#### RESEARCH AND SPONSORED PROJECTS

2013-14 Summary of External Funding (In Millions)

		Priv	ate, Corporate	
Institution	<u>Federal</u>	<u>State</u>	& Other	Grand Total
ASU	\$12.3	\$0.5	\$1.2	\$14.1
DSU	\$2.3	\$0.5	\$1.4	\$4.3
JSU	\$26.2	\$1.3	\$0.8	\$28.4
MSU	\$101.8	\$23.6	\$17.4	\$142.9
MUW*	\$0.2	\$4.5	\$0.9	\$5.6
MVSU	\$5.5	\$0.6	\$0.4	\$6.5
UM**	\$94.9	\$21.1	\$23.2	\$139.3
USM	\$41.0	\$8.7	\$9.1	\$58.8
SYSTEM	\$284.3	\$60.9	\$54.6	\$399.8

<sup>\*</sup>MUW figures include MS School of Math & Science

#### RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2011 Freshman Cohort

<u>ASU</u>	DSU	JSU	MSU	MUW	MVSU	UM*	<u>USM</u>	<b>SYSTEM</b>
69.0%	67.3%	73.3%	80.7%	73.7%	61.0%	80.8%	75.2%	77.4%

<sup>\*</sup>Excludes the Medical Center.

Six-Year IPEDS Graduation Rates, Fall 2005 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	<u>USM</u>	SYSTEM
32.5%	32.3%	40.1%	60.2%	39.2%	24.1%	60.4%	46.9%	49.7%
*Exclude	es the Medi	cal Center	:					

# FACULTY/STAFF INFORMATION

IHL System Total by Gender, Fall 2014						
EEO-Category	Male	<u>Female</u>	<u>Total</u>			
Executive, Managerial and Admin.	403	457	860			
Faculty	3,057	2,759	5,816			
Other Professionals	2,885	6,062	8,947			
Technical and Paraprofessional	848	1,499	2,347			
Clerical and Secretarial	211	2,809	3,020			
Skilled Crafts	511	23	534			
Service/Maintenance	1,125	1,262	2,387			
Instruction/Research Assistants	1,785	1,620	3,405			
TOTAL	10,825	16,491	27,316			

<sup>\*</sup>Includes the Medical Center

IHL System Total by Ethnicity, Fall 2014

EEO-Category	White	Black	Other
Executive, Managerial and Admin.	601	233	26
Faculty	4,140	973	703
Other Professionals	6,213	2,160	574
Technical and Paraprofessional	1,312	968	67
Clerical and Secretarial	1,582	1,391	47
Skilled Crafts	359	171	4
Service/Maintenance	667	1,682	38
Instruction/Research Assistants	2,081	449	875
TOTAL	16,955	8,027	2,334

<sup>\*</sup>Includes the Medical Center

#### 2014-15 IHL System Average Full-Time Faculty Salary by Rank

		Associate	Assistant		
	Professor	Professor	Professor	Instructor	<u>Total</u>
ASU	\$75,482	\$65,331	\$57,529	\$41,492	\$59,354
DSU	\$62,097	\$55,009	\$53,087	\$45,743	\$53,171
JSU	\$77,623	\$67,943	\$62,489	\$46,845	\$63,004
MSU	\$99,062	\$75,579	\$67,531	\$43,930	\$72,423
MUW	\$63,607	\$57,584	\$50,858	\$49,596	\$54,696
MVSU	\$65,324	\$55,833	\$49,911	\$40,841	\$51,706
UM	\$113,718	\$82,662	\$70,973	\$42,143	\$77,364
USM	\$86,344	\$67,333	\$62,103	\$46,511	\$65,263
SYSTEM	\$93,436	\$72,287	\$63,790	\$44,658	\$68,091

<sup>\*</sup>Excludes the Medical Center

## MISSISSIPPI STATE INSTITUTIONS OF HIGHER LEARNING

The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. Currently, there are 79,704 students enrolled in Mississippi's Universities, with an operating budget of \$4.2 billion. The system awarded 16,680 degrees in Academic Year 2013-14.

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# Dr. Hank M. Bounds Commissioner of Higher Education

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<sup>\*\*</sup>Includes the Medical Center.

FALL 2014 HEAD  Institution	COUNT ENROL <u>Duplicated</u> *	LMENT <u>Unduplicated**</u>
ASU - Main Campus ASU - Natchez ASU - Vicksburg Total	3,204 321 114 3,639	3,639
DSU - Main Campus DSU - Clarksdale DSU - Other Locations Total	3,387 6 269 3,662	3,614
JSU - Main Campus JSU - Universities Center JSU - Medical Mall JSU - E Center JSU - Madison JSU - Holmes Comm. College Total	8,811 902 459 173 241 113 10,699	9,508
MSU - Main Campus MSU - Meridian Total	19,635 584 20,219	20,138
MUW - Main Campus MUW - Tupelo MUW - Hinds Comm. College MUW - MGCCC MUW - Other Locations Total	2,281 499 3 3 13 2,799	2,696
MVSU - Main Campus MVSU - Greenville MVSU - Other Locations Total	2,183 52 35 2,270	2,221
UM - Main Campus UM - Tupelo UM - Other Locations UM - Booneville UM - Southaven UM - Grenada UM - Medical Center	19,178 711 4 66 653 115 2,984	22.000

*	Duplicated	Enrollment	figures	include	duplicated	counts	of students	who a	re concu	rrently	enrolled
a	t more than	one campus									

23,711

13,104

2,868

51

121

16,144

83,143

23,096

14,792

79,704

		1 1111 20	17 Ziveru,	geziel bi	ore of Lu	wing i	resmine	r &	
ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM	
18.4	20.7	18.9	24.4	21.1	17.4	24 3	22.5	22.8	

<sup>\*</sup> Excludes the Medical Center.

Total

Total

**IHL System** 

USM - Main Campus

USM - Stennis Center

Gulf Coast Research Lab

USM - Gulf Park

#### Fall 2014 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12

attempted divided by	is and the total number		divided by 12.	
	Lower	Upper		
Institution	<u>Undergr.</u>	Undergr.	Graduate	<u>Total</u>
ASU	1.670.2	1.125.4	358.4	2 154 0
				3,154.0
DSU	1,079.3	1,390.5	486.0	2,955.8
JSU	3,143.9	3,337.7	1,333.0	7,814.6
MSU	7,076.8	8,332.6	2,517.8	17,927.2
MUW	773.2	1,402.4	124.6	2,300.2
MVSU	1,058.0	674.1	207.7	1,939.8
UM*	8,466.9	8,452.6	4,753.2	21,672.7
USM	4,417.2	6,711.2	1,885.1	13,013.5
SYSTEM	27,685.5	31,426.5	11,665.8	70,777.8

<sup>\*</sup>Includes the Medical Center.

		irollment by I			
Institution	White	Black	<u>Other</u>	Male	<u>Female</u>
ASU	132	3,445	62	1,244	2,395
DSU	2,102	1,340	172	1,370	2,244
JSU	623	8,566	319	3,363	6,145
MSU	14,209	3,871	2,058	10,352	9,786
MUW	1,573	987	136	504	2,192
MVSU	70	2,032	119	907	1,314
UM*	17,538	3,285	2,273	10,231	12,865
USM	9,369	4,065	1,358	5,448	9,344
SYSTEM	45,616	27,591	6,497	33,419	46,285

<sup>\*</sup> Includes the Medical Center.

Fall 2014 Enrollment b	Residence and Attendance Status

<u>Institution</u>	<u>In-State</u>	Out-of-State	Full-Time	Part-time
ASU	3,169	470	2,740	899
DSU	3,116	498	2,656	958
JSU	7,790	1,718	6,819	2,689
MSU	13,871	6,267	17,004	3,134
MUW	2,387	309	2,149	547
MVSU	1,762	459	1,790	431
UM*	14,110	8,986	19,923	3,173
USM	11,969	2,823	12,062	2,730
SYSTEM	58,174	21,530	65,143	14,561
WT I. d dl Mr. dl	1.0			

<sup>\*</sup>Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

#### Fall 2014 Enrollment - Top 5 Baccalaureate Programs

1.	Biology/Biological Sciences, General	4,444
2.	Elementary Education and Teaching	3.028
3. 4. 5.	Business Administration and Management, General Nursing Accounting	3,007 2,937 2,327

#### Fall 2014 Enrollment - Top 5 Master's Programs

Business Administration and Management, General	784
Social Work	414
Nursing	388
Counselor Education/School Couns. and Guid. Serv.	362
Secondary Education and Teaching	289

#### 2014-15 FINANCIAL INFORMATION

#### (Initial Budget - In Millions)

Institution	Operating <u>Budget</u>	State Appropriations	Annual <u>Payroll**</u>
ASU	\$102.0	\$30.2	\$40.9
DSU	\$67.8	\$22.6	\$32.5
JSU	\$223.0	\$54.8	\$86.0
MSU	\$837.1	\$184.5	\$316.8
MUW	\$55.3	\$17.2	\$23.7
MVSU	\$62.1	\$18.0	\$25.3
UM	\$625.7	\$95.9	\$249.5
UMMC	\$1,701.2	\$194.2	\$799.8
USM	\$397.1	\$87.8	\$165.0
Exec. Office*	\$96.4	<u>\$51.5</u>	\$12.1
System	\$4,167.7	\$756.5	\$1,751.7

<sup>\*</sup> Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

\*\* Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries, but not restricted

# STUDENT FINANCIAL AID

		2013 17 Tout by Source (In Millions)					
	General	Federal	State	Inst.	Auxiliary	Other	Total
SYSTEM	\$185.1	\$641.7	\$29.6	\$36.8	\$20.9	\$37.4	\$951.5

#### 2014-15 ANNUAL COST OF EDUCATION

			-	Total In-State	Out-of- State	Total Out-of
	In-State	Average	Average	Tuition &	Tuition	State Tuition &
Institution	<b>Tuition</b>	Room	Board	Other Costs	Surcharge	Other Costs
ASU	\$6,200	\$5,265	\$2,748	\$14,213	\$9,233	\$23,446
DSU	\$6,012	\$4,088	\$2,346	\$12,446	\$0	\$12,446
JSU	\$6,602	\$4,809	\$2,878	\$14,289	\$9,572	\$23,861
MSU	\$7,040	\$5,351	\$2,409	\$14,800	\$10,188	\$24,988
MUW	\$5,540	\$3,751	\$2,718	\$12,009	\$9,720	\$21,729
MVSU	\$5,916	\$4,184	\$3,241	\$13,341	\$0	\$13,341
UM*	\$6,996	\$4,794	\$2,664	\$14,454	\$12,048	\$26,502
USM	\$6,980	\$4,583	\$3,056	\$14,619	\$8,570	\$23,189
* Excludes th	e Medical Cen	ter.				

### 2014-2015 BUILDINGS/FACILITIES

		/IIICILIII
<u>Institution</u>	No. of Buildings	Square Footage
ASU	120	1,939,519
DSU	79	1,730,079
JSU	54	2,656,988
MSU	714	8,688,833
MUW	58	1,534,705
MVSU	114	2,086,735
UM	195	5,668,756
UMMC	64	3,932,339
USM	237	5,005,330
IHL*	<u>7</u>	236,149
SYSTEM	1,642	33,479,433
* Education & Decor	oh Contor (Evoludos ETV)	

Education & Research Center (Excludes ETV)

# 2013-14 DEGREES AWARDED By Degree

SYSTEM	180	12,012	3,344	149	520	475	16,680
USM	<u>68</u>	2,425	728	<u>4</u>	122	0	3,347
UMMC	15	406	176	0	82	167	846
UM	1	2,989	627	37	96	228	3,978
MVSU	0	386	70	0	0	0	456
MUW	42	616	74	0	5	0	737
MSU	0	3,255	815	27	138	80	4,315
JSU	0	1,093	424	17	71	0	1,605
DSU	0	438	302	62	6	0	808
ASU	54	404	128	2	0	0	588
Institution	< 4-Yr.	Bach.	Mast.	Spec.	Doct.	1st Prof.	Total

#### 2013-14 DEGREES AWARDED By Ethnicity and Gender

Institution	White	Black	Other	Male	Female
ASU	54	519	15	172	416
DSU	506	257	45	283	525
JSU	125	1,432	48	492	1,113
MSU	3,256	627	432	2,220	2,095
MUW	447	262	28	92	645
MVSU	24	412	20	168	288
UM	3,130	552	296	1,721	2,257
UMMC	658	151	37	255	591
USM	2,318	732	297	1,163	2,184
SYSTEM	10,518	4,944	1,218	6,566	10,114

#### 2013-14 Top Five Baccalaureate Degrees Awarded

1.	Nursing	793
2.	Elementary Education and Teaching	696
3.	Business Administration and Management, General	677
4.	Biology/Biological Sciences, General	603
5.	Psychology, General	578

#### 2013-14 Top Five Master's Degrees Awarded

1	Business Administration and Management, General	366
1.		
2.	Accounting	159
3.	Counselor Education/School Counseling	158
4.	Social Work	153
5.	Nursing	114

<sup>\*\*</sup> Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus