

Summary of the Annual Statistical Report of Schools

Describing and Summarizing the FY2013 School Statistical Report Reported by School Districts by August 15, 2013

Vermont State Board of Education

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Table of Contents

<i>Executive Summary</i> _____	1
<i>Discussion</i> _____	2-3
<i>Figures and Tables</i> _____	4-144
Table A. Trend Analysis of Revenues-FY84 through FY13 _____	4-5
Fig. 1. Sources of School Revenue-FY84 through FY13 _____	4-5
Fig. 2. Accumulated Percentage Changes in Revenues, Current Expense, Price Index, and Income _____	5
Fig. 3. Vermont FY13 Total Revenues by Source _____	6-7
Fig. 4. Current & Other Expenditures as a Percent of Total Exp. _____	8-9
 <i>Local, State and Federal Revenue Tables</i>	
Table 1. Local Revenues to Supervisory Unions and LEAs _____	10-24
Table 2. State Revenues to Supervisory Unions and LEAs _____	25-39
Table 3. Total Revenues to Supervisory Unions and LEAs _____	40-54
 <i>Expenditures (\$) Tables</i>	
Table 4, (Part 1). Current Expenditures by SUs and LEAs _____	55-69
Table 4, (Part 2). Non-Current Expenditures by SUs and LEAs _____	70-84
 <i>Current Expenditures (%) Tables</i>	
Table 5. Percent Current Expenditures by Supervisory Unions and LEAs _____	85-99
 <i>Current Expenditures per Pupil (\$) Tables</i>	
Table 6. Current Expense per Pupil by Supervisory Unions and LEAs _____	100-114
 <i>Current Expenditures by Major Object Code and Percent of Total PK-12 Current Expenditures Tables</i>	
Table 7. Expenditures by Supervisory Unions and LEAs _____	115-129
Table 8. Percent Expenditures by Supervisory Unions and LEAs _____	130-144
 <i>APPENDIX</i> _____	145-147
A: LEAs: Types of Vermont Public Schools _____	145
B: Glossary of Terms _____	146
C: Description of Expenditure Codes _____	147

FY13 SASRS Executive Summary

Purpose: The Summary of the Annual Statistical Report of Schools (SASRS) report provides Local Education Agencies (LEAs) and other interested parties the data submitted to the National Center for Education Statistics (NCES) by the Agency of Education. Consequently, data in SASRS are organized according to federal definitions. NCES uses this information to identify issues and trends in school finance, to assess the condition of school finance in each state and for making comparisons among states. Data submitted to NCES are also used to determine state allocations for some federal programs.

The FY13 SASRS shows the effects of Act 68. These effects are most noticeable in the shift, beginning in FY99 with the implementation of Act 60 and in FY05 with the implementation of Act 68, in the proportion of revenues provided by state and local sources. The FY13 SASRS contains the fifth year of figures following complete implementation of Act 130. Union districts are now funded directly from the education fund rather than through district assessments. The result is a substantial decline in duplicate revenues and duplicate expenditures.

- 344 Public Local Education Agencies (including 15 technical centers), submitted the FY13 Annual Statistical Report of Schools.
- In FY13 Vermont Public Local Education Agencies reported receiving:

\$81,370,133 in local revenues (unduplicated)
 \$1,380,262,848 in state revenues
 \$111,701,734 in federal revenues
 \$195,249,923 in other local revenues (tuition and fees from other school districts)

- Total public school revenues are \$1,768,584,637 but this amount includes \$195,249,923 in inter-district receipts for tuition, assessments, transportation and other services. Unduplicated public school revenues are **\$1,573,334,714**.
- There is a reported **\$1,414,424,021** in total public education PK-12 current expenditures. This represents an increase in spending of \$39.2 million (2.9%) from the previous year's spending level. The Federal definition of Current Expenditures excludes community service and adult education program costs, capital outlay and equipment expenditures and principal and interest payments on long-term debt.
- The breakout of FY13 PK-12 public education current expenditures compared with FY12 is shown below,

<u>Function</u>	<u>FY13</u>	<u>FY12</u>
Direct Instructional Services	59.5%	59.6%
General Administration	2.4%	2.2%
School Administration	6.8%	7.1%
Pupil Support Services	8.3%	8.4%
Student Transportation	3.5%	3.4%
Instructional Staff Support Services	4.7%	4.6%
Other Support Services	11.6%	11.8%
Food Service	3.1%	3.0%
Other Enterprise Operations	0.1%	0.1%

- The FY13 statewide average Current Expenditure per Student in Membership is **\$16,773**. This figure is based on the *federal* definition of Current Expense, which incorporates special education and transportation expenditures in the definition. The student count is calculated by combining the number of Attendances and Absences for each Public School and dividing by the number of Session Days the school was officially in session. Students attending less than full-time are pro-rated into full-time equivalent (FTE) totals.
- Note: SASRS summarizes data as reported by LEAs. There are differences among LEAs in the way funding is recorded. For example, in some supervisory unions special education funding is reported at the supervisory union level, while in others it is reported by the LEAs themselves.

Discussion

Every year on August 15 each Vermont Local Education Agency is required to submit an Annual Statistical Report to the Vermont Agency of Education providing an accounting of annual revenues and expenditures to the people of Vermont, their legislature, and the executive branch of government. The Vermont Agency of Education compiles the financial information submitted by each district and annually publishes the results in the Summary of the Annual Statistical Report of Schools (SASRS). SASRS-13 represents the twenty-first annual report published by the Agency. Data in this report reflect changes in the Database of the School Financial System through December 06, 2013. **No changes were received by the Agency of Education after December 06, 2013.**

The SASRS-13 continues the practice established in SASRS-95 of reporting 'current expenditures' based on the federal definition of current expense. The federal definition includes special education and transportation costs in the calculation. Use of the federal definition ensures compatibility with statistics submitted to the National Center for Education Statistics (NCES). The U.S. Department of Education and other agencies require comparable fiscal data from the states in order to determine funding allocations to state and local education agencies. NCES statistics are also widely used to compare the condition of public school finance across states.

Act 60 and Act 68

SASRS-13 is the ninth SASRS report to contain data submitted under the provisions of Act 68. The most noticeable effect of Acts 60 and 68 appearing in SASRS is the substantial change in the proportion of revenues provided by the state and local governments. In FY98 (the year preceding Act 60) revenues from state sources were \$235,492,082 and unduplicated local revenues were \$549,311,705. In FY99 (the first year of Act 60) state revenues increased to \$657,815,706 while unduplicated local revenues declined to \$168,248,808. In FY05 (the first year of Act 68) the state and unduplicated local revenues were \$1,066,091,330 and \$69,910,699 respectively. Subsequent years' state and unduplicated local revenues were: \$1,130,247,758 and \$73,989,123, for FY06; \$1,201,335,090 and \$81,387,212 for FY07; \$1,252,140,676 and \$79,536,917 for FY08, \$1,310,450,869 and \$75,153,458 for FY09; \$1,296,805,586 and \$80,153,040 for FY10, \$1,293,829,505 and \$78,306,291 for FY11, \$1,332,243,895 and \$83,895,647 for FY12 & \$1,380,262,848 and \$81,370,133 for FY13. The major factor creating the change from FY98 to subsequent years is the initiation of a statewide property tax that, along with other changes, increased the portion of education spending paid by state revenue. The reduction in state revenues for FY10 and FY11 is due largely to the increased federal funding provided by the American Recovery & Reinvestment Act (ARRA). In FY12 these funds were no longer available and the \$51,757,333 reduction in federal funds was partially offset by a \$37,435,873 and \$5,506,316 increase in state and local funds respectively. Schools statewide, therefore, received \$8,815,144 less in FY12 than they did the year before.

Act 130

SASRS-13 is the fifth SASRS report following full implementation of Act 130. Act 130 established funding of union districts directly from the education fund. Previously, union districts were funded via assessments levied on union member districts. The elimination of union assessments creates a substantial decline in duplicate revenues (received by unions) and duplicate expenditures (made by union members).

SASRS-13 provides a compilation of Supervisory Union and LEA revenues and expenditures broken out in the following manner:

Revenues:

Local revenues are identified by source including: local taxes; tuition, fees & assessments and food service. Tuition, assessments and fees received from other public school districts in Vermont are counted as duplicate revenues because the money involved is first counted as revenue by one district and then counted as revenue by a second district when it receives the tuition, assessments and fees. Consequently, SASRS makes a distinction between revenues including duplicates that include tuition, assessments and fees from other Vermont public school districts and unduplicated revenues that have had this money removed.

Unduplicated total revenues are divided into revenues from local, state and federal sources. The percentage share of total revenues provided by each source is also included. In light of the increased contribution of revenues from state sources, a new table was added starting with SASRS99. This table, FY13 State Revenues (Table 2), shows the component parts of the state revenue total for each district.

Expenditures:

Total expenditures may be calculated with or without inter-district tuitions, fees and assessments. Since expenditures by one district on tuition, fees and assessments are then spent by the receiving district to provide educational services, they are duplicating expenditures. When these expenditures are removed, the resulting figure is the unduplicated total of all expenditures.

Total unduplicated expenditures are divided into Total PK-12 Current Expenditures and other expenditures. Total PK-12 Current Expenditures include the money spent on elementary/secondary current instruction-related costs and also non-instructional expenditures for food service and other enterprise operations. Other expenditures include adult education, capital construction, equipment purchases, tuition, fees and assessments.

SASRS divides the figure for total expenditures into its component parts by function category in Table 4, Parts 1 and 2, and Total PK-12 Current Expenditures by major object code in Table 7. (Additional information on function codes, object codes and other categories used in the Annual Statistical Report of Schools is found in Appendix C) Beginning in FY08 Community Services and Adult Education costs are separated in Table 4 - Part 2, Columns 12 & 13. The two categories should be combined in order to compare those expenses with previous years.

Note on Edit Checks:

In the body of this report some districts may have been marked with asterisks indicating "data include unresolved reporting discrepancies." These issues arise from the examination of data that are in the process of being resolved at the time the SASRS is being published. **No unresolved edit checks remained at the time SASRS-13 was completed.**

Table A, next page--History of Vermont Revenues

Purpose:

Table A provides a historical perspective of changes in Vermont education revenues compared with a state and local government price index.

Table A Legend

Unduplicated Local Revenues: e.g., local taxes, tuition and fees from parents and out of state districts, food service, etc.

State Revenues: state revenues going to Vermont public LEAs.

Federal Revenues: federal revenues going directly to Vermont LEAs or through the State to LEAs.

State & Local Government Chain Type Price Index: an index measuring the cost of goods and services purchased by governments indexed to the cost of a similar package of goods and services in some base period. Published by the U.S. Dept. of Commerce, Bureau of Economic Analysis, as part of National Accounts Data, Time Series Estimates [NIPA Table 3.10.4 Q2]. 2009 is the base year.

Results:

Compound Annual Growth Rates (CAGR) were calculated for the period FY84 through FY13 for Total Revenue and the price index. The changed proportions of state and local revenues created by Act 60 and Act 68 would make compound growth rates for local, state and federal sources of revenue misleading so these rates have not been calculated. Total revenue grew at a rate of 5.9% per year over the period as opposed to a 3.5% rate of inflation.

Figure 1, next page--Sources of Vermont School Revenues

Purpose:

Figure 1 displays a history of the growth (in \$1,000 dollars) of federal, state and local revenues provided for Vermont public school education.

Results:

Figure 1 graphically illustrates the gradual rise of local, state and federal revenue dollar amounts provided for education between FY84 and FY98. The largest portion of Vermont's educational income during the period came from Local and Other Revenues generated primarily from local resident property taxes. The second largest source was State Revenue in the form of General State Aid and supplemental aid monies. A comparison of the year FY98 to the years FY99 and subsequent years illustrates the change in the proportion of state to local funding brought about by Act 60. A similar change occurs from FY04 to FY05 with the implementation of Act 68.

Figure 2, next page--Accumulated Percent Change in Revenues since FY84

Purpose:

Figure 2 provides a graphic illustration of the accumulated percentage change in Vermont revenues and the State & Local Government Price Index.

Results:

Figure 2 illustrates the rapid rise in local and other revenues from FY84-98. Once again, the change in the proportion of state to local revenues associated with Act 60 (FY99) and Act 68 (FY05) is conspicuous in the years these laws took effect.

EDUCATION REVENUES, 1984-2013

Table A

	UNDUPLICATED LOCAL		STATE		FEDERAL		TOTAL	State & Local Price Index
	\$	% of Total	\$	% of Total	\$	% of Total		
84	182,043	60.8%	99,686	33.3%	17,707	5.9%	299,436	39.52
85	204,640	62.6%	103,624	31.7%	18,570	5.7%	326,834	41.42
86	222,460	62.3%	115,042	32.2%	19,342	5.4%	356,844	42.51
87	234,990	60.6%	133,284	34.4%	19,738	5.1%	388,012	44.74
88	307,062	62.2%	165,006	33.4%	21,806	4.4%	493,874	46.28
89	341,895	63.5%	171,522	31.8%	25,317	4.7%	538,734	48.78
90	380,240	64.9%	181,330	30.9%	24,464	4.2%	586,034	51.26
91	405,973	64.1%	197,288	31.2%	30,083	4.7%	633,344	53.43
92	435,500	64.7%	204,826	30.4%	32,564	4.8%	672,890	55.96
93	437,334	65.0%	199,953	29.7%	35,137	5.2%	672,424	57.55
94	484,310	67.3%	199,974	27.8%	35,642	5.0%	719,926	58.89
95	474,544	66.4%	206,861	28.9%	33,670	4.7%	715,075	60.69
96	505,539	67.8%	203,787	27.3%	36,481	4.9%	745,807	61.93
97	528,623	67.7%	214,481	27.5%	37,706	4.8%	780,810	63.44
98	549,312	66.2%	235,492	28.4%	44,752	5.4%	829,556	64.76
99	168,249	19.1%	657,816	74.8%	52,890	6.0%	878,955	67.50
00	172,512	18.5%	692,675	74.5%	65,152	7.0%	930,339	71.03
01	220,073	22.1%	713,168	71.8%	60,523	6.1%	993,764	74.16
02	238,827	22.7%	744,434	70.8%	68,903	6.5%	1,052,164	75.47
03	267,432	24.2%	758,769	68.6%	80,022	7.2%	1,106,223	78.28
04	286,671	24.8%	776,715	67.1%	94,542	8.2%	1,157,928	82.31
05	69,911	5.7%	1,066,091	86.6%	95,050	7.7%	1,231,052	86.50
06	73,989	5.7%	1,130,248	86.5%	101,868	7.8%	1,306,105	91.12
07	81,387	5.9%	1,201,335	87.1%	97,252	7.0%	1,379,974	95.15
08	79,537	5.6%	1,252,141	87.8%	94,673	6.6%	1,426,351	100.90
09	75,153	5.0%	1,310,451	88.0%	102,785	6.9%	1,488,389	99.60
10	80,153	5.2%	1,296,806	83.6%	174,139	11.2%	1,551,098	102.96
11	78,306	5.1%	1,293,830	83.6%	175,721	11.4%	1,547,857	106.52
12	83,896	5.4%	1,332,244	86.5%	123,963	8.0%	1,540,103	107.45
13	81,370	5.2%	1,380,263	87.7%	111,702	7.1%	1,573,335	107.69
Compound Growth Rates							5.9%	3.5%

*Beginning with 98-99 and the implementation of Act 60 the proportions of local and state revenues change. Proportions change again in 04-05 with Act 68.

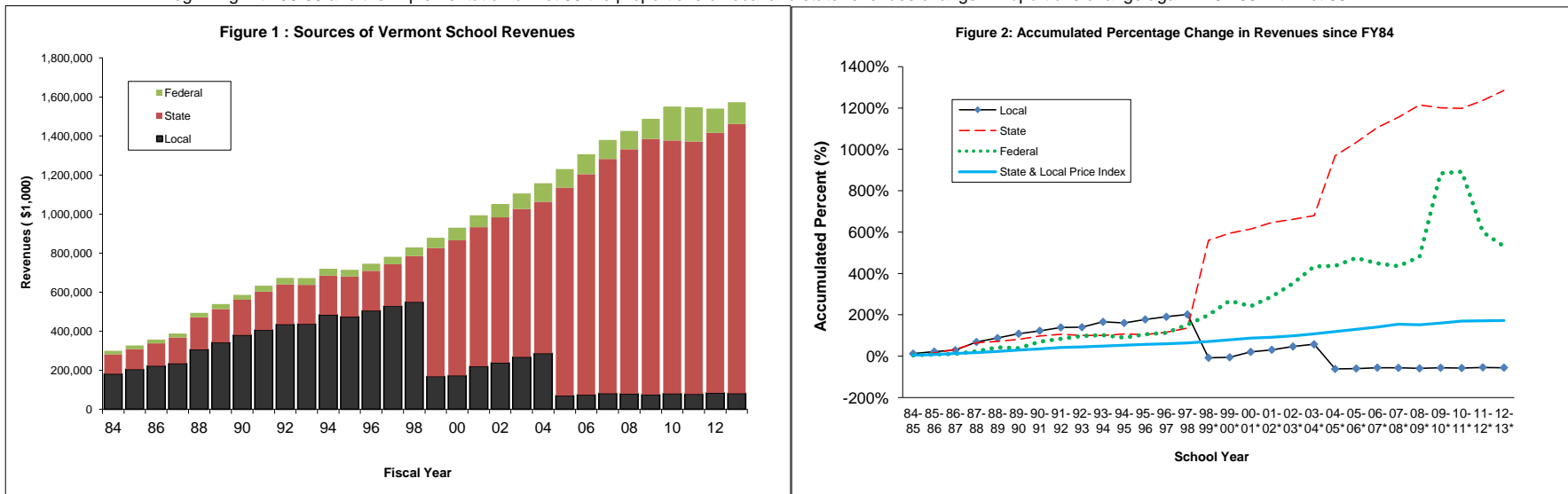


Figure 3, next page--FY13 Total Revenues

Purpose:

The three pie charts illustrate the divisions within FY13 Local and Other, State and Federal Revenue sources. The percent of total income from each revenue source is also provided.

Note on duplicate revenues:

School districts report revenue based on the source from which it is received. Tuition, fees and assessments are received primarily from other local education agencies so school districts receiving these revenues report them as local revenues; i.e., revenues received from a local rather than a state or federal source. Under Act 68, districts receive a much larger portion of their revenue from state sources. So you frequently have situations where districts use revenue they received from the state to pay for tuition, fees and assessments associated with sending their students to other schools. The revenue received by the district paying for the student is reported as state revenue while the same revenue transferred from one district to another is properly reported by the latter district as local revenue. This process explains the large size of duplicated local revenues compared with the unduplicated total.

Results:

FY13 Local Revenues including duplicates: The chart showing FY13 Local Revenues indicates that out of every dollar collected from local sources available to spend on education, the largest share, 70.6 cents, comes from tuition, fees and assessments from other school districts in Vermont. Roughly 0.8 cents comes from the collection of local taxes. The remaining 28.6 cents is obtained from tuition paid by parents, students, and out-of-state school districts, earnings on investments, food service revenues and other local revenues. Figure 3 has a total of \$276,620,055 of local revenues including duplicates. Unduplicated total local revenues were \$81,370,133. Duplicate revenues are tuitions, fees and assessments moving from one LEA to another.

FY13 Federal Revenues: The chart showing FY13 Federal Revenues indicates that out of every dollar of Federal Revenue received; approximately 3.8 cents was from American Recovery & Reinvestment Act [ARRA] or Education Jobs funds (*temporary sources of federal receipts*), 29.6 cents were Title I monies and 24.9 cents were available from Special and Vocational Education programs. The remaining 41.7 cents were divided among a variety of programs including Title II programs, food service support programs, Drug Free Schools and Impact Aid programs.

FY13 State Revenues: The chart showing FY13 State Revenues indicates that out of every state dollar available to spend on education, the largest share, roughly 84.3 cents, was Unrestricted State Funding. State monies available for Special Education equal approximately 11.9 cents on the dollar. The remaining sources of State revenue include monies provided for capital construction aid, vocational education, food services, Pre-K services and adult education.

Fig. 3

**FY13 Total Revenues
(including duplicate local revenue)
\$1,768,584,636**

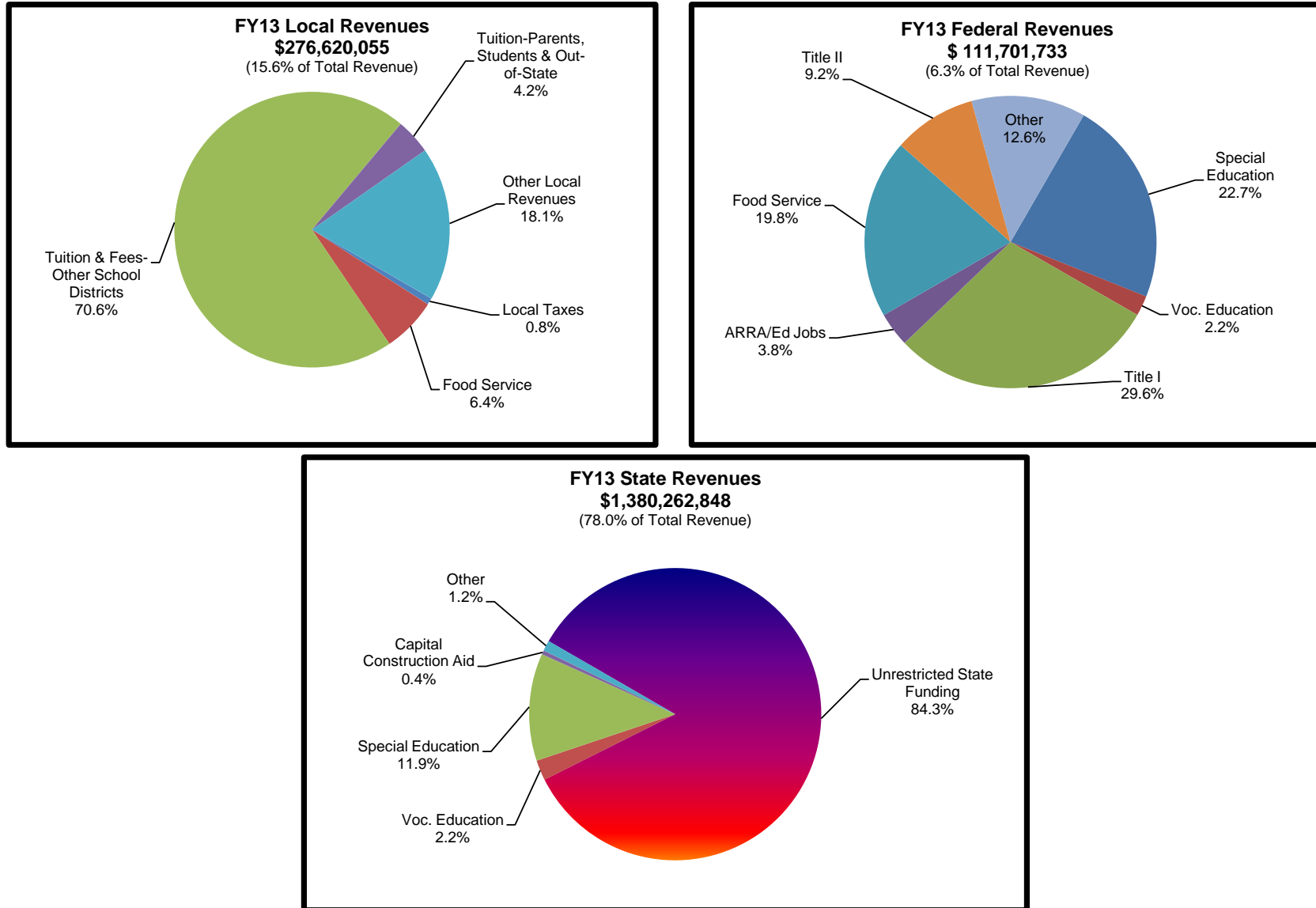


Figure 4, next page--FY13 Total Unduplicated Expenditures by Percentage in Current and Other Expenditures

Purpose:

Within the education system, a level of expenditures can be calculated which eliminates duplication caused by inter-district tuitions, fees and assessments. (See the Discussion section at the beginning of this report) The result is referred to as Total Unduplicated Expenditures, which in FY13 were \$1,597,821,325 for all of Vermont. The two pie charts on the next page show a breakdown of this amount into the components of Current Expenditures and Other Expenditures.

Modified accrual accounting separates expenditures for resources that are used within the current year from outlays for assets that have value carrying over into future years. Current Expenditures are the annual expenditures necessary to provide an education for students from pre-kindergarten through 12th grade. The category includes expenditures for instruction, support services, general and school administration, business services, operations and maintenance, student transportation and enterprise operations. Enterprise operations, such as food services, are supported primarily by fees and charges; i.e., they generate much of their own revenue.

Other Expenditures include money spent on assets that have value over several years including capital construction, land and existing structures, debt service and equipment. Money spent on programs that do not involve the education of PK-12 students, such as adult education, are also included in the Other Expenditures category.

Some of the components of the other expenditures category can fluctuate substantially from year to year. For this reason, the figure for PK-12 Total Current Unduplicated Expenditures is usually the most appropriate number for making comparisons over time.

Results:

FY13 Current Expenditures of \$1,414,424,021 represent 88.5% of Total Unduplicated Expenditures. Direct Instructional Services represent a major portion (59.5%) of the pie chart displaying Current Expenditure categories.

FY13 Other Expenditures totaling \$183,397,304 represent 11.5% of Total Unduplicated Expenditures. Tuition and fees to independent and out of state schools account for 39.3% of Other Expenditures. Interest and principal on long-term debt account for 23.6% and Capital Construction, Land, and Existing Structures constitute 16.3%.

Fig. 4

**FY13 Total Unduplicated Expenditures
\$1,597,821,325**

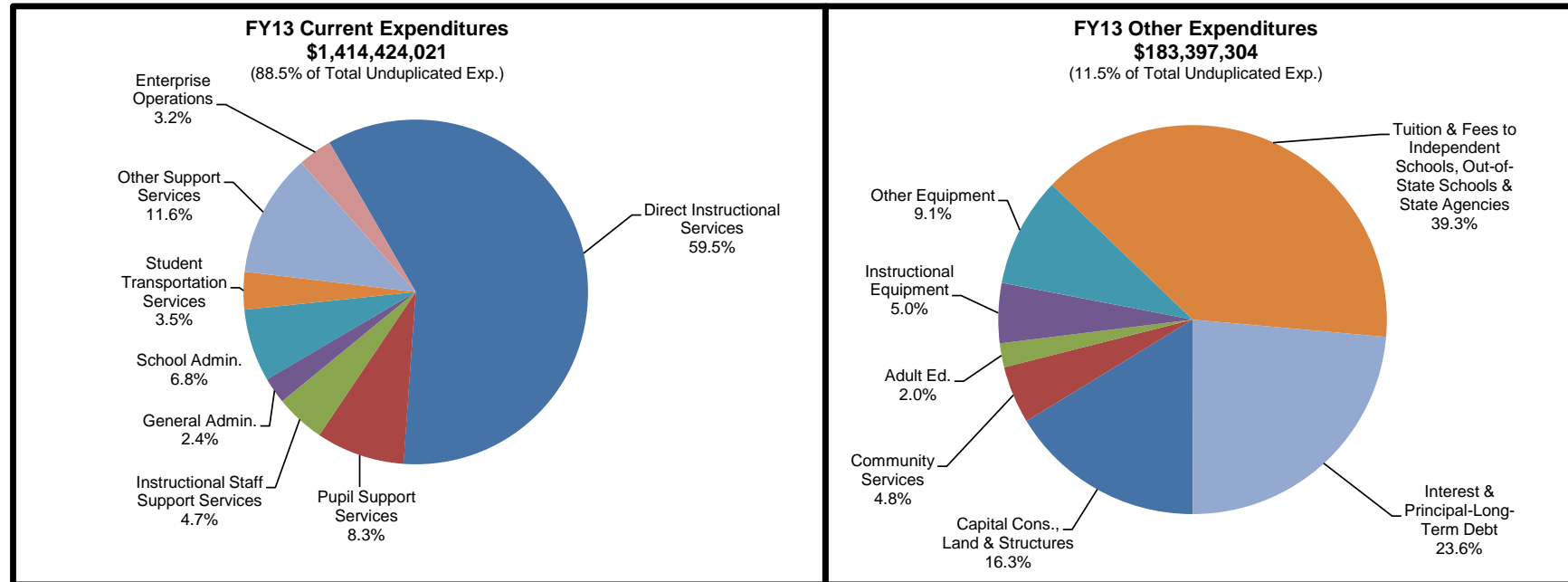


Table 1. FY13 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$81.4 million. The comparable figure from the previous year is \$83.9 million. The largest single share of unduplicated local revenues, \$17.8 million, consists of funds generated from food service.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$195.2 million. (See p. 6 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 11: Summary of Local Revenue Amounts by Supervisory Union

Pages 12-24: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenues (includes duplicates)
- 2** Tuitions, Fees & Assessments from other School Districts. These represent duplicated amounts within Column 1.
- 3** Unduplicated TOTAL Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Unduplicated Local Revenues (from Column 3)
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains & Misc.

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2013**

11/19/2013

Table 1 = FY13 Local Revenues

Vermont Agency of Education

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out- of-State Dist.	Food Service	Other Local Revenues				
Supervisory Union Subtotal		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
03	Addison Central S.U.	4,634,891	3,689,434	945,457	0	51,672	379,091	514,694	1,000,000	7,229
01	Addison Northeast S.U.	3,112,273	1,871,900	1,240,373	0	24,754	350,519	865,100	0	104,632
02	Addison Northwest S.U.	2,483,729	1,797,140	686,589	0	28,349	288,025	370,215	0	22,500
04	Addison Rutland S.U.	2,765,794	1,978,338	787,456	0	9,000	256,473	521,983	0	32,734
61	Barre Supervisory Union	3,555,127	2,412,834	1,142,293	0	37,496	525,325	579,472	0	-40,478
60	Battenkill Valley S.U.	1,260,066	1,047,487	212,579	0	13,155	66,378	133,046	0	5,252
06	Bennington Rutland S.U.	3,548,573	2,561,247	987,326	59,462	23,500	167,163	737,201	150,000	325,039
57	Blue Mountain S.D.	437,811	123,376	314,435	0	40,707	56,110	217,618	275,000	33,010
15	Burlington S.D.	8,233,656	2,161,823	6,071,833	0	55,798	880,139	5,135,896	3,455,915	137,861
09	Caledonia Central S.U.	1,557,549	1,111,928	445,621	0	4,408	101,247	339,966	155,323	301,552
08	Caledonia North S.U.	2,114,379	1,414,839	699,540	0	8,141	115,649	575,750	0	616,581
13	Chittenden Central S.U.	13,414,193	8,113,765	5,300,428	907,353	604,689	828,657	2,959,729	0	474,618
12	Chittenden East S.U.	13,305,784	11,251,356	2,054,428	5,017	0	925,616	1,123,795	0	85,562
14	Chittenden South S.U.	13,648,471	8,943,890	4,704,581	632,055	4,432	1,480,209	2,587,885	698,050	682,640
07	Colchester S.D.	2,405,285	938,824	1,466,461	0	24,872	717,588	724,001	0	193,890
18	Essex Caledonia S.U.	1,060,246	819,422	240,824	0	0	72,860	167,964	0	559,763
19	Essex North S.U.	1,690,358	1,130,583	559,775	0	393,447	37,085	129,243	65,000	71,664
59	Essex Town S.D.	628,735	0	628,735	0	0	317,174	311,561	0	265,247
23	Franklin Central S.U.	10,227,767	7,558,475	2,669,292	40,000	394,138	512,723	1,722,431	0	-1,059
20	Franklin Northeast S.U.	5,003,468	4,101,331	902,137	165	0	341,648	560,324	1,092,220	506,475
21	Franklin Northwest S.U.	3,253,874	2,032,708	1,221,166	0	0	447,822	773,344	489,150	-114,750
22	Franklin West S.U.	3,350,631	2,611,299	739,332	50,290	19,110	393,610	276,322	0	371,134
24	Grand Isle S.U.	1,351,292	763,970	587,322	0	32,987	67,883	486,452	0	15,098
VC001	Patricia A. Hannaford Career Ctr.	1,678,556	1,414,039	264,517	0	64,148	0	200,369	0	0
54	Hartford S.D.	5,484,024	3,659,200	1,824,824	0	1,755,630	0	69,194	0	382,565
25	Lamoille North S.U.	5,832,776	3,862,308	1,970,468	0	273,013	358,707	1,338,748	185,529	1,281,088
26	Lamoille South S.U.	4,492,696	3,232,457	1,260,239	0	380,980	370,279	508,980	0	83,055
10	Milton Town S.D.	1,006,845	105,668	901,177	0	0	442,106	459,071	0	0
45	Montpelier S.D.	635,350	18,552	616,798	0	64,566	289,744	262,488	0	0
31	Orleans Essex North S.U.	8,419,488	6,789,553	1,629,935	0	6,350	201,685	1,421,900	0	555,457
27	Orange East S.U.	4,215,223	2,350,778	1,864,445	184,453	658,975	171,842	849,175	0	95,313
29	Orange North S.U.	1,136,882	795,204	341,678	0	0	0	341,678	0	0
28	Orange Southwest S.U.	5,483,731	4,014,374	1,469,357	5	706,219	208,720	554,413	0	260,507
30	Orange Windsor S.U.	6,221,303	5,278,475	942,828	0	0	235,372	707,456	0	-23,834
34	Orleans Central S.U.	3,820,687	3,091,595	729,092	36,655	0	150,132	542,305	0	370,914
35	Orleans Southwest S.U.	7,408,177	5,948,044	1,460,133	29	0	148,529	1,311,575	0	477,863
62	Rivendell S.D.	3,669,176	16,100	3,653,076	0	3,448,274	119,444	85,358	0	0
VC016	River Valley Technical Center	1,451,189	675,196	775,993	0	409,731	0	366,262	0	0
37	Rutland Central S.U.	1,979,095	1,340,042	639,053	0	1,000	184,491	453,562	100,000	128,593
40	Rutland City S.D.	5,632,593	3,838,986	1,793,607	0	418,172	414,313	961,122	0	0
36	Rutland Northeast S.U.	12,776,083	11,600,855	1,175,228	0	88,576	273,657	812,995	0	1,204,222
33	Rutland South S.U.	4,541,272	3,900,947	640,325	0	0	199,025	441,300	0	314,874
38	Rutland Southwest S.U.	2,321,202	1,754,073	567,129	138	1,856	117,045	448,090	0	175,986
39	Rutland Windsor S.U.	1,783,312	1,145,754	637,558	0	0	48,720	588,838	0	104,287
55	SAU 70	102,682	0	102,682	0	8,554	27,079	67,049	0	270,456
16	South Burlington S.D.	3,939,516	1,753,513	2,186,003	0	0	791,305	1,394,698	0	70,926
05	Southwest Vermont S.U.	16,070,073	12,866,224	3,203,849	100,462	84,333	462,312	2,556,742	0	63,741
VC009	Southwest Vermont Career Development Ctr.	955,950	833,907	122,043	0	116,096	0	5,947	0	0
56	Springfield S.D.	3,838,895	2,828,129	1,010,766	0	1,700	206,532	802,534	0	671,240
11	St. Johnsbury S.D.	389,225	61,928	327,297	0	0	38,544	288,753	0	75,000
32	Washington Central S.U.	5,260,001	3,189,641	2,070,360	0	96,562	525,401	1,448,397	8,171,622	10,722
41	Washington Northeast S.U.	1,253,645	891,712	361,933	0	0	88,403	273,530	0	601,419
43	Washington South S.U.	1,914,289	1,056,482	857,807	0	0	145,229	712,578	0	0
42	Washington West S.U.	4,010,519	2,217,327	1,793,192	0	100,327	601,091	1,091,774	168,646	0
46	Windham Central S.U.	7,335,761	6,630,271	705,490	0	58,119	164,512	482,859	0	52,000
47	Windham Northeast S.U.	5,403,878	4,350,799	1,053,079	0	0	154,304	898,775	10,245,071	35,988
48	Windham Southeast S.U.	8,058,437	6,470,383	1,588,054	0	150,540	392,927	1,044,587	912,849	141,233
49	Windham Southwest S.U.	8,204,881	6,996,613	1,208,268	0	1,550	128,775	1,077,943	1,866,062	85,801
51	Windsor Central S.U.	4,985,207	3,603,947	1,381,260	0	49,375	289,329	1,042,556	0	1,087,603
50	Windsor Northwest S.U.	4,596,554	3,656,361	940,193	0	0	69,182	871,011	800,002	452,712
52	Windsor Southeast S.U.	4,214,633	2,421,132	1,793,501	120,522	784,496	203,455	685,028	0	146,585
53	Windsor Southwest S.U.	2,626,748	2,114,132	512,616	772	0	157,218	354,626	0	16,555
17	Winooski S.D.	425,550	39,253	386,297	0	0	50,187	336,110	0	0

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					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues
LEA Identification		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
Addison Central S.U.										
SU003	Addison Central S.U.	3,744,736	3,521,539	223,197	0	0	0	223,197	0	2,300
T029	Bridport	19,879	0	19,879	0	0	15,589	4,290	0	0
T053	Cornwall	40,308	0	40,308	0	0	26,251	14,057	0	0
T123	Middlebury ID #4	179,394	11,735	167,659	0	0	40,456	127,203	0	796
T167	Ripton	58,420	34,500	23,920	0	0	7,779	16,141	0	0
T180	Salisbury	83,408	0	83,408	0	0	14,745	68,663	0	0
T189	Shoreham	23,681	0	23,681	0	0	18,079	5,602	0	0
T239	Weybridge	52,477	0	52,477	0	38,400	13,535	542	0	-5,867
U003	Middlebury UHSD #3	432,588	121,660	310,928	0	13,272	242,657	54,999	1,000,000	10,000
S.U. Subtotal		4,634,891	3,689,434	945,457	0	51,672	379,091	514,694	1,000,000	7,229
Addison Northeast S.U.										
SU001	Addison Northeast S.U.	2,566,512	1,805,940	760,572	0	0	350,519	410,053	0	45,977
T031	Bristol	44,491	5,690	38,801	0	0	0	38,801	0	11,863
T112	Lincoln	47,813	0	47,813	0	0	0	47,813	0	4,010
T127	Monkton	16,775	0	16,775	0	0	0	16,775	0	17,891
T138	New Haven	29,788	9,412	20,376	0	0	0	20,376	0	729
T196	Starksboro	137,222	21,908	115,314	0	0	0	115,314	0	2,256
U028	Mount Abraham UHSD #28	269,672	28,950	240,722	0	24,754	0	215,968	0	21,906
S.U. Subtotal		3,112,273	1,871,900	1,240,373	0	24,754	350,519	865,100	0	104,632
Addison Northwest S.U.										
SU002	Addison Northwest S.U.	1,888,684	1,694,777	193,907	0	0	0	193,907	0	0
T001	Addison	24,128	0	24,128	0	0	22,601	1,527	0	0
T076	Ferrisburgh	171,492	102,363	69,129	0	972	66,402	1,755	0	7,500
T149	Panton	0	0	0	0	0	0	0	0	0
T213	Vergennes ID	0	0	0	0	0	0	0	0	0
T220	Waltham	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	337,406	0	337,406	0	10,026	158,643	168,737	0	0
U044	Vergennes UESD #44	62,019	0	62,019	0	17,351	40,379	4,289	0	15,000
S.U. Subtotal		2,483,729	1,797,140	686,589	0	28,349	288,025	370,215	0	22,500
Addison Rutland S.U.										
SU004	Addison Rutland S.U.	1,211,162	815,553	395,609	0	0	0	395,609	0	0
T017	Benson	79,846	65,334	14,512	0	0	13,778	734	0	-2,533
T042	Castleton	258,213	256,716	1,497	0	0	0	1,497	0	281
T073	Fair Haven	383,829	318,502	65,327	0	0	36,484	28,843	0	4,396
T098	Hubbardton	53,293	52,736	557	0	0	0	557	0	-382
T148	Orwell	52,409	32,949	19,460	0	0	17,116	2,344	0	13,185
T233	West Haven	19,330	9,606	9,724	0	0	0	9,724	0	-2,347
U016	Fair Haven UHSD #16	621,641	426,942	194,699	0	9,000	125,753	59,946	0	-2,374
U042	Castleton-Hubbardton USD #42	86,071	0	86,071	0	0	63,342	22,729	0	22,508
S.U. Subtotal		2,765,794	1,978,338	787,456	0	9,000	256,473	521,983	0	32,734

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					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues
LEA Identification		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,903,475	1,508,212	395,263	0	0	0	395,263	0	4,544
T011	Barre City	31,695	2,365	29,330	0	0	0	29,330	0	6,913
T012	Barre Town	165,045	0	165,045	0	9,215	136,084	19,746	0	4,000
U041	Spaulding HSUD #41	607,485	147,466	460,019	0	0	389,241	70,778	0	-72,939
VC002	Barre Technical Center	847,427	754,791	92,636	0	28,281	0	64,355	0	17,004
S.U. Subtotal		3,555,127	2,412,834	1,142,293	0	37,496	525,325	579,472	0	-40,478
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	405,020	354,074	50,946	0	0	0	50,946	0	1,381
T005	Arlington	854,643	693,413	161,230	0	13,155	66,378	81,697	0	2,715
T181	Sandgate	403	0	403	0	0	0	403	0	1,156
S.U. Subtotal		1,260,066	1,047,487	212,579	0	13,155	66,378	133,046	0	5,252
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	1,761,537	1,606,496	155,041	0	0	0	155,041	0	0
T056	Danby	121,953	121,751	202	0	0	0	202	0	0
T059	Dorset	242,945	61,218	181,727	0	4,200	46,368	131,159	0	133,497
T119	Manchester	1,071,458	611,520	459,938	59,462	0	52,837	347,639	0	60,987
T134	Mt. Tabor	658	0	658	0	0	0	658	0	0
T150	Pawlet	1,398	0	1,398	0	0	0	1,398	0	0
T172	Rupert	437	0	437	0	0	0	437	0	0
T202	Sunderland	66,889	44,000	22,889	0	0	12,643	10,246	0	95,168
U023	Currier Memorial USD #23	90,840	5,183	85,657	0	0	21,700	63,957	150,000	26,902
U047	Mettawee Comm. UESD #47	190,458	111,079	79,379	0	19,300	33,615	26,464	0	8,485
S.U. Subtotal		3,548,573	2,561,247	987,326	59,462	23,500	167,163	737,201	150,000	325,039
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	437,811	123,376	314,435	0	40,707	56,110	217,618	275,000	33,010
S.U. Subtotal		437,811	123,376	314,435	0	40,707	56,110	217,618	275,000	33,010
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	6,640,131	1,090,981	5,549,150	0	16,133	880,139	4,652,878	3,455,915	137,861
VC004	Burlington Technical Center	1,593,525	1,070,842	522,683	0	39,665	0	483,018	0	0
S.U. Subtotal		8,233,656	2,161,823	6,071,833	0	55,798	880,139	5,135,896	3,455,915	137,861
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	883,210	751,869	131,341	0	0	0	131,341	0	167,124
T010	Barnet	115,350	33,791	81,559	0	4,408	23,939	53,212	55,323	41,372
T057	Danville	490,733	326,268	164,465	0	0	55,020	109,445	0	28,085
T151	Peacham	34,503	0	34,503	0	0	11,650	22,853	0	28,544
T218	Walden	33,753	0	33,753	0	0	10,638	23,115	100,000	36,427
S.U. Subtotal		1,557,549	1,111,928	445,621	0	4,408	101,247	339,966	155,323	301,552

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065	
Caledonia North S.U.										
SU008	Caledonia North S.U.	1,300,736	1,041,071	259,665	0	0	0	259,665	0	0
T036	Burke	146,441	48,080	98,361	0	0	28,740	69,621	0	8,890
T064	East Haven	13,893	0	13,893	0	0	0	13,893	0	65,741
T117	Lyndon	336,243	169,810	166,433	0	8,141	47,972	110,320	0	356,750
T135	Newark	187,328	155,878	31,450	0	0	10,741	20,709	0	83,209
T203	Sutton	39,824	0	39,824	0	0	13,471	26,353	0	100,837
U037	Millers Run USD #37	89,914	0	89,914	0	0	14,725	75,189	0	1,154
	S.U. Subtotal	2,114,379	1,414,839	699,540	0	8,141	115,649	575,750	0	616,581
Chittenden Central S.U.										
SU013	Chittenden Central S.U.	3,555,336	2,681,144	874,192	0	357,001	0	517,191	0	0
T069	Essex Junction ID	2,129,648	12,600	2,117,048	907,353	0	0	1,209,695	0	166,041
T232	Westford	33,469	0	33,469	0	0	0	33,469	0	0
U046	Essex Comm. Ed. Ctr. UHSD #46	4,241,448	2,307,038	1,934,410	0	0	828,657	1,105,753	0	308,577
VC006	The Center for Technology - Essex	3,454,292	3,112,983	341,309	0	247,688	0	93,621	0	0
	S.U. Subtotal	13,414,193	8,113,765	5,300,428	907,353	604,689	828,657	2,959,729	0	474,618
Chittenden East S.U.										
SU012	Chittenden East S.U.	11,479,207	10,959,410	519,797	0	0	0	519,797	0	0
T022	Bolton	22,589	0	22,589	0	0	10,060	12,529	0	10,000
T099	Huntington	88,702	0	88,702	0	0	50,273	38,429	0	33,977
T106	Jericho	131,687	0	131,687	0	0	85,942	45,745	0	11,963
T166	Richmond	166,130	0	166,130	0	0	53,092	113,038	0	15,898
T211	Underhill ID	30,454	0	30,454	5,017	0	150	25,287	0	196
T212	Underhill Town	83,386	0	83,386	0	0	39,507	43,879	0	0
T255	Buels Gore	0	0	0	0	0	0	0	0	0
U017	Mt. Mansfield USD #17	1,303,629	291,946	1,011,683	0	0	686,592	325,091	0	13,528
	S.U. Subtotal	13,305,784	11,251,356	2,054,428	5,017	0	925,616	1,123,795	0	85,562
Chittenden South S.U.										
SU014	Chittenden South S.U.	8,032,609	7,051,973	980,636	0	0	0	980,636	0	0
T045	Charlotte	212,485	0	212,485	0	0	109,913	102,572	0	213,143
T096	Hinesburg	511,265	12,506	498,759	0	0	87,979	410,780	240,000	178,860
T178	St. George	6,869	0	6,869	0	0	0	6,869	0	5,221
T186	Shelburne	355,656	0	355,656	0	0	176,074	179,582	100,093	54
T244	Williston	2,286,756	1,066,070	1,220,686	353,560	0	362,954	504,172	190,741	88,120
U015	Champlain Valley UHSD #15	2,242,831	813,341	1,429,490	278,495	4,432	743,289	403,274	167,216	197,242
	S.U. Subtotal	13,648,471	8,943,890	4,704,581	632,055	4,432	1,480,209	2,587,885	698,050	682,640
Colchester S. D.										
SU007	Colchester S.D.									
T050	Colchester	2,405,285	938,824	1,466,461	0	24,872	717,588	724,001	0	193,890
	S.U. Subtotal	2,405,285	938,824	1,466,461	0	24,872	717,588	724,001	0	193,890

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Essex Caledonia S.U.										
SU018	Essex Caledonia S.U.	581,333	435,724	145,609	0	0	0	145,609	0	0
T051	Concord	292,880	251,705	41,175	0	0	28,316	12,859	0	145,994
T083	Granby	310	0	310	0	0	0	310	0	195
T088	Guildhall	74,503	71,382	3,121	0	0	2,261	860	0	59,354
T108	Kirby	504	0	504	0	0	0	504	0	110,108
T116	Lunenburg	16,466	451	16,015	0	0	12,443	3,572	0	139,569
T118	Maidstone	384	0	384	0	0	0	384	0	103,138
T216	Victory	53	0	53	0	0	0	53	0	0
T225	Waterford	93,813	60,160	33,653	0	0	29,840	3,813	0	1,405
	S.U. Subtotal	1,060,246	819,422	240,824	0	0	72,860	167,964	0	559,763
Essex North S.U.										
SU019	Essex North S.U.	994,965	933,616	61,349	0	0	0	61,349	0	0
T021	Bloomfield	20	0	20	0	0	0	20	65,000	0
T035	Brunswick	15	0	15	0	0	0	15	0	19,775
T041	Canaan	694,063	196,967	497,096	0	393,447	37,085	66,564	0	10,744
T111	Lemington	15	0	15	0	0	0	15	0	27,640
T144	Norton	1,280	0	1,280	0	0	0	1,280	0	13,505
	S.U. Subtotal	1,690,358	1,130,583	559,775	0	393,447	37,085	129,243	65,000	71,664
Essex Town S. D.										
SU059	Essex Town S.D.									
T070	Essex Town	628,735	0	628,735	0	0	317,174	311,561	0	265,247
	S.U. Subtotal	628,735	0	628,735	0	0	317,174	311,561	0	265,247
Franklin Central S.U.										
SU023	Franklin Central S.U.	3,358,269	2,084,649	1,273,620	0	0	0	1,273,620	0	0
T072	Fairfield	74,452	0	74,452	0	0	44,454	29,998	0	0
T176	St. Albans City	168,651	0	168,651	0	0	83,672	84,979	0	0
T177	St. Albans Town	283,927	0	283,927	40,000	16,307	183,836	43,784	0	0
U048	Bellows Free Academy UHSD #48	5,626,364	4,774,126	852,238	0	377,831	200,761	273,646	0	-1,059
VC003	Northwest Technical Center	716,104	699,700	16,404	0	0	0	16,404	0	0
	S.U. Subtotal	10,227,767	7,558,475	2,669,292	40,000	394,138	512,723	1,722,431	0	-1,059
Franklin Northeast S.U.										
SU020	Franklin Northeast S.U.	974,118	681,959	292,159	0	0	0	292,159	0	0
T007	Bakersfield	78,659	0	78,659	0	0	26,441	52,218	1,092,220	32,832
T018	Berkshire	73,882	0	73,882	0	0	57,781	16,101	0	200,000
T068	Enosburgh	2,978,008	2,751,486	226,522	165	0	112,057	114,300	0	271,777
T165	Richford	617,879	466,931	150,948	0	0	94,529	56,419	0	1,866
T128	Montgomery	60,862	0	60,862	0	0	50,840	10,022	0	0
VC005	Cold Hollow Career Center	220,060	200,955	19,105	0	0	0	19,105	0	0
	S.U. Subtotal	5,003,468	4,101,331	902,137	165	0	341,648	560,324	1,092,220	506,475

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Summary of the Annual Statistical
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11/19/2013

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		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			Long-Term borrowing	Adjustments, Capital Gains & Misc.	
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues
LEA Identification		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
Franklin Northwest S.U.										
SU021	Franklin Northwest S.U.	2,196,898	1,550,481	646,417	0	0	0	646,417	0	0
T078	Franklin	38,136	0	38,136	0	0	32,873	5,263	339,150	-23,123
T095	Highgate	78,807	0	78,807	0	0	45,193	33,614	0	-2,393
T187	Sheldon	42,062	0	42,062	0	0	33,845	8,217	0	-14,294
T204	Swanton	97,324	0	97,324	0	0	74,145	23,179	150,000	40,361
U007	Missisquoi Valley UHSD #7	800,647	482,227	318,420	0	0	261,766	56,654	0	-115,301
S.U. Subtotal		3,253,874	2,032,708	1,221,166	0	0	447,822	773,344	489,150	-114,750
Franklin West S.U.										
SU022	Franklin West S.U.	1,384,955	1,242,277	142,678	0	0	0	142,678	0	102,107
T071	Fairfax	1,693,121	1,369,022	324,099	20,000	19,110	197,505	87,484	0	82,799
T077	Fletcher	24,732	0	24,732	0	0	22,800	1,932	0	15,000
T079	Georgia	247,823	0	247,823	30,290	0	173,305	44,228	0	171,228
S.U. Subtotal		3,350,631	2,611,299	739,332	50,290	19,110	393,610	276,322	0	371,134
Grand Isle S.U.										
SU024	Grand Isle S.U.	1,028,225	657,938	370,287	0	32,987	40,723	296,577	0	0
T003	Alburgh	36,937	34,800	2,137	0	0	2,011	126	0	-50
T084	Grand Isle	72,087	71,232	855	0	0	0	855	0	5,336
T103	Isle La Motte	21,753	0	21,753	0	0	1,408	20,345	0	125
T143	North Hero	66,791	0	66,791	0	0	0	66,791	0	1,585
T192	South Hero	125,499	0	125,499	0	0	23,741	101,758	0	8,102
S.U. Subtotal		1,351,292	763,970	587,322	0	32,987	67,883	486,452	0	15,098
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,678,556	1,414,039	264,517	0	64,148	0	200,369	0	0
S.U. Subtotal		1,678,556	1,414,039	264,517	0	64,148	0	200,369	0	0
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	4,253,004	3,372,947	880,057	0	810,863	0	69,194	0	382,565
VC007	Hartford Area Career/Tech Ctr	1,231,020	286,253	944,767	0	944,767	0	0	0	0
S.U. Subtotal		5,484,024	3,659,200	1,824,824	0	1,755,630	0	69,194	0	382,565
Lamoille North S.U.										
SU025	Lamoille North S.U.	1,722,890	1,437,288	285,602	0	0	0	285,602	0	0
T014	Belvidere	30,792	0	30,792	0	0	0	30,792	0	142
T040	Cambridge	306,394	0	306,394	0	145,444	67,058	93,892	86,407	133,554
T066	Eden	404,579	297,784	106,795	0	0	11,454	95,342	38,000	16,818
T100	Hyde Park	122,789	0	122,789	0	0	30,849	91,939	41,000	2,825
T107	Johnson	219,509	11,999	207,510	0	0	22,819	184,691	0	4,284
T226	Waterville	573,186	424,566	148,620	0	0	12,915	135,705	0	4,075
U018	Lamoille UHSD #18	983,304	558,082	425,223	0	0	213,611	211,611	20,000	1,074,390
VC008	Green Mtn. Tech. and Career Center	1,469,334	1,132,590	336,744	0	127,569	0	209,175	122	45,000
S.U. Subtotal		5,832,776	3,862,308	1,970,468	0	273,013	358,707	1,338,748	185,529	1,281,088

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					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues
LEA Identification		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
Lamoille South S.U.										
SU026	Lamoille South S.U.	2,167,095	1,513,475	653,620	0	335,307	0	318,313	0	0
T067	Elmore	10,210	0	10,210	0	0	184	10,026	0	375
T132	Morristown	1,634,081	1,366,435	267,646	0	0	139,922	127,724	0	79,880
T198	Stowe	681,310	352,547	328,763	0	45,673	230,173	52,917	0	2,800
S.U. Subtotal		4,492,696	3,232,457	1,260,239	0	380,980	370,279	508,980	0	83,055
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	1,006,845	105,668	901,177	0	0	442,106	459,071	0	0
S.U. Subtotal		1,006,845	105,668	901,177	0	0	442,106	459,071	0	0
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	635,350	18,552	616,798	0	64,566	289,744	262,488	0	0
S.U. Subtotal		635,350	18,552	616,798	0	64,566	289,744	262,488	0	0
North Country S. U. (formerly Orleans Essex North)										
SU031	Orleans Essex North S. U.	3,700,564	3,087,447	613,117	0	0	0	613,117	0	0
J105	Jay/Westfield Joint Elementary	1,248,105	1,198,811	49,294	0	0	46,415	2,879	0	1,189
T030	Brighton	88,635	66,795	21,840	0	0	6,238	15,602	0	140,000
T044	Charleston	38,965	9,050	29,915	0	0	12,127	17,788	0	0
T054	Coventry	31,622	0	31,622	0	0	17,654	13,968	0	342,342
T058	Derby	553,863	427,676	126,186	0	0	40,507	85,679	0	0
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	21,762	3,489	18,273	0	0	12,264	6,009	0	0
T105	Jay	83	0	83	0	0	0	83	0	15,000
T114	Lowell	18,496	0	18,496	0	0	11,421	7,075	0	0
T131	Morgan	23,728	0	23,728	0	0	0	23,728	0	18,454
T139	Newport City	40,794	0	40,794	0	0	26,728	14,066	0	38,472
T140	Newport Town	84,030	0	84,030	0	0	9,277	74,753	0	0
T209	Troy	130,125	15,200	114,925	0	0	19,054	95,871	0	0
T231	Westfield	564	0	564	0	0	0	564	0	0
U022A	North Country Jr UHSD #22	565,886	502,543	63,343	0	0	0	63,343	0	0
U022B	North Country Sr UHSD #22	848,098	532,622	315,476	0	6,350	0	309,126	0	0
VC010	North Country Career Center	1,024,169	945,920	78,249	0	0	0	78,249	0	0
S.U. Subtotal		8,419,488	6,789,553	1,629,935	0	6,350	201,685	1,421,900	0	555,457

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues	
	276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065	
Orange East S.U.										
SU027	Orange East S.U.	1,422,122	1,079,929	342,193	0	0	0	342,193	0	0
T023	Bradford ID	290,471	0	290,471	184,453	0	29,127	76,891	0	0
T136	Newbury	105,775	0	105,775	0	0	19,067	86,708	0	10,000
T205	Thetford	53,805	0	53,805	0	0	45,685	8,120	0	76,030
U030	Oxbow UHSD #30	1,465,817	1,122,521	343,296	0	155,943	57,164	130,189	0	9,283
U036	Waits River Valley USD #36	141,645	0	141,645	0	0	20,799	120,846	0	0
VC011	River Bend Career + Tech. Center	735,588	148,328	587,260	0	503,032	0	84,228	0	0
	S.U. Subtotal	4,215,223	2,350,778	1,864,445	184,453	658,975	171,842	849,175	0	95,313
Orange North S.U.										
SU029	Orange North S.U.	897,124	706,754	190,370	0	0	0	190,370	0	0
T146	Orange	41,744	0	41,744	0	0	0	41,744	0	0
T223	Washington	33,825	0	33,825	0	0	0	33,825	0	0
T243	Williamstown	164,189	88,450	75,739	0	0	0	75,739	0	0
	S.U. Subtotal	1,136,882	795,204	341,678	0	0	0	341,678	0	0
Orange Southwest S.U.										
SU028	Orange Southwest S.U.	3,832,853	2,702,219	1,130,634	0	694,686	208,720	227,228	0	4,763
T024	Braintree	51,134	41,690	9,444	0	0	0	9,444	0	40,644
T032	Brookfield	59,030	40,691	18,339	5	0	0	18,334	0	93,348
T162	Randolph	178,169	82,927	95,242	0	11,533	0	83,709	0	121,849
U002	Randolph UHSD #2	275,320	245,834	29,486	0	0	0	29,486	0	-439
VC012	Randolph Area Vocational Center	1,087,225	901,013	186,212	0	0	0	186,212	0	342
	S.U. Subtotal	5,483,731	4,014,374	1,469,357	5	706,219	208,720	554,413	0	260,507
Orange Windsor S.U.										
SU030	Orange Windsor S.U.	4,584,722	4,207,435	377,287	0	0	0	377,287	0	-1,990
T046	Chelsea	493,849	407,449	86,400	0	0	44,959	41,441	0	-257
T171	Royalton	860,048	651,473	208,575	0	0	78,073	130,502	0	-4,430
T184	Sharon	135,380	0	135,380	0	0	38,257	97,123	0	-32,618
T199	Strafford	78,363	12,118	66,245	0	0	42,470	23,775	0	16,234
T210	Tunbridge	68,941	0	68,941	0	0	31,613	37,328	0	-773
	S.U. Subtotal	6,221,303	5,278,475	942,828	0	0	235,372	707,456	0	-23,834
Orleans Central S.U.										
SU034	Orleans Central S.U.	2,926,197	2,731,610	194,587	0	0	0	194,587	0	72,172
T002	Albany	51,246	3,135	48,111	0	0	12,733	35,378	0	30,515
T013	Barton ID	123,815	35,400	88,415	32,959	0	15,059	40,397	0	70,000
T034	Brownington	44,942	8,850	36,092	0	0	14,565	21,527	0	15,454
T080	Glover	66,230	17,700	48,530	0	0	19,011	29,519	0	44,768
T102	Irasburg	49,408	0	49,408	0	0	17,877	31,531	0	30,864
T147	Orleans ID	184,885	123,900	60,985	3,696	0	15,029	42,260	0	0
T235	Westmore	1,135	0	1,135	0	0	0	1,135	0	0
U024	Lake Region UHSD #24	372,829	171,000	201,829	0	0	55,858	145,971	0	107,141
	S.U. Subtotal	3,820,687	3,091,595	729,092	36,655	0	150,132	542,305	0	370,914

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LEA Identification		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
Orleans Southwest S.U.										
SU035	Orleans Southwest S.U.	5,924,984	5,105,877	819,107	0	0	1,133	817,974	0	68,601
T055	Craftsbury	451,141	235,246	215,895	0	0	24,464	191,431	0	9,818
T086	Greensboro	15	0	15	0	0	0	15	0	0
T092	Hardwick	158,704	0	158,704	0	0	33,518	125,186	0	141,256
T195	Stannard	162	0	162	0	0	0	162	0	1,341
T250	Wolcott	83,424	0	83,424	29	0	14,710	68,685	0	211,377
T251	Woodbury	36,678	5,534	31,144	0	0	10,736	20,408	0	33,588
U026	Hazen UHSD #26	727,242	601,387	125,855	0	0	56,817	69,038	0	10,377
U043	Lakeview USD #43	25,827	0	25,827	0	0	7,151	18,676	0	1,505
S.U. Subtotal		7,408,177	5,948,044	1,460,133	29	0	148,529	1,311,575	0	477,863
Rivendell S.D.										
SU062	Rivendell S.D.									
U146	Rivendell Interstate School District	3,669,176	16,100	3,653,076	0	3,448,274	119,444	85,358	0	0
T074	Fairlee	0	0	0	0	0	0	0	0	0
T215	Vershire	0	0	0	0	0	0	0	0	0
T230	West Fairlee	0	0	0	0	0	0	0	0	0
S.U. Subtotal		3,669,176	16,100	3,653,076	0	3,448,274	119,444	85,358	0	0
River Valley Technical Center										
VC016	River Valley Technical Center	1,451,189	675,196	775,993	0	409,731	0	366,262	0	0
S.U. Subtotal		1,451,189	675,196	775,993	0	409,731	0	366,262	0	0
Rutland Central S.U.										
SU037	Rutland Central S.U.	1,027,941	775,129	252,812	0	0	0	252,812	0	0
T160	Proctor	314,392	104,009	210,383	0	0	51,900	158,483	0	74,859
T174	Rutland Town	195,262	96,895	98,367	0	0	70,779	27,588	100,000	35,000
T237	West Rutland	441,500	364,009	77,491	0	1,000	61,812	14,679	0	18,734
S.U. Subtotal		1,979,095	1,340,042	639,053	0	1,000	184,491	453,562	100,000	128,593
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	4,299,544	2,833,703	1,465,841	0	391,277	414,313	660,251	0	0
VC013	Stafford Technical Center	1,333,049	1,005,283	327,766	0	26,895	0	300,871	0	0
S.U. Subtotal		5,632,593	3,838,986	1,793,607	0	418,172	414,313	961,122	0	0

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Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	8,532,861	7,815,502	717,359	0	61,276	98,140	557,943	0	665,923
J048	Barstow Joint Contract School	3,679,652	3,637,971	41,681	0	13,800	0	27,881	0	4,018
T026	Brandon	89,385	77,600	11,785	0	0	0	11,785	0	191,422
T048	Chittenden	4,037	0	4,037	0	0	0	4,037	0	8,140
T081	Goshen	0	0	0	0	0	0	0	0	815
T110	Leicester	13,323	0	13,323	0	1,100	0	12,223	0	49,084
T122	Mendon	732	0	732	0	0	0	732	0	5,381
T154	Pittsford	131,159	0	131,159	0	0	25,374	105,785	0	28,248
T201	Sudbury	415	0	415	0	0	0	415	0	56,361
T241	Whiting	99	0	99	0	0	0	99	0	16,634
U008	Otter Valley UHSD #8	324,420	69,782	254,638	0	12,400	150,143	92,095	0	178,196
S.U. Subtotal		12,776,083	11,600,855	1,175,228	0	88,576	273,657	812,995	0	1,204,222
Rutland South S. U.										
SU033	Rutland South S.U.	1,816,071	1,549,102	266,969	0	0	0	266,969	0	469
T049	Clarendon	126,071	57,754	68,317	0	0	32,157	36,160	0	153,198
T190	Shrewsbury	29,827	8,723	21,104	0	0	8,433	12,671	0	125,601
T219	Wallingford	65,585	21,808	43,777	0	0	23,783	19,994	0	15,124
U040	Mill River USD #40	2,503,718	2,263,560	240,158	0	0	134,652	105,506	0	20,482
S.U. Subtotal		4,541,272	3,900,947	640,325	0	0	199,025	441,300	0	314,874
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	1,378,758	1,246,558	132,200	0	0	0	132,200	0	24,766
T101	Ira	7,044	0	7,044	0	0	0	7,044	0	50,227
T125	Middletown Springs	73,060	26,000	47,060	0	0	13,373	33,687	0	17,631
T158	Poultney	739,132	471,015	268,117	138	1,856	86,810	179,313	0	35,038
T206	Tinmouth	67,457	10,500	56,957	0	0	7,887	49,070	0	-6,769
T228	Wells	55,751	0	55,751	0	0	8,975	46,776	0	55,093
S.U. Subtotal		2,321,202	1,754,073	567,129	138	1,856	117,045	448,090	0	175,986
Rutland Windsor S.U.										
SU039	Rutland Windsor S.U.	971,913	719,166	252,747	0	0	0	252,747	0	5,121
T115	Ludlow	440,349	317,173	123,176	0	0	48,720	74,456	0	45,394
T133	Mt. Holly	61,504	48,123	13,381	0	0	0	13,381	0	25,410
T156	Plymouth	103,654	0	103,654	0	0	0	103,654	0	-35,048
U039	Black River USD #39	205,892	61,292	144,600	0	0	0	144,600	0	63,410
S.U. Subtotal		1,783,312	1,145,754	637,558	0	0	48,720	588,838	0	104,287
SAU 70										
SU055	SAU 70									
T145	Norwich	102,682	0	102,682	0	8,554	27,079	67,049	0	270,456
S.U. Subtotal		102,682	0	102,682	0	8,554	27,079	67,049	0	270,456
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	3,939,516	1,753,513	2,186,003	0	0	791,305	1,394,698	0	70,926
S.U. Subtotal		3,939,516	1,753,513	2,186,003	0	0	791,305	1,394,698	0	70,926

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Table 1 = FY13 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.	
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065	
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	15,168,774	12,866,224	2,302,550	0	0	462,312	1,840,238	0	142
T015	Bennington ID	135,024	0	135,024	0	32,703	0	102,321	0	10,914
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	108,012	0	108,012	100,462	0	0	7,550	0	46,000
T159	Pownal	82,864	0	82,864	0	0	0	82,864	0	356
T183	Shaftsbury	132,709	0	132,709	0	3,790	0	128,919	0	5,250
T252	Woodford	20,916	0	20,916	0	0	0	20,916	0	0
U014	Mt. Anthony UHSD #14	421,774	0	421,774	0	47,840	0	373,934	0	1,079
	S.U. Subtotal	16,070,073	12,866,224	3,203,849	100,462	84,333	462,312	2,556,742	0	63,741
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	955,950	833,907	122,043	0	116,096	0	5,947	0	0
	S.U. Subtotal	955,950	833,907	122,043	0	116,096	0	5,947	0	0
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	3,838,895	2,828,129	1,010,766	0	1,700	206,532	802,534	0	671,240
	S.U. Subtotal	3,838,895	2,828,129	1,010,766	0	1,700	206,532	802,534	0	671,240
St. Johnsbury S. D.										
SU011	St. Johnsbury S.D.									
T179	St. Johnsbury	389,225	61,928	327,297	0	0	38,544	288,753	0	75,000
	S.U. Subtotal	389,225	61,928	327,297	0	0	38,544	288,753	0	75,000
Washington Central S. U.										
SU032	Washington Central S.U.	2,971,682	2,301,155	670,527	0	0	0	670,527	0	0
T019	Berlin	83,395	0	83,395	0	0	28,845	54,550	0	0
T039	Calais	77,588	0	77,588	0	11,616	27,205	38,767	0	0
T065	East Montpelier	201,572	0	201,572	0	12,484	38,180	150,908	8,171,622	0
T124	Middlesex	129,397	0	129,397	0	0	51,003	78,394	0	0
T254	Worcester	37,081	0	37,081	0	0	16,625	20,456	0	0
U032	U-32 High School (UHSD #32)	1,759,286	888,486	870,800	0	72,462	363,543	434,795	0	10,722
	S.U. Subtotal	5,260,001	3,189,641	2,070,360	0	96,562	525,401	1,448,397	8,171,622	10,722
Washington Northeast S. U.										
SU041	Washington Northeast S.U.	869,512	707,866	161,646	0	0	0	161,646	0	-4,325
T038	Cabot	243,892	165,779	78,113	0	0	27,413	50,700	0	3,501
U033	Twinfield USD #33	140,241	18,067	122,174	0	0	60,990	61,184	0	602,243
	S.U. Subtotal	1,253,645	891,712	361,933	0	0	88,403	273,530	0	601,419
Washington South S. U.										
SU043	Washington South S.U.	961,657	833,993	127,664	0	0	0	127,664	0	0
T142	Northfield	727,791	222,489	505,302	0	0	129,763	375,539	0	0
T170	Roxbury	224,841	0	224,841	0	0	15,466	209,375	0	0
	S.U. Subtotal	1,914,289	1,056,482	857,807	0	0	145,229	712,578	0	0

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065	
Washington West S.U.										
SU042	Washington West S.U.	2,376,226	2,050,257	325,969	0	0	325,969	0	0	
T063	Duxbury	0	0	0	0	0	0	0	0	
T075	Fayston	119,943	26,402	93,541	0	0	41,369	52,172	0	
T130	Moretown	132,551	0	132,551	0	87,237	0	45,314	0	
T217	Waitsfield	96,998	3,204	93,794	0	0	0	93,794	0	
T222	Warren	230,198	79,650	150,548	0	3,200	39,182	108,166	168,646	
T224	Waterbury	0	0	0	0	0	0	0	0	
U019	Harwood UHSD #19	782,094	57,814	724,280	0	0	352,231	372,049	0	
U045	Duxbury/Waterbury Union #45	272,509	0	272,509	0	9,890	168,309	94,310	0	
	S.U. Subtotal	4,010,519	2,217,327	1,793,192	0	100,327	601,091	1,091,774	168,646	0
Windham Central S.U.										
SU046	Windham Central S.U.	4,141,748	3,820,625	321,123	0	30,458	0	290,665	0	0
J033	Newbrook Joint Contract District	1,926,310	1,890,064	36,246	0	0	14,889	21,357	0	0
T033	Brookline	85	0	85	0	0	0	85	0	0
T060	Dover	44,580	13,500	31,080	0	0	23,115	7,965	0	0
T104	Jamaica	39,231	30,600	8,631	0	0	8,346	285	0	0
T120	Marlboro	46,443	0	46,443	0	27,661	14,239	4,543	0	42,000
T137	Newfane	443	0	443	0	0	0	443	0	0
T200	Stratton	26	0	26	0	0	0	26	0	0
T208	Townshend	34,175	18,750	15,425	0	0	13,907	1,518	0	0
T221	Wardsboro	8,483	0	8,483	0	0	4,826	3,657	0	0
T246	Windham	8,735	6,540	2,195	0	0	149	2,046	0	0
T248	Winhall	139,197	37,881	101,316	0	0	0	101,316	0	0
U034	Leland & Gray UHSD #34	946,305	812,311	133,994	0	0	85,041	48,953	0	10,000
	S.U. Subtotal	7,335,761	6,630,271	705,490	0	58,119	164,512	482,859	0	52,000
Windham Northeast S.U.										
SU047	Windham Northeast S.U.	3,085,703	2,617,947	467,756	0	0	0	467,756	0	15,164
J006	Athens/Grafton Joint Contract School	1,325,585	1,307,787	17,798	0	0	0	17,798	0	3,845
T006	Athens	0	0	0	0	0	0	0	0	1,641
T082	Grafton	103	0	103	0	0	0	103	0	2,204
T169	Rockingham	563,142	347,549	215,593	0	0	109,432	106,161	10,245,071	322
T234	Westminster	86,346	0	86,346	0	0	44,872	41,474	0	12,499
U027	Bellows Falls UHSD #27	342,999	77,516	265,483	0	0	0	265,483	0	313
	S.U. Subtotal	5,403,878	4,350,799	1,053,079	0	0	154,304	898,775	10,245,071	35,988
Windham Southeast S.U.										
SU048	Windham Southeast S.U.	4,917,034	4,299,104	617,930	0	0	0	617,930	0	0
T027	Brattleboro	160,081	15,388	144,693	0	21,479	42,005	81,209	0	127,485
T061	Dummerston	76,884	42,156	34,728	0	0	24,585	10,143	72,849	7,890
T089	Guilford	66,946	56,148	10,798	0	0	9,779	1,019	0	0
T161	Putney	182,874	129,227	53,647	0	10,492	17,892	25,263	840,000	0
T214	Vernon	262,323	65,129	197,194	0	0	40,156	157,038	0	5,858
U006	Brattleboro UHSD #6	1,119,763	641,041	478,722	0	72,840	258,510	147,372	0	0
VC014	Windham Regional Career Center	1,272,532	1,222,190	50,342	0	45,729	0	4,613	0	0
	S.U. Subtotal	8,058,437	6,470,383	1,588,054	0	150,540	392,927	1,044,587	912,849	141,233

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		LOCAL REVENUES						Other Sources of Funds		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			Long-Term borrowing	Adjustments, Capital Gains & Misc.	
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues
LEA Identification		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065
Windham Southwest S.U.										
SU049	Windham Southwest S.U.	1,727,890	1,510,327	217,563	0	0	0	217,563	0	0
J242	Whitingham/Wilmington Joint School	5,503,053	5,426,964	76,089	0	0	35,873	40,216	0	25,196
T090	Halifax	28,226	0	28,226	0	0	5,472	22,754	0	9,332
T164	Readsboro	19,437	2,443	16,994	0	0	7,029	9,965	0	10,502
T182	Searsburg	104	0	104	0	0	0	104	0	0
T194	Stamford	17,557	0	17,557	0	0	10,117	7,440	0	8,313
T242	Whitingham	640,558	10,195	630,363	0	800	55,676	573,887	0	10,047
T245	Wilmington	268,056	46,684	221,372	0	750	14,608	206,014	1,866,062	22,411
S.U. Subtotal		8,204,881	6,996,613	1,208,268	0	1,550	128,775	1,077,943	1,866,062	85,801
Windsor Central S.U.										
SU051	Windsor Central S.U.	1,415,724	1,213,085	202,639	0	0	0	202,639	0	300,825
T009	Barnard	56,288	9,000	47,288	0	0	1,677	45,611	0	42,421
T028	Bridgewater	37,831	9,000	28,831	0	0	8,145	20,686	0	76,700
T157	Pomfret	73,514	65,697	7,817	0	0	651	7,166	0	106,806
T163	Reading	60,787	0	60,787	0	0	15,198	45,589	0	21,437
T188	Killington	384,892	352,625	32,267	0	11,375	12,186	8,706	0	109,515
T253	Woodstock	709,873	106,780	603,093	0	38,000	38,061	527,032	0	92,871
U004	Woodstock UHSD #4	2,246,298	1,847,760	398,538	0	0	213,411	185,127	0	337,028
S.U. Subtotal		4,985,207	3,603,947	1,381,260	0	49,375	289,329	1,042,556	0	1,087,603
Windsor Northwest S.U.										
SU050	Windsor Northwest S.U.	3,091,031	2,914,204	176,827	0	0	0	176,827	0	88,101
J085	Granville/Hancock Joint School	0	0	0	0	0	0	0	0	0
T020	Bethel	688,467	93,519	594,948	0	0	39,853	555,095	550,000	60,238
T085	Granville	9,337	0	9,337	0	0	0	9,337	0	0
T091	Hancock	55,511	0	55,511	0	0	0	55,511	0	0
T153	Pittsfield	26,886	0	26,886	0	0	0	26,886	0	0
T168	Rochester	635,315	608,263	27,052	0	0	20,027	7,025	250,002	289,373
T197	Stockbridge	90,007	40,375	49,632	0	0	9,302	40,330	0	15,000
S.U. Subtotal		4,596,554	3,656,361	940,193	0	0	69,182	871,011	800,002	452,712
Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	2,222,414	1,631,630	590,784	0	278,586	0	312,198	0	0
T094	Hartland	200,715	69,586	131,129	0	0	72,687	58,442	0	0
T227	Weathersfield	131,045	13,800	117,245	0	0	31,465	85,780	0	123,132
T238	West Windsor	176,193	13,800	162,393	120,522	0	16,026	25,845	0	23,453
T247	Windsor	1,484,266	692,316	791,950	0	505,910	83,277	202,763	0	0
S.U. Subtotal		4,214,633	2,421,132	1,793,501	120,522	784,496	203,455	685,028	0	146,585

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		<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
	276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065	
Windsor Southwest S.U.										
SU053	Windsor Southwest S.U.	1,358,247	1,325,436	32,811	0	0	0	32,811	0	0
T004	Andover	68	0	68	0	0	0	68	0	0
T008	Baltimore	495	0	495	0	0	0	495	0	0
T043	Cavendish	43,169	11,000	32,169	0	0	17,797	14,372	0	0
T047	Chester	865	0	865	772	0	0	93	0	0
T109	Landgrove	0	0	0	0	0	0	0	0	0
T113	Londonderry	246	0	246	0	0	0	246	0	0
T152	Peru	225	0	225	0	0	0	225	0	0
T236	Weston	86	0	86	0	0	0	86	0	0
U020	Flood Brook USD #20	408,708	300,826	107,882	0	0	46,014	61,868	0	16,555
U029	Chester-Andover USD #29	208,394	53,346	155,048	0	0	23,899	131,149	0	0
U035	Green Mountain UHSD #35	606,245	423,524	182,721	0	0	69,508	113,213	0	0
	S.U. Subtotal	2,626,748	2,114,132	512,616	772	0	157,218	354,626	0	16,555
Winooski S. D.										
SU017	Winooski S.D.									
T249	Winooski ID	425,550	39,253	386,297	0	0	50,187	336,110	0	0
	S.U. Subtotal	425,550	39,253	386,297	0	0	50,187	336,110	0	0
Statewide Totals and Averages		276,620,056	195,249,923	81,370,133	2,137,378	11,499,797	17,758,590	49,974,367	29,830,439	13,849,065

Table 2. FY13 State Revenues

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,380,262,848. The comparable figure from the previous year is \$1,332,243,895.

Table 2 Legend

Page 26: Summary of State Revenues by Supervisory Union.

Pages 27-39: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1** Education Spending Grant
- 2** School Construction Aid
- 3** Small Schools Grants
- 4** State Transportation Aid
- 5** Capital Debt Hold Harmless
- 6** Special Education Grants
- 7** Other Categorical Grants
- 8** All Other State Grants
- 9** Total State Revenues

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Table 2 = FY13 State Revenues

Vermont Agency of Education

		1	2	3	4	5	6	7	8	9
		State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues		
					Special Education Grants	Other Categorical Grants				
Supervisory Union Subtotal		1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848
03	Addison Central S.U.	26,684,001	0	463,119	341,935	0	2,520,105	175,488	37,471	30,222,119
01	Addison Northeast S.U.	22,258,092	109,223	111,673	372,888	0	2,381,886	154,463	85,410	25,473,635
02	Addison Northwest S.U.	14,796,230	0	74,372	245,896	0	2,192,102	129,388	26,163	17,464,151
04	Addison Rutland S.U.	17,645,659	0	166,427	352,543	0	2,295,235	111,020	18,577	20,589,461
61	Barre Supervisory Union	28,478,392	0	0	424,142	0	5,002,946	1,028,678	35,607	34,969,765
60	Battenkill Valley S.U.	4,867,391	0	0	37,479	0	540,501	61,733	8,535	5,515,639
06	Bennington Rutland S.U.	22,064,832	0	181,263	332,980	0	2,937,572	167,137	31,816	25,715,600
57	Blue Mountain S.D.	5,451,999	30,000	0	90,613	0	953,916	60,187	5,457	6,592,172
15	Burlington S.D.	50,214,223	4,443	0	158,664	0	7,984,204	1,530,387	86,128	59,978,049
09	Caledonia Central S.U.	11,124,977	181,806	159,882	142,328	0	1,728,782	87,625	7,415	13,432,815
08	Caledonia North S.U.	19,240,392	0	239,850	248,178	0	2,808,503	5,036,696	18,955	27,592,574
13	Chittenden Central S.U.	36,207,953	347,794	0	78,981	0	4,706,079	1,702,486	62,904	43,106,197
12	Chittenden East S.U.	33,212,455	11,869	34,226	703,055	0	4,639,182	133,946	38,895	38,773,628
14	Chittenden South S.U.	53,889,230	0	0	918,951	0	6,549,230	280,765	52,118	61,690,294
07	Colchester S.D.	25,248,960	0	0	275,578	0	3,904,764	129,949	15,017	29,574,268
18	Essex Caledonia S.U.	10,210,602	0	275,335	147,416	0	1,184,333	51,701	8,950	11,878,337
19	Essex North S.U.	2,564,959	0	104,387	78,881	0	547,402	37,912	7,700	3,341,241
59	Essex Town S.D.	15,475,293	0	0	271,808	0	2,485,060	11,057	10,136	18,253,354
23	Franklin Central S.U.	31,962,424	0	0	316,850	0	4,523,497	983,243	30,817	37,816,831
20	Franklin Northeast S.U.	17,866,264	180,921	104,425	362,903	0	2,213,380	477,389	18,806	21,224,088
21	Franklin Northwest S.U.	25,234,859	197,652	24,475	523,838	0	4,143,653	449,961	23,102	30,597,540
22	Franklin West S.U.	21,058,770	0	25,139	377,751	0	2,152,278	177,101	18,727	23,809,766
24	Grand Isle S.U.	12,146,374	0	224,103	179,462	4,339	1,845,438	26,663	17,017	14,443,396
VC001	Patricia A. Hannaford Career Ctr.	1,217,731	0	0	0	0	0	731,326	513	1,949,570
54	Hartford S.D.	19,171,172	0	0	256,893	0	2,772,657	523,005	0	22,723,727
25	Lamoille North S.U.	24,893,683	791,229	89,816	452,672	0	3,922,020	844,808	13,791	31,008,019
26	Lamoille South S.U.	19,221,425	0	39,250	243,389	0	2,443,979	120,652	15,670	22,084,365
10	Milton Town S.D.	19,822,542	396,092	0	222,575	0	3,001,862	138,004	29,145	23,610,220
45	Montpelier S.D.	12,416,098	0	0	42,211	0	2,553,287	117,143	9,893	15,138,632
31	Orleans Essex North S.U.	35,511,530	2,497,194	672,329	825,606	0	5,206,189	911,683	26,738	45,651,269
27	Orange East S.U.	21,163,575	0	48,418	379,391	0	2,294,697	658,637	8,223	24,552,941
29	Orange North S.U.	10,243,999	0	198,226	123,676	0	2,241,994	97,877	1,055	12,906,827
28	Orange Southwest S.U.	13,382,810	0	156,865	173,759	0	1,294,803	745,001	16,305	15,769,543
30	Orange Windsor S.U.	13,853,534	0	400,320	241,980	0	2,207,302	263,419	9,702	16,976,257
34	Orleans Central S.U.	12,883,961	0	541,058	321,238	0	1,784,740	83,735	4,728	15,619,460
35	Orleans Southwest S.U.	16,175,056	0	340,138	260,728	2,339	2,639,347	86,482	8,374	19,512,464
62	Rivendell S.D.	4,852,169	0	0	159,402	0	483,194	19,821	14,231	5,528,817
VC016	River Valley Technical Center	985,811	0	0	0	0	0	600,249	0	1,586,060
37	Rutland Central S.U.	15,081,439	0	0	83,895	0	1,502,706	60,898	3,717	16,732,655
40	Rutland City S.D.	28,677,855	0	0	306,735	0	4,596,310	1,750,047	36,031	35,366,978
36	Rutland Northeast S.U.	21,782,948	0	199,169	469,611	0	3,387,124	108,204	18,779	25,965,835
33	Rutland South S.U.	11,011,958	0	78,356	196,374	0	1,262,729	207,662	16,383	12,773,462
38	Rutland Southwest S.U.	10,465,663	0	232,679	143,821	0	1,125,025	29,772	5,838	12,002,798
39	Rutland Windsor S.U.	6,658,063	0	90,707	43,893	8,723	1,095,693	55,857	15,796	7,968,732
55	SAU 70	10,129,829	0	0	103,593	0	1,011,160	399	6,949	11,251,930
16	South Burlington S.D.	31,945,789	0	0	462,988	0	4,825,757	114,384	56,924	37,405,842
05	Southwest Vermont S.U.	37,407,528	0	77,750	433,428	0	5,765,708	118,408	107,446	43,910,268
VC009	Southwest Vermont Career Development Ctr.	1,536,924	0	0	0	0	0	883,415	0	2,420,339
56	Springfield S.D.	20,896,071	1,184,376	0	166,588	0	2,727,392	141,683	25,920	25,142,030
11	St. Johnsbury S.D.	12,232,994	0	0	139,184	0	1,642,571	42,235	15,949	14,072,933
32	Washington Central S.U.	20,823,896	0	91,087	378,812	0	2,626,848	38,436	21,355	23,980,434
41	Washington Northeast S.U.	7,883,216	11,560	69,971	114,799	0	1,200,827	285,296	9,063	9,574,732
43	Washington South S.U.	9,113,850	0	68,984	113,587	0	1,241,455	46,044	9,054	10,592,974
42	Washington West S.U.	24,471,243	217,277	71,887	393,017	5,496	3,928,667	74,667	40,970	29,203,224
46	Windham Central S.U.	16,349,621	0	552,438	405,795	40,336	2,533,183	109,004	6,203	19,996,580
47	Windham Northeast S.U.	17,851,274	0	76,952	252,397	0	3,400,083	183,038	45,242	21,808,986
48	Windham Southeast S.U.	41,188,137	0	96,190	450,500	0	5,327,355	1,828,408	42,211	48,932,801
49	Windham Southwest S.U.	10,391,972	0	303,161	242,390	0	1,753,254	126,613	11,494	12,828,884
51	Windsor Central S.U.	13,857,123	0	386,812	180,877	63,502	1,674,949	68,054	17,833	16,249,150
50	Windsor Northwest S.U.	9,559,043	0	295,914	155,253	0	1,148,788	93,808	10,040	11,262,846
52	Windsor Southeast S.U.	19,213,849	0	80,330	216,636	0	3,165,886	926,067	25,326	23,628,094
53	Windsor Southwest S.U.	15,214,052	0	36,883	288,780	8,156	2,490,689	143,080	11,795	18,193,435
17	Winooski S.D.	10,759,161	0	0	5,629	0	1,466,078	47,442	45,505	12,323,815

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Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues		
					Special Education Grants	Other Categorical Grants				
LEA Identification		1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848
Addison Central S.U.										
SU003	Addison Central S.U.	0	0	0	0	0	100,857	44,289	16,530	161,676
T029	Bridport	1,111,197	0	79,912	16,589	0	107,465	29,223	12,139	1,356,525
T053	Cornwall	1,108,113	0	79,912	16,939	0	118,129	0	0	1,323,093
T123	Middlebury ID #4	5,727,412	0	0	43,093	0	514,490	396	0	6,285,391
T167	Ripton	586,148	0	62,723	7,823	0	35,126	0	0	691,820
T180	Salisbury	1,206,773	0	79,419	18,379	0	74,940	34,037	0	1,413,548
T189	Shoreham	1,198,163	0	80,330	16,605	0	128,954	0	0	1,424,052
T239	Weybridge	800,742	0	80,823	13,985	0	27,304	0	0	922,854
U003	Middlebury UHSD #3	14,945,453	0	0	208,522	0	1,412,840	67,543	8,802	16,643,160
S.U. Subtotal		26,684,001	0	463,119	341,935	0	2,520,105	175,488	37,471	30,222,119
Addison Northeast S.U.										
SU001	Addison Northeast S.U.	0	0	0	0	0	9,161	112,893	70,991	193,045
T031	Bristol	3,761,202	0	0	35,280	0	474,543	0	0	4,271,025
T112	Lincoln	1,513,010	0	47,166	21,050	0	142,722	0	0	1,723,948
T127	Monkton	2,163,206	0	0	28,948	0	284,698	0	0	2,476,852
T138	New Haven	1,407,819	0	64,507	23,479	0	251,789	0	0	1,747,594
T196	Starksboro	2,103,777	66,387	0	28,607	0	213,767	0	0	2,412,538
U028	Mount Abraham UHSD #28	11,309,078	42,836	0	235,524	0	1,005,206	41,570	14,419	12,648,633
S.U. Subtotal		22,258,092	109,223	111,673	372,888	0	2,381,886	154,463	85,410	25,473,635
Addison Northwest S.U.										
SU002	Addison Northwest S.U.	0	0	0	0	0	0	94,927	11,660	106,587
T001	Addison	1,308,602	0	74,372	42,965	0	108,254	576	0	1,534,769
T076	Ferrisburgh	2,761,271	0	0	41,253	0	260,685	1,494	0	3,064,703
T149	Panton	0	0	0	0	0	0	0	0	0
T213	Vergennes ID	0	0	0	0	0	0	0	0	0
T220	Waltham	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	7,428,202	0	0	125,724	0	1,401,199	30,487	14,503	9,000,115
U044	Vergennes UESD #44	3,298,155	0	0	35,954	0	421,964	1,904	0	3,757,977
S.U. Subtotal		14,796,230	0	74,372	245,896	0	2,192,102	129,388	26,163	17,464,151
Addison Rutland S.U.										
SU004	Addison Rutland S.U.	0	0	0	0	0	13,631	16,861	17,287	47,779
T017	Benson	1,354,080	0	83,536	20,260	0	206,018	0	0	1,663,894
T042	Castleton	0	0	0	31,483	0	0	0	0	31,483
T073	Fair Haven	3,836,300	0	0	38,487	0	610,165	9,625	0	4,494,577
T098	Hubbardton	297,609	0	0	38,484	0	21,868	0	0	357,961
T148	Orwell	1,385,735	0	82,891	44,065	0	94,460	0	0	1,607,151
T233	West Haven	302,365	0	0	14,665	0	7,103	0	0	324,133
U016	Fair Haven UHSD #16	5,772,060	0	0	90,521	0	740,944	84,534	1,290	6,689,349
U042	Castleton-Hubbardton USD #42	4,697,510	0	0	74,578	0	601,046	0	0	5,373,134
S.U. Subtotal		17,645,659	0	166,427	352,543	0	2,295,235	111,020	18,577	20,589,461

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LEA Identification	Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
						Special Education Grants	Other Categorical Grants			
	1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848	
Barre Supervisory Union										
SU061	Barre Supervisory Union	0	0	0	0	0	16,937	97,486	25,080	139,503
T011	Barre City	9,431,566	0	0	209,787	0	1,984,257	0	0	11,625,610
T012	Barre Town	8,483,135	0	0	214,355	0	1,165,916	38,900	0	9,902,306
U041	Spaulding HSUD #41	9,223,777	0	0	0	0	1,835,836	154,318	10,527	11,224,458
VC002	Barre Technical Center	1,339,914	0	0	0	0	0	737,974	0	2,077,888
	S.U. Subtotal	28,478,392	0	0	424,142	0	5,002,946	1,028,678	35,607	34,969,765
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	0	0	0	0	0	1,425	0	7,700	9,125
T005	Arlington	4,150,242	0	0	28,728	0	512,169	61,733	835	4,753,707
T181	Sandgate	717,149	0	0	8,751	0	26,907	0	0	752,807
	S.U. Subtotal	4,867,391	0	0	37,479	0	540,501	61,733	8,535	5,515,639
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	0	0	0	0	0	22,063	152,372	11,014	185,449
T056	Danby	1,670,280	0	0	37,715	0	187,718	0	1,264	1,896,977
T059	Dorset	3,880,504	0	30,830	53,199	0	476,966	0	5,000	4,446,499
T119	Manchester	9,266,637	0	0	63,821	0	1,051,011	0	11,595	10,393,064
T134	Mt. Tabor	136,028	0	0	4,398	0	13,895	0	0	154,321
T150	Pawlet	1,216,814	0	0	67,143	0	170,168	0	0	1,454,125
T172	Rupert	515,748	0	0	55,121	0	30,090	0	1,653	602,612
T202	Sunderland	1,796,873	0	83,669	11,582	0	259,143	0	1,290	2,152,557
U023	Currier Memorial USD #23	1,306,060	0	66,764	40,001	0	253,899	14,765	0	1,681,489
U047	Mettawee Comm. UESD #47	2,275,888	0	0	0	0	472,619	0	0	2,748,507
	S.U. Subtotal	22,064,832	0	181,263	332,980	0	2,937,572	167,137	31,816	25,715,600
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	5,451,999	30,000	0	90,613	0	953,916	60,187	5,457	6,592,172
	S.U. Subtotal	5,451,999	30,000	0	90,613	0	953,916	60,187	5,457	6,592,172
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	49,100,158	4,443	0	158,664	0	7,984,204	912,929	86,128	58,246,526
VC004	Burlington Technical Center	1,114,065	0	0	0	0	0	617,458	0	1,731,523
	S.U. Subtotal	50,214,223	4,443	0	158,664	0	7,984,204	1,530,387	86,128	59,978,049
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	0	0	0	0	0	3,770	8,765	7,415	19,950
T010	Barnet	3,791,764	0	0	60,506	0	520,107	7,912	0	4,380,289
T057	Danville	4,164,607	181,806	0	53,609	0	772,551	70,948	0	5,243,521
T151	Peacham	1,265,088	0	54,793	15,269	0	42,967	0	0	1,378,117
T218	Walden	1,903,518	0	105,089	12,944	0	389,387	0	0	2,410,938
	S.U. Subtotal	11,124,977	181,806	159,882	142,328	0	1,728,782	87,625	7,415	13,432,815

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					Special Education Grants	Other Categorical Grants			
1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848	

LEA Identification

Caledonia North S.U.

SU008	Caledonia North S.U.	0	0	0	0	131,397	4,957,354	18,955	5,107,706
T036	Burke	3,575,651	0	0	50,407	0	541,505	8,802	4,176,365
T064	East Haven	517,507	0	0	0	12,686	0	0	530,193
T117	Lyndon	9,363,534	0	0	146,604	0	1,413,312	49,405	10,972,855
T135	Newark	979,707	0	75,700	14,832	0	60,078	958	1,131,275
T203	Sutton	2,020,239	0	101,123	0	0	309,466	3,694	2,434,522
U037	Millers Run USD #37	2,783,754	0	63,027	36,335	0	340,059	16,483	3,239,658
S.U. Subtotal		19,240,392	0	239,850	248,178	0	2,808,503	5,036,696	27,592,574

Chittenden Central S.U.

SU013	Chittenden Central S.U.	0	0	0	0	0	7,158	27,022	34,180
T069	Essex Junction ID	13,190,654	0	0	486	0	1,924,408	10,500	15,126,048
T232	Westford	4,080,722	0	0	63,613	0	533,114	19,103	4,696,552
U046	Essex Comm. Ed. Ctr. UHSD #46	15,852,939	347,794	0	14,882	0	2,248,557	193,722	18,693,776
VC006	The Center for Technology - Essex	3,083,638	0	0	0	0	0	1,472,003	4,555,641
S.U. Subtotal		36,207,953	347,794	0	78,981	0	4,706,079	1,702,486	43,106,197

Chittenden East S.U.

SU012	Chittenden East S.U.	0	0	0	0	452,300	80,500	25,083	557,883
T022	Bolton	1,078,824	0	34,226	11,898	0	107,168	1,330	1,233,446
T099	Huntington	1,559,178	0	0	21,270	0	206,189	947	1,787,584
T106	Jericho	3,031,982	0	0	43,944	0	366,472	1,781	3,444,179
T166	Richmond	3,402,691	0	0	48,715	0	447,987	1,490	3,900,883
T211	Underhill ID	1,365,653	0	0	19,856	0	180,013	0	1,565,522
T212	Underhill Town	1,820,744	0	0	28,885	0	261,391	882	2,111,902
T255	Buels Gore	22,118	0	0	447	0	0	0	22,565
U017	Mt. Mansfield USD #17	20,931,265	11,869	0	528,040	0	2,617,662	47,016	24,149,664
S.U. Subtotal		33,212,455	11,869	34,226	703,055	0	4,639,182	133,946	38,773,628

Chittenden South S.U.

SU014	Chittenden South S.U.	0	0	0	0	0	80,233	34,056	114,289
T045	Charlotte	6,057,722	0	0	93,915	0	541,816	0	6,693,453
T096	Hinesburg	6,448,104	0	0	117,809	0	880,119	0	7,446,032
T178	St. George	1,566,876	0	0	23,452	0	203,254	0	1,793,582
T186	Shelburne	9,678,360	0	0	186,025	0	1,178,875	0	11,043,260
T244	Williston	13,029,642	0	0	217,502	0	1,622,464	50,894	14,920,502
U015	Champlain Valley UHSD #15	17,108,526	0	0	280,248	0	2,122,702	149,638	19,679,176
S.U. Subtotal		53,889,230	0	0	918,951	0	6,549,230	280,765	61,690,294

Colchester S. D.

SU007	Colchester S.D.								
T050	Colchester	25,248,960	0	0	275,578	0	3,904,764	129,949	29,574,268
S.U. Subtotal		25,248,960	0	0	275,578	0	3,904,764	129,949	29,574,268

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LEA Identification

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

0	0	0	0	0	3,130	15,555	8,950	27,635
2,647,077	0	109,168	46,617	0	362,305	15,835	0	3,181,002
180,758	0	0	4,485	0	19,100	0	0	204,343
361,883	0	40,000	11,788	0	59,247	0	0	472,918
1,108,977	0	0	0	0	30,464	0	0	1,139,441
2,388,442	0	93,724	26,467	0	221,448	3,397	0	2,733,478
284,537	0	0	6,124	0	11,725	0	0	302,386
70,091	0	0	1,487	0	23,534	0	0	95,112
3,168,837	0	32,443	50,448	0	453,380	16,914	0	3,722,022
10,210,602	0	275,335	147,416	0	1,184,333	51,701	8,950	11,878,337

S.U. Subtotal

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

0	0	0	0	0	0	21,890	7,700	29,590
353,522	0	0	14,533	0	5,146	0	0	373,201
180,422	0	0	0	0	9,784	0	0	190,206
1,763,935	0	104,387	43,783	0	520,132	16,022	0	2,448,259
108,962	0	0	0	0	5,228	0	0	114,190
158,118	0	0	20,565	0	7,112	0	0	185,795
2,564,959	0	104,387	78,881	0	547,402	37,912	7,700	3,341,241

S.U. Subtotal

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

15,475,293	0	0	271,808	0	2,485,060	11,057	10,136	18,253,354
15,475,293	0	0	271,808	0	2,485,060	11,057	10,136	18,253,354

S.U. Subtotal

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

0	0	0	0	0	4,729	161,098	25,500	191,327
4,319,261	0	0	78,060	0	623,155	0	0	5,020,476
8,995,222	0	0	100,314	0	1,416,154	1,150	0	10,512,840
7,869,928	0	0	138,476	0	883,535	0	0	8,891,939
9,716,008	0	0	0	0	1,595,924	244,897	5,317	11,562,146
1,062,005	0	0	0	0	0	576,098	0	1,638,103
31,962,424	0	0	316,850	0	4,523,497	983,243	30,817	37,816,831

S.U. Subtotal

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

0	0	0	0	0	0	93,626	14,926	108,552
2,536,895	0	19,921	48,173	0	314,783	18	0	2,919,790
2,853,021	0	0	64,671	0	491,886	0	1,947	3,411,525
5,637,238	0	0	132,480	0	673,758	11,659	669	6,455,804
4,431,845	180,921	0	67,422	0	625,867	36,014	0	5,342,069
1,918,150	0	84,504	50,157	0	107,086	12,326	1,264	2,173,487
489,115	0	0	0	0	0	323,746	0	812,861
17,866,264	180,921	104,425	362,903	0	2,213,380	477,389	18,806	21,224,088

S.U. Subtotal

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Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues		
					Special Education Grants	Other Categorical Grants				
LEA Identification		1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848
Franklin Northwest S.U.										
SU021	Franklin Northwest S.U.	0	0	0	0	0	0	224,195	19,430	243,625
T078	Franklin	1,308,015	0	24,475	22,946	0	177,138	7,917	0	1,540,491
T095	Highgate	3,453,620	0	0	76,537	0	537,050	0	0	4,067,207
T187	Sheldon	3,977,629	0	0	109,326	0	510,367	26	683	4,598,031
T204	Swanton	6,084,059	0	0	98,028	0	898,841	50	0	7,080,978
U007	Missisquoi Valley UHSD #7	10,411,536	197,652	0	217,001	0	2,020,257	217,773	2,989	13,067,208
S.U. Subtotal		25,234,859	197,652	24,475	523,838	0	4,143,653	449,961	23,102	30,597,540
Franklin West S.U.										
SU022	Franklin West S.U.	0	0	0	0	0	0	63,713	15,416	79,129
T071	Fairfax	8,322,562	0	0	188,807	0	1,023,333	108,777	1,352	9,644,831
T077	Fletcher	2,474,136	0	25,139	46,733	0	160,357	1,099	0	2,707,464
T079	Georgia	10,262,072	0	0	142,211	0	968,588	3,512	1,959	11,378,342
S.U. Subtotal		21,058,770	0	25,139	377,751	0	2,152,278	177,101	18,727	23,809,766
Grand Isle S.U.										
SU024	Grand Isle S.U.	0	0	0	0	0	0	26,475	8,999	35,474
T003	Alburgh	3,647,505	0	0	83,475	0	703,928	188	1,290	4,436,386
T084	Grand Isle	3,900,156	0	0	32,812	0	586,227	0	0	4,519,195
T103	Isle La Motte	817,934	0	47,583	14,584	0	226,967	0	3,313	1,110,381
T143	North Hero	1,285,284	0	77,028	20,480	4,339	103,654	0	0	1,490,785
T192	South Hero	2,495,495	0	99,492	28,111	0	224,662	0	3,415	2,851,175
S.U. Subtotal		12,146,374	0	224,103	179,462	4,339	1,845,438	26,663	17,017	14,443,396
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,217,731	0	0	0	0	0	731,326	513	1,949,570
S.U. Subtotal		1,217,731	0	0	0	0	0	731,326	513	1,949,570
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	18,367,800	0	0	256,893	0	2,772,657	15,087	0	21,412,437
VC007	Hartford Area Career/Tech Ctr	803,372	0	0	0	0	0	507,918	0	1,311,290
S.U. Subtotal		19,171,172	0	0	256,893	0	2,772,657	523,005	0	22,723,727
Lamoille North S.U.										
SU025	Lamoille North S.U.	0	0	0	0	0	0	44,253	7,543	51,797
T014	Belvidere	362,918	0	0	16,287	0	57,999	0	0	437,204
T040	Cambridge	3,792,627	0	0	126,412	0	451,886	14,680	0	4,385,605
T066	Eden	1,692,675	0	15,197	17,316	0	271,918	3,916	0	2,001,022
T100	Hyde Park	2,854,926	0	0	40,792	0	534,334	6,285	0	3,436,337
T107	Johnson	2,742,155	0	0	71,533	0	469,011	11,228	0	3,293,927
T226	Waterville	831,735	0	74,619	31,633	0	56,381	2,290	0	996,658
U018	Lamoille UHSD #18	11,295,782	0	0	148,699	0	2,080,491	19,011	0	13,543,983
VC008	Green Mtn. Tech. and Career Center	1,320,865	791,229	0	0	0	0	743,145	6,248	2,861,487
S.U. Subtotal		24,893,683	791,229	89,816	452,672	0	3,922,020	844,808	13,791	31,008,019

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					Special Education Grants	Other Categorical Grants				
LEA Identification		1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848
Lamoille South S.U.										
SU026	Lamoille South S.U.	0	0	0	0	0	6,757	73,694	14,380	94,831
T067	Elmore	1,347,382	0	39,250	31,860	0	166,741	0	0	1,585,233
T132	Morristown	9,051,226	0	0	96,674	0	1,332,585	18,209	1,290	10,499,984
T198	Stowe	8,822,817	0	0	114,855	0	937,896	28,749	0	9,904,317
S.U. Subtotal		19,221,425	0	39,250	243,389	0	2,443,979	120,652	15,670	22,084,365
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	19,822,542	396,092	0	222,575	0	3,001,862	138,004	29,145	23,610,220
S.U. Subtotal		19,822,542	396,092	0	222,575	0	3,001,862	138,004	29,145	23,610,220
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	12,416,098	0	0	42,211	0	2,553,287	117,143	9,893	15,138,632
S.U. Subtotal		12,416,098	0	0	42,211	0	2,553,287	117,143	9,893	15,138,632
North Country S. U. (formerly Orleans Essex North)										
SU031	Orleans Essex North S. U.	0	0	0	0	0	23,159	30,655	26,131	79,945
J105	Jay/Westfield Joint Elementary	0	0	0	0	0	5,027	0	0	5,027
T030	Brighton	1,389,445	0	108,940	26,436	0	186,750	0	0	1,711,571
T044	Charleston	1,130,661	0	96,874	25,248	0	224,440	0	0	1,477,223
T054	Coventry	1,898,467	0	106,739	32,321	0	250,627	10,045	0	2,298,199
T058	Derby	4,266,174	0	0	125,802	0	441,739	297	0	4,834,012
T258	Ferdinand	57,790	0	0	5,725	0	0	0	0	63,515
T097	Holland	728,148	0	77,579	22,184	0	107,887	0	0	935,798
T105	Jay	635,850	0	45,476	29,355	0	80,237	568	0	791,486
T114	Lowell	1,177,749	0	92,206	26,753	0	206,745	0	0	1,503,453
T131	Morgan	506,278	0	0	14,487	0	46,455	0	0	567,220
T139	Newport City	3,970,776	0	0	38,018	0	598,710	3,110	0	4,610,614
T140	Newport Town	2,027,426	43,668	65,474	41,660	0	351,767	0	0	2,529,995
T209	Troy	1,966,755	0	49,025	21,270	0	339,339	1,371	0	2,377,760
T231	Westfield	526,158	0	30,016	11,859	0	51,563	338	0	619,934
U022A	North Country Jr UHSD #22	3,373,140	190,008	0	96,804	0	515,684	0	0	4,175,636
U022B	North Country Sr UHSD #22	10,230,390	0	0	307,684	0	1,776,060	11,514	607	12,326,255
VC010	North Country Career Center	1,626,323	2,263,518	0	0	0	0	853,785	0	4,743,626
S.U. Subtotal		35,511,530	2,497,194	672,329	825,606	0	5,206,189	911,683	26,738	45,651,269

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1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848	

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

0	0	0	0	0	0	51,320	867	52,187
2,528,588	0	0	24,886	0	413,038	5,898	0	2,972,410
1,657,905	0	48,418	44,059	0	301,218	8,924	0	2,060,524
6,557,837	0	0	52,101	0	553,119	27,465	1,412	7,191,934
4,745,752	0	0	143,894	0	591,654	46,367	0	5,527,667
4,847,051	0	0	114,451	0	435,668	5,100	5,944	5,408,214
826,442	0	0	0	0	0	513,563	0	1,340,005
21,163,575	0	48,418	379,391	0	2,294,697	658,637	8,223	24,552,941

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

0	0	0	0	0	88,346	58,891	1,055	148,292
2,060,335	0	98,657	30,594	0	385,791	7,206	0	2,582,583
1,578,332	0	99,569	16,854	0	259,999	0	0	1,954,754
6,605,332	0	0	76,228	0	1,507,858	31,780	0	8,221,198
10,243,999	0	198,226	123,676	0	2,241,994	97,877	1,055	12,906,827

S.U. Subtotal

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

0	0	0	0	0	841	45,073	9,956	55,870
1,101,218	0	77,446	16,625	0	136,010	0	0	1,331,299
1,096,868	0	79,419	36,246	0	111,005	0	0	1,323,538
3,808,946	0	0	62,728	0	360,968	12,444	0	4,245,086
6,363,405	0	0	58,160	0	685,979	6,275	6,349	7,120,168
1,012,373	0	0	0	0	0	681,209	0	1,693,582
13,382,810	0	156,865	173,759	0	1,294,803	745,001	16,305	15,769,543

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

0	0	0	0	0	7,472	169,472	8,336	185,280
1,993,058	0	145,310	67,949	0	313,671	37,972	0	2,557,960
4,387,748	0	0	59,089	0	701,146	33,708	0	5,181,691
2,982,625	0	59,232	54,408	0	457,110	6,917	683	3,560,975
2,270,160	0	94,104	33,721	0	359,899	8,537	0	2,766,421
2,219,943	0	101,674	26,813	0	368,004	6,813	683	2,723,930
13,853,534	0	400,320	241,980	0	2,207,302	263,419	9,702	16,976,257

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

0	0	0	0	0	8,782	43,861	850	53,493
1,267,471	0	102,603	28,702	0	232,698	0	0	1,631,474
1,762,047	0	49,177	45,519	0	354,443	0	0	2,211,186
971,827	0	103,438	37,591	0	124,606	0	0	1,237,462
1,588,043	0	85,794	37,952	0	183,552	0	0	1,895,341
1,286,668	0	94,483	35,065	0	180,908	425	0	1,597,549
1,196,096	0	105,563	0	0	169,630	0	0	1,471,289
229,647	0	0	35,935	0	15,161	0	0	280,743
4,582,162	0	0	100,474	0	514,960	39,449	3,878	5,240,923
12,883,961	0	541,058	321,238	0	1,784,740	83,735	4,728	15,619,460

S.U. Subtotal

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LEA Identification

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

0	0	0	0	0	276,840	36,346	5,794	318,980
2,510,600	0	137,892	48,599	0	304,860	11,446	1,290	3,014,687
36,459	0	0	0	2,339	6,463	0	0	45,261
3,283,112	0	0	28,361	0	559,153	0	0	3,870,626
314,607	0	0	6,685	0	47,671	0	0	368,963
3,434,320	0	37,945	55,426	0	520,780	6,788	0	4,055,259
633,624	0	79,570	21,337	0	98,796	0	0	833,327
4,904,349	0	0	72,896	0	687,188	31,902	1,290	5,697,625
1,057,985	0	84,731	27,424	0	137,596	0	0	1,307,736
16,175,056	0	340,138	260,728	2,339	2,639,347	86,482	8,374	19,512,464

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

S.U. Subtotal

4,852,169	0	0	159,402	0	483,194	19,821	14,231	5,528,817
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,852,169	0	0	159,402	0	483,194	19,821	14,231	5,528,817

River Valley Technical Center

VC016	River Valley Technical Center
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S.U. Subtotal

985,811	0	0	0	0	0	600,249	0	1,586,060
985,811	0	0	0	0	0	600,249	0	1,586,060

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

S.U. Subtotal

0	0	0	0	0	0	0	0	0
4,239,073	0	0	0	0	407,291	31,732	0	4,678,096
6,649,469	0	0	66,061	0	579,408	0	1,264	7,296,202
4,192,897	0	0	17,834	0	516,007	29,166	2,453	4,758,357
15,081,439	0	0	83,895	0	1,502,706	60,898	3,717	16,732,655

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

S.U. Subtotal

26,899,905	0	0	306,735	0	4,596,310	793,219	36,031	32,632,200
1,777,950	0	0	0	0	0	956,828	0	2,734,778
28,677,855	0	0	306,735	0	4,596,310	1,750,047	36,031	35,366,978

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Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	0	0	0	0	0	279,398	25,899	9,900	315,197
J048	Barstow Joint Contract School	0	0	0	0	0	0	0	0	0
T026	Brandon	4,030,771	0	0	78,647	0	668,676	0	0	4,778,094
T048	Chittenden	3,007,395	0	0	49,953	0	339,374	25,116	0	3,421,838
T081	Goshen	168,242	0	0	3,219	0	21,909	0	0	193,370
T110	Leicester	815,046	0	75,036	16,971	0	120,594	0	0	1,027,647
T122	Mendon	1,892,179	0	0	21,596	0	194,965	0	0	2,108,740
T154	Pittsford	3,003,298	0	0	61,966	0	444,302	0	0	3,509,566
T201	Sudbury	329,717	0	57,084	9,441	0	49,925	0	0	446,167
T241	Whiting	380,709	0	67,049	7,618	0	66,707	0	0	522,083
U008	Otter Valley UHSD #8	8,155,591	0	0	220,200	0	1,201,274	57,189	8,879	9,643,133
S.U. Subtotal		21,782,948	0	199,169	469,611	0	3,387,124	108,204	18,779	25,965,835
Rutland South S. U.										
SU033	Rutland South S.U.	0	0	0	0	0	0	19,802	10,008	29,810
T049	Clarendon	2,592,504	0	0	31,491	0	285,679	25,890	0	2,935,564
T190	Shrewsbury	767,094	0	78,356	16,189	0	86,582	17,858	0	966,079
T219	Wallingford	1,819,302	0	0	22,601	0	119,937	48,356	0	2,010,196
U040	Mill River USD #40	5,833,058	0	0	126,093	0	770,531	95,756	6,375	6,831,813
S.U. Subtotal		11,011,958	0	78,356	196,374	0	1,262,729	207,662	16,383	12,773,462
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	0	0	0	0	0	0	4,816	780	5,596
T101	Ira	764,566	0	0	0	0	32,807	0	1,264	798,637
T125	Middletown Springs	1,605,502	0	82,530	2,375	0	148,113	0	2,504	1,841,024
T158	Poultney	5,308,185	0	0	88,771	0	579,552	24,956	1,290	6,002,754
T206	Tinmouth	1,119,782	0	67,068	21,316	0	103,240	0	0	1,311,406
T228	Wells	1,667,628	0	83,081	31,359	0	261,313	0	0	2,043,381
S.U. Subtotal		10,465,663	0	232,679	143,821	0	1,125,025	29,772	5,838	12,002,798
Rutland Windsor S.U.										
SU039	Rutland Windsor S.U.	0	0	0	0	0	4,793	49,781	8,298	62,872
T115	Ludlow	1,768,677	0	25,233	0	8,723	303,364	3,046	0	2,109,043
T133	Mt. Holly	1,295,601	0	65,474	30,436	0	97,741	0	0	1,489,252
T156	Plymouth	585,470	0	0	13,457	0	42,708	0	0	641,635
U039	Black River USD #39	3,008,315	0	0	0	0	647,087	3,030	7,498	3,665,930
S.U. Subtotal		6,658,063	0	90,707	43,893	8,723	1,095,693	55,857	15,796	7,968,732
SAU 70										
SU055	SAU 70									
T145	Norwich	10,129,829	0	0	103,593	0	1,011,160	399	6,949	11,251,930
S.U. Subtotal		10,129,829	0	0	103,593	0	1,011,160	399	6,949	11,251,930
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	31,945,789	0	0	462,988	0	4,825,757	114,384	56,924	37,405,842
S.U. Subtotal		31,945,789	0	0	462,988	0	4,825,757	114,384	56,924	37,405,842

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11/19/2013

Table 2 = FY13 State Revenues

	1	2	3	4	5	6	7	8	9
<u>State Revenues</u>									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
LEA Identification	1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848
Southwest Vermont S. U.									
SU005 Southwest Vermont S.U.	0	0	0	0	0	26,239	107,467	32,382	166,088
T015 Bennington ID	8,958,555	0	0	91,348	0	1,600,378	0	0	10,650,281
T259 Glastenbury	0	0	0	0	0	0	0	0	0
T141 North Bennington ID	1,662,750	0	38,097	1,992	0	203,473	0	0	1,906,312
T159 Pownal	3,172,170	0	0	86,022	0	467,691	0	0	3,725,883
T183 Shaftsbury	2,379,317	0	0	51,734	0	347,103	0	0	2,778,154
T252 Woodford	243,816	0	39,653	2,751	0	32,996	0	0	319,216
U014 Mt. Anthony UHSD #14	20,990,920	0	0	199,581	0	3,087,828	10,941	75,064	24,364,334
S.U. Subtotal	37,407,528	0	77,750	433,428	0	5,765,708	118,408	107,446	43,910,268
Southwest Vermont Career Development Ctr.									
VC009 Southwest VT Career Dev. Center	1,536,924	0	0	0	0	0	883,415	0	2,420,339
S.U. Subtotal	1,536,924	0	0	0	0	0	883,415	0	2,420,339
Springfield S. D.									
SU056 Springfield S.D.									
T193 Springfield	20,896,071	1,184,376	0	166,588	0	2,727,392	141,683	25,920	25,142,030
S.U. Subtotal	20,896,071	1,184,376	0	166,588	0	2,727,392	141,683	25,920	25,142,030
St. Johnsbury S. D.									
SU011 St. Johnsbury S.D.									
T179 St. Johnsbury	12,232,994	0	0	139,184	0	1,642,571	42,235	15,949	14,072,933
S.U. Subtotal	12,232,994	0	0	139,184	0	1,642,571	42,235	15,949	14,072,933
Washington Central S. U.									
SU032 Washington Central S.U.	0	0	0	0	0	379,244	27,424	14,984	421,652
T019 Berlin	2,548,415	0	0	44,012	0	343,860	2,787	0	2,939,074
T039 Calais	1,561,139	0	15,595	33,116	0	164,920	0	0	1,774,770
T065 East Montpelier	2,881,896	0	0	38,512	0	315,063	0	0	3,235,471
T124 Middlesex	1,999,705	0	0	36,147	0	271,926	174	0	2,307,952
T254 Worcester	908,388	0	75,492	14,095	0	126,325	0	0	1,124,300
U032 U-32 High School (UHSD #32)	10,924,353	0	0	212,930	0	1,025,510	8,051	6,371	12,177,215
S.U. Subtotal	20,823,896	0	91,087	378,812	0	2,626,848	38,436	21,355	23,980,434
Washington Northeast S. U.									
SU041 Washington Northeast S.U.	0	0	0	0	0	0	18,910	7,773	26,683
T038 Cabot	2,732,675	0	69,971	35,356	0	368,139	155,508	0	3,361,649
U033 Twinfield USD #33	5,150,541	11,560	0	79,443	0	832,688	110,878	1,290	6,186,400
S.U. Subtotal	7,883,216	11,560	69,971	114,799	0	1,200,827	285,296	9,063	9,574,732
Washington South S. U.									
SU043 Washington South S.U.	0	0	0	0	0	10,180	9,326	7,790	27,296
T142 Northfield	7,979,536	0	0	97,253	0	1,112,703	36,718	1,264	9,227,474
T170 Roxbury	1,134,314	0	68,984	16,334	0	118,572	0	0	1,338,204
S.U. Subtotal	9,113,850	0	68,984	113,587	0	1,241,455	46,044	9,054	10,592,974

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					Special Education Grants	Other Categorical Grants			
1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848	

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0	0	0	0	0	19,207	12,827	17,911	49,945
25,753	0	0	0	0	0	0	0	25,753
1,404,602	0	47,792	14,857	0	96,096	0	0	1,563,347
1,598,478	0	24,095	34,454	0	257,787	0	0	1,914,814
1,729,942	0	0	23,698	0	345,528	0	0	2,099,168
1,684,209	0	0	39,197	5,496	203,253	1,212	0	1,933,367
0	0	0	0	0	0	0	0	0
9,792,242	217,277	0	150,553	0	2,001,112	60,628	14,988	12,236,800
8,236,017	0	0	130,258	0	1,005,684	0	8,071	9,380,030
24,471,243	217,277	71,887	393,017	5,496	3,928,667	74,667	40,970	29,203,224

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

0	0	0	0	0	1,853	55,713	5,014	62,580
0	0	0	0	0	0	1,672	0	1,672
421,883	0	26,834	11,414	0	77,518	0	0	537,649
2,081,226	0	78,110	36,817	39,305	144,836	15,200	0	2,395,494
850,688	0	83,669	34,073	0	85,391	1,800	0	1,055,621
1,616,715	0	105,639	33,790	0	287,220	3,591	1,189	2,048,144
1,083,034	0	57,258	60,460	0	184,621	0	0	1,385,373
477,809	0	0	12,429	0	87,272	0	0	577,510
1,011,114	0	78,110	9,068	0	131,865	1,000	0	1,231,157
1,629,212	0	82,568	59,444	0	204,598	0	0	1,975,822
250,929	0	40,250	8,663	1,031	16,038	0	0	316,911
2,341,396	0	0	38,900	0	599,392	0	0	2,979,688
4,585,615	0	0	100,737	0	712,579	30,028	0	5,428,959
16,349,621	0	552,438	405,795	40,336	2,533,183	109,004	6,203	19,996,580

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0	0	0	0	0	5,913	70,000	11,103	87,016
0	0	0	0	0	0	4,125	0	4,125
632,582	0	34,421	18,725	0	50,982	0	0	736,710
721,858	0	42,531	21,244	0	97,248	11,314	0	894,195
7,250,437	0	0	110,199	0	1,392,666	7,967	0	8,761,269
3,621,133	0	0	83,632	0	530,093	26,169	0	4,261,027
5,625,264	0	0	18,597	0	1,323,181	63,463	34,139	7,064,644
17,851,274	0	76,952	252,397	0	3,400,083	183,038	45,242	21,808,986

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

0	0	0	0	0	97,334	119,464	23,634	240,432
11,389,711	0	0	81,027	0	1,883,303	956,258	0	14,310,299
2,554,628	0	20,490	63,237	0	249,222	815	0	2,888,392
2,097,990	0	75,700	46,135	0	245,658	659	0	2,466,142
2,694,244	0	0	47,394	0	336,236	2,091	0	3,079,965
3,266,268	0	0	55,946	0	280,982	1,171	0	3,604,367
17,935,236	0	0	156,761	0	2,234,620	112,928	18,577	20,458,122
1,250,060	0	0	0	0	0	635,022	0	1,885,082
41,188,137	0	96,190	450,500	0	5,327,355	1,828,408	42,211	48,932,801

S.U. Subtotal

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1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848	

LEA Identification

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

0	0	0	0	0	2,876	13,316	7,253	23,445
0	0	0	0	0	0	26,432	0	26,432
1,087,534	0	77,142	37,302	0	127,705	9,696	0	1,339,379
906,994	0	94,293	29,681	0	86,369	36,117	0	1,153,454
245,362	0	0	8,728	0	45,866	0	0	299,956
1,221,861	0	98,942	38,007	0	137,354	35,110	4,241	1,535,515
2,872,505	0	32,784	55,216	0	789,819	2,127	0	3,752,451
4,057,716	0	0	73,456	0	563,265	3,815	0	4,698,252
10,391,972	0	303,161	242,390	0	1,753,254	126,613	11,494	12,828,884

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

0	0	0	0	0	2,968	10,872	17,833	31,673
769,946	0	84,390	21,552	1,935	61,718	0	0	939,541
597,266	0	95,963	12,035	0	77,810	0	0	783,074
860,210	0	83,783	10,776	0	86,471	0	0	1,041,240
677,980	0	48,304	21,552	0	32,524	1,000	0	781,360
774,905	0	74,372	23,527	52,419	118,409	0	0	1,043,632
2,333,568	0	0	32,191	9,148	151,450	1,119	0	2,527,476
7,843,248	0	0	59,244	0	1,143,599	55,063	0	9,101,154
13,857,123	0	386,812	180,877	63,502	1,674,949	68,054	17,833	16,249,150

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint School
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

0	0	0	0	0	361	56,596	8,750	65,707
0	0	0	0	0	0	0	0	0
3,920,972	0	0	82,628	0	563,966	5,109	0	4,572,675
521,612	0	0	0	0	45,930	0	0	567,542
643,428	0	0	0	0	107,852	0	0	751,280
1,164,372	0	0	0	0	128,545	0	0	1,292,917
1,798,617	0	213,384	58,327	0	170,374	31,530	1,290	2,273,522
1,510,042	0	82,530	14,298	0	131,760	573	0	1,739,203
9,559,043	0	295,914	155,253	0	1,148,788	93,808	10,040	11,262,846

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

0	0	0	0	0	5,310	49,202	6,850	61,362
6,644,393	0	0	70,220	0	929,074	4,006	2,125	7,649,818
4,596,197	0	0	87,962	0	487,973	827,291	15,668	6,015,091
1,775,249	0	80,330	19,416	0	243,034	0	0	2,118,029
6,198,010	0	0	39,038	0	1,500,495	45,568	683	7,783,794
19,213,849	0	80,330	216,636	0	3,165,886	926,067	25,326	23,628,094

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LEA Identification	1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848
Windsor Southwest S.U.									
SU053 Windsor Southwest S.U.	0	0	0	0	0	127,242	25,790	0	153,032
T004 Andover	9,963	0	0	0	0	2,262	0	0	12,225
T008 Baltimore	558,274	0	0	0	0	55,128	0	0	613,402
T043 Cavendish	1,489,443	0	36,883	15,642	0	123,394	892	0	1,666,254
T047 Chester	149,986	0	0	0	0	29,020	0	0	179,006
T109 Landgrove	149,483	0	0	4,712	1,501	7,037	0	0	162,733
T113 Londonderry	1,317,795	0	0	32,307	0	627,041	0	0	1,977,143
T152 Peru	336,391	0	0	7,213	3,651	35,103	0	0	382,358
T236 Weston	311,650	0	0	8,995	3,004	44,713	0	0	368,362
U020 Flood Brook USD #20	3,559,133	0	0	55,135	0	585,250	45,000	0	4,244,518
U029 Chester-Andover USD #29	2,861,180	0	0	52,482	0	380,188	0	0	3,293,850
U035 Green Mountain UHSD #35	4,470,754	0	0	112,294	0	474,311	71,398	11,795	5,140,552
S.U. Subtotal	15,214,052	0	36,883	288,780	8,156	2,490,689	143,080	11,795	18,193,435
Winooski S. D.									
SU017 Winooski S.D.									
T249 Winooski ID	10,759,161	0	0	5,629	0	1,466,078	47,442	45,505	12,323,815
S.U. Subtotal	10,759,161	0	0	5,629	0	1,466,078	47,442	45,505	12,323,815
Statewide Totals and Averages	1,158,202,925	6,161,436	7,484,366	16,435,222	132,891	163,986,356	26,429,738	1,429,914	1,380,262,848

Table 3. FY13 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as Percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 88% of the unduplicated revenue available for education at the local level. The Local share is 5% and the Federal share is 7%. The Comparable FY12 percentages were 87%, 5%, and 8% respectively.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated TOTAL Local Revenues
- 2 Revenues from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State & Federal Sources
- 5 Local Revenue as a percentage of Total Revenue
- 6 State Revenue as a percentage of Total Revenue
- 7 Federal Revenue as a percentage of Total Revenue
- 8 Total Revenue = 100%

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Table 3 = FY13 Revenues - Local, State, & Federal

Vermont Agency of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	Orleans Essex North S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,370,133	1,380,262,848	111,701,734	1,573,334,714
945,457	30,222,119	1,747,990	32,915,566
1,240,373	25,473,635	1,729,607	28,443,615
686,589	17,464,151	1,436,326	19,587,066
787,456	20,589,461	1,640,902	23,017,819
1,142,293	34,969,765	2,884,608	38,996,666
212,579	5,515,639	546,625	6,274,843
987,326	25,715,600	2,356,227	29,059,153
314,435	6,592,172	516,972	7,423,579
6,071,833	59,978,049	7,135,628	73,185,510
445,621	13,432,815	1,011,151	14,889,587
699,540	27,592,574	2,199,739	30,491,853
5,300,428	43,106,197	2,025,725	50,432,350
2,054,428	38,773,628	1,679,285	42,507,341
4,704,581	61,690,294	2,519,527	68,914,402
1,466,461	29,574,268	1,435,930	32,476,659
240,824	11,878,337	768,490	12,887,651
559,775	3,341,241	367,912	4,268,928
628,735	18,253,354	864,481	19,746,570
2,669,292	37,816,831	2,737,984	43,224,107
902,137	21,224,088	2,851,059	24,977,284
1,221,166	30,597,540	3,607,830	35,426,536
739,332	23,809,766	1,259,348	25,808,446
587,322	14,443,396	1,218,565	16,249,283
264,517	1,949,570	335,755	2,549,842
1,824,824	22,723,727	1,240,965	25,789,516
1,970,468	31,008,019	2,319,481	35,297,969
1,260,239	22,084,365	2,011,272	25,355,876
901,177	23,610,220	1,526,338	26,037,735
616,798	15,138,632	863,807	16,619,237
1,629,935	45,651,269	4,825,006	52,106,210
1,864,445	24,552,941	2,449,546	28,866,932
341,678	12,906,827	1,015,250	14,263,755
1,469,357	15,769,543	1,020,907	18,259,807
942,828	16,976,257	1,585,366	19,504,451
729,092	15,619,460	1,594,472	17,943,024
1,460,133	19,512,464	1,735,458	22,708,055
3,653,076	5,528,817	517,147	9,699,040
775,993	1,586,060	315,310	2,677,363
639,053	16,732,655	1,069,827	18,441,535
1,793,607	35,366,978	4,325,186	41,485,771
1,175,228	25,965,835	1,890,350	29,031,413
640,325	12,773,462	1,196,415	14,610,202
567,129	12,002,798	859,083	13,429,010
637,558	7,968,732	605,574	9,211,864
102,682	11,251,930	200,660	11,555,272
2,186,003	37,405,842	1,467,299	41,059,144
3,203,849	43,910,268	5,838,695	52,952,812
122,043	2,420,339	158,036	2,700,417
1,010,766	25,142,030	1,665,994	27,818,790
327,297	14,072,933	1,584,358	15,984,588
2,070,360	23,980,434	1,240,637	27,291,431
361,933	9,574,732	796,467	10,733,132
857,807	10,592,974	798,136	12,248,917
1,793,192	29,203,224	1,684,099	32,680,515
705,490	19,996,580	1,757,244	22,459,314
1,053,079	21,808,986	2,460,696	25,322,761
1,588,054	48,932,801	7,138,236	57,659,091
1,208,268	12,828,884	1,198,967	15,236,119
1,381,260	16,249,150	733,009	18,363,419
940,193	11,262,846	1,049,939	13,252,978
1,793,501	23,628,094	1,423,982	26,845,577
512,616	18,193,435	904,394	19,610,445
386,297	12,323,815	1,756,459	14,466,571

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%
3%	92%	5%	100%
4%	90%	6%	100%
4%	89%	7%	100%
3%	89%	7%	100%
3%	90%	7%	100%
3%	88%	9%	100%
3%	88%	8%	100%
4%	89%	7%	100%
8%	82%	10%	100%
3%	90%	7%	100%
2%	90%	7%	100%
11%	85%	4%	100%
5%	91%	4%	100%
7%	90%	4%	100%
5%	91%	4%	100%
2%	92%	6%	100%
13%	78%	9%	100%
3%	92%	4%	100%
6%	87%	6%	100%
4%	85%	11%	100%
3%	86%	10%	100%
3%	92%	5%	100%
4%	89%	7%	100%
10%	76%	13%	100%
7%	88%	5%	100%
6%	88%	7%	100%
5%	87%	8%	100%
3%	91%	6%	100%
4%	91%	5%	100%
3%	88%	9%	100%
6%	85%	8%	100%
2%	90%	7%	100%
8%	86%	6%	100%
5%	87%	8%	100%
4%	87%	9%	100%
6%	86%	8%	100%
38%	57%	5%	100%
29%	59%	12%	100%
3%	91%	6%	100%
4%	85%	10%	100%
4%	89%	7%	100%
4%	87%	8%	100%
4%	89%	6%	100%
7%	87%	7%	100%
1%	97%	2%	100%
5%	91%	4%	100%
6%	83%	11%	100%
5%	90%	6%	100%
4%	90%	6%	100%
2%	88%	10%	100%
8%	88%	5%	100%
3%	89%	7%	100%
7%	86%	7%	100%
5%	89%	5%	100%
3%	89%	8%	100%
4%	86%	10%	100%
3%	85%	12%	100%
8%	84%	8%	100%
8%	88%	4%	100%
7%	85%	8%	100%
7%	88%	5%	100%
3%	93%	5%	100%
3%	85%	12%	100%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 3 = FY13 Revenues - Local, State, & Federal

1				2				3				4				5				6				7				8			
Local, State, and Federal Revenues																															
Does NOT Include Proceeds from Long-term Borrowing																															
Unduplicated TOTAL Local Revenues				Revenues from State Sources				Revenue from Federal Sources				Unduplicated Current Revenues From Local, State & Federal Sources				Local		State		Federal		Total									
81,370,133				1,380,262,848				111,701,734				1,573,334,714				5%		88%		7%		100%									
Addison Central S.U.																															
SU003	Addison Central S.U.	223,197	161,676	1,724,911	2,109,784	11%	8%	82%	100%																						
T029	Bridport	19,879	1,356,525	0	1,376,404	1%	99%	0%	100%																						
T053	Cornwall	40,308	1,323,093	0	1,363,401	3%	97%	0%	100%																						
T123	Middlebury ID #4	167,659	6,285,391	2,642	6,455,692	3%	97%	0%	100%																						
T167	Ripton	23,920	691,820	17,431	733,171	3%	94%	2%	100%																						
T180	Salisbury	83,408	1,413,548	3,006	1,499,962	6%	94%	0%	100%																						
T189	Shoreham	23,681	1,424,052	0	1,447,733	2%	98%	0%	100%																						
T239	Weybridge	52,477	922,854	0	975,331	5%	95%	0%	100%																						
U003	Middlebury UHSD #3	310,928	16,643,160	0	16,954,088	2%	98%	0%	100%																						
S.U. Subtotal		945,457	30,222,119	1,747,990	32,915,566	3%	92%	5%	100%																						
Addison Northeast S.U.																															
SU001	Addison Northeast S.U.	760,572	193,045	1,716,340	2,669,957	28%	7%	64%	100%																						
T031	Bristol	38,801	4,271,025	4,339	4,314,165	1%	99%	0%	100%																						
T112	Lincoln	47,813	1,723,948	8,928	1,780,689	3%	97%	1%	100%																						
T127	Monkton	16,775	2,476,852	0	2,493,627	1%	99%	0%	100%																						
T138	New Haven	20,376	1,747,594	0	1,767,970	1%	99%	0%	100%																						
T196	Starksboro	115,314	2,412,538	0	2,527,852	5%	95%	0%	100%																						
U028	Mount Abraham UHSD #28	240,722	12,648,633	0	12,889,355	2%	98%	0%	100%																						
S.U. Subtotal		1,240,373	25,473,635	1,729,607	28,443,615	4%	90%	6%	100%																						
Addison Northwest S.U.																															
SU002	Addison Northwest S.U.	193,907	106,587	1,237,887	1,538,381	13%	7%	80%	100%																						
T001	Addison	24,128	1,534,769	21,920	1,580,817	2%	97%	1%	100%																						
T076	Ferrisburgh	69,129	3,064,703	33,605	3,167,437	2%	97%	1%	100%																						
T149	Panton	0	0	0	0	0%	0%	0%	0%																						
T213	Vergennes ID	0	0	0	0	0%	0%	0%	0%																						
T220	Waltham	0	0	0	0	0%	0%	0%	0%																						
U005	Vergennes UHSD #5	337,406	9,000,115	69,039	9,406,560	4%	96%	1%	100%																						
U044	Vergennes UESD #44	62,019	3,757,977	73,875	3,893,871	2%	97%	2%	100%																						
S.U. Subtotal		686,589	17,464,151	1,436,326	19,587,066	4%	89%	7%	100%																						
Addison Rutland S.U.																															
SU004	Addison Rutland S.U.	395,609	47,779	1,640,902	2,084,290	19%	2%	79%	100%																						
T017	Benson	14,512	1,663,894	0	1,678,406	1%	99%	0%	100%																						
T042	Castleton	1,497	31,483	0	32,980	5%	95%	0%	100%																						
T073	Fair Haven	65,327	4,494,577	0	4,559,904	1%	99%	0%	100%																						
T098	Hubbardton	557	357,961	0	358,518	0%	100%	0%	100%																						
T148	Orwell	19,460	1,607,151	0	1,626,611	1%	99%	0%	100%																						
T233	West Haven	9,724	324,133	0	333,857	3%	97%	0%	100%																						
U016	Fair Haven UHSD #16	194,699	6,689,349	0	6,884,048	3%	97%	0%	100%																						
U042	Castleton-Hubbardton USD #42	86,071	5,373,134	0	5,459,205	2%	98%	0%	100%																						
S.U. Subtotal		787,456	20,589,461	1,640,902	23,017,819	3%	89%	7%	100%																						

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11/19/2013

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LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,370,133	1,380,262,848	111,701,734	1,573,334,714

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

395,263	139,503	2,550,446	3,085,212
29,330	11,625,610	0	11,654,940
165,045	9,902,306	19,753	10,087,104
460,019	11,224,458	167,409	11,851,886
92,636	2,077,888	147,000	2,317,524
1,142,293	34,969,765	2,884,608	38,996,666

13%	5%	83%	100%
0%	100%	0%	100%
2%	98%	0%	100%
4%	95%	1%	100%
4%	90%	6%	100%
3%	90%	7%	100%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

50,946	9,125	297,682	357,753
161,230	4,753,707	235,873	5,150,810
403	752,807	13,070	766,280
212,579	5,515,639	546,625	6,274,843

14%	3%	83%	100%
3%	92%	5%	100%
0%	98%	2%	100%
3%	88%	9%	100%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

155,041	185,449	1,732,748	2,073,238
202	1,896,977	5	1,897,184
181,727	4,446,499	7,992	4,636,218
459,938	10,393,064	15,438	10,868,440
658	154,321	60,759	215,738
1,398	1,454,125	0	1,455,523
437	602,612	132	603,181
22,889	2,152,557	527,084	2,702,530
85,657	1,681,489	6,653	1,773,799
79,379	2,748,507	5,416	2,833,302
987,326	25,715,600	2,356,227	29,059,153

7%	9%	84%	100%
0%	100%	0%	100%
4%	96%	0%	100%
4%	96%	0%	100%
0%	72%	28%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	80%	20%	100%
5%	95%	0%	100%
3%	97%	0%	100%
3%	88%	8%	100%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

314,435	6,592,172	516,972	7,423,579
314,435	6,592,172	516,972	7,423,579

4%	89%	7%	100%
4%	89%	7%	100%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

5,549,150	58,246,526	6,440,357	70,236,033
522,683	1,731,523	695,271	2,949,477
6,071,833	59,978,049	7,135,628	73,185,510

8%	83%	9%	100%
18%	59%	24%	100%
8%	82%	10%	100%

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

131,341	19,950	908,192	1,059,483
81,559	4,380,289	66,003	4,527,851
164,465	5,243,521	7,093	5,415,079
34,503	1,378,117	26,860	1,439,480
33,753	2,410,938	3,003	2,447,694
445,621	13,432,815	1,011,151	14,889,587

12%	2%	86%	100%
2%	97%	1%	100%
3%	97%	0%	100%
2%	96%	2%	100%
1%	98%	0%	100%
3%	90%	7%	100%

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11/19/2013

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

259,665	5,107,706	1,860,313	7,227,684
98,361	4,176,365	62,096	4,336,822
13,893	530,193	135	544,221
166,433	10,972,855	153,647	11,292,935
31,450	1,131,275	29,540	1,192,265
39,824	2,434,522	50,041	2,524,387
89,914	3,239,658	43,967	3,373,539
699,540	27,592,574	2,199,739	30,491,853

4%	71%	26%	100%
2%	96%	1%	100%
3%	97%	0%	100%
1%	97%	1%	100%
3%	95%	2%	100%
2%	96%	2%	100%
3%	96%	1%	100%
2%	90%	7%	100%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

874,192	34,180	1,040,145	1,948,517
2,117,048	15,126,048	79,531	17,322,627
33,469	4,696,552	38,540	4,768,561
1,934,410	18,693,776	556,110	21,184,296
341,309	4,555,641	311,399	5,208,349
5,300,428	43,106,197	2,025,725	50,432,350

45%	2%	53%	100%
12%	87%	0%	100%
1%	98%	1%	100%
9%	88%	3%	100%
7%	87%	6%	100%
11%	85%	4%	100%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

519,797	557,883	1,366,186	2,443,866
22,589	1,233,446	5,421	1,261,456
88,702	1,787,584	5,134	1,881,420
131,687	3,444,179	10,476	3,586,342
166,130	3,900,883	157,985	4,224,998
30,454	1,565,522	0	1,595,976
83,386	2,111,902	3,925	2,199,213
0	22,565	0	22,565
1,011,683	24,149,664	130,158	25,291,505
2,054,428	38,773,628	1,679,285	42,507,341

21%	23%	56%	100%
2%	98%	0%	100%
5%	95%	0%	100%
4%	96%	0%	100%
4%	92%	4%	100%
2%	98%	0%	100%
4%	96%	0%	100%
0%	100%	0%	100%
4%	95%	1%	100%
5%	91%	4%	100%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

980,636	114,289	1,959,483	3,054,408
212,485	6,693,453	98,578	7,004,516
498,759	7,446,032	3,214	7,948,005
6,869	1,793,582	15,833	1,816,284
355,656	11,043,260	164,917	11,563,833
1,220,686	14,920,502	122,396	16,263,584
1,429,490	19,679,176	155,106	21,263,772
4,704,581	61,690,294	2,519,527	68,914,402

32%	4%	64%	100%
3%	96%	1%	100%
6%	94%	0%	100%
0%	99%	1%	100%
3%	95%	1%	100%
8%	92%	1%	100%
7%	93%	1%	100%
7%	90%	4%	100%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

1,466,461	29,574,268	1,435,930	32,476,659
1,466,461	29,574,268	1,435,930	32,476,659

5%	91%	4%	100%
5%	91%	4%	100%

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Table 3 = FY13 Revenues - Local, State, & Federal

		1	2	3	4	5 6 7 8			
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues							
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
LEA Identification		81,370,133	1,380,262,848	111,701,734	1,573,334,714	5%	88%	7%	100%
Essex Caledonia S.U.									
SU018	Essex Caledonia S.U.	145,609	27,635	765,431	938,675	16%	3%	82%	100%
T051	Concord	41,175	3,181,002	1,756	3,223,933	1%	99%	0%	100%
T083	Granby	310	204,343	1,303	205,956	0%	99%	1%	100%
T088	Guildhall	3,121	472,918	0	476,039	1%	99%	0%	100%
T108	Kirby	504	1,139,441	0	1,139,945	0%	100%	0%	100%
T116	Lunenburg	16,015	2,733,478	0	2,749,493	1%	99%	0%	100%
T118	Maidstone	384	302,386	0	302,770	0%	100%	0%	100%
T216	Victory	53	95,112	0	95,165	0%	100%	0%	100%
T225	Waterford	33,653	3,722,022	0	3,755,675	1%	99%	0%	100%
S.U. Subtotal		240,824	11,878,337	768,490	12,887,651	2%	92%	6%	100%
Essex North S.U.									
SU019	Essex North S.U.	61,349	29,590	264,536	355,475	17%	8%	74%	100%
T021	Bloomfield	20	373,201	6,851	380,072	0%	98%	2%	100%
T035	Brunswick	15	190,206	2,626	192,847	0%	99%	1%	100%
T041	Canaan	497,096	2,448,259	88,084	3,033,439	16%	81%	3%	100%
T111	Lemington	15	114,190	1,953	116,158	0%	98%	2%	100%
T144	Norton	1,280	185,795	3,862	190,937	1%	97%	2%	100%
S.U. Subtotal		559,775	3,341,241	367,912	4,268,928	13%	78%	9%	100%
Essex Town S. D.									
SU059	Essex Town S.D.								
T070	Essex Town	628,735	18,253,354	864,481	19,746,570	3%	92%	4%	100%
S.U. Subtotal		628,735	18,253,354	864,481	19,746,570	3%	92%	4%	100%
Franklin Central S.U.									
SU023	Franklin Central S.U.	1,273,620	191,327	2,503,769	3,968,716	32%	5%	63%	100%
T072	Fairfield	74,452	5,020,476	0	5,094,928	1%	99%	0%	100%
T176	St. Albans City	168,651	10,512,840	29,532	10,711,023	2%	98%	0%	100%
T177	St. Albans Town	283,927	8,891,939	0	9,175,866	3%	97%	0%	100%
U048	Bellows Free Academy UHSD #48	852,238	11,562,146	0	12,414,384	7%	93%	0%	100%
VC003	Northwest Technical Center	16,404	1,638,103	204,683	1,859,190	1%	88%	11%	100%
S.U. Subtotal		2,669,292	37,816,831	2,737,984	43,224,107	6%	87%	6%	100%
Franklin Northeast S.U.									
SU020	Franklin Northeast S.U.	292,159	108,552	2,563,827	2,964,538	10%	4%	86%	100%
T007	Bakersfield	78,659	2,919,790	23,372	3,021,821	3%	97%	1%	100%
T018	Berkshire	73,882	3,411,525	27,052	3,512,459	2%	97%	1%	100%
T068	Enosburgh	226,522	6,455,804	132,156	6,814,482	3%	95%	2%	100%
T165	Richford	150,948	5,342,069	37,318	5,530,335	3%	97%	1%	100%
T128	Montgomery	60,862	2,173,487	19,522	2,253,871	3%	96%	1%	100%
VC005	Cold Hollow Career Center	19,105	812,861	47,812	879,778	2%	92%	5%	100%
S.U. Subtotal		902,137	21,224,088	2,851,059	24,977,284	4%	85%	11%	100%

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11/19/2013

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		1	2	3	4	5	6	7	8
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues							
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
LEA Identification		81,370,133	1,380,262,848	111,701,734	1,573,334,714	5%	88%	7%	100%
Franklin Northwest S.U.									
SU021	Franklin Northwest S.U.	646,417	243,625	3,075,815	3,965,857	16%	6%	78%	100%
T078	Franklin	38,136	1,540,491	26,446	1,605,073	2%	96%	2%	100%
T095	Highgate	78,807	4,067,207	70,350	4,216,364	2%	96%	2%	100%
T187	Sheldon	42,062	4,598,031	86,222	4,726,315	1%	97%	2%	100%
T204	Swanton	97,324	7,080,978	140,730	7,319,032	1%	97%	2%	100%
U007	Missisquoi Valley UHSD #7	318,420	13,067,208	208,267	13,593,895	2%	96%	2%	100%
S.U. Subtotal		1,221,166	30,597,540	3,607,830	35,426,536	3%	86%	10%	100%
Franklin West S.U.									
SU022	Franklin West S.U.	142,678	79,129	1,014,502	1,236,309	12%	6%	82%	100%
T071	Fairfax	324,099	9,644,831	139,936	10,108,866	3%	95%	1%	100%
T077	Fletcher	24,732	2,707,464	41,278	2,773,474	1%	98%	1%	100%
T079	Georgia	247,823	11,378,342	63,632	11,689,797	2%	97%	1%	100%
S.U. Subtotal		739,332	23,809,766	1,259,348	25,808,446	3%	92%	5%	100%
Grand Isle S.U.									
SU024	Grand Isle S.U.	370,287	35,474	1,196,645	1,602,406	23%	2%	75%	100%
T003	Alburgh	2,137	4,436,386	19,440	4,457,963	0%	100%	0%	100%
T084	Grand Isle	855	4,519,195	0	4,520,050	0%	100%	0%	100%
T103	Isle La Motte	21,753	1,110,381	2,480	1,134,614	2%	98%	0%	100%
T143	North Hero	66,791	1,490,785	0	1,557,576	4%	96%	0%	100%
T192	South Hero	125,499	2,851,175	0	2,976,674	4%	96%	0%	100%
S.U. Subtotal		587,322	14,443,396	1,218,565	16,249,283	4%	89%	7%	100%
Patricia A. Hannaford Career Center									
VC001	Patricia A. Hannaford Career Ctr.	264,517	1,949,570	335,755	2,549,842	10%	76%	13%	100%
S.U. Subtotal		264,517	1,949,570	335,755	2,549,842	10%	76%	13%	100%
Hartford S. D.									
SU054	Hartford S.D.								
T093	Hartford	880,057	21,412,437	1,102,727	23,395,221	4%	92%	5%	100%
VC007	Hartford Area Career/Tech Ctr	944,767	1,311,290	138,238	2,394,295	39%	55%	6%	100%
S.U. Subtotal		1,824,824	22,723,727	1,240,965	25,789,516	7%	88%	5%	100%
Lamoille North S.U.									
SU025	Lamoille North S.U.	285,602	51,797	2,158,165	2,495,564	11%	2%	86%	100%
T014	Belvidere	30,792	437,204	0	467,996	7%	93%	0%	100%
T040	Cambridge	306,394	4,385,605	0	4,691,999	7%	93%	0%	100%
T066	Eden	106,795	2,001,022	0	2,107,817	5%	95%	0%	100%
T100	Hyde Park	122,789	3,436,337	2,756	3,561,882	3%	96%	0%	100%
T107	Johnson	207,510	3,293,927	6,564	3,508,001	6%	94%	0%	100%
T226	Waterville	148,620	996,658	0	1,145,278	13%	87%	0%	100%
U018	Lamoille UHSD #18	425,223	13,543,983	11,121	13,980,327	3%	97%	0%	100%
VC008	Green Mtn. Tech. and Career Center	336,744	2,861,487	140,874	3,339,106	10%	86%	4%	100%
S.U. Subtotal		1,970,468	31,008,019	2,319,481	35,297,969	6%	88%	7%	100%

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

653,620	94,831	1,497,120	2,245,571
10,210	1,585,233	2,427	1,597,870
267,646	10,499,984	394,908	11,162,538
328,763	9,904,317	116,817	10,349,897
1,260,239	22,084,365	2,011,272	25,355,876

29%	4%	67%	100%
1%	99%	0%	100%
2%	94%	4%	100%
3%	96%	1%	100%
5%	87%	8%	100%

S.U. Subtotal

Milton Town S. D.

SU010	Milton S.D.
T126	Milton

901,177	23,610,220	1,526,338	26,037,735
901,177	23,610,220	1,526,338	26,037,735

3%	91%	6%	100%
3%	91%	6%	100%

S.U. Subtotal

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier

616,798	15,138,632	863,807	16,619,237
616,798	15,138,632	863,807	16,619,237

4%	91%	5%	100%
4%	91%	5%	100%

S.U. Subtotal

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

613,117	79,945	4,384,243	5,077,305
49,294	5,027	3,336	57,657
21,840	1,711,571	127	1,733,538
29,915	1,477,223	134	1,507,272
31,622	2,298,199	35,786	2,365,607
126,186	4,834,012	5,528	4,965,726
0	63,515	0	63,515
18,273	935,798	37	954,108
83	791,486	21,721	813,290
18,496	1,503,453	724	1,522,673
23,728	567,220	0	590,948
40,794	4,610,614	163,594	4,815,002
84,030	2,529,995	29,533	2,643,558
114,925	2,377,760	431	2,493,116
564	619,934	9,480	629,978
63,343	4,175,636	0	4,238,979
315,476	12,326,255	0	12,641,731
78,249	4,743,626	170,333	4,992,208
1,629,935	45,651,269	4,825,006	52,106,210

12%	2%	86%	100%
85%	9%	6%	100%
1%	99%	0%	100%
2%	98%	0%	100%
1%	97%	2%	100%
3%	97%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	97%	3%	100%
1%	99%	0%	100%
4%	96%	0%	100%
1%	96%	3%	100%
3%	96%	1%	100%
5%	95%	0%	100%
0%	98%	2%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	95%	3%	100%
3%	88%	9%	100%

S.U. Subtotal

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center
S.U. Subtotal	

342,193	52,187	1,902,172	2,296,552
290,471	2,972,410	134,631	3,397,512
105,775	2,060,524	60,803	2,227,102
53,805	7,191,934	119,975	7,365,714
343,296	5,527,667	122,299	5,993,262
141,645	5,408,214	11,498	5,561,357
587,260	1,340,005	98,168	2,025,433
1,864,445	24,552,941	2,449,546	28,866,932

15%	2%	83%	100%
9%	87%	4%	100%
5%	93%	3%	100%
1%	98%	2%	100%
6%	92%	2%	100%
3%	97%	0%	100%
29%	66%	5%	100%
6%	85%	8%	100%

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

190,370	148,292	985,929	1,324,591
41,744	2,582,583	8,095	2,632,422
33,825	1,954,754	1,185	1,989,764
75,739	8,221,198	20,041	8,316,978
341,678	12,906,827	1,015,250	14,263,755

14%	11%	74%	100%
2%	98%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
2%	90%	7%	100%

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

1,130,634	55,870	827,876	2,014,380
9,444	1,331,299	40,000	1,380,743
18,339	1,323,538	40,000	1,381,877
95,242	4,245,086	40,000	4,380,328
29,486	7,120,168	0	7,149,654
186,212	1,953,582	73,031	1,952,825
1,469,357	15,769,543	1,020,907	18,259,807

56%	3%	41%	100%
1%	96%	3%	100%
1%	96%	3%	100%
2%	97%	1%	100%
0%	100%	0%	100%
10%	87%	4%	100%
8%	86%	6%	100%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

377,287	185,280	1,302,751	1,865,318
86,400	2,557,960	61,014	2,705,374
208,575	5,181,691	94,492	5,484,758
135,380	3,560,975	24,030	3,720,385
66,245	2,766,421	41,310	2,873,976
68,941	2,723,930	61,769	2,854,640
942,828	16,976,257	1,585,366	19,504,451

20%	10%	70%	100%
3%	95%	2%	100%
4%	94%	2%	100%
4%	96%	1%	100%
2%	96%	1%	100%
2%	95%	2%	100%
5%	87%	8%	100%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

194,587	53,493	1,553,761	1,801,841
48,111	1,631,474	3,683	1,683,268
88,415	2,211,186	7,561	2,307,162
36,092	1,237,462	3,782	1,277,336
48,530	1,895,341	3,511	1,947,382
49,408	1,597,549	4,855	1,651,812
60,985	1,471,289	4,462	1,536,736
1,135	280,743	0	281,878
201,829	5,240,923	12,857	5,455,609
729,092	15,619,460	1,594,472	17,943,024

11%	3%	86%	100%
3%	97%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
2%	97%	0%	100%
3%	97%	0%	100%
4%	96%	0%	100%
0%	100%	0%	100%
4%	96%	0%	100%
4%	87%	9%	100%

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

819,107	318,980	1,678,783	2,816,870
215,895	3,014,687	3,729	3,234,311
15	45,261	0	45,276
158,704	3,870,626	21,415	4,050,745
162	368,963	0	369,125
83,424	4,055,259	6,934	4,145,617
31,144	833,327	12,652	877,123
125,855	5,697,625	9,768	5,833,248
25,827	1,307,736	2,177	1,335,740
1,460,133	19,512,464	1,735,458	22,708,055

29%	11%	60%	100%
7%	93%	0%	100%
0%	100%	0%	100%
4%	96%	1%	100%
0%	100%	0%	100%
2%	98%	0%	100%
4%	95%	1%	100%
2%	98%	0%	100%
2%	98%	0%	100%
6%	86%	8%	100%

S.U. Subtotal

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

3,653,076	5,528,817	517,147	9,699,040
0	0	0	0
0	0	0	0
0	0	0	0
3,653,076	5,528,817	517,147	9,699,040

38%	57%	5%	100%
0%	0%	0%	0%
0%	0%	0%	0%
0%	0%	0%	0%
38%	57%	5%	100%

S.U. Subtotal

River Valley Technical Center

VC016	River Valley Technical Center
-------	-------------------------------

775,993	1,586,060	315,310	2,677,363
775,993	1,586,060	315,310	2,677,363

29%	59%	12%	100%
29%	59%	12%	100%

S.U. Subtotal

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

252,812	0	779,940	1,032,752
210,383	4,678,096	85,222	4,973,701
98,367	7,296,202	123,698	7,518,267
77,491	4,758,357	80,967	4,916,815
639,053	16,732,655	1,069,827	18,441,535

24%	0%	76%	100%
4%	94%	2%	100%
1%	97%	2%	100%
2%	97%	2%	100%
3%	91%	6%	100%

S.U. Subtotal

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

1,465,841	32,632,200	4,080,763	38,178,804
327,766	2,734,778	244,423	3,306,967
1,793,607	35,366,978	4,325,186	41,485,771

4%	85%	11%	100%
10%	83%	7%	100%
4%	85%	10%	100%

S.U. Subtotal

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Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract School
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

1				2				3				4				5				6				7				8			
Local, State, and Federal Revenues																															
Does NOT Include Proceeds from Long-term Borrowing																															
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81,370,133				1,380,262,848				111,701,734				1,573,334,714				5%				88%				7%				100%			
717,359				315,197				1,752,613				2,785,169				26%				11%				63%				100%			
41,681				0				0				41,681				100%				0%				0%				100%			
11,785				4,778,094				70				4,789,949				0%				100%				0%				100%			
4,037				3,421,838				23,082				3,448,957				0%				99%				1%				100%			
0				193,370				5,978				199,348				0%				97%				3%				100%			
13,323				1,027,647				2,155				1,043,125				1%				99%				0%				100%			
732				2,108,740				2,514				2,111,986				0%				100%				0%				100%			
131,159				3,509,566				0				3,640,725				4%				96%				0%				100%			
415				446,167				0				446,582				0%				100%				0%				100%			
99				522,083				0				522,182				0%				100%				0%				100%			
254,638				9,643,133				103,938				10,001,709				3%				96%				1%				100%			
1,175,228				25,965,835				1,890,350				29,031,413				4%				89%				7%				100%			
266,969				29,810				1,047,249				1,344,028				20%				2%				78%				100%			
68,317				2,935,564				35,777				3,039,658				2%				97%				1%				100%			
21,104				966,079				0				987,183				2%				98%				0%				100%			
43,777				2,010,196				6,719				2,060,692				2%				98%				0%				100%			
240,158				6,831,813				106,670				7,178,641				3%				95%				1%				100%			
640,325				12,773,462				1,196,415				14,610,202				4%				87%				8%				100%			
132,200				5,596				857,288				995,084				13%				1%				86%				100%			
7,044				798,637				0				805,681				1%				99%				0%				100%			
47,060				1,841,024				0				1,888,084				2%				98%				0%				100%			
268,117				6,002,754				1,290				6,272,161				4%				96%				0%				100%			
56,957				1,311,406				0				1,368,363				4%				96%				0%				100%			
55,751				2,043,381				505				2,099,637				3%				97%				0%				100%			
567,129				12,002,798				859,083				13,429,010				4%				89%				6%				100%			
252,747				62,872				459,124				774,743				33%				8%				59%				100%			
123,176				2,109,043				146,450				2,378,669				5%				89%				6%				100%			
13,381				1,489,252				0				1,502,633				1%				99%				0%				100%			
103,654				641,635				0				745,289				14%				86%				0%				100%			
144,600				3,665,930				0				3,810,530				4%				96%				0%				100%			
637,558				7,968,732				605,574				9,211,864				7%				87%				7%				100%			
102,682				11,251,930				200,660				11,555,272				1%				97%				2%				100%			
102,682				11,251,930				200,660				11,555,272				1%				97%				2%				100%			
2,186,003				37,405,842				1,467,299				41,059,144				5%				91%				4%				100%			
2,186,003				37,405,842				1,467,299				41,059,144				5%				91%				4%				100%			

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 3 = FY13 Revenues - Local, State, & Federal

		1	2	3	4	5	6	7	8
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
LEA Identification		81,370,133	1,380,262,848	111,701,734	1,573,334,714	5%	88%	7%	100%
Southwest Vermont S. U.									
SU005	Southwest Vermont S.U.	2,302,550	166,088	5,612,144	8,080,782	28%	2%	69%	100%
T015	Bennington ID	135,024	10,650,281	58,206	10,843,511	1%	98%	1%	100%
T259	Glastenbury	0	0	0	0	0%	0%	0%	0%
T141	North Bennington ID	108,012	1,906,312	0	2,014,324	5%	95%	0%	100%
T159	Pownal	82,864	3,725,883	60,958	3,869,705	2%	96%	2%	100%
T183	Shaftsbury	132,709	2,778,154	11,740	2,922,603	5%	95%	0%	100%
T252	Woodford	20,916	319,216	94,537	434,669	5%	73%	22%	100%
U014	Mt. Anthony UHSD #14	421,774	24,364,334	1,110	24,787,218	2%	98%	0%	100%
S.U. Subtotal		3,203,849	43,910,268	5,838,695	52,952,812	6%	83%	11%	100%
Southwest Vermont Career Development Ctr.									
VC009	Southwest VT Career Dev. Center	122,043	2,420,339	158,036	2,700,417	5%	90%	6%	100%
S.U. Subtotal		122,043	2,420,339	158,036	2,700,417	5%	90%	6%	100%
Springfield S. D.									
SU056	Springfield S.D.								
T193	Springfield	1,010,766	25,142,030	1,665,994	27,818,790	4%	90%	6%	100%
S.U. Subtotal		1,010,766	25,142,030	1,665,994	27,818,790	4%	90%	6%	100%
St. Johnsbury S. D.									
SU011	St. Johnsbury S.D.								
T179	St. Johnsbury	327,297	14,072,933	1,584,358	15,984,588	2%	88%	10%	100%
S.U. Subtotal		327,297	14,072,933	1,584,358	15,984,588	2%	88%	10%	100%
Washington Central S. U.									
SU032	Washington Central S.U.	670,527	421,652	1,186,654	2,278,833	29%	19%	52%	100%
T019	Berlin	83,395	2,939,074	19,390	3,041,859	3%	97%	1%	100%
T039	Calais	77,588	1,774,770	2,867	1,855,225	4%	96%	0%	100%
T065	East Montpelier	201,572	3,235,471	4,802	3,441,845	6%	94%	0%	100%
T124	Middlesex	129,397	2,307,952	4,963	2,442,312	5%	94%	0%	100%
T254	Worcester	37,081	1,124,300	2,226	1,163,607	3%	97%	0%	100%
U032	U-32 High School (UHSD #32)	870,800	12,177,215	19,735	13,067,750	7%	93%	0%	100%
S.U. Subtotal		2,070,360	23,980,434	1,240,637	27,291,431	8%	88%	5%	100%
Washington Northeast S. U.									
SU041	Washington Northeast S.U.	161,646	26,683	485,851	674,180	24%	4%	72%	100%
T038	Cabot	78,113	3,361,649	124,567	3,564,329	2%	94%	3%	100%
U033	Twinfield USD #33	122,174	6,186,400	186,049	6,494,623	2%	95%	3%	100%
S.U. Subtotal		361,933	9,574,732	796,467	10,733,132	3%	89%	7%	100%
Washington South S. U.									
SU043	Washington South S.U.	127,664	27,296	688,730	843,690	15%	3%	82%	100%
T142	Northfield	505,302	9,227,474	109,406	9,842,182	5%	94%	1%	100%
T170	Roxbury	224,841	1,338,204	0	1,563,045	14%	86%	0%	100%
S.U. Subtotal		857,807	10,592,974	798,136	12,248,917	7%	86%	7%	100%

**Vermont Agency of Education
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11/19/2013

Table 3 = FY13 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,370,133	1,380,262,848	111,701,734	1,573,334,714

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

325,969	49,945	1,248,054	1,623,968
0	25,753	0	25,753
93,541	1,563,347	31,044	1,687,932
132,551	1,914,814	31,741	2,079,106
93,794	2,099,168	30,546	2,223,508
150,548	1,933,367	56,575	2,140,490
0	0	0	0
724,280	12,236,800	198,024	13,159,104
272,509	9,380,030	88,115	9,740,654
1,793,192	29,203,224	1,684,099	32,680,515

20%	3%	77%	100%
0%	100%	0%	100%
6%	93%	2%	100%
6%	92%	2%	100%
4%	94%	1%	100%
7%	90%	3%	100%
0%	0%	0%	0%
6%	93%	2%	100%
3%	96%	1%	100%
5%	89%	5%	100%

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

321,123	62,580	1,476,824	1,860,527
36,246	1,672	0	37,918
85	537,649	2,079	539,813
31,080	2,395,494	29,023	2,455,597
8,631	1,055,621	3,393	1,067,645
46,443	2,048,144	28,028	2,122,615
443	1,385,373	6,720	1,392,536
26	577,510	57,421	634,957
15,425	1,231,157	11,028	1,257,610
8,483	1,975,822	16,779	2,001,084
2,195	316,911	441	319,547
101,316	2,979,688	49,275	3,130,279
133,994	5,428,959	76,233	5,639,186
705,490	19,996,580	1,757,244	22,459,314

17%	3%	79%	100%
96%	4%	0%	100%
0%	100%	0%	100%
1%	98%	1%	100%
1%	99%	0%	100%
2%	96%	1%	100%
0%	99%	0%	100%
0%	91%	9%	100%
1%	98%	1%	100%
0%	99%	1%	100%
1%	99%	0%	100%
3%	95%	2%	100%
2%	96%	1%	100%
3%	89%	8%	100%

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

467,756	87,016	2,024,082	2,578,854
17,798	4,125	0	21,923
0	736,710	0	736,710
103	894,195	0	894,298
215,593	8,761,269	318,201	9,295,063
86,346	4,261,027	118,413	4,465,786
265,483	7,064,644	0	7,330,127
1,053,079	21,808,986	2,460,696	25,322,761

18%	3%	78%	100%
81%	19%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	94%	3%	100%
2%	95%	3%	100%
4%	96%	0%	100%
4%	86%	10%	100%

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

617,930	240,432	3,624,296	4,482,658
144,693	14,310,299	3,052,028	17,507,020
34,728	2,888,392	26,329	2,949,449
10,798	2,466,142	68,455	2,545,395
53,647	3,079,965	1,262	3,134,874
197,194	3,604,367	61,085	3,862,646
478,722	20,458,122	194,138	21,130,982
50,342	1,885,082	110,643	2,046,067
1,588,054	48,932,801	7,138,236	57,659,091

14%	5%	81%	100%
1%	82%	17%	100%
1%	98%	1%	100%
0%	97%	3%	100%
2%	98%	0%	100%
5%	93%	2%	100%
2%	97%	1%	100%
2%	92%	5%	100%
3%	85%	12%	100%

S.U. Subtotal

**Vermont Agency of Education
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Report of Schools (SASRS) - FY2013**

11/19/2013

Table 3 = FY13 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,370,133	1,380,262,848	111,701,734	1,573,334,714

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

217,563	23,445	1,085,694	1,326,702
76,089	26,432	2,953	105,474
28,226	1,339,379	2,275	1,369,880
16,994	1,153,454	11,618	1,182,066
104	299,956	9,197	309,257
17,557	1,535,515	11,188	1,564,260
630,363	3,752,451	6,381	4,389,195
221,372	4,698,252	69,661	4,989,285
1,208,268	12,828,884	1,198,967	15,236,119

16%	2%	82%	100%
72%	25%	3%	100%
2%	98%	0%	100%
1%	98%	1%	100%
0%	97%	3%	100%
1%	98%	1%	100%
14%	85%	0%	100%
4%	94%	1%	100%
8%	84%	8%	100%

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

202,639	31,673	725,635	959,947
47,288	939,541	0	986,829
28,831	783,074	3,553	815,458
7,817	1,041,240	0	1,049,057
60,787	781,360	2,415	844,562
32,267	1,043,632	1,406	1,077,305
603,093	2,527,476	0	3,130,569
398,538	9,101,154	0	9,499,692
1,381,260	16,249,150	733,009	18,363,419

21%	3%	76%	100%
5%	95%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
7%	93%	0%	100%
3%	97%	0%	100%
19%	81%	0%	100%
4%	96%	0%	100%
8%	88%	4%	100%

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint School
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

176,827	65,707	820,100	1,062,634
0	0	0	0
594,948	4,572,675	107,245	5,274,868
9,337	567,542	11,675	588,554
55,511	751,280	15,138	821,929
26,886	1,292,917	6,042	1,325,845
27,052	2,273,522	53,995	2,354,569
49,632	1,739,203	35,744	1,824,579
940,193	11,262,846	1,049,939	13,252,978

17%	6%	77%	100%
0%	0%	0%	0%
11%	87%	2%	100%
2%	96%	2%	100%
7%	91%	2%	100%
2%	98%	0%	100%
1%	97%	2%	100%
3%	95%	2%	100%
7%	85%	8%	100%

S.U. Subtotal

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

590,784	61,362	1,155,808	1,807,954
131,129	7,649,818	68,896	7,849,843
117,245	6,015,091	64,337	6,196,673
162,393	2,118,029	1,196	2,281,618
791,950	7,783,794	133,745	8,709,489
1,793,501	23,628,094	1,423,982	26,845,577

33%	3%	64%	100%
2%	97%	1%	100%
2%	97%	1%	100%
7%	93%	0%	100%
9%	89%	2%	100%
7%	88%	5%	100%

S.U. Subtotal

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 3 = FY13 Revenues - Local, State, & Federal

LEA Identification

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	88%	7%	100%

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

32,811	153,032	870,622	1,056,465
68	12,225	0	12,293
495	613,402	0	613,897
32,169	1,666,254	10,429	1,708,852
865	179,006	0	179,871
0	162,733	637	163,370
246	1,977,143	2,033	1,979,422
225	382,358	13,527	396,110
86	368,362	7,146	375,594
107,882	4,244,518	0	4,352,400
155,048	3,293,850	0	3,448,898
182,721	5,140,552	0	5,323,273
S.U. Subtotal	18,193,435	904,394	19,610,445

3%	14%	82%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	98%	1%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	97%	3%	100%
0%	98%	2%	100%
2%	98%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
S.U. Subtotal	93%	5%	100%

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

386,297	12,323,815	1,756,459	14,466,571
S.U. Subtotal	12,323,815	1,756,459	14,466,571

3%	85%	12%	100%
S.U. Subtotal	85%	12%	100%

Statewide Totals and Averages

81,370,133	1,380,262,848	111,701,734	1,573,334,714
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5%	88%	7%	100%
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Table 4. FY13 Expenditures (Part 1 of 2)

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY13 total Current Expenditures for PK-12 education are \$1,414 million. Current Expenditures comprise 88.5% of Unduplicated Total Expenditures in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$841 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 56: Summary of Expenditure Amounts by Supervisory Union

Pages 57-69: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1** Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2013**

11/19/2013

Table 4 = FY13 Expenditures (part 1 of 2)

Vermont Agency of Education

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12												
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services		Other Support Services	Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition
Supervisory Union Subtotal		841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
03	Addison Central S.U.	18,388,435	2,377,722	1,249,983	660,289	2,428,959	1,147,495	3,933,802	30,186,685	827,558	0	31,014,243
01	Addison Northeast S.U.	15,758,701	2,055,221	1,533,762	484,505	1,860,490	1,017,715	2,600,636	25,311,030	1,057,916	0	26,368,946
02	Addison Northwest S.U.	11,099,278	1,352,673	573,319	441,701	1,188,222	814,039	1,989,509	17,458,741	655,189	0	18,113,930
04	Addison Rutland S.U.	13,525,983	1,706,602	1,026,037	817,396	1,577,574	1,101,578	2,229,808	21,984,978	708,093	0	22,693,071
61	Barre Supervisory Union	21,586,667	3,579,908	1,633,326	671,765	2,445,749	1,269,586	4,246,097	35,433,098	1,313,710	49,987	36,796,795
60	Battenkill Valley S.U.	3,646,646	379,396	168,821	234,736	421,034	198,663	678,481	5,727,777	180,702	0	5,908,479
06	Bennington Rutland S.U.	9,341,016	1,428,501	1,410,581	872,888	1,393,147	1,049,201	1,362,714	16,858,048	537,643	0	17,395,691
57	Blue Mountain S.D.	3,927,024	729,689	425,844	288,759	362,033	377,823	584,219	6,695,391	249,614	0	6,945,005
15	Burlington S.D.	46,587,189	5,409,721	3,448,924	821,761	3,413,854	887,136	10,594,061	71,162,646	3,189,513	0	74,352,159
09	Caledonia Central S.U.	5,691,191	1,373,254	728,679	383,593	874,653	461,701	1,443,194	10,956,265	410,883	0	11,367,148
08	Caledonia North S.U.	13,974,041	1,852,629	1,056,402	407,444	1,202,957	775,555	2,044,778	21,313,806	612,422	0	21,926,228
13	Chittenden Central S.U.	29,830,133	3,269,879	1,654,672	2,042,546	2,878,367	744,199	6,040,510	46,460,306	1,452,111	0	47,912,417
12	Chittenden East S.U.	23,603,018	3,024,600	1,666,853	1,337,997	2,804,806	122,475	2,984,546	35,544,295	1,778,589	0	37,322,884
14	Chittenden South S.U.	38,124,455	4,850,521	3,725,345	1,276,498	4,043,763	2,969,088	5,341,686	60,331,356	2,186,846	0	62,518,202
07	Colchester S.D.	17,870,960	2,798,216	1,416,797	576,239	2,186,766	1,142,665	4,498,322	30,489,965	1,091,595	0	31,581,560
18	Essex Caledonia S.U.	4,408,531	614,244	383,869	261,316	842,850	462,348	1,128,408	8,101,566	352,013	0	8,453,579
19	Essex North S.U.	1,988,129	329,816	175,923	163,072	262,537	220,610	431,972	3,572,059	89,796	0	3,661,855
59	Essex Town S.D.	11,767,522	1,601,873	988,500	297,986	1,010,146	821,168	2,153,547	18,640,742	533,078	116,946	19,290,766
23	Franklin Central S.U.	27,104,310	3,698,113	1,507,144	921,799	1,972,266	1,305,133	4,433,345	40,942,110	1,293,502	0	42,235,612
20	Franklin Northeast S.U.	13,288,803	1,517,575	731,471	661,885	1,942,529	1,137,520	2,700,786	21,980,569	1,008,511	0	22,989,080
21	Franklin Northwest S.U.	20,156,066	2,545,163	1,256,877	384,513	2,577,990	1,210,475	3,014,443	31,145,527	1,192,782	0	32,338,309
22	Franklin West S.U.	12,672,714	1,477,825	1,458,531	361,569	1,232,250	959,993	1,908,155	20,071,037	615,027	0	20,686,064
24	Grand Isle S.U.	6,842,814	983,932	258,284	757,722	858,438	408,991	940,937	11,051,118	349,344	0	11,400,462
VC001	Patricia A. Hannaford Career Ctr.	1,859,328	248,815	101,397	109,203	325,673	24,631	692,393	3,361,440	0	0	3,361,440
54	Hartford S.D.	18,632,414	2,738,317	1,416,901	370,829	1,600,517	654,447	2,973,366	28,386,791	0	0	28,386,791
25	Lamoille North S.U.	17,872,551	2,722,610	1,487,849	950,139	2,375,264	1,385,090	4,081,188	30,874,690	573,387	76,613	31,524,690
26	Lamoille South S.U.	14,992,382	1,891,528	803,452	376,134	1,514,753	764,956	2,455,567	22,798,772	638,561	0	23,437,333
10	Milton Town S.D.	14,260,207	2,214,850	1,196,615	287,774	946,574	830,312	2,440,337	22,176,669	699,996	0	22,876,665
45	Montpelier S.D.	9,219,764	1,567,609	641,280	437,439	1,045,850	264,099	2,012,233	15,188,274	411,009	0	15,599,283
31	Orleans Essex North S.U.	25,940,992	4,384,343	2,285,324	780,701	3,822,344	2,086,952	5,918,408	45,219,062	920,060	0	46,139,122
27	Orange East S.U.	12,895,454	1,540,549	814,043	561,184	1,761,844	993,358	2,476,500	21,042,932	661,435	18,057	21,722,424
29	Orange North S.U.	4,471,787	3,206,546	461,883	295,695	832,016	442,033	1,710,735	11,420,695	11,000	0	11,431,695
28	Orange Southwest S.U.	9,637,230	1,322,753	418,177	1,001,915	1,478,572	500,316	2,137,796	16,496,759	533,845	0	17,030,604
30	Orange Windsor S.U.	8,474,802	1,746,220	700,126	340,463	1,294,581	976,907	1,864,227	15,397,326	562,877	0	15,960,203
34	Orleans Central S.U.	10,981,681	1,116,295	275,021	779,979	1,391,475	931,769	2,189,068	17,665,288	774,368	0	18,439,656
35	Orleans Southwest S.U.	10,272,013	1,677,907	848,376	326,695	1,261,015	1,151,416	2,374,107	17,911,529	649,438	0	18,560,967
62	Rivendell S.D.	5,179,685	468,193	418,266	264,474	685,353	406,615	935,807	8,358,393	237,853	0	8,596,246
VC016	River Valley Technical Center	1,444,220	230,580	105,698	48,321	432,931	12,850	415,255	2,689,855	0	354,308	3,044,163
37	Rutland Central S.U.	9,474,410	1,040,036	812,570	443,564	1,038,265	325,257	1,889,128	15,023,230	464,798	0	15,488,028
40	Rutland City S.D.	29,357,539	2,563,134	676,103	456,377	2,071,796	900,921	4,909,515	40,935,385	1,211,708	0	42,147,093
36	Rutland Northeast S.U.	16,501,573	2,392,098	1,294,427	372,866	1,688,247	1,109,419	2,599,423	25,958,053	803,915	0	26,761,968
33	Rutland South S.U.	9,262,959	1,355,818	799,134	289,619	1,336,989	458,975	2,137,592	15,641,086	461,335	0	16,102,421
38	Rutland Southwest S.U.	6,313,070	1,155,948	395,084	399,271	1,085,941	370,583	1,284,564	11,004,461	379,317	0	11,383,778
39	Rutland Windsor S.U.	4,713,326	715,781	524,925	249,127	648,894	252,918	1,120,176	8,225,147	197,424	0	8,422,571
55	SAU 70	3,470,335	156,133	160,720	240,121	263,933	246,091	347,492	4,884,825	60,539	0	4,945,364
16	South Burlington S.D.	24,954,019	3,169,087	1,814,631	668,190	2,372,490	1,551,518	4,414,434	38,944,369	1,227,023	723,635	40,895,027
05	Southwest Vermont S.U.	25,072,545	4,278,728	5,452,817	1,473,796	3,341,229	1,953,062	5,596,791	47,168,968	1,582,209	0	48,751,177
VC009	Southwest Vermont Career Development Ctr.	1,446,091	355,788	127,965	39,487	457,172	30,051	595,226	3,051,780	0	0	3,051,780
56	Springfield S.D.	13,721,819	2,624,089	1,057,866	465,076	1,730,401	732,194	3,719,672	24,051,117	661,148	0	24,712,265
11	St. Johnsbury S.D.	5,050,416	869,176	1,201,327	144,852	518,636	437,144	1,093,878	9,315,429	431,499	0	9,746,928
32	Washington Central S.U.	14,933,097	1,861,556	1,581,868	420,953	2,094,896	1,147,852	3,239,625	25,279,847	997,751	0	26,277,598
41	Washington Northeast S.U.	5,572,706	921,052	497,269	431,667	718,517	277,009	1,137,251	9,555,471	326,969	0	9,882,440
43	Washington South S.U.	6,300,709	921,645	409,472	419,321	708,275	84,763	1,057,114	9,901,299	382,996	0	10,284,295
42	Washington West S.U.	19,721,813	2,483,460	997,096	713,633	1,951,235	1,189,237	3,181,762	30,238,236	1,098,035	0	31,336,271
46	Windham Central S.U.	10,550,008	1,034,350	694,944	599,291	1,580,707	749,478	1,588,881	16,797,659	464,272	0	17,261,931
47	Windham Northeast S.U.	13,014,723	2,003,559	1,087,542	521,690	1,766,887	828,846	2,956,750	22,179,997	677,380	0	22,857,377
48	Windham Southeast S.U.	33,255,133	3,476,388	1,617,138	1,095,561	3,287,759	1,566,737	6,381,060	50,679,776	1,420,873	0	52,100,649
49	Windham Southwest S.U.	7,423,152	1,212,171	346,705	377,468	1,128,910	624,658	1,443,475	12,556,539	408,416	0	12,964,955
51	Windsor Central S.U.	10,881,875	1,507,487	956,224	418,810	1,724,653	627,816	2,680,032	18,796,897	692,186	0	19,489,083
50	Windsor Northwest S.U.	5,391,420	806,651	601,475	362,809	882,628	631,448	1,858,540	10,534,971	331,924	0	10,866,895
52	Windsor Southeast S.U.	10,563,580	2,258,831	922,118	958,385	1,446,831	1,100,591	1,841,498	19,091,834	547,589	0	19,639,423
53	Windsor Southwest S.U.	8,993,381	1,238,778	475,645	509,071	1,354,472	523,679	2,046,311	15,141,337	452,454	0	15,593,791
17	Winooski S.D.	7,832,350	990,936	846,689	420,673	753,348	122,325	2,871,471	13,837,792	239,354	0	14,077,146

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11/19/2013

Table 4 = FY13 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Addison Central S.U.												
SU003	Addison Central S.U.	1,705,618	744,688	143,570	447,702	333,475	20,331	1,074,347	4,469,731	0	0	4,469,731
T029	Bridport	715,912	28,136	62,493	15,696	149,375	59,370	101,291	1,132,273	49,125	0	1,181,398
T053	Cornwall	759,443	645	51,645	7,788	126,739	45,004	80,330	1,071,594	46,657	0	1,118,251
T123	Middlebury ID #4	3,835,293	417,957	400,566	55,062	436,356	170,004	530,057	5,845,295	160,616	0	6,005,911
T167	Ripton	399,650	4,186	35,670	10,048	81,194	38,391	84,226	653,365	26,535	0	679,900
T180	Salisbury	841,377	28,774	49,205	18,551	151,258	47,063	112,242	1,248,470	56,937	0	1,305,407
T189	Shoreham	843,570	11,968	49,196	8,184	137,348	42,317	96,975	1,189,558	56,646	0	1,246,204
T239	Weybridge	390,641	45,872	60,816	5,322	115,953	32,999	87,020	738,623	31,198	0	769,821
U003	Middlebury UHSD #3	8,896,931	1,095,496	396,822	91,936	897,261	692,016	1,767,314	13,837,776	399,844	0	14,237,620
S.U. Subtotal		18,388,435	2,377,722	1,249,983	660,289	2,428,959	1,147,495	3,933,802	30,186,685	827,558	0	31,014,243
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	450,931	407,466	419,806	351,473	277,612	28,011	618,529	2,553,828	1,057,916	0	3,611,744
T031	Bristol	2,975,287	338,152	153,047	19,453	233,444	95,158	415,613	4,230,154	0	0	4,230,154
T112	Lincoln	969,646	23,132	148,444	11,840	146,726	58,538	111,738	1,470,064	0	0	1,470,064
T127	Monkton	1,317,779	94,412	114,092	23,081	166,348	118,457	197,917	2,032,086	0	0	2,032,086
T138	New Haven	1,067,743	73,288	75,227	13,804	161,154	54,462	133,503	1,579,181	0	0	1,579,181
T196	Starksboro	1,494,757	186,882	104,225	15,013	162,693	88,059	162,307	2,213,936	0	0	2,213,936
U028	Mount Abraham UHSD #28	7,482,558	931,889	518,921	49,841	712,513	575,030	961,029	11,231,781	0	0	11,231,781
S.U. Subtotal		15,758,701	2,055,221	1,533,762	484,505	1,860,490	1,017,715	2,600,636	25,311,030	1,057,916	0	26,368,946
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	1,406,939	363,154	337,065	325,536	154,592	101,663	316,078	3,005,027	0	0	3,005,027
T001	Addison	833,314	91,497	22,294	19,382	170,887	105,214	127,781	1,370,369	89,440	0	1,459,809
T076	Ferrisburgh	1,743,734	184,941	36,703	19,542	173,801	201,440	223,754	2,583,915	158,499	0	2,742,414
T149	Panton	0	0	0	0	0	0	0	0	0	0	0
T213	Vergennes ID	0	0	0	0	0	0	0	0	0	0	0
T220	Waltham	0	0	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	4,808,708	490,462	98,935	42,865	415,783	293,810	1,018,696	7,169,259	238,769	0	7,408,028
U044	Vergennes UESD #44	2,306,583	222,619	78,322	34,376	273,159	111,912	303,200	3,330,171	168,481	0	3,498,652
S.U. Subtotal		11,099,278	1,352,673	573,319	441,701	1,188,222	814,039	1,989,509	17,458,741	655,189	0	18,113,930
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	1,322,928	146,048	257,673	631,235	220,252	33,128	49,224	2,660,488	48,326	0	2,708,814
T017	Benson	947,967	131,228	65,840	39,071	90,599	91,189	129,050	1,494,944	53,745	0	1,548,689
T042	Castleton	0	0	0	5,944	0	264,547	3,174	273,665	0	0	273,665
T073	Fair Haven	2,765,004	391,764	257,230	29,127	340,569	171,851	491,103	4,446,648	155,561	0	4,602,209
T098	Hubbardton	0	0	0	4,976	0	83,274	0	88,250	0	0	88,250
T148	Orwell	841,999	82,061	72,112	16,376	153,176	102,065	207,442	1,475,231	62,749	0	1,537,980
T233	West Haven	0	0	0	3,663	0	45,364	3,454	52,481	0	0	52,481
U016	Fair Haven UHSD #16	4,364,622	504,838	219,059	47,913	453,810	291,598	778,872	6,660,712	219,914	0	6,880,626
U042	Castleton-Hubbardton USD #42	3,283,463	450,663	154,123	39,091	319,168	18,562	567,489	4,832,559	167,798	0	5,000,357
S.U. Subtotal		13,525,983	1,706,602	1,026,037	817,396	1,577,574	1,101,578	2,229,808	21,984,978	708,093	0	22,693,071

**Vermont Agency of Education
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11/19/2013

Table 4 = FY13 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021	
Barre Supervisory Union												
SU061 Barre Supervisory Union	118,578	227,428	805,661	310,957	77,774	85,208	511,008	2,136,614	0	0	2,136,614	
T011 Barre City	7,365,018	1,413,718	181,024	128,403	573,132	594,405	1,021,309	11,277,009	1,059	0	11,278,068	
T012 Barre Town	5,853,598	777,212	249,760	109,893	735,640	452,914	1,205,917	9,384,934	301,707	0	9,686,641	
U041 Spaulding HSUD #41	6,621,172	1,070,450	277,795	74,256	674,405	134,461	1,276,302	10,128,841	1,010,944	0	11,139,785	
VC002 Barre Technical Center	1,628,301	91,100	119,086	48,256	384,798	2,598	231,561	2,505,700	0	49,987	2,555,687	
S.U. Subtotal	21,586,667	3,579,908	1,633,326	671,765	2,445,749	1,269,586	4,246,097	35,433,098	1,313,710	49,987	36,796,795	
Battenkill Valley S.U.												
SU060 Battenkill Valley S.U.	0	0	0	150,572	108,187	0	94,850	353,609	0	0	353,609	
T005 Arlington	3,646,646	379,396	168,821	79,461	312,847	171,457	583,631	5,342,259	180,702	0	5,522,961	
T181 Sandgate	0	0	0	4,703	0	27,206	0	31,909	0	0	31,909	
S.U. Subtotal	3,646,646	379,396	168,821	234,736	421,034	198,663	678,481	5,727,777	180,702	0	5,908,479	
Bennington Rutland S.U.												
SU006 Bennington Rutland S.U.	326,482	532,133	640,007	719,136	341,640	127,271	117,427	2,804,096	7,012	0	2,811,108	
T056 Danby	7,088	10,725	0	4,713	0	228,378	5	250,909	0	0	250,909	
T059 Dorset	1,675,391	161,995	153,118	23,327	223,882	120,209	256,086	2,614,008	96,102	0	2,710,110	
T119 Manchester	4,027,540	362,477	407,836	52,706	374,563	141,147	469,645	5,835,914	169,467	0	6,005,381	
T134 Mt. Tabor	0	0	0	539	0	10,376	0	10,915	0	0	10,915	
T150 Pawlet	2,109	0	0	7,988	0	162,158	5	172,260	0	0	172,260	
T172 Rupert	2,195	0	0	3,582	0	121,618	4	127,399	0	0	127,399	
T202 Sunderland	556,936	18,958	18,285	24,339	140,713	12,123	159,687	931,041	31,398	0	962,439	
U023 Currier Memorial USD #23	982,086	132,550	62,550	12,534	133,804	113,197	142,546	1,579,267	94,095	0	1,673,362	
U047 Mettawee Comm. UESD #47	1,761,189	209,663	128,785	24,024	178,545	12,724	217,309	2,532,239	139,569	0	2,671,808	
S.U. Subtotal	9,341,016	1,428,501	1,410,581	872,888	1,393,147	1,049,201	1,362,714	16,858,048	537,643	0	17,395,691	
Blue Mountain S. D.												
SU057 Blue Mountain S.D.												
U021 Blue Mountain USD #21	3,927,024	729,689	425,844	288,759	362,033	377,823	584,219	6,695,391	249,614	0	6,945,005	
S.U. Subtotal	3,927,024	729,689	425,844	288,759	362,033	377,823	584,219	6,695,391	249,614	0	6,945,005	
Burlington S. D.												
SU015 Burlington S. D.												
T037 Burlington	44,182,610	5,306,051	3,448,924	821,761	3,185,110	887,136	9,957,938	67,789,530	3,189,513	0	70,979,043	
VC004 Burlington Technical Center	2,404,579	103,670	0	0	228,744	0	636,123	3,373,116	0	0	3,373,116	
S.U. Subtotal	46,587,189	5,409,721	3,448,924	821,761	3,413,854	887,136	10,594,061	71,162,646	3,189,513	0	74,352,159	
Caledonia Central S. U.												
SU009 Caledonia Central S. U.	406,921	129,008	135,579	268,639	173,771	0	162,118	1,276,036	0	0	1,276,036	
T010 Barnet	1,533,872	429,238	155,232	17,681	145,464	200,749	384,801	2,867,037	135,206	0	3,002,243	
T057 Danville	2,858,211	515,485	244,915	45,152	316,579	158,267	674,922	4,813,531	152,779	0	4,966,310	
T151 Peacham	293,397	48,544	106,067	43,421	108,107	41,670	119,942	761,148	52,278	0	813,426	
T218 Walden	598,790	250,979	86,886	8,700	130,732	61,015	101,411	1,238,513	70,620	0	1,309,133	
S.U. Subtotal	5,691,191	1,373,254	728,679	383,593	874,653	461,701	1,443,194	10,956,265	410,883	0	11,367,148	

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Caledonia North S.U.												
SU008	Caledonia North S.U.	5,294,054	793,771	468,769	285,238	371,834	0	627,654	7,841,320	66,055	0	7,907,375
T036	Burke	1,829,263	233,935	102,612	13,584	159,061	142,553	248,398	2,729,406	99,236	0	2,828,642
T064	East Haven	13,648	2,555	367	3,643	834	171	16,396	37,614	0	0	37,614
T117	Lyndon	4,342,152	481,672	297,837	48,611	334,061	422,430	635,478	6,562,241	243,234	0	6,805,475
T135	Newark	478,489	60,429	20,195	10,361	87,263	76,650	86,497	819,884	42,247	0	862,131
T203	Sutton	889,904	162,900	83,646	20,945	130,387	28,529	187,407	1,503,718	85,606	0	1,589,324
U037	Millers Run USD #37	1,126,531	117,367	82,976	25,062	119,517	105,222	242,948	1,819,623	76,044	0	1,895,667
S.U. Subtotal		13,974,041	1,852,629	1,056,402	407,444	1,202,957	775,555	2,044,778	21,313,806	612,422	0	21,926,228
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	1,104	98,178	488,140	513,201	211,818	99,384	2,145,095	3,556,920	48,613	0	3,605,533
T069	Essex Junction ID	10,021,325	1,366,219	599,982	930,597	973,670	75,924	794,403	14,762,120	0	0	14,762,120
T232	Westford	1,859,819	228,033	80,073	17,174	205,691	148,484	357,078	2,896,352	911	0	2,897,263
U046	Essex Comm. Ed. Ctr. UHSD #46	12,843,724	1,293,088	477,766	78,487	906,246	286,107	2,493,021	18,378,439	1,402,587	0	19,781,026
VC006	The Center for Technology - Essex	5,104,161	284,361	8,711	503,087	580,942	134,300	250,913	6,866,475	0	0	6,866,475
S.U. Subtotal		29,830,133	3,269,879	1,654,672	2,042,546	2,878,367	744,199	6,040,510	46,460,306	1,452,111	0	47,912,417
Chittenden East S.U.												
SU012	Chittenden East S.U.	6,549,759	1,598,257	1,139,590	1,200,243	344,257	121,105	41,037	10,994,248	362,688	0	11,356,936
T022	Bolton	495,736	26,234	10,599	16,367	146,547	0	129,135	824,618	52,975	0	877,593
T099	Huntington	796,257	24,758	30,806	9,235	146,123	0	207,705	1,214,884	114,088	0	1,328,972
T106	Jericho	1,713,309	158,754	47,517	17,083	201,553	0	254,405	2,392,621	137,758	0	2,530,379
T166	Richmond	1,763,031	157,931	68,064	15,891	206,618	0	251,056	2,462,591	136,934	0	2,599,525
T211	Underhill ID	718,214	51,129	24,370	11,093	162,006	0	146,309	1,113,121	0	0	1,113,121
T212	Underhill Town	815,199	67,090	28,411	12,170	155,795	0	176,727	1,255,392	63,984	0	1,319,376
T255	Buels Gore	0	0	0	0	0	1,370	0	1,370	0	0	1,370
U017	Mt. Mansfield USD #17	10,751,513	940,447	317,496	55,915	1,441,907	0	1,778,172	15,285,450	910,162	0	16,195,612
S.U. Subtotal		23,603,018	3,024,600	1,666,853	1,337,997	2,804,806	122,475	2,984,546	35,544,295	1,778,589	0	37,322,884
Chittenden South S.U.												
SU014	Chittenden South S.U.	1,187,398	961,174	1,161,874	845,971	199,537	2,379,049	845,220	7,580,223	940,718	0	8,520,941
T045	Charlotte	3,915,587	437,001	272,755	62,937	505,713	247,992	671,234	6,113,219	104,443	0	6,217,662
T096	Hinesburg	4,517,096	474,304	221,162	59,684	482,088	57,354	571,597	6,383,285	145,754	0	6,529,039
T178	St. George	10,448	0	0	8,838	0	2,316	0	21,602	0	0	21,602
T186	Shelburne	7,105,650	773,637	354,253	66,721	625,010	163,595	721,740	9,810,606	209,279	0	10,019,885
T244	Williston	10,387,274	1,243,722	510,053	101,882	941,281	86,608	1,035,289	14,306,109	317,749	0	14,623,858
U015	Champlain Valley UHSD #15	11,001,002	960,683	1,205,248	130,465	1,290,134	32,174	1,496,606	16,116,312	468,903	0	16,585,215
S.U. Subtotal		38,124,455	4,850,521	3,725,345	1,276,498	4,043,763	2,969,088	5,341,686	60,331,356	2,186,846	0	62,518,202
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	17,870,960	2,798,216	1,416,797	576,239	2,186,766	1,142,665	4,498,322	30,489,965	1,091,595	0	31,581,560
S.U. Subtotal		17,870,960	2,798,216	1,416,797	576,239	2,186,766	1,142,665	4,498,322	30,489,965	1,091,595	0	31,581,560

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021	
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	53,889	188,913	82,263	172,193	304,954	864	309,708	1,112,784	0	0	1,112,784
T051	Concord	1,920,820	133,977	194,202	27,039	245,254	154,791	391,023	3,067,106	123,529	0	3,190,635
T083	Granby	8,280	11,303	0	522	23	0	0	20,128	0	0	20,128
T088	Guildhall	228,578	15,278	9,026	18,336	753	34,389	32,090	338,450	35,244	0	373,694
T108	Kirby	0	8,371	0	1,652	751	359	0	11,133	0	0	11,133
T116	Lunenburg	920,855	89,101	14,245	19,070	135,107	86,713	217,833	1,482,924	113,312	0	1,596,236
T118	Maidstone	0	240	0	1,999	1,234	22,316	0	25,789	0	0	25,789
T216	Victory	44	16,385	0	0	89	4,900	0	21,418	0	0	21,418
T225	Waterford	1,276,065	150,676	84,133	20,505	154,685	158,016	177,754	2,021,834	79,928	0	2,101,762
S.U. Subtotal		4,408,531	614,244	383,869	261,316	842,850	462,348	1,128,408	8,101,566	352,013	0	8,453,579
Essex North S.U.												
SU019	Essex North S.U.	506,182	230,384	34,131	135,171	93,287	22,506	80,515	1,102,176	0	0	1,102,176
T021	Bloomfield	3,413	0	0	1,228	0	22,745	0	27,386	0	0	27,386
T035	Brunswick	0	0	0	5,203	0	0	0	5,203	0	0	5,203
T041	Canaan	1,475,036	99,432	141,792	19,850	169,250	134,319	351,457	2,391,136	89,796	0	2,480,932
T111	Lemington	154	0	0	762	0	0	0	916	0	0	916
T144	Norton	3,344	0	0	858	0	41,040	0	45,242	0	0	45,242
S.U. Subtotal		1,988,129	329,816	175,923	163,072	262,537	220,610	431,972	3,572,059	89,796	0	3,661,855
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	11,767,522	1,601,873	988,500	297,986	1,010,146	821,168	2,153,547	18,640,742	533,078	116,946	19,290,766
S.U. Subtotal		11,767,522	1,601,873	988,500	297,986	1,010,146	821,168	2,153,547	18,640,742	533,078	116,946	19,290,766
Franklin Central S.U.												
SU023	Franklin Central S.U.	1,377,374	351,276	378,157	687,652	0	28,402	1,076,762	3,899,623	0	0	3,899,623
T072	Fairfield	2,110,923	269,905	71,174	30,968	159,702	261,769	292,182	3,196,623	113,578	0	3,310,201
T176	St. Albans City	6,631,489	779,360	248,225	48,485	429,694	316,704	809,328	9,263,285	513,332	0	9,776,617
T177	St. Albans Town	5,702,542	707,491	241,859	37,087	380,103	405,480	641,273	8,115,835	343,392	0	8,459,227
U048	Bellows Free Academy UHSD #48	9,687,414	1,501,640	563,079	117,607	765,934	278,906	1,612,677	14,527,257	323,200	0	14,850,457
VC003	Northwest Technical Center	1,594,568	88,441	4,650	0	236,833	13,872	1,123	1,939,487	0	0	1,939,487
S.U. Subtotal		27,104,310	3,698,113	1,507,144	921,799	1,972,266	1,305,133	4,433,345	40,942,110	1,293,502	0	42,235,612
Franklin Northeast S.U.												
SU020	Franklin Northeast S.U.	689,683	319,621	302,463	402,646	267,671	0	337,598	2,319,682	0	0	2,319,682
T007	Bakersfield	1,227,674	166,849	39,861	27,939	159,974	153,913	212,284	1,988,494	88,558	0	2,077,052
T018	Berkshire	1,365,567	107,662	57,017	51,107	155,351	202,485	186,560	2,125,749	120,599	0	2,246,348
T068	Enosburgh	5,498,848	443,899	154,543	47,258	647,673	383,407	1,068,495	8,244,123	387,118	0	8,631,241
T165	Richford	3,194,126	360,489	152,250	78,218	440,628	265,471	575,781	5,066,963	322,703	0	5,389,666
T128	Montgomery	744,413	55,867	25,337	51,159	121,844	132,244	165,001	1,295,865	89,533	0	1,385,398
VC005	Cold Hollow Career Center	568,492	63,188	0	3,558	149,388	0	155,067	939,693	0	0	939,693
S.U. Subtotal		13,288,803	1,517,575	731,471	661,885	1,942,529	1,137,520	2,700,786	21,980,569	1,008,511	0	22,989,080

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Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	1,593,741	785,905	252,524	276,627	648,133	53,500	278,355	3,888,785	0	0	3,888,785
T078	Franklin	819,689	101,262	53,923	6,838	150,117	59,616	207,047	1,398,492	78,332	0	1,476,824
T095	Highgate	2,692,576	190,244	157,401	14,505	324,252	2,748	407,189	3,788,915	208,713	0	3,997,628
T187	Sheldon	2,062,043	188,827	94,845	20,217	178,321	305,380	300,546	3,150,179	123,403	0	3,273,582
T204	Swanton	5,015,812	451,397	325,430	25,622	389,212	0	565,803	6,773,276	326,170	0	7,099,446
U007	Missisquoi Valley UHSD #7	7,972,205	827,528	372,754	40,704	887,955	789,231	1,255,503	12,145,880	456,164	0	12,602,044
S.U. Subtotal		20,156,066	2,545,163	1,256,877	384,513	2,577,990	1,210,475	3,014,443	31,145,527	1,192,782	0	32,338,309
Franklin West S.U.												
SU022	Franklin West S.U.	361,333	87,903	658,294	261,643	146,449	3,383	393,654	1,912,659	0	0	1,912,659
T071	Fairfax	6,588,248	792,536	363,768	43,630	537,353	449,318	846,561	9,621,414	330,247	0	9,951,661
T077	Fletcher	1,024,772	89,182	71,357	18,320	185,823	129,749	110,219	1,629,422	67,672	0	1,697,094
T079	Georgia	4,698,361	508,204	365,112	37,976	362,625	377,543	557,721	6,907,542	217,108	0	7,124,650
S.U. Subtotal		12,672,714	1,477,825	1,458,531	361,569	1,232,250	959,993	1,908,155	20,071,037	615,027	0	20,686,064
Grand Isle S.U.												
SU024	Grand Isle S.U.	632,100	206,659	42,400	655,479	38,982	0	0	1,575,620	243,360	0	1,818,980
T003	Alburgh	1,969,464	268,711	59,578	22,149	257,859	206,911	282,081	3,066,753	95,984	0	3,162,737
T084	Grand Isle	2,035,192	275,769	78,879	34,246	239,235	86,189	278,995	3,028,505	0	0	3,028,505
T103	Isle La Motte	352,537	29,320	1,780	13,277	79,321	0	72,924	549,159	10,000	0	559,159
T143	North Hero	590,868	49,256	13,028	11,133	89,785	46,184	102,242	902,496	0	0	902,496
T192	South Hero	1,262,653	154,217	62,619	21,438	153,256	69,707	204,695	1,928,585	0	0	1,928,585
S.U. Subtotal		6,842,814	983,932	258,284	757,722	858,438	408,991	940,937	11,051,118	349,344	0	11,400,462
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	1,859,328	248,815	101,397	109,203	325,673	24,631	692,393	3,361,440	0	0	3,361,440
S.U. Subtotal		1,859,328	248,815	101,397	109,203	325,673	24,631	692,393	3,361,440	0	0	3,361,440
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	16,863,984	2,638,097	1,347,161	327,508	1,287,118	611,754	2,581,480	25,657,102	0	0	25,657,102
VC007	Hartford Area Career/Tech Ctr	1,768,430	100,220	69,740	43,321	313,399	42,693	391,886	2,729,689	0	0	2,729,689
S.U. Subtotal		18,632,414	2,738,317	1,416,901	370,829	1,600,517	654,447	2,973,366	28,386,791	0	0	28,386,791
Lamoille North S.U.												
SU025	Lamoille North S.U.	39,290	133,216	304,140	297,585	186,277	32,941	785,307	1,778,758	327	0	1,779,085
T014	Belvidere	3,662	1,144	0	8,673	2,236	49,158	25,468	90,340	0	0	90,340
T040	Cambridge	2,703,923	423,662	143,934	21,409	219,962	335,567	487,519	4,335,976	191,596	0	4,527,572
T066	Eden	1,350,230	385,093	69,396	22,089	159,385	217,932	237,870	2,441,994	76,024	0	2,518,019
T100	Hyde Park	2,133,882	217,129	120,836	34,818	237,128	102,986	303,554	3,150,334	129,279	0	3,279,613
T107	Johnson	1,931,712	360,999	302,841	10,756	335,216	181,993	328,840	3,452,358	130,710	76,613	3,659,681
T226	Waterville	781,180	86,343	19,917	5,547	169,570	82,923	208,849	1,354,329	45,450	0	1,399,779
U018	Lamoille UHSD #18	7,372,066	990,294	495,569	541,804	748,544	365,532	1,249,787	11,763,596	0	0	11,763,596
VC008	Green Mtn. Tech. and Career Center	1,556,606	124,729	31,216	7,459	316,945	16,057	453,994	2,507,005	0	0	2,507,005
S.U. Subtotal		17,872,551	2,722,610	1,487,849	950,139	2,375,264	1,385,090	4,081,188	30,874,690	573,387	76,613	31,524,690

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Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Lamoille South S.U.												
SU026	Lamoille South S.U.	302,725	475,866	349,548	256,666	154,627	335,468	527,410	2,402,310	0	0	2,402,310
T067	Elmore	269,485	30,290	514	4,938	0	2,692	17,925	325,844	0	0	325,844
T132	Morristown	8,016,436	808,248	283,343	91,123	703,474	85,257	983,836	10,971,717	316,746	0	11,288,463
T198	Stowe	6,403,736	577,124	170,047	23,407	656,652	341,539	926,396	9,098,901	321,815	0	9,420,716
S.U. Subtotal		14,992,382	1,891,528	803,452	376,134	1,514,753	764,956	2,455,567	22,798,772	638,561	0	23,437,333
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	14,260,207	2,214,850	1,196,615	287,774	946,574	830,312	2,440,337	22,176,669	699,996	0	22,876,665
S.U. Subtotal		14,260,207	2,214,850	1,196,615	287,774	946,574	830,312	2,440,337	22,176,669	699,996	0	22,876,665
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	9,219,764	1,567,609	641,280	437,439	1,045,850	264,099	2,012,233	15,188,274	411,009	0	15,599,283
S.U. Subtotal		9,219,764	1,567,609	641,280	437,439	1,045,850	264,099	2,012,233	15,188,274	411,009	0	15,599,283
North Country S. U. (formerly Orleans Essex North)												
SU031	Orleans Essex North S. U.	1,297,694	1,471,995	987,750	370,856	764,426	34,532	908,686	5,835,939	0	0	5,835,939
J105	Jay/Westfield Joint Elementary	738,429	82,903	20,094	14,009	119,035	81,495	95,317	1,151,282	48,992	0	1,200,274
T030	Brighton	1,010,553	188,047	41,316	30,321	146,520	34,132	167,406	1,618,295	59,473	0	1,677,768
T044	Charleston	984,735	72,490	42,653	15,567	115,259	84,094	100,304	1,415,102	65,044	0	1,480,146
T054	Coventry	1,031,782	67,633	48,391	22,771	136,393	96,203	136,598	1,539,771	88,071	0	1,627,842
T058	Derby	2,977,545	283,521	262,252	23,205	326,415	270,137	705,229	4,848,304	217,172	0	5,065,476
T258	Ferdinand	310	0	0	0	0	0	0	310	0	0	310
T097	Holland	501,424	75,926	24,774	12,895	93,617	52,765	62,632	824,033	60,344	0	884,377
T105	Jay	5,027	0	0	1,480	0	35,422	0	41,929	0	0	41,929
T114	Lowell	982,120	36,921	69,459	713	112,838	75,247	103,777	1,381,075	75,350	0	1,456,425
T131	Morgan	96,176	0	187	10,712	108	101,891	26,668	235,742	0	0	235,742
T139	Newport City	2,792,388	436,146	139,529	28,922	248,354	102,397	474,168	4,221,904	185,554	0	4,407,458
T140	Newport Town	1,036,693	185,869	66,127	93,641	137,586	50,471	230,105	1,800,492	0	0	1,800,492
T209	Troy	1,465,785	354,833	94,315	15,881	150,964	111,012	230,558	2,423,348	120,060	0	2,543,408
T231	Westfield	500	0	0	3,429	0	0	0	3,929	0	0	3,929
U022A	North Country Jr UHSD #22	2,687,096	365,620	77,264	34,259	329,210	165,803	847,106	4,506,358	0	0	4,506,358
U022B	North Country Sr UHSD #22	6,617,716	673,406	273,396	88,024	814,009	772,722	1,647,452	10,886,725	0	0	10,886,725
VC010	North Country Career Center	1,715,019	89,033	137,817	14,015	327,609	18,629	182,402	2,484,524	0	0	2,484,524
S.U. Subtotal		25,940,992	4,384,343	2,285,324	780,701	3,822,344	2,086,952	5,918,408	45,219,062	920,060	0	46,139,122

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11/19/2013

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	1	2	3	4	5	6	7	8	9	10	11
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Orange East S.U.											
SU027 Orange East S.U.	865,650	103,746	165,879	368,336	226,482	3,232	406,990	2,140,315	0	0	2,140,315
T023 Bradford ID	1,844,451	193,099	112,239	30,508	196,560	65,616	296,354	2,738,827	180,957	0	2,919,784
T136 Newbury	1,277,477	162,580	40,628	30,983	126,694	80,009	213,199	1,931,570	81,866	0	2,013,436
T205 Thetford	2,337,970	242,772	152,596	29,806	174,559	153,877	287,662	3,379,242	100,167	0	3,479,409
U030 Oxbow UHSD #30	3,397,609	534,117	185,886	76,514	416,209	367,726	894,258	5,872,319	182,384	0	6,054,703
U036 Waits River Valley USD #36	2,019,045	233,369	121,014	25,037	236,121	308,957	375,566	3,319,109	116,061	0	3,435,170
VC011 River Bend Career + Tech. Center	1,153,252	70,866	35,801	0	385,219	13,941	2,471	1,661,550	0	18,057	1,679,607
S.U. Subtotal	12,895,454	1,540,549	814,043	561,184	1,761,844	993,358	2,476,500	21,042,932	661,435	18,057	21,722,424
Orange North S.U.											
SU029 Orange North S.U.	315,482	0	225,548	161,704	100,736	0	721,889	1,525,359	0	0	1,525,359
T146 Orange	687,990	551,797	34,555	21,585	155,499	73,341	223,554	1,748,321	2,500	0	1,750,821
T223 Washington	535,053	432,786	36,695	19,983	153,099	51,085	138,299	1,367,000	8,500	0	1,375,500
T243 Williamstown	2,933,262	2,221,963	165,085	92,423	422,682	317,607	626,993	6,780,015	0	0	6,780,015
S.U. Subtotal	4,471,787	3,206,546	461,883	295,695	832,016	442,033	1,710,735	11,420,695	11,000	0	11,431,695
Orange Southwest S.U.											
SU028 Orange Southwest S.U.	882,023	304,765	63,602	895,081	239,377	128,917	1,272,124	3,785,889	507,036	0	4,292,925
T024 Braintree	651,834	83,419	24,996	9,012	142,717	50,281	99,128	1,061,387	5,775	0	1,067,162
T032 Brookfield	661,217	68,209	14,713	10,784	139,288	108,419	88,788	1,091,418	1,500	0	1,092,918
T162 Randolph	2,282,384	221,415	133,840	22,560	332,391	191,852	154,343	3,338,785	19,534	0	3,358,319
U002 Randolph UHSD #2	3,761,554	517,051	100,316	52,342	388,497	8,477	379,482	5,207,719	0	0	5,207,719
VC012 Randolph Area Vocational Center	1,398,218	127,894	80,710	12,136	236,302	12,370	143,931	2,011,561	0	0	2,011,561
S.U. Subtotal	9,637,230	1,322,753	418,177	1,001,915	1,478,572	500,316	2,137,796	16,496,759	533,845	0	17,030,604
Orange Windsor S.U.											
SU030 Orange Windsor S.U.	2,257,566	1,000,669	146,137	218,831	223,122	304,223	281,239	4,431,787	0	0	4,431,787
T046 Chelsea	1,292,211	163,887	153,421	31,039	273,581	178,507	319,198	2,411,844	118,868	0	2,530,712
T171 Royalton	2,557,936	367,214	167,460	37,234	324,800	192,718	563,469	4,210,831	189,355	0	4,400,186
T184 Sharon	829,981	76,239	66,341	17,303	139,185	119,780	275,413	1,524,242	74,956	0	1,599,198
T199 Strafford	728,381	67,816	71,196	18,274	184,087	96,666	210,082	1,376,502	89,858	0	1,466,360
T210 Tunbridge	808,727	70,395	95,571	17,782	149,806	85,013	214,826	1,442,120	89,840	0	1,531,960
S.U. Subtotal	8,474,802	1,746,220	700,126	340,463	1,294,581	976,907	1,864,227	15,397,326	562,877	0	15,960,203
Orleans Central S.U.											
SU034 Orleans Central S.U.	1,718,067	440,481	56,038	627,657	159,481	44,940	644,140	3,690,804	2,986	0	3,693,790
T002 Albany	957,858	31,460	21,998	15,203	129,852	88,533	135,618	1,380,522	85,892	0	1,466,414
T013 Barton ID	1,466,559	69,511	26,512	36,212	200,233	118,142	225,902	2,143,071	143,536	0	2,286,607
T034 Brownington	723,356	64,586	607	7,936	135,950	97,003	110,909	1,140,347	90,825	0	1,231,172
T080 Glover	970,241	53,197	25,432	13,717	157,709	99,258	152,795	1,472,349	86,325	0	1,558,674
T102 Irasburg	989,249	82,779	5,855	11,882	139,019	87,193	151,629	1,467,606	82,395	0	1,550,001
T147 Orleans ID	908,735	46,379	21,662	15,628	136,318	0	189,660	1,318,382	87,886	0	1,406,268
T235 Westmore	6,591	0	0	2,173	0	51,714	694	61,172	0	0	61,172
U024 Lake Region UHSD #24	3,241,025	327,902	116,917	49,571	332,913	344,986	577,721	4,991,035	194,523	0	5,185,558
S.U. Subtotal	10,981,681	1,116,295	275,021	779,979	1,391,475	931,769	2,189,068	17,665,288	774,368	0	18,439,656

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		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Orleans Southwest S.U.												
SU035	Orleans Southwest S.U.	3,178,565	1,006,364	246,388	199,679	138,642	352,569	906,235	6,028,442	51,054	0	6,079,496
T055	Craftsbury	1,296,701	101,265	132,930	34,706	223,884	156,988	301,818	2,248,292	72,213	0	2,320,505
T086	Greensboro	0	0	0	2,511	0	0	0	2,511	0	0	2,511
T092	Hardwick	1,738,496	173,042	99,243	24,923	175,969	84,681	342,260	2,638,614	147,966	0	2,786,580
T195	Stannard	0	0	0	559	0	17,682	0	18,241	0	0	18,241
T250	Wolcott	742,577	70,456	82,034	12,611	133,962	149,881	170,457	1,361,978	88,851	0	1,450,829
T251	Woodbury	248,189	22,491	20,832	6,159	120,845	45,970	105,153	569,639	44,594	0	614,233
U026	Hazen UHSD #26	2,547,851	268,168	203,903	34,618	319,788	257,917	475,513	4,107,758	186,977	0	4,294,735
U043	Lakeview USD #43	519,634	36,121	63,046	10,929	147,925	85,728	72,671	936,054	57,783	0	993,837
S.U. Subtotal		10,272,013	1,677,907	848,376	326,695	1,261,015	1,151,416	2,374,107	17,911,529	649,438	0	18,560,967
Rivendell S.D.												
SU062	Rivendell S.D.											
U146	Rivendell Interstate School District	5,179,685	468,193	418,266	264,474	685,353	406,615	935,807	8,358,393	237,853	0	8,596,246
T074	Fairlee	0	0	0	0	0	0	0	0	0	0	0
T215	Vershire	0	0	0	0	0	0	0	0	0	0	0
T230	West Fairlee	0	0	0	0	0	0	0	0	0	0	0
S.U. Subtotal		5,179,685	468,193	418,266	264,474	685,353	406,615	935,807	8,358,393	237,853	0	8,596,246
River Valley Technical Center												
VC016	River Valley Technical Center	1,444,220	230,580	105,698	48,321	432,931	12,850	415,255	2,689,855	0	354,308	3,044,163
S.U. Subtotal		1,444,220	230,580	105,698	48,321	432,931	12,850	415,255	2,689,855	0	354,308	3,044,163
Rutland Central S.U.												
SU037	Rutland Central S.U.	252,165	302,099	433,172	283,702	134,841	158	271,371	1,677,508	0	0	1,677,508
T160	Proctor	2,732,600	283,560	144,746	53,486	338,636	58,469	525,562	4,137,059	153,038	0	4,290,097
T174	Rutland Town	3,292,783	245,439	112,197	58,967	294,568	169,125	505,930	4,679,009	143,792	0	4,822,801
T237	West Rutland	3,196,862	208,938	122,455	47,409	270,220	97,505	586,265	4,529,654	167,968	0	4,697,622
S.U. Subtotal		9,474,410	1,040,036	812,570	443,564	1,038,265	325,257	1,889,128	15,023,230	464,798	0	15,488,028
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	26,407,130	2,478,516	664,268	407,833	1,714,715	900,921	4,255,599	36,828,982	1,211,708	0	38,040,690
VC013	Stafford Technical Center	2,950,409	84,618	11,835	48,544	357,081	0	653,916	4,106,403	0	0	4,106,403
S.U. Subtotal		29,357,539	2,563,134	676,103	456,377	2,071,796	900,921	4,909,515	40,935,385	1,211,708	0	42,147,093

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021	
Rutland Northeast S. U.												
SU036 Rutland Northeast S.U.	5,622,189	1,448,324	516,931	271,140	304,067	1,048,904	521,636	9,733,191	429,952	0	10,163,143	
J048 Barstow Joint Contract School	1,738,166	120,276	108,433	9,827	239,475	8,294	367,855	2,592,326	3,136	0	2,595,462	
T026 Brandon	2,394,223	216,810	133,161	16,756	202,867	3,851	281,231	3,248,899	0	0	3,248,899	
T048 Chittenden	55,912	0	0	6,501	0	0	0	62,413	0	0	62,413	
T081 Goshen	0	0	0	1,227	0	0	95	1,322	0	0	1,322	
T110 Leicester	484,474	10,077	28,940	3,959	98,987	1,939	79,577	707,953	1,604	0	709,557	
T122 Mendon	0	0	0	5,153	0	0	0	5,153	0	0	5,153	
T154 Pittsford	1,794,559	162,821	91,463	18,469	162,160	4,744	314,865	2,549,081	27,035	0	2,576,116	
T201 Sudbury	182,710	8,077	12,132	1,565	70,706	284	37,032	312,506	347	0	312,853	
T241 Whiting	248,745	132	26,931	4,296	54,003	659	34,394	369,160	452	0	369,612	
U008 Otter Valley UHSD #8	3,980,595	425,581	376,436	33,973	555,982	40,744	962,738	6,376,049	341,389	0	6,717,438	
S.U. Subtotal	16,501,573	2,392,098	1,294,427	372,866	1,688,247	1,109,419	2,599,423	25,958,053	803,915	0	26,761,968	
Rutland South S. U.												
SU033 Rutland South S.U.	240,014	419,688	336,965	238,252	265,627	398,492	378,666	2,277,704	0	0	2,277,704	
T049 Clarendon	1,880,886	172,904	163,822	12,378	197,343	738	398,382	2,826,453	82,773	0	2,909,226	
T190 Shrewsbury	654,329	25,369	26,986	8,793	104,053	0	173,354	992,884	39,205	0	1,032,089	
T219 Wallingford	1,173,071	120,731	77,109	11,225	142,738	0	257,793	1,782,667	63,575	0	1,846,242	
U040 Mill River USD #40	5,314,659	617,126	194,252	18,971	627,228	59,745	929,397	7,761,378	275,782	0	8,037,160	
S.U. Subtotal	9,262,959	1,355,818	799,134	289,619	1,336,989	458,975	2,137,592	15,641,086	461,335	0	16,102,421	
Rutland Southwest S. U.												
SU038 Rutland Southwest S.U.	319,411	380,357	158,448	281,300	295,882	0	224,350	1,659,748	17,430	0	1,677,178	
T101 Ira	11,650	0	0	1,462	0	0	144	13,256	0	0	13,256	
T125 Middletown Springs	670,445	66,475	13,827	10,667	116,366	846	166,743	1,045,369	43,835	0	1,089,204	
T158 Poultney	3,977,721	554,737	152,055	88,186	436,756	250,366	713,300	6,173,121	231,205	0	6,404,326	
T206 Tinmouth	517,098	32,456	12,605	8,718	99,529	42,677	62,722	775,805	40,243	0	816,048	
T228 Wells	816,745	121,923	58,149	8,938	137,408	76,694	117,305	1,337,162	46,604	0	1,383,766	
S.U. Subtotal	6,313,070	1,155,948	395,084	399,271	1,085,941	370,583	1,284,564	11,004,461	379,317	0	11,383,778	
Rutland Windsor S.U.												
SU039 Rutland Windsor S.U.	135,202	324,820	108,596	205,451	152,506	0	205,937	1,132,512	0	0	1,132,512	
T115 Ludlow	1,437,498	197,185	175,191	15,909	120,716	19,152	390,326	2,355,977	193,924	0	2,549,901	
T133 Mt. Holly	960,657	12,754	63,948	5,603	165,579	70,604	117,741	1,396,886	1,250	0	1,398,136	
T156 Plymouth	393	0	0	2,465	0	105,682	1,467	110,007	0	0	110,007	
U039 Black River USD #39	2,179,576	181,022	177,190	19,699	210,093	57,480	404,705	3,229,765	2,250	0	3,232,015	
S.U. Subtotal	4,713,326	715,781	524,925	249,127	648,894	252,918	1,120,176	8,225,147	197,424	0	8,422,571	
SAU 70												
SU055 SAU 70												
T145 Norwich	3,470,335	156,133	160,720	240,121	263,933	246,091	347,492	4,884,825	60,539	0	4,945,364	
S.U. Subtotal	3,470,335	156,133	160,720	240,121	263,933	246,091	347,492	4,884,825	60,539	0	4,945,364	
South Burlington S. D.												
SU016 South Burlington S.D.												
T191 South Burlington	24,954,019	3,169,087	1,814,631	668,190	2,372,490	1,551,518	4,414,434	38,944,369	1,227,023	723,635	40,895,027	
S.U. Subtotal	24,954,019	3,169,087	1,814,631	668,190	2,372,490	1,551,518	4,414,434	38,944,369	1,227,023	723,635	40,895,027	

**Vermont Agency of Education
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11/19/2013

Table 4 = FY13 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021	
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	8,436,911	2,018,449	4,838,653	1,185,505	525,960	760,206	834,743	18,600,427	1,486,879	0	20,087,306
T015	Bennington ID	3,807,795	525,563	220,973	80,130	689,637	255,226	1,129,046	6,708,370	53,228	0	6,761,598
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	926,607	117,491	46,279	57,003	151,168	8,287	222,227	1,529,062	0	0	1,529,062
T159	Pownal	1,509,415	172,391	77,827	29,077	184,573	172,411	397,681	2,543,375	20,123	0	2,563,498
T183	Shaftsbury	1,142,110	79,803	45,562	24,615	180,470	112,364	297,346	1,882,270	12,107	0	1,894,377
T252	Woodford	205,037	400	9,498	16,218	75,338	9,464	44,850	360,805	2,005	0	362,810
U014	Mt. Anthony UHSD #14	9,044,670	1,364,631	214,025	81,248	1,534,083	635,104	2,670,898	15,544,659	7,867	0	15,552,526
S.U. Subtotal		25,072,545	4,278,728	5,452,817	1,473,796	3,341,229	1,953,062	5,596,791	47,168,968	1,582,209	0	48,751,177
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	1,446,091	355,788	127,965	39,487	457,172	30,051	595,226	3,051,780	0	0	3,051,780
S.U. Subtotal		1,446,091	355,788	127,965	39,487	457,172	30,051	595,226	3,051,780	0	0	3,051,780
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	13,721,819	2,624,089	1,057,866	465,076	1,730,401	732,194	3,719,672	24,051,117	661,148	0	24,712,265
S.U. Subtotal		13,721,819	2,624,089	1,057,866	465,076	1,730,401	732,194	3,719,672	24,051,117	661,148	0	24,712,265
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	5,050,416	869,176	1,201,327	144,852	518,636	437,144	1,093,878	9,315,429	431,499	0	9,746,928
S.U. Subtotal		5,050,416	869,176	1,201,327	144,852	518,636	437,144	1,093,878	9,315,429	431,499	0	9,746,928
Washington Central S. U.												
SU032	Washington Central S.U.	731,885	214,908	566,473	313,606	189,853	30,349	863,263	2,910,337	0	0	2,910,337
T019	Berlin	1,899,719	235,756	79,262	9,892	225,815	109,994	319,082	2,879,520	148,298	0	3,027,818
T039	Calais	1,059,328	104,240	82,474	9,179	126,435	82,887	201,380	1,665,923	70,595	0	1,736,518
T065	East Montpelier	1,916,481	214,826	118,545	24,387	297,132	115,880	264,824	2,952,075	123,064	0	3,075,139
T124	Middlesex	1,437,800	186,023	119,105	11,943	178,455	81,697	218,421	2,233,444	100,030	0	2,333,474
T254	Worcester	691,594	95,654	44,220	5,868	107,176	55,273	105,250	1,105,035	45,837	0	1,150,872
U032	U-32 High School (UHSD #32)	7,196,290	810,149	571,789	46,078	970,030	671,772	1,267,405	11,533,513	509,927	0	12,043,440
S.U. Subtotal		14,933,097	1,861,556	1,581,868	420,953	2,094,896	1,147,852	3,239,625	25,279,847	997,751	0	26,277,598
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	40,116	0	27,752	367,600	132,405	0	253,942	821,815	0	0	821,815
T038	Cabot	1,819,733	301,685	190,559	21,990	223,039	77,899	338,089	2,972,994	126,481	0	3,099,475
U033	Twinfield USD #33	3,712,857	619,367	278,958	42,077	363,073	199,110	545,220	5,760,662	200,488	0	5,961,150
S.U. Subtotal		5,572,706	921,052	497,269	431,667	718,517	277,009	1,137,251	9,555,471	326,969	0	9,882,440
Washington South S. U.												
SU043	Washington South S.U.	84,074	181,382	359,806	331,557	136,287	519	222,748	1,316,373	0	0	1,316,373
T142	Northfield	5,752,829	694,733	42,227	79,892	465,325	84,244	762,805	7,882,055	381,986	0	8,264,041
T170	Roxbury	463,806	45,530	7,439	7,872	106,663	0	71,561	702,871	1,010	0	703,881
S.U. Subtotal		6,300,709	921,645	409,472	419,321	708,275	84,763	1,057,114	9,901,299	382,996	0	10,284,295

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021	
Washington West S.U.												
SU042 Washington West S.U.	35,672	27,939	274,415	580,671	168,997	944,349	434,342	2,466,385	0	0	2,466,385	
T063 Duxbury	0	0	0	0	0	0	0	0	0	0	0	
T075 Fayston	983,117	109,777	59,160	13,204	152,680	2,533	198,383	1,518,854	125,686	0	1,644,540	
T130 Moretown	1,241,282	212,894	44,113	9,921	174,173	8,429	197,187	1,887,999	3,433	0	1,891,432	
T217 Waitsfield	1,580,363	204,576	43,656	10,863	148,841	19,165	269,343	2,276,807	1,662	0	2,278,469	
T222 Warren	1,458,591	159,775	51,370	11,736	163,431	77,029	188,611	2,110,543	86,228	0	2,196,771	
T224 Waterbury	0	0	0	0	0	0	0	0	0	0	0	
U019 Harwood UHSD #19	8,669,132	949,920	218,215	61,714	534,240	97,659	1,099,525	11,630,405	575,185	0	12,205,590	
U045 Duxbury/Waterbury Union #45	5,753,656	818,579	306,167	25,524	608,873	40,073	794,371	8,347,243	305,841	0	8,653,084	
S.U. Subtotal	19,721,813	2,483,460	997,096	713,633	1,951,235	1,189,237	3,181,762	30,238,236	1,098,035	0	31,336,271	
Windham Central S.U.												
SU046 Windham Central S.U.	2,445,108	667,261	263,746	424,216	291,607	366,225	321,707	4,779,870	0	0	4,779,870	
J033 Newbrook Joint Contract District	996,481	1,361	7,768	17,803	159,055	1,580	153,178	1,337,226	53,267	0	1,390,493	
T033 Brookline	0	0	0	0	0	0	0	0	0	0	0	
T060 Dover	790,587	2,047	56,245	75,809	192,895	26,729	174,805	1,319,117	52,414	0	1,371,531	
T104 Jamaica	496,753	154	5,160	3,236	139,991	1,740	85,608	732,642	59,484	0	792,126	
T120 Marlboro	760,961	42,787	31,207	1,737	152,792	54,363	106,925	1,150,772	35,729	0	1,186,501	
T137 Newfane	0	0	0	0	0	0	0	0	0	0	0	
T200 Stratton	124,347	3,855	0	4,919	0	4,350	0	137,471	0	0	137,471	
T208 Townshend	705,784	80	12,976	3,576	143,599	140	97,073	963,228	61,966	0	1,025,194	
T221 Wardsboro	518,717	231	8,503	2,582	137,775	41,709	53,096	762,613	26,346	0	788,959	
T246 Windham	167,096	31	1,000	3,085	16,903	21,745	35,075	244,935	619	0	245,554	
T248 Winhall	223,157	0	0	27,444	22,219	83,691	2,881	359,392	0	0	359,392	
U034 Leland & Gray UHSD #34	3,321,017	316,543	308,339	34,884	323,871	147,206	558,533	5,010,393	174,447	0	5,184,840	
S.U. Subtotal	10,550,008	1,034,350	694,944	599,291	1,580,707	749,478	1,588,881	16,797,659	464,272	0	17,261,931	
Windham Northeast S.U.												
SU047 Windham Northeast S.U.	880,585	687,853	443,511	390,391	363,136	757,060	533,333	4,055,869	1,555	0	4,057,424	
J006 Athens/Grafton Joint Contract School	702,669	95,100	24,221	10,499	128,172	0	121,426	1,082,087	0	0	1,082,087	
T006 Athens	0	0	0	270	0	0	0	270	0	0	270	
T082 Grafton	0	0	0	328	0	0	36	364	0	0	364	
T169 Rockingham	5,163,963	582,932	288,793	54,583	616,854	0	946,591	7,653,716	465,621	0	8,119,337	
T234 Westminster	2,061,710	223,593	157,692	19,017	196,630	0	341,503	3,000,145	209,337	0	3,209,482	
U027 Bellows Falls UHSD #27	4,205,796	414,081	173,325	46,602	462,095	71,786	1,013,861	6,387,546	867	0	6,388,413	
S.U. Subtotal	13,014,723	2,003,559	1,087,542	521,690	1,766,887	828,846	2,956,750	22,179,997	677,380	0	22,857,377	
Windham Southeast S.U.												
SU048 Windham Southeast S.U.	1,969,789	948,835	672,661	948,125	380,075	4,077	866,286	5,789,848	0	0	5,789,848	
T027 Brattleboro	9,337,562	698,977	340,976	39,270	641,726	291,072	1,413,022	12,762,605	490,941	0	13,253,546	
T061 Dummerston	1,842,978	141,882	63,265	9,000	183,583	183,781	388,236	2,812,725	73,574	0	2,886,299	
T089 Guilford	1,598,751	160,951	90,049	0	178,701	127,594	212,617	2,368,663	59,055	0	2,427,718	
T161 Putney	2,199,307	186,733	47,752	6,000	195,175	138,438	294,274	3,067,679	82,175	0	3,149,854	
T214 Vernon	1,942,848	171,295	76,951	8,500	192,478	230,824	452,442	3,075,338	99,791	0	3,175,129	
U006 Brattleboro UHSD #6	12,336,664	1,133,904	289,586	77,832	1,244,019	590,951	2,315,341	17,988,297	615,337	0	18,603,634	
VC014 Windham Regional Career Center	2,027,234	33,811	35,898	6,834	272,002	0	438,842	2,814,621	0	0	2,814,621	
S.U. Subtotal	33,255,133	3,476,388	1,617,138	1,095,561	3,287,759	1,566,737	6,381,060	50,679,776	1,420,873	0	52,100,649	

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021	
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	792,995	613,805	63,755	250,196	121,999	14,733	337,865	2,195,348	0	0	2,195,348
J242	Whitingham/Wilmington Joint School	3,005,220	364,501	122,307	41,583	417,023	287,468	460,733	4,698,835	97,126	0	4,795,961
T090	Halifax	459,658	10,427	9,859	13,352	81,753	101,728	81,657	758,434	27,848	0	786,282
T164	Readsboro	447,921	13,443	26,605	14,339	98,916	80,162	121,107	802,493	37,444	0	839,937
T182	Searsburg	1,587	1,631	0	3,264	0	28,540	0	35,022	0	0	35,022
T194	Stamford	489,379	19,481	20,237	14,935	130,363	53,838	94,842	823,075	25,617	0	848,692
T242	Whitingham	941,418	88,249	29,764	18,806	112,723	30,763	128,669	1,350,392	128,970	0	1,479,362
T245	Wilmington	1,284,974	100,634	74,178	20,993	166,133	27,426	218,602	1,892,940	91,411	0	1,984,351
S.U. Subtotal		7,423,152	1,212,171	346,705	377,468	1,128,910	624,658	1,443,475	12,556,539	408,416	0	12,964,955
Windsor Central S.U.												
SU051	Windsor Central S.U.	246,302	409,565	148,142	282,224	314,337	249	392,963	1,793,782	105	0	1,793,887
T009	Barnard	621,197	18,957	54,257	7,718	100,813	54,762	83,826	941,530	4,390	0	945,920
T028	Bridgewater	488,749	54,483	25,805	8,176	73,872	35,563	57,516	744,164	40,628	0	784,792
T157	Pomfret	699,534	21,346	41,359	4,751	77,727	28,244	139,765	1,012,726	2,062	0	1,014,788
T163	Reading	419,098	33,788	17,959	11,630	86,010	39,274	135,150	742,909	76,035	0	818,944
T188	Killington	809,710	57,213	47,501	9,966	111,793	61,758	145,887	1,243,828	50,543	0	1,294,371
T253	Woodstock	1,596,061	171,290	127,737	18,403	176,768	68,357	412,943	2,571,559	131,502	0	2,703,061
U004	Woodstock UHSD #4	6,001,224	740,845	493,464	75,942	783,333	339,609	1,311,982	9,746,399	386,921	0	10,133,320
S.U. Subtotal		10,881,875	1,507,487	956,224	418,810	1,724,653	627,816	2,680,032	18,796,897	692,186	0	19,489,083
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	1,805,452	500,806	181,128	282,144	196,386	218,365	248,505	3,432,786	0	0	3,432,786
J085	Granville/Hancock Joint School	0	0	0	0	0	0	0	0	0	0	0
T020	Bethel	1,838,570	163,702	251,126	26,297	328,260	197,607	1,001,473	3,807,035	169,091	0	3,976,126
T085	Granville	0	0	0	7,016	0	0	0	7,016	0	0	7,016
T091	Hancock	9,180	0	0	5,450	0	0	0	14,630	0	0	14,630
T153	Pittsfield	0	0	0	2,691	0	0	0	2,691	0	0	2,691
T168	Rochester	1,315,263	134,073	127,356	24,197	242,842	173,883	542,973	2,560,587	162,833	0	2,723,420
T197	Stockbridge	422,955	8,070	41,865	15,014	115,140	41,593	65,589	710,226	0	0	710,226
S.U. Subtotal		5,391,420	806,651	601,475	362,809	882,628	631,448	1,858,540	10,534,971	331,924	0	10,866,895
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	412,200	744,692	522,916	632,946	258,550	89,610	51,266	2,712,180	13,416	0	2,725,596
T094	Hartland	2,813,651	556,338	86,595	53,998	348,720	309,923	513,596	4,682,821	167,953	0	4,850,774
T227	Weathersfield	1,760,199	193,096	42,585	96,011	200,981	269,998	296,137	2,859,007	134,157	0	2,993,164
T238	West Windsor	612,825	80,474	55,859	40,857	156,832	78,207	83,065	1,108,119	13,125	0	1,121,244
T247	Windsor	4,964,705	684,231	214,163	134,573	481,748	352,853	897,434	7,729,707	218,938	0	7,948,645
S.U. Subtotal		10,563,580	2,258,831	922,118	958,385	1,446,831	1,100,591	1,841,498	19,091,834	547,589	0	19,639,423

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021
Windsor Southwest S.U.											
SU053 Windsor Southwest S.U.	622,135	108,164	90,041	347,025	229,635	0	488,546	1,885,546	0	0	1,885,546
T004 Andover	0	0	0	3,500	0	0	0	3,500	0	0	3,500
T008 Baltimore	28,540	5,610	0	4,281	0	1,446	0	39,877	0	0	39,877
T043 Cavendish	887,895	95,950	1,642	17,210	110,376	33,205	217,009	1,363,287	56,382	0	1,419,669
T047 Chester	0	0	0	575	0	0	3,750	4,325	0	0	4,325
T109 Landgrove	0	0	0	258	0	0	0	258	0	0	258
T113 Londonderry	1,080	140,334	0	364	0	6,515	0	148,293	0	0	148,293
T152 Peru	5,769	0	0	1,258	0	0	0	7,027	0	0	7,027
T236 Weston	0	0	0	3,258	0	0	0	3,258	0	0	3,258
U020 Flood Brook USD #20	2,936,815	240,507	79,213	31,493	322,912	211,054	342,414	4,164,408	110,864	0	4,275,272
U029 Chester-Andover USD #29	1,890,625	374,354	105,268	37,840	235,529	891	322,213	2,966,720	86,753	0	3,053,473
U035 Green Mountain UHSD #35	2,620,522	273,859	199,481	62,009	456,020	270,568	672,379	4,554,838	198,455	0	4,753,293
S.U. Subtotal	8,993,381	1,238,778	475,645	509,071	1,354,472	523,679	2,046,311	15,141,337	452,454	0	15,593,791
Winooski S. D.											
SU017 Winooski S.D.											
T249 Winooski ID	7,832,350	990,936	846,689	420,673	753,348	122,325	2,871,471	13,837,792	239,354	0	14,077,146
S.U. Subtotal	7,832,350	990,936	846,689	420,673	753,348	122,325	2,871,471	13,837,792	239,354	0	14,077,146
Statewide Totals and Averages	841,090,185	117,426,868	65,806,106	34,550,602	96,503,253	49,873,479	163,952,603	1,369,203,096	43,881,380	1,339,546	1,414,424,021

Table 4. FY13 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay & Equipment, Tuitions, Fees & Assessments and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY13 gross Total Expenditures for PK-12 education are \$1,795 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,598 million. Thus, about \$197 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 71: Summary of Expenditure Amounts by Supervisory Union

Pages 72-84: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 12** Non-elementary and secondary Community Services program costs
- 13** Non-elementary and secondary Adult Education program costs
- 14-16** Capital Outlay and Equipment Expenditures as labeled
- 17** Tuitions, Fees & Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 21.
- 18** Tuitions, Fees & Assessments to independent and out-of-state school systems & state agencies
- 19** Interest and Principal Payments on Long-term Debt
- 20** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 20 is the sum of Cols. 11-19.
- 21** Total Expenditures less duplicated payments within the Vermont school system. Col. 21 is the difference of Col. 20 less Col. 17

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2013**

11/19/2013

TABLE 4 = FY13 Expenditures (part 2 of 2)

Vermont Agency of Education

		12	13	14	15	16	17	18	19	20	21
NON-ELEMENTARY- SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES				OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)		
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies					
Supervisory Union Subtotal		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324
03	Addison Central S.U.	0	0	912,761	84,891	452,756	4,059,830	41,111	956,809	37,522,401	33,462,571
01	Addison Northeast S.U.	32,402	0	0	63,202	17,369	2,247,378	352,473	865,960	29,947,730	27,700,352
02	Addison Northwest S.U.	0	0	0	79,396	112,155	2,753,751	632,076	842,615	22,533,923	19,780,172
04	Addison Rutland S.U.	0	348	59,396	97,197	279,582	1,884,154	186,170	271,820	25,471,738	23,587,584
61	Barre Supervisory Union	0	32,082	85,713	257,721	351,717	1,826,779	1,697,298	665,209	41,713,314	39,886,535
60	Battenkill Valley S.U.	0	0	0	127,219	27,861	732,763	212,169	249,739	7,258,230	6,525,467
06	Bennington Rutland S.U.	146,765	0	350,447	80,284	205,156	3,256,745	9,332,186	569,222	31,336,496	28,079,751
57	Blue Mountain S.D.	0	0	0	61,529	62,994	32,673	133,018	209,120	7,444,339	7,411,666
15	Burlington S.D.	0	287,604	5,019,417	336,555	130,016	874,242	17,550	1,409,396	82,426,939	81,552,697
09	Caledonia Central S.U.	0	0	171,118	22,449	153,814	1,389,842	2,607,948	229,692	15,942,011	14,552,169
08	Caledonia North S.U.	0	0	45,767	54,782	366,634	981,541	7,906,833	227,296	31,509,081	30,527,540
13	Chittenden Central S.U.	1,751,049	779,758	448,211	461,109	690,940	5,983,971	139,763	1,505,562	59,672,970	53,688,809
12	Chittenden East S.U.	0	0	1,477,207	266,223	536,510	12,952,712	673,096	1,380,711	54,609,343	41,656,631
14	Chittenden South S.U.	205,756	283,970	557,236	175,690	1,090,554	10,123,065	0	2,402,596	77,357,069	67,234,004
07	Colchester S.D.	13,017	0	327,419	551,788	42,755	580,171	872,159	197,119	34,165,987	33,585,817
18	Essex Caledonia S.U.	0	0	40,647	125,043	117,259	994,001	4,209,904	32,830	13,973,263	12,979,262
19	Essex North S.U.	0	0	41,077	35,290	2,616	1,138,583	831,074	0	5,710,495	4,571,912
59	Essex Town S.D.	3,943	0	0	10,756	115,481	0	68,366	704,303	20,193,615	20,193,615
23	Franklin Central S.U.	0	498,485	0	360,858	296,821	4,195,458	1,428,570	1,532,321	50,548,125	46,352,667
20	Franklin Northeast S.U.	4,871	48,332	1,246,084	169,216	218,194	3,538,437	520,899	1,633,615	30,368,728	26,830,291
21	Franklin Northwest S.U.	0	0	527,025	160,158	301,355	3,579,543	1,030,866	439,766	38,377,022	34,797,479
22	Franklin West S.U.	0	0	262,108	34,443	391,291	6,064,806	891,026	213,673	28,543,411	22,478,605
24	Grand Isle S.U.	0	0	32,671	60,295	54,241	5,590,115	454,587	61,801	17,654,172	12,064,057
VC001	Patricia A. Hannaford Career Ctr.	0	84,690	0	2,000	78,786	7,525	0	172,199	3,706,640	3,699,115
54	Hartford S.D.	0	0	0	275,340	835,830	517,363	0	638,120	30,653,444	30,136,081
25	Lamoille North S.U.	94,331	157,983	271,021	158,263	907,198	2,900,588	989,043	2,295,291	39,298,408	36,397,820
26	Lamoille South S.U.	0	0	393,765	451,725	119,280	3,005,475	328,345	585,907	28,321,830	25,316,355
10	Milton Town S.D.	0	0	0	126,657	228,114	474,917	0	1,001,937	24,708,290	24,233,373
45	Montpelier S.D.	0	0	65,510	122,843	34,930	41,889	835,250	305,155	17,004,860	16,962,971
31	Orleans Essex North S.U.	0	64,377	134,075	359,475	773,800	6,836,039	372,616	789,217	55,468,721	48,632,683
27	Orange East S.U.	49,493	100,024	325,393	213,486	206,469	2,661,043	4,557,730	1,226,933	31,062,995	28,401,952
29	Orange North S.U.	0	0	0	15,892	88,356	2,422,581	80,035	516,789	14,555,348	12,132,767
28	Orange Southwest S.U.	0	224,175	46,277	189,139	679,402	3,398,578	104,138	272,726	21,945,039	18,546,461
30	Orange Windsor S.U.	0	0	330,404	90,616	205,218	5,851,337	2,224,833	417,581	25,080,192	19,228,855
34	Orleans Central S.U.	0	0	0	283,771	151,019	2,380,893	22,238	199,687	21,477,264	19,096,371
35	Orleans Southwest S.U.	24,411	0	1,231,949	43,825	231,347	7,904,332	1,173,685	421,091	29,591,607	21,687,275
62	Rivendell S.D.	0	0	0	31,812	150,536	0	0	785,584	9,564,178	9,564,178
VC016	River Valley Technical Center	1,338	127,185	0	63,281	69,409	28,000	0	0	3,333,376	3,305,376
37	Rutland Central S.U.	0	0	71,412	43,342	117,608	3,211,714	273,512	436,937	19,642,553	16,430,839
40	Rutland City S.D.	0	403,732	136,341	398,107	357,471	209,934	115,804	1,016,563	44,785,045	44,575,111
36	Rutland Northeast S.U.	471,925	0	54,573	18,280	154,152	13,074,697	125,821	545,678	41,207,094	28,132,397
33	Rutland South S.U.	0	0	0	44,994	433,235	1,809,114	0	349,644	18,739,408	16,930,294
38	Rutland Southwest S.U.	0	0	2,898	4,827	50,485	3,041,023	574,738	55,358	15,113,107	12,072,084
39	Rutland Windsor S.U.	0	0	0	67,057	49,261	1,615,228	120,347	83,030	10,357,494	8,742,266
55	SAU 70	0	0	463,850	56,244	3,949	121,525	6,604,643	0	12,195,575	12,074,050
16	South Burlington S.D.	575,226	308,590	56	120,780	829,701	305,660	723,566	814,913	44,573,519	44,267,859
05	Southwest Vermont S.U.	0	0	0	330,442	450,548	13,781,298	713,215	1,301,319	65,327,999	51,546,701
VC009	Southwest Vermont Career Development Ctr.	0	153,949	0	122,670	81,679	0	0	0	3,410,078	3,410,078
56	Springfield S.D.	188,343	0	621,859	208,850	53,693	1,475,233	121,052	2,165,191	29,546,486	28,071,253
11	St. Johnsbury S.D.	0	0	0	16,321	177,916	1,305,686	4,537,475	739,736	16,524,062	15,218,376
32	Washington Central S.U.	785,988	0	786,358	47,722	396,012	1,667,652	0	900,716	30,862,046	29,194,394
41	Washington Northeast S.U.	204,993	0	569,960	51,839	154,208	878,392	123,934	181,443	12,047,209	11,168,817
43	Washington South S.U.	0	0	211,430	36,103	127,456	1,650,959	216,669	370,077	12,896,989	11,246,030
42	Washington West S.U.	0	0	153,130	146,107	257,904	2,106,406	0	1,333,248	35,333,066	33,226,660
46	Windham Central S.U.	0	0	0	89,636	172,980	7,579,198	3,226,956	354,901	28,685,602	21,106,404
47	Windham Northeast S.U.	273,716	0	8,702,230	24,239	300,963	5,031,798	1,365,241	1,071,652	39,627,216	34,595,418
48	Windham Southeast S.U.	3,892,453	130,379	788,631	477,180	143,191	3,695,677	810,109	3,184,541	65,222,810	61,527,133
49	Windham Southwest S.U.	0	0	2,619,183	126,191	177,194	6,800,889	1,508,838	0	24,197,250	17,396,361
51	Windsor Central S.U.	29,276	0	653	56,667	154,081	1,507,866	4,646	292,524	21,534,796	20,026,930
50	Windsor Northwest S.U.	0	0	0	34,724	148,329	5,137,507	1,063,117	147,607	17,398,179	12,260,672
52	Windsor Southeast S.U.	0	0	3,924	34,111	426,998	5,327,071	1,975,976	1,002,076	28,409,579	23,082,508
53	Windsor Southwest S.U.	0	0	2,000	251,513	463,993	2,407,379	2,735,196	388,367	21,842,239	19,434,860
17	Winooski S.D.	0	0	252,547	236,794	282,803	183,528	139,799	253,455	15,426,072	15,242,544

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11/19/2013

TABLE 4 = FY13 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Addison Central S.U.												
SU003	Addison Central S.U.	0	0	0	773	65,911	99,150	0	0	4,635,565	4,536,415	
T029	Bridport	0	0	0	813	6,186	233,942	41,111	57,676	1,521,126	1,287,184	
T053	Cornwall	0	0	0	6,172	2,852	243,502	0	0	1,370,777	1,127,275	
T123	Middlebury ID #4	0	0	16,448	1,780	100,102	527,248	0	202,849	6,854,338	6,327,090	
T167	Ripton	0	0	108,120	2,244	9,390	141,939	0	0	941,593	799,654	
T180	Salisbury	0	0	0	9,600	4,724	193,425	0	101,739	1,614,895	1,421,470	
T189	Shoreham	0	0	3,500	1,837	6,015	233,020	0	36,612	1,527,188	1,294,168	
T239	Weybridge	0	0	0	408	6,083	151,912	0	57,228	985,452	833,540	
U003	Middlebury UHSD #3	0	0	784,693	61,264	251,493	2,235,692	0	500,705	18,071,467	15,835,775	
S.U. Subtotal		0	0	912,761	84,891	452,756	4,059,830	41,111	956,809	37,522,401	33,462,571	
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	0	0	0	0	1,557	0	0	0	3,613,301	3,613,301	
T031	Bristol	0	0	0	0	14,935	344,870	0	0	4,589,959	4,245,089	
T112	Lincoln	15,630	0	0	0	0	200,008	0	123,033	1,808,735	1,608,727	
T127	Monkton	0	0	0	0	0	229,392	5,790	172,749	2,440,017	2,210,625	
T138	New Haven	0	0	0	0	0	126,468	126,423	36,142	1,868,214	1,741,746	
T196	Starksboro	0	0	0	0	0	208,316	0	162,464	2,584,716	2,376,400	
U028	Mount Abraham UHSD #28	16,772	0	0	63,202	877	1,138,324	220,260	371,572	13,042,788	11,904,464	
S.U. Subtotal		32,402	0	0	63,202	17,369	2,247,378	352,473	865,960	29,947,730	27,700,352	
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	0	0	0	2,161	5,740	0	0	0	3,012,928	3,012,928	
T001	Addison	0	0	0	4,646	4,087	158,153	0	26,651	1,653,346	1,495,193	
T076	Ferrisburgh	0	0	0	11,892	9,784	403,322	0	150,845	3,318,257	2,914,935	
T149	Panton	0	0	0	0	0	0	0	0	0	0	
T213	Vergennes ID	0	0	0	0	0	0	0	0	0	0	
T220	Waltham	0	0	0	0	0	0	0	0	0	0	
U005	Vergennes UHSD #5	0	0	0	45,282	81,138	1,669,221	632,076	614,008	10,449,753	8,780,532	
U044	Vergennes UESD #44	0	0	0	15,415	11,406	523,055	0	51,111	4,099,639	3,576,584	
S.U. Subtotal		0	0	0	79,396	112,155	2,753,751	632,076	842,615	22,533,923	19,780,172	
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	0	0	0	42,222	38,789	0	0	0	2,789,825	2,789,825	
T017	Benson	0	0	0	151	24,842	67,602	93,798	54,250	1,789,332	1,721,730	
T042	Castleton	0	0	0	0	0	0	0	0	273,665	273,665	
T073	Fair Haven	0	0	23,930	11,664	45,900	198,120	36,664	115,236	5,033,723	4,835,603	
T098	Hubbardton	0	0	0	0	0	414,126	24,496	0	526,872	112,746	
T148	Orwell	0	0	11,296	1,422	28,950	106,215	0	9,803	1,695,666	1,589,451	
T233	West Haven	0	0	0	0	0	261,965	0	0	314,446	52,481	
U016	Fair Haven UHSD #16	0	348	0	34,542	67,181	383,354	0	92,531	7,458,582	7,075,228	
U042	Castleton-Hubbardton USD #42	0	0	24,170	7,196	73,920	452,772	31,212	0	5,589,627	5,136,855	
S.U. Subtotal		0	348	59,396	97,197	279,582	1,884,154	186,170	271,820	25,471,738	23,587,584	

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		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt			
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Barre Supervisory Union												
SU061	Barre Supervisory Union	0	0	0	8,645	31,064	0	0	0	2,176,323	2,176,323	
T011	Barre City	0	0	23,999	12,961	36,529	485,358	559,041	317,853	12,713,809	12,228,451	
T012	Barre Town	0	0	0	32,781	149,740	538,840	240,675	126,869	10,775,546	10,236,706	
U041	Spaulding HSUD #41	0	0	61,714	40,713	101,914	708,188	897,582	180,799	13,130,695	12,422,507	
VC002	Barre Technical Center	0	32,082	0	162,621	32,470	94,393	0	39,688	2,916,941	2,822,548	
S.U. Subtotal		0	32,082	85,713	257,721	351,717	1,826,779	1,697,298	665,209	41,713,314	39,886,535	
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	0	0	0	0	2,114	0	0	0	355,723	355,723	
T005	Arlington	0	0	0	127,219	25,747	301,399	0	249,739	6,227,065	5,925,666	
T181	Sandgate	0	0	0	0	0	431,364	212,169	0	675,442	244,078	
S.U. Subtotal		0	0	0	127,219	27,861	732,763	212,169	249,739	7,258,230	6,525,467	
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	10,852	0	0	0	7,602	54,125	4,375	32,361	2,920,423	2,866,298	
T056	Danby	0	0	0	0	0	1,064,206	692,893	0	2,008,008	943,802	
T059	Dorset	0	0	0	54,557	64,800	218,174	1,815,528	33,033	4,896,202	4,678,028	
T119	Manchester	25,477	0	152,153	5,337	59,785	532,189	4,387,668	358,653	11,526,643	10,994,454	
T134	Mt. Tabor	0	0	0	0	0	90,239	102,746	0	203,900	113,661	
T150	Pawlet	0	0	0	0	3,200	202,324	1,041,133	0	1,418,917	1,216,593	
T172	Rupert	0	0	0	0	0	67,279	269,566	0	464,244	396,965	
T202	Sunderland	0	0	0	0	27,058	580,058	759,607	0	2,329,162	1,749,104	
U023	Currier Memorial USD #23	110,436	0	198,294	4,894	13,648	219,695	72,605	2,558	2,295,492	2,075,797	
U047	Mettawee Comm. UESD #47	0	0	0	15,496	29,063	228,456	186,065	142,617	3,273,505	3,045,049	
S.U. Subtotal		146,765	0	350,447	80,284	205,156	3,256,745	9,332,186	569,222	31,336,496	28,079,751	
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	0	0	0	61,529	62,994	32,673	133,018	209,120	7,444,339	7,411,666	
S.U. Subtotal		0	0	0	61,529	62,994	32,673	133,018	209,120	7,444,339	7,411,666	
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	0	0	5,019,417	73,497	128,525	874,242	17,550	1,409,396	78,501,670	77,627,428	
VC004	Burlington Technical Center	0	287,604	0	263,058	1,491	0	0	0	3,925,269	3,925,269	
S.U. Subtotal		0	287,604	5,019,417	336,555	130,016	874,242	17,550	1,409,396	82,426,939	81,552,697	
Caledonia Central S. U.												
SU009	Caledonia Central S. U.	0	0	0	9,231	5,289	0	0	0	1,290,556	1,290,556	
T010	Barnet	0	0	55,323	5,824	6,567	369,896	1,079,897	125,679	4,645,429	4,275,533	
T057	Danville	0	0	0	6,795	120,351	358,800	331,439	26,261	5,809,956	5,451,156	
T151	Peacham	0	0	15,795	599	5,947	235,357	498,254	15,992	1,585,370	1,350,013	
T218	Walden	0	0	100,000	0	15,660	425,789	698,358	61,760	2,610,700	2,184,911	
S.U. Subtotal		0	0	171,118	22,449	153,814	1,389,842	2,607,948	229,692	15,942,011	14,552,169	

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11/19/2013

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		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Caledonia North S.U.												
SU008	Caledonia North S.U.	0	0	0	22,902	48,323	0	0	0	7,978,600	7,978,600	
T036	Burke	0	0	45,767	4,993	107,632	126,565	1,433,611	23,172	4,570,382	4,443,817	
T064	East Haven	0	0	0	24	0	141,696	244,567	26,684	450,585	308,889	
T117	Lyndon	0	0	0	17,182	85,049	386,211	4,015,895	0	11,309,812	10,923,601	
T135	Newark	0	0	0	1,648	2,639	64,940	377,630	13,156	1,322,144	1,257,204	
T203	Sutton	0	0	0	3,816	36,638	127,730	745,673	25,618	2,528,799	2,401,069	
U037	Millers Run USD #37	0	0	0	4,217	86,353	134,399	1,089,457	138,666	3,348,759	3,214,360	
S.U. Subtotal		0	0	45,767	54,782	366,634	981,541	7,906,833	227,296	31,509,081	30,527,540	
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	0	455,819	0	3,011	44,005	0	0	0	4,108,368	4,108,368	
T069	Essex Junction ID	1,524,903	0	123,034	25,671	260,098	1,049,182	101,153	166,041	18,012,202	16,963,020	
T232	Westford	0	0	28,077	2,199	34,790	2,061,928	32,722	41,579	5,098,558	3,036,630	
U046	Essex Comm. Ed. Ctr. UHSD #46	226,146	0	297,100	74,772	339,825	2,503,541	5,888	882,512	24,110,810	21,607,269	
VC006	The Center for Technology - Essex	0	323,939	0	355,456	12,222	369,320	0	415,430	8,342,842	7,973,522	
S.U. Subtotal		1,751,049	779,758	448,211	461,109	690,940	5,983,971	139,763	1,505,562	59,672,780	53,688,809	
Chittenden East S.U.												
SU012	Chittenden East S.U.	0	0	0	1,928	49,243	3,925	634,002	0	12,046,034	12,042,109	
T022	Bolton	0	0	273,609	284	17,036	420,820	0	84,486	1,673,828	1,253,008	
T099	Huntington	0	0	24,622	9,154	22,502	689,558	0	59,553	2,134,361	1,444,803	
T106	Jericho	0	0	117,470	1,244	44,434	1,026,126	0	86,155	3,805,808	2,779,682	
T166	Richmond	0	0	407,782	1,712	17,249	1,255,437	0	355,748	4,637,453	3,382,016	
T211	Underhill ID	0	0	6,448	1,520	3,300	541,650	0	38,242	1,704,281	1,162,631	
T212	Underhill Town	0	0	11,658	1,336	100,867	808,594	0	130,573	2,372,404	1,563,810	
T255	Buels Gore	0	0	0	0	0	55,318	0	0	56,688	1,370	
U017	Mt. Mansfield USD #17	0	0	635,618	249,045	281,879	8,151,284	39,094	625,954	26,178,486	18,027,202	
S.U. Subtotal		0	0	1,477,207	266,223	536,510	12,952,712	673,096	1,380,711	54,609,343	41,656,631	
Chittenden South S.U.												
SU014	Chittenden South S.U.	0	283,970	0	1,107	63,513	0	0	0	8,869,531	8,869,531	
T045	Charlotte	0	0	46,505	10,503	92,784	456,377	0	137,662	6,961,493	6,505,116	
T096	Hinesburg	205,756	0	211,793	10,168	38,044	1,087,058	0	162,518	8,244,376	7,157,318	
T178	St. George	0	0	0	0	0	1,851,670	0	0	1,873,272	21,602	
T186	Shelburne	0	0	400	43,830	232,708	1,180,479	0	240,041	11,717,343	10,536,864	
T244	Williston	0	0	181,657	22,264	348,075	1,932,015	0	430,146	17,538,015	15,606,000	
U015	Champlain Valley UHSD #15	0	0	116,881	87,818	315,430	3,615,466	0	1,432,229	22,153,039	18,537,573	
S.U. Subtotal		205,756	283,970	557,236	175,690	1,090,554	10,123,065	0	2,402,596	77,357,069	67,234,004	
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	13,017	0	327,419	551,788	42,755	580,171	872,159	197,119	34,165,988	33,585,817	
S.U. Subtotal		13,017	0	327,419	551,788	42,755	580,171	872,159	197,119	34,165,988	33,585,817	

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt			
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	0	0	0	0	47,633	0	0	0	1,160,417	1,160,417	
T051	Concord	0	0	40,647	58,219	34,696	147,184	291,449	32,830	3,795,660	3,648,476	
T083	Granby	0	0	0	0	0	70,976	27,031	0	118,135	47,159	
T088	Guildhall	0	0	0	1,952	650	20,549	235,083	0	631,928	611,379	
T108	Kirby	0	0	0	0	0	305,219	926,499	0	1,242,851	937,632	
T116	Lunenburg	0	0	0	28,413	18,811	223,277	896,459	0	2,763,196	2,539,919	
T118	Maidstone	0	0	0	0	0	24,752	213,998	0	264,539	239,787	
T216	Victory	0	0	0	0	0	91,065	64,606	0	177,089	86,024	
T225	Waterford	0	0	0	36,459	15,469	110,979	1,554,779	0	3,819,448	3,708,469	
S.U. Subtotal		0	0	40,647	125,043	117,259	994,001	4,209,904	32,830	13,973,263	12,979,262	
Essex North S.U.												
SU019	Essex North S.U.	0	0	0	17,974	0	0	212,146	0	1,332,296	1,332,296	
T021	Bloomfield	0	0	0	0	0	54,880	353,728	0	435,994	381,114	
T035	Brunswick	0	0	0	0	0	58,927	151,593	0	215,723	156,796	
T041	Canaan	0	0	41,077	17,316	2,616	860,417	5,850	0	3,408,208	2,547,791	
T111	Lemington	0	0	0	0	0	56,469	69,049	0	126,434	69,965	
T144	Norton	0	0	0	0	0	107,890	38,708	0	191,840	83,950	
S.U. Subtotal		0	0	41,077	35,290	2,616	1,138,583	831,074	0	5,710,495	4,571,912	
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	3,943	0	0	10,756	115,481	0	68,366	704,303	20,193,615	20,193,615	
S.U. Subtotal		3,943	0	0	10,756	115,481	0	68,366	704,303	20,193,615	20,193,615	
Franklin Central S.U.												
SU023	Franklin Central S.U.	0	14,461	0	0	138,460	0	0	0	4,052,544	4,052,544	
T072	Fairfield	0	0	0	38,658	8,632	1,654,067	244,605	0	5,256,163	3,602,096	
T176	St. Albans City	0	0	0	77,407	66,281	837,966	358,299	560,795	11,677,365	10,839,399	
T177	St. Albans Town	0	0	0	65,774	6,598	499,359	173,663	316,048	9,520,669	9,021,310	
U048	Bellows Free Academy UHSD #48	0	484,024	0	39,287	66,732	749,400	652,003	655,478	17,497,381	16,747,981	
VC003	Northwest Technical Center	0	0	0	139,732	10,118	454,666	0	0	2,544,003	2,089,337	
S.U. Subtotal		0	498,485	0	360,858	296,821	4,195,458	1,428,570	1,532,321	50,548,125	46,352,667	
Franklin Northeast S.U.												
SU020	Franklin Northeast S.U.	0	0	0	10,000	24,521	0	0	0	2,354,203	2,354,203	
T007	Bakersfield	0	0	1,127,546	3,455	30,770	1,027,603	47,158	26,780	4,340,364	3,312,761	
T018	Berkshire	0	0	118,538	3,041	20,611	1,181,071	188,739	12,718	3,771,066	2,589,995	
T068	Enosburgh	4,871	0	0	91,212	30,903	325,436	0	620,677	9,704,340	9,378,904	
T165	Richford	0	0	0	20,128	69,885	245,790	245,510	793,879	6,764,858	6,519,068	
T128	Montgomery	0	0	0	773	36,846	739,948	39,492	167,513	2,369,970	1,630,022	
VC005	Cold Hollow Career Center	0	48,332	0	40,607	4,658	18,589	0	12,048	1,063,927	1,045,338	
S.U. Subtotal		4,871	48,332	1,246,084	169,216	218,194	3,538,437	520,899	1,633,615	30,368,728	26,830,291	

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Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	0	0	0	40,565	3,668	0	0	0	3,933,018	3,933,018	
T078	Franklin	0	0	340,350	1,912	1,718	119,859	2,690	76,971	2,020,324	1,900,465	
T095	Highgate	0	0	3,960	4,804	29,054	484,659	127,601	0	4,647,706	4,163,047	
T187	Sheldon	0	0	0	2,355	27,022	1,641,959	79,296	0	5,024,214	3,382,255	
T204	Swanton	0	0	182,715	14,260	39,998	805,061	150,212	203,828	8,495,520	7,690,459	
U007	Missisquoi Valley UHSD #7	0	0	0	96,262	199,895	528,005	671,067	158,967	14,256,240	13,728,235	
S.U. Subtotal		0	0	527,025	160,158	301,355	3,579,543	1,030,866	439,766	38,377,022	34,797,479	
Franklin West S.U.												
SU022	Franklin West S.U.	0	0	0	3,834	26,466	0	31,778	0	1,974,737	1,974,737	
T071	Fairfax	0	0	148,526	7,702	281,814	782,776	374,352	196,586	11,743,417	10,960,641	
T077	Fletcher	0	0	0	14,667	34,956	1,098,405	105,306	0	2,950,428	1,852,023	
T079	Georgia	0	0	113,582	8,240	48,055	4,183,625	379,590	17,087	11,874,829	7,691,204	
S.U. Subtotal		0	0	262,108	34,443	391,291	6,064,806	891,026	213,673	28,543,411	22,478,605	
Grand Isle S.U.												
SU024	Grand Isle S.U.	0	0	0	0	39,809	0	0	0	1,858,789	1,858,789	
T003	Alburgh	0	0	274	26,185	6,952	1,729,159	146,599	0	5,071,906	3,342,747	
T084	Grand Isle	0	0	25,805	26,216	5,146	1,587,544	89,152	0	4,762,368	3,174,824	
T103	Isle La Motte	0	0	3,180	1,268	1,855	548,276	68,073	46,127	1,227,938	679,662	
T143	North Hero	0	0	138	1,173	138	627,164	42,063	15,674	1,588,846	961,682	
T192	South Hero	0	0	3,274	5,453	341	1,097,972	108,700	0	3,144,325	2,046,353	
S.U. Subtotal		0	0	32,671	60,295	54,241	5,590,115	454,587	61,801	17,654,172	12,064,057	
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	0	84,690	0	2,000	78,786	7,525	0	172,199	3,706,640	3,699,115	
S.U. Subtotal		0	84,690	0	2,000	78,786	7,525	0	172,199	3,706,640	3,699,115	
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	0	0	0	148,140	809,534	484,901	0	638,120	27,737,797	27,252,896	
VC007	Hartford Area Career/Tech Ctr	0	0	0	127,200	26,296	32,462	0	0	2,915,647	2,883,185	
S.U. Subtotal		0	0	0	275,340	835,830	517,363	0	638,120	30,653,444	30,136,081	
Lamoille North S.U.												
SU025	Lamoille North S.U.	78,074	0	0	0	27,597	0	0	0	1,884,756	1,884,756	
T014	Belvidere	15,057	0	0	0	0	453,457	0	38,427	597,281	143,823	
T040	Cambridge	0	0	0	2,034	182,664	251,829	0	484,079	5,448,177	5,196,348	
T066	Eden	0	0	5,184	11,561	72,105	92,988	0	43,906	2,743,763	2,650,775	
T100	Hyde Park	1,200	0	206	22,774	110,718	214,626	264,088	37,455	3,930,680	3,716,053	
T107	Johnson	0	0	0	407	6,536	250,527	0	241,630	4,158,781	3,908,254	
T226	Waterville	0	0	0	4,448	26,701	47,969	0	63,587	1,542,483	1,494,514	
U018	Lamoille UHSD #18	0	0	265,632	36,439	447,213	1,501,321	724,954	718,339	15,457,495	13,956,173	
VC008	Green Mtn. Tech. and Career Center	0	157,983	0	80,600	33,664	87,871	0	667,870	3,534,992	3,447,122	
S.U. Subtotal		94,331	157,983	271,021	158,263	907,198	2,900,588	989,043	2,295,291	39,298,408	36,397,820	

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Lamoille South S.U.												
SU026	Lamoille South S.U.	0	0	0	31,990	17,674	0	59,166	0	2,511,140	2,511,140	
T067	Elmore	0	0	0	385	101	1,181,763	37,383	1,027	1,546,503	364,740	
T132	Morristown	0	0	93,505	317,022	91,156	1,185,020	167,161	352,614	13,494,941	12,309,921	
T198	Stowe	0	0	300,260	102,328	10,349	638,692	64,635	232,266	10,769,246	10,130,554	
S.U. Subtotal		0	0	393,765	451,725	119,280	3,005,475	328,345	585,907	28,321,830	25,316,355	
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	0	0	0	126,657	228,114	474,917	0	1,001,937	24,708,290	24,233,373	
S.U. Subtotal		0	0	0	126,657	228,114	474,917	0	1,001,937	24,708,290	24,233,373	
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	0	0	65,510	122,843	34,930	41,889	835,250	305,155	17,004,860	16,962,971	
S.U. Subtotal		0	0	65,510	122,843	34,930	41,889	835,250	305,155	17,004,860	16,962,971	
North Country S. U. (formerly Orleans Essex North)												
SU031	Orleans Essex North S. U.	0	0	0	32,748	18,694	1,350	0	0	5,888,731	5,887,381	
J105	Jay/Westfield Joint Elementary	0	0	0	791	6,891	48,065	0	0	1,256,021	1,207,956	
T030	Brighton	0	0	52,238	10,978	35,427	55,972	7,081	0	1,839,464	1,783,492	
T044	Charleston	0	0	0	0	0	181,399	0	2,287	1,663,832	1,482,433	
T054	Coventry	0	0	0	3,551	87,963	748,904	80,997	60,238	2,609,495	1,860,591	
T058	Derby	0	0	0	5,860	137,586	313,861	0	0	5,522,783	5,208,922	
T258	Ferdinand	0	0	0	0	0	68,205	0	0	68,515	310	
T097	Holland	0	0	0	615	10,822	57,891	11,484	0	965,189	907,298	
T105	Jay	0	0	0	0	0	760,719	0	0	802,648	41,929	
T114	Lowell	0	0	0	3,883	17,507	114,710	3,749	18,425	1,614,699	1,499,989	
T131	Morgan	0	0	0	0	0	393,030	0	0	628,772	235,742	
T139	Newport City	0	0	0	24,525	18,608	436,883	0	139,029	5,026,503	4,589,620	
T140	Newport Town	0	0	0	1,353	1,787	523,262	191,843	0	2,518,737	1,995,475	
T209	Troy	0	0	0	12,986	16,272	69,730	77,462	0	2,719,858	2,650,128	
T231	Westfield	0	0	0	0	0	631,782	0	0	635,711	3,929	
U022A	North Country Jr UHSD #22	0	0	0	50,945	97,575	95,161	0	0	4,750,039	4,654,878	
U022B	North Country Sr UHSD #22	0	0	0	60,015	309,619	1,975,835	0	161,493	13,393,687	11,417,852	
VC010	North Country Career Center	0	64,377	81,837	151,225	15,050	359,279	0	407,745	3,564,037	3,204,758	
S.U. Subtotal		0	64,377	134,075	359,475	773,800	6,836,039	372,616	789,217	55,468,721	48,632,683	

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		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt			
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Orange East S.U.												
SU027	Orange East S.U.	17,480	315	0	6,740	12,745	0	0	0	2,177,595	2,177,595	
T023	Bradford ID	19,500	0	27,564	4,259	51,222	205,930	66,703	260,360	3,555,322	3,349,392	
T136	Newbury	0	0	10,000	1,310	22,457	131,014	7,407	68,354	2,253,978	2,122,964	
T205	Thetford	0	0	24,385	6,029	40,931	396,268	3,686,048	208,592	7,841,662	7,445,394	
U030	Oxbow UHSD #30	8,173	0	0	76,993	29,743	357,426	82,207	173,894	6,783,139	6,425,713	
U036	Waits River Valley USD #36	2,170	0	263,444	7,280	46,162	1,233,564	715,365	515,733	6,218,888	4,985,324	
VC011	River Bend Career + Tech. Center	2,170	99,709	0	110,875	3,209	336,841	0	0	2,232,411	1,895,570	
S.U. Subtotal		49,493	100,024	325,393	213,486	206,469	2,661,043	4,557,730	1,226,933	31,062,995	28,401,952	
Orange North S.U.												
SU029	Orange North S.U.	0	0	0	11,038	15,642	0	0	0	1,552,039	1,552,039	
T146	Orange	0	0	0	0	15,231	884,438	0	50,000	2,700,490	1,816,052	
T223	Washington	0	0	0	0	7,751	518,044	80,035	0	1,981,330	1,463,286	
T243	Williamstown	0	0	0	4,854	49,732	1,020,099	0	466,789	8,321,489	7,301,390	
S.U. Subtotal		0	0	0	15,892	88,356	2,422,581	80,035	516,789	14,555,348	12,132,767	
Orange Southwest S.U.												
SU028	Orange Southwest S.U.	0	0	0	12,248	177,494	0	0	0	4,482,667	4,482,667	
T024	Braintree	0	0	0	5,959	104,591	208,088	0	22,762	1,408,562	1,200,474	
T032	Brookfield	0	0	0	3,555	135,311	225,038	18,095	0	1,474,917	1,249,879	
T162	Randolph	0	0	46,277	8,099	162,879	698,586	0	249,964	4,524,124	3,825,538	
U002	Randolph UHSD #2	0	0	0	41,168	94,995	1,819,337	86,043	0	7,249,262	5,429,925	
VC012	Randolph Area Vocational Center	0	224,175	0	118,110	4,132	447,529	0	0	2,805,507	2,357,978	
S.U. Subtotal		0	224,175	46,277	189,139	679,402	3,398,578	104,138	272,726	21,945,039	18,546,461	
Orange Windsor S.U.												
SU030	Orange Windsor S.U.	0	0	0	10,533	21,116	301,181	448,594	0	5,213,211	4,912,030	
T046	Chelsea	0	0	49,840	6,655	68,517	646,123	0	0	3,301,847	2,655,724	
T171	Royalton	0	0	135,212	55,987	69,479	1,467,598	0	326,848	6,455,310	4,987,712	
T184	Sharon	0	0	54,903	15,108	7,076	1,403,817	804,974	18,593	3,903,669	2,499,852	
T199	Strafford	0	0	90,449	992	28,298	736,269	722,045	0	3,044,413	2,308,144	
T210	Tunbridge	0	0	0	1,341	10,732	1,296,349	249,220	72,140	3,161,742	1,865,393	
S.U. Subtotal		0	0	330,404	90,616	205,218	5,851,337	2,224,833	417,581	25,080,192	19,228,855	
Orleans Central S.U.												
SU034	Orleans Central S.U.	0	0	0	21,109	108,769	0	0	0	3,823,668	3,823,668	
T002	Albany	0	0	0	14,857	423	231,209	0	81,752	1,794,655	1,563,446	
T013	Barton ID	0	0	0	27,859	6,050	382,877	0	0	2,703,393	2,320,516	
T034	Brownington	0	0	0	14,747	6,131	176,224	0	0	1,428,274	1,252,050	
T080	Glover	0	0	0	36,108	316	262,101	0	117,935	1,975,134	1,713,033	
T102	Irasburg	0	0	0	20,597	10,954	214,216	0	0	1,795,768	1,581,552	
T147	Orleans ID	0	0	0	79	5,674	289,035	0	0	1,701,056	1,412,021	
T235	Westmore	0	0	0	0	0	247,021	22,238	0	330,431	83,410	
U024	Lake Region UHSD #24	0	0	0	148,415	12,702	578,210	0	0	5,924,885	5,346,675	
S.U. Subtotal		0	0	0	283,771	151,019	2,380,893	22,238	199,687	21,477,264	19,096,371	

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LEA Identification	8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	24,411	0	0	20,196	35,257	225,695	1,063,508	0	7,448,563	7,222,868
T055	Craftsbury	0	0	1,231,949	4,064	65,549	787,985	0	291,656	4,701,708	3,913,723
T086	Greensboro	0	0	0	0	0	25,991	0	0	28,502	2,511
T092	Hardwick	0	0	0	8,072	48,907	1,365,563	5,332	35,972	4,250,426	2,884,863
T195	Stannard	0	0	0	0	0	422,860	0	0	441,101	18,241
T250	Wolcott	0	0	0	725	15,426	2,667,427	97,670	0	4,232,077	1,564,650
T251	Woodbury	0	0	0	344	9,162	208,902	0	0	832,641	623,739
U026	Hazen UHSD #26	0	0	0	10,298	38,548	1,856,200	7,175	93,463	6,300,419	4,444,219
U043	Lakeview USD #43	0	0	0	126	18,498	343,709	0	0	1,356,170	1,012,461
S.U. Subtotal		24,411	0	1,231,949	43,825	231,347	7,904,332	1,173,685	421,091	29,591,607	21,687,275

Rivendell S.D.

SU062	Rivendell S.D.										
U146	Rivendell Interstate School District	0	0	0	31,812	150,536	0	0	785,584	9,564,178	9,564,178
T074	Fairlee	0	0	0	0	0	0	0	0	0	0
T215	Vershire	0	0	0	0	0	0	0	0	0	0
T230	West Fairlee	0	0	0	0	0	0	0	0	0	0
S.U. Subtotal		0	0	0	31,812	150,536	0	0	785,584	9,564,178	9,564,178

River Valley Technical Center

VC016	River Valley Technical Center	1,338	127,185	0	63,281	69,409	28,000	0	0	3,333,376	3,305,376
S.U. Subtotal		1,338	127,185	0	63,281	69,409	28,000	0	0	3,333,376	3,305,376

Rutland Central S.U.

SU037	Rutland Central S.U.	0	0	0	0	17,137	77,341	0	0	1,771,986	1,694,645
T160	Proctor	0	0	14,238	8,505	59,623	437,138	69,560	234,868	5,114,029	4,676,891
T174	Rutland Town	0	0	7,174	31,783	22,453	2,265,347	203,952	132,124	7,485,634	5,220,287
T237	West Rutland	0	0	50,000	3,054	18,395	431,888	0	69,945	5,270,904	4,839,016
S.U. Subtotal		0	0	71,412	43,342	117,608	3,211,714	273,512	436,937	19,642,553	16,430,839

Rutland City S. D.

SU040	Rutland City S.D.										
T173	Rutland City	0	403,732	136,341	285,354	354,237	209,934	115,804	895,841	40,441,933	40,231,999
VC013	Stafford Technical Center	0	0	0	112,753	3,234	0	0	120,722	4,343,112	4,343,112
S.U. Subtotal		0	403,732	136,341	398,107	357,471	209,934	115,804	1,016,563	44,785,045	44,575,111

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Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	400,859	0	0	4,503	146,652	0	0	0	10,715,157	10,715,157	
J048	Barstow Joint Contract School	0	0	0	13,777	0	891,962	0	202,605	3,703,806	2,811,844	
T026	Brandon	0	0	0	0	0	1,569,522	0	59,056	4,877,477	3,307,955	
T048	Chittenden	9,859	0	0	0	0	3,217,663	93,778	0	3,383,713	166,050	
T081	Goshen	0	0	0	0	0	119,372	0	0	120,694	1,322	
T110	Leicester	5,000	0	0	0	0	339,966	0	4,845	1,059,368	719,402	
T122	Mendon	0	0	0	0	0	2,121,769	32,043	0	2,158,965	37,196	
T154	Pittsford	56,207	0	0	0	0	1,050,576	0	45,289	3,728,188	2,677,612	
T201	Sudbury	0	0	0	0	0	132,150	0	0	445,003	312,853	
T241	Whiting	0	0	0	0	0	191,673	0	7,940	569,225	377,552	
U008	Otter Valley UHSD #8	0	0	54,573	0	7,500	3,440,044	0	225,943	10,445,498	7,005,454	
S.U. Subtotal		471,925	0	54,573	18,280	154,152	13,074,697	125,821	545,678	41,207,094	28,132,397	
Rutland South S. U.												
SU033	Rutland South S.U.	0	0	0	0	105,917	52,087	0	0	2,435,708	2,383,621	
T049	Clarendon	0	0	0	2,234	53,622	401,316	0	0	3,366,398	2,965,082	
T190	Shrewsbury	0	0	0	0	31,235	132,120	0	0	1,195,444	1,063,324	
T219	Wallingford	0	0	0	494	34,182	250,693	0	0	2,131,611	1,880,918	
U040	Mill River USD #40	0	0	0	42,266	208,279	972,898	0	349,644	9,610,247	8,637,349	
S.U. Subtotal		0	0	0	44,994	433,235	1,809,114	0	349,644	18,739,408	16,930,294	
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	0	0	0	0	12,854	1,000	0	0	1,691,032	1,690,032	
T101	Ira	0	0	0	0	0	699,399	58,556	0	771,211	71,812	
T125	Middletown Springs	0	0	0	0	0	714,023	127,188	51,962	1,982,377	1,268,354	
T158	Poultney	0	0	2,898	4,827	37,631	587,816	139,709	3,396	7,180,603	6,592,787	
T206	Tinmouth	0	0	0	0	0	508,128	47,534	0	1,371,710	863,582	
T228	Wells	0	0	0	0	0	530,657	201,751	0	2,116,174	1,585,517	
S.U. Subtotal		0	0	2,898	4,827	50,485	3,041,023	574,738	55,358	15,113,107	12,072,084	
Rutland Windsor S.U.												
SU039	Rutland Windsor S.U.	0	0	0	4,072	2,724	0	0	0	1,139,308	1,139,308	
T115	Ludlow	0	0	0	46,531	8,711	243,352	7,286	17,379	2,873,160	2,629,808	
T133	Mt. Holly	0	0	0	1,892	13,156	198,053	0	35,799	1,647,036	1,448,983	
T156	Plymouth	0	0	0	0	0	642,600	15,025	0	767,632	125,032	
U039	Black River USD #39	0	0	0	14,562	24,670	531,223	98,036	29,852	3,930,358	3,399,135	
S.U. Subtotal		0	0	0	67,057	49,261	1,615,228	120,347	83,030	10,357,494	8,742,266	
SAU 70												
SU055	SAU 70											
T145	Norwich	0	0	463,850	56,244	3,949	121,525	6,604,643	0	12,195,575	12,074,050	
S.U. Subtotal		0	0	463,850	56,244	3,949	121,525	6,604,643	0	12,195,575	12,074,050	
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	575,226	308,590	56	120,780	829,701	305,660	723,566	814,913	44,573,519	44,267,859	
S.U. Subtotal		575,226	308,590	56	120,780	829,701	305,660	723,566	814,913	44,573,519	44,267,859	

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LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	0	0	0	29,846	114,768	27	679,935	0	20,911,882	20,911,855	
T015	Bennington ID	0	0	0	50,248	109,733	4,125,279	0	41,540	11,088,398	6,963,119	
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	
T141	North Bennington ID	0	0	0	32,790	1,352	456,415	28,600	51,952	2,100,171	1,643,756	
T159	Pownal	0	0	0	9,963	98,248	1,191,873	0	59,830	3,923,412	2,731,539	
T183	Shaftsbury	0	0	0	32,632	7,786	751,142	4,680	13,843	2,704,460	1,953,318	
T252	Woodford	0	0	0	19,890	657	76,901	0	0	460,258	383,357	
U014	Mt. Anthony UHSD #14	0	0	0	155,073	118,004	7,179,661	0	1,134,154	24,139,418	16,959,757	
S.U. Subtotal		0	0	0	330,442	450,548	13,781,298	713,215	1,301,319	65,327,999	51,546,701	
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	0	153,949	0	122,670	81,679	0	0	0	3,410,078	3,410,078	
S.U. Subtotal		0	153,949	0	122,670	81,679	0	0	0	3,410,078	3,410,078	
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	188,343	0	621,859	208,850	53,693	1,475,233	121,052	2,165,191	29,546,486	28,071,253	
S.U. Subtotal		188,343	0	621,859	208,850	53,693	1,475,233	121,052	2,165,191	29,546,486	28,071,253	
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	0	0	0	16,321	177,916	1,305,686	4,537,475	739,736	16,524,062	15,218,376	
S.U. Subtotal		0	0	0	16,321	177,916	1,305,686	4,537,475	739,736	16,524,062	15,218,376	
Washington Central S. U.												
SU032	Washington Central S.U.	785,926	0	6,416	13,727	37,603	142,720	0	0	3,896,729	3,754,009	
T019	Berlin	0	0	0	583	33,202	195,294	0	31,014	3,287,911	3,092,617	
T039	Calais	0	0	36,055	3,017	32,392	122,566	0	0	1,930,548	1,807,982	
T065	East Montpelier	0	0	552,669	5,801	79,798	203,882	0	0	3,917,289	3,713,407	
T124	Middlesex	0	0	38,665	1,326	17,861	138,914	0	5,000	2,535,240	2,396,326	
T254	Worcester	62	0	10,277	1,017	21,330	85,748	0	11,586	1,280,892	1,195,144	
U032	U-32 High School (UHSD #32)	0	0	142,276	22,251	173,826	778,528	0	853,116	14,013,437	13,234,909	
S.U. Subtotal		785,988	0	786,358	47,722	396,012	1,667,652	0	900,716	30,862,046	29,194,394	
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	175,010	0	0	4,840	3,139	0	0	0	1,004,804	1,004,804	
T038	Cabot	0	0	36,764	25,475	71,100	323,409	0	126,887	3,683,110	3,359,701	
U033	Twinfield USD #33	29,983	0	533,196	21,524	79,969	554,983	123,934	54,556	7,359,295	6,804,312	
S.U. Subtotal		204,993	0	569,960	51,839	154,208	878,392	123,934	181,443	12,047,209	11,168,817	
Washington South S. U.												
SU043	Washington South S.U.	0	0	0	4,182	57,157	0	0	0	1,377,712	1,377,712	
T142	Northfield	0	0	189,406	31,921	53,779	1,071,770	216,669	370,077	10,197,663	9,125,893	
T170	Roxbury	0	0	22,024	0	16,520	579,189	0	0	1,321,614	742,425	
S.U. Subtotal		0	0	211,430	36,103	127,456	1,650,959	216,669	370,077	12,896,989	11,246,030	

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Washington West S.U.												
SU042	Washington West S.U.	0	0	0	0	21,418	0	0	0	2,487,803	2,487,803	
T063	Duxbury	0	0	0	0	0	0	0	25,572	25,572	25,572	
T075	Fayston	0	0	0	990	10,364	101,767	0	30,000	1,787,661	1,685,894	
T130	Moretown	0	0	0	18,715	14,413	120,991	0	121,668	2,167,219	2,046,228	
T217	Waitsfield	0	0	0	17,334	1,659	127,824	0	0	2,425,286	2,297,462	
T222	Warren	0	0	153,130	17,172	95,545	83,711	0	23,949	2,570,278	2,486,567	
T224	Waterbury	0	0	0	0	0	0	0	0	0	0	
U019	Harwood UHSD #19	0	0	0	75,731	58,514	1,021,137	0	388,224	13,749,196	12,728,059	
U045	Duxbury/Waterbury Union #45	0	0	0	16,165	55,991	650,976	0	743,835	10,120,051	9,469,075	
S.U. Subtotal		0	0	153,130	146,107	257,904	2,106,406	0	1,333,248	35,333,066	33,226,660	
Windham Central S.U.												
SU046	Windham Central S.U.	0	0	0	13,375	9,978	0	0	0	4,803,223	4,803,223	
J033	Newbrook Joint Contract District	0	0	0	13,203	8,179	574,286	0	17,207	2,003,368	1,429,082	
T033	Brookline	0	0	0	0	0	529,926	0	0	529,926	0	
T060	Dover	0	0	0	3,336	9,816	652,815	445,856	63,402	2,546,756	1,893,941	
T104	Jamaica	0	0	0	17,394	3,972	309,097	6,250	0	1,128,839	819,742	
T120	Marlboro	0	0	0	3,874	97,205	584,109	268,299	17,379	2,157,367	1,573,258	
T137	Newfane	0	0	0	0	0	1,360,138	0	0	1,360,138	0	
T200	Stratton	0	0	0	0	0	86,282	426,800	0	650,553	564,271	
T208	Townshend	0	0	0	9,152	548	428,822	0	0	1,463,716	1,034,894	
T221	Wardsboro	0	0	0	10,954	1,824	1,074,265	197,314	0	2,073,316	999,051	
T246	Windham	0	0	0	1,906	2,939	75,740	0	6,359	332,498	256,758	
T248	Winhall	0	0	0	0	0	609,111	1,882,437	0	2,850,940	2,241,829	
U034	Leland & Gray UHSD #34	0	0	0	16,442	38,519	1,294,607	0	250,554	6,784,962	5,490,355	
S.U. Subtotal		0	0	0	89,636	172,980	7,579,198	3,226,956	354,901	28,685,602	21,106,404	
Windham Northeast S.U.												
SU047	Windham Northeast S.U.	208,143	0	0	0	102,827	4,894	22,915	0	4,396,203	4,391,309	
J006	Athens/Grafton Joint Contract School	9,103	0	0	1,854	2,141	227,367	0	0	1,322,552	1,095,185	
T006	Athens	0	0	0	0	0	689,130	12,461	53,537	755,398	66,268	
T082	Grafton	0	0	0	0	0	884,797	12,461	0	897,622	12,825	
T169	Rockingham	933	0	8,702,230	4,390	90,547	1,248,475	410,905	820,723	19,397,540	18,149,065	
T234	Westminster	55,537	0	0	1,900	22,001	958,598	600,917	149,877	4,998,312	4,039,714	
U027	Bellows Falls UHSD #27	0	0	0	16,095	83,447	1,018,537	305,582	47,515	7,859,589	6,841,052	
S.U. Subtotal		273,716	0	8,702,230	24,239	300,963	5,031,798	1,365,241	1,071,652	39,627,216	34,595,418	
Windham Southeast S.U.												
SU048	Windham Southeast S.U.	0	0	0	5,903	25,677	0	0	0	5,821,428	5,821,428	
T027	Brattleboro	3,888,544	0	0	122,619	41,055	973,826	0	545,799	18,825,389	17,851,563	
T061	Dummerston	0	0	0	20,064	4,331	232,620	0	56,639	3,199,953	2,967,333	
T089	Guliford	0	0	0	21,681	5,812	229,448	0	14,335	2,698,994	2,469,546	
T161	Putney	0	0	788,631	32,220	9,742	237,150	0	89,848	4,307,445	4,070,295	
T214	Vernon	0	0	0	15,763	0	178,694	810,109	0	4,179,695	4,001,001	
U006	Brattleboro UHSD #6	3,909	130,379	0	188,528	50,508	1,753,713	0	2,293,588	23,024,259	21,270,546	
VC014	Windham Regional Career Center	0	0	0	70,402	6,066	90,226	0	184,332	3,165,647	3,075,421	
S.U. Subtotal		3,892,453	130,379	788,631	477,180	143,191	3,695,677	810,109	3,184,541	65,222,810	61,527,133	

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

TABLE 4 = FY13 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	0	0	0	1,921	6,180	0	0	0	2,203,449	2,203,449	
J242	Whitingham/Wilmington Joint School	0	0	0	104,777	133,800	545,940	0	0	5,580,478	5,034,538	
T090	Halifax	0	0	0	2,800	0	438,128	211,004	0	1,438,214	1,000,086	
T164	Readsboro	0	0	0	5,879	280	234,179	204,201	0	1,284,476	1,050,297	
T182	Searsburg	0	0	0	0	0	248,729	29,259	0	313,010	64,281	
T194	Stamford	0	0	0	3,800	5,058	215,545	565,295	0	1,638,390	1,422,845	
T242	Whitingham	0	0	395,863	212	9,501	2,179,281	376,243	0	4,440,462	2,261,181	
T245	Wilmington	0	0	2,223,320	6,802	22,375	2,939,087	122,836	0	7,298,771	4,359,684	
S.U. Subtotal		0	0	2,619,183	126,191	177,194	6,800,889	1,508,838	0	24,197,250	17,396,361	
Windsor Central S.U.												
SU051	Windsor Central S.U.	29,276	0	0	766	5,144	0	0	0	1,829,073	1,829,073	
T009	Barnard	0	0	0	21	4,495	74,244	0	0	1,024,680	950,436	
T028	Bridgewater	0	0	0	3,008	6,483	51,254	3,681	0	849,218	797,964	
T157	Pomfret	0	0	0	1,735	4,396	75,252	0	0	1,096,171	1,020,919	
T163	Reading	0	0	0	0	4,577	46,622	0	48,190	918,333	871,711	
T188	Killington	0	0	653	0	9,560	84,369	325	63,333	1,452,611	1,368,242	
T253	Woodstock	0	0	0	747	46,052	204,617	640	89,021	3,044,138	2,839,521	
U004	Woodstock UHSD #4	0	0	0	50,390	73,374	971,508	0	91,980	11,320,572	10,349,064	
S.U. Subtotal		29,276	0	653	56,667	154,081	1,507,866	4,646	292,524	21,534,796	20,026,930	
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	0	0	0	12,029	10,771	77,055	500,762	0	4,033,403	3,956,348	
J085	Granville/Hancock Joint School	0	0	0	0	0	0	0	0	0	0	
T020	Bethel	0	0	0	9,067	46,366	1,474,422	0	38,846	5,544,827	4,070,405	
T085	Granville	0	0	0	0	0	384,087	58,540	44,867	494,510	110,423	
T091	Hancock	0	0	0	0	0	761,376	42,615	0	818,621	57,245	
T153	Pittsfield	0	0	0	0	0	1,150,524	162,136	0	1,315,351	164,827	
T168	Rochester	0	0	0	13,141	73,670	466,805	0	63,894	3,340,930	2,874,125	
T197	Stockbridge	0	0	0	487	17,522	823,238	299,064	0	1,850,537	1,027,299	
S.U. Subtotal		0	0	0	34,724	148,329	5,137,507	1,063,117	147,607	17,398,179	12,260,672	
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	0	0	0	250	35,947	2,700	0	0	2,764,493	2,761,793	
T094	Hartland	0	0	179	3,519	46,271	1,947,182	1,016,406	0	7,864,331	5,917,149	
T227	Weathersfield	0	0	0	0	105,110	1,417,780	450,089	502,058	5,468,201	4,050,421	
T238	West Windsor	0	0	0	366	31,242	968,863	48,612	120,522	2,290,849	1,321,986	
T247	Windsor	0	0	3,745	29,976	208,428	990,546	460,869	379,496	10,021,705	9,031,159	
S.U. Subtotal		0	0	3,924	34,111	426,998	5,327,071	1,975,976	1,002,076	28,409,579	23,082,508	

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TABLE 4 = FY13 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt			
LEA Identification		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	
Windsor Southwest S.U.												
SU053	Windsor Southwest S.U.	0	0	0	9,085	3,681	202	0	0	1,898,514	1,898,312	
T004	Andover	0	0	0	0	0	31,988	0	0	35,488	3,500	
T008	Baltimore	0	0	0	0	0	554,568	12,461	0	606,906	52,338	
T043	Cavendish	0	0	0	32,721	0	129,714	0	110,670	1,692,774	1,563,060	
T047	Chester	0	0	0	0	0	182,547	0	0	186,872	4,325	
T109	Landgrove	0	0	0	0	0	23,025	109,567	0	132,850	109,825	
T113	Londonderry	0	0	0	0	0	390,861	1,779,861	0	2,319,015	1,928,154	
T152	Peru	0	0	0	0	0	55,595	378,663	0	441,285	385,690	
T236	Weston	0	0	0	0	0	81,786	372,765	0	457,809	376,023	
U020	Flood Brook USD #20	0	0	2,000	50,647	121,738	160,583	0	223,576	4,833,816	4,673,233	
U029	Chester-Andover USD #29	0	0	0	125,275	12,186	305,781	0	54,121	3,550,836	3,245,055	
U035	Green Mountain UHSD #35	0	0	0	33,785	326,388	490,729	81,879	0	5,686,074	5,195,345	
S.U. Subtotal		0	0	2,000	251,513	463,993	2,407,379	2,735,196	388,367	21,842,239	19,434,860	
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	0	0	252,547	236,794	282,803	183,528	139,799	253,455	15,426,072	15,242,544	
S.U. Subtotal		0	0	252,547	236,794	282,803	183,528	139,799	253,455	15,426,072	15,242,544	
Statewide Totals and Averages		8,749,296	3,685,663	29,843,733	9,148,959	16,743,576	197,136,554	72,007,709	43,218,368	1,794,957,878	1,597,821,324	

Table 5. FY13 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column of Table 4, Part 1 is shown as a percentage of the Total PK-12 Current Expenditures in Column 11 of Table 4, Part 1. Beginning in FY02, General Administration and School Administration have been separated into two categories.

Results:

Statewide, 59.5% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (6.8%) and Pupil Support Services (8.3%). Food Service and Other Enterprise Operations represent a relatively small percentage (3.2%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02, General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union

Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Agency of Education
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11/19/2013

Vermont Agency of Education
Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services								Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
03	Addison Central S.U.	59.29%	7.67%	4.03%	2.13%	7.83%	3.70%	12.68%	97.33%	2.67%	0.00%	100.00%
01	Addison Northeast S.U.	59.76%	7.79%	5.82%	1.84%	7.06%	3.86%	9.86%	95.99%	4.01%	0.00%	100.00%
02	Addison Northwest S.U.	61.27%	7.47%	3.17%	2.44%	6.56%	4.49%	10.98%	96.38%	3.62%	0.00%	100.00%
04	Addison Rutland S.U.	59.60%	7.52%	4.52%	3.60%	6.95%	4.85%	9.83%	96.88%	3.12%	0.00%	100.00%
61	Barre Supervisory Union	58.66%	9.73%	4.44%	1.83%	6.65%	3.45%	11.54%	96.29%	3.57%	0.14%	100.00%
60	Battenkill Valley S.U.	61.72%	6.42%	2.86%	3.97%	7.13%	3.36%	11.48%	96.94%	3.06%	0.00%	100.00%
06	Bennington Rutland S.U.	53.70%	8.21%	8.11%	5.02%	8.01%	6.03%	7.83%	96.91%	3.09%	0.00%	100.00%
57	Blue Mountain S.D.	56.54%	10.51%	6.13%	4.16%	5.21%	5.44%	8.41%	96.41%	3.59%	0.00%	100.00%
15	Burlington S.D.	62.66%	7.28%	4.64%	1.11%	4.59%	1.19%	14.25%	95.71%	4.29%	0.00%	100.00%
09	Caledonia Central S.U.	50.07%	12.08%	6.41%	3.37%	7.69%	4.06%	12.70%	96.39%	3.61%	0.00%	100.00%
08	Caledonia North S.U.	63.73%	8.45%	4.82%	1.86%	5.49%	3.54%	9.33%	97.21%	2.79%	0.00%	100.00%
13	Chittenden Central S.U.	62.26%	8.82%	3.45%	4.26%	6.01%	1.55%	12.61%	96.97%	3.03%	0.00%	100.00%
12	Chittenden East S.U.	63.24%	8.10%	4.47%	3.58%	7.51%	0.33%	8.00%	95.23%	4.77%	0.00%	100.00%
14	Chittenden South S.U.	60.98%	7.76%	5.96%	2.04%	6.47%	4.75%	8.54%	96.50%	3.50%	0.00%	100.00%
07	Colchester S.D.	56.59%	8.86%	4.49%	1.82%	6.92%	3.62%	14.24%	96.54%	3.46%	0.00%	100.00%
18	Essex Caledonia S.U.	52.15%	7.27%	4.54%	3.09%	9.97%	5.47%	13.35%	95.84%	4.16%	0.00%	100.00%
19	Essex North S.U.	54.29%	9.01%	4.80%	4.45%	7.17%	6.02%	11.80%	97.55%	2.45%	0.00%	100.00%
59	Essex Town S.D.	61.00%	8.30%	5.12%	1.54%	5.24%	4.26%	11.16%	96.63%	2.76%	0.61%	100.00%
23	Franklin Central S.U.	64.17%	8.76%	3.57%	2.18%	4.67%	3.09%	10.50%	96.94%	3.06%	0.00%	100.00%
20	Franklin Northeast S.U.	57.80%	6.60%	3.18%	2.88%	8.45%	4.95%	11.75%	95.61%	4.39%	0.00%	100.00%
21	Franklin Northwest S.U.	62.33%	7.87%	3.89%	1.19%	7.97%	3.74%	9.32%	96.31%	3.69%	0.00%	100.00%
22	Franklin West S.U.	61.26%	7.14%	7.05%	1.75%	5.96%	4.64%	9.22%	97.03%	2.97%	0.00%	100.00%
24	Grand Isle S.U.	60.02%	8.63%	2.27%	6.65%	7.53%	3.59%	8.25%	96.94%	3.06%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	55.31%	7.40%	3.02%	3.25%	9.69%	0.73%	20.60%	100.00%	0.00%	0.00%	100.00%
54	Hartford S.D.	65.64%	9.65%	4.99%	1.31%	5.64%	2.31%	10.47%	100.00%	0.00%	0.00%	100.00%
25	Lamoille North S.U.	56.69%	8.64%	4.72%	3.01%	7.53%	4.39%	12.95%	97.94%	1.82%	0.24%	100.00%
26	Lamoille South S.U.	63.97%	8.07%	3.43%	1.60%	6.46%	3.26%	10.48%	97.28%	2.72%	0.00%	100.00%
10	Milton Town S.D.	62.34%	9.68%	5.23%	1.26%	4.14%	3.63%	10.67%	96.94%	3.06%	0.00%	100.00%
45	Montpelier S.D.	59.10%	10.05%	4.11%	2.80%	6.70%	1.69%	12.90%	97.37%	2.63%	0.00%	100.00%
31	Orleans Essex North S.U.	56.22%	9.50%	4.95%	1.69%	8.28%	4.52%	12.83%	98.01%	1.99%	0.00%	100.00%
27	Orange East S.U.	59.36%	7.09%	3.75%	2.58%	8.11%	4.57%	11.40%	96.87%	3.04%	0.08%	100.00%
29	Orange North S.U.	39.12%	28.05%	4.04%	2.59%	7.28%	3.87%	14.96%	99.90%	0.10%	0.00%	100.00%
28	Orange Southwest S.U.	56.59%	7.77%	2.46%	5.88%	8.68%	2.94%	12.55%	96.87%	3.13%	0.00%	100.00%
30	Orange Windsor S.U.	53.10%	10.94%	4.39%	2.13%	8.11%	6.12%	11.68%	96.47%	3.53%	0.00%	100.00%
34	Orleans Central S.U.	59.55%	6.05%	1.49%	4.23%	7.55%	5.05%	11.87%	95.80%	4.20%	0.00%	100.00%
35	Orleans Southwest S.U.	55.34%	9.04%	4.57%	1.76%	6.79%	6.20%	12.79%	96.50%	3.50%	0.00%	100.00%
62	Rivendell S.D.	60.26%	5.45%	4.87%	3.08%	7.97%	4.73%	10.89%	97.23%	2.77%	0.00%	100.00%
VC016	River Valley Technical Center	47.44%	7.57%	3.47%	1.59%	14.22%	0.42%	13.64%	88.36%	0.00%	11.64%	100.00%
37	Rutland Central S.U.	61.17%	6.72%	5.25%	2.86%	6.70%	2.10%	12.20%	97.00%	3.00%	0.00%	100.00%
40	Rutland City S.D.	69.65%	6.08%	1.60%	1.08%	4.92%	2.14%	11.65%	97.13%	2.87%	0.00%	100.00%
36	Rutland Northeast S.U.	61.66%	8.94%	4.84%	1.39%	6.31%	4.15%	9.71%	97.00%	3.00%	0.00%	100.00%
33	Rutland South S.U.	57.53%	8.42%	4.96%	1.80%	8.30%	2.85%	13.27%	97.13%	2.87%	0.00%	100.00%
38	Rutland Southwest S.U.	55.46%	10.15%	3.47%	3.51%	9.54%	3.26%	11.28%	96.67%	3.33%	0.00%	100.00%
39	Rutland Windsor S.U.	55.96%	8.50%	6.23%	2.96%	7.70%	3.00%	13.30%	97.66%	2.34%	0.00%	100.00%
55	SAU 70	70.17%	3.16%	3.25%	4.86%	5.34%	4.98%	7.03%	98.78%	1.22%	0.00%	100.00%
16	South Burlington S.D.	0.00%	7.75%	4.44%	1.63%	5.80%	3.79%	10.79%	95.23%	3.00%	1.77%	100.00%
05	Southwest Vermont S.U.	51.43%	8.78%	11.18%	3.02%	6.85%	4.01%	11.48%	96.75%	3.25%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	47.39%	11.66%	4.19%	1.29%	14.98%	0.98%	19.50%	100.00%	0.00%	0.00%	100.00%
56	Springfield S.D.	55.53%	10.62%	4.28%	1.88%	7.00%	2.96%	15.05%	97.32%	2.68%	0.00%	100.00%
11	St. Johnsbury S.D.	51.82%	8.92%	12.33%	1.49%	5.32%	4.48%	11.22%	95.57%	4.43%	0.00%	100.00%
32	Washington Central S.U.	56.83%	7.08%	6.02%	1.60%	7.97%	4.37%	12.33%	96.20%	3.80%	0.00%	100.00%
41	Washington Northeast S.U.	56.39%	9.32%	5.03%	4.37%	7.27%	2.80%	11.51%	96.69%	3.31%	0.00%	100.00%
43	Washington South S.U.	61.27%	8.96%	3.98%	4.08%	6.89%	0.82%	10.28%	96.28%	3.72%	0.00%	100.00%
42	Washington West S.U.	62.94%	7.93%	3.18%	2.28%	6.23%	3.80%	10.15%	96.50%	3.50%	0.00%	100.00%
46	Windham Central S.U.	61.12%	5.99%	4.03%	3.47%	9.16%	4.34%	9.20%	97.31%	2.69%	0.00%	100.00%
47	Windham Northeast S.U.	56.94%	8.77%	4.76%	2.28%	7.73%	3.63%	12.94%	97.04%	2.96%	0.00%	100.00%
48	Windham Southeast S.U.	63.83%	6.67%	3.10%	2.10%	6.31%	3.01%	12.25%	97.27%	2.73%	0.00%	100.00%
49	Windham Southwest S.U.	57.26%	9.35%	2.67%	2.91%	8.71%	4.82%	11.13%	96.85%	3.15%	0.00%	100.00%
51	Windsor Central S.U.	55.84%	7.74%	4.91%	2.15%	8.85%	3.22%	13.75%	96.45%	3.55%	0.00%	100.00%
50	Windsor Northwest S.U.	49.61%	7.42%	5.53%	3.34%	8.12%	5.81%	17.10%	96.95%	3.05%	0.00%	100.00%
52	Windsor Southeast S.U.	53.79%	11.50%	4.70%	4.88%	7.37%	5.60%	9.38%	97.21%	2.79%	0.00%	100.00%
53	Windsor Southwest S.U.	57.67%	7.94%	3.05%	3.26%	8.69%	3.36%	13.12%	97.10%	2.90%	0.00%	100.00%
17	Winooski S.D.	55.64%	7.04%	6.01%	2.99%	5.35%	0.87%	20.40%	98.30%	1.70%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Addison Central S.U.												
SU003	Addison Central S.U.	38.16%	16.66%	3.21%	10.02%	7.46%	0.45%	24.04%	100.00%	0.00%	0.00%	100.00%
T029	Bridport	60.60%	2.38%	5.29%	1.33%	12.64%	5.03%	8.57%	95.84%	4.16%	0.00%	100.00%
T053	Cornwall	67.91%	0.06%	4.62%	0.70%	11.33%	4.02%	7.18%	95.83%	4.17%	0.00%	100.00%
T123	Middlebury ID #4	63.86%	6.96%	6.67%	0.92%	7.27%	2.83%	8.83%	97.33%	2.67%	0.00%	100.00%
T167	Ripton	58.78%	0.62%	5.25%	1.48%	11.94%	5.65%	12.39%	96.10%	3.90%	0.00%	100.00%
T180	Salisbury	64.45%	2.20%	3.77%	1.42%	11.59%	3.61%	8.60%	95.64%	4.36%	0.00%	100.00%
T189	Shoreham	67.69%	0.96%	3.95%	0.66%	11.02%	3.40%	7.78%	95.45%	4.55%	0.00%	100.00%
T239	Weybridge	50.74%	5.96%	7.90%	0.69%	15.06%	4.29%	11.30%	95.95%	4.05%	0.00%	100.00%
U003	Middlebury UHSD #3	62.49%	7.69%	2.79%	0.65%	6.30%	4.86%	12.41%	97.19%	2.81%	0.00%	100.00%
S.U. Subtotal		59.29%	7.67%	4.03%	2.13%	7.83%	3.70%	12.68%	97.33%	2.67%	0.00%	100.00%
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	12.49%	11.28%	11.62%	9.73%	7.69%	0.78%	17.13%	70.71%	29.29%	0.00%	100.00%
T031	Bristol	70.34%	7.99%	3.62%	0.46%	5.52%	2.25%	9.83%	100.00%	0.00%	0.00%	100.00%
T112	Lincoln	65.96%	1.57%	10.10%	0.81%	9.98%	3.98%	7.60%	100.00%	0.00%	0.00%	100.00%
T127	Monkton	64.85%	4.65%	5.61%	1.14%	8.19%	5.83%	9.74%	100.00%	0.00%	0.00%	100.00%
T138	New Haven	67.61%	4.64%	4.76%	0.87%	10.20%	3.45%	8.45%	100.00%	0.00%	0.00%	100.00%
T196	Starksboro	67.52%	8.44%	4.71%	0.68%	7.35%	3.98%	7.33%	100.00%	0.00%	0.00%	100.00%
U028	Mount Abraham UHSD #28	66.62%	8.30%	4.62%	0.44%	6.34%	5.12%	8.56%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		59.76%	7.79%	5.82%	1.84%	7.06%	3.86%	9.86%	95.99%	4.01%	0.00%	100.00%
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	46.82%	12.08%	11.22%	10.83%	5.14%	3.38%	10.52%	100.00%	0.00%	0.00%	100.00%
T001	Addison	57.08%	6.27%	1.53%	1.33%	11.71%	7.21%	8.75%	93.87%	6.13%	0.00%	100.00%
T076	Ferrisburgh	63.58%	6.74%	1.34%	0.71%	6.34%	7.35%	8.16%	94.22%	5.78%	0.00%	100.00%
T149	Panton	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T213	Vergennes ID	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T220	Waltham	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U005	Vergennes UHSD #5	64.91%	6.62%	1.34%	0.58%	5.61%	3.97%	13.75%	96.78%	3.22%	0.00%	100.00%
U044	Vergennes UESD #44	65.93%	6.36%	2.24%	0.98%	7.81%	3.20%	8.67%	95.18%	4.82%	0.00%	100.00%
S.U. Subtotal		61.27%	7.47%	3.17%	2.44%	6.56%	4.49%	10.98%	96.38%	3.62%	0.00%	100.00%
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	48.84%	5.39%	9.51%	23.30%	8.13%	1.22%	1.82%	98.22%	1.78%	0.00%	100.00%
T017	Benson	61.21%	8.47%	4.25%	2.52%	5.85%	5.89%	8.33%	96.53%	3.47%	0.00%	100.00%
T042	Castleton	0.00%	0.00%	0.00%	2.17%	0.00%	96.67%	1.16%	100.00%	0.00%	0.00%	100.00%
T073	Fair Haven	60.08%	8.51%	5.59%	0.63%	7.40%	3.73%	10.67%	96.62%	3.38%	0.00%	100.00%
T098	Hubbardton	0.00%	0.00%	0.00%	5.64%	0.00%	94.36%	0.00%	100.00%	0.00%	0.00%	100.00%
T148	Orwell	54.75%	5.34%	4.69%	1.06%	9.96%	6.64%	13.49%	95.92%	4.08%	0.00%	100.00%
T233	West Haven	0.00%	0.00%	0.00%	6.98%	0.00%	86.44%	6.58%	100.00%	0.00%	0.00%	100.00%
U016	Fair Haven UHSD #16	63.43%	7.34%	3.18%	0.70%	6.60%	4.24%	11.32%	96.80%	3.20%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	65.66%	9.01%	3.08%	0.78%	6.38%	0.37%	11.35%	96.64%	3.36%	0.00%	100.00%
S.U. Subtotal		59.60%	7.52%	4.52%	3.60%	6.95%	4.85%	9.83%	96.88%	3.12%	0.00%	100.00%

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services										
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Barre Supervisory Union												
SU061	Barre Supervisory Union	5.55%	10.64%	37.71%	14.55%	3.64%	3.99%	23.92%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	65.30%	12.54%	1.61%	1.14%	5.08%	5.27%	9.06%	99.99%	0.01%	0.00%	100.00%
T012	Barre Town	60.43%	8.02%	2.58%	1.13%	7.59%	4.68%	12.45%	96.89%	3.11%	0.00%	100.00%
U041	Spaulding HSUD #41	59.44%	9.61%	2.49%	0.67%	6.05%	1.21%	11.46%	90.92%	9.08%	0.00%	100.00%
VC002	Barre Technical Center	63.71%	3.56%	4.66%	1.89%	15.06%	0.10%	9.06%	98.04%	0.00%	1.96%	100.00%
S.U. Subtotal		58.66%	9.73%	4.44%	1.83%	6.65%	3.45%	11.54%	96.29%	3.57%	0.14%	100.00%
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	0.00%	0.00%	0.00%	42.58%	30.60%	0.00%	26.82%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	66.03%	6.87%	3.06%	1.44%	5.66%	3.10%	10.57%	96.73%	3.27%	0.00%	100.00%
T181	Sandgate	0.00%	0.00%	0.00%	14.74%	0.00%	85.26%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.72%	6.42%	2.86%	3.97%	7.13%	3.36%	11.48%	96.94%	3.06%	0.00%	100.00%
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	11.61%	18.93%	22.77%	25.58%	12.15%	4.53%	4.18%	99.75%	0.25%	0.00%	100.00%
T056	Danby	2.82%	4.27%	0.00%	1.88%	0.00%	91.02%	0.00%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	61.82%	5.98%	5.65%	0.86%	8.26%	4.44%	9.45%	96.45%	3.55%	0.00%	100.00%
T119	Manchester	67.07%	6.04%	6.79%	0.88%	6.24%	2.35%	7.82%	97.18%	2.82%	0.00%	100.00%
T134	Mt. Tabor	0.00%	0.00%	0.00%	4.94%	0.00%	95.06%	0.00%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	1.22%	0.00%	0.00%	4.64%	0.00%	94.14%	0.00%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	1.72%	0.00%	0.00%	2.81%	0.00%	95.46%	0.00%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	57.87%	1.97%	1.90%	2.53%	14.62%	1.26%	16.59%	96.74%	3.26%	0.00%	100.00%
U023	Currier Memorial USD #23	58.69%	7.92%	3.74%	0.75%	8.00%	6.76%	8.52%	94.38%	5.62%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	65.92%	7.85%	4.82%	0.90%	6.68%	0.48%	8.13%	94.78%	5.22%	0.00%	100.00%
S.U. Subtotal		53.70%	8.21%	8.11%	5.02%	8.01%	6.03%	7.83%	96.91%	3.09%	0.00%	100.00%
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	56.54%	10.51%	6.13%	4.16%	5.21%	5.44%	8.41%	96.41%	3.59%	0.00%	100.00%
S.U. Subtotal		56.54%	10.51%	6.13%	4.16%	5.21%	5.44%	8.41%	96.41%	3.59%	0.00%	100.00%
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	62.25%	7.48%	4.86%	1.16%	4.49%	1.25%	14.03%	95.51%	4.49%	0.00%	100.00%
VC004	Burlington Technical Center	71.29%	3.07%	0.00%	0.00%	6.78%	0.00%	18.86%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.66%	7.28%	4.64%	1.11%	4.59%	1.19%	14.25%	95.71%	4.29%	0.00%	100.00%
Caledonia Central S. U.												
SU009	Caledonia Central S. U.	31.89%	10.11%	10.63%	21.05%	13.62%	0.00%	12.70%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	51.09%	14.30%	5.17%	0.59%	4.85%	6.69%	12.82%	95.50%	4.50%	0.00%	100.00%
T057	Danville	57.55%	10.38%	4.93%	0.91%	6.37%	3.19%	13.59%	96.92%	3.08%	0.00%	100.00%
T151	Peacham	36.07%	5.97%	13.04%	5.34%	13.29%	5.12%	14.75%	93.57%	6.43%	0.00%	100.00%
T218	Walden	45.74%	19.17%	6.64%	0.66%	9.99%	4.66%	7.75%	94.61%	5.39%	0.00%	100.00%
S.U. Subtotal		50.07%	12.08%	6.41%	3.37%	7.69%	4.06%	12.70%	96.39%	3.61%	0.00%	100.00%

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		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES			
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Caledonia North S.U.												
SU008	Caledonia North S.U.	66.95%	10.04%	5.93%	3.61%	4.70%	0.00%	7.94%	99.16%	0.84%	0.00%	100.00%
T036	Burke	64.67%	8.27%	3.63%	0.48%	5.62%	5.04%	8.78%	96.49%	3.51%	0.00%	100.00%
T064	East Haven	36.28%	6.79%	0.98%	9.69%	2.22%	0.45%	43.59%	100.00%	0.00%	0.00%	100.00%
T117	Lyndon	63.80%	7.08%	4.38%	0.71%	4.91%	6.21%	9.34%	96.43%	3.57%	0.00%	100.00%
T135	Newark	55.50%	7.01%	2.34%	1.20%	10.12%	8.89%	10.03%	95.10%	4.90%	0.00%	100.00%
T203	Sutton	55.99%	10.25%	5.26%	1.32%	8.20%	1.80%	11.79%	94.61%	5.39%	0.00%	100.00%
U037	Millers Run USD #37	59.43%	6.19%	4.38%	1.32%	6.30%	5.55%	12.82%	95.99%	4.01%	0.00%	100.00%
S.U. Subtotal		63.73%	8.45%	4.82%	1.86%	5.49%	3.54%	9.33%	97.21%	2.79%	0.00%	100.00%
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	0.03%	2.72%	13.54%	14.23%	5.87%	2.76%	59.49%	98.65%	1.35%	0.00%	100.00%
T069	Essex Junction ID	67.89%	9.25%	4.06%	6.30%	6.60%	0.51%	5.38%	100.00%	0.00%	0.00%	100.00%
T232	Westford	64.19%	7.87%	2.76%	0.59%	7.10%	5.12%	12.32%	99.97%	0.03%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	64.93%	6.54%	2.42%	0.40%	4.58%	1.45%	12.60%	92.91%	7.09%	0.00%	100.00%
VC006	The Center for Technology - Essex	74.33%	4.14%	0.13%	7.33%	8.46%	1.96%	3.65%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.26%	6.82%	3.45%	4.26%	6.01%	1.55%	12.61%	96.97%	3.03%	0.00%	100.00%
Chittenden East S.U.												
SU012	Chittenden East S.U.	57.67%	14.07%	10.03%	10.57%	3.03%	1.07%	0.36%	96.81%	3.19%	0.00%	100.00%
T022	Bolton	56.49%	2.99%	1.21%	1.86%	16.70%	0.00%	14.71%	93.96%	6.04%	0.00%	100.00%
T099	Huntington	59.92%	1.86%	2.32%	0.69%	11.00%	0.00%	15.63%	91.42%	8.58%	0.00%	100.00%
T106	Jericho	67.71%	6.27%	1.88%	0.68%	7.97%	0.00%	10.05%	94.56%	5.44%	0.00%	100.00%
T166	Richmond	67.82%	6.08%	2.62%	0.61%	7.95%	0.00%	9.66%	94.73%	5.27%	0.00%	100.00%
T211	Underhill ID	64.52%	4.59%	2.19%	1.00%	14.55%	0.00%	13.14%	100.00%	0.00%	0.00%	100.00%
T212	Underhill Town	61.79%	5.08%	2.15%	0.92%	11.81%	0.00%	13.39%	95.15%	4.85%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
U017	Mt. Mansfield USD #17	66.39%	5.81%	1.96%	0.35%	8.90%	0.00%	10.98%	94.38%	5.62%	0.00%	100.00%
S.U. Subtotal		63.24%	8.10%	4.47%	3.58%	7.51%	0.33%	8.00%	95.23%	4.77%	0.00%	100.00%
Chittenden South S.U.												
SU014	Chittenden South S.U.	13.94%	11.28%	13.64%	9.93%	2.34%	27.92%	9.92%	88.96%	11.04%	0.00%	100.00%
T045	Charlotte	62.98%	7.03%	4.39%	1.01%	8.13%	3.99%	10.80%	98.32%	1.68%	0.00%	100.00%
T096	Hinesburg	69.18%	7.26%	3.39%	0.91%	7.38%	0.88%	8.75%	97.77%	2.23%	0.00%	100.00%
T178	St. George	48.37%	0.00%	0.00%	40.91%	0.00%	10.72%	0.00%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	70.92%	7.72%	3.54%	0.67%	6.24%	1.63%	7.20%	97.91%	2.09%	0.00%	100.00%
T244	Williston	71.03%	8.50%	3.49%	0.70%	6.44%	0.59%	7.08%	97.83%	2.17%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.33%	5.79%	7.27%	0.79%	7.78%	0.19%	9.02%	97.17%	2.83%	0.00%	100.00%
S.U. Subtotal		60.98%	7.76%	5.96%	2.04%	6.47%	4.75%	8.54%	96.50%	3.50%	0.00%	100.00%
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	56.59%	8.86%	4.49%	1.82%	6.92%	3.62%	14.24%	96.54%	3.46%	0.00%	100.00%
S.U. Subtotal		56.59%	8.86%	4.49%	1.82%	6.92%	3.62%	14.24%	96.54%	3.46%	0.00%	100.00%

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Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES		
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	4.84%	16.98%	7.39%	15.47%	27.40%	0.08%	27.83%	100.00%	0.00%	0.00%	100.00%
T051	Concord	60.20%	4.20%	6.09%	0.85%	7.69%	4.85%	12.26%	96.13%	3.87%	0.00%	100.00%
T083	Granby	41.14%	56.16%	0.00%	2.59%	0.11%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	61.17%	4.09%	2.42%	4.91%	0.20%	9.20%	8.59%	90.57%	9.43%	0.00%	100.00%
T108	Kirby	0.00%	75.19%	0.00%	14.84%	6.75%	3.22%	0.00%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	57.69%	5.58%	0.89%	1.19%	8.46%	5.43%	13.65%	92.90%	7.10%	0.00%	100.00%
T118	Maidstone	0.00%	0.93%	0.00%	7.75%	4.78%	86.53%	0.00%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.21%	76.50%	0.00%	0.00%	0.42%	22.88%	0.00%	100.00%	0.00%	0.00%	100.00%
T225	Waterford	60.71%	7.17%	4.00%	0.98%	7.36%	7.52%	8.46%	96.20%	3.80%	0.00%	100.00%
S.U. Subtotal		52.15%	7.27%	4.54%	3.09%	9.97%	5.47%	13.35%	95.84%	4.16%	0.00%	100.00%
Essex North S.U.												
SU019	Essex North S.U.	45.93%	20.90%	3.10%	12.26%	8.46%	2.04%	7.31%	100.00%	0.00%	0.00%	100.00%
T021	Bloomfield	12.46%	0.00%	0.00%	4.48%	0.00%	83.05%	0.00%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	59.45%	4.01%	5.72%	0.80%	6.82%	5.41%	14.17%	96.38%	3.62%	0.00%	100.00%
T111	Lemington	16.81%	0.00%	0.00%	83.19%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T144	Norton	7.39%	0.00%	0.00%	1.90%	0.00%	90.71%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		54.29%	9.01%	4.80%	4.45%	7.17%	6.02%	11.80%	97.55%	2.45%	0.00%	100.00%
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	61.00%	8.30%	5.12%	1.54%	5.24%	4.26%	11.16%	96.63%	2.76%	0.61%	100.00%
S.U. Subtotal		61.00%	8.30%	5.12%	1.54%	5.24%	4.26%	11.16%	96.63%	2.76%	0.61%	100.00%
Franklin Central S.U.												
SU023	Franklin Central S.U.	35.32%	9.01%	9.70%	17.63%	0.00%	0.73%	27.61%	100.00%	0.00%	0.00%	100.00%
T072	Fairfield	63.77%	8.15%	2.15%	0.94%	4.82%	7.91%	8.83%	96.57%	3.43%	0.00%	100.00%
T176	St. Albans City	67.83%	7.97%	2.54%	0.50%	4.40%	3.24%	8.28%	94.75%	5.25%	0.00%	100.00%
T177	St. Albans Town	67.41%	8.36%	2.86%	0.44%	4.49%	4.79%	7.58%	95.94%	4.06%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	65.23%	10.11%	3.79%	0.79%	5.16%	1.88%	10.86%	97.82%	2.18%	0.00%	100.00%
VC003	Northwest Technical Center	82.22%	4.56%	0.24%	0.00%	12.21%	0.72%	0.06%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.17%	8.76%	3.57%	2.18%	4.67%	3.09%	10.50%	96.94%	3.06%	0.00%	100.00%
Franklin Northeast S.U.												
SU020	Franklin Northeast S.U.	29.73%	13.78%	13.04%	17.36%	11.54%	0.00%	14.55%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	59.11%	8.03%	1.92%	1.35%	7.70%	7.41%	10.22%	95.74%	4.26%	0.00%	100.00%
T018	Berkshire	60.79%	4.79%	2.54%	2.28%	6.92%	9.01%	8.31%	94.63%	5.37%	0.00%	100.00%
T068	Enosburgh	63.71%	5.14%	1.79%	0.55%	7.50%	4.44%	12.38%	95.51%	4.49%	0.00%	100.00%
T165	Richford	59.26%	6.69%	2.82%	1.45%	8.18%	4.93%	10.68%	94.01%	5.99%	0.00%	100.00%
T128	Montgomery	53.73%	4.03%	1.83%	3.69%	8.79%	9.55%	11.91%	93.54%	6.46%	0.00%	100.00%
VC005	Cold Hollow Career Center	60.50%	6.72%	0.00%	0.38%	15.90%	0.00%	16.50%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.80%	6.60%	3.18%	2.88%	8.45%	4.95%	11.75%	95.61%	4.39%	0.00%	100.00%

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Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	40.98%	20.21%	6.49%	7.11%	16.67%	1.38%	7.16%	100.00%	0.00%	0.00%	100.00%
T078	Franklin	55.50%	6.86%	3.65%	0.46%	10.16%	4.04%	14.02%	94.70%	5.30%	0.00%	100.00%
T095	Highgate	67.35%	4.76%	3.94%	0.36%	8.11%	0.07%	10.19%	94.78%	5.22%	0.00%	100.00%
T187	Sheldon	62.99%	5.77%	2.90%	0.62%	5.45%	9.33%	9.18%	96.23%	3.77%	0.00%	100.00%
T204	Swanton	70.65%	6.36%	4.58%	0.36%	5.48%	0.00%	7.97%	95.41%	4.59%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	63.26%	6.57%	2.96%	0.32%	7.05%	6.26%	9.96%	96.38%	3.62%	0.00%	100.00%
S.U. Subtotal		62.33%	7.87%	3.89%	1.19%	7.97%	3.74%	9.32%	96.31%	3.69%	0.00%	100.00%
Franklin West S.U.												
SU022	Franklin West S.U.	18.89%	4.60%	34.42%	13.68%	7.66%	0.18%	20.58%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	66.20%	7.96%	3.66%	0.44%	5.40%	4.52%	8.51%	96.68%	3.32%	0.00%	100.00%
T077	Fletcher	60.38%	5.25%	4.20%	1.08%	10.95%	7.65%	6.49%	96.01%	3.99%	0.00%	100.00%
T079	Georgia	65.95%	7.13%	5.12%	0.53%	5.09%	5.30%	7.83%	96.95%	3.05%	0.00%	100.00%
S.U. Subtotal		61.26%	7.14%	7.05%	1.75%	5.96%	4.64%	9.22%	97.03%	2.97%	0.00%	100.00%
Grand Isle S.U.												
SU024	Grand Isle S.U.	34.75%	11.36%	2.33%	36.04%	2.14%	0.00%	0.00%	86.62%	13.38%	0.00%	100.00%
T003	Alburgh	62.27%	8.50%	1.88%	0.70%	8.15%	6.54%	8.92%	96.97%	3.03%	0.00%	100.00%
T084	Grand Isle	67.20%	9.11%	2.60%	1.13%	7.90%	2.85%	9.21%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	63.05%	5.24%	0.32%	2.37%	14.19%	0.00%	13.04%	98.21%	1.79%	0.00%	100.00%
T143	North Hero	65.47%	5.46%	1.44%	1.23%	9.95%	5.12%	11.33%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	65.47%	8.00%	3.25%	1.11%	7.95%	3.61%	10.61%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.02%	8.63%	2.27%	6.65%	7.53%	3.59%	8.25%	96.94%	3.06%	0.00%	100.00%
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	55.31%	7.40%	3.02%	3.25%	9.69%	0.73%	20.60%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		55.31%	7.40%	3.02%	3.25%	9.69%	0.73%	20.60%	100.00%	0.00%	0.00%	100.00%
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	65.73%	10.28%	5.25%	1.28%	5.02%	2.38%	10.06%	100.00%	0.00%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	64.79%	3.67%	2.55%	1.59%	11.48%	1.56%	14.36%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		65.64%	9.65%	4.99%	1.31%	5.64%	2.31%	10.47%	100.00%	0.00%	0.00%	100.00%
Lamoille North S.U.												
SU025	Lamoille North S.U.	2.21%	7.49%	17.10%	16.73%	10.47%	1.85%	44.14%	99.98%	0.02%	0.00%	100.00%
T014	Belvidere	4.05%	1.27%	0.00%	9.60%	2.47%	54.41%	28.19%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	59.72%	9.36%	3.18%	0.47%	4.86%	7.41%	10.77%	95.77%	4.23%	0.00%	100.00%
T066	Eden	53.62%	15.29%	2.76%	0.88%	6.33%	8.65%	9.45%	96.98%	3.02%	0.00%	100.00%
T100	Hyde Park	65.07%	6.62%	3.68%	1.06%	7.23%	3.14%	9.26%	96.06%	3.94%	0.00%	100.00%
T107	Johnson	52.78%	9.86%	8.28%	0.29%	9.16%	4.97%	8.99%	94.33%	3.57%	2.09%	100.00%
T226	Waterville	55.81%	6.17%	1.42%	0.40%	12.11%	5.92%	14.92%	96.75%	3.25%	0.00%	100.00%
U018	Lamoille UHSD #18	62.67%	8.42%	4.21%	4.61%	6.36%	3.11%	10.62%	100.00%	0.00%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	62.09%	4.98%	1.25%	0.30%	12.64%	0.64%	18.11%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.69%	8.64%	4.72%	3.01%	7.53%	4.39%	12.95%	97.94%	1.82%	0.24%	100.00%

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Lamoille South S.U.												
SU026	Lamoille South S.U.	12.60%	19.81%	14.55%	10.68%	6.44%	13.96%	21.95%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	82.70%	9.30%	0.16%	1.52%	0.00%	0.83%	5.50%	100.00%	0.00%	0.00%	100.00%
T132	Morristown	71.01%	7.16%	2.51%	0.81%	6.23%	0.76%	8.72%	97.19%	2.81%	0.00%	100.00%
T198	Stowe	67.98%	6.13%	1.81%	0.25%	6.97%	3.63%	9.83%	96.58%	3.42%	0.00%	100.00%
S.U. Subtotal		63.97%	8.07%	3.43%	1.60%	6.46%	3.26%	10.48%	97.28%	2.72%	0.00%	100.00%
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	62.34%	9.68%	5.23%	1.26%	4.14%	3.63%	10.67%	96.94%	3.06%	0.00%	100.00%
S.U. Subtotal		62.34%	9.68%	5.23%	1.26%	4.14%	3.63%	10.67%	96.94%	3.06%	0.00%	100.00%
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	59.10%	10.05%	4.11%	2.80%	6.70%	1.69%	12.90%	97.37%	2.63%	0.00%	100.00%
S.U. Subtotal		59.10%	10.05%	4.11%	2.80%	6.70%	1.69%	12.90%	97.37%	2.63%	0.00%	100.00%
North Country S. U. (formerly Orleans Essex North)												
SU031	Orleans Essex North S. U.	22.24%	25.22%	16.93%	6.35%	13.10%	0.59%	15.57%	100.00%	0.00%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	61.52%	6.91%	1.67%	1.17%	9.92%	6.79%	7.94%	95.92%	4.08%	0.00%	100.00%
T030	Brighton	60.23%	11.21%	2.46%	1.81%	8.73%	2.03%	9.98%	96.46%	3.54%	0.00%	100.00%
T044	Charleston	66.53%	4.90%	2.88%	1.05%	7.79%	5.68%	6.78%	95.61%	4.39%	0.00%	100.00%
T054	Coventry	63.38%	4.15%	2.97%	1.40%	8.38%	5.91%	8.39%	94.59%	5.41%	0.00%	100.00%
T058	Derby	58.78%	5.60%	5.18%	0.46%	6.44%	5.33%	13.92%	95.71%	4.29%	0.00%	100.00%
T258	Ferdinand	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T097	Holland	56.70%	8.59%	2.80%	1.46%	10.59%	5.97%	7.08%	93.18%	6.82%	0.00%	100.00%
T105	Jay	11.99%	0.00%	0.00%	3.53%	0.00%	84.48%	0.00%	100.00%	0.00%	0.00%	100.00%
T114	Lowell	67.43%	2.54%	4.77%	0.05%	7.75%	5.17%	7.13%	94.83%	5.17%	0.00%	100.00%
T131	Morgan	40.80%	0.00%	0.08%	4.54%	0.05%	43.22%	11.31%	100.00%	0.00%	0.00%	100.00%
T139	Newport City	63.36%	9.90%	3.17%	0.66%	5.63%	2.32%	10.76%	95.79%	4.21%	0.00%	100.00%
T140	Newport Town	57.58%	10.32%	3.67%	5.20%	7.64%	2.80%	12.78%	100.00%	0.00%	0.00%	100.00%
T209	Troy	57.63%	13.95%	3.71%	0.62%	5.94%	4.36%	9.06%	95.28%	4.72%	0.00%	100.00%
T231	Westfield	12.73%	0.00%	0.00%	87.27%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
U022A	North Country Jr UHSD #22	59.63%	8.11%	1.71%	0.76%	7.31%	3.68%	18.80%	100.00%	0.00%	0.00%	100.00%
U022B	North Country Sr UHSD #22	60.79%	6.19%	2.51%	0.81%	7.48%	7.10%	15.13%	100.00%	0.00%	0.00%	100.00%
VC010	North Country Career Center	69.03%	3.58%	5.55%	0.56%	13.19%	0.75%	7.34%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.22%	9.50%	4.95%	1.69%	8.28%	4.52%	12.83%	98.01%	1.99%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Orange East S.U.												
SU027	Orange East S.U.	40.44%	4.85%	7.75%	17.21%	10.58%	0.15%	19.02%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	63.17%	6.61%	3.84%	1.04%	6.73%	2.25%	10.15%	93.80%	6.20%	0.00%	100.00%
T136	Newbury	63.45%	8.07%	2.02%	1.54%	6.29%	3.97%	10.59%	95.93%	4.07%	0.00%	100.00%
T205	Thetford	67.19%	6.98%	4.39%	0.86%	5.02%	4.42%	8.27%	97.12%	2.88%	0.00%	100.00%
U030	Oxbow UHSD #30	56.12%	8.82%	3.07%	1.26%	6.87%	6.07%	14.77%	96.99%	3.01%	0.00%	100.00%
U036	Waits River Valley USD #36	58.78%	6.79%	3.52%	0.73%	6.87%	8.99%	10.93%	96.62%	3.38%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	68.66%	4.22%	2.13%	0.00%	22.94%	0.83%	0.15%	98.92%	0.00%	1.08%	100.00%
S.U. Subtotal		59.36%	7.09%	3.75%	2.58%	8.11%	4.57%	11.40%	96.87%	3.04%	0.08%	100.00%
Orange North S.U.												
SU029	Orange North S.U.	20.68%	0.00%	14.79%	10.60%	6.60%	0.00%	47.33%	100.00%	0.00%	0.00%	100.00%
T146	Orange	39.30%	31.52%	1.97%	1.23%	8.88%	4.19%	12.77%	99.86%	0.14%	0.00%	100.00%
T223	Washington	38.90%	31.46%	2.67%	1.45%	11.13%	3.71%	10.05%	99.38%	0.62%	0.00%	100.00%
T243	Williamstown	43.26%	32.77%	2.43%	1.36%	6.23%	4.68%	9.25%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		39.12%	28.05%	4.04%	2.59%	7.28%	3.87%	14.96%	99.90%	0.10%	0.00%	100.00%
Orange Southwest S.U.												
SU028	Orange Southwest S.U.	20.55%	7.10%	1.48%	20.85%	5.58%	3.00%	29.63%	88.19%	11.81%	0.00%	100.00%
T024	Braintree	61.08%	7.82%	2.34%	0.84%	13.37%	4.71%	9.29%	99.46%	0.54%	0.00%	100.00%
T032	Brookfield	60.50%	6.24%	1.35%	0.99%	12.74%	9.92%	8.12%	99.86%	0.14%	0.00%	100.00%
T162	Randolph	67.96%	6.59%	3.99%	0.67%	9.90%	5.71%	4.60%	99.42%	0.58%	0.00%	100.00%
U002	Randolph UHSD #2	72.23%	9.93%	1.93%	1.01%	7.46%	0.16%	7.29%	100.00%	0.00%	0.00%	100.00%
VC012	Randolph Area Vocational Center	69.51%	6.36%	4.01%	0.60%	11.75%	0.61%	7.16%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.59%	7.77%	2.46%	5.88%	8.68%	2.94%	12.55%	96.87%	3.13%	0.00%	100.00%
Orange Windsor S.U.												
SU030	Orange Windsor S.U.	50.94%	22.58%	3.30%	4.94%	5.03%	6.86%	6.35%	100.00%	0.00%	0.00%	100.00%
T046	Chelsea	51.06%	6.48%	6.06%	1.23%	10.81%	7.05%	12.61%	95.30%	4.70%	0.00%	100.00%
T171	Royalton	58.13%	8.35%	3.81%	0.85%	7.38%	4.38%	12.81%	95.70%	4.30%	0.00%	100.00%
T184	Sharon	51.90%	4.77%	4.15%	1.08%	8.70%	7.49%	17.22%	95.31%	4.69%	0.00%	100.00%
T199	Strafford	49.67%	4.62%	4.86%	1.25%	12.55%	6.59%	14.33%	93.87%	6.13%	0.00%	100.00%
T210	Tunbridge	52.79%	4.60%	6.24%	1.16%	9.78%	5.55%	14.02%	94.14%	5.86%	0.00%	100.00%
S.U. Subtotal		53.10%	10.94%	4.39%	2.13%	8.11%	6.12%	11.68%	96.47%	3.53%	0.00%	100.00%
Orleans Central S.U.												
SU034	Orleans Central S.U.	46.51%	11.92%	1.52%	16.99%	4.32%	1.22%	17.44%	99.92%	0.08%	0.00%	100.00%
T002	Albany	65.32%	2.15%	1.50%	1.04%	8.86%	6.04%	9.25%	94.14%	5.86%	0.00%	100.00%
T013	Barton ID	64.14%	3.04%	1.16%	1.58%	8.76%	5.17%	9.88%	93.72%	6.28%	0.00%	100.00%
T034	Brownington	58.75%	5.25%	0.05%	0.64%	11.04%	7.88%	9.01%	92.62%	7.38%	0.00%	100.00%
T080	Glover	62.25%	3.41%	1.63%	0.88%	10.12%	6.37%	9.80%	94.46%	5.54%	0.00%	100.00%
T102	Irasburg	63.82%	5.34%	0.38%	0.77%	8.97%	5.63%	9.78%	94.68%	5.32%	0.00%	100.00%
T147	Orleans ID	64.62%	3.30%	1.54%	1.11%	9.69%	0.00%	13.49%	93.75%	6.25%	0.00%	100.00%
T235	Westmore	10.77%	0.00%	0.00%	3.55%	0.00%	84.54%	1.13%	100.00%	0.00%	0.00%	100.00%
U024	Lake Region UHSD #24	62.50%	6.32%	2.25%	0.96%	6.42%	6.65%	11.14%	96.25%	3.75%	0.00%	100.00%
S.U. Subtotal		59.55%	6.05%	1.49%	4.23%	7.55%	5.05%	11.87%	95.80%	4.20%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES			
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Orleans Southwest S.U.												
SU035	Orleans Southwest S.U.	52.28%	16.55%	4.05%	3.28%	2.28%	5.80%	14.91%	99.16%	0.84%	0.00%	100.00%
T055	Craftsbury	55.88%	4.36%	5.73%	1.50%	9.65%	6.77%	13.01%	96.89%	3.11%	0.00%	100.00%
T086	Greensboro	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T092	Hardwick	62.39%	6.21%	3.56%	0.89%	6.31%	3.04%	12.28%	94.69%	5.31%	0.00%	100.00%
T195	Stannard	0.00%	0.00%	0.00%	3.06%	0.00%	96.94%	0.00%	100.00%	0.00%	0.00%	100.00%
T250	Wolcott	51.18%	4.86%	5.65%	0.87%	9.23%	10.33%	11.75%	93.88%	6.12%	0.00%	100.00%
T251	Woodbury	40.41%	3.66%	3.39%	1.00%	19.67%	7.48%	17.12%	92.74%	7.26%	0.00%	100.00%
U026	Hazen UHSD #26	59.32%	6.24%	4.75%	0.81%	7.45%	6.01%	11.07%	95.65%	4.35%	0.00%	100.00%
U043	Lakeview USD #43	52.29%	3.63%	6.34%	1.10%	14.88%	8.63%	7.31%	94.19%	5.81%	0.00%	100.00%
S.U. Subtotal		55.34%	9.04%	4.57%	1.76%	6.79%	6.20%	12.79%	96.50%	3.50%	0.00%	100.00%
Rivendell S.D.												
SU062	Rivendell S.D.											
U146	Rivendell Interstate School District	60.26%	5.45%	4.87%	3.08%	7.97%	4.73%	10.89%	97.23%	2.77%	0.00%	100.00%
T074	Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T215	Vershire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T230	West Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S.U. Subtotal		60.26%	5.45%	4.87%	3.08%	7.97%	4.73%	10.89%	97.23%	2.77%	0.00%	100.00%
River Valley Technical Center												
VC016	River Valley Technical Center	47.44%	7.57%	3.47%	1.59%	14.22%	0.42%	13.64%	88.36%	0.00%	11.64%	100.00%
S.U. Subtotal		47.44%	7.57%	3.47%	1.59%	14.22%	0.42%	13.64%	88.36%	0.00%	11.64%	100.00%
Rutland Central S.U.												
SU037	Rutland Central S.U.	15.03%	18.01%	25.82%	16.91%	8.04%	0.01%	16.18%	100.00%	0.00%	0.00%	100.00%
T160	Proctor	63.70%	6.61%	3.37%	1.25%	7.89%	1.36%	12.25%	96.43%	3.57%	0.00%	100.00%
T174	Rutland Town	68.28%	5.09%	2.33%	1.22%	6.11%	3.51%	10.49%	97.02%	2.98%	0.00%	100.00%
T237	West Rutland	68.05%	4.45%	2.61%	1.01%	5.75%	2.08%	12.48%	96.42%	3.58%	0.00%	100.00%
S.U. Subtotal		61.17%	6.72%	5.25%	2.86%	6.70%	2.10%	12.20%	97.00%	3.00%	0.00%	100.00%
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	69.42%	6.52%	1.75%	1.07%	4.51%	2.37%	11.19%	96.81%	3.19%	0.00%	100.00%
VC013	Stafford Technical Center	71.85%	2.06%	0.29%	1.18%	8.70%	0.00%	15.92%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		69.65%	6.08%	1.60%	1.08%	4.92%	2.14%	11.65%	97.13%	2.87%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES			
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	55.32%	14.25%	5.09%	2.67%	2.99%	10.32%	5.13%	95.77%	4.23%	0.00%	100.00%
J048	Barstow Joint Contract School	66.97%	4.63%	4.18%	0.38%	9.23%	0.32%	14.17%	99.88%	0.12%	0.00%	100.00%
T026	Brandon	73.69%	6.67%	4.10%	0.52%	6.24%	0.12%	8.66%	100.00%	0.00%	0.00%	100.00%
T048	Chittenden	89.58%	0.00%	0.00%	10.42%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	0.00%	92.81%	0.00%	0.00%	7.19%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	68.28%	1.42%	4.08%	0.56%	13.95%	0.27%	11.22%	99.77%	0.23%	0.00%	100.00%
T122	Mendon	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T154	Pittsford	69.66%	6.32%	3.55%	0.72%	6.29%	0.18%	12.22%	98.95%	1.05%	0.00%	100.00%
T201	Sudbury	58.40%	2.58%	3.88%	0.50%	22.60%	0.09%	11.84%	99.89%	0.11%	0.00%	100.00%
T241	Whiting	67.30%	0.04%	7.29%	1.16%	14.61%	0.18%	9.31%	99.88%	0.12%	0.00%	100.00%
U008	Otter Valley UHSD #8	59.26%	6.34%	5.60%	0.51%	8.28%	0.61%	14.33%	94.92%	5.08%	0.00%	100.00%
S.U. Subtotal		61.66%	8.94%	4.84%	1.39%	6.31%	4.15%	9.71%	97.00%	3.00%	0.00%	100.00%
Rutland South S. U.												
SU033	Rutland South S.U.	10.54%	18.43%	14.79%	10.46%	11.66%	17.50%	16.62%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	64.65%	5.94%	5.63%	0.43%	6.78%	0.03%	13.69%	97.15%	2.85%	0.00%	100.00%
T190	Shrewsbury	63.40%	2.46%	2.61%	0.85%	10.08%	0.00%	16.80%	96.20%	3.80%	0.00%	100.00%
T219	Wallingford	63.54%	6.54%	4.18%	0.61%	7.73%	0.00%	13.96%	96.56%	3.44%	0.00%	100.00%
U040	Mill River USD #40	66.13%	7.68%	2.42%	0.24%	7.80%	0.74%	11.56%	96.57%	3.43%	0.00%	100.00%
S.U. Subtotal		57.53%	8.42%	4.96%	1.80%	8.30%	2.85%	13.27%	97.13%	2.87%	0.00%	100.00%
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	19.04%	22.68%	9.45%	16.77%	17.64%	0.00%	13.38%	98.96%	1.04%	0.00%	100.00%
T101	Ira	87.88%	0.00%	0.00%	11.03%	0.00%	0.00%	1.09%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	61.55%	6.10%	1.27%	0.98%	10.68%	0.08%	15.31%	95.98%	4.02%	0.00%	100.00%
T158	Poultney	62.11%	8.66%	2.37%	1.38%	6.82%	3.91%	11.14%	96.39%	3.61%	0.00%	100.00%
T206	Tinmouth	63.37%	3.98%	1.54%	1.07%	12.20%	5.23%	7.69%	95.07%	4.93%	0.00%	100.00%
T228	Wells	59.02%	8.81%	4.20%	0.65%	9.93%	5.54%	8.48%	96.63%	3.37%	0.00%	100.00%
S.U. Subtotal		55.46%	10.15%	3.47%	3.51%	9.54%	3.26%	11.28%	96.67%	3.33%	0.00%	100.00%
Rutland Windsor S.U.												
SU039	Rutland Windsor S.U.	11.94%	28.68%	9.59%	18.14%	13.47%	0.00%	18.18%	100.00%	0.00%	0.00%	100.00%
T115	Ludlow	56.37%	7.73%	6.87%	0.62%	4.73%	0.75%	15.31%	92.39%	7.61%	0.00%	100.00%
T133	Mt. Holly	68.71%	0.91%	4.57%	0.40%	11.84%	5.05%	8.42%	99.91%	0.09%	0.00%	100.00%
T156	Plymouth	0.36%	0.00%	0.00%	2.24%	0.00%	96.07%	1.33%	100.00%	0.00%	0.00%	100.00%
U039	Black River USD #39	67.44%	5.60%	5.48%	0.61%	6.50%	1.78%	12.52%	99.93%	0.07%	0.00%	100.00%
S.U. Subtotal		55.96%	8.50%	6.23%	2.96%	7.70%	3.00%	13.30%	97.66%	2.34%	0.00%	100.00%
SAU 70												
SU055	SAU 70											
T145	Norwich	70.17%	3.16%	3.25%	4.86%	5.34%	4.98%	7.03%	98.78%	1.22%	0.00%	100.00%
S.U. Subtotal		70.17%	3.16%	3.25%	4.86%	5.34%	4.98%	7.03%	98.78%	1.22%	0.00%	100.00%
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	61.02%	7.75%	4.44%	1.63%	5.80%	3.79%	10.79%	95.23%	3.00%	1.77%	100.00%
S.U. Subtotal			7.75%	4.44%	1.63%	5.80%	3.79%	10.79%	95.23%	3.00%	1.77%	100.00%

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11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services										
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	42.00%	10.05%	24.09%	5.90%	2.62%	3.78%	4.16%	92.60%	7.40%	0.00%	100.00%
T015	Bennington ID	56.32%	7.77%	3.27%	1.19%	10.20%	3.77%	16.70%	99.21%	0.79%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	60.60%	7.68%	3.03%	3.73%	9.89%	0.54%	14.53%	100.00%	0.00%	0.00%	100.00%
T159	Pownal	58.88%	6.72%	3.04%	1.13%	7.20%	6.73%	15.51%	99.22%	0.78%	0.00%	100.00%
T183	Shaftsbury	60.29%	4.21%	2.41%	1.30%	9.53%	5.93%	15.70%	99.36%	0.64%	0.00%	100.00%
T252	Woodford	56.51%	0.11%	2.62%	4.47%	20.77%	2.61%	12.36%	99.45%	0.55%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	58.16%	8.77%	1.38%	0.52%	9.86%	4.08%	17.17%	99.95%	0.05%	0.00%	100.00%
S.U. Subtotal		51.43%	8.78%	11.18%	3.02%	6.85%	4.01%	11.48%	96.75%	3.25%	0.00%	100.00%
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	47.39%	11.66%	4.19%	1.29%	14.98%	0.98%	19.50%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		47.39%	47.39%	11.66%	4.19%	1.29%	14.98%	0.98%	19.50%	100.00%	0.00%	0.00%
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	55.53%	10.62%	4.28%	1.88%	7.00%	2.96%	15.05%	97.32%	2.68%	0.00%	100.00%
S.U. Subtotal		55.53%	10.62%	4.28%	1.88%	7.00%	2.96%	15.05%	97.32%	2.68%	0.00%	100.00%
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	51.82%	8.92%	12.33%	1.49%	5.32%	4.48%	11.22%	95.57%	4.43%	0.00%	100.00%
S.U. Subtotal		51.82%	8.92%	12.33%	1.49%	5.32%	4.48%	11.22%	95.57%	4.43%	0.00%	100.00%
Washington Central S. U.												
SU032	Washington Central S.U.	25.15%	7.38%	19.46%	10.78%	6.52%	1.04%	29.66%	100.00%	0.00%	0.00%	100.00%
T019	Berlin	62.74%	7.79%	2.62%	0.33%	7.46%	3.63%	10.54%	95.10%	4.90%	0.00%	100.00%
T039	Calais	61.00%	6.00%	4.75%	0.53%	7.28%	4.77%	11.60%	95.93%	4.07%	0.00%	100.00%
T065	East Montpelier	62.32%	6.99%	3.85%	0.79%	9.66%	3.77%	8.61%	96.00%	4.00%	0.00%	100.00%
T124	Middlesex	61.62%	7.97%	5.10%	0.51%	7.65%	3.50%	9.36%	95.71%	4.29%	0.00%	100.00%
T254	Worcester	60.09%	8.31%	3.84%	0.51%	9.31%	4.80%	9.15%	96.02%	3.98%	0.00%	100.00%
U032	U-32 High School (UHSD #32)	59.75%	6.73%	4.75%	0.38%	8.05%	5.58%	10.52%	95.77%	4.23%	0.00%	100.00%
S.U. Subtotal		56.83%	7.08%	6.02%	1.60%	7.97%	4.37%	12.33%	96.20%	3.80%	0.00%	100.00%
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	4.88%	0.00%	3.38%	44.73%	16.11%	0.00%	30.90%	100.00%	0.00%	0.00%	100.00%
T038	Cabot	58.71%	9.73%	6.15%	0.71%	7.20%	2.51%	10.91%	95.92%	4.08%	0.00%	100.00%
U033	Twinfield USD #33	62.28%	10.39%	4.68%	0.71%	6.09%	3.34%	9.15%	96.64%	3.36%	0.00%	100.00%
S.U. Subtotal		56.39%	9.32%	5.03%	4.37%	7.27%	2.80%	11.51%	96.69%	3.31%	0.00%	100.00%
Washington South S. U.												
SU043	Washington South S.U.	6.39%	13.78%	27.33%	25.19%	10.35%	0.04%	16.92%	100.00%	0.00%	0.00%	100.00%
T142	Northfield	69.61%	8.41%	0.51%	0.97%	5.63%	1.02%	9.23%	95.38%	4.62%	0.00%	100.00%
T170	Roxbury	65.89%	6.47%	1.06%	1.12%	15.15%	0.00%	10.17%	99.86%	0.14%	0.00%	100.00%
S.U. Subtotal		61.27%	8.96%	3.98%	4.08%	6.89%	0.82%	10.28%	96.28%	3.72%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Washington West S.U.												
SU042	Washington West S.U.	1.45%	1.13%	11.13%	23.54%	6.85%	38.29%	17.61%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	59.78%	6.68%	3.60%	0.80%	9.28%	0.15%	12.06%	92.36%	7.64%	0.00%	100.00%
T130	Moretown	65.63%	11.26%	2.33%	0.52%	9.21%	0.45%	10.43%	99.82%	0.18%	0.00%	100.00%
T217	Waitsfield	69.36%	8.98%	1.92%	0.48%	6.53%	0.84%	11.82%	99.93%	0.07%	0.00%	100.00%
T222	Warren	66.40%	7.27%	2.34%	0.53%	7.44%	3.51%	8.59%	96.07%	3.93%	0.00%	100.00%
T224	Waterbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U019	Harwood UHSD #19	71.03%	7.78%	1.79%	0.51%	4.38%	0.80%	9.01%	95.29%	4.71%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	66.49%	9.46%	3.54%	0.29%	7.04%	0.46%	9.18%	96.47%	3.53%	0.00%	100.00%
S.U. Subtotal		62.94%	7.93%	3.18%	2.28%	6.23%	3.80%	10.15%	96.50%	3.50%	0.00%	100.00%
Windham Central S.U.												
SU046	Windham Central S.U.	51.15%	13.96%	5.52%	8.88%	6.10%	7.66%	6.73%	100.00%	0.00%	0.00%	100.00%
J033	Newbrook Joint Contract District	71.66%	0.10%	0.56%	1.28%	11.44%	0.11%	11.02%	96.17%	3.83%	0.00%	100.00%
T033	Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060	Dover	57.64%	0.15%	4.10%	5.53%	14.06%	1.95%	12.75%	96.18%	3.82%	0.00%	100.00%
T104	Jamaica	62.71%	0.02%	0.65%	0.41%	17.67%	0.22%	10.81%	92.49%	7.51%	0.00%	100.00%
T120	Marlboro	64.13%	3.61%	2.63%	0.15%	12.88%	4.58%	9.01%	96.99%	3.01%	0.00%	100.00%
T137	Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200	Stratton	90.45%	2.80%	0.00%	3.58%	0.00%	3.16%	0.00%	100.00%	0.00%	0.00%	100.00%
T208	Townshend	68.84%	0.01%	1.27%	0.35%	14.01%	0.01%	9.47%	93.96%	6.04%	0.00%	100.00%
T221	Wardsboro	65.75%	0.03%	1.08%	0.33%	17.46%	5.29%	6.73%	96.66%	3.34%	0.00%	100.00%
T246	Windham	68.05%	0.01%	0.41%	1.26%	6.88%	8.86%	14.28%	99.75%	0.25%	0.00%	100.00%
T248	Winhall	62.09%	0.00%	0.00%	7.64%	6.18%	23.29%	0.80%	100.00%	0.00%	0.00%	100.00%
U034	Leland & Gray UHSD #34	64.05%	6.11%	5.95%	0.67%	6.25%	2.84%	10.77%	96.64%	3.36%	0.00%	100.00%
S.U. Subtotal		61.12%	5.99%	4.03%	3.47%	9.16%	4.34%	9.20%	97.31%	2.69%	0.00%	100.00%
Windham Northeast S.U.												
SU047	Windham Northeast S.U.	21.70%	16.95%	10.93%	9.62%	8.95%	18.66%	13.14%	99.96%	0.04%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	64.94%	8.79%	2.24%	0.97%	11.84%	0.00%	11.22%	100.00%	0.00%	0.00%	100.00%
T006	Athens	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	90.11%	0.00%	0.00%	9.89%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	63.60%	7.18%	3.56%	0.67%	7.60%	0.00%	11.66%	94.27%	5.73%	0.00%	100.00%
T234	Westminster	64.24%	6.97%	4.91%	0.59%	6.13%	0.00%	10.64%	93.48%	6.52%	0.00%	100.00%
U027	Bellows Falls UHSD #27	65.83%	6.48%	2.71%	0.73%	7.23%	1.12%	15.87%	99.99%	0.01%	0.00%	100.00%
S.U. Subtotal		56.94%	8.77%	4.76%	2.28%	7.73%	3.63%	12.94%	97.04%	2.96%	0.00%	100.00%
Windham Southeast S.U.												
SU048	Windham Southeast S.U.	34.02%	16.39%	11.62%	16.38%	6.56%	0.07%	14.96%	100.00%	0.00%	0.00%	100.00%
T027	Brattleboro	70.45%	5.27%	2.57%	0.30%	4.84%	2.20%	10.66%	96.30%	3.70%	0.00%	100.00%
T061	Dummerston	63.85%	4.92%	2.19%	0.31%	6.36%	6.37%	13.45%	97.45%	2.55%	0.00%	100.00%
T089	Guilford	65.85%	6.63%	3.71%	0.00%	7.36%	5.26%	8.76%	97.57%	2.43%	0.00%	100.00%
T161	Putney	69.82%	5.93%	1.52%	0.19%	6.20%	4.40%	9.34%	97.39%	2.61%	0.00%	100.00%
T214	Vernon	61.19%	5.39%	2.42%	0.27%	6.06%	7.27%	14.25%	96.86%	3.14%	0.00%	100.00%
U006	Brattleboro UHSD #6	66.31%	6.10%	1.56%	0.42%	6.69%	3.18%	12.45%	96.69%	3.31%	0.00%	100.00%
VC014	Windham Regional Career Center	72.03%	1.20%	1.28%	0.24%	9.66%	0.00%	15.59%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		63.83%	6.67%	3.10%	2.10%	6.31%	3.01%	12.25%	97.27%	2.73%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 5 = FY13 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES			
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	36.12%	27.96%	2.90%	11.40%	5.56%	0.67%	15.39%	100.00%	0.00%	0.00%	100.00%
J242	Whitingham/Wilmington Joint School	62.66%	7.60%	2.55%	0.87%	8.70%	5.99%	9.61%	97.97%	2.03%	0.00%	100.00%
T090	Halifax	58.46%	1.33%	1.25%	1.70%	10.40%	12.94%	10.39%	96.46%	3.54%	0.00%	100.00%
T164	Readsboro	53.33%	1.60%	3.17%	1.71%	11.78%	9.54%	14.42%	95.54%	4.46%	0.00%	100.00%
T182	Searsburg	4.53%	4.66%	0.00%	9.32%	0.00%	81.49%	0.00%	100.00%	0.00%	0.00%	100.00%
T194	Stamford	57.66%	2.30%	2.38%	1.76%	15.36%	6.34%	11.18%	96.98%	3.02%	0.00%	100.00%
T242	Whitingham	63.64%	5.97%	2.01%	1.27%	7.62%	2.08%	8.70%	91.28%	8.72%	0.00%	100.00%
T245	Wilmington	64.76%	5.07%	3.74%	1.06%	8.37%	1.38%	11.02%	95.39%	4.61%	0.00%	100.00%
S.U. Subtotal		57.26%	9.35%	2.67%	2.91%	8.71%	4.82%	11.13%	96.85%	3.15%	0.00%	100.00%
Windsor Central S.U.												
SU051	Windsor Central S.U.	13.73%	22.83%	8.26%	15.73%	17.52%	0.01%	21.91%	99.99%	0.01%	0.00%	100.00%
T009	Barnard	65.67%	2.00%	5.74%	0.82%	10.66%	5.79%	8.86%	99.54%	0.46%	0.00%	100.00%
T028	Bridgewater	62.28%	6.94%	3.29%	1.04%	9.41%	4.53%	7.33%	94.82%	5.18%	0.00%	100.00%
T157	Pomfret	68.93%	2.10%	4.08%	0.47%	7.66%	2.78%	13.77%	99.80%	0.20%	0.00%	100.00%
T163	Reading	51.18%	4.13%	2.19%	1.42%	10.50%	4.80%	16.50%	90.72%	9.28%	0.00%	100.00%
T188	Killington	62.56%	4.42%	3.67%	0.77%	8.64%	4.77%	11.27%	96.10%	3.90%	0.00%	100.00%
T253	Woodstock	59.05%	6.34%	4.73%	0.68%	6.54%	2.53%	15.28%	95.14%	4.86%	0.00%	100.00%
U004	Woodstock UHSD #4	59.22%	7.31%	4.87%	0.75%	7.73%	3.35%	12.95%	96.18%	3.82%	0.00%	100.00%
S.U. Subtotal		55.84%	7.74%	4.91%	2.15%	8.85%	3.22%	13.75%	96.45%	3.55%	0.00%	100.00%
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	52.59%	14.59%	5.28%	8.22%	5.72%	6.36%	7.24%	100.00%	0.00%	0.00%	100.00%
J085	Granville/Hancock Joint School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T020	Bethel	46.24%	4.12%	6.32%	0.66%	8.26%	4.97%	25.19%	95.75%	4.25%	0.00%	100.00%
T085	Granville	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T091	Hancock	62.75%	0.00%	0.00%	37.25%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T153	Pittsfield	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T168	Rochester	48.29%	4.92%	4.68%	0.89%	8.92%	6.38%	19.94%	94.02%	5.98%	0.00%	100.00%
T197	Stockbridge	59.55%	1.14%	5.89%	2.11%	16.21%	5.86%	9.23%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		49.61%	7.42%	5.53%	3.34%	8.12%	5.81%	17.10%	96.95%	3.05%	0.00%	100.00%
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	15.12%	27.32%	19.19%	23.22%	9.49%	3.29%	1.88%	99.51%	0.49%	0.00%	100.00%
T094	Hartland	58.00%	11.47%	1.79%	1.11%	7.19%	6.39%	10.59%	96.54%	3.46%	0.00%	100.00%
T227	Weathersfield	58.81%	6.45%	1.42%	3.21%	6.71%	9.02%	9.89%	95.52%	4.48%	0.00%	100.00%
T238	West Windsor	54.66%	7.18%	4.98%	3.64%	13.99%	6.98%	7.41%	98.83%	1.17%	0.00%	100.00%
T247	Windsor	62.46%	8.61%	2.69%	1.69%	6.06%	4.44%	11.29%	97.25%	2.75%	0.00%	100.00%
S.U. Subtotal		53.79%	11.50%	4.70%	4.88%	7.37%	5.60%	9.38%	97.21%	2.79%	0.00%	100.00%

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does Not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%
Windsor Southwest S.U.												
SU053	Windsor Southwest S.U.	32.99%	5.74%	4.78%	18.40%	12.18%	0.00%	25.91%	100.00%	0.00%	0.00%	100.00%
T004	Andover	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T008	Baltimore	71.57%	14.07%	0.00%	10.74%	0.00%	3.63%	0.00%	100.00%	0.00%	0.00%	100.00%
T043	Cavendish	62.54%	6.76%	0.12%	1.21%	7.77%	2.34%	15.29%	96.03%	3.97%	0.00%	100.00%
T047	Chester	0.00%	0.00%	0.00%	13.29%	0.00%	0.00%	86.71%	100.00%	0.00%	0.00%	100.00%
T109	Landgrove	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T113	Londonderry	0.73%	94.63%	0.00%	0.25%	0.00%	4.39%	0.00%	100.00%	0.00%	0.00%	100.00%
T152	Peru	82.10%	0.00%	0.00%	17.90%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T236	Weston	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
U020	Flood Brook USD #20	68.69%	5.63%	1.85%	0.74%	7.55%	4.94%	8.01%	97.41%	2.59%	0.00%	100.00%
U029	Chester-Andover USD #29	61.92%	12.26%	3.45%	1.24%	7.71%	0.03%	10.55%	97.16%	2.84%	0.00%	100.00%
U035	Green Mountain UHSD #35	55.13%	5.76%	4.20%	1.30%	9.59%	5.69%	14.15%	95.82%	4.18%	0.00%	100.00%
S.U. Subtotal		57.67%	7.94%	3.05%	3.26%	8.69%	3.36%	13.12%	97.10%	2.90%	0.00%	100.00%
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	55.64%	7.04%	6.01%	2.99%	5.35%	0.87%	20.40%	98.30%	1.70%	0.00%	100.00%
S.U. Subtotal		55.64%	7.04%	6.01%	2.99%	5.35%	0.87%	20.40%	98.30%	1.70%	0.00%	100.00%
Statewide Totals and Averages		59.47%	8.30%	4.65%	2.44%	6.82%	3.53%	11.59%	96.80%	3.10%	0.09%	100.00%

Table 6, FY13 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY13 Student Census. The data used included:
 - Resident and Nonresident Attendances
 - Resident and Nonresident Absences
 - Session Days the school was officially in session
- The FTEs for technical centers were collected by the Career and Workforce Development program within the Agency of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.
- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$16,773.

Table 6 Legend

Page 101: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union

Pages 102-114: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

1 Full-Time Equivalent Student Count

2-12 Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2013**

11/19/2013

Vermont Agency of Education
Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Full-Time Equivalent Student Count		Instruction		Support Services				Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
		Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services					Other Support Services	
	Supervisory Union Subtotal	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773
03	Addison Central S.U.	1,713.51	10,731	1,388	729	385	1,418	670	2,296	17,617	483	0	18,100
01	Addison Northeast S.U.	1,596.84	9,869	1,287	960	303	1,165	637	1,629	15,851	663	0	16,513
02	Addison Northwest S.U.	1,105.61	10,039	1,223	519	400	1,075	736	1,799	15,791	593	0	16,384
04	Addison Rutland S.U.	1,338.69	10,104	1,275	766	611	1,178	823	1,666	16,423	529	0	16,952
61	Barre Supervisory Union	2,583.51	8,356	1,386	632	260	947	491	1,644	13,715	508	19	14,243
60	Battenkill Valley S.U.	395.41	9,222	960	427	594	1,065	502	1,716	14,486	457	0	14,943
06	Bennington Rutland S.U.	798.82	11,694	1,788	1,766	1,093	1,744	1,313	1,706	21,104	673	0	21,777
57	Blue Mountain S.D.	412.20	9,527	1,770	1,033	701	878	917	1,417	16,243	606	0	16,849
15	Burlington S.D.	3,812.44	12,220	1,419	905	216	895	233	2,779	18,666	837	0	19,503
09	Caledonia Central S.U.	714.54	7,965	1,922	1,020	537	1,224	646	2,020	15,333	575	0	15,908
08	Caledonia North S.U.	1,013.20	13,792	1,828	1,043	402	1,187	765	2,018	21,036	604	0	21,641
13	Chittenden Central S.U.	2,888.62	10,327	1,132	573	707	996	258	2,091	16,084	503	0	16,587
12	Chittenden East S.U.	2,595.63	9,093	1,165	642	515	1,081	47	1,150	13,694	685	0	14,379
14	Chittenden South S.U.	4,126.31	9,239	1,176	903	309	980	720	1,295	14,621	530	0	15,151
07	Colchester S.D.	2,119.15	8,433	1,320	669	272	1,032	539	2,123	14,388	515	0	14,903
18	Essex Caledonia S.U.	477.65	9,230	1,286	804	547	1,765	968	2,362	16,961	737	0	17,698
19	Essex North S.U.	184.10	10,799	1,792	956	886	1,426	1,198	2,346	19,403	488	0	19,891
59	Essex Town S.D.	1,299.46	9,056	1,233	761	229	777	632	1,657	14,345	410	90	14,845
23	Franklin Central S.U.	2,787.57	9,723	1,327	541	331	708	468	1,590	14,687	464	0	15,151
20	Franklin Northeast S.U.	1,608.08	8,264	944	455	412	1,208	707	1,680	13,669	627	0	14,296
21	Franklin Northwest S.U.	2,095.58	9,618	1,215	600	183	1,230	578	1,438	14,862	569	0	15,432
22	Franklin West S.U.	1,554.08	8,154	951	939	233	793	618	1,228	12,915	396	0	13,311
24	Grand Isle S.U.	617.67	11,078	1,593	418	1,227	1,390	662	1,523	17,892	566	0	18,457
VC001	Patricia A. Hannaford Career Ctr.	160.46	11,587	1,551	632	621	2,030	154	4,315	20,949	0	0	20,949
54	Hartford S.D.	1,649.66	11,295	1,660	859	225	970	397	1,802	17,208	0	0	17,208
25	Lamoille North S.U.	1,976.91	9,041	1,377	753	481	1,202	701	2,064	15,618	290	39	15,946
26	Lamoille South S.U.	1,563.25	9,591	1,210	514	241	969	489	1,571	14,584	408	0	14,993
10	Milton Town S.D.	1,602.61	8,898	1,382	747	180	591	518	1,523	13,838	437	0	14,275
45	Montpelier S.D.	993.11	9,284	1,578	646	440	1,053	266	2,026	15,294	414	0	15,708
31	Orleans Essex North S.U.	2,733.56	9,490	1,604	836	286	1,398	763	2,165	16,542	337	0	16,879
27	Orange East S.U.	1,253.95	10,284	1,229	649	448	1,405	792	1,975	16,781	527	14	17,323
29	Orange North S.U.	715.87	6,247	4,479	645	413	1,162	617	2,390	15,954	15	0	15,969
28	Orange Southwest S.U.	957.48	10,065	1,381	437	1,046	1,544	523	2,233	17,229	558	0	17,787
30	Orange Windsor S.U.	877.28	9,660	1,990	798	388	1,476	1,114	2,125	17,551	642	0	18,193
34	Orleans Central S.U.	1,106.65	9,923	1,009	249	705	1,257	842	1,978	15,963	700	0	16,663
35	Orleans Southwest S.U.	1,018.69	10,084	1,647	833	321	1,238	1,130	2,331	17,583	638	0	18,220
62	Rivendell S.D.	450.29	11,503	1,040	929	587	1,522	903	2,078	18,562	528	0	19,090
VC016	River Valley Technical Center	129.90	11,118	1,775	814	372	3,333	99	3,197	20,707	0	2,728	23,435
37	Rutland Central S.U.	977.23	9,695	1,064	832	454	1,062	333	1,933	15,373	476	0	15,849
40	Rutland City S.D.	2,470.36	11,884	1,038	274	185	839	365	1,987	16,571	490	0	17,061
36	Rutland Northeast S.U.	1,481.37	11,139	1,615	874	252	1,140	749	1,755	17,523	543	0	18,066
33	Rutland South S.U.	882.85	10,492	1,536	905	328	1,514	520	2,421	17,717	523	0	18,239
38	Rutland Southwest S.U.	632.70	9,978	1,827	624	631	1,716	586	2,030	17,393	600	0	17,992
39	Rutland Windsor S.U.	390.61	12,067	1,832	1,344	638	1,661	647	2,868	21,057	505	0	21,563
55	SAU 70	319.04	10,877	489	504	753	827	771	1,089	15,311	190	0	15,501
16	South Burlington S.D.	2,434.08	10,252	1,302	746	275	975	637	1,814	16,000	504	297	16,801
05	Southwest Vermont S.U.	2,967.61	8,449	1,442	1,837	497	1,126	658	1,886	15,895	533	0	16,428
VC009	Southwest Vermont Career Development Ctr.	202.52	7,140	1,757	632	195	2,257	148	2,939	15,069	0	0	15,069
56	Springfield S.D.	1,359.83	10,091	1,930	778	342	1,273	538	2,735	17,687	486	0	18,173
11	St. Johnsbury S.D.	664.26	7,603	1,308	1,809	218	781	658	1,647	14,024	660	0	14,673
32	Washington Central S.U.	1,548.27	9,645	1,202	1,022	272	1,353	741	2,092	16,328	644	0	16,972
41	Washington Northeast S.U.	567.40	9,821	1,623	876	761	1,266	488	2,004	16,841	576	0	17,417
43	Washington South S.U.	653.09	9,648	1,411	627	642	1,084	130	1,619	15,161	586	0	15,747
42	Washington West S.U.	1,934.10	10,197	1,284	516	369	1,009	615	1,645	15,634	568	0	16,202
46	Windham Central S.U.	903.89	11,672	1,144	769	663	1,749	829	1,758	18,584	514	0	19,097
47	Windham Northeast S.U.	1,196.17	10,880	1,675	909	436	1,477	693	2,472	18,543	566	0	19,109
48	Windham Southeast S.U.	2,706.51	12,287	1,284	597	405	1,215	579	2,358	18,725	525	0	19,250
49	Windham Southwest S.U.	662.38	11,207	1,830	523	570	1,704	943	2,179	18,957	617	0	19,573
51	Windsor Central S.U.	1,001.42	10,866	1,505	955	418	1,722	627	2,676	18,770	691	0	19,461
50	Windsor Northwest S.U.	477.03	11,302	1,691	1,261	761	1,850	1,324	3,896	22,085	696	0	22,780
52	Windsor Southeast S.U.	1,118.66	9,443	2,019	824	857	1,293	984	1,646	17,067	490	0	17,556
53	Windsor Southwest S.U.	993.36	9,053	1,247	479	512	1,364	527	2,060	15,243	455	0	15,698
17	Winooski S.D.	752.46	10,409	1,317	1,125	559	1,001	163	3,816	18,390	318	0	18,708

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773	
Addison Central S.U.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.												
SU003	0.00												
T029	72.59	9,862	388	861	216	2,058	818	1,395	15,598	677	0	16,275	
T053	86.72	8,757	7	596	90	1,461	519	926	12,357	538	0	12,895	
T123	451.56	8,493	926	887	122	966	376	1,174	12,945	356	0	13,300	
T167	42.50	9,404	98	839	236	1,910	903	1,982	15,373	624	0	15,998	
T180	93.97	8,954	306	524	197	1,610	501	1,194	13,286	606	0	13,892	
T189	78.45	10,753	153	627	104	1,751	539	1,236	15,163	722	0	15,885	
T239	40.87	9,558	1,122	1,488	130	2,837	807	2,129	18,072	763	0	18,836	
U003	846.85	10,506	1,294	469	109	1,060	817	2,087	16,340	472	0	16,812	
S.U. Subtotal	1,713.51	10,731	1,388	729	385	1,418	670	2,296	17,617	483	0	18,100	
Addison Northeast S.U.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.												
SU001	0.00												
T031	302.19	9,846	1,119	506	64	773	315	1,375	13,998	0	0	13,998	
T112	133.41	7,268	173	1,113	89	1,100	439	838	11,019	0	0	11,019	
T127	155.99	8,448	605	731	148	1,066	759	1,269	13,027	0	0	13,027	
T138	106.67	10,010	687	705	129	1,511	511	1,252	14,804	0	0	14,804	
T196	178.29	8,384	1,048	585	84	913	494	910	12,418	0	0	12,418	
U028	720.29	10,388	1,294	720	69	989	798	1,334	15,593	0	0	15,593	
S.U. Subtotal	1,596.84	9,869	1,287	960	303	1,165	637	1,629	15,851	663	0	16,513	
Addison Northwest S.U.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.												
SU002	0.00												
T001	87.50	9,524	1,046	255	222	1,953	1,202	1,460	15,661	1,022	0	16,684	
T076	212.45	8,208	871	173	92	818	948	1,053	12,162	746	0	12,909	
T149	0.00	0	0	0	0	0	0	0	0	0	0	0	
T213	0.00	0	0	0	0	0	0	0	0	0	0	0	
T220	0.00	0	0	0	0	0	0	0	0	0	0	0	
U005	506.84	9,488	968	195	85	820	580	2,010	14,145	471	0	14,616	
U044	298.82	7,719	745	262	115	914	375	1,015	11,144	564	0	11,708	
S.U. Subtotal	1,105.61	10,039	1,223	519	400	1,075	736	1,799	15,791	593	0	16,384	
Addison Rutland S.U.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.												
SU004	0.00												
T017	101.69	9,322	1,290	647	384	891	897	1,269	14,701	529	0	15,230	
T042	0.00	0	0	0	0	0	0	0	0	0	0	0	
T073	348.64	7,931	1,124	738	84	977	493	1,409	12,754	446	0	13,200	
T098	0.00	0	0	0	0	0	0	0	0	0	0	0	
T148	123.90	6,796	662	582	132	1,236	824	1,674	11,907	506	0	12,413	
T233	0.00	0	0	0	0	0	0	0	0	0	0	0	
U016	389.99	11,192	1,294	562	123	1,164	748	1,997	17,079	564	0	17,643	
U042	374.47	8,768	1,203	412	104	852	50	1,515	12,905	448	0	13,353	
S.U. Subtotal	1,338.69	10,104	1,275	766	611	1,178	823	1,666	16,423	529	0	16,952	

**Vermont Agency of Education
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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
1	2	3	4	5	6	7	8	9	10	11	12	
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773
Barre Supervisory Union												
SU061 Barre Supervisory Union	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T011 Barre City	910.05	8,093	1,553	199	141	630	653	1,122	12,392	1	0	12,393
T012 Barre Town	871.85	6,714	891	286	126	844	519	1,383	10,764	346	0	11,110
U041 Spaulding HSUD #41	625.05	10,593	1,713	444	119	1,079	215	2,042	16,205	1,617	0	17,822
VC002 Barre Technical Center	176.56	9,222	516	674	273	2,179	15	1,312	14,192	0	283	14,475
S.U. Subtotal	2,583.51	8,356	1,386	632	260	947	491	1,644	13,715	508	19	14,243
Battenkill Valley S.U.												
SU060 Battenkill Valley S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T005 Arlington	395.41	9,222	960	427	201	791	434	1,476	13,511	457	0	13,968
T181 Sandgate	0.00	0	0	0	0	0	0	0	0	0	0	0
S.U. Subtotal	395.41	9,222	960	427	594	1,065	502	1,716	14,486	457	0	14,943
Bennington Rutland S.U.												
SU006 Bennington Rutland S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T056 Danby	0.00	0	0	0	0	0	0	0	0	0	0	0
T059 Dorset	0.00	0	0	0	0	0	0	0	0	0	0	0
T119 Manchester	433.05	9,300	837	942	122	865	326	1,085	13,476	391	0	13,868
T134 Mt. Tabor	0.00	0	0	0	0	0	0	0	0	0	0	0
T150 Pawlet	0.00	0	0	0	0	0	0	0	0	0	0	0
T172 Rupert	0.00	0	0	0	0	0	0	0	0	0	0	0
T202 Sunderland	67.02	8,310	283	273	363	2,100	181	2,383	13,892	468	0	14,360
U023 Currier Memorial USD #23	109.60	8,961	1,209	571	114	1,221	1,033	1,301	14,409	859	0	15,268
U047 Mettawee Comm. UESD #47	189.15	9,311	1,108	681	127	944	67	1,149	13,387	738	0	14,125
S.U. Subtotal	798.82	11,694	1,788	1,766	1,093	1,744	1,313	1,706	21,104	673	0	21,777
Blue Mountain S. D.												
SU057 Blue Mountain S.D.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
U021 Blue Mountain USD #21	412.20	9,527	1,770	1,033	701	878	917	1,417	16,243	606	0	16,849
S.U. Subtotal	412.20	9,527	1,770	1,033	701	878	917	1,417	16,243	606	0	16,849
Burlington S. D.												
SU015 Burlington S. D.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T037 Burlington	3,665.64	12,053	1,448	941	224	869	242	2,717	18,493	870	0	19,363
VC004 Burlington Technical Center	146.80	16,380	706	0	0	1,558	0	4,333	22,978	0	0	22,978
S.U. Subtotal	3,812.44	12,220	1,419	905	216	895	233	2,779	18,666	837	0	19,503
Caledonia Central S. U.												
SU009 Caledonia Central S. U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T010 Barnet	215.62	7,114	1,991	720	82	675	931	1,785	13,297	627	0	13,924
T057 Danville	349.49	8,178	1,475	701	129	906	453	1,931	13,773	437	0	14,210
T151 Peacham	44.72	6,561	1,086	2,372	971	2,417	932	2,682	17,020	1,169	0	18,189
T218 Walden	104.71	5,719	2,397	830	83	1,249	583	968	11,828	674	0	12,502
S.U. Subtotal	714.54	7,965	1,922	1,020	537	1,224	646	2,020	15,333	575	0	15,908

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
200.87	9,107	1,165	511	68	792	710	1,237	13,588	494	0	14,082	
0.00	0	0	0	0	0	0	0	0	0	0	0	
503.56	8,623	957	591	97	663	839	1,262	13,032	483	0	13,515	
68.15	7,021	887	296	152	1,280	1,125	1,269	12,031	620	0	12,650	
109.81	8,104	1,483	762	191	1,187	260	1,707	13,694	780	0	14,473	
130.81	8,612	897	634	192	914	804	1,857	13,910	581	0	14,492	
1,013.20	13,792	1,828	1,043	402	1,187	765	2,018	21,036	604	0	21,641	

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
1,060.86	9,446	1,288	566	877	918	72	749	13,915	0	0	13,915	
201.90	9,212	1,129	397	85	1,019	735	1,769	14,345	5	0	14,350	
1,219.53	10,532	1,060	392	64	743	235	2,044	15,070	1,150	0	16,220	
406.33	12,562	700	21	1,238	1,430	331	618	16,899	0	0	16,899	
2,888.62	10,327	1,132	573	707	996	258	2,091	16,084	503	0	16,587	

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
67.14	7,384	391	158	244	2,183	0	1,923	12,282	789	0	13,071	
148.58	5,359	167	207	62	983	0	1,398	8,177	768	0	8,944	
233.14	7,349	681	204	73	865	0	1,091	10,263	591	0	10,853	
284.01	6,208	556	240	56	728	0	884	8,671	482	0	9,153	
109.26	6,573	468	223	102	1,483	0	1,339	10,188	0	0	10,188	
168.19	4,847	399	169	72	926	0	1,051	7,464	380	0	7,845	
0.00	0	0	0	0	0	0	0	0	0	0	0	
1,585.31	6,782	593	200	35	910	0	1,122	9,642	574	0	10,216	
2,595.63	9,093	1,165	642	515	1,081	47	1,150	13,694	685	0	14,379	

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
450.02	8,701	971	606	140	1,124	551	1,492	13,584	232	0	13,816	
518.58	8,711	915	426	115	930	111	1,102	12,309	281	0	12,590	
0.00	0	0	0	0	0	0	0	0	0	0	0	
824.37	8,619	938	430	81	758	198	876	11,901	254	0	12,155	
1,113.79	9,326	1,117	458	91	845	78	930	12,845	285	0	13,130	
1,219.55	9,021	788	988	107	1,058	26	1,227	13,215	384	0	13,599	
4,126.31	9,239	1,176	903	309	980	720	1,295	14,621	530	0	15,151	

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
2,119.15	8,433	1,320	669	272	1,032	539	2,123	14,388	515	0	14,903	
2,119.15	8,433	1,320	669	272	1,032	539	2,123	14,388	515	0	14,903	

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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
198.84	9,660	674	977	136	1,233	778	1,967	15,425	621	0	0	16,046
0.00	0	0	0	0	0	0	0	0	0	0	0	0
18.13	12,608	843	498	1,011	42	1,897	1,770	18,668	1,944	0	0	20,612
0.00	0	0	0	0	0	0	0	0	0	0	0	0
100.33	9,178	888	142	190	1,347	864	2,171	14,780	1,129	0	0	15,910
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
160.35	7,958	940	525	128	965	985	1,109	12,609	498	0	0	13,107
477.65	9,230	1,286	804	547	1,765	968	2,362	16,961	737	0	0	17,698

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
184.10	8,012	540	770	108	919	730	1,909	12,988	488	0	0	13,476
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
184.10	10,799	1,792	956	886	1,426	1,198	2,346	19,403	488	0	0	19,891

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
1,299.46	9,056	1,233	761	229	777	632	1,657	14,345	410	90	0	14,845
1,299.46	9,056	1,233	761	229	777	632	1,657	14,345	410	90	0	14,845

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
227.02	9,298	1,189	314	136	703	1,153	1,287	14,081	500	0	0	14,581
757.05	8,760	1,029	328	64	568	418	1,069	12,236	678	0	0	12,914
744.46	7,660	950	325	50	511	545	861	10,902	461	0	0	11,363
919.10	10,540	1,634	613	128	833	303	1,755	15,806	352	0	0	16,158
139.94	11,395	632	33	0	1,692	99	8	13,859	0	0	0	13,859
2,787.57	9,723	1,327	541	331	708	468	1,590	14,687	464	0	0	15,151

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
155.88	7,876	1,070	256	179	1,026	987	1,362	12,757	568	0	0	13,325
194.71	7,013	553	293	262	798	1,040	958	10,918	619	0	0	11,537
625.43	8,792	710	247	76	1,036	613	1,708	13,182	619	0	0	13,800
447.01	7,146	806	341	175	986	594	1,288	11,335	722	0	0	12,057
120.60	6,173	463	210	424	1,010	1,097	1,368	10,745	742	0	0	11,488
64.45	8,821	980	0	55	2,318	0	2,406	14,580	0	0	0	14,580
1,608.08	8,264	944	455	412	1,208	707	1,680	13,669	627	0	0	14,296

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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
1	2	3	4	5	6	7	8	9	10	11	12	
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773
Franklin Northwest S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU021 Franklin Northwest S.U.	128.58	6,375	788	419	53	1,167	464	1,610	10,876	609	0	11,486
T078 Franklin	316.69	8,502	601	497	46	1,024	9	1,286	11,964	659	0	12,623
T095 Highgate	259.06	7,960	729	366	78	688	1,179	1,160	12,160	476	0	12,636
T187 Sheldon	583.68	8,593	773	558	44	667	0	969	11,604	559	0	12,163
T204 Swanton	807.57	9,872	1,025	462	50	1,100	977	1,555	15,040	565	0	15,605
U007 Missisquoi Valley UHSD #7	2,095.58	9,618	1,215	600	183	1,230	578	1,438	14,862	569	0	15,432
S.U. Subtotal												
Franklin West S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU022 Franklin West S.U.	843.12	7,814	940	431	52	637	533	1,004	11,412	392	0	11,803
T071 Fairfax	133.81	7,658	666	533	137	1,389	970	824	12,177	506	0	12,683
T077 Fletcher	577.15	8,141	881	633	66	628	654	966	11,968	376	0	12,345
T079 Georgia	1,554.08	8,154	951	939	233	793	618	1,228	12,915	396	0	13,311
S.U. Subtotal												
Grand Isle S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU024 Grand Isle S.U.	211.84	9,297	1,268	281	105	1,217	977	1,332	14,477	453	0	14,930
T003 Alburgh	212.75	9,566	1,296	371	161	1,124	405	1,311	14,235	0	0	14,235
T084 Grand Isle	24.82	14,204	1,181	72	535	3,196	0	2,938	22,126	403	0	22,529
T103 Isle La Motte	47.79	12,364	1,031	273	233	1,879	966	2,139	18,885	0	0	18,885
T143 North Hero	120.47	10,481	1,280	520	178	1,272	579	1,699	16,009	0	0	16,009
T192 South Hero	617.67	11,078	1,593	418	1,227	1,390	662	1,523	17,892	566	0	18,457
S.U. Subtotal												
Patricia A. Hannaford Career Center	160.46 11,587 1,551 632 681 2,030 154 4,315 20,949 0 0 20,949											
VC001 Patricia A. Hannaford Career Ctr.	160.46	11,587	1,551	632	681	2,030	154	4,315	20,949	0	0	20,949
S.U. Subtotal												
Hartford S. D.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU054 Hartford S.D.	1,543.80	10,924	1,709	873	212	834	396	1,672	16,619	0	0	16,619
T093 Hartford	105.86	16,705	947	659	409	2,961	403	3,702	25,786	0	0	25,786
VC007 Hartford Area Career/Tech Ctr	1,649.66	11,295	1,660	859	225	970	397	1,802	17,208	0	0	17,208
S.U. Subtotal												
Lamoille North S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU025 Lamoille North S.U.	0.00	0	0	0	0	0	0	0	0	0	0	0
T014 Belvidere	369.87	7,310	1,145	389	58	595	907	1,318	11,723	518	0	12,241
T040 Cambridge	130.48	10,348	2,951	532	169	1,222	1,670	1,823	18,715	583	0	19,298
T066 Eden	240.94	8,856	901	502	145	984	427	1,260	13,075	537	0	13,612
T100 Hyde Park	239.15	8,077	1,510	1,266	45	1,402	761	1,375	14,436	547	320	15,303
T107 Johnson	88.50	8,827	976	225	63	1,916	937	2,360	15,303	514	0	15,817
T226 Waterville	733.92	10,045	1,349	675	738	1,020	498	1,703	16,028	0	0	16,028
U018 Lamoille UHSD #18	174.05	8,943	717	179	43	1,821	92	2,608	14,404	0	0	14,404
VC008 Green Mtn. Tech. and Career Center	1,976.91	9,041	1,377	753	481	1,202	701	2,064	15,618	290	39	15,946
S.U. Subtotal												

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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
1	2	3	4	5	6	7	8	9	10	11	12	
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773
Lamoille South S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU026 Lamoille South S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T067 Elmore	17.52	15,382	1,729	29	282	0	154	1,023	18,598	0	0	18,598
T132 Morristown	848.17	9,451	953	334	107	829	101	1,160	12,936	373	0	13,309
T198 Stowe	697.56	9,180	827	244	34	941	490	1,328	13,044	461	0	13,505
S.U. Subtotal	1,563.25	9,591	1,210	514	241	969	489	1,571	14,584	408	0	14,993
Milton Town S. D.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU010 Milton S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T126 Milton	1,602.61	8,898	1,382	747	180	591	518	1,523	13,838	437	0	14,275
S.U. Subtotal	1,602.61	8,898	1,382	747	180	591	518	1,523	13,838	437	0	14,275
Montpelier S. D.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU045 Montpelier S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T129 Montpelier	993.11	9,284	1,578	646	440	1,053	266	2,026	15,294	414	0	15,708
S.U. Subtotal	993.11	9,284	1,578	646	440	1,053	266	2,026	15,294	414	0	15,708
North Country S. U. (formerly Orleans Essex North)	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU031 Orleans Essex North S. U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
J105 Jay/Westfield Joint Elementary	95.36	7,744	869	211	147	1,248	855	1,000	12,073	514	0	12,587
T030 Brighton	93.06	10,859	2,021	444	326	1,574	367	1,799	17,390	639	0	18,029
T044 Charleston	108.83	9,048	666	392	143	1,059	773	922	13,003	598	0	13,601
T054 Coventry	110.71	9,320	611	437	206	1,232	869	1,234	13,908	796	0	14,704
T058 Derby	394.44	7,549	719	665	59	828	685	1,788	12,292	551	0	12,842
T258 Ferdinand	0.00	0	0	0	0	0	0	0	0	0	0	0
T097 Holland	64.21	7,809	1,182	386	201	1,458	822	975	12,833	940	0	13,773
T105 Jay	0.00	0	0	0	0	0	0	0	0	0	0	0
T114 Lowell	111.31	8,823	332	624	6	1,014	676	932	12,407	677	0	13,084
T131 Morgan	0.00	0	0	0	0	0	0	0	0	0	0	0
T139 Newport City	341.37	8,180	1,278	409	85	728	300	1,389	12,368	544	0	12,911
T140 Newport Town	97.38	10,646	1,909	679	962	1,413	518	2,363	18,489	0	0	18,489
T209 Troy	161.28	9,088	2,200	585	98	936	688	1,430	15,026	744	0	15,770
T231 Westfield	0.00	0	0	0	0	0	0	0	0	0	0	0
U022A North Country Jr UHSD #22	269.14	9,984	1,358	287	127	1,223	616	3,147	16,744	0	0	16,744
U022B North Country Sr UHSD #22	672.17	9,845	1,002	407	131	1,211	1,150	2,451	16,196	0	0	16,196
VC010 North Country Career Center	214.30	8,003	415	643	65	1,529	87	851	11,594	0	0	11,594
S.U. Subtotal	2,733.56	9,490	1,604	836	286	1,398	763	2,165	16,542	337	0	16,879

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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services					Other Support Services
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
227.98	8,090	847	492	134	862	288	1,300	12,013	794	0	12,807
126.84	10,072	1,282	320	244	999	631	1,681	15,228	645	0	15,874
205.76	11,363	1,180	742	145	848	748	1,398	16,423	487	0	16,910
366.19	9,278	1,459	508	209	1,137	1,004	2,442	16,036	498	0	16,534
218.28	9,250	1,069	554	115	1,082	1,415	1,721	15,206	532	0	15,737
108.90	10,590	651	329	0	3,537	128	23	15,258	0	166	15,423
1,253.95	10,284	1,229	649	448	1,405	792	1,975	16,781	527	14	17,323

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
91.58	7,512	6,025	377	236	1,698	801	2,441	19,091	27	0	19,118
90.18	5,933	4,799	407	222	1,698	566	1,534	15,159	94	0	15,253
534.11	5,492	4,160	309	173	791	595	1,174	12,694	0	0	12,694
715.87	6,247	4,479	645	413	1,162	617	2,390	15,954	15	0	15,969

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
72.29	9,017	1,154	346	125	1,974	696	1,371	14,682	80	0	14,762
66.05	10,011	1,033	223	163	2,109	1,641	1,344	16,524	23	0	16,547
302.64	7,542	732	442	75	1,098	634	510	11,032	65	0	11,097
383.10	9,819	1,350	262	137	1,014	22	991	13,594	0	0	13,594
133.40	10,481	959	605	91	1,771	93	1,079	15,079	0	0	15,079
957.48	10,065	1,381	437	1,046	1,544	523	2,233	17,229	558	0	17,787

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
175.65	7,357	933	873	177	1,558	1,016	1,817	13,731	677	0	14,408
345.24	7,409	1,064	485	108	941	558	1,632	12,197	548	0	12,745
123.96	6,696	615	535	140	1,123	966	2,222	12,296	605	0	12,901
116.31	6,262	583	612	157	1,583	831	1,806	11,835	773	0	12,607
116.12	6,965	606	823	153	1,290	732	1,850	12,419	774	0	13,193
877.28	9,660	1,990	798	388	1,476	1,114	2,125	17,551	642	0	18,193

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
91.76	10,439	343	240	166	1,415	965	1,478	15,045	936	0	15,981
190.69	7,691	365	139	190	1,050	620	1,185	11,239	753	0	11,991
106.20	6,811	608	6	75	1,280	913	1,044	10,738	855	0	11,593
132.12	7,344	403	192	104	1,194	751	1,156	11,144	653	0	11,797
136.85	7,229	605	43	87	1,016	637	1,108	10,724	602	0	11,326
111.43	8,155	416	194	140	1,223	0	1,702	11,831	789	0	12,620
0.00	0	0	0	0	0	0	0	0	0	0	0
337.60	9,600	971	346	147	986	1,022	1,711	14,784	576	0	15,360
1,106.65	9,923	1,009	249	705	1,257	842	1,978	15,963	700	0	16,663

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
1	2	3	4	5	6	7	8	9	10	11	12	
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773
Orleans Southwest S.U.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU035 Orleans Southwest S.U.	0.00											
T055 Craftsbury	152.77	8,488	663	870	227	1,465	1,028	1,976	14,717	473	0	15,190
T086 Greensboro	0.00	0	0	0	0	0	0	0	0	0	0	0
T092 Hardwick	270.05	6,438	641	367	92	652	314	1,267	9,771	548	0	10,319
T195 Stannard	0.00	0	0	0	0	0	0	0	0	0	0	0
T250 Wolcott	141.33	5,254	499	580	89	948	1,061	1,206	9,637	629	0	10,266
T251 Woodbury	49.23	5,041	457	423	125	2,455	934	2,136	11,571	906	0	12,477
U026 Hazen UHSD #26	332.80	7,656	806	613	104	961	775	1,429	12,343	562	0	12,905
U043 Lakeview USD #43	72.51	7,166	498	869	151	2,040	1,182	1,002	12,909	797	0	13,706
S.U. Subtotal	1,018.69	10,084	1,647	833	321	1,238	1,130	2,331	17,583	638	0	18,220
Rivendell S.D.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU062 Rivendell S.D.	0.00											
U146 Rivendell Interstate School District	450.29	11,503	1,040	929	587	1,522	903	2,078	18,562	528	0	19,090
T074 Fairlee	0.00	0	0	0	0	0	0	0	0	0	0	0
T215 Vershire	0.00	0	0	0	0	0	0	0	0	0	0	0
T230 West Fairlee	0.00	0	0	0	0	0	0	0	0	0	0	0
S.U. Subtotal	450.29	11,503	1,040	929	587	1,522	903	2,078	18,562	528	0	19,090
River Valley Technical Center	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
VC016 River Valley Technical Center	129.90	11,118	1,775	814	372	3,333	99	3,197	20,707	0	2,728	23,435
S.U. Subtotal	129.90	11,118	1,775	814	372	3,333	99	3,197	20,707	0	2,728	23,435
Rutland Central S.U.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU037 Rutland Central S.U.	0.00											
T160 Proctor	302.44	9,035	938	479	177	1,120	193	1,738	13,679	506	0	14,185
T174 Rutland Town	347.18	9,484	707	323	170	848	487	1,457	13,477	414	0	13,891
T237 West Rutland	327.61	9,758	638	374	145	825	298	1,790	13,826	513	0	14,339
S.U. Subtotal	977.23	9,695	1,064	832	454	1,062	333	1,933	15,373	476	0	15,849
Rutland City S. D.	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU040 Rutland City S.D.	0.00											
T173 Rutland City	2,236.08	11,810	1,108	297	182	767	403	1,903	16,470	542	0	17,012
VC013 Stafford Technical Center	234.28	12,594	361	51	207	1,524	0	2,791	17,528	0	0	17,528
S.U. Subtotal	2,470.36	11,884	1,038	274	185	839	365	1,987	16,571	490	0	17,061

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

1 Full-Time Equivalent Student Count	2 Instruction	3 4 5 6 7 8 9 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							10 11 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		12 TOTAL PK-12 CURRENT EXPENDITURES		
		Does not Include Tuition Payments	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
			Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773	
Rutland Northeast S. U.													
SU036	Rutland Northeast S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
J048	Barstow Joint Contract School	235.73	7,374	510	460	42	1,016	35	1,560	10,997	13	0	11,010
T026	Brandon	359.44	6,661	603	370	47	564	11	782	9,039	0	0	9,039
T048	Chittenden	0.00	0	0	0	0	0	0	0	0	0	0	0
T081	Goshen	0.00	0	0	0	0	0	0	0	0	0	0	0
T110	Leicester	66.78	7,255	151	433	59	1,482	29	1,192	10,601	24	0	10,625
T122	Mendon	0.00	0	0	0	0	0	0	0	0	0	0	0
T154	Pittsford	232.61	7,715	700	393	79	697	20	1,354	10,959	116	0	11,075
T201	Sudbury	26.87	6,800	301	452	58	2,631	11	1,378	11,630	13	0	11,643
T241	Whiting	39.65	6,274	3	679	108	1,362	17	867	9,310	11	0	9,322
U008	Otter Valley UHSD #8	520.29	7,651	818	724	65	1,069	78	1,850	12,255	656	0	12,911
S.U. Subtotal		1,481.37	11,139	1,615	874	252	1,140	749	1,755	17,523	543	0	18,066
Rutland South S. U.													
SU033	Rutland South S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T049	Clarendon	197.87	9,506	874	828	63	997	4	2,013	14,284	418	0	14,703
T190	Shrewsbury	62.22	10,516	408	434	141	1,672	0	2,786	15,958	630	0	16,588
T219	Wallingford	131.56	8,917	918	586	85	1,085	0	1,960	13,550	483	0	14,033
U040	Mill River USD #40	491.20	10,820	1,256	395	39	1,277	122	1,892	15,801	561	0	16,362
S.U. Subtotal		882.85	10,492	1,536	905	328	1,514	520	2,421	17,717	523	0	18,239
Rutland Southwest S. U.													
SU038	Rutland Southwest S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T101	Ira	0.00	0	0	0	0	0	0	0	0	0	0	0
T125	Middletown Springs	76.93	8,715	864	180	139	1,513	11	2,167	13,589	570	0	14,158
T158	Poultney	426.42	9,328	1,301	357	207	1,024	587	1,673	14,477	542	0	15,019
T206	Tinmouth	52.19	9,908	622	242	167	1,907	818	1,202	14,865	771	0	15,636
T228	Wells	77.16	10,585	1,580	754	116	1,781	994	1,520	17,330	604	0	17,934
S.U. Subtotal		632.70	9,978	1,827	624	631	1,716	586	2,030	17,393	600	0	17,992
Rutland Windsor S.U.													
SU039	Rutland Windsor S.U.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T115	Ludlow	128.14	11,218	1,539	1,367	124	942	149	3,046	18,386	1,513	0	19,899
T133	Mt. Holly	103.13	9,315	124	620	54	1,606	685	1,142	13,545	12	0	13,557
T156	Plymouth	0.00	0	0	0	0	0	0	0	0	0	0	0
U039	Black River USD #39	159.34	13,679	1,136	1,112	124	1,319	361	2,540	20,270	14	0	20,284
S.U. Subtotal		390.61	12,067	1,832	1,344	638	1,661	647	2,868	21,057	505	0	21,563
SAU 70													
SU055	SAU 70	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T145	Norwich	319.04	10,877	489	504	753	827	771	1,089	15,311	190	0	15,501
S.U. Subtotal		319.04	10,877	489	504	753	827	771	1,089	15,311	190	0	15,501
South Burlington S. D.													
SU016	South Burlington S.D.	0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T191	South Burlington	2,434.08	10,252	1,302	746	275	975	637	1,814	16,000	504	297	16,801
S.U. Subtotal		2,434.08	10,252	1,302	746	275	975	637	1,814	16,000	504	297	16,801

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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
1	2	3	4	5	6	7	8	9	10	11	12	
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U. 0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T015	886.34	4,296	593	249	90	778	288	1,274	7,569	60	0	7,629
T259	0.00	0	0	0	0	0	0	0	0	0	0	0
T141	135.02	6,863	870	343	422	1,120	61	1,646	11,325	0	0	11,325
T159	273.65	5,516	630	284	106	674	630	1,453	9,294	74	0	9,368
T183	251.11	4,548	318	181	98	719	447	1,184	7,496	48	0	7,544
T252	24.05	8,525	17	395	674	3,133	394	1,865	15,002	83	0	15,086
U014	1,397.44	6,472	977	153	58	1,098	454	1,911	11,124	6	0	11,129
S.U. Subtotal	2,967.61	8,449	1,442	1,837	497	1,126	658	1,886	15,895	533	0	16,428
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center 202.52											
S.U. Subtotal	202.52	7,140	1,757	632	195	2,257	148	2,939	15,069	0	0	15,069
Springfield S. D.												
SU056	Springfield S.D. 0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T193	1,359.83	10,091	1,930	778	342	1,273	538	2,735	17,687	486	0	18,173
S.U. Subtotal	1,359.83	10,091	1,930	778	342	1,273	538	2,735	17,687	486	0	18,173
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D. 0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T179	664.26	7,603	1,308	1,809	218	781	658	1,647	14,024	650	0	14,673
S.U. Subtotal	664.26	7,603	1,308	1,809	218	781	658	1,647	14,024	650	0	14,673
Washington Central S. U.												
SU032	Washington Central S.U. 0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T019	211.41	8,986	1,115	375	47	1,068	520	1,509	13,621	701	0	14,322
T039	132.61	7,988	786	622	69	953	625	1,519	12,563	532	0	13,095
T065	220.37	8,697	975	538	111	1,348	526	1,202	13,396	558	0	13,954
T124	167.25	8,597	1,112	712	71	1,067	488	1,306	13,354	598	0	13,952
T254	68.94	10,032	1,387	641	85	1,555	802	1,527	16,029	665	0	16,694
U032	747.69	9,625	1,084	765	62	1,297	898	1,695	15,426	682	0	16,108
S.U. Subtotal	1,548.27	9,645	1,202	1,022	272	1,353	741	2,092	16,328	644	0	16,972
Washington Northeast S. U.												
SU041	Washington Northeast S.U. 0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T038	177.45	10,255	1,700	1,074	124	1,257	439	1,905	16,754	713	0	17,467
U033	389.95	9,521	1,588	715	108	931	511	1,398	14,773	514	0	15,287
S.U. Subtotal	567.40	9,821	1,623	876	761	1,266	488	2,004	16,841	576	0	17,417
Washington South S. U.												
SU043	Washington South S.U. 0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
T142	621.22	9,261	1,118	68	129	749	136	1,228	12,688	615	0	13,303
T170	31.87	14,553	1,429	233	247	3,347	0	2,245	22,054	32	0	22,086
S.U. Subtotal	653.09	9,648	1,411	627	642	1,084	130	1,619	15,161	586	0	15,747

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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
104.69	9,391	1,049	565	126	1,458	24	1,895	14,508	1,201	0	0	15,709
117.36	10,577	1,814	376	85	1,484	72	1,680	16,087	29	0	0	16,116
143.46	11,016	1,426	304	76	1,038	134	1,877	15,871	12	0	0	15,882
183.31	7,957	872	280	64	892	420	1,029	11,514	470	0	0	11,984
0.00	0	0	0	0	0	0	0	0	0	0	0	0
698.87	12,404	1,359	312	88	764	140	1,573	16,642	823	0	0	17,465
686.41	8,382	1,193	446	37	887	58	1,157	12,161	446	0	0	12,606
1,934.10	10,197	1,284	516	369	1,009	615	1,645	15,634	568	0	0	16,202

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
146.28	6,812	9	53	122	1,087	11	1,047	9,142	364	0	0	9,506
0.00	0	0	0	0	0	0	0	0	0	0	0	0
94.83	8,337	22	593	799	2,034	282	1,843	13,910	553	0	0	14,463
69.97	7,100	2	74	46	2,001	25	1,223	10,471	850	0	0	11,321
93.50	8,139	458	334	19	1,634	581	1,144	12,308	382	0	0	12,690
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
86.78	8,133	1	150	41	1,655	2	1,119	11,100	714	0	0	11,814
63.82	8,128	4	133	40	2,159	654	832	11,949	413	0	0	12,362
17.49	9,554	2	57	176	966	1,243	2,005	14,004	35	0	0	14,040
0.00	0	0	0	0	0	0	0	0	0	0	0	0
331.22	10,027	956	931	105	978	444	1,686	15,127	527	0	0	15,654
903.89	11,672	1,144	769	663	1,749	829	1,758	18,584	514	0	0	19,097

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
92.36	7,608	1,030	262	114	1,388	0	1,315	11,716	0	0	0	11,716
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
564.15	9,154	1,033	512	97	1,093	0	1,678	13,567	825	0	0	14,392
226.11	9,118	989	697	84	870	0	1,510	13,269	926	0	0	14,194
313.55	13,413	1,321	553	149	1,474	229	3,233	20,372	3	0	0	20,374
1,196.17	10,880	1,675	909	436	1,477	693	2,472	18,543	566	0	0	19,109

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
875.10	10,670	799	390	45	733	333	1,615	14,584	561	0	0	15,145
176.63	10,434	803	358	51	1,039	1,040	2,198	15,924	417	0	0	16,341
149.33	10,706	1,078	603	0	1,197	854	1,424	15,862	395	0	0	16,257
179.48	12,254	1,040	266	33	1,087	771	1,640	17,092	458	0	0	17,550
171.28	11,343	1,000	449	50	1,124	1,348	2,642	17,955	583	0	0	18,538
989.97	12,462	1,145	293	79	1,257	597	2,339	18,171	622	0	0	18,792
164.72	12,307	205	218	41	1,651	0	2,664	17,087	0	0	0	17,087
2,706.51	12,287	1,284	597	405	1,215	579	2,358	18,725	525	0	0	19,250

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
261.81	11,479	1,392	467	159	1,593	1,098	1,760	17,948	371	0	18,318	
50.97	9,018	205	193	262	1,604	1,996	1,602	14,880	546	0	15,426	
56.54	7,922	238	471	254	1,749	1,418	2,142	14,193	662	0	14,856	
0.00	0	0	0	0	0	0	0	0	0	0	0	
57.58	8,499	338	351	259	2,264	935	1,647	14,294	445	0	14,739	
100.26	9,390	880	297	188	1,124	307	1,283	13,469	1,286	0	14,755	
135.22	9,503	744	549	155	1,229	203	1,617	13,999	676	0	14,675	
662.38	11,207	1,830	523	570	1,704	943	2,179	18,957	617	0	19,573	

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
68.12	9,119	278	796	113	1,480	804	1,231	13,822	64	0	13,886	
44.03	11,100	1,237	586	186	1,678	808	1,306	16,901	923	0	17,824	
60.56	11,551	352	683	78	1,283	466	2,308	16,723	34	0	16,757	
47.89	8,751	706	375	243	1,796	820	2,822	15,513	1,588	0	17,101	
99.59	8,130	574	477	100	1,123	620	1,465	12,489	508	0	12,997	
178.70	8,932	959	715	103	989	383	2,311	14,390	736	0	15,126	
502.53	11,942	1,474	982	151	1,559	676	2,611	19,395	770	0	20,165	
1,001.42	10,866	1,505	955	418	1,722	627	2,676	18,770	691	0	19,461	

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint School
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	
278.77	6,595	587	901	94	1,178	709	3,592	13,657	607	0	14,263	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
151.20	8,699	887	842	160	1,606	1,150	3,591	16,935	1,077	0	18,012	
47.06	8,988	171	890	319	2,447	884	1,394	15,092	0	0	15,092	
477.03	11,302	1,691	1,261	761	1,850	1,324	3,896	22,085	696	0	22,780	

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
299.52	9,394	1,857	289	180	1,164	1,035	1,715	15,634	561	0	16,195	
228.99	7,687	843	186	419	878	1,179	1,293	12,485	586	0	13,071	
82.97	7,386	970	673	492	1,890	943	1,001	13,356	158	0	13,514	
507.18	9,789	1,349	422	265	950	696	1,769	15,241	432	0	15,672	
1,118.66	9,443	2,019	824	857	1,293	984	1,646	17,067	490	0	17,556	

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 6 = FY13 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	16,773

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
113.61	7,815	845	14	151	972	292	1,910	12,000	496	0	0	12,496
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
304.34	9,650	790	260	103	1,061	693	1,125	13,683	364	0	0	14,048
268.88	7,031	1,392	392	141	876	3	1,198	11,034	323	0	0	11,356
306.53	8,549	893	651	202	1,488	883	2,194	14,859	647	0	0	15,507
993.36	9,053	1,247	479	512	1,364	527	2,060	15,243	455	0	0	15,698

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
752.46	10,409	1,317	1,125	559	1,001	163	3,816	18,390	318	0	0	18,708
752.46	10,409	1,317	1,125	559	1,001	163	3,816	18,390	318	0	0	18,708

Statewide Totals and Averages	
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84,325.54	9,974	1,393	780	410	1,144	591	1,944	16,237	520	16	0	16,773
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Table 7, FY13 PK-12 Current Expenditures by Major Object Code

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used by the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY13 the category “Salaries/Wages” (Major Object Code 100) at \$855,252,171 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 116: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 117-129: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1** Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting for those occupying permanent positions.
- 2** Employee Benefits are amounts paid by the school system on behalf of employees.
- 3** Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, auditors, etc.
- 4** Purchased Property Services are services purchased to operate, repair, maintain and rent property owned or used by the school systems.
- 5** Other Purchased Services are services provided by organizations or personnel not employed by the school system, other than Professional and Technical Services or Property Services.
- 6** Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7** Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- 8** Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system but require budgetary and accounting control.
- 9** Total PK-12 Current Expenditures for local PK-12 programs is the sum of Columns 1 - 8.

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2013**

11/19/2013

Table 7 = FY13 PK-12 Current Expenditures by Major Code
Vermont Agency of Education

		1	2	3	4	5	6	7	8	9	
		Elementary-Secondary Current Expenditures -- PK-12									
		100	200	300	400	500	600	800	900		TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds		
	Supervisory Union Subtotal	855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048		1,414,424,021
03	Addison Central S.U.	19,455,952	5,579,492	1,615,595	712,488	1,744,602	1,768,939	137,175	0		31,014,243
01	Addison Northeast S.U.	17,361,436	4,623,082	1,077,978	367,995	1,257,116	1,543,035	138,304	0		26,368,946
02	Addison Northwest S.U.	10,196,651	3,716,976	2,308,960	245,596	351,468	801,713	492,566	0		18,113,930
04	Addison Rutland S.U.	13,648,640	4,453,238	1,623,527	444,225	1,078,473	1,327,488	117,480	0		22,693,071
61	Barre Supervisory Union	22,263,001	6,719,248	3,247,436	1,270,294	1,121,312	2,018,811	137,293	19,400		36,796,795
60	Battenkill Valley S.U.	3,745,086	1,011,822	312,562	137,345	142,128	535,072	24,464	0		5,908,479
06	Bennington Rutland S.U.	10,688,230	3,457,444	710,588	412,232	918,621	1,187,263	21,313	0		17,395,691
57	Blue Mountain S.D.	4,255,756	1,256,278	521,150	46,015	477,774	337,242	50,790	0		6,945,005
15	Burlington S.D.	44,080,076	13,563,989	5,365,721	2,269,697	3,542,667	5,314,225	111,328	104,456		74,352,159
09	Caledonia Central S.U.	7,055,773	1,868,308	736,287	328,797	454,570	769,900	140,511	13,002		11,367,148
08	Caledonia North S.U.	11,803,367	3,277,679	2,675,593	397,930	2,734,473	828,531	165,363	43,292		21,926,228
13	Chittenden Central S.U.	29,693,087	9,581,876	3,212,080	817,289	1,124,948	2,876,345	309,667	297,125		47,912,417
12	Chittenden East S.U.	24,609,387	8,173,900	730,891	553,673	383,587	2,128,631	690,515	52,300		37,322,884
14	Chittenden South S.U.	41,375,351	12,244,938	2,740,964	783,320	1,356,376	3,594,731	387,522	35,000		62,518,202
07	Colchester S.D.	20,483,263	5,168,377	1,262,464	986,877	1,392,273	2,172,767	115,539	0		31,581,560
18	Essex Caledonia S.U.	4,994,312	1,425,371	387,902	321,947	672,466	624,731	26,850	0		8,453,579
19	Essex North S.U.	1,942,390	670,784	435,108	129,489	240,325	227,992	15,767	0		3,661,855
59	Essex Town S.D.	12,296,181	3,768,577	1,266,066	333,491	758,039	814,523	53,889	0		19,290,766
23	Franklin Central S.U.	26,555,822	7,978,322	2,268,568	756,830	2,813,068	1,671,228	191,774	0		42,235,612
20	Franklin Northeast S.U.	13,457,234	4,009,881	1,482,495	558,514	1,472,145	1,788,596	220,215	0		22,989,080
21	Franklin Northwest S.U.	19,997,157	6,462,007	1,711,963	633,230	1,478,396	1,931,341	124,215	0		32,338,309
22	Franklin West S.U.	13,107,870	3,870,545	1,523,843	258,042	660,281	1,172,306	93,177	0		20,686,064
24	Grand Isle S.U.	6,769,852	2,163,833	537,344	275,218	694,691	909,001	50,523	0		11,400,462
VC001	Patricia A. Hannaford Career Ctr.	1,945,301	607,932	186,544	120,869	116,346	299,287	85,161	0		3,361,440
54	Hartford S.D.	17,677,913	5,606,640	608,312	882,947	1,996,491	1,557,770	56,718	0		28,386,791
25	Lamoille North S.U.	18,015,838	6,072,963	3,091,160	591,172	1,306,441	2,098,391	348,725	0		31,524,690
26	Lamoille South S.U.	13,227,182	4,616,438	2,155,639	658,637	1,101,806	1,572,115	105,516	0		23,437,333
10	Milton Town S.D.	13,570,745	4,110,235	917,211	611,126	2,222,550	1,371,363	73,435	0		22,876,665
45	Montpelier S.D.	9,217,485	3,000,954	1,912,767	80,905	431,085	929,243	26,844	0		15,599,283
31	Orleans Essex North S.U.	26,882,505	8,869,562	3,916,896	1,725,436	1,197,241	3,012,198	469,284	66,000		46,139,122
27	Orange East S.U.	12,677,919	4,247,394	1,237,697	511,604	1,422,878	1,481,306	143,626	0		21,722,424
29	Orange North S.U.	6,306,846	1,774,897	1,615,654	334,254	593,150	440,908	365,986	0		11,431,695
28	Orange Southwest S.U.	10,149,301	3,129,318	1,085,989	873,571	303,578	1,381,938	106,909	0		17,030,604
30	Orange Windsor S.U.	9,370,547	2,746,637	651,773	465,042	1,384,023	1,103,813	236,399	1,969		15,960,203
34	Orleans Central S.U.	10,053,993	3,540,512	1,093,732	396,354	1,784,009	1,327,264	188,434	55,358		18,439,656
35	Orleans Southwest S.U.	10,633,533	3,546,925	1,452,402	414,158	1,328,758	1,057,527	127,664	0		18,560,967
62	Rivendell S.D.	4,823,448	1,727,960	284,789	180,712	960,317	576,743	42,277	0		8,596,246
VC016	River Valley Technical Center	1,691,025	532,021	262,686	372,442	70,840	105,050	10,099	0		3,044,163
37	Rutland Central S.U.	9,437,870	2,902,216	1,037,146	475,695	688,276	897,374	49,451	0		15,488,028
40	Rutland City S.D.	25,417,890	10,640,228	1,450,869	320,299	1,367,826	2,820,832	129,149	0		42,147,093
36	Rutland Northeast S.U.	15,857,007	5,994,073	1,607,861	651,087	740,111	1,834,367	77,462	0		26,761,968
33	Rutland South S.U.	10,148,071	3,077,376	554,632	682,087	574,806	980,570	84,879	0		16,102,421
38	Rutland Southwest S.U.	6,635,563	1,945,917	814,160	431,289	739,860	704,976	112,013	0		11,383,778
39	Rutland Windsor S.U.	4,991,463	1,864,798	698,042	198,894	174,468	474,791	20,115	0		8,422,571
55	SAU 70	2,885,901	961,093	501,290	144,625	255,020	191,864	5,571	0		4,945,364
16	South Burlington S.D.	26,851,490	8,861,798	1,503,359	707,007	624,590	2,198,540	117,348	30,895		40,895,027
05	Southwest Vermont S.U.	29,657,030	8,749,122	4,134,810	1,273,214	2,680,870	2,102,702	85,146	68,283		48,751,177
VC009	Southwest Vermont Career Development Ctr.	1,849,425	516,834	180,202	87,415	88,073	286,357	43,474	0		3,051,780
56	Springfield S.D.	14,429,874	5,139,994	1,836,705	340,419	1,128,483	1,730,277	96,745	9,768		24,712,265
11	St. Johnsbury S.D.	5,879,650	1,970,133	589,936	121,058	499,518	640,994	45,639	0		9,746,928
32	Washington Central S.U.	16,020,166	4,939,450	844,862	393,370	1,877,141	1,893,365	309,244	0		26,277,598
41	Washington Northeast S.U.	6,120,848	1,837,174	818,608	197,979	224,726	608,339	74,766	0		9,882,440
43	Washington South S.U.	6,276,552	2,026,729	657,036	239,414	336,048	694,166	54,350	0		10,284,295
42	Washington West S.U.	18,035,504	6,192,605	1,344,823	836,092	2,857,659	1,841,403	228,185	0		31,336,271
46	Windham Central S.U.	10,361,288	3,078,819	988,248	301,335	1,321,149	1,141,524	69,568	0		17,261,931
47	Windham Northeast S.U.	13,943,634	4,517,950	1,758,944	858,389	428,362	1,216,095	134,003	0		22,857,377
48	Windham Southeast S.U.	29,902,337	10,002,099	3,553,501	1,797,580	4,164,445	2,482,703	197,984	0		52,100,649
49	Windham Southwest S.U.	8,100,953	2,364,749	656,558	375,182	445,907	870,774	141,632	9,200		12,964,955
51	Windsor Central S.U.	11,615,266	4,113,126	428,261	790,532	1,062,189	1,365,806	113,903	0		19,489,083
50	Windsor Northwest S.U.	5,996,113	1,853,954	783,980	1,102,498	330,142	774,839	25,369	0		10,866,895
52	Windsor Southeast S.U.	10,634,152	3,784,909	2,239,507	533,525	1,180,959	1,104,262	162,109	0		19,639,423
53	Windsor Southwest S.U.	9,227,866	2,801,049	1,440,242	385,039	568,289	1,113,359	57,947	0		15,593,791
17	Winooski S.D.	8,896,802	2,578,973	1,388,754	184,917	351,884	640,938	34,878	0		14,077,146

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		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Addison Central S.U.										
SU003	Addison Central S.U.	3,062,705	866,019	161,230	84,585	74,503	179,563	41,126	0	4,469,731
T029	Bridport	740,400	232,849	40,788	24,390	69,744	70,717	2,510	0	1,181,398
T053	Cornwall	752,168	200,631	16,016	25,989	52,689	69,107	1,651	0	1,118,251
T123	Middlebury ID #4	3,884,631	1,093,973	370,558	64,295	325,554	252,967	13,933	0	6,005,911
T167	Ripton	410,259	128,799	21,160	23,194	46,536	47,487	2,465	0	679,900
T180	Salisbury	828,093	257,352	39,444	29,822	58,791	90,931	974	0	1,305,407
T189	Shoreham	696,077	216,672	111,468	58,492	52,565	103,352	7,578	0	1,246,204
T239	Weybridge	472,936	145,937	24,980	25,414	42,535	56,255	1,764	0	769,821
U003	Middlebury UHSD #3	8,608,683	2,437,260	829,951	376,307	1,021,685	898,560	65,174	0	14,237,620
S.U. Subtotal		19,455,952	5,579,492	1,615,595	712,488	1,744,602	1,768,939	137,175	0	31,014,243
Addison Northeast S.U.										
SU001	Addison Northeast S.U.	1,899,322	526,974	461,764	95,956	63,476	552,422	11,830	0	3,611,744
T031	Bristol	3,205,762	587,881	79,641	52,279	122,007	160,583	22,001	0	4,230,154
T112	Lincoln	953,797	291,954	51,516	11,866	70,423	79,028	11,480	0	1,470,064
T127	Monkton	1,303,060	368,463	88,802	27,073	133,256	97,466	13,966	0	2,032,086
T138	New Haven	1,078,899	269,333	58,863	21,381	67,082	73,503	10,120	0	1,579,181
T196	Starksboro	1,527,163	366,986	99,140	19,966	104,585	88,527	7,569	0	2,213,936
U028	Mount Abraham UHSD #28	7,393,433	2,211,491	238,252	139,474	696,287	491,506	61,338	0	11,231,781
S.U. Subtotal		17,361,436	4,623,082	1,077,978	367,995	1,257,116	1,543,035	138,304	0	26,368,946
Addison Northwest S.U.										
SU002	Addison Northwest S.U.	1,518,523	485,276	501,623	67,464	272,315	52,030	107,796	0	3,005,027
T001	Addison	826,942	343,575	172,235	0	3,575	72,531	40,951	0	1,459,809
T076	Ferrisburgh	1,616,683	632,555	302,165	0	0	106,700	84,311	0	2,742,414
T149	Panton	0	0	0	0	0	0	0	0	0
T213	Vergennes ID	0	0	0	0	0	0	0	0	0
T220	Waltham	0	0	0	0	0	0	0	0	0
U005	Vergennes UHSD #5	4,125,814	1,479,801	956,501	178,132	75,578	427,854	164,348	0	7,408,028
U044	Vergennes UESD #44	2,108,689	775,769	376,436	0	0	142,598	95,160	0	3,498,652
S.U. Subtotal		10,196,651	3,716,976	2,308,960	245,596	351,468	801,713	492,566	0	18,113,930
Addison Rutland S.U.										
SU004	Addison Rutland S.U.	1,621,030	463,624	252,645	53,937	68,934	212,270	36,374	0	2,708,814
T017	Benson	938,224	238,695	157,152	31,387	109,602	68,850	4,779	0	1,548,689
T042	Castleton	123,226	62,448	43,187	0	10,290	33,016	1,498	0	273,665
T073	Fair Haven	2,798,562	1,010,490	248,051	98,247	212,713	217,480	16,666	0	4,602,209
T098	Hubbardton	1,350	103	2,000	0	84,540	0	257	0	88,250
T148	Orwell	931,121	235,011	147,715	56,419	47,458	112,641	7,615	0	1,537,980
T233	West Haven	18,403	13,647	2,751	3,533	8,063	5,826	258	0	52,481
U016	Fair Haven UHSD #16	4,114,587	1,330,891	414,984	110,896	467,705	410,772	30,791	0	6,880,626
U042	Castleton-Hubbardton USD #42	3,102,137	1,098,329	355,042	89,806	69,168	266,633	19,242	0	5,000,357
S.U. Subtotal		13,648,640	4,453,238	1,623,527	444,225	1,078,473	1,327,488	117,480	0	22,693,071

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		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,218,881	295,099	219,098	157,080	83,195	138,765	5,096	19,400	2,136,614
T011	Barre City	7,075,496	2,049,692	916,185	208,270	569,629	434,114	24,682	0	11,278,068
T012	Barre Town	6,337,862	1,755,764	492,999	355,225	100,755	631,388	12,648	0	9,686,641
U041	Spaulding HSUD #41	6,125,345	2,176,861	1,504,143	437,802	286,005	550,516	59,113	0	11,139,785
VC002	Barre Technical Center	1,505,417	441,832	115,011	111,917	81,728	264,028	35,754	0	2,555,687
S.U. Subtotal		22,263,001	6,719,248	3,247,436	1,270,294	1,121,312	2,018,811	137,293	19,400	36,796,795
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	176,081	46,681	104,769	4,927	5,387	11,872	3,892	0	353,609
T005	Arlington	3,551,431	963,618	206,291	129,216	135,954	516,136	20,315	0	5,522,961
T181	Sandgate	17,574	1,523	1,502	3,202	787	7,064	257	0	31,909
S.U. Subtotal		3,745,086	1,011,822	312,562	137,345	142,128	535,072	24,464	0	5,908,479
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	1,636,382	472,736	347,252	67,874	93,305	186,141	7,418	0	2,811,108
T056	Danby	0	0	19,099	0	229,733	1,820	257	0	250,909
T059	Dorset	1,674,977	604,022	89,832	90,545	45,549	202,468	2,717	0	2,710,110
T119	Manchester	4,003,725	1,303,210	139,378	79,719	71,671	404,695	2,983	0	6,005,381
T134	Mt. Tabor	0	0	0	0	10,658	0	257	0	10,915
T150	Pawlet	0	0	4,200	0	166,589	1,214	257	0	172,260
T172	Rupert	0	0	2,400	0	124,543	199	257	0	127,399
T202	Sunderland	585,426	150,658	39,566	100,085	16,668	67,748	2,288	0	962,439
U023	Currier Memorial USD #23	1,057,425	312,381	21,752	26,747	129,253	123,503	2,301	0	1,673,362
U047	Mettawee Comm. UESD #47	1,730,295	614,437	47,109	47,262	30,652	199,475	2,578	0	2,671,808
S.U. Subtotal		10,688,230	3,457,444	710,588	412,232	918,621	1,187,263	21,313	0	17,395,691
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	4,255,756	1,256,278	521,150	46,015	477,774	337,242	50,790	0	6,945,005
S.U. Subtotal		4,255,756	1,256,278	521,150	46,015	477,774	337,242	50,790	0	6,945,005
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	42,630,909	13,145,315	4,885,401	1,601,769	3,348,499	5,157,851	104,843	104,456	70,979,043
VC004	Burlington Technical Center	1,449,167	418,674	480,320	667,928	194,168	156,374	6,485	0	3,373,116
S.U. Subtotal		44,080,076	13,563,989	5,365,721	2,269,697	3,542,667	5,314,225	111,328	104,456	74,352,159
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	950,369	127,907	65,168	35,982	36,159	34,613	12,836	13,002	1,276,036
T010	Barnet	1,792,103	502,753	163,010	73,548	231,909	205,956	32,964	0	3,002,243
T057	Danville	3,041,156	886,015	359,203	166,325	95,843	343,568	74,200	0	4,966,310
T151	Peacham	435,191	136,182	69,233	29,741	54,463	71,055	17,561	0	813,426
T218	Walden	836,954	215,451	79,673	23,201	36,196	114,708	2,950	0	1,309,133
S.U. Subtotal		7,055,773	1,868,308	736,287	328,797	454,570	769,900	140,511	13,002	11,367,148

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	855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Caledonia North S.U.									
SU008 Caledonia North S.U.	4,045,955	1,029,651	1,027,674	52,591	1,577,271	120,279	10,662	43,292	7,907,375
T036 Burke	1,619,518	485,038	266,119	36,947	280,632	96,628	43,760	0	2,828,642
T064 East Haven	3,988	250	19,789	664	5,351	4,094	3,478	0	37,614
T117 Lyndon	3,733,625	1,107,404	922,046	167,966	545,684	265,064	63,686	0	6,805,475
T135 Newark	464,355	141,339	67,038	17,843	106,203	54,690	10,663	0	862,131
T203 Sutton	922,802	228,162	162,520	46,891	67,633	144,023	17,293	0	1,589,324
U037 Millers Run USD #37	1,013,124	285,835	210,407	75,028	151,699	143,753	15,821	0	1,895,667
S.U. Subtotal	11,803,367	3,277,679	2,675,593	397,930	2,734,473	828,531	165,363	43,292	21,926,228
Chittenden Central S.U.									
SU013 Chittenden Central S.U.	2,049,409	592,871	310,908	133,182	106,686	102,624	12,728	297,125	3,605,533
T069 Essex Junction ID	9,273,799	3,014,362	1,381,422	223,537	187,998	645,729	35,273	0	14,762,120
T232 Westford	1,825,419	547,232	172,151	29,544	177,317	133,469	12,131	0	2,897,263
U046 Essex Comm. Ed. Ctr. UHSD #46	12,574,914	4,026,266	665,592	279,853	496,224	1,525,240	212,937	0	19,781,026
VC006 The Center for Technology - Essex	3,969,546	1,401,145	682,007	151,173	156,723	469,283	36,598	0	6,866,475
S.U. Subtotal	29,693,087	9,581,876	3,212,080	817,289	1,124,948	2,876,345	309,667	297,125	47,912,417
Chittenden East S.U.									
SU012 Chittenden East S.U.	7,608,440	2,849,953	309,618	90,400	104,045	83,397	311,083	0	11,356,936
T022 Bolton	576,242	163,628	25,426	13,317	9,849	79,054	10,077	0	877,593
T099 Huntington	826,808	274,391	14,584	34,992	11,968	119,740	12,512	33,977	1,328,972
T106 Jericho	1,637,605	600,047	13,514	48,279	28,563	187,044	15,327	0	2,530,379
T166 Richmond	1,708,028	620,805	18,608	36,258	18,344	160,692	18,467	18,323	2,599,525
T211 Underhill ID	765,563	253,206	9,733	19,476	11,838	39,833	13,472	0	1,113,121
T212 Underhill Town	898,239	231,284	20,240	32,748	9,544	111,867	15,454	0	1,319,376
T255 Buels Gore	0	0	0	0	1,370	0	0	0	1,370
U017 Mt. Mansfield USD #17	10,588,462	3,180,586	319,168	278,203	188,066	1,347,004	294,123	0	16,195,612
S.U. Subtotal	24,609,387	8,173,900	730,891	553,673	383,587	2,128,631	690,515	52,300	37,322,884
Chittenden South S.U.									
SU014 Chittenden South S.U.	5,362,126	1,767,926	497,705	139,830	186,005	548,194	19,155	0	8,520,941
T045 Charlotte	4,071,029	1,154,423	456,175	50,706	55,598	347,910	46,821	35,000	6,217,662
T096 Hinesburg	4,463,522	1,257,620	313,707	30,339	108,106	324,363	31,382	0	6,529,039
T178 St. George	0	0	16,723	0	4,447	0	432	0	21,602
T186 Shelburne	6,524,960	1,925,969	539,564	164,121	362,979	412,185	90,107	0	10,019,885
T244 Williston	10,004,266	2,800,719	417,825	104,991	344,835	892,153	59,069	0	14,623,858
U015 Champlain Valley UHSD #15	10,949,448	3,338,281	499,265	293,333	294,406	1,069,926	140,556	0	16,585,215
S.U. Subtotal	41,375,351	12,244,938	2,740,964	783,320	1,356,376	3,594,731	387,522	35,000	62,518,202
Colchester S. D.									
SU007 Colchester S.D.									
T050 Colchester	20,483,263	5,168,377	1,262,464	986,877	1,392,273	2,172,767	115,539	0	31,581,560
S.U. Subtotal	20,483,263	5,168,377	1,262,464	986,877	1,392,273	2,172,767	115,539	0	31,581,560

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855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021

LEA Identification

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

675,257	206,971	80,370	42,709	37,790	54,337	15,350	0	1,112,784
1,885,115	517,794	74,816	166,979	302,120	239,296	4,515	0	3,190,635
0	0	10,653	0	8,287	673	515	0	20,128
178,538	71,980	43,357	9,146	40,820	29,140	713	0	373,694
1,540	118	8,371	0	507	249	348	0	11,133
948,304	270,394	48,530	66,545	109,136	151,279	2,048	0	1,596,236
10,139	892	1,840	691	8,282	3,687	258	0	25,789
0	0	16,385	0	4,989	44	0	0	21,418
1,295,419	357,222	103,580	35,877	160,535	146,026	3,103	0	2,101,762
4,994,312	1,425,371	387,902	321,947	672,466	624,731	26,850	0	8,453,579

S.U. Subtotal

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

569,325	172,248	277,518	13,232	32,791	30,364	6,698	0	1,102,176
900	70	3,413	0	22,745	0	258	0	27,386
450	0	2,700	0	100	1,696	257	0	5,203
1,371,115	498,466	147,979	116,257	143,144	195,932	8,039	0	2,480,932
0	0	154	0	505	0	257	0	916
600	0	3,344	0	41,040	0	258	0	45,242
1,942,390	670,784	435,108	129,489	240,325	227,992	15,767	0	3,661,855

S.U. Subtotal

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

12,296,181	3,768,577	1,266,066	333,491	758,039	814,523	53,889	0	19,290,766
12,296,181	3,768,577	1,266,066	333,491	758,039	814,523	53,889	0	19,290,766

S.U. Subtotal

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

2,183,891	657,054	772,567	93,291	94,745	91,025	7,050	0	3,899,623
1,975,132	511,981	197,318	30,671	391,344	179,449	24,306	0	3,310,201
6,261,368	1,854,629	449,887	61,995	798,580	314,948	35,210	0	9,776,617
5,323,160	1,739,854	208,676	70,619	772,508	311,732	32,678	0	8,459,227
9,452,592	2,857,102	619,517	455,627	717,670	664,755	83,194	0	14,850,457
1,359,679	357,702	20,603	44,627	38,221	109,319	9,336	0	1,939,487
26,555,822	7,978,322	2,268,568	756,830	2,813,068	1,671,228	191,774	0	42,235,612

S.U. Subtotal

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

1,558,152	456,691	116,169	20,700	71,147	75,356	21,467	0	2,319,682
1,146,144	255,424	264,350	88,133	178,186	137,121	7,694	0	2,077,052
1,094,569	290,336	394,220	33,760	223,100	175,666	34,697	0	2,246,348
5,291,291	1,578,251	255,850	205,893	506,432	738,776	54,748	0	8,631,241
3,086,892	1,045,129	322,094	111,410	313,848	443,713	66,580	0	5,389,666
757,070	185,390	94,861	48,729	146,904	123,914	28,530	0	1,385,398
523,116	198,660	34,951	49,889	32,528	94,050	6,499	0	939,693
13,457,234	4,009,881	1,482,495	558,514	1,472,145	1,788,596	220,215	0	22,989,080

S.U. Subtotal

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		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Franklin Northwest S.U.										
SU021	Franklin Northwest S.U.	2,209,837	546,308	774,787	67,279	133,849	151,539	5,186	0	3,888,785
T078	Franklin	928,590	251,757	74,389	31,296	68,244	120,967	1,581	0	1,476,824
T095	Highgate	2,609,117	787,913	227,993	63,544	19,973	275,174	13,914	0	3,997,628
T187	Sheldon	2,009,687	546,042	93,111	115,598	322,180	182,620	4,344	0	3,273,582
T204	Swanton	4,764,932	1,605,694	180,161	103,768	40,003	399,631	5,257	0	7,099,446
U007	Missisquoi Valley UHSD #7	7,474,994	2,724,293	361,522	251,745	894,147	801,410	93,933	0	12,602,044
S.U. Subtotal		19,997,157	6,462,007	1,711,963	633,230	1,478,396	1,931,341	124,215	0	32,338,309
Franklin West S.U.										
SU022	Franklin West S.U.	1,023,681	307,012	423,062	20,280	34,998	97,396	6,230	0	1,912,659
T071	Fairfax	6,476,531	1,976,742	575,957	112,116	87,871	671,527	50,917	0	9,951,661
T077	Fletcher	1,017,635	281,411	155,895	30,548	141,211	66,649	3,745	0	1,697,094
T079	Georgia	4,590,023	1,305,380	368,929	95,098	396,201	336,734	32,285	0	7,124,650
S.U. Subtotal		13,107,870	3,870,545	1,523,843	258,042	660,281	1,172,306	93,177	0	20,686,064
Grand Isle S.U.										
SU024	Grand Isle S.U.	933,055	194,657	263,136	56,589	143,208	219,580	8,755	0	1,818,980
T003	Alburgh	1,772,885	692,869	105,683	59,881	243,230	256,249	31,940	0	3,162,737
T084	Grand Isle	1,894,328	672,052	63,303	79,403	146,997	167,730	4,692	0	3,028,505
T103	Isle La Motte	344,808	122,781	19,674	32,544	5,321	32,867	1,164	0	559,159
T143	North Hero	599,845	132,697	19,216	18,720	60,287	70,804	927	0	902,496
T192	South Hero	1,224,931	348,777	66,332	28,081	95,648	161,771	3,045	0	1,928,585
S.U. Subtotal		6,769,852	2,163,833	537,344	275,218	694,691	909,001	50,523	0	11,400,462
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,945,301	607,932	186,544	120,869	116,346	299,287	85,161	0	3,361,440
S.U. Subtotal		1,945,301	607,932	186,544	120,869	116,346	299,287	85,161	0	3,361,440
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	16,078,160	5,136,473	575,368	819,388	1,689,587	1,322,628	35,498	0	25,657,102
VC007	Hartford Area Career/Tech Ctr	1,599,753	470,167	32,944	63,559	306,904	235,142	21,220	0	2,729,689
S.U. Subtotal		17,677,913	5,606,640	608,312	882,947	1,996,491	1,557,770	56,718	0	28,386,791
Lamoille North S.U.										
SU025	Lamoille North S.U.	1,039,209	251,690	320,500	24,524	38,585	78,698	25,878	0	1,779,085
T014	Belvidere	11,840	1,230	6,380	6,684	53,116	10,745	345	0	90,340
T040	Cambridge	2,640,325	918,339	522,201	106,701	59,099	229,896	51,012	0	4,527,572
T066	Eden	1,561,897	502,366	169,972	79,588	26,967	161,994	15,236	0	2,518,019
T100	Hyde Park	1,944,116	747,924	181,815	50,763	146,826	184,788	23,381	0	3,279,613
T107	Johnson	2,048,492	772,742	401,527	85,191	208,533	128,781	14,415	0	3,659,681
T226	Waterville	702,886	263,858	157,594	61,388	106,345	96,810	10,898	0	1,399,779
U018	Lamoille UHSD #18	6,634,297	2,162,628	1,232,949	127,214	568,894	870,200	167,414	0	11,763,596
VC008	Green Mtn. Tech. and Career Center	1,432,777	452,187	98,221	49,121	98,075	336,478	40,146	0	2,507,005
S.U. Subtotal		18,015,838	6,072,963	3,091,160	591,172	1,306,441	2,098,391	348,725	0	31,524,690

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LEA Identification		855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Lamoille South S.U.										
SU026	Lamoille South S.U.	1,273,015	380,342	252,976	43,360	358,887	73,716	20,014	0	2,402,310
T067	Elmore	110,058	44,281	147,780	6,595	4,306	11,711	1,113	0	325,844
T132	Morristown	6,302,645	2,396,606	1,219,572	353,118	190,933	795,692	29,897	0	11,288,463
T198	Stowe	5,541,464	1,795,209	535,311	255,564	547,680	690,996	54,492	0	9,420,716
S.U. Subtotal		13,227,182	4,616,438	2,155,639	658,637	1,101,806	1,572,115	105,516	0	23,437,333
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	13,570,745	4,110,235	917,211	611,126	2,222,550	1,371,363	73,435	0	22,876,665
S.U. Subtotal		13,570,745	4,110,235	917,211	611,126	2,222,550	1,371,363	73,435	0	22,876,665
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	9,217,485	3,000,954	1,912,767	80,905	431,085	929,243	26,844	0	15,599,283
S.U. Subtotal		9,217,485	3,000,954	1,912,767	80,905	431,085	929,243	26,844	0	15,599,283
North Country S. U. (formerly Orleans Essex North)										
SU031	Orleans Essex North S. U.	3,199,633	1,132,657	742,228	299,029	199,769	138,459	124,164	0	5,835,939
J105	Jay/Westfield Joint Elementary	682,417	226,815	70,543	50,995	80,859	77,270	11,375	0	1,200,274
T030	Brighton	998,876	304,737	195,002	8,145	17,848	137,467	15,693	0	1,677,768
T044	Charleston	891,719	229,431	124,107	88,675	17,653	121,895	6,666	0	1,480,146
T054	Coventry	898,383	264,754	343,263	14,120	21,846	75,707	9,769	0	1,627,842
T058	Derby	3,055,365	1,037,088	213,453	315,985	46,283	381,986	15,316	0	5,065,476
T258	Ferdinand	0	0	0	0	0	310	0	0	310
T097	Holland	497,793	143,260	118,350	36,351	13,799	64,980	9,844	0	884,377
T105	Jay	6,402	105	0	4,822	30,600	0	0	0	41,929
T114	Lowell	851,237	203,331	181,161	25,596	101,304	88,706	5,090	0	1,456,425
T131	Morgan	0	20,380	154,771	21,694	3,898	23,251	11,748	0	235,742
T139	Newport City	2,730,448	1,008,340	193,226	91,781	36,368	327,455	19,841	0	4,407,458
T140	Newport Town	1,046,919	334,094	149,116	19,171	94,986	151,743	4,463	0	1,800,492
T209	Troy	1,405,858	504,030	298,319	107,033	27,871	179,061	21,236	0	2,543,408
T231	Westfield	0	0	3,300	0	500	0	129	0	3,929
U022A	North Country Jr UHSD #22	2,653,566	874,448	283,717	254,931	78,885	260,924	33,887	66,000	4,506,358
U022B	North Country Sr UHSD #22	6,450,277	2,179,908	763,768	328,893	324,675	759,705	79,499	0	10,886,725
VC010	North Country Career Center	1,513,613	406,184	82,573	58,214	100,097	223,279	100,564	0	2,484,524
S.U. Subtotal		26,882,505	8,869,562	3,916,896	1,725,436	1,197,241	3,012,198	469,284	66,000	46,139,122

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855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021

LEA Identification

Orange East S.U.

SU027	Orange East S.U.	1,196,644	325,356	312,568	57,224	130,687	88,483	29,353	0	2,140,315
T023	Bradford ID	1,714,284	651,674	132,983	64,504	102,757	224,933	28,649	0	2,919,784
T136	Newbury	1,265,683	370,012	61,643	60,114	109,394	144,717	1,873	0	2,013,436
T205	Thetford	2,107,725	814,856	160,577	61,153	185,205	145,293	4,600	0	3,479,409
U030	Oxbow UHSD #30	3,337,393	1,100,603	367,814	126,268	477,177	581,917	63,531	0	6,054,703
U036	Waits River Valley USD #36	2,035,904	603,658	118,236	116,852	362,374	194,473	3,673	0	3,435,170
VC011	River Bend Career + Tech. Center	1,020,286	381,235	83,876	25,489	55,284	101,490	11,947	0	1,679,607
S.U. Subtotal		12,677,919	4,247,394	1,237,697	511,604	1,422,878	1,481,306	143,626	0	21,722,424

Orange North S.U.

SU029	Orange North S.U.	697,995	219,270	179,418	40,498	85,356	35,396	267,426	0	1,525,359
T146	Orange	902,763	276,391	325,074	133,111	29,579	70,310	13,593	0	1,750,821
T223	Washington	777,622	231,828	193,546	29,928	60,767	61,327	20,482	0	1,375,500
T243	Williamstown	3,928,466	1,047,408	917,616	130,717	417,448	273,875	64,485	0	6,780,015
S.U. Subtotal		6,306,846	1,774,897	1,615,654	334,254	593,150	440,908	365,986	0	11,431,695

Orange Southwest S.U.

SU028	Orange Southwest S.U.	2,017,426	669,215	495,542	531,881	33,806	525,099	19,956	0	4,292,925
T024	Braintree	677,684	170,067	64,293	65,449	21,439	61,805	6,425	0	1,067,162
T032	Brookfield	688,399	188,737	89,743	9,305	16,770	94,158	5,806	0	1,092,918
T162	Randolph	2,167,090	682,859	124,272	59,820	62,601	237,357	24,320	0	3,358,319
U002	Randolph UHSD #2	3,412,437	1,002,375	216,639	153,181	114,410	271,395	37,282	0	5,207,719
VC012	Randolph Area Vocational Center	1,186,265	416,065	95,500	53,935	54,552	192,124	13,120	0	2,011,561
S.U. Subtotal		10,149,301	3,129,318	1,085,989	873,571	303,578	1,381,938	106,909	0	17,030,604

Orange Windsor S.U.

SU030	Orange Windsor S.U.	2,516,328	730,883	392,628	50,218	572,729	126,182	40,850	1,969	4,431,787
T046	Chelsea	1,464,209	471,476	64,940	71,419	212,439	215,106	31,123	0	2,530,712
T171	Royalton	2,673,924	779,414	61,114	171,939	239,898	386,930	86,967	0	4,400,186
T184	Sharon	944,582	250,894	45,872	52,219	141,970	126,168	37,493	0	1,599,198
T199	Strafford	846,735	261,319	37,975	65,473	114,442	119,436	20,980	0	1,466,360
T210	Tunbridge	924,769	252,651	49,244	53,774	102,545	129,991	18,986	0	1,531,960
S.U. Subtotal		9,370,547	2,746,637	651,773	465,042	1,384,023	1,103,813	236,399	1,969	15,960,203

Orleans Central S.U.

SU034	Orleans Central S.U.	1,999,103	729,145	294,950	67,747	336,564	149,846	61,077	55,358	3,693,790
T002	Albany	758,188	258,854	92,719	33,359	197,003	112,354	13,937	0	1,466,414
T013	Barton ID	1,230,054	435,381	162,794	37,324	223,098	183,426	14,530	0	2,286,607
T034	Brownington	670,290	251,012	30,770	25,983	150,366	94,319	8,432	0	1,231,172
T080	Glover	851,794	316,715	109,709	24,019	129,439	108,738	18,260	0	1,558,674
T102	Irasburg	875,656	317,922	55,905	27,175	147,419	115,577	10,347	0	1,550,001
T147	Orleans ID	837,318	284,654	60,923	58,985	24,674	131,857	7,857	0	1,406,268
T235	Westmore	1,803	0	0	0	58,371	47	951	0	61,172
U024	Lake Region UHSD #24	2,829,787	946,829	285,962	121,762	517,075	431,100	53,043	0	5,185,558
S.U. Subtotal		10,053,993	3,540,512	1,093,732	396,354	1,784,009	1,327,264	188,434	55,358	18,439,656

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LEA Identification

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

3,294,633	1,120,528	1,097,646	44,855	260,863	239,481	21,490	0	6,079,496
1,394,716	418,858	49,601	61,004	238,420	145,165	12,741	0	2,320,505
0	0	2,508	0	3	0	0	0	2,511
1,670,847	586,997	81,267	94,660	128,699	196,990	27,120	0	2,786,580
0	0	300	0	17,683	0	258	0	18,241
785,772	254,774	73,952	55,772	176,428	87,369	16,762	0	1,450,829
361,473	117,831	14,635	13,266	64,122	35,608	7,298	0	614,233
2,538,632	847,044	113,273	127,412	340,957	286,881	40,536	0	4,294,735
587,460	200,893	19,220	17,189	101,583	66,033	1,459	0	993,837
10,633,533	3,546,925	1,452,402	414,158	1,328,758	1,057,527	127,664	0	18,560,967

S.U. Subtotal

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

4,823,448	1,727,960	284,789	180,712	960,317	576,743	42,277	0	8,596,246
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,823,448	1,727,960	284,789	180,712	960,317	576,743	42,277	0	8,596,246

S.U. Subtotal

River Valley Technical Center

VC016	River Valley Technical Center
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1,691,025	532,021	262,686	372,442	70,840	105,050	10,099	0	3,044,163
1,691,025	532,021	262,686	372,442	70,840	105,050	10,099	0	3,044,163

S.U. Subtotal

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

942,441	273,699	308,463	36,983	33,458	78,342	4,122	0	1,677,508
2,663,122	735,882	188,929	142,711	275,366	269,654	14,433	0	4,290,097
2,977,605	938,031	275,555	151,577	225,961	244,071	10,001	0	4,822,801
2,854,702	954,604	264,199	144,424	153,491	305,307	20,895	0	4,697,622
9,437,870	2,902,216	1,037,146	475,695	688,276	897,374	49,451	0	15,488,028

S.U. Subtotal

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

23,426,444	9,752,248	944,428	258,738	1,259,688	2,294,232	104,912	0	38,040,690
1,991,446	887,980	506,441	61,561	108,138	526,600	24,237	0	4,106,403
25,417,890	10,640,228	1,450,869	320,299	1,367,826	2,820,832	129,149	0	42,147,093

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Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	5,450,491	2,429,289	1,268,335	185,006	458,183	338,070	33,769	0	10,163,143
J048	Barstow Joint Contract School	1,687,361	594,862	18,344	72,475	26,566	192,020	3,834	0	2,595,462
T026	Brandon	2,136,448	787,220	35,228	73,192	28,757	185,428	2,626	0	3,248,899
T048	Chittenden	3,000	184	2,800	0	55,912	0	517	0	62,413
T081	Goshen	900	69	0	0	0	0	353	0	1,322
T110	Leicester	472,619	106,993	5,946	46,669	14,145	58,714	4,471	0	709,557
T122	Mendon	2,000	153	2,500	0	0	0	500	0	5,153
T154	Pittsford	1,684,878	563,679	65,842	65,787	27,958	155,963	12,009	0	2,576,116
T201	Sudbury	199,495	60,830	8,632	13,419	4,014	25,329	1,134	0	312,853
T241	Whiting	247,397	71,153	3,629	18,076	4,214	22,904	2,239	0	369,612
U008	Otter Valley UHSD #8	3,972,418	1,379,641	196,605	176,463	120,362	855,939	16,010	0	6,717,438
S.U. Subtotal		15,857,007	5,994,073	1,607,861	651,087	740,111	1,834,367	77,462	0	26,761,988
Rutland South S. U.										
SU033	Rutland South S.U.	1,300,876	337,326	302,532	148,147	52,834	129,518	6,471	0	2,277,704
T049	Clarendon	1,851,968	569,217	22,999	188,048	101,708	165,047	10,239	0	2,909,226
T190	Shrewsbury	632,440	202,900	12,241	97,382	10,315	71,602	5,209	0	1,032,089
T219	Wallingford	1,221,471	363,474	11,276	48,834	76,256	117,489	7,442	0	1,846,242
U040	Mill River USD #40	5,141,316	1,604,459	205,584	199,676	333,693	496,914	55,518	0	8,037,160
S.U. Subtotal		10,148,071	3,077,376	554,632	682,087	574,806	980,570	84,879	0	16,102,421
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	1,110,217	265,538	146,558	43,252	39,888	50,688	21,037	0	1,677,178
T101	Ira	0	0	11,738	0	1,062	144	312	0	13,256
T125	Middletown Springs	617,487	180,411	99,563	86,837	11,327	82,500	11,079	0	1,089,204
T158	Poultney	3,633,078	1,128,600	361,234	249,531	547,234	420,582	64,067	0	6,404,326
T206	Tinmouth	499,057	126,485	51,208	31,113	52,126	49,565	6,494	0	816,048
T228	Wells	775,724	244,883	143,859	20,556	88,223	101,497	9,024	0	1,383,766
S.U. Subtotal		6,635,563	1,945,917	814,160	431,289	739,860	704,976	112,013	0	11,383,778
Rutland Windsor S.U.										
SU039	Rutland Windsor S.U.	767,049	201,485	88,306	8,645	15,429	46,640	4,958	0	1,132,512
T115	Ludlow	1,522,835	615,115	231,935	30,935	34,953	110,367	3,761	0	2,549,901
T133	Mt. Holly	910,362	369,828	8,618	29,544	12,457	66,430	897	0	1,398,136
T156	Plymouth	16,709	4,090	0	78,371	3,590	6,947	300	0	110,007
U039	Black River USD #39	1,774,508	674,280	369,183	51,399	108,039	244,407	10,199	0	3,232,015
S.U. Subtotal		4,991,463	1,864,798	698,042	198,894	174,468	474,791	20,115	0	8,422,571
SAU 70										
SU055	SAU 70									
T145	Norwich	2,885,901	961,093	501,290	144,625	255,020	191,864	5,571	0	4,945,364
S.U. Subtotal		2,885,901	961,093	501,290	144,625	255,020	191,864	5,571	0	4,945,364
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	26,851,490	8,861,798	1,503,359	707,007	624,590	2,198,540	117,348	30,895	40,895,027
S.U. Subtotal		26,851,490	8,861,798	1,503,359	707,007	624,590	2,198,540	117,348	30,895	40,895,027

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Elementary-Secondary Current Expenditures -- PK-12										
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds		
LEA Identification	855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021	
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	11,354,421	3,519,114	3,361,962	250,754	1,226,836	285,010	20,926	68,283	20,087,306
T015	Bennington ID	4,259,807	1,211,446	245,820	278,202	321,036	440,253	5,034	0	6,761,598
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	1,010,418	279,792	73,683	44,050	25,963	94,156	1,000	0	1,529,062
T159	Pownal	1,666,193	477,873	35,959	122,265	55,099	204,564	1,545	0	2,563,498
T183	Shaftsbury	1,183,600	323,301	21,049	109,179	130,319	125,487	1,442	0	1,894,377
T252	Woodford	226,172	49,135	33,447	16,174	12,790	23,421	1,671	0	362,810
U014	Mt. Anthony UHSD #14	9,956,419	2,888,461	362,890	452,590	908,827	929,811	53,528	0	15,552,526
S.U. Subtotal		29,657,030	8,749,122	4,134,810	1,273,214	2,680,870	2,102,702	85,146	68,283	48,751,177
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	1,849,425	516,834	180,202	87,415	88,073	286,357	43,474	0	3,051,780
S.U. Subtotal		1,849,425	516,834	180,202	87,415	88,073	286,357	43,474	0	3,051,780
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	14,429,874	5,139,994	1,836,705	340,419	1,128,483	1,730,277	96,745	9,768	24,712,265
S.U. Subtotal		14,429,874	5,139,994	1,836,705	340,419	1,128,483	1,730,277	96,745	9,768	24,712,265
St. Johnsbury S. D.										
SU011	St. Johnsbury S.D.									
T179	St. Johnsbury	5,879,650	1,970,133	589,936	121,058	499,518	640,994	45,639	0	9,746,928
S.U. Subtotal		5,879,650	1,970,133	589,936	121,058	499,518	640,994	45,639	0	9,746,928
Washington Central S. U.										
SU032	Washington Central S.U.	1,372,938	715,718	271,009	44,439	357,636	140,336	8,261	0	2,910,337
T019	Berlin	1,911,209	602,483	47,813	49,738	128,028	256,107	32,440	0	3,027,818
T039	Calais	1,115,116	333,298	22,424	28,898	97,445	118,105	21,232	0	1,736,518
T065	East Montpelier	2,031,938	570,337	75,356	36,840	131,059	194,515	35,094	0	3,075,139
T124	Middlesex	1,498,505	470,361	65,122	36,276	100,701	139,267	23,242	0	2,333,474
T254	Worcester	785,351	176,765	8,071	23,017	66,413	79,583	11,672	0	1,150,872
U032	U-32 High School (UHSD #32)	7,305,109	2,070,488	355,067	174,162	995,859	965,452	177,303	0	12,043,440
S.U. Subtotal		16,020,166	4,939,450	844,862	393,370	1,877,141	1,893,365	309,244	0	26,277,598
Washington Northeast S. U.										
SU041	Washington Northeast S.U.	544,189	139,389	69,821	24,772	27,673	12,026	3,945	0	821,815
T038	Cabot	1,817,551	560,160	318,085	86,497	69,499	213,766	33,917	0	3,099,475
U033	Twinfield USD #33	3,759,108	1,137,625	430,702	86,710	127,554	382,547	36,904	0	5,961,150
S.U. Subtotal		6,120,848	1,837,174	818,608	197,979	224,726	608,339	74,766	0	9,882,440
Washington South S. U.										
SU043	Washington South S.U.	693,653	186,750	268,141	25,020	85,605	51,883	5,321	0	1,316,373
T142	Northfield	5,183,270	1,725,829	300,248	190,533	232,756	588,281	43,124	0	8,264,041
T170	Roxbury	399,629	114,150	88,647	23,861	17,687	54,002	5,905	0	703,881
S.U. Subtotal		6,276,552	2,026,729	657,036	239,414	336,048	694,166	54,350	0	10,284,295

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		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Washington West S.U.										
SU042	Washington West S.U.	911,263	297,597	139,509	48,688	978,326	45,920	45,082	0	2,466,385
T063	Duxbury	0	0	0	0	0	0	0	0	0
T075	Fayston	1,039,108	307,553	40,439	68,500	15,297	162,602	11,041	0	1,644,540
T130	Moretown	1,205,002	402,040	85,628	59,504	53,634	78,664	6,960	0	1,891,432
T217	Waitsfield	1,324,961	452,351	155,950	56,679	140,486	78,773	69,269	0	2,278,469
T222	Warren	1,439,881	460,630	56,537	74,332	28,544	130,262	6,585	0	2,196,771
T224	Waterbury	0	0	0	0	0	0	0	0	0
U019	Harwood UHSD #19	6,795,025	2,376,914	498,915	361,169	1,350,025	763,012	60,530	0	12,205,590
U045	Duxbury/Waterbury Union #45	5,320,264	1,895,520	367,845	167,220	291,347	582,170	28,718	0	8,653,084
S.U. Subtotal		18,035,504	6,192,605	1,344,823	836,092	2,857,659	1,841,403	228,185	0	31,336,271
Windham Central S.U.										
SU046	Windham Central S.U.	3,109,622	905,212	191,495	33,826	462,504	68,720	8,491	0	4,779,870
J033	Newbrook Joint Contract District	846,730	253,388	118,284	43,840	15,696	110,465	2,090	0	1,390,493
T033	Brookline	0	0	0	0	0	0	0	0	0
T060	Dover	737,809	200,016	52,484	25,267	167,838	186,378	1,739	0	1,371,531
T104	Jamaica	485,313	157,526	23,341	18,965	7,328	97,513	2,140	0	792,126
T120	Marlboro	818,533	221,922	13,573	20,256	32,447	70,916	8,854	0	1,186,501
T137	Newfane	0	0	0	0	0	0	0	0	0
T200	Stratton	3,001	230	34,659	0	98,744	791	46	0	137,471
T208	Townshend	684,291	186,752	22,051	19,597	20,136	89,538	2,829	0	1,025,194
T221	Wardsboro	453,168	148,224	50,370	27,059	46,031	62,742	1,365	0	788,959
T246	Windham	164,086	32,589	14,742	11,801	4,465	17,356	515	0	245,554
T248	Winhall	82,585	10,053	241,912	11,282	8,730	1,691	3,139	0	359,392
U034	Leland & Gray UHSD #34	2,976,150	962,907	225,337	89,442	457,230	435,414	38,360	0	5,184,840
S.U. Subtotal		10,361,288	3,078,819	988,248	301,335	1,321,149	1,141,524	69,568	0	17,261,931
Windham Northeast S.U.										
SU047	Windham Northeast S.U.	2,335,183	914,049	326,673	164,243	79,156	189,708	48,412	0	4,057,424
J006	Athens/Grafton Joint Contract School	770,479	163,357	55,018	37,338	14,518	37,112	4,265	0	1,082,087
T006	Athens	0	0	0	0	12	0	258	0	270
T082	Grafton	0	0	0	0	70	0	294	0	364
T169	Rockingham	5,100,088	1,601,574	767,472	142,088	106,307	366,939	34,869	0	8,119,337
T234	Westminster	1,993,802	671,387	152,079	85,455	35,919	254,638	16,202	0	3,209,482
U027	Bellows Falls UHSD #27	3,744,082	1,167,583	457,702	429,265	192,380	367,698	29,703	0	6,388,413
S.U. Subtotal		13,943,634	4,517,950	1,758,944	858,389	428,362	1,216,095	134,003	0	22,857,377
Windham Southeast S.U.										
SU048	Windham Southeast S.U.	3,566,320	1,150,710	629,069	95,568	155,485	121,944	70,752	0	5,789,848
T027	Brattleboro	6,887,323	2,471,211	1,024,955	610,742	1,610,214	644,598	4,503	0	13,253,546
T061	Dummerston	1,543,597	528,237	168,968	120,999	328,613	190,946	4,939	0	2,886,299
T089	Guilford	1,540,309	553,307	138,608	49,801	31,227	113,685	781	0	2,427,718
T161	Putney	1,923,936	600,183	160,467	69,818	260,784	131,050	3,616	0	3,149,854
T214	Vernon	1,665,920	590,340	275,808	83,434	367,930	178,264	13,433	0	3,175,129
U006	Brattleboro UHSD #6	11,092,625	3,619,156	1,009,978	648,983	1,311,353	869,722	51,817	0	18,603,634
VC014	Windham Regional Career Center	1,682,307	488,955	145,648	118,235	98,839	232,494	48,143	0	2,814,621
S.U. Subtotal		29,902,337	10,002,099	3,553,501	1,797,580	4,164,445	2,482,703	197,984	0	52,100,649

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	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification	855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
Windham Southwest S.U.									
SU049 Windham Southwest S.U.	1,438,235	398,885	134,047	65,918	56,576	79,132	22,555	0	2,195,348
J242 Whitingham/Wilmington Joint School	3,106,099	942,111	88,629	133,194	104,316	346,958	74,654	0	4,795,961
T090 Halifax	422,383	125,836	144,478	16,696	17,278	56,553	3,058	0	786,282
T164 Readsboro	487,207	122,738	25,727	35,243	88,703	67,595	12,724	0	839,937
T182 Searsburg	3,108	23	2,730	0	28,689	165	307	0	35,022
T194 Stamford	499,347	114,904	73,348	11,466	63,793	70,705	5,929	9,200	848,692
T242 Whitingham	895,459	277,734	111,626	20,229	44,338	115,015	14,961	0	1,479,362
T245 Wilmington	1,249,115	382,518	75,973	92,436	42,214	134,651	7,444	0	1,984,351
S.U. Subtotal	8,100,953	2,364,749	656,558	375,182	445,907	870,774	141,632	9,200	12,964,955
Windsor Central S.U.									
SU051 Windsor Central S.U.	1,207,575	392,519	46,473	33,298	53,240	50,700	10,082	0	1,793,887
T009 Barnard	576,821	174,241	9,726	67,761	64,152	50,885	2,334	0	945,920
T028 Bridgewater	433,403	140,231	25,950	19,052	111,396	52,008	2,752	0	784,792
T157 Pomfret	621,614	225,148	16,868	46,703	40,130	61,310	3,015	0	1,014,788
T163 Reading	443,904	169,450	24,271	39,410	52,914	79,765	9,230	0	818,944
T188 Killington	776,874	284,288	21,280	33,630	75,305	100,150	2,844	0	1,294,371
T253 Woodstock	1,646,994	551,094	57,967	140,438	103,215	184,846	18,507	0	2,703,061
U004 Woodstock UHSD #4	5,908,081	2,176,155	225,726	410,240	561,837	786,142	65,139	0	10,133,320
S.U. Subtotal	11,615,266	4,113,126	428,261	790,532	1,062,189	1,365,806	113,903	0	19,489,083
Windsor Northwest S.U.									
SU050 Windsor Northwest S.U.	1,978,766	633,414	484,762	39,881	206,906	82,350	6,707	0	3,432,786
J085 Granville/Hancock Joint School	0	0	0	0	0	0	0	0	0
T020 Bethel	2,047,926	637,157	150,157	716,587	65,339	350,144	8,816	0	3,976,126
T085 Granville	3,230	0	2,140	0	1,389	0	257	0	7,016
T091 Hancock	2,656	0	10,380	0	1,337	0	257	0	14,630
T153 Pittsfield	1,145	88	1,200	0	0	0	258	0	2,691
T168 Rochester	1,502,501	453,530	107,478	330,809	38,376	284,218	6,508	0	2,723,420
T197 Stockbridge	459,889	129,765	27,863	15,221	16,795	58,127	2,566	0	710,226
S.U. Subtotal	5,996,113	1,853,954	783,980	1,102,498	330,142	774,839	25,369	0	10,866,895
Windsor Southeast S.U.									
SU052 Windsor Southeast S.U.	1,195,513	508,496	764,550	54,128	126,186	37,863	38,860	0	2,725,596
T094 Hartland	2,598,855	1,026,647	382,116	178,692	361,845	276,980	25,639	0	4,850,774
T227 Weathersfield	1,737,084	664,423	99,721	83,252	129,696	231,096	47,892	0	2,993,164
T238 West Windsor	619,927	180,432	108,976	23,181	91,086	68,021	29,621	0	1,121,244
T247 Windsor	4,482,773	1,404,911	884,144	194,272	472,146	490,302	20,097	0	7,948,645
S.U. Subtotal	10,634,152	3,784,909	2,239,507	533,525	1,180,959	1,104,262	162,109	0	19,639,423

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100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021

LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

918,391	290,677	285,083	68,342	280,022	37,462	5,569	0	1,885,546
0	0	3,500	0	0	0	0	0	3,500
0	0	39,877	0	0	0	0	0	39,877
944,460	211,766	68,092	32,308	66,546	95,570	927	0	1,419,669
575	0	3,750	0	0	0	0	0	4,325
0	0	0	0	258	0	0	0	258
0	0	141,520	0	6,773	0	0	0	148,293
0	0	1,000	0	6,027	0	0	0	7,027
0	0	3,000	0	258	0	0	0	3,258
2,524,075	920,043	422,267	83,325	51,695	266,834	7,033	0	4,275,272
1,962,952	474,470	279,608	90,637	39,665	203,603	2,538	0	3,053,473
2,877,413	904,093	192,545	110,427	117,045	509,890	41,880	0	4,753,293
9,227,866	2,801,049	1,440,242	385,039	568,289	1,113,359	57,947	0	15,593,791

S.U. Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

8,896,802	2,578,973	1,388,754	184,917	351,884	640,938	34,878	0	14,077,146
8,896,802	2,578,973	1,388,754	184,917	351,884	640,938	34,878	0	14,077,146

S.U. Subtotal

Statewide Totals and Averages

855,252,171	271,891,523	90,040,672	34,688,704	67,800,113	85,270,543	8,674,247	806,048	1,414,424,021
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Table 8, FY13 PK-12 Current Expenditures by Major Object Code
As a Percentage of Total Current Expenditures

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

Salaries/Wages (Major Object Code 100) at 60.5% comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 19.2% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

Table 8 Legend

Page 131: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

Pages 132-144: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2013**

11/19/2013

Vermont Agency of Education
Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
	Supervisory Union Subtotal	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
03	Addison Central S.U.	62.73%	17.99%	5.21%	2.30%	5.63%	5.70%	0.44%	0.00%	100.00%
01	Addison Northeast S.U.	65.84%	17.53%	4.09%	1.40%	4.77%	5.85%	0.52%	0.00%	100.00%
02	Addison Northwest S.U.	56.29%	20.52%	12.75%	1.36%	1.94%	4.43%	2.72%	0.00%	100.00%
04	Addison Rutland S.U.	60.14%	19.62%	7.15%	1.96%	4.75%	5.85%	0.52%	0.00%	100.00%
61	Barre Supervisory Union	60.50%	18.26%	8.83%	3.45%	3.05%	5.49%	0.37%	0.05%	100.00%
60	Battenkill Valley S.U.	63.38%	17.12%	5.29%	2.32%	2.41%	9.06%	0.41%	0.00%	100.00%
06	Bennington Rutland S.U.	61.44%	19.88%	4.08%	2.37%	5.28%	6.83%	0.12%	0.00%	100.00%
57	Blue Mountain S.D.	61.28%	18.09%	7.50%	0.66%	6.88%	4.86%	0.73%	0.00%	100.00%
15	Burlington S.D.	59.29%	18.24%	7.22%	3.05%	4.76%	7.15%	0.15%	0.14%	100.00%
09	Caledonia Central S.U.	62.07%	16.44%	6.48%	2.89%	4.00%	6.77%	1.24%	0.11%	100.00%
08	Caledonia North S.U.	53.83%	14.95%	12.20%	1.81%	12.47%	3.78%	0.75%	0.20%	100.00%
13	Chittenden Central S.U.	61.97%	20.00%	6.70%	1.71%	2.35%	6.00%	0.65%	0.62%	100.00%
12	Chittenden East S.U.	65.94%	21.90%	1.96%	1.48%	1.03%	5.70%	1.85%	0.14%	100.00%
14	Chittenden South S.U.	66.18%	19.59%	4.38%	1.25%	2.17%	5.75%	0.62%	0.06%	100.00%
07	Colchester S.D.	64.86%	16.37%	4.00%	3.12%	4.41%	6.88%	0.37%	0.00%	100.00%
18	Essex Caledonia S.U.	59.08%	16.86%	4.59%	3.81%	7.95%	7.39%	0.32%	0.00%	100.00%
19	Essex North S.U.	53.04%	18.32%	11.88%	3.54%	6.56%	6.23%	0.43%	0.00%	100.00%
59	Essex Town S.D.	63.74%	19.54%	6.56%	1.73%	3.93%	4.22%	0.28%	0.00%	100.00%
23	Franklin Central S.U.	62.88%	18.89%	5.37%	1.79%	6.66%	3.96%	0.45%	0.00%	100.00%
20	Franklin Northeast S.U.	58.54%	17.44%	6.45%	2.43%	6.40%	7.78%	0.96%	0.00%	100.00%
21	Franklin Northwest S.U.	61.84%	19.98%	5.29%	1.96%	4.57%	5.97%	0.38%	0.00%	100.00%
22	Franklin West S.U.	63.37%	18.71%	7.37%	1.25%	3.19%	5.67%	0.45%	0.00%	100.00%
24	Grand Isle S.U.	59.38%	18.98%	4.71%	2.41%	6.09%	7.97%	0.44%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	57.87%	18.09%	5.55%	3.60%	3.46%	8.90%	2.53%	0.00%	100.00%
54	Hartford S.D.	62.28%	19.75%	2.14%	3.11%	7.03%	5.49%	0.20%	0.00%	100.00%
25	Lamoille North S.U.	57.15%	19.26%	9.81%	1.88%	4.14%	6.66%	1.11%	0.00%	100.00%
26	Lamoille South S.U.	56.44%	19.70%	9.20%	2.81%	4.70%	6.71%	0.45%	0.00%	100.00%
10	Milton Town S.D.	59.32%	17.97%	4.01%	2.67%	9.72%	5.99%	0.32%	0.00%	100.00%
45	Montpelier S.D.	59.09%	19.24%	12.26%	0.52%	2.76%	5.96%	0.17%	0.00%	100.00%
31	Orleans Essex North S.U.	58.26%	19.22%	8.49%	3.74%	2.59%	6.53%	1.02%	0.14%	100.00%
27	Orange East S.U.	58.36%	19.55%	5.70%	2.36%	6.55%	6.82%	0.66%	0.00%	100.00%
29	Orange North S.U.	55.17%	15.53%	14.13%	2.92%	5.19%	3.86%	3.20%	0.00%	100.00%
28	Orange Southwest S.U.	59.59%	18.37%	6.38%	5.13%	1.78%	8.11%	0.63%	0.00%	100.00%
30	Orange Windsor S.U.	58.71%	17.21%	4.08%	2.91%	8.67%	6.92%	1.48%	0.01%	100.00%
34	Orleans Central S.U.	54.52%	19.20%	5.93%	2.15%	9.67%	7.20%	1.02%	0.30%	100.00%
35	Orleans Southwest S.U.	57.29%	19.11%	7.83%	2.23%	7.16%	5.70%	0.69%	0.00%	100.00%
62	Rivendell S.D.	56.11%	20.10%	3.31%	2.10%	11.17%	6.71%	0.49%	0.00%	100.00%
VC016	River Valley Technical Center	55.55%	17.48%	8.63%	12.23%	2.33%	3.45%	0.33%	0.00%	100.00%
37	Rutland Central S.U.	60.94%	18.74%	6.70%	3.07%	4.44%	5.79%	0.32%	0.00%	100.00%
40	Rutland City S.D.	60.31%	25.25%	3.44%	0.76%	3.25%	6.69%	0.31%	0.00%	100.00%
36	Rutland Northeast S.U.	59.25%	22.40%	6.01%	2.43%	2.77%	6.85%	0.29%	0.00%	100.00%
33	Rutland South S.U.	63.02%	19.11%	3.44%	4.24%	3.57%	6.09%	0.53%	0.00%	100.00%
38	Rutland Southwest S.U.	58.29%	17.09%	7.15%	3.79%	6.50%	6.19%	0.98%	0.00%	100.00%
39	Rutland Windsor S.U.	59.26%	22.14%	8.29%	2.36%	2.07%	5.64%	0.24%	0.00%	100.00%
55	SAU 70	58.36%	19.43%	10.14%	2.92%	5.16%	3.88%	0.11%	0.00%	100.00%
16	South Burlington S.D.	65.66%	21.67%	3.68%	1.73%	1.53%	5.38%	0.29%	0.08%	100.00%
05	Southwest Vermont S.U.	60.83%	17.95%	8.48%	2.61%	5.50%	4.31%	0.17%	0.14%	100.00%
VC009	Southwest Vermont Career Development Ctr.	60.60%	16.94%	5.90%	2.86%	2.89%	9.38%	1.42%	0.00%	100.00%
56	Springfield S.D.	58.39%	20.80%	7.43%	1.38%	4.57%	7.00%	0.39%	0.04%	100.00%
11	St. Johnsbury S.D.	60.32%	20.21%	6.05%	1.24%	5.12%	6.58%	0.47%	0.00%	100.00%
32	Washington Central S.U.	60.97%	18.80%	3.22%	1.50%	7.14%	7.21%	1.18%	0.00%	100.00%
41	Washington Northeast S.U.	61.94%	18.59%	8.28%	2.00%	2.27%	6.16%	0.76%	0.00%	100.00%
43	Washington South S.U.	61.03%	19.71%	6.39%	2.33%	3.27%	6.75%	0.53%	0.00%	100.00%
42	Washington West S.U.	57.55%	19.76%	4.29%	2.67%	9.12%	5.88%	0.73%	0.00%	100.00%
46	Windham Central S.U.	60.02%	17.84%	5.73%	1.75%	7.65%	6.61%	0.40%	0.00%	100.00%
47	Windham Northeast S.U.	61.00%	19.77%	7.70%	3.76%	1.87%	5.32%	0.59%	0.00%	100.00%
48	Windham Southeast S.U.	57.39%	19.20%	6.82%	3.45%	7.99%	4.77%	0.38%	0.00%	100.00%
49	Windham Southwest S.U.	62.48%	18.24%	5.06%	2.89%	3.44%	6.72%	1.09%	0.07%	100.00%
51	Windsor Central S.U.	59.60%	21.10%	2.20%	4.06%	5.45%	7.01%	0.58%	0.00%	100.00%
50	Windsor Northwest S.U.	55.18%	17.06%	7.21%	10.15%	3.04%	7.13%	0.23%	0.00%	100.00%
52	Windsor Southeast S.U.	54.15%	19.27%	11.40%	2.72%	6.01%	5.62%	0.83%	0.00%	100.00%
53	Windsor Southwest S.U.	59.18%	17.96%	9.24%	2.47%	3.64%	7.14%	0.37%	0.00%	100.00%
17	Winooski S.D.	63.20%	18.32%	9.87%	1.31%	2.50%	4.55%	0.25%	0.00%	100.00%

**Vermont Agency of Education
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11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Addison Central S.U.										
SU003	Addison Central S.U.	68.52%	19.38%	3.61%	1.89%	1.67%	4.02%	0.92%	0.00%	100.00%
T029	Bridport	62.67%	19.71%	3.45%	2.06%	5.90%	5.99%	0.21%	0.00%	100.00%
T053	Cornwall	67.26%	17.94%	1.43%	2.32%	4.71%	6.18%	0.15%	0.00%	100.00%
T123	Middlebury ID #4	64.68%	18.21%	6.17%	1.07%	5.42%	4.21%	0.23%	0.00%	100.00%
T167	Ripton	60.34%	18.94%	3.11%	3.41%	6.84%	6.98%	0.36%	0.00%	100.00%
T180	Salisbury	63.44%	19.71%	3.02%	2.28%	4.50%	6.97%	0.07%	0.00%	100.00%
T189	Shoreham	55.86%	17.39%	8.94%	4.69%	4.22%	8.29%	0.61%	0.00%	100.00%
T239	Weybridge	61.43%	18.96%	3.24%	3.30%	5.53%	7.31%	0.23%	0.00%	100.00%
U003	Middlebury UHSD #3	60.46%	17.12%	5.83%	2.64%	7.18%	6.31%	0.46%	0.00%	100.00%
S.U. Subtotal		62.73%	17.99%	5.21%	2.30%	5.63%	5.70%	0.44%	0.00%	100.00%
Addison Northeast S.U.										
SU001	Addison Northeast S.U.	52.59%	14.59%	12.79%	2.66%	1.76%	15.30%	0.33%	0.00%	100.00%
T031	Bristol	75.78%	13.90%	1.88%	1.24%	2.88%	3.80%	0.52%	0.00%	100.00%
T112	Lincoln	64.88%	19.86%	3.50%	0.81%	4.79%	5.38%	0.78%	0.00%	100.00%
T127	Monkton	64.12%	18.13%	4.37%	1.33%	6.56%	4.80%	0.69%	0.00%	100.00%
T138	New Haven	68.32%	17.06%	3.73%	1.35%	4.25%	4.65%	0.64%	0.00%	100.00%
T196	Starksboro	68.98%	16.58%	4.48%	0.90%	4.72%	4.00%	0.34%	0.00%	100.00%
U028	Mount Abraham UHSD #28	65.83%	19.69%	2.12%	1.24%	6.20%	4.38%	0.55%	0.00%	100.00%
S.U. Subtotal		65.84%	17.53%	4.09%	1.40%	4.77%	5.85%	0.52%	0.00%	100.00%
Addison Northwest S.U.										
SU002	Addison Northwest S.U.	50.53%	16.15%	16.69%	2.25%	9.06%	1.73%	3.59%	0.00%	100.00%
T001	Addison	56.65%	23.54%	11.80%	0.00%	0.24%	4.97%	2.81%	0.00%	100.00%
T076	Ferrisburgh	58.95%	23.07%	11.02%	0.00%	0.00%	3.89%	3.07%	0.00%	100.00%
T149	Panton	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T213	Vergennes ID	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T220	Waltham	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U005	Vergennes UHSD #5	55.69%	19.98%	12.91%	2.40%	1.02%	5.78%	2.22%	0.00%	100.00%
U044	Vergennes UESD #44	60.27%	22.17%	10.76%	0.00%	0.00%	4.08%	2.72%	0.00%	100.00%
S.U. Subtotal		56.29%	20.52%	12.75%	1.36%	1.94%	4.43%	2.72%	0.00%	100.00%
Addison Rutland S.U.										
SU004	Addison Rutland S.U.	59.84%	17.12%	9.33%	1.99%	2.54%	7.84%	1.34%	0.00%	100.00%
T017	Benson	60.58%	15.41%	10.15%	2.03%	7.08%	4.45%	0.31%	0.00%	100.00%
T042	Castleton	45.03%	22.82%	15.78%	0.00%	3.76%	12.06%	0.55%	0.00%	100.00%
T073	Fair Haven	60.81%	21.96%	5.39%	2.13%	4.62%	4.73%	0.36%	0.00%	100.00%
T098	Hubbardton	1.53%	0.12%	2.27%	0.00%	95.80%	0.00%	0.29%	0.00%	100.00%
T148	Orwell	60.54%	15.28%	9.60%	3.67%	3.09%	7.32%	0.50%	0.00%	100.00%
T233	West Haven	35.07%	26.00%	5.24%	6.73%	15.36%	11.10%	0.49%	0.00%	100.00%
U016	Fair Haven UHSD #16	59.80%	19.34%	6.03%	1.61%	6.80%	5.97%	0.45%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	62.04%	21.97%	7.10%	1.80%	1.38%	5.33%	0.38%	0.00%	100.00%
S.U. Subtotal		60.14%	19.62%	7.15%	1.96%	4.75%	5.85%	0.52%	0.00%	100.00%

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Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Barre Supervisory Union										
SU061	Barre Supervisory Union	57.05%	13.81%	10.25%	7.35%	3.89%	6.49%	0.24%	0.91%	100.00%
T011	Barre City	62.74%	18.17%	8.12%	1.85%	5.05%	3.85%	0.22%	0.00%	100.00%
T012	Barre Town	65.43%	18.13%	5.09%	3.67%	1.04%	6.52%	0.13%	0.00%	100.00%
U041	Spaulding HSUD #41	54.99%	19.54%	13.50%	3.93%	2.57%	4.94%	0.53%	0.00%	100.00%
VC002	Barre Technical Center	58.90%	17.29%	4.50%	4.38%	3.20%	10.33%	1.40%	0.00%	100.00%
S.U. Subtotal		60.50%	18.26%	8.83%	3.45%	3.05%	5.49%	0.37%	0.05%	100.00%
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	49.80%	13.20%	29.63%	1.39%	1.52%	3.36%	1.10%	0.00%	100.00%
T005	Arlington	64.30%	17.45%	3.74%	2.34%	2.46%	9.35%	0.37%	0.00%	100.00%
T181	Sandgate	55.08%	4.77%	4.71%	10.03%	2.47%	22.14%	0.81%	0.00%	100.00%
S.U. Subtotal		63.38%	17.12%	5.29%	2.32%	2.41%	9.06%	0.41%	0.00%	100.00%
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	58.21%	16.82%	12.35%	2.41%	3.32%	6.62%	0.26%	0.00%	100.00%
T056	Danby	0.00%	0.00%	7.61%	0.00%	91.56%	0.73%	0.10%	0.00%	100.00%
T059	Dorset	61.80%	22.29%	3.31%	3.34%	1.68%	7.47%	0.10%	0.00%	100.00%
T119	Manchester	66.67%	21.70%	2.32%	1.33%	1.19%	6.74%	0.05%	0.00%	100.00%
T134	Mt. Tabor	0.00%	0.00%	0.00%	0.00%	97.65%	0.00%	2.35%	0.00%	100.00%
T150	Pawlet	0.00%	0.00%	2.44%	0.00%	96.71%	0.70%	0.15%	0.00%	100.00%
T172	Rupert	0.00%	0.00%	1.88%	0.00%	97.76%	0.16%	0.20%	0.00%	100.00%
T202	Sunderland	60.83%	15.65%	4.11%	10.40%	1.73%	7.04%	0.24%	0.00%	100.00%
U023	Currier Memorial USD #23	63.19%	18.67%	1.30%	1.60%	7.72%	7.38%	0.14%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	64.76%	23.00%	1.76%	1.77%	1.15%	7.47%	0.10%	0.00%	100.00%
S.U. Subtotal		61.44%	19.88%	4.08%	2.37%	5.28%	6.83%	0.12%	0.00%	100.00%
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	61.28%	18.09%	7.50%	0.66%	6.88%	4.86%	0.73%	0.00%	100.00%
S.U. Subtotal		61.28%	18.09%	7.50%	0.66%	6.88%	4.86%	0.73%	0.00%	100.00%
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	60.06%	18.52%	6.88%	2.26%	4.72%	7.27%	0.15%	0.15%	100.00%
VC004	Burlington Technical Center	42.96%	12.41%	14.24%	19.80%	5.76%	4.64%	0.19%	0.00%	100.00%
S.U. Subtotal		59.29%	18.24%	7.22%	3.05%	4.76%	7.15%	0.15%	0.14%	100.00%
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	74.48%	10.02%	5.11%	2.82%	2.83%	2.71%	1.01%	1.02%	100.00%
T010	Barnet	59.69%	16.75%	5.43%	2.45%	7.72%	6.86%	1.10%	0.00%	100.00%
T057	Danville	61.24%	17.84%	7.23%	3.35%	1.93%	6.92%	1.49%	0.00%	100.00%
T151	Peacham	53.50%	16.74%	8.51%	3.66%	6.70%	8.74%	2.16%	0.00%	100.00%
T218	Walden	63.93%	16.46%	6.09%	1.77%	2.76%	8.76%	0.23%	0.00%	100.00%
S.U. Subtotal		62.07%	16.44%	6.48%	2.89%	4.00%	6.77%	1.24%	0.11%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9
	Elementary-Secondary Current Expenditures -- PK-12								
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Caledonia North S.U.									
SU008 Caledonia North S.U.	51.17%	13.02%	13.00%	0.67%	19.95%	1.52%	0.13%	0.55%	100.00%
T036 Burke	57.25%	17.15%	9.41%	1.31%	9.92%	3.42%	1.55%	0.00%	100.00%
T064 East Haven	10.60%	0.66%	52.61%	1.77%	14.23%	10.88%	9.25%	0.00%	100.00%
T117 Lyndon	54.86%	16.27%	13.55%	2.47%	8.02%	3.89%	0.94%	0.00%	100.00%
T135 Newark	53.86%	16.39%	7.78%	2.07%	12.32%	6.34%	1.24%	0.00%	100.00%
T203 Sutton	58.06%	14.36%	10.23%	2.95%	4.26%	9.06%	1.09%	0.00%	100.00%
U037 Millers Run USD #37	53.44%	15.08%	11.10%	3.96%	8.00%	7.58%	0.83%	0.00%	100.00%
S.U. Subtotal	53.83%	14.95%	12.20%	1.81%	12.47%	3.78%	0.75%	0.20%	100.00%
Chittenden Central S.U.									
SU013 Chittenden Central S.U.	56.84%	16.44%	8.62%	3.69%	2.96%	2.85%	0.35%	8.24%	100.00%
T069 Essex Junction ID	62.82%	20.42%	9.36%	1.51%	1.27%	4.37%	0.24%	0.00%	100.00%
T232 Westford	63.00%	18.89%	5.94%	1.02%	6.12%	4.61%	0.42%	0.00%	100.00%
U046 Essex Comm. Ed. Ctr. UHSD #46	63.57%	20.35%	3.36%	1.41%	2.51%	7.71%	1.08%	0.00%	100.00%
VC006 The Center for Technology - Essex	57.81%	20.41%	9.93%	2.20%	2.28%	6.83%	0.53%	0.00%	100.00%
S.U. Subtotal	61.97%	20.00%	6.70%	1.71%	2.35%	6.00%	0.65%	0.62%	100.00%
Chittenden East S.U.									
SU012 Chittenden East S.U.	66.99%	25.09%	2.73%	0.80%	0.92%	0.73%	2.74%	0.00%	100.00%
T022 Bolton	65.66%	18.65%	2.90%	1.52%	1.12%	9.01%	1.15%	0.00%	100.00%
T099 Huntington	62.21%	20.65%	1.10%	2.63%	0.90%	9.01%	0.94%	2.56%	100.00%
T106 Jericho	64.72%	23.71%	0.53%	1.91%	1.13%	7.39%	0.61%	0.00%	100.00%
T166 Richmond	65.71%	23.88%	0.72%	1.39%	0.71%	6.18%	0.71%	0.70%	100.00%
T211 Underhill ID	68.78%	22.75%	0.87%	1.75%	1.06%	3.58%	1.21%	0.00%	100.00%
T212 Underhill Town	68.08%	17.53%	1.53%	2.48%	0.72%	8.48%	1.17%	0.00%	100.00%
T255 Buels Gore	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
U017 Mt. Mansfield USD #17	65.38%	19.64%	1.97%	1.72%	1.16%	8.32%	1.82%	0.00%	100.00%
S.U. Subtotal	65.94%	21.90%	1.96%	1.48%	1.03%	5.70%	1.85%	0.14%	100.00%
Chittenden South S.U.									
SU014 Chittenden South S.U.	62.93%	20.75%	5.84%	1.64%	2.18%	6.43%	0.22%	0.00%	100.00%
T045 Charlotte	65.48%	18.57%	7.34%	0.82%	0.89%	5.60%	0.75%	0.56%	100.00%
T096 Hinesburg	68.36%	19.26%	4.80%	0.46%	1.66%	4.97%	0.48%	0.00%	100.00%
T178 St. George	0.00%	0.00%	77.41%	0.00%	20.59%	0.00%	2.00%	0.00%	100.00%
T186 Shelburne	65.12%	19.22%	5.38%	1.64%	3.62%	4.11%	0.90%	0.00%	100.00%
T244 Williston	68.41%	19.15%	2.86%	0.72%	2.36%	6.10%	0.40%	0.00%	100.00%
U015 Champlain Valley UHSD #15	66.02%	20.13%	3.01%	1.77%	1.78%	6.45%	0.85%	0.00%	100.00%
S.U. Subtotal	66.18%	19.59%	4.38%	1.25%	2.17%	5.75%	0.62%	0.06%	100.00%
Colchester S. D.									
SU007 Colchester S.D.									
T050 Colchester	64.86%	16.37%	4.00%	3.12%	4.41%	6.88%	0.37%	0.00%	100.00%
S.U. Subtotal	64.86%	16.37%	4.00%	3.12%	4.41%	6.88%	0.37%	0.00%	100.00%

**Vermont Agency of Education
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11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

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		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Essex Caledonia S.U.										
SU018	Essex Caledonia S.U.	60.68%	18.60%	7.22%	3.84%	3.40%	4.88%	1.38%	0.00%	100.00%
T051	Concord	59.08%	16.23%	2.34%	5.23%	9.47%	7.50%	0.14%	0.00%	100.00%
T083	Granby	0.00%	0.00%	52.93%	0.00%	41.17%	3.34%	2.56%	0.00%	100.00%
T088	Guildhall	47.78%	19.26%	11.60%	2.45%	10.92%	7.80%	0.19%	0.00%	100.00%
T108	Kirby	13.83%	1.06%	75.19%	0.00%	4.55%	2.24%	3.13%	0.00%	100.00%
T116	Lunenburg	59.41%	16.94%	3.04%	4.17%	6.84%	9.48%	0.13%	0.00%	100.00%
T118	Maidstone	39.32%	3.46%	7.13%	2.68%	32.11%	14.30%	1.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	76.50%	0.00%	23.29%	0.21%	0.00%	0.00%	100.00%
T225	Waterford	61.63%	17.00%	4.93%	1.71%	7.64%	6.95%	0.15%	0.00%	100.00%
S.U. Subtotal		59.08%	16.86%	4.59%	3.81%	7.95%	7.39%	0.32%	0.00%	100.00%
Essex North S.U.										
SU019	Essex North S.U.	51.65%	15.63%	25.18%	1.20%	2.98%	2.75%	0.61%	0.00%	100.00%
T021	Bloomfield	3.29%	0.26%	12.46%	0.00%	83.05%	0.00%	0.94%	0.00%	100.00%
T035	Brunswick	8.65%	0.00%	51.89%	0.00%	1.92%	32.60%	4.94%	0.00%	100.00%
T041	Canaan	55.27%	20.09%	5.96%	4.69%	5.77%	7.90%	0.32%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	16.81%	0.00%	55.13%	0.00%	28.06%	0.00%	100.00%
T144	Norton	1.33%	0.00%	7.39%	0.00%	90.71%	0.00%	0.57%	0.00%	100.00%
S.U. Subtotal		53.04%	18.32%	11.88%	3.54%	6.56%	6.23%	0.43%	0.00%	100.00%
Essex Town S. D.										
SU059	Essex Town S.D.									
T070	Essex Town	63.74%	19.54%	6.56%	1.73%	3.93%	4.22%	0.28%	0.00%	100.00%
S.U. Subtotal		63.74%	19.54%	6.56%	1.73%	3.93%	4.22%	0.28%	0.00%	100.00%
Franklin Central S.U.										
SU023	Franklin Central S.U.	56.00%	16.85%	19.81%	2.39%	2.43%	2.33%	0.18%	0.00%	100.00%
T072	Fairfield	59.67%	15.47%	5.96%	0.93%	11.82%	5.42%	0.73%	0.00%	100.00%
T176	St. Albans City	64.04%	18.97%	4.60%	0.63%	8.17%	3.22%	0.36%	0.00%	100.00%
T177	St. Albans Town	62.93%	20.57%	2.47%	0.83%	9.13%	3.69%	0.39%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	63.65%	19.24%	4.17%	3.07%	4.83%	4.48%	0.56%	0.00%	100.00%
VC003	Northwest Technical Center	70.11%	18.44%	1.06%	2.30%	1.97%	5.64%	0.48%	0.00%	100.00%
S.U. Subtotal		62.88%	18.89%	5.37%	1.79%	6.66%	3.96%	0.45%	0.00%	100.00%
Franklin Northeast S.U.										
SU020	Franklin Northeast S.U.	67.17%	19.69%	5.01%	0.89%	3.07%	3.25%	0.93%	0.00%	100.00%
T007	Bakersfield	55.18%	12.30%	12.73%	4.24%	8.58%	6.60%	0.37%	0.00%	100.00%
T018	Berkshire	48.73%	12.92%	17.55%	1.50%	9.93%	7.82%	1.54%	0.00%	100.00%
T068	Enosburgh	61.30%	18.29%	2.96%	2.39%	5.87%	8.56%	0.63%	0.00%	100.00%
T165	Richford	57.27%	19.39%	5.98%	2.07%	5.82%	8.23%	1.24%	0.00%	100.00%
T128	Montgomery	54.65%	13.38%	6.85%	3.52%	10.60%	8.94%	2.06%	0.00%	100.00%
VC005	Cold Hollow Career Center	55.67%	21.14%	3.72%	5.31%	3.46%	10.01%	0.69%	0.00%	100.00%
S.U. Subtotal		58.54%	17.44%	6.45%	2.43%	6.40%	7.78%	0.96%	0.00%	100.00%

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Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Franklin Northwest S.U.									
SU021 Franklin Northwest S.U.	56.83%	14.05%	19.92%	1.73%	3.44%	3.90%	0.13%	0.00%	100.00%
T078 Franklin	62.88%	17.05%	5.04%	2.12%	4.62%	8.19%	0.11%	0.00%	100.00%
T095 Highgate	65.27%	19.71%	5.70%	1.59%	0.50%	6.88%	0.35%	0.00%	100.00%
T187 Sheldon	61.39%	16.68%	2.84%	3.53%	9.84%	5.58%	0.13%	0.00%	100.00%
T204 Swanton	67.12%	22.62%	2.54%	1.46%	0.56%	5.63%	0.07%	0.00%	100.00%
U007 Missisquoi Valley UHSD #7	59.32%	21.62%	2.87%	2.00%	7.10%	6.36%	0.75%	0.00%	100.00%
S.U. Subtotal	61.84%	19.98%	5.29%	1.96%	4.57%	5.97%	0.38%	0.00%	100.00%
Franklin West S.U.									
SU022 Franklin West S.U.	53.52%	16.05%	22.12%	1.06%	1.83%	5.09%	0.33%	0.00%	100.00%
T071 Fairfax	65.08%	19.86%	5.79%	1.13%	0.88%	6.75%	0.51%	0.00%	100.00%
T077 Fletcher	59.96%	16.58%	9.19%	1.80%	8.32%	3.93%	0.22%	0.00%	100.00%
T079 Georgia	64.42%	18.32%	5.18%	1.33%	5.56%	4.73%	0.45%	0.00%	100.00%
S.U. Subtotal	63.37%	18.71%	7.37%	1.25%	3.19%	5.67%	0.45%	0.00%	100.00%
Grand Isle S.U.									
SU024 Grand Isle S.U.	51.30%	10.70%	14.47%	3.11%	7.87%	12.07%	0.48%	0.00%	100.00%
T003 Alburgh	56.06%	21.91%	3.34%	1.89%	7.69%	8.10%	1.01%	0.00%	100.00%
T084 Grand Isle	62.55%	22.19%	2.09%	2.62%	4.85%	5.54%	0.15%	0.00%	100.00%
T103 Isle La Motte	61.67%	21.96%	3.52%	5.82%	0.95%	5.88%	0.21%	0.00%	100.00%
T143 North Hero	66.47%	14.70%	2.13%	2.07%	6.68%	7.85%	0.10%	0.00%	100.00%
T192 South Hero	63.51%	18.08%	3.44%	1.46%	4.96%	8.39%	0.16%	0.00%	100.00%
S.U. Subtotal	59.38%	18.98%	4.71%	2.41%	6.09%	7.97%	0.44%	0.00%	100.00%
Patricia A. Hannaford Career Center									
VC001 Patricia A. Hannaford Career Ctr.	57.87%	18.09%	5.55%	3.60%	3.46%	8.90%	2.53%	0.00%	100.00%
S.U. Subtotal	57.87%	18.09%	5.55%	3.60%	3.46%	8.90%	2.53%	0.00%	100.00%
Hartford S. D.									
SU054 Hartford S.D.									
T093 Hartford	62.67%	20.02%	2.24%	3.19%	6.59%	5.16%	0.14%	0.00%	100.00%
VC007 Hartford Area Career/Tech Ctr	58.61%	17.22%	1.21%	2.33%	11.24%	8.61%	0.78%	0.00%	100.00%
S.U. Subtotal	62.28%	19.75%	2.14%	3.11%	7.03%	5.49%	0.20%	0.00%	100.00%
Lamoille North S.U.									
SU025 Lamoille North S.U.	58.41%	14.15%	18.01%	1.38%	2.17%	4.42%	1.45%	0.00%	100.00%
T014 Belvidere	13.11%	1.36%	7.06%	7.40%	58.80%	11.89%	0.38%	0.00%	100.00%
T040 Cambridge	58.32%	20.28%	11.53%	2.36%	1.31%	5.08%	1.13%	0.00%	100.00%
T066 Eden	62.03%	19.95%	6.75%	3.16%	1.07%	6.43%	0.61%	0.00%	100.00%
T100 Hyde Park	59.28%	22.81%	5.54%	1.55%	4.48%	5.63%	0.71%	0.00%	100.00%
T107 Johnson	55.97%	21.12%	10.97%	2.33%	5.70%	3.52%	0.39%	0.00%	100.00%
T226 Waterville	50.21%	18.85%	11.26%	4.39%	7.60%	6.92%	0.78%	0.00%	100.00%
U018 Lamoille UHSD #18	56.40%	18.38%	10.48%	1.08%	4.84%	7.40%	1.42%	0.00%	100.00%
VC008 Green Mtn. Tech. and Career Center	57.15%	18.04%	3.92%	1.96%	3.91%	13.42%	1.60%	0.00%	100.00%
S.U. Subtotal	57.15%	19.26%	9.81%	1.88%	4.14%	6.66%	1.11%	0.00%	100.00%

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LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Lamoille South S.U.										
SU026	Lamoille South S.U.	52.99%	15.83%	10.53%	1.80%	14.94%	3.07%	0.83%	0.00%	100.00%
T067	Elmore	33.78%	13.59%	45.35%	2.02%	1.32%	3.59%	0.34%	0.00%	100.00%
T132	Morristown	55.83%	21.23%	10.80%	3.13%	1.69%	7.05%	0.26%	0.00%	100.00%
T198	Stowe	58.82%	19.06%	5.68%	2.71%	5.81%	7.33%	0.58%	0.00%	100.00%
S.U. Subtotal		56.44%	19.70%	9.20%	2.81%	4.70%	6.71%	0.45%	0.00%	100.00%
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	59.32%	17.97%	4.01%	2.67%	9.72%	5.99%	0.32%	0.00%	100.00%
S.U. Subtotal		59.32%	17.97%	4.01%	2.67%	9.72%	5.99%	0.32%	0.00%	100.00%
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	59.09%	19.24%	12.26%	0.52%	2.76%	5.96%	0.17%	0.00%	100.00%
S.U. Subtotal		59.09%	19.24%	12.26%	0.52%	2.76%	5.96%	0.17%	0.00%	100.00%
North Country S. U. (formerly Orleans Essex North)										
SU031	Orleans Essex North S. U.	54.83%	19.41%	12.72%	5.12%	3.42%	2.37%	2.13%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	56.86%	18.90%	5.88%	4.25%	6.74%	6.44%	0.95%	0.00%	100.00%
T030	Brighton	59.54%	18.16%	11.62%	0.49%	1.06%	8.19%	0.94%	0.00%	100.00%
T044	Charleston	60.25%	15.50%	8.38%	5.99%	1.19%	8.24%	0.45%	0.00%	100.00%
T054	Coventry	55.19%	16.26%	21.09%	0.87%	1.34%	4.65%	0.60%	0.00%	100.00%
T058	Derby	60.32%	20.47%	4.21%	6.24%	0.91%	7.54%	0.30%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T097	Holland	56.29%	16.20%	13.38%	4.11%	1.56%	7.35%	1.11%	0.00%	100.00%
T105	Jay	15.27%	0.25%	0.00%	11.50%	72.98%	0.00%	0.00%	0.00%	100.00%
T114	Lowell	58.45%	13.96%	12.44%	1.76%	6.96%	6.09%	0.35%	0.00%	100.00%
T131	Morgan	0.00%	8.65%	65.65%	9.20%	1.65%	9.86%	4.98%	0.00%	100.00%
T139	Newport City	61.95%	22.88%	4.38%	2.08%	0.83%	7.43%	0.45%	0.00%	100.00%
T140	Newport Town	58.15%	18.56%	8.28%	1.06%	5.28%	8.43%	0.25%	0.00%	100.00%
T209	Troy	55.27%	19.82%	11.73%	4.21%	1.10%	7.04%	0.83%	0.00%	100.00%
T231	Westfield	0.00%	0.00%	83.99%	0.00%	12.73%	0.00%	3.28%	0.00%	100.00%
U022A	North Country Jr UHSD #22	58.88%	19.40%	6.30%	5.66%	1.75%	5.79%	0.75%	1.46%	100.00%
U022B	North Country Sr UHSD #22	59.25%	20.02%	7.02%	3.02%	2.98%	6.98%	0.73%	0.00%	100.00%
VC010	North Country Career Center	60.92%	16.35%	3.32%	2.34%	4.03%	8.99%	4.05%	0.00%	100.00%
S.U. Subtotal		58.26%	19.22%	8.49%	3.74%	2.59%	6.53%	1.02%	0.14%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%

LEA Identification

Orange East S.U.

SU027	Orange East S.U.	55.91%	15.20%	14.60%	2.67%	6.11%	4.13%	1.37%	0.00%	100.00%
T023	Bradford ID	58.71%	22.32%	4.55%	2.21%	3.52%	7.70%	0.98%	0.00%	100.00%
T136	Newbury	62.86%	18.38%	3.06%	2.99%	5.43%	7.19%	0.09%	0.00%	100.00%
T205	Thetford	60.58%	23.42%	4.62%	1.76%	5.32%	4.18%	0.13%	0.00%	100.00%
U030	Oxbow UHSD #30	55.12%	18.18%	6.07%	2.09%	7.88%	9.61%	1.05%	0.00%	100.00%
U036	Waits River Valley USD #36	59.27%	17.57%	3.44%	3.40%	10.55%	5.66%	0.11%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	60.75%	22.70%	4.99%	1.52%	3.29%	6.04%	0.71%	0.00%	100.00%
S.U. Subtotal		58.36%	19.55%	5.70%	2.36%	6.55%	6.82%	0.66%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	45.76%	14.37%	11.76%	2.65%	5.60%	2.32%	17.53%	0.00%	100.00%
T146	Orange	51.56%	15.79%	18.57%	7.60%	1.69%	4.02%	0.78%	0.00%	100.00%
T223	Washington	56.53%	16.85%	14.07%	2.18%	4.42%	4.46%	1.49%	0.00%	100.00%
T243	Williamstown	57.94%	15.45%	13.53%	1.93%	6.16%	4.04%	0.95%	0.00%	100.00%
S.U. Subtotal		55.17%	15.53%	14.13%	2.92%	5.19%	3.86%	3.20%	0.00%	100.00%

Orange Southwest S.U.

SU028	Orange Southwest S.U.	46.99%	15.59%	11.54%	12.39%	0.79%	12.23%	0.46%	0.00%	100.00%
T024	Braintree	63.50%	15.94%	6.02%	6.13%	2.01%	5.79%	0.60%	0.00%	100.00%
T032	Brookfield	62.99%	17.27%	8.21%	0.85%	1.53%	8.62%	0.53%	0.00%	100.00%
T162	Randolph	64.53%	20.33%	3.70%	1.78%	1.86%	7.07%	0.72%	0.00%	100.00%
U002	Randolph UHSD #2	65.53%	19.25%	4.16%	2.94%	2.20%	5.21%	0.72%	0.00%	100.00%
VC012	Randolph Area Vocational Center	58.97%	20.68%	4.75%	2.68%	2.71%	9.55%	0.65%	0.00%	100.00%
S.U. Subtotal		59.59%	18.37%	6.38%	5.13%	1.78%	8.11%	0.63%	0.00%	100.00%

Orange Windsor S.U.

SU030	Orange Windsor S.U.	56.78%	16.49%	8.86%	1.13%	12.92%	2.85%	0.92%	0.04%	100.00%
T046	Chelsea	57.86%	18.63%	2.57%	2.82%	8.39%	8.50%	1.23%	0.00%	100.00%
T171	Royalton	60.77%	17.71%	1.39%	3.91%	5.45%	8.79%	1.98%	0.00%	100.00%
T184	Sharon	59.07%	15.69%	2.87%	3.27%	8.88%	7.89%	2.34%	0.00%	100.00%
T199	Strafford	57.74%	17.82%	2.59%	4.47%	7.80%	8.15%	1.43%	0.00%	100.00%
T210	Tunbridge	60.37%	16.49%	3.21%	3.51%	6.69%	8.49%	1.24%	0.00%	100.00%
S.U. Subtotal		58.71%	17.21%	4.08%	2.91%	8.67%	6.92%	1.48%	0.01%	100.00%

Orleans Central S.U.

SU034	Orleans Central S.U.	54.12%	19.74%	7.99%	1.83%	9.11%	4.06%	1.65%	1.50%	100.00%
T002	Albany	51.70%	17.65%	6.32%	2.27%	13.43%	7.66%	0.95%	0.00%	100.00%
T013	Barton ID	53.79%	19.04%	7.12%	1.63%	9.76%	8.02%	0.64%	0.00%	100.00%
T034	Brownington	54.44%	20.39%	2.50%	2.11%	12.21%	7.66%	0.68%	0.00%	100.00%
T080	Glover	54.65%	20.32%	7.04%	1.54%	8.30%	6.98%	1.17%	0.00%	100.00%
T102	Irasburg	56.49%	20.51%	3.61%	1.75%	9.51%	7.46%	0.67%	0.00%	100.00%
T147	Orleans ID	59.54%	20.24%	4.33%	4.19%	1.75%	9.38%	0.56%	0.00%	100.00%
T235	Westmore	2.95%	0.00%	0.00%	0.00%	95.42%	0.08%	1.55%	0.00%	100.00%
U024	Lake Region UHSD #24	54.57%	18.26%	5.51%	2.35%	9.97%	8.31%	1.02%	2.30%	100.00%
S.U. Subtotal		54.52%	19.20%	5.93%	2.15%	9.67%	7.20%	1.02%	0.30%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
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11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Orleans Southwest S.U.									
SU035 Orleans Southwest S.U.	54.19%	18.43%	18.05%	0.74%	4.29%	3.94%	0.35%	0.00%	100.00%
T055 Craftsbury	60.10%	18.05%	2.14%	2.63%	10.27%	6.26%	0.55%	0.00%	100.00%
T086 Greensboro	0.00%	0.00%	99.88%	0.00%	0.12%	0.00%	0.00%	0.00%	100.00%
T092 Hardwick	59.96%	21.07%	2.92%	3.40%	4.62%	7.07%	0.97%	0.00%	100.00%
T195 Stannard	0.00%	0.00%	1.64%	0.00%	96.94%	0.00%	1.41%	0.00%	100.00%
T250 Wolcott	54.16%	17.56%	5.10%	3.84%	12.16%	6.02%	1.16%	0.00%	100.00%
T251 Woodbury	58.85%	19.18%	2.38%	2.16%	10.44%	5.80%	1.19%	0.00%	100.00%
U026 Hazen UHSD #26	59.11%	19.72%	2.64%	2.97%	7.94%	6.68%	0.94%	0.00%	100.00%
U043 Lakeview USD #43	59.11%	20.21%	1.93%	1.73%	10.22%	6.64%	0.15%	0.00%	100.00%
S.U. Subtotal	57.29%	19.11%	7.83%	2.23%	7.16%	5.70%	0.69%	0.00%	100.00%
Rivendell S.D.									
SU062 Rivendell S.D.									
U146 Rivendell Interstate School District	56.11%	20.10%	3.31%	2.10%	11.17%	6.71%	0.49%	0.00%	100.00%
T074 Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T215 Vershire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T230 West Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S.U. Subtotal	56.11%	20.10%	3.31%	2.10%	11.17%	6.71%	0.49%	0.00%	100.00%
River Valley Technical Center									
VC016 River Valley Technical Center	55.55%	17.48%	8.63%	12.23%	2.33%	3.45%	0.33%	0.00%	100.00%
S.U. Subtotal	55.55%	17.48%	8.63%	12.23%	2.33%	3.45%	0.33%	0.00%	100.00%
Rutland Central S.U.									
SU037 Rutland Central S.U.	56.18%	16.32%	18.39%	2.20%	1.99%	4.67%	0.25%	0.00%	100.00%
T160 Proctor	62.08%	17.15%	4.40%	3.33%	6.42%	6.29%	0.34%	0.00%	100.00%
T174 Rutland Town	61.74%	19.45%	5.71%	3.14%	4.69%	5.06%	0.21%	0.00%	100.00%
T237 West Rutland	60.77%	20.32%	5.62%	3.07%	3.27%	6.50%	0.44%	0.00%	100.00%
S.U. Subtotal	60.94%	18.74%	6.70%	3.07%	4.44%	5.79%	0.32%	0.00%	100.00%
Rutland City S. D.									
SU040 Rutland City S.D.									
T173 Rutland City	61.58%	25.64%	2.48%	0.68%	3.31%	6.03%	0.28%	0.00%	100.00%
VC013 Stafford Technical Center	48.50%	21.62%	12.33%	1.50%	2.63%	12.82%	0.59%	0.00%	100.00%
S.U. Subtotal	60.31%	25.25%	3.44%	0.76%	3.25%	6.69%	0.31%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2013**

11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	53.63%	23.90%	12.48%	1.82%	4.51%	3.33%	0.33%	0.00%	100.00%
J048	Barstow Joint Contract School	65.01%	22.92%	0.71%	2.79%	1.02%	7.40%	0.15%	0.00%	100.00%
T026	Brandon	65.76%	24.23%	1.08%	2.25%	0.89%	5.71%	0.08%	0.00%	100.00%
T048	Chittenden	4.81%	0.29%	4.49%	0.00%	89.58%	0.00%	0.83%	0.00%	100.00%
T081	Goshen	68.08%	5.22%	0.00%	0.00%	0.00%	0.00%	26.70%	0.00%	100.00%
T110	Leicester	66.61%	15.08%	0.84%	6.58%	1.99%	8.27%	0.63%	0.00%	100.00%
T122	Mendon	38.81%	2.97%	48.52%	0.00%	0.00%	0.00%	9.70%	0.00%	100.00%
T154	Pittsford	65.40%	21.88%	2.56%	2.55%	1.09%	6.05%	0.47%	0.00%	100.00%
T201	Sudbury	63.77%	19.44%	2.76%	4.29%	1.28%	8.10%	0.36%	0.00%	100.00%
T241	Whiting	66.93%	19.25%	0.98%	4.89%	1.14%	6.20%	0.61%	0.00%	100.00%
U008	Otter Valley UHSD #8	59.14%	20.54%	2.93%	2.63%	1.79%	12.74%	0.24%	0.00%	100.00%
S.U. Subtotal		59.25%	22.40%	6.01%	2.43%	2.77%	6.85%	0.29%	0.00%	100.00%
Rutland South S. U.										
SU033	Rutland South S.U.	57.11%	14.81%	13.28%	6.50%	2.32%	5.69%	0.28%	0.00%	100.00%
T049	Clarendon	63.66%	19.57%	0.79%	6.46%	3.50%	5.67%	0.35%	0.00%	100.00%
T190	Shrewsbury	61.28%	19.66%	1.19%	9.44%	1.00%	6.94%	0.50%	0.00%	100.00%
T219	Wallingford	66.16%	19.69%	0.61%	2.65%	4.13%	6.36%	0.40%	0.00%	100.00%
U040	Mill River USD #40	63.97%	19.96%	2.56%	2.48%	4.15%	6.18%	0.69%	0.00%	100.00%
S.U. Subtotal		63.02%	19.11%	3.44%	4.24%	3.57%	6.09%	0.53%	0.00%	100.00%
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	66.20%	15.83%	8.74%	2.58%	2.38%	3.02%	1.25%	0.00%	100.00%
T101	Ira	0.00%	0.00%	88.55%	0.00%	8.01%	1.09%	2.35%	0.00%	100.00%
T125	Middletown Springs	56.69%	16.56%	9.14%	7.97%	1.04%	7.57%	1.02%	0.00%	100.00%
T158	Poultney	56.73%	17.62%	5.64%	3.90%	8.54%	6.57%	1.00%	0.00%	100.00%
T206	Tinmouth	61.16%	15.50%	6.28%	3.81%	6.39%	6.07%	0.80%	0.00%	100.00%
T228	Wells	56.06%	17.70%	10.40%	1.49%	6.38%	7.33%	0.65%	0.00%	100.00%
S.U. Subtotal		58.29%	17.09%	7.15%	3.79%	6.50%	6.19%	0.98%	0.00%	100.00%
Rutland Windsor S.U.										
SU039	Rutland Windsor S.U.	67.73%	17.79%	7.80%	0.76%	1.36%	4.12%	0.44%	0.00%	100.00%
T115	Ludlow	59.72%	24.12%	9.10%	1.21%	1.37%	4.33%	0.15%	0.00%	100.00%
T133	Mt. Holly	65.11%	26.45%	0.62%	2.11%	0.89%	4.75%	0.06%	0.00%	100.00%
T156	Plymouth	15.19%	3.72%	0.00%	71.24%	3.26%	6.32%	0.27%	0.00%	100.00%
U039	Black River USD #39	54.90%	20.86%	11.42%	1.59%	3.34%	7.56%	0.32%	0.00%	100.00%
S.U. Subtotal		59.26%	22.14%	8.29%	2.36%	2.07%	5.64%	0.24%	0.00%	100.00%
SAU 70										
SU055	SAU 70									
T145	Norwich	58.36%	19.43%	10.14%	2.92%	5.16%	3.88%	0.11%	0.00%	100.00%
S.U. Subtotal		58.36%	19.43%	10.14%	2.92%	5.16%	3.88%	0.11%	0.00%	100.00%
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	65.66%	21.67%	3.68%	1.73%	1.53%	5.38%	0.29%	0.08%	100.00%
S.U. Subtotal		65.66%	21.67%	3.68%	1.73%	1.53%	5.38%	0.29%	0.08%	100.00%

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		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	56.53%	17.52%	16.74%	1.25%	6.11%	1.42%	0.10%	0.34%	100.00%
T015	Bennington ID	63.00%	17.92%	3.64%	4.11%	4.75%	6.51%	0.07%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	66.08%	18.30%	4.82%	2.88%	1.70%	6.16%	0.07%	0.00%	100.00%
T159	Pownal	65.00%	18.64%	1.40%	4.77%	2.15%	7.98%	0.06%	0.00%	100.00%
T183	Shaftsbury	62.48%	17.07%	1.11%	5.76%	6.88%	6.62%	0.08%	0.00%	100.00%
T252	Woodford	62.34%	13.54%	9.22%	4.46%	3.53%	6.46%	0.46%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	64.02%	18.57%	2.33%	2.91%	5.84%	5.98%	0.34%	0.00%	100.00%
S.U. Subtotal		60.83%	17.95%	8.48%	2.61%	5.50%	4.31%	0.17%	0.14%	100.00%
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	60.60%	16.94%	5.90%	2.86%	2.89%	9.38%	1.42%	0.00%	100.00%
S.U. Subtotal		60.60%	16.94%	5.90%	2.86%	2.89%	9.38%	1.42%	0.00%	100.00%
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	58.39%	20.80%	7.43%	1.38%	4.57%	7.00%	0.39%	0.04%	100.00%
S.U. Subtotal		58.39%	20.80%	7.43%	1.38%	4.57%	7.00%	0.39%	0.04%	100.00%
St. Johnsbury S. D.										
SU011	St. Johnsbury S.D.									
T179	St. Johnsbury	60.32%	20.21%	6.05%	1.24%	5.12%	6.58%	0.47%	0.00%	100.00%
S.U. Subtotal		60.32%	20.21%	6.05%	1.24%	5.12%	6.58%	0.47%	0.00%	100.00%
Washington Central S. U.										
SU032	Washington Central S.U.	47.17%	24.59%	9.31%	1.53%	12.29%	4.82%	0.28%	0.00%	100.00%
T019	Berlin	63.12%	19.90%	1.58%	1.64%	4.23%	8.46%	1.07%	0.00%	100.00%
T039	Calais	64.22%	19.19%	1.29%	1.66%	5.61%	6.80%	1.22%	0.00%	100.00%
T065	East Montpelier	66.08%	18.55%	2.45%	1.20%	4.26%	6.33%	1.14%	0.00%	100.00%
T124	Middlesex	64.22%	20.16%	2.79%	1.55%	4.32%	5.97%	1.00%	0.00%	100.00%
T254	Worcester	68.24%	15.36%	0.70%	2.00%	5.77%	6.92%	1.01%	0.00%	100.00%
U032	U-32 High School (UHSD #32)	60.66%	17.19%	2.95%	1.45%	8.27%	8.02%	1.47%	0.00%	100.00%
S.U. Subtotal		60.97%	18.80%	3.22%	1.50%	7.14%	7.21%	1.18%	0.00%	100.00%
Washington Northeast S. U.										
SU041	Washington Northeast S.U.	66.22%	16.96%	8.50%	3.01%	3.37%	1.46%	0.48%	0.00%	100.00%
T038	Cabot	58.64%	18.07%	10.26%	2.79%	2.24%	6.90%	1.09%	0.00%	100.00%
U033	Twinfield USD #33	63.06%	19.08%	7.23%	1.45%	2.14%	6.42%	0.62%	0.00%	100.00%
S.U. Subtotal		61.94%	18.59%	8.28%	2.00%	2.27%	6.16%	0.76%	0.00%	100.00%
Washington South S. U.										
SU043	Washington South S.U.	52.69%	14.19%	20.37%	1.90%	6.50%	3.94%	0.40%	0.00%	100.00%
T142	Northfield	62.72%	20.88%	3.63%	2.31%	2.82%	7.12%	0.52%	0.00%	100.00%
T170	Roxbury	56.78%	16.22%	12.59%	3.39%	2.51%	7.67%	0.84%	0.00%	100.00%
S.U. Subtotal		61.03%	19.71%	6.39%	2.33%	3.27%	6.75%	0.53%	0.00%	100.00%

**Vermont Agency of Education
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11/19/2013

Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Washington West S.U.										
SU042	Washington West S.U.	36.95%	12.07%	5.66%	1.97%	39.67%	1.86%	1.83%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	63.19%	18.70%	2.46%	4.17%	0.93%	9.89%	0.67%	0.00%	100.00%
T130	Moretown	63.71%	21.26%	4.53%	3.15%	2.84%	4.16%	0.37%	0.00%	100.00%
T217	Waitsfield	58.15%	19.85%	6.84%	2.49%	6.17%	3.46%	3.04%	0.00%	100.00%
T222	Warren	65.55%	20.97%	2.57%	3.38%	1.30%	5.93%	0.30%	0.00%	100.00%
T224	Waterbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U019	Harwood UHSD #19	55.67%	19.47%	4.09%	2.96%	11.06%	6.25%	0.50%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	61.48%	21.91%	4.25%	1.93%	3.37%	6.73%	0.33%	0.00%	100.00%
S.U. Subtotal		57.55%	19.76%	4.29%	2.67%	9.12%	5.88%	0.73%	0.00%	100.00%
Windham Central S.U.										
SU046	Windham Central S.U.	65.06%	18.94%	4.01%	0.71%	9.68%	1.44%	0.18%	0.00%	100.00%
J033	Newbrook Joint Contract District	60.89%	18.22%	8.51%	3.15%	1.13%	7.94%	0.15%	0.00%	100.00%
T033	Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060	Dover	53.79%	14.58%	3.83%	1.84%	12.24%	13.59%	0.13%	0.00%	100.00%
T104	Jamaica	61.27%	19.89%	2.95%	2.39%	0.93%	12.31%	0.27%	0.00%	100.00%
T120	Marlboro	68.99%	18.70%	1.14%	1.71%	2.73%	5.98%	0.75%	0.00%	100.00%
T137	Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200	Stratton	2.18%	0.17%	25.21%	0.00%	71.83%	0.58%	0.03%	0.00%	100.00%
T208	Townshend	66.75%	18.22%	2.15%	1.91%	1.96%	8.73%	0.28%	0.00%	100.00%
T221	Wardsboro	57.44%	18.79%	6.38%	3.43%	5.83%	7.95%	0.17%	0.00%	100.00%
T246	Windham	66.82%	13.27%	6.00%	4.81%	1.82%	7.07%	0.21%	0.00%	100.00%
T248	Winhall	22.98%	2.80%	67.31%	3.14%	2.43%	0.47%	0.87%	0.00%	100.00%
U034	Leland & Gray UHSD #34	57.40%	18.57%	4.35%	1.73%	8.82%	8.40%	0.74%	0.00%	100.00%
S.U. Subtotal		60.02%	17.84%	5.73%	1.75%	7.65%	6.61%	0.40%	0.00%	100.00%
Windham Northeast S.U.										
SU047	Windham Northeast S.U.	57.55%	22.53%	8.05%	4.05%	1.95%	4.68%	1.19%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	71.20%	15.10%	5.08%	3.45%	1.34%	3.43%	0.39%	0.00%	100.00%
T006	Athens	0.00%	0.00%	0.00%	0.00%	4.44%	0.00%	95.56%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	0.00%	19.23%	0.00%	80.77%	0.00%	100.00%
T169	Rockingham	62.81%	19.73%	9.45%	1.75%	1.31%	4.52%	0.43%	0.00%	100.00%
T234	Westminster	62.12%	20.92%	4.74%	2.66%	1.12%	7.93%	0.50%	0.00%	100.00%
U027	Bellows Falls UHSD #27	58.61%	18.28%	7.16%	6.72%	3.01%	5.76%	0.46%	0.00%	100.00%
S.U. Subtotal		61.00%	19.77%	7.70%	3.76%	1.87%	5.32%	0.59%	0.00%	100.00%
Windham Southeast S.U.										
SU048	Windham Southeast S.U.	61.60%	19.87%	10.87%	1.65%	2.69%	2.11%	1.22%	0.00%	100.00%
T027	Brattleboro	51.97%	18.65%	7.73%	4.61%	12.15%	4.86%	0.03%	0.00%	100.00%
T061	Dummerston	53.48%	18.30%	5.85%	4.19%	11.39%	6.62%	0.17%	0.00%	100.00%
T089	Guilford	63.45%	22.79%	5.71%	2.05%	1.29%	4.68%	0.03%	0.00%	100.00%
T161	Putney	61.08%	19.05%	5.09%	2.22%	8.28%	4.16%	0.11%	0.00%	100.00%
T214	Vernon	52.47%	18.59%	8.69%	2.63%	11.59%	5.61%	0.42%	0.00%	100.00%
U006	Brattleboro UHSD #6	59.63%	19.45%	5.43%	3.49%	7.05%	4.68%	0.28%	0.00%	100.00%
VC014	Windham Regional Career Center	59.77%	17.37%	5.17%	4.20%	3.51%	8.26%	1.71%	0.00%	100.00%
S.U. Subtotal		57.39%	19.20%	6.82%	3.45%	7.99%	4.77%	0.38%	0.00%	100.00%

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Table 8 = FY13 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9	
Elementary-Secondary Current Expenditures -- PK-12										
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs	
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds		
LEA Identification	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%	
Windham Southwest S.U.										
SU049	Windham Southwest S.U.	65.51%	18.17%	6.11%	3.00%	2.58%	3.60%	1.03%	0.00%	100.00%
J242	Whitingham/Wilmington Joint School	64.76%	19.64%	1.85%	2.78%	2.18%	7.23%	1.56%	0.00%	100.00%
T090	Halifax	53.72%	16.00%	18.37%	2.12%	2.20%	7.19%	0.39%	0.00%	100.00%
T164	Readsboro	58.01%	14.61%	3.06%	4.20%	10.56%	8.05%	1.51%	0.00%	100.00%
T182	Searsburg	8.87%	0.07%	7.80%	0.00%	81.92%	0.47%	0.88%	0.00%	100.00%
T194	Stamford	58.84%	13.54%	8.64%	1.35%	7.52%	8.33%	0.70%	1.08%	100.00%
T242	Whitingham	60.53%	18.77%	7.55%	1.37%	3.00%	7.77%	1.01%	0.00%	100.00%
T245	Wilmington	62.95%	19.28%	3.83%	4.66%	2.13%	6.79%	0.38%	0.00%	100.00%
	S.U. Subtotal	62.48%	18.24%	5.06%	2.89%	3.44%	6.72%	1.09%	0.07%	100.00%
Windsor Central S.U.										
SU051	Windsor Central S.U.	67.32%	21.88%	2.59%	1.86%	2.97%	2.83%	0.56%	0.00%	100.00%
T009	Barnard	60.98%	18.42%	1.03%	7.16%	6.78%	5.38%	0.25%	0.00%	100.00%
T028	Bridgewater	55.23%	17.87%	3.31%	2.43%	14.19%	6.63%	0.35%	0.00%	100.00%
T157	Pomfret	61.26%	22.19%	1.66%	4.60%	3.95%	6.04%	0.30%	0.00%	100.00%
T163	Reading	54.20%	20.69%	2.96%	4.81%	6.46%	9.74%	1.13%	0.00%	100.00%
T188	Killington	60.02%	21.96%	1.64%	2.60%	5.82%	7.74%	0.22%	0.00%	100.00%
T253	Woodstock	60.93%	20.39%	2.14%	5.20%	3.82%	6.84%	0.68%	0.00%	100.00%
U004	Woodstock UHSD #4	58.30%	21.48%	2.23%	4.05%	5.54%	7.76%	0.64%	0.00%	100.00%
	S.U. Subtotal	59.60%	21.10%	2.20%	4.06%	5.45%	7.01%	0.58%	0.00%	100.00%
Windsor Northwest S.U.										
SU050	Windsor Northwest S.U.	57.64%	18.45%	14.12%	1.16%	6.03%	2.40%	0.20%	0.00%	100.00%
J085	Granville/Hancock Joint School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T020	Bethel	51.51%	16.02%	3.78%	18.02%	1.64%	8.81%	0.22%	0.00%	100.00%
T085	Granville	46.04%	0.00%	30.50%	0.00%	19.80%	0.00%	3.66%	0.00%	100.00%
T091	Hancock	18.15%	0.00%	70.95%	0.00%	9.14%	0.00%	1.76%	0.00%	100.00%
T153	Pittsfield	42.55%	3.27%	44.59%	0.00%	0.00%	0.00%	9.59%	0.00%	100.00%
T168	Rochester	55.17%	16.65%	3.95%	12.15%	1.41%	10.44%	0.24%	0.00%	100.00%
T197	Stockbridge	64.75%	18.27%	3.92%	2.14%	2.36%	8.18%	0.36%	0.00%	100.00%
	S.U. Subtotal	55.18%	17.06%	7.21%	10.15%	3.04%	7.13%	0.23%	0.00%	100.00%
Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	43.86%	18.66%	28.05%	1.99%	4.63%	1.39%	1.43%	0.00%	100.00%
T094	Hartland	53.58%	21.16%	7.88%	3.68%	7.46%	5.71%	0.53%	0.00%	100.00%
T227	Weathersfield	58.04%	22.20%	3.33%	2.78%	4.33%	7.72%	1.60%	0.00%	100.00%
T238	West Windsor	55.29%	16.09%	9.72%	2.07%	8.12%	6.07%	2.64%	0.00%	100.00%
T247	Windsor	56.40%	17.67%	11.12%	2.44%	5.94%	6.17%	0.25%	0.00%	100.00%
	S.U. Subtotal	54.15%	19.27%	11.40%	2.72%	6.01%	5.62%	0.83%	0.00%	100.00%

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	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%
Windsor Southwest S.U.									
SU053 Windsor Southwest S.U.	48.71%	15.42%	15.12%	3.62%	14.85%	1.99%	0.30%	0.00%	100.00%
T004 Andover	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
T008 Baltimore	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
T043 Cavendish	66.53%	14.92%	4.80%	2.28%	4.69%	6.73%	0.07%	0.00%	100.00%
T047 Chester	13.29%	0.00%	86.71%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
T109 Landgrove	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
T113 Londonderry	0.00%	0.00%	95.43%	0.00%	4.57%	0.00%	0.00%	0.00%	100.00%
T152 Peru	0.00%	0.00%	14.23%	0.00%	85.77%	0.00%	0.00%	0.00%	100.00%
T236 Weston	0.00%	0.00%	92.08%	0.00%	7.92%	0.00%	0.00%	0.00%	100.00%
U020 Flood Brook USD #20	59.04%	21.52%	9.88%	1.95%	1.21%	6.24%	0.16%	0.00%	100.00%
U029 Chester-Andover USD #29	64.29%	15.54%	9.16%	2.97%	1.30%	6.67%	0.08%	0.00%	100.00%
U035 Green Mountain UHSD #35	60.54%	19.02%	4.05%	2.32%	2.46%	10.73%	0.88%	0.00%	100.00%
S.U. Subtotal	59.18%	17.96%	9.24%	2.47%	3.64%	7.14%	0.37%	0.00%	100.00%
Winooski S. D.									
SU017 Winooski S.D.									
T249 Winooski ID	63.20%	18.32%	9.87%	1.31%	2.50%	4.55%	0.25%	0.00%	100.00%
S.U. Subtotal	63.20%	18.32%	9.87%	1.31%	2.50%	4.55%	0.25%	0.00%	100.00%
Statewide Totals and Averages	60.47%	19.22%	6.37%	2.45%	4.79%	6.03%	0.61%	0.06%	100.00%

LEAs: Types of Vermont Public School Districts

In Vermont there are several different types of school districts. The town school district is the most common type of district and forms the building block for most other forms of districts. Vermont districts can be categorized into six groups:

1. Town and City School Districts

Each Vermont town or city constitutes a school district. The only exceptions are towns that contain incorporated districts and towns that are members of unified districts. There are 226 Vermont Town and City School Districts and 1 Gore and 1 Unincorporated Area reporting in FY13, not including towns in unified districts.

2. Incorporated School Districts

Each of Vermont's 9 incorporated school districts operates under a charter granted by the Legislature. (The last one was granted in the early 1900s) These districts often include part of a town, with the remaining section forming the town school district.

3. Joint Contract Schools

A joint contract school exists when two or more towns have contracted to operate a school. Each of the towns maintains its own school board. There are five joint contract schools in Vermont, each consisting of two towns contracted to operate a single school.

4. Union School Districts

A union school district is established when two or more school districts agree to join together to own, construct or operate schools. There is one union school that is an "interstate school district" which includes one Vermont town and one New Hampshire town, and a second interstate district which began operation in the 2000-2001 school year. There are 36 union schools in Vermont.

5. Unified School Districts

A unified school district is a different version of a union school district serving grades K-12 or 1-12. When two or more towns form a unified school district, the town school districts (and school boards) are abolished and representatives from the former districts are elected to form one school board. Nine towns comprise Vermont's four unified school districts.

6. Technical Centers

Technical Centers are associated with town or union districts but submit separate reports. Fifteen public technical centers reported. Three technical centers: the Hannaford Career Center, the Southwest VT Career Development Center and the River Valley Technical Center are each governed independently from any host high schools.

Number of Public School Districts-FY13

Town & City School Districts, Gores & Unincorporated Towns.....	228
Incorporated School Districts.....	9
Total Town, City and Incorporated School Districts	237
PLUS: Union School Districts.....	36
Unified School Districts.....	4
Joint Contract Districts.....	5
Technical Centers.....	15
Total Vermont Public School Districts.....	297
Vermont Supervisory Unions.....	46
Rivendell	1
Total Local Education Agencies Expected to Report.....	344

Glossary of Terms

- Current Expenditures (PK-12)**-includes Current Instructional Expenditure costs as well as elementary and secondary non-instructional expenditures for food service and other enterprise operations.
- Current Expenditure per Pupil**-current charges incurred for a particular period of time (generally a school year) divided by a measure of the number of students such as the Site FTE Student Count.
- Current Instructional Expenditures (PK-12)**-the amount of money spent on elementary/secondary current instructional-related costs, including expenditures for instruction, pupil, instructional staff, central, and other support services, general and school administration, business services, operation and maintenance, and student transportation. It does not include tuition payments to other Vermont public school systems or to independent and out-of-state schools, community services, adult education, capital construction, land and existing structures, equipment expenditures, interest or principal payments.
- Federal Revenues**-revenues derived from federal sources such as unrestricted and restricted revenue from the federal government, revenue in lieu of taxes, forest revenue and impact aid for construction & operations. Federal Revenues are classified within revenue codes of the 4000 range in the Annual Statistical Report of Schools.
- Intermediate Revenues**-revenues from subgrants. A subgrant occurs whenever a district receives a grant of state or federal money that is being passed through the supervisory union. Intermediate Revenues are classified within revenue codes of the 2000 range in the Annual Statistical Report of Schools.
- Local Revenues**-revenues received from assessments, tuition receipts, transportation fees, school lunch sales, etc. Several of these local sources represent payments from another Vermont school district and result in duplicate revenues. Local revenues are classified within revenue codes of the 1000 range in the Annual Statistical Report of Schools.
- Operations and Maintenance**-expenses associated with salaries, benefits, supplies, contractual fees used for supervising plant operations and maintenance, costs for building operations (heating, lighting, ventilation, and repair), grounds & vehicle repair/ maintenance and security measures.
- Other Support Services**-salaries, benefits, supplies and contractual fees for business and other support services.
- Other Sources of Revenue**-funds received from loans, sales of bonds, interfund transfers, sale or compensation for loss of fixed assets, adjustments and refunds for prior year expenditures, capital leases and lease purchases. Generally, these funds are not considered as being "current" revenues. Other Revenues are classified within revenue codes of the 5000 range in the Annual Statistical Report of Schools.
- Pupil Support Services**-salaries, benefits, supplies and contractual fees for staff providing attendance services, social work, guidance and health related services to students.
- School Administration Support Services**-salaries, benefits, supplies, and contractual fees for the operation of the principals' and full-time department chairpersons' offices as well as expenses incurred for graduation costs.
- Site FTE Student Count**-full time equivalent (of each pupil) per LEA. A full-time equivalent student is calculated by summing the number of days of attendance and absence for each pupil and dividing by the total number of session days during the reporting period (normally a school year) for a student. A proration is made for students attending less than full-time.
- State Revenues**-revenues from state sources such as the Education Spending Grant, unrestricted grants in aid, transportation aid, and restricted aid such as revenue for special education. State Revenues are classified within revenue codes of the 3000 range in the Annual Statistical Report of Schools.

Expenditure Categories in the Annual Statistical Report of Schools, 2012-2013

Each expenditure is identified by a program code when reported in the Annual Statistical Report. Expenditures are further broken out by function codes and major and minor object codes.

Programs:	Function Codes:	Major Object Codes:	Minor Object Codes
021 Capital Const-General	1000 Direct Instruction	100 Personnel Svcs.-Salaries	331 Purch. Professional Svcs.-SU Asses.
022 Capital Const-Bonds & Aid	2000 Support Services	200 Personnel Svcs.-Emp. Bene.	332 Purch. Prof. Svcs.-from SU
031 Long Term Debt-General	3000 Non-Instructional Services	300 Purchased Prof. & Tech. Svcs.	3XX Purch. Prof. Svcs.-not SU or LEA
032 Long term Debt-Bonds & Aid	4000 Facility Acquisition & Const.	400 Purchased Prop. Svcs.	450 Purch. Prof. Svcs.-Construct.
100 Regular Education	5000 Other Uses of Funds	500 Other Purchased Svcs.	4XX Purch. Property Svcs.-Non-const.
211 Special Ed.-Eligible		600 Supplies & Materials	511 Other Pur. Svc.-Trans VT LEAs
212 Special Ed.-Ineligible		700 Property	512 Other Pur. Svc. Trans. Non-VT
290 Other Special Programs		800 Other Objects	519 Other Pur. Svc. Trans other
300 Technical Programs		900 Other uses of funds	561 Other Pur. Svc.-Tuit. Other LEA
400 Other PK-12 Instructional			562 Other Pur. Svc.-Joint Contract Current
600 Adult and Continuing Ed.			563 Other Pur. Svcs.-Joint Contract Capital
800 Community Service			564 Other Pur. Svc.-Tuit. Non-VT
900 Co/Extra Curricular Activities			566 Other Pur. Svc.-Tuit. VT Ind/Private
910 Food Services			568 Tuit.-Tech. Centers State Behalf LEA
920 Summer School			569 Tuit.-Tech. Centers
940 Special Ed. collaborative			592 Other Pur. Svc.-Misc VT LEAs
990 Other Enterprise			593 Other Pur. Svc.-Misc.-non VT
			594 Sp. Ed. Excess to VT LEAs
			595 Sp. Ed. Excess to Indep or non-VT
			597 Teen Parent Education Services
			5XX Other Purch. Svcs.-Misc.
			620 Energy (except electricity)
			622 Electricity
			640 Supplies & Materials-Books
			6XX Supplies & Materials-not Books
			710 Property-Land & Improvements
			720 Property – Buildings
			730 Property – Equipment
			740 Property - Infrastructure
			820 Other Objects-Judg. Against LEA
			830 Other Objects-Interest
			8XX Other Objects – not in 820 or 830
			910 Other Uses Fnds.-Red. Principal
			9XX Other Uses Fnds.-not Principal

Thus, in the Annual Statistical Report submitted by each LEA, an expenditure would be coded in a format similar to that found below:

Function 1000-Direct Instructional Services; Level-Elementary

PROGRAM CODES	021	031	100	211	212	290	300	400	to	990
Major Object Code									-	
700-Property	xxxx	xxxx	xxxx							xxxx
Minor Object Code(s)									-	
710-Land & Improvements	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx		xxxx
720-Property-Buildings	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx		xxxx
730-Equipment	xxxx	xxxx	xxxx							xxxx

A comprehensive listing and explanation of Revenue and Expenditure Programs, Functions, Major and Minor Object Codes may be found in the Vermont Department of Education’s **“Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System.”**