



2010-2011 Fact Book

ACCREDITATION AND APPROVALS

SACS Accreditation

The Houston Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the associate degree.

State Approvals

The Texas Higher Education Coordinating Board has approved college/university parallel offerings and programs in technical education.

The Texas Workforce Commission has approved programs for veteran education benefits.

PREFACE

The Houston Community College (HCC) 2010-2011 Fact Book provides statistical information about the college district. It is important for the reader to be aware that data presented in this publication may differ slightly from statistics found in other district reports. Such variances may result from differences methodology including the source of information used, the reporting period covered (semester, academic year), or the student base included (semester credit, continuing education, adult education and literacy). The source of the information in each table and graph is cited, along with the date generated, the reporting period, and the students included.

The 2010-2011 Fact Book is available online at <http://www.hccs.edu/oir>.

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History of HCC

The Houston Community College District was created under the governance of the Houston Independent School District (HISD) as the result of a public referendum on May 18, 1971. In August of that year, more than 5,700 students enrolled in workforce education courses held at the Houston Technical Institute (housed in HISD's San Jacinto High School). In the following semester, academic transfer classes were added and taught at six HISD locations.

By 1977, HCC had an enrollment of more than 28,000 students and was accredited by the Southern Association of Colleges and Schools (SACS). In 1989, HCC separated from HISD, establishing its own Board of Trustees and taxing authority. HCC restructured in 1991, creating five regional colleges, as well as the College Without Walls, and selected presidents for each. The president of HCC then became the HCC System Chancellor. The Coleman College for Health Sciences replaced the College Without Walls in 2004. Dr. Mary S. Spangler became the seventh Houston Community College Chancellor in March of 2007. By Fall 2010, HCC had over 74,000 students enrolled, and consisted of 66 separate physical facilities with a service area of 623 square miles.

Since its opening in 1971, more than 1.8 million students have improved their lives through education and training obtained from Houston Community College. An open-admission public institution, HCC awards associate degrees and certificates in academic studies and career and technology programs. HCC is committed to meeting the needs of its diverse communities, providing academic courses for transfer to four-year institutions, terminal degrees and certificates in more than 70 fields of work; as well as, continuing education and corporate training, lifelong learning and enrichment programs, and the largest adult education program in Texas.

GENERAL INFORMATION

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MISSION, VALUES, VISION, & GOALS

MISSION

Houston Community College is an open-admission, public institution of higher education offering a high-quality, affordable education for academic advancement, workforce training, career development, and lifelong learning to prepare individuals in our diverse communities for life and work in a global and technological society.

VALUES

Freedom – The essence of education is the cultivation of an open environment that promotes a rigorous, untiring life-long pursuit and expression of truth and free exchange of ideas.

Accountability – A responsible individual is committed to doing one's duty and taking the right actions.

Community-Mindedness – The bonds of our community are care, open communication, cooperation, and shared governance.

Integrity – Personal and community well-being demands a commitment to honesty, mutual respect, fairness, empathy and doing the right thing at all times.

Excellence – Our will and spirit are to achieve the best in teaching, learning, community building, and stewardship.

VISION

Houston Community College will be the most **relevant** community college in the country. We will be the **opportunity** institution for every student we serve – **essential** to our community's success.

GOALS

- Goal #1: Effective Leadership
- Goal #2: Student Success
- Goal #3: Resource Development and Enhancement
- Goal #4: Global Perspective
- Goal #5: Effective Communication
- Goal #6: Accountability and Strategic Decision-making

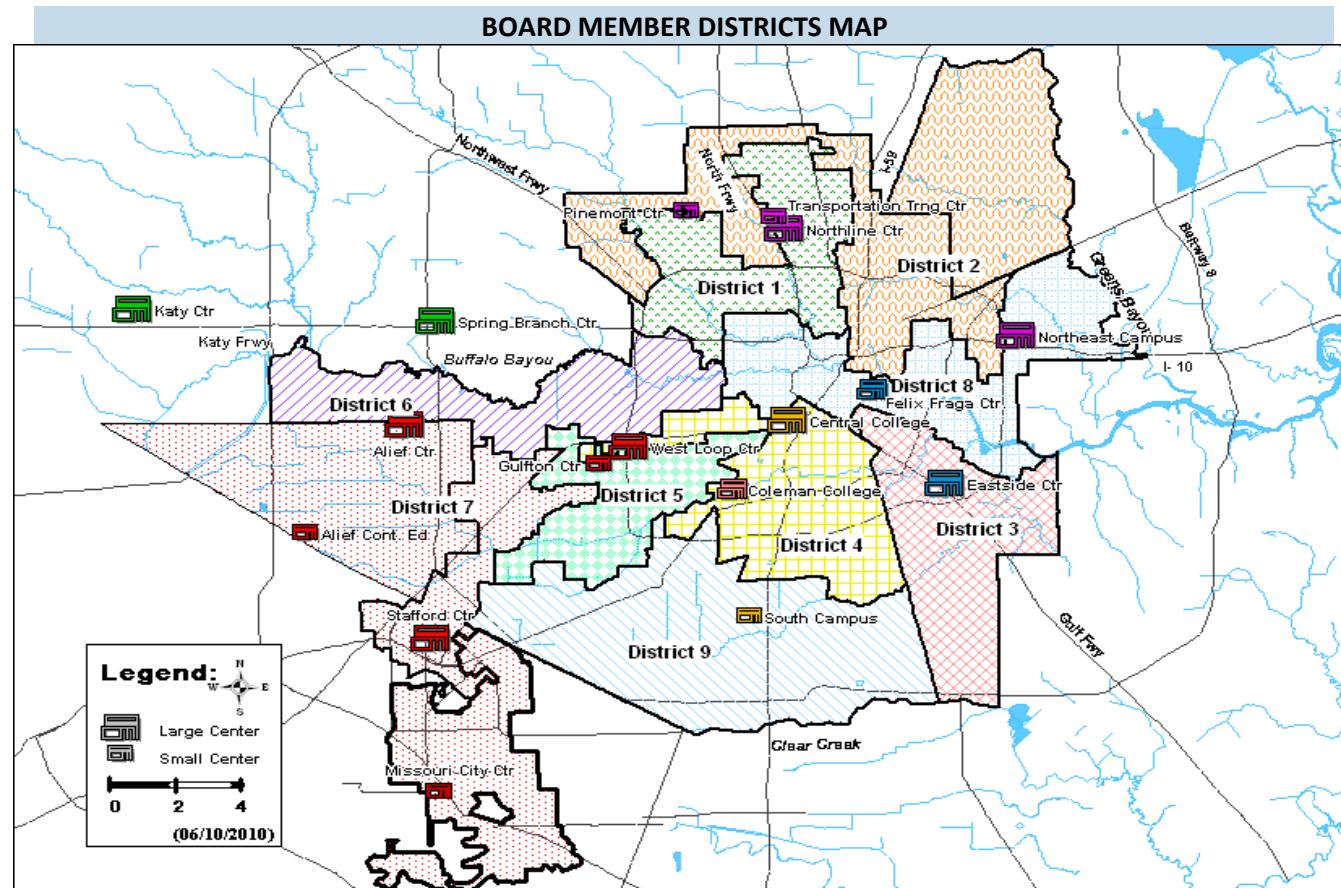
Approved by the HCC Board of Trustees, September 2007.

BOARD OF TRUSTEES

	District	Term Expires
Yolanda Navarro Flores	I	12/2013
Bruce A. Austin	II	12/2013
Mary Ann Perez	III	12/2015

	District	Term Expires
Dr. Michael P. Williams	IV	12/2011
Richard M. Schechter	V	12/2011
Sandra "Sandie" Meyers	VI	12/2015

	District	Term Expires
Neeta Sane	VII	12/2013
Eva L. Loredo	VIII	12/2015
Christopher W. Oliver	IX	12/2011



Source: Tiger Reference files from GIS Mapping Program by MapInfo, Inc., 2006; HCC boundaries compiled from MapInfo city boundaries, 2001.

SERVICE AREA DEMOGRAPHICS

The demographics reflect the population residing within the boundaries of HCC Service Area, which includes the Houston Independent School District (HISD) plus Stafford, Missouri City school areas, Katy, Spring Branch, Alief, and North Forest ISD areas.

Population Information	2010 est.
Total Population	2,174,919
Adult Population (18 years & older)	1,587,009
Adult Population (% of total)	73.0%

Gender 2010 est.	Total Population
Male	50.3%
Female	49.7%
Median Age – 33.8 yrs	

Household Information	2010 est.
Total Households	787,259
Households with Income <\$15,000/yr	14.2%
Households with Income <\$25,000/yr	26.9%
Persons per Household	2.76
Households with Children	36.5%

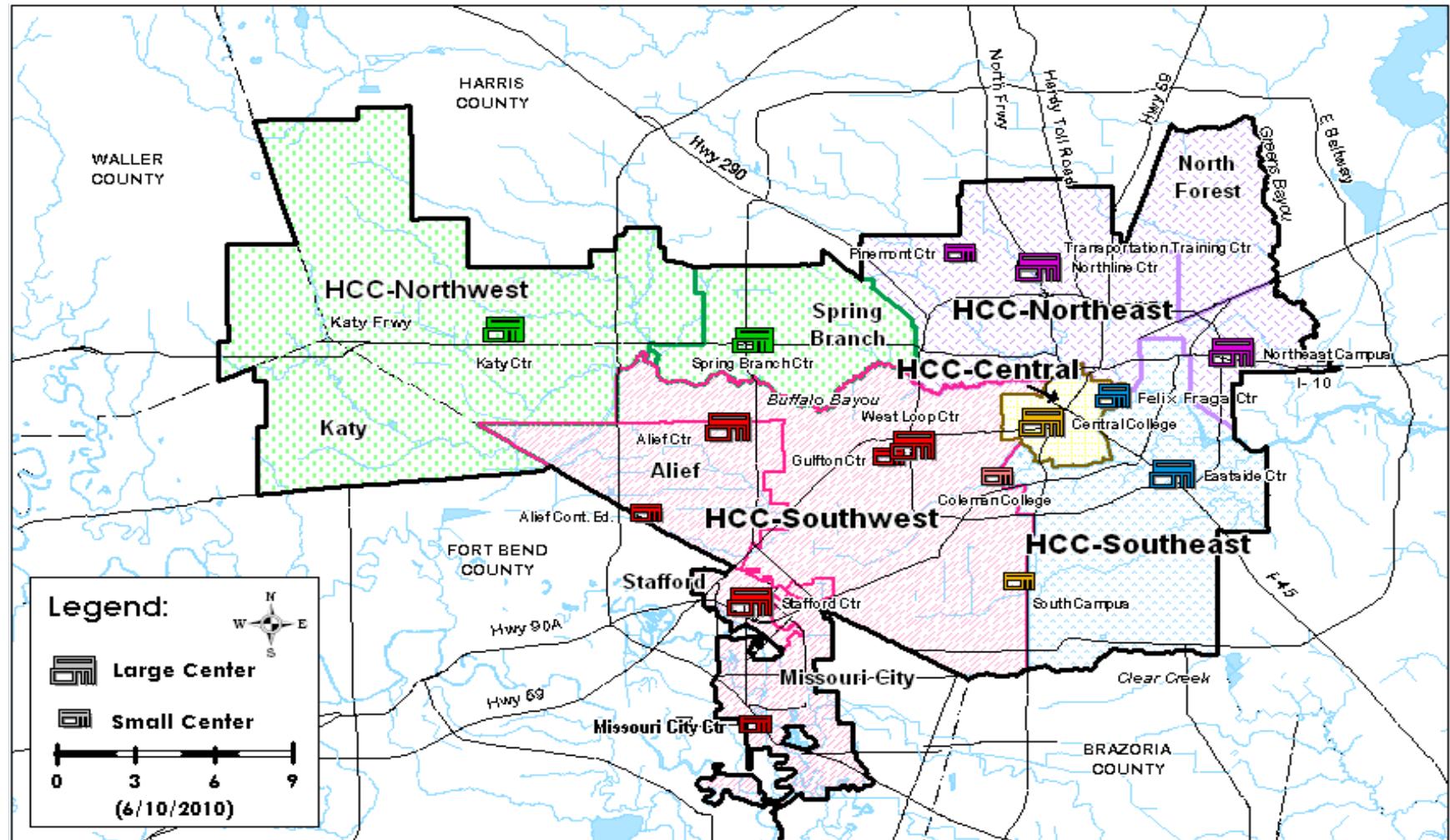
Ethnicity 2010 est.	Total Population
African American	13.7%
Hispanic	41.7%
Asian / Pacific Islander	3.8%
White	29.9%
Other	10.8%

Income Information	2010 est.
Average Household Income	\$76,640
Median Household Income	\$45,882
Per Capita Income	\$27,741

Education Attainment Information 2010 est. (25 yrs and over)	Number	Percent
No High School or GED	339,198	24.7%
High School/GED	311,670	22.7%
High School plus Some College	237,716	17.3%
College Degree	482,991	35.2%

Source: Applied Geographic Solutions (AGS) 2007 on PCensus CD-ROM, TETRAD Computer Applications, Inc., Oct. 2010;

SERVICE AREA MAP - BY COLLEGE





International Students: Open Door Data

FY 2009/10

In the Top 40 Associate's Institutions category, HCC was ranked **first** nationally in the number of international students enrolled.

STUDENT PROFILE

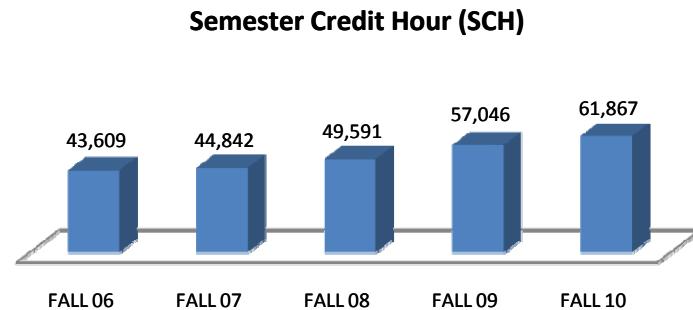
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TOTAL STUDENT ENROLLMENT—FALL 2006-FALL 2010

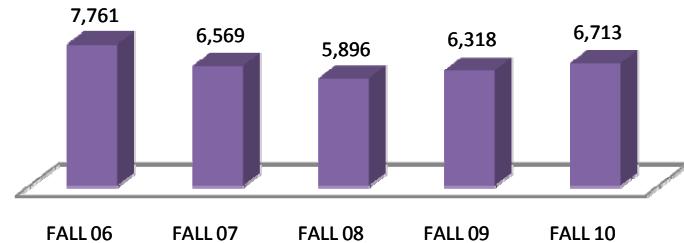
Total Student Enrollment by Career Type

+30%

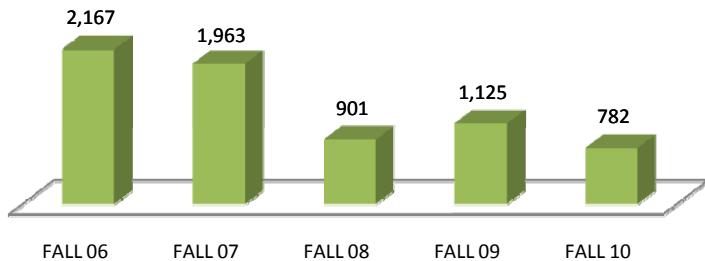
5-Year change in total unduplicated enrollment.



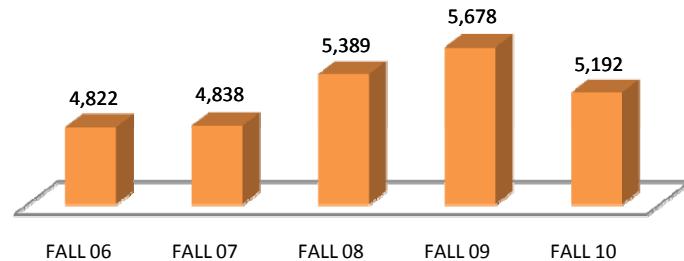
Workforce Continue Education Unit (CEU)



Non Funded Continuing Education



Adult Literacy/High School



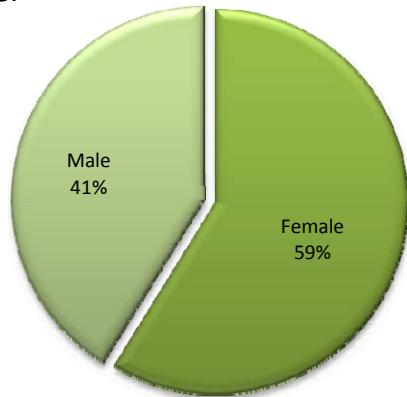
Total Enrollment Distribution

	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
Semester Credit Hour (SCH)	43,609	44,842	49,591	57,046	61,867
Workforce Continue Education Unit (CEU)	7,761	6,569	5,896	6,318	6,713
Non Funded Continue Education	2,167	1,963	901	1,125	782
Adult Literacy / High School	4,822	4,838	5,389	5,678	5,192
TOTAL UNDUPPLICATED ENROLLMENT	57,364	57,457	61,396	69,755	74,299

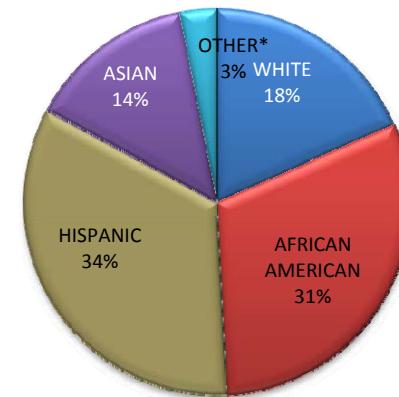
Source: HCC Student Headcount Report, End of Term, Fall 2006 - Fall 2010.

Semester Credit Hour Student Demographics by Gender and Ethnicity

Gender



Ethnicity



	WHITE		AFRICAN AMERICAN		HISPANIC		ASIAN		OTHER*		TOTAL	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
GENDER	6,024	5,277	12,342	6,418	11,969	8,639	4,537	4,029	1,054	813	35,926	25,176
TOTAL	11,310		18,782		20,624		8,581		1,877		61,174	

*Other: American Indian/Alaska Native, Multi-racial, Nonresident Alien, & Unknown Ethnicity.

Source: HCC OIR DataMart Files, End of Term, Fall 2010.

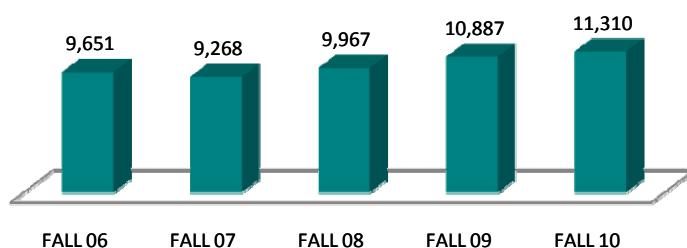
TOTAL STUDENT ENROLLMENT—FALL 2006-FALL 2010

Semester Credit Hour Student Demographics by Ethnicity

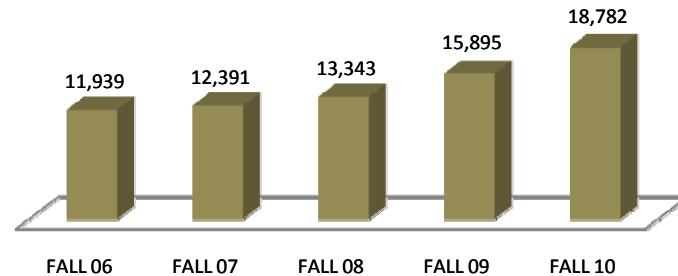
+57%

5-Year change in African American
unduplicated enrollment.

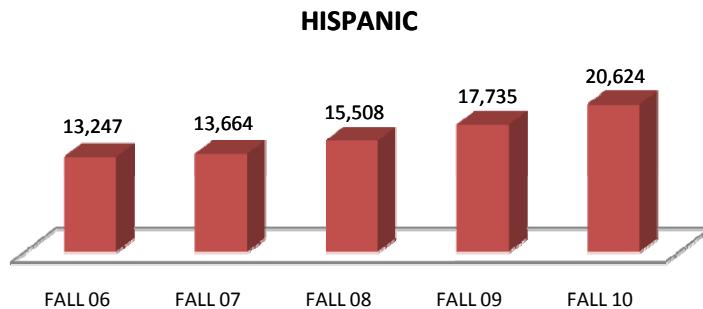
WHITE



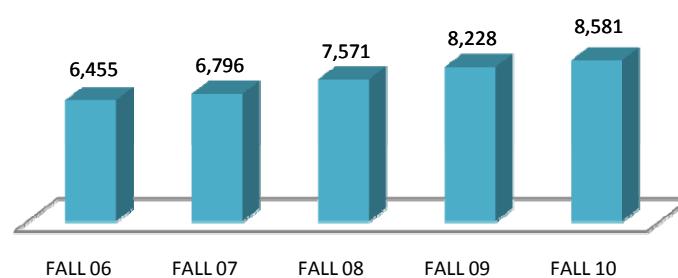
AFRICAN AMERICAN



HISPANIC



ASIAN

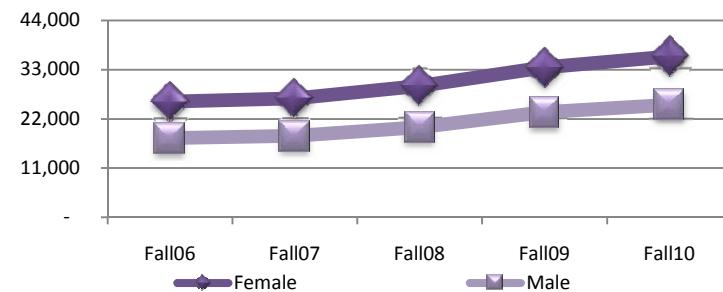


	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
WHITE	9,651	9,268	9,967	10,887	11,310
AFRICAN AMERICAN	11,939	12,391	13,343	15,895	18,782
HISPANIC	13,247	13,664	15,508	17,735	20,624
ASIAN	6,455	6,796	7,571	8,228	8,581
OTHER*	2,317	2,723	3,202	4,301	1,877
TOTAL	43,609	44,842	49,591	57,046	61,174

*Other: American Indian/Alaska Native, Nonresident Alien, & Unknown Ethnicity.

Source: HCC OIR DataMart Files, End of Term, Fall 2006 - 2010.

Semester Credit Student Demographics by Gender

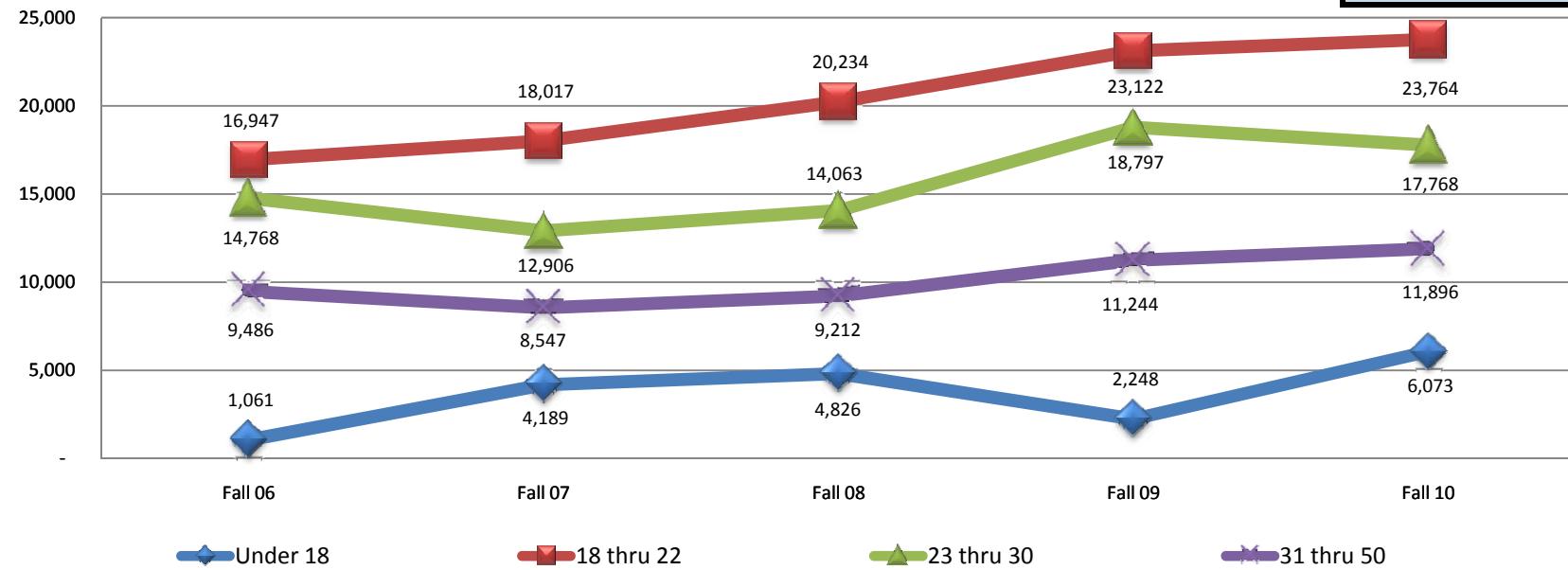


SEMESTER CREDIT STUDENT ENROLLMENT—FALL 2006-2010

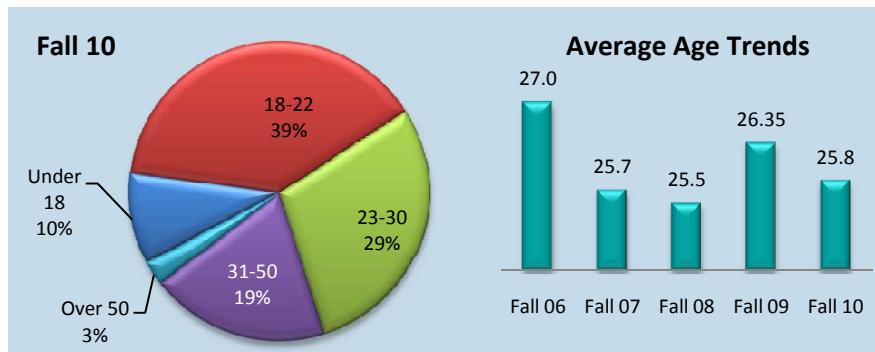
Semester Credit Hour Student Demographics by Age Group

+40%

5-Year change in '18 thru 22' age group.



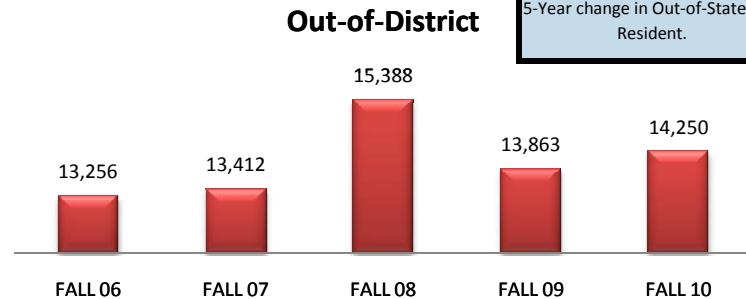
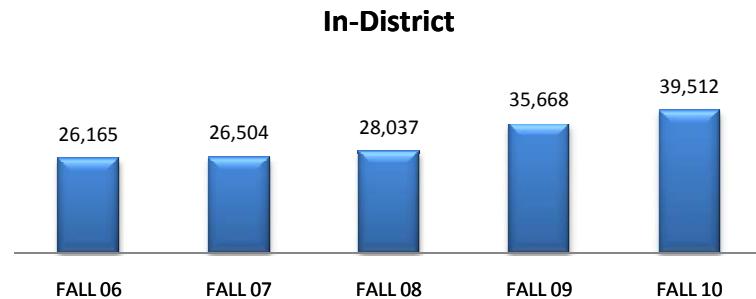
Age Group	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10
Under 18	1,061	4,189	4,826	2,248	6,073
18 thru 22	16,947	18,017	20,234	23,122	23,764
23 thru 30	14,768	12,906	14,063	18,797	17,768
31 thru 50	9,486	8,547	9,212	11,244	11,896
Over 50	1,322	1,152	1,238	1,612	1,662
Unknown	25	31	18	23	11
Total	43,609	44,842	49,591	57,046	61,174



Source: HCC OIR DataMart Files, End of Term, Fall 2006 - 2010.

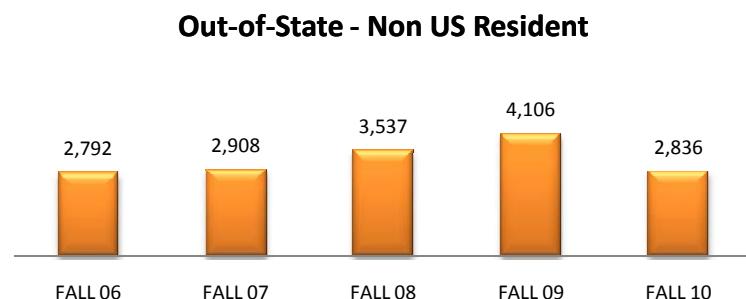
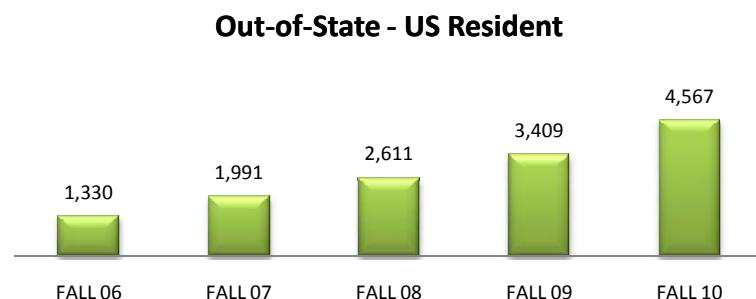
SEMESTER CREDIT STUDENTS RESIDENCY—FALL 2006-FALL 2010

Semester Credit Hour Student Demographics by Residency

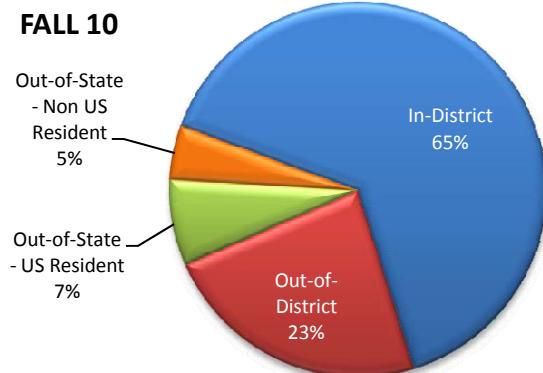


+243%

5-Year change in Out-of-State - US Resident.

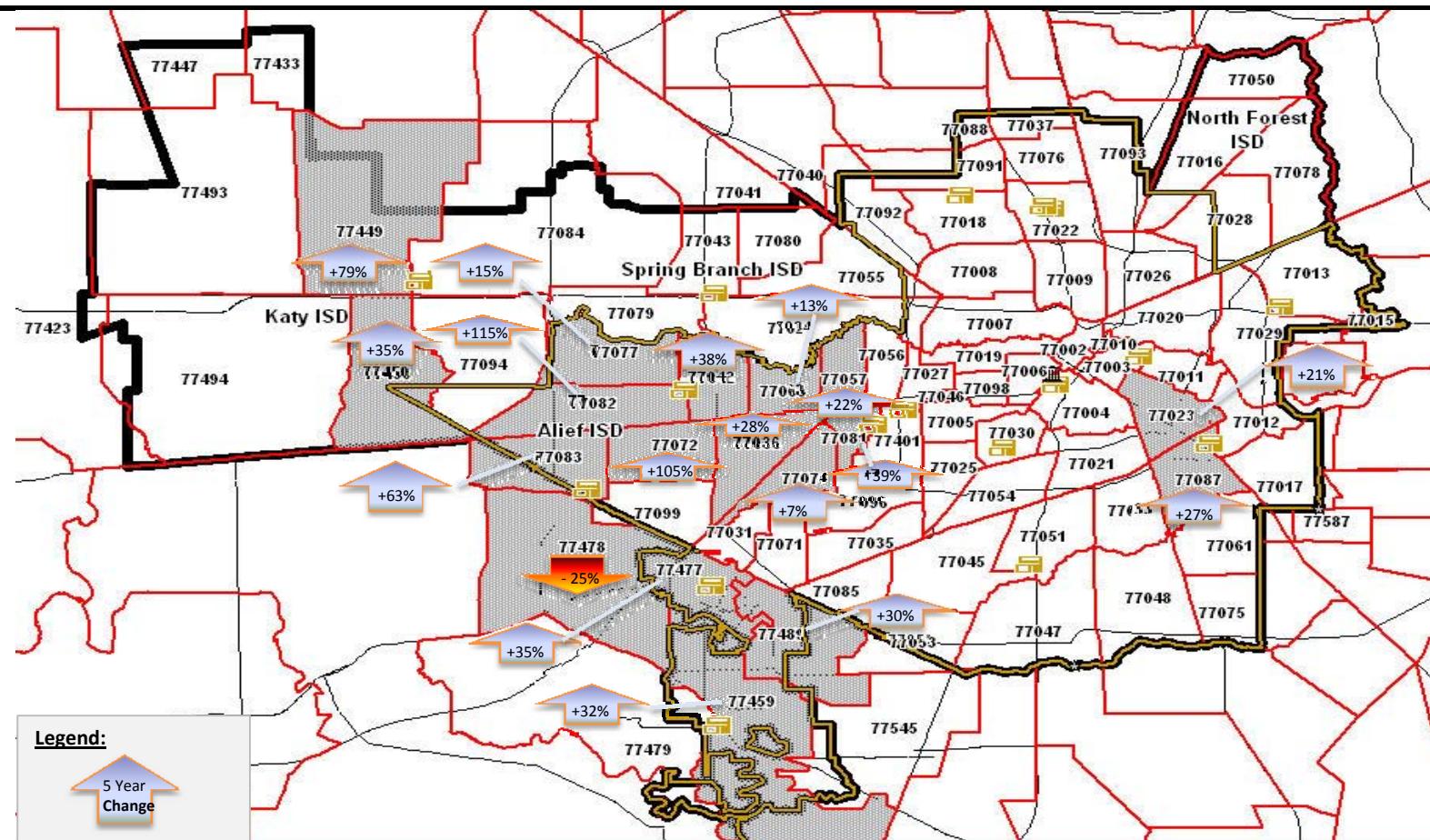


	Total Enrollment Distribution				
	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
In-District	26,165	26,504	28,037	35,668	39,512
Out-of-District	13,256	13,412	15,388	13,863	14,250
Out-of-State - US Resident	1,330	1,991	2,611	3,409	4,567
Out-of-State - Non US Resident	2,792	2,908	3,537	4,106	2,836
Total Credit Students	43,609	44,842	49,591	57,046	61,174



Source: HCC OIR DataMart Files, End of Term, Fall 2006 – 2010.

SEMESTER CREDIT HOUR ENROLLMENT BY 18 HIGHEST ZIP CODES—FALL 2006-FALL 2010

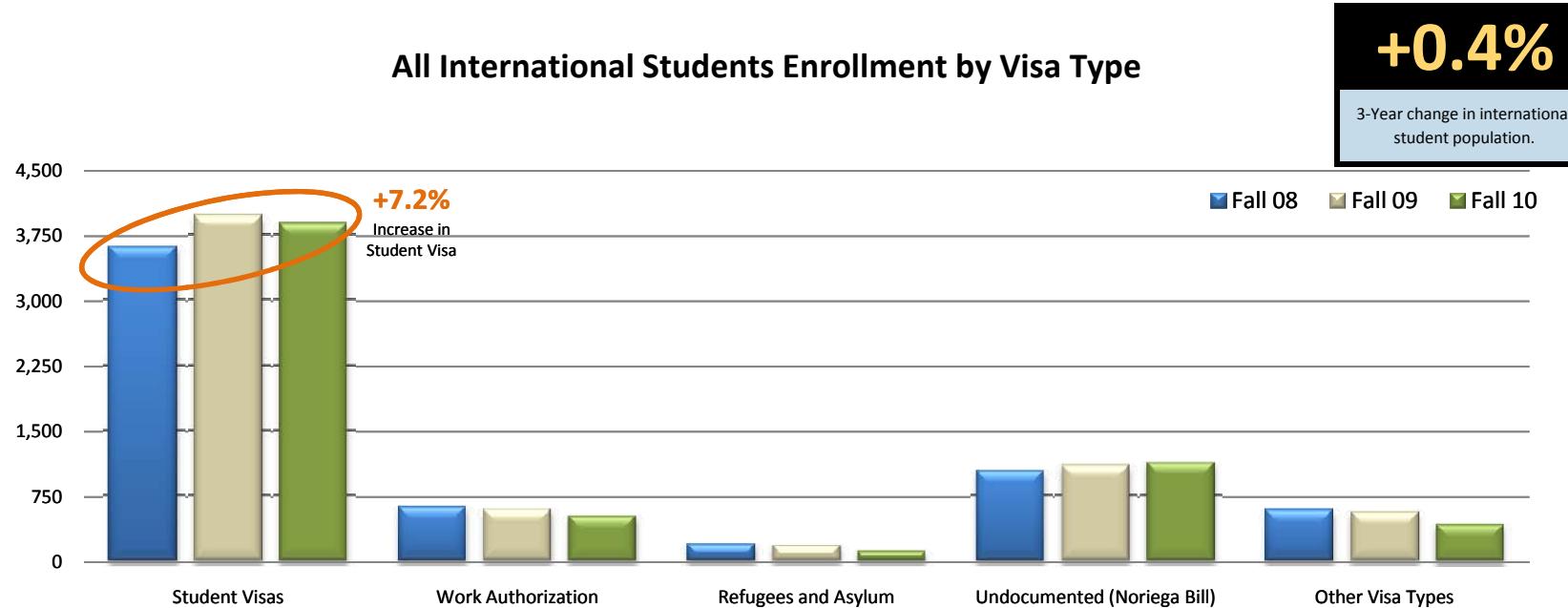


	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
77083	1,281	1,354	1,553	1,892	2,092
77077	1,346	1,296	1,387	1,433	1,552
77450	1,104	1,098	1,321	1,416	1,490
77459	1,116	1,242	1,249	1,380	1,469
77036	1,217	1,233	1,313	1,369	1,559
77072	817	869	973	1,280	1,672
77082	714	763	880	1,261	1,536
77081	847	882	1,016	1,140	1,178
77087	870	831	940	1,103	1,106

	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
77477	826	894	999	1,056	1,119
77063	953	952	1,045	1,052	1,077
77023	867	929	1,006	1,045	1,048
77489	892	931	1,007	1,027	1,161
77042	789	770	865	1,026	1,085
77057	874	844	912	993	1,064
77449	588	639	855	986	1,055
77074	881	863	901	957	944
77478	905	1,006	1,034	846	680

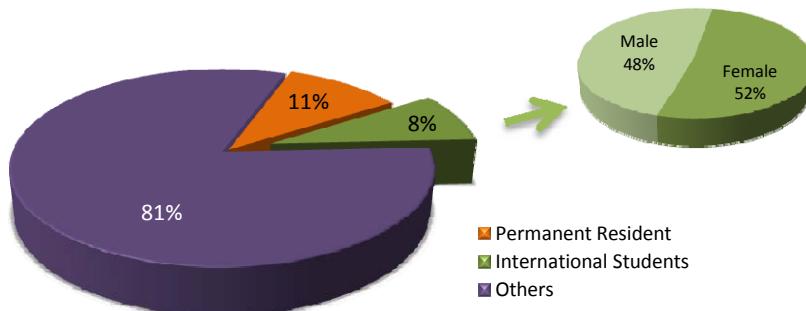
Source: HCC OIR DataMart Files, End of Term, Fall 2006-10.

INTERNATIONAL STUDENT POPULATIONS—FALL 2008-FALL 2010



VISA TYPE	Number of Students		
	Fall 08	Fall 09	Fall 10
Student Visas	3,617	3,976	3,878
Work Authorization	621	598	516
Refugees and Asylum	189	179	117
Undocumented (Noriega Bill)	1,032	1,104	1,131
Other Visa Types	583	562	424
Total International Students	6,042	6,419	6,066

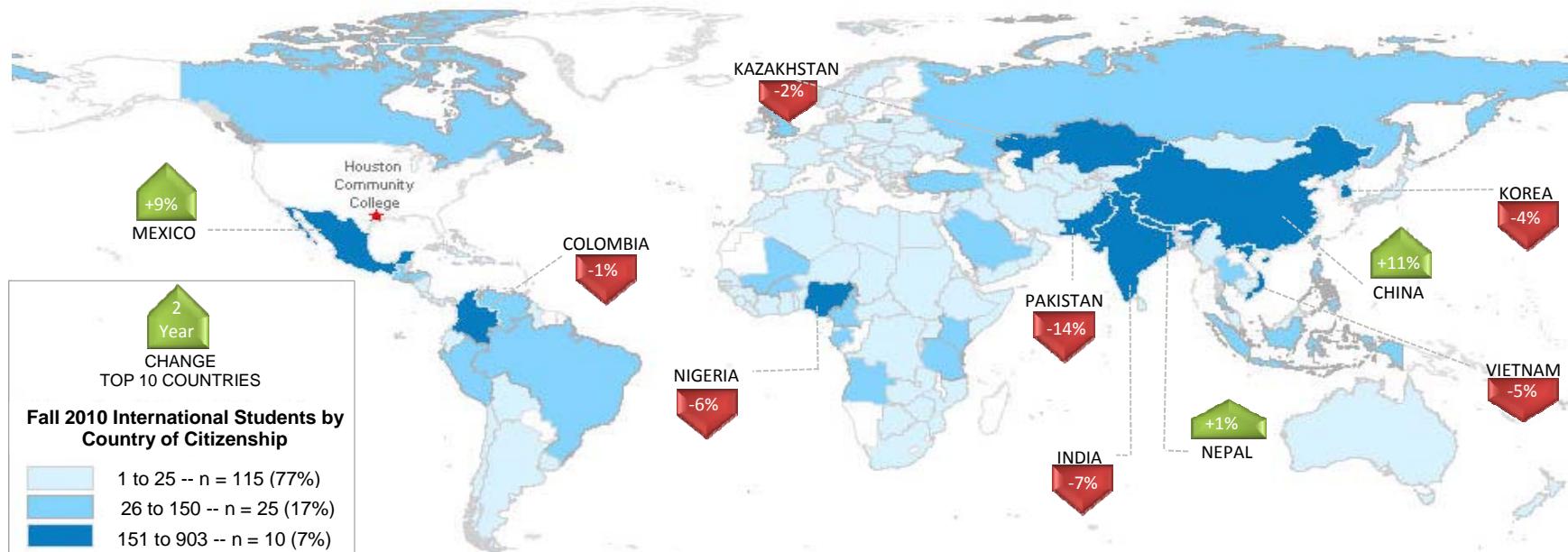
All HCC Students - Fall 2010



Source: HCC OIR DataMart Files, End of Term, Fall 2008 - Fall 2010.

INTERNATIONAL STUDENT POPULATIONS BY TOP 40 COUNTRIES—FALL 2009 - FALL 2010

Countries with Highest Number of International Students



Country of Citizenship	Fall09	Fall10
MEXICO	829	903
VIETNAM*	821	776
NEPAL	257	259
KAZAKHSTAN	244	240
CHINA	234	260
INDIA	228	212
PAKISTAN	207	178
KOREA	198	191
NIGERIA	192	180
COLOMBIA	136	134

Country of Citizenship	Fall09	Fall10
BURKINA FASO	136	119
ANGOLA	135	156
EL SALVADOR	110	122
VENEZUELA	104	124
TAIWAN	88	67
TURKEY	72	64
HONDURAS	67	84
KENYA	64	50
CAMEROON	58	49
PHILIPPINES	57	58

Country of Citizenship	Fall09	Fall10
GABON	53	68
INDONESIA	51	47
GUATEMALA	51	40
BRAZIL	48	48
THAILAND	48	50
CANADA	47	50
MALI	46	46
PERU	38	34
HONG KONG	36	31
SAUDI ARABIA	34	49

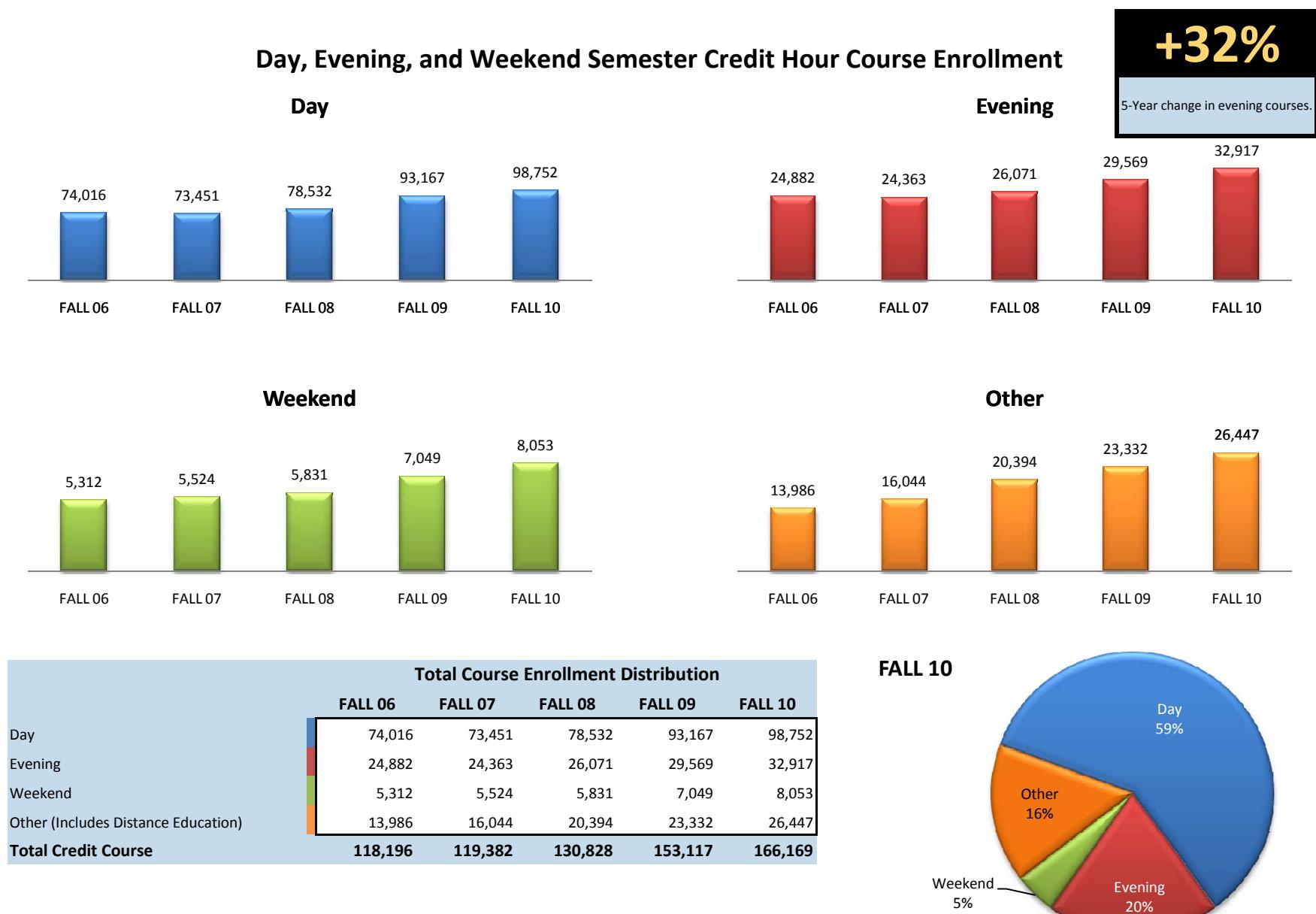
Country of Citizenship	Fall09	Fall10
TANZANIA	32	28
LEBANON	31	19
RUSSIA	31	26
JORDAN	31	23
FRANCE	27	17
UNITED KINGDOM	25	31
ETHIOPIA	24	15
IRAN	23	17
JAMAICA	22	14
MOROCCO	17	15

* Saigon Tech students are not included.

Source: HCC OIR DataMart Files, End of Term, Fall 2009 & Fall 2010.

DAY, EVENING, AND WEEKEND COURSE ENROLLMENT—FALL 2006-FALL 2010

Day, Evening, and Weekend Semester Credit Hour Course Enrollment



Source: HCC OIR DataMart Files, End of Term, Fall 2006 – 2010.

HCC wins top award for community colleges across the country

February 7, 2011 by HCC Media Room

The Institute of Higher Education at the University of Florida awarded Houston Community College the prestigious **Bellwether Award** at the 2011 Community College Futures Assembly in Orlando, Florida. HCC won in the highly competitive category of Workforce Development for its presentation "Exporting Houston Community College."

The Bellwether Award focuses on cutting-edge, trendsetting programs that can be adopted as a best practice by other institutes of higher education. HCC's "Exporting Houston Community College" demonstrated how HCC is in the forefront of preparing students for the demands of globalization, where adaptability and resilience reign supreme. From its fully American-accredited associate degrees offered in Vietnam to its partnerships in Brazil and the Middle East, HCC has reassessed and expanded its service community.

The Bellwether Award confirms that Houston Community College is not only a local leader in higher education but its expertise has a global demand. With the strategic intent of finding a right fit, HCC adapts to its partners' needs rather than standardizes or replicates its existing community college model.

HCC's Early College High Schools rated exemplary

August 12, 2010 by HCC Media Room

All five Houston Community College's Early College High Schools earned an exemplary rating in the 2010 ratings by the Texas Education Agency (TEA).

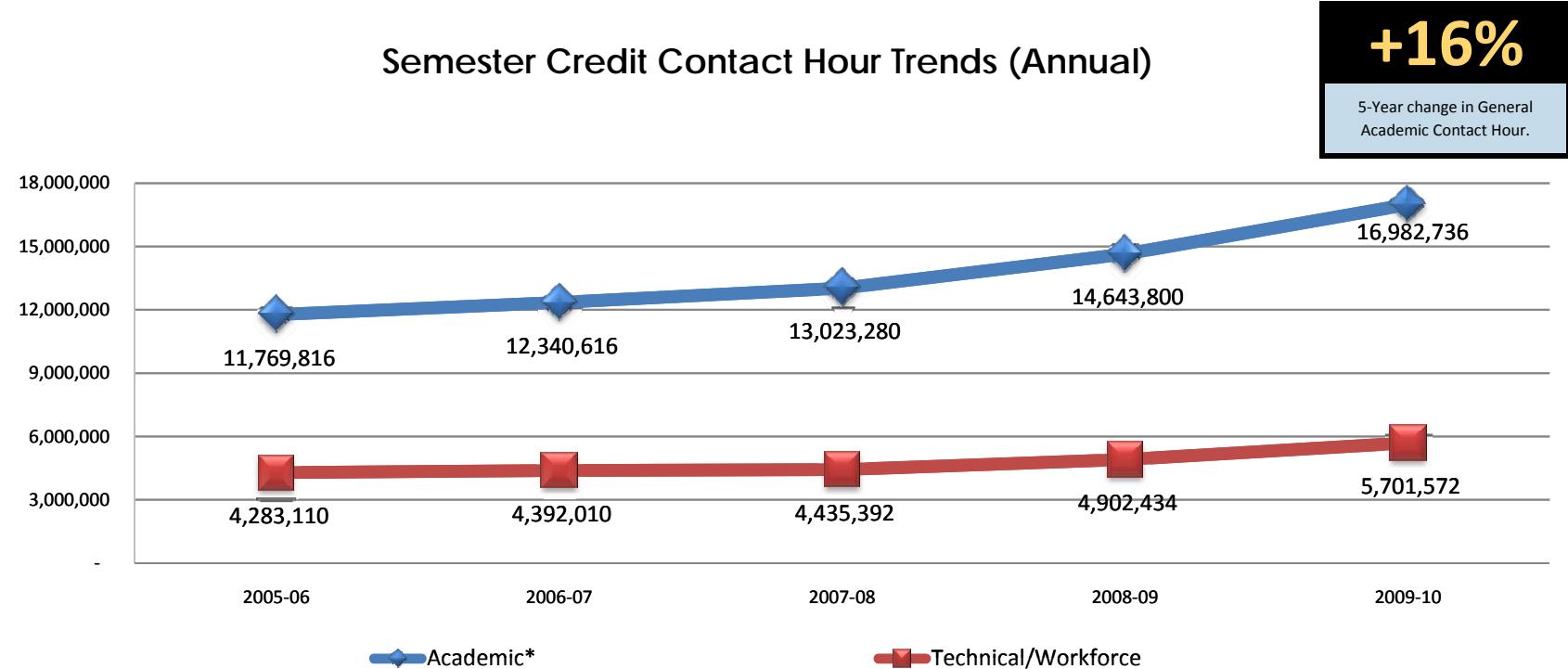
HCC partners with the Houston Independent School District (HISD) in the operation of the Challenge Early College High School on the West Loop Campus of Southwest College, North Houston Early College High School located at HCC Northeast Northline campus, East Early College High School on Southeast College's Felix Fraga Campus and the Houston Academy for International Studies High School (HAIS) near Central College. The Alief Early College High School, located on the Alief Campus of HCC Southwest, is the product of a partnership between HCC and Alief ISD.

- The **Challenge Early College High School**, opened in 2003.
- The **Houston Academy for International Studies (HAIS)** opened in 2006 with 100 students.
- The **East Early College High School** opened its doors in 2006 with 115 freshmen.
- The **North Houston Early College High School** opened its doors in 2008 with 108 students.
- The **Alief Early College High School** opened its doors in 2009 with 100 students.

INSTRUCTIONAL PROGRAMS

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SEMESTER CREDIT STUDENT - ACADEMIC/TECHNICAL AREAS—2006-2010



	2005-06	2006-07	2007-08	2008-09	2009-10
Academic*	11,769,816	12,340,616	13,023,280	14,643,800	16,982,736
Technical/Workforce	4,283,110	4,392,010	4,435,392	4,902,434	5,701,572
Total	16,052,926	16,732,626	17,458,672	19,546,234	22,684,308

* Include Developmental Education.

Source: THECB Compliance Reports, FCBM004, Fall 2006 through Summer II 2010.

SEMESTER CREDIT STUDENT - ACADEMIC/TECHNICAL AREAS—2006-2010

Top Academic Disciplines by Contact Hours (Annual)

ACADEMIC DISCIPLINES	2005-06	2006-07	2007-08	2008-09	2009-10	5 Yr. % Change
Biology	1,604,272	1,611,392	1,633,680	1,802,160	1,976,976	23.2%
English	1,229,136	1,259,184	1,302,336	1,433,712	1,601,616	30.3%
Mathematics, Developmental	908,296	981,360	1,028,976	1,172,176	1,382,032	52.2%
History	902,736	926,352	960,080	1,072,416	1,232,208	36.5%
Mathematics	861,216	900,224	959,472	1,079,616	1,208,912	40.4%
Government	797,728	858,928	900,320	979,408	1,112,176	39.4%
Guided Studies	703,040	806,368	784,768	848,208	989,584	40.8%
Intensive English	546,800	638,000	769,040	908,880	955,360	74.7%
Psychology	628,032	618,480	649,712	697,440	813,552	29.5%
Chemistry	484,384	496,512	532,000	618,688	753,504	55.6%

+25%

5-Year change in total academic contact hours.

Top Technical Programs by Contact Hours (Annual)

WORKFORCE/TECHNICAL PROGRAMS	2005-06	2006-07	2007-08	2008-09	2009-10	5 Yr. % Change
Business Technology	312,856	342,848	351,680	417,888	577,056	84.4%
Computer Science Technology	318,448	305,456	339,888	431,472	393,376	23.5%
Accounting	302,896	346,928	382,800	436,912	494,736	63.3%
Fire Protection Technology	125,876	232,232	182,600	86,715	59,392	-52.8%
Business Administration	253,043	269,952	298,704	316,576	366,208	44.7%
Associate Degree Nursing	271,520	266,402	305,440	275,280	236,096	-13.0%
Emergency Medical Technician	480,290	173,759	41,663	85,097	89,792	-81.3%
Cosmetology	223,024	240,592	251,408	323,952	428,352	92.1%
Audio & Recording Technology	226,272	231,120	219,024	230,288	160,480	-29.1%
Criminal Justice, Law Enforcement	105,424	174,786	163,264	201,339	246,448	133.8%

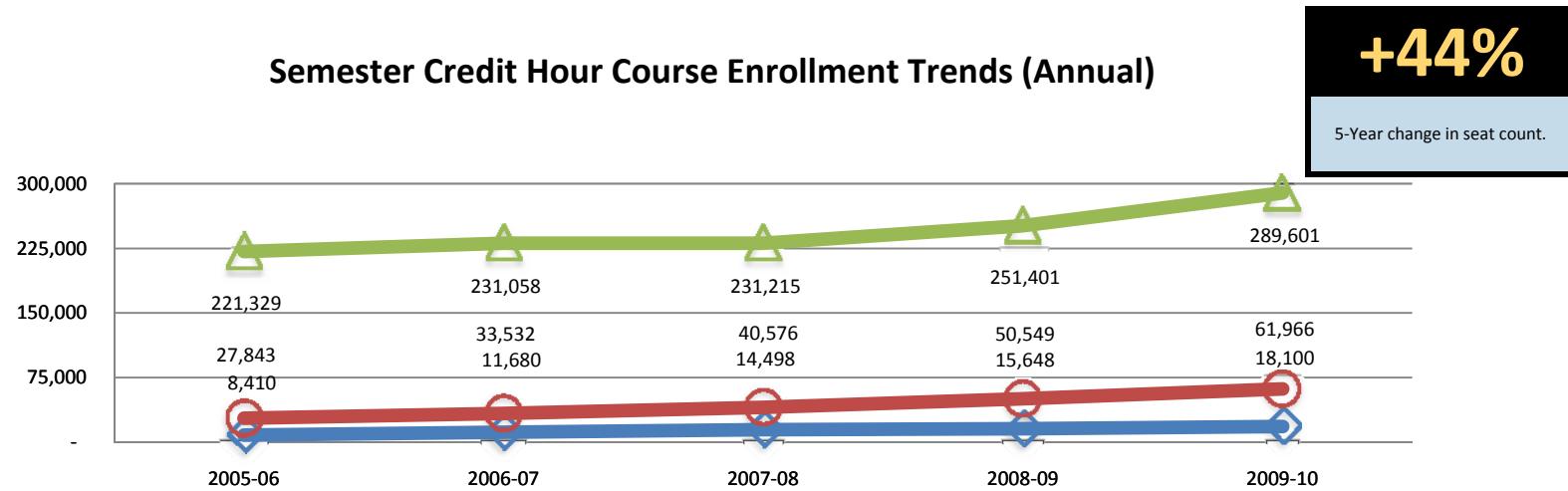
+1%

5-Year change in total technical contact hours.

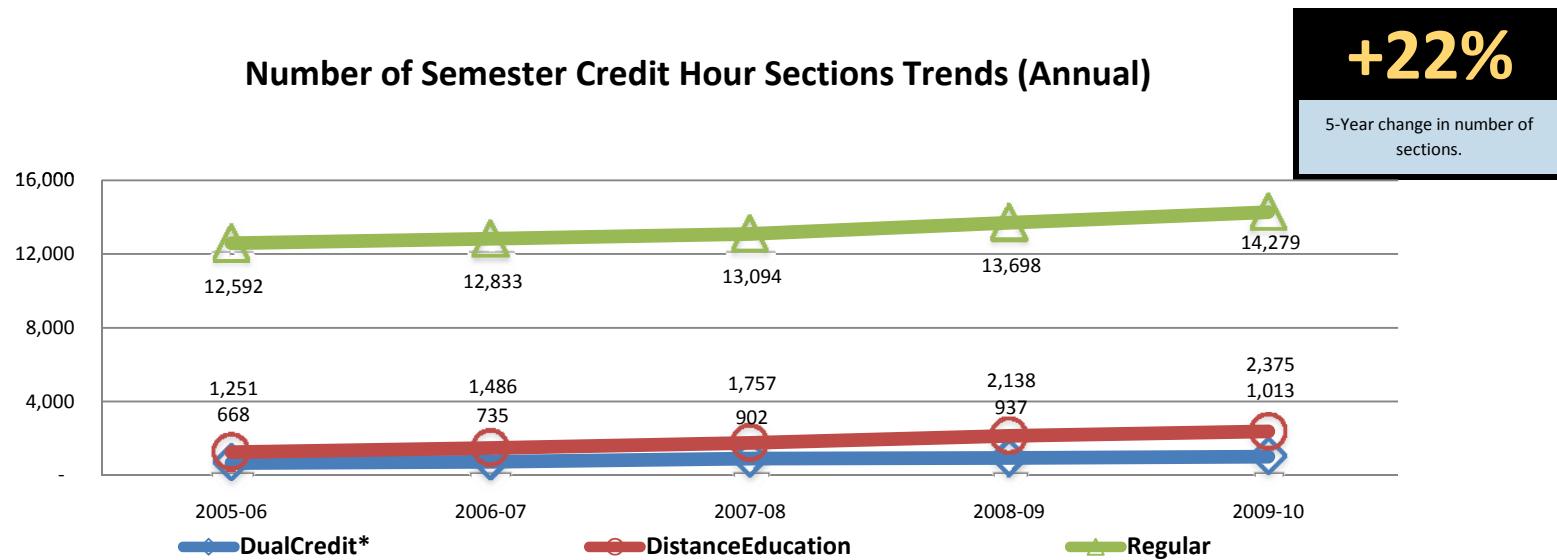
Source: HCC Fiscal Management Reports, Contact Hours by Program, Fall 2005-Summer 2010.

SEMESTER CREDIT HOUR COURSE ENROLLMENT AND SECTIONS—2006-2010

Semester Credit Hour Course Enrollment Trends (Annual)



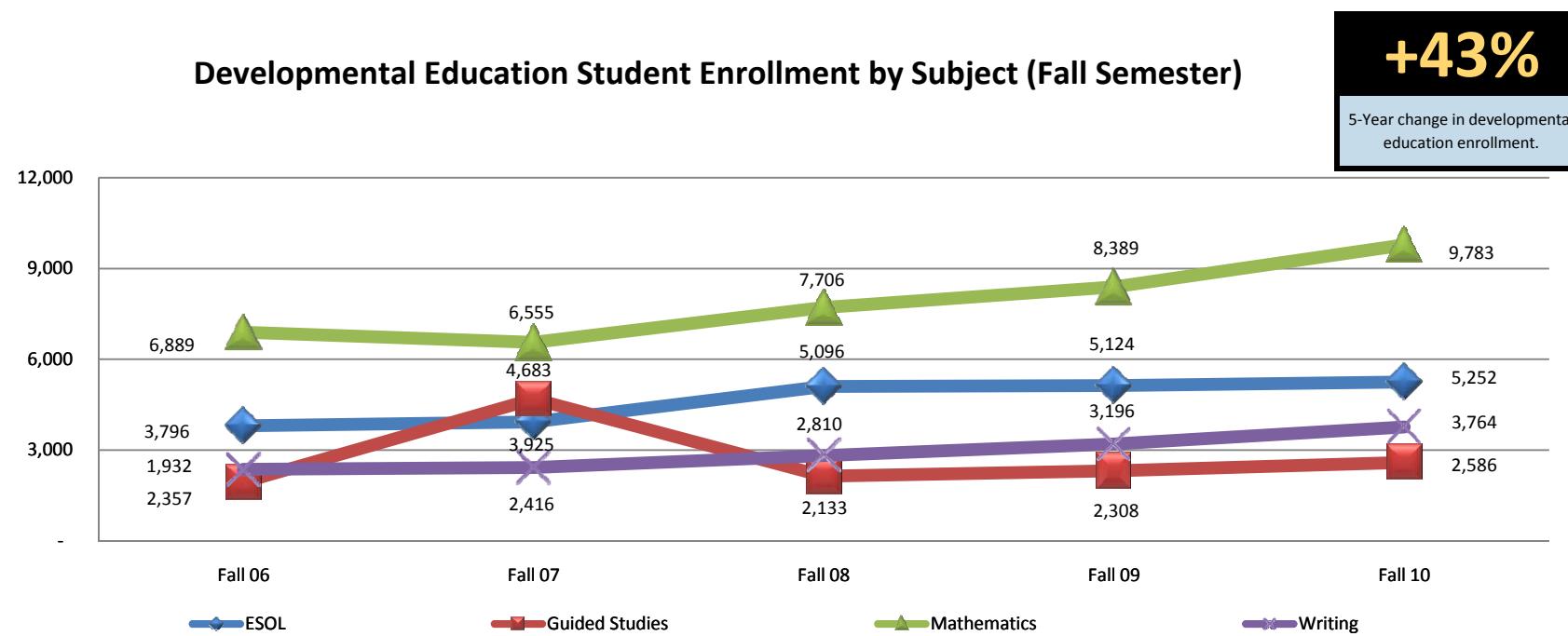
Number of Semester Credit Hour Sections Trends (Annual)



* Embedded dual credit students are counted as regular students.

Source: HCC OIR DataMart Files, End of Term, 2006 - 2010.

SEMESTER CREDIT DEVELOPMENTAL EDUCATION—FALL 2006-2010



DEVELOPMENTAL EDU.	Fall 06*	Fall 07	Fall 08	Fall 09	Fall 10
ESOL	3,796	3,925	5,096	5,124	5,252
Guided Studies	1,932	4,683	2,133	2,308	2,586
Mathematics	6,889	6,555	7,706	8,389	9,783
Writing	2,357	2,416	2,810	3,196	3,764
Total	14,974	17,579	17,745	19,017	21,385

* Guided Studies includes Reading, Vocabulary, Study Skills, and Career Development through 2005. Beginning 2006, the orientation classes (Study Skills and Career Development) are no longer included.

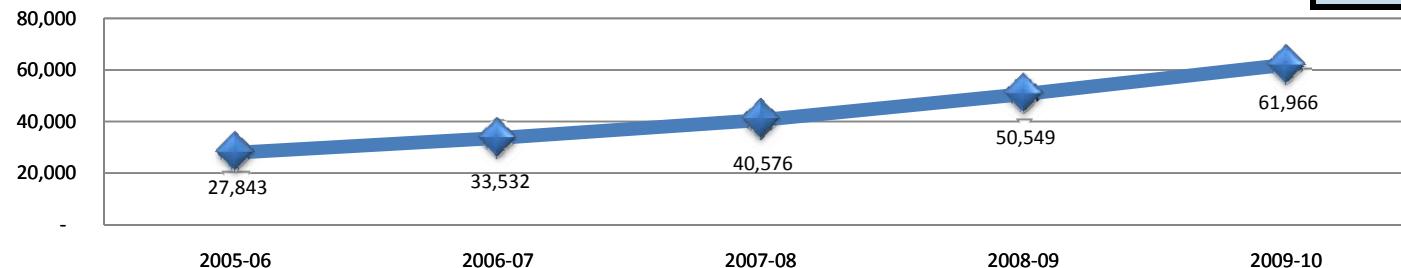
Source: THECB Compliance Reports, FCBM004, Fall 2006 to Fall 2010.

DISTANCE EDUCATION COURSE ENROLLMENT AND SECTIONS—2006-2010

Distance Education Course Enrollment Trend (Annual)

+123%

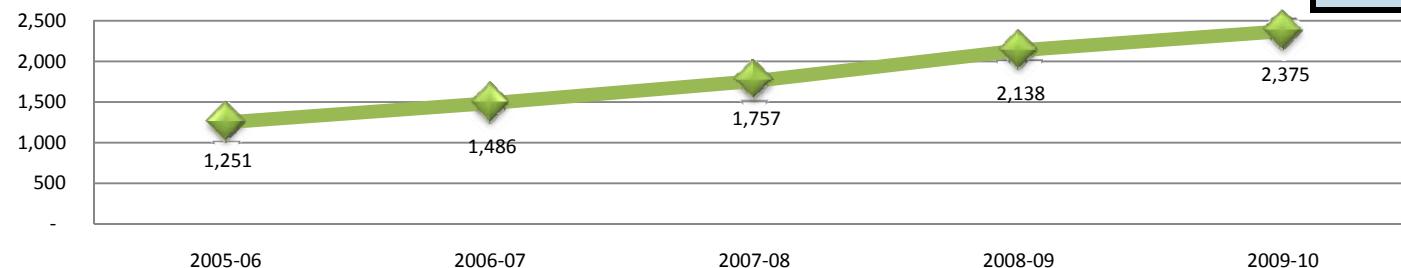
5-Year change in seat count.



Number of Distance Education Sections Trends (Annual)

+90%

5-Year change in section count.



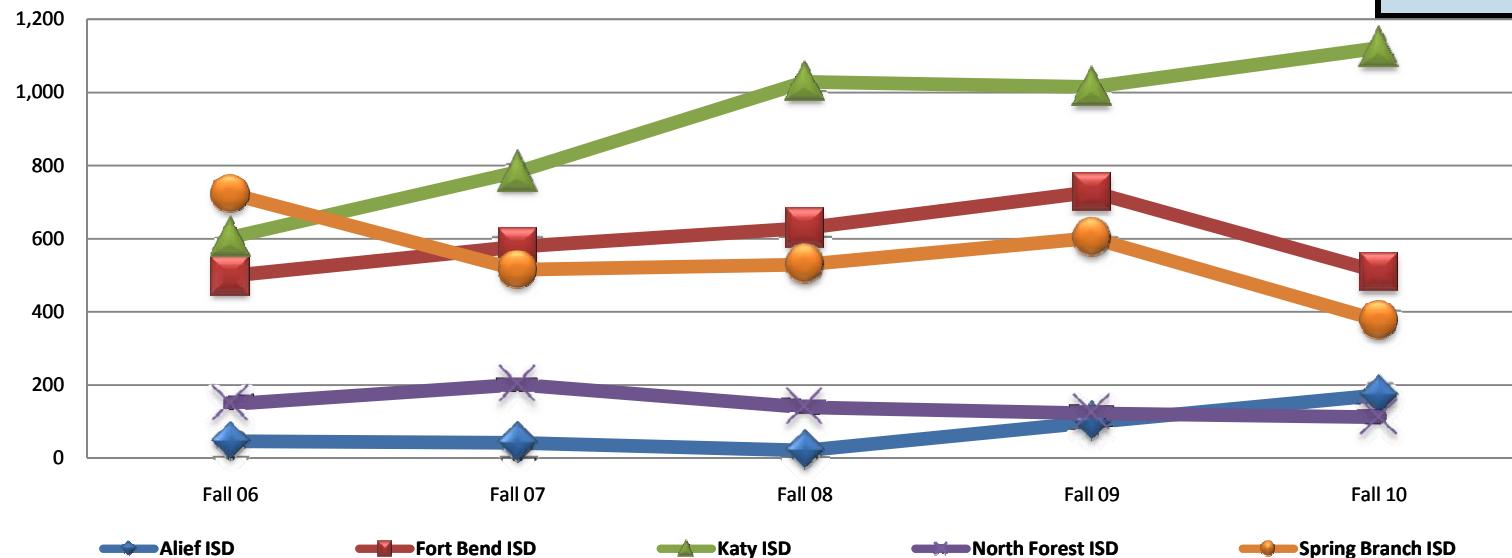
Source: HCC OIR DataMart Files, End of Term, 2006 - 2010.

DUAL CREDIT — FALL 2006 - FALL 2010

+60%

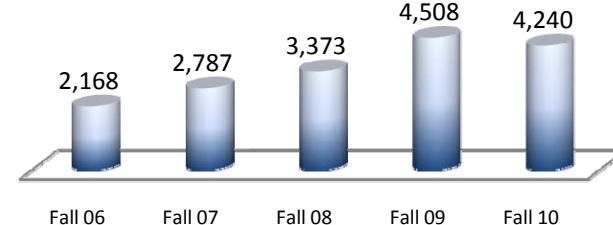
5-Year change in Unduplicated Enrollment in Dual Credit.

Dual Credit Unduplicated Enrollment by Independent School District (ISD)



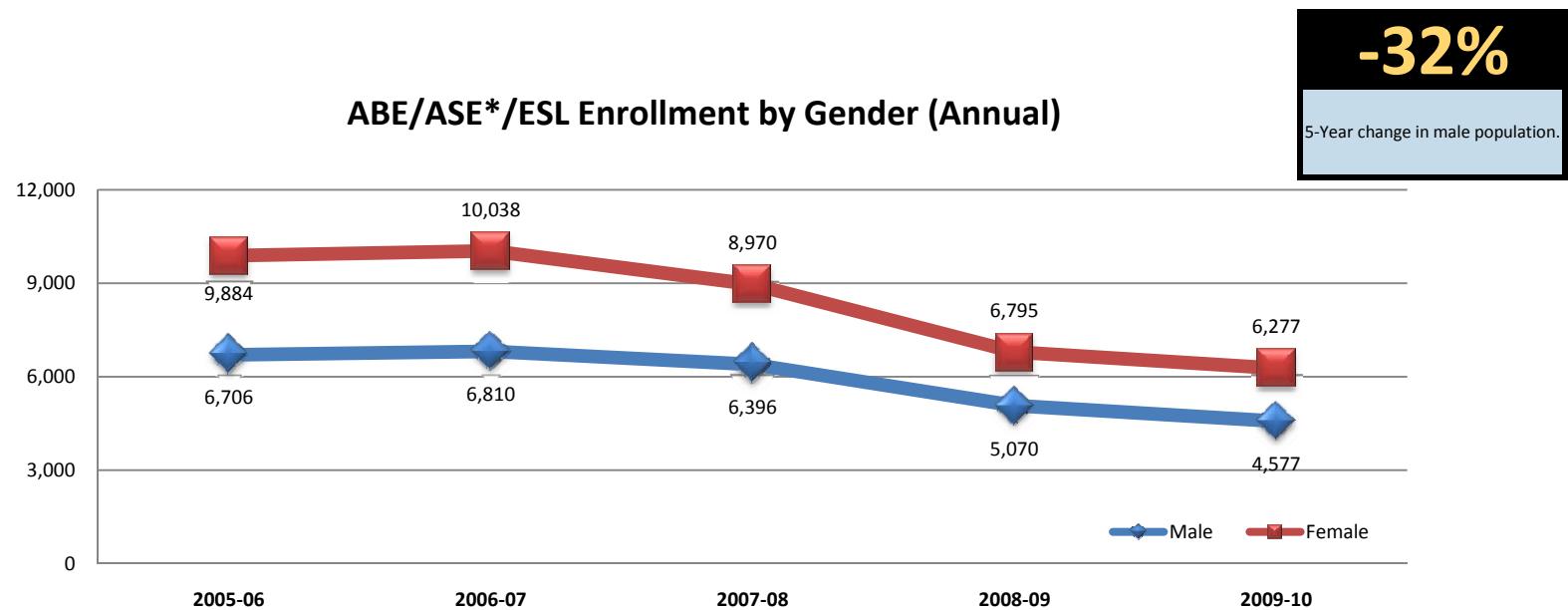
	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10
Alief ISD	46	42	21	98	172
Fort Bend ISD	499	578	629	728	509
Houston ISD	2,168	2,787	3,373	4,508	4,240
Katy ISD	604	783	1,029	1,015	1,122
North Forest ISD	148	201	139	122	112
Spring Branch ISD	723	515	529	602	376
Others	331	414	392	421	566
Total Unduplicated	4,440	5,185	6,048	7,334	7,097

Houston ISD (Unduplicated Enrollment)



Source: HCC Fiscal Management Reports, 11c, Fall 2006-10.

ADULT EDUCATION PROGRAMS BY GENDER—2006-2010

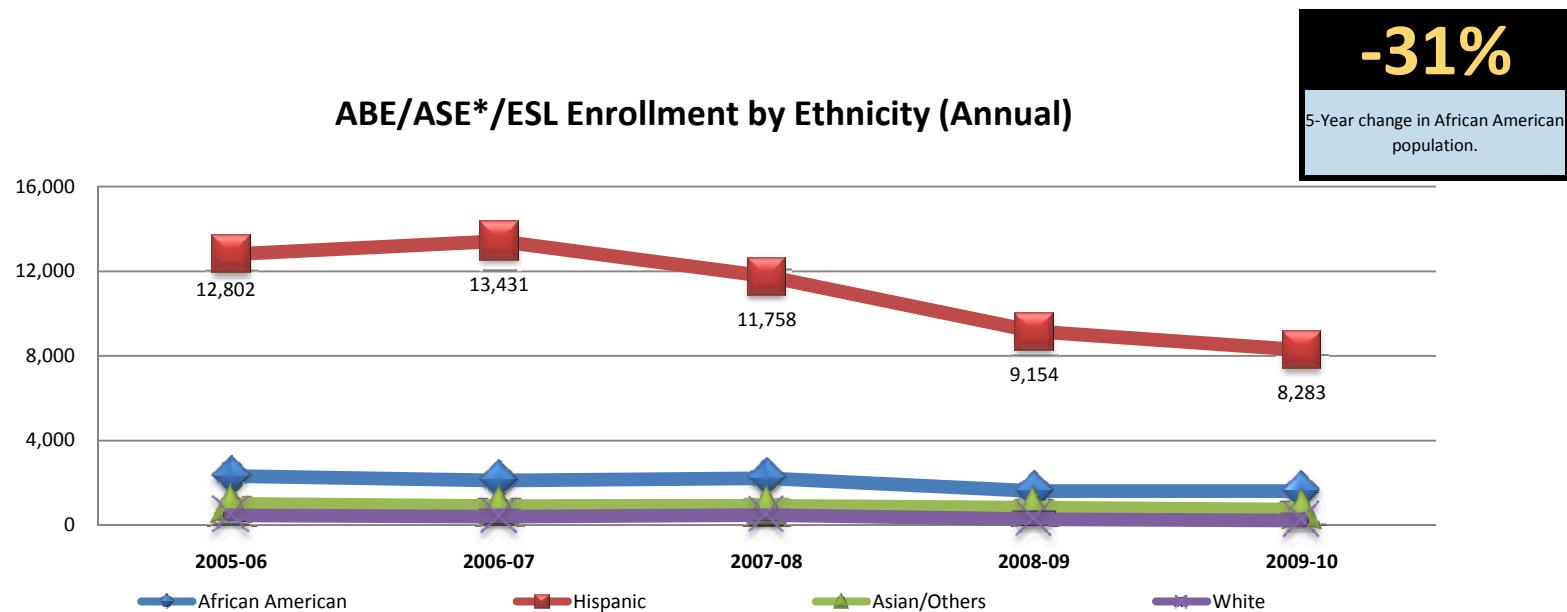


Gender	2005-06		2006-07		2007-08		2008-09		2009-10	
Male	6,706	40.4%	6,810	40.4%	6,396	41.6%	5,070	42.7%	4,577	42.2%
Female	9,884	59.6%	10,038	59.6%	8,970	58.4%	6,795	57.3%	6,277	57.8%
Total	16,590		16,848		15,366		11,865		10,854	

* ASE-Adult Secondary Education students function at the 9th grade level or higher in reading, mathematics, and language as assessed by the Test of Adult Basic Education (TABE).

Source: Texas Educating Adults Management System (TEAMS), 2006-2010.

ADULT EDUCATION PROGRAMS BY ETHNICITY—2006-2010

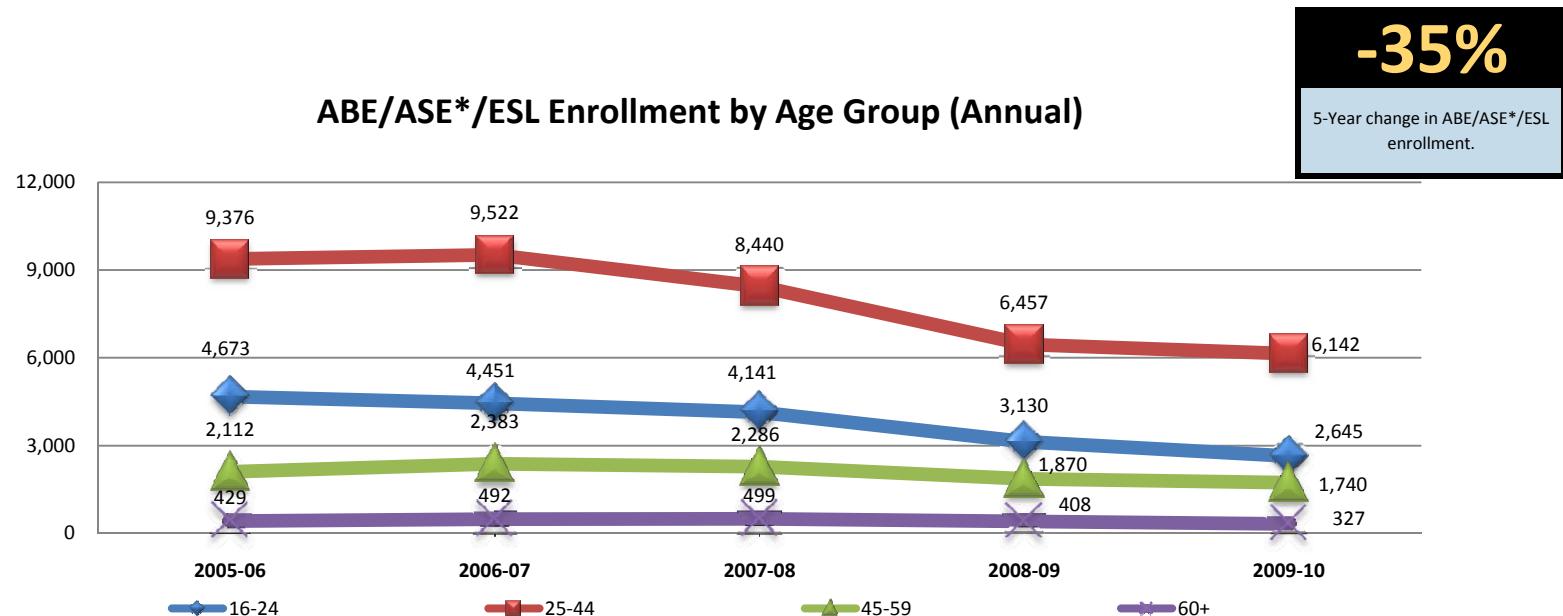


Ethnicity	2005-06		2006-07		2007-08		2008-09		2009-10	
African American	2,320	14.0%	2,111	12.5%	2,223	14.5%	1,609	13.6%	1,609	14.8%
Hispanic	12,802	77.2%	13,431	79.7%	11,758	76.5%	9,154	77.2%	8,283	76.3%
Asian/Others	1000	6.0%	902	5.4%	913	5.9%	828	7.0%	734	6.8%
White	468	2.8%	404	2.4%	472	3.1%	274	2.3%	228	2.1%
Total	16,590		16,848		15,366		11,865		10,854	

* ASE-Adult Secondary Education students function at the 9th grade level or higher in reading, mathematics, and language as assessed by the Test of Adult Basic Education (TABE).

Source: Texas Educating Adults Management System (TEAMS), 2006-2010.

ADULT EDUCATION PROGRAMS BY AGE—2006-2010

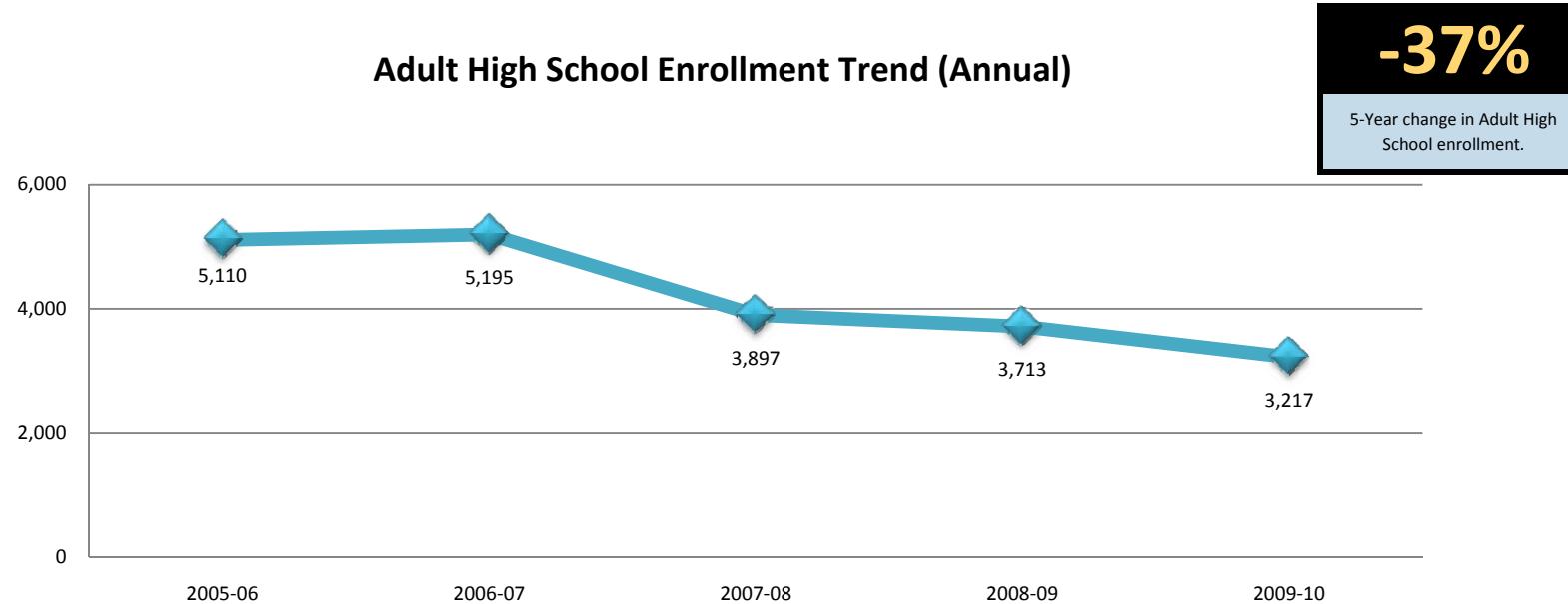


Age Group	2005-06	2006-07	2007-08	2008-09	2009-10
16-24	4,673	4,451	4,141	3,130	2,645
25-44	9,376	9,522	8,440	6,457	6,142
45-59	2,112	2,383	2,286	1,870	1,740
60+	429	492	499	408	327
Total	16,590	16,848	15,366	11,865	10,854

* ASE-Adult Secondary Education students function at the 9th grade level or higher in reading, mathematics, and language as assessed by the Test of Adult Basic Education (TABE).

Source: Texas Educating Adults Management System (TEAMS), 2006-2010.

ADULT HIGH SCHOOL ENROLLMENT—2006-2010



Adult High School Top Feeder High Schools

The top ten feeder high schools for the Adult High School Program (2009-10) are:

Bellaire High School	129	George Bush High School	73
Waltrip High School	108	Hightower High School	56
Westside High School	106	Kempner High School	46
DeBakey High School for Health	78	Elkins High School	45
Clements High School	73	Milby High School	45

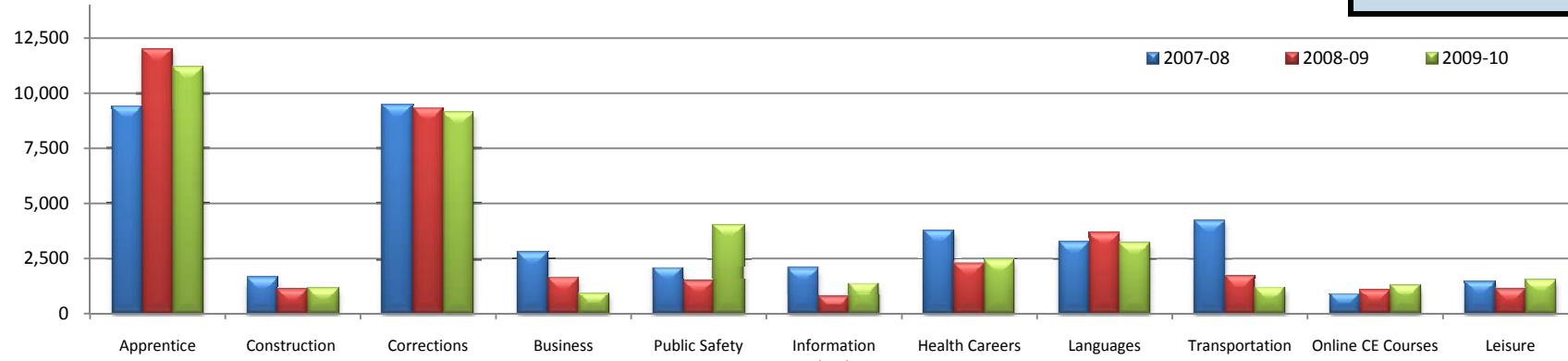
Source: HCC OIR DataMart Files, 2006-2010.

CONTINUING EDUCATION COURSE ENROLLMENT BY CLUSTERS—2008-2010

-9%

3-Year change in The Division of Extended Learning.

Continuing Education Course Taking Trend (Annual)



COURSE TYPE

Continuing Education Unit Content Area:	2007-08	2008-09	2009-10
Apprentice	9,395	11,999	11,188
Construction	1,610	1,125	1,156
Corrections Program	9,473	9,325	9,140
Business	2,776	1,627	918
Public Safety Institute	2,043	1,482	3,995
Information Technology	2,034	785	1,281
Health Careers	3,748	2,281	2,419
Languages	3,251	3,655	3,185

COURSE TYPE

Continuing Education Unit Content Area:	2007-08	2008-09	2009-10
Transportation	4,229	1,702	1,179
Total Enrollment (Duplicated)	38,559	33,981	34,461

Non-Credit Content Area:	2007-08	2008-09	2009-10
Online CE Courses	880	1,064	1,293
Leisure	1,459	1,110	1,534
Transportation Motorcycle	-	-	121
Total Enrollment (Duplicated)	2,339	2,174	2,948

Numbers on this page represent seat count, not number of students

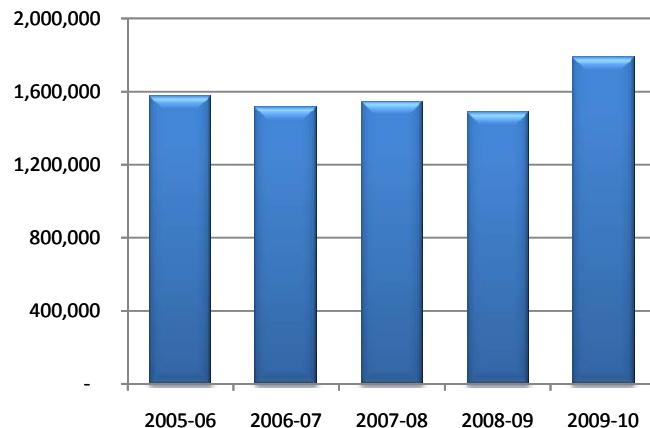
Source: PeopleSoft Query – “All ClassesMonitor” by Term - Fall 2007 to Summer 2010.

Library Service by Door Count and Materials Circulation

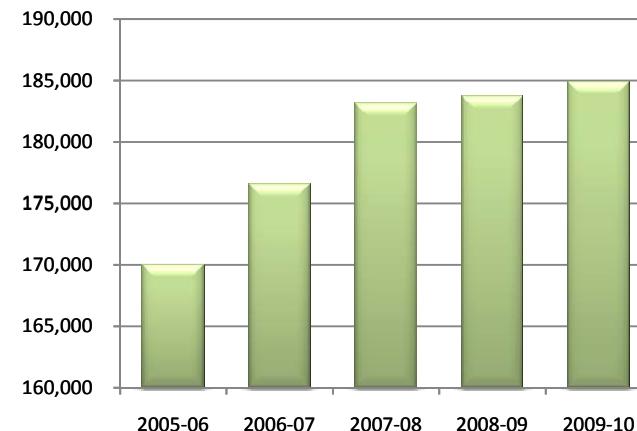
+8.7%

5-Year change in library Materials Circulation.

Door Count



Materials Circulation



Use of Library Services

	Door Count	Interlibrary Loans	Materials Circulation	Book Volumes*	Subscriptions*	Total Volumes	Media Titles
2005-2006	1,575,652	79	169,981	223,722	24,438	248,160	22,789
2006-2007	1,514,443	124	176,544	215,053	38,945	253,998	21,198
2007-2008	1,544,137	113	183,171	230,369	37,268	267,637	21,168
2008-2009	1,482,628	81	183,701	243,884	17,324	261,208	24,905
2009-2010	1,785,333	100	184,842	255,716	36,122	291,838	27,068

* Book Volumes and Subscriptions include e-books and e-journals.

Source: Texas State Library Reports, 2006-2010.



ASSOCIATE DEGREES:
ALL DISCIPLINES

In 2009, HCC was ranked **13th** nationally in the number of Associate Degree Producer by Community College Week.

ACADEMIC ACHIEVEMENT

AWARDS AND COMPLETIONS

AWARDS AND COMPLETIONS ACADEMIC YEAR 2009-2010	34
AWARD AND COMPLETION TRENDS —2006-2010	35

GRADE DISTRIBUTION

GRADE DISTRIBUTION TRENDS —2006-2010	36
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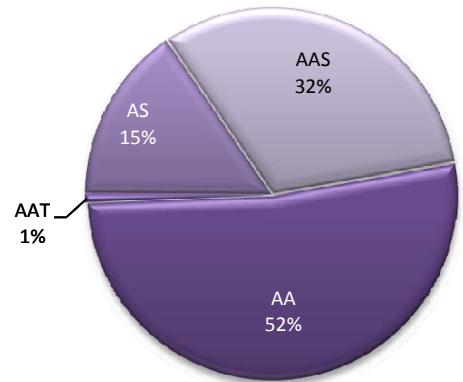
TRANSFER STUDENTS

TOP PUBLIC TEXAS UNIVERSITIES FOR HCC TRANSFERS—FALL 2005 - FALL 2009	37
TRANSFER RATE TRENDS 2005-2009	38

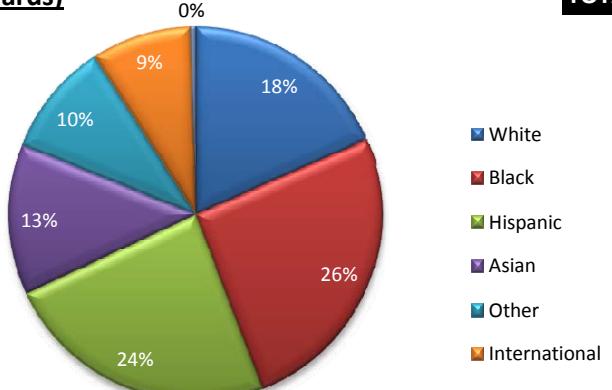
AWARDS AND COMPLETIONS ACADEMIC YEAR 2009-2010

Degrees, Certificates, Other Awards for Academic Year 2009-2010

Associate Degrees



Ethnicity (Total Awards)

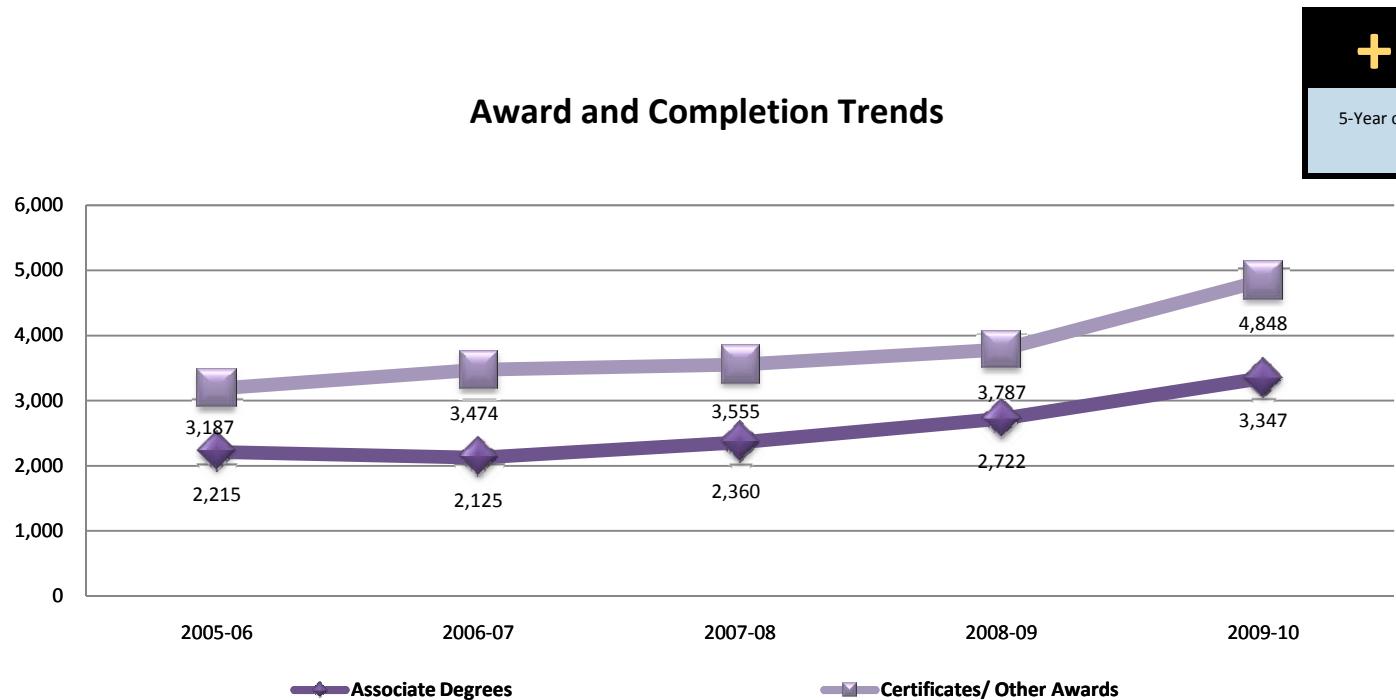


Source: THECB Compliance Reports, FCBM009, FCBM00M Fall 2010.

AWARDS	NUMBER AWARDED
Associate Degrees	
Associate in Arts (AA)	1,746
Associate of Arts in Teaching (AAT)	24
Associate in Science (AS)	513
Associate in Applied Science (AAS)	1,064
Associate Degrees Total	3,347
Certificates	
Certificate 1, 2, & 3	1,584
Advanced Technology (ATC)	15
Certificates Total	1,599
Other Awards	
Completion of Core Curriculum	2,204
Marketable Skills Achiever	1,045
Other Awards Total	3,249
TOTAL AWARDS	8,195

- White
- Black
- Hispanic
- Asian
- Other
- International
- Multi-Racial

AWARD AND COMPLETION TRENDS—2006-2010

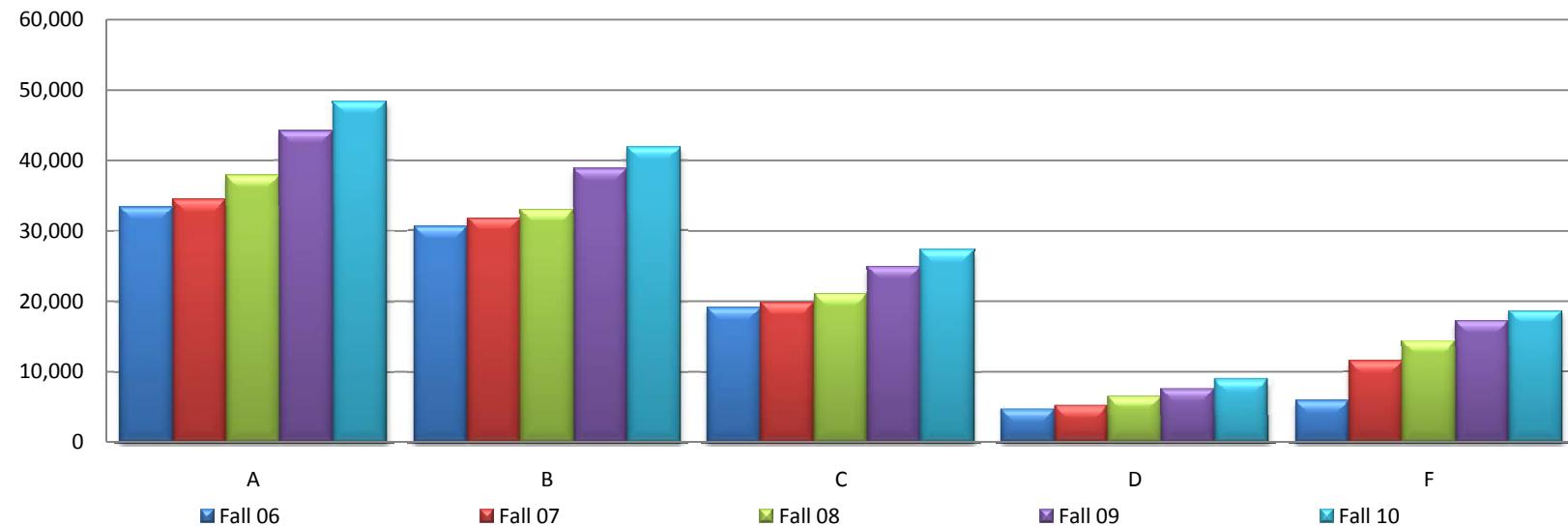


	2005-06		2006-07		2007-08		2008-09		2009-10	
Associate Degrees	2,215	41.0%	2,125	38.0%	2,360	39.9%	2,722	41.8%	3,347	40.8%
Certificates/ Other Awards	3,187	59.0%	3,474	62.0%	3,555	60.1%	3,787	58.2%	4,848	59.2%
TOTAL	5,402		5,599		5,915		6,509		8,195	

Source: Combined, certified THECB CBM009 and CBM00M Reports, Fall 2006 - 2010.

GRADE DISTRIBUTION TRENDS—FALL 2006 - FALL 2010

Grade Distribution Trends



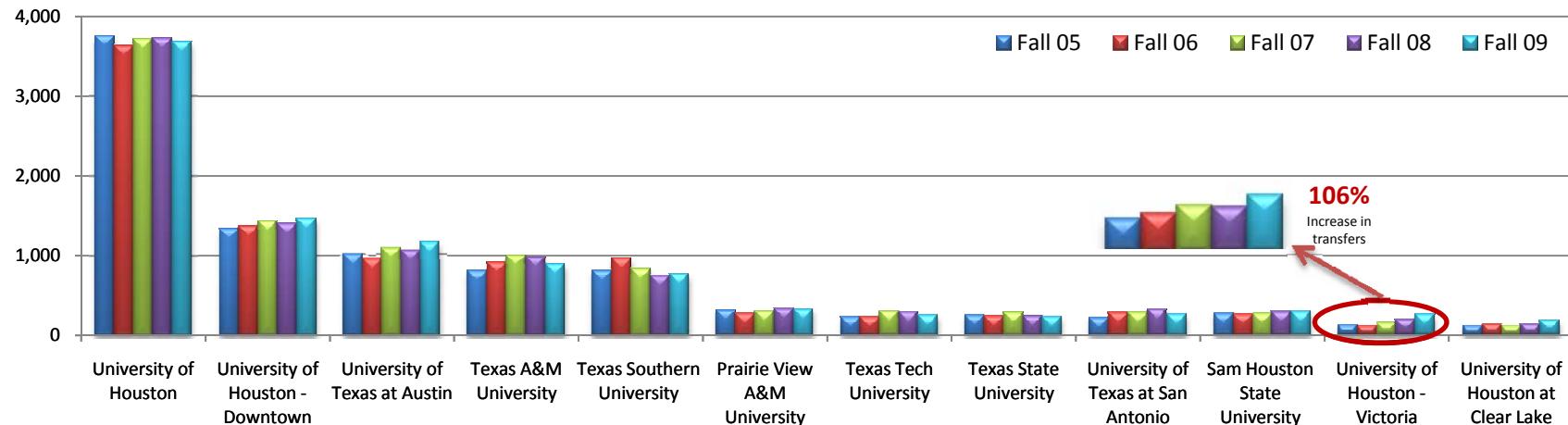
FALL	A	B	C	SUBTOTAL	D	F	SUBTOTAL	W*	I*	IP*	SUBTOTAL	TOTAL
2006	33,373	30,557	19,086	83,016	4,521	5,925	10,446	20,439	1,304	2,818	24,561	118,023
2007	34,477	31,798	19,791	86,066	5,043	11,415	16,458	12,553	1,566	3,374	17,493	120,017
2008	37,778	33,044	20,948	91,770	6,320	14,338	20,658	14,198	2,099	1,683	17,980	130,408
2009	44,165	38,885	24,847	107,897	7,477	17,198	24,675	15,134	2,256	1,736	19,126	151,698
2010	48,316	41,910	27,252	117,478	8,720	18,601	27,321	18,379	2,183	1,808	22,370	167,169

*W = Withdrawal, I = Incomplete, IP = In Progress

Source: HCC Standard Report, HIRGRDSE, Fall 2006 - Fall 2010.

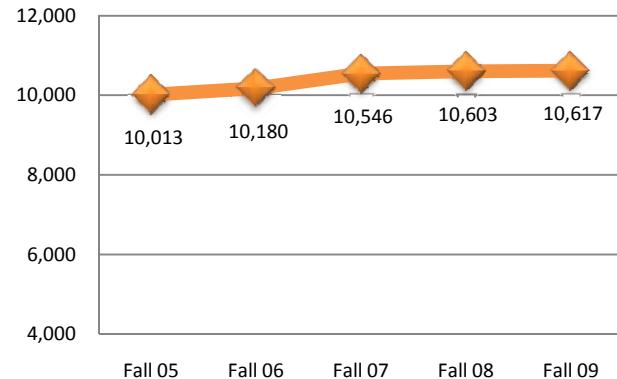
TRANSFER STUDENTS—FALL 2005 - FALL 2009

Top Public Texas Universities for HCC Transfers



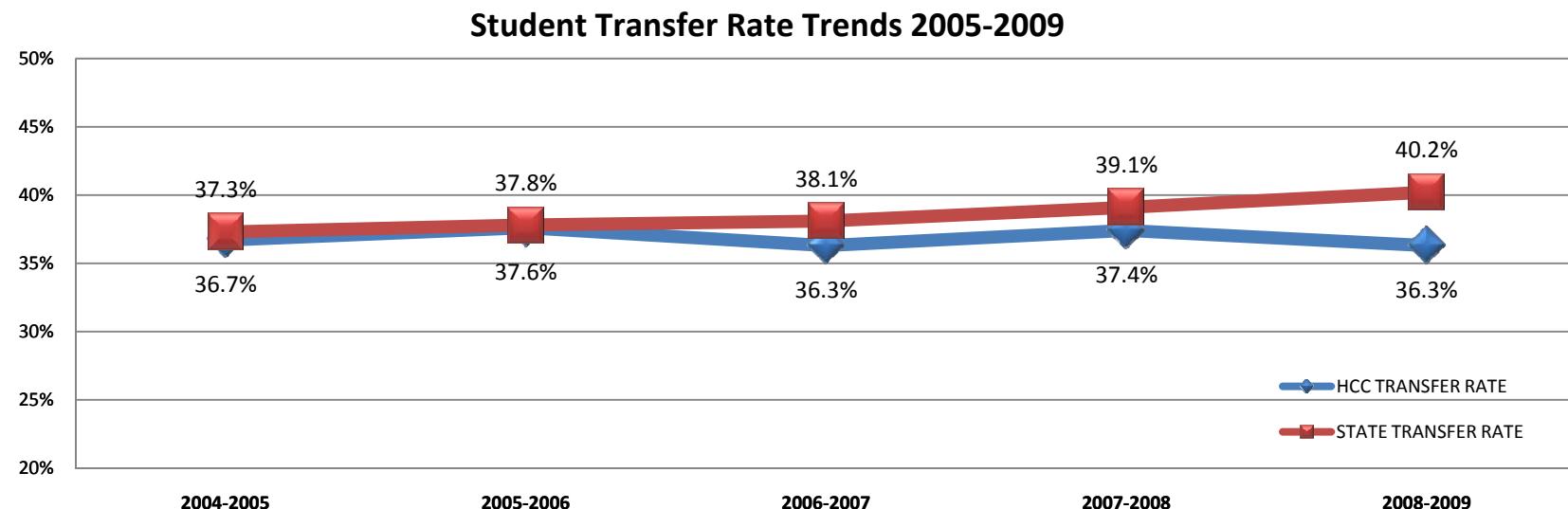
UNIVERSITY	NUMBER HCC TRANSFERS				
	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
University of Houston	3,747	3,624	3,710	3,716	3,673
University of Houston - Downtown	1,337	1,364	1,427	1,399	1,460
University of Texas at Austin	998	952	1,081	1,053	1,148
Texas A&M University	803	913	1,003	980	891
Texas Southern University	809	958	828	747	767
Prairie View A&M University	316	270	301	333	326
Texas Tech University	229	228	296	291	248
Texas State University	246	236	284	245	233
University of Texas at San Antonio	215	277	277	317	264
Sam Houston State University	266	264	272	286	289
University of Houston - Victoria	127	123	155	199	261
University of Houston at Clear Lake	123	143	116	142	186

Total Public Texas Universities for HCC Transfers



Source: THECB, Automated Student and Adult Learner Follow-up System, Students Pursuing Additional Education By Institution, Fall 2005 - 2009.

TRANSFER STUDENTS—2005-2009



ACADEMIC YEAR	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
HCC TRANSFER RATE	36.7%	37.6%	36.3%	37.4%	36.3%
STATE TRANSFER RATE	37.3%	37.8%	38.1%	39.1%	40.2%

Note: Automated Student and Adult Learner Follow-up System (ASALFS) - Process of tracking students who attend Texas public community and technical colleges after they leave the colleges. Process involves electronic matching of social security numbers of students with Texas Workforce Commission (TWC) Unemployment Insurance (UI) wage records, DOD records, federal databases of civil employees, and the public higher education enrollment database maintained by the Texas Higher Education Coordinating Board (THECB). Incarcerated students enrolled in academic programs as well as students with invalid SSNs are excluded from the cohort.

ADDITIONAL HIGHER EDUCATION AND NOT EMPLOYED - Students found to be enrolled in a Texas public higher education institution in the Fall following a given academic year, and not found in employment records.

ADDITIONAL HIGHER EDUCATION AND EMPLOYED - Students found to be both enrolled in a Texas public higher education institution in the Fall following a given academic year and employed via employment records.

THECB began receiving independent college and university enrollments and degrees in FY 2003, which is having an impact on graduation and transfer rates. Includes transfers to Texas public institutions only.

Source: THECB, Automated Student and Adult Learner Follow-Up System, Summary by Institution and Statewide

PERSONNEL PROFILE

PERSONNEL PROFILE

FULL-TIME FACULTY—FALL 2006-FALL 2010

GENDER AND ETHNICITY _____ 41

PART-TIME FACULTY—FALL 2006-FALL 2010

GENDER AND ETHNICITY _____ 42

FULL-TIME ADMINISTRATION—FALL 2006-FALL 2010

GENDER AND ETHNICITY _____ 43

FULL-TIME SUPPORT STAFF—FALL 2006-FALL 2010

GENDER AND ETHNICITY _____ 44

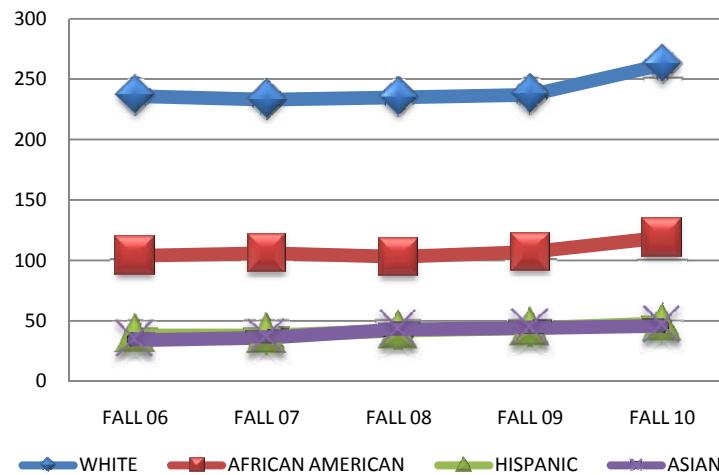
FULL-TIME FACULTY—FALL 2006-FALL 2010

Full-Time Faculty by Gender and Ethnicity

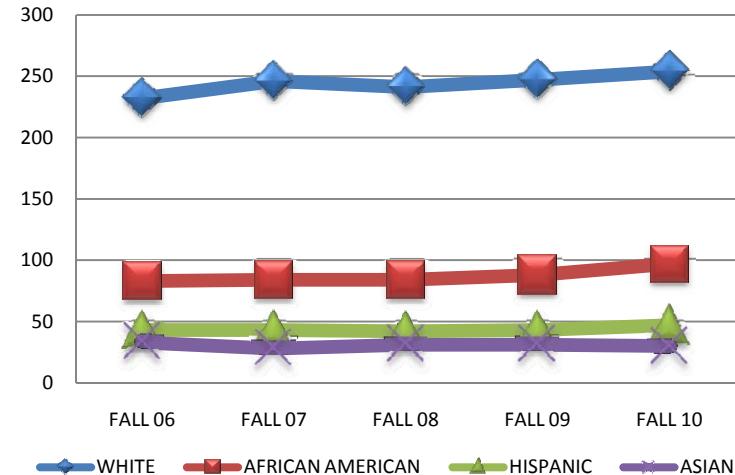
+15%

5-Year change in total female full-time faculty.

Female



Male



	<u>Female</u>					<u>Male</u>				
	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
WHITE	236	233	235	237	262	232	246	241	247	254
AFRICAN AMERICAN	104	106	103	107	119	83	84	84	88	97
HISPANIC	38	38	42	44	48	43	43	42	43	47
ASIAN/PACIFIC ISLANDER	34	36	43	44	46	33	28	31	31	30
OTHER	3	3	3	3	3	4	4	5	4	4
TOTAL	415	416	426	435	478	395	405	403	413	432

NOTE: Total full-time faculty includes full-time librarians and counselors.

Source: IPEDS Human Resources Survey, Fall 2006-10.

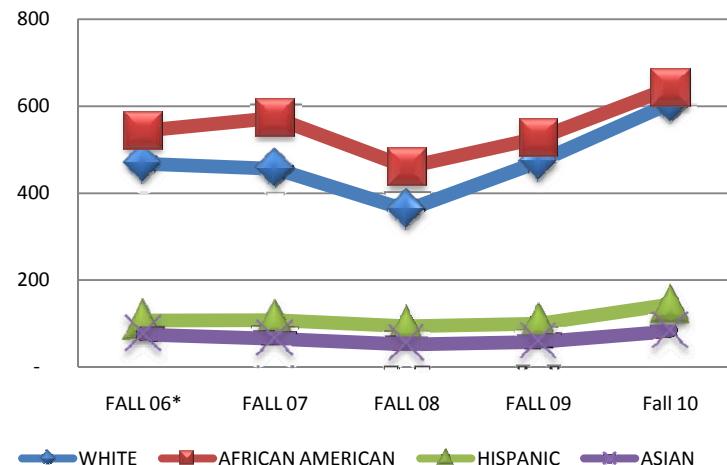
PART-TIME FACULTY—FALL 2006 - FALL 2010

Part-Time Faculty by Gender and Ethnicity

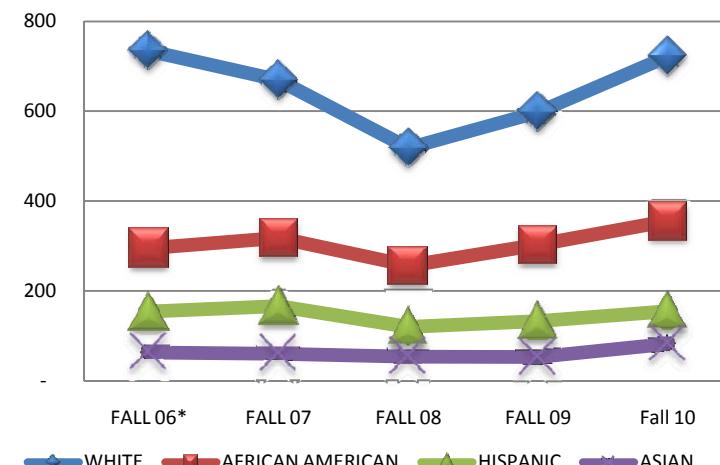
+26%

5-Year change in total female part-time faculty.

Female



Male



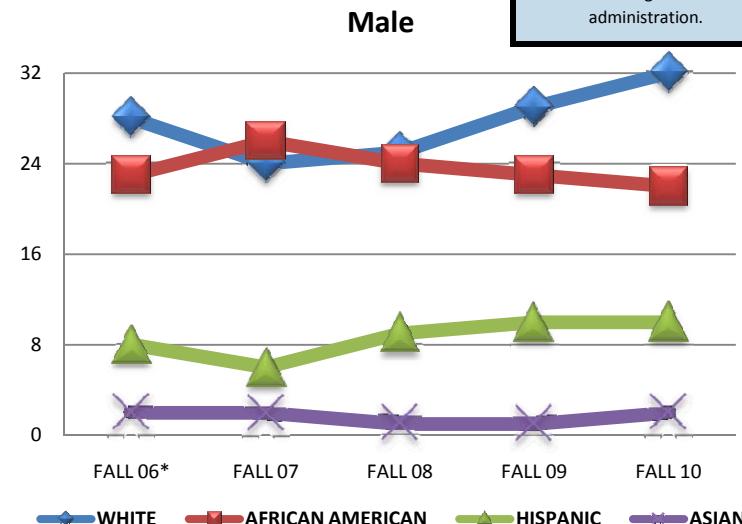
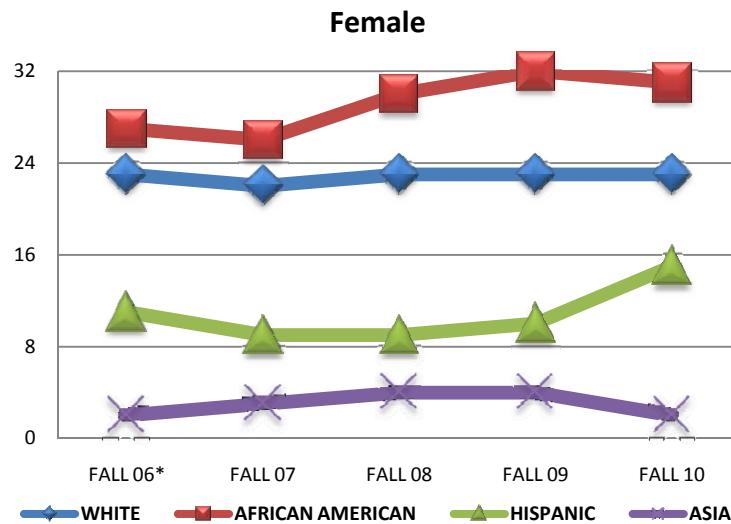
	<u>Female</u>					<u>Male</u>				
	FALL 06*	FALL 07	FALL 08	FALL 09	FALL 10	FALL 06*	FALL 07	FALL 08	FALL 09	FALL 10
WHITE	468	456	361	472	607	734	669	518	598	722
AFRICAN AMERICAN	544	573	460	527	642	295	318	256	303	356
HISPANIC	107	108	94	100	144	154	166	120	133	155
ASIAN/PACIFIC ISLANDER	75	65	52	58	82	63	60	54	53	82
OTHER	30	44	84	62	73	43	40	50	39	58
TOTAL	1,224	1,246	1,051	1,219	1,548	1,289	1,253	998	1,126	1,373

* Source: HCC OIR DataMart Files, End of Term, Fall 2006.

Source: IPEDS Human Resources Survey, Fall 2006-10.

FULL-TIME ADMINISTRATION—FALL 2006 - FALL 2010

Full-Time Administration by Gender and Ethnicity



+13%

5-Year change in female administration.

	Female					Male				
	FALL 06*	FALL 07	FALL 08	FALL 09	FALL 10	FALL 06*	FALL 07	FALL 08	FALL 09	FALL 10
WHITE	23	22	23	23	23	28	24	25	29	32
AFRICAN AMERICAN	27	26	30	32	31	23	26	24	23	22
HISPANIC	11	9	9	10	15	8	6	9	10	10
ASIAN/PACIFIC ISLANDER	2	3	4	4	2	2	2	1	1	2
TOTAL	63	60	66	69	71	61	58	59	63	66

* Source: HCC OIR DataMart Files, End of Term, Fall 2006.

Source: IPEDS Human Resources Survey, Fall 2006-10.

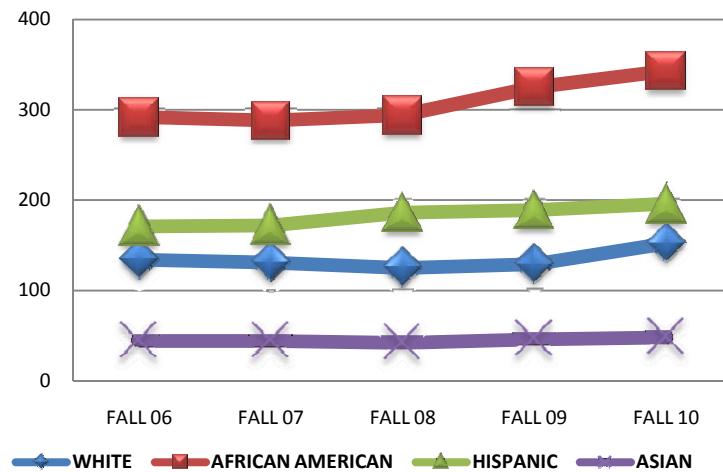
FULL-TIME SUPPORT STAFF—FALL 2006 - FALL 2010

Full-Time Support Staff by Gender and Ethnicity

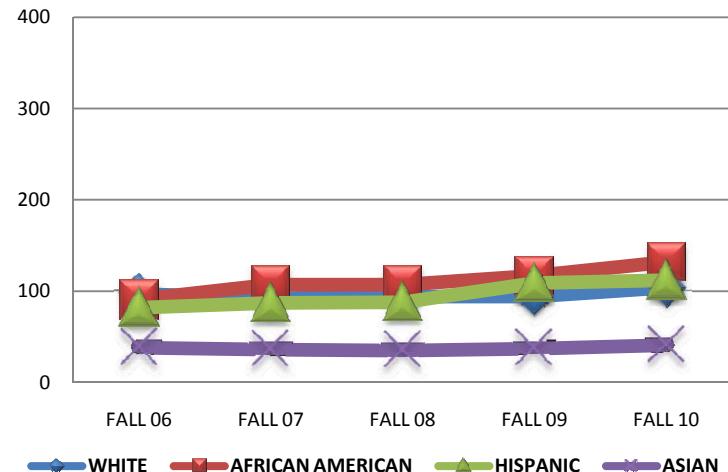
+26%

5-Year change in total male support staff.

Female



Male



	<u>Female</u>					<u>Male</u>				
	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10	FALL 06	FALL 07	FALL 08	FALL 09	FALL 10
WHITE	134	131	125	129	152	97	92	94	94	104
AFRICAN AMERICAN	292	288	294	325	343	91	107	107	117	132
HISPANIC	171	172	186	189	196	82	87	88	109	112
ASIAN/PACIFIC ISLANDER	44	44	42	46	48	38	36	35	37	41
OTHER	1	1	2	4	4	4	3	4	3	3
TOTAL	642	636	649	693	743	312	325	328	360	392

Source: IPEDS Human Resources Survey, Fall 2006-10.

Mayor Parker announces \$25 million partnership with Goldman Sachs 10,000 Small Businesses initiative in Houston

February 24, 2011 by HCC Media Room



“Houston plays a vital economic role in the United States,” said Lloyd C. Blankfein, Chairman and CEO of Goldman Sachs. “At its heart is a community of thousands of small business owners who, through 10,000 Small Businesses, will be able to access new resources from local and national experts to help them grow.”

The 10,000 Small Businesses initiative will offer the following assistance:

- Business and Management Education
- Access to Capital
- Business Support Services

FINANCIAL INFORMATION

APPROVED BUDGET UNRESTRICTED REVENUES AND EXPENDITURES—2010-2011

DISTRIBUTION OF REVENUES	47
DISTRIBUTION OF EXPENDITURES	47

TAX RATE—2009-2010

47

AUDITED REVENUES, EXPENDITURES, AND FUNDS—2009-2010

DISTRIBUTION OF REVENUES	48
DISTRIBUTION OF EXPENDITURES	48

TUITION AND FEES

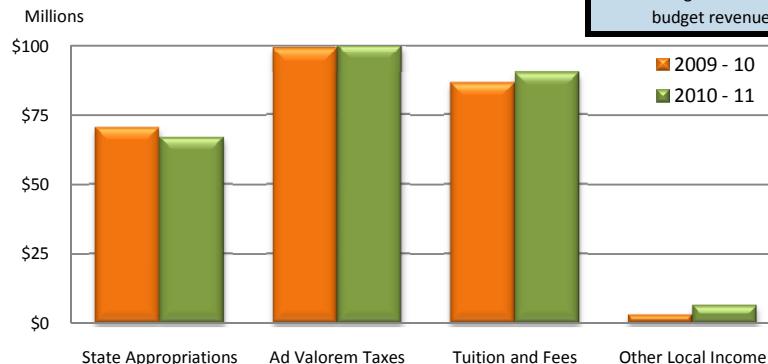
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FINANCIAL AID AWARDS

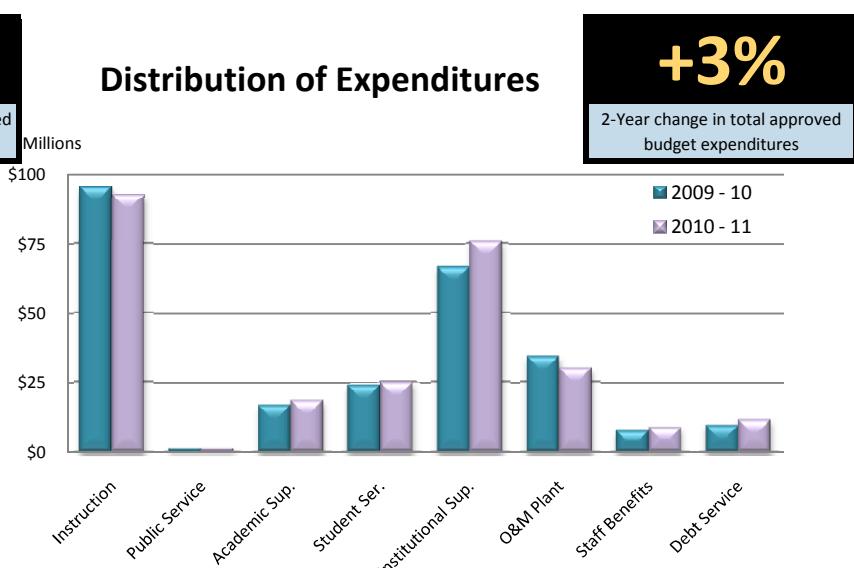
STUDENTS RECEIVING FINANCIAL AID AWARDS	50
AMOUNT ACCEPTED BY FINANCIAL AID STUDENTS	51

APPROVED BUDGET UNRESTRICTED REVENUES AND EXPENDITURES—2010-2011

Distribution of Revenues



Distribution of Expenditures



Distribution of Revenues

	2009 - 10	2010 - 11
State Appropriations	70,337,113	66,837,113
Ad Valorem Taxes	98,980,779	99,980,779
Tuition and Fees	86,294,425	90,130,938
Other Local Income	2,921,786	6,348,741
Total Approved Budget Revenues	\$258,534,103	\$263,297,571

Distribution of Expenditures

	2009 - 10	2010 - 11
Instruction	95,460,107	92,679,854
Public Service	1,289,669	1,297,059
Academic Support	16,723,941	18,354,517
Student Services	23,932,544	24,928,884
Institutional Support	66,351,893	75,614,751
Operation & Maintenance of Plant	34,246,739	30,130,769
Staff Benefits	7,670,623	8,810,581
Waiver & Exemptions	netted	netted
Debt Service	9,517,058	11,481,155
Total Approved Budget Expenditures	\$255,192,574	\$263,297,571

Source: HCC Fiscal Year 2009-10 & 2010-11 Budget, Unrestricted Funds.

Tax Rate—2009-2010

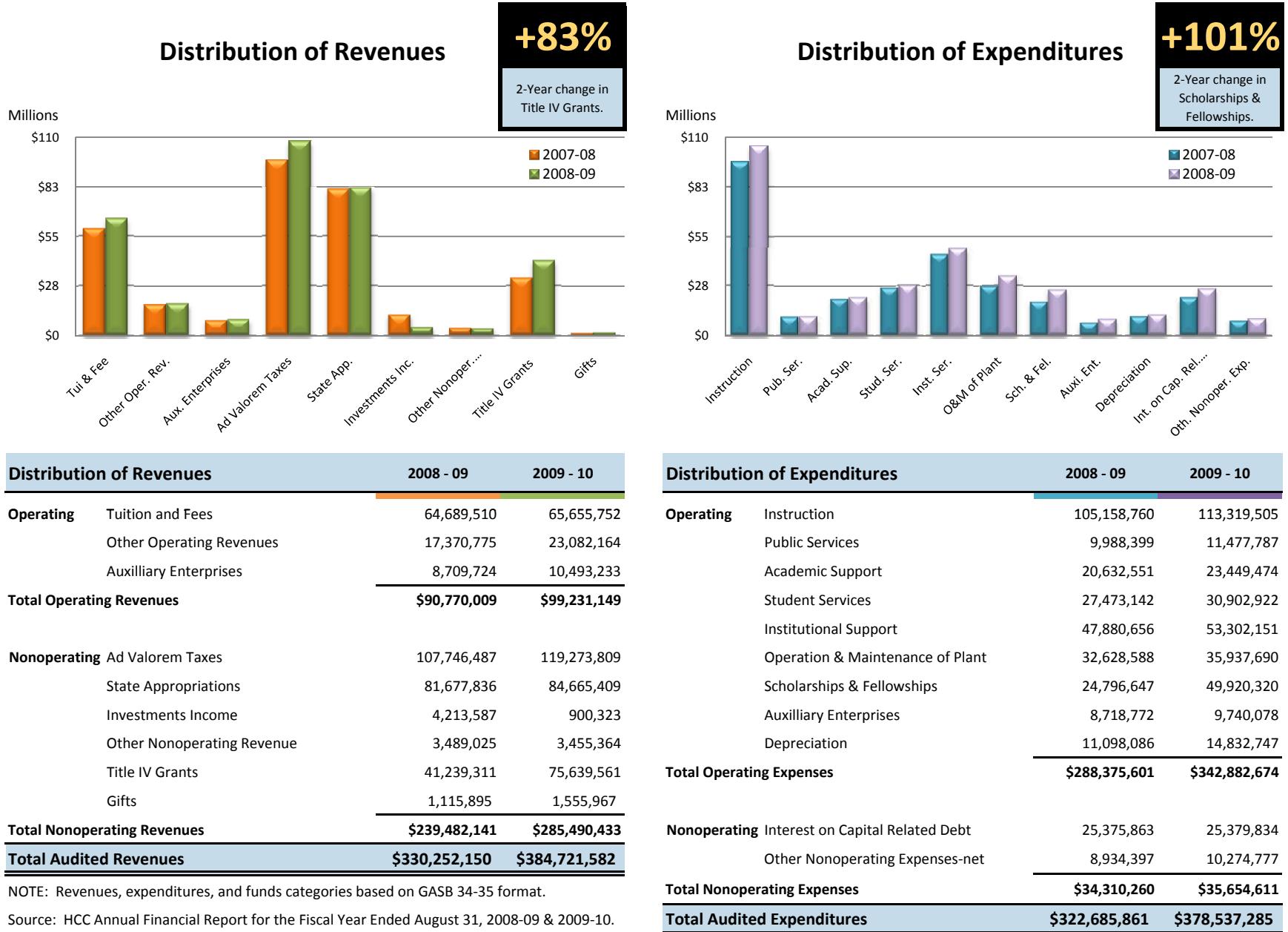
Tax Rate Per \$100 Valuation	2009	2010
HCC	0.092430	0.092220
State Community Colleges (Average)	0.156222	0.155655

-0.063435

In 2010, difference between HCC & State tax rate.

Source: Texas Association of Community Colleges, <http://www.tacc.org//documents/FY10tax.pdf>.

AUDITED REVENUES, EXPENDITURES, AND FUNDS—2009-2010



TUITION AND FEES—2007-2011

+7%

5-Year change in academic full-time (12 Semester Hours) cost.

Per Semester Hour	ACADEMIC COURSES					WORKFORCE COURSES				
	2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11
3	\$ 159.75	\$ 164.25	\$ 168.00	\$ 175.50	\$ 175.80	\$ 162.75	\$ 167.25	\$ 171.00	\$ 178.50	\$ 178.80
6	\$ 319.50	\$ 328.50	\$ 336.00	\$ 345.00	\$ 345.60	\$ 325.50	\$ 334.50	\$ 342.00	\$ 351.00	\$ 351.60
9	\$ 479.25	\$ 492.75	\$ 504.00	\$ 514.50	\$ 515.40	\$ 488.25	\$ 501.75	\$ 513.00	\$ 523.50	\$ 524.40
12	\$ 639.00	\$ 657.00	\$ 672.00	\$ 684.00	\$ 685.20	\$ 651.00	\$ 669.00	\$ 684.00	\$ 696.00	\$ 697.20
15	\$ 795.75	\$ 818.25	\$ 837.00	\$ 850.50	\$ 852.00	\$ 810.75	\$ 833.25	\$ 852.00	\$ 865.50	\$ 867.00

Per Semester Hour	ACADEMIC COURSES					WORKFORCE COURSES				
	2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11
3	\$ 321.75	\$ 326.25	\$ 330.00	\$ 337.50	\$ 358.80	\$ 324.75	\$ 329.25	\$ 333.00	\$ 340.50	\$ 361.80
6	\$ 643.50	\$ 652.50	\$ 660.00	\$ 669.00	\$ 711.60	\$ 649.50	\$ 658.50	\$ 666.00	\$ 675.00	\$ 717.60
9	\$ 965.25	\$ 978.75	\$ 990.00	\$ 1,000.50	\$ 1,064.40	\$ 974.25	\$ 987.75	\$ 999.00	\$ 1,009.50	\$ 1,073.40
12	\$ 1,287.00	\$ 1,305.00	\$ 1,320.00	\$ 1,332.00	\$ 1,417.20	\$ 1,299.00	\$ 1,317.00	\$ 1,332.00	\$ 1,344.00	\$ 1,429.20
15	\$ 1,605.75	\$ 1,628.25	\$ 1,647.00	\$ 1,660.50	\$ 1,767.00	\$ 1,620.75	\$ 1,643.25	\$ 1,662.00	\$ 1,675.50	\$ 1,782.00

Per Semester Hour	ACADEMIC COURSES					WORKFORCE COURSES				
	2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11
3	\$ 418.75	\$ 423.25	\$ 427.00	\$ 434.50	\$ 427.80	\$ 421.75	\$ 426.25	\$ 430.00	\$ 437.50	\$ 430.80
6	\$ 763.50	\$ 772.50	\$ 780.00	\$ 789.00	\$ 849.60	\$ 769.50	\$ 778.50	\$ 786.00	\$ 795.00	\$ 855.60
9	\$ 1,145.25	\$ 1,158.75	\$ 1,170.00	\$ 1,180.50	\$ 1,271.40	\$ 1,154.25	\$ 1,167.75	\$ 1,179.00	\$ 1,189.50	\$ 1,280.40
12	\$ 1,527.00	\$ 1,545.00	\$ 1,560.00	\$ 1,572.00	\$ 1,693.20	\$ 1,539.00	\$ 1,557.00	\$ 1,572.00	\$ 1,584.00	\$ 1,705.20
15	\$ 1,905.75	\$ 1,928.25	\$ 1,947.00	\$ 1,960.50	\$ 2,112.00	\$ 1,920.75	\$ 1,943.25	\$ 1,962.00	\$ 1,975.50	\$ 2,127.00

COST OF CONTINUING EDUCATION COURSES -- Fall 10

CEU Courses	Per course basis
Community Service	Per course basis
Adult Education	No tuition and fees
GED	\$25 materials fee per course
Adult High School	\$150 per course

*Laboratory fees are not included.

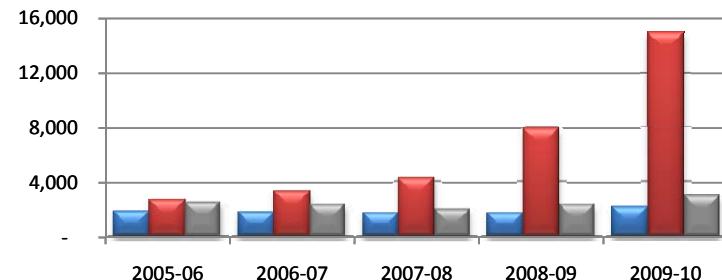
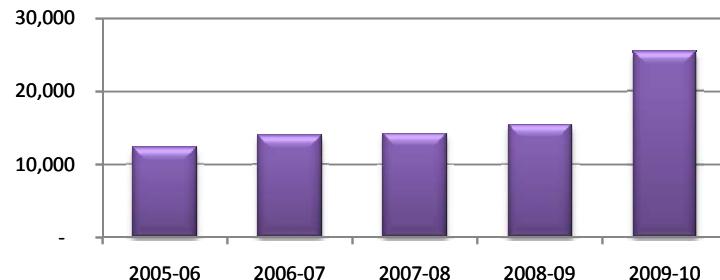
Source: Student Financial Services, Fiscal Year 2007-2011.

FINANCIAL AID AWARDS—2006-2010

Number of Students Receiving Financial Aid Awards

+72%

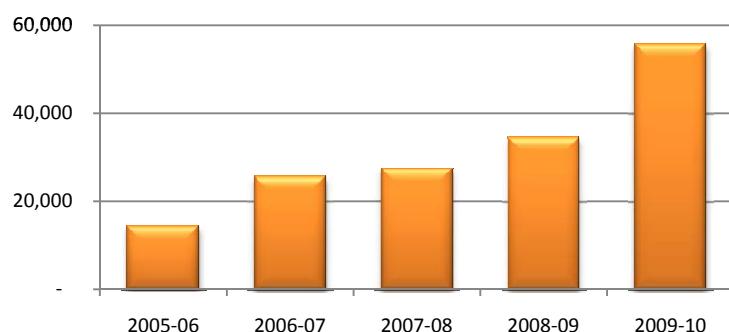
5-Year change in the number of Pell Grant recipients.



NUMBER OF STUDENTS*	2005-06	2006-07	2007-08	2008-09	2009-10
Federal Pell Grant	12,227	13,867	14,165	15,365	25,446
Federal SEOG	1,814	1,732	1,708	1,700	2,160
Federal Loans	2,659	3,252	4,246	7,886	14,953
Texas Grants	2,508	2,323	1,977	2,327	2,986
Texas Loans	26	37	57	47	44
Federal/Texas Work Study	455	398	317	563	407
Scholarships	893	1,036	1,558	1,626	2,768
UNDUPLICATED TOTAL	14,327	16,086	16,685	19,402	33,375

NUMBER OF AWARDS	2005-06	2006-07	2007-08	2008-09	2009-10
Federal Pell Grant	12,227	13,867	14,165	15,365	26,877
Federal SEOG	1,814	1,732	1,730	1,715	2,189
Federal Loans	4,321	5,507	6,936	12,308	19,739
Texas Grants	3,146	2,912	2,353	2,815	3,526
Texas Loans	33	47	74	59	66
Federal/Texas Work Study	468	402	319	566	407
Scholarships	264	1,085	1,754	1,726	2,980
DUPLICATED TOTAL	22,273	25,552	27,331	34,554	55,784

Total Financial Aid Awards



*Total number of students is unduplicated; students may receive more than one award.

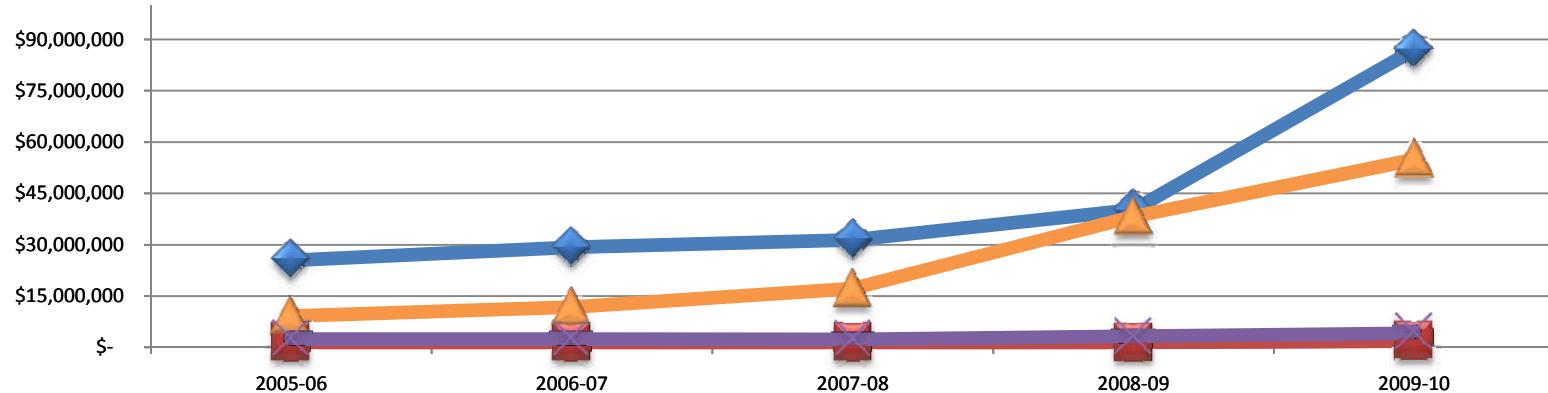
Source: HCC Financial Aid DataMart.

FINANCIAL AID AWARDS—2006-2010

Amount Accepted* by Financial Aid Students

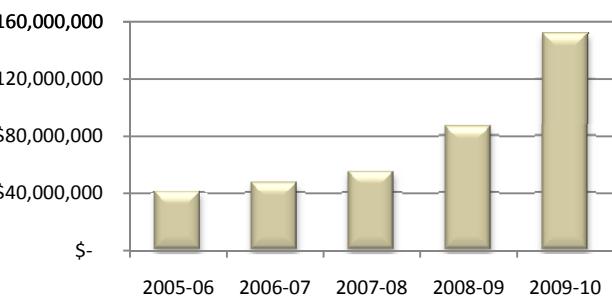
\$111 Million

Increase in the total amount accepted*, when compared to Yr 2005-06.



AMOUNT ACCEPTED*	2005-06	2006-07	2007-08	2008-09	2009-10
Federal Pell Grant	\$ 25,396,659	\$ 29,242,093	\$ 31,417,993	\$ 40,168,313	\$ 86,933,555
Federal SEOG	\$ 1,491,158	\$ 1,438,360	\$ 1,449,975	\$ 1,459,830	\$ 1,815,503
Federal Loans	\$ 9,162,776	\$ 11,783,218	\$ 17,156,129	\$ 38,224,891	\$ 54,897,277
Texas Grants	\$ 2,402,311	\$ 2,430,014	\$ 2,328,543	\$ 3,225,135	\$ 4,116,185
Texas Loans	\$ 10,758	\$ 21,683	\$ 33,594	\$ 43,510	\$ 50,599
Federal Work Study	\$ 876,524	\$ 675,468	\$ 628,413	\$ 1,280,565	\$ 1,160,050
Texas Work Study	\$ 112,172	\$ 143,510	\$ 136,023	\$ 374,424	\$ 184,478
Scholarships	\$ 1,916,364	\$ 1,177,928	\$ 1,564,403	\$ 1,695,401	\$ 2,527,518
TOTAL	\$ 41,368,722	\$ 46,912,274	\$ 54,715,072	\$ 86,472,069	\$ 151,685,165

Total AMOUNT ACCEPTED*



* Amount accepted may not equal to actual amount disbursed.

Source: HCC Financial Aid DataMart.

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