RESEARCH AND SPONSORED PROJECTS

2016-17 Summary of External Funding (In Millions)

	Priv	ate, Corporate	
<u>Federal</u>	<u>State</u>	& Other	Grand Total
\$13.9	\$0.2	\$0.7	\$14.7
\$2.8	\$1.6	\$0.9	\$5.3
\$31.8	\$3.6	\$6.0	\$41.4
\$113.8	\$7.7	\$22.6	\$144.2
\$0.6	\$4.5	\$0.3	\$5.4
\$5.9	\$0.8	\$0.9	\$7.6
\$77.7	\$20.0	\$25.5	\$123.3
\$57.5	\$5.8	\$10.7	\$74.0
<u>\$1.4</u>	\$3.5	\$0.0	<u>\$4.9</u>
\$305.5	\$47.7	\$67.6	\$420.7
	\$13.9 \$2.8 \$31.8 \$113.8 \$0.6 \$5.9 \$77.7 \$57.5 \$1.4	Federal State \$13.9 \$0.2 \$2.8 \$1.6 \$31.8 \$3.6 \$113.8 \$7.7 \$0.6 \$4.5 \$5.9 \$0.8 \$77.7 \$20.0 \$57.5 \$5.8 \$1.4 \$3.5	\$13.9 \$0.2 \$0.7 \$2.8 \$1.6 \$0.9 \$31.8 \$3.6 \$6.0 \$113.8 \$7.7 \$22.6 \$0.6 \$4.5 \$0.3 \$5.9 \$0.8 \$0.9 \$77.7 \$20.0 \$25.5 \$57.5 \$5.8 \$10.7 \$1.4 \$3.5 \$0.0

^{*} MUW figures include MS School of Math & Science

RETENTION AND GRADUATION

 IPEDS Fall to Fall Retention Rates, Fall 2014 Freshman Cohort

 ASU
 DSU
 JSU
 MSU
 MUW
 MVSU
 UM
 USM
 SYSTEM

 75.7%
 62.2%
 77.8%
 82.0%
 74.6%
 65.5%
 86.5%
 72.6%
 80.0%

Six-Year IPEDS Graduation Rates, Fall 2008 Freshman Cohort

<u>ASU</u> <u>DSU</u> <u>JSU</u> <u>MSU</u> <u>MUW</u> <u>MVSU</u> <u>UM</u> <u>USM</u> <u>SYSTEM</u> 39.7% 32.3% 43.2% 60.4% 41.0% 29.8% 61.4% 48.4% 52.4%

FACULTY/STAFF INFORMATION*

IHL System Total by Gender, Fall 2017

ITL System Total by Gen	iaer, r au 2	701/	
EEO-Category	Male	<u>Female</u>	<u>Total</u>
Executive, Managerial and Admin.	385	462	847
Faculty	3,080	2,875	5,955
Other Professionals	3,179	6,841	10,020
Technical and Paraprofessional	905	1,993	2,898
Clerical and Secretarial	230	2,426	2,656
Skilled Crafts	549	17	566
Service/Maintenance	952	730	1,682
Instruction/Research Assistants	1,687	1,665	3,352
TOTAL	10,967	17,009	27,976

^{*} Includes UMMC

IHL System Total by Ethnicity, Fall 2017

IIIL System Total of	Linnicity, 1 un 2	101/	
EEO-Category	White	Black	Other
Executive, Managerial and Admin.	603	219	25
Faculty	4,115	1,013	827
Other Professionals	6,865	2,513	642
Technical and Paraprofessional	1,515	1,300	83
Clerical and Secretarial	1,330	1,281	45
Skilled Crafts	397	162	7
Service/Maintenance	488	1,155	39
Instruction/Research Assistants	2,053	437	<u>862</u>
TOTAL	17,366	8,080	2,530

^{*} Includes UMMC

2017-18 IHL System Average Full-Time Faculty Salary by Rank

		Associate	Assistant		
	Professor	Professor	Professor	Instructor	<u>Total</u>
ASU	\$79,265	\$67,745	\$56,171	\$41,534	\$60,474
DSU	\$70,221	\$58,724	\$55,598	\$51,023	\$56,559
JSU	\$80,305	\$69,832	\$58,928	\$45,599	\$64,901
MSU	\$105,294	\$79,250	\$70,910	\$47,717	\$76,047
MUW	\$66,970	\$55,213	\$51,471	\$50,903	\$55,857
MVSU	\$64,598	\$55,870	\$49,994	\$42,986	\$51,579
UM*	\$116,262	\$85,200	\$71,970	\$46,519	\$79,347
USM	\$90,737	\$69,921	\$62,612	\$48,449	\$67,981
SYSTEM	\$97,979	\$75,135	\$65,342	\$47,195	\$71,041

^{*} Excludes UMMC.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. In Fall 2017, 81,378 students enrolled in Mississippi's Universities, with an operating budget of \$4.5 billion. The system awarded 17,760 degrees in Academic Year 2016-17.

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^{**} Includes UMMC

FALL 2017 HEADC	OUNT ENROL	LMENT Unduplicated**
ASU - Main Campus ASU - Natchez	3,393 212	<u>Опиирисании</u>
ASU - Vicksburg Total	111 3,716	3,716
DSU - Main Campus DSU - Other Locations Total	3,163 661 3,824	3,789
JSU - Main Campus JSU - Universities Center JSU - Medical Mall JSU - E Center JSU - Community College JSU - Downtown Jackson Total	8,165 462 346 240 134 102 9,449	8,558
MSU - Main Campus MSU - Meridian MSU - Other Locations Total	21,353 522 86 21,961	21,883
MUW - Main Campus MUW - Tupelo MUW - Community College MUW - Other Locations Total	2,405 424 8 83 2,920	2,789
MVSU - Main Campus MVSU - Community College Total	2,385 35 2,420	2,385
UM - Main Campus UM - Tupelo UM - Booneville UM - Southaven UM - Grenada UM - Medical Center UM - Other Locations Total	20,310 589 78 520 74 2,890 2 24,463	23,780
USM - Main Campus USM - Gulf Park USM - Stennis Center USM - Gulf Coast Research Lab USM - Other Locations Total	13,182 3,454 49 45 39 16,769	14,478
IHL System	85,522	81,378

* Duplicated Enrollment figures include duplicated counts of students who are concurrently enrollment	olled
at more than one campus	

^{**} Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus

		Fall 20	17 Avera	ge ACT S	core of En	tering	Freshme	n
ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
10.6	21.4	10.2	25 1	21.2	170	25.0	22.0	22.5

Fall 2017 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

attempted arriace of	Lower	Upper	arriada oy 12.	
Institution	Undergr.	Undergr.	Graduate	<u>Total</u>
ASU	1,875.3	1,307.1	319.6	3,502.0
DSU	1,068.6	1,449.2	455.9	2,973.7
JSU	2,784.0	3,557.0	1,221.5	7,562.5
MSU	8,093.9	9,636.9	2,576.1	20,306.9
MUW	760.7	1,486.1	156.1	2,402.9
MVSU	1,060.7	733.9	247.1	2,041.7
UM*	8,734.4	9,600.7	4,615.7	22,950.8
USM	4,377.1	6,908.2	1,791.2	13,076.5
SYSTEM	28,754.7	34,679.1	11,383.2	74,817.0

^{*} Includes UMMC.

		irollment by I			
Institution	White	Black	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	136	3,477	103	1,300	2,416
DSU	2,300	1,240	249	1,471	2,318
JSU	544	7,745	269	2,910	5,648
MSU	15,613	4,154	2,116	11,031	10,852
MUW	1,668	964	157	548	2,241
MVSU	50	2,172	163	912	1,473
UM*	18,197	3,011	2,572	10,500	13,280
USM	9,128	3,818	1,532	5,311	9,167
SYSTEM	47,636	26,581	7,161	33,983	47,395

^{*} Includes UMMC.

Fall 2017	Envallment by	Residence and Attendance	o Ctatus

Institution	In-State	Out-of-State	Full-Time	Part-time
ASU	2,683	1,033	3,083	633
DSU	3,152	637	2,562	1,227
JSU	6,404	2,154	6,748	1,810
MSU	14,308	7,575	18,775	3,108
MUW	2,346	443	2,230	559
MVSU	1,835	550	1,797	588
UM*	13,888	9,892	20,821	2,959
USM	11,283	3,195	11,842	2,636
SYSTEM	55,899	25,479	67,858	13,520
* Includes HMMC	Strudonto onnollod	in bootth mustossiss		Laamaidamad full

^{*} Includes UMMC. Students enrolled in health professional programs are all considered full-time.

Fall 2017 Enrollment - Top 5 Baccalaureate Programs

1.	Biology/Biological Sciences, General	4,829
2.	Business Administration and Management, General	3,473
3.	Kinesiology and Exercise Science	2,666
4.	Accounting	2,609
5.	Psychology, General	2,400

Fall 2017 Enrollment - Top 5 Master's Programs

l. 2. 3.	Business Administration and Management, General Nursing Social Work Counselor Education and Guidance Services	852 457 408 329
ł. 5.	Secondary Education and Teaching	253

2017-18 FINANCIAL INFORMATION

(Initial Budget - In Millions)

Institution	Operating Budget	State Appropriations	Annual Payroll**
	Daaget	прргорпинона	1 dyron
ASU	\$94.8	\$27.9	\$41.3
DSU	\$68.5	\$19.9	\$34.4
JSU	\$213.3	\$44.5	\$82.0
MSU	\$991.9	\$168.7	\$348.9
MUW	\$59.6	\$14.9	\$24.8
MVSU	\$61.7	\$15.9	\$24.8
UM	\$753.6	\$86.2	\$280.8
UMMC	\$1,788.0	\$157.9	\$924.3
USM	\$390.5	\$82.0	\$170.6
Exec. Office*	\$84.2	\$50.3	\$9.3
System	\$4,506.0	\$668.2	\$1,941.3

^{*} Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

2016-17 STUDENT FINANCIAL AID Total by Source (In Millions)

	General	Federal	State	Inst.	Auxiliary	Other	Total
SYSTEM	\$276.9	\$644.8	\$31.5	\$46.1	\$28.8	\$57.4	\$1.085.5

2017-18 ANNUAL COST OF EDUCATION

			7	Total In-State	Out-of- State	Total Out-of
	In-State	Average	Average	Tuition &	Tuition	State Tuition &
Institution	<u>Tuition</u>	Room	Board	Other Costs	Surcharge	Other Costs
ASU	\$6,888	\$6,070	\$3,168	\$16,126	\$0	\$16,126
DSU	\$6,859	\$4,414	\$1,805	\$13,078	\$0	\$13,078
JSU	\$7,621	\$5,563	\$3,432	\$16,616	\$10,693	\$27,309
MSU	\$8,318	\$6,207	\$3,468	\$17,993	\$14,040	\$32,033
MUW	\$6,614	\$4,159	\$2,971	\$13,744	\$11,541	\$25,285
MVSU	\$6,422	\$4,537	\$3,506	\$14,465	\$0	\$14,465
UM*	\$8,300	\$5,561	\$3,631	\$17,492	\$15,264	\$32,756
USM	\$8,218	\$5,338	\$3,990	\$17,546	\$2,000	\$19,546
* Excludes U	MMC.					

2017-2018 BUILDINGS/FACILITIES

Institution	No. of Buildings	Square Footage	<u>Acreage</u>
ASU	120	1,985,654	1,710
DSU	80	1,720,217	332
JSU	55	2,704,813	235
MSU	712	8,865,508	4,687
MUW	57	1,532,786	113
MVSU	122	2,137,342	495
UM*	260	11,731,113	2,763
USM	253	5,846,326	1,846
IHL**	7	236,149	<u>0</u>
SYSTEM	1,666	36,759,908	12,181
* Includes HMMC			

2016-17 DEGREES AWARDED By Degree Institution Assoc. Bach. Cert. Mast. Spec.

ZUIU II DEGILEED IIVIIII DED DY DEGICE								
Institution	Assoc.	Bach.	Cert.	Mast.	Spec.	Prof.	Doct.	<u>Total</u>
ASU	5	433	0	172	1	0	0	611
DSU	0	512	8	230	55	0	20	825
JSU	0	942	0	391	27	0	91	1,451
MSU	0	3,518	0	737	30	80	176	4,541
MUW	41	731	0	104	0	0	6	882
MVSU	0	322	0	91	0	0	0	413
UM*	0	4,172	16	892	50	461	125	5,716
USM	0	2,380	61	719	5	0	156	3,321
* Includes U!	MMC. 46	13,010	85	3,336	168	541	574	17,760

2016-17 DEGREES AWARDED By Ethnicity and Gender

Institution	White	Black	<u>Other</u>	Male	Female
ASU	37	532	42	217	394
DSU	481	297	47	293	532
JSU	141	1,261	49	439	1,012
MSU	3,504	729	308	2,246	2,295
MUW	584	283	15	119	763
MVSU	18	386	9	111	302
UM*	4,485	736	495	2,276	3,440
USM	2,259	733	329	1,176	2,145
* Includes UMMC.	11,509	4,957	1,294	6,877	10,883

2016-17 Top Five Baccalaureate Degrees Awarded

1.	Nursing	957
2.	Business Administration and Management, General	699
3.	Biology/Biological Sciences, General	614
4.	Psychology, General	558
5.	Elementary Education and Teaching	527

2016-17 Top Five Master's Degrees Awarded

1.	Business Administration and Management, General	381
2.	Nursing	210
3.	Social Work	184
4.	Accounting	172
5.	Counselor Education and Guidance Services	111

^{**} Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

^{**} Education & Research Center (Excludes ETV)