

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

2014 ANNUAL PROGRESS REPORT

RELEASED DECEMBER 2014



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An Overview of the Workforce Training and Economic Development Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

The funding is allocated annually using the community college state general aid distribution formula as provided for in [Section 260C.18A of the Iowa Code](#).

The funds in the Workforce Training and Economic Development Fund may be used to support the following community college activities:

- Career academies
- Career and technical education (CTE) Programs
- Entrepreneurship education and small business assistance
- General training, retraining, and in-service educational initiatives for targeted industries

There are also other programs with separate funding sources which can be supplemented through WTED, they are:

- Accelerated Career Education (ACE) Infrastructure (260G)
- GAP Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career & Employment (PACE) (260H)

The WTED fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute



as advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education the opportunity to review and comment on proposed use of the funds and to provide an ongoing accountability process. Each year an annual progress report and plan for the next year, outlining the proposed use of the moneys appropriated, are to be submitted to the department by September 30th.

Obligated/committed and planned carryover must be noted in the annual progress report and annual plan's appropriate sections with a documented reason for the carryover. Obligated/committed carryover indicates that the college has contracted for a product or service which has not yet been paid.

The colleges have the flexibility to modify their plans as needed during the year without approval. Unexpended funds may be carried over to the next fiscal year.

The pages within this report summarize and detail the annual expenditures, participants and completers of each program by community college district. Education outcomes research will be conducted and included in future annual reports.

Executive Summary – WTED Annual Progress Report

The Department of Education, Division of Community Colleges, will annually provide the State Board of Education with the Workforce Training and Economic Development Fund Annual Progress Report. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Iowa Department of Education effective July 1, 2013 (FY 2014). This report is the first annual progress report produced and distributed by the Iowa Department of Education.

The full report outlines the programs, projects, and initiatives that the community colleges have implemented during the past fiscal year.

FY 2014 Allocation:	\$15,200,000
FY 2013 Carryover:	<u>\$ 2,362,418</u>
Total FY 2014 WTED Fund:	\$17,562,418

All fifteen community colleges submitted progress reports indicating they have fulfilled the required seventy percent (70%) threshold for training projects within Iowa's targeted industry clusters (89% expended in cluster areas). The clusters are defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which include the areas of biotechnology, health care, and nursing technology.

Overall expenditures totaled \$12,943,374 for FY 2014, across the following programs:

15.6%	Career Academies	\$2,008,332
52.7%	Career & Technical Education (CTE)	\$6,804,581
23.2%	General Training, Retraining, & In-Service	\$3,028,981
2.3%	Accelerated Career Education (ACE)(260G)	\$300,000
1.7%	Entrepreneurship/Small Business Assistance	\$216,785
0.6%	Gap Tuition Assistance (260I)	\$79,661
2.6%	Iowa Jobs Training (260F)	\$338,070
0.1%	National Certification Programs (NCRC & NAM)	\$19,085
0.9%	Pathways for Career & Employment (PACE) (260H)	\$115,379
0.3%	Education Outcomes Reporting—Statewide Initiatives	\$32,500

FY 2014 Obligated or Planned Funds:	\$4,320,804
FY 2014 Unobligated Funds:	\$298,240

Executive Summary – WTED Annual Progress Report

FY 2014 Allocation: \$15,167,500
 FY 2014 WTED Reporting: \$ 32,500
 FY 2013 Carryover: \$ 2,362,418
 Total FY 2014 WTED Fund: \$17,562,418

FY 2014 Expenditures: \$12,943,374
 FY 2014 Obligated or Planned Carryover:
 \$4,320,804

Description for obligated/committed and planned carryover are listed by college on the following pages.

Total Expenses in Target Areas: 89%

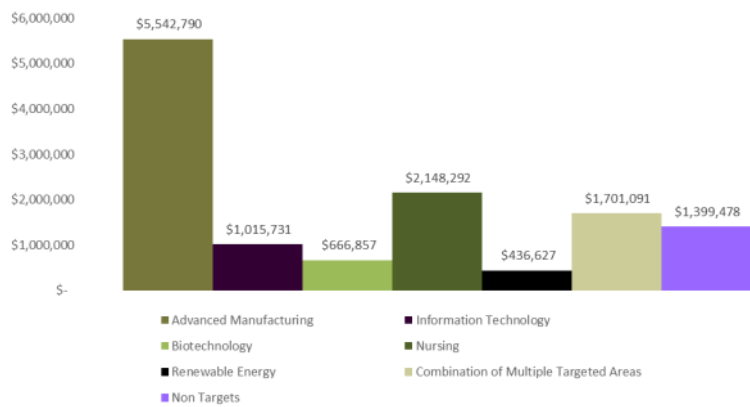
The WTED Fund is the main source of funding for Career Academies, Career and Technical Education (CTE) and General Training/Retraining expenses. The remainder of the programs listed in this report have separate funding sources which can be supplemented through WTED, the expenditures listed for these programs, participants, and completers pertains to the supplemental funds used from the WTED fund only.

*Each training program has individual requirements and timelines for completion. Participant and completer numbers include both long- and short-term programs. It is the individual college's choice which of these programs will be supported by WTED funds, and this will reflect larger or smaller participant and completer data, depending on the program and time to completion. Additionally, participants and completers can be reflected in different fiscal years due to length of program (FY 2014 Participants & Completers by Program).

The majority of WTED funds were spent on salaries, equipment and contract training though each community college utilized the funds differently.

See appendix for expenditure details by college.

2014 Expenditures by Targeted Cluster



FY 2014 Participants & Completers by Program*

Program	Participants	Completers
Career Academies	10,886	8,352
Career & Technical Education (CTE)	9,859	8,096
General Training/Retraining	14,027	13,556
ACE (260G)	-	-
Entrepreneurial/Small Business	451	450
GAP Tuition	225	215
Iowa Job Training (260F)	1,022	986
NCRC/NAM	139	139
PACE	94	37
Total	36,703	31,831

FY 2014 Expenditures by Category

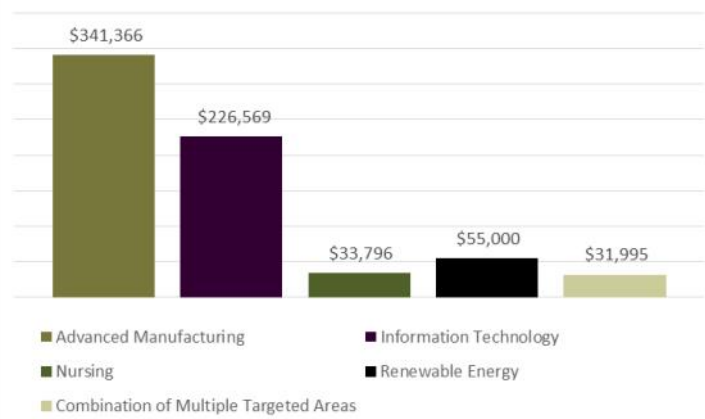
Expense Category	Annual Total
Salaries (Direct Program Staff/Faculty)	\$ 5,966,824
Contract Training Expenses	\$ 1,567,972
Curriculum Development	\$ 69,269
Tuition Assistance	\$ 525,201
Marketing	\$ 267,409
Instructional Materials/Supplies	\$ 706,758
Equipment	\$ 2,620,541
Travel	\$ 60,693
Other (specified on college specific report if applicable)	\$ 1,126,207
WTED Reporting	\$ 32,500
Total	\$12,943,374

Northeast Iowa Community College (NICC) - 01

FY 2014 Allocation: \$701,677
 FY 2013 Carryover: \$202,337
 Total FY 2014 WTED Fund: \$904,014

2014 Expenditures by Targeted Cluster

FY 2014 Expenditures: \$688,726
 Obligated or Planned Carryover FY 2014: \$135,000
 Description of future expenditures with carryover: Health lab simulation and wind program.



Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ -	0%	0%
Career & Technical Ed (CTE)	\$ 250,128	36%	100%
General Training/Retraining	\$ 393,730	57%	100%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Bus	\$ 29,107	4%	100%
GAP Tuition	\$ 15,761	2%	100%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 688,726	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0
Career & Technical Ed (CTE)	103	46
General Training/Retraining	395	395
ACE (260G)	0	0
Entrepreneurial/Small Bus	0	0
GAP Tuition	205	195
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	703	636

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

North Iowa Area Community College (NIACC) - 02

2014 Expenditures by Targeted Cluster

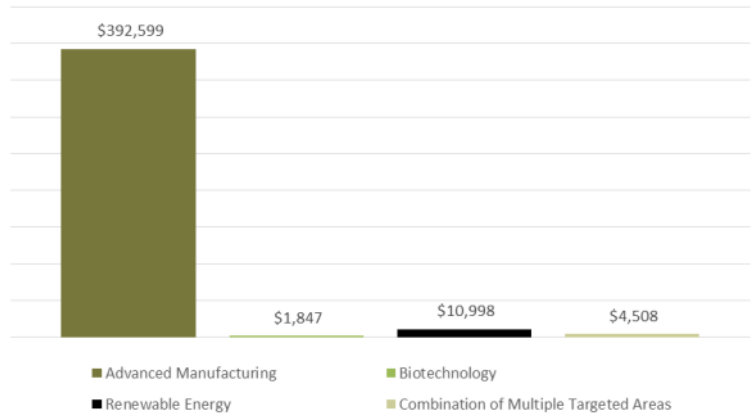
FY 2014 Allocation: \$543,916
 FY 2013 Carryover: \$7,099
 Total FY 2014 WTED Fund: \$551,015

FY 2014 Expenditures: \$432,252
 Obligated or Planned Carryover FY 2014: \$40,000

Description of future expenditures with carryover: Training/retraining commitments to businesses.

Total Expenses in Target Areas: 95%

See appendix for expenditure details.



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 4,508	1%	100%
Career & Technical Ed (CTE)	\$ 312,000	72%	93%
General Training/Retraining	\$ 115,744	27%	100%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Bus	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 432,252	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	537	537
Career & Technical Ed (CTE)	58	18
General Training/Retraining	348	348
ACE (260G)	0	0
Entrepreneurial/Small Bus	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	943	903

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

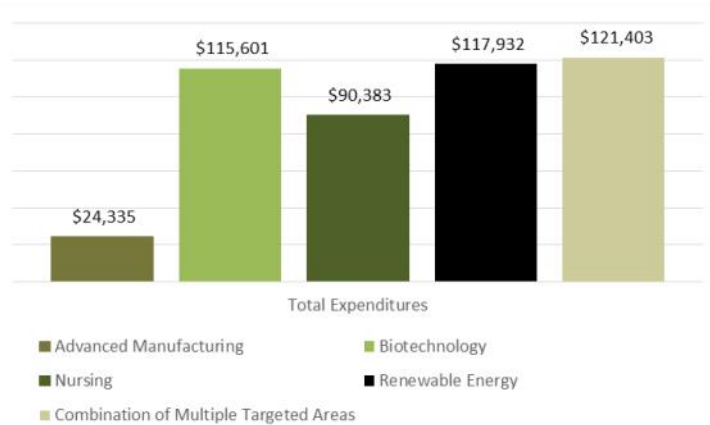
Iowa Lakes Community College (ILCC) - 03

FY 2014 Allocation: \$526,032
 FY 2013 Carryover: \$0
 Total FY 2014 WTED Fund: \$526,032

FY 2014 Expenditures: \$520,376
 Obligated or Planned Carryover FY 2014: \$5,656

Description of future expenditures with carryover: Digital marketing for targeted industries.

2014 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 90%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 78,203	15%	35%
Career & Technical Ed (CTE)	\$ 442,173	85%	100%
General Training/Retraining	\$ -	0%	0%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Bus	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 520,376	100%	

2014 Participants & Completers by Program

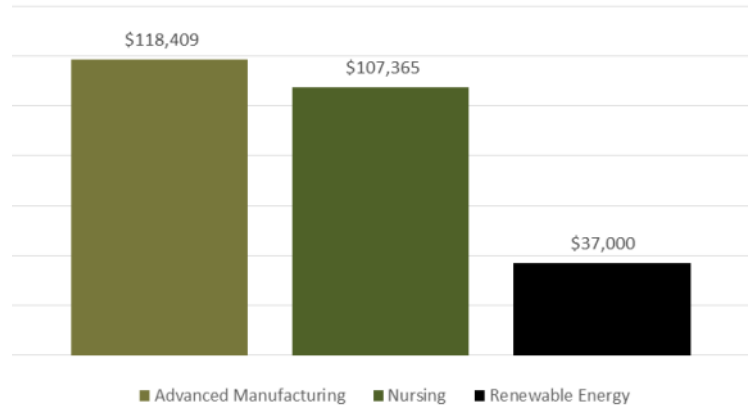
Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	43	16
Career & Technical Ed (CTE)	514	286
General Training/Retraining	0	0
ACE (260G)	0	0
Entrepreneurial/Small Bus	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	557	302

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Northwest Iowa Community College (NCC) - 04

FY 2014 Allocation: \$262,871
 FY 2013 Carryover: \$0
 Total FY 2014 WTED Fund: \$262,871

2014 Expenditures by Targeted Cluster



FY 2014 Expenditures: \$262,774
 Obligated or Planned Carryover FY 2014: \$0

Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 40,409	15%	100%
Career & Technical Ed (CTE)	\$ 202,365	77%	100%
General Training/Retraining	\$ 20,000	8%	100%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Bus	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 262,774	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	27	0
Career & Technical Ed (CTE)	191	116
General Training/Retraining	0	0
ACE (260G)	0	0
Entrepreneurial/Small Bus	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	218	116

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

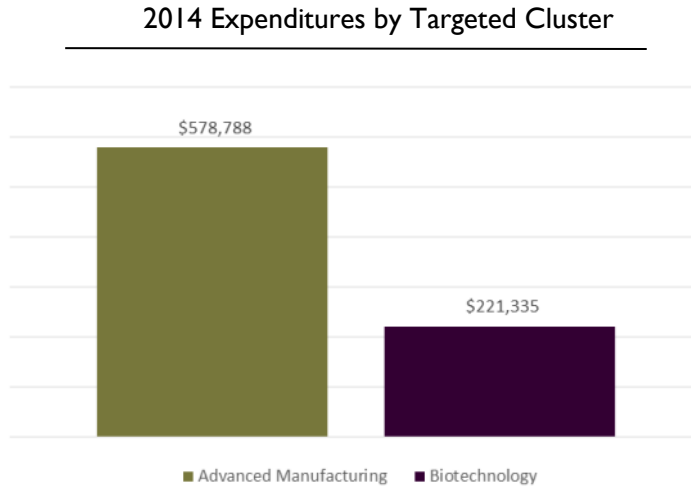
Iowa Central Community College (ICCC) - 05

FY 2014 Allocation: \$963,655
 FY 2013 Carryover: \$0
 Total FY 2014 WTED Fund: \$963,655

FY 2014 Expenditures: \$962,655
 Obligated or Planned Carryover FY 2014: \$0

Total Expenses in Target Areas: 83%

See appendix for expenditure details.



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 91,500	10%	100%
Career & Technical Education (CTE)	\$ 841,155	87%	81%
General Training/Retraining	\$ 30,000	3%	100%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 962,655	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	19	0
Career & Technical Education (CTE)	350	208
General Training/Retraining	8	8
ACE (260G)	0	0
Entrepreneurial/Small Business	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	377	216

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Valley Community College (IVCC) - 06

FY 2014 Allocation: \$513,625
 FY 2013 Carryover: \$491,746
 Total FY 2014 WTED Fund: \$1,005,371

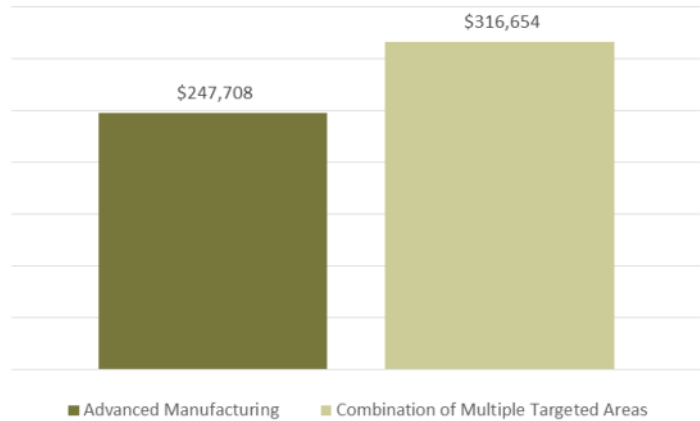
FY 2014 Expenditures: \$577,551
 Obligated or Planned Carryover FY 2014: \$427,820

Description of future expenditures with carryover: Remodel underway for advanced manufacturing projects including equipment purchases.

Total Expenses in Target Areas: 98%

See appendix for expenditure details.

2014 Expenditures by Targeted Cluster



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ -	0%	0%
Career & Technical Education (CTE)	\$ 129,937	22%	90%
General Training/Retraining	\$ 108,900	19%	100%
ACE (260G)	\$ 300,000	52%	100%
Entrepreneurial/Small Business	\$ 32,060	6%	100%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ 858	0%	100%
PACE	\$ 5,796	1%	100%
Total	\$ 577,551	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0
Career & Technical Education (CTE)	41	15
General Training/Retraining	52	27
ACE (260G)	0	0
Entrepreneurial/Small Business	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	57	0
Total	150	42

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Hawkeye Community College (HCC) - 07

FY 2014 Allocation: \$876,016
 FY 2013 Carryover: \$570,829
 Total FY 2014 WTED Fund: \$1,446,845

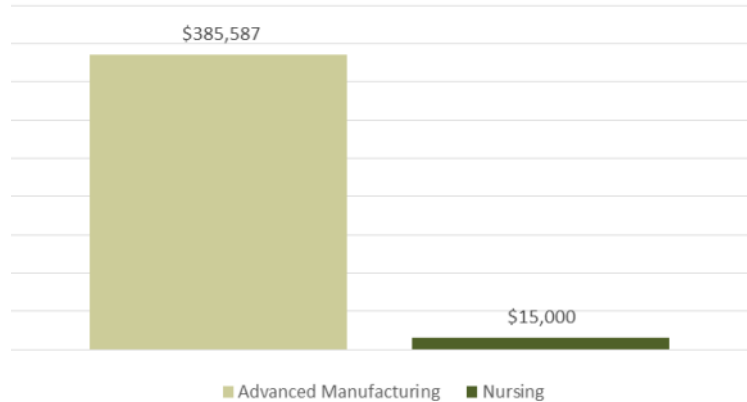
FY 2014 Expenditures: \$445,159
 Obligated or Planned Carryover FY 2014:
 \$1,001,686

Description of future expenditures with carryover: Committed to business projects and equipment purchases.

Total Expenses in Target Areas: 90%

See appendix for expenditure details.

2014 Expenditures by Targeted Cluster



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 81,139	18%	100%
Career & Technical Education (CTE)	\$ 200,788	45%	100%
General Training/Retraining	\$ 163,232	37%	73%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 445,159	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	501	495
Career & Technical Education (CTE)	44	40
General Training/Retraining	644	644
ACE (260G)	0	0
Entrepreneurial/Small Business	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	1,189	1,179

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

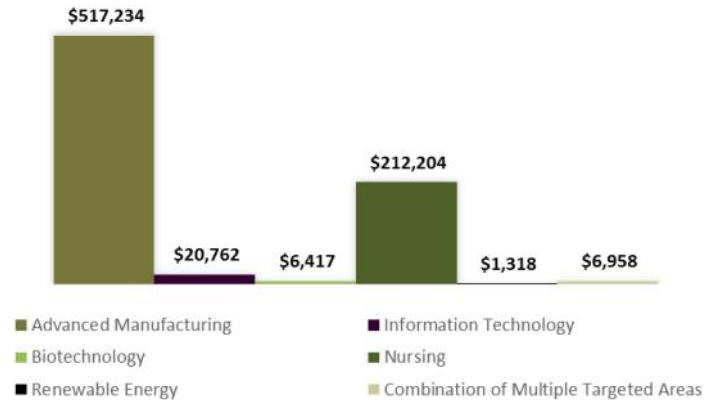
Eastern Iowa Community College (EICC) - 09

FY 2014 Allocation: \$1,253,355
 FY 2013 Carryover: \$228,899
 Total FY 2014 WTED Fund: 1,482,254

FY 2014 Expenditures: \$821,433
 Obligated or Planned Carryover FY 2014:
 \$660,821

Description of future expenditures with carryover: New curriculum development, implementation of new courses (January 2015) and equipment purchases.

2014 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 93%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 55,566	6.8%	49.3%
Career & Technical Education (CTE)	\$ 128,321	15.6%	100.0%
General Training/Retraining	\$ 637,546	77.6%	95.6%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 821,433	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	291	291
Career & Technical Education (CTE)	597	241
General Training/Retraining	9,940	9,535
ACE (260G)	0	0
Entrepreneurial/Small Business	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	10,828	10,067

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

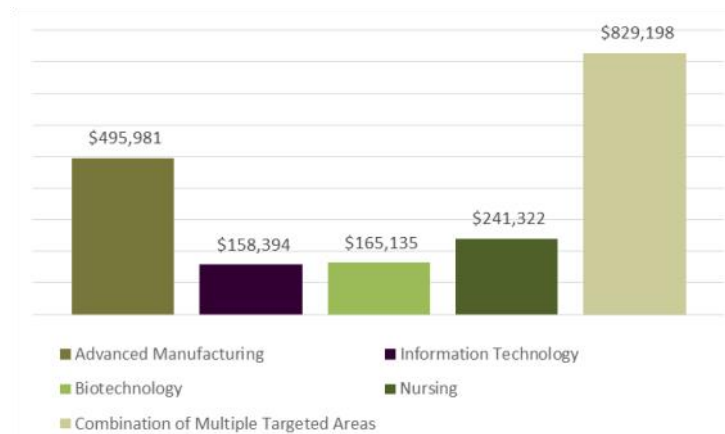
Kirkwood Community College (KCC) - 10

FY 2014 Allocation: \$2,622,172
 FY 2013 Carryover: \$286,570
 Total FY 2014 WTED Fund: \$2,908,742

FY 2014 Expenditures: \$2,220,658
 Obligated or Planned Carryover FY 2014: \$688,084

Description of future expenditures with carryover: Committed equipment purchases for multiple programs.

2014 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 85%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 569,516	26%	82%
Career & Technical Education (CTE)	\$ 1,122,673	51%	94%
General Training/Retraining	\$ 528,469	24%	69%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 2,220,658	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	6,650	4,743
Career & Technical Education (CTE)	4,800	4,796
General Training/Retraining	1,710	1,704
ACE (260G)	0	0
Entrepreneurial/Small Business	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	13,160	11,243

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

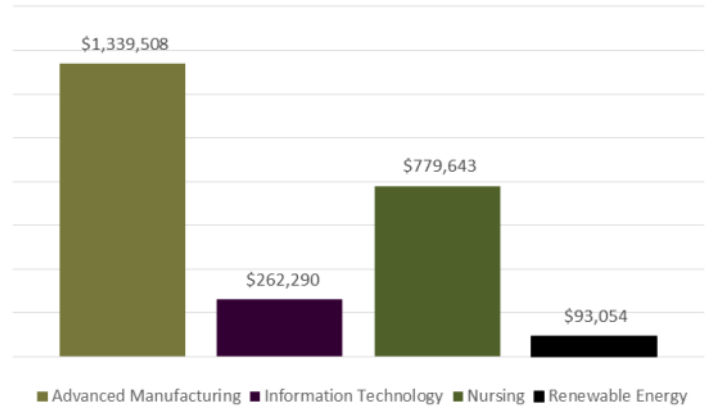
Des Moines Area Community College (DMACC) - 11

FY 2014 Allocation: \$3,449,761
 FY 2013 Carryover: \$40
 Total FY 2014 WTED Fund: \$3,449,801

2014 Expenditures by Targeted Cluster

FY 2014 Expenditures: \$2,817,293
 Obligated or Planned Carryover FY 2014: \$632,508

Description of future expenditures with carryover: New business projects, Career Connections website, supplemental Gap Tuition, expansion of IT offering and advanced manufacturing program.



Total Expenses in Target Areas: 88%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 796,056	28%	100%
Career & Technical Education (CTE)	\$ 1,337,801	47%	97%
General Training/Retraining	\$ 423,543	15%	83%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ 27,849	1%	94%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ 232,044	8%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 2,817,293	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	981	942
Career & Technical Education (CTE)	1,786	1,650
General Training/Retraining	192	192
ACE (260G)	0	0
Entrepreneurial/Small Business	10	10
GAP Tuition	0	0
Iowa Job Training (260F)	817	781
NCRC/NAM	0	0
PACE	0	0
Total	3,786	3,575

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Western Iowa Tech Community College (WITCC) - 12

FY 2014 Allocation: \$772,723
 FY 2013 Carryover: \$203,987
 Total FY 2014 WTED Fund: \$976,710

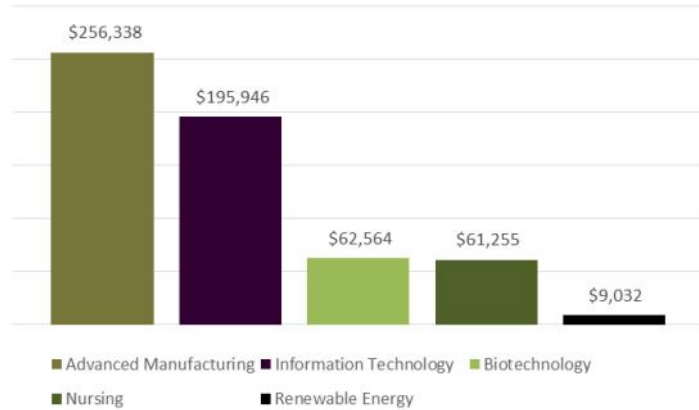
FY 2014 Expenditures: \$730,310
 Obligated or Planned Carryover FY 2014: \$218,756

Description of future expenditures with carryover: Non-credit training development, instructional equipment for multiple programs.

Total Expenses in Target Areas: 80%

See appendix for expenditure details..

2014 Expenditures by Targeted Cluster



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ -	0%	0%
Career & Technical Ed (CTE)	\$ 541,578	74%	86%
General Training/Retraining	\$ 79,149	11%	15%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Bus	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ 109,583	15%	100%
Total	\$ 730,310	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0
Career & Technical Ed (CTE)	223	76
General Training/Retraining	87	85
ACE (260G)	0	0
Entrepreneurial/Small Bus	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	37	37
Total	347	198

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Western Community College (IWCC) - 13

FY 2014 Allocation: \$1,021,929
 FY 2013 Carryover: \$18,406
 Total FY 2014 WTED Fund: \$1,040,335

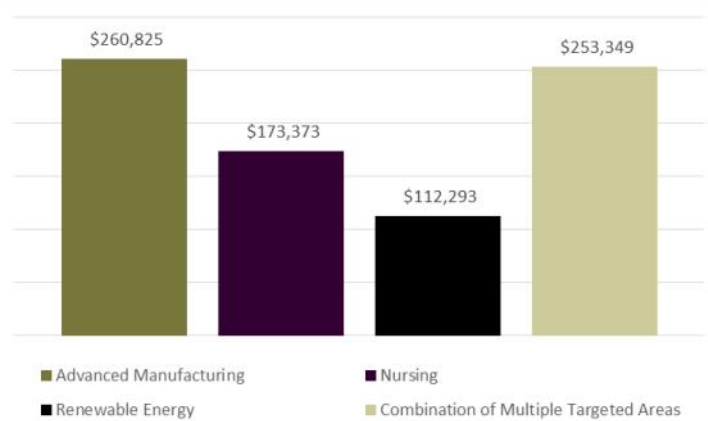
FY 2014 Expenditures: \$910,014
 Obligated or Planned Carryover FY 2014: \$52,377

Description of future expenditures with carryover: STEM Career Academy and general retraining for business.

Total Expenses in Target Areas: 88%

See *appendix for expenditure details.*

2014 Expenditures by Targeted Cluster



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 81,474	9%	100%
Career & Technical Education (CTE)	\$ 294,139	32%	100%
General Training/Retraining	\$ 346,798	38%	81%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ 63,350	7%	44%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ 106,025	12%	100%
NCRC/NAM	\$ 18,227	2%	60%
PACE	\$ -	0%	0%
Total	\$ 910,014	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	19	5
Career & Technical Education (CTE)	149	34
General Training/Retraining	582	582
ACE (260G)	0	0
Entrepreneurial/Small Business	284	284
GAP Tuition	0	0
Iowa Job Training (260F)	205	205
NCRC/NAM	139	139
PACE	0	0
Total	1,378	1,249

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

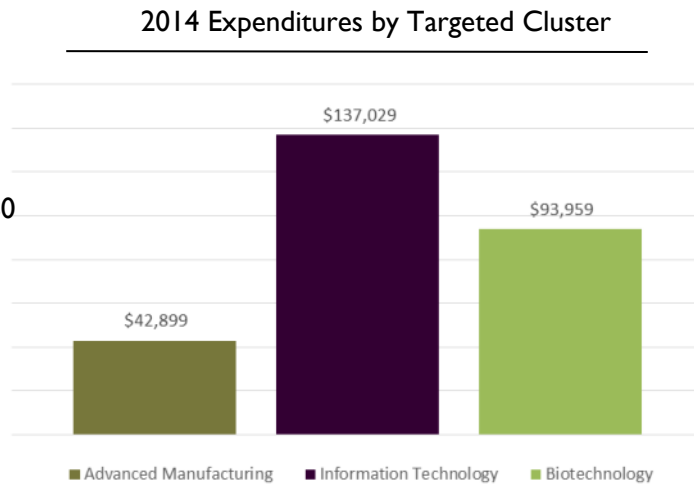
Southwestern Community College (SWCC) - 14

FY 2014 Allocation: \$273,987
 FY 2013 Carryover: \$0
 Total FY 2014 WTED Fund: \$273,987

FY 2014 Expenditures: 273,887
 Obligated or Planned Carryover FY 2014: \$0

Total Expenses in Target Areas: 100%

See *appendix for expenditure details.*



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 93,959	34%	100%
Career & Technical Ed (CTE)	\$ 179,928	66%	100%
General Training/Retraining	\$ -	0%	0%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ -	0%	0%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 273,887	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	336	191
Career & Technical Ed (CTE)	428	269
General Training/Retraining	0	0
ACE (260G)	0	0
Entrepreneurial/Small Business	0	0
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	764	460

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Indian Hills Community College (IHCC) - 15

FY 2014 Allocation: \$869,637

FY 2013 Carryover: \$0

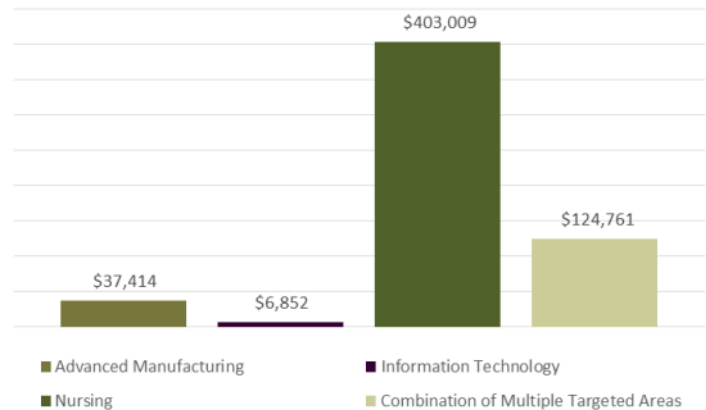
Total FY 2014 WTED Fund: \$869,637

FY 2014 Expenditures: \$599,475

Obligated or Planned Carryover FY 2014:
\$269,847

Description of future expenditures with carryover: Complete remodel of the dental lab in the Rural Health Education Center and renovate the Ottumwa Career Academy, north campus.

2014 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 95%

See appendix for expenditure details.

2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 90,422	15%	100%
Career & Technical Education (CTE)	\$ 467,863	78%	94%
General Training/Retraining	\$ -	0%	0%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ 41,190	7%	100%
GAP Tuition	\$ -	0%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 599,475	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	305	160
Career & Technical Education (CTE)	89	64
General Training/Retraining	0	0
ACE (260G)	0	0
Entrepreneurial/Small Business	43	42
GAP Tuition	0	0
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	437	266

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Southeastern Community College (SCC) - 16

FY 2014 Allocation: \$516,795
 FY 2013 Carryover: \$352,505
 Total FY 2014 WTED Fund: \$869,300

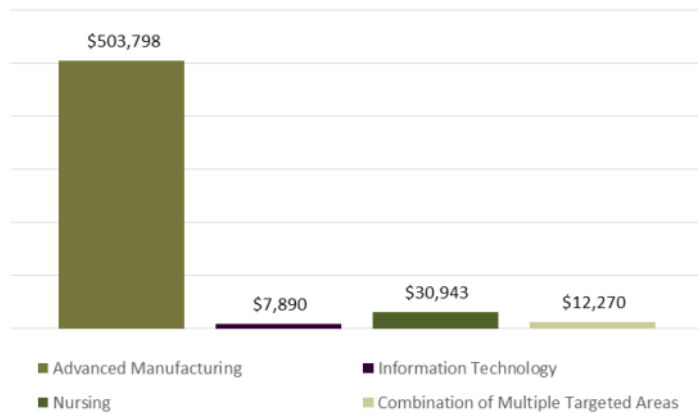
FY 2014 Expenditures: \$648,311
 Obligated or Planned Carryover FY 2014: \$200,000

Description of future expenditures with carryover: Equipment and curriculum development.

Total Expenses in Target Areas: 86%

See appendix for expenditure details.

2014 Expenditures by Targeted Cluster



2014 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industry Clusters per Program
Career Academies	\$ 25,580	4%	84%
Career & Technical Education (CTE)	\$ 353,732	55%	99%
General Training/Retraining	\$ 181,870	28%	100%
ACE (260G)	\$ -	0%	0%
Entrepreneurial/Small Business	\$ 23,229	4%	0%
GAP Tuition	\$ 63,900	10%	0%
Iowa Job Training (260F)	\$ -	0%	0%
NCRC/NAM	\$ -	0%	0%
PACE	\$ -	0%	0%
Total	\$ 648,311	100%	

2014 Participants & Completers by Program

Program	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	981	972
Career & Technical Education (CTE)	486	237
General Training/Retraining	36	36
ACE (260G)	0	0
Entrepreneurial/Small Business	114	114
GAP Tuition	20	20
Iowa Job Training (260F)	0	0
NCRC/NAM	0	0
PACE	0	0
Total	1,637	1,379

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.



APPENDIX

2014 ANNUAL PROGRESS REPORT

DETAILED EXPENDITURES BY PROGRAM

NICC – Career & Technical Education Programs (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)		Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 195,128	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 250,128	\$ -	\$ 250,128
Percentage of Total Expended	78%	0%	0%	0%	0%	22%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	
Salaries (Direct Program Staff/Faculty)	\$ 95,000
Contract Training Expenses	\$ -
Curriculum Development	\$ -
Tuition Assistance	\$ -
Marketing	\$ -
Instructional Materials/Supplies	\$ -
Equipment	\$ 100,128
Travel	\$ -
Other (please specify at bottom of sheet)	\$ -
Total Expenditures (match to line 4)	\$ 195,128

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the Total Number of Participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	30
Students/Employees	103
Total Participants per Program	133

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	46

NICC

NICC—General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 130,477	\$ 226,569	\$ -	\$ 33,796	\$ -	\$ 2,888	\$ 393,730	\$ -	\$ 393,730
Percentage of Total Expended	33%	58%	0%	9%	0%	1%	100%	0%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ 2,888
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 130,477	\$ 226,569	\$ -	\$ 28,336	\$ -	\$ -	\$ 385,382	\$ -	\$ 385,382
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ 5,460	\$ -	\$ -	\$ 5,460	\$ -	\$ 5,460
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 130,477	\$ 226,569	\$ -	\$ 33,796	\$ -	\$ 2,888	\$ 393,730	\$ -	\$ 393,730
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.									
Please enter the participants (those who entered the program) by appropriate group served									
Total Number of Participants (Applicable)									
Businesses	21								
Students/Employees	395								
Total Participants per Program	416								
Please enter the Total Number of program completers									
Number of Completers									
Total Completers (Students/Employees only)	395								

Combination of Target Areas: Contract training expenses for multiple targeted areas.

NICC

NICC – Entrepreneurship/Small Business Education

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,107	\$ 29,107	\$ -	\$ 29,107
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,107	\$ 29,107	\$ -	\$ 29,107
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,107	\$ 29,107	\$ -	\$ 29,107

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	105
Students/Employees	0
Total Participants per Program	105

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Combination of Target Areas: Staff salaries for multiple targeted area courses.

NICC

NICC – Gap Tuition Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)		Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 15,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,761	\$ -	\$ 15,761
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster	
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	
Salaries (Direct Program Staff/Faculty)	\$ -
Contract Training Expenses	\$ -
Curriculum Development	\$ -
Tuition Assistance	\$ 853
Marketing	\$ 14,908
Instructional Materials/Supplies	\$ -
Equipment	\$ -
Travel	\$ -
Other (please specify at bottom of sheet)	\$ -
Total Expenditures (match to line 4)	\$ 15,761

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	25
Students/Employees	205
Total Participants per Program	230

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	195

NICC

NIACC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,508	\$ 4,508	\$ -	\$ 4,508
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.41	\$ 450.41	\$ -	\$ 450.41
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925.29	\$ 925.29	\$ -	\$ 925.29
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,132.40	\$ 3,132.40	\$ -	\$ 3,132.40
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,508.10	\$ 4,508.10	\$ -	\$ 4,508.10

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	104
Students/Employees	537
Total Participants per Program	641

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	537

Other: A mix of instructor travel, stipends, and student busing assistance.
Combination of Target Areas: Staff salaries and instructional material used for a combination of targeted areas.



NIACC – Career & Technical Education Programs (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 289,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,700	\$ 22,300	\$ 312,000
Percentage of Total Expended	93%	0%	0%	0%	0%	0%	93%	7%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 189,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,059	\$ -	\$ 189,059
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 21,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,728	\$ -	\$ 21,728
Equipment	\$ 59,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,780	\$ 22,300	\$ 82,080
Travel	\$ 133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ -	\$ 133
Other (please specify at bottom of sheet)	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ 19,000
Total Expenditures (match to line 4)	\$ 289,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,700	\$ 22,300	\$ 312,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	13
Students/Employees	58
Total Participants per Program	71

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	18

Other: Construction and infrastructure costs for tool & die program expansion.



NIACC – General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 102,899	\$ -	\$ 1,847	\$ -	\$ 10,998	\$ -	\$ 115,744	\$ -	\$ 115,744
Percentage of Total Expended	89%	0%	2%	0%	10%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 102,899	\$ -	\$ 1,847	\$ -	\$ 10,998	\$ -	\$ 115,744	\$ -	\$ 115,744
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 102,899	\$ -	\$ 1,847	\$ -	\$ 10,998	\$ -	\$ 115,744	\$ -	\$ 115,744

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	20
Students/Employees	348
Total Participants per Program	368

	Please enter the Total Number of program completers Number of Completers
Total Completers (Students/Employees only)	348

NIACC

ILCC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,482	\$ 27,482	\$ 50,721	\$ 78,203
Percentage of Total Expended	0%	0%	0%	0%	0%	35%	35%	65%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,982.24	\$ 24,982.24	\$ 50,721.11	\$ 75,703.35
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,482.24	\$ 27,482.24	\$ 50,721.11	\$ 78,203.35

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	43
Total Participants per Program	43

Please enter the Total Number of program completers

Number of Completers	
Total Completers (Students/Employees only)	16

Combination of Target Areas: Activities and responsibilities cover more than one of the targeted areas proportionate to enrollment.



ILCC—Career & Technical Education Programs (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 24,335	\$ -	\$ 115,601	\$ 90,383	\$ 117,932	\$ 93,921	\$ 442,172.56	\$ -	\$ 442,173
Percentage of Total Expended	6%	0%	26%	20%	27%	21%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 24,334.50	\$ 115,601.03	\$ 90,383.21	\$ 117,932.49	\$ 348,251.23	\$ -	\$ 348,251	\$ -	\$ 348,251
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ 19,862	\$ 19,862	\$ 19,861.57	\$ -	\$ 19,862
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ 20,362	\$ 20,362	\$ 20,361.61	\$ -	\$ 20,362
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ 53,698.15	\$ 53,698.15	\$ 53,698.15	\$ -	\$ 53,698
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 24,335	\$ -	\$ 115,601	\$ 90,383	\$ 117,932	\$ 93,921	\$ 442,172.56	\$ -	\$ 442,173

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	514
Total Participants per Program	514

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	286

Combination of Target Areas: Activities and responsibilities cover more than one of the targeted areas proportionate to enrollment.



NCC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 40,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,409	\$ -	\$ 40,409
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 20,169.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,169.10	\$ -	\$ 20,169.10
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 20,239.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,239.97	\$ -	\$ 20,239.97
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 40,409.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,409.07	\$ -	\$ 40,409.07

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	27
Total Participants per Program	27

Please enter the Total Number of program completers

Number of Completers	
Total Completers (Students/Employees only)	0

NCC

NCC—Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 68,000	\$ -	\$ -	\$ 97,365	\$ 37,000	\$ -	\$ 202,365	\$ -	\$ 202,365
Percentage of Total Expended	34%	0%	0%	48%	18%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 68,000	\$ -	\$ -	\$ 97,365	\$ 37,000	\$ -	\$ 202,365	\$ -	\$ 202,365
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 68,000	\$ -	\$ -	\$ 97,365	\$ 37,000	\$ -	\$ 202,365	\$ -	\$ 202,365

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	191
Total Participants per Program	191

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	116



NCC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing		Information Technology		Biotech		Nursing		Renewable Energy		Combination of Target Areas		Total Target Areas		Non-Target Areas		Total	
	50%	10,000 \$	0%	- \$	0%	- \$	0%	- \$	50%	10,000 \$	0%	- \$	100%	20,000 \$	0%	- \$		
Total Expended per Target	\$	10,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-	\$	20,000
Percentage of Total Expended		50%		0%		0%		0%		0%		0%		100%		0%		100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)																		
Salaries (Direct Program Staff/Faculty)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Contract Training Expenses	\$	9,753	\$	-	\$	-	\$	5,067	\$	-	\$	-	\$	14,820	\$	-	\$	14,820
Curriculum Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Tuition Assistance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Marketing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Instructional Materials/Supplies	\$	247	\$	-	\$	-	\$	-	\$	-	\$	-	\$	247	\$	-	\$	247
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Travel	\$	-	\$	-	\$	-	\$	4,933	\$	-	\$	-	\$	4,933	\$	-	\$	4,933
Other (please specify at bottom of sheet)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures (match to line 4)	\$	10,000	\$	-	\$	-	\$	10,000	\$	-	\$	-	\$	20,000	\$	-	\$	20,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served		Total Number of Participants (Applicable)	
Businesses	2		
Students/Employees	146		
Total Participants per Program	148		

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	146

NCC

ICCC – Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,500	\$ -	\$ 91,500
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Total Expenditures (match to line 4)	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,500	\$ -	\$ 91,500
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.									
Please enter the participants (those who entered the program) by appropriate group served									
Total Number of Participants (Applicable)									
Businesses	0								
Students/Employees	19								
Total Participants per Program	19								
Please enter the Total Number of program completers									
Number of Completers									
Total Completers (Students/Employees only)	0								

Other: Secure facilities for the Career Academy classes.



ICCC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 457,288	\$ -	\$ 221,335	\$ -	\$ -	\$ -	\$ 678,623	\$ 162,532	\$ 841,155
Percentage of Total Expended	54%	0%	26%	0%	0%	0%	81%	19%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 369,650	\$ -	\$ 64,598	\$ -	\$ -	\$ -	\$ 434,248	\$ 162,532	\$ 596,780
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 87,638	\$ -	\$ 156,737	\$ -	\$ -	\$ -	\$ 244,375	\$ -	\$ 244,375
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 457,288	\$ -	\$ 221,335	\$ -	\$ -	\$ -	\$ 678,623	\$ 162,532	\$ 841,155

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	350
Total Participants per Program	350

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	208
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ICCC

ICCC – General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)		Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)										
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	1
Students/Employees	8
Total Participants per Program	9

Please enter the Total Number of program completers

	Number of Completers
Total Completers (Students/Employees only)	8



IVCC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 106,748	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 116,748	\$ 13,189	\$ 129,937
Percentage of Total Expended	82%	0%	0%	0%	0%	8%	90%	10%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000
Instructional Materials/Supplies	\$ 3,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,668	\$ 5,446	\$ 9,114
Equipment	\$ 103,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,080	\$ 6,492	\$ 109,572
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,251	\$ 1,251
Total Expenditures (match to line 4)	\$ 106,748	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 116,748	\$ 13,189	\$ 129,937

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	12
Students/Employees	41
Total Participants per Program	53

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	15

Other: Expenses to unload and set up barrel drill for gun tech program. Gun Tech was a new program in FY 2014, no graduates yet to report.

IVCC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 108,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,900	\$ -	\$ 108,900
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 108,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,900	\$ -	\$ 108,900
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 108,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,900	\$ -	\$ 108,900

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	3
Students/Employees	52
Total Participants per Program	55

Please enter the Total Number of program completers

	Number of Completers
Total Completers (Students/Employees only)	27

Note: Completers for incumbent worker training are not tracked unless it leads to higher level of employment. 20 students participated in incumbent worker training for manufacturer.



IVCC—ACE (260G) Infrastructure

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	2
Students/Employees	0
Total Participants per Program	2

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Other: Support infrastructure projects for advanced manufacturing and health occupation partners—MMS and Ashing Machine Tool.

IVCC

IVCC – Entrepreneurship Education & Small Business Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 32,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,060	\$ -	\$ 32,060
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 32,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,060	\$ -	\$ 32,060
Total Expenditures (match to line 4)	\$ 32,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,060	\$ -	\$ 32,060

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	1
Students/Employees	0
Total Participants per Program	1

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Other: Install fiber to ECC Hamilton Campus for business incubator.



IVCC--NCRC/NAM

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)		Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster										
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 858	\$ 858	\$ -	\$ 858
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	
Salaries (Direct Program Staff/Faculty)	\$ -
Contract Training Expenses	\$ -
Curriculum Development	\$ -
Tuition Assistance	\$ -
Marketing	\$ -
Instructional Materials/Supplies	\$ -
Equipment	\$ -
Travel	\$ -
Other (please specify at bottom of sheet)	\$ -
Total Expenditures (match to line 4)	\$ -

Please enter the Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers	
Total Completers (Students/Employees only)	0

Other: Key Train License purchase.

IVCC

IVCC—Pathways for Academic Career & Employment (PACE—260H)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,796	\$ 5,796	\$ -	\$ 5,796
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,796	\$ 5,796	\$ -	\$ 5,796

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	160
Students/Employees	57
Total Participants per Program	217

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	0

Other: Purchase of College Central Network, an on-line portal for posting job opportunities, student resumes and internships. Meeting expenses for sector boards (Advanced Manufacturing & Health).

HCC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 81,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,139	\$ -	\$ 81,139
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 1,658.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,658.95	\$ -	\$ 1,658.95
Instructional Materials/Supplies	\$ 10,660.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,660.96	\$ -	\$ 10,660.96
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 2,165.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,165.16	\$ -	\$ 2,165.16
Other (please specify at bottom of sheet)	\$ 63,653.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,653.72	\$ -	\$ 63,653.72
Total Expenditures (match to line 4)	\$ 81,138.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,138.79	\$ -	\$ 81,138.79

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	9
Students/Employees	501
Total Participants per Program	510

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	495

Other: Adjustment to account for prior year's expenditures per business office, contract training.

HCC

HCC—Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 185,788	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 200,788	\$ -	\$ 200,788
Percentage of Total Expended	93%	0%	0%	7%	0%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975	\$ -	\$ 975
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 6,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,308	\$ -	\$ 6,308
Instructional Materials/Supplies	\$ 54,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,177	\$ -	\$ 54,177
Equipment	\$ 76,800	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 91,800	\$ -	\$ 91,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 47,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,528	\$ -	\$ 47,528
Total Expenditures (match to line 4)	\$ 185,788	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 200,788	\$ -	\$ 200,788

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	1
Students/Employees	44
Total Participants per Program	45

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	40
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Other: Adjustment to account for prior year's expenditures per business office for contract training.

HCC

HCC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)		Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 118,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,660	\$ 44,572	\$ 163,232
Percentage of Total Expended	73%	0%	0%	0%	0%	0%	0%	73%	27%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)										
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 50,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,171	\$ 44,572	\$ 94,743
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
Instructional Materials/Supplies	\$ 32,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,810	\$ -	\$ 32,810
Equipment	\$ 28,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,702	\$ -	\$ 28,702
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 1,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,977	\$ -	\$ 1,977
Total Expenditures (match to line 4)	\$ 118,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,660	\$ 44,572	\$ 163,232

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	18
Students/Employees	644
Total Participants per Program	662

Please enter the Total Number of program completers

Number of Completers	
Total Completers (Students/Employees only)	644

Other: Adjustment to account for prior year's expenditures per business office, contract training.

HCC

EICC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 13,450	\$ 6,070	\$ 100	\$ 790	\$ -	\$ 6,958	\$ 27,368	\$ 28,198	\$ 55,566
Percentage of Total Expended	24%	11%	0%	1%	0%	13%	49%	51%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Salaries (Direct Program Staff/Faculty)	\$ 10,380	\$ 6,070	\$ 100	\$ 790	\$ -	\$ 6,958	\$ 24,298	\$ 28,198	\$ 52,496
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ -	\$ 226
Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
Travel	\$ 1,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,844	\$ -	\$ 1,844
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 13,450	\$ 6,070	\$ 100	\$ 790	\$ -	\$ 6,958	\$ 27,368	\$ 28,198	\$ 55,566

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants and Completers

Businesses	0
Students/Employees	291
Total Participants per Program	291

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	291
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Combination of Target Areas: Staff salaries used for multiple target areas.

EICC

EICC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ 5,463	\$ 1,318	\$ 121,540	\$ -	\$ -	\$ 128,321	\$ -	\$ 128,321
Percentage of Total Expended	0%	4%	1%	95%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ 97,303	\$ -	\$ -	\$ 97,303	\$ -	\$ 97,303
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ 105	\$ -	\$ -	\$ 105	\$ -	\$ 105
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 749	\$ -	\$ -	\$ 749	\$ -	\$ 749
Equipment	\$ -	\$ 2,349	\$ -	\$ 21,208	\$ -	\$ -	\$ 23,557	\$ -	\$ 23,557
Travel	\$ -	\$ 3,114	\$ 1,318	\$ 2,175	\$ -	\$ -	\$ 6,607	\$ -	\$ 6,607
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ 5,463	\$ 1,318	\$ 121,540	\$ -	\$ -	\$ 128,321	\$ -	\$ 128,321

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	10
Students/Employees	597
Total Participants per Program	607

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	241
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EICC

EICC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 503,784	\$ 9,229	\$ 4,999	\$ 89,874	\$ 1,318	\$ -	\$ 609,204	\$ 28,342	\$ 637,546
Percentage of Total Expended	79%	1%	1%	14%	0%	0%	96%	4%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 33,807	\$ -	\$ -	\$ 73,071	\$ -	\$ -	\$ 106,878	\$ 140	\$ 107,018
Contract Training Expenses	\$ 394,972	\$ 9,229	\$ 4,999	\$ -	\$ -	\$ -	\$ 409,200	\$ 12,308	\$ 421,508
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 3,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,847	\$ -	\$ 3,847
Marketing	\$ -	\$ -	\$ -	\$ 10,950	\$ -	\$ -	\$ 10,950	\$ -	\$ 10,950
Instructional Materials/Supplies	\$ 1,362	\$ -	\$ -	\$ 1,926	\$ -	\$ -	\$ 3,288	\$ -	\$ 3,288
Equipment	\$ 66,920	\$ -	\$ -	\$ 1,927	\$ -	\$ -	\$ 68,847	\$ 15,894	\$ 84,741
Travel	\$ 2,876	\$ -	\$ -	\$ 2,000	\$ 1,318	\$ -	\$ 6,194	\$ -	\$ 6,194
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 503,784	\$ 9,229	\$ 4,999	\$ 89,874	\$ 1,318	\$ -	\$ 609,204	\$ 28,342	\$ 637,546

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

	Total Number of Participants (Applicable)
Businesses	306
Students/Employees	9,940
Total Participants per Program	10,246

	Please enter the Total Number of program completers Number of Completers
Total Completers (Students/Employees only)	9,535

EICC

KCC – Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 3,116	\$ -	\$ -	\$ 49,708	\$ -	\$ 417,003	\$ 469,827	\$ 99,689	\$ 569,516
Percentage of Total Expended	1%	0%	0%	9%	0%	73%	82%	18%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ 8,919.00	\$ -	\$ 242,203.00	\$ 251,122.00	\$ 64,414.00	\$ 315,536.00
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,970.00	\$ 19,970.00	\$ -	\$ 19,970.00
Marketing	\$ -	\$ -	\$ -	\$ 432.00	\$ -	\$ 8,777.00	\$ 9,209.00	\$ 105.00	\$ 9,314.00
Instructional Materials/Supplies	\$ 1,440.00	\$ -	\$ -	\$ 17,809.00	\$ -	\$ 25,086.00	\$ 44,335.00	\$ 1,336.00	\$ 45,671.00
Equipment	\$ -	\$ -	\$ -	\$ 9,213.00	\$ -	\$ 77,487.00	\$ 86,700.00	\$ 25,830.00	\$ 112,530.00
Travel	\$ 1,599.00	\$ -	\$ -	\$ 7,045.00	\$ -	\$ 8,968.00	\$ 17,612.00	\$ 2,367.00	\$ 19,979.00
Other (please specify at bottom of sheet)	\$ 77.00	\$ -	\$ -	\$ 6,290.00	\$ -	\$ 34,512.00	\$ 40,879.00	\$ 5,637.00	\$ 46,516.00
Total Expenditures (match to line 4)	\$ 3,116.00	\$ -	\$ -	\$ 49,708.00	\$ -	\$ 417,003.00	\$ 469,827.00	\$ 99,689.00	\$ 569,516.00

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	196
Students/Employees	6,650
Total Participants per Program	6,846

	Please enter the Total Number of program completers Number of Completers
Total Completers (Students/Employees only)	4,743

Combination of Target Areas include STEM based summer kids camp, equipment for regional centers focused on career academies and STEM programs, internships and job shadows.

Other Expense Categories are outside vendors, catering, memberships and conference fees.

KCC

KCC—Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 371,780	\$ 158,394	\$165,135	\$191,614	\$ -	\$ 167,485	\$ 1,054,408	\$ 68,265	\$ 1,122,673
Percentage of Total Expended	33%	14%	15%	17%	0%	15%	94%	6%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	Salaries (Direct Program Staff/Faculty)	Contract Training Expenses	Curriculum Development	Tuition Assistance	Marketing	Instructional Materials/Supplies	Equipment	Travel	Other (please specify at bottom of sheet)	Total Expenditures (match to line 4)
	\$ -	\$ 89,636	\$148,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,710	\$ 5,580	\$ -	\$ -	\$ 16,290
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,424	\$ 186,034	\$ -	\$ -	\$ 244,458
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236	\$ 465	\$ -	\$ -	\$ 701
	\$ -	\$ 2,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,190
	\$ 262,330	\$ 5,662	\$ 10,710	\$ 5,580	\$ -	\$ 49,708	\$ 333,990	\$ 4,964	\$ -	\$ 338,954
	\$ 89,333	\$ 58,424	\$ 5,069	\$ 186,034	\$ -	\$ 48,488	\$ 387,348	\$ -	\$ -	\$ 387,348
	\$ -	\$ 236	\$ 465	\$ -	\$ -	\$ 1,991	\$ 2,692	\$ 129	\$ -	\$ 2,821
	\$ 20,117	\$ 2,246	\$ 614	\$ -	\$ -	\$ 26,569	\$ 49,546	\$ 1,299	\$ -	\$ 50,845
	\$ 371,780	\$ 158,394	\$165,135	\$191,614	\$ -	\$ 167,485	\$ 1,054,408	\$ 68,265	\$ -	\$ 1,122,673

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

	Please enter the participants (those who entered the program) by appropriate group served
Businesses	Total Number of Participants (Applicable)
Students/Employees	34
Total Participants per Program	4,834

	Please enter the Total Number of program completers
Total Completers (Students/Employees only)	Number of Completers
	4,796

Combination of Target Areas: Job Club – this division at the college assists all students with resume writing, interviewing techniques, as well as works with area employers to bring them in to meet with students to discuss their organizational culture, the types of jobs available and what they are looking for in a candidate.

Other Expense Categories are outside vendors, catering, memberships, conference fees, and software license.



KCC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 121,085	\$ -	\$ -	\$ -	\$ -	\$ 244,710	\$ 365,795	\$ 162,674	\$ 528,469
Percentage of Total Expended	23%	0%	0%	0%	0%	46%	69%	31%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 8,913	\$ -	\$ -	\$ -	\$ -	\$ 7,632	\$ 16,545	\$ 39,289	\$ 55,834
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,001	\$ 143,001	\$ -	\$ 143,001
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 11,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,412	\$ 19,851	\$ 31,263
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,575	\$ 3,575	\$ 3,575	\$ 7,150
Equipment	\$ 96,886	\$ -	\$ -	\$ -	\$ -	\$ 5,066	\$ 101,952	\$ 94,109	\$ 196,061
Travel	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ -	\$ 84
Other (please specify at bottom of sheet)	\$ 3,790	\$ -	\$ -	\$ -	\$ -	\$ 85,436	\$ 89,226	\$ 5,850	\$ 95,076
Total Expenditures (match to line 4)	\$ 121,085	\$ -	\$ -	\$ -	\$ -	\$ 244,710	\$ 365,795	\$ 162,674	\$ 528,469

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	33
Students/Employees	1,710
Total Participants per Program	1,743

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	1,704
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Combination of Target Areas: Speaker Series – is a series of national speakers that focus on a particular workforce or organizational issue, a variety of industries and employers attend.

Technical and LEAN Training – these funds assist employers on training their employees, the industries that use these funds vary. Business Bootcamp – will be a series of classes to assist small to medium sized organizations across a variety of industries.

Other Expense Categories are outside vendors, catering, memberships and conference fees, software or licensing purchases.



DMACC – Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 363,561	\$ 99,014	\$ -	\$ 333,481	\$ -	\$ -	\$ 796,056	\$ -	\$ 796,056
Percentage of Total Expended	46%	12%	0%	42%	0%	0%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 255,467.00	\$ 99,014.00	\$ -	\$ 333,481.00	\$ -	\$ -	\$ 687,962.00	\$ -	\$ 687,962.00
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 10,058.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,058.00	\$ -	\$ 10,058.00
Equipment	\$ 98,036.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,036.00	\$ -	\$ 98,036.00
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 363,561.00	\$ 99,014.00	\$ -	\$ 333,481.00	\$ -	\$ -	\$ 796,056.00	\$ -	\$ 796,056.00

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	981
Total Participants per Program	981

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	942
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DMACC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 701,661	\$ 102,603	\$ 403,493	\$ 93,054	\$ -	\$ -	\$ 1,300,811	\$ 36,990	\$ 1,337,801
Percentage of Total Expended	52%	8%	0%	30%	7%	0%	97%	3%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 468,886	\$ 40,631	\$ -	\$ 381,034	\$ 93,054	\$ -	\$ 983,605	\$ 36,990	\$ 1,020,595
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 22,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,917	\$ -	\$ 22,917
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 23,506	\$ -	\$ -	\$ 8,491	\$ -	\$ -	\$ 31,997	\$ -	\$ 31,997
Equipment	\$ 186,352	\$ 61,972	\$ -	\$ 13,968	\$ -	\$ -	\$ 262,292	\$ -	\$ 262,292
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 701,661	\$ 102,603	\$ -	\$ 403,493	\$ 93,054	\$ -	\$ 1,300,811	\$ 36,990	\$ 1,337,801

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	1,786
Total Participants per Program	1,786

Please enter the Total Number of program completers

Number of Completers	
Total Completers (Students/Employees only)	1,650

DMACC

DMACC – General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 266,268	\$ 42,612	\$ -	\$ 42,669	\$ -	\$ -	\$ 351,549	\$ 71,994	\$ 423,543
Percentage of Total Expended	63%	10%	0%	10%	0%	0%	83%	17%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 97,414	\$ 11,824	\$ -	\$ 11,824	\$ -	\$ -	\$ 121,062	\$ 11,824	\$ 132,886
Contract Training Expenses	\$ 96,796	\$ 3,750	\$ -	\$ 3,750	\$ -	\$ -	\$ 104,296	\$ 33,500	\$ 137,796
Curriculum Development	\$ 11,500	\$ 11,500	\$ -	\$ 11,500	\$ -	\$ -	\$ 34,500	\$ 11,500	\$ 46,000
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 10,950	\$ 10,950	\$ -	\$ 10,950	\$ -	\$ -	\$ 32,850	\$ 10,950	\$ 43,800
Instructional Materials/Supplies	\$ 3,333	\$ 3,333	\$ -	\$ 3,333	\$ -	\$ -	\$ 9,999	\$ 3,333	\$ 13,332
Equipment	\$ 44,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,819	\$ -	\$ 44,819
Travel	\$ 1,456	\$ 1,255	\$ -	\$ 1,312	\$ -	\$ -	\$ 4,023	\$ 887	\$ 4,910
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 266,268	\$ 42,612	\$ -	\$ 42,669	\$ -	\$ -	\$ 351,549	\$ 71,994	\$ 423,543

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	15
Students/Employees	192
Total Participants per Program	207

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	192



DMACC – Entrepreneurship Education & Small Business Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 8,018	\$ 18,061	\$ -	\$ -	\$ -	\$ -	\$ 26,079	\$ 1,770	\$ 27,849
Percentage of Total Expended	29%	65%	0%	0%	0%	0%	94%	6%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 8,018	\$ 18,061	\$ -	\$ -	\$ -	\$ -	\$ 26,079	\$ 1,770	\$ 27,849
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 8,018	\$ 18,061	\$ -	\$ -	\$ -	\$ -	\$ 26,079	\$ 1,770	\$ 27,849

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	5
Students/Employees	10
Total Participants per Program	15

	Please enter the Total Number of program completers Number of Completers
Total Completers (Students/Employees only)	10

DMACC

DMACC – Iowa Jobs Training (260F)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$	\$	\$	\$	\$	\$	\$	\$	\$ 232,044
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$	\$	\$	\$	\$	\$	\$	\$	\$
Contract Training Expenses	\$	\$	\$	\$	\$	\$	\$	\$	\$ 232,044
Curriculum Development	\$	\$	\$	\$	\$	\$	\$	\$	\$
Tuition Assistance	\$	\$	\$	\$	\$	\$	\$	\$	\$
Marketing	\$	\$	\$	\$	\$	\$	\$	\$	\$
Instructional Materials/Supplies	\$	\$	\$	\$	\$	\$	\$	\$	\$
Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$
Travel	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other (please specify at bottom of sheet)	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Expenditures (match to line 4)	\$	\$	\$	\$	\$	\$	\$	\$	\$ 232,044

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	23
Students/Employees	817
Total Participants per Program	840

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	781

DMACC

WITCC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 135,060	\$ 195,946	\$ 62,564	\$ 61,255	\$ 9,032	\$ -	\$ 463,857	\$ 77,721	\$ 541,578
Percentage of Total Expended	25%	36%	12%	11%	2%	0%	86%	14%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 125,091	\$ 126,933	\$ 62,564	\$ 61,255	\$ -	\$ -	\$ 375,843	\$ -	\$ 375,843
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 9,969	\$ 27,213	\$ -	\$ -	\$ 9,032	\$ -	\$ 46,214	\$ 4,061	\$ 50,275
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 41,800	\$ -	\$ -	\$ -	\$ -	\$ 41,800	\$ 73,660	\$ 115,460
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 135,060	\$ 195,946	\$ 62,564	\$ 61,255	\$ 9,032	\$ -	\$ 463,857	\$ 77,721	\$ 541,578

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served		Total Number of Participants (Applicable)	
Businesses	0		
Students/Employees	223		
Total Participants per Program	223		

Please enter the Total Number of program completers		Number of Completers	
Total Completers (Students/Employees only)	76		

WITCC

WITCC – General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 11,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,695	\$ -	\$ 79,149
Percentage of Total Expended	15%	0%	0%	0%	0%	0%	15%	85%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,754	\$ 51,754
Contract Training Expenses	\$ 11,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,695	\$ -	\$ 11,695
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,700	\$ 15,700
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 11,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,695	\$ 67,454	\$ 79,149

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	3
Students/Employees	87
Total Participants per Program	90

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	85



WITCC – Pathways for Academic Career & Employment (PACE) (260H)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing		Information Technology		Biotech		Nursing		Renewable Energy		Combination of Target Areas		Total Target Areas		Non-Target Areas		Total	
Total Expended per Target	\$	109,583	\$	-	\$	-	\$	-	\$	-	\$	-	\$	109,583	\$	-	\$	109,583
Percentage of Total Expended		100%		0%		0%		0%		0%		0%		100%		0%		100%

Actual FY2014 Expenditures by Targeted Industry Cluster	
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	
Salaries (Direct Program Staff/Faculty)	\$ 50,000
Contract Training Expenses	\$ -
Curriculum Development	\$ -
Tuition Assistance	\$ -
Marketing	\$ 8,988
Instructional Materials/Supplies	\$ -
Equipment	\$ 27,484
Travel	\$ -
Other (please specify at bottom of sheet)	\$ 23,111
Total Expenditures (match to line 4)	\$ 109,583

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	5
Students/Employees	37
Total Participants per Program	42

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	37

Other: Renovation of LeMars Center.



IWCC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,474	\$ 81,474	\$ -	\$ 81,474
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,474.38	\$ 81,474.38	\$ -	\$ 81,474.38
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,474.38	\$ 81,474.38	\$ -	\$ 81,474.38

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	5
Students/Employees	19
Total Participants per Program	24

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	5

Combination of Target Areas: Expenditures directed to STEM careers which are found within multiple targeted industries.



IWCC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 72,975	\$ -	\$ -	\$ 143,573	\$ 77,591	\$ -	\$ 294,139	\$ -	\$ 294,139
Percentage of Total Expended	25%	0%	0%	49%	26%	0%	100%	0%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 53,775	\$ -	\$ -	\$ 105,407	\$ 68,870	\$ -	\$ 228,052	\$ -	\$ 228,052
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 2,068	\$ 1,280	\$ -	\$ 3,348	\$ -	\$ 3,348
Equipment	\$ 19,200	\$ -	\$ -	\$ 36,017	\$ -	\$ -	\$ 55,217	\$ -	\$ 55,217
Travel	\$ -	\$ -	\$ -	\$ 80	\$ 7,441	\$ -	\$ 7,521	\$ -	\$ 7,521
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 72,975	\$ -	\$ -	\$ 143,573	\$ 77,591	\$ -	\$ 294,139	\$ -	\$ 294,139

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	53
Students/Employees	149
Total Participants per Program	202

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	34



IWCC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 70,890	\$ -	\$ -	\$ 29,800	\$ 34,702	\$ 144,000	\$ 279,392	\$ 67,406	\$ 346,798
Percentage of Total Expended	20%	0%	0%	9%	10%	42%	81%	19%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Salaries (Direct Program Staff/Faculty)	\$ 33,500	\$ -	\$ -	\$ 518	\$ 33,203	\$ 64,998	\$ 132,218	\$ 24,555	\$ 156,773
Contract Training Expenses	\$ 12,175	\$ -	\$ -	\$ 2,469	\$ 1,500	\$ 47,972	\$ 64,115	\$ 14,668	\$ 78,783
Curriculum Development	\$ -	\$ -	\$ -	\$ 2,860	\$ -	\$ 3,994	\$ 6,853	\$ 2,666	\$ 9,519
Tuition Assistance	\$ -	\$ -	\$ -	\$ 891	\$ -	\$ 356	\$ 1,247	\$ 534	\$ 1,782
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 11,163	\$ -	\$ -	\$ 147	\$ -	\$ 14,961	\$ 26,272	\$ 10,356	\$ 36,628
Equipment	\$ 14,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,052	\$ -	\$ 14,052
Travel	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 2,567	\$ 2,602	\$ 899	\$ 3,501
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ 22,880	\$ -	\$ 9,152	\$ 32,032	\$ 13,728	\$ 45,760
Total Expenditures (match to line 4)	\$ 70,890	\$ -	\$ -	\$ 29,800	\$ 34,702	\$ 144,000	\$ 279,392	\$ 67,406	\$ 346,798

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	24
Students/Employees	582
Total Participants per Program	606

	Please enter the Total Number of program completers Number of Completers
Total Completers (Students/Employees only)	582

Combination of Target Areas: Funds used for Workforce Alignment Program which is focused on targeted industries but not specific to one industry as it is designed to develop strategies and actions to address all targeted industries.
Other: Miscellaneous expenses for nursing, multiple targeted areas and non-targeted areas.

IWCC – Entrepreneurship Education & Small Business Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,874	\$ 27,874	\$ 35,476	\$ 63,350
Percentage of Total Expended	0%	0%	0%	0%	0%	44%	44%	56%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,636	\$ 3,636	\$ 4,628	\$ 8,264
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,966	\$ 4,966	\$ 6,321	\$ 11,287
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,730	\$ 4,730	\$ 6,020	\$ 10,750
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 331	\$ 331	\$ 421	\$ 751
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230	\$ 1,230	\$ 1,566	\$ 2,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,981	\$ 12,981	\$ 16,521	\$ 29,502
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,874	\$ 27,874	\$ 35,476	\$ 63,350
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.									
Please enter the participants (those who entered the program) by appropriate group served									
Businesses	25								
Students/Employees	284								
Total Participants per Program	309								

Combination of Target Areas: Entrepreneurial programs serve multiple industries, targeted and non-targeted, these expenses represent a proportion of the activities in the targeted industries.
 Other: SBDC Match for target and non-target areas.

IWCC – Iowa Jobs Training (260F)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY2014 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 106,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,025	\$ -	\$ 106,025
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 106,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,025	\$ -	\$ 106,025
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 106,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,025	\$ -	\$ 106,025

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.
Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	7
Students/Employees	205
Total Participants per Program	212

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	205



IWCC – NCRC/NAM

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)		Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 10,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,936	\$ 7,291	\$ 18,227
Percentage of Total Expended	60%	0%	0%	0%	0%	0%	0%	60%	40%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)										
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 3,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,798	\$ 2,532	\$ 6,330
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 4,000	\$ 10,000
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 1,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,138	\$ 759	\$ 1,897
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 10,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,936	\$ 7,291	\$ 18,227

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	3
Students/Employees	139
Total Participants per Program	142

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	139

Note: NCRC promotion and testing for advanced manufacturing and non-targeted industries.



SWCC – Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ 93,959	\$ -	\$ -	\$ -	\$ 93,959	\$ -	\$ 93,959
Percentage of Total Expended	0%	0%	100%	0%	0%	0%	100%	0%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ 93,959	\$ -	\$ -	\$ -	\$ 93,959	\$ -	\$ 93,959
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ 93,959	\$ -	\$ -	\$ -	\$ 93,959	\$ -	\$ 93,959

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	336
Total Participants per Program	336

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	191

SWCC

SWCC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 42,899	\$ 137,029	\$ -	\$ -	\$ -	\$ -	\$ 179,928	\$ -	\$ 179,928
Percentage of Total Expended	24%	76%	0%	0%	0%	0%	100%	0%	100%
Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 42,899	\$ 137,029	\$ -	\$ -	\$ -	\$ -	\$ 179,928	\$ -	\$ 179,928
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 42,899	\$ 137,029	\$ -	\$ -	\$ -	\$ -	\$ 179,928	\$ -	\$ 179,928

Please enter the participants (those who entered the program) by appropriate group served

	Total Number of Participants (Applicable)
Businesses	0
Students/Employees	428
Total Participants per Program	428

Please enter the Total Number of program completers

	Number of Completers
Total Completers (Students/Employees only)	269

SWCC

IHCC – Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ 6,851.51	\$ -	\$ -	\$ -	\$ 83,570.95	\$ 90,422.46	\$ -	\$ 90,422.46
Percentage of Total Expended	0%	8%	0%	0%	0%	92%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ 2,840.35	\$ -	\$ -	\$ -	\$ -	\$ 2,840.35	\$ -	\$ 2,840.35
Equipment	\$ -	\$ 4,011.16	\$ -	\$ -	\$ -	\$ -	\$ 4,011.16	\$ -	\$ 4,011.16
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ 6,851.51	\$ -	\$ -	\$ -	\$ 83,570.95	\$ 83,570.95	\$ -	\$ 83,570.95

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	305
Total Participants per Program	305

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	160
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Other: Renovation of classrooms in the Ottumwa Career Academy which serves multiple targeted areas.

IHCC – Career & Technical Education (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing		Information Technology		Biotech		Nursing		Renewable Energy		Combination of Target Areas		Total Target Areas		Non-Target Areas		Total					
	Actual FY2014 Expenditures by Targeted Industry Cluster	8%	37,414.08	\$	0%	0%	0%	0%	86%	\$	0%	0%	0%	94%	440,422.63	\$	6%	27,440.58	\$	100%	467,863.21	
Total Expended per Target																						
Percentage of Total Expended																						
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)																						
Salaries (Direct Program Staff/Faculty)	\$	29,893.03	\$	-	\$	153,381.83	\$	-	\$	-	\$	-	\$	183,274.86	\$	-	\$	-	\$	-	\$	183,274.86
Contract Training Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Curriculum Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Tuition Assistance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Marketing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Instructional Materials/Supplies	\$	7,521.05	\$	-	\$	9,716.97	\$	-	\$	-	\$	-	\$	17,238.02	\$	-	\$	-	\$	-	\$	17,238.02
Equipment	\$	-	\$	-	\$	46,340.28	\$	-	\$	-	\$	-	\$	46,340.28	\$	-	\$	-	\$	-	\$	46,340.28
Travel	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other (please specify at bottom of sheet)	\$	-	\$	-	\$	193,569.47	\$	-	\$	-	\$	-	\$	193,569.47	\$	-	\$	-	\$	-	\$	193,569.47
Total Expenditures (match to line 4)	\$	37,414.08	\$	-	\$	403,008.55	\$	-	\$	-	\$	-	\$	440,422.63	\$	-	\$	-	\$	-	\$	467,863.21
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.																						
Please enter the participants (those who entered the program) by appropriate group served																						
Total Number of Participants (Applicable)																						
Businesses	0																					
Students/Employees	89																					
Total Participants per Program	89																					

Please enter the Total Number of program completers	
Total Completers (Students/Employees only)	64
Number of Completers	

Other: Remodeling of Rural Health Education Center to include a dental hygiene laboratory.



IHCC – Entrepreneurship Education & Small Business Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,189.71	\$ 41,189.71	\$ -	\$ 41,189.71
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,189.71	\$ 30,189.71	\$ -	\$ 30,189.71
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	\$ -	\$ 11,000.00
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,189.71	\$ 41,189.71	\$ -	\$ 41,189.71

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	11
Students/Employees	43
Total Participants per Program	54

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	42
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Note: Entrepreneurial classes are offered to all targeted areas as well as programs that fall outside of the designated high growth areas.

Students that are interested in potentially starting a business are also encouraged to seek assistance through the Rural Entrepreneurship and Leadership Institute (RELI) and SBDC.

SCC—Career Academies

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 6,757	\$ 1,034	\$ -	\$ 1,545	\$ -	\$ 12,270	\$ 21,606	\$ 3,973	\$ 25,580
Percentage of Total Expended	26%	4%	0%	6%	0%	48%	84%	16%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,543.30	\$ 1,543.30	\$ -	\$ 1,543.30
Contract Training Expenses	\$ 583.93	\$ -	\$ -	\$ 878.00	\$ -	\$ 2,387.01	\$ 3,848.94	\$ -	\$ 3,848.94
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 858.33	\$ -	\$ -	\$ -	\$ -	\$ 4,175.17	\$ 5,033.50	\$ -	\$ 5,033.50
Instructional Materials/Supplies	\$ 4,151.54	\$ 1,000.00	\$ -	\$ 263.00	\$ -	\$ 881.54	\$ 6,296.08	\$ -	\$ 6,296.08
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 1,162.89	\$ 33.98	\$ -	\$ 404.36	\$ -	\$ 3,283.38	\$ 4,884.61	\$ 3,973.36	\$ 8,857.97
Total Expenditures (match to line 4)	\$ 6,756.69	\$ 1,033.98	\$ -	\$ 1,545.36	\$ -	\$ 12,270.40	\$ 21,606.43	\$ 3,973.36	\$ 25,579.79

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	981
Total Participants per Program	981

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	972

Other: Materials for construction class in Fort Madison

SCC

SCC—Career & Technical Education Programs (CTE)

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 315,171	\$ 6,856	\$ -	\$ 29,398	\$ -	\$ -	\$ 351,425	\$ 2,308	\$ 353,732
Percentage of Total Expended	89%	2%	0%	8%	0%	0%	99%	1%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Salaries (Direct Program Staff/Faculty)	\$ 117,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,691	\$ -	\$ 117,691
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 197,480	\$ 6,856	\$ -	\$ 29,398	\$ -	\$ -	\$ 233,733	\$ 2,308	\$ 236,041
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 315,171	\$ 6,856	\$ -	\$ 29,398	\$ -	\$ -	\$ 351,425	\$ 2,308	\$ 353,732

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	486
Total Participants per Program	486

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	237
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Printer for graphic communication courses, power mig welder, and bench press for automotive tech courses.

SCC

SCC—General Training, Retraining, Educational Initiatives & Operations

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ 181,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181,870	\$ -	\$ 181,870
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 59,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,815	\$ -	\$ 59,815
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 16,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,550	\$ -	\$ 16,550
Marketing	\$ 1,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,725	\$ -	\$ 1,725
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 103,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,780	\$ -	\$ 103,780
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 181,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181,870	\$ -	\$ 181,870

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	4
Students/Employees	36
Total Participants per Program	40

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	36

Other: Truck driver simulator

SCC

SCC — Entrepreneurship Education & Small Business Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,229	\$ 23,229
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Actual FY2014 Expenditures by Targeted Industry Cluster									
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,017	\$ 22,017
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 848	\$ 848
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293	\$ 293
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71	\$ 71
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,229	\$ 23,229

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	120
Students/Employees	114
Total Participants per Program	234

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	114

SBDC match

SCC

SCC—Gap Tuition Assistance

Fiscal Year 2014 Progress Report (July 1, 2013 - June 30, 2014)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,900	\$ 63,900
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,900	\$ 63,900
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,900	\$ 63,900

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	20
Total Participants per Program	20

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	20

Truck driver tuition assistance

SCC

2015 Proposed Program Metrics

The metrics listed on this page are proposed measures for the WTED Fund as well as individual programs supported by the fund. WTED Fund metrics apply to all supported programs, supplemented by metrics specific to individual programs. The following is a complete list of proposed metrics.

WTED Fund Metrics:

- Number Enrolled
(Participants - Employees/Students)
- Number of Completers
- Number Continuing Post-secondary Education
- Number/Percent Employed
- Employment by Industry
- Median Wages by Industry
- Expenditures by Program & Targeted/Non-Targeted Industry Cluster

Metrics for Individual Programs

Career Academies:

- Number enrolled (Participants)
- Number of completers
- Number transferred to post-secondary education after graduation

Career & Technical Education (CTE):

- Number Enrolled (Participants)
- Number of Completers
- Number/Percent Employed
- Employment by Industry
- Median Wages by Targeted Industry Cluster

General Training, Retraining & Educational Initiatives for Targeted Industries:

- Number Enrolled (Participants)
- Number of Completers
- Number/Percent Employed
- Employment by Industry
- Median Wages by Targeted Industry Cluster

Entrepreneurship Education & Small Business Assistance:

- Number of Students
- Number of Businesses

ACE (260G)Projects:

- Number Enrolled (Participants)
- Number of Completers
- Number of Businesses
- Number of Job Placements with Participating Businesses

Gap Tuition Assistance:

- Number Enrolled (Participants)
- Number of Completers
- Number Continuing Post-secondary Education
- Number/Percent Employed
- Employment by Industry
- Median Wages by Targeted Industry Cluster

Iowa Jobs Training (260F):

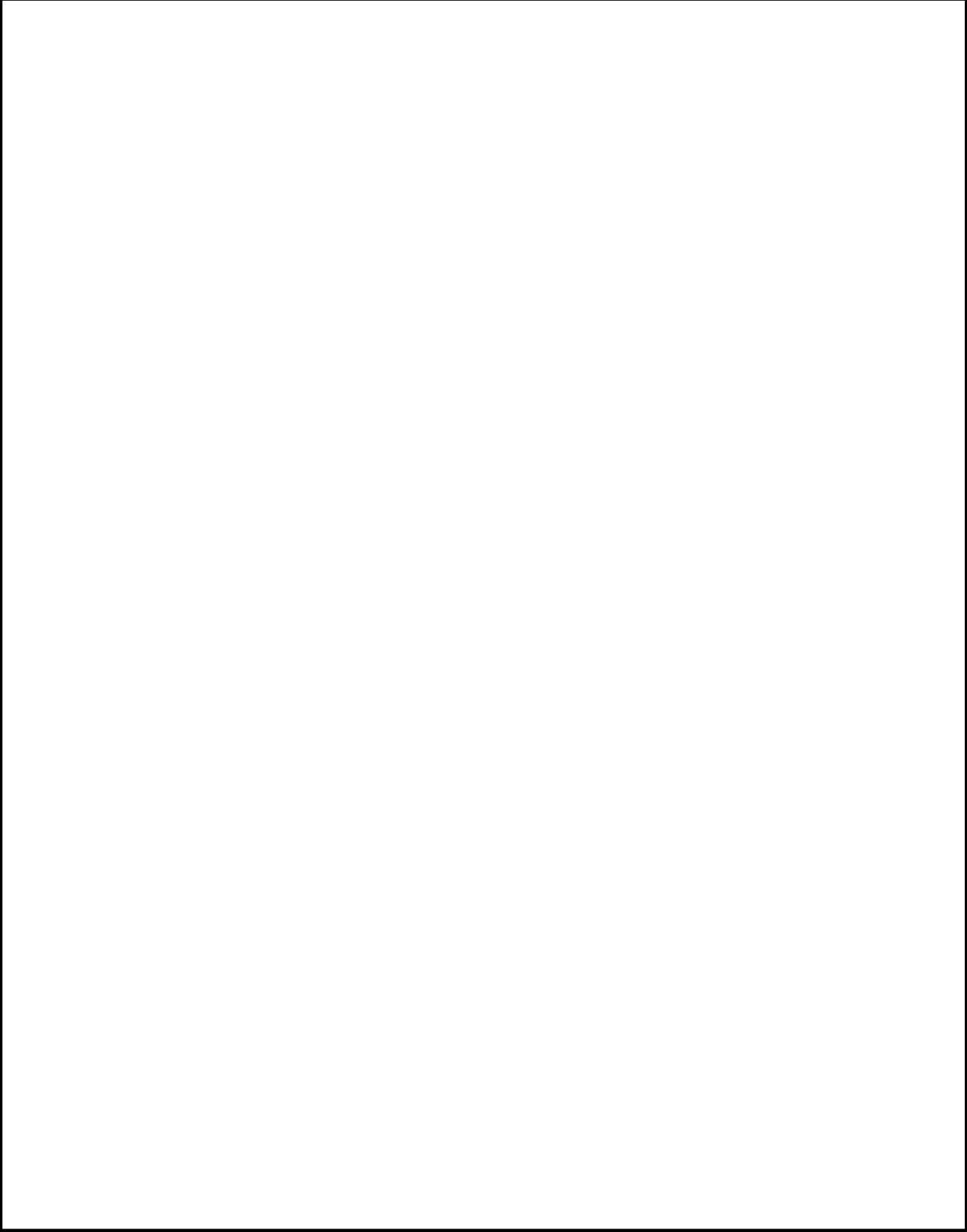
- Number Enrolled (Employees)
- Number of Businesses

Pathways for Academic Career & Employment (PACE):

- Number of Participants
- Number of Completers
- Number Continuing Post-secondary Education
- Number/Percent Employed
- Employment by Industry
- Median Wages by Targeted Industry Cluster

NCRC & NAM Certification:

- Number of Certificates Issued
- Number/Percent Employed





COMMUNITY COLLEGES