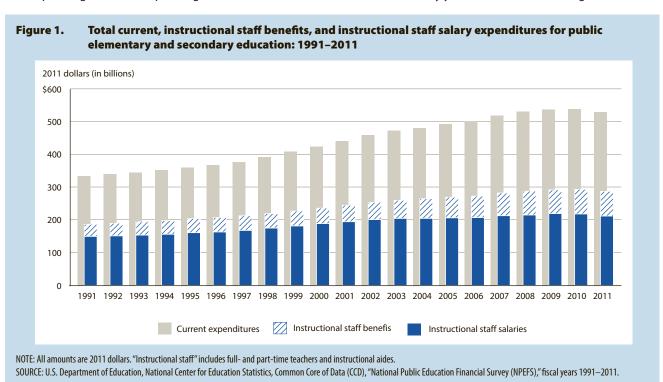


Instructional Staff Salary and Benefits Spending: 1991–2011

This report uses expenditure data from the Common Core of Data (CCD) "National Public Education Financial Survey (NPEFS)" for fiscal years 1991 to 2011 and instructional staff data from the CCD "State Nonfiscal Survey of Public Elementary/Secondary Education" for school years 1990–91 to 2010–11. The CCD annually collects fiscal and non-fiscal data from state education agency officials about all public schools, public school districts, and state education agencies in the United States. This study includes information about expenditures on elementary and secondary education, expenditures on instructional staff salaries, and instructional staff benefits. In this report, instructional staff members include full- and part-time teachers and instructional aides.

How has instructional staff salary and benefits spending changed from 1991 to 2011?

- Between 1991 and 2011, spending on instructional staff compensation, including salary and benefits, comprised more than half of current expenditures for public elementary and secondary education. During this period, spending on instructional staff compensation increased nationally by \$101 billion (54 percent) (figure 1).
- In 2011, \$213 billion was spent on instructional staff salaries, up 42 percent from \$150 billion in 1991 (in constant 2011 dollars¹); during the same period, spending on instructional staff benefits increased 104 percent, from \$37 to \$75 billion (figure 1).
- Between 1991 to 2011, current expenditures and spending on instructional staff salaries generally increased annually. The only exception to this pattern of increased spending on instructional staff salaries was in 2010 and 2011, when spending decreased. Spending on instructional staff benefits increased every year from 1991 to 2011 (figure 1).

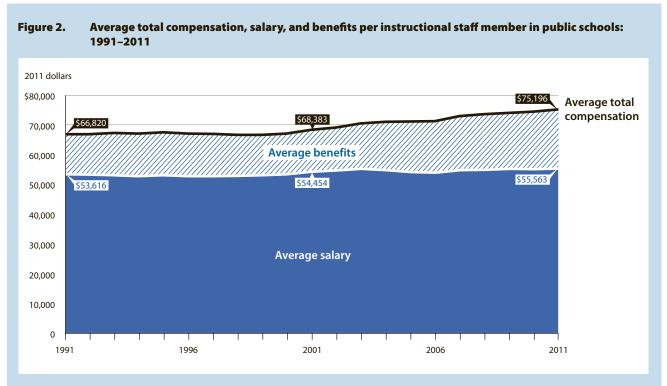


Data in this report are from the Common Core of Data "National Public Education Financial Survey" (fiscal years 1991–2011) and "State Nonfiscal Survey of Public Elementary/Secondary Education" (school years 1990–91 to 2010–11). To learn more, visit http://nces.ed.gov/ccd. For questions about content or to view this report online, go to http://nces.ed.gov/pubsearch/pubsinfo.asp?pubid=2016156.



Salary and Benefits

How has average total compensation for instructional staff changed from 1991 to 2011?



NOTE: Instructional staff members include the full-time equivalent of full- and part-time teachers and teacher aides. Average total compensation is the sum of average benefits and average salary. SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal years 1991 to 2011, and "State Nonfiscal Survey of Public Elementary/Secondary Education," school years 1990—91 to 2010—11.

- From 1991 to 2011, average total compensation for instructional staff increased from approximately \$66,800 to approximately \$75,200 (in constant 2011 dollars) (figure 2). About 77 percent of the \$8,400 increase went to benefits while 23 percent went to salaries.²
- Spending on benefits per instructional staff member increased from \$13,200 in 1991 to \$19,600 in 2011, an increase of 49 percent (derived from figure 2). During the same period, spending on salaries per instructional staff member increased from \$53,600 to \$55,600, an increase of 4 percent (derived from figure 2).
- From 1991 to 2001, average instructional staff compensation increased by approximately \$1,600 (subtracting \$66,820 from \$68,383, from figure 2 above), consisting of a \$700 increase in average benefits and an \$800 increase in average salaries. In contrast, from 2001 to 2011, average instructional staff compensation increased by approximately \$6,800 (subtracting \$68,383 from \$75,196, from figure 2 above), driven by a \$5,700 increase in benefits (figure 2).

NCES Data Points present information on education topics of current interest. This Data Point was authored by Nat Malkus of the American Institutes for Research and Kathleen Mulvaney Hoyer of Activate Research, Inc. for the National Center for Education Statistics under Contract No. ED-IES-12-D-0002 with American Institutes for Research. Fiscal data from years 1991 to 2010 were adjusted to 2011 dollars using the Consumer Price Index adjusted to a school-year

basis (July through June), provided by the U.S. Department of Labor, Bureau of Labor Statistics' CPI inflation calculator http://data.bls.gov/cgi-bin/cpicalc.pl. More information about CCD surveys and products is available at http://nces.ed.gov/ccd. To review supplemental data tables associated with this Data Point, please visit http://nces.ed.gov/pubsearch/pubsinfo.asp?pubid=2016156).

 $^{^1}$ These dollar values are adjusted for inflation using the Consumer Price Index (CPI) to allow for comparisons across the time period.

² Percentages came from the following calculations: (difference in benefits from 1991 to 2011)/(difference in total compensation from 1991 to 2011) = percentage of the increase of total compensation that went to benefits; (difference in salaries from 1991 to 2011)/(difference in total compensation from 1991 to 2011) = percentage of the increase of total compensation that went to salaries. Calculations were made using unrounded numbers.