

Summary of the Annual Statistical Report of Schools

Describing and Summarizing the FY2014 School Statistical Report Reported by School Districts by August 15, 2014

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FY14 SASRS Executive Summary

Purpose: The Summary of the Annual Statistical Report of Schools (SASRS) report provides Local Education Agencies (LEAs) and other interested parties the data submitted to the National Center for Education Statistics (NCES) by the Agency of Education. Consequently, data in SASRS are organized according to federal definitions. NCES uses this information to identify issues and trends in school finance, to assess the condition of school finance in each state and for making comparisons among states. Data submitted to NCES are also used to determine state allocations for some federal programs.

The FY14 SASRS shows the effects of Act 68. These effects are most noticeable in the shift, beginning in FY99 with the implementation of Act 60 and in FY05 with the implementation of Act 68, in the proportion of revenues provided by state and local sources. The FY14 SASRS contains the sixth year of figures following complete implementation of Act 130. Union districts are now funded directly from the education fund rather than through district assessments. The result is a substantial decline in duplicate revenues and duplicate expenditures.

- 339 Public Local Education Agencies (including 15 technical centers), submitted the FY14 Annual Statistical Report of Schools.
- In FY14 Vermont Public Local Education Agencies reported receiving:
 - \$86,222,828 in local revenues (unduplicated)
 - \$1,445,400,212 in state revenues
 - \$101,509,847 in federal revenues
 - \$221,400,210 in other local revenues (tuition and fees from other school districts)
- Total public school revenues are \$1,854,533,097 but this amount includes \$221,400,210 in inter-district receipts for tuition, assessments, transportation and other services. Unduplicated public school revenues are **\$1,633,132,886**.
- There is a reported **\$1,444,003,421** in total public education PK-12 current expenditures. This represents an increase in spending of \$29.6 million (2.1%) from the previous year's spending level. The Federal definition of Current Expenditures excludes community service and adult education program costs, capital outlay and equipment expenditures and principal and interest payments on long-term debt.
- The breakout of FY14 PK-12 public education current expenditures compared with FY13 is shown below,

<u>Function</u>	<u>FY14</u>	<u>FY13</u>
Direct Instructional Services	59.0%	59.5%
General Administration	2.3%	2.4%
School Administration	6.9%	6.8%
Pupil Support Services	8.4%	8.3%
Student Transportation	3.8%	3.5%
Instructional Staff Support Services	4.6%	4.7%
Other Support Services	11.8%	11.6%
Food Service	3.2%	3.1%
Other Enterprise Operations	0.1%	0.1%

- The FY14 statewide average Current Expenditure per Student in Membership is **\$17,152**. This figure is based on the *federal* definition of Current Expense, which incorporates special education and transportation expenditures in the definition. The student count is calculated by combining the number of Attendances and Absences for each Public School and dividing by the number of Session Days the school was officially in session. Students attending less than full-time are pro-rated into full-time equivalent (FTE) totals.
- Note: SASRS summarizes data as reported by LEAs. There are differences among LEAs in the way funding is recorded. For example, in some supervisory unions special education funding is reported at the supervisory union level, while in others it is reported by the LEAs themselves.

Discussion

Every year on August 15 each Vermont Local Education Agency is required to submit an Annual Statistical Report to the Vermont Agency of Education providing an accounting of annual revenues and expenditures to the people of Vermont, their legislature, and the executive branch of government. The Vermont Agency of Education compiles the financial information submitted by each district and annually publishes the results in the Summary of the Annual Statistical Report of Schools (SASRS). SASRS-14 represents the twenty-second annual report published by the Agency. Data in this report reflect changes in the Database of the School Financial System through December 16, 2014. **No changes were received by the Agency of Education after December 16, 2014.**

The SASRS-14 continues the practice established in SASRS-95 of reporting 'current expenditures' based on the federal definition of current expense. The federal definition includes special education and transportation costs in the calculation. Use of the federal definition ensures compatibility with statistics submitted to the National Center for Education Statistics (NCES). The U.S. Department of Education and other agencies require comparable fiscal data from the states in order to determine funding allocations to state and local education agencies. NCES statistics are also widely used to compare the condition of public school finance across states.

Act 60 and Act 68

SASRS-14 is the tenth SASRS report to contain data submitted under the provisions of Act 68. The most noticeable effect of Acts 60 and 68 appearing in SASRS is the substantial change in the proportion of revenues provided by the state and local governments.

In FY98 (the year preceding Act 60) revenues from state sources were \$235,492,082 and unduplicated local revenues were \$549,311,705. In FY99 (the first year of Act 60) state revenues increased to \$657,815,706 while unduplicated local revenues declined to \$168,248,808. In FY05 (the first year of Act 68) the state and unduplicated local revenues were \$1,066,091,330 and \$69,910,699 respectively. In FY09 (the first year of Act 130) the state and unduplicated local revenues were \$1,310,450,869 and \$75,153,458. The current year state and unduplicated local revenues are \$1,445,400,212 and \$86,222,828.

The major factor creating the change from FY98 to subsequent years is the initiation of a statewide property tax that, along with other changes, increased the portion of education spending paid by state revenue.

Act 130

SASRS-14 is the sixth SASRS report following full implementation of Act 130. Act 130 established funding of union districts directly from the education fund. Previously, union districts were funded via assessments levied on union member districts. The elimination of union assessments creates a substantial decline in duplicate revenues (received by unions) and duplicate expenditures (made by union members).

SASRS-14 provides a compilation of Supervisory Union and LEA revenues and expenditures broken out in the following manner:

Revenues:

Unduplicated local revenues are identified by source including: local taxes; private and non-Vermont tuition, fees & assessments; food service and other. Tuition, assessments and fees received from other public school districts in Vermont are counted as duplicate revenues because the money involved is first counted as revenue by one district and then counted as revenue by a second district when it receives the tuition, assessments and fees. Consequently, SASRS makes a distinction between revenues including duplicates that include tuition, assessments and fees from other Vermont public school districts and unduplicated revenues that have had this money removed.

Unduplicated total revenues are divided into revenues from local, state and federal sources. The percentage share of total revenues provided by each source is also included. In light of the increased contribution of revenues from state sources, a new table was added starting with SASRS99. This table, FY14 State Revenues (Table 2), shows the component parts of the state revenue total for each district.

Expenditures:

Total expenditures may be calculated with or without inter-district tuitions, fees and assessments. Since expenditures by one district on tuition, fees and assessments are then spent by the receiving district to provide educational services, they are duplicating expenditures. When these expenditures are removed, the resulting figure is the unduplicated total of all expenditures.

Total unduplicated expenditures are divided into Total PK-12 Current Expenditures and other expenditures. Total PK-12 Current Expenditures include the money spent on elementary/secondary current instruction-related costs and also non-instructional expenditures for food service and other enterprise operations. Other expenditures include: community services; adult education; capital construction; equipment purchases; tuition, fees & assessments; and long-term debt service costs.

SASRS divides the figure for total current expenditures into its component parts by function category in Table 4, Parts 1 and Total PK-12 Current Expenditures by major object code in Table 7. (Additional information on function codes, object codes and other categories used in the Annual Statistical Report of Schools is found in Appendix C) Beginning in FY08 Community Services and Adult Education costs are separated in Table 4 - Part 2, Columns 12 & 13. The two categories should be combined in order to compare those expenses with previous years.

Note on Edit Checks:

In the body of this report some districts may have been marked with asterisks indicating "data include unresolved reporting discrepancies." These issues arise from the examination of data that are in the process of being resolved at the time the SASRS is being published. **No unresolved edit checks remained at the time SASRS-14 was completed.**

Table A (next page) - History of Vermont Revenues

Purpose:

Table A provides a historical perspective of changes in Vermont education revenues compared with a state and local government price index.

Table A Legend

Unduplicated Local Revenues: e.g., local taxes, tuition and fees from parents and out of state districts, food service, etc.

State Revenues: state revenues going to Vermont public LEAs.

Federal Revenues: federal revenues going directly to Vermont LEAs or through the State to LEAs.

State & Local Government Chain Type Price Index: an index measuring the cost of goods and services purchased by governments indexed to the cost of a similar package of goods and services in some base period. Published by the U.S. Dept. of Commerce, Bureau of Economic Analysis, as part of National Accounts Data, Time Series Estimates [NIPA Table 3.10.4 Q2]. 2009 is the base year.

Results:

Compound Annual Growth Rates (CAGR) are calculated for the period FY84 through FY14 for Total Revenue and the price index. The changed proportions of state and local revenues created by Act 60 and Act 68 would make compound growth rates for local, state and federal sources of revenue misleading so these rates have not been calculated. Total revenue grew at a rate of 5.8% per year over the period as opposed to a 3.5% rate of inflation.

Figure 1 (next page) - Sources of Vermont School Revenues

Purpose:

Figure 1 displays a history of the growth (in \$1,000 dollars) of federal, state and local revenues provided for Vermont public school education.

Results:

Figure 1 graphically illustrates the gradual rise of local, state and federal revenue dollar amounts provided for education between FY84 and FY98. The largest portion of Vermont's educational income during the period came primarily from local property tax revenues. The second largest source was State Revenue in the form of General State Aid and supplemental aid monies. A comparison of the year FY98 to the years FY99 and subsequent years illustrates the change in the proportion of state to local funding brought about by Act 60. A similar change occurs from FY04 to FY05 with the implementation of Act 68.

Figure 2 (next page) - Accumulated Percent Change in Revenues since FY84

Purpose:

Figure 2 provides a graphic illustration of the accumulated percentage change in Vermont revenues and the State & Local Government Price Index.

Results:

Figure 2 illustrates the rapid rise in local and other revenues from FY84-98. Once again, the change in the proportion of state to local revenues associated with Act 60 (FY99) and Act 68 (FY05) is conspicuous in the years these laws took effect.

EDUCATION REVENUES, 1984-2014

(\$ IN 1,000's)	UNDUPLICATED LOCAL		STATE		FEDERAL		TOTAL	State & Local Price Index
	\$	% of Total	\$	% of Total	\$	% of Total		
84	182,043	60.8%	99,686	33.3%	17,707	5.9%	299,436	39.52
85	204,640	62.6%	103,624	31.7%	18,570	5.7%	326,834	41.42
86	222,460	62.3%	115,042	32.2%	19,342	5.4%	356,844	42.51
87	234,990	60.6%	133,284	34.4%	19,738	5.1%	388,012	44.74
88	307,062	62.2%	165,006	33.4%	21,806	4.4%	493,874	46.28
89	341,895	63.5%	171,522	31.8%	25,317	4.7%	538,734	48.78
90	380,240	64.9%	181,330	30.9%	24,464	4.2%	586,034	51.26
91	405,973	64.1%	197,288	31.2%	30,083	4.7%	633,344	53.43
92	435,500	64.7%	204,826	30.4%	32,564	4.8%	672,890	55.96
93	437,334	65.0%	199,953	29.7%	35,137	5.2%	672,424	57.55
94	484,310	67.3%	199,974	27.8%	35,642	5.0%	719,926	58.89
95	474,544	66.4%	206,861	28.9%	33,670	4.7%	715,075	60.69
96	505,539	67.8%	203,787	27.3%	36,481	4.9%	745,807	61.93
97	528,623	67.7%	214,481	27.5%	37,706	4.8%	780,810	63.44
98	549,312	66.2%	235,492	28.4%	44,752	5.4%	829,556	64.76
99	168,249	19.1%	657,816	74.8%	52,890	6.0%	878,955	67.50
00	172,512	18.5%	692,675	74.5%	65,152	7.0%	930,339	71.03
01	220,073	22.1%	713,168	71.8%	60,523	6.1%	993,764	74.16
02	238,827	22.7%	744,434	70.8%	68,903	6.5%	1,052,164	75.47
03	267,432	24.2%	758,769	68.6%	80,022	7.2%	1,106,223	78.28
04	286,671	24.8%	776,715	67.1%	94,542	8.2%	1,157,928	82.31
05	69,911	5.7%	1,066,091	86.6%	95,050	7.7%	1,231,052	86.50
06	73,989	5.7%	1,130,248	86.5%	101,868	7.8%	1,306,105	91.12
07	81,387	5.9%	1,201,335	87.1%	97,252	7.0%	1,379,974	95.15
08	79,537	5.6%	1,252,141	87.8%	94,673	6.6%	1,426,351	100.90
09	75,153	5.0%	1,310,451	88.0%	102,785	6.9%	1,488,389	99.60
10	80,153	5.2%	1,296,806	83.6%	174,139	11.2%	1,551,098	102.96
11	78,306	5.1%	1,293,830	83.6%	175,721	11.4%	1,547,857	106.52
12	83,896	5.4%	1,332,244	86.5%	123,963	8.0%	1,540,103	107.45
13	81,370	5.2%	1,380,263	87.7%	111,702	7.1%	1,573,335	107.69
14	86,223	5.3%	1,445,400	88.5%	101,510	6.2%	1,633,133	110.23
Compound Growth Rates							5.8%	3.5%

*Beginning with 98-99 and the implementation of Act 60 the proportions of local and state revenues change. Proportions change again in 04-05 with Act 68.

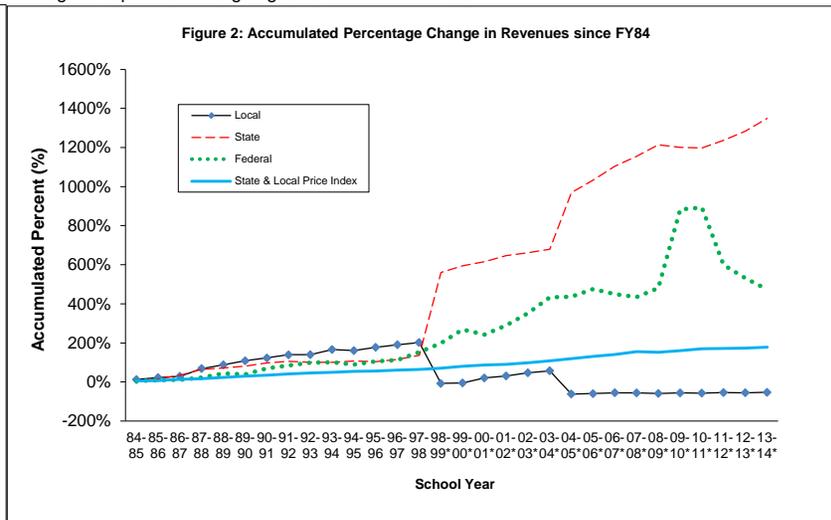
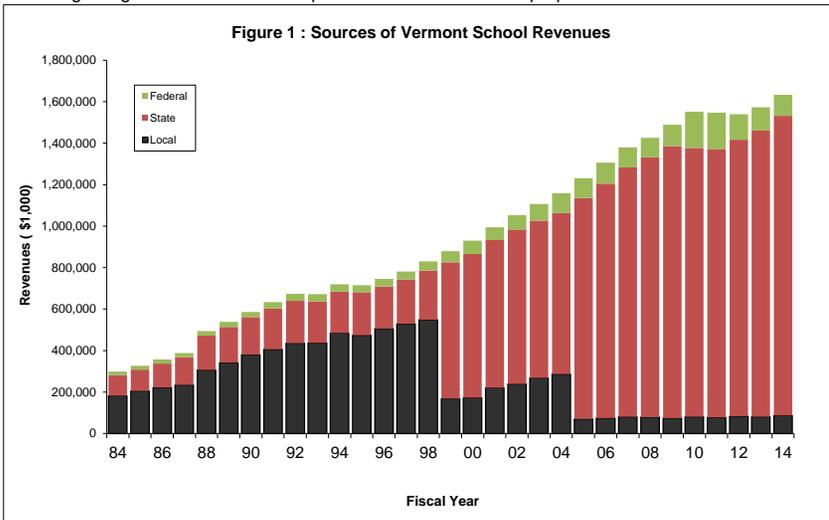


Figure 3 (next page) - FY14 Total Revenues**Purpose:**

The three pie charts illustrate the divisions within FY14 Local, State and Federal revenue sources plus other sources of financing. The percent of total income from each revenue source is also provided.

Note on duplicate revenues:

School districts report revenue based on the source from which it is received. Tuition, fees and assessments are received primarily from other local education agencies so school districts receiving these revenues report them as local revenues; i.e., revenues received from a local rather than a state or federal source. Under Act 68, districts receive a much larger portion of their revenue from state sources. So you frequently have situations where districts use revenue they received from the state to pay for tuition, fees and assessments associated with sending their students to other schools. The revenue received by the district paying for the student is reported as state revenue while the same revenue transferred from one district to another is properly reported by the latter district as local revenue. This process explains the large size of duplicated local revenues compared with the unduplicated total.

Results:

FY14 Local Revenues including duplicates: The chart showing FY14 Local Revenues indicates that out of every dollar collected from local sources available to spend on education, the largest share, 72 cents, comes from tuition, fees and assessments from other school districts in Vermont. Roughly 0.8 cents comes from the collection of local taxes. The remaining 27.2 cents is obtained from tuition paid by parents, students, and out-of-state school districts, earnings on investments, food service revenues and other local revenues. Figure 3 has a total of \$307,623,038 of local revenues including duplicates. Unduplicated total local revenues were \$86,222,828. Duplicate revenues are tuitions, fees and assessments moving from one LEA to another.

FY14 State Revenues: The chart showing FY14 State Revenues indicates that out of every state dollar available to spend on education, the largest share, roughly 84.5 cents, was Unrestricted State Funding. State monies available for Special Education equal approximately 11.8 cents on the dollar. The remaining sources of State revenue include monies provided for capital construction aid, vocational education, food services, Pre-K services and adult education.

FY14 Federal Revenues: The chart showing FY14 Federal Revenues indicates that out of every dollar of Federal Revenue received; 29.8 cents were Title I monies and 25.6 cents were available from Special and Vocational Education programs. The remaining 44.6 cents were divided among a variety of programs including Title II programs, food service support programs and other miscellaneous programs.

Fig. 3

FY14 Total Revenues
(including duplicate local revenue)
\$1,854,533,097

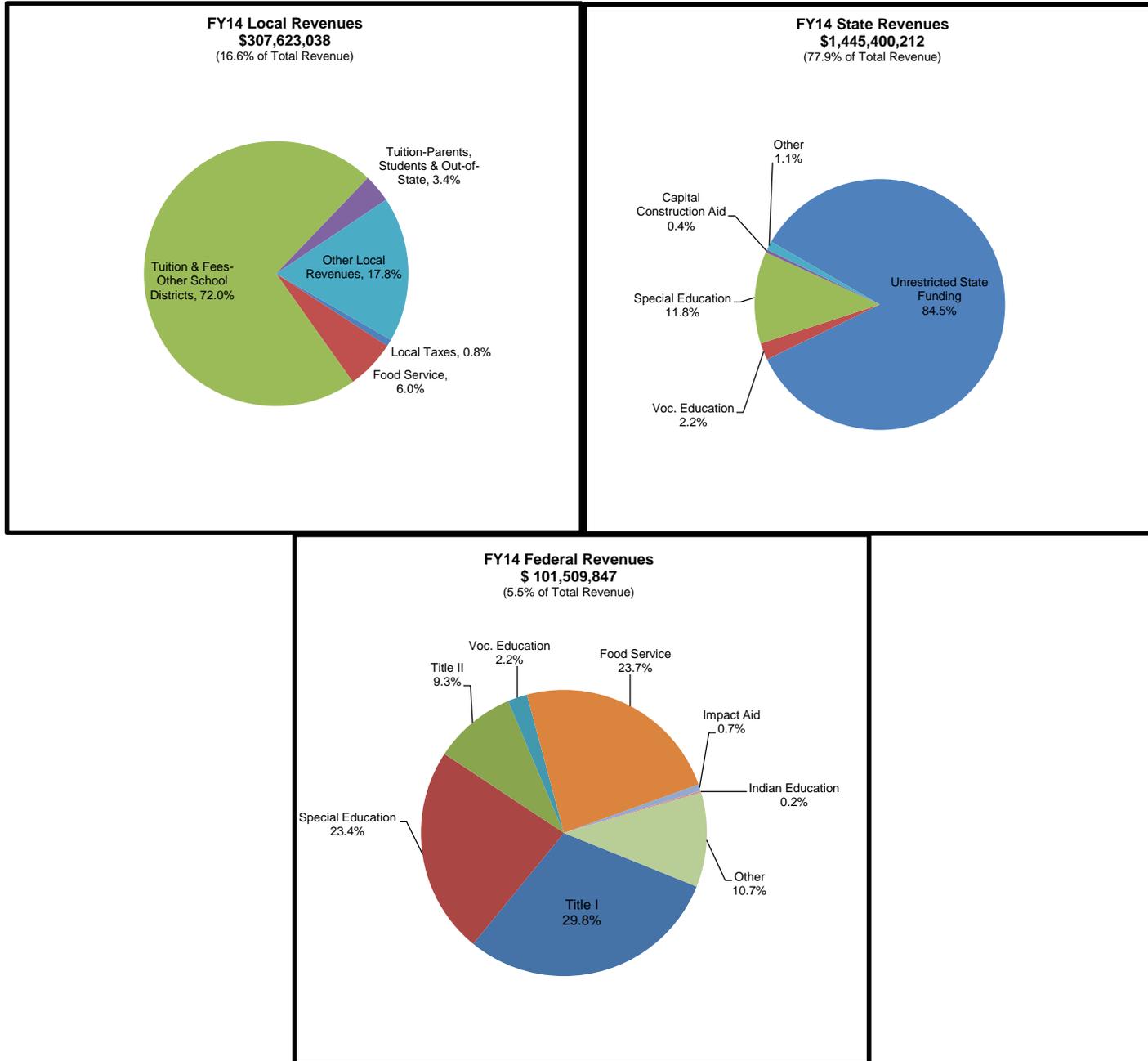


Figure 4 (next page) - FY14 Total Unduplicated Expenditures By Percentage in Current and Other Expenditures

Purpose:

Within the education system, a level of expenditures can be calculated which eliminates duplication caused by inter-district tuitions, fees and assessments. (See the Discussion section at the beginning of this report) The result is referred to as Total Unduplicated Expenditures, which in FY14 were \$1,639,616,205 for all of Vermont. The two pie charts on the next page show a breakdown of this amount into the components of Current Expenditures and Other Expenditures.

Modified accrual accounting separates expenditures for resources that are used within the current year from outlays for assets that have value carrying over into future years. Current Expenditures are the annual expenditures necessary to provide an education for students from pre-kindergarten through 12th grade. The category includes expenditures for instruction, support services, general and school administration, business services, operations and maintenance, student transportation and enterprise operations. Enterprise operations, such as food services, are supported primarily by fees and charges; i.e., they generate much of their own revenue.

Other Expenditures include money spent on assets that have value over several years including capital construction, land and existing structures, debt service and equipment. Money spent on programs that do not involve the education of PK-12 students, such as adult education, are also included in the Other Expenditures category.

Some of the components of the other expenditures category can fluctuate substantially from year to year. For this reason, the figure for PK-12 Total Current Unduplicated Expenditures is usually the most appropriate number for making comparisons over time.

Results:

FY14 Current Expenditures of \$1,444,003,421 represent 88.1% of Total Unduplicated Expenditures. Direct Instructional Services represent a major portion (59.0%) of the pie chart displaying Current Expenditure categories.

FY14 Other Expenditures totaling \$195,612,785 represent 11.9% of Total Unduplicated Expenditures. Tuition and fees to independent and out of state schools account for 41.7% of Other Expenditures. Interest and principal on long-term debt account for 22.5% and Capital Construction, Land, and Existing Structures constitute 16.5%.

Fig. 4

**FY14 Total Unduplicated Expenditures
\$1,639,616,206**

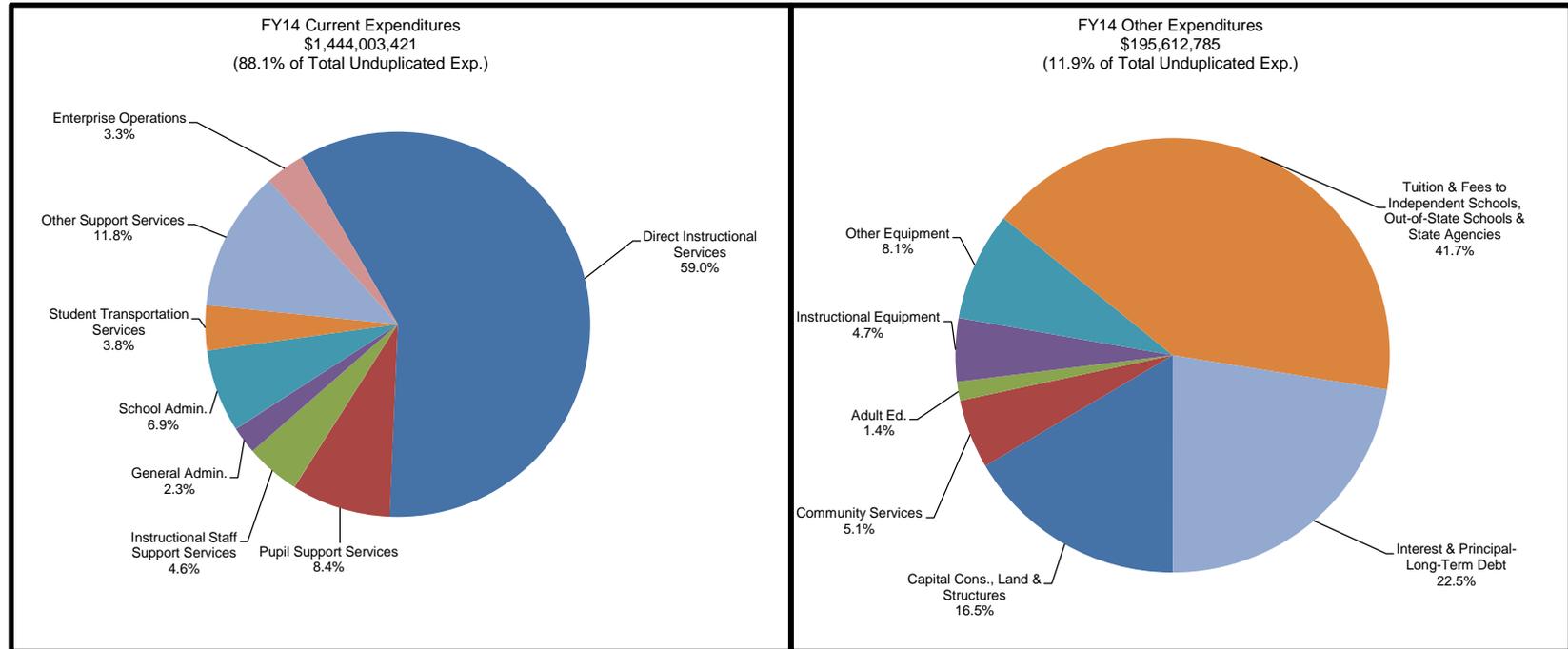


Table 1 - FY14 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$86.2 million. The comparable figure from the previous year is \$81.4 million. The largest single share of unduplicated local revenues, \$18.5 million, consists of funds generated from food service.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$221.4 million. (See p. 6 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 11: Summary of Local Revenue Amounts by Supervisory Union

Pages 12-24: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenues (includes duplicates)
- 2** Tuitions, Fees & Assessments from other School Districts. These represent duplicated amounts within Column 1.
- 3** Unduplicated TOTAL Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Unduplicated Local Revenues (from Column 3)
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains & Misc.

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014

04/01/2014

Table 1 = FY14 Local Revenues

	1	2	3	4	5	6	7	8	9
LOCAL REVENUES							Other Sources of Funds		
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.	
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	4,041,468	3,747,835	293,633	0	0	0	293,633	0	403
T029	Bridport	26,442	0	26,442	0	2,568	13,996	9,878	160,000	0
T053	Cornwall	47,047	0	47,047	0	0	29,929	17,118	0	0
T123	Middlebury ID #4	216,826	114,452	102,374	0	0	37,786	64,588	0	0
T167	Ripton	170,237	144,725	25,512	0	0	5,603	19,909	235,002	0
T180	Salisbury	57,304	0	57,304	0	0	16,967	40,337	0	0
T189	Shoreham	49,175	0	49,175	0	0	17,074	32,101	0	-2,440
T239	Weybridge	56,342	0	56,342	0	39,000	16,277	1,065	0	-4,174
U003	Middlebury UHSD #3	503,519	163,680	339,839	0	18,558	241,677	79,604	0	0
S.U. Subtotal		5,168,360	4,170,692	997,668	0	60,126	379,309	558,233	395,002	-6,211

Addison Northeast S.U.

SU001	Addison Northeast S.U.	3,105,499	2,380,160	725,339	0	0	323,356	401,983	0	443,529
T031	Bristol	45,284	6,230	39,054	0	0	0	39,054	0	-1,669
T112	Lincoln	34,843	0	34,843	0	0	0	34,843	0	-1,437
T127	Monkton	44,563	0	44,563	0	0	0	44,563	0	-758
T138	New Haven	16,933	0	16,933	0	0	0	16,933	0	17,141
T196	Starksboro	54,850	19,911	34,939	0	0	0	34,939	100,000	1,121
U028	Mount Abraham UHSD #28	221,105	22,107	198,998	0	47,660	0	151,338	0	23,335
S.U. Subtotal		3,523,077	2,428,408	1,094,669	0	47,660	323,356	723,653	100,000	481,262

Addison Northwest S.U.

SU002	Addison Northwest S.U.	1,884,450	1,720,069	164,381	0	0	0	164,381	0	230,688
T001	Addison	11,381	0	11,381	0	0	10,900	481	0	0
T076	Ferrisburgh	66,014	0	66,014	0	1,457	58,863	5,693	0	0
T220	Waltham	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	238,037	0	238,037	0	1,296	155,321	81,421	0	0
U044	Vergennes UESD #44	38,250	0	38,250	0	0	30,715	7,535	0	40,000
S.U. Subtotal		2,238,132	1,720,069	518,063	0	2,753	255,798	259,511	0	270,688

Addison Rutland S.U.

SU004	Addison Rutland S.U.	1,216,593	895,717	320,876	0	0	0	320,876	0	-4,010
T017	Benson	79,912	69,393	10,519	0	0	8,649	1,870	0	-108
T042	Castleton	577,920	96,265	481,655	0	213,099	0	268,556	0	1,252
T073	Fair Haven	369,463	307,947	61,516	0	0	33,043	28,473	0	199
T098	Hubbardton	53,993	53,681	312	0	0	0	312	0	0
T148	Orwell	65,041	32,363	32,678	0	976	19,500	12,202	0	11,852
T233	West Haven	16,717	12,072	4,645	0	0	0	4,645	0	89
U016	Fair Haven UHSD #16	587,217	432,727	154,490	0	0	109,515	44,975	0	52,235
U042	Castleton-Hubbardton USD #42	125,586	11,500	114,086	0	0	65,531	48,555	0	6,420
S.U. Subtotal		3,092,442	1,911,665	1,180,777	0	214,075	236,238	730,464	0	67,929

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014

04/01/2014

Table 1 = FY14 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
		Breakdown of Unduplicated Local Revenues								
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.	
	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	
Barre Supervisory Union										
SU061	Barre Supervisory Union	2,133,783	1,559,517	574,266	0	0	0	574,266	0	8,856
T011	Barre City	1,100,767	0	1,100,767	0	0	1,059,736	41,031	0	30,000
T012	Barre Town	158,585	0	158,585	0	0	126,776	31,809	0	450
U041	Spaulding HSUD #41	630,986	156,203	474,783	0	0	359,096	115,687	0	65,163
VC002	Barre Technical Center	873,699	649,063	224,636	0	4,389	0	220,247	0	89,396
	S.U. Subtotal	4,897,820	2,364,783	2,533,037	0	4,389	1,545,608	983,040	0	193,865
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	1,821,736	1,627,480	194,256	0	0	0	194,256	0	-7,865
T005	Arlington	698,408	529,116	169,292	0	14,150	63,803	91,339	0	3,190
T181	Sandgate	407	0	407	0	0	0	407	0	0
	S.U. Subtotal	2,520,551	2,156,596	363,955	0	14,150	63,803	286,002	0	-4,675
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	2,541,967	2,334,138	207,829	0	0	0	207,829	5,219	22,747
T056	Danby	126,360	126,130	230	0	0	0	230	0	126,174
T059	Dorset	172,905	17,438	155,467	0	4,000	47,147	104,320	0	70,160
T119	Manchester	1,294,619	922,956	371,663	58,008	0	57,289	256,366	0	50,667
T134	Mt. Tabor	654	0	654	0	0	0	654	0	44,882
T150	Pawlet	992	0	992	0	0	0	992	0	48,825
T172	Rupert	429	0	429	0	0	0	429	0	0
T202	Sunderland	79,590	11,000	68,590	0	0	10,953	57,637	0	89,262
U023	Currier Memorial USD #23	76,831	5,040	71,791	0	0	19,099	52,692	0	784
T248	Winhall	134,157	0	134,157	0	34,250	0	99,907	0	35,407
U047	Mettawee Comm. UESD #47	200,948	115,642	85,306	0	19,832	30,009	35,465	0	0
U301	Mountain Towns RED	452,101	90,498	361,603	0	22,513	48,298	290,792	0	393,904
	S.U. Subtotal	5,081,553	3,622,842	1,458,711	58,008	80,595	212,795	1,107,313	5,219	882,812
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	454,869	168,000	286,869	0	42,000	57,893	186,976	0	35,399
	S.U. Subtotal	454,869	168,000	286,869	0	42,000	57,893	186,976	0	35,399
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	6,939,409	628,682	6,310,727	0	51,866	820,126	5,438,735	1,989,967	2,977,170
VC004	Burlington Technical Center	1,256,631	1,071,067	185,564	0	0	0	185,564	0	2,406
	S.U. Subtotal	8,196,040	1,699,749	6,496,291	0	51,866	820,126	5,624,299	1,989,967	2,979,576

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04/01/2014

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		LOCAL REVENUES							Other Sources of Funds	
		Breakdown of Unduplicated Local Revenues								
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.	
	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	958,840	849,317	109,523	0	0	0	109,523	0	561
T010	Barnet	142,408	21,482	120,926	0	20,024	29,140	71,762	13,339	22,283
T057	Danville	576,554	405,061	171,493	0	0	49,747	121,746	195,000	27,921
T151	Peacham	33,576	0	33,576	0	0	11,733	21,843	12,000	37,398
T218	Walden	73,081	0	73,081	0	0	5,111	67,970	0	7,396
	S.U. Subtotal	1,784,459	1,275,860	508,599	0	20,024	95,731	392,844	220,339	95,559
Caledonia North S.U.										
SU008	Caledonia North S.U.	1,504,127	1,239,148	264,979	0	0	0	264,979	0	0
T036	Burke	252,166	133,472	118,694	0	0	23,594	95,100	0	12,828
T064	East Haven	5,777	0	5,777	0	0	0	5,777	0	101,182
T117	Lyndon	369,645	190,504	179,141	0	0	51,119	128,022	0	286,270
T135	Newark	139,598	107,678	31,920	0	0	8,823	23,097	0	97,367
T203	Sutton	43,737	2,073	41,664	0	0	12,129	29,535	0	65,523
U037	Millers Run USD #37	63,945	3,059	60,886	0	0	11,140	49,746	0	79,454
	S.U. Subtotal	2,378,995	1,675,934	703,061	0	0	106,805	596,256	0	642,624
Chittenden Central S.U.										
SU013	Chittenden Central S.U.	3,423,447	2,885,688	537,759	0	0	0	537,759	0	72,992
T069	Essex Junction ID	2,171,631	62,500	2,109,131	805,243	0	0	1,303,888	0	382,811
T232	Westford	50,117	25,000	25,117	6,000	0	0	19,117	0	33,000
U046	Essex Comm. Ed. Ctr. UHSD #46	4,326,996	2,370,364	1,956,632	0	0	821,729	1,134,903	0	248,000
VC006	The Center for Technology - Essex	3,469,054	3,096,608	372,446	0	279,481	0	92,965	0	0
	S.U. Subtotal	13,441,245	8,440,160	5,001,085	811,243	279,481	821,729	3,088,632	0	736,803
Chittenden East S.U.										
SU012	Chittenden East S.U.	14,330,210	13,318,218	1,011,992	0	447,076	0	564,916	0	2,172
T022	Bolton	22,650	0	22,650	0	0	10,592	12,058	21,613	12,555
T099	Huntington	90,636	0	90,636	0	0	60,624	30,012	30,547	35,229
T106	Jericho	120,148	0	120,148	1,739	4,000	72,019	42,390	0	12,126
T166	Richmond	126,908	0	126,908	10,035	0	59,840	57,033	0	16,793
T211	Underhill ID	285,361	0	285,361	226,959	0	25,234	33,168	0	7,676
T212	Underhill Town	69,751	0	69,751	0	0	37,983	31,768	19,321	-93
T255	Buels Gore	0	0	0	0	0	0	0	0	0
U017	Mt. Mansfield USD #17	1,182,724	201,504	981,220	0	0	712,672	268,548	0	38,048
	S.U. Subtotal	16,228,388	13,519,722	2,708,666	238,733	451,076	978,964	1,039,893	71,481	124,506

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	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	
Chittenden South S.U.										
SU014	Chittenden South S.U.	9,540,585	7,746,578	1,794,007	0	0	0	1,794,007	0	0
T045	Charlotte	225,085	0	225,085	0	0	120,235	104,850	0	152,323
T096	Hinesburg	331,449	13,263	318,186	0	0	100,688	217,498	0	195,865
T178	St. George	11,205	0	11,205	0	0	0	11,205	0	0
T186	Shelburne	481,220	0	481,220	0	0	160,458	320,762	106,326	115,000
T244	Williston	2,504,378	1,214,337	1,290,041	341,882	0	363,701	584,458	207,263	312,071
U015	Champlain Valley UHSD #15	2,354,637	878,317	1,476,320	259,817	0	772,108	444,395	450,874	223,166
	S.U. Subtotal	15,448,559	9,852,495	5,596,064	601,699	0	1,517,190	3,477,175	764,463	998,425
Colchester S. D.										
SU007	Colchester S.D.									
T050	Colchester	2,252,342	980,742	1,271,600	0	2,584	685,628	583,388	1,018,171	232,001
	S.U. Subtotal	2,252,342	980,742	1,271,600	0	2,584	685,628	583,388	1,018,171	232,001
Essex Caledonia S.U.										
SU018	Essex Caledonia S.U.	1,081,159	646,430	434,729	0	0	0	434,729	0	0
T051	Concord	559,136	504,187	54,949	0	0	23,250	31,699	4,113	140,756
T083	Granby	332	0	332	0	0	0	332	0	119,391
T088	Guildhall	569,166	90,525	478,641	0	0	2,555	476,086	0	139,775
T108	Kirby	13,323	0	13,323	0	0	0	13,323	0	254,970
T116	Lunenburg	39,164	0	39,164	0	0	10,928	28,236	0	237,116
T118	Maidstone	4,108	0	4,108	0	0	0	4,108	0	43,502
T216	Victory	2,655	0	2,655	0	0	0	2,655	0	15
T225	Waterford	108,320	41,272	67,048	0	0	25,907	41,141	0	94,538
	S.U. Subtotal	2,377,363	1,282,414	1,094,949	0	0	62,640	1,032,309	4,113	1,030,063
Essex North S.U.										
SU019	Essex North S.U.	1,042,033	1,005,857	36,176	0	0	0	36,176	0	0
T021	Bloomfield	8	0	8	0	0	0	8	0	3,356
T035	Brunswick	20	0	20	0	0	0	20	0	-555
T041	Canaan	801,915	288,178	513,737	0	327,255	30,619	155,863	0	16,728
T111	Lemington	23	0	23	0	0	0	23	0	3,115
T144	Norton	897	0	897	0	0	0	897	0	38,534
	S.U. Subtotal	1,844,896	1,294,035	550,861	0	327,255	30,619	192,987	0	61,178
Essex Town S. D.										
SU059	Essex Town S.D.									
T070	Essex Town	823,883	0	823,883	0	0	291,956	531,927	0	352,127
	S.U. Subtotal	823,883	0	823,883	0	0	291,956	531,927	0	352,127

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			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	3,365,381	2,360,285	1,005,096	0	0	0	1,005,096	0	0
T072	Fairfield	78,058	0	78,058	0	9,640	35,386	33,032	0	6,415
T176	St. Albans City	239,769	0	239,769	0	0	95,943	143,826	0	0
T177	St. Albans Town	255,046	0	255,046	50,000	0	158,347	46,699	0	0
U048	Bellows Free Academy UHSD #48	5,661,724	4,741,099	920,625	0	358,440	251,193	310,992	0	0
VC003	Northwest Technical Center	712,262	643,179	69,083	0	0	0	69,083	0	0
S.U. Subtotal		10,312,240	7,744,563	2,567,677	50,000	368,080	540,869	1,608,728	0	6,415

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	1,069,410	805,339	264,071	0	0	0	264,071	0	0
T007	Bakersfield	64,648	0	64,648	0	0	19,695	44,953	32,780	0
T018	Berkshire	48,647	0	48,647	0	0	30,842	17,805	1,852,398	5,300
T068	Enosburgh	3,294,106	3,031,777	262,329	0	0	111,919	150,410	0	324,402
T165	Richford	557,913	455,376	102,537	0	0	70,192	32,345	0	0
T128	Montgomery	42,993	0	42,993	0	0	34,366	8,627	0	0
VC005	Cold Hollow Career Center	231,944	207,616	24,328	0	0	0	24,328	0	18,276
S.U. Subtotal		5,309,661	4,500,108	809,553	0	0	267,014	542,539	1,885,178	347,978

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	2,479,811	1,683,938	795,873	0	0	0	795,873	0	0
T078	Franklin	32,382	0	32,382	0	0	28,443	3,939	35,850	-15,809
T095	Highgate	91,408	0	91,408	0	0	39,590	51,818	0	-89,799
T187	Sheldon	43,807	0	43,807	0	0	37,726	6,080	0	44,684
T204	Swanton	116,680	0	116,680	0	0	63,665	53,015	0	28,172
U007	Missisquoi Valley UHSD #7	812,507	529,601	282,907	0	0	256,815	26,091	0	-123,257
S.U. Subtotal		3,576,595	2,213,539	1,363,056	0	0	426,240	936,816	35,850	-156,010

Franklin West S.U.

SU022	Franklin West S.U.	1,937,045	1,709,756	227,289	0	0	0	227,289	0	102,570
T071	Fairfax	1,684,704	1,388,379	296,325	15,000	0	180,770	100,555	0	133,636
T077	Fletcher	42,999	13,488	29,511	0	0	18,485	11,026	0	87,434
T079	Georgia	248,246	0	248,246	48,930	4,764	138,360	56,192	0	171,384
S.U. Subtotal		3,912,994	3,111,623	801,371	63,930	4,764	337,615	395,062	0	495,024

Grand Isle S.U.

SU024	Grand Isle S.U.	1,004,149	743,896	260,253	0	0	40,050	220,203	0	0
T003	Alburgh	29,437	23,200	6,237	0	0	2,251	3,986	0	0
T084	Grand Isle	58,154	57,400	754	0	0	0	754	0	-1,052
T103	Isle La Motte	18,455	0	18,455	0	0	2,597	15,858	0	5,692
T143	North Hero	78,218	0	78,218	0	0	0	78,218	0	5,273
T192	South Hero	119,424	0	119,424	0	0	22,438	96,986	0	0
S.U. Subtotal		1,307,837	824,496	483,341	0	0	67,336	416,005	0	9,913

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		307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,837,310	1,464,223	373,087	0	57,449	0	315,638	0	0
	S.U. Subtotal	1,837,310	1,464,223	373,087	0	57,449	0	315,638	0	0
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	4,581,776	3,227,848	1,353,928	0	878,411	208,230	267,287	0	199,973
VC007	Hartford Area Career/Tech Ctr	1,662,696	557,358	1,105,338	0	1,105,338	0	0	0	131,145
	S.U. Subtotal	6,244,472	3,785,206	2,459,266	0	1,983,749	208,230	267,287	0	331,118
Lamoille North S.U.										
SU025	Lamoille North S.U.	1,938,347	1,576,991	361,356	0	0	0	361,356	0	1,628
T014	Belvidere	32,192	0	32,192	0	0	0	32,192	0	0
T040	Cambridge	331,059	145,237	185,822	0	0	62,114	123,709	88,060	32,907
T066	Eden	408,514	322,750	85,764	0	0	13,280	72,484	19	120,859
T100	Hyde Park	81,265	0	81,265	0	0	34,167	47,098	0	0
T107	Johnson	147,232	13,198	134,034	0	0	21,485	112,549	75,000	0
T226	Waterville	532,711	387,558	145,153	99,261	0	13,603	32,289	0	38,888
U018	Lamoille UHSD #18	794,494	414,894	379,600	0	0	269,866	109,734	0	867,690
VC008	Green Mtn. Tech. and Career Center	1,378,035	1,164,466	213,569	0	131,411	0	82,158	0	52,000
	S.U. Subtotal	5,643,848	4,025,093	1,618,755	99,261	131,411	414,514	973,569	163,079	1,113,972
Lamoille South S.U.										
SU026	Lamoille South S.U.	2,879,708	2,373,323	506,385	0	0	0	506,385	0	0
T067	Elmore	8,119	0	8,119	0	0	104	8,015	0	11,821
T132	Morristown	1,780,570	1,522,788	257,782	0	0	145,408	112,374	0	251,131
T198	Stowe	760,270	415,454	344,816	0	72,544	249,107	23,165	0	15,721
	S.U. Subtotal	5,428,667	4,311,565	1,117,102	0	72,544	394,619	649,939	0	278,673
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	1,004,940	92,141	912,799	0	0	429,087	483,712	0	0
	S.U. Subtotal	1,004,940	92,141	912,799	0	0	429,087	483,712	0	0
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	525,970	0	525,970	0	18,267	285,036	222,667	2,300,000	0
	S.U. Subtotal	525,970	0	525,970	0	18,267	285,036	222,667	2,300,000	0

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LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	3,725,012	3,100,683	624,329	0	0	0	624,329	0	0
J105	Jay/Westfield Joint Elementary	1,312,142	1,255,393	56,749	0	0	53,074	3,675	0	7,263
T030	Brighton	85,871	61,921	23,950	0	1,515	6,011	16,424	0	50,000
T044	Charleston	50,999	8,237	42,762	0	0	15,409	27,353	0	7,024
T054	Coventry	46,610	0	46,610	0	0	13,668	32,942	0	17,200
T058	Derby	903,433	803,206	100,227	0	0	52,170	48,057	0	0
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	23,969	3,660	20,309	0	836	10,391	9,082	0	0
T105	Jay	106	0	106	0	0	0	106	0	0
T114	Lowell	40,220	0	40,220	0	0	10,095	30,125	0	30,000
T131	Morgan	3,738	0	3,738	0	0	0	3,738	0	0
T139	Newport City	40,854	0	40,854	0	0	29,338	11,516	0	111,410
T140	Newport Town	1,398,441	0	1,398,441	0	0	4,430	1,394,011	0	0
T209	Troy	134,150	0	134,150	0	0	17,186	116,964	0	0
T231	Westfield	373	0	373	0	0	0	373	0	0
U022A	North Country Jr UHSD #22	787,662	663,625	124,038	0	0	0	124,038	0	0
U022B	North Country Sr UHSD #22	1,589,489	387,200	1,202,289	0	77,988	0	1,124,301	0	0
VC010	North Country Career Center	1,010,740	894,134	116,606	0	0	0	116,606	0	0
S.U. Subtotal		11,153,809	7,178,058	3,975,751	0	80,339	211,772	3,683,640	0	222,897

Orange East S.U.

SU027	Orange East S.U.	1,408,814	1,091,889	316,925	0	0	0	316,925	0	0
T023	Bradford ID	356,644	0	356,644	287,937	0	26,410	42,297	0	0
T136	Newbury	62,022	0	62,022	0	0	16,651	45,371	0	10,000
T205	Thetford	75,161	0	75,161	0	0	41,866	33,295	0	116,000
U030	Oxbow UHSD #30	973,751	701,352	272,399	0	138,987	51,695	81,717	0	299
U036	Waits River Valley USD #36	100,469	0	100,469	0	0	21,730	78,739	0	32,511
VC011	River Bend Career + Tech. Center	733,671	133,566	600,105	0	528,981	0	71,124	0	0
S.U. Subtotal		3,710,532	1,926,807	1,783,725	287,937	667,968	158,352	669,468	0	158,810

Orange North S.U.

SU029	Orange North S.U.	928,314	726,908	201,406	0	0	0	201,406	0	0
T146	Orange	42,254	0	42,254	0	0	0	42,254	0	0
T223	Washington	85,912	0	85,912	0	0	0	85,912	0	0
T243	Williamstown	184,342	76,315	108,027	0	0	0	108,027	0	0
S.U. Subtotal		1,240,822	803,223	437,599	0	0	0	437,599	0	0

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LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.	
	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	
Orange Southwest S.U.										
SU028	Orange Southwest S.U.	4,302,386	3,867,302	435,084	0	477	198,061	236,546	0	298,605
T024	Braintree	38,446	24,928	13,518	0	0	0	13,518	0	72,800
T032	Brookfield	23,743	0	23,743	5	0	0	23,738	0	46,454
T162	Randolph	121,826	12,199	109,627	0	12,199	0	97,428	0	140,644
U002	Randolph UHSD #2	274,786	239,328	35,458	0	0	0	35,458	0	99,381
VC012	Randolph Area Vocational Center	1,085,436	940,670	144,766	0	0	0	144,766	0	0
S.U. Subtotal		5,846,623	5,084,427	762,196	5	12,676	198,061	551,454	0	657,884
Orange Windsor S.U.										
SU030	Orange Windsor S.U.	4,517,319	4,149,395	367,924	0	0	0	367,924	0	86,343
T046	Chelsea	420,722	313,652	107,070	0	0	35,488	71,582	0	22,334
T171	Royalton	834,259	611,878	222,381	0	3,974	51,064	167,343	0	89,350
T184	Sharon	103,041	0	103,041	0	11,807	14,529	76,705	0	11,213
T199	Stafford	45,784	0	45,784	0	0	23,510	22,274	0	99,304
T210	Tunbridge	50,716	0	50,716	0	0	14,048	36,668	0	28,867
S.U. Subtotal		5,971,841	5,074,925	896,916	0	15,781	138,639	742,496	0	337,411
Orleans Central S.U.										
SU034	Orleans Central S.U.	5,356,932	4,982,863	374,069	0	0	0	374,069	0	78,083
T002	Albany	107,288	0	107,288	0	0	10,643	96,645	0	36,153
T013	Barton ID	180,357	36,816	143,541	70,891	0	14,814	57,836	0	80,863
T034	Brownington	47,714	12,202	35,512	0	0	14,616	20,896	0	79,883
T080	Glover	80,469	9,204	71,265	0	0	20,704	50,561	0	42,558
T102	Irasburg	60,086	0	60,086	0	0	16,245	43,841	0	18,906
T147	Orleans ID	176,445	116,654	59,791	7,148	0	12,003	40,640	0	50,923
T235	Westmore	1,103	0	1,103	0	0	0	1,103	0	0
U024	Lake Region UHSD #24	414,037	223,200	190,837	0	0	55,579	135,258	0	174,567
S.U. Subtotal		6,424,431	5,380,939	1,043,492	78,039	0	144,604	820,849	0	561,936
Orleans Southwest S.U.										
SU035	Orleans Southwest S.U.	6,108,189	5,737,656	370,533	0	0	0	370,533	0	183,871
T055	Craftsbury	394,488	337,920	56,568	0	0	25,716	30,852	0	7,075
T086	Greensboro	26	0	26	0	0	0	26	0	0
T092	Hardwick	93,913	0	93,913	0	0	30,897	63,016	0	-4,879
T195	Stannard	104	0	104	0	0	0	104	0	262
T250	Wolcott	44,676	0	44,676	29	0	15,172	29,475	0	20,639
T251	Woodbury	18,476	0	18,476	0	0	8,394	10,082	0	20,435
U026	Hazen UHSD #26	677,069	580,439	96,630	0	4,788	47,101	44,741	0	39,113
U043	Lakeview USD #43	23,300	0	23,300	0	0	5,012	18,288	0	16,889
S.U. Subtotal		7,360,241	6,656,015	704,226	29	4,788	132,292	567,117	0	283,405

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		307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	3,852,038	19,000	3,833,038	0	3,684,915	111,054	37,069	0	70,000
	S.U. Subtotal	3,852,038	19,000	3,833,038	0	3,684,915	111,054	37,069	0	70,000
River Valley Technical Center										
VC016	River Valley Technical Center	1,363,026	650,045	712,981	0	401,906	0	311,075	0	34,784
	S.U. Subtotal	1,363,026	650,045	712,981	0	401,906	0	311,075	0	34,784
Rutland Central S.U.										
SU037	Rutland Central S.U.	1,096,090	846,200	249,890	0	0	0	249,890	0	0
T160	Proctor	343,424	130,755	212,669	0	0	44,333	168,336	0	55,020
T174	Rutland Town	178,423	100,068	78,355	0	0	70,669	7,686	0	25,252
T237	West Rutland	471,133	407,041	64,092	0	1,000	47,789	15,303	0	118,248
	S.U. Subtotal	2,089,070	1,484,064	605,006	0	1,000	162,791	441,215	0	198,520
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	3,997,518	2,485,641	1,511,877	0	288,285	383,443	840,149	0	0
VC013	Stafford Technical Center	1,402,964	1,124,301	278,663	0	9,997	0	268,666	0	0
	S.U. Subtotal	5,400,482	3,609,942	1,790,540	0	298,282	383,443	1,108,815	0	0
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	8,840,747	7,942,455	898,292	0	131,586	270,322	496,384	0	599,996
J048	Barstow Joint Contract School	3,716,484	3,671,634	44,850	0	13,800	0	31,050	0	0
T026	Brandon	101,299	73,800	27,499	0	0	0	27,499	0	64,500
T048	Chittenden	26,460	0	26,460	0	0	0	26,460	0	0
T081	Goshen	327	0	327	0	0	0	327	0	0
T110	Leicester	21,817	0	21,817	0	0	0	21,817	0	15,400
T122	Mendon	5,306	0	5,306	0	0	0	5,306	0	0
T154	Pittsford	132,219	0	132,219	0	0	0	132,219	0	0
T201	Sudbury	13,226	7,153	6,073	0	0	0	6,073	0	28,033
T241	Whiting	3,818	2,596	1,222	0	0	0	1,222	0	0
U008	Otter Valley UHSD #8	204,739	122,071	82,668	0	1,516	0	81,152	0	18,390
	S.U. Subtotal	13,066,442	11,819,709	1,246,733	0	146,902	270,322	829,509	0	726,319
Rutland South S. U.										
SU033	Rutland South S.U.	1,889,095	1,648,918	240,177	0	0	0	240,177	0	1,590
T049	Clarendon	127,623	68,796	58,827	0	0	29,794	29,033	0	18,045
T190	Shrewsbury	55,257	32,705	22,552	0	2,340	9,705	10,507	0	21,288
T219	Wallingford	108,500	22,878	85,622	0	0	24,418	61,204	0	15,567
U040	Mill River USD #40	2,406,364	2,195,814	210,550	0	0	133,719	76,831	0	9,447
	S.U. Subtotal	4,586,839	3,969,111	617,728	0	2,340	197,636	417,752	0	65,937

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	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	1,500,392	1,290,734	209,658	0	0	0	209,658	0	3,784
T101	Ira	2,164	0	2,164	0	0	0	2,164	0	291,198
T125	Middletown Springs	234,557	14,000	220,557	0	0	10,964	209,593	0	104,208
T158	Poultney	688,018	496,333	191,685	138	2,853	81,139	107,555	0	209,839
T206	Tinmouth	84,231	31,661	52,570	0	0	7,296	45,274	0	139,687
T228	Wells	50,216	0	50,216	0	0	10,857	39,359	0	139,753
S.U. Subtotal		2,559,578	1,832,728	726,850	138	2,853	110,256	613,603	0	888,469
SAU 70										
SU055	SAU 70									
T145	Norwich	118,283	0	118,283	0	11,851	44,013	62,419	450,000	257,867
S.U. Subtotal		118,283	0	118,283	0	11,851	44,013	62,419	450,000	257,867
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	4,186,963	1,812,207	2,374,756	0	0	792,712	1,582,044	0	178,935
S.U. Subtotal		4,186,963	1,812,207	2,374,756	0	0	792,712	1,582,044	0	178,935
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	17,430,007	15,095,423	2,334,584	0	0	403,379	1,931,205	0	0
T015	Bennington ID	163,958	0	163,958	0	17,180	0	146,778	0	837
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	354,769	0	354,769	173,096	0	0	181,673	0	92,759
T159	Pownal	3,267	0	3,267	0	0	0	3,267	0	0
T183	Shaftsbury	15,781	9,307	6,474	0	4,105	0	2,369	0	117,060
T252	Woodford	3,942	2,857	1,085	0	0	0	1,085	0	940
U014	Mt. Anthony UHSD #14	222,490	0	222,490	0	7,990	0	214,500	0	0
S.U. Subtotal		18,194,214	15,107,587	3,086,627	173,096	29,275	403,379	2,480,877	0	211,596
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	1,035,055	885,335	149,720	0	39,881	0	109,839	0	0
S.U. Subtotal		1,035,055	885,335	149,720	0	39,881	0	109,839	0	0
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	3,980,049	2,932,510	1,047,539	0	19,656	200,937	826,946	0	456,763
S.U. Subtotal		3,980,049	2,932,510	1,047,539	0	19,656	200,937	826,946	0	456,763

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St. Johnsbury S. D.										
SU011	St. Johnsbury S.D.									
T179	St. Johnsbury	499,337	129,373	369,964	0	0	39,266	330,698	0	35,000
	S.U. Subtotal	499,337	129,373	369,964	0	0	39,266	330,698	0	35,000
Two Rivers S.U.										
SU063	Two Rivers S.U.	1,901,288	1,636,904	264,384	0	0	0	264,384	0	0
T004	Andover	948	0	948	0	0	0	948	0	0
T008	Baltimore	3,687	0	3,687	0	0	0	3,687	0	0
T043	Cavendish	149,316	23,848	125,468	0	0	14,665	110,803	0	0
T047	Chester	4,959	0	4,959	0	0	0	4,959	0	0
T115	Ludlow	554,666	392,904	161,762	0	0	69,168	92,594	0	0
T133	Mt. Holly	122,609	39,094	83,515	0	0	0	83,515	0	0
T156	Plymouth	56,874	0	56,874	0	0	0	56,874	0	0
U039	Black River USD #39	172,396	112,002	60,394	0	0	0	60,394	0	4,552
U029	Chester-Andover USD #29	166,727	71,320	95,407	0	0	24,300	71,107	0	34,462
U035	Green Mountain UHSD #35	909,270	613,893	295,377	0	0	50,918	244,459	0	40,000
	S.U. Subtotal	4,042,740	2,889,965	1,152,775	0	0	159,051	993,724	0	79,014
Washington Central S. U.										
SU032	Washington Central S.U.	3,277,604	2,620,661	656,943	0	0	41,013	615,930	0	0
T019	Berlin	100,340	0	100,340	0	0	32,868	67,472	0	0
T039	Calais	129,754	0	129,754	0	0	26,435	103,319	0	0
T065	East Montpelier	164,191	0	164,191	0	15,891	39,818	108,482	0	0
T124	Middlesex	134,329	0	134,329	0	0	60,023	74,306	0	0
T254	Worcester	43,265	0	43,265	0	3,153	18,524	21,588	0	0
U032	U-32 High School (UHSD #32)	1,861,598	916,161	945,437	0	26,391	294,279	624,767	0	23,548
	S.U. Subtotal	5,711,081	3,536,822	2,174,259	0	45,435	512,960	1,615,864	0	23,548
Washington Northeast S. U.										
SU041	Washington Northeast S.U.	793,957	709,269	84,688	0	0	0	84,688	0	-34
T038	Cabot	306,604	141,010	165,594	0	0	23,990	141,604	0	9,444
U033	Twinfield USD #33	264,911	19,288	245,623	0	0	45,278	200,345	238,466	-2,532
	S.U. Subtotal	1,365,472	869,567	495,905	0	0	69,268	426,637	238,466	6,878
Washington South S. U.										
SU043	Washington South S.U.	1,053,341	957,518	95,823	0	0	0	95,823	0	0
T142	Northfield	678,570	210,593	467,977	0	0	117,498	350,479	0	80,000
T170	Roxbury	14,290	0	14,290	0	0	3,728	10,562	0	215,908
	S.U. Subtotal	1,746,201	1,168,111	578,090	0	0	121,226	456,864	0	295,908

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Washington West S.U.										
SU042	Washington West S.U.	2,582,897	2,334,581	248,316	0	0	0	248,316	0	164,027
T063	Duxbury	0	0	0	0	0	0	0	0	0
T075	Fayston	133,100	6,836	126,264	0	0	73,178	53,086	0	55,000
T130	Moretown	203,711	0	203,711	0	1,716	0	201,995	0	0
T217	Waitsfield	91,338	0	91,338	0	0	0	91,338	24,885	22,079
T222	Warren	303,414	48,000	255,414	0	17,600	35,834	201,980	0	46,651
U019	Harwood UHSD #19	947,761	51,497	896,264	0	0	401,755	494,509	88,912	157,000
U045	Duxbury/Waterbury Union #45	335,968	12,100	323,868	0	0	169,112	154,756	0	83,000
	S.U. Subtotal	4,598,189	2,453,014	2,145,175	0	19,316	679,879	1,445,980	113,797	527,757
Windham Central S.U.										
SU046	Windham Central S.U.	4,076,594	3,806,297	270,297	0	22,586	0	247,711	0	0
J033	Newbrook Joint Contract District	2,000,071	1,953,602	46,469	0	0	10,407	36,062	0	0
T033	Brookline	65	0	65	0	0	0	65	0	0
T060	Dover	181,659	30,710	150,949	0	0	0	150,949	0	0
T104	Jamaica	13,111	0	13,111	0	0	8,398	4,713	0	-5,258
T120	Marlboro	42,661	0	42,661	0	22,050	16,770	3,841	0	0
T137	Newfane	146	0	146	0	0	0	146	0	0
T200	Stratton	60,012	0	60,012	0	0	0	60,012	0	0
T208	Townshend	21,327	6,750	14,577	0	0	13,553	1,024	0	0
T221	Wardsboro	9,219	0	9,219	0	0	7,723	1,496	0	0
T246	Windham	71	0	71	0	0	41	30	0	0
U034	Leland & Gray UHSD #34	1,248,295	972,910	275,385	0	0	74,767	200,618	0	0
	S.U. Subtotal	7,653,231	6,770,269	882,962	0	44,636	131,659	706,667	0	-5,258
Windham Northeast S.U.										
SU047	Windham Northeast S.U.	3,195,417	2,797,342	398,075	0	0	75	398,000	0	2,771
J006	Athens/Grafton Joint Contract School	1,443,870	1,426,440	17,430	0	0	0	17,430	0	301
T006	Athens	0	0	0	0	0	0	0	0	0
T082	Grafton	109	0	109	0	0	0	109	0	6,686
T169	Rockingham	522,388	385,994	136,394	0	0	124,197	12,197	174,393	1,170
T234	Westminster	93,599	0	93,599	0	0	47,311	46,288	0	42,839
U027	Bellows Falls UHSD #27	59,646	37,789	21,857	0	0	0	21,857	119,790	17,022
	S.U. Subtotal	5,315,029	4,647,565	667,464	0	0	171,583	495,881	294,183	70,789

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
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04/01/2014

Table 1 = FY14 Local Revenues

1	2	3	4	5	6	7	8	9
LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	4,965,356	4,413,014	552,342	0	0	513	551,829	0	17,018
T027	Brattleboro	313,012	52,966	260,046	0	0	56,698	203,348	187,890	126,484
T061	Dummerston	107,548	22,656	84,892	0	0	21,814	63,078	48,450	0
T089	Guilford	81,485	57,383	24,102	0	0	13,303	10,799	18,726	0
T161	Putney	136,862	64,274	72,588	0	0	25,036	47,552	30,000	0
T214	Vernon	267,308	66,442	200,866	0	0	36,065	164,801	50,000	0
U006	Brattleboro UHSD #6	1,357,243	759,627	597,616	0	136,129	256,549	204,938	0	407,980
VC014	Windham Regional Career Center	1,310,767	1,277,221	33,546	0	29,593	0	3,953	0	0
S.U. Subtotal		8,539,581	6,713,583	1,825,998	0	165,722	409,978	1,250,298	335,066	551,482

Windham Southwest S.U.

SU049	Windham Southwest S.U.	1,624,523	1,429,069	195,454	0	0	0	195,454	0	0
J242	Whitingham/Wilmington Joint School	9,036,506	8,924,921	111,585	0	500	87,075	24,010	0	361,186
T090	Halifax	50,913	30,329	20,584	0	0	5,162	15,422	0	6,599
T164	Readsboro	16,520	0	16,520	0	0	7,052	9,468	0	4,789
T182	Searsburg	18,016	0	18,016	17,847	0	0	169	0	23
T194	Stamford	13,270	0	13,270	0	0	12,609	661	0	21,053
T242	Whitingham	131,425	0	131,425	0	0	0	131,425	0	-18,401
T245	Wilmington	200,930	0	200,930	0	0	0	200,930	0	-26,470
S.U. Subtotal		11,092,103	10,384,319	707,784	17,847	500	111,898	577,539	0	348,779

Windsor Central S.U.

SU051	Windsor Central S.U.	1,427,513	1,276,049	151,464	0	0	0	151,464	0	31,712
T009	Barnard	80,967	10,000	70,967	0	0	1,157	69,810	0	17,162
T028	Bridgewater	64,971	37,010	27,961	0	0	7,183	20,778	0	14,739
T157	Pomfret	119,073	77,700	41,373	0	38,725	601	2,047	0	70,430
T163	Reading	50,429	9,000	41,429	0	6,000	9,326	26,103	0	5,573
T188	Killington	474,743	454,058	20,685	0	0	11,866	8,819	0	68,925
T253	Woodstock	518,667	119,148	399,519	0	39,200	35,733	324,586	0	40,933
U004	Woodstock UHSD #4	2,196,197	1,836,894	359,303	0	0	203,833	155,470	0	94,446
S.U. Subtotal		4,932,560	3,819,859	1,112,701	0	83,925	269,699	759,077	0	343,920

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	3,170,545	2,967,887	202,658	0	0	0	202,658	0	46,297
T020	Bethel	257,817	192,900	64,917	0	0	36,855	28,062	0	18,884
T085	Granville	9	0	9	0	0	0	9	0	0
T091	Hancock	3,977	0	3,977	0	0	0	3,977	0	0
T153	Pittsfield	80	0	80	0	0	0	80	0	38,715
T168	Rochester	534,044	468,588	65,456	0	0	21,177	44,279	0	96,239
T197	Stockbridge	58,548	37,200	21,348	0	0	7,998	13,350	0	15,000
S.U. Subtotal		4,025,020	3,666,575	358,445	0	0	66,030	292,415	0	215,135

Vermont Agency of Education
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04/01/2014

Table 1 = FY14 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
		Breakdown of Unduplicated Local Revenues								
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.	
	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	
Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	6,732,040	6,488,921	243,119	0	0	243,119	0	0	
T094	Hartland	161,068	17,627	143,441	0	0	58,801	0	0	
T227	Weathersfield	114,795	15,200	99,595	0	0	56,218	0	0	
T238	West Windsor	164,840	0	164,840	117,558	0	35,357	0	0	
T247	Windsor	1,637,969	934,056	703,913	0	507,128	113,412	0	0	
S.U. Subtotal		8,810,712	7,455,804	1,354,908	117,558	507,128	506,907	0	0	
Winooski S. D.										
SU017	Winooski S.D.									
T249	Winooski ID	293,937	32,029	261,908	0	0	261,908	0	0	
S.U. Subtotal		293,937	32,029	261,908	0	0	261,908	0	0	
Statewide Totals and Averages										
	307,623,038	221,400,210	86,222,828	2,597,523	10,521,373	18,482,823	54,621,109	10,384,374	19,405,499	

Table 2 - FY14 State Revenues

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,445,400,212. The comparable figure from the previous year is \$1,380,262,848.

Table 2 Legend

Page 26: Summary of State Revenues by Supervisory Union.

Pages 27-39: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1** Education Spending Grant
- 2** School Construction Aid
- 3** Small Schools Grants
- 4** State Transportation Aid
- 5** Capital Debt Hold Harmless
- 6** Special Education Grants
- 7** Other Categorical Grants
- 8** All Other State Grants
- 9** Total State Revenues

Vermont Agency of Education

Vermont Agency of Education
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Table 2 = FY14 State Revenues

	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	0	0	0	0	0	115,008	59,338	13,182	187,528
T029	Bridport	1,157,784	0	84,864	17,241	0	212,710	0	0	1,472,599
T053	Cornwall	1,162,055	0	86,417	17,615	0	79,277	0	0	1,345,364
T123	Middlebury ID #4	5,854,601	0	0	48,123	0	747,390	415	0	6,650,529
T167	Ripton	582,512	0	64,285	9,340	0	32,115	76,300	0	764,552
T180	Salisbury	1,271,888	0	74,037	21,360	0	106,018	35,417	0	1,508,720
T189	Shoreham	1,226,756	0	87,730	15,514	0	78,143	0	0	1,408,143
T239	Weybridge	734,505	0	109,265	14,041	0	21,864	581	0	880,256
U003	Middlebury UHSD #3	15,294,849	0	0	173,447	0	1,610,670	39,936	8,677	17,127,579
S.U. Subtotal		27,284,950	0	506,598	316,681	0	3,003,195	211,987	21,859	31,345,270

Addison Northeast S.U.

SU001	Addison Northeast S.U.	0	0	0	0	0	775	101,565	17,648	119,988
T031	Bristol	4,049,031	0	0	39,072	0	493,780	0	0	4,581,883
T112	Lincoln	1,605,012	0	25,475	23,168	0	132,285	0	0	1,785,940
T127	Monkton	2,318,822	0	0	30,329	0	287,230	0	0	2,636,381
T138	New Haven	1,494,508	0	59,071	24,447	0	159,742	0	0	1,737,768
T196	Starksboro	2,161,139	33,193	0	33,237	0	244,762	0	0	2,472,331
U028	Mount Abraham UHSD #28	11,663,864	71,382	0	170,395	0	1,061,249	47,862	11,942	13,026,694
S.U. Subtotal		23,292,376	104,575	84,546	320,648	0	2,379,823	149,427	29,590	26,360,985

Addison Northwest S.U.

SU002	Addison Northwest S.U.	0	0	0	0	0	5,169	25,907	9,369	40,445
T001	Addison	1,206,517	0	81,939	44,677	0	99,296	0	0	1,432,429
T076	Ferrisburgh	2,871,812	0	0	44,915	0	285,154	0	0	3,201,881
T220	Waltham	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	8,041,921	0	0	94,559	0	1,432,082	47,669	6,050	9,622,281
U044	Vergennes UESD #44	3,508,638	0	0	34,458	0	483,209	0	0	4,026,305
S.U. Subtotal		15,628,888	0	81,939	218,609	0	2,304,910	73,576	15,419	18,323,341

Addison Rutland S.U.

SU004	Addison Rutland S.U.	0	0	0	0	0	5,196	15,064	11,364	31,624
T017	Benson	1,393,875	0	96,328	24,586	0	134,783	0	0	1,649,572
T042	Castleton	0	0	0	33,322	0	0	0	0	33,322
T073	Fair Haven	4,033,565	0	0	46,754	0	628,180	4,340	0	4,712,839
T098	Hubbardton	458,839	0	0	14,582	0	23,217	0	0	496,638
T148	Orwell	1,364,165	0	85,939	38,195	0	74,144	0	0	1,562,443
T233	West Haven	270,145	0	0	17,144	0	5,120	0	0	292,409
U016	Fair Haven UHSD #16	6,189,467	0	0	84,393	0	718,760	44,888	1,831	7,039,339
U042	Castleton-Hubbardton USD #42	4,915,339	0	0	80,681	0	739,570	0	0	5,735,590
S.U. Subtotal		18,625,395	0	182,267	339,657	0	2,328,970	64,292	13,195	21,553,776

Vermont Agency of Education

Vermont Agency of Education
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04/01/2014

Table 2 = FY14 State Revenues

	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union	0	0	0	0	5,169	69,757	17,793	92,719
T011	Barre City	10,304,675	0	0	195,871	0	1,962,258	0	12,462,804
T012	Barre Town	8,855,685	0	0	220,298	0	1,238,611	0	10,314,594
U041	Spaulding HSUD #41	9,676,633	0	0	0	1,603,206	8,503	4,777	11,293,119
VC002	Barre Technical Center	1,407,186	0	0	0	0	748,427	0	2,155,613
S.U. Subtotal		30,244,179	0	0	416,169	0	4,809,244	826,687	36,318,849

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.	0	0	0	0	8,156	7,343	5,011	20,510
T005	Arlington	4,742,129	0	0	75,950	0	533,788	61,364	5,417,486
T181	Sandgate	735,655	0	0	10,310	0	26,249	0	772,214
S.U. Subtotal		5,477,784	0	0	86,260	0	568,193	68,707	6,210,210

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.	0	0	0	0	0	18,095	7,052	25,147
T056	Danby	1,705,029	0	0	44,615	0	187,122	0	1,936,766
T059	Dorset	4,089,024	0	20,957	58,476	0	557,535	0	4,725,992
T119	Manchester	9,678,864	0	0	65,991	0	1,048,329	0	10,794,697
T134	Mt. Tabor	138,835	0	0	4,364	0	137,139	0	280,338
T150	Pawlet	1,321,554	0	0	67,684	0	302,155	0	1,691,393
T172	Rupert	446,464	0	0	59,522	0	41,400	7,029	556,166
T202	Sunderland	1,713,719	0	85,342	10,402	0	273,316	12,197	2,096,329
U023	Currier Memorial USD #23	1,317,647	0	59,071	47,221	0	265,800	0	1,689,739
T248	Winhall	2,172,090	0	0	36,564	0	578,607	0	2,787,261
U047	Mettawee Comm. UESD #47	2,365,747	0	0	0	0	447,323	0	2,813,070
U301	Mountain Towns RED	6,402,801	0	0	158,375	0	1,456,126	0	8,017,302
S.U. Subtotal		31,351,774	0	165,370	553,214	0	5,294,852	37,321	37,414,200

Blue Mountain S. D.

SU057	Blue Mountain S.D.								
U021	Blue Mountain USD #21	5,984,897	0	0	96,823	0	899,945	69,813	7,052,398
S.U. Subtotal		5,984,897	0	0	96,823	0	899,945	69,813	7,052,398

Burlington S. D.

SU015	Burlington S. D.								
T037	Burlington	53,618,945	0	0	194,840	0	8,685,968	124,962	63,552,028
VC004	Burlington Technical Center	1,146,225	0	0	0	0	596,601	0	1,742,826
S.U. Subtotal		54,765,170	0	0	194,840	0	8,685,968	721,563	65,294,854

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State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212	

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

0	0	0	0	0	0	51,350	6,755	58,105
4,009,293	8,878	0	62,657	0	499,825	12,582	0	4,593,235
4,468,352	605,916	0	54,487	0	869,302	16,437	0	6,014,494
1,454,658	0	65,798	15,471	0	38,315	0	0	1,574,242
2,024,116	0	102,976	14,791	0	402,720	0	0	2,544,603
S.U. Subtotal	614,794	168,774	147,406	0	1,810,162	80,369	6,755	14,784,679

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

0	0	0	0	0	108,395	4,729,177	16,664	4,854,236
4,004,889	0	0	51,718	0	545,877	18,774	0	4,621,258
485,412	0	0	0	0	49,286	0	0	534,698
9,670,000	0	0	146,997	0	1,531,170	39,738	0	11,387,905
1,053,853	0	88,487	14,736	0	56,906	1,094	0	1,215,076
2,103,898	0	107,633	0	0	290,536	3,114	0	2,505,181
2,791,089	15,058	76,346	36,303	0	446,215	13,865	0	3,378,876
S.U. Subtotal	15,058	272,466	249,754	0	3,028,385	4,805,762	16,664	28,497,230

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

0	0	0	0	0	0	33,266	17,339	50,605
13,797,161	0	0	1,681	0	2,445,182	0	0	16,244,024
4,292,805	0	0	61,200	0	539,858	18,827	0	4,912,690
16,539,742	173,897	0	18,266	0	2,163,108	151,172	12,658	19,058,843
3,105,665	0	0	0	0	0	1,476,201	0	4,581,866
S.U. Subtotal	173,897	0	81,147	0	5,148,148	1,679,466	29,997	44,848,028

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

0	0	0	0	0	277,813	92,319	16,318	386,450
1,138,356	0	42,632	14,264	0	119,278	382	0	1,314,912
1,732,030	0	0	24,359	0	218,389	2,361	0	1,977,139
3,137,247	0	0	43,673	0	389,056	2,149	0	3,572,125
3,639,454	0	0	55,504	0	475,156	1,715	0	4,171,829
1,330,286	0	0	21,749	0	192,987	3,616	0	1,548,638
2,113,809	0	0	29,754	0	279,579	842	0	2,423,984
58,514	0	0	407	0	0	0	0	58,921
21,682,264	19,778	0	567,917	0	2,814,974	60,863	21,256	25,167,052
S.U. Subtotal	19,778	42,632	757,627	0	4,767,232	164,247	37,574	40,621,050

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1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212	

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.	0	0	0	0	5,098	76,061	28,829	109,988	
T045	Charlotte	6,464,942	0	0	97,298	0	620,636	0	7,182,876	
T096	Hinesburg	7,184,587	0	0	115,313	0	833,952	0	8,133,852	
T178	St. George	1,651,549	0	0	26,296	0	182,784	0	1,860,629	
T186	Shelburne	10,107,550	0	0	213,241	0	1,178,866	479	11,500,136	
T244	Williston	13,531,669	0	0	255,982	0	1,669,781	34,008	15,491,440	
U015	Champlain Valley UHSD #15	17,665,519	0	0	238,066	0	2,433,326	216,323	20,569,952	
S.U. Subtotal		56,605,816	0	0	946,196	0	6,924,443	326,871	45,547	64,848,873

Colchester S. D.

SU007	Colchester S.D.									
T050	Colchester	27,306,403	0	0	280,867	0	4,107,929	123,020	14,169	31,832,388
S.U. Subtotal		27,306,403	0	0	280,867	0	4,107,929	123,020	14,169	31,832,388

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	0	0	0	0	0	27,368	8,332	35,700	
T051	Concord	2,796,257	0	111,733	53,168	0	280,460	22,168	0	3,263,786
T083	Granby	128,082	0	0	0	0	0	0	0	128,082
T088	Guildhall	419,090	0	40,000	12,449	0	53,259	0	0	524,798
T108	Kirby	1,287,549	0	0	0	0	35,648	0	0	1,323,197
T116	Lunenburg	2,340,806	0	106,657	29,492	0	179,126	4,546	0	2,660,627
T118	Maidstone	243,112	0	0	6,617	0	8,153	0	0	257,882
T216	Victory	166,684	0	0	1,498	0	22,938	0	0	191,120
T225	Waterford	3,461,568	3,685	20,957	47,077	0	410,190	0	0	3,943,477
S.U. Subtotal		10,843,148	3,685	279,347	150,301	0	989,774	54,082	8,332	12,328,669

Essex North S.U.

SU019	Essex North S.U.	0	0	0	0	9,493	30,454	6,642	46,589	
T021	Bloomfield	425,807	0	0	9,358	0	15,815	192	0	451,172
T035	Brunswick	198,076	0	0	0	0	8,732	704	0	207,512
T041	Canaan	1,726,833	0	110,061	52,785	0	495,221	35,698	0	2,420,598
T111	Lemington	153,528	0	0	0	0	5,947	0	0	159,475
T144	Norton	149,585	0	0	18,134	0	36,657	0	0	204,376
S.U. Subtotal		2,653,829	0	110,061	80,277	0	571,865	67,048	6,642	3,489,722

Essex Town S. D.

SU059	Essex Town S.D.									
T070	Essex Town	16,116,577	0	0	273,328	0	2,742,727	14,846	9,361	19,156,839
S.U. Subtotal		16,116,577	0	0	273,328	0	2,742,727	14,846	9,361	19,156,839

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					Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	0	0	0	0	0	155,437	19,310	174,747
T072	Fairfield	4,400,947	0	0	83,146	0	526,526	7,262	5,017,881
T176	St. Albans City	9,276,649	0	0	104,616	0	1,426,749	1,350	10,809,364
T177	St. Albans Town	8,535,880	0	0	135,510	0	1,160,768	0	9,832,158
U048	Bellows Free Academy UHSD #48	10,386,732	0	0	0	0	1,592,667	303,649	12,294,057
VC003	Northwest Technical Center	1,136,592	0	0	0	0	606,540	0	1,743,132
S.U. Subtotal		33,736,800	0	0	323,272	0	4,706,710	1,074,238	39,871,339

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	0	0	0	0	4,947	133,787	11,630	150,364
T007	Bakersfield	2,821,666	0	20,480	47,855	0	313,179	0	3,203,180
T018	Berkshire	2,982,685	0	0	63,981	0	434,213	472	3,482,306
T068	Enosburgh	6,031,931	0	0	128,543	0	717,608	11,288	6,890,803
T165	Richford	4,636,639	301,484	0	54,389	0	724,782	44,989	5,762,283
T128	Montgomery	1,919,636	0	87,631	50,206	0	171,528	0	2,229,717
VC005	Cold Hollow Career Center	516,510	0	0	0	0	340,565	0	857,075
S.U. Subtotal		18,909,067	301,484	108,111	344,974	0	2,366,257	531,101	22,575,728

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	0	0	0	0	0	75,759	17,191	92,950
T078	Franklin	1,382,632	0	16,181	23,696	0	182,586	0	1,605,095
T095	Highgate	3,854,912	0	0	72,735	0	459,520	0	4,387,167
T187	Sheldon	4,337,243	0	0	117,657	0	576,738	0	5,033,708
T204	Swanton	6,706,783	0	0	105,344	0	951,817	0	7,763,944
U007	Missisquoi Valley UHSD #7	11,456,877	329,363	0	218,094	0	1,580,831	217,585	13,802,749
S.U. Subtotal		27,738,447	329,363	16,181	537,526	0	3,751,492	293,343	32,685,613

Franklin West S.U.

SU022	Franklin West S.U.	0	0	0	0	0	79,767	11,729	91,496
T071	Fairfax	8,756,795	0	0	189,859	0	1,166,986	125,894	10,241,763
T077	Fletcher	2,617,758	0	16,360	46,600	0	217,055	633	2,898,406
T079	Georgia	10,811,405	0	0	151,222	0	1,068,972	7,511	12,040,463
S.U. Subtotal		22,185,958	0	16,360	387,681	0	2,453,013	213,805	25,272,128

Grand Isle S.U.

SU024	Grand Isle S.U.	0	0	0	0	5,169	46,266	6,850	58,285
T003	Alburgh	3,867,951	0	0	82,236	0	1,039,478	3,264	4,992,929
T084	Grand Isle	3,745,979	0	0	33,736	0	696,557	0	4,477,625
T103	Isle La Motte	777,697	0	46,890	0	0	168,659	6,960	1,002,754
T143	North Hero	1,340,008	0	76,625	21,089	4,384	105,907	10,818	1,558,831
T192	South Hero	2,570,919	0	106,657	28,000	0	250,691	0	2,959,213
S.U. Subtotal		12,302,554	0	230,172	165,061	4,384	2,266,461	64,044	15,049,637

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LEA Identification	Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
						Special Education Grants	Other Categorical Grants			
		1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,244,225	0	0	0	0	0	706,759	0	1,950,984
	S.U. Subtotal	1,244,225	0	0	0	0	0	706,759	0	1,950,984
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	19,627,074	0	0	279,167	0	3,195,356	16,190	0	23,117,787
VC007	Hartford Area Career/Tech Ctr	839,487	0	0	0	0	0	509,651	0	1,349,138
	S.U. Subtotal	20,466,561	0	0	279,167	0	3,195,356	525,841	0	24,466,925
Lamoille North S.U.										
SU025	Lamoille North S.U.	0	0	0	0	0	3,290	77,639	8,258	89,186
T014	Belvidere	485,245	0	0	16,928	0	60,957	0	0	563,130
T040	Cambridge	4,168,141	0	0	124,600	0	466,655	5,709	0	4,765,105
T066	Eden	1,755,879	0	16,061	28,151	0	297,258	4,888	0	2,102,237
T100	Hyde Park	3,078,743	0	0	37,089	0	666,499	0	0	3,782,331
T107	Johnson	2,953,280	0	0	73,752	0	428,530	119,925	0	3,575,487
T226	Waterville	724,852	0	81,023	31,382	0	10,795	573	0	848,625
U018	Lamoille UHSD #18	11,398,921	0	0	148,081	0	2,137,434	29,306	0	13,713,742
VC008	Green Mtn. Tech. and Career Center	1,366,187	623,020	0	0	0	0	762,501	7,961	2,759,669
	S.U. Subtotal	25,931,248	623,020	97,084	459,983	0	4,071,419	1,000,541	16,219	32,199,513
Lamoille South S.U.										
SU026	Lamoille South S.U.	0	0	0	0	0	0	105,733	9,819	115,552
T067	Elmore	1,475,753	0	40,000	33,298	0	217,536	0	0	1,766,587
T132	Morristown	9,880,272	0	0	104,089	0	1,285,746	39,345	1,349	11,310,801
T198	Stowe	9,074,567	0	0	100,770	0	955,958	40,666	0	10,171,961
	S.U. Subtotal	20,430,592	0	40,000	238,157	0	2,459,240	185,744	11,168	23,364,901
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	21,248,765	660,040	0	233,027	0	3,285,478	162,816	19,660	25,609,786
	S.U. Subtotal	21,248,765	660,040	0	233,027	0	3,285,478	162,816	19,660	25,609,786
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	13,772,086	0	0	41,598	0	2,427,569	84,085	8,324	16,333,662
	S.U. Subtotal	13,772,086	0	0	41,598	0	2,427,569	84,085	8,324	16,333,662

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LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	0	0	0	0	0	5,564	50,440	19,584	75,588
J105	Jay/Westfield Joint Elementary	0	0	0	0	0	0	0	0	0
T030	Brighton	1,338,329	0	107,354	20,231	0	179,318	0	0	1,645,232
T044	Charleston	1,177,797	0	106,200	33,880	0	240,531	0	0	1,558,408
T054	Coventry	1,956,582	0	107,633	35,392	0	255,740	10,565	0	2,365,912
T058	Derby	4,359,306	0	0	137,222	0	514,598	0	0	5,011,126
T258	Ferdinand	67,795	0	0	0	0	0	0	0	67,795
T097	Holland	731,617	0	81,958	23,171	0	109,777	0	0	946,523
T105	Jay	731,521	0	49,911	32,321	0	89,177	805	0	903,735
T114	Lowell	1,199,095	0	104,369	30,058	0	174,508	0	0	1,508,030
T131	Morgan	526,600	0	0	20,469	0	56,420	0	0	603,489
T139	Newport City	4,287,943	0	0	38,757	0	653,450	3,102	0	4,983,252
T140	Newport Town	722,939	21,834	67,669	38,465	0	356,452	856	0	1,208,215
T209	Troy	1,998,778	0	50,314	44,757	0	384,926	3,282	0	2,482,057
T231	Westfield	510,954	0	32,943	11,895	0	55,842	403	0	612,037
U022A	North Country Jr UHSD #22	3,702,100	316,625	0	74,462	0	501,214	0	0	4,594,401
U022B	North Country Sr UHSD #22	10,526,493	0	0	8,515	0	1,328,595	43,141	481,603	12,388,347
VC010	North Country Career Center	1,681,363	1,131,828	0	0	0	0	903,258	0	3,716,449
S.U. Subtotal		35,519,212	1,470,287	708,351	549,595	0	4,906,113	1,015,852	501,187	44,670,597

Orange East S.U.

SU027	Orange East S.U.	0	0	0	0	0	0	55,240	1,667	56,907
T023	Bradford ID	2,591,715	0	0	23,229	0	500,383	0	0	3,115,327
T136	Newbury	1,673,102	0	39,805	40,528	0	342,778	0	0	2,096,213
T205	Thetford	6,801,180	0	0	50,623	0	714,463	38,768	0	7,605,034
U030	Oxbow UHSD #30	4,568,159	0	0	97,227	0	700,709	49,583	14,648	5,430,326
U036	Waits River Valley USD #36	4,536,874	0	0	127,316	0	589,485	7,267	2,627	5,263,569
VC011	River Bend Career + Tech. Center	812,022	0	0	0	0	0	552,705	0	1,364,727
S.U. Subtotal		20,983,052	0	39,805	338,923	0	2,847,818	703,563	18,942	24,932,103

Orange North S.U.

SU029	Orange North S.U.	0	0	0	0	0	97,367	56,877	440	154,684
T146	Orange	1,986,286	0	107,354	31,171	0	348,223	0	0	2,473,034
T223	Washington	1,683,780	0	108,906	19,617	0	232,857	0	0	2,045,160
T243	Williamstown	6,702,889	0	0	110,845	0	1,481,137	63,045	0	8,357,916
S.U. Subtotal		10,372,955	0	216,260	161,633	0	2,159,584	119,922	440	13,030,794

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LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

0	0	0	0	0	667	16,784	8,000	25,451
1,092,577	0	88,885	18,867	0	138,669	0	0	1,338,998
1,115,372	0	88,885	30,241	0	97,894	0	0	1,332,392
3,916,977	0	0	58,855	0	355,324	6,341	0	4,337,497
6,356,290	0	0	57,865	0	675,104	5,006	3,981	7,098,246
1,067,490	0	0	0	0	0	718,971	0	1,786,461
13,548,706	0	177,770	165,828	0	1,267,658	747,102	11,981	15,919,045

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0	0	0	0	0	0	205,549	6,900	212,449
2,049,372	0	137,725	72,846	0	310,895	31,779	0	2,602,617
4,331,190	0	0	62,185	0	691,586	34,941	0	5,119,902
3,165,120	0	38,372	49,276	0	460,329	3,424	0	3,716,521
2,419,030	0	88,307	37,632	0	352,966	7,267	0	2,905,202
2,400,612	0	105,742	33,916	0	374,938	5,620	0	2,920,828
14,365,324	0	370,146	255,855	0	2,190,714	288,580	6,900	17,477,519

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0	0	0	0	0	104,803	57,524	1,000	163,327
1,388,452	0	109,543	30,052	0	213,762	11,288	0	1,753,097
1,971,153	0	0	47,274	0	287,311	2,504	0	2,308,242
1,137,840	0	106,598	38,958	0	131,795	4,625	0	1,419,816
1,701,400	0	89,999	39,354	0	153,677	0	0	1,984,430
1,428,299	0	89,661	37,060	0	187,315	3,011	0	1,745,346
1,152,622	0	106,657	0	0	208,894	3,088	0	1,471,261
290,193	0	0	29,409	0	32,436	0	0	352,038
5,201,444	0	0	98,660	0	552,927	36,912	1,990	5,891,933
14,271,403	0	502,458	320,767	0	1,872,920	118,952	2,990	17,089,490

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

0	0	0	0	0	194,380	51,825	11,449	257,654
2,546,382	1,723	146,940	50,650	0	352,613	33,833	2,627	3,134,768
28,320	0	0	0	2,307	8,992	0	0	39,619
3,431,520	0	0	35,841	0	643,799	0	0	4,111,160
374,898	0	0	8,054	0	55,347	0	0	438,299
3,686,785	0	16,002	56,388	0	598,653	0	0	4,357,828
636,233	0	62,772	18,733	0	112,095	0	0	829,833
4,980,857	0	0	85,737	0	791,804	52,969	0	5,911,367
1,061,827	0	80,725	27,818	0	158,646	0	0	1,329,016
16,746,822	1,723	306,439	283,221	2,307	2,916,329	138,627	14,076	20,409,544

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Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	4,901,882	0	0	122,906	0	551,760	36,800	9,268	5,622,616
	S.U. Subtotal	4,901,882	0	0	122,906	0	551,760	36,800	9,268	5,622,616
River Valley Technical Center										
VC016	River Valley Technical Center	987,880	0	0	0	0	0	843,525	0	1,831,405
	S.U. Subtotal	987,880	0	0	0	0	0	843,525	0	1,831,405
Rutland Central S.U.										
SU037	Rutland Central S.U.	0	0	0	0	0	5,169	10,586	900	16,655
T160	Proctor	4,481,540	0	0	0	0	474,188	32,359	0	4,988,087
T174	Rutland Town	6,833,098	0	0	66,872	0	599,988	0	0	7,499,958
T237	West Rutland	4,532,671	0	0	17,927	0	483,760	22,524	0	5,056,882
	S.U. Subtotal	15,847,309	0	0	84,799	0	1,563,105	65,469	900	17,561,582
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	28,332,638	0	0	384,840	0	4,645,185	808,435	24,616	34,195,714
VC013	Stafford Technical Center	1,885,563	0	0	0	0	0	928,948	0	2,814,511
	S.U. Subtotal	30,218,201	0	0	384,840	0	4,645,185	1,737,383	24,616	37,010,225
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	0	0	0	0	0	243,876	27,201	2,586	273,663
J048	Barstow Joint Contract School	0	0	0	0	0	0	0	0	0
T026	Brandon	4,219,831	0	0	74,497	0	667,638	0	0	4,961,966
T048	Chittenden	2,983,153	16,499	0	63,512	0	356,300	62,544	0	3,482,008
T081	Goshen	97,429	0	0	2,839	0	20,289	0	0	120,557
T110	Leicester	864,932	0	85,680	14,409	0	123,705	0	0	1,088,726
T122	Mendon	1,938,446	11,000	0	27,975	0	214,360	0	0	2,191,781
T154	Pittsford	3,143,578	0	0	53,851	0	438,688	0	0	3,636,117
T201	Sudbury	368,199	0	39,327	6,796	0	52,070	0	0	466,392
T241	Whiting	477,450	0	74,117	7,140	0	76,244	0	0	634,951
U008	Otter Valley UHSD #8	8,535,604	0	0	179,102	0	1,155,282	63,721	8,677	9,942,386
	S.U. Subtotal	22,628,622	27,499	199,124	430,121	0	3,348,452	153,466	11,263	26,798,547
Rutland South S. U.										
SU033	Rutland South S.U.	0	0	0	0	0	4,015	47,614	7,003	58,632
T049	Clarendon	2,737,230	0	0	39,607	0	309,120	35,390	0	3,121,347
T190	Shrewsbury	858,630	0	85,680	15,900	0	105,126	19,472	0	1,084,808
T219	Wallingford	1,847,983	0	0	23,029	0	146,202	64,596	0	2,081,810
U040	Mill River USD #40	5,961,379	0	0	85,861	0	803,219	93,234	3,981	6,947,674
	S.U. Subtotal	11,405,222	0	85,680	164,397	0	1,367,682	260,306	10,984	13,294,271

Vermont Agency of Education
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Table 2 = FY14 State Revenues

		1	2	3	4	5	6	7	8	9
		State Revenues								
LEA Identification	Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
						Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212	
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	0	0	0	0	0	18,114	800	18,914	
T101	Ira	611,361	0	0	0	33,757	0	0	645,118	
T125	Middletown Springs	1,664,950	0	86,576	0	211,918	0	2,627	1,966,071	
T158	Poultney	5,682,315	0	0	92,474	601,756	26,986	2,627	6,406,158	
T206	Tinmouth	1,231,846	0	72,445	20,535	122,024	0	0	1,446,850	
T228	Wells	1,811,747	0	85,382	31,678	281,635	0	0	2,210,442	
S.U. Subtotal		11,002,219	0	244,403	144,687	0	1,251,090	45,100	6,054	12,693,553
SAU 70										
SU055	SAU 70									
T145	Norwich	10,381,977	6,819	0	101,608	0	922,361	0	6,750	11,419,515
S.U. Subtotal		10,381,977	6,819	0	101,608	0	922,361	0	6,750	11,419,515
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	34,184,171	0	0	518,511	0	4,826,270	204,640	40,658	39,774,250
S.U. Subtotal		34,184,171	0	0	518,511	0	4,826,270	204,640	40,658	39,774,250
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	0	0	0	0	14,363	124,482	31,213	170,058	
T015	Bennington ID	9,953,320	0	0	111,219	0	1,714,059	0	11,778,598	
T259	Glastenbury	0	0	0	0	0	0	0	0	
T141	North Bennington ID	1,730,176	0	0	3,272	0	160,138	0	1,893,586	
T159	Pownal	3,625,374	0	0	81,053	0	538,257	0	4,244,684	
T183	Shaftsbury	2,692,960	0	0	48,244	0	342,818	0	3,084,022	
T252	Woodford	260,498	0	40,840	2,730	0	20,691	0	324,759	
U014	Mt. Anthony UHSD #14	21,735,966	0	0	166,315	0	3,174,096	6,073	25,128,863	
S.U. Subtotal		39,998,294	0	40,840	412,833	0	5,964,422	130,555	77,626	46,624,570
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	1,549,449	0	0	0	0	875,551	0	2,425,000	
S.U. Subtotal		1,549,449	0	0	0	0	875,551	0	2,425,000	
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	21,275,718	638,670	0	194,213	0	3,042,796	194,150	2,940	25,348,487
S.U. Subtotal		21,275,718	638,670	0	194,213	0	3,042,796	194,150	2,940	25,348,487

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State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212

<u>LEA Identification</u>

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	12,360,876	0	0	149,730	0	1,851,534	82,411	12,056	14,456,607
	12,360,876	0	0	149,730	0	1,851,534	82,411	12,056	14,456,607

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	0	0	0	0	0	47,163	316,663	0	363,826
	20,525	0	0	0	0	3,327	146	0	23,998
	452,297	0	0	0	0	58,611	3,463	0	514,371
	1,504,412	0	49,915	11,883	0	123,789	9,583	0	1,699,582
	167,766	0	0	0	0	28,277	1,480	0	197,523
	1,775,943	0	25,973	0	8,609	327,406	13,757	0	2,151,688
	1,313,075	0	68,684	33,463	0	79,289	7,187	0	1,501,698
	667,045	0	0	17,572	0	44,401	34,411	0	763,429
	2,999,522	0	0	1,072	0	528,099	26,141	2,627	3,557,461
	2,908,515	0	0	59,681	0	403,019	20,490	0	3,391,705
	4,396,884	0	0	81,444	0	603,802	49,044	30,298	5,161,472
	16,205,984	0	144,572	205,115	8,609	2,247,183	482,365	32,925	19,326,753

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	0	0	0	0	0	564,600	26,097	11,630	602,327
	2,624,849	0	0	42,694	0	389,449	0	0	3,056,992
	1,642,097	0	16,002	32,307	0	170,527	0	0	1,860,933
	3,619,214	0	0	34,611	0	394,267	0	0	4,048,092
	2,134,986	0	0	34,960	0	341,433	0	0	2,511,379
	933,144	0	84,347	13,587	0	139,257	0	0	1,170,335
	10,882,034	0	0	210,216	0	1,238,936	10,702	2,627	12,344,515
	21,836,324	0	100,349	368,375	0	3,238,469	36,799	14,257	25,594,573

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	0	0	0	0	0	5,169	5,073	6,800	17,042
	2,734,336	241,299	91,512	42,620	0	375,529	3,590	0	3,488,886
	5,497,993	19,263	0	63,308	0	930,090	91,414	3,981	6,606,049
	8,232,329	260,562	91,512	105,928	0	1,310,788	100,077	10,781	10,111,977

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	0	0	0	0	0	5,169	17,467	6,750	29,386
	8,226,050	0	0	86,511	0	1,368,400	113,090	0	9,794,051
	932,404	0	74,515	10,320	0	121,393	0	0	1,138,632
	9,158,454	0	74,515	96,831	0	1,494,962	130,557	6,750	10,962,069

Vermont Agency of Education

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Table 2 = FY14 State Revenues

	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	0	0	0	0	0	5,169	45,214	14,485	64,868
T063	Duxbury	24,487	0	0	0	0	0	0	0	24,487
T075	Fayston	1,445,080	0	60,742	14,952	0	153,362	0	0	1,674,136
T130	Moretown	1,640,258	0	51,229	34,675	0	297,432	0	0	2,023,594
T217	Waitsfield	1,897,287	0	0	23,849	0	232,298	0	0	2,153,434
T222	Warren	1,823,571	0	0	33,143	0	234,306	6,022	0	2,097,042
U019	Harwood UHSD #19	10,622,714	362,066	0	151,164	0	1,987,477	75,647	17,069	13,216,137
U045	Duxbury/Waterbury Union #45	9,084,970	0	0	130,616	0	1,240,090	0	0	10,455,676
S.U. Subtotal		26,538,367	362,066	111,971	388,399	0	4,150,134	126,883	31,554	31,709,374

Windham Central S.U.

SU046	Windham Central S.U.	0	0	0	0	0	950	21,759	4,522	27,231
J033	Newbrook Joint Contract District	0	0	0	0	0	0	0	0	0
T033	Brookline	519,189	0	13,551	8,351	0	69,479	6,986	0	617,556
T060	Dover	2,270,437	0	77,222	36,176	36,830	142,318	0	478	2,563,461
T104	Jamaica	869,198	0	88,526	13,955	0	91,436	0	0	1,063,115
T120	Marlboro	1,697,427	0	107,354	34,032	0	261,243	1,651	0	2,101,707
T137	Newfane	1,090,806	0	28,495	20,427	0	160,389	10,645	0	1,310,762
T200	Stratton	496,113	0	0	13,449	0	56,456	0	0	566,018
T208	Townshend	1,078,679	0	80,108	6,731	0	151,073	11,643	0	1,328,234
T221	Wardsboro	1,742,809	0	84,705	30,208	0	258,184	6,653	0	2,122,559
T246	Windham	273,576	0	40,500	9,584	1,269	19,835	0	0	344,764
U034	Leland & Gray UHSD #34	4,798,235	0	0	49,858	0	780,205	25,980	0	5,654,278
S.U. Subtotal		14,836,469	0	520,461	222,771	38,099	1,991,568	85,317	5,000	17,699,685

Windham Northeast S.U.

SU047	Windham Northeast S.U.	0	0	0	0	0	0	79,754	6,636	86,390
J006	Athens/Grafton Joint Contract School	0	0	0	0	0	0	0	0	0
T006	Athens	639,654	0	36,651	19,041	0	88,337	0	0	783,683
T082	Grafton	817,831	0	45,288	21,523	0	147,632	0	0	1,032,274
T169	Rockingham	7,877,231	0	0	114,801	0	1,308,325	11,835	0	9,312,192
T234	Westminster	3,920,297	0	0	85,825	0	447,362	32,719	0	4,486,203
U027	Bellows Falls UHSD #27	5,601,270	0	0	38,056	0	1,164,671	110,605	7,324	6,921,926
S.U. Subtotal		18,856,283	0	81,939	279,246	0	3,156,327	234,913	13,960	22,622,668

Vermont Agency of Education

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		State Revenues								
LEA Identification	Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
						Special Education Grants	Other Categorical Grants			
	1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212	
Windham Southeast S.U.										
SU048	Windham Southeast S.U.	0	0	0	0	0	93,647	86,168	16,038	195,853
T027	Brattleboro	11,880,478	0	0	78,343	0	2,111,233	915,167	0	14,985,221
T061	Dummerston	2,642,602	0	0	66,016	0	218,035	0	0	2,926,653
T089	Guilford	2,240,880	0	63,270	67,642	0	275,983	614	0	2,648,389
T161	Putney	2,846,336	0	0	46,716	0	317,334	0	0	3,210,386
T214	Vernon	3,458,420	0	0	83,961	0	283,555	0	0	3,825,936
U006	Brattleboro UHSD #6	18,078,387	0	0	151,863	0	2,294,444	162,491	8,518	20,695,703
VC014	Windham Regional Career Center	1,243,667	0	0	0	0	0	697,539	0	1,941,206
	S.U. Subtotal	42,390,770	0	63,270	494,541	0	5,594,231	1,861,979	24,556	50,429,347
Windham Southwest S.U.										
SU049	Windham Southwest S.U.	0	0	0	0	0	0	29,307	49,454	78,761
J242	Whitingham/Wilmington Joint School	0	0	0	0	0	0	3,352	0	3,352
T090	Halifax	1,143,096	0	79,411	40,245	0	103,517	211	0	1,366,480
T164	Readsboro	893,697	0	89,860	31,258	0	70,634	33,440	0	1,118,889
T182	Searsburg	321,365	0	0	11,444	0	48,618	0	0	381,427
T194	Stamford	1,282,697	0	93,741	41,168	0	108,273	43,839	3,503	1,573,221
T242	Whitingham	3,182,011	284,085	34,073	50,860	0	524,683	8,493	0	4,084,205
T245	Wilmington	4,008,023	0	0	70,235	0	424,858	5,226	0	4,508,342
	S.U. Subtotal	10,830,889	284,085	297,085	245,210	0	1,280,583	123,868	52,957	13,114,677
Windsor Central S.U.										
SU051	Windsor Central S.U.	0	0	0	0	0	926	6,066	7,050	14,042
T009	Barnard	799,060	0	81,958	22,119	1,910	73,127	56	0	978,230
T028	Bridgewater	704,681	0	63,529	11,060	0	124,296	225	0	903,791
T157	Pomfret	871,638	0	93,741	11,060	0	111,108	0	0	1,087,547
T163	Reading	735,042	0	62,772	16,258	0	51,531	7,037	0	872,640
T188	Killington	793,873	0	67,330	24,215	50,286	101,597	338	0	1,037,639
T253	Woodstock	2,383,477	0	0	27,318	13,116	228,475	366	0	2,652,752
U004	Woodstock UHSD #4	7,950,747	0	0	55,996	0	900,819	75,980	0	8,983,542
	S.U. Subtotal	14,238,518	0	369,330	168,026	65,312	1,591,879	90,068	7,050	16,530,183
Windsor Northwest S.U.										
SU050	Windsor Northwest S.U.	0	0	0	0	0	51,511	80,079	6,250	137,840
T020	Bethel	4,093,597	0	0	58,796	0	591,526	3,110	1,353	4,748,382
T085	Granville	479,358	0	0	0	0	46,423	0	0	525,781
T091	Hancock	635,022	0	0	0	0	123,477	0	0	758,499
T153	Pittsfield	1,134,746	0	0	0	0	131,378	0	0	1,266,124
T168	Rochester	2,061,342	0	157,309	38,109	0	169,686	31,462	1,353	2,459,261
T197	Stockbridge	1,495,142	0	76,625	12,737	0	171,281	317	0	1,756,102
	S.U. Subtotal	9,899,207	0	233,934	109,642	0	1,285,282	114,968	8,956	11,651,989

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State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212	

<u>LEA Identification</u>

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

0	0	0	0	0	1,540	37,186	4,088	42,814
7,030,924	0	0	64,509	0	1,163,589	5,277	2,229	8,266,528
5,054,949	0	0	88,865	0	510,925	532,419	5,971	6,193,129
1,951,730	0	83,690	18,246	0	249,298	408	0	2,303,372
6,436,089	0	0	48,732	0	1,567,895	47,172	716	8,100,604
S.U. Subtotal	0	83,690	220,352	0	3,493,247	622,462	13,004	24,906,447

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

10,874,537	0	0	35,559	0	1,535,853	110,965	132,259	12,689,173
S.U. Subtotal	0	0	35,559	0	1,535,853	110,965	132,259	12,689,173

Statewide Totals and Averages

1,215,701,499	5,897,405	7,465,812	16,244,712	118,711	171,215,058	26,264,576	2,492,439	1,445,400,212
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Table 3 - FY14 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as Percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 89% of the unduplicated revenue available for education at the local level. The Local share is 5% and the Federal share is 6%. The Comparable FY13 percentages were 88%, 5%, and 7% respectively.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated TOTAL Local Revenues
- 2 Revenues from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State & Federal Sources
- 5 Local Revenue as a percentage of Total Revenue
- 6 State Revenue as a percentage of Total Revenue
- 7 Federal Revenue as a percentage of Total Revenue
- 8 Total Revenue = 100%

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Table 3 = FY14 Revenues - Local, State, & Federal

1	2	3	4	5	6	7	8
Local, State, and Federal Revenues				Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
86,222,828	1,445,400,212	101,509,847	1,633,132,886	5.28%	88.50%	6.22%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

293,633	187,528	1,683,199	2,164,360
26,442	1,472,599	0	1,499,041
47,047	1,345,364	0	1,392,411
102,374	6,650,529	2,507	6,755,410
25,512	764,552	16,543	806,607
57,304	1,508,720	2,853	1,568,877
49,175	1,408,143	0	1,457,318
56,342	880,256	0	936,598
339,839	17,127,579	0	17,467,418
997,668	31,345,270	1,705,102	34,048,040

14%	9%	78%	100%
2%	98%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
3%	95%	2%	100%
4%	96%	0%	100%
3%	97%	0%	100%
6%	94%	0%	100%
2%	98%	0%	100%
3%	92%	5%	100%

S.U. Subtotal

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

725,339	119,988	1,659,069	2,504,396
39,054	4,581,883	4,118	4,625,055
34,843	1,785,940	8,473	1,829,256
44,563	2,636,381	0	2,680,944
16,933	1,737,768	0	1,754,701
34,939	2,472,331	0	2,507,270
198,998	13,026,694	0	13,225,692
1,094,669	26,360,985	1,671,660	29,127,314

29%	5%	66%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
4%	91%	6%	100%

S.U. Subtotal

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UHSD #44

164,381	40,445	924,439	1,129,265
11,381	1,432,429	0	1,443,810
66,014	3,201,881	0	3,267,895
0	0	0	0
238,037	9,622,281	68,160	9,928,478
38,250	4,026,305	0	4,064,556
518,063	18,323,341	992,599	19,834,003

15%	4%	82%	100%
1%	99%	0%	100%
2%	98%	0%	100%
0%	0%	0%	0%
2%	97%	1%	100%
1%	99%	0%	100%
3%	92%	5%	100%

S.U. Subtotal

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

320,876	31,624	1,625,084	1,977,584
10,519	1,649,572	0	1,660,091
481,655	33,322	0	514,977
61,516	4,712,839	0	4,774,355
312	496,638	0	496,950
32,678	1,562,443	0	1,595,121
4,645	292,409	0	297,054
154,490	7,039,339	0	7,193,829
114,086	5,735,590	0	5,849,676
1,180,777	21,553,776	1,625,084	24,359,637

16%	2%	82%	100%
1%	99%	0%	100%
94%	6%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
5%	88%	7%	100%

S.U. Subtotal

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5.28%	88.50%	6.22%	100.00%

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

574,266	92,719	2,676,569	3,343,554
1,100,767	12,462,804	0	13,563,571
158,585	10,314,594	0	10,473,179
474,783	11,293,119	140,159	11,908,061
224,636	2,155,613	170,204	2,550,453
2,533,037	36,318,849	2,986,932	41,838,818

17%	3%	80%	100%
8%	92%	0%	100%
2%	98%	0%	100%
4%	95%	1%	100%
9%	85%	7%	100%
6%	87%	7%	100%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

194,256	20,510	497,016	711,782
169,292	5,417,486	112,098	5,698,876
407	772,214	0	772,621
363,955	6,210,210	609,114	7,183,279

27%	3%	70%	100%
3%	95%	2%	100%
0%	100%	0%	100%
5%	86%	8%	100%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

207,829	25,147	2,068,827	2,301,803
230	1,936,766	4	1,937,000
155,467	4,725,992	9,359	4,890,818
371,663	10,794,697	17,626	11,183,986
654	280,338	62,858	343,850
992	1,691,393	0	1,692,385
429	556,166	125	556,720
68,590	2,096,329	200,139	2,365,058
71,791	1,689,739	4,087	1,765,617
134,157	2,787,261	11,903	2,933,321
85,306	2,813,070	5,899	2,904,275
361,603	8,017,302	27,940	8,406,845
1,458,711	37,414,200	2,408,767	41,281,678

9%	1%	90%	100%
0%	100%	0%	100%
3%	97%	0%	100%
3%	97%	0%	100%
0%	82%	18%	100%
0%	100%	0%	100%
0%	100%	0%	100%
3%	89%	8%	100%
4%	96%	0%	100%
5%	95%	0%	100%
3%	97%	0%	100%
4%	95%	0%	100%
4%	91%	6%	100%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

286,869	7,052,398	455,097	7,794,364
286,869	7,052,398	455,097	7,794,364

4%	90%	6%	100%
4%	90%	6%	100%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

6,310,727	63,552,028	6,160,964	76,023,719
185,564	1,742,826	99,625	2,028,015
6,496,291	65,294,854	6,260,589	78,051,734

8%	84%	8%	100%
9%	86%	5%	100%
8%	84%	8%	100%

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Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

109,523	58,105	1,004,629	1,172,257
120,926	4,593,235	0	4,714,161
171,493	6,014,494	0	6,185,987
33,576	1,574,242	0	1,607,818
73,081	2,544,603	0	2,617,684
508,599	14,784,679	1,004,629	16,297,907

9%	5%	86%	100%
3%	97%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
3%	91%	6%	100%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

264,979	4,854,236	1,578,250	6,697,465
118,694	4,621,258	64,956	4,804,908
5,777	534,698	0	540,475
179,141	11,387,905	164,286	11,731,332
31,920	1,215,076	27,902	1,274,898
41,664	2,505,181	46,503	2,593,348
60,886	3,378,876	49,383	3,489,145
703,061	28,497,230	1,931,280	31,131,571

4%	72%	24%	100%
2%	96%	1%	100%
1%	99%	0%	100%
2%	97%	1%	100%
3%	95%	2%	100%
2%	97%	2%	100%
2%	97%	1%	100%
2%	92%	6%	100%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

537,759	50,605	1,395,020	1,983,384
2,109,131	16,244,024	0	18,353,155
25,117	4,912,690	0	4,937,807
1,956,632	19,058,843	53,875	21,069,350
372,446	4,581,866	304,371	5,258,683
5,001,085	44,848,028	1,753,266	51,602,379

27%	3%	70%	100%
11%	89%	0%	100%
1%	99%	0%	100%
9%	90%	0%	100%
7%	87%	6%	100%
10%	87%	3%	100%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

1,011,992	386,450	1,342,939	2,741,381
22,650	1,314,912	0	1,337,562
90,636	1,977,139	6,286	2,074,061
120,148	3,572,125	10,146	3,702,419
126,908	4,171,829	41,518	4,340,255
285,361	1,548,638	2,837	1,836,836
69,751	2,423,984	3,922	2,497,657
0	58,921	0	58,921
981,220	25,167,052	41,742	26,190,014
2,708,666	40,621,050	1,449,390	44,779,106

37%	14%	49%	100%
2%	98%	0%	100%
4%	95%	0%	100%
3%	96%	0%	100%
3%	96%	1%	100%
16%	84%	0%	100%
3%	97%	0%	100%
0%	100%	0%	100%
4%	96%	0%	100%
6%	91%	3%	100%

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Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

1,794,007	109,988	2,066,178	3,970,173
225,085	7,182,876	0	7,407,961
318,186	8,133,852	0	8,452,038
11,205	1,860,629	0	1,871,834
481,220	11,500,136	0	11,981,356
1,290,041	15,491,440	0	16,781,481
1,476,320	20,569,952	0	22,046,272
S.U. Subtotal	64,848,873	2,066,178	72,511,115

45%	3%	52%	100%
3%	97%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
4%	96%	0%	100%
8%	92%	0%	100%
7%	93%	0%	100%
8%	89%	3%	100%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester

1,271,600	31,832,388	1,461,347	34,565,335
S.U. Subtotal	31,832,388	1,461,347	34,565,335

4%	92%	4%	100%
4%	92%	4%	100%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

434,729	35,700	875,190	1,345,619
54,949	3,263,786	0	3,318,735
332	128,082	1,237	129,651
478,641	524,798	0	1,003,439
13,323	1,323,197	0	1,336,520
39,164	2,660,627	0	2,699,791
4,108	257,882	0	261,990
2,655	191,120	0	193,775
67,048	3,943,477	0	4,010,525
S.U. Subtotal	12,328,669	876,427	14,300,045

32%	3%	65%	100%
2%	98%	0%	100%
0%	99%	1%	100%
48%	52%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
8%	86%	6%	100%

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

36,176	46,589	279,710	362,475
8	451,172	0	451,180
20	207,512	0	207,532
513,737	2,420,598	51,733	2,986,068
23	159,475	0	159,498
897	204,376	0	205,273
S.U. Subtotal	3,489,722	331,443	4,372,026

10%	13%	77%	100%
0%	100%	0%	100%
0%	100%	0%	100%
17%	81%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
13%	80%	8%	100%

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

823,883	19,156,839	720,659	20,701,381
S.U. Subtotal	19,156,839	720,659	20,701,381

4%	93%	3%	100%
4%	93%	3%	100%

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5.28%	88.50%	6.22%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center
S.U. Subtotal	

1,005,096	174,747	2,394,374	3,574,217
78,058	5,017,881	0	5,095,939
239,769	10,809,364	0	11,049,133
255,046	9,832,158	0	10,087,204
920,625	12,294,057	0	13,214,682
69,083	1,743,132	142,642	1,954,857
2,567,677	39,871,339	2,537,016	44,976,032

28%	5%	67%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
7%	93%	0%	100%
4%	89%	7%	100%
6%	89%	6%	100%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center
S.U. Subtotal	

264,071	150,364	2,444,669	2,859,104
64,648	3,203,180	0	3,267,828
48,647	3,482,306	0	3,530,953
262,329	6,890,803	71,092	7,224,224
102,537	5,762,283	0	5,864,820
42,993	2,229,717	0	2,272,710
24,328	857,075	52,119	933,522
809,553	22,575,728	2,567,880	25,953,161

9%	5%	86%	100%
2%	98%	0%	100%
1%	99%	0%	100%
4%	95%	1%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	92%	6%	100%
3%	87%	10%	100%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

795,873	92,950	2,929,857	3,818,679
32,382	1,605,095	4,611	1,642,087
91,408	4,387,167	12,439	4,491,014
43,807	5,033,708	8,779	5,086,294
116,680	7,763,944	21,641	7,902,265
282,907	13,802,749	23,868	14,109,524
1,363,056	32,685,613	3,001,194	37,049,863

21%	2%	77%	100%
2%	98%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	98%	0%	100%
2%	98%	0%	100%
4%	88%	8%	100%

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

227,289	91,496	1,155,548	1,474,333
296,325	10,241,763	21,699	10,559,787
29,511	2,898,406	3,519	2,931,436
248,246	12,040,463	18,339	12,307,048
801,371	25,272,128	1,199,105	27,272,604

15%	6%	78%	100%
3%	97%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	93%	4%	100%

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

260,253	58,285	941,202	1,259,740
6,237	4,992,929	0	4,999,166
754	4,477,625	0	4,478,379
18,455	1,002,754	2,874	1,024,083
78,218	1,558,831	0	1,637,049
119,424	2,959,213	0	3,078,637
483,341	15,049,637	944,076	16,477,054

21%	5%	75%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
5%	95%	0%	100%
4%	96%	0%	100%
3%	91%	6%	100%

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Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

LEA Identification

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

373,087	1,950,984	105,088	2,429,159
373,087	1,950,984	105,088	2,429,159

15%	80%	4%	100%
15%	80%	4%	100%

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

1,353,928	23,117,787	1,113,851	25,585,566
1,105,338	1,349,138	130,340	2,584,816
2,459,266	24,466,925	1,244,191	28,170,382

5%	90%	4%	100%
43%	52%	5%	100%
9%	87%	4%	100%

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

361,356	89,186	2,013,143	2,463,686
32,192	563,130	0	595,322
185,822	4,765,105	1,094	4,952,021
85,764	2,102,237	7,241	2,195,242
81,265	3,782,331	0	3,863,596
134,034	3,575,487	0	3,709,521
145,153	848,625	155	993,933
379,600	13,713,742	127	14,093,469
213,569	2,759,669	149,972	3,123,209
1,618,755	32,199,513	2,171,731	35,989,999

15%	4%	82%	100%
5%	95%	0%	100%
4%	96%	0%	100%
4%	96%	0%	100%
2%	98%	0%	100%
4%	96%	0%	100%
15%	85%	0%	100%
3%	97%	0%	100%
7%	88%	5%	100%
4%	89%	6%	100%

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

506,385	115,552	1,520,569	2,142,506
8,119	1,766,587	2,922	1,777,628
257,782	11,310,801	402,475	11,971,058
344,816	10,171,961	122,311	10,639,088
1,117,102	23,364,901	2,048,277	26,530,280

24%	5%	71%	100%
0%	99%	0%	100%
2%	94%	3%	100%
3%	96%	1%	100%
4%	88%	8%	100%

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

912,799	25,609,786	1,291,484	27,814,069
912,799	25,609,786	1,291,484	27,814,069

3%	92%	5%	100%
3%	92%	5%	100%

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

525,970	16,333,662	806,570	17,666,202
525,970	16,333,662	806,570	17,666,202

3%	92%	5%	100%
3%	92%	5%	100%

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86,222,828	1,445,400,212	101,509,847	1,633,132,886

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

<u>LEA Identification</u>

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

624,329	75,588	4,983,245	5,683,162
56,749	0	3,944	60,693
23,950	1,645,232	0	1,669,182
42,762	1,558,408	0	1,601,170
46,610	2,365,912	0	2,412,522
100,227	5,011,126	0	5,111,353
0	67,795	0	67,795
20,309	946,523	0	966,832
106	903,735	28,449	932,290
40,220	1,508,030	0	1,548,250
3,738	603,489	0	607,227
40,854	4,983,252	180,277	5,204,383
1,398,441	1,208,215	24,049	2,630,705
134,150	2,482,057	0	2,616,207
373	612,037	9,726	622,136
124,038	4,594,401	0	4,718,439
1,202,289	12,388,347	31,432	13,622,068
116,606	3,716,449	184,264	4,017,319
3,975,751	44,670,597	5,445,386	54,091,734

11%	1%	88%	100%
94%	0%	6%	100%
1%	99%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	97%	3%	100%
3%	97%	0%	100%
1%	99%	0%	100%
1%	96%	3%	100%
53%	46%	1%	100%
5%	95%	0%	100%
0%	98%	2%	100%
3%	97%	0%	100%
9%	91%	0%	100%
3%	93%	5%	100%
7%	83%	10%	100%

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center
S.U. Subtotal	

316,925	56,907	1,858,681	2,232,513
356,644	3,115,327	7,875	3,479,846
62,022	2,096,213	3,857	2,162,092
75,161	7,605,034	5,758	7,685,953
272,399	5,430,326	12,132	5,714,857
100,469	5,263,569	6,902	5,370,940
600,105	1,364,727	106,731	2,071,563
1,783,725	24,932,103	2,001,936	28,717,764

14%	3%	83%	100%
10%	90%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
5%	95%	0%	100%
2%	98%	0%	100%
29%	66%	5%	100%
6%	87%	7%	100%

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

201,406	154,684	877,698	1,233,788
42,254	2,473,034	0	2,515,288
85,912	2,045,160	0	2,131,072
108,027	8,357,916	0	8,465,943
437,599	13,030,794	877,698	14,346,091

16%	13%	71%	100%
2%	98%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
3%	91%	6%	100%

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5.28%	88.50%	6.22%	100.00%

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

435,084	25,451	1,016,269	1,476,804
13,518	1,338,998	0	1,352,516
23,743	1,332,392	0	1,356,135
109,627	4,337,497	0	4,447,124
35,458	7,098,246	0	7,133,704
144,766	1,786,461	105,538	2,036,765
762,196	15,919,045	1,121,807	17,803,048

29%	2%	69%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
7%	88%	5%	100%
4%	89%	6%	100%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

367,924	212,449	1,262,386	1,842,759
107,070	2,602,617	0	2,709,687
222,381	5,119,902	0	5,342,283
103,041	3,716,521	0	3,819,562
45,784	2,905,202	4,204	2,955,190
50,716	2,920,828	0	2,971,544
896,916	17,477,519	1,266,590	19,641,025

20%	12%	69%	100%
4%	96%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
5%	89%	6%	100%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

374,069	163,327	1,689,987	2,227,383
107,288	1,753,097	3,546	1,863,931
143,541	2,308,242	7,652	2,459,435
35,512	1,419,816	5,259	1,460,587
71,265	1,984,430	3,708	2,059,403
60,086	1,745,346	4,793	1,810,225
59,791	1,471,261	4,885	1,535,937
1,103	352,038	0	353,141
190,837	5,891,933	11,347	6,094,117
1,043,492	17,089,490	1,731,177	19,864,159

17%	7%	76%	100%
6%	94%	0%	100%
6%	94%	0%	100%
2%	97%	0%	100%
3%	96%	0%	100%
3%	96%	0%	100%
4%	96%	0%	100%
0%	100%	0%	100%
3%	97%	0%	100%
5%	86%	9%	100%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

370,533	257,654	1,774,232	2,402,419
56,568	3,134,768	5,208	3,196,544
26	39,619	0	39,645
93,913	4,111,160	10,682	4,215,755
104	438,299	0	438,403
44,676	4,357,828	4,235	4,406,739
18,476	829,833	1,407	849,716
96,630	5,911,367	10,129	6,018,126
23,300	1,329,016	2,970	1,355,286
704,226	20,409,544	1,808,863	22,922,633

15%	11%	74%	100%
2%	98%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	89%	8%	100%

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		Local, State and Federal Share of Unduplicated Current Revenues							
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
<u>LEA Identification</u>		86,222,828	1,445,400,212	101,509,847	1,633,132,886	5.28%	88.50%	6.22%	100.00%
Rivendell S.D.									
SU064	Rivendell S.D.								
U146	Rivendell Interstate School District	3,833,038	5,622,616	494,905	9,950,559	39%	57%	5%	100%
S.U. Subtotal		3,833,038	5,622,616	494,905	9,950,559	39%	57%	5%	100%
River Valley Technical Center									
VC016	River Valley Technical Center	712,981	1,831,405	131,450	2,675,836	27%	68%	5%	100%
S.U. Subtotal		712,981	1,831,405	131,450	2,675,836	27%	68%	5%	100%
Rutland Central S.U.									
SU037	Rutland Central S.U.	249,890	16,655	994,515	1,261,060	20%	1%	79%	100%
T160	Proctor	212,669	4,988,087	11,850	5,212,606	4%	96%	0%	100%
T174	Rutland Town	78,355	7,499,958	10,683	7,588,996	1%	99%	0%	100%
T237	West Rutland	64,092	5,056,882	11,854	5,132,828	1%	99%	0%	100%
S.U. Subtotal		605,006	17,561,582	1,028,902	19,195,490	3%	91%	5%	100%
Rutland City S. D.									
SU040	Rutland City S.D.								
T173	Rutland City	1,511,877	34,195,714	3,544,505	39,252,096	4%	87%	9%	100%
VC013	Stafford Technical Center	278,663	2,814,511	284,986	3,378,160	8%	83%	8%	100%
S.U. Subtotal		1,790,540	37,010,225	3,829,491	42,630,256	4%	87%	9%	100%
Rutland Northeast S. U.									
SU036	Rutland Northeast S.U.	898,292	273,663	1,355,176	2,527,131	36%	11%	54%	100%
J048	Barstow Joint Contract School	44,850	0	0	44,850	100%	0%	0%	100%
T026	Brandon	27,499	4,961,966	66	4,989,531	1%	99%	0%	100%
T048	Chittenden	26,460	3,482,008	21,907	3,530,375	1%	99%	1%	100%
T081	Goshen	327	120,557	5,673	126,557	0%	95%	4%	100%
T110	Leicester	21,817	1,088,726	2,046	1,112,589	2%	98%	0%	100%
T122	Mendon	5,306	2,191,781	2,386	2,199,473	0%	100%	0%	100%
T154	Pittsford	132,219	3,636,117	0	3,768,336	4%	96%	0%	100%
T201	Sudbury	6,073	466,392	0	472,465	1%	99%	0%	100%
T241	Whiting	1,222	634,951	0	636,173	0%	100%	0%	100%
U008	Otter Valley UHSD #8	82,668	9,942,386	0	10,025,054	1%	99%	0%	100%
S.U. Subtotal		1,246,733	26,798,547	1,387,254	29,432,534	4%	91%	5%	100%
Rutland South S. U.									
SU033	Rutland South S.U.	240,177	58,632	960,457	1,259,266	19%	5%	76%	100%
T049	Clarendon	58,827	3,121,347	0	3,180,174	2%	98%	0%	100%
T190	Shrewsbury	22,552	1,084,808	0	1,107,360	2%	98%	0%	100%
T219	Wallingford	85,622	2,081,810	6,377	2,173,809	4%	96%	0%	100%
U040	Mill River USD #40	210,550	6,947,674	0	7,158,224	3%	97%	0%	100%
S.U. Subtotal		617,728	13,294,271	966,834	14,878,833	4%	89%	6%	100%

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		Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
<u>LEA Identification</u>		86,222,828	1,445,400,212	101,509,847	1,633,132,886	5.28%	88.50%	6.22%	100.00%
Rutland Southwest S. U.									
SU038	Rutland Southwest S.U.	209,658	18,914	927,848	1,156,420	18%	2%	80%	100%
T101	Ira	2,164	645,118	0	647,282	0%	100%	0%	100%
T125	Middletown Springs	220,557	1,966,071	0	2,186,628	10%	90%	0%	100%
T158	Poultney	191,685	6,406,158	0	6,597,843	3%	97%	0%	100%
T206	Tinmouth	52,570	1,446,850	0	1,499,420	4%	96%	0%	100%
T228	Wells	50,216	2,210,442	0	2,260,658	2%	98%	0%	100%
S.U. Subtotal		726,850	12,693,553	927,848	14,348,251	5%	88%	6%	100%
SAU 70									
SU055	SAU 70								
T145	Norwich	118,283	11,419,515	174,201	11,711,999	1%	98%	1%	100%
S.U. Subtotal		118,283	11,419,515	174,201	11,711,999	1%	98%	1%	100%
South Burlington S. D.									
SU016	South Burlington S.D.								
T191	South Burlington	2,374,756	39,774,250	1,474,336	43,623,342	5%	91%	3%	100%
S.U. Subtotal		2,374,756	39,774,250	1,474,336	43,623,342	5%	91%	3%	100%
Southwest Vermont S. U.									
SU005	Southwest Vermont S.U.	2,334,584	170,058	5,108,605	7,613,247	31%	2%	67%	100%
T015	Bennington ID	163,958	11,778,598	36,311	11,978,867	1%	98%	0%	100%
T259	Glastenbury	0	0	0	0	0%	0%	0%	0%
T141	North Bennington ID	354,769	1,893,586	0	2,248,355	16%	84%	0%	100%
T159	Pownal	3,267	4,244,684	11,759	4,259,710	0%	100%	0%	100%
T183	Shaftsbury	6,474	3,084,022	7,116	3,097,612	0%	100%	0%	100%
T252	Woodford	1,085	324,759	256,663	582,507	0%	56%	44%	100%
U014	Mt. Anthony UHSD #14	222,490	25,128,863	0	25,351,353	1%	99%	0%	100%
S.U. Subtotal		3,086,627	46,624,570	5,420,454	55,131,651	6%	85%	10%	100%
Southwest Vermont Career Development Ctr.									
VC009	Southwest VT Career Dev. Center	149,720	2,425,000	150,671	2,725,391	5%	89%	6%	100%
S.U. Subtotal		149,720	2,425,000	150,671	2,725,391	5%	89%	6%	100%
Springfield S. D.									
SU056	Springfield S.D.								
T193	Springfield	1,047,539	25,348,487	1,802,488	28,198,514	4%	90%	6%	100%
S.U. Subtotal		1,047,539	25,348,487	1,802,488	28,198,514	4%	90%	6%	100%

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Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

<u>LEA Identification</u>

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

369,964	14,456,607	1,509,582	16,336,153
369,964	14,456,607	1,509,582	16,336,153

2%	88%	9%	100%
2%	88%	9%	100%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

264,384	363,826	1,422,986	2,051,196
948	23,998	0	24,946
3,687	514,371	0	518,058
125,468	1,699,582	34,778	1,859,828
4,959	197,523	0	202,482
161,762	2,151,688	134,939	2,448,389
83,515	1,501,698	0	1,585,213
56,874	763,429	0	820,303
60,394	3,557,461	0	3,617,855
95,407	3,391,705	71,611	3,558,723
295,377	5,161,472	88,532	5,545,381
1,152,775	19,326,753	1,752,846	22,232,374

13%	18%	69%	100%
4%	96%	0%	100%
1%	99%	0%	100%
7%	91%	2%	100%
2%	98%	0%	100%
7%	88%	6%	100%
5%	95%	0%	100%
7%	93%	0%	100%
2%	98%	0%	100%
3%	95%	2%	100%
5%	93%	2%	100%
5%	87%	8%	100%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

656,943	602,327	1,068,240	2,327,510
100,340	3,056,992	4,520	3,161,852
129,754	1,860,933	3,905	1,994,592
164,191	4,048,092	5,490	4,217,773
134,329	2,511,379	5,403	2,651,111
43,265	1,170,335	3,018	1,216,618
945,437	12,344,515	25,419	13,315,371
2,174,259	25,594,573	1,115,995	28,884,827

28%	26%	46%	100%
3%	97%	0%	100%
7%	93%	0%	100%
4%	96%	0%	100%
5%	95%	0%	100%
4%	96%	0%	100%
7%	93%	0%	100%
8%	89%	4%	100%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

84,688	17,042	690,664	792,394
165,594	3,488,886	11,846	3,666,326
245,623	6,606,049	11,552	6,863,224
495,905	10,111,977	714,062	11,321,944

11%	2%	87%	100%
5%	95%	0%	100%
4%	96%	0%	100%
4%	89%	6%	100%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

95,823	29,386	878,882	1,004,091
467,977	9,794,051	0	10,262,028
14,290	1,138,632	0	1,152,922
578,090	10,962,069	878,882	12,419,041

10%	3%	88%	100%
5%	95%	0%	100%
1%	99%	0%	100%
5%	88%	7%	100%

**Vermont Agency of Education
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Table 3 = FY14 Revenues - Local, State, & Federal

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Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
86,222,828	1,445,400,212	101,509,847	1,633,132,886

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

248,316	64,868	958,849	1,272,033
0	24,487	0	24,487
126,264	1,674,136	8,108	1,808,508
203,711	2,023,594	0	2,227,305
91,338	2,153,434	0	2,244,772
255,414	2,097,042	30,198	2,382,654
896,264	13,216,137	22,342	14,134,743
323,868	10,455,676	18,367	10,797,911
S.U. Subtotal	31,709,374	1,037,864	34,892,413

20%	5%	75%	100%
0%	100%	0%	100%
7%	93%	0%	100%
9%	91%	0%	100%
4%	96%	0%	100%
11%	88%	1%	100%
6%	94%	0%	100%
3%	97%	0%	100%
S.U. Subtotal	91%	3%	100%

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

270,297	27,231	1,383,309	1,680,837
46,469	0	22,968	69,437
65	617,556	0	617,621
150,949	2,563,461	26,054	2,740,464
13,111	1,063,115	5,130	1,081,356
42,661	2,101,707	33,710	2,178,078
146	1,310,762	0	1,310,908
60,012	566,018	0	626,030
14,577	1,328,234	0	1,342,811
9,219	2,122,559	19,909	2,151,687
71	344,764	102	344,937
275,385	5,654,278	83,248	6,012,911
S.U. Subtotal	17,699,685	1,574,430	20,157,077

16%	2%	82%	100%
67%	0%	33%	100%
0%	100%	0%	100%
6%	94%	1%	100%
1%	98%	0%	100%
2%	96%	2%	100%
0%	100%	0%	100%
10%	90%	0%	100%
1%	99%	0%	100%
0%	99%	1%	100%
0%	100%	0%	100%
5%	94%	1%	100%
S.U. Subtotal	88%	8%	100%

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

398,075	86,390	2,375,327	2,859,792
17,430	0	0	17,430
0	783,683	0	783,683
109	1,032,274	0	1,032,383
136,394	9,312,192	329,140	9,777,726
93,599	4,486,203	104,722	4,684,524
21,857	6,921,926	0	6,943,783
S.U. Subtotal	22,622,668	2,809,189	26,099,321

14%	3%	83%	100%
100%	0%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	95%	3%	100%
2%	96%	2%	100%
0%	100%	0%	100%
S.U. Subtotal	87%	11%	100%

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Local, State, and Federal Revenues			
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86,222,828	1,445,400,212	101,509,847	1,633,132,886

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

552,342	195,853	1,588,809	2,337,004
260,046	14,985,221	2,474,891	17,720,158
84,892	2,926,653	5,957	3,017,502
24,102	2,648,389	3,701	2,676,192
72,588	3,210,386	6,626	3,289,600
200,866	3,825,936	0	4,026,802
597,616	20,695,703	39,967	21,333,286
33,546	1,941,206	118,494	2,093,246
1,825,998	50,429,347	4,238,445	56,493,790

24%	8%	68%	100%
1%	85%	14%	100%
3%	97%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
5%	95%	0%	100%
3%	97%	0%	100%
2%	93%	6%	100%
3%	89%	8%	100%

S.U. Subtotal

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

195,454	78,761	1,068,941	1,343,156
111,585	3,352	13,806	128,743
20,584	1,366,480	2,840	1,389,904
16,520	1,118,889	8,777	1,144,186
18,016	381,427	5,685	405,128
13,270	1,573,221	10,773	1,597,264
131,425	4,084,205	0	4,215,630
200,930	4,508,342	1,367	4,710,639
707,784	13,114,677	1,112,189	14,934,650

15%	6%	80%	100%
87%	3%	11%	100%
1%	98%	0%	100%
1%	98%	1%	100%
4%	94%	1%	100%
1%	98%	1%	100%
3%	97%	0%	100%
4%	96%	0%	100%
5%	88%	7%	100%

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

151,464	14,042	628,485	793,991
70,967	978,230	0	1,049,197
27,961	903,791	0	931,752
41,373	1,087,547	0	1,128,920
41,429	872,640	4,217	918,286
20,685	1,037,639	1,334	1,059,658
399,519	2,652,752	0	3,052,271
359,303	8,983,542	0	9,342,845
1,112,701	16,530,183	634,036	18,276,920

19%	2%	79%	100%
7%	93%	0%	100%
3%	97%	0%	100%
4%	96%	0%	100%
5%	95%	0%	100%
2%	98%	0%	100%
13%	87%	0%	100%
4%	96%	0%	100%
6%	90%	3%	100%

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

202,658	137,840	695,524	1,036,022
64,917	4,748,382	81,420	4,894,719
9	525,781	11,081	536,871
3,977	758,499	14,367	776,843
80	1,266,124	5,734	1,271,938
65,456	2,459,261	56,934	2,581,651
21,348	1,756,102	9,914	1,787,364
358,445	11,651,989	874,974	12,885,408

20%	13%	67%	100%
1%	97%	2%	100%
0%	98%	2%	100%
1%	98%	2%	100%
0%	100%	0%	100%
3%	95%	2%	100%
1%	98%	1%	100%
3%	90%	7%	100%

S.U. Subtotal

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5.28%	88.50%	6.22%	100.00%

<u>LEA Identification</u>

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

243,119	42,814	1,016,357	1,302,290
143,441	8,266,528	75,320	8,485,289
99,595	6,193,129	71,384	6,364,108
164,840	2,303,372	10,533	2,478,745
703,913	8,100,604	141,672	8,946,189
S.U. Subtotal	24,906,447	1,315,266	27,576,621

19%	3%	78%	100%
2%	97%	1%	100%
2%	97%	1%	100%
7%	93%	0%	100%
8%	91%	2%	100%
S.U. Subtotal	90%	5%	100%

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

261,908	12,689,173	1,673,620	14,624,701
S.U. Subtotal	12,689,173	1,673,620	14,624,701

2%	87%	11%	100%
S.U. Subtotal	87%	11%	100%

Statewide Totals and Averages

86,222,828	1,445,400,212	101,509,847	1,633,132,886
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5%	89%	6%	100%
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Table 4 - FY14 Expenditures (Part 1 of 2)

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont’s federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY14 total Current Expenditures for PK-12 education are \$1,444 million. Current Expenditures comprise 88.1% of Unduplicated Total Expenditures in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$852 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 56: Summary of Expenditure Amounts by Supervisory Union

Pages 57-69: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1** Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

Vermont Agency of Education

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	1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

Addison Central S.U.

SU003	Addison Central S.U.	1,827,591	717,816	140,511	495,694	391,066	66,852	1,186,316	4,825,846	0	0	4,825,846
T029	Bridport	743,008	29,836	40,204	14,500	164,411	92,926	109,010	1,193,895	61,426	0	1,255,321
T053	Cornwall	805,298	1,765	52,850	7,143	125,100	46,372	84,517	1,123,045	50,246	0	1,173,291
T123	Middlebury ID #4	3,901,557	460,829	329,021	45,960	479,693	180,326	576,455	5,973,841	176,377	0	6,150,218
T167	Ripton	423,289	8,435	46,538	4,882	84,565	38,355	89,836	695,900	24,570	0	720,470
T180	Salisbury	943,982	13,995	60,861	14,049	157,455	49,322	136,755	1,376,419	60,116	0	1,436,535
T189	Shoreham	871,754	13,864	40,964	8,002	110,589	42,644	101,593	1,189,410	59,834	0	1,249,244
T239	Weybridge	414,025	25,396	61,676	4,306	116,011	28,482	83,762	733,658	34,767	0	768,425
U003	Middlebury UHSD #3	9,878,594	1,213,517	384,573	98,905	918,762	643,121	1,807,757	14,945,229	407,913	0	15,353,142
S.U. Subtotal		19,809,098	2,485,453	1,157,198	693,441	2,547,652	1,188,400	4,176,001	32,057,243	875,249	0	32,932,492

Addison Northeast S.U.

SU001	Addison Northeast S.U.	522,267	445,101	243,857	391,289	287,046	18,189	938,722	2,846,471	1,141,454	0	3,987,925
T031	Bristol	3,073,165	343,545	99,393	14,379	205,885	105,496	470,719	4,312,582	52,697	0	4,365,279
T112	Lincoln	970,092	42,598	87,717	6,031	149,715	60,623	121,926	1,438,702	23,182	0	1,461,884
T127	Monkton	1,246,303	120,825	71,255	20,296	179,037	118,612	287,116	2,043,444	30,287	0	2,073,731
T138	New Haven	993,566	42,322	44,018	5,857	158,337	62,854	159,911	1,466,865	19,381	0	1,486,246
T196	Starksboro	1,456,106	191,215	44,901	7,011	169,917	89,846	190,060	2,149,056	30,945	0	2,180,001
U028	Mount Abraham UHSD #28	7,515,110	867,321	277,324	45,929	777,978	571,465	1,007,982	11,063,109	145,841	0	11,208,950
S.U. Subtotal		15,776,609	2,052,927	868,465	490,792	1,927,915	1,027,085	3,176,436	25,320,229	1,443,787	0	26,764,016

Addison Northwest S.U.

SU002	Addison Northwest S.U.	1,264,835	397,345	216,121	284,630	152,267	63,264	501,330	2,879,793	820	0	2,880,612
T001	Addison	748,587	84,463	18,287	8,240	137,838	104,396	124,563	1,226,374	77,103	0	1,303,477
T076	Ferrisburgh	1,822,230	174,046	35,266	13,483	183,039	106,421	246,540	2,581,025	149,960	0	2,730,986
T220	Waltham	0	0	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	4,841,736	527,449	100,262	50,810	454,908	402,394	989,621	7,367,178	242,835	0	7,610,014
U044	Vergennes UHSD #44	2,283,774	202,626	78,629	25,856	267,072	88,314	274,122	3,220,393	164,107	0	3,384,500
S.U. Subtotal		10,961,161	1,385,928	448,565	383,019	1,195,124	764,789	2,136,177	17,274,763	634,826	0	17,909,588

Addison Rutland S.U.

SU004	Addison Rutland S.U.	1,031,578	130,468	152,198	284,150	210,691	51,848	426,524	2,287,457	49,489	0	2,336,946
T017	Benson	935,888	137,429	68,131	15,348	92,589	92,243	128,292	1,469,920	44,431	0	1,514,351
T042	Castleton	0	0	0	7,996	0	239,904	3,665	251,565	0	0	251,565
T073	Fair Haven	2,891,158	417,450	258,499	28,432	343,304	171,348	497,074	4,607,265	144,216	0	4,751,481
T098	Hubbardton	0	0	0	3,056	0	85,355	81	88,492	0	0	88,492
T148	Orwell	911,409	79,153	69,792	17,212	157,016	107,281	180,337	1,522,200	66,882	0	1,589,082
T233	West Haven	10,634	0	0	4,297	0	46,056	23,000	83,987	0	0	83,987
U016	Fair Haven UHSD #16	4,308,745	512,693	240,921	75,401	482,271	320,202	769,912	6,710,145	207,462	0	6,917,607
U042	Castleton-Hubbardton USD #42	3,402,273	451,033	160,156	42,262	330,922	22,409	678,002	5,087,057	174,236	0	5,261,293
S.U. Subtotal		13,491,685	1,728,226	949,697	478,154	1,616,793	1,136,646	2,706,887	22,108,088	686,716	0	22,794,804

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Table 4 = FY14 Expenditures (part 1 of 2)

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421	

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union	114,678	182,509	819,998	339,264	78,694	105,515	516,914	2,157,572	0	0	2,157,572
T011	Barre City	7,726,077	1,320,394	175,813	86,266	670,606	603,146	992,712	11,575,014	1,553	0	11,576,567
T012	Barre Town	6,302,440	862,708	323,865	82,555	760,484	502,538	1,190,770	10,025,360	307,612	0	10,332,972
U041	Spaulding HSUD #41	5,944,398	1,216,602	191,944	46,278	692,453	149,936	1,335,867	9,577,478	1,001,370	0	10,578,848
VC002	Barre Technical Center	1,645,140	94,764	167,250	13,211	443,983	1,546	242,265	2,608,159	0	76,935	2,685,094
S.U. Subtotal		21,732,733	3,676,977	1,678,870	567,574	2,646,220	1,362,681	4,278,528	35,943,583	1,310,535	76,935	37,331,053

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.	983,701	210,543	35,230	176,733	214,408	206,578	119,090	1,946,283	0	0	1,946,283
T005	Arlington	2,959,112	235,757	187,161	64,850	338,636	16,182	686,122	4,487,820	216,802	0	4,704,622
T181	Sandgate	0	0	0	2,651	0	0	0	2,651	0	0	2,651
S.U. Subtotal		3,942,813	446,300	222,391	244,234	553,044	222,760	805,212	6,436,754	216,802	0	6,653,556

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.	689,757	741,273	665,663	791,659	604,804	194,841	195,333	3,883,330	3,814	0	3,887,144
T056	Danby	3,110	19,511	0	3,013	0	230,401	0	256,035	0	0	256,035
T059	Dorset	1,780,623	170,616	148,268	22,889	224,017	144,532	299,280	2,790,225	111,229	0	2,901,454
T119	Manchester	4,207,671	379,986	372,882	42,623	374,526	170,758	611,906	6,160,352	170,632	0	6,330,984
T134	Mt. Tabor	2,848	27,872	0	565	0	0	0	31,285	0	0	31,285
T150	Pawlet	4,037	5,363	0	4,083	0	166,403	0	179,886	0	0	179,886
T172	Rupert	2,387	1,425	0	1,528	745	124,802	0	130,887	0	0	130,887
T202	Sunderland	575,156	18,199	41,831	23,403	149,649	57,951	154,819	1,021,008	33,958	0	1,054,966
U023	Currier Memorial USD #23	1,012,758	134,811	73,016	10,270	139,818	115,664	122,145	1,608,482	92,611	0	1,701,093
T248	Winhall	44,095	43,479	0	30,661	0	101,806	953	220,994	0	0	220,994
U047	Mettawee Comm. UESD #47	1,790,010	221,201	129,125	20,523	197,735	43,839	228,038	2,630,471	145,532	0	2,776,003
U301	Mountain Towns RED	2,633,863	231,033	209,002	32,945	306,588	236,722	367,826	4,017,979	77,527	0	4,095,506
S.U. Subtotal		12,746,315	1,994,769	1,639,787	984,162	1,997,882	1,587,719	1,980,300	22,930,934	635,303	0	23,566,237

Blue Mountain S. D.

SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	3,999,514	458,211	405,015	272,232	213,558	342,386	735,872	6,426,788	250,408	0	6,677,196
S.U. Subtotal		3,999,514	458,211	405,015	272,232	213,558	342,386	735,872	6,426,788	250,408	0	6,677,196

Burlington S. D.

SU015	Burlington S. D.											
T037	Burlington	41,569,727	5,746,373	3,586,787	835,972	3,108,936	913,236	9,785,828	65,546,859	3,154,245	0	68,701,104
VC004	Burlington Technical Center	1,930,219	122,108	0	0	225,883	0	645,665	2,923,875	0	0	2,923,875
S.U. Subtotal		43,499,946	5,868,481	3,586,787	835,972	3,334,819	913,236	10,431,493	68,470,734	3,154,245	0	71,624,979

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.	277,986	146,254	107,514	342,329	270,983	0	179,534	1,324,600	0	0	1,324,600
T010	Barnet	1,659,767	495,028	145,014	25,156	158,914	39,538	423,289	2,946,706	138,224	0	3,084,930
T057	Danville	3,263,733	473,674	279,168	70,425	323,057	149,612	643,280	5,202,949	151,682	0	5,354,631
T151	Peacham	381,828	78,232	96,639	22,279	126,352	0	142,585	847,915	54,243	0	902,158
T218	Walden	742,811	274,861	49,149	17,703	150,458	5,669	103,332	1,343,983	64,590	0	1,408,573
S.U. Subtotal		6,326,125	1,468,049	677,484	477,892	1,029,764	194,819	1,492,020	11,666,153	408,739	0	12,074,892

Caledonia North S.U.

SU008	Caledonia North S.U.	4,326,444	860,111	490,901	303,659	118,380	137,278	549,839	6,786,612	58,652	0	6,845,264
T036	Burke	1,475,427	147,894	123,630	14,528	164,859	125,497	339,133	2,390,968	102,334	0	2,493,302
T064	East Haven	10,826	0	0	2,528	0	2,299	7,667	23,320	0	0	23,320
T117	Lyndon	3,161,218	198,564	359,655	42,071	345,747	327,477	640,404	5,075,136	242,710	0	5,317,846
T135	Newark	417,059	29,084	25,982	7,273	94,502	76,512	161,695	812,107	47,642	0	859,749
T203	Sutton	715,418	66,801	87,185	15,998	138,008	2,267	189,007	1,214,684	86,808	0	1,301,492
U037	Millers Run USD #37	859,413	81,761	104,015	26,053	128,287	98,083	282,824	1,580,436	74,627	0	1,655,063
S.U. Subtotal		10,965,805	1,384,215	1,191,368	412,110	989,783	769,413	2,170,569	17,883,263	612,773	0	18,496,036

Chittenden Central S.U.

SU013	Chittenden Central S.U.	75,350	510,843	650,665	422,536	232,230	185,964	1,856,223	3,933,811	45,000	37,269	4,016,080
T069	Essex Junction ID	10,316,553	1,268,110	606,693	945,265	997,950	35,995	773,598	14,944,164	0	0	14,944,164
T232	Westford	1,719,570	223,117	83,218	18,402	206,741	150,930	359,334	2,761,312	0	0	2,761,312
U046	Essex Comm. Ed. Ctr. UHSD #46	13,074,882	1,151,549	406,356	88,442	1,112,801	258,398	2,615,412	18,707,840	1,397,256	0	20,105,096
VC006	The Center for Technology - Essex	5,065,719	291,120	82,477	543,641	569,757	142,756	457,145	7,152,615	0	21,701	7,174,316
S.U. Subtotal		30,252,074	3,444,739	1,829,409	2,018,286	3,119,479	774,043	6,061,712	47,499,742	1,442,256	58,970	49,000,968

Chittenden East S.U.

SU012	Chittenden East S.U.	8,116,407	1,705,896	1,281,725	1,319,629	344,130	1,968,102	44,830	14,780,719	395,175	0	15,175,894
T022	Bolton	479,666	6,102	17,054	1,130	148,743	0	132,126	784,821	51,486	0	836,307
T099	Huntington	847,118	27,320	24,977	2,082	144,161	0	162,376	1,208,034	118,984	0	1,327,018
T106	Jericho	1,778,094	173,587	45,598	5,922	206,175	98	291,975	2,501,449	125,755	0	2,627,204
T166	Richmond	1,815,411	169,837	62,584	2,053	216,031	0	249,017	2,514,933	124,678	0	2,639,611
T211	Underhill ID	729,721	38,759	19,494	10,600	170,074	0	213,507	1,182,155	46,474	0	1,228,629
T212	Underhill Town	836,545	70,067	26,865	8,388	160,791	0	224,220	1,326,876	66,593	0	1,393,469
T255	Buels Gore	0	0	0	0	0	1,453	0	1,453	0	0	1,453
U017	Mt. Mansfield USD #17	11,192,588	877,185	341,796	19,297	1,503,667	0	1,884,820	15,819,353	919,424	0	16,738,777
S.U. Subtotal		25,795,550	3,068,753	1,820,093	1,369,101	2,893,772	1,969,653	3,202,871	40,119,793	1,848,569	0	41,968,362

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Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.	1,311,429	983,890	1,199,069	928,895	208,632	2,434,419	900,773	7,967,107	991,642	0	8,958,749
T045	Charlotte	4,140,807	446,267	288,797	45,024	514,238	243,903	706,405	6,385,441	111,767	0	6,497,208
T096	Hinesburg	4,819,737	534,021	223,723	46,426	486,260	53,456	635,810	6,799,433	130,188	0	6,929,621
T178	St. George	619	0	0	3,948	0	706	2,894	8,167	0	0	8,167
T186	Shelburne	7,369,375	817,829	442,805	67,449	631,386	201,431	780,397	10,310,672	203,443	0	10,514,115
T244	Williston	10,909,320	1,278,127	525,516	85,538	974,028	92,989	1,146,369	15,011,887	300,938	0	15,312,825
U015	Champlain Valley UHSD #15	11,284,141	956,085	1,243,826	112,528	1,289,188	31,077	1,505,889	16,422,734	475,384	0	16,898,118
S.U. Subtotal		39,835,428	5,016,219	3,923,736	1,289,808	4,103,732	3,057,981	5,678,537	62,905,441	2,213,362	0	65,118,803

Colchester S. D.

SU007	Colchester S.D.											
T050	Colchester	18,542,285	2,938,143	1,338,832	615,514	2,308,778	1,171,277	4,715,721	31,630,550	1,067,119	0	32,697,669
S.U. Subtotal		18,542,285	2,938,143	1,338,832	615,514	2,308,778	1,171,277	4,715,721	31,630,550	1,067,119	0	32,697,669

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	94,771	253,287	226,708	237,348	305,514	0	253,330	1,370,958	0	0	1,370,958
T051	Concord	2,038,093	175,962	235,222	23,011	319,071	175,856	362,236	3,329,451	114,106	0	3,443,557
T083	Granby	0	12,871	0	793	684	0	19	14,367	0	0	14,367
T088	Guildhall	243,954	12,296	11,204	4,321	2,168	35,109	71,998	381,050	33,771	0	414,821
T108	Kirby	0	12,041	0	4,303	4,065	1,077	13,861	35,347	0	0	35,347
T116	Lunenburg	1,050,329	102,725	24,098	15,810	146,083	36,153	231,690	1,606,888	103,678	0	1,710,566
T118	Maidstone	0	0	0	788	540	21,856	3,213	26,397	0	0	26,397
T216	Victory	0	4,191	0	666	333	2,800	2,387	10,377	0	0	10,377
T225	Waterford	1,232,293	123,482	144,476	18,439	155,803	159,012	246,965	2,080,470	109,379	0	2,189,849
S.U. Subtotal		4,659,440	696,855	641,708	305,479	934,261	431,863	1,185,699	8,855,305	360,934	0	9,216,239

Essex North S.U.

SU019	Essex North S.U.	745,753	206,859	36,694	128,910	93,915	15,007	83,254	1,310,392	50,567	0	1,360,959
T021	Bloomfield	1,601	0	0	1,250	0	23,665	3,000	29,516	0	0	29,516
T035	Brunswick	401	0	0	2,681	0	0	3,000	6,082	0	0	6,082
T041	Canaan	1,524,600	138,927	142,318	12,552	176,383	133,550	365,702	2,494,032	96,922	0	2,590,954
T111	Lemington	2,037	0	0	778	0	0	3,000	5,815	0	0	5,815
T144	Norton	0	0	0	1,021	0	40,812	3,000	44,833	0	0	44,833
S.U. Subtotal		2,274,392	345,786	179,012	147,192	270,298	213,034	460,956	3,890,670	147,489	0	4,038,159

Essex Town S. D.

SU059	Essex Town S.D.											
T070	Essex Town	12,158,259	1,700,128	980,851	313,627	916,673	919,928	2,243,817	19,233,283	520,712	4,387	19,758,382
S.U. Subtotal		12,158,259	1,700,128	980,851	313,627	916,673	919,928	2,243,817	19,233,283	520,712	4,387	19,758,382

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1	2	3	4	5	6	7	8	9	10	11	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	1,287,727	339,568	256,554	421,713	634,041	10,762	616,879	3,567,244	0	0	3,567,244
T072	Fairfield	2,220,054	238,396	80,034	20,424	165,385	252,828	281,611	3,258,732	114,345	0	3,373,077
T176	St. Albans City	6,827,749	759,216	262,182	31,255	451,162	321,109	912,215	9,564,888	545,021	0	10,109,909
T177	St. Albans Town	6,135,955	762,593	266,974	31,403	401,757	399,997	758,364	8,757,043	349,532	0	9,106,575
U048	Bellows Free Academy UHSD #48	9,679,282	1,577,650	590,125	88,630	873,737	309,303	1,767,888	14,886,615	376,544	0	15,263,159
VC003	Northwest Technical Center	1,636,646	91,749	0	0	234,269	21,807	0	1,984,471	0	0	1,984,471
S.U. Subtotal		27,787,413	3,769,172	1,455,869	593,425	2,760,351	1,315,806	4,336,957	42,018,993	1,385,442	0	43,404,435

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	725,634	297,485	294,103	507,596	343,503	0	276,014	2,444,335	0	0	2,444,335
T007	Bakersfield	1,180,832	163,445	44,137	22,368	155,397	144,864	158,686	1,869,729	86,581	0	1,956,310
T018	Berkshire	1,414,338	110,712	53,959	16,719	157,782	205,381	188,426	2,147,317	145,387	0	2,292,704
T068	Enosburgh	5,495,008	649,902	134,336	32,209	699,669	399,684	983,901	8,394,709	386,745	0	8,781,454
T165	Richford	3,323,279	348,950	177,553	52,486	406,195	313,677	674,227	5,296,367	339,962	0	5,636,329
T128	Montgomery	812,224	48,753	23,557	22,403	123,885	135,625	157,407	1,323,854	92,351	0	1,416,205
VC005	Cold Hollow Career Center	635,555	65,100	0	3,578	151,898	1,192	162,953	1,020,276	0	0	1,020,276
S.U. Subtotal		13,586,870	1,684,347	727,645	657,359	2,038,329	1,200,423	2,601,614	22,496,587	1,051,026	0	23,547,613

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	1,425,417	812,588	331,006	273,188	619,801	57,176	322,310	3,841,486	36,423	0	3,877,909
T078	Franklin	833,187	99,594	48,856	4,266	155,449	63,357	211,249	1,415,957	77,519	0	1,493,476
T095	Highgate	2,730,688	194,177	173,679	12,811	286,868	33,480	392,476	3,824,179	180,719	0	4,004,898
T187	Sheldon	2,140,238	219,176	103,452	20,459	190,273	326,659	271,112	3,271,368	144,954	0	3,416,322
T204	Swanton	5,106,604	490,804	346,269	25,401	391,667	0	625,210	6,985,955	318,056	0	7,304,011
U007	Missisquoi Valley UHSD #7	8,096,928	757,661	291,302	42,191	1,030,047	743,356	1,271,664	12,233,150	421,636	0	12,654,785
S.U. Subtotal		20,333,062	2,574,000	1,294,565	378,316	2,674,105	1,224,027	3,094,021	31,572,095	1,179,306	0	32,751,401

Franklin West S.U.

SU022	Franklin West S.U.	341,390	688,879	649,962	293,598	139,996	400	417,977	2,532,202	0	0	2,532,202
T071	Fairfax	6,818,974	573,519	431,769	39,307	564,836	507,275	852,050	9,787,730	329,797	0	10,117,527
T077	Fletcher	979,059	53,848	78,091	20,686	214,750	129,408	131,455	1,607,297	68,562	0	1,675,859
T079	Georgia	4,909,666	298,917	336,207	36,523	376,996	406,704	575,951	6,940,964	257,932	0	7,198,896
S.U. Subtotal		13,049,089	1,615,163	1,496,029	390,114	1,296,578	1,043,787	1,977,433	20,868,193	656,291	0	21,524,484

Grand Isle S.U.

SU024	Grand Isle S.U.	550,244	241,978	28,334	358,558	21,592	9,234	366,900	1,576,840	51,663	0	1,628,503
T003	Alburgh	1,867,580	262,716	52,945	15,468	265,796	249,371	267,493	2,981,369	153,049	0	3,134,418
T084	Grand Isle	2,281,991	270,989	72,489	25,506	236,675	127,304	292,009	3,306,963	0	0	3,306,963
T103	Isle La Motte	343,822	21,744	2,073	7,624	85,020	30,004	56,156	546,443	44,840	0	591,283
T143	North Hero	574,009	69,840	13,445	9,968	105,409	58,199	84,787	915,657	0	0	915,657
T192	South Hero	1,182,242	165,099	70,056	8,309	168,610	96,217	224,593	1,915,126	40,029	0	1,955,155
S.U. Subtotal		6,799,888	1,032,366	239,342	425,433	883,102	570,329	1,291,938	11,242,398	289,581	0	11,531,979

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	1,711,487	255,206	117,715	121,552	323,694	31,446	632,112	3,193,212	0	0	3,193,212
S.U. Subtotal		1,711,487	255,206	117,715	121,552	323,694	31,446	632,112	3,193,212	0	0	3,193,212
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	15,765,226	2,836,240	1,216,154	351,092	1,365,481	637,935	2,905,169	25,077,297	541,400	0	25,618,697
VC007	Hartford Area Career/Tech Ctr	1,840,613	107,178	20,654	0	345,573	19,746	296,994	2,630,758	0	0	2,630,758
S.U. Subtotal		17,605,839	2,943,418	1,236,808	351,092	1,711,054	657,681	3,202,163	27,708,055	541,400	0	28,249,455
Lamoille North S.U.												
SU025	Lamoille North S.U.	12,056	139,308	313,733	317,363	197,812	38,302	779,616	1,798,190	3,687	75,872	1,877,749
T014	Belvidere	35,917	4,930	0	9,005	2,289	48,159	28,375	128,675	0	0	128,675
T040	Cambridge	2,769,036	432,625	164,488	17,905	227,185	333,235	524,298	4,468,772	186,808	0	4,655,580
T066	Eden	1,417,819	432,030	61,882	28,033	173,071	237,362	242,598	2,592,795	65,882	0	2,658,677
T100	Hyde Park	2,387,620	281,245	111,102	31,286	237,968	171,881	339,527	3,560,629	111,619	0	3,672,248
T107	Johnson	2,066,401	328,569	197,419	13,456	273,466	172,912	307,543	3,359,766	131,800	103,625	3,595,191
T226	Waterville	815,601	78,656	28,349	6,025	163,077	88,334	162,818	1,342,860	47,240	0	1,390,100
U018	Lamoille UHSD #18	7,497,953	995,525	290,855	36,452	775,907	385,038	1,308,647	11,290,377	501,793	0	11,792,170
VC008	Green Mtn. Tech. and Career Center	1,600,333	136,244	23,772	7,610	309,730	19,655	497,805	2,595,149	0	0	2,595,149
S.U. Subtotal		18,602,736	2,829,132	1,191,600	467,135	2,360,505	1,494,878	4,191,227	31,137,213	1,048,829	179,497	32,365,539
Lamoille South S.U.												
SU026	Lamoille South S.U.	316,550	504,600	343,820	285,434	157,650	657,074	563,134	2,828,262	0	0	2,828,262
T067	Elmore	293,972	24,014	527	2,793	0	1,920	16,770	339,996	1,163	0	341,159
T132	Morristown	8,183,122	910,261	249,323	31,146	733,956	81,543	1,408,746	11,598,097	413,414	0	12,011,511
T198	Stowe	6,658,010	637,601	172,745	26,430	690,169	53,319	969,555	9,207,829	350,198	0	9,558,027
S.U. Subtotal		15,451,654	2,076,476	766,415	345,803	1,581,775	793,856	2,958,205	23,974,184	764,775	0	24,738,959
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	14,753,507	2,442,311	1,280,962	281,184	991,259	837,692	3,120,731	23,707,646	812,088	0	24,519,734
S.U. Subtotal		14,753,507	2,442,311	1,280,962	281,184	991,259	837,692	3,120,731	23,707,646	812,088	0	24,519,734
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	9,459,214	1,544,808	638,172	468,756	1,110,450	295,013	2,075,135	15,591,548	428,829	0	16,020,377
S.U. Subtotal		9,459,214	1,544,808	638,172	468,756	1,110,450	295,013	2,075,135	15,591,548	428,829	0	16,020,377

Vermont Agency of Education

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Table 4 = FY14 Expenditures (part 1 of 2)

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	1,277,163	1,230,228	1,145,561	439,169	729,891	39,676	827,061	5,688,749	5,135	0	5,693,884
J105	Jay/Westfield Joint Elementary	820,178	69,531	13,514	0	136,318	86,973	116,198	1,242,712	59,119	0	1,301,831
T030	Brighton	1,059,966	195,688	48,406	16,522	144,547	48,415	172,210	1,685,754	68,937	0	1,754,691
T044	Charleston	1,141,072	106,405	9,047	19,266	120,490	92,863	109,242	1,598,385	72,848	0	1,671,233
T054	Coventry	1,124,742	92,201	36,557	38,013	146,003	94,065	146,027	1,677,608	59,789	0	1,737,397
T058	Derby	2,945,323	296,605	261,916	250,436	349,351	284,262	808,405	5,196,298	0	0	5,196,298
T258	Ferdinand	0	0	0	0	0	0	0	0	0	0	0
T097	Holland	529,360	53,929	22,827	8,399	85,699	73,273	78,926	852,413	55,773	0	908,186
T105	Jay	0	0	0	1,575	0	43,788	0	45,363	0	0	45,363
T114	Lowell	1,096,742	120,811	24,607	28,411	108,603	74,437	113,472	1,567,083	59,891	0	1,626,974
T131	Morgan	112,312	0	0	4,535	165	104,199	30,797	252,008	0	0	252,008
T139	Newport City	3,131,593	468,306	142,332	59,152	267,865	109,710	536,237	4,715,195	188,223	0	4,903,418
T140	Newport Town	1,440,847	145,736	37,376	77,028	147,456	78,331	214,058	2,140,832	0	0	2,140,832
T209	Troy	1,606,651	242,912	106,704	16,058	157,372	117,676	235,327	2,482,700	120,367	0	2,603,067
T231	Westfield	1,500	0	0	6,073	0	0	0	7,573	0	0	7,573
U022A	North Country Jr UHSD #22	3,045,474	364,293	93,429	19,054	339,989	234,401	736,195	4,832,834	171,447	0	5,004,282
U022B	North Country Sr UHSD #22	7,086,996	651,153	261,742	77,206	890,057	860,625	1,730,565	11,558,343	513,910	0	12,072,253
VC010	North Country Career Center	1,987,472	132,950	51,796	10,380	402,372	13,552	104,286	2,702,808	0	0	2,702,808
S.U. Subtotal		28,407,392	4,170,747	2,255,815	1,071,277	4,026,178	2,356,245	5,959,006	48,246,659	1,375,439	0	49,622,098

Orange East S.U.

SU027	Orange East S.U.	729,761	94,682	185,242	377,482	236,267	7,966	355,664	1,987,064	0	0	1,987,064
T023	Bradford ID	1,993,884	272,792	135,909	31,167	210,745	81,153	308,076	3,033,726	174,506	0	3,208,232
T136	Newbury	1,338,261	180,976	76,540	25,716	132,780	81,496	196,548	2,032,317	81,463	0	2,113,780
T205	Thetford	2,375,305	273,299	166,204	30,173	171,624	167,588	278,073	3,462,266	102,143	0	3,564,409
U030	Oxbow UHSD #30	3,667,605	525,947	172,607	52,074	426,350	324,783	980,482	6,149,848	177,142	0	6,326,990
U036	Waits River Valley USD #36	2,138,580	256,584	138,907	172,102	257,962	323,478	374,967	3,662,580	0	0	3,662,580
VC011	River Bend Career + Tech. Center	1,194,422	79,992	51,453	1,580	401,688	9,630	210,185	1,948,950	0	0	1,948,950
S.U. Subtotal		13,437,818	1,684,272	926,862	690,294	1,837,416	996,094	2,703,995	22,276,751	535,254	0	22,812,005

Orange North S.U.

SU029	Orange North S.U.	364,371	0	257,304	172,763	103,015	0	478,782	1,376,235	0	0	1,376,235
T146	Orange	1,164,431	23,073	34,052	21,916	163,473	73,318	160,715	1,640,978	3,500	0	1,644,478
T223	Washington	658,927	437,599	26,042	18,091	161,211	48,808	169,074	1,519,752	8,500	0	1,528,252
T243	Williamstown	3,082,678	1,803,247	205,786	91,634	447,098	294,617	732,619	6,657,679	0	0	6,657,679
S.U. Subtotal		5,270,407	2,263,919	523,184	304,404	874,797	416,743	1,541,190	11,194,644	12,000	0	11,206,644

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Table 4 = FY14 Expenditures (part 1 of 2)

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421	

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.	783,335	375,602	247,301	813,941	210,776	460,153	1,239,494	4,130,602	540,113	0	4,670,715
T024	Braintree	652,501	70,643	28,045	6,277	151,308	993	91,391	1,001,158	4,526	0	1,005,684
T032	Brookfield	608,819	82,801	10,583	6,682	144,359	5,174	100,472	958,890	0	0	958,890
T162	Randolph	2,308,800	219,828	134,472	16,360	352,549	23,100	269,991	3,325,100	16,914	0	3,342,014
U002	Randolph UHSD #2	3,852,107	398,125	111,738	50,758	415,313	3,496	604,394	5,435,931	0	0	5,435,931
VC012	Randolph Area Vocational Center	1,414,589	128,406	79,257	13,938	259,773	17,308	158,323	2,071,594	0	0	2,071,594
S.U. Subtotal		9,620,151	1,275,405	611,396	907,956	1,534,078	510,224	2,464,065	16,923,275	561,553	0	17,484,828

Orange Windsor S.U.

SU030	Orange Windsor S.U.	2,986,775	1,003,189	286,694	234,267	213,733	258,038	285,868	5,268,564	0	0	5,268,564
T046	Chelsea	1,273,367	168,283	155,662	18,610	293,262	173,444	377,880	2,460,508	123,733	0	2,584,241
T171	Royalton	2,393,198	364,072	113,516	68,126	324,423	187,171	631,148	4,081,654	170,388	0	4,252,042
T184	Sharon	881,752	79,718	57,664	14,592	154,775	120,342	259,530	1,568,373	71,965	0	1,640,338
T199	Strafford	755,484	69,065	61,188	10,245	184,872	89,404	255,162	1,425,420	89,871	0	1,515,291
T210	Tunbridge	854,475	70,200	90,229	26,228	156,825	83,656	219,592	1,501,205	80,243	0	1,581,448
S.U. Subtotal		9,145,051	1,754,527	764,953	372,068	1,327,890	912,055	2,029,180	16,305,724	536,200	0	16,841,924

Orleans Central S.U.

SU034	Orleans Central S.U.	3,398,602	473,595	72,570	648,213	199,327	90,052	638,830	5,521,189	3,039	0	5,524,228
T002	Albany	740,961	34,940	23,448	13,254	140,624	70,297	122,442	1,145,966	84,297	0	1,230,263
T013	Barton ID	1,083,531	40,586	28,719	43,226	240,924	113,507	263,493	1,813,986	158,594	0	1,972,580
T034	Brownington	638,935	62,433	230	8,555	146,460	91,265	102,987	1,050,865	95,967	0	1,146,832
T080	Glover	846,391	56,397	26,511	8,025	162,555	94,687	171,566	1,366,132	83,751	0	1,449,883
T102	Irasburg	837,676	68,908	6,868	7,133	146,783	86,264	210,728	1,364,360	95,922	0	1,460,282
T147	Orleans ID	699,147	49,547	25,358	14,618	132,955	2,466	191,475	1,115,566	87,339	0	1,202,905
T235	Westmore	0	0	0	2,911	0	52,238	735	55,884	0	0	55,884
U024	Lake Region UHSD #24	2,752,689	326,170	125,833	32,972	350,970	310,355	618,743	4,517,732	196,026	0	4,713,758
S.U. Subtotal		10,997,932	1,112,576	309,537	778,907	1,520,598	911,131	2,320,999	17,951,680	804,935	0	18,756,615

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	3,405,055	960,415	232,657	221,006	266,491	343,808	850,877	6,280,309	51,019	0	6,331,328
T055	Craftsbury	1,412,678	96,371	141,568	28,541	225,223	181,633	311,178	2,397,192	84,589	0	2,481,781
T086	Greensboro	0	0	0	2,517	0	0	0	2,517	0	0	2,517
T092	Hardwick	1,831,346	181,973	144,910	25,884	181,272	81,703	305,832	2,752,920	147,238	0	2,900,158
T195	Stannard	0	0	0	2,334	0	20,612	0	22,946	0	0	22,946
T250	Wolcott	830,799	53,592	97,186	16,942	142,801	153,839	182,161	1,477,320	86,251	0	1,563,571
T251	Woodbury	266,531	27,454	34,243	11,257	137,328	53,033	103,741	633,587	42,934	0	676,521
U026	Hazen UHSD #26	2,772,108	321,362	202,229	42,377	384,124	263,662	529,839	4,515,701	188,982	0	4,704,683
U043	Lakeview USD #43	557,652	32,172	61,605	13,385	154,710	79,422	96,651	995,597	57,951	0	1,053,548
S.U. Subtotal		11,076,169	1,673,339	914,398	364,243	1,491,949	1,177,712	2,380,279	19,078,089	658,964	0	19,737,053

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Table 4 = FY14 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421
Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	5,256,940	676,798	444,200	251,940	701,399	392,563	961,363	8,685,203	240,647	0	8,925,850
S.U. Subtotal		5,256,940	676,798	444,200	251,940	701,399	392,563	961,363	8,685,203	240,647	0	8,925,850
River Valley Technical Center												
VC016	River Valley Technical Center	1,590,009	207,580	74,775	49,535	437,554	3,213	76,569	2,439,235	0	221,714	2,660,949
S.U. Subtotal		1,590,009	207,580	74,775	49,535	437,554	3,213	76,569	2,439,235	0	221,714	2,660,949
Rutland Central S.U.												
SU037	Rutland Central S.U.	223,568	281,019	475,482	345,681	147,804	171	273,826	1,747,551	19,530	0	1,767,081
T160	Proctor	2,869,960	306,010	122,128	46,210	362,402	57,438	601,550	4,365,698	151,479	0	4,517,177
T174	Rutland Town	3,326,476	279,986	104,087	33,859	305,712	181,731	531,422	4,763,273	139,619	0	4,902,892
T237	West Rutland	3,319,718	243,464	107,126	42,466	286,716	98,448	624,256	4,722,194	156,029	0	4,878,223
S.U. Subtotal		9,739,722	1,110,479	808,823	468,216	1,102,634	337,788	2,031,054	15,598,716	466,657	0	16,065,373
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	26,537,838	2,511,164	646,906	441,309	1,920,285	949,686	4,397,865	37,405,053	1,190,364	0	38,595,417
VC013	Stafford Technical Center	2,971,382	87,044	9,980	43,316	358,645	0	690,846	4,161,213	0	0	4,161,213
S.U. Subtotal		29,509,220	2,598,208	656,886	484,625	2,278,930	949,686	5,088,711	41,566,266	1,190,364	0	42,756,630
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	5,940,980	1,263,832	531,836	278,051	309,108	1,085,431	493,684	9,902,922	675,943	0	10,578,865
J048	Barstow Joint Contract School	1,670,950	134,353	112,654	11,002	243,565	5,886	341,496	2,519,906	0	0	2,519,906
T026	Brandon	2,463,553	218,087	126,995	18,727	217,286	4,221	300,856	3,349,725	0	0	3,349,725
T048	Chittenden	0	0	0	7,430	0	0	0	7,430	0	0	7,430
T081	Goshen	0	0	0	3,909	0	0	0	3,909	0	0	3,909
T110	Leicester	500,154	9,631	24,229	7,840	117,551	3,248	80,394	743,047	0	0	743,047
T122	Mendon	0	236	0	5,169	0	0	0	5,405	0	0	5,405
T154	Pittsford	1,849,106	159,253	126,063	16,356	168,878	3,725	357,687	2,681,068	0	0	2,681,068
T201	Sudbury	227,789	1,020	9,090	6,422	67,901	779	33,814	346,815	0	0	346,815
T241	Whiting	217,143	81	30,877	7,030	51,323	1,299	39,187	346,940	0	0	346,940
U008	Otter Valley UHSD #8	4,002,330	507,063	336,074	36,343	617,168	41,830	1,004,848	6,545,656	13,762	0	6,559,418
S.U. Subtotal		16,872,005	2,293,556	1,297,818	398,279	1,792,780	1,146,419	2,651,966	26,452,823	689,705	0	27,142,528
Rutland South S. U.												
SU033	Rutland South S.U.	244,924	397,950	363,068	250,176	305,134	455,080	372,877	2,389,209	0	0	2,389,209
T049	Clarendon	1,920,669	198,787	189,943	9,572	206,813	136	346,303	2,872,223	97,159	0	2,969,382
T190	Shrewsbury	684,151	33,387	32,199	5,296	112,633	0	114,477	982,143	42,059	0	1,024,202
T219	Wallingford	1,248,485	152,506	105,980	12,334	145,956	0	257,847	1,923,108	74,134	0	1,997,242
U040	Mill River USD #40	5,472,088	608,490	321,110	13,146	632,075	55,979	957,273	8,060,161	220,133	0	8,280,294
S.U. Subtotal		9,570,317	1,391,120	1,012,300	290,524	1,402,611	511,195	2,048,777	16,226,844	433,485	0	16,660,329

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.	317,194	447,490	197,282	254,198	355,818	310	231,244	1,803,536	15,595	0	1,819,131
T101	Ira	0	0	0	313	0	0	0	313	0	0	313
T125	Middletown Springs	684,508	49,248	15,130	10,820	121,468	3,944	360,704	1,245,822	58,682	0	1,304,504
T158	Poultney	4,129,720	619,717	147,192	93,392	475,736	255,619	716,736	6,438,112	213,504	0	6,651,616
T206	Tinmouth	461,868	27,286	22,228	8,174	118,062	49,480	56,632	743,730	35,747	0	779,477
T228	Wells	882,417	124,117	47,154	11,140	141,847	77,613	150,472	1,434,760	50,131	0	1,484,891
S.U. Subtotal		6,475,707	1,267,858	428,986	378,037	1,212,931	386,966	1,515,788	11,666,273	373,659	0	12,039,932

SAU 70

SU055	SAU 70											
T145	Norwich	3,406,846	157,144	154,257	235,251	276,324	253,511	362,382	4,845,715	76,615	0	4,922,330
S.U. Subtotal		3,406,846	157,144	154,257	235,251	276,324	253,511	362,382	4,845,715	76,615	0	4,922,330

South Burlington S. D.

SU016	South Burlington S.D.											
T191	South Burlington	25,509,076	3,248,093	1,659,109	675,982	2,410,171	1,606,774	4,619,470	39,728,675	1,130,667	722,388	41,581,730
S.U. Subtotal		25,509,076	3,248,093	1,659,109	675,982	2,410,171	1,606,774	4,619,470	39,728,675	1,130,667	722,388	41,581,730

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.	8,239,523	2,137,528	4,337,758	873,765	438,041	650,876	1,115,844	17,793,335	1,482,192	0	19,275,527
T015	Bennington ID	3,942,264	692,203	244,212	48,481	701,010	251,672	1,199,279	7,079,121	29,918	0	7,109,039
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	1,453	21	11	33,282	28	0	32,821	67,616	1,900	0	69,516
T159	Pownal	1,557,274	212,553	85,099	20,087	191,554	140,313	430,317	2,637,197	8,994	0	2,646,191
T183	Shaftsbury	1,149,615	100,062	57,448	17,842	214,839	110,364	287,032	1,937,202	8,394	0	1,945,596
T252	Woodford	178,242	390	8,331	8,455	81,392	6,644	43,052	326,506	713	0	327,219
U014	Mt. Anthony UHSD #14	9,004,926	1,461,600	261,329	60,227	1,516,541	679,630	2,766,227	15,750,480	2,972	0	15,753,452
S.U. Subtotal		24,073,297	4,604,357	4,994,188	1,062,139	3,143,405	1,839,499	5,874,572	45,591,457	1,535,083	0	47,126,540

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center	1,446,674	377,161	167,056	40,761	533,966	29,039	517,701	3,112,358	0	100,297	3,212,655
S.U. Subtotal		1,446,674	377,161	167,056	40,761	533,966	29,039	517,701	3,112,358	0	100,297	3,212,655

Springfield S. D.

SU056	Springfield S.D.											
T193	Springfield	13,695,184	2,903,351	1,169,730	465,529	1,706,218	904,770	3,903,186	24,747,968	673,962	0	25,421,930
S.U. Subtotal		13,695,184	2,903,351	1,169,730	465,529	1,706,218	904,770	3,903,186	24,747,968	673,962	0	25,421,930

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421	

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

5,331,930	950,715	1,082,946	171,239	552,304	439,648	1,138,930	9,667,712	400,191	0	10,067,903
5,331,930	950,715	1,082,946	171,239	552,304	439,648	1,138,930	9,667,712	400,191	0	10,067,903

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

404,062	613,048	77,638	510,025	266,525	4,500	682,994	2,558,792	6,911	0	2,565,703
0	0	0	111	0	0	0	111	0	0	111
69,955	11,566	0	870	0	1,577	0	83,968	0	0	83,968
908,385	83,216	0	8,248	155,063	17,330	184,495	1,356,737	62,041	0	1,418,778
0	0	0	575	0	0	0	575	0	0	575
1,496,263	264,374	201,235	11,428	128,133	32,415	423,369	2,557,217	213,421	0	2,770,638
1,051,676	51,254	60,628	8,592	176,670	75,924	152,944	1,577,688	936	0	1,578,624
31,440	0	0	0	2,585	28,733	2,890	65,648	0	0	65,648
2,237,650	153,152	157,588	16,477	233,670	33,496	367,146	3,199,179	3,552	0	3,202,731
1,864,326	290,751	107,736	201,380	0	0	373,497	2,837,690	101,467	0	2,939,157
2,737,638	324,010	228,679	397,673	0	478,342	796,614	4,962,956	207,612	0	5,170,568
10,801,395	1,791,371	833,504	1,155,379	962,646	672,317	2,983,949	19,200,561	595,940	0	19,796,501

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

970,302	300,705	484,519	355,382	194,685	17,264	924,467	3,247,324	0	0	3,247,324
1,889,820	260,777	95,961	13,100	227,677	114,123	327,273	2,928,731	151,189	0	3,079,920
1,109,393	87,328	62,799	9,379	129,952	88,879	209,083	1,696,813	74,961	0	1,771,774
1,997,679	231,836	124,135	11,989	303,216	122,477	253,920	3,045,252	137,572	0	3,182,824
1,479,570	142,755	115,897	6,994	174,687	91,392	213,143	2,224,438	99,689	0	2,324,127
716,927	107,451	58,381	3,691	107,911	35,336	111,343	1,141,040	50,343	0	1,191,383
7,585,784	887,969	628,160	42,698	979,090	745,533	1,348,700	12,217,934	523,918	0	12,741,852
15,749,475	2,018,821	1,569,852	443,233	2,117,218	1,215,004	3,387,929	26,501,532	1,037,672	0	27,539,204

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

58,236	48,415	122,740	268,664	178,855	0	258,517	935,427	0	0	935,427
1,876,712	323,439	232,553	20,161	235,711	74,155	325,467	3,088,198	152,491	0	3,240,689
3,730,634	623,166	279,775	47,190	394,068	196,073	575,363	5,846,269	233,773	0	6,080,042
5,665,582	995,020	635,068	336,015	808,634	270,228	1,159,347	9,869,894	386,264	0	10,256,158

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

253,605	133,515	411,395	273,960	217,153	37,976	240,710	1,568,314	68,670	0	1,636,984
5,817,928	726,223	182,502	62,239	499,049	367,389	963,603	8,618,933	321,302	0	8,940,235
376,245	44,744	58,111	5,576	98,107	50,340	76,704	709,827	0	0	709,827
6,447,778	904,482	652,008	341,775	814,309	455,705	1,281,017	10,897,074	389,972	0	11,287,046

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1	2	3	4	5	6	7	8	9	10	11
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	199,060	15,626	164,826	636,678	181,395	1,077,283	373,764	2,648,632	0	0	2,648,632
T063	Duxbury	0	0	0	0	0	0	0	0	0	0	0
T075	Fayston	1,067,771	116,019	65,320	10,694	157,404	47,758	164,073	1,629,039	130,971	0	1,760,010
T130	Moretown	1,217,460	260,438	46,535	7,949	183,768	61,937	183,064	1,961,151	3,390	158,967	2,123,508
T217	Waitsfield	1,500,100	258,365	43,854	7,753	155,274	59,101	243,812	2,268,259	5,938	0	2,274,197
T222	Warren	1,459,403	156,704	73,625	9,358	165,778	136,993	174,913	2,176,774	91,153	0	2,267,927
U019	Harwood UHSD #19	9,127,831	947,167	344,156	49,182	520,481	685,047	1,039,496	12,713,360	569,909	0	13,283,269
U045	Duxbury/Waterbury Union #45	6,401,916	874,774	389,535	23,148	614,741	352,305	828,702	9,485,121	315,793	0	9,800,914
S.U. Subtotal		20,973,541	2,629,093	1,127,851	744,762	1,978,841	2,420,424	3,007,824	32,882,336	1,117,154	158,967	34,158,457

Windham Central S.U.

SU046	Windham Central S.U.	2,315,495	653,284	429,292	407,035	284,028	382,384	372,499	4,844,017	0	0	4,844,017
J033	Newbrook Joint Contract District	1,001,579	1,232	10,287	36,564	161,801	6,090	176,617	1,394,170	46,987	0	1,441,157
T033	Brookline	0	0	0	0	0	0	0	0	0	0	0
T060	Dover	737,230	36,938	53,409	62,748	190,536	66,700	182,755	1,330,316	40,782	0	1,371,098
T104	Jamaica	468,391	205	5,468	3,996	146,146	2,066	68,951	695,223	45,626	0	740,849
T120	Marlboro	946,834	38,654	64,133	4,232	162,191	66,959	136,908	1,419,911	69,662	0	1,489,573
T137	Newfane	0	0	0	0	0	0	0	0	0	0	0
T200	Stratton	0	20,897	0	13,162	0	0	0	34,059	0	0	34,059
T208	Townshend	708,949	165	5,737	13,895	134,695	0	100,833	964,274	66,013	0	1,030,287
T221	Wardsboro	508,571	364	8,851	22,355	134,440	10,972	53,987	739,540	45,819	0	785,359
T246	Windham	175,161	0	670	12,092	18,452	33,678	38,763	278,816	354	0	279,170
U034	Leland & Gray UHSD #34	3,456,526	369,827	171,089	25,492	330,499	162,327	525,878	5,041,638	188,462	0	5,230,100
S.U. Subtotal		10,318,736	1,121,566	748,936	601,571	1,562,788	731,176	1,657,191	16,741,964	503,705	0	17,245,669

Windham Northeast S.U.

SU047	Windham Northeast S.U.	764,004	876,579	463,209	398,073	422,167	782,781	558,072	4,264,885	10,775	0	4,275,660
J006	Athens/Grafton Joint Contract School	709,680	93,014	24,930	10,422	137,788	1,842	161,172	1,138,848	14	0	1,138,862
T006	Athens	533	2,110	0	278	0	0	0	2,921	0	0	2,921
T082	Grafton	0	0	0	305	0	0	37	342	0	0	342
T169	Rockingham	5,185,586	621,384	246,364	39,772	628,082	5,050	863,457	7,589,695	461,328	0	8,051,023
T234	Westminster	1,978,280	206,889	143,021	28,742	211,356	0	289,483	2,857,771	196,474	0	3,054,245
U027	Bellows Falls UHSD #27	3,951,269	381,933	187,382	43,693	508,456	46,622	1,116,812	6,236,167	1,111	0	6,237,278
S.U. Subtotal		12,589,352	2,181,909	1,064,906	521,285	1,907,849	836,295	2,989,033	22,090,629	669,702	0	22,760,331

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	1,801,514	995,214	556,837	1,011,376	389,224	2,565	864,644	5,621,374	71,605	0	5,692,979
T027	Brattleboro	8,050,161	834,205	372,324	40,275	678,827	437,500	1,550,164	11,963,456	456,692	0	12,420,148
T061	Dummerston	1,823,745	151,682	69,432	14,549	196,275	163,229	358,817	2,777,729	72,733	0	2,850,462
T089	Guilford	1,491,164	163,490	43,896	16,444	178,817	122,275	319,925	2,336,011	74,804	0	2,410,815
T161	Putney	2,155,154	194,272	65,762	22,608	192,615	133,100	328,826	3,092,337	100,213	0	3,192,550
T214	Vernon	1,984,107	155,680	80,042	26,366	170,870	210,267	585,463	3,212,795	111,063	0	3,323,858
U006	Brattleboro UHSD #6	11,350,459	1,158,622	423,034	66,653	1,298,546	539,035	2,248,788	17,085,137	557,978	0	17,643,115
VC014	Windham Regional Career Center	2,124,235	36,739	107,298	9,167	208,817	32,671	518,865	3,037,792	0	0	3,037,792
S.U. Subtotal		30,780,539	3,689,904	1,718,625	1,207,438	3,313,991	1,640,642	6,775,492	49,126,631	1,445,088	0	50,571,719

Windham Southwest S.U.

SU049	Windham Southwest S.U.	749,374	546,011	55,793	316,950	126,908	14,387	331,410	2,140,833	0	0	2,140,833
J242	Whitingham/Wilmington Joint School	5,307,363	445,964	162,775	45,124	695,372	263,494	720,361	7,640,453	290,126	0	7,930,579
T090	Halifax	501,521	12,188	10,625	10,244	94,669	105,262	84,528	819,037	33,204	0	852,241
T164	Readsboro	446,423	14,056	27,398	6,864	63,449	82,274	117,060	757,524	34,733	0	792,257
T182	Searsburg	947	6,696	0	4,508	0	35,378	0	47,529	0	0	47,529
T194	Stamford	532,840	21,879	14,738	7,130	149,595	104,534	87,887	918,603	28,139	0	946,742
T242	Whitingham	20,971	15,421	0	0	0	21,483	1,713	59,588	0	0	59,588
T245	Wilmington	15,293	11,352	0	0	0	17,990	0	44,635	0	0	44,635
S.U. Subtotal		7,574,732	1,073,567	271,329	390,820	1,129,993	644,802	1,342,959	12,428,202	386,202	0	12,814,404

Windsor Central S.U.

SU051	Windsor Central S.U.	223,041	404,015	101,742	303,137	194,636	442	387,544	1,614,557	222	0	1,614,779
T009	Barnard	626,549	23,116	47,851	4,828	102,328	39,097	122,212	965,981	4,799	0	970,780
T028	Bridgewater	437,457	55,896	18,675	4,801	78,313	38,776	81,582	715,500	39,846	0	755,346
T157	Pomfret	809,678	23,447	45,254	3,916	85,369	32,672	159,798	1,160,134	1,550	0	1,161,684
T163	Reading	503,048	31,575	5,494	7,984	82,503	31,765	128,137	790,506	75,419	0	865,925
T188	Killington	853,869	47,398	44,864	5,520	119,555	69,002	151,629	1,291,837	41,212	0	1,333,049
T253	Woodstock	1,690,952	162,905	127,551	7,586	169,504	65,736	661,485	2,885,719	143,355	0	3,029,074
U004	Woodstock UHSD #4	5,732,030	593,510	429,990	43,306	873,381	421,392	1,357,044	9,450,653	389,143	0	9,839,796
S.U. Subtotal		10,876,624	1,341,862	821,421	381,078	1,705,589	698,882	3,049,431	18,874,887	695,546	0	19,570,433

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	1,786,707	456,421	120,976	255,002	238,176	170,729	277,606	3,305,617	0	0	3,305,617
T020	Bethel	1,860,946	187,588	249,169	24,123	346,756	155,643	425,398	3,249,623	170,639	0	3,420,262
T085	Granville	0	0	0	5,879	0	0	0	5,879	0	0	5,879
T091	Hancock	6,344	0	0	5,468	0	0	0	11,812	0	0	11,812
T153	Pittsfield	32,866	0	0	4,538	0	0	0	37,404	0	0	37,404
T168	Rochester	1,277,546	100,784	137,061	20,641	279,998	126,974	418,179	2,361,183	170,858	0	2,532,041
T197	Stockbridge	372,676	320	31,011	11,679	98,157	37,985	63,510	615,338	33,195	0	648,533
S.U. Subtotal		5,337,085	745,113	538,217	327,330	963,087	491,331	1,184,693	9,586,856	374,692	0	9,961,548

Vermont Agency of Education

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Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421
Windsor Southeast S.U.											
SU052 Windsor Southeast S.U.	2,701,707	1,624,367	188,041	269,696	271,820	407,330	397,398	5,860,359	0	0	5,860,359
T094 Hartland	2,313,309	285,712	101,195	116,591	371,365	167,017	576,621	3,931,810	164,991	0	4,096,801
T227 Weathersfield	1,532,117	148,677	40,345	84,946	197,240	196,915	306,683	2,506,923	142,561	0	2,649,484
T238 West Windsor	546,936	55,138	82,895	24,639	152,774	49,325	98,115	1,009,822	13,463	0	1,023,285
T247 Windsor	3,248,505	228,806	165,169	107,923	465,351	202,615	993,272	5,411,641	227,693	0	5,639,334
S.U. Subtotal	10,342,574	2,342,700	577,645	603,795	1,458,550	1,023,202	2,372,089	18,720,555	548,708	0	19,269,263
Winooski S. D.											
SU017 Winooski S.D.											
T249 Winooski ID	8,229,044	1,107,022	930,470	416,132	807,105	125,350	1,215,588	12,830,711	425,511	0	13,256,222
S.U. Subtotal	8,229,044	1,107,022	930,470	416,132	807,105	125,350	1,215,588	12,830,711	425,511	0	13,256,222
Statewide Totals and Averages	852,028,295	120,590,193	65,731,440	33,310,577	100,025,482	54,819,285	169,716,068	1,396,221,338	46,258,927	1,523,155	1,444,003,421

Table 4 - FY14 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay & Equipment, Tuitions, Fees & Assessments and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont’s federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY14 gross Total Expenditures for PK-12 education are \$1,867 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,640 million. Thus, about \$227 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 71: Summary of Expenditure Amounts by Supervisory Union
Pages 72-84: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 12** Non-elementary and secondary Community Services program costs
- 13** Non-elementary and secondary Adult Education program costs
- 14-16** Capital Outlay and Equipment Expenditures as labeled
- 17** Tuitions, Fees & Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 21.
- 18** Tuitions, Fees & Assessments to independent and out-of-state school systems & state agencies
- 19** Interest and Principal Payments on Long-term Debt
- 20** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 20 is the sum of Cols. 11-19.
- 21** Total Expenditures less duplicated payments within the Vermont school system. Col. 21 is the difference of Col. 20 less Col. 17

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TABLE 4 = FY14 Expenditures (part 2 of 2)

	12	13	14	15	16	17	18	19	20	21
	NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
LEA Identification						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
	10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205

Addison Central S.U.

SU003	Addison Central S.U.	0	0	0	2,503	44,441	60,212	0	0	4,933,002	4,872,790
T029	Bridport	0	0	0	327	7,626	359,269	108,362	65,239	1,796,144	1,436,875
T053	Cornwall	0	0	0	417	4,668	265,460	0	0	1,443,836	1,178,376
T123	Middlebury ID #4	0	0	56,000	2,343	78,436	590,619	0	190,701	7,068,317	6,477,698
T167	Ripton	0	0	274,393	1,108	1,602	174,161	0	6,574	1,178,308	1,004,147
T180	Salisbury	0	0	33,337	48,598	6,664	231,790	0	96,964	1,853,888	1,622,098
T189	Shoreham	0	0	14,070	1,144	33,433	250,747	0	35,315	1,583,953	1,333,206
T239	Weybridge	0	0	0	12	6,612	172,507	0	54,542	1,002,098	829,591
U003	Middlebury UHSD #3	0	0	171,480	53,228	213,621	1,548,209	0	532,811	17,872,491	16,324,282
S.U. Subtotal		0	0	549,280	109,680	397,103	3,652,974	108,362	982,146	38,732,037	35,079,063

Addison Northeast S.U.

SU001	Addison Northeast S.U.	0	0	0	0	7,250	0	0	0	3,995,175	3,995,175
T031	Bristol	0	0	0	0	15,571	335,790	0	0	4,716,640	4,380,850
T112	Lincoln	0	0	38,752	0	0	215,304	0	123,033	1,838,973	1,623,669
T127	Monkton	0	0	38	0	14,091	249,098	20,989	181,072	2,539,019	2,289,921
T138	New Haven	0	0	0	0	10,086	161,561	0	34,388	1,692,281	1,530,720
T196	Starksboro	0	0	0	0	0	219,802	0	154,152	2,553,955	2,334,153
U028	Mount Abraham UHSD #28	17,348	0	0	103,081	3,129	1,264,932	199,185	386,625	13,183,250	11,918,318
S.U. Subtotal		17,348	0	38,790	103,081	50,127	2,446,487	220,174	879,270	30,519,293	28,072,806

Addison Northwest S.U.

SU002	Addison Northwest S.U.	0	0	0	0	4,050	0	0	0	2,884,663	2,884,663
T001	Addison	0	0	0	13,516	417	158,872	0	25,415	1,501,697	1,342,825
T076	Ferrisburgh	0	0	69,036	18,806	8,495	374,752	0	148,826	3,350,901	2,976,149
T220	Waltham	0	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	0	0	756,625	72,890	16,212	1,025,886	1,272,695	592,172	11,346,493	10,320,607
U044	Vergennes UESD #44	0	0	13,902	14,040	4,306	564,486	0	62,851	4,044,084	3,479,598
S.U. Subtotal		0	0	839,563	119,252	33,481	2,123,996	1,272,695	829,264	23,127,838	21,003,843

Addison Rutland S.U.

SU004	Addison Rutland S.U.	0	0	0	3,448	18,151	10,360	0	0	2,368,905	2,358,545
T017	Benson	0	0	0	873	17,225	90,130	0	51,416	1,673,995	1,583,865
T042	Castleton	0	0	0	0	79,500	2,000	0	0	333,065	331,065
T073	Fair Haven	0	0	0	10,815	79,006	218,244	42,432	112,324	5,214,302	4,996,058
T098	Hubbardton	0	0	0	0	0	362,784	26,162	0	477,438	114,654
T148	Orwell	0	0	0	912	22,514	78,915	0	9,461	1,700,884	1,621,969
T233	West Haven	0	0	0	0	0	195,038	0	0	279,025	83,987
U016	Fair Haven UHSD #16	0	0	0	25,005	99,391	419,864	89,181	0	7,551,048	7,131,184
U042	Castleton-Hubbardton USD #42	0	0	0	4,451	87,340	549,600	0	0	5,902,684	5,353,084
S.U. Subtotal		0	0	0	45,504	403,127	1,926,935	157,775	173,201	25,501,346	23,574,411

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TABLE 4 = FY14 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
<u>LEA Identification</u>		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Barre Supervisory Union												
SU061	Barre Supervisory Union	0	0	0	50,904	30,538	0	0	0	2,239,014	2,239,014	
T011	Barre City	0	0	130,712	9,782	85,015	516,193	657,500	109,551	13,085,320	12,569,127	
T012	Barre Town	0	0	15,135	26,344	81,012	458,725	356,224	120,901	11,391,313	10,932,588	
U041	Spaulding HSUD #41	0	0	1,501,809	36,352	63,657	747,408	977,551	172,829	14,078,454	13,331,046	
VC002	Barre Technical Center	0	17,982	0	151,671	63,036	102,674	0	37,938	3,058,395	2,955,721	
S.U. Subtotal		0	17,982	1,647,656	275,053	323,258	1,825,000	1,991,275	441,219	43,852,496	42,027,496	
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	0	0	0	4,564	5,830	40,048	0	0	1,996,725	1,956,677	
T005	Arlington	0	0	0	59,220	16,200	1,423,353	0	162,135	6,365,530	4,942,177	
T181	Sandgate	0	0	0	0	0	596,873	206,234	0	805,758	208,885	
S.U. Subtotal		0	0	0	63,784	22,030	2,060,274	206,234	162,135	9,168,013	7,107,739	
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	6,252	0	0	9,296	7,782	63,870	9,524	0	3,983,868	3,919,998	
T056	Danby	0	0	0	0	0	996,210	835,374	0	2,087,619	1,091,409	
T059	Dorset	0	0	0	3,644	29,993	270,765	1,878,823	0	5,084,679	4,813,914	
T119	Manchester	39,358	0	0	1,603	150,596	570,123	4,638,258	262,104	11,993,026	11,422,903	
T134	Mt. Tabor	0	0	0	0	0	179,300	198,755	0	409,340	230,040	
T150	Pawlet	0	0	0	0	0	240,367	1,223,007	0	1,643,260	1,402,893	
T172	Rupert	0	0	0	0	0	49,183	333,717	0	513,787	464,604	
T202	Sunderland	0	0	0	0	43,003	598,473	820,446	0	2,516,888	1,918,415	
U023	Currier Memorial USD #23	11,294	0	0	2,000	14,548	227,342	40,048	17,987	2,014,312	1,786,970	
T248	Winhall	0	0	0	0	0	506,848	2,131,622	0	2,859,464	2,352,616	
U047	Mettawee Comm. UESD #47	0	0	0	4,012	18,188	201,448	110,548	136,561	3,246,760	3,045,312	
U301	Mountain Towns RED	0	0	0	207,518	97,781	641,168	3,172,487	183,384	8,397,844	7,756,676	
S.U. Subtotal		56,904	0	0	228,073	361,891	4,545,097	15,392,609	600,036	44,750,847	40,205,750	
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	0	0	0	46,574	44,293	36,712	110,692	265,024	7,180,491	7,143,779	
S.U. Subtotal		0	0	0	46,574	44,293	36,712	110,692	265,024	7,180,491	7,143,779	
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	1,544,137	36,985	1,696,758	81,048	99,384	870,206	1,854,328	2,989,145	77,873,095	77,002,889	
VC004	Burlington Technical Center	0	0	0	112,740	0	0	0	0	3,036,615	3,036,615	
S.U. Subtotal		1,544,137	36,985	1,696,758	193,788	99,384	870,206	1,854,328	2,989,145	80,909,710	80,039,504	

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	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification	10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205

Caledonia Central S. U.

SU009	Caledonia Central S. U.	0	0	0	3,676	5,355	0	0	0	1,333,631	1,333,631
T010	Barnet	0	0	0	1,894	18,936	698,319	974,213	119,812	4,898,104	4,199,785
T057	Danville	0	0	15,196	11,437	7,979	398,700	416,907	66,879	6,271,729	5,873,029
T151	Peacham	0	0	0	669	9,015	328,373	415,609	12,283	1,668,107	1,339,734
T218	Walden	0	0	0	1,122	15,457	468,970	823,728	59,553	2,777,403	2,308,433
S.U. Subtotal		0	0	15,196	18,798	56,742	1,894,362	2,630,457	258,527	16,948,974	15,054,612

Caledonia North S.U.

SU008	Caledonia North S.U.	0	0	18,459	17,596	37,754	26,600	1,064,107	0	8,009,780	7,983,180
T036	Burke	0	0	81,515	50	85,537	1,023,782	1,229,765	21,910	4,935,861	3,912,079
T064	East Haven	0	0	0	0	0	172,036	368,389	22,021	585,766	413,730
T117	Lyndon	0	0	0	1,991	152,191	2,871,164	3,595,612	0	11,938,804	9,067,640
T135	Newark	0	0	0	4,925	49,200	125,728	351,254	12,663	1,403,519	1,277,791
T203	Sutton	0	0	0	1,004	43,462	629,718	584,777	24,568	2,585,021	1,955,303
U037	Millers Run USD #37	0	0	0	100	38,748	826,918	937,972	114,677	3,573,478	2,746,560
S.U. Subtotal		0	0	99,974	25,666	406,892	5,675,946	8,131,876	195,839	33,032,229	27,356,283

Chittenden Central S.U.

SU013	Chittenden Central S.U.	0	0	28,267	0	58,520	0	0	0	4,102,867	4,102,867
T069	Essex Junction ID	1,475,520	0	295,129	18,335	293,346	1,361,840	155,384	157,812	18,701,530	17,339,690
T232	Westford	1,185	0	3,679	1,992	37,802	2,109,979	20,878	41,457	4,978,284	2,868,305
U046	Essex Comm. Ed. Ctr. UHSD #46	286,491	0	146,655	87,556	369,167	2,477,913	136	850,525	24,323,539	21,845,626
VC006	The Center for Technology - Essex	0	298,914	0	218,565	22,179	393,427	0	205,493	8,312,894	7,919,467
S.U. Subtotal		1,763,196	298,914	473,730	326,448	781,014	6,343,159	176,398	1,255,287	60,419,114	54,075,955

Chittenden East S.U.

SU012	Chittenden East S.U.	0	0	0	3,807	306,882	375	659,843	0	16,146,801	16,146,426
T022	Bolton	0	0	42,398	0	26,059	434,052	0	104,807	1,443,623	1,009,571
T099	Huntington	0	0	12,090	7,012	43,575	736,147	0	48,718	2,174,560	1,438,413
T106	Jericho	0	0	177,550	4,198	16,006	1,140,133	9,007	78,694	4,052,792	2,912,659
T166	Richmond	0	0	21,111	746	23,122	1,368,005	32,676	348,701	4,433,972	3,065,967
T211	Underhill ID	0	0	7,200	1,304	10,992	600,762	0	34,809	1,883,696	1,282,934
T212	Underhill Town	0	0	5,108	352	72,052	920,807	0	129,084	2,520,872	1,600,065
T255	Buels Gore	0	0	0	0	0	57,468	0	0	58,921	1,453
U017	Mt. Mansfield USD #17	0	0	674,909	187,364	157,320	9,142,893	13,824	603,221	27,518,308	18,375,415
S.U. Subtotal		0	0	940,366	204,783	656,008	14,400,642	715,350	1,348,034	60,233,545	45,832,903

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Chittenden South S.U.												
SU014	Chittenden South S.U.	747,818	295,222	0	5,656	50,771	0	0	0	10,058,216	10,058,216	
T045	Charlotte	0	0	7,960	18,101	56,452	498,337	0	128,097	7,206,155	6,707,818	
T096	Hinesburg	0	0	53,076	13,693	69,814	1,050,839	0	206,028	8,323,071	7,272,232	
T178	St. George	0	0	0	0	0	1,913,975	0	0	1,922,142	8,167	
T186	Shelburne	0	0	79,626	24,935	182,005	1,313,208	0	235,406	12,349,295	11,036,087	
T244	Williston	0	0	102,433	24,653	370,677	2,060,347	0	434,111	18,305,046	16,244,699	
U015	Champlain Valley UHSD #15	0	0	363,014	71,805	429,672	4,216,286	0	1,387,959	23,366,854	19,150,568	
S.U. Subtotal		747,818	295,222	606,109	158,843	1,159,391	11,052,992	0	2,391,601	81,530,779	70,477,787	
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	0	0	2,016,850	555,795	61,157	594,224	736,958	343,725	37,006,378	36,412,154	
S.U. Subtotal		0	0	2,016,850	555,795	61,157	594,224	736,958	343,725	37,006,378	36,412,154	
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	0	0	0	0	2,677	0	0	0	1,373,635	1,373,635	
T051	Concord	0	0	5,430	9,899	51,346	165,961	439,649	0	4,115,842	3,949,881	
T083	Granby	0	0	0	0	0	87,100	73,775	0	175,242	88,142	
T088	Guildhall	0	0	0	0	19,829	30,002	261,616	0	726,268	696,266	
T108	Kirby	0	0	0	0	0	383,283	997,693	0	1,416,323	1,033,040	
T116	Lunenburg	0	0	0	2,116	9,361	406,664	718,600	0	2,847,307	2,440,643	
T118	Maidstone	0	0	0	0	0	34,457	163,227	0	224,081	189,624	
T216	Victory	0	0	0	0	0	176,820	36,647	0	223,844	47,024	
T225	Waterford	0	0	0	558	66,763	261,694	1,524,244	0	4,043,108	3,781,414	
S.U. Subtotal		0	0	5,430	12,573	149,976	1,545,981	4,215,451	0	15,145,650	13,599,669	
Essex North S.U.												
SU019	Essex North S.U.	0	0	0	22,338	2,220	0	0	0	1,385,517	1,385,517	
T021	Bloomfield	0	0	0	0	0	61,731	351,977	22,626	465,850	404,119	
T035	Brunswick	0	0	0	0	0	58,278	109,660	0	174,020	115,742	
T041	Canaan	0	0	0	30,510	2,798	916,574	0	0	3,540,836	2,624,262	
T111	Lemington	0	0	0	0	0	94,384	54,770	0	154,969	60,585	
T144	Norton	0	0	0	0	0	162,242	29,140	0	236,215	73,973	
S.U. Subtotal		0	0	0	52,848	5,018	1,293,209	545,547	22,626	5,957,407	4,664,198	
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	0	0	0	19,379	271,365	0	175,685	674,433	20,899,244	20,899,244	
S.U. Subtotal		0	0	0	19,379	271,365	0	175,685	674,433	20,899,244	20,899,244	

Vermont Agency of Education

Vermont Agency of Education
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04/01/2014

TABLE 4 = FY14 Expenditures (part 2 of 2)

	12	13	14	15	16	17	18	19	20	21
	NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
	10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	0	19,694	0	2,526	22,195	7,580	0	0	3,619,239	3,611,659
T072	Fairfield	0	0	74,506	36,263	4,873	1,697,536	217,957	0	5,404,212	3,706,676
T176	St. Albans City	0	0	999,086	174,842	126,991	888,478	155,004	567,799	13,022,109	12,133,631
T177	St. Albans Town	0	0	152,220	109,288	10,572	581,132	222,575	299,336	10,481,698	9,900,566
U048	Bellows Free Academy UHSD #48	0	457,219	0	110,555	118,560	766,632	452,726	637,139	17,805,990	17,039,358
VC003	Northwest Technical Center	0	0	0	122,098	11,416	472,738	0	0	2,590,723	2,117,985
S.U. Subtotal		0	476,913	1,225,812	555,572	294,607	4,414,096	1,048,262	1,504,274	52,923,971	48,509,875

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	0	0	0	1,391	12,482	0	0	0	2,458,208	2,458,208
T007	Bakersfield	0	0	182,565	3,255	27,234	1,125,721	32,631	88,078	3,415,794	2,290,073
T018	Berkshire	0	0	1,731,386	430	21,113	1,332,287	105,739	112,136	5,595,795	4,263,508
T068	Enosburgh	34,882	0	134,627	121,687	26,339	357,642	72,991	603,822	10,133,444	9,775,802
T165	Richford	0	0	0	25,275	74,861	278,786	201,975	218,169	6,435,395	6,156,609
T128	Montgomery	0	0	0	10,399	12,227	752,978	120,925	161,694	2,474,428	1,721,450
VC005	Cold Hollow Career Center	0	77,134	24,363	37,850	785	28,910	0	11,463	1,200,781	1,171,871
S.U. Subtotal		34,882	77,134	2,072,941	200,287	175,041	3,876,324	534,261	1,195,362	31,713,845	27,837,521

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	0	0	0	51,732	28,667	0	0	0	3,958,308	3,958,308
T078	Franklin	0	0	15,835	1,305	14,473	130,824	0	47,308	1,703,220	1,572,396
T095	Highgate	0	0	143,349	10,767	30,986	513,390	112,946	693	4,817,029	4,303,639
T187	Sheldon	0	0	0	2,939	44,440	1,809,707	63,567	0	5,336,974	3,527,267
T204	Swanton	0	0	199,999	18,088	69,166	834,729	168,691	32,034	8,626,718	7,791,989
U007	Missisquoi Valley UHSD #7	0	0	0	134,439	177,709	608,349	460,015	151,507	14,186,804	13,578,455
S.U. Subtotal		0	0	359,183	219,270	365,440	3,896,998	805,218	231,542	38,629,053	34,732,054

Franklin West S.U.

SU022	Franklin West S.U.	0	0	0	9,141	31,998	19,903	1,495	0	2,594,739	2,574,836
T071	Fairfax	0	0	107,461	10,017	185,490	1,094,704	407,026	189,191	12,111,416	11,016,712
T077	Fletcher	0	0	7,300	28,565	3,637	1,103,629	142,552	0	2,961,542	1,857,913
T079	Georgia	0	0	38,579	13,947	82,360	4,526,320	125,112	16,508	12,001,722	7,475,402
S.U. Subtotal		0	0	153,340	61,670	303,485	6,744,556	676,185	205,699	29,669,419	22,924,863

Grand Isle S.U.

SU024	Grand Isle S.U.	0	0	0	4,000	8,789	0	0	0	1,641,292	1,641,292
T003	Alburgh	0	0	0	3,596	2,743	1,681,164	220,638	0	5,042,559	3,361,395
T084	Grand Isle	0	0	18,824	42,248	5,125	1,619,096	166,818	0	5,159,074	3,539,978
T103	Isle La Motte	0	0	0	813	0	505,444	31,032	45,881	1,174,453	669,009
T143	North Hero	0	0	0	13,450	0	688,519	41,578	15,393	1,674,597	986,078
T192	South Hero	0	0	17,538	2,689	1,000	1,070,920	82,180	0	3,129,482	2,058,562
S.U. Subtotal		0	0	36,362	66,796	17,657	5,565,143	542,246	61,274	17,821,457	12,256,314

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							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	0	123,663	0	9,551	81,017	7,737	0	167,953	3,583,133	3,575,396	
S.U. Subtotal		0	123,663	0	9,551	81,017	7,737	0	167,953	3,583,133	3,575,396	
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	0	0	0	183,077	384,478	1,906,963	24,933	737,583	28,855,731	26,948,768	
VC007	Hartford Area Career/Tech Ctr	0	0	0	62,266	27,269	282,664	0	178,462	3,181,419	2,898,755	
S.U. Subtotal		0	0	0	245,343	411,747	2,189,627	24,933	916,045	32,037,150	29,847,523	
Lamoille North S.U.												
SU025	Lamoille North S.U.	0	0	0	0	54,034	0	0	0	1,931,783	1,931,783	
T014	Belvidere	15,057	0	0	0	0	428,535	0	36,853	609,120	180,585	
T040	Cambridge	0	0	0	11,647	217,759	283,084	0	469,410	5,637,480	5,354,396	
T066	Eden	0	0	9,891	7,387	23,885	106,734	0	460	2,807,034	2,700,300	
T100	Hyde Park	0	0	0	8,449	54,412	185,748	281,043	36,225	4,238,125	4,052,377	
T107	Johnson	0	0	200	1,938	31,818	190,615	0	230,290	4,050,052	3,859,437	
T226	Waterville	0	0	0	1,449	9,215	45,117	0	73,549	1,519,430	1,474,313	
U018	Lamoille UHSD #18	0	0	719	54,116	299,345	1,639,233	799,672	693,251	15,278,506	13,639,273	
VC008	Green Mtn. Tech. and Career Center	0	140,734	0	76,907	9,624	97,942	0	709,695	3,630,052	3,532,109	
S.U. Subtotal		15,057	140,734	10,810	161,893	700,092	2,977,009	1,080,715	2,249,733	39,701,581	36,724,573	
Lamoille South S.U.												
SU026	Lamoille South S.U.	0	0	0	5,072	600	0	131,250	0	2,965,184	2,965,184	
T067	Elmore	0	0	0	525	0	1,407,339	48,487	1,591	1,799,101	391,762	
T132	Morristown	0	0	83,899	247,534	47,215	1,277,031	48,740	300,594	14,016,524	12,739,493	
T198	Stowe	0	0	25,183	202,745	17,682	1,002,898	89,455	204,935	11,100,925	10,098,027	
S.U. Subtotal		0	0	109,082	455,876	65,497	3,687,268	317,932	507,120	29,881,734	26,194,466	
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	0	0	26,693	148,762	523,867	426,086	0	1,000,878	26,646,020	26,219,934	
S.U. Subtotal		0	0	26,693	148,762	523,867	426,086	0	1,000,878	26,646,020	26,219,934	
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	0	0	1,070,127	158,670	92,363	32,383	879,714	359,661	18,613,295	18,580,912	
S.U. Subtotal		0	0	1,070,127	158,670	92,363	32,383	879,714	359,661	18,613,295	18,580,912	

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Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)									
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies													
10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205										

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	0	0	0	4,627	423,765	4,611	0	0	6,126,887	6,122,276
J105	Jay/Westfield Joint Elementary	0	0	0	889	17,209	43,862	0	0	1,363,791	1,319,929
T030	Brighton	0	0	74,665	12,883	10,419	45,237	0	0	1,897,895	1,852,658
T044	Charleston	0	0	5,750	0	16,299	111,702	0	0	1,804,984	1,693,282
T054	Coventry	0	0	64,261	2,231	2,736	662,957	122,431	0	2,592,013	1,929,056
T058	Derby	0	0	0	10,032	186,739	437,386	0	0	5,830,455	5,393,069
T258	Ferdinand	0	0	0	0	0	63,782	0	0	63,782	0
T097	Holland	0	0	64,788	624	12,790	47,475	0	0	1,033,863	986,388
T105	Jay	0	0	0	0	0	851,709	0	0	897,072	45,363
T114	Lowell	0	0	0	6,425	39,359	33,561	0	0	1,706,319	1,672,758
T131	Morgan	0	0	0	0	0	360,082	34,200	0	646,290	286,208
T139	Newport City	0	0	0	2,832	69,869	384,501	0	131,459	5,492,079	5,107,578
T140	Newport Town	0	0	0	3,444	9,297	520,999	0	0	2,674,572	2,153,573
T209	Troy	0	0	398,276	10,211	21,976	190,575	56,208	0	3,280,313	3,089,738
T231	Westfield	0	0	0	0	0	607,098	0	0	614,671	7,573
U022A	North Country Jr UHSD #22	0	0	20,244	64,055	25,054	108,174	0	0	5,221,809	5,113,635
U022B	North Country Sr UHSD #22	0	0	0	117,771	345,791	1,668,324	0	157,031	14,361,170	12,692,846
VC010	North Country Career Center	0	109,763	46,331	127,351	3,093	357,806	0	400,601	3,747,753	3,389,946
S.U. Subtotal		0	109,763	674,315	363,375	1,184,396	6,499,841	212,839	689,090	59,355,717	52,855,876

Orange East S.U.

SU027	Orange East S.U.	0	481	0	5,582	19,632	0	0	0	2,012,759	2,012,759
T023	Bradford ID	0	0	55,081	942	15,857	333,901	0	252,386	3,866,399	3,532,498
T136	Newbury	0	0	20,000	4,540	38,706	134,819	25,429	65,294	2,402,568	2,267,749
T205	Thetford	0	0	0	15,330	53,087	216,194	3,941,059	208,261	7,998,340	7,782,146
U030	Oxbow UHSD #30	0	0	0	100,754	20,047	614,697	0	0	7,062,488	6,447,791
U036	Waits River Valley USD #36	0	0	12,511	13,860	43,508	1,214,553	778,860	0	5,725,872	4,511,319
VC011	River Bend Career + Tech. Center	0	108,674	0	68,457	503	78,313	0	0	2,204,897	2,126,584
S.U. Subtotal		0	109,155	87,592	209,465	191,340	2,592,477	4,745,348	525,941	31,273,323	28,680,846

Orange North S.U.

SU029	Orange North S.U.	0	0	0	12,917	678	0	0	0	1,389,830	1,389,830
T146	Orange	0	0	0	0	13,505	846,798	0	0	2,504,781	1,657,983
T223	Washington	0	0	0	0	16,114	525,897	13,084	0	2,083,347	1,557,450
T243	Williamstown	0	0	0	1,865	64,337	1,259,302	0	455,004	8,438,187	7,178,885
S.U. Subtotal		0	0	0	14,782	94,634	2,631,997	13,084	455,004	14,416,145	11,784,148

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
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<u>LEA Identification</u>		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Orange Southwest S.U.												
SU028	Orange Southwest S.U.	0	0	0	29,789	350,627	4,469	0	0	5,055,600	5,051,131	
T024	Braintree	0	0	0	30,350	0	269,730	27,900	22,183	1,355,847	1,086,117	
T032	Brookfield	0	0	0	15,898	86,388	345,341	3,884	0	1,410,401	1,065,060	
T162	Randolph	0	0	0	28,406	36,250	836,131	0	240,597	4,483,398	3,647,267	
U002	Randolph UHSD #2	0	0	0	87,537	10,353	1,893,770	125,876	0	7,553,467	5,659,697	
VC012	Randolph Area Vocational Center	0	180,946	0	159,688	0	475,124	0	0	2,887,352	2,412,228	
S.U. Subtotal		0	180,946	0	351,668	483,618	3,824,565	157,660	262,780	22,746,065	18,921,500	
Orange Windsor S.U.												
SU030	Orange Windsor S.U.	0	0	0	2,142	6,443	0	0	0	5,277,149	5,277,149	
T046	Chelsea	0	0	0	12,559	14,443	642,579	0	0	3,253,822	2,611,243	
T171	Royalton	0	0	0	68,974	18,206	1,425,522	0	320,364	6,085,108	4,659,586	
T184	Sharon	0	0	0	20,275	3,607	1,332,491	855,176	18,638	3,870,525	2,538,034	
T199	Strafford	0	0	0	0	20,630	730,253	777,417	21,201	3,064,792	2,334,539	
T210	Tunbridge	0	0	0	7,816	16,422	1,303,509	248,599	69,257	3,227,051	1,923,542	
S.U. Subtotal		0	0	0	111,766	79,751	5,434,354	1,881,192	429,460	24,778,447	19,344,093	
Orleans Central S.U.												
SU034	Orleans Central S.U.	0	0	0	29,621	128,084	246,650	0	0	5,928,583	5,681,933	
T002	Albany	0	0	0	42,532	13,260	552,879	0	77,873	1,916,807	1,363,928	
T013	Barton ID	0	0	0	37,405	10,854	788,409	0	0	2,809,248	2,020,839	
T034	Brownington	0	0	0	1,934	785	351,916	0	10,000	1,511,467	1,159,551	
T080	Glover	0	0	0	33,327	2,028	463,943	0	116,580	2,065,761	1,601,818	
T102	Irasburg	0	0	0	21,520	7,746	456,660	0	0	1,946,208	1,489,548	
T147	Orleans ID	0	0	0	23,770	5,977	586,330	0	0	1,818,982	1,232,652	
T235	Westmore	0	0	0	0	0	269,498	23,406	0	348,788	79,290	
U024	Lake Region UHSD #24	0	0	0	144,314	47,359	1,327,968	0	0	6,233,399	4,905,431	
S.U. Subtotal		0	0	0	334,423	216,093	5,044,253	23,406	204,453	24,579,243	19,534,990	
Orleans Southwest S.U.												
SU035	Orleans Southwest S.U.	23,008	0	0	8,676	42,555	189,617	1,076,174	0	7,671,358	7,481,741	
T055	Craftsbury	0	0	0	4,065	20,019	754,552	0	291,500	3,551,917	2,797,365	
T086	Greensboro	0	0	0	0	0	36,991	0	0	39,508	2,517	
T092	Hardwick	0	0	0	5,287	20,054	1,449,176	0	29,828	4,404,503	2,955,327	
T195	Stannard	0	0	0	0	0	425,485	0	0	448,431	22,946	
T250	Wolcott	0	0	0	600	11,628	2,861,644	77,140	0	4,514,583	1,652,939	
T251	Woodbury	0	0	0	490	3,995	217,627	0	0	898,633	681,006	
U026	Hazen UHSD #26	0	0	0	16,648	20,668	1,943,631	0	84,235	6,769,865	4,826,234	
U043	Lakeview USD #43	0	0	0	825	21,123	365,534	0	0	1,441,030	1,075,496	
S.U. Subtotal		23,008	0	0	36,591	140,042	8,244,257	1,153,314	405,563	29,739,828	21,495,571	

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Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	0	0	0	16,794	125,725	0	0	860,975	9,929,344	9,929,344	
S.U. Subtotal		0	0	0	16,794	125,725	0	0	860,975	9,929,344	9,929,344	
River Valley Technical Center												
VC016	River Valley Technical Center	0	145,162	0	54,378	25,553	368,911	0	0	3,254,953	2,886,042	
S.U. Subtotal		0	145,162	0	54,378	25,553	368,911	0	0	3,254,953	2,886,042	
Rutland Central S.U.												
SU037	Rutland Central S.U.	0	0	0	0	2,964	61,689	10,000	0	1,841,734	1,780,045	
T160	Proctor	0	0	325,947	91,250	6,425	564,283	44,715	227,885	5,777,682	5,213,399	
T174	Rutland Town	0	0	119,826	65,403	53,190	2,140,150	240,948	136,711	7,659,120	5,518,970	
T237	West Rutland	0	0	0	4,784	36,443	541,315	3,838	66,663	5,531,266	4,989,951	
S.U. Subtotal		0	0	445,773	161,437	99,022	3,307,437	299,501	431,259	20,809,802	17,502,365	
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	0	341,265	327,868	177,953	272,316	392,183	385,226	960,945	41,453,173	41,060,990	
VC013	Stafford Technical Center	0	0	16,848	114,912	3,959	0	0	127,401	4,424,333	4,424,333	
S.U. Subtotal		0	341,265	344,716	292,865	276,275	392,183	385,226	1,088,346	45,877,506	45,485,323	
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	116,316	0	0	0	130,555	0	0	0	10,825,736	10,825,736	
J048	Barstow Joint Contract School	0	0	0	0	0	976,169	0	177,113	3,673,188	2,697,019	
T026	Brandon	0	0	0	0	0	1,604,062	0	59,056	5,012,843	3,408,781	
T048	Chittenden	7,616	0	16,543	0	0	3,372,039	83,502	0	3,487,130	115,091	
T081	Goshen	0	0	0	0	0	133,579	0	0	137,488	3,909	
T110	Leicester	395	0	0	0	0	373,191	0	0	1,116,633	743,442	
T122	Mendon	0	0	11,000	0	0	2,148,950	84,164	0	2,249,519	100,569	
T154	Pittsford	0	0	29,377	0	0	1,051,690	0	44,385	3,806,520	2,754,830	
T201	Sudbury	0	0	17,805	0	0	154,418	0	0	519,038	364,620	
T241	Whiting	0	0	0	0	0	217,235	0	7,840	572,015	354,780	
U008	Otter Valley UHSD #8	0	0	13,440	0	0	3,391,313	0	212,099	10,176,270	6,784,957	
S.U. Subtotal		124,327	0	88,165	0	130,555	13,422,646	167,666	500,493	41,576,380	28,153,734	
Rutland South S. U.												
SU033	Rutland South S.U.	0	0	0	0	17,005	54,660	0	0	2,460,874	2,406,214	
T049	Clarendon	0	0	0	1,950	18,332	391,423	0	0	3,381,087	2,989,664	
T190	Shrewsbury	0	0	72,201	714	3,623	159,559	0	0	1,260,299	1,100,740	
T219	Wallingford	0	0	33,424	0	0	306,624	0	0	2,337,290	2,030,666	
U040	Mill River USD #40	0	0	0	19,582	99,171	1,028,526	0	291,990	9,719,563	8,691,037	
S.U. Subtotal		0	0	105,625	22,246	138,131	1,940,792	0	291,990	19,159,113	17,218,321	

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
<u>LEA Identification</u>		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	0	0	0	0	2,428	1,000	0	0	1,822,559	1,821,559	
T101	Ira	0	0	0	0	0	682,808	43,490	0	726,611	43,803	
T125	Middletown Springs	0	0	0	1,140	0	855,689	196,008	49,575	2,406,916	1,551,227	
T158	Poultney	0	0	0	8,449	2,450	551,772	114,008	3,398	7,331,693	6,779,921	
T206	Tinmouth	0	0	0	0	0	587,428	61,901	0	1,428,806	841,378	
T228	Wells	0	0	0	0	2,897	540,542	259,175	0	2,287,505	1,746,963	
S.U. Subtotal		0	0	0	9,589	7,775	3,219,239	674,582	52,973	16,004,090	12,784,851	
SAU 70												
SU055	SAU 70											
T145	Norwich	0	0	73,135	39,656	2,879	132,241	6,854,928	49,715	12,074,884	11,942,643	
S.U. Subtotal		0	0	73,135	39,656	2,879	132,241	6,854,928	49,715	12,074,884	11,942,643	
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	583,300	129,394	54,405	93,183	672,289	318,282	589,140	744,368	44,766,091	44,447,809	
S.U. Subtotal		583,300	129,394	54,405	93,183	672,289	318,282	589,140	744,368	44,766,091	44,447,809	
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	0	0	0	88,216	143,162	39,542	1,258,108	0	20,804,555	20,765,013	
T015	Bennington ID	0	0	0	27,575	33,218	4,881,248	0	77,876	12,128,956	7,247,708	
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	
T141	North Bennington ID	0	0	0	19,996	34,601	528,456	1,574,936	92,434	2,319,939	1,791,483	
T159	Pownal	0	0	0	23,776	19,297	1,420,572	0	57,449	4,167,285	2,746,713	
T183	Shaftsbury	0	0	0	9,239	4,971	1,113,128	0	12,955	3,085,889	1,972,761	
T252	Woodford	0	0	0	4,662	337	71,791	0	0	404,009	332,218	
U014	Mt. Anthony UHSD #14	0	0	0	187,068	82,789	8,015,506	0	1,093,655	25,132,470	17,116,964	
S.U. Subtotal		0	0	0	360,532	318,375	16,070,243	2,833,044	1,334,369	68,043,103	51,972,860	
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	0	79,202	0	132,528	36,404	0	0	0	3,460,789	3,460,789	
S.U. Subtotal		0	79,202	0	132,528	36,404	0	0	0	3,460,789	3,460,789	
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	228,353	0	263,213	226,217	37,124	1,385,199	354,532	2,139,479	30,056,047	28,670,848	
S.U. Subtotal		228,353	0	263,213	226,217	37,124	1,385,199	354,532	2,139,479	30,056,047	28,670,848	

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<u>LEA Identification</u>		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	0	0	0	9,208	70,594	194,313	6,064,397	709,364	17,115,779	16,921,466	
S.U. Subtotal		0	0	0	9,208	70,594	194,313	6,064,397	709,364	17,115,779	16,921,466	
Two Rivers S.U.												
SU063	Two Rivers S.U.	0	0	0	30,920	27,455	0	0	0	2,624,078	2,624,078	
T004	Andover	0	0	0	0	0	39,193	0	0	39,304	111	
T008	Baltimore	0	0	0	1,035	0	554,690	0	0	639,693	85,003	
T043	Cavendish	0	0	93,252	23,145	0	135,312	25,207	108,220	1,803,914	1,668,602	
T047	Chester	0	0	0	0	0	210,275	0	0	210,850	575	
T115	Ludlow	0	0	0	15,453	16,354	125,735	88,690	16,433	3,033,303	2,907,568	
T133	Mt. Holly	0	0	0	21,750	23,588	115,069	0	34,635	1,773,666	1,658,597	
T156	Plymouth	0	0	0	0	12,945	814,864	12,711	0	906,168	91,304	
U039	Black River USD #39	0	0	0	10,433	41,639	418,475	30,476	29,452	3,733,206	3,314,731	
U029	Chester-Andover USD #29	0	0	0	57,113	28,341	542,147	3,433	48,724	3,618,915	3,076,768	
U035	Green Mountain UHSD #35	0	0	0	38,198	190,450	727,640	0	0	6,126,856	5,399,216	
S.U. Subtotal		0	0	93,252	198,047	340,772	3,683,400	160,517	237,464	24,509,953	20,826,553	
Washington Central S. U.												
SU032	Washington Central S.U.	812,010	0	27,559	752	29,614	115,800	0	0	4,233,059	4,117,259	
T019	Berlin	0	0	0	996	25,859	233,159	0	31,000	3,370,934	3,137,775	
T039	Calais	0	0	147,561	2,807	19,890	152,444	0	0	2,094,476	1,942,032	
T065	East Montpelier	0	0	5,849,044	2,673	74,027	266,971	0	660,841	10,036,380	9,769,409	
T124	Middlesex	0	0	43,404	0	14,663	188,383	0	8,728	2,579,305	2,390,922	
T254	Worcester	0	0	19,500	0	8,526	104,434	0	10,955	1,334,798	1,230,364	
U032	U-32 High School (UHSD #32)	0	0	399,142	52,520	206,580	893,513	0	769,838	15,063,445	14,169,932	
S.U. Subtotal		812,010	0	6,486,210	59,748	379,159	1,954,704	0	1,481,362	38,712,397	36,757,693	
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	34,024	0	0	2,364	16,311	1,544	0	0	989,670	988,126	
T038	Cabot	0	0	38,439	21,769	55,228	290,452	9,064	114,831	3,770,472	3,480,020	
U033	Twinfield USD #33	71,782	0	90,605	11,510	173,156	593,693	280,141	76,629	7,377,558	6,783,865	
S.U. Subtotal		105,806	0	129,044	35,643	244,695	885,689	289,205	191,460	12,137,700	11,252,011	
Washington South S. U.												
SU043	Washington South S.U.	0	0	0	9,016	27,998	0	0	0	1,673,998	1,673,998	
T142	Northfield	0	0	339,988	35,150	87,025	1,002,599	366,885	435,346	11,207,228	10,204,629	
T170	Roxbury	0	0	86,065	0	0	615,605	68,712	0	1,480,209	864,604	
S.U. Subtotal		0	0	426,053	44,166	115,023	1,618,204	435,597	435,346	14,361,435	12,743,231	

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<u>LEA Identification</u>		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Washington West S.U.												
SU042	Washington West S.U.	0	0	0	0	6,038	0	0	0	2,654,670	2,654,670	
T063	Duxbury	0	0	0	0	0	0	0	24,486	24,486	24,486	
T075	Fayston	0	0	0	207	9,167	61,334	0	0	1,830,718	1,769,384	
T130	Moretown	0	0	0	9,308	3,080	77,870	0	113,237	2,327,003	2,249,133	
T217	Waitsfield	0	0	0	14,162	879	86,401	0	0	2,375,639	2,289,238	
T222	Warren	0	0	0	8,029	87,999	134,484	0	35,039	2,533,478	2,398,994	
U019	Harwood UHSD #19	0	0	0	96,740	253,437	481,858	0	376,530	14,491,834	14,009,976	
U045	Duxbury/Waterbury Union #45	0	0	0	17,838	87,971	399,521	71,791	719,668	11,097,703	10,698,182	
S.U. Subtotal		0	0	0	146,284	448,571	1,241,468	71,791	1,268,960	37,335,531	36,094,063	
Windham Central S.U.												
SU046	Windham Central S.U.	0	0	0	14,148	15,239	0	0	0	4,873,404	4,873,404	
J033	Newbrook Joint Contract District	0	0	0	23,537	2,762	628,225	35,090	0	2,130,771	1,502,546	
T033	Brookline	0	0	0	0	0	628,602	0	0	628,602	0	
T060	Dover	0	0	0	766	7,500	576,124	629,906	59,933	2,645,327	2,069,203	
T104	Jamaica	0	0	0	8,959	1,981	403,957	0	0	1,155,746	751,789	
T120	Marlboro	0	0	0	9,636	16,566	572,124	299,816	16,432	2,404,147	1,832,023	
T137	Newfane	0	0	0	0	0	1,325,000	0	0	1,325,000	0	
T200	Stratton	0	0	0	0	0	100,275	457,266	0	591,600	491,325	
T208	Townshend	0	0	0	7,107	0	416,204	15,015	4,033	1,472,646	1,056,442	
T221	Wardsboro	0	0	19,500	13,247	0	1,209,166	216,399	0	2,243,671	1,034,505	
T246	Windham	0	0	0	0	3,669	92,056	0	6,060	380,955	288,899	
U034	Leland & Gray UHSD #34	0	0	7,500	30,922	91,025	1,418,639	269,618	244,872	7,292,676	5,874,037	
S.U. Subtotal		0	0	27,000	108,322	138,742	7,370,372	1,923,110	331,330	27,144,545	19,774,173	
Windham Northeast S.U.												
SU047	Windham Northeast S.U.	125,315	0	0	1,573	121,707	4,892	28,553	0	4,557,700	4,552,808	
J006	Athens/Grafton Joint Contract School	15,628	0	0	0	7,277	238,754	46,888	0	1,447,409	1,208,655	
T006	Athens	0	0	0	0	0	790,167	13,084	36,733	842,905	52,738	
T082	Grafton	0	0	0	0	0	1,019,194	26,168	0	1,045,704	26,510	
T169	Rockingham	0	0	122,663	2,343	37,812	1,281,405	366,964	927,330	10,789,540	9,508,135	
T234	Westminster	91,718	0	0	597	2,638	1,001,174	619,729	146,210	4,916,311	3,915,137	
U027	Bellows Falls UHSD #27	0	0	0	7,053	34,260	960,765	318,289	63,978	7,621,623	6,660,858	
S.U. Subtotal		232,661	0	122,663	11,566	203,694	5,296,351	1,419,675	1,174,251	31,221,192	25,924,841	

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Windham Southeast S.U.

SU048	Windham Southeast S.U.	0	0	0	9,660	20,714	0	0	0	5,723,353	5,723,353
T027	Brattleboro	3,721,092	0	0	145,812	23,841	2,168,637	674,951	379,036	19,533,517	17,364,880
T061	Dummerston	0	0	0	11,307	1,519	230,451	92,626	87,496	3,273,861	3,043,410
T089	Guilford	0	0	0	15,236	85,768	445,774	40,885	24,326	3,022,804	2,577,030
T161	Putney	0	0	0	38,575	3,339	338,457	0	156,202	3,729,123	3,390,666
T214	Vernon	0	0	0	13,602	7,586	338,398	683,406	0	4,366,850	4,028,452
U006	Brattleboro UHSD #6	0	161,419	0	157,313	166,657	2,557,493	17,006	2,240,473	22,943,476	20,385,983
VC014	Windham Regional Career Center	0	0	0	67,697	17,811	113,830	0	176,427	3,413,557	3,299,727
S.U. Subtotal		3,721,092	161,419	0	459,202	327,235	6,193,040	1,508,874	3,063,960	66,006,541	59,813,501

Windham Southwest S.U.

SU049	Windham Southwest S.U.	0	0	0	23,914	17,766	1,125	1,451	0	2,185,089	2,183,964
J242	Whitingham/Wilmington Joint School	0	0	0	93,031	115,160	921,830	5,271	1,404,928	10,470,799	9,548,969
T090	Halifax	0	0	10,500	13,235	117	349,481	253,069	0	1,478,643	1,129,192
T164	Readsboro	0	0	0	15,496	3,314	140,977	256,695	0	1,208,739	1,067,762
T182	Searsburg	0	0	0	7,930	2,205	216,555	46,039	0	320,258	103,703
T194	Stamford	0	0	0	6,811	7,170	128,626	578,488	0	1,667,837	1,539,211
T242	Whitingham	0	0	6,883,380	0	64,120	3,681,992	254,548	0	10,943,628	7,261,636
T245	Wilmington	0	0	1,735,792	0	22,588	4,696,001	80,857	0	6,579,873	1,883,872
S.U. Subtotal		0	0	8,629,672	160,417	232,440	10,136,587	1,476,418	1,404,928	34,854,866	24,718,279

Windsor Central S.U.

SU051	Windsor Central S.U.	0	0	0	21,805	1,828	0	0	0	1,638,412	1,638,412
T009	Barnard	0	0	0	1,262	5,871	93,167	0	0	1,071,080	977,913
T028	Bridgewater	0	0	0	1,981	2,121	66,611	88,293	0	914,352	847,741
T157	Pomfret	0	0	0	0	1,654	82,360	0	0	1,245,698	1,163,338
T163	Reading	0	0	0	0	5,827	69,148	0	45,850	986,750	917,602
T188	Killington	0	0	0	0	10,782	107,161	0	60,019	1,511,011	1,403,850
T253	Woodstock	0	0	0	1,825	19,116	273,325	0	84,844	3,408,184	3,134,859
U004	Woodstock UHSD #4	0	0	0	36,928	98,283	781,993	155,261	87,213	10,999,474	10,217,481
S.U. Subtotal		0	0	0	63,801	145,482	1,473,765	243,554	277,926	21,774,961	20,301,196

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	0	0	0	13,481	2,438	148,100	606,379	0	4,076,015	3,927,915
T020	Bethel	0	0	0	10,645	51,825	1,479,763	3,333	128,083	5,093,911	3,614,148
T085	Granville	0	0	0	0	0	418,958	58,170	27,296	510,303	91,345
T091	Hancock	0	0	0	0	0	838,552	26,085	0	876,449	37,897
T153	Pittsfield	0	0	0	0	0	991,716	209,265	0	1,238,385	246,669
T168	Rochester	0	0	0	7,337	56,182	445,230	0	118,034	3,158,824	2,713,594
T197	Stockbridge	0	0	0	425	1,063	860,047	274,764	39,063	1,823,895	963,848
S.U. Subtotal		0	0	0	31,888	111,508	5,182,366	1,177,996	312,476	16,777,782	11,595,416

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TABLE 4 = FY14 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
<u>LEA Identification</u>		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	0	0	0	90,773	4,282	931,300	459,296	0	7,346,010	6,414,710	
T094	Hartland	0	0	0	38,694	133,964	3,286,421	870,307	159,000	8,585,187	5,298,766	
T227	Weathersfield	0	0	50,029	0	35,138	2,112,033	282,167	0	5,128,851	3,016,818	
T238	West Windsor	0	0	0	743	9,955	1,184,419	167,946	118,192	2,504,540	1,320,121	
T247	Windsor	0	0	62,000	17,274	157,175	2,916,816	0	0	8,792,599	5,875,783	
S.U. Subtotal		0	0	112,029	147,484	340,514	10,430,989	1,779,716	277,192	32,357,187	21,926,198	
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	15,732	3,498	148,834	100,432	136,026	544,299	105,943	98,318	14,409,304	13,865,005	
S.U. Subtotal		15,732	3,498	148,834	100,432	136,026	544,299	105,943	98,318	14,409,304	13,865,005	
Statewide Totals and Averages		10,025,631	2,727,351	32,305,748	9,251,314	15,807,506	227,139,887	81,553,587	43,941,648	1,866,756,092	1,639,616,205	

Table 5 - FY14 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column of Table 4, Part 1 is shown as a percentage of the Total PK-12 Current Expenditures in Column 11 of Table 4, Part 1. Beginning in FY02, General Administration and School Administration have been separated into two categories.

Results:

Statewide, 59.00% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (6.93%) and Pupil Support Services (8.35%). Food Service and Other Enterprise Operations represent a relatively small percentage (3.31%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02, General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union
Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

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Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
	59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	37.87%	14.87%	2.91%	10.27%	8.10%	1.39%	24.58%	100.00%	0.00%	0.00%	100.00%
T029	Bridport	59.19%	2.38%	3.20%	1.16%	13.10%	7.40%	8.68%	95.11%	4.89%	0.00%	100.00%
T053	Cornwall	68.64%	0.15%	4.50%	0.61%	10.66%	3.95%	7.20%	95.72%	4.28%	0.00%	100.00%
T123	Middlebury ID #4	63.44%	7.49%	5.35%	0.75%	7.80%	2.93%	9.37%	97.13%	2.87%	0.00%	100.00%
T167	Ripton	58.75%	1.17%	6.46%	0.68%	11.74%	5.32%	12.47%	96.59%	3.41%	0.00%	100.00%
T180	Salisbury	65.71%	0.97%	4.24%	0.98%	10.96%	3.43%	9.52%	95.82%	4.18%	0.00%	100.00%
T189	Shoreham	69.78%	1.11%	3.28%	0.64%	8.85%	3.41%	8.13%	95.21%	4.79%	0.00%	100.00%
T239	Weybridge	53.88%	3.30%	8.03%	0.56%	15.10%	3.71%	10.90%	95.48%	4.52%	0.00%	100.00%
U003	Middlebury UHSD #3	64.34%	7.90%	2.50%	0.64%	5.98%	4.19%	11.77%	97.34%	2.66%	0.00%	100.00%
S.U. Subtotal		60.15%	7.55%	3.51%	2.11%	7.74%	3.61%	12.68%	97.34%	2.66%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.	13.10%	11.16%	6.11%	9.81%	7.20%	0.46%	23.54%	71.38%	28.62%	0.00%	100.00%
T031	Bristol	70.40%	7.87%	2.28%	0.33%	4.72%	2.42%	10.78%	98.79%	1.21%	0.00%	100.00%
T112	Lincoln	66.36%	2.91%	6.00%	0.41%	10.24%	4.15%	8.34%	98.41%	1.59%	0.00%	100.00%
T127	Monkton	60.10%	5.83%	3.44%	0.98%	8.63%	5.72%	13.85%	98.54%	1.46%	0.00%	100.00%
T138	New Haven	66.85%	2.85%	2.96%	0.39%	10.65%	4.23%	10.76%	98.70%	1.30%	0.00%	100.00%
T196	Starksboro	66.79%	8.77%	2.06%	0.32%	7.79%	4.12%	8.72%	98.58%	1.42%	0.00%	100.00%
U028	Mount Abraham UHSD #28	67.05%	7.74%	2.47%	0.41%	6.94%	5.10%	8.99%	98.70%	1.30%	0.00%	100.00%
S.U. Subtotal		58.95%	7.67%	3.24%	1.83%	7.20%	3.84%	11.87%	94.61%	5.39%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.	43.91%	13.79%	7.50%	9.88%	5.29%	2.20%	17.40%	99.97%	0.03%	0.00%	100.00%
T001	Addison	57.43%	6.48%	1.40%	0.63%	10.57%	8.01%	9.56%	94.08%	5.92%	0.00%	100.00%
T076	Ferrisburgh	66.72%	6.37%	1.29%	0.49%	6.70%	3.90%	9.03%	94.51%	5.49%	0.00%	100.00%
T220	Waltham	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U005	Vergennes UHSD #5	63.62%	6.93%	1.32%	0.67%	5.98%	5.29%	13.00%	96.81%	3.19%	0.00%	100.00%
U044	Vergennes UHSD #44	67.48%	5.99%	2.32%	0.76%	7.89%	2.61%	8.10%	95.15%	4.85%	0.00%	100.00%
S.U. Subtotal		61.20%	7.74%	2.50%	2.14%	6.67%	4.27%	11.93%	96.46%	3.54%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.	44.14%	5.58%	6.51%	12.16%	9.02%	2.22%	18.25%	97.88%	2.12%	0.00%	100.00%
T017	Benson	61.80%	9.08%	4.50%	1.01%	6.11%	6.09%	8.47%	97.07%	2.93%	0.00%	100.00%
T042	Castleton	0.00%	0.00%	0.00%	3.18%	0.00%	95.36%	1.46%	100.00%	0.00%	0.00%	100.00%
T073	Fair Haven	60.85%	8.79%	5.44%	0.60%	7.23%	3.61%	10.46%	96.96%	3.04%	0.00%	100.00%
T098	Hubbardton	0.00%	0.00%	0.00%	3.45%	0.00%	96.46%	0.09%	100.00%	0.00%	0.00%	100.00%
T148	Orwell	57.35%	4.98%	4.39%	1.08%	9.88%	6.75%	11.35%	95.79%	4.21%	0.00%	100.00%
T233	West Haven	12.66%	0.00%	0.00%	5.12%	0.00%	54.84%	27.39%	100.00%	0.00%	0.00%	100.00%
U016	Fair Haven UHSD #16	62.29%	7.41%	3.48%	1.09%	6.97%	4.63%	11.13%	97.00%	3.00%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	64.67%	8.57%	3.04%	0.80%	6.29%	0.43%	12.89%	96.69%	3.31%	0.00%	100.00%
S.U. Subtotal		59.19%	7.58%	4.17%	2.10%	7.09%	4.99%	11.88%	96.99%	3.01%	0.00%	100.00%

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Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%
Barre Supervisory Union												
SU061	Barre Supervisory Union	5.32%	8.46%	38.01%	15.72%	3.65%	4.89%	23.96%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	66.74%	11.41%	1.52%	0.75%	5.79%	5.21%	8.58%	99.99%	0.01%	0.00%	100.00%
T012	Barre Town	60.99%	8.35%	3.13%	0.80%	7.36%	4.86%	11.52%	97.02%	2.98%	0.00%	100.00%
U041	Spaulding HSUD #41	56.19%	11.50%	1.81%	0.44%	6.55%	1.42%	12.63%	90.53%	9.47%	0.00%	100.00%
VC002	Barre Technical Center	61.27%	3.53%	6.23%	0.49%	16.54%	0.06%	9.02%	97.13%	0.00%	2.87%	100.00%
S.U. Subtotal		58.22%	9.85%	4.50%	1.52%	7.09%	3.65%	11.46%	96.28%	3.51%	0.21%	100.00%
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	50.54%	10.82%	1.81%	9.08%	11.02%	10.61%	6.12%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	62.90%	5.01%	3.98%	1.38%	7.20%	0.34%	14.58%	95.39%	4.61%	0.00%	100.00%
T181	Sandgate	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		59.26%	6.71%	3.34%	3.67%	8.31%	3.35%	12.10%	96.74%	3.26%	0.00%	100.00%
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	17.74%	19.07%	17.12%	20.37%	15.56%	5.01%	5.03%	99.90%	0.10%	0.00%	100.00%
T056	Danby	1.21%	7.62%	0.00%	1.18%	0.00%	89.99%	0.00%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	61.37%	5.88%	5.11%	0.79%	7.72%	4.98%	10.31%	96.17%	3.83%	0.00%	100.00%
T119	Manchester	66.46%	6.00%	5.89%	0.67%	5.92%	2.70%	9.67%	97.30%	2.70%	0.00%	100.00%
T134	Mt. Tabor	9.10%	89.09%	0.00%	1.81%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	2.24%	2.98%	0.00%	2.27%	0.00%	92.50%	0.00%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	1.82%	1.09%	0.00%	1.17%	0.57%	95.35%	0.00%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	54.52%	1.73%	3.97%	2.22%	14.19%	5.49%	14.68%	96.78%	3.22%	0.00%	100.00%
U023	Currier Memorial USD #23	59.54%	7.92%	4.29%	0.60%	8.22%	6.80%	7.18%	94.56%	5.44%	0.00%	100.00%
T248	Winhall	19.95%	19.67%	0.00%	13.87%	0.00%	46.07%	0.43%	100.00%	0.00%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	64.48%	7.97%	4.65%	0.74%	7.12%	1.58%	8.21%	94.76%	5.24%	0.00%	100.00%
U301	Mountain Towns RED	64.31%	5.64%	5.10%	0.80%	7.49%	5.78%	8.98%	98.11%	1.89%	0.00%	100.00%
S.U. Subtotal		54.09%	8.46%	6.96%	4.18%	8.48%	6.74%	8.40%	97.30%	2.70%	0.00%	100.00%
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	59.90%	6.86%	6.07%	4.08%	3.20%	5.13%	11.02%	96.25%	3.75%	0.00%	100.00%
S.U. Subtotal		59.90%	6.86%	6.07%	4.08%	3.20%	5.13%	11.02%	96.25%	3.75%	0.00%	100.00%
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	60.51%	8.36%	5.22%	1.22%	4.53%	1.33%	14.24%	95.41%	4.59%	0.00%	100.00%
VC004	Burlington Technical Center	66.02%	4.18%	0.00%	0.00%	7.73%	0.00%	22.08%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.73%	8.19%	5.01%	1.17%	4.66%	1.28%	14.56%	95.60%	4.40%	0.00%	100.00%

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Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

1							2		3		4		5		6		7		8		9		10		11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12											ELEMENARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES													
Instruction		Support Services										Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition											
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services																				
59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%																

<u>LEA Identification</u>

Caledonia Central S. U.

SU009	Caledonia Central S. U.	20.99%	11.04%	8.12%	25.84%	20.46%	0.00%	13.55%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	53.80%	16.05%	4.70%	0.82%	5.15%	1.28%	13.72%	95.52%	4.48%	0.00%	100.00%
T057	Danville	60.95%	8.85%	5.21%	1.32%	6.03%	2.79%	12.01%	97.17%	2.83%	0.00%	100.00%
T151	Peacham	42.32%	8.67%	10.71%	2.47%	14.01%	0.00%	15.80%	93.99%	6.01%	0.00%	100.00%
T218	Walden	52.74%	19.51%	3.49%	1.26%	10.68%	0.40%	7.34%	95.41%	4.59%	0.00%	100.00%
S.U. Subtotal		52.39%	12.16%	5.61%	3.96%	8.53%	1.61%	12.36%	96.61%	3.39%	0.00%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.	63.20%	12.57%	7.17%	4.44%	1.73%	2.01%	8.03%	99.14%	0.86%	0.00%	100.00%
T036	Burke	59.18%	5.93%	4.96%	0.58%	6.61%	5.03%	13.60%	95.90%	4.10%	0.00%	100.00%
T064	East Haven	46.42%	0.00%	0.00%	10.84%	0.00%	9.86%	32.88%	100.00%	0.00%	0.00%	100.00%
T117	Lyndon	59.45%	3.73%	6.76%	0.79%	6.50%	6.16%	12.04%	95.44%	4.56%	0.00%	100.00%
T135	Newark	48.51%	3.38%	3.02%	0.85%	10.99%	8.90%	18.81%	94.46%	5.54%	0.00%	100.00%
T203	Sutton	54.97%	5.13%	6.70%	1.23%	10.60%	0.17%	14.52%	93.33%	6.67%	0.00%	100.00%
U037	Millers Run USD #37	51.93%	4.94%	6.28%	1.57%	7.75%	5.93%	17.09%	95.49%	4.51%	0.00%	100.00%
S.U. Subtotal		59.29%	7.48%	6.44%	2.23%	5.35%	4.16%	11.74%	96.69%	3.31%	0.00%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.	1.88%	12.72%	16.20%	10.52%	5.78%	4.63%	46.22%	97.95%	1.12%	0.93%	100.00%
T069	Essex Junction ID	69.03%	8.49%	4.06%	6.33%	6.68%	0.24%	5.18%	100.00%	0.00%	0.00%	100.00%
T232	Westford	62.27%	8.08%	3.01%	0.67%	7.49%	5.47%	13.01%	100.00%	0.00%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	65.03%	5.73%	2.02%	0.44%	5.53%	1.29%	13.01%	93.05%	6.95%	0.00%	100.00%
VC006	The Center for Technology - Essex	70.61%	4.06%	1.15%	7.58%	7.94%	1.99%	6.37%	99.70%	0.00%	0.30%	100.00%
S.U. Subtotal		61.74%	7.03%	3.73%	4.12%	6.37%	1.58%	12.37%	96.94%	2.94%	0.12%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.	53.48%	11.24%	8.45%	8.70%	2.27%	12.97%	0.30%	97.40%	2.60%	0.00%	100.00%
T022	Bolton	57.36%	0.73%	2.04%	0.14%	17.79%	0.00%	15.80%	93.84%	6.16%	0.00%	100.00%
T099	Huntington	63.84%	2.06%	1.88%	0.16%	10.86%	0.00%	12.24%	91.03%	8.97%	0.00%	100.00%
T106	Jericho	67.68%	6.61%	1.74%	0.23%	7.85%	0.00%	11.11%	95.21%	4.79%	0.00%	100.00%
T166	Richmond	68.78%	6.43%	2.37%	0.08%	8.18%	0.00%	9.43%	95.28%	4.72%	0.00%	100.00%
T211	Underhill ID	59.39%	3.15%	1.59%	0.86%	13.84%	0.00%	17.38%	96.22%	3.78%	0.00%	100.00%
T212	Underhill Town	60.03%	5.03%	1.93%	0.60%	11.54%	0.00%	16.09%	95.22%	4.78%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
U017	Mt. Mansfield USD #17	66.87%	5.24%	2.04%	0.12%	8.98%	0.00%	11.26%	94.51%	5.49%	0.00%	100.00%
S.U. Subtotal		61.46%	7.31%	4.34%	3.26%	6.90%	4.69%	7.63%	95.60%	4.40%	0.00%	100.00%

Vermont Agency of Education

Vermont Agency of Education
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04/01/2014

Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
	59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

<u>LEA Identification</u>

Chittenden South S.U.

SU014	Chittenden South S.U.	14.64%	10.98%	13.38%	10.37%	2.33%	27.17%	10.05%	88.93%	11.07%	0.00%	100.00%
T045	Charlotte	63.73%	6.87%	4.44%	0.69%	7.91%	3.75%	10.87%	98.28%	1.72%	0.00%	100.00%
T096	Hinesburg	69.55%	7.71%	3.23%	0.67%	7.02%	0.77%	9.18%	98.12%	1.88%	0.00%	100.00%
T178	St. George	7.58%	0.00%	0.00%	48.34%	0.00%	8.64%	35.44%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	70.09%	7.78%	4.21%	0.64%	6.01%	1.92%	7.42%	98.07%	1.93%	0.00%	100.00%
T244	Williston	71.24%	8.35%	3.43%	0.56%	6.36%	0.61%	7.49%	98.03%	1.97%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.78%	5.66%	7.36%	0.67%	7.63%	0.18%	8.91%	97.19%	2.81%	0.00%	100.00%
S.U. Subtotal		61.17%	7.70%	6.03%	1.98%	6.30%	4.70%	8.72%	96.60%	3.40%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.											
T050	Colchester	56.71%	8.99%	4.09%	1.88%	7.06%	3.58%	14.42%	96.74%	3.26%	0.00%	100.00%
S.U. Subtotal		56.71%	8.99%	4.09%	1.88%	7.06%	3.58%	14.42%	96.74%	3.26%	0.00%	100.00%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	6.91%	18.48%	16.54%	17.31%	22.28%	0.00%	18.48%	100.00%	0.00%	0.00%	100.00%
T051	Concord	59.19%	5.11%	6.83%	0.67%	9.27%	5.11%	10.52%	96.69%	3.31%	0.00%	100.00%
T083	Granby	0.00%	89.59%	0.00%	5.52%	4.76%	0.00%	0.13%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	58.81%	2.96%	2.70%	1.04%	0.52%	8.46%	17.36%	91.86%	8.14%	0.00%	100.00%
T108	Kirby	0.00%	34.07%	0.00%	12.17%	11.50%	3.05%	39.21%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	61.40%	6.01%	1.41%	0.92%	8.54%	2.11%	13.54%	93.94%	6.06%	0.00%	100.00%
T118	Maidstone	0.00%	0.00%	0.00%	2.99%	2.05%	82.80%	12.17%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.00%	40.39%	0.00%	6.42%	3.21%	26.98%	23.00%	100.00%	0.00%	0.00%	100.00%
T225	Waterford	56.27%	5.64%	6.60%	0.84%	7.11%	7.26%	11.28%	95.01%	4.99%	0.00%	100.00%
S.U. Subtotal		50.56%	7.56%	6.96%	3.31%	10.14%	4.69%	12.87%	96.08%	3.92%	0.00%	100.00%

Essex North S.U.

SU019	Essex North S.U.	54.80%	15.20%	2.70%	9.47%	6.90%	1.10%	6.12%	96.28%	3.72%	0.00%	100.00%
T021	Bloomfield	5.42%	0.00%	0.00%	4.23%	0.00%	80.18%	10.16%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	6.59%	0.00%	0.00%	44.08%	0.00%	0.00%	49.33%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	58.84%	5.36%	5.49%	0.48%	6.81%	5.15%	14.11%	96.26%	3.74%	0.00%	100.00%
T111	Lemington	35.03%	0.00%	0.00%	13.38%	0.00%	0.00%	51.59%	100.00%	0.00%	0.00%	100.00%
T144	Norton	0.00%	0.00%	0.00%	2.28%	0.00%	91.03%	6.69%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.32%	8.56%	4.43%	3.65%	6.69%	5.28%	11.42%	96.35%	3.65%	0.00%	100.00%

Essex Town S. D.

SU059	Essex Town S.D.											
T070	Essex Town	61.53%	8.60%	4.96%	1.59%	4.64%	4.66%	11.36%	97.34%	2.64%	0.02%	100.00%
S.U. Subtotal		61.53%	8.60%	4.96%	1.59%	4.64%	4.66%	11.36%	97.34%	2.64%	0.02%	100.00%

Vermont Agency of Education

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1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	36.10%	9.52%	7.19%	11.82%	17.77%	0.30%	17.29%	100.00%	0.00%	0.00%	100.00%
T072	Fairfield	65.82%	7.07%	2.37%	0.61%	4.90%	7.50%	8.35%	96.61%	3.39%	0.00%	100.00%
T176	St. Albans City	67.54%	7.51%	2.59%	0.31%	4.46%	3.18%	9.02%	94.61%	5.39%	0.00%	100.00%
T177	St. Albans Town	67.38%	8.37%	2.93%	0.34%	4.41%	4.39%	8.33%	96.16%	3.84%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	63.42%	10.34%	3.87%	0.58%	5.72%	2.03%	11.58%	97.53%	2.47%	0.00%	100.00%
VC003	Northwest Technical Center	82.47%	4.62%	0.00%	0.00%	11.81%	1.10%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.02%	8.68%	3.35%	1.37%	6.36%	3.03%	9.99%	96.81%	3.19%	0.00%	100.00%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	29.69%	12.17%	12.03%	20.77%	14.05%	0.00%	11.29%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	60.36%	8.35%	2.26%	1.14%	7.94%	7.40%	8.11%	95.57%	4.43%	0.00%	100.00%
T018	Berkshire	61.69%	4.83%	2.35%	0.73%	6.88%	8.96%	8.22%	93.66%	6.34%	0.00%	100.00%
T068	Enosburgh	62.58%	7.40%	1.53%	0.37%	7.97%	4.55%	11.20%	95.60%	4.40%	0.00%	100.00%
T165	Richford	58.96%	6.19%	3.15%	0.93%	7.21%	5.57%	11.96%	93.97%	6.03%	0.00%	100.00%
T128	Montgomery	57.35%	3.44%	1.66%	1.58%	8.75%	9.58%	11.11%	93.48%	6.52%	0.00%	100.00%
VC005	Cold Hollow Career Center	62.29%	6.38%	0.00%	0.35%	14.89%	0.12%	15.97%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.70%	7.15%	3.09%	2.79%	8.66%	5.10%	11.05%	95.54%	4.46%	0.00%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	36.76%	20.95%	8.54%	7.04%	15.98%	1.47%	8.31%	99.06%	0.94%	0.00%	100.00%
T078	Franklin	55.79%	6.67%	3.27%	0.29%	10.41%	4.24%	14.14%	94.81%	5.19%	0.00%	100.00%
T095	Highgate	68.18%	4.85%	4.34%	0.32%	7.16%	0.84%	9.80%	95.49%	4.51%	0.00%	100.00%
T187	Sheldon	62.65%	6.42%	3.03%	0.60%	5.57%	9.56%	7.94%	95.76%	4.24%	0.00%	100.00%
T204	Swanton	69.92%	6.72%	4.74%	0.35%	5.36%	0.00%	8.56%	95.65%	4.35%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	63.98%	5.99%	2.30%	0.33%	8.14%	5.87%	10.05%	96.67%	3.33%	0.00%	100.00%
S.U. Subtotal		62.08%	7.86%	3.95%	1.16%	8.16%	3.74%	9.45%	96.40%	3.60%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	13.48%	27.20%	25.67%	11.59%	5.53%	0.02%	16.51%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	67.40%	5.67%	4.27%	0.39%	5.58%	5.01%	8.42%	96.74%	3.26%	0.00%	100.00%
T077	Fletcher	58.42%	3.21%	4.66%	1.23%	12.81%	7.72%	7.84%	95.91%	4.09%	0.00%	100.00%
T079	Georgia	68.20%	4.15%	4.67%	0.51%	5.24%	6.65%	8.00%	96.42%	3.58%	0.00%	100.00%
S.U. Subtotal		60.62%	7.50%	6.95%	1.81%	6.02%	4.85%	9.19%	96.95%	3.05%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	33.79%	14.86%	1.74%	22.02%	1.33%	0.57%	22.53%	96.83%	3.17%	0.00%	100.00%
T003	Alburgh	59.58%	8.38%	1.69%	0.49%	8.48%	7.96%	8.53%	95.12%	4.88%	0.00%	100.00%
T084	Grand Isle	69.01%	8.19%	2.19%	0.77%	7.16%	3.85%	8.83%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	58.15%	3.68%	0.35%	1.29%	14.38%	5.07%	9.50%	92.42%	7.58%	0.00%	100.00%
T143	North Hero	62.69%	7.63%	1.47%	1.09%	11.51%	6.36%	9.26%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	60.47%	8.44%	3.58%	0.42%	8.62%	4.92%	11.49%	97.95%	2.05%	0.00%	100.00%
S.U. Subtotal		58.97%	8.95%	2.08%	3.69%	7.66%	4.95%	11.20%	97.49%	2.51%	0.00%	100.00%

Vermont Agency of Education

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12						ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	53.60%	7.99%	3.69%	3.81%	10.14%	0.98%	19.80%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		53.60%	7.99%	3.69%	3.81%	10.14%	0.98%	19.80%	100.00%	0.00%	0.00%	100.00%
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	61.54%	11.07%	4.75%	1.37%	5.33%	2.49%	11.34%	97.89%	2.11%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	69.97%	4.07%	0.79%	0.00%	13.14%	0.75%	11.29%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.32%	10.42%	4.38%	1.24%	6.06%	2.33%	11.34%	98.08%	1.92%	0.00%	100.00%
Lamoille North S.U.												
SU025	Lamoille North S.U.	0.64%	7.42%	16.71%	16.90%	10.53%	2.04%	41.52%	95.76%	0.20%	4.04%	100.00%
T014	Belvidere	27.91%	3.83%	0.00%	7.00%	1.78%	37.43%	22.05%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	59.48%	9.29%	3.53%	0.38%	4.88%	7.16%	11.26%	95.99%	4.01%	0.00%	100.00%
T066	Eden	53.33%	16.25%	2.33%	1.05%	6.51%	8.93%	9.12%	97.52%	2.48%	0.00%	100.00%
T100	Hyde Park	65.02%	7.66%	3.03%	0.85%	6.48%	4.68%	9.25%	96.96%	3.04%	0.00%	100.00%
T107	Johnson	57.48%	9.14%	5.49%	0.37%	7.61%	4.81%	8.55%	93.45%	3.67%	2.88%	100.00%
T226	Waterville	58.67%	5.66%	2.04%	0.43%	11.73%	6.35%	11.71%	96.60%	3.40%	0.00%	100.00%
U018	Lamoille UHSD #18	63.58%	8.44%	2.47%	0.31%	6.58%	3.27%	11.10%	95.74%	4.26%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	61.67%	5.25%	0.92%	0.29%	11.93%	0.76%	19.18%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.48%	8.74%	3.68%	1.44%	7.29%	4.62%	12.95%	96.20%	3.24%	0.55%	100.00%
Lamoille South S.U.												
SU026	Lamoille South S.U.	11.19%	17.84%	12.16%	10.09%	5.57%	23.23%	19.91%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	86.17%	7.04%	0.15%	0.82%	0.00%	0.56%	4.92%	99.66%	0.34%	0.00%	100.00%
T132	Morristown	68.13%	7.58%	2.08%	0.26%	6.11%	0.68%	11.73%	96.56%	3.44%	0.00%	100.00%
T198	Stowe	69.66%	6.67%	1.81%	0.28%	7.22%	0.56%	10.14%	96.34%	3.66%	0.00%	100.00%
S.U. Subtotal		62.46%	8.39%	3.10%	1.40%	6.39%	3.21%	11.96%	96.91%	3.09%	0.00%	100.00%
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	60.17%	9.96%	5.22%	1.15%	4.04%	3.42%	12.73%	96.69%	3.31%	0.00%	100.00%
S.U. Subtotal		60.17%	9.96%	5.22%	1.15%	4.04%	3.42%	12.73%	96.69%	3.31%	0.00%	100.00%
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	59.04%	9.64%	3.98%	2.93%	6.93%	1.84%	12.95%	97.32%	2.68%	0.00%	100.00%
S.U. Subtotal		59.04%	9.64%	3.98%	2.93%	6.93%	1.84%	12.95%	97.32%	2.68%	0.00%	100.00%

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1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

<u>LEA Identification</u>

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	22.43%	21.61%	20.12%	7.71%	12.82%	0.70%	14.53%	99.91%	0.09%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	63.00%	5.34%	1.04%	0.00%	10.47%	6.68%	8.93%	95.46%	4.54%	0.00%	100.00%
T030	Brighton	60.41%	11.15%	2.76%	0.94%	8.24%	2.76%	9.81%	96.07%	3.93%	0.00%	100.00%
T044	Charleston	68.28%	6.37%	0.54%	1.15%	7.21%	5.56%	6.54%	95.64%	4.36%	0.00%	100.00%
T054	Coventry	64.74%	5.31%	2.10%	2.19%	8.40%	5.41%	8.40%	96.56%	3.44%	0.00%	100.00%
T058	Derby	56.68%	5.71%	5.04%	4.82%	6.72%	5.47%	15.56%	100.00%	0.00%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	58.29%	5.94%	2.51%	0.92%	9.44%	8.07%	8.69%	93.86%	6.14%	0.00%	100.00%
T105	Jay	0.00%	0.00%	0.00%	3.47%	0.00%	96.53%	0.00%	100.00%	0.00%	0.00%	100.00%
T114	Lowell	67.41%	7.43%	1.51%	1.75%	6.68%	4.58%	6.97%	96.32%	3.68%	0.00%	100.00%
T131	Morgan	44.57%	0.00%	0.00%	1.80%	0.07%	41.35%	12.22%	100.00%	0.00%	0.00%	100.00%
T139	Newport City	63.87%	9.55%	2.90%	1.21%	5.46%	2.24%	10.94%	96.16%	3.84%	0.00%	100.00%
T140	Newport Town	67.30%	6.81%	1.75%	3.60%	6.89%	3.66%	10.00%	100.00%	0.00%	0.00%	100.00%
T209	Troy	61.72%	9.33%	4.10%	0.62%	6.05%	4.52%	9.04%	95.38%	4.62%	0.00%	100.00%
T231	Westfield	19.81%	0.00%	0.00%	80.19%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
U022A	North Country Jr UHSD #22	60.86%	7.28%	1.87%	0.38%	6.79%	4.68%	14.71%	96.57%	3.43%	0.00%	100.00%
U022B	North Country Sr UHSD #22	58.70%	5.39%	2.17%	0.64%	7.37%	7.13%	14.34%	95.74%	4.26%	0.00%	100.00%
VC010	North Country Career Center	73.53%	4.92%	1.92%	0.38%	14.89%	0.50%	3.86%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.25%	8.41%	4.55%	2.16%	8.11%	4.75%	12.01%	97.23%	2.77%	0.00%	100.00%

Orange East S.U.

SU027	Orange East S.U.	36.73%	4.76%	9.32%	19.00%	11.89%	0.40%	17.90%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	62.15%	8.50%	4.24%	0.97%	6.57%	2.53%	9.60%	94.56%	5.44%	0.00%	100.00%
T136	Newbury	63.31%	8.56%	3.62%	1.22%	6.28%	3.86%	9.30%	96.15%	3.85%	0.00%	100.00%
T205	Thetford	66.64%	7.67%	4.66%	0.85%	4.81%	4.70%	7.80%	97.13%	2.87%	0.00%	100.00%
U030	Oxbow UHSD #30	57.97%	8.31%	2.73%	0.82%	6.74%	5.13%	15.50%	97.20%	2.80%	0.00%	100.00%
U036	Waits River Valley USD #36	58.39%	7.01%	3.79%	4.70%	7.04%	8.83%	10.24%	100.00%	0.00%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	61.29%	4.10%	2.64%	0.08%	20.61%	0.49%	10.78%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.91%	7.38%	4.06%	3.03%	8.05%	4.37%	11.85%	97.65%	2.35%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	26.48%	0.00%	18.70%	12.55%	7.49%	0.00%	34.79%	100.00%	0.00%	0.00%	100.00%
T146	Orange	70.81%	1.40%	2.07%	1.33%	9.94%	4.46%	9.77%	99.79%	0.21%	0.00%	100.00%
T223	Washington	43.12%	28.63%	1.70%	1.18%	10.55%	3.19%	11.06%	99.44%	0.56%	0.00%	100.00%
T243	Williamstown	46.30%	27.09%	3.09%	1.38%	6.72%	4.43%	11.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		47.03%	20.20%	4.67%	2.72%	7.81%	3.72%	13.75%	99.89%	0.11%	0.00%	100.00%

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014

04/01/2014

Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

1							2		3		4		5		6		7		8		9		10		11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12														ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES										
Instruction		Support Services										Total PK-12 Current Instructional Expenditures		Food Service Operations		Other Enterprise Operations		for Local PK-12 Programs federal definition								
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services																				
59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%		3.20%		0.11%		100.00%													

<u>LEA Identification</u>

Orange Southwest S.U.

SU028	Orange Southwest S.U.	16.77%	8.04%	5.29%	17.43%	4.51%	9.85%	26.54%	88.44%	11.56%	0.00%	100.00%
T024	Braintree	64.88%	7.02%	2.79%	0.62%	15.05%	0.10%	9.09%	99.55%	0.45%	0.00%	100.00%
T032	Brookfield	63.49%	8.64%	1.10%	0.70%	15.05%	0.54%	10.48%	100.00%	0.00%	0.00%	100.00%
T162	Randolph	69.08%	6.58%	4.02%	0.49%	10.55%	0.69%	8.08%	99.49%	0.51%	0.00%	100.00%
U002	Randolph UHSD #2	70.86%	7.32%	2.06%	0.93%	7.64%	0.06%	11.12%	100.00%	0.00%	0.00%	100.00%
VC012	Randolph Area Vocational Center	68.29%	6.20%	3.83%	0.67%	12.54%	0.84%	7.64%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		55.02%	7.29%	3.50%	5.19%	8.77%	2.92%	14.09%	96.79%	3.21%	0.00%	100.00%

Orange Windsor S.U.

SU030	Orange Windsor S.U.	56.69%	19.04%	5.44%	4.45%	4.06%	4.90%	5.43%	100.00%	0.00%	0.00%	100.00%
T046	Chelsea	49.27%	6.51%	6.02%	0.72%	11.35%	6.71%	14.62%	95.21%	4.79%	0.00%	100.00%
T171	Royalton	56.28%	8.56%	2.67%	1.60%	7.63%	4.40%	14.84%	95.99%	4.01%	0.00%	100.00%
T184	Sharon	53.75%	4.86%	3.52%	0.89%	9.44%	7.34%	15.82%	95.61%	4.39%	0.00%	100.00%
T199	Stafford	49.86%	4.56%	4.04%	0.68%	12.20%	5.90%	16.84%	94.07%	5.93%	0.00%	100.00%
T210	Tunbridge	54.03%	4.44%	5.71%	1.66%	9.92%	5.29%	13.89%	94.93%	5.07%	0.00%	100.00%
S.U. Subtotal		54.30%	10.42%	4.54%	2.21%	7.88%	5.42%	12.05%	96.82%	3.18%	0.00%	100.00%

Orleans Central S.U.

SU034	Orleans Central S.U.	61.52%	8.57%	1.31%	11.73%	3.61%	1.63%	11.56%	99.94%	0.06%	0.00%	100.00%
T002	Albany	60.23%	2.84%	1.91%	1.08%	11.43%	5.71%	9.95%	93.15%	6.85%	0.00%	100.00%
T013	Barton ID	54.93%	2.06%	1.46%	2.19%	12.21%	5.75%	13.36%	91.96%	8.04%	0.00%	100.00%
T034	Brownington	55.71%	5.44%	0.02%	0.75%	12.77%	7.96%	8.98%	91.63%	8.37%	0.00%	100.00%
T080	Glover	58.38%	3.89%	1.83%	0.55%	11.21%	6.53%	11.83%	94.22%	5.78%	0.00%	100.00%
T102	Irasburg	57.36%	4.72%	0.47%	0.49%	10.05%	5.91%	14.43%	93.43%	6.57%	0.00%	100.00%
T147	Orleans ID	58.12%	4.12%	2.11%	1.22%	11.05%	0.21%	15.92%	92.74%	7.26%	0.00%	100.00%
T235	Westmore	0.00%	0.00%	0.00%	5.21%	0.00%	93.48%	1.32%	100.00%	0.00%	0.00%	100.00%
U024	Lake Region UHSD #24	58.40%	6.92%	2.67%	0.70%	7.45%	6.58%	13.13%	95.84%	4.16%	0.00%	100.00%
S.U. Subtotal		58.63%	5.93%	1.65%	4.15%	8.11%	4.86%	12.37%	95.71%	4.29%	0.00%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	53.78%	15.17%	3.67%	3.49%	4.21%	5.43%	13.44%	99.19%	0.81%	0.00%	100.00%
T055	Craftsbury	56.92%	3.88%	5.70%	1.15%	9.08%	7.32%	12.54%	96.59%	3.41%	0.00%	100.00%
T086	Greensboro	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T092	Hardwick	63.15%	6.27%	5.00%	0.89%	6.25%	2.82%	10.55%	94.92%	5.08%	0.00%	100.00%
T195	Stannard	0.00%	0.00%	0.00%	10.17%	0.00%	89.83%	0.00%	100.00%	0.00%	0.00%	100.00%
T250	Wolcott	53.13%	3.43%	6.22%	1.08%	9.13%	9.84%	11.65%	94.48%	5.52%	0.00%	100.00%
T251	Woodbury	39.40%	4.06%	5.06%	1.66%	20.30%	7.84%	15.33%	93.65%	6.35%	0.00%	100.00%
U026	Hazen UHSD #26	58.92%	6.83%	4.30%	0.90%	8.16%	5.60%	11.26%	95.98%	4.02%	0.00%	100.00%
U043	Lakeview USD #43	52.93%	3.05%	5.85%	1.27%	14.68%	7.54%	9.17%	94.50%	5.50%	0.00%	100.00%
S.U. Subtotal		56.12%	8.48%	4.63%	1.85%	7.56%	5.97%	12.06%	96.66%	3.34%	0.00%	100.00%

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014

04/01/2014

Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%
Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	58.90%	7.58%	4.98%	2.82%	7.86%	4.40%	10.77%	97.30%	2.70%	0.00%	100.00%
S.U. Subtotal		58.90%	7.58%	4.98%	2.82%	7.86%	4.40%	10.77%	97.30%	2.70%	0.00%	100.00%
River Valley Technical Center												
VC016	River Valley Technical Center	59.75%	7.80%	2.81%	1.86%	16.44%	0.12%	2.88%	91.67%	0.00%	8.33%	100.00%
S.U. Subtotal		59.75%	7.80%	2.81%	1.86%	16.44%	0.12%	2.88%	91.67%	0.00%	8.33%	100.00%
Rutland Central S.U.												
SU037	Rutland Central S.U.	12.65%	15.90%	26.91%	19.56%	8.36%	0.01%	15.50%	98.89%	1.11%	0.00%	100.00%
T160	Proctor	63.53%	6.77%	2.70%	1.02%	8.02%	1.27%	13.32%	96.65%	3.35%	0.00%	100.00%
T174	Rutland Town	67.85%	5.71%	2.12%	0.69%	6.24%	3.71%	10.84%	97.15%	2.85%	0.00%	100.00%
T237	West Rutland	68.05%	4.99%	2.20%	0.87%	5.88%	2.02%	12.80%	96.80%	3.20%	0.00%	100.00%
S.U. Subtotal		60.63%	6.91%	5.03%	2.91%	6.86%	2.10%	12.64%	97.10%	2.90%	0.00%	100.00%
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	68.76%	6.51%	1.68%	1.14%	4.98%	2.46%	11.39%	96.92%	3.08%	0.00%	100.00%
VC013	Stafford Technical Center	71.41%	2.09%	0.24%	1.04%	8.62%	0.00%	16.60%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		69.02%	6.08%	1.54%	1.13%	5.33%	2.22%	11.90%	97.22%	2.78%	0.00%	100.00%
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	56.16%	11.95%	5.03%	2.63%	2.92%	10.26%	4.67%	93.61%	6.39%	0.00%	100.00%
J048	Barstow Joint Contract School	66.31%	5.33%	4.47%	0.44%	9.67%	0.23%	13.55%	100.00%	0.00%	0.00%	100.00%
T026	Brandon	73.54%	6.51%	3.79%	0.56%	6.49%	0.13%	8.98%	100.00%	0.00%	0.00%	100.00%
T048	Chittenden	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	67.31%	1.30%	3.26%	1.06%	15.82%	0.44%	10.82%	100.00%	0.00%	0.00%	100.00%
T122	Mendon	0.00%	4.37%	0.00%	95.63%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T154	Pittsford	68.97%	5.94%	4.70%	0.61%	6.30%	0.14%	13.34%	100.00%	0.00%	0.00%	100.00%
T201	Sudbury	65.68%	0.29%	2.62%	1.85%	19.58%	0.22%	9.75%	100.00%	0.00%	0.00%	100.00%
T241	Whiting	62.59%	0.02%	8.90%	2.03%	14.79%	0.37%	11.30%	100.00%	0.00%	0.00%	100.00%
U008	Otter Valley UHSD #8	61.02%	7.73%	5.12%	0.55%	9.41%	0.64%	15.32%	99.79%	0.21%	0.00%	100.00%
S.U. Subtotal		62.16%	8.45%	4.78%	1.47%	6.61%	4.22%	9.77%	97.46%	2.54%	0.00%	100.00%
Rutland South S. U.												
SU033	Rutland South S.U.	10.25%	16.66%	15.20%	10.47%	12.77%	19.05%	15.61%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	64.68%	6.69%	6.40%	0.32%	6.96%	0.00%	11.66%	96.73%	3.27%	0.00%	100.00%
T190	Shrewsbury	66.80%	3.26%	3.14%	0.52%	11.00%	0.00%	11.18%	95.89%	4.11%	0.00%	100.00%
T219	Wallingford	62.51%	7.64%	5.31%	0.62%	7.31%	0.00%	12.91%	96.29%	3.71%	0.00%	100.00%
U040	Mill River USD #40	66.09%	7.35%	3.88%	0.16%	7.63%	0.68%	11.56%	97.34%	2.66%	0.00%	100.00%
S.U. Subtotal		57.44%	8.35%	6.08%	1.74%	8.42%	3.07%	12.30%	97.40%	2.60%	0.00%	100.00%

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04/01/2014

Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	17.44%	24.60%	10.84%	13.97%	19.56%	0.02%	12.71%	99.14%	0.86%	0.00%	100.00%
T101	Ira	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	52.47%	3.78%	1.16%	0.83%	9.31%	0.30%	27.65%	95.50%	4.50%	0.00%	100.00%
T158	Poultney	62.09%	9.32%	2.21%	1.40%	7.15%	3.84%	10.78%	96.79%	3.21%	0.00%	100.00%
T206	Tinmouth	59.25%	3.50%	2.85%	1.05%	15.15%	6.35%	7.27%	95.41%	4.59%	0.00%	100.00%
T228	Wells	59.43%	8.36%	3.18%	0.75%	9.55%	5.23%	10.13%	96.62%	3.38%	0.00%	100.00%
S.U. Subtotal		53.79%	10.53%	3.56%	3.14%	10.07%	3.21%	12.59%	96.90%	3.10%	0.00%	100.00%
SAU 70												
SU055	SAU 70											
T145	Norwich	69.21%	3.19%	3.13%	4.78%	5.61%	5.15%	7.36%	98.44%	1.56%	0.00%	100.00%
S.U. Subtotal		69.21%	3.19%	3.13%	4.78%	5.61%	5.15%	7.36%	98.44%	1.56%	0.00%	100.00%
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	61.35%	7.81%	3.99%	1.63%	5.80%	3.86%	11.11%	95.54%	2.72%	1.74%	100.00%
S.U. Subtotal		61.35%	7.81%	3.99%	1.63%	5.80%	3.86%	11.11%	95.54%	2.72%	1.74%	100.00%
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	42.75%	11.09%	22.50%	4.53%	2.27%	3.38%	5.79%	92.31%	7.69%	0.00%	100.00%
T015	Bennington ID	55.45%	9.74%	3.44%	0.68%	9.86%	3.54%	16.87%	99.58%	0.42%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	2.09%	0.03%	0.02%	47.88%	0.04%	0.00%	47.21%	97.27%	2.73%	0.00%	100.00%
T159	Pownal	58.85%	8.03%	3.22%	0.76%	7.24%	5.30%	16.26%	99.66%	0.34%	0.00%	100.00%
T183	Shaftsbury	59.09%	5.14%	2.95%	0.92%	11.04%	5.67%	14.75%	99.57%	0.43%	0.00%	100.00%
T252	Woodford	54.47%	0.12%	2.55%	2.58%	24.87%	2.03%	13.16%	99.78%	0.22%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	57.16%	9.28%	1.66%	0.38%	9.63%	4.31%	17.56%	99.98%	0.02%	0.00%	100.00%
S.U. Subtotal		51.08%	9.77%	10.60%	2.25%	6.67%	3.90%	12.47%	96.74%	3.26%	0.00%	100.00%
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	45.03%	11.74%	5.20%	1.27%	16.62%	0.90%	16.11%	96.88%	0.00%	3.12%	100.00%
S.U. Subtotal		45.03%	45.03%	11.74%	5.20%	1.27%	16.62%	0.90%	16.11%	96.88%	0.00%	3.12%
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	53.87%	11.42%	4.60%	1.83%	6.71%	3.56%	15.35%	97.35%	2.65%	0.00%	100.00%
S.U. Subtotal		53.87%	11.42%	4.60%	1.83%	6.71%	3.56%	15.35%	97.35%	2.65%	0.00%	100.00%

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014

04/01/2014

Table 5 = FY14 Expenditures as a Percent of Total PK-12 Current Expenditures

	1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
	59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

<u>LEA Identification</u>

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	52.96%	9.44%	10.76%	1.70%	5.49%	4.37%	11.31%	96.03%	3.97%	0.00%	100.00%
	52.96%	9.44%	10.76%	1.70%	5.49%	4.37%	11.31%	96.03%	3.97%	0.00%	100.00%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	15.75%	23.89%	3.03%	19.88%	10.39%	0.18%	26.62%	99.73%	0.27%	0.00%	100.00%
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	83.31%	13.77%	0.00%	1.04%	0.00%	1.88%	0.00%	100.00%	0.00%	0.00%	100.00%
	64.03%	5.87%	0.00%	0.58%	10.93%	1.22%	13.00%	95.63%	4.37%	0.00%	100.00%
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	54.00%	9.54%	7.26%	0.41%	4.62%	1.17%	15.28%	92.30%	7.70%	0.00%	100.00%
	66.62%	3.25%	3.84%	0.54%	11.19%	4.81%	9.69%	99.94%	0.06%	0.00%	100.00%
	47.89%	0.00%	0.00%	0.00%	3.94%	43.77%	4.40%	100.00%	0.00%	0.00%	100.00%
	69.87%	4.78%	4.92%	0.51%	7.30%	1.05%	11.46%	99.89%	0.11%	0.00%	100.00%
	63.43%	9.89%	3.67%	6.85%	0.00%	0.00%	12.71%	96.55%	3.45%	0.00%	100.00%
	52.95%	6.27%	4.42%	7.69%	0.00%	9.25%	15.41%	95.98%	4.02%	0.00%	100.00%
	54.56%	9.05%	4.21%	5.84%	4.86%	3.40%	15.07%	96.99%	3.01%	0.00%	100.00%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	29.88%	9.26%	14.92%	10.94%	6.00%	0.53%	28.47%	100.00%	0.00%	0.00%	100.00%
	61.36%	8.47%	3.12%	0.43%	7.39%	3.71%	10.63%	95.09%	4.91%	0.00%	100.00%
	62.61%	4.93%	3.54%	0.53%	7.33%	5.02%	11.80%	95.77%	4.23%	0.00%	100.00%
	62.76%	7.28%	3.90%	0.38%	9.53%	3.85%	7.98%	95.68%	4.32%	0.00%	100.00%
	63.66%	6.14%	4.99%	0.30%	7.52%	3.93%	9.17%	95.71%	4.29%	0.00%	100.00%
	60.18%	9.02%	4.90%	0.31%	9.06%	2.97%	9.35%	95.77%	4.23%	0.00%	100.00%
	59.53%	6.97%	4.93%	0.34%	7.68%	5.85%	10.58%	95.89%	4.11%	0.00%	100.00%
	57.19%	7.33%	5.70%	1.61%	7.69%	4.41%	12.30%	96.23%	3.77%	0.00%	100.00%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	6.23%	5.18%	13.12%	28.72%	19.12%	0.00%	27.64%	100.00%	0.00%	0.00%	100.00%
	57.91%	9.98%	7.18%	0.62%	7.27%	2.29%	10.04%	95.29%	4.71%	0.00%	100.00%
	61.36%	10.25%	4.60%	0.78%	6.48%	3.22%	9.46%	96.16%	3.84%	0.00%	100.00%
	55.24%	9.70%	6.19%	3.28%	7.88%	2.63%	11.30%	96.23%	3.77%	0.00%	100.00%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	15.49%	8.16%	25.13%	16.74%	13.27%	2.32%	14.70%	95.81%	4.19%	0.00%	100.00%
	65.08%	8.12%	2.04%	0.70%	5.58%	4.11%	10.78%	96.41%	3.59%	0.00%	100.00%
	53.01%	6.30%	8.19%	0.79%	13.82%	7.09%	10.81%	100.00%	0.00%	0.00%	100.00%
	57.13%	8.01%	5.78%	3.03%	7.21%	4.04%	11.35%	96.54%	3.46%	0.00%	100.00%

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		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12						ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
<u>LEA Identification</u>		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%
Washington West S.U.												
SU042	Washington West S.U.	7.52%	0.59%	6.22%	24.04%	6.85%	40.67%	14.11%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	60.67%	6.59%	3.71%	0.61%	8.94%	2.71%	9.32%	92.56%	7.44%	0.00%	100.00%
T130	Moretown	57.33%	12.26%	2.19%	0.37%	8.65%	2.92%	8.62%	92.35%	0.16%	7.49%	100.00%
T217	Waitsfield	65.96%	11.36%	1.93%	0.34%	6.83%	2.60%	10.72%	99.74%	0.26%	0.00%	100.00%
T222	Warren	64.35%	6.91%	3.25%	0.41%	7.31%	6.04%	7.71%	95.98%	4.02%	0.00%	100.00%
U019	Harwood UHSD #19	68.72%	7.13%	2.59%	0.37%	3.92%	5.16%	7.83%	95.71%	4.29%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	65.32%	8.93%	3.97%	0.24%	6.27%	3.59%	8.46%	96.78%	3.22%	0.00%	100.00%
S.U. Subtotal		61.40%	7.70%	3.30%	2.18%	5.79%	7.09%	8.81%	96.26%	3.27%	0.47%	100.00%
Windham Central S.U.												
SU046	Windham Central S.U.	47.80%	13.49%	8.86%	8.40%	5.86%	7.89%	7.69%	100.00%	0.00%	0.00%	100.00%
J033	Newbrook Joint Contract District	69.50%	0.09%	0.71%	2.54%	11.23%	0.42%	12.26%	96.74%	3.26%	0.00%	100.00%
T033	Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060	Dover	53.77%	2.69%	3.90%	4.58%	13.90%	4.86%	13.33%	97.03%	2.97%	0.00%	100.00%
T104	Jamaica	63.22%	0.03%	0.74%	0.54%	19.73%	0.28%	9.31%	93.84%	6.16%	0.00%	100.00%
T120	Marlboro	63.56%	2.59%	4.31%	0.28%	10.89%	4.50%	9.19%	95.32%	4.68%	0.00%	100.00%
T137	Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200	Stratton	0.00%	61.36%	0.00%	38.64%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T208	Townshend	68.81%	0.02%	0.56%	1.35%	13.07%	0.00%	9.79%	93.59%	6.41%	0.00%	100.00%
T221	Wardsboro	64.76%	0.05%	1.13%	2.85%	17.12%	1.40%	6.87%	94.17%	5.83%	0.00%	100.00%
T246	Windham	62.74%	0.00%	0.24%	4.33%	6.61%	12.06%	13.89%	99.87%	0.13%	0.00%	100.00%
U034	Leland & Gray UHSD #34	66.09%	7.07%	3.27%	0.49%	6.32%	3.10%	10.05%	96.40%	3.60%	0.00%	100.00%
S.U. Subtotal		59.83%	6.50%	4.34%	3.49%	9.06%	4.24%	9.61%	97.08%	2.92%	0.00%	100.00%
Windham Northeast S.U.												
SU047	Windham Northeast S.U.	17.87%	20.50%	10.83%	9.31%	9.87%	18.31%	13.05%	99.75%	0.25%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	62.31%	8.17%	2.19%	0.92%	12.10%	0.16%	14.15%	100.00%	0.00%	0.00%	100.00%
T006	Athens	18.25%	72.24%	0.00%	9.52%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	89.18%	0.00%	0.00%	10.82%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	64.41%	7.72%	3.06%	0.49%	7.80%	0.06%	10.72%	94.27%	5.73%	0.00%	100.00%
T234	Westminster	64.77%	6.77%	4.68%	0.94%	6.92%	0.00%	9.48%	93.57%	6.43%	0.00%	100.00%
U027	Bellows Falls UHSD #27	63.35%	6.12%	3.00%	0.70%	8.15%	0.75%	17.91%	99.98%	0.02%	0.00%	100.00%
S.U. Subtotal		55.31%	9.59%	4.68%	2.29%	8.38%	3.67%	13.13%	97.06%	2.94%	0.00%	100.00%

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Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

<u>LEA Identification</u>

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

31.64%	17.48%	9.78%	17.77%	6.84%	0.05%	15.19%	98.74%	1.26%	0.00%	100.00%
64.82%	6.72%	3.00%	0.32%	5.47%	3.52%	12.48%	96.32%	3.68%	0.00%	100.00%
63.98%	5.32%	2.44%	0.51%	6.89%	5.73%	12.59%	97.45%	2.55%	0.00%	100.00%
61.85%	6.78%	1.82%	0.68%	7.42%	5.07%	13.27%	96.90%	3.10%	0.00%	100.00%
67.51%	6.09%	2.06%	0.71%	6.03%	4.17%	10.30%	96.86%	3.14%	0.00%	100.00%
59.69%	4.68%	2.41%	0.79%	5.14%	6.33%	17.61%	96.66%	3.34%	0.00%	100.00%
64.33%	6.57%	2.40%	0.38%	7.36%	3.06%	12.75%	96.84%	3.16%	0.00%	100.00%
69.93%	1.21%	3.53%	0.30%	6.87%	1.08%	17.08%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal	7.30%	3.40%	2.39%	6.55%	3.24%	13.40%	97.14%	2.86%	0.00%	100.00%

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

35.00%	25.50%	2.61%	14.80%	5.93%	0.67%	15.48%	100.00%	0.00%	0.00%	100.00%
66.92%	5.62%	2.05%	0.57%	8.77%	3.32%	9.08%	96.34%	3.66%	0.00%	100.00%
58.85%	1.43%	1.25%	1.20%	11.11%	12.35%	9.92%	96.10%	3.90%	0.00%	100.00%
56.35%	1.77%	3.46%	0.87%	8.01%	10.38%	14.78%	95.62%	4.38%	0.00%	100.00%
1.99%	14.09%	0.00%	9.48%	0.00%	74.43%	0.00%	100.00%	0.00%	0.00%	100.00%
56.28%	2.31%	1.56%	0.75%	15.80%	11.04%	9.28%	97.03%	2.97%	0.00%	100.00%
35.19%	25.88%	0.00%	0.00%	0.00%	36.05%	2.87%	100.00%	0.00%	0.00%	100.00%
34.26%	25.43%	0.00%	0.00%	0.00%	40.30%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal	8.38%	2.12%	3.05%	8.82%	5.03%	10.48%	96.99%	3.01%	0.00%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

13.81%	25.02%	6.30%	18.77%	12.05%	0.03%	24.00%	99.99%	0.01%	0.00%	100.00%
64.54%	2.38%	4.93%	0.50%	10.54%	4.03%	12.59%	99.51%	0.49%	0.00%	100.00%
57.91%	7.40%	2.47%	0.64%	10.37%	5.13%	10.80%	94.72%	5.28%	0.00%	100.00%
69.70%	2.02%	3.90%	0.34%	7.35%	2.81%	13.76%	99.87%	0.13%	0.00%	100.00%
58.09%	3.65%	0.63%	0.92%	9.53%	3.67%	14.80%	91.29%	8.71%	0.00%	100.00%
64.05%	3.56%	3.37%	0.41%	8.97%	5.18%	11.37%	96.91%	3.09%	0.00%	100.00%
55.82%	5.38%	4.21%	0.25%	5.60%	2.17%	21.84%	95.27%	4.73%	0.00%	100.00%
58.25%	6.03%	4.37%	0.44%	8.88%	4.28%	13.79%	96.05%	3.95%	0.00%	100.00%
S.U. Subtotal	6.86%	4.20%	1.95%	8.72%	3.57%	15.58%	96.45%	3.55%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

54.05%	13.81%	3.66%	7.71%	7.21%	5.16%	8.40%	100.00%	0.00%	0.00%	100.00%
54.41%	5.48%	7.29%	0.71%	10.14%	4.55%	12.44%	95.01%	4.99%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
53.71%	0.00%	0.00%	46.29%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
87.87%	0.00%	0.00%	12.13%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
50.46%	3.98%	5.41%	0.82%	11.06%	5.01%	16.52%	93.25%	6.75%	0.00%	100.00%
57.46%	0.05%	4.78%	1.80%	15.14%	5.86%	9.79%	94.88%	5.12%	0.00%	100.00%
S.U. Subtotal	7.48%	5.40%	3.29%	9.67%	4.93%	11.89%	96.24%	3.76%	0.00%	100.00%

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<u>LEA Identification</u>		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	46.10%	27.72%	3.21%	4.60%	4.64%	6.95%	6.78%	100.00%	0.00%	0.00%	100.00%
T094	Hartland	56.47%	6.97%	2.47%	2.85%	9.06%	4.08%	14.07%	95.97%	4.03%	0.00%	100.00%
T227	Weathersfield	57.83%	5.61%	1.52%	3.21%	7.44%	7.43%	11.58%	94.62%	5.38%	0.00%	100.00%
T238	West Windsor	53.45%	5.39%	8.10%	2.41%	14.93%	4.82%	9.59%	98.68%	1.32%	0.00%	100.00%
T247	Windsor	57.60%	4.06%	2.93%	1.91%	8.25%	3.59%	17.61%	95.96%	4.04%	0.00%	100.00%
S.U. Subtotal		53.67%	12.16%	3.00%	3.13%	7.57%	5.31%	12.31%	97.15%	2.85%	0.00%	100.00%
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	62.08%	8.35%	7.02%	3.14%	6.09%	0.95%	9.17%	96.79%	3.21%	0.00%	100.00%
S.U. Subtotal		62.08%	8.35%	7.02%	3.14%	6.09%	0.95%	9.17%	96.79%	3.21%	0.00%	100.00%
Statewide Totals and Averages		59.00%	8.35%	4.55%	2.31%	6.93%	3.80%	11.75%	96.69%	3.20%	0.11%	100.00%

Table 6 - FY14 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY14 Student Census. The data used included:
 - Resident and Nonresident Attendances
 - Resident and Nonresident Absences
 - Session Days the school was officially in session
- The FTEs for technical centers were collected by the Career and Workforce Development program within the Agency of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.
- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$17,152.

Table 6 Legend

Page 101: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union
Pages 102-114: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

- 1** Full-Time Equivalent Student Count
- 2 -12** Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

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Table 6 = FY14 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
82.05	9,056	364	490	177	2,004	1,133	1,329	14,551	749	0	15,299
91.97	8,756	19	575	78	1,360	504	919	12,211	546	0	12,757
440.32	8,861	1,047	747	104	1,089	410	1,309	13,567	401	0	13,968
45.92	9,218	184	1,013	106	1,842	835	1,956	15,155	535	0	15,690
93.25	10,123	150	653	151	1,689	529	1,467	14,761	645	0	15,405
70.29	12,402	197	583	114	1,573	607	1,445	16,921	851	0	17,773
50.38	8,218	504	1,224	85	2,303	565	1,663	14,562	690	0	15,253
813.50	12,143	1,492	473	122	1,129	791	2,222	18,372	501	0	18,873
1,687.68	11,737	1,473	686	411	1,510	704	2,474	18,995	519	0	19,513

S.U. Subtotal

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
290.41	10,582	1,183	342	50	709	363	1,621	14,850	181	0	15,031
126.12	7,692	338	696	48	1,187	481	967	11,407	184	0	11,591
151.30	8,237	799	471	134	1,183	784	1,898	13,506	200	0	13,706
96.64	10,281	438	455	61	1,638	650	1,655	15,179	201	0	15,379
156.98	9,276	1,218	286	45	1,082	572	1,211	13,690	197	0	13,887
721.14	10,421	1,203	385	64	1,079	792	1,398	15,341	202	0	15,543
1,542.59	10,227	1,331	563	318	1,250	666	2,059	16,414	936	0	17,350

S.U. Subtotal

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UHSD #44

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
72.87	10,273	1,159	251	113	1,892	1,433	1,709	16,830	1,058	0	17,888
198.78	9,167	876	177	68	921	535	1,240	12,984	754	0	13,739
0.00	0	0	0	0	0	0	0	0	0	0	0
473.85	10,218	1,113	212	107	960	849	2,088	15,547	512	0	16,060
279.72	8,164	724	281	92	955	316	980	11,513	587	0	12,100
1,025.22	10,692	1,352	438	374	1,166	746	2,084	16,850	619	0	17,469

S.U. Subtotal

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
98.53	9,499	1,395	691	156	940	936	1,302	14,919	451	0	15,369
0.00	0	0	0	0	0	0	0	0	0	0	0
331.58	8,719	1,259	780	86	1,035	517	1,499	13,895	435	0	14,330
0.00	0	0	0	0	0	0	0	0	0	0	0
108.71	8,384	728	642	158	1,444	987	1,659	14,002	615	0	14,618
0.00	0	0	0	0	0	0	0	0	0	0	0
394.68	10,917	1,299	610	191	1,222	811	1,951	17,001	526	0	17,527
389.94	8,725	1,157	411	108	849	57	1,739	13,046	447	0	13,493
1,323.44	10,194	1,306	718	361	1,222	859	2,045	16,705	519	0	17,224

S.U. Subtotal

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Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
871.87	8,862	1,514	202	99	769	692	1,139	13,276	2	0	13,278
875.10	7,202	986	370	94	869	574	1,361	11,456	352	0	11,808
623.44	9,535	1,951	308	74	1,111	240	2,143	15,362	1,606	0	16,969
176.76	9,307	536	946	75	2,512	9	1,371	14,755	0	435	15,191
2,547.17	8,532	1,444	659	223	1,039	535	1,680	14,111	515	30	14,656

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
408.36	7,246	577	458	159	829	40	1,680	10,990	531	0	11,521
0.00	0	0	0	0	0	0	0	0	0	0	0
408.36	9,655	1,093	545	598	1,354	545	1,972	15,762	531	0	16,293

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
192.71	9,240	885	769	119	1,162	750	1,553	14,479	577	0	15,056
419.30	10,035	906	889	102	893	407	1,459	14,692	407	0	15,099
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
72.70	7,911	250	575	322	2,058	797	2,130	14,044	467	0	14,511
101.11	10,016	1,333	722	102	1,383	1,144	1,208	15,908	916	0	16,824
0.00	0	0	0	0	0	0	0	0	0	0	0
182.79	9,793	1,210	706	112	1,082	240	1,248	14,391	796	0	15,187
309.22	8,518	747	676	107	991	766	1,190	12,994	251	0	13,245
1,277.83	9,975	1,561	1,283	770	1,563	1,243	1,550	17,945	497	0	18,442

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
391.22	10,223	1,171	1,035	696	546	875	1,881	16,428	640	0	17,068
391.22	10,223	1,171	1,035	696	546	875	1,881	16,428	640	0	17,068

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
3,684.09	11,284	1,560	974	227	844	248	2,656	17,792	856	0	18,648
143.98	13,406	848	0	0	1,569	0	4,484	20,308	0	0	20,308
3,828.07	11,363	1,533	937	218	871	239	2,725	17,886	824	0	18,710

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
209.58	7,919	2,362	692	120	758	189	2,020	14,060	660	0	14,720
346.08	9,431	1,369	807	203	933	432	1,859	15,034	438	0	15,472
48.40	7,889	1,616	1,997	460	2,611	0	2,946	17,519	1,121	0	18,640
96.71	7,681	2,842	508	183	1,556	59	1,068	13,897	668	0	14,565
700.77	9,027	2,095	967	682	1,469	278	2,129	16,648	583	0	17,231

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
200.98	7,341	736	615	72	820	624	1,687	11,897	509	0	12,406
0.00	0	0	0	0	0	0	0	0	0	0	0
494.69	6,390	401	727	85	699	662	1,295	10,259	491	0	10,750
53.38	7,813	545	487	136	1,770	1,433	3,029	15,214	893	0	16,106
104.89	6,821	637	831	153	1,316	22	1,802	11,581	828	0	12,408
125.07	6,871	654	832	208	1,026	784	2,261	12,636	597	0	13,233
979.01	11,201	1,414	1,217	421	1,011	786	2,217	18,267	626	0	18,893

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,101.53	9,366	1,151	551	858	906	33	702	13,567	0	0	13,567
194.84	8,826	1,145	427	94	1,061	775	1,844	14,172	0	0	14,172
1,179.38	11,086	976	345	75	944	219	2,218	15,862	1,185	0	17,047
390.11	12,985	746	211	1,394	1,461	366	1,172	18,335	0	56	18,390
2,865.86	10,556	1,202	638	704	1,088	270	2,115	16,574	503	21	17,098

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
64.65	7,419	94	264	17	2,301	0	2,044	12,140	796	0	12,936
144.51	5,862	189	173	14	998	0	1,124	8,360	823	0	9,183
252.34	7,046	688	181	23	817	0	1,157	9,913	498	0	10,411
266.94	6,801	636	234	8	809	0	933	9,421	467	0	9,888
95.59	7,634	405	204	111	1,779	0	2,234	12,367	486	0	12,853
155.98	5,363	449	172	54	1,031	0	1,437	8,507	427	0	8,934
0.00	0	0	0	0	0	0	0	0	0	0	0
1,571.18	7,124	558	218	12	957	0	1,200	10,068	585	0	10,654
2,551.19	10,111	1,203	713	537	1,134	772	1,255	15,726	725	0	16,451

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	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
445.96	9,285	1,001	648	101	1,153	547	1,584	14,318	251	0	14,569
558.88	8,624	956	400	83	870	96	1,138	12,166	233	0	12,399
0.00	0	0	0	0	0	0	0	0	0	0	0
814.02	9,053	1,005	544	83	776	247	959	12,666	250	0	12,916
1,109.83	9,830	1,152	474	77	878	84	1,033	13,526	271	0	13,797
1,202.90	9,381	795	1,034	94	1,072	26	1,252	13,653	395	0	14,048
4,131.59	9,642	1,214	950	312	993	740	1,374	15,225	536	0	15,761

S.U. Subtotal

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,146.65	8,638	1,369	624	287	1,076	546	2,197	14,735	497	0	15,232
2,146.65	8,638	1,369	624	287	1,076	546	2,197	14,735	497	0	15,232

S.U. Subtotal

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
219.54	9,283	802	1,071	105	1,453	801	1,650	15,166	520	0	15,685
0.00	0	0	0	0	0	0	0	0	0	0	0
19.00	12,840	647	590	227	114	1,848	3,789	20,055	1,777	0	21,833
0.00	0	0	0	0	0	0	0	0	0	0	0
102.76	10,221	1,000	235	154	1,422	352	2,255	15,637	1,009	0	16,646
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
145.43	8,473	849	993	127	1,071	1,093	1,698	14,306	752	0	15,058
486.73	9,573	1,432	1,318	628	1,919	887	2,436	18,193	742	0	18,935

S.U. Subtotal

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
172.24	8,852	807	826	73	1,024	775	2,123	14,480	563	0	15,043
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
172.24	13,205	2,008	1,039	855	1,569	1,237	2,676	22,589	856	0	23,445

S.U. Subtotal

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,282.67	9,479	1,325	765	245	715	717	1,749	14,995	406	3	15,404
1,282.67	9,479	1,325	765	245	715	717	1,749	14,995	406	3	15,404

S.U. Subtotal

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
223.57	9,930	1,066	358	91	740	1,131	1,260	14,576	511	0	15,087
760.99	8,972	998	345	41	593	422	1,199	12,569	716	0	13,285
730.61	8,398	1,044	365	43	550	547	1,038	11,986	478	0	12,464
906.65	10,676	1,740	651	98	964	341	1,950	16,419	415	0	16,835
142.77	11,464	643	0	0	1,641	153	0	13,900	0	0	13,900
2,764.59	10,051	1,363	527	215	998	476	1,569	15,199	501	0	15,700

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
149.22	7,913	1,095	296	150	1,041	971	1,063	12,530	580	0	13,110
196.57	7,195	563	275	85	803	1,045	959	10,924	740	0	11,664
625.89	8,780	1,038	215	51	1,118	639	1,572	13,412	618	0	14,030
439.11	7,568	795	404	120	925	714	1,535	12,062	774	0	12,836
126.81	6,405	384	186	177	977	1,070	1,241	10,440	728	0	11,168
64.88	9,796	1,003	0	55	2,341	18	2,512	15,726	0	0	15,726
1,602.48	8,479	1,051	454	410	1,272	749	1,623	14,039	656	0	14,694

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
129.52	6,433	769	377	33	1,200	489	1,631	10,932	599	0	11,531
306.29	8,915	634	567	42	937	109	1,281	12,485	590	0	13,076
270.93	7,900	809	382	76	702	1,206	1,001	12,075	535	0	12,610
549.67	9,290	893	630	46	713	0	1,137	12,709	579	0	13,288
812.16	9,970	933	359	52	1,268	915	1,566	15,062	519	0	15,582
2,068.57	9,830	1,244	626	183	1,293	592	1,496	15,263	570	0	15,833

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
848.21	8,039	676	509	46	666	598	1,005	11,539	389	0	11,928
138.38	7,075	389	564	149	1,552	935	950	11,615	495	0	12,111
589.34	8,331	507	570	62	640	690	977	11,778	438	0	12,215
1,575.93	8,280	1,025	949	248	823	662	1,255	13,242	416	0	13,658

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
202.78	9,210	1,296	261	76	1,311	1,230	1,319	14,702	755	0	15,457
199.61	11,432	1,358	363	128	1,186	638	1,463	16,567	0	0	16,567
28.41	12,102	765	73	268	2,993	1,056	1,977	19,234	1,578	0	20,812
51.68	11,107	1,351	260	193	2,040	1,126	1,641	17,718	0	0	17,718
123.68	9,559	1,335	566	67	1,363	778	1,816	15,485	324	0	15,808
606.16	11,218	1,703	395	702	1,457	941	2,131	18,547	478	0	19,025

Vermont Agency of Education

Vermont Agency of Education
Summary of the Annual Statistical
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04/01/2014

Table 6 = FY14 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Full-Time Equivalent Student Count	LEA Identification	Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
		84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152
Patricia A. Hannaford Career Center													
VC001	Patricia A. Hannaford Career Ctr.	156.29	10,951	1,633	753	778	2,071	201	4,044	20,431	0	0	20,431
S.U. Subtotal		156.29	10,951	1,633	753	778	2,071	201	4,044	20,431	0	0	20,431
Hartford S. D.													
SU054	Hartford S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T093	Hartford	1,546.86	10,192	1,834	786	227	883	412	1,878	16,212	350	0	16,562
VC007	Hartford Area Career/Tech Ctr	105.86	17,387	1,012	195	0	3,264	187	2,806	24,851	0	0	24,851
S.U. Subtotal		1,652.72	10,653	1,781	748	212	1,035	398	1,938	16,765	328	0	17,093
Lamoille North S.U.													
SU025	Lamoille North S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T014	Belvidere	0.00	0	0	0	0	0	0	0	0	0	0	0
T040	Cambridge	373.80	7,408	1,157	440	48	608	891	1,403	11,955	500	0	12,455
T066	Eden	122.81	11,545	3,518	504	228	1,409	1,933	1,975	21,112	536	0	21,649
T100	Hyde Park	241.19	9,899	1,166	461	130	987	713	1,408	14,763	463	0	15,226
T107	Johnson	240.02	8,609	1,369	823	56	1,139	720	1,281	13,998	549	432	14,979
T226	Waterville	90.61	9,001	868	313	66	1,800	975	1,797	14,820	521	0	15,342
U018	Lamoille UHSD #18	710.24	10,557	1,402	410	51	1,092	542	1,843	15,897	707	0	16,603
VC008	Green Mtn. Tech. and Career Center	171.61	9,325	794	139	44	1,805	115	2,901	15,122	0	0	15,122
S.U. Subtotal		1,950.28	9,538	1,451	611	240	1,210	766	2,149	15,966	538	92	16,595
Lamoille South S.U.													
SU026	Lamoille South S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T067	Elmore	20.03	14,677	1,199	26	139	0	96	837	16,974	58	0	17,032
T132	Morristown	864.72	9,463	1,053	288	36	849	94	1,629	13,413	478	0	13,891
T198	Stowe	783.16	8,501	814	221	34	881	68	1,238	11,757	447	0	12,204
S.U. Subtotal		1,667.91	9,264	1,245	460	207	948	476	1,774	14,374	459	0	14,832
Milton Town S. D.													
SU010	Milton S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T126	Milton	1,595.27	9,248	1,531	803	176	621	525	1,956	14,861	509	0	15,370
S.U. Subtotal		1,595.27	9,248	1,531	803	176	621	525	1,956	14,861	509	0	15,370
Montpelier S. D.													
SU045	Montpelier S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T129	Montpelier	984.76	9,606	1,569	648	476	1,128	300	2,107	15,833	435	0	16,268
S.U. Subtotal		984.76	9,606	1,569	648	476	1,128	300	2,107	15,833	435	0	16,268

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Table 6 = FY14 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

1	2	3	4	5	6	7	8	9	10	11	12
0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
88.34	9,284	787	153	0	1,543	985	1,315	14,067	669	0	14,737
89.25	11,876	2,193	542	185	1,620	542	1,930	18,888	772	0	19,660
115.03	9,920	925	79	167	1,047	807	950	13,895	633	0	14,529
99.33	11,323	928	368	383	1,470	947	1,470	16,889	602	0	17,491
379.94	7,752	781	689	659	919	748	2,128	13,677	0	0	13,677
0.00	0	0	0	0	0	0	0	0	0	0	0
59.37	8,916	908	384	141	1,443	1,234	1,329	14,358	939	0	15,297
0.00	0	0	0	0	0	0	0	0	0	0	0
115.22	9,519	1,049	214	247	943	646	985	13,601	520	0	14,121
0.00	0	0	0	0	0	0	0	0	0	0	0
335.04	9,347	1,398	425	177	800	327	1,601	14,074	562	0	14,635
104.06	13,846	1,400	359	740	1,417	753	2,057	20,573	0	0	20,573
190.65	8,427	1,274	560	84	825	617	1,234	13,022	631	0	13,654
0.00	0	0	0	0	0	0	0	0	0	0	0
256.32	11,882	1,421	365	74	1,326	914	2,872	18,855	669	0	19,524
655.68	10,809	993	399	118	1,357	1,313	2,639	17,628	784	0	18,412
211.20	9,410	629	245	49	1,905	64	494	12,797	0	0	12,797
2,699.43	10,523	1,545	836	397	1,491	873	2,208	17,873	510	0	18,382

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center
S.U. Subtotal	

1	2	3	4	5	6	7	8	9	10	11	12
0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
228.68	8,719	1,193	594	136	922	355	1,347	13,266	763	0	14,029
138.15	9,687	1,310	554	186	961	590	1,423	14,711	590	0	15,301
200.55	11,844	1,363	829	150	856	836	1,387	17,264	509	0	17,773
343.98	10,662	1,529	502	151	1,239	944	2,850	17,879	515	0	18,393
237.47	9,006	1,080	585	725	1,086	1,362	1,579	15,423	0	0	15,423
102.00	11,710	784	504	15	3,938	94	2,061	19,107	0	0	19,107
1,250.83	10,743	1,347	741	552	1,469	796	2,162	17,810	428	0	18,237

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

1	2	3	4	5	6	7	8	9	10	11	12
0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
100.34	11,605	230	339	218	1,629	731	1,602	16,354	35	0	16,389
90.43	7,287	4,839	288	200	1,783	540	1,870	16,806	94	0	16,900
529.66	5,820	3,405	389	173	844	556	1,383	12,570	0	0	12,570
720.43	7,316	3,142	726	423	1,214	578	2,139	15,539	17	0	15,555

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
88.52	7,371	798	317	71	1,709	11	1,032	11,310	51	0	11,361
59.83	10,176	1,384	177	112	2,413	86	1,679	16,027	0	0	16,027
321.87	7,173	683	418	51	1,095	72	839	10,331	53	0	10,383
398.32	9,671	1,000	281	127	1,043	9	1,517	13,647	0	0	13,647
134.09	10,550	958	591	104	1,937	129	1,181	15,449	0	0	15,449
1,002.63	9,595	1,272	610	906	1,530	509	2,458	16,879	560	0	17,439

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
179.12	7,109	939	869	104	1,637	968	2,110	13,737	691	0	14,427
353.49	6,770	1,030	321	193	918	529	1,785	11,547	482	0	12,029
144.69	6,094	551	399	101	1,070	832	1,794	10,840	497	0	11,337
121.10	6,239	570	505	85	1,527	738	2,107	11,771	742	0	12,513
119.52	7,149	587	755	219	1,312	700	1,837	12,560	671	0	13,232
917.92	9,963	1,911	833	405	1,447	994	2,211	17,764	584	0	18,348

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
92.98	7,969	376	252	143	1,512	756	1,317	12,325	907	0	13,231
183.13	5,917	222	157	236	1,316	620	1,439	9,905	866	0	10,771
110.42	5,786	565	2	77	1,326	827	933	9,517	869	0	10,386
130.65	6,478	432	203	61	1,244	725	1,313	10,456	641	0	11,097
143.43	5,840	480	48	50	1,023	601	1,469	9,512	669	0	10,181
110.70	6,316	448	229	132	1,201	22	1,730	10,077	789	0	10,866
0.00	0	0	0	0	0	0	0	0	0	0	0
320.49	8,589	1,018	393	103	1,095	968	1,931	14,096	612	0	14,708
1,091.80	10,073	1,019	284	713	1,393	835	2,126	16,442	737	0	17,180

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
161.33	8,756	597	878	177	1,396	1,126	1,929	14,859	524	0	15,383
0.00	0	0	0	0	0	0	0	0	0	0	0
263.36	6,954	691	550	98	688	310	1,161	10,453	559	0	11,012
0.00	0	0	0	0	0	0	0	0	0	0	0
142.58	5,827	376	682	119	1,002	1,079	1,278	10,361	605	0	10,966
52.07	5,119	527	658	216	2,637	1,018	1,992	12,168	825	0	12,993
324.03	8,555	992	624	131	1,185	814	1,635	13,936	583	0	14,519
84.40	6,607	381	730	159	1,833	941	1,145	11,796	687	0	12,483
1,027.77	10,777	1,628	890	354	1,452	1,146	2,316	18,563	641	0	19,204

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

<u>LEA Identification</u>

Rivendell S.D.

SU064	Rivendell S.D.
U146	Rivendell Interstate School District
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
455.11	11,551	1,487	976	554	1,541	863	2,112	19,084	529	0	19,613
455.11	11,551	1,487	976	554	1,541	863	2,112	19,084	529	0	19,613

River Valley Technical Center

VC016	River Valley Technical Center
S.U. Subtotal	

124.09	12,813	1,673	603	399	3,526	26	617	19,657	0	1,787	21,444
124.09	12,813	1,673	603	399	3,526	26	617	19,657	0	1,787	21,444

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
280.83	10,220	1,090	435	165	1,290	205	2,142	15,546	539	0	16,085
348.03	9,558	804	299	97	878	522	1,527	13,686	401	0	14,088
335.04	9,908	727	320	127	856	294	1,863	14,094	466	0	14,560
963.90	10,104	1,152	839	486	1,144	350	2,107	16,183	484	0	16,667

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,173.46	12,210	1,155	298	203	884	437	2,023	17,210	548	0	17,758
236.85	12,545	368	42	183	1,514	0	2,917	17,569	0	0	17,569
2,410.31	12,243	1,078	273	201	945	394	2,111	17,245	494	0	17,739

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract School
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
209.56	7,974	641	538	53	1,162	28	1,630	12,025	0	0	12,025
373.17	6,602	584	340	50	582	11	806	8,976	0	0	8,976
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
68.75	7,275	140	352	114	1,710	47	1,169	10,808	0	0	10,808
0.00	0	0	0	0	0	0	0	0	0	0	0
214.04	8,639	744	589	76	789	17	1,671	12,526	0	0	12,526
27.73	8,215	37	328	232	2,449	28	1,219	12,507	2,449	0	12,507
36.24	5,992	2	852	194	1,416	36	1,081	9,573	0	0	9,573
504.52	7,933	1,005	666	72	1,223	83	1,992	12,974	27	0	13,001
1,434.01	11,766	1,599	905	278	1,250	799	1,849	18,447	481	0	18,928

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
183.29	10,479	1,085	1,036	52	1,128	1	1,889	15,670	530	0	16,200
71.69	9,543	466	449	74	1,571	0	1,597	13,700	587	0	14,287
132.41	9,429	1,152	800	93	1,102	0	1,947	14,524	560	0	15,084
483.33	11,322	1,259	664	27	1,308	116	1,981	16,676	455	0	17,132
870.72	10,991	1,598	1,163	334	1,611	587	2,353	18,636	498	0	19,134

Vermont Agency of Education

Vermont Agency of Education
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Table 6 = FY14 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
72.80	9,403	676	208	149	1,669	54	4,955	17,113	806	0	17,919
403.67	10,230	1,535	365	231	1,179	633	1,776	15,949	529	0	16,478
48.78	9,468	559	456	168	2,420	1,014	1,161	15,247	733	0	15,979
71.94	12,266	1,725	655	155	1,972	1,079	2,092	19,944	697	0	20,641
597.19	10,844	2,123	718	633	2,031	648	2,538	19,535	626	0	20,161

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
328.04	10,385	479	470	717	842	773	1,105	14,772	234	0	15,005
328.04	10,385	479	470	717	842	773	1,105	14,772	234	0	15,005

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,467.05	10,340	1,317	673	274	977	651	1,872	16,104	458	293	16,855
2,467.05	10,340	1,317	673	274	977	651	1,872	16,104	458	293	16,855

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
891.32	4,423	777	274	54	786	282	1,346	7,942	34	0	7,976
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
274.65	5,670	774	310	73	697	511	1,567	9,602	33	0	9,635
263.56	4,362	380	218	68	815	419	1,089	7,350	32	0	7,382
20.96	8,504	19	397	403	3,883	317	2,054	15,578	34	0	15,612
1,371.55	6,566	1,066	191	44	1,106	496	2,017	11,484	2	0	11,486
2,822.04	8,530	1,632	1,770	376	1,114	652	2,082	16,155	544	0	16,699

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

194.63	7,433	1,938	858	209	2,743	149	2,660	15,991	0	515	16,506
194.63	7,433	1,938	858	209	2,743	149	2,660	15,991	0	515	16,506

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,316.46	10,403	2,205	889	354	1,296	687	2,965	18,799	512	0	19,311
1,316.46	10,403	2,205	889	354	1,296	687	2,965	18,799	512	0	19,311

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Table 6 = FY14 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
695.78	7,663	1,366	1,556	246	794	632	1,637	13,895	575	0	14,470
695.78	7,663	1,366	1,556	246	794	632	1,637	13,895	575	0	14,470

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

663.88	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
108.22	8,394	769	0	76	1,433	160	1,705	12,537	573	0	13,110
0.00	0	0	0	0	0	0	0	0	0	0	0
122.21	12,243	2,163	1,647	94	1,048	265	3,464	20,925	1,746	0	22,671
94.80	11,094	541	640	91	1,864	801	1,613	16,642	10	0	16,652
0.00	0	0	0	0	0	0	0	0	0	0	0
170.45	13,128	899	925	97	1,371	197	2,154	18,769	21	0	18,790
265.26	7,028	1,096	406	759	0	0	1,408	10,698	383	0	11,080
326.14	8,394	993	701	1,219	0	1,467	2,443	15,217	637	0	15,854
1,750.96	6,169	1,023	476	660	550	384	1,704	10,966	340	0	11,306

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
211.22	8,947	1,235	454	62	1,078	540	1,549	13,866	716	0	14,582
127.12	8,727	687	494	74	1,022	699	1,645	13,348	590	0	13,938
208.41	9,585	1,112	596	58	1,455	588	1,218	14,612	660	0	15,272
161.08	9,185	886	719	43	1,084	567	1,323	13,810	619	0	14,428
70.03	10,237	1,534	834	53	1,541	505	1,590	16,294	719	0	17,012
751.50	10,094	1,182	836	57	1,303	992	1,795	16,258	697	0	16,955
1,529.36	10,298	1,320	1,026	290	1,384	794	2,215	17,329	679	0	18,007

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
166.86	11,247	1,938	1,394	121	1,413	444	1,951	18,508	914	0	19,422
377.42	9,885	1,651	741	125	1,044	520	1,524	15,490	619	0	16,109
544.28	10,409	1,828	1,167	617	1,486	496	2,130	18,134	710	0	18,844

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
583.75	9,966	1,244	313	107	855	629	1,651	14,765	550	0	15,315
38.79	9,700	1,153	1,498	144	2,529	1,298	1,977	18,299	0	0	18,299
622.54	10,357	1,453	1,047	549	1,308	732	2,058	17,504	626	0	18,131

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
107.79	9,906	1,076	606	99	1,460	443	1,522	15,113	1,215	0	16,328
111.39	10,930	2,338	418	71	1,650	556	1,643	17,606	30	1,427	19,064
148.41	10,108	1,741	295	52	1,046	398	1,643	15,284	40	0	15,324
182.30	8,006	860	404	51	909	751	959	11,941	500	0	12,441
653.71	13,963	1,449	526	75	796	1,048	1,590	19,448	872	0	20,320
654.67	9,779	1,336	595	35	939	538	1,266	14,488	482	0	14,971
1,858.27	11,287	1,415	607	401	1,065	1,303	1,619	17,695	601	86	18,382

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
135.37	7,399	9	76	270	1,195	45	1,305	10,299	347	0	10,646
0.00	0	0	0	0	0	0	0	0	0	0	0
95.06	7,755	389	562	660	2,004	702	1,923	13,994	429	0	14,424
65.45	7,156	3	84	61	2,233	32	1,053	10,622	697	0	11,319
92.99	10,182	416	690	46	1,744	720	1,472	15,270	749	0	16,019
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
79.48	8,920	2	72	175	1,695	0	1,269	12,132	831	0	12,963
60.94	8,345	6	145	367	2,206	180	886	12,136	752	0	12,887
16.28	10,759	0	41	743	1,133	2,069	2,381	17,126	22	0	17,148
347.38	9,950	1,065	493	73	951	467	1,514	14,513	543	0	15,056
892.95	11,556	1,256	839	674	1,750	819	1,856	18,749	564	0	19,313

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
86.98	8,159	1,069	287	120	1,584	21	1,853	13,093	0	0	13,093
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
582.18	8,907	1,067	423	68	1,079	9	1,483	13,037	792	0	13,829
206.62	9,574	1,001	692	139	1,023	0	1,401	13,831	951	0	14,782
317.78	12,434	1,202	590	137	1,600	147	3,514	19,624	3	0	19,628
1,193.56	10,548	1,828	892	437	1,598	701	2,504	18,508	561	0	19,069

S.U. Subtotal

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	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152	

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
900.82	8,936	926	413	45	754	486	1,721	13,281	507	0	13,788
171.03	10,663	887	406	85	1,148	954	2,098	16,241	425	0	16,666
121.13	12,310	1,350	362	136	1,476	1,009	2,641	19,285	618	0	19,903
183.30	11,758	1,060	359	123	1,051	726	1,794	16,870	547	0	17,417
171.30	11,583	909	467	154	997	1,227	3,418	18,755	648	0	19,404
949.72	11,951	1,220	445	70	1,367	568	2,368	17,990	588	0	18,577
156.22	13,598	235	687	59	1,337	209	3,321	19,446	0	0	19,446
2,653.52	11,600	1,391	648	455	1,249	618	2,553	18,514	545	0	19,058

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
250.36	21,199	1,781	650	180	2,777	1,052	2,877	30,518	1,159	0	31,677
53.38	9,395	228	199	192	1,773	1,972	1,584	15,344	622	0	15,966
59.30	7,528	237	462	116	1,070	1,387	1,974	12,774	586	0	13,360
0.00	0	0	0	0	0	0	0	0	0	0	0
64.41	8,273	340	229	111	2,323	1,623	1,364	14,262	437	0	14,699
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
427.45	17,721	2,512	635	914	2,644	1,508	3,142	29,075	904	0	29,979

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
58.74	10,666	394	815	82	1,742	666	2,081	16,445	82	0	16,527
36.21	12,081	1,544	516	133	2,163	1,071	2,253	19,760	1,100	0	20,860
63.20	12,811	371	716	62	1,351	517	2,528	18,357	25	0	18,381
59.08	8,515	534	93	135	1,396	538	2,169	13,380	1,277	0	14,657
92.94	9,187	510	483	59	1,286	742	1,631	13,900	443	0	14,343
174.48	9,691	934	731	43	971	377	3,791	16,539	822	0	17,361
501.26	11,435	1,184	858	86	1,742	841	2,707	18,854	776	0	19,630
985.91	11,032	1,361	833	387	1,730	709	3,093	19,145	705	0	19,850

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
284.77	6,535	659	875	85	1,218	547	1,494	11,411	599	0	12,011
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
156.01	8,189	646	879	132	1,795	814	2,680	15,135	1,095	0	16,230
50.06	7,445	6	619	233	1,961	759	1,269	12,292	663	0	12,955
490.84	10,873	1,518	1,097	667	1,962	1,001	2,414	19,532	763	0	20,295

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	1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
	84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152

LEA Identification

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
296.17	7,811	965	342	394	1,254	564	1,947	13,276	557	0	13,833	
236.71	6,473	628	170	359	833	832	1,296	10,591	602	0	11,193	
84.42	6,479	653	982	292	1,810	584	1,162	11,962	159	0	12,121	
533.16	6,093	429	310	202	873	380	1,863	10,150	427	0	10,577	
1,150.46	8,990	2,036	502	525	1,268	889	2,062	16,272	477	0	16,749	

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
723.48	11,374	1,530	1,286	575	1,116	173	1,680	17,735	588	0	18,323	
723.48	11,374	1,530	1,286	575	1,116	173	1,680	17,735	588	0	18,323	

Statewide Totals and Averages

84,186.97	10,121	1,432	781	396	1,188	651	2,016	16,585	549	18	17,152
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Table 7 - FY14 PK-12 Current Expenditures by Major Object Code

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used by the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY14 the category “Salaries/Wages” (Major Object Code 100) at \$865,396,721 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 116: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 117-129: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1 Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting in permanent positions.
- 2 Employee Benefits are amounts paid by the school system on behalf of employees.
- 3 Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, etc.
- 4 Purchased Property Services are services purchased to operate, repair, maintain and rent property owned or used by the school systems.
- 5 Other Purchased Services are services provided by organizations or personnel not employed by the school system such as, Professional and Technical Services or Property Services.
- 6 Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7 Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- 8 Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system but require budgetary and accounting control.
- 9 Total PK-12 Current Expenditures for local PK-12 programs is the sum of Columns 1 - 8.

**Vermont Agency of Education
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04/01/2014

Table 7 = FY14 PK-12 Current Expenditures by Major Code

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	3,148,507	926,808	365,667	95,510	78,500	180,241	30,613	0	4,825,846
T029	Bridport	764,484	234,813	44,977	26,474	106,361	75,702	2,510	0	1,255,321
T053	Cornwall	782,781	223,709	15,097	22,731	54,699	72,839	1,435	0	1,173,291
T123	Middlebury ID #4	3,912,692	1,155,223	382,738	74,263	314,549	282,669	28,084	0	6,150,218
T167	Ripton	437,039	139,503	18,387	25,155	48,357	48,426	3,603	0	720,470
T180	Salisbury	860,230	285,891	64,552	68,109	62,660	93,301	1,792	0	1,436,535
T189	Shoreham	731,807	216,832	73,705	55,431	55,487	114,470	1,512	0	1,249,244
T239	Weybridge	482,877	150,844	17,405	20,500	38,262	56,792	1,745	0	768,425
U003	Middlebury UHSD #3	8,831,504	2,615,141	820,864	434,045	1,712,643	884,385	54,560	0	15,353,142
S.U. Subtotal		19,951,921	5,948,764	1,803,392	822,218	2,471,518	1,808,825	125,854	0	32,932,492

Addison Northeast S.U.

SU001	Addison Northeast S.U.	2,186,650	704,992	352,954	90,866	58,015	580,732	13,716	0	3,987,925
T031	Bristol	2,758,210	1,010,938	117,971	82,347	188,142	186,257	21,414	0	4,365,279
T112	Lincoln	948,230	269,709	27,741	20,517	97,959	89,671	8,057	0	1,461,884
T127	Monkton	1,202,727	361,164	111,759	95,284	165,717	119,782	17,298	0	2,073,731
T138	New Haven	936,270	260,478	63,796	32,848	95,383	87,628	9,843	0	1,486,246
T196	Starksboro	1,439,364	361,536	100,043	23,243	139,527	107,123	9,165	0	2,180,001
U028	Mount Abraham UHSD #28	7,012,216	2,245,211	320,100	160,024	842,952	576,542	51,905	0	11,208,950
S.U. Subtotal		16,483,667	5,214,028	1,094,364	505,129	1,587,695	1,747,735	131,398	0	26,764,016

Addison Northwest S.U.

SU002	Addison Northwest S.U.	1,457,917	427,017	727,629	76,202	100,615	78,973	12,259	0	2,880,612
T001	Addison	763,305	283,354	27,947	24,570	116,214	80,399	7,689	0	1,303,477
T076	Ferrisburgh	1,679,438	618,029	56,619	48,433	128,100	183,763	16,603	0	2,730,986
T220	Waltham	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	4,369,475	1,559,992	420,639	220,407	510,410	456,777	72,313	0	7,610,014
U044	Vergennes UHSD #44	2,038,167	706,055	215,218	52,601	145,860	208,401	18,197	0	3,384,500
S.U. Subtotal		10,308,301	3,594,448	1,448,053	422,213	1,001,200	1,008,313	127,061	0	17,909,588

Addison Rutland S.U.

SU004	Addison Rutland S.U.	1,372,141	443,239	263,371	35,780	57,237	153,265	11,913	0	2,336,946
T017	Benson	929,146	252,679	117,056	28,238	110,241	74,269	2,722	0	1,514,351
T042	Castleton	119,516	54,779	31,724	0	11,227	32,580	1,739	0	251,565
T073	Fair Haven	2,875,340	1,060,222	242,800	90,662	212,701	253,206	16,550	0	4,751,481
T098	Hubbardton	1,350	103	0	0	86,695	0	344	0	88,492
T148	Orwell	944,478	258,724	115,721	56,956	86,081	123,955	3,167	0	1,589,082
T233	West Haven	21,253	14,915	2,366	19,520	16,124	9,547	262	0	83,987
U016	Fair Haven UHSD #16	4,168,798	1,424,564	389,085	132,660	355,586	407,991	38,923	0	6,917,607
U042	Castleton-Hubbardton USD #42	3,158,967	1,169,934	401,342	133,968	80,155	297,517	19,410	0	5,261,293
S.U. Subtotal		13,590,989	4,679,159	1,563,465	497,784	1,016,047	1,352,330	95,030	0	22,794,804

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Table 7 = FY14 PK-12 Current Expenditures by Major Code

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
<u>LEA Identification</u>		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,193,471	272,932	337,615	133,674	66,346	147,622	5,912	0	2,157,572
T011	Barre City	7,310,445	2,198,082	829,582	172,658	572,677	456,392	36,731	0	11,576,567
T012	Barre Town	6,647,677	1,920,992	670,923	297,284	110,306	654,910	30,880	0	10,332,972
U041	Spaulding HSUD #41	5,882,321	1,775,910	1,460,972	467,775	381,974	553,157	56,739	0	10,578,848
VC002	Barre Technical Center	1,500,337	448,600	35,681	178,669	145,193	335,391	41,223	0	2,685,094
S.U. Subtotal		22,534,251	6,616,516	3,334,773	1,250,060	1,276,496	2,147,472	171,485	0	37,331,053
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	1,221,770	394,955	196,086	32,287	19,074	76,506	5,605	0	1,946,283
T005	Arlington	2,909,641	949,546	88,199	158,317	77,162	498,619	23,138	0	4,704,622
T181	Sandgate	2,200	168	19	0	0	0	264	0	2,651
S.U. Subtotal		4,133,611	1,344,669	284,304	190,604	96,236	575,125	29,007	0	6,653,556
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	2,320,044	725,971	457,482	63,649	116,556	174,053	316	29,073	3,887,144
T056	Danby	0	0	21,481	0	234,514	40	0	0	256,035
T059	Dorset	1,752,220	674,518	83,528	115,813	60,959	214,416	0	0	2,901,454
T119	Manchester	4,121,105	1,364,423	172,091	205,256	82,886	385,223	0	0	6,330,984
T134	Mt. Tabor	0	0	28,682	0	2,603	0	0	0	31,285
T150	Pawlet	0	0	7,300	0	172,586	0	0	0	179,886
T172	Rupert	0	0	4,107	0	126,780	0	0	0	130,887
T202	Sunderland	595,416	188,698	49,279	86,389	54,608	80,576	0	0	1,054,966
U023	Currier Memorial USD #23	1,090,471	315,312	30,082	10,130	136,025	118,584	489	0	1,701,093
T248	Winhall	80,861	9,522	86,032	18,868	24,354	994	363	0	220,994
U047	Mettawee Comm. UESD #47	1,757,493	652,973	47,091	51,976	55,717	210,489	264	0	2,776,003
U301	Mountain Towns RED	2,395,374	893,221	338,703	119,567	74,848	271,402	2,391	0	4,095,506
S.U. Subtotal		14,112,984	4,824,638	1,325,858	671,648	1,142,436	1,455,777	3,823	29,073	23,566,237
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	4,158,689	1,200,069	348,511	81,957	450,862	368,684	68,424	0	6,677,196
S.U. Subtotal		4,158,689	1,200,069	348,511	81,957	450,862	368,684	68,424	0	6,677,196
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	42,459,188	13,692,530	4,230,182	1,771,002	1,360,063	5,087,414	78,710	22,015	68,701,104
VC004	Burlington Technical Center	1,521,222	462,932	16,511	680,528	77,480	158,775	6,427	0	2,923,875
S.U. Subtotal		43,980,410	14,155,462	4,246,693	2,451,530	1,437,543	5,246,189	85,137	22,015	71,624,979

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Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.	870,360	129,104	208,163	38,204	27,113	44,672	6,984	0	1,324,600
T010	Barnet	1,881,309	585,243	149,276	122,321	72,172	234,965	39,644	0	3,084,930
T057	Danville	3,247,343	910,944	454,606	191,201	103,898	375,746	70,893	0	5,354,631
T151	Peacham	540,734	157,079	55,103	39,568	10,542	81,033	18,099	0	902,158
T218	Walden	845,968	237,293	96,516	33,809	99,992	91,103	3,892	0	1,408,573
S.U. Subtotal		7,385,714	2,019,663	963,664	425,103	313,717	827,519	139,512	0	12,074,892

Caledonia North S.U.

SU008	Caledonia North S.U.	4,054,868	1,073,508	1,093,267	36,408	379,715	124,958	25,241	57,299	6,845,264
T036	Burke	1,319,986	451,671	191,670	95,832	268,581	104,409	61,153	0	2,493,302
T064	East Haven	2,167	200	13,739	0	3,725	15	3,474	0	23,320
T117	Lyndon	2,730,797	923,266	702,257	176,804	450,860	255,106	78,756	0	5,317,846
T135	Newark	366,377	139,943	92,275	92,789	107,433	43,379	17,553	0	859,749
T203	Sutton	720,119	190,323	116,146	44,744	48,272	162,281	19,607	0	1,301,492
U037	Millers Run USD #37	790,037	282,232	153,143	102,099	147,991	151,230	28,331	0	1,655,063
S.U. Subtotal		9,984,351	3,061,143	2,362,497	548,676	1,406,577	841,378	234,115	57,299	18,496,036

Chittenden Central S.U.

SU013	Chittenden Central S.U.	2,047,816	636,112	897,590	128,116	200,567	93,876	12,003	0	4,016,080
T069	Essex Junction ID	9,468,042	3,153,006	1,225,006	221,307	178,315	662,087	36,401	0	14,944,164
T232	Westford	1,799,421	579,281	46,834	25,882	170,301	127,955	11,638	0	2,761,312
U046	Essex Comm. Ed. Ctr. UHSD #46	13,031,003	4,160,399	462,679	266,987	448,309	1,517,716	218,003	0	20,105,096
VC006	The Center for Technology - Essex	4,124,218	1,438,270	546,848	177,522	136,149	528,339	205,079	17,891	7,174,316
S.U. Subtotal		30,470,500	9,967,068	3,178,957	819,814	1,133,641	2,929,973	483,124	17,891	49,000,968

Chittenden East S.U.

SU012	Chittenden East S.U.	9,734,930	4,019,531	415,230	94,227	144,888	414,752	352,336	0	15,175,894
T022	Bolton	527,380	184,592	2,936	18,646	11,395	81,241	10,117	0	836,307
T099	Huntington	840,687	327,524	15,456	21,523	9,956	102,287	9,585	0	1,327,018
T106	Jericho	1,711,010	645,303	4,481	63,706	26,729	161,036	14,939	0	2,627,204
T166	Richmond	1,735,343	630,013	9,825	40,238	18,146	186,027	20,019	0	2,639,611
T211	Underhill ID	770,921	295,358	8,525	53,499	10,565	77,785	11,976	0	1,228,629
T212	Underhill Town	907,158	248,665	19,357	59,287	12,928	127,999	18,075	0	1,393,469
T255	Buels Gore	0	0	0	0	1,453	0	0	0	1,453
U017	Mt. Mansfield USD #17	10,902,239	3,484,910	269,851	320,160	201,606	1,350,724	209,287	0	16,738,777
S.U. Subtotal		27,129,668	9,835,896	745,661	671,286	437,666	2,501,851	646,334	0	41,968,362

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Elementary-Secondary Current Expenditures -- PK-12										
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs	
LEA Identification	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds		
	865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421	
Chittenden South S.U.										
SU014	Chittenden South S.U.	5,588,943	1,816,450	568,807	123,186	189,464	653,868	18,031	0	8,958,749
T045	Charlotte	4,264,665	1,258,339	437,155	63,539	56,842	381,048	35,620	0	6,497,208
T096	Hinesburg	4,768,119	1,307,041	320,119	41,113	121,182	336,331	35,716	0	6,929,621
T178	St. George	0	0	1,317	0	3,644	0	3,206	0	8,167
T186	Shelburne	6,747,115	2,038,843	487,706	192,125	469,866	486,054	92,406	0	10,514,115
T244	Williston	10,285,823	2,987,373	491,717	150,494	385,760	965,642	46,016	0	15,312,825
U015	Champlain Valley UHSD #15	11,215,283	3,471,536	491,254	236,745	290,979	1,053,508	138,813	0	16,898,118
	S.U. Subtotal	42,869,948	12,879,582	2,798,075	807,202	1,517,737	3,876,451	369,808	0	65,118,803
Colchester S. D.										
SU007	Colchester S.D.									
T050	Colchester	21,158,528	5,543,866	1,199,232	1,138,203	1,447,689	2,075,983	134,168	0	32,697,669
	S.U. Subtotal	21,158,528	5,543,866	1,199,232	1,138,203	1,447,689	2,075,983	134,168	0	32,697,669
Essex Caledonia S.U.										
SU018	Essex Caledonia S.U.	774,055	315,867	104,396	20,913	39,860	85,115	18,271	12,481	1,370,958
T051	Concord	2,019,659	563,382	127,168	121,840	335,957	252,886	22,665	0	3,443,557
T083	Granby	0	0	13,555	0	287	0	525	0	14,367
T088	Guildhall	188,549	78,054	31,574	31,983	47,165	26,804	10,692	0	414,821
T108	Kirby	1,562	120	15,975	0	3,760	0	13,930	0	35,347
T116	Lunenburg	983,418	309,068	86,479	63,357	79,202	171,706	17,336	0	1,710,566
T118	Maidstone	14,450	1,824	149	2,300	896	3,337	3,441	0	26,397
T216	Victory	0	0	4,543	0	3,203	0	2,631	0	10,377
T225	Waterford	1,182,640	336,580	117,719	85,355	282,727	168,194	16,634	0	2,189,849
	S.U. Subtotal	5,164,333	1,604,895	501,558	325,748	793,057	708,042	106,125	12,481	9,216,239
Essex North S.U.										
SU019	Essex North S.U.	625,751	199,739	424,030	12,634	22,103	22,363	54,339	0	1,360,959
T021	Bloomfield	831	156	4,601	0	23,665	0	263	0	29,516
T035	Brunswick	450	0	3,401	0	100	1,868	263	0	6,082
T041	Canaan	1,414,434	557,556	161,102	115,250	141,577	194,870	6,165	0	2,590,954
T111	Lemington	0	0	5,037	0	515	0	263	0	5,815
T144	Norton	600	0	3,000	0	40,812	63	358	0	44,833
	S.U. Subtotal	2,042,066	757,451	601,171	127,884	228,772	219,164	61,651	0	4,038,159
Essex Town S. D.										
SU059	Essex Town S.D.									
T070	Essex Town	12,500,755	3,888,536	1,284,092	391,003	767,467	876,057	50,472	0	19,758,382
	S.U. Subtotal	12,500,755	3,888,536	1,284,092	391,003	767,467	876,057	50,472	0	19,758,382

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LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	2,042,607	624,118	627,629	94,809	78,296	86,942	12,843	0	3,567,244
T072	Fairfield	2,048,982	572,430	153,585	33,338	386,401	155,123	23,218	0	3,373,077
T176	St. Albans City	6,365,993	2,011,936	463,091	97,983	828,554	308,211	34,141	0	10,109,909
T177	St. Albans Town	5,634,144	1,859,063	358,680	88,781	774,926	358,850	32,131	0	9,106,575
U048	Bellows Free Academy UHSD #48	9,554,118	3,002,790	676,200	476,289	796,108	681,468	76,186	0	15,263,159
VC003	Northwest Technical Center	1,347,535	374,206	20,504	13,129	43,425	171,707	13,965	0	1,984,471
S.U. Subtotal		26,993,379	8,444,543	2,299,689	804,329	2,907,710	1,762,301	192,484	0	43,404,435

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	1,570,914	522,781	179,348	21,320	60,070	59,886	30,016	0	2,444,335
T007	Bakersfield	1,112,959	270,983	220,970	41,830	170,152	132,682	6,734	0	1,956,310
T018	Berkshire	1,113,029	319,356	390,191	48,885	235,567	170,915	14,761	0	2,292,704
T068	Enosburgh	5,418,551	1,681,935	272,975	178,476	510,245	691,275	27,997	0	8,781,454
T165	Richford	3,146,584	1,084,766	347,204	189,526	364,280	462,822	41,147	0	5,636,329
T128	Montgomery	824,861	208,195	66,661	37,059	149,244	121,867	8,318	0	1,416,205
VC005	Cold Hollow Career Center	559,584	241,137	30,838	52,106	36,147	95,699	4,765	0	1,020,276
S.U. Subtotal		13,746,482	4,329,153	1,508,187	569,202	1,525,705	1,735,146	133,738	0	23,547,613

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	2,203,914	568,359	766,910	59,168	128,546	121,338	29,674	0	3,877,909
T078	Franklin	939,867	258,309	67,124	36,047	72,849	116,439	2,840	0	1,493,476
T095	Highgate	2,626,167	859,321	147,228	95,595	55,667	217,902	3,018	0	4,004,898
T187	Sheldon	2,046,825	575,290	171,641	87,542	348,115	182,183	4,725	0	3,416,322
T204	Swanton	4,857,593	1,703,538	149,275	151,074	36,624	393,936	11,971	0	7,304,011
U007	Missisquoi Valley UHSD #7	7,546,803	2,838,288	322,341	266,192	847,573	731,567	102,022	0	12,654,785
S.U. Subtotal		20,221,170	6,803,105	1,624,520	695,618	1,489,374	1,763,364	154,251	0	32,751,401

Franklin West S.U.

SU022	Franklin West S.U.	1,410,459	426,103	536,783	20,280	22,850	109,391	6,336	0	2,532,202
T071	Fairfax	6,391,872	2,049,258	684,945	105,315	94,310	721,300	70,527	0	10,117,527
T077	Fletcher	909,981	301,817	227,671	7,351	147,785	77,998	3,256	0	1,675,859
T079	Georgia	4,507,574	1,367,478	378,235	95,593	434,719	398,943	16,354	0	7,198,896
S.U. Subtotal		13,219,886	4,144,656	1,827,634	228,539	699,664	1,307,632	96,473	0	21,524,484

Grand Isle S.U.

SU024	Grand Isle S.U.	819,465	204,021	373,715	52,783	90,984	76,828	10,707	0	1,628,503
T003	Alburgh	1,845,692	619,811	73,152	41,212	272,370	260,752	21,429	0	3,134,418
T084	Grand Isle	1,971,309	705,907	141,519	106,570	205,472	166,585	9,601	0	3,306,963
T103	Isle La Motte	355,006	118,810	17,506	22,471	35,609	40,402	1,479	0	591,283
T143	North Hero	570,762	155,001	32,809	17,986	65,174	69,104	4,821	0	915,657
T192	South Hero	1,170,784	331,326	99,674	43,352	157,208	150,418	2,393	0	1,955,155
S.U. Subtotal		6,733,018	2,134,876	738,375	284,374	826,817	764,089	50,430	0	11,531,979

Vermont Agency of Education

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<u>LEA Identification</u>		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,977,681	618,991	31,636	80,453	75,008	306,187	101,037	2,219	3,193,212
S.U. Subtotal		1,977,681	618,991	31,636	80,453	75,008	306,187	101,037	2,219	3,193,212
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	16,564,747	5,417,531	767,847	1,456,778	144,113	1,233,169	34,512	0	25,618,697
VC007	Hartford Area Career/Tech Ctr	1,626,334	522,654	51,184	71,087	52,754	293,464	13,281	0	2,630,758
S.U. Subtotal		18,191,081	5,940,185	819,031	1,527,865	196,867	1,526,633	47,793	0	28,249,455
Lamoille North S.U.										
SU025	Lamoille North S.U.	1,105,802	271,410	332,555	30,398	49,545	69,086	18,953	0	1,877,749
T014	Belvidere	12,799	1,253	7,451	4,418	87,206	13,182	2,366	0	128,675
T040	Cambridge	2,648,855	973,107	565,977	134,728	40,275	251,533	41,105	0	4,655,580
T066	Eden	1,641,768	507,449	200,041	57,253	35,769	175,426	40,971	0	2,658,677
T100	Hyde Park	2,020,876	802,074	315,919	79,937	216,868	213,317	23,257	0	3,672,248
T107	Johnson	2,015,176	828,404	322,348	88,850	210,533	117,264	12,616	0	3,595,191
T226	Waterville	740,413	270,555	112,765	60,894	103,010	98,792	3,671	0	1,390,100
U018	Lamoille UHSD #18	6,727,756	2,290,645	1,141,040	147,364	528,478	859,639	97,248	0	11,792,170
VC008	Green Mtn. Tech. and Career Center	1,456,008	485,235	113,559	51,667	74,327	362,552	51,801	0	2,595,149
S.U. Subtotal		18,369,453	6,430,132	3,111,655	655,509	1,346,011	2,160,791	291,988	0	32,365,539
Lamoille South S.U.										
SU026	Lamoille South S.U.	1,308,595	406,957	296,791	59,484	681,303	57,490	17,642	0	2,828,262
T067	Elmore	114,164	43,986	159,900	6,617	3,460	12,062	970	0	341,159
T132	Morristown	6,590,258	2,475,922	1,236,625	777,449	182,157	714,493	34,607	0	12,011,511
T198	Stowe	5,937,466	1,942,948	446,886	339,226	163,050	671,843	56,608	0	9,558,027
S.U. Subtotal		13,950,483	4,869,813	2,140,202	1,182,776	1,029,970	1,455,888	109,827	0	24,738,959
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	14,053,288	4,354,151	900,118	1,216,203	2,501,351	1,398,230	96,393	0	24,519,734
S.U. Subtotal		14,053,288	4,354,151	900,118	1,216,203	2,501,351	1,398,230	96,393	0	24,519,734
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	9,302,433	3,210,527	1,472,120	571,832	473,062	964,517	25,886	0	16,020,377
S.U. Subtotal		9,302,433	3,210,527	1,472,120	571,832	473,062	964,517	25,886	0	16,020,377

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Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	3,210,614	1,225,435	528,183	295,926	125,751	123,656	184,319	0	5,693,884
J105	Jay/Westfield Joint Elementary	738,920	287,464	70,026	24,515	114,844	64,597	1,465	0	1,301,831
T030	Brighton	1,072,163	309,331	189,563	23,438	19,550	120,959	19,687	0	1,754,691
T044	Charleston	981,076	269,245	168,605	86,197	20,557	136,770	8,783	0	1,671,233
T054	Coventry	949,371	313,512	314,141	24,161	29,285	92,734	14,193	0	1,737,397
T058	Derby	3,086,383	1,101,839	136,495	429,805	97,123	325,904	18,749	0	5,196,298
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	515,885	139,217	104,182	51,838	16,144	69,858	11,062	0	908,186
T105	Jay	1,575	0	0	0	43,788	0	0	0	45,363
T114	Lowell	846,960	235,683	252,719	27,142	107,363	110,614	46,493	0	1,626,974
T131	Morgan	0	351	194,306	24,524	5,349	24,728	2,750	0	252,008
T139	Newport City	2,918,708	1,114,512	293,036	135,771	54,030	354,729	32,632	0	4,903,418
T140	Newport Town	1,091,130	472,968	165,241	59,538	153,433	194,390	4,132	0	2,140,832
T209	Troy	1,457,219	547,746	206,030	90,708	25,279	188,247	87,838	0	2,603,067
T231	Westfield	0	0	5,940	0	500	1,000	133	0	7,573
U022A	North Country Jr UHSD #22	2,804,047	925,753	333,530	148,094	179,180	409,782	141,396	62,500	5,004,282
U022B	North Country Sr UHSD #22	6,418,221	2,190,269	730,514	348,873	315,218	1,405,318	663,841	0	12,072,253
VC010	North Country Career Center	1,638,799	502,315	99,630	49,240	122,707	245,008	45,109	0	2,702,808
S.U. Subtotal		27,731,071	9,635,639	3,792,141	1,819,769	1,430,101	3,868,294	1,282,583	62,500	49,622,098

Orange East S.U.

SU027	Orange East S.U.	1,170,563	308,837	252,499	63,799	110,740	63,314	17,312	0	1,987,064
T023	Bradford ID	1,854,605	747,406	150,661	66,239	126,445	235,390	27,486	0	3,208,232
T136	Newbury	1,351,022	410,587	53,056	46,143	108,331	143,266	1,375	0	2,113,780
T205	Thetford	2,129,716	845,740	160,431	58,757	211,378	153,716	4,671	0	3,564,409
U030	Oxbow UHSD #30	3,298,696	1,153,299	370,206	176,466	662,873	599,156	66,294	0	6,326,990
U036	Waits River Valley USD #36	2,129,529	677,630	155,997	108,878	371,126	215,800	3,620	0	3,662,580
VC011	River Bend Career + Tech. Center	1,059,689	386,832	97,369	234,424	58,537	96,640	15,459	0	1,948,950
S.U. Subtotal		12,993,820	4,530,331	1,240,219	754,706	1,649,430	1,507,282	136,217	0	22,812,005

Orange North S.U.

SU029	Orange North S.U.	791,685	218,873	217,084	46,056	30,661	29,109	42,767	0	1,376,235
T146	Orange	940,667	312,109	213,420	61,381	34,274	64,136	18,491	0	1,644,478
T223	Washington	783,961	292,499	244,926	55,494	64,367	66,963	20,042	0	1,528,252
T243	Williamstown	3,842,536	1,364,139	458,505	129,447	445,078	323,623	94,351	0	6,657,679
S.U. Subtotal		6,358,849	2,187,620	1,133,935	292,378	574,380	483,831	175,651	0	11,206,644

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LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.	2,183,980	726,463	521,012	500,833	43,043	677,646	17,738	0	4,670,715
T024	Braintree	652,554	167,066	48,845	47,459	18,982	63,091	7,687	0	1,005,684
T032	Brookfield	595,418	181,425	94,901	4,200	14,163	59,058	9,725	0	958,890
T162	Randolph	2,099,733	709,862	150,009	103,430	55,953	191,244	31,783	0	3,342,014
U002	Randolph UHSD #2	3,423,285	1,104,644	82,393	382,817	139,580	254,427	48,785	0	5,435,931
VC012	Randolph Area Vocational Center	1,170,646	382,049	133,131	58,526	86,148	220,853	20,241	0	2,071,594
S.U. Subtotal		10,125,616	3,271,509	1,030,291	1,097,265	357,869	1,466,319	135,959	0	17,484,828

Orange Windsor S.U.

SU030	Orange Windsor S.U.	2,537,960	774,005	430,383	48,457	1,315,946	123,141	38,672	0	5,268,564
T046	Chelsea	1,493,418	500,786	43,605	100,092	210,098	200,140	36,102	0	2,584,241
T171	Royalton	2,493,121	749,190	122,701	170,199	236,290	395,350	85,191	0	4,252,042
T184	Sharon	958,185	266,134	29,400	72,289	139,543	130,976	43,811	0	1,640,338
T199	Strafford	866,358	249,979	41,713	103,716	108,671	121,723	23,131	0	1,515,291
T210	Tunbridge	941,522	260,493	60,284	37,246	118,263	134,576	29,064	0	1,581,448
S.U. Subtotal		9,290,564	2,800,587	728,086	531,999	2,128,811	1,105,906	255,971	0	16,841,924

Orleans Central S.U.

SU034	Orleans Central S.U.	2,984,404	1,326,424	596,128	61,722	341,087	143,575	35,171	35,717	5,524,228
T002	Albany	659,125	258,878	57,816	25,540	94,339	118,159	16,406	0	1,230,263
T013	Barton ID	1,096,494	415,441	58,617	32,500	142,523	205,348	21,657	0	1,972,580
T034	Brownington	631,437	245,940	35,136	13,980	111,535	98,449	10,355	0	1,146,832
T080	Glover	787,507	316,565	56,790	34,837	128,773	105,268	20,143	0	1,449,883
T102	Irasburg	789,513	290,985	104,562	24,697	114,161	121,668	14,696	0	1,460,282
T147	Orleans ID	723,501	213,733	50,108	31,742	27,471	147,707	8,643	0	1,202,905
T235	Westmore	2,125	163	0	0	52,549	49	998	0	55,884
U024	Lake Region UHSD #24	2,608,568	889,148	235,305	83,365	426,221	418,001	53,150	0	4,713,758
S.U. Subtotal		10,282,674	3,957,277	1,194,462	308,383	1,438,659	1,358,224	181,219	35,717	18,756,615

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	3,226,764	1,055,170	1,366,021	97,897	439,749	134,532	11,195	0	6,331,328
T055	Craftsbury	1,418,583	447,192	87,942	83,269	256,318	160,487	27,990	0	2,481,781
T086	Greensboro	0	0	2,250	0	4	0	263	0	2,517
T092	Hardwick	1,745,943	671,293	40,386	96,718	128,792	194,942	22,084	0	2,900,158
T195	Stannard	0	0	2,000	0	20,677	6	263	0	22,946
T250	Wolcott	829,921	298,386	96,802	34,681	179,820	107,818	16,143	0	1,563,571
T251	Woodbury	384,329	139,261	16,581	18,834	74,117	39,139	4,260	0	676,521
U026	Hazen UHSD #26	2,746,561	949,773	154,256	159,401	356,036	295,735	42,921	0	4,704,683
U043	Lakeview USD #43	603,114	212,068	21,462	36,328	105,370	72,955	2,251	0	1,053,548
S.U. Subtotal		10,955,215	3,773,143	1,787,700	527,128	1,560,883	1,005,614	127,370	0	19,737,053

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Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	4,965,015	1,871,416	309,820	166,673	1,032,085	535,259	45,582	0	8,925,850
S.U. Subtotal		4,965,015	1,871,416	309,820	166,673	1,032,085	535,259	45,582	0	8,925,850
River Valley Technical Center										
VC016	River Valley Technical Center	1,692,417	536,453	233,811	38,513	71,694	77,143	10,918	0	2,660,949
S.U. Subtotal		1,692,417	536,453	233,811	38,513	71,694	77,143	10,918	0	2,660,949
Rutland Central S.U.										
SU037	Rutland Central S.U.	1,019,963	303,468	231,961	50,255	36,884	120,064	4,486	0	1,767,081
T160	Proctor	2,728,874	854,141	206,293	188,456	280,559	244,729	14,125	0	4,517,177
T174	Rutland Town	2,947,874	977,336	296,842	141,474	235,039	291,788	12,539	0	4,902,892
T237	West Rutland	2,968,379	997,682	261,146	153,511	150,869	338,080	8,556	0	4,878,223
S.U. Subtotal		9,665,090	3,132,627	996,242	533,696	703,351	994,661	39,706	0	16,065,373
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	23,435,928	10,144,282	1,025,461	504,583	806,080	2,557,550	121,533	0	38,595,417
VC013	Stafford Technical Center	1,990,659	938,379	545,512	34,225	91,040	534,769	26,629	0	4,161,213
S.U. Subtotal		25,426,587	11,082,661	1,570,973	538,808	897,120	3,092,319	148,162	0	42,756,630
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	5,756,730	2,597,228	1,292,994	143,235	428,041	307,333	53,304	0	10,578,865
J048	Barstow Joint Contract School	1,648,083	550,432	13,041	48,840	29,704	225,034	4,772	0	2,519,906
T026	Brandon	2,164,033	863,212	25,700	76,853	30,329	184,893	4,705	0	3,349,725
T048	Chittenden	3,000	230	3,000	0	272	0	928	0	7,430
T081	Goshen	900	69	2,600	0	77	0	263	0	3,909
T110	Leicester	488,218	137,094	6,968	44,448	11,664	52,308	2,347	0	743,047
T122	Mendon	1,500	115	2,736	0	125	0	929	0	5,405
T154	Pittsford	1,710,039	592,078	34,451	67,925	31,152	232,845	12,578	0	2,681,068
T201	Sudbury	215,266	71,392	13,370	11,772	6,899	26,816	1,300	0	346,815
T241	Whiting	213,405	75,985	4,969	21,277	5,540	23,061	2,703	0	346,940
U008	Otter Valley UHSD #8	3,924,782	1,307,291	198,983	210,491	180,023	717,029	20,819	0	6,559,418
S.U. Subtotal		16,125,956	6,195,126	1,598,812	624,841	723,826	1,769,319	104,648	0	27,142,528
Rutland South S. U.										
SU033	Rutland South S.U.	1,349,154	354,846	336,164	160,162	51,099	130,292	7,492	0	2,389,209
T049	Clarendon	1,878,886	638,049	27,918	119,802	108,785	186,060	9,882	0	2,969,382
T190	Shrewsbury	662,956	223,089	7,165	35,717	11,173	79,253	4,849	0	1,024,202
T219	Wallingford	1,305,681	399,381	29,862	49,221	91,686	113,824	7,587	0	1,997,242
U040	Mill River USD #40	5,186,835	1,708,913	237,291	272,080	296,882	532,903	45,390	0	8,280,294
S.U. Subtotal		10,383,512	3,324,278	638,400	636,982	559,625	1,042,332	75,200	0	16,660,329

**Vermont Agency of Education
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Table 7 = FY14 PK-12 Current Expenditures by Major Code

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
<u>LEA Identification</u>		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	1,206,621	294,025	156,461	43,146	31,847	56,601	30,430	0	1,819,131
T101	Ira	0	0	51	0	0	0	262	0	313
T125	Middletown Springs	631,094	191,462	73,734	258,903	15,038	121,398	12,875	0	1,304,504
T158	Poultney	3,732,797	1,213,155	425,741	270,173	537,166	409,368	63,216	0	6,651,616
T206	Tinmouth	467,359	122,127	52,261	20,174	56,909	54,034	6,613	0	779,477
T228	Wells	844,331	258,957	136,663	45,885	88,970	102,537	7,548	0	1,484,891
S.U. Subtotal		6,882,202	2,079,726	844,911	638,281	729,930	743,938	120,944	0	12,039,932
SAU 70										
SU055	SAU 70									
T145	Norwich	2,885,439	1,027,075	347,793	174,371	264,201	217,230	6,221	0	4,922,330
S.U. Subtotal		2,885,439	1,027,075	347,793	174,371	264,201	217,230	6,221	0	4,922,330
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	27,295,065	9,146,956	1,455,328	614,059	647,459	2,241,084	181,779	0	41,581,730
S.U. Subtotal		27,295,065	9,146,956	1,455,328	614,059	647,459	2,241,084	181,779	0	41,581,730
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	11,234,669	3,659,910	2,986,213	271,619	696,483	333,159	25,453	68,021	19,275,527
T015	Bennington ID	4,482,161	1,302,037	203,571	359,349	314,735	441,412	5,774	0	7,109,039
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	15,893	2,912	11,676	16,736	12,989	1,978	7,332	0	69,516
T159	Pownal	1,701,557	513,363	27,911	133,119	48,248	219,952	2,041	0	2,646,191
T183	Shaftsbury	1,216,708	351,534	10,281	94,589	127,384	141,983	3,117	0	1,945,596
T252	Woodford	198,278	50,594	29,125	14,943	6,076	25,039	3,164	0	327,219
U014	Mt. Anthony UHSD #14	9,954,056	3,004,849	313,527	429,450	951,835	1,045,853	53,882	0	15,753,452
S.U. Subtotal		28,803,322	8,885,199	3,582,304	1,319,805	2,157,750	2,209,376	100,763	68,021	47,126,540
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	1,865,776	546,370	244,334	64,336	78,384	346,296	67,159	0	3,212,655
S.U. Subtotal		1,865,776	546,370	244,334	64,336	78,384	346,296	67,159	0	3,212,655
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	14,660,941	5,518,501	1,773,350	326,295	1,288,319	1,780,246	74,278	0	25,421,930
S.U. Subtotal		14,660,941	5,518,501	1,773,350	326,295	1,288,319	1,780,246	74,278	0	25,421,930

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865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216	1,444,003,421

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

6,066,994	2,056,762	647,478	95,899	550,256	608,358	42,156	0	10,067,903
6,066,994	2,056,762	647,478	95,899	550,256	608,358	42,156	0	10,067,903

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

1,398,200	443,162	386,375	62,293	169,510	96,347	9,816	0	2,565,703
0	0	0	0	0	111	0	0	111
0	0	72,828	0	10,756	108	276	0	83,968
933,673	224,776	29,910	30,920	89,392	108,841	1,266	0	1,418,778
575	0	0	0	0	0	0	0	575
1,647,159	621,475	245,577	47,649	53,397	148,710	6,671	0	2,770,638
981,588	406,593	46,753	52,669	11,959	75,386	3,676	0	1,578,624
18,473	3,643	31,440	1,536	2,890	7,287	379	0	65,648
1,805,006	684,095	351,670	64,841	65,221	224,452	7,446	0	3,202,731
1,943,419	516,009	107,275	88,266	26,046	255,769	2,373	0	2,939,157
2,963,339	1,008,897	123,788	253,867	258,701	543,281	18,695	0	5,170,568
11,691,432	3,908,650	1,395,616	602,041	687,872	1,460,292	50,598	0	19,796,501

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

1,427,196	688,207	381,818	74,738	530,064	136,346	8,955	0	3,247,324
1,899,944	652,962	63,130	43,333	141,110	254,012	25,429	0	3,079,920
1,120,969	369,510	15,382	27,550	102,469	115,583	20,311	0	1,771,774
2,024,603	609,594	56,560	35,112	234,341	185,810	36,804	0	3,182,824
1,415,880	456,061	24,068	38,361	212,455	151,929	25,373	0	2,324,127
822,481	196,046	17,277	21,898	44,275	77,373	12,033	0	1,191,383
7,584,156	2,208,355	316,525	193,901	1,276,377	982,204	180,334	0	12,741,852
16,295,229	5,180,735	874,760	434,893	2,541,091	1,903,257	309,239	0	27,539,204

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

584,009	161,885	114,281	24,251	29,100	17,355	4,546	0	935,427
1,890,892	598,004	241,543	196,290	69,569	232,056	12,335	0	3,240,689
3,757,237	1,230,524	435,739	114,424	94,339	418,808	28,971	0	6,080,042
6,232,138	1,990,413	791,563	334,965	193,008	668,219	45,852	0	10,256,158

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

896,763	249,421	318,122	50,306	56,258	60,292	5,822	0	1,636,984
5,182,925	1,864,153	398,373	223,720	565,075	670,745	35,244	0	8,940,235
391,447	117,830	54,357	15,184	64,914	61,786	4,309	0	709,827
6,471,135	2,231,404	770,852	289,210	686,247	792,823	45,375	0	11,287,046

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LEA Identification		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
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Washington West S.U.										
SU042	Washington West S.U.	993,940	273,344	135,540	54,107	1,117,597	39,328	34,776	0	2,648,632
T063	Duxbury	0	0	0	0	0	0	0	0	0
T075	Fayston	1,037,664	315,298	126,206	72,917	60,944	138,280	8,701	0	1,760,010
T130	Moretown	1,284,277	450,543	146,932	43,428	81,821	108,108	8,399	0	2,123,508
T217	Waitsfield	1,329,942	474,673	190,990	81,035	78,958	101,142	17,457	0	2,274,197
T222	Warren	1,458,409	475,228	31,388	35,771	130,574	127,232	9,325	0	2,267,927
U019	Harwood UHSD #19	7,011,230	2,445,224	483,981	308,684	2,221,082	735,100	77,968	0	13,283,269
U045	Duxbury/Waterbury Union #45	5,699,727	2,078,678	430,093	199,316	752,625	605,044	35,431	0	9,800,914
	S.U. Subtotal	18,815,189	6,512,988	1,545,130	795,258	4,443,601	1,854,234	192,057	0	34,158,457
Windham Central S.U.										
SU046	Windham Central S.U.	2,997,270	958,677	316,194	34,343	462,749	60,870	13,914	0	4,844,017
J033	Newbrook Joint Contract District	780,044	245,816	211,455	65,762	20,588	113,191	4,301	0	1,441,157
T033	Brookline	0	0	0	0	0	0	0	0	0
T060	Dover	816,313	224,154	63,850	16,778	60,370	139,928	49,705	0	1,371,098
T104	Jamaica	464,144	159,558	22,578	11,618	7,241	74,906	804	0	740,849
T120	Marlboro	948,592	252,261	106,372	27,721	44,083	107,617	2,927	0	1,489,573
T137	Newfane	0	0	0	0	0	0	0	0	0
T200	Stratton	2,787	213	30,352	0	707	0	0	0	34,059
T208	Townshend	700,928	176,017	23,701	20,093	9,608	99,070	870	0	1,030,287
T221	Wardsboro	461,949	154,288	44,208	29,356	22,798	70,047	2,713	0	785,359
T246	Windham	184,552	32,848	10,894	19,618	3,708	27,025	525	0	279,170
U034	Leland & Gray UHSD #34	3,105,679	945,259	169,255	75,625	423,313	479,599	31,370	0	5,230,100
	S.U. Subtotal	10,462,258	3,149,091	998,859	300,914	1,055,165	1,172,253	107,129	0	17,245,669
Windham Northeast S.U.										
SU047	Windham Northeast S.U.	2,461,580	884,574	365,814	197,350	87,965	199,062	79,315	0	4,275,660
J006	Athens/Grafton Joint Contract School	795,642	185,592	53,708	37,451	18,070	45,058	3,341	0	1,138,862
T006	Athens	0	0	2,643	0	15	0	263	0	2,921
T082	Grafton	0	0	0	0	42	0	300	0	342
T169	Rockingham	5,007,301	1,646,664	789,399	99,860	114,798	367,410	25,591	0	8,051,023
T234	Westminster	1,913,849	652,588	135,554	47,355	45,137	246,345	13,417	0	3,054,245
U027	Bellows Falls UHSD #27	3,517,316	1,143,609	424,301	578,190	204,797	334,801	34,264	0	6,237,278
	S.U. Subtotal	13,695,688	4,513,027	1,771,419	960,206	470,824	1,192,676	156,491	0	22,760,331

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LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	3,441,131	1,118,712	600,512	96,708	212,671	154,870	68,375	0	5,692,979
T027	Brattleboro	7,122,488	2,531,314	884,748	791,367	507,868	570,246	12,117	0	12,420,148
T061	Dummerston	1,598,401	576,945	162,122	150,502	201,047	155,609	5,836	0	2,850,462
T089	Guilford	1,386,311	580,428	145,070	153,467	23,172	119,861	2,506	0	2,410,815
T161	Putney	1,959,423	648,849	167,045	130,041	169,635	114,486	3,071	0	3,192,550
T214	Vernon	1,749,951	657,888	200,876	185,814	362,318	163,415	3,596	0	3,323,858
U006	Brattleboro UHSD #6	10,680,786	3,821,840	915,807	404,494	829,302	921,220	69,666	0	17,643,115
VC014	Windham Regional Career Center	1,672,774	531,445	199,615	133,711	141,801	317,104	41,342	0	3,037,792
S.U. Subtotal		29,611,265	10,467,421	3,275,795	2,046,104	2,447,814	2,516,811	206,509	0	50,571,719

Windham Southwest S.U.

SU049	Windham Southwest S.U.	1,380,734	394,515	173,481	58,067	57,818	64,466	11,752	0	2,140,833
J242	Whitingham/Wilmington Joint School	5,018,032	1,762,692	114,275	182,943	169,527	584,995	98,115	0	7,930,579
T090	Halifax	466,377	152,522	119,045	17,491	28,224	63,317	5,265	0	852,241
T164	Readsboro	445,052	114,620	13,647	28,858	92,468	85,867	11,745	0	792,257
T182	Searsburg	3,297	0	7,749	0	35,564	0	919	0	47,529
T194	Stamford	521,609	153,102	43,916	14,208	117,092	83,465	13,350	0	946,742
T242	Whitingham	0	0	36,392	0	21,483	0	1,713	0	59,588
T245	Wilmington	0	0	26,645	0	17,990	0	0	0	44,635
S.U. Subtotal		7,835,101	2,577,451	535,150	301,567	540,166	882,110	142,859	0	12,814,404

Windsor Central S.U.

SU051	Windsor Central S.U.	1,005,224	351,002	117,122	37,416	48,513	46,653	8,849	0	1,614,779
T009	Barnard	573,249	187,107	5,821	99,494	49,735	53,682	1,692	0	970,780
T028	Bridgewater	432,555	154,067	25,239	34,085	50,750	55,136	3,514	0	755,346
T157	Pomfret	716,279	255,821	17,467	59,197	45,165	64,907	2,848	0	1,161,684
T163	Reading	478,036	170,651	38,569	33,870	46,226	90,663	7,910	0	865,925
T188	Killington	770,713	328,099	12,784	31,184	81,011	106,450	2,808	0	1,333,049
T253	Woodstock	1,642,951	627,652	47,423	387,195	91,094	220,797	11,962	0	3,029,074
U004	Woodstock UHSD #4	5,715,190	2,119,711	182,142	385,578	553,508	826,966	56,701	0	9,839,796
S.U. Subtotal		11,334,197	4,194,110	446,567	1,068,019	966,002	1,465,254	96,284	0	19,570,433

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	1,881,190	632,384	473,918	39,124	197,338	67,359	14,304	0	3,305,617
T020	Bethel	2,097,287	640,444	139,003	107,418	68,296	360,312	7,502	0	3,420,262
T085	Granville	1,625	0	3,041	0	950	0	263	0	5,879
T091	Hancock	1,076	0	9,062	0	1,411	0	263	0	11,812
T153	Pittsfield	1,144	88	33,302	0	2,608	0	262	0	37,404
T168	Rochester	1,478,866	483,065	89,500	103,900	49,580	317,190	9,940	0	2,532,041
T197	Stockbridge	434,640	116,732	10,522	18,851	16,595	48,683	2,510	0	648,533
S.U. Subtotal		5,895,828	1,872,713	758,348	269,293	336,778	793,544	35,044	0	9,961,548

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Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	2,593,256	1,043,540	1,658,912	53,242	449,682	50,486	11,241	0	5,860,359
T094	Hartland	2,291,563	933,234	43,917	173,301	208,767	333,001	113,018	0	4,096,801
T227	Weathersfield	1,563,305	610,717	58,048	79,607	65,454	238,242	34,111	0	2,649,484
T238	West Windsor	578,387	207,489	50,968	39,704	69,057	67,719	9,961	0	1,023,285
T247	Windsor	3,090,540	1,124,674	402,615	188,653	306,721	461,349	64,782	0	5,639,334
S.U. Subtotal		10,117,051	3,919,654	2,214,460	534,507	1,099,681	1,150,797	233,113	0	19,269,263
Winooski S. D.										
SU017	Winooski S.D.									
T249	Winooski ID	7,765,044	2,965,380	1,353,654	165,027	387,113	591,253	28,751	0	13,256,222
S.U. Subtotal		7,765,044	2,965,380	1,353,654	165,027	387,113	591,253	28,751	0	13,256,222
Statewide Totals and Averages										
865,396,721	287,458,278	87,440,049	39,170,953	66,297,390	88,608,199	9,324,614	307,216		1,444,003,421	

**Table 8 - FY14 PK-12 Current Expenditures by Major Object Code
As a Percentage of Total Current Expenditures**

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

At 59.9%, Salaries/Wages (Major Object Code 100) comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 19.9% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

Table 8 Legend

Page 131: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

Pages 132-144: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014**

04/01/2014

Table 8 = FY14 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	65.24%	19.21%	7.58%	1.98%	1.63%	3.73%	0.63%	0.00%	100.00%
T029	Bridport	60.90%	18.71%	3.58%	2.11%	8.47%	6.03%	0.20%	0.00%	100.00%
T053	Cornwall	66.72%	19.07%	1.29%	1.94%	4.66%	6.21%	0.12%	0.00%	100.00%
T123	Middlebury ID #4	63.62%	18.78%	6.22%	1.21%	5.11%	4.60%	0.46%	0.00%	100.00%
T167	Ripton	60.66%	19.36%	2.55%	3.49%	6.71%	6.72%	0.50%	0.00%	100.00%
T180	Salisbury	59.88%	19.90%	4.49%	4.74%	4.36%	6.49%	0.12%	0.00%	100.00%
T189	Shoreham	58.58%	17.36%	5.90%	4.44%	4.44%	9.16%	0.12%	0.00%	100.00%
T239	Weybridge	62.84%	19.63%	2.27%	2.67%	4.98%	7.39%	0.23%	0.00%	100.00%
U003	Middlebury UHSD #3	57.52%	17.03%	5.35%	2.83%	11.16%	5.76%	0.36%	0.00%	100.00%
S.U. Subtotal		60.58%	18.06%	5.48%	2.50%	7.50%	5.49%	0.38%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.	54.83%	17.68%	8.85%	2.28%	1.45%	14.56%	0.34%	0.00%	100.00%
T031	Bristol	63.19%	23.16%	2.70%	1.89%	4.31%	4.27%	0.49%	0.00%	100.00%
T112	Lincoln	64.86%	18.45%	1.90%	1.40%	6.70%	6.13%	0.55%	0.00%	100.00%
T127	Monkton	58.00%	17.42%	5.39%	4.59%	7.99%	5.78%	0.83%	0.00%	100.00%
T138	New Haven	63.00%	17.53%	4.29%	2.21%	6.42%	5.90%	0.66%	0.00%	100.00%
T196	Starksboro	66.03%	16.58%	4.59%	1.07%	6.40%	4.91%	0.42%	0.00%	100.00%
U028	Mount Abraham UHSD #28	62.56%	20.03%	2.86%	1.43%	7.52%	5.14%	0.46%	0.00%	100.00%
S.U. Subtotal		61.59%	19.48%	4.09%	1.89%	5.93%	6.53%	0.49%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.	50.61%	14.82%	25.26%	2.65%	3.49%	2.74%	0.43%	0.00%	100.00%
T001	Addison	58.56%	21.74%	2.14%	1.88%	8.92%	6.17%	0.59%	0.00%	100.00%
T076	Ferrisburgh	61.50%	22.63%	2.07%	1.77%	4.69%	6.73%	0.61%	0.00%	100.00%
T220	Waltham	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U005	Vergennes UHSD #5	57.42%	20.50%	5.53%	2.90%	6.71%	6.00%	0.95%	0.00%	100.00%
U044	Vergennes UHSD #44	60.22%	20.86%	6.36%	1.55%	4.31%	6.16%	0.54%	0.00%	100.00%
S.U. Subtotal		57.56%	20.07%	8.09%	2.36%	5.59%	5.63%	0.71%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.	58.72%	18.97%	11.27%	1.53%	2.45%	6.56%	0.51%	0.00%	100.00%
T017	Benson	61.36%	16.69%	7.73%	1.86%	7.28%	4.90%	0.18%	0.00%	100.00%
T042	Castleton	47.51%	21.78%	12.61%	0.00%	4.46%	12.95%	0.69%	0.00%	100.00%
T073	Fair Haven	60.51%	22.31%	5.11%	1.91%	4.48%	5.33%	0.35%	0.00%	100.00%
T098	Hubbardton	1.53%	0.12%	0.00%	0.00%	97.97%	0.00%	0.39%	0.00%	100.00%
T148	Orwell	59.44%	16.28%	7.28%	3.58%	5.42%	7.80%	0.20%	0.00%	100.00%
T233	West Haven	25.31%	17.76%	2.82%	23.24%	19.20%	11.37%	0.31%	0.00%	100.00%
U016	Fair Haven UHSD #16	60.26%	20.59%	5.62%	1.92%	5.14%	5.90%	0.56%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	60.04%	22.24%	7.63%	2.55%	1.52%	5.65%	0.37%	0.00%	100.00%
S.U. Subtotal		59.62%	20.53%	6.86%	2.18%	4.46%	5.93%	0.42%	0.00%	100.00%

Vermont Agency of Education

Vermont Agency of Education
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04/01/2014

Table 8 = FY14 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

Elementary-Secondary Current Expenditures -- PK-12								
1	2	3	4	5	6	7	8	9
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union	55.32%	12.65%	15.65%	6.20%	3.08%	6.84%	0.27%	0.00%	100.00%
T011	Barre City	63.15%	18.99%	7.17%	1.49%	4.95%	3.94%	0.32%	0.00%	100.00%
T012	Barre Town	64.33%	18.59%	6.49%	2.88%	1.07%	6.34%	0.30%	0.00%	100.00%
U041	Spaulding HSUD #41	55.60%	16.79%	13.81%	4.42%	3.61%	5.23%	0.54%	0.00%	100.00%
VC002	Barre Technical Center	55.88%	16.71%	1.33%	6.65%	5.41%	12.49%	1.54%	0.00%	100.00%
S.U. Subtotal		60.36%	17.72%	8.93%	3.35%	3.42%	5.75%	0.46%	0.00%	100.00%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.	62.77%	20.29%	10.07%	1.66%	0.98%	3.93%	0.29%	0.00%	100.00%
T005	Arlington	61.85%	20.18%	1.87%	3.37%	1.64%	10.60%	0.49%	0.00%	100.00%
T181	Sandgate	82.99%	6.34%	0.72%	0.00%	0.00%	0.00%	9.96%	0.00%	100.00%
S.U. Subtotal		62.13%	20.21%	4.27%	2.86%	1.45%	8.64%	0.44%	0.00%	100.00%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.	59.69%	18.68%	11.77%	1.64%	3.00%	4.48%	0.01%	0.75%	100.00%
T056	Danby	0.00%	0.00%	8.39%	0.00%	91.59%	0.02%	0.00%	0.00%	100.00%
T059	Dorset	60.39%	23.25%	2.88%	3.99%	2.10%	7.39%	0.00%	0.00%	100.00%
T119	Manchester	65.09%	21.55%	2.72%	3.24%	1.31%	6.08%	0.00%	0.00%	100.00%
T134	Mt. Tabor	0.00%	0.00%	91.68%	0.00%	8.32%	0.00%	0.00%	0.00%	100.00%
T150	Pawlet	0.00%	0.00%	4.06%	0.00%	95.94%	0.00%	0.00%	0.00%	100.00%
T172	Rupert	0.00%	0.00%	3.14%	0.00%	96.86%	0.00%	0.00%	0.00%	100.00%
T202	Sunderland	56.44%	17.89%	4.67%	8.19%	5.18%	7.64%	0.00%	0.00%	100.00%
U023	Currier Memorial USD #23	64.10%	18.54%	1.77%	0.60%	8.00%	6.97%	0.03%	0.00%	100.00%
T248	Winhall	36.59%	4.31%	38.93%	8.54%	11.02%	0.45%	0.16%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	63.31%	23.52%	1.70%	1.87%	2.01%	7.58%	0.01%	0.00%	100.00%
U301	Mountain Towns RED	58.49%	21.81%	8.27%	2.92%	1.83%	6.63%	0.06%	0.00%	100.00%
S.U. Subtotal		59.89%	20.47%	5.63%	2.85%	4.85%	6.18%	0.02%	0.12%	100.00%

Blue Mountain S. D.

SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	62.28%	17.97%	5.22%	1.23%	6.75%	5.52%	1.02%	0.00%	100.00%
S.U. Subtotal		62.28%	17.97%	5.22%	1.23%	6.75%	5.52%	1.02%	0.00%	100.00%

Burlington S. D.

SU015	Burlington S. D.									
T037	Burlington	61.80%	19.93%	6.16%	2.58%	1.98%	7.41%	0.11%	0.03%	100.00%
VC004	Burlington Technical Center	52.03%	15.83%	0.56%	23.27%	2.65%	5.43%	0.22%	0.00%	100.00%
S.U. Subtotal		61.40%	19.76%	5.93%	3.42%	2.01%	7.32%	0.12%	0.03%	100.00%

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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.	65.71%	9.75%	15.72%	2.88%	2.05%	3.37%	0.53%	0.00%	100.00%
T010	Barnet	60.98%	18.97%	4.84%	3.97%	2.34%	7.62%	1.29%	0.00%	100.00%
T057	Danville	60.65%	17.01%	8.49%	3.57%	1.94%	7.02%	1.32%	0.00%	100.00%
T151	Peacham	59.94%	17.41%	6.11%	4.39%	1.17%	8.98%	2.01%	0.00%	100.00%
T218	Walden	60.06%	16.85%	6.85%	2.40%	7.10%	6.47%	0.28%	0.00%	100.00%
S.U. Subtotal		61.17%	16.73%	7.98%	3.52%	2.60%	6.85%	1.16%	0.00%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.	59.24%	15.68%	15.97%	0.53%	5.55%	1.83%	0.37%	0.84%	100.00%
T036	Burke	52.94%	18.12%	7.69%	3.84%	10.77%	4.19%	2.45%	0.00%	100.00%
T064	East Haven	9.29%	0.86%	58.92%	0.00%	15.97%	0.06%	14.90%	0.00%	100.00%
T117	Lyndon	51.35%	17.36%	13.21%	3.32%	8.48%	4.80%	1.48%	0.00%	100.00%
T135	Newark	42.61%	16.28%	10.73%	10.79%	12.50%	5.05%	2.04%	0.00%	100.00%
T203	Sutton	55.33%	14.62%	8.92%	3.44%	3.71%	12.47%	1.51%	0.00%	100.00%
U037	Millers Run USD #37	47.73%	17.05%	9.25%	6.17%	8.94%	9.14%	1.71%	0.00%	100.00%
S.U. Subtotal		53.98%	16.55%	12.77%	2.97%	7.60%	4.55%	1.27%	0.31%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.	50.99%	15.84%	22.35%	3.19%	4.99%	2.34%	0.30%	0.00%	100.00%
T069	Essex Junction ID	63.36%	21.10%	8.20%	1.48%	1.19%	4.43%	0.24%	0.00%	100.00%
T232	Westford	65.17%	20.98%	1.70%	0.94%	6.17%	4.63%	0.42%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	64.81%	20.69%	2.30%	1.33%	2.23%	7.55%	1.08%	0.00%	100.00%
VC006	The Center for Technology - Essex	57.49%	20.05%	7.62%	2.47%	1.90%	7.36%	2.86%	0.25%	100.00%
S.U. Subtotal		62.18%	20.34%	6.49%	1.67%	2.31%	5.98%	0.99%	0.04%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.	64.15%	26.49%	2.74%	0.62%	0.95%	2.73%	2.32%	0.00%	100.00%
T022	Bolton	63.06%	22.07%	0.35%	2.23%	1.36%	9.71%	1.21%	0.00%	100.00%
T099	Huntington	63.35%	24.68%	1.16%	1.62%	0.75%	7.71%	0.72%	0.00%	100.00%
T106	Jericho	65.13%	24.56%	0.17%	2.42%	1.02%	6.13%	0.57%	0.00%	100.00%
T166	Richmond	65.74%	23.87%	0.37%	1.52%	0.69%	7.05%	0.76%	0.00%	100.00%
T211	Underhill ID	62.75%	24.04%	0.69%	4.35%	0.86%	6.33%	0.97%	0.00%	100.00%
T212	Underhill Town	65.10%	17.85%	1.39%	4.25%	0.93%	9.19%	1.30%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
U017	Mt. Mansfield USD #17	65.13%	20.82%	1.61%	1.91%	1.20%	8.07%	1.25%	0.00%	100.00%
S.U. Subtotal		64.64%	23.44%	1.78%	1.60%	1.04%	5.95%	1.54%	0.00%	100.00%

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100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
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59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.	62.39%	20.28%	6.35%	1.38%	2.11%	7.30%	0.20%	0.00%	100.00%
T045	Charlotte	65.64%	19.37%	6.73%	0.98%	0.87%	5.86%	0.55%	0.00%	100.00%
T096	Hinesburg	68.81%	18.86%	4.62%	0.59%	1.75%	4.85%	0.52%	0.00%	100.00%
T178	St. George	0.00%	0.00%	16.13%	0.00%	44.62%	0.00%	39.26%	0.00%	100.00%
T186	Shelburne	64.17%	19.39%	4.64%	1.83%	4.47%	4.62%	0.88%	0.00%	100.00%
T244	Williston	67.17%	19.51%	3.21%	0.98%	2.52%	6.31%	0.30%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.37%	20.54%	2.91%	1.40%	1.72%	6.23%	0.82%	0.00%	100.00%
S.U. Subtotal		65.83%	19.78%	4.30%	1.24%	2.33%	5.95%	0.57%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.									
T050	Colchester	64.71%	16.95%	3.67%	3.48%	4.43%	6.35%	0.41%	0.00%	100.00%
S.U. Subtotal		64.71%	16.95%	3.67%	3.48%	4.43%	6.35%	0.41%	0.00%	100.00%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	56.46%	23.04%	7.61%	1.53%	2.91%	6.21%	1.33%	0.91%	100.00%
T051	Concord	58.65%	16.36%	3.69%	3.54%	9.76%	7.34%	0.66%	0.00%	100.00%
T083	Granby	0.00%	0.00%	94.35%	0.00%	2.00%	0.00%	3.65%	0.00%	100.00%
T088	Guildhall	45.45%	18.82%	7.61%	7.71%	11.37%	6.46%	2.58%	0.00%	100.00%
T108	Kirby	4.42%	0.34%	45.19%	0.00%	10.64%	0.00%	39.41%	0.00%	100.00%
T116	Lunenburg	57.49%	18.07%	5.06%	3.70%	4.63%	10.04%	1.01%	0.00%	100.00%
T118	Maidstone	54.74%	6.91%	0.56%	8.71%	3.39%	12.64%	13.04%	0.00%	100.00%
T216	Victory	0.00%	0.00%	43.78%	0.00%	30.87%	0.00%	25.35%	0.00%	100.00%
T225	Waterford	54.01%	15.37%	5.38%	3.90%	12.91%	7.68%	0.76%	0.00%	100.00%
S.U. Subtotal		56.04%	17.41%	5.44%	3.53%	8.60%	7.68%	1.15%	0.14%	100.00%

Essex North S.U.

SU019	Essex North S.U.	45.98%	14.68%	31.16%	0.93%	1.62%	1.64%	3.99%	0.00%	100.00%
T021	Bloomfield	2.82%	0.53%	15.59%	0.00%	80.18%	0.00%	0.89%	0.00%	100.00%
T035	Brunswick	7.40%	0.00%	55.92%	0.00%	1.64%	30.71%	4.32%	0.00%	100.00%
T041	Canaan	54.59%	21.52%	6.22%	4.45%	5.46%	7.52%	0.24%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	86.62%	0.00%	8.86%	0.00%	4.52%	0.00%	100.00%
T144	Norton	1.34%	0.00%	6.69%	0.00%	91.03%	0.14%	0.80%	0.00%	100.00%
S.U. Subtotal		50.57%	18.76%	14.89%	3.17%	5.67%	5.43%	1.53%	0.00%	100.00%

Essex Town S. D.

SU059	Essex Town S.D.									
T070	Essex Town	63.27%	19.68%	6.50%	1.98%	3.88%	4.43%	0.26%	0.00%	100.00%
S.U. Subtotal		63.27%	19.68%	6.50%	1.98%	3.88%	4.43%	0.26%	0.00%	100.00%

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59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.	57.26%	17.50%	17.59%	2.66%	2.19%	2.44%	0.36%	0.00%	100.00%
T072	Fairfield	60.75%	16.97%	4.55%	0.99%	11.46%	4.60%	0.69%	0.00%	100.00%
T176	St. Albans City	62.97%	19.90%	4.58%	0.97%	8.20%	3.05%	0.34%	0.00%	100.00%
T177	St. Albans Town	61.87%	20.41%	3.94%	0.97%	8.51%	3.94%	0.35%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	62.60%	19.67%	4.43%	3.12%	5.22%	4.46%	0.50%	0.00%	100.00%
VC003	Northwest Technical Center	67.90%	18.86%	1.03%	0.66%	2.19%	8.65%	0.70%	0.00%	100.00%
S.U. Subtotal		62.19%	19.46%	5.30%	1.85%	6.70%	4.06%	0.44%	0.00%	100.00%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	64.27%	21.39%	7.34%	0.87%	2.46%	2.45%	1.23%	0.00%	100.00%
T007	Bakersfield	56.89%	13.85%	11.30%	2.14%	8.70%	6.78%	0.34%	0.00%	100.00%
T018	Berkshire	48.55%	13.93%	17.02%	2.13%	10.27%	7.45%	0.64%	0.00%	100.00%
T068	Enosburgh	61.70%	19.15%	3.11%	2.03%	5.81%	7.87%	0.32%	0.00%	100.00%
T165	Richford	55.83%	19.25%	6.16%	3.36%	6.46%	8.21%	0.73%	0.00%	100.00%
T128	Montgomery	58.24%	14.70%	4.71%	2.62%	10.54%	8.61%	0.59%	0.00%	100.00%
VC005	Cold Hollow Career Center	54.85%	23.63%	3.02%	5.11%	3.54%	9.38%	0.47%	0.00%	100.00%
S.U. Subtotal		58.38%	18.38%	6.40%	2.42%	6.48%	7.37%	0.57%	0.00%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	56.83%	14.66%	19.78%	1.53%	3.31%	3.13%	0.77%	0.00%	100.00%
T078	Franklin	62.93%	17.30%	4.49%	2.41%	4.88%	7.80%	0.19%	0.00%	100.00%
T095	Highgate	65.57%	21.46%	3.68%	2.39%	1.39%	5.44%	0.08%	0.00%	100.00%
T187	Sheldon	59.91%	16.84%	5.02%	2.56%	10.19%	5.33%	0.14%	0.00%	100.00%
T204	Swanton	66.51%	23.32%	2.04%	2.07%	0.50%	5.39%	0.16%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	59.64%	22.43%	2.55%	2.10%	6.70%	5.78%	0.81%	0.00%	100.00%
S.U. Subtotal		61.74%	20.77%	4.96%	2.12%	4.55%	5.38%	0.47%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	55.70%	16.83%	21.20%	0.80%	0.90%	4.32%	0.25%	0.00%	100.00%
T071	Fairfax	63.18%	20.25%	6.77%	1.04%	0.93%	7.13%	0.70%	0.00%	100.00%
T077	Fletcher	54.30%	18.01%	13.59%	0.44%	8.82%	4.65%	0.19%	0.00%	100.00%
T079	Georgia	62.61%	19.00%	5.25%	1.33%	6.04%	5.54%	0.23%	0.00%	100.00%
S.U. Subtotal		61.42%	19.26%	8.49%	1.06%	3.25%	6.08%	0.45%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	50.32%	12.53%	22.95%	3.24%	5.59%	4.72%	0.66%	0.00%	100.00%
T003	Alburgh	58.88%	19.77%	2.33%	1.31%	8.69%	8.32%	0.68%	0.00%	100.00%
T084	Grand Isle	59.61%	21.35%	4.28%	3.22%	6.21%	5.04%	0.29%	0.00%	100.00%
T103	Isle La Motte	60.04%	20.09%	2.96%	3.80%	6.02%	6.83%	0.25%	0.00%	100.00%
T143	North Hero	62.33%	16.93%	3.58%	1.96%	7.12%	7.55%	0.53%	0.00%	100.00%
T192	South Hero	59.88%	16.95%	5.10%	2.22%	8.04%	7.69%	0.12%	0.00%	100.00%
S.U. Subtotal		58.39%	18.51%	6.40%	2.47%	7.17%	6.63%	0.44%	0.00%	100.00%

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Table 8 = FY14 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	61.93%	19.38%	0.99%	2.52%	2.35%	9.59%	3.16%	0.07%	100.00%
S.U. Subtotal		61.93%	19.38%	0.99%	2.52%	2.35%	9.59%	3.16%	0.07%	100.00%
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	64.66%	21.15%	3.00%	5.69%	0.56%	4.81%	0.13%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	61.82%	19.87%	1.95%	2.70%	2.01%	11.16%	0.50%	0.00%	100.00%
S.U. Subtotal		64.39%	21.03%	2.90%	5.41%	0.70%	5.40%	0.17%	0.00%	100.00%
Lamoille North S.U.										
SU025	Lamoille North S.U.	58.89%	14.45%	17.71%	1.62%	2.64%	3.68%	1.01%	0.00%	100.00%
T014	Belvidere	9.95%	0.97%	5.79%	3.43%	67.77%	10.24%	1.84%	0.00%	100.00%
T040	Cambridge	56.90%	20.90%	12.16%	2.89%	0.87%	5.40%	0.88%	0.00%	100.00%
T066	Eden	61.75%	19.09%	7.52%	2.15%	1.35%	6.60%	1.54%	0.00%	100.00%
T100	Hyde Park	55.03%	21.84%	8.60%	2.18%	5.91%	5.81%	0.63%	0.00%	100.00%
T107	Johnson	56.05%	23.04%	8.97%	2.47%	5.86%	3.26%	0.35%	0.00%	100.00%
T226	Waterville	53.26%	19.46%	8.11%	4.38%	7.41%	7.11%	0.26%	0.00%	100.00%
U018	Lamoille UHSD #18	57.05%	19.43%	9.68%	1.25%	4.48%	7.29%	0.82%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	56.10%	18.70%	4.38%	1.99%	2.86%	13.97%	2.00%	0.00%	100.00%
S.U. Subtotal		56.76%	19.87%	9.61%	2.03%	4.16%	6.68%	0.90%	0.00%	100.00%
Lamoille South S.U.										
SU026	Lamoille South S.U.	46.27%	14.39%	10.49%	2.10%	24.09%	2.03%	0.62%	0.00%	100.00%
T067	Elmore	33.46%	12.89%	46.87%	1.94%	1.01%	3.54%	0.28%	0.00%	100.00%
T132	Morristown	54.87%	20.61%	10.30%	6.47%	1.52%	5.95%	0.29%	0.00%	100.00%
T198	Stowe	62.12%	20.33%	4.68%	3.55%	1.71%	7.03%	0.59%	0.00%	100.00%
S.U. Subtotal		56.39%	19.68%	8.65%	4.78%	4.16%	5.89%	0.44%	0.00%	100.00%
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	57.31%	17.76%	3.67%	4.96%	10.20%	5.70%	0.39%	0.00%	100.00%
S.U. Subtotal		57.31%	17.76%	3.67%	4.96%	10.20%	5.70%	0.39%	0.00%	100.00%
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	58.07%	20.04%	9.19%	3.57%	2.95%	6.02%	0.16%	0.00%	100.00%
S.U. Subtotal		58.07%	20.04%	9.19%	3.57%	2.95%	6.02%	0.16%	0.00%	100.00%

Vermont Agency of Education

Vermont Agency of Education
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Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	56.39%	21.52%	9.28%	5.20%	2.21%	2.17%	3.24%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	56.76%	22.08%	5.38%	1.88%	8.82%	4.96%	0.11%	0.00%	100.00%
T030	Brighton	61.10%	17.63%	10.80%	1.34%	1.11%	6.89%	1.12%	0.00%	100.00%
T044	Charleston	58.70%	16.11%	10.09%	5.16%	1.23%	8.18%	0.53%	0.00%	100.00%
T054	Coventry	54.64%	18.04%	18.08%	1.39%	1.69%	5.34%	0.82%	0.00%	100.00%
T058	Derby	59.40%	21.20%	2.63%	8.27%	1.87%	6.27%	0.36%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	56.80%	15.33%	11.47%	5.71%	1.78%	7.69%	1.22%	0.00%	100.00%
T105	Jay	3.47%	0.00%	0.00%	0.00%	96.53%	0.00%	0.00%	0.00%	100.00%
T114	Lowell	52.06%	14.49%	15.53%	1.67%	6.60%	6.80%	2.86%	0.00%	100.00%
T131	Morgan	0.00%	0.14%	77.10%	9.73%	2.12%	9.81%	1.09%	0.00%	100.00%
T139	Newport City	59.52%	22.73%	5.98%	2.77%	1.10%	7.23%	0.67%	0.00%	100.00%
T140	Newport Town	50.97%	22.09%	7.72%	2.78%	7.17%	9.08%	0.19%	0.00%	100.00%
T209	Troy	55.98%	21.04%	7.91%	3.48%	0.97%	7.23%	3.37%	0.00%	100.00%
T231	Westfield	0.00%	0.00%	78.44%	0.00%	6.60%	13.20%	1.76%	0.00%	100.00%
U022A	North Country Jr UHSD #22	56.03%	18.50%	6.66%	2.96%	3.58%	8.19%	2.83%	1.25%	100.00%
U022B	North Country Sr UHSD #22	53.17%	18.14%	6.05%	2.89%	2.61%	11.64%	5.50%	0.00%	100.00%
VC010	North Country Career Center	60.63%	18.58%	3.69%	1.82%	4.54%	9.06%	1.67%	0.00%	100.00%
S.U. Subtotal		55.88%	19.42%	7.64%	3.67%	2.88%	7.80%	2.58%	0.13%	100.00%

Orange East S.U.

SU027	Orange East S.U.	58.91%	15.54%	12.71%	3.21%	5.57%	3.19%	0.87%	0.00%	100.00%
T023	Bradford ID	57.81%	23.30%	4.70%	2.06%	3.94%	7.34%	0.86%	0.00%	100.00%
T136	Newbury	63.91%	19.42%	2.51%	2.18%	5.12%	6.78%	0.07%	0.00%	100.00%
T205	Thetford	59.75%	23.73%	4.50%	1.65%	5.93%	4.31%	0.13%	0.00%	100.00%
U030	Oxbow UHSD #30	52.14%	18.23%	5.85%	2.79%	10.48%	9.47%	1.05%	0.00%	100.00%
U036	Waits River Valley USD #36	58.14%	18.50%	4.26%	2.97%	10.13%	5.89%	0.10%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	54.37%	19.85%	5.00%	12.03%	3.00%	4.96%	0.79%	0.00%	100.00%
S.U. Subtotal		56.96%	19.86%	5.44%	3.31%	7.23%	6.61%	0.60%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	57.53%	15.90%	15.77%	3.35%	2.23%	2.12%	3.11%	0.00%	100.00%
T146	Orange	57.20%	18.98%	12.98%	3.73%	2.08%	3.90%	1.12%	0.00%	100.00%
T223	Washington	51.30%	19.14%	16.03%	3.63%	4.21%	4.38%	1.31%	0.00%	100.00%
T243	Williamstown	57.72%	20.49%	6.89%	1.94%	6.69%	4.86%	1.42%	0.00%	100.00%
S.U. Subtotal		56.74%	19.52%	10.12%	2.61%	5.13%	4.32%	1.57%	0.00%	100.00%

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Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.	46.76%	15.55%	11.15%	10.72%	0.92%	14.51%	0.38%	0.00%	100.00%
T024	Braintree	64.89%	16.61%	4.86%	4.72%	1.89%	6.27%	0.76%	0.00%	100.00%
T032	Brookfield	62.09%	18.92%	9.90%	0.44%	1.48%	6.16%	1.01%	0.00%	100.00%
T162	Randolph	62.83%	21.24%	4.49%	3.09%	1.67%	5.72%	0.95%	0.00%	100.00%
U002	Randolph UHSD #2	62.98%	20.32%	1.52%	7.04%	2.57%	4.68%	0.90%	0.00%	100.00%
VC012	Randolph Area Vocational Center	56.51%	18.44%	6.43%	2.83%	4.16%	10.66%	0.98%	0.00%	100.00%
S.U. Subtotal		57.91%	18.71%	5.89%	6.28%	2.05%	8.39%	0.78%	0.00%	100.00%

Orange Windsor S.U.

SU030	Orange Windsor S.U.	48.17%	14.69%	8.17%	0.92%	24.98%	2.34%	0.73%	0.00%	100.00%
T046	Chelsea	57.79%	19.38%	1.69%	3.87%	8.13%	7.74%	1.40%	0.00%	100.00%
T171	Royalton	58.63%	17.62%	2.89%	4.00%	5.56%	9.30%	2.00%	0.00%	100.00%
T184	Sharon	58.41%	16.22%	1.79%	4.41%	8.51%	7.98%	2.67%	0.00%	100.00%
T199	Strafford	57.17%	16.50%	2.75%	6.84%	7.17%	8.03%	1.53%	0.00%	100.00%
T210	Tunbridge	59.54%	16.47%	3.81%	2.36%	7.48%	8.51%	1.84%	0.00%	100.00%
S.U. Subtotal		55.16%	16.63%	4.32%	3.16%	12.64%	6.57%	1.52%	0.00%	100.00%

Orleans Central S.U.

SU034	Orleans Central S.U.	54.02%	24.01%	10.79%	1.12%	6.17%	2.60%	0.64%	0.65%	100.00%
T002	Albany	53.58%	21.04%	4.70%	2.08%	7.67%	9.60%	1.33%	0.00%	100.00%
T013	Barton ID	55.59%	21.06%	2.97%	1.65%	7.23%	10.41%	1.10%	0.00%	100.00%
T034	Brownington	55.06%	21.45%	3.06%	1.22%	9.73%	8.58%	0.90%	0.00%	100.00%
T080	Glover	54.32%	21.83%	3.92%	2.40%	8.88%	7.26%	1.39%	0.00%	100.00%
T102	Irasburg	54.07%	19.93%	7.16%	1.69%	7.82%	8.33%	1.01%	0.00%	100.00%
T147	Orleans ID	60.15%	17.77%	4.17%	2.64%	2.28%	12.28%	0.72%	0.00%	100.00%
T235	Westmore	3.80%	0.29%	0.00%	0.00%	94.03%	0.09%	1.79%	0.00%	100.00%
U024	Lake Region UHSD #24	55.34%	18.86%	4.99%	1.77%	9.04%	8.87%	1.13%	0.00%	100.00%
S.U. Subtotal		54.82%	21.10%	6.37%	1.64%	7.67%	7.24%	0.97%	0.19%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	50.97%	16.67%	21.58%	1.55%	6.95%	2.12%	0.18%	0.00%	100.00%
T055	Craftsbury	57.16%	18.02%	3.54%	3.36%	10.33%	6.47%	1.13%	0.00%	100.00%
T086	Greensboro	0.00%	0.00%	89.39%	0.00%	0.16%	0.00%	10.45%	0.00%	100.00%
T092	Hardwick	60.20%	23.15%	1.39%	3.33%	4.44%	6.72%	0.76%	0.00%	100.00%
T195	Stannard	0.00%	0.00%	8.72%	0.00%	90.11%	0.03%	1.15%	0.00%	100.00%
T250	Wolcott	53.08%	19.08%	6.19%	2.22%	11.50%	6.90%	1.03%	0.00%	100.00%
T251	Woodbury	56.81%	20.58%	2.45%	2.78%	10.96%	5.79%	0.63%	0.00%	100.00%
U026	Hazen UHSD #26	58.38%	20.19%	3.28%	3.39%	7.57%	6.29%	0.91%	0.00%	100.00%
U043	Lakeview USD #43	57.25%	20.13%	2.04%	3.45%	10.00%	6.92%	0.21%	0.00%	100.00%
S.U. Subtotal		55.51%	19.12%	9.06%	2.67%	7.91%	5.10%	0.65%	0.00%	100.00%

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		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
LEA Identification		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	55.63%	20.97%	3.47%	1.87%	11.56%	6.00%	0.51%	0.00%	100.00%
	S.U. Subtotal	55.63%	20.97%	3.47%	1.87%	11.56%	6.00%	0.51%	0.00%	100.00%
River Valley Technical Center										
VC016	River Valley Technical Center	63.60%	20.16%	8.79%	1.45%	2.69%	2.90%	0.41%	0.00%	100.00%
	S.U. Subtotal	63.60%	20.16%	8.79%	1.45%	2.69%	2.90%	0.41%	0.00%	100.00%
Rutland Central S.U.										
SU037	Rutland Central S.U.	57.72%	17.17%	13.13%	2.84%	2.09%	6.79%	0.25%	0.00%	100.00%
T160	Proctor	60.41%	18.91%	4.57%	4.17%	6.21%	5.42%	0.31%	0.00%	100.00%
T174	Rutland Town	60.13%	19.93%	6.05%	2.89%	4.79%	5.95%	0.26%	0.00%	100.00%
T237	West Rutland	60.85%	20.45%	5.35%	3.15%	3.09%	6.93%	0.18%	0.00%	100.00%
	S.U. Subtotal	60.16%	19.50%	6.20%	3.32%	4.38%	6.19%	0.25%	0.00%	100.00%
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	60.72%	26.28%	2.66%	1.31%	2.09%	6.63%	0.31%	0.00%	100.00%
VC013	Stafford Technical Center	47.84%	22.55%	13.11%	0.82%	2.19%	12.85%	0.64%	0.00%	100.00%
	S.U. Subtotal	59.47%	25.92%	3.67%	1.26%	2.10%	7.23%	0.35%	0.00%	100.00%
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	54.42%	24.55%	12.22%	1.35%	4.05%	2.91%	0.50%	0.00%	100.00%
J048	Barstow Joint Contract School	65.40%	21.84%	0.52%	1.94%	1.18%	8.93%	0.19%	0.00%	100.00%
T026	Brandon	64.60%	25.77%	0.77%	2.29%	0.91%	5.52%	0.14%	0.00%	100.00%
T048	Chittenden	40.38%	3.10%	40.38%	0.00%	3.66%	0.00%	12.49%	0.00%	100.00%
T081	Goshen	23.02%	1.77%	66.51%	0.00%	1.97%	0.00%	6.73%	0.00%	100.00%
T110	Leicester	65.70%	18.45%	0.94%	5.98%	1.57%	7.04%	0.32%	0.00%	100.00%
T122	Mendon	27.75%	2.13%	50.62%	0.00%	2.31%	0.00%	17.19%	0.00%	100.00%
T154	Pittsford	63.78%	22.08%	1.28%	2.53%	1.16%	8.68%	0.47%	0.00%	100.00%
T201	Sudbury	62.07%	20.59%	3.86%	3.39%	1.99%	7.73%	0.37%	0.00%	100.00%
T241	Whiting	61.51%	21.90%	1.43%	6.13%	1.60%	6.65%	0.78%	0.00%	100.00%
U008	Otter Valley UHSD #8	59.83%	19.93%	3.03%	3.21%	2.74%	10.93%	0.32%	0.00%	100.00%
	S.U. Subtotal	59.41%	22.82%	5.89%	2.30%	2.67%	6.52%	0.39%	0.00%	100.00%
Rutland South S. U.										
SU033	Rutland South S.U.	56.47%	14.85%	14.07%	6.70%	2.14%	5.45%	0.31%	0.00%	100.00%
T049	Clarendon	63.28%	21.49%	0.94%	4.03%	3.66%	6.27%	0.33%	0.00%	100.00%
T190	Shrewsbury	64.73%	21.78%	0.70%	3.49%	1.09%	7.74%	0.47%	0.00%	100.00%
T219	Wallingford	65.37%	20.00%	1.50%	2.46%	4.59%	5.70%	0.38%	0.00%	100.00%
U040	Mill River USD #40	62.64%	20.64%	2.87%	3.29%	3.59%	6.44%	0.55%	0.00%	100.00%
	S.U. Subtotal	62.32%	19.95%	3.83%	3.82%	3.36%	6.26%	0.45%	0.00%	100.00%

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100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.	66.33%	16.16%	8.60%	2.37%	1.75%	3.11%	1.67%	0.00%	100.00%
T101	Ira	0.00%	0.00%	16.29%	0.00%	0.00%	0.00%	83.71%	0.00%	100.00%
T125	Middletown Springs	48.38%	14.68%	5.65%	19.85%	1.15%	9.31%	0.99%	0.00%	100.00%
T158	Poultney	56.12%	18.24%	6.40%	4.06%	8.08%	6.15%	0.95%	0.00%	100.00%
T206	Tinmouth	59.96%	15.67%	6.70%	2.59%	7.30%	6.93%	0.85%	0.00%	100.00%
T228	Wells	56.86%	17.44%	9.20%	3.09%	5.99%	6.91%	0.51%	0.00%	100.00%
S.U. Subtotal		57.16%	17.27%	7.02%	5.30%	6.06%	6.18%	1.00%	0.00%	100.00%

SAU 70

SU055	SAU 70									
T145	Norwich	58.62%	20.87%	7.07%	3.54%	5.37%	4.41%	0.13%	0.00%	100.00%
S.U. Subtotal		58.62%	20.87%	7.07%	3.54%	5.37%	4.41%	0.13%	0.00%	100.00%

South Burlington S. D.

SU016	South Burlington S.D.									
T191	South Burlington	65.64%	22.00%	3.50%	1.48%	1.56%	5.39%	0.44%	0.00%	100.00%
S.U. Subtotal		65.64%	22.00%	3.50%	1.48%	1.56%	5.39%	0.44%	0.00%	100.00%

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.	58.28%	18.99%	15.49%	1.41%	3.61%	1.73%	0.13%	0.35%	100.00%
T015	Bennington ID	63.05%	18.32%	2.86%	5.05%	4.43%	6.21%	0.08%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	22.86%	4.19%	16.80%	24.08%	18.68%	2.85%	10.55%	0.00%	100.00%
T159	Pownal	64.30%	19.40%	1.05%	5.03%	1.82%	8.31%	0.08%	0.00%	100.00%
T183	Shaftsbury	62.54%	18.07%	0.53%	4.86%	6.55%	7.30%	0.16%	0.00%	100.00%
T252	Woodford	60.59%	15.46%	8.90%	4.57%	1.86%	7.65%	0.97%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	63.19%	19.07%	1.99%	2.73%	6.04%	6.64%	0.34%	0.00%	100.00%
S.U. Subtotal		61.12%	18.85%	7.60%	2.80%	4.58%	4.69%	0.21%	0.14%	100.00%

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center	58.08%	17.01%	7.61%	2.00%	2.44%	10.78%	2.09%	0.00%	100.00%
S.U. Subtotal		58.08%	17.01%	7.61%	2.00%	2.44%	10.78%	2.09%	0.00%	100.00%

Springfield S. D.

SU056	Springfield S.D.									
T193	Springfield	57.67%	21.71%	6.98%	1.28%	5.07%	7.00%	0.29%	0.00%	100.00%
S.U. Subtotal		57.67%	21.71%	6.98%	1.28%	5.07%	7.00%	0.29%	0.00%	100.00%

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100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

60.26%	20.43%	6.43%	0.95%	5.47%	6.04%	0.42%	0.00%	100.00%
60.26%	20.43%	6.43%	0.95%	5.47%	6.04%	0.42%	0.00%	100.00%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

54.50%	17.27%	15.06%	2.43%	6.61%	3.76%	0.38%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	86.73%	0.00%	12.81%	0.13%	0.33%	0.00%	100.00%
65.81%	15.84%	2.11%	2.18%	6.30%	7.67%	0.09%	0.00%	100.00%
100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
59.45%	22.43%	8.86%	1.72%	1.93%	5.37%	0.24%	0.00%	100.00%
62.18%	25.76%	2.96%	3.34%	0.76%	4.78%	0.23%	0.00%	100.00%
28.14%	5.55%	47.89%	2.34%	4.40%	11.10%	0.58%	0.00%	100.00%
56.36%	21.36%	10.98%	2.02%	2.04%	7.01%	0.23%	0.00%	100.00%
66.12%	17.56%	3.65%	3.00%	0.89%	8.70%	0.08%	0.00%	100.00%
57.31%	19.51%	2.39%	4.91%	5.00%	10.51%	0.36%	0.00%	100.00%
59.06%	19.74%	7.05%	3.04%	3.47%	7.38%	0.26%	0.00%	100.00%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

43.95%	21.19%	11.76%	2.30%	16.32%	4.20%	0.28%	0.00%	100.00%
61.69%	21.20%	2.05%	1.41%	4.58%	8.25%	0.83%	0.00%	100.00%
63.27%	20.86%	0.87%	1.55%	5.78%	6.52%	1.15%	0.00%	100.00%
63.61%	19.15%	1.78%	1.10%	7.36%	5.84%	1.16%	0.00%	100.00%
60.92%	19.62%	1.04%	1.65%	9.14%	6.54%	1.09%	0.00%	100.00%
69.04%	16.46%	1.45%	1.84%	3.72%	6.49%	1.01%	0.00%	100.00%
59.52%	17.33%	2.48%	1.52%	10.02%	7.71%	1.42%	0.00%	100.00%
59.17%	18.81%	3.18%	1.58%	9.23%	6.91%	1.12%	0.00%	100.00%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

62.43%	17.31%	12.22%	2.59%	3.11%	1.86%	0.49%	0.00%	100.00%
58.35%	18.45%	7.45%	6.06%	2.15%	7.16%	0.38%	0.00%	100.00%
61.80%	20.24%	7.17%	1.88%	1.55%	6.89%	0.48%	0.00%	100.00%
60.76%	19.41%	7.72%	3.27%	1.88%	6.52%	0.45%	0.00%	100.00%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

54.78%	15.24%	19.43%	3.07%	3.44%	3.68%	0.36%	0.00%	100.00%
57.97%	20.85%	4.46%	2.50%	6.32%	7.50%	0.39%	0.00%	100.00%
55.15%	16.60%	7.66%	2.14%	9.15%	8.70%	0.61%	0.00%	100.00%
57.33%	19.77%	6.83%	2.56%	6.08%	7.02%	0.40%	0.00%	100.00%

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	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
	59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	37.53%	10.32%	5.12%	2.04%	42.20%	1.48%	1.31%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	58.96%	17.91%	7.17%	4.14%	3.46%	7.86%	0.49%	0.00%	100.00%
T130	Moretown	60.48%	21.22%	6.92%	2.05%	3.85%	5.09%	0.40%	0.00%	100.00%
T217	Waitsfield	58.48%	20.87%	8.40%	3.56%	3.47%	4.45%	0.77%	0.00%	100.00%
T222	Warren	64.31%	20.95%	1.38%	1.58%	5.76%	5.61%	0.41%	0.00%	100.00%
U019	Harwood UHSD #19	52.78%	18.41%	3.64%	2.32%	16.72%	5.53%	0.59%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	58.16%	21.21%	4.39%	2.03%	7.68%	6.17%	0.36%	0.00%	100.00%
S.U. Subtotal		55.08%	19.07%	4.52%	2.33%	13.01%	5.43%	0.56%	0.00%	100.00%

Windham Central S.U.

SU046	Windham Central S.U.	61.88%	19.79%	6.53%	0.71%	9.55%	1.26%	0.29%	0.00%	100.00%
J033	Newbrook Joint Contract District	54.13%	17.06%	14.67%	4.56%	1.43%	7.85%	0.30%	0.00%	100.00%
T033	Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060	Dover	59.54%	16.35%	4.66%	1.22%	4.40%	10.21%	3.63%	0.00%	100.00%
T104	Jamaica	62.65%	21.54%	3.05%	1.57%	0.98%	10.11%	0.11%	0.00%	100.00%
T120	Marlboro	63.68%	16.94%	7.14%	1.86%	2.96%	7.22%	0.20%	0.00%	100.00%
T137	Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200	Stratton	8.18%	0.63%	89.12%	0.00%	2.08%	0.00%	0.00%	0.00%	100.00%
T208	Townshend	68.03%	17.08%	2.30%	1.95%	0.93%	9.62%	0.08%	0.00%	100.00%
T221	Wardsboro	58.82%	19.65%	5.63%	3.74%	2.90%	8.92%	0.35%	0.00%	100.00%
T246	Windham	66.11%	11.77%	3.90%	7.03%	1.33%	9.68%	0.19%	0.00%	100.00%
U034	Leland & Gray UHSD #34	59.38%	18.07%	3.24%	1.45%	8.09%	9.17%	0.60%	0.00%	100.00%
S.U. Subtotal		60.67%	18.26%	5.79%	1.74%	6.12%	6.80%	0.62%	0.00%	100.00%

Windham Northeast S.U.

SU047	Windham Northeast S.U.	57.57%	20.69%	8.56%	4.62%	2.06%	4.66%	1.86%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	69.86%	16.30%	4.72%	3.29%	1.59%	3.96%	0.29%	0.00%	100.00%
T006	Athens	0.00%	0.00%	90.48%	0.00%	0.51%	0.00%	9.00%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	0.00%	12.28%	0.00%	87.72%	0.00%	100.00%
T169	Rockingham	62.19%	20.45%	9.80%	1.24%	1.43%	4.56%	0.32%	0.00%	100.00%
T234	Westminster	62.66%	21.37%	4.44%	1.55%	1.48%	8.07%	0.44%	0.00%	100.00%
U027	Bellows Falls UHSD #27	56.39%	18.34%	6.80%	9.27%	3.28%	5.37%	0.55%	0.00%	100.00%
S.U. Subtotal		60.17%	19.83%	7.78%	4.22%	2.07%	5.24%	0.69%	0.00%	100.00%

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59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	60.45%	19.65%	10.55%	1.70%	3.74%	2.72%	1.20%	0.00%	100.00%
T027	Brattleboro	57.35%	20.38%	7.12%	6.37%	4.09%	4.59%	0.10%	0.00%	100.00%
T061	Dummerston	56.08%	20.24%	5.69%	5.28%	7.05%	5.46%	0.20%	0.00%	100.00%
T089	Guilford	57.50%	24.08%	6.02%	6.37%	0.96%	4.97%	0.10%	0.00%	100.00%
T161	Putney	61.37%	20.32%	5.23%	4.07%	5.31%	3.59%	0.10%	0.00%	100.00%
T214	Vernon	52.65%	19.79%	6.04%	5.59%	10.90%	4.92%	0.11%	0.00%	100.00%
U006	Brattleboro UHSD #6	60.54%	21.66%	5.19%	2.29%	4.70%	5.22%	0.39%	0.00%	100.00%
VC014	Windham Regional Career Center	55.07%	17.49%	6.57%	4.40%	4.67%	10.44%	1.36%	0.00%	100.00%
S.U. Subtotal		58.55%	20.70%	6.48%	4.05%	4.84%	4.98%	0.41%	0.00%	100.00%

Windham Southwest S.U.

SU049	Windham Southwest S.U.	64.50%	18.43%	8.10%	2.71%	2.70%	3.01%	0.55%	0.00%	100.00%
J242	Whitingham/Wilmington Joint School	63.27%	22.23%	1.44%	2.31%	2.14%	7.38%	1.24%	0.00%	100.00%
T090	Halifax	54.72%	17.90%	13.97%	2.05%	3.31%	7.43%	0.62%	0.00%	100.00%
T164	Readsboro	56.18%	14.47%	1.72%	3.64%	11.67%	10.84%	1.48%	0.00%	100.00%
T182	Searsburg	6.94%	0.00%	16.30%	0.00%	74.83%	0.00%	1.93%	0.00%	100.00%
T194	Stamford	55.10%	16.17%	4.64%	1.50%	12.37%	8.82%	1.41%	0.00%	100.00%
T242	Whitingham	0.00%	0.00%	61.07%	0.00%	36.05%	0.00%	2.87%	0.00%	100.00%
T245	Wilmington	0.00%	0.00%	59.70%	0.00%	40.30%	0.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.14%	20.11%	4.18%	2.35%	4.22%	6.88%	1.11%	0.00%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.	62.25%	21.74%	7.25%	2.32%	3.00%	2.89%	0.55%	0.00%	100.00%
T009	Barnard	59.05%	19.27%	0.60%	10.25%	5.12%	5.53%	0.17%	0.00%	100.00%
T028	Bridgewater	57.27%	20.40%	3.34%	4.51%	6.72%	7.30%	0.47%	0.00%	100.00%
T157	Pomfret	61.66%	22.02%	1.50%	5.10%	3.89%	5.59%	0.25%	0.00%	100.00%
T163	Reading	55.21%	19.71%	4.45%	3.91%	5.34%	10.47%	0.91%	0.00%	100.00%
T188	Killington	57.82%	24.61%	0.96%	2.34%	6.08%	7.99%	0.21%	0.00%	100.00%
T253	Woodstock	54.24%	20.72%	1.57%	12.78%	3.01%	7.29%	0.39%	0.00%	100.00%
U004	Woodstock UHSD #4	58.08%	21.54%	1.85%	3.92%	5.63%	8.40%	0.58%	0.00%	100.00%
S.U. Subtotal		57.91%	21.43%	2.28%	5.46%	4.94%	7.49%	0.49%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	56.91%	19.13%	14.34%	1.18%	5.97%	2.04%	0.43%	0.00%	100.00%
T020	Bethel	61.32%	18.72%	4.06%	3.14%	2.00%	10.53%	0.22%	0.00%	100.00%
T085	Granville	27.64%	0.00%	51.73%	0.00%	16.16%	0.00%	4.47%	0.00%	100.00%
T091	Hancock	9.11%	0.00%	76.72%	0.00%	11.95%	0.00%	2.23%	0.00%	100.00%
T153	Pittsfield	3.06%	0.24%	89.03%	0.00%	6.97%	0.00%	0.70%	0.00%	100.00%
T168	Rochester	58.41%	19.08%	3.53%	4.10%	1.96%	12.53%	0.39%	0.00%	100.00%
T197	Stockbridge	67.02%	18.00%	1.62%	2.91%	2.56%	7.51%	0.39%	0.00%	100.00%
S.U. Subtotal		59.19%	18.80%	7.61%	2.70%	3.38%	7.97%	0.35%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2014**

04/01/2014

Table 8 = FY14 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

Elementary-Secondary Current Expenditures -- PK-12										
1	2	3	4	5	6	7	8	9		
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs		
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds			
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%		
Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	44.25%	17.81%	28.31%	0.91%	7.67%	0.86%	0.19%	0.00%	100.00%
T094	Hartland	55.94%	22.78%	1.07%	4.23%	5.10%	8.13%	2.76%	0.00%	100.00%
T227	Weathersfield	59.00%	23.05%	2.19%	3.00%	2.47%	8.99%	1.29%	0.00%	100.00%
T238	West Windsor	56.52%	20.28%	4.98%	3.88%	6.75%	6.62%	0.97%	0.00%	100.00%
T247	Windsor	54.80%	19.94%	7.14%	3.35%	5.44%	8.18%	1.15%	0.00%	100.00%
S.U. Subtotal		52.50%	20.34%	11.49%	2.77%	5.71%	5.97%	1.21%	0.00%	100.00%
Winooski S. D.										
SU017	Winooski S.D.									
T249	Winooski ID	58.58%	22.37%	10.21%	1.24%	2.92%	4.46%	0.22%	0.00%	100.00%
S.U. Subtotal		58.58%	22.37%	10.21%	1.24%	2.92%	4.46%	0.22%	0.00%	100.00%
Statewide Totals and Averages										
59.93%	19.91%	6.06%	2.71%	4.59%	6.14%	0.65%	0.02%	100.00%		

LEAs: Types of Vermont Public School Districts

In Vermont there are several different types of school districts. The town school district is the most common type of district and forms the building block for most other forms of districts. Vermont districts can be categorized into six groups:

1. Town and City School Districts

Each Vermont town or city constitutes a school district. The only exceptions are towns that contain incorporated districts and towns that are members of unified districts. There are 221 Vermont Town and City School Districts and 1 Gore and 1 Unincorporated Area reporting in FY14, not including towns in unified districts.

2. Incorporated School Districts

Each of Vermont's 9 incorporated school districts operates under a charter granted by the Legislature. (The last one was granted in the early 1900s) These districts often include part of a town, with the remaining section forming the town school district.

3. Joint Contract Schools

A joint contract school exists when two or more towns have contracted to operate a school. Each of the towns maintains its own school board. There are five joint contract schools in Vermont, each consisting of two towns contracted to operate a single school.

4. Union School Districts

A union school district is established when two or more school districts agree to join together to own, construct or operate schools. There is one union school that is an "interstate school district" which includes one Vermont town and one New Hampshire town, and a second interstate district which began operating in the 2000-2001 school year. There are 35 union schools in Vermont.

5. Unified School Districts

A unified school district is a different version of a union school district serving grades K-12 or 1-12. When two or more towns form a unified school district, the town school districts (and school boards) are abolished and representatives from the former districts are elected to form one school board. Nine towns comprise Vermont's five unified school districts.

6. Technical Centers

Technical Centers are associated with town or union districts but submit separate reports. Fifteen public technical centers reported. Three technical centers: the Hannaford Career Center, the Southwest VT Career Development Center and the River Valley Technical Center are each governed independently from any host high schools.

Number of Public Education Reporting Entities - FY14

Town & City School Districts, Gores & Unincorporated Towns	232
Incorporated School Districts	9
Total Town, City and Incorporated School Districts	241
 PLUS: Union School Districts	 34
Unified School Districts	5
Joint Contract Schools	5
Technical Centers	15
Total Vermont Public School Districts	300
 Vermont Supervisory Unions	 59
Rivendell	1
Total Local Education Agencies Expected to Report	360

Glossary of Terms

Current Expenditures (PK-12)-includes Current Instructional Expenditure costs as well as elementary and secondary non-instructional expenditures for food service and other enterprise operations.

Current Expenditure per Pupil-current charges incurred for a particular period of time (generally a school year) divided by a measure of the number of students such as the Site FTE Student Count.

Current Instructional Expenditures (PK-12)-the amount of money spent on elementary/secondary current instructional-related costs, including expenditures for instruction, pupil, instructional staff, central, and other support services, general and school administration, business services, operation and maintenance, and student transportation. It does not include tuition payments to other Vermont public school systems or to independent and out-of-state schools, community services, adult education, capital construction, land and existing structures, equipment expenditures, interest or principal payments.

Federal Revenues-revenues derived from federal sources such as unrestricted and restricted revenue from the federal government, revenue in lieu of taxes, forest revenue and impact aid for construction & operations. Federal Revenues are classified within revenue codes of the 4000 range in the Annual Statistical Report of Schools.

Intermediate Revenues-revenues from subgrants. A subgrant occurs whenever a district receives a grant of state or federal money that is being passed through the supervisory union. Intermediate Revenues are classified within revenue codes of the 2000 range in the Annual Statistical Report of Schools.

Local Revenues-revenues received from assessments, tuition receipts, transportation fees, school lunch sales, etc. Several of these local sources represent payments from another Vermont school district and result in duplicate revenues. Local revenues are classified within revenue codes of the 1000 range in the Annual Statistical Report of Schools.

Operations and Maintenance-expenses associated with salaries, benefits, supplies, contractual fees used for supervising plant operations and maintenance, costs for building operations (heating, lighting, ventilation, and repair), grounds & vehicle repair/ maintenance and security measures.

Other Support Services-salaries, benefits, supplies and contractual fees for business and other support services.

Other Sources of Revenue-funds received from loans, sales of bonds, interfund transfers, sale or compensation for loss of fixed assets, adjustments and refunds for prior year expenditures, capital leases and lease purchases. Generally, these funds are not considered as being "current" revenues. Other Revenues are classified within revenue codes of the 5000 range in the Annual Statistical Report of Schools.

Pupil Support Services-salaries, benefits, supplies and contractual fees for staff providing attendance services, social work, guidance and health related services to students.

School Administration Support Services-salaries, benefits, supplies, and contractual fees for the operation of the principals' and full-time department chairpersons' offices as well as expenses incurred for graduation costs.

Site FTE Student Count-full time equivalent (of each pupil) per LEA. A full-time equivalent student is calculated by summing the number of days of attendance and absence for each pupil and dividing by the total number of session days during the reporting period (normally a school year) for a student. A proration is made for students attending less than full-time.

State Revenues-revenues from state sources such as the Education Spending Grant, unrestricted grants in aid, transportation aid, and restricted aid such as revenue for special education. State Revenues are classified within revenue codes of the 3000 range in the Annual Statistical Report of Schools.

Expenditure Categories in the Annual Statistical Report of Schools, 2013-2014

Each expenditure is identified by a function and program code when reported in the Annual Statistical Report. Expenditures are further broken out by fund, level and object code.

Programs:	Major Function Codes:	Major Object Codes:	Minor Object Codes
021 Capital Const-General	1000 Direct Instruction	100 Personnel Svcs.-Salaries	331 Purch. Professional Svcs.-SU Asses.
022 Capital Const-Bonds & Aid	2000 Support Services	200 Personnel Svcs.-Emp. Bene.	332 Purch. Prof. Svcs.-from SU
031 Long Term Debt-General	3000 Non-Instructional Services	300 Purchased Prof. & Tech. Svcs.	341 Audit Services
032 Long term Debt-Bonds & Aid			3XX Purch. Prof. Svcs.-not SU or LEA
100 Regular Education	4000 Facility Acquisition & Const.	400 Purchased Prop. Svcs.	450 Purch. Prof. Svcs.-Construct.
211 Special Ed.-Eligible	5000 Other Uses of Funds	500 Other Purchased Svcs.	4XX Purch. Property Svcs.-Non-const.
212 Special Ed.-Ineligible		600 Supplies & Materials	511 Other Pur. Svc.-Trans VT LEAs
290 Other Special Programs		700 Property	512 Other Pur. Svc. Trans. Non-VT
300 Technical Programs		800 Other Objects	519 Other Pur. Svc. Trans other
400 Other PK-12 Instructional		900 Other uses of funds	561 Other Pur. Svc.-Tuit. Other LEA
600 Adult and Continuing Ed.			562 Other Pur. Svc.-Joint Contract Current
800 Community Service			563 Other Pur. Svcs.-Joint Contract Capital
900 Co/Extra Curricular Activities			564 Other Pur. Svc.-Tuit. Non-VT
910 Food Services			566 Other Pur. Svc.-Tuit. VT Ind/Private
920 Summer School			568 Tuit.-Tech. Centers State Behalf LEA
940 Special Ed. collaborative			569 Tuit.-Tech. Centers
990 Other Enterprise			592 Other Pur. Svc.-Misc. VT LEAs
			593 Other Pur. Svc.-Misc.-non VT
			594 Sp. Ed. Excess to VT LEAs
			595 Sp. Ed. Excess to Indep or non-VT
			597 Teen Parent Education Services
			5XX Other Purch. Svcs.-Misc.
			620 Energy (except electricity)
			622 Electricity
			640 Supplies & Materials-Books
			6XX Supplies & Materials-not Books
			710 Property-Land & Improvements
			720 Property – Buildings
			730 Property – Equipment
			740 Property - Infrastructure
			820 Other Objects-Judg. Against LEA
			830 Other Objects-Interest
			8XX Other Objects – not in 820 or 830
			910 Other Uses Funds.-Red. Principal
			9XX Other Uses Funds.-not Principal

Funds:	Level:
1 General	00 District Wide
2 Special Revenue	10 Elementary
3 Capital Projects	11 Pre-Kindergarten
4 Debt Service	30 Secondary
5 Permanent	
6 Enterprise	
7 Internal Service	
8 Trust	
9 Agency	

Thus, in the Annual Statistical Report submitted by each LEA, an expenditure would be coded in a format similar to that found below:

Fund 1 – General Fund; Function 1000 - Direct Instructional Services; Level 10-Elementary

PROGRAM CODES	021	031	100	211	212	290	300	400	to	990
Major Object Code									-	
700-Property	XXXX	XXXX	XXXX							XXXX
Minor Object Code(s)									-	
710-Land & Improvements	XXXX		XXXX							
720-Property-Buildings	XXXX		XXXX							
730-Equipment	XXXX	XXXX	XXXX							XXXX

A comprehensive listing and explanation of Revenue and Expenditure Programs, Functions, Major and Minor Object Codes may be found in the Vermont Agency of Education's "**Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System.**"