RESEARCH AND SPONSORED PROJECTS

2015-16 Summary of External Funding (In Millions)

	Private, Corporate						
Institution	<u>Federal</u>	<u>State</u>	& Other	Grand Total			
ASU	\$14.7	\$0.7	\$0.8	\$16.3			
DSU	\$3.0	\$1.6	\$0.5	\$5.0			
JSU	\$29.1	\$1.7	\$2.8	\$33.6			
MSU	\$145.0	\$15.3	\$18.7	\$179.0			
MUW*	\$0.1	\$4.5	\$0.2	\$4.9			
MVSU	\$7.0	\$1.2	\$1.0	\$9.2			
UM**	\$77.6	\$16.7	\$20.3	\$114.6			
USM	\$47.2	\$3.8	\$8.7	\$59.6			
SYSTEM	\$323.7	\$45.4	\$53.0	\$422.0			

^{*} MUW figures include MS School of Math & Science

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2013 Freshman Cohort

<u>ASU</u>	DSU	<u>JSU</u>	MSU	MUW	MVSU	<u>UM</u>	<u>USM</u>	SYSTEM
76.0%	67.4%	77.8%	80.2%	69.4%	64.7%	84.7%	74.1%	79.0%

Six-Year IPEDS Graduation Rates, Fall 2007 Freshman Cohort

<u>ASU</u> <u>DSU</u> <u>JSU</u> <u>MSU</u> <u>MUW</u> <u>MVSU</u> <u>UM</u> <u>USM</u> <u>SYSTE</u> 34.2% 36.0% 38.5% 61.1% 39.2% 26.0% 59.3% 45.1% 50.2%

FACULTY/STAFF INFORMATION*

IHL System Total by Gender, Fall 2016

THE System Total by Gender, Fall 2010							
EEO-Category	Male	<u>Female</u>	<u>Total</u>				
Executive, Managerial and Admin.	420	507	927				
Faculty	3,130	2,871	6,001				
Other Professionals	3,169	6,526	9,695				
Technical and Paraprofessional	879	1,685	2,564				
Clerical and Secretarial	218	2,869	3,087				
Skilled Crafts	520	21	541				
Service/Maintenance	1,098	1,179	2,277				
Instruction/Research Assistants	1,774	1,750	3,524				
TOTAL	11,208	17,408	28,616				

^{*} Includes UMMC

IHI. System Total by Ethnicity, Fall 2016

111L System Total by	THE System Total by Ethnicity, Fall 2010							
EEO-Category	White	Black	Other					
Executive, Managerial and Admin.	671	232	24					
Faculty	4,166	1,012	823					
Other Professionals	6,720	2,333	642					
Technical and Paraprofessional	1,415	1,069	80					
Clerical and Secretarial	1,567	1,464	56					
Skilled Crafts	377	161	3					
Service/Maintenance	659	1,563	55					
Instruction/Research Assistants	2,099	443	<u>982</u>					
TOTAL	17,674	8,277	2,665					

^{*} Includes UMMC.

2016-17 IHL System Average Full-Time Faculty Salary by Rank

		Associate	Assistant		
	Professor	Professor	Professor	Instructor	<u>Total</u>
ASU	\$76,724	\$65,695	\$57,855	\$42,376	\$60,162
DSU	\$71,482	\$60,888	\$53,402	\$51,298	\$56,364
JSU	\$85,357	\$69,292	\$60,601	\$45,636	\$65,811
MSU	\$105,397	\$78,416	\$60,089	\$46,496	\$73,007
MUW	\$66,168	\$58,438	\$49,370	\$51,257	\$55,607
MVSU	\$64,586	\$57,196	\$50,771	\$42,839	\$52,076
UM*	\$116,138	\$85,300	\$73,205	\$46,761	\$79,842
USM	\$89,215	\$69,565	\$65,696	\$48,684	\$68,041
SYSTEM	\$98,142	\$75,043	\$62,986	\$47,139	\$70,295

^{*} Excludes UMMC.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. Currently, there are 82,654 students enrolled in Mississippi's Universities, with an operating budget of \$4.5 billion. The system awarded 17,102 degrees in Academic Year 2015-16.

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^{**} Includes UMMC

FALL 2016 HEADCO		
Institution	Duplicated*	<u>Unduplicated**</u>
ASU - Main Campus	3,143	
ASU - Natchez ASU - Vicksburg	212 65	
Total	3,420	3,420
DSU - Main Campus	3,296	
DSU - Other Locations	323	2.500
Total	3,619	3,588
JSU - Main Campus	9,218 683	
JSU - Universities Center JSU - Medical Mall	394	
JSU - E Center	221	
JSU - Madison	671	
JSU - Community College JSU - Downtown Jackson	116 38	
Total	11,341	9,811
MSU - Main Campus	21,127	
MSU - Meridian	539	
MSU - Other Locations Total	49 21,715	21,622
		21,022
MUW - Main Campus MUW - Tupelo	2,400 463	
MUW - Community College	12	
MUW - Other Locations	221	2.056
Total	3,096	2,956
MVSU - Main Campus MVSU - Greenville	2,449 92	
MVSU - Community College	103	
Total	2,644	2,455
UM - Main Campus	20,455	
UM - Tupelo UM - Booneville	678 76	
UM - Southaven	648	
UM - Grenada	101	
UM - Medical Center Total	2,990 24,948	24,250
	,	24,230
USM - Main Campus USM - Gulf Park	13,089 3,163	
USM - Stennis Center	50	
USM - Other Locations	68	
USM - Gulf Coast Research Lab Total	46 16,416	14,552
IHL System	87,199	82,654

*	Duplicated	Enrollment	figures	include	duplicated	counts	of students	who	are (concurrently	enrolled
а	t more than	one campus									

^{**} Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus

Fall 2016 Average ACT Score of Entering Freshmen ASU DSU JSU MSU MVSU UM USM SYSTEI 9.1 21.6 19.2 24.4 22.1 17.5 25.2 22.9 23.3

Fall 2016 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

DSU	1,642.3 1,012.5	1,159.3 1,490.9	482.7	3,152.7 2,986.1
JSU	3,479.5	3.545.9	1,314.5	8.339.9
MSU	8,028.9	9,463.1	2,520.4	20,012.4
MUW	844.1	1,475.9	159.0	2,479.0
MVSU	1,037.4	835.3	251.0	2,123.7
UM*	9,260.4	9,360.0	4,615.7	23,236.1
USM	4,053.9	6,972.2	1,842.2	12,868.3
SYSTEM	29,359.0	34,302.6	11,536.6	75,198.2

^{*} Includes UMMC.

Fall 2016 Enrollment by Ethnicity and Gender							
Institution	White	Black	<u>Other</u>	Male	<u>Female</u>		
ASU	144	3,168	108	1,208	2,212		
DSU	2,118	1,221	249	1,414	2,174		
JSU	616	8,910	285	3,360	6,451		
MSU	15,276	4,148	2,198	10,917	10,705		
MUW	1,721	998	237	555	2,401		
MVSU	68	2,256	131	944	1,511		
UM*	18,573	3,167	2,510	10,636	13,614		
USM	9,087	3,856	1,609	5,379	9,173		
SYSTEM	47,603	27,724	7,327	34,413	48,241		

^{*} Includes UMMC.

Fall 2016	Enrollme	ent by	Residence	and Attendance	Status
T	m Ctata	Out	f Ctata	Eull Time	Don't time

Institution	In-State	Out-of-State	Full-Time	Part-time
ASU	2,591	829	2,788	632
DSU	2,972	616	2,619	969
JSU	7,516	2,295	7,335	2,476
MSU	14,349	7,273	18,615	3,007
MUW	2,520	436	2,242	714
MVSU	1,895	560	1,897	558
UM*	14,358	9,892	21,148	3,102
USM	11,514	3,038	11,747	2,805
SYSTEM	57,715	24,939	68,391	14,263

^{*} Includes UMMC. Students enrolled in health professional programs are all considered full-time.

Fall 2016 Enrollment - Top 5 Baccalaureate Programs

1.	Biology/Biological Sciences, General	4,798
2.	Business Administration and Management, General	3,473
3.	Nursing	2,777
4.	Elementary Education and Teaching	2,710
5.	Accounting	2,633

Fall 2016 Enrollment - Top 5 Master's Programs

Business Administration and Management, General Social Work Counselor Education/School Couns. and Guid. Serv. Nursing	889 455 350 349
Teacher Education, Multiple Levels	258

2016-17 FINANCIAL INFORMATION

(Initial Budget - In Millions)

Institution	Operating	State	Annual
	Budget	Appropriations	Payroll**
ASU	\$97.2	\$30.6	\$42.3
DSU	\$69.2	\$22.5	\$34.1
JSU	\$225.7	\$49.6	\$92.6
MSU	\$971.4	\$188.3	\$346.1
MUW	\$58.9	\$16.9	\$24.8
MVSU	\$61.5	\$17.5	\$25.2
UM	\$749.4	\$97.7	\$275.6
UMMC	\$1,812.3	\$181.3	\$919.1
USM	\$406.8	\$92.6	\$174.4
Exec. Office*	<u>\$84.1</u>	<u>\$51.7</u>	\$9.7
System	\$4,536.5	\$748.7	\$1,943.9

^{*} Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

2015-16 STUDENT FINANCIAL AID Total by Source (In Millions)

	General	Federal	State	Ìnst.	Auxiliary	Other	Total
SYSTEM	\$247.6	\$640.9	\$34.4	\$40.3	\$27.6	\$51.6	\$1,042.3

2016-17 ANNUAL COST OF EDUCATION

Institution	In-State <u>Tuition</u>	Average Room	Average Board	Tuition &	Out-of- State Tuition <u>Surcharge</u>	Total Out-of State Tuition & Other Costs
ASU	\$6,546	\$5,695	\$2,972	\$15,213	\$0	\$15,213
DSU	\$6,418	\$4,314	\$1,740	\$12,472	\$0	\$12,472
JSU	\$7,261	\$5,337	\$3,300	\$15,898	\$10,353	\$26,251
MSU	\$7,780	\$5,969	\$3,302	\$17,051	\$13,120	\$30,171
MUW	\$6,065	\$4,018	\$2,884	\$12,967	\$10,569	\$23,536
MVSU	\$6.116	\$4,320	\$3,339	\$13,775	\$0	\$13,775
UM*	\$7.754	\$5,399	\$3,425	\$16,578	\$14,268	\$30,846
USM	\$7,659	\$5,156	\$3,747	\$16,562	\$8,870	\$25,432
* Excludes Ul	MMC.		. ,	,-	,	, -

2016-2017 BUILDINGS/FACILITIES

Institution	No. of Buildings	Square Footage	<u>Acreage</u>
ASU	114	1,939,519	1,710
DSU	80	1,720,217	332
JSU	55	2,704,813	235
MSU	723	8,786,627	4,687
MUW	57	1,532,786	113
MVSU	122	2,592,851	495
UM*	246	9,851,055	2,763
USM	263	5,535,904	1,846
IHL**	7	236,149	0
SYSTEM	1,913	44,750,976	$14,94\overline{4}$

^{*} Includes UMMC.

2015-16 DEGREES AWARDED By Degree

mstitution	ASSOC.	Cert.	Dacii.	<u>iviast.</u>	spec.	P101.	Doct.	Total
ASU	25	0	388	140	7	0	0	560
DSU	0	0	499	241	39	0	10	789
JSU	0	0	984	434	13	0	86	1,517
MSU	0	0	3,302	716	17	83	153	4,271
MUW	41	0	739	83	0	0	1	864
MVSU	0	0	305	108	0	0	0	413
UM*	0	21	3,826	908	49	418	132	5,354
USM	0	67	2,473	643	9	0	142	3,334
SYSTEM * Includes UN	MMC. 66	88	12,516	3,273	134	501	524	17,102

2015-16 DEGREES AWARDED By Ethnicity and Gender

Institution	White	Black	Other	Male	<u>Female</u>
ASU	40	497	23	158	402
DSU	470	274	45	264	525
JSU	130	1,323	64	460	1,057
MSU	3,185	628	458	2,159	2,112
MUW	572	268	24	127	737
MVSU	16	385	12	150	263
UM*	4,225	695	434	2,130	3,224
USM	2,329	709	296	1,136	2,198
* Includes LIMMC	10,967	4,779	1,356	6,584	10,518

2015-16 Top Five Baccalaureate Degrees Awarded

Ι.	Nursing	1,024
2.	Business Administration and Management, General	638
3.	Biology/Biological Sciences, General	589
4.	Elementary Education and Teaching	530
5.	Psychology, General	526

2015-16 Top Five Master's Degrees Awarded

	2010 10 100 1100 111000 0 208,000 11110 000	
1.	Business Administration and Management, General	355
2.	Social Work	170
3.	Nursing	153
4.	Accounting	139
5.	Counselor Education/School Counseling & Guidance Services	124

^{**} Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

^{**} Education & Research Center (Excludes ETV)