



**Washington State Board for
Community and Technical Colleges**

**Academic Year Report
2009-2010**

December 2010

SUMMARY OF 2009-10

- Washington community and technical colleges enrolled the equivalent of 198,927 full-time students (annual FTES) during academic year 2009-10, and for the second straight year had an increase of 8 percent over the previous year and a historic record level. Of the total, 159,938 FTES – 80 percent – were in state-funded courses. State-funded FTES are supported by student tuition and state funding.
- Community and technical colleges served nearly half a million people – 469,907 students in 2009-10. This unduplicated headcount represents each student counted only once, even if the student enrolled for more than one quarter or at more than one college during the year.
- A record high total of 77,936 (49 percent) state-supported FTES were generated by students enrolled for workforce education (upgrading job skills or preparing to enter a new job field), a 14 percent increase over the previous year.
- The weak economy and jobless recovery in 2009-10 drove up Worker Retraining enrollments by nearly 51 percent. In 2009-10, community and technical colleges served 18,580 Worker Retraining students (12,738 FTES).
- Students who were preparing to transfer to four-year institutions accounted for 59,694 FTES (37 percent). 16,925 FTES (11 percent) were generated by students enrolled with an immediate goal of basic skills [Adult Basic Education (ABE), English as a second language (ESL), General Education Development (GED) preparation, or high school completion].
- eLearning enrollment continued its double-digit growth rate. In 2009-10, colleges enrolled 30,911 FTES in eLearning instruction, an increase of 31 percent from 2008-09. Online learning comprises 65 percent of eLearning and increased by 3,277 FTES, or 20 percent. Hybrid which combines online with some face-to face was 28 percent of all eLearning as it increased by 3,504 FTES or 67 percent.
- In 2009-10, 18,799 Running Start students – high school students earning high school and college credit simultaneously – accounted for 12,459 FTES. Another 2,877 high school students enrolled in college classes offered at their high school - College in the High School and 3,575 high school students enrolled in alternative high school programs offered at the colleges.
- Integrated Basic Education and Skills Training (I-BEST) pairs ABE or ESL with workforce training. Some 3,201 students were enrolled for 1,730 FTES in programs in fields such as allied health, industrial maintenance, automotive, and early childhood education. Seven colleges also offered upper division course work for the applied bachelor's degrees (243 FTES).
- In 2009-10, 21,677 individuals were employed in state-supported positions in Washington community and technical colleges. This included faculty, classified staff, administrative and other professionals, and equaled 13,435 full-time equivalents, 57 percent faculty positions.
- System expenditures totaled more than \$1.2 billion. 55 percent came from general and special state funds.
- Capital appropriations for the 2007-2009 biennium totaled \$525 million. The 30 college districts own more than 17 million square feet of facilities and 2770 acres of land.

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Additional Historical Enrollment Information on the SBCTC Web site at:
http://www.sbctc.ctc.edu/college/d_acad.aspx

INTRODUCTION

THE REPORT

This Academic Year Report 2009-10 provides a snapshot of funding, facilities, staffing, and enrollments in community and technical colleges in the past academic year. The report also describes key measures of student outcomes and addresses the most frequently asked questions related to expenditures, personnel and students. Additional demographic information regarding community and technical college students is available in the sister publication Fall Enrollment and Staffing Report, 2009.

The primary source of information for this document is the State Board for Community and Technical Colleges' (SBCTC) Data Warehouse, which is derived from the common management information systems used by all community and technical colleges in the state.

THE WASHINGTON COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Washington's Community and Technical College Act of 1991 provides for a state system of community and technical colleges separate from both the public secondary schools and four-year institutions. The act requires that the colleges "offer an open door to every citizen, regardless of his or her academic background or experiences, at a cost normally within his or her economic means" (RCW 28B.50.020(1)).

Each college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural, and recreational nature; and adult education" (RCW 28B.50.020(2)). Technical colleges are exempt from the requirement to offer academic transfer courses. As of 2007-08, four colleges were authorized to award applied baccalaureate degrees providing career advancement for technical associate degree graduates. Each district is governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Washington's first junior college was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students. Centralia College, the state's oldest continuously operating community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Between 1933 and 1941 four additional community colleges began operation in Washington: Clark College in 1933, Lower Columbia in 1934, Wenatchee Valley in 1939, and Everett in 1941, all locally administered and locally funded. Combined enrollment was approximately 1,000.

Meanwhile, in 1930 the Seattle School District opened Edison Vocational School, the first true, public vocational school in the state. The Spokane School District followed suit in 1939 by establishing the Spokane Trade School. Both schools eventually became community colleges. The oldest existing vocational technical institute, Tacoma's Bates VTI, opened in 1940. Subsequently, VTIs opened in Lakewood (Clover Park), Pasco, Renton, Vancouver, Kirkland (Lake Washington), Olympia, and Bellingham. The VTIs in Pasco, Vancouver, and Olympia eventually became community colleges.

Between 1925 and 1941, there were three attempts to provide state support for junior colleges. State support was provided for the first time by the 1941 Legislature; however, that act restricted the number and location of junior colleges, prohibiting their establishment in counties having either a public or private four-year institution. In 1945, junior colleges were made a part of their local school districts and supported through their funding, as was the case with vocational technical institutes until 1991.

In 1961, the restrictions against expansion of community colleges were removed by the Legislature and junior colleges were designated as "community" colleges.

The financing of community colleges was separated from that of local school districts in 1963, and in 1965 the Legislature declared that it intended to establish a separate, independent community college system. Based on the recommendations of the Arthur D. Little Company, the 1967 Legislature adopted the Community College Act of 1967, which was signed on April 3 of that year.

The structure of the community college system remained largely intact until 1991 when, as part of the Workforce Training and Education Act, the Legislature amended the Community College Act of 1967 and redesignated it as the Community and Technical College Act of 1991.

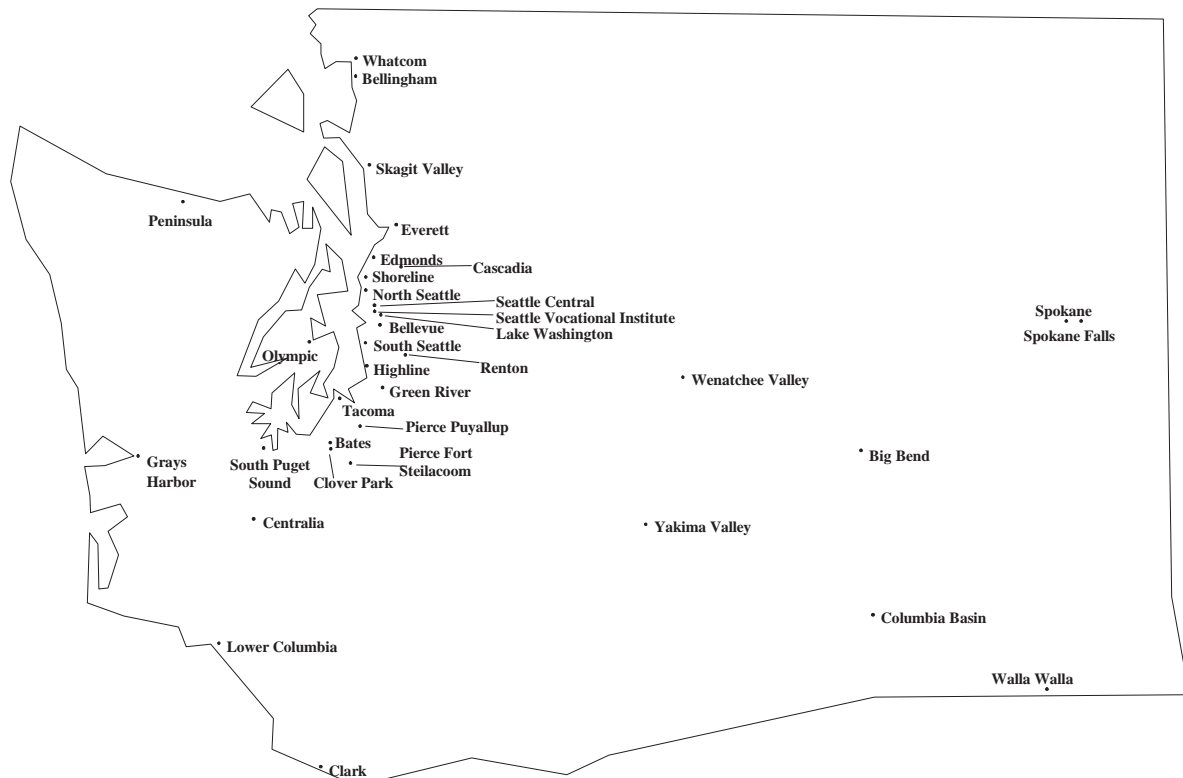
The state's five remaining public vocational technical institutes were designated as "technical colleges," removed from the jurisdiction of their local school districts, and merged with the community college system. Each technical college was provided with its own college district and a board of trustees. Each technical college district overlaps the districts of neighboring community colleges. The State Board for Community College Education was renamed the State Board for Community and Technical Colleges by the 1991 act.

The Community and Technical College Act of 1991 also brought the Seattle Vocational Institute (SVI) into the Seattle Community College District. It had been the Washington Institute of Applied Technology since 1987 when it was established by the Legislature in a facility, which had been occupied by the Seattle Occupational Industrialization Center before it closed. SVI serves economically disadvantaged people in Seattle's Central district, providing job-related training for adults and contract training for local businesses.

In 1994, the Legislature approved the establishment of the 30th college district, Cascadia Community College. The new district began enrolling state-supported students in fall 2000.

Pierce College Puyallup became the system's 34th college when the state board granted it college status as part of the Pierce District in June 1999.

WASHINGTON COMMUNITY AND TECHNICAL COLLEGES



ENROLLMENTS

COMMUNITY AND TECHNICAL COLLEGE FUNDING SOURCES

State-supported enrollments: Courses funded through a combination of state appropriation and tuition are designated as state-supported. The state portion covers about two-thirds (64 percent) of the cost of instruction, down from 75 percent five years ago. When students, employers, or social service agencies pay tuition in state-supported courses, they are paying 36 percent of the cost of providing those courses.

Contract-funded enrollments: Courses in which no state-funds are used to cover costs of instruction are either contract- or student-funded. The costs for contract-funded courses are paid by an enterprise such as an employer or social service agency for the benefit of its employees or clients. There are several types of contracts:

- Dual enrollment programs include **Running Start**, **College in the High School** and **Alternative High School** programs. Dual enrollment programs accounted for 44 percent of the total contract-funded FTES in 2009-10.
- Nine college districts offer contracted instruction for the Washington **Department of Corrections** at its major correctional facilities. Students enroll in courses to increase literacy and gain occupational skills.
- About 14 percent of contract FTES were from **Contract International** enrollments. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition. One-third of the community and technical colleges offer contract international programs.
- Colleges also contract with local businesses under the **Job Skills Program (JSP)** and the **Customized Training Program (CTP)**. Employee training is provided by the college and the costs are covered by a state grant in JSP. The costs for CTP are first covered up front and then repaid in full by the business.

Student-funded enrollments: Enrollments, in which costs are paid entirely by the individuals who enroll, decreased by nearly 6 percent from last year offsetting last year's increase. Student-funded courses include a wide variety of offerings and include:

- Workforce training/upgrading courses such as microcomputer applications, information technology certification, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography, and dance.

FACTORS IMPACTING ENROLLMENTS

Since 2008(the start of the recession), community and technical college fulltime equivalent and headcount enrollments have increased 17 percent and 5 percent respectively. The recession has created unprecedented student demand for workforce education. This demand is created by worker retraining and workforce education in general. Despite demographic shifts that would suggest an easing up in transfer education over the next several years, this mission has also grown ahead of population because of the affordable, quality education it provides. The need for basic skills instruction is also strong as these students report the highest unemployment.

The ability of the colleges to grow enrollments is made more remarkable because their state support legislative funded level was flat to begin the biennium and then cut a cumulative 15 percent during the biennium.

Colleges increased FTES in 2009 (by 8 percent) and again in 2010 (by an additional 9 percent). New admissions surged in fall 2008, as the recession deepened. By fall 2009, it became apparent that more students were attending longer, enrolling full time and taking higher credit loads, making it difficult for new students to enroll.

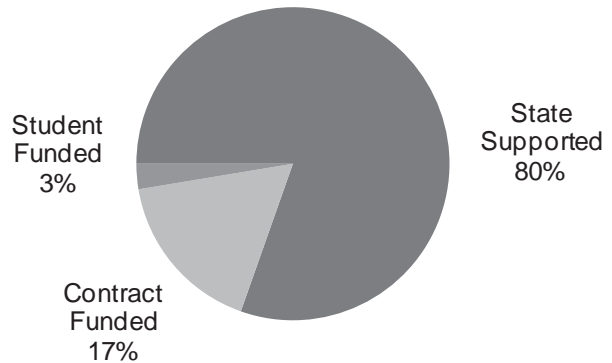
Headcount grew by 15,135 students or 5 percent between 2008 and 2010. However in 2009-10 headcount growth was just 1 percent, or 3,367 students with disparate growth in the three mission areas. Transfer and workforce increased 4 and 5 percent respectively. However, this growth was offset with the cutbacks in basic skills (-3 percent) that reversed 4 prior years of solid growth. In addition students enrolled for home/family classes decreased by 17 percent.

**COMMUNITY AND TECHNICAL COLLEGE
FULL-TIME EQUIVALENT STUDENTS (FTES)**

An annual FTE equals 45 credits. Two students taking a total of 45 credits between them during the year would equal 1 annualized FTE. In 2009-10, FTES increased by the largest single year growth rate in history to reach a record 198,927 FTES (all funds) exceeding even the prior academic year's record growth.

In 2009-10, state-supported FTES grew by 12,637 FTES or 9 percent. State-supported enrollments reached the highest level in history as colleges exceeded the legislatively budgeted FTES by 16 percent, or more than 21,000 FTES.

**FTES by Funding Source
Academic Year 2009-10**



**FTES BY FUNDING SOURCE
ACADEMIC YEAR 2005-06 to 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
State Supported*	130,628	132,033	136,199	147,302	159,939	22.4%
% Change	-0.3%	1.1%	3.2%	8.2%	8.6%	
Contract Funded	27,817	27,551	28,343	31,964	33,789	21.5%
% Change	2.1%	-1.0%	2.9%	12.8%	5.7%	
Student Funded	4,324	4,321	4,647	4,383	5,199	20.2%
% Change	-3.1%	-0.1%	7.5%	-5.7%	18.6%	
TOTAL	162,770	163,905	169,189	183,649	198,927	22.2%
% Change	0.0%	0.7%	3.2%	8.5%	8.3%	
STATE ALLOCATION*	130,778	132,567	134,781	138,133	138,270	5.7%
STATE FTES ABOVE ALLOCATION	-150	-534	1,418	9,169	21,669	

Source: SBCTC Data Warehouse, Class Table and SBCTC Enrollment Report.

Note: Contract includes Running Start and Contract International FTES.

*Data excludes Private Career School allocations (325 in FY06, 283 in FY07, 313 in FY08, 402 in FY09 and 486 in FY10) and 454 FTE allocations for university contracts (370 in FY 07, 490 in FY08, 454 in FY09 and 475 in FY10).

**FTES BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2009-10**

	State Supported	Contract Funded	Subtotal State and Contract	Student Funded	Total FTES
Bates	4,729	739	5,468	99	5,567
Bellevue	9,527	2,904	12,432	698	13,129
Bellingham	2,390	89	2,479	84	2,563
Big Bend	1,859	248	2,108	8	2,116
Cascadia	1,965	388	2,353	16	2,369
Centralia	2,582	400	2,982	29	3,011
Clark	9,619	1,364	10,983	262	11,245
Clover Park	5,602	238	5,839	54	5,893
Columbia Basin	5,153	780	5,933	23	5,956
Edmonds	6,444	2,410	8,854	371	9,225
Everett	5,206	1,459	6,665	997	7,662
Grays Harbor	2,004	747	2,751	11	2,762
Green River	6,191	2,488	8,679	128	8,807
Highline	7,262	1,422	8,685	34	8,719
Lake Washington	3,737	395	4,132	40	4,172
Lower Columbia	3,749	515	4,264	46	4,310
Olympic	5,747	622	6,369	2	6,371
Peninsula	1,875	1,130	3,005	41	3,046
Pierce Fort Steilacoom	3,867	2,988	6,855	117	6,972
Pierce Puyallup	2,393	576	2,969	1	2,970
Renton	4,100	265	4,365	48	4,414
Seattle Central	5,908	1,372	7,280	406	7,686
Seattle North	4,388	764	5,152	296	5,448
Seattle South	4,774	1,049	5,823	91	5,913
Seattle Voc Institute	775	47	821	2	823
Shoreline	5,352	468	5,820	76	5,896
Skagit Valley	4,343	542	4,885	33	4,918
South Puget Sound	4,302	756	5,058	74	5,132
Spokane	6,990	317	7,306	48	7,354
Spokane Falls	4,839	436	5,274	60	5,334
Spokane IEL	3,416	1,081	4,497	51	4,548
Tacoma	5,442	1,150	6,593	115	6,708
Walla Walla	3,529	1,889	5,418	35	5,453
Wenatchee Valley	2,546	487	3,033	236	3,269
Whatcom	2,889	743	3,632	569	4,201
Yakima Valley	4,446	520	4,966	0	4,966
SYSTEM TOTAL	159,939	33,789	193,728	5,199	198,927

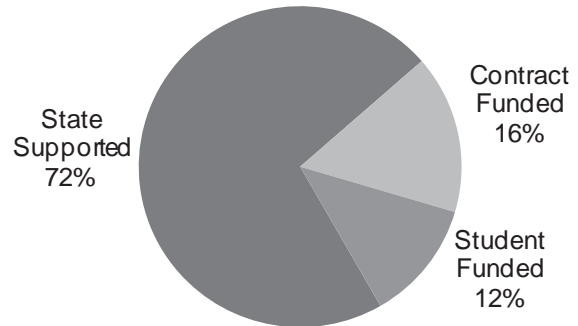
Source: SBCTC Data Warehouse, Class Table.

**COMMUNITY AND TECHNICAL COLLEGE
STUDENT HEADCOUNT**

Community and technical colleges enrolled 469,907 students in 2009-10, a slight decrease from the previous year. The decrease was due to fewer students in student support courses where the student pays the full cost.

One-third of a million (338,109) students enrolled in state-supported courses paid for by a combination of tuition and state funds allocated directly to the college system. This is an increase of 1 percent or 3,777 students from the prior academic year. This modest increase in students was a combination of large increases in workforce and transfer students that were offset by cuts in basic skills and lifelong learning classes (see page 10).

**Headcount by Funding Source
Academic Year 2009-10**



**HEADCOUNT BY FUNDING SOURCE
ACADEMIC YEARS 2005-06 TO 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
State Supported	316,959	314,153	322,975	334,332	338,109	6.7%
% Change	-0.3%	-0.9%	2.8%	3.5%	1.1%	
Contract Funded	66,038	64,738	63,956	68,593	74,789	13.3%
% Change	2.1%	-2.0%	-1.2%	7.3%	9.0%	
Student Funded	79,781	77,393	73,765	68,220	57,009	-28.5%
% Change	-3.1%	-3.0%	-4.7%	-7.5%	-16.4%	
SYSTEM TOTAL	462,778	456,284	460,696	471,145	469,907	1.5%
% Change	1.6%	-1.4%	1.0%	2.3%	-0.3%	
COLLEGE TOTAL	480,313	472,293	476,290	486,900	485,587	1.1%
% Change	1.6%	-1.4%	0.8%	2.2%	-0.3%	

Source: SBCTC Data Warehouse.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2009-10**

	State Supported		Contract Funded		Student Funded		Total Headcount
Bates	10,284	75.9%	1,797	13.3%	1,474	10.9%	13,555
Bellevue	20,538	54.4%	7,724	20.5%	9,466	25.1%	37,728
Bellingham	6,202	75.4%	173	2.1%	1,852	22.5%	8,227
Big Bend	3,689	78.0%	579	12.2%	462	9.8%	4,730
Cascadia	4,229	81.1%	540	10.4%	445	8.5%	5,214
Centralia	6,676	75.7%	1,565	17.7%	579	6.6%	8,820
Clark	20,843	77.7%	3,279	12.2%	2,713	10.1%	26,835
Clover Park	15,424	93.2%	580	3.5%	537	3.2%	16,541
Columbia Basin	11,085	89.1%	1,070	8.6%	290	2.3%	12,445
Edmonds	14,432	68.5%	5,521	26.2%	1,124	5.3%	21,077
Everett	12,146	61.1%	4,044	20.3%	3,686	18.5%	19,876
Grays Harbor	4,125	62.9%	1,935	29.5%	493	7.5%	6,553
Green River	11,947	67.3%	3,315	18.7%	2,500	14.1%	17,762
Highline	16,255	86.0%	1,811	9.6%	833	4.4%	18,899
Lake Washington	7,952	88.9%	472	5.3%	521	5.8%	8,945
Lower Columbia	6,894	81.1%	951	11.2%	656	7.7%	8,501
Olympic	12,756	88.8%	816	5.7%	794	5.5%	14,366
Peninsula	4,456	51.1%	3,255	37.3%	1,017	11.7%	8,728
Pierce Fort Steilacoom	8,900	44.4%	8,651	43.2%	2,481	12.4%	20,032
Pierce Puyallup	6,004	88.4%	785	11.6%	1	0.0%	6,790
Renton	10,884	88.4%	620	5.0%	812	6.6%	12,316
Seattle Central	12,789	69.1%	3,143	17.0%	2,572	13.9%	18,504
Seattle North	11,738	72.5%	1,110	6.9%	3,342	20.6%	16,190
Seattle South	11,370	70.9%	2,300	14.3%	2,362	14.7%	16,032
Seattle Voc Institute	1,179	94.9%	42	3.4%	22	1.8%	1,243
Shoreline	10,111	77.6%	776	6.0%	2,135	16.4%	13,022
Skagit Valley	9,668	83.9%	1,073	9.3%	788	6.8%	11,529
South Puget Sound	9,011	68.7%	2,506	19.1%	1,606	12.2%	13,123
Spokane	11,627	85.2%	584	4.3%	1,436	10.5%	13,647
Spokane Falls*	18,057	73.1%	3,927	15.9%	2,713	11.0%	24,697
Tacoma	10,199	66.9%	3,302	21.7%	1,735	11.4%	15,236
Walla Walla	6,558	55.1%	4,531	38.1%	818	6.9%	11,907
Wenatchee Valley	5,040	66.7%	1,192	15.8%	1,323	17.5%	7,555
Whatcom	6,607	53.8%	1,136	9.3%	4,531	36.9%	12,274
Yakima Valley	9,227	72.7%	3,321	26.2%	140	1.1%	12,688
COLLEGE TOTAL	348,902	71.9%	78,426	16.2%	58,259	12.0%	485,587
SYSTEM TOTAL	338,109	72.0%	74,789	15.9%	57,009	12.1%	469,907

Source: SBCTC Data Warehouse, Student Table.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED**

State-supported FTES hit an all-time high in 2009-10 as the system ended the year 16 percent over enrolled. Over-enrollment is defined as the percent of state-supported FTES that are above the college's funded level.

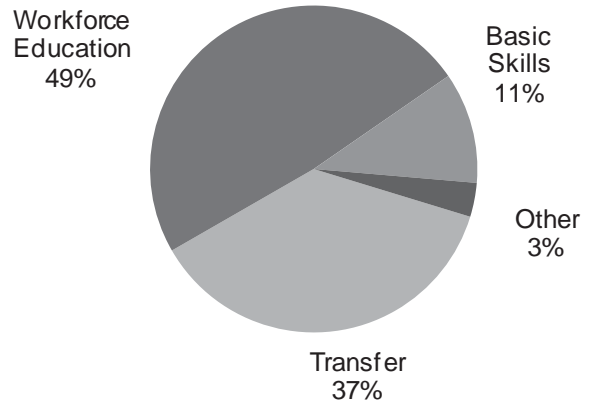
FTES increased substantially for students enrolled for the purpose of transferring to a university or for workforce education. The reason most commonly identified for attending a community or technical college is related to the workforce education mission – to prepare for a new job or upgrade existing job skills.

FTES generated by students attending for workforce education increased by 9,279 FTES or 14 percent. Workforce students generated 49 percent of all state FTES. This is the largest percentage of workforce students the system has seen thus far.

The FTES generated by students enrolled with a transfer purpose accounted for 37 percent of the total FTES and increased by 6,600 FTES or 6 percent.

The number of FTES generated for students who took courses with basic skills as their immediate goal decreased slightly this year, by 97 FTE or less than 1 percent. Enrollments in home and family life also decreased as some colleges reduced effort in this area because of budget cuts and student demand for some courses also declined due to the economy.

**FTES by Student Purpose
State Supported**



**FTES BY STUDENT PURPOSE FOR ATTENDING
ACADEMIC YEAR 2005-06 TO 2009-10**

	State Supported					All Funds	
	2005-06	2006-07	2007-08	2008-09	2009-10	2008-09	2009-10
Workforce Education	60,041	59,935	61,927	68,657	77,936	77,833	88,741
% of Change	0.7%	-0.2%	3.3%	10.9%	13.5%	10.6%	14.0%
% of Total	46.0%	45.4%	45.5%	46.6%	48.7%	42.4%	44.6%
Transfer	51,678	51,731	53,132	56,094	59,694	72,060	76,522
% of Change	-2.2%	0.1%	2.7%	5.6%	6.4%	6.7%	6.2%
% of Total	39.6%	39.2%	39.0%	38.1%	37.3%	39.2%	38.5%
Basic Skills as Immediate Goal	14,021	15,358	15,875	17,022	16,925	22,459	22,238
% of Change	7.6%	9.5%	3.4%	7.2%	-0.6%	9.3%	-1.0%
% of Total	10.7%	11.6%	11.7%	11.6%	10.6%	12.2%	11.2%
Home/Family Life/ Other/Not Reported	4,896	5,017	5,270	5,536	5,384	11,347	11,466
% of Change	-11.0%	2.5%	5.0%	5.1%	-2.8%	4.8%	1.1%
% of Total	3.7%	3.8%	3.9%	3.8%	3.4%	6.2%	5.8%
TOTAL	130,628	132,033	136,199	147,302	159,939	183,699	198,967

Source: SBCTC Data Warehouse, Student Table.

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	Workforce Education	% of Total	Transfer	% of Total	Basic Skills as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Bates	3,732	78.9%	33	0.7%	170	3.6%	794	16.8%	4,729
Bellevue	3,242	34.0%	5,241	55.0%	423	4.4%	621	6.5%	9,527
Bellingham	2,262	94.6%	0	0.0%	74	3.1%	54	2.3%	2,390
Big Bend	628	33.8%	1,010	54.3%	177	9.5%	44	2.4%	1,859
Cascadia	302	15.4%	1,455	74.1%	181	9.2%	27	1.4%	1,965
Centralia	1,002	38.8%	859	33.3%	472	18.3%	249	9.7%	2,582
Clark	4,232	44.0%	4,080	42.4%	1,077	11.2%	230	2.4%	9,619
Clover Park	4,990	89.1%	42	0.7%	280	5.0%	290	5.2%	5,602
Columbia Basin	2,182	42.3%	2,460	47.7%	481	9.3%	30	0.6%	5,153
Edmonds	2,809	43.6%	2,889	44.8%	537	8.3%	210	3.3%	6,444
Everett	2,206	42.4%	2,179	41.9%	773	14.9%	47	0.9%	5,206
Grays Harbor	975	48.6%	605	30.2%	296	14.8%	128	6.4%	2,004
Green River	2,322	37.5%	2,833	45.8%	945	15.3%	92	1.5%	6,191
Highline	2,014	27.7%	2,533	34.9%	2,654	36.5%	62	0.9%	7,262
Lake Washington	3,126	83.7%	320	8.6%	160	4.3%	131	3.5%	3,737
Lower Columbia	2,059	54.9%	996	26.6%	588	15.7%	106	2.8%	3,749
Olympic	2,708	47.1%	2,550	44.4%	304	5.3%	185	3.2%	5,747
Peninsula	966	51.5%	700	37.4%	156	8.3%	52	2.8%	1,875
Pierce Fort Steilacoom	1,891	48.9%	1,871	48.4%	39	1.0%	66	1.7%	3,867
Pierce Puyallup	987	41.2%	1,215	50.8%	167	7.0%	25	1.0%	2,393
Renton	3,119	76.1%	215	5.3%	708	17.3%	58	1.4%	4,100
Seattle Central	2,557	43.3%	2,463	41.7%	672	11.4%	217	3.7%	5,908
Seattle North	2,069	47.1%	1,744	39.7%	427	9.7%	149	3.4%	4,388
Seattle South	2,263	47.4%	1,369	28.7%	1,044	21.9%	97	2.0%	4,774
Seattle Voc Institute	536	69.1%	2	0.2%	236	30.4%	1	0.2%	775
Shoreline	2,318	43.3%	2,246	42.0%	412	7.7%	376	7.0%	5,352
Skagit Valley	2,384	54.9%	1,638	37.7%	239	5.5%	82	1.9%	4,343
South Puget Sound	1,806	42.0%	2,180	50.7%	153	3.6%	163	3.8%	4,302
Spokane	5,171	74.0%	1,692	24.2%	11	0.2%	115	1.7%	6,990
Spokane Falls	1,430	29.6%	3,299	68.2%	10	0.2%	99	2.1%	4,839
Spokane IEL	1,375	40.3%	541	15.9%	1,215	35.6%	284	8.3%	3,416
Tacoma	2,100	38.6%	2,905	53.4%	374	6.9%	63	1.2%	5,442
Walla Walla	2,108	59.7%	1,084	30.7%	241	6.8%	97	2.7%	3,529
Wenatchee Valley	1,161	45.6%	1,154	45.3%	220	8.6%	12	0.5%	2,546
Whatcom	920	31.9%	1,781	61.6%	138	4.8%	50	1.7%	2,889
Yakima Valley	1,986	44.7%	1,509	33.9%	874	19.7%	77	1.7%	4,446
SYSTEM TOTAL	77,936	48.7%	59,694	37.3%	16,925	10.6%	5,384	3.4%	159,939

Source: SBCTC Data Warehouse, Stuclass and Student Tables.

STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING STATE SUPPORTED

In 2009-10, 154,213 students (nearly 46 percent of all state-supported students) were enrolled for a workforce-related purpose. The number of students enrolled in workforce programs continue to increase due to the worsening economy and increasing demand for worker retraining.

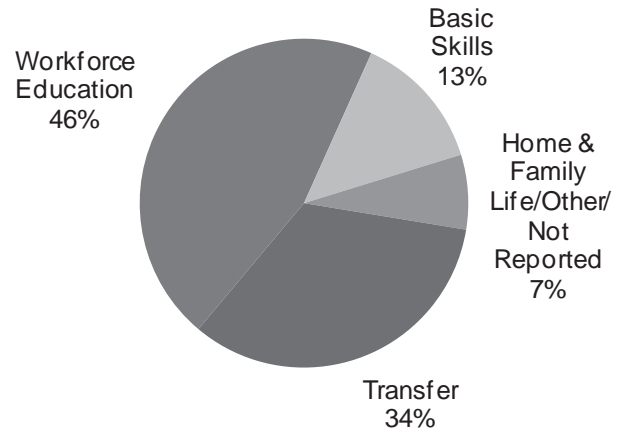
In addition to students attending for workforce education, another 113,000 state-supported students were enrolled with the goal of transferring to a four-year institution. The number of transfer students increased by 5 percent in 2009-10 even though the population of 18 through 24 year olds is increasing at a slower rate than in past years.

While students in both the workforce and transfer mission areas increased, students enrolled in the third mission area, basic skills decreased. In 2009-10 there were 45,692 such students in state-supported ABE, ESL, GED, or high school completion classes. This was 3.3 percent less than the prior year and again reversed several years of steady growth.

Another 23,000 students took basic skills classes, but enrolled for workforce training or transfer purposes. In addition, 2,550 students supported by state and federal funds are enrolled in basic skills instruction provided by community organizations. However, these basic skills students accounted for in other missions also showed a 10% decrease.

The remaining 25,000, or 7 percent of all state-supported students, enrolled to develop parenting and consumer homemaking skills, to prepare for retirement, or did not specify a goal when they enrolled. Going along with fewer course offerings in this area, there was a 17 percent decrease in students from the prior year.

**Headcount by Purpose for Attending
State Supported**



STUDENTS BY PURPOSE FOR ATTENDING ACADEMIC YEAR 2005-06 TO 2009-10

	State Supported					All Funds	
	2005-06	2006-07	2007-08	2008-09	2009-10	2008-09	2009-10
Workforce Education	136,387	142,160	144,649	148,744	154,213	184,831	191,415
% Change	-3.3%	4.2%	1.8%	2.8%	3.7%	1.9%	3.6%
Transfer	99,838	100,840	103,844	108,379	113,358	135,138	139,832
% Change	-0.3%	1.0%	3.0%	4.4%	4.6%	5.6%	3.5%
Basic Skills as Immediate Goal	38,173	41,533	44,018	47,252	45,692	57,955	55,809
% Change	-0.8%	8.8%	6.0%	7.3%	-3.3%	7.0%	-3.7%
Home/Family Life/Other/Not Reported	30,051	29,620	30,464	29,957	24,846	93,221	82,851
% Change	0.2%	-1.4%	2.8%	-1.7%	-17.1%	-4.1%	-11.1%
TOTAL	316,959	314,153	322,975	334,332	338,109	471,145	469,907

Source: SBCTC Data Warehouse, Student Table.

**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	Workforce Education		Transfer		Basic Skills as Immediate Goal		Home & Family Life/ Other/Not Specified		Total
		%		%		%		%	
Bates	7,022	68%	35	0%	803	8%	2,424	24%	10,284
Bellevue	6,996	34%	10,025	49%	1,346	7%	2,171	11%	20,538
Bellingham	4,640	75%	0	0%	215	3%	1,347	22%	6,202
Big Bend	1,120	30%	1,700	46%	728	20%	141	4%	3,689
Cascadia	666	16%	2,766	65%	701	17%	96	2%	4,229
Centralia	1,664	25%	1,449	22%	1,377	21%	2,186	33%	6,676
Clark	8,646	41%	8,019	38%	2,738	13%	1,440	7%	20,843
Clover Park	14,094	91%	58	0%	1,039	7%	233	2%	15,424
Columbia Basin	4,255	38%	4,951	45%	1,678	15%	201	2%	11,085
Edmonds	6,302	44%	5,483	38%	1,428	10%	1,219	8%	14,432
Everett	4,565	38%	4,914	40%	2,566	21%	101	1%	12,146
Grays Harbor	1,586	38%	982	24%	782	19%	775	19%	4,125
Green River	3,920	33%	5,299	44%	2,311	19%	417	3%	11,947
Highline	3,851	24%	5,022	31%	7,214	44%	168	1%	16,255
Lake Washington	6,054	76%	646	8%	346	4%	906	11%	7,952
Lower Columbia	3,493	51%	1,754	25%	1,084	16%	563	8%	6,894
Olympic	5,841	46%	5,109	40%	1,048	8%	758	6%	12,756
Peninsula	1,929	43%	1,341	30%	450	10%	736	17%	4,456
Pierce Fort Steilacoom	4,219	47%	4,260	48%	137	2%	284	3%	8,900
Pierce Puyallup	2,331	39%	2,938	49%	616	10%	119	2%	6,004
Renton	8,575	79%	430	4%	1,703	16%	176	2%	10,884
Seattle Central	4,935	39%	4,967	39%	1,889	15%	998	8%	12,789
Seattle North	6,071	52%	4,079	35%	961	8%	627	5%	11,738
Seattle South	4,806	42%	3,532	31%	2,475	22%	557	5%	11,370
Seattle Voc Institute	683	58%	5	0%	490	42%	1	0%	1,179
Shoreline	4,483	44%	3,827	38%	846	8%	955	9%	10,111
Skagit Valley	5,148	53%	3,241	34%	836	9%	443	5%	9,668
South Puget Sound	3,615	40%	4,253	47%	436	5%	707	8%	9,011
Spokane	8,315	72%	3,119	27%	18	0%	175	2%	11,627
Spokane Falls*	4,984	28%	7,584	42%	2,310	13%	3,179	18%	18,057
Tacoma	3,782	37%	5,353	52%	854	8%	210	2%	10,199
Walla Walla	3,499	53%	1,702	26%	559	9%	798	12%	6,558
Wenatchee Valley	1,993	40%	2,210	44%	801	16%	36	1%	5,040
Whatcom	2,055	31%	3,719	56%	649	10%	184	3%	6,607
Yakima Valley	3,265	35%	2,826	31%	2,941	32%	195	2%	9,227
COLLEGE TOTAL	159,403	46%	117,598	34%	46,375	13%	25,526	7%	348,902
SYSTEM TOTAL	154,213	46%	113,358	34%	45,692	14%	24,846	7%	338,109

Source: SBCTC Data Warehouse, Student Table.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

**FTES BY COURSE INTENT
STATE SUPPORTED**

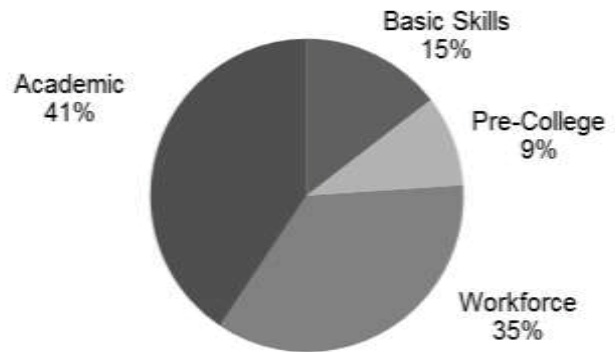
There are four major course content areas; academic, workforce, pre-college (developmental) and basic skills. State-funded FTES grew substantially in each area except Basic Skills. College-level FTES increased at a higher rate than ever. Academic FTES grew by 11 percent while Workforce FTES increased by 9 percent.

There are four major course content areas; academic, workforce, pre-college (developmental) and basic skills. State-funded FTES grew substantially in each area except Basic Skills. College-level FTES increased at a higher rate than ever witnessed previously. Academic FTES grew by 11 percent while Workforce FTES increased by 9 percent. Still, Workforce course FTES increased more slowly than Workforce student FTES as colleges faced increasing difficulty keeping up with student demand for workforce education.

Pre-college courses are those needed to prepare for college-level work, particularly math. Pre-college FTES also increased dramatically by 1,815 FTES or 14 percent.

Basic Skills enrollments decreased by 630 FTES or 3 percent, thereby reversing four years of steady growth. Basic skills includes English as a Second Language (ESL), Adult Basic Education, and two approaches to completing the equivalent of high school – the diploma program for adults and courses in preparation for the GED test. While demand for basic skill instruction is far greater than the FTES served, colleges are limited in their ability to respond to the need because of a funding gap created by the lack of tuition for these courses.

**FTES by Course Intent
State Supported**



**FTES BY COURSE INTENT
STATE SUPPORTED
ACADEMIC YEARS 2005-06 TO 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Academic	53,502	52,600	54,165	58,367	64,963	21.4%
% Change	-2.1%	-1.7%	3.0%	7.8%	11.3%	
Workforce	45,762	47,108	47,993	51,831	56,687	23.9%
% Change	-1.1%	2.9%	1.9%	8.0%	9.4%	
Pre-College	11,748	11,663	12,165	13,205	15,020	27.9%
% Change	-2.5%	-0.7%	4.3%	8.5%	13.7%	
Basic Skills	19,616	20,662	21,876	23,899	23,269	18.6%
% Change	8.6%	5.3%	5.9%	9.2%	-2.6%	
All Courses	130,628	132,033	136,199	147,302	159,939	22.4%
% Change	-0.3%	1.1%	3.2%	8.2%	8.6%	

Source: SBCTC Data Warehouse, Class Table.

**FTES BY COURSE INTENT BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

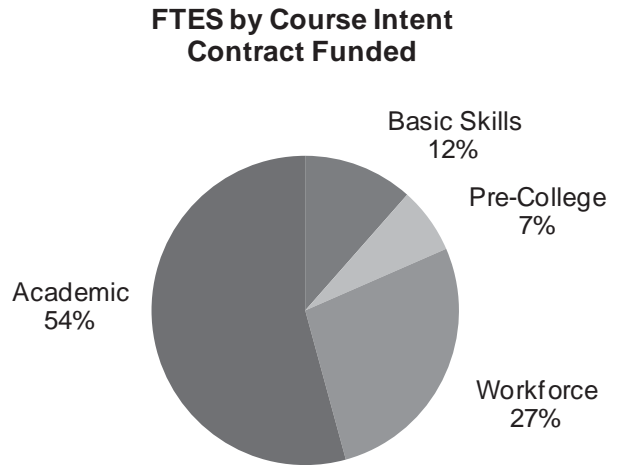
	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Skills	% of Total	Total
Bates	113	2.4%	4,380	92.6%	74	1.6%	162	3.4%	4,729
Bellevue	6,239	65.5%	2,077	21.8%	733	7.7%	478	5.0%	9,527
Bellingham	307	12.8%	1,753	73.4%	108	4.5%	222	9.3%	2,390
Big Bend	716	38.5%	655	35.2%	260	14.0%	228	12.2%	1,859
Cascadia	1,473	75.0%	149	7.6%	169	8.6%	174	8.9%	1,965
Centralia	1,056	40.9%	806	31.2%	250	9.7%	471	18.2%	2,582
Clark	4,566	47.5%	2,311	24.0%	1,349	14.0%	1,394	14.5%	9,619
Clover Park	496	8.9%	4,424	79.0%	397	7.1%	284	5.1%	5,602
Columbia Basin	2,624	50.9%	1,416	27.5%	592	11.5%	522	10.1%	5,153
Edmonds	2,674	41.5%	2,163	33.6%	552	8.6%	1,054	16.4%	6,444
Everett	2,299	44.2%	1,443	27.7%	593	11.4%	870	16.7%	5,206
Grays Harbor	887	44.3%	507	25.3%	264	13.2%	346	17.2%	2,004
Green River	3,051	49.3%	1,612	26.0%	556	9.0%	972	15.7%	6,191
Highline	2,591	35.7%	1,408	19.4%	583	8.0%	2,681	36.9%	7,262
Lake Washington	638	17.1%	2,258	60.4%	240	6.4%	602	16.1%	3,737
Lower Columbia	1,391	37.1%	1,106	29.5%	414	11.1%	837	22.3%	3,749
Olympic	2,484	43.2%	2,314	40.3%	585	10.2%	363	6.3%	5,747
Peninsula	733	39.1%	700	37.4%	230	12.2%	212	11.3%	1,875
Pierce Fort Steilacoom	1,976	51.1%	931	24.1%	378	9.8%	581	15.0%	3,867
Pierce Puyallup	1,245	52.0%	460	19.2%	318	13.3%	370	15.5%	2,393
Renton	412	10.0%	2,384	58.1%	40	1.0%	1,265	30.9%	4,100
Seattle Central	2,482	42.0%	1,871	31.7%	430	7.3%	1,126	19.1%	5,908
Seattle North	2,060	47.0%	1,339	30.5%	304	6.9%	685	15.6%	4,388
Seattle South	1,277	26.8%	2,122	44.4%	310	6.5%	1,065	22.3%	4,774
Seattle Voc Institute	0	0.0%	493	63.6%	0	0.0%	282	36.4%	775
Shoreline	2,823	52.7%	1,453	27.1%	396	7.4%	680	12.7%	5,352
Skagit Valley	1,684	38.8%	1,549	35.7%	596	13.7%	514	11.8%	4,343
South Puget Sound	2,087	48.5%	1,365	31.7%	574	13.3%	276	6.4%	4,302
Spokane	2,335	33.4%	4,018	57.5%	636	9.1%	0	0.0%	6,990
Spokane Falls	3,184	65.8%	1,202	24.8%	453	9.4%	0	0.0%	4,839
Spokane IEL	520	15.2%	435	12.7%	190	5.6%	2,271	66.5%	3,416
Tacoma	2,787	51.2%	1,200	22.1%	1,014	18.6%	442	8.1%	5,442
Walla Walla	1,213	34.4%	1,628	46.1%	252	7.1%	436	12.4%	3,529
Wenatchee Valley	1,087	42.7%	941	36.9%	286	11.2%	233	9.2%	2,546
Whatcom	1,819	63.0%	471	16.3%	408	14.1%	191	6.6%	2,889
Yakima Valley	1,635	36.8%	1,344	30.2%	487	11.0%	980	22.0%	4,446
SYSTEM TOTAL	64,963	40.6%	56,687	35.4%	15,020	9.4%	23,269	14.5%	159,939

Source: Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

**CONTRACT FUNDED FTES BY COURSE INTENT
ACADEMIC YEAR 2005-06 TO 2009-10**

Contract-funded FTES represented 17 percent of the total effort in 2009-10. There are four distinct types of contracted effort: high school dual enrollment programs such as Running Start, Department of Corrections programs, Contract International students and other contracted courses with state agencies (for example, WorkFirst), business, industry, and the military (see page 19).

Most Running Start students and many Contract International students take academic courses. Consequently, academic courses represent the largest program area for the contract effort. The largest factor in contract workforce growth was growth in the Job Skills Program. Contract workforce courses increased due to growth in both employer and WorkFirst contracts Basic Skills courses, especially Adult Basic Education are important offerings at the corrections sites. These courses decreased similar to the decreases in state-supported basic skills programs, further limiting serviced to this population.



**FTES BY COURSE INTENT
CONTRACT FUNDED
ACADEMIC YEARS 2005-06 TO 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Academic	14,502	14,652	15,309	17,103	18,323	26.3%
% Change	5.5%	1.0%	4.5%	11.7%	7.1%	
Workforce	7,629	7,500	7,737	8,521	9,236	21.1%
% Change	-4.4%	-1.7%	3.2%	10.1%	8.4%	
Pre-College	2,090	2,140	2,029	2,327	2,347	12.3%
% Change	17.9%	2.4%	-5.2%	14.7%	0.9%	
Basic Skills	3,596	3,260	3,269	4,013	3,883	8.0%
% Change	-4.2%	-9.3%	0.3%	22.8%	-3.2%	
All Courses	27,817	27,551	28,343	31,964	33,789	21.5%
% Change	2.1%	-1.0%	2.9%	12.8%	5.7%	

Source: SBCTC Data Warehouse, Class Table

**FTES BY COURSE INTENT BY COLLEGE
CONTRACT FUNDED
ACADEMIC YEAR 2009-10**

	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Skills	% of Total
Bates	23	3.1%	638	86.3%	30	4.0%	48	6.5%
Bellevue	1,634	56.2%	768	26.4%	451	15.5%	52	1.8%
Bellingham	11	11.9%	78	88.1%	0	0.0%	0	0.0%
Big Bend	121	48.8%	76	30.8%	26	10.7%	24	9.8%
Cascadia	376	96.8%	12	3.1%	0	0.1%	0	0.0%
Centralia	213	53.4%	100	24.9%	5	1.2%	82	20.5%
Clark	1,065	78.1%	270	19.8%	2	0.1%	27	2.0%
Clover Park	31	13.0%	184	77.4%	17	7.3%	5	2.3%
Columbia Basin	547	70.1%	93	11.9%	1	0.1%	139	17.9%
Edmonds	1,230	51.0%	600	24.9%	139	5.8%	442	18.3%
Everett	966	66.2%	151	10.4%	60	4.1%	282	19.3%
Grays Harbor	127	17.0%	280	37.5%	1	0.2%	339	45.3%
Green River	1,830	73.6%	167	6.7%	467	18.8%	23	0.9%
Highline	965	67.9%	369	25.9%	54	3.8%	34	2.4%
Lake Washington	94	23.8%	208	52.6%	79	20.0%	14	3.6%
Lower Columbia	208	40.4%	251	48.8%	4	0.8%	52	10.1%
Olympic	520	83.6%	90	14.5%	2	0.4%	10	1.6%
Peninsula	209	18.5%	660	58.4%	18	1.6%	243	21.5%
Pierce Fort Steilacoom	1,837	61.5%	590	19.7%	308	10.3%	253	8.5%
Pierce Puyallup	528	91.7%	44	7.6%	0	0.1%	3	0.5%
Renton	32	11.9%	132	49.9%	0	0.0%	101	38.2%
Seattle Central	1,080	78.8%	259	18.9%	24	1.8%	8	0.6%
Seattle North	591	77.3%	105	13.7%	43	5.7%	25	3.3%
Seattle South	331	31.6%	275	26.2%	287	27.4%	155	14.8%
Seattle Voc Institute	0	0.0%	47	100.0%	0	0.0%	0	0.0%
Shoreline	221	47.3%	132	28.2%	82	17.6%	32	6.9%
Skagit Valley	378	69.8%	164	30.2%	0	0.0%	0	0.0%
South Puget Sound	480	63.6%	224	29.7%	0	0.0%	51	6.7%
Spokane	231	72.8%	86	27.1%	0	0.0%	0	0.0%
Spokane Falls	411	94.3%	25	5.7%	0	0.1%	0	0.0%
Spokane Inst Extend Lrng	89	8.3%	531	49.1%	9	0.8%	452	41.8%
Tacoma	489	42.5%	334	29.1%	78	6.7%	250	21.7%
Walla Walla	285	15.1%	856	45.3%	73	3.9%	675	35.7%
Wenatchee Valley	354	72.8%	129	26.6%	3	0.6%	0	0.0%
Whatcom	598	80.4%	45	6.1%	79	10.6%	21	2.8%
Yakima Valley	217	41.8%	262	50.4%	2	0.3%	39	7.5%
SYSTEM TOTAL	18,323	54.2%	9,236	27.3%	2,347	6.9%	3,883	11.5%

Source: SBCTC Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

**STATE-SUPPORTED FTES VERSUS COLLEGE DISTRICT ALLOCATION
ACADEMIC YEARS 2008-09 AND 2009-10**

	----- 2008-09 -----			----- 2009-10 -----		
	Allocation	State Supported	Difference	Allocation	State Supported	Difference
Bates	4,794	5,018	224	4,832	4,729	-103
Bellevue	7,386	8,330	944	7,407	9,527	2,120
Bellingham	1,830	2,177	347	1,814	2,390	576
Big Bend	1,676	1,699	23	1,686	1,859	173
Cascadia	1,488	1,681	193	1,492	1,965	473
Centralia	2,261	2,383	122	2,262	2,582	320
Clark	7,027	7,855	828	6,961	9,637	2,676
Clover Park	4,296	4,773	477	4,269	5,602	1,333
Columbia Basin	4,822	5,460	638	4,878	5,153	275
Edmonds	5,069	5,648	579	5,117	6,471	1,354
Everett	4,896	5,104	208	5,193	5,481	288
Grays Harbor	1,826	1,797	-29	1,827	2,004	177
Green River	5,634	5,419	-215	5,637	6,191	554
Highline	6,018	6,575	557	6,037	7,262	1,225
Lake Washington	2,944	3,096	152	2,975	3,737	762
Lower Columbia	2,558	3,004	446	2,531	3,749	1,218
Olympic	4,797	5,111	314	4,828	5,747	919
Peninsula	1,722	1,771	49	1,743	1,875	132
Pierce District	5,590	5,817	227	5,665	6,284	619
Renton	3,813	3,935	122	3,869	4,100	231
Seattle District	14,890	15,025	135	14,918	15,845	927
Shoreline	5,182	5,168	-14	5,139	5,352	213
Skagit Valley	3,850	4,107	257	3,846	4,343	497
South Puget Sound	3,458	3,919	461	3,459	4,302	843
Spokane District	13,746	14,620	874	13,738	15,244	1,506
Tacoma	4,513	5,131	618	4,549	5,442	893
Walla Walla	3,073	3,211	138	3,072	3,529	457
Wenatchee Valley	2,531	2,592	61	2,526	2,546	20
Whatcom	2,420	2,638	218	2,429	2,889	460
Yakima Valley	4,023	4,237	214	4,021	4,446	425
SYSTEM TOTAL	138,133	147,302	9,169	138,720	160,285	21,565

Source: SBCTC Data Warehouse, Class Table.
Note: State allocations include Worker Retraining FTES.

SELECTED PROGRAMS

ENROLLMENTS IN SELECTED PROGRAMS ACADEMIC YEAR 2005-06 TO 2009-10

The community and technical college system offers a wide variety of programs and tuition assistance opportunities. A selected set of these programs are reported in detail in this chapter. Such programs include the Applied Baccalaureate degrees, Integrated Basic Education and Skills Training, apprenticeship training and the Worker Retraining program.

Apprenticeship combines classroom studies with on-the-job training supervised by a journey-level craft person or trade professional. Apprenticeship enrollments have increased 30 percent since 2005-06, however, apprenticeship enrollments have declined for the second year in a row. The decrease results from fewer apprenticeship opportunities in a depressed economy, as well as from apprenticeship caps at some colleges in the face of fiscal constraints.

Seven colleges offered **Applied Baccalaureate** degrees during 2009-10 ranging in focus from nursing to interior design. Colleges began offering applied baccalaureate degrees in 2007. Since that time enrollments have increased to 551 matriculated students or 246 state-supported FTES.

Adult Basic Education (Basic Skills) includes English as a Second Language (ESL), Adult Basic Education (ABE), and two approaches to completing the equivalent of high school – the high school diploma program for adults and courses in preparation for the GED test. Enrollments in Basic Skills declined in 2009-10 as the system experienced deep budget cuts.

Nine colleges offer courses in correctional facilities under contract with the state's **Department of Corrections**. The number of inmates participating in the programs declined in 2009-10 though the contract-funded FTES held steady. Parenting programs at all locations and specific vocational programs were cut due to reductions in the budget.

Dual credit and High School Enrollment programs include Running Start, Alternative High School, College in the High School and Tech Prep. The Running Start program assisted 18,800 11th and 12th grade students to take college courses and earn both high school and college credit. The number of students participating in alternative high school programs offered at the colleges increased by 19 percent or nearly 600 students in 2009-10.

eLearning courses allow students to participate in learning by using digital and networked technologies inside or outside of the classroom. eLearning courses displace some or all of the face-to-face time of a traditional course. State-supported eLearning FTES have more than doubled over the past five years and now account for nearly 20 percent of all state FTES.

Integrated Basic Education and Skills Training (I-BEST) programs assist students in earning college-level professional-technical credits by integrating basic skills with workforce education. All colleges now offer at least one I-BEST program in which an instructor from basic skills and an instructor from the professional-technical program jointly instruct in the same classroom. FTES in these programs increased in 2009-10 by nearly 45 percent to 1,647 state-supported FTES.

International student instruction is both state and contract-funded. State-funded students pay non-resident tuition and come from a wide range of countries. In 2009-10, international student enrollments decreased by 1 percent.

The **Opportunity Grant** program is designed to support and encourage low-income students to complete a degree or certificate by filling in funding gaps not addressed by existing financial aid programs. Colleges awarded Opportunity Grants to 5,174 students in 2009-10 who generated 3,585 FTES. This exceeded the legislative target of 2,000 FTES.

A **Worker Retraining** student is a dislocated worker enrolled in training to gain skills to re-enter the workforce. Worker Retraining FTES grew dramatically in 2009-10 as the economy continued to worsen. In addition to the 12,738 state-supported FTES served by the community and technical colleges, 489 FTES were served by Washington's private career schools.

WorkFirst students enroll in college for short vocational training. Nearly 16,600 students participated in the WorkFirst program in 2009-10 and generated 8,100 FTES.

FTES IN SELECTED PROGRAMS

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Apprenticeship (State)	2,331	2,969	3,608	3,387	3,020	29.6%
% Change	6.1%	27.4%	21.5%	-6.1%	-10.8%	
Bachelor of Applied Science (State)	----	----	90	143	246	----
% Change	----	----	----	58.7%	72.0%	
Basic Skills (State)	16,721	18,019	19,694	21,860	23,250	39.0%
% Change	-4.6%	5.0%	5.4%	3.2%	6.4%	
Corrections (Contract)	4,130	3,855	4,064	4,689	4,713	14.1%
% Change	13.0%	-6.7%	5.4%	15.4%	0.5%	
I-BEST (State)	----	691	880	1,141	1,730	----
% Change			27.4%	29.6%	51.6%	
International Students (All Funds)	5,834	7,012	8,292	9,316	9,218	58.0%
% Change	16.5%	20.2%	18.3%	12.4%	-1.1%	
Opportunity Grants (All Funds)	----	----	2,162	3,305	3,585	----
% Change	----	----	----	52.8%	8.5%	
Worker Retraining (State)	6,459	6,101	6,238	8,462	12,738	97.2%
% Change	-18.7%	-5.5%	2.3%	35.6%	50.5%	
Workfirst (All Funds)	5,143	5,821	6,034	7,176	8,101	57.5%
% Change	5.9%	13.2%	3.7%	18.9%	12.9%	

STUDENT HEADCOUNT IN SELECTED PROGRAMS

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Apprenticeship (State)	7,971	10,062	13,512	12,127	10,146	27.3%
% Change	10.3%	26.2%	34.3%	-10.3%	-16.3%	
Bachelor of Applied Science (State)	----	----	141	368	404	----
% Change	----	----	----	161.0%	9.8%	
Basic Skills (State)	54,825	59,395	63,799	70,305	65,930	20.3%
% Change	-0.8%	8.3%	7.4%	10.2%	-6.2%	
Corrections (Contract)	13,566	11,356	10,756	11,414	11,113	-18.1%
% Change	0.1%	-16.3%	-5.3%	6.1%	-2.6%	
I-BEST (State)	----	----	1,768	2,795	3,201	----
% Change	----	----	----	58.1%	14.5%	
International Students (All Funds)	7,799	9,243	10,791	11,539	11,396	46.1%
% Change	14.2%	18.5%	16.7%	6.9%	-1.2%	
Opportunity Grants (State)	----	----	3871	5,298	5,174	----
% Change	----	----	----	36.9%	-2.3%	
Worker Retraining (State)	10,773	10,529	11,457	15,136	18,580	72.5%
% Change	-16.9%	-2.3%	8.8%	32.1%	22.8%	
Workfirst (All Funds)	13,603	12,908	13,563	15,543	16,589	22.0%
% Change	3.2%	-5.1%	5.1%	14.6%	6.7%	

Source: SBCTC Data Warehouse.

**FTES IN SELECTED PROGRAMS BY COLLEGE
ACADEMIC YEAR 2009-10**

	Apprenticeship (State)	Bachelor of Applied Science (State)	Basic Skills (State)	Dept of Corrections (Contract)	I-BEST (State)
Bates	248	0	162	0	20
Bellevue	0	58	478	0	30
Bellingham	17	0	221	0	30
Big Bend	0	0	228	0	28
Cascadia	0	0	174	0	1
Centralia	4	0	471	130	9
Clark	29	0	1,393	58	57
Clover Park	11	0	284	0	46
Columbia Basin	191	29	522	0	22
Edmonds	0	0	1,054	565	51
Everett	145	0	870	0	17
Grays Harbor	2	0	346	546	46
Green River	5	0	972	0	28
Highline	8	0	2,679	0	121
Lake Washington	195	23	602	0	35
Lower Columbia	8	0	837	0	96
Olympic	484	24	363	0	21
Peninsula	0	38	212	374	157
Pierce Fort Steilacoom	93	0	581	451	105
Pierce Puyallup	0	0	370	0	18
Renton	377	0	1,265	0	172
Seattle Central	0	20	1,126	0	24
Seattle North	0	0	685	0	33
Seattle South	714	53	1,050	0	10
Seattle Voc Institute	0	0	282	0	25
Shoreline	0	0	680	0	195
Skagit Valley	114	0	514	0	53
South Puget Sound	2	0	276	0	52
Spokane District	0	0	0	655	0
Spokane	372	0	0	0	44
Spokane Falls	0	0	0	0	18
Spokane IEL	0	0	2,271	0	39
Tacoma	0	0	442	358	16
Walla Walla	0	0	436	1,575	46
Wenatchee Valley	1	0	233	0	2
Whatcom	0	0	191	0	20
Yakima Valley	0	0	980	0	44
SYSTEM TOTAL	3,020	246	23,250	4,713	1,730

Source: SBCTC Data Warehouse.

**FTES IN SELECTED PROGRAMS BY COLLEGE
ACADEMIC YEAR 2009-10**

	International Students (State or Cont.)	Opportunity Grants (All Funds)	Worker Retraining (State)	Workfirst (All Funds)
Bates	16	105	549	225
Bellevue	1,112	114	594	131
Bellingham	3	109	294	153
Big Bend	3	116	97	159
Cascadia	75	39	82	16
Centralia	37	112	402	134
Clark	56	95	564	354
Clover Park	53	192	533	532
Columbia Basin	7	74	312	122
Edmonds	1,250	120	576	163
Everett	137	92	290	401
Grays Harbor	1	91	339	159
Green River	1,387	213	810	282
Highline	442	147	531	576
Lake Washington	112	59	564	55
Lower Columbia	4	83	309	756
Olympic	38	75	370	304
Peninsula	79	115	286	112
Pierce Fort Steilacoom	258	156	284	176
Pierce Puyallup	16	91	144	71
Renton	16	124	441	304
Seattle Central	1,276	113	434	147
Seattle North	717	76	354	105
Seattle South	409	85	394	190
Seattle Voc Institute	0	66	240	84
Shoreline	755	134	367	124
Skagit Valley	237	115	348	159
South Puget Sound	122	89	232	120
Spokane District	0	0	0	0
Spokane	46	73	649	359
Spokane Falls	130	93	60	841
Spokane IEL	0	0	58	0
Tacoma	235	62	350	143
Walla Walla	2	102	410	165
Wenatchee Valley	12	90	195	71
Whatcom	160	71	108	54
Yakima Valley	14	94	166	353
SYSTEM TOTAL	9,218	3,585	12,738	8,101

Source: SBCTC Data Warehouse

**STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE
ACADEMIC YEAR 2009-10**

	Apprenticeship (State)	Bachelor of Applied Science (State)	Basic Skills (State)	Dept. of Corrections (Contract)	IBEST (State)
Bates	1,190	0	959	0	23
Bellevue	0	132	1,530	0	46
Bellingham	80	0	728	0	83
Big Bend	0	0	945	0	106
Cascadia	0	0	683	0	10
Centralia	17	0	1,407	1,177	41
Clark	118	0	3,705	215	156
Clover Park	50	0	1,206	0	74
Columbia Basin	606	43	1,921	0	55
Edmonds	0	0	3,342	1,563	111
Everett	369	0	2,985	0	32
Grays Harbor	13	0	952	1,555	56
Green River	51	0	2,635	0	75
Highline	23	0	7,552	0	208
Lake Washington	740	26	1,602	0	38
Lower Columbia	27	0	1,875	0	178
Olympic	883	54	1,382	0	97
Peninsula	0	51	673	1,165	224
Pierce Fort Steilacoom	243	0	1,563	1,029	140
Pierce Puyallup	0	0	1,165	0	40
Renton	1,950	0	3,279	0	256
Seattle Central	0	35	3,351	0	81
Seattle North	0	0	1,763	0	66
Seattle South	2,122	63	2,587	0	21
Seattle Voc Institute	0	0	640	0	37
Shoreline	0	0	1,597	0	208
Skagit Valley	465	0	1,731	0	139
South Puget Sound	14	0	1,114	0	84
Spokane District	0	0	0	1,525	0
Spokane	1,389	0	0	0	148
Spokane Falls*	0	0	4,106	0	56
Tacoma	0	0	1,067	933	53
Walla Walla	0	0	1,097	3,440	131
Wenatchee Valley	3	0	898	0	9
Whatcom	0	0	989	0	47
Yakima Valley	0	0	3,510	0	73
COLLEGE TOTAL	10,353	404	66,539	12,602	3,202
SYSTEM TOTAL	10,146	404	65,930	11,113	3,201

Source: SBCTC Data Warehouse, Student, Stuclass and Transcripts Tables.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

**STUDENT HEADCOUNT IN SELECTED PROGRAMS BY COLLEGE
ACADEMIC YEAR 2009-10**

	International Students (All Funds)	Opportunity Grants (State)	Worker Retraining (State)	Workfirst (All Funds)
Bates	14	106	456	372
Bellevue	1,562	204	869	255
Bellingham	8	116	425	284
Big Bend	6	159	148	388
Cascadia	96	57	192	37
Centralia	51	177	652	310
Clark	96	231	896	882
Clover Park	63	231	613	877
Columbia Basin	13	115	612	516
Edmonds	1,480	174	797	345
Everett	168	116	467	983
Grays Harbor	2	125	426	282
Green River	1,457	317	1,141	592
Highline	574	233	871	1,130
Lake Washington	199	95	692	105
Lower Columbia	4	110	391	1,079
Olympic	52	118	592	636
Peninsula	86	119	438	235
Pierce Fort Steilacoom	317	267	478	375
Pierce Puyallup	48	187	314	181
Renton	26	215	542	551
Seattle Central	1,604	148	660	265
Seattle North	869	133	613	243
Seattle South	583	120	619	394
Seattle Voc Institute	0	79	296	129
Shoreline	916	164	555	188
Skagit Valley	258	210	507	376
South Puget Sound	146	132	320	305
Spokane	111	108	1,202	560
Spokane Falls	199	113	241	1,563
Tacoma	342	100	537	240
Walla Walla	3	130	604	294
Wenatchee Valley	16	118	303	218
Whatcom	203	104	184	198
Yakima Valley	20	159	201	1,541
COLLEGE TOTAL	11,592	5,290	18,854	16,929
SYSTEM TOTAL	11,396	5,174	18,580	16,589

Source: SBCTC Data Warehouse

**STUDENTS BY DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS
ACADEMIC YEAR 2005-06 TO 2009-10**

Running Start is the largest dual credit program. It allows qualified 11th and 12th grade high school students to earn college credit while they finish high school. Running Start students enroll in courses offered to all students at the campus or through eLearning. College in the High School students take college level work at their high school. Alternative High Schools are high school programs contracted with school districts and offered on college campuses.

FTES IN DUAL CREDIT and HIGH SCHOOL ENROLLMENT PROGRAMS

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Running Start	10,284	10,843	11,185	11,845	12,459	21%
% Change	5.0%	5.4%	3.2%	5.9%	5.2%	
College in HS	354	483	559	609	586	66%
% Change	12.2%	36.5%	15.6%	9.0%	-3.8%	
Alternative HS	1,639	1,731	1,789	1,735	1,935	18%
% Change	3.1%	5.6%	3.3%	-3.0%	11.5%	

STUDENT HEADCOUNT IN DUAL CREDIT and HIGH SCHOOL ENROLLMENT PROGRAMS

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Running Start	16,166	16,826	17,327	18,167	18,799	16%
% Change	3%	4%	3%	5%	3%	
College in HS	1,884	2,482	2,755	2,876	2,887	53%
% Change	7%	32%	11%	4%	0%	
Alternative HS	2,799	2,954	3,151	2,998	3,575	28%
% Change	8%	6%	7%	-5%	19%	
Tech Prep	17,133	19,220	24,295	32,331	35,060	105%
% Change	19.5%	12.2%	26.4%	33.1%	8.4%	

**FTES BY COLLEGE IN DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS
BY COLLEGE
ACADEMIC YEAR 2009-10**

	Running Start	College in the HS	Alternative HS
Bates	46	0	492
Bellevue	927	92	64
Bellingham	76	0	0
Big Bend	125	9	0
Cascadia	311	0	0
Centralia	226	0	19
Clark	1,155	5	0
Clover Park	67	0	64
Columbia Basin	577	0	0
Edmonds	453	35	172
Everett	516	424	169
Grays Harbor	107	0	0
Green River	1,051	0	0
Highline	791	0	0
Lake Washington	13	0	369
Lower Columbia	213	0	55
Olympic	553	5	0
Peninsula	224	0	0
Pierce Fort Steilacoom	295	0	0
Pierce Puyallup	539	0	0
Renton	66	0	0
Seattle Central	241	0	0
Seattle North	152	0	0
Seattle South	196	0	0
Seattle Voc Institute	36	0	0
Shoreline	151	2	198
Skagit Valley	397	0	0
South Puget Sound	536	0	0
Spokane	237	0	0
Spokane Falls	425	0	0
Spokane IEL	90	0	0
Tacoma	388	0	197
Walla Walla	128	0	136
Wenatchee Valley	366	14	0
Whatcom	556	0	0
Yakima Valley	230	0	0
SYSTEM TOTAL	12,459	586	1,935

Source: SBCTC Data Warehouse, Stuclass and Transcript tables.

**STUDENTS BY DUAL CREDIT AND HIGH SCHOOL ENROLLMENT PROGRAMS BY COLLEGE
ACADEMIC YEAR 2009-10**

	Running Start	College in the High School	Alternative High School	Tech Prep
Bates	46	0	553	2
Bellevue	1,319	619	180	1,946
Bellingham	131	0	0	539
Big Bend	161	45	0	765
Cascadia	554	0	0	42
Centralia	306	0	55	173
Clark	1,788	44	0	2,329
Clover Park	82	0	154	1,652
Columbia Basin	723	0	0	1,082
Edmonds	869	171	422	785
Everett	834	1,894	377	1,653
Grays Harbor	144	0	0	556
Green River	1,445	0	0	2,379
Highline	1,076	0	0	1,962
Lake Washington	33	0	557	1,218
Lower Columbia	320	0	202	1,095
Olympic	780	48	0	1,671
Peninsula	345	0	0	517
Pierce Fort Steilacoom	586	0	0	2,031
Pierce Puyallup	801	0	0	0
Renton	156	0	0	816
Seattle Central	450	0	0	977
Seattle North	321	0	0	402
Seattle South	334	0	0	956
Seattle Voc Institute	39	0	0	0
Shoreline	329	15	446	645
Skagit Valley	707	0	0	1,586
South Puget Sound	839	0	0	1,422
Spokane	329	0	0	803
Spokane Falls	698	0	0	1,387
Tacoma	588	0	433	316
Walla Walla	257	0	201	896
Wenatchee Valley	494	56	0	640
Whatcom	979	0	0	303
Yakima Valley	359	0	0	1,704
COLLEGE TOTAL	19,222	2,892	3,580	35,250
SYSTEM TOTAL	18,799	2,887	3,575	35,060

Source: SBCTC Data Warehouse, Stuclass and Transcripts Table.

Note: System count is each person counted only once even if enrolled at more than one college.

*Spokane Institute for Extended Learning students are included in Spokane Falls counts.

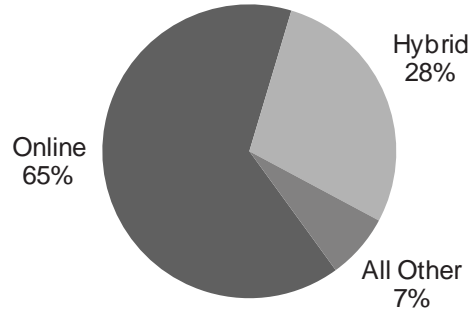
**eLEARNING STATE-SUPPORTED FTES
ACADEMIC YEAR 2009-10**

eLearning courses enrolled 30,911 state FTES or 19 percent of all state FTES. eLearning enrollments continue to increase each year and have more than doubled over the last five years. In 2009-10, state-supported eLearning FTES increased by 31 percent over the previous academic year.

Online instruction, which requires no face-to-face class time, grew by 20 percent and accounted for 65 percent of all eLearning enrollments.

Hybrid courses which combine some face-to-face with a significant online component grew by an astounding 67 percent. Half of the colleges offered at least 20 percent of their instruction via eLearning. Eighty-three percent (83 percent) of eLearning is state-supported.

**State-Supported eLearning FTES
Academic Year 2009-10**



**eLEARNING FTES
ACADEMIC YEARS 2005-06 TO 2009-10**

	State-Supported					5 Year Change	All Funds 2009-10
	2005-06	2006-07	2007-08	2008-09	2009-10		
Online	9,707	11,651	13,750	16,701	19,978		24,360
% Change	23.6%	20.0%	18.0%	21.5%	19.6%	105.8%	
Hybrid	1,933	2,703	3,594	5,204	8,708		10,063
% Change	29.6%	39.8%	32.9%	44.8%	67.3%	350.4%	
All Other	1,981	1,538	1,524	1,699	2,225		2,687
% Change	-11.1%	-22.4%	-0.9%	11.5%	31.0%	12.3%	
Total	13,621	15,892	18,868	23,604	30,911		37,110
% Change	17.7%	16.7%	18.7%	25.1%	31.0%	126.9%	

Source: SBCTC Data Warehouse StuClass table by dist_ed.

**eLEARNING STATE SUPPORTED FTES BY COLLEGE
ACADEMIC YEAR 2009-10**

	Online	Hybrid	All Other	Total eLearning
Bates	15	0	55	71
Bellevue	2,440	608	10	3,058
Bellingham	161	362	0	523
Big Bend	250	3	2	254
Cascadia	273	89	575	937
Centralia	235	324	184	743
Clark	769	73	49	892
Clover Park	304	478	0	783
Columbia Basin	725	3	29	757
Edmonds	1,375	885	10	2,270
Everett	632	580	13	1,225
Grays Harbor	372	418	34	824
Green River	1,362	0	8	1,370
Highline	778	386	138	1,302
Lake Washington	140	169	0	309
Lower Columbia	398	155	0	553
Olympic	776	647	257	1,680
Peninsula	487	1,097	27	1,612
Pierce Fort Steilacoom	662	122	55	840
Pierce Puyallup	0	30	0	30
Renton	168	35	0	203
Seattle Central	248	27	127	402
Seattle North	705	167	45	917
Seattle South	452	62	9	523
Seattle Voc Institute	0	0	0	0
Shoreline	898	378	20	1,296
Skagit Valley	1,030	363	0	1,393
South Puget Sound	556	5	13	575
Spokane District	0	0	0	0
Spokane	900	474	2	1,377
Spokane Falls	651	309	100	1,061
Spokane Inst Extend Lrng	175	130	66	371
Tacoma	876	200	61	1,137
Walla Walla	361	3	13	376
Wenatchee Valley	116	6	44	166
Whatcom	6	119	84	209
Yakima Valley	679	0	194	873
SYSTEM TOTAL	19,978	8,708	2,225	30,911

Source: SBCTC Data Warehouse StuClass table.

STUDENTS RECEIVING NEED-BASED FINANCIAL AID

Some 190,000 state support students were enrolled in programs which make them eligible for aid. Of those enrolled in programs eligible for aid, 43 percent received state or federal aid.

Not all low-income students are eligible for aid. Financial aid programs were developed in the 1950s and 1960s primarily designed for young students coming straight from high school. To receive aid, students must have financial need and be enrolled in a college-level program of study. Adult Basic Education or English as a Second Language classes are not eligible for aid. Students enrolled in one or two courses to upgrade job skills or meet personal interests likewise are not eligible for aid.

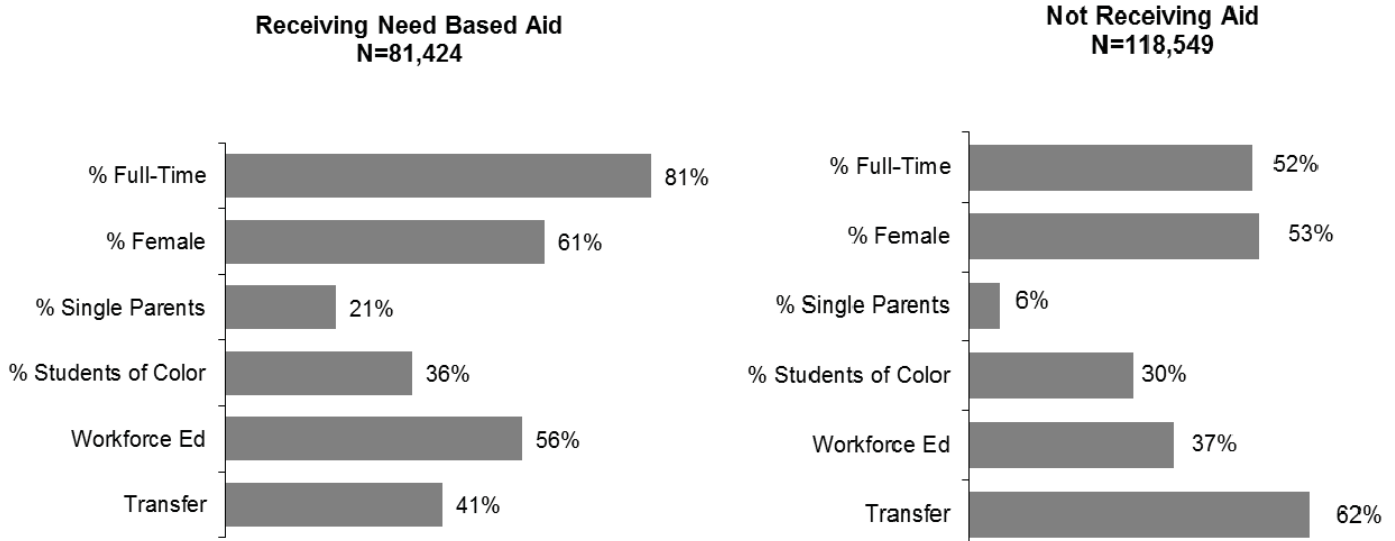
Students seeking aid in paying for college costs must apply to the financial aid office at the college. Those who apply may be eligible for loans, work study or grants, as well as scholarship programs, though most are eligible for and receive grants. The demand for grants and work study aid typically exceeds the funds available. This means that students must work to reduce expenses, find employment, or take out personal loans to fund the balance of their college expenses.

STATE SUPPORTED STUDENTS RECEIVING AID ACADEMIC YEAR 2005-06 TO 2009-10

	2005-06	2006-07	2007-08	2008-09	2009-10
Receiving Aid	56,779	55,713	57,191	65,039	81,424
% Change	-1.2%	-1.9%	2.7%	13.7%	25.2%
% Receiving Aid in Programs Eligible for Aid	36.5%	36.6%	35.5%	37.6%	43.0%

Aided students are different from non-aided students in most regards. Those aided are more likely to enroll full-time for clear long-term goals related to a job or transfer. Twenty-one percent of aided students are single parents. The typical aided student is a 24 year-old female with children in the home. She is attending college full-time to prepare for work. If she completes her degree or certificate, she will be the first in the family to do so.

CHARACTERISTICS OF STUDENTS IN PROGRAMS ELIGIBLE FOR AID



Source: SBCTC Data Warehouse Student Table.

**STUDENTS RECEIVING NEED-BASED FINANCIAL AID BY COLLEGE
ACADEMIC YEAR 2005-06 TO 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10	% of Total in Programs Eligible for Aid
Bates	1,322	999	867	1,045	1,009	43.8%
Bellevue	1,467	1,473	1,574	1,617	2,244	16.5%
Bellingham	587	672	766	850	1,254	45.0%
Big Bend	1,093	1,131	1,173	1,282	1,545	66.4%
Cascadia	310	275	305	325	504	17.2%
Centralia	1,199	1,093	963	1,116	1,612	60.5%
Clark	3,670	3,605	3,742	4,825	7,126	55.6%
Clover Park	1,798	1,870	1,970	2,383	3,014	63.5%
Columbia Basin	1,904	2,014	2,198	2,853	2,683	39.7%
Edmonds	2,194	2,110	2,165	2,440	3,048	38.1%
Everett	1,424	1,481	1,476	1,620	1,997	25.3%
Grays Harbor	740	759	756	912	1,353	65.2%
Green River	2,194	2,194	2,209	2,645	3,673	46.9%
Highline	1,944	1,881	2,043	2,164	2,905	41.7%
Lake Washington	933	881	908	1,096	1,576	37.0%
Lower Columbia	1,457	1,421	1,724	1,985	2,619	63.0%
Olympic	1,919	1,907	2,140	2,271	2,703	33.0%
Peninsula	1,060	910	950	1,110	1,257	51.8%
Pierce Fort Steilacoom	1,833	1,863	2,013	2,133	2,697	49.6%
Pierce Puyallup	805	875	1,072	1,287	1,791	48.2%
Renton	646	614	631	713	956	40.2%
Seattle Central	1,913	1,825	1,882	2,144	2,778	38.8%
Seattle North	1,080	1,025	1,042	1,149	1,424	26.2%
Seattle South	1,143	1,071	1,139	1,313	1,461	27.4%
Seattle Voc Institute	319	315	277	233	296	54.7%
Shoreline	1,472	1,397	1,372	1,507	1,853	29.2%
Skagit Valley	1,491	1,387	1,378	1,535	1,782	30.0%
South Puget Sound	1,728	1,691	1,935	2,206	3,111	49.1%
Spokane	4,554	4,679	4,590	5,157	5,884	64.0%
Spokane Falls*	3,162	3,485	3,303	3,522	4,175	48.2%
Tacoma	3,001	2,634	2,749	3,161	3,972	50.1%
Walla Walla	1,905	1,917	2,092	2,256	2,583	67.2%
Wenatchee Valley	1,707	1,656	1,667	2,028	2,123	66.2%
Whatcom	1,070	957	1,095	1,240	1,850	38.4%
Yakima Valley	2,709	2,631	2,724	2,747	3,280	60.0%
COLLEGE TOTAL	57,753	56,698	58,890	66,870	84,138	43.3%
SYSTEM TOTAL	56,779	55,713	57,191	65,039	81,424	43.0%

Source: SBCTC Data Warehouse, Student Table.

Note: System total counts each student only once even if they attended two colleges during the year.

*Spokane Institute of Extended Learning student headcounts are reported in Spokane Falls totals.

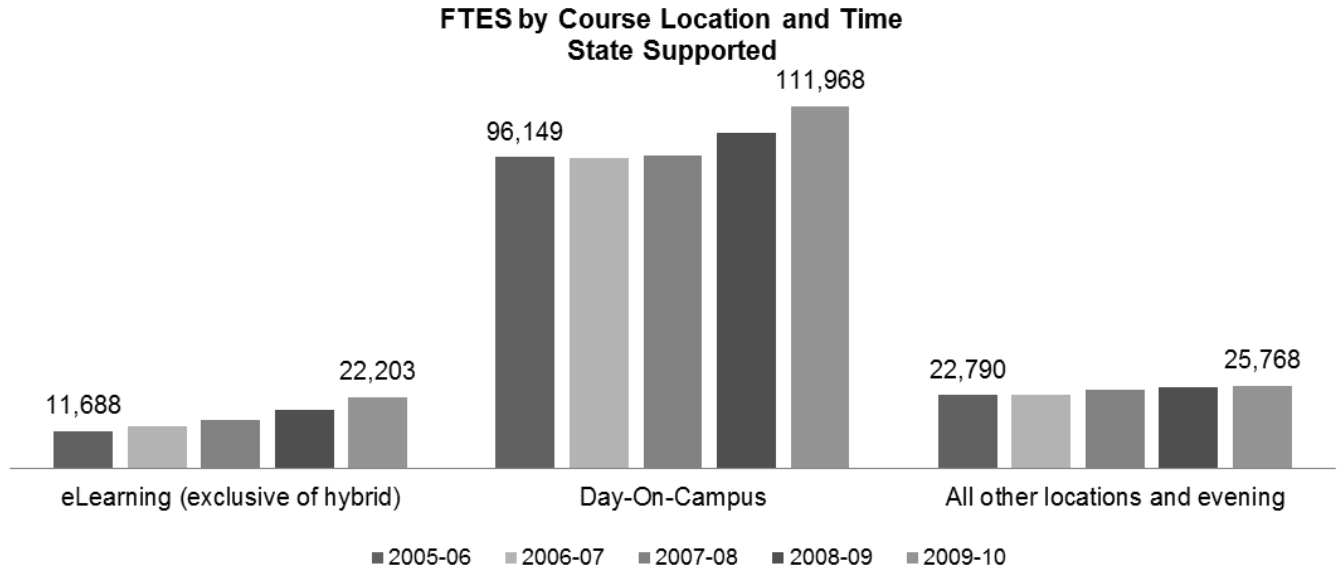
**STUDENTS WITH A JOB RELATED INTENT BY COLLEGE
ACADEMIC YEAR 2005-06 TO 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10
Bates	8,530	8,218	10,063	10,194	9,027
Bellevue	5,333	5,091	5,318	5,964	7,135
Bellingham	5,962	5,971	6,283	6,045	5,999
Big Bend	1,333	1,299	1,388	1,471	1,586
Cascadia	351	282	293	317	361
Centralia	1,422	1,317	1,290	1,445	1,801
Clark	5,708	5,766	5,005	6,640	10,551
Clover Park	17,969	15,469	17,477	12,897	15,036
Columbia Basin	3,124	3,169	4,263	4,367	4,264
Edmonds	5,127	5,545	5,556	6,036	6,716
Everett	5,044	5,811	7,238	6,916	6,558
Grays Harbor	2,230	1,994	2,010	2,158	2,446
Green River	3,623	3,364	3,902	4,667	4,856
Highline	2,934	3,352	3,472	3,909	4,185
Lake Washington	5,109	5,690	5,641	6,294	6,633
Lower Columbia	2,586	2,502	2,514	2,928	3,657
Olympic	5,048	4,990	5,045	5,737	6,036
Peninsula	3,380	3,778	4,013	4,544	3,608
Pierce Fort Steilacoom	6,288	5,960	5,050	5,912	6,604
Pierce Puyallup	1,508	1,595	1,561	1,576	2,068
Renton	21,543	16,100	10,442	9,673	8,564
Seattle Central	2,604	2,635	2,737	3,096	3,629
Seattle North	5,017	4,589	4,857	5,222	5,266
Seattle South	9,848	9,090	8,585	7,972	6,444
Seattle Voc Institute	651	643	616	594	662
Shoreline	5,202	4,314	4,080	4,454	4,438
Skagit Valley	3,924	3,798	4,400	4,158	4,818
South Puget Sound	5,015	5,517	5,608	5,805	3,681
Spokane	8,023	8,470	8,970	9,237	9,319
Spokane Falls	6,154	6,189	6,019	5,791	6,081
Tacoma	4,415	4,187	4,098	4,693	5,023
Walla Walla	5,655	5,566	6,038	6,004	5,702
Wenatchee Valley	3,075	3,035	3,126	3,185	3,205
Whatcom	1,214	1,466	1,664	1,826	1,944
Yakima Valley	4,921	4,420	4,391	5,140	6,783
COLLEGE TOTAL	173,858	179,870	171,182	173,013	184,686
% Change	2.1%	3.5%	-4.8%	1.1%	6.7%
SYSTEM TOTAL	170,357	176,099	167,706	169,282	180,374
% Change	2.1%	3.4%	-4.8%	0.9%	6.6%

Source: SBCTC Data Warehouse, Student Table with INTENT F,G,H,I,J, or M

**FTES BY COURSE BY LOCATION AND TIME
ACADEMIC YEAR 2005-06 THROUGH 2009-10**

Enrollments grew mainly in courses held on campus during the day or via eLearning technologies during the 2009-10 academic year, serving record enrollments in all categories. eLearning, excluding hybrid courses, increased by 21 percent and accounted for the fastest growth in FTES by course location and time. About 70 percent of all state-supported courses are offered during the day on-campus.



**STATE SUPPORTED FTES
ACADEMIC YEARS 2005-06 TO 2009-10**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year % Change
eLearning (exclusive of hybrid)	11,688	13,189	15,274	18,400	22,203	90.0%
% of Total	8.9%	10.0%	11.2%	12.5%	13.9%	
% of Change	15.9%	12.8%	15.8%	20.5%	20.7%	
Day On-Campus	96,149	95,806	96,585	103,490	111,968	16.5%
% of Total	73.6%	72.6%	70.9%	70.3%	70.0%	
% of Change	-1.0%	-0.4%	0.8%	7.1%	8.2%	
All other locations and evening	22,790	23,038	24,340	25,411	25,768	13.1%
% of Total	17.4%	17.4%	17.9%	17.3%	16.1%	
% of Change	-4.2%	1.1%	5.7%	4.4%	1.4%	

Source: SBCTC Data Warehouse Class table by dist_ed and time_loc.

**FTES BY COURSE LOCATION AND TIME BY COLLEGE
STATE-SUPPORTED
ACADEMIC YEAR 2009-10**

	Day-On Campus	% of Total	eLearning	% of Total	All Other and Evening	% of Total State
Bates	4,248	90%	71	1%	411	9%
Bellevue	5,748	60%	2,451	26%	1,329	14%
Bellingham	1,699	71%	161	7%	531	22%
Big Bend	1,370	74%	252	14%	237	13%
Cascadia	860	44%	848	43%	256	13%
Centralia	1,822	71%	419	16%	341	13%
Clark	7,021	73%	819	9%	1,779	18%
Clover Park	4,753	85%	304	5%	544	10%
Columbia Basin	3,492	68%	754	15%	908	18%
Edmonds	3,790	59%	1,384	21%	1,269	20%
Everett	3,300	63%	645	12%	1,261	24%
Grays Harbor	1,397	70%	406	20%	201	10%
Green River	3,635	59%	1,370	22%	1,186	19%
Highline	4,402	61%	916	13%	1,944	27%
Lake Washington	2,992	80%	140	4%	605	16%
Lower Columbia	2,770	74%	398	11%	581	15%
Olympic	3,624	63%	1,033	18%	1,089	19%
Peninsula	1,149	61%	515	27%	211	11%
Pierce Fort Steilacoom	2,376	61%	717	19%	773	20%
Pierce Puyallup	1,709	71%	0	0%	685	29%
Renton	3,067	75%	168	4%	866	21%
Seattle Central	4,558	77%	375	6%	976	17%
Seattle North	2,733	62%	750	17%	905	21%
Seattle South	3,232	68%	461	10%	1,081	23%
Seattle Voc Institute	725	94%	0	0%	49	6%
Shoreline	3,937	74%	918	17%	497	9%
Skagit Valley	2,633	61%	1,030	24%	680	16%
South Puget Sound	2,883	67%	569	13%	850	20%
Spokane	5,626	80%	903	13%	461	7%
Spokane Falls	3,747	77%	751	16%	341	7%
Spokane Inst Extend Lrng	2,799	82%	241	7%	375	11%
Tacoma	3,720	68%	937	17%	785	14%
Walla Walla	2,876	81%	374	11%	280	8%
Wenatchee Valley	2,020	79%	161	6%	366	14%
Whatcom	2,374	82%	90	3%	426	15%
Yakima Valley	2,885	65%	873	20%	689	15%
SYSTEM TOTAL	111,968	70%	22,203	14%	25,768	16%

Source: SBCTC Data Warehouse, Class Table.

Note: Day-on-Campus and all other locations exclude eLearning courses.

STUDENT PROGRESS

AND

SUCCESS

**STUDENT ACHIEVEMENT INITIATIVE
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEARS 2006-07 TO 2009-10**

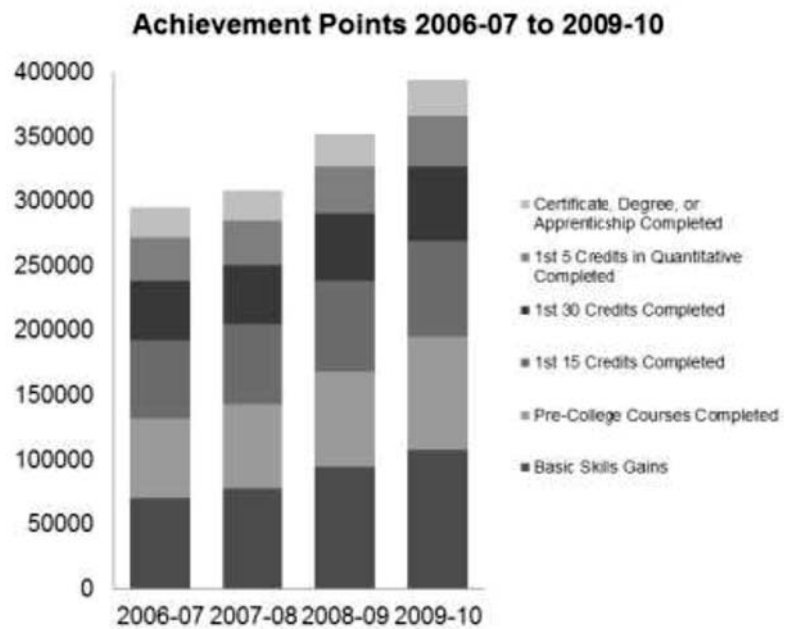
The Student Achievement Initiative is a new performance funding system for community and technical colleges. Its purposes are to both improve public accountability by more accurately describing what students achieve from enrolling in our colleges each year, and to provide incentives through financial rewards to colleges for increasing the levels of achievement attained by their students.

The initiative responds to the State Board for Community and Technical Colleges (SBCTC) 2006 System Direction with an overall goal to “raise the knowledge and skills of the state’s residents” by increasing educational attainment across the state.

SBCTC’s goal is a substantial challenge for all of higher education, and especially for community and technical colleges. Washington’s community and technical colleges serve a wide spectrum of learning needs from adult literacy for immigrants and K-12 dropouts through advanced high school students taking college credit classes.

The Student Achievement Initiative rewards colleges based on Achievement points. The points are measured in four categories and for the total points earned:

- Becoming college-ready - points are awarded when adult basic education students increase their basic literacy and math skills. Points are also awarded to students who pass pre-college math and English.
- First year College Success - Points are awarded when students pass two critical milestones on the way to completing their first year of college-level work: completing the first 15 college credits; and completing the first 30 college credits.
- First Five credits in Quantitative Completed - Points are awarded when students meet the math requirement for their program. Math is a critical barrier for many students.
- Completion - Points are awarded when students complete associate degrees, workforce certificates, and apprenticeships.
- Total Points - A college’s performance is compared to its past performance to determine its annual improvement in total points, allowing each college to focus on areas important to its students. Financial rewards are based upon the total point gain.



ACHIEVEMENT POINTS FOR 2008-09 TO 2009-10

	2008-09	2009-10	Point Gain from Prior Year	One Year Change
Pre –college achievement points				
Basic Skills	94,796	108,219	13,423	14.2%
College Readiness	73,652	87,713	14,061	19.1%
College-level achievement points				
First 15 college-level credits	70,127	73,846	3,719	5.3%
First 30 college-level credits	52,300	57,132	4,832	9.2%
Math or course meeting quantitative reasoning	36,000	39,486	3,486	9.7%
Certificate with 45 credits or more, degree or apprenticeship	25,544	27,949	2,405	9.4%
Total Student Achievement Points	352,419	394,345	41,926	11.9%

**STUDENT ACHIEVEMENT POINTS BY COLLEGE
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

2009-10 Achievement Points by Category										
	Basic Skills	Pre-College	1st 15 Credits	1st 30 Credits	College Math	Comple-tions	Total Points 2009-10	Baseline Points 2008-09	1 Year Change	% Change
Bates	1,415	1,168	2,740	2,237	337	610	8,507	6,781	1,726	25.5%
Bellevue	2,932	3,730	5,412	3,966	3,404	1,531	20,975	18,722	2,253	12.0%
Bellingham	1,100	862	1,030	706	673	599	4,970	4,383	587	13.4%
Big Bend	1,710	1,399	872	650	531	351	5,513	5,303	210	4.0%
Cascadia	1,066	1,243	1,150	927	869	311	5,566	4,898	668	13.6%
Centralia	1,781	1,461	1,057	861	716	494	6,370	6,005	365	6.1%
Clark	5,360	7,888	4,446	3,351	1,915	1,425	24,385	19,344	5,041	26.1%
Clover Park	1,847	2,039	2,190	1,664	650	866	9,256	7,470	1,786	23.9%
Columbia Basin	3,129	3,126	2,089	1,755	1,170	959	12,228	13,849	(1,621)	-11.7%
Edmonds	6,379	4,031	2,776	2,232	1,903	1,345	18,666	17,312	1,354	7.8%
Everett	6,502	4,015	3,507	2,349	1,850	912	19,135	16,246	2,889	17.8%
Grays Harbor	1,627	1,371	751	614	403	307	5,073	4,531	542	12.0%
Green River	3,854	3,637	3,180	2,420	1,554	1,341	15,986	14,595	1,391	9.5%
Highline	9,821	2,606	2,452	1,887	1,664	939	19,369	15,648	3,721	23.8%
Lake Washington	3,442	1,850	1,439	1,145	600	632	9,108	8,130	978	12.0%
Lower Columbia	2,014	2,783	1,400	1,122	771	766	8,856	6,675	2,181	32.7%
Olympic	1,701	3,608	3,011	2,254	1,750	1,494	13,818	11,879	1,939	16.3%
Peninsula	1,992	1,087	1,026	892	376	408	5,781	6,020	(239)	-4.0%
Pierce Fort Steilacoom	2,064	3,137	3,325	2,351	1,575	678	13,130	12,057	1,073	8.9%
Pierce Puyallup	1,171	1,834	1,592	1,276	1,009	359	7,241	6,860	381	5.6%
Renton	6,808	156	1,246	958	582	801	10,551	9,542	1,009	10.6%
Seattle Central	5,642	2,733	2,401	1,911	1,130	761	14,578	12,510	2,068	16.5%
Seattle North	2,334	1,597	2,087	1,555	1,418	699	9,690	9,329	361	3.9%
Seattle South	4,776	1,634	1,937	1,623	1,019	816	11,805	10,437	1,368	13.1%
Seattle Voc Institute	992	-	305	271		212	1,780	1,109	671	60.5%
Shoreline	2,742	2,064	1,997	1,555	1,331	838	10,527	9,792	735	7.5%
Skagit Valley	1,508	2,914	1,994	1,498	1,028	615	9,557	8,558	999	11.7%
South Puget Sound	2,165	2,462	2,142	1,729	1,407	760	10,665	9,453	1,212	12.8%
Spokane	-	3,365	2,719	2,325	1,388	1,400	11,197	11,158	39	0.3%
Spokane Falls	8,602	2,978	2,815	2,284	1,469	876	19,024	18,959	65	0.3%
Tacoma	2,028	4,805	2,374	1,784	1,631	876	13,498	11,967	1,531	12.8%
Walla Walla	2,043	1,761	1,356	1,041	638	843	7,682	6,657	1,025	15.4%
Wenatchee Valley	1,076	1,606	1,298	1,097	760	692	6,529	6,473	56	0.9%
Whatcom	1,175	3,853	2,042	1,487	1,279	716	10,552	8,825	1,727	19.6%
Yakima Valley	5,421	2,910	1,688	1,355	686	717	12,777	10,942	1,835	16.8%
COLLEGE TOTAL	108,219	87,713	73,846	57,132	39,486	27,949	394,345	352,419	41,926	11.9%

Source: SBCTC Data Warehouse Student Achievement database.

**STUDENT PROGRESS
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

To measure student retention while accounting for stop-out patterns and the diversity of student objectives, SBCTC uses the progress made by the sub-group of college-level students who enroll for the purpose of obtaining an associate degree at community and technical colleges or who enroll in a professional/technical program at technical colleges. SBCTC measures degree-seeking student progress by the number of successful quarters enrolled over a two-year period:

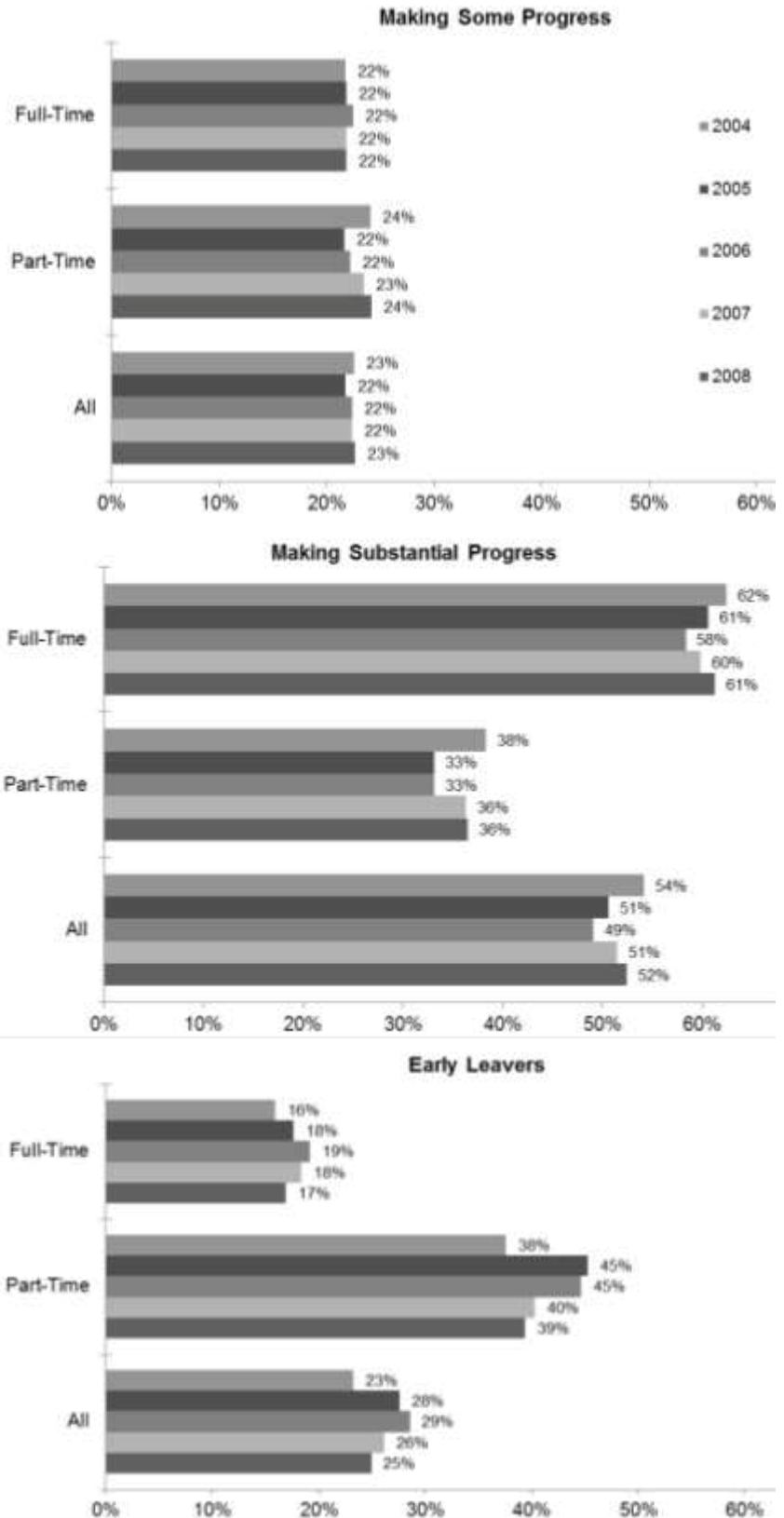
Substantial Progress: Students with degree plans graduating or earning some credit in four or more quarters over the two-year period.

Some Progress: Students with degree plans earning some credit in two or three quarters over the two-year period.

Early Leavers: Students with degree plans not earning any credit or earning credit in only one quarter and not returning within two years' time.

Consistent with increases in Student Achievement, student progress patterns show an increase in the proportion of degree-seeking students making substantial progress and a decrease in the percentage of early leavers. Substantial progress for degree-seeking students starting out full-time has increased 3 percent since the Student Achievement Initiative base year.

STUDENT PROGRESS



Source: SBCTC Data Warehouse. State and contract students.

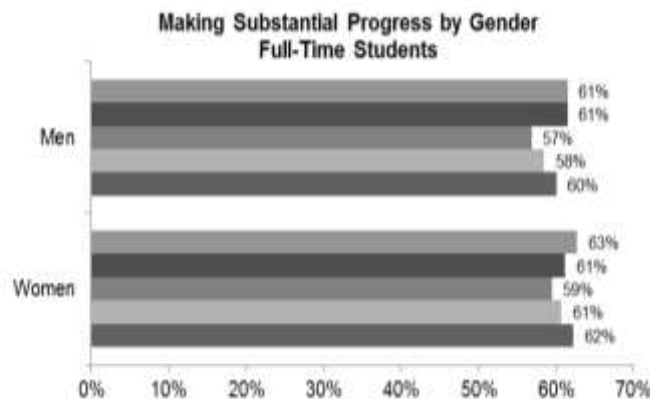
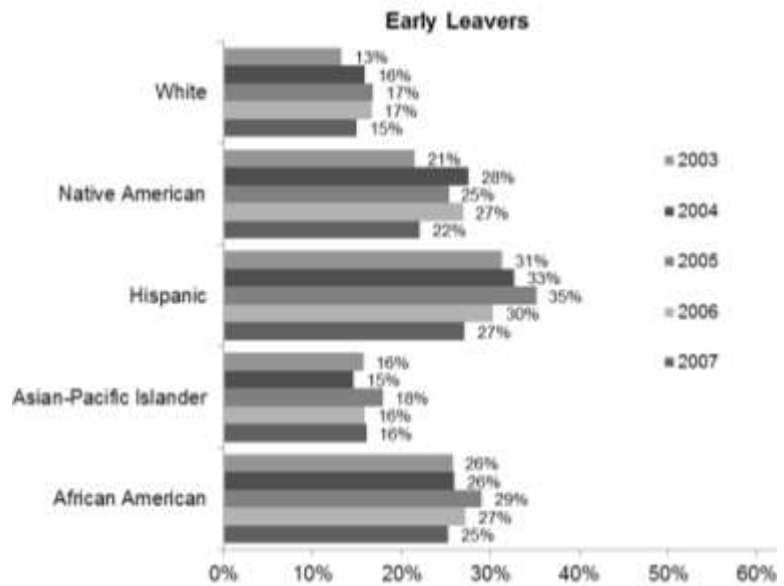
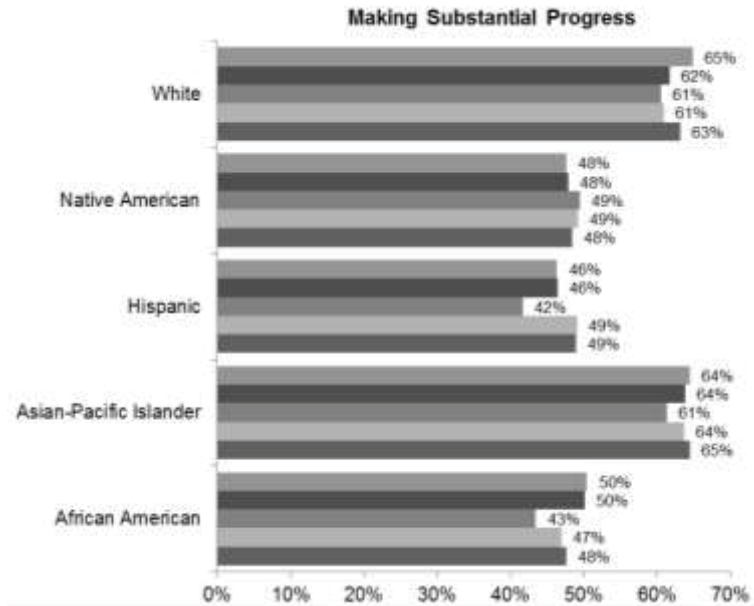
**STUDENT PROGRESS
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

With the exception of Asian and Pacific Islanders, students of color with degree plans were less likely to make substantial progress toward their goal than were white students. Each race category except Native Americans increased their success rate by at least 1 percent. Community and technical colleges continue to direct substantial efforts toward increasing the retention of all students, with special emphasis on improvement for students of color.

The data in these charts are for full-time students only. The pattern for part-time students of color generally follows the same trend.

Progress by Gender: The progress rate for women has been consistently at or above the rate for men.

**PROGRESS RATES BY RACE / ETHNIC* GROUP
FULL-TIME STUDENTS**



Source: SBCTC Data Warehouse. State and contract students.

**PROGRESS OF STUDENTS PLANNING ASSOCIATE DEGREES
TWO YEARS AFTER ENTERING THE COLLEGE
STATE AND CONTRACT STUDENTS ENTERING FALL 2009**

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	Substantial Progress Graduates in 4 or More Quarters	Some Progress 2 or 3 Quarters	Early Leavers 1 quarter only
Bates			
Full Time (N=448)	47%	21%	31%
Part-Time (N=182)	16%	22%	61%
Bellevue			
Full Time (N=800)	70%	18%	12%
Part-Time (N=576)	47%	23%	30%
Bellingham			
Full Time (N=225)	65%	19%	16%
Part-Time (N=89)	32%	24%	44%
Big Bend			
Full Time (N=261)	60%	29%	11%
Part-Time (N=89)	23%	20%	57%
Cascadia			
Full Time (N=145)	63%	23%	14%
Part-Time (N=119)	41%	32%	27%
Centralia			
Full Time (N=243)	63%	22%	15%
Part-Time (N=88)	NA	NA	NA
Clark			
Full Time (N=613)	69%	17%	14%
Part-Time (N=482)	47%	20%	32%
Clover Park			
Full Time (N=325)	53%	24%	23%
Part-Time (N=150)	39%	15%	45%
Columbia Basin			
Full Time (N=782)	55%	20%	25%
Part-Time (N=527)	30%	21%	49%
Edmonds			
Full Time (N=569)	67%	21%	12%
Part-Time (N=351)	40%	29%	31%
Everett			
Full Time (N=338)	54%	27%	19%
Part-Time (N=279)	34%	28%	38%

**PROGRESS OF STUDENTS PLANNING ASSOCIATE DEGREES
TWO YEARS AFTER ENTERING THE COLLEGE
STATE AND CONTRACT STUDENTS ENTERING FALL 2009**

Page 2 of 3

	Substantial Progress Graduates in 4 or More Quarters	Some Progress 2 or 3 Quarters	Early Leavers 1 quarter only
Grays Harbor			
Full Time (N=94)	58%	22%	20%
Part-Time (N=28)	NA	NA	NA
Green River			
Full Time (N=779)	65%	20%	15%
Part-Time (N=259)	43%	26%	31%
Highline			
Full Time (N=704)	68%	21%	10%
Part-Time (N=388)	51%	27%	21%
Lake Washington			
Full Time (N=251)	55%	28%	17%
Part-Time (N=102)	38%	28%	34%
Lower Columbia			
Full Time (N=193)	55%	25%	20%
Part-Time (N=72)	34%	19%	47%
Olympic			
Full Time (N=285)	65%	18%	17%
Part-Time (N=251)	40%	25%	35%
Peninsula			
Full Time (N=131)	66%	23%	11%
Part-Time (N=68)	NA	NA	NA
Pierce Fort Steilacoom			
Full Time (N=415)	50%	24%	26%
Part-Time (N=728)	21%	26%	52%
Pierce Puyallup			
Full Time (N=301)	66%	25%	9%
Part-Time (N=205)	44%	25%	31%
Renton			
Full Time (N=278)	54%	17%	29%
Part-Time (N=194)	10%	11%	80%
Seattle Central			
Full Time (N=426)	70%	19%	11%
Part-Time (N=201)	36%	32%	33%
Seattle North			
Full Time (N=195)	56%	23%	21%
Part-Time (N=151)	25%	34%	41%
Seattle South			
Full Time (N=194)	56%	24%	20%
Part-Time (N=146)	54%	15%	31%

**PROGRESS OF STUDENTS PLANNING ASSOCIATE DEGREES
TWO YEARS AFTER ENTERING THE COLLEGE
STATE AND CONTRACT STUDENTS ENTERING FALL 2009**

Page 3 of 3

	Substantial Progress Graduates in 4 or More Quarters	Some Progress 2 or 3 Quarters	Early Leavers 1 quarter only
Shoreline			
Full Time (N=267)	76%	13%	11%
Part-Time (N=78)	35%	33%	32%
Skagit Valley			
Full Time (N=351)	63%	24%	13%
Part-Time (N=241)	38%	28%	34%
South Puget Sound			
Full Time (N=264)	59%	23%	19%
Part-Time (N=178)	50%	29%	21%
Spokane			
Full Time (N=847)	63%	26%	11%
Part-Time (N=228)	49%	23%	28%
Spokane Falls			
Full Time (N=1147)	54%	24%	22%
Part-Time (N=252)	29%	21%	50%
Tacoma			
Full Time (N=368)	63%	22%	14%
Part-Time (N=163)	43%	27%	30%
Walla Walla			
Full Time (N=400)	67%	19%	15%
Part-Time (N=134)	28%	26%	46%
Wenatchee			
Full Time (N=306)	57%	24%	19%
Part-Time (N=148)	27%	17%	56%
Whatcom			
Full Time (N=347)	65%	21%	15%
Part-Time (N=211)	50%	26%	24%
Yakima Valley			
Full Time (N=402)	63%	24%	13%
Part-Time (N=190)	45%	24%	31%

**DEGREES AND CERTIFICATES AWARDED
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

After declining for three years from the peak number of degrees and certificates awarded in 2003-04, the number of awards started to rebound in 2007-08 and continued to increase in 2009-10 in all categories except for general studies degrees. More than two-thirds of the growth in awards over the past five years can be attributed to the increasing numbers of short-term certificates. Their growth is due to two issues: (1) colleges' efforts to develop pathways through smaller modules of curriculum that include short-term certificates on the path to longer term awards and (2) specific hiring requirements in local areas. See the following pages for more details on the specific academic awards and for the completers going out into the workforce by workforce program area.

Colleges help thousands of adults complete high school or earn the General Education Development (GED) certificate. Workforce degrees prepare students to enter employment in technical fields while academic degrees prepare students for transfer. More than 1,200 students moved to journey-level status after completion of apprenticeship training, which includes classroom instruction at the colleges.

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
College-level Workforce Degrees						
Applied Associate Degrees	7,376	7,253	7,328	7,430	8,065	9.3%
Applied Baccalaureate Degrees	---	---	---	35	51	
Certificates and Apprenticeships						
Short Term (less than 1 year)						
Certificates	7,103	7,811	8,341	10,839	14,456	103.5%
Long Term (1 or more years) Certificates	4,941	4,448	3,990	4,362	5,187	5.0%
Apprenticeships	972	795	797	1,024	1,206	24.1%
College-level Academic Degrees						
Associate in Science - Transfer	584	601	625	594	730	25.0%
Other Transfer Degrees	13,002	12,455	12,554	12,935	13,243	1.9%
General Studies (non-Transfer) Degree	488	369	363	336	330	-32.4%
Total College Level Awards	34,466	33,732	33,998	37,555	43,268	25.5%
% Change	-1.2%	-2.1%	0.8%	10.5%	15.2%	
High School Level						
GEDs awarded after college classes	3,643	3,716	3,788	4,372	4,553	25.0%
High School Diplomas	1,299	1,470	1,385	1,365	1,507	16.0%

Source: SBCTC Data Warehouse, Outcomes Student Degree Table. Apprenticeship completions from L&I.

PERCENT OF AWARDS BY DEMOGRAPHIC CHARACTERISTIC

	2005-06	2006-07	2007-08	2008-09	2009-10
Students with Disabilities					
Degrees	5.1%	5.1%	5.4%	4.9%	5.2%
Certificates	6.9%	6.1%	5.3%	5.1%	5.0%
Students of Color					
Degrees	22.2%	23.1%	23.9%	24.8%	25.1%
Certificates	29.8%	30.6%	31.4%	33.4%	32.4%
Female Students					
Degrees	59.6%	60.0%	60.2%	59.9%	58.2%
Certificates	61.3%	61.1%	60.2%	58.5%	55.2%

Source: SBCTC Data Warehouse, Outcomes Student Degree Table.

**ASSOCIATE DEGREES, CERTIFICATES, GEDS AND HIGH SCHOOL DIPLOMAS AWARDED
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

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HIGH SCHOOL
----- COMPLETIONS ----- ACADEMIC AWARDS -----

	GED Awarded After College Classes	High School Diploma	Assoc. of Science Degree	Direct Trans. Agreement (DTA)	Local Transfer Agreements	General Studies
Bates	126	61	0	0	0	0
Bellevue	20	0	81	1,213	0	48
Bellingham	61	0	0	0	0	0
Big Bend	99	0	1	175	0	20
Cascadia	0	12	9	305	0	0
Centralia	85	37	14	233	2	13
Clark	195	28	42	814	0	0
Clover Park	78	71	0	0	0	0
Columbia Basin	236	22	6	611	0	0
Edmonds	180	183	44	540	0	33
Everett	234	147	36	453	26	44
Grays Harbor	176	9	3	156	19	3
Green River	194	128	75	780	0	21
Highline	109	37	58	595	3	0
Lake Washington	22	9	0	1	0	0
Lower Columbia	124	65	7	188	5	0
Olympic	176	33	24	586	0	4
Peninsula	162	8	10	159	0	0
Pierce Fort Steilacoom	138	59	18	618	2	52
Pierce Puyallup	0	47	13	351	0	0
Renton	140	7	0	0	0	0
Seattle Central	50	72	72	690	0	0
Seattle North	36	37	63	312	2	0
Seattle South	106	37	17	259	0	0
Seattle Voc Institute	0	0	0	0	0	0
Shoreline	114	27	32	350	86	2
Skagit Valley	105	30	14	244	5	53
South Puget Sound	153	20	30	470	0	12
Spokane	0	1	0	304	0	1
Spokane Falls	714	147	16	626	14	0
Tacoma	172	40	27	470	1	3
Walla Walla	209	94	12	234	0	0
Wenatchee Valley	57	4	4	349	4	4
Whatcom	80	26	2	589	0	14
Yakima Valley	202	9	0	399	0	4
COLLEGE TOTAL	4,553	1,507	730	13,074	169	331

Source: SBCTC Data Warehouse, Outcomes Student Degree Table.

**ASSOCIATE DEGREES, CERTIFICATES, GEDS AND
HIGH SCHOOL DIPLOMAS AWARDED
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

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WORKFORCE AWARDS						
	Short-Term Less Than 1 Year Certificate	Long-Term One Year or More Certificate	Associate Degree in Applied Science	Apprentice- ship	Applied Bachelors	Total Awards
Bates	620	113	262	188	-	1,370
Bellevue	563	139	277	0	12	2,353
Bellingham	417	130	346	16	-	970
Big Bend	218	42	97	0	-	652
Cascadia	19	0	3	0	-	348
Centralia	180	61	137	3	-	765
Clark	548	120	375	2	-	2,124
Clover Park	825	205	384	8	-	1,571
Columbia Basin	110	168	267	38	-	1,458
Edmonds	1,500	145	272	0	-	2,897
Everett	167	273	266	45	-	1,691
Grays Harbor	356	101	83	4	-	910
Green River	1,472	41	284	1	-	2,996
Highline	310	77	251	5	-	1,445
Lake Washington	224	207	394	68	-	925
Lower Columbia	401	158	214	4	-	1,166
Olympic	1,019	163	286	3	6	2,300
Peninsula	518	90	110	0	13	1,070
Pierce Fort Steilacoom	448	95	117	0	-	1,547
Pierce Puyallup	68	28	65	0	-	572
Renton	474	514	196	268	-	1,599
Seattle Central	36	96	204	0	-	1,220
Seattle North	475	130	158	0	-	1,213
Seattle South	284	96	234	287	20	1,340
Seattle Voc Institute	135	145	0	0	-	280
Shoreline	688	127	241	0	-	1,667
Skagit Valley	98	206	186	46	-	987
South Puget Sound	116	98	213	16	-	1,128
Spokane	196	401	676	198	-	1,777
Spokane Falls	222	140	264	3	-	2,146
Tacoma	558	145	267	0	-	1,683
Walla Walla	747	458	325	2	-	2,081
Wenatchee Valley	301	127	195	1	-	1,046
Whatcom	0	58	165	0	-	934
Yakima Valley	143	90	250	0	-	1,097
COLLEGE TOTAL	14,456	5,187	8,064	1,206	51	49,328

Source: SBCTC Data Warehouse, Outcomes Student Degree Table.

**ACADEMIC TRANSFER DEGREES
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

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Community colleges have recently offered a broader range of transfer associate degrees than in the past. Major related program (MRP) degrees are based on statewide agreements assuming that admitted transfer students will be treated as students studying at the junior level in their selected major.

	AS T Track 1 (Biology/ Chemistry)	AS Track 2 (Engineering /Physics)	Bio and Chemical Engineering – AS-T/MRP	Computer and Electrical Engineering – AS-T/MRP	Mechanical, Civil, Aeronautical, Industrial and Materials Science Engineering – AS-T/MRP	Physics Ed AS-T/MRP	Math Education DTA/MRP
Bates	0	0	0	0	0	0	0
Bellevue	25	34	2	4	1	16	0
Bellingham	0	0	0	0	0	0	0
Big Bend	0	1	0	0	0	0	0
Cascadia	3	6	0	0	0	0	0
Centralia	3	10	0	0	0	1	0
Clark	5	37	0	0	0	0	0
Clover Park	0	0	0	0	0	0	0
Columbia Basin	6	0	0	0	0	0	0
Edmonds	16	28	0	0	0	0	0
Everett	2	32	0	0	0	0	0
Grays Harbor	0	3	0	0	0	0	0
Green River	34	23	2	3	1	13	0
Highline	17	41	0	0	0	0	0
Lake Washington	0	0	0	0	0	0	0
Lower Columbia	0	7	0	0	0	0	0
Olympic	8	16	0	0	0	0	0
Peninsula	9	1	0	0	0	0	0
Pierce Fort Steilacoom	8	10	0	0	0	0	0
Pierce Puyallup	9	4	0	0	0	0	0
Renton	0	0	0	0	0	0	0
Seattle Central	21	51	0	0	1	0	0
Seattle North	22	41	0	0	0	0	0
Seattle South	2	15	0	0	0	0	0
Shoreline	15	17	0	0	0	0	0
Skagit Valley	10	4	0	0	0	0	0
South Puget Sound	16	14	0	0	0	0	0
Spokane	0	0	0	0	0	0	0
Spokane Falls	2	4	1	0	0	9	0
Tacoma	12	6	0	1	0	8	0
Walla Walla	4	8	0	0	0	0	0
Wenatchee Valley	1	3	0	0	0	0	0
Whatcom	2	0	0	0	0	0	0
Yakima Valley	0	0	0	0	0	0	0
SYSTEM TOTAL	252	416	5	8	3	47	0

Source: SBCTC Data Warehouse, Outcomes Student Degree Table.

**ACADEMIC TRANSFER DEGREES
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

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	Associate in Arts – Transfer DTA	Elementary Education	Business	Nursing	Biology	Electronics & Computer Engineering Technology	Local Agreement	Total
Bates	0	0	0	0	0	0	0	0
Bellevue	1,056	2	154	0	0	0	0	1,294
Bellingham	0	0	0	0	0	0	0	0
Big Bend	164	0	10	1	0	0	0	176
Cascadia	247	2	48	8	0	0	0	314
Centralia	216	0	16	0	1	0	2	249
Clark	745	0	69	0	0	0	0	856
Clover Park	0	0	0	0	0	0	0	0
Columbia Basin	600	0	11	0	0	0	0	617
Edmonds	432	6	87	15	0	0	0	584
Everett	403	0	48	2	0	2	26	515
Grays Harbor	149	0	7	0	0	0	19	178
Green River	604	6	157	12	0	0	0	855
Highline	477	0	90	28	0	0	3	656
Lake Washington	0	0	0	1	0	0	0	1
Lower Columbia	173	0	15	0	0	0	5	200
Olympic	586	0	0	0	0	0	0	610
Peninsula	157	0	2	0	0	0	0	169
Pierce Fort Steilacoom	555	0	40	23	0	0	2	638
Pierce Puyallup	326	0	15	10	0	0	0	364
Renton	0	0	0	0	0	0	0	0
Seattle Central	680	9	0	0	0	0	0	762
Seattle North	229	0	83	0	0	0	2	377
Seattle South	213	0	43	3	0	0	0	276
Shoreline	303	0	47	0	0	0	86	468
Skagit Valley	211	0	31	2	0	0	5	263
South Puget Sound	428	3	38	1	0	0	0	500
Spokane	293	2	9	0	0	0	0	304
Spokane Falls	610	5	10	1	0	0	14	656
Tacoma	379	8	67	16	0	0	1	498
Walla Walla	223	6	4	1	0	0	0	246
Wenatchee Valley	339	0	10	0	0	0	4	357
Whatcom	589	0	0	0	0	0	0	591
Yakima Valley	341	0	58	0	0	0	0	399
SYSTEM TOTAL	11,728	49	1,169	124	1	2	169	13,973

Source: SBCTC Data Warehouse, Outcomes Student Degree Table. Transfer degrees exclude 363 general studies academic awards.

**WORKFORCE DEGREES AND CERTIFICATES BY CAREER CLUSTER
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

Page 1 of 2

In 2009-10, 27,709 college students completed workforce programs and gained degrees or certificates. Nearly one-third of the completions in workforce programs were in health-related fields.

	<u>Allied Health</u>			Archit. and Constr.	Agric., Food & Natural Resources	Arts, A/V & Communi- cation	Business, Mgmt. & Admin.	Education and Training	Finance
	Nursing (RN and LPN)	Health Tech ¹	Health Services ²						
Bates	61	86	220	144	0	14	31	0	0
Bellevue	40	111	95	0	0	57	420	23	1
Bellingham	111	48	290	89	5	1	90	19	0
Big Bend	33	0	98	28	3	0	62	4	0
Cascadia	0	0	6	0	0	0	1	0	0
Centralia	47	5	129	13	0	0	98	5	0
Clark	119	47	172	11	4	2	169	28	0
Clover Park	113	80	463	74	27	45	224	32	0
Columbia Basin	84	73	75	3	1	0	86	25	0
Edmonds	0	89	154	124	52	10	618	35	0
Everett	95	0	37	22	0	0	352	10	0
Grays Harbor	46	10	3	188	3	0	101	2	0
Green River	23	55	9	166	40	0	378	42	0
Highline	64	35	49	4	0	18	160	37	0
Lake Washington	123	32	164	63	11	21	111	4	0
Lower Columbia	166	1	198	0	4	3	204	17	0
Olympic	100	15	151	93	2	18	212	15	0
Peninsula	19	45	54	114	2	0	205	7	0
Pierce Fort Steilacoom	5	21	19	272	0	0	102	57	0
Pierce Puyallup	26	0	31	2	0	0	70	0	0
Renton	74	90	412	81	0	0	128	71	0
Seattle Central	34	62	10	7	0	69	24	16	0
Seattle North	128	148	271	16	0	1	100	27	0
Seattle South	83	0	26	3	16	0	43	0	0
Seattle Voc Institute	0	0	134	37	0	0	70	0	0
Shoreline	79	49	124	194	0	46	175	19	0
Skagit Valley	141	15	36	0	10	0	51	23	0
South Puget Sound	110	0	159	32	9	0	40	6	0
Spokane	209	114	119	138	46	0	220	0	0
Spokane Falls	0	32	33	0	0	96	224	33	1
Tacoma	109	138	13	7	36	0	300	50	0
Walla Walla	214	47	272	223	141	0	237	10	2
Wenatchee Valley	151	30	159	35	68	0	92	3	0
Whatcom	29	49	40	0	0	26	21	11	0
Yakima Valley	119	47	112	13	4	4	45	57	0
SYSTEM TOTAL	2,755	1,574	4,337	2,196	484	431	5,464	688	4

¹Includes dental hygienists and high wage technicians, such as surgical tech, dental tech, EKG tech, radiation tech, paramedic, etc.

²Includes other health services, such as optometric assistant, dietetic tech, physical therapist, pharmacy tech, dental tech, etc.

**WORKFORCE DEGREES AND CERTIFICATES BY CAREER CLUSTER
COMMUNITY AND TECHNICAL COLLEGES
ACADEMIC YEAR 2009-10**

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	Hospitality & Tourism	Human Services	Informa- tion Tech.	Law, Public Safety & Security	Manufac- turing	Marketing, Sales & Services	Science, Tech, Engineering & Math	Transp., Distrib. & Logistics	Unclassified Cluster	Total
Bates	3	16	26	65	122	1	0	205	1	995
Bellevue	14	15	164	22	0	16	0	0	2	980
Bellingham	43	0	11	2	140	1	0	43	0	893
Big Bend	0	0	15	0	46	0	0	68	0	357
Cascadia	0	0	15	0	0	0	0	0	0	22
Centralia	0	1	6	27	25	7	0	14	1	378
Clark	90	4	35	17	289	6	0	50	0	1,043
Clover Park	15	85	112	11	50	10	0	41	32	1,414
Columbia Basin	0	9	44	24	38	29	11	43	0	545
Edmonds	51	41	445	130	127	27	14	0	0	1,917
Everett	0	28	48	55	56	0	3	0	0	706
Grays Harbor	0	21	3	3	37	0	0	123	0	540
Green River	5	2	30	27	109	73	14	824	0	1,797
Highline	43	98	83	43	0	4	0	0	0	638
Lake Washington	28	28	128	3	48	0	2	59	0	825
Lower Columbia	0	8	6	28	66	17	0	56	0	774
Olympic	52	33	79	9	616	12	1	60	0	1,468
Peninsula	3	34	38	16	89	3	0	89	0	718
Pierce Fort Steilacoom	12	20	6	68	69	9	0	0	0	660
Pierce Puyallup	0	1	8	3	0	20	0	0	0	161
Renton	63	0	110	12	93	0	0	46	4	1,184
Seattle Central	7	36	57	0	7	0	0	7	0	336
Seattle North	1	0	3	4	21	43	0	0	0	763
Seattle South	37	0	22	0	115	0	0	181	88	614
Seattle Voc Institute	0	24	0	0	15	0	0	0	0	280
Shoreline	1	22	115	3	70	10	0	149	0	1,056
Skagit Valley	10	24	39	79	16	13	4	29	0	490
South Puget Sound	7	0	26	26	6	0	0	6	0	427
Spokane	40	54	70	73	124	8	0	58	0	1,273
Spokane Falls	4	53	63	0	60	27	0	0	0	626
Tacoma	0	87	48	44	1	73	0	64	0	970
Walla Walla	24	8	52	41	146	0	4	109	0	1,530
Wenatchee Valley	6	5	14	25	22	0	0	13	0	623
Whatcom	5	0	18	19	0	5	0	0	0	223
Yakima Valley	0	14	29	28	4	1	0	6	0	483
SYSTEM TOTAL	564	771	1,968	907	2,627	415	53	2,343	128	27,709

Source: SBCTC Data Warehouse, Outcomes Student Degree Table and Student Achievement.

Note: The degrees and certificates represent the number of awards rather than the number of students receiving awards.

For information about the career cluster groupings go to <http://www.careerclusters.org/16clusters.cfm>.

**SELECTED CHARACTERISTICS OF STUDENTS RECEIVING
ASSOCIATE DEGREES OR CERTIFICATES
ACADEMIC YEAR 2009-10**

	Total Students Receiving Degrees or Certificates	% of Color	% Disabled	% Female
Bates	925	32.3%	5.4%	37.4%
Bellevue	2,091	33.0%	4.9%	60.5%
Bellingham	841	22.0%	6.1%	59.6%
Big Bend	476	29.6%	7.8%	54.8%
Cascadia	332	23.9%	4.2%	50.3%
Centralia	597	11.6%	5.7%	62.9%
Clark	1,677	18.9%	4.4%	58.7%
Clover Park	1,252	29.5%	3.7%	72.6%
Columbia Basin	1,044	25.6%	6.2%	63.0%
Edmonds	2,032	28.7%	7.5%	52.0%
Everett	1,048	19.7%	6.0%	66.5%
Grays Harbor	510	23.8%	5.7%	36.4%
Green River	1,677	24.6%	6.9%	51.9%
Highline	1,176	45.0%	4.2%	64.4%
Lake Washington	722	28.2%	6.6%	63.9%
Lower Columbia	842	12.9%	3.0%	65.0%
Olympic	1,832	22.2%	5.8%	50.1%
Peninsula	627	20.6%	5.6%	43.0%
Pierce Fort Steilacoom	1,134	39.0%	4.4%	47.4%
Pierce Puyallup	483	19.0%	4.3%	67.9%
Renton	1,065	44.3%	6.2%	60.7%
Seattle Central	1,076	41.1%	2.7%	55.0%
Seattle North	1,057	39.0%	4.3%	58.0%
Seattle South	775	49.5%	2.7%	44.6%
Seattle Voc Institute	280	81.2%	0.4%	67.5%
Shoreline	1,223	37.9%	4.5%	51.9%
Skagit Valley	699	18.3%	6.4%	64.9%
South Puget Sound	866	23.5%	3.9%	65.9%
Spokane	1,443	13.8%	5.6%	57.4%
Spokane Falls	1,197	17.8%	6.6%	52.3%
Tacoma	1,282	30.5%	5.5%	69.1%
Walla Walla	1,403	25.5%	1.6%	43.2%
Wenatchee Valley	841	28.6%	7.1%	60.6%
Whatcom	812	16.2%	5.7%	59.0%
Yakima Valley	817	41.2%	3.2%	69.4%
SYSTEM TOTAL	36,154	28.1%	5.1%	57.3%

Source: SBCTC Data Warehouse, Outcomes Student Degree Table. Exit code A-T, 1-4.

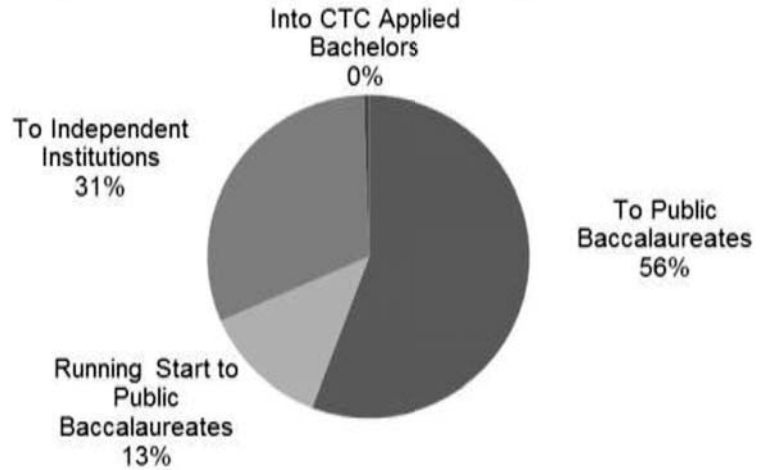
Note: This report counts unduplicated students, not number of degrees awarded.

**AFTER COLLEGE STATUS – TRANSFER
ACADEMIC YEAR 2005-06 TO 2009-10**

Accepted as Transfer/Transition:

Last year, 18,946 students transferred credits from community and technical colleges to baccalaureate programs in Washington. Another 3,000 students transfer each year to institutions out of state. Transfer numbers are growing in all sectors, with the most growth in the number of students who transfer to independent and for-profit institutions and those who take Running Start courses while in high school before directly entering a public university. A new category in the past two years are students admitted to applied bachelor's programs at the community and technical colleges after completing lower division course work at the same college or elsewhere in the college sector.

**Transfers to Baccalaureate Programs in Washington
(includes Running Start Transitions) - 18,946**



**TREND IN TRANSFERS AND TRANSITIONS
TO WASHINGTON BACCALAUREATE INSTITUTIONS**

	Class of 2005-06	Class of 2006-07	Class of 2007-08	Class of 2008-09	Class of 2009-10
Transfer to Public Baccalaureates*	10,426	10,419	10,500	10,319	10,563
Running Start to Public Baccalaureates	2,049	2,312	2,317	2,303	2,408
Transfer to Independent Institutions**	4,293	4,407	4,876	5,206	5,875
Transfer into CTC Applied Bachelors	---	---	41	103	100
TOTAL TRANSFERS/TRANSITIONS	16,768	17,138	17,734	17,931	18,946
% Change	-1.5%	2.2%	3.5%	1.1%	5.7%

* Includes Portland State University.

** All funds

**AFTER COLLEGE STATUS – TRANSFER
NUMBER OF TRANSFERS/TRANSITIONS TO BACCALAUREATE INSTITUTIONS
ACADEMIC YEAR 2009-10**

The number of students reported as transfer is growing and is expected to grow significantly over the next decade. Transfer counts by college exclude students taking Running Start credits while still in high school and then attending a baccalaureate institution.

TRANSFERS TO WASHINGTON PUBLIC BACCALAUREATE INSTITUTIONS

	CWU Ellensburg	CWU at CTCs	EWU Cheney	EWU at CTCs	TESC	UW Bothell	UW Evening	UW Seattle	UW Tacoma	WSU Pullman	WSU Spokane	WSU Tri-Cities	WSU Vancouver	WWU Bellingham	WWU Off Campus	CTC BAS Pilots	TOTAL PUBLIC
Bates	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	2	10
Bellevue	88	37	21	119	21	127	18	422	15	152	4	2	6	91	2	7	1,132
Bellingham	1	0	0	2	1	0	0	0	0	0	0	0	0	3	0	2	9
Big Bend	39	15	34	1	0	0	1	4	0	23	3	4	0	2	0	0	126
Cascadia	23	9	3	3	6	95	0	68	1	25	1	0	0	21	1	0	256
Centralia	28	1	4	3	36	0	0	11	7	24	1	1	13	15	0	0	144
Clark	16	0	19	51	14	0	1	36	3	65	0	1	422	23	0	1	652
Clover Park	6	1	0	1	21	0	0	0	0	0	1	0	0	0	0	0	30
Columbia Basin	51	0	59	2	4	0	0	15	0	76	2	247	2	10	0	0	468
Edmonds	59	70	4	1	10	71	5	145	2	59	1	1	1	52	7	0	488
Everett	40	46	12	3	4	47	1	53	2	53	0	0	1	54	43	0	359
Grays Harbor	21	0	4	0	52	0	0	2	2	21	6	0	4	7	0	0	119
Green River	92	42	23	2	15	4	3	115	88	87	2	0	5	36	0	2	516
Highline	65	80	9	3	16	9	5	102	79	54	3	1	3	21	0	0	450
Lake Washington	4	2	5	6	2	0	0	0	0	1	0	0	0	0	1	26	47
Lower Columbia	18	1	3	7	4	2	0	2	0	37	4	0	75	12	0	0	165
Olympic	44	1	17	0	27	2	0	74	52	51	1	2	1	57	0	5	334
Peninsula	9	0	3	0	9	1	0	8	1	16	3	2	1	17	0	0	70
Pierce District	62	48	15	8	46	4	2	44	215	64	2	0	6	19	0	1	536
Renton	1	1	0	1	1	3	1	0	0	5	1	0	0	1	0	1	16
Seattle Central	19	12	13	9	38	28	23	333	9	42	1	0	2	30	2	24	585
North Seattle	15	11	3	7	14	35	10	227	3	38	2	0	3	28	3	0	399
South Seattle	14	14	4	8	3	9	9	91	8	27	2	0	0	13	0	14	216
Shoreline	30	18	13	10	8	56	6	169	6	60	5	2	3	32	2	0	420
Skagit Valley	18	8	8	3	4	11	0	25	0	42	2	2	1	107	2	0	233
South Puget Sound	22	3	8	1	218	0	0	25	40	52	3	0	5	39	0	0	416
Spokane	3	1	258	4	3	1	0	5	1	45	27	1	2	2	0	0	353
Spokane Falls	12	0	403	11	6	1	0	23	1	89	16	2	6	9	0	0	579
Tacoma	36	13	10	0	50	1	2	53	208	46	1	0	1	13	1	9	444
Walla Walla	9	1	17	0	2	2	0	1	0	41	3	24	2	9	0	0	111
Wenatchee Valley	79	15	29	2	6	2	0	8	2	62	3	2	1	14	0	3	228
Whatcom	18	5	13	2	9	0	0	2	0	36	1	2	2	316	1	3	410
Yakima Valley	145	59	20	0	3	2	0	11	1	43	31	18	0	9	0	0	342
COLLEGE TOTAL	1,087	514	1,034	270	661	513	87	2,074	746	1,436	132	314	568	1,062	65	100	10,663
Running Start	327		241		62	50		887	33	327	1	16	24	431	9		2,408
TOTAL	1,414	514	1,275	270	723	563	87	2,961	779	1,763	133	330	592	1,493	74	100	13,071

Source: Educational Research and Data Center Special Report. Counts include self-supported transfers.

**ANNUAL TRANSFERS TO WASHINGTON INDEPENDENT
AND FOR-PROFIT BACCALAUREATE INSTITUTIONS**

	Antioch Seattle	Bastyr U	City U of Seattle	Cornish	Gonzaga	Heritage	Pacific Lutheran	Seattle U	Seattle Pacific	St. Martin's U	Trinity Lutheran	U of Phoenix	U of Puget Sound	Walla Walla U	Whitman	Whitworth	TOTAL
Bates	2	0	5	0	0	0	0	0	0	0	0	23	0	0	0	0	30
Bellevue	5	19	53	9	1	1	2	61	29	8	0	128	5	0	1	0	322
Bellingham	0	0	1		0	0	0	0	1	0	0	9	0	0	0	0	11
Big Bend	0	0	3	0	2	12	0	0	0	1	0	67	0	1	0	0	86
Cascadia	1	8	5	2	0	0	0	6	8	3	0	24	0	0	0	0	57
Centralia	0	0	28	0	0	0	2	0	1	57	0	48	0	0	0	1	137
Clark	0	1	15	0	1	1	3	1	0	3	0	116	0	1	0	0	142
Clover Park	0	0	15	0	0	0	2	0	0	1	0	58	0	0	0	0	76
Columbia Basin	0	0	5	0	3	23	0	2	1	2	0	166	0	2	0	2	206
Edmonds	4	4	32	2	2	1	1	19	11	2	3	89	1	0	0	0	171
Everett	1	3	25	0	0	0	0	6	7	0	9	99	0	0	0	0	150
Grays Harbor	0	0	2	0	0	0	2	0	0	11	0	37	0	0	0	1	53
Green River	1	2	40	1	0	0	14	26	8	11	0	150	4	0	0	2	259
Highline	3	4	32	1	1	2	7	22	13	4	0	132	3	1	0	2	227
Lake Washington	2	2	15	0	0	0	0	2	2	1	0	33	0	0	0	0	57
Lower Columbia	0	0	8	0	2	0	0	1	0	0	0	52	1	0	0	0	64
Olympic	1	0	22	0	2	0	5	12	5	8	0	142	2	1	1	0	201
Peninsula	0	0	10	2	1	0	0	1	1	0	0	46	1	0	0	2	64
Pierce	0	1	49	1	0	0	54	2	5	77	1	341	4	1	0	2	538
Renton	0	0	21	0	0	0	0	1	0	0	0	36	0	0	0	1	59
Seattle Central	15	4	44	9	2	2	0	88	10	2	0	101	0	0	0	0	277
Seattle North	7	6	27	1	1	1	0	50	11	0	0	49	0	0	0	0	153
Seattle South	3	2	28	0	0	4	0	15	7	6	2	47	1	0	0	1	116
Shoreline	1	7	23	1	3	0	1	39	12	2	1	70	1	0	0	2	163
Skagit Valley	0	0	13	2	1	0	0	2	6	0	2	84	0	0	1	0	111
South Puget Sound	1	0	19	0	1	0	5	0	5	82	1	106	0	0	0	1	221
Spokane	0	0	5	0	14	0	0	1	0	0	0	166	0	0	0	25	211
Spokane Falls	0	0	5	1	19	0	1	0	0	1	0	163	0	0	0	71	261
Tacoma	1	1	35	0	3	1	20	8	6	15	0	150	7	0	0	0	247
Walla Walla	0	0	2	0	1	0	0	0	0	0	0	71	0	29	5	4	112
Wenatchee Valley	0	0	3	0	2	1	0	1	2	1	0	52	0	0	0	3	65
Whatcom	1	1	9	1	0	0	2	4	5	0	1	42	0	0	0	1	67
Yakima Valley	0	0	2	0	0	83	0	1	0	1	0	93	0	0	0	1	181
COLLEGE TOTAL	49	65	601	33	62	132	121	371	156	299	20	2,990	30	36	8	122	5,095
Portland State																	780
TOTAL																	5,875

Source: SBCTC Independent College Transfer Survey
Note: DeVry and Northwest not reported

**AFTER COLLEGE STATUS – JOB PREPARATORY
PLACEMENT AND WAGES
COMMUNITY AND TECHNICAL COLLEGES**

Job Preparatory and Apprenticeship students nine months after college: The table provides wages and employment data for “exiting” job preparatory and apprenticeship students; that is, those who have not been enrolled for a full year, whether they completed a program or not. Once students are deemed “exiting” students, their wages and employment status are evaluated three quarters (nine months) after they leave college. The most recent year of data is for those students who completed training in 2008-09 and entered the workforce in 2009-10. Employment rates have decreased and hourly wages fallen in the recession, although the difference between completion and not completing training remains substantial.

After they leave the college, program completers are quite successful in obtaining well-paying jobs or transferring to four-year institutions during normal economic times. For the class of 2008-09, 74 percent of those completing job preparatory training were employed seven to nine months after leaving college, a decrease from previous years. This decrease is reflective of the sustained high unemployment rate during the largest recession in history.

Tables with additional detail about median wages and earnings of job preparatory students completing programs by program of study are provided on the following pages.

	Employed in 2005-06	Employed in 2006-07	Employed in 2007-08	Employed in 2008-09	Employed in 2009-10
Number Completing Programs					
Job Preparatory	22,085	21,114	20,685	19,292	19,934
Apprenticeship	1,055	1,026	854	830	1,124
Number Employed					
Job Preparatory	17,889	17,313	17,091	15,864	10,293
Apprenticeship	972	972	763	762	955
Estimated Employment Rate					
Job Preparatory Completing Programs	81%	82%	83%	82%	74%
Job Preparatory Leaving without Completing	77%	75%	74%	75%	65%
Apprenticeship	92%	95%	89%	92%	85%
Median Wage					
Job Preparatory Completing Programs	\$13.88	\$13.98	\$17.07	\$17.68	\$15.93
Job Preparatory Leaving without Completing	\$12.84	\$12.56	\$14.84	\$15.40	\$13.96
All Job Preparatory	\$13.57	\$13.47	\$16.28	\$16.65	\$15.07
Apprentice Completing Programs	\$28.76	\$29.21	\$34.97	\$35.70	\$34.36

Source: SBCTC Data Warehouse, Data Linking for Outcomes Assessment files.

Note: All wages in 2010 inflation-adjusted dollars. Completers include graduates, those completing at least 45 workforce education credits without a degree or certificate and those completing uniquely designed programs.

**AFTER COLLEGE STATUS – JOB PREPARATORY
STUDENTS COMPLETING PROGRAMS NINE MONTHS AFTER COLLEGE
COMMUNITY AND TECHNICAL COLLEGES
COMPLETED TRAINING IN 2008-09 EMPLOYED IN 2009-10**

	Total Students Completing Programs*	Placed in UI Covered Jobs	Est. Out of Region or Self- Employment	Total Estimated Employed	Estimated Employment Rate	Continuing Elsewhere in Education
Bates	1,003	633	63	696	69%	49
Bellevue	729	435	43	479	66%	37
Bellingham	902	664	66	730	81%	26
Big Bend	241	178	18	196	81%	12
Cascadia	33	23	2	25	77%	0
Centralia	244	160	16	176	72%	22
Clark	696	494	49	543	78%	37
Clover Park	1,398	886	89	975	70%	48
Columbia Basin	392	269	27	296	75%	18
Edmonds	685	445	44	490	71%	37
Everett	1,146	660	66	726	63%	58
Grays Harbor	200	124	12	136	68%	19
Green River	476	309	31	340	71%	23
Highline	478	321	32	353	74%	27
Lake Washington	653	448	45	493	75%	22
Lower Columbia	405	297	30	327	81%	21
Olympic	869	673	67	740	85%	22
Peninsula	241	157	16	173	72%	7
Pierce Fort Steilacoom	502	275	27	303	60%	33
Pierce Puyallup	114	84	8	92	81%	7
Renton	911	626	63	689	76%	27
Seattle Central	492	328	33	361	73%	19
Seattle North	581	421	42	463	80%	37
Seattle South	599	387	39	426	71%	20
Seattle Voc Institute	231	134	13	147	64%	12
Shoreline	593	410	41	451	76%	26
Skagit Valley	465	320	32	352	76%	23
South Puget Sound	561	434	43	477	85%	17
Spokane	1,333	943	94	1,037	78%	35
Spokane Falls	460	257	26	283	61%	26
Tacoma	512	369	37	406	79%	29
Walla Walla	564	355	35	391	69%	25
Wenatchee Valley	336	257	26	283	84%	14
Whatcom	282	216	22	238	84%	7
Yakima Valley	607	455	45	501	82%	22
SYSTEM TOTAL	19,934	13,447	1,345	14,792	74%	864

Source: SBCTC Data Warehouse, Data Linking for Outcomes Assessment file, based on linking with the unemployment insurance data of Washington, Oregon, Idaho, and Montana.

* Completers who continued at the same or another community or technical college are not included in these counts.

**AFTER COLLEGE STATUS – JOB PREPARATORY
STUDENTS LEAVING WITHOUT COMPLETING NINE MONTHS AFTER COLLEGE
COMMUNITY AND TECHNICAL COLLEGES
COMPLETED TRAINING IN 2008-09 EMPLOYED IN 2009-10**

	Total Students Leaving without Completing	Placed in UI Covered Jobs	Estimated Out of Region or Self- Employment	Total Estimated Employed	Estimated Employment Rate	Continuing Elsewhere in Education
Bates	927	416	58	474	51%	121
Bellevue	652	415	58	473	73%	28
Bellingham	514	0	39	321	63%	29
Big Bend	206	121	17	138	67%	6
Cascadia	73	46	6	52	72%	1
Centralia	156	83	12	95	61%	0
Clark	555	304	43	347	62%	25
Clover Park	586	0	33	270	46%	38
Columbia Basin	580	424	59	483	83%	11
Edmonds	569	345	48	393	69%	22
Everett	1,228	706	99	805	66%	63
Grays Harbor	213	112	16	128	60%	6
Green River	528	330	46	376	71%	20
Highline	547	315	44	359	66%	17
Lake Washington	509	0	40	329	65%	20
Lower Columbia	386	201	28	229	59%	14
Olympic	636	385	54	439	69%	27
Peninsula	217	132	18	150	69%	8
Pierce Fort Steilacoom	528	0	52	426	81%	26
Pierce Puyallup	160	0	14	115	72%	6
Renton	263	0	19	156	59%	4
Seattle Central	216	123	17	140	65%	15
Seattle North	438	236	33	269	61%	41
Seattle South	824	437	61	498	60%	20
Seattle Voc Institute	82	0	4	36	44%	4
Shoreline	368	194	27	221	60%	15
Skagit Valley	503	0	42	341	68%	13
South Puget Sound	675	436	61	497	74%	39
Spokane	637	335	47	382	60%	16
Spokane Falls	492	266	37	303	62%	21
Tacoma	386	220	31	251	65%	21
Walla Walla	264	137	19	156	59%	10
Wenatchee Valley	155	95	13	108	70%	3
Whatcom	268	188	26	214	80%	14
Yakima Valley	413	276	39	315	76%	15
SYSTEM TOTAL	15,754	7,278	1,264	10,293	65%	739

Source: SBCTC Data Warehouse, Data Linking for Outcomes Assessment file, based on linking with the unemployment insurance data of Washington and Oregon.

Note: Includes students who enrolled in 6 to 44 Workforce Education credits, but did not complete their program.

**AFTER COLLEGE STATUS – JOB PREPARATORY
WAGES BY FIELD OF STUDY
COMMUNITY AND TECHNICAL COLLEGES
COMPLETED TRAINING IN 2008-09 EMPLOYED IN 2009-10**

Page 1 of 2

SBCTC categorizes workforce education programs into higher-wage, middle-wage, and lower-wage programs based on the actual earnings nine months after college for the typical graduate. The number of completers identified in the tables below exclude Exit Code 9 completers. The median wage of graduates in higher wage programs in 2009-10 was \$20.49. The median wage of graduates in middle and lower-wage programs was \$14.11 and \$12.23, respectively.

HIGHER WAGE PROGRAMS

Field of Study	Total Students Completing Programs	Median Wages	Median Earnings
Airframe/Power Plant	119	\$15.93	\$30,137
Associate Degree Nurse	1,663	\$28.11	\$50,306
Computer Maintenance Tech	102	\$14.82	\$24,605
Construction Trades	481	\$15.40	\$24,000
Dental Hygienist	164	\$40.94	\$54,496
Dental Lab Tech	289	\$16.31	\$25,988
Drafting	224	\$16.76	\$31,984
Electrical Equipment Repair	72	\$18.19	\$29,862
Electronics Technology	107	\$17.55	\$34,807
Engineering Technology	130	\$18.55	\$34,872
Industrial Technology (except electronics tech)	559	\$18.33	\$50,693
Information Technology	1,274	\$16.02	\$27,898
Legal/Real Estate Services	265	\$17.00	\$30,886
Machinist	97	\$16.34	\$32,218
Med Lab Tech/Histologic	90	\$19.51	\$39,309
Medical X-ray	245	\$26.39	\$46,899
Health Tech (radiology tech, EKG tech, denture tech, hemodialysis tech, etc)	458	\$20.54	\$36,891
Paramedic EMT, Operating Tech	372	\$17.99	\$33,725
Physical Therapy	85	\$21.12	\$38,481
Practical Nurse	468	\$20.08	\$35,496
Precision, Production, Crafts	310	\$16.31	\$25,988
Protective Services	532	\$16.23	\$28,953
Transportation Operators	310	\$15.41	\$26,099
Welding	377	\$14.05	\$20,769
Total Higher Wage	8,793	\$20.49	\$36,948

Source: SBCTC Data Warehouse

**AFTER COLLEGE STATUS – JOB PREPARATORY
WAGES BY FIELD OF STUDY
COMMUNITY AND TECHNICAL COLLEGES
COMPLETED TRAINING IN 2008-09 EMPLOYED IN 2009-10**

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MIDDLE WAGE PROGRAMS

Field of Study	Total Students Completing Programs	Median Wages	Median Earnings
Accounting	730	\$14.90	\$24,987
Agriculture, Forestry and Fisheries	289	\$13.67	\$26,066
Auto Diesel	695	\$13.39	\$23,703
Commercial & Graphics Art	176	\$13.33	\$19,072
Dental Assisting	287	\$14.97	\$25,221
Managerial and Managerial Support	623	\$16.63	\$30,167
Marketing and Sales	264	\$14.49	\$24,734
Medical Assisting	892	\$13.79	\$24,482
Health-Related Assistance Services (rehab counseling, optometric asst, home health aide, etc)	119	\$14.83	\$23,505
Health Services (massage therapy, speech therapy, dietetic tech, etc)	408	\$14.37	\$22,258
Technical (recordings art tech, biology lab tech, air traffic control, etc)	332	\$12.72	\$16,776
Pharmacy Assisting	163	\$13.90	\$26,341
Total Middle Wage	4,978	\$14.11	\$24,393

LOWER WAGE PROGRAMS

Field of Study	Total Students Completing Programs	Median Wages	Median Earnings
Administrative Support	1,488	\$12.97	\$21,790
Cosmetology	383	\$11.10	\$15,847
Culinary Arts	417	\$12.00	\$18,281
Early Childhood Ed	523	\$12.55	\$20,502
Nursing Assistant	794	\$11.37	\$18,302
Social Services	233	\$13.75	\$23,343
Teaching/Library Assistant	87	\$12.16	\$16,471
Veterinarian Assistant	58	\$13.01	\$23,246
Total Lower Wage	3,983	\$12.23	\$19,026
TOTAL ALL PROGRAMS*	19,435	\$15.93	\$27,336

Source: SBCTC Data Warehouse DLOA_A78 database Job Prep Post College table where GradDrop >0.
* Grand total includes Exit Code 9 completers that are excluded from the program level calculations.

STAFF

INTRODUCTION TO STAFF

Community and technical colleges, including the State Board for Community and Technical Colleges (SBCTC), employed 21,677 people accounting for 13,435 state-supported FTE faculty and staff in 2008-09. Faculty and staff FTE fell slightly in 2009-10 over the previous academic year, the first reduction in more than a decade. Another 3,754 (2,543 FTE) were employed with contract- and student-supported funds. This section provides details on the characteristics and level of staffing in the community and technical college system.

Colleges employ staff using state funds and dollars from grants, contracts, and fees. This report focuses on state-funded employees. Included in this report are four categories of employees:

Classified Support Staff: Support staff who work under a set of conditions established by civil service rules or collective bargaining agreements.

Professional/Technical: This category includes managers of college programs. Also included is non-managerial professional staff such as counseling/advising specialists, student placement coordinators, and principal assistants to chief administrators. Professional/technical staff are exempt from civil service rule coverage.

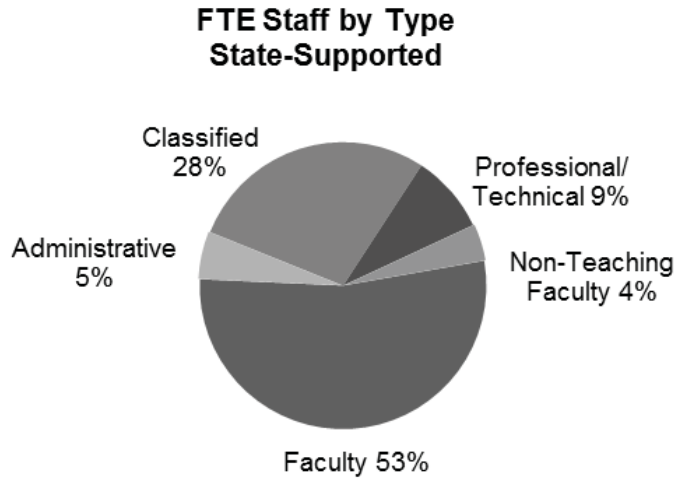
Administrative: Includes the chief officers, vice presidents, deans and associate deans in instruction and student services, and directors of major programs. This group is exempt from the jurisdiction of the civil service system and exempt from college support staff collective bargaining.

Faculty: Includes teaching and non-teaching employees. Non-teaching employees include counselors and librarians.

**STAFF FTE BY CATEGORY OF EMPLOYEE
STATE SUPPORTED
ACADEMIC YEAR 2005-06 TO 2009-10**

College staff activity is measured in terms of full-time equivalents (FTE). One staff FTE represents a non-faculty employee working full-time for 12 months. Teaching faculty are reported as FTE-Faculty (FTE-F). One FTE-F is equal to a nine-month academic year appointment. See Appendix C for further definitions. Non-teaching faculty FTE include counselors, librarians, and the release time of teaching faculty.

Over the past five years, the mix of FTE staff by type of position has remained relatively unchanged with faculty representing 53 percent of the total. In the face of budget cuts, colleges reduced non-teaching faculty, and administrative and classified staff. With record enrollments, teaching faculty and professional/technical staff both grew slightly, though not enough to offset other staff reductions. Overall, staff FTE fell slightly from the previous year for the first time in more than a decade.



**STATE FTE STAFF
COMMUNITY AND TECHNICAL COLLEGES AND SBCTC**

	2005-06	2006-07	2007-08	2008-09	2009-10	5-Year Change
Teaching Faculty*	6,553	6,732	6,961	7,085	7,186	9.7%
% Change	1.2%	2.7%	3.4%	1.8%	1.4%	
Non-Teaching Faculty	523	544	585	595	558	6.5%
% Change	-1.8%	3.9%	7.4%	1.9%	-6.4%	
Classified	3,648	3,675	3,791	3,890	3,775	3.5%
% Change	0.6%	0.7%	3.2%	2.6%	-2.9%	
Administrative	673	700	729	742	723	7.4%
% Change	5.1%	3.9%	4.1%	1.9%	-2.6%	
Professional/Technical	1,110	1,103	1,111	1,178	1,193	7.5%
% Change	4.9%	-0.6%	0.7%	6.0%	1.3%	
TOTAL	12,507	12,754	13,176	13,490	13,435	7.4%
% Change	1.4%	2.0%	3.3%	2.4%	-0.4%	

*Excludes 53 FTE-F Teaching Faculty already counted in Administrative or Professional/ Technical FTE.

Source: SBCTC PMIS Database, Program Table (Employee Type and Teaching Indicator).

Note: Totals may not add due to rounding. Includes Washington State Board for Community and Technical Colleges (SBCTC) employees.

**STAFF FTE BY CATEGORY OF EMPLOYEE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	Classified	Administrative	Professional/ Technical	Teaching Faculty	Non- Teaching Faculty	Total
Bates	88	18	19	128	44	298
Bellevue	185	35	103	452	30	806
Bellingham	62	20	18	94	3	198
Big Bend	62	14	19	92	5	192
Cascadia	34	21	18	92	3	168
Centralia	57	29	17	115	7	225
Clark	241	34	26	486	23	811
Clover Park	86	17	35	188	10	336
Columbia Basin	110	27	36	218	18	409
Edmonds	172	30	58	320	8	588
Everett	155	32	28	245	21	479
Grays Harbor	51	11	18	79	12	172
Green River	164	25	56	345	9	598
Highline	117	22	61	282	32	514
Lake Washington	96	11	0	166	5	278
Lower Columbia	67	11	29	159	5	270
Olympic	129	21	32	273	12	467
Peninsula	42	17	23	94	9	185
Pierce District	48	12	18	6	2	87
Pierce Fort Steilacoom	93	13	11	165	14	296
Pierce Puyallup	56	6	10	101	12	185
Renton	81	23	11	146	8	268
Seattle District	36	7	24	0	1	68
Seattle Central	161	31	28	283	17	519
Seattle North	107	23	27	211	8	375
Seattle South	102	20	29	195	8	353
Seattle Voc Institute	13	4	6	31	1	55
Shoreline	149	25	18	262	28	482
Skagit Valley	102	15	29	203	33	383
South Puget Sound	106	11	29	216	8	370
Spokane District	54	14	26	0	0	94
Spokane	127	12	14	321	26	499
Spokane Falls	129	19	32	338	41	560
Tacoma	119	28	52	242	28	469
Walla Walla	93	18	45	165	18	340
Wenatchee Valley	59	14	28	124	7	232
Whatcom	62	10	37	154	14	277
Yakima Valley	123	18	27	194	24	386
SBCTC	39	5	98	0	0	142
SYSTEM TOTAL	3,775	723	1,193	7,186	558	13,435

*Excludes 53 FTE-F Teaching Faculty already counted in Administrative or Professional/Technical FTE.

Source: SBCTC PMIS Database, Program Table (Employee Type and Teaching Indicator).

Note: Totals may not add due to rounding.

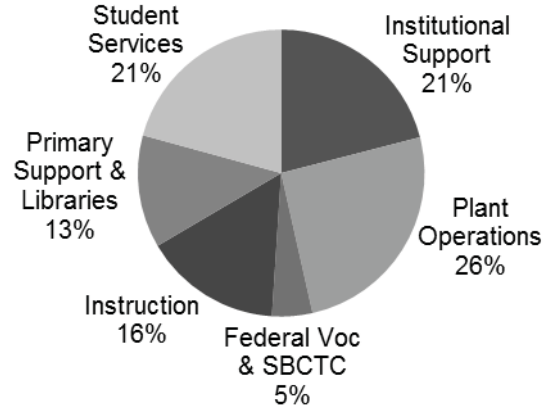
**CLASSIFIED SUPPORT STAFF ANNUAL FTE
STATE SUPPORTED
ACADEMIC YEAR 2005-06 TO 2009-10**

Classified staff provides the recordkeeping, communication, maintenance, custodial, technology support and other general functions for the colleges.

Most classified staff (96 percent) are hired on a full-time basis. The use of part-time classified employees has decreased some over the past five years. Colleges hire hourly employees on a part-time basis to meet peak workload demands such as at registration time. Hourly employees and student workers are not included in the classified employee FTE.

Total classified staff has increased 4 percent in the past five years, falling by 3 percent in 2009-10 because of cuts in part-time employees. Over the past 5 years, Instruction and Libraries have taken the largest reductions in classified staff. The largest growth has occurred in Plant Operations.

**Annual Classified FTE
by Program Area**



**CLASSIFIED FTE
COMMUNITY AND TECHNICAL COLLEGES AND SBCTC**

EMPLOYMENT STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	5-Year Change
Full-Time	3,486	3,515	3,647	3,754	3,632	4.2%
Part-Time	162	159	144	136	143	-11.9%
% Full-Time	96%	96%	96%	97%	96%	
TOTAL	3,648	3,675	3,791	3,890	3,775	3.5%
% Change	0.6%	0.7%	3.2%	2.6%	-3.0%	
PROGRAM AREA						
01 Instruction	603	593	605	620	585	-2.9%
04 Primary Support	286	295	311	330	308	7.7%
05 Libraries	193	190	185	184	172	-10.8%
06 Student Services	756	768	790	818	783	3.7%
08 Institutional Support	766	774	797	804	792	3.4%
09 Plant Operations	872	893	938	966	963	10.4%
Other (Federal Voc & SBCTC)	173	162	164	168	172	-0.7%
TOTAL	3,648	3,675	3,791	3,890	3,775	3.5%

Source: SBCTC PMIS Database.

Note: Totals may not add due to rounding. One FTE equals full-time work for 12 months.

**CLASSIFIED SUPPORT STAFF FTE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	Instruction 01	Primary Support 04	Libraries 05	Student Services 06	Institutional Support 08	Plant Operations 09	Federal Voc FV	Other Codes OC	Total
Bates	8	13	3	14	21	29	0	0	88
Bellevue	28	6	7	49	37	46	6	6	185
Bellingham	1	11	3	15	10	17	5	0	62
Big Bend	9	4	4	8	14	22	1	0	62
Cascadia	10	4	0	11	9	0	0	1	34
Centralia	12	2	1	10	14	15	1	2	57
Clark	44	27	8	63	43	52	0	5	241
Clover Park	3	17	3	11	15	31	5	1	86
Columbia Basin	28	0	4	16	29	28	0	5	110
Edmonds	21	10	9	40	47	43	0	1	172
Everett	33	5	10	31	36	36	0	5	155
Grays Harbor	4	2	2	10	18	15	0	0	51
Green River	20	22	5	30	41	33	4	8	164
Highline	21	1	12	11	32	36	0	4	117
Lake Washington	10	13	3	23	27	17	2	0	96
Lower Columbia	8	11	3	11	16	19	0	0	67
Olympic	21	12	6	29	25	31	0	5	129
Peninsula	1	4	3	7	12	14	1	0	42
Pierce District	5	0	2	2	27	10	0	2	48
Pierce Fort Steilacoom	21	3	3	40	4	22	0	1	93
Pierce Puyallup	11	1	4	24	2	13	0	0	56
Renton	9	8	2	14	21	26	0	0	81
Seattle District	1	0	0	0	35	0	0	0	36
Seattle Central	36	2	7	42	25	41	1	6	161
Seattle North	25	13	5	19	10	29	1	3	107
Seattle South	31	4	4	17	10	32	1	2	102
Seattle Voc Institute	4	0	0	6	1	2	0	0	13
Shoreline	27	12	10	42	24	27	2	5	149
Skagit Valley	11	9	4	27	19	29	1	0	102
South Puget Sound	11	10	5	22	21	34	0	2	106
Spokane District	0	0	0	0	37	15	0	2	54
Spokane	19	21	9	28	5	37	6	2	127
Spokane Falls	22	23	10	37	2	33	2	1	129
Tacoma	14	12	4	19	28	35	1	5	119
Walla Walla	19	7	4	11	27	22	3	0	93
Wenatchee Valley	6	4	4	9	13	21	0	2	59
Whatcom	4	8	4	14	13	16	0	3	62
Yakima Valley	27	6	4	20	20	36	9	2	123
SBCTC	0	0	0	0	0	0	0	39	39
SYSTEM TOTAL	585	308	172	783	792	963	53	119	3,775

Source: SBCTC PMIS Database.

Note: Totals may not add due to rounding. One FTE equals full-time work for 12 months.

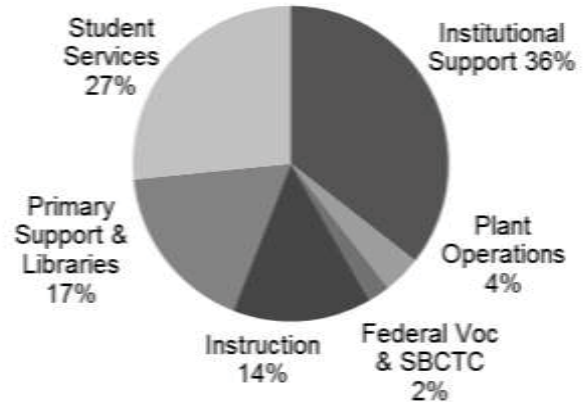
**ADMINISTRATIVE STAFF FTE
STATE SUPPORTED
ACADEMIC YEAR 2005-06 TO 2009-10**

Administrative staff includes the officers of the college (presidents and vice-presidents) and the managerial staff (deans, associate deans, directors, and managers). They are exempt from the jurisdiction of the Washington Personnel Resources Board civil service system and typically not covered by collective bargaining.

Administrative FTE vary from college to college as a result of differences in size and organizational structure. Some colleges place functions such as grants and contracts, physical plant, media services, institutional research and planning under the direction of administrative staff. At other colleges, professional/technical staff perform these functions.

Administrative staff consists of mostly full-time employees. Total staff has grown over the five-year period, despite a 3 percent decrease in 2009-10. Reductions in the most recent year were spread throughout all program areas.

**Administrative FTES
by Program Area**



ADMINISTRATIVE STAFF FTE

EMPLOYMENT STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	5-Year Change
Full-Time	669	694	724	735	715	7.0%
Part-Time	3	5	4	7	7	
TOTAL	672	699	729	742	723	7.6%
% Change	5.2%	4.0%	4.3%	1.9%	-2.6%	
PROGRAM AREA						
01 Instruction	103	102	102	108	103	0.2%
04 Primary Support	99	104	108	111	103	3.9%
05 Libraries	24	26	26	24	23	-3.0%
06 Student Services	159	170	186	194	192	20.6%
08 Institutional Support	244	254	259	259	257	5.2%
09 Plant Operations	28	28	30	31	28	1.9%
Other (Federal Voc & SBCTC)	15	14	17	16	16	11.0%
TOTAL	672	699	729	742	723	7.6%

Source: SBCTC PMIS Database.

Note: Totals may not add due to rounding. One FTE equals full-time work for 12 months.

**ADMINISTRATIVE STAFF FTE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	Instruction 01	Primary Support 04	Libraries 05	Student Services 06	Institutional Support 08	Plant Operations 09	Federal Voc FV	Other Codes OC	Total
Bates	0	6	0	4	7	1	0	0	18
Bellevue	3	1	1	15	12	1	1	1	35
Bellingham	0	4	1	4	8	1	2	0	20
Big Bend	2	1	1	3	5	0	1	0	14
Cascadia**	5	0	0	5	10	1	0	0	21
Centralia	7	2	1	7	10	1	1	1	29
Clark	4	9	1	9	9	2	0	0	34
Clover Park	0	5	0	6	7	0	0	0	17
Columbia Basin	8	0	0	8	9	1	0	1	27
Edmonds	7	1	1	12	8	1	0	0	30
Everett	6	4	0	9	11	1	0	0	32
Grays Harbor	1	2	1	4	4	0	0	0	11
Green River	0	8	0	4	11	1	0	1	25
Highline	1	4	1	8	8	0	0	0	22
Lake Washington	0	2	1	3	6	0	0	0	11
Lower Columbia	0	3	0	2	6	0	0	0	11
Olympic	4	1	1	5	10	1	0	0	21
Peninsula	0	2	1	6	6	1	0	0	17
Pierce District	2	1	1	2	6	1	0	0	12
Pierce Fort Steilacoom	4	1	0	5	3	0	0	0	13
Pierce Puyallup	3	0	0	2	1	0	0	0	6
Renton	1	6	1	2	10	2	0	0	23
Seattle District	1	0	0	0	6	0	0	0	7
Seattle Central	9	2	1	10	7	1	0	0	31
Seattle North	9	2	1	6	3	2	0	0	23
Seattle South	8	0	1	7	3	1	0	0	20
Seattle Voc Institute	2	0	0	1	2	0	0	0	4
Shoreline	6	1	1	10	7	1	0	0	25
Skagit Valley	2	3	0	2	6	1	0	0	15
South Puget Sound	0	3	0	4	3	1	0	0	11
Spokane District	0	0	0	0	11	2	0	0	14
Spokane	0	5	1	3	3	0	0	0	12
Spokane Falls	1	9	1	5	4	0	0	0	19
Tacoma	2	7	0	5	12	0	0	1	28
Walla Walla	2	2	1	5	8	0	0	0	18
Wenatchee Valley	0	3	1	4	5	0	0	0	14
Whatcom	0	0	1	4	5	1	0	0	10
Yakima Valley	2	4	1	5	6	1	0	0	18
SBCTC	0	0	0	0	0	0	0	5	5
SYSTEM TOTAL	103	103	23	192	257	28	6	10	723

Source: SBCTC PMIS Database.

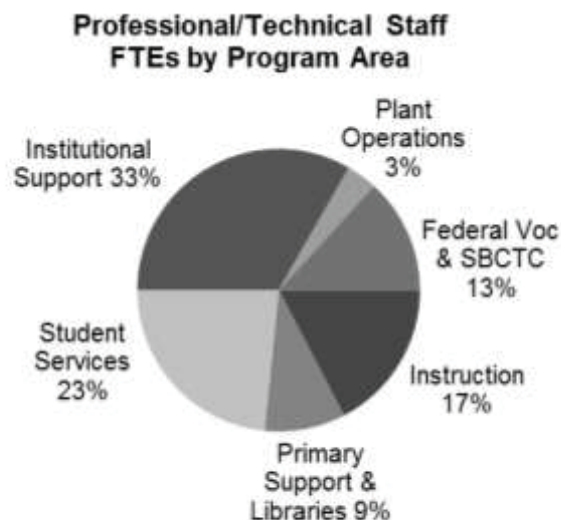
Note: Totals may not add due to rounding. One FTE equals full-time work for 12 months.

**PROFESSIONAL/TECHNICAL STAFF FTE
STATE SUPPORTED
ACADEMIC YEAR 2005-06 TO 2009-10**

Professional/technical staff are exempt from the jurisdiction of the Washington Personnel Resources Board civil service system and typically not covered by a collective bargaining agreement. Included in this category are managers of college programs, non-managerial staff such as counseling/advising specialists, student placement coordinators, principals' assistants to chief administrator, high-level computer technicians, and human resource professionals.

The number of professional/technical FTE varies from college to college as a result of differences in size and organizational structure. For example, business contract training is directed by professional/technical staff at some colleges, but that function is directed by faculty at other colleges.

Professional/technical staff has increased by 8 percent in the past five years. Most total growth has been in the areas of instruction and student services. Professional/technical staff grew slightly in 2009-10.



PROFESSIONAL/TECHNICAL STAFF FTE

EMPLOYMENT STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	5-Year Change
Full-Time	1,068	1,066	1,075	1,144	1,160	8.6%
Part-Time	42	37	36	34	33	
TOTAL	1,110	1,103	1,111	1,178	1,193	7.5%
% Change	4.9%	-0.6%	0.7%	6.0%	1.3%	
PROGRAM AREA						
01 Instruction	174	187	194	204	207	18.7%
04 Primary Support	88	98	96	94	95	8.3%
05 Libraries	20	16	15	14	15	-24.6%
06 Student Services	255	239	252	272	279	9.5%
08 Institutional Support	375	380	373	395	397	6.0%
09 Plant Operations	40	40	40	43	42	3.9%
Other (Federal Voc & SBCTC)	158	142	141	155	158	0.1%
TOTAL	1,110	1,103	1,111	1,178	1,193	7.5%

Source: SBCTC PMIS Database.

Note: Totals may not add due to rounding. One FTE equals full-time work for 12 months.

**PROFESSIONAL/TECHNICAL STAFF FTE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	Instruction 01	Primary Support 04	Libraries 05	Student Services 06	Institutional Support 08	Plant Operations 09	Federal Voc FV	Other Codes OC	Total
Bates	1	4	0	5	8	1	0	0	19
Bellevue	27	3	3	13	34	5	13	6	103
Bellingham	0	3	1	3	8	0	2	1	18
Big Bend	5	1	0	4	5	3	1	0	19
Cascadia	0	2	0	8	8	0	0	0	18
Centralia	8	1	0	1	6	0	0	0	17
Clark	3	3	0	7	8	3	0	2	26
Clover Park	1	6	0	3	20	2	2	0	35
Columbia Basin	13	0	0	10	13	0	0	0	36
Edmonds	13	7	1	13	21	4	0	0	58
Everett	8	1	0	6	12	2	0	0	28
Grays Harbor	5	2	0	3	7	1	0	0	18
Green River	3	7	1	19	16	1	6	3	56
Highline	14	10	2	17	15	1	1	0	61
Lake Washington	0	0	0	0	0	0	0	0	0
Lower Columbia	2	3	0	10	11	2	0	0	29
Olympic	9	3	0	11	9	0	0	0	32
Peninsula	2	5	0	7	7	1	0	1	23
Pierce District	2	2	0	1	12	1	0	0	18
Pierce Fort Steilacoom	6	0	0	3	2	0	0	0	11
Pierce Puyallup	1	1	0	6	2	0	0	0	10
Renton	2	2	0	1	5	1	0	0	11
Seattle District	0	0	1	0	22	0	0	1	24
Seattle Central	6	1	0	6	11	2	1	1	28
Seattle North	5	2	1	8	7	1	2	0	27
Seattle South	7	1	1	10	9	1	0	0	29
Seattle Voc Institute	4	0	0	1	1	0	0	0	6
Shoreline	2	0	0	4	11	1	0	0	18
Skagit Valley	8	2	0	8	8	2	1	0	29
South Puget Sound	1	2	1	10	13	2	0	1	29
Spokane District	0	0	0	0	22	3	0	1	26
Spokane	4	1	1	5	2	0	0	0	14
Spokane Falls	12	2	0	11	7	0	0	0	32
Tacoma	8	6	2	18	12	1	5	0	52
Walla Walla	12	3	0	17	10	0	3	0	45
Wenatchee Valley	1	7	0	6	11	1	2	0	28
Whatcom	7	3	0	15	11	0	1	0	37
Yakima Valley	5	1	0	8	11	2	1	0	27
SBCTC	0	0	0	0	0	0	0	98	98
SYSTEM TOTAL	207	95	15	279	397	42	42	115	1,193

Source: SBCTC PMIS Database.

Note: Totals may not add due to rounding. One FTE equals full-time work for 12 months.

**TEACHING FACULTY FTE-F BY EMPLOYMENT STATUS
ACADEMIC YEAR 2005-06 TO 2009-10**

Teaching Faculty: In 2009-10, full-time faculty taught nearly 56 percent of state-supported instruction while part-time faculty taught the remaining 44 percent. This faculty mix remains comparable to 2008-09. Part-time faculty give colleges the flexibility to offer courses outside the expertise of full-time faculty, to offer more evening and off-campus courses, and to adjust course offerings quickly in response to student demand or changes in funding.

Moonlight is the extra load taught by full-time faculty or full-time administrators in addition to their contracted workload. In addition to teaching faculty, non-teaching faculty generated 558 FTE using state funds in 2009-10.

STATE SUPPORTED TEACHING FACULTY FTE-F

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Full-Time Teaching FTE-Faculty						
Faculty, Regular Assignment	3,413	3,477	3,550	3,625	3,644	6.8%
% Regular Assignment	51.3%	50.8%	50.2%	49.9%	49.4%	
Moonlight	346	370	402	422	452	30.8%
Total Full-Time	3,759	3,847	3,952	4,048	4,096	9.0%
% Full-Time	56.5%	56.2%	55.8%	55.7%	55.5%	
% Change	1.2%	2.4%	2.7%	2.4%	1.2%	
Part-Time Teaching FTE-Faculty						
Part-Time Only	2,846	2,951	3,081	3,168	3,232	13.6%
Other Staff, Teaching Part-Time	44	48	45	53	52	16.5%
Total Part-Time	2,890	2,999	3,126	3,221	3,284	13.6%
% Part-Time	43.5%	43.8%	44.2%	44.3%	44.5%	
% Change	1.7%	3.8%	4.2%	3.1%	1.9%	
Total Teaching Faculty on Payroll						
	6,649	6,846	7,078	7,269	7,380	11.0%
% Change	1.4%	3.0%	3.4%	2.7%	1.5%	
Contracted Out and Volunteer (Not on College Payroll)						
Contracted Out	351	340	381	397	325	-7.5%
Volunteer	133	137	142	138	141	5.9%
Total Teaching Faculty (On and Not on Payroll)						
Teach FTE-Faculty Total	7,133	7,323	7,601	7,803	7,846	10.0%
% Change	2.2%	2.7%	3.8%	2.7%	0.5%	
Non-Teaching Faculty						
Counselors/Librarians/Release Time	523	544	585	595	558	6.5%
Total Teaching and Non-Teaching Faculty						
	7,657	7,867	8,185	8,399	8,404	9.8%
% Change	1.9%	2.7%	4.0%	2.6%	0.1%	

Source: SBCTC PMIS Database, EMPYRQ Table.

Note: FTE-F based on employee prioritized category and results in a different total than the classroom teaching effort reported on page 68. Contracted out faculty are on the payroll of a partner agency, but not on the college payroll. Totals may not add due to rounding.

**TEACHING FACULTY FTE-F BY EMPLOYMENT STATUS
STATE SUPPORTED ACADEMIC YEAR 2009-10**

	----- Full-Time/Moonlight -----				--- Part-Time ---		Total Teaching FTE-F
	Full-Time	% of Total	Moonlight	% of Total	Part-Time	% of Total	
Bates	128	93%	4	3%	5	4%	137
Bellevue	169	37%	23	5%	268	58%	461
Bellingham	60	63%	11	11%	24	26%	95
Big Bend	55	57%	6	6%	35	36%	96
Cascadia	39	42%	4	5%	49	53%	92
Centralia	62	51%	10	8%	49	41%	121
Clark	214	43%	37	7%	242	49%	492
Clover Park	112	60%	7	4%	69	36%	188
Columbia Basin	130	58%	22	10%	72	32%	224
Edmonds	131	40%	18	6%	176	54%	325
Everett	125	50%	16	6%	107	43%	247
Grays Harbor	51	62%	6	7%	26	31%	83
Green River	166	48%	21	6%	160	46%	347
Highline	133	46%	21	7%	137	47%	291
Lake Washington	65	39%	11	7%	91	55%	167
Lower Columbia	88	54%	7	4%	67	42%	162
Olympic	133	48%	21	8%	122	44%	276
Peninsula	52	50%	6	5%	46	44%	104
Pierce Fort Steilacoom	70	41%	14	8%	85	50%	169
Pierce Puyallup	45	43%	5	5%	53	52%	103
Renton	90	59%	1	1%	61	40%	152
Seattle Central	142	49%	19	7%	131	45%	292
Seattle North	92	43%	20	9%	102	48%	214
Seattle South	85	43%	19	9%	96	48%	199
Seattle Voc Institute	10	28%	3	9%	22	63%	35
Shoreline	123	46%	17	6%	125	47%	264
Skagit Valley	104	50%	13	6%	92	44%	209
South Puget Sound	102	46%	13	6%	105	48%	220
Spokane	222	69%	22	7%	79	25%	323
Spokane Falls	182	53%	24	7%	135	40%	340
Tacoma	116	47%	13	5%	117	47%	246
Walla Walla	106	61%	7	4%	59	34%	173
Wenatchee Valley	78	62%	2	2%	46	37%	126
Whatcom	66	42%	1	1%	91	57%	158
Yakima Valley	100	51%	8	4%	88	45%	196
SYSTEM TOTAL	3,644	50%	452	6%	3,232	44%	7,329

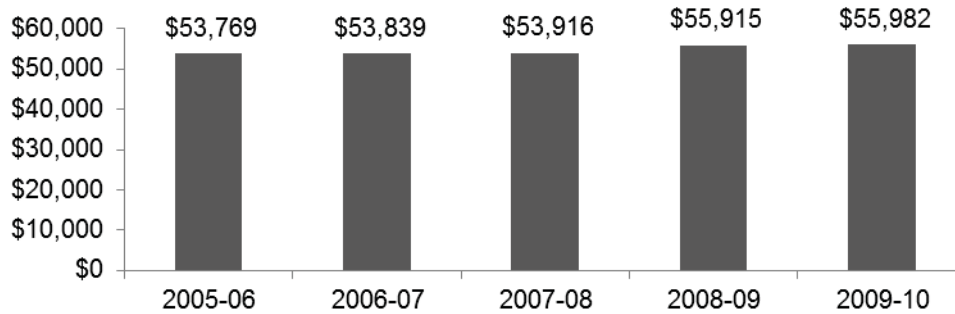
Source: SBCTC PMIS Database, Employee and EMPYQR Tables.

Note: Volunteer and contracted out faculty not on the college payroll are excluded.

**FULL-TIME FACULTY SALARIES
ACADEMIC YEAR 2005-06 TO 2009-10**

The average salary for full-time faculty in Washington community and technical colleges was nearly \$56,000 for nine months teaching in 2009-10. The 2009-10 average salary increased by less than \$100 over the 2008-09 academic year when adjusted for inflation. The average full-time, nine-month faculty salary in 2009-10 was slightly higher in real purchasing power than the average faculty salary for the past four years. The community and technical colleges spent \$467 million in 2009-10 on college faculty salaries and benefits representing more than half (51percent) of total system expenditures, a higher proportion than any time in more than a decade.

Faculty Salary in Inflation Adjusted Dollars



AVERAGE FACULTY SALARY

	2005-06	2006-07	2007-08	2008-09	2009-10
Current \$*	49,518	50,766	52,520	55,320	55,982
Constant \$	53,769	53,839	53,916	55,915	55,982
% Change	-0.5%	0.1%	0.1%	3.9%	3.8%

FACULTY EXPENDITURES (\$ in millions)

	2005-06	2006-07	2007-08	2008-09	2009-10
Full- and Part-Time Faculty Salaries & Benefit Expenditures	376.7	390.1	422.7	462.8	467.2
Constant \$	409.0	413.7	433.9	467.8	467.2
% of Total Expenditures (001, 08A, 149, 253 and 489)	48.1%	47.2%	45.7%	49.1%	50.8%

*Based on IPEDS data submitted in October of each year.
 Note: Constant (FY10\$) dollar amount based on June 2010 forecast of US Implicit Price Deflator (IPD). See page 92 for index for inflation adjustment.
 Source: SBCTC Data Warehouse.

**FACULTY SALARIES AND BENEFITS
FOR FACULTY ON NINE/TEN MONTH CONTRACTS
FALL 2007-2009**

	Average Salary Fall 07	Benefit Rate Fall 07	Average Salary Fall 08	Benefit Rate Fall 08	Average Salary Fall 09	Benefit Rate Fall 09
Bates*	\$52,315	37.0%	\$56,587	29.6%	\$53,483	34.2%
Bellevue	56,674	32.0%	59,321	28.3%	58,821	32.3%
Bellingham	55,219	32.3%	57,243	27.8%	57,702	32.7%
Big Bend	49,879	31.2%	53,323	27.2%	54,987	32.4%
Cascadia	52,344	31.6%	55,360	27.8%	55,163	32.0%
Centralia	52,246	33.2%	56,134	29.1%	54,830	33.7%
Clark	54,185	32.7%	55,955	29.1%	54,764	33.3%
Clover Park*	45,287	35.3%	59,109	29.0%	52,444	33.2%
Columbia Basin	53,003	32.1%	56,167	28.5%	57,205	32.3%
Edmonds	51,965	33.3%	56,750	28.6%	56,736	33.1%
Everett	45,075	33.8%	47,609	30.0%	53,364	34.2%
Grays Harbor	51,826	30.1%	50,498	31.1%	53,935	36.1%
Green River	55,107	32.2%	57,526	28.6%	57,486	32.6%
Highline	57,309	31.2%	60,416	27.6%	59,625	28.4%
Lake Washington	52,357	32.6%	54,198	28.9%	53,361	34.5%
Lower Columbia	54,268	31.7%	56,236	29.2%	56,161	33.4%
Olympic	52,680	32.8%	56,602	28.9%	55,797	33.1%
Peninsula	49,120	34.6%	50,933	30.5%	51,322	34.6%
Pierce Fort Steilacoom	51,458	32.3%	53,201	28.7%	54,991	33.4%
Pierce Puyallup	44,852	33.8%	49,894	28.2%	50,093	33.9%
Renton	52,210	33.2%	58,877	28.5%	58,581	32.3%
Seattle Central	50,800	33.4%	51,712	28.5%	57,622	32.5%
Seattle North	50,443	33.5%	54,563	28.2%	56,787	32.4%
Seattle South	51,662	33.5%	48,433	28.9%	58,003	32.7%
Shoreline	53,198	31.3%	60,535	25.7%	60,349	31.8%
Skagit Valley	54,408	32.1%	57,619	28.7%	57,190	32.1%
South Puget Sound	49,607	34.2%	55,615	29.5%	55,457	33.6%
Spokane	53,079	34.7%	55,127	31.0%	54,488	35.4%
Spokane Falls	51,746	35.2%	53,591	31.4%	52,960	35.9%
Tacoma	55,082	24.9%	57,853	21.0%	56,824	32.2%
Walla Walla	51,441	34.0%	54,092	29.8%	55,339	33.9%
Wenatchee Valley	54,084	33.0%	56,840	29.4%	56,089	34.0%
Whatcom	46,020	36.2%	48,375	31.8%	49,737	35.5%
Yakima Valley	55,141	31.8%	57,444	28.4%	57,665	32.5%
SYSTEM AVERAGE	\$52,520	32.6%	\$55,320	28.7%	\$55,982	33.1%

*Majority of faculty on eleven/twelve month contracts, thus not included in average.
Source: IPEDS Faculty Salaries Survey.
Note: Includes full-time permanent teaching faculty only. Counselors & librarians not included.

**NUMBER OF EMPLOYEES BY CATEGORY OF EMPLOYEE
STATE SUPPORTED
ACADEMIC YEAR 2009-10**

	-- Teaching Faculty --		-- Non-Teaching --		Classified	Administrative	Professional/ Technical	Total Headcount
	Full- Time	Part- Time	Full- Time	Part- Time				
Bates	121	52	17	134	106	21	27	478
Bellevue	159	469	5	51	216	47	122	1,069
Bellingham	75	140	1	0	73	24	22	335
Big Bend	50	110	3	3	68	15	28	277
Cascadia	37	106	1	1	47	23	22	237
Centralia	58	164	6	7	69	32	24	360
Clark	233	605	6	2	278	44	31	1,199
Clover Park	99	148	4	1	95	21	41	409
Columbia Basin	126	223	4	0	123	27	47	550
Edmonds	124	359	4	15	191	36	63	792
Everett	118	193	10	5	172	41	28	567
Grays Harbor	48	96	1	27	56	13	26	267
Green River	129	292	5	0	185	26	69	706
Highline	153	295	2	6	132	23	71	682
Lake Washington	68	234	2	1	112	13	0	430
Lower Columbia	75	171	0	0	80	12	36	374
Olympic	115	326	9	1	149	23	45	668
Peninsula	49	140	2	0	45	19	31	286
Pierce District	0	0	0	28	56	14	20	118
Pierce Fort Steilacoom	76	192	4	1	112	16	17	418
Pierce Puyallup	46	122	8	0	67	7	10	260
Renton	76	137	8	0	93	27	12	353
Seattle District	0	0	1	0	39	9	25	74
Seattle Central	157	322	3	8	193	34	33	750
Seattle North	103	271	2	3	119	31	34	563
Seattle South	96	259	3	1	116	24	34	533
Seattle Voc Institute	10	38	0	0	14	5	11	78
Shoreline	130	292	9	9	161	29	20	650
Skagit Valley	114	229	6	44	117	17	41	568
South Puget Sound	95	194	2	4	118	16	41	470
Spokane District	0	0	0	0	75	15	29	119
Spokane	197	184	10	3	173	13	17	597
Spokane Falls	192	346	9	12	178	22	36	795
Tacoma	124	291	4	9	139	33	76	676
Walla Walla	104	228	1	7	103	21	57	521
Wenatchee Valley	70	169	3	0	69	15	33	359
Whatcom	71	207	1	8	73	11	55	426
Yakima Valley	112	263	3	18	139	22	34	591
SBCTC	0	0	0	0	42	6	115	163
COLLEGE TOTAL	3,610	7,867	159	409	4,393	847	1,483	18,768
SYSTEM TOTAL	3,599	7,157	158	353	4,357	837	1,462	17,923

Source: SBCTC Data Warehouse.

**NUMBER OF EMPLOYEES BY CATEGORY OF EMPLOYEE
ALL FUNDS
ACADEMIC YEAR 2009-10**

	-- Teaching Faculty --		-- Non-Teaching --		Classified	Exempt Administrative	Exempt Professional/ Technical	Total Headcount
	Full- Time	Part- Time	Full- Time	Part- Time				
Bates	123	70	23	163	139	22	38	578
Bellevue	165	793	5	101	299	50	148	1,561
Bellingham	75	167	1	0	79	24	25	371
Big Bend	50	132	3	5	89	17	42	338
Cascadia	37	130	1	26	48	25	25	292
Centralia	58	176	6	62	92	33	41	468
Clark	238	616	6	3	377	46	34	1,320
Clover Park	99	176	4	3	115	21	44	462
Columbia Basin	126	239	4	0	140	29	58	596
Edmonds	143	453	4	15	299	41	112	1,067
Everett	118	279	10	10	207	47	31	702
Grays Harbor	61	112	0	35	67	13	33	321
Green River	135	381	5	18	211	28	90	868
Highline	153	317	4	23	152	25	98	772
Lake Washington	69	247	3	20	148	15	0	502
Lower Columbia	75	189	0	0	137	17	50	468
Olympic	115	361	9	4	177	26	51	743
Peninsula	61	186	2	0	57	23	58	387
Pierce District	0	0	0	28	61	14	24	127
Pierce Fort Steilacoom	92	346	8	5	142	19	30	642
Pierce Puyallup	46	122	8	0	70	7	12	265
Renton	79	161	9	0	122	27	22	420
Seattle District	0	0	1	0	39	11	34	85
Seattle Central	167	419	7	7	238	37	48	923
Seattle North	105	363	2	4	135	35	46	690
Seattle South	98	317	4	1	138	31	47	636
Seattle Voc Institute	10	40	0	0	14	6	17	87
Shoreline	130	363	9	10	174	31	24	741
Skagit Valley	117	247	6	46	201	18	58	693
South Puget Sound	96	241	2	10	130	17	48	544
Spokane District	0	0	0	0	76	16	29	121
Spokane	198	245	10	3	199	13	19	687
Spokane Falls	209	482	12	13	321	26	56	1,119
Tacoma	136	361	8	33	163	35	97	833
Walla Walla	134	312	1	11	119	23	79	679
Wenatchee Valley	70	196	3	0	72	15	45	401
Whatcom	72	216	1	11	84	11	78	473
Yakima Valley	112	288	3	35	160	26	46	670
SBCTC	0	0	0	0	43	6	120	169
COLLEGE TOTAL	3,772	9,743	184	705	5,534	926	1,957	22,821
SYSTEM TOTAL	3,761	8,799	182	601	5,492	915	1,927	21,677

Source: SBCTC Data Warehouse.

**STAFF FTE BY CATEGORY OF EMPLOYEE
ALL FUNDS
ACADEMIC YEAR 2009-10**

	Classified	Administrative	Exempt Professional	Teaching Faculty*	Non-Teaching Faculty	Total FTE
Bates	129	19	32	134	76	390
Bellevue	263	40	134	526	34	997
Bellingham	66	21	22	98	4	210
Big Bend	81	17	35	94	7	234
Cascadia	37	23	21	98	9	187
Centralia	77	31	36	117	11	272
Clark	286	38	33	497	28	882
Clover Park	103	17	37	192	14	364
Columbia Basin	128	29	55	226	20	458
Edmonds	268	39	103	378	10	797
Everett	187	37	32	297	25	579
Grays Harbor	63	11	25	100	17	215
Green River	191	27	81	366	16	680
Highline	137	24	88	284	57	589
Lake Washington	127	13	0	168	11	320
Lower Columbia	113	14	44	161	14	346
Olympic	155	24	38	278	12	508
Peninsula	54	23	46	114	10	247
Pierce District	53	12	21	6	2	95
Pierce Fort Steilacoom	120	17	27	285	24	472
Pierce Puyallup	59	6	12	102	12	192
Renton	108	23	17	154	13	315
Seattle District	37	9	31	0	1	77
Seattle Central	206	36	41	295	44	621
Seattle North	124	29	39	218	18	428
Seattle South	124	28	42	215	19	429
Seattle Voc Institute	13	5	11	32	1	62
Shoreline	163	27	21	270	31	512
Skagit Valley	162	17	47	206	40	472
South Puget Sound	121	11	34	224	12	402
Spokane District	54	15	27	0	0	97
Spokane	154	12	14	329	26	535
Spokane Falls	267	24	52	379	51	774
Tacoma	144	32	76	262	45	559
Walla Walla	111	20	69	228	22	450
Wenatchee Valley	63	14	39	134	7	258
Whatcom	73	11	53	174	20	331
Yakima Valley	145	23	38	212	47	466
SBCTC	41	5	110	0	0	156
SYSTEM TOTAL	4,808	825	1,683	7,853	810	15,978

*Excludes 53 FTE-F Teaching Faculty already counted in Administrative or Professional/Technical FTE.
Source: SBCTC PMIS Database, Program Table.

FACILITIES

FACILITIES AND CAPITAL FUNDING

The campuses and off-campus sites of the 34 community and technical colleges provide facilities for academic instruction, workforce training, basic skills, and developmental education. These buildings also house core operations such as student services, libraries/learning resource centers, faculty and administrative offices, physical plant shops, and central stores. Current investments in two-year college facilities are just now approaching the level needed to sustain renovation and replacement of poorly performing buildings and to address growth impacts at a few of our colleges.

Every two years the community and technical colleges contract with architects and engineers to survey the condition of approximately 17.3 million square feet of state-owned facilities, both on campus and at off-campus sites. The most recent 2009 survey found a little more than half of the facilities were in adequate to superior condition, though they may need modifications to fit today's curriculum and future learning environments. A quarter of the two-year college buildings have deficiencies that require major renovation or replacement now. The table provides a summary of the 2009 facility condition assessment. A new facility condition survey is in process and will be completed in December 2011.

Facility Condition Survey Fall 2009

<u>Facility Condition</u>	<u>Gross Squar Footage</u>	<u>Percent</u>
Immediate Replacement	1,948,874	11.2%
Needs Major Renovation	2,601,002	15.0%
Needs Improvement	3,110,918	18.0%
Adequate	4,631,463	26.7%
Superior	5,033,136	29.1%

A major reason for the high percentage of inadequate facilities is that approximately one-fourth of the state-owned facilities were constructed prior to 1966, most at a low initial construction cost. Many of these older buildings have exceeded their useful lives and are no longer cost-effective to renovate. These buildings typically have obsolete, worn-out heating, ventilating, and air conditioning (HVAC) systems; poor structural systems; inadequate power supply and data/communication services; deteriorated roofs; etc. Many of these buildings were constructed for functions other than higher education; for example, Big Bend Community College is housed in an old Air Force base.

Because of their age and the large number of facilities that are no longer functional, infrastructure failures have become a problem. The capital backlog of repairs is slowly being reduced through periodic minor works investments, together with building renovations and replacements. In addition, site improvements need to be made to expand parking, renew paving (walks, roadways), and provide better exterior lighting to reduce risk and improve campus safety.

Other facilities need improvements to house modern instructional equipment and new technology, particularly important to delivering high quality instruction in the science and health occupations facilities. Vocational equipment is dated and does not reflect what students will see in the workplace. All but the newest and most recently remodeled facilities lack the infrastructure to support the needed technology. Greater investments will need to be made to ensure both the adequacy of space and program equipment.

Prioritizing Needs: After each college develops a facilities request using the State Board for Community and Technical Colleges (SBCTC) guidelines and local strategic and master plans, SBCTC prioritizes the projects using a process agreed upon by the system. SBCTC provides the prioritized list to the Governor and the Legislature. The success of the capital program depends upon careful planning by the colleges and adequate capital funding from the Legislature. Funding levels between \$550-600 million is essential in bringing investment in two-year colleges to an appropriate level. It is essential that this buying power be preserved and adjusted for inflation to ensure we can continue to make reasonable investment in building renovation and replacement. The recession and significant drop in revenue has reduced bond capacity. Two-year college funding dropped from \$524.6 million to \$360.5 million, delaying several major projects. This will reduce the capital program and further delay upcoming projects. There will be a limited number of requests for new matching fund, renovation, replacement, and growth projects for the 2013-15 biennium. Two-year colleges will concentrate on delivering major projects already in the pipeline and new requests for minor works preservation, minor works program, and capital repair projects. The following pages provide a view of capital budget funding over the last three biennia and a summary of major projects that have been recently completed or are currently under construction.

**APPROPRIATIONS OF CAPITAL FUNDS
(EXCLUDING REAPPROPRIATIONS)**

	2005-07	2007-2009	2009-11
Bates	18,653,558	2,670,000	3,418,000
Bellevue	10,786,266	35,802,640	4,638,000
Bellingham	1,179,434	3,182,551	32,504,500
Big Bend	5,763,976	1,844,800	622,809
Cascadia	3,344,800	33,203,000	583,000
Centralia	5,608,600	31,678,898	554,000
Clark	15,089,139	30,903,532	3,637,565
Clover Park	9,121,300	4,712,802	3,053,168
Columbia Basin	9,103,274	9,459,599	22,174,530
Edmonds	23,850,305	14,433,448	1,501,599
Everett	32,294,845	46,263,300	5,680,550
Grays Harbor	7,325,312	3,132,600	3,435,336
Green River	33,747,286	10,645,319	34,888,000
Highline	6,034,675	2,524,800	1,780,636
Lake Washington	3,030,100	2,994,899	25,318,616
Lower Columbia	22,007,802	3,860,386	3,250,401
Olympic	5,940,307	39,928,573	3,294,553
Peninsula	37,500,506	4,036,000	30,318,000
Pierce Puyallup	3,078,662	26,259,134	257,000
Pierce Steilacoom	8,028,953	53,694,587	23,156,808
Renton	5,367,456	1,969,500	1,585,000
Seattle Central	12,522,937	25,423,800	24,187,623
Seattle North	7,351,516	3,757,775	11,466,013
Seattle South	14,809,012	2,523,314	1,655,000
Shoreline	5,787,652	4,339,000	1,614,114
Skagit Valley	6,363,843	30,433,752	2,918,602
South Puget Sound	9,375,547	40,610,700	11,045,231
Spokane	4,353,900	6,829,600	34,114,975
Spokane Falls	21,645,701	9,242,600	32,870,727
SBCTC	0	0	424,002
Tacoma	31,214,364	2,960,100	3,673,340
Walla Walla	11,458,200	3,199,991	3,200,413
Wenatchee Valley	26,535,056	1,280,142	2,451,400
Whatcom	1,371,100	1,949,259	1,055,481
Yakima Valley	36,121,353	10,330,299	4,072,000
SUBTOTAL	455,766,737	506,080,700	340,400,992
Other categories:			
Small Repairs & Improvements (RMI)	12,700,000	14,100,000	13,500,000
Art Commission Funds	992,454	1,235,300	751,010
Higher Education Cost Escalation Fund	0	2,238,000	0
Construction Contingency Pool	0	0	3,339,000
Hazardous Materials Abatement Fund	1,300,000	900,000	2,500,000
SBCTC - Unallotted Reserves	1,785	0	0
SYSTEM TOTAL	470,760,976 ¹	524,554,000 ²	360,491,002 ³

Source: SBCTC Financial Division as of June 30, 2009.

Notes:

¹ 2005-07 total includes \$22,802,000 transfer for O & M funding and \$498,000 appropriated in the 2007 Supplemental Budget to Grays Harbor College for emergency storm damage repairs at the Riverview Ed. Center.

² 2007-09 total includes \$22,802,000 transfer for O & M funding and includes the 2008 Supplemental Budget.

³ 2009-11 total includes adjustments for 2010 Supplemental Budget and Communications and Information Services (CIS) is no longer reported in the Bellevue numbers, CIS is now reported as part of SBCTC. Also, the 2009-11 total includes COP amounts of \$27,335,000 to construct a LRC at Bellingham Technical College and \$26,532,000 to construct a Humanities Building at Green River Community College. Total new appropriated funds to the community college system in 2009-11 were \$306,624,002.

FACILITIES INVENTORY SUMMARY

Community and technical college facilities serve the diverse needs of the system's educational programs. Most buildings are state-owned, but there are a growing number of leases required to address growing enrollments and provide educational programs, mostly in off-campus and satellite locations around the state. Below is a list of the new state-owned buildings.

The following projects came online between June 2009 and July 2010:

- 63,442 square feet at Cascadia (Center for Global Learning and the Arts)
- 34,700 square feet at Edmonds (Meadowdale Hall)
- 6,413 square feet at Grays Harbor (Child Care Facility)
- 80,521 square feet at Olympic (Humanities and Student Services)
- 61,271 square feet at Pierce (Arts and Allied Health - Puyallup)
- 69,523 square feet at Pierce (Rainier (Science) - Ft. Steilacoom)
- 26,200 square feet at Shoreline (Automotive Tech Center)
- 26,200 square feet at Shoreline (Automotive Tech Center)
- 83,198 square feet at South Puget Sound (Applied Tech Building)
- 10,000 square feet at Walla Walla (Culinary Arts Instruction and Student Development Center)
- 29,270 square feet at Yakima Valley (Skills Center)

Major projects that will be substantially complete between June 2010 and July 2011:

- 72,241 square feet at Columbia Basin (Career and Technical Education Center)
- 62,950 square feet at Peninsula (Business and Humanities (Maier Hall))
- 1,920 square feet at Seattle (Greenhouse/Educational Gardens)
- 57,229 square feet at Seattle (Wood Construction Center)
- 27,470 square feet at South Puget Sound (Building 22 Renovation)
- 16,036 square feet at Walla Walla (Water and Environmental Center)

In addition, there are a number of projects that are currently under construction and are expected to be completed between June 2011 and July 2013:

- 47,099 square feet at Bates (Mohler Campus Communications Technology Facility)
- 70,000 square feet at Bellevue (Health Sciences Building)
- 4,925 square feet at Bellingham (Surge Space)
- 68,685 square feet at Bellingham (Instructional Resource Center)
- 56,180 square feet at Clover Park (Allied Health)
- 69,704 square feet at Everett (Index Replacement)
- 57,500 square feet at Green River (Science and Math Technology Building - Phase I & II)
- 57,229 square feet at Seattle (Wood Construction Center)
- 9,800 square feet at Seattle (Gene J Colin Building Addition)
- 70,000 square feet at Skagit Valley (Academic & Student Support Building)
- 53,000 square feet at Spokane (Aerospace Technology Center)
- 73,004 square feet at Spokane (Campus Classrooms & Early Learning Center)
- 29,500 square feet at Wenatchee (Music and Art)

**FACILITIES INVENTORY SUMMARY
ACADEMIC YEAR 2009-10**

	<u>Gross Square Feet</u>					
	On-Campus		Off-Campus		Total	
	Owned	Leased	Owned	Leased	Owned	Leased
Bates	635,929	0	4,000	0	639,929	0
Bellevue ¹	761,351	0	0	63,507	761,351	63,507
Bellingham	270,478	0	1,903	7,037	272,381	7,037
Big Bend	475,663	0	0	0	475,663	0
Cascadia	240,500	0	0	0	240,500	0
Centralia	337,582	0	0	5,500	337,582	5,500
Clark	622,323	2,614	132,978	26,026	755,301	28,640
Clover Park	613,404	0	8,028	0	621,432	0
Columbia Basin	561,580	0	90,584	10,267	652,164	10,267
Edmonds	610,756	87,403	12,270	103,393	623,026	190,796
Everett	488,586	16,582	70,200	9,040	558,786	25,622
Grays Harbor	294,445	2,134	29,614	0	324,059	2,134
Green River	620,110	0	66,248	22,650	686,358	22,650
Highline	537,903	0	3,871	30,000	541,774	30,000
Lake Washington	408,094	0	0	0	408,094	0
Lower Columbia	401,496	0	13,758	1,800	415,254	1,800
Olympic	512,566	5,170	18,946	2,577	531,512	7,747
Peninsula	212,423	0	8,000	7,200	220,423	7,200
Pierce Fort Steilacoom	462,624	0	0	0	462,624	0
Pierce Puyallup	181,759	0	0	20,000	181,759	20,000
Renton	447,821	0	3,601	0	451,422	0
Seattle Central ²	818,402	0	54,582	0	872,984	0
Seattle North	618,234	0	0	35,706	618,234	35,706
Seattle South	491,672	0	80,363	7,375	572,035	7,375
Seattle Voc Institute	114,000	0	0	0	114,000	0
Shoreline	468,860	0	0	17,575	468,860	17,575
Skagit Valley	389,862	0	148,273	0	538,135	0
South Puget Sound	465,604	644	0	18,070	465,604	18,714
Spokane	967,589	0	72,465	71,818	1,040,054	71,818
Spokane Falls	654,285	0	68,740	90,000	723,025	90,000
Tacoma	487,289	1,934	13,000	13,706	500,289	15,640
Walla Walla	521,121	12,957	56,361	29,545	577,482	42,502
Wenatchee Valley	352,320	26,487	21,579	2,690	373,899	29,177
Whatcom	288,611	17,689	0	4,000	288,611	21,689
Yakima Valley ³	632,178	0	73,461	0	705,639	0
SBCTC ⁴	0	27,641	44,000	0	44,000	27,641
SYSTEM TOTAL	16,967,420	201,255	1,096,825	599,482	18,064,245	800,737

Source: SBCTC FAE Database as of September 30, 2010.

Notes:

¹ The new structured parking garage (230,000 sq. ft.) is not included in the On Campus - Owned totals for Bellevue CC.

² District Office space Included in Seattle Central CC on-campus total. Structured Parking Garage (151,800 sq. ft.) is not included in the On Campus - Owned square footage of Seattle Central CC.

³ The pedestrian bridge (326 sq. ft.) is not included in the On Campus - Owned totals for Yakima Valley CC.

⁴ The Center for Info. Services Bldg. (44,000 sq. ft.) is included in the Off-campus Owned totals for the SBCTC.

**OWNED GROSS SQUARE FOOTAGE BY DATE OF CONSTRUCTION
ACADEMIC YEAR 2009-10**

	<u>Prior to 1970</u>		<u>1970-1985</u>		<u>After 1985</u>		Total
	Square Feet	% of Total	Square Feet	% of Total	Square Feet	% of Total	
Bates	267,892	42%	46,000	7%	326,037	51%	639,929.00
Bellevue	144,065	19%	174,558	23%	437,960	58%	761,351.00
Bellingham	57,703	20%	114,103	40%	115,660	42%	272,381.00
Big Bend	322,320	68%	68,218	14%	85,125	18%	475,663.00
Cascadia	0	0%	0	0%	240,500	100%	240,500.00
Centralia	104,520	30%	49,740	14%	188,300	56%	337,582.00
Clark	303,332	44%	97,503	14%	354,466	47%	755,301.00
Clover Park	224,242	36%	177,557	29%	219,633	35%	621,432.00
Columbia Basin	143,806	22%	144,418	22%	363,940	56%	652,164.00
Edmonds	7,978	1%	305,230	50%	298,557	48%	623,026.00
Everett	180,351	30%	92,700	16%	322,377	58%	558,786.00
Grays Harbor	126,281	41%	62,543	20%	127,634	39%	324,059.00
Green River	168,804	25%	161,543	24%	387,905	57%	686,358.00
Highline	221,721	41%	143,236	26%	180,617	33%	541,774.00
Lake Washington	0	0%	214,827	53%	193,267	47%	408,094.00
Lower Columbia	124,895	30%	127,514	31%	162,845	39%	415,254.00
Olympic	253,561	56%	52,395	12%	225,556	42%	531,512.00
Peninsula	95,763	39%	37,072	15%	113,234	51%	220,423.00
Pierce Ft. Steilacoom	3,264	1%	332,834	85%	126,526	27%	462,624.00
Pierce Puyallup	0	0%	0	0%	181,759	100%	181,759.00
SBCTC (CIS)	0	0%	44,000	100%	0	0%	44,000.00
Renton	78,198	17%	60,369	13%	312,855	69%	451,422.00
Seattle Central	149,871	17%	481,704	54%	257,140	29%	872,984.00
Seattle North	530,362	86%	0	0%	87,872	14%	618,234.00
Seattle South	29,595	5%	302,004	53%	240,436	42%	572,035.00
Seattle Voc Institute	0	0%	114,000	100%	0	0%	114,000.00
Shoreline	125,721	30%	165,449	40%	177,690	38%	468,860.00
Skagit Valley	232,067	48%	100,606	21%	238,266	44%	538,135.00
South Puget Sound	0	0%	78,870	16%	386,734	83%	465,604.00
Spokane	279,121	27%	467,911	45%	293,334	28%	1,040,054.00
Spokane Falls	313,685	48%	142,284	22%	204,347	28%	723,025.00
Tacoma	179,537	36%	62,799	13%	257,953	52%	500,289.00
Walla Walla	30,445	5%	310,258	53%	236,779	41%	577,482.00
Wenatchee Valley	163,612	47%	40,887	12%	164,949	44%	373,899.00
Whatcom	0	0%	41,472	14%	247,139	86%	288,611.00
Yakima Valley	370,639	54%	59,328	9%	261,580	37%	705,639.00
SYSTEM TOTAL	5,233,351	29%	4,873,932	27%	8,018,972	44%	18,064,245.00

Source: SBCTC Financial Division as of September 30, 2010.

**GROSS AND ASSIGNABLE* SQUARE FEET OF BUILDING SPACE BY TYPE AND LOCATION
COMMUNITY AND TECHNICAL COLLEGES**

Type/ Location	2007-08		2008-09		2009-10	
	Gross Square Ft.	Assign. Square Ft.	Gross Square Ft.	Assign. Square Ft.	Gross Square Ft.	Assign. Square Ft.
ON CAMPUS						
Owned	16,021,866	11,120,339	16,799,313	11,492,049	16,967,420	11,522,498
Leased	127,835	65,449	144,173	90,198	201,255	87,048
Total	16,149,701	11,185,788	16,943,486	11,582,247	17,168,675	11,609,546
OFF CAMPUS						
Owned	989,437	625,267	954,119	623,933	1,096,825	685,369
Leased	663,266	308,361	613,765	301,992	599,482	285,385
Total	1,652,703	933,628	1,567,884	925,925	1,696,307	970,754
ALL SPACE						
Owned	17,011,303	11,745,606	17,753,432	12,115,982	18,064,245	12,207,867
Leased	791,101	373,810	757,938	392,190	800,737	372,433
Total	17,802,404	12,119,416	18,511,370	12,508,172	18,864,982	12,580,300

Source: SBCTC Facilities & Equipment Inventory Database for facilities under the 24-hour control of the college.
 * Assignable areas: Sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant (except areas defined as custodial, circulation, mechanical, and structural).

**CAMPUS SIZE IN ACRES
ACADEMIC YEAR 2009-10**

	<u>On Campus Acres</u>		<u>Off Campus Acres</u>		<u>Total On and Off Campus Acres</u>	
	Owned	Leased	Owned	Leased	Owned	Leased
Bates	11.6	0.0	40.0	0.0	51.6	0.0
Bellevue	102.0	0.0	0.0	0.0	102.0	0.0
Bellingham	33.4	0.0	0.0	0.0	33.4	0.0
Big Bend	165.0	0.0	0.0	0.0	165.0	0.0
Cascadia	64.0	0.0	0.0	0.0	64.0	0.0
Centralia	28.2	0.0	1.7	0.0	29.9	0.0
Clark	83.9	3.0	9.7	0.0	93.6	3.0
Clover Park	231.6	0.0	18.4	0.0	250.0	0.0
Columbia Basin	148.8	0.0	5.5	0.0	154.3	0.0
Edmonds	99.0	0.0	0.5	0.0	99.5	0.0
Everett	44.4	0.0	5.0	5.0	49.4	5.0
Grays Harbor	84.3	0.0	0.2	44.0	84.5	44.0
Green River*	84.6	199.9	0.0	85.8	84.6	285.7
Highline*	0.0	80.0	0.0	1.0	0.0	81.0
Lake Washington	61.1	0.0	2.3	0.0	63.4	0.0
Lower Columbia	38.9	0.0	0.3	0.1	39.2	0.1
Olympic	57.6	0.0	24.0	0.0	81.6	0.0
Peninsula	75.0	0.0	0.0	0.0	75.0	0.0
Pierce Ft. Steilacoom	0.0	141.0	0.0	0.0	0.0	141.0
Pierce Puyallup	0.0	0.0	0.0	85.0	0.0	85.0
Renton	32.0	0.0	0.0	0.0	32.0	0.0
Seattle Central	19.4	0.0	0.0	0.0	19.4	0.0
Seattle North	62.9	0.0	0.0	0.0	62.9	0.0
Seattle South	86.7	0.0	9.2	0.0	95.9	0.0
Seattle Voc Institute	2.0	0.0	0.0	0.0	2.0	0.0
Shoreline	83.0	0.0	0.0	0.0	83.0	0.0
Skagit Valley	101.0	0.0	8.9	0.0	109.9	0.0
South Puget Sound	102.1	0.0	54.5	0.0	156.6	0.0
Spokane	140.8	0.0	8.0	1.8	148.8	1.8
Spokane Falls	127.2	0.0	3.2	3.2	130.4	3.2
Tacoma	144.2	0.0	10.0	0.0	154.2	0.0
Walla Walla	111.7	1.2	11.3	0.0	123.0	1.2
Wenatchee Valley	47.7	0.0	1.5	8.5	49.2	8.5
Whatcom	73.9	0.0	0.0	0.0	73.9	0.0
Yakima Valley	60.4	0.0	11.7	0.0	72.1	0.0
SYSTEM TOTAL	2,608.4	425.1	225.9	234.4	2,834.3	659.5

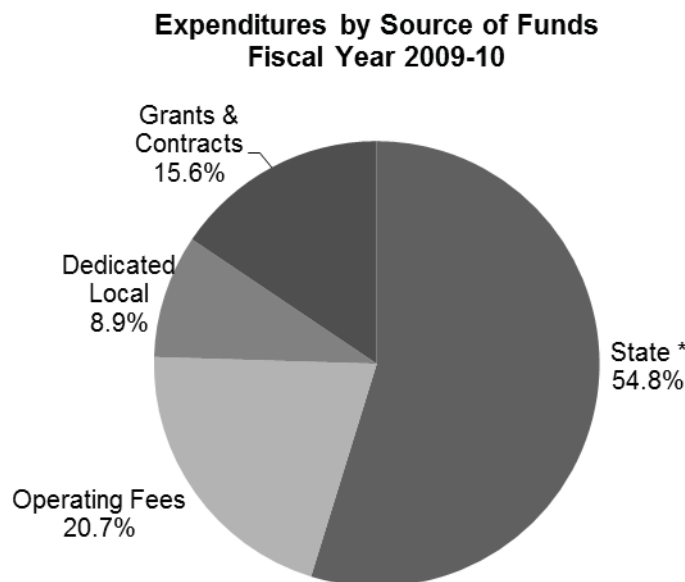
Source: SBCTC Financial Division as of September 30, 2010 (leased acres include capital leases).

EXPENDITURES

INTRODUCTION TO EXPENDITURES

The community and technical college system spent more than \$1.2 billion in 2009-10 as accounted for in the common financial management system. In addition, slightly more than \$47 million was expended by the community and technical college system from state and federal funds for Adult Basic Education, Workforce Education and WorkFirst; this is not included in the \$1.2 billion, but is described starting on page 100.

About 55 percent of community and technical college operating expenditures for 2009-10 was from the state general fund appropriation to SBCTC, down 3 percent from the previous year. Student operating fees (tuition) contributed 21 percent. The remainder was derived from grants and contracts (16 percent) and local dedicated funds (9 percent). Grants and contracts include federal, state, and private sources. Local funds include revenue from investments, student fees for self support courses, miscellaneous fees, and instructional enterprises. Tables starting on page 93 describe expenditures of the funds derived from these sources.



* State Includes the following state appropriated funds: 001-1 - General Fund State; 001-8 General Fund Federal Stimulus; and 08A - Education Legacy Trust Account [Deb: Funds 253 and 489 are only included in State for previous years.]

APPROPRIATION PROCESS: Every other year college staff, State Board for Community and Technical College (SBCTC) staff, local trustees and SBCTC board members participate in the process of developing a single biennial operating budget request based on current-level spending, plus specific enhancements above the current level. The SBCTC submits its request to the Governor in the year prior to the start of a new biennium. The Governor recommends a system budget for legislative consideration. The Legislature makes a biennial appropriation to the SBCTC for the college system.

The Legislature includes language in its appropriations bill and published budget notes to indicate the funding levels for items of specific interest and to provide policy directions to the community and technical colleges by the Legislature.

The SBCTC then allocates the biennial appropriation to individual college districts. Each district has specified annual FTES targets and an allocated amount consistent with legislative budget notes and detail.

LIMITS ON EXPENDITURES: Local districts have the authority to determine how to spend their allocations except as limited by the State Board or legislative action.

COMMUNITY AND TECHNICAL COLLEGE EXPENDITURES

EXPENDITURE CATEGORIES

Expenditure categories are accounted for by the source of funds: legislative appropriations from the state general fund, student operating fees, grants, and local revenue sources such as fees for courses funded exclusively from student fees (student-funded courses). There is no local tax support for Washington community and technical colleges. Expenditures exclude auxiliary enterprise funds, such as those used to run the campus bookstore or cafeteria. College expenditures of the federal Carl D. Perkins Act, the federal Adult Education and Family Literacy Act, and WorkFirst funds are reimbursed by the State Board office from federal funds and therefore net to zero in these expenditure reports.

The expenditures are reported by fund, program, and object (types of things purchased such as salaries, benefits, equipment, and travel). The funds included are:

State General Fund & Special Revenue (001, 08A, 253 and 489): Legislative appropriation of the following funds: 001-1 - General Fund State; 001-8 – General Fund Federal Stimulus; 08A - Education Legacy Trust Account; 253 - Education Construction Account; and 489 - Pension Funding Stabilization Account. (Excluding allocation to SBCTC.)

Operating Fees (149): College operating fees and interest income earned on those fees. (Not appropriated.)

Local Dedicated Fund (148): Consists primarily of fees for courses not funded by the state; lab, course and other fees established for specific purposes; and income generated from instructional enterprises, such as food service and auto repair courses. (Not appropriated.)

Grants and Contracts (145): Funds received from governmental or private sources dedicated for specific restricted purposes. Also included are revenues from contract courses. As noted above, the major federal grants and the WorkFirst funds that flow through the State Board net zero in the college accounting records and thus are not reported here. (Not appropriated)

CONSTANT (FY10\$) DOLLAR CALCULATIONS

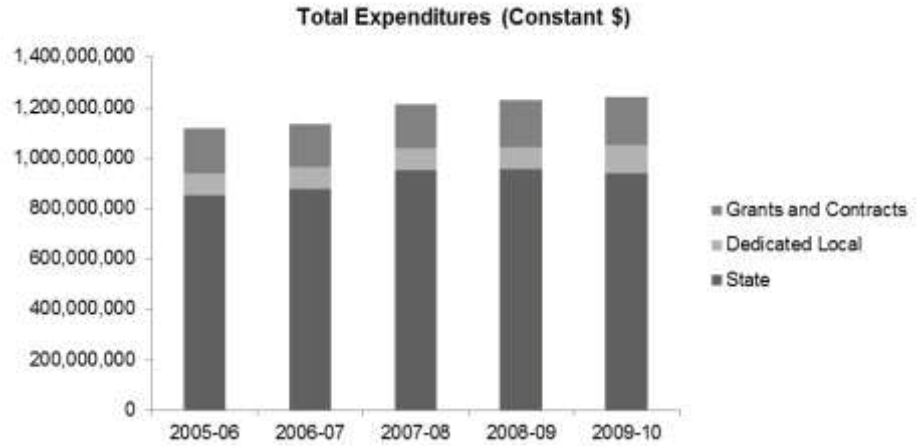
Historical fiscal data is presented both in current and constant (FY10\$) dollars. Current dollars provide a measure of increases or decreases in funding without inflation adjustments. Constant (FY10\$) dollars were calculated using the “implicit price deflator” adjusted to fiscal years. The following index numbers were used:

Fiscal Year	Index
2005-06	0.920
2006-07	0.942
2007-08	0.973
2008-09	0.988
2009-10	1.000

Source: WA Economic and Revenue Forecast available through <http://www.erfc.wa.gov/>.

EXPENDITURES BY SOURCE OF FUNDS

The community and technical college system spent \$1.2 billion on college operations in fiscal year 2009-10 with \$937 million spent from state and operating fees. Operating fees from tuition increases were not sufficient to completely offset budget cuts in state funds. As shown on page 98, state fund expenditures per FTE in constant dollars fell by more than 16 percent over a 2-year period. Adjusted for inflation, state and operating fee expenditures increased by 1 percent over the previous year as increases in expenditures from Grant and Contracts and Dedicated Local funding more than offset a decrease in expenditures of state funds.



Type of Funds	Fiscal Years 2005-06 to 2009-10				
	2005-06	2006-07	2007-08	2008-09	2009-10
State Funds (*)					
Current \$	576,933,327	610,472,558	690,460,373	705,380,416	680,288,131
Constant \$	627,342,580	648,020,154	709,488,143	714,284,702	680,288,131
% Total	56.3%	57.1%	58.5%	58.2%	54.8%
Operating Fees (149)					
Current \$	207,020,555	216,714,981	235,375,629	237,136,692	257,366,375
Constant \$	225,108,869	230,044,207	241,862,132	240,130,159	257,366,375
% Total	20.2%	20.3%	19.9%	19.6%	20.7%
Total State					
Current \$	783,953,882	827,187,539	925,836,002	942,517,108	937,654,506
Constant \$	852,451,449	878,064,360	951,350,275	954,414,861	937,654,506
% Total	76.4%	77.3%	78.4%	77.8%	75.5%
Dedicated Local (148)					
Current \$	78,696,378	80,535,106	83,466,779	84,915,259	111,141,845
Constant \$	85,572,434	85,488,481	85,766,964	85,987,177	111,141,845
% Total	7.7%	7.5%	7.1%	7.0%	8.9%
Grants & Contracts (145)					
Current \$	162,980,030	162,217,542	170,897,290	184,486,770	193,321,026
Constant \$	177,220,326	172,194,860	175,606,893	186,815,617	193,321,026
% Total	15.9%	15.2%	14.5%	15.2%	15.6%
TOTAL					
Current \$	1,025,630,290	1,069,940,187	1,180,200,071	1,211,919,137	1,242,117,377
% Change	7.0%	4.3%	10.3%	2.7%	2.5%
Constant \$	1,115,244,209	1,135,747,701	1,212,724,132	1,227,217,655	1,242,117,377
% Change	3.7%	1.8%	6.8%	1.2%	1.2%

* State Includes the following state appropriated funds: 001-1 - General Fund State; 001-8 General Fund Federal Stimulus; 08A - Education Legacy Trust Account; 253 - Education Construction Account; and 489 Pension Funding Stabilization Account.
Source: SBCTC Financial Management System (FMS)

**EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
GENERAL AND DEDICATED FUNDS**

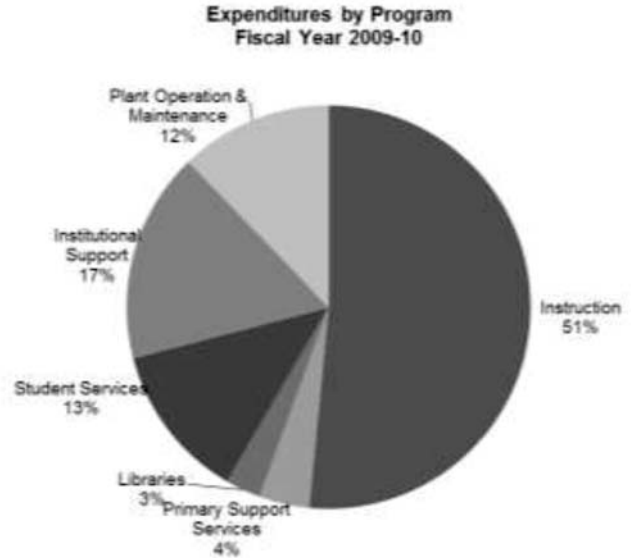
Expenditure patterns by college vary as a result of: college size, faculty mix in terms of part-time/full-time status, program mix, and the equipment and consumable costs related to instruction.

	Fiscal Year 2009-10					
	----- General Funds -----			----- Dedicated Funds -----		Grand Total
	State Funds *	Operating Fees 149	Total	Local 148	Grants & Contracts 145	
Bates	22,996,298	2,799,418	25,795,716	4,044,631	6,398,972	
Bellevue	33,668,336	17,021,378	50,689,714	13,007,990	10,052,391	73,750,096
Bellingham	10,954,358	4,933,402	15,887,760	1,039,375	2,043,691	18,970,826
Big Bend	10,782,702	2,406,177	13,188,879	977,114	3,858,533	18,024,526
Cascadia	10,476,789	5,516,026	15,992,814	612,312	665,069	17,270,195
Centralia	12,480,548	3,713,223	16,193,771	866,096	2,408,838	19,468,705
Clark	31,360,447	12,223,332	43,583,779	11,085,330	8,764,975	63,434,084
Clover Park	20,290,063	8,058,510	28,348,574	2,182,395	1,481,391	32,012,360
Columbia Basin	22,731,303	8,508,086	31,239,389	1,813,370	5,774,037	38,826,796
Edmonds	27,183,952	9,633,208	36,817,160	5,202,247	24,255,851	66,275,258
Everett	25,763,652	9,835,779	35,599,431	5,255,133	5,744,709	46,599,273
Grays Harbor	10,589,231	2,746,336	13,335,567	577,878	915,120	14,828,565
Green River	26,824,930	13,851,717	40,676,647	4,542,633	10,380,186	55,599,466
Highline	26,425,780	8,179,103	34,604,883	3,971,502	10,084,875	48,661,260
Lake Washington	15,136,715	5,126,854	20,263,569	5,560,179	3,146,819	28,970,567
Lower Columbia	13,966,455	3,947,522	17,913,977	4,336,636	5,056,775	27,307,388
Olympic	22,167,521	12,436,992	34,604,513	2,042,236	3,029,347	39,676,096
Peninsula	11,392,092	2,417,539	13,809,631	1,330,336	2,905,672	18,045,639
Pierce District	26,675,490	10,379,006	37,054,496	2,332,865	14,201,969	53,589,330
Renton	18,789,885	3,509,763	22,299,649	2,068,836	1,871,783	26,240,268
Seattle District	73,367,830	25,329,495	98,697,325	10,428,032	26,897,481	136,022,838
Shoreline	23,137,973	12,558,801	35,696,774	3,298,363	2,505,114	41,500,251
Skagit Valley	19,033,105	8,239,818	27,272,923	2,227,350	7,901,940	37,402,213
South Puget Sound	17,354,775	7,840,260	25,195,035	4,858,874	3,295,803	33,349,712
Spokane District	60,645,845	24,709,798	85,355,643	5,341,895	13,369,921	104,067,459
Tacoma	22,039,069	12,058,675	34,097,744	4,298,754	4,513,811	42,910,310
Walla Walla	17,331,364	6,082,388	23,413,752	2,219,715	2,419,997	28,053,464
Wenatchee Valley	13,638,275	3,240,980	16,879,255	1,585,506	2,406,912	20,871,674
Whatcom	13,013,738	5,373,835	18,387,573	2,224,887	2,995,852	23,608,313
Yakima Valley	20,069,610	4,688,952	24,758,562	1,809,375	3,973,192	30,541,129
SYSTEM TOTAL	680,288,131	257,366,375	937,654,506	111,141,845	193,321,026	1,242,117,377

* State Includes the following state appropriated funds: 001-1 - General Fund State; 001-8 – General Fund Federal Stimulus; 08A - Education Legacy Trust Account; 253 - Education Construction Account; and 489 Pension Funding Stabilization Account
Source: SBCTC Financial Management System (FMS)

**EXPENDITURES BY PROGRAM
STATE GENERAL FUNDS AND OPERATING FEES**

Total constant dollar expenditures decreased by nearly 2 percent in 2009-10 as colleges faced cuts in their state funds. The one category that increased noticeably is Institutional Support. While the category of Instructional Support is for the most part the costs of administrative staff, other items of administrative expenditure and reductions in grant funding in this category, such as loan payments of principal and interest for the acquisition of buildings (constructed or purchased), can skew the picture. In 2009-10, one college's principal and interest payment drove the increase in this category.



	2005-06	2006-07	2007-08	2008-09	2009-10
010 INSTRUCTION					
Current \$	404,872,138	425,544,124	477,503,695	486,966,735	483,344,972
Constant \$	440,247,633	451,717,551	490,662,785	493,113,902	483,344,972
% Total	52.3%	52.4%	52.4%	51.7%	51.5%
040 PRIMARY SUPPORT SERVICES					
Current \$	30,029,771	33,078,377	36,755,940	38,038,899	37,517,249
Constant \$	32,653,607	35,112,889	37,768,864	38,519,079	37,517,249
% Total	3.4%	3.4%	3.4%	4.0%	4.0%
050 LIBRARIES					
Current \$	24,768,973	26,281,138	27,474,559	27,379,654	26,550,348
Constant \$	26,933,149	27,897,580	28,231,705	27,725,278	26,550,348
% Total	3.3%	3.3%	3.3%	2.9%	2.8%
060 STUDENT SERVICES					
Current \$	88,847,253	97,395,996	112,860,169	117,205,597	117,675,630
Constant \$	96,610,236	103,386,413	115,970,380	118,685,128	117,675,630
% Total	11.8%	11.6%	11.6%	12.4%	12.5%
080 INSTITUTIONAL SUPPORT					
Current \$	136,430,060	140,946,849	154,632,969	153,186,821	158,051,660
Constant \$	148,350,566	149,615,896	158,894,358	155,120,557	158,051,660
% Total	17.7%	17.5%	17.5%	16.3%	16.9%
090 PLANT OPERATION & MAINTENANCE					
Current \$	99,005,688	103,941,055	116,608,670	119,739,401	114,514,648
Constant \$	107,656,259	110,334,031	119,822,182	121,250,917	114,514,648
% Total	11.6%	11.8%	11.8%	12.7%	12.2%
TOTAL CURRENT \$	783,953,883	827,187,539	925,836,002	942,517,107	937,654,506
TOTAL CONSTANT \$	852,451,450	878,064,360	951,350,275	954,414,860	937,654,506
CONSTANT \$ CHANGE	4.9%	3.0%	8.3%	0.3%	-1.8%

* State Includes the following state appropriated funds: 001-1 - General Fund State; 001-8 General Fund Federal Stimulus; 08A - Education Legacy Trust Account; 253 - Education Construction Account; and 489 Pension Funding Stabilization Account
Source: SBCTC Financial Management System (FMS)

**EXPENDITURES BY PROGRAM BY DISTRICT
STATE GENERAL FUNDS AND OPERATING FEES
FUNDS 001 AND 149
FISCAL YEAR 2009-10
Page 1 of 2**

	010 Instruction		040 Primary Support Service		050 Libraries	
	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total
Bates	12,127,934	47.0%	1,691,992	6.6%	375,577	1.5%
Bellevue	28,314,657	55.9%	0	0.0%	1,493,451	2.9%
Bellingham	7,837,843	49.3%	1,387,480	8.7%	408,539	2.6%
Big Bend	6,033,760	45.7%	419,006	3.2%	440,968	3.3%
Cascadia	6,885,133	43.1%	780,096	4.9%	736,212	4.6%
Centralia	8,889,288	54.9%	383,896	2.4%	435,387	2.7%
Clark	21,461,272	49.2%	3,161,698	7.3%	1,068,287	2.5%
Clover Park	12,827,969	45.3%	1,792,707	6.3%	445,414	1.6%
Columbia Basin	17,465,926	55.9%	3,516	0.0%	638,739	2.0%
Edmonds	19,459,219	52.9%	833,444	2.3%	1,018,709	2.8%
Everett	20,655,768	58.0%	566,832	1.6%	1,085,968	3.1%
Grays Harbor	5,930,480	44.5%	557,485	4.2%	409,929	3.1%
Green River	20,903,594	51.4%	2,510,265	6.2%	805,054	2.0%
Highline	18,171,680	52.5%	1,754,636	5.1%	1,680,412	4.9%
Lake Washington	9,412,714	46.5%	969,674	4.8%	423,037	2.1%
Lower Columbia	7,677,265	42.9%	1,121,082	6.3%	331,184	1.8%
Olympic	17,626,950	50.9%	1,421,876	4.1%	861,188	2.5%
Peninsula	5,683,664	41.2%	828,463	6.0%	499,636	3.6%
Pierce District	17,025,357	45.9%	858,380	2.3%	1,654,991	4.5%
Renton	11,293,400	50.6%	1,214,999	5.4%	491,661	2.2%
Seattle District	57,404,696	58.2%	1,537,355	1.6%	2,826,616	2.9%
Shoreline	19,911,664	55.8%	1,038,368	2.9%	1,268,408	3.6%
Skagit Valley	14,096,562	51.7%	761,450	2.8%	751,356	2.8%
South Puget Sound	12,747,205	50.6%	1,332,646	5.3%	697,531	2.8%
Spokane District	44,745,592	52.4%	5,441,972	6.4%	2,510,933	2.9%
Tacoma	16,864,210	49.5%	2,134,561	6.3%	915,248	2.7%
Walla Walla	11,141,293	47.6%	684,129	2.9%	576,275	2.5%
Wenatchee Valley	8,049,036	47.7%	898,411	5.3%	511,206	3.0%
Whatcom	8,781,963	47.8%	659,870	3.6%	622,603	3.4%
Yakima Valley	13,918,876	56.2%	770,961	3.1%	565,828	2.3%
SYSTEM TOTAL	483,344,972	51.5%	37,517,249	4.0%	26,550,348	2.8%

Source: SBCTC Financial Management System (FMS)

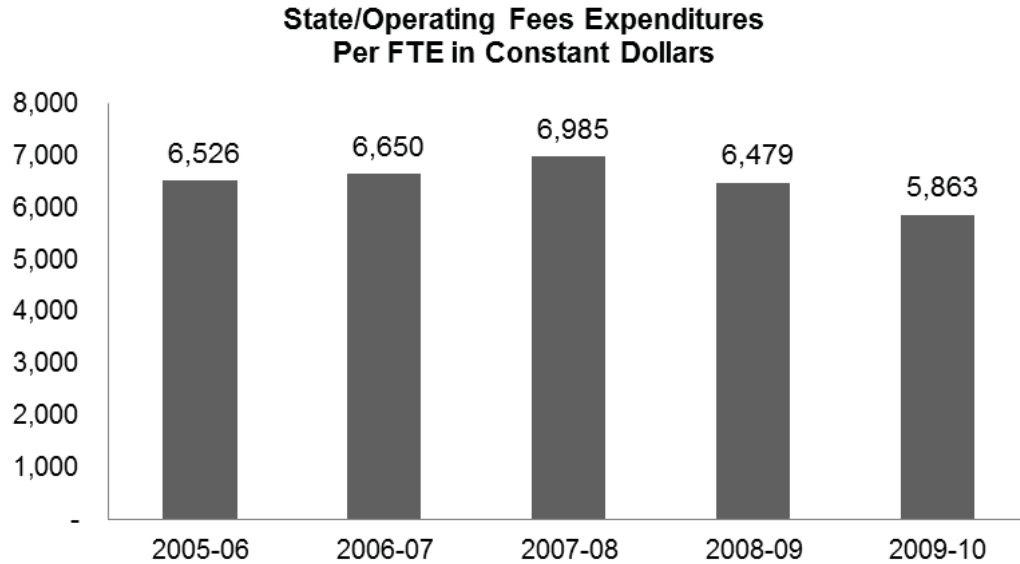
**EXPENDITURES BY PROGRAM BY DISTRICT
STATE GENERAL FUNDS AND OPERATING FEES
FUNDS 001 AND 149
FISCAL YEAR 2009-10
Page 2 of 2**

	060 Student Services		080 Institutional Support		090 Plant Operation and Maintenance		Total
	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	
Bates	3,188,073	12.4%	4,959,844	19.2%	3,452,296	13.4%	25,795,716
Bellevue	6,492,190	12.8%	6,894,180	13.6%	7,495,237	14.8%	50,689,714
Bellingham	2,029,360	12.8%	2,529,080	15.9%	1,695,458	10.7%	15,887,760
Big Bend	1,715,085	13.0%	2,451,555	18.6%	2,128,505	16.1%	13,188,879
Cascadia	2,114,347	13.2%	3,439,580	21.5%	2,037,447	12.7%	15,992,814
Centralia	2,210,957	13.7%	2,536,184	15.7%	1,738,059	10.7%	16,193,771
Clark	5,969,765	13.7%	6,659,781	15.3%	5,262,976	12.1%	43,583,779
Clover Park	2,923,907	10.3%	6,780,344	23.9%	3,578,233	12.6%	28,348,574
Columbia Basin	3,739,985	12.0%	5,919,523	18.9%	3,471,700	11.1%	31,239,389
Edmonds	4,205,050	11.4%	5,939,823	16.1%	5,360,914	14.6%	36,817,160
Everett	4,454,300	12.5%	5,940,700	16.7%	2,895,861	8.1%	35,599,431
Grays Harbor	1,911,592	14.3%	2,935,679	22.0%	1,590,402	11.9%	13,335,567
Green River	4,834,928	11.9%	6,903,411	17.0%	4,719,394	11.6%	40,676,647
Highline	3,361,280	9.7%	4,914,991	14.2%	4,721,883	13.6%	34,604,883
Lake Washington	2,614,471	12.9%	4,719,108	23.3%	2,124,565	10.5%	20,263,569
Lower Columbia	2,465,314	13.8%	4,169,159	23.3%	2,149,973	12.0%	17,913,977
Olympic	4,179,001	12.1%	7,208,309	20.8%	3,307,189	9.6%	34,604,513
Peninsula	2,394,523	17.3%	2,939,446	21.3%	1,463,898	10.6%	13,809,631
Pierce District	6,087,533	16.4%	6,626,314	17.9%	4,801,920	13.0%	37,054,496
Renton	2,050,836	9.2%	4,287,032	19.2%	2,961,721	13.3%	22,299,649
Seattle District	11,108,176	11.3%	15,076,430	15.3%	10,744,052	10.9%	98,697,325
Shoreline	4,798,550	13.4%	4,621,977	12.9%	4,057,807	11.4%	35,696,774
Skagit Valley	3,729,077	13.7%	4,316,082	15.8%	3,618,397	13.3%	27,272,923
South Puget Sound	3,300,171	13.1%	4,075,896	16.2%	3,041,587	12.1%	25,195,035
Spokane District	10,152,465	11.9%	10,657,750	12.5%	11,846,931	13.9%	85,355,643
Tacoma	4,376,363	12.8%	6,392,396	18.7%	3,414,966	10.0%	34,097,744
Walla Walla	3,456,013	14.8%	4,580,004	19.6%	2,976,038	12.7%	23,413,752
Wenatchee Valley	2,118,644	12.6%	2,979,743	17.7%	2,322,215	13.8%	16,879,255
Whatcom	2,875,713	15.6%	3,304,026	18.0%	2,143,399	11.7%	18,387,573
Yakima Valley	2,817,962	11.4%	3,293,312	13.3%	3,391,623	13.7%	24,758,562
SYSTEM TOTAL	117,675,630	12.5%	158,051,660	16.9%	114,514,648	12.2%	937,654,506

Source: SBCTC Financial Management System (FMS)

**COSTS PER STATE FUNDED FTES
STATE GENERAL FUNDS AND OPERATING FEES
FUNDS 001 AND 149**

Community and technical colleges spent \$5,863 per FTES (enrollment of 15 credits for three quarters) last year, a nearly ten percent drop from the previous year. Since 2007-08, substantial growth in FTES combined with state budget cuts has reduced constant dollar expenditures per FTE by more than 16 percent, bringing them to little more than half what they were a decade ago.



STATE AND OPERATING FEE EXPENDITURES PER FTES

State General Funds & Operating Fees

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Current \$	783,953,882	827,187,539	925,836,002	942,517,108	937,654,506	
Constant	852,451,449	878,064,360	951,350,275	954,414,861	937,654,506	10.0%
% Change	4.9%	3.0%	8.3%	0.3%	-1.8%	
State FTES (Actual)	130,628	132,033	136,199	147,302	159,939	22.4%
% Change	-0.3%	1.1%	3.2%	8.2%	8.6%	

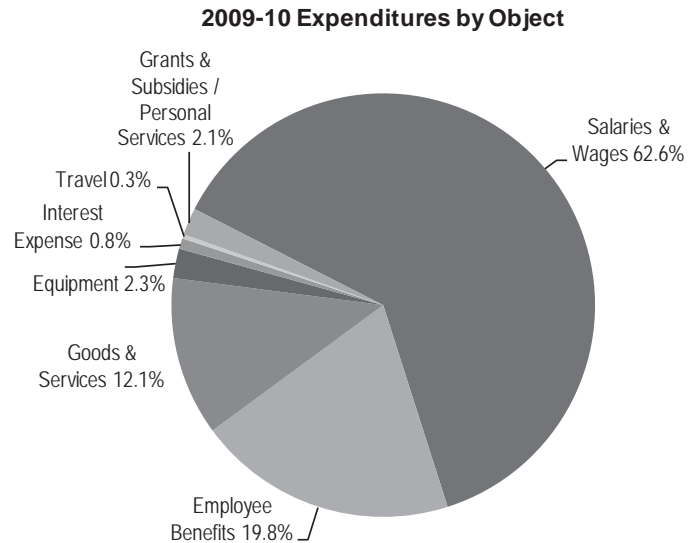
State/Operating Fees Expenditures per FTES

	2005-06	2006-07	2007-08	2008-09	2009-10	5 Year Change
Current \$	6,001	6,265	6,798	6,399	5,863	
Constant	6,526	6,650	6,985	6,479	5,863	-10.2%
% Change	5.2%	1.9%	5.0%	-7.2%	-9.5%	

Source: Community and Technical Colleges Financial Management System.
Note: Reported Data excludes capital asset acquisitions by COP or Lease-Purchase.

**EXPENDITURES BY OBJECT
STATE FUNDS, SPECIAL REVENUES AND OPERATING FEES
FISCAL YEAR 2009-10**

Salaries and benefits represent 82 percent of the total expenditures in the community and technical college system. Expenditures in all categories fell, with the exception of Employee Benefits. Sizeable increases in health care costs drove double digit increases in expenditures on benefits.



EXPENDITURES BY OBJECT

	2005-06	2006-07	2007-08	2008-09	2009-10
Salaries & Wages (Current \$)	530,433,788	547,915,331	601,884,868	637,498,414	632,441,319
Constant \$	576,780,167	581,615,295	618,471,665	645,545,800	632,441,319
% Change	2.6%	0.8%	6.3%	4.4%	-2.0%
Employee Benefits (Current \$)	161,950,999	166,323,103	186,440,209	179,941,582	200,354,059
Constant \$	176,101,384	176,552,936	191,578,145	182,213,053	200,354,059
% Change	8.2%	0.3%	8.5%	-4.9%	10.0%
Goods & Services (Current \$)	115,481,365	112,434,105	127,207,006	128,680,494	122,709,119
Constant \$	125,571,490	119,349,453	130,712,588	130,304,877	122,709,119
% Change	5.5%	-5.0%	9.5%	-0.3%	-5.8%
Equipment (Current \$)	20,127,382	22,686,083	31,453,937	23,262,022	22,751,193
Constant \$	21,886,002	24,081,408	32,320,747	23,555,667	22,751,193
% Change	0.5%	10.0%	34.2%	-27.1%	-3.4%
Interest Expense	8,147,860	6,526,005	6,366,690	8,472,197	8,152,196
Constant \$	8,859,775	6,927,392	6,542,144	8,579,145	8,152,196
% Change	49.0%	-21.8%	-5.6%	31.1%	-5.0%
Travel	4,522,098	4,902,809	5,457,284	3,380,185	3,259,572
Constant \$	4,917,214	5,204,360	5,607,676	3,422,855	3,259,572
% Change	-4.1%	5.8%	7.7%	-39.0%	-4.8%
Grants & Subsidies, Personal Services	11,189,799	13,474,711	18,550,950	22,153,703	20,928,245
Constant \$	12,167,502	14,303,484	19,062,179	22,433,358	20,928,245
% Change	-5.4%	17.6%	33.3%	17.7%	-6.7%
Interagency Reimbursement	(20,360,094)	(6,267,110)	(9,819,627)	(6,657,198)	(6,001,825)
Transfer Charges	(48,896,117)	(47,539,314)	(40,807,498)	(54,214,292)	(66,939,371)
Total State Funds & Operating Fees	782,597,080	820,455,723	926,733,818	942,517,108	937,654,506
Constant \$	850,976,097	870,918,498	952,272,833	954,414,862	937,654,506
% Change	5.7%	2.3%	9.3%	0.2%	-1.8%

Source: SBCTC Financial Management System (FMS)

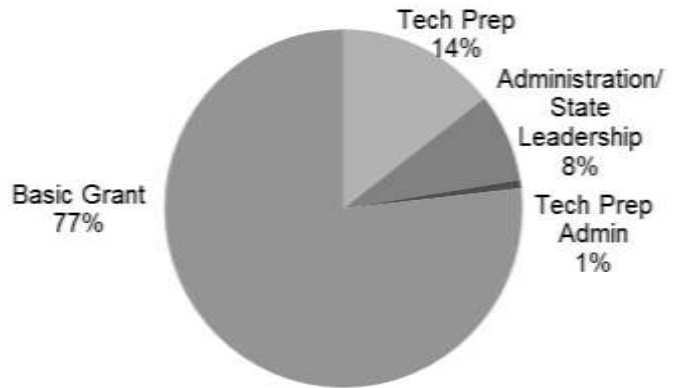
**FEDERAL WORKFORCE EDUCATION FUNDS
FISCAL YEAR 2009-10**

The Carl D. Perkins Vocational and Applied Technology Education Act of 1998 provides federal assistance to secondary and post-secondary workforce education programs. The purpose of the Act is to make the United States more competitive in the world economy by developing more fully the academic and occupational skills of all segments of the population. Adjusted for inflation, the funds from this source have declined over the past five years. Without additional federal legislation, the program will end after 2011-12.

Title I: Basic Grant provides funds to integrate academic, vocational, and technical instruction; link secondary and college education; and increase flexibility in providing services and activities designed to develop, implement, and improve vocational and technical education.

Title II: Tech Prep Education provides funds for the development and operation of “2+2” programs leading from high school to a two-year associate degree, certificate, or apprenticeship program. Each grant funds a consortia comprised of business, labor, community, government and school, and college leaders.

**Federal Vocational Funds by Purpose
Fiscal Year 2008-09**



**CARL D. PERKINS VOCATIONAL AND APPLIED TECHNOLOGY ACT OF 1998
AWARD LEVELS - COMMUNITY AND TECHNICAL COLLEGES**

	2005-06	2006-07	2007-08	2008-09	2009-10
Title I: Basic Grant	10,778,289	10,778,289	10,985,393	10,455,500	10,289,887
Title II: Tech Prep	1,936,455	1,936,455	1,936,455	1,935,008	1,935,008
Administration/State Leadership	1,141,641	1,141,162	1,172,415	1,094,171	1,069,816
Tech Prep Administration	101,919	101,919	101,919	101,842	101,842
Current \$	13,958,304	13,957,825	14,196,182	13,586,521	13,396,553
Constant (FY08\$)	15,177,904	14,816,312	14,587,402	13,758,029	13,396,553
% Change	-3.1%	-2.4%	-1.5%	-5.7%	-2.6%

Source: SBCTC Financial Management System (FMS)

**FEDERAL WORKFORCE EDUCATION FUNDS
FISCAL YEAR 2009-10**

Federal workforce education funds were awarded to community and technical college districts based on a "Pell Plus" formula. The 90 percent of funds that were distributed to the colleges were based on enrollment data of unduplicated students with a vocational intent, who were Pell/BIA, Worker Retraining, welfare recipients and former welfare recipients enrolled with a vocational intent, and welfare recipients and former welfare recipients who were attending for employment related basic skills. The remaining 10 percent of Perkins III funding was divided so that 9 percent were distributed to rural schools and 1 percent to schools with a high percentage of vocational students. College districts submitted plans to the State Board for approval before funds were awarded. Tech Prep funds were awarded to the colleges as the fiscal agents for the Tech Prep consortia.

**BASIC GRANTS EXPENDITURES
FOR FISCAL YEAR 2009-10**

	Title I (Basic)	Title II (Tech Prep)	Total
Bates	299,695	0	299,695
Bellevue	219,443	98,830	318,273
Bellingham	363,668	85,979	449,647
Big Bend	182,083	86,879	268,962
Cascadia	0	0	0
Centralia	189,232	74,166	263,398
Clark	462,368	82,082	544,450
Clover Park	490,548	0	490,548
Columbia Basin	444,359	73,060	517,419
Edmonds	250,582	76,104	326,686
Everett	394,297	75,577	469,874
Grays Harbor	224,272	74,669	298,941
Green River	299,541	132,816	432,357
Highline	298,508	0	298,508
Lake Washington	190,371	0	190,371
Lower Columbia	310,892	76,593	387,485
Olympic	322,915	97,535	420,450
Peninsula	282,545	73,110	355,655
Pierce District	357,624	136,496	494,120
Renton	260,933	0	260,933
Seattle District	746,101	187,848	933,949
Shoreline	207,557	0	207,557
Skagit Valley	318,818	97,637	416,455
South Puget Sound	178,675	95,864	274,540
Spokane District	1,254,842	85,878	1,340,719
Tacoma	336,800	0	336,800
Walla Walla	481,469	86,136	567,605
Wenatchee Valley	273,638	75,541	349,179
Whatcom	132,873	0	132,873
Yakima Valley	533,000	77,076	610,076
SYSTEM TOTAL	10,307,652	1,949,876	12,257,528

Source: SBCTC Financial Management System (FMS)

FEDERAL AND SPECIAL STATE BASIC SKILLS FUNDS

Federal Funds

The Adult Education and Family Literacy Act, Title II of the Workforce Investment Act of 1998 provides federal funds to supplement state and local resources expended for literacy and basic skills instruction. Funds are awarded to community and technical colleges as well as community based organizations. Funds also support staff and program development provided through the Adult Basic Education Office at the State Board. Adjusted for inflation, the funds from this source have declined over four years, then increased slightly in 2009-10.

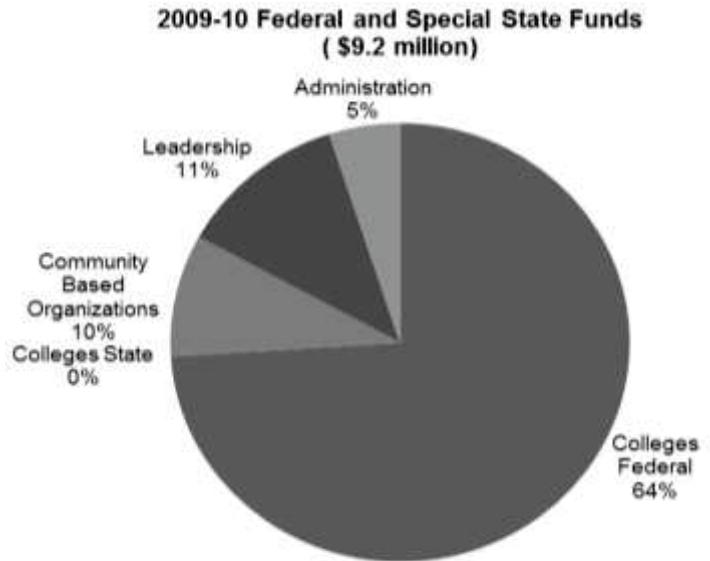
Basic Grant awards are to be used to establish education programs for young people and adults ages 16 and over whose mastery of basic skills (reading, writing, speaking in English, and computing) is insufficient to enable them to function on the job and in society, to achieve individual goals, and to develop personal knowledge and potential.

Basic grant funds support four types of instruction:

- Adult basic education (ABE) and literacy for adults below the ninth grade proficiency level;
- English as a Second Language (ESL) for adults with limited English proficiency;
- Adult secondary education (ASE) for young people and adults to obtain a high school diploma, or to pass the General Educational Development (GED) tests;
- Instruction to institutionalized adults in prisons, jails, and drug and alcohol rehabilitation residential centers (previously funded as a line item).

State Funds

Beginning in 2009-10, as colleges are faced with increasing budget cuts, the earmarks for state-funded basic skills enrollments were removed to increase colleges' spending flexibility. As a result, this is the last year that State Funds will be reported in the table in the same way it has been reported historically.



**FEDERAL AND SPECIAL STATE BASIC SKILLS FUNDS
EXPENDITURES FOR FISCAL YEAR 2005-06 TO 2009-10**

	Federal Funds				
	2005-06	2006-07	2007-08	2008-09	2009-10
Community & Technical Colleges	7,017,908	6,775,295	6,837,299	6,743,807	6,871,735
Other Providers					
Community-Based Organizations	675,578	698,639	731,290	732,195	795,373
SBCTC					
Leadership	1,152,241	1,138,424	1,138,695	1,110,054	1,082,024
State Administration	460,896	455,369	455,477	444,020	432,809
Federal Current \$ Total	9,306,623	9,067,727	9,162,761	9,030,076	9,181,941
Federal Constant (FY08\$) Total	10,119,784	9,625,445	9,415,269	9,144,066	9,181,941
% Change	-2.1%	-4.9%	-2.2%	-2.9%	0.4%
	State Funds				
Community & Technical Colleges					
EL/Civics*	355,514	427,281	292,358	394,259	***
Family Literacy Grants	488,443	497,102	563,855	559,402	***
Volunteer Literacy Program	94,723	107,073	134,238	135,642	***
State Subtotal, Colleges	938,680	1,031,456	990,451	1,089,303	***
Community-Based Organizations					
EL/Civics*	181,330	97,505	139,847	139,847	***
Family Literacy Grants	85,483	86,943	90,000	100,000	***
Volunteer Literacy Program**	144,437	133,339	102,025	99,256	***
State Subtotal, CBOs	411,250	317,787	331,872	339,103	***
SBCTC – Advisory Comm, Admin, etc.	131,573	126,685	40,520	40,520	***
State Current \$ Total	1,481,503	1,475,928	1,362,843	1,468,926	---
State Constant \$ Total	1,610,949	1,566,706	1,400,400	1,487,469	---
% Change	-0.5%	-2.7%	-10.6%	6.2%	---
Federal and State Funds Current \$	10,788,126	10,543,655	10,525,604	10,499,002	9,181,941
Federal and State Funds Constant \$	11,730,733	11,192,151	10,815,670	10,631,535	9,181,941
% Change	-1.9%	-4.6%	-3.4%	-1.7%	-13.6%

*Prior to 2001-02 these were called Supplemental ESL. In addition funding for EL Civics includes both federal and state funds.

**Funding for Volunteer Literacy includes both federal and state funds through 2008-09.

***These earmarks were removed in FY10 to increase colleges' spending flexibility.

**FEDERAL AND SPECIAL STATE BASIC SKILLS FUNDS
EXPENDITURES FOR FISCAL YEAR 2009-10**

	Adult Basic Federal ABE Funds	Family Literacy Grants	EL Civics	Volunteer Literacy Program	Total
Bates	75,496	0	0	0	75,496
Bellevue	93,784	0	23,060	0	116,844
Bellingham	57,996	0	10,330	0	68,326
Big Bend	153,246	0	34,620	0	187,866
Cascadia	44,283	0	51,771	0	96,054
Centralia	121,323	0	29,474	0	150,797
Clark	219,928	0	92,945	0	312,873
Clover Park	81,772	0	31,774	0	113,546
Columbia Basin	232,992	0	124,725	0	357,717
Edmonds	265,926	0	89,347	0	355,273
Everett	184,495	0	55,737	0	240,232
Grays Harbor	106,427	0	7,778	0	114,205
Green River	197,459	0	75,964	0	273,423
Highline	213,559	0	28,892	0	242,451
Lake Washington	127,721	0	22,686	0	150,407
Lower Columbia	84,504	0	16,593	0	101,097
Olympic	75,627	0	16,180	0	91,807
Peninsula	89,993	0	16,995	0	106,988
Pierce District	173,755	0	36,929	0	210,683
Renton	264,406	0	147,117	0	411,523
Seattle District	586,990	0	180,430	0	767,419
Shoreline	173,717	0	37,934	0	211,651
Skagit Valley	125,181	0	0	0	125,181
South Puget Sound	143,000	0	34,103	0	177,103
Spokane District	472,556	0	101,370	0	573,926
Tacoma	158,302	0	33,449	0	191,751
Walla Walla	168,251	0	54,631	0	222,882
Wenatchee Valley	176,597	0	42,345	0	218,942
Whatcom	83,680	0	28,129	0	111,809
Yakima Valley	351,508	0	141,956	0	493,464
Subtotal	5,304,472	0	1,567,263	0	6,871,735
Community-Based Organizations	562,622	0	224,255	8,497	795,373
SBCTC	1,255,276	0	259,557	0	1,514,833
SYSTEM TOTAL	7,122,370	0	2,051,074	8,497	9,181,941

Source: SBCTC Financial Management System (FMS)

STATE WORKFIRST EXPENDITURES

WorkFirst is Washington State's welfare reform program that helps people in low-income families find jobs, keep their jobs, find better jobs, and become self-sufficient. WorkFirst's three main goals are to: 1) reduce poverty by helping people to get and keep jobs, 2) sustain independence by helping people keep and improve jobs, and 3) protect children and other vulnerable residents by providing for childcare and stopgap funding for emergency situations. What sets WorkFirst apart from other reform initiatives is the commitment to go beyond simply mandating participants to find work. WorkFirst enables participants to gain the skills necessary for higher wages, better jobs, and further advancement.

Consistent with the long-standing role of colleges in preparing welfare recipients and other low-income students for work and job advancement, the colleges and the State Board made a commitment to play a key role in the WorkFirst effort of the state. Savings from reduced caseloads have been reinvested and rolled into a block grant to the State Board. 2009-10 WorkFirst state block grant expenditures fell as a result of federal cuts and increased restrictions on the use of the funds.

SBCTC awards funds to community and technical colleges and WorkFirst training providers at community-based organizations and private colleges in two portions, 70 percent base for meeting or exceeding prior year FTES enrollment and 30 percent for education and employment outcome performance.

College expenditures of the \$23,649,000 in WorkFirst funds are reimbursed by the State Board office and therefore net to zero in the expenditures report on pages 105-106.

WORKFIRST EXPENDITURES FISCAL YEARS 2006-07 TO 2009-10

	2005-06	2006-07	2007-08	2008-09	2009-10
WorkFirst Block Grant	19,969,964	22,326,573	25,512,801	26,105,172	22,328,325
SBCTC/Tech Asst	557,220	573,787	683,859	610,993	449,571
Private Career Schools/CBO's	926,681	851,685	709,955	818,478	807,969
Current \$ Total	21,453,866	23,752,045	26,906,615	27,534,643	23,585,865
Constant \$	23,328,386	25,212,934	27,648,110	27,882,223	23,585,865

Source: SBCTC Financial Management System (FMS)

**WORKFIRST BLOCK GRANT EXPENDITURES
FISCAL YEAR 2009-10**

FY10 WORKFIRST GRANT

Bates Technical College	837,009
Bellevue Community College	451,198
Bellingham Technical College	462,562
Big Bend Community College	578,782
Cascadia Community College	77,341
Centralia College	858,499
Clark College	707,555
Clover Park Technical College	1,156,873
Columbia Basin College	745,741
Edmonds Community College	580,609
Everett Community College	1,139,283
Grays Harbor College	674,928
Green River Community College	660,651
Highline Community College	659,153
Lake Washington Technical College	232,950
Lower Columbia College	1,095,681
Olympic College	809,746
Peninsula College	534,306
Pierce College District	399,993
Renton Technical College	739,425
Seattle Community Colleges	1,498,218
Shoreline Community College	259,049
Skagit Valley College	320,992
South Puget Sound Community College	716,225
Spokane District Office	2,581,729
Tacoma Community College	592,755
Walla Walla Community College	509,411
Wenatchee Valley College	186,987
Whatcom Community College	385,983
Yakima Valley Community College	1,874,691
Subtotal	22,328,325
CBOs/Private Colleges	807,969
SBCTC/Tech Assistance	449,571
SYSTEM TOTAL	23,585,865

Source: SBCTC Financial Management System (FMS)

APPENDIX A

FULL-TIME UNDERGRADUATE STUDENT

TUITION AND FEES

TUITION AND FEES REQUIRED BY STATUTE

Tuition rates for community colleges are controlled by the Legislature either through statute or the biennial operating budget. Technical colleges have the authority to set tuition individually, although growth rates generally follow those for the community colleges.

Operating fee: This largest component of tuition (80 percent) is retained locally at the college to support the general operations of the college. On average the revenue from the operating fee represents about 20 percent of colleges' general operating budgets; the state appropriation covers the other 80 percent.

Building fee: The building fee (10 percent of the tuition charge) is collected by the college and sent to the State Treasurer. The funds are appropriated by the Legislature for capital improvements in the college system.

Services and Activities (S&A): The S&A fee (10 percent of the tuition charge) is retained locally by the colleges and dedicated to the support of student programs and activities such as athletics, clubs, childcare and other activities identified by students at a college. Colleges may set their S&A fee below the maximum authorized, and a few of the colleges exercise this option.

In addition to basic tuition there are other fees charged to students by the colleges. These fees take the form of lab fees, technology fees, and other miscellaneous fees.

Additionally, students meeting specific statutory criteria may pay reduced fees. Examples include Vietnam and Persian Gulf veterans. Adult Basic Education and English as a Second Language are offered at \$25 per quarter.

In 2009-10, the average tuition and fee charge at community colleges nationwide was \$3,029¹ compared to the \$2,925 charged in Washington.

WASHINGTON COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS ACADEMIC YEARS 2006-07 THROUGH 2009-10

<u>Quarterly Tuition & Fees</u>	<u>2006-07</u>		<u>2007-08</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Quarterly Tuition				
Building Fee	\$84.50	\$214.25	\$87.50	\$217.25
Operating Fee	691.00	2,297.25	715.00	2,321.00
Services & Activities Fee	86.50	86.50	89.50	89.50
Quarterly Total	\$862.00	\$2,598.00	\$892.00	\$2,628.00
Annual Total *	\$2,586.00	\$7,794.00	\$2,676.00	\$7,884.00
	<u>2008-09</u>		<u>2009-10</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Quarterly Tuition				
Building Fee	\$89.50	\$221.25	\$95.00	\$225.00
Operating Fee	729.50	2,335.75	780.00	2,390.00
Services & Activities Fee	91.00	91.00	100.00	100.00
Quarterly Total	\$910.00	\$2,648.00	\$975.00	\$2,715.00
Annual Total *	\$2,730.00	\$7,944.00	\$2,925.00	\$8,145.00

Source: SBCTC Tuition and Fee Rates.

Note: The Services & Activities Fee amounts are the maximum a college may charge.

*For three quarters

¹ <http://www.hecb.wa.gov/research/issues/documents/2009-10tuitionandfees-state.pdf>

**WASHINGTON COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS
IN APPLIED BACCALAUREATE DEGREE PROGRAMS
ACADEMIC YEARS 2008-09 THROUGH 2009-10**

Tuition rates for community colleges offering upper division baccalaureate courses are set at an amount comparable to the per credit tuition rate for the comprehensive regional universities. Students pay community college lower division tuition rates for lower division courses. Students are charged per credit for upper division courses and lower division courses up to the full-time maximum tuition amount charged by comprehensive regional universities. Building fees and student activity fees for students in the bachelors programs are charged in the same manner as other community or technical college students, not at the rates applicable to regional universities.

<u>Quarterly Tuition & Fees</u>	<u>2008-09</u>		<u>2009-10</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Quarterly Tuition				
Building Fee	\$89.50	\$221.25	\$95.00	\$225.00
Operating Fee	1,375.00	4,178.00	1,570.00	4,760.00
Services & Activities Fee	91.00	91.00	100.00	100.00
Quarterly Total	\$1,555.50	\$4,490.25	\$1,765.00	\$5,085.00
Annual Total *	\$4,666.50	\$13,470.75	\$5,295.00	\$15,255.00

Source: SBCTC Tuition and Fee Rates.

Note: The Services & Activities Fee amounts are the maximum a college may charge.

*For three quarters.

APPENDIX B

QUARTERLY

ENROLLMENT INFORMATION

**TABLE B1: WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
QUARTERLY FTES BY COURSE INTENT AND FUNDING SOURCE**

ACADEMIC YEAR 2009-10

	-----By Course Intent-----				Total
	Academic	Workforce Education	Basic Skills	Pre- College	
Summer					
State	19,648	18,446	9,900	4,137	52,131
Contract	2,728	5,459	1,896	1,095	11,177
State & Contract	22,376	23,905	11,796	5,232	63,309
Fall					
State	58,469	49,950	19,764	14,753	142,935
Contract	18,342	7,331	3,465	2,167	31,305
State & Contract	76,810	57,281	23,229	16,920	174,240
Winter					
State	58,893	51,161	20,301	13,999	144,354
Contract	16,956	7,152	3,231	1,939	29,277
State & Contract	75,849	58,313	23,532	15,937	173,631
Spring					
State	57,880	50,503	19,842	12,172	140,397
Contract	16,943	7,765	3,057	1,842	29,607
State & Contract	74,824	58,268	22,899	14,014	170,004
ANNUAL					
State	64,963	56,687	23,269	15,020	159,939
Contract	18,323	9,236	3,883	2,347	33,789
State & Contract	83,286	65,922	27,152	17,368	193,728

**TABLE B2: WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
QUARTERLY HEADCOUNT BY FUNDING SOURCE**

ACADEMIC YEAR 2009-10

	Summer	Fall	Winter	Spring	College Total Annual Unduplicated	System Annual Unduplicated
State	94,180	204,083	203,985	202,685	348,902	338,109
Contract	21,299	42,690	40,636	44,653	78,426	74,789
State & Contract	115,479	246,773	244,621	247,338	427,328	412,898
Student Funded	14,226	22,561	21,167	20,451	58,259	57,009
TOTAL	129,705	269,334	265,788	267,789	485,587	469,907

Additional historical enrollment information is available on the SBCTC website at
http://www.sbctc.ctc.edu/college/d_historicalenrollment.aspx

APPENDIX C

DEFINITIONS

DEFINITIONS

DEFINITION OF FTE

Student FTE (FTES): One annual FTES is the equivalent of one student enrolled for 45 community college credit hours or 743 technical college contact hours in a year.

Annual Teaching Faculty (FTE-F): All instructional employees whose main assignment is classroom teaching. The number of Teaching Faculty FTE-F represents the teaching, class preparation, student advising and committee work of faculty. One FTE-F Teaching Faculty is equal to one instructional employee assigned to teach a full-time load of courses for nine months. A person assigned a half-time teaching load and a half-time load in a non-teaching area is counted as 0.50 FTE-F Teaching Faculty and 0.50 FTE-F Non-Teaching Faculty.

Administrative Staff (FTE): Includes all administrators exempt from the jurisdiction of the Washington Personnel Resources Board civil service system. One annual FTE in this category is equal to a full-time assignment for 12 months.

Exempt Professional Staff (FTE): All other professional staff exempt from the jurisdiction of the Washington Personnel Resources Board civil service system. One annual FTE in this category is equal to a full-time assignment for 12 months.

Classified Employee (FTE): Civil service employees who work under a set of conditions determined by the Washington Personnel Resources Board or as support staff at technical colleges. One annual FTE employee is a classified employee whose service is performed on the basis of 40 hours per week for 12 months.

DEFINITION OF FULL- AND PART-TIME STATUS

Full-Time Student: A student enrolled for 12 or more credits in a quarter.

Part-Time Student: A student enrolled for fewer than 12 credits in a quarter.

Full-Time Faculty: A person paid the full-time rate, regardless of the number of days worked, is considered a full-time faculty member.

Part-Time Faculty: A person who is paid on the part-time salary schedule is part-time. This includes hourly instructors, as well as the instructional effort of classified and non-faculty employees who teach beyond their regular workload.

Full-Time Administrative, Professional/Technical, or Classified College Support Employees: A person whose services are required on a full-time basis (for a 40-hour work week) for any period from 9 to 12 months is considered full-time.

Part-Time Administrative, Professional/Technical, or Classified College Support Employees: A person whose services are required for less than a 40-hour work week.

STAFF TYPE

Moonlight: An instructional assignment in addition to a full-time assignment for faculty and administrative personnel (generally the teaching of evening courses by full-time day instructors).

FUNDING SOURCE

State-Supported: Courses funded completely or in part by legislative appropriations of state funds plus student tuition.

Contract-Funded: Courses funded by grants and contracts with external organizations – includes Running Start and International Contract enrollments.

Student-Funded: Courses funded entirely through fees charged to the students enrolled in them.

COURSE TYPE

Academic: Transfer and Workforce Education Support: Courses which provide the first two years of baccalaureate degree programs and which support Workforce Education programs in such areas as math, science, and English.

Workforce Education: Courses which prepare students for entry-level employment or provide retraining and upgrading for employed adults.

Developmental Studies: Pre-college courses which prepare students for college-level classes.

Basic Skills: Courses which enable adults to overcome illiteracy (ABE) or complete high school, or provide English proficiency to those whose native language is not English (ESL).

STUDENT PURPOSE

Workforce Education: Students preparing for a new job or upgrading their job skills. Most such students enroll in Workforce Education courses, but some also enroll in pre-college courses and academic support courses.

Transfer: Students preparing to transfer to a four-year institution. Most such students enroll in academic courses, but some also enroll in pre-college and Workforce Education courses.

Basic Skills as an Immediate Goal: Students enrolled in ABE/ESL/GED preparation or high school completion courses with the goal of gaining basic skills. Students enrolled in such courses with transfer or job-related goals are coded as “Transfer” or “Workforce Education.”

Other/Not Specified: Students who have not specified a purpose for their enrollment, who enroll for personal interest, or who enroll for other reasons.

FACILITIES

Gross Square Feet - Buildings: The sum of the enclosed floor areas of the building included within the outside faces of exterior walls for all stories.

Assignable Square Feet - Buildings: The sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant, including every type of space functionally usable by an occupant (excepting those spaces defined as custodial, circulation, mechanical, and structural areas).

FINANCE

The accounting processes of the community and technical college system are based on generally-accepted governmental accounting principles in accordance with the rules and regulations published by the Office of Financial Management in its Policies and Procedures Manual.

The chart of accounts for the community and technical college system is designed to provide consistency in the coding of all funds within the system. Recording of expenditures is achieved through a hierarchical system of funds, programs, and objects.

Programs

010 Instruction: This program consists of the formal instructional activities provided for students.

040 Primary Support Services: This program consists of activities providing primary support to instruction. The three major elements are academic computing services, ancillary support services, and academic administration.

050 Libraries: This program consists of activities related to the retention and display of educational materials, including library-media staff and materials, needed to support the learning needs of the students.

060 Student Services: This program consists of social and cultural services and institutional management activities related directly to students, but which are not part of formal instruction.

080 Institutional Support: This program consists of activities related to the financial and overall administrative functions of the college, excluding physical plant operations and maintenance. Included are controller, payroll, administrative data processing, purchasing, community relations, and the top administrators of the college.

090 Plant Operation and Maintenance: This program consists of activities related to the operation and maintenance of college facilities, including utilities, janitorial services, and plant management.

Objects	Definitions
A Salaries & Wages	Amounts paid to employees of institutions of higher education.
B Employee Benefits	Amounts paid as employee benefits.
C Personal Services	Amounts paid for consulting services rendered by independent contractors.
E Goods & Services	Amounts expended for all materials and supplies ordinarily consumed or expended within one year, and equipment up to \$5,000.
G Travel	Amounts paid to or for employees for lodging and/or subsistence expenses incurred while traveling on official business.
J Capital Outlays	The amounts expended for the acquisition of, or addition to, capital assets intended to benefit future periods. Also includes those capital assets acquired through capital leases.
N Grants and Subsidies	Amounts expended for grants and subsidies received from other governmental units.
P Debt Service	Amounts expended for the payment of principal, interest, or other charges related to the various forms of indebtedness.
S Interagency Reimbursements	Payments received from other agencies for services or materials furnished.
T Transfers	The reallocation of budgeted expenditures within an agency by transfers between programs or funds.

