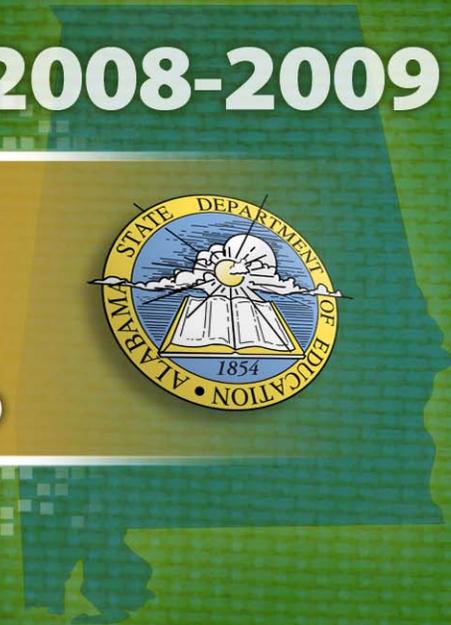


2008-2009

ALABAMA

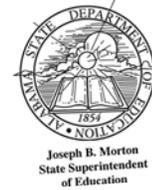
EDUCATION

REPORT CARD





STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Alabama
State Board
of Education

Governor Bob Riley
President

Randy McKinney
District I
Vice President

Betty Peters
District II

Stephanie W. Bell
District III

Dr. Ethel H. Hall
District IV
Vice President Emerita

Ella B. Bell
District V

David F. Byers, Jr.
District VI

Gary Warren
District VII

Dr. Mary Jane Caylor
District VIII
President Pro Tem

Joseph B. Morton
Secretary and
Executive Officer

April 2, 2010

The Honorable Bob Riley
Governor of the State of Alabama
State Capitol
Montgomery, Alabama 36130

Dear Governor Riley:

In accordance with Section 16-3-21, *Code of Alabama, 1975*, and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the State Department of Education. It also meets the Federal requirements of the *No Child Left Behind Act of 2001*, Public Law 107-110. These combined reports summarize the activities and operations of the State Department of Education for the scholastic year ending June 30, 2009, and the fiscal year ending September 30, 2009.

Joseph B. Morton
State Superintendent of Education

36130-2101 • TELEPHONE (334) 242-9700 • WEB SITE: www.alsde.edu



ALABAMA STATE BOARD OF EDUCATION

MISSION STATEMENT

To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.



RANDY MCKINNEY
Vice President
District I



BETTY PETERS
District II



STEPHANIE W. BELL
District III



DR. ETHEL H. HALL
V. P. Emerita
District IV



ELLA B. BELL
District V



DAVID F. BYERS JR.
District VI



GARY WARREN
District VII



DR. MARY JANE CAYLOR
President Pro Tem
District VIII



GOV. BOB RILEY
President

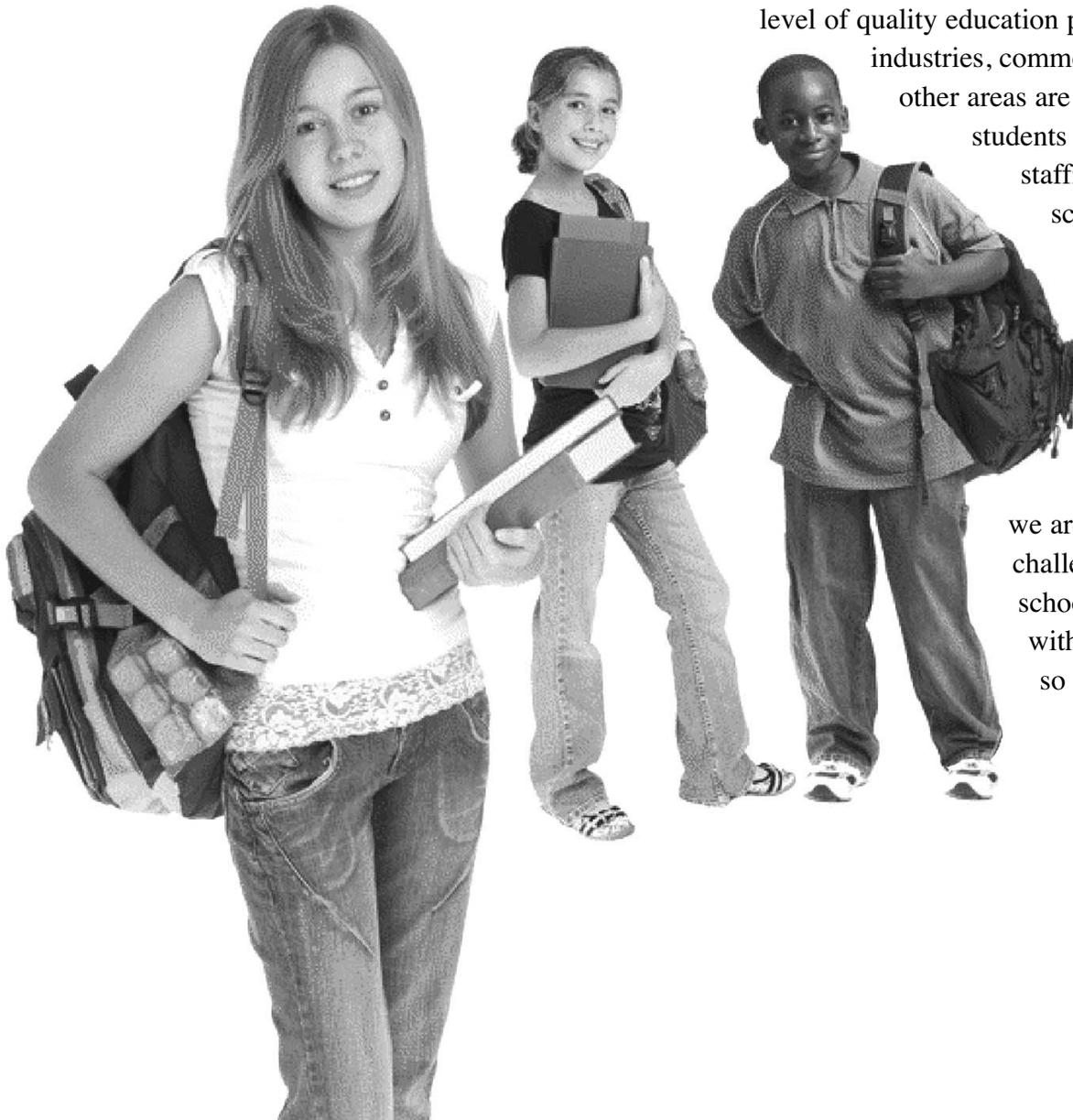


JOSEPH B. MORTON
Secretary and
Executive Officer

TABLE OF CONTENTS

PUBLIC EDUCATION IN ALABAMA	2
NO CHILD LEFT BEHIND (NCLB) STATE REPORT CARD	4
To view the NCLB State Report Card CLICK HERE → 	
STUDENT INFORMATION	5
Average Daily Membership	
Average Daily Attendance and Graduation Rate	
Safety and Discipline	
Percent of AP Exams Taken That Were Scored at 3, 4, or 5	
2009 Graduating Class Took at Least One AP Exam During High School	
Student Access to Technology	
Free or Reduced Meals	
Reading Academic Achievement for English Language Learner (ELL) Students	
Projected Four-Year Dropout Rate	
Adequate Yearly Progress (AYP) Report for Alabama	6
AYP Summary/Schools in School Improvement	7
Alabama High School Graduation Exam	9
Alabama Reading and Mathematics Test	10
ARMT Academic Performance	11
Alabama Direct Assessment of Writing	12
Alabama Science Assessment	13
Alabama Alternate Assessment	14
National Assessment of Educational Progress	15
General System Information - County	16
General System Information - City	17
STAFFING INFORMATION	
Highly Qualified Teachers	18
Certification of Professional Staff	19
FUNDING INFORMATION	
Foundation Program	20
Statement of Revenues	21
Revenue by Source - County	22
Revenue by Source - City	23
Per Pupil Expenditure - County	24
Per Pupil Expenditure - City	25
Expenditures by Function - County	26
Expenditures by Function - City	27
Expenditures by Function	28
Expenditures by Fund Type and Object	28
Career and Technical Education Funds - 2009	29

Information in this 2008-2009 Alabama Education Report Card meets the requirements of the *Code of Alabama* (1975), Section 16-3-21 and the *No Child Left Behind Act of 2001*, Public Law 107-110.

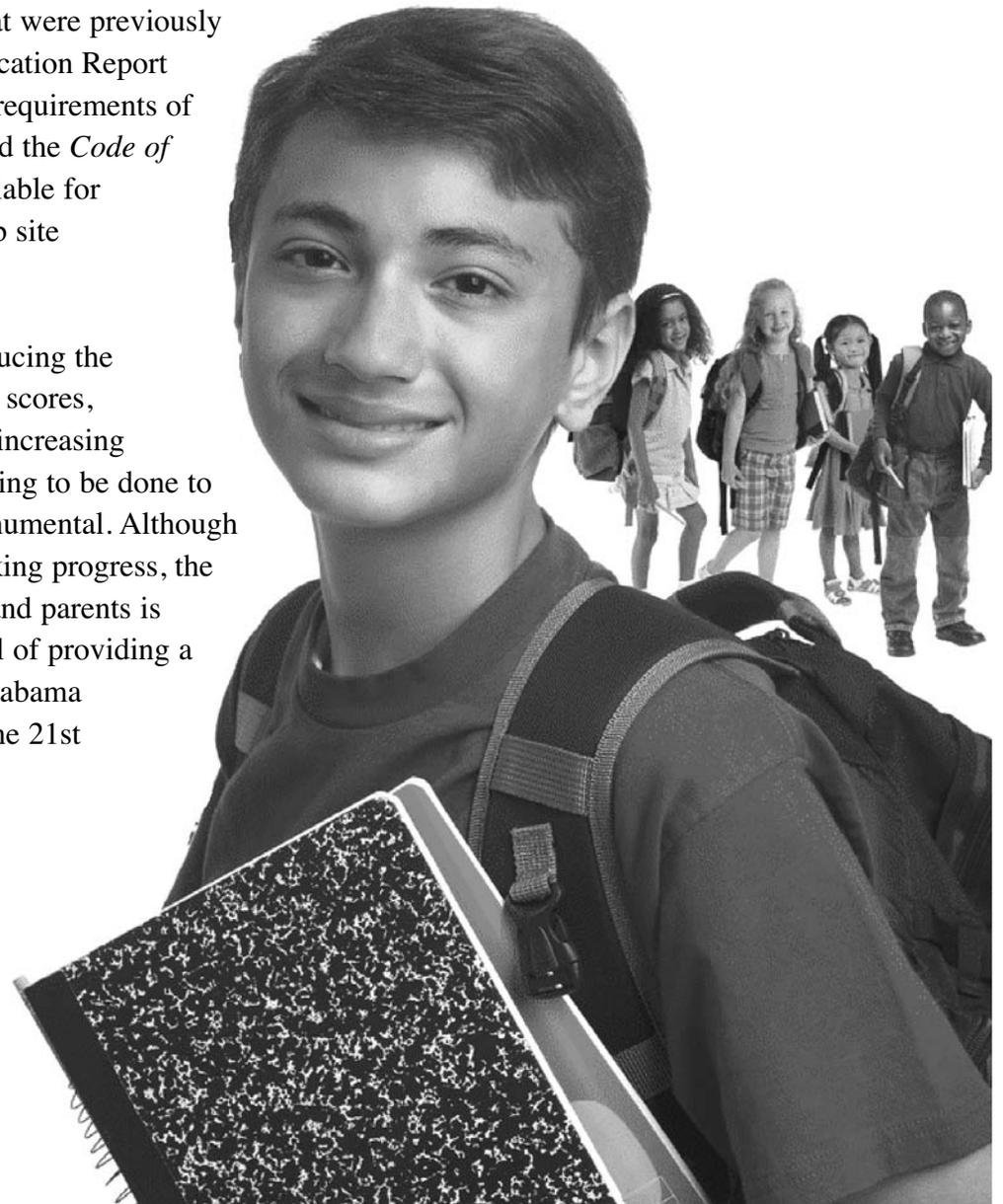


Year after year, the goal of educators, parents, and concerned citizens throughout Alabama is to provide this state's children with the highest level of quality education possible. The future of Alabama's businesses, industries, commerce, labor force, arts, humanities, and countless other areas are determined by the education that is provided to students today. This publication is a compilation of student, staffing, and funding information for the 2008-2009 school year in all Alabama public schools.

Great effort was put forth to compile the most accurate information in each area and to provide the reader with an honest and transparent reflection of public education in Alabama. In the face of mounting expenses, coupled with back-to-back years of proration cuts, we are all expected to do more with less. Despite challenges of historic proportions, dedicated teachers, school leaders, and parents continue to move forward with a steadfast resolve to improve education and to do so in a fiscally conservative manner.

The design and production of this official document is just one change that reflects the Alabama Department of Education's commitment to free-flowing public information and practical efficiency. This report combines what were previously two separate documents: the federally mandated Alabama Education Report Card and the Annual Report. All of the information meets the requirements of the *No Child Left Behind Act of 2001*, Public Law 107-110, and the *Code of Alabama* (1975), Section 16-3-21 . This document is also available for viewing online at the Alabama Department of Education's Web site www.alsde.edu.

Alabama is moving in the right direction in many ways by reducing the achievement gap amongst students, elevating standardized test scores, implementing new and innovative programs and policies, and increasing graduation rates to name a few. Still, the amount of work needing to be done to ensure an educational experience that is second to none is monumental. Although public education in Alabama stands at the cusp of groundbreaking progress, the unwavering support of lawmakers, educators, administrators, and parents is needed now more than ever. Together, we can achieve our goal of providing a state system of education that is of the highest quality to all Alabama students, preparing them for college, work, and adulthood in the 21st century.



The federal *No Child Left Behind Act of 2001 (NCLB)* requires public accountability reports at the school, district, and state levels that include the status of adequate yearly progress (AYP), attendance and dropout/graduation rates, student assessment data disaggregated into subgroups, and information on “highly qualified” teachers.

To meet these requirements, the Alabama State Department of Education

(ALSDE) incorporates the *NCLB* Education Report Card in the Alabama Education Report Card, which provides statewide information incorporating all *NCLB* conditions. The *NCLB* Education Report Card is available on the ALSDE Web site at <http://www.alsde.edu>. Click on the eGAP button on the Home page then click on the Document Library link to access the *NCLB* Education Report Card. A password is not needed to access the document library.

YOUR GUIDE TO DATA FIELDS IN THIS REPORT

Adequate Yearly Progress (AYP) Status

Adequate yearly progress (AYP) is calculated primarily on the state assessment results for reading/language arts and mathematics. These results are presented for the total school population and disaggregated by subgroups as performance indicators. Assessment participation is also included for the total student population and the disaggregated subgroups. In addition to these indicators, a secondary indicator is used for the final AYP calculation. Attendance is used as the additional academic indicator for Grades 3-8; dropout/graduation rate is used for Grade 11. More detail on how AYP is calculated is provided in the *Interpretive Guide* available on the ALSDE Web site at <http://www.alsde.edu/Accountability/preAccountability.asp>.

The *NCLB* Education Report Card includes a state summary showing the comparison between the actual achievement levels of each group of students and the state’s annual measurable achievement objectives (AMO). The results are presented by content area and the state standard is given. The proficiency percentages reflect state assessment data by Grades 3–8 and 11. The percent of students not tested is also shown. This information is available at <http://www.alsde.edu/Accountability/Accountability.asp>. You must select each grade level and assessments for reading, mathematics, and science separately.



Local Education Agency Status and AYP

Information on the performance of local educational agencies in Alabama regarding making AYP, including the number and names of each school identified for school improvement under Section 1116, is also included.

Certification of Highly Qualified Teachers

Information is provided about the percentage of teachers holding emergency or provisional certificates. The *NCLB* Education Report Card provides the percentage of teachers who meet the federal government’s definition of highly qualified.

The law requires the state to report the percentages of classes that are not taught by highly qualified teachers in the highest and lowest quartiles of the state based on poverty.

AVERAGE DAILY MEMBERSHIP

	2006-2007	2007-2008	2008-2009
Average Daily Membership	739,552	743,704	742,789
Percent Average Daily Attendance	96.0%	97.8%	95.8%

AVERAGE DAILY ATTENDANCE AND GRADUATION RATE

This table shows the percent average daily attendance rate by subpopulation and the graduation rate by subpopulation.

	2008-09 Average Daily Attendance	2009 Graduation Rate
All Students	96%	86.7%
American Indian/ Alaska Native	95%	91.5%
Asian / Pacific Islander	97%	95.7%
Black	96%	82.1%
Hispanic	96%	81.9%
White	96%	89.2%
Female	96%	89.2%
Male	96%	84.0%
Poverty	95%	85.1%
Special Education	94%	61.2%
Limited English Proficient	97%	72.0%
Migrant	96%	84.9%
Homeless	94%	89.3%

SAFETY AND DISCIPLINE

This table shows the type of discipline problems that have occurred in public schools in the state and what actions were taken in 2008-2009. An incident may involve one or more students.

Incident Type	Number of Incidents Reported	ACTION TAKEN		
		Suspensions	Expulsions	Sent to Alternative School
Assault	946	849	40	149
Bomb Threats	34	28	2	13
Drug-Related	1,506	1,321	207	721
Weapon-Related	1,578	1,370	138	387

**PERCENTAGE OF AP EXAMS
TAKEN THAT WERE
SCORED AT 3, 4, OR 5**

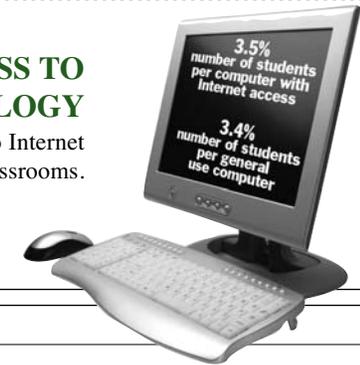
46.4%

**2009 GRADUATING CLASS
TOOK AT LEAST ONE AP EXAM
DURING HIGH SCHOOL**

16.3%

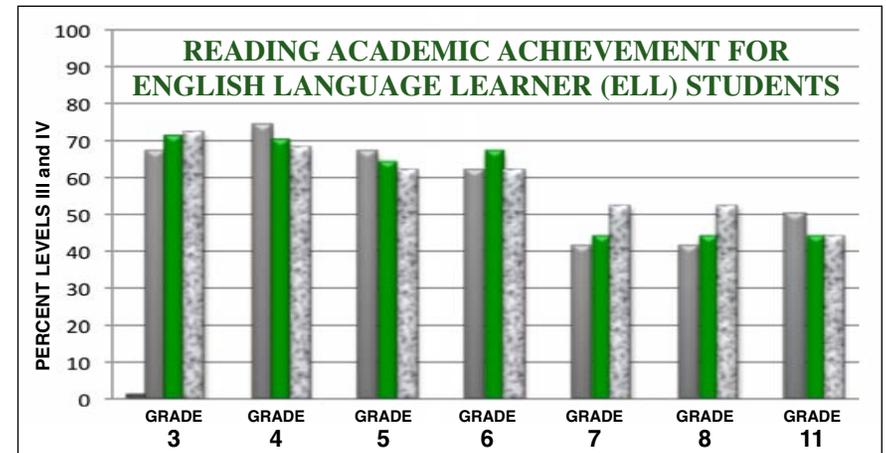
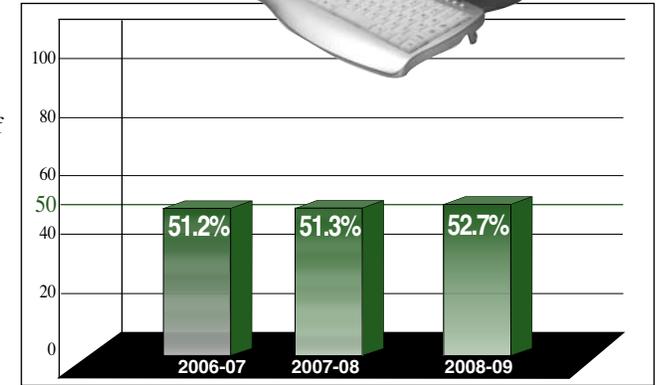
STUDENT ACCESS TO TECHNOLOGY

This data shows student accessibility to Internet and general computer use in the classrooms.



FREE OR REDUCED MEALS

This is the percent of students that applied for and were approved for free or reduced meals as reported on the Fall Attendance Report. It is an indicator of poverty.



PROJECTED FOUR-YEAR DROPOUT RATE

Please note: This is NOT the annual dropout rate.

9.8%
2006-07

8.4%
2007-08

6.0%
2008-09



ADEQUATE YEARLY PROGRESS (AYP) REPORT FOR ALABAMA

State accountability in Alabama is based on the federal law known as the *No Child Left Behind Act of 2001* (NCLB). NCLB uses the term Adequate Yearly Progress (AYP) to describe whether a school or system has met all of its annual accountability goals.

The state met all 38 of 38 goals (100%)!

COMPONENTS OF AYP	
1.	Annual Goals for Reading and Mathematics <ul style="list-style-type: none"> Percentage of students scoring proficient or higher (Levels III and IV)
2.	Participation Rate <ul style="list-style-type: none"> Percentage of students participating in assessments
3.	Additional Academic Indicators <ul style="list-style-type: none"> Attendance Graduation Rate

ASSESSMENTS USED IN DETERMINING AYP	
<i>Alabama Reading and Mathematics Test (ARMT)</i>	
•	Reading: Grades 3-8
•	Mathematics: Grades 3-8
<i>Alabama High School Graduation Exam (AHSGE)</i>	
•	Reading: Grade 11
•	Mathematics: Grade 11
<i>Alabama Alternate Assessment (AAA)</i>	
•	Reading: Grades 3-8 and 11
•	Mathematics: Grades 3-8 and 11

For more detail on the Alabama Accountability System, please reference the 2009 Interpretive Guide for State Accountability, which can be found on the SDE Web site www.alsde.edu. Select the Accountability Reporting option on the Home page. Then select school year *2008-2009 Report*. Then select *2009 Interpretive Guide* (Adobe Acrobat File).

READING				
Made AYP	Percent Participation Goal = 95%	Met Participation Goal	Proficiency Index Goal = 0.00	Met Proficiency Goal
All Students	100	Yes	13.94	Yes
Special Education	99	Yes	-11.86	Yes (2%)
American Indian/Alaskan Native	100	Yes	16.04	Yes
Asian/Pacific Islander	100	Yes	18.46	Yes
Black	99	Yes	8.96	Yes
Hispanic	99	Yes	10.31	Yes
White	100	Yes	16.99	Yes
Limited-English Proficient	99	Yes	7.74	Yes
Free/Reduced Meals	99	Yes	10.15	Yes

MATHEMATICS				
Made AYP	Percent Participation Goal = 95%	Met Participation Goal	Proficiency Index Goal = 0.00	Met Proficiency Goal
All Students	99	Yes	20.36	Yes
Special Education	99	Yes	-5.00	Yes (2%)
American Indian/Alaskan Native	100	Yes	23.65	Yes
Asian/Pacific Islander	100	Yes	29.04	Yes
Black	99	Yes	13.94	Yes
Hispanic	99	Yes	17.40	Yes
White	100	Yes	24.11	Yes
Limited-English Proficient	99	Yes	15.86	Yes
Free/Reduced Meals	99	Yes	15.58	Yes

Additional Academic Indicator - Attendance Rate	2007-08 Attendance Rate Goal = 95%	2008-09 Attendance Rate	Met Attendance Goal
All Students	97%	96%	Yes
Additional Academic Indicator - Graduation Rate	2006-07 Graduation Rate Goal = 90%	2007-08 Graduation Rate Goal = 90%	Met Graduation Rate Goal
All Students	82%	85%	Yes (IM)

The 2% rule only applies to the special education subgroup.
IM—Improvement

AYP SUMMARY

PERCENT OF GOALS MET	NUMBER OF SCHOOLS		PERCENT MEETING GOALS	
	2007-08	2008-09	2007-08	2008-09
100 PERCENT	1,143	1,193	83.61	86.70
90 TO 99.99	131	104	9.58	7.56
80 TO 89.99	54	41	3.95	2.98
70 TO 79.99	18	17	1.32	1.24
60 TO 69.99	11	13	0.80	0.94
LESS THAN 60	10	8	0.73	0.58
TOTAL SCHOOLS	1,367	1,376	100%	100%

SCHOOLS IN SCHOOL IMPROVEMENT

A school must meet 100% of its goals in order to make Adequate Yearly Progress (AYP). A school that does not make AYP for two consecutive years in the same component (reading, mathematics, or the additional academic indicator) will be identified for School Improvement Year 1. If the school does not make AYP the next year in the same component, it will move to School Improvement Year 2, etc.

Once in School Improvement, if a school makes one year of AYP in the same

component, it does not advance to the next level of improvement, but retains its current improvement status in the component – also known as the delay provision.

For a complete list of the status for all the schools, link to the Web site <http://www.alsde.edu/Accountability/preAccountability.asp>. Once on the page, under “Select School Year” choose 2008-2009 and under “Select Report” choose 2009 Adequate Yearly Progress Status of Schools List.

SYSTEM NAME	SCHOOL NAME	OVERALL SCHOOL IMPROVEMENT
Autauga County	Billingsley High School*	School Improvement - Year 1
Baldwin County	Baldwin County High School	School Improvement - Year 3 (Delay)
Bibb County	Bibb County High School*	School Improvement - Year 3 (Delay)
Blount County	Blount County Multi-Needs Center	School Improvement - Year 1
Bullock County	South Highlands Middle School*	School Improvement - Year 1 (Delay)
Butler County	Greenville High School* Greenville Middle School*	School Improvement - Year 1 School Improvement - Year 3 (Delay)
Calhoun County	Wellborn High School	School Improvement - Year 3 (Delay)
Chambers County	Valley High School	School Improvement - Year 1
Cherokee County	Sand Rock High School*	School Improvement - Year 1 (Delay)
Chilton County	Chilton County High School Jemison High School Thorsby High School*	School Improvement - Year 1 School Improvement - Year 3 (Delay) School Improvement - Year 1

SYSTEM NAME	SCHOOL NAME	OVERALL SCHOOL IMPROVEMENT
Choctaw County**		None in School Improvement
Clarke County**		None in School Improvement
Clarke County	Clarke County High School	School Improvement - Year 1
Clay County	Lineville High School	School Improvement - Year 2
Coosa County	Central Middle School*	School Improvement - Year 4
Covington County	Straughn High School	School Improvement - Year 2 (Delay)
Cullman County	Cold Springs High School Cullman Child Development Center Vinemont High School West Point High School	School Improvement - Year 2 (Delay) School Improvement - Year 4 School Improvement - Year 2 (Delay) School Improvement - Year 4 (Delay)
Dale County	Dale County High School George W Long High School	School Improvement - Year 2 (Delay) School Improvement - Year 1 (Delay)
Dallas County	Dallas County High School* Keith Middle-High School* Southside High School*	School Improvement - Year 5 School Improvement - Year 2 (Delay) School Improvement - Year 1 (Delay)

* Schools that are Title I schools
** Systems that did not make AYP

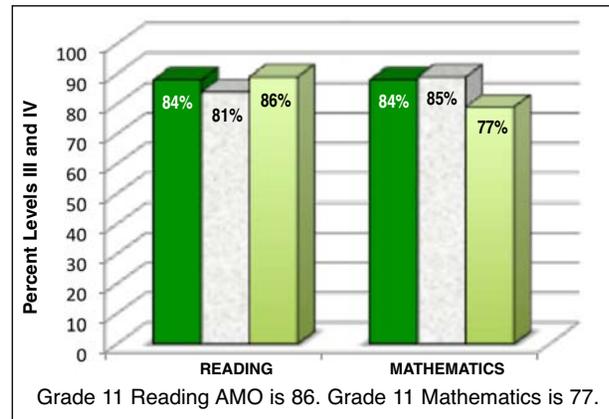
SYSTEM NAME	SCHOOL NAME	OVERALL SCHOOL IMPROVEMENT
Dekalb County	Crossville High School* Fyffe High School* Geraldine School*	School Improvement - Year 4 School Improvement - Year 1 School Improvement - Year 4 (Delay)
Elmore County	Stanhope Elmore High School	School Improvement - Year 4
Escambia County	Escambia County High School* W S Neal High School	School Improvement - Year 3 (Delay) School Improvement - Year 2
Etowah County	Gaston High School*	School Improvement - Year 3 (Delay)
Fayette County	Berry High School*	School Improvement - Year 3
Franklin County	Phil Campbell High School	School Improvement - Year 1
Geneva County	Geneva County High School Samson High School	School Improvement - Year 2 School Improvement - Year 2
Henry County	Headland High School	School Improvement - Year 4 (Delay)
Houston County	Houston County High School	School Improvement - Year 1 (Delay)*
Jackson County	Pisgah High School* Section High School* Skyline High School* Woodville High School*	School Improvement - Year 2 (Delay) School Improvement - Year 3 (Delay) School Improvement - Year 1 (Delay) School Improvement - Year 1
Jefferson County	Erwin High School Hueytown High School Minor High School	School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 4
Lawrence County	Hazlewood High School*	(Closed)
Lee County	Sanford Middle School	School Improvement - Year 1
Limestone County	Ardmore High School	School Improvement - Year 3
Lowndes County	Calhoun High School*	School Improvement - Year 3 (Delay)
Macon County	Booker T Washington High School	School Improvement - Year 4
Madison County	Madison County High School Sparkman High School Sparkman Ninth Grade School	School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 1
Marengo County	John Essex High School* Sweet Water High School*	School Improvement - Year 1 School Improvement - Year 1
Marion County	Marion County Alternative School Marion County High School	School Improvement - Year 1 School Improvement - Year 3 (Delay)
Marshall County	Asbury School* Brindlee Mountain High School	School Improvement - Year 2 (Delay) School Improvement - Year 2 (Delay)
Mobile County	Augusta Evans School Continuous Learning Center Hillsdale Alternative School Mobile Mental Health Center	School Improvement - Year 5 School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 4
Monroe County	Frisco City High School*	(Closed)
Montgomery County	Childrens Center Fews Secondary Alternative School* Jefferson Davis High School* Lee High School* Paterson Elementary School*	School Improvement - Year 4 School Improvement - Year 5 School Improvement - Year 4 (Delay)* School Improvement - Year 5* (Closed)
Russell County	Russell County High School	School Improvement - Year 3
St Clair County	Moody High School Springville High School	School Improvement - Year 2 (Delay) School Improvement - Year 2 (Delay)
Shelby County	Linda Nolen Learning Center	School Improvement - Year 2

SYSTEM NAME	SCHOOL NAME	OVERALL SCHOOL IMPROVEMENT
Sumter County	Livingston High School* Sumter County High School* Livingston Junior High School*	School Improvement - Year 3 School Improvement - Year 1 School Improvement - Year 1
Talladega County	Winterboro High School*	School Improvement - Year 1
Tallapoosa County	Edward Bell High School* Tallapoosa County Alternative School	School Improvement - Year 3 School Improvement - Year 1
Tuscaloosa County	Holt High School Sprayberry Regional Education Center Tuscaloosa County High School	School Improvement - Year 3 School Improvement - Year 4 School Improvement - Year 2
Walker County	Curry High School Parrish High School*	School Improvement - Year 1 School Improvement - Year 1 (Delay)
Washington County**		Non in School Improvement
Anniston City	Anniston High School*	School Improvement - Year 4
Attalla City	Etowah High School	School Improvement - Year 1
Birmingham City	George Washington Carver High School* Huffman High School-Magnet Jackson-Olin High School Robinson Elementary School* Wenonah High School*	School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 1
Daleville City	Daleville High School*	School Improvement - Year 1 (Delay)*
Dothan City	Dothan High School* Northview High School*	School Improvement - Year 4 (Delay)* School Improvement - Year 4 (Delay)*
Enterprise City	Enterprise High School	School Improvement - Year 1
Fairfield City	Fairfield High Preparatory School*	School Improvement - Year 4
Florence City	Florence High School Florence Freshman Center	School Improvement - Year 1 (Delay) School Improvement - Year 1 (Delay)
Gadsden City	Gadsden City High School	School Improvement - Year 1 (Delay)
Huntsville City	SR Butler High School* Davis Hills Middle School* The Seldon Center JO Johnson High School* Roy L Stone Middle School*	School Improvement - Year 2 School Improvement - Year 4 (Delay) School Improvement - Year 1 School Improvement - Year 1 School Improvement - Year 5
Leeds City	Leeds High School	School Improvement - Year 1 (Delay)
Midfield City	Midfield High School*	School Improvement - Year 1
Opelika City	Opelika High School	School Improvement - Year 1
Ozark City	Carroll High School	School Improvement - Year 1
Pell City	Pell City High School	School Improvement - Year 3 (Delay)
Sheffield City	WA Threadgill Primary School* L E Willson Elementary School*	School Improvement - Year 1 (Delay) School Improvement - Year 1 (Delay)
Talladega City	Talladega High School	School Improvement - Year 1
Tarrant City	Tarrant High School*	School Improvement - Year 1
Tuscaloosa City	Central Primary School* Paul W Bryant High School Northridge High School Oakdale Primary School* Oak Hill School Martin L King Jr Elementary School* Westlawn Middle School*	School Improvement - Year 4 (Delay) School Improvement - Year 2 (Delay) School Improvement - Year 2 School Improvement - Year 4 (Delay) School Improvement - Year 2 School Improvement - Year 4 (Delay) School Improvement - Year 4 (Delay)
Tuscumbia City	Deshler High School	School Improvement - Year 1 (Delay)

ALABAMA HIGH SCHOOL GRADUATION EXAM

Students must pass the *Alabama High School Graduation Exam (AHSGE)* to earn a high school diploma. The chart shows the percent of 11th and 12th graders who passed each subject-area test of the exam. The percent passing reflects Levels III and IV (meeting or exceeding academic achievement standards). Annual Measurable Objectives (AMOs) are the annual requirements for the percentage of students in Grade 11 at Levels III and IV for AYP. Annual Measurable Objectives (AMOs) are the annual requirements for the percentage of students in Grade 11 at Levels III and IV for AYP. (To view additional years of student achievement information, go to <http://www.alsde.edu/Accountability/Accountability.asp>. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)



LEGEND
 GRADE 11 2007-08
 GRADE 11 2008-09
 AMO 2008-09

LEGEND
 LEVEL I
 Does Not Meet Standards
 LEVEL II
 Partially Meets Standards
 LEVEL III
 Meets Standards
 LEVEL IV
 Exceeds Standards

AHSGE ACADEMIC PERFORMANCE

GRADE		READING					MATHEMATICS					BIOLOGY				
		Number Tested	Percent Tested*	PERCENT			Number Tested	Percent Tested*	PERCENT			Number Tested	Percent Tested*	PERCENT		
				Levels I & II	Level III	Level IV			Levels I & II	Level III	Level IV			Levels I & II	Level III	Level IV
11	All Students	47,471	99	18	69	12	47,469	99	14	65	20	45,407	94	12	69	18
	Special Education Students	4,228	90	71	28	<5	4,222	90	64	33	<5	4,112	87	44	53	<5
	Male	23,352	99	86	67	11	23,339	98	16	63	20	22,348	94	14	65	21
	Female	24,119	99	15	71	14	24,130	99	13	67	20	23,059	95	11	73	16
	American Indian / Alaskan Native	463	99	17	69	14	464	99	11	67	22	446	96	14	67	19
	Asian / Pacific Islander	643	99	12	66	21	642	99	<5	44	53	610	94	6	56	38
	Black	16,431	98	29	66	<5	16,427	98	23	68	9	15,705	94	19	75	6
	Hispanic	1,175	99	28	64	8	1,176	99	17	66	18	1,142	96	17	70	13
	White	28,699	99	12	71	17	28,700	99	10	64	26	27,450	95	9	66	25
	Migrant	43	100	30	65	<5	43	100	26	65	9	41	95	12	80	7
	Limited English Proficient	534	98	56	44	<5	534	98	30	58	12	527	97	35	61	<5
	Poverty	20,173	98	29	66	5	20,163	98	22	67	11	19,429	95	18	73	9
	11	All Students	READING					MATHEMATICS					SCIENCE			
Number Tested			Percent Tested*	Levels I & II	Level III	Level IV	Number Tested	Percent Tested*	Levels I & II	Level III	Level IV	Number Tested	Percent Tested*	Levels I & II	Level III	Level IV
		44,50	96	6	75	19	44,519	96	<5	74	21	44,468	96	6	71	23
Special Education Students		3,153	64	46	52	<5	3,153	64	41	55	<5	3,142	64	36	58	6
Male		21,524	95	7	75	18	21,533	95	6	73	22	21,504	95	6	66	27
Female		22,976	97	<5	76	20	22,986	97	<5	76	21	22,964	97	6	75	19
American Indian / Alaskan Native		471	97	<5	79	18	471	97	<5	75	23	471	97	<5	73	24
Asian / Pacific Islander		529	99	<5	66	29	527	98	<5	46	51	527	98	6	55	39
Black		15,391	94	11	82	7	15,419	94	8	82	10	15,376	94	13	79	9
Hispanic		922	97	12	74	14	921	97	<5	76	19	924	97	12	70	18
Migrant		46	96	<5	83	13	46	96	<5	89	7	45	94	<5	87	11
Limited English Proficient		364	97	33	65	<5	363	97	10	80	10	365	98	31	64	<5
Poverty		17,091	94	10	81	9	17,101	94	8	81	12	17,071	93	11	77	11

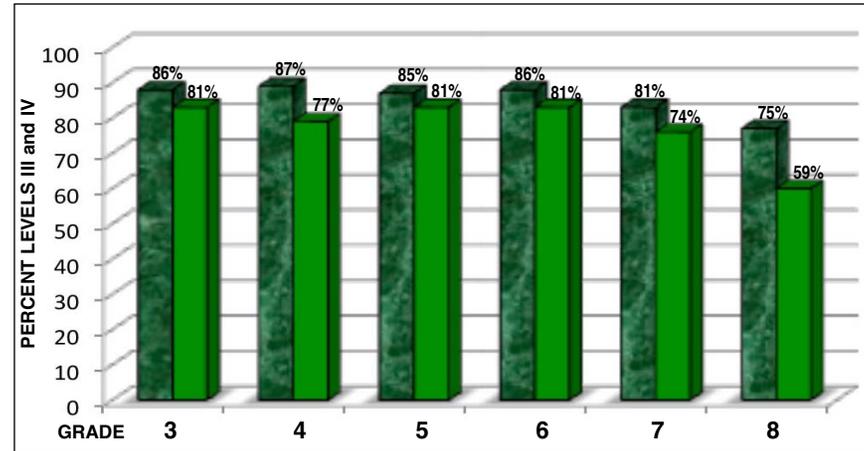
* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

ALABAMA READING AND MATHEMATICS TEST

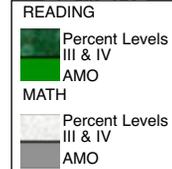
The *Alabama Reading and Mathematics Test* (ARMT) provides an assessment of students' mastery of the content standards contained in the Alabama courses of study for reading and mathematics. The ARMT is administered in Grades 3-8. Annual Measurable Objectives (AMOs) are the annual requirements for percentage of students at Levels III and IV for AYP and are displayed in the graphs below along with students' actual achievement. (To view additional years of student achievement information, go to <http://www.alsde.edu/Accountability/Accountability.asp>. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)

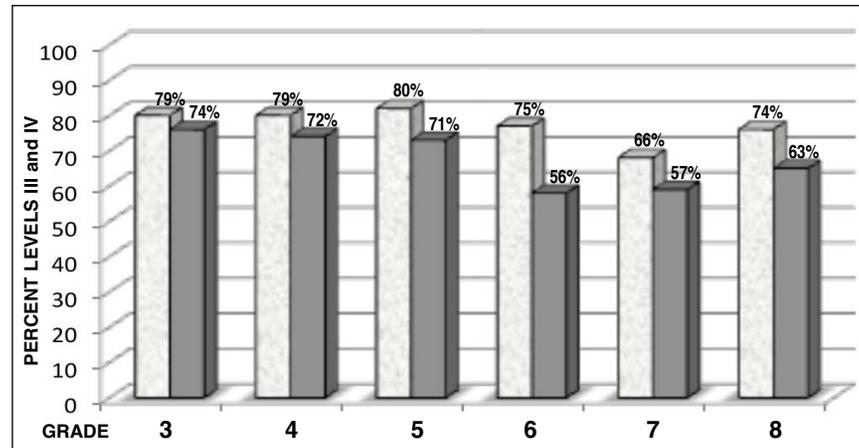
READING



LEGEND



MATHEMATICS



ARMT ACADEMIC PERFORMANCE

		READING						MATHEMATICS					
		Number Tested	Percent Tested*	PERCENT				Number Tested	Percent Tested*	PERCENT			
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV			LEVEL I	LEVEL II	LEVEL III	LEVEL IV
GRADE 3	All Students	58,392	99	<5	13	33	53	58,536	99	6	15	29	51
	Special Education Students	5,674	92	6	47	29	18	5,708	92	27	27	25	21
	Male	29,810	98	<5	17	35	48	29,884	99	6	16	29	49
	Female	28,582	99	<5	10	32	58	28,652	99	<5	15	29	52
	American Indian / Alaskan Native	440	98	<5	12	25	62	440	98	<5	11	29	56
	Asian / Pacific Islander	730	98	<5	6	24	70	741	99	<5	7	18	73
	Black	20,202	98	<5	21	42	36	20,247	99	9	22	33	35
	Hispanic	2,656	98	<5	21	42	36	2,695	99	7	19	32	41
	White	34,102	99	<5	9	28	63	34,150	99	<5	11	26	60
	Migrant	119	95	<5	23	45	31	123	98	<5	25	31	41
	Limited English Proficient	2,077	99	<5	26	47	26	2,128	100	9	22	34	36
	Poverty	33,845	98	<5	19	40	40	33,933	99	8	20	32	40
	GRADE 4	All Students	57,905	99	<5	13	33	54	57,898	99	<5	19	28
Special Education Students		5,753	92	<5	51	31	16	5,750	92	16	45	22	17
Male		29,515	99	<5	16	34	49	29,502	99	<5	20	28	50
Female		28,390	99	<5	10	31	58	28,396	99	<5	17	29	52
American Indian / Alaskan Native		447	99	<5	9	29	62	445	98	<5	16	24	59
Asian / Pacific Islander		656	97	<5	7	21	72	669	99	<5	7	19	74
Black		20,001	99	<5	21	43	35	19,979	99	<5	27	34	35
Hispanic		2,400	97	<5	21	41	38	2,437	99	<5	25	31	41
White		34,202	99	<5	8	27	65	34,167	99	<5	13	25	60
Migrant		115	96	<5	21	37	43	118	98	<5	30	27	42
Limited English Proficient		1,578	100	<5	31	44	24	1,630	100	<5	32	33	30
Poverty		33,124	99	<5	19	40	40	33,127	99	<5	25	32	39
GRADE 5		All Students	57,173	99	<5	14	33	52	57,131	99	<5	19	35
	Special Education Students	5,784	92	8	51	28	13	5,760	92	6	57	26	11
	Male	29,247	99	<5	18	33	47	29,224	99	<5	22	34	43
	Female	27,926	99	<5	11	32	57	27,907	99	<5	17	36	47
	American Indian / Alaskan Native	501	99	<5	10	26	63	502	99	<5	12	32	55
	Asian / Pacific Islander	661	97	<5	5	23	70	673	99	<5	6	20	74
	Black	19,954	99	<5	22	41	35	19,935	99	<5	29	39	30
	Hispanic	2,213	98	<5	21	39	38	2,242	99	<5	25	39	35
	White	33,662	99	<5	10	27	62	33,597	99	<5	13	32	54
	Migrant	102	97	<5	17	34	49	104	99	<5	26	37	38
	Limited English Proficient	1,243	98	<5	35	42	20	1,288	100	<5	38	37	23
	Poverty	32,429	99	<5	20	40	39	32,400	99	<5	26	39	33
	GRADE 6	All Students	56,349	99	<5	13	27	59	56,289	99	<5	25	45
Special Education Students		5,550	91	<5	52	29	16	5,544	91	<5	66	27	6
Male		28,941	98	<5	18	29	53	28,928	98	<5	27	43	30
Female		27,408	99	<5	9	25	65	27,361	99	<5	22	47	30
American Indian / Alaskan Native		467	99	<5	9	24	68	466	99	<5	13	44	43
Asian / Pacific Islander		697	98	<5	7	16	77	701	99	<5	9	28	63
Black		19,801	98	<5	21	36	43	19,765	98	<5	39	45	15
Hispanic		2,010	97	<5	20	32	47	2,035	99	<5	32	48	21
White		33,240	99	<5	9	22	69	33,188	99	<5	17	45	38
Migrant		90	97	<5	29	36	36	91	98	<5	30	47	23
Limited English Proficient		1,069	100	<5	37	38	24	1,100	100	<5	48	39	12
Poverty		31,136	98	<5	20	35	45	31,099	98	<5	35	47	18
GRADE 7		All Students	56,387	99	<5	18	35	46	56,332	98	<5	34	39
	Special Education Students	5,731	91	5	62	26	7	5,717	91	<5	81	15	<5
	Male	29,117	98	<5	23	36	40	29,091	98	<5	38	37	25
	Female	27,270	99	<5	13	34	53	27,241	99	<5	30	41	29
	American Indian / Alaskan Native	504	99	<5	12	33	55	505	99	<5	27	41	32
	Asian / Pacific Islander	649	98	<5	9	25	66	659	99	<5	7	30	63
	Black	19,853	98	<5	28	42	29	19,819	98	<5	47	38	15
	Hispanic	1,954	98	<5	25	40	33	1,978	99	<5	41	39	20
	White	33,314	99	<5	12	30	57	33,257	99	<5	27	39	34
	Migrant	120	99	<5	34	38	25	120	99	<5	46	36	18
	Limited English Proficient	984	99	<5	46	41	10	1,023	100	<5	57	33	9
	Poverty	30,794	98	<5	26	41	32	30,764	98	<5	46	38	16
	GRADE 8	All Students	56,221	98	<5	24	38	37	56,161	98	<5	26	47
Special Education Students		5,705	91	7	67	21	<5	5,697	91	<5	72	25	<5
Male		28,815	98	<5	29	38	32	28,799	98	<5	29	45	26
Female		27,406	99	<5	20	39	41	27,362	99	<5	23	50	27
American Indian / Alaskan Native		554	99	<5	20	36	43	554	99	<5	23	47	30
Asian / Pacific Islander		627	99	<5	12	30	57	628	99	<5	8	34	58
Black		19,930	98	<5	37	43	18	19,909	98	<5	40	47	13
Hispanic		1,849	97	<5	31	39	28	1,876	99	<5	33	49	18
White		33,173	99	<5	16	36	47	33,107	98	<5	18	47	35
Migrant		73	96	<5	41	40	16	73	96	<5	36	48	16
Limited English Proficient		919	99	<5	57	30	8	951	100	<5	48	42	10
Poverty		29,844	98	<5	34	43	22	29,809	98	<5	37	49	14

LEGEND
 LEVEL I
 Does Not Meet
 Standards
 LEVEL II
 Partially Meets
 Standards
 LEVEL III
 Meets
 Standards
 LEVEL IV
 Exceeds
 Standards

* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

ALABAMA DIRECT ASSESSMENT OF WRITING

Alabama students in Grade 5, 7, and 10 take the *Alabama Direct Assessment of Writing* (ADAW) each year to measure their writing skills. This table shows how well students met the performance standards for composition on this test. (To view additional years of student achievement information, go to <http://www.alsde.edu/Accountability/Accountability.asp>. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

WRITING								
GRADE		Number Tested	Percent Tested*	PERCENT				
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV	
GRADE 5	All Students	55,675	96	<5	31	53	12	
	Special Education Students	5,526	88	21	50	26	<5	
	Male	28,445	96	5	37	50	9	
	Female	27,230	97	<5	26	56	16	
	American Indian / Alaskan Native	482	95	<5	29	51	18	
	Asian / Pacific Islander	650	96	<5	19	54	24	
	Black	19,455	96	5	38	49	7	
	Hispanic	2,181	96	6	35	51	8	
	White	32,710	96	<5	27	55	15	
	Migrant	113	100	<5	37	57	<5	
	Limited English Proficient	1,205	92	11	45	41	<5	
	Poverty	31,382	95	5	38	50	7	
	GRADE 7	All Students	54,637	95	<5	31	60	6
		Special Education Students	5,432	86	19	56	25	<5
Male		28,134	95	<5	37	54	<5	
Female		26,503	96	<5	25	66	7	
American Indian / Alaskan Native		503	98	<5	26	67	<5	
Asian / Pacific Islander		640	96	<5	20	62	16	
Black		19,201	95	<5	40	53	<5	
Hispanic		1,927	96	7	36	54	<5	
White		32,244	96	<5	26	64	8	
Migrant		108	89	13	37	49	<5	
Limited English Proficient		960	93	13	47	39	<5	
Poverty		29,532	94	<5	39	53	<5	
GRADE 10		All Students	49,876	91	<5	20	56	20
		Special Education Students	4,881	79	19	46	31	<5
	Male	24,994	90	5	24	53	18	
	Female	24,882	92	<5	16	59	23	
	American Indian / Alaskan Native	491	91	<5	13	62	21	
	Asian / Pacific Islander	577	95	5	14	44	37	
	Black	17,646	87	5	27	55	12	
	Hispanic	1,398	91	8	25	53	14	
	White	29,680	93	<5	15	57	25	
	Migrant	65	93	<5	26	62	9	
	Limited English Proficient	718	89	17	36	43	<5	
	Poverty	22,565	87	5	26	56	12	

LEGEND

- LEVEL I
Does Not Meet Standards
- LEVEL II
Partially Meets Standards
- LEVEL III
Meets Standards
- LEVEL IV
Exceeds Standards

* Includes all students tested but does not include special education students who took an alternate assessment.

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV).



ALABAMA SCIENCE ASSESSMENT

Alabama students in Grades 5 and 7 take the *Alabama Science Assessment (ASA)* each year to measure their mastery of content standards contained in the Alabama Course of Study for Science. (To view additional years of student achievement information, go to <http://www.alsde.edu/Accountability/Accountability.asp>. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

		SCIENCE						
GRADE		Number Tested	Percent Tested*	PERCENT				
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV	
5	All Students	56,095	97	<5	26	42	31	
	Special Education Students	5,527	88	<5	61	26	9	
	Male	28,720	97	<5	27	39	33	
	Female	27,375	97	<5	25	46	28	
	American Indian / Alaskan Native	490	97	<5	16	44	39	
	Asian / Pacific Islander	670	99	<5	10	37	51	
	Black	19,595	97	<5	41	43	14	
	Hispanic	2,202	97	<5	35	44	20	
	White	32,945	97	<5	17	42	41	
	Migrant	104	99	<5	28	38	33	
	Limited English Proficient	1,256	96	<5	51	37	10	
	Poverty	31,697	96	<5	36	44	19	
	7	All Students	54,940	96	<5	28	40	30
		Special Education Students	5,391	86	9	67	20	5
Male		28,338	96	<5	31	37	30	
Female		26,602	96	<5	25	44	30	
American Indian / Alaskan Native		505	99	<5	23	44	31	
Asian / Pacific Islander		647	97	<5	12	30	58	
Black		19,289	95	<5	41	41	16	
Hispanic		1,935	97	<5	34	42	22	
White		32,449	96	<5	20	40	39	
Migrant		116	96	<5	40	40	18	
Limited English Proficient		1,003	97	<5	53	35	8	
Poverty		29,746	95	<5	38	41	18	

LEGEND

- LEVEL I
Does Not Meet Standards
- LEVEL II
Partially Meets Standards
- LEVEL III
Meets Standards
- LEVEL IV
Exceeds Standards

* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)

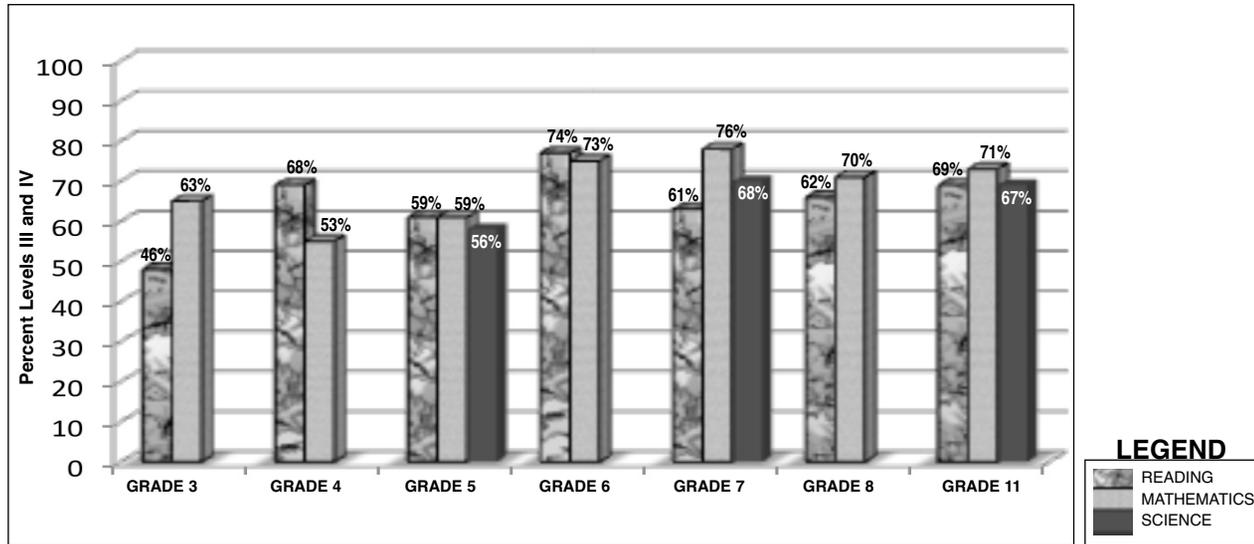
73%
Passed at
Levels III and IV
for Grade 5

70%
Passed at
Levels III and IV
for Grade 7

ALABAMA ALTERNATE ASSESSMENT

The *Alabama Alternate Assessment (AAA)* is designed for special education students in Grades 3-8 and 11 whose Individualized Education Program (IEP) teams determine that the students will not participate in the regular student testing program. The AAA measures a student’s mastery of academic goals based on the state content extended standards. (To view additional years of student achievement information, go to <http://www.alsde.edu/Accountability/Accountability.asp>. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)



	Number Tested	Percent Tested*	PERCENT				
			LEVEL I	LEVEL II	LEVEL III	LEVEL IV	
READING							
ALL STUDENTS	GRADE 3	453	1	7	46	40	6
	GRADE 4	459	1	7	25	56	12
	GRADE 5	485	1	9	32	47	12
	GRADE 6	510	1	<5	22	61	13
	GRADE 7	481	1	12	27	47	14
	GRADE 8	508	1	11	27	54	9
	GRADE 11	409	1	11	20	50	20
MATHEMATICS							
ALL STUDENTS	GRADE 3	453	1	6	31	46	16
	GRADE 4	459	1	<5	43	40	13
	GRADE 5	484	1	13	29	44	15
	GRADE 6	510	1	6	21	53	21
	GRADE 7	481	1	11	14	57	19
	GRADE 8	508	1	8	21	58	12
	GRADE 11	409	1	10	19	54	17
SCIENCE							
ALL STUDENTS	GRADE 5	480	1	10	34	47	9
	GRADE 7	481	1	13	20	58	10
	GRADE 11	409	1	9	25	56	11

LEGEND
 LEVEL I
Does Not Meet Standards
 LEVEL II
Partially Meets Standards
 LEVEL III
Meets Standards
 LEVEL IV
Exceeds Standards

* Does not include special education students who took the regular assessments.

NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS for 2009

— Also known as the Nation’s Report Card —

The National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuous assessment of what America’s students know and can do. There are differences in NAEP and Alabama’s assessments. NAEP is not aligned to any particular content standards, whereas Alabama’s assessments are all aligned with the Alabama courses of study. Proficient as defined for NAEP is “competency over challenging subject matter,” whereas proficient (Levels III and IV) for Alabama’s assessments is defined as “at grade level.” All Alabama students participate in Alabama’s assessments every year at each subject and grade level, but only a small representative sample of Alabama students participate in NAEP reading and mathematics every other year.

		READING				MATHEMATICS			
		PERCENT				PERCENT			
		Below Basic	At Basic	At Proficient	At Advanced	Below Basic	At Basic	At Proficient	At Advanced
GRADE 4	All Students	38	34	22	6	30	46	22	2
	Special Education Students	79	13	6	1	71	24	5	0
	Male	43	32	20	4	30	45	23	3
	Female	32	36	25	7	29	47	22	2
	American Indian / Alaskan Native	‡	‡	‡	‡	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡	‡	‡	‡	‡
	Black	56	31	12	1	51	41	7	0
	Hispanic	57	25	14	4	39	50	10	1
	White	27	36	28	8	18	48	30	4
	Migrant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Limited English Proficient	‡	‡	‡	‡	‡	‡	‡	‡
	Poverty	51	33	14	2	43	45	12	0
		READING				MATHEMATICS			
		PERCENT				PERCENT			
		Below Basic	At Basic	At Proficient	At Advanced	Below Basic	At Basic	At Proficient	At Advanced
GRADE 8	All Students	34	42	22	1	42	38	17	4
	Special Education Students	83	16	2	0	87	12	1	0
	Male	41	40	19	1	42	38	17	4
	Female	28	44	26	2	42	38	17	3
	American Indian / Alaskan Native	‡	‡	‡	‡	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡	‡	‡	‡	‡
	Black	54	37	9	0	66	28	5	1
	Hispanic	47	30	19	4	51	39	10	0
	White	23	46	30	2	28	44	24	5
	Migrant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Limited English Proficient	‡	‡	‡	‡	‡	‡	‡	‡
	Poverty	48	39	12	0	56	34	9	1

NAEP PARTICIPATION RATES			
GRADE		READING	MATHEMATICS
4	Special Education Students	70%	83%
	Limited English Proficient	84%	94%
8	Special Education Students	70%	77%
	Limited English Proficient	83%	92%

‡ Reporting standards not met (too few students).
NA NAEP does not collect migrant information.

GENERAL SYSTEM INFORMATION - COUNTY

System Name	Average Daily Membership	Percent Average Daily Attendance	Percent Eligible for Free or Reduced Meals	Students Per Computer with Internet Access	Students Per Computer in Classroom	Percent of CTE Business/Industry Cert. Program Compliance	Percent of Positive Placement in CTE Programs	Percent of High School Students Enrolled in CTE Programs	Projected Four-Year Dropout Rate
Autauga County	9,854.10	95.44	37.55	5.4	5.1	100	98.69	25.81	4.52
Baldwin County	26,733.95	96.43	37.53	4.1	4	93	97.51	55.47	2.74
Barbour County	1,051.10	95.23	98.77	3.5	3.3	50	100.00	27.26	15.98
Bibb County	3,737.45	95.79	61.03	3.4	3.2	83	88.38	45.99	9.81
Blount County	8,399.15	95.73	49.90	3.9	3.5	100	96.21	44.89	4.18
Bullock County	1,611.40	95.04	92.33	3.9	3.9	100	98.92	62.15	7.54
Butler County	3,348.25	94.77	74.42	4.1	4.1	91	100.00	56.22	1.23
Calhoun County	9,255.95	95.75	51.33	3.2	3.2	96	71.75	53.64	8.13
Chambers County	4,045.00	95.60	65.73	2.8	2.6	100	84.62	58.11	10.55
Cherokee County	4,071.55	95.91	53.97	2.2	2.2	95	86.95	69.31	4.37
Chilton County	7,626.30	95.34	52.41	4.5	4.5	100	94.90	41.45	8.21
Choctaw County	1,886.50	95.11	75.77	3	3	80	94.55	61.21	7.04
Clarke County	3,390.30	96.81	72.16	4.5	4.5	100	92.05	49.06	2.78
Clay County	2,133.80	95.92	60.80	5	5	100	87.84	57.97	2.47
Cleburne County	2,620.40	96.47	58.79	3.3	3.3	100	93.41	58.33	2.36
Coffee County	2,192.65	96.14	50.98	2.6	2.6	63	76.85	76.66	2.45
Colbert County	2,908.25	94.70	62.31	2.5	2.5	100	96.89	51.03	15.94
Conecuh County	1,701.60	96.65	87.48	3.2	3.2	100	85.00	33.42	10.11
Coosa County	1,331.85	95.34	71.24	5.2	5.2	100	85.93	46.77	17.17
Covington County	3,102.60	95.52	56.33	2.9	2.6	100	89.13	49.83	1.68
Crenshaw County	2,365.30	94.76	59.63	1.9	1.9	78	97.97	87.19	0.55
Cullman County	9,889.20	95.97	54.39	2.6	2.6	100	93.70	41.72	9.70
Dale County	2,863.40	95.78	52.17	5	5	100	100.00	54.77	4.16
Dallas County	4,213.55	94.65	83.28	2.7	2.7	56	98.94	33.02	6.59
Dekalb County	8,923.30	95.91	63.08	4	3.8	100	84.76	36.53	2.37
Elmore County	11,214.55	95.82	44.23	3.3	3.3	100	97.54	41.22	6.08
Escambia County	4,682.50	95.26	73.56	3.1	3.2	100	100.00	60.19	7.79
Etowah County	9,159.80	95.77	44.15	5.1	5	97	89.71	34.07	1.58
Fayette County	2,515.65	96.13	49.68	4.5	4.3	88	81.40	61.29	7.66
Franklin County	3,230.15	95.03	64.33	3.1	2.7	92	94.71	68.86	6.88
Geneva County	2,710.65	96.36	56.19	2.2	2.2	90	97.70	63.40	4.27
Greene County	1,422.15	94.80	92.43	3.5	2.7	60	80.81	80.31	8.75
Hale County	2,989.15	95.02	73.97	3.1	3.1	100	93.48	53.51	1.09
Henry County	2,780.15	95.93	64.31	4.1	4.3	82	91.58	73.53	8.84
Houston County	6,292.25	95.59	54.21	3.5	3.5	76	97.61	47.15	3.26
Jackson County	5,925.20	96.35	59.64	2.4	2.4	96	97.22	52.95	6.80
Jefferson County	36,245.65	95.66	39.90	5.7	5.5	85	97.42	60.78	5.75
Lamar County	2,343.85	96.68	52.13	3.4	3.4	100	99.22	43.22	8.83
Lauderdale County	8,905.25	95.57	38.22	4.3	4.3	100	98.14	55.35	7.01
Lawrence County	5,429.05	95.27	52.13	3	3	100	99.64	36.16	2.51
Lee County	9,745.20	95.32	46.39	5	4.7	100	91.52	44.52	1.36
Limestone County	8,734.70	95.95	39.30	3.6	3.4	96	98.52	25.69	6.83
Lowndes County	1,971.65	95.63	95.25	2	2	57	92.13	64.00	3.58
Macon County	2,964.00	95.08	99.90	2.7	2.7	100	96.18	12.06	1.77
Madison County	19,386.50	96.06	29.12	4.1	4.1	94	92.04	40.20	7.86
Marengo County	1,562.95	95.82	81.79	3.2	3.2	83	97.06	78.90	4.85
Marion County	3,747.00	95.79	54.77	4.5	4.4	100	80.00	57.50	9.35
Marshall County	5,733.00	95.06	64.98	3.5	3.6	94	82.98	39.85	5.06
Mobile County	62,207.15	95.19	65.97	3.5	3.4	98	96.40	38.25	5.27
Monroe County	4,155.75	95.79	65.76	4.7	4.1	100	100.00	62.82	7.62
Montgomery County	31,588.45	96.01	70.11	4.4	4.4	100	95.46	45.37	2.53
Morgan County	7,723.15	95.89	42.31	3	3	100	100.00	53.69	11.60
Perry County	1,942.15	97.12	99.59	3	2.7	92	91.45	75.76	0.64
Pickens County	3,020.90	96.00	70.35	3	3	100	100.00	74.89	3.42
Pike County	2,196.75	95.30	72.58	3.4	3.4	88	97.20	56.66	8.80
Randolph County	2,306.60	95.95	56.45	3.7	3.4	100	100.00	64.60	9.69
Russell County	3,387.20	95.02	73.12	3.5	3.5	44	91.41	17.63	12.86
Shelby County	27,122.00	96.23	25.93	3.2	3.2	94	91.99	48.79	2.73
St Clair County	8,331.95	95.72	38.58	5	5	86	82.08	37.24	6.62
Sumter County	2,329.95	96.15	86.54	3.9	3.9	85	98.68	44.90	4.60
Talladega County	7,843.20	95.86	69.75	3.2	3.1	100	88.26	57.39	7.19
Tallapoosa County	3,038.05	94.69	62.44	3	3	100	95.76	65.06	5.39
Tuscaloosa County	17,452.80	95.85	45.19	4.7	4.3	93	89.29	44.21	11.07
Walker County	8,273.80	94.95	58.08	3.3	3	96	98.45	57.46	9.98
Washington County	3,485.55	95.45	55.18	3.4	3.1	80	76.27	58.64	1.82
Wilcox County	2,090.90	95.51	100.00	2.8	2.8	67	99.05	82.42	5.03
Winston County	2,732.00	95.01	58.20	3.2	3.1	91	93.94	80.60	1.51

GENERAL SYSTEM INFORMATION - CITY

System Name	Average Daily Membership	Percent Average Daily Attendance	Percent Eligible for Free or Reduced Meals	Students Per Computer with Internet Access	Students Per Computer in Classroom	Percent of CTE Business/Industry Cert. Program Compliance	Percent of Positive Placement in CTE Programs*	Percent of High School Students Enrolled in CTE Programs	Projected Four-Year Dropout Rate
Albertville City	3,842.75	95.96	59.21	5.9	5.9	100	99.51	52.88	9.67
Alexander City	3,446.05	95.71	50.86	3.6	3.5	89	***	46.89	6.19
Andalusia City	1,678.75	96.27	52.26	2.2	2.1	100	100.00	62.50	3.45
Anniston City	2,377.55	94.26	87.25	3.6	3.3	100	100.00	55.26	12.81
Arab City	2,392.90	97.26	24.76	3.1	3.1	100	99.48	79.52	6.05
Athens City	3,058.55	96.27	43.73	3.3	2.9	100	96.36	59.63	2.80
Attalla City	1,715.95	94.83	65.19	2.6	2.4	100	96.88	46.47	7.65
Auburn City	5,973.75	96.65	25.73	1.9	1.9	100	95.83	33.78	3.41
Bessemer City	4,380.30	94.67	84.62	2.3	2.2	89	***	49.02	3.07
Birmingham City	27,525.15	95.70	83.00	5.8	5.5	83	81.48	57.51	15.64
Boaz City	2,229.05	96.76	52.38	2.2	2.2	100	89.90	55.91	6.63
Brewton City	1,197.75	96.67	38.33	2.3	2.3	100	100.00	23.55	0.94
Cullman City	2,865.10	96.79	28.59	1.5	1.5	100	93.80	58.62	6.65
Daleville City	1,229.95	94.37	58.46	2.8	2.8	100	100.00	65.95	2.15
Decatur City	8,723.15	95.75	53.06	3.2	3.2	100	95.65	45.16	4.67
Demopolis City	2,425.05	95.68	53.97	4.3	4.3	100	85.71	43.20	1.65
Dothan City	9,223.50	95.50	58.49	4	4	89	90.02	39.18	16.79
Elba City	809.40	94.53	68.18	2.1	2.1	100	100.00	59.85	10.89
Enterprise City	6,228.10	95.80	40.58	5.6	5.6	100	92.71	32.69	8.60
Eufaula City	2,751.50	95.46	64.48	3.6	3.1	100	96.40	73.87	11.11
Fairfield City	2,303.20	94.10	82.70	4	2.6	75	80.95	51.24	2.15
Florence City	4,129.05	94.79	52.79	2.7	2.7	100	100.00	64.80	9.76
Fort Payne City	2,930.25	97.37	55.50	3.7	3.7	100	84.55	44.16	3.73
Gadsden City	5,623.05	95.74	69.56	3.4	3.4	100	91.15	64.68	0.00
Geneva City	1,249.25	95.12	50.64	3.1	3.1	100	100.00	49.28	2.26
Guntersville City	1,886.55	95.72	39.63	2.4	2.4	100	100.00	50.53	1.63
Haleyville City	1,618.90	95.62	54.07	2.2	2.2	100	100.00	94.74	5.38
Hartselle City	3,178.90	95.70	24.73	4	4	100	90.67	45.88	9.07
Homewood City	3,449.45	96.76	26.48	1.6	1.6	100	***	25.77	7.42
Hoover City	12,541.65	96.73	16.58	3.1	3.1	100	100.00	28.35	3.18
Huntsville City	22,971.95	95.90	43.43	3.6	3.6	98	87.27	39.58	5.84
Jacksonville City	1,699.60	96.14	42.33	7.1	7.1	100	100.00	52.62	1.83
Jasper City	2,664.70	96.11	39.14	2.2	2.2	100	99.37	70.16	8.21
Lanett City	899.45	95.76	87.82	2.6	2.6	100	83.33	36.79	0.00
Leeds City	1,434.90	93.61	54.51	6.2	4.3	100	60.00	43.17	12.01
Linden City	502.00	95.74	91.37	1.3	1.3	57	100.00	82.48	0.00
Madison City	8,520.25	96.75	16.63	2.6	2.6	88	100.00	28.38	2.77
Midfield City	1,230.00	94.64	73.14	3.7	3.6	100	***	40.97	2.56
Mountain Brook City	4,366.90	97.51	0.07	2.3	2.3	100	100.00	13.22	0.65
Muscle Shoals City	2,750.25	96.44	28.64	4.3	4.3	64	98.69	56.88	5.38
Oneonta City	1,406.85	97.22	37.14	2.8	2.8	100	82.61	41.65	2.11
Opelika City	4,279.95	96.27	60.71	2.5	2.5	86	99.67	49.77	1.02
Opp City	1,371.80	95.53	51.94	2.2	2.2	60	***	55.03	10.16
Oxford City	4,002.35	95.82	45.60	1.9	1.9	100	90.32	57.64	0.00
Ozark City	2,498.75	95.25	60.56	3.1	3.1	100	96.69	50.56	2.10
Pell City	4,151.10	95.23	47.50	3.4	3.3	100	86.05	32.77	0.00
Phenix City	6,045.40	94.47	66.94	2.7	2.7	64	95.77	60.05	10.08
Piedmont City	1,067.05	95.36	60.26	7.3	7.3	100	88.89	47.52	5.87
Roanoke City	1,518.15	96.37	61.14	1.8	1.8	100	***	31.96	3.87
Russellville City	2,429.45	96.37	60.49	5.2	5.2	86	99.33	54.60	0.00
Saraland City	1,518.65	95.84	55.60	4.9	4.9	**	**	23.84	0.00
Scottsboro City	2,667.90	96.10	45.91	2.5	2.5	100	76.47	50.00	5.16
Selma City	3,815.05	95.87	86.11	2.1	2.3	88	100.00	74.73	0.00
Sheffield City	1,172.45	95.02	72.07	2.2	2.2	100	100.00	51.34	14.58
Sylacauga City	2,401.20	95.71	47.57	3.1	2.8	100	97.12	69.36	4.96
Talladega City	2,576.25	94.80	72.11	4	4	89	100.00	55.89	7.64
Tallassee City	1,998.80	95.38	47.15	3.1	3.1	100	93.15	41.16	7.94
Tarrant City	1,400.60	95.36	88.11	1.1	1.1	100	100.00	36.32	5.07
Thomasville City	1,548.65	96.74	52.97	2.5	2.5	100	100.00	52.17	1.90
Troy City	2,232.25	96.09	59.49	6	6	100	97.60	62.94	6.38
Trussville City	4,118.55	96.64	8.70	2.6	2.6	88	96.58	32.74	1.69
Tuscaloosa City	10,026.35	95.64	65.01	3.5	3.5	100	87.80	63.56	11.04
Tuscumbia City	1,561.75	95.09	47.78	4.7	3.2	100	95.16	50.36	6.64
Vestavia Hills City	5,960.90	97.24	5.67	2.3	2.3	100	100.00	17.06	2.35
Winfield City	1,289.90	96.19	38.01	4.4	4.4	100	91.35	59.78	2.42

* Data reported in 2008-09 for 2007-08 graduates ** New system, no data for report period *** No data reported

HIGHLY QUALIFIED TEACHERS (HQT)

The *No Child Left Behind Act of 2001* (NCLB) requires that teachers demonstrate subject knowledge and teaching skills in the subject(s) and grade level(s) they teach. The graphs below represent the percent of current core academic subject classes taught by highly qualified teachers as well as the percent of current teachers who have met NCLB requirements.

PERCENT OF CLASSES TAUGHT BY HQT					
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
All Schools	81.8%	90.8%	94.5%	94.3%	94.8%
Elementary					
High-Poverty	75.0%	89.0%	95.2%	95.9%	96.8%
Low-Poverty	85.1%	94.0%	98.1%	96.4%	98.3%
All Elementary Schools	85.0%	94.5%	97.1%	96.4%	97.6%
Secondary					
High-Poverty	66.5%	78.4%	79.3%	83.0%	80.8%
Low-Poverty	83.6%	89.6%	93.2%	90.2%	93.0%
All Secondary Schools	77.9%	84.2%	90.1%	90.1%	90.0%

PERCENT OF CLASSES TAUGHT BY NON-HQT					
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
All Schools	18.2%	9.2%	5.5%	5.7%	5.2%
Elementary					
High-Poverty	25.0%	11.0%	4.8%	4.1%	3.2%
Low-Poverty	14.9%	6.0%	1.9%	3.6%	1.7%
All Elementary Schools	15.0%	5.5%	2.9%	3.6%	2.4%
Secondary					
High-Poverty	33.5%	21.6%	20.7%	17.0%	19.2%
Low-Poverty	16.4%	10.4%	6.8%	9.8%	7.0%
All Secondary Schools	22.1%	15.8%	9.9%	9.9%	10.0%

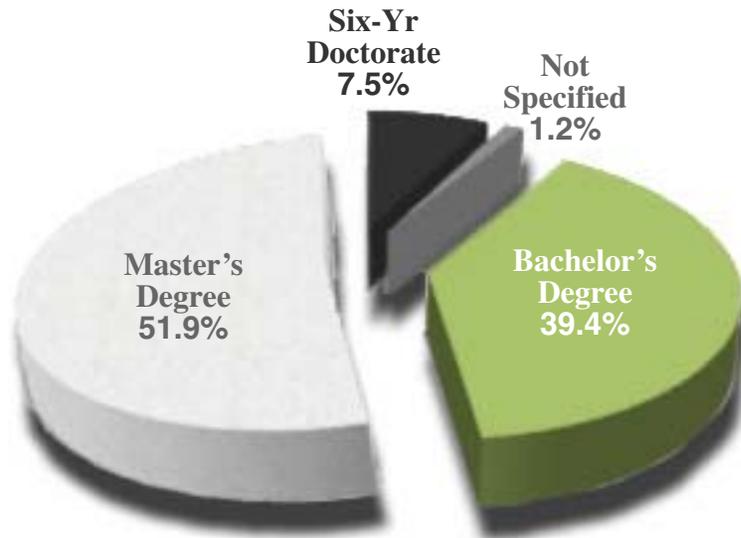
CLASSROOM INFORMATION

Schools are staffed with full-time and part-time faculties and staff. The schools in Alabama employed the following professionals in 2008-2009.

CLASSIFICATION	STATE
Superintendents	131
Assistant Deputy Superintendents and/or Administrative Assistants	131
Principals/Assistant Principals	2,627
Supervisors	327
Teachers	49,364
Counselors	1,871
Librarians	1,431
Other Certificated	2,389
Support Personnel	38,400
TOTAL	97,003

CERTIFICATION OF PROFESSIONAL STAFF

Percentage of certified personnel (administrators, counselors, teachers, and other certified personnel) holding each type certification/degree in 2008-2009.

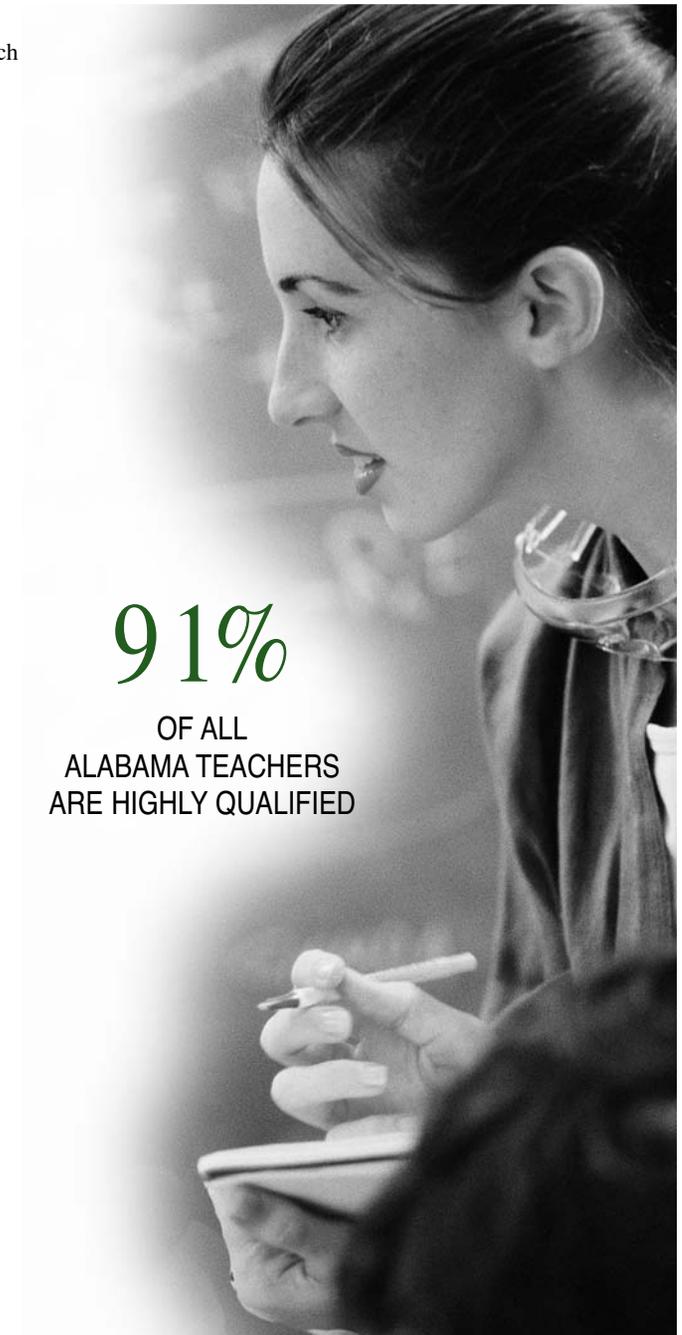


91%

OF ALL
ALABAMA TEACHERS
ARE HIGHLY QUALIFIED

PROFESSIONAL DEGREES			
Six-Yr Doctorate Degree	Master's Degree	Bachelor's Degree	Not Specified
4,214	29,238	22,191	660

ALTERNATE CERTIFICATES	
Emergency Certificate	Alternate Baccalaureate Degree
519	899



FOUNDATION PROGRAM - FY 2009 (Before proration)

STATE TOTALS		FY 2009		FY 2008	Change
Total ADM		743,703.51		743,297.65	405.86
Foundation Program Units					
Teachers		43,125.91		43,124.04	1.87
Principals		1,354.00		1,291.50	62.50
Assistant Principals		723.50		718.00	5.50
Counselors		1,474.50		1,474.50	0.00
Librarians		1,725.50		1,726.50	-1.00
Career Tech Directors		73.00		73.00	0.00
Career Tech Counselors		54.79		54.79	0.00
Total Units		48,531.20		48,462.33	68.87
Foundation Program (State and Local Funds)					
Salaries		2,250,168,059		2,244,390,811	5,777,248
Fringe Benefits		904,874,501	909,271,148		-4,396,647
Other Current Expense	(\$16,824/unit)	816,464,960	(\$16,946/unit)	821,265,112	-4,800,152
Classroom Instructional Support					
Student Materials	(\$400/unit)	19,412,480	(\$525/unit)	25,442,734	-6,030,254
Technology	(\$250/unit)	12,132,818	(\$350/unit)	16,961,830	-4,829,012
Library Enhancement	(\$175/unit)	8,492,946	(\$200/unit)	9,692,466	-1,199,520
Professional Development	(\$35/unit)	1,698,574	(\$90/unit)	4,361,624	-2,663,050
Common Purchase	(\$125/unit)	6,066,409	(\$200/unit)	9,692,466	-3,626,057
Textbooks	(\$57.5/ADM)	42,763,031	(\$75/ADM)	55,747,491	-12,984,460
Total Foundation Program		4,062,073,778		4,096,825,682	-34,751,904
State Funds					
Foundation Program - ETF		3,603,412,608		3,668,476,912	-65,064,304
School Nurses Program		33,777,343		33,777,343	0
High Hopes		2,942,964		5,385,927	-2,442,963
Salaries - 1% per Act 97-238		22,501,687		22,443,919	57,768
Technology Coordinator		4,711,022		5,661,022	-950,000
Transportation					
Operating Allocation		295,297,918		299,706,994	-4,409,076
Fleet Renewal	(\$5,864/bus)	41,083,184	(\$6,660/bus)	45,874,080	-4,790,896
Current Units (FY 2009 Projected)		5,907,481 *	(\$83,386/unit) *	42,229,172	-36,321,691
Capital Purchase		165,000,000 *		150,000,000	15,000,000
At Risk		28,453,405		30,278,405	-1,825,000
Preschool Program		2,094,409		3,572,334	-1,477,925
Total State Funds		4,205,182,021		4,307,406,108	-102,224,087
Local Funds					
Foundation Program	(10 Mills)	458,661,170	(10 Mills)	428,348,770	30,312,400
Capital Purchase	(.924059 Mills)	42,356,297	(.884 Mills)	37,866,031	4,490,266
Total Local Funds		501,017,467		466,214,801	34,802,666

Monthly Allocation = (Foundation Program - ETF, School Nurse, High Hopes, 1% Salaries, Tech Coordinator, Transportation, At-Risk, and Preschool)

Month 1 - 11	336,189,545	11 months	342,478,952	-6,289,407
Month 12	336,189,545	12th month	342,479,712	-6,290,167

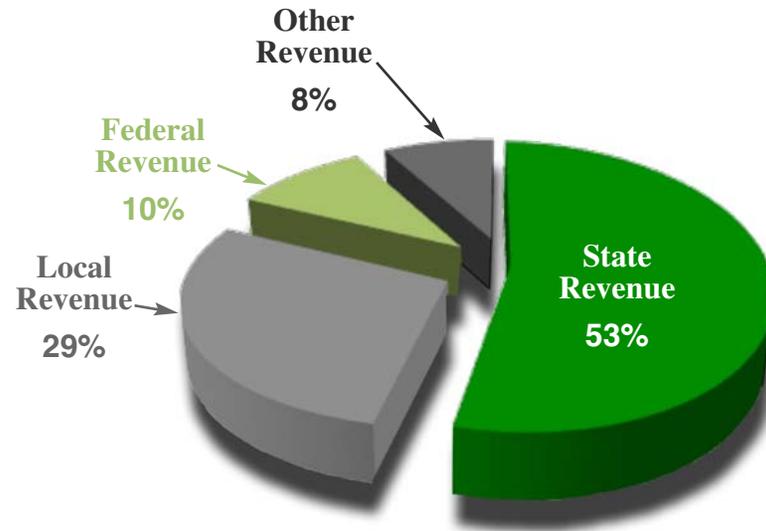
* Not included in monthly allocation of funds.

Note: Due to rounding, some line items may not calculate to exact dollar amount shown.



STATEMENT OF REVENUES

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUNDS BALANCES



	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL (MEMO ONLY)
REVENUES						
STATE	3,685,106,933	1,148,448	29,213,766	440,534,502		4,156,003,650
FEDERAL	10,565,151	750,692,782				761,257,934
LOCAL	1,507,224,069	406,749,968	35,172,064	215,574,323	80,225,664	2,244,946,086
OTHER	24,729,993	12,892,411	6,203,744	31,761,868	30,345	75,618,361
TOTAL REVENUES	5,227,626,146	1,171,483,609	70,589,574	687,870,693	80,256,008	7,237,826,031
EXPENDITURES						
INSTRUCTIONAL SERVICES	3,370,834,264	416,110,873	675,550	28,508,683	27,061,752	3,843,191,123
INSTRUCTIONAL SUPPORT SERVICES	922,625,194	152,735,459		6,965,494	21,943,243	1,104,269,391
OPERATION AND MAINTENANCE SERVICES	497,061,726	47,953,389		82,436,343	1,396,023	628,847,481
AUXILIARY SERVICES	308,249,999	510,830,847	989,420	27,290,911	1,844,222	849,205,398
GENERAL ADMINISTRATIVE SERVICES	213,032,676	32,024,553	42,592	12,933,588	35,771	258,069,179
CAPITAL OUTLAY - REAL PROPERTY	5,476,307	2,092,291		852,265,303	317,696	860,151,597
DEBT SERVICE	21,369,090	1,037,028	310,973,384	129,785,854	163,760	463,329,116
OTHER EXPENDITURES	51,166,983	106,972,194		898,428	20,959,459	179,997,064
TOTAL EXPENDITURES	5,389,816,240	1,269,756,634	312,680,946	1,141,084,604	73,721,925	8,187,060,350
OTHER FINANCING SOURCES/USES						
Transfers In	130,310,064	196,203,858	238,426,226	48,360,371	4,840,637	618,141,156
Other Financing Sources	69,344,656	1,073,691	111,193,357	368,640,414	111,965	550,364,083
Transfer Out	252,192,891	120,527,208	32,789,193	202,031,410	10,686,158	618,226,861
Other Fund Uses	322,744	26,210	75,491,304	3,168,918	9,633	79,018,810
TOTAL OTHER FINANCING SOURCES/USES	(52,860,916)	76,724,131	241,339,085	211,800,456	(5,743,190)	471,259,567
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(215,051,010)	(21,548,893)	(752,287)	(241,413,455)	790,893	(477,974,752)
BEGINNING BALANCE - OCTOBER 1	798,643,586	319,671,611	151,122,655	1,318,929,145	47,841,048	2,636,208,045
ENDING BALANCE - SEPTEMBER 30	583,592,576	298,122,718	150,370,368	1,077,515,690	48,631,941	2,158,233,294

REVENUE BY SOURCE - COUNTY

System Name	20 Day ADM	State Revenue	Local Revenue	Federal Revenue	Other Revenue	Total Revenue	State Revenue Per ADM	Rank State Revenue Per ADM	Local Revenue Per ADM	Rank Local Revenue Per ADM	Federal Revenue Per ADM	Rank Fed Revenue Per ADM
Autauga County	9,854.10	58,929,886	17,333,096	6,080,065	1,062,594	83,405,641	5,980.24	41	1,758.97	105	617.01	119
Baldwin County	26,735.95	121,881,287	115,756,584	19,498,959	5,474,888	262,611,718	4,558.70	128	4,329.62	11	729.32	112
Barbour County	1,051.10	6,522,910	1,819,969	2,888,219	4,262,166	15,493,264	6,205.79	28	1,731.49	108	2,747.81	2
Bibb County	3,737.45	22,031,108	6,074,619	3,935,973	1,913,907	33,955,608	5,894.69	52	1,625.34	116	1,053.12	65
Blount County	8,399.15	47,726,282	12,217,329	7,096,512	551,581	67,591,705	5,682.28	75	1,454.59	126	844.91	98
Bullock County	1,611.40	9,911,670	2,418,852	3,088,110	283,431	15,702,063	6,150.97	30	1,501.09	125	1,916.41	9
Butler County	3,348.25	19,882,964	6,165,180	5,389,253	358,828	31,796,225	5,938.32	47	1,841.31	102	1,609.57	19
Calhoun County	9,255.95	52,208,346	19,013,523	7,477,272	3,029,294	81,728,435	5,640.52	79	2,054.19	85	807.83	103
Chambers County	4,045.00	23,817,576	7,308,797	4,217,109	653,553	35,997,035	5,888.15	54	1,806.87	103	1,042.55	67
Cherokee County	4,071.55	27,536,002	9,581,102	3,993,214	547,869	41,658,186	6,763.03	8	2,353.18	61	980.76	74
Chilton County	7,626.30	46,369,215	11,470,770	7,079,983	599,987	65,519,955	6,080.17	36	1,504.11	124	928.36	81
Choctaw County	1,886.50	11,151,850	4,734,519	2,838,304	2,024,180	20,748,852	5,911.40	50	2,509.68	51	1,504.53	25
Clarke County *	3,390.30	20,987,245	6,511,152	4,562,903	587,789	32,649,089	6,190.38	29	1,920.52	99	1,345.87	32
Clay County	2,133.80	14,340,343	3,285,163	1,874,222	6,860,793	26,360,522	6,720.57	11	1,539.58	120	878.35	92
Cleburne County	2,620.40	16,079,174	4,440,044	2,423,777	7,028,720	29,971,715	6,136.15	33	1,694.41	114	924.96	83
Coffee County	2,192.65	12,913,394	4,232,407	2,035,077	173,111	19,353,989	5,889.40	53	1,930.27	96	928.14	82
Colbert County	2,908.25	16,963,410	9,359,540	3,225,874	430,008	29,978,833	5,832.86	60	3,218.27	28	1,109.21	56
Conecuh County	1,701.60	11,848,663	4,452,098	2,873,024	515,147	19,688,932	6,963.25	5	2,616.42	50	1,688.43	15
Coosa County	1,331.85	7,647,637	2,547,252	2,192,038	2,752,527	15,139,454	5,742.12	65	1,912.57	100	1,645.86	18
Covington County	3,102.60	18,569,578	7,101,248	4,024,210	464,418	30,159,455	5,985.17	40	2,288.81	70	1,297.04	35
Crenshaw County *	2,365.30	13,425,983	4,062,123	2,830,188	401,558	20,719,852	5,676.23	76	1,717.38	111	1,196.55	46
Cullman County	9,889.20	62,125,760	17,864,461	8,992,737	7,132,211	96,115,169	6,282.18	26	1,806.46	104	909.35	85
Dale County	2,863.40	16,722,472	6,379,300	2,442,289	445,634	25,989,696	5,840.08	59	2,227.88	73	852.93	97
Dallas County	4,213.55	25,765,358	8,708,269	7,644,820	1,911,863	40,030,311	6,114.88	34	1,117.41	132	1,814.34	11
DeKalb County *	8,923.30	50,338,297	15,015,875	10,163,823	1,044,973	76,562,968	5,641.22	78	1,682.77	115	1,139.02	51
Elmore County	11,214.55	60,947,030	23,140,615	10,127,975	822,485	95,038,105	5,434.64	95	2,063.45	83	903.11	87
Escambia County *	4,682.50	26,867,329	11,320,852	6,511,491	7,692,548	52,392,220	5,737.82	66	2,417.69	58	1,390.60	31
Etowah County	9,159.80	57,482,069	14,641,234	7,454,130	4,566,392	84,143,826	6,275.47	27	1,598.42	118	813.79	102
Fayette County	2,515.65	14,918,183	5,571,236	2,957,354	358,351	23,805,124	5,930.15	49	2,214.63	74	1,175.58	48
Franklin County *	3,230.15	19,429,722	6,649,765	3,940,593	312,787	30,332,868	6,015.11	38	2,058.66	84	1,219.94	44
Geneva County	2,710.65	15,746,115	3,843,051	2,951,686	431,268	22,972,120	5,808.98	61	1,417.76	128	1,088.92	62
Greene County	1,422.15	9,126,707	3,801,744	3,014,037	230,059	16,172,546	6,417.54	18	2,673.24	46	2,119.35	3
Hale County	2,989.15	20,867,861	4,248,361	4,470,697	1,629,577	31,216,496	6,981.20	4	1,421.26	127	1,495.64	27
Henry County	2,780.15	19,127,255	4,453,764	3,090,750	366,898	27,038,668	6,879.94	6	1,601.99	117	1,111.72	55
Houston County	6,292.25	31,475,221	13,852,562	5,551,509	15,805,037	66,684,328	5,002.22	124	2,201.53	78	882.28	91
Jackson County	5,925.20	39,002,884	13,763,206	6,727,462	231,883	59,725,436	6,582.54	15	2,322.83	64	1,135.40	52
Jefferson County	36,245.65	200,659,525	115,526,553	31,605,026	4,143,744	351,934,848	5,536.10	88	3,187.32	29	871.97	93
Lamar County	2,343.85	15,866,817	4,056,153	2,251,404	786,687	22,961,061	6,769.55	7	1,730.55	109	960.56	77
Lauderdale County *	8,905.25	49,757,734	19,713,040	6,002,490	1,023,238	76,496,502	5,587.46	83	2,213.64	75	674.04	115
Lawrence County	5,429.05	36,165,830	12,894,489	5,842,144	5,817,675	60,720,139	6,661.54	14	2,375.09	60	1,076.09	63
Lee County	9,745.20	51,639,967	27,265,153	6,191,920	27,579,718	112,676,757	5,299.02	107	2,797.80	38	635.38	117
Limestone County	8,734.70	51,851,461	23,278,592	5,379,534	8,782,107	89,291,693	5,936.26	48	2,665.07	48	615.88	120
Lowndes County	1,971.65	12,635,453	3,430,438	6,063,004	889,060	23,017,955	6,408.57	19	1,739.88	107	3,075.09	1
Macon County *	2,964.00	17,795,207	5,701,144	5,428,372	585,652	29,510,376	6,003.78	39	1,923.46	98	1,831.43	10
Madison County	19,386.50	101,330,902	54,313,144	12,075,578	42,822,767	210,542,391	5,226.88	112	2,801.60	37	622.89	118
Marengo County	1,562.95	10,196,399	3,050,267	2,191,220	652,069	16,089,955	6,523.82	16	1,951.61	95	1,401.98	30
Marion County *	3,747.00	23,634,315	6,463,874	3,322,421	308,623	33,729,234	6,307.53	25	1,725.08	110	886.69	90
Marshall County	5,733.00	33,734,474	11,641,344	7,448,038	936,637	53,760,493	5,884.26	55	2,030.59	89	1,299.15	34
Mobile County	62,207.15	346,999,748	155,582,556	82,138,495	107,757,589	692,478,388	5,578.13	85	2,501.04	52	1,320.40	33
Monroe County	4,155.75	26,382,058	6,417,149	5,038,491	429,652	38,267,349	6,348.33	23	1,544.16	119	1,212.41	45
Montgomery County *	31,588.45	180,679,170	109,592,854	40,318,077	10,095,849	340,685,950	5,719.79	69	3,469.40	26	1,276.36	38
Morgan County	7,723.15	39,910,120	28,200,226	6,165,577	6,641,100	80,917,023	5,167.60	116	3,651.39	20	798.32	105
Perry County	1,942.15	11,918,680	2,191,526	3,731,311	664,643	18,506,161	6,136.85	32	1,128.40	131	1,921.23	8
Pickens County	3,020.90	19,067,150	4,570,731	3,796,355	331,300	27,765,536	6,311.74	24	1,513.04	122	1,256.70	41
Pike County	2,196.75	12,959,858	5,345,509	3,764,666	617,046	22,687,079	5,899.56	51	2,433.37	55	1,713.74	13
Randolph County *	2,306.60	12,986,249	5,006,696	2,291,161	235,223	20,519,329	5,630.04	80	2,170.60	81	993.31	72
Russell County	3,387.20	19,325,109	6,522,011	3,912,364	1,135,415	30,894,898	5,705.33	71	1,925.49	97	1,155.04	49
Saint Clair County	8,331.95	48,332,370	17,656,779	6,556,799	850,257	73,396,205	5,800.85	63	2,119.17	82	786.95	108
Shelby County	27,122.00	140,016,497	113,761,004	15,949,217	73,048,372	342,775,090	5,162.47	117	4,194.42	13	588.05	122
Sumter County	2,329.95	13,270,456	3,544,911	4,527,189	16,539,733	37,882,288	5,695.60	72	1,521.45	121	1,943.04	7
Talladega County	7,843.20	41,348,376	21,915,813	8,765,268	9,408,330	81,437,787	5,271.88	110	2,794.24	39	1,117.56	54
Tallapoosa County *	3,038.05	17,204,778	8,159,489	4,265,590	414,267	30,044,124	5,663.10	77	2,685.77	44	1,404.06	29
Tuscaloosa County	17,452.80	99,208,516	51,441,710	14,080,735	2,184,845	166,915,806	5,684.39	74	2,947.48	34	806.79	104
Walker County	8,273.80	58,882,524	22,308,043	10,098,982	2,700,903	93,990,452	7,116.74	3	2,696.23	43	1,220.60	43
Washington County	3,485.55	20,437,764	7,270,891	3,977,183	725,383	32,711,221	5,863.57	57	2,172.08	80	1,141.05	50
Wilcox County	2,090.90	14,056,035	3,558,221	4,161,868	402,616	22,178,740	6,722.48	10	1,701.77	113	1,990.47	6
Winston County	2,732.00	18,402,897	7,283,450	2,990,019	331,209	29,007,575	6,736.05	9	2,665.98	47	1,094.44	58

REVENUE BY SOURCE - CITY

System Name	20 Day ADM	State Revenue	Local Revenue	Federal Revenue	Other Revenue	Total Revenue	State Revenue Per ADM	Rank State Revenue Per ADM	Local Revenue Per ADM	Rank Local Revenue Per ADM	Federal Revenue Per ADM	Rank Fed Revenue Per ADM
Albertville City	3,842.75	22,893,974	32,983,825	4,186,152	587,196	60,651,147	5,957.71	44	8,583.39	1	1,089.36	61
Alexander City	3,446.05	17,887,644	8,059,566	2,812,174	1,722,010	30,481,394	5,190.77	114	2,338.78	63	816.06	101
Andalusia City	1,680.90	9,676,674	4,041,855	1,843,154	266,327	15,828,010	5,756.84	64	2,404.58	59	1,039.53	57
Anniston City	2,377.55	12,360,355	6,563,870	4,849,605	316,534	24,090,364	5,198.78	113	2,760.77	41	2,039.75	5
Arab City	2,392.90	13,427,007	6,408,929	1,558,292	177,314	21,571,542	5,611.19	81	2,678.31	45	651.21	116
Athens City	3,058.55	16,607,464	12,761,312	2,535,785	7,260,014	39,164,575	5,429.85	96	4,172.34	14	829.08	99
Attalla City	1,715.95	10,239,455	2,584,231	2,175,048	303,284	15,302,018	5,967.22	43	1,506.01	123	1,267.55	39
Auburn City	5,973.75	30,048,280	40,849,863	3,486,029	2,163,224	76,547,396	5,030.05	122	6,838.23	5	583.56	123
Bessemer City	4,380.30	21,959,392	8,608,591	6,652,727	1,772,034	38,992,744	5,013.22	123	1,965.30	93	1,518.78	24
Birmingham City	27,525.15	149,041,668	95,572,336	45,482,553	7,742,474	297,839,031	5,414.74	98	3,472.18	25	1,652.40	17
Boaz City	2,229.05	12,423,271	6,576,331	2,171,880	313,148	21,484,631	5,573.35	86	2,950.28	33	974.35	75
Brewton City *	1,197.75	7,290,488	4,445,983	885,208	854,798	13,476,477	6,086.82	35	3,711.95	17	739.06	111
Cullman City	2,865.10	12,711,459	10,128,572	2,742,186	1,193,072	26,775,290	4,436.65	130	3,535.15	23	957.10	78
Daleville City	1,229.95	7,319,160	2,467,234	2,078,323	5,852,659	17,717,375	5,950.78	45	2,005.96	91	1,689.76	14
Decatur City	8,723.15	46,413,014	37,115,060	8,246,304	1,001,562	92,775,940	5,320.67	104	4,254.78	12	945.34	80
Demopolis City	2,425.05	13,537,564	6,858,548	2,180,746	234,272	22,811,129	5,582.39	84	2,828.21	36	899.26	88
Dothan City	9,223.50	47,398,623	21,383,890	11,376,287	1,125,906	81,284,705	5,138.90	118	2,318.41	66	1,233.40	42
Elba City	809.40	5,148,766	1,785,198	1,259,141	103,618	8,296,723	6,361.21	22	2,205.58	76	1,555.65	22
Enterprise City	6,228.10	33,978,269	34,802,800	6,108,362	180,890	75,070,322	5,455.64	91	5,588.03	8	980.77	73
Eufaula City	2,751.50	14,659,866	6,672,790	3,272,861	311,964	24,917,480	5,327.95	101	2,425.15	57	1,189.48	47
Fairfield City	2,303.20	12,431,142	3,174,999	2,475,128	237,943	18,319,211	5,397.33	99	1,378.52	130	1,074.65	64
Florence City	4,129.05	22,717,441	18,593,679	6,354,606	8,793,089	56,458,815	5,501.86	90	4,503.14	10	1,539.00	23
Fort Payne City	2,930.25	16,407,518	6,889,344	2,534,134	419,360	26,250,355	5,599.36	82	2,351.11	62	864.82	96
Gadsden City	5,623.05	28,396,948	12,282,195	9,030,551	3,932,478	53,642,173	5,050.10	121	2,184.26	79	1,605.99	20
Geneva City	1,249.25	7,146,778	2,453,062	1,180,998	48,077	10,828,915	5,720.85	68	1,963.63	94	945.37	79
Guntersville City	1,886.55	10,029,439	5,932,215	1,677,079	110,442	17,749,174	5,316.29	106	3,144.48	30	888.97	89
Haleyville City	1,618.90	9,950,582	3,930,672	1,639,756	209,985	15,730,994	6,146.51	31	2,427.99	56	1,012.88	70
Hartselle City	3,178.90	16,911,081	9,448,629	1,686,174	436,781	28,482,664	5,319.79	105	2,972.30	32	530.43	126
Homewood City *	3,449.45	13,222,309	28,999,811	1,858,849	294,286	44,375,256	3,833.16	131	8,407.08	2	538.88	125
Hoover City	12,541.65	63,395,490	85,770,639	5,067,734	1,114,162	155,348,024	5,054.80	120	6,838.86	4	404.07	129
Huntsville City	22,971.95	118,731,438	95,204,100	19,984,275	63,163,571	297,083,384	5,168.54	115	4,144.36	15	869.94	94
Jacksonville City	1,699.60	9,415,133	3,856,221	1,031,753	210,965	14,514,071	5,539.62	87	2,268.90	71	607.06	121
Jasper City	2,664.70	15,823,967	9,640,733	1,828,866	375,143	27,668,710	5,938.37	46	3,617.94	21	686.33	114
Lanett City	899.45	6,035,523	1,572,336	1,328,357	140,554	9,076,769	6,710.24	12	1,748.11	106	1,476.85	28
Leeds City	1,434.90	7,642,661	3,990,794	1,309,607	344,901	13,287,962	5,326.27	102	2,781.23	40	912.68	84
Linden City	502.00	4,148,196	1,150,573	1,037,806	141,902	6,478,478	8,263.34	1	2,291.98	69	2,067.34	4
Madison City	8,520.25	42,572,639	31,606,141	3,720,064	54,438,050	132,336,893	4,996.64	125	3,709.53	19	436.61	128
Midfield City *	1,230.00	6,662,182	2,526,051	1,239,393	471,344	10,898,970	5,416.41	97	2,053.70	86	1,007.64	71
Mountain Brook City	4,366.90	19,897,393	36,635,784	813,866	68,603	57,415,646	4,556.41	129	8,389.43	3	186.37	132
Muscle Shoals City	2,750.25	14,977,700	9,700,079	1,456,149	492,372	26,626,301	5,445.94	93	3,526.98	24	529.46	127
Oneonta City	1,406.85	8,247,577	3,185,318	769,273	70,012	12,272,180	5,862.44	58	2,264.15	72	546.81	124
Opelika City	4,279.95	21,945,173	15,885,294	4,451,058	2,265,441	44,546,966	5,127.44	119	3,711.56	18	1,039.98	68
Opp City	1,371.80	8,265,058	3,180,562	1,190,659	195,751	12,832,030	6,024.97	37	2,318.53	65	867.95	95
Oxford City *	4,002.35	21,151,516	22,810,091	3,040,736	616,686	47,619,030	5,284.77	109	5,699.17	7	759.74	110
Ozark City	2,498.75	14,939,913	5,761,258	3,213,666	1,422,069	25,336,906	5,978.95	42	2,305.66	67	1,286.11	36
Pell City	4,151.10	24,362,339	8,443,652	3,392,520	608,788	36,807,299	5,868.89	56	2,034.08	88	817.26	100
Phenix City *	6,045.40	33,306,835	13,880,287	7,770,712	779,385	55,737,217	5,509.45	89	2,296.01	68	1,285.39	37
Piedmont City	1,067.05	5,709,943	2,125,339	1,778,235	110,099	9,723,616	5,351.15	100	1,991.79	92	1,666.50	16
Saraland City	1,518.65	5,629,032	5,491,717	1,202,887	18,462,787	30,786,423	3,706.60	132	3,616.18	22	792.08	106
Roanoke City	1,518.15	8,811,174	2,601,995	1,655,974	481,609	13,550,752	5,803.89	62	1,713.92	112	1,090.78	59
Russellville City	2,429.45	13,815,738	5,955,048	2,357,671	365,177	22,493,635	5,686.78	73	2,451.19	54	970.45	76
Scottsboro City	2,667.90	15,254,691	7,754,318	2,413,503	1,657,817	27,080,330	5,717.86	70	2,906.53	35	904.65	86
Selma City	3,815.05	24,415,256	5,406,959	6,113,572	2,269,379	38,205,166	6,399.72	20	1,417.27	129	1,602.49	21
Sheffield City	1,172.45	8,390,813	4,026,194	2,100,275	216,196	14,733,478	7,156.65	2	3,434.00	27	1,791.36	12
Sylacauga City	2,401.20	13,078,496	6,612,800	2,515,440	259,166	22,465,901	5,446.65	92	2,753.96	42	1,047.58	66
Talladega City	2,576.25	16,430,022	5,174,068	2,898,523	375,415	24,878,029	6,377.50	21	2,008.37	90	1,125.09	53
Tallassee City	1,998.80	10,587,616	4,066,604	1,545,230	133,705	16,333,154	5,296.99	108	2,034.52	87	773.08	109
Tarrant City *	1,400.60	7,338,777	3,087,046	2,097,408	289,868	12,813,098	5,239.74	111	2,204.09	77	1,497.51	26
Thomasville City	1,548.65	10,085,114	2,893,303	1,687,322	323,602	14,989,341	6,512.20	17	1,868.27	101	1,089.54	60
Troy City	2,232.25	12,133,326	5,934,630	2,276,765	254,095	20,589,815	5,435.47	94	2,658.59	49	1,019.94	69
Tuscaloosa City	10,026.35	57,404,632	46,589,532	12,615,685	11,649,756	128,259,603	5,725.38	67	4,646.71	9	1,258.25	40
Tuscumbia City	1,561.75	8,309,764	4,875,383	1,235,621	282,060	14,702,828	5,320.80	103	3,121.74	31	791.18	107
Vestavia Hills City	5,960.90	28,783,059	38,481,846	1,507,261	1,515,221	70,287,386	4,828.64	127	6,455.71	6	252.86	131
Winfield City *	1,289.90	8,643,594	3,170,337	900,171	201,696	12,915,797	6,700.98	13	2,457.82	53	697.86	113
Trussville City *	4,118.55	20,083,020	16,420,241	1,373,670	459,332	38,336,263	4,876.24	126	3,986.90	16	333.53	130
Counties Total/Average	490,178.20	2,797,343,223	1,277,103,423	505,996,139	411,800,026	4,992,242,811	5,706.79		2,605.39		1,032.27	
Cities Total/Average	253,086.75	1,358,660,427	967,842,663	255,261,795	214,182,418	2,795,947,303	5,368.36		3,824.15		1,008.59	
State Total/Average	743,264.95	4,156,003,650	2,244,946,086	761,257,934	625,982,444	7,788,190,114	5,591.55		3,020.38		1,024.21	

* Financial Statement Approval process not completed.

PER PUPIL EXPENDITURE - COUNTY

System Name	20 Day ADM	State Revenue	Local Revenue	Federal Revenue	State Funds PPE	Rank State	Local Funds PPE	Rank Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
Autauga County	9,854.10	56,104,056	7,992,796	9,264,146	5,693.47	62	811.11	131	940.13	123	7,444.72	132
Baldwin County	26,735.95	138,458,258	86,582,642	25,250,472	5,178.73	118	3,238.44	9	944.44	122	9,361.60	31
Barbour County	1,051.10	6,758,758	1,192,045	2,796,749	6,430.18	7	1,134.09	106	2,660.78	1	10,225.05	11
Bibb County	3,737.45	21,008,585	5,045,909	5,233,638	5,621.10	75	1,350.09	90	1,400.32	48	8,371.52	96
Blount County	8,399.15	47,116,650	7,599,461	9,527,368	5,609.69	77	904.79	127	1,134.33	99	7,648.81	130
Bullock County	1,611.40	9,930,991	1,824,029	3,451,178	6,162.96	16	1,131.95	107	2,141.73	7	9,436.64	26
Butler County	3,348.25	20,218,945	3,843,078	5,821,881	6,038.66	30	1,147.79	104	1,738.78	18	8,925.23	55
Calhoun County	9,255.95	52,564,143	13,598,264	9,985,232	5,678.96	64	1,469.14	80	1,078.79	107	8,226.89	111
Chambers County	4,045.00	22,785,606	4,291,955	4,960,696	5,633.03	71	1,061.05	115	1,226.38	83	7,920.46	119
Cherokee County	4,071.55	24,771,982	6,353,884	5,600,942	6,084.16	23	1,560.56	71	1,375.63	57	9,020.35	50
Chilton County	7,626.30	41,275,425	8,007,633	9,408,212	5,412.25	97	1,050.00	119	1,233.65	81	7,695.90	129
Choctaw County	1,886.50	11,866,289	1,880,671	3,248,197	6,290.11	12	996.91	124	1,721.81	20	9,008.83	52
Clarke County *	3,390.30	18,835,945	5,229,083	5,901,548	5,555.83	83	1,542.37	74	1,740.72	17	8,838.92	63
Clay County	2,133.80	12,425,387	2,854,179	2,467,930	5,823.13	50	1,337.60	92	1,156.59	96	8,317.32	102
Cleburne County	2,620.40	15,724,477	2,930,986	3,365,429	6,000.79	32	1,118.53	109	1,284.32	71	8,403.64	91
Coffee County	2,192.65	12,334,524	2,047,329	2,638,419	5,625.40	74	933.72	126	1,203.30	89	7,762.42	125
Colbert County	2,908.25	17,753,785	6,446,055	4,363,863	6,104.63	21	2,216.47	30	1,500.51	37	9,821.61	18
Conecuh County	1,701.60	12,409,720	3,595,945	2,817,797	7,292.97	1	2,113.27	32	1,655.97	23	11,062.21	5
Coosa County	1,331.85	8,297,698	1,415,618	2,624,494	6,230.20	15	1,062.90	114	1,970.56	12	9,263.66	37
Covington County	3,102.60	18,292,418	4,496,501	4,070,624	5,895.83	39	1,449.27	83	1,312.00	67	8,657.11	77
Crenshaw County *	2,365.30	13,977,238	2,734,969	2,896,295	5,909.29	37	1,156.29	103	1,224.49	84	8,290.07	105
Cullman County	9,889.20	59,054,024	13,464,215	12,048,968	5,971.57	34	1,361.51	89	1,218.40	87	8,551.47	83
Dale County	2,863.40	16,618,173	3,831,009	3,449,827	5,803.65	51	1,337.92	91	1,204.80	88	8,346.37	99
Dallas County	4,213.55	25,598,797	4,462,816	6,651,896	6,075.35	24	1,059.16	116	2,053.35	9	9,187.86	42
DeKalb County *	8,923.30	49,405,529	16,040,577	11,979,815	5,536.69	87	1,797.61	57	1,342.53	64	8,676.83	73
Elmore County	11,214.55	61,382,347	12,760,219	12,622,839	5,473.46	91	1,137.83	105	1,125.58	102	7,736.86	127
Escambia County *	4,682.50	26,182,541	9,270,096	7,088,553	5,591.57	78	1,979.73	44	1,513.84	35	9,085.14	47
Etowah County	9,159.80	51,933,951	9,253,794	9,976,582	5,669.77	65	1,010.26	123	1,089.17	106	7,769.20	124
Fayette County	2,515.65	15,274,718	3,530,495	3,476,911	6,071.88	26	1,403.41	86	1,382.11	54	8,857.40	58
Franklin County *	3,230.15	19,661,397	5,383,620	4,735,861	6,086.84	22	1,666.68	64	1,466.14	40	9,219.66	40
Geneva County	2,710.65	15,303,516	2,126,951	3,836,793	5,645.70	68	784.66	132	1,415.45	45	7,845.82	121
Greene County	1,422.15	9,117,778	2,126,681	3,122,425	6,411.26	10	1,495.40	78	2,195.57	5	10,102.23	13
Hale County	2,989.15	18,106,859	3,162,021	5,203,471	6,057.53	28	1,057.83	117	1,740.79	16	8,856.15	59
Henry County	2,780.15	16,371,844	2,934,091	3,871,969	5,888.83	40	1,055.37	118	1,392.72	51	8,336.93	100
Houston County	6,292.25	34,080,438	7,844,985	7,316,352	5,416.26	96	1,246.77	98	1,162.76	95	7,825.78	122
Jackson County	5,925.20	37,254,634	10,331,404	9,056,082	6,287.49	13	1,743.64	60	1,528.40	33	9,559.53	23
Jefferson County	36,245.65	200,346,952	75,649,775	44,757,583	5,527.48	90	2,087.14	33	1,234.84	80	8,849.46	61
Lamar County	2,343.85	13,737,968	2,614,258	3,265,362	5,861.28	45	1,030.04	122	1,393.16	50	8,284.48	106
Lauderdale County *	8,905.25	51,389,243	13,471,152	9,546,766	5,770.67	52	1,512.72	76	1,072.04	108	8,355.43	98
Lawrence County	5,429.05	31,892,645	9,637,484	7,433,759	5,874.44	42	1,775.17	58	1,369.26	58	9,018.87	51
Lee County	9,745.20	52,732,274	19,678,357	9,268,243	5,411.10	99	2,019.29	41	951.06	120	8,381.45	94
Limestone County	8,734.70	47,765,573	17,335,564	8,787,722	5,468.48	92	1,984.68	43	1,006.07	116	8,459.23	88
Lowndes County	1,971.65	12,666,242	2,881,207	4,647,203	6,424.18	8	1,461.32	81	2,357.01	2	10,242.51	10
Macon County *	2,964.00	17,522,007	3,771,607	5,377,610	5,911.61	36	1,272.47	96	1,814.31	14	8,998.39	53
Madison County	19,386.50	103,758,564	37,646,855	19,396,807	5,352.10	107	1,941.91	49	1,000.53	117	8,294.55	104
Marengo County	1,562.95	10,120,554	1,670,310	2,703,344	6,475.29	6	1,068.69	113	1,729.64	19	9,273.62	35
Marion County *	3,747.00	22,735,465	3,048,592	4,506,486	6,067.64	27	813.61	130	1,202.69	90	8,083.95	115
Marshall County	5,733.00	33,019,136	8,334,019	8,642,154	5,759.49	57	1,453.69	82	1,507.44	36	8,720.62	68
Mobile County	62,207.15	367,461,996	84,776,930	91,968,099	5,907.07	38	1,362.82	88	1,478.42	38	8,748.30	65
Monroe County	4,155.75	25,584,763	4,656,715	5,837,204	6,156.47	17	1,120.55	108	1,404.61	47	8,681.63	71
Montgomery County *	31,588.45	180,362,877	49,676,963	45,897,192	5,709.77	61	1,572.63	70	1,452.97	42	8,735.38	66
Morgan County	7,723.15	43,019,836	19,627,469	9,768,194	5,570.24	81	2,541.38	17	1,264.79	77	9,376.42	30
Perry County	1,942.15	11,871,858	2,034,511	4,188,587	6,112.74	20	1,047.56	120	2,156.68	6	9,316.97	33
Pickens County	3,020.90	19,386,003	2,632,593	4,851,800	6,417.29	9	871.46	128	1,606.08	25	8,894.83	57
Pike County	2,196.75	12,807,886	5,142,178	4,424,920	5,830.38	49	2,340.81	26	2,014.30	11	10,185.49	12
Randolph County *	2,306.60	14,994,036	1,941,208	2,953,063	6,500.49	4	841.59	129	1,280.27	73	8,622.35	79
Russell County	3,387.20	19,836,096	4,229,348	5,265,412	5,856.19	47	1,248.63	97	1,554.50	29	8,659.32	76
Saint Clair County	8,331.95	46,437,835	8,963,966	9,393,109	5,573.47	80	1,075.85	111	1,127.36	101	7,776.68	123
Shelby County	27,122.00	137,610,560	74,929,241	27,587,694	5,073.76	125	2,762.67	13	1,017.17	114	8,853.61	60
Sumter County	2,329.95	13,424,203	3,595,631	4,783,913	5,761.58	56	1,543.23	73	2,053.23	10	9,358.03	32
Talladega County	7,843.20	44,440,801	12,205,847	12,034,346	5,666.16	66	1,556.23	72	1,534.37	31	8,756.76	64
Tallapoosa County *	3,038.05	18,453,839	4,648,596	6,074,24	6,074.24	25	2,048.88	37	1,530.15	32	9,653.27	19
Tuscaloosa County	17,452.80	91,060,796	26,606,985	21,334,197	5,217.55	116	1,524.51	75	1,222.39	86	7,964.45	118
Walker County	8,273.80	47,732,517	16,887,749	12,075,520	5,769.12	53	2,041.11	38	1,459.49	41	9,269.72	36
Washington County	3,485.55	21,850,238	3,780,084	4,727,858	6,268.81	14	1,084.50	110	1,356.42	60	8,709.72	69
Wilcox County	2,090.90	13,583,222	2,024,486	4,391,325	6,496.35	5	968.24	125	2,100.21	8	9,564.80	22
Winston County	2,732.00	17,311,720	4,950,684	3,957,617	6,336.65	11	1,812.11	56	1,448.62	43	9,597.37	21

* Financial Statement Approval process not completed.

PER PUPIL EXPENDITURE - CITY

System Name	20 Day ADM	State Revenue	Local Revenue	Federal Revenue	State Funds PPE	Rank State	Local Funds PPE	Rank Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
Albertville City	3,842.75	21,289,311	6,497,983	5,187,332	5,540.12	86	1,690.97	61	1,349.90	62	8,581.00	82
Alexander City	3,446.05	19,108,516	6,813,510	3,352,924	5,545.05	84	1,977.19	46	972.98	119	8,495.22	85
Andalusia City	1,680.90	8,962,797	3,408,550	2,187,740	5,332.14	108	2,027.81	40	1,301.53	69	8,661.48	75
Anniston City	2,377.55	14,199,129	2,883,379	5,319,802	5,972.17	33	1,212.75	101	2,237.51	4	9,422.43	28
Arab City	2,392.90	14,713,112	3,140,999	2,507,429	6,148.65	18	1,312.63	93	1,047.86	113	8,509.15	84
Athens City	3,058.55	16,665,633	10,414,691	3,741,502	5,448.87	95	3,405.11	7	1,223.29	85	10,077.27	15
Attalla City	1,715.95	9,808,478	2,760,520	2,371,555	5,716.06	60	1,608.74	67	1,382.07	55	8,706.87	70
Auburn City	5,973.75	31,756,849	19,236,110	5,565,737	5,316.07	111	3,220.11	10	931.70	124	9,467.87	24
Bessemer City	4,380.30	22,891,734	9,011,458	6,816,790	5,226.07	114	2,057.27	36	1,556.24	28	8,839.57	62
Birmingham City	27,525.15	160,772,504	68,675,138	46,466,681	5,840.93	48	2,495.00	19	1,688.15	21	10,024.08	16
Boaz City	2,229.05	12,340,189	3,532,760	2,853,167	5,536.08	88	1,584.87	68	1,279.99	74	8,400.94	92
Brewton City *	1,197.75	6,813,706	2,827,222	1,035,032	5,688.75	63	2,360.44	24	864.15	129	8,913.35	56
Cullman City	2,865.10	14,648,669	7,161,268	3,050,803	5,112.80	123	2,499.48	18	1,064.82	110	8,677.09	72
Daleville City	1,229.95	7,230,479	2,382,793	1,707,872	5,878.68	41	1,937.31	50	1,388.57	52	9,204.56	41
Decatur City	8,723.15	47,209,798	28,596,546	10,747,191	5,412.01	98	3,278.24	8	1,232.03	82	9,922.28	17
Demopolis City	2,425.05	12,317,191	3,376,523	2,740,531	5,079.15	124	1,392.35	87	1,130.09	100	7,601.59	131
Dothan City	9,223.50	50,388,128	17,118,008	11,813,956	5,463.02	93	1,855.91	54	1,280.85	72	8,599.78	81
Elba City	809.40	5,661,734	1,304,689	1,422,382	6,994.98	2	1,611.92	66	1,757.33	15	10,364.23	9
Enterprise City	6,228.10	33,560,364	11,423,327	6,161,210	5,388.54	102	1,834.16	55	989.26	118	8,211.96	112
Eufaula City	2,751.50	13,864,250	6,313,713	3,837,170	5,038.80	128	2,294.64	28	1,394.57	49	8,728.01	67
Fairfield City	2,303.20	11,549,998	4,759,341	3,009,212	5,014.76	129	2,066.40	35	1,306.54	68	8,387.70	93
Florence City	4,129.05	23,230,668	13,244,114	6,343,474	5,626.15	73	3,207.54	11	1,536.30	30	10,370.00	8
Fort Payne City	2,930.25	15,580,992	4,382,925	3,445,799	5,317.29	110	1,495.75	77	1,175.94	93	7,988.98	117
Gadsden City	5,623.05	30,404,809	8,395,203	8,797,905	5,407.17	101	1,493.00	79	1,564.61	27	8,464.79	87
Geneva City	1,249.25	7,030,141	2,095,875	1,465,607	5,627.49	72	1,677.71	63	1,173.19	94	8,478.39	86
Guntersville City	1,886.55	10,599,108	4,135,032	2,399,961	5,618.25	76	2,191.85	31	1,272.14	76	9,082.24	48
Haleyville City	1,618.90	8,293,049	3,098,244	2,275,117	5,122.64	122	1,913.80	52	1,405.35	46	8,441.79	90
Hartselle City	3,178.90	17,047,199	6,356,519	2,773,174	5,362.61	104	1,999.60	42	872.37	126	8,234.58	110
Homewood City *	3,449.45	16,939,952	21,544,575	3,488,119	4,910.91	130	6,245.80	2	1,011.21	115	12,167.92	1
Hoover City	12,541.65	70,928,726	58,925,234	11,333,647	5,655.45	67	4,698.36	4	903.68	125	11,257.50	3
Huntsville City	22,971.95	118,999,116	86,508,385	26,514,386	5,180.19	117	3,765.83	5	1,154.21	97	10,100.23	14
Jacksonville City	1,699.60	8,798,474	3,001,120	1,611,276	5,176.79	119	1,765.78	59	948.03	121	7,890.60	120
Jasper City	2,664.70	15,365,048	6,925,849	2,841,184	5,766.15	54	2,599.11	16	1,066.23	109	9,431.49	27
Lanett City	899.45	5,279,095	1,269,469	1,503,178	5,869.25	43	1,411.38	85	1,671.22	22	8,951.85	54
Leeds City	1,434.90	8,015,983	3,366,905	1,789,286	5,586.44	79	2,346.44	25	1,246.98	79	9,179.86	43
Linden City	502.00	3,326,731	1,023,013	1,164,785	6,626.95	3	2,037.87	39	2,320.29	3	10,985.12	6
Madison City	8,520.25	43,670,118	20,945,885	7,365,975	5,125.45	121	2,458.37	22	864.53	127	8,448.34	89
Midfield City *	1,230.00	7,203,849	1,321,674	1,656,248	5,856.79	46	1,074.53	112	1,346.54	63	8,277.86	107
Mountain Brook City	4,366.90	22,817,770	28,679,694	686,770	5,225.16	115	6,567.52	1	157.27	132	11,949.95	2
Muscle Shoals City	2,750.25	15,313,742	6,835,661	2,904,544	5,568.13	82	2,485.47	21	1,056.10	112	9,109.70	45
Oneonta City	1,406.85	7,941,981	1,669,831	1,215,788	5,645.22	69	1,186.93	102	864.19	128	7,696.34	128
Opelika City	4,279.95	23,665,210	10,676,940	5,513,059	5,529.32	89	2,494.64	20	1,288.11	70	9,312.07	34
Opp City	1,371.80	8,046,946	1,686,894	1,615,497	5,865.98	44	1,229.69	100	1,177.65	92	8,273.32	108
Oxford City *	4,002.35	21,128,324	8,914,680	4,501,507	5,278.98	113	2,227.36	29	1,124.72	103	8,631.06	78
Ozark City	2,498.75	15,129,539	4,682,589	3,693,920	6,054.84	29	1,873.97	53	1,478.31	39	9,407.12	29
Pell City	4,151.10	22,319,181	6,985,008	4,773,225	5,376.69	103	1,682.69	62	1,149.87	98	8,209.25	113
Phenix City *	6,045.40	30,516,830	12,545,052	7,603,501	5,047.94	127	2,075.14	34	1,257.73	78	8,380.82	95
Piedmont City	1,067.05	5,824,904	1,314,240	1,455,634	5,458.89	94	1,231.66	99	1,364.17	59	8,054.71	116
Saraland City	1,518.65	6,757,704	4,147,367	1,609,356	4,449.81	132	2,730.96	14	1,059.73	111	8,240.49	109
Roanoke City	1,518.15	8,139,302	1,991,333	2,176,031	5,361.33	105	1,311.68	94	1,433.34	44	8,106.36	114
Russellville City	2,429.45	13,139,818	3,954,565	3,223,829	5,408.56	100	1,627.76	65	1,326.98	65	8,363.30	97
Scottsboro City	2,667.90	16,327,299	5,279,540	3,613,271	6,119.91	19	1,978.91	45	1,354.35	61	9,453.17	25
Selma City	3,815.05	23,000,113	9,961,580	6,102,798	6,028.78	31	1,038.41	121	1,599.66	26	8,666.86	74
Sheffield City	1,172.45	6,997,797	3,579,302	2,210,116	5,968.52	35	3,052.84	12	1,885.04	13	10,906.41	7
Sylacauga City	2,401.20	13,786,304	4,712,001	3,327,590	5,741.42	59	1,962.35	48	1,385.80	53	9,089.58	46
Talladega City	2,576.25	14,540,062	5,082,856	3,904,780	5,643.89	70	1,972.97	47	1,515.68	34	9,132.54	44
Tallassee City	1,998.80	10,123,433	3,165,511	2,177,103	5,064.76	126	1,583.71	69	1,089.21	105	7,737.67	126
Tarrant City *	1,400.60	7,395,772	3,308,805	2,268,517	5,280.43	112	2,362.42	23	1,619.67	24	9,262.53	38
Thomasville City	1,548.65	8,902,011	2,025,037	1,981,792	5,748.24	58	1,307.61	95	1,279.69	75	8,335.54	101
Troy City	2,232.25	11,956,728	4,321,309	2,959,003	5,356.36	106	1,935.85	51	1,325.57	66	8,617.78	80
Tuscaloosa City	10,026.35	55,559,842	23,162,710	13,823,257	5,541.38	85	2,310.18	27	1,378.69	56	9,230.26	39
Tuscumbia City	1,561.75	8,011,190	4,245,629	1,863,403	5,129.62	120	2,718.51	15	1,193.15	91	9,041.28	49
Vestavia Hills City	5,960.90	28,307,504	34,022,341	3,635,562	4,748.86	131	5,707.58	3	609.90	131	11,066.35	4
Winfield City *	1,289.90	7,433,240	1,852,249	1,439,015	5,762.65	55	1,435.96	84	1,115.60	104	8,314.21	103
Trussville City *	4,118.55	21,957,355	14,360,865	3,295,238	5,331.33	109	3,486.87	6	800.10	130	9,618.30	20
Counties Total/Average	490,178.20	2,783,175,130	816,912,368	640,555,222	5,677.88		1,666.56		1,306.78		8,651.23	
Cities Total/Average	253,086.75	1,381,505,527	675,342,134	312,239,244	5,458.62		2,668.42		1,233.72		9,360.77	
State Total/Average	743,264.95	4,164,680,657	1,492,254,501	952,794,465	5,603.22		2,007.70		1,281.90		8,892.83	

* Financial Statement Approval process not completed.

EXPENDITURES BY FUNCTION - COUNTY

System	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total
Autauga County	9,854.10	45,063,986	10,083,397	6,017,120	5,127,130	5,982,795	1,826,803	10,669,214	5,056,285	1,095,892	90,922,621
Baldwin County	26,735.95	146,924,201	46,907,619	28,039,741	11,863,798	13,846,853	7,659,844	49,794,695	17,715,578	7,028,056	329,780,385
Barbour County	1,051.10	5,945,873	1,841,141	800,189	792,366	1,093,753	466,439	51,465	443,701	548,526	11,983,452
Bibb County	3,737.45	17,355,652	4,945,233	2,779,566	2,005,449	2,991,474	1,475,541	4,484,727	1,577,018	1,235,322	38,849,982
Blount County	8,399.15	39,166,835	9,908,685	5,138,684	4,205,224	4,428,527	1,745,365	1,256,742	1,278,181	1,433,995	68,562,238
Bullock County	1,611.40	7,533,658	2,591,191	1,295,511	1,178,164	1,485,550	1,219,823	129,021	428,434	501,473	16,362,826
Butler County	3,348.25	16,758,813	5,744,733	1,947,885	1,538,562	2,341,923	1,590,360	16,347,041	2,499,360	1,155,867	49,924,543
Calhoun County	9,255.95	43,176,229	13,999,638	6,744,090	6,550,271	5,591,891	2,180,207	1,798,941		1,717,806	81,759,072
Chambers County	4,045.00	17,754,253	5,509,924	2,757,887	2,115,849	2,836,402	1,441,788	1,595,484	1,829,233	1,118,884	36,959,704
Cherokee County	4,071.55	21,248,782	6,077,992	3,076,919	2,095,081	3,220,353	1,688,520	12,015,798	1,389,683	864,500	51,677,626
Chilton County	7,626.30	35,572,540	9,029,957	4,345,776	3,129,100	5,392,836	1,732,605	6,112,999	2,076,918	1,030,639	68,423,370
Choctaw County	1,886.50	8,925,882	2,736,021	1,200,836	1,561,080	1,474,493	1,199,798	950,420	1,852,224	345,351	20,246,105
Clarke County *	3,390.30	16,484,295	5,413,257	2,238,929	2,332,991	3,154,948	708,020	2,389,403	1,262,687	687,152	34,671,681
Clay County	2,133.80	10,839,011	2,213,583	994,954	1,849,478	1,424,818	898,898	623,120	1,573,443	532,759	20,950,063
Cleburne County	2,620.40	12,515,345	3,789,488	1,538,464	2,491,402	2,077,556	883,275	7,153,968	1,076,941	472,792	31,999,232
Coffee County	2,192.65	9,778,883	2,849,962	1,444,284	917,183	1,294,041	777,350	1,383,554	269,921	280,460	18,995,640
Colbert County	2,908.25	15,448,547	4,613,116	2,931,206	2,277,070	2,292,873	1,607,522	482,042	737,721	1,091,183	31,481,279
Conecuh County	1,701.60	9,223,543	2,766,643	3,242,307	1,236,548	1,429,008	1,182,603	644,897	527,184	895,864	21,148,597
Coosa County	1,331.85	6,512,688	2,138,223	889,108	1,098,404	1,000,698	712,080	739,496	589,147	216,350	13,896,194
Covington County	3,102.60	15,394,045	4,221,026	2,383,644	2,381,581	2,095,841	1,237,677	1,051,335	509,969	1,472,613	30,747,732
Crenshaw County *	2,365.30	11,305,497	2,815,539	1,446,352	1,359,926	1,922,191	1,003,097	233,406	465,261	1,315,464	21,866,734
Cullman County	9,889.20	49,796,741	14,236,508	7,984,129	4,742,344	6,442,993	1,701,455	15,218,293	2,613,475	1,622,297	104,358,237
Dale County	2,863.40	14,350,097	3,024,908	1,768,918	1,659,537	1,983,043	1,472,402	978,522	959,978	571,548	26,768,955
Dallas County	4,213.55	20,238,773	7,158,417	3,584,499	4,470,686	3,156,973	1,656,983	303,223	1,372,791	817,068	42,759,415
DeKalb County *	8,923.30	48,654,162	10,357,537	6,214,075	4,761,003	6,266,354	2,610,322	3,995,504	781,187	1,150,829	84,790,972
Elmore County	11,214.55	53,493,051	13,557,124	6,153,302	6,344,493	6,011,690	3,195,518	13,325,610	4,200,244	2,848,468	109,129,500
Escambia County *	4,682.50	23,862,324	7,044,762	3,831,273	3,261,234	3,227,289	1,600,283	1,326,889	980,916	1,241,578	46,376,548
Etowah County	9,159.80	42,644,806	12,186,305	5,582,293	4,341,989	5,619,837	2,442,423	8,865,909	3,394,041	1,284,366	86,361,970
Fayette County	2,515.65	12,412,724	3,199,940	2,348,645	1,377,298	2,027,515	1,143,089	36,284	380,892	1,166,089	24,092,477
Franklin County *	3,230.15	17,011,665	4,311,158	2,503,718	2,359,376	2,623,292	1,195,965	0	1,774,908	1,840,052	33,620,134
Geneva County	2,710.65	12,101,341	3,804,804	1,531,048	1,340,459	1,903,070	939,006	687,981	682,361	579,660	23,569,729
Greene County	1,422.15	7,202,981	2,554,811	1,362,074	1,234,322	1,261,106	971,896	663,950	235,420	231,196	15,171,758
Hale County	2,989.15	15,575,791	4,190,010	1,813,772	2,737,256	2,153,896	1,298,646	2,523,516	581,613	769,771	31,644,270
Henry County	2,780.15	13,588,541	3,525,376	1,690,235	1,724,298	2,162,808	1,010,906	3,062,461	777,651	609,588	28,151,865
Houston County	6,292.25	29,791,850	6,312,753	3,930,628	3,180,294	4,531,376	1,990,700	84,405	5,900,659	861,229	56,583,893
Jackson County	5,925.20	30,483,644	9,762,125	6,482,559	3,595,717	5,042,417	1,670,617	4,811,767	551,589	763,208	63,163,646
Jefferson County	36,245.65	191,068,676	55,199,978	25,570,642	19,502,562	24,358,801	9,546,319	134,713,515	12,918,476	6,483,738	479,362,708
Lamar County	2,343.85	11,156,133	3,153,983	1,276,081	1,491,074	1,804,467	708,806	1,776,296	918,518	743,696	23,029,055
Lauderdale County *	8,905.25	46,437,568	10,018,442	6,115,720	3,863,525	5,868,461	2,292,166	1,209,424	501,976	1,441,188	77,748,469
Lawrence County	5,429.05	28,443,144	7,097,170	4,443,324	3,373,762	3,919,012	1,906,233	5,839,600	1,930,591	1,590,493	58,543,358
Lee County	9,745.20	50,697,868	10,811,001	7,112,692	5,713,725	6,246,440	2,576,200	5,647,556	4,808,392	1,273,665	94,887,539
Limestone County	8,734.70	46,700,442	10,162,218	5,875,561	4,573,407	5,391,671	1,480,692	6,433,002	3,603,785	1,442,235	85,663,013
Lowndes County	1,971.65	9,925,643	3,588,803	2,174,274	1,742,779	2,013,120	1,232,662	390,420	667,315	2,524,739	24,259,755
Macon County *	2,964.00	13,360,522	4,694,350	2,758,469	2,193,329	2,436,447	1,720,606	2,950,410	2,009,875	959,289	33,083,297
Madison County	19,386.50	94,404,212	27,205,976	15,025,039	11,125,939	11,929,094	4,650,714	16,556,766	10,106,972	5,247,761	196,252,472
Marengo County	1,562.95	8,040,300	2,292,059	1,019,616	1,747,804	1,371,643	545,291	964,398	616,830	252,000	16,849,941
Marion County *	3,747.00	18,771,100	4,510,764	2,002,948	1,828,833	2,231,686	1,089,524	2,357,459	480,931	897,469	34,170,715
Marshall County	5,733.00	28,009,164	7,899,594	5,072,759	2,791,239	5,229,670	1,938,976	2,295,095	2,134,109	2,110,690	57,480,696
Mobile County	62,207.15	302,004,666	88,705,341	60,212,850	26,770,406	41,370,990	28,757,293	13,853,207	131,361,951	11,364,850	704,401,553
Monroe County	4,155.75	21,550,597	6,184,081	2,467,425	2,357,527	2,744,909	988,554	1,532,190		1,216,791	39,042,074
Montgomery County *	31,588.45	156,254,899	51,435,913	27,430,351	10,763,117	21,163,488	10,088,256	69,908,420	6,214,152	5,423,837	358,682,433
Morgan County	7,723.15	41,880,383	12,112,767	7,084,278	5,000,555	5,961,065	1,851,818	4,835,896	6,755,811	765,473	86,248,043
Perry County	1,942.15	10,169,942	2,639,413	1,325,945	1,528,345	1,777,465	988,762	0	681,609	486,626	19,598,106
Pickens County	3,020.90	15,644,173	3,954,599	1,830,223	2,172,351	2,221,306	1,060,355	109,749	402,598	802,268	28,197,621
Pike County	2,196.75	11,957,141	3,441,264	1,962,606	1,972,928	1,812,589	1,358,476	351,229	576,296	206,606	23,639,135
Randolph County *	2,306.60	11,812,183	2,911,025	1,388,433	1,491,504	1,442,081	894,422	336,464	170,575	274,098	20,720,784
Russell County	3,387.20	15,933,065	4,454,450	2,457,362	2,357,871	2,920,929	1,232,279	3,066,258	2,155,749	671,542	35,249,504
Saint Clair County	8,331.95	40,966,622	8,623,922	5,007,197	3,037,320	5,319,885	2,179,307	9,122,037	3,866,059	1,874,417	79,996,767
Shelby County	27,122.00	144,422,609	41,854,054	20,989,372	14,154,419	17,976,354	3,956,267	12,810,806	23,670,162	8,402,884	288,236,926
Sumter County	2,329.95	11,507,412	3,313,943	1,899,295	1,665,647	1,910,561	1,574,531	958,418	12,590,039	513,872	35,933,718
Talladega County	7,843.20	35,292,171	14,129,949	6,554,328	4,559,794	6,533,443	2,210,970	2,543,766	4,723,451	895,904	77,443,775
Tallapoosa County *	3,038.05	17,459,337	4,040,968	2,558,654	1,804,421	2,572,059	1,172,350	1,177,353	565,739	1,044,248	32,395,128
Tuscaloosa County	17,452.80	79,894,692	23,880,990	11,177,739	7,752,821	13,440,090	4,231,505	12,530,857	16,356,854	3,362,707	172,628,256
Walker County	8,273.80	42,273,089	12,224,413	8,833,701	4,325,069	6,336,807	2,976,357	5,904,086	2,639,634	3,009,185	88,522,342
Washington County	3,485.55	18,843,332	3,993,253	2,351,414	2,286,661	2,385,862	991,482	89,409	1,937,743	946,584	33,825,740
Wilcox County	2,090.90	10,272,236	3,405,142	1,635,556	1,640,102	1,952,319	1,162,197	1,060,778	1,013,117	486,703	22,628,151
Winston County	2,732.00	14,161,593	4,387,581	2,029,434	2,398,861	2,334,153	1,267,464	5,007,100	1,931,884	747,016	34,265,086

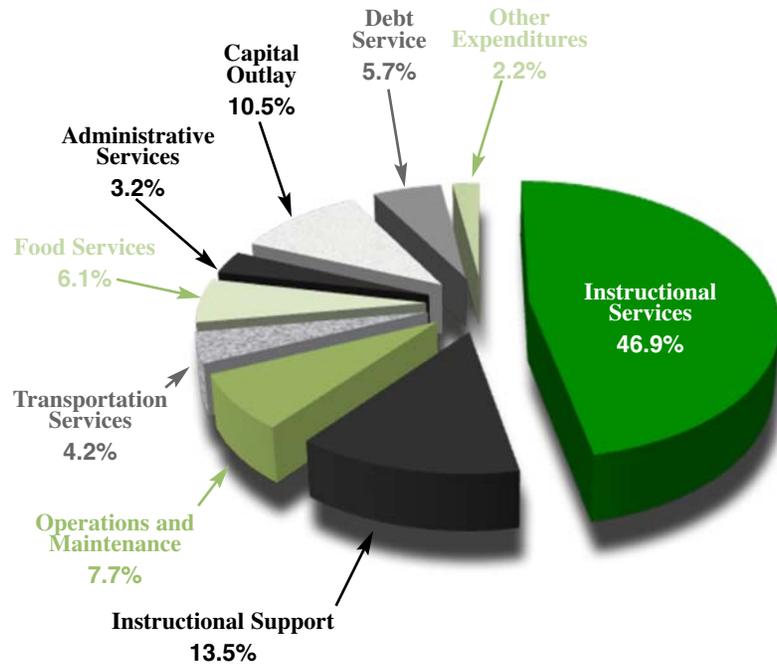
* Financial Statement approval process not completed.

EXPENDITURES BY FUNCTION - CITY

System	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total
Albertville City	3,842.75	19,785,785	4,742,027	3,284,992	1,341,593	2,703,083	1,321,269	16,159,869	445,444	970,559	50,754,620
Alexander City	3,446.05	18,652,512	4,788,729	2,155,349	1,021,892	1,568,745	1,364,242	16,672	1,866,599	479,788	31,914,528
Andalusia City	1,680.90	8,996,257	1,967,465	1,444,279	450,272	1,028,844	767,020	1,186,416	544,141	336,429	16,721,122
Anniston City	2,377.55	11,786,920	3,902,800	2,158,234	1,109,836	1,967,833	1,477,767	0	75,792	438,624	22,917,806
Arab City	2,392.90	12,600,418	3,180,231	1,737,060	874,218	1,459,958	785,828	55,401		519,728	21,212,843
Athens City	3,058.55	19,352,175	3,655,683	3,043,548	1,144,860	2,026,460	1,783,497	3,737,053	1,895,272	530,511	37,169,059
Attalla City	1,715.95	8,794,898	2,140,508	1,164,098	594,321	1,243,160	1,231,321	395,899	672,573	400,663	16,637,441
Auburn City	5,973.75	34,518,490	11,190,665	5,154,394	2,714,134	3,521,615	2,052,213	6,769,331	5,245,995	1,653,933	72,820,771
Bessemer City	4,380.30	21,676,855	7,008,466	3,597,743	1,379,411	3,418,936	1,884,722	27,631,853	1,420,645	995,154	69,013,784
Birmingham City	27,525.15	144,107,935	62,828,643	35,271,183	8,252,577	18,191,289	10,378,685	55,967,759	5,111,338	8,725,107	348,834,516
Boaz City	2,229.05	10,559,202	3,093,385	1,638,683	641,421	1,718,059	1,111,801	55,580	1,299,027	985,341	21,102,499
Brewton City *	1,197.75	6,818,471	1,514,830	948,914	291,808	447,827	726,146	1,394,738	360,539	111,572	12,614,844
Cullman City	2,865.10	15,752,469	3,420,355	2,292,192	280,291	1,877,309	1,399,405	432,323	1,115,629	1,579,330	28,149,303
Daleville City	1,229.95	6,440,346	1,896,252	822,828	681,821	723,137	803,552	1,395,373	638,569	464,599	13,866,476
Decatur City	8,723.15	52,823,266	13,491,064	9,218,452	3,067,787	6,274,297	2,198,619	4,494,682	3,918,077	2,123,100	97,609,346
Demopolis City	2,425.05	11,913,584	3,197,679	1,186,350	95,503	1,409,739	789,019	4,270,060	141,306	842,030	23,845,270
Dothan City	9,223.50	46,852,129	13,733,714	6,510,176	3,494,217	6,520,868	2,778,541	262,870	1,874,560	3,265,359	85,292,435
Eiba City	809.40	4,823,215	1,405,722	745,360	293,089	702,344	504,445			254,549	8,288,723
Enterprise City	6,228.10	31,823,096	8,390,462	3,393,348	3,508,464	3,433,810	2,091,912	38,512,396	1,214,450	804,797	93,172,735
Eufaula City	2,751.50	14,062,345	3,854,177	1,907,226	584,460	2,164,755	1,482,179	576,412		1,224,263	25,855,818
Fairfield City	2,303.20	10,953,059	3,456,520	2,075,596	163,747	1,531,916	1,148,867	1,322,801	359,766	306,907	21,319,178
Florence City	4,129.05	25,542,778	7,209,743	4,399,276	1,707,057	3,019,886	1,170,676	4,987,808	6,748,223	2,253,596	57,039,443
Fort Payne City	2,930.25	14,376,543	3,189,965	1,761,023	1,089,559	2,230,247	1,113,700	1,609,194	1,089,322	695,567	27,155,120
Gadsden City	5,623.05	27,000,594	10,096,414	4,073,148	886,806	3,814,380	1,820,925	2,907,137	1,934,818	2,251,607	54,785,830
Geneva City	1,249.25	6,806,756	1,422,626	646,322	534,438	643,259	629,433	3,394	524,753	169,193	11,380,223
Guntersville City	1,886.55	10,100,716	2,983,794	1,605,363	486,493	1,284,919	774,713	1,251,919	315,866	541,702	19,345,483
Haleyville City	1,618.90	8,766,101	1,949,840	1,015,927	1,161,288	1,174,794	733,166	5,134,905	730,509	331,892	19,998,423
Hartselle City	3,178.90	16,524,327	3,715,043	2,123,400	1,027,321	1,797,115	1,081,197	0	1,404,133	327,709	28,000,244
Homewood City *	3,449.45	26,807,573	6,152,718	5,318,423	447,365	2,173,008	1,331,407	4,423,162	2,882,877	1,322,480	50,859,013
Hoover City	12,541.65	82,410,717	23,986,475	17,528,743	7,228,349	8,046,482	2,737,546	5,680,668	15,932,284	6,028,475	169,579,737
Huntsville City	22,971.95	135,130,625	40,318,840	30,270,990	6,330,241	13,466,210	6,876,437	26,376,884	2,183,687	3,785,990	264,739,904
Jacksonville City	1,699.60	8,468,117	2,169,804	937,230	456,252	973,397	509,106	833,120	294,390	54,212	14,695,628
Jasper City	2,664.70	14,877,963	4,489,163	2,388,984	912,284	1,769,086	1,019,958	1,946,362	10,274	753,110	28,167,182
Lanett City	899.45	4,702,429	1,184,949	540,260	372,265	737,527	646,432	689,894	220,213	126,860	9,220,828
Leeds City	1,434.90	6,995,195	1,966,046	1,455,161	788,143	975,767	1,131,462	129,565	363,417	123,245	13,927,999
Linden City	502.00	2,683,931	1,291,162	442,786	317,058	532,342	392,746	744,894	66,622	196,510	6,668,050
Madison City	8,520.25	43,751,500	12,586,014	6,322,960	3,570,524	4,439,723	2,502,288	10,743,586	34,197,955	1,194,096	119,308,647
Midfield City *	1,230.00	5,484,069	1,767,844	1,108,256	191,225	1,123,947	586,602	0	362,384	268,697	10,893,023
Mountain Brook City	4,366.90	33,222,222	9,264,908	5,656,783	239,140	1,989,366	2,200,197	5,247,409	2,042,285	1,942,363	61,804,674
Muscle Shoals City	2,750.25	14,511,792	4,203,915	2,989,917	403,337	2,140,323	1,106,817	972,685		798,600	27,127,386
Oneonta City	1,406.85	6,907,325	1,541,950	781,875	322,089	783,968	512,036	1,338,047	385,743	530,557	13,103,589
Opelika City	4,279.95	24,276,500	6,072,233	3,427,439	1,452,310	3,265,133	1,562,808	243,000	2,199,469	1,822,368	44,321,259
Opp City	1,371.80	6,563,011	1,642,067	1,271,297	351,913	948,412	689,839	6,123,086	804,457	338,622	18,732,705
Oxford City *	4,002.35	20,692,967	5,387,766	2,800,689	1,770,728	2,679,455	1,345,096	7,643,199	2,145,665	325,468	44,791,031
Ozark City	2,498.75	12,903,238	4,493,143	2,253,349	1,433,076	1,906,463	769,161	879,274	370,241	318,009	25,325,954
Pell City	4,151.10	20,527,974	4,776,657	3,280,526	1,845,553	2,673,056	1,086,419	2,977,944	1,694,269	481,954	39,344,354
Phenix City *	6,045.40	29,076,275	7,465,913	5,390,470	2,477,515	4,690,837	1,810,160	5,487,718	2,371,724	3,272,091	62,042,702
Piedmont City	1,067.05	5,066,074	1,532,375	762,677	10,615	711,456	566,991	1,340,936	99,989	178,815	10,269,929
Saraland City	1,518.65	5,845,210	1,837,095	739,112	709,201	938,724	2,541,835	15,315,637	1,494,995	235,337	29,657,144
Roanoke City	1,518.15	7,620,019	1,814,841	1,002,946	145,272	1,019,754	730,688	1,546,492	157,894	377,954	14,415,859
Russellville City	2,429.45	12,697,701	2,615,510	1,533,010	241,605	2,028,240	1,436,714	1,920,867	1,164,387	472,639	24,110,675
Scottsboro City	2,667.90	14,237,593	3,965,070	2,842,774	1,356,897	2,193,958	918,279	59,219	2,413,113	569,123	28,556,027
Selma City	3,815.05	18,852,937	5,522,060	3,755,345	526,102	3,311,126	1,720,659	3,195,834	578,904	1,897,187	39,360,154
Sheffield City	1,172.45	7,539,798	2,117,445	1,274,437	91,845	990,703	857,928	1,591,346	200,000	592,201	15,255,702
Sylacauga City	2,401.20	13,408,591	3,133,715	1,522,877	712,332	1,790,330	1,387,993	346,864		778,882	23,081,586
Talladega City	2,576.25	13,454,575	3,755,634	2,484,976	881,813	2,135,242	871,813	1,750,603	487,508	532,660	26,354,825
Tallassee City	1,998.80	10,139,392	2,061,645	1,086,956	220,759	1,185,633	792,508	697,620	174,046	334,656	16,693,214
Tarrant City *	1,400.60	7,368,038	2,028,559	1,174,211	329,269	1,184,765	997,922	14,935,526	312,507	445,964	28,776,762
Thomasville City	1,548.65	7,905,201	2,271,631	849,449	409,406	1,017,024	604,576	1,710,797	262,342	515,772	15,546,198
Troy City	2,232.25	12,164,460	3,149,160	1,435,946	329,508	1,406,135	955,175	634,272	820,900	318,203	21,213,759
Tuscaloosa City	10,026.35	51,110,845	17,248,032	9,077,008	4,255,925	6,432,768	4,690,702	16,891,563	16,440,721	3,218,619	129,366,183
Tuscumbia City	1,561.75	7,689,245	2,425,523	1,879,908	78,827	1,204,325	1,049,482	319,979	272,117	324,456	15,243,862
Vestavia Hills City	5,960.90	43,226,115	9,143,144	6,876,700	526,765	2,544,856	4,025,941	28,730,646	1,051,631	1,697,489	97,823,288
Winfield City *	1,289.90	6,484,634	1,551,960	848,550	469,862	871,748	561,788	1,092,919	488,544	389,791	12,759,796
Trussville City *	4,118.55	22,724,066	6,157,312	4,482,095	2,492,085	2,455,892	2,368,099	2,934,088	776,404	989,591	45,379,633
TOTAL	743,264.95	3,843,191,123	1,104,269,391	628,847,481	345,800,797	503,404,541	258,069,179	860,151,597	463,329,116	179,997,124	8,187,060,350

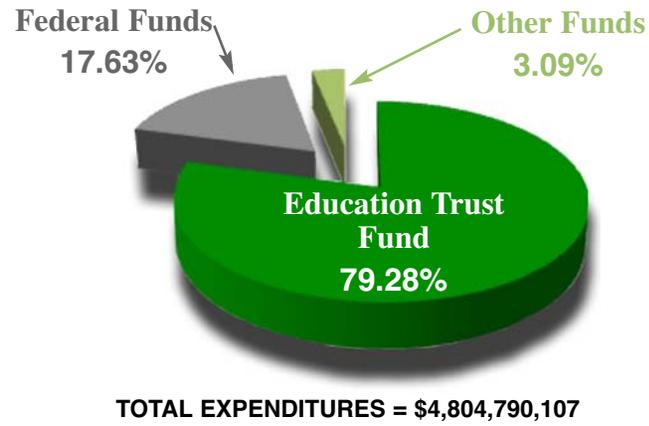
* Financial Statement approval process not completed.

EXPENDITURES BY FUNCTION



Pie chart compiled from Tables on pages 26 and 27.

EXPENDITURES BY FUND TYPE & OBJECT



EDUCATION TRUST FUND:	
Personnel Costs	13,821,749
Employee Benefits	4,353,263
Travel - In State	1,346,270
Travel - Out of State	73,705
Repairs and Maintenance	12,903
Rentals and Leases	1,412,755
Utilities and Communication	309,648
Professional Services	15,734,880
Supplies, Materials, and Operating Expense	15,900,776
Transportation Equipment Operations	1,944
Grants and Benefits	3,755,550,126
Other Equipment Purchases	125,876
Miscellaneous Transfers	356,000
TOTAL EDUCATION TRUST FUND EXPENDITURES	\$3,808,999,895
FEDERAL FUNDS:	
Personnel Costs	25,040,913
Employee Benefits	8,865,192
Travel - In State	685,215
Travel - Out of State	262,031
Repairs and Maintenance	10,033
Rentals and Leases	2,831,382
Utilities and Communication	689,787
Professional Services	14,944,043
Supplies, Materials, and Operating Expense	9,987,808
Transportation Equipment Operations	(254)
Grants and Benefits	783,694,631
Other Equipment Purchases	196,059
TOTAL FEDERAL FUNDS EXPENDITURES	\$847,206,840
OTHER FUNDS:	
Personnel Costs	8,483,551
Employee Benefits	2,783,617
Travel - In State	175,716
Travel - Out of State	35,291
Repairs and Maintenance	46,607
Rentals and Leases	1,151,520
Utilities and Communication	344,695
Professional Services	8,521,837
Supplies, Materials, and Operating Expense	3,891,992
Transportation Equipment Operations	19,858
Grants and Benefits	s122,485,634
Transportation Equipment Purchases	0
Other Equipment Purchases	110,190
Interest	532,864
TOTAL OTHER FUNDS EXPENDITURES	\$148,583,372



CAREER AND TECHNICAL EDUCATION (CTE) FUNDS - 2009

	Available
FY 2008 State Funds Encumbered in FY 2008 and Expended in FY 2009	\$5,105.62
FY 2009 State Funds Expended in FY 2009	<u>1,112,321.62</u>
	\$1,117,427.24

Federal Funds 19,931,499.03

Total Funds Available \$21,048,926.27

	EXPENDITURES		Total
	State CTE	Federal CTE	
County and City Boards of Education		\$11,462,766.84	\$11,462,766.84
Postsecondary Schools		5,375,066.10	5,375,066.10
Special Schools and Postsecondary Dept		300,800.06	300,800.06
State Department of Education Salaries	\$521,538.69	1,617,699.71 ¹	2,139,238.40
State Department of Education Other Expenses	<u>595,888.55</u>	<u>1,175,166.32</u> ²	<u>1,771,054.87</u>
	\$1,117,427.24	\$19,931,499.03	\$21,048,926.27

1. Includes \$1,058,590.27 for salaries for Leadership activities and is not an administrative cost.

2. Includes \$731,054.36 for other expenses for Leadership activities and is not an administrative cost.

NOTE: The total State Expenditures included on the 2009 Annual Federal Financial Status Report is \$1,125,913.43

EXPENDITURE LIST

All LEAs expended state funds for use on Career and Technical Education programs.

The following LEAs expended Federal funds for use on Career and Technical Education programs:

COUNTY SYSTEMS			CITY SYSTEMS		
Autauga	Cullman	Madison	Florence	Pell City	
Baldwin	Dale	Marengo	Ft. Payne	Phenix City	
Barbour	Dallas	Marion	Gadsden	Piedmont	
Bibb	Dekalb	Marshall	Geneva	Roanoke	
Blount	Elmore	Mobile	Guntersville	Russellville	
Bullock	Escambia	Monroe	Haleyville	Scottsboro	
Butler	Etowah	Montgomery	Hartselle	Selma	
Calhoun	Fayette	Morgan	Homewood	Sheffield	
Chambers	Franklin	Perry	Hoover	Sylacauga	
Cherokee	Geneva	Pickens	Huntsville	Talladega	
Chilton	Greene	Pike	Jacksonville	Tallassee	
Choctaw	Hale	Randolph	Jasper	Tarrant	
Clarke	Henry	Russell	Lanett	Thomasville	
Clay	Houston	St. Clair	Leeds	Troy	
Cleburne	Jackson	Shelby	Linden	Tuscaloosa	
Coffee	Jefferson	Sumter	Madison	Tuscumbia	
Colbert	Lamar	Talladega	Midfield	Vestavia Hills	
Conecuh	Lauderdale	Tallapoosa	Mountain Brook	Winfield	
Coosa	Lawrence	Tuscaloosa	Muscle Shoals	Trussville	
Covington	Lee	Walker	Opelika		
Crenshaw	Limestone	Washington	Opp		
	Lowndes	Wilcox	Oxford		
	Macon	Winston	Ozark		

