



Total Revenue  
2014-2015

8,035,039,715

2014-2015 Average  
Daily Membership

737,451

Percentage of Classrooms  
With Highly Qualified Teachers

97.1%

Graduation Rate  
2014-2015 Cohort

89%

Percent of Free  
and Reduced Meals

52.5%



Alabama Education **Report Card**  
for the **2014-2015** school year

ALABAMA STATE DEPARTMENT OF EDUCATION

# Report Card Contents

## Alabama State Board of Education

### MISSION STATEMENT

To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.



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DISTRICT III



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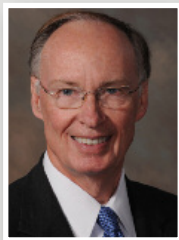
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**GOV. ROBERT BENTLEY**  
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Information in this 2014-2015 Alabama Education Report Card meets the requirements of the Code of Alabama (1975), Section 16-3-21, and the *No Child Left Behind Act of 2001*, Public Law 107-110.

## Average Daily Membership

2014-2015  
**737,451**

2015-2016  
**734,870**

## Percent Average Daily Membership

2014-2015  
**95.27**

2015-2016  
**94.91**

## Average Daily Attendance

This table shows the percent average daily attendance rate by subpopulation.

All students **94.7**

Asian	97.0
Black	94.8
Hispanic	95.8
Indian	94.2
Multi-Race	94.6
Pacific Islander	95.0
American Indian/Eskimo	93.1
Non Student	97.2
White	94.6
Female	94.7
Male	94.8
Poverty	95.1
Special Education	94.6
Limited-English Proficient	96.1
Migrant	94.6
Homeless	92.8

## Graduation Rates 2014-2015 Cohort

The Four-Year Cohort Graduation Rate is the percentage of students who entered ninth grade and graduated within four years.

Students	Count	Percentage
Total Graduates	54,493	89
Male	24,190	87
Female	24,467	92
White	28,513	91
Black	16,687	87
Hispanic	1,916	90
Asian	684	94
American Indian	430	90
Not Specified	0	0
Completers	374	1
Still Enrolled	2,157	4
Dropouts	2,603	5
Withdrawn (Still in Cohort)	590	1
Missing Records	30	0
No Shows	77	0
Other	5	0

## Safety and Discipline

This table shows the type of discipline problems that have occurred in public schools in the state and what actions were taken in 2013-2014. An incident may involve one or more students.

Incident Type	Number of Incidents Reported	Number of Student Suspensions	Number of Student Expulsions	Number of Students Sent to Alternative School
Assault	871	686	18	163
Bomb Threats	22	17	4	5
Drug-Related	1774	1379	122	826
Weapon-Related	1251	973	64	309

## Free or Reduced Meals

This is the percent of students that applied for and were approved for free or reduced meals as reported on the Fall Attendance Report. It is an indicator of poverty.

2013-2014  
**59.20**

2014-2015  
**52.50**

## ACCESS for ELLs 2.0

*ACCESS for ELLs 2.0* is a secure large-scale English language proficiency assessment anchored in the *World-Class Instructional Design and Assessment (WIDA) English Language Proficiency (ELP) Standards* and administered to students in Grades K-12 who have been identified as English learners (ELs). It is given annually in Alabama and is used to monitor EL students' progress in acquiring academic English within the school context, as well as language associated with language arts, mathematics, science, and social studies across four domains of Speaking, Listening, Reading, and Writing. From the results, the state can determine when English Learners no longer need support from the English as a Second Language (ESL) program. This is the only way that a student can exit the ESL program. Approximately 20,000 students participated in ACCESS for ELLs in 2015.

*Alternate ACCESS for ELLs* is a performance-based assessment developed specifically for English learners (ELs) in Grades 1-12 with significant cognitive disabilities.

Number of LEP 1 students who participated in <i>ACCESS for ELLs</i> but did not participate in the state reading/language arts assessments (ACT Aspire/ACT Plan)	392
District information for LEP 1 students who did not participate in reading/language arts assessments can be found at <a href="http://www.alsde.edu/dept/data/Pages/assessment-all.aspx">http://www.alsde.edu/dept/data/Pages/assessment-all.aspx</a>	

<i>ACCESS for ELLs</i>	Grades												
	K	1	2	3	4	5	6	7	8	9	10	11	12
<b>Number of Students Tested</b>	3,775	3,505	3,242	2,393	1,092	776	653	715	829	1,098	547	373	248

Number of Students Tested on <i>Alternate ACCESS for ELLs</i>	219
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**3,242**  
ACCESS for ELLs Grade 2 Students Tested

# ACT Aspire

Educators must measure what students know at a point early enough in their academic careers to make adjustments and continue to measure their progress and what they learn over time. With the adoption of ACT Aspire, the Alabama State Department of Education is ensuring that students are ready. ACT Aspire is a standards-based assessment system that gauges student progression from grades 3 through 8 and 10 in English, reading, writing, mathematics, and science.

- Required subject tests include reading and mathematics for students in grades 3-8 and science for students in Grades 5 and 7.
- Schools and districts are encouraged to administer the optional English and writing, as well as science in the off grades, so that educators have the information they need to monitor their students and help them succeed in all areas.
- A STEM score is provided for any student at any grade level who takes both math and science.
- With the sunset of ACT Plan, students in grade 10 will take all five sections of ACT Aspire for the first time in spring 2015-2016.
- Schools and systems have the option of testing their students with computer-based or paper formats.
- The fact that ACT Aspire links to the benchmarks of the ACT is the most attractive characteristic of this assessment.
- In 2015, approximately 350,000 students in Grades 3-8 were tested with the ACT Aspire.

ACT Aspire Grade 3	Reading					Mathematics				
	Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	~	42.09	22.81	21.45	13.66	~	15.06	30.85	34.60	19.49
Male	50.38	45.75	22.12	20.27	11.85	50.51	17.71	30.34	32.87	19.08
Female	48.06	38.25	23.53	22.68	15.55	48.18	12.29	31.38	36.41	19.92
Special Education	12.09	75.73	12.54	7.75	3.98	12.09	44.26	32.71	16.44	6.59
American Indian/Alaskan Native	< 1.00	36.53	20.71	26.95	15.81	< 1.00	12.69	25.39	36.75	25.17
Asian/Pacific Islander	1.44	21.07	19.83	25.15	33.95	1.50	6.09	14.58	30.47	48.86
Black	31.30	57.34	22.41	14.52	5.73	31.30	23.31	39.55	28.98	8.16
Hispanic	6.89	57.47	21.51	14.45	6.56	7.02	20.54	36.07	32.84	10.54
White	53.80	31.85	23.21	26.21	18.73	53.81	9.79	25.58	38.08	26.54
2 or More Races	4.20	42.69	24.11	21.17	12.03	4.25	15.61	31.57	35.82	17.00
Limited English Proficient	3.99	77.26	15.22	6.18	1.34	4.23	31.87	40.62	22.87	4.65
Poverty	66.34	51.49	23.04	17.41	8.07	66.48	19.44	36.05	32.41	12.11
Migrant	< 1.00	68.31	19.01	7.04	5.63	< 1.00	24.66	36.30	29.45	9.59

ACT Aspire Grade 4	Reading					Mathematics				
	Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	~	31.10	31.01	23.57	14.32	~	9.37	42.79	35.92	11.92
Male	50.43	35.21	29.84	22.26	12.69	50.57	11.11	42.96	33.79	12.13
Female	48.02	26.79	32.24	24.94	16.03	48.11	7.53	42.61	38.15	11.71
Special Education	11.72	69.84	18.76	7.96	3.45	11.72	26.35	55.23	15.39	3.03
American Indian/Alaskan Native	< 1.00	25.48	28.48	32.12	13.92	< 1.00	7.48	40.81	40.81	10.90
Asian/Pacific Islander	1.47	17.73	22.04	27.83	32.39	1.51	3.71	21.08	36.65	38.56
Black	30.57	46.03	32.29	16.02	5.65	30.57	14.77	54.70	27.13	3.41
Hispanic	6.26	44.69	32.67	16.58	6.06	6.39	12.35	49.14	32.86	5.65
White	55.68	21.61	30.39	28.24	19.76	55.67	6.14	35.99	41.01	16.86
2 or More Races	3.64	34.19	30.97	23.82	11.02	3.71	10.95	45.03	35.69	8.33
Limited English Proficient	1.79	76.81	18.55	3.93	< 1.00	2.03	26.89	52.36	17.36	3.38
Poverty	65.41	39.26	32.65	19.56	8.53	65.58	12.03	49.78	31.95	6.24
Migrant	< 1.00	46.21	30.30	14.39	9.09	< 1.00	14.60	43.07	36.50	5.84

ACT Aspire Grade 5	Reading					Mathematics					Science				
	Percentages					Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	~	34.33	31.20	19.32	15.15	~	8.86	48.30	31.75	11.09	~	33.69	29.49	25.49	11.32
Male	50.34	38.98	30.82	17.48	12.72	50.49	10.90	48.81	29.35	10.94	50.41	37.03	27.90	23.84	11.23
Female	47.77	29.42	31.60	21.26	17.72	47.89	6.71	47.75	34.29	11.25	47.82	30.17	31.18	27.23	11.42
Special Education	11.34	76.80	15.54	5.03	2.63	11.36	26.53	59.84	11.47	2.17	11.34	74.91	16.41	6.36	2.31
American Indian/Alaskan Native	< 1.00	25.45	34.59	21.07	18.89	< 1.00	5.56	46.63	38.29	9.52	< 1.00	24.90	30.68	32.67	11.75
Asian/Pacific Islander	1.60	14.48	23.64	25.57	36.31	1.65	3.72	21.25	34.94	40.09	1.65	13.93	19.85	35.86	30.37
Black	30.99	49.19	30.85	13.23	6.73	30.98	13.38	59.35	23.95	3.32	30.95	51.73	29.90	15.29	3.08
Hispanic	6.12	48.76	30.37	13.28	7.60	6.25	12.21	54.66	27.69	5.44	6.24	45.14	31.23	19.19	4.44
White	55.16	25.04	31.58	23.22	20.17	55.20	6.02	42.28	36.33	15.37	55.11	22.95	29.13	31.57	16.34
2 or More Races	3.34	35.30	32.43	19.03	13.23	3.38	10.97	47.16	32.76	9.10	3.38	34.48	32.82	24.41	8.30
Limited English Proficient	1.20	81.63	14.91	2.41	1.05	1.43	30.05	56.19	9.85	3.91	1.42	78.91	13.98	5.59	1.52
Poverty	64.01	43.12	31.80	15.67	9.40	64.19	11.48	55.30	27.46	5.76	64.10	42.82	30.89	20.43	5.85
Migrant	< 1.00	52.63	27.82	14.29	5.26	< 1.00	11.94	63.43	16.42	8.21	< 1.00	45.19	34.07	14.07	6.67



ACT Aspire Grade 6	Reading					Mathematics				
	Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	~	29.20	27.98	24.89	17.93	~	13.82	36.23	32.03	17.91
Male	50.28	33.65	27.47	23.18	15.71	50.35	16.07	36.57	30.01	17.35
Female	47.97	24.53	28.51	26.69	20.27	48.09	11.47	35.87	34.16	18.50
Special Education	10.31	73.86	17.30	6.34	2.50	10.31	39.60	46.42	11.46	2.52
American Indian/Alaskan Native	< 1.00	17.55	30.41	27.35	24.69	< 1.00	7.74	31.77	35.23	25.25
Asian/Pacific Islander	1.46	17.60	20.35	28.34	33.71	1.49	4.31	17.96	28.54	49.20
Black	31.06	45.31	30.37	17.10	7.22	31.06	21.82	46.49	25.40	6.29
Hispanic	5.77	38.04	31.71	20.21	10.04	5.89	15.58	41.71	32.00	10.71
White	55.97	19.75	26.31	29.64	24.30	55.97	9.40	30.47	35.81	24.32
2 or More Races	3.10	30.76	29.99	23.69	15.56	3.15	16.42	37.12	31.15	15.31
Limited English Proficient	< 1.00	81.70	13.31	4.07	< 1.00	1.19	40.71	41.47	11.98	5.84
Poverty	63.16	37.70	30.45	21.02	10.83	63.30	17.98	42.53	29.34	10.15
Migrant	< 1.00	50.79	28.57	14.29	6.35	< 1.00	20.45	45.45	27.27	6.82

**49.94%**  
Grade 6 Math Levels III and IV

ACT Aspire Grade 7	Reading					Mathematics					Science				
	Percentages					Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	~	33.33	32.56	26.89	7.22	~	30.35	36.70	22.45	10.50	~	44.80	22.55	18.34	14.32
Male	50.13	37.79	30.91	24.90	6.40	50.25	33.52	35.66	20.90	9.92	50.04	48.58	20.60	17.06	13.77
Female	47.85	28.67	34.28	28.98	8.07	47.91	27.02	37.80	24.08	11.10	47.69	40.84	24.59	19.67	14.89
Special Education	9.70	76.82	17.43	5.19	< 1.00	9.70	67.08	27.01	4.84	1.07	9.64	86.33	8.71	3.28	1.69
American Indian/Alaskan Native	< 1.00	23.71	33.64	34.93	7.72	< 1.00	23.40	39.31	26.87	10.42	< 1.00	35.96	22.75	24.22	17.06
Asian/Pacific Islander	1.31	16.60	22.31	36.87	24.22	1.34	11.20	19.47	29.47	39.87	1.33	19.06	15.17	24.83	40.94
Black	32.00	47.82	33.91	16.14	2.13	31.98	45.62	38.60	13.25	2.52	31.82	64.04	21.28	10.42	4.26
Hispanic	5.43	41.97	33.75	20.49	3.78	5.58	36.64	39.40	18.39	5.57	5.57	54.97	23.62	13.32	8.09
White	55.42	24.47	31.96	33.47	10.10	55.39	21.22	35.72	28.05	15.01	55.16	33.25	23.37	23.17	20.21
2 or More Races	2.85	37.60	31.14	24.61	6.65	2.90	35.33	36.37	20.16	8.14	2.87	48.79	21.99	17.88	11.34
Limited English Proficient	1.06	79.97	17.34	2.02	< 1.00	1.28	65.64	26.96	4.89	2.51	1.27	88.50	7.15	1.96	2.38
Poverty	62.83	42.10	34.01	20.36	3.53	62.99	38.80	39.45	17.05	4.70	62.69	55.69	22.74	14.03	7.54
Migrant	< 1.00	54.26	28.68	16.28	< 1.00	< 1.00	36.30	41.48	20.74	1.48	< 1.00	65.94	21.74	9.42	2.90

**32.66%**  
Grade 7 Science Levels III and IV

ACT Aspire Grade 8	Reading					Mathematics				
	Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	~	27.67	28.32	31.23	12.78	~	43.84	29.00	15.45	11.71
Male	50.16	33.50	28.24	28.19	10.07	50.34	46.69	27.18	14.51	11.61
Female	47.54	21.52	28.40	34.45	15.64	47.71	40.83	30.92	16.45	11.80
Special Education	9.82	72.95	19.22	6.71	1.12	9.82	85.05	11.42	2.22	1.30
American Indian/Alaskan Native	< 1.00	19.43	31.17	35.22	14.17	< 1.00	35.16	35.98	18.70	10.16
Asian/Pacific Islander	1.31	14.49	17.69	35.90	31.91	1.34	14.75	20.37	21.54	43.34
Black	32.35	39.03	31.72	23.62	5.62	32.40	63.79	25.32	7.78	3.12
Hispanic	5.16	33.60	31.57	27.48	7.34	5.37	52.44	30.10	12.03	5.43
White	55.51	20.75	26.18	35.98	17.10	55.51	31.85	31.20	20.19	16.76
2 or More Races	2.50	31.75	29.58	28.32	10.35	2.57	51.46	27.74	12.85	7.95
Limited English Proficient	1.15	73.83	20.12	5.90	< 1.00	1.45	83.75	11.67	2.89	1.68
Poverty	61.58	35.28	30.64	26.49	7.59	61.87	55.14	28.48	11.00	5.39
Migrant	< 1.00	40.31	31.78	23.26	4.65	< 1.00	58.39	32.12	5.84	3.65

**43.91%**  
Grade 8 Reading Levels III and IV

# ACT Plan

Based on the same college readiness standards as the *ACT*, *ACT Plan* data helps school and district leadership teams advance student achievement and improve instructional tools. The *ACT Plan*, which includes four multiple-choice tests (English, Mathematics, Reading, and Science), is administered to all Alabama public school students in Grade 10. Alabama publicly reports *ACT Plan English*, *ACT Plan Mathematics*, and *ACT Plan Science*.

ACT Plan High School (Grade 10)	English					Mathematics					Science				
	Percentages					Percentages					Percentages				
	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV	Tested	Level I	Level II	Level III	Level IV
All Students	92.13	18.18	24.22	27.79	29.81	92.08	34.28	45.65	10.76	9.31	91.95	48.47	27.74	16.77	7.02
Male	46.38	22.91	26.24	26.23	24.62	46.34	36.86	43.24	10.23	9.66	46.27	52.69	24.68	15.04	7.59
Female	45.75	13.38	22.18	29.37	35.07	45.74	31.67	48.09	11.29	8.95	45.68	44.20	30.84	18.52	6.44
Special Education	7.75	62.64	26.74	7.83	2.78	7.72	82.18	16.41	<1.00	<1.00	7.69	89.17	8.37	1.80	<1.00
American Indian/Alaskan Native	<1.00	14.65	23.96	28.51	32.87	<1.00	27.92	53.07	11.29	7.72	<1.00	44.95	28.91	18.81	7.33
Asian/Pacific Islander	1.28	12.24	15.13	26.00	46.63	1.28	11.25	34.43	16.19	38.13	1.28	22.33	25.75	27.67	24.25
Black	30.20	30.28	32.84	24.76	12.12	30.14	53.09	41.24	4.02	1.64	30.04	66.06	24.68	7.96	1.30
Hispanic	4.31	28.19	35.59	24.89	14.34	4.33	41.48	47.77	6.93	3.81	4.33	58.13	27.06	11.97	2.84
White	54.31	10.87	18.96	29.65	40.52	54.31	23.87	48.06	14.66	13.41	54.27	38.61	29.50	21.76	10.12
2 or More Races	1.14	17.23	25.38	31.69	25.69	1.14	36.36	46.07	11.40	6.16	1.14	50.00	28.40	15.74	5.86
Limited English Proficient	<1.00	65.89	26.32	7.21	<1.00	<1.00	70.40	23.53	3.80	2.28	<1.00	86.55	10.98	2.46	<1.00
Poverty	53.10	25.13	29.69	26.89	18.29	53.05	45.10	44.74	6.48	3.68	52.91	59.39	26.12	11.31	3.17
Migrant	<1.00	37.04	29.63	24.07	9.26	<1.00	45.37	49.07	4.63	<1.00	<1.00	58.33	26.85	12.96	1.85

Alabama Alternate Assessment Subject	Grade	Percentages Scoring in Each Level			
		Level I	Level II	Level III	Level IV
Reading	3	33.11	32.94	32.43	1.52
Reading	4	43.89	37.87	16.52	1.72
Reading	5	40.80	35.92	20.26	3.02
Reading	6	33.33	47.05	16.11	3.51
Reading	7	43.85	36.31	19.69	<1.00
Reading	8	53.59	32.35	13.89	<1.00
Reading	HS	60.33	28.83	10.50	<1.00
Mathematics	3	46.62	29.22	14.70	9.46
Mathematics	4	37.18	33.91	23.92	4.99
Mathematics	5	43.39	25.43	25.43	5.75
Mathematics	6	40.03	26.32	28.55	5.10
Mathematics	7	43.54	24.00	25.08	7.38
Mathematics	8	51.47	21.73	18.46	8.33
Mathematics	HS	55.33	26.00	17.33	1.33
Science	5	5.46	22.70	58.62	13.22
Science	7	5.69	13.23	59.54	21.54
Science	HS	3.95	19.07	56.87	20.10

## Alabama Alternate Assessment 2014-2015

The Alabama Alternate Assessment (AAA) is designed for special education students in Grades 3-8 and 11 whose Individualized Education Program (IEP) teams determine that the students will not participate in the regular student testing program. The AAA measures a student's mastery of academic goals based on the Alabama Extended Standards.

**81.08%**  
Seventh Grade Science Levels III and IV

# National Assessment of Educational Progress (NAEP) Report

Also known as the nation’s Report Card, the National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuous assessment of what America’s students know and can do. Congressionally mandated, NAEP was first administered in 1969 to measure student achievement nationally. Alabama has participated in the state-level assessments of NAEP since 1990. There are differences in NAEP and Alabama’s assessments. NAEP is not aligned to any particular content standards, whereas Alabama’s assessments are aligned with the college and career readiness standards. Proficient is defined for NAEP as “competency over challenging subject matter.” Proficient (Levels III and IV) for Alabama’s assessments is defined as “meeting or exceeding college and career readiness benchmarks.” All Alabama students participate in Alabama’s assessments every year at each required subject and grade level; however, only a small representative sample of Alabama students participate in NAEP.

NAEP Reading 2015	Grade 4					Grade 8				
	Percentage of Students	Percentages Scoring in Each Level				Percentage of Students	Percentages Scoring in Each Level			
		Below Basic	At Basic	At Proficient	At Advanced		Below Basic	At Basic	At Proficient	At Advanced
All Students	~	35	36	24	5	~	29	46	24	2
Special Education	11	73	17	9	2	9	81	17	2	#
American Indian/Alaskan Native	1	*	*	*	*	#	#	*	*	*
Asian/Pacific Islander	1	*	*	*	*	1	1	*	*	*
Black	32	52	33	14	1	32	45	43	11	#
Hispanic	5	58	26	14	2	5	35	44	19	2
White	58	25	38	30	7	61	20	48	3	2
2 or More Races	2	*	*	*	*	1	1	*	*	*
English Language Learners (ELL)	2	*	*	*	*	1	*	*	*	*
National School Lunch Program Eligible	62	45	36	17	2	56	38	45	16	1
Special Education Participation Rate	92	N/A	N/A	N/A	N/A	94	N/A	N/A	N/A	N/A
ELL Participation Rate	*	N/A	N/A	N/A	N/A	*	N/A	N/A	N/A	N/A

NAEP Mathematics 2015	Grade 4					Grade 8				
	Percentage of Students	Percentages Scoring in Each Level				Percentage of Students	Percentages Scoring in Each Level			
		Below Basic	At Basic	At Proficient	At Advanced		Below Basic	At Basic	At Proficient	At Advanced
All Students	~	25	49	24	2	~	44	38	14	3
Special Education	10	64	28	7	#	9	88	10	2	#
American Indian/Alaskan Native	1	*	*	*	*	#	*	*	*	*
Asian/Pacific Islander	1	*	*	*	*	1	*	*	*	*
Black	33	43	46	10	#	31	67	28	4	#
Hispanic	6	37	49	14	#	5	50	39	10	1
White	58	15	50	32	3	61	32	44	19	4
2 or More Races	2	*	*	*	*	1	*	*	*	*
Limited English Proficient	2	*	*	*	*	1	*	*	*	*
National School Lunch Program Eligible	61	35	50	15	#	55	59	34	7	1
Special Education Participation Rate	91	N/A	N/A	N/A	N/A	91	N/A	N/A	N/A	N/A
ELL Participation Rate	*	N/A	N/A	N/A	N/A	*	N/A	N/A	N/A	N/A

\*Reporting standards not met

#Rounds to zero

Note: Detail may not sum to totals because of rounding.



# General City System Information 2014-2015

System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals
Albertville City	4,825.05	95.85	43.78
Alexander City	3,082.20	95.87	57.72
Alabaster City	6,012.70	96.67	36.66
Andalusia City	1,712.70	96.07	52.57
Anniston City	2,097.65	95.71	72.31
Arab City	2,548.30	96.22	38.73
Athens City	3,366.15	96.93	53.93
Attalla City	1,785.25	94.83	74.41
Auburn City	8,086.45	96.91	29.24
Bessemer City	3,977.85	95.62	72.32
Birmingham City	24,287.22	95.15	64.21
Boaz City	2,182.50	96.42	65.60
Brewton City	1,132.80	96.38	50.00
Chickasaw City	932.70	95.23	70.68
Cullman City	3,092.70	96.63	36.69
Daleville City	1,082.25	94.95	68.90
Decatur City	8,452.50	95.77	55.56
Demopolis City	2,184.95	96.35	63.69
Dothan City	9,506.90	95.82	65.58
Elba City	655.10	95.25	46.62
Enterprise City	6,673.80	96.16	42.75
Eufaula City	2,712.30	94.66	72.05
Fairfield City	1,858.90	95.76	63.09
Florence City	4,434.40	95.64	60.71
Fort Payne City	3,079.30	96.22	63.95
Gadsden City	5,272.20	94.47	71.53
Geneva City	1,264.95	95.08	57.44
Guntersville City	1,963.65	95.89	47.12
Haleyville City	1,688.30	96.43	60.19
Hartselle City	3,006.55	96.24	29.70
Homewood City	3,937.05	97.28	25.99
Hoover City	13,892.40	97.00	24.53
Huntsville City	22,652.60	96.01	38.03
Jacksonville City	1,504.55	95.88	54.02

System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals
Jasper City	2,705.90	96.33	47.82
Lanett City	919.40	95.65	89.29
Leeds City	1,837.10	95.46	52.37
Linden City	538.10	94.45	63.42
Madison City	9,675.80	96.73	21.56
Midfield City	1,158.35	95.12	61.04
Mountain Brook City	4,461.60	97.26	0.00
Muscle Shoals City	2,854.80	96.57	32.03
Oneonta City	1,483.90	96.39	45.93
Opelika City	4,341.80	96.51	67.33
Opp City	1,284.90	95.44	58.77
Oxford City	4,172.65	96.32	57.73
Ozark City	2,231.10	95.57	63.08
Pell City	4,059.00	95.12	53.34
Phenix City	6,871.30	95.66	64.93
Piedmont City	1,171.45	95.25	62.7
Saraland City	2,852.90	95.73	48.81
Roanoke City	1,473.25	96.63	60.52
Russellville City	2,600.65	96.69	72.12
Scottsboro City	2,595.55	96.28	51.23
Selma City	3,588.45	95.84	73.06
Sheffield City	1,086.90	95.23	77.22
Sylacauga City	2,294.80	95.39	55.65
Talladega City	2,218.15	94.96	83.77
Tallasse City	1,911.80	95.29	52.64
Satsuma City	1,297.55	95.91	43.04
Tarrant City	1,178.75	95.45	64.61
Thomasville City	1,387.40	95.92	65.8
Troy City	2,017.95	95.54	62.25
Tuscaloosa City	9,930.50	96.41	49.23
Tuscumbia City	1,549.95	96.04	52.03
Trussville City	4,290.15	97.52	11.04
Vestavia Hills City	6,772.55	97.29	9.13
Winfield City	1,264.00	96.77	44.43

# General County System Information 2014-2015

System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals
Autauga County	9,643.65	95.74	49.07
Baldwin County	30,036.15	95.54	42.76
Barbour County	860.65	94.81	67.68
Bibb County	3,426.95	94	63.56
Blount County	8,074.05	95.67	54.39
Bullock County	1,502.90	96.58	64.58
Butler County	3,118.65	95.81	73.26
Calhoun County	9,138.70	96.06	61.15
Chambers County	3,619.50	96.22	71.24
Cherokee County	3,973.10	95.15	63.08
Chilton County	7,545.75	95.37	57.72
Choctaw County	1,560.55	95.36	69.22
Clarke County	2,870.95	95.96	50.82
Clay County	2,026.45	95.55	65.34
Cleburne County	2,640.70	95.85	61.5
Coffee County	2,120.10	95.46	55.61
Colbert County	2,630.80	94.53	67
Conecuh County	1,467.50	96.31	88.33
Coosa County	1,050.30	96.21	69.63
Covington County	3,145.90	95.46	64.52
Crenshaw County	2,214.15	95.42	64.97
Cullman County	9,643.75	95.53	58.75
Dale County	3,050.20	95.33	59.53
Dallas County	3,393.60	94.38	65.13
DeKalb County	8,837.25	95.25	66.72
Elmore County	11,457.45	95.84	52.94
Escambia County	4,484.70	95.25	74.39
Etowah County	8,902.40	95.6	53.54
Fayette County	2,353.70	96.03	59.94
Franklin County	3,196.45	96.01	70.07
Geneva County	2,708.55	95.46	66.24
Greene County	1,215.35	93.66	92.43
Hale County	2,693.75	95.54	75.91
Henry County	2,597.45	96.67	62.48

System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals
Houston County	6,257.70	96.2	59.13
Jackson County	5,507.30	95.74	64.74
Jefferson County	36,072.95	95.58	55.95
Lamar County	2,331.25	95.14	59.6
Lauderdale County	8,299.55	95.38	45.33
Lawrence County	4,938.30	95.1	64.05
Lee County	9,882.00	95.44	56.25
Limestone County	8,910.90	95.33	48.63
Lowndes County	1,618.00	96.41	69.33
Macon County	2,162.75	95.22	68.22
Madison County	19,210.50	95.87	36.96
Marengo County	1,131.45	95.81	73.91
Marion County	3,416.90	95.87	57.08
Marshall County	5,508.45	95.15	72.59
Mobile County	57,487.90	95.01	49.33
Monroe County	3,588.85	96.26	68.84
Montgomery County	31,704.05	95.64	53.76
Morgan County	7,703.40	95.74	47.6
Perry County	1,578.80	95.78	72.8
Pickens County	2,637.80	96.56	64.19
Pike County	2,171.15	95.16	75.25
Randolph County	2,207.70	95.28	65.28
Russell County	3,656.60	95.56	59.46
St Clair County	8,833.68	95.2	51.87
Shelby County	20,029.50	96.24	30.47
Sumter County	1,689.60	96.73	66.23
Talladega County	7,747.10	95.4	71.81
Tallapoosa County	2,865.70	95.26	68.78
Tuscaloosa County	18,009.85	96.04	53
Walker County	7,694.10	95.03	65.28
Washington County	3,013.85	95.57	53.96
Wilcox County	1,728.30	94.73	73.29
Winston County	2,469.90	95.68	60.38

# Staffing/Classroom Information

## Classroom Staff 2014-2015

Schools are staffed with full-time and part-time faculties and staff. Schools in Alabama employed the following professionals:

# 91,190

Total staff 2014-2015

Superintendents	136
Assistant Deputy Superintendents and/or Administrative Assistants	97
Principals/Assistant Principals	2,624
Supervisors	373
Teachers	46,480
Counselors	1,784
Librarians	1,337
Other Certificated	2,707
Support Personnel	35,652

## Degrees and Certificates 2014-2015

Number and percentage of personnel reported as employed in school systems as administrators, supervisors, teachers, counselors, librarians, and other certified personnel.

Master's Degree (Class A)	30,446	54.05%
Bachelor's Degree (Class B)	19,435	34.50%
Doctorate	929	1.65%
Sixth-Yr Doctorate Degree (Class AA)	4,253	7.55%
Not Specified	381	0.68%
Alternative Certificates	595	1.06%
Emergency Certificates	291	0.52%

## Highly Qualified

Percentage of Core Academic Subject Classes Taught by Highly Qualified Teachers (HQT) 2014-2015:

All Schools	97.1
Elementary High-Poverty	97.4
Elementary Low-Poverty	98.6
All Elementary Schools	98.0
Secondary High-Poverty	91.8
Secondary Low-Poverty	97.2
All Secondary Schools	95.8

The No Child Left Behind Act of 2001 (NCLB) requires that teachers demonstrate subject knowledge and teaching skills in the subject(s) and grade level(s) they teach.

SYSTEM	BIC	PARTICIPATION	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Alabaster City	100	55.75	55.03	36.24	94.25	89.09	88.02	0	29.17	39.39
Albertville City	87.5	76.09	40.48	18.15	97.4	87.86	89.04	98.46	26.38	25.76
Alexander City	100	65.47	36.3	17.53	90.41	86.85	78.64	95.45	3.37	2.35
Andalusia City	100	71.32	60.81	42.57	98.12	97.35	98	94.12	21.33	28.3
Anniston City	88.89	89.86	42.16	10.81	94.65	89.9	93.97	86.71	27.05	23.36
Arab City	80	87.44	69.84	59.05	98.76	94.59	94.03	98.89	13.3	12.71
Athens City	90	84.6	60.34	53.79	96.89	99.66	97.02	99.65	17.83	19.8
Attalla City	100	82.12	52.31	17.44	99.63	93.72	91.19	95.45	15.97	11.3
Auburn City	100	65.79	58.79	63.57	89.6	95.01	92.49	86.15	11.68	11.82
Bessemer City	100	74.09	28.47	5.92	81.55	99.03	92.24	84.38	22.31	21.97
Birmingham City	78.72	85.11	30.25	11.76	85.82	96.84	88.48	95.56	23.91	21.37
Boaz City	100	77.65	58.65	38.82	99.28	95.88	92.83	93.46	13.77	15.05
Brewton City	100	53.87	100	0	100	100	33.33	100	0	0
Chickasaw City	100	75.26	100	50	75	100	100	0	100	100
Cullman City	85.71	53.69	67.15	41.61	96.68	90.65	83.44	97.5	2.42	5.08
Daleville City	100	88.53	57.69	23.08	92.63	94.5	85.95	93.48	17.5	4.69
Decatur City	83.33	70.91	50.55	33.2	96.46	95.81	88.51	94.92	12.06	11.41
Demopolis City	83.33	75.72	59.68	46.24	94.46	92.75	90.4	83.55	0	0
Dothan City	95	56.57	43.47	26.75	90.29	95.03	90.53	77.17	16.1	14.8
Elba City	100	77.48	45.26	15.79	94.15	94.9	92.16	99.29	16.67	14.81
Enterprise City	100	72.21	61.99	43.73	98.19	95.61	90.02	100	25.96	14.22
Eufaula City	100	85.96	69.88	48.19	95.42	95	91.94	99.28	30.3	27.14
Fairfield City	80	78.6	25.51	5.61	55.68	97.14	93.18	92.81	18.64	18.08
Florence City	100	66.91	56.16	30.54	97.88	91.63	87.95	97.59	8.02	13.66
Fort Payne City	100	80.99	46.15	32.17	98.34	95.96	97.27	91.98	22.05	18.42
Gadsden City	100	75.11	45.71	31.26	90.62	95.73	92.51	91.63	5.15	4.76
Gardendale City	0	0	0	0	0	0	0	0	100	100
Geneva City	100	85.29	26.4	28.65	83.03	95.79	97.85	97.87	42.15	36.75
Guntersville City	83.33	70.89	70.39	70.39	99.11	100	100	97.5	12.07	13.33
Haleyville City	100	86.75	60.22	33.33	97.66	95.63	92.92	90.33	22.4	14.65
Hartselle City	90	69.03	64.13	43.48	95.13	97.38	93.94	95.22	6.53	0
Homewood City	100	42.81	40	26.67	96.55	52.38	52.38	100	100	100
Hoover City	80	56.87	80.3	68.67	96.92	96.04	93.39	73.24	22.18	17.53
Huntsville City	83.33	68.06	56.03	35.47	83.2	94.39	87.21	92.41	19.37	15.24
Jacksonville City	100	84.82	67.12	53.42	95.87	100	95.18	100	40.72	25
Jasper City	83.33	69.5	50	35	92.61	95.36	95.64	89.46	10	0
Janet City	100	86.99	40.4	35.35	84.65	96.08	86.84	73.6	100	100
Leeds City	100	76.16	63.93	54.1	92.78	95.38	84	73.54	23.53	16.67
Linden City	100	57.96	23.81	4.76	95.45	95.45	100	98.7	44.23	44.44
Madison City	82.14	83.16	77.61	69.26	98.95	98.35	95.97	98.31	13.95	11.33
Midfield City	100	75.98	27.55	4.08	88.12	92.86	76.47	61.45	1.67	5.56
Mountain Brook City	100	41.74	100	90	100	100	97.7	96.49	0	100
Muscle Shoals City	100	77.34	78.81	63.57	98.63	95.7	93.33	96.26	12.56	9.22
Oneonta City	100	78.39	45.83	37.5	97.26	81.82	65.85	89.02	7.69	0
Opelika City	100	70.01	40.35	19.6	90.49	95.12	91.13	91.53	14.93	8.33
Opp City	66.67	87.67	38.26	28.7	97.65	92.5	84.09	94.74	34.53	31.03
Oxford City	100	70.68	64.03	40.29	95.45	94.52	90.2	79.14	15.6	8.65
Ozark City	100	91	54.12	38.19	97.89	94.99	93.35	94.06	20.21	22.66
Pelham City	100	43.3	76.6	51.06	95.49	100	94.12	0	40	43.1
Pell City	87.5	75.38	54.39	27.63	94.78	97.11	92.89	86.78	24.36	16.07
Phenix City	100	75.79	36.92	25.79	84.74	94.67	84.19	96.66	15.85	14.93
Piedmont City	100	58.57	38.46	30.77	100	92.59	80.65	100	18.52	16
Pike Road	0	0	0	0	0	0	0	0	100	100
Roanoke City	0	72.22	45.71	22.86	100	94.44	89.47	96.77	39.79	32
Russellville City	100	81.3	49.02	43.14	98.4	94.84	91.88	99.23	2.86	0
Saraland City	100	64.29	62.42	41.4	95.79	97.47	95.06	92.57	35.71	0
Satsuma City	100	53.85	56.45	32.26	93.22	96.83	92.54	51.41	100	100
Scottsboro City	100	80.74	60.37	50.46	95.74	91.84	93.47	95.56	5.58	4.62
Selma City	87.5	90.2	35.82	13.04	88.28	97.24	86.96	100	26.49	23.01
Sheffield City	100	78.98	42.66	18.88	90.09	93.33	88.61	100	100	100
Sylacauga City	100	85.07	50.82	27.32	87.87	93.95	88.37	98.38	0	0
Talladega City	100	89.8	30.05	15.16	93.94	97	94.63	92.14	19.71	15.17
Tallassee City	100	65.88	28.77	18.49	78.06	100	98	100	18.82	14.71
Tarrant City	100	67.67	34.55	9.09	85.92	98.21	88.71	58.49	0	100
Thomasville City	100	79.34	42.33	20	94.22	94.1	97.43	98.65	4.5	3.09
Troy City	85.71	49.25	40.17	19.66	90.85	91.87	80.71	98.41	22.4	16.07
Trussville City	100	60.4	79.55	68.18	96.59	97.78	95.65	90.57	26.09	22.39
Tuscaloosa City	63.64	73.73	33.74	19.24	88.6	96.56	94.53	88.5	21.01	22.61
Tuscumbia City	100	81.12	60.84	41.26	98.08	93.29	92.67	99.24	0	0
Vestavia Hills City	100	35.64	100	88.1	100	100	87.76	100	8.7	12.5
Winfield City	100	84.09	65.75	53.42	100	89.74	84.34	94.01	5.1	18.18

**COLUMN DEFINITIONS**

**BIC** – Percent of CTE Business/Industry Certification Programs in Compliance

**Participation** – Percent of High School Students (Grades 9-12) Enrolled in CTE Programs

**Reading** – Percent of CTE Concentrators Passing AHSGE Reading Component

**Math** – Percent of CTE Concentrators Passing AHSGE Math Component

**Skill Attainment** – Percent of CTE Concentrators Meeting Targeted Performance Level for Skill Attainment

**Completion** – Percent of Exiting CTE Concentrators Earning Diploma/Certificate/GED

**Graduation Rate** – Percent of Exiting CTE Concentrators That Graduated

**Positive Placement** – Percent of Exiting CTE Concentrators Positively Placed

**Non-Traditional Participants** – Percent of Non-Traditional CTE Participants in Non-Traditional Programs

**Non-Traditional Concentrators** – Percent of Non-Traditional CTE Concentrators in Non-Traditional Programs



**COLUMN DEFINITIONS**

**BIC** – Percent of CTE Business/Industry Certification Programs in Compliance

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**Math** – Percent of CTE Concentrators Passing AHSGE Math Component

**Skill Attainment** – Percent of CTE Concentrators Meeting Targeted Performance Level for Skill Attainment

**Completion** – Percent of Exiting CTE Concentrators Earning Diploma/Certificate/GED

**Graduation Rate** – Percent of Exiting CTE Concentrators That Graduated

**Positive Placement** – Percent of Exiting CTE Concentrators Positively Placed

**Non-Traditional Participants** – Percent of Non-Traditional CTE Participants in Non-Traditional Programs

**Non-Traditional Concentrators** – Percent of Non-Traditional CTE Concentrators in Non-Traditional Programs

SYSTEM	BIC	PARTICIPATION	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Autauga County	94.44	65.32	56.54	38.14	92.91	94.37	88.53	96.6	10.76	6.53
Baldwin County	100	68.55	57.25	37.14	90.47	90.31	89.05	92.46	20.21	15.56
Barbour County	50	53.31	19.05	9.52	92.22	95.24	95.24	79.66	47.97	43.97
Bibb County	85.71	68.86	34.3	17.15	87.77	95	91.94	79.37	7.92	4.35
Blount County	100	78.47	44.13	23.26	97.26	96.67	92.46	99.47	12.82	5.54
Bullock County	100	93.04	20.94	0	87.25	95.48	92.61	93.62	21.79	26.04
Butler County	87.5	75.11	26.61	14.22	92.85	90.08	85.83	91.85	48.32	46.56
Calhoun County	100	71.2	51.26	32.99	94.92	93.11	90.63	98.83	14.03	8.95
Chambers County	100	71.76	40.51	16.03	84.19	94.78	94.05	95.71	12.13	6.04
Cherokee County	100	85.88	57.61	36.96	96.71	94.5	92.85	97.05	9.59	8.65
Chilton County	80	87.3	46.85	22.9	94.81	93.2	93.41	93.59	23.96	15.05
Choctaw County	100	86.15	43.21	20.99	90.5	91.3	84	96.83	48.26	32.5
Clarke County	100	87.86	47.36	26.71	94.31	97.55	95.5	92.39	11.76	12.82
Clay County	100	89.36	45.48	32.09	97.05	92.88	87.17	95.32	17.58	22.3
Cleburne County	100	83.62	39.23	30.94	96.91	96.24	95.72	90.29	11.33	5.5
Coffee County	100	90.98	50.42	34.87	99.06	99.16	98.33	98.93	40.13	44.09
Colbert County	87.5	69.15	38	23	93.21	89.09	90.74	93.07	14.73	10.99
Conecuh County	100	84.38	26.63	18.93	97.11	90.95	93.26	89.44	38.06	50
Coosa County	75	86.61	31.03	12.64	82.22	92.16	94	76.39	29.09	0
Covington County	100	66.7	41.05	26.84	99.86	78.51	91.37	95.92	20.03	18.88
Crenshaw County	100	79.44	43.79	26.8	97.64	93.83	92.12	95.24	31.49	20
Cullman County	96.88	79.66	52.32	27.32	96.66	93.66	92	93.59	22.13	15.31
Dale County	77.78	78.89	52.42	40.15	98.2	89.33	92.16	96.56	43.56	34.78
Dallas County	100	69.04	18.31	3.05	86.36	97.69	93.1	91.13	9.35	9.62
Dekalb County	81.82	80.44	39.21	22.42	96.38	93.95	91.71	92.08	15.81	8.23
Elmore County	95	71.76	49.16	27.77	89.19	95.5	92.46	95.66	18.78	10.14
Escambia County	100	74.73	36.04	17.31	93.51	89.17	92.18	100	23.23	17.88
Etowah County	100	68.38	44.65	25.55	94.82	89.42	87.9	87.84	13.17	11.89
Fayette County	88.89	71.72	37.86	20	99.34	95.77	91.89	97.56	22.22	24.53
Franklin County	92.86	82.75	50.9	28.67	97.52	91.72	91.75	92.23	33.97	40.56
Geneva County	100	80.49	40	30	95.39	88.07	88.61	85.28	41.82	42.04
Greene County	62.5	90.36	19.73	4.08	73	89.76	94.3	86.14	2	0
Hale County	90.91	79.58	22.26	10.95	95.15	96.26	96.26	92.72	18.57	13.06
Henry County	100	73.41	51.46	39.48	96	96.57	95.98	89.95	10.87	5.26
Houston County	83.33	72.16	44.07	25.18	97.67	87.23	90.53	97.05	24.3	22.2
Jackson County	90.91	79.76	52.49	31.34	97.03	90.16	88.4	93.1	18.17	16.85
Jefferson County	90.63	69.99	45.64	25.44	92.42	95.94	93.35	95.37	27.41	23.18
Lamar County	90.91	71.95	48.3	31.97	85.71	90.51	87.2	98.13	11.76	9.18
Lauderdale County	96.88	76.91	47.91	29.19	94.82	90.76	88.54	91.61	7.31	8.08
Lawrence County	100	74.88	42.55	16.73	99.22	94.5	86.21	80.81	21.16	15.67
Lee County	100	72.76	44.19	30.17	85.84	94.62	90.29	91.36	15.98	9.85
Limestone County	80	69.92	48.48	22.92	94.57	95.26	92.41	99.67	19.91	15.4
Lowndes County	80	91.91	20.27	9.91	88.1	95.02	87.4	96.11	34.33	34.47
Macon County	100	93.39	20.7	6.18	76.79	99.69	98.32	85.27	28.89	26.34
Madison County	86.49	70.49	61.49	39.47	95.35	95.36	95.32	93.8	14.12	13.02
Marengo County	66.67	75	38.28	10.16	92.9	94.07	97.73	86.54	12.24	5.56
Marion County	93.33	76.89	51.89	44.81	86.02	91.85	90.68	81.3	22.73	12.16
Marshall County	80.95	73.67	42.62	27.68	96.18	93.4	85.3	96.18	13.68	11.75
Mobile County	100	69.79	41.97	26.05	90.27	93.1	90.19	97.35	23.44	20.2
Monroe County	100	73.57	40.5	29.75	95.54	96.49	93.24	100	15.42	15.17
Montgomery County	96.36	69.43	39.82	17.53	79.97	94.4	88.95	98.71	30.3	24.83
Morgan County	100	78.35	50.99	28.26	96.59	91.09	89.27	99.78	23	15.04
Perry County	100	108.17	34.81	11.85	89.03	98.55	97.84	97.46	29.1	19.51
Pickens County	100	96.72	39.91	16.17	89	97.63	91.37	94.17	39.49	28.26
Pike County	100	89.29	42.46	26.98	87.1	94.4	87.24	96.02	27.78	28.57
Randolph County	100	95.54	34.34	19.7	96.49	93.15	94.88	97.3	28.95	20.81
Russell County	100	79.53	42.86	22.08	80.74	88.37	75	96.03	29.33	30.3
Shelby County	90.63	58.63	59.37	41.63	94.53	94.61	88.65	95.38	20.93	16.17
St Clair County	90.91	65	49.32	25.91	94.6	91.78	81.74	100	20.32	13.76
Sumter County	55.56	88.87	16.67	5.39	84.84	94.29	92.52	97.14	14.91	6.06
Talladega County	95.24	70.47	34.31	18.39	96.79	95.75	90.83	85.28	18.13	18.69
Tallapoosa County	100	78.94	36.76	16.21	89.13	91.22	88.24	96.52	18.46	12.86
Tuscaloosa County	80	67.27	46.59	26.75	94.21	92.56	88.86	93.04	10.29	8.2
Walker County	100	78.64	42.24	22.37	93.41	93.6	89.73	93.15	18.29	16.2
Washington County	100	86.67	32.97	10.26	93.65	93.05	94.04	86.29	17.32	13.96
Wilcox County	77.78	92.59	22.83	3.8	95.6	97.34	90.59	97.41	21.81	16.52
Winston County	100	82.05	45.91	24.56	99.33	90.09	89.26	97.6	14.57	6.8



# Career and Technical Education (CTE) Funds

	<b>Available</b>
FY 2014 State Funds Encumbered in FY 2014 and Expended in FY 2015	138,733.51
FY 2015 State Funds Expended in FY 2015	984,247.02
	<hr/>
Total State Funds Expended in FY 2015	1,122,980.53
Federal Funds Expended in FY 2015	18,498,499.62
	<hr/>
Total Expenditures	19,621,480.15

	<u>State CTE Expenditures</u>	<u>Federal CTE Expenditures</u>	<u>Total Expenditures</u>
County and City Boards of Education		10,909,195.50	10,909,195.50
Postsecondary Schools		4,648,078.62	4,648,078.62
Alabama Community College System and Special Schools		502,604.32	502,604.32
State Department of Education Salaries	387,609.09 <sup>1</sup>	1,566,275.92 <sup>3</sup>	1,953,885.01
State Department of Education Other Expenses	735,371.44 <sup>2</sup>	872,345.26 <sup>4</sup>	1,607,716.70
	<hr/>	<hr/>	<hr/>
	<b>1,122,980.53</b>	<b>18,498,499.62</b>	<b>19,621,480.15</b>

1. Includes \$203,501.06 for salaries for Leadership activities and is not an administrative cost.
2. Includes \$98,874.24 for other expenses for Leadership activities and is not an administrative cost.
3. Includes \$1,009,084.29 for salaries for Leadership activities and is not an administrative cost.
4. Includes \$571,857.30 for other expenses for Leadership activities and is not an administrative cost.

NOTE: The total State Administrative Expenditures included on the 2015 Interim Federal Financial Status Report is \$892,953.72.

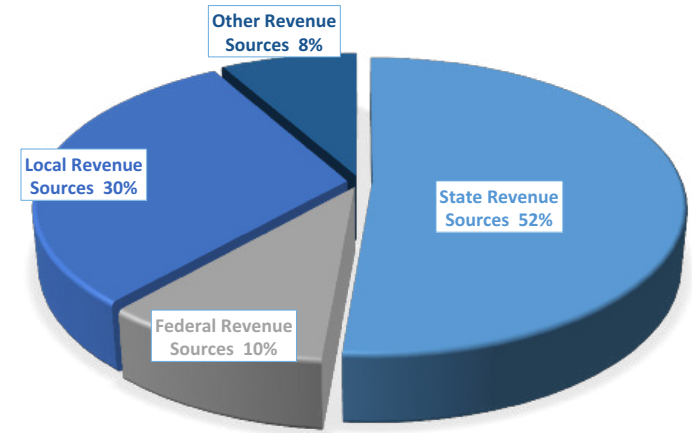
## Expenditure List

All LEAs expended state funds for use on Career and Technical Education programs.  
These LEAs expended federal funds for use on Career and Technical Education programs:

Autauga County	Dale County	Madison County	Winston County	Florence City	Pell City
Baldwin County	Dallas County	Marengo County	Alabaster City	Ft. Payne City	Phenix City
Barbour County	DeKalb County	Marion County	Albertville City	Gadsden City	Piedmont City
Bibb County	Elmore County	Marshall County	Alexander City	Geneva City	Saraland City
Blount County	Escambia County	Mobile County	Andalusia City	Guntersville City	Roanoke City
Bullock County	Etowah County	Monroe County	Anniston City	Haleyville City	Russellville City
Butler County	Fayette County	Montgomery County	Arab City	Hartselle City	Satsuma City
Calhoun County	Franklin County	Morgan County	Athens City	Homewood City	Scottsboro City
Chambers County	Geneva County	Perry County	Attalla City	Hoover City	Selma City
Cherokee County	Greene County	Pickens County	Auburn City	Huntsville City	Sheffield City
Chilton County	Hale County	Pike County	Bessemer City	Jacksonville City	Sylacauga City
Choctaw County	Henry County	Randolph County	Birmingham City	Jasper City	Talladega City
Clarke County	Houston County	Russell County	Boaz City	Lanett City	Tallassee City
Clay County	Jackson County	St. Clair County	Chickasaw City	Leeds City	Tarrant City
Cleburne County	Jefferson County	Shelby County	Cullman City	Madison City	Thomasville City
Coffee County	Lamar County	Sumter County	Daleville City	Midfield City	Troy City
Colbert County	Lauderdale County	Talladega County	Decatur City	Mt. Brook City	Tuscaloosa City
Conecuh County	Lawrence County	Tallapoosa County	Demopolis City	Muscle Shoals City	Tuscumbia City
Coosa County	Lee County	Tuscaloosa County	Dothan City	Opelika City	Vestavia Hills City
Covington County	Limestone County	Walker County	Enterprise City	Opp City	Winfield City
Crenshaw County	Lowndes County	Washington County	Eufaula City	Oxford City	Trussville City
Cullman County	Macon County	Wilcox County	Fairfield City	Ozark City	

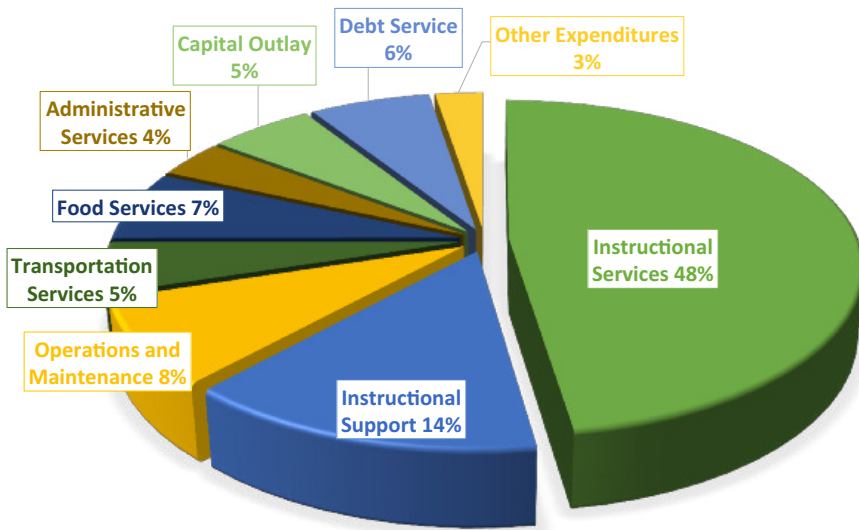
# School Districts' Revenue by Source

Revenue Source	Percent	Revenue
State Revenue Sources	51	4,128,925,576.43
Federal Revenue Sources	10	820,442,580.76
Local Revenue Sources	30	2,424,489,333.99
Other Revenue Sources	8	661,182,223.33



**8,035,039,715**  
Total Revenue FY2015

# Expenditures by Function



FUNCTION	PERCENT	EXPENDITURES
Instructional Services	48	3,802,289,032
Instructional Support	14	1,123,447,921
Operations and Maintenance	8	666,414,605
Transportation Services	5	386,933,488
Food Services	7	538,145,661
Administrative Services	4	291,879,293
Capital Outlay	6	442,930,152
Debt Service	6	517,147,984
Other Expenditures	3	204,603,324

**7,973,791,461**  
Expenditures by Function FY2015

# ALSDE Expenditures by Fund Type and Object

## EDUCATION TRUST FUND (ETF):

	FY2014	FY2015
Personnel Costs	11,573,810.00	11,778,982.00
Employee Benefits	3,765,581.00	3,786,860.00
Travel-In State	652,437.00	722,861.00
Travel-Out of State	95,842.00	89,235.00
Repairs and Maintenance	16,478.00	10,957.00
Rentals and Leases	1,921,552.00	1,395,564.00
Utilities and Communication	105,329.00	89,616.00
Professional Services	19,771,059.00	20,183,892.00
Supplies, Materials and Operating Expense	13,890,286.00	11,213,269.00
Transportation and Equipment Operations	9,552.00	18,139.00
Grants and Benefits	3,870,826,040.00	3,942,383,723.00
Capital Outlay	3,661,656.00	4,075,071.00
Other Equipment Purchases	128,561.00	80,599.00
<b>TOTAL ETF EXPENDITURES</b>	<b>\$3,926,418,183.00</b>	<b>\$3,995,828,768.00</b>

## FEDERAL FUNDS:

	FY2014	FY2015
Personnel Costs	24,330,945.00	26,170,018.00
Employee Benefits	9,121,385.00	9,701,635.00
Travel-In State	582,093.00	666,615.00
Travel-Out of State	185,924.00	179,156.00
Repairs and Maintenance	15,055.00	24,051.00
Rentals and Leases	3,892,265.00	3,972,898.00
Utilities and Communication	675,506.00	704,154.00
Professional Services	16,932,662.00	15,814,739.00
Supplies, Materials, and Operating Expense	8,582,720.00	9,311,290.00
Transportation Equipment Operations	3,290.00	1,015.00
Grants and Benefits	823,024,529.00	863,333,864.00
Capital Outlay	1,786,307.00	1,664,599.00
Transportation Equipment Purchases	-	23,622.00
Other Equipment Purchases	75,545.00	119,116.00
Miscellaneous	926,679.00	
<b>TOTAL FEDERAL FUNDS EXPENDITURES</b>	<b>\$890,134,905.00</b>	<b>\$931,686,772.00</b>

**\$49,403,972**  
Total Personnel Costs 2015

**\$4,932,037,876**  
Total Federal Grants and Benefits 2015

## OTHER FUNDS:

	FY2014	FY2015
Personnel Costs	10,663,295.00	11,454,972.00
Employee Benefits	3,545,238.00	3,689,577.00
Travel-In State	502,484.00	381,281.00
Travel-Out of State	66,253.00	56,878.00
Repairs and Maintenance	104,439.00	138,396.00
Rentals and Leases	1,029,597.00	1,508,003.00
Utilities and Communication	136,600.00	130,142.00
Professional Services	6,410,148.00	5,277,769.00
Supplies, Materials, and Operating Expense	758,858.00	759,697.00
Transportation Equipment Purchases	31,813.00	16,475.00
Grants and Benefits	133,017,213.00	126,320,289.00
Capital Outlay	308,110.00	191,892.00
Transportation Equipment Purchases	30,022.00	29,246.00
Other Equipment Purchases	432,591.00	161,996.00
Debt Service	532,864.00	535,864.00
<b>TOTAL OTHER FUNDS EXPENDITURES</b>	<b>\$157,569,525.00</b>	<b>\$150,652,477.00</b>

# Foundation Program

STATE TOTALS	FY2015		FY2014		CHANGE
<b>TOTAL ADM</b>	<b>740,567.46</b>		<b>739,295.70</b>		<b>1,271.76</b>
<b>FOUNDATION PROGRAM UNITS</b>					
Teachers	41,954.21		41,737.68		216.53
Principals	1,335.00		1,336.00		-1.00
Assistant Principals	839.50		839.00		0.50
Counselors	1,483.00		1,485.00		-2.00
Librarians	1,350.50		1,351.50		-1.00
Career Tech Directors	112.75		112.75		0.00
Career Tech Counselors	51.00		51.00		0.00
<b>Total Units</b>	<b>47,125.96</b>		<b>46,912.93</b>		<b>213.03</b>
<b>FOUNDATION PROGRAM (STATE AND LOCAL FUNDS)</b>					
Salaries	2,277,011,466		2,268,492,580		8,518,886
Fringe Benefits	904,567,593		863,669,171		40,898,422
Other Current Expense (\$15,967/unit)	752,446,808	(\$15,661/unit)	734,708,124		17,738,684
Classroom Instructional Support					
Student Materials (\$310/unit)	14,609,118	(\$300/unit)	14,073,879		535,239
Technology (\$0/unit)	0	(\$0/unit)	0		0
Library Enhancement (\$0/unit)	0	(\$0/unit)	0		0
Professional Development (\$0/unit)	0	(\$0/unit)	0		0
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$35/adm)	25,920,013	(\$31.35/adm)	23,176,918		2,743,095
<b>Total Foundation Program</b>	<b>3,974,554,998</b>		<b>3,904,120,672</b>		<b>70,434,326</b>
<b>STATE FUNDS</b>					
Foundation Program ETF	3,435,207,248		3,362,935,792		72,271,456
School Nurses Program	29,985,470		29,985,470		0
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	3,664,778		3,664,778		0
Transportation Operations	278,860,179		268,079,818		10,780,361
Fleet Renewal (\$6,000/bus)	36,954,000	(\$6,000 /bus)	36,192,000		762,000
Current Units	3,821,028		3,821,028		0
At Risk	20,267,734		20,267,734		0
Board Of Adjustment	750,800		562,800		188,000
Career Tech O and M	5,000,000		5,000,000		0
<b>ETF Subtotal</b>	<b>3,814,511,237</b>		<b>3,730,509,420</b>		<b>84,001,817</b>
Capital Purchase	170,000,008		170,000,000		8
Debt Service	532,864		532,864		0
<b>PSF Subtotal</b>	<b>170,532,872</b>		<b>170,532,864</b>		<b>8</b>
<b>Total State Funds</b>	<b>3,985,044,109</b>		<b>3,901,042,284</b>		<b>84,001,825</b>
<b>LOCAL FUNDS</b>					
Foundation Program (10 Mills)	539,347,750	(10 Mills)	541,184,880		-1,837,130
Capital Purchase (1.038305 Mills)	56,066,937	(1.02282 Mills)	55,353,492		713,445
<b>Total Local Funds</b>	<b>595,414,687</b>		<b>596,538,372</b>		<b>-1,123,685</b>

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.

# Combined School Districts' Statement of Revenues, Expenditures, and Changes in Fund Balances

	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL (MEMO ONLY)
<b>REVENUES</b>						
STATE	3,880,198,578	19,046,726	48,400,922	181,279,351		4,128,925,576
FEDERAL	10,053,732	808,458,028		1,748,777	182,045	820,442,581
LOCAL	1,765,118,816	372,809,217	49,247,121	141,499,495	95,814,684	2,424,489,334
OTHER	30,921,685	15,131,543	8,664,069	10,278,465	409	64,996,171
<b>TOTAL REVENUES</b>	<b>5,686,292,811</b>	<b>1,215,445,514</b>	<b>106,312,111</b>	<b>334,806,088</b>	<b>95,997,139</b>	<b>7,438,853,662</b>
<b>EXPENDITURES</b>						
INSTRUCTIONAL SERVICES	3,326,947,352	423,434,269	684,065	20,786,444	30,436,903	3,802,289,032
INSTRUCTIONAL SUPPORT SERVICES	932,984,590	159,742,114	11,091	3,565,042	27,145,084	1,123,447,921
OPERATIONS AND MAINTENANCE	565,453,306	46,067,470	828,788	52,460,391	1,604,650	666,414,605
AUXILIARY SERVICES	340,668,159	549,721,434	1,049,684	31,336,510	2,303,363	925,079,149
GENERAL ADMINISTRATIVE SERVICES	243,683,886	36,528,631	232,443	11,298,140	136,193	291,879,293
CAPITAL OUTLAY	16,069,316	11,961,839	3,117,390	411,669,842	111,766	442,930,152
DEBT SERVICE	32,836,516	1,251,548	340,642,149	142,372,616	45,155	517,147,984
OTHER EXPENDITURES	72,143,538	106,258,906		261,492	25,939,388	204,603,324
<b>TOTAL EXPENDITURES</b>	<b>5,530,786,663</b>	<b>1,334,966,210</b>	<b>346,565,610</b>	<b>673,750,476</b>	<b>87,722,502</b>	<b>7,973,791,461</b>
<b>OTHER FUND SOURCES (USES)</b>						
TRANSFERS IN	82,174,585	183,309,093	167,691,193	89,177,530	5,823,005	528,175,406
OTHER FINANCING SOURCES	80,191,651	1,378,162	221,477,001	292,948,386	190,852	596,186,052
TRANSFER OUT	314,777,617	77,078,461	34,638,278	89,381,052	12,470,797	528,346,205
OTHER FUND USES	561,008	18,254	134,018,270	9,998,691	7,850	144,604,073
<b>TOTAL OTHER FUND SOURCES (USES)</b>	<b>(152,972,390)</b>	<b>107,590,540</b>	<b>220,511,646</b>	<b>282,746,173</b>	<b>(6,464,790)</b>	<b>451,411,179</b>
BEGINNING BALANCE	960,066,807	323,847,782	224,694,939	910,880,422	58,591,664	2,478,081,615
<b>ENDING BALANCE</b>	<b>962,600,565</b>	<b>311,917,625</b>	<b>204,953,086</b>	<b>854,682,207</b>	<b>60,401,511</b>	<b>2,394,554,995</b>



# Revenue by Source - City Systems

	ADM	STATE REVENUE SOURCES	FEDERAL REVENUE SOURCES	LOCAL REVENUE SOURCES	OTHER REVENUE SOURCES	TOTAL	STATE REVENUE SOURCES BY ADM	STATE REVENUE SOURCES BY ADM RANK	FEDERAL REVENUE SOURCES BY ADM	FEDERAL REVENUE SOURCES BY ADM RANK	LOCAL REVENUE SOURCES BY ADM	LOCAL REVENUE SOURCES BY ADM RANK	OTHER REVENUE SOURCES BY ADM	OTHER REVENUE SOURCES BY ADM RANK
Albertville City	4,825.05	26,716,809	6,426,718	11,867,533	1,036,913	46,047,972	5,537	98	1,332	40	2,460	81	215	71
Alexander City	3,082.20	16,674,898	3,303,128	8,244,252	1,868,391	30,090,669	5,410	113	1,072	81	2,675	62	606	39
Alabaster City	6,012.70	33,560,667	4,006,664	27,400,972	741,167	65,709,471	5,582	94	666	124	4,557	15	123	111
Andalusia City	1,712.70	9,403,283	2,165,483	4,159,762	222,395	15,950,923	5,490	103	1,264	53	2,429	84	130	101
Anniston City	2,097.65	12,050,715	4,349,423	7,152,439	369,817	23,922,394	5,745	81	2,073	13	3,410	36	176	85
Arab City	2,548.30	15,062,636	1,556,297	6,611,116	273,590	23,503,639	5,911	65	611	127	2,594	68	107	121
Athens City	3,366.15	17,794,873	3,089,471	14,857,869	2,836,222	38,578,435	5,286	119	918	101	4,414	17	843	32
Attalla City	1,785.25	10,599,868	2,015,042	2,926,532	481,914	16,023,356	5,937	57	1,129	68	1,639	134	270	63
Auburn City	8,086.45	39,737,908	4,351,554	49,206,845	631,482	93,927,789	4,914	130	538	131	6,085	4	78	133
Bessemer City	3,977.85	21,785,546	8,076,916	10,149,866	2,054,863	42,067,191	5,477	105	2,030	15	2,552	75	517	44
Birmingham City	24,287.22	126,253,339	43,066,626	85,291,754	9,923,873	264,535,592	5,198	123	1,773	21	3,512	33	409	50
Boaz City	2,182.50	12,949,120	2,376,501	6,467,991	512,733	22,306,345	5,933	59	1,089	75	2,964	48	235	69
Brewton City	1,132.80	6,516,079	1,040,702	4,380,900	2,694,433	14,632,115	5,752	79	919	99	3,867	27	2,379	14
Chickasaw City	932.70	5,163,951	1,505,588	1,872,109	1,026,562	9,568,211	5,537	99	1,614	27	2,007	207	1,101	29
Cullman City	3,092.70	14,661,534	2,948,147	12,022,291	1,097,741	30,729,714	4,741	134	953	96	3,887	26	355	53
Daleville City	1,082.25	6,747,068	1,821,786	2,236,326	6,316,363	17,121,543	6,234	27	1,683	24	2,066	112	5,836	5
Decatur City	8,452.50	46,084,945	9,047,027	41,766,452	91,391,454	188,289,879	5,452	108	1,071	83	4,941	14	10,812	1
Demopolis City	2,184.95	12,741,761	2,203,414	5,079,504	274,006	20,298,684	5,832	72	1,008	91	2,325	92	125	108
Dothan City	9,506.90	49,432,267	12,890,398	23,486,551	1,130,187	86,939,403	5,200	122	1,356	36	2,470	80	119	112
Elba City	655.10	4,697,032	1,059,503	1,702,495	121,827	7,580,858	7,170	2	1,617	26	2,599	67	186	79
Enterprise City	6,673.80	37,381,620	7,376,700	33,371,853	655,281	78,785,453	5,601	93	1,105	74	5,000	13	98	129
Eufaula City	2,712.30	16,048,796	3,453,539	6,582,040	241,232	26,325,608	5,917	62	1,273	50	2,427	85	89	132
Fairfield City	1,858.90	11,033,492	2,952,510	4,044,912	393,681	18,424,595	5,935	58	1,588	29	2,176	106	212	73
Florence City	4,434.40	23,400,288	5,082,838	22,431,706	8,147,586	59,062,419	5,277	120	1,146	64	5,059	12	1,837	20
Fort Payne City	3,079.30	17,070,651	3,557,061	6,984,990	391,086	28,003,789	5,544	96	1,155	61	2,268	95	127	107
Gadsden City	5,272.20	29,593,382	8,895,665	13,622,507	673,284	52,784,839	5,613	91	1,687	23	2,584	71	128	104
Geneva City	1,264.95	7,655,965	1,307,244	2,787,212	51,015	11,801,436	6,052	41	1,033	87	2,203	102	40	134
Guntersville City	1,963.65	10,717,264	1,697,182	6,777,266	68,265	19,259,976	5,458	107	864	107	3,451	35	35	135
Haleyville City	1,688.30	9,866,461	1,798,047	4,525,829	246,242	16,436,578	5,844	71	1,065	84	2,681	60	146	91
Hartselle City	3,006.55	17,853,215	1,667,563	10,993,526	316,795	30,831,099	5,938	56	555	130	3,657	30	105	124
Homewood City	3,937.05	16,858,180	2,197,655	31,359,959	356,440	50,772,234	4,282	136	558	129	7,965	2	91	131
Hoover City	13,892.40	69,931,762	6,529,805	86,103,051	1,456,438	164,021,056	5,034	128	470	133	6,198	3	105	125
Huntsville City	22,652.60	114,619,576	25,504,476	114,859,027	17,382,053	272,365,132	5,060	127	1,126	69	5,070	11	767	34
Jacksonville City	1,504.55	8,435,928	1,472,362	9,108,867	152,384	19,169,541	5,607	92	979	93	6,054	5	101	127
Jasper City	2,705.90	14,783,008	2,372,056	10,155,406	285,326	27,595,796	5,463	106	877	106	3,753	29	105	123
Lanett City	919.40	5,548,899	1,717,189	1,824,330	100,944	9,191,362	6,035	44	1,868	20	1,984	119	110	120
Leeds City	1,837.10	10,235,681	1,585,176	5,205,535	3,654,326	20,680,718	5,572	95	863	108	2,834	51	1,989	18
Linden City	538.10	3,373,257	770,866	1,048,038	139,595	5,331,776	6,269	23	1,433	203	1,948	122	259	66
Madison City	9,675.80	54,347,154	4,995,231	42,736,874	2,249,194	104,328,453	5,617	89	516	132	4,417	16	232	70
Midfield City	1,158.35	6,992,849	2,828,762	2,388,782	281,929	12,492,322	6,037	42	2,442	4	2,062	113	243	68
Mountain Brook City	4,461.60	19,827,368	861,504	36,973,296	891,585	58,553,752	4,444	135	193	136	8,287	1	200	76
Muscle Shoals City	2,854.80	15,719,921	1,622,364	11,543,870	604,641	29,490,796	5,506	102	568	128	4,044	23	212	72
Neiham City	3,159.85	15,305,135	2,163,987	18,235,619	1,916,573	37,621,314	4,844	131	685	123	5,771	7	607	38
Oneonta City	1,483.90	8,397,417	1,018,501	3,610,352	163,914	13,190,185	5,659	83	686	122	2,433	82	110	119
Opelika City	4,341.80	22,542,607	4,867,458	17,825,346	1,527,484	46,762,894	5,192	124	1,121	71	4,106	22	352	54
Opp City	1,284.90	7,755,974	1,677,827	3,275,099	170,955	12,879,855	6,036	43	1,306	45	2,549	133	98	
Oxford City	4,172.65	22,683,128	3,826,353	16,094,985	12,989,068	55,593,533	5,436	110	917	102	3,857	28	3,113	10
Ozark City	2,231.10	13,935,575	3,017,956	6,187,934	617,876	23,759,341	6,246	25	1,353	37	2,773	57	277	60
Pell City	4,059.00	23,540,627	4,281,367	10,046,580	17,815,048	55,683,621	5,800	77	1,055	85	2,475	78	4,389	7
Phenix City	6,871.30	41,171,783	7,113,775	16,356,084	8,408,952	73,050,594	5,992	49	1,035	86	2,380	89	1,224	26
Piedmont City	1,171.45	7,187,592	1,489,780	2,719,835	157,390	11,554,597	6,136	36	1,272	51	2,322	93	134	97
Pike Road		38,200		2,529,492	108,000	2,675,692		#N/A		#N/A		#N/A		#N/A
Saraland City	2,852.90	14,557,767	2,073,434	10,036,007	28,154,469	54,821,677	5,103	126	727	121	3,518	32	9,869	3
Roanoke City	1,473.25	8,777,309	1,682,750	2,880,746	259,805	13,600,610	5,958	54	1,142	65	1,955	121	176	84
Russellville City	2,600.65	15,336,783	3,314,424	6,961,985	1,358,032	26,971,225	5,897	66	1,274	49	2,677	61	522	43
Scottsboro City	2,595.55	15,249,946	2,148,496	8,269,424	1,931,258	27,599,124	5,875	69	828	114	3,186	40	744	35
Selma City	3,588.45	22,266,670	7,308,382	7,154,487	6,963,849	43,693,388	6,205	32	2,037	14	1,994	117	1,941	19
Sheffield City	1,086.90	6,750,198	2,067,645	4,466,351	205,617	13,489,812	6,211	30	1,902	18	4,109	21	189	78
Sylacauga City	2,294.80	13,652,665	2,582,595	6,399,449	6,930,937	29,565,646	5,949	55	1,125	70	2,789	56	3,020	11
Talladega City	2,218.15	13,724,483	2,961,140	4,683,272	286,305	21,655,201	6,187	34	1,335	39	2,111	109	129	133
Tallassee City	1,911.80	10,597,512	1,641,151	4,936,502	37,786	17,212,951	5,543	97	858	111	2,582	72	20	136
Satsuma City	1,297.55	7,320,808	1,191,750	3,940,378	3,206,175	15,659,111	5,642	84	918	100	3,037	43	2,471	13
Tarrant City	1,178.75	6,641,307	2,227,362	3,027,188	419,313	12,315,170	5,634	87	1,890	19	2,568	74	356	51
Thomasville City	1,387.40	8,746,719	1,406,302	3,650,447	480,996	14,284,465	6,304	22	1,014	89	2,631	65	347	56
Troy City	2,017.95	10,448,555	2,258,429	6,318,692	236,155	19,261,832	5,178	125	1,119	72	3,131	41	117	113
Tuscaloosa City	9,930.50	49,325,087	23,229,338	56,135,463	1,784,279	130,474,167	4,967	129	2,339	8	5,653	9	180	81
Tuscumbia City	1,549.95	8,340,525	1,332,859	4,946,059	3,357,351	17,976,794	5,381	115	860	110	3,191	39	2,166	15
Vestavia Hills City	6,772.55	32,671,574	1,895,853	40,802,095	4,968,865	80,338,387	4,824	132	280	134	6,025	6	734	36
Winfield City	1,264.00	7,782,427	1,286,380	3,831,429	2,222,321	15,122,558	6,157	35	1,018	88	3,031	44	1,758	22
Trussville City	4,290.15	22,418,359	1,026,933	24,745,974	30,315,369	78,506,635	5,226	121	239	135	5,768	8	7,066	4

	ADM	STATE REVENUE SOURCES	FEDERAL REVENUE SOURCES	LOCAL REVENUE SOURCES	OTHER REVENUE SOURCES	TOTAL	STATE REVENUE SOURCES BY ADM	STATE REVENUE SOURCES BY ADM RANK	FEDERAL REVENUE SOURCES BY ADM	FEDERAL REVENUE SOURCES BY ADM RANK	LOCAL REVENUE SOURCES BY ADM	LOCAL REVENUE SOURCES BY ADM RANK	OTHER REVENUE SOURCES BY ADM	OTHER REVENUE SOURCES BY ADM RANK
Autauga County	9,643.65	53,244,843	7,777,661	18,310,340	17,590,265	96,923,108	5,521	100	807	116	1,899	125	1,824	21
Baldwin County	30,036.15	143,282,076	24,126,250	158,020,896	106,090,117	431,519,340	4,770	133	803	117	5,261	10	3,532	9
Barbour County	860.65	5,632,166	2,550,657	2,264,235	143,771	10,590,829	6,544	15	2,964	3	2,631	66	167	87
Bibb County	3,426.95	21,687,491	3,675,188	6,335,427	460,569	32,158,675	6,329	21	1,072	80	1,849	126	134	96
Blount County	8,074.05	48,574,734	7,144,033	12,376,757	938,435	69,033,959	6,016	47	885	104	1,533	136	116	115
Bullock County	1,502.90	9,299,110	5,135,052	2,678,118	217,639	17,329,919	6,187	33	3,417	2	1,782	129	145	92
Butler County	3,118.65	18,442,235	6,874,896	6,827,064	32,581,530	64,725,725	5,914	63	2,204	11	2,189	104	10,447	2
Calhoun County	9,138.70	55,398,842	8,778,552	22,228,133	1,050,561	87,456,088	6,062	39	961	95	2,432	83	115	116
Chambers County	3,619.50	21,436,175	5,082,798	1,103,800	1,122,808	35,745,581	5,922	60	1,404	33	2,239	99	310	58
Cherokee County	3,973.10	24,076,171	4,303,936	11,722,886	4,697,144	44,800,138	6,060	40	1,083	77	2,951	49	1,182	28
Chilton County	7,545.75	43,923,140	8,104,560	13,865,940	761,106	66,654,746	5,821	74	1,074	79	1,838	128	101	128
Choctaw County	1,560.55	8,798,720	2,560,558	5,593,377	1,252,277	18,204,932	5,638	85	1,641	25	3,584	31	802	33
Clarke County	2,870.95	17,833,036	4,593,632	6,156,511	1,177,101	29,760,281	6,212	29	1,600	28	2,144	108	410	49
Clay County	2,026.45	12,851,578	2,048,443	3,387,200	206,314	18,493,535	6,342	20	1,011	90	1,671	131	102	126
Cleburne County	2,640.70	17,226,729	2,574,048	4,592,723	731,236	25,124,736	6,524	16	975	94	1,739	130	277	61
Coffee County	2,120.10	12,335,866	2,738,267	4,835,429	292,405	20,201,967	5,819	75	1,292	46	2,281	94	138	95
Colbert County	2,630.80	15,417,694	3,239,533	11,414,715	327,369	30,399,310	5,860	70	1,231	57	4,339	18	124	110
Conecuh County	1,467.50	9,339,940	2,848,392	5,775,777	748,779	18,712,888	6,365	19	1,941	16	3,936	25	510	45
Coosa County	1,050.30	6,278,558	1,484,066	2,720,066	169,859	10,652,549	5,978	51	1,413	32	2,590	69	162	89
Covington County	3,145.90	18,600,842	3,558,291	7,542,817	664,359	30,366,310	5,913	64	1,131	66	2,398	87	211	74
Crenshaw County	2,214.15	13,319,385	2,771,716	4,560,751	309,933	20,961,785	6,016	48	1,252	54	2,060	114	140	94
Cullman County	9,643.75	58,155,879	8,990,993	23,030,498	5,782,766	95,960,136	6,030	45	932	97	2,388	88	600	40
Dale County	3,050.20	18,250,824	2,686,306	6,880,664	387,406	28,205,199	5,983	50	881	105	2,256	96	127	106
Dallas County	3,393.60	23,564,606	7,728,722	5,628,645	597,016	37,518,989	6,944	5	2,277	9	1,659	133	176	86
DeKalb County	8,837.25	53,890,544	11,060,121	16,796,745	1,639,777	83,387,187	6,098	38	1,252	55	1,901	124	186	80
Elmore County	11,457.45	61,210,388	8,900,473	25,727,233	16,674,131	112,512,225	5,342	117	777	118	2,245	98	1,455	25
Escambia County	4,484.70	27,036,432	5,452,631	12,656,056	503,041	45,648,161	6,029	46	1,216	58	2,822	52	112	118
Etowah County	8,902.40	52,681,753	7,678,959	16,453,490	1,331,964	78,146,167	5,918	61	863	109	1,848	127	150	90
Fayette County	2,353.70	14,376,932	2,711,800	5,143,306	450,024	22,682,061	6,108	37	1,152	63	2,185	105	191	77
Franklin County	3,196.45	21,308,072	4,124,040	8,645,401	454,150	34,531,663	6,666	11	1,290	47	2,705	58	142	93
Geneva County	2,708.55	19,744,618	3,465,160	4,382,657	345,802	27,938,238	7,290	1	1,279	48	1,618	135	128	105
Greene County	1,215.35	7,542,950	2,344,854	4,246,894	365,025	14,499,722	6,206	31	1,929	17	3,494	34	300	59
Hale County	2,693.75	18,005,271	3,601,578	11,205,743	350,640	33,163,232	6,684	10	1,337	38	4,160	20	130	100
Henry County	2,597.45	15,475,272	2,884,622	5,092,219	3,885,088	27,337,200	5,958	53	1,111	73	1,960	120	1,496	24
Houston County	6,257.70	34,049,621	6,281,204	14,570,552	12,499,973	67,401,350	5,441	109	1,004	92	2,328	91	1,998	17
Jackson County	5,507.30	35,589,988	7,482,080	14,591,158	722,032	58,385,258	6,462	17	1,359	35	2,649	64	131	99
Jefferson County	36,072.95	199,124,805	32,553,630	107,020,067	12,579,930	351,278,431	5,520	101	902	103	2,967	47	349	55
Lamar County	2,331.25	14,545,487	2,632,809	4,524,349	8,440,627	30,143,272	6,239	26	1,129	67	1,941	123	3,621	8
Lauderdale County	8,299.55	48,003,403	6,380,619	21,468,040	880,010	76,732,072	5,784	78	769	119	2,587	70	106	122
Lawrence County	4,938.30	32,809,819	5,288,779	11,896,963	13,416,925	63,412,485	6,644	12	1,071	82	2,409	86	2,717	12
Lee County	9,882.00	55,528,042	7,414,840	29,707,669	946,751	93,597,302	5,619	88	750	120	3,006	46	96	130
Limestone County	8,910.90	53,189,820	8,302,102	25,097,093	18,131,449	104,720,463	5,969	52	932	98	2,816	55	2,035	16
Lowndes County	1,618.00	11,293,627	8,077,374	4,169,385	511,604	24,051,989	6,980	3	4,992	1	2,577	73	316	57
Macon County	2,162.75	15,077,805	5,114,573	4,735,456	563,423	25,491,258	6,972	4	2,365	6	2,190	103	261	65
Madison County	19,210.50	109,659,257	12,619,007	59,059,641	22,747,919	204,085,824	5,708	82	657	125	3,074	42	1,184	27
Marengo County	1,131.45	7,739,822	1,481,673	3,025,196	5,408,613	17,655,304	6,841	6	1,310	44	2,674	63	4,780	6
Marion County	3,416.90	22,427,921	8,190,100	6,932,286	442,378	37,992,685	6,564	13	2,397	5	2,029	115	129	102
Marshall County	5,508.45	35,103,506	7,316,574	12,182,032	5,731,029	60,333,142	6,373	18	1,328	41	2,212	101	1,040	30
Mobile County	57,487.90	311,408,331	79,338,768	166,312,645	10,265,241	567,324,985	5,417	112	1,380	34	2,893	50	179	82
Monroe County	3,588.85	20,918,662	4,740,317	7,135,084	1,754,753	34,548,816	5,829	73	1,321	43	1,988	118	489	46
Montgomery County	31,704.05	172,032,661	39,592,906	74,309,259	5,599,405	291,534,232	5,426	111	1,249	56	2,344	90	177	83
Morgan County	7,703.40	41,534,441	6,307,677	30,435,545	897,168	79,174,831	5,392	114	819	115	3,951	24	116	114
Perry County	1,578.80	10,775,616	3,708,868	2,629,289	2,515,971	19,629,744	6,825	7	2,349	7	1,665	132	1,594	23
Pickens County	2,637.80	17,281,540	3,751,842	5,459,720	330,537	26,823,638	6,551	14	1,422	31	2,070	111	125	109
Pike County	2,171.15	13,487,645	3,673,035	6,119,787	357,420	23,637,887	6,212	28	1,692	22	2,819	53	165	88
Randolph County	2,207.70	12,974,266	2,381,125	5,457,896	543,998	21,357,286	5,877	68	1,079	78	2,472	79	246	67
Russell County	3,656.60	21,493,640	4,223,288	7,608,945	3,189,694	36,515,567	5,878	67	1,155	62	2,081	110	872	31
Saint Clair County	8,833.68	50,785,405	7,390,899	18,947,590	4,309,693	81,433,588	5,749	80	837	113	2,145	107	488	47
Shelby County	20,029.50	107,012,905	12,516,530	86,220,999	2,259,135	208,009,569	5,343	116	625	126	4,305	19	113	117
Sumter County	1,689.60	11,365,056	3,544,480	3,762,364	766,323	19,438,223	6,726	9	2,098	12	2,227	100	454	48
Talladega County	7,747.10	43,663,165	8,417,300	23,384,310	4,780,295	80,245,070	5,636	86	1,087	76	3,018	45	617	37
Tallapoosa County	2,865.70	15,181,455	3,337,447	9,294,604	1,019,238	28,832,745	5,298	118	1,165	60	3,243	38	356	52
Tuscaloosa County	18,009.85	101,144,868	15,362,957	61,136,590	9,811,442	187,455,857	5,616	90	853	112	3,395	37	545	42
Walker County	7,694.10	44,647,236	10,191,912	21,680,682	2,122,578	78,642,409	5,803	76	1,325	42	2,818	54	276	62
Washington County	3,013.85	16,532,011	3,810,753	7,504,421	800,600	28,647,786	5,485	104	1,264	52	2,490	77	266	64
Wilcox County	1,728.30	11,738,515	3,839,848	3,882,295	345,842	19,806,500	6,792	8	2,222	10	2,246	97	200	75
Winston County	2,469.90	15,466,610	2,938,047	6,645,196	1,450,424	26,500,277	6,262	24	1,190	59	2,690	59	587	41

Revenue by Source - County Systems

# Per-Pupil Expenditure - City Systems

SYSTEM NAME	20-DAY ADM	STATE SOURCES	FEDERAL SOURCES	LOCAL SOURCES	STATE SOURCES PPE	STATE SOURCES RANK	FEDERAL SOURCES PPE	FEDERAL SOURCES RANK	LOCAL SOURCES PPE	LOCAL SOURCES RANK	ALL SOURCES PPE	ALL SOURCES RANK
Albertville City	4,825.05	27,164,249	6,570,568	5,550,175	5,630	123	1,362	74	1,150	103	8,142	129
Alexander City	3,082.20	18,074,716	3,498,324	4,761,708	5,864	83	1,135	109	1,545	70	8,544	110
Alabaster City	6,012.70	34,816,707	6,293,752	16,126,028	5,791	99	1,047	117	2,682	15	9,519	34
Andalusia City	1,712.70	9,811,155	2,571,414	2,664,693	5,728	110	1,501	46	1,556	67	8,786	93
Anniston City	2,097.65	13,386,634	4,489,129	5,022,802	6,382	26	2,140	11	2,394	25	10,916	8
Arab City	2,548.30	16,160,444	2,464,771	4,303,451	6,342	31	967	127	1,689	55	8,998	75
Athens City	3,366.15	20,239,584	4,169,656	11,432,089	6,013	59	1,239	91	3,396	6	10,648	12
Attalla City	1,785.25	10,324,019	2,404,358	1,877,029	5,783	101	1,347	76	1,051	113	8,181	127
Auburn City	8,086.45	45,330,668	6,317,585	20,881,249	5,606	125	781	134	2,582	18	8,969	77
Bessemer City	3,977.85	22,726,830	8,269,178	8,185,558	5,713	113	2,079	14	2,058	35	9,850	26
Birmingham City	24,287.22	148,334,292	41,584,379	51,321,702	6,108	48	1,712	28	2,113	31	9,933	25
Boaz City	2,182.50	12,968,201	3,094,071	4,503,610	5,942	73	1,418	56	2,064	34	9,423	44
Brewton City	1,132.80	6,788,132	1,038,368	2,606,522	5,992	65	917	131	2,301	27	9,210	61
Chickasaw City	932.70	5,431,961	1,465,612	1,004,795	5,824	92	1,571	41	1,077	110	8,473	116
Cullman City	3,092.70	16,910,340	3,124,348	7,451,943	5,468	131	1,010	122	2,410	24	8,888	84
Daleville City	1,082.25	6,912,617	1,770,656	1,484,934	6,387	25	1,636	34	1,372	87	9,395	46
Decatur City	8,452.50	48,941,177	9,612,452	24,651,870	5,790	100	1,137	108	2,917	11	9,844	27
Demopolis City	2,184.95	12,319,568	2,656,982	4,138,522	5,638	122	1,216	98	1,894	43	8,749	96
Dothan City	9,506.90	53,000,482	13,137,771	15,253,443	5,575	128	1,382	67	1,604	60	8,561	109
Elba City	655.10	5,003,291	1,224,651	1,108,076	7,637	1	1,869	21	1,691	53	11,198	5
Enterprise City	6,673.80	38,101,316	8,020,735	10,722,663	5,709	114	1,202	102	1,607	58	8,518	114
Eufaula City	2,712.30	15,674,534	3,884,072	3,950,140	5,779	104	1,432	54	1,456	81	8,667	101
Fairfield City	1,858.90	10,884,295	3,188,070	3,256,812	5,855	84	1,715	26	1,752	51	9,322	53
Florence City	4,434.40	26,280,676	6,064,889	14,308,965	5,927	76	1,368	72	3,227	7	10,521	15
Fort Payne City	3,079.30	17,224,408	4,309,400	3,560,477	5,594	126	1,399	61	1,156	101	8,149	128
Gadsden City	5,272.20	31,602,714	9,059,002	7,479,617	5,994	62	1,718	25	1,419	84	9,131	65
Geneva City	1,264.95	7,550,997	1,518,444	1,785,812	5,969	70	1,200	104	1,412	86	8,582	107
Guntersville City	1,963.65	11,048,368	2,391,289	4,789,093	5,626	124	1,218	97	2,439	22	9,283	58
Haleyville City	1,688.30	9,628,563	2,434,874	3,318,515	5,703	118	1,442	53	1,966	38	9,111	67
Hartselle City	3,006.55	17,574,605	2,667,938	7,723,706	5,845	87	887	132	2,569	19	9,302	56
Homewood City	3,937.05	20,245,122	3,876,272	20,648,182	5,142	137	985	124	5,245	2	11,371	4
Hoover City	13,892.40	80,718,405	12,827,732	55,549,133	5,810	94	923	130	3,999	4	10,732	11
Huntsville City	22,652.60	129,249,311	27,223,916	84,106,087	5,706	117	1,202	103	3,713	5	10,620	13
Jacksonville City	1,504.55	8,678,179	1,920,908	2,985,379	5,768	105	1,277	87	1,984	36	9,029	73
Jasper City	2,705.90	15,485,060	3,154,557	7,263,734	5,723	112	1,166	107	2,684	14	9,573	33
Lanett City	919.40	5,504,311	1,922,365	1,108,450	5,987	66	2,091	13	1,206	97	9,283	57
Leeds City	1,837.10	10,484,438	2,082,302	3,460,074	5,707	116	1,133	110	1,883	45	8,724	98
Linden City	538.10	3,138,018	921,927	710,287	5,832	89	1,713	27	1,320	89	8,865	87
Madison City	9,675.80	56,616,077	7,906,904	24,845,216	5,851	85	817	133	2,568	20	9,236	60
Midfield City	1,158.35	6,709,596	2,953,562	2,042,908	5,792	97	2,550	4	1,764	50	10,106	23
Mountain Brook City	4,461.60	24,313,799	788,835	29,160,598	5,450	133	177	137	6,536	1	12,162	1
Muscle Shoals City	2,854.80	16,998,936	3,073,806	6,941,652	5,955	72	1,077	116	2,432	23	9,463	39
Pelham City	3,159.85	17,362,868	3,305,297	9,038,094	5,495	130	1,046	118	2,860	13	9,401	45
Oneonta City	1,483.90	8,597,940	1,467,883	1,533,101	5,794	96	989	123	1,033	116	7,817	134
Opelika City	4,341.80	24,088,346	5,715,263	12,856,053	5,548	129	1,316	80	2,961	10	9,825	29
Opp City	1,284.90	7,701,506	2,141,350	1,905,274	5,994	63	1,667	32	1,483	78	9,143	63
Oxford City	4,172.65	23,919,451	4,630,735	9,601,163	5,732	108	1,110	113	2,301	26	9,143	64
Ozark City	2,231.10	14,030,393	3,344,007	3,495,084	6,289	33	1,499	48	1,567	65	9,354	50
Pell City	4,059.00	23,813,511	4,954,506	5,816,513	5,867	82	1,221	96	1,433	83	8,520	113
Phenix City	6,871.30	39,716,023	8,279,024	10,408,864	5,780	103	1,205	101	1,515	75	8,500	115
Piedmont City	1,171.45	7,090,670	1,510,028	1,812,158	6,053	55	1,289	84	1,547	69	8,889	83
Pike Road		31,895		2,333,467		N/A		N/A		N/A		N/A
Saraland City	2,852.90	15,033,951	2,786,555	4,401,630	5,270	136	977	126	1,543	71	7,789	135
Roanoke City	1,473.25	8,367,125	2,020,494	2,249,555	5,679	119	1,371	71	1,527	73	8,578	108
Russellville City	2,600.65	15,353,179	4,227,863	4,028,234	5,904	79	1,626	35	1,549	68	9,078	70
Scottsboro City	2,595.55	16,022,923	3,331,515	4,888,670	6,173	41	1,284	86	1,883	44	9,340	52
Selma City	3,588.45	21,973,421	7,275,845	4,394,212	6,123	46	2,028	18	1,225	95	9,375	48
Sheffield City	1,086.90	6,809,720	2,221,749	2,703,468	6,265	36	2,044	16	2,487	21	10,797	10
Sylacauga City	2,294.80	14,151,496	3,247,945	4,390,957	6,167	42	1,415	58	1,913	41	9,496	36
Talladega City	2,218.15	13,389,063	3,763,777	3,751,076	6,036	57	1,697	31	1,691	54	9,424	43
Tallassee City	1,911.80	10,365,700	1,968,759	3,699,324	5,422	134	1,030	120	1,935	39	8,387	121
Satsuma City	1,297.55	7,460,185	1,567,103	2,502,796	5,749	107	1,208	100	1,929	40	8,886	85
Tarrant City	1,178.75	6,892,736	2,503,651	2,449,990	5,847	86	2,124	12	2,078	32	10,050	24
Thomasville City	1,387.40	8,464,501	1,820,964	2,880,365	6,101	50	1,313	82	2,076	33	9,490	37
Troy City	2,017.95	11,517,274	2,888,948	3,288,761	5,707	115	1,432	55	1,630	57	8,769	95
Tuscaloosa City	9,930.50	58,717,767	16,945,614	28,554,382	5,913	78	1,706	29	2,875	12	10,495	17
Tuscumbia City	1,549.95	8,466,566	1,908,613	3,473,913	5,462	132	1,231	94	2,241	28	8,935	81
Vestavia Hills City	6,772.55	36,452,295	4,530,171	30,219,063	5,382	135	669	136	4,462	3	10,513	16
Winfield City	1,264.00	7,538,046	1,706,895	2,025,615	5,964	71	1,350	75	1,603	61	8,917	82
Trussville City	4,290.15	24,325,417	3,341,237	12,810,454	5,670	120	779	135	2,986	9	9,435	40



SYSTEM NAME	20-DAY ADM	STATE SOURCES	FEDERAL SOURCES	LOCAL SOURCES	STATE SOURCES PPE	STATE SOURCES RANK	FEDERAL SOURCES PPE	FEDERAL SOURCES RANK	LOCAL SOURCES PPE	LOCAL SOURCES RANK	ALL SOURCES PPE	ALL SOURCES RANK
Autauga County	9,643.65	55,994,265	10,454,515	6,223,757	5,806	95	1,084	115	645	137	7,536	137
Baldwin County	30,036.15	167,895,675	28,803,383	67,215,202	5,590	127	959	129	2,238	29	8,787	92
Barbour County	860.65	5,890,564	2,644,128	936,080	6,844	8	3,072	3	1,088	109	11,004	6
Bibb County	3,426.95	20,801,939	4,562,602	3,551,054	6,070	52	1,331	79	1,036	115	8,438	118
Blount County	8,074.05	48,902,217	8,927,425	6,497,573	6,057	54	1,106	114	805	128	7,967	133
Bullock County	1,502.90	9,573,202	5,258,833	1,667,528	6,370	28	3,499	2	1,110	106	10,978	7
Butler County	3,118.65	18,932,258	7,267,857	2,247,251	6,071	51	2,330	8	721	134	9,122	66
Calhoun County	9,138.70	56,088,406	11,905,558	14,013,075	6,137	45	1,303	83	1,533	72	8,974	76
Chambers County	3,619.50	21,760,702	5,731,174	4,594,458	6,012	60	1,583	39	1,269	91	8,865	88
Cherokee County	3,973.10	24,244,726	5,519,075	6,202,437	6,102	49	1,389	64	1,561	66	9,052	71
Chilton County	7,545.75	43,498,115	10,289,000	7,529,695	5,765	106	1,364	73	998	118	8,126	130
Choctaw County	1,560.55	10,433,224	2,800,632	1,486,163	6,686	13	1,795	22	952	119	9,433	42
Clarke County	2,870.95	19,395,710	5,395,573	2,169,988	6,756	11	1,879	20	756	132	9,391	47
Clay County	2,026.45	12,859,657	2,499,940	1,617,884	6,346	29	1,234	92	798	130	8,378	122
Cleburne County	2,640.70	16,379,225	3,698,578	3,085,736	6,203	40	1,401	60	1,169	100	8,772	94
Coffee County	2,120.10	12,471,688	3,300,478	2,564,563	5,883	81	1,557	43	1,210	96	8,649	103
Colbert County	2,630.80	16,522,056	4,341,549	6,854,512	6,280	34	1,650	33	2,605	17	10,536	14
Conecuh County	1,467.50	9,953,727	3,001,945	4,585,900	6,783	10	2,046	15	3,125	8	11,953	3
Coosa County	1,050.30	7,468,193	1,809,492	961,467	7,111	4	1,723	23	915	123	9,749	32
Covington County	3,145.90	19,959,049	3,817,393	3,386,686	6,344	30	1,213	99	1,077	111	8,634	104
Crenshaw County	2,214.15	13,379,499	3,050,955	2,729,940	6,043	56	1,378	69	1,233	94	8,654	102
Cullman County	9,643.75	59,049,057	12,021,232	15,249,052	6,123	47	1,247	89	1,581	63	8,951	79
Dale County	3,050.20	18,278,217	3,392,141	3,523,531	5,992	64	1,112	112	1,155	102	8,260	124
Dallas County	3,393.60	23,686,828	8,454,312	2,768,968	6,980	6	2,491	5	816	127	10,287	22
DeKalb County	8,837.25	52,351,845	12,509,740	11,017,801	5,924	77	1,416	57	1,247	93	8,586	106
Elmore County	11,457.45	65,645,599	11,034,581	9,872,317	5,730	109	963	128	862	125	7,554	136
Escambia County	4,484.70	29,063,838	6,640,845	6,833,167	6,481	21	1,481	49	1,524	74	9,485	38
Etowah County	8,902.40	53,719,596	10,954,842	6,836,290	6,034	58	1,231	68	768	131	8,033	132
Fayette County	2,353.70	14,502,029	3,583,541	2,816,218	6,161	43	1,523	44	1,197	98	8,880	86
Franklin County	3,196.45	20,716,532	5,065,143	4,370,002	6,481	20	1,585	38	1,367	88	9,433	41
Geneva County	2,708.55	16,405,815	4,277,069	2,445,034	6,057	53	1,579	40	903	124	8,539	111
Greene County	1,215.35	8,067,437	2,476,385	2,171,061	6,638	16	2,038	17	1,786	49	10,462	19
Hale County	2,693.75	17,383,147	4,221,310	3,380,673	6,453	23	1,567	42	1,255	92	9,275	59
Henry County	2,597.45	15,095,841	3,461,630	2,866,127	5,812	93	1,333	78	1,103	108	8,248	125
Houston County	6,257.70	36,237,235	7,862,690	8,216,624	5,791	98	1,256	88	1,313	90	8,360	123
Jackson County	5,507.30	35,905,418	8,049,078	10,239,533	6,520	18	1,462	50	1,859	46	9,840	28
Jefferson County	36,072.95	210,196,672	44,461,233	60,547,557	5,827	91	1,233	93	1,678	56	8,738	97
Lamar County	2,331.25	14,632,349	3,497,268	1,554,326	6,277	35	1,500	47	667	135	8,444	117
Lauderdale County	8,299.55	49,557,769	9,402,636	13,319,869	5,971	68	1,133	111	1,605	59	8,709	99
Lawrence County	4,938.30	32,977,275	6,822,895	4,654,989	6,678	14	1,382	68	943	121	9,002	74
Lee County	9,882.00	57,118,338	10,013,894	18,797,257	5,780	102	1,013	121	1,902	42	8,696	100
Limestone County	8,910.90	54,865,846	10,464,017	17,569,993	6,157	44	1,174	106	1,972	37	9,303	55
Lowndes County	1,618.00	11,738,756	5,987,188	1,849,082	7,255	3	3,700	1	1,143	104	12,098	2
Macon County	2,162.75	14,944,475	5,185,733	3,461,210	6,910	7	2,398	6	1,600	62	10,908	9
Madison County	19,210.50	113,302,210	19,826,575	28,218,427	5,898	80	1,032	119	1,469	80	8,399	120
Marengo County	1,131.45	8,423,091	1,946,317	739,167	7,445	2	1,720	24	653	136	9,818	30
Marion County	3,416.90	21,933,564	4,691,789	2,524,001	6,419	24	1,373	70	739	133	8,531	112
Marshall County	5,508.45	34,737,805	8,798,516	7,979,021	6,306	32	1,597	37	1,449	82	9,352	51
Mobile County	57,487.90	343,200,882	83,680,524	86,866,320	5,970	69	1,456	51	1,511	76	8,937	80
Monroe County	3,588.85	23,323,063	5,450,571	2,931,636	6,499	19	1,519	45	817	126	8,834	90
Montgomery County	31,704.05	187,950,054	43,939,818	35,061,769	5,928	75	1,386	65	1,106	107	8,420	119
Morgan County	7,703.40	46,218,405	9,921,817	13,974,082	6,000	61	1,288	85	1,814	48	9,102	68
Perry County	1,578.80	10,200,632	3,554,721	1,264,811	6,461	22	2,252	9	801	129	9,514	35
Pickens County	2,637.80	17,601,954	4,489,081	2,485,594	6,673	15	1,702	30	942	122	9,317	54
Pike County	2,171.15	13,550,644	4,181,931	4,646,253	6,241	39	1,926	19	2,140	30	10,307	21
Randolph County	2,207.70	14,510,509	2,958,407	2,476,297	6,573	17	1,340	77	1,122	105	9,034	72
Russell County	3,656.60	21,316,262	5,294,998	3,449,853	5,830	90	1,448	52	943	120	8,221	126
Saint Clair County	8,833.68	51,589,730	10,396,315	8,984,159	5,840	88	1,177	105	1,017	117	8,034	131
Shelby County	20,029.50	114,656,780	19,666,262	53,236,738	5,724	111	982	125	2,658	16	9,364	49
Sumter County	1,689.60	11,324,362	3,703,835	2,504,573	6,702	12	2,192	10	1,482	79	10,377	20
Talladega County	7,747.10	46,359,280	10,954,455	12,142,017	5,984	67	1,414	59	1,567	64	8,965	78
Tallapoosa County	2,865.70	17,952,513	3,999,193	3,399,160	6,265	37	1,396	63	1,186	99	8,846	89
Tuscaloosa County	18,009.85	101,685,760	22,345,547	30,833,387	5,646	121	1,241	90	1,712	52	8,599	105
Walker County	7,694.10	48,167,730	10,760,740	11,603,043	6,260	38	1,399	62	1,508	77	9,167	62
Washington County	3,013.85	19,211,487	4,172,134	3,152,413	6,374	27	1,384	66	1,046	114	8,805	91
Wilcox County	1,728.30	12,145,740	4,133,648	1,853,592	7,028	5	2,392	7	1,072	112	10,492	18
Winston County	2,469.90	16,780,312	3,970,367	3,494,372	6,794	9	1,608	36	1,415	85	9,816	31

# Expenditures by Function - City Systems

SYSTEM NAME	ADM TOTAL	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Albertville City	4,825.05	22,049,280	6,186,731	3,793,102	1,889,725	3,713,758	1,851,590	4,756,014	3,851,056	1,512,723	49,603,978
Alexander City	3,082.20	16,264,890	4,267,669	2,104,087	1,056,595	1,684,081	1,286,587		1,981,802	1,013,570	29,659,282
Alabaster City	6,012.70	34,180,772	9,235,770	4,719,663	3,996,914	4,204,057	2,272,670	8,453,094	7,489,468	1,858,864	76,411,272
Andalusia City	1,712.70	8,896,835	2,144,202	1,548,265	591,987	1,324,414	711,729	58,456	529,081	289,834	16,094,802
Annonis City	2,097.65	11,638,154	3,931,011	2,092,444	1,629,606	1,963,139	1,737,626	5,352	74,182	1,103,629	24,175,144
Arab City	2,548.30	14,548,922	3,531,717	1,843,964	901,205	1,533,875	951,379	1,236,795	481,888	575,952	25,605,698
Athens City	3,366.15	21,237,691	4,552,340	4,557,589	1,141,290	2,497,847	2,113,473	394,961	2,991,142	814,839	40,301,173
Attalla City	1,785.25	8,624,767	2,042,294	1,035,836	466,381	1,325,603	1,187,422	837	637,204	422,626	15,742,971
Auburn City	8,086.45	42,199,011	14,177,508	6,607,709	3,892,870	3,911,627	2,938,323	8,885,275	7,092,979	1,924,200	91,629,502
Bessemer City	3,977.85	20,361,026	7,052,744	3,958,638	1,563,726	4,097,718	2,344,347	0	1,616,114	1,353,808	42,348,121
Birmingham City	24,287.22	130,335,945	47,811,542	32,421,686	9,594,562	19,051,351	9,328,783	8,586,683	5,306,975	9,299,359	271,736,885
Boaz City	2,182.50	11,214,434	3,210,755	2,217,344	783,956	1,986,681	1,360,259	630,827	1,239,487	896,182	23,539,925
Brewton City	1,132.80	6,523,734	1,418,491	1,086,786	365,816	427,573	717,457	4,052,408	1,323,854	243,630	16,159,748
Chickasaw City	932.70	4,421,644	1,153,207	573,232	459,715	694,814	754,547	199,775	140,619	221,235	8,618,788
Cullman City	3,092.70	17,329,131	3,701,513	2,854,791	188,467	1,779,277	1,740,841	2,225,956	1,723,170	1,535,965	33,079,111
Daleville City	1,082.25	5,483,282	1,834,270	754,554	632,008	698,062	817,689	27,017	6,628,726	165,398	17,041,005
Decatur City	8,452.50	52,589,988	12,661,055	8,284,130	3,207,421	5,402,791	2,202,375	3,967,928	29,560,120	2,552,134	120,427,941
Demopolis City	2,184.95	11,797,173	3,271,686	1,643,751	180,614	1,487,155	990,011	1,525,121	704,205	666,712	22,266,428
Dothan City	9,506.90	48,082,197	13,344,672	6,177,081	3,713,402	7,159,638	3,278,011	933,613	2,502,989	4,225,675	89,417,277
Elba City	655.10	4,062,320	1,147,752	726,385	329,394	525,603	640,042		107,828	169,240	7,708,564
Enterprise City	6,673.80	31,297,178	11,031,929	5,289,589	3,114,060	3,965,361	2,744,977	4,576,135	1,367,534	1,145,494	64,532,256
Eufaula City	2,712.30	13,871,081	3,352,792	1,961,707	710,326	2,088,893	1,576,169	481,578	1,576,169	1,380,944	25,603,491
Fairfield City	1,858.90	8,849,187	3,039,750	2,224,526	387,621	1,876,677	1,201,515	1,001,743	419,404	720,123	19,720,546
Florence City	4,434.40	27,099,656	8,759,446	5,094,555	2,019,302	2,868,077	1,328,041	3,432,460	9,388,204	711,914	60,701,656
Fort Payne City	3,079.30	15,130,613	3,149,814	2,252,721	1,263,764	2,496,666	1,442,616	222,314	846,025	850,320	27,654,853
Gadsden City	5,272.20	27,263,463	9,690,524	4,192,480	1,157,444	4,303,898	1,756,050		1,748,416	2,434,139	52,546,414
Geneva City	1,264.95	6,561,092	1,534,651	879,219	446,049	736,347	756,949	998,242	521,246	213,919	12,647,714
Guntersville City	1,963.65	10,484,514	3,211,876	1,679,399	761,203	1,446,062	865,463	470,783	311,460	710,054	19,940,812
Haleyville City	1,688.30	9,134,734	2,439,571	1,408,544	169,113	1,379,839	922,247	77,913	664,355	430,926	16,627,241
Hartselle City	3,006.55	17,134,770	4,693,493	2,761,560	1,112,304	1,592,728	888,436	298,150	1,184,632	701,447	30,367,520
Homewood City	3,937.05	28,617,738	6,855,398	4,885,803	379,361	2,438,584	1,879,014	685,547	2,593,479	1,647,799	49,982,721
Hoover City	13,892.40	90,765,060	24,300,183	16,018,228	6,703,334	9,140,002	2,792,908	112,789	10,836,849	4,741,781	165,411,134
Huntsville City	22,652.60	134,265,127	45,840,798	29,901,650	8,365,180	13,298,624	11,943,964	73,354,028	14,077,086	8,636,966	339,683,422
Jacksonville City	1,504.55	7,869,820	2,492,844	938,208	637,088	1,073,695	620,016	4,918,944	954,625	311,058	19,816,296
Jasper City	2,705.90	15,949,662	4,139,819	2,214,203	989,771	1,777,247	1,108,847	716,859	540,109	931,443	28,367,959
Lanett City	919.40	4,932,462	1,145,349	655,792	374,470	807,768	650,831	0	226,918	224,223	9,017,814
Leeds City	1,837.10	9,214,949	2,346,967	1,526,585	1,041,835	1,159,940	1,013,510	96,580	3,578,087	537,071	20,515,523
Linden City	538.10	2,442,752	1,044,625	424,429	83,089	515,100	352,670		238,379	238,185	5,124,228
Madison City	9,675.80	51,265,788	18,278,092	9,021,706	4,788,563	4,846,772	2,700,558	16,927,735	7,786,030	2,109,386	117,724,631
Midfield City	1,158.35	5,381,366	2,766,964	1,329,674	274,508	1,309,334	708,687	660,407	69,110	430,368	12,930,417
Mountain Brook City	4,461.60	34,285,599	10,624,919	5,236,577	288,119	2,128,451	2,139,925	467,315	2,238,403	2,047,072	59,456,379
Muscle Shoals City	2,854.80	15,425,739	4,774,969	3,092,938	353,054	2,287,688	1,425,608	488,886	328,318	831,788	29,008,988
Pelham City	3,159.85	17,574,277	4,081,446	2,562,997	3,447,006	2,134,689	1,525,074	9,493,146	4,049,080	685,418	45,553,133
Oneonta City	1,483.90	7,050,572	1,811,819	960,286	482,010	913,451	527,161	0	344,755	705,869	12,795,923
Opelika City	4,341.80	25,902,624	6,403,179	4,221,531	1,751,015	3,393,321	1,874,431	2,154,491	1,473,617	1,468,852	48,643,062
Opp City	1,284.90	6,335,907	2,007,859	1,272,196	420,466	1,066,709	713,293	437,345	790,861	493,203	13,537,837
Oxford City	4,172.65	22,672,413	5,547,802	3,953,023	2,267,453	2,457,205	1,948,305	1,325,386	14,675,495	399,671	55,246,754
Ozark City	2,231.10	11,311,959	3,849,715	1,680,655	1,765,635	1,588,154	1,219,134	28,544	584,941	364,707	22,393,444
Pell City	4,059.00	20,286,261	4,956,601	3,386,870	2,156,335	2,860,283	1,219,926	1,177,290	17,776,178	480,530	54,300,274
Phenix City	6,871.30	33,212,699	9,462,460	5,531,298	3,412,317	4,998,227	3,314,500	2,781,829	9,235,133	1,992,462	73,940,924
Piedmont City	1,171.45	5,997,608	1,790,622	1,183,767	45,632	700,664	781,350	423,588	308,347	543,133	11,774,711
Pike Road		1,289,899	120,225	89,515	101,261	122,536	689,000			3,515	2,415,952
Saraland City	2,852.90	12,236,026	3,823,201	2,083,608	1,576,876	1,592,085	1,447,595	1,277,817	5,215,073	400,102	29,652,383
Roanoke City	1,473.25	7,910,192	1,898,389	1,069,294	205,898	984,579	892,279	71,837	366,008	574,033	13,972,509
Russellville City	2,600.65	13,818,036	2,714,360	1,950,517	1,219,718	2,575,148	1,493,770	241,153	2,072,677	566,755	26,652,133
Scottsboro City	2,595.55	13,618,762	3,629,102	2,639,282	1,391,256	1,996,702	1,233,006	97,262	2,716,909	602,941	27,925,222
Selma City	3,588.45	18,774,444	5,606,027	3,723,805	350,936	3,504,156	1,830,910	1,178,358	2,771,959	1,904,282	39,644,877
Sheffield City	1,086.90	6,555,381	1,896,137	1,251,530	87,107	1,087,249	914,505	2,156,551	59,961	593,630	14,602,052
Sylacauga City	2,294.80	12,658,194	3,185,582	1,932,384	749,610	1,631,015	1,819,588	5,862,403	108,989	732,034	28,679,799
Talladega City	2,218.15	11,816,150	2,902,147	2,598,359	1,029,036	1,988,195	903,753	0	6,925	409,768	21,654,334
Tallassee City	1,911.80	10,108,975	2,264,427	1,154,343	367,181	1,090,970	1,145,745	48,424	280,158	530,780	16,991,003
Satsuma City	1,297.55	6,011,488	1,944,807	1,604,036	616,992	717,449	845,776	1,673,369	189,537	51,492	13,654,945
Tarrant City	1,178.75	5,492,319	2,070,999	1,368,743	547,166	1,239,403	1,203,838		389,025	639,140	12,950,634
Thomasville City	1,387.40	7,272,442	2,409,421	1,137,168	458,630	1,033,691	944,663	283,351	631,965	244,991	14,416,321
Troy City	2,017.95	10,950,842	2,712,728	1,445,456	147,689	1,442,024	1,048,348		1,316,266	552,934	19,616,286
Tuscaloosa City	9,930.50	54,028,472	19,507,070	12,658,145	5,987,838	8,277,119	5,725,223	9,079,366	9,009,839	4,830,582	129,103,655
Tuscumbia City	1,549.95	7,497,481	2,885,562	1,219,485	104,523	1,196,134	1,040,493	691,244	329,489	235,917	15,200,321
Vestavia Hills City	6,772.55	44,892,312	11,196,731	7,502,726	594,994	3,259,997	4,074,954	6,663,943	1,563,483	1,846,717	81,595,856
Winfield City	1,264.00	6,860,881	1,425,951	1,061,675	551,797	1,005,670	677,042	2,222,167	633,591	524,769	14,963,543
Trussville City	4,290.15	22,488,990	5,851,000	4,839,241	2,931,206	2,829,217	2,757,472	9,776,288	1,181,384	1,164,450	53,819,249







ALABAMA STATE DEPARTMENT OF EDUCATION  
DR. PHILIP C. CLEVELAND, INTERIM STATE SUPERINTENDENT OF EDUCATION

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