



State of Connecticut
Department of Higher Education

Highlights

*FY 2009-11
Operating Budget
for Higher Education*

Appropriations Committee Recommendations

Board of Governors for Higher Education

Frank W. Ridley, *Chair*

Brian J. Flaherty, *Vice Chair*

William Aniskovich

Dorothea E. Brennan

James H. Gatling

Jean M. LaVecchia

Jean E. Reynolds

Robert Robins

Albert B. Vertefeuille

Margaret J. Villani

Michael P. Meotti
Commissioner of Higher Education

Highlights

Appropriations Recommended FY 2009-11 Biennial Operating Budget for Higher Education

- The Appropriations Committee recommended General Fund budget:
 - calls for **\$1,565.4 million** for the FY 2009-11 biennium, including \$781.2 million in FY 2010 and \$784.2 million in FY 2011.
 - maintains the State's primary **student financial aid** programs at FY 2009 funding levels, with Connecticut Aid to Charter Oak funded at 80.0 percent of full funding and the Connecticut Independent College Student Grant program (CICSG) along with the Connecticut Aid to Public college Students grant (CAPCS) at 80.5 percent and 55.0 percent of full funding, respectively.
- The Appropriations Committee recommends maintaining a separate **Department of Higher Education**. The Committee also recommends restoring International Initiatives (\$66,500), adding \$1 million for Americorps programs and re-funding Opportunities in Veterinary Medicine (\$500,000).
- Funding for the **University of Connecticut, Connecticut State University, the Connecticut Community College System and Charter Oak State College** represents the restoration of 2009 rescissions. The Committee also maintains the Connecticut Community College System as a separate entity.
- At the **UConn Health Center**, recommendations include additional funding of \$10 million to recognize anticipated fringe benefit costs and \$500,000 to continue funding for the Connecticut Health Information Network, an initiation which integrates state health and social services data within and across the Health Center, the Office of Health Care Access and the Departments of Public Health, Mental Retardation and Children and Families.

**Connecticut Public Higher Education
General Fund Operating Budget
Appropriations Budget
Revised for Deficit Mitigation IV**

	<u>2008 Actual</u>	<u>2009 Adopted Budget *</u>	<u>2009 Final Budget Incl. Rescissions</u>	<u>2010 Governor's Budget</u>	<u>2010 Appropriations Budget</u>	<u>2011 Governor's Budget</u>	<u>2011 Appropriations Budget</u>
University of Connecticut	\$234,481,293	\$245,892,834	\$234,664,121	\$235,292,115	\$246,520,829	\$235,665,254	\$246,893,968
UConn Health Center **	114,697,208	\$106,636,678	106,136,678	110,729,777	121,229,777	113,132,855	123,632,855
Connecticut State University	164,251,329	\$170,833,769	163,139,653	163,108,416	170,802,532	163,149,474	170,843,590
Community-Technical Colleges	161,778,215	\$166,646,429	159,128,395	158,852,596	167,370,629	158,093,996	167,612,029
Charter Oak State College	2,196,678	\$2,175,936	2,067,139	2,132,592	2,241,389	2,161,361	2,270,158
CT Distance Learning Consortium	645,690	\$683,472	649,298	648,373	682,547	656,612	690,786
Dept. of Higher Education	75,405,983	\$72,041,735	70,423,718	68,281,783	72,322,813	68,254,360	72,295,390
Total	\$753,456,396	\$764,910,853	\$736,209,002	\$739,045,652	\$781,170,516	\$741,113,912	\$784,238,776

* Includes reserves for salary adjustments

** The UConn Health Center 2009 budget excludes the fringe benefit differential of \$3.6 million and the Health Information Network funding of \$500,000.

DEPARTMENT OF HIGHER EDUCATION

	FY 2009 Final Budget Incl. Recissions	FY 2010 Governor's Budget*	FY 2010 Appropriations Budget	FY 2011 Appropriations Budget
Personal Services	\$2,780,209	\$1,831,608	\$2,912,154	\$2,884,731
Other Expenses	117,320	132,039	167,022	167,022
Other Current Expenses				
Minority Advancement	2,405,666	2,110,399	2,405,666	2,405,666
Alternate Route to Cert.	137,033	200,000	453,181	453,181
National Service Act	328,365	300,000	328,365	328,365
International Initiatives	66,500		66,500	66,500
Minority Teacher Incentive	481,374	481,374	481,374	481,374
Higher Ed. Matching Grant				
Endowed Chairs				
Education and Health Initiatives	522,500		522,500	522,500
CommPACT Schools	712,500		712,500	712,500
Americorps			1,000,000	1,000,000
Subtotal, OCE	\$4,653,938	\$3,091,773	\$5,970,086	\$5,970,086
Equipment		50	50	50
Capitol Scholarship Grants	8,802,779	8,902,779	8,902,779	8,902,779
InfoTech Scholarship				
Awards to Children of				
Deceased/Disabled Veterans	4,000	4,000	4,000	4,000
CICSG	23,413,860	23,913,860	23,413,860	23,413,860
CAPCS	30,208,469	30,208,469	30,208,469	30,208,469
CT Aid to Charter Oak	59,393	59,393	59,393	59,393
Opportunities in Vet Medicine			500,000	500,000
Washington Center			1,250	1,250
Early Childhood	200,000			
NEBHE	183,750	137,812	183,750	183,750
GRAND TOTAL	\$70,423,718	\$68,281,783	\$72,322,813	\$72,295,390
Positions	30	20	30	30
Excluding Financial Aid	\$7,453,843	\$4,711,908	\$9,252,938	\$9,225,515