RESEARCH AND SPONSORED PROJECTS

2014-15 Summary of External Funding (In Millions)

	Private, Corporate					
Institution	<u>Federal</u>	<u>State</u>	& Other	Grand Total		
ASU	\$12.5	\$0.7	\$0.3	\$13.4		
DSU	\$4.6	\$0.1	\$2.1	\$6.8		
JSU	\$27.2	\$1.1	\$1.2	\$29.5		
MSU	\$128.9	\$22.4	\$16.3	\$167.5		
MUW*	\$0.2	\$4.5	\$1.0	\$5.7		
MVSU	\$5.2	\$0.8	\$0.6	\$6.6		
UM**	\$76.7	\$8.7	\$28.7	\$114.4		
USM	<u>\$46.4</u>	\$6.0	\$20.6	\$73.0		
SYSTEM	\$301.8	\$44.2	\$70.6	\$416.6		

^{*} MUW figures include MS School of Math & Science

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2012 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
68.4%	66.1%	75.5%	78.5%	79.1%	53.0%	85.6%	71.6%	77.3%

Six-Year IPEDS Graduation Rates, Fall 2006 Freshman Cohort

<u>ASU</u> <u>DSU</u> <u>JSU</u> <u>MSU</u> <u>MUW</u> <u>MVSU</u> <u>UM</u> <u>USM</u> <u>SYSTE</u> 31.5% 37.0% 45.1% 57.8% 39.4% 22.3% 59.9% 49.5% 50.0%

FACULTY/STAFF INFORMATION*

IHL System Total by Gender, Fall 2015

ITL System Total by C	ienuer, r au 2	013	
EEO-Category	Male	<u>Female</u>	<u>Total</u>
Executive, Managerial and Admin.	402	475	877
Faculty	3,108	2,791	5,899
Other Professionals	3,044	6,227	9,271
Technical and Paraprofessional	837	1,559	2,396
Clerical and Secretarial	202	2,808	3,010
Skilled Crafts	530	26	556
Service/Maintenance	1,111	1,224	2,335
Instruction/Research Assistants	1,763	1,639	3,402
TOTAL	10,997	16,749	27,746

^{*} Includes UMMC

IHL System Total by Ethnicity, Fall 2015

ITL System Total by	Einnicuy, Fau 2	013	
EEO-Category	White	Black	Other
Executive, Managerial and Admin.	609	246	22
Faculty	4,170	990	739
Other Professionals	6,431	2,221	619
Technical and Paraprofessional	1,289	1,028	79
Clerical and Secretarial	1,546	1,407	57
Skilled Crafts	373	179	4
Service/Maintenance	641	1,650	44
Instruction/Research Assistants	2,038	<u>426</u>	<u>938</u>
TOTAL	17,097	8,147	2,502

^{*} Includes UMMC.

2015-16 IHL System Average Full-Time Faculty Salary by Rank

		Associate	Assistant		
	Professor	Professor	Professor	Instructor	<u>Total</u>
ASU	\$76,678	\$67,252	\$56,684	\$42,704	\$59,892
DSU	\$69,001	\$60,061	\$54,399	\$50,802	\$56,788
JSU	\$76,140	\$67,350	\$58,553	\$42,501	\$61,799
MSU	\$105,068	\$76,933	\$69,164	\$46,195	\$75,342
MUW	\$64,324	\$59,368	\$51,585	\$50,849	\$55,878
MVSU	\$65,261	\$57,167	\$51,106	\$42,432	\$52,417
UM*	\$115,463	\$84,689	\$73,720	\$47,198	\$79,350
USM	\$90,379	\$70,507	\$64,561	\$47,872	\$68,002
SYSTEM	\$96,715	\$74,226	\$65,200	\$46,598	\$70,304

^{*} Excludes UMMC.

MISSISSIPPI STATE INSTITUTIONS OF HIGHER LEARNING

The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. Currently, there are 81,024 students enrolled in Mississippi's Universities, with an operating budget of \$4.5 billion. The system awarded 16,813 degrees in Academic Year 2014-15.

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^{**} Includes UMMC

FALL 2015 HEAD Institution	COUNT ENROLI Duplicated*	LMENT <u>Unduplicated**</u>
ASU - Main Campus ASU - Natchez ASU - Vicksburg Total	3,116 282 120 3,518	3,518
DSU - Main Campus DSU - Other Locations Total	3,287 217 3,504	3,460
JSU - Main Campus JSU - Universities Center JSU - Medical Mall JSU - E Center JSU - Madison JSU - Community College JSU - Downtown Jackson Total	9,145 765 435 173 399 169 13	9,802
MSU - Main Campus MSU - Meridian Total	20,429 509 20,938	20,873
MUW - Main Campus MUW - Tupelo MUW - Community College MUW - Other Locations Total	2,329 421 10 82 2,842	2,673
MVSU - Main Campus MVSU - Greenville MVSU - Community College MVSU - Other Locations Total	2,239 58 78 56 2,431	2,309
UM - Main Campus UM - Tupelo UM - Other Locations UM - Booneville UM - Southaven UM - Grenada UM - Medical Center Total	19,996 662 1 61 653 109 3,011 24,493	23,838
USM - Main Campus USM - Gulf Park USM - Stennis Center USM - Other Locations USM - Gulf Coast Research Lab Total	13,077 2,898 50 38 52 16,115	14,551
IHL System	84,940	81,024
* Duplicated Enrollment figures include dup at more than one campus ** Unduplicated Enrollment figures count str		

at more than one	campus							
** Unduplicated	Enrollment	figures cour	nt students of	nly once fo	or each inst	itution,	even i	ĉt

is enrolled at more than one campus

Fall 2015 Average ACT Score of Entering Freshmen MUW 21.5 MVSU UM 17.5 24.7

Fall 2015 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

•	Lower	Upper	•	
Institution	<u>Undergr.</u>	Undergr.	Graduate	<u>Total</u>
ASU	1,671.2	1,107.0	360.5	3,138.7
DSU	992.3	1,421.0	463.1	2,876.4
JSU	3,439.1	3,590.8	1,367.7	8,397.6
MSU	7,403.8	8,807.3	2,457.8	18,668.9
MUW	809.3	1,308.9	144.9	2,263.1
MVSU	1,053.4	711.5	231.7	1,996.6
UM*	8,915.8	8,924.1	4,625.8	22,465.7
USM	4,184.1	6,690.0	1,791.6	12,665.7
SYSTEM	28,469.0	32,560.6	11,443.1	72,472.7

^{*} Includes UMMC

Fall 2015 Enrollment by Ethnicity and Gender					
Institution	White	Black	Other	Male	<u>Female</u>
ASU	130	3,229	159	1,226	2,292
DSU	2,016	1,242	202	1,306	2,154
JSU	633	8,860	309	3,413	6,389
MSU	14,744	4,022	2,107	10,633	10,240
MUW	1,534	965	174	518	2,155
MVSU	61	2,120	128	904	1,405
UM*	18,273	3,194	2,371	10,466	13,372
USM	9,157	3,993	1,401	5,341	9,210
SYSTEM	46,548	27,625	6,851	33,807	47,217

^{*} Includes UMMC.

Fall 2015	Furallment by	Residence and Attendance Star	free
Fau 2015	<i>Enrollment by</i>	· Kesiaence ana Attenaance Stai	us

Institution	In-State	Out-of-State	Full-Time	Part-time
ASU	2,838	680	2,757	761
DSU	2,923	537	2,581	879
JSU	7,781	2,021	7,548	2,254
MSU	14,096	6,777	17,873	3,000
MUW	2,298	375	2,070	603
MVSU	1,767	542	1,866	443
UM*	14,233	9,605	22,042	1,796
USM	11,727	2,824	11,735	2,816
SYSTEM	57,663	23,361	68,472	12,552

^{*} Includes UMMC. Students enrolled in health professional programs are all considered full-time.

Fall 2015 Enrollment - Top 5 Baccalaureate Programs

1.	Biology/Biological Sciences, General	4,683
2.	Business Administration and Management, General	3,260
3.	Elementary Education and Teaching	2,886
4.	Nursing	2,800
5.	Accounting	2,511

Fall 2015 Enrollment - Top 5 Master's Programs

Business Administration and Management, General	798
Social Work	437
Nursing	387
Counselor Education/School Couns. and Guid. Serv.	317
Secondary Education and Teaching	260

2015-16 FINANCIAL INFORMATION

(Initial Budget - In Millions)

Institution	Operating <u>Budget</u>	State Appropriations	Annual <u>Payroll**</u>
ASU	\$101.0	\$31.4	\$42.5
DSU	\$69.8	\$23.2	\$33.7
JSU	\$218.2	\$51.1	\$86.1
MSU	\$897.3	\$194.6	\$339.9
MUW	\$57.0	\$17.5	\$24.7
MVSU	\$63.7	\$20.3	\$25.8
UM	\$700.6	\$101.0	\$266.0
UMMC	\$1,893.6	\$195.0	\$887.2
USM	\$396.8	\$94.8	\$171.0
Exec. Office*	\$98.7	<u>\$52.9</u>	<u>\$11.1</u>
System	\$4,496.7	\$781.8	\$1,887.9

^{*} Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

STUDENT FINANCIAL AID 2014-15 Total by Source (In Millions)

State Inst. Auxiliary Other SYSTEM \$215.7 \$644.5 \$31.4 \$38.2 \$23.4 \$43.3

2015-16 ANNUAL COST OF EDUCATION

Institution	In-State Tuition	Average Room	Average Board	Tuition &	Out-of- State Tuition Surcharge	Total Out-of State Tuition & Other Costs
ASU	\$6,386	\$5,475	\$2,858	\$14.719	\$0	\$14.719
DSU	\$6.012	\$4.114	\$1.675	\$11.801	\$0	\$11.801
JSU	\$6,866	\$5,124	\$3,173	\$15,163	\$9,955	\$25,118
MSU	\$7,392	\$5,646	\$3,116	\$16,154	\$12,640	\$28,794
MUW	\$5,681	\$3,882	\$2,800	\$12,363	\$10,066	\$22,429
MVSU	\$5,916	\$4,153	\$3,241	\$13,310	\$0	\$13,310
UM*	\$7,344	\$5,203	\$3,317	\$15,864	\$13,230	\$29,094
USM	\$7,224	\$5,011	\$3,527	\$15,762	\$8,870	\$24,632
* Excludes Ul	MMC.					

2015-2016 BUILDINGS/FACILITIES

Institution	No. of Buildings	Square Footage
ASU	120	1,939,519
DSU	80	1,720,217
JSU	54	2,656,988
MSU	716	8,719,441
MUW	57	1,532,786
MVSU	122	2,591,523
UM*	248	9,540,407
USM	237	5,005,330
IHL**	7	236,149
SYSTEM	$1,64\overline{1}$	33,942,360
* II I IDANO		

^{*} Includes UMMC

2014-15 DEGREES AWARDED By Degree

Institution	Assoc.	Cert.	Bach.	Mast.	Spec.	Prof.	Doct.	Total
ASU	34	0	348	118	4	0	0	504
DSU	0	0	452	250	53	0	11	766
JSU	0	0	989	424	19	0	80	1,512
MSU	0	0	3,211	760	25	80	146	4,222
MUW	46	0	731	81	0	0	2	860
MVSU	0	0	324	106	0	0	0	430
UM*	0	14	3,659	890	55	413	120	5,151
USM	0	61	2,352	794	12	0	149	3,368
SYSTEM * Includes UN	$MMC.$ $8\overline{0}$	75	12,066	3,423	168	493	508	16,813

2014-15 DEGREES AWARDED By Ethnicity and Gender

Institution	White	Black	Other	Male	<u>Female</u>
ASU	39	453	12	154	350
DSU	442	292	32	282	484
JSU	116	1,330	66	500	1,012
MSU	3,195	617	410	2,146	2,076
MUW	548	287	25	130	730
MVSU	27	381	22	143	287
UM*	4,021	719	411	2,042	3,109
USM	2,307	672	389	1,255	2,113
* Includes UMMC.	10,695	4,751	1,367	6,652	10,161

2014-15 Top Five Baccalaureate Degrees Awarded

1.	Nursing	874
2.	Business Administration and Management, General	651
3.	Elementary Education and Teaching	617
4.	Psychology, General	537
5.	Kinesiology and Exercise Science	499

2014-15 Top Five Master's Degrees Awarded

1.	Business Administration and Management, General	340
2.	Social Work	161
3.	Accounting	157
4.	Computer and Information Sciences, General	146
5.	Nursing	138

^{**} Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

^{**} Education & Research Center (Excludes ETV)