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# IHL System Profile



**A Report From the  
Board of Trustees of State  
Institutions of Higher Learning**

**Commissioner of Higher Education  
Richard A. Crofts, Interim**

**January 2005**

# IHL System Profile

*Prepared by:*

**Office of Policy Research and Planning**  
*in cooperation with the*  
**Office of Finance and Administration**  
*and the*  
**Office of State Student Financial Aid**



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Board of Trustees of State Institutions of Higher Learning  
Office of Policy Research and Planning  
3825 Ridgewood Road ♦ Jackson, MS 39211  
(601)432-6742  
[www.ihl.state.ms.us/research](http://www.ihl.state.ms.us/research)

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## EXPLANATION OF TERMS

**ACADEMIC YEAR** is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2004-2005 refers to Summer 2004, Fall 2004, and Spring 2005.

**FALL SESSION**, in this document, is identified by the calendar year in which the session falls; that is, Fall 2004 is in the Academic Year 2004-05.

**COHORT** refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

**FULL-TIME UNDERGRADUATE STUDENT** is one who is enrolled in 12 or more semester credit hours.

**FULL-TIME GRADUATE STUDENT** is one who is enrolled in 9 or more semester credit hours.

**PART-TIME UNDERGRADUATE STUDENT** is one who is enrolled in less than 12 semester credit hours.

**PART-TIME GRADUATE STUDENT** is one who is enrolled in less than 9 semester credit hours.

**NON-TRADITIONAL STUDENT** refers to an undergraduate student who is age 25 and over.

**UNDUPLICATED HEADCOUNT** is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

**UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15. **SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

**GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12. **SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

**IHL** refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

**IPEDS** is the Integrated Postsecondary Education Data System.

**CSRDE** is the Consortium for Student Retention Data Exchange.

**SREB** (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

**TOTAL OPERATING BUDGET** includes restricted, designated and auxiliary funding.

**RANKED FACULTY** are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

**UNRANKED FACULTY** are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

### UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University  
DSU- Delta State University  
JSU- Jackson State University  
MSU- Mississippi State University

MUW- Mississippi University for Women  
MVSU- Mississippi Valley State University  
UM- University of Mississippi  
UMMC -University of Mississippi Medical Center  
USM- University of Southern Mississippi

### OTHER ABBREVIATIONS:

ADMIN - System Administration Office

# MISSION STATEMENT

## **State Institutions of Higher Learning (IHL System)**

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

## **Board of Trustees**

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

## **Institutions**

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

## GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

## PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)





# A HISTORY OF FUNDING

## EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

### FY 1989 THROUGH FY 2005

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
**2002	14.92%	42.61%	4.38%	61.92%
**2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
**2005	13.26%	45.58%	3.85%	62.69%

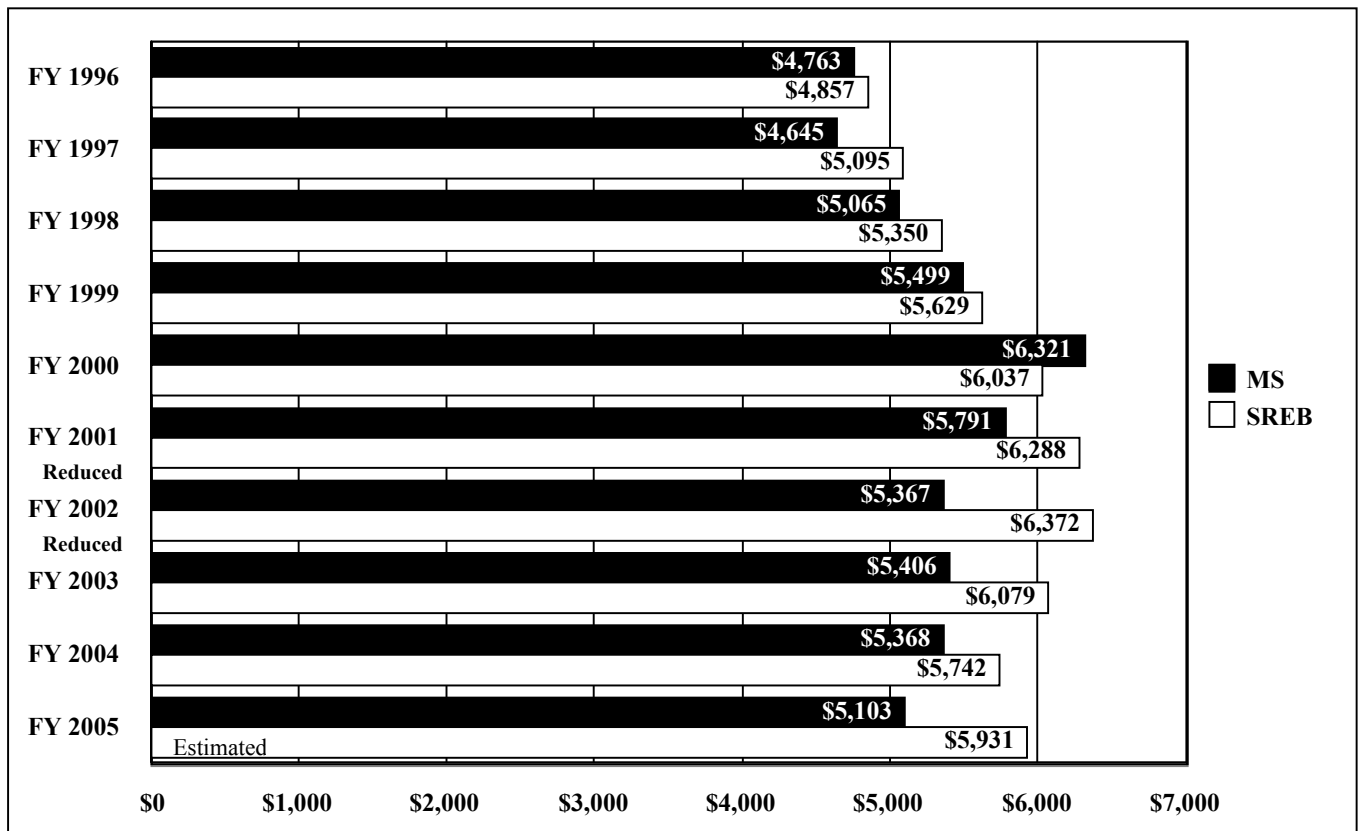
\* Includes Education Enhancement Funds

\*\*Includes Budget Contingency and Health Expendable Funds

Source: Institutions of Higher Learning System Administration.

# MISSISSIPPI/SREB STATES AVERAGE APPROPRIATION PER FTE STUDENT (A TEN-YEAR COMPARISON)

- ❖ The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- ❖ From FY 1996 to FY 1999, Mississippi's full-time equivalent students were funded **slightly below the regional average**.
- ❖ Mississippi's average appropriation for a full-time equivalent student slightly exceeded the SREB average by \$284 during FY 2000. By FY 2005, it is estimated the **SREB average appropriation will exceed the Mississippi average by \$828**.

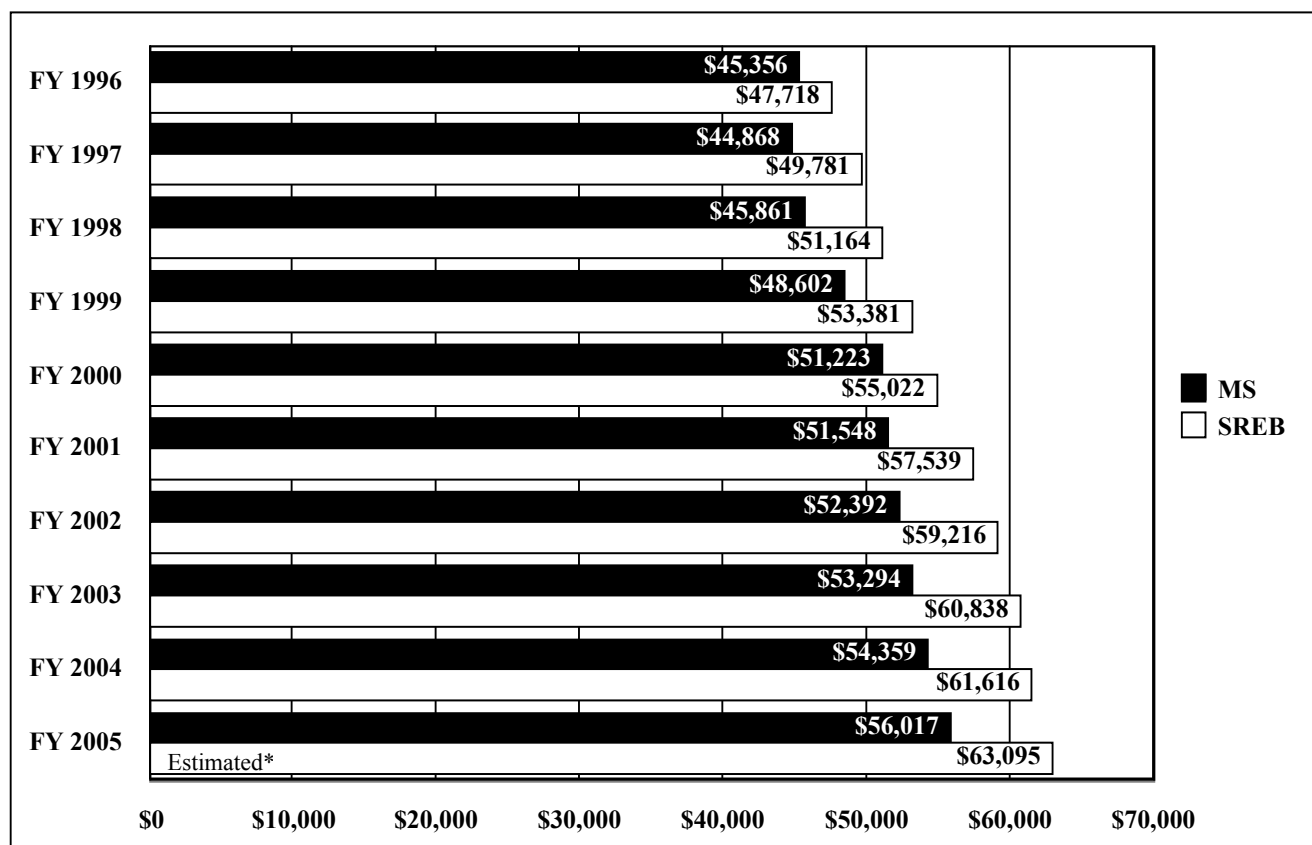


The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

## MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- ❖ A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- ❖ Average faculty salaries in Mississippi approached the SREB average in FY 1996. However, that gap has widened in recent years.
- ❖ The disparity between average faculty salaries in Mississippi and the SREB region has widened considerably since FY 2000. In FY 2000, **faculty members in the SREB made an average of \$3,800 more than Mississippi faculty members.** By FY 2005, it is estimated they will make an average of **\$7,078 more.**



\*Based on Consumer Price Index, (CPI) estimated inflation rate of 2.4%.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

# FACULTY SALARY COMPARISON

## MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

**FACULTY SALARY COMPARISON  
MISSISSIPPI & PEERS IN SOUTHEASTERN REGION  
REGIONAL & URBAN INSTITUTIONS  
(IN DESCENDING ORDER)**

	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2004 Average Salary</u>	<u>FY 2005 Average Salary</u>
<b>United States</b>	<b>IIA</b>		<b>\$58,629</b>	
<b>United States</b>	<b>IIB</b>		<b>\$53,809</b>	
<b>SREB</b>		<b>Four-Year 3</b>	<b>\$54,248</b>	
<b>SREB</b>		<b>Four-Year 4</b>	<b>\$52,422</b>	
<b>SREB</b>		<b>Four-Year 5</b>	<b>\$49,298</b>	
North Carolina A & T State University	IIA	Four-Year 3	\$63,400	
Tennessee Technological University	IIA	Four-Year 4	\$57,300	
Bowie State University	IIA	Four-Year 4	\$55,900	
University of Tennessee, Chattanooga	IIA	Four-Year 4	\$55,800	
Middle Tennessee State University	IIA	Four-Year 3	\$55,600	
Western Carolina University	IIA	Four-Year 3	\$54,500	
Jacksonville State University	IIA	Four-Year 3	\$54,100	
University of West Florida	IIA	Four-Year 3	\$53,700	
Valdosta State College	IIA	Four-Year 4	\$52,700	
Tennessee State University	IIA	Four-Year 3	\$51,000	
Francis Marion University	IIB	Four-Year 5	\$51,000	
University of North Alabama	IIA	Four-Year 4	\$49,900	
University of Central Arkansas	IIA	Four-Year 3	\$49,000	
<b>JACKSON STATE UNIVERSITY</b>	<b>IIA</b>	<b>Four-Year 3</b>	<b>\$48,800</b>	<b>\$49,067</b>
Henderson State University	IIB	Four-Year 5	\$48,600	
Arkansas Tech University	IIB	Four-Year 5	\$47,000	
<b>MISSISSIPPI VALLEY STATE UNIVERSITY</b>	<b>IIB</b>	<b>Four-Year 5</b>	<b>\$46,000</b>	<b>\$46,192</b>
<b>DELTA STATE UNIVERSITY</b>	<b>IIA</b>	<b>Four-Year 4</b>	<b>\$44,900</b>	<b>\$45,437</b>
<b>ALCORN STATE UNIVERSITY</b>	<b>IIB</b>	<b>Four-Year 4</b>	<b>\$44,700</b>	<b>\$46,882</b>
<b>MISSISSIPPI UNIVERSITY FOR WOMEN</b>	<b>IIB</b>	<b>Four-Year 5</b>	<b>\$42,800</b>	<b>\$43,616</b>

Note: Data for 2004-2005 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2004; SREB 2003-04 Fact Book; IPEDS Salary Survey 2004-2005. Includes all faculty, ranked and unranked.

# FACULTY SALARY COMPARISON

## MISSISSIPPI COMPREHENSIVE INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

**FACULTY SALARY COMPARISON  
MISSISSIPPI & PEERS IN SOUTHEASTERN REGION  
COMPREHENSIVE INSTITUTIONS  
(IN DESCENDING ORDER)**

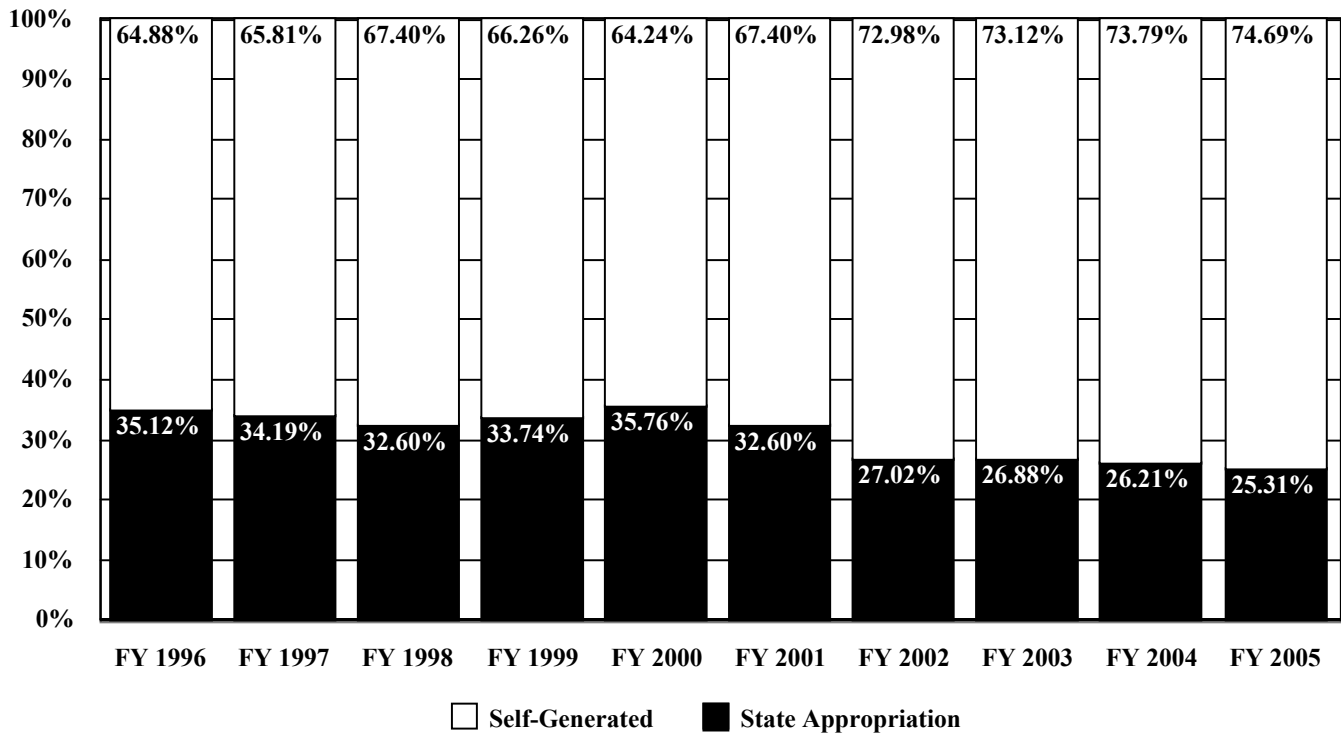
	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2004 Average Salary</u>	<u>FY 2005 Average Salary</u>
United States	I		\$71,901	
<b>SREB</b>		<b>Four-Year 1</b>	<b>\$70,892</b>	
<b>SREB</b>		<b>Four-Year 2</b>	<b>\$64,851</b>	
University of Virginia	I	Four-Year 1	\$86,700	
University of Maryland, College Park	I	Four-Year 1	\$84,300	
University of North Carolina, Chapel Hill	I	Four-Year 1	\$81,700	
University of Florida	I	Four-Year 1	\$74,800	
University of Georgia	I	Four-Year 1	\$72,500	
North Carolina State University	I	Four-Year 1	\$71,600	
University of Kentucky	I	Four-Year 1	\$69,900	
Florida State University	I	Four-Year 1	\$69,300	
University of Louisville	I	Four-Year 2	\$68,600	
University of South Carolina, Main	I	Four-Year 1	\$67,700	
Clemson University	I	Four-Year 2	\$67,500	
Auburn University, Main	I	Four-Year 1	\$67,400	
University of Alabama, Birmingham	I	Four-Year 1	\$61,200	
Florida Atlantic University	I	Four-Year 2	\$59,900	
<b>MISSISSIPPI STATE UNIVERSITY</b>	<b>I</b>	<b>Four-Year 2</b>	<b>\$59,200</b>	<b>\$61,041</b>
<b>UNIVERSITY OF MISSISSIPPI</b>	<b>I</b>	<b>Four-Year 2</b>	<b>\$58,600</b>	<b>\$61,047</b>
University of Alabama, Huntsville	I	Four-Year 2	\$58,500	
University of North Carolina, Greensboro	I	Four-Year 2	\$56,400	
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>	<b>I</b>	<b>Four-Year 1</b>	<b>\$54,600</b>	<b>\$56,698</b>

Note: Data for 2004-2005 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2004; SREB 2003-04 Fact Book; IPEDS Salary Survey 2004-2005. Includes all faculty, ranked and unranked.

# PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- ❖ A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 25.31% to 35.76% of the total operating budget for Mississippi Universities.**
- ❖ Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- ❖ State appropriations reached its highest level during the 2000 fiscal year, accounting for 35.76% of the total operating budget. Since that time, appropriations have **dropped to 25.31%, a decline of 10.45%.**



FY 2001 and FY 2002 appropriations reflect mandated cuts.  
 Source: Institutions of Higher Learning System Administration.

## YEARLY TUITION &amp; REQUIRED FEES

2004-05

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>
<b>RESIDENT TUITION AND REQUIRED FEES</b>	<b>\$3,732</b>	<b>\$3,582</b>	<b>\$3,841</b>	<b>\$4,105</b>	<b>\$3,495</b>	<b>\$3,832</b>	<b>\$4,110</b>	<b>\$4,105</b>
Room and Other Living Fees (Average)	\$2,272	\$2,384	\$2,928	\$2,679	\$2,052	\$1,988	\$3,292	\$2,627
Board (Average)	\$1,740	\$1,650	\$1,870	\$1,712	\$1,726	\$1,718	\$1,370	\$1,800
<b>TOTAL RESIDENT TUITION AND FEES</b>	<b>\$7,744</b>	<b>\$7,616</b>	<b>\$8,639</b>	<b>\$8,496</b>	<b>\$7,273</b>	<b>\$7,538</b>	<b>\$8,772</b>	<b>\$8,532</b>
Nonresident Tuition	\$4,731	\$4,939	\$4,729	\$5,199	\$4,947	\$5,009	\$5,154	\$5,171
<b>TOTAL NONRESIDENT TUITION AND FEES</b>	<b>\$12,475</b>	<b>\$12,555</b>	<b>\$13,368</b>	<b>\$13,695</b>	<b>\$12,220</b>	<b>\$12,547</b>	<b>\$13,926</b>	<b>\$13,703</b>

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.





# ENROLLMENT, GRADUATION RATES & DEGREES

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

## FALL SESSION

(A FIVE-YEAR COMPARISON)

### Undergraduate

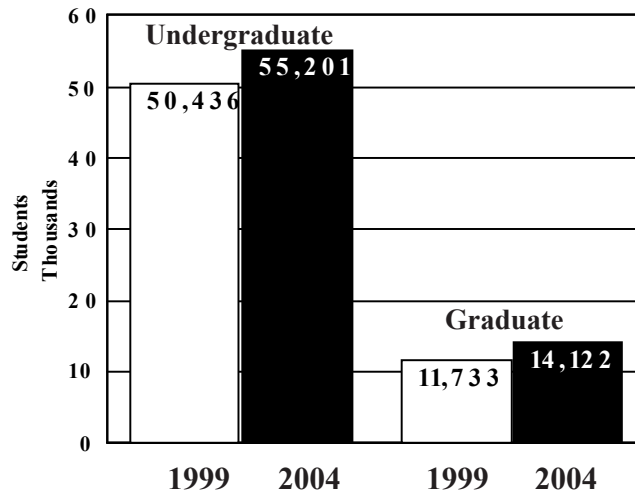
❖ Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 1999 to the Fall Session 2004 **increased by 4,765 students, or 9.4%.**

❖ During the five-year period, undergraduate enrollment increased at five of the eight universities.

### Graduate

❖ Total graduate enrollment at the eight universities from the Fall Session 1999 to the Fall Session 2004 **increased by 2,389 students, or 20.4%.**

❖ During the five-year period, graduate enrollment increased at all eight universities.



	Fall 1999			Fall 2004			Percent Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,405	466	2,871	2,832	611	3,443	17.8%	31.1%	19.9%
DSU	3,469	558	4,027	3,216	774	3,990	-7.3%	38.7%	-0.9%
JSU	5,163	1,193	6,356	6,600	1,751	8,351	27.8%	46.8%	31.4%
MSU	12,861	3,186	16,047	12,495	3,439	15,934	-2.8%	7.9%	-0.7%
MUW	2,653	153	2,806	2,063	168	2,231	-22.2%	9.8%	-20.5%
MVSU	2,172	237	2,409	3,089	532	3,621	42.2%	124.5%	50.3%
UM	9,220	2,424	11,664	11,820	2,677	14,497	28.2%	10.4%	24.5%
UMMC	610	1,171	1,781	566	1,437	2,003	-7.2%	22.7%	12.5%
USM	<u>11,883</u>	<u>2,345</u>	<u>14,228</u>	<u>12,520</u>	<u>2,733</u>	<u>15,253</u>	<u>5.4%</u>	<u>16.5%</u>	<u>7.2%</u>
<b>Total</b>	<b>50,436</b>	<b>11,733</b>	<b>62,169</b>	<b>55,201</b>	<b>14,122</b>	<b>69,323</b>	<b>9.4%</b>	<b>20.4%</b>	<b>11.5%</b>

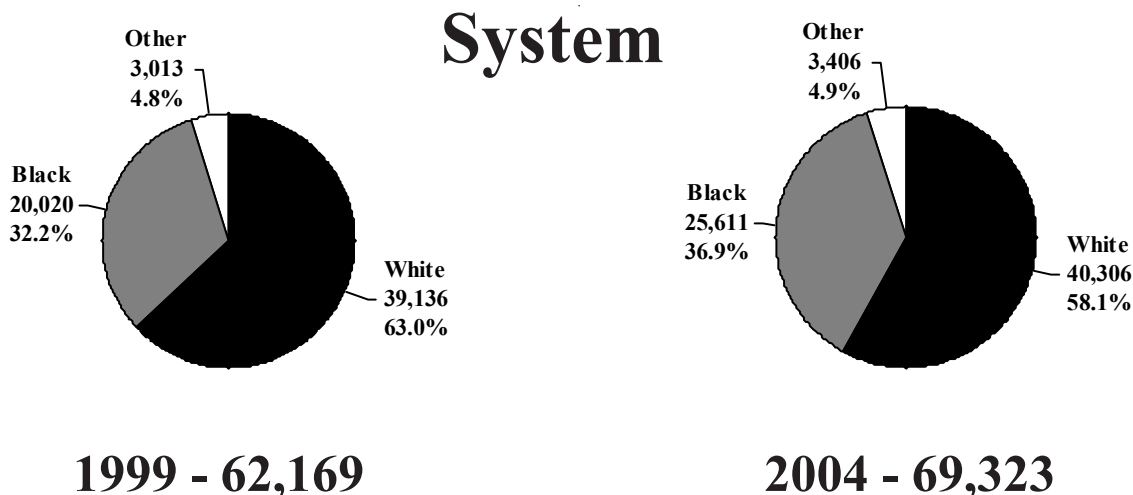
Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

## FALL SESSION

(A FIVE-YEAR COMPARISON)

- ❖ The total number of students enrolled in the eight universities **increased by 7,154, or 11.5%** from the Fall Session 1999 to the Fall Session 2004.
- ❖ Overall, **white** enrollment **increased by 3.0%**; **black** enrollment **increased by 27.9%**, and enrollment of **other** race students **increased by 13.0%** over the five-year period.
- ❖ Black enrollment at the historically white institutions **increased to 11,360 students**, an increase of **26.7%** during the five-year period.



	Fall 1999				Fall 2004				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	134	2,706	31	2,871	325	3,080	38	3,443	142.5%	13.8%	22.6%	19.9%
DSU	2,825	1,146	56	4,027	2,333	1,610	47	3,990	-17.4%	40.5%	-16.1%	-0.9%
JSU	166	6,048	142	6,356	291	7,756	304	8,351	75.3%	28.2%	114.1%	31.4%
MSU	12,178	2,722	1,147	16,047	11,921	2,970	1,043	15,934	-2.1%	9.1%	-9.1%	-0.7%
MUW	1,950	763	93	2,806	1,435	710	86	2,231	-26.4%	-7.0%	-7.5%	-20.5%
MVSU	95	2,297	17	2,409	103	3,415	103	3,621	8.4%	48.7%	505.9%	50.3%
UM	9,561	1,393	690	11,644	11,737	1,917	843	14,497	22.8%	37.6%	22.2%	24.5%
UMMC	1,435	167	179	1,781	1,575	266	162	2,003	9.8%	59.3%	-9.5%	12.5%
USM	<u>10,792</u>	<u>2,778</u>	<u>658</u>	<u>14,228</u>	<u>10,586</u>	<u>3,887</u>	<u>780</u>	<u>15,253</u>	<u>-1.9%</u>	<u>39.9%</u>	<u>18.5%</u>	<u>7.2%</u>
<b>Total</b>	<b>39,136</b>	<b>20,020</b>	<b>3,013</b>	<b>62,169</b>	<b>40,306</b>	<b>25,611</b>	<b>3,406</b>	<b>69,323</b>	<b>3.0%</b>	<b>27.9%</b>	<b>13.0%</b>	<b>11.5%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2004)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>UMMC</u>	<u>USM</u>	<u>Total</u>
Adams	601	14	74	90	2	5	54	22	173	1,035
Alcorn	0	6	5	120	7	1	127	13	9	288
Amite	52	0	27	22	3	1	14	6	51	176
Attala	2	10	26	185	15	13	91	13	24	379
Benton	1	3	0	11	2	0	30	1	3	51
Bolivar	35	1,058	129	97	7	242	90	15	62	1,735
Calhoun	2	11	7	64	3	2	73	1	7	170
Carroll	2	29	12	57	3	32	91	16	6	248
Chickasaw	2	4	6	118	38	5	64	2	5	244
Choctaw	0	5	8	149	13	1	42	13	5	236
Claiborne	403	0	44	24	1	2	9	6	14	503
Clarke	4	2	6	90	4	0	10	5	63	184
Clay	4	5	16	281	123	2	46	2	23	502
Coahoma	30	222	58	91	1	145	157	13	25	742
Copiah	45	6	162	47	2	4	49	22	90	427
Covington	11	4	35	41	2	0	13	5	154	265
DeSoto	4	130	16	238	27	5	912	21	39	1,392
Forrest	26	6	66	112	5	1	103	25	2,315	2,659
Franklin	73	0	15	12	0	0	20	5	38	163
George	1	2	0	28	1	0	26	1	86	145
Greene	0	0	6	20	2	0	9	1	40	78
Grenada	2	99	21	89	8	39	136	6	35	435
Hancock	0	0	6	74	6	0	49	8	386	529
Harrison	17	12	61	367	28	15	279	44	1,883	2,706
Hinds	194	88	3,327	900	48	30	745	386	730	6,448
Holmes	31	14	150	101	8	149	26	13	17	509
Humphreys	9	57	51	28	1	174	22	5	9	356
Issaquena	0	11	1	8	1	6	0	0	1	28
Itawamba	1	2	1	73	11	0	95	4	6	193
Jackson	47	19	50	336	38	10	263	22	1,085	1,870
Jasper	20	2	38	39	5	4	21	6	101	236
Jefferson	346	3	27	22	1	0	5	3	36	443
Jefferson Davis	26	2	43	26	2	3	10	7	83	202
Jones	11	5	33	177	4	2	78	22	523	855
Kemper	0	5	6	81	6	1	9	2	27	137
Lafayette	4	20	15	47	5	5	1,450	51	18	1,615
Lamar	1	3	7	101	9	0	57	25	1,238	1,441
Lauderdale	21	15	47	618	12	2	126	33	233	1,107
Lawrence	17	4	35	18	0	4	26	9	98	211
Leake	11	6	56	108	3	15	32	22	28	281
Lee	9	36	11	431	63	4	542	37	60	1,193
Leflore	33	150	110	136	8	1,078	114	19	39	1,687

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

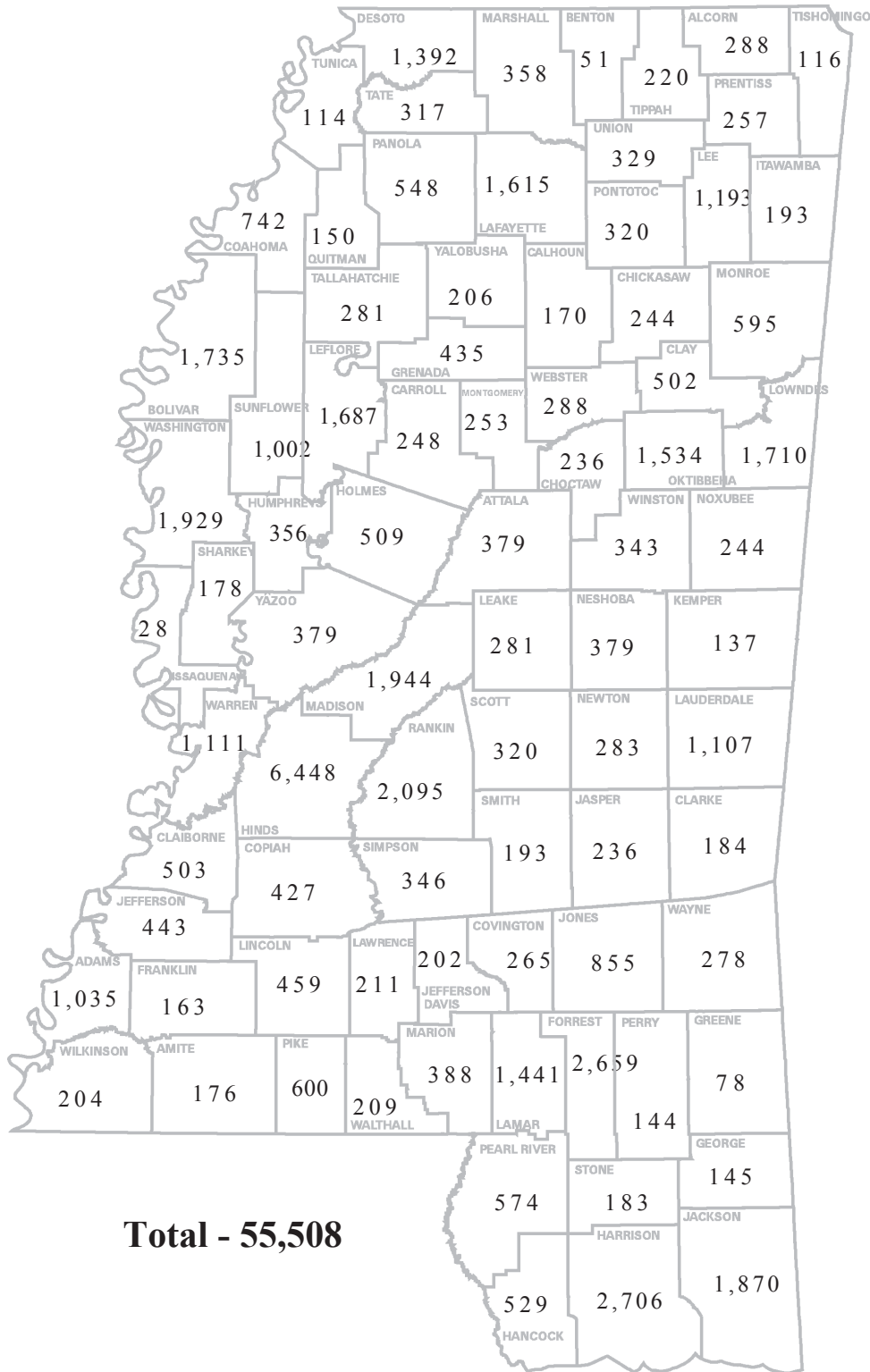
## RESIDENTS OF MISSISSIPPI (FALL SESSION 2004)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>UMMC</u>	<u>USM</u>	<u>Total</u>
Lincoln	51	8	67	76	3	3	55	28	168	459
Lowndes	18	9	20	584	852	10	140	13	64	1,710
Madison	34	55	402	551	22	15	398	176	291	1,944
Marion	21	5	32	32	0	2	39	5	252	388
Marshall	4	14	15	75	5	2	224	8	11	358
Monroe	3	16	7	222	163	3	156	7	18	595
Montgomery	1	18	13	92	4	27	77	11	10	253
Neshoba	2	7	7	246	18	1	43	7	48	379
Newton	1	3	14	151	7	0	31	13	63	283
Noxubee	3	0	20	125	57	1	11	3	24	244
Oktibbeha	7	5	17	1,255	123	11	43	28	45	1,534
Panola	13	62	23	92	7	7	317	7	20	548
Pearl River	9	4	11	87	9	1	46	11	396	574
Perry	6	1	2	18	1	0	8	1	107	144
Pike	87	12	121	72	4	4	40	20	240	600
Pontotoc	0	13	2	83	11	0	196	2	13	320
Prentiss	1	2	4	119	10	0	112	7	2	257
Quitman	3	40	15	13	2	39	32	2	4	150
Rankin	28	60	318	620	31	5	377	224	432	2,095
Scott	17	8	68	96	4	2	36	29	60	320
Sharkey	15	30	34	21	0	50	15	3	10	178
Simpson	8	2	104	44	1	4	27	12	144	346
Smith	2	5	15	51	2	0	14	2	102	193
Stone	1	4	2	29	1	1	27	3	115	183
Sunflower	14	276	57	111	9	460	37	5	33	1,002
Tallahatchie	4	73	16	28	3	85	69	1	2	281
Tate	2	39	5	75	4	1	191	13	10	340
Tippah	0	1	1	74	6	0	127	3	8	220
Tishomingo	0	0	0	54	4	0	54	3	1	116
Tunica	8	15	12	25	1	7	42	0	4	114
Union	0	9	4	84	7	0	200	8	17	329
Walthall	16	3	46	31	1	1	20	2	89	209
Warren	227	41	154	356	7	11	124	51	140	1,111
Washington	77	612	137	202	27	603	136	24	111	1,929
Wayne	12	3	18	61	3	2	17	4	158	278
Webster	0	3	1	191	23	1	54	12	3	288
Wilkinson	100	0	32	24	1	1	10	1	35	204
Winston	5	2	25	229	28	2	27	5	20	343
Yalobusha	3	27	8	28	1	6	122	4	7	206
Yazoo	<u>23</u>	<u>49</u>	<u>97</u>	<u>77</u>	<u>9</u>	<u>15</u>	<u>53</u>	<u>16</u>	<u>40</u>	<u>379</u>
<b>Total</b>	<b>2,924</b>	<b>3,606</b>	<b>6,760</b>	<b>12,081</b>	<b>1,999</b>	<b>3,385</b>	<b>9,862</b>	<b>1,706</b>	<b>13,185</b>	<b>55,508</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

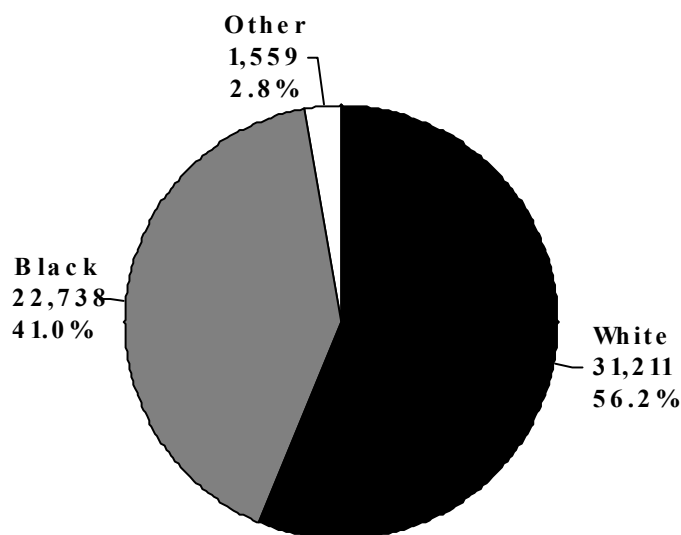
## RESIDENTS OF MISSISSIPPI (FALL SESSION 2004)



Source: Institutions of Higher Learning Management Information System.

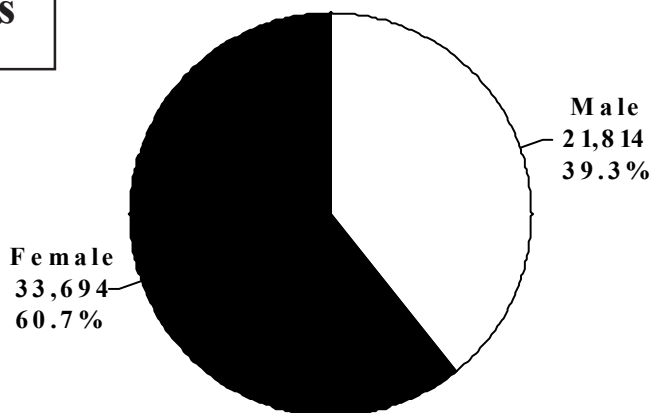
## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2004

- ❖ Of the 69,323 total students in the system, **80.1%** are residents of Mississippi.
- ❖ Of these Mississippi residents, **41.0%** are black, **56.2%** are white, and **2.8%** are other races.
- ❖ Of these Mississippi residents, **60.7%** are female, and **39.3%** are male.



### System

**55,508 Mississippi Residents**



Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

## FALL SESSION

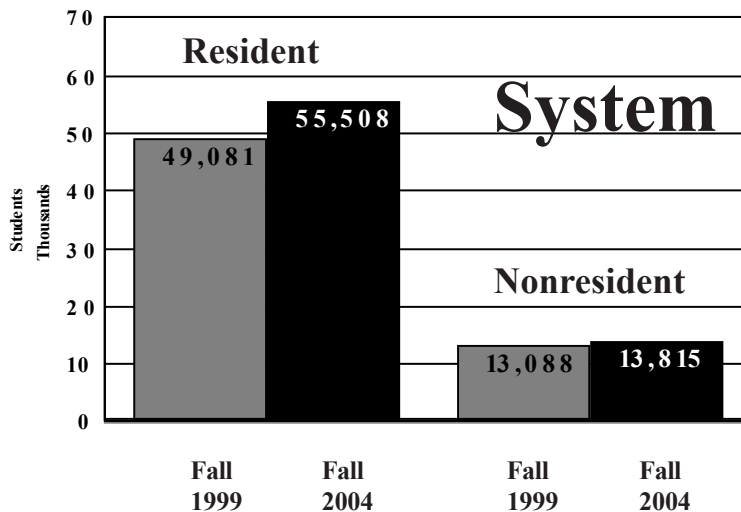
(A FIVE-YEAR COMPARISON)

**Resident**

- ❖ Total resident enrollment **increased by 6,427 students, or 13.1%** from the Fall Session 1999 to the Fall Session 2004.
- ❖ During the five-year period, resident enrollment **increased at five of the eight universities.**

**Nonresident**

- ❖ Total nonresident enrollment **increased by 727 students, or 5.6%** from the Fall Session 1999 to the Fall Session 2004.



	Fall 1999		Fall 2004		Percent Change	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
ASU	2,465	406	2,924	519	18.6%	27.8%
DSU	3,748	279	3,606	384	-3.8%	37.6%
JSU	5,000	1,356	6,760	1,591	35.2%	17.3%
MSU	12,111	3,936	12,081	3,853	-0.2%	-2.1%
MUW	2,498	308	1,999	232	-20.0%	-24.7%
MVSU	2,228	181	3,385	236	51.9%	30.4%
UM	7,656	3,988	9,862	4,635	28.8%	16.2%
UMMC	1,496	285	1,706	297	14.0%	4.2%
USM	<u>11,879</u>	<u>2,349</u>	<u>13,185</u>	<u>2,068</u>	<u>11.0%</u>	<u>-12.0%</u>
<b>Total</b>	<b>49,081</b>	<b>13,088</b>	<b>55,508</b>	<b>13,815</b>	<b>13.1%</b>	<b>5.6%</b>

Source: Institutions of Higher Learning Management Information System.



## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2004

- ❖ The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- ❖ The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **560 students, 436 enrolled at USM and 58 enrolled at MSU**.
- ❖ **30.4%** of all the first-time transfer students were enrolled at USM during the Fall 2004 session.

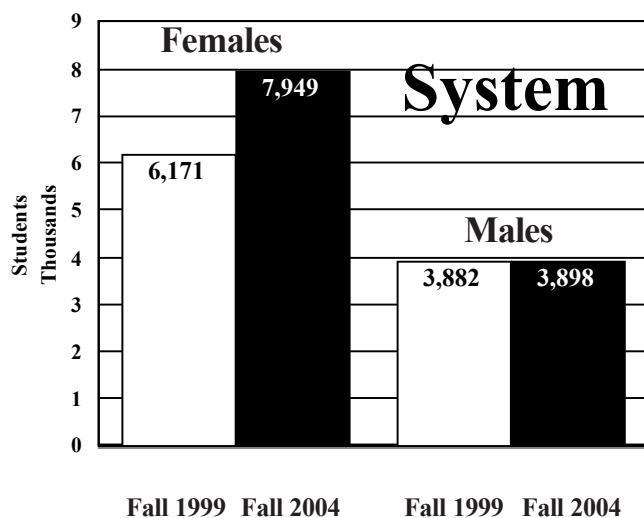
	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Coahoma Community College	12	68	12	0	2	69	10	2	175
Copiah-Lincoln Community College	83	7	33	25	1	0	25	84	258
East Central Community College	0	4	10	114	10	0	16	41	195
East Mississippi Community College	3	16	8	198	74	3	21	21	344
Hinds Community College	38	31	225	116	11	6	27	85	539
Holmes Community College	2	44	37	54	9	7	70	46	269
Itawamba Community College	2	16	0	84	44	0	145	14	305
Jones County Junior College	2	13	15	96	5	2	26	331	490
Meridian Community College	2	8	8	118	3	0	14	67	220
Mississippi Delta Community College	1	122	21	37	4	55	22	18	280
Mississippi Gulf Coast Community College	0	7	0	58	12	1	46	436	560
Northeast Mississippi Community College	0	6	3	134	7	1	117	13	281
Northwest Mississippi Community College	1	48	2	39	4	7	275	15	391
Pearl River Community College	4	0	4	17	1	0	8	149	183
Southwest Mississippi Community College	<u>8</u>	<u>6</u>	<u>13</u>	<u>9</u>	<u>2</u>	<u>1</u>	<u>7</u>	<u>80</u>	<u>126</u>
<b>Total</b>	<b>158</b>	<b>396</b>	<b>391</b>	<b>1,099</b>	<b>189</b>	<b>152</b>	<b>829</b>	<b>1,402</b>	<b>4,616</b>

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- ❖ Over the past five years, the total number of non-traditional students **increased by 17.8%**.
- ❖ During the Fall Session 2004, **one out of every five (21.5%)** undergraduate students was a non-traditional student over the age of 25.
- ❖ The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	<u>Fall 1999</u>	<u>Fall 2004</u>	<u>Percent Change</u>	<u>Percent of Undergraduate Enrollment Fall 2004</u>
ASU	298	688	130.9%	24.3%
DSU	841	861	2.4%	26.8%
JSU	1,127	1,832	62.6%	27.8%
MSU	1,863	1,972	5.9%	15.8%
MUW	1,166	708	-39.3%	34.3%
MVSU	644	1,375	113.5%	44.5%
UM	1,108	1,378	24.4%	11.7%
USM	<u>3,006</u>	<u>3,033</u>	<u>0.9%</u>	<u>24.2%</u>
Total	10,053	11,847	17.8%	21.5%

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION (A FIVE-YEAR COMPARISON)

- ❖ Non-traditional students who are **age 25 and over** make up **60.2% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- ❖ The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 1999 to Fall 2004 was **30.7%, or 611 students**.

	<u>Fall 1999</u>	<u>Fall 2004</u>	<u>Percent Change</u>	<u>Percent of Off-Campus Undergraduate Enrollment Fall 2004</u>
<b>Delta State University</b>				
DSU - Greenville	18	79	338.9%	77.5%
DSU - Other Locations	32	46	43.8%	50.5%
<b>Jackson State University</b>				
JSU - Other Locations	17	0	-100.0%	N/A
<b>Mississippi State University</b>				
MSU - Meridian	294	293	-0.3%	56.1%
MSU - Stennis Center	0	1	N/A	100.0%
<b>Mississippi University for Women</b>				
MUW - Tupelo	0	50	N/A	53.8%
MUW - Other Locations	82	0	-100.0%	N/A
<b>Mississippi Valley State University</b>				
MVSVU - Greenville	0	217	N/A	79.8%
MVSVU - Greenwood	55	48	-12.7%	41.7%
<b>University of Mississippi</b>				
UM - Other Locations	13	28	115.4%	39.4%
UM - Jackson Engineering	1	0	-100.0%	N/A
UM - Southaven	140	314	124.3%	56.8%
UM - Tupelo	126	183	45.2%	58.5%
UM - Booneville	0	7	N/A	43.8%
<b>University of Southern Mississippi</b>				
USM - Gulf Park	846	941	11.2%	59.4%
USM - Meridian	34	18	-47.1%	94.7%
USM - Stennis Center	15	34	126.7%	77.3%
USM - Other Locations	14	4	-71.4%	9.5%
USM - Jackson County	304	338	11.2%	69.8%
USM - Research Lab	0	1	N/A	50.0%
<b>Total</b>	<b>1,991</b>	<b>2,602</b>	<b>30.7%</b>	<b>60.2%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION

**Fall 2004**

Alcorn State University - Main Campus	3,443
Delta State University - Main Campus	3,853
DSU - Greenville	161
DSU - Other Locations	131
Jackson State University - Main Campus	8,351
Mississippi State University - Main Campus	15,117
MSU - Meridian	811
MSU - Stennis Center	17
MSU - Vicksburg Engineering	42
Mississippi University for Women - Main Campus	2,198
MUW - Tupelo	93
Mississippi Valley State University - Main Campus	3,464
MVSU - Greenville	428
MVSU - Greenwood	302
University of Mississippi - Main Campus	13,541
UM - Tupelo	484
UM - Other Locations	171
UM - Booneville	16
UM - Southaven	692
University of Southern Mississippi - Main Campus	13,477
USM - Gulf Park	2,037
USM - Meridian	79
USM - Stennis Center	124
USM - Other Locations	67
USM - Jackson County	549
Gulf Coast Research Laboratory	52
<b>Total*</b>	<b>69,323</b>

\* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

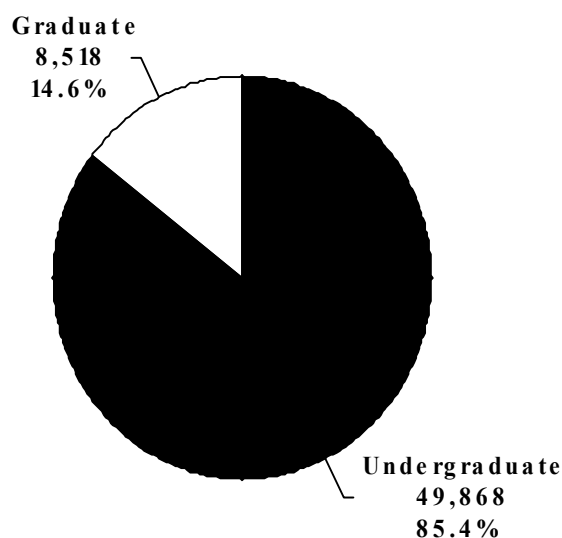
Source: Institutions of Higher Learning Management Information System.

## TOTAL FTE ENROLLMENT BY LEVEL

### FALL SESSION 2004

- ❖ The full-time equivalent (FTE) for undergraduate and graduate students in the 2004 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- ❖ The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

**System - 58,386**



	<u>Under-graduate</u>	<u>Percent of Total</u>	<u>Graduate</u>	<u>Percent of Total</u>	<u>Total</u>
ASU	2,703	89.4%	321	10.6%	3,024
DSU	2,892	87.1%	429	12.9%	3,321
JSU	6,069	85.4%	1,040	14.6%	7,109
MSU	11,286	83.4%	2,239	16.6%	13,525
MUW	1,772	94.2%	109	5.8%	1,881
MVSU	2,728	90.7%	279	9.3%	3,007
UM	11,008	83.2%	2,217	16.8%	13,225
USM	<u>11,410</u>	<u>85.8%</u>	<u>1,884</u>	<u>14.2%</u>	<u>13,294</u>
<b>Total</b>	<b>49,868</b>	<b>85.4%</b>	<b>8,518</b>	<b>14.6%</b>	<b>58,386</b>

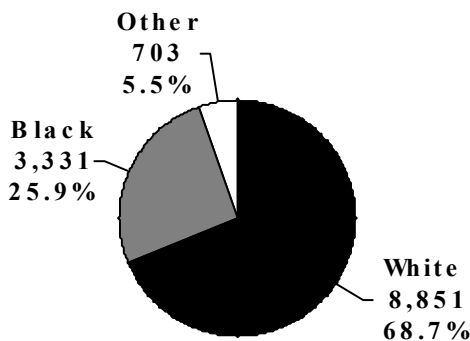
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

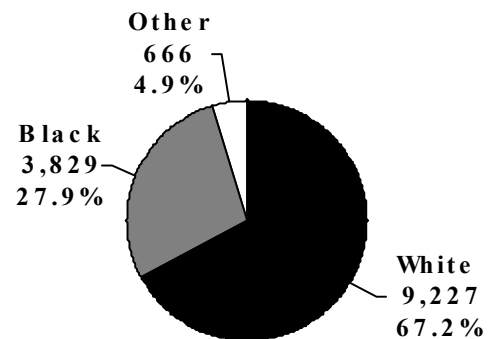
# TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- ❖ The table below illustrates the distribution of total degrees conferred at each university by race for the 1998-99 and 2003-04 academic years. There has been an overall system **increase of 6.5%** in degrees conferred during the last five years.
- ❖ The number of degrees earned by black students **increased over the five-year period by 498 degrees, or 15.0%**.

## System



**1999 - 12,885**



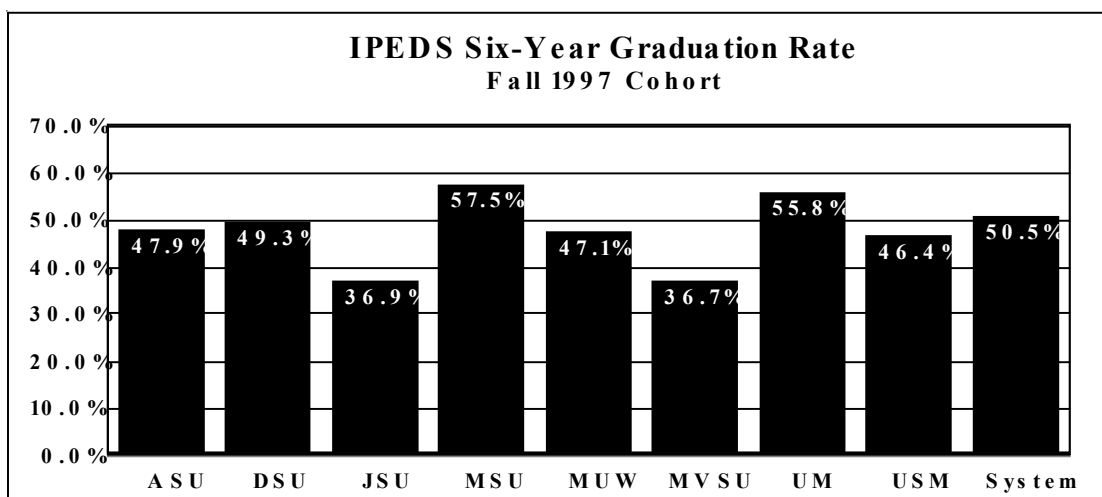
**2004 - 13,722**

	White			Black			Other			Total		
	1998-99	2003-04	Percent Change	1998-99	2003-04	Percent Change	1998-99	2003-04	Percent Change	1998-99	2003-04	Percent Change
ASU	32	74	131.3%	514	455	-11.5%	6	11	83.3%	552	540	-2.2%
DSU	632	559	-11.6%	223	273	22.4%	13	5	-61.5%	868	837	-3.6%
JSU	40	54	35.0%	956	1,027	7.4%	60	40	-33.3%	1,056	1,121	6.2%
MSU	2,375	2,881	21.3%	336	570	69.6%	247	285	15.4%	2,958	3,736	26.3%
MUW	336	331	-1.5%	92	110	19.6%	17	15	-11.8%	445	456	2.5%
MVSU	7	14	100.0%	389	383	-1.5%	1	3	200.0%	397	400	0.8%
UM	2,058	2,313	12.4%	245	325	32.7%	189	150	-20.6%	2,492	2,788	11.9%
UMMC	516	353	-31.6%	83	53	-36.1%	20	17	-15.0%	619	423	-31.7%
USM	<u>2,855</u>	<u>2,648</u>	<u>-7.3%</u>	<u>493</u>	<u>633</u>	<u>28.4%</u>	<u>150</u>	<u>140</u>	<u>-6.7%</u>	<u>3,498</u>	<u>3,421</u>	<u>-2.2%</u>
<b>Total</b>	<b>8,851</b>	<b>9,227</b>	<b>4.2%</b>	<b>3,331</b>	<b>3,829</b>	<b>15.0%</b>	<b>703</b>	<b>666</b>	<b>-5.3%</b>	<b>12,885</b>	<b>13,722</b>	<b>6.5%</b>

Source: Institutions of Higher Learning Management Information System.

# GRADUATION RATES ENTERING FRESHMEN FALL SESSION

- ❖ The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 1993 through 1997 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- ❖ The bar graph shows the institutional and system graduation rates for the Fall 1997 cohort. The accompanying table shows graduation rates for the Fall 1993 through the Fall 1997 cohorts.
- ❖ Six of the eight universities had a graduation rate that was greater than 40.0 percent.



**IPEDS Graduation Rates**

	<u>Fall 1993 Cohort</u>	<u>Fall 1994 Cohort</u>	<u>Fall 1995 Cohort</u>	<u>Fall 1996 Cohort</u>	<u>Fall 1997 Cohort</u>
ASU	45.7%	44.7%	42.6%	46.6%	47.9%
DSU	43.1%	40.8%	47.8%	42.3%	49.3%
JSU	31.1%	31.6%	32.8%	35.1%	36.9%
MSU	49.7%	48.7%	52.8%	56.0%	57.5%
MUW	40.4%	40.6%	37.5%	43.1%	47.1%
MVSU	27.8%	31.1%	37.7%	33.2%	36.7%
UM	50.8%	51.2%	52.1%	57.0%	55.8%
USM	43.3%	54.0%	62.6%	50.8%	46.4%
<b>System</b>	<b>43.5%</b>	<b>45.2%</b>	<b>48.4%</b>	<b>49.6%</b>	<b>50.5%</b>

The data presented do not include transfer students.





# APPROPRIATIONS

## FY 2005



# COMPARISON OF APPROPRIATIONS

FY 2004 AND FY 2005

	<b>REDUCED TOTAL APPROPRIATION FY 2003-2004</b>	<b>TOTAL APPROPRIATION FY 2004-2005</b>	<b>INCREASE/ DECREASE/ OVER FY 2004</b>	<b>PERCENT CHANGE</b>
<b>EDUCATION AND GENERAL:</b>				
On and Off Campus	\$305,043,151	\$312,522,694	\$7,479,543	2.45%
Ayers Programs/Implementation	\$13,201,036	\$13,346,000	\$144,964	1.10%
Ayers Attorney Fees-B.C.F.	\$0	\$1,000,000	\$1,000,000	N/A
BRAC-B.C.F.	<u>\$200,000</u>	<u>\$0</u>	<u>-\$200,000</u>	<u>-100.00%</u>
On and Off Campus Total	\$318,444,187	\$326,868,694	\$8,624,507	2.71%
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$6,389,913	\$6,578,712	\$188,799	2.95%
Executive Office-Nursing	\$150,000	\$0	-\$150,000	-100.00%
Volunteer Commission	\$265,476	\$300,000	\$34,524	13.00%
JSU-Urban Research Center	\$251,958	\$254,454	\$2,496	0.99%
MSU-Center for Advanced Vehicular Studies	\$3,500,000	\$3,500,000	\$0	0.00%
MSU-State Chemical Laboratory	\$1,342,329	\$1,439,582	\$97,253	7.25%
MSU-Water Resources Research Institute	\$90,592	\$77,710	-\$12,882	-14.22%
MSU-Stennis Institute for Government	\$292,295	\$308,231	\$15,936	5.45%
UM-Law Research Institute	\$741,726	\$577,742	-\$163,984	-22.11%
UM-MS Mineral Research Institute	\$463,918	\$421,155	-\$42,763	-9.22%
UM-RIPS	\$3,528,728	\$3,202,867	-\$325,861	-9.23%
UM-Supercomputer	\$1,220,582	\$966,913	-\$253,669	-20.78%
UM-Small Business Center	\$344,206	\$286,676	-\$57,530	-16.71%
USM-Gulf Coast Research Laboratory	\$3,326,453	\$3,011,932	-\$314,521	-9.46%
USM-Mississippi Polymer Institute	\$480,812	\$426,954	-\$53,858	-11.20%
USM-Stennis Center	<u>\$439,781</u>	<u>\$497,689</u>	<u>\$57,908</u>	<u>13.17%</u>
Subsidiary Total:	\$22,828,769	\$21,850,617	-\$978,152	-4.28%
TOTAL GENERAL SUPPORT	\$341,272,956	\$348,719,311	\$7,646,355	2.24%
STUDENT FINANCIAL AID	\$30,668,088	\$27,110,572	-\$3,557,516	-11.60%
<b>OTHER SEPARATELY BUDGETED UNITS:</b>				
MSU-College of Veterinary Medicine	\$13,503,198	\$13,906,181	\$402,983	2.98%
MSU-Cooperative Extension Service	\$22,193,228	\$21,656,747	-\$536,481	-2.42%
MSU-MAFES	\$20,443,558	\$19,996,641	-\$446,917	-2.19%
MSU-Forest and Wildlife Research Center	\$5,256,927	\$4,947,042	-\$309,885	-5.89%
UM-University Medical Center	\$147,287,171	\$144,994,073	-\$2,293,098	-1.56%
ASU-Agricultural Units	\$4,406,479	\$3,881,642	-\$524,837	-11.91%
IHL CONSOLIDATED APPROPRIATION	<u>\$585,031,605</u>	<u>\$585,212,209</u>	<u>\$180,604</u>	<u>0.03%</u>
ALCOHOL SAFETY EDUCATION PROGRAM**	\$1,479,839	\$1,248,183	-\$231,656	-15.65%
STATE COURT EDUCATION PROGRAM**	\$1,469,246	\$1,306,478	-\$162,768	-11.08%
TOTAL IHL CONSOLIDATED APPROPRIATION	<u>\$587,980,690</u>	<u>\$587,766,870</u>	<u>-\$213,820</u>	<u>-0.04%</u>
General Funds	\$471,545,696	\$480,141,851	\$8,596,155	1.82%
Education Enhancement Funds	\$43,771,751	\$44,692,795	\$921,044	2.10%
Budget Contingency Funds	\$69,574,158	\$56,200,000	-\$13,374,158	-19.22%
Health Care Expendable Funds	\$140,000	\$4,177,563	\$4,037,563	2883.97%
Special Funds	<u>\$2,949,085</u>	<u>\$2,554,661</u>	<u>-\$394,424</u>	<u>-13.37%</u>
TOTAL FUNDS:	<u>\$587,980,690</u>	<u>\$587,766,870</u>	<u>-\$213,820</u>	<u>-0.04%</u>

Ayers Interest (S.F. \$900,000) is not included.

\*\* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$10,613,784	\$15,339,580	\$23,966,275	\$60,496,623
Interest Funds	\$12,592	\$0	\$0	\$14,387
Ayers Programs/Implementation	\$1,312,000	\$0	\$10,485,000	\$0
Off Campus Locations	<u>\$1,060,833</u>	<u>\$298,492</u>	<u>\$87,761</u>	<u>\$2,233,795</u>
Sub Total:	\$12,999,209	\$15,638,072	\$34,539,036	\$62,744,805
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$153,735	\$0
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,181,527
MSU-Water Resources Institute	\$0	\$0	\$0	\$77,710
MSU-Stennis Institute	\$0	\$0	\$0	\$217,898
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
USM-Stennis Center	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$153,735	\$1,477,135
<b>TOTAL GENERAL SUPPORT</b>	<b>\$12,999,209</b>	<b>\$15,638,072</b>	<b>\$34,692,771</b>	<b>\$64,221,940</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT  
GENERAL FUNDS  
FY 2005**

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$9,989,825	\$8,610,937	\$46,196,844	\$56,733,310	\$0	\$231,947,178
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$0	\$1,549,000	\$0	\$0	\$0	\$13,346,000
<u>\$329,605</u>	<u>\$360,144</u>	<u>\$1,240,796</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,611,426</u>
\$10,328,819	\$10,520,081	\$47,481,668	\$56,733,310	\$0	\$250,985,000
\$0	\$0	\$0	\$0	\$4,939,342	\$4,939,342
\$0	\$0	\$0	\$0	\$180,907	\$180,907
\$0	\$0	\$0	\$0	\$0	\$153,735
\$0	\$0	\$0	\$0	\$0	\$1,181,527
\$0	\$0	\$0	\$0	\$0	\$77,710
\$0	\$0	\$0	\$0	\$0	\$217,898
\$0	\$0	\$577,742	\$0	\$0	\$577,742
\$0	\$0	\$369,155	\$0	\$0	\$369,155
\$0	\$0	\$3,096,773	\$0	\$0	\$3,096,773
\$0	\$0	\$966,913	\$0	\$0	\$966,913
\$0	\$0	\$286,676	\$0	\$0	\$286,676
\$0	\$0	\$0	\$347,689	\$0	\$347,689
\$0	\$0	\$0	\$3,011,932	\$0	\$3,011,932
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$426,954</u>	<u>\$0</u>	<u>\$426,954</u>
\$0	\$0	\$5,297,259	\$3,786,575	\$5,120,249	\$15,834,953
<b>\$10,328,819</b>	<b>\$10,520,081</b>	<b>\$52,778,927</b>	<b>\$60,519,885</b>	<b>\$5,120,249</b>	<b>\$266,819,953</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$2,516,101	\$2,382,119	\$3,773,703	\$8,885,527
Off Campus Locations	<u>\$330,636</u>	<u>\$0</u>	<u>\$1,915</u>	<u>\$110,918</u>
Sub Total:	\$2,846,737	\$2,382,119	\$3,775,618	\$8,996,445
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$2,846,737</b>	<b>\$2,382,119</b>	<b>\$3,775,618</b>	<b>\$8,996,445</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT  
EDUCATION ENHANCEMENT FUNDS

FY 2005

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$1,648,864	\$1,543,635	\$6,891,949	\$8,965,455	\$0	\$36,607,353
<u>\$26,624</u>	<u>\$0</u>	<u>\$82,542</u>	<u>\$0</u>	<u>\$0</u>	<u>\$552,635</u>
\$1,675,488	\$1,543,635	\$6,974,491	\$8,965,455	\$0	\$37,159,988
\$0	\$0	\$0	\$0	\$439,370	\$439,370
<b>\$1,675,488</b>	<b>\$1,543,635</b>	<b>\$6,974,491</b>	<b>\$8,965,455</b>	<b>\$439,370</b>	<b>\$37,599,358</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$1,793,197	\$2,572,018	\$4,460,732	\$9,598,357
Off Campus Locations	\$0	\$250,000	\$11,326	\$500,000
Ayers Attorney Fees	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$1,793,197	\$2,822,018	\$4,472,058	\$10,098,357
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$100,719	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$3,500,000
MSU-Chemical Lab	\$0	\$0	\$0	\$258,055
MSU-Stennis Institute	\$0	\$0	\$0	\$90,333
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$100,719	\$3,848,388
<b>TOTAL GENERAL SUPPORT</b>	<b>\$1,793,197</b>	<b>\$2,822,018</b>	<b>\$4,572,777</b>	<b>\$13,946,745</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



**ALLOCATION OF GENERAL SUPPORT  
BUDGET CONTINGENCY FUNDS  
FY 2005**

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$1,450,568	\$1,276,839	\$7,106,374	\$8,570,944	\$0	\$36,829,029
\$0	\$0	\$133,351	\$0	\$0	\$894,677
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
\$1,450,568	\$1,276,839	\$7,239,725	\$8,570,944	\$1,000,000	\$38,723,706
\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
\$0	\$0	\$0	\$0	\$119,093	\$119,093
\$0	\$0	\$0	\$0	\$0	\$100,719
\$0	\$0	\$0	\$0	\$0	\$3,500,000
\$0	\$0	\$0	\$0	\$0	\$258,055
\$0	\$0	\$0	\$0	\$0	\$90,333
\$0	\$0	\$52,000	\$0	\$0	\$52,000
\$0	\$0	\$106,094	\$0	\$0	\$106,094
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$150,000</u>	<u>\$0</u>	<u>\$150,000</u>
\$0	\$0	\$158,094	\$150,000	\$1,319,093	\$5,576,294
<b>\$1,450,568</b>	<b>\$1,276,839</b>	<b>\$7,397,819</b>	<b>\$8,720,944</b>	<b>\$2,319,093</b>	<b>\$44,300,000</b>

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$20,992,611	\$6,585,257	\$1,723,026	\$2,786,268
Agricultural Units	<u>\$0</u>	<u>\$2,083,853</u>	<u>\$1,797,789</u>	<u>\$0</u>
Total ASU	\$20,992,611	\$8,669,110	\$3,520,815	\$2,786,268
DELTA STATE UNIVERSITY	\$17,049,362	\$70,383	\$11,077,980	\$4,589,602
JACKSON STATE UNIVERSITY	\$36,883,927	\$23,180,080	\$3,982,101	\$8,697,472
Urban Research Center	<u>\$0</u>	<u>\$260,971</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$36,883,927	\$23,441,051	\$3,982,101	\$8,697,472
MISSISSIPPI STATE UNIVERSITY	\$88,275,197	\$115,895,390	\$23,923,084	\$23,356,561
Center for Advanced Vehicular Studies	\$0	\$2,913,077	\$586,923	\$0
State Chemical Laboratory	\$0	\$73,183	\$0	\$0
Water Resources Research Institute	\$0	\$77,710	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$875,691	\$0
College of Veterinary Medicine	\$3,658,730	\$3,375,379	\$8,309,363	\$2,761,436
Cooperative Extension Service	\$0	\$0	\$35,708,940	\$0
MAFES	\$0	\$26,404,615	\$0	\$0
Forest & Wildlife Research Center	\$0	\$5,739,278	\$0	\$0
Alcohol Safety Education	<u>\$0</u>	<u>\$0</u>	<u>\$1,248,183</u>	<u>\$0</u>
Total MSU	\$91,933,927	\$154,478,632	\$70,652,184	\$26,117,997
MISSISSIPPI UNIVERSITY FOR WOMEN	\$11,019,193	\$9,813	\$271,052	\$6,626,399
MISSISSIPPI VALLEY STATE UNIVERSITY	\$15,329,783	\$260,176	\$9,872,497	\$4,144,522
UNIVERSITY OF MISSISSIPPI	\$105,603,187	\$45,716,312	\$6,256,877	\$28,869,550
Law Research Institute	\$0	\$1,113,118	\$0	\$0
MMRI	\$0	\$9,140,658	\$0	\$0
RIPS	\$0	\$10,534,121	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$966,913
Small Business Center	\$0	\$0	\$1,097,123	\$0
State Court Education Program	\$1,306,478	\$0	\$0	\$0
University Medical Center	<u>\$124,367,725</u>	<u>\$70,838,692</u>	<u>\$0</u>	<u>\$10,424,060</u>
Total UM	\$231,277,390	\$137,342,901	\$7,354,000	\$40,260,523
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$75,054,870	\$43,411,293	\$24,504,349	\$16,850,067
Stennis Center	\$497,689	\$0	\$0	\$0
Mississippi Polymer Institute	\$0	\$426,954	\$0	\$0
Gulf Coast Research Laboratory	<u>\$1,499,998</u>	<u>\$223,358</u>	<u>\$564,114</u>	<u>\$0</u>
Total USM	\$77,052,557	\$44,061,605	\$25,068,463	\$16,850,067
EXECUTIVE OFFICE	\$0	\$1,631,692	\$845,586	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$6,864,359	\$0
Ayers Attorney Fees	\$0	\$0	\$0	\$0
Ayers Implementation - Carryover	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,631,692	\$7,709,945	\$0
<b>GRAND TOTAL IHL</b>	<b>\$501,538,750</b>	<b>\$369,965,363</b>	<b>\$139,509,037</b>	<b>\$110,072,850</b>
Appropriated Funds	\$235,392,042	\$45,228,935	\$33,274,361	\$42,293,129
(Percentage of Total)	46.93%	12.23%	23.85%	38.42%
Other Sources	\$266,146,708	\$324,736,428	\$106,234,676	\$67,779,721

Source: Institutions of Higher Learning System Administration.

# TOTAL OPERATING BUDGETS

**FY 2005**

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation &amp; Maintenance</u>	<u>Scholarships &amp; Fellowships</u>	<u>Auxiliary &amp; Other</u>	<u>Total</u>
\$4,016,460	\$6,048,442	\$4,179,761	\$9,920,758	\$8,322,525	\$64,575,108
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,881,642</u>
\$4,016,460	\$6,048,442	\$4,179,761	\$9,920,758	\$8,322,525	\$68,456,750
\$3,535,611	\$4,269,399	\$4,293,329	\$3,239,910	\$7,433,505	\$55,559,081
\$9,016,813	\$20,907,129	\$6,683,742	\$25,068,013	\$12,942,349	\$147,361,626
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$260,971</u>
\$9,016,813	\$20,907,129	\$6,683,742	\$25,068,013	\$12,942,349	\$147,622,597
\$12,266,422	\$40,604,175	\$35,948,863	\$33,633,409	\$47,945,635	\$421,848,736
\$0	\$0	\$0	\$0	\$0	\$3,500,000
\$0	\$0	\$0	\$0	\$1,756,399	\$1,829,582
\$0	\$0	\$0	\$0	\$0	\$77,710
\$0	\$0	\$0	\$0	\$0	\$875,691
\$0	\$305,997	\$1,880,276	\$0	\$0	\$20,291,181
\$0	\$0	\$0	\$0	\$0	\$35,708,940
\$0	\$0	\$0	\$0	\$0	\$26,404,615
\$0	\$0	\$0	\$0	\$0	\$5,739,278
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,248,183</u>
\$12,266,422	\$40,910,172	\$37,829,139	\$33,633,409	\$49,702,034	\$517,523,916
\$2,441,808	\$4,830,050	\$2,903,868	\$7,258,811	\$3,074,433	\$38,435,427
\$4,579,674	\$6,698,570	\$4,049,523	\$2,911,618	\$6,795,331	\$54,641,694
\$10,573,197	\$19,524,768	\$14,835,222	\$31,985,609	\$67,860,055	\$331,224,777
\$0	\$0	\$0	\$0	\$0	\$1,113,118
\$0	\$0	\$0	\$0	\$0	\$9,140,658
\$0	\$0	\$0	\$0	\$0	\$10,534,121
\$0	\$0	\$0	\$0	\$0	\$966,913
\$0	\$0	\$0	\$0	\$0	\$1,097,123
\$0	\$0	\$0	\$0	\$0	\$1,306,478
<u>\$858,335</u>	<u>\$34,203,246</u>	<u>\$28,459,622</u>	<u>\$0</u>	<u>\$419,612,076</u>	<u>\$688,763,756</u>
\$11,431,532	\$53,728,014	\$43,294,844	\$31,985,609	\$487,472,131	\$1,044,146,944
\$8,091,157	\$22,559,971	\$17,040,166	\$43,518,089	\$46,155,116	\$297,185,078
\$0	\$0	\$0	\$0	\$0	\$497,689
\$0	\$0	\$0	\$0	\$0	\$426,954
<u>\$0</u>	<u>\$1,296,272</u>	<u>\$1,199,295</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,783,037</u>
\$8,091,157	\$23,856,243	\$18,239,461	\$43,518,089	\$46,155,116	\$302,892,758
\$0	\$33,809,507	\$1,945,581	\$0	\$0	\$38,232,366
\$0	\$938,312	\$0	\$33,193,554	\$0	\$34,131,866
\$0	\$0	\$0	\$0	\$0	\$6,864,359
\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<u>\$0</u>	<u>\$3,101,037</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,101,037</u>
\$0	\$38,848,856	\$1,945,581	\$33,193,554	\$0	\$83,329,628
<b>\$55,379,477</b>	<b>\$200,096,875</b>	<b>\$123,419,248</b>	<b>\$190,729,771</b>	<b>\$621,897,424</b>	<b>\$2,312,608,795</b>
\$21,541,521	\$77,610,156	\$65,588,528	\$61,173,164	\$3,110,373	\$585,212,209
38.90%	38.79%	53.14%	32.07%	0.50%	25.31%
\$33,837,956	\$122,486,719	\$57,830,720	\$129,556,607	\$618,787,051	\$1,727,396,586



# BUDGET REQUEST FY 2006

# CONSOLIDATED APPROPRIATIONS REQUEST

FY 2006

<u>UNITS</u>	<u>APPROPRIATIONS FY 2005</u>	<u>REQUEST FY 2006</u>	<u>INCREASE/ DECREASE OVER FY 2005</u>	<u>PERCENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$326,868,694 <u>\$21,850,617</u>	\$379,806,295 <u>\$23,679,199</u>	\$52,937,601 <u>\$1,828,582</u>	16.20% <u>8.37%</u>	\$290,101,957 <u>\$15,138,211</u>
GENERAL SUPPORT*	\$348,719,311	\$403,485,494	\$54,766,183	15.70%	\$305,240,168
FINANCIAL AID	\$27,110,572	\$31,321,982	\$4,211,410	15.53%	\$27,095,637
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	\$13,906,181	\$14,809,021	\$902,840	6.49%	\$11,115,898
COOPERATIVE EXTENSION SERVICE	\$21,656,747	\$22,675,937	\$1,019,190	4.71%	\$19,452,059
MAFES	\$19,996,641	\$21,825,267	\$1,828,626	9.14%	\$17,779,259
FOREST & WILDLIFE RESEARCH CENTER	\$4,947,042	\$5,346,751	\$399,709	8.08%	\$4,464,110
UNIVERSITY MEDICAL CENTER	\$144,994,073	\$187,522,952	\$42,528,879	29.33%	\$136,036,285
ASU AGRICULTURE	<u>\$3,881,642</u>	<u>\$4,036,908</u>	<u>\$155,266</u>	<u>4.00%</u>	<u>\$3,501,198</u>
<b>TOTAL</b>	<b>\$585,212,209</b>	<b>\$691,024,312</b>	<b>\$105,812,103</b>	<b>18.08%</b>	<b>\$524,684,614</b>
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,248,183	\$1,298,110	\$49,927	4.00%	\$1,202,189
STATE COURT EDUCATION PROGRAM	<u>\$1,306,478</u>	<u>\$1,358,737</u>	<u>\$52,259</u>	<u>4.00%</u>	<u>\$1,202,440</u>
<b>TOTAL FUNDING REQUEST</b>	<b><u>\$587,766,870</u></b>	<b><u>\$693,681,159</u></b>	<b><u>\$105,914,289</u></b>	<b><u>18.02%</u></b>	<b><u>\$527,089,243</u></b>

\*Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Source: Institutions of Higher Learning System Administration.

# APPROPRIATION REQUEST

## FY 2006

### GENERAL FUNDS

	<u>APPROPRIATION</u> <u>FY 2005</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2006</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2005</u>
EDUCATION AND GENERAL	\$250,985,000	\$342,646,307	\$91,661,307
SUBSIDIARY UNITS	<u>\$15,834,953</u>	<u>\$23,120,736</u>	<u>\$7,285,783</u>
GENERAL SUPPORT	\$266,819,953	\$365,767,043	\$98,947,090
STUDENT FINANCIAL AID	\$26,933,009	\$31,144,419	\$4,211,410
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$10,802,456	\$14,205,296	\$3,402,840
Cooperative Extension Service	\$19,039,892	\$21,611,082	\$2,571,190
MAFES	\$17,185,964	\$20,552,590	\$3,366,626
Forest & Wildlife Research Center	\$4,415,789	\$5,070,498	\$654,709
UNIVERSITY MEDICAL CENTER	\$131,139,243	\$183,668,122	\$52,528,879
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$3,805,545</u>	<u>\$4,015,811</u>	<u>\$210,266</u>
<b>TOTAL</b>	<b>\$480,141,851</b>	<b>\$646,034,861</b>	<b>\$165,893,010</b>

### EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION</u> <u>FY 2005</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2006</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2005</u>
EDUCATION AND GENERAL	\$75,883,694	\$37,159,988	-\$38,723,706
SUBSIDIARY UNITS	<u>\$6,015,664</u>	<u>\$558,463</u>	<u>-\$5,457,201</u>
GENERAL SUPPORT	\$81,899,358	\$37,718,451	-\$44,180,907
STUDENT FINANCIAL AID	\$177,563	\$177,563	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$3,103,725	\$603,725	-\$2,500,000
Cooperative Extension Service	\$2,616,855	\$1,064,855	-\$1,552,000
MAFES	\$2,810,677	\$1,272,677	-\$1,538,000
Forest & Wildlife Research Center	\$531,253	\$276,253	-\$255,000
UNIVERSITY MEDICAL CENTER	\$13,854,830	\$3,854,830	-\$10,000,000
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$76,097</u>	<u>\$21,097</u>	<u>-\$55,000</u>
<b>SUB TOTAL:</b>	<b>\$105,070,358</b>	<b>\$44,989,451</b>	<b>-\$60,080,907</b>
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,248,183	\$1,298,110	\$49,927
STATE COURT EDUCATION PROGRAM	<u>\$1,306,478</u>	<u>\$1,358,737</u>	<u>\$52,259</u>
<b>TOTAL</b>	<b>\$107,625,019</b>	<b>\$47,646,298</b>	<b>-\$59,978,721</b>
Education Enhancement Funds	\$44,692,795	\$44,811,888	\$119,093
Budget Contingency Funds	\$56,200,000	\$0	-\$56,200,000
Special Funds*	<u>\$6,732,224</u>	<u>\$2,834,410</u>	<u>-\$3,897,814</u>
<b>Total:</b>	<b>\$107,625,019</b>	<b>\$47,646,298</b>	<b>-\$59,978,721</b>

\*Special Funds=MASEP (MSU) + State Court Education (UM) + Health Care Expendable Funds (SFA & UMMC)

Source: Institutions of Higher Learning System Administration.

# GENERAL SUPPORT REQUEST

## GENERAL FUNDS

### FY 2006

	APPROPRIATION FY 2005	APPROPRIATION REQUEST FY 2006	INCREASE/ DECREASE OVER FY 2005	PERCENT CHANGE
<b><u>EDUCATION AND GENERAL:</u></b>				
ALCORN STATE UNIVERSITY	\$11,687,209	\$15,661,546	\$3,974,337	34.01%
Ayers Program Base	\$1,312,000	\$1,312,000	\$0	0.00%
DELTA STATE UNIVERSITY	\$15,638,072	\$20,314,451	\$4,676,379	29.90%
JACKSON STATE UNIVERSITY	\$24,054,036	\$31,475,338	\$7,421,302	30.85%
Ayers Program Base	\$10,485,000	\$10,485,000	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$62,744,805	\$78,954,322	\$16,209,517	25.83%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,328,819	\$12,629,045	\$2,300,226	22.27%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$8,971,081	\$11,471,967	\$2,500,886	27.88%
Ayers Program Base	\$1,549,000	\$1,549,000	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$47,481,668	\$59,479,314	\$11,997,646	25.27%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$56,733,310	\$71,319,824	\$14,586,514	25.71%
<b>SPECIAL PROJECTS:</b>				
Ayers Programs	\$0	\$6,854,000	\$6,854,000	N/A
Ayers Programs/Summer Development	\$0	\$500,000	\$500,000	N/A
Ayers Attorney Fees*	\$0	\$0	\$0	N/A
Prior Years Unfunded Ayers Settlement	\$0	\$5,640,500	\$5,640,500	N/A
Funding Formula Implementation	<u>\$0</u>	<u>\$15,000,000</u>	<u>\$15,000,000</u>	<u>N/A</u>
<b>TOTAL EDUCATION AND GENERAL:</b>	<b>\$250,985,000</b>	<b>\$342,646,307</b>	<b>\$91,661,307</b>	<b>36.52%</b>
<b><u>SUBSIDIARY UNITS:</u></b>				
<b>MISSISSIPPI STATE UNIVERSITY</b>				
Center for Advanced Vehicular Studies	0	\$3,992,199	\$3,992,199	N/A
Water Resources Institute	\$77,710	\$80,818	\$3,108	4.00%
State Chemical Laboratory	\$1,181,527	\$1,497,165	\$315,638	26.71%
Stennis Institute for Government	\$217,898	\$320,560	\$102,662	47.11%
<b>UNIVERSITY OF MISSISSIPPI</b>				
Law Research Institute	\$577,742	\$750,606	\$172,864	29.92%
Mineral Resources	\$369,155	\$438,001	\$68,846	18.65%
RIPS	\$3,096,773	\$3,330,982	\$234,209	7.56%
Supercomputer	\$966,913	\$1,005,590	\$38,677	4.00%
Small Business Development Center	\$286,676	\$298,143	\$11,467	4.00%
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>				
Gulf Coast Research Laboratory	\$3,011,932	\$3,368,484	\$356,552	11.84%
Stennis Center	\$347,689	\$517,597	\$169,908	48.87%
Mississippi Polymer Institute	\$426,954	\$444,032	\$17,078	4.00%
<b>JACKSON STATE UNIVERSITY</b>				
Urban Research Center	\$153,735	\$264,632	\$110,897	72.14%
<b>EXECUTIVE OFFICE</b>				
Volunteer Commission	4939342	\$6,509,795	\$1,570,453	31.79%
	<u>\$180,907</u>	<u>\$302,132</u>	<u>\$121,225</u>	<u>67.01%</u>
<b>TOTAL SUBSIDIARY UNITS:</b>	<b><u>\$15,834,953</u></b>	<b><u>\$23,120,736</u></b>	<b><u>\$7,285,783</u></b>	<b><u>46.01%</u></b>
<b>TOTAL GENERAL SUPPORT</b>	<b><u>\$266,819,953</u></b>	<b><u>\$365,767,043</u></b>	<b><u>\$98,947,090</u></b>	<b><u>37.08%</u></b>

Source: Institutions of Higher Learning System Administration.

\* Board revised original MBR Request when Ayers Settlement became final in October 2004, moving Ayers Attorney Fees request to FY 2007.



# GENERAL SUPPORT REQUEST

## EDUCATION ENHANCEMENT FUNDS

### FY 2006

	<u>APPROPRIATION FY 2005</u>	<u>APPROPRIATION REQUEST FY 2006</u>	<u>INCREASE/ DECREASE OVER FY 2005</u>	<u>PERCENT CHANGE</u>
<b><u>EDUCATION AND GENERAL:</u></b>				
ALCORN STATE UNIVERSITY	\$2,846,737	\$2,846,737	\$0	0.00%
DELTA STATE UNIVERSITY	\$2,382,119	\$2,382,119	\$0	0.00%
JACKSON STATE UNIVERSITY	\$3,775,618	\$3,775,618	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$8,996,445	\$8,996,445	\$0	0.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,675,488	\$1,675,488	\$0	0.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,543,635	\$1,543,635	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$6,974,491	\$6,974,491	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	<u>\$8,965,455</u>	<u>\$8,965,455</u>	<u>\$0</u>	<u>0.00%</u>
<b>TOTAL EDUCATION AND GENERAL</b>	<b>\$37,159,988</b>	<b>\$37,159,988</b>	<b>\$0</b>	<b>0.00%</b>
<b><u>SUBSIDIARY UNITS:</u></b>				
EXECUTIVE OFFICE	\$439,370	\$439,370	\$0	0.00%
VOLUNTEER COMMISSION	<u>\$0</u>	<u>\$119,093</u>	<u>\$119,093</u>	<u>N/A</u>
	\$439,370	\$558,463	\$119,093	27.11%
<b>TOTAL GENERAL SUPPORT:</b>	<b><u>\$37,599,358</u></b>	<b><u>\$37,718,451</u></b>	<b><u>\$119,093</u></b>	<b><u>0.32%</u></b>

Source: Institutions of Higher Learning System Administration.

# GENERAL SUPPORT REQUEST BUDGET CONTINGENCY FUNDS FY 2006

	APPROPRIATION FY 2005	APPROPRIATION REQUEST FY 2006	INCREASE/ DECREASE OVER FY 2005	PERCENT CHANGE
<b><u>EDUCATION AND GENERAL:</u></b>				
ALCORN STATE UNIVERSITY	\$1,793,197	\$0	-\$1,793,197	-100.00%
DELTA STATE UNIVERSITY	\$2,822,018	\$0	-\$2,822,018	-100.00%
JACKSON STATE UNIVERSITY	\$4,472,058	\$0	-\$4,472,058	-100.00%
MISSISSIPPI STATE UNIVERSITY	\$10,098,357	\$0	-\$10,098,357	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,450,568	\$0	-\$1,450,568	-100.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,276,839	\$0	-\$1,276,839	-100.00%
UNIVERSITY OF MISSISSIPPI	\$7,239,725	\$0	-\$7,239,725	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$8,570,944	\$0	-\$8,570,944	-100.00%
AYERS Attorney Fees	<u>\$1,000,000</u>	<u>\$0</u>	<u>-\$1,000,000</u>	<u>-100.00%</u>
TOTAL EDUCATION AND GENERAL	<b><u>\$38,723,706</u></b>	<b><u>\$0</u></b>	<b><u>-\$38,723,706</u></b>	<b><u>-100.00%</u></b>
<b><u>SUBSIDIARY UNITS:</u></b>				
JACKSON STATE UNIVERSITY				
Urban Research Center	\$100,719	\$0	-\$100,719	-100.00%
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,500,000	\$0	-\$3,500,000	-100.00%
State Chemical Laboratory	\$258,055	\$0	-\$258,055	-100.00%
Stennis Institute for Government	\$90,333	\$0	-\$90,333	-100.00%
UNIVERSITY OF MISSISSIPPI				
Mineral Resources	\$52,000	\$0	-\$52,000	-100.00%
RIPS	\$106,094	\$0	-\$106,094	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Stennis Center	\$150,000	\$0	-\$150,000	-100.00%
EXECUTIVE OFFICE	\$1,200,000	\$0	-\$1,200,000	-100.00%
Volunteer Commission	<u>\$119,093</u>	<u>\$0</u>	<u>-\$119,093</u>	<u>-100.00%</u>
TOTAL SUBSIDIARY UNITS:	<b><u>\$5,576,294</u></b>	<b><u>\$0</u></b>	<b><u>-\$5,576,294</u></b>	<b><u>-100.00%</u></b>
<b>TOTAL GENERAL SUPPORT:</b>	<b><u>\$44,300,000</u></b>	<b><u>\$0</u></b>	<b><u>-\$44,300,000</u></b>	<b><u>-100.00%</u></b>

Source: Institutions of Higher Learning System Administration.

# STUDENT FINANCIAL AID



## TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS

Student Financial Aid Programs provide valuable assistance to many college students. The following tables include the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 51 presents an overview of all Mississippi Student Financial Aid programs from FY 2001 through FY 2004. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of

# TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page 52 detail the actual MTAG, MESH and HELP awards for FY 2001 through FY 2004.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

It should be noted that 75 percent of all funds awarded in the 18 loan/scholarship programs during FY 2004 were applied to the Critical Needs Teacher Loan Scholarship Program, William Winter Teacher Scholar Loan Program, Graduate Teacher Summer Loan Scholarship Program and the Counseling and School Administration Loan Scholarship Program. When compared to prior years expenditures in these same programs, we find 80 percent for FY 2001, 78 percent for FY 2002, and 73 percent for FY 2003.

The table on page 53 illustrates the trend in the Critical Needs Teacher Loan Scholarship Program and the William Winter Teacher Scholar Loan Program since FY 2001.

The table on page 54 presents an FY 2004 overview of MTAG, MESH, HELP, CNTP, and WWTS recipients and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2001, 2002, 2003 and 2004 Annual Report of Mississippi Student Financial Aid

# STATE STUDENT FINANCIAL AID PROGRAMS FY 2001 THROUGH FY 2004

<u>Loan/Scholarship Programs</u>	FY 2001		FY 2002		FY 2003		FY 2004	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
Counseling and School Administration Loan Scholarship	126	\$161,750	95	\$183,150	0*	\$0*	162	\$812,925
Critical Needs Teacher Loan Scholarship	1,034	\$6,319,294	719	\$4,835,526	672	\$4,976,752	379	\$2,793,250
Family Medicine Education Loan Scholarship	2	\$46,878	3	\$75,000	4	\$100,000	5	\$125,000
Family Medicine Loan Repayment Program	N/A	N/A	5	\$100,000	5	\$100,000	4	\$40,000
Graduate & Professional Degree Loan Scholarship	29	\$175,752	20	\$138,055	20	\$108,211	20	\$105,640
Graduate Teacher Summer Loan Scholarship	918	\$938,750	752	\$1,290,800	1*	675*	886	\$2,642,842
Gulf Coast Lab Minority Summer Grant	5	\$7,420	N/A	N/A	2	\$2,050	2	\$3,075
Health Care Professions Loan Scholarship	15	\$30,000	6	\$12,000	8	\$12,000	12	\$21,000
Law/Firemen/POW/MIA Scholarship	27	\$82,621	17	\$68,848	24	\$116,618	26	\$114,878
MS Psychology Apprenticeship	4	\$6,000	3	\$3,000	5	\$4,000	2	\$1,000
Nursing Education Loan Scholarship	323	\$609,008	111	\$193,286	207	\$435,168	345	\$1,221,423
Nursing Teacher Stipend	6	\$61,000	2	\$24,000	5	\$60,000	21	\$225,000
Public Management Graduate Intern	5	\$18,180	7	\$20,200	7	\$25,250	9	\$32,320
SREB Loan Scholarship	27	\$224,075	27	\$227,700	41	\$604,600	1	\$9,450
SREB Doctoral Scholars	20	\$331,000	12	\$195,000	11	\$125,000	10	\$188,000
State Dental Education Loan Scholarship	35	\$140,000	28	\$110,000	20	\$78,000	11	\$44,000
State Medical Education Loan Scholarship	34	\$201,000	27	\$162,000	11	\$66,000	4	\$24,000
Leveraging Educational Assistance Partnership (State & Fed.)	1,355	\$905,023	1,381	\$897,732	1,364	\$898,053	1,367	\$898,058
Veterinary Medicine Minority Loan Scholarship	1	\$6,000	1	\$6,000	2	\$16,000	2	\$12,000
William Winter Teacher Scholar Loan	1,601	\$3,877,661	914	\$2,173,517	936	\$2,310,670	837	\$2,814,409
TOTALS for LOAN SCHOLARSHIP PROGRAMS	5,567	\$14,141,412	4,130	\$10,715,814	3,345	\$10,039,047	4,105	\$12,128,270
STATE GRANTS								
Higher Education Legislative Plan	285	\$702,489	252	\$677,150	157	\$476,019	325	\$998,570
Mississippi Resident Tuition Assistance Grant	24,549	\$14,796,151	26,505	\$15,977,572	26,964	\$16,170,833	25,499	\$15,329,344
Mississippi Eminent Scholars Grant	1,616	\$3,722,470	1,717	\$3,953,977	1,628	\$3,751,980	1,713	\$4,022,254
TOTALS FOR STATE GRANT PROGRAMS	26,450	\$19,221,110	28,474	\$20,608,699	28,749	\$20,398,832	27,537	\$20,350,168
GRAND TOTALS	32,034	\$31,131,871	34,041	\$34,750,111	37,427	\$31,114,646	31,642	\$32,478,438

\*CSA and GTS Loan Scholarships were awarded in FY 2003, but the funds were not expended until August, 2003. As such, these numbers will appear in the FY 2004 totals.

Source: Mississippi Student Financial Aid.



## MTAG/MESG AWARDS FY 2001 THROUGH FY 2004

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
MTAG Awarded	\$ 15,977,572	\$16,170,833	\$14,956,715	\$ 15,329,344
MTAG % Change	8%	2%	(8%)	3%
MTAG Students	26,505	26,964	24,364	25,795
MTAG % Change	8%	2%	(10%)	6%
MESG Awarded	\$ 3,953,977	\$ 3,751,980	\$ 3,931,901	\$ 4,022,254
MESG % Change	6%	(5%)	5%	2%
MESG Students	1,717	1,717	1,678	1,724
MESG % Change	6%	(5%)	5%	3%

## HELP AWARDS FY 2001 THROUGH FY 2004

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
HELP Awarded	\$ 677,150	\$ 476,019	\$ 441,734	\$ 998,570
HELP % Change	(4%)	(30%)	(7%)	126%
HELP Students	252	157	134	330
HELP % Change	(12%)	(38%)	(15%)	146%

Source: Mississippi Student Financial Aid.



## WILLIAM WINTER TEACHER SCHOLAR LOAN AWARDS FY 2001 THROUGH FY 2004

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
WWTS Awarded	\$ 3,877,661	\$ 2,173,517	\$ 2,310,670	\$ 2,814,409
WWTS % Change	2%	(44%)	6%	22%
WWTS Students	1,601	912	936	842
WWTS % Change	2%	(43%)	3%	(10%)

## CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP AWARDS FY 2001 THROUGH FY 2004

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
CNTP Awarded	\$ 6,319,294	\$4,835,526	\$ 4,976,752	\$ 2,793,250
CNTP % Change	54%	(23%)	3%	(44%)
CNTP Students	1,034	719	672	380
CNTP % Change	38%	(30%)	(7%)	(43%)

Source: Mississippi Student Financial Aid.

# MTAG, MESH, HELP, CNTP AND WWTS AWARDS BY INSTITUTION TYPE FY 2004

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESH Recipients</u>	<u>HELP Recipients</u>	<u>CNTP Recipients</u>	<u>WWTS Recipients</u>	<u>Total Recipients</u>
4- year Public	14,068	1,331	213	325	668	16,605
4- year Private	2,606	282	30	54	170	3,142
2- year Public	9,121	111	87	1	4	9,324
2- year Private	0	0	0	0	0	0
<b>TOTALS</b>	<b>25,795</b>	<b>1,724</b>	<b>330</b>	<b>380</b>	<b>842</b>	<b>29,071</b>

\*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESH Funds</u>	<u>HELP Funds</u>	<u>CNTP Funds</u>	<u>WWTS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,804,491	\$3,193,750	\$778,254	\$2,374,464	\$2,245,417	\$18,396,376
4- year Private	\$1,791,794	\$681,667	\$105,540	\$415,609	\$566,992	\$3,561,602
2- year Public	\$3,733,059	\$146,837	\$114,776	\$3,177	\$2,000	\$3,999,849
2- year Private	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$15,329,344</b>	<b>\$4,022,254</b>	<b>\$998,570</b>	<b>\$2,793,250</b>	<b>\$2,814,409</b>	<b>\$25,957,827</b>

