,954	\$47,854	\$81,666	\$81,666
USM	\$88,866	\$67,960	\$63,881	\$49,979	\$68,453	\$68,453
SYSTEM	\$99,235	\$76,683	\$66,835	\$47,658	\$72,383	\$72,383

* Excludes UMMC.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. In Fall 2018, 79,216 students enrolled in Mississippi's Universities, with an operating budget of \$4.5 billion. The system awarded 18,248 degrees in Academic Year 2017-18.

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FAST FACTS 2018-2019



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FALL 2018 HEADCOUNT ENROLLMENT*

<u>Institution</u>	<u>Duplicated**</u>	<u>Unduplicated***</u>
ASU - Main Campus	3,379	
ASU - Natchez	161	
ASU - Vicksburg	118	
Total	3,658	3,658
DSU - Main Campus	2,966	
DSU - Other Locations	770	
Total	3,736	3,716
JSU - Main Campus	6,926	
JSU - Universities Center	186	
JSU - Medical Mall	323	
JSU - E Center	154	
JSU - Community College	12	
JSU - Downtown Jackson	193	
Total	7,794	7,250
MSU - Main Campus	21,358	
MSU - Meridian	584	
MSU - Other Locations	103	
Total	22,045	21,974
MUW - Main Campus	2,330	
MUW - Tupelo	425	
MUW - Community College	14	
MUW - Other Locations	84	
Total	2,853	2,711
MVSU - Main Campus	2,284	
MVSU - Community College	17	
Total	2,301	2,285
UM - Main Campus	19,786	
UM - Tupelo	445	
UM - Booneville	66	
UM - Southaven	472	
UM - Grenada	70	
UM - Medical Center	2,816	
Total	23,655	23,090
USM - Main Campus	13,403	
USM - Gulf Park	3,491	
USM - Stennis Center	62	
USM - Gulf Coast Research Lab	42	
USM - Other Locations	41	
Total	16,998	14,509
SYSTEM	83,040	79,193

* Enrollment figures represent census taken on November 1, 2018.

** Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus.

*** Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus.

Fall 2018 Average ACT Score of Entering Freshmen

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>SYSTEM</u>
20.3	21.4	19.6	25.6	21.5	17.7	25.1	22.7	23.8

Fall 2018 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

<u>Institution</u>	Lower Undergr.		Upper Undergr.	Graduate	Total
	<u>Undergr.</u>	<u>Undergr.</u>	<u>Undergr.</u>	<u>Graduate</u>	<u>Total</u>
ASU	1,727.0	1,394.0	287.3	3,408.3	
DSU	961.0	1,421.9	367.6	2,750.5	
JSU	2,118.5	3,121.9	1,124.5	6,364.9	
MSU	7,737.9	9,981.4	2,507.6	20,226.9	
MUW	662.5	1,502.5	146.2	2,311.2	
MVSU	968.2	691.2	213.5	1,872.9	
UM*	7,652.1	9,587.1	4,551.7	21,790.9	
USM	4,336.3	6,589.4	1,653.5	12,579.2	
SYSTEM	26,163.5	34,289.4	10,851.9	71,304.8	

* Includes UMMC.

Fall 2018 Enrollment by Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	117	3,467	74	1,270	2,388
DSU	2,272	1,129	315	1,466	2,250
JSU	443	6,578	229	2,387	4,863
MSU	15,746	4,022	2,206	10,999	10,975
MUW	1,616	962	133	544	2,167
MVSU	46	2,084	155	887	1,398
UM*	17,543	2,861	2,686	10,113	12,977
USM	9,138	3,882	1,489	5,293	9,216
SYSTEM	46,921	24,985	7,287	32,959	46,234

* Includes UMMC.

Fall 2018 Enrollment by Residence and Attendance Status

<u>Institution</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Full-Time</u>	<u>Part-time</u>
ASU	2,666	992	3,009	649
DSU	3,066	650	2,260	1,456
JSU	5,298	1,952	5,578	1,672
MSU	14,210	7,764	18,721	3,253
MUW	2,302	409	2,109	602
MVSU	1,724	561	1,636	649
UM*	13,420	9,670	21,210	1,880
USM	11,035	3,474	11,156	3,353
SYSTEM	53,721	25,472	65,679	13,514

* Includes UMMC. Students enrolled in health professional programs are all considered full-time.

Fall 2018 Enrollment - Top 5 Baccalaureate Programs

1. Biology/Biological Sciences, General	4,693
2. Business Administration and Management, General	3,475
3. Kinesiology and Exercise Science	2,611
4. Accounting	2,582
5. Psychology, General	2,397

Fall 2018 Enrollment - Top 5 Master's Programs

1. Business Administration and Management, General	789
2. Nursing	371
3. Social Work	319
4. Counselor Education and Guidance Services	287
5. Secondary Education and Teaching	259

2018-19 FINANCIAL INFORMATION

(Initial Budget - In Millions)

<u>Institution</u>	<u>Operating Budget</u>	<u>State Appropriations</u>	<u>Annual Payroll**</u>
ASU	\$100.3	\$27.1	\$41.6
DSU	\$71.0	\$20.0	\$35.2
JSU	\$199.0	\$42.7	\$79.3
MSU	\$982.9	\$171.2	\$357.4
MUW	\$56.2	\$15.0	\$25.5
MVSU	\$60.8	\$15.5	\$24.9
UM	\$797.7	\$87.1	\$291.8
UMMC	\$1,786.2	\$158.5	\$945.3
USM	\$387.1	\$82.8	\$171.0
<u>Exec. Office*</u>	<u>\$85.7</u>	<u>\$52.8</u>	<u>\$9.6</u>
SYSTEM	\$4,526.9	\$672.7	\$1,981.6

* Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

** Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

2017-18 STUDENT FINANCIAL AID

Total by Source (In Millions)

	<u>General</u>	<u>Federal</u>	<u>State</u>	<u>Inst.</u>	<u>Auxiliary</u>	<u>Other</u>	<u>Total</u>
SYSTEM	\$273.9	\$648.0	\$29.3	\$40.6	\$30.2	\$64.9	\$1,086.9

2018-19 ANNUAL COST OF EDUCATION

<u>Institution</u>	<u>In-State Tuition</u>	<u>Average Room**</u>	<u>Average Board</u>	<u>Total In-State Tuition & Other Costs</u>	<u>Out-of-State Tuition</u>	<u>Surcharge</u>	<u>Total Out-of-State Tuition & Other Costs</u>
ASU	\$7,114	\$6,313	\$3,295	\$16,722	\$0	\$0	\$16,722
DSU	\$7,246	\$4,442	\$1,658	\$13,346	\$0	\$0	\$13,346
JSU	\$8,051	\$5,783	\$3,603	\$17,437	\$11,228	\$0	\$28,665
MSU	\$8,650	\$6,222	\$3,593	\$18,465	\$14,600	\$0	\$33,065
MUW	\$6,940	\$4,304	\$3,120	\$14,364	\$0	\$0	\$14,364
MVSU	\$6,550	\$4,537	\$3,506	\$14,593	\$0	\$0	\$14,593
UM*	\$8,660	\$5,642	\$3,755	\$18,057	\$15,954	\$0	\$34,011
USM	\$8,624	\$5,357	\$4,200	\$18,181	\$2,000	\$0	\$20,181

* Excludes UMMC.

** Double occupancy

2018-2019 BUILDINGS/FACILITIES

<u>Institution</u>	<u>No. of Buildings</u>	<u>Square Footage</u>	<u>Acreage</u>
ASU	118	1,977,008	1,710
DSU	79	1,677,584	332
JSU	55	2,704,813	235
MSU	715	9,035,050	4,687
MUW	57	1,532,852	113
MVSU	122	2,592,851	495
UM*	255	11,998,139	2,763
USM	255	5,631,050	1,846
IHL**	7	236,149	0
SYSTEM	1,663	37,385,496	12,181

* Includes UMMC.

** Education & Research Center (Excludes ETV)

2017-18 DEGREES AWARDED By Degree

<u>Institution</u>	<u>Assoc.</u>	<u>Bach.</u>	<u>Cert.</u>	<u>Mast.</u>	<u>Spec.</u>	<u>Prof.</u>	<u>Doct.</u>	<u>Total</u>
ASU	16	450	0	151	2	0	0	619
DSU	0	559	1	273	63	0	18	914
JSU	0	1,109	0	374	31	0	75	1,589
MSU	0	3,734	0	756	20	82	173	4,765
MUW	50	753	0	86	0	0	5	894
MVSU	0	302	0	109	0	0	0	411
UM*	0	4,214	12	841	41	455	154	5,717
USM	0	2,369	91	721	7	0	151	3,339
SYSTEM	66	13,490	104	3,311	164	537	576	18,248

* Includes UMMC.

2017-18 DEGREES AWARDED By Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	43	541	35	190	429
DSU	521	327	66	315	599
JSU	124	1,409	56	485	1,104
MSU	3,684	734	347	2,331	2,434
MUW	575	279	40	113	781
MVSU	10	390	11	144	267
UM*	4,513	698	506	2,261	3,456
USM	2,215	788	336	1,095	2,244
SYSTEM	11,685	5,166	1,397	6,934	11,314

* Includes UMMC.

2017-18 Top Five Baccalaureate Degrees Awarded

1. Nursing	944
2. Business Administration and Management, General	799
3. Biology/Biological Sciences, General	594
4. Psychology, General	593
5. Accounting	590

2017-18 Top Five Master's Degrees Awarded

1. Business Administration and Management, General	392
2. Nursing	204
3. Social Work	196
4. Accounting	193
5. Counselor Education and Guidance Services	95