

Summary of the Annual Statistical Report of Schools

Describing and Summarizing the FY2015 School Statistical Report Reported by School Districts by August 15, 2015

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FY15 SASRS Executive Summary

Purpose: The Summary of the Annual Statistical Report of Schools (SASRS) report provides Local Education Agencies (LEAs) and other interested parties the data submitted to the National Center for Education Statistics (NCES) by the Agency of Education. Consequently, data in SASRS are organized according to federal definitions. NCES uses this information to identify issues and trends in school finance, to assess the condition of school finance in each state and for making comparisons among states. Data submitted to NCES are also used to determine state allocations for some federal programs.

The FY15 SASRS shows the effects of Act 68. These effects are most noticeable in the shift, beginning in FY99 with the implementation of Act 60 and in FY05 with the implementation of Act 68, in the proportion of revenues provided by state and local sources. The FY15 SASRS contains the seventh year of figures following complete implementation of Act 130. Union districts are now funded directly from the education fund rather than through district assessments. The result is a substantial decline in duplicate revenues and duplicate expenditures.

- 337 Public Local Education Agencies (including 15 technical centers), submitted the FY15 Annual Statistical Report of Schools.
- In FY15 Vermont Public Local Education Agencies reported receiving:
 - \$84,976,312 in local revenues (unduplicated)
 - \$1,485,090,243 in state revenues
 - \$104,348,246 in federal revenues
 - \$265,303,590 in other local revenues (tuition and fees from other school districts)

- Total public school revenues are \$1,939,718,391 but this amount includes \$265,303,590 in inter-district receipts for tuition, assessments, transportation and other services. Unduplicated public school revenues are **\$1,674,414,800**.
- There is a reported **\$1,471,552,497** in total public education PK-12 current expenditures. This represents an increase in spending of \$27.5 million (1.9%) from the previous year's spending level. The Federal definition of Current Expenditures excludes community service and adult education program costs, capital outlay and equipment expenditures and principal and interest payments on long-term debt.
- The breakout of FY15 PK-12 public education current expenditures compared with FY14 is shown below,

<u>Function</u>	<u>FY15</u>	<u>FY14</u>
Direct Instructional Services	59.2%	59.0%
General Administration	2.3%	2.3%
School Administration	7.0%	6.9%
Pupil Support Services	8.3%	8.4%
Student Transportation	3.9%	3.8%
Instructional Staff Support Services	4.7%	4.6%
Other Support Services	11.5%	11.8%
Food Service	3.2%	3.2%
Other Enterprise Operations	0.1%	0.1%

- The FY15 statewide average Current Expenditure per Student in Membership is **\$17,774**. This figure is based on the *federal* definition of Current Expense, which incorporates special education and transportation expenditures in the definition. The student count is calculated by combining the number of Attendances and Absences for each Public School and dividing by the number of Session Days the school was officially in session. Students attending less than full-time are pro-rated into full-time equivalent (FTE) totals.
- Note: SASRS summarizes data as reported by LEAs. There are differences among LEAs in the way funding is recorded. For example, in some supervisory unions special education funding is reported at the supervisory union level, while in others it is reported by the LEAs themselves.

Discussion

Every year on August 15 each Vermont Local Education Agency is required to submit an Annual Statistical Report to the Vermont Agency of Education providing an accounting of annual revenues and expenditures to the people of Vermont, their legislature, and the executive branch of government. The Vermont Agency of Education compiles the financial information submitted by each district and annually publishes the results in the Summary of the Annual Statistical Report of Schools (SASRS). SASRS-15 represents the twenty-third annual report published by the Agency. Data in this report reflect changes in the Database of the School Financial System through January 6, 2016. **No changes were received by the Agency of Education after January 6, 2016.**

The SASRS-15 continues the practice established in SASRS-95 of reporting 'current expenditures' based on the federal definition of current expense. The federal definition includes special education and transportation costs in the calculation. Use of the federal definition ensures compatibility with statistics submitted to the National Center for Education Statistics (NCES). The U.S. Department of Education and other agencies require comparable fiscal data from the states in order to determine funding allocations to state and local education agencies. NCES statistics are also widely used to compare the condition of public school finance across states.

Act 60 and Act 68

SASRS-15 is the eleventh SASRS report to contain data submitted under the provisions of Act 68. The most noticeable effect of Acts 60 and 68 appearing in SASRS is the substantial change in the proportion of revenues provided by the state and local governments.

In FY98 (the year preceding Act 60) revenues from state sources were \$235,492,082 and unduplicated local revenues were \$549,311,705. In FY99 (the first year of Act 60) state revenues increased to \$657,815,706 while unduplicated local revenues declined to \$168,248,808. In FY05 (the first year of Act 68) the state and unduplicated local revenues were \$1,066,091,330 and \$69,910,699 respectively. In FY09 (the first year of Act 130) the state and unduplicated local revenues were \$1,310,450,869 and \$75,153,458. The current year state and unduplicated local revenues are \$1,485,090,243 and \$84,976,312.

The major factor creating the change from FY98 to subsequent years is the initiation of a statewide property tax that, along with other changes, increased the portion of education spending paid by state revenue.

Act 130

SASRS-15 is the seventh SASRS report following full implementation of Act 130. Act 130 established funding of union districts directly from the education fund. Previously, union districts were funded via assessments levied on union member districts. The elimination of union assessments creates a substantial decline in duplicate revenues (received by unions) and duplicate expenditures (made by union members).

SASRS-15 provides a compilation of Supervisory Union and LEA revenues and expenditures broken out in the following manner:

Revenues:

Unduplicated local revenues are identified by source including: local taxes; private and non-Vermont tuition, fees & assessments; food service and other. Tuition, assessments and fees received from other public school districts in Vermont are counted as duplicate revenues because the money involved is first counted as revenue by one district and then counted as revenue by a second district when it receives the tuition, assessments and fees. Consequently, SASRS makes a distinction between revenues including duplicates that include tuition, assessments and fees from other Vermont public school districts and unduplicated revenues that have had this money removed.

Unduplicated total revenues are divided into revenues from local, state and federal sources. The percentage share of total revenues provided by each source is also included. In light of the increased contribution of revenues from state sources, a new table was added starting with SASRS99. This table, FY15 State Revenues (Table 2), shows the component parts of the state revenue total for each district.

Expenditures:

Total expenditures may be calculated with or without inter-district tuitions, fees and assessments. Since expenditures by one district on tuition, fees and assessments are then spent by the receiving district to provide educational services, they are duplicating expenditures. When these expenditures are removed, the resulting figure is the unduplicated total of all expenditures.

Total unduplicated expenditures are divided into Total PK-12 Current Expenditures and other expenditures. Total PK-12 Current Expenditures include the money spent on elementary/secondary current instruction-related costs and also non-instructional expenditures for food service and other enterprise operations. Other expenditures include: community services; adult education; capital construction; equipment purchases; tuition, fees & assessments; and long-term debt service costs.

SASRS divides the figure for total current expenditures into its component parts by function category in Table 4, Parts 1 and Total PK-12 Current Expenditures by major object code in Table 7. (Additional information on function codes, object codes and other categories used in the Annual Statistical Report of Schools is found in Appendix C) Beginning in FY08 Community Services and Adult Education costs are separated in Table 4 - Part 2, Columns 12 & 13. The two categories should be combined in order to compare those expenses with previous years.

Note on Edit Checks:

In the body of this report some districts may have been marked with asterisks indicating "data include unresolved reporting discrepancies." These issues arise from the examination of data that are in the process of being resolved at the time the SASRS is being published. **No unresolved edit checks remained at the time SASRS-15 was completed.**

District and SU Changes

FY2015 - Tinmouth School District moved from Rutland Southwest Supervisory Union to Rutland South Supervisory Union.

Table A (next page) - History of Vermont Revenues

Purpose:

Table A provides a historical perspective of changes in Vermont education revenues compared with a state and local government price index.

Table A Legend

Unduplicated Local Revenues: e.g., local taxes, tuition and fees from parents and out of state districts, food service, etc.

State Revenues: state revenues going to Vermont public LEAs.

Federal Revenues: federal revenues going directly to Vermont LEAs or through the State to LEAs.

State & Local Government Chain Type Price Index: an index measuring the cost of goods and services purchased by governments indexed to the cost of a similar package of goods and services in some base period. Published by the U.S. Dept. of Commerce, Bureau of Economic Analysis, as part of National Accounts Data, Time Series Estimates [NIPA Table 3.10.4 Q2]. 2009 is the base year.

Results:

Compound Annual Growth Rates (CAGR) are calculated for the period FY84 through FY15 for Total Revenue and the price index. The changed proportions of state and local revenues created by Act 60 and Act 68 would make compound growth rates for local, state and federal sources of revenue misleading so these rates have not been calculated. Total revenue grew at a rate of 5.7% per year over the period as opposed to a 3.4% rate of inflation.

Figure 1 (next page) - Sources of Vermont School Revenues

Purpose:

Figure 1 displays a history of the growth (in \$1,000 dollars) of federal, state and local revenues provided for Vermont public school education.

Results:

Figure 1 graphically illustrates the gradual rise of local, state and federal revenue dollar amounts provided for education between FY84 and FY98. The largest portion of Vermont's educational income during the period came primarily from local property tax revenues. The second largest source was State Revenue in the form of General State Aid and supplemental aid monies. A comparison of the year FY98 to the years FY99 and subsequent years illustrates the change in the proportion of state to local funding brought about by Act 60. A similar change occurs from FY04 to FY05 with the implementation of Act 68.

Figure 2 (next page) - Accumulated Percent Change in Revenues since FY84

Purpose:

Figure 2 provides a graphic illustration of the accumulated percentage change in Vermont revenues and the State & Local Government Price Index.

Results:

Figure 2 illustrates the rapid rise in local and other revenues from FY84-98. Once again, the change in the proportion of state to local revenues associated with Act 60 (FY99) and Act 68 (FY05) is conspicuous in the years these laws took effect.

EDUCATION REVENUES, 1984-2015

	UNDUPLICATED LOCAL		STATE		FEDERAL		TOTAL	State & Local Price Index
	\$	% of Total	\$	% of Total	\$	% of Total		
84	182,043	60.8%	99,686	33.3%	17,707	5.9%	299,436	39.52
85	204,640	62.6%	103,624	31.7%	18,570	5.7%	326,834	41.42
86	222,460	62.3%	115,042	32.2%	19,342	5.4%	356,844	42.51
87	234,990	60.6%	133,284	34.4%	19,738	5.1%	388,012	44.74
88	307,062	62.2%	165,006	33.4%	21,806	4.4%	493,874	46.28
89	341,895	63.5%	171,522	31.8%	25,317	4.7%	538,734	48.78
90	380,240	64.9%	181,330	30.9%	24,464	4.2%	586,034	51.26
91	405,973	64.1%	197,288	31.2%	30,083	4.7%	633,344	53.43
92	435,500	64.7%	204,826	30.4%	32,564	4.8%	672,890	55.96
93	437,334	65.0%	199,953	29.7%	35,137	5.2%	672,424	57.55
94	484,310	67.3%	199,974	27.8%	35,642	5.0%	719,926	58.89
95	474,544	66.4%	206,861	28.9%	33,670	4.7%	715,075	60.69
96	505,539	67.8%	203,787	27.3%	36,481	4.9%	745,807	61.93
97	528,623	67.7%	214,481	27.5%	37,706	4.8%	780,810	63.44
98	549,312	66.2%	235,492	28.4%	44,752	5.4%	829,556	64.76
99	168,249	19.1%	657,816	74.8%	52,890	6.0%	878,955	67.50
00	172,512	18.5%	692,675	74.5%	65,152	7.0%	930,339	71.03
01	220,073	22.1%	713,168	71.8%	60,523	6.1%	993,764	74.16
02	238,827	22.7%	744,434	70.8%	68,903	6.5%	1,052,164	75.47
03	267,432	24.2%	758,769	68.6%	80,022	7.2%	1,106,223	78.28
04	286,671	24.8%	776,715	67.1%	94,542	8.2%	1,157,928	82.31
05	69,911	5.7%	1,066,091	86.6%	95,050	7.7%	1,231,052	86.50
06	73,989	5.7%	1,130,248	86.5%	101,868	7.8%	1,306,105	91.12
07	81,387	5.9%	1,201,335	87.1%	97,252	7.0%	1,379,974	95.15
08	79,537	5.6%	1,252,141	87.8%	94,673	6.6%	1,426,351	100.90
09	75,153	5.0%	1,310,451	88.0%	102,785	6.9%	1,488,389	99.60
10	80,153	5.2%	1,296,806	83.6%	174,139	11.2%	1,551,098	102.96
11	78,306	5.1%	1,293,830	83.6%	175,721	11.4%	1,547,857	106.83
12	83,896	5.4%	1,332,244	86.5%	123,963	8.0%	1,540,103	107.90
13	81,370	5.2%	1,380,263	87.7%	111,702	7.1%	1,573,335	110.18
14	86,223	5.3%	1,445,400	88.5%	101,510	6.2%	1,633,133	112.52
15	84,976	5.1%	1,485,090	88.7%	104,348	6.2%	1,674,414	112.60
Compound Growth Rates							5.7%	3.4%

*Beginning with 98-99 and the implementation of Act 60 the proportions of local and state revenues change. Proportions change again in 04-05 with Act 68.

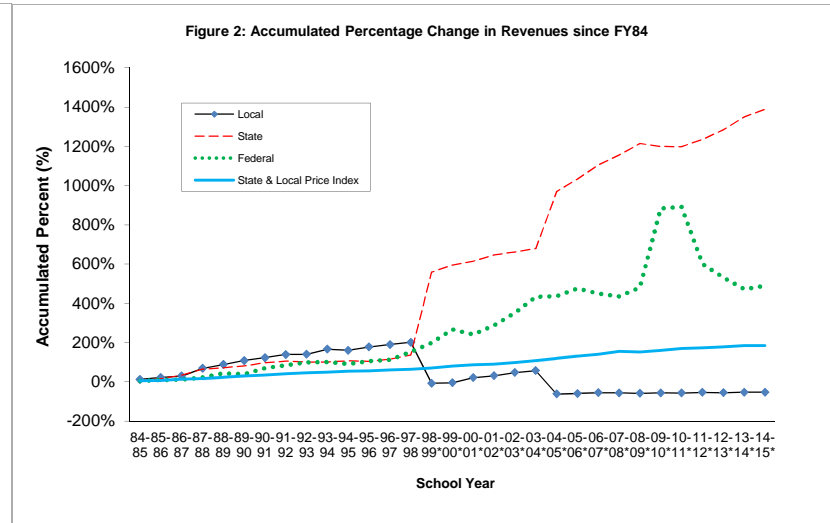
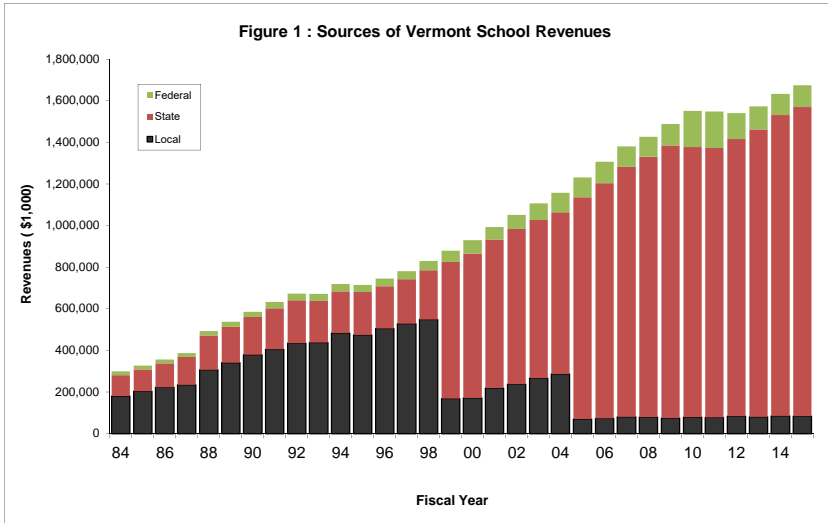


Figure 3 (next page) - FY15 Total Revenues

Purpose:

The three pie charts illustrate the divisions within FY15 Local, State and Federal revenue sources plus other sources of financing. The percent of total income from each revenue source is also provided.

Note on duplicate revenues:

School districts report revenue based on the source from which it is received. Tuition, fees and assessments are received primarily from other local education agencies so school districts receiving these revenues report them as local revenues; i.e., revenues received from a local rather than a state or federal source. Under Act 68, districts receive a much larger portion of their revenue from state sources. So you frequently have situations where districts use revenue they received from the state to pay for tuition, fees and assessments associated with sending their students to other schools. The revenue received by the district paying for the student is reported as state revenue while the same revenue transferred from one district to another is properly reported by the latter district as local revenue. This process explains the large size of duplicated local revenues compared with the unduplicated total.

Results:

FY15 Local Revenues including duplicates: The chart showing FY15 Local Revenues indicates that out of every dollar collected from local sources available to spend on education, the largest share, 75.7 cents, comes from tuition, fees and assessments from other school districts in Vermont. Roughly 0.6 cents comes from the collection of local taxes. The remaining 23.7 cents is obtained from tuition paid by parents, students, and out-of-state school districts, earnings on investments, food service revenues and other local revenues. Figure 3 has a total of \$350,279,903 of local revenues including duplicates. Unduplicated total local revenues were \$84,976,312. Duplicate revenues are tuitions, fees and assessments moving from one LEA to another.

FY15 State Revenues: The chart showing FY15 State Revenues indicates that out of every state dollar available to spend on education, the largest share, roughly 84.6 cents, was Unrestricted State Funding. State monies available for Special Education equal approximately 11.9 cents on the dollar. The remaining sources of State revenue include monies provided for capital construction aid, vocational education, food services, Pre-K services and adult education.

FY15 Federal Revenues: The chart showing FY15 Federal Revenues indicates that out of every dollar of Federal Revenue received; 29.8 cents were Title I monies and 25.1 cents were available from Special and Vocational Education programs. The remaining 45.1 cents were divided among a variety of programs including Title II programs, food service support programs and other miscellaneous programs.

Fig. 3

FY15 Total Revenues
(including duplicate local revenue)
\$1,939,718,391

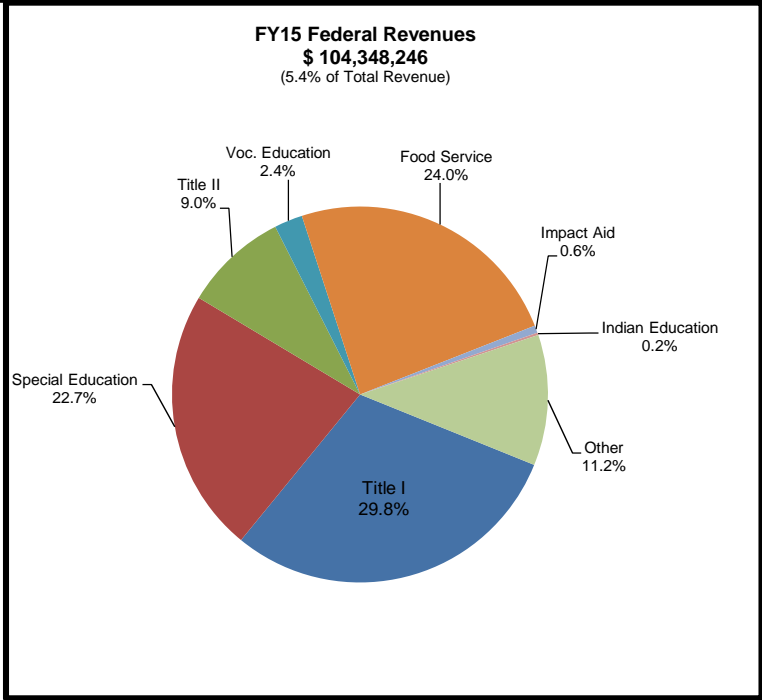
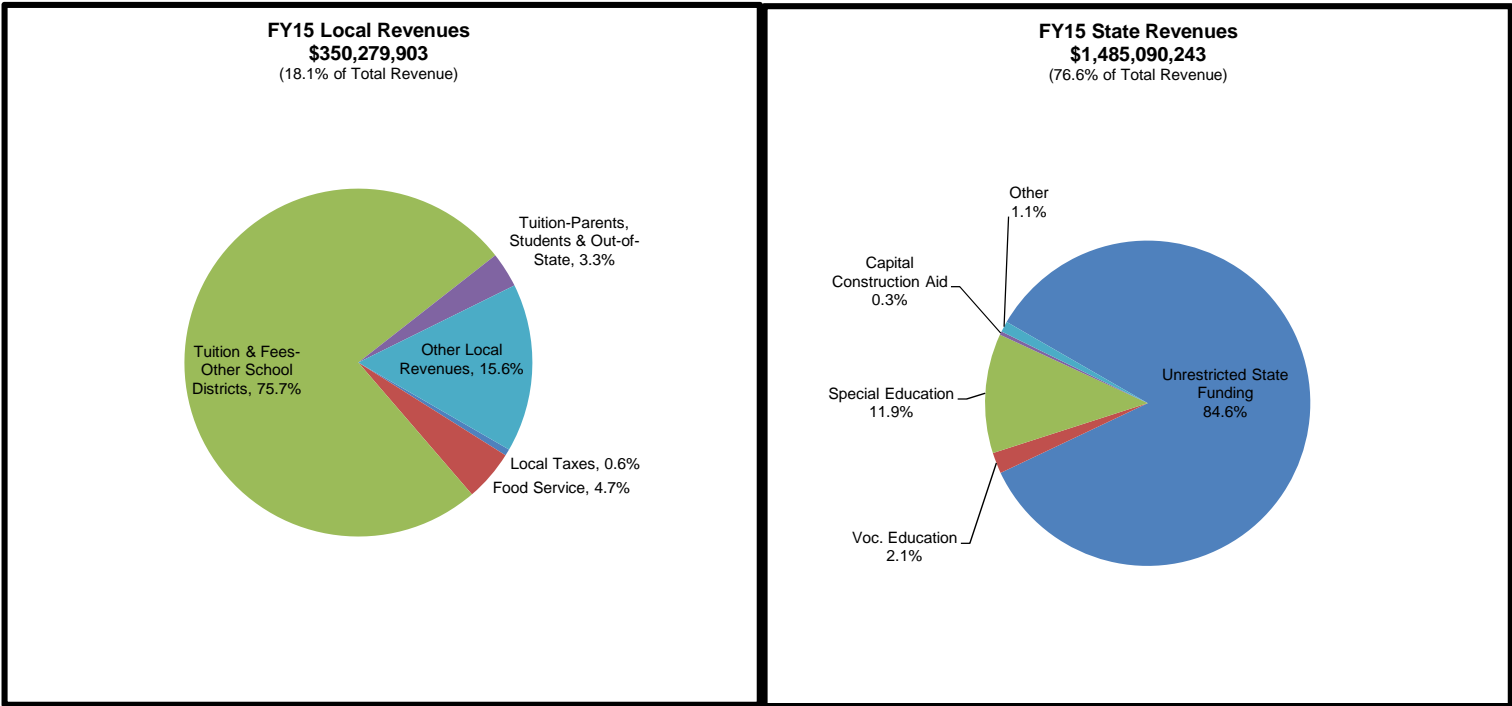


Figure 4 (next page) - FY15 Total Unduplicated Expenditures By Percentage in Current and Other Expenditures

Purpose:

Within the education system, a level of expenditures can be calculated which eliminates duplication caused by inter-district tuitions, fees and assessments. (See the Discussion section at the beginning of this report) The result is referred to as Total Unduplicated Expenditures, which in FY15 were \$1,670,848,648 for all of Vermont. The two pie charts on the next page show a breakdown of this amount into the components of Current Expenditures and Other Expenditures.

Modified accrual accounting separates expenditures for resources that are used within the current year from outlays for assets that have value carrying over into future years. Current Expenditures are the annual expenditures necessary to provide an education for students from pre-kindergarten through 12th grade. The category includes expenditures for instruction, support services, general and school administration, business services, operations and maintenance, student transportation and enterprise operations. Enterprise operations, such as food services, are supported primarily by fees and charges; i.e., they generate much of their own revenue.

Other Expenditures include money spent on assets that have value over several years including capital construction, land and existing structures, debt service and equipment. Money spent on programs that do not involve the education of PK-12 students, such as adult education, are also included in the Other Expenditures category.

Some of the components of the other expenditures category can fluctuate substantially from year to year. For this reason, the figure for PK-12 Total Current Unduplicated Expenditures is usually the most appropriate number for making comparisons over time.

Results:

FY15 Current Expenditures of \$1,471,552,497 represent 88.1% of Total Unduplicated Expenditures. Direct Instructional Services represent a major portion (59.2%) of the pie chart displaying Current Expenditure categories.

FY15 Other Expenditures totaling \$199,296,151 represent 11.9% of Total Unduplicated Expenditures. Tuition and fees to independent and out of state schools account for 41.9% of Other Expenditures. Interest and principal on long-term debt account for 21.3% and Capital Construction, Land, and Existing Structures constitute 16.8%.

Fig. 4

**FY15 Total Unduplicated Expenditures
\$1,670,848,648**

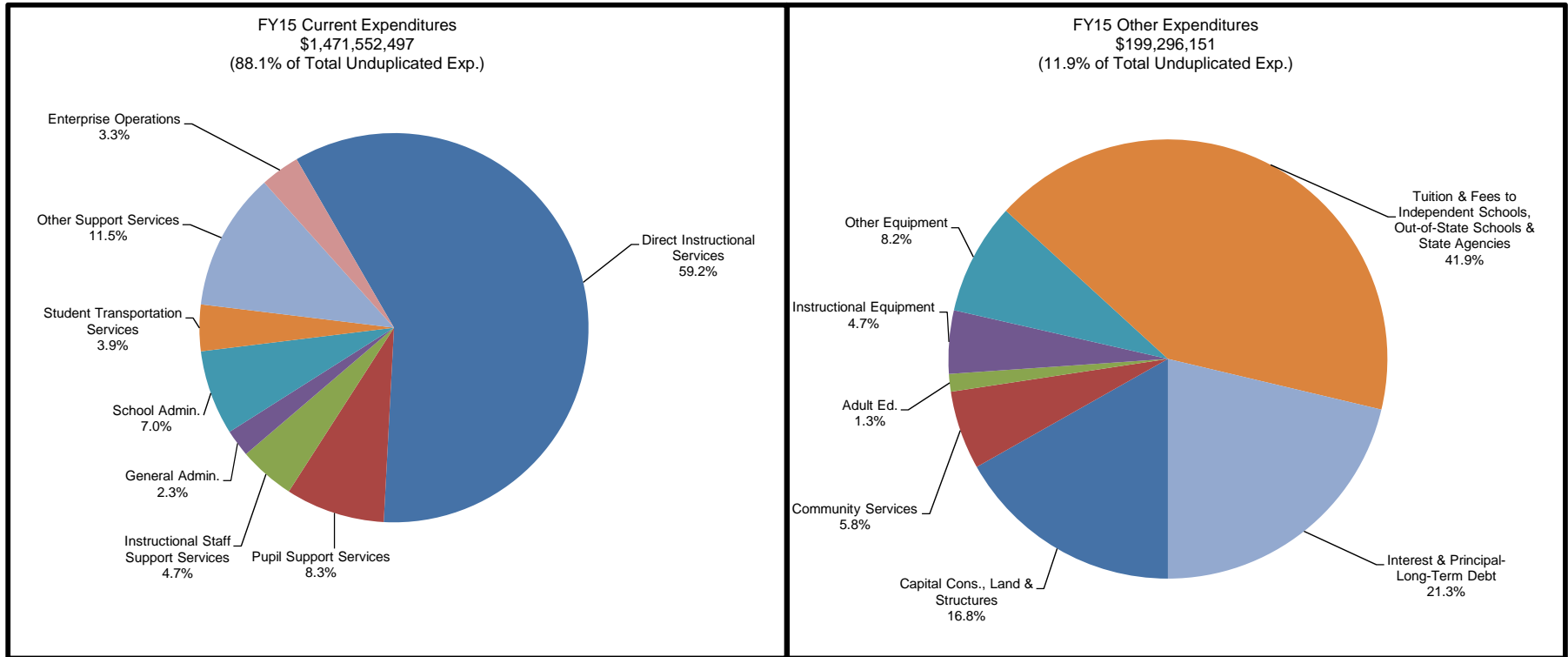


Table 1 - FY15 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$85.0 million. The comparable figure from the previous year is \$86.2 million. The largest single share of unduplicated local revenues, \$16.6 million, consists of funds generated from food service.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$265.3 million. (See p. 8 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 13: Summary of Local Revenue Amounts by Supervisory Union

Pages 14-27: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenues (includes duplicates)
- 2** Tuitions, Fees & Assessments from other School Districts. These represent duplicated amounts within Column 1.
- 3** Unduplicated TOTAL Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Unduplicated Local Revenues (from Column 3)
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains & Misc.

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 1 = FY15 Local Revenues

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532

<u>LEA Identification</u>

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
S.U. Subtotal	

9,479,330	8,862,174	617,156	0	0	0	617,156
60,798	0	60,798	0	0	13,873	46,925
44,629	0	44,629	0	0	28,704	15,925
478,248	38,049	440,199	0	0	39,887	400,312
186,668	154,214	32,454	0	0	5,600	26,854
146,481	12,135	134,346	0	0	14,057	120,289
75,738	0	75,738	0	0	16,336	59,402
102,967	0	102,967	0	60,364	19,582	23,021
1,078,328	212,097	866,231	0	0	208,626	657,605
11,653,187	9,278,669	2,374,518	0	60,364	346,665	1,967,489

0	50,546
0	9,363
0	9,099
0	7,388
0	19,839
23,197	14,525
9,377	25,280
0	42,394
0	413,008
32,574	591,442

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
S.U. Subtotal	

4,621,414	3,831,342	790,072	0	0	344,579	445,493
34,672	4,246	30,426	0	0	0	30,426
40,264	0	40,264	0	0	0	40,264
22,522	0	22,522	0	0	0	22,522
12,721	0	12,721	0	0	0	12,721
38,998	12,012	26,986	0	0	0	26,986
185,203	37,412	147,791	0	29,588	0	118,203
4,955,794	3,885,012	1,070,782	0	29,588	344,579	696,615

0	453,745
0	95,867
0	789
0	13,554
0	10,019
0	9,171
0	25,043
0	608,188

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
S.U. Subtotal	

5,938,475	5,787,027	151,448	0	0	0	151,448
51,321	0	51,321	0	0	18,925	32,396
163,529	97,334	66,195	0	0	58,467	7,728
0	0	0	0	0	0	0
451,068	0	451,068	0	30,321	146,031	274,716
35,591	0	35,591	0	0	33,390	2,201
6,639,984	5,884,361	755,623	0	30,321	256,813	468,489

0	0
0	0
0	12,000
0	0
2,800,000	0
0	15,000
2,800,000	27,000

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
S.U. Subtotal	

2,225,693	1,920,686	305,007	0	0	0	305,007
46,032	36,334	9,698	0	0	7,099	2,599
0	0	0	0	0	0	0
366,830	319,159	47,671	0	709	31,668	15,294
339	0	339	0	0	0	339
131,831	0	131,831	0	0	21,459	110,372
2,077	0	2,077	0	0	0	2,077
531,959	359,364	172,595	0	0	94,820	77,775
113,136	12,500	100,636	0	0	63,946	36,690
3,417,897	2,648,043	769,854	0	709	218,992	550,153

0	13
0	3,435
0	0
0	8,776
0	70
0	13,538
0	55
0	39,563
0	9,623
0	75,073

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Table 1 = FY15 Local Revenues

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LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.	
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,981,446	1,487,404	494,042	0	0	0	494,042	0	8,856
T011	Barre City	87,543	0	87,543	0	0	0	87,543	17,785	30,665
T012	Barre Town	205,172	0	205,172	0	0	162,642	42,530	0	4,110
U041	Spaulding HSUD #41	609,198	177,163	432,035	0	0	296,681	135,354	1,598,587	5,811
VC002	Barre Technical Center	728,839	704,928	23,911	0	1,500	0	22,411	0	108
	S.U. Subtotal	3,612,198	2,369,495	1,242,703	0	1,500	459,323	781,880	1,616,372	49,550
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	1,863,257	1,772,101	91,156	0	0	0	91,156	0	3,267
T005	Arlington	634,102	468,638	165,464	0	28,203	52,197	85,064	0	1,520
T181	Sandgate	1,039	0	1,039	0	0	0	1,039	0	70
	S.U. Subtotal	2,498,398	2,240,739	257,659	0	28,203	52,197	177,259	0	4,857
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	2,522,421	2,214,463	307,958	0	0	0	307,958	0	24,160
T056	Danby	22,498	13,745	8,753	0	0	0	8,753	0	168
T059	Dorset	302,122	38,234	263,888	0	48,800	54,062	161,026	0	388
T119	Manchester	1,228,515	853,550	374,965	0	4,215	49,917	320,833	0	2,195
T134	Mt. Tabor	1,106	0	1,106	0	0	0	1,106	0	72,840
T150	Pawlet	8,955	0	8,955	0	0	0	8,955	0	0
T172	Rupert	410	0	410	0	0	0	410	0	81
T202	Sunderland	64,357	23,145	41,212	0	0	14,781	26,431	0	206,625
U023	Currier Memorial USD #23	60,207	5,482	54,725	0	0	17,513	37,212	0	3,338
T248	Winhall	132,761	17,150	115,611	0	7,125	0	108,486	0	20,386
U047	Mettawee Comm. UESD #47	231,927	129,041	102,886	0	5,120	33,693	64,073	0	0
U301	Mountain Towns RED	158,071	69,915	88,156	0	15,857	46,397	25,902	0	66,696
	S.U. Subtotal	4,733,350	3,364,725	1,368,625	0	81,117	216,363	1,071,145	0	396,877
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	672,094	156,074	516,020	0	85,800	60,643	369,577	0	129,370
	S.U. Subtotal	672,094	156,074	516,020	0	85,800	60,643	369,577	0	129,370
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	6,243,156	463,135	5,780,021	0	50,260	593,889	5,135,872	1,828,725	1,051,523
VC004	Burlington Technical Center	1,243,072	1,122,411	120,661	0	0	0	120,661	0	421
	S.U. Subtotal	7,486,228	1,585,546	5,900,682	0	50,260	593,889	5,256,533	1,828,725	1,051,944

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		LOCAL REVENUES							Other Sources of Funds		
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532		
Caledonia Central S. U.											
SU009	Caledonia Central S. U.	1,408,883	898,824	510,059	0	0	0	510,059	0	7,806	
T010	Barnet	175,202	84,868	90,334	0	6,321	20,558	63,455	9,553	54,259	
T057	Danville	577,223	318,195	259,028	0	0	54,613	204,415	0	40,043	
T151	Peacham	34,642	0	34,642	0	0	11,838	22,804	0	40,103	
T218	Walden	26,648	0	26,648	0	0	8,458	18,190	0	44,231	
	S.U. Subtotal	2,222,598	1,301,887	920,711	0	6,321	95,467	818,923	9,553	186,442	
Caledonia North S.U.											
SU008	Caledonia North S.U.	1,586,226	1,440,900	145,326	0	0	0	145,326	0	0	
T036	Burke	941,164	171,083	770,081	0	0	23,333	746,748	0	148,587	
T064	East Haven	3,550	0	3,550	0	0	0	3,550	0	26,509	
T117	Lyndon	348,073	142,902	205,171	0	0	58,542	146,629	0	208,032	
T135	Newark	164,450	122,247	42,203	0	0	10,957	31,246	0	27,247	
T203	Sutton	46,807	706	46,101	0	0	11,971	34,130	0	56,887	
U037	Millers Run USD #37	47,853	1,017	46,836	0	0	9,747	37,089	0	9,389	
	S.U. Subtotal	3,138,123	1,878,855	1,259,268	0	0	114,550	1,144,718	0	476,651	
Chittenden Central S.U.											
SU013	Chittenden Central S.U.	5,601,410	5,102,711	498,699	0	0	0	498,699	0	165,389	
T069	Essex Junction ID	2,522,618	0	2,522,618	984,604	0	0	1,538,014	0	370,168	
T232	Westford	63,620	39,900	23,720	4,154	0	0	19,566	0	919	
U046	Essex Comm. Ed. Ctr. UHSD #46	4,004,436	2,045,399	1,959,037	0	0	837,635	1,121,402	0	260,930	
VC006	The Center for Technology - Essex	3,032,869	2,640,221	392,648	0	228,893	0	163,755	0	0	
	S.U. Subtotal	15,224,953	9,828,231	5,396,722	988,758	228,893	837,635	3,341,436	0	797,406	
Chittenden East S.U.											
SU012	Chittenden East S.U.	15,171,539	14,053,504	1,118,035	0	535,983	0	582,052	0	750	
T022	Bolton	21,984	0	21,984	0	0	10,167	11,817	0	27,050	
T099	Huntington	84,428	0	84,428	0	0	51,803	32,625	0	34,845	
T106	Jericho	143,521	0	143,521	0	0	70,974	72,547	34,406	4,296	
T166	Richmond	122,268	0	122,268	5,000	0	58,228	59,040	0	10,974	
T211	Underhill ID	66,384	0	66,384	196	0	26,368	39,820	18,818	23,494	
T212	Underhill Town	60,751	0	60,751	0	0	35,795	24,956	0	-42	
T255	Buels Gore	1,406	0	1,406	0	0	0	1,406	0	0	
U017	Mt. Mansfield USD #17	1,199,995	251,062	948,933	0	0	689,260	259,673	1,132,024	5,195	
	S.U. Subtotal	16,872,276	14,304,566	2,567,710	5,196	535,983	942,595	1,083,936	1,185,248	106,562	

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Chittenden South S.U.										
SU014	Chittenden South S.U.	16,104,260	14,105,940	1,998,320	0	0	0	1,998,320	0	20,000
T045	Charlotte	235,428	0	235,428	0	0	125,765	109,663	0	160,000
T096	Hinesburg	323,328	12,682	310,646	0	0	107,776	202,870	0	158,334
T178	St. George	12,191	0	12,191	0	0	0	12,191	0	-518
T186	Shelburne	434,736	0	434,736	0	24,420	165,113	245,203	98,917	19,737
T244	Williston	2,861,331	1,360,325	1,501,006	669,667	0	332,429	498,910	238,917	104,716
U015	Champlain Valley UHSD #15	2,104,468	806,140	1,298,328	221,406	0	740,200	336,722	169,472	273,198
	S.U. Subtotal	22,075,742	16,285,087	5,790,655	891,073	24,420	1,471,283	3,403,879	507,306	735,467
Colchester S. D.										
SU007	Colchester S.D.									
T050	Colchester	2,147,559	899,205	1,248,354	0	0	624,199	624,155	0	19,467
	S.U. Subtotal	2,147,559	899,205	1,248,354	0	0	624,199	624,155	0	19,467
Essex Caledonia S.U.										
SU018	Essex Caledonia S.U.	2,064,455	1,916,956	147,499	0	0	0	147,499	0	10,979
T051	Concord	384,618	339,490	45,128	0	0	19,198	25,930	0	110,509
T083	Granby	350	0	350	0	0	0	350	0	20,295
T088	Guildhall	122,425	110,465	11,960	0	0	2,930	9,030	0	136,562
T108	Kirby	16,899	0	16,899	0	0	0	16,899	0	53,835
T116	Lunenburg	23,926	0	23,926	0	0	12,368	11,558	0	132,264
T118	Maidstone	4,608	0	4,608	0	0	0	4,608	0	0
T216	Victory	1,818	0	1,818	0	0	0	1,818	40,188	2,121
T225	Waterford	107,265	58,800	48,465	0	0	27,662	20,803	0	5,364
	S.U. Subtotal	2,726,364	2,425,711	300,653	0	0	62,158	238,495	40,188	471,929
Essex North S.U.										
SU019	Essex North S.U.	792,844	740,246	52,598	0	0	0	52,598	0	0
T021	Bloomfield	8	0	8	0	0	0	8	0	630
T035	Brunswick	13	0	13	0	0	0	13	0	4,614
T041	Canaan	999,578	345,017	654,561	0	517,551	29,677	107,333	0	15,289
T111	Lemington	18	0	18	0	0	0	18	20,000	-18
T144	Norton	218	0	218	0	0	0	218	0	39,888
	S.U. Subtotal	1,792,679	1,085,263	707,416	0	517,551	29,677	160,188	20,000	60,403
Essex Town S. D.										
SU059	Essex Town S.D.									
T070	Essex Town	796,482	130	796,352	0	0	283,501	512,851	0	366,205
	S.U. Subtotal	796,482	130	796,352	0	0	283,501	512,851	0	366,205

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532		
Franklin Central S.U.											
SU023	Franklin Central S.U.	3,241,434	2,328,066	913,368	0	0	0	913,368	0	0	
T072	Fairfield	74,701	0	74,701	0	8,800	34,110	31,791	0	409	
T176	St. Albans City	264,915	0	264,915	0	0	77,122	187,793	0	0	
T177	St. Albans Town	326,016	0	326,016	60,000	9,000	162,895	94,121	0	301	
U048	Bellows Free Academy UHSD #48	5,241,107	4,465,882	775,225	0	326,295	221,524	227,406	0	4,862	
VC003	Northwest Technical Center	711,385	624,169	87,216	0	0	0	87,216	0	0	
	S.U. Subtotal	9,859,558	7,418,117	2,441,441	60,000	344,095	495,651	1,541,695	0	5,572	
Franklin Northeast S.U.											
SU020	Franklin Northeast S.U.	1,116,140	812,355	303,785	0	0	0	303,785	0	0	
T007	Bakersfield	65,157	0	65,157	0	0	26,203	38,954	0	0	
T018	Berkshire	30,335	0	30,335	0	0	5,436	24,899	1,359,810	-12,042	
T068	Enosburgh	3,132,031	2,957,770	174,261	0	0	60,835	113,426	0	181,534	
T165	Richford	418,873	355,161	63,712	0	0	25,679	38,033	0	172	
T128	Montgomery	34,661	0	34,661	0	0	26,731	7,930	0	0	
VC005	Cold Hollow Career Center	240,692	221,204	19,488	0	0	0	19,488	0	37,100	
	S.U. Subtotal	5,037,889	4,346,490	691,399	0	0	144,884	546,515	1,359,810	206,764	
Franklin Northwest S.U.											
SU021	Franklin Northwest S.U.	3,901,627	3,141,374	760,253	0	0	0	760,253	0	0	
T078	Franklin	38,927	0	38,927	0	0	28,323	10,604	0	-21,086	
T095	Highgate	53,744	0	53,744	0	0	47,079	6,665	0	-12,735	
T187	Sheldon	53,047	0	53,047	0	0	47,635	5,412	0	46,910	
T204	Swanton	71,018	0	71,018	0	0	63,589	7,429	0	22,054	
U007	Missisquoi Valley UHSD #7	646,360	422,538	223,822	0	0	184,901	38,921	0	-118,045	
	S.U. Subtotal	4,764,723	3,563,912	1,200,811	0	0	371,527	829,284	0	-82,902	
Franklin West S.U.											
SU022	Franklin West S.U.	2,893,421	2,613,683	279,738	0	0	0	279,738	0	124,538	
T071	Fairfax	1,746,188	1,384,072	362,116	25,000	18,682	202,630	115,804	0	17,485	
T077	Fletcher	35,473	0	35,473	0	0	23,332	12,141	0	15,000	
T079	Georgia	180,878	0	180,878	16,310	210	132,698	31,660	0	30,836	
	S.U. Subtotal	4,855,960	3,997,755	858,205	41,310	18,892	358,660	439,343	0	187,859	
Grand Isle S.U.											
SU024	Grand Isle S.U.	1,188,072	1,006,866	181,206	0	0	37,339	143,867	0	64,716	
T003	Alburgh	25,870	0	25,870	0	19,225	4,186	2,459	0	-15,026	
T084	Grand Isle	12,431	11,200	1,231	0	0	0	1,231	0	17,805	
T103	Isle La Motte	24,085	0	24,085	0	0	4,612	19,473	0	70,843	
T143	North Hero	67,162	0	67,162	0	0	0	67,162	0	0	
T192	South Hero	139,452	0	139,452	0	0	23,387	116,065	545,596	-4,342	
	S.U. Subtotal	1,457,072	1,018,066	439,006	0	19,225	69,524	350,257	545,596	133,996	

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues	
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,890,352	1,482,799	407,553	0	109,338	0	298,215	0	0
S.U. Subtotal		1,890,352	1,482,799	407,553	0	109,338	0	298,215	0	0
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	4,825,779	2,251,345	2,574,434	0	2,136,772	199,201	238,461	0	400,070
VC007	Hartford Area Career/Tech Ctr	1,777,942	629,464	1,148,478	0	1,148,478	0	0	0	109,316
S.U. Subtotal		6,603,721	2,880,809	3,722,912	0	3,285,250	199,201	238,461	0	509,386
Lamoille North S.U.										
SU025	Lamoille North S.U.	2,018,797	1,589,293	429,505	0	0	51,267	378,237	0	0
T014	Belvidere	39,934	0	39,934	0	0	0	39,934	0	0
T040	Cambridge	319,311	149,013	170,298	0	0	69,491	100,808	0	0
T066	Eden	363,014	281,891	81,122	0	0	5,384	75,738	0	-828
T100	Hyde Park	156,171	33,833	122,338	0	0	36,252	86,086	0	0
T107	Johnson	251,576	0	251,576	0	0	8,234	243,342	0	99,859
T226	Waterville	427,111	393,336	33,775	0	0	13,491	20,284	0	100,000
U018	Lamoille UHSD #18	1,225,507	483,163	742,344	0	12,775	257,871	471,698	0	0
VC008	Green Mtn. Tech. and Career Center	1,305,440	1,185,657	119,783	0	97,829	0	21,954	0	0
S.U. Subtotal		6,106,860	4,116,185	1,990,674	0	110,604	441,990	1,438,081	0	199,031
Lamoille South S.U.										
SU026	Lamoille South S.U.	2,842,140	2,393,541	448,599	0	99,182	0	349,417	0	0
T067	Elmore	12,069	0	12,069	0	0	163	11,906	0	1,381
T132	Morristown	1,960,932	1,709,232	251,700	0	0	132,655	119,045	0	126,429
T198	Stowe	813,379	449,648	363,731	0	64,938	210,960	87,833	0	97,607
S.U. Subtotal		5,628,520	4,552,421	1,076,099	0	164,120	343,778	568,201	0	225,417
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	966,924	141,698	825,226	0	0	429,979	395,247	0	0
S.U. Subtotal		966,924	141,698	825,226	0	0	429,979	395,247	0	0
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	543,805	29,400	514,405	0	51,450	287,054	175,901	0	0
S.U. Subtotal		543,805	29,400	514,405	0	51,450	287,054	175,901	0	0

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<u>LEA Identification</u>

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	4,267,347	3,542,340	725,007	0	0	0	725,007	0	0
J105	Jay/Westfield Joint Elementary	1,424,947	1,346,761	78,186	0	0	14,804	63,382	0	687
T030	Brighton	84,539	66,766	17,773	0	0	1,295	16,478	0	80,000
T044	Charleston	42,972	17,737	25,235	0	0	14,155	11,080	0	9,800
T054	Coventry	70,240	0	70,240	0	0	13,371	56,869	0	77,000
T058	Derby	450,999	352,509	98,490	0	0	52,788	45,702	0	20,000
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	11,228	0	11,228	0	0	6,200	5,028	0	103,895
T105	Jay	51	0	51	0	0	0	51	0	0
T114	Lowell	24,409	0	24,409	0	0	9,829	14,580	0	30,000
T131	Morgan	4,355	0	4,355	0	0	0	4,355	0	0
T139	Newport City	39,669	0	39,669	0	0	29,732	9,937	0	10,000
T140	Newport Town	21,436	0	21,436	0	0	8,876	12,560	0	0
T209	Troy	64,941	0	64,941	0	0	10,415	54,526	0	0
T231	Westfield	233	0	233	0	0	0	233	0	0
U022A	North Country Jr UHSD #22	987,994	850,687	137,307	0	0	0	137,307	0	0
U022B	North Country Sr UHSD #22	1,156,617	382,391	774,226	0	0	237,404	536,822	0	0
VC010	North Country Career Center	1,219,064	1,011,294	207,770	0	0	0	207,770	0	0
S.U. Subtotal		9,871,041	7,570,485	2,300,556	0	0	398,869	1,901,686	0	331,382

Orange East S.U.

SU027	Orange East S.U.	1,410,372	1,114,344	296,028	0	0	0	296,028	0	0
T023	Bradford ID	206,177	0	206,177	0	0	25,787	180,390	0	20,308
T136	Newbury	149,201	0	149,201	0	0	24,714	124,487	0	0
T205	Thetford	99,585	0	99,585	0	6,000	41,591	51,994	345,000	100,000
U030	Oxbow UHSD #30	998,163	787,618	210,545	0	136,125	44,880	29,540	0	0
U036	Waits River Valley USD #36	64,730	0	64,730	0	0	6,952	57,778	0	10,134
VC011	River Bend Career + Tech. Center	693,297	119,286	574,011	0	504,878	0	69,133	0	0
S.U. Subtotal		3,621,525	2,021,248	1,600,277	0	647,003	143,924	809,350	345,000	130,442

Orange North S.U.

SU029	Orange North S.U.	2,177,256	1,815,735	361,521	0	0	0	361,521	0	0
T146	Orange	81,183	0	81,183	0	0	15,072	66,111	0	15,531
T223	Washington	30,813	0	30,813	0	0	11,964	18,849	0	13,500
T243	Williamstown	420,134	114,472	305,662	0	0	104,778	200,884	0	40,166
S.U. Subtotal		2,709,386	1,930,207	779,179	0	0	131,814	647,365	0	69,197

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06/3/2016

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		LOCAL REVENUES							Other Sources of Funds		
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532		
Orange Southwest S.U.											
SU028	Orange Southwest S.U.	6,352,272	5,871,405	480,867	0	0	183,771	297,096	0	479,828	
T024	Braintree	44,559	29,188	15,371	0	0	0	15,371	0	61,357	
T032	Brookfield	19,154	0	19,154	0	0	0	19,154	0	33,097	
T162	Randolph	121,876	23,578	98,298	0	0	0	98,298	0	9,954	
U002	Randolph UHSD #2	253,343	222,069	31,274	0	2,375	0	28,899	0	57,234	
VC012	Randolph Area Vocational Center	1,147,207	1,022,465	124,742	0	0	0	124,742	195,400	14,122	
	S.U. Subtotal	7,938,411	7,168,705	769,706	0	2,375	183,771	583,560	195,400	655,592	
Orange Windsor S.U.											
SU030	Orange Windsor S.U.	4,555,713	4,161,380	394,333	0	0	0	394,333	0	185,361	
T046	Chelsea	276,031	201,542	74,489	0	0	25,010	49,479	0	8,537	
T171	Royalton	671,337	503,200	168,137	0	0	53,099	115,038	0	14,643	
T184	Sharon	80,727	0	80,727	0	0	15,185	65,542	0	-24,678	
T199	Stafford	57,988	11,696	46,292	0	0	16,758	29,534	0	15,642	
T210	Tunbridge	44,558	0	44,558	0	0	13,628	30,930	0	11,518	
	S.U. Subtotal	5,686,354	4,877,818	808,536	0	0	123,680	684,856	0	211,023	
Orleans Central S.U.											
SU034	Orleans Central S.U.	5,001,484	4,660,739	340,745	0	0	0	340,745	0	24,365	
T002	Albany	51,253	6,862	44,391	0	0	3,946	40,445	0	50,532	
T013	Barton ID	141,161	53,296	87,865	49,899	0	7,653	30,313	0	43,969	
T034	Brownington	59,904	28,650	31,254	0	0	6,028	25,226	0	63,294	
T080	Glover	75,148	13,187	61,961	0	0	19,714	42,247	0	26,577	
T102	Irasburg	42,963	7,077	35,886	0	0	3,583	32,303	0	15,244	
T147	Orleans ID	176,649	114,600	62,049	0	0	4,518	57,531	0	0	
T235	Westmore	1,418	0	1,418	0	0	0	1,418	0	0	
U024	Lake Region UHSD #24	445,809	313,063	132,746	0	0	58,278	74,468	0	265,197	
	S.U. Subtotal	5,995,789	5,197,474	798,315	49,899	0	103,720	644,696	0	489,178	
Orleans Southwest S.U.											
SU035	Orleans Southwest S.U.	7,723,237	7,336,717	386,520	0	0	0	386,520	0	143,905	
T055	Craftsbury	460,085	400,257	59,828	0	0	27,763	32,065	0	9,536	
T086	Greensboro	28	0	28	0	0	0	28	0	0	
T092	Hardwick	75,119	1,470	73,649	0	0	29,283	44,366	0	6,955	
T195	Stannard	241	0	241	0	0	0	241	0	0	
T250	Wolcott	105,472	84,406	21,066	0	0	2,432	18,634	0	4,669	
T251	Woodbury	21,283	15	21,268	0	0	7,695	13,573	0	57,567	
U026	Hazen UHSD #26	673,560	589,844	83,716	0	0	35,982	47,734	0	57,319	
U043	Lakeview USD #43	9,976	0	9,976	0	0	1,508	8,468	0	9,283	
	S.U. Subtotal	9,069,001	8,412,709	656,292	0	0	104,663	551,629	0	289,234	

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		LOCAL REVENUES						Other Sources of Funds		
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			Long-Term borrowing	Adjustments, Capital Gains & Misc.		
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues	
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	3,709,633	29,202	3,680,431	0	3,471,931	104,612	103,888	0	81,913
	S.U. Subtotal	3,709,633	29,202	3,680,431	0	3,471,931	104,612	103,888	0	81,913
River Valley Technical Center										
VC016	River Valley Technical Center	1,290,476	796,531	493,945	0	242,356	0	251,589	0	0
	S.U. Subtotal	1,290,476	796,531	493,945	0	242,356	0	251,589	0	0
Rutland Central S.U.										
SU037	Rutland Central S.U.	1,115,811	861,580	254,231	0	0	0	254,231	0	0
T160	Proctor	247,249	99,000	148,249	0	0	39,230	109,019	0	74,934
T174	Rutland Town	157,205	80,400	76,805	0	0	71,753	5,052	0	0
T237	West Rutland	405,506	339,704	65,802	0	750	44,332	20,720	0	24,890
	S.U. Subtotal	1,925,771	1,380,684	545,087	0	750	155,315	389,022	0	99,824
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	3,792,642	2,692,472	1,100,170	0	349,952	202,662	547,556	7,153,552	0
VC013	Stafford Technical Center	1,446,320	1,256,925	189,395	0	3,200	0	186,195	1,356,879	0
	S.U. Subtotal	5,238,962	3,949,397	1,289,565	0	353,152	202,662	733,751	8,510,431	0
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	9,077,918	8,340,779	737,139	0	0	234,354	502,785	0	597,854
J048	Barstow Joint Contract School	3,628,080	3,598,066	30,014	0	2,135	0	27,879	0	87,687
T026	Brandon	135,572	124,417	11,155	0	0	0	11,155	0	117,846
T048	Chittenden	1,826	0	1,826	0	0	0	1,826	0	29,729
T081	Goshen	148	0	148	0	0	0	148	0	20,789
T110	Leicester	13,702	0	13,702	0	2,000	0	11,702	0	14,433
T122	Mendon	461	0	461	0	0	0	461	0	12,747
T154	Pittsford	103,666	0	103,666	0	0	0	103,666	0	9,199
T201	Sudbury	20,696	16,558	4,138	0	0	0	4,138	0	12,683
T241	Whiting	11,294	10,605	689	0	0	0	689	0	12,476
U008	Otter Valley UHSD #8	297,262	175,434	121,828	0	0	0	121,828	0	377,402
	S.U. Subtotal	13,290,625	12,265,859	1,024,766	0	4,135	234,354	786,277	0	1,292,845
Rutland South S. U.										
SU033	Rutland South S.U.	4,419,626	4,242,118	177,508	0	0	0	177,508	0	1,808
T049	Clarendon	106,335	57,255	49,080	0	0	24,361	24,719	0	59,992
T190	Shrewsbury	25,699	4,643	21,056	0	330	10,682	10,044	215,000	28,844
T206	Tinmouth	69,220	43,200	26,020	0	0	5,970	20,050	0	230,392
T219	Wallingford	77,922	13,927	63,995	0	0	22,461	41,534	900,000	38,437
U040	Mill River USD #40	2,567,560	2,383,199	184,361	0	0	118,597	65,764	0	48,221
	S.U. Subtotal	7,266,362	6,744,342	522,020	0	330	182,071	339,619	1,115,000	407,694

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues	
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	1,866,207	1,613,799	252,408	0	0	0	252,408	0	289,162
T101	Ira	48,993	0	48,993	0	0	0	48,993	0	47,976
T125	Middletown Springs	142,316	14,000	128,316	0	0	17,259	111,057	0	13,643
T158	Poultney	782,353	388,470	393,883	138	882	89,316	303,547	0	20,193
T228	Wells	164,704	0	164,704	0	0	12,630	152,074	0	56,664
	S.U. Subtotal	3,004,573	2,016,269	988,304	138	882	119,205	868,079	0	427,638
SAU 70										
SU055	SAU 70									
T145	Norwich	106,210	0	106,210	0	11,786	42,648	51,776	0	250,436
	S.U. Subtotal	106,210	0	106,210	0	11,786	42,648	51,776	0	250,436
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	4,770,792	2,140,853	2,629,939	0	0	742,504	1,887,435	0	185,351
	S.U. Subtotal	4,770,792	2,140,853	2,629,939	0	0	742,504	1,887,435	0	185,351
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	18,139,991	15,884,161	2,255,830	0	0	355,747	1,900,083	0	3,722
T015	Bennington ID	324,741	0	324,741	0	56,352	0	268,389	0	50,677
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	105,418	0	105,418	0	0	0	105,418	2,077	1,204
T159	Pownal	11,773	0	11,773	0	0	0	11,773	0	65,000
T183	Shaftsbury	41,921	37,429	4,492	0	0	0	4,492	582	151,416
T252	Woodford	20,330	19,483	847	0	0	0	847	0	393
U014	Mt. Anthony UHSD #14	556,287	0	556,287	0	1,000	0	555,287	79,369	123,363
	S.U. Subtotal	19,200,461	15,941,073	3,259,388	0	57,352	355,747	2,846,289	82,028	395,775
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	1,347,306	1,130,783	216,523	0	97,630	0	118,893	0	0
	S.U. Subtotal	1,347,306	1,130,783	216,523	0	97,630	0	118,893	0	0
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	3,780,172	2,713,146	1,067,026	0	15,390	186,360	865,276	0	473,770
	S.U. Subtotal	3,780,172	2,713,146	1,067,026	0	15,390	186,360	865,276	0	473,770

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	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532		
St. Johnsbury S. D.											
SU011	St. Johnsbury S.D.										
T179	St. Johnsbury	354,759	44,768	309,991	0	0	34,365	275,626	0	33,666	
	S.U. Subtotal	354,759	44,768	309,991	0	0	34,365	275,626	0	33,666	
Two Rivers S.U.											
SU063	Two Rivers S.U.	2,153,009	1,861,136	291,873	0	0	0	291,873	0	0	
T004	Andover	108	0	108	0	0	0	108	0	0	
T008	Baltimore	11,630	0	11,630	0	0	0	11,630	0	0	
T043	Cavendish	69,691	37,935	31,756	0	0	13,955	17,801	0	941	
T047	Chester	1,304	0	1,304	0	0	0	1,304	0	0	
T115	Ludlow	492,375	356,374	136,001	0	0	56,944	79,057	0	0	
T133	Mt. Holly	135,501	57,192	78,309	0	0	0	78,309	30,000	29,374	
T156	Plymouth	59,559	0	59,559	0	90	0	59,469	0	0	
U039	Black River USD #39	129,337	87,025	42,312	0	0	0	42,312	0	5,028	
U029	Chester-Andover USD #29	195,005	97,193	97,812	0	9,382	23,541	64,889	0	0	
U035	Green Mountain UHSD #35	708,616	511,500	197,116	0	0	45,526	151,590	0	60,000	
	S.U. Subtotal	3,956,135	3,008,355	947,780	0	9,472	139,966	798,342	30,000	95,343	
Washington Central S. U.											
SU032	Washington Central S.U.	2,647,175	2,306,480	340,695	0	0	105,033	235,662	0	88,000	
T019	Berlin	92,369	0	92,369	0	0	24,951	67,418	5,497	52,782	
T039	Calais	87,403	0	87,403	0	0	23,391	64,012	0	41,399	
T065	East Montpelier	267,391	0	267,391	0	20,961	33,118	213,312	0	115,618	
T124	Middlesex	164,289	0	164,289	0	0	45,587	118,702	3,500,000	85,544	
T254	Worcester	41,967	0	41,967	0	0	15,718	26,249	0	35,846	
U032	U-32 High School (UHSD #32)	1,814,336	862,420	951,916	0	33,407	200,601	717,908	0	263,057	
	S.U. Subtotal	5,114,930	3,168,900	1,946,030	0	54,368	448,399	1,443,263	3,505,497	682,246	
Washington Northeast S. U.											
SU041	Washington Northeast S.U.	1,872,176	1,775,015	97,161	0	0	0	97,161	0	263,050	
T038	Cabot	268,835	68,038	200,797	0	0	22,713	178,084	0	7,994	
U033	Twinfield USD #33	302,573	0	302,573	0	0	57,860	244,713	0	149,382	
	S.U. Subtotal	2,443,584	1,843,053	600,531	0	0	80,573	519,958	0	420,426	
Washington South S. U.											
SU043	Washington South S.U.	1,202,743	1,015,403	187,340	0	0	1,942	185,398	0	300,136	
T142	Northfield	544,734	149,147	395,587	0	0	107,858	287,729	0	175,000	
T170	Roxbury	22,899	0	22,899	0	1,390	8,258	13,251	0	8,500	
	S.U. Subtotal	1,770,376	1,164,550	605,826	0	1,390	118,058	486,378	0	483,636	

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LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

1,555,573	1,238,073	317,500	0	0	0	317,500
0	0	0	0	0	0	0
151,524	10,791	140,733	0	0	77,243	63,490
166,894	0	166,894	0	5,148	0	161,746
92,992	0	92,992	0	0	0	92,992
242,677	60,500	182,177	0	9,949	39,009	133,219
774,808	41,181	733,627	0	0	380,722	352,905
298,562	0	298,562	0	0	168,292	130,270
S.U. Subtotal	1,350,545	1,932,485	0	15,097	665,266	1,252,122

0	257,731
0	0
0	30,040
0	334
0	21,953
0	31,545
0	256,731
0	95,257
0	693,591

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

4,416,395	4,188,942	227,453	0	19,210	0	208,243
2,057,526	2,009,317	48,209	0	0	11,381	36,828
73	0	73	0	0	0	73
41,259	36,358	4,901	0	4,028	0	873
29,449	14,500	14,949	0	0	9,996	4,953
38,704	0	38,704	0	22,050	12,856	3,798
973	0	973	0	0	0	973
60,016	0	60,016	0	0	0	60,016
17,889	0	17,889	0	0	14,144	3,745
4,696	0	4,696	0	0	4,297	399
10,474	10,360	114	0	0	57	57
897,024	881,922	15,102	0	0	0	15,102
S.U. Subtotal	7,141,399	433,079	0	45,288	52,731	335,060

0	0
0	0
0	0
0	188,336
0	3,538
0	0
0	0
0	0
0	0
0	2,500
0	0
0	194,374

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

7,968,008	7,490,879	477,129	0	315	44	476,770
1,391,277	1,368,615	22,662	0	0	0	22,662
0	0	0	0	0	0	0
46	0	46	0	0	0	46
598,193	465,749	132,444	0	0	110,733	21,711
101,740	0	101,740	0	0	52,692	49,048
113,010	39,811	73,199	0	0	0	73,199
S.U. Subtotal	9,365,054	807,220	0	315	163,469	643,436

0	205,051
0	0
0	0
0	0
0	3,130
0	40,276
0	9,533
0	257,990

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 1 = FY15 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.	
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Windham Southeast S.U.										
SU048	Windham Southeast S.U.	11,135,463	10,128,445	1,007,018	0	0	487,887	519,131	0	199
T027	Brattleboro	122,893	50,294	72,599	0	9,525	0	63,074	0	109,750
T061	Dummerston	56,281	0	56,281	0	10,363	0	45,918	0	0
T089	Guilford	68,547	57,383	11,164	0	0	0	11,164	0	73,869
T161	Putney	33,249	13,750	19,499	0	0	0	19,499	0	0
T214	Vernon	254,372	66,442	187,930	0	0	32,227	155,703	0	59,211
U006	Brattleboro UHSD #6	1,789,160	809,901	979,259	0	49,551	0	929,708	0	409,284
VC014	Windham Regional Career Center	1,413,919	1,342,267	71,652	0	69,566	0	2,086	0	0
	S.U. Subtotal	14,873,884	12,468,482	2,405,402	0	139,005	520,114	1,746,283	0	652,313
Windham Southwest S.U.										
SU049	Windham Southwest S.U.	1,657,039	1,400,610	256,429	0	0	0	256,429	0	1,000
J242	Whitingham/Wilmington Joint School	9,270,356	9,145,277	125,079	0	625	98,408	26,046	0	44,672
T090	Halifax	11,458	0	11,458	0	0	4,742	6,716	0	4,891
T164	Readsboro	53,760	40,307	13,453	0	0	4,960	8,493	0	6,347
T182	Searsburg	741	0	741	0	0	0	741	0	-155
T194	Stamford	15,012	0	15,012	0	0	13,209	1,803	0	27,910
T242	Whitingham	507,728	343,494	164,234	0	0	0	164,234	0	10,287
T245	Wilmington	366,291	154,345	211,946	0	0	0	211,946	0	-16,685
	S.U. Subtotal	11,882,385	11,084,033	798,352	0	625	121,319	676,408	0	78,267
Windsor Central S.U.										
SU051	Windsor Central S.U.	1,884,063	1,644,108	239,955	0	0	0	239,955	0	0
T009	Barnard	64,285	10,000	54,285	0	7,100	1,282	45,903	0	67,931
T028	Bridgewater	42,097	22,000	20,097	0	0	7,593	12,504	0	24,480
T157	Pomfret	27,838	18,000	9,838	0	0	298	9,540	0	14,328
T163	Reading	34,641	0	34,641	0	12,700	7,979	13,962	0	0
T188	Killington	564,199	527,640	36,559	0	9,790	12,945	13,824	0	122,714
T253	Woodstock	577,549	257,715	319,834	0	30,000	43,356	246,478	0	35,000
U004	Woodstock UHSD #4	2,308,552	2,042,160	266,392	0	0	194,481	71,911	0	0
	S.U. Subtotal	5,503,224	4,521,623	981,601	0	59,590	267,934	654,077	0	264,453
Windsor Northwest S.U.										
SU050	Windsor Northwest S.U.	3,019,012	2,800,145	218,867	0	0	0	218,867	0	60,625
T020	Bethel	166,089	109,921	56,168	0	0	36,391	19,777	0	92,413
T085	Granville	6,426	0	6,426	0	0	0	6,426	0	0
T091	Hancock	0	0	0	0	0	0	0	0	10,998
T153	Pittsfield	7,303	0	7,303	0	0	0	7,303	0	2,355
T168	Rochester	712,314	609,624	102,690	0	0	20,822	81,868	0	103,306
T197	Stockbridge	95,898	76,750	19,148	0	0	6,039	13,109	0	37,280
	S.U. Subtotal	4,007,042	3,596,440	410,602	0	0	63,252	347,350	0	306,977

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 1 = FY15 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES						Other Sources of Funds		
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			Long-Term borrowing	Adjustments, Capital Gains & Misc.		
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues	
	350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532	
Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	6,350,250	6,127,296	222,954	0	0	0	222,954	0	0
T094	Hartland	180,068	10,279	169,789	0	0	91,557	78,232	0	0
T227	Weathersfield	363,527	29,877	333,650	0	0	48,302	285,348	0	0
T238	West Windsor	180,283	10,388	169,895	114,497	0	6,405	48,993	0	0
T247	Windsor	1,607,687	1,080,484	527,203	0	447,587	73,165	6,451	0	0
	S.U. Subtotal	8,681,815	7,258,324	1,423,491	114,497	447,587	219,429	641,978	0	0
Winooski S. D.										
SU017	Winooski S.D.									
T249	Winooski ID	457,847	32,028	425,819	0	0	42,664	383,155	0	0
	S.U. Subtotal	457,847	32,028	425,819	0	0	42,664	383,155	0	0
Statewide Totals and Averages		350,279,903	265,303,590	84,976,312	2,150,871	11,461,813	16,606,235	54,757,393	23,728,728	17,494,532

Table 2 - FY15 State Revenues

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,485,090,243. The comparable figure from the previous year is \$1,445,400,212.

Table 2 Legend

Page 29: Summary of State Revenues by Supervisory Union.

Pages 30-43: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1** Education Spending Grant
- 2** School Construction Aid
- 3** Small Schools Grants
- 4** State Transportation Aid
- 5** Capital Debt Hold Harmless
- 6** Special Education Grants
- 7** Other Categorical Grants
- 8** All Other State Grants
- 9** Total State Revenues

Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2015

06/03/2016

Table 2 = FY15 State Revenues

		1	2	3	4	5	6	7	8	9
		State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues		
					Special Education Grants	Other Categorical Grants				
Supervisory Union Subtotal		1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243
03	Addison Central S.U.	28,183,994	0	454,711	340,456	0	2,605,307	110,464	22,732	31,717,664
01	Addison Northeast S.U.	23,949,218	104,575	87,303	326,180	0	2,427,746	219,647	22,070	27,136,739
02	Addison Northwest S.U.	16,607,087	0	85,061	279,693	0	2,350,110	73,552	9,415	19,404,918
04	Addison Rutland S.U.	18,461,881	0	239,916	346,465	0	2,403,072	117,974	14,099	21,583,407
61	Barre Supervisory Union	30,219,716	0	0	448,275	0	6,017,378	978,769	21,417	37,685,555
60	Battenkill Valley S.U.	5,733,602	0	0	77,173	0	678,045	61,222	7,773	6,557,815
06	Bennington Rutland S.U.	31,769,326	0	144,515	514,936	3,250	5,513,685	69,462	56,752	38,071,926
57	Blue Mountain S.D.	6,072,416	0	0	92,299	0	896,970	91,563	2,205	7,155,453
15	Burlington S.D.	56,455,775	0	0	235,030	0	8,188,366	453,536	1,135,404	66,468,111
09	Caledonia Central S.U.	12,027,983	0	179,716	158,575	0	1,566,483	102,958	6,400	14,042,115
08	Caledonia North S.U.	21,026,520	0	295,938	279,606	0	3,019,908	4,772,340	6,600	29,400,912
13	Chittenden Central S.U.	39,697,989	173,896	0	129,521	0	5,512,326	1,756,800	30,366	47,300,898
12	Chittenden East S.U.	36,324,056	19,778	49,094	607,161	0	5,062,239	241,901	39,603	42,343,832
14	Chittenden South S.U.	57,478,476	0	0	1,017,165	0	6,877,354	250,493	43,820	65,667,308
07	Colchester S.D.	28,129,591	0	0	281,385	0	4,185,804	148,088	10,421	32,755,289
18	Essex Caledonia S.U.	11,338,535	0	271,996	157,940	0	1,349,197	59,353	7,658	13,184,679
19	Essex North S.U.	2,712,278	0	132,520	79,860	0	433,285	72,240	6,400	3,436,583
59	Essex Town S.D.	16,850,162	0	0	321,364	0	2,952,519	17,853	8,435	20,150,333
23	Franklin Central S.U.	35,164,942	0	0	352,456	0	4,608,971	1,086,751	24,332	41,237,452
20	Franklin Northeast S.U.	18,799,572	301,483	142,294	369,448	0	2,505,577	519,080	17,503	22,654,957
21	Franklin Northwest S.U.	28,843,215	329,363	0	586,719	0	3,552,339	272,856	16,979	33,601,471
22	Franklin West S.U.	22,323,776	0	0	381,411	0	2,407,195	254,156	14,631	25,381,169
24	Grand Isle S.U.	13,729,120	0	222,347	178,015	0	1,892,274	91,067	20,098	16,132,921
VC001	Patricia A. Hannaford Career Ctr.	1,143,441	0	0	0	0	0	640,939	1,500	1,785,880
54	Hartford S.D.	21,687,947	0	0	267,500	0	3,065,863	595,794	1,373	25,618,477
25	Lamoille North S.U.	26,947,441	622,980	91,362	513,390	0	3,967,710	966,786	19,070	33,128,739
26	Lamoille South S.U.	21,264,267	0	40,500	247,509	0	2,639,979	271,139	13,606	24,477,000
10	Milton Town S.D.	21,707,573	660,041	0	242,012	0	3,440,669	178,539	20,712	26,249,546
45	Montpelier S.D.	14,336,974	0	0	44,851	0	2,018,369	106,275	6,058	16,512,527
31	Orleans Essex North S.U.	37,361,914	1,470,284	684,087	906,285	0	5,671,473	967,230	22,836	47,084,109
27	Orange East S.U.	21,655,907	0	16,600	367,318	0	3,000,308	792,531	138,171	25,970,835
29	Orange North S.U.	10,437,744	0	223,134	192,176	0	2,540,618	85,001	2,383	13,481,056
28	Orange Southwest S.U.	13,778,340	0	193,629	185,663	0	1,262,305	769,377	10,381	16,199,695
30	Orange Windsor S.U.	15,150,016	0	329,885	249,377	0	2,298,869	328,020	6,600	18,362,767
34	Orleans Central S.U.	14,380,960	0	480,459	322,365	0	1,984,543	134,299	4,816	17,307,442
35	Orleans Southwest S.U.	17,409,410	0	309,912	300,615	1,796	3,308,004	157,347	11,482	21,498,566
62	Rivendell S.D.	5,038,775	0	0	125,575	0	638,780	19,365	9,893	5,832,388
VC016	River Valley Technical Center	956,274	0	0	0	0	0	690,582	0	1,646,856
37	Rutland Central S.U.	15,383,885	0	0	87,409	309	1,715,324	104,215	700	17,291,842
40	Rutland City S.D.	30,050,410	0	0	343,797	0	5,796,779	1,686,380	29,014	37,906,380
36	Rutland Northeast S.U.	22,558,867	0	203,243	396,215	0	3,385,170	232,468	18,153	26,794,116
33	Rutland South S.U.	12,644,408	0	164,691	174,269	0	1,430,832	260,366	9,166	14,683,732
38	Rutland Southwest S.U.	9,919,969	0	175,596	127,813	0	1,336,173	65,613	6,112	11,631,276
55	SAU 70	10,824,891	0	0	104,160	0	869,017	345	6,400	11,804,813
16	South Burlington S.D.	35,065,608	0	0	496,134	0	4,899,386	153,651	30,089	40,644,868
05	Southwest Vermont S.U.	40,678,464	165,001	44,712	543,846	0	6,250,627	186,816	70,289	47,939,755
VC009	Southwest Vermont Career Development Ctr.	1,477,870	0	0	0	0	0	951,264	0	2,429,134
56	Springfield S.D.	21,222,650	638,667	0	208,367	0	2,883,825	151,390	2,666	25,107,565
11	St. Johnsbury S.D.	13,074,441	0	0	160,951	0	2,089,209	53,338	10,953	15,388,892
63	Two Rivers S.U.	16,606,079	0	156,895	202,031	8,490	2,613,377	249,719	14,001	19,850,592
32	Washington Central S.U.	22,581,209	0	115,879	425,987	0	3,645,661	44,693	13,297	26,826,726
41	Washington Northeast S.U.	8,567,345	260,625	163,156	101,876	0	1,154,793	124,048	11,899	10,383,742
43	Washington South S.U.	8,877,942	0	55,254	120,586	0	1,825,365	66,951	5,372	10,951,470
42	Washington West S.U.	28,203,504	362,066	102,408	424,357	7,184	3,584,862	211,232	28,469	32,924,082
46	Windham Central S.U.	15,632,916	0	495,327	212,547	36,760	2,128,966	99,884	5,715	18,612,115
47	Windham Northeast S.U.	20,520,531	0	75,215	241,946	0	3,341,615	237,085	7,882	24,424,274
48	Windham Southeast S.U.	43,028,835	0	37,563	442,166	0	5,999,947	2,147,177	20,341	51,676,029
49	Windham Southwest S.U.	10,895,616	0	292,076	250,612	0	1,342,002	203,777	7,323	12,991,406
51	Windsor Central S.U.	14,221,248	0	394,046	176,482	69,872	1,412,857	46,140	6,999	16,327,644
50	Windsor Northwest S.U.	10,625,087	0	240,360	151,490	0	1,117,993	136,044	11,912	12,282,886
52	Windsor Southeast S.U.	20,828,161	0	85,061	227,418	0	3,022,958	608,140	7,028	24,778,766
17	Winooski S.D.	11,232,493	0	0	16,359	0	1,720,256	219,199	22,441	13,210,748

Summary of the Annual Statistical Report of Schools (SASRS-15)

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 2 = FY15 State Revenues

	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

<u>LEA Identification</u>

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
S.U. Subtotal	

0	0	0	0	0	132,130	45,246	12,150	189,526
1,265,108	0	79,427	16,639	0	124,995	0	0	1,486,169
1,221,571	0	81,285	18,373	0	94,586	0	0	1,415,815
5,963,519	0	0	52,741	0	553,460	268	0	6,569,988
579,886	0	65,230	16,308	0	46,609	0	0	708,033
1,352,344	0	70,723	18,799	0	128,836	37,199	0	1,607,901
1,216,421	0	86,677	16,596	0	109,475	0	0	1,429,169
782,088	0	71,369	13,707	0	55,232	0	0	922,396
15,803,057	0	0	187,293	0	1,359,984	27,751	10,582	17,388,667
28,183,994	0	454,711	340,456	0	2,605,307	110,464	22,732	31,717,664

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
S.U. Subtotal	

0	0	0	0	0	1,908	151,170	11,972	165,050
4,048,993	0	0	39,808	0	486,144	0	0	4,574,945
1,738,866	0	16,237	24,650	0	141,011	0	0	1,920,764
2,284,155	0	0	32,984	0	367,634	0	0	2,684,773
1,478,909	0	71,066	23,674	0	157,522	0	0	1,731,171
2,266,047	33,193	0	35,810	0	272,111	0	0	2,607,161
12,132,248	71,382	0	169,254	0	1,001,416	68,477	10,098	13,452,875
23,949,218	104,575	87,303	326,180	0	2,427,746	219,647	22,070	27,136,739

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
S.U. Subtotal	

0	0	0	0	0	59,130	57,496	7,476	124,102
1,144,159	0	85,061	44,339	0	155,892	1,656	0	1,431,107
3,003,030	0	0	42,186	0	411,809	2,209	0	3,459,234
0	0	0	0	0	0	0	0	0
8,813,508	0	0	154,363	0	1,135,720	9,771	1,939	10,115,301
3,646,390	0	0	38,805	0	587,559	2,420	0	4,275,174
16,607,087	0	85,061	279,693	0	2,350,110	73,552	9,415	19,404,918

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
S.U. Subtotal	

0	0	0	0	0	0	49,155	10,464	59,619
1,285,170	0	131,227	24,166	0	169,721	0	0	1,610,284
0	0	0	0	0	0	0	0	0
4,075,000	0	0	44,961	0	643,000	0	0	4,762,961
452,401	0	0	9,959	0	12,084	0	0	474,444
1,356,085	0	108,689	39,947	0	89,511	1,336	0	1,595,568
233,845	0	0	16,426	0	8,078	0	0	258,349
6,081,535	0	0	89,813	0	722,918	67,483	3,635	6,965,384
4,977,845	0	0	121,193	0	757,760	0	0	5,856,798
18,461,881	0	239,916	346,465	0	2,403,072	117,974	14,099	21,583,407

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Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

0	0	0	0	0	10,000	92,865	16,005	118,870
10,170,517	0	0	225,025	0	2,316,660	146	0	12,712,348
8,997,326	0	0	223,250	0	1,543,501	26,437	0	10,790,514
9,625,056	0	0	0	0	2,147,217	88,941	5,412	11,866,626
1,426,817	0	0	0	0	0	770,380	0	2,197,197
30,219,716	0	0	448,275	0	6,017,378	978,769	21,417	37,685,555

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

0	0	0	0	0	675	6,025	6,400	13,100
5,092,498	0	0	65,331	0	627,607	55,197	1,373	5,842,006
641,104	0	0	11,842	0	49,763	0	0	702,709
5,733,602	0	0	77,173	0	678,045	61,222	7,773	6,557,815

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

0	0	0	0	0	9,200	53,134	8,040	70,374
1,724,048	0	0	45,846	0	214,276	0	0	1,984,170
4,219,689	0	0	60,479	0	490,164	0	1,839	4,772,171
9,378,004	0	0	72,361	3,250	1,102,933	0	24,578	10,581,126
173,898	0	0	4,516	0	184,020	0	0	362,434
1,299,051	0	0	75,901	0	371,437	0	0	1,746,389
395,792	0	0	60,606	0	56,381	7,738	1,777	522,294
1,853,735	0	83,163	10,951	0	221,450	6,765	889	2,176,953
1,398,292	0	61,352	48,128	0	222,584	0	16,069	1,746,425
2,223,404	0	0	25,149	0	644,175	0	0	2,892,728
2,445,524	0	0	0	0	488,348	1,825	3,560	2,939,257
6,657,889	0	0	110,999	0	1,508,717	0	0	8,277,605
31,769,326	0	144,515	514,936	3,250	5,513,685	69,462	56,752	38,071,926

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

6,072,416	0	0	92,299	0	896,970	91,563	2,205	7,155,453
6,072,416	0	0	92,299	0	896,970	91,563	2,205	7,155,453

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

55,356,925	0	0	235,030	0	8,188,366	69,845	1,135,404	64,985,570
1,098,850	0	0	0	0	0	383,691	0	1,482,541
56,455,775	0	0	235,030	0	8,188,366	453,536	1,135,404	66,468,111

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1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

<u>LEA Identification</u>

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

0	0	0	0	0	8,350	59,837	6,400	74,587
4,119,050	0	0	64,560	0	392,950	0	0	4,576,560
4,346,226	0	0	57,898	0	793,009	34,940	0	5,232,073
1,510,802	0	69,976	17,824	0	44,801	881	0	1,644,284
2,051,905	0	109,740	18,293	0	327,373	7,300	0	2,514,611
12,027,983	0	179,716	158,575	0	1,566,483	102,958	6,400	14,042,115

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0	0	0	0	0	119,962	4,696,652	6,600	4,823,214
4,240,849	0	0	56,067	0	571,359	7,852	0	4,876,127
504,431	0	0	0	0	13,935	1,459	0	519,825
9,884,838	0	0	151,808	0	1,476,530	35,602	0	11,548,778
1,147,669	0	95,159	32,506	0	35,057	2,830	0	1,313,221
2,155,743	0	112,890	903	0	333,732	2,499	0	2,605,767
3,092,990	0	87,889	38,322	0	469,333	25,446	0	3,713,980
21,026,520	0	295,938	279,606	0	3,019,908	4,772,340	6,600	29,400,912

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0	0	0	0	0	6,413	83,775	20,915	111,103
14,896,232	0	0	3,188	0	2,290,276	0	0	17,189,696
4,489,876	0	0	62,295	0	429,835	5,765	0	4,987,771
17,252,094	173,896	0	64,038	0	2,785,802	182,669	9,451	20,467,950
3,059,787	0	0	0	0	0	1,484,591	0	4,544,378
39,697,989	173,896	0	129,521	0	5,512,326	1,756,800	30,366	47,300,898

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0	0	0	0	0	429,894	202,295	16,661	648,850
1,121,184	0	49,094	11,886	0	110,535	1,250	0	1,293,949
1,878,034	0	0	21,540	0	251,996	2,170	0	2,153,740
3,448,483	0	0	32,818	0	431,596	0	0	3,912,897
3,803,950	0	0	43,216	0	482,898	1,647	0	4,331,711
1,373,023	0	0	15,741	0	192,749	0	0	1,581,513
1,948,335	0	0	26,579	0	280,679	0	0	2,255,593
48,822	0	0	0	0	0	0	0	48,822
22,702,225	19,778	0	455,381	0	2,881,892	34,539	22,942	26,116,757
36,324,056	19,778	49,094	607,161	0	5,062,239	241,901	39,603	42,343,832

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1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243

<u>LEA Identification</u>

Chittenden South S.U.

SU014	Chittenden South S.U.	0	0	0	0	10,425	103,206	26,614	140,245
T045	Charlotte	6,631,235	0	0	97,056	0	644,194	1,250	7,373,735
T096	Hinesburg	7,611,521	0	0	114,832	0	862,753	0	8,589,106
T178	St. George	1,849,748	0	0	27,865	0	219,155	0	2,096,768
T186	Shelburne	10,325,515	0	0	234,957	0	1,269,108	920	11,830,500
T244	Williston	13,441,414	0	0	272,413	0	1,625,670	36,816	15,376,313
U015	Champlain Valley UHSD #15	17,619,043	0	0	270,042	0	2,246,049	108,301	20,260,641
S.U. Subtotal		57,478,476	0	0	1,017,165	0	6,877,354	250,493	65,667,308

Colchester S. D.

SU007	Colchester S.D.								
T050	Colchester	28,129,591	0	0	281,385	0	4,185,804	148,088	32,755,289
S.U. Subtotal		28,129,591	0	0	281,385	0	4,185,804	148,088	32,755,289

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	0	0	0	0	7,415	45,564	7,658	60,637
T051	Concord	3,105,688	0	94,634	54,555	0	440,355	13,789	3,709,021
T083	Granby	126,630	0	0	0	0	17,977	0	144,607
T088	Guildhall	412,344	0	40,500	13,196	0	57,339	0	523,379
T108	Kirby	1,345,928	0	0	0	0	50,765	0	1,396,693
T116	Lunenburg	2,345,410	0	104,045	31,031	0	338,934	0	2,819,420
T118	Maidstone	229,712	0	0	6,320	0	171	0	236,203
T216	Victory	171,221	0	0	2,133	0	12,177	0	185,531
T225	Waterford	3,601,602	0	32,817	50,705	0	424,064	0	4,109,188
S.U. Subtotal		11,338,535	0	271,996	157,940	0	1,349,197	59,353	13,184,679

Essex North S.U.

SU019	Essex North S.U.	0	0	0	0	62,245	32,542	6,400	101,187
T021	Bloomfield	410,981	0	0	9,900	0	17,999	0	438,880
T035	Brunswick	150,114	0	0	0	0	8,714	715	159,543
T041	Canaan	1,780,727	0	132,520	48,060	0	313,070	38,983	2,313,360
T111	Lemington	153,067	0	0	0	0	5,631	0	158,698
T144	Norton	217,389	0	0	21,900	0	25,626	0	264,915
S.U. Subtotal		2,712,278	0	132,520	79,860	0	433,285	72,240	3,436,583

Essex Town S. D.

SU059	Essex Town S.D.								
T070	Essex Town	16,850,162	0	0	321,364	0	2,952,519	17,853	20,150,333
S.U. Subtotal		16,850,162	0	0	321,364	0	2,952,519	17,853	20,150,333

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<u>LEA Identification</u>

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

0	0	0	0	0	4,452	142,835	16,984	164,271	
4,454,665	0	0	86,691	0	616,038	2,988	0	5,160,382	
9,585,114	0	0	112,641	0	1,440,205	0	0	11,137,960	
8,814,563	0	0	153,124	0	1,054,824	0	0	10,022,511	
11,151,245	0	0	0	0	1,493,452	320,778	7,348	12,972,823	
1,159,355	0	0	0	0	0	620,150	0	1,779,505	
S.U. Subtotal	35,164,942	0	0	352,456	0	4,608,971	1,086,751	24,332	41,237,452

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

0	0	0	0	0	0	105,729	10,637	116,366	
2,789,267	0	52,345	53,271	0	298,966	0	727	3,194,576	
3,229,477	0	0	67,379	0	437,258	0	1,858	3,735,972	
5,483,106	0	0	136,902	0	736,665	8,397	2,827	6,367,897	
4,733,524	301,483	0	57,203	0	799,168	43,891	727	5,935,996	
2,038,643	0	89,949	54,693	0	233,520	12,741	727	2,430,273	
525,555	0	0	0	0	0	348,322	0	873,877	
S.U. Subtotal	18,799,572	301,483	142,294	369,448	0	2,505,577	519,080	17,503	22,654,957

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

0	0	0	0	0	24,930	69,276	15,606	109,812	
1,483,148	0	0	25,848	0	204,093	0	0	1,713,089	
4,156,669	0	0	80,295	0	446,055	0	0	4,683,019	
4,586,851	0	0	123,299	0	553,230	0	0	5,263,380	
6,881,325	0	0	106,193	0	965,095	0	0	7,952,613	
11,735,222	329,363	0	251,084	0	1,358,936	203,580	1,373	13,879,558	
S.U. Subtotal	28,843,215	329,363	0	586,719	0	3,552,339	272,856	16,979	33,601,471

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

0	0	0	0	0	0	56,708	10,269	66,977	
8,847,737	0	0	181,470	0	1,180,748	126,038	2,989	10,338,982	
2,650,353	0	0	54,795	0	210,368	0	0	2,915,516	
10,825,686	0	0	145,146	0	1,016,079	71,410	1,373	12,059,694	
S.U. Subtotal	22,323,776	0	0	381,411	0	2,407,195	254,156	14,631	25,381,169

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

0	0	0	0	0	3,140	39,574	5,800	48,514	
4,192,542	0	0	90,059	0	687,950	0	4,039	4,974,590	
4,374,028	0	0	37,514	0	640,674	21,139	4,039	5,077,394	
1,084,675	0	46,045	0	0	169,193	16,697	2,585	1,319,195	
1,332,709	0	74,923	20,102	0	144,057	13,657	0	1,585,448	
2,745,166	0	101,379	30,340	0	247,260	0	3,635	3,127,780	
S.U. Subtotal	13,729,120	0	222,347	178,015	0	1,892,274	91,067	20,098	16,132,921

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	1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,143,441	0	0	0	0	640,939	1,500	1,785,880	
S.U. Subtotal		1,143,441	0	0	0	0	640,939	1,500	1,785,880	
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	20,830,952	0	0	267,500	0	3,065,863	19,172	1,373	24,184,860
VC007	Hartford Area Career/Tech Ctr	856,995	0	0	0	0	576,622	0	1,433,617	
S.U. Subtotal		21,687,947	0	0	267,500	0	3,065,863	595,794	1,373	25,618,477
Lamoille North S.U.										
SU025	Lamoille North S.U.	0	0	0	0	0	4,040	98,783	10,992	113,815
T014	Belvidere	540,704	0	0	23,468	0	29,306	0	0	593,478
T040	Cambridge	4,502,544	0	0	127,720	0	479,743	10,882	0	5,120,889
T066	Eden	1,940,115	0	16,237	25,128	0	333,458	955	0	2,315,893
T100	Hyde Park	3,172,649	0	0	42,718	0	603,225	33,946	0	3,852,538
T107	Johnson	3,353,206	0	0	76,213	0	496,210	7,191	0	3,932,820
T226	Waterville	668,576	0	75,125	33,217	0	55,492	35,273	0	867,683
U018	Lamoille UHSD #18	11,399,900	0	0	184,926	0	1,966,235	40,178	0	13,591,239
VC008	Green Mtn. Tech. and Career Center	1,369,747	622,980	0	0	0	739,579	8,078	0	2,740,384
S.U. Subtotal		26,947,441	622,980	91,362	513,390	0	3,967,710	966,786	19,070	33,128,739
Lamoille South S.U.										
SU026	Lamoille South S.U.	0	0	0	0	0	12,920	173,818	10,940	197,678
T067	Elmore	1,698,557	0	40,500	29,056	0	261,827	0	0	2,029,940
T132	Morristown	9,996,472	0	0	102,396	0	1,440,895	64,826	2,666	11,607,255
T198	Stowe	9,569,238	0	0	116,057	0	924,337	32,495	0	10,642,127
S.U. Subtotal		21,264,267	0	40,500	247,509	0	2,639,979	271,139	13,606	24,477,000
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	21,707,573	660,041	0	242,012	0	3,440,669	178,539	20,712	26,249,546
S.U. Subtotal		21,707,573	660,041	0	242,012	0	3,440,669	178,539	20,712	26,249,546
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	14,336,974	0	0	44,851	0	2,018,369	106,275	6,058	16,512,527
S.U. Subtotal		14,336,974	0	0	44,851	0	2,018,369	106,275	6,058	16,512,527

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LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

0	0	0	0	0	17,033	47,567	17,424	82,024
0	0	0	0	0	0	0	0	0
1,347,976	0	115,677	12,764	0	206,033	0	0	1,682,450
1,244,731	0	98,148	33,281	0	178,401	6,479	0	1,561,040
2,015,897	0	110,265	37,078	0	224,938	3,609	0	2,391,787
4,072,723	0	0	138,517	0	773,086	0	0	4,984,326
0	0	0	0	0	0	0	0	0
750,000	0	87,242	28,009	0	133,499	0	0	998,750
828,569	0	48,650	32,512	0	89,248	1,055	0	1,000,034
1,233,150	0	106,832	29,589	0	181,536	6,311	0	1,557,418
580,020	0	0	51,570	0	37,214	0	0	668,804
4,256,433	0	0	44,655	0	893,353	6,548	0	5,200,989
2,191,018	21,833	70,380	46,722	0	437,491	1,594	0	2,769,038
2,155,158	0	21,629	51,249	0	313,954	490	0	2,542,480
562,556	0	25,264	12,220	0	48,297	328	0	648,665
3,702,076	316,624	0	91,698	0	509,572	0	0	4,619,970
10,824,828	0	0	296,421	0	1,627,818	29,985	5,412	12,784,464
1,596,779	1,131,827	0	0	0	0	863,264	0	3,591,870
37,361,914	1,470,284	684,087	906,285	0	5,671,473	967,230	22,836	47,084,109

S.U. Subtotal

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

0	0	0	0	0	0	75,498	651	76,149
2,819,591	0	0	23,590	0	496,039	0	0	3,339,220
1,651,970	0	16,600	34,824	0	338,383	7,242	0	2,049,019
6,836,444	0	0	64,782	0	784,707	179,589	113,125	7,978,647
4,775,076	0	0	116,389	0	698,674	28,737	20,437	5,639,313
4,833,770	0	0	127,733	0	682,505	6,718	3,958	5,654,684
739,056	0	0	0	0	0	494,747	0	1,233,803
21,655,907	0	16,600	367,318	0	3,000,308	792,531	138,171	25,970,835

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

0	0	0	0	0	105,605	49,534	1,010	156,149
2,034,412	0	114,788	32,173	0	587,244	0	1,373	2,769,990
1,682,869	0	108,346	21,763	0	304,773	7,500	0	2,125,251
6,720,463	0	0	138,240	0	1,542,996	27,967	0	8,429,666
10,437,744	0	223,134	192,176	0	2,540,618	85,001	2,383	13,481,056

S.U. Subtotal

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1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

<u>LEA Identification</u>

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

0	0	0	0	0	43,930	61,312	7,715	112,957
1,077,853	0	85,061	22,053	0	129,099	0	0	1,314,066
1,034,168	0	108,568	35,594	0	89,142	0	0	1,267,472
4,007,704	0	0	67,285	0	357,868	0	0	4,432,857
6,586,584	0	0	60,731	0	642,266	6,386	2,666	7,298,633
1,072,031	0	0	0	0	0	701,679	0	1,773,710
13,778,340	0	193,629	185,663	0	1,262,305	769,377	10,381	16,199,695

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Stafford
T210	Tunbridge
S.U. Subtotal	

0	0	0	0	0	89,485	227,762	6,600	323,847
2,301,250	0	130,116	67,949	0	312,611	43,085	0	2,855,011
4,319,477	0	0	61,538	0	662,165	33,229	0	5,076,409
3,378,253	0	16,843	47,905	0	487,339	0	0	3,930,340
2,585,225	0	87,202	37,050	0	361,510	23,694	0	3,094,681
2,565,811	0	95,724	34,935	0	385,759	250	0	3,082,479
15,150,016	0	329,885	249,377	0	2,298,869	328,020	6,600	18,362,767

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0	0	0	0	0	139,502	51,845	2,150	193,497
1,395,172	0	111,274	30,440	0	202,794	8,571	0	1,748,251
2,104,944	0	0	47,848	0	304,175	5,946	0	2,462,913
1,133,619	0	104,974	39,496	0	151,293	3,943	0	1,433,325
1,683,600	0	76,620	43,203	0	190,510	0	0	1,993,933
1,397,276	0	80,295	36,857	0	204,657	5,052	0	1,724,137
1,201,375	0	107,296	0	0	232,996	3,808	0	1,545,475
305,134	0	0	19,447	0	25,055	0	0	349,636
5,159,840	0	0	105,074	0	533,561	55,134	2,666	5,856,275
14,380,960	0	480,459	322,365	0	1,984,543	134,299	4,816	17,307,442

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

0	0	0	0	0	235,377	40,663	7,443	283,483
2,598,144	0	153,280	54,110	0	384,749	25,683	4,039	3,220,005
13,629	0	0	0	1,796	7,865	0	0	23,290
3,553,838	0	0	35,051	0	591,761	0	0	4,180,650
523,729	0	0	7,696	0	70,406	0	0	601,831
3,919,511	0	0	63,256	0	757,910	0	0	4,740,677
756,400	0	72,096	19,604	0	110,806	0	0	958,906
4,931,117	0	0	84,166	0	965,799	91,001	0	6,072,083
1,113,042	0	84,536	36,732	0	183,331	0	0	1,417,641
17,409,410	0	309,912	300,615	1,796	3,308,004	157,347	11,482	21,498,566

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Rivendell S.D.

SU064	Rivendell S.D.
U146	Rivendell Interstate School District
S.U. Subtotal	

	5,038,775	0	0	125,575	0	638,780	19,365	9,893	5,832,388
	5,038,775	0	0	125,575	0	638,780	19,365	9,893	5,832,388

River Valley Technical Center

VC016	River Valley Technical Center
S.U. Subtotal	

	956,274	0	0	0	0	0	690,582	0	1,646,856
	956,274	0	0	0	0	0	690,582	0	1,646,856

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

	0	0	0	0	0	3,890	64,800	700	69,390
	4,305,509	0	0	0	0	515,816	21,037	0	4,842,362
	6,596,334	0	0	68,021	309	580,365	0	0	7,245,029
	4,482,042	0	0	19,388	0	615,253	18,378	0	5,135,061
	15,383,885	0	0	87,409	309	1,715,324	104,215	700	17,291,842

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center
S.U. Subtotal	

	28,089,960	0	0	343,797	0	5,796,779	722,914	29,014	34,982,464
	1,960,450	0	0	0	0	0	963,466	0	2,923,916
	30,050,410	0	0	343,797	0	5,796,779	1,686,380	29,014	37,906,380

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract School
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

	0	0	0	0	0	98,319	91,937	9,994	200,250
	0	0	0	0	0	0	0	0	0
	4,308,644	0	0	73,730	0	714,200	0	0	5,096,574
	2,828,301	0	0	57,981	0	411,393	74,294	0	3,371,969
	106,337	0	0	2,437	0	19,536	0	0	128,310
	879,897	0	87,889	12,776	0	140,407	0	0	1,120,969
	1,954,715	0	0	24,345	0	239,597	0	0	2,218,657
	3,130,611	0	0	50,385	0	442,187	0	0	3,623,183
	393,015	0	43,742	4,626	0	59,528	0	0	500,911
	462,392	0	71,612	6,813	0	80,604	0	0	621,421
	8,494,955	0	0	163,122	0	1,179,399	66,237	8,159	9,911,872
	22,558,867	0	203,243	396,215	0	3,385,170	232,468	18,153	26,794,116

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T206	Tinmouth
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

	0	0	0	0	0	30,581	59,337	6,500	96,418
	2,727,999	0	0	34,007	0	239,083	26,694	0	3,027,783
	862,548	0	90,474	11,219	0	82,935	50,435	0	1,097,611
	1,206,450	0	74,217	18,292	0	220,243	2,805	0	1,522,007
	1,905,400	0	0	21,878	0	125,086	22,739	0	2,075,103
	5,942,011	0	0	88,873	0	732,904	98,356	2,666	6,864,810
	12,644,408	0	164,691	174,269	0	1,430,832	260,366	9,166	14,683,732

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1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

<u>LEA Identification</u>

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

0	0	0	0	0	8,250	25,357	700	34,307	
600,090	0	0	0	0	19,767	0	0	619,857	
1,873,826	0	88,434	0	0	211,405	13,186	1,373	2,188,224	
5,642,707	0	0	94,762	0	824,246	27,070	4,039	6,592,824	
1,803,346	0	87,162	33,051	0	272,505	0	0	2,196,064	
9,919,969	0	175,596	127,813	0	1,336,173	65,613	6,112	11,631,276	

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

10,824,891	0	0	104,160	0	869,017	345	6,400	11,804,813	
10,824,891	0	0	104,160	0	869,017	345	6,400	11,804,813	

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

35,065,608	0	0	496,134	0	4,899,386	153,651	30,089	40,644,868	
35,065,608	0	0	496,134	0	4,899,386	153,651	30,089	40,644,868	

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

0	0	0	0	0	18,837	81,627	21,013	121,477	
10,186,373	0	0	151,954	0	1,998,986	0	0	12,337,313	
0	0	0	0	0	0	0	0	0	
1,855,495	0	0	6,006	0	217,428	0	0	2,078,929	
3,692,272	0	0	100,943	0	548,985	0	0	4,342,200	
2,795,973	0	0	54,555	0	360,383	0	0	3,210,911	
226,659	0	44,712	1,622	0	38,353	0	0	311,346	
21,921,692	165,001	0	228,766	0	3,067,655	105,189	49,276	25,537,579	
40,678,464	165,001	44,712	543,846	0	6,250,627	186,816	70,289	47,939,755	

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

1,477,870	0	0	0	0	0	951,264	0	2,429,134	
1,477,870	0	0	0	0	0	951,264	0	2,429,134	

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

21,222,650	638,667	0	208,367	0	2,883,825	151,390	2,666	25,107,565	
21,222,650	638,667	0	208,367	0	2,883,825	151,390	2,666	25,107,565	

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<u>LEA Identification</u>

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

13,074,441	0	0	160,951	0	2,089,209	53,338	10,953	15,388,892	
13,074,441	0	0	160,951	0	2,089,209	53,338	10,953	15,388,892	

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

0	0	0	0	0	0	126,005	6,650	132,655
18,898	0	0	0	0	3,761	0	0	22,659
569,077	0	0	0	0	75,341	0	646	645,064
1,457,731	0	62,766	12,243	0	125,143	780	0	1,658,663
172,071	0	0	0	0	22,568	0	0	194,639
1,795,025	0	16,176	0	8,490	162,827	1,976	0	1,984,494
1,306,851	0	77,953	30,731	0	87,268	0	0	1,502,803
818,588	0	0	19,336	0	97,452	0	0	935,376
3,038,971	0	0	0	0	737,632	13,629	2,666	3,792,898
2,926,746	0	0	45,447	0	515,374	1,194	0	3,488,761
4,502,121	0	0	94,274	0	786,011	106,135	4,039	5,492,580
16,606,079	0	156,895	202,031	8,490	2,613,377	249,719	14,001	19,850,592

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

0	0	0	0	0	878,266	23,025	10,631	911,922
2,750,142	0	0	46,595	0	423,135	4,874	0	3,224,746
1,666,884	0	26,859	34,376	0	202,113	0	0	1,930,232
3,613,883	0	0	46,024	0	341,175	0	0	4,001,082
2,246,325	0	0	34,444	0	280,587	0	0	2,561,356
959,199	0	89,020	23,479	0	139,385	0	0	1,211,083
11,344,776	0	0	241,069	0	1,381,000	16,794	2,666	12,986,305
22,581,209	0	115,879	425,987	0	3,645,661	44,693	13,297	26,826,726

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

0	0	0	0	0	16,012	32,228	6,487	54,727
2,819,454	241,333	163,156	36,574	0	444,194	2,940	0	3,707,651
5,747,891	19,292	0	65,302	0	694,587	88,880	5,412	6,621,364
8,567,345	260,625	163,156	101,876	0	1,154,793	124,048	11,899	10,383,742

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

0	0	0	0	0	0	20,039	5,372	25,411
7,881,635	0	0	102,682	0	1,628,520	46,912	0	9,659,749
996,307	0	55,254	17,904	0	196,845	0	0	1,266,310
8,877,942	0	55,254	120,586	0	1,825,365	66,951	5,372	10,951,470

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LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0	0	0	0	0	5,993	45,941	11,569	63,503
23,583	0	0	0	0	0	0	0	23,583
1,484,407	0	51,093	19,899	0	97,905	1,828	0	1,655,132
1,703,237	0	51,315	22,790	0	251,127	40,828	0	2,069,297
2,012,081	0	0	22,594	0	222,746	2,959	0	2,260,380
1,946,594	0	0	40,485	7,184	215,109	1,062	0	2,210,434
11,307,936	362,066	0	194,130	0	1,535,150	117,064	16,900	13,533,246
9,725,666	0	0	124,459	0	1,256,832	1,550	0	11,108,507
S.U. Subtotal	362,066	102,408	424,357	7,184	3,584,862	211,232	28,469	32,924,082

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

0	0	0	0	0	2,136	71,730	5,715	79,581
0	0	0	0	0	0	0	0	0
571,552	0	0	9,018	0	70,742	9,024	0	660,336
2,253,207	0	78,761	26,735	35,149	227,754	0	0	2,621,606
901,670	0	89,181	13,411	66	119,146	0	0	1,123,474
2,055,929	0	112,446	28,972	0	306,580	675	0	2,504,602
1,118,141	0	0	17,304	0	143,827	0	0	1,279,272
482,632	0	0	13,920	0	63,700	0	0	560,252
1,175,110	0	85,586	11,658	0	145,390	10,258	0	1,428,002
1,812,363	0	88,353	28,143	0	194,225	0	0	2,123,084
281,889	0	41,000	11,158	1,545	11,057	0	0	346,649
4,980,423	0	0	52,228	0	844,409	8,197	0	5,885,257
S.U. Subtotal	0	495,327	212,547	36,760	2,128,966	99,884	5,715	18,612,115

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0	0	0	0	0	431,846	100,537	5,216	537,599
0	0	0	0	0	0	0	0	0
575,112	0	35,985	13,032	0	81,211	0	0	705,340
792,848	0	39,230	16,099	0	140,070	0	0	988,247
8,603,196	0	0	103,577	0	1,308,203	12,712	0	10,027,688
4,481,125	0	0	60,026	0	410,199	27,120	0	4,978,470
6,068,250	0	0	49,212	0	970,086	96,716	2,666	7,186,930
S.U. Subtotal	0	75,215	241,946	0	3,341,615	237,085	7,882	24,424,274

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 2 = FY15 State Revenues

	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

<u>LEA Identification</u>

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

0	0	0	0	0	92,460	151,481	16,321	260,262
12,090,328	0	0	81,313	0	1,953,406	1,060,232	0	15,185,279
2,641,276	0	21,023	63,426	0	265,799	0	0	2,991,524
2,378,496	0	16,540	30,633	0	234,668	16,413	0	2,676,750
3,025,105	0	0	47,051	0	344,085	1,065	2,000	3,419,306
3,578,475	0	0	60,023	0	320,487	20,516	0	3,979,501
18,133,990	0	0	159,720	0	2,789,042	150,158	0	21,232,910
1,181,165	0	0	0	0	0	747,312	2,020	1,930,497
43,028,835	0	37,563	442,166	0	5,999,947	2,147,177	20,341	51,676,029

S.U. Subtotal

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

0	0	0	0	0	0	62,195	5,950	68,145
0	0	0	0	0	0	8,885	0	8,885
1,124,379	0	82,113	39,699	0	134,314	27,072	0	1,407,577
995,239	0	90,554	33,657	0	81,382	33,865	0	1,234,697
306,536	0	0	12,665	0	37,550	1,073	0	357,824
1,283,485	0	96,694	43,949	0	118,629	53,763	1,373	1,597,893
3,241,712	0	9,579	51,634	0	499,534	7,293	0	3,809,752
3,944,265	0	13,136	69,008	0	470,593	9,631	0	4,506,633
10,895,616	0	292,076	250,612	0	1,342,002	203,777	7,323	12,991,406

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

0	0	0	0	0	0	9,859	6,999	16,858
819,665	0	85,304	23,125	2,146	59,344	329	0	989,913
670,114	0	62,160	11,563	0	74,579	165	0	818,581
881,575	0	85,526	11,563	0	70,023	248	0	1,048,935
834,350	0	82,699	16,814	0	54,558	288	0	988,709
817,089	0	78,357	25,839	49,151	96,922	412	0	1,067,770
2,338,178	0	0	28,376	18,575	193,101	700	0	2,578,930
7,860,277	0	0	59,202	0	864,330	34,139	0	8,817,948
14,221,248	0	394,046	176,482	69,872	1,412,857	46,140	6,999	16,327,644

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

0	0	0	0	0	21,441	100,260	6,500	128,201
4,395,815	0	0	79,622	0	421,079	3,165	4,039	4,903,720
535,449	0	0	0	0	55,026	0	0	590,475
833,909	0	0	0	0	143,353	0	0	977,262
1,310,212	0	0	0	0	113,054	0	0	1,423,266
1,952,138	0	161,196	53,764	0	188,678	32,016	1,373	2,389,165
1,597,564	0	79,164	18,104	0	175,362	603	0	1,870,797
10,625,087	0	240,360	151,490	0	1,117,993	136,044	11,912	12,282,886

S.U. Subtotal

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 2 = FY15 State Revenues

	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243	

LEA Identification

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.	0	0	0	0	6,500	21,288	0	27,788
T094	Hartland	7,038,397	0	0	67,281	0	844,792	6,090	7,958,095
T227	Weathersfield	5,223,129	0	0	90,777	0	587,329	531,863	6,437,137
T238	West Windsor	2,039,008	0	85,061	18,254	0	283,208	639	2,426,170
T247	Windsor	6,527,627	0	0	51,106	0	1,301,129	48,260	7,929,576
S.U. Subtotal		20,828,161	0	85,061	227,418	0	3,022,958	608,140	24,778,766

Winooski S. D.

SU017	Winooski S.D.								
T249	Winooski ID	11,232,493	0	0	16,359	0	1,720,256	219,199	13,210,748
S.U. Subtotal		11,232,493	0	0	16,359	0	1,720,256	219,199	13,210,748

Statewide Totals and Averages

1,249,878,642	5,108,759	7,476,461	17,162,587	127,661	176,410,634	26,765,284	2,160,215	1,485,090,243
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Table 3 - FY15 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as Percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 89% of the unduplicated revenue available for education at the local level. The Local share is 5% and the Federal share is 6%. The Comparable FY14 percentages were 89%, 5%, and 6% respectively.

Table 3 Legend

Page 45: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 46-59: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated TOTAL Local Revenues
- 2 Revenues from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State & Federal Sources
- 5 Local Revenue as a percentage of Total Revenue
- 6 State Revenue as a percentage of Total Revenue
- 7 Federal Revenue as a percentage of Total Revenue
- 8 Total Revenue = 100%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2015**

06/03/2016

Table 3 = FY15 Revenues - Local, State, & Federal

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	Orleans Essex North S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
63	Two Rivers S.U.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
17	Winooski S.D.

Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
84,976,312	1,485,090,243	104,348,246	1,674,414,800
2,374,518	31,717,664	1,879,994	35,972,176
1,070,782	27,136,739	1,499,942	29,707,463
755,623	19,404,918	1,391,252	21,551,793
769,854	21,583,407	1,542,419	23,895,680
1,242,703	37,685,555	2,961,616	41,889,874
257,659	6,557,815	376,888	7,192,362
1,368,625	38,071,926	2,151,522	41,592,073
516,020	7,155,453	508,629	8,180,102
5,900,682	66,468,111	5,604,465	77,973,258
920,711	14,042,115	1,049,472	16,012,298
1,259,268	29,400,912	2,273,150	32,933,330
5,396,722	47,300,898	1,675,792	54,373,412
2,567,710	42,343,832	1,605,924	46,517,466
5,790,655	65,667,308	1,890,923	73,348,886
1,248,354	32,755,289	1,564,144	35,567,787
300,653	13,184,679	778,120	14,263,452
707,416	3,436,583	340,735	4,484,734
796,352	20,150,333	797,992	21,744,677
2,441,441	41,237,452	2,820,265	46,499,158
691,399	22,654,957	2,870,012	26,216,368
1,200,811	33,601,471	2,580,449	37,382,731
858,205	25,381,169	1,155,168	27,394,542
439,006	16,132,921	1,160,588	17,732,515
407,553	1,785,880	175,105	2,368,538
3,722,912	25,618,477	1,299,703	30,641,092
1,990,674	33,128,739	2,197,218	37,316,632
1,076,099	24,477,000	2,090,687	27,643,786
825,226	26,249,546	1,366,657	28,441,429
514,405	16,512,527	812,834	17,839,766
2,300,556	47,084,109	4,881,998	54,266,662
1,600,277	25,970,835	2,241,243	29,812,355
779,179	13,481,056	1,054,303	15,314,538
769,706	16,199,695	1,054,071	18,023,472
808,536	18,362,767	1,342,104	20,513,407
798,315	17,307,442	1,723,461	19,829,218
656,292	21,498,566	1,886,336	24,041,194
3,680,431	5,832,388	517,297	10,030,116
493,945	1,646,856	153,714	2,294,515
545,087	17,291,842	1,047,377	18,884,306
1,289,565	37,906,380	4,122,665	43,318,610
1,024,766	26,794,116	1,949,750	29,768,632
522,020	14,683,732	895,980	16,101,732
988,304	11,631,276	762,254	13,381,834
106,210	11,804,813	226,678	12,137,701
2,629,939	40,644,868	1,419,827	44,694,634
3,259,388	47,939,755	5,303,742	56,502,885
216,523	2,429,134	143,981	2,789,638
1,067,026	25,107,565	1,920,868	28,095,459
309,991	15,388,892	1,474,302	17,173,185
947,780	19,850,592	1,637,358	22,435,730
1,946,030	26,826,726	1,170,661	29,943,417
600,531	10,383,742	801,693	11,785,966
605,826	10,951,470	904,574	12,461,870
1,932,485	32,924,082	1,667,136	36,523,703
433,079	18,612,115	967,758	20,012,952
807,220	24,424,274	2,858,949	28,090,443
2,405,402	51,676,029	5,736,972	59,818,403
798,352	12,991,406	1,231,252	15,021,010
981,601	16,327,644	840,409	18,149,654
410,602	12,282,886	732,461	13,425,949
1,423,491	24,778,766	1,283,552	27,485,809
425,819	13,210,748	1,971,855	15,608,422

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	89%	6%	100%
7%	88%	5%	100%
4%	91%	5%	100%
4%	90%	6%	100%
3%	90%	6%	100%
3%	90%	7%	100%
4%	91%	5%	100%
3%	92%	5%	100%
6%	87%	6%	100%
8%	85%	7%	100%
6%	88%	7%	100%
4%	89%	7%	100%
10%	87%	3%	100%
6%	91%	3%	100%
8%	90%	3%	100%
4%	92%	4%	100%
2%	92%	5%	100%
16%	77%	8%	100%
4%	93%	4%	100%
5%	89%	6%	100%
3%	86%	11%	100%
3%	90%	7%	100%
3%	93%	4%	100%
2%	91%	7%	100%
17%	75%	7%	100%
12%	84%	4%	100%
5%	89%	6%	100%
4%	89%	8%	100%
3%	92%	5%	100%
3%	93%	5%	100%
4%	87%	9%	100%
5%	87%	8%	100%
5%	88%	7%	100%
4%	90%	6%	100%
4%	90%	7%	100%
4%	87%	9%	100%
3%	89%	8%	100%
37%	58%	5%	100%
22%	72%	7%	100%
3%	92%	6%	100%
3%	88%	10%	100%
3%	90%	7%	100%
3%	91%	6%	100%
7%	87%	6%	100%
1%	97%	2%	100%
6%	91%	3%	100%
6%	85%	9%	100%
8%	87%	5%	100%
4%	89%	7%	100%
2%	90%	9%	100%
4%	88%	7%	100%
6%	90%	4%	100%
5%	88%	7%	100%
5%	88%	7%	100%
5%	90%	5%	100%
2%	93%	5%	100%
3%	87%	10%	100%
4%	86%	10%	100%
5%	86%	8%	100%
5%	90%	5%	100%
3%	91%	5%	100%
5%	90%	5%	100%
3%	85%	13%	100%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 3 = FY15 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
84,976,312	1,485,090,243	104,348,246	1,674,414,800

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
S.U. Subtotal	

617,156	189,526	1,822,173	2,628,855
60,798	1,486,169	1,930	1,548,897
44,629	1,415,815	2,776	1,463,220
440,199	6,569,988	11,698	7,021,885
32,454	708,033	16,900	757,387
134,346	1,607,901	4,770	1,747,017
75,738	1,429,169	2,663	1,507,570
102,967	922,396	857	1,026,220
866,231	17,388,667	16,227	18,271,125
2,374,518	31,717,664	1,879,994	35,972,176

23%	7%	69%	100%
4%	96%	0%	100%
3%	97%	0%	100%
6%	94%	0%	100%
4%	93%	2%	100%
8%	92%	0%	100%
5%	95%	0%	100%
10%	90%	0%	100%
5%	95%	0%	100%
7%	88%	5%	100%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
S.U. Subtotal	

790,072	165,050	1,487,690	2,442,812
30,426	4,574,945	4,007	4,609,378
40,264	1,920,764	8,245	1,969,273
22,522	2,684,773	0	2,707,295
12,721	1,731,171	0	1,743,892
26,986	2,607,161	0	2,634,147
147,791	13,452,875	0	13,600,666
1,070,782	27,136,739	1,499,942	29,707,463

32%	7%	61%	100%
1%	99%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
4%	91%	5%	100%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
S.U. Subtotal	

151,448	124,102	1,228,730	1,504,280
51,321	1,431,107	18,930	1,501,358
66,195	3,459,234	33,424	3,558,853
0	0	0	0
451,068	10,115,301	53,886	10,620,255
35,591	4,275,174	56,282	4,367,047
755,623	19,404,918	1,391,252	21,551,793

10%	8%	82%	100%
3%	95%	1%	100%
2%	97%	1%	100%
0%	0%	0%	0%
4%	95%	1%	100%
1%	98%	1%	100%
4%	90%	6%	100%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
S.U. Subtotal	

305,007	59,619	1,542,419	1,907,045
9,698	1,610,284	0	1,619,982
0	0	0	0
47,671	4,762,961	0	4,810,632
339	474,444	0	474,783
131,831	1,595,568	0	1,727,399
2,077	258,349	0	260,426
172,595	6,965,384	0	7,137,979
100,636	5,856,798	0	5,957,434
769,854	21,583,407	1,542,419	23,895,680

16%	3%	81%	100%
1%	99%	0%	100%
0%	0%	0%	0%
1%	99%	0%	100%
0%	100%	0%	100%
8%	92%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	90%	6%	100%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 3 = FY15 Revenues - Local, State, & Federal

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Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
84,976,312	1,485,090,243	104,348,246	1,674,414,800

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

494,042	118,870	2,754,481	3,367,393
87,543	12,712,348	0	12,799,891
205,172	10,790,514	0	10,995,686
432,035	11,866,626	89,391	12,388,052
23,911	2,197,197	117,744	2,338,852
1,242,703	37,685,555	2,961,616	41,889,874

15%	4%	82%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	96%	1%	100%
1%	94%	5%	100%
3%	90%	7%	100%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

91,156	13,100	278,866	383,122
165,464	5,842,006	98,022	6,105,492
1,039	702,709	0	703,748
257,659	6,557,815	376,888	7,192,362

24%	3%	73%	100%
3%	96%	2%	100%
0%	100%	0%	100%
4%	91%	5%	100%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

307,958	70,374	1,819,179	2,197,511
8,753	1,984,170	4	1,992,927
263,888	4,772,171	4,203	5,040,262
374,965	10,581,126	4,031	10,960,122
1,106	362,434	58,733	422,273
8,955	1,746,389	0	1,755,344
410	522,294	122	522,826
41,212	2,176,953	233,673	2,451,838
54,725	1,746,425	0	1,801,150
115,611	2,892,728	11,582	3,019,921
102,886	2,939,257	0	3,042,143
88,156	8,277,605	19,995	8,385,756
1,368,625	38,071,926	2,151,522	41,592,073

14%	3%	83%	100%
0%	100%	0%	100%
5%	95%	0%	100%
3%	97%	0%	100%
0%	86%	14%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	89%	10%	100%
3%	97%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
3%	92%	5%	100%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

516,020	7,155,453	508,629	8,180,102
516,020	7,155,453	508,629	8,180,102

6%	87%	6%	100%
6%	87%	6%	100%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

5,780,021	64,985,570	5,468,589	76,234,180
120,661	1,482,541	135,876	1,739,078
5,900,682	66,468,111	5,604,465	77,973,258

8%	85%	7%	100%
7%	85%	8%	100%
8%	85%	7%	100%

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84,976,312	1,485,090,243	104,348,246	1,674,414,800

5	6	7	8
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Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

510,059	74,587	1,049,472	1,634,118
90,334	4,576,560	0	4,666,894
259,028	5,232,073	0	5,491,101
34,642	1,644,284	0	1,678,926
26,648	2,514,611	0	2,541,259
920,711	14,042,115	1,049,472	16,012,298

31%	5%	64%	100%
2%	98%	0%	100%
5%	95%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
6%	88%	7%	100%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

145,326	4,823,214	1,902,186	6,870,726
770,081	4,876,127	69,856	5,716,064
3,550	519,825	0	523,375
205,171	11,548,778	170,247	11,924,196
42,203	1,313,221	32,481	1,387,905
46,101	2,605,767	50,208	2,702,076
46,836	3,713,980	48,172	3,808,988
1,259,268	29,400,912	2,273,150	32,933,330

2%	70%	28%	100%
13%	85%	1%	100%
1%	99%	0%	100%
2%	97%	1%	100%
3%	95%	2%	100%
2%	96%	2%	100%
1%	98%	1%	100%
4%	89%	7%	100%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

498,699	111,103	1,279,557	1,889,359
2,522,618	17,189,696	0	19,712,314
23,720	4,987,771	0	5,011,491
1,959,037	20,467,950	59,838	22,486,825
392,648	4,544,378	336,397	5,273,423
5,396,722	47,300,898	1,675,792	54,373,412

26%	6%	68%	100%
13%	87%	0%	100%
0%	100%	0%	100%
9%	91%	0%	100%
7%	86%	6%	100%
10%	87%	3%	100%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

1,118,035	648,850	1,502,805	3,269,690
21,984	1,293,949	1,470	1,317,403
84,428	2,153,740	4,082	2,242,250
143,521	3,912,897	5,493	4,061,911
122,268	4,331,711	49,072	4,503,051
66,384	1,581,513	1,422	1,649,319
60,751	2,255,593	4,010	2,320,354
1,406	48,822	0	50,228
948,933	26,116,757	37,570	27,103,260
2,567,710	42,343,832	1,605,924	46,517,466

34%	20%	46%	100%
2%	98%	0%	100%
4%	96%	0%	100%
4%	96%	0%	100%
3%	96%	1%	100%
4%	96%	0%	100%
3%	97%	0%	100%
3%	97%	0%	100%
4%	96%	0%	100%
6%	91%	3%	100%

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5.07%	88.69%	6.23%	100.00%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

1,998,320	140,245	1,890,923	4,029,488
235,428	7,373,735	0	7,609,163
310,646	8,589,106	0	8,899,752
12,191	2,096,768	0	2,108,959
434,736	11,830,500	0	12,265,236
1,501,006	15,376,313	0	16,877,319
1,298,328	20,260,641	0	21,558,969
S.U. Subtotal	65,667,308	1,890,923	73,348,886

50%	3%	47%	100%
3%	97%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
4%	96%	0%	100%
9%	91%	0%	100%
6%	94%	0%	100%
8%	90%	3%	100%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester

1,248,354	32,755,289	1,564,144	35,567,787
S.U. Subtotal	32,755,289	1,564,144	35,567,787

4%	92%	4%	100%
4%	92%	4%	100%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

147,499	60,637	776,917	985,053
45,128	3,709,021	0	3,754,149
350	144,607	1,203	146,160
11,960	523,379	0	535,339
16,899	1,396,693	0	1,413,592
23,926	2,819,420	0	2,843,346
4,608	236,203	0	240,811
1,818	185,531	0	187,349
48,465	4,109,188	0	4,157,653
S.U. Subtotal	13,184,679	778,120	14,263,452

15%	6%	79%	100%
1%	99%	0%	100%
0%	99%	1%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	92%	5%	100%

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

52,598	101,187	270,184	423,969
8	438,880	0	438,888
13	159,543	0	159,556
654,561	2,313,360	70,551	3,038,472
18	158,698	0	158,716
218	264,915	0	265,133
S.U. Subtotal	3,436,583	340,735	4,484,734

12%	24%	64%	100%
0%	100%	0%	100%
0%	100%	0%	100%
22%	76%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
16%	77%	8%	100%

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

796,352	20,150,333	797,992	21,744,677
S.U. Subtotal	20,150,333	797,992	21,744,677

4%	93%	4%	100%
4%	93%	4%	100%

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Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

913,368	164,271	2,647,217	3,724,856
74,701	5,160,382	0	5,235,083
264,915	11,137,960	0	11,402,875
326,016	10,022,511	0	10,348,527
775,225	12,972,823	0	13,748,048
87,216	1,779,505	173,048	2,039,769
2,441,441	41,237,452	2,820,265	46,499,158

25%	4%	71%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
6%	94%	0%	100%
4%	87%	8%	100%
5%	89%	6%	100%

S.U. Subtotal

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

303,785	116,366	2,741,804	3,161,955
65,157	3,194,576	0	3,259,733
30,335	3,735,972	0	3,766,307
174,261	6,367,897	72,191	6,614,349
63,712	5,935,996	0	5,999,708
34,661	2,430,273	0	2,464,934
19,488	873,877	56,017	949,382
691,399	22,654,957	2,870,012	26,216,368

10%	4%	87%	100%
2%	98%	0%	100%
1%	99%	0%	100%
3%	96%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	92%	6%	100%
3%	86%	11%	100%

S.U. Subtotal

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

760,253	109,812	2,580,449	3,450,514
38,927	1,713,089	0	1,752,016
53,744	4,683,019	0	4,736,763
53,047	5,263,380	0	5,316,427
71,018	7,952,613	0	8,023,631
223,822	13,879,558	0	14,103,380
1,200,811	33,601,471	2,580,449	37,382,731

22%	3%	75%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	90%	7%	100%

S.U. Subtotal

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

279,738	66,977	1,155,168	1,501,883
362,116	10,338,982	0	10,701,098
35,473	2,915,516	0	2,950,989
180,878	12,059,694	0	12,240,572
858,205	25,381,169	1,155,168	27,394,542

19%	4%	77%	100%
3%	97%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
3%	93%	4%	100%

S.U. Subtotal

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

181,206	48,514	1,157,073	1,386,793
25,870	4,974,590	0	5,000,460
1,231	5,077,394	0	5,078,625
24,085	1,319,195	3,515	1,346,795
67,162	1,585,448	0	1,652,610
139,452	3,127,780	0	3,267,232
439,006	16,132,921	1,160,588	17,732,515

13%	3%	83%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
4%	96%	0%	100%
4%	96%	0%	100%
2%	91%	7%	100%

S.U. Subtotal

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<u>LEA Identification</u>		84,976,312	1,485,090,243	104,348,246	1,674,414,800	5.07%	88.69%	6.23%	100.00%
Patricia A. Hannaford Career Center									
VC001	Patricia A. Hannaford Career Ctr.	407,553	1,785,880	175,105	2,368,538	17%	75%	7%	100%
S.U. Subtotal		407,553	1,785,880	175,105	2,368,538	17%	75%	7%	100%
Hartford S. D.									
SU054	Hartford S.D.								
T093	Hartford	2,574,434	24,184,860	1,152,355	27,911,649	9%	87%	4%	100%
VC007	Hartford Area Career/Tech Ctr	1,148,478	1,433,617	147,348	2,729,443	42%	53%	5%	100%
S.U. Subtotal		3,722,912	25,618,477	1,299,703	30,641,092	12%	84%	4%	100%
Lamoille North S.U.									
SU025	Lamoille North S.U.	429,505	113,815	2,037,358	2,580,678	17%	4%	79%	100%
T014	Belvidere	39,934	593,478	0	633,412	6%	94%	0%	100%
T040	Cambridge	170,298	5,120,889	0	5,291,187	3%	97%	0%	100%
T066	Eden	81,122	2,315,893	0	2,397,015	3%	97%	0%	100%
T100	Hyde Park	122,338	3,852,538	1,433	3,976,308	3%	97%	0%	100%
T107	Johnson	251,576	3,932,820	855	4,185,250	6%	94%	0%	100%
T226	Waterville	33,775	867,683	0	901,458	4%	96%	0%	100%
U018	Lamoille UHSD #18	742,344	13,591,239	0	14,333,583	5%	95%	0%	100%
VC008	Green Mtn. Tech. and Career Center	119,783	2,740,384	157,573	3,017,740	4%	91%	5%	100%
S.U. Subtotal		1,990,674	33,128,739	2,197,218	37,316,632	5%	89%	6%	100%
Lamoille South S.U.									
SU026	Lamoille South S.U.	448,599	197,678	1,571,750	2,218,027	20%	9%	71%	100%
T067	Elmore	12,069	2,029,940	531	2,042,540	1%	99%	0%	100%
T132	Morristown	251,700	11,607,255	416,942	12,275,897	2%	95%	3%	100%
T198	Stowe	363,731	10,642,127	101,464	11,107,322	3%	96%	1%	100%
S.U. Subtotal		1,076,099	24,477,000	2,090,687	27,643,786	4%	89%	8%	100%
Milton Town S. D.									
SU010	Milton S.D.								
T126	Milton	825,226	26,249,546	1,366,657	28,441,429	3%	92%	5%	100%
S.U. Subtotal		825,226	26,249,546	1,366,657	28,441,429	3%	92%	5%	100%
Montpelier S. D.									
SU045	Montpelier S.D.								
T129	Montpelier	514,405	16,512,527	812,834	17,839,766	3%	93%	5%	100%
S.U. Subtotal		514,405	16,512,527	812,834	17,839,766	3%	93%	5%	100%

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North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

725,007	82,024	4,380,213	5,187,244
78,186	0	8,247	86,433
17,773	1,682,450	0	1,700,223
25,235	1,561,040	0	1,586,275
70,240	2,391,787	1,000	2,463,027
98,490	4,984,326	0	5,082,816
0	0	0	0
11,228	998,750	0	1,009,978
51	1,000,034	31,889	1,031,974
24,409	1,557,418	0	1,581,827
4,355	668,804	0	673,159
39,669	5,200,989	160,678	5,401,335
21,436	2,769,038	43,834	2,834,308
64,941	2,542,480	0	2,607,421
233	648,665	9,730	658,627
137,307	4,619,970	0	4,757,277
774,226	12,784,464	23,693	13,582,383
207,770	3,591,870	222,714	4,022,354
2,300,556	47,084,109	4,881,998	54,266,662

14%	2%	84%	100%
90%	0%	10%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
0%	0%	0%	0%
1%	99%	0%	100%
0%	97%	3%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	96%	3%	100%
1%	98%	2%	100%
2%	98%	0%	100%
0%	98%	1%	100%
3%	97%	0%	100%
6%	94%	0%	100%
5%	89%	6%	100%
4%	87%	9%	100%

S.U. Subtotal

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

296,028	76,149	1,833,137	2,205,314
206,177	3,339,220	205,264	3,750,661
149,201	2,049,019	3,238	2,201,458
99,585	7,978,647	37,388	8,115,620
210,545	5,639,313	18,976	5,868,834
64,730	5,654,684	9,237	5,728,651
574,011	1,233,803	134,003	1,941,817
1,600,277	25,970,835	2,241,243	29,812,355

13%	3%	83%	100%
5%	89%	5%	100%
7%	93%	0%	100%
1%	98%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
30%	64%	7%	100%
5%	87%	8%	100%

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

361,521	156,149	891,334	1,409,004
81,183	2,769,990	0	2,851,173
30,813	2,125,251	0	2,156,064
305,662	8,429,666	162,969	8,898,297
779,179	13,481,056	1,054,303	15,314,538

26%	11%	63%	100%
3%	97%	0%	100%
1%	99%	0%	100%
3%	95%	2%	100%
5%	88%	7%	100%

S.U. Subtotal

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84,976,312	1,485,090,243	104,348,246	1,674,414,800

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

480,867	112,957	943,993	1,537,817
15,371	1,314,066	0	1,329,437
19,154	1,267,472	0	1,286,626
98,298	4,432,857	0	4,531,155
31,274	7,298,633	0	7,329,907
124,742	1,773,710	110,078	2,008,530
769,706	16,199,695	1,054,071	18,023,472

31%	7%	61%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
6%	88%	5%	100%
4%	90%	6%	100%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

394,333	323,847	1,268,595	1,986,775
74,489	2,855,011	55,968	2,985,468
168,137	5,076,409	8,360	5,252,906
80,727	3,930,340	2,278	4,013,345
46,292	3,094,681	3,042	3,144,015
44,558	3,082,479	3,861	3,130,898
808,536	18,362,767	1,342,104	20,513,407

20%	16%	64%	100%
2%	96%	2%	100%
3%	97%	0%	100%
2%	98%	0%	100%
1%	98%	0%	100%
1%	98%	0%	100%
4%	90%	7%	100%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

340,745	193,497	1,723,461	2,257,703
44,391	1,748,251	0	1,792,642
87,865	2,462,913	0	2,550,778
31,254	1,433,325	0	1,464,579
61,961	1,993,933	0	2,055,894
35,886	1,724,137	0	1,760,023
62,049	1,545,475	0	1,607,524
1,418	349,636	0	351,054
132,746	5,856,275	0	5,989,021
798,315	17,307,442	1,723,461	19,829,218

15%	9%	76%	100%
2%	98%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
4%	96%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
4%	87%	9%	100%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

386,520	283,483	1,858,977	2,528,980
59,828	3,220,005	4,030	3,283,863
28	23,290	0	23,318
73,649	4,180,650	8,109	4,262,408
241	601,831	0	602,072
21,066	4,740,677	3,287	4,765,030
21,268	958,906	1,388	981,562
83,716	6,072,083	8,868	6,164,667
9,976	1,417,641	1,677	1,429,294
656,292	21,498,566	1,886,336	24,041,194

15%	11%	74%	100%
2%	98%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
0%	99%	0%	100%
2%	98%	0%	100%
1%	98%	0%	100%
1%	99%	0%	100%
3%	89%	8%	100%

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		1	2	3	4	5	6	7	8
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
LEA Identification	Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total	
	84,976,312	1,485,090,243	104,348,246	1,674,414,800	5.07%	88.69%	6.23%	100.00%	
Rivendell S.D.									
SU064	Rivendell S.D.								
U146	Rivendell Interstate School District	3,680,431	5,832,388	517,297	10,030,116	37%	58%	5%	100%
	S.U. Subtotal	3,680,431	5,832,388	517,297	10,030,116	37%	58%	5%	100%
River Valley Technical Center									
VC016	River Valley Technical Center	493,945	1,646,856	153,714	2,294,515	22%	72%	7%	100%
	S.U. Subtotal	493,945	1,646,856	153,714	2,294,515	22%	72%	7%	100%
Rutland Central S.U.									
SU037	Rutland Central S.U.	254,231	69,390	1,018,632	1,342,253	19%	5%	76%	100%
T160	Proctor	148,249	4,842,362	8,383	4,998,994	3%	97%	0%	100%
T174	Rutland Town	76,805	7,245,029	8,005	7,329,839	1%	99%	0%	100%
T237	West Rutland	65,802	5,135,061	12,357	5,213,220	1%	99%	0%	100%
	S.U. Subtotal	545,087	17,291,842	1,047,377	18,884,306	3%	92%	6%	100%
Rutland City S. D.									
SU040	Rutland City S.D.								
T173	Rutland City	1,100,170	34,982,464	3,828,447	39,911,081	3%	88%	10%	100%
VC013	Stafford Technical Center	189,395	2,923,916	294,218	3,407,529	6%	86%	9%	100%
	S.U. Subtotal	1,289,565	37,906,380	4,122,665	43,318,610	3%	88%	10%	100%
Rutland Northeast S. U.									
SU036	Rutland Northeast S.U.	737,139	200,250	1,918,537	2,855,926	26%	7%	67%	100%
J048	Barstow Joint Contract School	30,014	0	0	30,014	100%	0%	0%	100%
T026	Brandon	11,155	5,096,574	65	5,107,794	0%	100%	0%	100%
T048	Chittenden	1,826	3,371,969	21,316	3,395,111	0%	99%	1%	100%
T081	Goshen	148	128,310	5,520	133,978	0%	96%	4%	100%
T110	Leicester	13,702	1,120,969	1,990	1,136,661	1%	99%	0%	100%
T122	Mendon	461	2,218,657	2,322	2,221,440	0%	100%	0%	100%
T154	Pittsford	103,666	3,623,183	0	3,726,849	3%	97%	0%	100%
T201	Sudbury	4,138	500,911	0	505,049	1%	99%	0%	100%
T241	Whiting	689	621,421	0	622,110	0%	100%	0%	100%
U008	Otter Valley UHSD #8	121,828	9,911,872	0	10,033,700	1%	99%	0%	100%
	S.U. Subtotal	1,024,766	26,794,116	1,949,750	29,768,632	3%	90%	7%	100%
Rutland South S. U.									
SU033	Rutland South S.U.	177,508	96,418	886,776	1,160,702	15%	8%	76%	100%
T049	Clarendon	49,080	3,027,783	0	3,076,863	2%	98%	0%	100%
T190	Shrewsbury	21,056	1,097,611	0	1,118,667	2%	98%	0%	100%
T206	Tinmouth	26,020	1,522,007	3,000	1,551,027	2%	98%	0%	100%
T219	Wallingford	63,995	2,075,103	6,204	2,145,302	3%	97%	0%	100%
U040	Mill River USD #40	184,361	6,864,810	0	7,049,171	3%	97%	0%	100%
	S.U. Subtotal	522,020	14,683,732	895,980	16,101,732	3%	91%	6%	100%

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84,976,312	1,485,090,243	104,348,246	1,674,414,800

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

252,408	34,307	762,254	1,048,969
48,993	619,857	0	668,850
128,316	2,188,224	0	2,316,540
393,883	6,592,824	0	6,986,707
164,704	2,196,064	0	2,360,768
988,304	11,631,276	762,254	13,381,834

24%	3%	73%	100%
7%	93%	0%	100%
6%	94%	0%	100%
6%	94%	0%	100%
7%	93%	0%	100%
7%	87%	6%	100%

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

106,210	11,804,813	226,678	12,137,701
106,210	11,804,813	226,678	12,137,701

1%	97%	2%	100%
1%	97%	2%	100%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

2,629,939	40,644,868	1,419,827	44,694,634
2,629,939	40,644,868	1,419,827	44,694,634

6%	91%	3%	100%
6%	91%	3%	100%

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

2,255,830	121,477	5,137,815	7,515,122
324,741	12,337,313	10,074	12,672,128
0	0	0	0
105,418	2,078,929	0	2,184,347
11,773	4,342,200	2,944	4,356,917
4,492	3,210,911	997	3,216,400
847	311,346	151,912	464,105
556,287	25,537,579	0	26,093,866
3,259,388	47,939,755	5,303,742	56,502,885

30%	2%	68%	100%
3%	97%	0%	100%
0%	0%	0%	0%
5%	95%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	67%	33%	100%
2%	98%	0%	100%
6%	85%	9%	100%

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

216,523	2,429,134	143,981	2,789,638
216,523	2,429,134	143,981	2,789,638

8%	87%	5%	100%
8%	87%	5%	100%

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

1,067,026	25,107,565	1,920,868	28,095,459
1,067,026	25,107,565	1,920,868	28,095,459

4%	89%	7%	100%
4%	89%	7%	100%

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Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

309,991	15,388,892	1,474,302	17,173,185
309,991	15,388,892	1,474,302	17,173,185

2%	90%	9%	100%
2%	90%	9%	100%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

291,873	132,655	1,303,335	1,727,863
108	22,659	0	22,767
11,630	645,064	0	656,694
31,756	1,658,663	48,742	1,739,161
1,304	194,639	0	195,943
136,001	1,984,494	118,799	2,239,294
78,309	1,502,803	0	1,581,112
59,559	935,376	0	994,935
42,312	3,792,898	0	3,835,210
97,812	3,488,761	81,175	3,667,748
197,116	5,492,580	85,307	5,775,003
947,780	19,850,592	1,637,358	22,435,730

17%	8%	75%	100%
0%	100%	0%	100%
2%	98%	0%	100%
2%	95%	3%	100%
1%	99%	0%	100%
6%	89%	5%	100%
5%	95%	0%	100%
6%	94%	0%	100%
1%	99%	0%	100%
3%	95%	2%	100%
3%	95%	1%	100%
4%	88%	7%	100%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

340,695	911,922	1,130,834	2,383,451
92,369	3,224,746	5,938	3,323,053
87,403	1,930,232	4,457	2,022,092
267,391	4,001,082	3,550	4,272,023
164,289	2,561,356	3,902	2,729,547
41,967	1,211,083	2,312	1,255,362
951,916	12,986,305	19,668	13,957,889
1,946,030	26,826,726	1,170,661	29,943,417

14%	38%	47%	100%
3%	97%	0%	100%
4%	95%	0%	100%
6%	94%	0%	100%
6%	94%	0%	100%
3%	96%	0%	100%
7%	93%	0%	100%
6%	90%	4%	100%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

97,161	54,727	801,693	953,581
200,797	3,707,651	0	3,908,448
302,573	6,621,364	0	6,923,937
600,531	10,383,742	801,693	11,785,966

10%	6%	84%	100%
5%	95%	0%	100%
4%	96%	0%	100%
5%	88%	7%	100%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

187,340	25,411	904,574	1,117,325
395,587	9,659,749	0	10,055,336
22,899	1,266,310	0	1,289,209
605,826	10,951,470	904,574	12,461,870

17%	2%	81%	100%
4%	96%	0%	100%
2%	98%	0%	100%
5%	88%	7%	100%

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5	6	7	8
Local, State, and Federal Revenues			
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Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

317,500	63,503	1,223,968	1,604,971
0	23,583	0	23,583
140,733	1,655,132	41,732	1,837,597
166,894	2,069,297	0	2,236,191
92,992	2,260,380	0	2,353,372
182,177	2,210,434	48,421	2,441,032
733,627	13,533,246	334,125	14,600,998
298,562	11,108,507	18,890	11,425,959
1,932,485	32,924,082	1,667,136	36,523,703

20%	4%	76%	100%
0%	100%	0%	100%
8%	90%	2%	100%
7%	93%	0%	100%
4%	96%	0%	100%
7%	91%	2%	100%
5%	93%	2%	100%
3%	97%	0%	100%
5%	90%	5%	100%

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

227,453	79,581	901,302	1,208,336
48,209	0	0	48,209
73	660,336	0	660,409
4,901	2,621,606	4,088	2,630,595
14,949	1,123,474	850	1,139,273
38,704	2,504,602	0	2,543,306
973	1,279,272	12,329	1,292,574
60,016	560,252	46,939	667,207
17,889	1,428,002	0	1,445,891
4,696	2,123,084	2,250	2,130,030
114	346,649	0	346,763
15,102	5,885,257	0	5,900,359
433,079	18,612,115	967,758	20,012,952

19%	7%	75%	100%
100%	0%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
0%	99%	1%	100%
9%	84%	7%	100%
1%	99%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	93%	5%	100%

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

477,129	537,599	2,461,969	3,476,697
22,662	0	0	22,662
0	705,340	0	705,340
46	988,247	0	988,293
132,444	10,027,688	310,424	10,470,556
101,740	4,978,470	86,556	5,166,766
73,199	7,186,930	0	7,260,129
807,220	24,424,274	2,858,949	28,090,443

14%	15%	71%	100%
100%	0%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	96%	3%	100%
2%	96%	2%	100%
1%	99%	0%	100%
3%	87%	10%	100%

S.U. Subtotal

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 3 = FY15 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
84,976,312	1,485,090,243	104,348,246	1,674,414,800

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

1,007,018	260,262	3,037,233	4,304,513
72,599	15,185,279	2,543,883	17,801,761
56,281	2,991,524	0	3,047,805
11,164	2,676,750	0	2,687,914
19,499	3,419,306	0	3,438,805
187,930	3,979,501	0	4,167,431
979,259	21,232,910	0	22,212,169
71,652	1,930,497	155,856	2,158,005
2,405,402	51,676,029	5,736,972	59,818,403

23%	6%	71%	100%
0%	85%	14%	100%
2%	98%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
5%	95%	0%	100%
4%	96%	0%	100%
3%	89%	7%	100%
4%	86%	10%	100%

S.U. Subtotal

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

256,429	68,145	1,187,754	1,512,328
125,079	8,885	16,314	150,278
11,458	1,407,577	2,756	1,421,791
13,453	1,234,697	8,085	1,256,235
741	357,824	5,532	364,097
15,012	1,597,893	9,481	1,622,386
164,234	3,809,752	0	3,973,986
211,946	4,506,633	1,330	4,719,909
798,352	12,991,406	1,231,252	15,021,010

17%	5%	79%	100%
83%	6%	11%	100%
1%	99%	0%	100%
1%	98%	1%	100%
0%	98%	2%	100%
1%	98%	1%	100%
4%	96%	0%	100%
4%	95%	0%	100%
5%	86%	8%	100%

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

239,955	16,858	762,475	1,019,288
54,285	989,913	3,682	1,047,880
20,097	818,581	0	838,678
9,838	1,048,935	0	1,058,773
34,641	988,709	2,649	1,025,999
36,559	1,067,770	1,298	1,105,627
319,834	2,578,930	0	2,898,764
266,392	8,817,948	70,305	9,154,645
981,601	16,327,644	840,409	18,149,654

24%	2%	75%	100%
5%	94%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
3%	96%	0%	100%
3%	97%	0%	100%
11%	89%	0%	100%
3%	96%	1%	100%
5%	90%	5%	100%

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

218,867	128,201	683,945	1,031,013
56,168	4,903,720	0	4,959,888
6,426	590,475	10,781	607,682
0	977,262	13,979	991,241
7,303	1,423,266	5,579	1,436,148
102,690	2,389,165	9,132	2,500,987
19,148	1,870,797	9,045	1,898,990
410,602	12,282,886	732,461	13,425,949

21%	12%	66%	100%
1%	99%	0%	100%
1%	97%	2%	100%
0%	99%	1%	100%
1%	99%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
3%	91%	5%	100%

S.U. Subtotal

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06/3/2016

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84,976,312	1,485,090,243	104,348,246	1,674,414,800

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.07%	88.69%	6.23%	100.00%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

222,954	27,788	1,000,482	1,251,224
169,789	7,958,095	68,565	8,196,449
333,650	6,437,137	56,353	6,827,140
169,895	2,426,170	13,689	2,609,754
527,203	7,929,576	144,463	8,601,242
1,423,491	24,778,766	1,283,552	27,485,809

18%	2%	80%	100%
2%	97%	1%	100%
5%	94%	1%	100%
7%	93%	1%	100%
6%	92%	2%	100%
5%	90%	5%	100%

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

425,819	13,210,748	1,971,855	15,608,422
425,819	13,210,748	1,971,855	15,608,422

3%	85%	13%	100%
3%	85%	13%	100%

Statewide Totals and Averages

84,976,312	1,485,090,243	104,348,246	1,674,414,800
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5%	89%	6%	100%
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Table 4 - FY15 Expenditures (Part 1 of 2)

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY15 total Current Expenditures for PK-12 education are \$1,472 million. Current Expenditures comprise 88.1% of Unduplicated Total Expenditures in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$871 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 61: Summary of Expenditure Amounts by Supervisory Union

Pages 62-75: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1** Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Agency of Education
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06/3/2016

Table 4 = FY15 Expenditures (part 1 of 2)

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497	

<u>LEA Identification</u>

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
S.U. Subtotal	

4,928,618	1,054,719	184,198	496,852	401,741	1,082,411	1,283,777	9,432,316	0	0	9,432,316
709,499	32,048	49,511	16,264	140,360	0	101,663	1,049,345	58,984	0	1,108,329
701,464	1,148	56,004	6,406	114,566	0	105,144	984,732	50,129	0	1,034,861
3,474,538	338,304	252,140	42,359	476,194	33,008	546,364	5,162,907	197,768	0	5,360,675
408,465	2,793	39,093	4,846	87,740	0	76,232	619,169	28,328	0	647,497
936,648	29,536	55,355	9,252	158,383	0	120,919	1,310,093	60,352	0	1,370,445
766,644	4,139	53,388	7,321	138,407	250	87,825	1,057,974	66,750	0	1,124,724
423,388	15,073	63,249	4,357	118,778	208	83,344	708,397	37,692	0	746,089
8,488,449	1,056,437	349,263	93,691	901,881	0	1,775,182	12,664,903	377,329	0	13,042,232
20,837,713	2,534,197	1,102,201	681,348	2,538,050	1,115,877	4,180,450	32,989,836	877,332	0	33,867,168

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
S.U. Subtotal	

949,314	558,464	341,757	375,848	308,598	169,633	1,304,349	4,007,963	1,060,566	0	5,068,529
2,815,137	297,061	75,246	17,292	221,929	100,733	434,397	3,961,795	33,599	0	3,995,394
979,071	59,895	74,520	6,775	149,788	62,102	128,423	1,460,574	15,384	0	1,475,958
1,263,520	131,033	78,774	19,493	185,244	77,662	241,524	1,997,250	19,568	0	2,016,818
880,845	29,338	31,934	7,029	167,148	62,746	182,909	1,361,949	12,553	0	1,374,502
1,406,762	169,978	46,780	10,236	180,836	87,864	180,146	2,082,602	19,938	0	2,102,540
7,213,785	781,235	174,652	53,779	742,663	503,504	1,125,289	10,594,907	94,026	0	10,688,933
15,508,434	2,027,004	823,663	490,452	1,956,206	1,064,244	3,597,037	25,467,040	1,255,634	0	26,722,674

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
S.U. Subtotal	

3,839,539	785,776	341,235	461,631	161,261	162,351	602,582	6,354,375	40,249	0	6,394,624
498,200	53,031	15,450	8,179	121,616	62,932	127,166	886,574	85,116	0	971,690
1,455,087	129,852	42,828	14,081	191,883	200,874	230,373	2,264,978	154,164	0	2,419,142
0	0	0	0	0	0	0	0	0	0	0
3,753,678	440,924	77,487	31,213	460,848	298,692	1,049,857	6,112,699	237,306	0	6,350,005
1,590,622	130,302	79,357	17,821	267,756	106,961	237,594	2,430,413	161,856	0	2,592,269
11,137,126	1,539,885	556,357	532,925	1,203,364	831,810	2,247,572	18,049,039	678,691	0	18,727,730

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
S.U. Subtotal	

963,285	143,910	164,645	286,839	214,015	1,076,199	448,818	3,297,711	54,535	0	3,352,246
815,097	128,416	69,123	10,529	96,545	1,150	144,253	1,265,113	42,809	0	1,307,922
0	0	0	0	0	0	0	0	0	0	0
2,928,148	424,607	252,054	21,173	360,624	0	511,539	4,498,145	150,352	0	4,648,497
0	0	0	2,969	0	0	0	2,969	0	0	2,969
804,840	66,748	74,197	12,192	154,978	0	171,476	1,284,431	62,900	0	1,347,331
0	0	0	1,988	0	0	606	2,594	0	0	2,594
4,253,203	512,961	271,160	37,859	485,254	0	778,758	6,339,195	188,835	0	6,528,030
3,567,719	466,888	173,481	27,596	334,189	0	734,682	5,304,555	174,758	0	5,479,313
13,332,292	1,743,530	1,004,660	401,145	1,645,605	1,077,349	2,790,132	21,994,713	674,189	0	22,668,902

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Table 4 = FY15 Expenditures (part 1 of 2)

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497	

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

94,361	83,227	935,209	381,859	65,935	117,766	490,581	2,168,938	0	0	2,168,938
8,197,983	1,367,284	191,269	95,891	769,444	1,003,805	1,100,921	12,726,597	300	0	12,726,897
6,493,378	925,028	344,237	110,971	760,170	523,787	1,184,125	10,341,696	326,245	0	10,667,941
6,248,489	1,281,487	271,821	54,979	803,922	124,739	1,493,915	10,279,352	1,057,610	0	11,336,962
1,624,644	108,571	128,351	32,170	451,218	7,304	238,118	2,590,376	0	0	2,590,376
22,658,855	3,765,597	1,870,887	675,870	2,850,689	1,777,401	4,507,660	38,106,959	1,384,155	0	39,491,114

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

1,123,704	220,023	23,308	200,994	149,723	240,043	212,548	2,170,343	0	0	2,170,343
3,052,363	294,428	192,941	41,080	367,588	0	609,659	4,558,059	221,446	0	4,779,505
5,580	0	0	2,638	0	0	0	8,218	0	0	8,218
4,181,647	514,451	216,249	244,712	517,311	240,043	822,207	6,736,620	221,446	0	6,958,066

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

524,922	774,262	536,415	756,425	616,991	109	142,825	3,351,949	0	0	3,351,949
28,005	10,154	0	3,065	0	119,463	0	160,687	0	0	160,687
1,764,967	171,834	169,118	21,444	234,370	164,916	262,015	2,788,664	115,813	0	2,904,477
4,353,054	349,506	416,299	46,546	388,101	125,403	643,111	6,322,020	161,948	0	6,483,968
450	13,799	0	614	0	13,745	0	28,608	0	0	28,608
2,130	4,724	0	7,428	0	170,382	0	184,664	0	0	184,664
14,987	160	0	4,211	0	127,786	0	147,144	0	0	147,144
547,067	21,330	27,439	29,614	165,150	19,734	95,291	905,625	37,239	0	942,864
959,663	108,224	75,954	9,863	149,226	117,104	135,253	1,555,287	85,991	0	1,641,278
47,609	21,332	0	31,650	0	118,390	4	218,985	0	0	218,985
1,889,534	227,083	120,647	19,722	201,401	13,781	274,367	2,746,535	139,939	0	2,886,474
2,779,087	183,823	227,286	39,087	307,128	254,036	316,557	4,107,004	102,508	0	4,209,512
12,911,475	1,886,231	1,573,158	969,669	2,062,367	1,244,849	1,869,423	22,517,172	643,438	0	23,160,610

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

4,273,133	567,900	430,569	282,414	394,136	352,668	661,189	6,962,009	250,768	0	7,212,777
4,273,133	567,900	430,569	282,414	394,136	352,668	661,189	6,962,009	250,768	0	7,212,777

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

41,687,277	5,830,208	3,623,010	1,088,939	3,266,203	1,114,516	8,892,345	65,502,498	3,110,562	0	68,613,060
1,940,845	120,124	0	0	214,692	0	650,000	2,925,661	0	0	2,925,661
43,628,122	5,950,332	3,623,010	1,088,939	3,480,895	1,114,516	9,542,345	68,428,159	3,110,562	0	71,538,721

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	1	2	3	4	5	6	7	8	9	10	11
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
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LEA Identification	870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

285,740	185,724	224,736	276,598	281,683	223,995	243,616	1,722,092	0	0	1,722,092
1,733,798	473,593	206,442	18,827	162,839	189,805	300,993	3,086,297	139,660	0	3,225,957
3,135,517	631,402	304,496	25,334	356,643	158,586	617,505	5,229,483	149,262	0	5,378,745
490,843	63,067	53,414	7,857	136,767	38,720	120,325	910,993	53,882	0	964,875
744,329	185,622	69,839	7,102	161,139	66,849	112,234	1,347,114	63,508	0	1,410,622
6,390,227	1,539,408	858,927	335,718	1,099,071	677,955	1,394,673	12,295,979	406,312	0	12,702,291

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

5,713,841	847,995	336,603	327,171	258,242	98,633	519,028	8,101,513	63,185	0	8,164,698
1,488,494	171,847	128,237	15,102	173,255	134,722	394,488	2,506,145	109,347	0	2,615,492
2,943	685	0	4,830	0	0	8,493	16,951	0	0	16,951
3,153,320	208,122	351,111	45,751	374,069	328,815	669,724	5,130,912	244,558	0	5,375,470
466,446	29,941	39,141	6,529	90,246	77,799	84,830	794,932	51,107	0	846,039
723,236	61,315	89,124	15,736	170,844	849	202,797	1,263,901	85,134	0	1,349,035
831,236	85,608	109,011	23,647	135,917	93,883	243,375	1,522,677	62,811	0	1,585,488
12,379,516	1,405,513	1,053,227	438,766	1,202,573	734,701	2,122,735	19,337,031	616,142	0	19,953,173

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

459,773	608,145	705,936	474,870	261,774	167,329	1,952,194	4,630,021	113,397	0	4,743,418
10,599,320	1,252,578	614,003	1,058,964	935,335	36,838	826,240	15,323,278	0	0	15,323,278
1,717,597	238,519	111,361	18,914	227,621	151,891	383,812	2,849,715	1,026	0	2,850,741
13,223,768	1,150,070	365,018	84,711	1,151,877	264,304	2,709,171	18,948,919	1,471,741	0	20,420,660
5,193,451	303,442	84,629	606,217	596,448	151,362	236,551	7,172,100	0	0	7,172,100
31,193,909	3,552,754	1,880,947	2,243,676	3,173,055	771,724	6,107,968	48,924,033	1,586,164	0	50,510,197

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

8,180,255	1,723,768	1,420,559	1,473,882	374,983	1,870,043	37,840	15,081,330	74,029	0	15,155,359
490,143	1,790	15,885	2,193	159,478	6,602	140,011	816,102	52,831	0	868,933
878,168	29,601	27,234	3,235	146,345	0	180,473	1,265,056	111,603	0	1,376,659
1,798,362	178,152	49,766	7,430	216,472	24,115	313,755	2,588,052	119,447	0	2,707,499
1,918,372	184,893	60,763	4,647	226,533	0	267,537	2,662,745	120,942	0	2,783,687
628,462	4,984	13,371	3,347	172,120	0	172,151	994,435	65,759	0	1,060,194
809,237	66,303	20,526	5,167	175,525	0	210,640	1,287,398	59,533	0	1,346,931
0	0	0	0	0	613	0	613	0	0	613
11,273,971	910,644	320,609	15,050	1,449,932	0	1,998,833	15,969,039	906,278	0	16,875,317
25,976,970	3,100,135	1,928,713	1,514,951	2,921,388	1,901,373	3,321,240	40,664,770	1,510,422	0	42,175,192

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LEA Identification	870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497

Chittenden South S.U.

SU014	Chittenden South S.U.	6,032,012	2,410,817	1,258,563	986,982	690,072	2,479,301	927,588	14,785,335	992,638	0	15,777,973
T045	Charlotte	3,732,727	244,940	304,739	58,071	448,573	247,190	690,354	5,726,594	114,819	0	5,841,413
T096	Hinesburg	4,364,399	335,718	227,600	46,258	371,240	344,964	649,434	6,339,613	133,691	0	6,473,304
T178	St. George	10,448	0	0	2,516	0	730	2,480	16,174	0	0	16,174
T186	Shelburne	6,988,314	498,352	371,388	47,183	464,751	208,292	822,767	9,401,047	210,868	0	9,611,915
T244	Williston	9,179,928	836,026	557,222	90,809	759,004	97,913	1,201,674	12,722,576	299,083	0	13,021,659
U015	Champlain Valley UHSD #15	10,340,556	813,513	1,282,040	106,088	1,041,218	29,813	1,461,163	15,074,391	397,744	0	15,472,135
S.U. Subtotal		40,648,384	5,139,366	4,001,552	1,337,907	3,774,858	3,408,203	5,755,460	64,065,730	2,148,843	0	66,214,573

Colchester S. D.

SU007	Colchester S.D.											
T050	Colchester	18,660,688	2,973,361	1,280,495	540,342	2,285,791	1,188,612	4,715,796	31,645,085	1,059,986	0	32,705,071
S.U. Subtotal		18,660,688	2,973,361	1,280,495	540,342	2,285,791	1,188,612	4,715,796	31,645,085	1,059,986	0	32,705,071

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	544,330	437,795	187,555	263,104	305,460	358,345	286,583	2,383,172	0	0	2,383,172
T051	Concord	2,140,148	172,290	222,820	30,591	296,655	197,422	341,710	3,401,636	128,412	0	3,530,048
T083	Granby	0	14,306	0	863	1,045	0	0	16,214	0	0	16,214
T088	Guildhall	251,486	19,787	3,204	10,088	3,779	44,560	37,874	370,778	34,337	0	405,115
T108	Kirby	245	9,438	0	4,988	5,738	0	171	20,580	0	0	20,580
T116	Lunenburg	1,035,601	97,521	20,912	16,023	152,754	106,864	223,929	1,653,604	111,958	0	1,765,562
T118	Maidstone	0	0	0	884	886	20,064	0	21,834	0	0	21,834
T216	Victory	0	0	0	744	342	2,800	96	3,982	0	0	3,982
T225	Waterford	1,393,995	188,767	108,924	18,982	161,944	141,495	235,506	2,249,613	70,484	0	2,320,097
S.U. Subtotal		5,365,805	939,904	543,415	346,267	928,603	871,550	1,125,869	10,121,413	345,191	0	10,466,604

Essex North S.U.

SU019	Essex North S.U.	599,608	123,403	29,844	142,568	96,537	7,886	73,850	1,073,696	57,453	0	1,131,149
T021	Bloomfield	2,772	0	0	1,263	0	24,019	3,100	31,154	0	0	31,154
T035	Brunswick	0	0	0	2,726	0	0	3,100	5,826	0	0	5,826
T041	Canaan	1,472,392	150,206	179,020	10,294	182,135	152,149	330,247	2,476,443	96,849	0	2,573,292
T111	Lemington	0	0	0	791	0	0	3,100	3,891	0	0	3,891
T144	Norton	0	0	0	869	0	41,400	3,100	45,369	0	0	45,369
S.U. Subtotal		2,074,772	273,609	208,864	158,511	278,672	225,454	416,497	3,636,379	154,302	0	3,790,681

Essex Town S. D.

SU059	Essex Town S.D.											
T070	Essex Town	12,846,117	1,778,687	921,580	306,972	945,693	917,526	2,267,410	19,983,985	553,324	4,845	20,542,154
S.U. Subtotal		12,846,117	1,778,687	921,580	306,972	945,693	917,526	2,267,410	19,983,985	553,324	4,845	20,542,154

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<u>LEA Identification</u>

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

1,293,170	350,675	244,870	482,192	690,399	35,864	582,631	3,679,801	49,928	0	3,729,729	
2,061,561	274,241	125,822	21,388	166,965	148,573	302,114	3,100,664	123,319	0	3,223,983	
6,833,988	787,137	369,893	39,770	484,773	329,125	995,156	9,839,842	553,012	0	10,392,854	
6,412,779	841,187	276,162	60,346	433,467	404,441	815,191	9,243,573	354,783	0	9,598,356	
10,439,940	1,393,083	662,993	73,558	928,247	269,373	1,921,528	15,688,722	366,189	0	16,054,911	
1,763,196	91,459	0	0	246,016	16,015	12,400	2,129,086	0	0	2,129,086	
S.U. Subtotal	28,804,634	3,737,782	1,679,740	677,254	2,949,867	1,203,391	4,629,020	43,681,688	1,447,231	0	45,128,919

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

733,429	416,910	280,124	584,982	362,720	0	285,520	2,663,685	0	0	2,663,685	
1,133,762	147,735	59,748	24,643	152,716	153,689	162,035	1,834,328	92,673	0	1,927,001	
1,423,620	114,762	48,205	16,040	163,537	223,509	167,280	2,156,953	185,529	0	2,342,482	
5,751,523	696,613	142,059	31,181	678,940	410,759	980,241	8,691,316	424,949	0	9,116,265	
3,501,488	356,133	203,239	51,713	418,721	338,719	652,857	5,522,870	359,267	0	5,882,137	
821,361	38,665	25,206	21,118	157,124	145,427	197,962	1,406,863	106,007	0	1,512,870	
626,124	68,274	0	3,460	165,534	2,569	159,514	1,025,475	0	0	1,025,475	
S.U. Subtotal	13,991,307	1,839,092	758,581	733,137	2,099,292	1,274,672	2,605,409	23,301,490	1,168,425	0	24,469,915

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

1,569,613	792,156	387,088	337,448	661,458	92,969	375,402	4,216,134	49,455	0	4,265,589	
809,063	101,330	48,814	4,495	160,428	76,975	244,560	1,445,665	71,704	0	1,517,369	
2,851,589	210,610	166,551	11,580	285,150	0	399,140	3,924,620	148,150	0	4,072,770	
2,252,991	246,268	132,675	10,866	193,380	319,095	316,858	3,472,133	145,492	0	3,617,625	
5,141,926	484,231	344,446	20,406	400,183	297,568	690,082	7,378,842	252,080	0	7,630,922	
8,140,881	785,203	291,098	42,030	1,034,417	724,144	1,371,156	12,388,929	408,039	0	12,796,968	
S.U. Subtotal	20,766,063	2,619,798	1,370,672	426,825	2,735,016	1,510,751	3,397,198	32,826,323	1,074,920	0	33,901,243

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

1,260,832	641,769	702,821	293,212	154,025	7,966	442,924	3,503,549	0	0	3,503,549	
6,343,126	617,949	471,897	83,637	591,119	497,088	901,692	9,506,508	325,167	0	9,831,675	
1,004,252	82,053	74,472	16,724	198,552	128,388	126,867	1,631,308	78,482	0	1,709,790	
4,427,177	300,583	467,209	41,835	394,257	411,910	645,278	6,688,249	246,752	0	6,935,001	
S.U. Subtotal	13,035,387	1,642,354	1,716,399	435,408	1,337,953	1,045,352	2,116,761	21,329,614	650,401	0	21,980,015

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

447,053	319,887	0	359,040	242,982	4,871	294,144	1,667,977	237,420	0	1,905,397	
1,927,623	256,427	62,516	15,884	203,912	217,159	259,997	2,943,518	160,312	0	3,103,830	
2,006,937	211,850	77,186	25,307	193,762	104,081	250,440	2,869,563	0	0	2,869,563	
320,954	22,439	2,048	10,533	74,955	22,878	51,976	505,783	44,746	0	550,529	
548,999	63,230	13,187	10,984	95,322	55,880	84,489	872,091	0	0	872,091	
1,260,908	127,586	65,110	57,318	150,642	85,857	760,825	2,508,246	9,347	0	2,517,593	
S.U. Subtotal	6,512,474	1,001,419	220,047	479,066	961,575	490,726	1,701,871	11,367,178	451,825	0	11,819,003

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Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	1,530,770	263,301	119,158	100,811	354,541	27,749	705,171	3,101,501	0	75,472	3,176,973
S.U. Subtotal		1,530,770	263,301	119,158	100,811	354,541	27,749	705,171	3,101,501	0	75,472	3,176,973
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	16,402,362	3,046,979	1,298,261	419,770	1,437,448	719,666	2,885,754	26,210,240	566,162	0	26,776,402
VC007	Hartford Area Career/Tech Ctr	1,835,549	109,651	82,328	0	373,975	36,811	521,585	2,959,899	0	0	2,959,899
S.U. Subtotal		18,237,911	3,156,630	1,380,589	419,770	1,811,423	756,477	3,407,339	29,170,139	566,162	0	29,736,301
Lamoille North S.U.												
SU025	Lamoille North S.U.	24,867	127,762	403,762	323,309	219,155	40,958	751,802	1,891,615	1,693	0	1,893,308
T014	Belvidere	0	9,334	0	8,436	2,274	50,787	21,367	92,198	0	0	92,198
T040	Cambridge	2,960,564	448,877	177,744	24,420	226,253	357,975	526,538	4,722,371	216,505	0	4,938,876
T066	Eden	1,352,453	411,408	63,235	30,467	174,210	219,283	212,522	2,463,577	88,071	0	2,551,648
T100	Hyde Park	2,621,187	267,736	114,911	32,751	261,155	2,407	321,628	3,621,775	123,014	0	3,744,789
T107	Johnson	2,334,021	379,120	193,319	16,124	276,183	173,495	325,760	3,698,021	128,633	114,513	3,941,168
T226	Waterville	828,480	89,863	28,737	5,591	171,451	97,478	135,239	1,356,839	47,015	0	1,403,854
U018	Lamoille UHSD #18	7,576,145	884,803	241,811	50,072	813,468	389,899	1,402,625	11,358,823	469,427	0	11,828,250
VC008	Green Mtn. Tech. and Career Center	1,651,487	124,423	12,326	9,981	354,116	2,651	414,735	2,569,719	0	0	2,569,719
S.U. Subtotal		19,349,203	2,743,327	1,235,844	501,151	2,498,264	1,334,933	4,112,217	31,774,939	1,074,359	114,513	32,963,811
Lamoille South S.U.												
SU026	Lamoille South S.U.	394,655	523,627	438,732	297,240	165,968	628,207	532,964	2,981,393	0	0	2,981,393
T067	Elmore	359,192	35,741	1,090	2,888	0	9,056	29,517	437,484	0	0	437,484
T132	Morristown	8,672,743	908,812	336,268	37,653	744,242	120,387	1,293,858	12,113,963	327,131	0	12,441,094
T198	Stowe	7,012,634	664,664	156,603	23,409	714,246	50,760	1,139,325	9,761,641	291,289	0	10,052,930
S.U. Subtotal		16,439,224	2,132,844	932,693	361,190	1,624,456	808,410	2,995,664	25,294,481	618,420	0	25,912,901
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	14,632,052	2,735,444	1,328,824	324,642	1,112,826	894,257	2,438,577	23,466,622	985,870	0	24,452,492
S.U. Subtotal		14,632,052	2,735,444	1,328,824	324,642	1,112,826	894,257	2,438,577	23,466,622	985,870	0	24,452,492
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	9,822,764	1,492,057	683,589	448,324	1,191,916	288,240	2,295,789	16,222,679	442,511	0	16,665,190
S.U. Subtotal		9,822,764	1,492,057	683,589	448,324	1,191,916	288,240	2,295,789	16,222,679	442,511	0	16,665,190

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497	

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

1,420,142	1,278,394	1,071,873	464,038	760,442	28,004	816,222	5,839,115	4,456	0	5,843,571
854,160	73,511	15,379	0	138,186	90,273	140,337	1,311,846	61,799	0	1,373,645
1,049,929	170,531	25,583	75,338	157,960	55,445	153,995	1,688,781	17,832	0	1,706,613
1,095,329	68,026	11,783	14,431	126,941	84,143	123,579	1,524,232	73,335	0	1,597,567
1,093,787	101,023	43,948	101,307	136,062	92,313	183,885	1,752,325	0	0	1,752,325
2,714,697	230,732	249,103	263,602	328,343	274,862	523,216	4,584,555	0	0	4,584,555
0	0	0	0	0	0	0	0	0	0	0
486,612	41,322	18,964	10,506	105,169	66,022	73,908	802,503	44,171	0	846,674
0	0	0	3,150	0	41,832	0	44,982	0	0	44,982
1,020,144	46,352	49,455	7,768	109,426	80,274	131,833	1,445,252	77,981	0	1,523,233
0	0	0	2,430	0	105,667	13,072	121,169	0	0	121,169
2,970,137	467,684	152,854	24,591	302,527	114,427	540,111	4,572,331	203,775	0	4,776,106
1,141,158	79,876	22,314	14,053	149,463	171,107	190,945	1,768,916	76,807	0	1,845,723
1,431,793	308,780	111,180	21,231	158,996	111,465	234,157	2,377,602	133,501	0	2,511,103
1,500	0	0	2,180	0	0	0	3,680	0	0	3,680
3,185,842	410,433	92,888	20,092	364,937	220,826	642,154	4,937,172	131,078	0	5,068,250
7,939,615	609,183	310,340	74,042	920,195	802,409	1,658,018	12,313,802	519,160	0	12,832,962
2,064,805	131,777	57,816	9,360	393,021	14,633	68,524	2,739,936	0	0	2,739,936
28,469,650	4,017,624	2,233,480	1,108,119	4,151,668	2,353,702	5,493,956	47,828,200	1,343,895	0	49,172,094

S.U. Subtotal

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

704,627	107,125	118,736	398,701	306,387	12,691	413,915	2,062,182	0	0	2,062,182
2,211,999	236,337	128,850	25,993	230,569	77,838	295,355	3,206,941	197,547	0	3,404,488
1,292,285	202,848	87,252	25,902	141,786	83,664	180,555	2,014,292	102,628	0	2,116,920
2,191,196	287,566	194,593	29,487	200,553	200,348	291,250	3,394,993	102,442	0	3,497,435
3,647,309	489,029	144,902	20,220	414,778	330,470	973,636	6,020,344	182,131	0	6,202,475
2,339,018	245,209	148,704	26,418	260,830	277,152	361,442	3,658,773	162,657	0	3,821,430
1,212,015	67,572	56,349	1,394	390,816	8,800	2,275	1,739,221	0	0	1,739,221
13,598,449	1,635,686	879,386	528,115	1,945,719	990,963	2,518,428	22,096,746	747,405	0	22,844,151

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

1,282,865	412,866	251,839	182,074	171,483	622	277,233	2,578,982	0	0	2,578,982
1,084,067	82,450	38,552	16,838	201,715	70,398	174,954	1,668,974	67,663	0	1,736,637
1,006,411	55,782	60,118	12,730	141,574	76,913	178,026	1,531,554	54,586	0	1,586,140
3,832,552	558,592	245,662	37,705	463,934	444,621	813,869	6,396,935	338,214	0	6,735,149
7,205,895	1,109,690	596,171	249,347	978,706	592,554	1,444,082	12,176,445	460,463	0	12,636,908

S.U. Subtotal

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	1	2	3	4	5	6	7	8	9	10	11
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497

Orange Southwest S.U.

SU028	Orange Southwest S.U.	2,024,003	390,263	210,272	878,501	570,944	471,718	1,316,098	5,861,799	505,747	0	6,367,546
T024	Braintree	523,749	35,264	23,969	5,656	30,274	1,221	76,131	696,264	5,280	0	701,544
T032	Brookfield	532,486	41,487	5,976	6,615	27,558	3,251	44,609	661,982	0	0	661,982
T162	Randolph	1,978,349	130,834	133,296	14,730	90,389	22,993	283,878	2,654,469	17,546	0	2,672,015
U002	Randolph UHSD #2	3,369,845	411,700	115,270	38,074	414,540	196	714,857	5,064,482	0	0	5,064,482
VC012	Randolph Area Vocational Center	1,589,758	99,368	82,518	13,737	270,848	9,483	392,682	2,458,394	0	0	2,458,394
S.U. Subtotal		10,018,190	1,108,916	571,301	957,313	1,404,553	508,862	2,828,255	17,397,390	528,573	0	17,925,963

Orange Windsor S.U.

SU030	Orange Windsor S.U.	3,194,308	855,399	183,372	266,043	230,012	333,218	306,796	5,369,148	0	0	5,369,148
T046	Chelsea	1,325,091	174,755	137,087	29,865	312,626	167,380	369,709	2,516,513	119,775	0	2,636,288
T171	Royalton	2,401,975	385,343	143,489	34,636	323,366	178,320	648,622	4,115,751	219,656	0	4,335,407
T184	Sharon	970,730	87,180	43,971	17,757	157,790	86,423	333,616	1,697,467	87,461	0	1,784,928
T199	Stafford	825,828	71,660	61,715	7,922	187,313	80,779	234,928	1,470,145	91,797	0	1,561,942
T210	Tunbridge	886,464	70,321	91,479	19,305	166,679	82,483	227,493	1,544,224	62,441	0	1,606,665
S.U. Subtotal		9,604,396	1,644,658	661,113	375,528	1,377,786	928,603	2,121,164	16,713,248	581,130	0	17,294,378

Orleans Central S.U.

SU034	Orleans Central S.U.	3,695,669	437,447	136,211	287,903	193,168	50,898	508,483	5,309,779	15,375	0	5,325,154
T002	Albany	722,751	28,986	22,321	11,279	141,430	68,504	134,903	1,130,174	78,652	0	1,208,826
T013	Barton ID	1,181,146	70,526	28,350	44,863	247,022	114,259	246,748	1,932,914	163,723	0	2,096,637
T034	Brownington	680,099	61,601	1,171	7,191	151,336	88,964	114,042	1,104,404	94,451	0	1,198,855
T080	Glover	895,433	58,136	28,666	7,701	162,315	93,060	157,157	1,402,468	88,255	0	1,490,723
T102	Irasburg	862,409	62,883	7,303	7,059	152,662	87,030	145,467	1,324,813	88,219	0	1,413,032
T147	Orleans ID	760,532	71,617	27,967	15,313	134,803	2,315	208,009	1,220,556	93,576	0	1,314,132
T235	Westmore	0	0	0	2,696	0	51,099	984	54,779	0	0	54,779
U024	Lake Region UHSD #24	2,775,929	332,945	156,169	32,630	350,057	310,060	527,476	4,485,266	210,724	0	4,695,990
S.U. Subtotal		11,573,968	1,124,141	408,158	416,635	1,532,793	866,189	2,043,269	17,965,153	832,975	0	18,798,128

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	4,518,849	1,081,223	427,550	286,449	235,481	308,121	957,545	7,815,218	57,781	0	7,872,999
T055	Craftsbury	1,354,898	82,865	156,474	23,592	241,547	179,733	299,145	2,338,254	91,220	0	2,429,474
T086	Greensboro	0	0	0	2,519	0	0	0	2,519	0	0	2,519
T092	Hardwick	1,717,705	163,143	115,675	25,478	183,194	85,086	346,826	2,637,107	170,385	0	2,807,492
T195	Stannard	0	0	0	2,269	0	19,053	0	21,322	0	0	21,322
T250	Wolcott	766,961	40,554	98,854	13,815	146,738	154,899	185,656	1,407,477	95,205	0	1,502,682
T251	Woodbury	303,129	24,725	20,963	8,122	138,829	60,984	166,842	723,594	50,027	0	773,621
U026	Hazen UHSD #26	2,778,362	293,842	181,115	32,722	340,841	250,231	552,565	4,429,678	188,268	0	4,617,946
U043	Lakeview USD #43	500,284	30,139	60,263	18,015	164,934	84,322	80,162	938,119	50,703	0	988,822
S.U. Subtotal		11,940,188	1,716,491	1,060,894	412,981	1,451,564	1,142,429	2,588,741	20,313,288	703,589	0	21,016,877

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<u>LEA Identification</u>		870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497
Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	4,845,021	1,074,028	484,307	229,906	769,861	413,128	974,053	8,790,304	252,872	0	9,043,176
S.U. Subtotal		4,845,021	1,074,028	484,307	229,906	769,861	413,128	974,053	8,790,304	252,872	0	9,043,176
River Valley Technical Center												
VC016	River Valley Technical Center	1,351,399	185,873	90,337	57,783	408,016	2,971	426,242	2,522,621	0	352,633	2,875,254
S.U. Subtotal		1,351,399	185,873	90,337	57,783	408,016	2,971	426,242	2,522,621	0	352,633	2,875,254
Rutland Central S.U.												
SU037	Rutland Central S.U.	285,304	301,738	442,616	372,276	156,971	155	272,182	1,831,242	27,402	0	1,858,644
T160	Proctor	2,811,375	281,986	71,232	40,031	367,256	39,705	539,762	4,151,347	130,144	0	4,281,491
T174	Rutland Town	3,374,132	317,190	97,887	39,384	315,138	187,034	524,733	4,855,498	140,833	0	4,996,331
T237	West Rutland	3,355,689	231,207	122,623	33,935	296,365	123,269	574,101	4,737,189	153,010	0	4,890,199
S.U. Subtotal		9,826,500	1,132,121	734,358	485,626	1,135,730	350,163	1,910,778	15,575,276	451,389	0	16,026,665
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	26,748,566	2,489,614	691,521	463,589	2,135,325	950,403	4,316,402	37,795,420	1,143,834	0	38,939,254
VC013	Stafford Technical Center	3,045,363	85,338	23,389	52,320	330,374	0	704,875	4,241,659	0	0	4,241,659
S.U. Subtotal		29,793,929	2,574,952	714,910	515,909	2,465,699	950,403	5,021,277	42,037,079	1,143,834	0	43,180,913
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	6,066,193	1,294,273	488,307	317,417	318,497	1,088,098	474,993	10,047,778	637,484	0	10,685,262
J048	Barstow Joint Contract School	1,581,562	135,183	100,236	9,534	259,503	4,572	352,419	2,443,009	0	0	2,443,009
T026	Brandon	2,470,510	228,556	86,089	10,657	223,522	6,818	355,877	3,382,029	0	0	3,382,029
T048	Chittenden	0	0	0	4,176	0	76	0	4,252	0	0	4,252
T081	Goshen	0	0	0	1,304	0	0	0	1,304	0	0	1,304
T110	Leicester	491,788	14,404	31,743	4,928	114,930	2,774	76,043	736,610	123	0	736,733
T122	Mendon	0	1,884	0	3,323	0	0	0	5,207	0	0	5,207
T154	Pittsford	1,743,270	208,758	120,562	19,299	174,534	4,769	354,927	2,626,119	0	0	2,626,119
T201	Sudbury	202,519	705	14,526	2,809	71,488	660	60,868	353,575	0	0	353,575
T241	Whiting	271,527	141	8,425	4,594	70,902	2,277	39,819	397,685	0	0	397,685
U008	Otter Valley UHSD #8	3,879,305	505,951	347,373	33,458	512,312	35,170	898,301	6,211,870	0	0	6,211,870
S.U. Subtotal		16,706,674	2,389,855	1,197,261	411,499	1,745,688	1,145,214	2,613,247	26,209,438	637,607	0	26,847,045
Rutland South S. U.												
SU033	Rutland South S.U.	2,169,298	772,625	365,308	280,846	353,346	495,492	388,448	4,825,363	0	0	4,825,363
T049	Clarendon	1,581,823	118,892	219,096	12,839	212,297	0	389,668	2,534,615	77,404	0	2,612,019
T190	Shrewsbury	499,224	12,271	39,822	5,545	147,368	0	115,595	819,825	41,187	0	861,012
T206	Tinmouth	423,952	5,765	39,056	3,347	114,690	500	61,605	648,915	32,332	0	681,247
T219	Wallingford	1,139,000	120,638	112,966	11,309	145,067	0	241,548	1,770,528	65,079	0	1,835,607
U040	Mill River USD #40	3,994,359	314,855	300,369	24,179	583,674	54,013	919,418	6,190,867	207,263	0	6,398,130
S.U. Subtotal		9,807,656	1,345,046	1,076,617	338,065	1,556,442	550,005	2,116,282	16,790,113	423,265	0	17,213,378

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LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

348,956	497,020	121,528	257,690	294,048	312,872	240,964	2,073,078	16,896	0	2,089,974
0	0	0	269	0	0	0	269	0	0	269
686,386	70,395	12,579	12,009	137,334	1,196	189,935	1,109,834	59,148	0	1,168,982
4,131,201	615,872	151,569	81,828	492,315	43,949	703,232	6,219,966	200,234	0	6,420,200
966,251	106,261	61,486	22,909	146,630	1,651	134,701	1,439,889	53,440	0	1,493,329
6,132,794	1,289,548	347,162	374,705	1,070,327	359,668	1,268,832	10,843,036	329,718	0	11,172,754

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

3,404,810	172,276	166,848	258,698	284,472	282,635	346,697	4,916,436	56,833	0	4,973,269
3,404,810	172,276	166,848	258,698	284,472	282,635	346,697	4,916,436	56,833	0	4,973,269

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

25,767,134	3,326,849	1,837,785	652,361	2,488,338	1,576,891	4,714,693	40,364,051	1,124,000	802,836	42,290,887
25,767,134	3,326,849	1,837,785	652,361	2,488,338	1,576,891	4,714,693	40,364,051	1,124,000	802,836	42,290,887

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

8,234,302	2,193,526	4,615,770	778,223	633,854	814,877	1,193,294	18,463,846	1,605,835	0	20,069,681
4,026,423	694,376	212,130	45,585	779,059	269,380	1,189,297	7,216,250	1,522	0	7,217,772
0	0	0	0	0	0	0	0	0	0	0
481	0	0	13,639	0	0	29,386	43,506	0	0	43,506
1,533,338	245,986	87,166	19,951	191,694	146,365	364,375	2,588,875	0	0	2,588,875
1,201,439	120,690	61,721	17,259	169,865	82,336	307,388	1,960,698	1,376	0	1,962,074
223,263	198	5,734	8,324	54,418	7,893	42,004	341,834	0	0	341,834
9,569,358	1,530,903	268,696	62,466	1,495,810	749,829	2,817,834	16,494,896	1,920	0	16,496,816
24,788,604	4,785,679	5,251,217	945,447	3,324,700	2,070,680	5,943,578	47,109,905	1,610,653	0	48,720,558

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

1,373,593	327,150	168,017	76,529	453,327	24,762	564,612	2,987,990	0	118,736	3,106,726
1,373,593	327,150	168,017	76,529	453,327	24,762	564,612	2,987,990	0	118,736	3,106,726

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

12,968,793	2,838,774	1,235,986	463,523	1,736,756	834,728	3,889,236	23,967,796	650,943	0	24,618,739
12,968,793	2,838,774	1,235,986	463,523	1,736,756	834,728	3,889,236	23,967,796	650,943	0	24,618,739

**Vermont Agency of Education
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Table 4 = FY15 Expenditures (part 1 of 2)

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	5,617,030	832,456	1,050,813	179,351	612,208	444,414	1,110,850	9,847,122	396,733	0	10,243,855
	5,617,030	832,456	1,050,813	179,351	612,208	444,414	1,110,850	9,847,122	396,733	0	10,243,855

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	584,607	842,554	105,109	499,428	360,720	0	599,449	2,991,867	19,336	0	3,011,203
	0	0	0	0	0	0	0	0	0	0	0
	16,832	82,791	0	1,297	0	5,530	0	106,450	0	0	106,450
	905,013	85,179	1,722	10,800	144,367	37,119	180,941	1,365,141	68,161	0	1,433,302
	0	0	0	703	0	0	0	703	0	0	703
	1,457,826	179,140	225,776	17,942	146,960	7,033	418,594	2,453,271	177,771	0	2,631,042
	1,060,694	42,362	60,346	9,740	178,888	57,740	130,273	1,540,043	0	0	1,540,043
	0	140,145	0	2,671	4,172	31,750	609	179,347	0	0	179,347
	2,483,127	199,418	199,854	20,675	245,945	110,214	354,486	3,613,719	2,961	0	3,616,680
	2,139,434	229,900	115,244	192,422	0	23,026	407,681	3,107,707	106,315	0	3,214,022
	3,007,631	387,448	244,078	21,706	369,276	281,793	683,254	4,995,186	193,814	0	5,189,000
	11,655,164	2,188,937	952,129	777,384	1,450,328	554,205	2,775,287	20,353,434	568,358	0	20,921,792

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	1,096,945	437,405	525,351	371,407	207,132	50,101	337,996	3,026,337	0	0	3,026,337
	1,872,989	257,464	97,013	5,218	218,575	117,023	340,749	2,909,031	156,117	0	3,065,148
	1,179,303	99,463	64,884	8,136	134,847	92,363	217,297	1,796,293	75,669	0	1,871,962
	1,924,606	193,397	129,300	13,316	314,633	127,575	301,299	3,004,126	92,858	0	3,096,984
	1,474,605	148,967	99,826	7,779	189,071	92,840	225,113	2,238,201	99,178	0	2,337,379
	756,249	96,269	59,665	2,756	107,277	34,512	105,843	1,162,571	56,327	0	1,218,898
	8,078,595	906,834	604,174	44,355	1,001,237	728,843	1,400,361	12,764,399	477,894	0	13,242,293
	16,383,292	2,139,799	1,580,213	452,967	2,172,772	1,243,257	2,928,658	26,900,958	958,043	0	27,859,001

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	724,508	554,093	116,538	243,448	146,842	0	248,438	2,033,867	0	0	2,033,867
	1,730,616	174,052	195,294	19,904	222,472	63,132	389,722	2,795,192	141,132	0	2,936,324
	3,435,493	282,750	330,840	49,940	377,282	206,918	624,516	5,307,739	198,650	0	5,506,389
	5,890,617	1,010,895	642,672	313,292	746,596	270,050	1,262,676	10,136,798	339,782	0	10,476,580

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	172,255	476,934	587,619	272,473	44,394	30,972	247,482	1,832,129	68,271	0	1,900,400
	5,790,062	539,029	190,409	41,201	517,718	464,276	916,625	8,459,320	274,852	0	8,734,172
	575,562	52,287	77,151	8,777	96,368	71,858	84,181	966,184	16,127	0	982,311
	6,537,879	1,068,250	855,179	322,451	658,480	567,106	1,248,288	11,257,633	359,250	0	11,616,883

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870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497	

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

300,870	13,689	308,717	650,501	341,213	1,173,814	470,355	3,259,159	0	0	3,259,159
0	0	0	0	0	0	0	0	0	0	0
1,027,471	115,592	66,431	10,853	151,603	52,434	164,958	1,589,342	145,387	0	1,734,729
1,173,726	227,375	46,405	8,739	188,104	61,319	197,237	1,902,905	3,514	146,369	2,052,788
1,490,721	241,838	47,917	10,552	161,879	75,442	210,625	2,238,974	10,791	0	2,249,765
1,513,803	169,790	53,938	12,325	170,740	94,342	208,242	2,223,180	105,630	0	2,328,810
8,842,840	919,340	351,448	33,347	548,532	724,787	1,200,104	12,620,398	565,495	0	13,185,893
6,906,635	879,627	411,861	21,601	634,580	397,267	791,918	10,043,489	325,620	0	10,369,109
21,256,066	2,567,251	1,286,717	747,918	2,196,651	2,579,405	3,243,439	33,877,447	1,156,437	146,369	35,180,253

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

2,240,208	495,229	306,394	502,979	122,434	336,122	371,015	4,374,381	16,224	0	4,390,605
942,141	936	11,967	34,096	163,245	10,680	136,986	1,300,051	49,122	0	1,349,173
0	0	0	0	0	0	0	0	0	0	0
688,313	32,377	52,180	29,403	199,323	104,440	174,088	1,280,124	25,407	0	1,305,531
503,754	58	4,743	14,219	149,114	12,067	78,965	762,920	63,257	0	826,177
882,273	40,626	66,444	2,060	161,009	65,895	133,914	1,352,221	66,043	0	1,418,264
0	0	0	0	0	0	0	0	0	0	0
49	5,125	0	10,134	0	475	0	15,783	0	0	15,783
642,957	119	7,949	14,254	159,328	0	101,939	926,546	68,474	0	995,020
507,910	417	9,668	13,577	137,339	8,348	51,952	729,211	49,787	0	778,998
163,000	0	8,599	10,164	22,534	34,990	34,399	273,686	307	0	273,993
3,167,890	281,268	149,026	34,051	360,671	68,934	527,795	4,589,635	180,446	0	4,770,081
9,738,495	856,155	616,970	664,937	1,474,997	641,951	1,611,053	15,604,558	519,067	0	16,123,625

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

5,198,997	1,260,977	409,506	430,519	544,315	693,851	606,542	9,144,707	17,457	0	9,162,164
450,034	97,986	36,082	9,961	142,642	0	155,265	891,970	1	0	891,971
0	1,121	0	284	0	0	0	1,405	0	0	1,405
0	0	0	269	0	0	0	269	0	0	269
3,346,023	496,126	287,002	22,300	651,076	0	942,630	5,745,157	470,832	0	6,215,989
1,368,465	186,426	126,420	18,557	208,924	0	306,375	2,215,167	190,028	0	2,405,195
2,634,422	335,026	212,022	21,287	478,094	0	709,375	4,390,226	186	0	4,390,412
12,997,941	2,377,662	1,071,032	503,177	2,025,051	693,851	2,720,187	22,388,901	678,504	0	23,067,405

S.U. Subtotal

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870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497	

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	4,890,423	1,496,349	616,148	713,321	695,154	325,723	903,961	9,641,079	1,226,586	0	10,867,665
T027	Brattleboro	7,436,404	727,400	332,580	24,761	689,022	228,277	1,280,581	10,719,025	62,612	0	10,781,637
T061	Dummerston	1,827,718	133,745	73,460	5,963	206,101	148,923	302,957	2,698,867	10,000	0	2,708,867
T089	Guilford	1,352,579	143,373	46,955	8,894	174,677	126,981	281,842	2,135,301	27,916	0	2,163,217
T161	Putney	1,929,711	174,855	53,156	12,117	199,631	110,023	267,184	2,746,677	27,216	0	2,773,893
T214	Vernon	1,836,243	125,210	81,058	23,043	174,335	182,908	484,432	2,907,229	113,936	0	3,021,165
U006	Brattleboro UHSD #6	9,826,669	1,168,955	392,352	35,149	1,201,642	487,609	2,159,108	15,271,484	25,995	0	15,297,479
VC014	Windham Regional Career Center	1,990,592	151,987	40,713	0	319,749	50,972	473,271	3,027,284	0	0	3,027,284
S.U. Subtotal		31,090,339	4,121,874	1,636,422	823,248	3,660,311	1,661,416	6,153,336	49,146,946	1,494,261	0	50,641,207

Windham Southwest S.U.

SU049	Windham Southwest S.U.	855,040	628,717	125,734	266,196	140,330	23,984	350,854	2,390,855	0	0	2,390,855
J242	Whitingham/Wilmington Joint School	5,182,528	488,457	169,103	56,658	570,173	356,748	711,066	7,534,733	318,779	0	7,853,512
T090	Halifax	472,384	10,728	11,318	7,373	97,913	112,942	77,829	790,487	30,702	0	821,189
T164	Readsboro	432,867	6,453	24,242	7,509	121,929	18,686	120,928	732,614	41,412	0	774,026
T182	Searsburg	3,306	400	0	3,151	0	51,262	0	58,119	0	0	58,119
T194	Stamford	528,476	30,366	12,248	4,989	154,763	116,381	80,063	927,286	30,977	0	958,263
T242	Whitingham	27,972	17,482	0	0	0	14,103	2,086	61,643	0	0	61,643
T245	Wilmington	26,333	15,064	0	0	0	23,261	0	64,658	0	0	64,658
S.U. Subtotal		7,528,906	1,197,667	342,645	345,876	1,085,108	717,367	1,342,826	12,560,395	421,870	0	12,982,265

Windsor Central S.U.

SU051	Windsor Central S.U.	330,691	496,563	163,036	316,288	188,010	433,497	380,135	2,308,220	9,740	0	2,317,960
T009	Barnard	607,042	19,599	39,768	6,326	109,367	0	95,403	877,505	7,179	0	884,684
T028	Bridgewater	475,009	36,731	22,392	8,651	80,405	6,768	75,034	704,990	43,618	0	748,608
T157	Pomfret	623,795	18,554	32,236	4,657	80,840	1,632	178,957	940,671	0	0	940,671
T163	Reading	461,982	49,156	12,132	9,058	91,990	34	131,438	755,790	67,102	0	822,892
T188	Killington	870,520	70,128	50,933	6,389	123,795	2,141	173,096	1,297,002	47,414	0	1,344,416
T253	Woodstock	1,888,411	147,983	116,111	10,576	192,782	4,949	379,895	2,740,707	163,363	0	2,904,070
U004	Woodstock UHSD #4	5,602,958	667,792	535,614	59,152	790,537	274,254	1,341,999	9,272,306	389,984	0	9,662,290
S.U. Subtotal		10,860,408	1,506,506	972,222	421,097	1,657,726	723,275	2,755,957	18,897,191	728,400	0	19,625,591

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	2,330,945	387,117	163,603	246,114	203,671	119,059	233,642	3,684,151	15,579	0	3,699,730
T020	Bethel	1,849,525	185,276	263,986	25,011	382,500	157,033	452,347	3,315,678	169,408	0	3,485,086
T085	Granville	3,068	0	0	4,596	0	0	4,409	12,073	0	0	12,073
T091	Hancock	0	0	0	5,437	0	0	4,044	9,481	0	0	9,481
T153	Pittsfield	22,385	0	0	4,060	0	20,769	2,165	49,379	0	0	49,379
T168	Rochester	1,300,517	101,303	119,362	28,058	254,884	146,873	406,315	2,357,312	176,632	0	2,533,944
T197	Stockbridge	357,176	15,809	31,451	11,386	100,042	32,039	83,748	631,651	39,405	0	671,056
S.U. Subtotal		5,863,616	689,505	578,402	324,662	941,097	475,773	1,186,670	10,059,725	401,024	0	10,460,749

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LEA Identification	870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497	
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	2,260,504	700,813	657,798	283,711	502,235	306,518	409,600	5,121,179	0	0	5,121,179
T094	Hartland	2,485,570	289,444	105,651	140,659	362,443	184,703	463,108	4,031,578	164,432	0	4,196,010
T227	Weathersfield	1,449,465	157,195	53,360	84,556	204,648	218,182	319,356	2,486,762	142,810	0	2,629,572
T238	West Windsor	569,156	50,536	40,952	23,220	163,169	43,833	64,095	954,961	29,622	0	984,583
T247	Windsor	3,431,821	216,983	139,625	112,380	466,645	207,455	993,227	5,568,136	224,857	0	5,792,993
S.U. Subtotal		10,196,516	1,414,971	997,386	644,526	1,699,140	960,691	2,249,386	18,162,616	561,721	0	18,724,337
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	8,737,210	1,177,218	1,026,219	386,662	977,663	180,085	1,314,444	13,799,501	457,129	0	14,256,630
S.U. Subtotal		8,737,210	1,177,218	1,026,219	386,662	977,663	180,085	1,314,444	13,799,501	457,129	0	14,256,630
Statewide Totals and Averages												
		870,658,097	121,544,415	68,628,939	33,263,799	103,575,728	56,808,210	168,581,158	1,423,060,345	46,876,748	1,615,404	1,471,552,497

Table 4 - FY15 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay & Equipment, Tuitions, Fees & Assessments and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY15 gross Total Expenditures for PK-12 education are \$1,945 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,671 million. Thus, about \$274 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 77: Summary of Expenditure Amounts by Supervisory Union

Pages 78-91: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 12** Non-elementary and secondary Community Services program costs
- 13** Non-elementary and secondary Adult Education program costs
- 14-16** Capital Outlay and Equipment Expenditures as labeled
- 17** Tuitions, Fees & Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 21.
- 18** Tuitions, Fees & Assessments to independent and out-of-state school systems & state agencies
- 19** Interest and Principal Payments on Long-term Debt
- 20** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 20 is the sum of Cols. 11-19.
- 21** Total Expenditures less duplicated payments within the Vermont school system. Col. 21 is the difference of Col. 20 less Col. 17

**Vermont Agency of Education
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06/3/2016

TABLE 4 = FY15 Expenditures (part 2 of 2)

	12	13	14	15	16	17	18	19	20	21
	NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<u>LEA Identification</u>	11,536,560	2,596,015	33,519,157	9,273,578	16,409,042	274,087,144	83,532,765	42,429,034	1,944,935,792	1,670,848,648

Addison Central S.U.

SU003	Addison Central S.U.	0	0	0	8,222	42,079	342,631	406,472	0	10,231,720	9,889,089
T029	Bridport	0	0	0	0	14,775	406,933	0	57,734	1,587,771	1,180,838
T053	Cornwall	0	0	0	702	12,881	452,403	0	0	1,500,847	1,048,444
T123	Middlebury ID #4	0	0	169,000	1,000	88,891	1,844,006	63,404	183,554	7,710,530	5,866,524
T167	Ripton	0	0	622	1,218	264,878	0	0	19,566	933,781	668,903
T180	Salisbury	0	0	16,525	4,550	1,441	453,547	0	90,075	1,936,583	1,483,036
T189	Shoreham	0	0	2,500	1,043	8,374	461,510	0	35,086	1,633,237	1,171,727
T239	Weybridge	0	0	0	823	8,584	273,679	0	49,145	1,078,320	804,641
U003	Middlebury UHSD #3	0	0	158,253	51,553	203,493	4,479,632	0	495,935	18,431,098	13,951,466
S.U. Subtotal		0	0	346,278	68,515	381,736	8,979,219	469,876	931,095	45,043,887	36,064,668

Addison Northeast S.U.

SU001	Addison Northeast S.U.	0	0	0	11,662	59,931	0	233,391	0	5,373,513	5,373,513
T031	Bristol	0	0	0	0	0	635,086	0	0	4,630,480	3,995,394
T112	Lincoln	0	0	188,520	0	5,545	332,921	0	129,966	2,132,910	1,799,989
T127	Monkton	0	0	0	0	0	513,653	0	73,829	2,604,300	2,090,647
T138	New Haven	0	0	0	0	0	266,373	0	32,633	1,673,508	1,407,135
T196	Starksboro	0	0	98,042	0	7,665	388,272	0	139,120	2,735,639	2,347,367
U028	Mount Abraham UHSD #28	14,407	0	472	13,159	55,074	2,016,611	174,490	298,240	13,261,386	11,244,775
S.U. Subtotal		14,407	0	287,034	24,821	128,215	4,152,916	407,881	673,788	32,411,736	28,258,820

Addison Northwest S.U.

SU002	Addison Northwest S.U.	0	0	0	2,983	29,036	1,345,541	0	0	7,772,184	6,426,643
T001	Addison	0	0	0	0	0	410,157	0	0	1,381,847	971,690
T076	Ferrisburgh	0	0	0	13,910	2,921	1,067,044	0	146,373	3,649,390	2,582,346
T220	Waltham	0	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	0	0	1,923,324	27,295	20,081	3,148,908	4,413	1,263,177	12,737,203	9,588,295
U044	Vergennes UESD #44	0	0	0	11,317	14,576	1,576,575	0	48,191	4,242,928	2,666,353
S.U. Subtotal		0	0	1,923,324	55,505	66,614	7,548,225	4,413	1,457,741	29,783,552	22,235,327

Addison Rutland S.U.

SU004	Addison Rutland S.U.	0	0	0	10,297	25,873	0	0	0	3,388,416	3,388,416
T017	Benson	0	0	0	957	27,273	244,690	42,574	0	1,623,416	1,378,726
T042	Castleton	0	0	0	0	0	0	0	0	0	0
T073	Fair Haven	0	0	0	10,773	71,369	368,720	68,812	109,377	5,277,548	4,908,828
T098	Hubbardton	0	0	0	0	0	347,828	13,752	0	364,549	16,721
T148	Orwell	0	0	0	479	23,359	328,267	0	9,116	1,708,552	1,380,285
T233	West Haven	0	0	0	0	0	359,431	0	0	362,025	2,594
U016	Fair Haven UHSD #16	0	0	0	24,230	173,516	843,367	129,289	0	7,698,432	6,855,065
U042	Castleton-Hubbardton USD #42	0	0	0	3,122	82,216	566,689	0	0	6,131,340	5,564,651
S.U. Subtotal		0	0	0	49,858	403,606	3,058,992	254,427	118,493	26,554,278	23,495,286

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Barre Supervisory Union												
SU061	Barre Supervisory Union	0	0	0	15,117	82,763	0	0	0	2,266,818	2,266,818	
T011	Barre City	0	0	52,910	19,197	137,148	504,997	489,393	103,192	14,033,734	13,528,737	
T012	Barre Town	0	0	0	34,084	143,858	457,497	451,498	797,763	12,552,641	12,095,144	
U041	Spaulding HSUD #41	0	0	1,105,095	67,120	94,463	1,158,858	1,238,716	157,914	15,159,128	14,000,270	
VC002	Barre Technical Center	0	0	0	259,596	62,462	97,077	0	34,664	3,044,175	2,947,098	
S.U. Subtotal		0	0	1,158,005	395,114	520,694	2,218,429	2,179,607	1,093,533	47,056,496	44,838,067	
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	0	0	0	4,520	559	22,228	69,872	0	2,267,522	2,245,294	
T005	Arlington	0	0	0	64,354	21,939	1,617,067	0	142,140	6,625,005	5,007,938	
T181	Sandgate	0	0	0	0	0	467,500	233,761	0	709,479	241,979	
S.U. Subtotal		0	0	0	68,874	22,498	2,106,795	303,633	142,140	9,602,006	7,495,211	
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	0	0	0	0	9,892	41,520	0	0	3,403,361	3,361,841	
T056	Danby	0	0	0	0	0	1,116,929	871,394	0	2,149,010	1,032,081	
T059	Dorset	0	0	2,434	2,266	42,022	341,069	1,997,704	0	5,289,972	4,948,903	
T119	Manchester	0	0	989	3,946	82,816	737,924	4,634,590	253,236	12,197,469	11,459,545	
T134	Mt. Tabor	0	0	0	0	0	197,185	230,137	0	455,930	258,745	
T150	Pawlet	0	0	0	0	0	241,018	1,356,775	0	1,782,457	1,541,439	
T172	Rupert	0	0	0	0	0	61,576	318,765	0	527,485	465,909	
T202	Sunderland	0	0	0	0	7,170	585,611	763,082	0	2,298,727	1,713,116	
U023	Currier Memorial USD #23	0	0	17,253	0	8,122	240,084	40,048	17,809	1,964,594	1,724,510	
T248	Winhall	0	0	0	0	0	435,794	2,385,371	0	3,040,150	2,604,356	
U047	Mettawee Comm. UESD #47	0	0	0	5,200	27,278	279,147	110,548	138,677	3,447,324	3,168,177	
U301	Mountain Towns RED	0	0	17,328	13,323	140,055	722,441	3,458,408	133,532	8,694,599	7,972,158	
S.U. Subtotal		0	0	38,004	24,735	317,355	5,000,298	16,166,822	543,254	45,251,078	40,250,780	
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	0	0	0	46,469	70,033	197,162	20,320	507,329	8,054,090	7,856,928	
S.U. Subtotal		0	0	0	46,469	70,033	197,162	20,320	507,329	8,054,090	7,856,928	
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	1,737,691	48,112	1,891,073	53,419	181,718	895,895	2,017,859	2,905,052	78,343,879	77,447,984	
VC004	Burlington Technical Center	0	0	0	79,996	0	0	0	0	3,005,657	3,005,657	
S.U. Subtotal		1,737,691	48,112	1,891,073	133,415	181,718	895,895	2,017,859	2,905,052	81,349,536	80,453,641	

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Caledonia Central S. U.												
SU009	Caledonia Central S. U.	0	0	0	1,301	5,709	0	0	0	1,729,102	1,729,102	
T010	Barnet	0	0	0	24,111	58,014	391,236	1,050,189	134,130	4,883,637	4,492,401	
T057	Danville	0	0	0	18,995	103,026	264,617	410,010	73,450	6,248,843	5,984,226	
T151	Peacham	0	0	0	1,053	44,141	295,450	396,801	2,400	1,704,720	1,409,270	
T218	Walden	0	0	0	513	12,598	268,356	782,535	57,357	2,531,981	2,263,625	
S.U. Subtotal		0	0	0	45,973	223,488	1,219,659	2,639,535	267,337	17,098,283	15,878,624	
Caledonia North S.U.												
SU008	Caledonia North S.U.	0	0	0	11,819	17,999	0	0	0	8,194,516	8,194,516	
T036	Burke	0	0	448,569	1,447	39,911	1,114,183	1,287,336	20,638	5,527,576	4,413,393	
T064	East Haven	0	0	0	0	0	345,227	416,756	22,368	801,302	456,075	
T117	Lyndon	0	0	38,475	5,255	49,640	2,882,715	3,691,028	0	12,042,583	9,159,868	
T135	Newark	0	0	0	2,721	28,753	116,653	397,884	12,304	1,404,354	1,287,701	
T203	Sutton	0	0	55,193	2,604	17,393	749,219	550,433	23,765	2,747,642	1,998,423	
U037	Millers Run USD #37	0	0	0	58	18,034	949,358	973,062	111,445	3,637,445	2,688,087	
S.U. Subtotal		0	0	542,237	23,904	171,730	6,157,355	7,316,499	190,520	34,355,418	28,198,063	
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	0	0	0	37,572	38,815	1,598,398	0	0	6,418,203	4,819,805	
T069	Essex Junction ID	2,151,352	0	220,251	2,957	287,478	1,722,275	131,727	149,582	19,988,900	18,266,625	
T232	Westford	0	0	79,114	0	22,462	1,886,665	32,759	34,756	4,906,497	3,019,832	
U046	Essex Comm. Ed. Ctr. UHSD #46	292,651	0	155,029	44,252	351,695	3,120,179	16,069	799,602	25,200,137	22,079,958	
VC006	The Center for Technology - Essex	0	363,199	32,072	134,888	37,398	465,365	0	343,427	8,548,449	8,083,084	
S.U. Subtotal		2,444,003	363,199	486,466	219,669	737,848	8,792,882	180,555	1,327,367	65,062,186	56,269,304	
Chittenden East S.U.												
SU012	Chittenden East S.U.	0	0	0	3,313	291,095	15,696	902,233	0	16,367,696	16,352,000	
T022	Bolton	0	0	1,068	320	10,527	410,159	0	110,235	1,401,242	991,083	
T099	Huntington	0	0	43,966	1,304	11,901	812,701	5,200	47,728	2,299,459	1,486,758	
T106	Jericho	0	0	142,491	3,224	36,665	1,266,161	0	81,110	4,237,150	2,970,989	
T166	Richmond	0	0	21,299	0	29,994	1,392,846	0	341,966	4,569,792	3,176,946	
T211	Underhill ID	0	0	81	473	45,496	671,509	0	31,871	1,809,624	1,138,115	
T212	Underhill Town	0	0	204	60	38,166	934,170	11,200	72,211	2,402,942	1,468,772	
T255	Buels Gore	0	0	0	0	0	60,542	21,953	0	83,108	22,566	
U017	Mt. Mansfield USD #17	0	0	1,721,884	206,226	291,382	9,708,826	0	512,954	29,316,589	19,607,763	
S.U. Subtotal		0	0	1,930,993	214,920	755,226	15,272,610	940,586	1,198,075	62,487,602	47,214,992	

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Chittenden South S.U.												
SU014	Chittenden South S.U.	1,024,462	289,612	0	2,126	98,957	0	0	0	17,193,130	17,193,130	
T045	Charlotte	0	0	49,229	15,855	133,729	1,155,282	0	116,818	7,312,326	6,157,044	
T096	Hinesburg	0	0	37,301	7,169	124,805	1,744,812	0	202,296	8,589,687	6,844,875	
T178	St. George	0	0	0	0	0	2,029,172	27,504	0	2,072,850	43,678	
T186	Shelburne	0	0	20,279	23,107	218,419	2,515,355	0	230,599	12,619,674	10,104,319	
T244	Williston	0	0	233,323	22,930	257,622	4,122,840	0	435,091	18,093,465	13,970,625	
U015	Champlain Valley UHSD #15	0	0	65,569	65,533	328,415	5,154,342	0	1,338,195	22,424,189	17,269,847	
S.U. Subtotal		1,024,462	289,612	405,701	136,720	1,161,947	16,721,803	27,504	2,322,999	88,305,321	71,583,518	
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	0	0	1,729,333	545,241	173,249	540,879	967,783	355,682	37,017,238	36,476,359	
S.U. Subtotal		0	0	1,729,333	545,241	173,249	540,879	967,783	355,682	37,017,238	36,476,359	
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	0	0	0	0	1,912	0	0	0	2,385,084	2,385,084	
T051	Concord	0	0	445,000	16,061	24,823	207,260	764,761	30,784	5,018,737	4,811,477	
T083	Granby	0	0	0	0	0	65,006	51,230	0	132,450	67,444	
T088	Guildhall	0	0	0	5,499	305	26,266	297,174	0	734,359	708,093	
T108	Kirby	0	0	0	0	0	325,008	1,004,907	0	1,350,495	1,025,487	
T116	Lunenburg	0	0	0	2,136	6,838	350,654	906,703	0	3,031,893	2,681,239	
T118	Maidstone	0	0	0	0	0	66,057	147,683	0	235,574	169,517	
T216	Victory	0	0	0	0	0	109,518	37,800	13,588	164,888	55,370	
T225	Waterford	0	0	0	0	19,197	300,898	1,614,339	0	4,254,531	3,953,633	
S.U. Subtotal		0	0	445,000	23,696	53,075	1,450,667	4,824,597	44,372	17,308,011	15,857,344	
Essex North S.U.												
SU019	Essex North S.U.	0	0	0	9,033	30,841	0	0	0	1,171,023	1,171,023	
T021	Bloomfield	0	0	0	0	0	88,415	238,667	22,627	380,863	292,448	
T035	Brunswick	0	0	0	0	0	73,025	88,096	0	166,947	93,922	
T041	Canaan	0	0	0	58,857	9,145	639,043	8,400	0	3,288,737	2,649,694	
T111	Lemington	0	0	0	0	0	115,298	75,836	0	195,025	79,727	
T144	Norton	0	0	0	0	0	181,187	20,000	0	246,556	65,369	
S.U. Subtotal		0	0	0	67,890	39,986	1,096,968	430,999	22,627	5,449,151	4,352,183	
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	0	0	0	61,350	298,016	0	197,070	624,191	21,722,781	21,722,781	
S.U. Subtotal		0	0	0	61,350	298,016	0	197,070	624,191	21,722,781	21,722,781	

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Franklin Central S.U.														
SU023	Franklin Central S.U.	0	35,430	0	0	10,754	0	0	0	3,775,913		3,775,913		
T072	Fairfield	0	0	109,679	0	25,190	2,072,898	156,540	0	5,588,290		3,515,392		
T176	St. Albans City	0	0	0	18,818	182,261	914,372	165,253	531,707	12,205,265		11,290,893		
T177	St. Albans Town	0	0	82,908	84,694	0	609,147	0	282,525	10,657,630		10,048,483		
U048	Bellows Free Academy UHSD #48	0	374,360	93,288	13,000	64,388	780,327	136,255	588,868	18,105,397		17,325,070		
VC003	Northwest Technical Center	0	0	0	72,712	0	470,098	0	0	2,671,896		2,201,798		
S.U. Subtotal		0	409,790	285,875	189,224	282,593	4,846,842	458,048	1,403,100	53,004,391		48,157,549		
Franklin Northeast S.U.														
SU020	Franklin Northeast S.U.	0	0	0	0	1,386	0	0	0	2,665,071		2,665,071		
T007	Bakersfield	0	0	0	5,843	52,134	1,118,718	48,063	87,411	3,239,170		2,120,452		
T018	Berkshire	0	0	1,359,846	733	38,239	1,292,238	149,895	308,572	5,492,005		4,199,767		
T068	Enosburgh	34,346	0	0	144,633	14,999	359,921	119,300	586,464	10,375,928		10,016,007		
T165	Richford	0	0	1,020	30,326	104,727	311,113	245,539	196,579	6,771,441		6,460,328		
T128	Montgomery	0	0	0	791	6,840	704,579	227,844	97,464	2,550,388		1,845,809		
VC005	Cold Hollow Career Center	0	65,849	0	40,246	3,015	29,600	0	10,878	1,175,063		1,145,463		
S.U. Subtotal		34,346	65,849	1,360,866	222,572	221,340	3,816,169	790,641	1,287,368	32,269,066		28,452,897		
Franklin Northwest S.U.														
SU021	Franklin Northwest S.U.	0	0	0	52,489	6,627	0	0	0	4,324,705		4,324,705		
T078	Franklin	0	0	0	2,399	18,229	147,702	53,354	46,835	1,785,888		1,638,186		
T095	Highgate	0	0	0	4,865	41,866	548,919	144,108	693	4,813,221		4,264,302		
T187	Sheldon	0	0	0	4,913	53,269	1,625,452	90,438	0	5,391,697		3,766,245		
T204	Swanton	0	0	71,756	20,564	64,904	639,641	212,594	31,679	8,672,060		8,032,419		
U007	Missisquoi Valley UHSD #7	0	0	0	123,280	266,116	617,026	510,421	138,114	14,451,925		13,834,899		
S.U. Subtotal		0	0	71,756	208,510	451,011	3,578,740	1,010,915	217,321	39,439,496		35,860,756		
Franklin West S.U.														
SU022	Franklin West S.U.	0	0	0	23,749	20,905	9,502	0	0	3,557,705		3,548,203		
T071	Fairfax	0	0	154,146	2,112	218,078	1,620,172	440,230	183,799	12,450,212		10,830,040		
T077	Fletcher	0	0	38,810	4,168	6,231	1,233,018	153,035	0	3,145,052		1,912,034		
T079	Georgia	0	0	189,706	33,858	135,659	4,706,548	191,712	15,914	12,208,398		7,501,850		
S.U. Subtotal		0	0	382,662	63,887	380,873	7,569,240	784,977	199,713	31,361,367		23,792,127		
Grand Isle S.U.														
SU024	Grand Isle S.U.	0	0	0	23,143	15,766	0	0	0	1,944,306		1,944,306		
T003	Alburgh	0	0	2,022	9,480	912	1,303,458	226,651	0	4,646,353		3,342,895		
T084	Grand Isle	0	0	18,128	58,184	3,563	1,570,572	255,145	0	4,775,155		3,204,583		
T103	Isle La Motte	0	0	0	42	400	486,303	76,240	251,684	1,365,198		878,895		
T143	North Hero	0	0	0	5,178	49	653,506	31,171	0	1,561,995		908,489		
T192	South Hero	0	0	3,722	14,824	1,734	974,858	137,446	0	3,650,177		2,675,319		
S.U. Subtotal		0	0	23,872	110,851	22,424	4,988,697	726,653	251,684	17,943,184		12,954,487		

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		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES			
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt					
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies		INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)		
<u>LEA Identification</u>		11,536,560	2,596,015	33,519,157	9,273,578	16,409,042	274,087,144	83,532,765	42,429,034	1,944,935,792		1,670,848,648		
Patricia A. Hannaford Career Center														
VC001	Patricia A. Hannaford Career Ctr.	0	148,576	0	7,568	63,314	7,862	0	163,597	3,567,890		3,560,028		
S.U. Subtotal		0	148,576	0	7,568	63,314	7,862	0	163,597	3,567,890		3,560,028		
Hartford S. D.														
SU054	Hartford S.D.													
T093	Hartford	0	0	0	74,850	532,810	1,696,004	33,936	861,293	29,975,295		28,279,291		
VC007	Hartford Area Career/Tech Ctr	0	0	0	94,712	21,427	246,066	0	0	3,322,104		3,076,038		
S.U. Subtotal		0	0	0	169,562	554,237	1,942,070	33,936	861,293	33,297,399		31,355,329		
Lamoille North S.U.														
SU025	Lamoille North S.U.	0	0	0	0	61,069	31,187	0	0	1,985,564		1,954,377		
T014	Belvidere	15,057	0	0	0	0	391,368	0	35,648	534,271		142,903		
T040	Cambridge	0	0	0	9,931	92,004	303,066	0	525,120	5,868,996		5,565,931		
T066	Eden	0	0	250	5,534	24,321	103,175	1,050	26,538	2,712,517		2,609,342		
T100	Hyde Park	0	0	0	12,204	45,412	215,600	184,551	0	4,202,557		3,986,957		
T107	Johnson	0	0	75,896	1,088	84,348	201,372	0	233,868	4,537,740		4,336,368		
T226	Waterville	0	0	0	0	4,285	55,374	0	54,605	1,518,119		1,462,744		
U018	Lamoille UHSD #18	0	0	0	46,643	104,668	1,658,158	707,018	667,334	15,012,071		13,353,913		
VC008	Green Mtn. Tech. and Career Center	0	134,192	0	105,318	69,150	94,681	0	622,885	3,595,946		3,501,264		
S.U. Subtotal		15,057	134,192	76,146	180,717	485,257	3,053,983	892,619	2,165,999	39,967,780		36,913,798		
Lamoille South S.U.														
SU026	Lamoille South S.U.	0	0	0	2,323	5,316	0	119,736	0	3,108,768		3,108,768		
T067	Elmore	0	0	0	0	0	1,768,539	63,155	1,733	2,270,911		502,372		
T132	Morristown	0	0	10,086	131,214	18,765	1,284,255	112,177	299,854	14,297,445		13,013,190		
T198	Stowe	0	0	281,124	90,066	18,024	1,109,569	7,080	195,890	11,754,683		10,645,114		
S.U. Subtotal		0	0	291,210	223,603	42,105	4,162,363	302,148	497,477	31,431,807		27,269,444		
Milton Town S. D.														
SU010	Milton S.D.													
T126	Milton	0	0	31,093	88,741	360,510	367,271	0	869,123	26,169,230		25,801,959		
S.U. Subtotal		0	0	31,093	88,741	360,510	367,271	0	869,123	26,169,230		25,801,959		
Montpelier S. D.														
SU045	Montpelier S.D.													
T129	Montpelier	0	0	991,034	159,579	80,262	36,597	0	478,593	18,411,255		18,374,658		
S.U. Subtotal		0	0	991,034	159,579	80,262	36,597	0	478,593	18,411,255		18,374,658		

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	NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification	11,536,560	2,596,015	33,519,157	9,273,578	16,409,042	274,087,144	83,532,765	42,429,034	1,944,935,792	1,670,848,648	

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	0	0	0	9,030	98,357	29,070	0	0	5,980,028	5,950,958
J105	Jay/Westfield Joint Elementary	0	0	0	488	8,363	46,136	0	0	1,428,632	1,382,496
T030	Brighton	0	0	15,793	4,741	25,482	150,005	23,589	0	1,926,223	1,776,218
T044	Charleston	0	0	0	22,569	13,227	168,193	0	0	1,801,556	1,633,363
T054	Coventry	0	0	383	8,960	2,491	692,338	192,468	0	2,648,965	1,956,627
T058	Derby	0	0	0	11,598	207,586	478,403	0	0	5,282,143	4,803,740
T258	Ferdinand	0	0	0	0	0	0	0	0	0	0
T097	Holland	0	0	358,610	756	13,827	120,646	21,511	0	1,362,024	1,241,378
T105	Jay	0	0	0	0	0	929,628	0	0	974,610	44,982
T114	Lowell	0	0	0	3,709	2,926	153,162	29,545	0	1,712,575	1,559,413
T131	Morgan	0	0	0	0	1,974	393,894	0	0	517,037	123,143
T139	Newport City	0	0	0	3,947	19,684	425,871	247,449	123,830	5,596,888	5,171,016
T140	Newport Town	0	0	0	1,782	2,201	1,119,587	0	0	2,969,293	1,849,706
T209	Troy	0	0	870,809	4,466	71,206	260,556	7,622	0	3,725,762	3,465,206
T231	Westfield	0	0	0	0	0	656,102	0	0	659,782	3,680
U022A	North Country Jr UHSD #22	0	0	1,466,866	121,502	83,490	114,327	0	26,258	6,880,693	6,766,366
U022B	North Country Sr UHSD #22	0	0	154,968	43,768	610,238	1,915,423	0	149,934	15,707,293	13,791,870
VC010	North Country Career Center	0	87,265	393,130	127,310	13,210	362,100	0	397,865	4,120,816	3,758,716
S.U. Subtotal		0	87,265	3,260,559	364,626	1,174,263	8,015,442	522,184	697,887	63,294,320	55,278,878

Orange East S.U.

SU027	Orange East S.U.	0	7,251	0	0	7,768	29,089	0	0	2,106,290	2,077,201
T023	Bradford ID	0	0	0	3,661	28,286	234,281	18,548	240,423	3,929,687	3,695,406
T136	Newbury	0	0	15,065	0	41,589	131,588	0	8,736	2,313,898	2,182,310
T205	Thetford	0	0	470,000	3,433	12,243	238,087	4,107,673	0	8,328,871	8,090,784
U030	Oxbow UHSD #30	0	0	0	60,531	33,853	293,116	179,824	0	6,769,799	6,476,683
U036	Waits River Valley USD #36	0	0	0	11,218	36,706	1,092,620	854,066	0	5,816,040	4,723,420
VC011	River Bend Career + Tech. Center	0	86,639	0	57,646	19,576	284,784	0	0	2,187,866	1,903,082
S.U. Subtotal		0	93,890	485,065	136,489	180,021	2,303,565	5,160,111	249,159	31,452,451	29,148,886

Orange North S.U.

SU029	Orange North S.U.	0	0	0	3,500	7,492	0	0	0	2,589,974	2,589,974
T146	Orange	0	0	0	0	132,092	1,177,868	48,087	0	3,094,684	1,916,816
T223	Washington	0	0	0	0	9,301	581,602	50,566	0	2,227,609	1,646,007
T243	Williamstown	0	0	88,083	3,315	49,938	1,915,809	7,740	448,996	9,249,030	7,333,221
S.U. Subtotal		0	0	88,083	6,815	198,823	3,675,279	106,393	448,996	17,161,297	13,486,018

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
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LEA Identification		11,536,560	2,596,015	33,519,157	9,273,578	16,409,042	274,087,144	83,532,765	42,429,034	1,944,935,792	1,670,848,648	
Orange Southwest S.U.												
SU028	Orange Southwest S.U.	0	0	0	4,622	108,672	256,500	196,142	0	6,933,482	6,676,982	
T024	Braintree	0	0	0	682	6,378	553,802	0	21,589	1,283,995	730,193	
T032	Brookfield	0	0	0	63	4,401	542,955	0	0	1,209,401	666,446	
T162	Randolph	0	0	0	3,926	81,658	1,548,937	0	233,790	4,540,326	2,991,389	
U002	Randolph UHSD #2	0	0	0	42,736	12,281	2,612,564	4,300	0	7,736,363	5,123,799	
VC012	Randolph Area Vocational Center	0	165,626	0	106,844	985	512,282	0	0	3,244,131	2,731,849	
S.U. Subtotal		0	165,626	0	158,873	214,375	6,027,040	200,442	255,379	24,947,698	18,920,658	
Orange Windsor S.U.												
SU030	Orange Windsor S.U.	0	0	0	5,854	25,565	0	0	0	5,400,567	5,400,567	
T046	Chelsea	0	0	0	14,944	18,900	646,691	0	0	3,316,823	2,670,132	
T171	Royalton	0	0	0	75,855	32,369	1,365,760	0	313,617	6,123,008	4,757,248	
T184	Sharon	0	0	0	15,396	5,924	1,432,495	883,671	19,455	4,141,869	2,709,374	
T199	Stafford	0	0	0	1,121	16,672	697,014	937,251	21,201	3,235,201	2,538,187	
T210	Tunbridge	0	0	0	2,078	20,554	1,172,103	302,067	66,312	3,169,779	1,997,676	
S.U. Subtotal		0	0	0	115,248	119,984	5,314,063	2,122,989	420,585	25,387,247	20,073,184	
Orleans Central S.U.												
SU034	Orleans Central S.U.	0	0	0	39,625	16,555	0	206,369	0	5,587,703	5,587,703	
T002	Albany	0	0	0	23,179	0	528,259	0	65,527	1,825,791	1,297,532	
T013	Barton ID	0	0	0	40,517	2,903	767,064	0	0	2,907,121	2,140,057	
T034	Brownington	0	0	0	3,521	0	401,040	0	10,000	1,613,416	1,212,376	
T080	Glover	0	0	0	27,708	1,524	545,963	0	114,806	2,180,724	1,634,761	
T102	Irasburg	0	0	0	26,126	7,766	534,342	0	0	1,981,266	1,446,924	
T147	Orleans ID	0	0	0	22,315	5,773	608,079	0	0	1,950,299	1,342,220	
T235	Westmore	0	0	0	0	0	267,208	27,598	0	349,585	82,377	
U024	Lake Region UHSD #24	0	0	0	154,657	61,766	1,360,473	0	0	6,272,886	4,912,413	
S.U. Subtotal		0	0	0	337,648	96,287	5,012,428	233,967	190,333	24,668,791	19,656,363	
Orleans Southwest S.U.												
SU035	Orleans Southwest S.U.	23,352	0	0	5,786	38,904	76,560	1,346,943	0	9,364,544	9,287,984	
T055	Craftsbury	0	0	28,470	4,490	14,934	907,337	0	282,078	3,666,783	2,759,446	
T086	Greensboro	0	0	0	0	0	36,736	0	0	39,255	2,519	
T092	Hardwick	0	0	0	0	7,300	1,641,540	0	28,776	4,485,108	2,843,568	
T195	Stannard	0	0	0	0	0	443,258	0	0	464,580	21,322	
T250	Wolcott	0	0	0	0	16,935	3,220,400	84,472	0	4,824,489	1,604,089	
T251	Woodbury	0	0	0	0	0	261,778	0	0	1,035,399	773,621	
U026	Hazen UHSD #26	0	0	0	0	0	2,354,207	32,008	58,482	7,062,643	4,708,436	
U043	Lakeview USD #43	0	0	0	381	6,595	443,917	0	0	1,439,715	995,798	
S.U. Subtotal		23,352	0	28,470	10,657	84,668	9,385,733	1,463,423	369,336	32,382,516	22,996,783	

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Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	0	0	0	25,191	151,985	105,753	72,104	651,111	10,049,320	9,943,567	
S.U. Subtotal		0	0	0	25,191	151,985	105,753	72,104	651,111	10,049,320	9,943,567	
River Valley Technical Center												
VC016	River Valley Technical Center	0	113,408	0	93,844	810	640	0	0	3,083,956	3,083,316	
S.U. Subtotal		0	113,408	0	93,844	810	640	0	0	3,083,956	3,083,316	
Rutland Central S.U.												
SU037	Rutland Central S.U.	0	0	0	1,549	6,129	28,079	32,000	0	1,926,401	1,898,322	
T160	Proctor	0	0	99,671	16,912	8,757	565,976	117,883	220,745	5,311,435	4,745,459	
T174	Rutland Town	0	0	0	32,361	16,697	2,363,720	301,445	130,819	7,841,373	5,477,653	
T237	West Rutland	0	0	8,550	94,246	40,925	548,826	43,566	60,066	5,686,378	5,137,552	
S.U. Subtotal		0	0	108,221	145,068	72,508	3,506,601	494,894	411,630	20,765,587	17,258,986	
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	0	372,938	6,343,925	932,107	372,009	452,446	373,981	897,872	48,684,532	48,232,086	
VC013	Stafford Technical Center	0	0	1,356,879	139,610	3,147	0	0	275,510	6,016,805	6,016,805	
S.U. Subtotal		0	372,938	7,700,804	1,071,717	375,156	452,446	373,981	1,173,382	54,701,337	54,248,891	
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	132,269	0	0	0	160,079	0	0	0	10,977,610	10,977,610	
J048	Barstow Joint Contract School	0	0	0	0	0	1,039,912	0	169,215	3,652,136	2,612,224	
T026	Brandon	0	0	0	0	0	1,729,673	0	59,056	5,170,758	3,441,085	
T048	Chittenden	0	0	0	0	0	3,289,466	110,016	0	3,403,734	114,268	
T081	Goshen	0	0	0	0	0	140,481	0	0	141,785	1,304	
T110	Leicester	0	0	0	0	0	399,886	0	0	1,136,619	736,733	
T122	Mendon	0	0	0	0	0	2,184,830	103,729	0	2,293,766	108,936	
T154	Pittsford	45,276	0	50,192	0	0	1,052,655	0	43,693	3,817,935	2,765,280	
T201	Sudbury	0	0	25,152	0	0	184,387	0	0	563,114	378,727	
T241	Whiting	0	0	17,475	0	0	244,196	0	7,719	667,075	422,879	
U008	Otter Valley UHSD #8	0	0	12,837	2,646	0	3,432,185	0	199,291	9,858,829	6,426,644	
S.U. Subtotal		177,545	0	105,656	2,646	160,079	13,697,671	213,745	478,974	41,683,361	27,985,690	
Rutland South S. U.												
SU033	Rutland South S.U.	0	0	0	5,827	17,492	98,386	0	0	4,947,068	4,848,682	
T049	Clarendon	0	0	0	2,123	3,196	684,192	0	0	3,301,530	2,617,338	
T190	Shrewsbury	0	0	194,663	800	4,284	268,936	0	3,759	1,333,454	1,064,518	
T206	Tinmouth	0	0	0	0	5,778	872,924	55,008	0	1,614,957	742,033	
T219	Wallingford	0	0	523,825	0	28,181	418,799	0	25,772	2,832,184	2,413,385	
U040	Mill River USD #40	0	0	0	8,313	84,285	2,671,064	0	280,591	9,442,383	6,771,319	
S.U. Subtotal		0	0	718,488	17,063	143,216	5,014,301	55,008	310,122	23,471,576	18,457,275	

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
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<u>LEA Identification</u>		11,536,560	2,596,015	33,519,157	9,273,578	16,409,042	274,087,144	83,532,765	42,429,034	1,944,935,792	1,670,848,648	
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	0	0	0	0	0	2,000	0	0	2,091,974	2,089,974	
T101	Ira	0	0	0	0	0	615,916	30,872	0	647,057	31,141	
T125	Middletown Springs	0	0	0	8,562	0	843,368	254,412	44,777	2,320,101	1,476,733	
T158	Poultney	0	0	0	0	0	928,198	120,495	3,398	7,472,291	6,544,093	
T228	Wells	0	0	0	0	0	609,378	307,897	0	2,410,604	1,801,226	
S.U. Subtotal		0	0	0	8,562	0	2,998,860	713,676	48,175	14,942,027	11,943,167	
SAU 70												
SU055	SAU 70											
T145	Norwich	0	0	17,285	43,628	3,174	60,045	6,995,979	48,668	12,142,048	12,082,003	
S.U. Subtotal		0	0	17,285	43,628	3,174	60,045	6,995,979	48,668	12,142,048	12,082,003	
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	679,572	24,007	898,778	94,598	1,047,685	280,654	713,094	739,119	46,768,394	46,487,740	
S.U. Subtotal		679,572	24,007	898,778	94,598	1,047,685	280,654	713,094	739,119	46,768,394	46,487,740	
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	0	0	0	77,334	114,778	0	1,189,851	0	21,451,644	21,451,644	
T015	Bennington ID	0	0	0	186,490	29,029	5,248,207	25,876	0	12,707,374	7,459,167	
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	
T141	North Bennington ID	0	0	0	0	0	556,074	1,513,564	93,556	2,206,700	1,650,626	
T159	Pownal	0	0	0	29,268	9,387	1,614,329	0	0	4,241,859	2,627,530	
T183	Shaftsbury	0	0	0	54,277	7,136	1,146,533	0	11,214	3,181,234	2,034,701	
T252	Woodford	0	0	0	5,825	72	124,118	0	0	471,849	347,731	
U014	Mt. Anthony UHSD #14	0	0	0	312,043	175,226	8,591,117	0	1,016,295	26,591,497	18,000,380	
S.U. Subtotal		0	0	0	665,237	335,628	17,280,378	2,729,291	1,121,065	70,852,157	53,571,779	
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	0	136,920	0	164,327	94,483	0	0	0	3,502,456	3,502,456	
S.U. Subtotal		0	136,920	0	164,327	94,483	0	0	0	3,502,456	3,502,456	
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	249,977	0	666,228	239,865	81,361	1,389,160	446,007	2,108,307	29,799,644	28,410,484	
S.U. Subtotal		249,977	0	666,228	239,865	81,361	1,389,160	446,007	2,108,307	29,799,644	28,410,484	

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St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	0	0	0	5,584	71,799	107,168	6,350,181	678,515	17,457,102	17,349,934	
S.U. Subtotal		0	0	0	5,584	71,799	107,168	6,350,181	678,515	17,457,102	17,349,934	
Two Rivers S.U.												
SU063	Two Rivers S.U.	0	0	20	3,024	22,160	69,508	0	0	3,105,915	3,036,407	
T004	Andover	0	0	0	0	0	15,901	0	0	15,901	0	
T008	Baltimore	0	0	0	0	0	616,154	0	0	722,604	106,450	
T043	Cavendish	0	0	0	22,656	0	222,105	0	102,200	1,780,263	1,558,158	
T047	Chester	0	0	0	0	0	200,956	0	0	201,659	703	
T115	Ludlow	0	0	0	1,630	6,503	154,571	6,426	15,479	2,815,651	2,661,080	
T133	Mt. Holly	0	0	0	11,636	81,507	127,622	0	33,445	1,794,253	1,666,631	
T156	Plymouth	0	0	0	0	0	775,106	29,488	12,438	996,379	221,273	
U039	Black River USD #39	0	0	0	20,036	38,225	333,670	0	28,967	4,037,578	3,703,908	
U029	Chester-Andover USD #29	0	0	0	57,853	8,786	461,840	0	30,784	3,773,285	3,311,445	
U035	Green Mountain UHSD #35	0	0	0	36,249	192,236	890,617	0	0	6,308,102	5,417,485	
S.U. Subtotal		0	0	20	153,084	349,417	3,868,050	35,914	223,313	25,551,590	21,683,540	
Washington Central S. U.												
SU032	Washington Central S.U.	659,686	0	7,749	0	84,586	118,330	0	0	3,896,688	3,778,358	
T019	Berlin	0	0	5,497	1,005	25,480	282,913	0	31,000	3,411,043	3,128,130	
T039	Calais	0	0	5,845	180	34,881	154,578	0	0	2,067,446	1,912,868	
T065	East Montpelier	0	0	1,755,997	7,405	185,412	259,222	0	726,648	6,031,668	5,772,446	
T124	Middlesex	0	0	385,491	2,040	37,143	233,247	0	8,728	3,004,028	2,770,781	
T254	Worcester	0	0	0	462	27,893	97,671	0	10,319	1,355,243	1,257,572	
U032	U-32 High School (UHSD #32)	0	0	148,201	27,540	303,165	960,348	0	737,857	15,419,404	14,459,056	
S.U. Subtotal		659,686	0	2,308,780	38,632	698,560	2,106,309	0	1,514,552	35,185,520	33,079,211	
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	15,309	0	0	2,082	2,794	0	30,088	0	2,084,140	2,084,140	
T038	Cabot	92,126	0	0	9,320	32,348	690,763	0	127,244	3,888,125	3,197,362	
U033	Twinfield USD #33	109,087	0	0	29,170	149,524	1,242,956	15,466	123,466	7,176,058	5,933,102	
S.U. Subtotal		216,522	0	0	40,572	184,666	1,933,719	45,554	250,710	13,148,323	11,214,604	
Washington South S. U.												
SU043	Washington South S.U.	0	0	0	0	30,506	0	0	0	1,930,906	1,930,906	
T142	Northfield	0	0	217,876	40,742	91,393	1,819,135	0	55,799	10,959,117	9,139,982	
T170	Roxbury	0	0	52,775	1,467	5,509	486,830	100,313	0	1,629,205	1,142,375	
S.U. Subtotal		0	0	270,651	42,209	127,408	2,305,965	100,313	55,799	14,519,228	12,213,263	

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Washington West S.U.

SU042	Washington West S.U.	0	0	0	54,476	20,125	0	0	0	3,333,760	3,333,760
T063	Duxbury	0	0	0	0	0	750	0	23,284	24,034	23,284
T075	Fayston	0	0	0	1,343	19,207	66,173	0	0	1,821,452	1,755,279
T130	Moretown	0	0	0	9,910	8,196	74,107	0	67,640	2,212,641	2,138,534
T217	Waitsfield	0	0	0	24,745	2,604	91,531	0	0	2,368,645	2,277,114
T222	Warren	0	0	0	355	18,748	110,223	0	35,039	2,493,175	2,382,952
U019	Harwood UHSD #19	0	0	847	42,570	215,548	636,351	0	278,662	14,359,871	13,723,520
U045	Duxbury/Waterbury Union #45	0	0	0	20,108	124,687	427,575	0	678,397	11,619,876	11,192,301
S.U. Subtotal		0	0	847	153,507	409,115	1,406,710	0	1,083,022	38,233,454	36,826,744

Windham Central S.U.

SU046	Windham Central S.U.	0	0	0	1,184	7,357	0	0	0	4,399,146	4,399,146
J033	Newbrook Joint Contract District	0	0	0	15,402	5,147	633,977	26,865	0	2,030,564	1,396,587
T033	Brookline	0	0	0	0	0	653,456	0	0	653,456	0
T060	Dover	0	0	0	1,614	45,947	679,066	683,546	51,596	2,767,300	2,088,234
T104	Jamaica	0	0	0	12,942	1,029	291,875	24,750	0	1,156,773	864,898
T120	Marlboro	2,500	0	0	1,987	4,889	720,293	297,464	15,479	2,460,876	1,740,583
T137	Newfane	0	0	0	0	0	1,355,861	0	0	1,355,861	0
T200	Stratton	0	0	0	0	0	108,377	417,897	0	542,057	433,680
T208	Townshend	0	0	0	8,786	0	425,758	1,802	0	1,431,366	1,005,608
T221	Wardsboro	0	0	0	14,287	0	1,234,845	204,855	0	2,232,985	998,140
T246	Windham	0	0	0	250	1,805	78,731	0	5,156	359,935	281,204
U034	Leland & Gray UHSD #34	0	0	0	34,836	44,002	1,733,763	346,660	254,700	7,184,042	5,450,279
S.U. Subtotal		2,500	0	0	91,288	110,176	7,916,002	2,003,839	326,931	26,574,361	18,658,359

Windham Northeast S.U.

SU047	Windham Northeast S.U.	120,163	0	0	33,360	124,182	131,497	918,267	0	10,489,633	10,358,136
J006	Athens/Grafton Joint Contract School	13,299	0	0	800	2,667	453,793	0	0	1,362,530	908,737
T006	Athens	0	0	0	0	0	730,083	0	0	731,488	1,405
T082	Grafton	0	0	0	0	0	970,876	13,752	0	984,897	14,021
T169	Rockingham	0	0	17,855	3,240	26,178	3,579,761	23,885	915,241	10,782,149	7,202,388
T234	Westminster	80,699	0	0	865	5,501	1,443,189	453,200	142,448	4,531,097	3,087,908
U027	Bellows Falls UHSD #27	0	0	0	18,484	32,750	2,462,532	28,541	68,442	7,001,161	4,538,629
S.U. Subtotal		214,161	0	17,855	56,749	191,278	9,771,731	1,437,645	1,126,131	35,882,955	26,111,224

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Windham Southeast S.U.												
SU048	Windham Southeast S.U.	0	14,287	0	65,922	52,424	0	1,922,450	0	12,922,748	12,922,748	
T027	Brattleboro	3,928,781	0	41,930	129,278	17,094	3,735,705	350	373,605	19,008,380	15,272,675	
T061	Dummerston	0	0	0	19,951	2,530	509,813	0	0	3,241,161	2,731,348	
T089	Guilford	0	0	0	21,826	4,118	613,016	0	33,307	2,835,484	2,222,468	
T161	Putney	0	0	0	43,525	5,501	557,375	0	125,420	3,505,714	2,948,339	
T214	Vernon	0	0	0	12,185	12,417	605,620	698,506	10,000	4,359,893	3,754,273	
U006	Brattleboro UHSD #6	0	0	0	303,039	46,432	5,246,613	0	2,183,415	23,076,978	17,830,365	
VC014	Windham Regional Career Center	0	128,344	0	104,012	13,273	136,217	0	170,314	3,579,444	3,443,227	
S.U. Subtotal		3,928,781	142,631	41,930	699,738	153,789	11,404,359	2,621,306	2,896,061	72,529,802	61,125,443	
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	0	0	0	6,953	28,052	1,300	0	0	2,427,160	2,425,860	
J242	Whitingham/Wilmington Joint School	0	0	0	102,314	24,223	952,846	1,289	0	8,934,184	7,981,338	
T090	Halifax	0	0	0	13,492	4,859	352,316	253,733	0	1,445,589	1,093,273	
T164	Readsboro	0	0	0	11,002	70	209,759	278,429	0	1,273,286	1,063,527	
T182	Searsburg	0	0	0	0	0	224,669	114,644	0	397,432	172,763	
T194	Stamford	0	0	0	3,490	0	129,070	579,637	0	1,670,460	1,541,390	
T242	Whitingham	0	0	2,012,853	0	69,899	3,813,751	203,163	0	6,161,309	2,347,558	
T245	Wilmington	0	0	3,576	359	0	4,727,816	90,500	0	4,886,909	159,093	
S.U. Subtotal		0	0	2,016,429	137,610	127,103	10,411,527	1,521,395	0	27,196,329	16,784,802	
Windsor Central S.U.												
SU051	Windsor Central S.U.	0	0	0	2,689	16,076	0	6	0	2,336,731	2,336,731	
T009	Barnard	0	0	0	226	1,305	109,973	0	0	996,188	886,215	
T028	Bridgewater	0	0	0	0	14,957	117,434	0	0	880,999	763,565	
T157	Pomfret	0	0	0	0	10,825	222,641	0	0	1,174,137	951,496	
T163	Reading	0	0	0	0	8,084	108,163	0	43,510	982,649	874,486	
T188	Killington	0	0	6,047	0	14,977	160,987	0	56,678	1,583,105	1,422,118	
T253	Woodstock	0	0	0	5,171	47,545	281,316	0	81,590	3,319,692	3,038,376	
U004	Woodstock UHSD #4	0	0	0	35,911	92,679	1,086,681	0	97,832	10,975,393	9,888,712	
S.U. Subtotal		0	0	6,047	43,997	206,448	2,087,195	6	279,610	22,248,894	20,161,699	
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	0	0	0	2,654	1,095	0	0	0	3,703,479	3,703,479	
T020	Bethel	0	0	0	3,794	28,473	1,321,988	0	117,563	4,956,904	3,634,916	
T085	Granville	0	0	0	0	0	496,626	36,978	10,243	555,920	59,294	
T091	Hancock	0	0	0	0	0	905,895	31,335	0	946,711	40,816	
T153	Pittsfield	0	0	0	0	0	1,254,010	223,332	0	1,526,721	272,711	
T168	Rochester	0	0	0	4,067	42,741	463,132	0	105,475	3,149,359	2,686,227	
T197	Stockbridge	0	0	0	147	11,216	908,587	192,528	39,063	1,822,597	914,010	
S.U. Subtotal		0	0	0	10,662	83,525	5,350,238	484,173	272,344	16,661,691	11,311,453	

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Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	0	0	0	4,775	68,343	1,450,547	263,617	0	6,908,461	5,457,914	
T094	Hartland	75,849	0	21,200	1,282	50,002	3,132,259	817,120	0	8,293,722	5,161,463	
T227	Weathersfield	31,286	0	0	51,431	44,127	2,336,127	250,293	354,731	5,697,567	3,361,440	
T238	West Windsor	0	0	0	1,004	7,540	1,238,015	211,575	86,968	2,529,685	1,291,670	
T247	Windsor	0	0	59,799	39,896	211,060	2,732,773	0	342,643	9,179,164	6,446,391	
S.U. Subtotal		107,135	0	80,999	98,388	381,072	10,889,721	1,542,605	784,342	32,608,599	21,718,878	
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	7,363	0	0	167,973	129,220	227,804	422,643	94,613	15,306,246	15,078,442	
S.U. Subtotal		7,363	0	0	167,973	129,220	227,804	422,643	94,613	15,306,246	15,078,442	
Statewide Totals and Averages		11,536,560	2,596,015	33,519,157	9,273,578	16,409,042	274,087,144	83,532,765	42,429,034	1,944,935,792	1,670,848,648	

Table 5 - FY15 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column of Table 4, Part 1 is shown as a percentage of the Total PK-12 Current Expenditures in Column 11 of Table 4, Part 1. Beginning in FY02, General Administration and School Administration have been separated into two categories.

Results:

Statewide, 59.17% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.04%) and Pupil Support Services (8.26%). Food Service and Other Enterprise Operations represent a relatively small percentage (3.30%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02, General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support.

Table 5 Legend

Page 93: Summary of Expenditure Percentages by Supervisory Union

Pages 94-107: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Agency of Education
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Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services						Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal		59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%
03	Addison Central S.U.	61.53%	7.48%	3.25%	2.01%	7.49%	3.29%	12.34%	97.41%	2.59%	0.00%	100.00%
01	Addison Northeast S.U.	58.03%	7.59%	3.08%	1.84%	7.32%	3.98%	13.46%	95.30%	4.70%	0.00%	100.00%
02	Addison Northwest S.U.	59.47%	8.22%	2.97%	2.85%	6.43%	4.44%	12.00%	96.38%	3.62%	0.00%	100.00%
04	Addison Rutland S.U.	58.81%	7.69%	4.43%	1.77%	7.26%	4.75%	12.31%	97.03%	2.97%	0.00%	100.00%
61	Barre Supervisory Union	57.38%	9.54%	4.74%	1.71%	7.22%	4.50%	11.41%	96.50%	3.50%	0.00%	100.00%
60	Battenkill Valley S.U.	60.10%	7.39%	3.11%	3.52%	7.43%	3.45%	11.82%	96.82%	3.18%	0.00%	100.00%
06	Bennington Rutland S.U.	55.75%	8.14%	6.79%	4.19%	8.90%	5.37%	8.07%	97.22%	2.78%	0.00%	100.00%
57	Blue Mountain S.D.	59.24%	7.87%	5.97%	3.92%	5.46%	4.89%	9.17%	96.52%	3.48%	0.00%	100.00%
15	Burlington S.D.	60.99%	8.32%	5.06%	1.52%	4.87%	1.56%	13.34%	95.65%	4.35%	0.00%	100.00%
09	Caledonia Central S.U.	50.31%	12.12%	6.76%	2.64%	8.65%	5.34%	10.98%	96.80%	3.20%	0.00%	100.00%
08	Caledonia North S.U.	62.04%	7.04%	5.28%	2.20%	6.03%	3.68%	10.64%	96.91%	3.09%	0.00%	100.00%
13	Chittenden Central S.U.	61.76%	7.03%	3.72%	4.44%	6.28%	1.53%	12.09%	96.86%	3.14%	0.00%	100.00%
12	Chittenden East S.U.	61.59%	7.35%	4.57%	3.59%	6.93%	4.51%	7.87%	96.42%	3.58%	0.00%	100.00%
14	Chittenden South S.U.	61.39%	7.76%	6.04%	2.02%	5.70%	5.15%	8.69%	96.75%	3.25%	0.00%	100.00%
07	Colchester S.D.	57.06%	9.09%	3.92%	1.65%	6.99%	3.63%	14.42%	96.76%	3.24%	0.00%	100.00%
18	Essex Caledonia S.U.	51.27%	8.98%	5.19%	3.31%	8.87%	8.33%	10.76%	96.70%	3.30%	0.00%	100.00%
19	Essex North S.U.	54.73%	7.22%	5.51%	4.18%	7.35%	5.95%	10.99%	95.93%	4.07%	0.00%	100.00%
59	Essex Town S.D.	62.54%	8.66%	4.49%	1.49%	4.60%	4.47%	11.04%	97.28%	2.69%	0.02%	100.00%
23	Franklin Central S.U.	63.83%	8.28%	3.72%	1.50%	6.54%	2.67%	10.26%	96.79%	3.21%	0.00%	100.00%
20	Franklin Northeast S.U.	57.18%	7.52%	3.10%	3.00%	8.58%	5.21%	10.65%	95.23%	4.77%	0.00%	100.00%
21	Franklin Northwest S.U.	61.25%	7.73%	4.04%	1.26%	8.07%	4.46%	10.02%	96.83%	3.17%	0.00%	100.00%
22	Franklin West S.U.	59.31%	7.47%	7.81%	1.98%	6.09%	4.76%	9.63%	97.04%	2.96%	0.00%	100.00%
24	Grand Isle S.U.	55.10%	8.47%	1.86%	4.05%	8.14%	4.15%	14.40%	96.18%	3.82%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	48.18%	8.29%	3.75%	3.17%	11.16%	0.87%	22.20%	97.62%	0.00%	2.38%	100.00%
54	Hartford S.D.	61.33%	10.62%	4.64%	1.41%	6.09%	2.54%	11.46%	98.10%	1.90%	0.00%	100.00%
25	Lamoille North S.U.	58.70%	8.32%	3.75%	1.52%	7.58%	4.05%	12.47%	96.39%	3.26%	0.35%	100.00%
26	Lamoille South S.U.	63.44%	8.23%	3.60%	1.39%	6.27%	3.12%	11.56%	97.61%	2.39%	0.00%	100.00%
10	Milton Town S.D.	59.84%	11.19%	5.43%	1.33%	4.55%	3.66%	9.97%	95.97%	4.03%	0.00%	100.00%
45	Montpelier S.D.	58.94%	8.95%	4.10%	2.69%	7.15%	1.73%	13.78%	97.34%	2.66%	0.00%	100.00%
31	Orleans Essex North S.U.	57.90%	8.17%	4.54%	2.25%	8.44%	4.79%	11.17%	97.27%	2.73%	0.00%	100.00%
27	Orange East S.U.	59.53%	7.16%	3.85%	2.31%	8.52%	4.34%	11.02%	96.73%	3.27%	0.00%	100.00%
29	Orange North S.U.	57.02%	8.78%	4.72%	1.97%	7.74%	4.69%	11.43%	96.36%	3.64%	0.00%	100.00%
28	Orange Southwest S.U.	55.89%	6.19%	3.19%	5.34%	7.84%	2.84%	15.78%	97.05%	2.95%	0.00%	100.00%
30	Orange Windsor S.U.	55.53%	9.51%	3.82%	2.17%	7.97%	5.37%	12.27%	96.64%	3.36%	0.00%	100.00%
34	Orleans Central S.U.	61.57%	5.98%	2.17%	2.22%	8.15%	4.61%	10.87%	95.57%	4.43%	0.00%	100.00%
35	Orleans Southwest S.U.	56.81%	8.17%	5.05%	1.96%	6.91%	5.44%	12.32%	96.65%	3.35%	0.00%	100.00%
62	Rivendell S.D.	53.58%	11.88%	5.36%	2.54%	8.51%	4.57%	10.77%	97.20%	2.80%	0.00%	100.00%
VC016	River Valley Technical Center	47.00%	6.46%	3.14%	2.01%	14.19%	0.10%	14.82%	87.74%	0.00%	12.26%	100.00%
37	Rutland Central S.U.	61.31%	7.06%	4.58%	3.03%	7.09%	2.18%	11.92%	97.18%	2.82%	0.00%	100.00%
40	Rutland City S.D.	69.00%	5.96%	1.66%	1.19%	5.71%	2.20%	11.63%	97.35%	2.65%	0.00%	100.00%
36	Rutland Northeast S.U.	62.23%	8.90%	4.46%	1.53%	6.50%	4.27%	9.73%	97.63%	2.37%	0.00%	100.00%
33	Rutland South S.U.	56.98%	7.81%	6.25%	1.96%	9.04%	3.20%	12.29%	97.54%	2.46%	0.00%	100.00%
38	Rutland Southwest S.U.	54.89%	11.54%	3.11%	3.35%	9.58%	3.22%	11.36%	97.05%	2.95%	0.00%	100.00%
55	SAU 70	68.46%	3.46%	3.35%	5.20%	5.72%	5.68%	6.97%	98.86%	1.14%	0.00%	100.00%
16	South Burlington S.D.	60.93%	7.87%	4.35%	1.54%	5.88%	3.73%	11.15%	95.44%	2.66%	1.90%	100.00%
05	Southwest Vermont S.U.	50.88%	9.82%	10.78%	1.94%	6.82%	4.25%	12.20%	96.69%	3.31%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	44.21%	10.53%	5.41%	2.46%	14.59%	0.80%	18.17%	96.18%	0.00%	3.82%	100.00%
56	Springfield S.D.	52.68%	11.53%	5.02%	1.88%	7.05%	3.39%	15.80%	97.36%	2.64%	0.00%	100.00%
11	St. Johnsbury S.D.	54.83%	8.13%	10.26%	1.75%	5.98%	4.34%	10.84%	96.13%	3.87%	0.00%	100.00%
63	Two Rivers S.U.	55.71%	10.46%	4.55%	3.72%	6.93%	2.65%	13.27%	97.28%	2.72%	0.00%	100.00%
32	Washington Central S.U.	58.81%	7.68%	5.67%	1.63%	7.80%	4.46%	10.51%	96.56%	3.44%	0.00%	100.00%
41	Washington Northeast S.U.	56.23%	9.65%	6.13%	2.99%	7.13%	2.58%	12.05%	96.76%	3.24%	0.00%	100.00%
43	Washington South S.U.	56.28%	9.20%	7.36%	2.78%	5.67%	4.88%	10.75%	96.91%	3.09%	0.00%	100.00%
42	Washington West S.U.	60.42%	7.30%	3.66%	2.13%	6.24%	7.33%	9.22%	96.30%	3.29%	0.42%	100.00%
46	Windham Central S.U.	60.40%	5.31%	3.83%	4.12%	9.15%	3.98%	9.99%	96.78%	3.22%	0.00%	100.00%
47	Windham Northeast S.U.	56.35%	10.31%	4.64%	2.18%	8.78%	3.01%	11.79%	97.06%	2.94%	0.00%	100.00%
48	Windham Southeast S.U.	61.39%	8.14%	3.23%	1.63%	7.23%	3.28%	12.15%	97.05%	2.95%	0.00%	100.00%
49	Windham Southwest S.U.	57.99%	9.23%	2.64%	2.66%	8.36%	5.53%	10.34%	96.75%	3.25%	0.00%	100.00%
51	Windsor Central S.U.	55.34%	7.68%	4.95%	2.15%	8.45%	3.69%	14.04%	96.29%	3.71%	0.00%	100.00%
50	Windsor Northwest S.U.	56.05%	6.59%	5.53%	3.10%	9.00%	4.55%	11.34%	96.17%	3.83%	0.00%	100.00%
52	Windsor Southeast S.U.	54.46%	7.56%	5.33%	3.44%	9.07%	5.13%	12.01%	97.00%	3.00%	0.00%	100.00%
17	Winooski S.D.	61.29%	8.26%	7.20%	2.71%	6.86%	1.26%	9.22%	96.79%	3.21%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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06/3/2016

Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES
1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

52.25%	11.18%	1.95%	5.27%	4.26%	11.48%	13.61%	100.00%	0.00%	0.00%	100.00%
64.02%	2.89%	4.47%	1.47%	12.66%	0.00%	9.17%	94.68%	5.32%	0.00%	100.00%
67.78%	0.11%	5.41%	0.62%	11.07%	0.00%	10.16%	95.16%	4.84%	0.00%	100.00%
64.82%	6.31%	4.70%	0.79%	8.88%	0.62%	10.19%	96.31%	3.69%	0.00%	100.00%
63.08%	0.43%	6.04%	0.75%	13.55%	0.00%	11.77%	95.62%	4.38%	0.00%	100.00%
68.35%	2.16%	4.04%	0.68%	11.56%	0.00%	8.82%	95.60%	4.40%	0.00%	100.00%
68.16%	0.37%	4.75%	0.65%	12.31%	0.02%	7.81%	94.07%	5.93%	0.00%	100.00%
56.75%	2.02%	8.48%	0.58%	15.92%	0.03%	11.17%	94.95%	5.05%	0.00%	100.00%
65.08%	8.10%	2.68%	0.72%	6.92%	0.00%	13.61%	97.11%	2.89%	0.00%	100.00%
S.U. Subtotal	61.53%	7.48%	3.25%	2.01%	7.49%	12.34%	97.41%	2.59%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

18.73%	11.02%	6.74%	7.42%	6.09%	3.35%	25.73%	79.08%	20.92%	0.00%	100.00%
70.46%	7.44%	1.88%	0.43%	5.55%	2.52%	10.87%	99.16%	0.84%	0.00%	100.00%
66.33%	4.06%	5.05%	0.46%	10.15%	4.21%	8.70%	98.96%	1.04%	0.00%	100.00%
62.65%	6.50%	3.91%	0.97%	9.18%	3.85%	11.98%	99.03%	0.97%	0.00%	100.00%
64.08%	2.13%	2.32%	0.51%	12.16%	4.56%	13.31%	99.09%	0.91%	0.00%	100.00%
66.91%	8.08%	2.22%	0.49%	8.60%	4.18%	8.57%	99.05%	0.95%	0.00%	100.00%
67.49%	7.31%	1.63%	0.50%	6.95%	4.71%	10.53%	99.12%	0.88%	0.00%	100.00%
S.U. Subtotal	58.03%	7.59%	3.08%	1.84%	7.32%	13.46%	95.30%	4.70%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

60.04%	12.29%	5.34%	7.22%	2.52%	2.54%	9.42%	99.37%	0.63%	0.00%	100.00%
51.27%	5.46%	1.59%	0.84%	12.52%	6.48%	13.09%	91.24%	8.76%	0.00%	100.00%
60.15%	5.37%	1.77%	0.58%	7.93%	8.30%	9.52%	93.63%	6.37%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59.11%	6.94%	1.22%	0.49%	7.26%	4.70%	16.53%	96.26%	3.74%	0.00%	100.00%
61.36%	5.03%	3.06%	0.69%	10.33%	4.13%	9.17%	93.76%	6.24%	0.00%	100.00%
S.U. Subtotal	59.47%	8.22%	2.97%	2.85%	6.43%	12.00%	96.38%	3.62%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

28.74%	4.29%	4.91%	8.56%	6.38%	32.10%	13.39%	98.37%	1.63%	0.00%	100.00%
62.32%	9.82%	5.28%	0.81%	7.38%	0.09%	11.03%	96.73%	3.27%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62.99%	9.13%	5.42%	0.46%	7.76%	0.00%	11.00%	96.77%	3.23%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
59.74%	4.95%	5.51%	0.90%	11.50%	0.00%	12.73%	95.33%	4.67%	0.00%	100.00%
0.00%	0.00%	0.00%	76.64%	0.00%	0.00%	23.36%	100.00%	0.00%	0.00%	100.00%
65.15%	7.86%	4.15%	0.58%	7.43%	0.00%	11.93%	97.11%	2.89%	0.00%	100.00%
65.11%	8.52%	3.17%	0.50%	6.10%	0.00%	13.41%	96.81%	3.19%	0.00%	100.00%
S.U. Subtotal	58.81%	7.69%	4.43%	1.77%	7.26%	12.31%	97.03%	2.97%	0.00%	100.00%

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Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%
Barre Supervisory Union												
SU061	Barre Supervisory Union	4.35%	3.84%	43.12%	17.61%	3.04%	5.43%	22.62%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	64.41%	10.74%	1.50%	0.75%	6.05%	7.89%	8.65%	100.00%	0.00%	0.00%	100.00%
T012	Barre Town	60.87%	8.67%	3.23%	1.04%	7.13%	4.91%	11.10%	96.94%	3.06%	0.00%	100.00%
U041	Spaulding HSUD #41	55.12%	11.30%	2.40%	0.48%	7.09%	1.10%	13.18%	90.67%	9.33%	0.00%	100.00%
VC002	Barre Technical Center	62.72%	4.19%	4.95%	1.24%	17.42%	0.28%	9.19%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.38%	9.54%	4.74%	1.71%	7.22%	4.50%	11.41%	96.50%	3.50%	0.00%	100.00%
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	51.78%	10.14%	1.07%	9.26%	6.90%	11.06%	9.79%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	63.86%	6.16%	4.04%	0.86%	7.69%	0.00%	12.76%	95.37%	4.63%	0.00%	100.00%
T181	Sandgate	67.90%	0.00%	0.00%	32.10%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.10%	7.39%	3.11%	3.52%	7.43%	3.45%	11.82%	96.82%	3.18%	0.00%	100.00%
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	15.66%	23.10%	16.00%	22.57%	18.41%	0.00%	4.26%	100.00%	0.00%	0.00%	100.00%
T056	Danby	17.43%	6.32%	0.00%	1.91%	0.00%	74.35%	0.00%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	60.77%	5.92%	5.82%	0.74%	8.07%	5.68%	9.02%	96.01%	3.99%	0.00%	100.00%
T119	Manchester	67.14%	5.39%	6.42%	0.72%	5.99%	1.93%	9.92%	97.50%	2.50%	0.00%	100.00%
T134	Mt. Tabor	1.57%	48.23%	0.00%	2.15%	0.00%	48.05%	0.00%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	1.15%	2.56%	0.00%	4.02%	0.00%	92.27%	0.00%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	10.19%	0.11%	0.00%	2.86%	0.00%	86.84%	0.00%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	58.02%	2.26%	2.91%	3.14%	17.52%	2.09%	10.11%	96.05%	3.95%	0.00%	100.00%
U023	Currier Memorial USD #23	58.47%	6.59%	4.63%	0.60%	9.09%	7.13%	8.24%	94.76%	5.24%	0.00%	100.00%
T248	Winhall	21.74%	9.74%	0.00%	14.45%	0.00%	54.06%	0.00%	100.00%	0.00%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	65.46%	7.87%	4.18%	0.68%	6.98%	0.48%	9.51%	95.15%	4.85%	0.00%	100.00%
U301	Mountain Towns RED	66.02%	4.37%	5.40%	0.93%	7.30%	6.03%	7.52%	97.56%	2.44%	0.00%	100.00%
S.U. Subtotal		55.75%	8.14%	6.79%	4.19%	8.90%	5.37%	8.07%	97.22%	2.78%	0.00%	100.00%
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	59.24%	7.87%	5.97%	3.92%	5.46%	4.89%	9.17%	96.52%	3.48%	0.00%	100.00%
S.U. Subtotal		59.24%	7.87%	5.97%	3.92%	5.46%	4.89%	9.17%	96.52%	3.48%	0.00%	100.00%
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	60.76%	8.50%	5.28%	1.59%	4.76%	1.62%	12.96%	95.47%	4.53%	0.00%	100.00%
VC004	Burlington Technical Center	66.34%	4.11%	0.00%	0.00%	7.34%	0.00%	22.22%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.99%	8.32%	5.06%	1.52%	4.87%	1.56%	13.34%	95.65%	4.35%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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06/3/2016

Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

16.59%	10.78%	13.05%	16.06%	16.36%	13.01%	14.15%	100.00%	0.00%	0.00%	100.00%
53.75%	14.68%	6.40%	0.58%	5.05%	5.88%	9.33%	95.67%	4.33%	0.00%	100.00%
58.29%	11.74%	5.66%	0.47%	6.63%	2.95%	11.48%	97.22%	2.78%	0.00%	100.00%
50.87%	6.54%	5.54%	0.81%	14.17%	4.01%	12.47%	94.42%	5.58%	0.00%	100.00%
52.77%	13.16%	4.95%	0.50%	11.42%	4.74%	7.96%	95.50%	4.50%	0.00%	100.00%
S.U. Subtotal	50.31%	12.12%	6.76%	2.64%	8.65%	10.98%	96.80%	3.20%	0.00%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

69.98%	10.39%	4.12%	4.01%	3.16%	1.21%	6.36%	99.23%	0.77%	0.00%	100.00%
56.91%	6.57%	4.90%	0.58%	6.62%	5.15%	15.08%	95.82%	4.18%	0.00%	100.00%
17.36%	4.04%	0.00%	28.49%	0.00%	0.00%	50.10%	100.00%	0.00%	0.00%	100.00%
58.66%	3.87%	6.53%	0.85%	6.96%	6.12%	12.46%	95.45%	4.55%	0.00%	100.00%
55.13%	3.54%	4.63%	0.77%	10.67%	9.20%	10.03%	93.96%	6.04%	0.00%	100.00%
53.61%	4.55%	6.61%	1.17%	12.66%	0.06%	15.03%	93.69%	6.31%	0.00%	100.00%
52.43%	5.40%	6.88%	1.49%	8.57%	5.92%	15.35%	96.04%	3.96%	0.00%	100.00%
S.U. Subtotal	62.04%	7.04%	5.28%	2.20%	6.03%	3.68%	96.91%	3.09%	0.00%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

9.69%	12.82%	14.88%	10.01%	5.52%	3.53%	41.16%	97.61%	2.39%	0.00%	100.00%
69.17%	8.17%	4.01%	6.91%	6.10%	0.24%	5.39%	100.00%	0.00%	0.00%	100.00%
60.25%	8.37%	3.91%	0.66%	7.98%	5.33%	13.46%	99.96%	0.04%	0.00%	100.00%
64.76%	5.63%	1.79%	0.41%	5.64%	1.29%	13.27%	92.79%	7.21%	0.00%	100.00%
72.41%	4.23%	1.18%	8.45%	8.32%	2.11%	3.30%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal	61.76%	7.03%	3.72%	4.44%	6.28%	1.53%	96.86%	3.14%	0.00%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

53.98%	11.37%	9.37%	9.73%	2.47%	12.34%	0.25%	99.51%	0.49%	0.00%	100.00%
56.41%	0.21%	1.83%	0.25%	18.35%	0.76%	16.11%	93.92%	6.08%	0.00%	100.00%
63.79%	2.15%	1.98%	0.23%	10.63%	0.00%	13.11%	91.89%	8.11%	0.00%	100.00%
66.42%	6.58%	1.84%	0.27%	8.00%	0.89%	11.59%	95.59%	4.41%	0.00%	100.00%
68.91%	6.64%	2.18%	0.17%	8.14%	0.00%	9.61%	95.66%	4.34%	0.00%	100.00%
59.28%	0.47%	1.26%	0.32%	16.23%	0.00%	16.24%	93.80%	6.20%	0.00%	100.00%
60.08%	4.92%	1.52%	0.38%	13.03%	0.00%	15.64%	95.58%	4.42%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
66.81%	5.40%	1.90%	0.09%	8.59%	0.00%	11.84%	94.63%	5.37%	0.00%	100.00%
S.U. Subtotal	61.59%	7.35%	4.57%	3.59%	6.93%	4.51%	96.42%	3.58%	0.00%	100.00%

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Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.	38.23%	15.28%	7.98%	6.26%	4.37%	15.71%	5.88%	93.71%	6.29%	0.00%	100.00%
T045	Charlotte	63.90%	4.19%	5.22%	0.99%	7.68%	4.23%	11.82%	98.03%	1.97%	0.00%	100.00%
T096	Hinesburg	67.42%	5.19%	3.52%	0.71%	5.73%	5.33%	10.03%	97.93%	2.07%	0.00%	100.00%
T178	St. George	64.60%	0.00%	0.00%	15.56%	0.00%	4.51%	15.33%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	72.70%	5.18%	3.86%	0.49%	4.84%	2.17%	8.56%	97.81%	2.19%	0.00%	100.00%
T244	Williston	70.50%	6.42%	4.28%	0.70%	5.83%	0.75%	9.23%	97.70%	2.30%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.83%	5.26%	8.29%	0.69%	6.73%	0.19%	9.44%	97.43%	2.57%	0.00%	100.00%
S.U. Subtotal		61.39%	7.76%	6.04%	2.02%	5.70%	5.15%	8.69%	96.75%	3.25%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.											
T050	Colchester	57.06%	9.09%	3.92%	1.65%	6.99%	3.63%	14.42%	96.76%	3.24%	0.00%	100.00%
S.U. Subtotal		57.06%	9.09%	3.92%	1.65%	6.99%	3.63%	14.42%	96.76%	3.24%	0.00%	100.00%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	22.84%	18.37%	7.87%	11.04%	12.82%	15.04%	12.03%	100.00%	0.00%	0.00%	100.00%
T051	Concord	60.63%	4.88%	6.31%	0.87%	8.40%	5.59%	9.68%	96.36%	3.64%	0.00%	100.00%
T083	Granby	0.00%	88.23%	0.00%	5.32%	6.45%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	62.08%	4.88%	0.79%	2.49%	0.93%	11.00%	9.35%	91.52%	8.48%	0.00%	100.00%
T108	Kirby	1.19%	45.86%	0.00%	24.24%	27.88%	0.00%	0.83%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	58.66%	5.52%	1.18%	0.91%	8.65%	6.05%	12.68%	93.66%	6.34%	0.00%	100.00%
T118	Maidstone	0.00%	0.00%	0.00%	4.05%	4.06%	91.89%	0.00%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	18.68%	8.59%	70.32%	2.41%	100.00%	0.00%	0.00%	100.00%
T225	Waterford	60.08%	8.14%	4.69%	0.82%	6.98%	6.10%	10.15%	96.96%	3.04%	0.00%	100.00%
S.U. Subtotal		51.27%	8.98%	5.19%	3.31%	8.87%	8.33%	10.76%	96.70%	3.30%	0.00%	100.00%

Essex North S.U.

SU019	Essex North S.U.	53.01%	10.91%	2.64%	12.60%	8.53%	0.70%	6.53%	94.92%	5.08%	0.00%	100.00%
T021	Bloomfield	8.90%	0.00%	0.00%	4.05%	0.00%	77.10%	9.95%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	0.00%	0.00%	0.00%	46.79%	0.00%	0.00%	53.21%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	57.22%	5.84%	6.96%	0.40%	7.08%	5.91%	12.83%	96.24%	3.76%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	0.00%	20.33%	0.00%	0.00%	79.67%	100.00%	0.00%	0.00%	100.00%
T144	Norton	0.00%	0.00%	0.00%	1.92%	0.00%	91.25%	6.83%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		54.73%	7.22%	5.51%	4.18%	7.35%	5.95%	10.99%	95.93%	4.07%	0.00%	100.00%

Essex Town S. D.

SU059	Essex Town S.D.											
T070	Essex Town	62.54%	8.66%	4.49%	1.49%	4.60%	4.47%	11.04%	97.28%	2.69%	0.02%	100.00%
S.U. Subtotal		62.54%	8.66%	4.49%	1.49%	4.60%	4.47%	11.04%	97.28%	2.69%	0.02%	100.00%

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1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	34.67%	9.40%	6.57%	12.93%	18.51%	0.96%	15.62%	98.66%	1.34%	0.00%	100.00%
T072	Fairfield	63.94%	8.51%	3.90%	0.66%	5.18%	4.61%	9.37%	96.17%	3.83%	0.00%	100.00%
T176	St. Albans City	65.76%	7.57%	3.56%	0.38%	4.66%	3.17%	9.58%	94.68%	5.32%	0.00%	100.00%
T177	St. Albans Town	66.81%	8.76%	2.88%	0.63%	4.52%	4.21%	8.49%	96.30%	3.70%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	65.03%	8.68%	4.13%	0.46%	5.78%	1.68%	11.97%	97.72%	2.28%	0.00%	100.00%
VC003	Northwest Technical Center	82.81%	4.30%	0.00%	0.00%	11.56%	0.75%	0.58%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		63.83%	8.28%	3.72%	1.50%	6.54%	2.67%	10.26%	96.79%	3.21%	0.00%	100.00%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	27.53%	15.65%	10.52%	21.96%	13.62%	0.00%	10.72%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	58.84%	7.67%	3.10%	1.28%	7.93%	7.98%	8.41%	95.19%	4.81%	0.00%	100.00%
T018	Berkshire	60.77%	4.90%	2.06%	0.68%	6.98%	9.54%	7.14%	92.08%	7.92%	0.00%	100.00%
T068	Enosburgh	63.09%	7.64%	1.56%	0.34%	7.45%	4.51%	10.75%	95.34%	4.66%	0.00%	100.00%
T165	Richford	59.53%	6.05%	3.46%	0.88%	7.12%	5.76%	11.10%	93.89%	6.11%	0.00%	100.00%
T128	Montgomery	54.29%	2.56%	1.67%	1.40%	10.39%	9.61%	13.09%	92.99%	7.01%	0.00%	100.00%
VC005	Cold Hollow Career Center	61.06%	6.66%	0.00%	0.34%	16.14%	0.25%	15.56%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.18%	7.52%	3.10%	3.00%	8.58%	5.21%	10.65%	95.23%	4.77%	0.00%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	36.80%	18.57%	9.07%	7.91%	15.51%	2.18%	8.80%	98.84%	1.16%	0.00%	100.00%
T078	Franklin	53.32%	6.68%	3.22%	0.30%	10.57%	5.07%	16.12%	95.27%	4.73%	0.00%	100.00%
T095	Highgate	70.02%	5.17%	4.09%	0.28%	7.00%	0.00%	9.80%	96.36%	3.64%	0.00%	100.00%
T187	Sheldon	62.28%	6.81%	3.67%	0.30%	5.35%	8.82%	8.76%	95.98%	4.02%	0.00%	100.00%
T204	Swanton	67.38%	6.35%	4.51%	0.27%	5.24%	3.90%	9.04%	96.70%	3.30%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	63.62%	6.14%	2.27%	0.33%	8.08%	5.66%	10.71%	96.81%	3.19%	0.00%	100.00%
S.U. Subtotal		61.25%	7.73%	4.04%	1.26%	8.07%	4.46%	10.02%	96.83%	3.17%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	35.99%	18.32%	20.06%	8.37%	4.40%	0.23%	12.64%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	64.52%	6.29%	4.80%	0.85%	6.01%	5.06%	9.17%	96.69%	3.31%	0.00%	100.00%
T077	Fletcher	58.74%	4.80%	4.36%	0.98%	11.61%	7.51%	7.42%	95.41%	4.59%	0.00%	100.00%
T079	Georgia	63.84%	4.33%	6.74%	0.60%	5.69%	5.94%	9.30%	96.44%	3.56%	0.00%	100.00%
S.U. Subtotal		59.31%	7.47%	7.81%	1.98%	6.09%	4.76%	9.63%	97.04%	2.96%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	23.46%	16.79%	0.00%	18.84%	12.75%	0.26%	15.44%	87.54%	12.46%	0.00%	100.00%
T003	Alburgh	62.10%	8.26%	2.01%	0.51%	6.57%	7.00%	8.38%	94.84%	5.16%	0.00%	100.00%
T084	Grand Isle	69.94%	7.38%	2.69%	0.88%	6.75%	3.63%	8.73%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	58.30%	4.08%	0.37%	1.91%	13.62%	4.16%	9.44%	91.87%	8.13%	0.00%	100.00%
T143	North Hero	62.95%	7.25%	1.51%	1.26%	10.93%	6.41%	9.69%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	50.08%	5.07%	2.59%	2.28%	5.98%	3.41%	30.22%	99.63%	0.37%	0.00%	100.00%
S.U. Subtotal		55.10%	8.47%	1.86%	4.05%	8.14%	4.15%	14.40%	96.18%	3.82%	0.00%	100.00%

**Vermont Agency of Education
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06/3/2016

Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	48.18%	8.29%	3.75%	3.17%	11.16%	0.87%	22.20%	97.62%	0.00%	2.38%	100.00%
S.U. Subtotal		48.18%	8.29%	3.75%	3.17%	11.16%	0.87%	22.20%	97.62%	0.00%	2.38%	100.00%
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	61.26%	11.38%	4.85%	1.57%	5.37%	2.69%	10.78%	97.89%	2.11%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	62.01%	3.70%	2.78%	0.00%	12.63%	1.24%	17.62%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.33%	10.62%	4.64%	1.41%	6.09%	2.54%	11.46%	98.10%	1.90%	0.00%	100.00%
Lamoille North S.U.												
SU025	Lamoille North S.U.	1.31%	6.75%	21.33%	17.08%	11.58%	2.16%	39.71%	99.91%	0.09%	0.00%	100.00%
T014	Belvidere	0.00%	10.12%	0.00%	9.15%	2.47%	55.08%	23.18%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	59.94%	9.09%	3.60%	0.49%	4.58%	7.25%	10.66%	95.62%	4.38%	0.00%	100.00%
T066	Eden	53.00%	16.12%	2.48%	1.19%	6.83%	8.59%	8.33%	96.55%	3.45%	0.00%	100.00%
T100	Hyde Park	70.00%	7.15%	3.07%	0.87%	6.97%	0.06%	8.59%	96.72%	3.28%	0.00%	100.00%
T107	Johnson	59.22%	9.62%	4.91%	0.41%	7.01%	4.40%	8.27%	93.83%	3.26%	2.91%	100.00%
T226	Waterville	59.01%	6.40%	2.05%	0.40%	12.21%	6.94%	9.63%	96.65%	3.35%	0.00%	100.00%
U018	Lamoille UHSD #18	64.05%	7.48%	2.04%	0.42%	6.88%	3.30%	11.86%	96.03%	3.97%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	64.27%	4.84%	0.48%	0.39%	13.78%	0.10%	16.14%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.70%	8.32%	3.75%	1.52%	7.58%	4.05%	12.47%	96.39%	3.26%	0.35%	100.00%
Lamoille South S.U.												
SU026	Lamoille South S.U.	13.24%	17.56%	14.72%	9.97%	5.57%	21.07%	17.88%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	82.10%	8.17%	0.25%	0.66%	0.00%	2.07%	6.75%	100.00%	0.00%	0.00%	100.00%
T132	Morristown	69.71%	7.30%	2.70%	0.30%	5.98%	0.97%	10.40%	97.37%	2.63%	0.00%	100.00%
T198	Stowe	69.76%	6.61%	1.56%	0.23%	7.10%	0.50%	11.33%	97.10%	2.90%	0.00%	100.00%
S.U. Subtotal		63.44%	8.23%	3.60%	1.39%	6.27%	3.12%	11.56%	97.61%	2.39%	0.00%	100.00%
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	59.84%	11.19%	5.43%	1.33%	4.55%	3.66%	9.97%	95.97%	4.03%	0.00%	100.00%
S.U. Subtotal		59.84%	11.19%	5.43%	1.33%	4.55%	3.66%	9.97%	95.97%	4.03%	0.00%	100.00%
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	58.94%	8.95%	4.10%	2.69%	7.15%	1.73%	13.78%	97.34%	2.66%	0.00%	100.00%
S.U. Subtotal		58.94%	8.95%	4.10%	2.69%	7.15%	1.73%	13.78%	97.34%	2.66%	0.00%	100.00%

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	24.30%	21.88%	18.34%	7.94%	13.01%	0.48%	13.97%	99.92%	0.08%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	62.18%	5.35%	1.12%	0.00%	10.06%	6.57%	10.22%	95.50%	4.50%	0.00%	100.00%
T030	Brighton	61.52%	9.99%	1.50%	4.41%	9.26%	3.25%	9.02%	98.96%	1.04%	0.00%	100.00%
T044	Charleston	68.56%	4.26%	0.74%	0.90%	7.95%	5.27%	7.74%	95.41%	4.59%	0.00%	100.00%
T054	Coventry	62.42%	5.77%	2.51%	5.78%	7.76%	5.27%	10.49%	100.00%	0.00%	0.00%	100.00%
T058	Derby	59.21%	5.03%	5.43%	5.75%	7.16%	6.00%	11.41%	100.00%	0.00%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	57.47%	4.88%	2.24%	1.24%	12.42%	7.80%	8.73%	94.78%	5.22%	0.00%	100.00%
T105	Jay	0.00%	0.00%	0.00%	7.00%	0.00%	93.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T114	Lowell	66.97%	3.04%	3.25%	0.51%	7.18%	5.27%	8.65%	94.88%	5.12%	0.00%	100.00%
T131	Morgan	0.00%	0.00%	0.00%	2.01%	0.00%	87.21%	10.79%	100.00%	0.00%	0.00%	100.00%
T139	Newport City	62.19%	9.79%	3.20%	0.51%	6.33%	2.40%	11.31%	95.73%	4.27%	0.00%	100.00%
T140	Newport Town	61.83%	4.33%	1.21%	0.76%	8.10%	9.27%	10.35%	95.84%	4.16%	0.00%	100.00%
T209	Troy	57.02%	12.30%	4.43%	0.85%	6.33%	4.44%	9.32%	94.68%	5.32%	0.00%	100.00%
T231	Westfield	40.76%	0.00%	0.00%	59.24%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
U022A	North Country Jr UHSD #22	62.86%	8.10%	1.83%	0.40%	7.20%	4.36%	12.67%	97.41%	2.59%	0.00%	100.00%
U022B	North Country Sr UHSD #22	61.87%	4.75%	2.42%	0.58%	7.17%	6.25%	12.92%	95.95%	4.05%	0.00%	100.00%
VC010	North Country Career Center	75.36%	4.81%	2.11%	0.34%	14.34%	0.53%	2.50%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.90%	8.17%	4.54%	2.25%	8.44%	4.79%	11.17%	97.27%	2.73%	0.00%	100.00%

Orange East S.U.

SU027	Orange East S.U.	34.17%	5.19%	5.76%	19.33%	14.86%	0.62%	20.07%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	64.97%	6.94%	3.78%	0.76%	6.77%	2.29%	8.68%	94.20%	5.80%	0.00%	100.00%
T136	Newbury	61.05%	9.58%	4.12%	1.22%	6.70%	3.95%	8.53%	95.15%	4.85%	0.00%	100.00%
T205	Thetford	62.65%	8.22%	5.56%	0.84%	5.73%	5.73%	8.33%	97.07%	2.93%	0.00%	100.00%
U030	Oxbow UHSD #30	58.80%	7.88%	2.34%	0.33%	6.69%	5.33%	15.70%	97.06%	2.94%	0.00%	100.00%
U036	Waits River Valley USD #36	61.21%	6.42%	3.89%	0.69%	6.83%	7.25%	9.46%	95.74%	4.26%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	69.69%	3.89%	3.24%	0.08%	22.47%	0.51%	0.13%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		59.53%	7.16%	3.85%	2.31%	8.52%	4.34%	11.02%	96.73%	3.27%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	49.74%	16.01%	9.77%	7.06%	6.65%	0.02%	10.75%	100.00%	0.00%	0.00%	100.00%
T146	Orange	62.42%	4.75%	2.22%	0.97%	11.62%	4.05%	10.07%	96.10%	3.90%	0.00%	100.00%
T223	Washington	63.45%	3.52%	3.79%	0.80%	8.93%	4.85%	11.22%	96.56%	3.44%	0.00%	100.00%
T243	Williamstown	56.90%	8.29%	3.65%	0.56%	6.89%	6.60%	12.08%	94.98%	5.02%	0.00%	100.00%
S.U. Subtotal		57.02%	8.78%	4.72%	1.97%	7.74%	4.69%	11.43%	96.36%	3.64%	0.00%	100.00%

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1							2		3		4		5		6		7		8		9		10		11	
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Instruction		Support Services										Total PK-12 Current Instructional Expenditures		Food Service Operations		Other Enterprise Operations		for Local PK-12 Programs federal definition								
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services																				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%																

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

31.79%	6.13%	3.30%	13.80%	8.97%	7.41%	20.67%	92.06%	7.94%	0.00%	100.00%
74.66%	5.03%	3.42%	0.81%	4.32%	0.17%	10.85%	99.25%	0.75%	0.00%	100.00%
80.44%	6.27%	0.90%	1.00%	4.16%	0.49%	6.74%	100.00%	0.00%	0.00%	100.00%
74.04%	4.90%	4.99%	0.55%	3.38%	0.86%	10.62%	99.34%	0.66%	0.00%	100.00%
66.54%	8.13%	2.28%	0.75%	8.19%	0.00%	14.12%	100.00%	0.00%	0.00%	100.00%
64.67%	4.04%	3.36%	0.56%	11.02%	0.39%	15.97%	100.00%	0.00%	0.00%	100.00%
55.89%	6.19%	3.19%	5.34%	7.84%	2.84%	15.78%	97.05%	2.95%	0.00%	100.00%

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Stafford
T210	Tunbridge

59.49%	15.93%	3.42%	4.96%	4.28%	6.21%	5.71%	100.00%	0.00%	0.00%	100.00%
50.26%	6.63%	5.20%	1.13%	11.86%	6.35%	14.02%	95.46%	4.54%	0.00%	100.00%
55.40%	8.89%	3.31%	0.80%	7.46%	4.11%	14.96%	94.93%	5.07%	0.00%	100.00%
54.38%	4.88%	2.46%	0.99%	8.84%	4.84%	18.69%	95.10%	4.90%	0.00%	100.00%
52.87%	4.59%	3.95%	0.51%	11.99%	5.17%	15.04%	94.12%	5.88%	0.00%	100.00%
55.17%	4.38%	5.69%	1.20%	10.37%	5.13%	14.16%	96.11%	3.89%	0.00%	100.00%
55.53%	9.51%	3.82%	2.17%	7.97%	5.37%	12.27%	96.64%	3.36%	0.00%	100.00%

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

69.40%	8.21%	2.56%	5.41%	3.63%	0.96%	9.55%	99.71%	0.29%	0.00%	100.00%
59.79%	2.40%	1.85%	0.93%	11.70%	5.67%	11.16%	93.49%	6.51%	0.00%	100.00%
56.34%	3.36%	1.35%	2.14%	11.78%	5.45%	11.77%	92.19%	7.81%	0.00%	100.00%
56.73%	5.14%	0.10%	0.60%	12.62%	7.42%	9.51%	92.12%	7.88%	0.00%	100.00%
60.07%	3.90%	1.92%	0.52%	10.89%	6.24%	10.54%	94.08%	5.92%	0.00%	100.00%
61.03%	4.45%	0.52%	0.50%	10.80%	6.16%	10.29%	93.76%	6.24%	0.00%	100.00%
57.87%	5.45%	2.13%	1.17%	10.26%	0.18%	15.83%	92.88%	7.12%	0.00%	100.00%
0.00%	0.00%	0.00%	4.92%	0.00%	93.28%	1.80%	100.00%	0.00%	0.00%	100.00%
59.11%	7.09%	3.33%	0.69%	7.45%	6.60%	11.23%	95.51%	4.49%	0.00%	100.00%
61.57%	5.98%	2.17%	2.22%	8.15%	4.61%	10.87%	95.57%	4.43%	0.00%	100.00%

S.U. Subtotal

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

57.40%	13.73%	5.43%	3.64%	2.99%	3.91%	12.16%	99.27%	0.73%	0.00%	100.00%
55.77%	3.41%	6.44%	0.97%	9.94%	7.40%	12.31%	96.25%	3.75%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
61.18%	5.81%	4.12%	0.91%	6.53%	3.03%	12.35%	93.93%	6.07%	0.00%	100.00%
0.00%	0.00%	0.00%	10.64%	0.00%	89.36%	0.00%	100.00%	0.00%	0.00%	100.00%
51.04%	2.70%	6.58%	0.92%	9.77%	10.31%	12.35%	93.66%	6.34%	0.00%	100.00%
39.18%	3.20%	2.71%	1.05%	17.95%	7.88%	21.57%	93.53%	6.47%	0.00%	100.00%
60.16%	6.36%	3.92%	0.71%	7.38%	5.42%	11.97%	95.92%	4.08%	0.00%	100.00%
50.59%	3.05%	6.09%	1.82%	16.68%	8.53%	8.11%	94.87%	5.13%	0.00%	100.00%
56.81%	8.17%	5.05%	1.96%	6.91%	5.44%	12.32%	96.65%	3.35%	0.00%	100.00%

S.U. Subtotal

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Instruction	Support Services								Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>	59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%	

Rivendell S.D.

SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	53.58%	11.88%	5.36%	2.54%	8.51%	4.57%	10.77%	97.20%	2.80%	0.00%	100.00%
S.U. Subtotal		53.58%	11.88%	5.36%	2.54%	8.51%	4.57%	10.77%	97.20%	2.80%	0.00%	100.00%

River Valley Technical Center

VC016	River Valley Technical Center	47.00%	6.46%	3.14%	2.01%	14.19%	0.10%	14.82%	87.74%	0.00%	12.26%	100.00%
S.U. Subtotal		47.00%	6.46%	3.14%	2.01%	14.19%	0.10%	14.82%	87.74%	0.00%	12.26%	100.00%

Rutland Central S.U.

SU037	Rutland Central S.U.	15.35%	16.23%	23.81%	20.03%	8.45%	0.01%	14.64%	98.53%	1.47%	0.00%	100.00%
T160	Proctor	65.66%	6.59%	1.66%	0.93%	8.58%	0.93%	12.61%	96.96%	3.04%	0.00%	100.00%
T174	Rutland Town	67.53%	6.35%	1.96%	0.79%	6.31%	3.74%	10.50%	97.18%	2.82%	0.00%	100.00%
T237	West Rutland	68.62%	4.73%	2.51%	0.69%	6.06%	2.52%	11.74%	96.87%	3.13%	0.00%	100.00%
S.U. Subtotal		61.31%	7.06%	4.58%	3.03%	7.09%	2.18%	11.92%	97.18%	2.82%	0.00%	100.00%

Rutland City S. D.

SU040	Rutland City S.D.											
T173	Rutland City	68.69%	6.39%	1.78%	1.19%	5.48%	2.44%	11.08%	97.06%	2.94%	0.00%	100.00%
VC013	Stafford Technical Center	71.80%	2.01%	0.55%	1.23%	7.79%	0.00%	16.62%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		69.00%	5.96%	1.66%	1.19%	5.71%	2.20%	11.63%	97.35%	2.65%	0.00%	100.00%

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.	56.77%	12.11%	4.57%	2.97%	2.98%	10.18%	4.45%	94.03%	5.97%	0.00%	100.00%
J048	Barstow Joint Contract School	64.74%	5.53%	4.10%	0.39%	10.62%	0.19%	14.43%	100.00%	0.00%	0.00%	100.00%
T026	Brandon	73.05%	6.76%	2.55%	0.32%	6.61%	0.20%	10.52%	100.00%	0.00%	0.00%	100.00%
T048	Chittenden	0.00%	0.00%	0.00%	98.21%	0.00%	1.79%	0.00%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	66.75%	1.96%	4.31%	0.67%	15.60%	0.38%	10.32%	99.98%	0.02%	0.00%	100.00%
T122	Mendon	0.00%	36.18%	0.00%	63.82%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T154	Pittsford	66.38%	7.95%	4.59%	0.73%	6.65%	0.18%	13.52%	100.00%	0.00%	0.00%	100.00%
T201	Sudbury	57.28%	0.20%	4.11%	0.79%	20.22%	0.19%	17.22%	100.00%	0.00%	0.00%	100.00%
T241	Whiting	68.28%	0.04%	2.12%	1.16%	17.83%	0.57%	10.01%	100.00%	0.00%	0.00%	100.00%
U008	Otter Valley UHSD #8	62.45%	8.14%	5.59%	0.54%	8.25%	0.57%	14.46%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.23%	8.90%	4.46%	1.53%	6.50%	4.27%	9.73%	97.63%	2.37%	0.00%	100.00%

Rutland South S. U.

SU033	Rutland South S.U.	44.96%	16.01%	7.57%	5.82%	7.32%	10.27%	8.05%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	60.56%	4.55%	8.39%	0.49%	8.13%	0.00%	14.92%	97.04%	2.96%	0.00%	100.00%
T190	Shrewsbury	57.98%	1.43%	4.63%	0.64%	17.12%	0.00%	13.43%	95.22%	4.78%	0.00%	100.00%
T206	Tinmouth	62.23%	0.85%	5.73%	0.49%	16.84%	0.07%	9.04%	95.25%	4.75%	0.00%	100.00%
T219	Wallingford	62.05%	6.57%	6.15%	0.62%	7.90%	0.00%	13.16%	96.45%	3.55%	0.00%	100.00%
U040	Mill River USD #40	62.43%	4.92%	4.69%	0.38%	9.12%	0.84%	14.37%	96.76%	3.24%	0.00%	100.00%
S.U. Subtotal		56.98%	7.81%	6.25%	1.96%	9.04%	3.20%	12.29%	97.54%	2.46%	0.00%	100.00%

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1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells

16.70%	23.78%	5.81%	12.33%	14.07%	14.97%	11.53%	99.19%	0.81%	0.00%	100.00%	
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	
58.72%	6.02%	1.08%	1.03%	11.75%	0.10%	16.25%	94.94%	5.06%	0.00%	100.00%	
64.35%	9.59%	2.36%	1.27%	7.67%	0.68%	10.95%	96.88%	3.12%	0.00%	100.00%	
64.70%	7.12%	4.12%	1.53%	9.82%	0.11%	9.02%	96.42%	3.58%	0.00%	100.00%	
S.U. Subtotal	54.89%	11.54%	3.11%	3.35%	9.58%	3.22%	11.36%	97.05%	2.95%	0.00%	100.00%

SAU 70

SU055	SAU 70
T145	Norwich

68.46%	3.46%	3.35%	5.20%	5.72%	5.68%	6.97%	98.86%	1.14%	0.00%	100.00%
S.U. Subtotal	68.46%	3.46%	3.35%	5.20%	5.72%	5.68%	98.86%	1.14%	0.00%	100.00%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

60.93%	7.87%	4.35%	1.54%	5.88%	3.73%	11.15%	95.44%	2.66%	1.90%	100.00%
S.U. Subtotal	60.93%	7.87%	4.35%	1.54%	5.88%	3.73%	95.44%	2.66%	1.90%	100.00%

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

41.03%	10.93%	23.00%	3.88%	3.16%	4.06%	5.95%	92.00%	8.00%	0.00%	100.00%	
55.78%	9.62%	2.94%	0.63%	10.79%	3.73%	16.48%	99.98%	0.02%	0.00%	100.00%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1.11%	0.00%	0.00%	31.35%	0.00%	0.00%	67.54%	100.00%	0.00%	0.00%	100.00%	
59.23%	9.50%	3.37%	0.77%	7.40%	5.65%	14.07%	100.00%	0.00%	0.00%	100.00%	
61.23%	6.15%	3.15%	0.88%	8.66%	4.20%	15.67%	99.93%	0.07%	0.00%	100.00%	
65.31%	0.06%	1.68%	2.44%	15.92%	2.31%	12.29%	100.00%	0.00%	0.00%	100.00%	
58.01%	9.28%	1.63%	0.38%	9.07%	4.55%	17.08%	99.99%	0.01%	0.00%	100.00%	
S.U. Subtotal	50.88%	9.82%	10.78%	1.94%	6.82%	4.25%	12.20%	96.69%	3.31%	0.00%	100.00%

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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44.21%	10.53%	5.41%	2.46%	14.59%	0.80%	18.17%	96.18%	0.00%	3.82%	100.00%
S.U. Subtotal	44.21%	44.21%	10.53%	5.41%	2.46%	14.59%	18.17%	96.18%	0.00%	3.82%

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

52.68%	11.53%	5.02%	1.88%	7.05%	3.39%	15.80%	97.36%	2.64%	0.00%	100.00%
S.U. Subtotal	52.68%	11.53%	5.02%	1.88%	7.05%	3.39%	97.36%	2.64%	0.00%	100.00%

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59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

54.83%	8.13%	10.26%	1.75%	5.98%	4.34%	10.84%	96.13%	3.87%	0.00%	100.00%
54.83%	8.13%	10.26%	1.75%	5.98%	4.34%	10.84%	96.13%	3.87%	0.00%	100.00%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

19.41%	27.98%	3.49%	16.59%	11.98%	0.00%	19.91%	99.36%	0.64%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15.81%	77.77%	0.00%	1.22%	0.00%	5.19%	0.00%	100.00%	0.00%	0.00%	100.00%
63.14%	5.94%	0.12%	0.75%	10.07%	2.59%	12.62%	95.24%	4.76%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
55.41%	6.81%	8.58%	0.68%	5.59%	0.27%	15.91%	93.24%	6.76%	0.00%	100.00%
68.87%	2.75%	3.92%	0.63%	11.62%	3.75%	8.46%	100.00%	0.00%	0.00%	100.00%
0.00%	78.14%	0.00%	1.49%	2.33%	17.70%	0.34%	100.00%	0.00%	0.00%	100.00%
68.66%	5.51%	5.53%	0.57%	6.80%	3.05%	9.80%	99.92%	0.08%	0.00%	100.00%
66.57%	7.15%	3.59%	5.99%	0.00%	0.72%	12.68%	96.69%	3.31%	0.00%	100.00%
57.96%	7.47%	4.70%	0.42%	7.12%	5.43%	13.17%	96.26%	3.74%	0.00%	100.00%
55.71%	10.46%	4.55%	3.72%	6.93%	2.65%	13.27%	97.28%	2.72%	0.00%	100.00%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

36.25%	14.45%	17.36%	12.27%	6.84%	1.66%	11.17%	100.00%	0.00%	0.00%	100.00%
61.11%	8.40%	3.17%	0.17%	7.13%	3.82%	11.12%	94.91%	5.09%	0.00%	100.00%
63.00%	5.31%	3.47%	0.43%	7.20%	4.93%	11.61%	95.96%	4.04%	0.00%	100.00%
62.14%	6.24%	4.18%	0.43%	10.16%	4.12%	9.73%	97.00%	3.00%	0.00%	100.00%
63.09%	6.37%	4.27%	0.33%	8.09%	3.97%	9.63%	95.76%	4.24%	0.00%	100.00%
62.04%	7.90%	4.89%	0.23%	8.80%	2.83%	8.68%	95.38%	4.62%	0.00%	100.00%
61.01%	6.85%	4.56%	0.33%	7.56%	5.50%	10.57%	96.39%	3.61%	0.00%	100.00%
58.81%	7.68%	5.67%	1.63%	7.80%	4.46%	10.51%	96.56%	3.44%	0.00%	100.00%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

35.62%	27.24%	5.73%	11.97%	7.22%	0.00%	12.22%	100.00%	0.00%	0.00%	100.00%
58.94%	5.93%	6.65%	0.68%	7.58%	2.15%	13.27%	95.19%	4.81%	0.00%	100.00%
62.39%	5.13%	6.01%	0.91%	6.85%	3.76%	11.34%	96.39%	3.61%	0.00%	100.00%
56.23%	9.65%	6.13%	2.99%	7.13%	2.58%	12.05%	96.76%	3.24%	0.00%	100.00%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

9.06%	25.10%	30.92%	14.34%	2.34%	1.63%	13.02%	96.41%	3.59%	0.00%	100.00%
66.29%	6.17%	2.18%	0.47%	5.93%	5.32%	10.49%	96.85%	3.15%	0.00%	100.00%
58.59%	5.32%	7.85%	0.89%	9.81%	7.32%	8.57%	98.36%	1.64%	0.00%	100.00%
56.28%	9.20%	7.36%	2.78%	5.67%	4.88%	10.75%	96.91%	3.09%	0.00%	100.00%

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59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	9.23%	0.42%	9.47%	19.96%	10.47%	36.02%	14.43%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	59.23%	6.66%	3.83%	0.63%	8.74%	3.02%	9.51%	91.62%	8.38%	0.00%	100.00%
T130	Moretown	57.18%	11.08%	2.26%	0.43%	9.16%	2.99%	9.61%	92.70%	0.17%	7.13%	100.00%
T217	Waitsfield	66.26%	10.75%	2.13%	0.47%	7.20%	3.35%	9.36%	99.52%	0.48%	0.00%	100.00%
T222	Warren	65.00%	7.29%	2.32%	0.53%	7.33%	4.05%	8.94%	95.46%	4.54%	0.00%	100.00%
U019	Harwood UHSD #19	67.06%	6.97%	2.67%	0.25%	4.16%	5.50%	9.10%	95.71%	4.29%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	66.61%	8.48%	3.97%	0.21%	6.12%	3.83%	7.64%	96.86%	3.14%	0.00%	100.00%
S.U. Subtotal		60.42%	7.30%	3.66%	2.13%	6.24%	7.33%	9.22%	96.30%	3.29%	0.42%	100.00%

Windham Central S.U.

SU046	Windham Central S.U.	51.02%	11.28%	6.98%	11.46%	2.79%	7.66%	8.45%	99.63%	0.37%	0.00%	100.00%
J033	Newbrook Joint Contract District	69.83%	0.07%	0.89%	2.53%	12.10%	0.79%	10.15%	96.36%	3.64%	0.00%	100.00%
T033	Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060	Dover	52.72%	2.48%	4.00%	2.25%	15.27%	8.00%	13.33%	98.05%	1.95%	0.00%	100.00%
T104	Jamaica	60.97%	0.01%	0.57%	1.72%	18.05%	1.46%	9.56%	92.34%	7.66%	0.00%	100.00%
T120	Marlboro	62.21%	2.86%	4.68%	0.15%	11.35%	4.65%	9.44%	95.34%	4.66%	0.00%	100.00%
T137	Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200	Stratton	0.31%	32.47%	0.00%	64.21%	0.00%	3.01%	0.00%	100.00%	0.00%	0.00%	100.00%
T208	Townshend	64.62%	0.01%	0.80%	1.43%	16.01%	0.00%	10.24%	93.12%	6.88%	0.00%	100.00%
T221	Wardsboro	65.20%	0.05%	1.24%	1.74%	17.63%	1.07%	6.67%	93.61%	6.39%	0.00%	100.00%
T246	Windham	59.49%	0.00%	3.14%	3.71%	8.22%	12.77%	12.55%	99.89%	0.11%	0.00%	100.00%
U034	Leland & Gray UHSD #34	66.41%	5.90%	3.12%	0.71%	7.56%	1.45%	11.06%	96.22%	3.78%	0.00%	100.00%
S.U. Subtotal		60.40%	5.31%	3.83%	4.12%	9.15%	3.98%	9.99%	96.78%	3.22%	0.00%	100.00%

Windham Northeast S.U.

SU047	Windham Northeast S.U.	56.74%	13.76%	4.47%	4.70%	5.94%	7.57%	6.62%	99.81%	0.19%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	50.45%	10.99%	4.05%	1.12%	15.99%	0.00%	17.41%	100.00%	0.00%	0.00%	100.00%
T006	Athens	0.00%	79.79%	0.00%	20.21%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	53.83%	7.98%	4.62%	0.36%	10.47%	0.00%	15.16%	92.43%	7.57%	0.00%	100.00%
T234	Westminster	56.90%	7.75%	5.26%	0.77%	8.69%	0.00%	12.74%	92.10%	7.90%	0.00%	100.00%
U027	Bellows Falls UHSD #27	60.00%	7.63%	4.83%	0.48%	10.89%	0.00%	16.16%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.35%	10.31%	4.64%	2.18%	8.78%	3.01%	11.79%	97.06%	2.94%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	45.00%	13.77%	5.67%	6.56%	6.40%	3.00%	8.32%	88.71%	11.29%	0.00%	100.00%
T027	Brattleboro	68.97%	6.75%	3.08%	0.23%	6.39%	2.12%	11.88%	99.42%	0.58%	0.00%	100.00%
T061	Dummerston	67.47%	4.94%	2.71%	0.22%	7.61%	5.50%	11.18%	99.63%	0.37%	0.00%	100.00%
T089	Guilford	62.53%	6.63%	2.17%	0.41%	8.07%	5.87%	13.03%	98.71%	1.29%	0.00%	100.00%
T161	Putney	69.57%	6.30%	1.92%	0.44%	7.20%	3.97%	9.63%	99.02%	0.98%	0.00%	100.00%
T214	Vernon	60.78%	4.14%	2.68%	0.76%	5.77%	6.05%	16.03%	96.23%	3.77%	0.00%	100.00%
U006	Brattleboro UHSD #6	64.24%	7.64%	2.56%	0.23%	7.86%	3.19%	14.11%	99.83%	0.17%	0.00%	100.00%
VC014	Windham Regional Career Center	65.76%	5.02%	1.34%	0.00%	10.56%	1.68%	15.63%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.39%	8.14%	3.23%	1.63%	7.23%	3.28%	12.15%	97.05%	2.95%	0.00%	100.00%

Windham Southwest S.U.

SU049	Windham Southwest S.U.	35.76%	26.30%	5.26%	11.13%	5.87%	1.00%	14.67%	100.00%	0.00%	0.00%	100.00%
J242	Whitingham/Wilmington Joint School	65.99%	6.22%	2.15%	0.72%	7.26%	4.54%	9.05%	95.94%	4.06%	0.00%	100.00%
T090	Halifax	57.52%	1.31%	1.38%	0.90%	11.92%	13.75%	9.48%	96.26%	3.74%	0.00%	100.00%
T164	Readsboro	55.92%	0.83%	3.13%	0.97%	15.75%	2.41%	15.62%	94.65%	5.35%	0.00%	100.00%
T182	Searsburg	5.69%	0.69%	0.00%	5.42%	0.00%	88.20%	0.00%	100.00%	0.00%	0.00%	100.00%
T194	Stamford	55.15%	3.17%	1.28%	0.52%	16.15%	12.14%	8.36%	96.77%	3.23%	0.00%	100.00%
T242	Whitingham	45.38%	28.36%	0.00%	0.00%	0.00%	22.88%	3.38%	100.00%	0.00%	0.00%	100.00%
T245	Wilmington	40.73%	23.30%	0.00%	0.00%	0.00%	35.98%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.99%	9.23%	2.64%	2.66%	8.36%	5.53%	10.34%	96.75%	3.25%	0.00%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.	14.27%	21.42%	7.03%	13.65%	8.11%	18.70%	16.40%	99.58%	0.42%	0.00%	100.00%
T009	Barnard	68.62%	2.22%	4.50%	0.72%	12.36%	0.00%	10.78%	99.19%	0.81%	0.00%	100.00%
T028	Bridgewater	63.45%	4.91%	2.99%	1.16%	10.74%	0.90%	10.02%	94.17%	5.83%	0.00%	100.00%
T157	Pomfret	66.31%	1.97%	3.43%	0.50%	8.59%	0.17%	19.02%	100.00%	0.00%	0.00%	100.00%
T163	Reading	56.14%	5.97%	1.47%	1.10%	11.18%	0.00%	15.97%	91.85%	8.15%	0.00%	100.00%
T188	Killington	64.75%	5.22%	3.79%	0.48%	9.21%	0.16%	12.88%	96.47%	3.53%	0.00%	100.00%
T253	Woodstock	65.03%	5.10%	4.00%	0.36%	6.64%	0.17%	13.08%	94.37%	5.63%	0.00%	100.00%
U004	Woodstock UHSD #4	57.99%	6.91%	5.54%	0.61%	8.18%	2.84%	13.89%	95.96%	4.04%	0.00%	100.00%
S.U. Subtotal		55.34%	7.68%	4.95%	2.15%	8.45%	3.69%	14.04%	96.29%	3.71%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	63.00%	10.46%	4.42%	6.65%	5.51%	3.22%	6.32%	99.58%	0.42%	0.00%	100.00%
T020	Bethel	53.07%	5.32%	7.57%	0.72%	10.98%	4.51%	12.98%	95.14%	4.86%	0.00%	100.00%
T085	Granville	25.41%	0.00%	0.00%	38.07%	0.00%	0.00%	36.52%	100.00%	0.00%	0.00%	100.00%
T091	Hancock	0.00%	0.00%	0.00%	57.35%	0.00%	0.00%	42.65%	100.00%	0.00%	0.00%	100.00%
T153	Pittsfield	45.33%	0.00%	0.00%	8.22%	0.00%	42.06%	4.38%	100.00%	0.00%	0.00%	100.00%
T168	Rochester	51.32%	4.00%	4.71%	1.11%	10.06%	5.80%	16.03%	93.03%	6.97%	0.00%	100.00%
T197	Stockbridge	53.23%	2.36%	4.69%	1.70%	14.91%	4.77%	12.48%	94.13%	5.87%	0.00%	100.00%
S.U. Subtotal		56.05%	6.59%	5.53%	3.10%	9.00%	4.55%	11.34%	96.17%	3.83%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>	59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%	
Windsor Southeast S.U.												
SU052 Windsor Southeast S.U.	44.14%	13.68%	12.84%	5.54%	9.81%	5.99%	8.00%	100.00%	0.00%	0.00%	100.00%	
T094 Hartland	59.24%	6.90%	2.52%	3.35%	8.64%	4.40%	11.04%	96.08%	3.92%	0.00%	100.00%	
T227 Weathersfield	55.12%	5.98%	2.03%	3.22%	7.78%	8.30%	12.14%	94.57%	5.43%	0.00%	100.00%	
T238 West Windsor	57.81%	5.13%	4.16%	2.36%	16.57%	4.45%	6.51%	96.99%	3.01%	0.00%	100.00%	
T247 Windsor	59.24%	3.75%	2.41%	1.94%	8.06%	3.58%	17.15%	96.12%	3.88%	0.00%	100.00%	
S.U. Subtotal	54.46%	7.56%	5.33%	3.44%	9.07%	5.13%	12.01%	97.00%	3.00%	0.00%	100.00%	
Winooski S. D.												
SU017 Winooski S.D.												
T249 Winooski ID	61.29%	8.26%	7.20%	2.71%	6.86%	1.26%	9.22%	96.79%	3.21%	0.00%	100.00%	
S.U. Subtotal	61.29%	8.26%	7.20%	2.71%	6.86%	1.26%	9.22%	96.79%	3.21%	0.00%	100.00%	
Statewide Totals and Averages	59.17%	8.26%	4.66%	2.26%	7.04%	3.86%	11.46%	96.70%	3.19%	0.11%	100.00%	

Table 6 - FY15 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY15 Student Census. The data used included:
 - Resident and Nonresident Attendances
 - Resident and Nonresident Absences
 - Session Days the school was officially in session
- The FTEs for technical centers were collected by the Career and Workforce Development program within the Agency of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.
- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$17,774.

Table 6 Legend

Page 109: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union

Pages 110-123: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

1 Full-Time Equivalent Student Count

2 -12 Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2015**

06/03/2016

Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Full-Time Equivalent Student Count	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
		Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services					Other Support Services	
Supervisory Union Subtotal		82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774
03	Addison Central S.U.	1,690.44	12,327	1,499	652	403	1,501	660	2,473	19,516	519	0	20,035
01	Addison Northeast S.U.	1,511.74	10,259	1,341	545	324	1,294	704	2,379	16,846	831	0	17,677
02	Addison Northwest S.U.	975.88	11,412	1,578	570	546	1,233	852	2,303	18,495	695	0	19,191
04	Addison Rutland S.U.	1,300.59	10,251	1,341	772	308	1,265	828	2,145	16,911	518	0	17,430
61	Barre Supervisory Union	2,499.37	9,066	1,507	749	270	1,141	711	1,804	15,247	554	0	15,800
60	Battenkill Valley S.U.	408.02	10,249	1,261	530	600	1,268	588	2,015	16,510	543	0	17,053
06	Bennington Rutland S.U.	1,278.30	10,101	1,476	1,231	759	1,613	974	1,462	17,615	503	0	18,118
57	Blue Mountain S.D.	388.29	11,005	1,463	1,109	727	1,015	908	1,703	17,930	646	0	18,576
15	Burlington S.D.	3,940.85	11,071	1,510	919	276	883	283	2,421	17,364	789	0	18,153
09	Caledonia Central S.U.	682.74	9,360	2,255	1,258	492	1,610	993	2,043	18,010	595	0	18,605
08	Caledonia North S.U.	951.99	13,004	1,476	1,106	461	1,263	772	2,230	20,312	647	0	20,959
13	Chittenden Central S.U.	2,819.58	11,063	1,260	667	796	1,125	274	2,166	17,352	563	0	17,914
12	Chittenden East S.U.	2,488.80	10,438	1,246	775	609	1,174	764	1,334	16,339	607	0	16,946
14	Chittenden South S.U.	4,150.07	9,795	1,238	964	322	910	821	1,387	15,437	518	0	15,955
07	Colchester S.D.	2,127.11	8,773	1,398	602	254	1,075	559	2,217	14,877	498	0	15,375
18	Essex Caledonia S.U.	478.02	11,225	1,966	1,137	724	1,943	1,823	2,355	21,174	722	0	21,896
19	Essex North S.U.	174.08	11,918	1,572	1,200	911	1,601	1,295	2,393	20,889	886	0	21,775
59	Essex Town S.D.	1,301.90	9,867	1,366	708	236	726	705	1,742	15,350	425	4	15,779
23	Franklin Central S.U.	2,693.15	10,696	1,388	624	251	1,095	447	1,719	16,220	537	0	16,757
20	Franklin Northeast S.U.	1,614.44	8,666	1,139	470	454	1,300	790	1,614	14,433	724	0	15,157
21	Franklin Northwest S.U.	2,007.13	10,346	1,305	683	213	1,363	753	1,693	16,355	536	0	16,890
22	Franklin West S.U.	1,567.15	8,318	1,048	1,095	278	854	667	1,351	13,610	415	0	14,026
24	Grand Isle S.U.	614.72	10,594	1,629	358	779	1,564	798	2,769	18,492	735	0	19,227
VC001	Patricia A. Hannaford Career Ctr.	141.55	10,814	1,860	842	712	2,505	196	4,982	21,911	0	533	22,444
54	Hartford S.D.	1,602.08	11,384	1,970	862	262	1,131	472	2,127	18,208	353	0	18,561
25	Lamoille North S.U.	1,919.50	10,080	1,429	644	261	1,302	695	2,142	16,554	560	60	17,173
26	Lamoille South S.U.	1,658.00	9,915	1,286	563	218	980	488	1,807	15,256	373	0	15,629
10	Milton Town S.D.	1,549.60	9,442	1,765	858	210	718	577	1,574	15,144	636	0	15,780
45	Montpelier S.D.	1,009.97	9,726	1,477	677	444	1,180	285	2,273	16,063	438	0	16,501
31	Orleans Essex North S.U.	2,637.69	10,793	1,523	847	420	1,574	892	2,083	18,133	509	0	18,642
27	Orange East S.U.	1,242.39	10,945	1,317	708	425	1,566	798	2,027	17,786	602	0	18,387
29	Orange North S.U.	697.55	10,330	1,591	855	357	1,403	849	2,070	17,456	660	0	18,116
28	Orange Southwest S.U.	967.73	10,352	1,146	590	989	1,451	526	2,923	17,977	546	0	18,524
30	Orange Windsor S.U.	905.90	10,602	1,816	730	415	1,521	1,025	2,342	18,449	641	0	19,091
34	Orleans Central S.U.	1,100.79	10,514	1,021	371	378	1,392	787	1,856	16,320	757	0	17,077
35	Orleans Southwest S.U.	997.56	11,969	1,721	1,063	414	1,455	1,145	2,595	20,363	705	0	21,068
62	Rivendell S.D.	463.03	10,464	2,320	1,046	497	1,663	892	2,104	18,985	546	0	19,531
VC016	River Valley Technical Center	118.38	11,416	1,570	763	488	3,447	25	3,601	21,310	0	2,979	24,288
37	Rutland Central S.U.	974.53	10,083	1,162	754	498	1,165	359	1,961	15,982	463	0	16,446
40	Rutland City S.D.	2,377.34	12,532	1,083	301	217	1,037	400	2,112	17,682	481	0	18,164
36	Rutland Northeast S.U.	1,387.54	12,041	1,722	863	297	1,258	825	1,883	18,889	460	0	19,349
33	Rutland South S.U.	874.25	11,218	1,539	1,231	387	1,780	629	2,421	19,205	484	0	19,689
38	Rutland Southwest S.U.	564.38	10,867	2,285	615	664	1,896	637	2,248	19,212	584	0	19,797
55	SAU 70	312.25	10,904	552	534	829	911	905	1,110	15,745	182	0	15,927
16	South Burlington S.D.	2,463.58	10,459	1,350	746	265	1,010	640	1,914	16,384	456	326	17,166
05	Southwest Vermont S.U.	2,858.25	8,673	1,674	1,837	331	1,163	724	2,079	16,482	564	0	17,046
VC009	Southwest Vermont Career Development Ctr.	182.95	7,508	1,788	918	418	2,478	135	3,086	16,332	0	649	16,981
56	Springfield S.D.	1,256.64	10,320	2,259	984	369	1,382	664	3,095	19,073	518	0	19,591
11	St. Johnsbury S.D.	680.25	8,257	1,224	1,545	264	900	653	1,633	14,476	583	0	15,059
63	Two Rivers S.U.	1,052.00	11,079	2,081	905	739	1,379	527	2,638	19,347	540	0	19,888
32	Washington Central S.U.	1,499.88	10,923	1,427	1,054	302	1,449	829	1,953	17,935	639	0	18,574
41	Washington Northeast S.U.	541.62	10,876	1,866	1,187	578	1,378	499	2,331	18,716	627	0	19,343
43	Washington South S.U.	597.73	10,938	1,787	1,431	539	1,102	949	2,088	18,834	601	0	19,435
42	Washington West S.U.	1,826.94	11,635	1,405	704	409	1,202	1,412	1,775	18,543	633	80	19,256
46	Windham Central S.U.	882.12	11,040	971	699	754	1,672	728	1,826	17,690	588	0	18,278
47	Windham Northeast S.U.	1,168.40	11,125	2,035	917	431	1,733	594	2,328	19,162	581	0	19,743
48	Windham Southeast S.U.	2,602.59	11,946	1,584	629	316	1,406	638	2,364	18,884	574	0	19,458
49	Windham Southwest S.U.	631.38	11,924	1,897	543	548	1,719	1,136	2,127	19,893	668	0	20,562
51	Windsor Central S.U.	969.50	11,202	1,554	1,003	434	1,710	746	2,843	19,492	751	0	20,243
50	Windsor Northwest S.U.	486.85	12,044	1,416	1,188	667	1,933	977	2,437	20,663	824	0	21,487
52	Windsor Southeast S.U.	1,150.45	8,863	1,230	867	560	1,477	835	1,955	15,787	488	0	16,276
17	Winooski S.D.	774.31	11,284	1,520	1,325	499	1,263	233	1,698	17,822	590	0	18,412

Summary of the Annual Statistical Report of Schools (SASRS-15)

* Data include unresolved reporting errors

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
76.68	9,253	418	646	212	1,830	0	1,326	13,685	769	0	14,454
77.51	9,050	15	723	83	1,478	0	1,357	12,705	647	0	13,352
451.96	7,688	749	558	94	1,054	73	1,209	11,423	438	0	11,861
44.25	9,230	63	883	110	1,983	0	1,723	13,991	640	0	14,631
94.44	9,918	313	586	98	1,677	0	1,280	13,872	639	0	14,511
81.67	9,388	51	654	90	1,695	3	1,075	12,955	817	0	13,772
53.89	7,857	280	1,174	81	2,204	4	1,547	13,146	699	0	13,846
810.05	10,479	1,304	431	116	1,113	0	2,191	15,635	466	0	16,101
1,690.44	12,327	1,499	652	403	1,501	660	2,473	19,516	519	0	20,035

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
301.59	9,334	985	249	57	736	334	1,440	13,136	111	0	13,248
130.79	7,486	458	570	52	1,145	475	982	11,167	118	0	11,285
155.77	8,111	841	506	125	1,189	499	1,551	12,822	126	0	12,947
91.93	9,582	319	347	76	1,818	683	1,990	14,816	137	0	14,952
167.25	8,411	1,016	280	61	1,081	525	1,077	12,452	119	0	12,571
664.41	10,857	1,176	263	81	1,118	758	1,694	15,946	142	0	16,088
1,511.74	10,259	1,341	545	324	1,294	704	2,379	16,846	831	0	17,677

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
81.58	6,107	650	189	100	1,491	771	1,559	10,868	1,043	0	11,911
186.68	7,794	696	229	75	1,028	1,076	1,234	12,133	826	0	12,959
0.00	0	0	0	0	0	0	0	0	0	0	0
445.89	8,418	989	174	70	1,034	670	2,355	13,709	532	0	14,241
261.73	6,077	498	303	68	1,023	409	908	9,286	618	0	9,904
975.88	11,412	1,578	570	546	1,233	852	2,303	18,495	695	0	19,191

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
91.16	8,941	1,409	758	116	1,059	13	1,582	13,878	470	0	14,348
0.00	0	0	0	0	0	0	0	0	0	0	0
334.67	8,749	1,269	753	63	1,078	0	1,528	13,440	449	0	13,890
0.00	0	0	0	0	0	0	0	0	0	0	0
109.28	7,365	611	679	112	1,418	0	1,569	11,754	576	0	12,329
0.00	0	0	0	0	0	0	0	0	0	0	0
401.34	10,598	1,278	676	94	1,209	0	1,940	15,795	471	0	16,266
364.14	9,798	1,282	476	76	918	0	2,018	14,567	480	0	15,047
1,300.59	10,251	1,341	772	308	1,265	828	2,145	16,911	518	0	17,430

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
851.83	9,624	1,605	225	113	903	1,178	1,292	14,940	0	0	14,941
850.89	7,631	1,087	405	130	893	616	1,392	12,154	383	0	12,537
620.02	10,078	2,067	438	89	1,297	201	2,409	16,579	1,706	0	18,285
176.63	9,198	615	727	182	2,555	41	1,348	14,666	0	0	14,666
2,499.37	9,066	1,507	749	270	1,141	711	1,804	15,247	554	0	15,800

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
408.02	7,481	722	473	101	901	0	1,494	11,171	543	0	11,714
0.00	0	0	0	0	0	0	0	0	0	0	0
408.02	10,249	1,261	530	600	1,268	588	2,015	16,510	543	0	17,053

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
211.21	8,356	814	801	102	1,110	781	1,241	13,203	548	0	13,752
383.80	11,342	911	1,085	121	1,011	327	1,676	16,472	422	0	16,894
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
81.35	6,725	262	337	364	2,030	243	1,171	11,133	458	0	11,590
100.65	9,535	1,075	755	98	1,483	1,164	1,344	15,453	854	0	16,307
0.00	0	0	0	0	0	0	0	0	0	0	0
195.00	9,690	1,165	619	101	1,033	71	1,407	14,085	718	0	14,802
306.29	9,073	600	742	128	1,003	829	1,034	13,409	335	0	13,743
1,278.30	10,101	1,476	1,231	759	1,613	974	1,462	17,615	503	0	18,118

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
388.29	11,005	1,463	1,109	727	1,015	908	1,703	17,930	646	0	18,576
388.29	11,005	1,463	1,109	727	1,015	908	1,703	17,930	646	0	18,576

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
3,804.82	10,956	1,532	952	286	858	293	2,337	17,216	818	0	18,033
136.03	14,268	883	0	0	1,578	0	4,778	21,507	0	0	21,507
3,940.85	11,071	1,510	919	276	883	283	2,421	17,364	789	0	18,153

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	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
209.58	8,273	2,260	985	90	777	906	1,436	14,726	666	0	15,392
337.89	9,280	1,869	901	75	1,055	469	1,828	15,477	442	0	15,919
46.50	10,556	1,356	1,149	169	2,941	833	2,588	19,592	1,159	0	20,751
88.77	8,385	2,091	787	80	1,815	753	1,264	15,175	715	0	15,890
682.74	9,360	2,255	1,258	492	1,610	993	2,043	18,010	595	0	18,605

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
217.26	6,851	791	590	70	797	620	1,816	11,535	503	0	12,039
0.00	0	0	0	0	0	0	0	0	0	0	0
466.17	6,764	446	753	98	802	705	1,437	11,007	525	0	11,531
58.86	7,925	509	665	111	1,533	1,322	1,441	13,506	868	0	14,374
107.79	6,710	569	827	146	1,585	8	1,881	11,726	790	0	12,516
101.92	8,156	840	1,070	232	1,334	921	2,388	14,940	616	0	15,556
951.99	13,004	1,476	1,106	461	1,263	772	2,230	20,312	647	0	20,959

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,112.36	9,529	1,126	552	952	841	33	743	13,775	0	0	13,775
183.42	9,364	1,300	607	103	1,241	828	2,093	15,537	6	0	15,542
1,145.03	11,549	1,004	319	74	1,006	231	2,366	16,549	1,285	0	17,834
378.78	13,711	801	223	1,600	1,575	400	625	18,935	0	0	18,935
2,819.58	11,063	1,260	667	796	1,125	274	2,166	17,352	563	0	17,914

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
67.40	7,272	27	236	33	2,366	98	2,077	12,108	784	0	12,891
132.09	6,648	224	206	24	1,108	0	1,366	9,577	845	0	10,422
245.79	7,317	725	202	30	881	98	1,277	10,529	486	0	11,015
270.92	7,081	682	224	17	836	0	988	9,828	446	0	10,275
103.40	6,078	48	129	32	1,665	0	1,665	9,617	636	0	10,253
137.54	5,883	482	149	38	1,276	0	1,531	9,360	433	0	9,793
0.00	0	0	0	0	0	0	0	0	0	0	0
1,531.64	7,361	595	209	10	947	0	1,305	10,426	592	0	11,018
2,488.80	10,438	1,246	775	609	1,174	764	1,334	16,339	607	0	16,946

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	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
433.94	8,602	564	702	134	1,034	570	1,591	13,197	265	0	13,461
562.46	7,759	597	405	82	660	613	1,155	11,271	238	0	11,509
0.00	0	0	0	0	0	0	0	0	0	0	0
829.44	8,425	601	448	57	560	251	992	11,334	254	0	11,588
1,097.17	8,367	762	508	83	692	89	1,095	11,596	273	0	11,868
1,227.05	8,427	663	1,045	86	849	24	1,191	12,285	324	0	12,609
4,150.07	9,795	1,238	964	322	910	821	1,387	15,437	518	0	15,955

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,127.11	8,773	1,398	602	254	1,075	559	2,217	14,877	498	0	15,375
2,127.11	8,773	1,398	602	254	1,075	559	2,217	14,877	498	0	15,375

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
204.98	10,441	841	1,087	149	1,447	963	1,667	16,595	626	0	17,221
0.00	0	0	0	0	0	0	0	0	0	0	0
20.94	12,011	945	153	482	180	2,128	1,809	17,709	1,640	0	19,349
0.00	0	0	0	0	0	0	0	0	0	0	0
104.40	9,919	934	200	153	1,463	1,024	2,145	15,839	1,072	0	16,911
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
147.69	9,438	1,278	737	129	1,096	958	1,595	15,231	477	0	15,709
478.02	11,225	1,966	1,137	724	1,943	1,823	2,355	21,174	722	0	21,896

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
174.08	8,458	863	1,028	59	1,046	874	1,897	14,226	556	0	14,782
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
174.08	11,918	1,572	1,200	911	1,601	1,295	2,393	20,889	886	0	21,775

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,301.90	9,867	1,366	708	236	726	705	1,742	15,350	425	4	15,779
1,301.90	9,867	1,366	708	236	726	705	1,742	15,350	425	4	15,779

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
221.24	9,318	1,240	569	97	755	672	1,366	14,015	557	0	14,572
726.91	9,401	1,083	509	55	667	453	1,369	13,537	761	0	14,297
745.37	8,603	1,129	371	81	582	543	1,094	12,401	476	0	12,877
856.10	12,195	1,627	774	86	1,084	315	2,245	18,326	428	0	18,754
143.52	12,285	637	0	0	1,714	112	86	14,835	0	0	14,835
S.U. Subtotal	2,693.15	10,696	1,388	624	251	1,095	447	16,220	537	0	16,757

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
143.72	7,889	1,028	416	171	1,063	1,069	1,127	12,763	645	0	13,408
214.47	6,638	535	225	75	763	1,042	780	10,057	865	0	10,922
630.84	9,117	1,104	225	49	1,076	651	1,554	13,777	674	0	14,451
427.81	8,185	832	475	121	979	792	1,526	12,910	840	0	13,749
132.53	6,197	292	190	159	1,186	1,097	1,494	10,615	800	0	11,415
65.06	9,624	1,049	0	53	2,544	39	2,452	15,762	0	0	15,762
S.U. Subtotal	1,614.44	8,666	1,139	470	454	1,300	790	14,433	724	0	15,157

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
129.41	6,252	783	377	35	1,240	595	1,890	11,171	554	0	11,725
319.86	8,915	658	521	36	891	0	1,248	12,270	463	0	12,733
295.62	7,621	833	449	37	654	1,079	1,072	11,745	492	0	12,237
528.91	9,722	916	651	39	757	563	1,305	13,951	477	0	14,428
733.34	11,101	1,071	397	57	1,411	987	1,870	16,894	556	0	17,450
S.U. Subtotal	2,007.13	10,346	1,305	683	213	1,363	753	16,355	536	0	16,890

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
860.07	7,375	718	549	97	687	578	1,048	11,053	378	0	11,431
129.26	7,769	635	576	129	1,536	993	981	12,620	607	0	13,227
577.82	7,662	520	809	72	682	713	1,117	11,575	427	0	12,002
S.U. Subtotal	1,567.15	8,318	1,048	1,095	278	854	667	13,610	415	0	14,026

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
206.15	9,350	1,244	303	77	989	1,053	1,261	14,278	778	0	15,056
198.50	10,111	1,067	389	127	976	524	1,262	14,456	0	0	14,456
26.53	12,100	846	77	397	2,826	863	1,959	19,068	1,687	0	20,755
58.98	9,308	1,072	224	186	1,616	947	1,432	14,785	0	0	14,785
124.56	10,123	1,024	523	460	1,209	689	6,108	20,136	75	0	20,211
S.U. Subtotal	614.72	10,594	1,629	358	779	1,564	798	18,492	735	0	19,227

**Vermont Agency of Education
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Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	LEA Identification	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
		Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
		82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774
Patricia A. Hannaford Career Center													
VC001	Patricia A. Hannaford Career Ctr.	141.55	10,814	1,860	842	712	2,505	196	4,982	21,911	0	533	22,444
S.U. Subtotal		141.55	10,814	1,860	842	712	2,505	196	4,982	21,911	0	533	22,444
Hartford S. D.													
SU054	Hartford S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T093	Hartford	1,495.99	10,964	2,037	868	281	961	481	1,929	17,520	378	0	17,899
VC007	Hartford Area Career/Tech Ctr	106.09	17,302	1,034	776	0	3,525	347	4,916	27,900	0	0	27,900
S.U. Subtotal		1,602.08	11,384	1,970	862	262	1,131	472	2,127	18,208	353	0	18,561
Lamoille North S.U.													
SU025	Lamoille North S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T014	Belvidere	0.00	0	0	0	0	0	0	0	0	0	0	0
T040	Cambridge	362.75	8,161	1,237	490	67	624	987	1,452	13,018	597	0	13,615
T066	Eden	114.65	11,796	3,588	552	266	1,519	1,913	1,854	21,488	768	0	22,256
T100	Hyde Park	233.83	11,210	1,145	491	140	1,117	10	1,375	15,489	526	0	16,015
T107	Johnson	254.74	9,162	1,488	759	63	1,084	681	1,279	14,517	505	450	15,471
T226	Waterville	91.01	9,104	987	316	61	1,884	1,071	1,486	14,909	517	0	15,426
U018	Lamoille UHSD #18	694.69	10,906	1,274	348	72	1,171	561	2,019	16,351	676	0	17,027
VC008	Green Mtn. Tech. and Career Center	167.82	9,841	741	73	59	2,110	16	2,471	15,312	0	0	15,312
S.U. Subtotal		1,919.50	10,080	1,429	644	261	1,302	695	2,142	16,554	560	60	17,173
Lamoille South S.U.													
SU026	Lamoille South S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T067	Elmore	19.08	18,826	1,873	57	151	0	475	1,547	22,929	0	0	22,929
T132	Morristown	855.11	10,142	1,063	393	44	870	141	1,513	14,167	383	0	14,549
T198	Stowe	783.81	8,947	848	200	30	911	65	1,454	12,454	372	0	12,826
S.U. Subtotal		1,658.00	9,915	1,286	563	218	980	488	1,807	15,256	373	0	15,629
Milton Town S. D.													
SU010	Milton S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T126	Milton	1,549.60	9,442	1,765	858	210	718	577	1,574	15,144	636	0	15,780
S.U. Subtotal		1,549.60	9,442	1,765	858	210	718	577	1,574	15,144	636	0	15,780
Montpelier S. D.													
SU045	Montpelier S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T129	Montpelier	1,009.97	9,726	1,477	677	444	1,180	285	2,273	16,063	438	0	16,501
S.U. Subtotal		1,009.97	9,726	1,477	677	444	1,180	285	2,273	16,063	438	0	16,501

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Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
85.97	9,936	855	179	0	1,607	1,050	1,632	15,260	719	0	15,979
93.94	11,176	1,815	272	802	1,681	590	1,639	17,977	190	0	18,167
106.78	10,258	637	110	135	1,189	788	1,157	14,275	687	0	14,962
108.46	10,085	931	405	934	1,255	851	1,695	16,157	0	0	16,157
379.80	7,148	608	656	694	865	724	1,378	12,071	0	0	12,071
0.00	0	0	0	0	0	0	0	0	0	0	0
53.11	9,163	778	357	198	1,980	1,243	1,392	15,111	832	0	15,942
0.00	0	0	0	0	0	0	0	0	0	0	0
116.55	8,753	398	424	67	939	689	1,131	12,400	669	0	13,069
0.00	0	0	0	0	0	0	0	0	0	0	0
330.11	8,997	1,417	463	74	916	347	1,636	13,851	617	0	14,468
93.64	12,187	853	238	150	1,596	1,827	2,039	18,891	820	0	19,711
179.18	7,991	1,723	620	118	887	622	1,307	13,269	745	0	14,014
0.00	0	0	0	0	0	0	0	0	0	0	0
250.58	12,714	1,638	371	80	1,456	881	2,563	19,703	523	0	20,226
634.16	12,520	961	489	117	1,451	1,265	2,615	19,418	819	0	20,236
205.42	10,052	642	281	46	1,913	71	334	13,338	0	0	13,338
2,637.69	10,793	1,523	847	420	1,574	892	2,083	18,133	509	0	18,642

S.U. Subtotal

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
245.43	9,013	963	525	106	939	317	1,203	13,066	805	0	13,871
138.80	9,310	1,461	629	187	1,022	603	1,301	14,512	739	0	15,252
209.63	10,453	1,372	928	141	957	956	1,389	16,195	489	0	16,684
316.85	11,511	1,543	457	64	1,309	1,043	3,073	19,001	575	0	19,576
240.19	9,738	1,021	619	110	1,086	1,154	1,505	15,233	677	0	15,910
91.49	13,248	739	616	15	4,272	96	25	19,010	0	0	19,010
1,242.39	10,945	1,317	708	425	1,566	798	2,027	17,786	602	0	18,387

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
103.29	10,496	798	373	163	1,953	682	1,694	16,159	655	0	16,814
89.42	11,255	624	672	142	1,583	860	1,991	17,128	610	0	17,738
504.84	7,592	1,106	487	75	919	881	1,612	12,671	670	0	13,341
697.55	10,330	1,591	855	357	1,403	849	2,070	17,456	660	0	18,116

S.U. Subtotal

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
80.38	6,516	439	298	70	377	15	947	8,663	66	0	8,728
54.71	9,733	758	109	121	504	59	815	12,100	0	0	12,100
304.63	6,494	429	438	48	297	75	932	8,714	58	0	8,771
395.31	8,525	1,041	292	96	1,049	0	1,808	12,811	0	0	12,811
132.71	11,979	749	622	104	2,041	71	2,959	18,525	0	0	18,525
967.73	10,352	1,146	590	989	1,451	526	2,923	17,977	546	0	18,524

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Stafford
T210	Tunbridge

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
157.07	8,436	1,113	873	190	1,990	1,066	2,354	16,022	763	0	16,784
364.82	6,584	1,056	393	95	886	489	1,778	11,282	602	0	11,884
156.30	6,211	558	281	114	1,010	553	2,134	10,861	560	0	11,420
124.24	6,647	577	497	64	1,508	650	1,891	11,833	739	0	12,572
103.47	8,567	680	884	187	1,611	797	2,199	14,925	603	0	15,528
905.90	10,602	1,816	730	415	1,521	1,025	2,342	18,449	641	0	19,091

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
95.62	7,558	303	233	118	1,479	716	1,411	11,819	823	0	12,642
191.29	6,175	369	148	235	1,291	597	1,290	10,105	856	0	10,961
106.38	6,393	579	11	68	1,423	836	1,072	10,382	888	0	11,270
129.29	6,926	450	222	60	1,255	720	1,216	10,847	683	0	11,530
141.58	6,091	444	52	50	1,078	615	1,027	9,358	623	0	9,981
112.59	6,755	636	248	136	1,197	21	1,847	10,840	831	0	11,671
0.00	0	0	0	0	0	0	0	0	0	0	0
324.04	8,567	1,027	482	101	1,080	957	1,628	13,842	650	0	14,492
1,100.79	10,514	1,021	371	378	1,392	787	1,856	16,320	757	0	17,077

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
166.01	8,162	499	943	142	1,455	1,083	1,802	14,085	549	0	14,635
0.00	0	0	0	0	0	0	0	0	0	0	0
267.38	6,424	610	433	95	685	318	1,297	9,863	637	0	10,500
0.00	0	0	0	0	0	0	0	0	0	0	0
131.83	5,818	308	750	105	1,113	1,175	1,408	10,677	722	0	11,399
45.00	6,736	549	466	180	3,085	1,355	3,708	16,080	1,112	0	17,192
303.05	9,168	970	598	108	1,125	826	1,823	14,617	621	0	15,238
84.29	5,935	358	715	214	1,957	1,000	951	11,129	602	0	11,731
997.56	11,969	1,721	1,063	414	1,455	1,145	2,595	20,363	705	0	21,068

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774

LEA Identification

Rivendell S.D.

SU064	Rivendell S.D.
U146	Rivendell Interstate School District
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
463.03	10,464	2,320	1,046	497	1,663	892	2,104	18,985	546	0	19,531
463.03	10,464	2,320	1,046	497	1,663	892	2,104	18,985	546	0	19,531

River Valley Technical Center

VC016	River Valley Technical Center
S.U. Subtotal	

118.38	11,416	1,570	763	488	3,447	25	3,601	21,310	0	2,979	24,288
118.38	11,416	1,570	763	488	3,447	25	3,601	21,310	0	2,979	24,288

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
268.39	10,475	1,051	265	149	1,368	148	2,011	15,467	485	0	15,952
360.69	9,355	879	271	109	874	519	1,455	13,462	390	0	13,852
345.44	9,714	669	355	98	858	357	1,662	13,713	443	0	14,156
974.53	10,083	1,162	754	498	1,165	359	1,961	15,982	463	0	16,446

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,134.65	12,531	1,166	324	217	1,000	445	2,022	17,706	536	0	18,242
242.69	12,548	352	96	216	1,361	0	2,904	17,478	0	0	17,478
2,377.34	12,532	1,083	301	217	1,037	400	2,112	17,682	481	0	18,164

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract School
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
203.38	7,776	665	493	47	1,276	22	1,733	12,012	0	0	12,012
358.29	6,895	638	240	30	624	19	993	9,439	0	0	9,439
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
59.58	8,254	242	533	83	1,929	47	1,276	12,364	2	0	12,366
0.00	0	0	0	0	0	0	0	0	0	0	0
213.51	8,165	978	565	90	817	22	1,662	12,300	0	0	12,300
30.15	6,718	23	482	93	2,371	22	2,019	11,729	0	0	11,729
34.44	7,883	4	245	133	2,058	66	1,156	11,546	0	0	11,546
488.18	7,946	1,036	712	69	1,049	72	1,840	12,725	0	0	12,725
1,387.54	12,041	1,722	863	297	1,258	825	1,883	18,889	460	0	19,349

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T206	Tinmouth
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
173.55	9,115	685	1,262	74	1,223	0	2,245	14,605	446	0	15,051
77.15	6,471	159	516	72	1,910	0	1,498	10,626	534	0	11,160
34.19	12,399	169	1,142	98	3,354	15	1,802	18,979	946	0	19,924
131.41	8,668	918	860	86	1,104	0	1,838	13,473	495	0	13,969
457.96	8,722	688	656	53	1,275	118	2,008	13,518	453	0	13,971
874.25	11,218	1,539	1,231	387	1,780	629	2,421	19,205	484	0	19,689

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82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
73.49	9,340	958	171	163	1,869	16	2,584	15,102	805	0	15,906
407.43	10,140	1,512	372	201	1,208	108	1,726	15,266	491	0	15,758
83.45	11,578	1,273	737	275	1,757	20	1,614	17,254	640	0	17,894
564.38	10,867	2,285	615	664	1,896	637	2,248	19,212	584	0	19,797

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
312.25	10,904	552	534	829	911	905	1,110	15,745	182	0	15,927
312.25	10,904	552	534	829	911	905	1,110	15,745	182	0	15,927

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,463.58	10,459	1,350	746	265	1,010	640	1,914	16,384	456	326	17,166
2,463.58	10,459	1,350	746	265	1,010	640	1,914	16,384	456	326	17,166

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
921.74	4,368	753	230	49	845	292	1,290	7,829	2	0	7,831
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
266.64	5,750	923	327	75	719	549	1,367	9,709	0	0	9,709
260.56	4,611	463	237	66	652	316	1,180	7,525	5	0	7,530
26.39	8,460	8	217	315	2,062	299	1,592	12,953	0	0	12,953
1,382.91	6,920	1,107	194	45	1,082	542	2,038	11,928	1	0	11,929
2,858.25	8,673	1,674	1,837	331	1,163	724	2,079	16,482	564	0	17,046

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

182.95	7,508	1,788	918	418	2,478	135	3,086	16,332	0	649	16,981
182.95	7,508	1,788	918	418	2,478	135	3,086	16,332	0	649	16,981

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,256.64	10,320	2,259	984	369	1,382	664	3,095	19,073	518	0	19,591
1,256.64	10,320	2,259	984	369	1,382	664	3,095	19,073	518	0	19,591

**Vermont Agency of Education
Summary of the Annual Statistical
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06/3/2016

Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774

<u>LEA Identification</u>

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
680.25	8,257	1,224	1,545	264	900	653	1,633	14,476	583	0	15,059
680.25	8,257	1,224	1,545	264	900	653	1,633	14,476	583	0	15,059

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
114.10	7,932	747	15	95	1,265	325	1,586	11,965	597	0	12,562
0.00	0	0	0	0	0	0	0	0	0	0	0
110.63	13,178	1,619	2,041	162	1,328	64	3,784	22,176	1,607	0	23,783
93.12	11,391	455	648	105	1,921	620	1,399	16,538	0	0	16,538
0.00	0	0	0	0	0	0	0	0	0	0	0
161.49	15,376	1,235	1,238	128	1,523	682	2,195	22,378	18	0	22,396
259.57	8,242	886	444	741	0	89	1,571	11,973	410	0	12,382
313.10	9,606	1,237	780	69	1,179	900	2,182	15,954	619	0	16,573
1,052.00	11,079	2,081	905	739	1,379	527	2,638	19,347	540	0	19,888

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
182.94	10,238	1,407	530	29	1,195	640	1,863	15,901	853	0	16,755
129.48	9,108	768	501	63	1,041	713	1,678	13,873	584	0	14,458
197.32	9,754	980	655	67	1,595	647	1,527	15,225	471	0	15,696
167.38	8,810	890	596	46	1,130	555	1,345	13,372	593	0	13,965
75.11	10,068	1,282	794	37	1,428	459	1,409	15,477	750	0	16,227
747.65	10,805	1,213	808	59	1,339	975	1,873	17,073	639	0	17,712
1,499.88	10,923	1,427	1,054	302	1,449	829	1,953	17,935	639	0	18,574

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
176.55	9,802	986	1,106	113	1,260	358	2,207	15,832	799	0	16,631
365.07	9,411	775	906	137	1,033	567	1,711	14,539	544	0	15,083
541.62	10,876	1,866	1,187	578	1,378	499	2,331	18,716	627	0	19,343

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
548.40	10,558	983	347	75	944	847	1,671	15,425	501	0	15,927
49.32	11,669	1,060	1,564	178	1,954	1,457	1,707	19,589	327	0	19,916
597.73	10,938	1,787	1,431	539	1,102	949	2,088	18,834	601	0	19,435

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Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
112.63	9,122	1,026	590	96	1,346	466	1,465	14,111	1,291	0	15,402
113.40	10,350	2,005	409	77	1,659	541	1,739	16,780	31	1,291	18,102
136.75	10,901	1,768	350	77	1,184	552	1,540	16,372	79	0	16,451
179.39	8,439	946	301	69	952	526	1,161	12,393	589	0	12,982
632.09	13,990	1,454	556	53	868	1,147	1,899	19,966	895	0	20,861
652.68	10,582	1,348	631	33	972	609	1,213	15,388	499	0	15,887
S.U. Subtotal	1,826.94	11,635	1,405	704	409	1,202	1,412	18,543	633	80	19,256

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
132.75	7,097	7	90	257	1,230	80	1,032	9,793	370	0	10,163
0.00	0	0	0	0	0	0	0	0	0	0	0
105.56	6,521	307	494	279	1,888	989	1,649	12,127	241	0	12,368
63.65	7,914	1	75	223	2,343	190	1,241	11,985	994	0	12,979
83.71	10,540	485	794	25	1,923	787	1,600	16,154	789	0	16,943
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
80.08	8,029	1	99	178	1,990	0	1,273	11,570	855	0	12,425
59.43	8,546	7	163	228	2,311	140	874	12,269	838	0	13,107
19.40	8,402	0	443	524	1,162	1,804	1,773	14,108	16	0	14,123
337.53	9,386	833	442	101	1,069	204	1,564	13,598	535	0	14,132
S.U. Subtotal	882.12	11,040	971	699	754	1,672	728	17,690	588	0	18,278

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
96.63	4,657	1,014	373	103	1,476	0	1,607	9,230	0	0	9,230
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
561.41	5,960	884	511	40	1,160	0	1,679	10,233	839	0	11,072
196.02	6,981	951	645	95	1,066	0	1,563	11,301	969	0	12,270
314.34	8,381	1,066	675	68	1,521	0	2,257	13,967	1	0	13,967
S.U. Subtotal	1,168.40	11,125	2,035	917	431	1,733	594	19,162	581	0	19,743

**Vermont Agency of Education
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Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
863.30	8,614	843	385	29	798	264	1,483	12,416	73	0	12,489
162.15	11,272	825	453	37	1,271	918	1,868	16,644	62	0	16,706
132.67	10,195	1,081	354	67	1,317	957	2,124	16,095	210	0	16,305
178.25	10,826	981	298	68	1,120	617	1,499	15,409	153	0	15,562
179.16	10,249	699	452	129	973	1,021	2,704	16,227	636	0	16,863
940.84	10,445	1,242	417	37	1,277	518	2,295	16,232	28	0	16,259
146.22	13,614	1,039	278	0	2,187	349	3,237	20,704	0	0	20,704
2,602.59	11,946	1,584	629	316	1,406	638	2,364	18,884	574	0	19,458

S.U. Subtotal

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
241.82	21,431	2,020	699	234	2,358	1,475	2,940	31,158	1,318	0	32,476
47.62	9,920	225	238	155	2,056	2,372	1,634	16,600	645	0	17,245
55.21	7,841	117	439	136	2,209	338	2,190	13,271	750	0	14,021
0.00	0	0	0	0	0	0	0	0	0	0	0
75.31	7,017	403	163	66	2,055	1,545	1,063	12,312	411	0	12,724
0.00	0	0	0	0	0	0	0	0	0	0	0
211.42	125	71	0	0	0	110	0	306	0	0	306
631.38	11,924	1,897	543	548	1,719	1,136	2,127	19,893	668	0	20,562

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
71.69	8,468	273	555	88	1,526	0	1,331	12,241	100	0	12,341
35.52	13,373	1,034	630	244	2,264	191	2,112	19,848	1,228	0	21,076
56.22	11,095	330	573	83	1,438	29	3,183	16,731	0	0	16,731
50.92	9,073	965	238	178	1,807	1	2,581	14,843	1,318	0	16,160
97.21	8,955	721	524	66	1,274	22	1,781	13,343	488	0	13,831
173.14	10,907	855	671	61	1,113	29	2,194	15,829	944	0	16,773
484.81	11,557	1,377	1,105	122	1,631	566	2,768	19,126	804	0	19,930
969.50	11,202	1,554	1,003	434	1,710	746	2,843	19,492	751	0	20,243

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
282.94	6,537	655	933	88	1,352	555	1,599	11,719	599	0	12,317
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
157.33	8,266	644	759	178	1,620	934	2,583	14,983	1,123	0	16,106
46.58	7,668	339	675	244	2,148	688	1,798	13,561	846	0	14,407
486.85	12,044	1,416	1,188	667	1,933	977	2,437	20,663	824	0	21,487

S.U. Subtotal

**Vermont Agency of Education
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Table 6 = FY15 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>	82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774	
Windsor Southeast S.U.		0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
SU052 Windsor Southeast S.U.	306.34	8,114	945	345	459	1,183	603	1,512	13,161	537	0	13,697	
T094 Hartland	212.89	6,808	738	251	397	961	1,025	1,500	11,681	671	0	12,352	
T227 Weathersfield	81.14	7,014	623	505	286	2,011	540	790	11,769	365	0	12,134	
T238 West Windsor	550.07	6,239	394	254	204	848	377	1,806	10,123	409	0	10,531	
T247 Windsor	1,150.45	8,863	1,230	867	560	1,477	835	1,955	15,787	488	0	16,276	
S.U. Subtotal													
Winooski S. D.		0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
SU017 Winooski S.D.	774.31	11,284	1,520	1,325	499	1,263	233	1,698	17,822	590	0	18,412	
T249 Winooski ID	774.31	11,284	1,520	1,325	499	1,263	233	1,698	17,822	590	0	18,412	
S.U. Subtotal													
Statewide Totals and Averages		82,791.76	10,516	1,468	829	402	1,251	686	2,036	17,188	566	20	17,774

Table 7 - FY15 PK-12 Current Expenditures by Major Object Code

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used by the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY15 the category “Salaries/Wages” (Major Object Code 100) at \$879,980,717 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 125: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 126-139: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1** Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting in permanent positions.
- 2** Employee Benefits are amounts paid by the school system on behalf of employees.
- 3** Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, etc.
- 4** Purchased Property Services are services purchased to operate, repair, maintain and rent property owned or used by the school systems.
- 5** Other Purchased Services are services provided by organizations or personnel not employed by the school system such as, Professional and Technical Services or Property Services.
- 6** Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7** Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- 8** Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system but require budgetary and accounting control.
- 9** Total PK-12 Current Expenditures for local PK-12 programs is the sum of Columns 1 - 8.

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06/03/2016

Table 7 = FY15 PK-12 Current Expenditures by Major Code

		1	2	3	4	5	6	7	8	9	
		Elementary-Secondary Current Expenditures -- PK-12									
		100	200	300	400	500	600	800	900		TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds		
Supervisory Union Subtotal		879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708		1,471,552,497
03	Addison Central S.U.	20,457,738	6,048,030	3,200,879	881,113	1,519,618	1,632,012	127,778	0		33,867,168
01	Addison Northeast S.U.	16,441,257	5,318,484	944,988	660,441	1,494,083	1,752,641	110,780	0		26,722,674
02	Addison Northwest S.U.	10,281,912	3,953,282	2,103,775	470,275	898,865	912,390	107,231	0		18,727,730
04	Addison Rutland S.U.	13,211,532	4,775,605	2,602,813	458,109	343,209	1,184,022	93,612	0		22,668,902
61	Barre Supervisory Union	22,854,528	7,445,248	3,905,357	1,184,128	1,612,555	2,308,484	180,814	0		39,491,114
60	Battenkill Valley S.U.	4,567,555	1,376,184	256,933	136,081	87,636	500,383	33,294	0		6,958,066
06	Bennington Rutland S.U.	14,078,616	5,139,404	1,038,781	570,484	1,024,877	1,285,115	23,333	0		23,160,610
57	Blue Mountain S.D.	4,518,506	1,402,164	313,232	83,505	466,084	386,577	42,709	0		7,212,777
15	Burlington S.D.	44,391,329	14,703,092	4,262,577	1,715,956	1,435,118	4,733,727	295,709	1,213		71,538,721
09	Caledonia Central S.U.	7,399,530	2,150,260	1,398,073	341,778	570,229	746,215	96,205	0		12,702,291
08	Caledonia North S.U.	10,471,564	3,219,038	2,463,830	453,822	2,223,678	832,611	232,686	55,944		19,953,173
13	Chittenden Central S.U.	31,130,636	10,437,075	3,447,034	858,198	1,065,634	3,173,279	398,340	1		50,510,197
12	Chittenden East S.U.	27,133,738	9,781,896	1,088,080	751,005	490,751	2,456,524	465,856	7,342		42,175,192
14	Chittenden South S.U.	43,639,681	13,338,732	2,846,469	797,029	1,703,722	3,563,156	325,784	0		66,214,573
07	Colchester S.D.	21,302,315	5,694,051	1,051,933	987,103	1,484,182	2,067,620	117,867	0		32,705,071
18	Essex Caledonia S.U.	5,429,302	1,712,048	1,600,632	267,427	830,344	580,635	33,410	12,806		10,466,604
19	Essex North S.U.	2,092,864	768,638	316,037	93,174	252,416	201,608	65,944	0		3,790,681
59	Essex Town S.D.	13,311,178	4,128,332	968,768	431,863	777,872	879,226	44,915	0		20,542,154
23	Franklin Central S.U.	27,617,041	8,788,462	2,469,636	989,933	2,846,923	2,243,202	173,722	0		45,128,919
20	Franklin Northeast S.U.	14,326,104	4,493,916	1,561,456	584,887	1,613,252	1,778,953	111,347	0		24,469,915
21	Franklin Northwest S.U.	20,555,243	7,159,243	1,647,537	874,663	1,849,210	1,740,801	74,546	0		33,901,243
22	Franklin West S.U.	13,528,941	4,232,352	1,916,374	244,452	775,172	1,188,930	93,794	0		21,980,015
24	Grand Isle S.U.	6,803,840	2,124,858	465,993	800,448	689,373	901,035	53,456	0		11,819,003
VC001	Patricia A. Hannaford Career Ctr.	1,954,334	612,182	47,499	115,978	101,615	284,203	61,162	0		3,176,973
54	Hartford S.D.	18,274,360	6,138,827	2,303,802	1,217,661	236,284	1,508,547	56,820	0		29,736,301
25	Lamoille North S.U.	18,512,330	6,918,159	3,114,186	692,301	1,232,897	2,191,933	302,004	0		32,963,811
26	Lamoille South S.U.	14,688,236	4,909,872	2,527,961	1,200,791	1,105,172	1,365,883	114,986	0		25,912,901
10	Milton Town S.D.	14,428,133	4,602,611	812,204	567,102	2,588,696	1,362,282	91,464	0		24,452,492
45	Montpelier S.D.	9,335,734	3,245,377	1,410,310	759,857	847,533	1,035,123	31,256	0		16,665,190
31	Orleans Essex North S.U.	28,049,272	9,777,560	3,175,995	1,559,048	1,973,927	3,686,556	887,237	62,500		49,172,094
27	Orange East S.U.	13,147,169	4,792,444	1,247,009	610,845	1,514,672	1,457,963	74,049	0		22,844,151
29	Orange North S.U.	6,915,763	2,048,109	1,520,584	402,101	753,796	763,841	232,714	0		12,636,908
28	Orange Southwest S.U.	10,466,037	3,269,102	642,839	1,578,075	468,140	1,348,391	153,379	0		17,925,963
30	Orange Windsor S.U.	9,365,012	2,928,811	901,031	591,200	2,174,648	1,078,426	255,250	0		17,294,378
34	Orleans Central S.U.	10,600,918	4,028,904	1,091,438	313,598	1,206,752	1,346,476	174,325	35,717		18,798,128
35	Orleans Southwest S.U.	11,655,354	4,065,144	1,822,244	647,788	1,540,047	1,188,679	97,621	0		21,016,877
62	Rivendell S.D.	5,191,132	2,015,716	375,659	173,501	702,656	526,875	57,637	0		9,043,176
VC016	River Valley Technical Center	1,638,726	522,139	168,526	401,420	53,034	72,363	19,046	0		2,875,254
37	Rutland Central S.U.	9,766,794	3,217,478	947,961	418,521	714,042	917,794	44,075	0		16,026,665
40	Rutland City S.D.	25,558,453	11,446,548	1,755,290	584,799	943,858	2,759,262	132,703	0		43,180,913
36	Rutland Northeast S.U.	16,078,146	6,136,326	1,501,368	654,653	786,281	1,608,526	81,745	0		26,847,045
33	Rutland South S.U.	10,698,674	3,484,158	664,289	672,451	565,414	1,051,697	76,695	0		17,213,378
38	Rutland Southwest S.U.	6,455,499	2,043,310	778,321	413,904	689,621	662,302	129,797	0		11,172,754
55	SAU 70	2,942,804	1,064,207	336,597	123,254	302,661	195,988	7,758	0		4,973,269
16	South Burlington S.D.	28,022,598	9,274,447	1,491,524	541,997	638,888	2,096,138	225,295	0		42,290,887
05	Southwest Vermont S.U.	29,662,276	9,161,453	3,647,452	1,431,093	2,353,717	2,128,013	251,569	84,985		48,720,558
VC009	Southwest Vermont Career Development Ctr.	1,700,581	511,331	257,446	84,570	107,238	374,810	70,750	0		3,106,726
56	Springfield S.D.	14,095,514	5,412,909	1,743,033	335,594	1,213,122	1,742,512	76,055	0		24,618,739
11	St. Johnsbury S.D.	6,024,030	2,066,569	833,200	137,023	510,123	615,762	57,148	0		10,243,855
63	Two Rivers S.U.	12,342,900	4,083,374	1,703,526	444,552	928,171	1,363,611	55,658	0		20,921,792
32	Washington Central S.U.	16,381,868	4,948,443	1,048,601	448,955	2,827,321	1,848,254	355,559	0		27,859,001
41	Washington Northeast S.U.	6,333,871	2,075,823	946,004	230,305	206,234	595,127	89,216	0		10,476,580
43	Washington South S.U.	6,354,637	2,330,917	1,139,300	245,982	799,496	700,436	46,115	0		11,616,883
42	Washington West S.U.	19,047,959	6,980,324	1,551,719	1,007,869	4,422,410	1,743,691	426,281	0		35,180,253
46	Windham Central S.U.	10,148,194	3,075,338	812,239	218,500	748,284	1,079,396	41,674	0		16,123,625
47	Windham Northeast S.U.	14,292,645	4,547,169	1,773,732	631,778	393,141	1,263,091	165,849	0		23,067,405
48	Windham Southeast S.U.	30,274,537	11,080,341	1,876,207	1,482,787	3,415,788	2,371,402	140,145	0		50,641,207
49	Windham Southwest S.U.	7,670,238	2,597,948	483,872	421,791	876,609	788,038	134,569	9,200		12,982,265
51	Windsor Central S.U.	11,435,128	4,168,359	562,984	761,453	1,132,378	1,465,278	100,011	0		19,625,591
50	Windsor Northwest S.U.	5,721,530	1,856,212	853,789	230,854	1,017,776	730,766	49,822	0		10,460,749
52	Windsor Southeast S.U.	10,666,252	4,120,568	1,089,708	428,549	1,075,000	1,140,307	203,953	0		18,724,337
17	Winooski S.D.	8,538,129	2,919,176	1,750,737	202,924	256,984	557,441	31,239	0		14,256,630

Summary of the Annual Statistical Report of Schools (SASRS-15)

* Data include unresolved reporting errors

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 7 = FY15 PK-12 Current Expenditures by Major Code

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497

<u>LEA Identification</u>

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

4,794,720	1,379,192	1,797,762	112,017	1,168,040	139,904	40,681	0	9,432,316	
696,427	206,541	80,608	17,022	12,557	93,042	2,132	0	1,108,329	
716,206	185,814	12,248	33,997	18,786	66,310	1,500	0	1,034,861	
3,438,296	1,045,478	438,391	89,599	71,398	270,233	7,280	0	5,360,675	
422,956	142,256	11,904	18,690	9,193	40,576	1,922	0	647,497	
876,731	282,893	71,931	27,878	15,335	94,025	1,652	0	1,370,445	
697,701	212,070	24,414	53,607	25,759	109,468	1,705	0	1,124,724	
494,076	148,627	11,899	19,785	9,356	60,458	1,888	0	746,089	
8,320,625	2,445,159	751,722	508,518	189,194	757,996	69,018	0	13,042,232	
S.U. Subtotal	20,457,738	6,048,030	3,200,879	881,113	1,519,618	1,632,012	127,778	0	33,867,168

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

2,551,011	882,755	552,092	105,063	173,660	786,483	17,465	0	5,068,529	
2,637,200	933,821	38,489	75,911	161,096	134,078	14,799	0	3,995,394	
966,401	300,111	14,669	30,018	89,823	67,361	7,575	0	1,475,958	
1,271,933	419,450	35,110	77,466	114,179	87,253	11,427	0	2,016,818	
880,029	240,765	21,912	54,611	87,837	82,361	6,987	0	1,374,502	
1,424,557	372,570	47,638	26,049	124,321	100,857	6,548	0	2,102,540	
6,710,126	2,169,012	235,078	291,323	743,167	494,248	45,979	0	10,688,933	
S.U. Subtotal	16,441,257	5,318,484	944,988	660,441	1,494,083	1,752,641	110,780	0	26,722,674

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

3,265,124	1,356,482	1,321,092	84,054	202,728	160,085	5,059	0	6,394,624	
570,167	191,303	80,681	25,510	12,410	83,697	7,922	0	971,690	
1,414,708	527,228	49,065	27,097	223,487	163,273	14,284	0	2,419,142	
0	0	0	0	0	0	0	0	0	
3,437,076	1,316,745	487,630	283,171	425,963	335,244	64,176	0	6,350,005	
1,594,837	561,524	165,307	50,443	34,277	170,091	15,790	0	2,592,269	
S.U. Subtotal	10,281,912	3,953,282	2,103,775	470,275	898,865	912,390	107,231	0	18,727,730

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

1,332,682	429,860	1,339,217	41,768	64,481	124,055	20,183	0	3,352,246	
811,292	240,784	128,447	36,457	22,486	66,198	2,258	0	1,307,922	
0	0	0	0	0	0	0	0	0	
2,909,514	1,092,647	262,308	105,182	48,893	215,529	14,424	0	4,648,497	
1,350	103	0	0	1,247	0	269	0	2,969	
807,025	261,673	113,090	43,839	20,806	96,471	4,427	0	1,347,331	
900	69	199	0	1,157	0	269	0	2,594	
4,095,575	1,449,001	370,940	88,433	121,019	369,643	33,419	0	6,528,030	
3,253,194	1,301,468	388,612	142,430	63,120	312,126	18,363	0	5,479,313	
S.U. Subtotal	13,211,532	4,775,605	2,602,813	458,109	343,209	1,184,022	93,612	0	22,668,902

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06/3/2016

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Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

1,122,816	263,121	189,368	125,713	99,039	365,884	2,997	0	2,168,938
7,099,012	2,755,669	1,166,544	212,162	992,750	456,955	43,805	0	12,726,897
6,802,106	2,070,647	806,523	273,274	99,046	584,337	32,008	0	10,667,941
6,328,518	1,905,411	1,695,091	492,484	281,446	555,198	78,814	0	11,336,962
1,502,076	450,400	47,831	80,495	140,274	346,110	23,190	0	2,590,376
22,854,528	7,445,248	3,905,357	1,184,128	1,612,555	2,308,484	180,814	0	39,491,114

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

1,450,256	433,317	141,302	23,590	67,501	48,722	5,655	0	2,170,343
3,115,099	942,699	110,051	112,491	20,135	451,661	27,369	0	4,779,505
2,200	168	5,580	0	0	0	270	0	8,218
4,567,555	1,376,184	256,933	136,081	87,636	500,383	33,294	0	6,958,066

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

2,040,079	771,400	330,504	65,271	71,300	67,105	6,290	0	3,351,949
0	0	37,524	0	122,804	90	269	0	160,687
1,738,015	722,339	66,011	82,396	82,135	210,968	2,613	0	2,904,477
4,182,730	1,436,547	166,827	171,910	143,807	378,284	3,863	0	6,483,968
0	0	14,249	0	14,090	0	269	0	28,608
0	0	8,261	0	176,134	0	269	0	184,664
0	0	16,781	0	130,093	0	270	0	147,144
562,064	219,748	44,713	25,724	14,378	74,043	2,194	0	942,864
1,029,538	331,700	19,204	23,770	133,039	102,471	1,556	0	1,641,278
81,970	12,135	68,337	17,960	36,834	1,480	269	0	218,985
1,847,089	676,655	36,360	101,777	24,698	197,681	2,214	0	2,886,474
2,597,131	968,880	230,010	81,676	75,565	252,993	3,257	0	4,209,512
14,078,616	5,139,404	1,038,781	570,484	1,024,877	1,285,115	23,333	0	23,160,610

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

4,518,506	1,402,164	313,232	83,505	466,084	386,577	42,709	0	7,212,777
4,518,506	1,402,164	313,232	83,505	466,084	386,577	42,709	0	7,212,777

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

42,874,927	14,248,150	4,253,123	1,044,912	1,369,514	4,547,607	273,614	1,213	68,613,060
1,516,402	454,942	9,454	671,044	65,604	186,120	22,095	0	2,925,661
44,391,329	14,703,092	4,262,577	1,715,956	1,435,118	4,733,727	295,709	1,213	71,538,721

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Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

1,042,485	221,122	115,000	38,566	265,953	28,633	10,332	0	1,722,092
1,835,640	590,691	416,181	75,391	83,816	200,616	23,622	0	3,225,957
3,217,465	969,940	530,347	170,100	98,194	352,543	40,156	0	5,378,745
526,971	167,325	108,394	32,243	49,975	68,537	11,430	0	964,875
776,969	201,182	228,151	25,478	72,291	95,886	10,665	0	1,410,622
7,399,530	2,150,260	1,398,073	341,778	570,229	746,215	96,205	0	12,702,291

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

4,274,094	1,224,659	1,133,469	64,916	1,251,984	153,442	6,190	55,944	8,164,698
1,333,615	499,617	354,953	68,970	193,821	107,306	57,210	0	2,615,492
2,400	184	5,530	0	3,407	489	4,941	0	16,951
2,886,452	916,389	612,128	164,875	446,027	256,083	93,516	0	5,375,470
414,102	132,592	95,993	22,324	120,890	39,452	20,686	0	846,039
743,321	192,700	134,962	59,328	54,743	143,297	20,684	0	1,349,035
817,580	252,897	126,795	73,409	152,806	132,542	29,459	0	1,585,488
10,471,564	3,219,038	2,463,830	453,822	2,223,678	832,611	232,686	55,944	19,953,173

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

2,041,021	655,904	1,540,403	137,789	128,594	225,681	14,025	1	4,743,418
9,783,579	3,372,599	1,045,865	245,983	172,693	666,027	36,532	0	15,323,278
1,838,488	616,824	26,444	32,485	174,911	148,839	12,750	0	2,850,741
13,308,560	4,282,430	266,620	291,012	470,447	1,585,686	215,905	0	20,420,660
4,158,988	1,509,318	567,702	150,929	118,989	547,046	119,128	0	7,172,100
31,130,636	10,437,075	3,447,034	858,198	1,065,634	3,173,279	398,340	1	50,510,197

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

9,655,459	3,981,716	792,613	101,981	122,769	436,328	64,493	0	15,155,359
551,955	182,980	580	26,827	21,114	77,078	8,399	0	868,933
865,844	327,195	12,023	41,966	16,759	100,303	12,569	0	1,376,659
1,712,065	657,753	14,690	83,112	52,062	169,842	17,975	0	2,707,499
1,806,036	679,463	28,701	56,170	25,310	168,471	19,536	0	2,783,687
661,933	271,102	865	32,610	11,384	71,032	11,268	0	1,060,194
890,663	255,889	10,077	51,079	10,984	115,736	12,503	0	1,346,931
0	0	0	0	613	0	0	0	613
10,989,783	3,425,798	228,531	357,260	229,756	1,317,734	319,113	7,342	16,875,317
27,133,738	9,781,896	1,088,080	751,005	490,751	2,456,524	465,856	7,342	42,175,192

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879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

11,054,329	3,250,390	566,255	123,699	203,245	557,998	22,057	0	15,777,973
3,704,331	1,150,902	466,073	52,466	67,069	366,105	34,467	0	5,841,413
4,058,993	1,201,130	391,797	49,205	392,564	341,784	37,831	0	6,473,304
0	0	10,657	0	1,635	0	3,882	0	16,174
6,037,462	1,844,949	538,740	184,636	470,119	439,599	96,410	0	9,611,915
8,529,949	2,595,367	515,521	182,937	273,843	872,966	51,076	0	13,021,659
10,254,617	3,295,994	357,426	204,086	295,247	984,704	80,061	0	15,472,135
43,639,681	13,338,732	2,846,469	797,029	1,703,722	3,563,156	325,784	0	66,214,573

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

21,302,315	5,694,051	1,051,933	987,103	1,484,182	2,067,620	117,867	0	32,705,071
21,302,315	5,694,051	1,051,933	987,103	1,484,182	2,067,620	117,867	0	32,705,071

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

1,287,934	439,992	136,068	23,261	406,781	62,743	13,587	12,806	2,383,172
1,868,420	558,699	537,373	103,808	224,619	228,536	8,593	0	3,530,048
0	0	15,066	0	344	266	538	0	16,214
177,445	65,637	104,144	8,548	14,202	29,598	5,541	0	405,115
1,562	131	14,230	0	3,482	906	269	0	20,580
942,545	304,820	255,079	58,981	55,544	146,353	2,240	0	1,765,562
14,822	1,642	342	1,130	878	2,643	377	0	21,834
0	0	342	0	2,938	337	365	0	3,982
1,136,574	341,127	537,988	71,699	121,556	109,253	1,900	0	2,320,097
5,429,302	1,712,048	1,600,632	267,427	830,344	580,635	33,410	12,806	10,466,604

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

624,732	240,179	160,487	3,096	13,618	33,658	55,379	0	1,131,149
900	69	5,872	0	24,019	25	269	0	31,154
450	0	3,100	0	100	1,908	268	0	5,826
1,466,182	528,390	140,378	90,078	172,757	166,017	9,490	0	2,573,292
0	0	3,100	0	522	0	269	0	3,891
600	0	3,100	0	41,400	0	269	0	45,369
2,092,864	768,638	316,037	93,174	252,416	201,608	65,944	0	3,790,681

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

13,311,178	4,128,332	968,768	431,863	777,872	879,226	44,915	0	20,542,154
13,311,178	4,128,332	968,768	431,863	777,872	879,226	44,915	0	20,542,154

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LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

2,108,435	649,587	600,420	93,020	163,062	107,744	7,461	0	3,729,729
1,970,005	558,012	171,580	36,915	275,263	190,480	21,728	0	3,223,983
6,487,634	2,142,055	411,166	100,880	840,710	377,331	33,078	0	10,392,854
5,833,391	1,959,784	470,977	110,071	771,821	423,596	28,716	0	9,598,356
9,791,052	3,084,992	795,067	628,192	749,268	937,842	68,498	0	16,054,911
1,426,524	394,032	20,426	20,855	46,799	206,209	14,241	0	2,129,086
S.U. Subtotal	8,788,462	2,469,636	989,933	2,846,923	2,243,202	173,722	0	45,128,919

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

1,710,574	545,740	203,490	21,960	56,100	107,705	18,116	0	2,663,685
1,093,093	265,110	204,567	38,651	187,847	132,674	5,059	0	1,927,001
1,210,307	362,844	286,045	26,939	263,272	182,402	10,673	0	2,342,482
5,631,441	1,746,979	295,338	203,186	516,408	696,876	26,037	0	9,116,265
3,190,243	1,135,888	514,852	172,512	390,583	438,956	39,103	0	5,882,137
912,140	215,967	13,890	76,621	158,526	131,507	4,219	0	1,512,870
578,306	221,388	43,274	45,018	40,516	88,833	8,140	0	1,025,475
S.U. Subtotal	4,493,916	1,561,456	584,887	1,613,252	1,778,953	111,347	0	24,469,915

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

2,446,063	635,146	772,921	85,857	168,068	150,800	6,734	0	4,265,589
923,010	257,138	72,544	68,292	85,480	108,969	1,936	0	1,517,369
2,704,947	941,600	117,813	77,105	32,067	194,145	5,093	0	4,072,770
2,177,902	615,813	180,150	119,992	337,662	182,326	3,780	0	3,617,625
4,807,297	1,812,128	96,049	197,175	337,326	373,879	7,068	0	7,630,922
7,496,024	2,897,418	408,060	326,242	888,607	730,682	49,935	0	12,796,968
S.U. Subtotal	7,159,243	1,647,537	874,663	1,849,210	1,740,801	74,546	0	33,901,243

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

2,201,946	681,134	499,968	20,281	30,694	63,108	6,418	0	3,503,549
6,111,084	1,971,613	809,228	94,303	134,216	647,361	63,870	0	9,831,675
959,587	308,266	217,659	0	148,544	62,898	12,836	0	1,709,790
4,256,324	1,271,339	389,519	129,868	461,718	415,563	10,670	0	6,935,001
S.U. Subtotal	4,232,352	1,916,374	244,452	775,172	1,188,930	93,794	0	21,980,015

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

990,974	252,025	231,428	51,509	124,363	244,130	10,968	0	1,905,397
1,876,281	559,419	84,582	57,740	237,879	271,648	16,281	0	3,103,830
1,812,232	661,453	39,053	61,984	124,110	151,011	19,720	0	2,869,563
358,538	106,791	13,068	17,973	11,137	39,911	3,111	0	550,529
527,559	170,390	18,174	21,756	67,691	65,302	1,219	0	872,091
1,238,256	374,780	79,688	589,486	104,193	129,033	2,157	0	2,517,593
S.U. Subtotal	2,124,858	465,993	800,448	669,373	901,035	53,456	0	11,819,003

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879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497		
LEA Identification										
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,954,334	612,182	47,499	115,978	101,615	284,203	61,162	0	3,176,973
S.U. Subtotal		1,954,334	612,182	47,499	115,978	101,615	284,203	61,162	0	3,176,973
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	16,603,483	5,584,602	2,204,637	941,508	195,466	1,211,833	34,873	0	26,776,402
VC007	Hartford Area Career/Tech Ctr	1,670,877	554,225	99,165	276,153	40,818	296,714	21,947	0	2,959,899
S.U. Subtotal		18,274,360	6,138,827	2,303,802	1,217,661	236,284	1,508,547	56,820	0	29,736,301
Lamoille North S.U.										
SU025	Lamoille North S.U.	1,047,380	316,190	348,583	28,362	38,794	90,304	23,697	0	1,893,308
T014	Belvidere	11,391	1,154	11,334	4,638	55,583	6,608	1,490	0	92,198
T040	Cambridge	2,781,006	1,081,250	552,139	164,307	44,368	267,610	48,196	0	4,938,876
T066	Eden	1,570,437	551,020	136,991	76,273	39,701	161,516	15,710	0	2,551,648
T100	Hyde Park	2,071,660	823,516	460,261	73,351	82,051	216,121	17,829	0	3,744,789
T107	Johnson	2,211,247	912,059	368,222	85,952	201,643	148,329	13,715	0	3,941,168
T226	Waterville	767,164	268,807	116,732	54,931	112,443	78,734	5,042	0	1,403,854
U018	Lamoille UHSD #18	6,621,001	2,383,302	1,044,146	143,012	574,985	927,268	134,537	0	11,828,250
VC008	Green Mtn. Tech. and Career Center	1,431,045	580,861	75,778	61,476	83,329	295,443	41,788	0	2,569,719
S.U. Subtotal		18,512,330	6,918,159	3,114,186	692,301	1,232,897	2,191,933	302,004	0	32,963,811
Lamoille South S.U.										
SU026	Lamoille South S.U.	1,391,211	424,092	329,758	64,580	703,771	44,565	23,416	0	2,981,393
T067	Elmore	118,533	54,497	225,058	11,126	14,743	12,174	1,353	0	437,484
T132	Morristown	6,988,153	2,487,909	1,410,372	557,710	229,928	723,883	43,139	0	12,441,094
T198	Stowe	6,190,339	1,943,374	562,773	567,375	156,730	585,261	47,078	0	10,052,930
S.U. Subtotal		14,688,236	4,909,872	2,527,961	1,200,791	1,105,172	1,365,883	114,986	0	25,912,901
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	14,428,133	4,602,611	812,204	567,102	2,588,696	1,362,282	91,464	0	24,452,492
S.U. Subtotal		14,428,133	4,602,611	812,204	567,102	2,588,696	1,362,282	91,464	0	24,452,492
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	9,335,734	3,245,377	1,410,310	759,857	847,533	1,035,123	31,256	0	16,665,190
S.U. Subtotal		9,335,734	3,245,377	1,410,310	759,857	847,533	1,035,123	31,256	0	16,665,190

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LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

3,383,780	1,290,110	404,350	285,824	117,873	134,894	226,740	0	5,843,571
768,040	288,345	124,792	19,206	100,101	69,493	3,668	0	1,373,645
1,065,449	314,899	172,923	2,073	25,361	102,588	23,320	0	1,706,613
988,635	286,060	67,126	84,430	21,152	138,682	11,482	0	1,597,567
917,349	351,394	290,343	22,300	26,495	84,567	59,877	0	1,752,325
2,861,895	997,338	163,156	149,278	57,053	333,319	22,517	0	4,584,555
0	0	0	0	0	0	0	0	0
489,596	135,456	69,165	47,910	10,682	73,741	20,124	0	846,674
1,550	0	1,600	0	41,832	0	0	0	44,982
915,803	287,339	147,475	36,254	23,394	95,925	17,043	0	1,523,233
0	0	83,076	20,182	3,416	10,046	4,449	0	121,169
2,939,927	1,138,698	123,825	109,279	52,679	396,406	15,293	0	4,776,106
1,024,338	300,361	199,192	133,891	52,005	133,729	2,207	0	1,845,723
1,488,225	547,172	167,709	83,050	23,315	168,154	33,478	0	2,511,103
0	0	3,180	0	500	0	0	0	3,680
2,929,909	984,585	310,983	121,342	182,652	354,676	121,603	62,500	5,068,250
6,595,985	2,289,444	763,983	405,252	1,143,264	1,322,224	312,810	0	12,832,962
1,678,791	566,359	83,117	38,777	92,153	268,113	12,626	0	2,739,936
28,049,272	9,777,560	3,175,995	1,559,048	1,973,927	3,686,556	887,237	62,500	49,172,094

S.U. Subtotal

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

1,270,912	356,203	167,247	68,516	144,264	45,760	9,280	0	2,062,182
1,915,350	844,333	155,209	78,096	149,663	250,789	11,048	0	3,404,488
1,331,631	414,089	38,433	37,675	126,658	166,931	1,503	0	2,116,920
2,023,368	811,262	162,258	100,176	258,841	134,597	6,933	0	3,497,435
3,403,744	1,196,393	391,609	207,298	403,109	570,699	29,623	0	6,202,475
2,140,840	777,883	257,467	89,549	374,958	176,439	4,294	0	3,821,430
1,061,324	392,281	74,786	29,535	57,179	112,748	11,368	0	1,739,221
13,147,169	4,792,444	1,247,009	610,845	1,514,672	1,457,963	74,049	0	22,844,151

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

1,722,900	483,321	199,956	39,087	48,359	35,436	49,923	0	2,578,982
910,769	260,180	307,024	69,821	61,756	108,472	18,615	0	1,736,637
744,636	227,158	330,342	57,900	100,081	104,523	21,500	0	1,586,140
3,537,458	1,077,450	683,262	235,293	543,600	515,410	142,676	0	6,735,149
6,915,763	2,048,109	1,520,584	402,101	753,796	763,841	232,714	0	12,636,908

S.U. Subtotal

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LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

3,561,343	1,080,815	405,282	608,463	78,856	607,317	25,470	0	6,367,546
460,329	119,570	8,448	32,471	16,570	54,633	9,523	0	701,544
450,170	133,734	2,448	3,919	13,150	47,343	11,218	0	661,982
1,669,440	551,052	30,728	153,181	53,824	178,036	35,754	0	2,672,015
3,092,208	989,656	56,370	480,476	136,942	259,491	49,339	0	5,064,482
1,232,547	394,275	139,563	299,565	168,798	201,571	22,075	0	2,458,394
S.U. Subtotal								
10,466,037	3,269,102	642,839	1,578,075	468,140	1,348,391	153,379	0	17,925,963

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

2,453,447	796,210	587,406	34,938	1,367,820	96,012	33,315	0	5,369,148
1,502,624	535,125	52,242	84,504	212,192	210,860	38,741	0	2,636,288
2,551,064	765,791	102,177	225,354	238,167	366,886	85,968	0	4,335,407
1,015,294	289,874	42,739	130,978	113,042	147,110	45,891	0	1,784,928
893,428	271,208	60,917	67,574	118,034	127,502	23,279	0	1,561,942
949,155	270,603	55,550	47,852	125,393	130,056	28,056	0	1,606,665
S.U. Subtotal								
9,365,012	2,928,811	901,031	591,200	2,174,648	1,078,426	255,250	0	17,294,378

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

3,048,441	1,318,464	610,792	65,568	100,804	110,357	35,011	35,717	5,325,154
661,045	229,670	51,310	30,998	90,356	130,178	15,269	0	1,208,826
1,184,635	442,878	42,924	47,987	151,296	209,890	17,027	0	2,096,637
660,285	269,584	37,659	18,373	108,606	94,011	10,337	0	1,198,855
813,970	345,824	48,893	33,167	126,591	101,420	20,858	0	1,490,723
807,009	292,478	61,268	23,057	115,746	101,150	12,324	0	1,413,032
780,941	232,349	76,924	27,911	22,938	162,014	11,055	0	1,314,132
2,126	162	0	0	51,187	51	1,253	0	54,779
2,642,466	897,495	161,668	66,537	439,228	437,405	51,191	0	4,695,990
S.U. Subtotal								
10,600,918	4,028,904	1,091,438	313,598	1,206,752	1,346,476	174,325	35,717	18,798,128

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

4,139,286	1,446,157	1,471,337	121,542	434,477	249,642	10,558	0	7,872,999
1,394,614	424,243	91,623	94,078	259,398	153,376	12,142	0	2,429,474
0	0	2,250	0	0	0	269	0	2,519
1,665,038	629,368	32,915	140,868	118,456	205,292	15,555	0	2,807,492
0	0	2,000	0	19,053	0	269	0	21,322
794,640	294,267	72,770	30,992	182,344	114,246	13,423	0	1,502,682
403,656	150,559	23,643	67,802	74,305	49,486	4,170	0	773,621
2,694,158	934,245	105,530	163,162	337,223	348,210	35,418	0	4,617,946
563,962	186,305	20,176	29,344	114,791	68,427	5,817	0	988,822
S.U. Subtotal								
11,655,354	4,065,144	1,822,244	647,788	1,540,047	1,188,679	97,621	0	21,016,877

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LEA Identification

Rivendell S.D.

SU064	Rivendell S.D.
U146	Rivendell Interstate School District
S.U. Subtotal	

5,191,132	2,015,716	375,659	173,501	702,656	526,875	57,637	0	9,043,176
5,191,132	2,015,716	375,659	173,501	702,656	526,875	57,637	0	9,043,176

River Valley Technical Center

VC016	River Valley Technical Center
S.U. Subtotal	

1,638,726	522,139	168,526	401,420	53,034	72,363	19,046	0	2,875,254
1,638,726	522,139	168,526	401,420	53,034	72,363	19,046	0	2,875,254

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

1,115,877	334,748	205,389	56,166	42,438	95,714	8,312	0	1,858,644
2,618,961	874,442	143,829	131,988	237,053	260,865	14,353	0	4,281,491
3,044,380	1,031,491	296,531	109,063	244,886	260,775	9,205	0	4,996,331
2,987,576	976,797	302,212	121,304	189,665	300,440	12,205	0	4,890,199
9,766,794	3,217,478	947,961	418,521	714,042	917,794	44,075	0	16,026,665

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center
S.U. Subtotal	

23,516,493	10,510,670	1,142,823	537,386	841,556	2,282,773	107,553	0	38,939,254
2,041,960	935,878	612,467	47,413	102,302	476,489	25,150	0	4,241,659
25,558,453	11,446,548	1,755,290	584,799	943,858	2,759,262	132,703	0	43,180,913

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract School
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

5,837,443	2,568,723	1,203,268	171,008	524,646	349,577	30,597	0	10,685,262
1,624,415	524,134	9,120	40,070	31,335	206,963	6,972	0	2,443,009
2,169,296	830,718	10,113	106,116	32,237	229,653	3,896	0	3,382,029
3,000	341	0	0	142	0	769	0	4,252
900	69	0	0	66	0	269	0	1,304
475,126	142,724	10,674	43,544	9,994	50,376	4,295	0	736,733
1,500	115	1,884	0	81	0	1,627	0	5,207
1,694,725	615,104	28,189	94,062	27,479	153,157	13,403	0	2,626,119
215,033	83,312	8,994	17,400	4,940	22,002	1,894	0	353,575
264,567	81,211	20,825	0	5,180	21,364	4,538	0	397,685
3,792,141	1,289,875	208,301	182,453	150,181	575,434	13,485	0	6,211,870
16,078,146	6,136,326	1,501,368	654,653	786,281	1,608,526	81,745	0	26,847,045

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T206	Tinmouth
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

3,071,328	1,014,684	333,668	191,202	67,526	139,941	7,014	0	4,825,363
1,595,688	572,780	8,010	152,516	99,476	174,460	9,089	0	2,612,019
541,343	171,761	5,771	37,956	13,224	85,838	5,119	0	861,012
420,624	115,759	67,279	15,415	8,483	51,958	1,729	0	681,247
1,208,989	356,100	10,364	55,510	86,123	110,439	8,082	0	1,835,607
3,860,702	1,253,074	239,197	219,852	290,582	489,061	45,662	0	6,398,130
10,698,674	3,484,158	664,289	672,451	565,414	1,051,697	76,695	0	17,213,378

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LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

	1,185,045	294,660	115,678	43,786	342,312	64,924	43,569	0	2,089,974
	0	0	0	0	0	0	269	0	269
	666,326	204,399	94,386	95,988	14,321	82,722	10,840	0	1,168,982
	3,718,632	1,260,562	422,122	239,114	321,044	390,305	68,421	0	6,420,200
	885,496	283,689	146,135	35,016	11,944	124,351	6,698	0	1,493,329
	6,455,499	2,043,310	778,321	413,904	689,621	662,302	129,797	0	11,172,754

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

	2,942,804	1,064,207	336,597	123,254	302,661	195,988	7,758	0	4,973,269
	2,942,804	1,064,207	336,597	123,254	302,661	195,988	7,758	0	4,973,269

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

	28,022,598	9,274,447	1,491,524	541,997	638,888	2,096,138	225,295	0	42,290,887
	28,022,598	9,274,447	1,491,524	541,997	638,888	2,096,138	225,295	0	42,290,887

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

	11,738,772	3,764,580	2,854,193	295,744	846,194	430,562	54,651	84,985	20,069,681
	4,545,392	1,344,770	193,457	346,991	329,288	375,331	82,543	0	7,217,772
	0	0	0	0	0	0	0	0	0
	10,000	1,246	2,254	9,476	11,806	43	8,681	0	43,506
	1,730,506	519,076	16,949	112,712	34,560	172,812	2,260	0	2,588,875
	1,220,874	370,283	16,154	128,808	99,808	122,248	3,899	0	1,962,074
	221,132	47,253	30,731	16,387	5,061	19,211	2,059	0	341,834
	10,195,600	3,114,245	533,714	520,975	1,027,000	1,007,806	97,476	0	16,496,816
	29,662,276	9,161,453	3,647,452	1,431,093	2,353,717	2,128,013	251,569	84,985	48,720,558

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

	1,700,581	511,331	257,446	84,570	107,238	374,810	70,750	0	3,106,726
	1,700,581	511,331	257,446	84,570	107,238	374,810	70,750	0	3,106,726

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

	14,095,514	5,412,909	1,743,033	335,594	1,213,122	1,742,512	76,055	0	24,618,739
	14,095,514	5,412,909	1,743,033	335,594	1,213,122	1,742,512	76,055	0	24,618,739

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879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

6,024,030	2,066,569	833,200	137,023	510,123	615,762	57,148	0	10,243,855
6,024,030	2,066,569	833,200	137,023	510,123	615,762	57,148	0	10,243,855

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

1,819,263	467,416	405,238	84,615	156,580	65,740	12,351	0	3,011,203
0	0	0	0	0	0	0	0	0
16,832	0	89,221	0	0	128	269	0	106,450
989,963	238,810	39,011	22,888	20,763	120,293	1,574	0	1,433,302
575	0	0	0	0	128	0	0	703
1,600,309	618,085	208,498	33,290	49,891	117,944	3,025	0	2,631,042
994,593	410,932	42,757	20,803	11,063	58,420	1,475	0	1,540,043
18,722	4,405	144,527	3,075	1,263	7,235	120	0	179,347
1,791,935	694,707	449,932	64,328	407,384	200,905	7,489	0	3,616,680
1,981,566	589,325	187,698	80,973	122,664	249,105	2,691	0	3,214,022
3,129,142	1,059,694	136,644	134,580	158,563	543,713	26,664	0	5,189,000
12,342,900	4,083,374	1,703,526	444,552	928,171	1,363,611	55,658	0	20,921,792

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

1,455,750	420,497	432,293	39,230	571,352	98,785	8,430	0	3,026,337
1,825,214	618,926	146,667	50,683	144,114	245,993	33,551	0	3,065,148
1,172,423	381,368	25,852	29,138	131,348	112,443	19,390	0	1,871,962
1,939,906	590,981	26,516	47,324	259,750	186,452	46,055	0	3,096,984
1,521,257	458,759	27,057	45,104	107,837	149,048	28,317	0	2,337,379
839,270	200,201	19,817	21,699	42,848	80,019	15,044	0	1,218,898
7,628,048	2,277,711	370,399	215,777	1,570,072	975,514	204,772	0	13,242,293
16,381,868	4,948,443	1,048,601	448,955	2,827,321	1,848,254	355,559	0	27,859,001

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

1,131,534	324,464	502,531	24,212	29,734	13,182	8,210	0	2,033,867
1,755,269	561,292	193,899	107,387	96,546	193,713	28,218	0	2,936,324
3,447,068	1,190,067	249,574	98,706	79,954	388,232	52,788	0	5,506,389
6,333,871	2,075,823	946,004	230,305	206,234	595,127	89,216	0	10,476,580

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

892,022	272,468	549,759	35,440	74,385	65,715	10,611	0	1,900,400
5,067,294	1,920,184	296,790	197,422	625,161	597,641	29,680	0	8,734,172
395,321	138,265	292,751	13,120	99,950	37,080	5,824	0	982,311
6,354,637	2,330,917	1,139,300	245,982	799,496	700,436	46,115	0	11,616,883

S.U. Subtotal

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LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

929,931	277,197	289,678	96,432	1,337,959	49,717	278,245	0	3,259,159
0	0	0	0	0	0	0	0	0
1,079,592	325,062	54,463	54,309	68,696	142,940	9,667	0	1,734,729
1,274,352	424,540	115,084	51,042	81,489	91,393	14,888	0	2,052,788
1,324,691	499,038	167,540	44,180	109,832	83,050	21,434	0	2,249,765
1,473,419	507,576	46,126	55,600	110,869	127,756	7,464	0	2,328,810
7,167,133	2,625,231	330,862	537,422	1,749,730	710,111	65,404	0	13,185,893
5,798,841	2,321,680	547,966	168,884	963,835	538,724	29,179	0	10,369,109
19,047,959	6,980,324	1,551,719	1,007,869	4,422,410	1,743,691	426,281	0	35,180,253

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

2,773,512	920,208	178,840	34,175	439,885	35,075	8,910	0	4,390,605
786,479	242,968	155,140	20,916	25,835	116,163	1,672	0	1,349,173
0	0	0	0	0	0	0	0	0
785,779	185,471	110,106	17,872	83,664	122,269	370	0	1,305,531
481,742	152,775	60,109	13,642	17,905	99,250	754	0	826,177
926,631	277,294	50,191	23,504	42,924	91,905	5,815	0	1,418,264
0	0	0	0	0	0	0	0	0
2,411	223	12,625	0	475	0	49	0	15,783
671,714	179,795	21,625	30,555	1,316	89,154	861	0	995,020
475,612	142,943	40,762	28,530	14,286	75,095	1,770	0	778,998
173,209	40,818	26,583	300	13,427	19,124	532	0	273,993
3,071,105	932,843	156,258	49,006	108,567	431,361	20,941	0	4,770,081
10,148,194	3,075,338	812,239	218,500	748,284	1,079,396	41,674	0	16,123,625

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

5,815,949	1,924,371	808,692	170,373	115,295	242,707	84,777	0	9,162,164
626,641	116,107	47,087	30,684	12,615	56,183	2,654	0	891,971
0	0	1,121	0	15	0	269	0	1,405
0	0	0	0	0	0	269	0	269
3,722,752	1,166,894	619,698	198,078	106,277	384,460	17,830	0	6,215,989
1,441,491	497,231	121,369	63,130	34,074	231,521	16,379	0	2,405,195
2,685,812	842,566	175,765	169,513	124,865	348,220	43,671	0	4,390,412
14,292,645	4,547,169	1,773,732	631,778	393,141	1,263,091	165,849	0	23,067,405

S.U. Subtotal

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LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	6,337,828	2,135,639	472,652	110,572	1,542,705	216,185	52,084	0	10,867,665
T027	Brattleboro	6,472,102	2,433,178	539,794	462,614	332,505	524,342	17,102	0	10,781,637
T061	Dummerston	1,542,464	581,524	80,303	98,993	258,610	142,241	4,732	0	2,708,867
T089	Guilford	1,325,783	523,641	59,474	110,745	37,150	104,008	2,416	0	2,163,217
T161	Putney	1,746,433	637,962	59,500	65,102	142,033	120,459	2,404	0	2,773,893
T214	Vernon	1,621,168	623,728	213,109	90,903	278,388	182,752	11,117	0	3,021,165
U006	Brattleboro UHSD #6	9,556,884	3,655,575	333,461	34,068	737,618	942,691	37,182	0	15,297,479
VC014	Windham Regional Career Center	1,671,875	489,094	117,914	509,790	86,779	138,724	13,108	0	3,027,284
S.U. Subtotal		30,274,537	11,080,341	1,876,207	1,482,787	3,415,788	2,371,402	140,145	0	50,641,207

Windham Southwest S.U.

SU049	Windham Southwest S.U.	1,535,157	444,523	203,304	54,429	69,224	65,768	18,450	0	2,390,855
J242	Whitingham/Wilmington Joint School	4,697,510	1,704,043	99,553	309,505	430,083	520,200	92,618	0	7,853,512
T090	Halifax	445,336	153,660	23,633	12,019	128,210	53,859	4,472	0	821,189
T164	Readsboro	471,383	132,778	16,694	35,849	29,717	75,580	12,025	0	774,026
T182	Searsburg	2,566	0	3,706	0	51,455	0	392	0	58,119
T194	Stamford	518,286	162,944	50,179	9,989	130,556	72,583	4,526	9,200	958,263
T242	Whitingham	0	0	45,454	0	14,103	0	2,086	0	61,643
T245	Wilmington	0	0	41,349	0	23,261	48	0	0	64,658
S.U. Subtotal		7,670,238	2,597,948	483,872	421,791	876,609	788,038	134,569	9,200	12,982,265

Windsor Central S.U.

SU051	Windsor Central S.U.	1,050,153	360,263	200,907	36,314	585,435	76,818	8,070	0	2,317,960
T009	Barnard	556,778	183,828	13,182	57,735	9,433	62,611	1,117	0	884,684
T028	Bridgewater	437,653	177,135	8,861	37,176	26,477	57,910	3,396	0	748,608
T157	Pomfret	587,893	180,285	15,266	68,375	25,580	60,589	2,683	0	940,671
T163	Reading	477,198	191,868	21,185	46,470	9,460	75,256	1,455	0	822,892
T188	Killington	833,306	278,443	21,670	53,812	16,649	106,509	34,027	0	1,344,416
T253	Woodstock	1,828,348	652,752	71,792	107,588	32,279	209,239	2,072	0	2,904,070
U004	Woodstock UHSD #4	5,663,799	2,143,785	210,121	353,983	427,065	816,346	47,191	0	9,662,290
S.U. Subtotal		11,435,128	4,168,359	562,984	761,453	1,132,378	1,465,278	100,011	0	19,625,591

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	1,644,768	587,348	503,332	35,351	865,421	50,733	12,777	0	3,699,730
T020	Bethel	2,150,746	653,343	208,173	69,538	49,774	334,963	18,549	0	3,485,086
T085	Granville	0	0	4,717	0	3,878	0	3,478	0	12,073
T091	Hancock	0	0	4,650	0	1,656	0	3,175	0	9,481
T153	Pittsfield	1,145	88	1,200	0	45,712	0	1,234	0	49,379
T168	Rochester	1,486,419	503,945	112,870	95,840	37,360	289,291	8,219	0	2,533,944
T197	Stockbridge	438,452	111,488	18,847	30,125	13,975	55,779	2,390	0	671,056
S.U. Subtotal		5,721,530	1,856,212	853,789	230,854	1,017,776	730,766	49,822	0	10,460,749

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 7 = FY15 PK-12 Current Expenditures by Major Code

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497

LEA Identification

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

	2,833,100	1,109,853	603,000	66,434	397,380	98,210	13,202	0	5,121,179
	2,427,730	996,684	76,614	82,299	229,919	261,763	121,001	0	4,196,010
	1,536,542	649,499	21,609	70,671	62,318	246,124	42,809	0	2,629,572
	554,355	208,281	54,050	22,952	65,501	67,305	12,139	0	984,583
	3,314,525	1,156,251	334,435	186,193	319,882	466,905	14,802	0	5,792,993
	10,666,252	4,120,568	1,089,708	428,549	1,075,000	1,140,307	203,953	0	18,724,337

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

	8,538,129	2,919,176	1,750,737	202,924	256,984	557,441	31,239	0	14,256,630
	8,538,129	2,919,176	1,750,737	202,924	256,984	557,441	31,239	0	14,256,630

Statewide Totals and Averages

	879,980,717	296,668,078	92,581,373	37,621,298	69,459,229	86,066,330	8,905,763	269,708	1,471,552,497
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**Table 8 - FY15 PK-12 Current Expenditures by Major Object Code
As a Percentage of Total Current Expenditures**

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

At 59.8%, Salaries/Wages (Major Object Code 100) comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 20.16% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

Table 8 Legend

Page 140: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

Pages 141-155: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SARS - FY2015**

06/03/2016

Table 8 = FY15 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages,	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
Supervisory Union Subtotal		59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%
03	Addison Central S.U.	60.41%	17.86%	9.45%	2.60%	4.49%	4.82%	0.38%	0.00%	100.00%
01	Addison Northeast S.U.	61.53%	19.90%	3.54%	2.47%	5.59%	6.56%	0.41%	0.00%	100.00%
02	Addison Northwest S.U.	54.90%	21.11%	11.23%	2.51%	4.80%	4.87%	0.57%	0.00%	100.00%
04	Addison Rutland S.U.	58.28%	21.07%	11.48%	2.02%	1.51%	5.22%	0.41%	0.00%	100.00%
61	Barre Supervisory Union	57.87%	18.85%	9.89%	3.00%	4.08%	5.85%	0.46%	0.00%	100.00%
60	Battenkill Valley S.U.	65.64%	19.78%	3.69%	1.96%	1.26%	7.19%	0.48%	0.00%	100.00%
06	Bennington Rutland S.U.	60.79%	22.19%	4.49%	2.46%	4.43%	5.55%	0.10%	0.00%	100.00%
57	Blue Mountain S.D.	62.65%	19.44%	4.34%	1.16%	6.46%	5.36%	0.59%	0.00%	100.00%
15	Burlington S.D.	62.05%	20.55%	5.96%	2.40%	2.01%	6.62%	0.41%	0.00%	100.00%
09	Caledonia Central S.U.	58.25%	16.93%	11.01%	2.69%	4.49%	5.87%	0.76%	0.00%	100.00%
08	Caledonia North S.U.	52.48%	16.13%	12.35%	2.27%	11.14%	4.17%	1.17%	0.28%	100.00%
13	Chittenden Central S.U.	61.63%	20.66%	6.82%	1.70%	2.11%	6.28%	0.79%	0.00%	100.00%
12	Chittenden East S.U.	64.34%	23.19%	2.58%	1.78%	1.16%	5.82%	1.10%	0.02%	100.00%
14	Chittenden South S.U.	65.91%	20.14%	4.30%	1.20%	2.57%	5.38%	0.49%	0.00%	100.00%
07	Colchester S.D.	65.13%	17.41%	3.22%	3.02%	4.54%	6.32%	0.36%	0.00%	100.00%
18	Essex Caledonia S.U.	51.87%	16.36%	15.29%	2.56%	7.93%	5.55%	0.32%	0.12%	100.00%
19	Essex North S.U.	55.21%	20.28%	8.34%	2.46%	6.66%	5.32%	1.74%	0.00%	100.00%
59	Essex Town S.D.	64.80%	20.10%	4.72%	2.10%	3.79%	4.28%	0.22%	0.00%	100.00%
23	Franklin Central S.U.	61.20%	19.47%	5.47%	2.19%	6.31%	4.97%	0.38%	0.00%	100.00%
20	Franklin Northeast S.U.	58.55%	18.37%	6.38%	2.39%	6.59%	7.27%	0.46%	0.00%	100.00%
21	Franklin Northwest S.U.	60.63%	21.12%	4.86%	2.58%	5.45%	5.13%	0.22%	0.00%	100.00%
22	Franklin West S.U.	61.55%	19.26%	8.72%	1.11%	3.53%	5.41%	0.43%	0.00%	100.00%
24	Grand Isle S.U.	57.57%	17.98%	3.94%	6.77%	5.66%	7.62%	0.45%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	61.52%	19.27%	1.50%	3.65%	3.20%	8.95%	1.93%	0.00%	100.00%
54	Hartford S.D.	61.45%	20.64%	7.75%	4.09%	0.79%	5.07%	0.19%	0.00%	100.00%
25	Lamoille North S.U.	56.16%	20.99%	9.45%	2.10%	3.74%	6.65%	0.92%	0.00%	100.00%
26	Lamoille South S.U.	56.68%	18.95%	9.76%	4.63%	4.26%	5.27%	0.44%	0.00%	100.00%
10	Milton Town S.D.	59.00%	18.82%	3.32%	2.32%	10.59%	5.57%	0.37%	0.00%	100.00%
45	Montpelier S.D.	56.02%	19.47%	8.46%	4.56%	5.09%	6.21%	0.19%	0.00%	100.00%
31	Orleans Essex North S.U.	57.04%	19.88%	6.46%	3.17%	4.01%	7.50%	1.80%	0.13%	100.00%
27	Orange East S.U.	57.55%	20.98%	5.46%	2.67%	6.63%	6.38%	0.32%	0.00%	100.00%
29	Orange North S.U.	54.73%	16.21%	12.03%	3.18%	5.97%	6.04%	1.84%	0.00%	100.00%
28	Orange Southwest S.U.	58.38%	18.24%	3.59%	8.80%	2.61%	7.52%	0.86%	0.00%	100.00%
30	Orange Windsor S.U.	54.15%	16.94%	5.21%	3.42%	12.57%	6.24%	1.48%	0.00%	100.00%
34	Orleans Central S.U.	56.39%	21.43%	5.81%	1.67%	6.42%	7.16%	0.93%	0.19%	100.00%
35	Orleans Southwest S.U.	55.46%	19.34%	8.67%	3.08%	7.33%	5.66%	0.46%	0.00%	100.00%
62	Rivendell S.D.	57.40%	22.29%	4.15%	1.92%	7.77%	5.83%	0.64%	0.00%	100.00%
VC016	River Valley Technical Center	56.99%	18.16%	5.86%	13.96%	1.84%	2.52%	0.66%	0.00%	100.00%
37	Rutland Central S.U.	60.94%	20.08%	5.91%	2.61%	4.46%	5.73%	0.28%	0.00%	100.00%
40	Rutland City S.D.	59.19%	26.51%	4.06%	1.35%	2.19%	6.39%	0.31%	0.00%	100.00%
36	Rutland Northeast S.U.	59.89%	22.86%	5.59%	2.44%	2.93%	5.99%	0.30%	0.00%	100.00%
33	Rutland South S.U.	62.15%	20.24%	3.86%	3.91%	3.28%	6.11%	0.45%	0.00%	100.00%
38	Rutland Southwest S.U.	57.78%	18.29%	6.97%	3.70%	6.17%	5.93%	1.16%	0.00%	100.00%
55	SAU 70	59.17%	21.40%	6.77%	2.48%	6.09%	3.94%	0.16%	0.00%	100.00%
16	South Burlington S.D.	66.26%	21.93%	3.53%	1.28%	1.51%	4.96%	0.53%	0.00%	100.00%
05	Southwest Vermont S.U.	60.88%	18.80%	7.49%	2.94%	4.83%	4.37%	0.52%	0.17%	100.00%
VC009	Southwest Vermont Career Development Ctr.	54.74%	16.46%	8.29%	2.72%	3.45%	12.06%	2.28%	0.00%	100.00%
56	Springfield S.D.	57.26%	21.99%	7.08%	1.36%	4.93%	7.08%	0.31%	0.00%	100.00%
11	St. Johnsbury S.D.	58.81%	20.17%	8.13%	1.34%	4.98%	6.01%	0.56%	0.00%	100.00%
63	Two Rivers S.U.	59.00%	19.52%	8.14%	2.12%	4.44%	6.52%	0.27%	0.00%	100.00%
32	Washington Central S.U.	58.80%	17.76%	3.76%	1.61%	10.15%	6.63%	1.28%	0.00%	100.00%
41	Washington Northeast S.U.	60.46%	19.81%	9.03%	2.20%	1.97%	5.68%	0.85%	0.00%	100.00%
43	Washington South S.U.	54.70%	20.06%	9.81%	2.12%	6.88%	6.03%	0.40%	0.00%	100.00%
42	Washington West S.U.	54.14%	19.84%	4.41%	2.86%	12.57%	4.96%	1.21%	0.00%	100.00%
46	Windham Central S.U.	62.94%	19.07%	5.04%	1.36%	4.64%	6.69%	0.26%	0.00%	100.00%
47	Windham Northeast S.U.	61.96%	19.71%	7.69%	2.74%	1.70%	5.48%	0.72%	0.00%	100.00%
48	Windham Southeast S.U.	59.78%	21.88%	3.70%	2.93%	6.75%	4.68%	0.28%	0.00%	100.00%
49	Windham Southwest S.U.	59.08%	20.01%	3.73%	3.25%	6.75%	6.07%	1.04%	0.07%	100.00%
51	Windsor Central S.U.	58.27%	21.24%	2.87%	3.88%	5.77%	7.47%	0.51%	0.00%	100.00%
50	Windsor Northwest S.U.	54.70%	17.74%	8.16%	2.21%	9.73%	6.99%	0.48%	0.00%	100.00%
52	Windsor Southeast S.U.	56.96%	22.01%	5.82%	2.29%	5.74%	6.09%	1.09%	0.00%	100.00%
17	Winooski S.D.	59.89%	20.48%	12.28%	1.42%	1.80%	3.91%	0.22%	0.00%	100.00%

Summary of the Annual Statistical Report of Schools (SARS-15)

* Data include unresolved reporting errors

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2015**

06/3/2016

Table 8 = FY15 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	50.83%	14.62%	19.06%	1.19%	12.38%	1.48%	0.43%	0.00%	100.00%
T029	Bridport	62.84%	18.64%	7.27%	1.54%	1.13%	8.39%	0.19%	0.00%	100.00%
T053	Cornwall	69.21%	17.96%	1.18%	3.29%	1.82%	6.41%	0.14%	0.00%	100.00%
T123	Middlebury ID #4	64.14%	19.50%	8.18%	1.67%	1.33%	5.04%	0.14%	0.00%	100.00%
T167	Ripton	65.32%	21.97%	1.84%	2.89%	1.42%	6.27%	0.30%	0.00%	100.00%
T180	Salisbury	63.97%	20.64%	5.25%	2.03%	1.12%	6.86%	0.12%	0.00%	100.00%
T189	Shoreham	62.03%	18.86%	2.17%	4.77%	2.29%	9.73%	0.15%	0.00%	100.00%
T239	Weybridge	66.22%	19.92%	1.59%	2.65%	1.25%	8.10%	0.25%	0.00%	100.00%
U003	Middlebury UHSD #3	63.80%	18.75%	5.76%	3.90%	1.45%	5.81%	0.53%	0.00%	100.00%
S.U. Subtotal		60.41%	17.86%	9.45%	2.60%	4.49%	4.82%	0.38%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.	50.33%	17.42%	10.89%	2.07%	3.43%	15.52%	0.34%	0.00%	100.00%
T031	Bristol	66.01%	23.37%	0.96%	1.90%	4.03%	3.36%	0.37%	0.00%	100.00%
T112	Lincoln	65.48%	20.33%	0.99%	2.03%	6.09%	4.56%	0.51%	0.00%	100.00%
T127	Monkton	63.07%	20.80%	1.74%	3.84%	5.66%	4.33%	0.57%	0.00%	100.00%
T138	New Haven	64.03%	17.52%	1.59%	3.97%	6.39%	5.99%	0.51%	0.00%	100.00%
T196	Starksboro	67.75%	17.72%	2.27%	1.24%	5.91%	4.80%	0.31%	0.00%	100.00%
U028	Mount Abraham UHSD #28	62.78%	20.29%	2.20%	2.73%	6.95%	4.62%	0.43%	0.00%	100.00%
S.U. Subtotal		61.53%	19.90%	3.54%	2.47%	5.59%	6.56%	0.41%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.	51.06%	21.21%	20.66%	1.31%	3.17%	2.50%	0.08%	0.00%	100.00%
T001	Addison	58.68%	19.69%	8.30%	2.63%	1.28%	8.61%	0.82%	0.00%	100.00%
T076	Ferrisburgh	58.48%	21.79%	2.03%	1.12%	9.24%	6.75%	0.59%	0.00%	100.00%
T220	Waltham	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U005	Vergennes UHSD #5	54.13%	20.74%	7.68%	4.46%	6.71%	5.28%	1.01%	0.00%	100.00%
U044	Vergennes UESD #44	61.52%	21.66%	6.38%	1.95%	1.32%	6.56%	0.61%	0.00%	100.00%
S.U. Subtotal		54.90%	21.11%	11.23%	2.51%	4.80%	4.87%	0.57%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.	39.75%	12.82%	39.95%	1.25%	1.92%	3.70%	0.60%	0.00%	100.00%
T017	Benson	62.03%	18.41%	9.82%	2.79%	1.72%	5.06%	0.17%	0.00%	100.00%
T042	Castleton	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T073	Fair Haven	62.59%	23.51%	5.64%	2.26%	1.05%	4.64%	0.31%	0.00%	100.00%
T098	Hubbardton	45.47%	3.47%	0.00%	0.00%	42.00%	0.00%	9.06%	0.00%	100.00%
T148	Orwell	59.90%	19.42%	8.39%	3.25%	1.54%	7.16%	0.33%	0.00%	100.00%
T233	West Haven	34.70%	2.66%	7.67%	0.00%	44.60%	0.00%	10.37%	0.00%	100.00%
U016	Fair Haven UHSD #16	62.74%	22.20%	5.68%	1.35%	1.85%	5.66%	0.51%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	59.37%	23.75%	7.09%	2.60%	1.15%	5.70%	0.34%	0.00%	100.00%
S.U. Subtotal		58.28%	21.07%	11.48%	2.02%	1.51%	5.22%	0.41%	0.00%	100.00%

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	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

<u>LEA Identification</u>

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

51.77%	12.13%	8.73%	5.80%	4.57%	16.87%	0.14%	0.00%	100.00%
55.78%	21.65%	9.17%	1.67%	7.80%	3.59%	0.34%	0.00%	100.00%
63.76%	19.41%	7.56%	2.56%	0.93%	5.48%	0.30%	0.00%	100.00%
55.82%	16.81%	14.95%	4.34%	2.48%	4.90%	0.70%	0.00%	100.00%
57.99%	17.39%	1.85%	3.11%	5.42%	13.36%	0.90%	0.00%	100.00%
57.87%	18.85%	9.89%	3.00%	4.08%	5.85%	0.46%	0.00%	100.00%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

66.82%	19.97%	6.51%	1.09%	3.11%	2.24%	0.26%	0.00%	100.00%
65.18%	19.72%	2.30%	2.35%	0.42%	9.45%	0.57%	0.00%	100.00%
26.77%	2.04%	67.90%	0.00%	0.00%	0.00%	3.29%	0.00%	100.00%
65.64%	19.78%	3.69%	1.96%	1.26%	7.19%	0.48%	0.00%	100.00%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

60.86%	23.01%	9.86%	1.95%	2.13%	2.00%	0.19%	0.00%	100.00%
0.00%	0.00%	23.35%	0.00%	76.42%	0.06%	0.17%	0.00%	100.00%
59.84%	24.87%	2.27%	2.84%	2.83%	7.26%	0.09%	0.00%	100.00%
64.51%	22.16%	2.57%	2.65%	2.22%	5.83%	0.06%	0.00%	100.00%
0.00%	0.00%	49.81%	0.00%	49.25%	0.00%	0.94%	0.00%	100.00%
0.00%	0.00%	4.47%	0.00%	95.38%	0.00%	0.15%	0.00%	100.00%
0.00%	0.00%	11.40%	0.00%	88.41%	0.00%	0.18%	0.00%	100.00%
59.61%	23.31%	4.74%	2.73%	1.52%	7.85%	0.23%	0.00%	100.00%
62.73%	20.21%	1.17%	1.45%	8.11%	6.24%	0.09%	0.00%	100.00%
37.43%	5.54%	31.21%	8.20%	16.82%	0.68%	0.12%	0.00%	100.00%
63.99%	23.44%	1.26%	3.53%	0.86%	6.85%	0.08%	0.00%	100.00%
61.70%	23.02%	5.46%	1.94%	1.80%	6.01%	0.08%	0.00%	100.00%
60.79%	22.19%	4.49%	2.46%	4.43%	5.55%	0.10%	0.00%	100.00%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

62.65%	19.44%	4.34%	1.16%	6.46%	5.36%	0.59%	0.00%	100.00%
62.65%	19.44%	4.34%	1.16%	6.46%	5.36%	0.59%	0.00%	100.00%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

62.49%	20.77%	6.20%	1.52%	2.00%	6.63%	0.40%	0.00%	100.00%
51.83%	15.55%	0.32%	22.94%	2.24%	6.36%	0.76%	0.00%	100.00%
62.05%	20.55%	5.96%	2.40%	2.01%	6.62%	0.41%	0.00%	100.00%

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	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

SU009	60.54%	12.84%	6.68%	2.24%	15.44%	1.66%	0.60%	0.00%	100.00%
T010	56.90%	18.31%	12.90%	2.34%	2.60%	6.22%	0.73%	0.00%	100.00%
T057	59.82%	18.03%	9.86%	3.16%	1.83%	6.55%	0.75%	0.00%	100.00%
T151	54.62%	17.34%	11.23%	3.34%	5.18%	7.10%	1.18%	0.00%	100.00%
T218	55.08%	14.26%	16.17%	1.81%	5.12%	6.80%	0.76%	0.00%	100.00%
S.U. Subtotal	58.25%	16.93%	11.01%	2.69%	4.49%	5.87%	0.76%	0.00%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

SU008	52.35%	15.00%	13.88%	0.80%	15.33%	1.88%	0.08%	0.69%	100.00%
T036	50.99%	19.10%	13.57%	2.64%	7.41%	4.10%	2.19%	0.00%	100.00%
T064	14.16%	1.09%	32.62%	0.00%	20.10%	2.88%	29.15%	0.00%	100.00%
T117	53.70%	17.05%	11.39%	3.07%	8.30%	4.76%	1.74%	0.00%	100.00%
T135	48.95%	15.67%	11.35%	2.64%	14.29%	4.66%	2.45%	0.00%	100.00%
T203	55.10%	14.28%	10.00%	4.40%	4.06%	10.62%	1.53%	0.00%	100.00%
U037	51.57%	15.95%	8.00%	4.63%	9.64%	8.36%	1.86%	0.00%	100.00%
S.U. Subtotal	52.48%	16.13%	12.35%	2.27%	11.14%	4.17%	1.17%	0.28%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

SU013	43.03%	13.83%	32.47%	2.90%	2.71%	4.76%	0.30%	0.00%	100.00%
T069	63.85%	22.01%	6.83%	1.61%	1.13%	4.35%	0.24%	0.00%	100.00%
T232	64.49%	21.64%	0.93%	1.14%	6.14%	5.22%	0.45%	0.00%	100.00%
U046	65.17%	20.97%	1.31%	1.43%	2.30%	7.77%	1.06%	0.00%	100.00%
VC006	57.99%	21.04%	7.92%	2.10%	1.66%	7.63%	1.66%	0.00%	100.00%
S.U. Subtotal	61.63%	20.66%	6.82%	1.70%	2.11%	6.28%	0.79%	0.00%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

SU012	63.71%	26.27%	5.23%	0.67%	0.81%	2.88%	0.43%	0.00%	100.00%
T022	63.52%	21.06%	0.07%	3.09%	2.43%	8.87%	0.97%	0.00%	100.00%
T099	62.89%	23.77%	0.87%	3.05%	1.22%	7.29%	0.91%	0.00%	100.00%
T106	63.23%	24.29%	0.54%	3.07%	1.92%	6.27%	0.66%	0.00%	100.00%
T166	64.88%	24.41%	1.03%	2.02%	0.91%	6.05%	0.70%	0.00%	100.00%
T211	62.44%	25.57%	0.08%	3.08%	1.07%	6.70%	1.06%	0.00%	100.00%
T212	66.13%	19.00%	0.75%	3.79%	0.82%	8.59%	0.93%	0.00%	100.00%
T255	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
U017	65.12%	20.30%	1.35%	2.12%	1.36%	7.81%	1.89%	0.04%	100.00%
S.U. Subtotal	64.34%	23.19%	2.58%	1.78%	1.16%	5.82%	1.10%	0.02%	100.00%

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	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.	70.06%	20.60%	3.59%	0.78%	1.29%	3.54%	0.14%	0.00%	100.00%
T045	Charlotte	63.41%	19.70%	7.98%	0.90%	1.15%	6.27%	0.59%	0.00%	100.00%
T096	Hinesburg	62.70%	18.56%	6.05%	0.76%	6.06%	5.28%	0.58%	0.00%	100.00%
T178	St. George	0.00%	0.00%	65.89%	0.00%	10.11%	0.00%	24.00%	0.00%	100.00%
T186	Shelburne	62.81%	19.19%	5.60%	1.92%	4.89%	4.57%	1.00%	0.00%	100.00%
T244	Williston	65.51%	19.93%	3.96%	1.40%	2.10%	6.70%	0.39%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.28%	21.30%	2.31%	1.32%	1.91%	6.36%	0.52%	0.00%	100.00%
S.U. Subtotal		65.91%	20.14%	4.30%	1.20%	2.57%	5.38%	0.49%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.									
T050	Colchester	65.13%	17.41%	3.22%	3.02%	4.54%	6.32%	0.36%	0.00%	100.00%
S.U. Subtotal		65.13%	17.41%	3.22%	3.02%	4.54%	6.32%	0.36%	0.00%	100.00%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	54.04%	18.46%	5.71%	0.98%	17.07%	2.63%	0.57%	0.54%	100.00%
T051	Concord	52.93%	15.83%	15.22%	2.94%	6.36%	6.47%	0.24%	0.00%	100.00%
T083	Granby	0.00%	0.00%	92.92%	0.00%	2.12%	1.64%	3.32%	0.00%	100.00%
T088	Guildhall	43.80%	16.20%	25.71%	2.11%	3.51%	7.31%	1.37%	0.00%	100.00%
T108	Kirby	7.59%	0.64%	69.14%	0.00%	16.92%	4.40%	1.31%	0.00%	100.00%
T116	Lunenburg	53.38%	17.26%	14.45%	3.34%	3.15%	8.29%	0.13%	0.00%	100.00%
T118	Maidstone	67.88%	7.52%	1.57%	5.18%	4.02%	12.10%	1.73%	0.00%	100.00%
T216	Victory	0.00%	0.00%	8.59%	0.00%	73.78%	8.46%	9.17%	0.00%	100.00%
T225	Waterford	48.99%	14.70%	23.19%	3.09%	5.24%	4.71%	0.08%	0.00%	100.00%
S.U. Subtotal		51.87%	16.36%	15.29%	2.56%	7.93%	5.55%	0.32%	0.12%	100.00%

Essex North S.U.

SU019	Essex North S.U.	55.23%	21.23%	14.19%	0.27%	1.20%	2.98%	4.90%	0.00%	100.00%
T021	Bloomfield	2.89%	0.22%	18.85%	0.00%	77.10%	0.08%	0.86%	0.00%	100.00%
T035	Brunswick	7.72%	0.00%	53.21%	0.00%	1.72%	32.75%	4.60%	0.00%	100.00%
T041	Canaan	56.98%	20.53%	5.46%	3.50%	6.71%	6.45%	0.37%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	79.67%	0.00%	13.42%	0.00%	6.91%	0.00%	100.00%
T144	Norton	1.32%	0.00%	6.83%	0.00%	91.25%	0.00%	0.59%	0.00%	100.00%
S.U. Subtotal		55.21%	20.28%	8.34%	2.46%	6.66%	5.32%	1.74%	0.00%	100.00%

Essex Town S. D.

SU059	Essex Town S.D.									
T070	Essex Town	64.80%	20.10%	4.72%	2.10%	3.79%	4.28%	0.22%	0.00%	100.00%
S.U. Subtotal		64.80%	20.10%	4.72%	2.10%	3.79%	4.28%	0.22%	0.00%	100.00%

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	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	56.53%	17.42%	16.10%	2.49%	4.37%	2.89%	0.20%	0.00%	100.00%
T072	Fairfield	61.10%	17.31%	5.32%	1.15%	8.54%	5.91%	0.67%	0.00%	100.00%
T176	St. Albans City	62.42%	20.61%	3.96%	0.97%	8.09%	3.63%	0.32%	0.00%	100.00%
T177	St. Albans Town	60.77%	20.42%	4.91%	1.15%	8.04%	4.41%	0.30%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	60.98%	19.22%	4.95%	3.91%	4.67%	5.84%	0.43%	0.00%	100.00%
VC003	Northwest Technical Center	67.00%	18.51%	0.96%	0.98%	2.20%	9.69%	0.67%	0.00%	100.00%
S.U. Subtotal		61.20%	19.47%	5.47%	2.19%	6.31%	4.97%	0.38%	0.00%	100.00%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	64.22%	20.49%	7.64%	0.82%	2.11%	4.04%	0.68%	0.00%	100.00%
T007	Bakersfield	56.73%	13.76%	10.62%	2.01%	9.75%	6.88%	0.26%	0.00%	100.00%
T018	Berkshire	51.67%	15.49%	12.21%	1.15%	11.24%	7.79%	0.46%	0.00%	100.00%
T068	Enosburgh	61.77%	19.16%	3.24%	2.23%	5.66%	7.64%	0.29%	0.00%	100.00%
T165	Richford	54.24%	19.31%	8.75%	2.93%	6.64%	7.46%	0.66%	0.00%	100.00%
T128	Montgomery	60.29%	14.28%	0.92%	5.06%	10.48%	8.69%	0.28%	0.00%	100.00%
VC005	Cold Hollow Career Center	56.39%	21.59%	4.22%	4.39%	3.95%	8.66%	0.79%	0.00%	100.00%
S.U. Subtotal		58.55%	18.37%	6.38%	2.39%	6.59%	7.27%	0.46%	0.00%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	57.34%	14.89%	18.12%	2.01%	3.94%	3.54%	0.16%	0.00%	100.00%
T078	Franklin	60.83%	16.95%	4.78%	4.50%	5.63%	7.18%	0.13%	0.00%	100.00%
T095	Highgate	66.42%	23.12%	2.89%	1.89%	0.79%	4.77%	0.13%	0.00%	100.00%
T187	Sheldon	60.20%	17.02%	4.98%	3.32%	9.33%	5.04%	0.10%	0.00%	100.00%
T204	Swanton	63.00%	23.75%	1.26%	2.58%	4.42%	4.90%	0.09%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	58.58%	22.64%	3.19%	2.55%	6.94%	5.71%	0.39%	0.00%	100.00%
S.U. Subtotal		60.63%	21.12%	4.86%	2.58%	5.45%	5.13%	0.22%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	62.85%	19.44%	14.27%	0.58%	0.88%	1.80%	0.18%	0.00%	100.00%
T071	Fairfax	62.16%	20.05%	8.23%	0.96%	1.37%	6.58%	0.65%	0.00%	100.00%
T077	Fletcher	56.12%	18.03%	12.73%	0.00%	8.69%	3.68%	0.75%	0.00%	100.00%
T079	Georgia	61.37%	18.33%	5.62%	1.87%	6.66%	5.99%	0.15%	0.00%	100.00%
S.U. Subtotal		61.55%	19.26%	8.72%	1.11%	3.53%	5.41%	0.43%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	52.01%	13.23%	12.15%	2.70%	6.53%	12.81%	0.58%	0.00%	100.00%
T003	Alburgh	60.45%	18.02%	2.73%	1.86%	7.66%	8.75%	0.52%	0.00%	100.00%
T084	Grand Isle	63.15%	23.05%	1.36%	2.16%	4.33%	5.26%	0.69%	0.00%	100.00%
T103	Isle La Motte	65.13%	19.40%	2.37%	3.26%	2.02%	7.25%	0.57%	0.00%	100.00%
T143	North Hero	60.49%	19.54%	2.08%	2.49%	7.76%	7.49%	0.14%	0.00%	100.00%
T192	South Hero	49.18%	14.89%	3.17%	23.41%	4.14%	5.13%	0.09%	0.00%	100.00%
S.U. Subtotal		57.57%	17.98%	3.94%	6.77%	5.66%	7.62%	0.45%	0.00%	100.00%

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Table 8 = FY15 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	61.52%	19.27%	1.50%	3.65%	3.20%	8.95%	1.93%	0.00%	100.00%
S.U. Subtotal		61.52%	19.27%	1.50%	3.65%	3.20%	8.95%	1.93%	0.00%	100.00%
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	62.01%	20.86%	8.23%	3.52%	0.73%	4.53%	0.13%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	56.45%	18.72%	3.35%	9.33%	1.38%	10.02%	0.74%	0.00%	100.00%
S.U. Subtotal		61.45%	20.64%	7.75%	4.09%	0.79%	5.07%	0.19%	0.00%	100.00%
Lamoille North S.U.										
SU025	Lamoille North S.U.	55.32%	16.70%	18.41%	1.50%	2.05%	4.77%	1.25%	0.00%	100.00%
T014	Belvidere	12.35%	1.25%	12.29%	5.03%	60.29%	7.17%	1.62%	0.00%	100.00%
T040	Cambridge	56.31%	21.89%	11.18%	3.33%	0.90%	5.42%	0.98%	0.00%	100.00%
T066	Eden	61.55%	21.59%	5.37%	2.99%	1.56%	6.33%	0.62%	0.00%	100.00%
T100	Hyde Park	55.32%	21.99%	12.29%	1.96%	2.19%	5.77%	0.48%	0.00%	100.00%
T107	Johnson	56.11%	23.14%	9.34%	2.18%	5.12%	3.76%	0.35%	0.00%	100.00%
T226	Waterville	54.65%	19.15%	8.32%	3.91%	8.01%	5.61%	0.36%	0.00%	100.00%
U018	Lamoille UHSD #18	55.98%	20.15%	8.83%	1.21%	4.86%	7.84%	1.14%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	55.69%	22.60%	2.95%	2.39%	3.24%	11.50%	1.63%	0.00%	100.00%
S.U. Subtotal		56.16%	20.99%	9.45%	2.10%	3.74%	6.65%	0.92%	0.00%	100.00%
Lamoille South S.U.										
SU026	Lamoille South S.U.	46.66%	14.22%	11.06%	2.17%	23.61%	1.49%	0.79%	0.00%	100.00%
T067	Elmore	27.09%	12.46%	51.44%	2.54%	3.37%	2.78%	0.31%	0.00%	100.00%
T132	Morristown	56.17%	20.00%	11.34%	4.48%	1.85%	5.82%	0.35%	0.00%	100.00%
T198	Stowe	61.58%	19.33%	5.60%	5.64%	1.56%	5.82%	0.47%	0.00%	100.00%
S.U. Subtotal		56.68%	18.95%	9.76%	4.63%	4.26%	5.27%	0.44%	0.00%	100.00%
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	59.00%	18.82%	3.32%	2.32%	10.59%	5.57%	0.37%	0.00%	100.00%
S.U. Subtotal		59.00%	18.82%	3.32%	2.32%	10.59%	5.57%	0.37%	0.00%	100.00%
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	56.02%	19.47%	8.46%	4.56%	5.09%	6.21%	0.19%	0.00%	100.00%
S.U. Subtotal		56.02%	19.47%	8.46%	4.56%	5.09%	6.21%	0.19%	0.00%	100.00%

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Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	57.91%	22.08%	6.92%	4.89%	2.02%	2.31%	3.88%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	55.91%	20.99%	9.08%	1.40%	7.29%	5.06%	0.27%	0.00%	100.00%
T030	Brighton	62.43%	18.45%	10.13%	0.12%	1.49%	6.01%	1.37%	0.00%	100.00%
T044	Charleston	61.88%	17.91%	4.20%	5.28%	1.32%	8.68%	0.72%	0.00%	100.00%
T054	Coventry	52.35%	20.05%	16.57%	1.27%	1.51%	4.83%	3.42%	0.00%	100.00%
T058	Derby	62.42%	21.75%	3.56%	3.26%	1.24%	7.27%	0.49%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	57.83%	16.00%	8.17%	5.66%	1.26%	8.71%	2.38%	0.00%	100.00%
T105	Jay	3.45%	0.00%	3.56%	0.00%	93.00%	0.00%	0.00%	0.00%	100.00%
T114	Lowell	60.12%	18.86%	9.68%	2.38%	1.54%	6.30%	1.12%	0.00%	100.00%
T131	Morgan	0.00%	0.00%	68.56%	16.66%	2.82%	8.29%	3.67%	0.00%	100.00%
T139	Newport City	61.55%	23.84%	2.59%	2.29%	1.10%	8.30%	0.32%	0.00%	100.00%
T140	Newport Town	55.50%	16.27%	10.79%	7.25%	2.82%	7.25%	0.12%	0.00%	100.00%
T209	Troy	59.27%	21.79%	6.68%	3.31%	0.93%	6.70%	1.33%	0.00%	100.00%
T231	Westfield	0.00%	0.00%	86.41%	0.00%	13.59%	0.00%	0.00%	0.00%	100.00%
U022A	North Country Jr UHSD #22	57.81%	19.43%	6.14%	2.39%	3.60%	7.00%	2.40%	1.23%	100.00%
U022B	North Country Sr UHSD #22	51.40%	17.84%	5.95%	3.16%	8.91%	10.30%	2.44%	0.00%	100.00%
VC010	North Country Career Center	61.27%	20.67%	3.03%	1.42%	3.36%	9.79%	0.46%	0.00%	100.00%
S.U. Subtotal		57.04%	19.88%	6.46%	3.17%	4.01%	7.50%	1.80%	0.13%	100.00%

Orange East S.U.

SU027	Orange East S.U.	61.63%	17.27%	8.11%	3.32%	7.00%	2.22%	0.45%	0.00%	100.00%
T023	Bradford ID	56.26%	24.80%	4.56%	2.29%	4.40%	7.37%	0.32%	0.00%	100.00%
T136	Newbury	62.90%	19.56%	1.82%	1.78%	5.98%	7.89%	0.07%	0.00%	100.00%
T205	Thetford	57.85%	23.20%	4.64%	2.86%	7.40%	3.85%	0.20%	0.00%	100.00%
U030	Oxbow UHSD #30	54.88%	19.29%	6.31%	3.34%	6.50%	9.20%	0.48%	0.00%	100.00%
U036	Waits River Valley USD #36	56.02%	20.36%	6.74%	2.34%	9.81%	4.62%	0.11%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	61.02%	22.55%	4.30%	1.70%	3.29%	6.48%	0.65%	0.00%	100.00%
S.U. Subtotal		57.55%	20.98%	5.46%	2.67%	6.63%	6.38%	0.32%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	66.81%	18.74%	7.75%	1.52%	1.88%	1.37%	1.94%	0.00%	100.00%
T146	Orange	52.44%	14.98%	17.68%	4.02%	3.56%	6.25%	1.07%	0.00%	100.00%
T223	Washington	46.95%	14.32%	20.83%	3.65%	6.31%	6.59%	1.36%	0.00%	100.00%
T243	Williamstown	52.52%	16.00%	10.14%	3.49%	8.07%	7.65%	2.12%	0.00%	100.00%
S.U. Subtotal		54.73%	16.21%	12.03%	3.18%	5.97%	6.04%	1.84%	0.00%	100.00%

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	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

SU028	55.93%	16.97%	6.36%	9.56%	1.24%	9.54%	0.40%	0.00%	100.00%
T024	65.62%	17.04%	1.20%	4.63%	2.36%	7.79%	1.36%	0.00%	100.00%
T032	68.00%	20.20%	0.37%	0.59%	1.99%	7.15%	1.69%	0.00%	100.00%
T162	62.48%	20.62%	1.15%	5.73%	2.01%	6.66%	1.34%	0.00%	100.00%
U002	61.06%	19.54%	1.11%	9.49%	2.70%	5.12%	0.97%	0.00%	100.00%
VC012	50.14%	16.04%	5.68%	12.19%	6.87%	8.20%	0.90%	0.00%	100.00%
S.U. Subtotal	58.38%	18.24%	3.59%	8.80%	2.61%	7.52%	0.86%	0.00%	100.00%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Stafford
T210	Tunbridge

SU030	45.70%	14.83%	10.94%	0.65%	25.48%	1.79%	0.62%	0.00%	100.00%
T046	57.00%	20.30%	1.98%	3.21%	8.05%	8.00%	1.47%	0.00%	100.00%
T171	58.84%	17.66%	2.36%	5.20%	5.49%	8.46%	1.98%	0.00%	100.00%
T184	56.88%	16.24%	2.39%	7.34%	6.33%	8.24%	2.57%	0.00%	100.00%
T199	57.20%	17.36%	3.90%	4.33%	7.56%	8.16%	1.49%	0.00%	100.00%
T210	59.08%	16.84%	3.46%	2.98%	7.80%	8.09%	1.75%	0.00%	100.00%
S.U. Subtotal	54.15%	16.94%	5.21%	3.42%	12.57%	6.24%	1.48%	0.00%	100.00%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

SU034	57.25%	24.76%	11.47%	1.23%	1.89%	2.07%	0.66%	0.67%	100.00%
T002	54.68%	19.00%	4.24%	2.56%	7.47%	10.77%	1.26%	0.00%	100.00%
T013	56.50%	21.12%	2.05%	2.29%	7.22%	10.01%	0.81%	0.00%	100.00%
T034	55.08%	22.49%	3.14%	1.53%	9.06%	7.84%	0.86%	0.00%	100.00%
T080	54.60%	23.20%	3.28%	2.22%	8.49%	6.80%	1.40%	0.00%	100.00%
T102	57.11%	20.70%	4.34%	1.63%	8.19%	7.16%	0.87%	0.00%	100.00%
T147	59.43%	17.68%	5.85%	2.12%	1.75%	12.33%	0.84%	0.00%	100.00%
T235	3.88%	0.30%	0.00%	0.00%	93.44%	0.09%	2.29%	0.00%	100.00%
U024	56.27%	19.11%	3.44%	1.42%	9.35%	9.31%	1.09%	0.00%	100.00%
S.U. Subtotal	56.39%	21.43%	5.81%	1.67%	6.42%	7.16%	0.93%	0.19%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

SU035	52.58%	18.37%	18.69%	1.54%	5.52%	3.17%	0.13%	0.00%	100.00%
T055	57.40%	17.46%	3.77%	3.87%	10.68%	6.31%	0.50%	0.00%	100.00%
T086	0.00%	0.00%	89.32%	0.00%	0.00%	0.00%	10.68%	0.00%	100.00%
T092	59.31%	22.42%	1.17%	5.02%	4.22%	7.31%	0.55%	0.00%	100.00%
T195	0.00%	0.00%	9.38%	0.00%	89.36%	0.00%	1.26%	0.00%	100.00%
T250	52.88%	19.58%	4.84%	2.06%	12.13%	7.60%	0.89%	0.00%	100.00%
T251	52.18%	19.46%	3.06%	8.76%	9.60%	6.40%	0.54%	0.00%	100.00%
U026	58.34%	20.23%	2.29%	3.53%	7.30%	7.54%	0.77%	0.00%	100.00%
U043	57.03%	18.84%	2.04%	2.97%	11.61%	6.92%	0.59%	0.00%	100.00%
S.U. Subtotal	55.46%	19.34%	8.67%	3.08%	7.33%	5.66%	0.46%	0.00%	100.00%

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	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Rivendell S.D.

SU064	Rivendell S.D.
U146	Rivendell Interstate School District
S.U. Subtotal	

	57.40%	22.29%	4.15%	1.92%	7.77%	5.83%	0.64%	0.00%	100.00%
	57.40%	22.29%	4.15%	1.92%	7.77%	5.83%	0.64%	0.00%	100.00%

River Valley Technical Center

VC016	River Valley Technical Center
S.U. Subtotal	

	56.99%	18.16%	5.86%	13.96%	1.84%	2.52%	0.66%	0.00%	100.00%
	56.99%	18.16%	5.86%	13.96%	1.84%	2.52%	0.66%	0.00%	100.00%

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

	60.04%	18.01%	11.05%	3.02%	2.28%	5.15%	0.45%	0.00%	100.00%
	61.17%	20.42%	3.36%	3.08%	5.54%	6.09%	0.34%	0.00%	100.00%
	60.93%	20.64%	5.93%	2.18%	4.90%	5.22%	0.18%	0.00%	100.00%
	61.09%	19.97%	6.18%	2.48%	3.88%	6.14%	0.25%	0.00%	100.00%
	60.94%	20.08%	5.91%	2.61%	4.46%	5.73%	0.28%	0.00%	100.00%

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center
S.U. Subtotal	

	60.39%	26.99%	2.93%	1.38%	2.16%	5.86%	0.28%	0.00%	100.00%
	48.14%	22.06%	14.44%	1.12%	2.41%	11.23%	0.59%	0.00%	100.00%
	59.19%	26.51%	4.06%	1.35%	2.19%	6.39%	0.31%	0.00%	100.00%

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract School
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

	54.63%	24.04%	11.26%	1.60%	4.91%	3.27%	0.29%	0.00%	100.00%
	66.49%	21.45%	0.37%	1.64%	1.28%	8.47%	0.29%	0.00%	100.00%
	64.14%	24.56%	0.30%	3.14%	0.95%	6.79%	0.12%	0.00%	100.00%
	70.56%	8.02%	0.00%	0.00%	3.34%	0.00%	18.09%	0.00%	100.00%
	69.02%	5.29%	0.00%	0.00%	5.06%	0.00%	20.63%	0.00%	100.00%
	64.49%	19.37%	1.45%	5.91%	1.36%	6.84%	0.58%	0.00%	100.00%
	28.81%	2.21%	36.18%	0.00%	1.56%	0.00%	31.25%	0.00%	100.00%
	64.53%	23.42%	1.07%	3.58%	1.05%	5.83%	0.51%	0.00%	100.00%
	60.82%	23.56%	2.54%	4.92%	1.40%	6.22%	0.54%	0.00%	100.00%
	66.53%	20.42%	5.24%	0.00%	1.30%	5.37%	1.14%	0.00%	100.00%
	61.05%	20.76%	3.35%	2.94%	2.42%	9.26%	0.22%	0.00%	100.00%
	59.89%	22.86%	5.59%	2.44%	2.93%	5.99%	0.30%	0.00%	100.00%

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T206	Tinmouth
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

	63.65%	21.03%	6.91%	3.96%	1.40%	2.90%	0.15%	0.00%	100.00%
	61.09%	21.93%	0.31%	5.84%	3.81%	6.68%	0.35%	0.00%	100.00%
	62.87%	19.95%	0.67%	4.41%	1.54%	9.97%	0.59%	0.00%	100.00%
	61.74%	16.99%	9.88%	2.26%	1.25%	7.63%	0.25%	0.00%	100.00%
	65.86%	19.40%	0.56%	3.02%	4.69%	6.02%	0.44%	0.00%	100.00%
	60.34%	19.59%	3.74%	3.44%	4.54%	7.64%	0.71%	0.00%	100.00%
	62.15%	20.24%	3.86%	3.91%	3.28%	6.11%	0.45%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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06/3/2016

Table 8 = FY15 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

<u>LEA Identification</u>

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells

	56.70%	14.10%	5.53%	2.10%	16.38%	3.11%	2.08%	0.00%	100.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	57.00%	17.49%	8.07%	8.21%	1.23%	7.08%	0.93%	0.00%	100.00%
	57.92%	19.63%	6.57%	3.72%	5.00%	6.08%	1.07%	0.00%	100.00%
	59.30%	19.00%	9.79%	2.34%	0.80%	8.33%	0.45%	0.00%	100.00%
S.U. Subtotal	57.78%	18.29%	6.97%	3.70%	6.17%	5.93%	1.16%	0.00%	100.00%

SAU 70

SU055	SAU 70
T145	Norwich

	59.17%	21.40%	6.77%	2.48%	6.09%	3.94%	0.16%	0.00%	100.00%
S.U. Subtotal	59.17%	21.40%	6.77%	2.48%	6.09%	3.94%	0.16%	0.00%	100.00%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

	66.26%	21.93%	3.53%	1.28%	1.51%	4.96%	0.53%	0.00%	100.00%
S.U. Subtotal	66.26%	21.93%	3.53%	1.28%	1.51%	4.96%	0.53%	0.00%	100.00%

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

	58.49%	18.76%	14.22%	1.47%	4.22%	2.15%	0.27%	0.42%	100.00%
	62.98%	18.63%	2.68%	4.81%	4.56%	5.20%	1.14%	0.00%	100.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	22.99%	2.86%	5.18%	21.78%	27.14%	0.10%	19.95%	0.00%	100.00%
	66.84%	20.05%	0.65%	4.35%	1.33%	6.68%	0.09%	0.00%	100.00%
	62.22%	18.87%	0.82%	6.56%	5.09%	6.23%	0.20%	0.00%	100.00%
	64.69%	13.82%	8.99%	4.79%	1.48%	5.62%	0.60%	0.00%	100.00%
	61.80%	18.88%	3.24%	3.16%	6.23%	6.11%	0.59%	0.00%	100.00%
S.U. Subtotal	60.88%	18.80%	7.49%	2.94%	4.83%	4.37%	0.52%	0.17%	100.00%

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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	54.74%	16.46%	8.29%	2.72%	3.45%	12.06%	2.28%	0.00%	100.00%
S.U. Subtotal	54.74%	16.46%	8.29%	2.72%	3.45%	12.06%	2.28%	0.00%	100.00%

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

	57.26%	21.99%	7.08%	1.36%	4.93%	7.08%	0.31%	0.00%	100.00%
S.U. Subtotal	57.26%	21.99%	7.08%	1.36%	4.93%	7.08%	0.31%	0.00%	100.00%

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	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	58.81%	20.17%	8.13%	1.34%	4.98%	6.01%	0.56%	0.00%	100.00%
	58.81%	20.17%	8.13%	1.34%	4.98%	6.01%	0.56%	0.00%	100.00%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	60.42%	15.52%	13.46%	2.81%	5.20%	2.18%	0.41%	0.00%	100.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	15.81%	0.00%	83.81%	0.00%	0.00%	0.12%	0.25%	0.00%	100.00%
	69.07%	16.66%	2.72%	1.60%	1.45%	8.39%	0.11%	0.00%	100.00%
	81.79%	0.00%	0.00%	0.00%	0.00%	18.21%	0.00%	0.00%	100.00%
	60.82%	23.49%	7.92%	1.27%	1.90%	4.48%	0.11%	0.00%	100.00%
	64.58%	26.68%	2.78%	1.35%	0.72%	3.79%	0.10%	0.00%	100.00%
	10.44%	2.46%	80.59%	1.71%	0.70%	4.03%	0.07%	0.00%	100.00%
	49.55%	19.21%	12.44%	1.78%	11.26%	5.55%	0.21%	0.00%	100.00%
	61.65%	18.34%	5.84%	2.52%	3.82%	7.75%	0.08%	0.00%	100.00%
	60.30%	20.42%	2.63%	2.59%	3.06%	10.48%	0.51%	0.00%	100.00%
	59.00%	19.52%	8.14%	2.12%	4.44%	6.52%	0.27%	0.00%	100.00%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	48.10%	13.89%	14.28%	1.30%	18.88%	3.26%	0.28%	0.00%	100.00%
	59.55%	20.19%	4.78%	1.65%	4.70%	8.03%	1.09%	0.00%	100.00%
	62.63%	20.37%	1.38%	1.56%	7.02%	6.01%	1.04%	0.00%	100.00%
	62.64%	19.08%	0.86%	1.53%	8.39%	6.02%	1.49%	0.00%	100.00%
	65.08%	19.63%	1.16%	1.93%	4.61%	6.38%	1.21%	0.00%	100.00%
	68.85%	16.42%	1.63%	1.78%	3.52%	6.56%	1.23%	0.00%	100.00%
	57.60%	17.20%	2.80%	1.63%	11.86%	7.37%	1.55%	0.00%	100.00%
	58.80%	17.76%	3.76%	1.61%	10.15%	6.63%	1.28%	0.00%	100.00%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	55.63%	15.95%	24.71%	1.19%	1.46%	0.65%	0.40%	0.00%	100.00%
	59.78%	19.12%	6.60%	3.66%	3.29%	6.60%	0.96%	0.00%	100.00%
	62.60%	21.61%	4.53%	1.79%	1.45%	7.05%	0.96%	0.00%	100.00%
	60.46%	19.81%	9.03%	2.20%	1.97%	5.68%	0.85%	0.00%	100.00%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	46.94%	14.34%	28.93%	1.86%	3.91%	3.46%	0.56%	0.00%	100.00%
	58.02%	21.98%	3.40%	2.26%	7.16%	6.84%	0.34%	0.00%	100.00%
	40.24%	14.08%	29.80%	1.34%	10.17%	3.77%	0.59%	0.00%	100.00%
	54.70%	20.06%	9.81%	2.12%	6.88%	6.03%	0.40%	0.00%	100.00%

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1	2	3	4	5	6	7	8	9
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	28.53%	8.51%	8.89%	2.96%	41.05%	1.53%	8.54%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	62.23%	18.74%	3.14%	3.13%	3.96%	8.24%	0.56%	0.00%	100.00%
T130	Moretown	62.08%	20.68%	5.61%	2.49%	3.97%	4.45%	0.73%	0.00%	100.00%
T217	Waitsfield	58.88%	22.18%	7.45%	1.96%	4.88%	3.69%	0.95%	0.00%	100.00%
T222	Warren	63.27%	21.80%	1.98%	2.39%	4.76%	5.49%	0.32%	0.00%	100.00%
U019	Harwood UHSD #19	54.35%	19.91%	2.51%	4.08%	13.27%	5.39%	0.50%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	55.92%	22.39%	5.28%	1.63%	9.30%	5.20%	0.28%	0.00%	100.00%
S.U. Subtotal		54.14%	19.84%	4.41%	2.86%	12.57%	4.96%	1.21%	0.00%	100.00%

Windham Central S.U.

SU046	Windham Central S.U.	63.17%	20.96%	4.07%	0.78%	10.02%	0.80%	0.20%	0.00%	100.00%
J033	Newbrook Joint Contract District	58.29%	18.01%	11.50%	1.55%	1.91%	8.61%	0.12%	0.00%	100.00%
T033	Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060	Dover	60.19%	14.21%	8.43%	1.37%	6.41%	9.37%	0.03%	0.00%	100.00%
T104	Jamaica	58.31%	18.49%	7.28%	1.65%	2.17%	12.01%	0.09%	0.00%	100.00%
T120	Marlboro	65.34%	19.55%	3.54%	1.66%	3.03%	6.48%	0.41%	0.00%	100.00%
T137	Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200	Stratton	15.28%	1.41%	79.99%	0.00%	3.01%	0.00%	0.31%	0.00%	100.00%
T208	Townshend	67.51%	18.07%	2.17%	3.07%	0.13%	8.96%	0.09%	0.00%	100.00%
T221	Wardsboro	61.05%	18.35%	5.23%	3.66%	1.83%	9.64%	0.23%	0.00%	100.00%
T246	Windham	63.22%	14.90%	9.70%	0.11%	4.90%	6.98%	0.19%	0.00%	100.00%
U034	Leland & Gray UHSD #34	64.38%	19.56%	3.28%	1.03%	2.28%	9.04%	0.44%	0.00%	100.00%
S.U. Subtotal		62.94%	19.07%	5.04%	1.36%	4.64%	6.69%	0.26%	0.00%	100.00%

Windham Northeast S.U.

SU047	Windham Northeast S.U.	63.48%	21.00%	8.83%	1.86%	1.26%	2.65%	0.93%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	70.25%	13.02%	5.28%	3.44%	1.41%	6.30%	0.30%	0.00%	100.00%
T006	Athens	0.00%	0.00%	79.79%	0.00%	1.07%	0.00%	19.15%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
T169	Rockingham	59.89%	18.77%	9.97%	3.19%	1.71%	6.19%	0.29%	0.00%	100.00%
T234	Westminster	59.93%	20.67%	5.05%	2.62%	1.42%	9.63%	0.68%	0.00%	100.00%
U027	Bellows Falls UHSD #27	61.17%	19.19%	4.00%	3.86%	2.84%	7.93%	0.99%	0.00%	100.00%
S.U. Subtotal		61.96%	19.71%	7.69%	2.74%	1.70%	5.48%	0.72%	0.00%	100.00%

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	100	200	300	400	500	600	800	900	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	58.32%	19.65%	4.35%	1.02%	14.20%	1.99%	0.48%	0.00%	100.00%
T027	Brattleboro	60.03%	22.57%	5.01%	4.29%	3.08%	4.86%	0.16%	0.00%	100.00%
T061	Dummerston	56.94%	21.47%	2.96%	3.65%	9.55%	5.25%	0.17%	0.00%	100.00%
T089	Guilford	61.29%	24.21%	2.75%	5.12%	1.72%	4.81%	0.11%	0.00%	100.00%
T161	Putney	62.96%	23.00%	2.14%	2.35%	5.12%	4.34%	0.09%	0.00%	100.00%
T214	Vernon	53.66%	20.65%	7.05%	3.01%	9.21%	6.05%	0.37%	0.00%	100.00%
U006	Brattleboro UHSD #6	62.47%	23.90%	2.18%	0.22%	4.82%	6.16%	0.24%	0.00%	100.00%
VC014	Windham Regional Career Center	55.23%	16.16%	3.90%	16.84%	2.87%	4.58%	0.43%	0.00%	100.00%
S.U. Subtotal		59.78%	21.88%	3.70%	2.93%	6.75%	4.68%	0.28%	0.00%	100.00%

Windham Southwest S.U.

SU049	Windham Southwest S.U.	64.21%	18.59%	8.50%	2.28%	2.90%	2.75%	0.77%	0.00%	100.00%
J242	Whitingham/Wilmington Joint School	59.81%	21.70%	1.27%	3.94%	5.48%	6.62%	1.18%	0.00%	100.00%
T090	Halifax	54.23%	18.71%	2.88%	1.46%	15.61%	6.56%	0.54%	0.00%	100.00%
T164	Readsboro	60.90%	17.15%	2.16%	4.63%	3.84%	9.76%	1.55%	0.00%	100.00%
T182	Searsburg	4.42%	0.00%	6.38%	0.00%	88.53%	0.00%	0.67%	0.00%	100.00%
T194	Stamford	54.09%	17.00%	5.24%	1.04%	13.62%	7.57%	0.47%	0.96%	100.00%
T242	Whitingham	0.00%	0.00%	73.74%	0.00%	22.88%	0.00%	3.38%	0.00%	100.00%
T245	Wilmington	0.00%	0.00%	63.95%	0.00%	35.98%	0.07%	0.00%	0.00%	100.00%
S.U. Subtotal		59.08%	20.01%	3.73%	3.25%	6.75%	6.07%	1.04%	0.07%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.	45.31%	15.54%	8.67%	1.57%	25.26%	3.31%	0.35%	0.00%	100.00%
T009	Barnard	62.94%	20.78%	1.49%	6.53%	1.07%	7.08%	0.13%	0.00%	100.00%
T028	Bridgewater	58.46%	23.66%	1.18%	4.97%	3.54%	7.74%	0.45%	0.00%	100.00%
T157	Pomfret	62.50%	19.17%	1.62%	7.27%	2.72%	6.44%	0.29%	0.00%	100.00%
T163	Reading	57.99%	23.32%	2.57%	5.65%	1.15%	9.15%	0.18%	0.00%	100.00%
T188	Killington	61.98%	20.71%	1.61%	4.00%	1.24%	7.92%	2.53%	0.00%	100.00%
T253	Woodstock	62.96%	22.48%	2.47%	3.70%	1.11%	7.21%	0.07%	0.00%	100.00%
U004	Woodstock UHSD #4	58.62%	22.19%	2.17%	3.66%	4.42%	8.45%	0.49%	0.00%	100.00%
S.U. Subtotal		58.27%	21.24%	2.87%	3.88%	5.77%	7.47%	0.51%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	44.46%	15.88%	13.60%	0.96%	23.39%	1.37%	0.35%	0.00%	100.00%
T020	Bethel	61.71%	18.75%	5.97%	2.00%	1.43%	9.61%	0.53%	0.00%	100.00%
T085	Granville	0.00%	0.00%	39.07%	0.00%	32.12%	0.00%	28.81%	0.00%	100.00%
T091	Hancock	0.00%	0.00%	49.05%	0.00%	17.47%	0.00%	33.49%	0.00%	100.00%
T153	Pittsfield	2.32%	0.18%	2.43%	0.00%	92.57%	0.00%	2.50%	0.00%	100.00%
T168	Rochester	58.66%	19.89%	4.45%	3.78%	1.47%	11.42%	0.32%	0.00%	100.00%
T197	Stockbridge	65.34%	16.61%	2.81%	4.49%	2.08%	8.31%	0.36%	0.00%	100.00%
S.U. Subtotal		54.70%	17.74%	8.16%	2.21%	9.73%	6.99%	0.48%	0.00%	100.00%

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	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%

<u>LEA Identification</u>

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

	55.32%	21.67%	11.77%	1.30%	7.76%	1.92%	0.26%	0.00%	100.00%
	57.86%	23.75%	1.83%	1.96%	5.48%	6.24%	2.88%	0.00%	100.00%
	58.43%	24.70%	0.82%	2.69%	2.37%	9.36%	1.63%	0.00%	100.00%
	56.30%	21.15%	5.49%	2.33%	6.65%	6.84%	1.23%	0.00%	100.00%
	57.22%	19.96%	5.77%	3.21%	5.52%	8.06%	0.26%	0.00%	100.00%
S.U. Subtotal	56.96%	22.01%	5.82%	2.29%	5.74%	6.09%	1.09%	0.00%	100.00%

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

	59.89%	20.48%	12.28%	1.42%	1.80%	3.91%	0.22%	0.00%	100.00%
S.U. Subtotal	59.89%	20.48%	12.28%	1.42%	1.80%	3.91%	0.22%	0.00%	100.00%

Statewide Totals and Averages

	59.80%	20.16%	6.29%	2.56%	4.72%	5.85%	0.61%	0.02%	100.00%
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LEAs: Types of Vermont Public School Districts

In Vermont there are several different types of school districts. The town school district is the most common type of district and forms the building block for most other forms of districts. Vermont districts can be categorized into six groups:

1. Town and City School Districts

Each Vermont town or city constitutes a school district. The only exceptions are towns that contain incorporated districts and towns that are members of unified districts. There are 221 Vermont Town and City School Districts and 1 Gore reporting in FY15, not including towns in unified districts.

2. Incorporated School Districts

Each of Vermont's 9 incorporated school districts operates under a charter granted by the Legislature. (The last one was granted in the early 1900s) These districts often include part of a town, with the remaining section forming the town school district.

3. Joint Contract Schools

A joint contract school exists when two or more towns have contracted to operate a school. Each of the towns maintains its own school board. There are five joint contract schools in Vermont, each consisting of two towns contracted to operate a single school.

4. Union School Districts

A union school district is established when two or more school districts agree to join together to own, construct or operate schools. There is one union school that is an "interstate school district" which includes one Vermont town and one New Hampshire town, and a second interstate district which began operating in the 2000-2001 school year. There are 34 union schools in Vermont.

5. Unified School Districts

A unified school district is a different version of a union school district serving grades K-12 or 1-12. When two or more towns form a unified school district, the town school districts (and school boards) are abolished and representatives from the former districts are elected to form one school board. Thirteen towns comprise Vermont's five unified school districts.

6. Technical Centers

Technical Centers are associated with town or union districts but submit separate reports. Fifteen public technical centers reported. Three technical centers: the Hannaford Career Center, the Southwest VT Career Development Center and the River Valley Technical Center are each governed independently from any host high schools.

Number of Public Education Reporting Entities - FY15

Town & City School Districts, Gores & Unincorporated Towns	231
Incorporated School Districts	9
Total Town, City and Incorporated School Districts	240
 PLUS: Union School Districts	 35*
Unified School Districts	5
Joint Contract Schools	5
Technical Centers	15
Total Vermont Public School Reporting Entities	300
 Vermont Supervisory Unions	 45
Vermont Supervisory Districts	12**
Rivendell	1
Total Local Education Agencies Expected to Report	346

*North Country USD submits two statbooks, one for the High School and another for the Junior High school.

** This number is not included in the grand total. The Supervisory Districts are already included in the total town, city and incorporated school districts count above.

Glossary of Terms

- Current Expenditures (PK-12)**-includes Current Instructional Expenditure costs as well as elementary and secondary non-instructional expenditures for food service and other enterprise operations.
- Current Expenditure per Pupil**-current charges incurred for a particular period of time (generally a school year) divided by a measure of the number of students such as the Site FTE Student Count.
- Current Instructional Expenditures (PK-12)**-the amount of money spent on elementary/secondary current instructional-related costs, including expenditures for instruction, pupil, instructional staff, central, and other support services, general and school administration, business services, operation and maintenance, and student transportation. It does not include tuition payments to other Vermont public school systems or to independent and out-of-state schools, community services, adult education, capital construction, land and existing structures, equipment expenditures, interest or principal payments.
- Federal Revenues**-revenues derived from federal sources such as unrestricted and restricted revenue from the federal government, revenue in lieu of taxes, forest revenue and impact aid for construction & operations. Federal Revenues are classified within revenue codes of the 4000 range in the Annual Statistical Report of Schools.
- Intermediate Revenues-revenues from subgrants.** A subgrant occurs whenever a district receives a grant of state or federal money that is being passed through the supervisory union. Intermediate Revenues are classified within revenue codes of the 2000 range in the Annual Statistical Report of Schools.
- Local Revenues**-revenues received from assessments, tuition receipts, transportation fees, school lunch sales, etc. Several of these local sources represent payments from another Vermont school district and result in duplicate revenues. Local revenues are classified within revenue codes of the 1000 range in the Annual Statistical Report of Schools.
- Operations and Maintenance**-expenses associated with salaries, benefits, supplies, contractual fees used for supervising plant operations and maintenance, costs for building operations (heating, lighting, ventilation, and repair), grounds & vehicle repair/ maintenance and security measures.
- Other Support Services**-salaries, benefits, supplies and contractual fees for business and other support services.
- Other Sources of Revenue**-funds received from loans, sales of bonds, interfund transfers, sale or compensation for loss of fixed assets, adjustments and refunds for prior year expenditures, capital leases and lease purchases. Generally, these funds are not considered as being “current” revenues. Other Revenues are classified within revenue codes of the 5000 range in the Annual Statistical Report of Schools.
- Pupil Support Services**-salaries, benefits, supplies and contractual fees for staff providing attendance services, social work, guidance and health related services to students.
- School Administration Support Services**-salaries, benefits, supplies, and contractual fees for the operation of the principals’ and full-time department chairpersons’ offices as well as expenses incurred for graduation costs.
- Site FTE Student Count**-full time equivalent (of each pupil) per LEA. A full-time equivalent student is calculated by summing the number of days of attendance and absence for each pupil and dividing by the total number of session days during the reporting period (normally a school year) for a student. A proration is made for students attending less than full-time.
- State Revenues**-revenues from state sources such as the Education Spending Grant, unrestricted grants in aid, transportation aid, and restricted aid such as revenue for special education. State Revenues are classified within revenue codes of the 3000 range in the Annual Statistical Report of Schools.

Expenditure Categories in the Annual Statistical Report of Schools, 2014-2015

Each expenditure is identified by a function and program code when reported in the Annual Statistical Report. Expenditures are further broken out by fund, level and object code.

Programs:	Major Function Codes:	Major Object Codes:	Minor Object Codes
021 Capital Const-General	1000 Direct Instruction	100 Personnel Svcs.-Salaries	331 Purch. Professional Svcs.-SU Asses.
022 Capital Const-Bonds & Aid	2000 Support Services	200 Personnel Svcs.-Emp. Bene.	332 Purch. Prof. Svcs.-from SU
031 Long Term Debt-General	3000 Non-Instructional Services	300 Purchased Prof. & Tech. Svcs.	341 Audit Services
032 Long term Debt-Bonds & Aid			3XX Purch. Prof. Svcs.-not SU or LEA
100 Regular Education			450 Purch. Prof. Svcs.-Construct.
211 Special Ed.-Eligible	4000 Facility Acquisition & Const.	400 Purchased Prop. Svcs.	4XX Purch. Property Svcs.-Non-const.
212 Special Ed.-Ineligible	5000 Other Uses of Funds	500 Other Purchased Svcs.	511 Other Pur. Svc.-Trans VT LEAs
290 Other Special Programs		600 Supplies & Materials	512 Other Pur. Svc. Trans. Non-VT
300 Technical Programs		700 Property	519 Other Pur. Svc. Trans other
400 Other PK-12 Instructional		800 Other Objects	561 Other Pur. Svc.-Tuit. Other LEA
600 Adult and Continuing Ed.		900 Other uses of funds	562 Other Pur. Svc.-Joint Contract Current
800 Community Service			563 Other Pur. Svcs.-Joint Contract Capital
900 Co/Extra Curricular Activities			564 Other Pur. Svc.-Tuit. Non-VT
910 Food Services			566 Other Pur. Svc.-Tuit. VT Ind/Private
920 Summer School			568 Tuit.-Tech. Centers State Behalf LEA
940 Special Ed. collaborative			569 Tuit.-Tech. Centers
990 Other Enterprise			592 Other Pur. Svc.-Misc. VT LEAs
			593 Other Pur. Svc.-Misc.-non VT
			594 Sp. Ed. Excess to VT LEAs
			595 Sp. Ed. Excess to Indep or non-VT
			597 Teen Parent Education Services
			5XX Other Purch. Svcs.-Misc.
			620 Energy (except electricity)
			622 Electricity
			640 Supplies & Materials-Books
			6XX Supplies & Materials-not Books
			710 Property-Land & Improvements
			720 Property – Buildings
			730 Property – Equipment
			740 Property - Infrastructure
			820 Other Objects-Judg. Against LEA
			830 Other Objects-Interest
			8XX Other Objects – not in 820 or 830
			910 Other Uses Funds.-Red. Principal
			9XX Other Uses Funds.-not Principal
Funds:	Level:		
1 General	00 District Wide		
2 Special Revenue	10 Elementary		
3 Capital Projects	11 Pre-Kindergarten		
4 Debt Service	30 Secondary		
5 Permanent			
6 Enterprise			
7 Internal Service			
8 Trust			
9 Agency			

Thus, in the Annual Statistical Report submitted by each LEA, an expenditure would be coded in a format similar to that found below:

Fund 1 – General Fund; Function 1000 - Direct Instructional Services; Level 10 - Elementary

PROGRAM CODES	021	031	100	211	212	290	300	400	to	990
Major Object Code									-	
700-Property	XXXX	XXXX	XXXX							XXXX
Minor Object Code(s)									-	
710-Land & Improvements	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
720-Property-Buildings	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
730-Equipment	XXXX	XXXX	XXXX							XXXX

A comprehensive listing and explanation of Revenue and Expenditure Programs, Functions, Major and Minor Object Codes may be found in the Vermont Agency of Education's **"Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System."**