
North Carolina Public Schools

Statistical Profile

2004

Foreword



The *North Carolina Public Schools Statistical Profile* is a collection of statistical information about North Carolina's elementary and secondary schools. This is the thirtieth edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

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Chairman
State Board of Education

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State Superintendent
of Public Instruction

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Alphabetical List of Local Education Agencies

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Ashe County	86	Greene County	174	Person County	248
Asheboro City	256	Guilford County	176	Pitt County	250
Asheville City	100	Halifax County	178	Polk County	252
Avery County	88	Harnett County	184	Randolph County	254
Beaufort County	90	Haywood County	186	Richmond County	258
Bertie County	92	Henderson County	188	Roanoke Rapids City	180
Bladen County	94	Hertford County	190	Robeson County	260
Brunswick County	96	Hickory City	118	Rockingham County	262
Buncombe County	98	Hoke County	192	Rowan County	264
Burke County	102	Hyde County	194	Rutherford County	266
Cabarrus County	104	Iredell County	196	Sampson County	268
Caldwell County	108	Jackson County	200	Scotland County	272
Camden County	110	Johnston County	202	Shelby City	134
Carteret County	112	Jones County	204	Stanly County	274
Caswell County	114	Kannapolis City	106	Stokes County	276
Catawba County	116	Kings Mountain City	132	Surry County	278
Chapel Hill-Carrboro City	238	Lee County	206	Swain County	284
Chatham County	122	Lenoir County	208	Thomasville City	152
Cherokee County	124	Lexington City	150	Transylvania County	286
Chowan County	126	Lincoln County	210	Tyrrell County	288
Clay County	128	Macon County	212	Union County	290
Cleveland County	130	Madison County	214	Vance County	292
Clinton City	270	Martin County	216	Wake County	294
Columbus County	136	McDowell County	218	Warren County	296
Craven County	140	Mecklenburg County	220	Washington County	298
Cumberland County	142	Mitchell County	222	Watauga County	300
Currituck County	144	Montgomery County	224	Wayne County	302
Dare County	146	Moore County	226	Weldon City	182
Davidson County	148	Mooresville City	198	Whiteville City	138
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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 2003-04 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each local education agency (LEA) appear in Part II and in Part III for charter schools.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term – usually a school month or school year – that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school.

**Nonpromotion
Rate by
Grade**

Statewide nonpromotion rates over a five-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates reflect the results of summer school promotions. Table 8 reveals the impact of the 2002 summer school on the 2002-03 nonpromotion rate.

**Exceptional
Pupils**

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 9 represent an unduplicated count of students (ages 3-21) who have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). "Unduplicated" means, a child who has more than one category of disability is counted only in the category of his/her primary disability.

**Pupil Member-
ship by Race
and Gender**

Information on pupils in membership by their race and gender is collected annually by the Department of Public Instruction. This information is maintained to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. Membership is reported by race and gender as of the end of the first school month. Table 10 is a summary of the pupils in membership for 2003-04 by race and gender. Table 11 presents pupil membership by race from 1984-85 to 2003-04. These figures should not be confused with average daily membership. Charter school membership is excluded from Table 10 and Table 11. Table 37 on pages 321-322 lists this data for Charter Schools.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 12 is the state summary of 2003 graduates' intentions. Table 13 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

A projection of the number of high school graduates by LEA is presented in Table 14. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. The dropout statistics in Table 15 are compiled from information submitted to the Department of Public Instruction by local school systems.

Beginning with the 1998-99 dropout reporting, North Carolina State Board of Education policy changes ended the annual reporting of unduplicated dropout rates. Therefore, the rates shown in Table 15 are **duplicated** rates. The duplicated count of dropouts includes **all** students who fit the definition of a dropout for the reporting year, regardless of whether or not they had also been reported as dropouts in previous years. These rates also include students who withdrew from school to pursue community college GED or adult high school diploma programs.

The retention rate is the ratio of the number of graduates (diplomas and certificates) at the end of the current school year to the ninth grade final enrollment four years earlier.

During the 2002-03 school year, 3.5 percent of the students in seventh through twelfth grades dropped out of school. The high school dropout rate (grades 9-12) for the year was 5.3 percent. The state total and percent include charter school dropouts.

**TABLE 1
FINAL ENROLLMENT BY GRADE
Includes Charter Schools**

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	108,782	112,508	109,984	109,005	106,381	102,707	101,989	100,536	99,158	113,706	89,972	76,803	64,249	1,295,780
1999-00	107,950	111,997	109,918	109,895	108,372	106,712	105,455	103,298	100,237	116,861	91,496	77,466	66,416	1,316,073
2000-01	107,600	111,309	108,858	110,699	109,098	109,239	109,716	106,846	102,771	118,024	94,440	79,391	67,742	1,335,733
2001-02	108,806	109,501	108,278	109,053	109,713	110,047	111,651	110,089	105,408	119,360	97,295	83,396	70,273	1,352,870
2002-03	108,657	107,397	104,668	107,834	105,409	108,771	110,061	110,897	108,309	121,883	98,371	85,676	73,523	1,351,456

CHARTER SCHOOL FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	1,029	908	807	766	752	811	1,180	883	690	316	183	131	72	8,528
1999-00	1,452	1,326	1,199	1,054	1,084	1,048	1,340	1,366	1,064	617	400	197	175	12,322
2000-01	1,857	1,777	1,688	1,664	1,471	1,463	1,655	1,366	1,173	792	435	331	211	15,883
2001-02	2,140	1,940	1,813	1,851	1,818	1,864	1,915	1,723	1,318	964	573	329	256	18,504
2002-03	2,320	2,295	2,069	2,089	1,989	2,077	2,131	1,784	1,563	960	716	472	332	20,797

FIRST MONTH ENROLLMENT BY GRADE, 2003-04

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
2003-04	110,646	107,848	103,410	104,139	105,716	105,337	110,298	110,470	109,247	126,637	101,556	87,410	75,705	1,355,419
Public	108,220	105,569	101,231	102,098	103,600	103,134	107,891	108,442	107,551	122,858	100,907	86,887	75,318	1,333,706
Charter	2,426	2,279	2,179	2,041	2,116	2,203	2,407	2,028	1,696	779	649	523	387	21,713

**TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE
Includes Charter Schools**

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	102,928	107,612	105,562	104,922	102,463	99,274	97,878	96,290	94,558	102,736	82,721	71,193	61,792	1,229,929
1999-00	102,003	107,031	105,499	105,718	104,574	103,153	101,169	98,908	95,581	105,827	84,463	72,047	63,949	1,249,922
2000-01	101,374	106,320	104,324	106,252	105,000	105,430	105,328	102,145	98,065	107,286	87,573	74,064	65,245	1,268,406
2001-02	102,756	104,939	104,120	104,976	105,840	106,326	107,498	105,886	101,318	109,378	90,749	78,006	67,731	1,289,523
2002-03	102,786	102,901	100,717	103,846	101,824	105,074	105,808	106,431	103,680	112,347	92,310	80,512	71,358	1,289,594

CHARTER SCHOOL FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	948	891	788	736	715	767	1,165	845	650	305	171	128	74	8,183
1999-00	1,346	1,377	1,279	1,120	1,150	1,128	1,317	1,291	960	523	311	165	161	12,128
2000-01	1,735	1,688	1,629	1,610	1,416	1,406	1,626	1,311	1,110	614	342	252	160	14,899
2001-02	2,012	1,886	1,766	1,767	1,754	1,787	1,875	1,646	1,295	759	471	278	232	17,528
2002-03	2,167	2,243	2,041	2,036	1,918	2,022	2,039	1,688	1,486	755	586	415	305	19,701

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2003-04

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
State	108,064	106,663	102,391	103,118	104,724	104,350	108,860	109,090	107,820	120,815	99,857	86,184	75,058	1,336,994
Public	105,704	104,387	100,195	101,053	102,607	102,143	106,443	107,052	106,123	120,056	99,212	85,664	74,689	1,315,328
Charter	2,360	2,276	2,196	2,065	2,117	2,207	2,417	2,038	1,697	759	645	520	369	21,666

**TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE
Includes Charter Schools**

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	97,330	102,558	101,055	100,710	98,257	95,150	92,838	90,771	88,685	95,535	77,915	66,993	58,088	1,165,885
1999-00	96,555	102,118	101,033	101,494	100,372	98,900	96,082	93,304	89,716	98,565	79,611	67,866	60,121	1,185,737
2000-01	95,987	101,362	99,916	101,939	100,733	101,112	99,961	96,378	92,159	100,001	82,575	69,747	61,273	1,203,143
2001-02	97,561	100,394	99,909	100,950	101,637	102,059	102,177	100,049	95,464	102,308	85,727	73,656	63,790	1,225,681
2002-03	99,348	100,265	98,316	101,505	99,378	102,475	102,288	102,018	98,928	105,864	87,821	76,442	67,586	1,242,234

CHARTER SCHOOL FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	890	846	748	699	683	732	1,104	794	612	266	152	113	67	7,706
1999-00	1,264	1,301	1,211	1,064	1,095	1,075	1,253	1,222	896	472	276	143	138	11,410
2000-01	1,637	1,602	1,554	1,534	1,351	1,344	1,548	1,239	1,045	551	309	218	133	14,065
2001-02	1,900	1,787	1,683	1,686	1,665	1,702	1,787	1,555	1,230	685	427	255	207	16,569
2002-03	2,048	2,126	1,933	1,940	1,830	1,931	1,940	1,598	1,403	688	534	378	274	18,623

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 2003-04

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
State	104,776	103,645	99,771	100,656	102,054	101,640	105,495	105,276	103,744	115,363	95,813	82,707	72,055	1,292,995
Public	102,481	101,425	97,630	98,643	99,985	99,479	103,136	103,299	102,094	114,635	95,201	82,213	71,709	1,271,930
Charter	2,295	2,220	2,141	2,013	2,069	2,161	2,359	1,977	1,650	728	612	494	346	21,065

TABLE 4
MEMBERSHIP LAST DAY BY GRADE
Includes Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	103,375	107,713	105,717	105,058	102,649	99,424	97,859	96,051	93,885	97,314	78,988	67,968	60,681	1,216,682
1999-00	102,326	107,093	105,635	105,899	104,685	103,305	101,106	98,666	94,986	100,847	80,898	68,976	62,945	1,237,367
2000-01	101,796	106,577	104,581	106,531	105,205	105,642	105,347	101,861	97,672	102,664	84,283	71,147	64,213	1,257,519
2001-02	102,958	105,016	104,285	105,118	105,882	106,366	107,115	105,276	100,545	105,308	87,670	74,944	66,752	1,277,235
2002-03	105,216	105,281	102,878	105,896	103,941	107,163	107,929	107,886	104,698	109,090	89,743	77,806	70,644	1,298,171

CHARTER SCHOOL MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	943	882	778	715	691	728	1,128	809	625	264	125	114	70	7,872
1999-00	1,334	1,360	1,248	1,088	1,120	1,090	1,288	1,248	912	480	283	153	154	11,758
2000-01	1,685	1,617	1,582	1,552	1,356	1,357	1,589	1,263	1,060	549	328	226	155	14,319
2001-02	1,977	1,842	1,729	1,713	1,700	1,728	1,814	1,598	1,248	666	414	253	213	16,895
2002-03	2,121	2,196	1,996	1,986	1,866	1,973	1,968	1,638	1,450	694	529	397	293	19,107

FIRST MONTH MEMBERSHIP BY GRADE, 2003-04

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
State	109,301	107,374	103,046	103,709	105,386	105,011	109,639	109,943	108,653	122,344	100,567	86,687	75,587	1,347,247
Public	106,909	105,088	100,834	101,631	103,254	102,779	107,199	107,903	106,948	121,553	99,907	86,144	75,195	1,325,344
Charter	2,392	2,286	2,212	2,078	2,132	2,232	2,440	2,040	1,705	791	660	543	392	21,903

TABLE 5
PROMOTIONS * BY GRADE
Includes Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	97,732	100,510	101,673	101,989	100,976	98,322	94,916	92,962	91,610	81,190	71,456	63,475	59,335	1,156,146
1999-00	96,176	99,442	101,519	102,155	102,777	101,874	97,700	95,181	92,502	84,624	73,217	64,571	61,657	1,173,395
2000-01	95,267	98,990	100,454	102,874	103,169	103,488	101,680	98,443	95,442	87,633	77,180	66,896	62,874	1,194,390
2001-02	96,103	98,057	100,443	99,540	103,463	103,030	103,732	101,729	96,972	89,818	80,302	70,651	65,226	1,209,066
2002-03	98,302	98,403	99,487	101,999	102,376	105,163	104,998	104,498	101,528	93,568	82,006	73,098	68,824	1,234,250

CHARTER SCHOOL PROMOTIONS* BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	912	864	751	692	668	716	1,109	796	602	223	119	105	61	7,618
1999-00	1,257	1,295	1,211	1,046	1,084	1,067	1,248	1,189	849	386	228	113	140	11,113
2000-01	1,602	1,542	1,528	1,478	1,316	1,305	1,553	1,220	1,032	447	287	211	140	13,661
2001-02	1,889	1,768	1,696	1,643	1,673	1,678	1,758	1,564	1,212	579	370	234	183	16,247
2002-03	2,030	2,111	1,954	1,921	1,835	1,934	1,915	1,579	1,408	626	484	360	255	18,412

* Includes summer school promotions.

TABLE 6
NONPROMOTIONS * BY GRADE
Includes Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	5,643	7,203	4,044	3,069	1,673	1,102	2,943	3,089	2,275	16,124	7,532	4,493	1,346	60,536
1999-00	6,150	7,651	4,116	3,744	1,908	1,431	3,406	3,485	2,484	16,223	7,681	4,405	1,288	63,972
2000-01	6,529	7,587	4,127	3,657	2,036	2,154	3,667	3,418	2,230	15,031	7,103	4,251	1,339	63,129
2001-02	6,855	6,959	3,842	5,578	2,419	3,336	3,383	3,547	3,573	15,490	7,368	4,293	1,526	68,169
2002-03	6,914	6,878	3,391	3,897	1,565	2,000	2,931	3,388	3,170	15,522	7,737	4,708	1,820	63,921

CHARTER SCHOOL NONPROMOTIONS* BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	31	18	27	23	23	12	19	13	23	41	6	9	9	254
1999-00	77	65	37	42	36	23	40	59	63	94	55	40	14	645
2000-01	83	75	54	74	40	52	36	43	28	102	41	15	15	658
2001-02	88	74	33	70	27	50	56	34	36	87	44	19	30	648
2002-03	91	85	42	65	31	39	53	59	42	68	45	37	38	695

* Includes summer school promotions.

TABLE 7
NONPROMOTION* RATE (%) BY GRADE
Includes Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	5.5	6.7	3.8	2.9	1.6	1.1	3.0	3.2	2.4	16.6	9.5	6.6	2.2	5.0
1999-00	6.0	7.1	3.9	3.5	1.8	1.4	3.4	3.5	2.6	16.1	9.5	6.4	2.0	5.2
2000-01	6.4	7.1	3.9	3.4	1.9	2.0	3.5	3.4	2.3	14.6	8.4	6.0	2.1	5.0
2001-02	6.7	6.6	3.7	5.3	2.3	3.1	3.2	3.4	3.6	14.7	8.4	5.7	2.3	5.3
2002-03	6.6	6.5	3.3	3.7	1.5	1.9	2.7	3.1	3.0	14.2	8.6	6.1	2.6	4.9

CHARTER SCHOOL NONPROMOTION* RATE (%) BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1998-99	3.3	2.0	3.5	3.2	3.3	1.6	1.7	1.6	3.7	15.5	4.8	7.9	12.8	3.2
1999-00	5.8	4.8	3.0	3.9	3.2	2.1	3.1	4.7	6.9	19.6	19.4	26.1	9.1	5.5
2000-01	4.9	4.6	3.4	4.8	2.9	3.8	2.3	3.4	2.6	18.6	12.5	6.6	9.7	4.6
2001-02	4.5	4.0	1.9	4.1	1.6	2.9	3.1	2.1	2.9	13.1	10.6	7.5	14.1	3.8
2002-03	4.3	3.9	2.1	3.3	1.7	2.0	2.7	3.6	2.9	9.8	8.5	9.3	13.0	3.6

* Nonpromotions after summer school.

TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 2002-03

Grade	Membership Last Day (MLD)	Year-End Nonpro- motion	% of MLD	Summer Enroll- ment	Summer Promotion	Revised Nonpro- motion	% of MLD
K	105,216	7,129	6.8	322	215	6,914	6.6
1	105,281	7,277	6.9	590	399	6,878	6.5
2	102,878	3,712	3.6	416	321	3,391	3.3
3	105,896	6,974	6.6	4,605	3,077	3,897	3.7
4	103,941	2,173	2.1	1,107	608	1,565	1.5
5	107,163	2,887	2.7	1,928	887	2,000	1.9
6	107,929	4,789	4.4	2,219	1,858	2,931	2.7
7	107,886	5,605	5.2	2,572	2,217	3,388	3.1
8	104,698	6,624	6.3	4,359	3,454	3,170	3.0
9	109,090	16,792	15.4	1,914	1,270	15,522	14.2
10	89,743	8,773	9.8	1,404	1,036	7,737	8.6
11	77,806	5,975	7.7	1,589	1,267	4,708	6.1
12	70,644	2,703	3.8	973	883	1,820	2.6
TOTAL	1,298,171	81,413	6.3	23,998	17,492	63,921	4.9

Note: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

**TABLE 9
PUPILS IN MEMBERSHIP BEING SERVED
BY EXCEPTIONAL CHILDREN PROGRAMS, 2003-04***

	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	Total
Alamance-Burlington	84		133	142	295	44	1,493	31	386	10	583	2	8	27	4	3,242
Alexander County	11		46	49	98	9	257	2	61	8	221	2		12	3	779
Alleghany County	3		47	3	39	2	116	4	13		72	2	1	2	2	306
Anson County	9		85	22	187	9	238	2	56	6	196	1	1	25	2	839
Ashe County	6		88	23	52	4	174	7	26	6	101	1	4	9	5	506
Avery County	10		42	6	29	4	225	3	18	3	109	1		6		456
Beaufort County	12		56	80	197	7	530	6	62	1	240	9	4	31	12	1,247
Bertie County	11		52	5	84	1	224	4	23	1	107	3	2	17		534
Bladen County	7		63	24	238	4	145	4	109	2	96	2	3	18	4	719
Brunswick County	21		179	117	174	13	712	18	189	3	275	2	6	17	3	1,729
Buncombe County	140		175	151	244	31	1,316	99	468	19	820	15	6	38	6	3,528
Asheville City	29		24	49	80	1	122	14	32	3	124	1	3	6	3	491
Burke County	26		110	93	240	37	690	12	440	26	750	7	2	40	8	2,481
Cabarrus County	37		157	300	294	34	1,190	27	336	10	625	6	7	54	2	3,079
Kannapolis City	5		77	70	127	6	248	6	40	2	139		2	20	2	744
Caldwell County	20	1	77	62	230	15	499	17	55	10	520	7	1	33	10	1,557
Camden County	5		15	6	18	1	85	1	20	2	38	1		3	2	197
Carteret County	17	1	85	122	98	14	672	4	186	8	244	5	1	18	3	1,478
Caswell County	15		42	7	91	3	211	4	36	2	110	1		10	3	535
Catawba County	58		132	151	225	25	1,019	21	256	22	510	8	6	31	10	2,474
Hickory City	15		36	89	111	5	129	5	40	4	105	2	1	8	1	551
Newton Conover City	9		16	53	52		133	6	25	2	111	4	1	7	1	420
Chatham County	19		59	40	133	12	317	3	82	4	258	8	4	10	5	954
Cherokee County	7		63	13	34	1	328	2	34	3	170	2	2	13	7	679
Edenton/Chowan	14		48	7	43		115	5	27		67		2	5		333
Clay County	4		21	3	29	1	68		4	2	57			8	2	199
Cleveland County	11		127	44	243	21	553	6	123	12	283	11	10	39	9	1,492
Kings Mountain	6		68	24	68	8	165		43	4	151	6	1	14	1	559
Shelby City	1		47	8	124	6	124		15	3	204	9	1	18		560
Columbus County	14		117	33	385	7	165	25	42	5	189	5	4	25	4	1,020
Whiteville City	7		60	28	127	3	97	7	59	5	63	3		13	1	473
Craven County	61		164	204	297	19	542	19	235	13	274	48	8	51	9	1,944
Cumberland County	266		593	649	682	110	2,221	38	1,138	55	1,123	33	22	99	21	7,050
Currituck County	8		29	21	21	1	290	4	55	2	146	1	1	5		584
Dare County	6		25	46	16	12	214	6	97	4	138		1	2	3	570
Davidson County	33		126	90	286	49	934	32	199	31	606	4	7	55	11	2,463
Lexington City	4		37	69	107	6	125	16	29	3	105	11		3	3	518
Thomasville City	4		36	14	60	3	76	5	12	1	55			3		269
Davie County	23		55	60	69	15	351	1	57	7	220	2	5	8	3	876
Duplin County	13		81	28	318	11	277	18	52	1	181		5	21	5	1,011

* Unduplicated count of children ages 3-21 as of December 1, 2003. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 9 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED
BY EXCEPTIONAL CHILDREN PROGRAMS, 2003-04*

UNIT NAME	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	Total
Durham County	186	2	265	321	493	86	1,313	42	375	14	840	18	22	83	19	4,079
Edgecombe County	21		72	24	256	9	266	12	84	5	208	6		40	4	1,007
Forsyth County	113		206	265	709	81	2,562	64	623	96	2,004	27	20	107	21	6,898
Franklin County	34		78	55	149	11	301	3	50	3	206	1	7	18	2	918
Gaston County	62	1	238	171	617	45	1,383	46	546	16	795	20	14	89	18	4,061
Gates County	9		40	16	55	2	219	3	5		69				1	419
Graham County	4		5	5	22		50	5	26		42		1	2		162
Granville County	23		84	45	192	13	367	12	85	8	258	10	1	23	7	1,128
Greene County	9		73	52	102	3	192	4	9		69	8	3	11		535
Guilford County	268	3	551	398	622	116	4,016	160	2,294	73	1,827	38	27	133	38	10,564
Halifax County	17	1	76	81	376	7	258	6	7		168	1	2	33	2	1,035
Roanoke Rapids City	4		34	47	52	2	124	6	31	3	79			9	1	392
Weldon City	1		18	14	55		24	1	8		26			12		159
Harnett County	37		114	132	177	46	1,121	13	265	17	470	5	13	39	13	2,462
Haywood County	21		116	65	81	7	532	8	134	7	258	3	6	7	2	1,247
Henderson County	54		92	164	168	12	722	26	113	6	301	1	3	17	4	1,683
Hertford County	13		29	16	211	2	146	4	87	2	99	2	1	12		624
Hoke County	17		75	85	281	9	318	2	32	1	206	3		20	3	1,052
Hyde County	3		4	5	20		54		2		30	1				119
Iredell-Statesville	25	1	145	84	263	17	1,073	16	144	16	627	4	11	39	12	2,477
Mooresville City	8		41	14	66		201	5	51	6	144	2	2	9	2	551
Jackson County	21		62	31	52	5	244	5	58	2	130	4	1	10	3	628
Johnston County	81		238	199	572	39	1,439	17	654	32	532	5	20	43	16	3,887
Jones County	9		28	23	62	3	55	1	14		68			6		269
Lee County	37		63	39	127	21	381	5	90	10	303	6	1	21	3	1,107
Lenoir County	28		145	129	415	11	408	42	48	7	287	9	1	29	3	1,562
Lincoln County	13		102	67	210	14	705	1	107	13	428	6	3	32	8	1,709
Macon County	15		73	37	38	5	268	2	42	4	212	3	1	5	2	707
Madison County	11		40	8	34	3	165	9	35	5	85		1	1	1	398
Martin County	20	1	80	60	135	9	170	11	31	6	144	4	2	11	1	685
McDowell County	32		61	47	72	9	466	12	37	10	202	7	9	15	8	987
Charlotte-Mecklenburg	311	1	625	1,028	1,551	186	5,575	156	773	157	3,114	113	39	255	41	13,925
Mitchell County	3		22	11	24	7	218	8	10	1	97		2	5		408
Montgomery County	10		60	30	107	11	228	15	47	6	94	1	3	9		621
Moore County	39		157	78	209	22	546	13	125	12	364	2	7	27	17	1,618
Nash-Rocky Mount	45		183	127	574	48	1,190	20	210	19	522	6	10	56	2	3,012
New Hanover County	151		172	175	198	20	1,208	35	445	27	545	12	12	49	6	3,055
Northampton County	3		22	15	173	2	133	2	35		28	1		10		424
Onslow County	47		304	192	347	34	1,243	18	173	7	689	14	11	59	11	3,149
Orange County	20		50	39	62	10	549	9	220	9	287	4	4	17	5	1,285

* Unduplicated count of children ages 3-21 as of December 1, 2003. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 9 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED
BY EXCEPTIONAL CHILDREN PROGRAMS, 2003-04*

UNIT NAME	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	Total
Chapel Hill-Carrboro	93		91	58	72	11	605	9	256	8	137	7	7	10	4	1,368
Pamlico County	7		23	10	79	4	100	2	65	1	77	2		2	3	375
Pasquotank County	32		108	68	99	9	271	5	64		177		2	20	2	857
Pender County	20		62	44	186	10	352	5	82	4	228	2	5	16	4	1,020
Perquimans County	2		36	26	42		85	3	7		85			7		293
Person County	20		101	60	114		349	11	110	5	181	2	3	16	4	976
Pitt County	75		268	229	776	37	856	42	231	9	429	15	10	98	9	3,084
Polk County	7		28	5	34	3	176	1	37	2	94	3	3	5	1	399
Randolph County	25		88	71	221	33	1,000	24	293	10	650	5	10	40	6	2,476
Asheboro City	7		27	22	74	9	243	5	61	5	106		1	8	3	571
Richmond County	14		137	33	410	13	173	23	77	10	199		3	20	2	1,114
Robeson County	20		180	82	984	25	1,141	40	210	5	1,492	12	8	108	10	4,317
Rockingham County	37		107	79	274	13	598	4	222	17	946	12	1	32	7	2,349
Rowan-Salisbury	28		174	180	447	25	1,277	18	221	13	520	12	8	63	13	2,999
Rutherford County	26		99	62	259	8	545	7	123	8	272	7	2	26	9	1,453
Sampson County	9		72	44	309	12	278	2	90	3	263	13	1	38	5	1,139
Clinton City	4		33	12	86	2	47		4		95	2		10	2	297
Scotland County	15		141	73	317	13	300	10	46	2	216	10	7	37	1	1,188
Stanly County	16		63	130	174	27	824	14	161	13	371	8	2	8	5	1,816
Stokes County	6		64	35	116	12	542	5	69	6	352	5	3	19	4	1,238
Surry County	9		47	43	142	20	667	9	124	5	330		6	15		1,417
Elkin City	1		1	3	4	4	80	1	4	2	43	1		1		145
Mount Airy City	1		22	8	28	2	175	4	19		81		1	4		345
Swain County	6		43	28	9	2	171	2	20		66		1	2	1	351
Transylvania County	16		44	28	55	8	148	9	35	9	96		2	6	2	458
Tyrrell County	1		15	4	16	2	28		15		37	1		1		120
Union County	49	1	243	152	209	42	1,189	11	568	10	683	12	11	50	10	3,240
Vance County	29		97	60	310	1	331	6	60	2	259	10	4	31	1	1,201
Wake County	581		1,246	717	850	138	7,404	77	2,758	59	1,648	52	38	156	63	15,787
Warren County	10		30	24	119	5	127		20	1	186	3	3	12	2	542
Washington County	5		40	14	93		79	5	51	1	131		1	23		443
Watauga County	8		62	11	29	6	338	8	108	7	177	3	1	9	3	770
Wayne County	83		358	81	580	51	1,002	40	269	21	424	16	6	70	11	3,012
Wilkes County	11		152	46	211	19	544	24	97	14	378	8	2	23	7	1,536
Wilson County	54		117	63	366	16	271	13	121	6	388	4	3	40	12	1,474
Yadkin County	3		21	30	88	11	431	15	68	10	323			17	2	1,019
Yancey County	9		22	13	37	1	245	5	49	5	50			5	3	444
LEA Total	4,215	13	12,798	10,047	24,393	2,075	70,815	1,762	20,120	1,178	39,433	799	547	3,235	657	192,087

* Unduplicated count of children ages 3-21 as of December 1, 2003. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

**TABLE 10
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2003-04**

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Alamance-Burlington	28	45	137	162	1,281	1,180	2,917	2,816	6,598	6,374	21,538
Alexander County	3	1	104	84	139	121	184	182	2,479	2,301	5,598
Alleghany County	1	1	0	0	61	49	20	13	642	692	1,479
Anson County	16	5	31	33	26	24	1,377	1,382	785	730	4,409
Ashe County	5	6	4	5	43	43	30	21	1,552	1,467	3,176
Avery County	4	1	3	4	37	30	8	15	1,148	1,066	2,316
Beaufort County	1	2	9	12	213	219	1,529	1,464	1,972	1,824	7,245
Bertie County	8	3	3	2	16	12	1,474	1,422	252	219	3,411
Bladen County	24	26	4	2	155	142	1,481	1,391	1,325	1,199	5,749
Brunswick County	36	46	13	16	232	185	1,288	1,257	3,904	3,734	10,711
Buncombe County	63	63	102	128	599	534	1,063	1,055	10,896	10,325	24,828
Asheville City	2	4	13	21	70	81	874	891	1,010	893	3,859
Burke County	14	8	690	639	333	280	648	618	5,794	5,545	14,569
Cabarrus County	46	36	137	146	833	767	1,858	1,849	8,218	7,892	21,782
Kannapolis City	6	5	37	36	354	288	751	680	1,216	1,152	4,525
Caldwell County	6	3	47	41	244	221	562	541	5,692	5,518	12,875
Camden County	0	2	8	10	5	4	152	107	646	646	1,580
Carteret County	9	17	26	27	100	80	507	444	3,629	3,396	8,235
Caswell County	1	2	2	4	51	46	769	727	949	876	3,427
Catawba County	14	23	634	601	512	488	724	719	6,628	6,257	16,600
Hickory City	2	5	192	150	263	252	642	663	1,167	1,178	4,514
Newton Conover City	6	4	101	102	177	170	321	311	859	812	2,863
Chatham County	11	10	23	17	651	590	829	818	2,315	2,027	7,291
Cherokee County	31	23	10	10	24	19	55	47	1,791	1,668	3,678
Edenton/Chowan	3	1	3	1	25	18	616	589	646	608	2,510
Clay County	0	2	4	2	8	4	7	8	626	603	1,264
Cleveland County	3	3	14	10	102	105	1,246	1,144	3,682	3,529	9,838
Kings Mountain	6	1	43	50	38	36	545	575	1,691	1,675	4,660
Shelby City	2	0	8	11	32	27	934	915	649	564	3,142
Columbus County	193	205	1	1	120	139	1,445	1,398	1,805	1,709	7,016
Whiteville City	19	14	5	5	33	31	619	599	703	683	2,711
Craven County	20	20	79	60	295	246	2,632	2,683	4,348	4,154	14,537
Cumberland County	485	421	436	430	1,568	1,532	13,442	13,214	11,010	10,274	52,812
Currituck County	5	3	6	6	35	23	183	194	1,633	1,575	3,663
Dare County	6	2	13	11	88	99	128	117	2,249	2,088	4,801
Davidson County	27	38	84	78	212	192	324	274	9,226	8,982	19,437
Lexington City	4	10	89	80	309	288	755	729	477	426	3,167
Thomasville City	4	0	13	5	204	222	681	638	461	376	2,604
Davie County	1	4	9	13	199	196	297	286	2,579	2,456	6,040
Duplin County	9	6	4	7	993	870	1,465	1,514	1,995	1,919	8,782

*Students in violation are included

TABLE 10 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2003-04

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Durham County	39	43	353	320	1,593	1,452	9,234	9,098	4,492	4,070	30,694
Edgecombe County	1	4	8	7	193	158	2,196	2,222	1,464	1,368	7,621
Forsyth County	66	47	324	292	2,665	2,551	9,078	8,596	12,273	11,450	47,342
Franklin County	20	12	21	19	321	242	1,531	1,566	2,191	1,959	7,882
Gaston County	32	25	216	205	719	693	3,211	3,190	11,726	10,873	30,890
Gates County	0	3	2	5	9	9	404	418	583	535	1,968
Graham County	61	71	0	1	2	1	3	6	540	509	1,194
Granville County	9	8	22	16	232	207	1,815	1,701	2,371	2,299	8,680
Greene County	0	0	6	3	258	207	823	809	603	481	3,190
Guilford County	223	209	1,449	1,410	1,803	1,663	14,561	14,193	15,481	14,892	65,884
Halifax County	185	127	3	1	18	19	2,428	2,341	170	143	5,435
Roanoke Rapids City	4	7	25	18	27	24	331	328	1,123	1,120	3,007
Weldon City	2	1	2	0	2	1	535	499	15	17	1,074
Harnett County	70	78	35	40	812	697	2,824	2,731	4,889	4,712	16,888
Haywood County	27	34	11	22	81	89	86	80	3,823	3,659	7,912
Henderson County	24	19	60	60	663	637	469	432	5,125	4,757	12,246
Hertford County	20	17	11	8	5	19	1,471	1,436	305	299	3,591
Hoke County	487	455	36	40	255	215	1,480	1,554	974	895	6,391
Hyde County	0	0	0	0	16	22	143	157	165	165	668
Iredell-Statesville	12	28	262	232	624	560	1,738	1,712	7,124	6,758	19,050
Mooresville City	4	6	48	43	64	54	388	394	1,648	1,634	4,283
Jackson County	208	168	11	14	55	41	48	37	1,553	1,487	3,622
Johnston County	52	46	54	42	1,381	1,301	2,880	2,702	8,471	7,999	24,928
Jones County	2	2	0	3	21	22	386	364	312	267	1,379
Lee County	25	22	24	46	889	861	1,240	1,206	2,448	2,267	9,028
Lenoir County	6	9	31	17	290	235	2,743	2,526	2,234	2,149	10,240
Lincoln County	11	24	20	19	443	409	573	535	4,751	4,489	11,274
Macon County	9	4	17	14	75	67	32	47	1,970	1,889	4,124
Madison County	5	4	2	4	18	28	9	11	1,345	1,154	2,580
Martin County	0	3	1	6	53	42	1,326	1,213	929	918	4,491
McDowell County	7	12	67	52	161	150	169	148	2,927	2,779	6,472
Charlotte-Mecklenburg	334	314	2,555	2,364	5,285	4,949	25,675	24,985	24,293	23,111	113,865
Mitchell County	1	1	1	2	57	51	5	8	1,167	1,042	2,335
Montgomery County	2	3	61	56	427	433	638	599	1,143	1,105	4,467
Moore County	55	56	30	40	383	352	1,430	1,432	4,080	3,920	11,778
Nash-Rocky Mount	40	29	133	103	524	431	4,956	4,871	3,623	3,448	18,158
New Hanover County	46	33	130	120	322	281	3,304	3,396	7,565	7,070	22,267
Northampton County	3	2	0	1	22	17	1,337	1,281	335	265	3,263
Onslow County	99	109	164	145	544	501	3,118	3,251	7,072	6,734	21,737
Orange County	13	9	16	33	152	145	776	765	2,388	2,210	6,507

*Students in violation are included

TABLE 10 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2003-04

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Chapel Hill-Carrboro	18	18	542	574	418	374	1,035	1,023	3,481	3,161	10,644
Pamlico County	3	6	3	5	13	13	322	273	571	528	1,737
Pasquotank County	0	4	17	9	43	36	1,533	1,482	1,407	1,376	5,907
Pender County	12	4	12	4	191	173	1,052	1,028	2,372	2,136	6,984
Perquimans County	4	1	1	5	6	4	351	311	542	507	1,732
Person County	10	20	3	7	94	92	1,124	1,104	1,697	1,628	5,779
Pitt County	19	15	139	131	483	412	5,550	5,467	4,655	4,358	21,229
Polk County	1	1	4	6	68	75	130	111	1,013	984	2,393
Randolph County	39	38	78	57	694	605	620	567	7,975	7,429	18,102
Asheboro City	5	5	35	68	571	563	366	372	1,251	1,211	4,447
Richmond County	97	86	37	28	160	148	1,743	1,656	2,187	2,147	8,289
Robeson County	5,291	5,059	61	37	627	614	3,771	3,646	2,574	2,376	24,056
Rockingham County	17	21	23	36	368	331	2,075	1,926	5,109	4,787	14,693
Rowan-Salisbury	27	23	143	137	632	564	2,416	2,399	7,481	6,983	20,805
Rutherford County	3	2	21	22	150	125	922	863	3,977	3,875	9,960
Sampson County	51	62	11	8	776	646	1,340	1,177	2,058	2,017	8,146
Clinton City	51	55	14	13	131	132	662	693	520	542	2,813
Scotland County	440	422	21	28	28	29	1,685	1,620	1,318	1,315	6,906
Stanly County	16	14	237	174	180	159	845	807	3,886	3,569	9,887
Stokes County	8	10	7	4	63	57	251	239	3,485	3,309	7,433
Surry County	2	8	27	34	502	454	197	198	3,688	3,464	8,574
Elkin City	0	1	4	2	80	70	34	36	490	479	1,196
Mount Airy City	1	1	35	40	73	65	116	133	705	696	1,865
Swain County	192	193	3	2	22	17	8	10	713	640	1,800
Transylvania County	6	3	11	15	28	24	147	161	1,741	1,650	3,786
Tyrrell County	0	0	2	0	17	24	143	132	162	159	639
Union County	37	34	137	110	1,091	1,036	2,307	2,269	10,139	9,580	26,740
Vance County	5	6	15	11	235	239	2,807	2,610	1,202	1,094	8,224
Wake County	140	155	2,430	2,246	4,041	3,855	16,368	16,121	32,584	31,029	108,969
Warren County	76	75	0	0	36	33	1,184	1,094	318	304	3,120
Washington County	0	0	2	4	14	10	837	775	274	237	2,153
Watauga County	0	2	19	23	30	35	62	68	2,339	2,091	4,669
Wayne County	16	10	134	126	679	705	4,293	4,150	4,772	4,401	19,286
Wilkes County	2	2	34	33	284	264	320	318	4,456	4,345	10,058
Wilson County	6	5	56	51	439	433	3,386	3,193	2,516	2,376	12,461
Yadkin County	4	6	10	10	381	353	137	130	2,546	2,453	6,030
Yancey County	1	6	4	4	56	49	20	17	1,225	1,166	2,548
LEA Total	9,928	9,488	13,684	12,909	45,848	42,507	210,935	205,329	398,367	376,712	1,325,707

*Students in violation are included

TABLE 11
A HISTORY OF PUPIL MEMBERSHIP BY RACE

YEAR	American Indian/ Alaskan Native		Black		Asian/ Pacific Islander		Hispanic		White		LEA TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731,204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950
1996-97	18,092	1.5	368,478	30.7	17,520	1.4	27,300	2.3	769,065	64.1	1,200,455
1997-98	18,375	1.5	376,740	30.8	19,550	1.6	32,902	2.7	774,602	63.4	1,222,169
1998-99	18,543	1.5	383,287	31.0	20,932	1.7	38,319	3.1	776,527	62.7	1,237,608
1999-00	18,762	1.5	388,778	31.0	22,597	1.8	46,164	3.7	777,400	62.0	1,253,701
2000-01	18,651	1.5	393,712	31.0	23,576	1.9	56,232	4.4	776,251	61.2	1,268,422
2001-02	18,872	1.5	400,492	31.1	24,782	1.9	67,677	5.3	775,108	60.2	1,286,931
2002-03	19,081	1.5	407,550	31.2	25,574	2.0	77,485	5.9	774,635	59.4	1,304,325
2003-04	19,416	1.5	416,264	31.4	26,593	2.0	88,355	6.6	775,079	58.5	1,325,707

TABLE 12
2003 HIGH SCHOOL GRADUATES INTENTIONS
INCLUDING 2002 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American					American					Number	Percent
	Indian	Black	White	Other*	Total	Indian	Black	White	Other*	Total		
Public Senior Institutions												
North Carolina	105	2,883	7,528	529	11,045	132	4,370	8,755	533	13,790	24,835	35.7%
Out-of-State	2	192	568	54	816	2	208	592	47	849	1,665	2.4%
Total	107	3,075	8,096	583	11,861	134	4,578	9,347	580	14,639	26,500	38.1%
Private Senior Institutions												
North Carolina	9	548	1,348	78	1,983	10	600	2,051	97	2,758	4,741	6.8%
Out-of-State	1	205	707	38	951	3	251	825	59	1,138	2,089	3.0%
Total	10	753	2,055	116	2,934	13	851	2,876	156	3,896	6,830	9.8%
Community and Technical Colleges												
North Carolina	97	2,009	7,313	554	9,973	201	3,112	8,660	628	12,601	22,574	32.5%
Out-of-State	2	59	140	6	207	2	59	129	15	205	412	0.6%
Total	99	2,068	7,453	560	10,180	203	3,171	8,789	643	12,806	22,986	33.1%
Private Junior Colleges												
North Carolina	0	61	81	8	150	1	50	68	9	128	278	0.4%
Out-of-State	0	26	22	1	49	0	15	20	5	40	89	0.1%
Total	0	87	103	9	199	1	65	88	14	168	367	0.5%
Trade and Business Schools, etc.												
North Carolina	2	143	343	20	508	5	233	375	25	638	1,146	1.6%
Out-of-State	6	84	161	5	256	0	48	41	2	91	347	0.5%
Total	8	227	504	25	764	5	281	416	27	729	1,493	2.1%
Military	50	638	1,362	104	2,154	7	373	291	27	698	2,852	4.1%
Employment	59	907	2,578	250	3,794	38	677	1,403	175	2,293	6,087	8.8%
Others	12	457	766	106	1,341	13	402	618	79	1,112	2,453	3.5%
State Total	345	8,212	22,917	1,753	33,227	414	10,398	23,828	1,701	36,341	69,568	

TABLE 13
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	<u>PERCENT OF GRADUATES</u>				
	1999	2000	2001	2002	2003
Public Senior Institutions	37.9	37.8	38.4	37.9	38.1
North Carolina	35.6	35.5	35.9	35.3	35.7
Out-of-State	2.3	2.3	2.5	2.6	2.4
Private Senior Institutions	9.5	10.0	9.7	10.0	9.8
North Carolina	6.7	7.2	6.8	7.1	6.8
Out-of-State	2.8	2.8	2.9	2.9	3.0
Community/Technical Colleges	31.5	31.4	31.6	32.4	33.0
North Carolina	30.9	30.8	30.9	31.6	32.4
Out-of-State	0.6	0.6	0.7	0.8	0.6
Private Junior Colleges	0.6	0.7	0.6	0.6	0.5
North Carolina	0.4	0.5	0.4	0.4	0.4
Out-of-State	0.2	0.2	0.2	0.2	0.1
Trade/Business Schools	2.1	2.1	2.1	2.3	2.1
North Carolina	1.6	1.6	1.5	1.7	1.6
Out-of-State	0.5	0.5	0.6	0.6	0.5
Military	4.2	4.2	4.2	4.5	4.1
Employment	11.2	11.0	10.1	9.2	8.7
Others	3.0	2.8	3.3	3.2	3.5
Total Number of Graduates	59,776	61,887	63,014	65,681	69,568

TABLE 14
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alamance-Burlington	1,208	1,270	1,301	1,377	1,385	1,339	1,341	1,251	1,306	1,248
Alexander County	272	282	285	298	272	308	314	295	298	291
Alleghany County	100	76	90	97	108	90	117	96	97	83
Anson County	210	198	230	243	237	220	208	227	235	178
Ashe County	186	185	181	230	179	193	186	190	168	177
Avery County	146	142	140	164	126	151	172	155	156	133
Beaufort County	403	412	402	422	395	420	443	378	371	373
Bertie County	177	211	185	212	196	181	191	166	174	170
Bladen County	325	283	299	314	311	329	305	295	306	273
Brunswick County	533	497	541	584	608	560	624	616	623	549
Buncombe County	1,423	1,492	1,503	1,496	1,467	1,472	1,450	1,424	1,413	1,322
Asheville City	230	283	232	250	268	260	238	225	238	214
Burke County	769	781	831	799	834	851	799	784	803	751
Cabarrus County	1,247	1,239	1,395	1,458	1,605	1,641	1,645	1,822	1,752	1,754
Kannapolis City	233	264	231	237	257	234	242	251	251	265
Caldwell County	686	763	786	794	782	776	777	757	764	708
Camden County	88	99	87	90	114	112	127	133	126	119
Carteret County	546	562	536	528	543	552	550	520	500	489
Caswell County	206	184	177	188	192	189	180	163	165	145
Catawba County	979	961	995	1,040	1,010	1,032	1,081	1,044	949	1,022
Hickory City	264	258	264	278	262	243	245	215	250	212
Newton-Conover	146	166	156	165	196	167	175	175	205	168
Chatham County	408	403	449	474	457	440	461	401	447	440
Cherokee County	224	211	250	200	238	231	252	226	243	225
Chowan County	140	135	138	143	120	148	136	132	138	144
Clay County	79	78	82	93	71	78	90	83	79	87
Cleveland County	511	568	534	574	574	604	582	559	535	526
Kings Mountain City	225	235	250	271	265	264	241	281	285	217
Shelby City	155	158	153	169	169	165	147	150	131	141
Columbus County	395	382	387	382	375	386	381	353	332	365
Whiteville City	147	160	157	168	148	145	158	134	128	129
Craven County	765	787	796	782	819	779	795	743	750	703
Cumberland County	3,206	3,103	3,160	3,130	3,172	3,218	3,222	3,183	3,092	3,113
Currituck County	244	222	255	250	290	282	259	304	312	324
Dare County	279	277	302	306	299	291	300	290	272	300
Davidson County	1,045	1,068	1,042	1,100	1,114	1,119	1,160	1,043	1,023	1,040
Lexington City	138	150	139	135	157	161	144	147	164	135
Thomasville City	120	107	137	136	144	146	152	133	118	116
Davie County	287	328	309	304	339	355	364	352	350	366
Duplin County	430	453	424	437	439	459	469	418	438	410

TABLE 14 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Durham County	1,678	1,694	1,743	1,841	1,894	1,707	1,857	1,819	1,840	1,687
Edgecombe County	366	418	422	414	418	419	427	405	418	365
Forsyth County	2,481	2,595	2,647	2,796	2,971	3,044	2,982	2,856	2,935	2,900
Franklin County	408	401	413	431	436	438	420	424	444	427
Gaston County	1,733	1,727	1,745	1,876	1,845	1,913	1,838	1,717	1,722	1,636
Gates County	133	114	127	155	148	133	141	118	126	112
Graham County	62	65	54	75	63	56	61	62	52	58
Granville County	468	465	462	497	559	517	556	497	522	502
Greene County	159	154	138	158	160	197	182	170	186	176
Guilford County	3,741	3,845	4,017	4,109	4,220	4,140	4,227	4,096	4,151	3,997
Halifax County	244	249	276	254	249	262	234	242	223	210
Roanoke Rapids City	221	163	161	197	169	178	184	166	161	168
Weldon City	57	49	62	56	65	74	64	63	46	40
Harnett County	823	808	838	834	834	910	883	848	794	833
Haywood County	451	462	475	483	470	464	494	491	471	482
Henderson County	677	663	689	692	713	708	679	687	706	694
Hertford County	221	212	195	178	192	208	176	185	163	157
Hoke County	260	270	268	285	315	279	289	270	294	281
Hyde County	49	40	47	54	59	57	54	41	43	39
Iredell-Statesville	960	1,095	1,104	1,219	1,234	1,260	1,370	1,291	1,331	1,324
Mooreville City	259	253	289	286	327	314	343	314	301	307
Jackson County	214	238	209	225	256	229	232	214	219	207
Johnston County	1,143	1,209	1,272	1,358	1,441	1,538	1,583	1,601	1,696	1,714
Jones County	66	62	59	70	57	67	63	63	57	50
Lee County	469	497	513	507	531	519	506	499	503	511
Lenoir County	516	504	508	497	529	544	536	533	515	521
Lincoln County	646	665	700	729	702	730	691	680	739	689
Macon County	245	239	252	239	235	242	251	246	260	228
Madison County	136	158	143	162	139	152	142	136	119	140
Martin County	258	270	273	298	283	234	256	237	237	213
Mcdowell County	358	379	408	426	426	415	400	396	392	386
Mecklenburg County	5,473	5,605	6,098	6,338	6,414	6,766	6,817	6,773	6,982	6,935
Mitchell County	141	128	160	139	139	133	146	144	123	144
Montgomery County	226	235	216	243	235	231	242	212	219	203
Moore County	653	748	708	739	815	705	734	791	778	755
Nash-Rocky Mount	958	956	1,036	995	1,030	1,079	1,063	1,015	1,004	1,021
New Hanover County	1,335	1,332	1,390	1,429	1,387	1,418	1,333	1,381	1,334	1,378
Northampton County	162	187	174	193	194	138	185	152	161	126
Onslow County	1,241	1,224	1,266	1,260	1,308	1,255	1,319	1,278	1,341	1,339
Orange County	402	457	436	442	515	511	450	445	501	434

TABLE 14 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Chapel Hill-Carrboro	680	717	780	783	892	845	830	835	866	891
Pamlico County	118	139	133	154	124	142	125	113	118	106
Pasquotank County	299	282	324	313	319	291	304	291	260	284
Pender County	356	382	418	399	411	487	419	428	433	407
Perquimans County	114	111	127	116	108	97	109	103	84	85
Person County	295	325	339	349	359	338	323	352	298	310
Pitt County	1,008	1,051	1,157	1,145	1,218	1,190	1,199	1,208	1,181	1,199
Polk County	133	130	134	161	141	141	129	125	137	122
Randolph County	932	961	959	1,055	1,104	1,034	1,051	1,035	1,050	1,093
Asheboro City	192	237	227	246	254	223	232	225	224	213
Richmond County	426	432	470	482	477	486	467	454	476	433
Robeson County	976	1,060	1,025	1,076	1,064	1,105	1,120	1,032	1,066	1,014
Rockingham County	787	824	835	850	869	834	829	854	801	808
Rowan-Salisbury	1,176	1,155	1,191	1,259	1,228	1,231	1,252	1,181	1,182	1,084
Rutherford County	566	528	559	592	580	569	595	518	532	489
Sampson County	419	389	431	445	422	426	418	418	405	402
Clinton City	162	145	174	181	163	176	179	172	143	175
Scotland County	390	351	363	361	367	392	404	350	365	323
Stanly County	653	624	594	632	620	603	609	561	578	556
Stokes County	434	450	431	440	451	443	442	419	509	448
Surry County	474	478	513	540	538	522	492	514	498	481
Elkin City	67	80	76	84	93	97	76	85	90	79
Mount Airy City	124	118	124	132	136	150	117	114	94	97
Swain County	96	105	114	119	125	120	134	101	118	118
Transylvania County	242	253	225	246	230	265	272	237	219	231
Tyrrell County	42	60	50	48	47	48	55	46	50	28
Union County	1,392	1,449	1,580	1,766	1,815	1,777	1,837	1,922	2,060	2,203
Vance County	374	399	422	410	462	466	465	423	410	404
Wake County	6,396	6,771	7,089	7,439	7,719	7,753	7,895	8,075	8,191	8,213
Warren County	181	181	189	197	200	187	193	190	182	172
Washington County	116	102	119	106	133	111	119	111	104	98
Watauga County	335	325	291	313	293	290	274	240	252	255
Wayne County	1,024	1,011	1,047	1,038	1,087	1,009	1,044	974	980	954
Wilkes County	591	570	520	550	548	566	536	545	539	556
Wilson County	624	610	651	658	651	636	675	663	653	638
Yadkin County	352	338	345	359	368	350	361	345	377	352
Yancey County	157	148	153	156	147	176	137	150	168	128
State Total	71,971	73,559	75,983	78,697	80,277	80,351	80,851	79,081	79,789	78,263

TABLE 15
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 2002-03

	Grade 9 Enrollment 1999-00	Grades 9-12 Estimated Retention Rate*	2002-03 Grades 7-12		2002-03 Grades 9-12	
			Duplicated Number	Dropouts Rate	Duplicated Number	Dropouts Rate
Alamance-Burlington	1,939	58	382	3.66	370	5.44
Alexander County	408	67.6	93	3.82	91	5.71
Alleghany County	148	64.9	15	2.25	15	3.54
Anson County	434	52.5	98	4.66	88	6.63
Ashe County	323	62.1	50	3.26	50	4.93
Avery County	254	54.7	27	2.64	27	3.96
Beaufort County	704	56.5	117	3.39	112	4.92
Bertie County	362	55	58	3.45	57	5.16
Bladen County	460	58.5	106	4.04	99	6.02
Brunswick County	1,027	51.3	199	4.07	193	6.22
Buncombe County	2,222	62.2	401	3.38	386	4.97
Asheville City	430	60	61	3.22	60	4.57
Burke County	1,276	58.3	230	3.36	230	5.20
Cabarrus County	1,723	70	269	2.73	269	4.21
Kannapolis City	362	55	57	2.85	56	4.39
Caldwell County	1,101	62.3	154	2.65	150	4.00
Camden County	114	65.8	23	3.19	23	4.92
Carteret County	760	67.9	139	3.34	137	4.99
Caswell County	299	58.5	78	4.58	78	6.88
Catawba County	1,490	64.2	252	3.24	246	4.81
Hickory City	389	60.4	91	4.20	91	6.29
Newton-Conover	255	59.6	27	2.10	27	3.24
Chatham County	645	56.5	107	3.10	105	4.68
Cherokee County	312	65.3	62	3.60	61	5.30
Edenton/Chowan	277	51.6	41	3.38	41	5.04
Clay County	143	60.8	8	1.30	8	1.98
Cleveland County	779	55.3	121	2.76	117	4.19
Kings Mountain	411	59.9	77	3.56	73	5.40
Shelby City	284	52.5	51	3.58	45	5.03
Columbus County	707	55.2	111	3.32	106	4.83
Whiteville City	283	60.3	39	3.02	36	4.16
Craven County	1,332	56.9	243	3.65	236	5.46
Cumberland County	4,699	60.2	643	2.61	628	3.81
Currituck County	332	61.7	46	2.70	46	4.17
Dare County	418	65.8	64	2.78	64	4.32
Davidson County	1,729	63.4	321	3.56	287	5.01
Lexington City	323	40.6	69	5.11	61	7.22
Thomasville City	192	53.1	27	2.55	27	4.08
Davie County	482	67.4	86	3.29	85	5.12
Duplin County	761	50.5	117	3.05	108	4.42

* The retention rate is the ratio of graduates (diplomas and certificates) at the end of the current school year to ninth grade final enrollment four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 15 (Continued)
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 2002-03

	Grade 9 Enrollment 1999-00	Grades 9-12 Estimated Retention Rate*	2002-03 Grades 7-12		2002-03 Grades 9-12	
			Duplicated Dropouts Number	Rate	Duplicated Dropouts Number	Rate
Durham County	2,956	52	545	3.88	534	5.77
Edgecombe County	759	51.7	169	4.65	162	6.83
Forsyth County	3,810	63.3	767	3.56	747	5.33
Franklin County	661	62.2	152	4.18	140	6.13
Gaston County	3,084	54.3	577	3.86	551	5.71
Gates County	240	55.4	29	2.83	29	4.34
Graham County	91	56	22	3.89	18	5.06
Granville County	687	58.1	131	3.31	124	5.08
Greene County	333	53.2	49	3.45	49	5.33
Guilford County	5,737	63.7	602	1.99	588	2.97
Halifax County	708	45.4	91	3.45	91	5.27
Roanoke Rapids City	273	60.1	56	3.95	50	5.46
Weldon City	98	50	16	3.15	16	4.96
Harnett County	1,452	56.3	326	4.26	311	6.38
Haywood County	706	64.3	155	4.20	150	6.16
Henderson County	1,102	61.3	210	3.65	196	5.19
Hertford County	512	43.4	76	4.19	76	6.17
Hoke County	572	46.1	143	5.24	143	8.40
Hyde County	66	48.5	7	2.16	6	2.90
Iredell-Statesville	1,518	62	288	3.35	277	4.96
Mooresville City	354	77.1	54	2.71	50	3.90
Jackson County	352	61.4	67	3.81	65	5.67
Johnston County	1,664	60.3	375	3.67	337	5.34
Jones County	140	53.2	17	2.70	17	4.22
Lee County	788	54.7	167	4.01	161	5.98
Lenoir County	1,081	45	178	3.75	165	5.36
Lincoln County	1,000	60.8	178	3.31	177	4.99
Macon County	380	63.7	77	3.93	77	5.81
Madison County	220	62.3	39	3.31	39	5.08
Martin County	450	61.1	72	3.35	64	4.60
Mcdowell County	499	71.3	107	3.55	98	5.17
Mecklenburg County	10,049	52.5	1500	2.99	1301	4.02
Mitchell County	226	60.2	44	3.83	44	5.75
Montgomery County	452	55.4	48	2.39	47	3.68
Moore County	964	65	94	1.73	92	2.62
Nash County	1,438	64.2	357	4.31	326	6.04
New Hanover County	2,138	58.5	357	3.38	354	5.00
Northampton County	389	46.4	65	3.97	65	6.03
Onslow County	2,065	57.4	298	2.99	294	4.48
Orange County	580	57.1	118	3.79	116	5.81

* The retention rate is the ratio of graduates (diplomas and certificates) at the end of the current school year to ninth grade final enrollment four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 15 (Continued)
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 2002-03

	Grade 9	Grades 9-12	2002-03 Grades 7-12		2002-03 Grades 9-12	
	Enrollment 1999-00	Estimated Retention Rate*	Duplicated Dropouts Number	Rate	Duplicated Dropouts Number	Rate
Chapel Hill-Carrboro	798	84.4	33	0.65	33	0.99
Pamlico County	210	62.2	37	3.85	37	5.32
Pasquotank County	624	48.7	130	4.35	129	6.49
Pender County	599	55.8	106	3.28	106	5.12
Perquimans County	188	58	32	3.55	32	5.17
Person County	447	65.3	77	2.79	73	4.22
Pitt County	1,842	55.4	451	4.57	436	6.82
Polk County	198	68.5	30	2.73	30	4.29
Randolph County	1,513	60.6	355	4.26	341	6.49
Asheboro City	347	59.1	93	4.55	93	7.14
Richmond County	674	67.9	110	2.98	85	3.73
Robeson County	2,455	42	605	5.59	597	8.41
Rockingham County	1,397	58.8	258	3.72	237	5.25
Rowan County	1,780	60.7	349	3.50	341	5.20
Rutherford County	871	56.4	157	3.44	155	5.24
Sampson County	645	58.9	97	2.76	86	3.89
Clinton City	220	68.5	21	1.70	20	2.56
Scotland County	662	53	86	2.82	83	4.25
Stanly County	930	66.4	104	2.18	102	3.29
Stokes County	696	61	122	3.52	120	5.24
Surry County	685	63.5	104	2.66	104	4.18
Elkin City	68	95.6	6	1.13	6	1.76
Mount Airy City	193	71.5	16	1.75	16	2.77
Swain County	154	55.2	32	3.65	32	5.61
Transylvania County	379	61.6	73	3.87	71	5.54
Tyrrell County	78	70.5	7	2.03	7	2.93
Union County	1,866	69.2	346	2.95	330	4.41
Vance County	670	54.9	158	4.32	144	6.33
Wake County	8,196	74.4	830	1.74	791	2.59
Warren County	364	47	60	3.73	59	5.61
Washington County	229	59	35	3.39	32	4.93
Watauga County	439	69.9	66	2.79	65	4.13
Wayne County	1,814	61.3	254	2.84	248	4.29
Wilkes County	960	58.5	200	4.24	199	6.40
Wilson County	1,162	55.5	240	4.28	222	6.06
Yadkin County	499	63.5	92	3.33	92	5.12
Yancey County	209	71.3	31	2.60	30	3.83
State Total	116,244	59.8	19,834	3.23	18,964	4.78

* The retention rate is the ratio of graduates (diplomas and certificates) at the end of the current school year to ninth grade final enrollment four years earlier.

** The state total includes charter school dropouts. Of the 19,834 reported 7-12 dropouts, 244 were charter school students. Of the 18,964 reported 9-12 dropouts, 240 of them were charter school students.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

North Carolina Public School Personnel

Public School Personnel Summary

Table 16 is a summary of all full-time personnel employed as of October 1, 2003, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical, or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing

reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors/typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

**Experience
Status of
School
Based
Instructional
Personnel**

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel who have student contact. The information presented in Table 17 by LEA and state totals is a summary of the experience status of all full-time and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

**Highest
Degree Held
by All
Instructional
Personnel**

The information presented in Table 18 represents the educational level of all certified instructional personnel employed this year (full-time or part-time) at the school and central office levels. *Instructional personnel* are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 2003-04 teacher certification files.

**Selected
Character-
istics of
Classroom
Teachers**

The selected characteristics of classroom teachers in Table 19 have been compiled from the salary certification and teacher certification files for the 2003-04 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 19, the definition of *classroom teachers* also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

**Local
Salary
Supple-
ments**

The salary supplement information in Table 20 was compiled from the Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 16
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 2003-04

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	987	117	420	1,524	701	823	1,242	252	30
Principals	2,093	1	76	2,170	994	1,176	1,629	500	41
Assistant Principal, Teaching	38	0	6	44	11	33	38	6	0
Assistant Principal, Non-teaching	1,697	5	768	2,470	1,071	1,399	1,717	714	39
Total Administrators	4,815	123	1,270	6,208	2,777	3,431	4,626	1,472	110
Elementary Teachers	39,132	2,868	2,649	44,649	4,472	40,177	37,448	6,277	924
Secondary Teachers	23,851	348	2,085	26,284	9,308	16,976	21,770	3,951	563
Other Teachers	13,331	2,444	1,239	17,014	3,610	13,404	13,975	2,569	470
Total Teachers	76,314	5,660	5,973	87,947	17,390	70,557	73,193	12,797	1,957
Guidance	3,176	59	185	3,420	504	2,916	2,621	736	63
Psychological	574	59	21	654	138	516	593	46	15
Librarian, Audiovisual	2,213	8	97	2,318	105	2,213	2,054	207	57
Consultant, Supervisor	438	116	286	840	183	657	660	168	12
Other Professionals	2,477	557	1,463	4,497	797	3,700	3,341	981	175
Total Instructional Support	8,878	799	2,052	11,729	1,727	10,002	9,269	2,138	322
Total Professionals	90,007	6,582	9,295	105,884	21,894	83,990	87,088	16,407	2,389
Teacher Assistants	21,053	3,622	2,879	27,554	1,842	25,712	17,996	8,643	915
Technicians	306	69	801	1,176	609	567	833	302	41
Clerical, Secretarial	5,641	298	3,641	9,580	231	9,349	7,448	1,939	193
Service Workers	10,169	3,439	7,604	21,212	6,398	14,814	10,250	10,209	753
Skilled Crafts	823	20	2,190	3,033	2,872	161	2,425	561	47
Laborers, Unskilled	397	1	272	670	410	260	440	216	14
Total Nonprofessionals	38,389	7,449	17,387	63,225	12,362	50,863	39,392	21,870	1,963
Total	128,396	14,031	26,682	169,109	34,256	134,853	126,480	38,277	4,352

TABLE 17
EXPERIENCE STATUS OF SCHOOL BASED
INSTRUCTIONAL PERSONNEL, 2003-04*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Alamance-Burlington	1427	146	17	39	25
Alexander County	326	30	7	15	11
Alleghany County	115	7	2	2	7
Anson County	293	26	6	13	3
Ashe County	233	11	4	13	1
Avery County	194	14	2	6	4
Beaufort County	517	25	7	20	7
Bertie County	219	12	5	13	16
Bladen County	371	22	8	29	4
Brunswick County	722	34	10	24	18
Buncombe County	1626	38	9	62	35
Asheville City	317	15	10	13	8
Burke County	1029	60	12	26	11
Cabarrus County	1374	72	27	93	24
Kannapolis City	296	29	4	13	2
Caldwell County	899	30	7	12	8
Camden County	90	1	2	4	5
Carteret County	630	15	15	19	15
Caswell County	227	11	2	6	14
Catawba County	1004	52	17	41	13
Hickory City	291	26	3	16	10
Newton-Conover	174	25	10	21	8
Chatham County	461	52	11	22	18
Cherokee County	292	8	4	2	9
Edenton/Chowan	169	13	1	13	5
Clay County	97	3	2	1	1
Cleveland County	638	51	15	22	6
Kings Mountain	309	22	2	7	1
Shelby City Schools	229	18	4	16	5
Columbus County	479	20	8	15	4
Whiteville City	184	5	2	17	4
Craven County	954	55	17	32	26
Cumberland County	3323	278	57	100	108
Currituck County	260	11	4	6	13
Dare County	376	11	6	7	14
Davidson County	1187	49	13	56	10
Lexington City	206	41	3	13	3
Thomasville City	154	33	5	10	0
Davie County	402	14	5	21	7
Duplin County	537	39	11	35	14

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 17 (Continued)
EXPERIENCE STATUS OF SCHOOL BASED
INSTRUCTIONAL PERSONNEL, 2003-04*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Durham County	2061	167	28	129	41
Edgecombe County	492	31	10	19	14
Forsyth County	3414	196	71	137	31
Franklin County	473	58	11	20	13
Gaston County	1992	126	28	53	29
Gates County	169	4	0	0	0
Graham County	92	4	0	3	0
Granville County	504	41	8	46	14
Greene County	203	18	8	24	2
Guilford County	4360	401	85	195	96
Halifax County	365	37	3	15	8
Roanoke Rapids City	207	3	2	6	2
Weldon City	66	14	2	7	6
Harnett County	1020	95	31	48	17
Haywood County	535	35	7	26	8
Henderson County	779	34	7	35	34
Hertford County	242	23	3	9	11
Hoke County	366	26	13	34	27
Hyde County	68	8	0	2	1
Iredell-Statesville	1156	102	14	64	35
Mooresville City	273	12	5	16	3
Jackson County	237	25	7	18	7
Johnston County	1576	142	36	120	52
Jones County	112	12	3	4	2
Lee County	553	31	15	38	14
Lenoir County	662	44	15	46	9
Lincoln County	721	52	12	43	9
Macon County	293	24	2	6	10
Madison County	157	24	2	15	4
Martin County	334	22	7	13	2
McDowell County	416	35	7	16	2
Mecklenburg County	6473	506	222	157	224
Mitchell County	175	10	2	2	1
Montgomery County	290	32	5	18	2
Moore County	704	53	21	43	27
Nash-Rocky Mount	1239	52	23	37	9
New Hanover County	1429	67	21	77	33
Northampton County	217	23	3	17	14
Onslow County	1306	98	15	27	37
Orange County	457	28	6	30	23

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 17 (Continued)
EXPERIENCE STATUS OF SCHOOL BASED
INSTRUCTIONAL PERSONNEL, 2003-04*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Chapel Hill-Carrboro	751	40	7	37	25
Pamlico County	140	12	2	4	3
Pasquotank County	386	25	7	21	26
Pender County	445	39	7	41	10
Perquimans County	125	1	3	8	1
Person County	375	30	5	12	17
Pitt County	1334	124	18	86	19
Polk County	190	13	6	5	7
Randolph County	1103	103	26	39	22
Asheboro City	288	23	5	12	6
Richmond County	542	48	13	10	8
Robeson County	1483	112	11	32	19
Rockingham County	1000	59	12	23	25
Rowan-Salisbury	1404	66	19	41	27
Rutherford County	666	25	5	19	4
Sampson County	499	47	13	37	3
Clinton City	192	8	1	18	1
Scotland County	527	46	6	22	7
Stanly County	690	30	11	34	4
Stokes County	521	27	9	25	10
Surry County	585	33	10	28	8
Elkin City	88	1	1	4	1
Mount Airy City	136	8	2	7	1
Swain County	133	7	1	10	2
Transylvania County	267	12	2	10	5
Tyrrell County	59	4	1	3	4
Union County	1608	141	24	119	64
Vance County	501	75	14	31	9
Wake County	6733	468	144	368	239
Warren County	198	19	5	4	11
Washington County	174	7	7	7	6
Watauga County	380	14	4	15	6
Wayne County	1256	63	52	52	18
Wilkes County	692	41	5	37	10
Wilson County	768	50	19	68	8
Yadkin County	387	28	4	12	1
Yancey County	183	8	1	8	3
State Total	85628	5996	1598	3819	2010

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 18
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2003-04

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance-Burlington	0	0	1,076	66.3	477	29.4	33	2	17	1	19	1.2	1,622
Alexander County	0	0	271	66.3	121	29.6	10	2.4	3	0.7	4	1	409
Alleghany County	0	0	67	47.5	69	48.9	4	2.8	0	0	1	0.7	141
Anson County	2	0.6	208	62.3	111	33.2	6	1.8	1	0.3	6	1.8	334
Ashe County	0	0	165	60.9	92	33.9	5	1.8	2	0.7	7	2.6	271
Avery County	0	0	140	61.9	78	34.5	6	2.7	1	0.4	1	0.4	226
Beaufort County	0	0	379	64.2	190	32.2	12	2	3	0.5	6	1	590
Bertie County	2	0.7	187	68.2	68	24.8	8	2.9	1	0.4	8	2.9	274
Bladen County	0	0	305	67	130	28.6	10	2.2	3	0.7	7	1.5	455
Brunswick County	2	0.3	464	65.4	214	30.2	9	1.3	6	0.8	14	2	709
Buncombe County	0	0	1,018	55.2	732	39.7	60	3.3	16	0.9	19	1	1,845
Asheville City	0	0	198	50.8	177	45.4	6	1.5	2	0.5	7	1.8	390
Burke County	1	0.1	732	61.6	414	34.8	28	2.4	6	0.5	7	0.6	1,188
Cabarrus County	1	0.1	995	60.9	571	34.9	42	2.6	14	0.9	12	0.7	1,635
Kannapolis City	0	0	254	69	95	25.8	4	1.1	2	0.5	13	3.5	368
Caldwell County	2	0.2	637	65.7	275	28.4	36	3.7	5	0.5	14	1.4	969
Camden County	1	0.9	71	62.8	39	34.5	1	0.9	0	0	1	0.9	113
Carteret County	0	0	445	61.1	270	37.1	6	0.8	3	0.4	4	0.5	728
Caswell County	0	0	142	56.1	105	41.5	1	0.4	0	0	5	2	253
Catawba County	1	0.1	730	61.7	411	34.7	27	2.3	3	0.3	11	0.9	1,183
Hickory City	0	0	207	58.3	133	37.5	9	2.5	4	1.1	2	0.6	355
Newton-Conover	0	0	33	54.1	23	37.7	2	3.3	2	3.3	1	1.6	61
Chatham County	0	0	361	61.4	197	33.5	21	3.6	1	0.2	8	1.4	588
Cherokee County	0	0	177	56.2	119	37.8	16	5.1	2	0.6	1	0.3	315
Edenton/Chowan	0	0	42	57.5	28	38.4	2	2.7	1	1.4	0	0	73
Clay County	0	0	59	55.7	38	35.8	3	2.8	2	1.9	4	3.8	106
Cleveland County	0	0	409	55	295	39.7	24	3.2	6	0.8	9	1.2	743
Kings Mountain	0	0	224	63.1	114	32.1	6	1.7	0	0	11	3.1	355
Shelby City Schools	0	0	170	63	92	34.1	5	1.9	2	0.7	1	0.4	270
Columbus County	0	0	337	63	179	33.5	7	1.3	1	0.2	11	2.1	535
Whiteville City	0	0	136	63	71	32.9	3	1.4	1	0.5	5	2.3	216
Craven County	0	0	661	65	328	32.3	16	1.6	4	0.4	8	0.8	1,017
Cumberland County	3	0.1	2,476	64	1,294	33.4	43	1.1	22	0.6	31	0.8	3,869
Currituck County	0	0	182	61.7	102	34.6	8	2.7	1	0.3	2	0.7	295
Dare County	0	0	251	59.1	157	36.9	8	1.9	5	1.2	4	0.9	425
Davidson County	2	0.1	919	67.7	383	28.2	35	2.6	7	0.5	12	0.9	1,358
Lexington City	0	0	184	70.5	71	27.2	2	0.8	2	0.8	2	0.8	261
Thomasville City	0	0	134	64.1	63	30.1	4	1.9	3	1.4	5	2.4	209
Davie County	0	0	301	64.3	146	31.2	12	2.6	4	0.9	5	1.1	468
Duplin County	3	0.5	407	66.6	178	29.1	6	1	7	1.1	10	1.6	611

TABLE 18 (Continued)
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2003-04

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Durham County	1	0	1,371	57.7	890	37.5	58	2.4	29	1.2	27	1.1	2,376
Edgecombe County	0	0	401	68.9	158	27.1	15	2.6	4	0.7	4	0.7	582
Forsyth County	1	0	2,114	57.5	1,374	37.4	81	2.2	49	1.3	57	1.6	3,676
Franklin County	0	0	426	72.2	151	25.6	6	1	4	0.7	3	0.5	590
Gaston County	2	0.1	1,429	63.8	693	30.9	78	3.5	9	0.4	29	1.3	2,240
Gates County	0	0	112	64	54	30.9	6	3.4	1	0.6	2	1.1	175
Graham County	0	0	65	63.7	35	34.3	1	1	0	0	1	1	102
Granville County	1	0.2	455	72.2	155	24.6	8	1.3	1	0.2	10	1.6	630
Greene County	1	0.4	182	68.7	77	29.1	1	0.4	1	0.4	3	1.1	265
Guilford County	1	0	3,120	61.2	1,767	34.7	100	2	67	1.3	42	0.8	5,097
Halifax County	0	0	303	69.5	113	25.9	7	1.6	2	0.5	11	2.5	436
Roanoke Rapids City	0	0	154	65.8	70	29.9	8	3.4	1	0.4	1	0.4	234
Weldon City	0	0	67	67.7	31	31.3	1	1	0	0	0	0	99
Harnett County	1	0.1	843	69.1	346	28.4	11	0.9	3	0.2	16	1.3	1,220
Haywood County	0	0	367	61.2	201	33.5	20	3.3	4	0.7	8	1.3	600
Henderson County	2	0.2	489	55.4	336	38.1	33	3.7	14	1.6	8	0.9	882
Hertford County	0	0	208	71.7	73	25.2	2	0.7	2	0.7	5	1.7	290
Hoke County	0	0	111	63.1	52	29.5	2	1.1	3	1.7	8	4.5	176
Hyde County	0	0	55	67.9	23	28.4	2	2.5	0	0	1	1.2	81
Iredell-Statesville	0	0	858	61.2	491	35	29	2.1	7	0.5	18	1.3	1,403
Mooresville City	0	0	6	16.2	24	64.9	1	2.7	3	8.1	3	8.1	37
Jackson County	0	0	169	56.1	109	36.2	12	4	7	2.3	4	1.3	301
Johnston County	4	0.2	1,374	69.4	539	27.2	26	1.3	14	0.7	22	1.1	1,979
Jones County	0	0	84	63.6	45	34.1	0	0	0	0	3	2.3	132
Lee County	0	0	376	61.7	212	34.8	7	1.1	7	1.1	7	1.1	609
Lenoir County	2	0.3	525	67.7	218	28.1	19	2.5	1	0.1	10	1.3	775
Lincoln County	1	0.1	529	63	276	32.9	22	2.6	7	0.8	5	0.6	840
Macon County	0	0	208	60.8	115	33.6	11	3.2	2	0.6	6	1.8	342
Madison County	0	0	138	64.5	62	29	6	2.8	2	0.9	6	2.8	214
Martin County	0	0	265	66.8	113	28.5	12	3	0	0	7	1.8	397
McDowell County	3	0.6	276	59.2	160	34.3	15	3.2	5	1.1	7	1.5	466
Mecklenburg County	3	0	5,260	59.2	3,257	36.6	188	2.1	91	1	90	1	8,889
Mitchell County	0	0	127	65.8	53	27.5	11	5.7	0	0	2	1	193
Montgomery County	0	0	224	67.7	91	27.5	6	1.8	3	0.9	7	2.1	331
Moore County	0	0	527	61.6	297	34.7	14	1.6	4	0.5	14	1.6	856
Nash-Rocky Mount	1	0.1	841	69.5	319	26.4	26	2.1	8	0.7	15	1.2	1,210
New Hanover County	1	0.1	1,057	65.7	515	32	17	1.1	11	0.7	9	0.6	1,610
Northampton County	0	0	200	72.7	67	24.4	4	1.5	0	0	4	1.5	275
Onslow County	2	0.1	1,012	66.5	453	29.8	28	1.8	8	0.5	18	1.2	1,521
Orange County	0	0	273	52.2	225	43	16	3.1	5	1	4	0.8	523

TABLE 18 (Continued)
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2003-04

	Less Than		Bachelors		Masters		Sixth Year		Doctorate		Other		TOTAL
	Bachelors		Degree		Degree		Level						
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Chapel Hill-Carrboro	0	0	419	43.4	500	51.8	19	2	22	2.3	6	0.6	966
Pamlico County	0	0	103	65.2	48	30.4	4	2.5	2	1.3	1	0.6	158
Pasquotank County	0	0	311	67.3	136	29.4	10	2.2	2	0.4	3	0.6	462
Pender County	1	0.2	368	69.4	147	27.7	5	0.9	2	0.4	7	1.3	530
Perquimans County	0	0	90	62.9	49	34.3	3	2.1	0	0	1	0.7	143
Person County	1	0.2	284	64.7	135	30.8	7	1.6	5	1.1	7	1.6	439
Pitt County	2	0.1	1,056	61.8	582	34.1	34	2	14	0.8	20	1.2	1,708
Polk County	0	0	114	50.7	96	42.7	13	5.8	1	0.4	1	0.4	225
Randolph County	1	0.1	918	70	352	26.8	18	1.4	8	0.6	14	1.1	1,311
Asheboro City	0	0	237	68.3	96	27.7	6	1.7	4	1.2	4	1.2	347
Richmond County	0	0	423	66.8	188	29.7	9	1.4	2	0.3	11	1.7	633
Robeson County	2	0.1	1,050	64	546	33.3	12	0.7	8	0.5	22	1.3	1,640
Rockingham County	1	0.1	629	58.8	397	37.1	25	2.3	7	0.7	11	1	1,070
Rowan-Salisbury	0	0	1,017	65.2	452	29	52	3.3	16	1	22	1.4	1,559
Rutherford County	2	0.3	427	56	296	38.8	26	3.4	6	0.8	6	0.8	763
Sampson County	0	0	424	69.6	179	29.4	2	0.3	1	0.2	3	0.5	609
Clinton City	0	0	150	68.5	66	30.1	1	0.5	0	0	2	0.9	219
Scotland County	0	0	414	68.8	172	28.6	6	1	3	0.5	7	1.2	602
Stanly County	1	0.1	502	64.5	242	31.1	16	2.1	5	0.6	12	1.5	778
Stokes County	1	0.2	370	62.6	202	34.2	9	1.5	0	0	9	1.5	591
Surry County	2	0.3	427	62.8	219	32.2	19	2.8	4	0.6	9	1.3	680
Elkin City	0	0	54	56.3	37	38.5	3	3.1	0	0	2	2.1	96
Mount Airy City	0	0	98	63.6	52	33.8	2	1.3	0	0	2	1.3	154
Swain County	1	0.6	99	61.9	48	30	10	6.3	1	0.6	1	0.6	160
Transylvania County	0	0	175	56.8	118	38.3	7	2.3	3	1	5	1.6	308
Tyrrell County	0	0	40	55.6	30	41.7	0	0	1	1.4	1	1.4	72
Union County	1	0.1	1,022	59.9	593	34.7	37	2.2	15	0.9	39	2.3	1,707
Vance County	4	0.6	439	69.2	166	26.2	10	1.6	11	1.7	4	0.6	634
Wake County	0	0	4,491	59.8	2,797	37.2	116	1.5	81	1.1	24	0.3	7,509
Warren County	0	0	163	67.9	72	30	1	0.4	0	0	4	1.7	240
Washington County	1	0.5	136	66.7	59	28.9	4	2	1	0.5	3	1.5	204
Watauga County	0	0	203	48.2	189	44.9	23	5.5	1	0.2	5	1.2	421
Wayne County	2	0.1	994	68.6	405	27.9	23	1.6	7	0.5	19	1.3	1,450
Wilkes County	0	0	505	63.5	255	32.1	25	3.1	3	0.4	7	0.9	795
Wilson County	0	0	639	70.2	239	26.3	20	2.2	4	0.4	8	0.9	910
Yadkin County	1	0.2	255	60.4	152	36	7	1.7	1	0.2	6	1.4	422
Yancey County	0	0	139	65.9	57	27	7	3.3	5	2.4	3	1.4	211
STATE TOTAL	71	0.1	61,940	62.4	33,259	33.5	2,047	2	790	0.8	1,106	1.1	99,213

TABLE 19
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 2003-04

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Alamance-Burlington	28.3	83	10	105
Alexander County	28.2	85	8.2	93
Alleghany County	48.9	4	9	101
Anson County	32.6	49	6.7	64
Ashe County	31.6	58	4.7	30
Avery County	34.4	34	3.8	15
Beaufort County	31.5	59	4.6	29
Bertie County	24	112	7	69
Bladen County	30.8	62	6.1	49
Brunswick County	28.1	87	5.9	45
Buncombe County	40.7	10	3.9	17
Asheville City	44.8	7	4.1	21
Burke County	34.5	32	7.4	75
Cabarrus County	35.4	29	6.1	49
Kannapolis City	26.4	101	8.6	99
Caldwell County	28.7	78	4.8	31
Camden County	28.6	79	1	4
Carteret County	36.1	26	2.5	9
Caswell County	40.7	10	3.7	13
Catawba County	33.8	41	4.5	27
Hickory City	37	22	6.7	64
Newton-Conover	32.4	52	16.2	117
Chatham County	34.1	38	8.6	99
Cherokee County	40.3	13	4.4	25
Edenton/Chowan	30	70	6	48
Clay County	37.6	19	2	5
Cleveland County	40.6	11	8.2	93
Kings Mountain	34.7	30	5.1	34
Shelby City Schools	33.9	39	7.5	77
Columbus County	31.8	56	3.9	17
Whiteville City	33.7	42	2.4	8
Craven County	30.2	69	5.2	35
Cumberland County	30.3	68	10.3	107
Currituck County	33.2	45	5.4	38
Dare County	36.4	24	3.3	10
Davidson County	27.6	91	6.3	52
Lexington City	28.2	85	12.9	113
Thomasville City	29.7	72	7.7	88
Davie County	32.5	51	5.9	45
Duplin County	27.5	92	7.3	72

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 19 (Continued)
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 2003-04

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Durham County	37.9	18	7.5	77
Edgecombe County	27	98	7.1	70
Forsyth County	39.7	14	4.4	25
Franklin County	23.4	113	10	105
Gaston County	30.7	63	5.5	40
Gates County	30.5	66	0	1
Graham County	30.5	66	4.2	22
Granville County	22.8	115	6.8	66
Greene County	27.8	89	10.5	108
Guilford County	34.6	31	7.9	91
Halifax County	22.1	116	10.5	108
Roanoke Rapids City	29.6	75	2.2	6
Weldon City	28	88	10.8	110
Harnett County	27	98	7.5	77
Haywood County	34.3	36	6.3	52
Henderson County	40.3	13	4.9	32
Hertford County	23.1	114	7.6	84
Hoke County	26.1	105	15.3	116
Hyde County	28.4	81	10.8	110
Iredell-Statesville	34.1	38	7.9	91
Mooreville City	63.6	1	0	1
Jackson County	39.5	16	9.8	104
Johnston County	26.3	102	7.3	72
Jones County	56.6	2	7.4	75
Lee County	33	46	6.3	52
Lenoir County	26.1	105	6.5	60
Lincoln County	32.5	51	6.4	59
Macon County	33.8	41	3.7	13
Madison County	32.3	54	10.9	112
Martin County	28.1	87	6.3	52
McDowell County	33.4	44	7.2	71
Mecklenburg County	36.3	25	9.2	103
Mitchell County	28.3	83	3.9	17
Montgomery County	27.2	95	6.8	66
Moore County	34.4	34	5	33
Nash-Rocky Mount	26.8	99	3.8	15
New Hanover County	29.6	75	5.6	41
Northampton County	18.8	117	13.5	115
Onslow County	28.4	81	7.8	89
Orange County	43.8	8	5.9	45

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 19 (Continued)
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 2003-04

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Chapel Hill-Carrboro	53.3	3	5.6	41
Pamlico County	30.4	67	6.1	49
Pasquotank County	29	77	6.3	52
Pender County	24.2	111	8.3	95
Perquimans County	32.8	47	0.7	3
Person County	29.8	71	6.6	61
Pitt County	33.4	44	7.6	84
Polk County	46	6	6.6	61
Randolph County	26	107	8.5	98
Asheboro City	27.1	96	7.6	84
Richmond County	27.6	91	7.5	77
Robeson County	31.4	60	7.8	89
Rockingham County	36	27	5.6	41
Rowan-Salisbury	29.3	76	4.2	22
Rutherford County	39.5	16	4.2	22
Sampson County	26.6	100	7.6	84
Clinton City	29.6	75	3.9	17
Scotland County	27.2	95	8.3	95
Stanly County	31	61	6.9	68
Stokes County	32.7	48	6.3	52
Surry County	32.3	54	5.7	44
Elkin City	38.5	17	2.2	6
Mount Airy City	30.6	64	7.5	77
Swain County	32.2	55	5.3	37
Transylvania County	37.2	20	3.4	11
Tyrrell County	36.4	24	9.1	102
Union County	35.8	28	7.5	77
Vance County	25	110	13.2	114
Wake County	37	22	6.3	52
Warren County	25.9	108	8.3	95
Washington County	26.2	103	3.6	12
Watauga County	48.6	5	4.5	27
Wayne County	26	107	5.4	38
Wilkes County	31.6	58	7.5	77
Wilson County	25.1	109	6.6	61
Yadkin County	34.3	36	7.3	72
Yancey County	27.3	93	5.2	35

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 20
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS 2003-04

Position Category	Number of LEAs That Paid Supplements To:			Of the LEA's That Pay Supplement:				State Average*
				Low		High		
	No Pos.	Certain Pos.	All Pos.	Avg. Amt.	LEA Name	Avg. Amt.	LEA Name	
Teacher	8	9	100	\$100	Mitchell County	\$5,755	Chapel Hill/Carrboro	\$2,707
				125	Alleghany County	5,283	Wake County	
				225	Yancy County	5,084	Mecklenburg County	
				250	Halifax County	4,040	Orange County	
				300	Jones County	3,931	Durham County	
Principal	5	4	108	258	Yancey County	20,333	Durham County	8,376
				604	Mitchell County	19,993	Wake County	
				840	Bertie County	19,856	Chapel Hill/Carrboro	
				1000	Greene County	18,487	Mecklenburg County	
				1117	Columbus County	17,529	Forsyth County	
Assistant Principal	7	5	105	100	Mitchell County	10,872	Guilford County	5,126
				200	Weldon City	10,209	Wake County	
				250	Halifax County	10,103	Mecklenburg County	
				300	Jones County	9,023	Chapel Hill/Carrboro	
				365	Yancey County	8,426	Forsyth County	

* Average supplement for those who receive supplements.

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

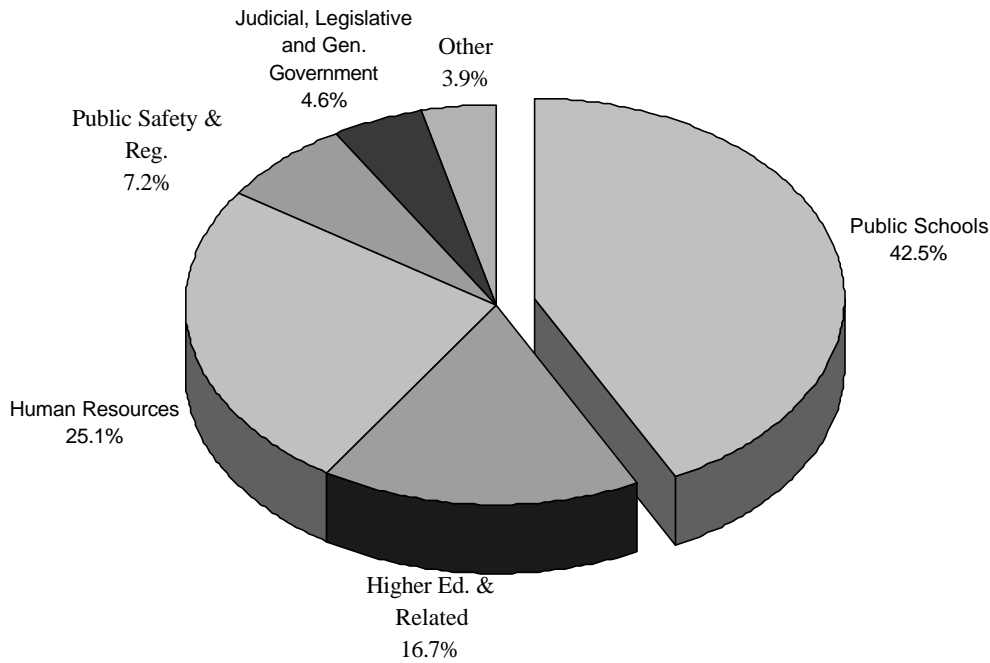
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, *per pupil expenditure*, is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the *per pupil expenditures*. The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, *state* and *federal*, are the amounts spent for education from the budgets of state and federal governments respectively. The *local* expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as *local* expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of *local* expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 21
STATE OF NORTH CAROLINA EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2003



Source: Office of the State Controller,
Statement of Expenditures from the General
Fund Appropriations for the Fiscal Year Ending
June 30, 2003.

GENERAL FUND:

Education:

Public Schools	\$ 5,872,954,662	
Higher Education	2,278,973,793	
Related Education Activities	<u>27,426,572^a</u>	\$ 8,179,355,027
Human Resources		3,472,076,948
Public Safety and Regulation		988,826,721
Judicial		367,581,012
Debt Service		251,543,713
General Government		242,472,988
Environment & Natural Resources		193,282,452
Agriculture & Consumer Services		46,994,222
Economic Development		32,733,989
Legislative		30,370,128
Transportation		<u>10,522,120</u>

Total General Fund

\$13,815,759,320^b

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded.

^a Includes expenditures of \$15,917,599 for the NC School of the Arts, and \$11,508,972 for the NC School of Science and Mathematics.

^b Excludes \$31,158,000 for capital improvements.

TABLE 22
PER CAPITA PERSONAL INCOME BY COUNTY, 2002

County	Income	Rank	County	Income	Rank
Alamance County	26,459	23	Jones County	21,728	73
Alexander County	24,299	38	Lee County	26,598	21
Alleghany County	24,328	37	Lenoir County	23,936	45
Anson County	22,066	69	Lincoln County	23,638	51
Ashe County	23,853	49	Macon County	23,874	48
Avery County	22,876	60	Madison County	21,097	82
Beaufort County	22,311	66	Martin County	22,000	70
Bertie County	21,293	79	McDowell County	20,951	85
Bladen County	20,936	86	Mecklenburg County	38,556	1
Brunswick County	23,908	46	Mitchell County	20,028	92
Buncombe County	27,288	16	Montgomery County	22,606	62
Burke County	23,890	47	Moore County	32,107	5
Cabarrus County	29,733	10	Nash County	25,998	27
Caldwell County	25,235	32	New Hanover County	29,408	11
Camden County	25,896	29	Northampton County	22,084	68
Carteret County	27,713	15	Onslow County	25,317	31
Caswell County	21,581	77	Orange County	33,375	4
Catawba County	26,925	18	Pamlico County	24,565	36
Chatham County	35,151	3	Pasquotank County	21,576	78
Cherokee County	19,752	93	Pender County	21,720	74
Chowan County	24,743	34	Perquimans County	21,603	76
Clay County	21,625	75	Person County	23,690	50
Cleveland County	23,020	58	Pitt County	24,731	35
Columbus County	22,273	67	Polk County	31,719	6
Craven County	26,917	19	Randolph County	23,629	52
Cumberland County	26,323	25	Richmond County	21,163	81
Currituck County	26,481	22	Robeson County	18,328	98
Dare County	28,908	12	Rockingham County	22,930	59
Davidson County	25,914	28	Rowan County	24,910	33
Davie County	28,827	13	Rutherford County	22,355	65
Duplin County	20,578	88	Sampson County	23,476	53
Durham County	30,813	9	Scotland County	21,284	80
Edgecombe County	22,469	64	Stanly County	23,193	55
Forsyth County	31,236	7	Stokes County	23,040	57
Franklin County	24,043	43	Surry County	23,999	44
Gaston County	27,173	17	Swain County	19,662	95
Gates County	20,331	90	Transylvania County	26,342	24
Graham County	20,592	87	Tyrrell County	18,800	97
Granville County	21,787	72	Union County	26,227	26
Greene County	20,567	89	Vance County	21,880	71
Guilford County	31,225	8	Wake County	35,515	2
Halifax County	20,197	91	Warren County	17,878	99
Harnett County	22,484	63	Washington County	20,969	84
Haywood County	24,261	41	Watauga County	24,265	40
Henderson County	28,252	14	Wayne County	23,376	54
Hertford County	21,044	83	Wilkes County	24,266	39
Hoke County	17,739	100	Wilson County	24,205	42
Hyde County	19,420	96	Yadkin County	23,134	56
Iredell County	26,863	20	Yancey County	19,680	94
Jackson County	22,744	61	North Carolina	27,785	
Johnston County	25,502	30			

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

Source: Survey of Current Business, May 2004. U. S. Dept. of Commerce, Economics & Statistics Administration, Bureau of Economic Analysis

TABLE 23
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 2002-03

AMOUNTS EXPENDED BY SOURCE					
	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>TOTAL</u>	
Salaries	4,552,306,604	453,941,432	1,093,518,085	6,099,766,121	
Employee Benefits	808,371,190	91,751,249	208,029,318	1,108,151,757	
Purchased Services	125,040,480	72,861,111	444,068,339	641,969,930	
Supplies & Materials	237,706,847	187,948,718	304,914,090	730,569,655	
Instructional Equipment	25,762,311	16,039,493	16,175,598	57,977,402	
Other Objects	480,606	9,219,534	45,521,453	55,221,593	
TOTAL	5,749,668,038	831,761,537	2,112,226,883	8,693,656,458	
Percent of Total	66.1	9.6	24.3		
PER PUPIL EXPENDITURES					
	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>TOTAL</u>	<u>% of Total</u>
Salaries	3,530.03	352.00	847.96	4,729.99	70.2
Employee Benefits	626.84	71.15	161.31	859.30	12.7
Purchased Services	96.96	56.50	344.35	497.81	7.4
Supplies & Materials	184.33	145.74	236.44	566.51	8.4
Instructional Equipment	19.98	12.44	12.54	44.96	0.7
Other Objects	0.37	7.15	35.30	42.82	0.6
Total	4,458.51	644.98	1,637.90	6,741.39	100

* Per pupil expenditures were computed using the 2002-03 state total final average daily membership of 1,289,594.

TABLE 24
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	<u>Per Pupil Expenditure, By Source</u>				<u>Percent of Total</u>		
	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>
CHILD NUTRITION INCLUDED							
1992-1993	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-1994	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-1995	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-1996	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-1997	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-1998	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-1999	4,086.62	445.91	1,366.56	5,899.09	69.2	7.6	23.2
1999-2000	4,323.79	482.31	1,474.20	6,280.30	68.9	7.6	23.5
2000-2001	4,532.99	514.57	1,606.54	6,654.10	68.1	7.8	24.1
2001-2002	4,472.46	578.45	1,645.14	6,696.05	66.8	8.6	24.6
2002-2003	4,458.51	644.98	1,637.90	6,741.39	66.1	9.6	24.3
CHILD NUTRITION EXCLUDED							
1992-1993	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-1994	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-1995	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-1996	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-1997	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-1998	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5
1998-1999	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7
1999-2000	4,317.07	309.49	1,304.09	5,930.65	72.8	5.2	22.0
2000-2001	4,526.52	330.27	1,427.46	6,284.25	72.0	5.3	22.7
2001-2002	4,467.02	377.89	1,464.09	6,309.00	70.8	6.0	23.2
2002-2003	4,454.98	439.57	1,468.61	6,363.16	70.0	6.9	23.1

Note: Per Pupil expenditures are calculated by using Final Average Daily Membership

TABLE 25
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	4,154.96	115	556.23	90	1,326.26	57	6,037.45	110
Alexander County	4,394.23	93	483.82	105	1,258.76	71	6,136.81	107
Alleghany County	6,265.01	7	810.15	46	1,470.84	40	8,546.00	10
Anson County	4,870.55	38	994.65	20	1,012.87	98	6,878.07	59
Ashe County	5,505.75	17	850.8	40	1,077.74	92	7,434.29	31
Avery County	5,645.90	14	1,061.34	13	1,498.41	37	8,205.65	14
Beaufort County	4,802.65	43	934.07	26	1,263.84	70	7,000.56	53
Bertie County	5,376.02	21	1,225.05	11	942.84	104	7,543.91	25
Bladen County	5,090.86	30	1,000.01	18	920.83	106	7,011.70	51
Brunswick County	4,496.44	76	669.85	62	2,011.59	14	7,177.88	45
Buncombe County	4,451.96	83	528.26	94	1,618.84	30	6,599.06	77
Asheville City	4,919.33	35	902.24	33	3,451.41	2	9,272.98	3
Burke County	4,360.69	97	644.06	70	1,150.61	82	6,155.36	106
Cabarrus County	4,089.91	117	376.48	115	1,551.32	33	6,017.71	111
Kannapolis City	4,389.90	95	742.05	52	1,592.46	31	6,724.41	70
Caldwell County	4,362.54	96	558.2	89	1,379.11	50	6,299.85	98
Camden County	5,726.62	12	408.79	112	939.71	105	7,075.12	49
Carteret County	4,667.52	53	624.41	76	2,230.04	9	7,521.97	27
Caswell County	5,399.16	20	916.95	30	694.8	117	7,010.91	52
Catawba County	4,290.74	102	394.31	113	1,312.58	61	5,997.63	112
Hickory City	4,664.85	54	620.76	78	1,471.68	39	6,757.29	67
Newton Conover City	4,625.34	60	565.93	86	1,655.00	28	6,846.27	61
Chatham County	4,453.56	82	525.16	96	2,352.09	7	7,330.81	35
Cherokee County	5,325.19	22	1,025.59	15	1,109.61	86	7,460.39	30
Edenton/Chowan	5,312.21	23	935.51	25	1,316.15	59	7,563.87	24
Clay County	6,587.50	5	730.31	54	1,469.81	41	8,787.62	8
Cleveland County	4,504.16	74	566.71	85	1,356.94	54	6,427.81	88
Kings Mountain	4,403.93	90	535.72	92	1,362.61	52	6,302.26	97
Shelby City	4,927.87	34	1,241.76	10	1,351.48	55	7,521.11	28
Columbus County	4,891.29	36	876.28	37	959.96	102	6,727.53	69
Whiteville City	5,040.34	31	869.38	38	826.31	110	6,736.03	68
Craven County	4,543.79	71	900.87	34	1,071.25	93	6,515.91	84
Cumberland County	4,261.60	107	823.78	43	1,298.59	63	6,383.97	91
Currituck County	4,873.58	37	513.1	98	2,151.52	12	7,538.20	26
Dare County	4,395.26	92	420.5	108	2,973.39	3	7,789.15	20
Davidson County	4,155.46	114	362.47	117	1,130.32	83	5,648.25	116
Lexington City	4,695.64	49	932.82	27	1,728.79	24	7,357.25	33
Thomasville City	4,594.11	65	1,007.79	16	1,741.55	22	7,343.45	34
Davie County	4,419.21	87	394.05	114	1,412.19	48	6,225.45	101
Duplin County	4,633.15	58	943.7	24	732.27	116	6,309.12	96

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,409.84	88	645	69	2,731.53	5	7,786.37	21
Edgecombe County	4,747.30	45	995.09	19	1,106.15	88	6,848.54	60
Forsyth County	4,337.39	98	526.65	95	2,128.75	13	6,992.79	54
Franklin County	4,264.58	105	736.5	53	1,319.98	58	6,321.06	95
Gaston County	4,264.75	104	640.26	71	1,264.93	69	6,169.94	105
Gates County	5,686.61	13	657.48	64	1,571.17	32	7,915.26	16
Graham County	6,707.87	3	1,354.93	7	824.4	111	8,887.20	6
Granville County	4,428.32	85	486.01	102	1,283.59	66	6,197.92	104
Greene County	5,277.06	26	926.71	28	1,051.48	94	7,255.25	37
Guilford County	4,264.00	106	638.34	73	2,223.80	10	7,126.14	47
Halifax County	5,137.72	29	2,042.10	2	795.64	114	7,975.46	15
Roanoke Rapids City	4,680.31	51	639.07	72	1,441.77	45	6,761.15	65
Weldon City	5,845.97	11	1,278.54	8	1,719.63	25	8,844.14	7
Harnett County	4,391.60	94	587.68	83	956.56	103	5,935.84	114
Haywood County	4,606.10	64	696.08	58	1,655.36	27	6,957.54	55
Henderson County	4,506.30	73	586.42	84	1,498.15	38	6,590.87	78
Hertford County	5,267.39	27	1,169.77	12	1,044.76	96	7,481.92	29
Hoke County	4,606.77	63	849.3	41	973.63	101	6,429.70	87
Hyde County	8,831.89	1	2,159.67	1	1,895.96	17	12,887.52	1
Iredell-Statesville	4,181.14	112	414.3	110	1,313.00	60	5,908.44	115
Mooresville City	4,239.25	110	363.81	116	1,740.62	23	6,343.68	92
Jackson County	4,711.79	47	661.26	63	1,859.42	19	7,232.47	39
Johnston County	4,317.32	100	485.76	103	1,519.58	36	6,322.66	93
Jones County	6,641.19	4	1,442.36	5	819.64	112	8,903.19	5
Lee County	4,558.26	69	713.46	57	1,252.78	72	6,524.50	83
Lenoir County	4,581.47	67	922.61	29	1,128.70	84	6,632.78	75
Lincoln County	4,395.70	91	481.66	106	1,213.32	79	6,090.68	108
Macon County	4,867.20	39	624.22	77	1,424.81	46	6,916.23	57
Madison County	5,627.53	15	682.13	60	1,300.57	62	7,610.23	22
Martin County	5,015.68	32	952.36	23	1,245.57	73	7,213.61	42
Mcdowell County	4,592.55	66	914.84	31	1,108.22	87	6,615.61	76
Mecklenburg County	4,250.11	108	554.32	91	2,426.45	6	7,230.88	40
Mitchell County	5,546.79	16	720.58	56	911.17	108	7,178.54	44
Montgomery County	4,697.37	48	846.85	42	1,667.70	26	7,211.92	43
Moore County	4,420.24	86	627.81	74	1,654.30	29	6,702.35	71
Nash-Rocky Mount	4,472.93	79	767.48	49	1,447.15	44	6,687.56	72
New Hanover County	4,304.43	101	591.65	81	2,343.96	8	7,240.04	38
Northampton County	5,483.77	18	1,003.77	17	916.92	107	7,404.46	32
Onslow County	4,282.46	103	562.57	87	1,218.20	77	6,063.23	109
Orange County	4,495.31	77	484.22	104	2,907.12	4	7,886.65	17

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,439.20	84	516.55	97	4,027.82	1	8,983.57	4
Pamlico County	6,488.96	6	811.21	45	1,087.99	91	8,388.16	11
Pasquotank County	4,657.16	56	757.56	51	1,467.58	42	6,882.30	58
Pender County	4,622.22	62	775.86	48	1,413.64	47	6,811.72	62
Perquimans County	5,925.48	9	1,275.69	9	1,171.62	80	8,372.79	13
Person County	4,408.13	89	593.25	80	1,238.92	74	6,240.30	100
Pitt County	4,503.07	75	725.42	55	1,530.96	34	6,759.45	66
Polk County	5,299.92	24	588.25	82	1,925.74	16	7,813.91	19
Randolph County	4,158.15	113	428.16	107	995.57	99	5,581.88	117
Asheboro City	4,459.86	80	559.29	88	1,522.92	35	6,542.07	81
Richmond County	4,831.70	40	853.83	39	798.51	113	6,484.04	86
Robeson County	4,624.43	61	1,034.96	14	762.84	115	6,422.23	90
Rockingham County	4,545.37	70	653.96	66	1,285.91	64	6,485.24	85
Rowan-Salisbury	4,326.24	99	619.13	79	1,331.16	56	6,276.53	99
Rutherford County	4,807.90	42	822.33	44	1,169.90	81	6,800.13	64
Sampson County	4,826.36	41	878.64	36	855.8	109	6,560.80	79
Clinton City	4,789.53	44	881.59	35	1,267.51	68	6,938.63	56
Scotland County	5,014.77	33	1,365.54	6	1,464.04	43	7,844.35	18
Stanly County	4,454.28	81	535.3	93	1,213.87	78	6,203.45	103
Stokes County	4,662.26	55	625.63	75	1,360.87	53	6,648.76	74
Surry County	4,642.05	57	683.87	59	1,222.14	76	6,548.06	80
Elkin City	5,280.74	25	509.76	99	1,816.53	20	7,607.03	23
Mount Airy City	4,692.25	50	645.93	68	1,882.87	18	7,221.05	41
Swain County	5,940.06	8	1,509.99	3	1,277.47	67	8,727.52	9
Transylvania County	4,625.44	59	651.07	67	1,781.62	21	7,058.13	50
Tyrrell County	8,419.98	2	988.15	21	1,096.92	90	10,505.05	2
Union County	4,122.95	116	413.49	111	1,404.99	49	5,941.43	113
Vance County	4,578.26	68	912.77	32	1,038.37	97	6,529.40	82
Wake County	4,217.33	111	415.31	109	2,177.63	11	6,810.27	63
Warren County	5,179.10	28	979.64	22	993.49	100	7,152.23	46
Washington County	5,872.61	10	1,465.89	4	1,048.14	95	8,386.64	12
Watauga County	4,669.53	52	487.2	101	1,954.27	15	7,111.00	48
Wayne County	4,533.16	72	678.98	61	1,109.82	85	6,321.96	94
Wilkes County	4,712.43	46	656.52	65	1,285.25	65	6,654.20	73
Wilson County	4,244.70	109	805.13	47	1,373.63	51	6,423.46	89
Yadkin County	4,493.29	78	504.14	100	1,222.20	75	6,219.63	102
Yancey County	5,455.99	19	765.14	50	1,098.45	89	7,319.58	36
State Total	4,458.51		644.98		1,637.90		6,741.39	

TABLE 26
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	4,154.96	114	359.95	93	1,141.41	59	5,656.32	110
Alexander County	4,394.23	93	324.51	104	983.95	82	5,702.69	109
Alleghany County	6,231.69	7	565.19	39	1,254.72	47	8,051.60	10
Anson County	4,854.93	39	638.04	26	920.27	93	6,413.24	64
Ashe County	5,505.75	17	598.08	29	848.66	100	6,952.49	30
Avery County	5,620.99	14	838.56	10	1,351.89	33	7,811.44	13
Beaufort County	4,794.98	43	668.52	19	1,142.19	58	6,605.69	52
Bertie County	5,376.02	21	827.54	12	843.07	102	7,046.63	28
Bladen County	5,090.86	30	668.23	20	811.59	104	6,570.68	53
Brunswick County	4,491.66	77	451.77	64	1,885.85	14	6,829.28	38
Buncombe County	4,448.99	82	359.37	94	1,410.12	30	6,218.48	76
Asheville City	4,905.08	35	680.56	18	3,296.50	2	8,882.14	3
Burke County	4,358.51	97	416.13	77	985.48	81	5,760.12	105
Cabarrus County	4,089.91	117	236.69	116	1,319.83	39	5,646.43	111
Kannapolis City	4,377.34	95	450.94	66	1,451.63	29	6,279.91	72
Caldwell County	4,362.54	96	365.23	90	1,154.08	54	5,881.85	98
Camden County	5,702.52	12	278.56	109	772.58	108	6,753.66	44
Carteret County	4,660.09	55	434.74	71	2,035.27	10	7,130.10	26
Caswell County	5,397.47	20	422.56	75	743.63	110	6,563.66	54
Catawba County	4,290.74	102	255.37	113	1,098.58	67	5,644.69	112
Hickory City	4,664.85	51	371.13	86	1,265.46	45	6,301.44	69
Newton Conover City	4,625.34	59	365.79	89	1,469.31	28	6,460.44	60
Chatham County	4,443.83	83	351.18	97	2,145.63	8	6,940.64	32
Cherokee County	5,311.58	23	731.6	15	885.74	96	6,928.92	33
Edenton/Chowan	5,312.21	22	552.86	44	1,326.30	37	7,191.37	22
Clay County	6,545.37	5	524.97	49	1,264.99	46	8,335.33	5
Cleveland County	4,495.64	74	381.86	83	1,130.73	63	6,008.23	89
Kings Mountain Dist	4,403.73	90	336.91	102	1,153.01	56	5,893.65	97
Shelby City	4,922.01	34	955.21	8	1,178.84	51	7,056.06	27
Columbus County	4,880.27	36	570.1	36	848.76	99	6,299.13	70
Whiteville City	5,036.87	31	585.76	32	725.08	112	6,347.71	68
Craven County	4,543.74	70	690.82	17	934.62	90	6,169.18	79
Cumberland County	4,261.60	106	588.64	31	1,153.08	55	6,003.32	90
Currituck County	4,858.95	37	368.09	88	1,940.39	13	7,167.43	25
Dare County	4,395.26	92	328.43	103	2,764.19	3	7,487.88	16
Davidson County	4,155.46	113	236.81	115	916.71	94	5,308.98	116
Lexington City	4,695.64	49	559.97	41	1,655.95	18	6,911.56	34
Thomasville City	4,594.11	65	557.06	42	1,605.91	21	6,757.08	43
Davie County	4,419.21	87	262.59	111	1,176.16	52	5,857.96	100
Duplin County	4,633.15	58	640.8	23	643.17	116	5,917.12	95

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,406.93	89	460.09	60	2,604.14	5	7,471.16	18
Edgecombe County	4,747.30	45	733.49	14	1,001.30	77	6,482.09	57
Forsyth County	4,337.56	98	346.58	98	1,952.30	12	6,636.44	50
Franklin County	4,264.11	104	477.01	56	1,157.05	53	5,898.17	96
Gaston County	4,251.48	107	450.86	67	1,045.65	72	5,747.99	106
Gates County	5,666.77	13	452.12	63	1,304.60	41	7,423.49	19
Graham County	6,656.51	3	1,140.02	4	494.11	117	8,290.64	7
Granville County	4,427.79	85	287.66	108	1,132.60	61	5,848.05	101
Greene County	5,261.99	27	552.17	45	937.13	88	6,751.29	45
Guilford County	4,263.92	105	418.61	76	2,068.41	9	6,750.94	46
Halifax County	5,137.72	29	1,628.55	2	705.39	113	7,471.66	17
Roanoke Rapids City	4,664.81	52	459.97	61	1,277.76	43	6,402.54	65
Weldon City	5,792.69	11	832.16	11	1,571.45	22	8,196.30	8
Harnett County	4,391.60	94	361.37	91	810.25	105	5,563.22	114
Haywood County	4,606.10	63	502.94	52	1,391.29	31	6,500.33	56
Henderson County	4,496.78	73	413.28	79	1,324.85	38	6,234.91	74
Hertford County	5,267.39	25	818.4	13	956.35	86	7,042.14	29
Hoke County	4,597.06	64	569.35	37	845.81	101	6,012.22	88
Hyde County	8,827.76	1	1,867.62	1	1,625.50	20	12,320.88	1
Iredell-Statesville	4,181.14	112	253.89	114	1,107.96	65	5,542.99	115
Mooresville City	4,226.17	110	228.27	117	1,548.30	24	6,002.74	91
Jackson County	4,699.19	47	446.08	68	1,659.75	17	6,805.02	40
Johnston County	4,313.97	100	315.25	105	1,345.17	35	5,974.39	93
Jones County	6,607.45	4	1,013.02	7	688.78	114	8,309.25	6
Lee County	4,558.26	69	476.3	57	1,120.49	64	6,155.05	80
Lenoir County	4,581.47	66	655.47	21	1,008.01	76	6,244.95	73
Lincoln County	4,395.43	91	311.75	107	1,000.77	78	5,707.95	108
Macon County	4,856.21	38	431.43	72	1,189.45	50	6,477.09	58
Madison County	5,605.29	15	584.91	33	989.74	79	7,179.94	24
Martin County	5,015.68	32	640.63	24	1,132.37	62	6,788.68	42
Mcdowell County	4,578.89	67	711.68	16	929.65	92	6,220.22	75
Mecklenburg County	4,245.74	108	372.7	85	2,237.70	6	6,856.14	37
Mitchell County	5,538.52	16	489.02	53	762.51	109	6,790.05	41
Montgomery County	4,697.37	48	528.29	48	1,495.60	27	6,721.26	47
Moore County	4,421.67	86	438.66	70	1,531.56	25	6,391.89	66
Nash-Rocky Mount	4,472.93	79	513.55	50	1,310.52	40	6,297.00	71
New Hanover County	4,293.91	101	413.84	78	2,154.80	7	6,862.55	36
Northampton County	5,483.36	18	633.25	27	826.16	103	6,942.77	31
Onslow County	4,278.60	103	374.5	84	1,083.91	68	5,737.01	107
Orange County	4,495.30	76	352.8	96	2,691.56	4	7,539.66	15

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,439.20	84	424.99	74	3,824.76	1	8,688.95	4
Pamlico County	6,455.74	6	576.29	35	965.94	84	7,997.97	11
Pasquotank County	4,647.36	56	488.07	54	1,284.64	42	6,420.07	63
Pender County	4,622.22	60	528.43	47	1,272.05	44	6,422.70	62
Perquimans County	5,900.60	9	924.69	9	975.39	83	7,800.68	14
Person County	4,408.13	88	371.07	87	1,052.39	70	5,831.59	102
Pitt County	4,495.56	75	508.71	51	1,366.21	32	6,370.48	67
Polk County	5,286.14	24	383.89	82	1,721.98	16	7,392.01	21
Randolph County	4,154.69	115	267.96	110	800.26	106	5,222.91	117
Asheboro City	4,459.63	80	340.62	100	1,326.66	36	6,126.91	81
Richmond County	4,831.70	40	567.04	38	658.05	115	6,056.79	86
Robeson County	4,619.23	61	638.09	25	725.7	111	5,983.02	92
Rockingham County	4,535.52	71	444.61	69	1,103.08	66	6,083.21	84
Rowan-Salisbury	4,326.24	99	404.58	81	1,140.03	60	5,870.85	99
Rutherford County	4,802.97	42	596.78	30	1,027.28	74	6,427.03	61
Sampson County	4,824.65	41	454.37	62	778.98	107	6,058.00	85
Clinton City	4,777.84	44	540.04	46	1,149.06	57	6,466.94	59
Scotland County	5,014.77	33	1,032.44	6	1,350.86	34	7,398.07	20
Stanly County	4,454.28	81	345.32	99	988.33	80	5,787.93	103
Stokes County	4,662.26	54	481.48	55	1,064.31	69	6,208.05	77
Surry County	4,642.05	57	451.45	65	1,026.74	75	6,120.24	82
Elkin City	5,262.50	26	361.16	92	1,567.11	23	7,190.77	23
Mount Airy City	4,664.77	53	405.02	80	1,628.89	19	6,698.68	49
Swain County	5,926.19	8	1,221.52	3	1,029.80	73	8,177.51	9
Transylvania County	4,618.04	62	474.27	58	1,530.27	26	6,622.58	51
Tyrrell County	8,354.31	2	651.13	22	871.11	98	9,876.55	2
Union County	4,110.86	116	262.45	112	1,219.51	49	5,592.82	113
Vance County	4,571.63	68	577.05	34	955.83	87	6,104.51	83
Wake County	4,217.33	111	312.79	106	2,018.44	11	6,548.56	55
Warren County	5,179.10	28	612.92	28	908.76	95	6,700.78	48
Washington County	5,870.71	10	1,090.83	5	931.96	91	7,893.50	12
Watauga County	4,669.53	50	359.05	95	1,794.90	15	6,823.48	39
Wayne County	4,532.65	72	462.73	59	965.86	85	5,961.24	94
Wilkes County	4,707.99	46	429.01	73	1,046.51	71	6,183.51	78
Wilson County	4,244.70	109	553.99	43	1,221.36	48	6,020.05	87
Yadkin County	4,487.59	78	340.54	101	935.8	89	5,763.93	104
Yancey County	5,438.69	19	565.11	40	879.62	97	6,883.42	35
State Total	4,454.98		439.57		1,468.61		6,363.16	

TABLE 27
REVENUE FROM ALL SOURCES, 2002-03

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	5,622,038,707	
3150	Sales and Use Tax	9,224,329	2,562,387
3211	Value of Textbooks	53,557,411	
3320	Smart Start Programs	7,186,966	
3390	Other State Allocations	19,820,423	594,825
3420	Public School Facilities Bond - 1973		2,642,386
3430	Critical School Facility Needs Fund		13,979,833
3440	Public School Building Capital Fund		17,335,525
3450	State Of North Carolina Public School Building		113,757,421
3490	Other State Allocations Restricted to Cap. Outlay	25,446,023	
	Total State	5,711,827,836	176,318,400
3510	Impact Area Grants PI-874	14,237,291	
3590	Other Unrestricted Federal Grants	3,031,603	927,886
3610	Federal Grant Fund	521,841,171	
3690	Other Restricted Federal Grants	4,208,981	2,110,964
3710	Head Start Grants	9,684,390	313,404
3720	Medicaid Reimbursement Program	4,031,965	256,508
3730	NC Medicaid Admin Outreach Program	7,559,209	
3750	Highway Safety Act of 1966		100,000
3790	Other Restricted Federal Grants	43,244,231	1,199,227
3810	USDA Grants	264,681,181	
3840	Indian Education Act	2,543,974	
3850	Titles IV And VI Of Civil Rights Act	18,686	
3860	ROTC	9,006,816	
	Total Federal	884,089,498	4,907,989
4110	County Appropriations	1,732,666,790	122,048,683
4120	Supplemental Taxes - Current Years	39,468,184	1,379,407
4130	Supplemental Taxes - Prior Years	311,770	576
4142	Local Government Sales Tax	8,890,120	54,978,848
4210	Tuition or Fees - Regular - Students	4,159,653	30,280
4220	Tuition or Fees - Adult Basic Education	55,082	
4230	Tuition or Fees - Summer School	2,029,267	
4240	Tuition or Fees - Before & After School Care	47,140,694	
4250	Tuition or Fees - Out-Of-District Placement	1,730,259	
4310	Sales - Child Nutrition	229,794,372	
4410	Fines and Forfeitures	51,363,800	1,094,833
4420	Rental of School Property	6,395,651	23,604
4430	Contributions And Donations	4,566,489	1,342,560
4440	ABC Revenues	543,032	32,125
4450	Interest Earned on Investments	18,253,038	2,909,094
4460	Reimbursement from Special Funds of Individual Schools	2,375,492	77,260
4470	Income From Endowment and Other Trust Funds	810,057	385,999
4480	Warehouse Revenue	683,815	
4490	Miscellaneous Local Operating Revenues	30,953,217	4,884,921
4810	Bond and Note Proceeds	211,120	577,443,334
4811	County Installment Purchases		33,356,606
4812	Restricted Sales Taxes		10,401,163
4820	Disposition of School Fixed Assets	(134,162)	3,295,924
4830	Federal Revenue Sharing	899	
4840	Insurance Settlement on School Property	1,182,544	1,191,776
4880	Indirect Cost Allocated	43,908,519	91,027
4890	Other Restricted Local Sources	22,997,125	23,462,591
4891	Installment Purchases - Guaranteed Energy Savings	305,495	140,501
4892	Lease Purchase/Installment Purchases	447,506	3,454,386
4910	Fund Balance Appropriated	5,772,273	52,237
4920	Fund Transfers	8,936,560	5,673,977
	Total Local	2,265,818,661	847,751,712
	Grand Total	8,861,735,995	1,028,978,101

TABLE 28
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03

Purpose	Object	State	Federal	Local	Total
5100	Regular Instructional Programs				
	100 Salaries	2,829,114,097	46,359,184	317,490,058	3,192,963,339
	300 Purchased Services	23,575,821	6,061,797	21,311,563	50,949,181
	400 Supplies & Materials	148,442,792	22,840,155	72,381,595	243,664,542
	500 Instructional Equipment	17,585,467	7,856,987	3,936,378	29,378,832
	600 Other Objects	628,690	44,897	1,751,913	2,425,500
	Purpose Subtotal	3,019,346,867	83,163,020	416,871,507	3,519,381,394
5200	Special Instructional Programs				
	100 Salaries	515,017,414	225,827,435	64,032,673	804,877,522
	300 Purchased Services	33,733,237	14,355,732	9,529,514	57,618,483
	400 Supplies & Materials	36,517,382	34,185,873	7,709,126	78,412,381
	500 Instructional Equipment	6,114,594	5,257,519	499,193	11,871,306
	600 Other Objects	12,039	81,912	1,540,581	1,634,532
	Purpose Subtotal	591,394,666	279,708,471	83,311,087	954,414,224
5300	Adult Education Instructional Programs				
	100 Salaries		396,459	13,749	410,208
	300 Purchased Services		50,373	250	50,623
	400 Supplies & Materials		222,821	5,912	228,733
	Purpose Subtotal		669,653	19,911	689,564
5400	Co-Curricular Instructional Programs				
	100 Salaries	80,292	237,566	21,481,623	21,799,481
	300 Purchased Services	20,426	282,418	3,196,463	3,499,307
	400 Supplies & Materials	25,177	178,582	2,986,151	3,189,910
	500 Instructional Equipment		73,074	627,694	700,768
	600 Other Objects		1,508	1,497,996	1,499,504
	Purpose Subtotal	125,895	773,148	29,789,927	30,688,970
5500	Read to Succeed Programs				
	100 Salaries	16,419,589	6,507,157	8,014,697	30,941,443
	300 Purchased Services	1,553,090	274,167	347,521	2,174,778
	400 Supplies & Materials	5,043,850	827,362	250,003	6,121,215
	500 Instructional Equipment	319,917		660	320,577
	600 Other Objects			2,708	2,708
	Purpose Subtotal	23,336,446	7,608,686	8,615,589	39,560,721
5700	Voc Ed School Technology Program				
	100 Salaries		98,353		98,353
	300 Purchased Services	17,155	9,621		26,776
	400 Supplies & Materials	39,953	23,095	21,887	84,935
	500 Instructional Equipment	99,495	1,703		101,198
	Purpose Subtotal	156,603	132,772	21,887	311,262
5810	Education Media Services				
	100 Salaries	94,555,817	898,690	14,941,752	110,396,259
	300 Purchased Services	26,393	113,793	269,383	409,569
	400 Supplies & Materials	93,121	1,683,611	2,999,156	4,775,888
	500 Instructional Equipment	4,360	446,060	24,245	474,665
	Purpose Subtotal	94,679,691	3,142,154	18,234,536	116,056,381
5820	Attendance - Social Work Services				
	100 Salaries	21,387,976	2,575,667	4,442,573	28,406,216
	300 Purchased Services	105,943	78,688	326,593	511,224
	400 Supplies & Materials	51,945	84,149	71,688	207,782
	500 Instructional Equipment		(5,584)	1,330	(4,254)
	600 Other Objects	9,448	3,091	1,026	13,565
	Purpose Subtotal	21,555,312	2,736,011	4,843,210	29,134,533
5830	Guidance Services				
	100 Salaries	128,806,382	2,332,762	12,806,793	143,945,937
	300 Purchased Services	29,348	159,710	320,949	510,007
	400 Supplies & Materials	7,446	147,839	378,514	533,799
	500 Instructional Equipment		1,189	629	1,818
	600 Other Objects		596	28,469	29,065
	Purpose Subtotal	128,843,176	2,642,096	13,535,354	145,020,626

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03

Purpose	Object	State	Federal	Local	Total
5840	Health Services				
	100 Salaries	13,475,506	2,350,321	4,378,028	20,203,855
	300 Purchased Services	3,931,841	1,555,776	4,290,119	9,777,736
	400 Supplies & Materials	26,240	99,181	347,832	473,253
	500 Instructional Equipment	3,523	1,061	16,541	21,125
	600 Other Objects	267		46,447	46,714
	Purpose Subtotal	17,437,377	4,006,339	9,078,967	30,522,683
5850	Psychological Services				
	100 Salaries	26,232,694	3,368,475	3,147,430	32,748,599
	300 Purchased Services	1,054,494	1,151,810	444,441	2,650,745
	400 Supplies & Materials	88,868	103,020	207,772	399,660
	600 Other Objects			7,332	7,332
	Purpose Subtotal	27,376,056	4,623,305	3,806,975	35,806,336
5860	Speech, Pathology and Audiology Services				
	100 Salaries	37,184,969	12,446,264	3,913,094	53,544,327
	300 Purchased Services	3,340,636	4,817,091	965,012	9,122,739
	400 Supplies & Materials		59,797	16,756	76,553
	500 Instructional Equipment		59,225		59,225
	600 Other Objects			6,655	6,655
	Purpose Subtotal	40,525,605	17,382,377	4,901,517	62,809,499
5870	Industry Education & Gender Equity Coordination				
	100 Salaries	10,704,607	495,544	681,262	11,881,413
	300 Purchased Services	9,995	37,385	23,585	70,965
	400 Supplies & Materials	42,179	179,279	5,119	226,577
	500 Instructional Equipment	38,180	22,483	5,425	66,088
	600 Other Objects		192	359	551
	Purpose Subtotal	10,794,961	734,883	715,750	12,245,594
5880	Special Populations Coordination				
	100 Salaries	4,611,639	653,076	414,717	5,679,432
	300 Purchased Services	21,875	3,833	30,319	56,027
	400 Supplies & Materials	7,044	58,652	11,443	77,139
	500 Instructional Equipment		45,031		45,031
	Purpose Subtotal	4,640,558	760,592	456,479	5,857,629
5890	Other Pupil Support Services				
	100 Salaries	24,924,153	11,448,237	7,856,371	44,228,761
	300 Purchased Services	5,490,253	4,401,017	1,739,031	11,630,301
	400 Supplies & Materials	1,024,801	3,236,805	453,587	4,715,193
	500 Instructional Equipment	88,232	146,191	86,159	320,582
	600 Other Objects	8,478	34,216	95,334	138,028
	Purpose Subtotal	31,535,917	19,266,466	10,230,482	61,032,865
5910	Other Instructional Programs - Employee Benefits				
	200 Employee Benefits	675,923,345	62,042,763	98,474,896	836,441,004
	Purpose Subtotal	675,923,345	62,042,763	98,474,896	836,441,004
5920	Other Instructional Programs - Additional Pay				
	100 Salaries	84,280,480	14,895,588	105,358,085	204,534,153
	Purpose Subtotal	84,280,480	14,895,588	105,358,085	204,534,153
5930	Other Instructional Programs - Staff Development				
	100 Salaries	5,268,341	5,013,410	3,791,405	14,073,156
	300 Purchased Services	11,142,318	19,414,797	8,593,845	39,150,960
	400 Supplies & Materials		5,255	81,001	86,256
	600 Other Objects			9,158	9,158
	Purpose Subtotal	16,410,659	24,433,462	12,475,409	53,319,530
5990	Other Instructional Programs - General				
	100 Salaries		1,033	2,596	3,629
	300 Purchased Services			22,629	22,629
	600 Other Objects	(123,028)	25,491	37,079	(60,458)
	Purpose Subtotal	(123,028)	26,524	62,304	(34,200)

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03

Purpose	Object	State	Federal	Local	Total
6110	Direction Of Pupil Support Services				
	100 Salaries	628,968	394,195	1,722,262	2,745,425
	300 Purchased Services		51,972	164,207	216,179
	400 Supplies & Materials		7,340	244,515	251,855
	500 Instructional Equipment		1,266		1,266
	600 Other Objects			729	729
	Purpose Subtotal	628,968	454,773	2,131,713	3,215,454
6140	Health Services				
	100 Salaries	484,181	177,375	163,206	824,762
	300 Purchased Services	45,267	118,394	1,017,409	1,181,070
	400 Supplies & Materials	10,681	128,594	29,910	169,185
	600 Other Objects			6,717	6,717
	Purpose Subtotal	540,129	424,363	1,217,242	2,181,734
6190	Other Pupil Support Services				
	100 Salaries	2,221,500	1,669,979	2,715,751	6,607,230
	300 Purchased Services	5,194	52,506	492,698	550,398
	400 Supplies & Materials	6,789	29,095	399,302	435,186
	500 Instructional Equipment		23,763	56,906	80,669
	600 Other Objects	16,587	4,804	108,031	129,422
	Purpose Subtotal	2,250,070	1,780,147	3,772,688	7,802,905
6210	Improvement Of Instructional Services				
	100 Salaries	31,532,697	6,416,342	24,347,023	62,296,062
	300 Purchased Services	163,522	1,420,070	4,334,870	5,918,462
	400 Supplies & Materials	166,316	720,580	1,983,036	2,869,932
	500 Instructional Equipment	3,103	91,840	143,707	238,650
	600 Other Objects	1,317	211,120	303,962	516,399
	Purpose Subtotal	31,866,955	8,859,952	31,112,598	71,839,505
6220	Educational Media Services				
	100 Salaries	900,574	72,112	4,074,970	5,047,656
	300 Purchased Services	25,516	1,533	489,601	516,650
	400 Supplies & Materials	2,544	11,159	1,165,557	1,179,260
	500 Instructional Equipment		134,956	159,399	294,355
	600 Other Objects			8,256	8,256
	Purpose Subtotal	928,634	219,760	5,897,783	7,046,177
6250	Curriculum Development (Vocats)				
	100 Salaries	3,943,159	151,850	295,963	4,390,972
	300 Purchased Services	46,904	47,542	25,777	120,223
	400 Supplies & Materials	69,906	117,001	37,150	224,057
	500 Instructional Equipment	1,651	50,211	104,613	156,475
	Purpose Subtotal	4,061,620	366,604	463,503	4,891,727
6310	Board Of Education				
	100 Salaries			2,068,305	2,068,305
	300 Purchased Services	7,452	18,243	12,033,010	12,058,705
	400 Supplies & Materials	3,695		444,276	447,971
	500 Instructional Equipment			151,049	151,049
	600 Other Objects	5,100		7,601,812	7,606,912
	Purpose Subtotal	16,247	18,243	22,298,452	22,332,942
6320	Executive Administration				
	100 Salaries	21,789,500	473,096	9,154,921	31,417,517
	300 Purchased Services	22,863	181,804	7,176,733	7,381,400
	400 Supplies & Materials	22,291	55,953	2,332,591	2,410,835
	500 Instructional Equipment	15,822	7,977	107,488	131,287
	600 Other Objects	7,551	29,372	2,041,801	2,078,724
	Purpose Subtotal	21,858,027	748,202	20,813,534	43,419,763

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03

Purpose	Object	State	Federal	Local	Total
6330	General Administration				
	100 Salaries	25,259,967	8,894,156	11,377,457	45,531,580
	300 Purchased Services	311,816	833,824	4,552,507	5,698,147
	400 Supplies & Materials	177,644	723,230	1,181,483	2,082,357
	500 Instructional Equipment	101,922	286,240	161,040	549,202
	600 Other Objects	65,885	109,427	1,182,306	1,357,618
	Purpose Subtotal	25,917,234	10,846,877	18,454,793	55,218,904
6390	Other Administration Support Services				
	100 Salaries	4,108,352	330,682	1,134,189	5,573,223
	300 Purchased Services	55,757	7,426	563,966	627,149
	400 Supplies & Materials	489	627	142,591	143,707
	500 Instructional Equipment		2,234	3,398	5,632
	600 Other Objects			563,514	563,514
	Purpose Subtotal	4,164,598	340,969	2,407,658	6,913,225
6410	Office of the Principal				
	100 Salaries	318,146,304	279,054	109,812,476	428,237,834
	300 Purchased Services	318,826	23,083	8,058,971	8,400,880
	400 Supplies & Materials	32,435	46,524	3,355,420	3,434,379
	500 Instructional Equipment	21,500		138,082	159,582
	600 Other Objects			812,530	812,530
	Purpose Subtotal	318,519,065	348,661	122,177,479	441,045,205
6420	School Resource Officer Services				
	100 Salaries	4,948,175	139,925	604,572	5,692,672
	300 Purchased Services	13,965,598	25,047	1,505,726	15,496,371
	400 Supplies & Materials	126,038		78,666	204,704
	500 Instructional Equipment	92,787			92,787
	Purpose Subtotal	19,132,598	164,972	2,188,964	21,486,534
6510	Direction of Business Support Services				
	100 Salaries	892,698		2,996,126	3,888,824
	300 Purchased Services		-241	1,832,376	1,832,135
	400 Supplies & Materials			284,248	284,248
	500 Instructional Equipment			117,014	117,014
	600 Other Objects		6,077	2,936,362	2,942,439
	Purpose Subtotal	892,698	5,836	8,166,126	9,064,660
6520	Fiscal Services				
	100 Salaries	17,740,668	2,829	18,537,002	36,280,499
	300 Purchased Services	11,886	40,544	4,939,243	4,991,673
	400 Supplies & Materials	10,077	727	1,976,954	1,987,758
	500 Instructional Equipment	163,770	6,316	697,122	867,208
	600 Other Objects			3,227,899	3,227,899
	Purpose Subtotal	17,926,401	50,416	29,378,220	47,355,037
6530	Facilities Acquisition and Construction Services				
	100 Salaries			3,386,882	3,386,882
	300 Purchased Services		7,930	1,593,689	1,601,619
	400 Supplies & Materials		97	130,108	130,205
	500 Instructional Equipment			21,343	21,343
	600 Other Objects			4,888	4,888
	Purpose Subtotal		8,027	5,136,910	5,144,937
6540	Operation of Plant				
	100 Salaries	101,084,624	244,622	53,665,437	154,994,683
	300 Purchased Services	3,080,518	2,088,569	243,228,842	248,397,929
	400 Supplies & Materials	189,196	104,092	28,933,819	29,227,107
	500 Instructional Equipment			657,815	657,815
	600 Other Objects			4,535,931	4,535,931
	Purpose Subtotal	104,354,338	2,437,283	331,021,844	437,813,465
6550	Transportation of Pupils				
	100 Salaries	160,832,160	1,666,964	28,458,248	190,957,372
	200 Employee Benefits	27,410,575		4,880,002	32,290,577

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03

Purpose	Object	State	Federal	Local	Total
	300 Purchased Services	15,372,756	2,560,966	5,936,801	23,870,523
	400 Supplies & Materials	43,960,156	103,458	11,920,520	55,984,134
	500 Instructional Equipment	272,252	146,860	723,345	1,142,457
	600 Other Objects	34,727	26,830	1,358,082	1,419,639
	Purpose Subtotal	247,882,626	4,505,078	53,276,998	305,664,702
6551	Transportation of Pupils - Bus Drivers				
	100 Salaries	3,033,718		1,155,825	4,189,543
	300 Purchased Services			744	744
	400 Supplies & Materials			161,707	161,707
	Purpose Subtotal	3,033,718		1,318,276	4,351,994
6560	Child Nutrition				
	100 Salaries	3,923,195	98,008,574	80,798,745	182,730,514
	200 Employee Benefits	610,987	26,237,904	20,864,510	47,713,401
	300 Purchased Services	881	8,833,933	8,259,407	17,094,221
	400 Supplies & Materials	16,689	121,861,587	99,575,548	221,453,824
	500 Instructional Equipment		1,095,137	935,918	2,031,055
	600 Other Objects		8,841,990	7,879,134	16,721,124
	Purpose Subtotal	4,551,752	264,879,125	218,313,262	487,744,139
6570	Internal Services				
	100 Salaries	22,649		7,213,268	7,235,917
	300 Purchased Services	849		4,276,337	4,277,186
	400 Supplies & Materials			972,602	972,602
	500 Instructional Equipment			187,202	187,202
	600 Other Objects			(86,718)	(86,718)
	Purpose Subtotal	23,498		12,562,691	12,586,189
6580	Maintenance of Plant				
	100 Salaries	4,771,085		90,796,541	95,567,626
	300 Purchased Services	721,415	959,131	41,281,867	42,962,413
	400 Supplies & Materials	543,768	378,192	51,267,365	52,189,325
	500 Instructional Equipment	370,694	213,286	4,640,222	5,224,202
	600 Other Objects	10,335		2,258,603	2,268,938
	Purpose Subtotal	6,417,297	1,550,609	190,244,598	198,212,504
6590	Other Business Support Services				
	100 Salaries	1,613,971	73,867	1,913,944	3,601,782
	300 Purchased Services		4,469	1,732,167	1,736,636
	400 Supplies & Materials			604,402	604,402
	500 Instructional Equipment			494,720	494,720
	600 Other Objects	256		4,681,287	4,681,543
	Purpose Subtotal	1,614,227	78,336	9,426,520	11,119,083
6610	Direction of Central Support Services				
	100 Salaries	84,865		32,521	117,386
	300 Purchased Services	338		17,555	17,893
	400 Supplies & Materials			18,811	18,811
	600 Other Objects			750	750
	Purpose Subtotal	85,203		69,637	154,840
6620	Planning, Research, Development and Evaluation Services				
	100 Salaries	355,167	800,814	5,025,600	6,181,581
	300 Purchased Services	2,945,882	826,173	1,748,115	5,520,170
	400 Supplies & Materials	433,419	245,628	1,153,160	1,832,207
	500 Instructional Equipment	28,820	20,077	36,356	85,253
	600 Other Objects		3,500	25,830	29,330
	Purpose Subtotal	3,763,288	1,896,192	7,989,061	13,648,541
6630	Information Services				
	100 Salaries	117,341		2,596,011	2,713,352
	300 Purchased Services	3,963	158,578	1,020,046	1,182,587
	400 Supplies & Materials	4,940	5,355	476,707	487,002
	500 Instructional Equipment			32,549	32,549
	600 Other Objects			44,193	44,193
	Purpose Subtotal	126,244	163,933	4,169,506	4,459,683

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03

Purpose	Object	State	Federal	Local	Total
6640	Personnel Services				
	100 Salaries	6,635,328	143,594	12,538,072	19,316,994
	300 Purchased Services	6,760	398,980	5,931,841	6,337,581
	400 Supplies & Materials	8,234	96,230	1,013,617	1,118,081
	500 Instructional Equipment			60,488	60,488
	600 Other Objects			319,086	319,086
	Purpose Subtotal	6,650,322	638,804	19,863,104	27,152,230
6650	Statistical Services				
	100 Salaries	16,230		323,312	339,542
	300 Purchased Services			126,906	126,906
	400 Supplies & Materials		74	76,195	76,269
	600 Other Objects			19,454	19,454
	Purpose Subtotal	16,230	74	545,867	562,171
6660	Data Processing Services				
	100 Salaries	72,968	102,488	11,502,679	11,678,135
	300 Purchased Services		6,046	18,755,308	18,761,354
	400 Supplies & Materials			5,022,771	5,022,771
	500 Instructional Equipment			629,147	629,147
	600 Other Objects			7,322	7,322
	Purpose Subtotal	72,968	108,534	35,917,227	36,098,729
6670	Technology Support Services				
	100 Salaries	3,554,793	194,148	7,686,498	11,435,439
	300 Purchased Services	242,353	107,966	5,282,613	5,632,932
	400 Supplies & Materials	43,221	21,608	1,266,052	1,330,881
	500 Instructional Equipment			620,552	620,552
	600 Other Objects			5,736	5,736
	Purpose Subtotal	3,840,367	323,722	14,861,451	19,025,540
6690	Other Central Support Services				
	100 Salaries	17,586	292,079	1,993,574	2,303,239
	300 Purchased Services	1,539,637	143,875	1,507,594	3,191,106
	400 Supplies & Materials	467,521	6,321	684,272	1,158,114
	500 Instructional Equipment	436,222	114,323	90,416	640,961
	600 Other Objects	15,899	21,310	502,834	540,043
	Purpose Subtotal	2,476,865	577,908	4,778,690	7,833,463
6910	Other Supporting Services - Employee Benefits				
	200 Employee Benefits	104,426,283	4,084,393	83,809,910	192,320,586
	Purpose Subtotal	104,426,283	4,084,393	83,809,910	192,320,586
6920	Other Supporting Services - Additional Pay				
	100 Salaries	21,242,738	824,040	22,410,676	44,477,454
	Purpose Subtotal	21,242,738	824,040	22,410,676	44,477,454
6930	Other Instructional Programs - Staff Development				
	100 Salaries	267,487	43,400	213,401	524,288
	300 Purchased Services	2,091,702	1,598,805	4,752,435	8,442,942
	400 Supplies & Materials			52,601	52,601
	500 Instructional Equipment			382	382
	600 Other Objects			817	817
	Purpose Subtotal	2,359,189	1,642,205	5,019,636	9,021,030
6990	Other Instructional Programs - General				
	100 Salaries			49,471	49,471
	300 Purchased Services			18,011	18,011
	400 Supplies & Materials			6,504	6,504
	500 Instructional Equipment			7,071	7,071
	600 Other Objects	(212,945)	15,396	145,248	(52,301)
	Purpose Subtotal	(212,945)	15,396	226,305	28,756
7100	Community Services	2,228,230	2,695,591	40,601,811	45,525,632
8100	Non-Programmed Charges and/or Transfer of Funds				
		17,341	12,681,869	76,638,376	89,337,586
	697 Sales Tax Refunds	(962,444)	(2,900,625)	(6,371,759)	(10,234,828)
	Purpose Subtotal	(945,103)	9,781,244	70,266,617	79,102,758
	Grand Total	5,750,951,165	849,588,579	2,223,115,222	8,823,654,966

TABLE 29
CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS, 2002-03

Purpose	Descriptions	State	Federal	Local	Total
9100	Category I Projects	41,949,345	9,697,902	782,630,041	834,277,288
9200	Category II Projects	1,070,391	95,912	90,677,551	91,843,854
9300	Category III Projects	49,754		14,293,692	14,343,446
9900	Contingency Reserve			57,748	57,748
	TOTAL	43,069,490	9,793,814	887,659,032	940,522,336

Capital I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Capital II Projects: Acquisition or replacement of furnishings and equipment.

Capital III Projects: Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.

Contingency Reserve: Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 30
RANKING OF 2002-03 FINAL AVERAGE DAILY MEMBERSHIP,
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Final Average Daily Membership	Rank ADM	Total PerPupil Expenditures	Rank PerPupil Expenditures	PerPupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	21,185	14	6,037	110	547.42	80
Alexander County	5,439	66	6,137	107	976.37	28
Alleghany County	1,446	109	8,546	10	836.76	43
Anson County	4,398	71	6,878	59	432.73	98
Ashe County	3,155	89	7,434	31	885.62	37
Avery County	2,336	101	8,206	14	1,255.20	17
Beaufort County	7,174	53	7,001	53	989.24	26
Bertie County	3,454	83	7,544	25	293.19	114
Bladen County	5,584	64	7,012	51	1,529.43	12
Brunswick County	10,426	33	7,178	45	1,669.93	6
Buncombe County	24,365	9	6,599	77	877.07	39
Asheville City	3,864	78	9,273	3	830.58	45
Burke County	14,479	26	6,155	106	643.04	73
Cabarrus County	20,752	15	6,018	111	266.02	115
Kannapolis City	4,333	75	6,724	70	295.37	113
Caldwell County	12,602	28	6,300	98	626.63	76
Camden County	1,406	111	7,075	49	2,377.54	1
Carteret County	8,003	46	7,522	27	903.60	34
Caswell County	3,425	84	7,011	52	879.31	38
Catawba County	16,391	24	5,998	112	792.97	50
Hickory City	4,352	73	6,757	67	756.00	57
Newton-Conover	2,778	93	6,846	61	472.33	93
Chatham County	7,185	52	7,331	35	324.91	110
Cherokee County	3,584	82	7,460	30	778.36	55
Edenton/Chowan	2,468	99	7,564	24	404.10	105
Clay County	1,239	112	8,788	8	711.15	62
Cleveland County	9,509	39	6,428	88	424.41	101
Kings Mountain	4,595	69	6,302	97	657.13	69
Shelby City	3,161	88	7,521	28	426.69	100
Columbus County	6,971	54	6,728	69	509.46	85
Whiteville City	2,684	94	6,736	68	535.73	82
Craven County	14,299	27	6,516	84	630.00	75
Cumberland County	51,398	4	6,384	91	780.76	53
Currituck County	3,421	85	7,538	26	1,269.18	16
Dare County	4,691	67	7,789	20	1,319.52	15
Davidson County	18,914	19	5,648	116	429.73	99
Lexington City	3,207	87	7,357	33	450.95	95
Thomasville City	2,469	98	7,343	34	339.41	109
Davie County	5,906	60	6,225	101	496.26	88
Duplin County	8,653	41	6,309	96	486.20	91

TABLE 30 (Continued)
RANKING OF 2002-03 FINAL AVERAGE DAILY MEMBERSHIP,
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Final Average Daily Membership	Rank ADM	Total PerPupil Expenditures	Rank PerPupil Expenditures	PerPupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	30,032	7	7,786	21	321.97	111
Edgecombe County	7,526	50	6,849	60	488.11	90
Forsyth County	46,053	5	6,993	54	559.36	79
Franklin County	7,815	48	6,321	95	724.51	61
Gaston County	30,380	6	6,170	105	380.19	108
Gates County	1,978	104	7,915	16	511.23	84
Graham County	1,158	113	8,887	6	649.44	71
Granville County	8,445	42	6,198	104	730.34	60
Greene County	3,121	91	7,255	37	446.97	97
Guilford County	63,873	3	7,126	47	1,137.26	20
Halifax County	5,549	65	7,975	15	417.96	103
Roanoke Rapids City	3,008	92	6,761	65	669.50	67
Weldon City	1,084	115	8,844	7	832.65	44
Harnett County	16,422	23	5,936	114	921.26	33
Haywood County	7,732	49	6,958	55	837.65	42
Henderson County	11,742	30	6,591	78	505.61	86
Hertford County	3,716	80	7,482	29	807.87	48
Hoke County	6,210	59	6,430	87	501.62	87
Hyde County	667	117	12,888	1	1,755.28	4
Iredell-Statesville	18,302	20	5,908	115	973.79	29
MooresvilleCity	4,205	76	6,344	92	1,338.84	14
Jackson County	3,606	81	7,232	39	526.52	83
Johnston County	23,351	11	6,323	93	2,006.88	2
Jones County	1,416	110	8,903	5	747.02	58
Lee County	8,834	40	6,525	83	203.50	117
Lenoir County	10,058	35	6,633	75	456.12	94
Lincoln County	10,983	32	6,091	108	965.08	31
Macon County	4,033	77	6,916	57	1,406.13	13
Madison County	2,495	96	7,610	22	823.76	46
Martin County	4,519	70	7,214	42	639.04	74
Mcdowell County	6,446	57	6,616	76	448.72	96
Charlotte-Mecklenburg	108,333	1	7,231	40	1,610.28	9
Mitchell County	2,331	102	7,179	44	993.35	25
Montgomery County	4,394	72	7,212	43	693.66	64
Moore County	11,354	31	6,702	71	705.72	63
Nash-Rocky Mount	17,864	21	6,688	72	778.85	54
New Hanover County	21,639	12	7,240	38	1,569.73	10
Northampton County	3,345	86	7,404	32	794.42	49
Onslow County	21,254	13	6,063	109	586.87	77
Orange County	6,322	58	7,887	17	1,748.56	5

TABLE 30 (Continued)
RANKING OF 2002-03 FINAL AVERAGE DAILY MEMBERSHIP,
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Final Average Daily Membership	Rank ADM	Total PerPupil Expenditures	Rank PerPupil Expenditures	PerPupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	10,347	34	8,984	4	1,621.57	8
Pamlico County	1,708	107	8,388	11	852.63	41
Pasquotank County	5,844	62	6,882	58	897.08	35
Pender County	6,751	56	6,812	62	1,074.71	23
Perquimans County	1,691	108	8,373	13	888.16	36
Person County	5,724	63	6,240	100	989.19	27
Pitt County	20,377	17	6,759	66	760.93	56
Polk County	2,359	100	7,814	19	391.17	107
Randolph County	17,825	22	5,582	117	811.81	47
Asheboro City	4,335	74	6,542	81	743.45	59
Richmond County	8,249	44	6,484	86	652.99	70
Robeson County	23,556	10	6,422	90	671.29	66
Rockingham County	14,516	25	6,485	85	1,002.71	24
Rowan-Salisbury	20,464	16	6,277	99	421.31	102
Rutherford County	9,881	38	6,800	64	792.27	51
Sampson County	7,892	47	6,561	79	1,860.09	3
Clinton City	2,678	95	6,939	56	238.26	116
Scotland County	6,763	55	7,844	18	969.39	30
Stanly County	9,884	37	6,203	103	1,224.17	18
Stokes County	7,346	51	6,649	74	929.68	32
Surry County	8,318	43	6,548	80	646.16	72
Elkin City	1,126	114	7,607	23	407.32	104
Mount Airy City	1,889	105	7,221	41	1,160.26	19
Swain County	1,729	106	8,728	9	693.42	65
Transylvania County	3,750	79	7,058	50	1,669.31	7
Tyrrell County	683	116	10,505	2	657.80	68
Union County	25,263	8	5,941	113	1,101.20	22
Vance County	8,102	45	6,529	82	479.57	92
Wake County	103,921	2	6,810	63	1,560.93	11
Warren County	3,138	90	7,152	46	399.70	106
Washington County	2,200	103	8,387	12	546.12	81
Watauga County	4,655	68	7,111	48	316.52	112
Wayne County	18,915	18	6,322	94	586.05	78
Wilkes County	10,042	36	6,654	73	1,131.54	21
Wilson County	12,030	29	6,423	89	875.15	40
Yadkin County	5,856	61	6,220	102	494.06	89
Yancey County	2,491	97	7,320	36	787.81	52
State Total	1,289,594		6,741		922.04	

TABLE 31
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES
FOR EDUCATION (CURRENT EXPENSE), 2002-03

	Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	22,944,991	1,083	51	Iredell-Statesville	20,472,552	1,119	45
Alexander County	4,175,000	768	92	Mooresville City	5,962,598	1,418	21
Alleghany County	1,512,586	1,046	56	Jackson County	5,042,610	1,398	23
Anson County	3,378,119	768	91	Johnston County	30,217,171	1,294	29
Ashe County	2,608,464	827	85	Jones County	820,349	579	108
Avery County	2,838,935	1,215	37	Lee County	8,654,191	980	63
Beaufort County	7,754,359	1,081	52	Lenoir County	8,774,655	872	81
Bertie County	2,165,399	627	104	Lincoln County	10,641,011	969	67
Bladen County	4,206,716	753	94	Macon County	4,412,122	1,094	50
Brunswick County	19,878,712	1,907	10	Madison County	1,803,075	723	97
Buncombe County	31,349,325	1,287	30	Martin County	4,816,172	1,066	53
Asheville City	11,029,812	2,855	2	Mcdowell County	5,354,457	831	84
Burke County	12,370,355	854	83	Charlotte-Mecklenburg	262,128,160	2,420	5
Cabarrus County	24,914,720	1,201	39	Mitchell County	1,494,341	641	101
Kannapolis City	5,277,334	1,218	36	Montgomery County	4,472,768	1,018	60
Caldwell County	11,585,272	919	74	Moore County	16,645,032	1,466	19
Camden County	783,739	557	110	Nash-Rocky Mount	19,857,832	1,112	47
Carteret County	15,969,403	1,995	8	New Hanover County	47,411,979	2,191	7
Caswell County	2,258,000	659	99	Northampton County	3,037,691	908	77
Catawba County	17,105,368	1,044	57	Onslow County	19,200,000	903	79
Hickory City	4,600,838	1,057	54	Orange County	16,092,336	2,545	4
Newton Conover	2,931,161	1,055	55	Chapel Hill-Carrboro	37,966,175	3,669	1
Chatham County	14,277,441	1,987	9	Pamlico County	1,547,875	906	78
Cherokee County	2,836,452	791	88	Pasquotank County	7,239,000	1,239	34
Edenton/Chowan	3,206,044	1,299	28	Pender County	7,773,981	1,152	41
Clay County	642,170	518	113	Perquimans County	1,462,769	865	82
Cleveland County	9,806,201	1,031	59	Person County	6,579,794	1,150	43
Kings Mountain	4,598,593	1,001	62	Pitt County	24,531,517	1,204	38
Shelby City	3,479,270	1,101	48	Polk County	3,423,004	1,451	20
Columbus County	4,067,297	583	107	Randolph County	12,910,291	724	96
Whiteville City	1,552,845	579	109	Asheboro City	5,306,769	1,224	35
Craven County	12,602,542	881	80	Richmond County	5,175,000	627	103
Cumberland County	57,150,000	1,112	46	Robeson County	11,903,406	505	114
Currituck County	6,309,822	1,844	12	Rockingham County	13,366,690	921	73
Dare County	12,206,942	2,602	3	Rowan-Salisbury	23,555,468	1,151	42
Davidson County	17,206,589	910	75	Rutherford County	8,988,341	910	76
Lexington City	4,827,100	1,505	16	Sampson County	4,624,778	586	106
Thomasville City	3,384,025	1,371	24	Clinton City	2,500,444	934	71
Davie County	6,863,146	1,162	40	Scotland County	8,566,777	1,267	32
Duplin County	5,487,888	634	102	Stanly County	9,156,368	926	72
Durham County	71,105,456	2,368	6	Stokes County	7,180,321	977	64
Edgecombe County	5,958,434	792	87	Surry County	7,934,400	954	70
Forsyth County	81,879,735	1,778	14	Elkin City	1,664,213	1,478	18
Franklin County	7,953,910	1,018	61	Mount Airy City	2,535,111	1,342	26
Gaston County	29,195,159	961	68	Swain County	549,822	318	117
Gates County	2,515,000	1,271	31	Transylvania County	5,557,672	1,482	17
Graham County	489,530	423	116	Tyrrell County	496,420	727	95
Granville County	8,087,347	958	69	Union County	27,694,998	1,096	49
Greene County	1,676,069	537	112	Vance County	6,240,298	770	90
Guilford County	115,129,512	1,802	13	Wake County	192,951,139	1,857	11
Halifax County	3,006,893	542	111	Warren County	2,113,628	674	98
Roanoke Rapids City	3,102,721	1,031	58	Washington Coun	1,418,000	645	100
Weldon City	1,433,464	1,322	27	Watauga County	7,468,309	1,604	15
Harnett County	9,909,013	603	105	Wayne County	15,118,880	799	86
Haywood County	10,478,547	1,355	25	Wilkes County	9,756,275	972	66
Henderson County	14,612,558	1,244	33	Wilson County	13,523,073	1,124	44
Hertford County	2,821,983	759	93	Yadkin County	5,702,934	974	65
Hoke County	3,063,277	493	115	Yancey County	1,970,843	791	89
Hyde County	945,264	1,417	22	State Total	1,759,272,732	1,344	

* Per Pupil Appropriations and Supplemental Taxes

Note: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the \$12,862,243 transferred to charter schools.

TABLE 32
SUPPLEMENTAL TAXES FOR EDUCATION, 2002-03

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Asheville City	6,135,382	1,588	1	
Cleveland County	4,474,597	471	9	
Kings Mountain	2,024,223	441	11	
Shelby City	1,640,613	519	7	
Lexington City	1,439,312	449	10	
Thomasville City	1,234,675	500	8	
Roanoke Rapids City	1,567,720	521	6	
Weldon City	872,500	805	3	
Harnett County	144,716	9	17	
Mooresville City	1,249,563	297	14	1,174,891
Nash-Rocky Mount	615,893	34	16	
Chapel Hill-Carrboro	11,764,551	1,137	2	
Randolph County	1,359,214	76	15	
Asheboro City	2,522,928	582	5	
Clinton City	928,711	347	13	
Elkin City	709,345	630	4	104,516
Mount Airy City	784,261	415	12	
State Total	39,468,204	30	0	1,279,407

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 2002-03 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses • 13,416 school buses were in operation in 2002-03

Pupils Transported

- 714,975 pupils were transported to and from school each day (includes contracted transportation)
- 712,546 pupils were transported by school bus
- 57.6 percent of the total public school average daily attendance was transported to school
- 53.1 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 162,760,693
- Buses traveled 904,226 miles daily
- The average bus traveled 12,132 miles for the year; 67 miles each day

State Cost of School Transportation

- The total state cost of school transportation was \$250,916,344 including contract transportation and replacement buses
- The total state cost of contract transportation was \$14,267,966.
- The total state cost of bus replacement was \$0
- The total state cost of transportation by school bus, including bus replacements, was \$236,648,378
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

\$17,639.26	per bus for the school year
\$98.00	per bus per day
\$332.12	per pupil for the school year
\$1.85	per pupil per day
\$1.45	per bus mile of operation

TABLE 33
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 2002-03*
 (EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance-Burlington	154	9,067	1,420,277	2,651,535	17,217.76	292.44	1.87
Alexander County	60	2,752	670,655	1,029,044	17,150.73	373.93	1.53
Alleghany County	24	819	258,226	446,333	18,597.22	544.97	1.73
Anson County	76	2,923	855,087	1,180,838	15,537.34	403.98	1.38
Ashe County	53	1,895	735,845	1,292,097	24,379.20	681.85	1.76
Avery County	33	1,292	365,927	713,545	21,622.58	552.28	1.95
Beaufort County	99	4,173	1,154,620	1,472,959	14,878.37	352.97	1.28
Bertie County	86	2,836	866,312	1,044,957	12,150.66	368.46	1.21
Bladen County	90	3,635	1,168,030	1,261,130	14,012.55	346.94	1.08
Brunswick County	141	5,800	1,587,164	2,814,114	19,958.25	485.19	1.77
Buncombe County	258	13,823	2,574,815	4,895,599	18,975.19	354.16	1.90
Asheville City	29	1,658	230,030	496,511	17,121.07	299.46	2.16
Burke County	109	7,215	1,316,655	2,125,262	19,497.82	294.56	1.61
Cabarrus County	167	11,380	2,218,569	3,473,806	20,801.23	305.26	1.57
Kannapolis City	22	1,958	213,889	528,010	24,000.47	269.67	2.47
Caldwell County	121	6,813	1,372,059	2,276,390	18,813.14	334.12	1.66
Camden County	20	777	231,474	303,675	15,183.75	390.83	1.31
Carteret County	94	3,849	754,562	1,208,127	12,852.41	313.88	1.60
Caswell County	65	2,289	885,408	995,623	15,317.27	434.96	1.12
Catawba County	171	9,013	1,468,295	2,497,369	14,604.50	277.09	1.70
Hickory City	23	2,219	231,053	545,114	23,700.62	245.66	2.36
Newton Conover City	30	1,274	289,216	446,681	14,889.35	350.61	1.54
Chatham County	95	3,705	1,175,482	1,609,423	16,941.30	434.39	1.37
Cherokee County	46	1,842	411,336	878,058	19,088.21	476.69	2.13
Edenton/Chowan	44	1,664	369,304	565,655	12,855.79	339.94	1.53
Clay County	20	822	159,493	348,099	17,404.97	423.48	2.18
Cleveland County	109	5,112	1,015,073	1,579,871	14,494.23	309.05	1.56
Kings Mountain	43	2,441	346,384	614,394	14,288.23	251.7	1.77
Shelby City	25	1,402	240,496	268,474	10,738.94	191.49	1.12
Columbus County	128	4,965	1,192,517	1,880,462	14,691.11	378.74	1.58
Whiteville City	31	1,498	256,447	401,550	12,953.23	268.06	1.57
Craven County	150	7,578	1,684,760	2,422,867	16,152.45	319.72	1.44
Cumberland County	484	26,538	4,167,651	8,685,370	17,944.98	327.28	2.08
Currituck County	52	2,096	632,504	1,088,331	20,929.44	519.24	1.72
Dare County	45	1,816	474,887	1,025,996	22,799.91	564.98	2.16
Davidson County	183	8,627	1,857,598	3,165,369	17,297.10	366.91	1.70
Lexington City	22	1,961	218,737	641,559	29,161.79	327.16	2.93
Thomasville City	11	1,336	86,387	230,941	20,994.60	172.86	2.67
Davie County	64	3,167	624,056	998,500	15,601.57	315.28	1.60
Duplin County	119	5,208	1,238,798	1,635,564	13,744.23	314.05	1.32

*Cost figures include federal, state, and local expenditures. Contracted pupils are included, however the cost figures do not include contract transportation.

TABLE 33 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 2002-03*
 (EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Durham County	284	16,578	4,046,975	10,013,262	35,257.96	604.01	2.47
Edgecombe County	105	4,301	1,054,982	1,272,981	12,123.63	295.97	1.21
Forsyth County	370	25,358	5,543,109	10,937,873	29,561.82	431.34	1.97
Franklin County	101	4,577	1,373,574	1,785,536	17,678.58	390.11	1.30
Gaston County	197	12,819	1,852,230	3,897,466	19,784.09	304.04	2.10
Gates County	34	1,413	352,270	505,327	14,862.57	357.63	1.43
Graham County	21	754	169,119	302,927	14,425.12	401.76	1.79
Granville County	106	5,015	1,168,516	1,509,315	14,238.82	300.96	1.29
Greene County	55	2,283	630,543	893,466	16,244.84	391.36	1.42
Guilford County	592	38,615	7,794,533	18,624,409	31,460.15	482.31	2.39
Halifax County	123	4,822	1,127,306	1,453,414	11,816.37	301.41	1.29
Roanoke Rapids City	11	1,065	78,276	368,804	33,527.63	346.29	4.71
Weldon City	14	917	158,925	204,042	14,574.46	222.51	1.28
Harnett County	223	11,077	2,170,369	2,904,628	13,025.24	262.22	1.34
Haywood County	77	3,672	813,214	1,599,286	20,769.95	435.54	1.97
Henderson County	104	5,279	993,112	1,906,324	18,330.04	361.11	1.92
Hertford County	74	3,061	866,553	1,292,482	17,465.98	422.24	1.49
Hoke County	72	4,244	884,771	1,170,912	16,262.67	275.9	1.32
Hyde County	14	409	160,158	261,096	18,649.71	638.38	1.63
Iredell-Statesville	173	10,367	2,316,772	3,338,515	19,297.77	322.03	1.44
Mooresville City	23	1,934	234,110	611,344	26,580.16	316.1	2.61
Jackson County	40	1,698	415,829	949,681	23,742.03	559.29	2.28
Johnston County	289	13,098	3,818,591	4,309,131	14,910.49	328.99	1.13
Jones County	30	1,154	436,519	530,458	17,681.93	459.67	1.22
Lee County	95	5,094	828,262	1,486,541	15,647.80	291.82	1.79
Lenoir County	145	6,822	1,294,591	1,791,845	12,357.55	262.66	1.38
Lincoln County	109	5,588	1,131,648	1,911,568	17,537.32	342.08	1.69
Macon County	51	1,910	451,879	1,008,477	19,774.06	528	2.23
Madison County	50	1,879	671,780	1,027,861	20,557.22	547.03	1.53
Martin County	64	2,644	609,026	923,522	14,430.03	349.29	1.52
McDowell County	73	3,014	784,525	1,124,189	15,399.85	372.99	1.43
Charlotte-Mecklenburg	1,132	67,219	20,305,251	41,109,831	36,316.11	611.58	2.02
Mitchell County	36	1,892	428,182	720,612	20,016.99	380.87	1.68
Montgomery County	60	2,714	678,251	904,096	15,068.27	333.12	1.33
Moore County	133	5,607	1,554,972	2,332,611	17,538.43	416.02	1.50
Nash-Rocky Mount	209	9,496	2,054,849	2,961,365	14,169.21	311.85	1.44
New Hanover County	185	11,260	2,088,368	5,518,629	29,830.43	490.11	2.64
Northampton County	69	2,446	809,618	761,919	11,042.30	311.5	0.94
Onslow County	222	12,576	2,845,952	4,364,164	19,658.40	347.02	1.53
Orange County	79	2,996	905,426	2,015,951	25,518.37	672.88	2.23

*Cost figures include federal, state, and local expenditures. Contracted pupils are included, however the cost figures do not include contract transportation.

TABLE 33 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 2002-03*
 (EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Chapel Hill-Carrboro	54	4,237	531,889	1,505,510	27,879.81	355.32	2.83
Pamlico County	31	1,039	248,197	410,824	13,252.38	395.4	1.66
Pasquotank County	64	3,098	1,014,179	1,196,433	18,694.26	386.2	1.18
Pender County	92	3,944	975,536	1,700,570	18,484.45	431.18	1.74
Perquimans County	30	932	428,682	491,432	16,381.07	527.29	1.15
Person County	77	3,219	684,559	1,042,869	13,543.75	323.97	1.52
Pitt County	207	10,783	2,342,450	4,184,165	20,213.36	388.03	1.79
Polk County	33	1,128	352,238	629,166	19,065.64	557.77	1.79
Randolph County	169	8,295	2,789,047	3,294,950	19,496.74	397.22	1.18
Asheboro City	16	1,436	164,381	296,910	18,556.86	206.76	1.81
Richmond County	92	5,340	1,047,023	1,742,411	18,939.25	326.29	1.66
Robeson County	267	15,663	2,664,794	3,974,213	14,884.69	253.73	1.49
Rockingham County	153	6,923	1,664,484	2,793,281	18,256.74	403.48	1.68
Rowan-Salisbury	199	10,828	2,108,489	3,555,945	17,869.07	328.4	1.69
Rutherford County	115	5,380	1,214,264	1,972,375	17,151.09	366.61	1.62
Sampson County	138	5,497	1,579,265	1,712,091	12,406.46	311.52	1.08
Clinton City	23	1,320	209,750	258,278	11,229.46	195.66	1.23
Scotland County	75	3,902	1,122,449	1,647,389	21,965.19	422.19	1.47
Stanly County	103	4,616	885,256	1,426,935	13,853.74	309.13	1.61
Stokes County	104	4,854	1,548,212	2,090,397	20,099.97	430.65	1.35
Surry County	113	5,048	1,217,702	1,738,863	15,388.17	344.47	1.43
Elkin City	7	538	50,736	74,958	10,708.24	139.33	1.48
Mount Airy City	11	851	102,640	221,586	20,144.22	260.38	2.16
Swain County	22	1,028	266,475	530,039	24,092.70	515.6	1.99
Transylvania County	38	1,623	352,720	674,096	17,739.37	415.34	1.91
Tyrrell County	11	378	124,163	198,995	18,090.45	526.44	1.60
Union County	202	13,863	2,764,045	6,058,057	29,990.38	436.99	2.19
Vance County	88	4,524	805,529	1,228,016	13,954.73	271.44	1.52
Wake County	731	55,441	13,199,308	30,725,347	42,031.94	554.2	2.33
Warren County	58	2,474	731,890	1,101,070	18,983.96	445.06	1.50
Washington County	39	1,528	318,957	520,197	13,338.38	340.44	1.63
Watauga County	50	2,070	520,194	964,950	19,299.01	466.16	1.85
Wayne County Public	221	10,633	1,907,210	3,098,675	14,021.16	291.42	1.62
Wilkes County	103	5,084	1,508,827	2,379,416	23,101.13	468.02	1.58
Wilson County	131	5,767	1,335,203	2,000,700	15,272.52	346.92	1.50
Yadkin County	68	2,894	688,833	1,206,685	17,745.38	416.96	1.75
Yancey County	41	1,893	368,103	741,894	18,094.97	391.91	2.02
State Total	13,416	714,975	162,760,693	291,734,752	21,745.29	408.04	1.79

*Cost figures include federal, state, and local expenditures. Contracted pupils are included, however the cost figures do not include contract transportation.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports. Classes with at least 80 percent of the students classified as exceptional children are not counted in the table.

Table 34
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education (Health)	2	18	0	0	0	0
Language Arts/Math	703	9,490	64	980	2	60
Language Arts/Math/Science	222	3,140	22	279	0	0
Language Arts/Math/Social Studies	78	812	55	1,363	3	30
Language Arts/Math/Physical Education(Health)	0	0	1	7	0	0
Language Arts/Science	2	44	32	635	0	0
Language Arts/Social Studies	140	2,642	166	3,326	7	29
Math/Science	130	2,502	180	3,523	4	57
Math/Science/Physical Education (Health)	30	693	12	228	0	0
Science/Physical Education (Health)	368	8,220	256	5,694	1	39
Social Studies/Math	2	44	8	157	0	0
Social Studies/Math/Science	17	334	0	0	0	0
Social Studies/Science	174	3,757	80	1,590	7	76
Social Studies/Science/Health(P.E.)	16	290	0	0	0	0
Music/Art	1,155	23,136	419	8,040	11	127
Health/Physical Education (K-8)	2,290	47,394	5,213	122,418	0	0
Reading	3,331	60,739	1,924	38,894	139	1,857
Language Arts	3,271	59,535	13,653	295,626	113	1,379
Speech I	0	0	8	166	97	1,610
Speech II	0	0	0	0	11	99
Debate	0	0	36	600	150	1,873
English I	0	0	34	498	5,413	109,592
English II	0	0	0	0	4,798	99,304
English III	0	0	0	0	4,412	88,692
English IV	0	0	0	0	4,042	78,187
Special Interest English (Composition)	0	0	126	2,418	559	9,045
Special Interest English (Language)	0	0	10	140	76	1,260
Special Interest English (Literature)	1	69	122	1,895	203	3,082
Special Interest English (Reading)	0	0	478	5,444	114	997
Special Interest English (Other)	6	135	181	3,012	1,412	17,490
Journalism I	0	0	107	1,591	835	9,025
Journalism II	0	0	9	124	683	4,679
English as a Second Language	3,296	18,535	636	4,318	1,024	7,296
French I	0	0	76	1,088	603	11,396
French II	0	0	9	142	565	9,539
French III	0	0	6	48	343	3,601
French IV	0	0	0	0	242	1,535
French V	0	0	0	0	112	694
Chinese I	0	0	0	0	1	5
Chinese II	0	0	0	0	1	6
Chinese III	0	0	0	0	1	14
Chinese IV	0	0	0	0	1	13
Spanish I	1	69	378	6,952	2,589	63,790
Spanish II	0	0	47	971	2,204	51,624
Spanish III	0	0	23	456	841	14,898
Spanish IV	0	0	0	0	446	4,862
Spanish V	0	0	0	0	236	2,056
German I	0	0	10	141	130	2,201
German II	0	0	3	21	119	1,578
German III	0	0	2	11	92	745
German IV	0	0	0	0	77	404
German V	0	0	0	0	37	167
Japanese I	0	0	5	58	53	578

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Japanese II	0	0	1	7	44	391
Japanese III	0	0	1	3	25	138
Japanese IV	0	0	0	0	16	54
Russian I	0	0	0	0	1	12
Russian II	0	0	0	0	2	11
Latin I	0	0	18	345	353	6,768
Latin II	0	0	0	0	313	4,751
Latin III	0	0	0	0	166	1,623
Latin IV	0	0	0	0	106	654
Exploratory Languages	1,259	27,062	913	17,250	7	96
Other Foreign Languages I	0	0	1	7	7	94
Other Foreign Languages II	0	0	0	0	6	92
Other Foreign Languages III	0	0	0	0	2	21
Other Foreign Languages IV	0	0	0	0	1	4
Elementary School French	246	4,917	11	121	0	0
Elementary School German	15	115	0	0	0	0
Elementary School Japanese	58	1,225	0	0	0	0
Elementary School Spanish	3,426	70,884	46	756	0	0
Middle School French	0	0	252	4,184	18	236
Middle School Chinese	0	0	6	86	0	0
Middle School Spanish	0	0	1,955	36,625	0	0
Middle School German	0	0	23	330	0	0
Middle School Japanese	0	0	8	66	0	0
Middle School Latin	0	0	37	631	0	0
French VI	0	0	0	0	3	11
Chinese V	0	0	0	0	1	14
Chinese VI	0	0	0	0	1	6
Spanish VI	0	0	0	0	16	34
German VI	0	0	0	0	7	39
Latin V	0	0	0	0	29	164
Latin VI	0	0	0	0	2	36
Spanish I For Native Speakers	0	0	0	0	18	317
Spanish II For Native Speakers	0	0	0	0	11	111
Community College Languages	0	0	0	0	110	512
Math (K-8)	2,009	38,121	10,603	232,891	0	0
Fundamental Mathematics I	0	0	1	14	210	2,190
Fundamental Mathematics II	0	0	0	0	8	91
Technical Mathematics I	0	0	1	1	1,384	24,601
Technical Mathematics II	0	0	0	0	850	14,318
Introductory Mathematics (Pre-Algebra)	0	0	1,493	35,052	1,145	18,723
Algebra I-A	0	0	116	2,727	2,864	55,259
Algebra I-B	0	0	7	148	2,291	46,891
Algebra I	0	0	1,155	26,195	2,213	45,108
Algebra II	0	0	6	55	3,182	70,158
Advanced Functions And Modeling	0	0	0	0	4	73
Geometry	0	0	137	2,244	3,625	79,179
Analytical Geometry	0	0	0	0	16	245
Trigonometry	0	0	0	0	810	18,149
Discrete Mathematics	0	0	0	0	77	1,643
Integrated Mathematics I	0	0	52	1,018	110	2,245
Integrated Mathematics II	0	0	8	70	122	2,047
Integrated Mathematics III	0	0	0	0	80	1,152
Special Topics In Math	2	15	1,161	23,418	644	10,939
Computer Math	0	0	0	0	41	483
Probability And Statistics	0	0	0	0	378	6,468
Advanced Mathematics (Pre-Calculus)	0	0	6	156	1,172	25,205
IB Math Studies 1	0	0	0	0	26	395
IB Math Studies 2	0	0	0	0	6	108
Fifth Year Math	0	0	0	0	207	3,762
IB Math Methods 2	0	0	0	0	19	187
AP Calculus (AB)	0	0	0	0	473	7,672
AP Calculus (BC)	0	0	0	0	180	2,402
Math HIII IB	0	0	0	0	6	74
Community College Math	0	0	0	0	101	693

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of	No. of	No. of	No. of	No. of	No. of
	<u>Classes</u>	<u>Students</u>	<u>Classes</u>	<u>Students</u>	<u>Classes</u>	<u>Students</u>
Computer Skills/Education	4,239	87,016	1,256	24,044	168	1,480
Fundamentals Of Computer Programming	0	0	0	0	33	228
AP Computer Science A	0	0	0	0	54	711
AP Computer Science AB	0	0	0	0	20	178
Community College Computer Science	0	0	0	0	64	262
Science (K-8)	1,915	40,340	12,052	285,334	0	0
Physical Science	0	0	31	721	2,671	54,002
Biology	0	0	2	22	4,704	99,230
Biology II (2nd yr)	0	0	0	0	618	9,709
Anatomy	0	0	0	0	46	892
Anatomy And Physiology	0	0	0	0	491	9,005
Ib Biology III	0	0	0	0	10	135
Animal Behavior	0	0	0	0	2	26
Botany	0	0	2	40	3	37
Genetics	0	0	4	64	6	125
Microbiology	0	0	6	82	9	131
North Carolina Wildlife	0	0	0	0	14	295
Zoology	0	0	39	752	15	254
Life Science	0	0	4	80	48	816
Earth/Environmental Science	0	0	16	409	2,001	45,462
Earth Science	0	0	81	1,838	2,254	48,624
Ecology	0	0	11	201	20	414
Environmental Science	0	0	331	7,300	1,371	27,234
Geology	0	0	0	0	16	319
Marine Science	0	0	0	0	96	2,079
Oceanography	0	0	6	118	63	1,537
Chemistry	0	0	9	148	2,371	48,581
Chemistry II (2nd yr)	0	0	0	0	330	4,101
IB Chemistry III	0	0	0	0	10	135
Physics	0	0	6	137	758	11,625
Physics II (2nd yr)	0	0	0	0	94	1,127
IB Physics III	0	0	0	0	4	34
Astronomy	0	0	2	33	88	1,837
Aviation Science	0	0	0	0	11	330
Space Science	0	0	18	406	0	0
Special Interest Science	55	890	102	1,706	825	8,576
Photography In Science	0	0	0	0	29	444
Community College Science	0	0	0	0	49	196
Social Studies (K-8)	1,521	32,135	12,668	296,970	0	0
Government & Politics: United States	0	0	0	0	9	184
Economic, Legal And Political Systems (9)	0	0	1	4	2,101	39,195
International Relations	0	0	4	103	55	1,082
U.S. Studies (General)	0	0	17	330	155	3,199
World Cultures	0	0	111	2,623	132	2,680
Minority Studies	0	0	14	238	110	1,888
Special Interest Social Studies	2	18	115	2,147	621	11,358
African American Studies	0	0	0	0	57	1,233
American Indian Studies	0	0	0	0	2	34
Local/State History	0	0	181	4,038	36	517
U.S. History	0	0	0	0	4,633	92,568
European History	0	0	2	6	204	3,298
World History	0	0	5	66	7,134	156,598
Bible History	0	0	40	666	141	2,612
IB History Of Americas	0	0	0	0	37	801
IB 20Th Century History	0	0	0	0	22	396
Geography	0	0	19	333	66	1,170
World Geography	0	0	0	0	355	5,695
Human Geography	0	0	0	0	73	1,045
Citizenship Education	0	0	70	972	185	2,975
Current Affairs And Issues	0	0	2	23	150	2,579
Government (10-12)	0	0	0	0	235	4,185
Law Related Studies (10-12)	0	0	0	0	149	3,304
Economics (10-12)	0	0	0	0	104	1,923

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Consumer Economics	0	0	0	0	20	211
Civics And Economics	0	0	0	0	542	11,112
Economics: Macro	0	0	0	0	2	33
Economics: Micro	0	0	0	0	2	32
Sociology	0	0	0	0	287	6,101
Social Problems	0	0	0	0	39	810
Community Action Projects (Internships)	0	0	0	0	268	1,255
Anthropology	0	0	0	0	1	25
Psychology	0	0	0	0	890	17,923
IB Psychology II	0	0	0	0	10	237
Humanities	0	0	9	110	187	1,761
Contemporary Issues in NC History	0	0	0	0	53	1,267
IB Theory Of Knowledge	0	0	0	0	39	785
Community College Social Studies	0	0	0	0	473	3,803
Dance Education (K-8)	760	16,154	585	9,878	0	0
Dance I (9-12)	0	0	5	58	363	6,596
Dance II (9-12)	0	0	0	0	180	1,802
Dance III (9-12)	0	0	0	0	164	1,156
Dance IV (9-12)	0	0	0	0	181	782
Special Topics Dance I (9-12)	0	0	0	0	8	146
Special Topics Dance II (9-12)	0	0	0	0	2	9
Ballet I (9-12)	0	0	0	0	2	14
Ballet II (9-12)	0	0	0	0	4	38
Dance History (9-12)	0	0	0	0	2	30
General Music (K-12)	25,994	538,128	2,842	56,637	96	1,839
Music Theory (10-12)	0	0	0	0	121	853
Music History/Appreciation (9-12)	0	0	0	0	91	1,489
Glee Club (9-12)	0	0	0	0	32	214
Boys' Chorus (9-12)	0	0	2	18	6	90
Girls' Chorus (9-12)	0	0	0	0	37	799
A Cappella Choir (10-12)	0	0	0	0	14	183
Vocal Music I	294	6,731	1,375	31,914	680	14,652
Vocal Music II	0	0	69	1,610	542	7,435
Vocal Music III (Concert Choir)	0	0	7	156	929	10,185
Vocal Music IV (Madrigal Singers)	0	0	0	0	300	3,328
String Class	78	1,540	159	1,917	45	411
String Ensemble	0	0	31	437	48	429
Orchestra	29	449	135	1,933	147	966
Orchestra I	25	359	134	1,968	79	1,318
Orchestra II	0	0	3	33	45	511
Orchestra III (Concert Orchestra)	0	0	8	92	253	1,563
Orchestra IV (Symphonic Orchestra)	0	0	0	0	96	623
Band I	114	1,792	2,237	56,420	1,039	20,449
Band II	0	0	70	2,092	543	11,627
Band III (Symphonic Band)	1	5	43	1,392	698	8,582
Band IV (Wind Ensemble)	0	0	5	148	365	4,515
Stage Band (9-12)	0	0	0	0	84	1,080
Jazz Ensemble (9-12)	0	0	0	0	86	933
Electronic Music	0	0	11	165	40	335
Guitar	0	0	20	213	28	376
Piano	1	14	49	522	55	546
Handbells	1	15	23	348	7	92
Special Interest Music/Art	172	3,457	360	6,246	309	2,783
Independent Study In Music	0	0	0	0	29	304
Creative Dramatics (K-8)	1,111	23,453	1,170	24,393	0	0
Introduction To Theatre Arts (9-12)	0	0	12	280	141	2,898
Theatre Arts I (9-12)	0	0	9	155	741	15,070
Theatre Arts II (9-12)	0	0	2	26	451	5,040
Theatre Arts III (9-12)	0	0	0	0	146	1,061
Theatre Arts IV (9-12)	0	0	0	0	75	378
Technical Theatre I (9-12)	0	0	6	71	187	2,165
Technical Theatre II (9-12)	0	0	0	0	81	408
Theatre History (9-12)	0	0	0	0	16	359
Acting (9-12)	0	0	0	0	78	712

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Directing (9-12)	0	0	0	0	14	39
Play Production (9-12)	0	0	0	0	174	1,413
Independent Study In Theatre Arts	0	0	0	0	4	110
Visual Arts (K-8)	23,909	497,332	5,401	109,988	2	33
Visual Arts I (9-12)	110	2,128	225	4,372	1,701	37,118
Visual Arts II (9-12)	0	0	80	1,421	832	12,859
Visual Arts III (9-12)	0	0	60	1,137	763	5,671
Visual Arts IV (9-12)	0	0	0	0	836	3,235
Fine Crafts (9-12)	0	0	4	100	206	3,446
Ceramics (9-12)	0	0	3	79	224	3,150
Graphic Design (9-12)	0	0	0	0	102	1,091
Photography (9-12)	0	0	14	144	189	2,924
Film Production (9-12)	0	0	0	0	72	879
Electronic Art (9-12)	0	0	0	0	33	477
Art History (9-12)	0	0	0	0	34	405
Art History And Appreciation	0	0	4	77	77	717
Studio Art	0	0	0	0	1	22
Studio Art: Drawing (9-12)	0	0	0	0	57	246
Studio Art: 2D Design (9-12)	0	0	0	0	32	134
Studio Art: 3D Design (9-12)	0	0	0	0	11	66
Independent Study In Visual Arts	0	0	0	0	8	15
Folk Arts (K-12)	1	11	66	1,393	20	424
Community College Arts	0	0	0	0	57	210
Career Development Pilot Program	0	0	0	0	11	94
Career Management	0	0	0	0	375	6,339
Exploring Career Decisions	0	0	3,899	70,483	14	180
Career Development Internship	0	0	0	0	225	844
Principles Of Business - BE	0	0	0	0	449	8,972
Exploring Business And Marketing	0	0	2,476	45,857	3	3
Business Pilot Program	0	0	0	0	127	1,917
Business Law	0	0	0	0	250	4,885
Business Management And Applications	0	0	0	0	57	716
Small Business/Entrepreneurship - BE	0	0	0	0	163	3,241
Computerized Accounting I	0	0	0	0	260	3,714
Computerized Accounting II	0	0	0	0	129	767
Computerized Accounting III	0	0	0	0	1	16
Business And Financial Management I - BE	0	0	0	0	28	502
Business And Financial Management II - BE	0	0	0	0	8	104
Network Administration I	0	0	0	0	66	703
Network Administration II	0	0	0	0	37	216
Business Computer Technology	0	0	2,314	44,877	28	253
Computer Applications I	0	0	136	2,828	2,363	44,522
Computer Applications II	0	0	4	94	1,035	17,058
Computer Applications III	0	0	2	36	249	2,826
Business Computer Programming	0	0	0	0	70	909
Keyboarding (Middle Grades)	2	29	3,617	68,649	9	49
Keyboarding (High School)	0	0	3	12	2,902	56,009
Office Technology And Procedures I	0	0	7	11	1	7
Office Technology And Procedures II	0	0	0	0	1	1
Business And Electronic Communications	0	0	0	0	60	889
Apprenticeship Program	0	0	0	0	55	92
Business Cooperative Program	0	0	0	0	53	231
Business Internship	0	0	0	0	58	114
Business Advanced Studies	0	0	0	0	157	427
Principles Of Business - ME	0	0	8	76	105	2,278
Marketing Pilot Program	0	0	0	0	123	2,493
Small Business/Entrepreneurship - ME	0	0	0	0	263	4,067
Marketing	0	0	0	0	720	12,127
Marketing Management	0	0	0	0	184	1,650
Strategic Marketing	0	0	0	0	38	471
Fashion Merchandising	0	0	0	0	108	1,826
Travel/Tourism & Recreation	0	0	0	0	86	1,307
Marketing Technology & Media	0	0	0	0	20	194

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of	No. of	No. of	No. of	No. of	No. of
	<u>Classes</u>	<u>Students</u>	<u>Classes</u>	<u>Students</u>	<u>Classes</u>	<u>Students</u>
Marketing Apprenticeship	0	0	0	0	4	11
Marketing Cooperative Program	0	0	0	0	303	3,111
Marketing Internship	0	0	0	0	14	26
Marketing Advanced Studies	0	0	0	0	48	363
(Agriculture) Local Specialized Course	0	0	0	0	38	499
Agriscience Applications	0	0	0	0	346	6,566
Agricultural Production And Management I	0	0	0	0	62	958
Agricultural Production And Management II	0	0	0	0	47	488
Agricultural Production And Management III	0	0	0	0	1	6
Animal Science I	0	0	0	0	146	2,683
Animal Science II	0	0	0	0	98	1,086
Animal Science III	0	0	0	0	9	102
Exploring Biotechnology	0	0	428	6,900	0	0
Agricultural Engineering Tech I	0	0	0	0	158	2,740
Agricultural Engineering Tech II	0	0	0	0	109	1,400
Agricultural Engineering Tech III	0	0	0	0	14	164
Horticulture I	0	0	1	11	389	6,880
Horticulture II	0	0	0	0	235	2,787
Horticulture III	0	0	0	0	30	269
Environmental & Natural Resources Studies I	0	0	0	0	57	885
Environmental & Natural Resources Studies II	0	0	0	0	35	301
Environmental & Natural Resources Studies III	0	0	0	0	4	21
Agricultural Work Development I	0	0	0	0	19	47
Agricultural Work Development II	0	0	0	0	7	14
Biotechnology & Agriscience Research	0	0	0	0	7	88
Landscape Construction & Maintenance	0	0	0	0	71	713
Agriculture Apprenticeship Program	0	0	0	0	42	83
Agricultural Co-op	0	0	0	0	45	215
Agricultural Internship	0	0	0	0	49	135
Agricultural Advanced Studies	0	0	0	0	216	631
Community College Business/Marketing/Agriculture	0	0	0	0	101	358
Consumer H.E. Pilot Program	0	0	9	165	339	4,736
Teen Living	0	0	13	222	834	16,816
Exploring Life Skills	0	0	2,487	44,539	6	45
Clothing Design	0	0	0	0	590	9,867
Foods And Nutrition	0	0	17	272	1,171	22,846
Interior Design And Housing	0	0	0	0	299	5,856
Parenting And Child Development	0	0	0	0	905	18,713
Food Science	0	0	0	0	9	154
Life Management	0	0	14	309	173	3,174
Early Childhood Education I	0	0	0	0	402	5,151
Early Childhood Education II	0	0	0	0	314	2,693
Early Childhood Education III	0	0	0	0	2	2
Culinary Arts And Hospitality I	0	0	0	0	200	2,458
Culinary Arts And Hospitality II	0	0	0	0	142	1,389
Culinary Arts And Hospitality III	0	0	0	0	1	5
Apparel And Interiors I	0	0	0	0	5	90
Human Services Work Development I	0	0	0	0	3	6
Human Services Work Development II	0	0	0	0	1	22
Interior Design Services I	0	0	0	0	26	361
Interior Design Services II	0	0	0	0	20	164
Family & Consumer Sciences Apprenticeship	0	0	0	0	33	40
Family & Consumer Sciences Co-op	0	0	0	0	37	114
Family & Consumer Sciences Internship	0	0	0	0	89	149
Family & Consumer Sciences Advanced Studies	0	0	0	0	267	1,711
Biomedical Technology	0	0	0	0	140	2,690
Health Occupations Pilot Program	0	0	0	0	21	376
Health Team Relations	0	0	0	0	358	7,090
Allied Health Sciences I	0	0	0	0	568	9,569
Allied Health Sciences II	0	0	0	0	466	5,736
Allied Health Sciences III	0	0	0	0	1	1
Medical Sciences I	0	0	0	0	97	1,694

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of	No. of	No. of	No. of	No. of	No. of
	<u>Classes</u>	<u>Students</u>	<u>Classes</u>	<u>Students</u>	<u>Classes</u>	<u>Students</u>
Medical Sciences II	0	0	0	0	104	1,139
Medical Sciences III	0	0	0	0	2	22
Health Science Apprenticeship Program	0	0	0	0	49	112
Health Careers Internship	0	0	0	0	85	176
Health Science Advanced Studies	0	0	0	0	92	500
Community College Health/Human Services	0	0	0	0	265	1,832
Intro. to Trade & Industrial Education	0	0	26	437	239	3,654
Trade & Industrial Pilot Program	0	0	0	0	160	1,916
Automotive Service Technology I	0	0	0	0	431	6,333
Automotive Service Technology II	0	0	0	0	341	3,703
Automotive Service Technology III	0	0	0	0	178	1,211
Collision Repair Technology II	0	0	0	0	73	537
Collision Repair Technology III	0	0	0	0	32	218
Aerospace I	0	0	0	0	20	136
Aerospace II	0	0	0	0	11	61
Aerospace III	0	0	0	0	1	5
Diesel Mechanics I	0	0	0	0	6	35
Diesel Mechanics II	0	0	0	0	1	2
Marine Occupations II	0	0	0	0	1	7
Textile Technology I	0	0	0	0	3	46
Textile Technology II	0	0	0	0	3	15
Textile Technology III	0	0	0	0	1	8
Cabinetmaking II	0	0	0	0	86	938
Cabinetmaking III	0	0	0	0	55	312
Electronics I	0	0	0	0	114	1,554
Electronics II	0	0	0	0	50	462
Electronics III	0	0	0	0	18	93
Metals Manufacturing I	0	0	0	0	64	761
Metals Manufacturing II	0	0	0	0	31	226
Metals Manufacturing III	0	0	0	0	6	39
Electro-Mechanical Technology I	0	0	0	0	17	257
Electro-Mechanical Technology II	0	0	0	0	12	129
Electro-Mechanical Technology III	0	0	0	0	5	24
Welding Technology I	0	0	0	0	67	813
Welding Technology II	0	0	0	0	51	495
Welding Technology III	0	0	0	0	13	72
Masonry I	0	0	0	0	206	2,809
Masonry II	0	0	0	0	144	1,432
Masonry III	0	0	0	0	78	402
Construction Core	0	0	0	0	90	1,471
Construction Technology I	0	0	0	0	482	6,946
Construction Technology II	0	0	0	0	299	3,136
Construction Technology III	0	0	0	0	127	684
Electrical Trades I	0	0	0	0	98	1,138
Electrical Trades II	0	0	0	0	56	504
Electrical Trades III	0	0	0	0	9	48
Air Condition/Refrigeration I	0	0	0	0	14	179
Air Condition/Refrigeration II	0	0	0	0	7	92
Air Condition/Refrigeration III	0	0	0	0	3	6
Plumbing I	0	0	0	0	3	39
Plumbing II	0	0	0	0	1	13
Cosmetology I	0	0	0	0	114	852
Cosmetology II	0	0	0	0	88	518
Cosmetology III	0	0	0	0	12	55
Trade And Industrial Work Development I	0	0	0	0	25	284
Trade And Industrial Work Development II	0	0	0	0	17	157
Law Enforcement I	0	0	0	0	57	1,256
Law Enforcement II	0	0	0	0	30	532
Law Enforcement III	0	0	0	0	2	26
Scientific & Technical Visualization I	0	0	0	0	28	355
Scientific & Technical Visualization I	0	0	0	0	9	83
Printing Graphics I	0	0	0	0	142	2,379
Printing Graphics II	0	0	0	0	77	813

Table 34 (Continued)
Course Membership Summary, 2003-04

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Printing Graphics III	0	0	0	0	22	68
Drafting I	0	0	0	0	619	10,082
Commercial Art I	0	0	0	0	14	135
Commercial Art II	0	0	0	0	9	59
Commercial Art III	0	0	0	0	2	23
Photography I	0	0	15	97	65	420
Photography II	0	0	0	0	16	54
Programming And Broadcasting I	0	0	3	28	96	1,185
Programming And Broadcasting II	0	0	0	0	53	412
Programming And Broadcasting III	0	0	0	0	7	43
Drafting - Architectural II	0	0	0	0	311	3,317
Drafting - Architectural III	0	0	0	0	187	1,037
Drafting - Engineering II	0	0	0	0	134	1,236
Drafting - Engineering III	0	0	0	0	57	266
Network Engineering Technology I	0	0	0	0	127	1,222
Network Engineering Technology II	0	0	0	0	68	430
Computer Engineering Technology I	0	0	0	0	247	3,369
Computer Engineering Technology II	0	0	0	0	164	1,639
Apprenticeship Program	0	0	0	0	181	559
Trade & Industrial Co-operative Program	0	0	0	0	87	603
Trade & Industrial Internship Program	0	0	0	0	37	68
Trade & Industrial Advanced Studies	0	0	0	0	264	800
Technology Studies	0	0	55	859	126	503
Scientific & Technical Visualization I	0	0	0	0	33	561
Scientific & Technical Visualization II	0	0	0	0	14	166
Technology Pilot Program	0	0	89	1,958	47	637
Principles Of Technology I	0	0	0	0	184	2,697
Principles Of Technology II	0	0	0	0	73	699
Exploring Technology Systems	0	0	2,960	52,271	0	0
Fundamentals Of Technology	0	0	10	200	616	11,869
Manufacturing Systems	0	0	2	36	64	942
Communications Systems	0	0	11	105	118	1,931
Transportation Systems	0	0	0	0	59	1,009
Structural Systems	0	0	0	0	69	1,085
Technology Apprenticeship Program	0	0	0	0	12	17
Technology Internship Method	0	0	0	0	21	33
Community College Industrial Technology	0	0	0	0	369	2,192
Physical Education (K-8)	26,433	552,304	7,915	191,044	1	2
Health Education (K-8)	376	7,449	1,954	45,618	0	0
Health/Physical Education (Required 9-12)	0	0	56	1,246	5,368	131,623
Health Education (Elective 9-12)	0	0	1	5	147	2,118
Physical Education (Elective 9-12)	0	0	3	30	6,205	109,403
Health/Physical Education (Elective 9-12)	0	0	0	0	592	7,746
Community College Healthful Living	0	0	0	0	3	28
ROTC I	0	0	0	0	2,591	23,984
ROTC II	0	0	0	0	416	4,279
ROTC III	0	0	0	0	368	2,261
ROTC IV	0	0	0	0	584	2,103
Religion Related	26	556	6	142	18	220
Sat Preparation	0	0	1	11	396	6,786
Teacher Cadet I	0	0	0	0	44	465
Teacher Cadet II	0	0	0	0	7	24
Library/Media Assistance	401	8,202	787	2,805	2,253	6,060
Special Interest Topics (Mini-Courses)	538	10,405	5,530	91,243	4,730	21,477
Sports Medicine/Athletic Training	0	0	0	0	249	3,729
Driver Education And Safety	0	0	0	0	12	324
Casee(Curriculum Assistance & Skills For Employ)	0	0	30	540	273	1,823
Extended Day Diversified Cooperative Training	0	0	0	0	12	131
Career Training For Exceptional Children	0	0	1	3	15	73
Internship	0	0	0	0	656	3,075
Virtual High School Courses	0	0	0	0	211	833
Community College Courses	0	0	0	0	269	2,257
University Courses	0	0	0	0	125	1,046

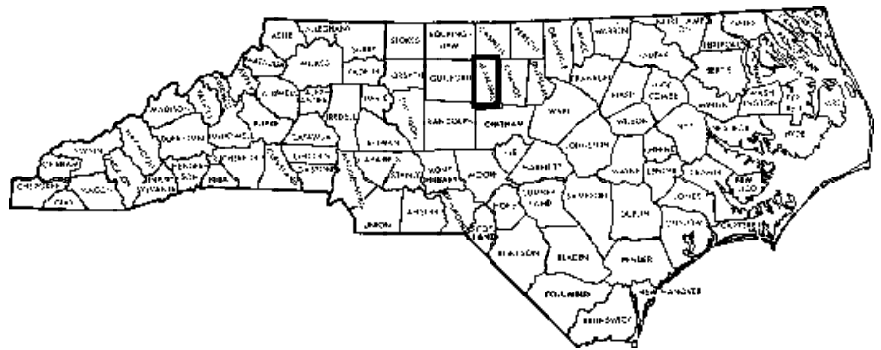
Part II:

**Local Education
Agencies**

ALAMANCE

1712 Vaughn Road
Burlington, NC 27217

26 Elementary Schools
6 Secondary Schools
1 Combined School



Pupil Accounting

ALAMANCE-BURLINGTON

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,689	1,554	1,620	1,726	1,608	1,734	1,787	1,870	1,869	2,087	1,669	1,462	1,207	21,882
ADM	1,648	1,523	1,571	1,690	1,567	1,709	1,734	1,812	1,813	1,959	1,590	1,389	1,180	21,185
ADA	1,556	1,444	1,500	1,614	1,494	1,633	1,639	1,704	1,701	1,806	1,495	1,290	1,086	19,962
MLD	1,643	1,522	1,565	1,692	1,561	1,715	1,735	1,806	1,806	1,912	1,566	1,342	1,170	21,035
PROM	1,558	1,440	1,514	1,604	1,557	1,682	1,711	1,772	1,773	1,611	1,421	1,263	1,134	20,040
N-P	85	82	51	88	4	33	24	34	33	301	145	79	36	995

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,618	1,677	1,525	1,610	1,640	1,596	1,755	1,765	1,845	2,157	1,721	1,485	1,240	21,634
ADM	1,585	1,650	1,507	1,596	1,629	1,581	1,736	1,749	1,823	2,115	1,705	1,472	1,230	21,378
ADA	1,541	1,605	1,471	1,554	1,585	1,537	1,670	1,689	1,757	2,003	1,625	1,402	1,171	20,610

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ALAMANCE-BURLINGTON

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	1	37	124	14	176	1	67	127	8	203	379	33.7
PUBLIC	SR	OUT-STATE	0	1	6	1	8	0	3	5	2	10	18	1.6
TOTAL			1	38	130	15	184	1	70	132	10	213	397	35.4
PRIVATE	SR	INSTIT NC	0	12	42	0	54	0	9	43	0	52	106	9.4
PRIVATE	SR	OUT-STATE	0	3	11	0	14	0	2	9	0	11	25	2.2
TOTAL			0	15	53	0	68	0	11	52	0	63	131	11.7
COMM COLLEGE, TECH		NC	0	19	138	6	163	1	56	150	12	219	382	34.0
C.C., TECH		OUT-STATE	0	0	2	0	2	0	1	2	0	3	5	0.4
TOTAL			0	19	140	6	165	1	57	152	12	222	387	34.5
PRIVATE JR COLLEGE		NC	0	0	0	0	0	0	1	1	0	2	2	0.2
PRIVATE JR		OUT-STATE	0	4	0	0	4	0	0	0	0	0	4	0.4
TOTAL			0	4	0	0	4	0	1	1	0	2	6	0.5
TRADE, BUSINESS		NC	0	6	7	0	13	0	3	7	3	13	26	2.3
TRADE, BUS		OUT-STATE	0	3	4	0	7	0	1	1	0	2	9	0.8
TOTAL			0	9	11	0	20	0	4	8	3	15	35	3.1
MILITARY			1	5	25	5	36	0	6	1	0	7	43	3.8
EMPLOYMENT			0	13	43	4	60	1	9	19	2	31	91	8.1
OTHERS **			0	0	11	3	14	0	7	10	2	19	33	2.9
GRAND TOTAL			2	103	413	33	551	3	165	375	29	572	1,123	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

ALAMANCE-BURLINGTON

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	16	1	7	24	12	12	20	2	2
PRINCIPALS	33			33	12	21	26	7	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	26		24	50	20	30	40	9	1
TOT-ADMINISTRATORS	75	1	31	107	44	63	86	18	3
ELEMENTARY TEACHERS	551	63	38	652	48	604	589	45	18
SECONDARY TEACHERS	698	32	43	773	280	493	663	94	16
OTHER TEACHERS	12	2	1	15	1	14	13	2	
TOT-TEACHERS	1,261	97	82	1,440	329	1,111	1,265	141	34
GUIDANCE	45		7	52	6	46	42	8	2
PSYCHOLOGICAL	11			11	3	8	9		2
LIBRARIAN, AUDIOVISUA	31		2	33	5	28	30	3	
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	65	19	14	98	17	81	78	16	4
TOT-PROFESSIONALS	1,489	117	136	1,742	404	1,338	1,511	186	45
TEACHER ASSISTANTS	361	55	31	447	31	416	322	115	10
TECHNICIANS	4		11	15	11	4	15		
CLERICAL, SECRETARIAL	128	8	8	144		144	121	20	3
SERVICE WORKERS	92	91	24	207	60	147	115	92	
SKILLED CRAFTS	12		33	45	45		40	5	
LABORERS, UNSKILLED									
TOTAL	2,086	271	243	2,600	551	2,049	2,124	418	58

2002-03 Current Expense Expenditures by Source of Funds

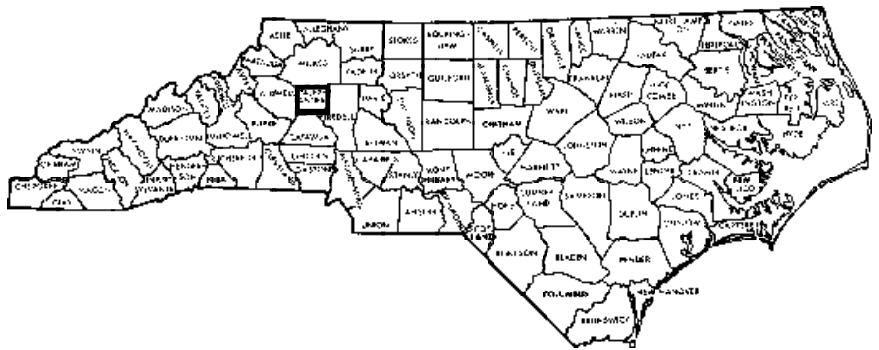
ALAMANCE-BURLINGTON FINAL ADM 21,185

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	69,333,216	6,176,737	12,946,998	88,456,951	3,272.75	291.56	611.14	4,175.45	69.2
EMPLOYEE BENEFITS	12,579,673	1,319,671	2,404,257	16,303,601	593.80	62.29	113.49	769.58	12.7
PURCHASED SERVICES	2,187,365	870,846	7,726,174	10,784,385	103.25	41.11	364.70	509.06	8.4
SUPPLIES & MATERIALS	2,949,632	2,982,275	3,983,395	9,915,302	139.23	140.77	188.03	468.03	7.8
INSTRUCTIONAL EQUIP.	963,608	332,118	448,991	1,744,717	45.49	15.68	21.19	82.36	1.4
OTHER OBJECTS	9,270	102,222	586,987	698,479	0.44	4.82	27.71	32.97	0.5
TOTAL	88,022,764	11,783,869	28,096,802	127,903,435	4,154.96	556.23	1,326.26	6,037.45	100.0
PERCENT OF TOTAL	68.8	9.2	22.0	100.0					

ALEXANDER

PO Box 128
700 Liledoun Road
Taylorsville, NC 28681

9 Elementary Schools
1 Secondary School



Pupil Accounting

ALEXANDER COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	456	494	466	468	447	482	467	413	451	457	399	335	297	5,632
ADM	438	477	452	454	436	475	455	402	439	425	377	321	288	5,439
ADA	418	458	434	436	418	455	433	381	416	401	358	302	267	5,177
MLD	444	475	450	452	430	472	454	399	440	415	362	314	285	5,392
PROM	411	447	440	444	420	460	426	383	417	370	349	294	278	5,139
N-P	33	28	10	8	10	12	28	16	23	45	13	20	7	253

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	484	448	468	453	455	438	466	435	409	498	384	377	307	5,622
ADM	482	447	462	449	451	436	465	433	407	492	379	376	304	5,583
ADA	469	434	451	437	442	429	447	421	393	473	363	361	291	5,411

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	22	2	27	0	0	31	2	33	60	21.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	3	22	2	27	0	0	32	2	34	61	22.2
PRIVATE SR INSTIT NC	0	1	3	0	4	0	0	6	0	6	10	3.6
PRIVATE SR OUT-STATE	0	1	2	2	5	0	0	2	1	3	8	2.9
TOTAL	0	2	5	2	9	0	0	8	1	9	18	6.5
COMM COLLEGE, TECH NC	0	2	43	1	46	0	2	72	3	77	123	44.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	2	43	1	46	0	2	73	3	78	124	45.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	1	0	1	0	0	3	0	3	4	1.5
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.1
TOTAL	0	0	4	0	4	0	0	3	0	3	7	2.5
MILITARY	0	0	9	0	9	0	0	2	0	2	11	4.0
EMPLOYMENT	0	0	22	1	23	0	0	8	0	8	31	11.3
OTHERS **	0	1	12	2	15	0	1	6	0	7	22	8.0
GRAND TOTAL	0	8	117	8	133	0	3	133	6	142	275	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	3	5	8		
PRINCIPALS	10			10	4	6	10		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8		4	12	6	6	11	1	
TOT-ADMINISTRATORS	25		5	30	13	17	29	1	
ELEMENTARY TEACHERS	185	5	6	196	21	175	192	2	2
SECONDARY TEACHERS	65		1	66	27	39	66		
OTHER TEACHERS	58	12	1	71	23	48	71		
TOT-TEACHERS	308	17	8	333	71	262	329	2	2
GUIDANCE	16			16	2	14	16		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	10			10		10	9	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	12	5	1	18	1	17	16	1	1
TOT-PROFESSIONALS	371	22	14	407	87	320	399	5	3
TEACHER ASSISTANTS	102	16	12	130	4	126	125	4	1
TECHNICIANS		1	1	2	1	1	2		
CLERICAL, SECRETARIAL	24	1	23	48		48	47	1	
SERVICE WORKERS	23	61	10	94	27	67	90	3	1
SKILLED CRAFTS	4			4	4		4		
LABORERS, UNSKILLED			9	9		9	8	1	
TOTAL	524	101	69	694	123	571	675	14	5

2002-03 Current Expense Expenditures by Source of Funds

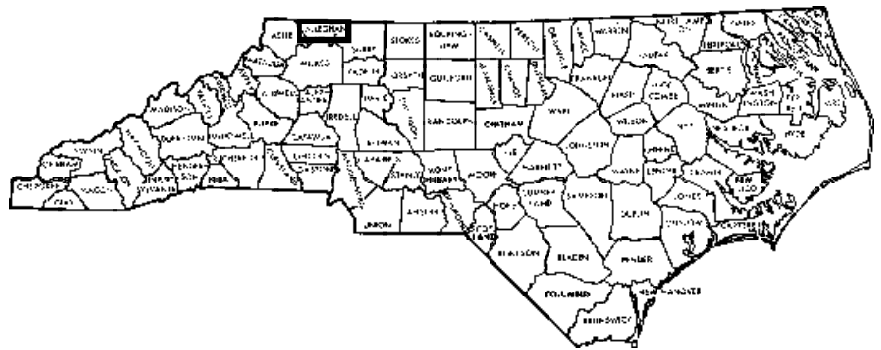
ALEXANDER COUNTY FINAL ADM 5,439

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,666,257	1,430,491	2,714,413	22,811,161	3,431.93	263.01	499.06	4,194.00	68.3
EMPLOYEE BENEFITS	3,378,152	313,882	568,752	4,260,786	621.10	57.71	104.57	783.38	12.8
PURCHASED SERVICES	334,622	308,783	1,144,188	1,787,593	61.52	56.77	210.37	328.66	5.4
SUPPLIES & MATERIALS	1,492,124	560,265	2,019,529	4,071,918	274.34	103.00	371.31	748.65	12.2
INSTRUCTIONAL EQUIP.	28,529	0	142,883	171,412	5.25	0.00	26.27	31.52	0.5
OTHER OBJECTS	463	18,143	256,611	275,217	0.09	3.33	47.18	50.60	0.8
TOTAL	23,900,147	2,631,564	6,846,376	33,378,087	4,394.23	483.82	1,258.76	6,136.81	100.0
PERCENT OF TOTAL	71.6	7.9	20.5	100.0					

ALLEGHANY

85 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School



Pupil Accounting

ALLEGHANY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	126	118	99	107	113	140	110	131	122	115	91	111	104	1,487
ADM	120	115	93	110	111	138	108	131	119	106	86	107	102	1,446
ADA	113	111	89	104	106	133	104	124	114	103	84	104	100	1,389
MLD	121	117	92	110	112	136	108	130	121	103	82	105	102	1,439
PROM	111	109	91	110	112	132	107	130	121	99	80	101	100	1,403
N-P	10	8	1	0	0	4	1	0	0	4	2	4	2	36

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	137	118	116	92	112	118	132	108	130	127	101	89	97	1,477
ADM	117	117	113	95	112	116	133	107	130	125	100	88	96	1,449
ADA	113	114	108	93	109	113	129	104	126	123	98	84	94	1,408

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ALLEGHANY COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	11	0	11	0	0	14	0	14	25	26.0
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	0	3	0	3	4	4.2
TOTAL			0	0	12	0	12	0	0	17	0	17	29	30.2
PRIVATE SR	INSTIT	NC	0	0	1	0	1	0	0	2	0	2	3	3.1
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	2.1
TOTAL			0	0	2	0	2	0	0	3	0	3	5	5.2
COMM COLLEGE, TECH	NC		0	0	16	0	16	0	0	22	0	22	38	39.6
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	16	0	16	0	0	22	0	22	38	39.6
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	0	0	0	2	2.1
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL			0	0	2	0	2	0	0	1	0	1	3	3.1
MILITARY			0	0	3	0	3	0	0	0	0	0	3	3.1
EMPLOYMENT			0	0	9	0	9	0	0	1	0	1	10	10.4
OTHERS **			0	0	4	1	5	0	0	3	0	3	8	8.3
GRAND TOTAL			0	0	48	1	49	0	0	47	0	47	96	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9			9	4	5	9		
PRINCIPALS	4			4	2	2	4		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	15			15	8	7	15		
ELEMENTARY TEACHERS	48	10	2	60	8	52	60		
SECONDARY TEACHERS	27		3	30	16	14	29		1
OTHER TEACHERS	23	6	3	32	3	29	32		
TOT-TEACHERS	98	16	8	122	27	95	121		1
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	6	1		7	1	6	7		
TOT-PROFESSIONALS	130	17	8	155	38	117	154		1
TEACHER ASSISTANTS	32	6	5	43	6	37	42	1	
TECHNICIANS	1		2	3	1	2	3		
CLERICAL, SECRETARIAL	8	1	6	15		15	15		
SERVICE WORKERS	15		15	30	10	20	30		
SKILLED CRAFTS	1		3	4	4		4		
LABORERS, UNSKILLED									
TOTAL	187	24	39	250	59	191	248	1	1

2002-03 Current Expense Expenditures by Source of Funds

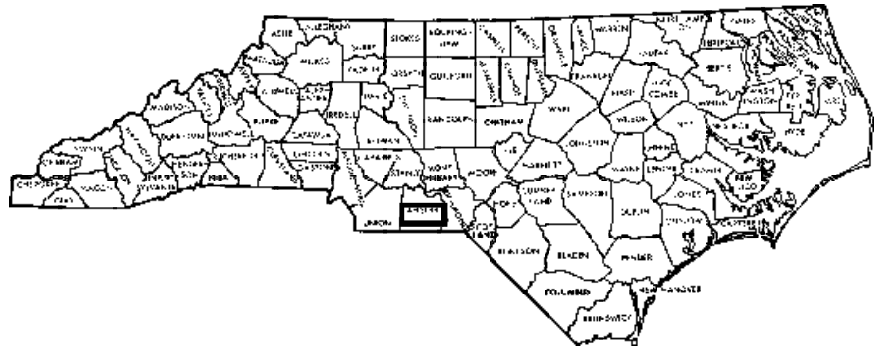
ALLEGHANY COUNTY FINAL ADM 1,446

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,301,280	684,502	637,926	8,623,708	5,049.29	473.38	441.17	5,963.84	69.8
EMPLOYEE BENEFITS	1,274,302	144,237	163,480	1,582,019	881.26	99.75	113.06	1,094.07	12.8
PURCHASED SERVICES	154,906	72,599	508,333	735,838	107.13	50.21	351.54	508.88	6.0
SUPPLIES & MATERIALS	268,989	235,172	637,526	1,141,687	186.02	162.64	440.89	789.55	9.2
INSTRUCTIONAL EQUIP.	59,728	34,948	81,862	176,538	41.31	24.17	56.61	122.09	1.4
OTHER OBJECTS	0	0	97,706	97,706	0.00	0.00	67.57	67.57	0.8
TOTAL	9,059,205	1,171,458	2,126,833	12,357,496	6,265.01	810.15	1,470.84	8,546.00	100.0
PERCENT OF TOTAL	73.3	9.5	17.2	100.0					

ANSON

PO Box 719
320 Camden Road
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

ANSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	340	387	313	408	377	340	355	393	403	426	293	283	246	4,564
ADM	333	370	303	393	371	328	351	380	393	397	278	255	246	4,398
ADA	314	352	290	378	357	316	336	358	371	373	261	239	233	4,178
MLD	335	367	305	393	370	329	351	376	385	382	264	232	255	4,344
PROM	310	336	293	379	368	322	351	340	371	326	242	203	247	4,088
N-P	25	31	12	14	2	7	0	36	14	56	22	29	8	256

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	340	339	337	308	388	364	337	399	351	423	355	277	209	4,427
ADM	332	339	336	303	387	358	334	397	344	417	353	273	207	4,380
ADA	323	329	327	297	374	350	324	387	333	397	338	261	198	4,238

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ANSON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	28	13	1	42	0	37	15	0	52	94	41.2
PUBLIC SR	OUT-STATE		0	2	1	0	3	0	3	1	0	4	7	3.1
TOTAL			0	30	14	1	45	0	40	16	0	56	101	44.3
PRIVATE SR	INSTIT	NC	0	1	2	0	3	0	0	4	0	4	7	3.1
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	2	0	3	0	0	4	0	4	7	3.1
COMM COLLEGE, TECH	NC		0	7	10	0	17	0	27	15	0	42	59	25.9
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	5	0	5	6	2.6
TOTAL			0	7	11	0	18	0	27	20	0	47	65	28.5
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL			0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSINESS	NC		0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY			0	6	1	0	7	0	1	3	0	4	11	4.8
EMPLOYMENT			0	4	6	0	10	0	1	1	0	2	12	5.3
OTHERS **			0	17	6	0	23	0	3	4	0	7	30	13.2
GRAND TOTAL			0	65	41	1	107	0	73	48	0	121	228	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ANSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	1		10	6	4	8	2	
PRINCIPALS	9			9	4	5	2	7	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8			8	5	3	3	4	1
TOT-ADMINISTRATORS	26	1		27	15	12	13	13	1
ELEMENTARY TEACHERS	133	27	2	162	11	151	126	35	1
SECONDARY TEACHERS	115	2	4	121	49	72	89	32	
OTHER TEACHERS	3	1	1	5	2	3	3	2	
TOT-TEACHERS	251	30	7	288	62	226	218	69	1
GUIDANCE	10		1	11		11	5	6	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	11			11		11	7	4	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	2		1	3	1	2	1	2	
TOT-PROFESSIONALS	300	31	9	340	78	262	244	94	2
TEACHER ASSISTANTS	50	19	1	70	2	68	27	43	
TECHNICIANS	3	1		4	2	2	4		
CLERICAL, SECRETARIAL	33	1	2	36		36	31	5	
SERVICE WORKERS	41	6	55	102	43	59	45	55	2
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	427	58	67	552	125	427	351	197	4

2002-03 Current Expense Expenditures by Source of Funds

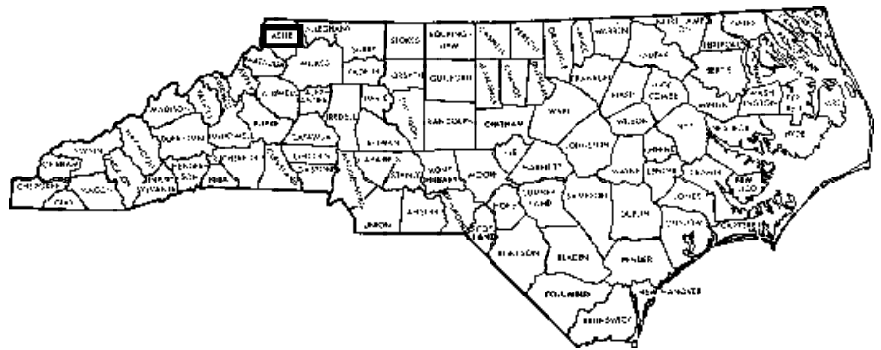
ANSON COUNTY FINAL ADM 4,398

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,494,821	2,011,601	1,486,747	19,993,169	3,750.53	457.39	338.05	4,545.97	66.1
EMPLOYEE BENEFITS	2,909,865	450,505	276,465	3,636,835	661.63	102.44	62.86	826.93	12.0
PURCHASED SERVICES	850,079	520,839	1,217,495	2,588,413	193.29	118.42	276.83	588.54	8.6
SUPPLIES & MATERIALS	836,875	1,064,500	1,198,981	3,100,356	190.29	242.04	272.62	704.95	10.2
INSTRUCTIONAL EQUIP.	322,199	256,237	134,341	712,777	73.26	58.26	30.55	162.07	2.4
OTHER OBJECTS	6,828	70,824	140,553	218,205	1.55	16.10	31.96	49.61	0.7
TOTAL	21,420,667	4,374,506	4,454,582	30,249,755	4,870.55	994.65	1,012.87	6,878.07	100.0
PERCENT OF TOTAL	70.8	14.5	14.7	100.0					

ASHE

PO Box 604
320 South Street
Jefferson, NC 28640

5 Elementary Schools
1 Secondary School



Pupil Accounting

ASHE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	273	253	238	228	259	247	263	242	314	277	248	220	215	3,277
ADM	263	245	230	222	249	244	251	237	310	262	232	211	199	3,155
ADA	247	233	219	212	238	233	241	227	297	247	222	202	187	3,005
MLD	262	241	229	221	244	245	249	236	309	256	229	206	186	3,113
PROM	253	231	227	221	243	245	249	233	306	235	216	201	185	3,045
N-P	9	10	2	0	1	0	0	3	3	21	13	5	1	68

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	274	262	235	225	219	242	242	263	231	327	241	220	203	3,184
ADM	272	260	235	225	219	241	240	261	230	325	240	219	201	3,168
ADA	260	249	228	219	211	233	233	252	223	313	229	211	193	3,054

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ASHE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	9	0	9	0	0	14	0	14	23	11.5
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	0	4	0	4	5	2.5
TOTAL			0	0	10	0	10	0	0	18	0	18	28	14.0
PRIVATE SR	INSTIT	NC	0	0	2	2	4	0	0	4	1	5	9	4.5
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	1	1	2	2	1.0
TOTAL			0	0	2	2	4	0	0	5	2	7	11	5.5
COMM COLLEGE, TECH	NC		0	1	27	0	28	0	0	62	0	62	90	45.0
C.C., TECH	OUT-STATE		0	0	3	0	3	0	0	0	0	0	3	1.5
TOTAL			0	1	30	0	31	0	0	62	0	62	93	46.5
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL			0	0	2	0	2	0	0	1	0	1	3	1.5
MILITARY			0	0	2	0	2	0	0	0	0	0	2	1.0
EMPLOYMENT			0	0	31	1	32	0	0	24	0	24	56	28.0
OTHERS **			0	0	3	0	3	0	0	4	0	4	7	3.5
GRAND TOTAL			0	1	80	3	84	0	0	114	2	116	200	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ASHE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	1	3	11	4	7	11		
PRINCIPALS	6			6	6		6		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		3	8	6	2	8		
TOT-ADMINISTRATORS	18	1	6	25	16	9	25		
ELEMENTARY TEACHERS	109		2	111	13	98	110	1	
SECONDARY TEACHERS	54		1	55	27	28	55		
OTHER TEACHERS	52	20	8	80	15	65	79		1
TOT-TEACHERS	215	20	11	246	55	191	244	1	1
GUIDANCE	10			10		10	10		
PSYCHOLOGICAL		2		2		2	2		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	4		3	7	3	4	7		
TOT-PROFESSIONALS	253	23	20	296	74	222	294	1	1
TEACHER ASSISTANTS	60	14	12	86		86	86		
TECHNICIANS		1		1	1		1		
CLERICAL, SECRETARIAL	17		9	26		26	26		
SERVICE WORKERS	22	3	45	70	12	58	70		
SKILLED CRAFTS	5		6	11	11		11		
LABORERS, UNSKILLED									
TOTAL	357	41	92	490	98	392	488	1	1

2002-03 Current Expense Expenditures by Source of Funds

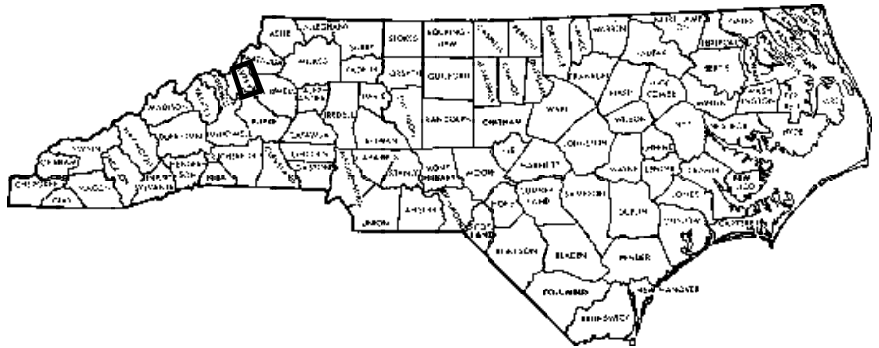
ASHE COUNTY FINAL ADM 3,155

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,855,164	1,539,756	1,409,171	16,804,091	4,391.49	488.04	446.65	5,326.18	71.6
EMPLOYEE BENEFITS	2,388,380	316,921	469,679	3,174,980	757.01	100.45	148.87	1,006.33	13.5
PURCHASED SERVICES	403,346	231,438	719,094	1,353,878	127.84	73.36	227.92	429.12	5.8
SUPPLIES & MATERIALS	703,486	537,945	651,277	1,892,708	222.97	170.51	206.43	599.91	8.1
INSTRUCTIONAL EQUIP.	12,575	6,033	8,919	27,527	3.99	1.90	2.83	8.72	0.1
OTHER OBJECTS	7,731	52,182	142,096	202,009	2.45	16.54	45.04	64.03	0.9
TOTAL	17,370,682	2,684,275	3,400,236	23,455,193	5,505.75	850.80	1,077.74	7,434.29	100.0
PERCENT OF TOTAL	74.1	11.4	14.5	100.0					

AVERY

PO Box 1360
775 Cranberry Street
Newland, NC 28657

8 Elementary Schools
1 Secondary School



Pupil Accounting

AVERY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	202	207	183	205	198	228	195	160	204	192	170	152	149	2,445
ADM	188	192	175	196	195	219	188	156	199	180	162	143	143	2,336
ADA	176	181	168	188	185	209	179	149	189	169	151	135	133	2,212
MLD	183	186	174	193	192	222	189	156	195	170	157	143	141	2,301
PROM	174	176	169	191	192	220	166	144	185	157	142	140	139	2,195
N-P	9	10	5	2	0	2	23	12	10	13	15	3	2	106

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	178	185	194	170	196	194	219	182	146	222	169	143	146	2,344
ADM	177	183	192	170	192	193	217	181	144	219	166	142	145	2,321
ADA	170	176	185	163	187	187	210	174	140	212	158	136	138	2,236

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	19	0	19	0	0	22	0	22	41	29.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	19	0	19	0	0	22	0	22	41	29.5
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	5	0	5	12	8.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.2
TOTAL	0	0	9	0	9	0	0	6	0	6	15	10.8
COMM COLLEGE, TECH NC	0	1	26	0	27	0	0	33	0	33	60	43.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	26	0	27	0	0	33	0	33	60	43.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	0	0	0	2	1.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	3	0	3	0	0	0	0	0	3	2.2
MILITARY	0	0	2	0	2	0	0	0	0	0	2	1.4
EMPLOYMENT	0	0	14	0	14	0	0	4	0	4	18	12.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	73	0	74	0	0	65	0	65	139	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

AVERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8		1	9	5	4	9		
PRINCIPALS	9			9	4	5	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		1	4	3	1	4		
TOT-ADMINISTRATORS	20		2	22	12	10	22		
ELEMENTARY TEACHERS	120	13	3	136	20	116	135		1
SECONDARY TEACHERS	42	2	2	46	24	22	46		
OTHER TEACHERS	1	3	3	7		7	7		
TOT-TEACHERS	163	18	8	189	44	145	188		1
GUIDANCE	9		2	11	1	10	11		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	10			10		10	10		
CONSULTANT, SUPERVISO	2	1		3		3	3		
OTHER PROFESSIONALS	4	1	2	7		7	7		
TOT-PROFESSIONALS	209	20	14	243	58	185	242		1
TEACHER ASSISTANTS	47	7	3	57	1	56	57		
TECHNICIANS			1	1		1	1		
CLERICAL, SECRETARIAL	16	1	8	25		25	25		
SERVICE WORKERS	13		42	55	20	35	54		1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	285	28	68	381	79	302	379		2

2002-03 Current Expense Expenditures by Source of Funds

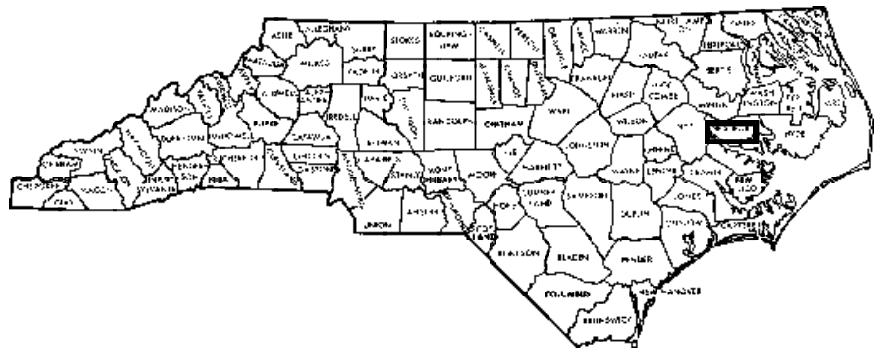
AVERY COUNTY FINAL ADM 2,336

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,670,957	1,338,104	1,663,169	13,672,230	4,568.05	572.82	711.97	5,852.84	71.3
EMPLOYEE BENEFITS	1,871,935	287,361	428,931	2,588,227	801.34	123.01	183.62	1,107.97	13.6
PURCHASED SERVICES	113,249	277,020	711,009	1,101,278	48.48	118.59	304.37	471.44	5.7
SUPPLIES & MATERIALS	447,645	567,919	523,817	1,539,381	191.63	243.11	224.24	658.98	8.0
INSTRUCTIONAL EQUIP.	82,369	0	714	83,083	35.26	0.00	0.31	35.57	0.4
OTHER OBJECTS	2,654	8,907	172,642	184,203	1.14	3.81	73.90	78.85	1.0
TOTAL	13,188,809	2,479,311	3,500,282	19,168,402	5,645.90	1061.34	1,498.41	8,205.65	100.0
PERCENT OF TOTAL	68.8	12.9	18.3	100.0					

BEAUFORT

321 Smaw Road
Washington, NC 27889

10 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

BEAUFORT COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	569	557	555	552	571	654	635	602	623	679	586	516	405	7,504
ADM	544	529	540	541	551	648	613	575	600	638	545	470	380	7,174
ADA	512	505	516	518	527	620	576	541	559	598	515	446	361	6,794
MLD	549	529	535	540	552	646	610	571	596	627	523	434	375	7,087
PROM	528	514	505	514	546	635	600	559	549	521	463	394	365	6,693
N-P	21	15	30	26	6	11	10	12	47	106	60	40	10	394

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	539	559	540	518	542	567	645	614	551	728	579	496	418	7,296
ADM	531	553	535	515	538	563	637	607	545	716	570	490	413	7,213
ADA	512	533	524	502	521	545	616	582	520	683	538	470	396	6,942

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

BEAUFORT COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	13	33	1	47	0	32	42	1	75	122	30.7
PUBLIC SR	OUT-STATE		0	1	1	0	2	0	0	2	0	2	4	1.0
TOTAL			0	14	34	1	49	0	32	44	1	77	126	31.7
PRIVATE SR	INSTIT	NC	0	3	4	0	7	0	4	7	0	11	18	4.5
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	1	0	1	4	1.0
TOTAL			0	3	7	0	10	0	4	8	0	12	22	5.5
COMM COLLEGE, TECH	NC		0	21	44	0	65	0	31	58	2	91	156	39.2
C.C., TECH	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL			0	21	44	0	65	0	32	58	2	92	157	39.4
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	3	0	0	3	0	0	2	0	2	5	1.3
TRADE, BUS	OUT-STATE		0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL			0	4	1	0	5	0	0	2	0	2	7	1.8
MILITARY			0	9	13	1	23	0	8	4	0	12	35	8.8
EMPLOYMENT			0	7	11	0	18	0	11	10	1	22	40	10.1
OTHERS **			0	2	2	0	4	0	1	6	0	7	11	2.8
GRAND TOTAL			0	60	112	2	174	0	88	132	4	224	398	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	4	3	17	7	10	13	4	
PRINCIPALS	14			14	8	6	8	6	
ASST PRINC, TEACHING			1	1		1	1		
ASST PRINC, NONTEACHI	10			10	6	4	9	1	
TOT-ADMINISTRATORS	34	4	4	42	21	21	31	11	
ELEMENTARY TEACHERS	268	54	15	337	25	312	288	46	3
SECONDARY TEACHERS	138	6	12	156	56	100	140	16	
OTHER TEACHERS	32	4	4	40	13	27	34	6	
TOT-TEACHERS	438	64	31	533	94	439	462	68	3
GUIDANCE	16			16	2	14	14	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	13			13	1	12	13		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	5		3	8	1	7	7	1	
TOT-PROFESSIONALS	507	68	38	613	120	493	528	82	3
TEACHER ASSISTANTS	99	17	38	154	8	146	85	67	2
TECHNICIANS	3			3	1	2	3		
CLERICAL, SECRETARIAL	42	3	17	62		62	47	15	
SERVICE WORKERS	24		68	92	32	60	35	57	
SKILLED CRAFTS	7		19	26	26		22	4	
LABORERS, UNSKILLED									
TOTAL	682	88	180	950	187	763	720	225	5

2002-03 Current Expense Expenditures by Source of Funds

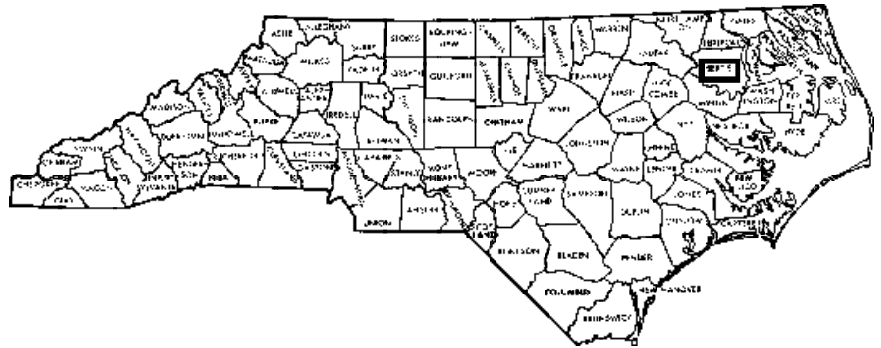
BEAUFORT COUNTY FINAL ADM 7,174

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,642,353	3,327,860	4,042,332	34,012,545	3,713.74	463.88	563.47	4,741.09	67.7
EMPLOYEE BENEFITS	4,691,315	639,721	874,165	6,205,201	653.93	89.18	121.85	864.96	12.4
PURCHASED SERVICES	1,148,939	771,156	1,968,479	3,888,574	160.15	107.50	274.39	542.04	7.7
SUPPLIES & MATERIALS	1,705,253	1,407,200	1,790,329	4,902,782	237.70	196.15	249.56	683.41	9.8
INSTRUCTIONAL EQUIP.	263,791	485,985	146,252	896,028	36.77	67.74	20.39	124.90	1.8
OTHER OBJECTS	2,553	69,067	245,189	316,809	0.36	9.62	34.18	44.16	0.6
TOTAL	34,454,204	6,700,989	9,066,746	50,221,939	4,802.65	934.07	1,263.84	7,000.56	100.0
PERCENT OF TOTAL	68.6	13.3	18.1	100.0					

BERTIE

PO Box 10
222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

BERTIE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	263	285	275	268	251	283	267	295	325	333	288	232	227	3,592
ADM	250	278	269	262	243	274	256	285	318	313	271	215	220	3,454
ADA	238	266	260	252	232	265	241	268	301	288	255	201	204	3,271
MLD	251	279	272	260	247	273	256	286	317	301	265	208	217	3,432
PROM	232	241	264	246	245	266	246	257	292	206	226	191	207	3,119
N-P	19	38	8	14	2	7	10	29	25	95	39	17	10	313

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	246	272	241	272	243	246	282	263	283	389	222	248	201	3,408
ADM	242	270	242	273	243	246	280	259	278	379	217	247	198	3,374
ADA	236	264	237	268	237	240	272	248	268	364	209	236	192	3,271

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

BERTIE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	32	8	0	40	0	47	6	0	53	93	47.0
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	32	8	0	40	0	47	6	0	53	93	47.0
PRIVATE SR	INSTIT	NC	0	3	0	0	3	0	1	4	0	5	8	4.0
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	1	1	0	2	3	1.5
TOTAL			0	4	0	0	4	0	2	5	0	7	11	5.6
COMM COLLEGE, TECH	NC		0	7	2	0	9	0	32	6	0	38	47	23.7
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	7	2	0	9	0	32	6	0	38	47	23.7
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	2	0	0	2	2	1.0
TRADE, BUS	OUT-STATE		0	3	2	0	5	0	0	0	0	0	5	2.5
TOTAL			0	3	2	0	5	0	2	0	0	2	7	3.5
MILITARY			0	7	0	0	7	0	0	0	0	0	7	3.5
EMPLOYMENT			0	10	4	0	14	0	3	0	0	3	17	8.6
OTHERS **			0	6	2	0	8	0	7	1	0	8	16	8.1
GRAND TOTAL			0	69	18	0	87	0	93	18	0	111	198	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

BERTIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	2	5	16	7	9	5	9	2
PRINCIPALS	10			10	4	6	1	9	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5			5	3	2	3	2	
TOT-ADMINISTRATORS	24	2	5	31	14	17	9	20	2
ELEMENTARY TEACHERS	142	19		161	17	144	71	88	2
SECONDARY TEACHERS	62	1	1	64	21	43	18	42	4
OTHER TEACHERS	6		1	7	4	3	2	5	
TOT-TEACHERS	210	20	2	232	42	190	91	135	6
GUIDANCE	8			8	1	7	4	3	1
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	9			9		9	4	5	
CONSULTANT, SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	9	1	2	12	2	10	1	10	1
TOT-PROFESSIONALS	260	24	9	293	59	234	110	173	10
TEACHER ASSISTANTS	43	17	1	61	3	58	8	52	1
TECHNICIANS	2	1		3	2	1		3	
CLERICAL, SECRETARIAL	32	1	6	39	1	38	14	25	
SERVICE WORKERS		4		4	1	3	2	2	
SKILLED CRAFTS	20			20	18	2	8	12	
LABORERS, UNSKILLED	24			24	15	9	3	20	1
TOTAL	381	47	16	444	99	345	145	287	12

2002-03 Current Expense Expenditures by Source of Funds

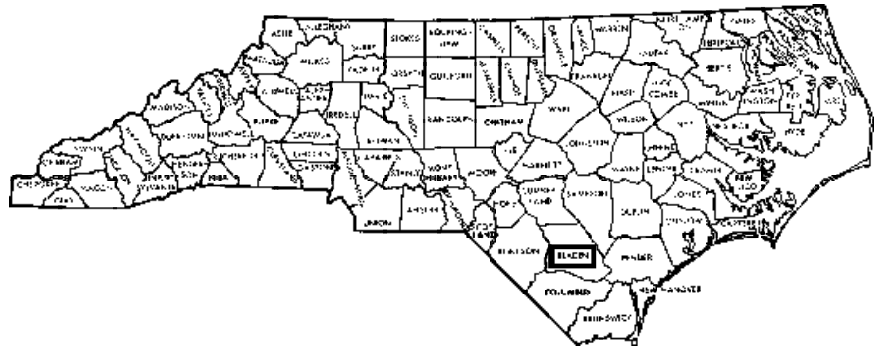
BERTIE COUNTY FINAL ADM 3,454

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,266,819	2,364,746	1,360,568	17,992,133	4,130.52	684.64	393.91	5,209.07	69.1
EMPLOYEE BENEFITS	2,465,086	520,447	286,688	3,272,221	713.69	150.68	83.00	947.37	12.6
PURCHASED SERVICES	946,165	319,261	803,344	2,068,770	273.93	92.44	232.58	598.95	7.9
SUPPLIES & MATERIALS	792,816	865,887	532,439	2,191,142	229.54	250.69	154.15	634.38	8.4
INSTRUCTIONAL EQUIP.	97,843	115,209	24,151	237,203	28.33	33.35	6.99	68.67	0.9
OTHER OBJECTS	21	45,757	249,427	295,205	0.01	13.25	72.21	85.47	1.1
TOTAL	18,568,750	4,231,307	3,256,617	26,056,674	5,376.02	1225.05	942.84	7,543.91	100.0
PERCENT OF TOTAL	71.3	16.2	12.5	100.0					

BLADEN

PO Box 37
 Highway 701 South
 Elizabethtown, NC 28337

11 Elementary Schools
 2 Secondary Schools
 1 Combined School



Pupil Accounting

BLADEN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	509	484	433	490	444	461	534	507	507	455	417	418	299	5,958
ADM	465	460	424	469	432	435	512	478	463	428	387	368	263	5,584
ADA	437	438	404	447	410	414	485	451	435	399	362	344	246	5,272
MLD	461	467	424	473	433	434	512	482	461	424	376	343	239	5,529
PROM	407	426	394	442	424	425	494	461	441	390	344	323	237	5,208
N-P	54	41	30	31	9	9	18	21	20	34	32	20	2	321

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	500	464	470	436	446	442	463	516	501	483	420	366	323	5,830
ADM	476	451	460	429	440	433	443	502	488	472	416	361	319	5,690
ADA	459	436	446	417	425	422	431	487	470	451	400	342	302	5,488

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	17	0	30	0	23	22	0	45	75	27.9
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	14	17	0	31	0	23	23	0	46	77	28.6
PRIVATE SR INSTIT NC	0	4	5	0	9	0	4	2	0	6	15	5.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	4	7	0	11	0	4	3	0	7	18	6.7
COMM COLLEGE, TECH NC	0	15	23	2	40	0	29	46	1	76	116	43.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	23	2	40	0	29	46	1	76	116	43.1
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	3	1	0	4	7	2.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	3	1	0	4	7	2.6
TRADE, BUSINESS NC	0	2	1	0	3	0	0	0	0	0	3	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	0	0	0	0	3	1.1
MILITARY	0	6	5	0	11	0	2	3	0	5	16	5.9
EMPLOYMENT	0	5	7	0	12	0	9	4	2	15	27	10.0
OTHERS **	0	0	3	0	3	0	1	1	0	2	5	1.9
GRAND TOTAL	0	47	65	2	114	0	71	81	3	155	269	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

BLADEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	3	1	14	8	6	10	4	
PRINCIPALS	14			14	4	10	8	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	11			11	5	6	7	3	1
TOT-ADMINISTRATORS	35	3	1	39	17	22	25	13	1
ELEMENTARY TEACHERS	218	2	6	226	24	202	161	61	4
SECONDARY TEACHERS	97	1	3	101	42	59	69	30	2
OTHER TEACHERS	22	32		54	11	43	41	13	
TOT-TEACHERS	337	35	9	381	77	304	271	104	6
GUIDANCE	13	2		15	3	12	12	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	13			13		13	9	3	1
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	20	7	1	28	2	26	20	7	1
TOT-PROFESSIONALS	420	47	11	478	100	378	339	130	9
TEACHER ASSISTANTS	97	37		134	10	124	61	71	2
TECHNICIANS		1	4	5	4	1	3	2	
CLERICAL, SECRETARIAL	29	6	21	56		56	34	20	2
SERVICE WORKERS	48		60	108	44	64	53	55	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	594	91	96	781	158	623	490	278	13

2002-03 Current Expense Expenditures by Source of Funds

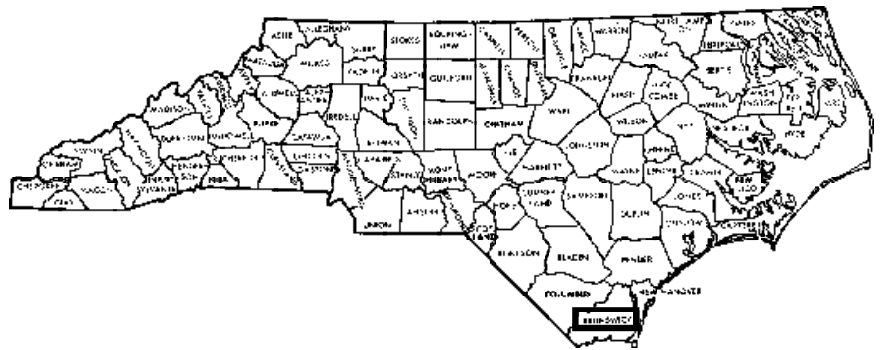
BLADEN COUNTY FINAL ADM 5,584

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,163,536	3,070,149	1,960,730	27,194,415	3,969.11	549.82	351.13	4,870.06	69.5
EMPLOYEE BENEFITS	3,879,127	672,881	448,613	5,000,621	694.69	120.50	80.34	895.53	12.7
PURCHASED SERVICES	801,514	470,523	1,716,548	2,988,585	143.54	84.27	307.40	535.21	7.6
SUPPLIES & MATERIALS	1,555,952	1,313,535	777,298	3,646,785	278.64	235.24	139.20	653.08	9.3
INSTRUCTIONAL EQUIP.	25,359	0	0	25,359	4.54	0.00	0.00	4.54	0.1
OTHER OBJECTS	1,882	56,885	238,770	297,537	0.34	10.18	42.76	53.28	0.8
TOTAL	28,427,370	5,583,973	5,141,959	39,153,302	5,090.86	1000.01	920.83	7,011.70	100.0
PERCENT OF TOTAL	72.6	14.3	13.1	100.0					

BRUNSWICK

35 Referendum Drive
Bolivia, NC 28422

12 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

BRUNSWICK COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	856	840	807	946	929	946	878	961	915	1,014	740	642	565	11,039
ADM	799	808	773	903	893	907	843	908	867	921	679	593	532	10,426
ADA	750	761	733	858	847	860	793	850	810	864	642	558	499	9,825
MLD	801	804	773	907	888	901	838	896	866	870	655	565	512	10,276
PROM	771	753	742	868	876	895	821	870	845	689	593	538	504	9,765
N-P	30	51	31	39	12	6	17	26	21	181	62	27	8	511

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	786	818	814	800	899	888	943	893	912	1,056	752	615	566	10,742
ADM	768	816	809	803	890	882	932	877	890	1,032	744	606	562	10,611
ADA	738	789	781	779	858	854	899	837	851	976	711	577	527	10,177

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

BRUNSWICK COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	1	19	39	0	59	0	29	46	0	75	134	25.5
PUBLIC SR	OUT-STATE		0	0	7	0	7	0	0	2	0	2	9	1.7
TOTAL			1	19	46	0	66	0	29	48	0	77	143	27.2
PRIVATE SR	INSTIT	NC	0	4	17	1	22	0	6	8	0	14	36	6.8
PRIVATE SR	OUT-STATE		0	1	2	0	3	0	0	4	0	4	7	1.3
TOTAL			0	5	19	1	25	0	6	12	0	18	43	8.2
COMM COLLEGE, TECH	NC		1	18	71	0	90	0	36	85	1	122	212	40.3
C.C., TECH	OUT-STATE		0	0	0	1	1	0	0	0	0	0	1	0.2
TOTAL			1	18	71	1	91	0	36	85	1	122	213	40.5
PRIVATE JR	COLLEGE	NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS	NC		0	0	4	0	4	0	0	0	0	0	4	0.8
TRADE, BUS	OUT-STATE		0	4	7	0	11	0	0	1	0	1	12	2.3
TOTAL			0	4	11	0	15	0	0	1	0	1	16	3.0
MILITARY			0	4	16	0	20	0	5	6	0	11	31	5.9
EMPLOYMENT			0	8	41	1	50	0	5	18	0	23	73	13.9
OTHERS **			0	1	0	0	1	0	2	3	0	5	6	1.1
GRAND TOTAL			2	59	205	3	269	0	83	173	1	257	526	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	2	9	21	11	10	16	5	
PRINCIPALS	15		1	16	6	10	11	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	11		13	24	12	12	15	8	1
TOT-ADMINISTRATORS	36	2	23	61	29	32	42	18	1
ELEMENTARY TEACHERS	277	33	20	330	38	292	286	39	5
SECONDARY TEACHERS	139	2	6	147	57	90	132	15	
OTHER TEACHERS	178	30	12	220	41	179	190	30	
TOT-TEACHERS	594	65	38	697	136	561	608	84	5
GUIDANCE	26		2	28	4	24	22	5	1
PSYCHOLOGICAL	5			5		5	5		
LIBRARIAN, AUDIOVISUA	11		4	15		15	13	2	
CONSULTANT, SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	24	5	16	45	12	33	33	10	2
TOT-PROFESSIONALS	697	72	83	852	182	670	724	119	9
TEACHER ASSISTANTS	177	27	53	257	20	237	139	108	10
TECHNICIANS	8		17	25	3	22	17	7	1
CLERICAL, SECRETARIAL	40	5	46	91	4	87	63	27	1
SERVICE WORKERS	21	34	40	95	39	56	28	66	1
SKILLED CRAFTS	5		30	35	31	4	23	11	1
LABORERS, UNSKILLED			1	1	1			1	
TOTAL	948	138	270	1,356	280	1,076	994	339	23

2002-03 Current Expense Expenditures by Source of Funds

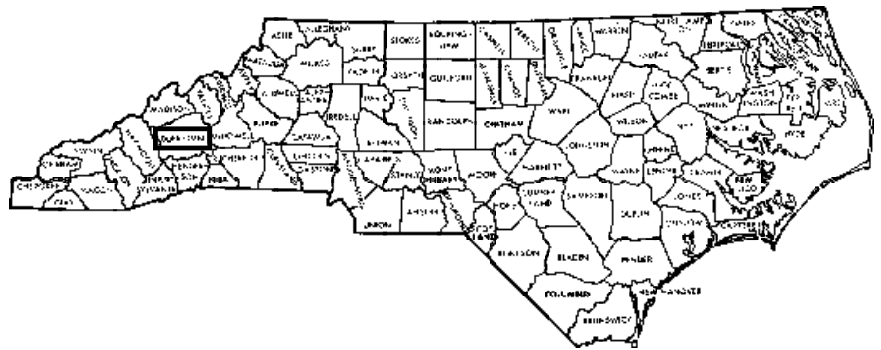
BRUNSWICK COUNTY FINAL ADM 10,426

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,759,601	4,213,711	10,847,429	51,820,741	3,525.76	404.16	1,040.42	4,970.34	69.2
EMPLOYEE BENEFITS	6,487,349	909,322	2,638,456	10,035,127	622.23	87.21	253.07	962.51	13.4
PURCHASED SERVICES	1,208,066	461,577	4,823,609	6,493,252	115.87	44.27	462.65	622.79	8.7
SUPPLIES & MATERIALS	2,408,732	1,370,550	2,260,215	6,039,497	231.03	131.45	216.79	579.27	8.1
INSTRUCTIONAL EQUIP.	15,959	22,844	2,283	41,086	1.53	2.19	0.22	3.94	0.1
OTHER OBJECTS	249	5,848	400,813	406,910	0.02	0.57	38.44	39.03	0.5
TOTAL	46,879,956	6,983,852	20,972,805	74,836,613	4,496.44	669.85	2,011.59	7,177.88	100.0
PERCENT OF TOTAL	62.6	9.4	28.0	100.0					

BUNCOMBE

175 Bingham Road
Asheville, NC 28806

32 Elementary Schools
9 Secondary Schools



Pupil Accounting

BUNCOMBE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,899	1,983	1,856	1,975	1,954	2,021	2,072	2,111	2,116	2,340	1,952	1,734	1,461	25,474
ADM	1,810	1,911	1,787	1,916	1,912	1,944	2,014	2,008	2,011	2,160	1,844	1,640	1,408	24,365
ADA	1,705	1,815	1,704	1,835	1,829	1,855	1,911	1,892	1,898	2,040	1,761	1,563	1,336	23,144
MLD	1,822	1,920	1,796	1,918	1,929	1,936	2,007	1,994	1,991	2,066	1,765	1,592	1,392	24,128
PROM	1,668	1,837	1,753	1,867	1,908	1,912	1,984	1,933	1,964	1,806	1,645	1,515	1,369	23,161
N-P	154	83	43	51	21	24	23	61	27	260	120	77	23	967

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,921	1,816	1,909	1,806	1,934	1,931	1,987	2,075	2,054	2,319	1,934	1,775	1,536	24,997
ADM	1,903	1,795	1,891	1,793	1,916	1,918	1,965	2,052	2,021	2,264	1,913	1,752	1,525	24,708
ADA	1,833	1,742	1,839	1,748	1,868	1,866	1,908	1,982	1,947	2,168	1,847	1,691	1,469	23,908

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

BUNCOMBE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	13	193	3	209	1	12	205	4	222	431	31.2
PUBLIC SR	OUT-STATE		0	1	20	1	22	0	1	26	1	28	50	3.6
TOTAL			0	14	213	4	231	1	13	231	5	250	481	34.8
PRIVATE SR	INSTIT	NC	0	4	35	2	41	0	1	55	1	57	98	7.1
PRIVATE SR	OUT-STATE		0	2	22	0	24	0	2	31	0	33	57	4.1
TOTAL			0	6	57	2	65	0	3	86	1	90	155	11.2
COMM COLLEGE, TECH	NC		0	11	202	7	220	2	16	268	9	295	515	37.3
C.C., TECH	OUT-STATE		0	0	6	0	6	0	0	3	0	3	9	0.7
TOTAL			0	11	208	7	226	2	16	271	9	298	524	37.9
PRIVATE JR	COLLEGE	NC	0	0	1	0	1	0	2	1	0	3	4	0.3
PRIVATE JR	OUT-STATE		0	0	3	0	3	0	0	2	0	2	5	0.4
TOTAL			0	0	4	0	4	0	2	3	0	5	9	0.7
TRADE, BUSINESS	NC		0	1	16	1	18	0	0	3	0	3	21	1.5
TRADE, BUS	OUT-STATE		0	0	16	0	16	0	0	0	0	0	16	1.2
TOTAL			0	1	32	1	34	0	0	3	0	3	37	2.7
MILITARY			2	0	27	1	30	0	2	8	0	10	40	2.9
EMPLOYMENT			0	0	63	2	65	0	2	45	0	47	112	8.1
OTHERS **			0	0	12	0	12	0	0	12	0	12	24	1.7
GRAND TOTAL			2	32	616	17	667	3	38	659	15	715	1,382	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15	1	6	22	11	11	20	2	
PRINCIPALS	39		1	40	17	23	39	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	33		12	45	20	25	44	1	
TOT-ADMINISTRATORS	87	1	19	107	48	59	103	4	
ELEMENTARY TEACHERS	563		31	594	32	562	590	3	1
SECONDARY TEACHERS	553		42	595	225	370	589		6
OTHER TEACHERS	315	106	16	437	96	341	429	4	4
TOT-TEACHERS	1,431	106	89	1,626	353	1,273	1,608	7	11
GUIDANCE	57		2	59	12	47	59		
PSYCHOLOGICAL	14			14	7	7	14		
LIBRARIAN, AUDIOVISUA	45		5	50	4	46	50		
CONSULTANT, SUPERVISO			10	10	3	7	10		
OTHER PROFESSIONALS	45		6	51	5	46	49	1	1
TOT-PROFESSIONALS	1,679	107	131	1,917	432	1,485	1,893	12	12
TEACHER ASSISTANTS	386	86	115	587	49	538	569	15	3
TECHNICIANS			21	21	16	5	18	1	2
CLERICAL, SECRETARIAL	10	9	174	193	2	191	189	3	1
SERVICE WORKERS	197		179	376	108	268	348	25	3
SKILLED CRAFTS			71	71	69	2	70	1	
LABORERS, UNSKILLED	25		2	27	22	5	27		
TOTAL	2,297	202	693	3,192	698	2,494	3,114	57	21

2002-03 Current Expense Expenditures by Source of Funds

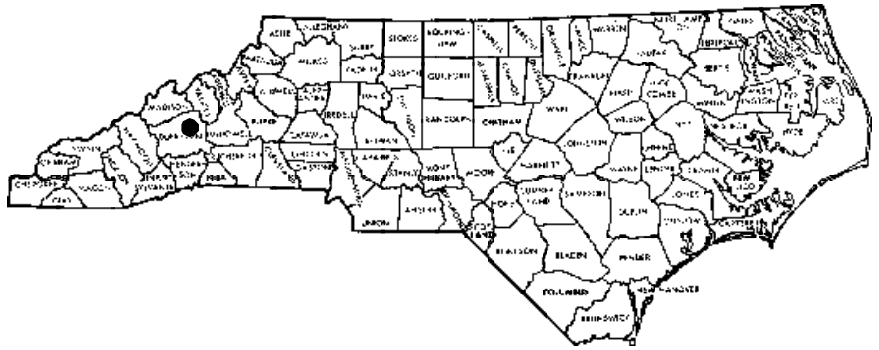
BUNCOMBE COUNTY FINAL ADM 24,365

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	86,580,068	7,413,847	22,344,491	116,338,406	3,553.46	304.29	917.07	4,774.82	72.4
EMPLOYEE BENEFITS	15,366,490	1,497,937	4,248,222	21,112,649	630.68	61.48	174.36	866.52	13.1
PURCHASED SERVICES	1,344,237	536,553	5,964,342	7,845,132	55.17	22.02	244.79	321.98	4.9
SUPPLIES & MATERIALS	5,115,949	3,230,447	5,705,724	14,052,120	209.97	132.58	234.18	576.73	8.7
INSTRUCTIONAL EQUIP.	63,252	31	-4,284	58,999	2.60	0.00	-0.18	2.42	0.0
OTHER OBJECTS	1,921	192,342	1,184,600	1,378,863	0.08	7.89	48.62	56.59	0.9
TOTAL	108,471,917	12,871,157	39,443,095	160,786,169	4,451.96	528.26	1,618.84	6,599.06	100.0
PERCENT OF TOTAL	67.5	8.0	24.5	100.0					

Asheville

PO Box 7347
85 Mountain Street
Asheville, NC 28801

6 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

ASHEVILLE CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	337	305	309	325	284	291	298	311	287	361	379	273	281	4,041
ADM	308	305	298	309	272	277	289	305	279	338	360	257	267	3,864
ADA	290	292	283	298	261	265	274	289	261	315	340	245	252	3,665
MLD	306	303	298	306	266	275	288	300	278	320	346	257	256	3,799
PROM	284	280	281	285	265	269	263	282	261	279	325	239	249	3,562
N-P	22	23	17	21	1	6	25	18	17	41	21	18	7	237

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	325	305	297	277	290	276	277	283	302	387	302	314	266	3,901
ADM	322	301	294	274	287	271	272	279	297	376	301	310	263	3,847
ADA	309	291	284	269	278	264	263	270	284	359	290	296	252	3,709

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ASHEVILLE CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	16	37	2	55	0	21	47	1	69	124	48.1
PUBLIC	SR	OUT-STATE	0	1	5	1	7	0	2	4	0	6	13	5.0
TOTAL			0	17	42	3	62	0	23	51	1	75	137	53.1
PRIVATE	SR	INSTIT NC	0	1	4	0	5	0	0	11	0	11	16	6.2
PRIVATE	SR	OUT-STATE	0	0	4	0	4	0	1	19	0	20	24	9.3
TOTAL			0	1	8	0	9	0	1	30	0	31	40	15.5
COMM COLLEGE, TECH		NC	0	12	12	2	26	0	14	18	1	33	59	22.9
C.C., TECH		OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL			0	12	13	2	27	0	14	19	1	34	61	23.6
PRIVATE JR COLLEGE		NC	0	0	0	1	1	0	0	0	0	0	1	0.4
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	1	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS		NC	0	0	4	0	4	0	0	0	0	0	4	1.6
TRADE, BUS		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	4	0	4	0	0	0	0	0	4	1.6
MILITARY			0	2	1	0	3	0	0	0	0	0	3	1.2
EMPLOYMENT			0	3	3	1	7	0	0	1	1	2	9	3.5
OTHERS **			0	0	1	0	1	0	1	1	0	2	3	1.2
GRAND TOTAL			0	35	72	7	114	0	39	102	3	144	258	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	12	19	8	11	17	2	
PRINCIPALS	7		1	8	3	5	6	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		8	12	5	7	10	2	
TOT-ADMINISTRATORS	17	1	21	39	16	23	33	6	
ELEMENTARY TEACHERS	55	17	38	110	19	91	96	12	2
SECONDARY TEACHERS	72	1	19	92	38	54	86	5	1
OTHER TEACHERS	95	18	18	131	39	92	106	18	7
TOT-TEACHERS	222	36	75	333	96	237	288	35	10
GUIDANCE	10		5	15	1	14	10	5	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUA	9		1	10	1	9	10		
CONSULTANT, SUPERVISO	1		2	3		3	3		
OTHER PROFESSIONALS	6	2	6	14	3	11	10	4	
TOT-PROFESSIONALS	268	39	110	417	117	300	357	50	10
TEACHER ASSISTANTS	72	17	47	136	17	119	75	56	5
TECHNICIANS			6	6	4	2	6		
CLERICAL, SECRETARIAL	16	2	27	45	1	44	34	9	2
SERVICE WORKERS	7		50	57	35	22	19	36	2
SKILLED CRAFTS			5	5	5		5		
LABORERS, UNSKILLED	1		10	11	11		7	4	
TOTAL	364	58	255	677	190	487	503	155	19

2002-03 Current Expense Expenditures by Source of Funds

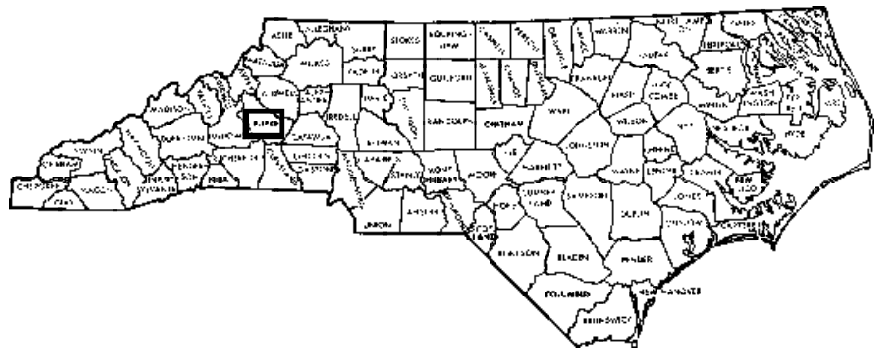
ASHEVILLE CITY FINAL ADM 3,864

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,268,205	2,162,279	8,128,878	25,559,362	3,951.40	559.59	2,103.75	6,614.74	71.3
EMPLOYEE BENEFITS	2,599,240	384,706	1,614,702	4,598,648	672.68	99.57	417.88	1,190.13	12.9
PURCHASED SERVICES	486,229	202,803	2,378,600	3,067,632	125.84	52.48	615.58	793.90	8.6
SUPPLIES & MATERIALS	584,578	696,156	1,027,130	2,307,864	151.29	180.16	265.82	597.27	6.4
INSTRUCTIONAL EQUIP.	69,577	26,475	26,370	122,422	18.01	6.85	6.82	31.68	0.3
OTHER OBJECTS	411	13,893	160,589	174,893	0.11	3.59	41.56	45.26	0.5
TOTAL	19,008,240	3,486,312	13,336,269	35,830,821	4,919.33	902.24	3,451.41	9,272.98	100.0
PERCENT OF TOTAL	53.1	9.7	37.2	100.0					

BURKE

PO Drawer 989
700 East Parker Road
Morganton, NC 28655

21 Elementary Schools
2 Secondary Schools
2 Combined Schools



Pupil Accounting

BURKE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,104	1,184	1,152	1,217	1,188	1,190	1,267	1,251	1,198	1,322	1,117	977	823	14,990
ADM	1,067	1,154	1,122	1,197	1,149	1,159	1,237	1,212	1,170	1,244	1,046	922	800	14,479
ADA	1,012	1,102	1,072	1,146	1,102	1,109	1,176	1,150	1,102	1,176	992	874	756	13,769
MLD	1,070	1,149	1,123	1,196	1,145	1,171	1,242	1,202	1,127	1,237	1,008	884	778	14,332
PROM	1,030	1,103	1,106	1,172	1,140	1,161	1,240	1,181	1,117	1,119	912	828	764	13,873
N-P	40	46	17	24	5	10	2	21	10	118	96	56	14	459

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,103	1,091	1,119	1,093	1,178	1,138	1,202	1,242	1,241	1,285	1,198	967	820	14,677
ADM	1,091	1,096	1,121	1,084	1,176	1,134	1,185	1,224	1,220	1,262	1,177	958	819	14,547
ADA	1,058	1,062	1,087	1,057	1,145	1,104	1,140	1,183	1,175	1,204	1,128	920	788	14,051

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	73	11	89	0	6	77	10	93	182	24.5
PUBLIC SR OUT-STATE	0	1	8	0	9	0	1	4	0	5	14	1.9
TOTAL	0	6	81	11	98	0	7	81	10	98	196	26.4
PRIVATE SR INSTIT NC	0	6	25	3	34	0	1	20	2	23	57	7.7
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	0.7
TOTAL	0	6	28	3	37	0	1	22	2	25	62	8.3
COMM COLLEGE, TECH NC	0	6	125	32	163	0	8	184	28	220	383	51.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	6	125	32	163	0	9	185	28	222	385	51.8
PRIVATE JR COLLEGE NC	0	0	0	1	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	1	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	0.5
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	0	0	0	5	0.7
TOTAL	0	0	5	0	5	0	0	4	0	4	9	1.2
MILITARY	0	0	13	2	15	0	2	4	0	6	21	2.8
EMPLOYMENT	0	2	27	6	35	0	0	13	0	13	48	6.5
OTHERS **	0	1	10	2	13	0	0	8	0	8	21	2.8
GRAND TOTAL	0	21	289	57	367	0	19	317	40	376	743	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

BURKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	13	3	2	18	10	8	16	1	1
PRINCIPALS	26			26	10	16	26		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	16		4	20	10	10	19	1	
TOT-ADMINISTRATORS	55	3	6	64	30	34	61	2	1
ELEMENTARY TEACHERS	361	60	8	429	24	405	420	6	3
SECONDARY TEACHERS	146		2	148	74	74	143	5	
OTHER TEACHERS	397	43	10	450	135	315	430	15	5
TOT-TEACHERS	904	103	20	1,027	233	794	993	26	8
GUIDANCE	37		2	39	4	35	37	2	
PSYCHOLOGICAL	3	4		7	1	6	7		
LIBRARIAN, AUDIOVISUA	24		1	25	4	21	25		
CONSULTANT, SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	5	7	13	25	7	18	21	2	2
TOT-PROFESSIONALS	1,030	117	42	1,189	280	909	1,146	32	11
TEACHER ASSISTANTS	200	25	28	253	13	240	230	14	9
TECHNICIANS	4		9	13	8	5	5	7	1
CLERICAL, SECRETARIAL	56	5	29	90	2	88	89	1	
SERVICE WORKERS	105	111	94	310	66	244	292	12	6
SKILLED CRAFTS			44	44	44		43	1	
LABORERS, UNSKILLED			8	8	8		8		
TOTAL	1,395	258	254	1,907	421	1,486	1,813	67	27

2002-03 Current Expense Expenditures by Source of Funds

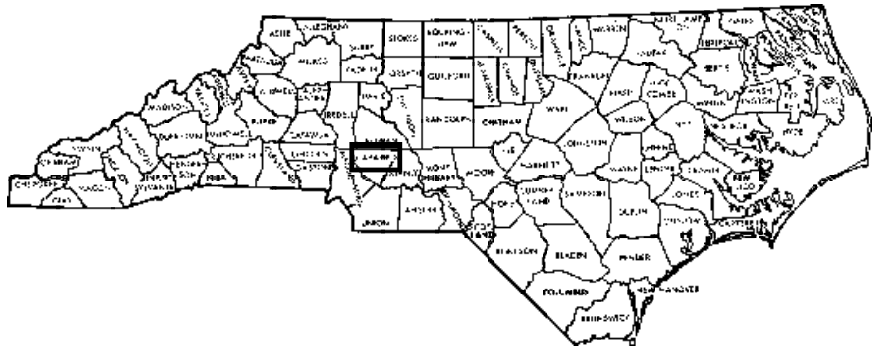
BURKE COUNTY FINAL ADM 14,479

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,102,986	5,128,101	7,738,316	63,969,403	3,529.46	354.17	534.45	4,418.08	71.8
EMPLOYEE BENEFITS	9,117,230	1,096,967	1,644,732	11,858,929	629.69	75.76	113.59	819.04	13.1
PURCHASED SERVICES	1,007,034	541,610	3,754,547	5,303,191	69.55	37.41	259.31	366.27	6.0
SUPPLIES & MATERIALS	1,657,122	1,927,753	2,968,737	6,553,612	114.45	133.14	205.04	452.63	7.4
INSTRUCTIONAL EQUIP.	230,953	531,892	4,544	767,389	15.95	36.74	0.31	53.00	0.9
OTHER OBJECTS	22,971	99,029	548,908	670,908	1.59	6.84	37.91	46.34	0.8
TOTAL	63,138,296	9,325,352	16,659,784	89,123,432	4,360.69	644.06	1,150.61	6,155.36	100.0
PERCENT OF TOTAL	70.8	10.5	18.7	100.0					

CABARRUS

PO Box 388
4401 Old Airport Road
Concord, NC 28026

22 Elementary Schools
5 Secondary Schools
1 Combined School



Pupil Accounting

CABARRUS COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,676	1,712	1,665	1,692	1,818	1,678	1,754	1,811	1,721	1,988	1,531	1,350	1,276	21,672
ADM	1,596	1,657	1,615	1,639	1,752	1,625	1,686	1,730	1,645	1,853	1,465	1,294	1,195	20,752
ADA	1,515	1,582	1,551	1,575	1,682	1,555	1,600	1,645	1,557	1,744	1,396	1,227	1,132	19,761
MLD	1,607	1,661	1,638	1,642	1,757	1,634	1,694	1,733	1,647	1,794	1,437	1,262	1,152	20,658
PROM	1,490	1,554	1,592	1,615	1,746	1,625	1,681	1,724	1,630	1,579	1,332	1,214	1,130	19,912
N-P	117	107	46	27	11	9	13	9	17	215	105	48	22	746

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,758	1,655	1,655	1,666	1,675	1,808	1,708	1,764	1,797	1,966	1,663	1,384	1,278	21,777
ADM	1,734	1,656	1,658	1,669	1,691	1,816	1,695	1,742	1,778	1,934	1,645	1,363	1,270	21,651
ADA	1,690	1,614	1,619	1,629	1,650	1,770	1,649	1,684	1,719	1,851	1,577	1,311	1,218	20,981

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CABARRUS COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	23	181	6	210	0	31	218	3	252	462	38.3
PUBLIC SR	OUT-STATE		0	1	10	0	11	0	2	14	1	17	28	2.3
TOTAL			0	24	191	6	221	0	33	232	4	269	490	40.7
PRIVATE SR	INSTIT	NC	0	6	31	1	38	0	3	35	1	39	77	6.4
PRIVATE SR	OUT-STATE		0	3	12	0	15	0	2	21	0	23	38	3.2
TOTAL			0	9	43	1	53	0	5	56	1	62	115	9.5
COMM COLLEGE, TECH	NC		0	18	113	3	134	1	13	125	3	142	276	22.9
C.C., TECH	OUT-STATE		0	1	1	0	2	0	0	1	0	1	3	0.2
TOTAL			0	19	114	3	136	1	13	126	3	143	279	23.2
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	1	10	0	11	0	3	19	0	22	33	2.7
TRADE, BUS	OUT-STATE		0	1	6	0	7	0	0	1	0	1	8	0.7
TOTAL			0	2	16	0	18	0	3	20	0	23	41	3.4
MILITARY			0	6	36	2	44	0	0	7	1	8	52	4.3
EMPLOYMENT			0	19	85	6	110	0	8	57	4	69	179	14.9
OTHERS **			0	4	22	2	28	0	0	20	1	21	49	4.1
GRAND TOTAL			0	83	507	20	610	1	62	518	14	595	1,205	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CABARRUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	13	5	5	23	9	14	23		
PRINCIPALS	27		1	28	13	15	26	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	24		20	44	17	27	39	4	1
TOT-ADMINISTRATORS	64	5	26	95	39	56	88	6	1
ELEMENTARY TEACHERS	812	32	60	904	108	796	871	25	8
SECONDARY TEACHERS	326		43	369	146	223	339	21	9
OTHER TEACHERS	136		11	147	8	139	139	8	
TOT-TEACHERS	1,274	32	114	1,420	262	1,158	1,349	54	17
GUIDANCE	60		1	61	8	53	57	4	
PSYCHOLOGICAL	7		1	8		8	7	1	
LIBRARIAN, AUDIOVISUA	29			29		29	29		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	27	7	1	35		35	30	4	1
TOT-PROFESSIONALS	1,461	44	143	1,648	309	1,339	1,560	69	19
TEACHER ASSISTANTS	239		94	333	11	322	270	56	7
TECHNICIANS			13	13	10	3	13		
CLERICAL, SECRETARIAL	71	3	121	195	3	192	183	11	1
SERVICE WORKERS	71		57	128	76	52	78	46	4
SKILLED CRAFTS	16		29	45	41	4	43	2	
LABORERS, UNSKILLED			3	3	3		1	1	1
TOTAL	1,858	47	460	2,365	453	1,912	2,148	185	32

2002-03 Current Expense Expenditures by Source of Funds

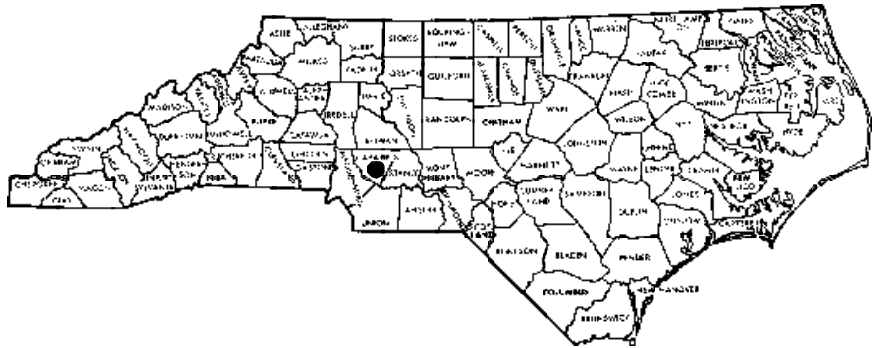
CABARRUS COUNTY FINAL ADM 20,752

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	68,464,715	4,239,831	14,511,700	87,216,246	3,299.19	204.31	699.29	4,202.79	69.8
EMPLOYEE BENEFITS	11,860,683	889,908	2,911,499	15,662,090	571.54	42.89	140.30	754.73	12.6
PURCHASED SERVICES	1,377,148	412,940	6,348,362	8,138,450	66.36	19.90	305.92	392.18	6.5
SUPPLIES & MATERIALS	3,040,265	2,050,442	6,237,553	11,328,260	146.50	98.81	300.58	545.89	9.1
INSTRUCTIONAL EQUIP.	115,147	113,418	1,698,636	1,927,201	5.55	5.47	81.85	92.87	1.5
OTHER OBJECTS	16,045	105,694	485,196	606,935	0.77	5.10	23.38	29.25	0.5
TOTAL	84,874,003	7,812,233	32,192,946	124,879,182	4,089.91	376.48	1,551.32	6,017.71	100.0
PERCENT OF TOTAL	68.0	6.2	25.8	100.0					

Kannapolis

100 Denver Street
Kannapolis, NC 28083

6 Elementary Schools
1 Secondary School



Pupil Accounting

KANNAPOLIS CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	382	398	391	374	364	357	349	386	348	390	361	289	199	4,588
ADM	364	366	369	355	352	345	342	371	334	352	332	265	186	4,333
ADA	343	349	353	340	336	331	326	350	314	328	316	252	178	4,116
MLD	370	370	367	359	354	352	349	366	334	330	314	248	179	4,292
PROM	345	339	359	352	354	349	349	360	327	272	297	236	174	4,113
N-P	25	31	8	7	0	3	0	6	7	58	17	12	5	179

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	385	376	341	367	352	347	347	361	375	416	290	305	254	4,516
ADM	385	380	347	369	356	353	343	355	371	405	284	302	251	4,501
ADA	374	370	340	357	345	344	332	341	354	389	273	289	240	4,348

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

KANNAPOLIS CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	11	13	0	24	0	16	24	0	40	64	32.2
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL			0	11	13	0	24	0	17	24	0	41	65	32.7
PRIVATE SR	INSTIT	NC	0	5	5	0	10	0	1	3	0	4	14	7.0
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	2	0	0	2	3	1.5
TOTAL			0	5	6	0	11	0	3	3	0	6	17	8.5
COMM COLLEGE, TECH	NC		0	2	4	4	10	0	7	6	3	16	26	13.1
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	2	4	4	10	0	7	6	3	16	26	13.1
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	4	0	4	6	3.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	2	0	2	0	0	4	0	4	6	3.0
MILITARY			0	3	1	0	4	0	0	1	0	1	5	2.5
EMPLOYMENT			0	7	35	4	46	0	12	19	3	34	80	40.2
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	28	61	8	97	0	39	57	6	102	199	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4			4	1	3	4		
PRINCIPALS	7			7	3	4	7		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		2	7	5	2	5	2	
TOT-ADMINISTRATORS	16		2	18	9	9	16	2	
ELEMENTARY TEACHERS	117	5	10	132	2	130	120	11	1
SECONDARY TEACHERS	119	3	5	127	50	77	113	14	
OTHER TEACHERS	70	15	4	89	21	68	73	10	6
TOT-TEACHERS	306	23	19	348	73	275	306	35	7
GUIDANCE	11			11	2	9	10	1	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	7		1	8		8	7	1	
CONSULTANT, SUPERVISO	1	1	5	7		7	6	1	
OTHER PROFESSIONALS	17	1	1	19		19	19		
TOT-PROFESSIONALS	358	25	28	411	84	327	364	40	7
TEACHER ASSISTANTS	76	29	5	110	5	105	95	13	2
TECHNICIANS	1	2	2	5	2	3	5		
CLERICAL, SECRETARIAL	33	2		35		35	35		
SERVICE WORKERS	24	34	4	62	20	42	44	17	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	492	92	39	623	111	512	543	70	10

2002-03 Current Expense Expenditures by Source of Funds

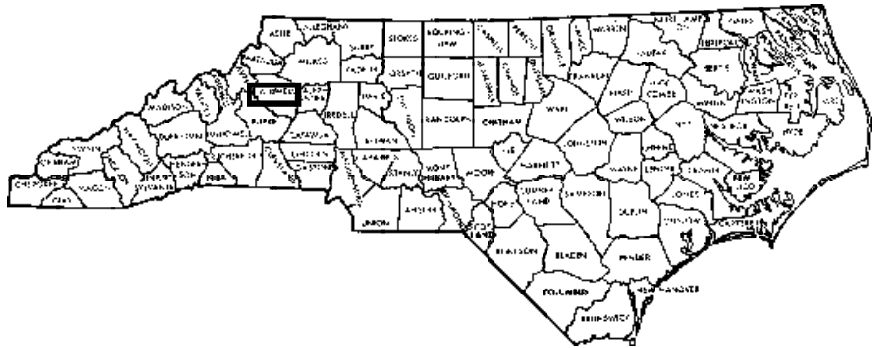
KANNAPOLIS CITY FINAL ADM 4,333

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,148,456	1,790,530	2,941,519	19,880,505	3,496.07	413.23	678.86	4,588.16	68.2
EMPLOYEE BENEFITS	2,760,644	351,473	451,057	3,563,174	637.12	81.11	104.10	822.33	12.3
PURCHASED SERVICES	415,684	235,358	2,329,501	2,980,543	95.93	54.32	537.62	687.87	10.2
SUPPLIES & MATERIALS	561,949	752,074	957,163	2,271,186	129.69	173.57	220.90	524.16	7.8
INSTRUCTIONAL EQUIP.	132,148	71,918	151,414	355,480	30.50	16.60	34.94	82.04	1.2
OTHER OBJECTS	2,535	13,980	69,500	86,015	0.59	3.22	16.04	19.85	0.3
TOTAL	19,021,416	3,215,333	6,900,154	29,136,903	4,389.90	742.05	1,592.46	6,724.41	100.0
PERCENT OF TOTAL	65.3	11.0	23.7	100.0					

CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

20 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

CALDWELL COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,044	1,010	999	1,068	1,036	1,058	1,040	1,035	1,046	1,136	982	808	721	12,983
ADM	1,015	995	984	1,050	1,024	1,042	1,012	1,018	1,020	1,071	918	749	704	12,602
ADA	968	955	945	1,011	988	1,004	966	970	967	1,009	866	699	667	12,015
MLD	1,012	998	990	1,047	1,029	1,040	1,017	1,018	1,016	1,036	876	716	741	12,536
PROM	947	936	960	1,016	1,022	1,037	1,011	998	1,016	939	825	673	731	12,111
N-P	65	62	30	31	7	3	6	20	0	97	51	43	10	425

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,090	1,022	967	1,002	1,031	1,043	1,019	1,022	1,019	1,134	1,003	882	680	12,914
ADM	1,081	1,011	963	994	1,023	1,039	1,031	1,027	1,020	1,120	992	870	674	12,845
ADA	1,050	985	939	972	999	1,015	1,005	991	985	1,068	949	825	643	12,426

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CALDWELL COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	14	67	4	85	0	4	79	1	84	169	24.6
PUBLIC	SR	OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.6
TOTAL			0	14	70	4	88	0	4	80	1	85	173	25.2
PRIVATE	SR	INSTIT NC	0	0	8	0	8	0	1	20	1	22	30	4.4
PRIVATE	SR	OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	1.0
TOTAL			0	0	10	0	10	0	1	25	1	27	37	5.4
COMM COLLEGE, TECH	NC		0	7	149	3	159	0	8	191	2	201	360	52.5
C.C., TECH	OUT-STATE		0	1	0	0	1	0	0	2	0	2	3	0.4
TOTAL			0	8	149	3	160	0	8	193	2	203	363	52.9
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	7	0	7	0	0	0	0	0	7	1.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	7	0	7	0	0	0	0	0	7	1.0
MILITARY			0	1	25	1	27	0	0	1	1	2	29	4.2
EMPLOYMENT			0	2	37	2	41	0	1	13	0	14	55	8.0
OTHERS **			0	0	10	0	10	0	1	11	0	12	22	3.2
GRAND TOTAL			0	25	308	10	343	0	15	323	5	343	686	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CALDWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	12	7	5	24	10	14	23	1	
PRINCIPALS	25			25	13	12	25		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12		5	17	9	8	17		
TOT-ADMINISTRATORS	49	7	10	66	32	34	65	1	
ELEMENTARY TEACHERS	383	34	16	433	50	383	421	11	1
SECONDARY TEACHERS	125	1	15	141	56	85	139	2	
OTHER TEACHERS	227	33	12	272	92	180	266	6	
TOT-TEACHERS	735	68	43	846	198	648	826	19	1
GUIDANCE	33		2	35	5	30	33	2	
PSYCHOLOGICAL	4		1	5	1	4	5		
LIBRARIAN, AUDIOVISUA	24			24	1	23	24		
CONSULTANT, SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	14	2	4	20	2	18	18	2	
TOT-PROFESSIONALS	861	77	60	998	239	759	973	24	1
TEACHER ASSISTANTS	216	36	44	296	16	280	284	12	
TECHNICIANS	1	1	3	5	2	3	5		
CLERICAL, SECRETARIAL	53	2	29	84		84	84		
SERVICE WORKERS	37	117	62	216	40	176	206	8	2
SKILLED CRAFTS		1	14	15	15		15		
LABORERS, UNSKILLED	1			1	1		1		
TOTAL	1,169	234	212	1,615	313	1,302	1,568	44	3

2002-03 Current Expense Expenditures by Source of Funds

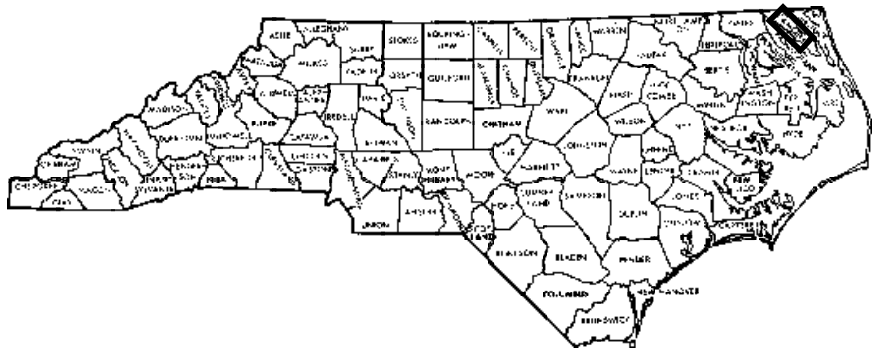
CALDWELL COUNTY FINAL ADM 12,602

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	44,396,697	3,965,370	7,313,748	55,675,815	3,522.99	314.66	580.36	4,418.01	70.1
EMPLOYEE BENEFITS	7,657,813	858,491	1,517,818	10,034,122	607.67	68.12	120.44	796.23	12.6
PURCHASED SERVICES	901,510	289,834	3,462,447	4,653,791	71.54	23.00	274.75	369.29	5.9
SUPPLIES & MATERIALS	2,017,478	1,657,245	4,502,452	8,177,175	160.09	131.51	357.28	648.88	10.3
INSTRUCTIONAL EQUIP.	0	203,716	106,159	309,875	0.00	16.17	8.42	24.59	0.4
OTHER OBJECTS	3,134	59,784	477,137	540,055	0.25	4.74	37.86	42.85	0.7
TOTAL	54,976,632	7,034,440	17,379,761	79,390,833	4,362.54	558.20	1,379.11	6,299.85	100.0
PERCENT OF TOTAL	69.3	8.8	21.9	100.0					

CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School



Pupil Accounting

CAMDEN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	107	107	95	104	122	124	123	134	115	133	127	104	80	1,475
ADM	101	101	89	102	116	117	118	129	113	123	121	96	80	1,406
ADA	94	97	85	97	111	112	111	122	106	117	115	91	75	1,333
MLD	103	106	90	105	121	120	119	132	114	120	113	94	81	1,418
PROM	93	99	86	101	119	118	115	130	111	112	106	93	81	1,364
N-P	10	7	4	4	2	2	4	2	3	8	7	1	0	54

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	129	112	126	108	114	131	132	128	147	137	129	113	97	1,603
ADM	127	111	124	107	113	130	130	126	146	132	126	106	95	1,573
ADA	123	106	119	103	110	125	126	120	139	127	121	99	90	1,508

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CAMDEN COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	2	6	0	8	0	4	18	0	22	30	40.0
PUBLIC SR	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	1.3
TOTAL			0	3	6	0	9	0	4	18	0	22	31	41.3
PRIVATE SR	INSTIT	NC	0	1	3	0	4	0	0	2	0	2	6	8.0
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	3	0	4	0	0	2	0	2	6	8.0
COMM COLLEGE, TECH	NC		0	0	4	0	4	0	2	7	0	9	13	17.3
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL			0	0	5	0	5	0	2	7	0	9	14	18.7
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	1	0	1	1	1.3
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	1	0	1	1	1.3
TRADE, BUSINESS	NC		0	0	1	0	1	0	0	0	0	0	1	1.3
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	0	0	0	0	1	1.3
MILITARY			0	0	3	0	3	0	0	1	0	1	4	5.3
EMPLOYMENT			0	0	7	1	8	0	4	6	0	10	18	24.0
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	4	25	1	30	0	10	35	0	45	75	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4		2	6	3	3	5	1	
PRINCIPALS	3			3	1	2	3		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3			3	1	2	2	1	
TOT-ADMINISTRATORS	10		2	12	5	7	10	2	
ELEMENTARY TEACHERS	52	3	1	56	7	49	49	7	
SECONDARY TEACHERS	28		1	29	8	21	26	3	
OTHER TEACHERS	12	2	1	15	2	13	10	5	
TOT-TEACHERS	92	5	3	100	17	83	85	15	
GUIDANCE	2			2		2	2		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	3			3		3	3		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	1	1	9	2	7	6	3	
TOT-PROFESSIONALS	115	6	6	127	24	103	107	20	
TEACHER ASSISTANTS	29	8	1	38	3	35	27	11	
TECHNICIANS	2			2	1	1	2		
CLERICAL, SECRETARIAL	14	1		15		15	11	4	
SERVICE WORKERS	14			14	8	6	2	12	
SKILLED CRAFTS	1		3	4	4		4		
LABORERS, UNSKILLED									
TOTAL	175	15	10	200	40	160	153	47	

2002-03 Current Expense Expenditures by Source of Funds

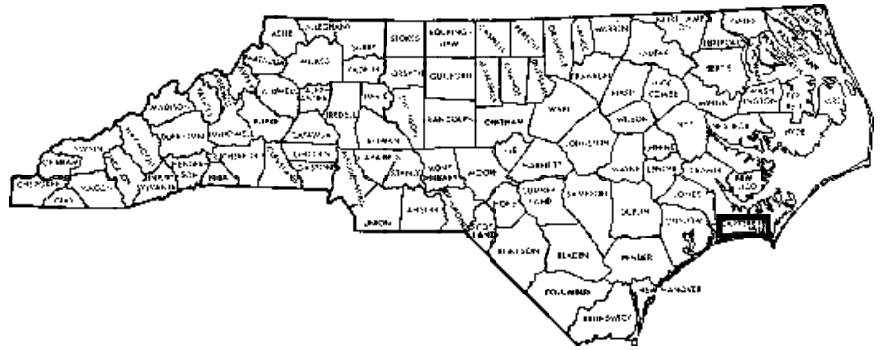
CAMDEN COUNTY FINAL ADM 1,406

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,181,681	338,331	370,079	6,890,091	4,396.64	240.64	263.21	4,900.49	69.3
EMPLOYEE BENEFITS	1,120,527	73,791	73,309	1,267,627	796.96	52.48	52.14	901.58	12.6
PURCHASED SERVICES	417,402	33,735	420,663	871,800	296.87	24.00	299.19	620.06	8.8
SUPPLIES & MATERIALS	331,130	128,893	402,382	862,405	235.51	91.67	286.19	613.37	8.7
INSTRUCTIONAL EQUIP.	0	0	0	0	0.00	0.00	0.00	0.00	0.0
OTHER OBJECTS	901	0	54,801	55,702	0.64	0.00	38.98	39.62	0.6
TOTAL	8,051,641	574,750	1,321,234	9,947,625	5,726.62	408.79	939.71	7,075.12	100.0
PERCENT OF TOTAL	80.9	5.8	13.3	100.0					

CARTERET

107 Safrit Drive
Beaufort, NC 28516

13 Elementary Schools
3 Secondary Schools



Pupil Accounting

CARTERET COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	584	568	575	600	631	667	695	721	712	725	726	635	563	8,402
ADM	559	539	556	577	607	645	677	696	677	680	680	600	510	8,003
ADA	524	510	529	550	577	611	637	653	632	645	646	569	484	7,567
MLD	560	537	556	580	600	644	674	690	674	659	646	580	468	7,868
PROM	524	505	547	568	595	634	653	672	658	623	611	552	460	7,602
N-P	36	32	9	12	5	10	21	18	16	36	35	28	8	266

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	591	579	529	569	594	613	711	711	722	754	686	646	569	8,274
ADM	580	571	526	562	588	606	702	705	715	743	676	639	566	8,179
ADA	565	556	511	549	572	588	681	681	693	717	650	618	544	7,925

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CARTERET COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	6	76	0	82	0	8	94	3	105	187	36.2
PUBLIC SR	OUT-STATE		0	1	4	0	5	0	2	3	0	5	10	1.9
TOTAL			0	7	80	0	87	0	10	97	3	110	197	38.2
PRIVATE SR	INSTIT	NC	0	1	9	0	10	0	2	22	0	24	34	6.6
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	0	7	0	7	8	1.6
TOTAL			0	2	9	0	11	0	2	29	0	31	42	8.1
COMM COLLEGE, TECH	NC		0	5	88	2	95	0	4	105	2	111	206	39.9
C.C., TECH	OUT-STATE		0	0	2	0	2	0	0	4	0	4	6	1.2
TOTAL			0	5	90	2	97	0	4	109	2	115	212	41.1
PRIVATE JR	COLLEGE	NC	0	1	2	0	3	0	0	1	0	1	4	0.8
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	2	0	3	0	0	1	0	1	4	0.8
TRADE, BUSINESS	NC		0	2	0	0	2	0	1	2	0	3	5	1.0
TRADE, BUS	OUT-STATE		0	0	6	0	6	0	1	0	0	1	7	1.4
TOTAL			0	2	6	0	8	0	2	2	0	4	12	2.3
MILITARY			0	3	23	1	27	0	1	5	0	6	33	6.4
EMPLOYMENT			0	1	12	0	13	0	0	1	0	1	14	2.7
OTHERS **			0	0	2	0	2	0	0	0	0	0	2	0.4
GRAND TOTAL			0	21	224	3	248	0	19	244	5	268	516	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CARTERET COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4			4	3	1	4		
PRINCIPALS	15		1	16	6	10	14	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	11		4	15	6	9	15		
TOT-ADMINISTRATORS	30		5	35	15	20	33	2	
ELEMENTARY TEACHERS	306	44	84	434	52	382	422	11	1
SECONDARY TEACHERS	152	6	34	192	68	124	181	8	3
OTHER TEACHERS	9	3	3	15	1	14	15		
TOT-TEACHERS	467	53	121	641	121	520	618	19	4
GUIDANCE	25		4	29	5	24	27	2	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN, AUDIOVISUA	13		3	16	2	14	16		
CONSULTANT, SUPERVISO	8	1	1	10	5	5	9	1	
OTHER PROFESSIONALS	10		11	21	1	20	21		
TOT-PROFESSIONALS	558	54	145	757	150	607	729	24	4
TEACHER ASSISTANTS	113	17	63	193	4	189	174	19	
TECHNICIANS		2	5	7	4	3	7		
CLERICAL, SECRETARIAL	14	2	39	55		55	53	2	
SERVICE WORKERS	57		86	143	32	111	89	52	2
SKILLED CRAFTS	5		27	32	31	1	27	3	2
LABORERS, UNSKILLED									
TOTAL	747	75	365	1,187	221	966	1,079	100	8

2002-03 Current Expense Expenditures by Source of Funds

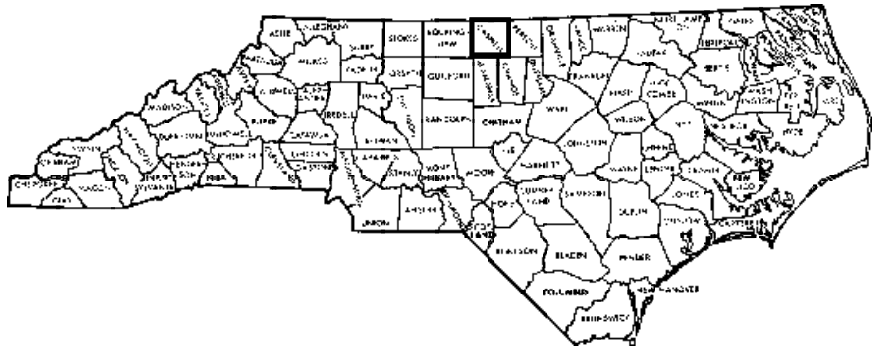
CARTERET COUNTY FINAL ADM 8,003

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,762,849	3,041,221	10,185,284	42,989,354	3,718.96	380.01	1,272.68	5,371.65	71.4
EMPLOYEE BENEFITS	5,133,217	584,565	2,131,724	7,849,506	641.41	73.04	266.37	980.82	12.9
PURCHASED SERVICES	1,408,733	319,656	2,768,932	4,497,321	176.03	39.93	345.99	561.95	7.5
SUPPLIES & MATERIALS	969,761	1,004,245	2,454,246	4,428,252	121.17	125.48	306.67	553.32	7.4
INSTRUCTIONAL EQUIP.	76,792	127	13,682	90,601	9.60	0.01	1.71	11.32	0.2
OTHER OBJECTS	2,823	47,560	293,049	343,432	0.35	5.94	36.62	42.91	0.6
TOTAL	37,354,175	4,997,374	17,846,917	60,198,466	4,667.52	624.41	2,230.04	7,521.97	100.0
PERCENT OF TOTAL	62.1	8.2	29.7	100.0					

CASWELL

PO Box 160
353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School



Pupil Accounting

CASWELL COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	275	265	252	278	266	286	314	317	306	297	274	288	209	3,627
ADM	255	253	248	267	260	281	287	291	283	277	261	274	188	3,425
ADA	240	240	237	253	247	268	267	272	262	255	243	258	175	3,217
MLD	258	246	248	269	256	281	290	286	281	265	251	263	171	3,365
PROM	238	232	239	266	254	280	290	286	281	235	223	247	158	3,229
N-P	20	14	9	3	2	1	0	0	0	30	28	16	13	136

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	236	248	239	255	271	262	296	290	275	315	263	237	248	3,435
ADM	233	243	236	254	266	261	293	285	271	310	259	234	246	3,391
ADA	226	235	230	245	259	252	283	271	257	290	241	224	235	3,248

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CASWELL COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	13	6	0	19	0	17	5	0	22	41	23.4
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL			0	13	6	0	19	0	18	5	0	23	42	24.0
PRIVATE SR	INSTIT	NC	0	0	0	0	0	0	2	3	0	5	5	2.9
PRIVATE SR	OUT-STATE		0	3	3	0	6	0	0	4	0	4	10	5.7
TOTAL			0	3	3	0	6	0	2	7	0	9	15	8.6
COMM COLLEGE, TECH	NC		0	9	13	0	22	0	14	24	0	38	60	34.3
C.C., TECH	OUT-STATE		0	0	3	0	3	0	0	5	0	5	8	4.6
TOTAL			0	9	16	0	25	0	14	29	0	43	68	38.9
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	2	0	0	2	0	2	0	0	2	4	2.3
TRADE, BUS	OUT-STATE		0	1	2	0	3	0	2	1	0	3	6	3.4
TOTAL			0	3	2	0	5	0	4	1	0	5	10	5.7
MILITARY			0	2	5	0	7	0	2	2	0	4	11	6.3
EMPLOYMENT			0	7	11	0	18	0	2	9	0	11	29	16.6
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	37	43	0	80	0	42	53	0	95	175	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CASWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	1	1	11	4	7	7	4	
PRINCIPALS	6			6	4	2	4	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4			4	2	2	2	2	
TOT-ADMINISTRATORS	19	1	1	21	10	11	13	8	
ELEMENTARY TEACHERS	152	15		167	24	143	131	36	
SECONDARY TEACHERS	62		2	64	23	41	51	10	3
OTHER TEACHERS		1		1		1		1	
TOT-TEACHERS	214	16	2	232	47	185	182	47	3
GUIDANCE	10			10	1	9	4	6	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	251	17	3	271	59	212	207	61	3
TEACHER ASSISTANTS	83	5		88	3	85	53	35	
TECHNICIANS	1			1	1				1
CLERICAL, SECRETARIAL	18	1	10	29		29	19	10	
SERVICE WORKERS	25	46	11	82	26	56	37	45	
SKILLED CRAFTS	5			5	5		3	2	
LABORERS, UNSKILLED									
TOTAL	383	69	24	476	94	382	319	153	4

2002-03 Current Expense Expenditures by Source of Funds

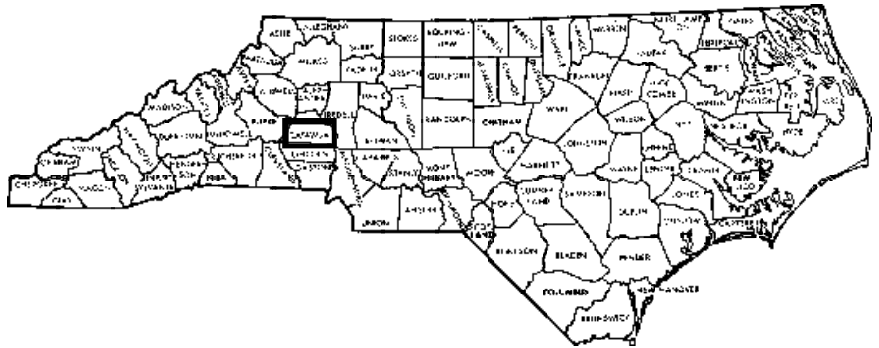
CASWELL COUNTY FINAL ADM 3,425

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,317,398	1,421,340	765,612	16,504,350	4,180.26	414.99	223.54	4,818.79	68.7
EMPLOYEE BENEFITS	2,674,157	318,737	144,524	3,137,418	780.78	93.05	42.20	916.03	13.1
PURCHASED SERVICES	656,928	312,036	959,334	1,928,298	191.80	91.11	280.10	563.01	8.0
SUPPLIES & MATERIALS	634,982	987,732	416,711	2,039,425	185.40	288.38	121.67	595.45	8.5
INSTRUCTIONAL EQUIP.	203,901	1,470	81	205,452	59.53	0.44	0.02	59.99	0.9
OTHER OBJECTS	4,772	99,224	93,406	197,402	1.39	28.98	27.27	57.64	0.8
TOTAL	18,492,138	3,140,539	2,379,668	24,012,345	5,399.16	916.95	694.80	7,010.91	100.0
PERCENT OF TOTAL	77.0	13.1	9.9	100.0					

CATAWBA

PO Box 1000
10 East 25th Street
Newton, NC 28658

20 Elementary Schools
5 Secondary Schools



Pupil Accounting

CATAWBA COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,303	1,249	1,310	1,238	1,367	1,423	1,360	1,345	1,392	1,513	1,254	1,152	1,018	16,924
ADM	1,262	1,219	1,289	1,219	1,337	1,393	1,342	1,312	1,361	1,424	1,189	1,088	956	16,391
ADA	1,202	1,169	1,237	1,176	1,290	1,340	1,289	1,258	1,297	1,364	1,148	1,050	922	15,742
MLD	1,259	1,215	1,297	1,226	1,343	1,393	1,346	1,308	1,360	1,389	1,160	1,041	909	16,246
PROM	1,194	1,166	1,278	1,184	1,327	1,385	1,332	1,274	1,246	1,219	1,092	1,009	898	15,604
N-P	65	49	19	42	16	8	14	34	114	170	68	32	11	642

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,312	1,275	1,204	1,328	1,223	1,338	1,388	1,349	1,321	1,532	1,284	1,108	1,028	16,690
ADM	1,297	1,269	1,201	1,323	1,215	1,331	1,376	1,338	1,308	1,509	1,268	1,096	1,023	16,554
ADA	1,262	1,234	1,172	1,291	1,185	1,301	1,344	1,307	1,276	1,470	1,238	1,070	994	16,144

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CATAWBA COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	1	5	110	9	125	1	5	99	8	113	238	24.9
PUBLIC	SR	OUT-STATE	0	1	6	2	9	0	0	4	1	5	14	1.5
TOTAL			1	6	116	11	134	1	5	103	9	118	252	26.3
PRIVATE	SR	INSTIT NC	0	7	25	0	32	0	4	41	3	48	80	8.4
PRIVATE	SR	OUT-STATE	0	0	9	0	9	0	0	12	0	12	21	2.2
TOTAL			0	7	34	0	41	0	4	53	3	60	101	10.6
COMM COLLEGE, TECH		NC	0	5	150	33	188	0	13	191	22	226	414	43.3
C.C., TECH		OUT-STATE	0	1	2	0	3	0	0	0	1	1	4	0.4
TOTAL			0	6	152	33	191	0	13	191	23	227	418	43.7
PRIVATE	JR	COLLEGE NC	0	1	1	0	2	0	0	1	0	1	3	0.3
PRIVATE	JR	OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	1	0	2	0	0	1	0	1	3	0.3
TRADE, BUSINESS		NC	0	1	10	2	13	0	1	8	0	9	22	2.3
TRADE, BUS		OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	0.7
TOTAL			0	1	14	2	17	0	1	11	0	12	29	3.0
MILITARY			0	0	30	2	32	0	1	3	1	5	37	3.9
EMPLOYMENT			0	5	66	3	74	0	5	29	8	42	116	12.1
OTHERS **			0	0	0	0	0	0	0	1	0	1	1	0.1
GRAND TOTAL			1	26	413	51	491	1	29	392	44	466	957	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CATAWBA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	4	4	8		
PRINCIPALS	25			25	13	12	23	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	19		9	28	17	11	27	1	
TOT-ADMINISTRATORS	51		10	61	34	27	58	3	
ELEMENTARY TEACHERS	653	34	37	724	90	634	689	24	11
SECONDARY TEACHERS	278	6	13	297	124	173	283	6	8
OTHER TEACHERS	27	3	9	39	6	33	38	1	
TOT-TEACHERS	958	43	59	1,060	220	840	1,010	31	19
GUIDANCE	43			43	4	39	40	3	
PSYCHOLOGICAL	5			5	3	2	5		
LIBRARIAN, AUDIOVISUA	26		1	27		27	27		
CONSULTANT, SUPERVISO	5	2	4	11	3	8	10	1	
OTHER PROFESSIONALS	11	11	7	29	6	23	24	4	1
TOT-PROFESSIONALS	1,099	56	81	1,236	270	966	1,174	42	20
TEACHER ASSISTANTS	295	21	65	381	19	362	355	18	8
TECHNICIANS	3		19	22	14	8	22		
CLERICAL, SECRETARIAL	64	23	2	89		89	87	2	
SERVICE WORKERS	82		148	230	55	175	203	24	3
SKILLED CRAFTS	7		41	48	24	24	47	1	
LABORERS, UNSKILLED									
TOTAL	1,550	100	356	2,006	382	1,624	1,888	87	31

2002-03 Current Expense Expenditures by Source of Funds

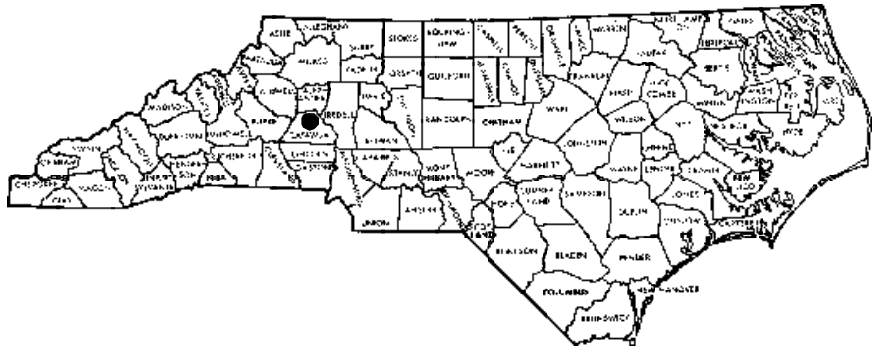
CATAWBA COUNTY FINAL ADM 16,391

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	55,766,017	3,314,879	10,595,118	69,676,014	3,402.23	202.24	646.40	4,250.87	70.9
EMPLOYEE BENEFITS	10,069,843	696,009	1,985,300	12,751,152	614.35	42.47	121.12	777.94	12.9
PURCHASED SERVICES	1,188,952	959,919	4,015,419	6,164,290	72.54	58.56	244.98	376.08	6.3
SUPPLIES & MATERIALS	2,727,399	1,425,885	4,156,372	8,309,656	166.40	86.98	253.58	506.96	8.5
INSTRUCTIONAL EQUIP.	569,190	0	413,041	982,231	34.73	0.00	25.20	59.93	1.0
OTHER OBJECTS	8,067	66,626	349,057	423,750	0.49	4.06	21.30	25.85	0.4
TOTAL	70,329,468	6,463,318	21,514,307	98,307,093	4,290.74	394.31	1,312.58	5,997.63	100.0
PERCENT OF TOTAL	71.5	6.6	21.9	100.0					

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

HICKORY CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	317	360	345	396	309	353	338	375	390	467	360	312	241	4,563
ADM	309	347	335	384	310	342	331	364	373	410	325	292	230	4,352
ADA	296	331	323	371	299	332	319	348	355	380	305	276	219	4,154
MLD	319	351	334	389	306	342	333	365	372	388	315	287	221	4,322
PROM	312	320	326	380	304	338	326	353	368	339	277	267	217	4,127
N-P	7	31	8	9	2	4	7	12	4	49	38	20	4	195

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	355	357	325	327	381	315	368	343	368	456	391	314	266	4,566
ADM	347	354	318	323	380	312	363	336	365	441	378	304	264	4,485
ADA	335	345	310	316	371	305	354	327	353	419	361	295	257	4,348

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HICKORY CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	4	24	1	29	0	11	39	2	52	81	34.5
PUBLIC SR	OUT-STATE		0	0	6	0	6	0	1	4	1	6	12	5.1
TOTAL			0	4	30	1	35	0	12	43	3	58	93	39.6
PRIVATE SR	INSTIT	NC	0	4	10	2	16	0	4	16	0	20	36	15.3
PRIVATE SR	OUT-STATE		0	1	5	1	7	0	1	2	0	3	10	4.3
TOTAL			0	5	15	3	23	0	5	18	0	23	46	19.6
COMM COLLEGE, TECH	NC		0	5	14	8	27	0	13	13	5	31	58	24.7
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	5	14	8	27	0	13	13	5	31	58	24.7
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL			0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS	NC		0	1	1	0	2	0	0	0	1	1	3	1.3
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	2	0	1	3	3	1.3
TOTAL			0	1	1	0	2	0	2	0	2	4	6	2.6
MILITARY			0	1	1	1	3	0	0	0	0	0	3	1.3
EMPLOYMENT			0	9	3	4	16	0	3	5	3	11	27	11.5
OTHERS **			0	0	1	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL			0	25	66	17	108	0	35	79	13	127	235	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

HICKORY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		1	7	3	4	7		
PRINCIPALS	9			9	4	5	8	1	
ASST PRINC, TEACHING			1	1		1	1		
ASST PRINC, NONTEACHI	6		4	10	3	7	8	2	
TOT-ADMINISTRATORS	21		6	27	10	17	24	3	
ELEMENTARY TEACHERS	130	15	3	148	18	130	141	6	1
SECONDARY TEACHERS	73	2	4	79	35	44	76	3	
OTHER TEACHERS	64	9	1	74	11	63	64	5	5
TOT-TEACHERS	267	26	8	301	64	237	281	14	6
GUIDANCE	15			15	3	12	14	1	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	9			9		9	8	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	2		2	4	2	2	4		
TOT-PROFESSIONALS	314	26	16	356	79	277	331	19	6
TEACHER ASSISTANTS	72	12	9	93	7	86	60	26	7
TECHNICIANS			2	2	2		2		
CLERICAL, SECRETARIAL	19		17	36		36	32	4	
SERVICE WORKERS	8		58	66	23	43	47	13	6
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	413	38	102	553	111	442	472	62	19

2002-03 Current Expense Expenditures by Source of Funds

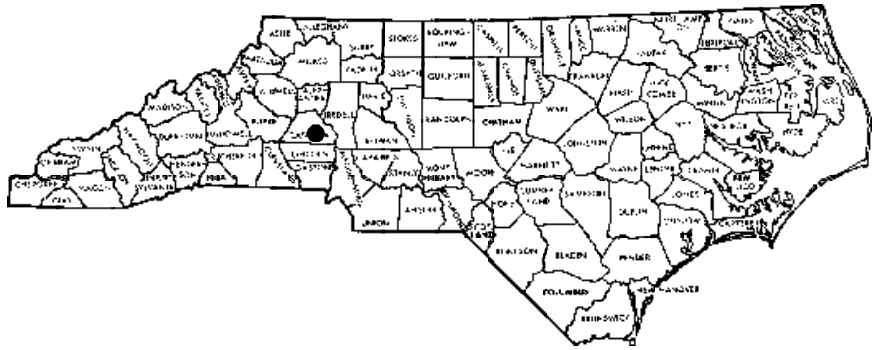
HICKORY CITY FINAL ADM 4,352

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,078,674	1,451,149	3,243,720	20,773,543	3,694.55	333.44	745.34	4,773.33	70.6
EMPLOYEE BENEFITS	2,825,561	293,322	605,011	3,723,894	649.26	67.39	139.02	855.67	12.7
PURCHASED SERVICES	814,375	235,507	1,300,604	2,350,486	187.13	54.11	298.85	540.09	8.0
SUPPLIES & MATERIALS	553,848	614,198	978,856	2,146,902	127.26	141.13	224.92	493.31	7.3
INSTRUCTIONAL EQUIP.	28,826	0	0	28,826	6.62	0.00	0.00	6.62	0.1
OTHER OBJECTS	123	107,467	276,581	384,171	0.03	24.69	63.55	88.27	1.3
TOTAL	20,301,407	2,701,643	6,404,772	29,407,822	4,664.85	620.76	1,471.68	6,757.29	100.0
PERCENT OF TOTAL	69.0	9.2	21.8	100.0					

Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

NEWTON-CONOVER

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	222	287	211	252	216	218	226	259	227	248	224	177	163	2,930
ADM	220	279	198	243	208	208	203	244	211	228	211	168	157	2,778
ADA	210	265	191	235	200	198	194	232	200	216	200	160	149	2,650
MLD	217	279	201	244	211	207	206	243	215	223	201	162	152	2,761
PROM	201	272	197	236	210	203	193	241	206	200	180	153	146	2,638
N-P	16	7	4	8	1	4	13	2	9	23	21	9	6	123

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	245	286	199	200	234	207	220	205	245	266	220	189	162	2,878
ADM	240	280	198	196	232	205	218	202	243	258	217	186	161	2,836
ADA	232	269	192	192	229	200	211	197	237	248	209	179	153	2,748

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

NEWTON-CONOVER

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	3	21	5	29	1	3	23	0	27	56	36.8
PUBLIC SR	OUT-STATE		0	0	3	0	3	0	0	1	0	1	4	2.6
TOTAL			0	3	24	5	32	1	3	24	0	28	60	39.5
PRIVATE SR	INSTIT	NC	0	1	3	0	4	0	0	9	1	10	14	9.2
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	2	0	2	5	3.3
TOTAL			0	1	6	0	7	0	0	11	1	12	19	12.5
COMM COLLEGE, TECH	NC		0	1	10	2	13	0	6	14	8	28	41	27.0
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	10	2	13	0	6	14	8	28	41	27.0
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	0	0	0	2	1.3
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL			0	0	2	0	2	0	0	1	0	1	3	2.0
MILITARY			0	1	7	1	9	0	0	3	0	3	12	7.9
EMPLOYMENT			0	2	5	1	8	0	0	5	0	5	13	8.6
OTHERS **			0	0	4	0	4	0	0	0	0	0	4	2.6
GRAND TOTAL			0	8	58	9	75	1	9	58	9	77	152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

NEWTON CONOVER

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	1	8	4	4	7	1	
PRINCIPALS	6			6	2	4	4	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	3	3	6		
TOT-ADMINISTRATORS	18	1	1	20	9	11	17	3	
ELEMENTARY TEACHERS	77			77	15	62	71	6	
SECONDARY TEACHERS	25			25	12	13	22	2	1
OTHER TEACHERS	71	14	5	90	18	72	86	4	
TOT-TEACHERS	173	14	5	192	45	147	179	12	1
GUIDANCE	8			8	2	6	7	1	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	5			5		5	5		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	9	1	8	18		18	17	1	
TOT-PROFESSIONALS	213	16	14	243	56	187	225	17	1
TEACHER ASSISTANTS	48	1	28	77	6	71	62	11	4
TECHNICIANS									
CLERICAL, SECRETARIAL	27		1	28	1	27	25	3	
SERVICE WORKERS	11		23	34	10	24	29	5	
SKILLED CRAFTS	1		1	2	2		2		
LABORERS, UNSKILLED									
TOTAL	300	17	67	384	75	309	343	36	5

2002-03 Current Expense Expenditures by Source of Funds

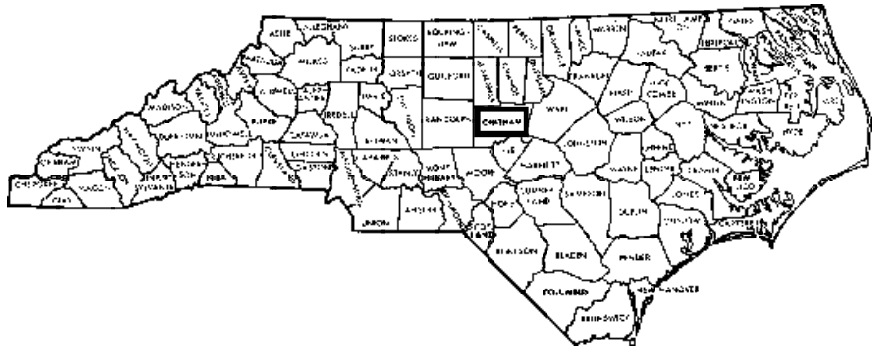
NEWTON CONOVER FINAL ADM 2,778

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,251,214	913,423	2,707,279	13,871,916	3,690.14	328.81	974.54	4,993.49	72.9
EMPLOYEE BENEFITS	1,797,564	213,643	505,285	2,516,492	647.07	76.90	181.89	905.86	13.2
PURCHASED SERVICES	199,303	136,992	885,625	1,221,920	71.74	49.32	318.80	439.86	6.4
SUPPLIES & MATERIALS	498,300	271,046	419,558	1,188,904	179.37	97.57	151.03	427.97	6.3
INSTRUCTIONAL EQUIP.	99,701	28,845	4,364	132,910	35.89	10.38	1.57	47.84	0.7
OTHER OBJECTS	3,146	8,171	75,483	86,800	1.13	2.95	27.17	31.25	0.5
TOTAL	12,849,228	1,572,120	4,597,594	19,018,942	4,625.34	565.93	1,655.00	6,846.27	100.0
PERCENT OF TOTAL	67.6	8.2	24.2	100.0					

CHATHAM

PO Box 128
369 West Street
Pittsboro, NC 27312

11 Elementary Schools
4 Secondary Schools



Pupil Accounting

CHATHAM COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	580	573	583	596	523	608	583	637	637	708	535	497	389	7,449
ADM	560	551	565	583	506	595	574	620	613	677	507	468	366	7,185
ADA	535	524	540	561	484	569	546	591	583	646	485	447	352	6,863
MLD	558	551	572	585	499	595	570	620	602	664	497	446	350	7,109
PROM	517	504	553	566	491	578	541	575	581	595	457	429	346	6,733
N-P	41	47	19	19	8	17	29	45	21	69	40	17	4	376

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	586	574	520	565	590	489	603	579	589	700	597	501	422	7,315
ADM	584	574	520	561	585	488	596	577	587	686	587	497	419	7,261
ADA	566	558	509	549	572	476	581	558	567	670	573	486	407	7,072

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CHATHAM COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	13	44	6	63	0	20	50	2	72	135	37.2
PUBLIC SR	OUT-STATE		0	0	4	0	4	0	0	4	0	4	8	2.2
TOTAL			0	13	48	6	67	0	20	54	2	76	143	39.4
PRIVATE SR	INSTIT	NC	0	3	10	1	14	0	4	7	2	13	27	7.4
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	5	0	5	8	2.2
TOTAL			0	3	13	1	17	0	4	12	2	18	35	9.6
COMM COLLEGE, TECH	NC		0	7	47	3	57	0	14	39	11	64	121	33.3
C.C., TECH	OUT-STATE		0	0	1	1	2	0	0	0	0	0	2	0.6
TOTAL			0	7	48	4	59	0	14	39	11	64	123	33.9
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS	NC		0	0	3	0	3	0	0	1	0	1	4	1.1
TRADE, BUS	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL			0	1	3	0	4	0	0	1	0	1	5	1.4
MILITARY			0	2	5	0	7	0	0	2	0	2	9	2.5
EMPLOYMENT			1	2	11	0	14	0	1	1	1	3	17	4.7
OTHERS **			0	4	5	3	12	0	5	12	1	18	30	8.3
GRAND TOTAL			1	32	133	14	180	0	44	122	17	183	363	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		2	9	4	5	8	1	
PRINCIPALS	15			15	10	5	13	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10		2	12	2	10	7	4	1
TOT-ADMINISTRATORS	32		4	36	16	20	28	7	1
ELEMENTARY TEACHERS	249		21	270	40	230	252	17	1
SECONDARY TEACHERS	104		13	117	52	65	105	10	2
OTHER TEACHERS	57	42	15	114	11	103	102	7	5
TOT-TEACHERS	410	42	49	501	103	398	459	34	8
GUIDANCE	20	1	5	26	4	22	23	2	1
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN, AUDIOVISUA	14			14	1	13	12	2	
CONSULTANT, SUPERVISO	2	1	3	6	2	4	3	3	
OTHER PROFESSIONALS	5	1	9	15	2	13	12	3	
TOT-PROFESSIONALS	487	45	70	602	128	474	541	51	10
TEACHER ASSISTANTS	151	10	34	195	13	182	126	59	10
TECHNICIANS	1		12	13	8	5	12	1	
CLERICAL, SECRETARIAL	53	3	7	63		63	55	7	1
SERVICE WORKERS	22		65	87	12	75	77	10	
SKILLED CRAFTS			18	18	18		16	2	
LABORERS, UNSKILLED	46		3	49	30	19	17	31	1
TOTAL	760	58	209	1,027	209	818	844	161	22

2002-03 Current Expense Expenditures by Source of Funds

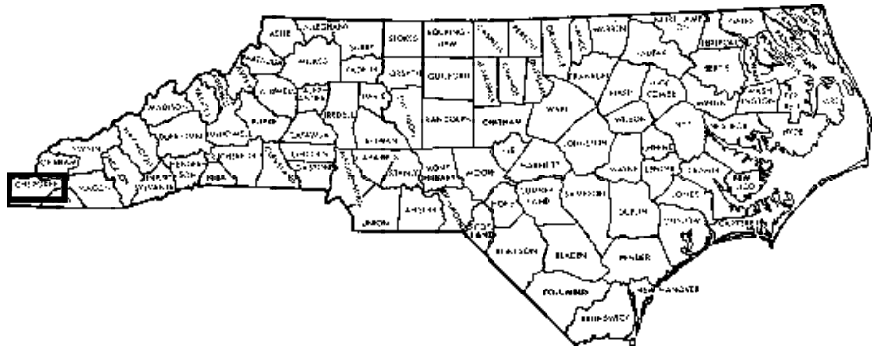
CHATHAM COUNTY FINAL ADM 7,185

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,442,507	2,255,959	8,162,131	35,860,597	3,541.06	313.98	1,136.00	4,991.04	68.1
EMPLOYEE BENEFITS	4,697,271	482,476	1,629,753	6,809,500	653.76	67.15	226.83	947.74	12.8
PURCHASED SERVICES	621,201	234,876	3,141,095	3,997,172	86.46	32.69	437.17	556.32	7.6
SUPPLIES & MATERIALS	1,203,685	773,172	3,326,634	5,303,491	167.53	107.60	463.00	738.13	10.1
INSTRUCTIONAL EQUIP.	31,418	0	261,805	293,223	4.37	0.00	36.44	40.81	0.6
OTHER OBJECTS	2,759	26,852	378,283	407,894	0.38	3.74	52.65	56.77	0.8
TOTAL	31,998,841	3,773,335	16,899,701	52,671,877	4,453.56	525.16	2,352.09	7,330.81	100.0
PERCENT OF TOTAL	60.8	7.1	32.1	100.0					

CHEROKEE

911 Andrews Road
Murphy, NC 28906

9 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CHEROKEE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	306	332	282	291	284	322	298	301	269	367	265	269	234	3,820
ADM	278	305	261	283	265	301	288	299	260	337	247	248	212	3,584
ADA	259	287	248	270	253	287	271	280	243	314	229	231	192	3,364
MLD	287	308	263	283	264	299	296	295	261	321	243	243	197	3,560
PROM	262	298	251	274	254	297	291	290	258	296	230	238	189	3,428
N-P	25	10	12	9	10	2	5	5	3	25	13	5	8	132

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	282	280	312	270	278	279	313	296	297	302	308	243	249	3,709
ADM	277	278	309	268	276	275	311	295	294	297	306	239	246	3,671
ADA	266	270	300	262	268	267	302	286	286	287	290	227	233	3,544

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	2	24	0	27	0	1	29	0	30	57	28.1
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	5	1	6	10	4.9
TOTAL	1	2	28	0	31	0	1	34	1	36	67	33.0
PRIVATE SR INSTIT NC	0	0	4	2	6	0	0	7	1	8	14	6.9
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.0
TOTAL	0	0	7	2	9	0	0	8	1	9	18	8.9
COMM COLLEGE, TECH NC	1	0	16	0	17	0	1	40	0	41	58	28.6
C.C., TECH OUT-STATE	1	1	0	0	2	0	0	1	1	2	4	2.0
TOTAL	2	1	16	0	19	0	1	41	1	43	62	30.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	3	1	4	6	3.0
TOTAL	0	0	2	0	2	0	0	3	1	4	6	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	10	1	13	0	0	3	0	3	16	7.9
EMPLOYMENT	0	1	19	0	20	0	0	14	0	14	34	16.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	3	6	82	3	94	0	2	103	4	109	203	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6			6	2	4	6		
PRINCIPALS	13			13	9	4	13		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4			4	4		4		
TOT-ADMINISTRATORS	23			23	15	8	23		
ELEMENTARY TEACHERS	142	18	4	164	17	147	164		
SECONDARY TEACHERS	66	3	7	76	36	40	76		
OTHER TEACHERS	26	6		32	9	23	32		
TOT-TEACHERS	234	27	11	272	62	210	272		
GUIDANCE	10			10	3	7	10		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	10			10		10	10		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	1	3	8	12		12	12		
TOT-PROFESSIONALS	279	30	19	328	80	248	328		
TEACHER ASSISTANTS	56	14	1	71	2	69	69	1	1
TECHNICIANS	3		3	6	6		6		
CLERICAL, SECRETARIAL	24		4	28		28	27	1	
SERVICE WORKERS	20		58	78	27	51	74		4
SKILLED CRAFTS	4			4	4		4		
LABORERS, UNSKILLED									
TOTAL	386	44	85	515	119	396	508	2	5

2002-03 Current Expense Expenditures by Source of Funds

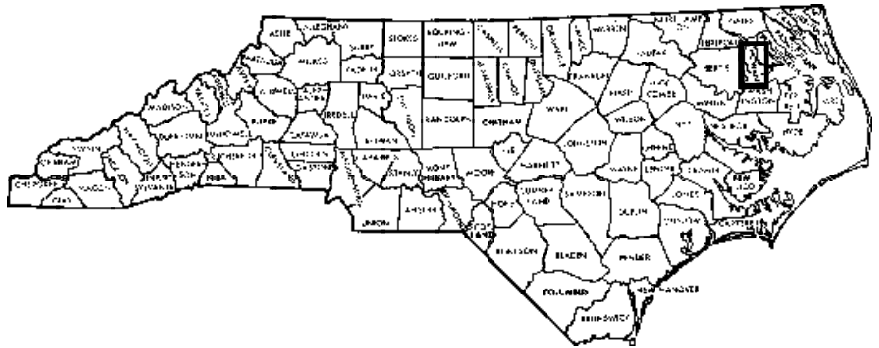
CHEROKEE COUNTY FINAL ADM 3,584

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,893,034	1,780,488	1,492,449	18,165,971	4,155.42	496.79	416.42	5,068.63	67.9
EMPLOYEE BENEFITS	2,604,049	405,612	354,296	3,363,957	726.58	113.17	98.85	938.60	12.7
PURCHASED SERVICES	227,404	387,311	962,908	1,577,623	63.45	108.06	268.67	440.18	5.9
SUPPLIES & MATERIALS	1,263,632	729,381	1,006,768	2,999,781	352.58	203.50	280.91	836.99	11.2
INSTRUCTIONAL EQUIP.	97,336	328,897	6,841	433,074	27.16	91.77	1.91	120.84	1.6
OTHER OBJECTS	0	44,058	153,583	197,641	0.00	12.30	42.85	55.15	0.7
TOTAL	19,085,455	3,675,747	3,976,845	26,738,047	5,325.19	1025.59	1,109.61	7,460.39	100.0
PERCENT OF TOTAL	71.4	13.7	14.9	100.0					

CHOWAN

PO Box 206
 East King Street
 Edenton, NC 27932

3 Elementary Schools
 1 Secondary School



Pupil Accounting

EDENTON/CHOWAN

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	203	179	196	192	184	195	220	178	221	261	196	166	178	2,569
ADM	198	171	189	185	181	190	217	174	211	243	183	160	166	2,468
ADA	186	161	180	176	171	182	205	164	199	222	173	151	156	2,326
MLD	195	168	187	186	180	189	218	174	209	233	178	157	156	2,430
PROM	186	163	183	183	178	181	215	174	202	178	164	154	150	2,311
N-P	9	5	4	3	2	8	3	0	7	55	14	3	6	119

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	185	202	170	188	193	195	202	220	193	250	188	165	173	2,524
ADM	180	199	166	187	191	194	200	214	191	247	186	164	172	2,491
ADA	171	193	163	182	186	187	194	205	182	237	177	158	165	2,400

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

EDENTON/CHOWAN

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	9	20	0	29	0	14	23	0	37	66	46.2
PUBLIC	SR	OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.8
TOTAL			0	9	22	0	31	0	14	25	0	39	70	49.0
PRIVATE	SR	INSTIT NC	0	2	2	0	4	0	0	3	0	3	7	4.9
PRIVATE	SR	OUT-STATE	0	1	0	0	1	0	1	2	0	3	4	2.8
TOTAL			0	3	2	0	5	0	1	5	0	6	11	7.7
COMM COLLEGE, TECH		NC	0	5	10	0	15	0	13	12	0	25	40	28.0
C.C., TECH		OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	2.1
TOTAL			0	6	10	0	16	0	13	14	0	27	43	30.1
PRIVATE JR COLLEGE		NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS		NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUS		OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.4
TOTAL			0	1	1	0	2	0	1	0	0	1	3	2.1
MILITARY			0	2	1	0	3	0	3	1	0	4	7	4.9
EMPLOYMENT			0	2	5	0	7	0	0	2	0	2	9	6.3
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	23	41	0	64	0	32	47	0	79	143	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5		4	9	4	5	8	1	
PRINCIPALS	4			4	2	2	2	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	1	5	4	2	
TOT-ADMINISTRATORS	15		4	19	7	12	14	5	
ELEMENTARY TEACHERS	95	10	2	107	8	99	99	8	
SECONDARY TEACHERS	46		1	47	18	29	37	10	
OTHER TEACHERS	24	2		26	3	23	19	7	
TOT-TEACHERS	165	12	3	180	29	151	155	25	
GUIDANCE	7			7	1	6	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO	3	1		4		4	3	1	
OTHER PROFESSIONALS	4	1	2	7	1	6	4	3	
TOT-PROFESSIONALS	199	14	9	222	38	184	188	34	
TEACHER ASSISTANTS	54	17	4	75	4	71	28	44	3
TECHNICIANS	2		1	3	2	1	3		
CLERICAL, SECRETARIAL	17	1	4	22	8	14	14	8	
SERVICE WORKERS	6		44	50	18	32	8	42	
SKILLED CRAFTS	2		4	6	6		5	1	
LABORERS, UNSKILLED									
TOTAL	280	32	66	378	76	302	246	129	3

2002-03 Current Expense Expenditures by Source of Funds

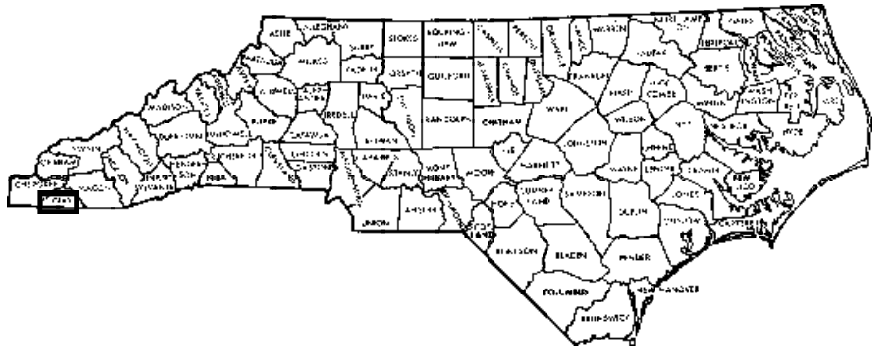
EDENTON/CHOWAN FINAL ADM 2,468

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,430,582	1,131,902	1,343,669	12,906,153	4,226.33	458.63	544.44	5,229.40	69.1
EMPLOYEE BENEFITS	1,849,976	275,675	263,805	2,389,456	749.59	111.70	106.89	968.18	12.9
PURCHASED SERVICES	319,521	168,645	826,175	1,314,341	129.47	68.33	334.75	532.55	7.0
SUPPLIES & MATERIALS	420,320	540,511	537,755	1,498,586	170.31	219.01	217.89	607.21	8.0
INSTRUCTIONAL EQUIP.	81,639	189,817	180,217	451,673	33.08	76.91	73.02	183.01	2.4
OTHER OBJECTS	8,467	2,300	96,651	107,418	3.43	0.93	39.16	43.52	0.6
TOTAL	13,110,505	2,308,850	3,248,272	18,667,627	5,312.21	935.51	1,316.15	7,563.87	100.0
PERCENT OF TOTAL	70.2	12.4	17.4	100.0					

CLAY

PO Box 178
154 Yellow Jacket Drive
Hayesville, NC 28904

2 Elementary Schools
1 Secondary School



Pupil Accounting

CLAY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	97	87	94	89	97	112	103	98	132	117	94	89	94	1,303
ADM	92	85	92	87	91	105	97	92	119	109	91	87	92	1,239
ADA	85	80	87	82	87	101	92	87	114	103	87	83	87	1,175
MLD	91	84	88	89	89	106	97	91	116	103	90	88	90	1,222
PROM	89	83	87	84	89	104	97	87	113	90	82	86	90	1,181
N-P	2	1	1	5	0	2	0	4	3	13	8	2	0	41

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	76	98	93	97	86	94	108	110	95	132	102	86	90	1,267
ADM	74	97	92	96	86	92	107	110	95	131	101	86	90	1,257
ADA	72	92	89	93	83	90	105	107	92	127	97	82	87	1,216

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CLAY COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	6	0	6	0	0	11	0	11	17	19.5
PUBLIC SR	OUT-STATE		0	0	3	0	3	0	0	2	0	2	5	5.7
TOTAL			0	0	9	0	9	0	0	13	0	13	22	25.3
PRIVATE SR	INSTIT	NC	0	0	3	0	3	0	0	2	0	2	5	5.7
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	2	0	2	3	3.4
TOTAL			0	0	4	0	4	0	0	4	0	4	8	9.2
COMM COLLEGE, TECH	NC		0	0	17	1	18	0	0	15	0	15	33	37.9
C.C., TECH	OUT-STATE		0	0	3	0	3	0	0	2	0	2	5	5.7
TOTAL			0	0	20	1	21	0	0	17	0	17	38	43.7
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	3	0	3	0	0	3	0	3	6	6.9
TOTAL			0	0	3	0	3	0	0	3	0	3	6	6.9
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	0	3	0	3	0	0	0	0	0	3	3.4
EMPLOYMENT			0	0	6	0	6	0	0	3	0	3	9	10.3
OTHERS **			0	0	1	0	1	0	0	0	0	0	1	1.1
GRAND TOTAL			0	0	46	1	47	0	0	40	0	40	87	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CLAY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8		1	9	4	5	9		
PRINCIPALS	3			3	1	2	3		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2	1	1	4	2	2	4		
TOT-ADMINISTRATORS	13	1	2	16	7	9	16		
ELEMENTARY TEACHERS	58	4		62	6	56	62		
SECONDARY TEACHERS	37	1		38	14	24	38		
OTHER TEACHERS									
TOT-TEACHERS	95	5		100	20	80	100		
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL	1		1	2		2	2		
LIBRARIAN, AUDIOVISUA	3			3		3	3		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	114	6	3	123	27	96	123		
TEACHER ASSISTANTS	25	4	5	34	1	33	34		
TECHNICIANS									
CLERICAL, SECRETARIAL	7			7		7	7		
SERVICE WORKERS	19		12	31	11	20	31		
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	165	10	20	195	39	156	195		

2002-03 Current Expense Expenditures by Source of Funds

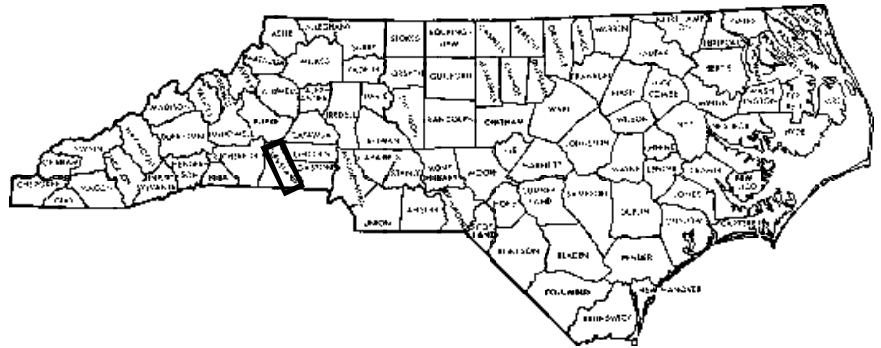
CLAY COUNTY FINAL ADM 1,239

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,336,952	463,515	581,574	7,382,041	5,114.57	374.10	469.39	5,958.06	67.8
EMPLOYEE BENEFITS	1,082,379	107,340	172,812	1,362,531	873.59	86.63	139.48	1,099.70	12.6
PURCHASED SERVICES	384,001	50,902	526,503	961,406	309.93	41.08	424.94	775.95	8.8
SUPPLIES & MATERIALS	225,774	171,383	392,018	789,175	182.22	138.33	316.40	636.95	7.2
INSTRUCTIONAL EQUIP.	108,797	106,911	113,150	328,858	87.81	86.29	91.32	265.42	3.0
OTHER OBJECTS	24,011	4,808	35,042	63,861	19.38	3.88	28.28	51.54	0.6
TOTAL	8,161,914	904,859	1,821,099	10,887,872	6,587.50	730.31	1,469.81	8,787.62	100.0
PERCENT OF TOTAL	75.0	8.3	16.7	100.0					

CLEVELAND

130 South Post Road, Suite 2
Shelby, NC 28152

10 Elementary Schools
2 Secondary Schools



Pupil Accounting

CLEVELAND COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	761	786	783	777	800	839	858	815	807	847	723	610	447	9,853
ADM	744	762	753	766	783	815	825	791	782	796	689	578	425	9,509
ADA	713	734	728	740	755	787	781	749	735	744	654	545	402	9,067
MLD	750	768	758	768	793	827	830	786	775	778	679	560	419	9,491
PROM	684	701	740	744	780	823	774	774	763	644	622	524	412	8,985
N-P	66	67	18	24	13	4	56	12	12	134	57	36	7	506

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	831	769	721	764	785	781	824	824	793	916	700	655	535	9,898
ADM	820	760	716	756	781	774	815	815	782	899	691	647	529	9,785
ADA	795	741	700	740	767	760	792	787	757	854	666	622	507	9,488

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	40	0	47	0	18	50	0	68	115	26.7
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	1	0	1	4	0.9
TOTAL	0	9	41	0	50	0	18	51	0	69	119	27.7
PRIVATE SR INSTIT NC	0	2	11	0	13	0	1	16	0	17	30	7.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	6	0	6	8	1.9
TOTAL	0	2	13	0	15	0	1	22	0	23	38	8.8
COMM COLLEGE, TECH NC	0	12	50	0	62	0	11	69	1	81	143	33.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	12	51	0	63	0	11	69	1	81	144	33.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	2	4	0	6	0	1	3	0	4	10	2.3
TRADE, BUS OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.7
TOTAL	0	3	6	0	9	0	1	3	0	4	13	3.0
MILITARY	0	0	12	0	12	0	2	0	0	2	14	3.3
EMPLOYMENT	0	12	41	0	53	0	17	29	0	46	99	23.0
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.2
GRAND TOTAL	0	39	164	0	203	0	51	175	1	227	430	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	8		7	1	
PRINCIPALS	12			12	6	6	10	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8		13	21	12	9	20	1	
TOT-ADMINISTRATORS	27		14	41	26	15	37	4	
ELEMENTARY TEACHERS	282	11	5	298	12	286	284	13	1
SECONDARY TEACHERS	200		15	215	79	136	204	11	
OTHER TEACHERS	134	9	5	148	35	113	141	5	2
TOT-TEACHERS	616	20	25	661	126	535	629	29	3
GUIDANCE	21		3	24	2	22	22	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUA	14		1	15		15	14	1	
CONSULTANT, SUPERVISO	3	1	4	8	2	6	7	1	
OTHER PROFESSIONALS	13	1	8	22	3	19	20	2	
TOT-PROFESSIONALS	697	22	55	774	159	615	732	39	3
TEACHER ASSISTANTS	175	41	30	246	9	237	207	36	3
TECHNICIANS	7		13	20	4	16	19	1	
CLERICAL, SECRETARIAL	33	5	18	56	1	55	54	2	
SERVICE WORKERS	34	52	7	93	17	76	70	23	
SKILLED CRAFTS	16		17	33	33		33		
LABORERS, UNSKILLED									
TOTAL	962	120	140	1,222	223	999	1,115	101	6

2002-03 Current Expense Expenditures by Source of Funds

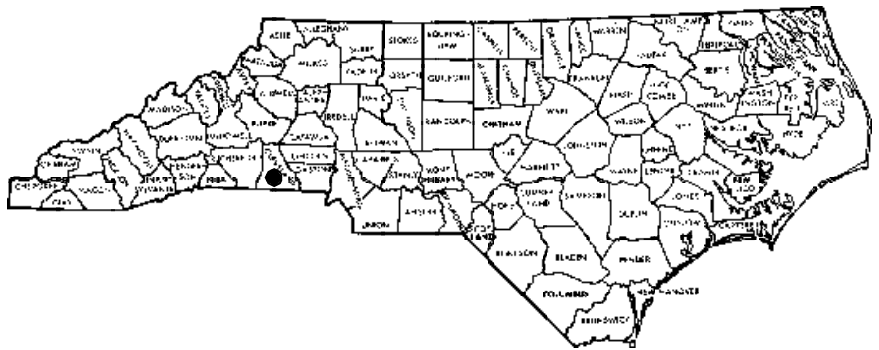
CLEVELAND COUNTY FINAL ADM 9,509

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,216,615	1,895,086	5,579,451	41,691,152	3,598.34	199.30	586.75	4,384.39	68.2
EMPLOYEE BENEFITS	6,061,868	441,481	1,085,437	7,588,786	637.49	46.42	114.15	798.06	12.4
PURCHASED SERVICES	981,294	1,633,908	2,434,043	5,049,245	103.20	171.83	255.97	531.00	8.3
SUPPLIES & MATERIALS	1,178,556	1,020,731	2,693,402	4,892,689	123.94	107.34	283.25	514.53	8.0
INSTRUCTIONAL EQUIP.	372,850	312,579	560,828	1,246,257	39.21	32.87	58.98	131.06	2.0
OTHER OBJECTS	18,836	85,137	549,986	653,959	1.98	8.95	57.84	68.77	1.1
TOTAL	42,830,019	5,388,922	12,903,147	61,122,088	4,504.16	566.71	1,356.94	6,427.81	100.0
PERCENT OF TOTAL	70.1	8.8	21.1	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

7 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

KINGS MOUNTAIN

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	392	354	320	411	413	357	411	401	414	422	325	292	271	4,783
ADM	383	361	312	401	407	338	393	392	392	388	307	270	251	4,595
ADA	364	346	300	386	391	324	375	368	367	363	291	258	239	4,372
MLD	382	360	315	399	400	334	400	393	389	377	298	257	231	4,535
PROM	351	325	312	389	396	315	345	378	380	346	281	247	228	4,293
N-P	31	35	3	10	4	19	55	15	9	31	17	10	3	242

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	354	376	352	327	392	404	354	411	406	425	355	299	243	4,698
ADM	347	374	348	325	391	403	352	408	403	413	348	293	239	4,644
ADA	337	365	340	317	382	390	338	387	383	395	334	282	233	4,483

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	14	3	28	0	11	35	1	47	75	30.5
PUBLIC SR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.2
TOTAL	0	12	15	3	30	0	12	35	1	48	78	31.7
PRIVATE SR INSTIT NC	0	0	4	0	4	0	2	7	0	9	13	5.3
PRIVATE SR OUT-STATE	0	2	8	0	10	0	3	3	0	6	16	6.5
TOTAL	0	2	12	0	14	0	5	10	0	15	29	11.8
COMM COLLEGE, TECH NC	0	4	23	1	28	0	8	24	3	35	63	25.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.8
TOTAL	0	4	23	1	28	0	8	26	3	37	65	26.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	1.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.6
MILITARY	0	0	10	1	11	0	2	1	0	3	14	5.7
EMPLOYMENT	0	1	7	0	8	0	0	2	1	3	11	4.5
OTHERS **	0	5	19	0	24	0	7	14	0	21	45	18.3
GRAND TOTAL	0	24	86	5	115	0	34	92	5	131	246	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	4	4	7	1	
PRINCIPALS	9			9	5	4	8	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7		2	9	6	3	8	1	
TOT-ADMINISTRATORS	23		3	26	15	11	23	3	
ELEMENTARY TEACHERS	157	4	8	169	21	148	161	8	
SECONDARY TEACHERS	65		7	72	28	44	68	4	
OTHER TEACHERS	47	5	2	54	10	44	47	5	2
TOT-TEACHERS	269	9	17	295	59	236	276	17	2
GUIDANCE	13		1	14	1	13	14		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	9			9		9	9		
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	13	1	1	15	3	12	15		
TOT-PROFESSIONALS	329	10	22	361	79	282	339	20	2
TEACHER ASSISTANTS	85	32	9	126	3	123	91	34	1
TECHNICIANS	1		3	4	3	1	3	1	
CLERICAL, SECRETARIAL	21		15	36		36	33	2	1
SERVICE WORKERS	32		45	77	24	53	62	14	1
SKILLED CRAFTS			10	10	9	1	9	1	
LABORERS, UNSKILLED									
TOTAL	468	42	104	614	118	496	537	72	5

2002-03 Current Expense Expenditures by Source of Funds

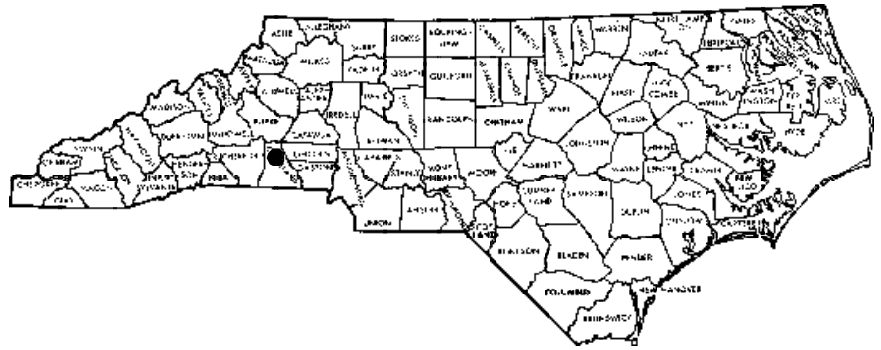
KINGS MOUNTAIN FINAL ADM 4,595

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,156,181	1,081,726	2,801,273	20,039,180	3,516.04	235.40	609.64	4,361.08	69.2
EMPLOYEE BENEFITS	2,744,388	249,089	573,351	3,566,828	597.26	54.20	124.78	776.24	12.2
PURCHASED SERVICES	373,003	471,369	1,554,437	2,398,809	81.18	102.58	338.29	522.05	8.3
SUPPLIES & MATERIALS	955,338	637,532	1,172,929	2,765,799	207.91	138.74	255.26	601.91	9.6
INSTRUCTIONAL EQUIP.	4,208	0	51,571	55,779	0.92	0.00	11.22	12.14	0.2
OTHER OBJECTS	2,863	22,046	107,605	132,514	0.62	4.80	23.42	28.84	0.5
TOTAL	20,235,981	2,461,762	6,261,166	28,958,909	4,403.93	535.72	1,362.61	6,302.26	100.0
PERCENT OF TOTAL	69.9	8.5	21.6	100.0					

Shelby

315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

SHELBY CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	261	302	311	234	262	237	291	265	261	276	227	189	153	3,269
ADM	255	302	304	221	257	229	281	256	249	260	211	177	159	3,161
ADA	241	287	293	214	246	218	263	241	233	243	198	167	150	2,994
MLD	254	305	305	224	254	223	279	255	246	247	197	170	167	3,126
PROM	223	280	287	218	248	222	270	236	235	201	169	153	161	2,903
N-P	31	25	18	6	6	1	9	19	11	46	28	17	6	223

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	244	292	284	231	216	248	228	294	234	297	216	191	164	3,139
ADM	245	296	286	228	214	247	224	295	233	296	217	190	162	3,133
ADA	237	288	280	224	210	241	217	283	222	285	210	183	156	3,036

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

SHELBY CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	7	30	0	37	0	8	28	0	36	73	49.0
PUBLIC SR	OUT-STATE		0	0	3	0	3	0	1	2	0	3	6	4.0
TOTAL			0	7	33	0	40	0	9	30	0	39	79	53.0
PRIVATE SR	INSTIT	NC	0	9	3	0	12	0	3	5	0	8	20	13.4
PRIVATE SR	OUT-STATE		0	0	2	0	2	0	1	1	1	3	5	3.4
TOTAL			0	9	5	0	14	0	4	6	1	11	25	16.8
COMM COLLEGE, TECH	NC		0	4	10	0	14	0	14	6	0	20	34	22.8
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	4	10	0	14	0	14	6	0	20	34	22.8
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	1	0	0	1	0	2	0	0	2	3	2.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	2	0	0	2	3	2.0
MILITARY			0	2	0	0	2	0	1	2	0	3	5	3.4
EMPLOYMENT			0	1	1	0	2	0	1	0	0	1	3	2.0
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	24	49	0	73	0	31	44	1	76	149	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

SHELBY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	5	12	4	8	10	2	
PRINCIPALS	7			7	2	5	7		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		5	9	5	4	8	1	
TOT-ADMINISTRATORS	17	1	10	28	11	17	25	3	
ELEMENTARY TEACHERS	119	17	5	141	25	116	127	13	1
SECONDARY TEACHERS	50		1	51	24	27	48	2	1
OTHER TEACHERS	46	6	2	54	12	42	48	6	
TOT-TEACHERS	215	23	8	246	61	185	223	21	2
GUIDANCE	7			7	1	6	4	3	
PSYCHOLOGICAL			2	2		2	2		
LIBRARIAN, AUDIOVISUA	6			6		6	5	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	8	3	11	22	4	18	16	6	
TOT-PROFESSIONALS	253	27	31	311	77	234	275	34	2
TEACHER ASSISTANTS	66	13	34	113	11	102	70	42	1
TECHNICIANS	1			1	1		1		
CLERICAL, SECRETARIAL	17	1	16	34		34	32	2	
SERVICE WORKERS	4		50	54	22	32	32	22	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	341	41	131	513	111	402	410	100	3

2002-03 Current Expense Expenditures by Source of Funds

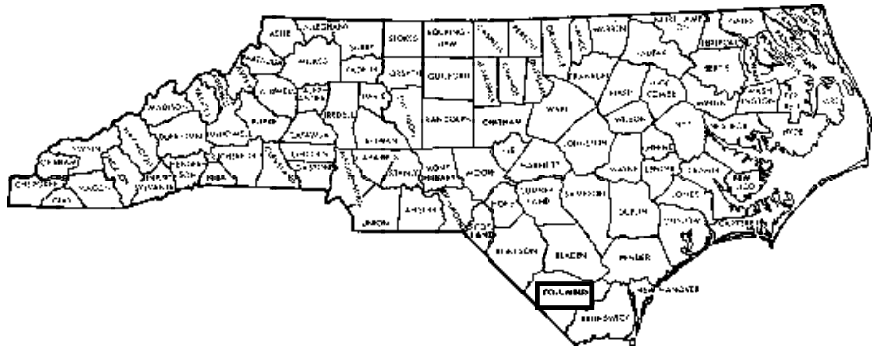
SHELBY CITY FINAL ADM 3,161

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,559,193	2,258,322	2,199,323	17,016,838	3,973.17	714.43	695.77	5,383.37	71.6
EMPLOYEE BENEFITS	2,189,786	484,614	409,081	3,083,481	692.75	153.31	129.42	975.48	13.0
PURCHASED SERVICES	187,047	441,612	964,883	1,593,542	59.17	139.71	305.25	504.13	6.7
SUPPLIES & MATERIALS	599,380	580,247	584,750	1,764,377	189.62	183.56	184.99	558.17	7.4
INSTRUCTIONAL EQUIP.	38,474	134,036	2,036	174,546	12.17	42.41	0.64	55.22	0.7
OTHER OBJECTS	3,140	26,337	111,945	141,422	0.99	8.34	35.41	44.74	0.6
TOTAL	15,577,020	3,925,168	4,272,018	23,774,206	4,927.87	1241.76	1,351.48	7,521.11	100.0
PERCENT OF TOTAL	65.5	16.5	18.0	100.0					

COLUMBUS

PO Box 729
817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

COLUMBUS COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	564	532	603	534	543	573	629	572	579	670	583	462	447	7,291
ADM	542	504	583	517	522	555	611	565	566	620	527	444	415	6,971
ADA	510	479	555	493	497	527	581	530	530	582	498	415	389	6,586
MLD	550	503	586	517	521	551	611	568	557	596	495	441	393	6,889
PROM	489	444	548	489	512	538	572	533	542	527	437	412	384	6,427
N-P	61	59	38	28	9	13	39	35	15	69	58	29	9	462

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	576	565	466	584	513	494	580	608	548	637	579	463	425	7,038
ADM	568	557	462	577	508	502	577	606	544	623	576	459	422	6,981
ADA	547	539	449	564	495	486	557	582	522	594	537	434	389	6,695

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

COLUMBUS COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	6	27	17	0	50	2	36	28	0	66	116	29.7
PUBLIC SR	OUT-STATE		1	3	0	0	4	0	1	3	0	4	8	2.1
TOTAL			7	30	17	0	54	2	37	31	0	70	124	31.8
PRIVATE SR	INSTIT	NC	0	3	2	0	5	0	0	0	0	0	5	1.3
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL			0	4	2	0	6	0	1	0	0	1	7	1.8
COMM COLLEGE, TECH	NC		2	33	53	0	88	10	40	65	0	115	203	52.1
C.C., TECH	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL			2	34	53	0	89	10	40	65	0	115	204	52.3
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	0	4	0	4	5	1.3
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	0	4	0	4	5	1.3
TRADE, BUSINESS	NC		0	1	1	0	2	0	0	0	0	0	2	0.5
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	1	0	2	0	0	0	0	0	2	0.5
MILITARY			1	5	4	0	10	0	4	1	0	5	15	3.8
EMPLOYMENT			2	6	14	1	23	0	6	3	0	9	32	8.2
OTHERS **			0	0	0	0	0	0	1	0	0	1	1	0.3
GRAND TOTAL			12	81	91	1	185	12	89	104	0	205	390	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	3	1	13	10	3	13		
PRINCIPALS	19			19	12	7	13	3	3
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9	2		11	9	2	9	2	
TOT-ADMINISTRATORS	37	5	1	43	31	12	35	5	3
ELEMENTARY TEACHERS	211	35	4	250	27	223	202	42	6
SECONDARY TEACHERS	98	2	5	105	45	60	86	18	1
OTHER TEACHERS	81	8	2	91	32	59	78	11	2
TOT-TEACHERS	390	45	11	446	104	342	366	71	9
GUIDANCE	20		1	21	7	14	20	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	17			17		17	16	1	
CONSULTANT, SUPERVISO	3			3		3	2	1	
OTHER PROFESSIONALS	10	9	1	20		20	11	9	
TOT-PROFESSIONALS	478	59	14	551	142	409	451	88	12
TEACHER ASSISTANTS	98	23	8	129	14	115	69	49	11
TECHNICIANS	15	6	1	22	5	17	10	11	1
CLERICAL, SECRETARIAL	41	3	2	46	1	45	34	7	5
SERVICE WORKERS	46	62	1	109	34	75	47	59	3
SKILLED CRAFTS	11		17	28	27	1	20	7	1
LABORERS, UNSKILLED									
TOTAL	689	153	43	885	223	662	631	221	33

2002-03 Current Expense Expenditures by Source of Funds

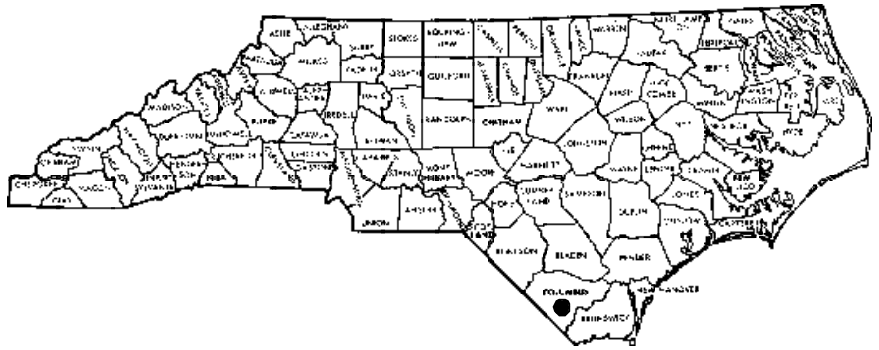
COLUMBUS COUNTY FINAL ADM 6,971

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,579,929	3,488,202	1,822,064	32,890,195	3,956.38	500.39	261.38	4,718.15	70.1
EMPLOYEE BENEFITS	4,881,945	793,827	503,086	6,178,858	700.32	113.88	72.17	886.37	13.2
PURCHASED SERVICES	399,878	395,004	2,418,988	3,213,870	57.36	56.66	347.01	461.03	6.9
SUPPLIES & MATERIALS	1,042,148	1,207,472	1,318,349	3,567,969	149.50	173.21	189.12	511.83	7.6
INSTRUCTIONAL EQUIP.	193,312	207,933	84,041	485,286	27.73	29.82	12.06	69.61	1.0
OTHER OBJECTS	0	16,154	545,292	561,446	0.00	2.32	78.22	80.54	1.2
TOTAL	34,097,212	6,108,592	6,691,820	46,897,624	4,891.29	876.28	959.96	6,727.53	100.0
PERCENT OF TOTAL	72.7	13.0	14.3	100.0					

Whiteville

PO Box 609
107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

WHITEVILLE CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	220	247	204	192	206	229	210	218	233	239	230	181	183	2,792
ADM	211	237	200	184	195	223	201	206	228	229	222	173	175	2,684
ADA	201	225	190	176	186	213	190	193	215	218	213	167	171	2,558
MLD	212	236	204	184	201	219	202	199	229	225	219	166	169	2,665
PROM	196	201	183	181	200	217	194	189	219	209	202	160	163	2,514
N-P	16	35	21	3	1	2	8	10	10	16	17	6	6	151

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	209	235	224	189	180	213	231	199	209	247	222	204	183	2,745
ADM	205	229	220	188	178	208	228	196	203	239	220	199	183	2,696
ADA	200	222	215	185	177	204	221	188	196	236	215	195	179	2,633

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WHITEVILLE CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	15	10	1	26	0	14	14	0	28	54	31.8
PUBLIC SR	OUT-STATE		0	3	1	0	4	0	0	2	0	2	6	3.5
TOTAL			0	18	11	1	30	0	14	16	0	30	60	35.3
PRIVATE SR	INSTIT	NC	0	0	3	0	3	0	0	11	0	11	14	8.2
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	2	0	0	2	2	1.2
TOTAL			0	0	3	0	3	0	2	11	0	13	16	9.4
COMM COLLEGE, TECH	NC		0	6	27	1	34	0	10	28	1	39	73	42.9
C.C., TECH	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL			0	7	27	1	35	0	10	28	1	39	74	43.5
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	5	2	0	7	0	0	0	0	0	7	4.1
EMPLOYMENT			0	0	0	0	0	0	0	0	0	0	0	0.0
OTHERS **			0	3	5	0	8	0	5	0	0	5	13	7.6
GRAND TOTAL			0	33	48	2	83	0	31	55	1	87	170	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

WHITEVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC		ORIGIN
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	2	9	5	4	7	2	
PRINCIPALS	5			5	2	3	3	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		1	5	3	2	3	2	
TOT-ADMINISTRATORS	15	1	3	19	10	9	13	6	
ELEMENTARY TEACHERS	126	18		144	12	132	106	36	2
SECONDARY TEACHERS	52		2	54	22	32	43	9	2
OTHER TEACHERS									
TOT-TEACHERS	178	18	2	198	34	164	149	45	4
GUIDANCE	6			6		6	3	3	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	1		1	2	1	1	2		
TOT-PROFESSIONALS	204	19	6	229	45	184	171	54	4
TEACHER ASSISTANTS	48	11	2	61	5	56	23	36	2
TECHNICIANS	1		2	3	2	1	3		
CLERICAL, SECRETARIAL	21			21		21	15	4	2
SERVICE WORKERS	44		4	48	23	25	15	33	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	318	30	14	362	75	287	227	127	8

2002-03 Current Expense Expenditures by Source of Funds

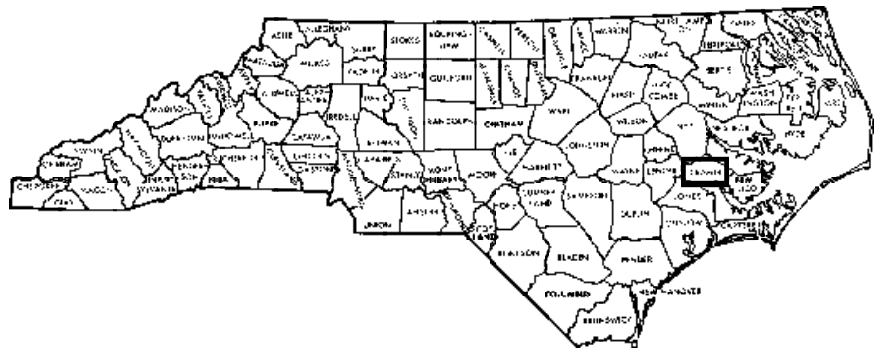
WHITEVILLE CITY FINAL ADM 2,684

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,726,062	1,337,534	875,067	12,938,663	3,996.30	498.33	326.03	4,820.66	71.6
EMPLOYEE BENEFITS	1,863,600	298,142	180,615	2,342,357	694.34	111.08	67.29	872.71	13.0
PURCHASED SERVICES	239,272	133,148	664,467	1,036,887	89.15	49.60	247.57	386.32	5.7
SUPPLIES & MATERIALS	453,408	453,987	395,719	1,303,114	168.93	169.14	147.44	485.51	7.2
INSTRUCTIONAL EQUIP.	244,792	98,942	-66	343,668	91.20	36.86	-0.02	128.04	1.9
OTHER OBJECTS	1,136	11,741	101,984	114,861	0.42	4.37	38.00	42.79	0.6
TOTAL	13,528,270	2,333,494	2,217,786	18,079,550	5,040.34	869.38	826.31	6,736.03	100.0
PERCENT OF TOTAL	74.8	12.9	12.3	100.0					

CRAVEN

3600 Trent Road
New Bern, NC 28562

19 Elementary Schools
3 Secondary Schools



Pupil Accounting

CRAVEN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,318	1,263	1,196	1,226	1,174	1,212	1,231	1,254	1,155	1,368	1,117	915	862	15,291
ADM	1,218	1,167	1,133	1,156	1,108	1,167	1,165	1,185	1,095	1,222	1,026	875	782	14,299
ADA	1,142	1,105	1,075	1,099	1,052	1,108	1,095	1,106	1,027	1,143	969	826	737	13,484
MLD	1,203	1,153	1,118	1,158	1,110	1,157	1,153	1,180	1,072	1,151	996	861	725	14,037
PROM	1,122	1,070	1,078	1,114	1,091	1,145	1,123	1,140	1,054	992	870	820	686	13,305
N-P	81	83	40	44	19	12	30	40	18	159	126	41	39	732

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,202	1,225	1,121	1,138	1,127	1,106	1,158	1,163	1,174	1,281	1,126	888	869	14,578
ADM	1,173	1,209	1,114	1,126	1,118	1,096	1,153	1,144	1,161	1,260	1,109	876	849	14,388
ADA	1,125	1,175	1,088	1,096	1,093	1,065	1,118	1,109	1,115	1,205	1,064	845	817	13,915

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CRAVEN COUNTY

				MALE					FEMALE					GRAND TOTAL	
				INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT	NC	0	31	56	3	90	0	54	94	3	151	241	31.8
PUBLIC	SR	OUT-STATE		0	6	9	1	16	0	3	12	3	18	34	4.5
TOTAL				0	37	65	4	106	0	57	106	6	169	275	36.3
PRIVATE	SR	INSTIT	NC	0	3	5	0	8	0	3	26	1	30	38	5.0
PRIVATE	SR	OUT-STATE		0	1	7	0	8	0	2	2	0	4	12	1.6
TOTAL				0	4	12	0	16	0	5	28	1	34	50	6.6
COMM COLLEGE, TECH		NC		0	19	84	3	106	1	42	107	6	156	262	34.6
C.C., TECH		OUT-STATE		0	1	1	0	2	0	3	1	1	5	7	0.9
TOTAL				0	20	85	3	108	1	45	108	7	161	269	35.5
PRIVATE JR COLLEGE		NC		0	0	2	0	2	0	0	0	0	0	2	0.3
PRIVATE JR		OUT-STATE		0	0	0	0	0	0	0	0	1	1	1	0.1
TOTAL				0	0	2	0	2	0	0	0	1	1	3	0.4
TRADE, BUSINESS		NC		0	0	0	0	0	0	0	1	0	1	1	0.1
TRADE, BUS		OUT-STATE		0	2	3	0	5	0	3	1	0	4	9	1.2
TOTAL				0	2	3	0	5	0	3	2	0	5	10	1.3
MILITARY				1	13	20	1	35	0	13	5	0	18	53	7.0
EMPLOYMENT				0	6	15	3	24	0	15	9	0	24	48	6.3
OTHERS **				0	13	14	1	28	0	12	7	3	22	50	6.6
GRAND TOTAL				1	95	216	12	324	1	150	265	18	434	758	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CRAVEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	3	3	17	7	10	15	2	
PRINCIPALS	22			22	11	11	18	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	22		12	34	15	19	26	8	
TOT-ADMINISTRATORS	55	3	15	73	33	40	59	14	
ELEMENTARY TEACHERS	431	15	23	469	28	441	411	51	7
SECONDARY TEACHERS	275			275	26	249	234	37	4
OTHER TEACHERS	225	44		269	74	195	213	52	4
TOT-TEACHERS	931	59	23	1,013	128	885	858	140	15
GUIDANCE	36	1		37	3	34	34	3	
PSYCHOLOGICAL	8			8	1	7	7		1
LIBRARIAN, AUDIOVISUA	21		1	22		22	22		
CONSULTANT, SUPERVISO	1	8	3	12		12	9	3	
OTHER PROFESSIONALS	20		2	22	4	18	19	3	
TOT-PROFESSIONALS	1,072	71	44	1,187	169	1,018	1,008	163	16
TEACHER ASSISTANTS	300	23	37	360	17	343	241	119	
TECHNICIANS	1		6	7	7		7		
CLERICAL, SECRETARIAL	82	3	17	102		102	90	11	1
SERVICE WORKERS	47		64	111	54	57	49	61	1
SKILLED CRAFTS	10		38	48	48		36	12	
LABORERS, UNSKILLED									
TOTAL	1,512	97	206	1,815	295	1,520	1,431	366	18

2002-03 Current Expense Expenditures by Source of Funds

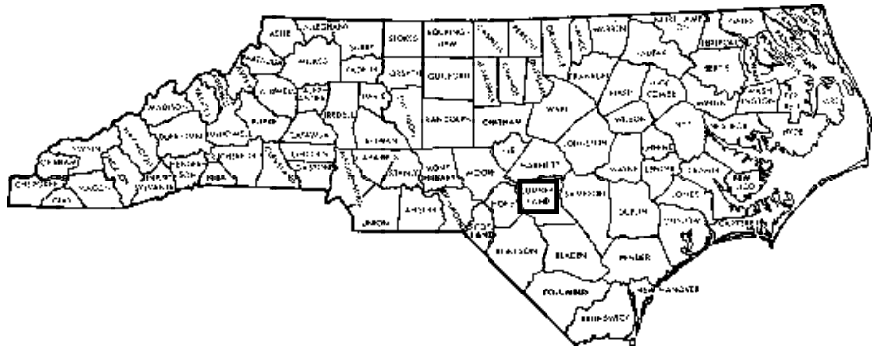
CRAVEN COUNTY FINAL ADM 14,299

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,426,574	6,439,531	7,641,734	65,507,839	3,596.52	450.35	534.42	4,581.29	70.3
EMPLOYEE BENEFITS	9,128,173	1,301,838	1,246,097	11,676,108	638.38	91.04	87.15	816.57	12.6
PURCHASED SERVICES	1,789,045	2,285,130	2,856,045	6,930,220	125.12	159.80	199.74	484.66	7.4
SUPPLIES & MATERIALS	2,189,095	1,895,500	3,077,177	7,161,772	153.09	132.57	215.20	500.86	7.7
INSTRUCTIONAL EQUIP.	431,706	839,825	55,696	1,327,227	30.19	58.73	3.90	92.82	1.4
OTHER OBJECTS	6,998	119,891	440,930	567,819	0.49	8.38	30.84	39.71	0.6
TOTAL	64,971,591	12,881,715	15,317,679	93,170,985	4,543.79	900.87	1,071.25	6,515.91	100.0
PERCENT OF TOTAL	69.7	13.9	16.4	100.0					

CUMBERLAND

PO Box 2357
2465 Gillespie Street
Fayetteville, NC 28306

70 Elementary Schools
13 Secondary Schools
2 Combined Schools



Pupil Accounting

CUMBERLAND COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,533	4,334	4,336	4,321	4,288	4,341	4,295	4,271	4,188	4,914	4,360	3,851	3,069	55,101
ADM	4,124	3,974	4,006	4,014	4,038	4,092	4,089	4,057	3,959	4,515	4,035	3,547	2,948	51,398
ADA	3,890	3,780	3,821	3,849	3,863	3,909	3,859	3,816	3,708	4,209	3,775	3,321	2,737	48,537
MLD	4,095	3,950	3,974	3,995	4,015	4,091	4,061	4,035	3,919	4,367	3,888	3,395	2,853	50,638
PROM	3,731	3,656	3,836	3,847	3,973	4,051	3,975	3,942	3,774	3,762	3,466	3,132	2,823	47,968
N-P	364	294	138	148	42	40	86	93	145	605	422	263	30	2,670

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,285	4,244	3,985	4,034	4,028	4,087	4,197	4,167	4,117	4,855	4,328	3,793	3,262	53,382
ADM	4,118	4,162	3,898	3,950	3,954	4,014	4,108	4,099	4,043	4,683	4,219	3,707	3,203	52,158
ADA	3,989	4,041	3,790	3,850	3,860	3,908	3,965	3,943	3,879	4,493	4,047	3,553	3,065	50,383

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CUMBERLAND COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	2	230	205	52	489	6	361	205	47	619	1,108	38.5
PUBLIC SR	OUT-STATE		0	17	23	7	47	1	20	14	5	40	87	3.0
TOTAL			2	247	228	59	536	7	381	219	52	659	1,195	41.6
PRIVATE SR	INSTIT	NC	3	26	29	4	62	1	31	53	11	96	158	5.5
PRIVATE SR	OUT-STATE		0	24	18	0	42	0	21	20	5	46	88	3.1
TOTAL			3	50	47	4	104	1	52	73	16	142	246	8.6
COMM COLLEGE, TECH	NC		8	109	178	32	327	7	187	241	35	470	797	27.7
C.C., TECH	OUT-STATE		0	10	3	0	13	0	9	5	3	17	30	1.0
TOTAL			8	119	181	32	340	7	196	246	38	487	827	28.8
PRIVATE JR	COLLEGE	NC	0	1	1	1	3	0	1	0	1	2	5	0.2
PRIVATE JR	OUT-STATE		0	2	0	1	3	0	1	0	0	1	4	0.1
TOTAL			0	3	1	2	6	0	2	0	1	3	9	0.3
TRADE, BUSINESS	NC		0	7	4	1	12	1	9	7	1	18	30	1.0
TRADE, BUS	OUT-STATE		0	16	5	2	23	0	8	3	0	11	34	1.2
TOTAL			0	23	9	3	35	1	17	10	1	29	64	2.2
MILITARY			2	103	63	23	191	1	52	17	7	77	268	9.3
EMPLOYMENT			3	38	53	10	104	4	37	24	6	71	175	6.1
OTHERS **			1	20	17	4	42	1	18	25	5	49	91	3.2
GRAND TOTAL			19	603	599	137	1,358	22	755	614	126	1,517	2,875	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6			6	3	3	4	1	1
PRINCIPALS	85			85	24	61	54	31	
ASST PRINC, TEACHING	4		2	6	1	5	4	2	
ASST PRINC, NONTEACHI	74		37	111	30	81	64	42	5
TOT-ADMINISTRATORS	169		39	208	58	150	126	76	6
ELEMENTARY TEACHERS	1,726	38	49	1,813	213	1,600	1,227	517	69
SECONDARY TEACHERS	579		30	609	232	377	417	153	39
OTHER TEACHERS	607	196	27	830	128	702	485	323	22
TOT-TEACHERS	2,912	234	106	3,252	573	2,679	2,129	993	130
GUIDANCE	110	1	29	140	25	115	90	47	3
PSYCHOLOGICAL	31		1	32	8	24	30	1	1
LIBRARIAN, AUDIOVISUA	82		12	94	1	93	72	18	4
CONSULTANT, SUPERVISO	20	16	18	54	15	39	36	15	3
OTHER PROFESSIONALS	113	8	35	156	23	133	92	62	2
TOT-PROFESSIONALS	3,437	259	240	3,936	703	3,233	2,575	1,212	149
TEACHER ASSISTANTS	870	191	26	1,087	102	985	495	547	45
TECHNICIANS		1	45	46	26	20	37	5	4
CLERICAL, SECRETARIAL	198	17	215	430	16	414	285	136	9
SERVICE WORKERS	191	232	236	659	275	384	176	459	24
SKILLED CRAFTS	41	4	135	180	162	18	131	47	2
LABORERS, UNSKILLED			19	19	16	3	12	7	
TOTAL	4,737	704	916	6,357	1,300	5,057	3,711	2,413	233

2002-03 Current Expense Expenditures by Source of Funds

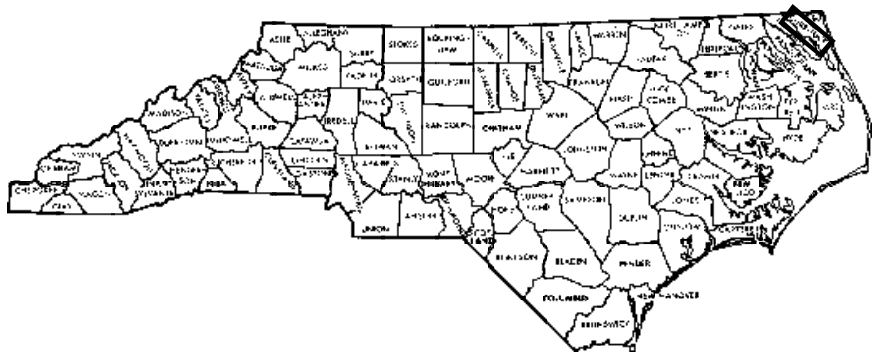
CUMBERLAND COUNTY FINAL ADM 51,398

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	174,692,412	25,885,229	35,969,016	236,546,657	3,398.82	503.62	699.81	4,602.25	72.1
EMPLOYEE BENEFITS	30,358,395	3,621,656	7,316,938	41,296,989	590.65	70.46	142.36	803.47	12.6
PURCHASED SERVICES	2,832,746	2,860,927	12,822,066	18,515,739	55.11	55.66	249.47	360.24	5.6
SUPPLIES & MATERIALS	9,834,345	8,222,231	8,788,344	26,844,920	191.34	159.97	170.99	522.30	8.2
INSTRUCTIONAL EQUIP.	1,298,559	1,318,619	188,814	2,805,992	25.26	25.66	3.67	54.59	0.9
OTHER OBJECTS	21,490	432,259	1,659,867	2,113,616	0.42	8.41	32.29	41.12	0.6
TOTAL	219,037,947	42,340,921	66,745,045	328,123,913	4,261.60	823.78	1,298.59	6,383.97	100.0
PERCENT OF TOTAL	66.8	12.9	20.3	100.0					

CURRITUCK

PO Box 40
2958 Caratoke Highway
Currituck, NC 27929

7 Elementary Schools
1 Secondary School



Pupil Accounting

CURRITUCK COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	240	267	279	300	287	268	308	321	291	364	262	235	217	3,639
ADM	228	254	263	278	269	253	289	306	273	335	245	224	204	3,421
ADA	215	243	251	264	256	242	275	289	256	313	228	210	187	3,229
MLD	233	258	267	282	268	257	288	308	273	328	239	218	198	3,417
PROM	223	233	251	275	266	255	268	294	267	292	224	217	195	3,260
N-P	10	25	16	7	2	2	20	14	6	36	15	1	3	157

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	287	266	269	276	301	290	287	305	321	324	318	210	244	3,698
ADM	282	263	268	275	298	287	282	303	318	319	314	208	243	3,660
ADA	272	254	258	267	286	277	273	292	306	301	297	195	226	3,504

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CURRITUCK COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	2	1	18	0	21	0	2	24	1	27	48	23.4
PUBLIC SR	OUT-STATE		0	1	1	0	2	0	0	1	0	1	3	1.5
TOTAL			2	2	19	0	23	0	2	25	1	28	51	24.9
PRIVATE SR	INSTIT	NC	0	0	2	1	3	0	2	5	1	8	11	5.4
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	3	1	4	7	3.4
TOTAL			0	0	5	1	6	0	2	8	2	12	18	8.8
COMM COLLEGE, TECH	NC		0	0	21	1	22	0	3	19	0	22	44	21.5
C.C., TECH	OUT-STATE		0	1	4	0	5	0	0	5	0	5	10	4.9
TOTAL			0	1	25	1	27	0	3	24	0	27	54	26.3
PRIVATE JR	COLLEGE	NC	0	1	2	0	3	0	0	2	0	2	5	2.4
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	2	0	3	0	0	2	0	2	5	2.4
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	3	0	3	0	1	5	0	6	9	4.4
TOTAL			0	0	3	0	3	0	1	5	0	6	9	4.4
MILITARY			0	3	11	0	14	0	0	5	0	5	19	9.3
EMPLOYMENT			0	2	16	0	18	0	4	11	0	15	33	16.1
OTHERS **			0	1	8	0	9	0	1	6	0	7	16	7.8
GRAND TOTAL			2	10	89	2	103	0	13	86	3	102	205	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		4	10	6	4	8	2	
PRINCIPALS	8			8	5	3	8		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		6	9	2	7	4	5	
TOT-ADMINISTRATORS	17		10	27	13	14	20	7	
ELEMENTARY TEACHERS	115	9	13	137	10	127	135	2	
SECONDARY TEACHERS	50		6	56	17	39	55	1	
OTHER TEACHERS	39	6	8	53	13	40	47	4	2
TOT-TEACHERS	204	15	27	246	40	206	237	7	2
GUIDANCE	9			9	1	8	8	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUA	7		3	10	2	8	10		
CONSULTANT, SUPERVISO	1	1	5	7	1	6	7		
OTHER PROFESSIONALS	6	3	7	16	1	15	15	1	
TOT-PROFESSIONALS	247	19	52	318	58	260	300	16	2
TEACHER ASSISTANTS	53	3	8	64	4	60	54	10	
TECHNICIANS			4	4	1	3	4		
CLERICAL, SECRETARIAL	13		20	33	2	31	28	5	
SERVICE WORKERS	61	5	60	126	36	90	82	43	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	374	27	144	545	101	444	468	74	3

2002-03 Current Expense Expenditures by Source of Funds

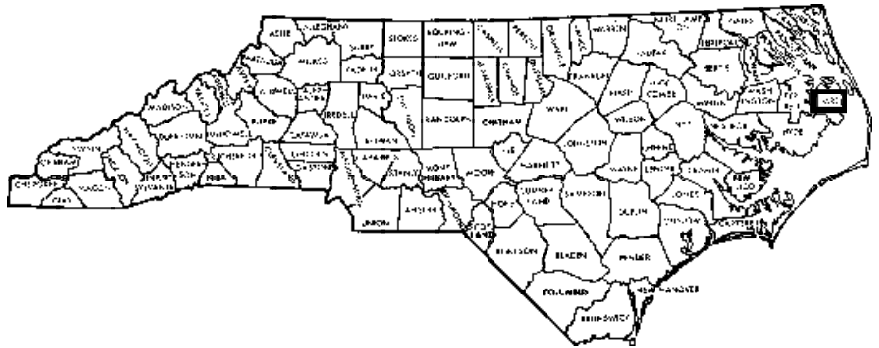
CURRITUCK COUNTY FINAL ADM 3,421

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,043,729	1,026,212	3,492,031	17,561,972	3,812.84	299.98	1,020.76	5,133.58	68.1
EMPLOYEE BENEFITS	2,242,980	194,848	796,992	3,234,820	655.65	56.96	232.97	945.58	12.6
PURCHASED SERVICES	499,685	73,904	1,412,595	1,986,184	146.06	21.61	412.92	580.59	7.7
SUPPLIES & MATERIALS	871,278	450,742	1,353,465	2,675,485	254.69	131.76	395.63	782.08	10.4
INSTRUCTIONAL EQUIP.	5,068	0	6,256	11,324	1.48	0.00	1.83	3.31	0.0
OTHER OBJECTS	9,784	9,544	299,044	318,372	2.86	2.79	87.41	93.06	1.2
TOTAL	16,672,524	1,755,250	7,360,383	25,788,157	4,873.58	513.10	2,151.52	7,538.20	100.0
PERCENT OF TOTAL	64.7	6.8	28.5	100.0					

DARE

PO Box 640
510 Budleigh Street
Manteo, NC 27954

6 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

DARE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	321	377	379	357	386	418	404	424	431	472	363	319	298	4,949
ADM	306	366	364	346	371	399	386	405	412	422	338	301	275	4,691
ADA	287	346	345	329	354	379	370	385	391	399	320	281	261	4,447
MLD	309	367	362	348	372	395	391	407	409	407	329	295	262	4,653
PROM	300	355	355	337	370	395	382	396	397	377	307	267	248	4,486
N-P	9	12	7	11	2	0	9	11	12	30	22	28	14	167

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	331	333	372	377	346	382	390	405	416	451	412	337	277	4,829
ADM	328	327	367	372	340	381	386	402	410	445	406	331	274	4,769
ADA	319	315	354	365	330	369	376	390	398	428	392	318	265	4,619

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	37	1	39	0	5	51	0	56	95	34.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	1.8
TOTAL	0	1	39	1	41	0	5	54	0	59	100	36.4
PRIVATE SR INSTIT NC	0	2	8	0	10	0	0	13	0	13	23	8.4
PRIVATE SR OUT-STATE	0	0	9	0	9	0	0	7	1	8	17	6.2
TOTAL	0	2	17	0	19	0	0	20	1	21	40	14.5
COMM COLLEGE, TECH NC	1	0	34	0	35	0	1	48	1	50	85	30.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	1	0	34	0	35	0	1	50	1	52	87	31.6
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	1	0	1	2	4	1.5
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	4	0	4	0	1	0	1	2	6	2.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	1	2	3	1.1
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	3	0	3	0	0	1	1	2	5	1.8
MILITARY	0	0	4	0	4	0	0	1	0	1	5	1.8
EMPLOYMENT	0	1	26	0	27	0	1	1	0	2	29	10.5
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	1.1
GRAND TOTAL	1	4	128	1	134	0	8	129	4	141	275	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

DARE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		6	12	5	7	12		
PRINCIPALS	7		2	9	7	2	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6		4	10	4	6	10		
TOT-ADMINISTRATORS	19		12	31	16	15	31		
ELEMENTARY TEACHERS	120	4	43	167	17	150	167		
SECONDARY TEACHERS	45		11	56	28	28	55	1	
OTHER TEACHERS	90	20	5	115	27	88	111	2	2
TOT-TEACHERS	255	24	59	338	72	266	333	3	2
GUIDANCE	13		3	16	2	14	16		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN, AUDIOVISUA	9			9		9	9		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	23	1	2	26	1	25	25	1	
TOT-PROFESSIONALS	321	26	76	423	92	331	417	4	2
TEACHER ASSISTANTS	66	4	18	88	3	85	79	6	3
TECHNICIANS	1		3	4	2	2	4		
CLERICAL, SECRETARIAL	29	1	15	45	1	44	38	7	
SERVICE WORKERS	10	30	26	66	14	52	44	21	1
SKILLED CRAFTS	3		10	13	13		11	2	
LABORERS, UNSKILLED									
TOTAL	430	61	148	639	125	514	593	40	6

2002-03 Current Expense Expenditures by Source of Funds

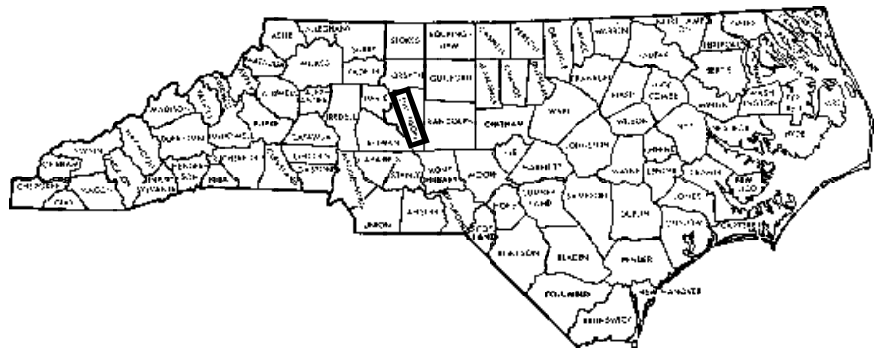
DARE COUNTY FINAL ADM 4,691

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,829,112	1,140,937	6,808,840	24,778,889	3,587.53	243.22	1,451.47	5,282.22	67.8
EMPLOYEE BENEFITS	2,942,345	209,699	1,460,398	4,612,442	627.23	44.70	311.32	983.25	12.6
PURCHASED SERVICES	190,180	98,153	3,728,657	4,016,990	40.54	20.93	794.85	856.32	11.0
SUPPLIES & MATERIALS	628,218	311,418	1,725,393	2,665,029	133.92	66.39	367.81	568.12	7.3
INSTRUCTIONAL EQUIP.	27,957	212,313	39,675	279,945	5.96	45.26	8.46	59.68	0.8
OTHER OBJECTS	372	27	185,183	185,582	0.08	0.00	39.48	39.56	0.5
TOTAL	20,618,184	1,972,547	13,948,146	36,538,877	4,395.26	420.50	2,973.39	7,789.15	100.0
PERCENT OF TOTAL	56.4	5.4	38.2	100.0					

DAVIDSON

PO Box 2057
250 County School Road
Lexington, NC 27292

21 Elementary Schools
6 Secondary Schools
2 Combined Schools



Pupil Accounting

DAVIDSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,511	1,506	1,491	1,463	1,459	1,619	1,671	1,663	1,606	1,614	1,431	1,324	1,104	19,462
ADM	1,483	1,479	1,451	1,446	1,440	1,602	1,637	1,620	1,555	1,526	1,369	1,210	1,096	18,914
ADA	1,417	1,422	1,401	1,395	1,391	1,549	1,564	1,548	1,478	1,453	1,310	1,154	1,040	18,122
MLD	1,479	1,474	1,452	1,440	1,437	1,606	1,624	1,621	1,543	1,474	1,323	1,120	1,104	18,697
PROM	1,345	1,364	1,398	1,375	1,400	1,552	1,557	1,560	1,483	1,357	1,258	1,034	1,074	17,757
N-P	134	110	54	65	37	54	67	61	60	117	65	86	30	940

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,589	1,476	1,461	1,472	1,446	1,460	1,676	1,664	1,649	1,655	1,429	1,371	1,072	19,420
ADM	1,574	1,479	1,455	1,470	1,448	1,462	1,684	1,659	1,661	1,629	1,415	1,358	1,072	19,366
ADA	1,530	1,442	1,419	1,434	1,416	1,431	1,640	1,606	1,598	1,569	1,368	1,304	1,028	18,785

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	110	2	117	0	8	165	2	175	292	26.7
PUBLIC SR OUT-STATE	0	3	8	0	11	0	0	5	0	5	16	1.5
TOTAL	0	8	118	2	128	0	8	170	2	180	308	28.1
PRIVATE SR INSTIT NC	0	4	28	1	33	0	0	50	1	51	84	7.7
PRIVATE SR OUT-STATE	0	0	8	0	8	0	0	12	1	13	21	1.9
TOTAL	0	4	36	1	41	0	0	62	2	64	105	9.6
COMM COLLEGE, TECH NC	1	6	198	4	209	1	2	219	2	224	433	39.5
C.C., TECH OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	0.4
TOTAL	1	6	200	4	211	1	3	220	2	226	437	39.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	1	0	2	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.2
TRADE, BUSINESS NC	0	3	5	0	8	0	1	5	0	6	14	1.3
TRADE, BUS OUT-STATE	0	0	7	0	7	0	0	1	0	1	8	0.7
TOTAL	0	3	12	0	15	0	1	6	0	7	22	2.0
MILITARY	0	1	32	1	34	0	1	8	0	9	43	3.9
EMPLOYMENT	0	1	88	3	92	0	0	43	1	44	136	12.4
OTHERS **	0	1	22	0	23	0	0	18	1	19	42	3.8
GRAND TOTAL	1	24	508	11	544	1	14	528	8	551	1,095	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5		2	7	5	2	7		
PRINCIPALS	29			29	11	18	29		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	30			30	9	21	29	1	
TOT-ADMINISTRATORS	64		2	66	25	41	65	1	
ELEMENTARY TEACHERS	406	13	6	425	15	410	422	2	1
SECONDARY TEACHERS	445	4	17	466	179	287	458	6	2
OTHER TEACHERS	221	44	11	276	61	215	273	2	1
TOT-TEACHERS	1,072	61	34	1,167	255	912	1,153	10	4
GUIDANCE	44			44	7	37	42	2	
PSYCHOLOGICAL	1	7		8	2	6	8		
LIBRARIAN, AUDIOVISUA	28			28		28	28		
CONSULTANT, SUPERVISO	2	1	2	5	2	3	5		
OTHER PROFESSIONALS	19	2	4	25	3	22	25		
TOT-PROFESSIONALS	1,230	71	42	1,343	294	1,049	1,326	13	4
TEACHER ASSISTANTS	329	31	43	403	11	392	395	7	1
TECHNICIANS	3		6	9	6	3	9		
CLERICAL, SECRETARIAL	87	4	31	122	3	119	121	1	
SERVICE WORKERS	110	89	7	206	54	152	199	5	2
SKILLED CRAFTS	12		28	40	38	2	39	1	
LABORERS, UNSKILLED	1		4	5	5		5		
TOTAL	1,772	195	161	2,128	411	1,717	2,094	27	7

2002-03 Current Expense Expenditures by Source of Funds

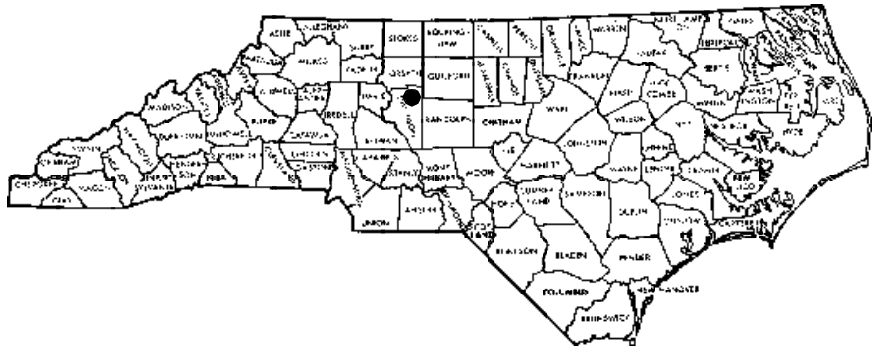
DAVIDSON COUNTY FINAL ADM 18,914

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	62,853,786	4,231,921	10,058,686	77,144,393	3,323.14	223.74	531.81	4,078.69	72.2
EMPLOYEE BENEFITS	11,140,406	841,286	2,256,104	14,237,796	589.00	44.48	119.28	752.76	13.3
PURCHASED SERVICES	869,467	340,355	4,153,739	5,363,561	45.97	18.00	219.61	283.58	5.0
SUPPLIES & MATERIALS	2,877,553	1,242,631	4,006,246	8,126,430	152.14	65.70	211.81	429.65	7.6
INSTRUCTIONAL EQUIP.	844,955	136,902	470,993	1,452,850	44.67	7.24	24.90	76.81	1.4
OTHER OBJECTS	10,190	62,594	433,277	506,061	0.54	3.31	22.91	26.76	0.5
TOTAL	78,596,357	6,855,689	21,379,045	106,831,091	4,155.46	362.47	1,130.32	5,648.25	100.0
PERCENT OF TOTAL	73.6	6.4	20.0	100.0					

Lexington

1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School



Pupil Accounting

LEXINGTON CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	297	298	293	328	276	269	300	267	239	292	213	166	148	3,386
ADM	278	283	286	311	262	259	284	257	225	263	201	149	149	3,207
ADA	266	271	273	301	252	247	271	243	209	244	189	141	141	3,048
MLD	286	286	282	307	259	260	278	254	222	247	196	145	152	3,174
PROM	265	264	256	290	237	249	249	214	221	164	167	134	136	2,846
N-P	21	22	26	17	22	11	29	40	1	83	29	11	16	328

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	290	276	297	239	295	254	237	264	249	293	193	161	153	3,201
ADM	284	273	290	237	290	250	234	261	247	283	187	159	151	3,146
ADA	272	264	280	232	281	243	227	252	234	261	176	151	143	3,016

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	4	1	17	0	16	13	3	32	49	37.4
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	2	0	2	5	3.8
TOTAL	0	14	5	1	20	0	16	15	3	34	54	41.2
PRIVATE SR INSTIT NC	0	5	3	0	8	0	2	4	0	6	14	10.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	5	4	0	9	0	2	4	0	6	15	11.5
COMM COLLEGE, TECH NC	0	5	5	6	16	0	11	12	3	26	42	32.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	5	5	6	16	0	12	12	3	27	43	32.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.8
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.8
TRADE, BUSINESS NC	0	0	0	1	1	0	0	0	0	0	1	0.8
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	2.3
TOTAL	0	1	0	1	2	0	1	1	0	2	4	3.1
MILITARY	0	0	0	1	1	0	2	2	1	5	6	4.6
EMPLOYMENT	0	2	1	3	6	0	2	0	0	2	8	6.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	28	15	12	55	0	35	34	7	76	131	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	3	10	4	6	9	1	
PRINCIPALS	6			6	1	5	5	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6		1	7	3	4	4	3	
TOT-ADMINISTRATORS	18	1	4	23	8	15	18	5	
ELEMENTARY TEACHERS	121	18	1	140	26	114	115	24	1
SECONDARY TEACHERS	52		1	53	20	33	41	10	2
OTHER TEACHERS	22	13	2	37	8	29	31	4	2
TOT-TEACHERS	195	31	4	230	54	176	187	38	5
GUIDANCE	8			8		8	8		
PSYCHOLOGICAL			1	1	1		1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO	4	1	1	6		6	6		
OTHER PROFESSIONALS	9	2	2	13	1	12	12	1	
TOT-PROFESSIONALS	240	35	12	287	64	223	238	44	5
TEACHER ASSISTANTS	104	13	10	127	15	112	74	46	7
TECHNICIANS			3	3	3		3		
CLERICAL, SECRETARIAL	21	1	2	24	1	23	21	3	
SERVICE WORKERS	23		19	42	14	28	16	16	10
SKILLED CRAFTS			4	4	4		4		
LABORERS, UNSKILLED									
TOTAL	388	49	50	487	101	386	356	109	22

2002-03 Current Expense Expenditures by Source of Funds

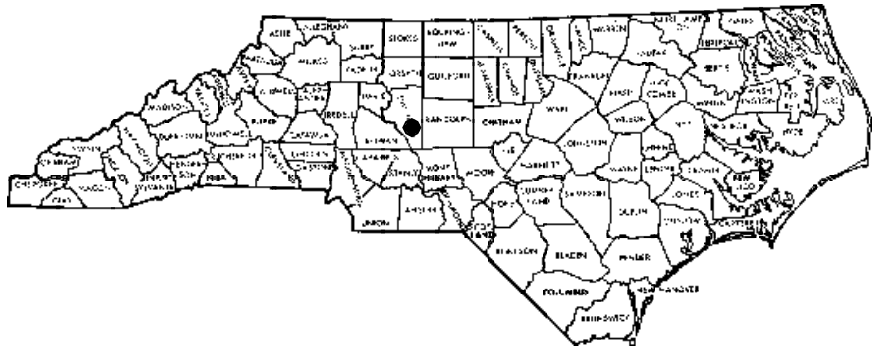
LEXINGTON CITY FINAL ADM 3,207

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,128,689	1,456,744	2,410,926	15,996,359	3,781.94	454.24	751.77	4,987.95	67.8
EMPLOYEE BENEFITS	2,123,406	292,247	689,206	3,104,859	662.12	91.12	214.91	968.15	13.2
PURCHASED SERVICES	283,428	204,789	1,592,153	2,080,370	88.38	63.86	496.46	648.70	8.8
SUPPLIES & MATERIALS	423,820	912,923	674,347	2,011,090	132.15	284.67	210.27	627.09	8.5
INSTRUCTIONAL EQUIP.	96,266	100,924	20,168	217,358	30.02	31.47	6.29	67.78	0.9
OTHER OBJECTS	3,306	23,930	157,432	184,668	1.03	7.46	49.09	57.58	0.8
TOTAL	15,058,915	2,991,557	5,544,232	23,594,704	4,695.64	932.82	1,728.79	7,357.25	100.0
PERCENT OF TOTAL	63.8	12.7	23.5	100.0					

Thomasville

400 Turner Street
Thomasville, NC 27360

3 Elementary Schools
1 Secondary School



Pupil Accounting

THOMASVILLE CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	275	216	214	182	205	231	220	206	204	246	152	143	106	2,600
ADM	259	208	203	184	200	223	207	196	184	229	142	132	102	2,469
ADA	247	201	195	177	191	212	197	183	172	212	134	123	96	2,340
MLD	269	213	207	186	203	226	216	194	182	214	139	128	100	2,477
PROM	254	193	187	170	190	226	210	183	169	157	128	120	99	2,286
N-P	15	20	20	16	13	0	6	11	13	57	11	8	1	191

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	254	273	217	187	196	207	227	217	197	241	150	142	124	2,632
ADM	248	268	214	186	194	205	222	212	192	236	148	140	124	2,589
ADA	241	261	208	182	189	198	215	204	185	224	142	133	119	2,501

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

THOMASVILLE CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	9	3	0	12	0	13	4	0	17	29	28.4
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL			0	9	3	0	12	0	13	5	0	18	30	29.4
PRIVATE SR	INSTIT	NC	0	0	3	0	3	0	3	5	0	8	11	10.8
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	3	0	3	0	3	5	0	8	11	10.8
COMM COLLEGE, TECH	NC		0	4	9	3	16	0	11	9	1	21	37	36.3
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL			0	4	9	3	16	0	11	10	1	22	38	37.3
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	1	1	1	1.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	1	1	1	1.0
MILITARY			0	4	0	0	4	0	0	0	0	0	4	3.9
EMPLOYMENT			0	5	3	2	10	0	4	2	2	8	18	17.6
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	22	18	5	45	0	31	22	4	57	102	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

THOMASVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11			11	6	5	9	2	
PRINCIPALS	4			4	2	2	4		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	3	3	4	2	
TOT-ADMINISTRATORS	21			21	11	10	17	4	
ELEMENTARY TEACHERS	114	5	5	124	12	112	109	14	1
SECONDARY TEACHERS	70		1	71	20	51	55	14	2
OTHER TEACHERS	16		6	22	7	15	15	5	2
TOT-TEACHERS	200	5	12	217	39	178	179	33	5
GUIDANCE	3	1	1	5		5	2	3	
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO			1	1		1	1		
OTHER PROFESSIONALS			1	1		1	1		
TOT-PROFESSIONALS	229	7	15	251	50	201	206	40	5
TEACHER ASSISTANTS	55	4	4	63	1	62	48	12	3
TECHNICIANS									
CLERICAL, SECRETARIAL	10		10	20	1	19	16	3	1
SERVICE WORKERS	30		7	37	4	33	30	6	1
SKILLED CRAFTS	2			2	2		2		
LABORERS, UNSKILLED									
TOTAL	326	11	36	373	58	315	302	61	10

2002-03 Current Expense Expenditures by Source of Funds

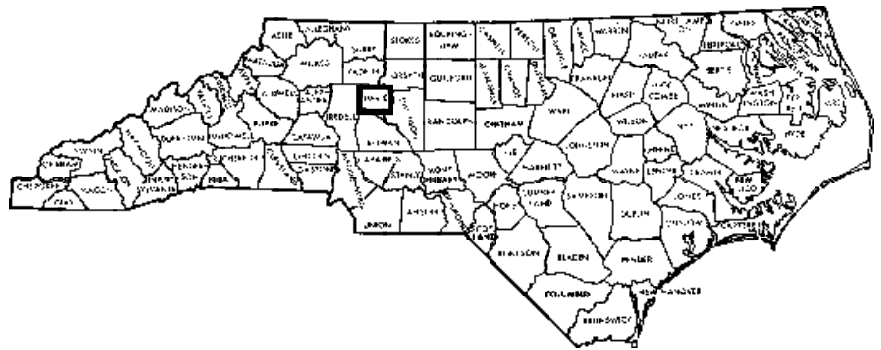
THOMASVILLE CITY FINAL ADM 2,469

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,118,492	1,285,478	2,075,962	12,479,932	3,693.19	520.65	840.81	5,054.65	68.8
EMPLOYEE BENEFITS	1,646,743	248,948	386,852	2,282,543	666.97	100.83	156.68	924.48	12.6
PURCHASED SERVICES	137,090	164,490	961,035	1,262,615	55.52	66.63	389.24	511.39	7.0
SUPPLIES & MATERIALS	438,475	740,429	757,889	1,936,793	177.59	299.89	306.96	784.44	10.7
INSTRUCTIONAL EQUIP.	1,684	-202	0	1,482	0.68	-0.08	0.00	0.60	0.0
OTHER OBJECTS	385	49,085	118,162	167,632	0.16	19.87	47.86	67.89	0.9
TOTAL	11,342,869	2,488,228	4,299,900	18,130,997	4,594.11	1007.79	1,741.55	7,343.45	100.0
PERCENT OF TOTAL	62.6	13.7	23.7	100.0					

DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School



Pupil Accounting

DAVIE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	503	488	520	496	496	525	520	494	438	495	474	341	327	6,117
ADM	490	478	506	485	484	516	508	485	427	458	443	319	307	5,906
ADA	463	456	485	462	465	493	483	461	402	437	421	300	292	5,620
MLD	488	478	511	487	492	520	507	484	425	448	424	310	297	5,871
PROM	454	451	493	472	489	516	496	473	414	419	388	293	297	5,655
N-P	34	27	18	15	3	4	11	11	11	29	36	17	0	216

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	502	488	480	505	493	489	528	504	488	449	461	395	284	6,066
ADM	499	483	477	502	490	485	523	502	486	443	457	392	282	6,021
ADA	483	469	467	490	474	469	510	485	470	433	445	382	274	5,851

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

DAVIE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	5	44	1	50	0	4	51	0	55	105	32.3
PUBLIC SR	OUT-STATE		0	0	2	0	2	0	0	5	0	5	7	2.2
TOTAL			0	5	46	1	52	0	4	56	0	60	112	34.5
PRIVATE SR	INSTIT	NC	0	0	10	1	11	0	1	9	0	10	21	6.5
PRIVATE SR	OUT-STATE		0	0	6	0	6	0	0	3	0	3	9	2.8
TOTAL			0	0	16	1	17	0	1	12	0	13	30	9.2
COMM COLLEGE, TECH	NC		0	4	55	5	64	0	4	56	3	63	127	39.1
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL			0	4	56	5	65	0	4	56	3	63	128	39.4
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	2	6	0	8	0	0	4	0	4	12	3.7
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL			0	2	7	0	9	0	0	4	0	4	13	4.0
MILITARY			0	0	11	0	11	0	0	0	0	0	11	3.4
EMPLOYMENT			0	2	12	2	16	0	2	12	1	15	31	9.5
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	13	148	9	170	0	11	140	4	155	325	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

DAVIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		9	15	5	10	15		
PRINCIPALS	9			9	5	4	8		1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7		5	12	5	7	10	2	
TOT-ADMINISTRATORS	22		14	36	15	21	33	2	1
ELEMENTARY TEACHERS	216	6	24	246	34	212	239	3	4
SECONDARY TEACHERS	86		6	92	34	58	89	2	1
OTHER TEACHERS	54	12	2	68	11	57	66		2
TOT-TEACHERS	356	18	32	406	79	327	394	5	7
GUIDANCE	16			16	3	13	16		
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN, AUDIOVISUA	11			11	1	10	11		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	2	7	16	3	13	16		
TOT-PROFESSIONALS	416	20	53	489	102	387	474	7	8
TEACHER ASSISTANTS	113	4	33	150	3	147	138	12	
TECHNICIANS			2	2	1	1	2		
CLERICAL, SECRETARIAL	26		13	39		39	38	1	
SERVICE WORKERS	28		54	82	12	70	71	8	3
SKILLED CRAFTS	7		9	16	15	1	16		
LABORERS, UNSKILLED									
TOTAL	590	24	164	778	133	645	739	28	11

2002-03 Current Expense Expenditures by Source of Funds

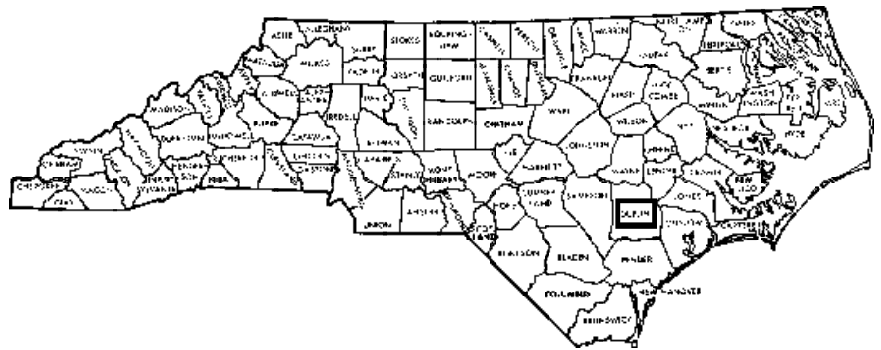
DAVIE COUNTY FINAL ADM 5,906

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,026,090	1,344,648	4,457,545	26,828,283	3,560.12	227.68	754.75	4,542.55	73.0
EMPLOYEE BENEFITS	3,660,088	271,084	893,372	4,824,544	619.72	45.90	151.27	816.89	13.1
PURCHASED SERVICES	381,726	139,977	1,272,190	1,793,893	64.63	23.70	215.41	303.74	4.9
SUPPLIES & MATERIALS	958,866	516,857	1,489,202	2,964,925	162.35	87.52	252.15	502.02	8.1
INSTRUCTIONAL EQUIP.	71,715	15,149	0	86,864	12.14	2.57	0.00	14.71	0.2
OTHER OBJECTS	1,494	39,458	228,033	268,985	0.25	6.68	38.61	45.54	0.7
TOTAL	26,099,979	2,327,173	8,340,342	36,767,494	4,419.21	394.05	1,412.19	6,225.45	100.0
PERCENT OF TOTAL	71.0	6.3	22.7	100.0					

DUPLIN

PO Box 128
Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

DUPLIN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	884	798	678	735	688	754	774	746	726	784	648	514	429	9,158
ADM	836	747	659	696	658	725	723	706	674	715	612	486	416	8,653
ADA	788	712	633	668	630	694	691	673	641	676	581	466	400	8,253
MLD	833	751	655	685	662	731	726	705	674	686	595	468	409	8,580
PROM	722	689	632	651	655	713	706	668	637	571	529	447	404	8,024
N-P	111	62	23	34	7	18	20	37	37	115	66	21	5	556

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	829	782	691	666	667	663	746	720	677	787	619	530	464	8,841
ADM	810	777	682	653	656	652	738	711	671	773	607	526	453	8,709
ADA	782	754	663	636	637	630	714	689	653	736	583	504	434	8,415

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

DUPLIN COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	14	24	2	40	1	33	36	2	72	112	29.2
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	1	1	0	2	3	0.8
TOTAL			0	14	25	2	41	1	34	37	2	74	115	30.0
PRIVATE SR	INSTIT	NC	0	3	8	2	13	0	6	20	1	27	40	10.4
PRIVATE SR	OUT-STATE		0	0	2	0	2	0	1	1	0	2	4	1.0
TOTAL			0	3	10	2	15	0	7	21	1	29	44	11.5
COMM COLLEGE, TECH	NC		0	21	52	4	77	0	24	60	5	89	166	43.3
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	21	52	4	77	0	24	60	5	89	166	43.3
PRIVATE JR	COLLEGE	NC	0	0	2	0	2	0	0	1	0	1	3	0.8
PRIVATE JR	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL			0	1	2	0	3	0	0	1	0	1	4	1.0
TRADE, BUSINESS	NC		0	1	1	0	2	0	0	0	0	0	2	0.5
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL			0	1	2	0	3	0	0	0	0	0	3	0.8
MILITARY			0	4	8	0	12	0	4	0	0	4	16	4.2
EMPLOYMENT			0	8	10	2	20	0	4	3	2	9	29	7.6
OTHERS **			0	5	1	0	6	0	0	0	0	0	6	1.6
GRAND TOTAL			0	57	110	10	177	1	73	122	10	206	383	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

DUPLIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	3	5	15	4	11	13	2	
PRINCIPALS	15			15	6	9	13	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9		8	17	7	10	11	6	
TOT-ADMINISTRATORS	31	3	13	47	17	30	37	10	
ELEMENTARY TEACHERS	333	61	15	409	57	352	329	60	20
SECONDARY TEACHERS	143	5	12	160	63	97	121	33	6
OTHER TEACHERS	4	1		5	1	4	5		
TOT-TEACHERS	480	67	27	574	121	453	455	93	26
GUIDANCE	21		1	22		22	16	6	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN, AUDIOVISUA	12		3	15	1	14	14	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	21	1	4	26	2	24	24	2	
TOT-PROFESSIONALS	567	71	48	686	141	545	548	112	26
TEACHER ASSISTANTS	169	24	35	228	10	218	122	90	16
TECHNICIANS		1		1	1			1	
CLERICAL, SECRETARIAL	40	4	16	60	2	58	40	19	1
SERVICE WORKERS	47	94	7	148	28	120	73	72	3
SKILLED CRAFTS	11	1	20	32	30	2	24	8	
LABORERS, UNSKILLED	1			1		1		1	
TOTAL	835	195	126	1,156	212	944	807	303	46

2002-03 Current Expense Expenditures by Source of Funds

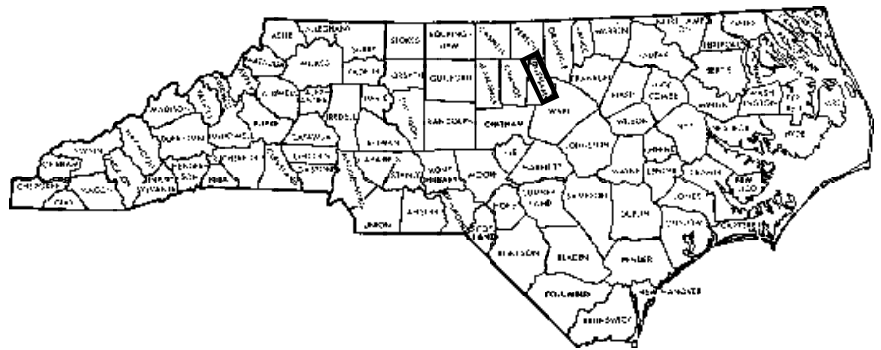
DUPLIN COUNTY FINAL ADM 8,653

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,768,567	4,064,590	2,543,471	37,376,628	3,555.83	469.73	293.94	4,319.50	68.5
EMPLOYEE BENEFITS	5,449,085	900,363	583,812	6,933,260	629.73	104.06	67.47	801.26	12.7
PURCHASED SERVICES	945,710	758,909	1,821,164	3,525,783	109.29	87.70	210.47	407.46	6.5
SUPPLIES & MATERIALS	1,983,382	1,985,433	1,187,450	5,156,265	229.21	229.45	137.23	595.89	9.4
INSTRUCTIONAL EQUIP.	936,800	354,229	37,515	1,328,544	108.26	40.94	4.34	153.54	2.4
OTHER OBJECTS	7,195	102,226	162,869	272,290	0.83	11.82	18.82	31.47	0.5
TOTAL	40,090,739	8,165,750	6,336,281	54,592,770	4,633.15	943.70	732.27	6,309.12	100.0
PERCENT OF TOTAL	73.4	15.0	11.6	100.0					

DURHAM

PO Box 30002
511 Cleveland Street
Durham, NC 27701

35 Elementary Schools
5 Secondary Schools
3 Combined Schools



Pupil Accounting

DURHAM COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,615	2,525	2,483	2,776	2,557	2,603	2,355	2,591	2,472	2,993	2,257	2,049	1,559	31,835
ADM	2,454	2,388	2,363	2,620	2,449	2,515	2,223	2,445	2,351	2,707	2,079	1,925	1,513	30,032
ADA	2,318	2,276	2,255	2,505	2,339	2,399	2,090	2,265	2,175	2,468	1,937	1,797	1,418	28,242
MLD	2,460	2,392	2,378	2,617	2,436	2,521	2,222	2,424	2,359	2,613	2,021	1,842	1,521	29,806
PROM	2,284	2,236	2,285	2,471	2,378	2,470	2,164	2,353	2,171	2,078	1,826	1,686	1,481	27,883
N-P	176	156	93	146	58	51	58	71	188	535	195	156	40	1,923

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,469	2,483	2,339	2,378	2,574	2,406	2,484	2,307	2,464	3,142	2,211	1,990	1,705	30,952
ADM	2,386	2,435	2,292	2,328	2,517	2,360	2,414	2,258	2,411	2,982	2,155	1,951	1,677	30,166
ADA	2,323	2,366	2,236	2,271	2,451	2,295	2,317	2,155	2,292	2,809	2,079	1,883	1,625	29,102

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

DURHAM COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	1	126	170	7	304	0	198	166	18	382	686	44.7
PUBLIC	SR	OUT-STATE	0	12	18	6	36	0	20	11	1	32	68	4.4
TOTAL			1	138	188	13	340	0	218	177	19	414	754	49.1
PRIVATE	SR	INSTIT NC	0	23	34	1	58	0	28	41	2	71	129	8.4
PRIVATE	SR	OUT-STATE	0	16	28	2	46	1	25	51	7	84	130	8.5
TOTAL			0	39	62	3	104	1	53	92	9	155	259	16.9
COMM COLLEGE, TECH		NC	0	61	76	13	150	1	90	55	24	170	320	20.8
C.C., TECH		OUT-STATE	0	4	4	0	8	0	1	3	3	7	15	1.0
TOTAL			0	65	80	13	158	1	91	58	27	177	335	21.8
PRIVATE JR COLLEGE		NC	0	3	3	0	6	0	3	1	0	4	10	0.7
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL			0	3	3	0	6	0	4	1	0	5	11	0.7
TRADE, BUS		NC	0	1	2	0	3	0	8	3	1	12	15	1.0
TRADE, BUS		OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL			0	2	2	0	4	0	8	3	1	12	16	1.0
MILITARY			0	13	7	0	20	0	12	2	0	14	34	2.2
EMPLOYMENT			0	24	21	3	48	0	22	14	0	36	84	5.5
OTHERS **			0	12	6	1	19	0	7	13	3	23	42	2.7
GRAND TOTAL			1	296	369	33	699	2	415	360	59	836	1,535	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

DURHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15	1	12	28	13	15	25	3	
PRINCIPALS	15		29	44	20	24	22	22	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	24		39	63	26	37	23	40	
TOT-ADMINISTRATORS	54	1	80	135	59	76	70	65	
ELEMENTARY TEACHERS	721	75	216	1,012	81	931	677	330	5
SECONDARY TEACHERS	758	20	215	993	338	655	607	376	10
OTHER TEACHERS	47	3	9	59	12	47	42	16	1
TOT-TEACHERS	1,526	98	440	2,064	431	1,633	1,326	722	16
GUIDANCE	73		3	76	14	62	38	37	1
PSYCHOLOGICAL	10	2	5	17	5	12	11	6	
LIBRARIAN, AUDIOVISUA	42		2	44	3	41	23	20	1
CONSULTANT, SUPERVISO	10	2	3	15	5	10	9	6	
OTHER PROFESSIONALS	81	2	56	139	24	115	93	46	
TOT-PROFESSIONALS	1,796	105	589	2,490	541	1,949	1,570	902	18
TEACHER ASSISTANTS	425	27	36	488	68	420	187	296	5
TECHNICIANS			13	13	10	3	7	6	
CLERICAL, SECRETARIAL	90	3	138	231	19	212	123	108	
SERVICE WORKERS	422		200	622	224	398	108	509	5
SKILLED CRAFTS	21		96	117	117		76	41	
LABORERS, UNSKILLED									
TOTAL	2,754	135	1,072	3,961	979	2,982	2,071	1,862	28

2002-03 Current Expense Expenditures by Source of Funds

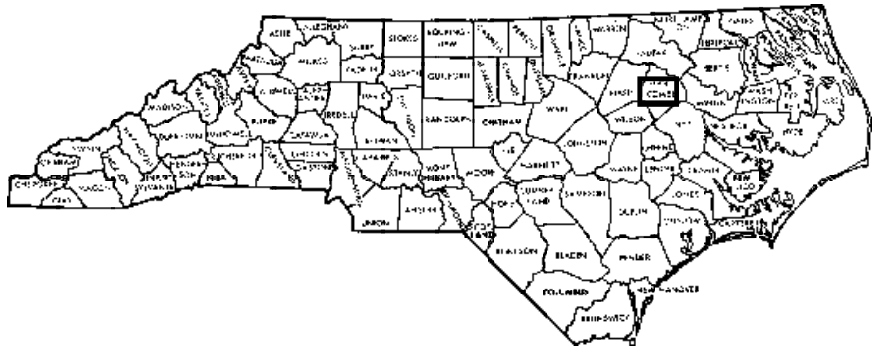
DURHAM COUNTY FINAL ADM 30,032

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	108,402,645	10,151,082	48,129,023	166,682,750	3,609.57	338.01	1,602.59	5,550.17	71.3
EMPLOYEE BENEFITS	19,459,918	1,885,579	8,047,867	29,393,364	647.97	62.78	267.98	978.73	12.5
PURCHASED SERVICES	1,348,864	2,043,087	13,425,082	16,817,033	44.91	68.03	447.03	559.97	7.2
SUPPLIES & MATERIALS	3,033,425	5,010,913	9,419,656	17,463,994	101.01	166.85	313.65	581.51	7.5
INSTRUCTIONAL EQUIP.	185,756	117,466	1,580,557	1,883,779	6.19	3.91	52.63	62.73	0.8
OTHER OBJECTS	5,771	162,813	1,430,995	1,599,579	0.19	5.42	47.65	53.26	0.7
TOTAL	132,436,379	19,370,940	82,033,180	233,840,499	4,409.84	645.00	2,731.53	7,786.37	100.0
PERCENT OF TOTAL	56.6	8.3	35.1	100.0					

EDGECOMBE

PO Box 7128
412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

EDGECOMBE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	560	650	558	627	598	657	640	663	632	775	574	452	453	7,839
ADM	543	645	540	607	592	640	628	632	590	705	547	422	435	7,526
ADA	511	610	513	579	560	599	586	583	547	654	518	399	412	7,071
MLD	545	641	539	603	588	647	631	627	587	664	535	405	425	7,437
PROM	512	549	509	566	581	616	607	582	575	504	457	366	401	6,825
N-P	33	92	30	37	7	31	24	45	12	160	78	39	24	612

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	562	609	572	539	570	580	676	665	609	765	571	494	405	7,617
ADM	560	618	575	541	569	579	664	654	598	752	568	489	399	7,566
ADA	542	599	556	529	550	562	634	623	568	712	547	473	385	7,280

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

EDGECOMBE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	39	35	1	75	0	51	40	0	91	166	42.3
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	39	35	1	75	0	51	40	0	91	166	42.3
PRIVATE SR	INSTIT	NC	0	4	5	0	9	0	11	4	0	15	24	6.1
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	2	0	0	2	3	0.8
TOTAL			0	5	5	0	10	0	13	4	0	17	27	6.9
COMM COLLEGE, TECH	NC		0	15	26	1	42	0	47	30	1	78	120	30.6
C.C., TECH	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL			0	16	26	1	43	0	47	30	1	78	121	30.9
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	5	0	0	5	0	0	0	0	0	5	1.3
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL			0	5	0	0	5	0	1	0	0	1	6	1.5
MILITARY			0	7	8	0	15	0	7	1	0	8	23	5.9
EMPLOYMENT			0	19	13	2	34	0	4	4	1	9	43	11.0
OTHERS **			0	2	2	1	5	0	0	0	1	1	6	1.5
GRAND TOTAL			0	93	89	5	187	0	123	79	3	205	392	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	2	9	20	7	13	15	5	
PRINCIPALS	15			15	7	8	9	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10	2		12	6	6	7	5	
TOT-ADMINISTRATORS	34	4	9	47	20	27	31	16	
ELEMENTARY TEACHERS	224	6		230	36	194	167	62	1
SECONDARY TEACHERS	98			98	41	57	80	18	
OTHER TEACHERS	124	40	3	167	39	128	114	51	2
TOT-TEACHERS	446	46	3	495	116	379	361	131	3
GUIDANCE	19			19	3	16	12	7	
PSYCHOLOGICAL	4			4	1	3	3		1
LIBRARIAN, AUDIOVISUA	13			13		13	12	1	
CONSULTANT, SUPERVISO	4	2	3	9		9	9		
OTHER PROFESSIONALS	9	9	3	21	3	18	16	5	
TOT-PROFESSIONALS	529	61	18	608	143	465	444	160	4
TEACHER ASSISTANTS	146	27	18	191	11	180	55	132	4
TECHNICIANS		1	2	3	3		3		
CLERICAL, SECRETARIAL	59	3	5	67	1	66	39	27	1
SERVICE WORKERS	46		80	126	32	94	80	45	1
SKILLED CRAFTS	8		15	23	22	1	19	4	
LABORERS, UNSKILLED			5	5	5		3	2	
TOTAL	788	92	143	1,023	217	806	643	370	10

2002-03 Current Expense Expenditures by Source of Funds

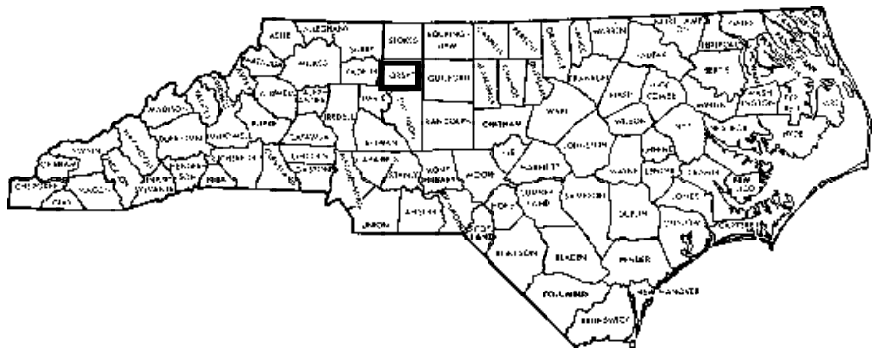
EDGECOMBE COUNTY FINAL ADM 7,526

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,558,825	4,139,300	3,623,735	36,321,860	3,794.69	549.99	481.50	4,826.18	70.5
EMPLOYEE BENEFITS	5,165,480	858,182	622,310	6,645,972	686.35	114.03	82.69	883.07	12.9
PURCHASED SERVICES	756,813	733,245	2,357,996	3,848,054	100.56	97.43	313.31	511.30	7.5
SUPPLIES & MATERIALS	1,187,990	1,528,114	1,358,167	4,074,271	157.85	203.05	180.46	541.36	7.9
INSTRUCTIONAL EQUIP.	15,889	157,865	906	174,660	2.11	20.98	0.12	23.21	0.3
OTHER OBJECTS	43,200	72,326	361,763	477,289	5.74	9.61	48.07	63.42	0.9
TOTAL	35,728,197	7,489,032	8,324,877	51,542,106	4,747.30	995.09	1,106.15	6,848.54	100.0
PERCENT OF TOTAL	69.3	14.5	16.2	100.0					

FORSYTH

PO Box 2513
1605 Miller Street
Winston-Salem, NC 27103

52 Elementary Schools
10 Secondary Schools
7 Combined Schools



Pupil Accounting

FORSYTH COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,040	3,916	3,788	3,855	3,682	3,860	3,927	3,985	3,685	4,141	3,309	3,215	2,707	48,110
ADM	3,862	3,744	3,647	3,720	3,551	3,742	3,792	3,843	3,577	3,825	3,155	2,990	2,605	46,053
ADA	3,650	3,572	3,487	3,560	3,400	3,582	3,571	3,582	3,335	3,553	2,963	2,788	2,450	43,493
MLD	3,871	3,750	3,644	3,727	3,565	3,747	3,788	3,823	3,544	3,733	3,084	2,873	2,564	45,713
PROM	3,548	3,509	3,507	3,618	3,521	3,708	3,661	3,621	3,402	3,323	3,007	2,706	2,505	43,636
N-P	323	241	137	109	44	39	127	202	142	410	77	167	59	2,077

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,914	3,847	3,663	3,638	3,738	3,599	3,846	3,896	3,803	4,207	3,369	3,341	2,746	47,607
ADM	3,810	3,779	3,603	3,577	3,689	3,543	3,789	3,840	3,744	4,104	3,320	3,291	2,713	46,802
ADA	3,689	3,671	3,510	3,488	3,583	3,452	3,661	3,684	3,588	3,873	3,163	3,116	2,578	45,056

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

FORSYTH COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	165	341	15	521	0	231	333	15	579	1,100	45.7
PUBLIC SR	OUT-STATE		0	7	19	2	28	0	7	24	0	31	59	2.5
TOTAL			0	172	360	17	549	0	238	357	15	610	1,159	48.2
PRIVATE SR	INSTIT	NC	0	21	68	1	90	0	34	73	5	112	202	8.4
PRIVATE SR	OUT-STATE		0	23	35	1	59	0	18	38	1	57	116	4.8
TOTAL			0	44	103	2	149	0	52	111	6	169	318	13.2
COMM COLLEGE, TECH	NC		1	83	208	11	303	0	92	191	23	306	609	25.3
C.C., TECH	OUT-STATE		0	0	2	0	2	0	0	3	0	3	5	0.2
TOTAL			1	83	210	11	305	0	92	194	23	309	614	25.5
PRIVATE JR COLLEGE	NC		0	0	1	0	1	0	0	0	0	0	1	0.0
PRIVATE JR	OUT-STATE		0	1	0	0	1	0	2	1	0	3	4	0.2
TOTAL			0	1	1	0	2	0	2	1	0	3	5	0.2
TRADE, BUSINESS	NC		0	3	13	2	18	0	12	13	1	26	44	1.8
TRADE, BUS	OUT-STATE		0	2	3	0	5	0	0	0	0	0	5	0.2
TOTAL			0	5	16	2	23	0	12	13	1	26	49	2.0
MILITARY			0	14	33	3	50	0	6	9	0	15	65	2.7
EMPLOYMENT			0	40	33	10	83	0	30	33	5	68	151	6.3
OTHERS **			0	4	19	1	24	0	8	11	3	22	46	1.9
GRAND TOTAL			1	363	775	46	1,185	0	440	729	53	1,222	2,407	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

FORSYTH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	13	3	23	39	27	12	29	10	
PRINCIPALS	63			63	27	36	40	22	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	72		30	102	46	56	61	40	1
TOT-ADMINISTRATORS	148	3	53	204	100	104	130	72	2
ELEMENTARY TEACHERS	1,350	69	146	1,565	102	1,463	1,225	320	20
SECONDARY TEACHERS	1,306	18	150	1,474	454	1,020	1,133	316	25
OTHER TEACHERS	143	2	27	172	43	129	147	24	1
TOT-TEACHERS	2,799	89	323	3,211	599	2,612	2,505	660	46
GUIDANCE	97			97	13	84	65	31	1
PSYCHOLOGICAL	22			22	7	15	20	2	
LIBRARIAN, AUDIOVISUA	60		4	64	4	60	59	4	1
CONSULTANT, SUPERVISO	6	1	22	29	6	23	20	9	
OTHER PROFESSIONALS	73	1	60	134	33	101	113	21	
TOT-PROFESSIONALS	3,205	94	462	3,761	762	2,999	2,912	799	50
TEACHER ASSISTANTS	543	116	117	776	100	676	391	360	25
TECHNICIANS	1	2	22	25	13	12	17	8	
CLERICAL, SECRETARIAL	112	10	133	255	19	236	183	69	3
SERVICE WORKERS	305	131	56	492	221	271	140	344	8
SKILLED CRAFTS	28		106	134	131	3	114	20	
LABORERS, UNSKILLED			21	21	21		20	1	
TOTAL	4,194	353	917	5,464	1,267	4,197	3,777	1,601	86

2002-03 Current Expense Expenditures by Source of Funds

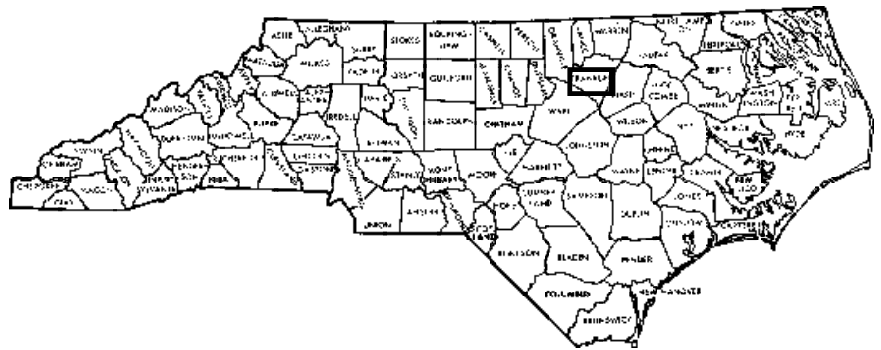
FORSYTH COUNTY FINAL ADM 46,053

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	161,828,227	14,225,923	57,819,320	233,873,470	3,513.96	308.89	1,255.50	5,078.35	72.6
EMPLOYEE BENEFITS	27,468,255	2,846,178	11,926,962	42,241,395	596.45	61.80	258.98	917.23	13.1
PURCHASED SERVICES	2,265,928	1,433,047	15,726,033	19,425,008	49.20	31.12	341.48	421.80	6.0
SUPPLIES & MATERIALS	7,314,582	5,148,009	10,310,124	22,772,715	158.83	111.78	223.88	494.49	7.1
INSTRUCTIONAL EQUIP.	813,755	368,346	754,031	1,936,132	17.67	8.00	16.37	42.04	0.6
OTHER OBJECTS	58,856	233,457	1,498,441	1,790,754	1.28	5.06	32.54	38.88	0.6
TOTAL	199,749,603	24,254,960	98,034,911	322,039,474	4,337.39	526.65	2,128.75	6,992.79	100.0
PERCENT OF TOTAL	62.0	7.6	30.4	100.0					

FRANKLIN

PO Box 449
105 South Bickett Boulevard
Louisburg, NC 27549

11 Elementary Schools
3 Secondary Schools



Pupil Accounting

FRANKLIN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	661	649	630	694	643	631	690	696	695	702	580	446	447	8,164
ADM	626	626	617	679	625	618	655	658	653	645	541	440	432	7,815
ADA	593	596	590	650	598	589	623	621	610	600	506	413	404	7,393
MLD	626	631	620	687	629	616	659	659	644	609	514	444	421	7,759
PROM	575	580	600	637	595	570	645	641	605	512	439	426	414	7,239
N-P	51	51	20	50	34	46	14	18	39	97	75	18	7	520

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	634	618	614	630	672	610	636	654	686	701	589	435	424	7,903
ADM	615	605	609	619	667	601	630	646	677	686	584	430	424	7,793
ADA	596	587	591	601	649	585	608	624	644	640	554	408	401	7,488

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	18	28	1	48	0	31	44	2	77	125	30.5
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	1	18	29	1	49	0	31	45	2	78	127	31.0
PRIVATE SR INSTIT NC	0	4	7	0	11	0	6	11	0	17	28	6.8
PRIVATE SR OUT-STATE	0	5	1	0	6	0	0	1	0	1	7	1.7
TOTAL	0	9	8	0	17	0	6	12	0	18	35	8.5
COMM COLLEGE, TECH NC	1	18	42	0	61	0	25	54	0	79	140	34.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	1	18	43	0	62	0	25	54	0	79	141	34.4
PRIVATE JR COLLEGE NC	0	2	7	0	9	0	2	6	2	10	19	4.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	2	6	2	10	19	4.6
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.0
MILITARY	0	8	6	0	14	0	2	0	0	2	16	3.9
EMPLOYMENT	0	16	24	0	40	0	7	10	1	18	58	14.1
OTHERS **	0	3	3	0	6	0	2	2	0	4	10	2.4
GRAND TOTAL	2	74	123	1	200	0	75	130	5	210	410	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	21	3	3	27	10	17	20	7	
PRINCIPALS	14			14	8	6	9	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10		3	13	6	7	8	5	
TOT-ADMINISTRATORS	45	3	6	54	24	30	37	17	
ELEMENTARY TEACHERS	339	34	13	386	58	328	309	71	6
SECONDARY TEACHERS	129	3	3	135	43	92	119	14	2
OTHER TEACHERS	3	2		5		5	2	3	
TOT-TEACHERS	471	39	16	526	101	425	430	88	8
GUIDANCE	17			17	2	15	14	3	
PSYCHOLOGICAL	2	1		3	2	1	3		
LIBRARIAN, AUDIOVISUA	14			14		14	12	2	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	24	3	2	29	10	19	14	15	
TOT-PROFESSIONALS	573	46	24	643	139	504	510	125	8
TEACHER ASSISTANTS	127	33	18	178	11	167	93	84	1
TECHNICIANS		5	2	7	4	3	5	2	
CLERICAL, SECRETARIAL	31		17	48		48	29	19	
SERVICE WORKERS	36	89	12	137	25	112	56	81	
SKILLED CRAFTS	7		14	21	20	1	17	4	
LABORERS, UNSKILLED									
TOTAL	774	173	87	1,034	199	835	710	315	9

2002-03 Current Expense Expenditures by Source of Funds

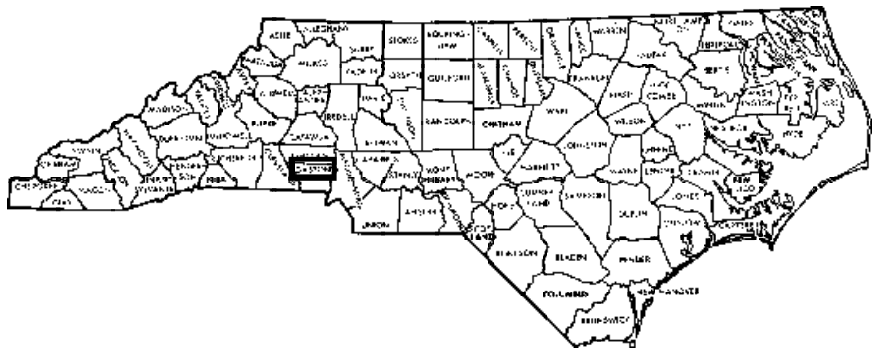
FRANKLIN COUNTY FINAL ADM 7,815

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,834,436	2,751,859	3,740,566	33,326,861	3,433.71	352.12	478.64	4,264.47	67.5
EMPLOYEE BENEFITS	4,898,266	593,376	972,254	6,463,896	626.78	75.92	124.41	827.11	13.1
PURCHASED SERVICES	519,778	453,213	2,644,396	3,617,387	66.51	58.00	338.37	462.88	7.3
SUPPLIES & MATERIALS	935,751	1,482,873	2,605,298	5,023,922	119.74	189.75	333.37	642.86	10.2
INSTRUCTIONAL EQUIP.	139,410	354,765	67,171	561,346	17.84	45.39	8.60	71.83	1.1
OTHER OBJECTS	0	119,703	285,984	405,687	0.00	15.32	36.59	51.91	0.8
TOTAL	33,327,641	5,755,789	10,315,669	49,399,099	4,264.58	736.50	1,319.98	6,321.06	100.0
PERCENT OF TOTAL	67.5	11.6	20.9	100.0					

GASTON

PO Box 1397
943 Osceola Street
Gastonia, NC 28054

41 Elementary Schools
9 Secondary Schools
2 Combined Schools



Pupil Accounting

GASTON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,396	2,419	2,274	2,402	2,397	2,575	2,736	2,695	2,727	2,903	2,395	2,143	1,804	31,866
ADM	2,290	2,320	2,193	2,323	2,306	2,520	2,632	2,587	2,584	2,660	2,224	2,003	1,738	30,380
ADA	2,162	2,207	2,096	2,222	2,205	2,406	2,462	2,411	2,392	2,437	2,049	1,838	1,581	28,468
MLD	2,294	2,335	2,194	2,320	2,311	2,520	2,629	2,581	2,566	2,555	2,126	1,919	1,721	30,071
PROM	2,087	2,137	2,095	2,188	2,258	2,498	2,574	2,518	2,487	2,279	2,002	1,826	1,689	28,638
N-P	207	198	99	132	53	22	55	63	79	276	124	93	32	1,433

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,430	2,287	2,257	2,210	2,283	2,325	2,593	2,704	2,634	2,878	2,451	2,107	1,863	31,022
ADM	2,391	2,272	2,242	2,203	2,262	2,311	2,559	2,666	2,588	2,800	2,409	2,075	1,841	30,619
ADA	2,312	2,197	2,181	2,153	2,195	2,243	2,465	2,546	2,462	2,643	2,265	1,953	1,732	29,347

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

GASTON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	1	42	186	9	238	0	72	208	13	293	531	31.7
PUBLIC SR	OUT-STATE		0	2	15	1	18	0	3	18	0	21	39	2.3
TOTAL			1	44	201	10	256	0	75	226	13	314	570	34.0
PRIVATE SR	INSTIT	NC	0	7	37	2	46	0	15	53	2	70	116	6.9
PRIVATE SR	OUT-STATE		0	9	12	2	23	0	7	19	2	28	51	3.0
TOTAL			0	16	49	4	69	0	22	72	4	98	167	10.0
COMM COLLEGE, TECH	NC		0	34	201	12	247	0	53	245	10	308	555	33.1
C.C., TECH	OUT-STATE		0	0	4	0	4	0	2	1	0	3	7	0.4
TOTAL			0	34	205	12	251	0	55	246	10	311	562	33.6
PRIVATE JR	COLLEGE	NC	0	3	6	0	9	0	2	2	0	4	13	0.8
PRIVATE JR	OUT-STATE		0	1	0	0	1	0	1	0	0	1	2	0.1
TOTAL			0	4	6	0	10	0	3	2	0	5	15	0.9
TRADE, BUSINESS	NC		0	2	15	1	18	0	8	49	1	58	76	4.5
TRADE, BUS	OUT-STATE		0	0	5	0	5	0	1	1	0	2	7	0.4
TOTAL			0	2	20	1	23	0	9	50	1	60	83	5.0
MILITARY			0	9	33	2	44	0	5	6	0	11	55	3.3
EMPLOYMENT			0	21	75	6	102	2	9	60	7	78	180	10.7
OTHERS **			0	4	16	1	21	0	3	16	3	22	43	2.6
GRAND TOTAL			1	134	605	36	776	2	181	678	38	899	1,675	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

GASTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	13	2	8	23	10	13	20	3	
PRINCIPALS	51		1	52	26	26	45	7	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	44		20	64	27	37	52	12	
TOT-ADMINISTRATORS	108	2	29	139	63	76	117	22	
ELEMENTARY TEACHERS	736	90	31	857	43	814	790	62	5
SECONDARY TEACHERS	961	36	28	1,025	311	714	946	65	14
OTHER TEACHERS	5	7	1	13	1	12	9	4	
TOT-TEACHERS	1,702	133	60	1,895	355	1,540	1,745	131	19
GUIDANCE	63		2	65	10	55	58	7	
PSYCHOLOGICAL	6	13		19	2	17	17	2	
LIBRARIAN, AUDIOVISUA	52		1	53	1	52	49	4	
CONSULTANT, SUPERVISO	11	3	17	31	10	21	28	3	
OTHER PROFESSIONALS	50	9	2	61	7	54	47	14	
TOT-PROFESSIONALS	1,992	160	111	2,263	448	1,815	2,061	183	19
TEACHER ASSISTANTS	447	130	36	613	27	586	518	91	4
TECHNICIANS			3	3	2	1	3		
CLERICAL, SECRETARIAL	147	10	42	199	6	193	188	9	2
SERVICE WORKERS	10	42	3	55	10	45	46	9	
SKILLED CRAFTS	76	4	54	134	82	52	108	24	2
LABORERS, UNSKILLED	105		14	119	65	54	72	46	1
TOTAL	2,777	346	263	3,386	640	2,746	2,996	362	28

2002-03 Current Expense Expenditures by Source of Funds

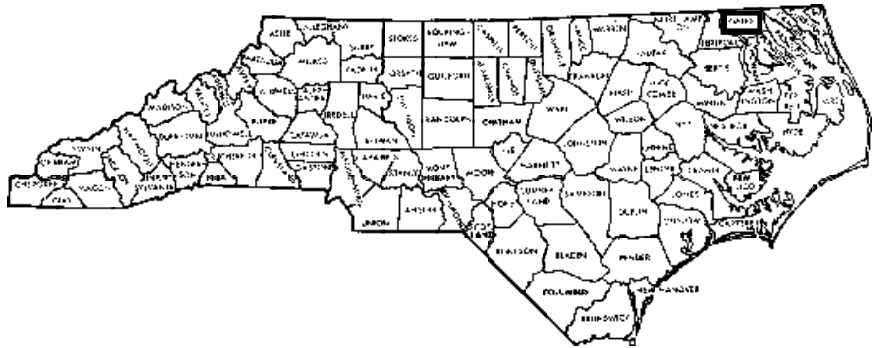
GASTON COUNTY FINAL ADM 30,380

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	101,800,489	10,332,469	19,360,179	131,493,137	3,350.90	340.11	637.27	4,328.28	70.2
EMPLOYEE BENEFITS	17,723,060	2,075,956	3,292,343	23,091,359	583.38	68.33	108.37	760.08	12.3
PURCHASED SERVICES	3,573,203	1,428,094	8,165,581	13,166,878	117.62	47.01	268.78	433.41	7.0
SUPPLIES & MATERIALS	6,449,761	5,075,165	6,253,125	17,778,051	212.30	167.06	205.83	585.19	9.5
INSTRUCTIONAL EQUIP.	16,546	56,688	158,774	232,008	0.54	1.87	5.23	7.64	0.1
OTHER OBJECTS	154	482,759	1,198,445	1,681,358	0.01	15.88	39.45	55.34	0.9
TOTAL	129,563,213	19,451,131	38,428,447	187,442,791	4,264.75	640.26	1,264.93	6,169.94	100.0
PERCENT OF TOTAL	69.1	10.4	20.5	100.0					

GATES

PO Box 125
205 Main Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School



Pupil Accounting

GATES COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	132	140	135	151	139	170	165	185	198	197	163	153	137	2,065
ADM	121	131	129	144	134	164	159	180	192	187	154	149	134	1,978
ADA	112	124	123	136	128	155	150	168	179	175	146	141	126	1,863
MLD	126	136	131	145	133	167	161	183	192	179	152	144	132	1,981
PROM	124	129	128	141	133	163	157	183	192	141	132	138	129	1,890
N-P	2	7	3	4	0	4	4	0	0	38	20	6	3	91

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	139	125	128	132	141	138	175	160	183	231	160	136	130	1,978
ADM	133	125	128	133	140	137	165	150	171	225	155	135	129	1,926
ADA	128	122	124	130	137	133	160	145	165	216	149	131	124	1,864

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

GATES COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	7	2	0	9	0	12	15	0	27	36	27.1
PUBLIC SR	OUT-STATE		0	1	0	0	1	0	1	1	0	2	3	2.3
TOTAL			0	8	2	0	10	0	13	16	0	29	39	29.3
PRIVATE SR	INSTIT	NC	0	6	5	0	11	0	2	3	0	5	16	12.0
PRIVATE SR	OUT-STATE		0	2	0	0	2	0	0	0	0	0	2	1.5
TOTAL			0	8	5	0	13	0	2	3	0	5	18	13.5
COMM COLLEGE, TECH	NC		0	4	9	0	13	0	8	14	0	22	35	26.3
C.C., TECH	OUT-STATE		0	0	1	0	1	0	1	0	0	1	2	1.5
TOTAL			0	4	10	0	14	0	9	14	0	23	37	27.8
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	2	2	0	4	0	1	0	0	1	5	3.8
TOTAL			0	2	2	0	4	0	1	0	0	1	5	3.8
MILITARY			0	3	7	0	10	0	2	1	0	3	13	9.8
EMPLOYMENT			0	3	1	0	4	0	1	2	0	3	7	5.3
OTHERS **			0	1	5	0	6	0	3	5	0	8	14	10.5
GRAND TOTAL			0	29	32	0	61	0	31	41	0	72	133	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

GATES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	1	8	3	5	4	4	
PRINCIPALS	5			5	4	1	3	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2		1	3		3	2	1	
TOT-ADMINISTRATORS	13	1	2	16	7	9	9	7	
ELEMENTARY TEACHERS	78	7	2	87	8	79	63	24	
SECONDARY TEACHERS	41		2	43	13	30	33	9	1
OTHER TEACHERS	19	5		24	3	21	18	6	
TOT-TEACHERS	138	12	4	154	24	130	114	39	1
GUIDANCE	7			7		7	5	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	5			5		5	4	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	10		4	14	2	12	8	6	
TOT-PROFESSIONALS	174	13	10	197	33	164	141	55	1
TEACHER ASSISTANTS	34	10	5	49	2	47	17	32	
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	13	1	9	23		23	9	14	
SERVICE WORKERS	11		7	18	6	12	5	13	
SKILLED CRAFTS	3		6	9	9		5	4	
LABORERS, UNSKILLED									
TOTAL	236	24	37	297	50	247	178	118	1

2002-03 Current Expense Expenditures by Source of Funds

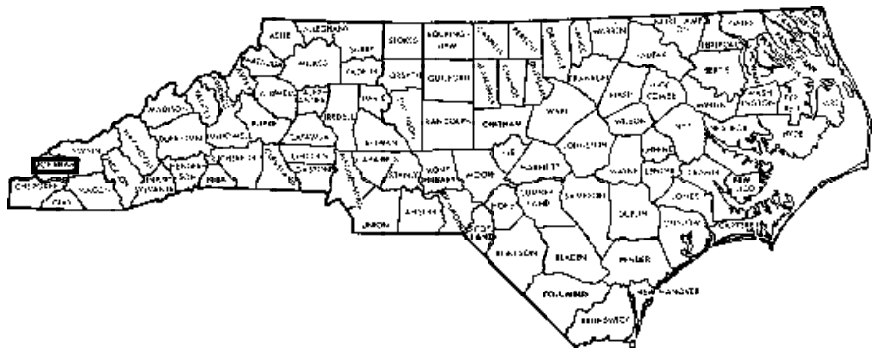
GATES COUNTY FINAL ADM 1,978

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,079,857	798,492	1,465,235	11,343,584	4,590.42	403.69	740.77	5,734.88	72.5
EMPLOYEE BENEFITS	1,565,039	152,245	257,989	1,975,273	791.22	76.97	130.43	998.62	12.6
PURCHASED SERVICES	240,660	68,877	561,381	870,918	121.67	34.82	283.81	440.30	5.6
SUPPLIES & MATERIALS	218,938	237,657	551,836	1,008,431	110.69	120.14	278.99	509.82	6.4
INSTRUCTIONAL EQUIP.	143,632	43,237	55,050	241,919	72.61	21.86	27.83	122.30	1.5
OTHER OBJECTS	0	0	216,280	216,280	0.00	0.00	109.34	109.34	1.4
TOTAL	11,248,126	1,300,508	3,107,771	15,656,405	5,686.61	657.48	1,571.17	7,915.26	100.0
PERCENT OF TOTAL	71.8	8.3	19.9	100.0					

GRAHAM

52 Moose Branch Road
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School



Pupil Accounting

GRAHAM COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	85	103	99	88	100	91	88	103	127	97	95	79	54	1,209
ADM	82	98	96	87	97	91	87	101	121	85	85	77	51	1,158
ADA	76	92	92	83	93	88	82	94	114	81	82	73	49	1,099
MLD	82	96	98	85	101	93	88	98	115	85	83	74	51	1,149
PROM	82	84	94	83	101	91	88	97	106	75	77	71	51	1,100
N-P	0	12	4	2	0	2	0	1	9	10	6	3	0	49

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	80	96	86	94	88	101	97	88	101	130	86	83	71	1,201
ADM	77	95	85	94	86	101	95	88	100	129	86	83	71	1,190
ADA	75	91	83	91	84	98	92	84	97	124	83	80	68	1,150

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	3	0	3	0	0	2	0	2	5	9.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	2.0
TOTAL	0	0	3	0	3	0	0	3	0	3	6	11.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	0	0	0	1	2.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	2.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	3.9
COMM COLLEGE, TECH NC	0	0	9	0	9	0	0	14	0	14	23	45.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	0	14	0	14	23	45.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	2.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	2.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	2.0
MILITARY	0	0	2	0	2	0	0	0	0	0	2	3.9
EMPLOYMENT	0	0	10	0	10	0	0	6	0	6	16	31.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	26	0	26	0	0	25	0	25	51	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

GRAHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	2	9	5	4	9		
PRINCIPALS	3			3	2	1	3		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	11	1	2	14	9	5	14		
ELEMENTARY TEACHERS	44	5		49	9	40	49		
SECONDARY TEACHERS	30			30	13	17	30		
OTHER TEACHERS	9	1	2	12	3	9	11	1	
TOT-TEACHERS	83	6	2	91	25	66	90	1	
GUIDANCE	3			3	1	2	3		
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN, AUDIOVISUA	2			2		2	2		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS		1	2	3	1	2	3		
TOT-PROFESSIONALS	100	9	6	115	36	79	114	1	
TEACHER ASSISTANTS	25	12	8	45		45	41	4	
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	11		1	12		12	12		
SERVICE WORKERS	15		18	33	10	23	33		
SKILLED CRAFTS	4		2	6	6		6		
LABORERS, UNSKILLED									
TOTAL	156	21	35	212	52	160	207	5	

2002-03 Current Expense Expenditures by Source of Funds

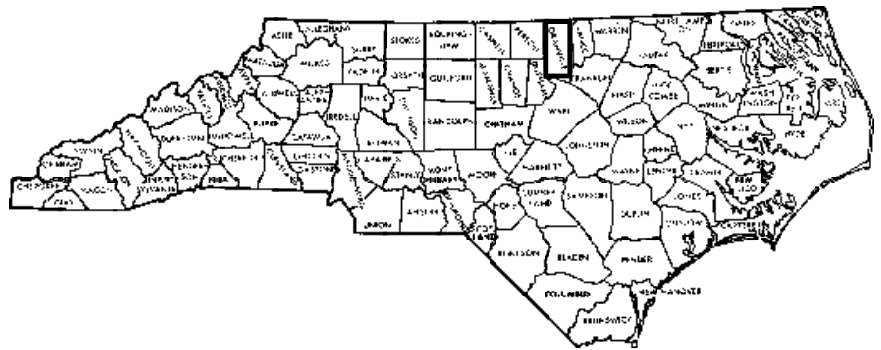
GRAHAM COUNTY FINAL ADM 1,158

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,833,888	737,903	280,500	6,852,291	5,037.90	637.22	242.23	5,917.35	66.6
EMPLOYEE BENEFITS	1,079,644	144,697	92,263	1,316,604	932.34	124.95	79.67	1,136.96	12.9
PURCHASED SERVICES	321,405	202,914	210,507	734,826	277.55	175.23	181.78	634.56	7.1
SUPPLIES & MATERIALS	468,997	375,973	321,446	1,166,416	405.01	324.67	277.59	1,007.27	11.3
INSTRUCTIONAL EQUIP.	63,774	83,401	0	147,175	55.07	72.02	0.00	127.09	1.4
OTHER OBJECTS	0	24,131	49,950	74,081	0.00	20.84	43.13	63.97	0.7
TOTAL	7,767,708	1,569,019	954,666	10,291,393	6,707.87	1354.93	824.40	8,887.20	100.0
PERCENT OF TOTAL	75.5	15.2	9.3	100.0					

GRANVILLE

PO Box 927
101 Delacroix Street
Oxford, NC 27565

12 Elementary Schools
2 Secondary Schools



Pupil Accounting

GRANVILLE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	688	685	660	703	676	766	748	849	695	769	590	551	413	8,793
ADM	667	664	649	697	659	758	701	797	673	703	552	523	402	8,445
ADA	631	634	620	666	632	722	670	752	633	656	523	495	380	8,014
MLD	673	667	650	695	660	750	694	770	675	665	538	505	398	8,340
PROM	625	616	626	670	643	716	676	704	656	554	495	475	382	7,838
N-P	48	51	24	25	17	34	18	66	19	111	43	30	16	502

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	647	699	635	661	701	690	779	807	758	793	593	543	480	8,786
ADM	642	693	633	657	694	687	743	786	745	772	586	533	478	8,649
ADA	621	675	619	642	677	667	721	763	722	733	563	513	464	8,380

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

GRANVILLE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	15	38	2	55	0	21	42	1	64	119	29.9
PUBLIC SR	OUT-STATE		0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL			0	16	38	2	56	0	21	43	1	65	121	30.4
PRIVATE SR	INSTIT	NC	0	0	4	0	4	0	6	14	0	20	24	6.0
PRIVATE SR	OUT-STATE		0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL			0	2	4	0	6	0	6	14	0	20	26	6.5
COMM COLLEGE, TECH	NC		1	40	43	0	84	0	35	55	1	91	175	44.0
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	3	0	3	3	0.8
TOTAL			1	40	43	0	84	0	35	58	1	94	178	44.7
PRIVATE JR	COLLEGE	NC	0	1	1	0	2	0	0	0	0	0	2	0.5
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	1	0	2	0	0	0	0	0	2	0.5
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	1	2	0	3	0	0	0	0	0	3	0.8
TOTAL			0	1	2	0	3	0	0	0	0	0	3	0.8
MILITARY			0	5	4	0	9	0	0	4	0	4	13	3.3
EMPLOYMENT			0	14	7	3	24	0	12	6	0	18	42	10.6
OTHERS **			0	3	7	0	10	0	3	0	0	3	13	3.3
GRAND TOTAL			1	82	106	5	194	0	77	125	2	204	398	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		2	9	8	1	7	2	
PRINCIPALS	14			14	6	8	10	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	13		4	17	7	10	5	12	
TOT-ADMINISTRATORS	34		6	40	21	19	22	18	
ELEMENTARY TEACHERS	233	33	4	270	31	239	219	51	
SECONDARY TEACHERS	70	2	2	74	27	47	65	8	1
OTHER TEACHERS	203	4	3	210	63	147	169	40	1
TOT-TEACHERS	506	39	9	554	121	433	453	99	2
GUIDANCE	23		1	24	4	20	17	6	1
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	16			16	1	15	14	2	
CONSULTANT, SUPERVISO	5	1	2	8	1	7	6	2	
OTHER PROFESSIONALS	28	4	1	33	1	32	27	6	
TOT-PROFESSIONALS	612	44	19	675	149	526	539	133	3
TEACHER ASSISTANTS	159	19	12	190	11	179	111	79	
TECHNICIANS	2		3	5	4	1	4	1	
CLERICAL, SECRETARIAL	48	1	19	68	3	65	41	27	
SERVICE WORKERS	44		57	101	43	58	26	75	
SKILLED CRAFTS	4		15	19	19		15	4	
LABORERS, UNSKILLED									
TOTAL	869	64	125	1,058	229	829	736	319	3

2002-03 Current Expense Expenditures by Source of Funds

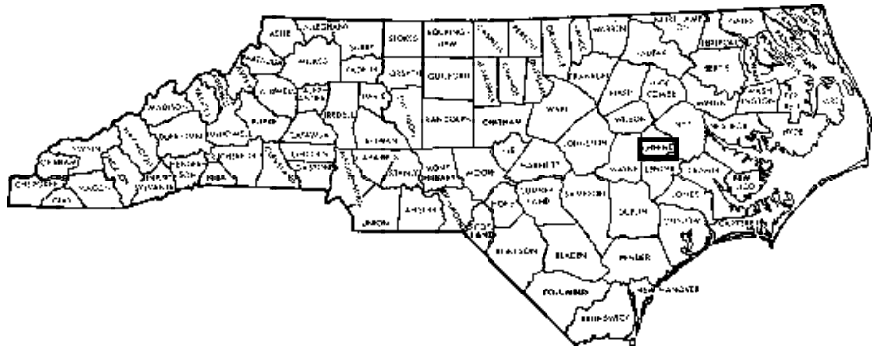
GRANVILLE COUNTY SCH FINAL ADM 8,445

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,117,703	2,145,165	5,324,924	36,587,792	3,447.92	254.02	630.54	4,332.48	69.9
EMPLOYEE BENEFITS	5,145,872	451,022	1,036,463	6,633,357	609.34	53.41	122.73	785.48	12.7
PURCHASED SERVICES	871,468	365,242	2,368,278	3,604,988	103.19	43.25	280.44	426.88	6.9
SUPPLIES & MATERIALS	2,251,913	975,830	1,765,333	4,993,076	266.66	115.55	209.04	591.25	9.5
INSTRUCTIONAL EQUIP.	7,489	5,562	9,729	22,780	0.89	0.66	1.15	2.70	0.0
OTHER OBJECTS	2,693	161,508	335,145	499,346	0.32	19.12	39.69	59.13	1.0
TOTAL	37,397,138	4,104,329	10,839,872	52,341,339	4,428.32	486.01	1,283.59	6,197.92	100.0
PERCENT OF TOTAL	71.5	7.8	20.7	100.0					

GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

3 Elementary Schools
1 Secondary School



Pupil Accounting

GREENE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	261	279	247	269	246	271	305	247	246	294	217	191	184	3,257
ADM	249	272	242	264	236	260	289	240	234	269	205	178	183	3,121
ADA	237	260	233	254	227	250	276	229	221	246	193	170	171	2,967
MLD	251	269	243	262	235	263	292	241	232	253	196	170	185	3,092
PROM	239	254	235	259	235	263	279	234	232	187	177	153	184	2,931
N-P	12	15	8	3	0	0	13	7	0	66	19	17	1	161

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	294	258	261	235	260	227	273	278	238	313	202	196	163	3,198
ADM	291	255	257	233	257	225	270	276	236	305	198	194	162	3,159
ADA	284	247	250	228	251	219	265	266	227	289	188	184	155	3,053

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

GREENE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	13	9	0	22	0	20	12	1	33	55	31.3
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	13	9	0	22	0	20	12	1	33	55	31.3
PRIVATE SR	INSTIT	NC	0	2	2	0	4	0	1	4	1	6	10	5.7
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	2	2	0	4	0	1	4	1	6	10	5.7
COMM COLLEGE, TECH	NC		0	10	25	1	36	0	27	19	4	50	86	48.9
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	10	25	1	36	0	27	19	4	50	86	48.9
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	1	0	0	1	1	0.6
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	2	4	0	6	0	2	0	1	3	9	5.1
EMPLOYMENT			0	6	3	0	9	0	3	1	1	5	14	8.0
OTHERS **			0	0	0	0	0	0	0	1	0	1	1	0.6
GRAND TOTAL			0	33	43	1	77	0	54	37	8	99	176	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

GREENE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	2	1	9	5	4	8	1	
PRINCIPALS	4			4	2	2	3	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7			7	2	5	3	4	
TOT-ADMINISTRATORS	17	2	1	20	9	11	14	6	
ELEMENTARY TEACHERS	78	10	3	91	1	90	73	10	8
SECONDARY TEACHERS	84	3	2	89	11	78	63	22	4
OTHER TEACHERS	57	4	1	62	18	44	50	10	2
TOT-TEACHERS	219	17	6	242	30	212	186	42	14
GUIDANCE	11			11		11	9	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	4			4		4	3	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	5	3	2	10	2	8	6	4	
TOT-PROFESSIONALS	257	22	9	288	41	247	219	55	14
TEACHER ASSISTANTS	67	13	6	86	5	81	39	44	3
TECHNICIANS	6			6		6	5	1	
CLERICAL, SECRETARIAL	25	1	2	28		28	19	9	
SERVICE WORKERS	23		41	64	12	52	27	37	
SKILLED CRAFTS	5		5	10	10		8	2	
LABORERS, UNSKILLED									
TOTAL	383	36	63	482	68	414	317	148	17

2002-03 Current Expense Expenditures by Source of Funds

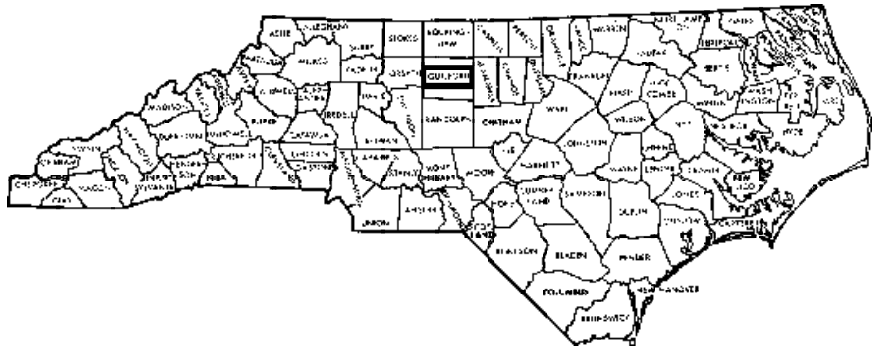
GREENE COUNTY FINAL ADM 3,121

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,544,808	1,481,051	1,514,797	15,540,656	4,019.48	474.54	485.36	4,979.38	68.6
EMPLOYEE BENEFITS	2,236,079	337,894	270,423	2,844,396	716.46	108.26	86.65	911.37	12.6
PURCHASED SERVICES	855,492	191,250	634,626	1,681,368	274.11	61.28	203.34	538.73	7.4
SUPPLIES & MATERIALS	592,354	742,070	713,401	2,047,825	189.80	237.76	228.58	656.14	9.0
INSTRUCTIONAL EQUIP.	240,707	117,818	38,758	397,283	77.12	37.75	12.42	127.29	1.8
OTHER OBJECTS	294	22,191	109,652	132,137	0.09	7.12	35.13	42.34	0.6
TOTAL	16,469,734	2,892,274	3,281,657	22,643,665	5,277.06	926.71	1,051.48	7,255.25	100.0
PERCENT OF TOTAL	72.7	12.8	14.5	100.0					

GUILFORD

PO Box 880
712 North Eugene Street
Greensboro, NC 27401

81 Elementary Schools
2 Secondary Schools
21 Combined Schools



Pupil Accounting

GUILFORD COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	5,308	5,233	5,120	5,418	5,133	5,512	5,195	5,412	5,346	6,072	4,917	4,427	3,966	67,059
ADM	4,982	4,987	4,934	5,155	5,025	5,241	5,048	5,220	5,043	5,581	4,632	4,206	3,819	63,873
ADA	4,706	4,750	4,719	4,932	4,808	5,011	4,804	4,934	4,744	5,211	4,370	3,984	3,595	60,568
MLD	4,972	4,990	4,955	5,091	5,111	5,186	5,104	5,182	4,913	5,480	4,496	4,114	3,757	63,351
PROM	4,820	4,902	4,913	4,953	5,097	5,135	4,950	5,008	4,833	4,763	4,156	3,865	3,671	61,066
N-P	152	88	42	138	14	51	154	174	80	717	340	249	86	2,285

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	5,201	5,002	5,032	5,042	5,099	5,191	5,279	5,264	5,356	6,005	5,194	4,418	3,993	66,076
ADM	5,101	4,968	4,992	5,005	5,056	5,140	5,176	5,189	5,274	5,858	5,095	4,378	3,967	65,199
ADA	4,930	4,819	4,860	4,881	4,927	5,005	5,024	5,007	5,061	5,560	4,855	4,176	3,777	62,882

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

GUILFORD COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	2	201	457	47	707	2	385	527	42	956	1,663	45.5
PUBLIC	SR	OUT-STATE	0	15	30	0	45	0	10	34	3	47	92	2.5
TOTAL			2	216	487	47	752	2	395	561	45	1,003	1,755	48.1
PRIVATE	SR	INSTIT NC	0	40	75	7	122	1	51	104	8	164	286	7.8
PRIVATE	SR	OUT-STATE	0	19	37	3	59	0	28	53	0	81	140	3.8
TOTAL			0	59	112	10	181	1	79	157	8	245	426	11.7
COMM COLLEGE, TECH		NC	1	129	275	26	431	6	147	247	29	429	860	23.6
C.C., TECH		OUT-STATE	0	4	3	0	7	0	4	2	0	6	13	0.4
TOTAL			1	133	278	26	438	6	151	249	29	435	873	23.9
PRIVATE JR COLLEGE		NC	0	5	3	0	8	0	1	1	0	2	10	0.3
PRIVATE JR		OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.1
TOTAL			0	6	3	0	9	0	2	1	0	3	12	0.3
TRADE, BUSINESS		NC	0	13	12	0	25	0	19	12	2	33	58	1.6
TRADE, BUS		OUT-STATE	0	1	1	0	2	0	2	0	0	2	4	0.1
TOTAL			0	14	13	0	27	0	21	12	2	35	62	1.7
MILITARY			0	18	50	6	74	0	16	10	0	26	100	2.7
EMPLOYMENT			2	67	68	21	158	1	35	41	9	86	244	6.7
OTHERS **			1	34	51	12	98	2	28	41	10	81	179	4.9
GRAND TOTAL			6	547	1,062	122	1,737	12	727	1,072	103	1,914	3,651	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

GUILFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	26		16	42	16	26	29	12	1
PRINCIPALS	106		2	108	36	72	67	41	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	86		17	103	49	54	50	51	2
TOT-ADMINISTRATORS	218		35	253	101	152	146	104	3
ELEMENTARY TEACHERS	2,150	111	281	2,542	361	2,181	1,878	586	78
SECONDARY TEACHERS	924	7	114	1,045	437	608	792	220	33
OTHER TEACHERS	494	159	70	723	99	624	513	199	11
TOT-TEACHERS	3,568	277	465	4,310	897	3,413	3,183	1,005	122
GUIDANCE	175	3	11	189	34	155	116	72	1
PSYCHOLOGICAL	30		1	31	4	27	26	5	
LIBRARIAN, AUDIOVISUA	103		3	106	4	102	94	11	1
CONSULTANT, SUPERVISO	5	12	11	28	4	24	18	8	2
OTHER PROFESSIONALS	161	38	172	371	41	330	258	105	8
TOT-PROFESSIONALS	4,260	330	698	5,288	1,085	4,203	3,841	1,310	137
TEACHER ASSISTANTS	842	175	128	1,145	98	1,047	629	489	27
TECHNICIANS			54	54	31	23	43	9	2
CLERICAL, SECRETARIAL	227	3	159	389	10	379	278	108	3
SERVICE WORKERS	343		534	877	270	607	365	499	13
SKILLED CRAFTS	46		113	159	154	5	130	27	2
LABORERS, UNSKILLED			15	15	15		5	10	
TOTAL	5,718	508	1,701	7,927	1,663	6,264	5,291	2,452	184

2002-03 Current Expense Expenditures by Source of Funds

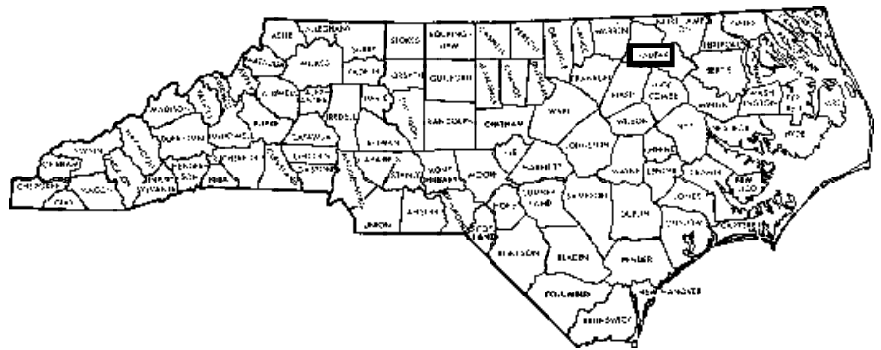
GUILFORD COUNTY FINAL ADM 63,873

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	218,853,431	21,797,101	72,539,310	313,189,842	3,426.38	341.26	1,135.68	4,903.32	68.8
EMPLOYEE BENEFITS	38,635,439	4,090,348	12,773,308	55,499,095	604.88	64.04	199.98	868.90	12.2
PURCHASED SERVICES	5,290,032	4,329,511	33,954,680	43,574,223	82.82	67.78	531.60	682.20	9.6
SUPPLIES & MATERIALS	7,558,993	9,509,720	21,315,921	38,384,634	118.34	148.89	333.72	600.95	8.4
INSTRUCTIONAL EQUIP.	2,016,931	802,768	29,800	2,849,499	31.58	12.56	0.47	44.61	0.6
OTHER OBJECTS	46	243,008	1,427,747	1,670,801	0.00	3.81	22.35	26.16	0.4
TOTAL	272,354,872	40,772,456	142,040,766	455,168,094	4,264.00	638.34	2,223.80	7,126.14	100.0
PERCENT OF TOTAL	59.8	9.0	31.2	100.0					

HALIFAX

PO Box 468
9525 Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools



Pupil Accounting

HALIFAX COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	386	379	451	476	495	461	504	464	468	712	390	311	355	5,852
ADM	371	380	439	461	484	452	482	453	450	603	358	275	341	5,549
ADA	354	367	423	445	467	436	468	437	429	542	331	254	317	5,270
MLD	372	385	436	459	484	451	478	455	445	557	349	254	348	5,473
PROM	364	346	425	432	468	433	477	404	419	404	312	234	338	5,056
N-P	8	39	11	27	16	18	1	51	26	153	37	20	10	417

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	381	399	360	440	438	464	438	475	439	608	453	320	251	5,466
ADM	377	399	357	437	434	463	435	474	435	584	449	311	252	5,407
ADA	365	390	354	425	430	454	424	463	423	545	428	295	239	5,235

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HALIFAX COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	5	51	1	0	57	7	92	0	0	99	156	48.6
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			5	51	1	0	57	7	92	0	0	99	156	48.6
PRIVATE SR	INSTIT	NC	0	7	1	0	8	0	3	0	0	3	11	3.4
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	7	1	0	8	0	3	0	0	3	11	3.4
COMM COLLEGE, TECH	NC		1	35	0	0	36	3	33	2	0	38	74	23.1
C.C., TECH	OUT-STATE		0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL			1	37	0	0	38	3	33	2	0	38	76	23.7
PRIVATE JR COLLEGE	NC		0	4	0	0	4	0	3	0	0	3	7	2.2
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	4	0	0	4	0	3	0	0	3	7	2.2
TRADE, BUSINESS	NC		0	8	1	0	9	0	0	0	0	0	9	2.8
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL			0	8	1	0	9	0	1	0	0	1	10	3.1
MILITARY			1	10	0	1	12	0	3	0	0	3	15	4.7
EMPLOYMENT			0	9	0	0	9	1	13	1	0	15	24	7.5
OTHERS **			0	17	1	0	18	0	4	0	0	4	22	6.9
GRAND TOTAL			7	143	4	1	155	11	152	3	0	166	321	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

HALIFAX COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	1	4	12	5	7	3	9	
PRINCIPALS	15			15	8	7	2	12	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9		3	12	4	8		11	1
TOT-ADMINISTRATORS	31	1	7	39	17	22	5	32	2
ELEMENTARY TEACHERS	120	24	6	150	5	145	40	104	6
SECONDARY TEACHERS	161	14	4	179	60	119	33	141	5
OTHER TEACHERS	11	2		13	2	11	4	9	
TOT-TEACHERS	292	40	10	342	67	275	77	254	11
GUIDANCE	13	1	2	16	2	14	1	14	1
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	12			12		12	4	7	1
CONSULTANT, SUPERVISO	2	4	3	9	2	7		9	
OTHER PROFESSIONALS	18	4	7	29	11	18	8	21	
TOT-PROFESSIONALS	368	50	29	447	99	348	95	337	15
TEACHER ASSISTANTS	118	37	24	179	17	162	15	156	8
TECHNICIANS	7		2	9	4	5	1	8	
CLERICAL, SECRETARIAL	37	4	3	44		44	7	37	
SERVICE WORKERS	37	63	16	116	33	83	5	109	2
SKILLED CRAFTS	11		19	30	27	3	9	20	1
LABORERS, UNSKILLED									
TOTAL	578	154	93	825	180	645	132	667	26

2002-03 Current Expense Expenditures by Source of Funds

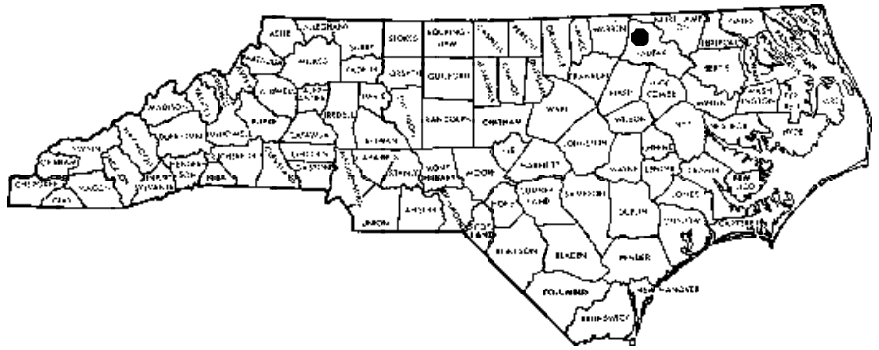
HALIFAX COUNTY FINAL ADM 5,549

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,804,274	5,509,400	1,753,059	29,066,733	3,929.41	992.86	315.92	5,238.19	65.7
EMPLOYEE BENEFITS	3,943,873	1,171,322	347,739	5,462,934	710.74	211.08	62.67	984.49	12.3
PURCHASED SERVICES	893,847	1,033,994	1,391,273	3,319,114	161.08	186.35	250.72	598.15	7.5
SUPPLIES & MATERIALS	1,466,318	2,714,437	764,729	4,945,484	264.25	489.18	137.81	891.24	11.2
INSTRUCTIONAL EQUIP.	395,897	802,515	0	1,198,412	71.35	144.62	0.00	215.97	2.7
OTHER OBJECTS	4,942	99,934	158,248	263,124	0.89	18.01	28.52	47.42	0.6
TOTAL	28,509,151	11,331,602	4,415,048	44,255,801	5,137.72	2042.10	795.64	7,975.46	100.0
PERCENT OF TOTAL	64.4	25.6	10.0	100.0					

Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

3 Elementary Schools
1 Secondary School



Pupil Accounting

ROANOKE RAPIDS CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	228	248	241	244	243	263	254	251	279	270	198	220	185	3,124
ADM	225	233	236	242	236	249	246	240	267	252	190	214	178	3,008
ADA	215	224	227	231	225	239	233	226	251	235	181	203	168	2,858
MLD	220	227	234	244	229	245	243	238	254	240	186	207	174	2,941
PROM	202	208	225	238	226	240	235	234	251	204	179	196	171	2,809
N-P	18	19	9	6	3	5	8	4	3	36	7	11	3	132

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	250	230	224	232	244	242	250	235	244	285	215	173	209	3,033
ADM	247	227	221	229	241	239	243	232	239	277	212	171	206	2,984
ADA	243	219	215	224	235	233	237	224	231	262	204	164	197	2,888

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ROANOKE RAPIDS CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	6	21	0	27	0	4	18	2	24	51	31.1
PUBLIC SR	OUT-STATE		0	1	4	1	6	0	1	1	0	2	8	4.9
TOTAL			0	7	25	1	33	0	5	19	2	26	59	36.0
PRIVATE SR	INSTIT	NC	0	1	5	1	7	0	1	13	0	14	21	12.8
PRIVATE SR	OUT-STATE		0	1	3	0	4	0	0	0	0	0	4	2.4
TOTAL			0	2	8	1	11	0	1	13	0	14	25	15.2
COMM COLLEGE, TECH	NC		0	4	17	0	21	0	6	26	1	33	54	32.9
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	4	17	0	21	0	6	26	1	33	54	32.9
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	3	0	3	0	1	1	0	2	5	3.0
TRADE, BUS	OUT-STATE		0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL			0	0	5	0	5	0	1	1	0	2	7	4.3
MILITARY			0	0	7	0	7	0	0	1	0	1	8	4.9
EMPLOYMENT			0	0	4	0	4	0	0	3	0	3	7	4.3
OTHERS **			0	1	1	0	2	0	0	2	0	2	4	2.4
GRAND TOTAL			0	14	67	2	83	0	13	65	3	81	164	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	1		8	4	4	7		1
PRINCIPALS	4			4	2	2	3	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		3	6	2	4	5	1	
TOT-ADMINISTRATORS	14	1	3	18	8	10	15	2	1
ELEMENTARY TEACHERS	93	6		99	6	93	96	3	
SECONDARY TEACHERS	31			31	12	19	29	1	1
OTHER TEACHERS	62	7		69	18	51	64	4	1
TOT-TEACHERS	186	13		199	36	163	189	8	2
GUIDANCE	8			8	2	6	7	1	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	4	1		5		5	5		
TOT-PROFESSIONALS	216	15	3	234	46	188	220	11	3
TEACHER ASSISTANTS	66	5	3	74	4	70	69	5	
TECHNICIANS			4	4	2	2	4		
CLERICAL, SECRETARIAL	22	1	2	25		25	22	2	1
SERVICE WORKERS	10		34	44	16	28	19	25	
SKILLED CRAFTS			6	6	6		6		
LABORERS, UNSKILLED			2	2	2		2		
TOTAL	314	21	54	389	76	313	342	43	4

2002-03 Current Expense Expenditures by Source of Funds

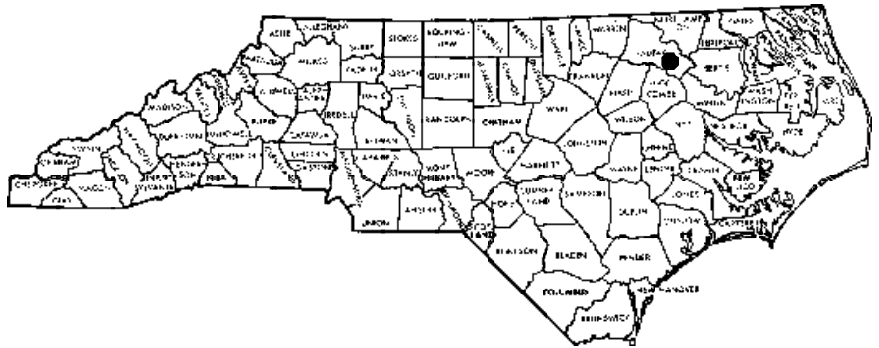
ROANOKE RAPIDS CITY FINAL ADM 3,008

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,335,410	925,161	1,951,430	14,212,001	3,768.42	307.56	648.75	4,724.73	69.9
EMPLOYEE BENEFITS	2,069,751	198,840	506,289	2,774,880	688.08	66.11	168.31	922.50	13.7
PURCHASED SERVICES	151,482	374,065	1,123,343	1,648,890	50.36	124.36	373.45	548.17	8.1
SUPPLIES & MATERIALS	502,535	415,710	651,538	1,569,783	167.07	138.20	216.60	521.87	7.7
INSTRUCTIONAL EQUIP.	15,636	0	8,516	24,152	5.20	0.00	2.83	8.03	0.1
OTHER OBJECTS	3,556	8,528	95,741	107,825	1.18	2.84	31.83	35.85	0.5
TOTAL	14,078,370	1,922,304	4,336,857	20,337,531	4,680.31	639.07	1,441.77	6,761.15	100.0
PERCENT OF TOTAL	69.2	9.5	21.3	100.0					

Weldon

301 Mulberry Street
Weldon, NC 27890

2 Elementary Schools
1 Secondary School



Pupil Accounting

WELDON CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	82	75	74	80	104	108	118	106	93	126	74	65	42	1,147
ADM	76	75	69	80	102	99	112	97	82	115	70	61	46	1,084
ADA	72	72	67	77	98	95	108	93	77	107	65	57	43	1,031
MLD	77	78	74	83	102	101	112	98	84	110	63	55	56	1,093
PROM	77	71	67	78	101	100	112	96	84	86	53	49	55	1,029
N-P	0	7	7	5	1	1	0	2	0	24	10	6	1	64

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	72	85	71	68	71	103	95	112	95	97	93	70	54	1,086
ADM	71	83	71	68	70	100	94	109	92	92	89	68	53	1,060
ADA	68	81	70	66	69	98	93	108	90	86	84	65	50	1,028

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WELDON CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	9	0	0	9	0	16	0	0	16	25	51.0
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	9	0	0	9	0	16	0	0	16	25	51.0
PRIVATE SR	INSTIT	NC	0	3	0	0	3	0	2	0	0	2	5	10.2
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	3	0	0	3	0	2	0	0	2	5	10.2
COMM COLLEGE, TECH	NC		0	6	0	0	6	0	5	1	0	6	12	24.5
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	6	0	0	6	0	5	1	0	6	12	24.5
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	2	1	0	3	0	0	0	0	0	3	6.1
EMPLOYMENT			0	2	0	0	2	0	2	0	0	2	4	8.2
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	22	1	0	23	0	25	1	0	26	49	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

WELDON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4		3	7	2	5	2	5	
PRINCIPALS	3			3	1	2		3	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2		1	3	2	1	1	2	
TOT-ADMINISTRATORS	9		4	13	5	8	3	10	
ELEMENTARY TEACHERS	36	6		42	9	33	12	30	
SECONDARY TEACHERS	18			18	6	12	5	12	1
OTHER TEACHERS	13	6	4	23	4	19	4	19	
TOT-TEACHERS	67	12	4	83	19	64	21	61	1
GUIDANCE	2	1		3		3	1	2	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	3			3		3		3	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	8	2	2	12	4	8	2	10	
TOT-PROFESSIONALS	89	15	10	114	28	86	27	86	1
TEACHER ASSISTANTS	18	6	4	28	1	27	2	26	
TECHNICIANS	1			1	1			1	
CLERICAL, SECRETARIAL	13	2	1	16		16	4	12	
SERVICE WORKERS	19	15	7	41	8	33	2	39	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	140	38	22	200	38	162	35	164	1

2002-03 Current Expense Expenditures by Source of Funds

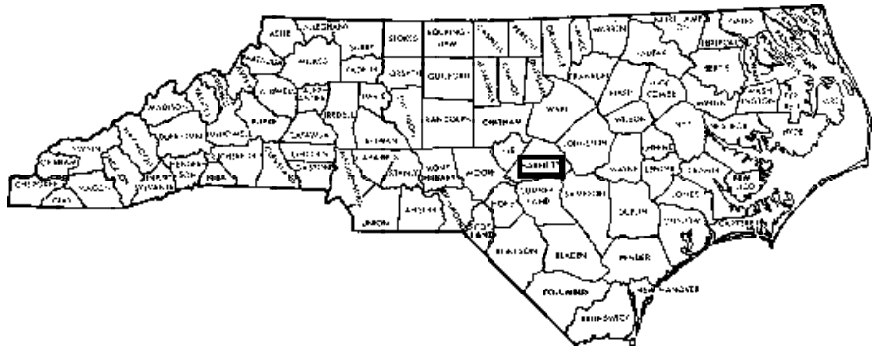
WELDON CITY FINAL ADM 1,084

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,862,520	721,013	821,203	6,404,736	4,485.72	665.14	757.57	5,908.43	66.8
EMPLOYEE BENEFITS	842,698	161,795	168,813	1,173,306	777.40	149.26	155.73	1,082.39	12.3
PURCHASED SERVICES	284,866	102,002	590,916	977,784	262.79	94.09	545.13	902.01	10.2
SUPPLIES & MATERIALS	293,054	357,894	192,878	843,826	270.35	330.16	177.93	778.44	8.8
INSTRUCTIONAL EQUIP.	53,156	23,746	576	77,478	49.04	21.90	0.53	71.47	0.8
OTHER OBJECTS	724	19,505	89,694	109,923	0.67	17.99	82.74	101.40	1.1
TOTAL	6,337,018	1,385,955	1,864,080	9,587,053	5,845.97	1278.54	1,719.63	8,844.14	100.0
PERCENT OF TOTAL	66.1	14.5	19.4	100.0					

HARNETT

PO Box 1029
1 West Harnett Street
Lillington, NC 27546

21 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

HARNETT COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,442	1,505	1,418	1,338	1,381	1,439	1,514	1,403	1,382	1,501	1,179	1,080	898	17,480
ADM	1,353	1,399	1,322	1,265	1,319	1,364	1,460	1,350	1,311	1,372	1,088	994	825	16,422
ADA	1,280	1,337	1,264	1,213	1,266	1,306	1,391	1,279	1,235	1,281	1,028	935	772	15,587
MLD	1,356	1,405	1,317	1,269	1,322	1,371	1,457	1,349	1,292	1,315	1,044	941	769	16,207
PROM	1,256	1,290	1,260	1,215	1,288	1,350	1,444	1,320	1,260	1,181	1,005	894	746	15,509
N-P	100	115	57	54	34	21	13	29	32	134	39	47	23	698

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,385	1,368	1,365	1,315	1,281	1,332	1,409	1,505	1,363	1,472	1,199	1,067	918	16,979
ADM	1,364	1,355	1,342	1,293	1,259	1,315	1,386	1,490	1,340	1,444	1,180	1,052	906	16,726
ADA	1,311	1,316	1,311	1,266	1,229	1,280	1,344	1,436	1,284	1,372	1,128	1,002	857	16,136

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HARNETT COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	28	51	4	83	1	43	94	7	145	228	28.0
PUBLIC SR	OUT-STATE		0	1	1	0	2	0	1	2	0	3	5	0.6
TOTAL			0	29	52	4	85	1	44	96	7	148	233	28.6
PRIVATE SR	INSTIT	NC	0	11	27	2	40	0	5	46	2	53	93	11.4
PRIVATE SR	OUT-STATE		0	2	3	0	5	0	2	3	1	6	11	1.3
TOTAL			0	13	30	2	45	0	7	49	3	59	104	12.8
COMM COLLEGE, TECH	NC		1	21	86	4	112	2	47	74	6	129	241	29.6
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL			1	21	87	4	113	2	47	75	6	130	243	29.8
PRIVATE JR	COLLEGE	NC	0	0	1	0	1	0	0	0	0	0	1	0.1
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS	NC		0	2	5	0	7	0	0	2	0	2	9	1.1
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL			0	2	5	0	7	0	0	3	0	3	10	1.2
MILITARY			0	9	20	2	31	0	10	2	1	13	44	5.4
EMPLOYMENT			1	28	28	9	66	0	17	23	1	41	107	13.1
OTHERS **			0	13	21	3	37	1	11	22	2	36	73	9.0
GRAND TOTAL			2	115	244	24	385	4	136	270	20	430	815	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	5	4	20	8	12	16	4	
PRINCIPALS	25			25	14	11	16	9	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	24			24	7	17	18	6	
TOT-ADMINISTRATORS	60	5	4	69	29	40	50	19	
ELEMENTARY TEACHERS	464	54		518	48	470	434	72	12
SECONDARY TEACHERS	130		4	134	45	89	116	16	2
OTHER TEACHERS	391	16	3	410	110	300	314	81	15
TOT-TEACHERS	985	70	7	1,062	203	859	864	169	29
GUIDANCE	39			39	1	38	32	7	
PSYCHOLOGICAL	7			7		7	7		
LIBRARIAN, AUDIOVISUA	27			27	1	26	26	1	
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	34	7	2	43	7	36	38	5	
TOT-PROFESSIONALS	1,153	82	13	1,248	241	1,007	1,018	201	29
TEACHER ASSISTANTS	279	84	3	366	21	345	207	149	10
TECHNICIANS	8		2	10	9	1	9	1	
CLERICAL, SECRETARIAL	100	2	6	108	3	105	92	13	3
SERVICE WORKERS	86		171	257	68	189	127	121	9
SKILLED CRAFTS	13		40	53	52	1	45	8	
LABORERS, UNSKILLED			2	2	2		1	1	
TOTAL	1,639	168	237	2,044	396	1,648	1,499	494	51

2002-03 Current Expense Expenditures by Source of Funds

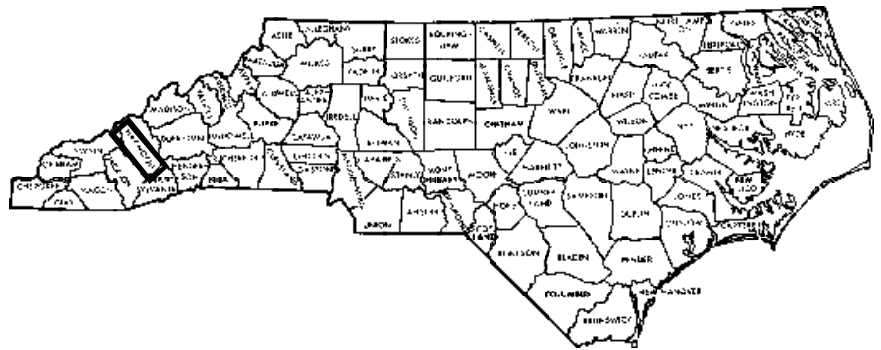
HARNETT COUNTY FINAL ADM 16,422

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	57,038,862	5,679,710	6,479,514	69,198,086	3,473.32	345.86	394.56	4,213.74	71.0
EMPLOYEE BENEFITS	10,145,179	1,366,154	1,241,991	12,753,324	617.78	83.19	75.63	776.60	13.0
PURCHASED SERVICES	1,002,830	427,894	3,151,966	4,582,690	61.07	26.05	191.94	279.06	4.7
SUPPLIES & MATERIALS	3,027,527	2,127,538	4,406,645	9,561,710	184.36	129.55	268.34	582.25	9.8
INSTRUCTIONAL EQUIP.	886,535	44,612	107,827	1,038,974	53.98	2.72	6.57	63.27	1.1
OTHER OBJECTS	17,913	5,045	320,526	343,484	1.09	0.31	19.52	20.92	0.4
TOTAL	72,118,846	9,650,953	15,708,469	97,478,268	4,391.60	587.68	956.56	5,935.84	100.0
PERCENT OF TOTAL	74.0	9.9	16.1	100.0					

HAYWOOD

1230 North Main Street
Waynesville, NC 28786

12 Elementary Schools
3 Secondary Schools



Pupil Accounting

HAYWOOD COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	625	590	651	619	651	661	678	668	681	732	580	515	484	8,135
ADM	592	578	626	609	640	646	614	622	628	679	550	483	465	7,732
ADA	558	553	597	584	611	619	582	591	594	641	522	457	442	7,351
MLD	593	578	627	612	642	649	612	623	625	648	531	465	453	7,658
PROM	543	550	622	603	641	644	601	617	622	579	505	450	447	7,424
N-P	50	28	5	9	1	5	11	6	3	69	26	15	6	234

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	628	589	572	631	616	652	674	622	638	753	605	529	455	7,964
ADM	622	585	566	631	614	652	664	616	625	735	599	522	452	7,883
ADA	603	567	548	615	598	631	644	596	605	703	573	504	436	7,623

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HAYWOOD COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	2	60	0	62	0	1	82	3	86	148	32.6
PUBLIC SR	OUT-STATE		0	0	5	0	5	0	1	3	0	4	9	2.0
TOTAL			0	2	65	0	67	0	2	85	3	90	157	34.6
PRIVATE SR	INSTIT	NC	0	0	7	0	7	0	0	13	0	13	20	4.4
PRIVATE SR	OUT-STATE		0	1	1	0	2	0	0	8	0	8	10	2.2
TOTAL			0	1	8	0	9	0	0	21	0	21	30	6.6
COMM COLLEGE, TECH	NC		1	2	75	2	80	1	2	84	3	90	170	37.4
C.C., TECH	OUT-STATE		0	0	2	0	2	0	0	2	0	2	4	0.9
TOTAL			1	2	77	2	82	1	2	86	3	92	174	38.3
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	5	1	6	0	0	1	0	1	7	1.5
TRADE, BUS	OUT-STATE		0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL			0	0	8	1	9	0	0	1	0	1	10	2.2
MILITARY			0	0	24	1	25	0	0	1	0	1	26	5.7
EMPLOYMENT			1	0	21	0	22	0	0	23	0	23	45	9.9
OTHERS **			0	0	6	0	6	0	0	6	0	6	12	2.6
GRAND TOTAL			2	5	209	4	220	1	4	223	6	234	454	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	2		9	4	5	9		
PRINCIPALS	15			15	12	3	15		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10		1	11	5	6	11		
TOT-ADMINISTRATORS	32	2	1	35	21	14	35		
ELEMENTARY TEACHERS	232	16	30	278	41	237	273	2	3
SECONDARY TEACHERS	104		13	117	41	76	117		
OTHER TEACHERS	116	19	8	143	33	110	143		
TOT-TEACHERS	452	35	51	538	115	423	533	2	3
GUIDANCE	20		2	22	3	19	22		
PSYCHOLOGICAL	6	2		8	2	6	8		
LIBRARIAN, AUDIOVISUA	12		3	15	1	14	15		
CONSULTANT, SUPERVISO	4		1	5	1	4	5		
OTHER PROFESSIONALS	19	6	4	29	8	21	29		
TOT-PROFESSIONALS	545	45	62	652	151	501	647	2	3
TEACHER ASSISTANTS	132	22	12	166	3	163	165	1	
TECHNICIANS			7	7	2	5	7		
CLERICAL, SECRETARIAL	25	2	44	71	1	70	70		1
SERVICE WORKERS	43	47	38	128	44	84	127		1
SKILLED CRAFTS	7	1	16	24	24		24		
LABORERS, UNSKILLED									
TOTAL	752	117	179	1,048	225	823	1,040	3	5

2002-03 Current Expense Expenditures by Source of Funds

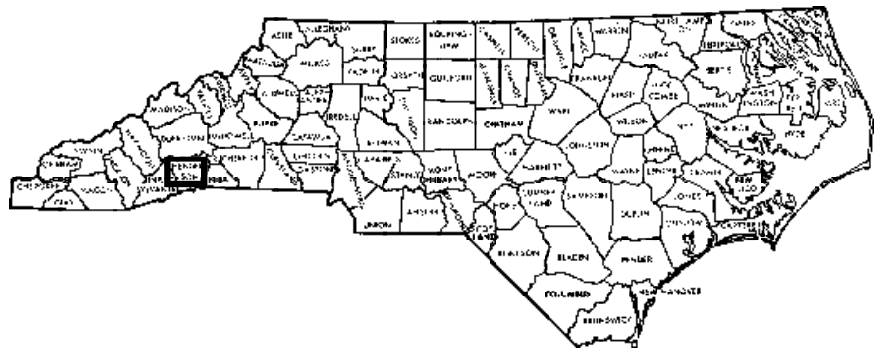
HAYWOOD COUNTY FINAL ADM 7,732

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,005,365	3,404,359	5,714,578	38,124,302	3,751.34	440.30	739.08	4,930.72	70.9
EMPLOYEE BENEFITS	5,003,419	651,612	1,208,015	6,863,046	647.11	84.27	156.24	887.62	12.6
PURCHASED SERVICES	460,019	210,607	2,171,502	2,842,128	59.50	27.23	280.85	367.58	5.3
SUPPLIES & MATERIALS	961,328	902,836	2,467,319	4,331,483	124.33	116.77	319.10	560.20	8.1
INSTRUCTIONAL EQUIP.	178,302	146,582	832,569	1,157,453	23.06	18.96	107.68	149.70	2.2
OTHER OBJECTS	5,872	66,124	405,235	477,231	0.76	8.55	52.41	61.72	0.9
TOTAL	35,614,305	5,382,120	12,799,218	53,795,643	4,606.10	696.08	1,655.36	6,957.54	100.0
PERCENT OF TOTAL	66.2	10.0	23.8	100.0					

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

16 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

HENDERSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,032	964	946	973	954	940	1,011	1,036	993	1,149	917	846	744	12,505
ADM	950	914	902	925	901	887	945	977	929	1,054	860	792	706	11,742
ADA	905	873	863	887	864	853	902	929	881	997	820	758	671	11,203
MLD	946	920	905	909	899	887	935	975	912	1,006	830	765	685	11,574
PROM	898	857	877	882	882	874	927	949	886	903	791	748	667	11,141
N-P	48	63	28	27	17	13	8	26	26	103	39	17	18	433

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,048	1,006	911	935	920	912	920	1,006	1,004	1,118	951	807	763	12,301
ADM	1,020	1,002	906	932	916	905	906	990	990	1,099	937	799	758	12,160
ADA	985	972	880	911	893	882	876	956	955	1,060	909	770	727	11,776

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HENDERSON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	2	72	4	78	0	3	102	3	108	186	27.6
PUBLIC SR	OUT-STATE		0	0	11	0	11	0	1	12	0	13	24	3.6
TOTAL			0	2	83	4	89	0	4	114	3	121	210	31.2
PRIVATE SR	INSTIT	NC	0	2	14	0	16	0	3	30	0	33	49	7.3
PRIVATE SR	OUT-STATE		0	0	20	0	20	0	0	16	0	16	36	5.3
TOTAL			0	2	34	0	36	0	3	46	0	49	85	12.6
COMM COLLEGE, TECH	NC		0	4	113	3	120	0	7	118	10	135	255	37.8
C.C., TECH	OUT-STATE		0	2	2	0	4	0	0	2	0	2	6	0.9
TOTAL			0	6	115	3	124	0	7	120	10	137	261	38.7
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	1	0	1	1	0.1
PRIVATE JR	OUT-STATE		0	0	2	0	2	0	0	1	0	1	3	0.4
TOTAL			0	0	2	0	2	0	0	2	0	2	4	0.6
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	1	0	1	3	0.4
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL			0	0	3	0	3	0	0	1	0	1	4	0.6
MILITARY			0	0	17	5	22	0	0	7	3	10	32	4.7
EMPLOYMENT			0	2	34	4	40	0	0	22	1	23	63	9.3
OTHERS **			0	1	5	0	6	0	1	8	0	9	15	2.2
GRAND TOTAL			0	13	293	16	322	0	15	320	17	352	674	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

HENDERSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	9		9	18	8	10	18		
PRINCIPALS	21			21	14	7	21		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	13		1	14	7	7	14		
TOT-ADMINISTRATORS	43		10	53	29	24	53		
ELEMENTARY TEACHERS	370	29	26	425	58	367	419	4	2
SECONDARY TEACHERS	186		23	209	97	112	206		3
OTHER TEACHERS	128	28	8	164	25	139	159	1	4
TOT-TEACHERS	684	57	57	798	180	618	784	5	9
GUIDANCE	31	1		32	7	25	31		1
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN, AUDIOVISUA	20			20		20	20		
CONSULTANT, SUPERVISO	1		1	2		2	2		
OTHER PROFESSIONALS	18	1	2	21	5	16	21		
TOT-PROFESSIONALS	803	59	70	932	222	710	917	5	10
TEACHER ASSISTANTS	205	54	5	264	28	236	256	4	4
TECHNICIANS		1	6	7	4	3	7		
CLERICAL, SECRETARIAL	49	1	34	84		84	82	1	1
SERVICE WORKERS		62	96	158	33	125	152	4	2
SKILLED CRAFTS	7		28	35	35		35		
LABORERS, UNSKILLED									
TOTAL	1,064	177	239	1,480	322	1,158	1,449	14	17

2002-03 Current Expense Expenditures by Source of Funds

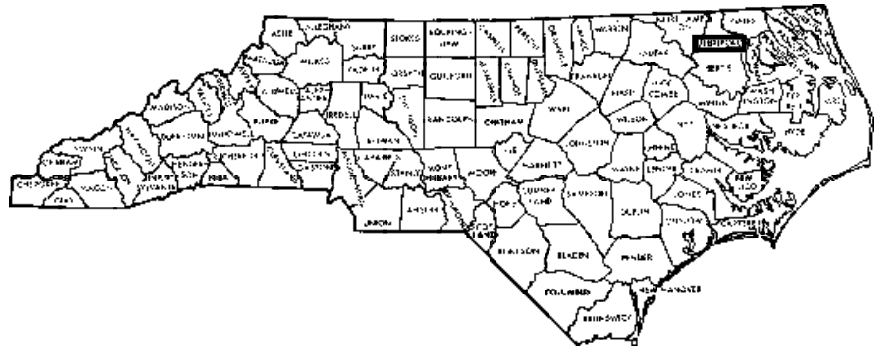
HENDERSON COUNTY FINAL ADM 11,742

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,733,921	3,973,120	7,697,383	53,404,424	3,554.24	338.37	655.54	4,548.15	69.0
EMPLOYEE BENEFITS	7,466,803	770,636	1,408,652	9,646,091	635.91	65.62	119.97	821.50	12.4
PURCHASED SERVICES	961,637	558,546	4,120,726	5,640,909	81.90	47.56	350.94	480.40	7.3
SUPPLIES & MATERIALS	2,369,265	1,427,757	3,498,171	7,295,193	201.78	121.59	297.92	621.29	9.4
INSTRUCTIONAL EQUIP.	376,088	95,699	421,918	893,705	32.03	8.15	35.93	76.11	1.2
OTHER OBJECTS	5,154	60,282	444,397	509,833	0.44	5.13	37.85	43.42	0.7
TOTAL	52,912,868	6,886,040	17,591,247	77,390,155	4,506.30	586.42	1,498.15	6,590.87	100.0
PERCENT OF TOTAL	68.4	8.9	22.7	100.0					

HERTFORD

PO Box 158
701 North Martin Street
Winton, NC 27986

4 Elementary Schools
1 Secondary School



Pupil Accounting

HERTFORD COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	269	304	282	302	304	302	344	307	277	427	321	300	221	3,960
ADM	249	300	267	290	294	294	322	295	263	361	294	263	224	3,716
ADA	235	287	255	278	282	280	305	276	245	330	272	245	214	3,504
MLD	254	306	265	289	293	296	322	296	264	331	276	228	246	3,666
PROM	236	283	243	275	291	285	317	290	229	232	211	210	240	3,342
N-P	18	23	22	14	2	11	5	6	35	99	65	18	6	324

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	248	259	291	259	270	282	284	313	297	388	310	234	229	3,664
ADM	231	254	289	251	267	277	283	310	295	372	299	225	224	3,577
ADA	221	245	279	245	259	269	269	294	281	344	277	209	210	3,402

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HERTFORD COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	22	18	0	40	3	38	14	0	55	95	42.8
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	22	18	0	40	3	38	14	0	55	95	42.8
PRIVATE SR	INSTIT	NC	0	2	2	0	4	0	3	0	0	3	7	3.2
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	2	2	0	4	0	3	0	0	3	7	3.2
COMM COLLEGE, TECH	NC		0	33	12	0	45	0	42	9	0	51	96	43.2
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	33	12	0	45	0	42	9	0	51	96	43.2
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	2	2	0	4	0	0	0	0	0	4	1.8
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	2	2	0	4	0	0	0	0	0	4	1.8
MILITARY			0	6	3	0	9	0	3	0	0	3	12	5.4
EMPLOYMENT			0	0	0	0	0	0	8	0	0	8	8	3.6
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	65	37	0	102	3	94	23	0	120	222	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

HERTFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	1	5	13	3	10	7	6	
PRINCIPALS	6			6	2	4	2	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9			9	6	3	1	8	
TOT-ADMINISTRATORS	22	1	5	28	11	17	10	18	
ELEMENTARY TEACHERS	110	14	5	129	12	117	48	80	1
SECONDARY TEACHERS	40			40	12	28	19	21	
OTHER TEACHERS	79	7	1	87	27	60	37	48	2
TOT-TEACHERS	229	21	6	256	51	205	104	149	3
GUIDANCE	12			12	4	8	4	8	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	5			5		5	1	4	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	14	5	7	26	8	18	8	17	1
TOT-PROFESSIONALS	282	27	18	327	74	253	127	196	4
TEACHER ASSISTANTS	68	19	4	91	9	82	11	78	2
TECHNICIANS	12			12	2	10	4	7	1
CLERICAL, SECRETARIAL	21	1	1	23		23	8	14	1
SERVICE WORKERS	26		44	70	23	47	13	56	1
SKILLED CRAFTS	5		5	10	10		4	6	
LABORERS, UNSKILLED									
TOTAL	414	47	72	533	118	415	167	357	9

2002-03 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 3,716

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,272,388	2,244,977	1,411,761	18,929,126	4,109.90	604.14	379.91	5,093.95	68.1
EMPLOYEE BENEFITS	2,774,636	462,823	296,139	3,533,598	746.67	124.55	79.69	950.91	12.7
PURCHASED SERVICES	521,929	508,966	1,129,678	2,160,573	140.45	136.97	304.00	581.42	7.8
SUPPLIES & MATERIALS	678,988	932,458	910,657	2,522,103	182.72	250.93	245.06	678.71	9.1
INSTRUCTIONAL EQUIP.	323,262	178,065	6,229	507,556	86.99	47.92	1.68	136.59	1.8
OTHER OBJECTS	2,468	19,564	127,890	149,922	0.66	5.26	34.42	40.34	0.5
TOTAL	19,573,671	4,346,853	3,882,354	27,802,878	5,267.39	1169.77	1,044.76	7,481.92	100.0
PERCENT OF TOTAL	70.4	15.6	14.0	100.0					

HOKE

PO Box 370
310 Wooley Street
Raeford, NC 28376

9 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

HOKE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	565	630	567	610	541	559	559	581	510	624	443	336	271	6,796
ADM	504	588	528	556	502	528	498	539	474	526	384	318	265	6,210
ADA	475	558	503	530	479	505	466	501	443	481	358	295	246	5,840
MLD	515	588	531	559	507	539	489	538	473	498	356	309	279	6,181
PROM	488	535	507	539	502	531	462	524	460	405	295	243	259	5,750
N-P	27	53	24	20	5	8	27	14	13	93	61	66	20	431

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	605	547	564	530	547	512	576	511	539	550	444	341	253	6,519
ADM	591	533	553	520	535	501	530	490	510	529	426	330	243	6,291
ADA	572	511	537	505	519	487	509	468	487	502	400	313	232	6,042

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HOKE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	1	31	12	4	48	5	36	26	6	73	121	46.0
PUBLIC SR	OUT-STATE		0	6	2	0	8	1	4	2	1	8	16	6.1
TOTAL			1	37	14	4	56	6	40	28	7	81	137	52.1
PRIVATE SR	INSTIT	NC	0	6	0	0	6	0	0	1	0	1	7	2.7
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	6	0	0	6	0	0	1	0	1	7	2.7
COMM COLLEGE, TECH	NC		2	10	17	1	30	7	13	8	0	28	58	22.1
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			2	10	17	1	30	7	13	8	0	28	58	22.1
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	0	0	0	2	0.8
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	2	0	2	0	0	0	0	0	2	0.8
MILITARY			2	11	4	1	18	0	13	1	1	15	33	12.5
EMPLOYMENT			2	4	4	1	11	2	3	3	1	9	20	7.6
OTHERS **			1	1	0	1	3	0	3	0	0	3	6	2.3
GRAND TOTAL			8	69	41	8	126	15	72	41	9	137	263	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

HOKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15	2	1	18	8	10	10	4	4
PRINCIPALS	11			11	3	8	7	3	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9			9	3	6	4	3	2
TOT-ADMINISTRATORS	35	2	1	38	14	24	21	10	7
ELEMENTARY TEACHERS	256	25	8	289	45	244	172	87	30
SECONDARY TEACHERS	90			90	29	61	46	30	14
OTHER TEACHERS									
TOT-TEACHERS	346	25	8	379	74	305	218	117	44
GUIDANCE	14			14	1	13	7	5	2
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	10			10	1	9	8	1	1
CONSULTANT, SUPERVISO	3			3		3	2	1	
OTHER PROFESSIONALS	23	3		26	7	19	11	9	6
TOT-PROFESSIONALS	431	30	9	470	97	373	267	143	60
TEACHER ASSISTANTS	123	32	11	166	13	153	57	81	28
TECHNICIANS	5			5	5		5		
CLERICAL, SECRETARIAL	45	4	1	50		50	27	18	5
SERVICE WORKERS	32	67		99	41	58	8	65	26
SKILLED CRAFTS	7		13	20	20		5	8	7
LABORERS, UNSKILLED									
TOTAL	643	133	34	810	176	634	369	315	126

2002-03 Current Expense Expenditures by Source of Funds

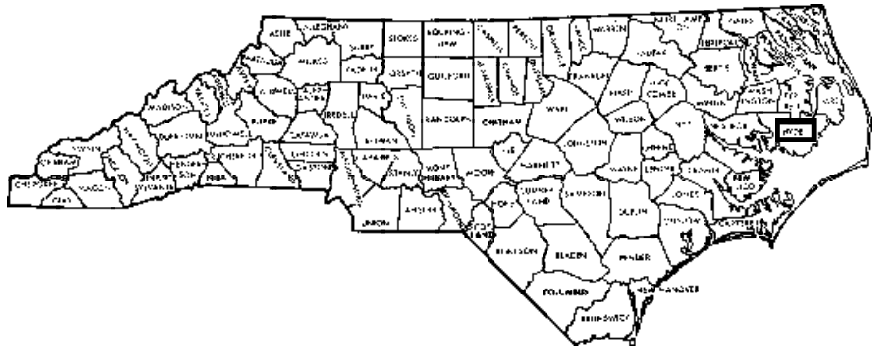
HOKE COUNTY FINAL ADM 6,210

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,612,384	2,566,750	2,709,825	26,888,959	3,480.26	413.33	436.36	4,329.95	67.3
EMPLOYEE BENEFITS	3,870,570	487,244	571,160	4,928,974	623.28	78.47	91.97	793.72	12.4
PURCHASED SERVICES	913,059	773,336	1,477,816	3,164,211	147.03	124.53	237.97	509.53	7.9
SUPPLIES & MATERIALS	2,065,814	1,345,429	962,873	4,374,116	332.66	216.66	155.05	704.37	11.0
INSTRUCTIONAL EQUIP.	143,527	48,010	11,130	202,667	23.11	7.74	1.79	32.64	0.5
OTHER OBJECTS	2,690	53,189	313,546	369,425	0.43	8.57	50.49	59.49	0.9
TOTAL	28,608,044	5,273,958	6,046,350	39,928,352	4,606.77	849.30	973.63	6,429.70	100.0
PERCENT OF TOTAL	71.7	13.2	15.1	100.0					

HYDE

PO Box 217
1430 Main Street
Swan Quarter, NC 27885

2 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

HYDE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	47	55	48	52	47	63	67	67	61	67	52	50	34	710
ADM	44	49	45	50	44	62	61	64	56	63	46	49	34	667
ADA	42	47	42	47	41	59	58	61	54	59	44	47	32	633
MLD	43	51	43	48	44	61	61	61	56	63	42	51	34	658
PROM	39	50	41	45	43	50	58	59	55	50	39	42	33	604
N-P	4	1	2	3	1	11	3	2	1	13	3	9	1	54

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	48	44	52	42	46	48	64	58	55	72	50	50	43	672
ADM	48	43	52	42	46	47	63	57	54	70	50	48	43	663
ADA	45	41	51	41	46	46	61	56	53	67	48	46	41	642

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	2	0	3	0	2	4	0	6	9	28.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	4	0	6	9	28.1
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	2	3	0	5	0	4	4	0	8	13	40.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	3.1
TOTAL	0	2	4	0	6	0	4	4	0	8	14	43.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	3.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	3.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	0	0	2	0	0	0	0	0	2	6.3
EMPLOYMENT	0	0	4	0	4	0	0	1	0	1	5	15.6
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	3.1
GRAND TOTAL	0	6	10	0	16	0	7	9	0	16	32	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	1	8	5	3	5	3	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	1			1		1		1	
TOT-ADMINISTRATORS	11	1	1	13	8	5	8	5	
ELEMENTARY TEACHERS	26	2	2	30	6	24	26	4	
SECONDARY TEACHERS	26			26	11	15	21	4	1
OTHER TEACHERS	10	2	2	14	1	13	14		
TOT-TEACHERS	62	4	4	70	18	52	61	8	1
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL	3			3		3	2	1	
LIBRARIAN, AUDIOVISUA	5			5		5	4	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	5		1	6	1	5	3	3	
TOT-PROFESSIONALS	87	5	6	98	27	71	79	18	1
TEACHER ASSISTANTS	11	5		16		16	6	10	
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	17			17	1	16	12	5	
SERVICE WORKERS		9		9		9	2	7	
SKILLED CRAFTS									
LABORERS, UNSKILLED	12			12	10	2	3	9	
TOTAL	128	19	6	153	38	115	103	49	1

2002-03 Current Expense Expenditures by Source of Funds

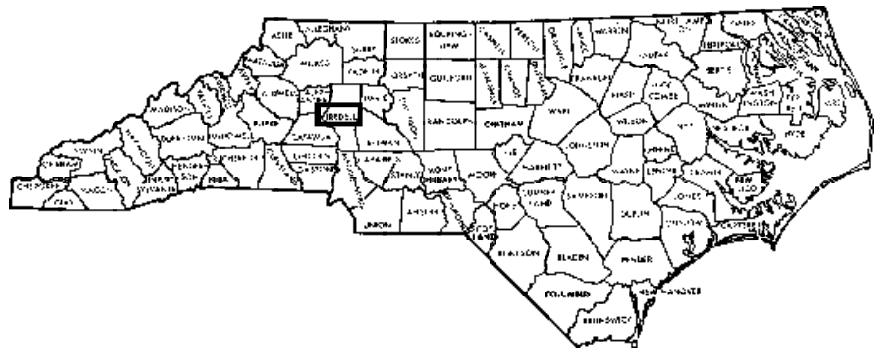
HYDE COUNTY FINAL ADM 667

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,448,572	580,060	517,072	5,545,704	6,669.52	869.66	775.22	8,314.40	64.5
EMPLOYEE BENEFITS	787,101	135,169	146,028	1,068,298	1,180.06	202.66	218.93	1,601.65	12.5
PURCHASED SERVICES	380,282	205,046	263,492	848,820	570.14	307.41	395.04	1,272.59	9.9
SUPPLIES & MATERIALS	221,063	507,927	194,821	923,811	331.43	761.50	292.09	1,385.02	10.7
INSTRUCTIONAL EQUIP.	39,638	12,247	25,571	77,456	59.43	18.36	38.34	116.13	0.9
OTHER OBJECTS	14,217	49	117,619	131,885	21.31	0.08	176.34	197.73	1.5
TOTAL	5,890,873	1,440,498	1,264,603	8,595,974	8,831.89	2159.67	1,895.96	12887.52	100.0
PERCENT OF TOTAL	68.5	16.8	14.7	100.0					

IREDELL

PO Box 911
549 North Race Street
Statesville, NC 28677

26 Elementary Schools
5 Secondary Schools
1 Combined School



Pupil Accounting

IREDELL-STATESVILLE

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,510	1,512	1,511	1,551	1,506	1,622	1,518	1,531	1,553	1,684	1,403	1,145	1,024	19,070
ADM	1,442	1,455	1,468	1,495	1,469	1,579	1,491	1,480	1,494	1,572	1,327	1,082	948	18,302
ADA	1,364	1,390	1,400	1,432	1,405	1,512	1,414	1,400	1,411	1,483	1,261	1,034	899	17,405
MLD	1,449	1,480	1,473	1,494	1,479	1,581	1,515	1,490	1,494	1,512	1,286	1,054	889	18,196
PROM	1,354	1,386	1,439	1,464	1,470	1,568	1,503	1,477	1,488	1,306	1,189	1,010	867	17,521
N-P	95	94	34	30	9	13	12	13	6	206	97	44	22	675

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,547	1,463	1,465	1,474	1,537	1,513	1,588	1,525	1,496	1,816	1,422	1,232	1,042	19,120
ADM	1,527	1,453	1,461	1,461	1,528	1,505	1,570	1,510	1,478	1,794	1,402	1,218	1,034	18,941
ADA	1,479	1,411	1,432	1,429	1,488	1,463	1,526	1,463	1,427	1,732	1,353	1,178	998	18,379

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

IREDELL-STATESVILLE

				MALE					FEMALE					GRAND TOTAL	
				INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT	NC	0	18	71	3	92	0	27	124	5	156	248	26.4
PUBLIC	SR	OUT-STATE		0	1	10	0	11	0	3	9	1	13	24	2.6
TOTAL				0	19	81	3	103	0	30	133	6	169	272	28.9
PRIVATE	SR	INSTIT	NC	0	6	26	0	32	0	3	30	0	33	65	6.9
PRIVATE	SR	OUT-STATE		0	1	10	1	12	0	0	14	1	15	27	2.9
TOTAL				0	7	36	1	44	0	3	44	1	48	92	9.8
COMM COLLEGE, TECH		NC		0	14	138	14	166	1	34	163	9	207	373	39.6
C.C., TECH		OUT-STATE		0	0	2	0	2	0	0	2	0	2	4	0.4
TOTAL				0	14	140	14	168	1	34	165	9	209	377	40.1
PRIVATE JR COLLEGE		NC		0	1	1	0	2	0	0	0	0	0	2	0.2
PRIVATE JR		OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL				0	1	1	0	2	0	0	0	0	0	2	0.2
TRADE, BUSINESS		NC		0	0	7	1	8	0	7	13	1	21	29	3.1
TRADE, BUS		OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL				0	0	8	1	9	0	7	14	1	22	31	3.3
MILITARY				0	9	24	2	35	0	4	6	0	10	45	4.8
EMPLOYMENT				0	8	59	3	70	0	4	20	1	25	95	10.1
OTHERS **				0	5	6	3	14	0	7	4	2	13	27	2.9
GRAND TOTAL				0	63	355	27	445	1	89	386	20	496	941	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	2	7	19	9	10	18	1	
PRINCIPALS	31		1	32	14	18	27	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	22		11	33	16	17	30	3	
TOT-ADMINISTRATORS	63	2	19	84	39	45	75	9	
ELEMENTARY TEACHERS	584	7	23	614	75	539	578	34	2
SECONDARY TEACHERS	155		5	160	69	91	153	7	
OTHER TEACHERS	377	20	20	417	117	300	389	23	5
TOT-TEACHERS	1,116	27	48	1,191	261	930	1,120	64	7
GUIDANCE	45		1	46	6	40	41	5	
PSYCHOLOGICAL	8			8	2	6	8		
LIBRARIAN, AUDIOVISUA	35		1	36	3	33	36		
CONSULTANT, SUPERVISO			1	1	1		1		
OTHER PROFESSIONALS	43	19	19	81	6	75	75	6	
TOT-PROFESSIONALS	1,310	48	89	1,447	318	1,129	1,356	84	7
TEACHER ASSISTANTS	217	17	10	244	10	234	183	59	2
TECHNICIANS			6	6	4	2	6		
CLERICAL, SECRETARIAL	63	2	56	121	5	116	107	13	1
SERVICE WORKERS	182	94	44	320	87	233	228	89	3
SKILLED CRAFTS	1		46	47	46	1	42	5	
LABORERS, UNSKILLED									
TOTAL	1,773	161	251	2,185	470	1,715	1,922	250	13

2002-03 Current Expense Expenditures by Source of Funds

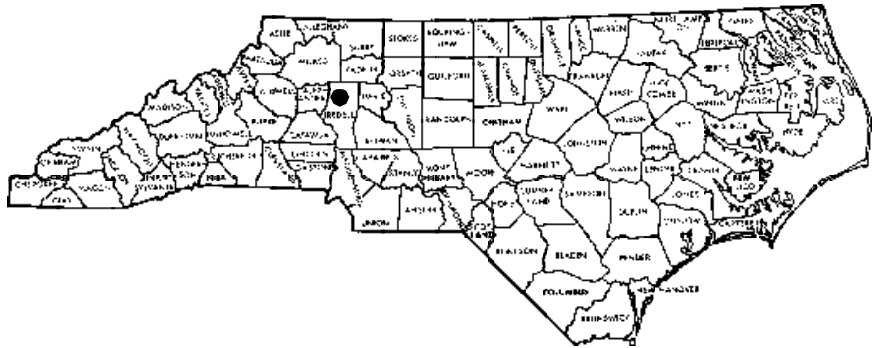
IREDELL-STATESVILLE FINAL ADM 18,302

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	60,861,200	4,312,564	11,659,623	76,833,387	3,325.39	235.63	637.07	4,198.09	71.1
EMPLOYEE BENEFITS	10,806,017	986,564	2,350,707	14,143,288	590.43	53.90	128.44	772.77	13.2
PURCHASED SERVICES	1,429,834	259,744	4,636,297	6,325,875	78.12	14.20	253.32	345.64	5.8
SUPPLIES & MATERIALS	3,192,963	1,879,331	4,700,174	9,772,468	174.46	102.69	256.81	533.96	9.0
INSTRUCTIONAL EQUIP.	230,754	41,150	101,535	373,439	12.61	2.24	5.55	20.40	0.3
OTHER OBJECTS	2,385	103,167	582,229	687,781	0.13	5.64	31.81	37.58	0.6
TOTAL	76,523,153	7,582,520	24,030,565	108,136,238	4,181.14	414.30	1,313.00	5,908.44	100.0
PERCENT OF TOTAL	70.8	7.0	22.2	100.0					

Mooresville

305 North Main Street
Mooresville, NC 28115

4 Elementary Schools
2 Secondary Schools



Pupil Accounting

MOORESVILLE CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	364	323	341	328	342	392	356	388	338	376	314	288	291	4,441
ADM	332	297	311	312	324	380	340	372	326	353	299	275	284	4,205
ADA	314	283	298	298	309	362	324	353	311	333	283	262	267	3,997
MLD	333	295	303	314	318	382	337	380	326	347	296	272	281	4,184
PROM	313	280	293	310	318	381	336	371	326	316	274	267	278	4,063
N-P	20	15	10	4	0	1	1	9	0	31	22	5	3	121

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	333	334	299	305	318	343	387	357	381	369	340	273	273	4,312
ADM	330	330	294	303	314	339	383	354	377	363	340	270	271	4,268
ADA	323	320	288	295	306	331	371	345	364	350	329	261	264	4,147

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MOORESVILLE CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	36	0	36	0	9	36	0	45	81	29.7
PUBLIC SR	OUT-STATE		0	0	3	0	3	0	0	2	0	2	5	1.8
TOTAL			0	0	39	0	39	0	9	38	0	47	86	31.5
PRIVATE SR	INSTIT	NC	0	3	11	2	16	0	3	14	1	18	34	12.5
PRIVATE SR	OUT-STATE		0	0	6	0	6	0	0	3	0	3	9	3.3
TOTAL			0	3	17	2	22	0	3	17	1	21	43	15.8
COMM COLLEGE, TECH	NC		0	5	33	1	39	0	11	52	0	63	102	37.4
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL			0	5	34	1	40	0	11	52	0	63	103	37.7
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	2	3	0	5	7	2.6
TRADE, BUS	OUT-STATE		0	0	3	0	3	0	0	0	0	0	3	1.1
TOTAL			0	0	5	0	5	0	2	3	0	5	10	3.7
MILITARY			0	0	12	0	12	0	1	2	0	3	15	5.5
EMPLOYMENT			0	1	10	0	11	0	1	4	0	5	16	5.9
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	9	117	3	129	0	27	116	1	144	273	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

MOORESVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		5	12	4	8	12		
PRINCIPALS	5		1	6	4	2	5	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		4	8	5	3	7	1	
TOT-ADMINISTRATORS	16		10	26	13	13	24	2	
ELEMENTARY TEACHERS	170	11	10	191	14	177	185	6	
SECONDARY TEACHERS	74	4	7	85	34	51	80	4	1
OTHER TEACHERS									
TOT-TEACHERS	244	15	17	276	48	228	265	10	1
GUIDANCE	9		2	11	1	10	11		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	4		1	5		5	5		
CONSULTANT, SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	9	1	2	12		12	11	1	
TOT-PROFESSIONALS	284	16	32	332	62	270	318	13	1
TEACHER ASSISTANTS	74	1	7	82	3	79	72	10	
TECHNICIANS			3	3	3		3		
CLERICAL, SECRETARIAL	22		10	32		32	32		
SERVICE WORKERS	36		58	94	24	70	68	24	2
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	416	17	110	543	92	451	493	47	3

2002-03 Current Expense Expenditures by Source of Funds

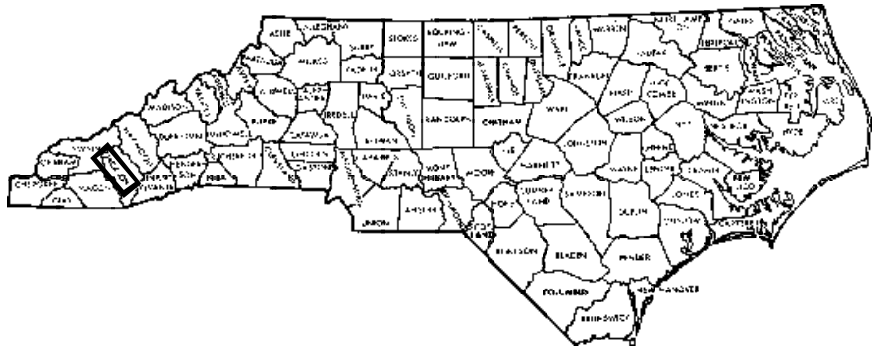
MOORESVILLE CITY FINAL ADM 4,205

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,985,743	828,926	3,635,047	18,449,716	3,325.98	197.13	864.46	4,387.57	69.2
EMPLOYEE BENEFITS	2,776,082	156,380	616,505	3,548,967	660.19	37.19	146.61	843.99	13.2
PURCHASED SERVICES	457,461	141,854	2,001,456	2,600,771	108.79	33.73	475.97	618.49	9.7
SUPPLIES & MATERIALS	566,780	369,068	945,668	1,881,516	134.79	87.77	224.89	447.45	7.1
INSTRUCTIONAL EQUIP.	39,953	4,239	28,992	73,184	9.50	1.01	6.89	17.40	0.3
OTHER OBJECTS	1	29,371	91,648	121,020	0.00	6.98	21.80	28.78	0.5
TOTAL	17,826,020	1,529,838	7,319,316	26,675,174	4,239.25	363.81	1,740.62	6,343.68	100.0
PERCENT OF TOTAL	66.8	5.8	27.4	100.0					

JACKSON

398 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

JACKSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	313	314	255	280	278	299	287	337	303	318	326	277	210	3,797
ADM	299	301	250	267	260	288	280	319	285	291	307	247	212	3,606
ADA	280	284	239	254	249	275	265	302	270	274	291	231	202	3,416
MLD	302	300	247	264	264	289	279	317	286	284	304	226	216	3,578
PROM	284	282	242	253	262	276	279	316	272	223	260	202	213	3,364
N-P	18	18	5	11	2	13	0	1	14	61	44	24	3	214

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	287	303	291	251	253	268	297	305	322	319	258	279	230	3,663
ADM	283	300	289	247	249	265	293	300	316	311	255	272	227	3,607
ADA	271	291	280	242	244	260	283	289	303	295	242	260	217	3,477

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

JACKSON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	1	30	0	31	3	0	37	0	40	71	32.9
PUBLIC	SR	OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	30	0	31	3	0	37	0	40	71	32.9
PRIVATE	SR	INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	3.7
PRIVATE	SR	OUT-STATE	0	0	5	0	5	0	0	6	0	6	11	5.1
TOTAL			0	0	7	0	7	0	0	12	0	12	19	8.8
COMM COLLEGE, TECH	NC		2	1	40	0	43	5	0	47	0	52	95	44.0
C.C., TECH	OUT-STATE		0	0	1	0	1	1	1	0	0	2	3	1.4
TOTAL			2	1	41	0	44	6	1	47	0	54	98	45.4
PRIVATE	JR COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE	JR	OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	0	7	0	7	0	0	0	0	0	7	3.2
EMPLOYMENT			0	0	9	0	9	1	0	2	0	3	12	5.6
OTHERS **			0	0	2	0	2	0	0	7	0	7	9	4.2
GRAND TOTAL			2	2	96	0	100	10	1	105	0	116	216	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

JACKSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	4	3	7		
PRINCIPALS	7			7	3	4	6		1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		2	6	2	4	6		
TOT-ADMINISTRATORS	18		2	20	9	11	19		1
ELEMENTARY TEACHERS	110	21	18	149	7	142	147	1	1
SECONDARY TEACHERS	69		11	80	14	66	78	2	
OTHER TEACHERS	33			33	3	30	32		1
TOT-TEACHERS	212	21	29	262	24	238	257	3	2
GUIDANCE	9			9	1	8	9		
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN, AUDIOVISUA	6			6	1	5	6		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	12	1		13	1	12	12		1
TOT-PROFESSIONALS	260	22	31	313	38	275	306	3	4
TEACHER ASSISTANTS	66	6	10	82	5	77	79		3
TECHNICIANS	1		2	3	2	1	3		
CLERICAL, SECRETARIAL	11	1	16	28	1	27	28		
SERVICE WORKERS	38		49	87	20	67	86		1
SKILLED CRAFTS	2		6	8	8		8		
LABORERS, UNSKILLED			4	4	4		4		
TOTAL	378	29	118	525	78	447	514	3	8

2002-03 Current Expense Expenditures by Source of Funds

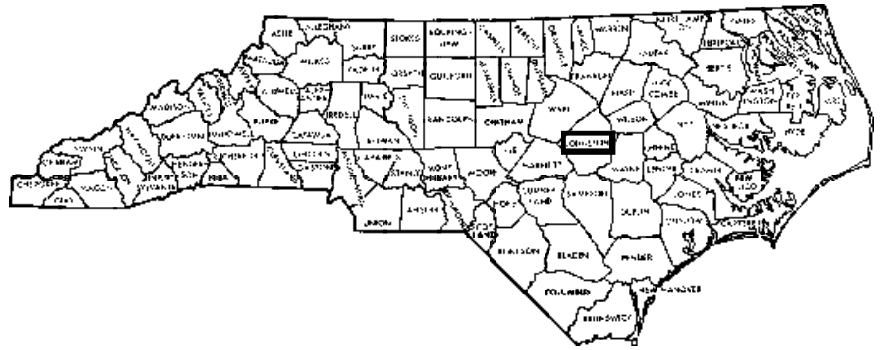
JACKSON COUNTY FINAL ADM 3,606

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,662,308	1,167,865	3,193,862	18,024,035	3,788.77	323.87	885.71	4,998.35	69.1
EMPLOYEE BENEFITS	2,411,509	267,971	740,488	3,419,968	668.75	74.31	205.35	948.41	13.1
PURCHASED SERVICES	335,162	171,480	1,220,981	1,727,623	92.95	47.55	338.60	479.10	6.6
SUPPLIES & MATERIALS	478,821	644,934	1,269,493	2,393,248	132.78	178.85	352.05	663.68	9.2
INSTRUCTIONAL EQUIP.	102,901	121,448	32,589	256,938	28.54	33.67	9.04	71.25	1.0
OTHER OBJECTS	0	10,846	247,638	258,484	0.00	3.01	68.67	71.68	1.0
TOTAL	16,990,701	2,384,544	6,705,051	26,080,296	4,711.79	661.26	1,859.42	7,232.47	100.0
PERCENT OF TOTAL	65.2	9.1	25.7	100.0					

JOHNSTON

PO Box 1336
2320 Highway 70 East
Smithfield, NC 27577

27 Elementary Schools
5 Secondary Schools
2 Combined Schools



Pupil Accounting

JOHNSTON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,127	2,185	2,065	2,073	1,941	1,993	2,120	1,961	1,845	1,956	1,536	1,325	1,070	24,197
ADM	2,070	2,120	2,003	2,003	1,894	1,934	2,061	1,880	1,782	1,835	1,456	1,270	1,043	23,351
ADA	1,960	2,022	1,917	1,917	1,814	1,843	1,952	1,778	1,677	1,720	1,371	1,189	977	22,137
MLD	2,087	2,147	2,010	2,014	1,910	1,948	2,066	1,899	1,774	1,775	1,414	1,237	1,035	23,316
PROM	1,965	1,983	1,914	1,951	1,875	1,909	1,915	1,810	1,706	1,564	1,292	1,174	1,016	22,074
N-P	122	164	96	63	35	39	151	89	68	211	122	63	19	1,242

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,301	2,173	2,135	2,023	2,034	1,969	2,155	2,058	1,970	1,981	1,682	1,388	1,195	25,064
ADM	2,252	2,151	2,111	2,001	2,013	1,947	2,120	2,038	1,947	1,933	1,657	1,371	1,182	24,723
ADA	2,209	2,091	2,061	1,959	1,969	1,893	2,052	1,965	1,873	1,844	1,583	1,303	1,118	23,920

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	27	98	5	130	0	35	126	4	165	295	29.4
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	27	99	5	131	0	35	127	4	166	297	29.6
PRIVATE SR INSTIT NC	0	3	18	0	21	0	6	41	2	49	70	7.0
PRIVATE SR OUT-STATE	0	1	7	0	8	0	2	2	0	4	12	1.2
TOTAL	0	4	25	0	29	0	8	43	2	53	82	8.2
COMM COLLEGE, TECH NC	0	28	149	13	190	0	31	178	10	219	409	40.8
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.3
TOTAL	0	29	150	13	192	0	31	179	10	220	412	41.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	9	0	11	0	4	8	1	13	24	2.4
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	0.5
TOTAL	0	2	12	0	14	0	4	10	1	15	29	2.9
MILITARY	0	6	24	1	31	0	6	3	0	9	40	4.0
EMPLOYMENT	0	28	46	6	80	0	12	17	6	35	115	11.5
OTHERS **	0	1	10	2	13	0	6	6	2	14	27	2.7
GRAND TOTAL	0	97	366	27	490	0	102	385	25	512	1,002	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6	1	1	8	5	3	6	2	
PRINCIPALS	11		23	34	16	18	28	5	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10		46	56	23	33	42	14	
TOT-ADMINISTRATORS	27	1	70	98	44	54	76	21	1
ELEMENTARY TEACHERS	1,185	88	53	1,326	134	1,192	1,235	71	20
SECONDARY TEACHERS	409	21	13	443	183	260	399	39	5
OTHER TEACHERS									
TOT-TEACHERS	1,594	109	66	1,769	317	1,452	1,634	110	25
GUIDANCE	63	2	1	66	10	56	54	12	
PSYCHOLOGICAL	11			11	1	10	10	1	
LIBRARIAN, AUDIOVISUA	38			38	6	32	36	1	1
CONSULTANT, SUPERVISO	11	4	10	25	6	19	23	2	
OTHER PROFESSIONALS	39	4	2	45	3	42	38	5	2
TOT-PROFESSIONALS	1,783	120	149	2,052	387	1,665	1,871	152	29
TEACHER ASSISTANTS	512	52	20	584	34	550	445	124	15
TECHNICIANS	1		9	10			10		
CLERICAL, SECRETARIAL	116	5	69	190	3	187	172	16	2
SERVICE WORKERS	140		394	534	192	342	347	179	8
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	2,552	177	641	3,370	626	2,744	2,845	471	54

2002-03 Current Expense Expenditures by Source of Funds

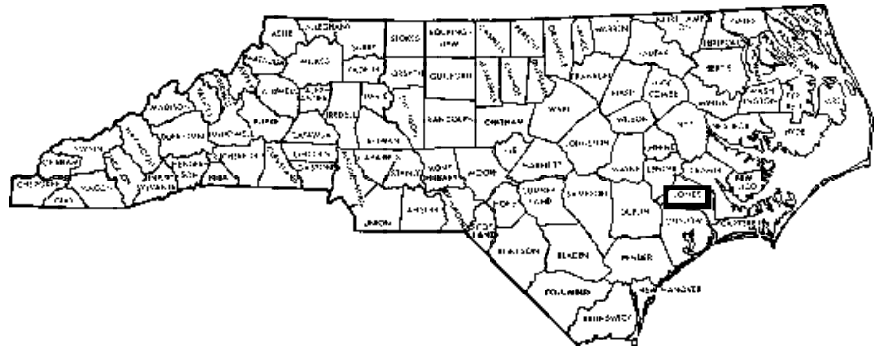
JOHNSTON COUNTY FINAL ADM 23,351

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	79,698,802	6,585,495	18,449,216	104,733,513	3,413.08	282.02	790.08	4,485.18	70.9
EMPLOYEE BENEFITS	14,198,205	1,489,223	3,330,942	19,018,370	608.03	63.78	142.65	814.46	12.9
PURCHASED SERVICES	1,634,787	529,226	7,602,588	9,766,601	70.01	22.66	325.58	418.25	6.6
SUPPLIES & MATERIALS	5,147,980	2,715,782	5,756,847	13,620,609	220.46	116.30	246.54	583.30	9.2
INSTRUCTIONAL EQUIP.	126,361	0	0	126,361	5.41	0.00	0.00	5.41	0.1
OTHER OBJECTS	7,705	23,352	343,962	375,019	0.33	1.00	14.73	16.06	0.3
TOTAL	100,813,840	11,343,078	35,483,555	147,640,473	4,317.32	485.76	1,519.58	6,322.66	100.0
PERCENT OF TOTAL	68.3	7.7	24.0	100.0					

JONES

PO Box 187
320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School



Pupil Accounting

JONES COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	99	109	118	125	140	131	128	106	127	119	99	90	87	1,478
ADM	97	109	106	121	130	128	127	106	125	108	91	83	85	1,416
ADA	92	105	102	116	125	123	122	101	119	104	87	79	82	1,357
MLD	98	108	103	122	128	125	131	105	123	102	85	80	84	1,394
PROM	93	98	92	111	124	118	105	99	118	86	66	69	81	1,260
N-P	5	10	11	11	4	7	26	6	5	16	19	11	3	134

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	106	101	105	100	115	125	116	123	104	133	102	77	79	1,386
ADM	104	101	105	98	115	125	114	123	103	130	101	75	79	1,373
ADA	102	98	102	96	111	123	111	121	98	127	98	72	76	1,335

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

JONES COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	12	2	0	14	0	13	0	0	13	27	36.5
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	12	2	0	14	0	13	0	0	13	27	36.5
PRIVATE SR	INSTIT	NC	0	1	0	0	1	0	2	1	0	3	4	5.4
PRIVATE SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	2	1	0	3	4	5.4
COMM COLLEGE, TECH	NC		0	5	11	0	16	0	10	6	0	16	32	43.2
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	5	11	0	16	0	10	6	0	16	32	43.2
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	1	0	1	0	1	0	0	1	2	2.7
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	1	0	0	1	2	2.7
MILITARY			0	2	1	0	3	0	2	0	0	2	5	6.8
EMPLOYMENT			0	1	1	0	2	0	1	1	0	2	4	5.4
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	21	16	0	37	0	29	8	0	37	74	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

JONES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	3			3	2	1	3		
PRINCIPALS	6			6	3	3	4	2	
ASST PRINC, TEACHING	1			1		1	1		
ASST PRINC, NONTEACHI	2			2	1	1	1	1	
TOT-ADMINISTRATORS	12			12	6	6	9	3	
ELEMENTARY TEACHERS	71	10		81	12	69	60	19	2
SECONDARY TEACHERS	29		1	30	10	20	10	20	
OTHER TEACHERS									
TOT-TEACHERS	100	10	1	111	22	89	70	39	2
GUIDANCE	4			4		4	1	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO	2	1	1	4		4	2	2	
OTHER PROFESSIONALS	1		4	5	1	4	1	4	
TOT-PROFESSIONALS	126	11	6	143	29	114	90	51	2
TEACHER ASSISTANTS	38	5	5	48	2	46	24	23	1
TECHNICIANS	1			1	1		1		
CLERICAL, SECRETARIAL	10		4	14	1	13	9	5	
SERVICE WORKERS	11		20	31	10	21	17	14	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	186	16	35	237	43	194	141	93	3

2002-03 Current Expense Expenditures by Source of Funds

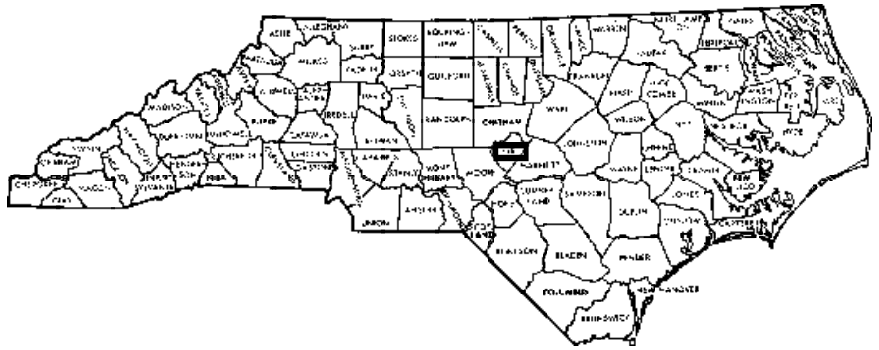
JONES COUNTY FINAL ADM 1,416

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,982,892	1,001,134	285,487	8,269,513	4,931.42	707.01	201.62	5,840.05	65.6
EMPLOYEE BENEFITS	1,277,801	195,031	72,466	1,545,298	902.40	137.73	51.18	1,091.31	12.3
PURCHASED SERVICES	309,971	302,863	499,898	1,112,732	218.91	213.88	353.04	785.83	8.8
SUPPLIES & MATERIALS	572,148	446,141	208,752	1,227,041	404.06	315.07	147.42	866.55	9.7
INSTRUCTIONAL EQUIP.	259,447	43,255	2,471	305,173	183.23	30.54	1.75	215.52	2.4
OTHER OBJECTS	1,657	53,990	91,514	147,161	1.17	38.13	64.63	103.93	1.2
TOTAL	9,403,916	2,042,414	1,160,588	12,606,918	6,641.19	1442.36	819.64	8,903.19	100.0
PERCENT OF TOTAL	74.6	16.2	9.2	100.0					

LEE

PO Box 1010
106 Gordon Street
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

LEE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	729	744	744	739	742	743	740	783	734	848	667	557	457	9,227
ADM	693	722	723	713	712	718	720	742	701	780	635	535	440	8,834
ADA	662	691	697	688	689	690	688	702	663	746	613	516	427	8,472
MLD	693	723	727	717	713	712	728	727	700	745	616	516	421	8,738
PROM	646	680	719	696	712	703	718	719	676	635	568	488	416	8,376
N-P	47	43	8	21	1	9	10	8	24	110	48	28	5	362

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	753	693	695	739	695	718	714	746	739	808	676	605	497	9,078
ADM	745	685	688	732	688	709	708	730	736	798	668	599	495	8,981
ADA	724	670	672	718	674	696	684	703	708	771	650	580	481	8,731

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	40	5	60	0	27	50	12	89	149	34.7
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.7
TOTAL	0	16	41	5	62	0	27	51	12	90	152	35.3
PRIVATE SR INSTIT NC	1	2	10	1	14	0	1	6	0	7	21	4.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.7
TOTAL	1	2	11	1	15	0	2	7	0	9	24	5.6
COMM COLLEGE, TECH NC	0	15	47	6	68	0	17	82	13	112	180	41.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	15	48	6	69	0	17	82	13	112	181	42.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.5
TRADE, BUSINESS NC	0	1	2	0	3	0	0	0	0	0	3	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	0.7
MILITARY	0	11	14	1	26	0	2	2	0	4	30	7.0
EMPLOYMENT	0	3	10	8	21	0	4	10	0	14	35	8.1
OTHERS **	0	0	1	1	2	0	0	1	0	1	3	0.7
GRAND TOTAL	1	49	128	22	200	0	52	153	25	230	430	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

LEE COUNTY SCHOOLS

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	10	3	3	16	6	10	14	2	
PRINCIPALS	12			12	6	6	10	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12		3	15	6	9	10	4	1
TOT-ADMINISTRATORS	34	3	6	43	18	25	34	8	1
ELEMENTARY TEACHERS	236	21	7	264	27	237	248	14	2
SECONDARY TEACHERS	68		11	79	28	51	77	2	
OTHER TEACHERS	199	14	5	218	56	162	173	21	24
TOT-TEACHERS	503	35	23	561	111	450	498	37	26
GUIDANCE	16	1		17	1	16	13	3	1
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN, AUDIOVISUA	11			11		11	8	3	
CONSULTANT, SUPERVISO	2	2		4		4	4		
OTHER PROFESSIONALS	19	7	2	28	6	22	23	4	1
TOT-PROFESSIONALS	589	48	31	668	136	532	584	55	29
TEACHER ASSISTANTS	181	18	33	232	4	228	165	49	18
TECHNICIANS	3	1	8	12	4	8	11	1	
CLERICAL, SECRETARIAL	37	3	24	64	1	63	58	3	3
SERVICE WORKERS	35		116	151	53	98	103	46	2
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	845	70	212	1,127	198	929	921	154	52

2002-03 Current Expense Expenditures by Source of Funds

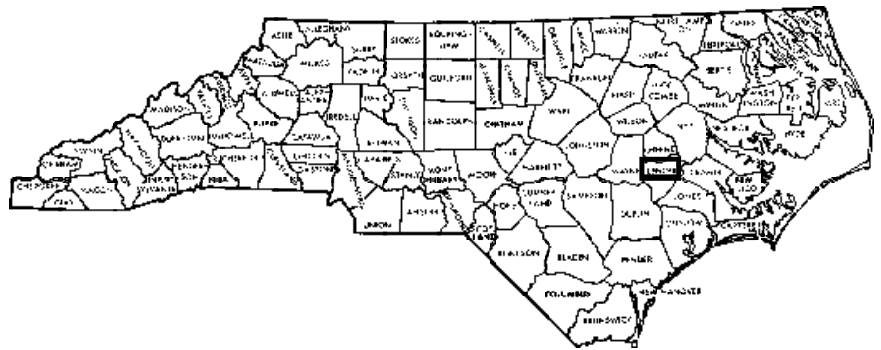
LEE COUNTY SCHOOLS FINAL ADM 8,834

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,423,564	3,442,980	5,506,085	40,372,629	3,557.12	389.74	623.28	4,570.14	70.0
EMPLOYEE BENEFITS	5,454,036	697,918	1,086,209	7,238,163	617.39	79.00	122.96	819.35	12.5
PURCHASED SERVICES	933,514	397,477	2,619,286	3,950,277	105.67	45.00	296.50	447.17	6.9
SUPPLIES & MATERIALS	2,415,675	1,673,003	1,540,054	5,628,732	273.45	189.39	174.33	637.17	9.8
INSTRUCTIONAL EQUIP.	37,408	0	6,585	43,993	4.23	0.00	0.75	4.98	0.1
OTHER OBJECTS	3,557	91,200	308,869	403,626	0.40	10.33	34.96	45.69	0.7
TOTAL	40,267,754	6,302,578	11,067,088	57,637,420	4,558.26	713.46	1,252.78	6,524.50	100.0
PERCENT OF TOTAL	69.9	10.9	19.2	100.0					

LENOIR

PO Box 729
2017 West Vernon Avenue
Kinston, NC 28504

14 Elementary Schools
3 Secondary Schools
2 Combined Schools



Pupil Accounting

LENOIR COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	748	829	839	814	840	830	917	879	809	1,008	755	670	523	10,461
ADM	722	810	813	794	812	812	875	834	776	948	719	637	506	10,058
ADA	687	775	785	768	783	785	834	791	735	897	691	611	484	9,626
MLD	732	813	818	795	811	814	876	827	769	911	688	614	496	9,964
PROM	686	755	784	756	806	783	841	796	753	713	612	557	472	9,314
N-P	46	58	34	39	5	31	35	31	16	198	76	57	24	650

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	798	756	803	808	794	835	871	889	831	961	754	672	568	10,340
ADM	781	748	795	803	781	816	852	872	814	940	745	666	564	10,177
ADA	764	728	779	787	763	794	826	845	783	905	725	651	546	9,896

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

LENOIR COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	29	34	1	64	0	53	36	0	89	153	31.5
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	1	0	0	1	2	0.4
TOTAL			0	29	35	1	65	0	54	36	0	90	155	32.0
PRIVATE SR	INSTIT	NC	0	9	8	0	17	0	11	8	0	19	36	7.4
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	3	2	0	5	6	1.2
TOTAL			0	10	8	0	18	0	14	10	0	24	42	8.7
COMM COLLEGE, TECH	NC		0	15	54	0	69	0	44	97	2	143	212	43.7
C.C., TECH	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL			0	15	54	0	69	0	45	97	2	144	213	43.9
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	3	0	3	0	0	0	0	0	3	0.6
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	3	0	3	0	0	0	0	0	3	0.6
MILITARY			0	14	4	0	18	0	10	1	0	11	29	6.0
EMPLOYMENT			0	10	4	1	15	0	10	6	1	17	32	6.6
OTHERS **			0	3	3	0	6	0	5	0	0	5	11	2.3
GRAND TOTAL			0	81	111	2	194	0	138	150	3	291	485	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

LENOIR COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5			5	3	2	3	2	
PRINCIPALS	19			19	9	10	11	8	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10			10	4	6	6	4	
TOT-ADMINISTRATORS	34			34	16	18	20	14	
ELEMENTARY TEACHERS	443	49	3	495	56	439	342	147	6
SECONDARY TEACHERS	187	7	17	211	80	131	172	35	4
OTHER TEACHERS	1	1	4	6	2	4	6		
TOT-TEACHERS	631	57	24	712	138	574	520	182	10
GUIDANCE	26			26	4	22	19	7	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	18			18	1	17	17	1	
CONSULTANT, SUPERVISO	8	4	2	14	7	7	9	5	
OTHER PROFESSIONALS	7		5	12	1	11	7	5	
TOT-PROFESSIONALS	725	61	31	817	167	650	593	214	10
TEACHER ASSISTANTS	164	37	4	205	6	199	93	105	7
TECHNICIANS	1		5	6	4	2	5	1	
CLERICAL, SECRETARIAL	84			84	1	83	57	27	
SERVICE WORKERS	64	103	1	168	42	126	46	122	
SKILLED CRAFTS	13		30	43	43		31	12	
LABORERS, UNSKILLED									
TOTAL	1,051	201	71	1,323	263	1,060	825	481	17

2002-03 Current Expense Expenditures by Source of Funds

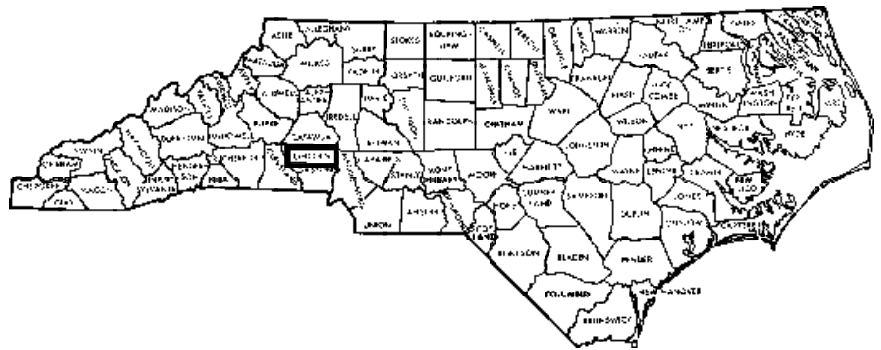
LENOIR COUNTY FINAL ADM 10,058

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,131,975	4,743,603	4,227,085	45,102,663	3,592.36	471.63	420.27	4,484.26	67.6
EMPLOYEE BENEFITS	6,239,750	965,339	1,115,912	8,321,001	620.38	95.97	110.95	827.30	12.5
PURCHASED SERVICES	1,451,680	1,401,010	3,826,732	6,679,422	144.33	139.29	380.47	664.09	10.0
SUPPLIES & MATERIALS	2,224,471	2,162,245	1,890,187	6,276,903	221.16	214.98	187.93	624.07	9.4
INSTRUCTIONAL EQUIP.	22,440	5,913	0	28,353	2.23	0.59	0.00	2.82	0.0
OTHER OBJECTS	10,169	1,502	292,503	304,174	1.01	0.15	29.08	30.24	0.5
TOTAL	46,080,485	9,279,612	11,352,419	66,712,516	4,581.47	922.61	1,128.70	6,632.78	100.0
PERCENT OF TOTAL	69.1	13.9	17.0	100.0					

LINCOLN

PO Box 400
353 North Generals Boulevard
Lincolnton, NC 28092

15 Elementary Schools
5 Secondary Schools
1 Combined School



Pupil Accounting

LINCOLN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	860	854	839	939	844	859	913	900	962	1,077	847	787	681	11,362
ADM	834	818	820	907	823	842	899	893	945	1,005	798	739	660	10,983
ADA	786	782	788	871	785	807	853	845	894	941	758	701	621	10,432
MLD	828	830	823	909	823	843	895	904	957	975	786	706	648	10,927
PROM	804	801	802	873	821	829	893	897	949	842	735	678	620	10,544
N-P	24	29	21	36	2	14	2	7	8	133	51	28	28	383

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	817	856	836	852	909	845	863	925	929	1,128	891	777	711	11,339
ADM	808	848	829	844	905	837	858	918	918	1,101	882	769	705	11,222
ADA	785	823	807	827	887	815	833	889	887	1,053	846	741	676	10,869

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

LINCOLN COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	2	58	4	64	0	9	84	1	94	158	26.1
PUBLIC SR	OUT-STATE		0	1	6	0	7	0	0	5	2	7	14	2.3
TOTAL			0	3	64	4	71	0	9	89	3	101	172	28.4
PRIVATE SR	INSTIT	NC	0	2	11	1	14	1	2	19	1	23	37	6.1
PRIVATE SR	OUT-STATE		0	0	7	0	7	0	0	4	0	4	11	1.8
TOTAL			0	2	18	1	21	1	2	23	1	27	48	7.9
COMM COLLEGE, TECH	NC		0	8	68	12	88	0	13	87	13	113	201	33.2
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	8	68	12	88	0	13	87	13	113	201	33.2
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	2	14	0	16	0	1	9	0	10	26	4.3
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	3	0	3	4	0.7
TOTAL			0	2	15	0	17	0	1	12	0	13	30	5.0
MILITARY			0	1	25	2	28	0	0	5	0	5	33	5.4
EMPLOYMENT			0	3	68	4	75	0	4	39	4	47	122	20.1
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	19	258	23	300	1	29	255	21	306	606	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

LINCOLN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	1	1	12	6	6	11	1	
PRINCIPALS	21			21	9	12	19	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	22		5	27	18	9	25	2	
TOT-ADMINISTRATORS	53	1	6	60	33	27	55	5	
ELEMENTARY TEACHERS	312	14	10	336	52	284	322	14	
SECONDARY TEACHERS	407	8	30	445	88	357	436	9	
OTHER TEACHERS									
TOT-TEACHERS	719	22	40	781	140	641	758	23	
GUIDANCE	27		4	31	2	29	31		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	15		4	19		19	19		
CONSULTANT, SUPERVISO	5	1	4	10	5	5	9	1	
OTHER PROFESSIONALS	8		2	10	1	9	9	1	
TOT-PROFESSIONALS	827	24	60	911	181	730	881	30	
TEACHER ASSISTANTS	136	54	4	194	3	191	167	19	8
TECHNICIANS			7	7	4	3	7		
CLERICAL, SECRETARIAL	60	2	24	86		86	85	1	
SERVICE WORKERS	40		130	170	28	142	148	22	
SKILLED CRAFTS	6		21	27	27		27		
LABORERS, UNSKILLED									
TOTAL	1,069	80	246	1,395	243	1,152	1,315	72	8

2002-03 Current Expense Expenditures by Source of Funds

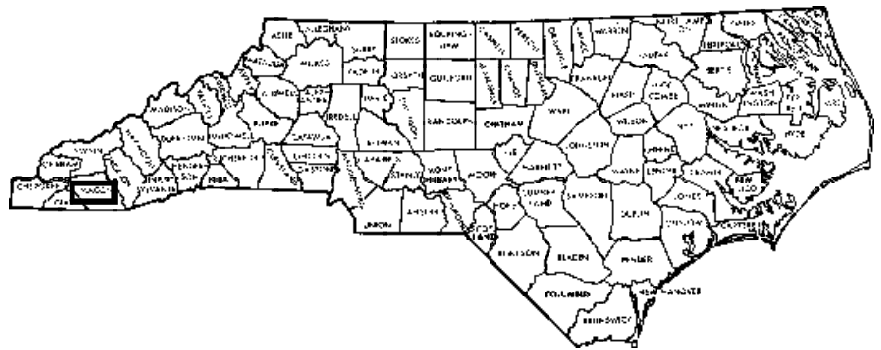
LINCOLN COUNTY FINAL ADM 10,983

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,739,520	2,949,247	6,252,091	46,940,858	3,436.18	268.53	569.25	4,273.96	70.2
EMPLOYEE BENEFITS	6,661,706	699,566	1,327,791	8,689,063	606.55	63.69	120.90	791.14	12.9
PURCHASED SERVICES	1,460,466	264,101	3,069,197	4,793,764	132.98	24.04	279.45	436.47	7.2
SUPPLIES & MATERIALS	2,406,462	1,330,227	2,354,669	6,091,358	219.11	121.12	214.39	554.62	9.1
INSTRUCTIONAL EQUIP.	20,018	10,092	40,692	70,802	1.82	0.93	3.70	6.45	0.1
OTHER OBJECTS	-10,360	36,886	281,441	307,967	-0.94	3.35	25.63	28.04	0.5
TOTAL	48,277,812	5,290,119	13,325,881	66,893,812	4,395.70	481.66	1,213.32	6,090.68	100.0
PERCENT OF TOTAL	72.2	7.9	19.9	100.0					

MACON

PO Box 1029
1202 Old Murphy Road
Franklin, NC 28734

7 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

MACON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	353	347	298	344	321	349	332	334	331	438	287	302	279	4,315
ADM	331	314	279	327	313	332	314	312	318	393	269	280	251	4,033
ADA	311	297	264	312	297	316	298	292	299	368	256	264	231	3,805
MLD	328	312	278	330	311	329	306	313	315	379	264	272	232	3,969
PROM	304	297	275	321	309	324	303	305	311	306	253	261	222	3,791
N-P	24	15	3	9	2	5	3	8	4	73	11	11	10	178

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	364	328	297	292	323	329	324	322	312	398	285	306	265	4,145
ADM	357	325	293	289	320	326	323	319	310	397	286	302	266	4,113
ADA	346	315	284	280	310	315	314	308	300	383	273	289	254	3,971

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	31	0	31	0	0	37	2	39	70	28.9
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.7
TOTAL	0	0	34	0	34	0	0	38	2	40	74	30.6
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	5	0	5	5	2.1
PRIVATE SR OUT-STATE	0	0	6	1	7	0	0	3	0	3	10	4.1
TOTAL	0	0	6	1	7	0	0	8	0	8	15	6.2
COMM COLLEGE, TECH NC	0	0	43	0	43	0	0	47	0	47	90	37.2
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	2.9
TOTAL	0	0	45	0	45	0	0	52	0	52	97	40.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.8
MILITARY	0	0	11	0	11	0	0	1	0	1	12	5.0
EMPLOYMENT	0	0	25	0	25	0	0	10	0	10	35	14.5
OTHERS **	0	0	5	0	5	0	0	2	0	2	7	2.9
GRAND TOTAL	0	0	128	1	129	0	0	111	2	113	242	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

MACON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6			6	1	5	6		
PRINCIPALS	10			10	9	1	10		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	3	3	6		
TOT-ADMINISTRATORS	22			22	13	9	22		
ELEMENTARY TEACHERS	131	19	13	163	11	152	161	2	
SECONDARY TEACHERS	62		4	66	21	45	66		
OTHER TEACHERS	59	4		63	28	35	63		
TOT-TEACHERS	252	23	17	292	60	232	290	2	
GUIDANCE	11			11	3	8	11		
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN, AUDIOVISUA	10			10		10	10		
CONSULTANT, SUPERVISO	2		1	3	2	1	3		
OTHER PROFESSIONALS	12	1		13	1	12	13		
TOT-PROFESSIONALS	311	25	18	354	79	275	352	2	
TEACHER ASSISTANTS	67	10	24	101	1	100	100	1	
TECHNICIANS			4	4	3	1	4		
CLERICAL, SECRETARIAL	30		3	33		33	33		
SERVICE WORKERS	37		53	90	36	54	90		
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	445	35	102	582	119	463	579	3	

2002-03 Current Expense Expenditures by Source of Funds

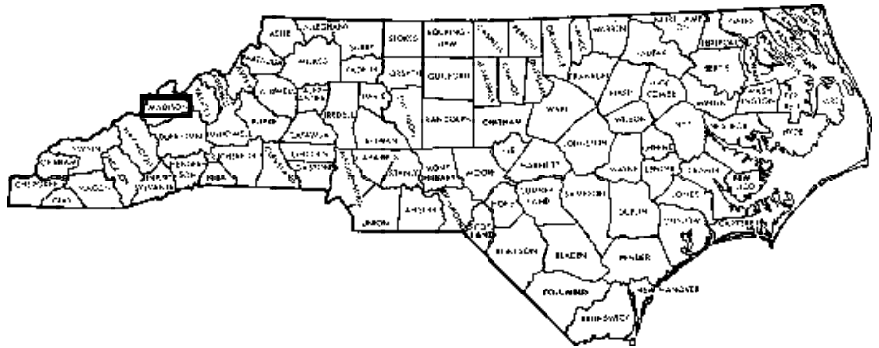
MACON COUNTY FINAL ADM 4,033

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,822,736	1,570,775	2,695,393	20,088,904	3,923.32	389.48	668.33	4,981.13	72.0
EMPLOYEE BENEFITS	2,815,688	338,225	641,231	3,795,144	698.16	83.86	159.00	941.02	13.5
PURCHASED SERVICES	141,216	52,898	1,301,628	1,495,742	35.02	13.12	322.74	370.88	5.4
SUPPLIES & MATERIALS	828,732	554,469	957,004	2,340,205	205.49	137.48	237.29	580.26	8.4
INSTRUCTIONAL EQUIP.	18,306	0	0	18,306	4.54	0.00	0.00	4.54	0.1
OTHER OBJECTS	2,703	1,124	151,051	154,878	0.67	0.28	37.45	38.40	0.6
TOTAL	19,629,381	2,517,491	5,746,307	27,893,179	4,867.20	624.22	1,424.81	6,916.23	100.0
PERCENT OF TOTAL	70.4	9.0	20.6	100.0					

MADISON

5738 US 25-70 Highway
Marshall, NC 28753

5 Elementary Schools
1 Secondary School



Pupil Accounting

MADISON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	221	221	219	194	206	207	224	199	224	229	196	160	146	2,646
ADM	205	209	214	183	195	201	211	192	217	208	183	149	128	2,495
ADA	191	196	199	172	186	191	201	181	206	195	175	140	121	2,354
MLD	200	205	213	181	188	197	213	187	216	199	174	141	118	2,432
PROM	196	192	210	178	188	195	205	162	215	177	167	138	114	2,337
N-P	4	13	3	3	0	2	8	25	1	22	7	3	4	95

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	223	215	201	215	183	193	207	225	178	254	184	180	145	2,603
ADM	218	212	200	215	183	191	202	225	178	246	183	177	144	2,574
ADA	205	204	196	208	177	186	195	219	172	236	176	171	138	2,483

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MADISON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	11	0	11	0	0	12	0	12	23	16.8
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	1.5
TOTAL			0	0	12	0	12	0	0	13	0	13	25	18.2
PRIVATE SR	INSTIT	NC	0	0	3	0	3	0	0	5	0	5	8	5.8
PRIVATE SR	OUT-STATE		0	0	2	0	2	0	0	2	0	2	4	2.9
TOTAL			0	0	5	0	5	0	0	7	0	7	12	8.8
COMM COLLEGE, TECH	NC		0	0	19	0	19	0	0	24	0	24	43	31.4
C.C., TECH	OUT-STATE		0	0	8	0	8	0	0	3	0	3	11	8.0
TOTAL			0	0	27	0	27	0	0	27	0	27	54	39.4
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL			0	0	1	0	1	0	0	0	0	0	1	0.7
MILITARY			0	0	1	0	1	0	0	0	0	0	1	0.7
EMPLOYMENT			0	0	3	0	3	0	0	3	0	3	6	4.4
OTHERS **			0	0	27	0	27	0	0	11	0	11	38	27.7
GRAND TOTAL			0	0	76	0	76	0	0	61	0	61	137	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

MADISON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	2	3	13	4	9	13		
PRINCIPALS	6			6	4	2	6		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4			4	3	1	4		
TOT-ADMINISTRATORS	18	2	3	23	11	12	23		
ELEMENTARY TEACHERS	97	5		102	5	97	102		
SECONDARY TEACHERS	109	2		111	40	71	110		1
OTHER TEACHERS									
TOT-TEACHERS	206	7		213	45	168	212		1
GUIDANCE	5			5		5	5		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	5			5	1	4	5		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	235	9	3	247	57	190	246		1
TEACHER ASSISTANTS	72	10		82	7	75	82		
TECHNICIANS	4			4	2	2	4		
CLERICAL, SECRETARIAL	17	1	7	25	3	22	25		
SERVICE WORKERS			42	42		42	42		
SKILLED CRAFTS	5		8	13	13		13		
LABORERS, UNSKILLED	12		3	15	8	7	15		
TOTAL	345	20	63	428	90	338	427		1

2002-03 Current Expense Expenditures by Source of Funds

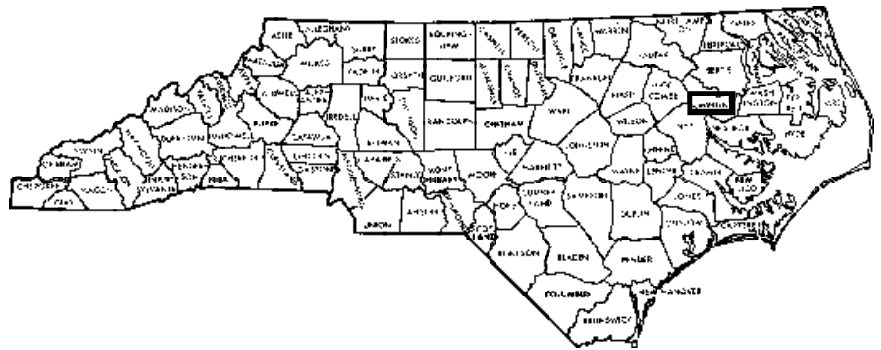
MADISON COUNTY FINAL ADM 2,495

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,797,637	809,274	839,553	12,446,464	4,327.71	324.36	336.49	4,988.56	65.6
EMPLOYEE BENEFITS	1,907,763	177,812	218,021	2,303,596	764.63	71.27	87.38	923.28	12.0
PURCHASED SERVICES	297,152	398,085	988,203	1,683,440	119.10	159.56	396.07	674.73	8.9
SUPPLIES & MATERIALS	676,056	259,477	964,865	1,900,398	270.96	104.00	386.72	761.68	10.0
INSTRUCTIONAL EQUIP.	361,203	56,806	87,595	505,604	144.77	22.77	35.11	202.65	2.7
OTHER OBJECTS	892	427	146,705	148,024	0.36	0.17	58.80	59.33	0.8
TOTAL	14,040,703	1,701,881	3,244,942	18,987,526	5,627.53	682.13	1,300.57	7,610.23	100.0
PERCENT OF TOTAL	74.0	8.9	17.1	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

8 Elementary Schools
2 Secondary Schools
2 Combined Schools



Pupil Accounting

MARTIN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	325	337	334	374	345	391	389	416	382	432	326	294	275	4,620
ADM	316	329	332	379	341	381	362	397	387	402	325	288	280	4,519
ADA	300	315	321	364	326	365	345	377	366	379	307	273	266	4,304
MLD	328	325	338	378	344	386	351	387	398	370	320	286	290	4,501
PROM	317	293	320	329	324	373	328	370	387	278	261	255	284	4,119
N-P	11	32	18	49	20	13	23	17	11	92	59	31	6	382

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	353	340	313	360	340	331	396	341	376	474	332	295	256	4,507
ADM	346	336	310	359	340	330	391	338	373	464	326	291	253	4,457
ADA	337	327	301	352	333	323	378	327	360	446	315	281	246	4,326

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	27	16	1	44	0	30	25	0	55	99	36.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	27	17	1	45	0	30	25	0	55	100	36.4
PRIVATE SR INSTIT NC	0	14	10	0	24	0	4	7	0	11	35	12.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	10	0	24	0	4	7	0	11	35	12.7
COMM COLLEGE, TECH NC	0	10	24	1	35	0	31	33	1	65	100	36.4
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	10	25	1	36	0	31	34	1	66	102	37.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	3	0	5	0	1	0	0	1	6	2.2
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.7
TOTAL	0	4	3	0	7	0	1	0	0	1	8	2.9
MILITARY	0	3	4	0	7	0	2	0	0	2	9	3.3
EMPLOYMENT	0	5	9	0	14	0	3	1	0	4	18	6.5
OTHERS **	0	2	0	0	2	0	1	0	0	1	3	1.1
GRAND TOTAL	0	65	68	2	135	0	72	67	1	140	275	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

MARTIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	2	6	6	2	
PRINCIPALS	12			12	4	8	8	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10		1	11	8	3	7	4	
TOT-ADMINISTRATORS	29		2	31	14	17	21	10	
ELEMENTARY TEACHERS	148	16	8	172	22	150	128	44	
SECONDARY TEACHERS	78		6	84	22	62	73	11	
OTHER TEACHERS	50	16	3	69	12	57	52	17	
TOT-TEACHERS	276	32	17	325	56	269	253	72	
GUIDANCE	14		1	15	3	12	12	3	
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN, AUDIOVISUA	11		2	13	1	12	11	2	
CONSULTANT, SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	3	1	3	7	1	6	6	1	
TOT-PROFESSIONALS	337	34	25	396	75	321	308	88	
TEACHER ASSISTANTS	91	15	2	108	10	98	42	66	
TECHNICIANS	1	1		2	1	1	2		
CLERICAL, SECRETARIAL	35	1	5	41		41	21	20	
SERVICE WORKERS	63	25	28	116	33	83	31	85	
SKILLED CRAFTS	5		11	16	16		14	2	
LABORERS, UNSKILLED	1		1	2	2			2	
TOTAL	533	76	72	681	137	544	418	263	

2002-03 Current Expense Expenditures by Source of Funds

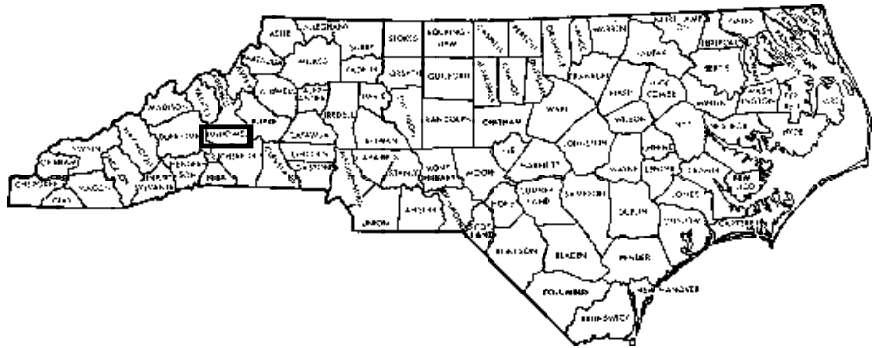
MARTIN COUNTY FINAL ADM 4,519

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,006,141	2,085,978	2,437,905	22,530,024	3,984.54	461.60	539.48	4,985.62	69.1
EMPLOYEE BENEFITS	3,253,779	469,172	525,111	4,248,062	720.02	103.82	116.20	940.04	13.0
PURCHASED SERVICES	447,073	413,458	1,647,488	2,508,019	98.93	91.49	364.57	554.99	7.7
SUPPLIES & MATERIALS	848,925	1,318,284	596,374	2,763,583	187.86	291.72	131.97	611.55	8.5
INSTRUCTIONAL EQUIP.	109,867	0	211,472	321,339	24.31	0.00	46.80	71.11	1.0
OTHER OBJECTS	106	16,844	210,337	227,287	0.02	3.73	46.55	50.30	0.7
TOTAL	22,665,891	4,303,736	5,628,687	32,598,314	5,015.68	952.36	1,245.57	7,213.61	100.0
PERCENT OF TOTAL	69.5	13.2	17.3	100.0					

McDOWELL

PO Box 130
334 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

MCDOWELL COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	536	514	528	542	531	527	539	608	561	524	515	423	361	6,709
ADM	510	512	505	522	519	517	522	575	543	513	462	384	362	6,446
ADA	482	488	484	500	498	493	496	542	514	486	438	360	344	6,125
MLD	506	510	497	527	522	510	519	571	542	510	446	368	355	6,383
PROM	467	478	477	504	496	492	491	521	517	496	419	340	351	6,049
N-P	39	32	20	23	26	18	28	50	25	14	27	28	4	334

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	512	497	489	501	509	514	514	556	539	567	507	446	342	6,493
ADM	500	495	491	506	513	519	509	552	536	553	503	431	346	6,454
ADA	482	482	476	491	499	504	494	531	517	531	483	412	326	6,228

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MCDOWELL COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	4	33	3	40	0	5	41	0	46	86	24.2
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	4	33	3	40	0	5	41	0	46	86	24.2
PRIVATE SR	INSTIT	NC	0	1	6	0	7	0	0	10	0	10	17	4.8
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	4	0	4	7	2.0
TOTAL			0	1	9	0	10	0	0	14	0	14	24	6.7
COMM COLLEGE, TECH	NC		0	0	16	4	20	0	1	48	2	51	71	19.9
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL			0	0	17	4	21	0	1	48	2	51	72	20.2
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	6	0	6	0	0	0	0	0	6	1.7
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL			0	0	7	0	7	0	0	2	0	2	9	2.5
MILITARY			0	0	4	0	4	0	0	1	0	1	5	1.4
EMPLOYMENT			0	4	101	2	107	0	0	49	4	53	160	44.9
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	9	171	9	189	0	6	155	6	167	356	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		3	9	4	5	9		
PRINCIPALS	11			11	4	7	11		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8			8	5	3	8		
TOT-ADMINISTRATORS	25		3	28	13	15	28		
ELEMENTARY TEACHERS	166	4	6	176	14	162	175	1	
SECONDARY TEACHERS	128	3	5	136	48	88	129	5	2
OTHER TEACHERS	70	20	6	96	23	73	95	1	
TOT-TEACHERS	364	27	17	408	85	323	399	7	2
GUIDANCE	14			14	1	13	14		
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN, AUDIOVISUA	11			11		11	11		
CONSULTANT, SUPERVISO	3			3		3	3		
OTHER PROFESSIONALS	2		1	3	1	2	3		
TOT-PROFESSIONALS	423	27	21	471	101	370	462	7	2
TEACHER ASSISTANTS	92	24	17	133	5	128	128	5	
TECHNICIANS	11	2		13	1	12	13		
CLERICAL, SECRETARIAL	29	1	10	40		40	40		
SERVICE WORKERS	27		5	32	18	14	29	1	2
SKILLED CRAFTS	1		12	13	13		13		
LABORERS, UNSKILLED	36		36	72	11	61	71	1	
TOTAL	619	54	101	774	149	625	756	14	4

2002-03 Current Expense Expenditures by Source of Funds

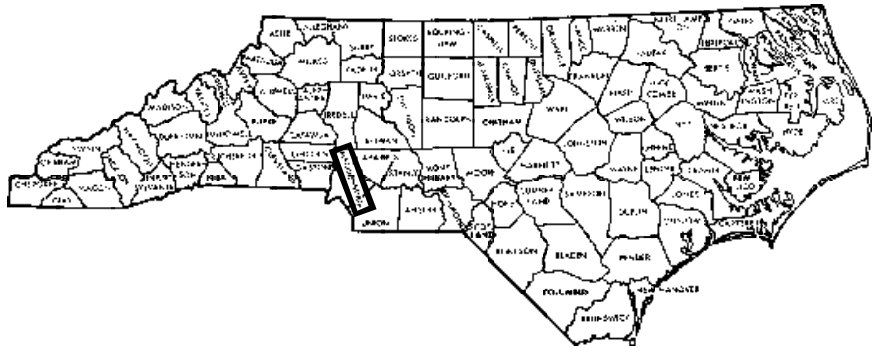
MCDOWELL COUNTY FINAL ADM 6,446

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,186,267	2,647,445	3,015,744	28,849,456	3,597.00	410.71	467.85	4,475.56	67.7
EMPLOYEE BENEFITS	4,221,333	494,516	528,470	5,244,319	654.88	76.72	81.98	813.58	12.3
PURCHASED SERVICES	733,068	1,860,707	1,550,703	4,144,478	113.72	288.66	240.57	642.95	9.7
SUPPLIES & MATERIALS	1,411,426	843,313	1,803,855	4,058,594	218.96	130.83	279.84	629.63	9.5
INSTRUCTIONAL EQUIP.	51,255	15,539	59,542	126,336	7.95	2.41	9.24	19.60	0.3
OTHER OBJECTS	234	35,573	185,237	221,044	0.04	5.51	28.74	34.29	0.5
TOTAL	29,603,583	5,897,093	7,143,551	42,644,227	4,592.55	914.84	1,108.22	6,615.61	100.0
PERCENT OF TOTAL	69.4	13.8	16.8	100.0					

MECKLENBURG

PO Box 30035
701 East Second Street
Charlotte, NC 28202

116 Elementary Schools
16 Secondary Schools
5 Combined Schools



Pupil Accounting

MECKLENBURG COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	10,098	9,380	9,167	9,496	9,217	9,407	9,591	9,134	9,106	11,410	8,175	6,357	5,161	115,699
ADM	9,047	8,797	8,652	8,977	8,764	8,915	8,975	8,580	8,582	10,082	7,527	5,912	5,523	108,333
ADA	8,567	8,395	8,283	8,610	8,392	8,542	8,465	8,048	8,017	9,264	7,042	5,542	5,134	102,301
MLD	9,113	8,841	8,706	9,008	8,802	9,005	8,999	8,581	8,636	9,687	7,178	5,481	5,779	107,816
PROM	8,759	8,481	8,516	8,672	8,719	8,792	8,857	8,335	8,354	7,558	6,222	5,064	5,561	101,890
N-P	354	360	190	336	83	213	142	246	282	2,129	956	417	218	5,926

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	10,088	9,552	8,903	9,022	9,062	8,870	9,304	9,368	8,731	11,500	8,699	6,653	5,311	115,063
ADM	9,532	9,397	8,768	8,875	8,953	8,738	9,091	9,158	8,533	11,127	8,432	6,499	5,354	112,457
ADA	9,279	9,162	8,571	8,684	8,740	8,540	8,809	8,827	8,211	10,573	8,104	6,259	5,170	108,929

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MECKLENBURG COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	3	298	657	89	1,047	2	426	701	81	1,210	2,257	42.9
PUBLIC SR	OUT-STATE		0	34	84	11	129	0	55	100	10	165	294	5.6
TOTAL			3	332	741	100	1,176	2	481	801	91	1,375	2,551	48.4
PRIVATE SR	INSTIT	NC	0	37	78	7	122	1	56	104	7	168	290	5.5
PRIVATE SR	OUT-STATE		0	24	77	9	110	1	37	65	6	109	219	4.2
TOTAL			0	61	155	16	232	2	93	169	13	277	509	9.7
COMM COLLEGE, TECH	NC		2	223	263	82	570	6	316	288	94	704	1,274	24.2
C.C., TECH	OUT-STATE		0	2	5	1	8	0	5	5	2	12	20	0.4
TOTAL			2	225	268	83	578	6	321	293	96	716	1,294	24.6
PRIVATE JR	COLLEGE	NC	0	8	2	3	13	0	14	5	1	20	33	0.6
PRIVATE JR	OUT-STATE		0	4	2	0	6	0	2	2	1	5	11	0.2
TOTAL			0	12	4	3	19	0	16	7	2	25	44	0.8
TRADE, BUSINESS	NC		0	24	20	4	48	1	59	56	4	120	168	3.2
TRADE, BUS	OUT-STATE		0	5	7	0	12	0	4	2	1	7	19	0.4
TOTAL			0	29	27	4	60	1	63	58	5	127	187	3.6
MILITARY			1	40	45	9	95	0	20	7	2	29	124	2.4
EMPLOYMENT			1	82	61	30	174	0	45	46	18	109	283	5.4
OTHERS **			1	54	74	20	149	0	48	68	10	126	275	5.2
GRAND TOTAL			8	835	1,375	265	2,483	11	1,087	1,449	237	2,784	5,267	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CHARLOTTE-MECKLENBURG

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	23	2	54	79	31	48	54	25	
PRINCIPALS	134		6	140	43	97	81	56	3
ASST PRINC, TEACHING	22			22	5	17	18	4	
ASST PRINC, NONTEACHI	150		129	279	96	183	153	120	6
TOT-ADMINISTRATORS	329	2	189	520	175	345	306	205	9
ELEMENTARY TEACHERS	2,652	184	311	3,147	244	2,903	2,413	671	63
SECONDARY TEACHERS	2,639	14	476	3,129	1,033	2,096	2,228	826	75
OTHER TEACHERS	727	184	153	1,064	170	894	737	286	41
TOT-TEACHERS	6,018	382	940	7,340	1,447	5,893	5,378	1,783	179
GUIDANCE	247	15	19	281	48	233	153	123	5
PSYCHOLOGICAL	117	6	1	124	26	98	108	15	1
LIBRARIAN, AUDIOVISUA	151		7	158	10	148	136	17	5
CONSULTANT, SUPERVISO	74	12	44	130	17	113	91	38	1
OTHER PROFESSIONALS	178	56	259	493	102	391	303	179	11
TOT-PROFESSIONALS	7,114	473	1,459	9,046	1,825	7,221	6,475	2,360	211
TEACHER ASSISTANTS	1,447	216	193	1,856	133	1,723	898	903	55
TECHNICIANS	63	23	133	219	106	113	61	150	8
CLERICAL, SECRETARIAL	363	8	319	690	24	666	392	284	14
SERVICE WORKERS	1,767		831	2,598	777	1,821	413	2,090	95
SKILLED CRAFTS	45		136	181	177	4	123	55	3
LABORERS, UNSKILLED	9		42	51	46	5	18	33	
TOTAL	10,808	720	3,113	14,641	3,088	11,553	8,380	5,875	386

2002-03 Current Expense Expenditures by Source of Funds

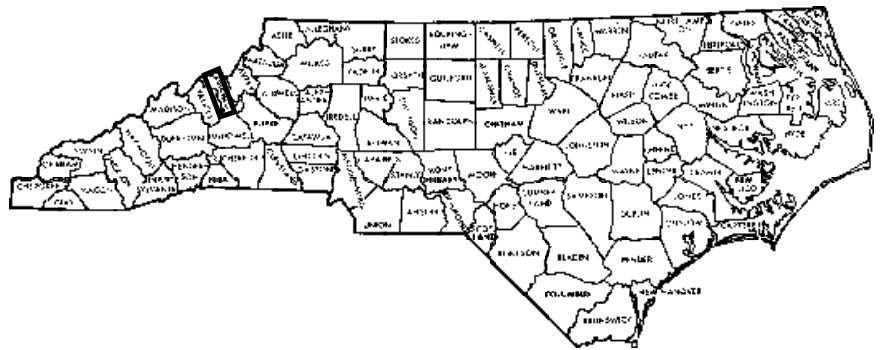
CHARLOTTE-MECKLENBURG FINAL ADM 108333

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	359,907,825	34,373,282	166,722,540	561,003,647	3,322.24	317.29	1,538.98	5,178.51	71.6
EMPLOYEE BENEFITS	66,091,565	6,313,378	26,587,523	98,992,466	610.08	58.28	245.42	913.78	12.7
PURCHASED SERVICES	9,361,888	3,482,718	40,702,659	53,547,265	86.42	32.14	375.72	494.28	6.8
SUPPLIES & MATERIALS	23,653,323	12,966,196	21,450,441	58,069,960	218.34	119.69	198.00	536.03	7.4
INSTRUCTIONAL EQUIP.	1,269,586	624,341	1,514,186	3,408,113	11.72	5.76	13.98	31.46	0.4
OTHER OBJECTS	141,720	2,291,710	5,888,404	8,321,834	1.31	21.16	54.35	76.82	1.1
TOTAL	460,425,907	60,051,625	262,865,753	783,343,285	4,250.11	554.32	2,426.45	7,230.88	100.0
PERCENT OF TOTAL	58.8	7.6	33.6	100.0					

MITCHELL

72 Ledger School Road
Bakersville, NC 28705

7 Elementary Schools
1 Secondary School



Pupil Accounting

MITCHELL COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	187	176	185	161	191	190	190	195	203	237	178	175	145	2,413
ADM	180	175	186	160	183	187	180	191	192	222	166	167	142	2,331
ADA	166	164	176	153	174	177	171	181	181	209	157	158	134	2,201
MLD	177	179	186	161	183	186	184	192	190	214	161	164	141	2,318
PROM	158	172	183	159	173	180	176	180	186	194	150	154	136	2,201
N-P	19	7	3	2	10	6	8	12	4	20	11	10	5	117

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	176	169	166	189	167	181	190	185	199	203	210	157	157	2,349
ADM	175	168	164	188	167	178	188	184	198	200	206	156	156	2,328
ADA	168	161	158	182	162	173	182	177	190	193	199	150	152	2,247

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MITCHELL COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	13	0	13	0	0	21	0	21	34	25.0
PUBLIC SR	OUT-STATE		0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL			0	0	15	0	15	0	0	21	0	21	36	26.5
PRIVATE SR	INSTIT	NC	0	0	4	1	5	0	0	8	0	8	13	9.6
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	4	0	4	5	3.7
TOTAL			0	0	5	1	6	0	0	12	0	12	18	13.2
COMM COLLEGE, TECH	NC		0	0	36	0	36	0	0	28	0	28	64	47.1
C.C., TECH	OUT-STATE		0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL			0	0	38	0	38	0	0	28	0	28	66	48.5
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	0	1	0	1	0	0	0	0	0	1	0.7
EMPLOYMENT			0	0	13	0	13	0	0	2	0	2	15	11.0
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	0	72	1	73	0	0	63	0	63	136	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

MITCHELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	1	1	10	5	5	10		
PRINCIPALS	8			8	6	2	8		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	19	1	1	21	13	8	21		
ELEMENTARY TEACHERS	106	14	1	121	24	97	120		1
SECONDARY TEACHERS	45			45	22	23	45		
OTHER TEACHERS									
TOT-TEACHERS	151	14	1	166	46	120	165		1
GUIDANCE	6			6	2	4	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	7			7	2	5	7		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	3	3	2	8	1	7	8		
TOT-PROFESSIONALS	187	18	4	209	65	144	208		1
TEACHER ASSISTANTS	55	2	3	60	2	58	60		
TECHNICIANS	3			3	1	2	3		
CLERICAL, SECRETARIAL	16	2	5	23		23	23		
SERVICE WORKERS	51	35	6	92	19	73	92		
SKILLED CRAFTS	4		4	8	8		8		
LABORERS, UNSKILLED			1	1	1		1		
TOTAL	316	57	23	396	96	300	395		1

2002-03 Current Expense Expenditures by Source of Funds

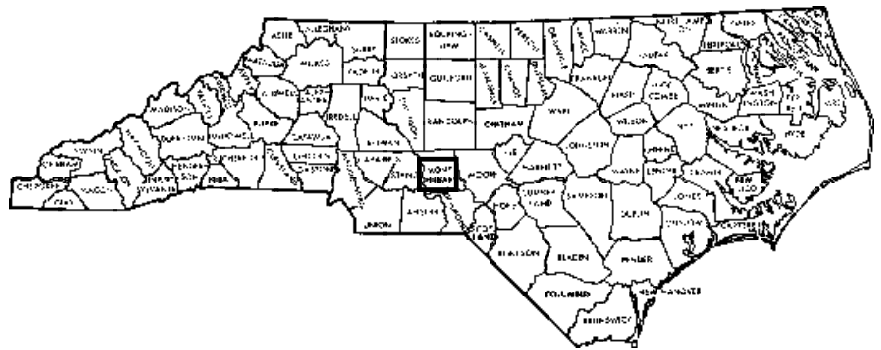
MITCHELL COUNTY FINAL ADM 2,331

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,050,301	959,672	657,417	11,667,390	4,311.58	411.71	282.03	5,005.32	69.7
EMPLOYEE BENEFITS	1,787,654	238,240	175,337	2,201,231	766.90	102.21	75.22	944.33	13.2
PURCHASED SERVICES	241,393	180,121	549,936	971,450	103.56	77.27	235.92	416.75	5.8
SUPPLIES & MATERIALS	824,483	301,223	679,836	1,805,542	353.70	129.23	291.65	774.58	10.8
INSTRUCTIONAL EQUIP.	24,933	0	7,165	32,098	10.70	0.00	3.07	13.77	0.2
OTHER OBJECTS	821	355	54,267	55,443	0.35	0.16	23.28	23.79	0.3
TOTAL	12,929,585	1,679,611	2,123,958	16,733,154	5,546.79	720.58	911.17	7,178.54	100.0
PERCENT OF TOTAL	77.3	10.0	12.7	100.0					

MONTGOMERY

PO Box 427
441 Page Street
Troy, NC 27371

7 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

MONTGOMERY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	371	411	343	375	335	386	371	367	385	356	318	273	273	4,564
ADM	345	394	329	360	326	382	365	358	372	335	308	256	264	4,394
ADA	329	379	319	347	316	368	350	344	356	319	293	245	252	4,217
MLD	343	390	326	355	329	381	370	357	371	324	305	250	260	4,361
PROM	318	330	304	337	328	371	353	354	345	293	287	240	257	4,117
N-P	25	60	22	18	1	10	17	3	26	31	18	10	3	244

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	391	363	357	318	340	335	401	357	370	402	331	301	243	4,509
ADM	380	360	353	313	334	334	395	356	367	392	324	296	243	4,447
ADA	364	352	347	309	327	329	385	349	358	381	311	285	236	4,333

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MONTGOMERY COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	5	10	2	17	0	8	24	4	36	53	21.2
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	5	10	2	17	0	8	24	4	36	53	21.2
PRIVATE SR	INSTIT	NC	1	2	0	0	3	0	2	7	0	9	12	4.8
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	0	1	1	2	0.8
TOTAL			1	2	1	0	4	0	2	7	1	10	14	5.6
COMM COLLEGE, TECH	NC		0	15	35	2	52	0	11	34	8	53	105	42.0
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL			0	15	35	2	52	0	11	35	8	54	106	42.4
PRIVATE JR	COLLEGE	NC	0	1	0	1	2	0	1	0	0	1	3	1.2
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	1	2	0	1	0	0	1	3	1.2
TRADE, BUSINESS	NC		0	0	1	0	1	0	0	1	0	1	2	0.8
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	0	1	0	1	2	0.8
MILITARY			0	3	4	0	7	0	1	2	0	3	10	4.0
EMPLOYMENT			0	5	10	4	19	0	6	4	2	12	31	12.4
OTHERS **			0	3	10	3	16	0	8	6	1	15	31	12.4
GRAND TOTAL			1	34	71	12	118	0	37	79	16	132	250	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	1	3	12	7	5	9	3	
PRINCIPALS	9			9	7	2	8	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		2	6	4	2	6		
TOT-ADMINISTRATORS	21	1	5	27	18	9	23	4	
ELEMENTARY TEACHERS	172		6	178	34	144	156	14	8
SECONDARY TEACHERS	71		11	82	40	42	70	8	4
OTHER TEACHERS	46	21		67	6	61	60	7	
TOT-TEACHERS	289	21	17	327	80	247	286	29	12
GUIDANCE	9		2	11	3	8	10	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	9			9	1	8	9		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	9		2	11	3	8	8	3	
TOT-PROFESSIONALS	338	22	26	386	106	280	337	37	12
TEACHER ASSISTANTS	107	18	6	131	9	122	95	30	6
TECHNICIANS			1	1	1		1		
CLERICAL, SECRETARIAL	41	1	1	43		43	36	6	1
SERVICE WORKERS	33		64	97	40	57	68	28	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	519	41	98	658	156	502	537	101	20

2002-03 Current Expense Expenditures by Source of Funds

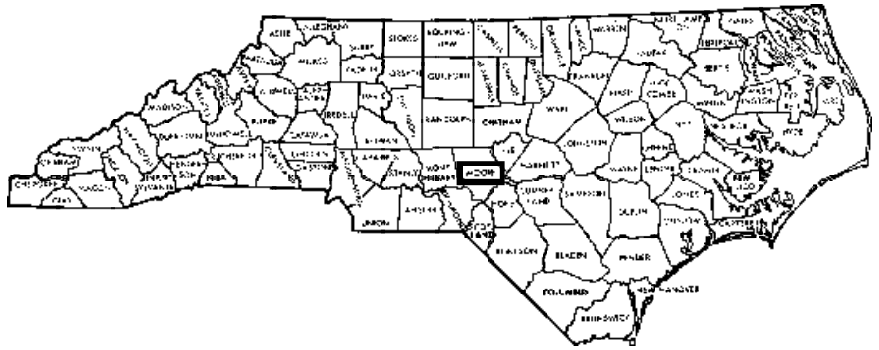
MONTGOMERY COUNTY FINAL ADM 4,394

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,302,785	2,117,601	3,453,479	21,873,865	3,710.24	481.93	785.95	4,978.12	69.0
EMPLOYEE BENEFITS	2,863,578	447,475	656,143	3,967,196	651.70	101.84	149.33	902.87	12.6
PURCHASED SERVICES	472,331	281,050	1,752,241	2,505,622	107.49	63.97	398.78	570.24	7.9
SUPPLIES & MATERIALS	997,889	861,324	1,321,380	3,180,593	227.10	196.03	300.72	723.85	10.0
INSTRUCTIONAL EQUIP.	1,000	0	37,652	38,652	0.23	0.00	8.57	8.80	0.1
OTHER OBJECTS	2,676	13,538	107,013	123,227	0.61	3.08	24.35	28.04	0.4
TOTAL	20,640,259	3,720,988	7,327,908	31,689,155	4,697.37	846.85	1,667.70	7,211.92	100.0
PERCENT OF TOTAL	65.1	11.8	23.1	100.0					

MOORE

PO Box 1180
 Highway 15-501 South
 Carthage, NC 28327

18 Elementary Schools
 3 Secondary Schools
 1 Combined School



Pupil Accounting

MOORE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	906	879	893	934	944	897	892	1,043	969	1,039	966	776	674	11,812
ADM	874	849	866	909	910	869	867	1,014	938	978	913	729	638	11,354
ADA	830	812	827	871	873	833	825	964	888	922	861	685	603	10,794
MLD	887	858	877	915	912	869	878	1,019	937	963	879	708	612	11,314
PROM	821	817	857	889	896	864	868	1,003	915	869	825	674	599	10,897
N-P	66	41	20	26	16	5	10	16	22	94	54	34	13	417

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,004	895	825	893	914	924	914	884	1,022	1,076	931	858	707	11,847
ADM	994	884	822	887	913	921	904	872	1,008	1,049	913	848	696	11,711
ADA	962	858	797	865	890	895	878	845	976	1,010	876	815	667	11,334

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	31	62	5	98	0	26	65	5	96	194	31.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	1.0
TOTAL	0	31	64	5	100	0	27	68	5	100	200	31.9
PRIVATE SR INSTIT NC	0	4	11	0	15	0	6	20	2	28	43	6.9
PRIVATE SR OUT-STATE	0	2	8	0	10	0	3	5	1	9	19	3.0
TOTAL	0	6	19	0	25	0	9	25	3	37	62	9.9
COMM COLLEGE, TECH NC	0	21	122	4	147	1	30	118	2	151	298	47.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	21	123	4	148	1	30	118	2	151	299	47.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	3	0	4	0	0	2	0	2	6	1.0
TRADE, BUS OUT-STATE	0	2	3	0	5	0	0	0	0	0	5	0.8
TOTAL	0	3	6	0	9	0	0	2	0	2	11	1.8
MILITARY	0	1	10	0	11	0	0	1	0	1	12	1.9
EMPLOYMENT	0	3	13	0	16	0	1	3	0	4	20	3.2
OTHERS **	0	5	9	0	14	0	4	4	0	8	22	3.5
GRAND TOTAL	0	70	244	9	323	1	71	221	10	303	626	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

MOORE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		1	7	4	3	6	1	
PRINCIPALS	21		1	22	9	13	19	3	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	19			19	9	10	15	4	
TOT-ADMINISTRATORS	46		2	48	22	26	40	8	
ELEMENTARY TEACHERS	304	28	39	371	29	342	345	26	
SECONDARY TEACHERS	89	2	23	114	37	77	105	8	1
OTHER TEACHERS	257	17	19	293	69	224	264	23	6
TOT-TEACHERS	650	47	81	778	135	643	714	57	7
GUIDANCE	28		1	29	2	27	25	2	2
PSYCHOLOGICAL	5		2	7	1	6	7		
LIBRARIAN, AUDIOVISUA	21		1	22		22	21	1	
CONSULTANT, SUPERVISO	7	1	10	18	7	11	17	1	
OTHER PROFESSIONALS	8	5	1	14	2	12	13	1	
TOT-PROFESSIONALS	765	53	98	916	169	747	837	70	9
TEACHER ASSISTANTS	230	25	34	289	26	263	197	88	4
TECHNICIANS		2	8	10	7	3	8	1	1
CLERICAL, SECRETARIAL	46	7	36	89	3	86	76	13	
SERVICE WORKERS	60	5	11	76	41	35	23	48	5
SKILLED CRAFTS	14	1	44	59	52	7	47	12	
LABORERS, UNSKILLED									
TOTAL	1,115	93	231	1,439	298	1,141	1,188	232	19

2002-03 Current Expense Expenditures by Source of Funds

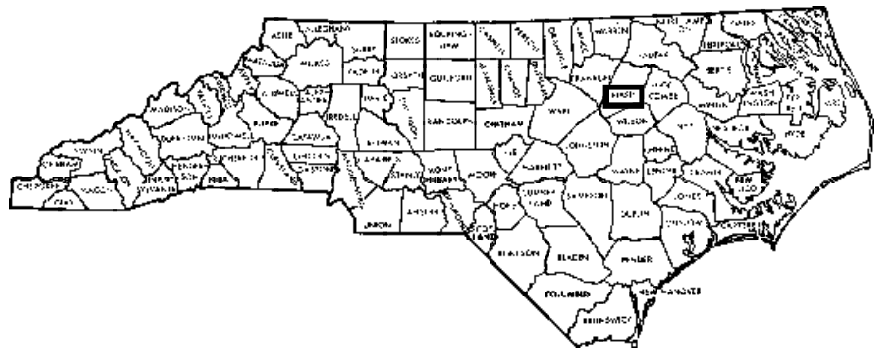
MOORE COUNTY FINAL ADM 11,354

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	40,084,791	4,185,920	8,936,677	53,207,388	3,530.46	368.66	787.10	4,686.22	69.9
EMPLOYEE BENEFITS	7,116,006	870,666	1,992,338	9,979,010	626.74	76.69	175.47	878.90	13.2
PURCHASED SERVICES	1,015,988	601,750	3,733,141	5,350,879	89.48	53.00	328.80	471.28	7.0
SUPPLIES & MATERIALS	1,884,624	1,397,152	3,668,358	6,950,134	165.99	123.05	323.09	612.13	9.1
INSTRUCTIONAL EQUIP.	81,947	6,033	109,296	197,276	7.22	0.53	9.63	17.38	0.3
OTHER OBJECTS	3,926	66,868	342,948	413,742	0.35	5.88	30.21	36.44	0.5
TOTAL	50,187,282	7,128,389	18,782,758	76,098,429	4,420.24	627.81	1,654.30	6,702.35	100.0
PERCENT OF TOTAL	66.0	9.3	24.7	100.0					

NASH

930 Eastern Avenue
Nashville, NC 27856

23 Elementary Schools
5 Secondary Schools
1 Combined School



Pupil Accounting

NASH-ROCKY MOUNT

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,503	1,593	1,508	1,481	1,470	1,518	1,531	1,453	1,435	1,533	1,406	1,226	951	18,608
ADM	1,420	1,526	1,462	1,429	1,419	1,466	1,491	1,420	1,384	1,456	1,305	1,139	947	17,864
ADA	1,344	1,456	1,400	1,369	1,363	1,404	1,394	1,320	1,283	1,349	1,211	1,064	884	16,841
MLD	1,425	1,527	1,465	1,427	1,431	1,478	1,480	1,424	1,384	1,409	1,242	1,106	947	17,745
PROM	1,300	1,382	1,406	1,353	1,359	1,442	1,387	1,332	1,299	1,241	1,109	1,003	925	16,538
N-P	125	145	59	74	72	36	93	92	85	168	133	103	22	1,207

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,424	1,450	1,458	1,500	1,409	1,448	1,541	1,495	1,440	1,545	1,357	1,248	1,041	18,356
ADM	1,390	1,429	1,441	1,473	1,389	1,433	1,519	1,467	1,414	1,512	1,331	1,221	1,016	18,035
ADA	1,345	1,393	1,404	1,436	1,353	1,386	1,458	1,404	1,339	1,423	1,265	1,148	963	17,317

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

NASH-ROCKY MOUNT

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	2	66	62	3	133	1	108	75	5	189	322	34.9
PUBLIC SR	OUT-STATE		0	4	0	0	4	0	3	4	0	7	11	1.2
TOTAL			2	70	62	3	137	1	111	79	5	196	333	36.1
PRIVATE SR	INSTIT	NC	0	14	7	2	23	0	18	26	1	45	68	7.4
PRIVATE SR	OUT-STATE		0	1	5	0	6	0	8	4	1	13	19	2.1
TOTAL			0	15	12	2	29	0	26	30	2	58	87	9.4
COMM COLLEGE, TECH	NC		0	56	89	7	152	1	89	102	15	207	359	38.9
C.C., TECH	OUT-STATE		0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL			0	57	89	7	153	1	90	102	15	208	361	39.1
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	3	0	0	3	4	0.4
PRIVATE JR	OUT-STATE		0	2	0	0	2	0	1	0	0	1	3	0.3
TOTAL			0	3	0	0	3	0	4	0	0	4	7	0.8
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	1	1	1	0.1
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL			0	0	1	0	1	0	0	0	1	1	2	0.2
MILITARY			0	22	6	0	28	0	8	5	0	13	41	4.4
EMPLOYMENT			0	18	20	1	39	0	7	15	1	23	62	6.7
OTHERS **			0	11	6	0	17	0	5	7	1	13	30	3.3
GRAND TOTAL			2	196	196	13	407	2	251	238	25	516	923	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15	2	3	20	7	13	16	4	
PRINCIPALS	29			29	10	19	19	10	
ASST PRINC, TEACHING			1	1		1	1		
ASST PRINC, NONTEACHI	30		1	31	15	16	20	11	
TOT-ADMINISTRATORS	74	2	5	81	32	49	56	25	
ELEMENTARY TEACHERS	555	75	11	641	59	582	456	180	5
SECONDARY TEACHERS	272		8	280	100	180	225	48	7
OTHER TEACHERS	243	28	3	274	52	222	209	59	6
TOT-TEACHERS	1,070	103	22	1,195	211	984	890	287	18
GUIDANCE	53	6	5	64	6	58	46	16	2
PSYCHOLOGICAL	5	2		7	1	6	7		
LIBRARIAN, AUDIOVISUA	30		1	31		31	28	3	
CONSULTANT, SUPERVISO		1	2	3		3	2	1	
OTHER PROFESSIONALS	16	6	7	29	3	26	26	2	1
TOT-PROFESSIONALS	1,248	120	42	1,410	253	1,157	1,055	334	21
TEACHER ASSISTANTS	323	84	11	418	30	388	200	214	4
TECHNICIANS	1		5	6	2	4	1	5	
CLERICAL, SECRETARIAL	95	6	29	130		130	78	51	1
SERVICE WORKERS	128	153	5	286	76	210	83	200	3
SKILLED CRAFTS	15	1	42	58	58		42	16	
LABORERS, UNSKILLED			2	2	2		2		
TOTAL	1,810	364	136	2,310	421	1,889	1,461	820	29

2002-03 Current Expense Expenditures by Source of Funds

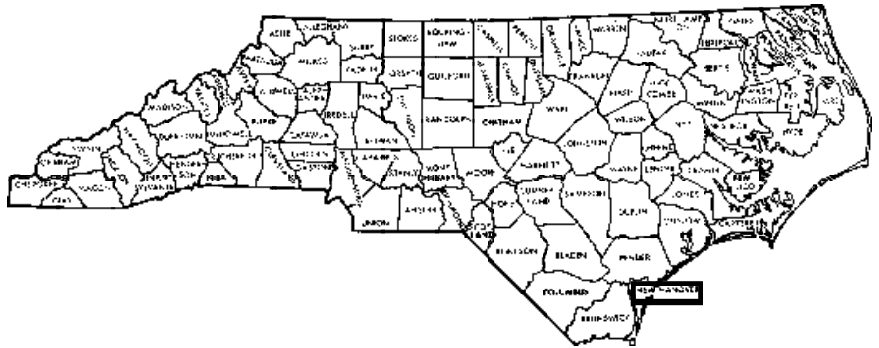
NASH-ROCKY MOUNT FINAL ADM 17,864

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	64,933,531	8,159,105	11,491,243	84,583,879	3,634.88	456.74	643.26	4,734.88	70.8
EMPLOYEE BENEFITS	11,396,833	1,753,917	2,116,775	15,267,525	637.98	98.18	118.49	854.65	12.8
PURCHASED SERVICES	1,315,124	1,048,027	6,994,732	9,357,883	73.62	58.67	391.55	523.84	7.8
SUPPLIES & MATERIALS	2,252,670	2,678,061	4,758,608	9,689,339	126.10	149.91	266.38	542.39	8.1
INSTRUCTIONAL EQUIP.	5,142	-10,087	28,977	24,032	0.29	-0.56	1.62	1.35	0.0
OTHER OBJECTS	1,006	81,051	461,842	543,899	0.06	4.54	25.85	30.45	0.5
TOTAL	79,904,306	13,710,074	25,852,177	119,466,557	4,472.93	767.48	1,447.15	6,687.56	100.0
PERCENT OF TOTAL	66.9	11.5	21.6	100.0					

NEW HANOVER

6410 Carolina Beach Road
Wilmington, NC 28412

29 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

NEW HANOVER COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,779	1,724	1,790	1,746	1,753	1,678	1,812	1,787	1,824	2,157	1,739	1,528	1,378	22,695
ADM	1,694	1,650	1,721	1,664	1,698	1,607	1,738	1,707	1,754	2,013	1,622	1,440	1,331	21,639
ADA	1,604	1,570	1,641	1,591	1,620	1,534	1,637	1,606	1,637	1,885	1,524	1,346	1,256	20,451
MLD	1,711	1,651	1,724	1,652	1,697	1,611	1,739	1,705	1,750	1,967	1,570	1,405	1,312	21,494
PROM	1,608	1,556	1,687	1,620	1,681	1,602	1,661	1,667	1,712	1,646	1,458	1,359	1,287	20,544
N-P	103	95	37	32	16	9	78	38	38	321	112	46	25	950

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,730	1,760	1,622	1,769	1,675	1,723	1,676	1,753	1,744	2,181	1,810	1,530	1,427	22,400
ADM	1,703	1,740	1,604	1,757	1,654	1,706	1,677	1,730	1,726	2,136	1,780	1,511	1,406	22,130
ADA	1,645	1,693	1,565	1,706	1,612	1,659	1,622	1,670	1,658	2,048	1,703	1,449	1,357	21,387

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

NEW HANOVER COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	2	48	197	7	254	1	68	243	14	326	580	46.4
PUBLIC SR	OUT-STATE		0	1	14	0	15	0	1	21	0	22	37	3.0
TOTAL			2	49	211	7	269	1	69	264	14	348	617	49.4
PRIVATE SR	INSTIT	NC	0	5	25	0	30	0	15	29	0	44	74	5.9
PRIVATE SR	OUT-STATE		0	3	14	1	18	0	4	10	0	14	32	2.6
TOTAL			0	8	39	1	48	0	19	39	0	58	106	8.5
COMM COLLEGE, TECH	NC		0	32	137	3	172	1	67	150	2	220	392	31.4
C.C., TECH	OUT-STATE		1	0	1	0	2	0	1	1	0	2	4	0.3
TOTAL			1	32	138	3	174	1	68	151	2	222	396	31.7
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	0	0	0	0	1	0.1
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS	NC		0	0	4	0	4	0	1	3	0	4	8	0.6
TRADE, BUS	OUT-STATE		0	1	1	1	3	0	0	1	0	1	4	0.3
TOTAL			0	1	5	1	7	0	1	4	0	5	12	1.0
MILITARY			1	8	16	0	25	0	5	1	0	6	31	2.5
EMPLOYMENT			0	10	20	0	30	0	7	14	1	22	52	4.2
OTHERS **			0	4	12	1	17	0	6	10	1	17	34	2.7
GRAND TOTAL			4	113	441	13	571	2	175	483	18	678	1,249	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	2	15	28	12	16	22	5	1
PRINCIPALS	34	1	1	36	10	26	28	8	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	29		22	51	22	29	37	13	1
TOT-ADMINISTRATORS	74	3	38	115	44	71	87	26	2
ELEMENTARY TEACHERS	587	70	79	736	75	661	656	66	14
SECONDARY TEACHERS	319	3	33	355	131	224	309	41	5
OTHER TEACHERS	300	29	40	369	86	283	332	35	2
TOT-TEACHERS	1,206	102	152	1,460	292	1,168	1,297	142	21
GUIDANCE	52		4	56	11	45	46	10	
PSYCHOLOGICAL	10	1	2	13	4	9	13		
LIBRARIAN, AUDIOVISUA	34		3	37	1	36	34	3	
CONSULTANT, SUPERVISO	4		4	8	3	5	8		
OTHER PROFESSIONALS	55	8	46	109	18	91	85	23	1
TOT-PROFESSIONALS	1,435	114	249	1,798	373	1,425	1,570	204	24
TEACHER ASSISTANTS	379	67	93	539	56	483	356	172	11
TECHNICIANS			41	41	15	26	37	3	1
CLERICAL, SECRETARIAL	70	7	110	187	5	182	147	39	1
SERVICE WORKERS	239	86	109	434	126	308	156	275	3
SKILLED CRAFTS	8		45	53	53		40	13	
LABORERS, UNSKILLED			1	1	1			1	
TOTAL	2,131	274	648	3,053	629	2,424	2,306	707	40

2002-03 Current Expense Expenditures by Source of Funds

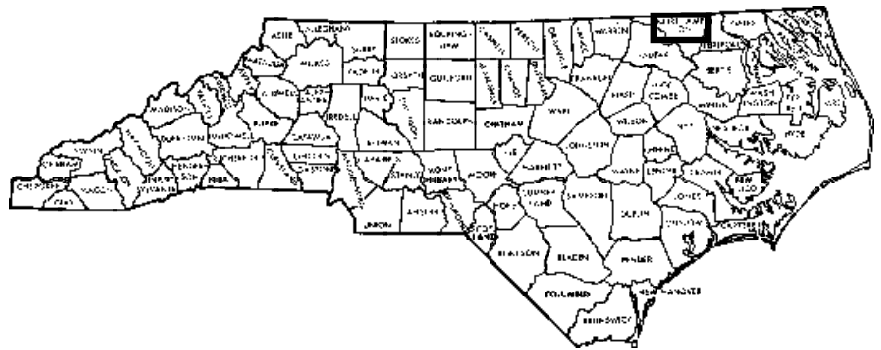
NEW HANOVER COUNTY FINAL ADM 21,639

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	74,335,173	6,969,131	27,600,988	108,905,292	3,435.24	322.06	1,275.52	5,032.82	69.5
EMPLOYEE BENEFITS	13,369,952	1,400,951	5,272,318	20,043,221	617.86	64.74	243.65	926.25	12.7
PURCHASED SERVICES	2,490,859	1,394,285	10,147,487	14,032,631	115.11	64.44	468.94	648.49	9.0
SUPPLIES & MATERIALS	2,662,783	2,684,815	6,661,427	12,009,025	123.05	124.08	307.84	554.97	7.7
INSTRUCTIONAL EQUIP.	468,704	239,639	367,203	1,075,546	21.66	11.07	16.97	49.70	0.7
OTHER OBJECTS	-183,697	113,742	671,749	601,794	-8.49	5.26	31.04	27.81	0.4
TOTAL	93,143,774	12,802,563	50,721,172	156,667,509	4,304.43	591.65	2,343.96	7,240.04	100.0
PERCENT OF TOTAL	59.5	8.1	32.4	100.0					

NORTHAMPTON

PO Box 158
320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools



Pupil Accounting

NORTHAMPTON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	242	241	250	314	282	300	217	309	305	371	265	213	192	3,501
ADM	231	234	237	299	273	284	218	303	294	338	249	189	196	3,345
ADA	218	224	227	287	265	272	208	288	278	312	231	176	184	3,170
MLD	235	235	235	300	277	282	217	303	291	324	242	174	204	3,319
PROM	209	210	207	274	256	258	216	301	255	226	191	146	192	2,941
N-P	26	25	28	26	21	24	1	2	36	98	51	28	12	378

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	250	231	233	214	299	236	286	220	307	387	262	213	171	3,309
ADM	239	225	232	216	290	229	267	215	301	379	259	211	171	3,234
ADA	231	218	226	209	283	222	260	209	292	355	247	200	164	3,116

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

NORTHAMPTON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	26	7	0	33	0	45	8	0	53	86	47.8
PUBLIC SR	OUT-STATE		0	4	0	0	4	0	3	0	0	3	7	3.9
TOTAL			0	30	7	0	37	0	48	8	0	56	93	51.7
PRIVATE SR	INSTIT	NC	0	3	1	0	4	0	2	1	0	3	7	3.9
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	2	0	0	2	3	1.7
TOTAL			0	4	1	0	5	0	4	1	0	5	10	5.6
COMM COLLEGE, TECH	NC		0	7	1	0	8	0	25	8	0	33	41	22.8
C.C., TECH	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL			0	7	1	0	8	0	26	8	0	34	42	23.3
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	2	0	0	2	0	0	0	0	0	2	1.1
TRADE, BUS	OUT-STATE		0	8	0	0	8	0	4	0	0	4	12	6.7
TOTAL			0	10	0	0	10	0	4	0	0	4	14	7.8
MILITARY			0	0	3	0	3	0	2	0	0	2	5	2.8
EMPLOYMENT			0	7	2	0	9	0	6	1	0	7	16	8.9
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	58	14	0	72	0	90	18	0	108	180	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	1	2	12	5	7	6	6	
PRINCIPALS	10			10	5	5	1	9	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9			9	4	5	1	8	
TOT-ADMINISTRATORS	28	1	2	31	14	17	8	23	
ELEMENTARY TEACHERS	115	19	1	135	16	119	64	71	
SECONDARY TEACHERS	48			48	23	25	21	24	3
OTHER TEACHERS	47	5		52	12	40	14	38	
TOT-TEACHERS	210	24	1	235	51	184	99	133	3
GUIDANCE	11			11		11	1	10	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	9			9		9	2	7	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	10		2	12	6	6	2	10	
TOT-PROFESSIONALS	268	25	5	298	71	227	112	183	3
TEACHER ASSISTANTS	44	23	1	68	3	65	10	58	
TECHNICIANS	3			3	2	1		3	
CLERICAL, SECRETARIAL	30	1		31		31	6	25	
SERVICE WORKERS	9	40		49	9	40	7	42	
SKILLED CRAFTS	6			6	6		2	4	
LABORERS, UNSKILLED	15		5	20	17	3		20	
TOTAL	375	89	11	475	108	367	137	335	3

2002-03 Current Expense Expenditures by Source of Funds

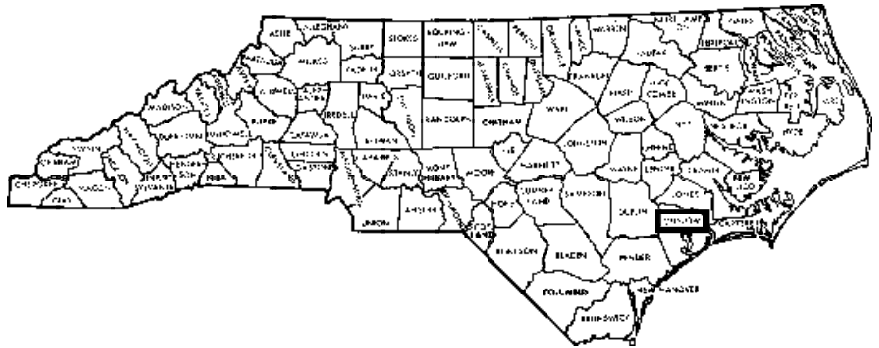
NORTHAMPTON COUNTY FINAL ADM 3,345

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,814,283	1,580,399	857,701	16,252,383	4,129.83	472.47	256.41	4,858.71	65.6
EMPLOYEE BENEFITS	2,472,229	362,570	151,308	2,986,107	739.08	108.40	45.23	892.71	12.1
PURCHASED SERVICES	796,511	414,298	1,298,634	2,509,443	238.12	123.86	388.23	750.21	10.1
SUPPLIES & MATERIALS	1,218,047	847,195	635,278	2,700,520	364.14	253.27	189.92	807.33	10.9
INSTRUCTIONAL EQUIP.	41,932	86,004	0	127,936	12.54	25.71	0.00	38.25	0.5
OTHER OBJECTS	216	67,082	124,197	191,495	0.06	20.06	37.13	57.25	0.8
TOTAL	18,343,218	3,357,548	3,067,118	24,767,884	5,483.77	1003.77	916.92	7,404.46	100.0
PERCENT OF TOTAL	74.1	13.5	12.4	100.0					

ONslow

PO Box 99
200 Broadhurst Road
Jacksonville, NC 28540

26 Elementary Schools
7 Secondary Schools



Pupil Accounting

ONslow COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,946	1,881	1,793	1,803	1,741	1,799	1,796	1,840	1,779	2,048	1,659	1,467	1,258	22,810
ADM	1,756	1,725	1,675	1,693	1,629	1,686	1,686	1,753	1,661	1,883	1,549	1,366	1,192	21,254
ADA	1,653	1,641	1,600	1,617	1,558	1,613	1,603	1,660	1,564	1,792	1,481	1,302	1,145	20,229
MLD	1,737	1,684	1,654	1,686	1,607	1,672	1,671	1,733	1,665	1,816	1,515	1,313	1,169	20,922
PROM	1,616	1,557	1,586	1,627	1,573	1,657	1,604	1,702	1,648	1,582	1,390	1,237	1,136	19,915
N-P	121	127	68	59	34	15	67	31	17	234	125	76	33	1,007

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,850	1,798	1,709	1,725	1,659	1,614	1,799	1,676	1,734	1,944	1,725	1,442	1,300	21,975
ADM	1,789	1,759	1,668	1,693	1,638	1,583	1,766	1,646	1,709	1,903	1,702	1,421	1,290	21,567
ADA	1,727	1,700	1,622	1,651	1,589	1,540	1,706	1,590	1,637	1,828	1,631	1,365	1,248	20,834

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ONslow COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	32	87	7	126	0	66	114	10	190	316	26.7
PUBLIC SR	OUT-STATE		0	4	4	1	9	0	4	4	1	9	18	1.5
TOTAL			0	36	91	8	135	0	70	118	11	199	334	28.2
PRIVATE SR	INSTIT	NC	0	2	14	2	18	0	10	20	3	33	51	4.3
PRIVATE SR	OUT-STATE		0	3	4	2	9	0	3	5	1	9	18	1.5
TOTAL			0	5	18	4	27	0	13	25	4	42	69	5.8
COMM COLLEGE, TECH	NC		2	42	170	20	234	2	70	211	13	296	530	44.8
C.C., TECH	OUT-STATE		0	2	3	0	5	0	2	2	0	4	9	0.8
TOTAL			2	44	173	20	239	2	72	213	13	300	539	45.5
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	1	0	1	1	0.1
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	1	0	1	1	0.1
TRADE, BUSINESS	NC		0	0	0	0	0	0	1	0	0	1	1	0.1
TRADE, BUS	OUT-STATE		0	1	1	0	2	0	2	1	0	3	5	0.4
TOTAL			0	1	1	0	2	0	3	1	0	4	6	0.5
MILITARY			2	17	32	1	52	0	16	10	2	28	80	6.8
EMPLOYMENT			0	11	48	4	63	0	17	35	5	57	120	10.1
OTHERS **			0	7	10	1	18	0	9	7	1	17	35	3.0
GRAND TOTAL			4	121	373	38	536	2	200	410	36	648	1,184	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ONSLOW COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5			5	3	2	5		
PRINCIPALS	33			33	7	26	29	3	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	27			27	11	16	20	7	
TOT-ADMINISTRATORS	65			65	21	44	54	10	1
ELEMENTARY TEACHERS	713	32	4	749	80	669	659	60	30
SECONDARY TEACHERS	301	2		303	117	186	264	28	11
OTHER TEACHERS	239	22	3	264	58	206	234	22	8
TOT-TEACHERS	1,253	56	7	1,316	255	1,061	1,157	110	49
GUIDANCE	47			47	9	38	37	6	4
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN, AUDIOVISUA	44		1	45	2	43	44	1	
CONSULTANT, SUPERVISO	5	1	4	10	1	9	9	1	
OTHER PROFESSIONALS	42	7	5	54	5	49	46	5	3
TOT-PROFESSIONALS	1,459	64	17	1,540	294	1,246	1,350	133	57
TEACHER ASSISTANTS	409	32	7	448	26	422	333	105	10
TECHNICIANS	4		8	12	8	4	10	2	
CLERICAL, SECRETARIAL	138	3	29	170	8	162	157	9	4
SERVICE WORKERS	333		87	420	109	311	253	156	11
SKILLED CRAFTS	19		57	76	76		70	6	
LABORERS, UNSKILLED									
TOTAL	2,362	99	205	2,666	521	2,145	2,173	411	82

2002-03 Current Expense Expenditures by Source of Funds

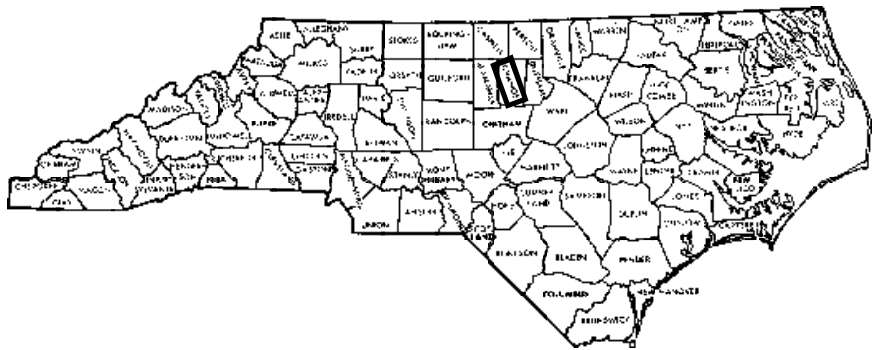
ONSLOW COUNTY FINAL ADM 21,254

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	71,646,451	6,183,484	11,418,163	89,248,098	3,370.96	290.94	537.22	4,199.12	69.3
EMPLOYEE BENEFITS	13,152,940	1,361,934	2,891,608	17,406,482	618.85	64.07	136.05	818.97	13.4
PURCHASED SERVICES	1,921,331	703,872	5,950,388	8,575,591	90.40	33.11	279.97	403.48	6.7
SUPPLIES & MATERIALS	3,432,698	2,916,936	4,412,226	10,761,860	161.51	137.24	207.60	506.35	8.4
INSTRUCTIONAL EQUIP.	860,362	623,597	694,947	2,178,906	40.48	29.34	32.70	102.52	1.7
OTHER OBJECTS	5,550	167,212	524,201	696,963	0.26	7.87	24.66	32.79	0.5
TOTAL	91,019,332	11,957,035	25,891,533	128,867,900	4,282.46	562.57	1,218.20	6,063.23	100.0
PERCENT OF TOTAL	70.6	9.3	20.1	100.0					

ORANGE

200 East King Street
Hillsborough, NC 27278

9 Elementary Schools
2 Secondary Schools



Pupil Accounting

ORANGE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	487	502	466	539	493	509	538	559	473	624	536	414	335	6,475
ADM	465	476	447	530	482	490	563	574	493	580	505	386	331	6,322
ADA	440	451	428	508	462	470	536	535	461	539	478	364	314	5,986
MLD	467	475	447	531	482	489	563	575	498	556	490	351	349	6,273
PROM	451	452	432	518	475	486	556	560	491	443	414	320	341	5,939
N-P	16	23	15	13	7	3	7	15	7	113	76	31	8	334

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	487	481	460	469	540	490	460	531	574	634	515	444	325	6,410
ADM	472	483	468	467	541	491	506	564	597	622	508	437	319	6,475
ADA	454	465	455	455	522	476	488	542	569	596	486	423	309	6,240

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ORANGE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	12	34	3	49	1	14	72	2	89	138	41.7
PUBLIC SR	OUT-STATE		0	0	5	0	5	0	0	6	0	6	11	3.3
TOTAL			0	12	39	3	54	1	14	78	2	95	149	45.0
PRIVATE SR	INSTIT	NC	0	5	10	0	15	0	0	16	0	16	31	9.4
PRIVATE SR	OUT-STATE		0	1	7	0	8	0	1	4	0	5	13	3.9
TOTAL			0	6	17	0	23	0	1	20	0	21	44	13.3
COMM COLLEGE, TECH	NC		0	9	41	1	51	0	8	37	2	47	98	29.6
C.C., TECH	OUT-STATE		0	0	2	0	2	0	0	1	0	1	3	0.9
TOTAL			0	9	43	1	53	0	8	38	2	48	101	30.5
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	3	4	1	8	0	2	2	0	4	12	3.6
EMPLOYMENT			0	1	3	0	4	0	0	6	0	6	10	3.0
OTHERS **			0	0	10	0	10	0	0	5	0	5	15	4.5
GRAND TOTAL			0	31	116	5	152	1	25	149	4	179	331	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ORANGE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	1	9	18	7	11	14	4	
PRINCIPALS	11			11	3	8	8	3	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8		7	15	7	8	9	6	
TOT-ADMINISTRATORS	27	1	16	44	17	27	31	13	
ELEMENTARY TEACHERS	165	5	58	228	31	197	193	34	1
SECONDARY TEACHERS	74		13	87	38	49	72	12	3
OTHER TEACHERS	103	29	20	152	29	123	135	16	1
TOT-TEACHERS	342	34	91	467	98	369	400	62	5
GUIDANCE	12		6	18	2	16	13	5	
PSYCHOLOGICAL	4			4	1	3	3		1
LIBRARIAN, AUDIOVISUA	10		1	11		11	10	1	
CONSULTANT, SUPERVISO	3			3	1	2	1	2	
OTHER PROFESSIONALS	20	7	8	35	2	33	30	4	1
TOT-PROFESSIONALS	418	42	122	582	121	461	488	87	7
TEACHER ASSISTANTS	113	12	32	157	16	141	85	71	1
TECHNICIANS	2		3	5	2	3	5		
CLERICAL, SECRETARIAL	23	1	40	64	4	60	47	16	1
SERVICE WORKERS	58	54	13	125	45	80	65	56	4
SKILLED CRAFTS	9		10	19	19		16	3	
LABORERS, UNSKILLED			2	2	2		1	1	
TOTAL	623	109	222	954	209	745	707	234	13

2002-03 Current Expense Expenditures by Source of Funds

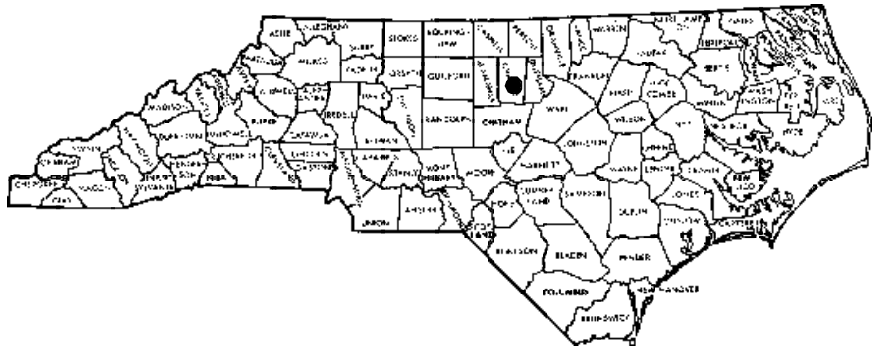
ORANGE COUNTY FINAL ADM 6,322

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,606,360	1,922,511	11,493,899	36,022,770	3,575.82	304.10	1,818.08	5,698.00	72.2
EMPLOYEE BENEFITS	3,940,864	360,596	2,040,332	6,341,792	623.36	57.03	322.74	1,003.13	12.8
PURCHASED SERVICES	520,708	148,477	3,031,798	3,700,983	82.36	23.49	479.56	585.41	7.4
SUPPLIES & MATERIALS	1,252,270	620,255	1,507,582	3,380,107	198.08	98.11	238.47	534.66	6.8
INSTRUCTIONAL EQUIP.	98,952	7,089	46,028	152,069	15.65	1.12	7.28	24.05	0.3
OTHER OBJECTS	275	2,291	259,149	261,715	0.04	0.37	40.99	41.40	0.5
TOTAL	28,419,429	3,061,219	18,378,788	49,859,436	4,495.31	484.22	2,907.12	7,886.65	100.0
PERCENT OF TOTAL	57.0	6.1	36.9	100.0					

Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

13 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

CHAPEL HILL-CARRBORO

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	783	744	797	819	809	825	887	942	855	991	836	774	700	10,762
ADM	741	718	763	781	779	794	861	911	833	951	796	732	687	10,347
ADA	705	685	728	749	748	765	829	874	799	914	770	703	659	9,928
MLD	745	722	760	783	778	793	867	910	823	946	782	732	687	10,328
PROM	727	703	749	764	756	779	859	906	799	881	731	708	671	10,033
N-P	18	19	11	19	22	14	8	4	24	65	51	24	16	295

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	736	808	744	803	786	795	812	881	933	950	938	802	702	10,690
ADM	676	796	734	798	784	792	801	878	924	941	930	796	700	10,550
ADA	656	780	719	782	767	773	791	866	906	922	910	780	684	10,336

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CHAPEL HILL-CARRBORO

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	22	101	12	135	0	16	104	10	130	265	39.4
PUBLIC	SR	OUT-STATE	0	1	9	2	12	0	1	15	3	19	31	4.6
TOTAL			0	23	110	14	147	0	17	119	13	149	296	44.0
PRIVATE	SR	INSTIT NC	0	6	39	7	52	0	7	47	7	61	113	16.8
PRIVATE	SR	OUT-STATE	0	4	53	4	61	0	5	74	5	84	145	21.6
TOTAL			0	10	92	11	113	0	12	121	12	145	258	38.4
COMM COLLEGE, TECH		NC	0	6	14	4	24	0	9	7	2	18	42	6.3
C.C., TECH		OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	0.4
TOTAL			0	8	14	4	26	0	10	7	2	19	45	6.7
PRIVATE JR COLLEGE		NC	0	3	1	0	4	0	0	0	1	1	5	0.7
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	3	1	0	4	0	0	0	1	1	5	0.7
TRADE, BUSINESS		NC	0	1	2	0	3	0	0	0	0	0	3	0.4
TRADE, BUS		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	2	0	3	0	0	0	0	0	3	0.4
MILITARY			0	1	5	0	6	0	0	0	0	0	6	0.9
EMPLOYMENT			0	1	11	0	12	0	4	5	0	9	21	3.1
OTHERS **			0	5	9	6	20	1	4	11	2	18	38	5.7
GRAND TOTAL			0	52	244	35	331	1	47	263	30	341	672	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	1	9	21	7	14	17	4	
PRINCIPALS	16			16	5	11	12	3	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12		7	19	7	12	11	8	
TOT-ADMINISTRATORS	39	1	16	56	19	37	40	15	1
ELEMENTARY TEACHERS	158	1	44	203	13	190	157	39	7
SECONDARY TEACHERS	241	1	137	379	117	262	318	54	7
OTHER TEACHERS	177	32	52	261	27	234	212	38	11
TOT-TEACHERS	576	34	233	843	157	686	687	131	25
GUIDANCE	20		9	29	5	24	19	9	1
PSYCHOLOGICAL	8		2	10	3	7	8	1	1
LIBRARIAN, AUDIOVISUA	23		6	29	4	25	25	4	
CONSULTANT, SUPERVISO	8	1	5	14	2	12	9	4	1
OTHER PROFESSIONALS	43	10	29	82	9	73	70	8	4
TOT-PROFESSIONALS	717	46	300	1,063	199	864	858	172	33
TEACHER ASSISTANTS	113	2	215	330	43	287	182	131	17
TECHNICIANS	1	1	31	33	13	20	16	15	2
CLERICAL, SECRETARIAL	53		40	93	3	90	63	29	1
SERVICE WORKERS	26		64	90	45	45	9	75	6
SKILLED CRAFTS			25	25	25		21	4	
LABORERS, UNSKILLED									
TOTAL	910	49	675	1,634	328	1,306	1,149	426	59

2002-03 Current Expense Expenditures by Source of Funds

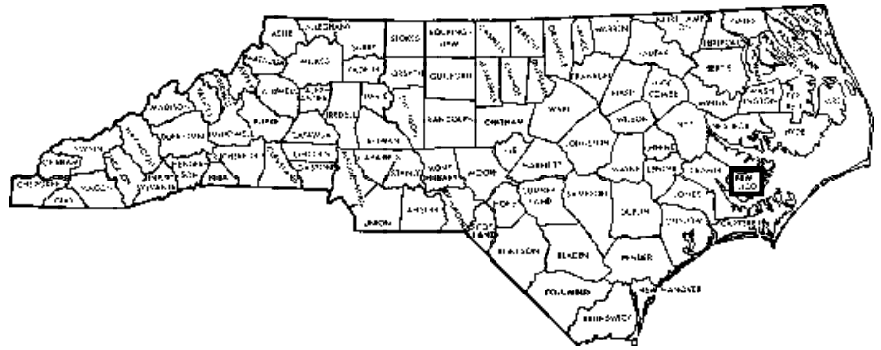
CHAPEL HILL-CARRBORO FINAL ADM 10,347

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,685,720	3,045,491	27,468,377	67,199,588	3,545.54	294.34	2,654.72	6,494.60	72.3
EMPLOYEE BENEFITS	5,628,328	510,172	5,105,900	11,244,400	543.96	49.30	493.47	1,086.73	12.2
PURCHASED SERVICES	1,016,405	772,160	5,682,319	7,470,884	98.23	74.62	549.18	722.03	8.0
SUPPLIES & MATERIALS	2,150,608	849,267	2,765,925	5,765,800	207.85	82.07	267.32	557.24	6.2
INSTRUCTIONAL EQUIP.	451,378	147,747	164,380	763,505	43.62	14.28	15.89	73.79	0.8
OTHER OBJECTS	0	19,989	488,828	508,817	0.00	1.94	47.24	49.18	0.5
TOTAL	45,932,439	5,344,826	41,675,729	92,952,994	4,439.20	516.55	4,027.82	8,983.57	100.0
PERCENT OF TOTAL	49.4	5.8	44.8	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School



Pupil Accounting

PAMLICO COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	151	118	121	116	112	119	143	126	149	196	167	144	138	1,800
ADM	136	108	109	114	107	117	137	122	144	187	163	133	131	1,708
ADA	128	101	103	109	101	110	127	113	132	176	154	127	126	1,607
MLD	136	106	108	115	105	118	137	121	142	181	157	128	124	1,678
PROM	128	99	108	115	105	118	136	117	141	159	146	122	121	1,615
N-P	8	7	0	0	0	0	1	4	1	22	11	6	3	63

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	117	135	97	108	115	107	124	145	125	215	174	157	135	1,754
ADM	114	132	94	107	114	106	122	143	121	215	172	155	135	1,730
ADA	110	127	89	104	110	102	118	137	116	206	165	151	131	1,666

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

PAMLICO COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	6	10	0	16	0	9	10	0	19	35	26.9
PUBLIC SR	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.8
TOTAL			0	7	10	0	17	0	9	10	0	19	36	27.7
PRIVATE SR	INSTIT	NC	0	0	2	0	2	0	0	4	0	4	6	4.6
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL			0	0	3	0	3	0	0	4	0	4	7	5.4
COMM COLLEGE, TECH	NC		1	4	17	0	22	0	7	16	1	24	46	35.4
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			1	4	17	0	22	0	7	16	1	24	46	35.4
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			1	5	5	0	11	0	0	2	0	2	13	10.0
EMPLOYMENT			0	2	9	0	11	0	2	4	0	6	17	13.1
OTHERS **			0	2	1	1	4	0	6	0	1	7	11	8.5
GRAND TOTAL			2	20	45	1	68	0	24	36	2	62	130	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8			8	4	4	7	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3			3	2	1	2	1	
TOT-ADMINISTRATORS	15			15	9	6	12	3	
ELEMENTARY TEACHERS	78	15	1	94	11	83	81	13	
SECONDARY TEACHERS	50	1	1	52	19	33	45	6	1
OTHER TEACHERS									
TOT-TEACHERS	128	16	2	146	30	116	126	19	1
GUIDANCE	4	1		5	1	4	3	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS			2	2		2	2		
TOT-PROFESSIONALS	152	17	4	173	40	133	148	24	1
TEACHER ASSISTANTS	39	8	1	48		48	30	18	
TECHNICIANS	1			1	1		1		
CLERICAL, SECRETARIAL	16	2	5	23		23	20	3	
SERVICE WORKERS	8	21	6	35	7	28	11	22	2
SKILLED CRAFTS	2		4	6	6		6		
LABORERS, UNSKILLED									
TOTAL	218	48	20	286	54	232	216	67	3

2002-03 Current Expense Expenditures by Source of Funds

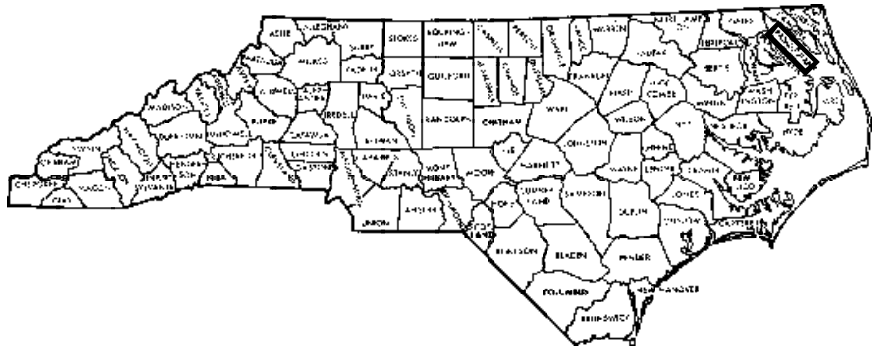
PAMLICO COUNTY FINAL ADM 1,708

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,778,438	813,806	710,002	10,302,246	5,139.60	476.47	415.69	6,031.76	71.9
EMPLOYEE BENEFITS	1,529,003	173,320	173,276	1,875,599	895.20	101.48	101.45	1,098.13	13.1
PURCHASED SERVICES	333,513	168,551	595,891	1,097,955	195.27	98.68	348.88	642.83	7.7
SUPPLIES & MATERIALS	331,142	190,156	299,999	821,297	193.88	111.33	175.64	480.85	5.7
INSTRUCTIONAL EQUIP.	107,739	19,733	10,619	138,091	63.08	11.55	6.22	80.85	1.0
OTHER OBJECTS	3,299	19,982	68,509	91,790	1.93	11.70	40.11	53.74	0.6
TOTAL	11,083,134	1,385,548	1,858,296	14,326,978	6,488.96	811.21	1,087.99	8,388.16	100.0
PERCENT OF TOTAL	77.4	9.6	13.0	100.0					

PASQUOTANK

PO Box 2247
1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

PASQUOTANK COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	426	435	499	428	477	507	501	536	521	684	438	424	335	6,211
ADM	402	410	474	409	455	478	479	516	501	620	405	383	312	5,844
ADA	375	388	447	391	430	455	450	483	463	574	382	361	293	5,492
MLD	405	408	474	411	458	480	481	512	501	593	387	362	299	5,771
PROM	392	396	461	387	444	468	481	508	482	443	356	340	290	5,448
N-P	13	12	13	24	14	12	0	4	19	150	31	22	9	323

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	422	402	423	459	406	456	488	479	515	682	468	400	357	5,957
ADM	414	396	417	453	396	452	480	468	503	660	463	394	355	5,851
ADA	403	383	405	441	385	439	467	453	485	623	444	381	344	5,653

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

PASQUOTANK COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	21	33	0	54	0	51	54	0	105	159	52.3
PUBLIC SR	OUT-STATE		0	2	0	1	3	0	0	2	0	2	5	1.6
TOTAL			0	23	33	1	57	0	51	56	0	107	164	53.9
PRIVATE SR	INSTIT	NC	0	1	7	0	8	0	0	7	0	7	15	4.9
PRIVATE SR	OUT-STATE		0	2	3	0	5	0	0	2	0	2	7	2.3
TOTAL			0	3	10	0	13	0	0	9	0	9	22	7.2
COMM COLLEGE, TECH	NC		0	10	18	0	28	0	10	14	0	24	52	17.1
C.C., TECH	OUT-STATE		0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL			0	10	19	0	29	0	11	14	0	25	54	17.8
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	1	0	0	1	0	1	0	0	1	2	0.7
TRADE, BUS	OUT-STATE		0	4	1	0	5	0	1	2	0	3	8	2.6
TOTAL			0	5	1	0	6	0	2	2	0	4	10	3.3
MILITARY			0	3	8	0	11	0	1	3	0	4	15	4.9
EMPLOYMENT			0	12	6	4	22	0	7	6	1	14	36	11.8
OTHERS **			0	0	1	0	1	0	1	1	0	2	3	1.0
GRAND TOTAL			0	56	78	5	139	0	73	91	1	165	304	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	3			3	3		1	1	1
PRINCIPALS	12			12	6	6	6	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7		1	8	3	5	4	4	
TOT-ADMINISTRATORS	22		1	23	12	11	11	11	1
ELEMENTARY TEACHERS	124	14	5	143	5	138	85	56	2
SECONDARY TEACHERS	147	7	15	169	41	128	102	61	6
OTHER TEACHERS	71	17	3	91	11	80	61	25	5
TOT-TEACHERS	342	38	23	403	57	346	248	142	13
GUIDANCE	14		1	15	4	11	11	4	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUA	11			11		11	11		
CONSULTANT, SUPERVISO	4	2	1	7	2	5	5	2	
OTHER PROFESSIONALS	8		3	11	1	10	9	2	
TOT-PROFESSIONALS	404	40	29	473	76	397	298	161	14
TEACHER ASSISTANTS	82	17	11	110	9	101	39	68	3
TECHNICIANS	1		3	4	1	3	3	1	
CLERICAL, SECRETARIAL	28	2	10	40	1	39	29	10	1
SERVICE WORKERS	11	1	18	30	16	14	3	27	
SKILLED CRAFTS	5		21	26	26		19	7	
LABORERS, UNSKILLED	1			1	1		1		
TOTAL	532	60	92	684	130	554	392	274	18

2002-03 Current Expense Expenditures by Source of Funds

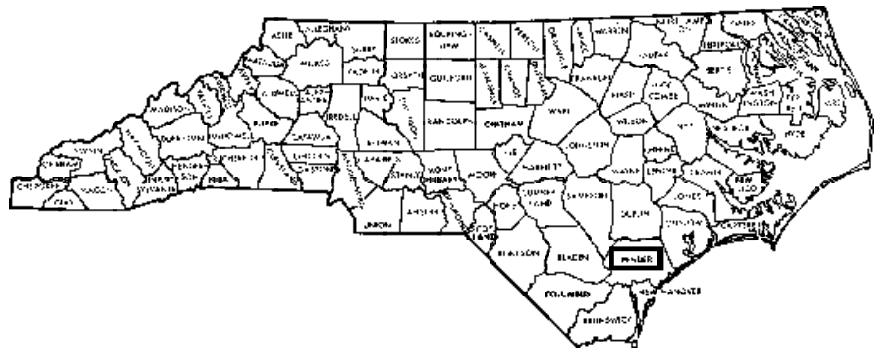
PASQUOTANK COUNTY FINAL ADM 5,844

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,349,845	2,321,457	4,230,962	27,902,264	3,653.29	397.24	723.98	4,774.51	69.4
EMPLOYEE BENEFITS	3,828,430	463,579	881,696	5,173,705	655.10	79.33	150.87	885.30	12.8
PURCHASED SERVICES	631,806	324,196	1,769,093	2,725,095	108.11	55.48	302.72	466.31	6.8
SUPPLIES & MATERIALS	1,274,054	1,208,128	1,476,986	3,959,168	218.01	206.73	252.74	677.48	9.8
INSTRUCTIONAL EQUIP.	129,202	58,148	5,579	192,929	22.11	9.95	0.95	33.01	0.5
OTHER OBJECTS	3,154	51,591	212,278	267,023	0.54	8.83	36.32	45.69	0.7
TOTAL	27,216,491	4,427,099	8,576,594	40,220,184	4,657.16	757.56	1,467.58	6,882.30	100.0
PERCENT OF TOTAL	67.7	11.0	21.3	100.0					

PENDER

925 Penderlea Highway
Burgaw, NC 28425

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

PENDER COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	568	515	528	584	551	533	666	567	546	692	523	429	328	7,030
ADM	526	488	512	564	540	527	660	549	532	655	484	390	324	6,751
ADA	491	461	487	537	514	500	622	515	499	612	457	368	303	6,366
MLD	544	491	513	573	541	531	662	548	533	636	461	354	334	6,721
PROM	507	455	493	542	529	527	643	528	516	515	433	335	329	6,352
N-P	37	36	20	31	12	4	19	20	17	121	28	19	5	369

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	542	534	460	538	565	543	583	667	580	637	538	464	343	6,994
ADM	530	539	462	532	561	538	563	648	577	646	533	462	342	6,933
ADA	514	518	446	516	543	523	544	624	556	618	513	445	330	6,690

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	29	2	46	0	17	47	0	64	110	32.9
PUBLIC SR OUT-STATE	0	0	5	0	5	0	1	0	0	1	6	1.8
TOTAL	0	15	34	2	51	0	18	47	0	65	116	34.7
PRIVATE SR INSTIT NC	0	0	2	0	2	0	2	8	0	10	12	3.6
PRIVATE SR OUT-STATE	0	0	4	0	4	0	3	1	0	4	8	2.4
TOTAL	0	0	6	0	6	0	5	9	0	14	20	6.0
COMM COLLEGE, TECH NC	0	9	36	1	46	0	20	62	0	82	128	38.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	9	37	1	47	0	20	63	0	83	130	38.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	0.9
MILITARY	0	2	10	0	12	0	3	3	0	6	18	5.4
EMPLOYMENT	0	3	4	1	8	0	1	4	0	5	13	3.9
OTHERS **	0	12	11	1	24	0	5	3	1	9	33	9.9
GRAND TOTAL	0	42	102	5	149	0	52	132	1	185	334	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

PENDER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	2		1	3	1	2	2	1	
PRINCIPALS	14		1	15	8	7	13	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6		8	14	5	9	9	5	
TOT-ADMINISTRATORS	22		10	32	14	18	24	8	
ELEMENTARY TEACHERS	194	18	15	227	30	197	203	23	1
SECONDARY TEACHERS	80	1	9	90	40	50	79	11	
OTHER TEACHERS	111	22	30	163	40	123	147	13	3
TOT-TEACHERS	385	41	54	480	110	370	429	47	4
GUIDANCE	16		2	18	1	17	16	2	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN, AUDIOVISUA	13		1	14		14	14		
CONSULTANT, SUPERVISO	4	1	5	10	2	8	9	1	
OTHER PROFESSIONALS	15	3	4	22	2	20	19	3	
TOT-PROFESSIONALS	456	46	76	578	130	448	513	61	4
TEACHER ASSISTANTS	103	13	25	141	7	134	69	69	3
TECHNICIANS	2	2	1	5	3	2	3	1	1
CLERICAL, SECRETARIAL	35	4	17	56		56	34	22	
SERVICE WORKERS	50	34	8	92	25	67	29	63	
SKILLED CRAFTS	6		18	24	24		17	7	
LABORERS, UNSKILLED			4	4	4		3	1	
TOTAL	652	99	149	900	193	707	668	224	8

2002-03 Current Expense Expenditures by Source of Funds

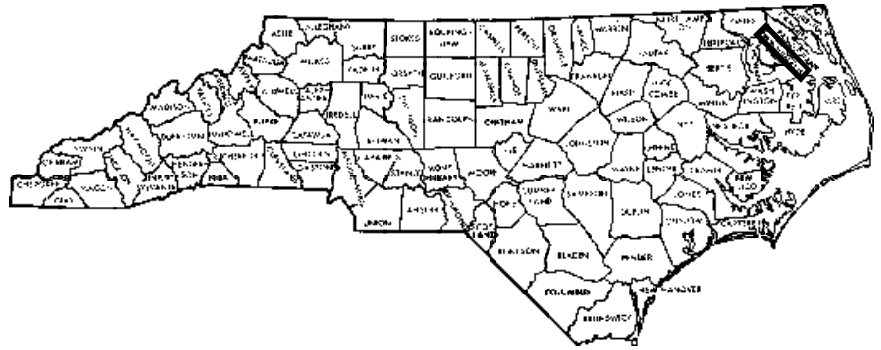
PENDER COUNTY FINAL ADM 6,751

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,275,372	2,678,425	4,439,886	31,393,683	3,595.82	396.75	657.66	4,650.23	68.3
EMPLOYEE BENEFITS	4,460,155	587,365	782,954	5,830,474	660.67	87.00	115.98	863.65	12.5
PURCHASED SERVICES	426,247	546,127	2,370,217	3,342,591	63.14	80.90	351.09	495.13	7.3
SUPPLIES & MATERIALS	1,648,020	1,354,828	1,671,696	4,674,544	244.11	200.69	247.62	692.42	10.2
INSTRUCTIONAL EQUIP.	384,532	64,612	40,561	489,705	56.96	9.57	6.01	72.54	1.1
OTHER OBJECTS	10,262	6,424	238,153	254,839	1.52	0.95	35.28	37.75	0.6
TOTAL	31,204,588	5,237,781	9,543,467	45,985,836	4,622.22	775.86	1,413.64	6,811.72	100.0
PERCENT OF TOTAL	67.9	11.3	20.8	100.0					

PERQUIMANS

PO Box 337
411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School



Pupil Accounting

PERQUIMANS COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	104	115	108	115	134	139	129	151	162	187	153	125	123	1,745
ADM	97	114	117	109	135	135	122	140	157	181	147	121	116	1,691
ADA	91	109	111	104	129	128	115	132	148	172	138	115	112	1,604
MLD	93	114	119	108	134	131	124	138	159	181	141	117	113	1,672
PROM	91	106	118	106	130	129	124	138	159	169	129	110	112	1,621
N-P	2	8	1	2	4	2	0	0	0	12	12	7	1	51

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	133	107	104	128	112	135	133	128	142	176	174	126	124	1,722
ADM	132	112	110	125	112	134	130	125	139	173	173	127	121	1,713
ADA	128	108	107	123	109	130	127	122	135	165	166	122	116	1,658

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	9	0	15	0	9	17	0	26	41	37.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	6	9	0	15	0	9	18	0	27	42	38.5
PRIVATE SR INSTIT NC	0	1	3	0	4	0	2	2	0	4	8	7.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	2.8
TOTAL	0	1	3	0	4	0	4	3	0	7	11	10.1
COMM COLLEGE, TECH NC	0	3	6	0	9	0	10	14	0	24	33	30.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	6	0	9	0	10	14	0	24	33	30.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.8
TOTAL	0	1	0	0	1	0	1	0	0	1	2	1.8
MILITARY	0	4	2	0	6	0	1	1	0	2	8	7.3
EMPLOYMENT	0	4	5	1	10	0	3	0	0	3	13	11.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	19	25	1	45	0	28	36	0	64	109	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	8	1	
PRINCIPALS	4			4	4		3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		1	1	
TOT-ADMINISTRATORS	15			15	10	5	12	3	
ELEMENTARY TEACHERS	48	7		55	2	53	37	18	
SECONDARY TEACHERS	21		1	22	6	16	17	5	
OTHER TEACHERS	45	4	1	50	14	36	38	11	1
TOT-TEACHERS	114	11	2	127	22	105	92	34	1
GUIDANCE	5			5	2	3	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO			3	3		3	2	1	
OTHER PROFESSIONALS	6	1		7		7	4	3	
TOT-PROFESSIONALS	145	12	5	162	36	126	120	41	1
TEACHER ASSISTANTS	33	6	1	40	4	36	20	20	
TECHNICIANS	7	1	1	9	1	8	8	1	
CLERICAL,SECRETARIAL	13	1	3	17		17	13	4	
SERVICE WORKERS	51		32	83	13	70	23	60	
SKILLED CRAFTS	2		4	6	6		5	1	
LABORERS,UNSKILLED			3	3	3		1	2	
TOTAL	251	20	49	320	63	257	190	129	1

2002-03 Current Expense Expenditures by Source of Funds

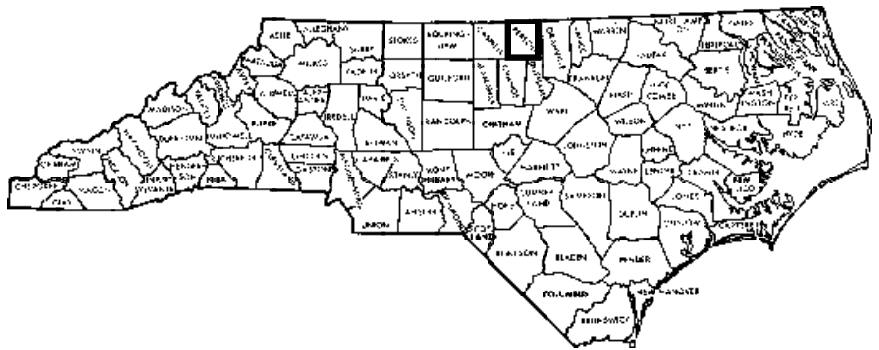
PERQUIMANS COUNTY FINAL ADM 1,691

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,715,789	1,080,968	786,147	9,582,904	4,562.86	639.24	464.90	5,667.00	67.7
EMPLOYEE BENEFITS	1,410,193	236,893	165,414	1,812,500	833.94	140.09	97.82	1,071.85	12.8
PURCHASED SERVICES	348,645	236,612	590,259	1,175,516	206.18	139.92	349.06	695.16	8.3
SUPPLIES & MATERIALS	459,003	580,009	353,439	1,392,451	271.44	343.00	209.01	823.45	9.8
INSTRUCTIONAL EQUIP.	67,200	11,599	0	78,799	39.74	6.86	0.00	46.60	0.6
OTHER OBJECTS	19,146	11,124	85,959	116,229	11.32	6.58	50.83	68.73	0.8
TOTAL	10,019,976	2,157,205	1,981,218	14,158,399	5,925.48	1275.69	1,171.62	8,372.79	100.0
PERCENT OF TOTAL	70.8	15.2	14.0	100.0					

PERSON

304 South Morgan Street
Roxboro, NC 27573

9 Elementary Schools
1 Secondary School



Pupil Accounting

PERSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	433	444	456	436	511	454	491	545	522	514	445	374	305	5,930
ADM	419	428	441	429	494	441	479	524	502	487	433	352	295	5,724
ADA	401	410	426	413	476	426	457	498	473	467	415	336	281	5,479
MLD	422	426	441	429	493	441	476	518	498	474	420	329	296	5,663
PROM	376	397	414	409	486	429	431	497	484	436	401	314	294	5,368
N-P	46	29	27	20	7	12	45	21	14	38	19	15	2	295

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	442	408	419	425	412	484	469	514	495	536	454	413	316	5,787
ADM	438	412	418	424	410	482	465	510	497	532	451	409	314	5,762
ADA	425	399	408	415	402	472	455	495	484	513	437	395	304	5,604

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

PERSON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	31	1	13	45	0	25	37	0	62	107	36.6
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL			0	31	1	13	45	0	25	38	0	63	108	37.0
PRIVATE SR	INSTIT	NC	0	2	8	0	10	0	1	10	0	11	21	7.2
PRIVATE SR	OUT-STATE		0	1	0	0	1	0	3	1	0	4	5	1.7
TOTAL			0	3	8	0	11	0	4	11	0	15	26	8.9
COMM COLLEGE, TECH	NC		1	8	41	0	50	0	9	64	1	74	124	42.5
C.C., TECH	OUT-STATE		0	1	0	0	1	0	1	0	0	1	2	0.7
TOTAL			1	9	41	0	51	0	10	64	1	75	126	43.2
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUS	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL			0	1	0	0	1	0	1	0	0	1	2	0.7
MILITARY			0	1	6	0	7	0	1	4	0	5	12	4.1
EMPLOYMENT			0	4	9	1	14	0	1	3	0	4	18	6.2
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			1	49	65	14	129	0	42	120	1	163	292	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

PERSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	2	1	12	5	7	11	1	
PRINCIPALS	8		2	10	2	8	6	3	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6		2	8	5	3	6	2	
TOT-ADMINISTRATORS	23	2	5	30	12	18	23	6	1
ELEMENTARY TEACHERS	110	13	8	131	6	125	114	17	
SECONDARY TEACHERS	183	4	16	203	61	142	156	44	3
OTHER TEACHERS	53	18	2	73	10	63	60	12	1
TOT-TEACHERS	346	35	26	407	77	330	330	73	4
GUIDANCE	16			16	2	14	11	5	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	10		1	11		11	10	1	
CONSULTANT, SUPERVISO	6			6	4	2	5	1	
OTHER PROFESSIONALS	11	11	1	23	5	18	19	4	
TOT-PROFESSIONALS	413	48	33	494	101	393	399	90	5
TEACHER ASSISTANTS	98	14	3	115	7	108	65	46	4
TECHNICIANS	3		3	6	3	3	6		
CLERICAL, SECRETARIAL	27	1	3	31		31	24	7	
SERVICE WORKERS	43		74	117	27	90	53	59	5
SKILLED CRAFTS	5		7	12	12		10	1	1
LABORERS, UNSKILLED			8	8	8		5	3	
TOTAL	589	63	131	783	158	625	562	206	15

2002-03 Current Expense Expenditures by Source of Funds

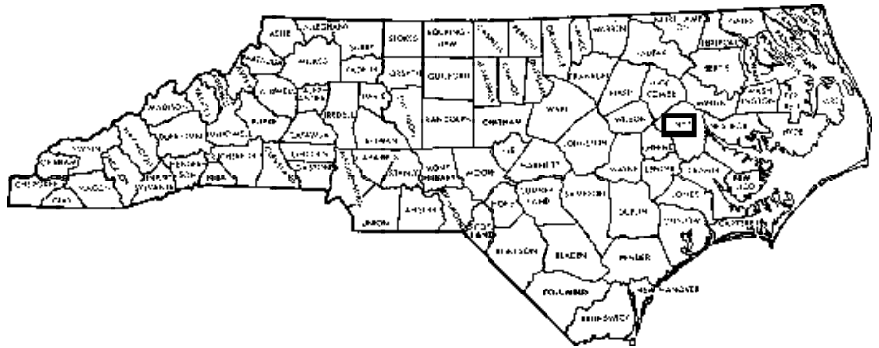
PERSON COUNTY FINAL ADM 5,724

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,824,634	1,838,224	3,435,106	25,097,964	3,463.42	321.15	600.12	4,384.69	70.3
EMPLOYEE BENEFITS	3,559,656	375,808	651,889	4,587,353	621.88	65.65	113.89	801.42	12.8
PURCHASED SERVICES	611,912	221,874	1,753,964	2,587,750	106.90	38.77	306.42	452.09	7.2
SUPPLIES & MATERIALS	1,048,204	737,490	1,036,401	2,822,095	183.12	128.85	181.06	493.03	7.9
INSTRUCTIONAL EQUIP.	183,242	166,900	380	350,522	32.01	29.16	0.07	61.24	1.0
OTHER OBJECTS	4,559	55,423	213,822	273,804	0.80	9.67	37.36	47.83	0.8
TOTAL	25,232,207	3,395,719	7,091,562	35,719,488	4,408.13	593.25	1,238.92	6,240.30	100.0
PERCENT OF TOTAL	70.6	9.5	19.9	100.0					

PITT

1717 West Fifth Street
Greenville, NC 27834

26 Elementary Schools
6 Secondary Schools
1 Combined School



Pupil Accounting

PITT COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,626	1,588	1,610	1,646	1,709	1,678	1,790	1,789	1,658	2,030	1,482	1,297	1,154	21,057
ADM	1,558	1,568	1,598	1,632	1,675	1,675	1,732	1,731	1,613	1,859	1,393	1,233	1,110	20,377
ADA	1,480	1,503	1,534	1,573	1,607	1,601	1,642	1,639	1,518	1,756	1,333	1,176	1,066	19,428
MLD	1,566	1,579	1,610	1,633	1,690	1,677	1,724	1,732	1,595	1,774	1,351	1,201	1,088	20,220
PROM	1,522	1,523	1,539	1,563	1,629	1,628	1,658	1,667	1,548	1,496	1,207	1,106	1,030	19,116
N-P	44	56	71	70	61	49	66	65	47	278	144	95	58	1,104

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,751	1,626	1,630	1,661	1,602	1,742	1,697	1,766	1,791	1,972	1,635	1,363	1,144	21,380
ADM	1,716	1,602	1,614	1,635	1,591	1,730	1,678	1,756	1,776	1,930	1,616	1,341	1,129	21,114
ADA	1,653	1,559	1,574	1,592	1,545	1,683	1,621	1,686	1,696	1,819	1,558	1,289	1,087	20,362

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

PITT COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	49	116	5	170	0	92	154	6	252	422	41.4
PUBLIC SR	OUT-STATE		0	4	5	0	9	0	2	10	1	13	22	2.2
TOTAL			0	53	121	5	179	0	94	164	7	265	444	43.6
PRIVATE SR	INSTIT	NC	0	8	6	0	14	0	8	14	0	22	36	3.5
PRIVATE SR	OUT-STATE		0	1	3	0	4	0	2	9	0	11	15	1.5
TOTAL			0	9	9	0	18	0	10	23	0	33	51	5.0
COMM COLLEGE, TECH	NC		0	75	104	4	183	0	108	120	6	234	417	40.9
C.C., TECH	OUT-STATE		0	1	1	0	2	0	0	2	0	2	4	0.4
TOTAL			0	76	105	4	185	0	108	122	6	236	421	41.3
PRIVATE JR	COLLEGE	NC	0	2	2	0	4	0	0	1	0	1	5	0.5
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL			0	2	2	0	4	0	1	1	0	2	6	0.6
TRADE, BUSINESS	NC		0	1	2	1	4	0	1	0	0	1	5	0.5
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	1	0	0	1	2	0.2
TOTAL			0	1	3	1	5	0	2	0	0	2	7	0.7
MILITARY			0	15	10	0	25	0	16	2	0	18	43	4.2
EMPLOYMENT			0	11	16	0	27	0	8	7	1	16	43	4.2
OTHERS **			0	0	1	0	1	0	3	0	0	3	4	0.4
GRAND TOTAL			0	167	267	10	444	0	242	319	14	575	1,019	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

PITT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10		4	14	6	8	11	2	1
PRINCIPALS	32			32	16	16	24	7	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	29		9	38	12	26	24	14	
TOT-ADMINISTRATORS	71		13	84	34	50	59	23	2
ELEMENTARY TEACHERS	598	30	37	665	67	598	548	115	2
SECONDARY TEACHERS	320	4	22	346	142	204	296	43	7
OTHER TEACHERS	279	111	23	413	66	347	358	49	6
TOT-TEACHERS	1,197	145	82	1,424	275	1,149	1,202	207	15
GUIDANCE	60	4	3	67	7	60	56	11	
PSYCHOLOGICAL	10	2		12	1	11	10	2	
LIBRARIAN, AUDIOVISUA	32		1	33		33	31	2	
CONSULTANT, SUPERVISO	9	1	4	14	3	11	14		
OTHER PROFESSIONALS	39	10	4	53	5	48	47	6	
TOT-PROFESSIONALS	1,418	162	107	1,687	325	1,362	1,419	251	17
TEACHER ASSISTANTS	362	61	70	493	51	442	229	253	11
TECHNICIANS	2	2	6	10	6	4	10		
CLERICAL, SECRETARIAL	74	7	69	150	7	143	101	48	1
SERVICE WORKERS	136	156	100	392	120	272	77	315	
SKILLED CRAFTS	11	2	29	42	42		30	12	
LABORERS, UNSKILLED			21	21	21		9	12	
TOTAL	2,003	390	402	2,795	572	2,223	1,875	891	29

2002-03 Current Expense Expenditures by Source of Funds

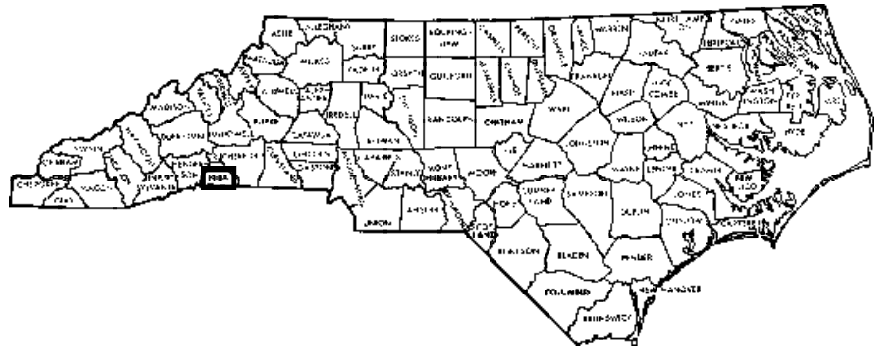
PITT COUNTY FINAL ADM 20,377

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	72,434,150	8,516,165	12,947,479	93,897,794	3,554.70	417.93	635.40	4,608.03	68.2
EMPLOYEE BENEFITS	12,927,746	1,686,263	2,802,491	17,416,500	634.43	82.75	137.53	854.71	12.6
PURCHASED SERVICES	2,639,513	767,774	5,828,414	9,235,701	129.53	37.68	286.03	453.24	6.7
SUPPLIES & MATERIALS	3,570,523	3,582,143	8,942,821	16,095,487	175.22	175.80	438.87	789.89	11.7
INSTRUCTIONAL EQUIP.	181,610	151,748	272,470	605,828	8.91	7.45	13.37	29.73	0.4
OTHER OBJECTS	5,715	77,688	402,618	486,021	0.28	3.81	19.76	23.85	0.4
TOTAL	91,759,257	14,781,781	31,196,293	137,737,331	4,503.07	725.42	1,530.96	6,759.45	100.0
PERCENT OF TOTAL	66.6	10.7	22.7	100.0					

POLK

PO Box 638
125 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School



Pupil Accounting

POLK COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	183	197	201	213	190	185	198	195	224	196	166	165	150	2,463
ADM	165	195	189	203	180	179	195	192	218	181	162	158	142	2,359
ADA	156	186	183	196	174	171	187	182	207	173	155	152	134	2,256
MLD	164	194	191	203	176	178	197	193	219	182	157	153	136	2,343
PROM	163	168	187	191	173	177	194	171	215	149	146	150	135	2,219
N-P	1	26	4	12	3	1	3	22	4	33	11	3	1	124

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	191	197	177	192	213	179	178	197	200	234	157	162	136	2,413
ADM	190	195	176	190	211	178	178	197	199	230	153	160	135	2,392
ADA	183	189	172	184	206	173	173	193	191	221	148	155	132	2,320

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

POLK COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	1	25	0	26	0	4	17	0	21	47	34.8
PUBLIC SR	OUT-STATE		0	0	2	0	2	0	0	5	0	5	7	5.2
TOTAL			0	1	27	0	28	0	4	22	0	26	54	40.0
PRIVATE SR	INSTIT	NC	0	0	5	0	5	0	0	5	0	5	10	7.4
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	6	0	6	7	5.2
TOTAL			0	0	6	0	6	0	0	11	0	11	17	12.6
COMM COLLEGE, TECH	NC		0	1	20	0	21	0	3	16	0	19	40	29.6
C.C., TECH	OUT-STATE		0	0	4	0	4	0	0	2	0	2	6	4.4
TOTAL			0	1	24	0	25	0	3	18	0	21	46	34.1
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL			0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUSINESS	NC		0	0	0	0	0	0	1	1	0	2	2	1.5
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL			0	0	1	0	1	0	1	1	0	2	3	2.2
MILITARY			0	0	1	0	1	0	0	0	0	0	1	0.7
EMPLOYMENT			0	0	7	0	7	0	1	1	2	4	11	8.1
OTHERS **			0	0	0	0	0	0	0	2	0	2	2	1.5
GRAND TOTAL			0	2	66	0	68	0	9	56	2	67	135	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

POLK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9			9	5	4	9		
PRINCIPALS	6			6	4	2	6		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4			4	3	1	4		
TOT-ADMINISTRATORS	19			19	12	7	19		
ELEMENTARY TEACHERS	69	8	10	87	12	75	86	1	
SECONDARY TEACHERS	41		5	46	23	23	45	1	
OTHER TEACHERS	37	10	5	52	12	40	49	2	1
TOT-TEACHERS	147	18	20	185	47	138	180	4	1
GUIDANCE	9			9	2	7	8	1	
PSYCHOLOGICAL		1		1	1		1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	3	4	14	4	10	14		
TOT-PROFESSIONALS	188	22	24	234	66	168	228	5	1
TEACHER ASSISTANTS	31	10	4	45	2	43	40	4	1
TECHNICIANS	1			1	1		1		
CLERICAL, SECRETARIAL	12	1	10	23		23	22	1	
SERVICE WORKERS	9		37	46	21	25	40	6	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	241	33	75	349	90	259	331	16	2

2002-03 Current Expense Expenditures by Source of Funds

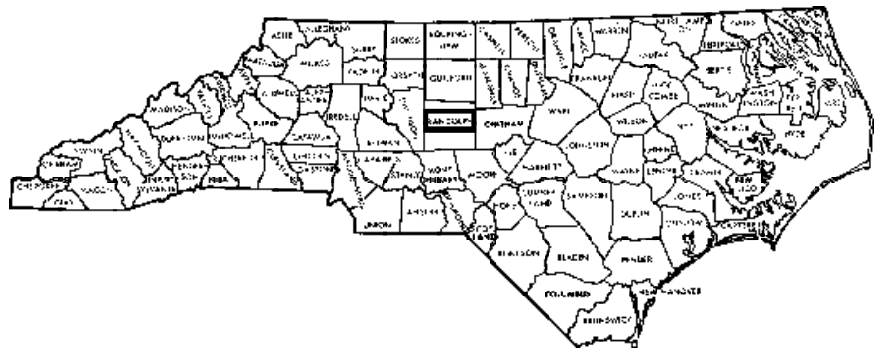
POLK COUNTY FINAL ADM 2,359

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,665,635	747,380	2,081,540	12,494,555	4,097.34	316.83	882.38	5,296.55	67.8
EMPLOYEE BENEFITS	1,663,468	158,083	399,810	2,221,361	705.16	67.01	169.48	941.65	12.0
PURCHASED SERVICES	346,570	91,704	981,336	1,419,610	146.91	38.87	416.00	601.78	7.7
SUPPLIES & MATERIALS	544,884	256,310	815,630	1,616,824	230.98	108.66	345.75	685.39	8.8
INSTRUCTIONAL EQUIP.	281,276	109,632	108,325	499,233	119.24	46.47	45.92	211.63	2.7
OTHER OBJECTS	693	24,554	156,181	181,428	0.29	10.41	66.21	76.91	1.0
TOTAL	12,502,526	1,387,663	4,542,822	18,433,011	5,299.92	588.25	1,925.74	7,813.91	100.0
PERCENT OF TOTAL	67.8	7.5	24.7	100.0					

RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27205

24 Elementary Schools
4 Secondary Schools



Pupil Accounting

RANDOLPH COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,541	1,432	1,446	1,447	1,437	1,503	1,461	1,629	1,545	1,533	1,279	1,121	1,028	18,402
ADM	1,505	1,402	1,417	1,424	1,410	1,480	1,445	1,587	1,490	1,434	1,213	1,056	962	17,825
ADA	1,422	1,329	1,354	1,356	1,350	1,409	1,370	1,499	1,402	1,362	1,162	1,009	915	16,939
MLD	1,509	1,405	1,413	1,428	1,417	1,470	1,447	1,567	1,474	1,368	1,151	1,012	901	17,562
PROM	1,331	1,312	1,386	1,346	1,409	1,389	1,419	1,516	1,440	1,222	1,067	971	888	16,696
N-P	178	93	27	82	8	81	28	51	34	146	84	41	13	866

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,537	1,467	1,328	1,442	1,405	1,438	1,484	1,486	1,543	1,646	1,294	1,101	983	18,154
ADM	1,523	1,458	1,320	1,438	1,395	1,429	1,471	1,475	1,533	1,624	1,274	1,089	978	18,007
ADA	1,477	1,414	1,287	1,402	1,361	1,394	1,426	1,430	1,484	1,567	1,237	1,060	947	17,486

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

RANDOLPH COUNTY

				MALE					FEMALE					GRAND TOTAL	
				INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT	NC	1	5	98	1	105	1	8	130	5	144	249	27.2
PUBLIC	SR	OUT-STATE		0	0	1	0	1	0	0	3	1	4	5	0.5
TOTAL				1	5	99	1	106	1	8	133	6	148	254	27.7
PRIVATE	SR	INSTIT	NC	0	4	18	1	23	0	0	34	0	34	57	6.2
PRIVATE	SR	OUT-STATE		0	2	3	0	5	0	0	4	0	4	9	1.0
TOTAL				0	6	21	1	28	0	0	38	0	38	66	7.2
COMM COLLEGE, TECH		NC		0	4	125	7	136	1	9	177	7	194	330	36.0
C.C., TECH		OUT-STATE		0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL				0	4	125	7	136	1	9	179	7	196	332	36.2
PRIVATE JR COLLEGE		NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR		OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL				0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS		NC		0	0	11	0	11	0	0	9	0	9	20	2.2
TRADE, BUS		OUT-STATE		0	0	4	0	4	0	0	1	0	1	5	0.5
TOTAL				0	0	15	0	15	0	0	10	0	10	25	2.7
MILITARY				0	2	35	1	38	0	0	8	0	8	46	5.0
EMPLOYMENT				1	6	96	10	113	0	5	66	6	77	190	20.7
OTHERS **				0	0	2	0	2	0	0	1	1	2	4	0.4
GRAND TOTAL				2	23	393	20	438	2	22	435	20	479	917	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	5		7	12	1	11	11	1	
PRINCIPALS	28			28	10	18	27	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	22		1	23	7	16	22	1	
TOT-ADMINISTRATORS	55		8	63	18	45	60	3	
ELEMENTARY TEACHERS	536	5	19	560	56	504	549	11	
SECONDARY TEACHERS	136	3	3	142	56	86	140		2
OTHER TEACHERS	373	49	11	433	126	307	417	12	4
TOT-TEACHERS	1,045	57	33	1,135	238	897	1,106	23	6
GUIDANCE	40			40	5	35	38	2	
PSYCHOLOGICAL	6	1		7	1	6	7		
LIBRARIAN, AUDIOVISUA	27		3	30	1	29	30		
CONSULTANT, SUPERVISO	19	2	5	26	8	18	25	1	
OTHER PROFESSIONALS	35	3	3	41	2	39	37	2	2
TOT-PROFESSIONALS	1,227	63	52	1,342	273	1,069	1,303	31	8
TEACHER ASSISTANTS	261	57	68	386	7	379	362	19	5
TECHNICIANS		1	6	7	5	2	7		
CLERICAL, SECRETARIAL	67	4	48	119	4	115	114	5	
SERVICE WORKERS	24	128	95	247	65	182	209	30	8
SKILLED CRAFTS	13	2	31	46	45	1	44	1	1
LABORERS, UNSKILLED	79	1		80	10	70	75	4	1
TOTAL	1,671	256	300	2,227	409	1,818	2,114	90	23

2002-03 Current Expense Expenditures by Source of Funds

RANDOLPH COUNTY FINAL ADM 17,825

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	58,113,141	4,408,104	8,609,720	71,130,965	3,260.20	247.31	483.01	3,990.52	71.5
EMPLOYEE BENEFITS	10,422,806	903,159	1,668,406	12,994,371	584.73	50.67	93.60	729.00	13.1
PURCHASED SERVICES	1,591,424	512,709	3,675,785	5,779,918	89.28	28.76	206.22	324.26	5.8
SUPPLIES & MATERIALS	4,044,455	1,777,801	3,010,684	8,832,940	226.90	99.74	168.90	495.54	8.9
INSTRUCTIONAL EQUIP.	107,564	0	33,805	141,369	6.03	0.00	1.90	7.93	0.1
OTHER OBJECTS	-160,262	29,956	747,523	617,217	-8.99	1.68	41.94	34.63	0.6
TOTAL	74,119,128	7,631,729	17,745,923	99,496,780	4,158.15	428.16	995.57	5,581.88	100.0
PERCENT OF TOTAL	74.5	7.7	17.8	100.0					

Asheboro

PO Box 1103
1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School



Pupil Accounting

ASHEBORO CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	375	374	349	370	354	357	355	396	379	403	341	234	225	4,512
ADM	356	360	339	355	340	348	337	386	374	378	323	223	216	4,335
ADA	337	344	327	342	326	334	322	370	356	357	308	214	207	4,144
MLD	350	366	336	355	339	346	333	390	382	356	309	216	212	4,290
PROM	335	329	328	341	337	345	330	387	382	302	293	203	211	4,123
N-P	15	37	8	14	2	1	3	3	0	54	16	13	1	167

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	357	374	351	340	346	356	367	332	393	419	317	299	208	4,459
ADM	348	372	349	340	343	350	363	330	393	413	312	297	207	4,417
ADA	339	361	341	335	337	344	355	321	380	399	302	289	201	4,304

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	35	3	45	0	6	36	2	44	89	43.4
PUBLIC SR OUT-STATE	0	0	5	0	5	0	1	0	0	1	6	2.9
TOTAL	0	7	40	3	50	0	7	36	2	45	95	46.3
PRIVATE SR INSTIT NC	0	1	5	0	6	0	2	5	0	7	13	6.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	2.0
TOTAL	0	1	6	0	7	0	2	8	0	10	17	8.3
COMM COLLEGE, TECH NC	0	1	23	6	30	0	6	26	5	37	67	32.7
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.0
TOTAL	0	1	25	6	32	0	6	26	5	37	69	33.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	1.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	2	1	0	3	4	2.0
MILITARY	0	3	2	1	6	0	0	0	0	0	6	2.9
EMPLOYMENT	0	0	0	2	2	0	0	1	0	1	3	1.5
OTHERS **	0	0	5	2	7	0	1	2	1	4	11	5.4
GRAND TOTAL	0	12	79	14	105	0	18	74	8	100	205	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		4	11	5	6	11		
PRINCIPALS	8			8	4	4	6	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7			7	3	4	6	1	
TOT-ADMINISTRATORS	22		4	26	12	14	23	3	
ELEMENTARY TEACHERS	103	12	3	118	5	113	113	4	1
SECONDARY TEACHERS	83		1	84	28	56	77	7	
OTHER TEACHERS	100	2	2	104	23	81	95	6	3
TOT-TEACHERS	286	14	6	306	56	250	285	17	4
GUIDANCE	9			9		9	8	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	9			9		9	9		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	2	5	14	2	12	11	3	
TOT-PROFESSIONALS	334	16	15	365	71	294	337	24	4
TEACHER ASSISTANTS	70	16	12	98	3	95	85	8	5
TECHNICIANS			2	2	2		2		
CLERICAL, SECRETARIAL	25	2	9	36		36	34	2	
SERVICE WORKERS	13	6	25	44	28	16	36	7	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	442	40	63	545	104	441	494	41	10

2002-03 Current Expense Expenditures by Source of Funds

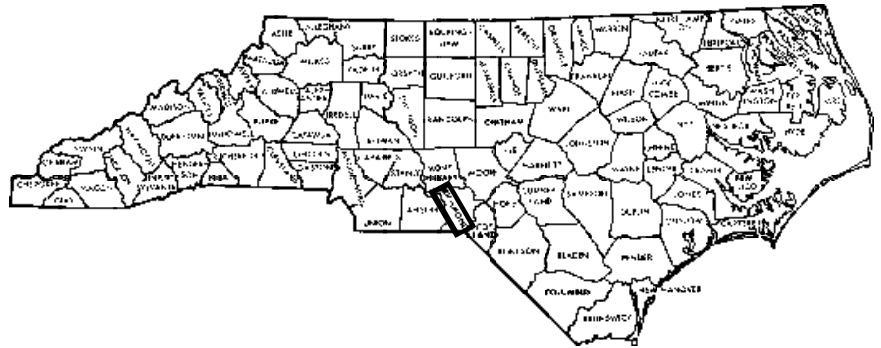
ASHEBORO CITY FINAL ADM 4,335

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,608,677	1,254,849	3,154,474	20,018,000	3,600.62	289.46	727.68	4,617.76	70.6
EMPLOYEE BENEFITS	2,713,779	292,598	815,343	3,821,720	626.02	67.50	188.08	881.60	13.5
PURCHASED SERVICES	330,877	216,599	1,650,136	2,197,612	76.33	49.97	380.65	506.95	7.7
SUPPLIES & MATERIALS	645,425	552,903	735,685	1,934,013	148.89	127.54	169.71	446.14	6.8
INSTRUCTIONAL EQUIP.	33,741	0	0	33,741	7.78	0.00	0.00	7.78	0.1
OTHER OBJECTS	961	107,626	246,210	354,797	0.22	24.82	56.80	81.84	1.3
TOTAL	19,333,460	2,424,575	6,601,848	28,359,883	4,459.86	559.29	1,522.92	6,542.07	100.0
PERCENT OF TOTAL	68.2	8.5	23.3	100.0					

RICHMOND

PO Drawer 1259
522 West Hamlet Avenue
Hamlet, NC 28345

11 Elementary Schools
1 Secondary School
6 Combined Schools



Pupil Accounting

RICHMOND COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	660	750	670	729	709	693	724	739	706	646	587	512	509	8,634
ADM	636	722	651	705	668	671	688	707	657	619	553	476	496	8,249
ADA	605	686	621	677	632	642	652	656	608	573	525	451	472	7,800
MLD	635	718	647	708	665	671	684	701	647	607	536	459	483	8,161
PROM	578	637	611	684	655	635	656	668	607	569	508	447	473	7,728
N-P	57	81	36	24	10	36	28	33	40	38	28	12	10	433

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	706	677	651	654	696	657	694	691	695	647	584	505	468	8,325
ADM	691	665	647	645	689	651	692	686	689	643	577	497	461	8,233
ADA	670	649	632	634	671	633	670	653	653	613	551	469	437	7,935

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

RICHMOND COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT NC		1	27	32	2	62	1	29	30	2	62	124	27.1
PUBLIC SR	OUT-STATE		0	2	2	0	4	0	1	0	0	1	5	1.1
TOTAL			1	29	34	2	66	1	30	30	2	63	129	28.2
PRIVATE SR	INSTIT NC		0	10	14	0	24	0	14	10	0	24	48	10.5
PRIVATE SR	OUT-STATE		0	2	0	0	2	0	3	0	0	3	5	1.1
TOTAL			0	12	14	0	26	0	17	10	0	27	53	11.6
COMM COLLEGE, TECH	NC		0	30	61	1	92	1	28	65	2	96	188	41.1
C.C., TECH	OUT-STATE		0	0	1	0	1	0	5	0	1	6	7	1.5
TOTAL			0	30	62	1	93	1	33	65	3	102	195	42.7
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	5	0	5	0	3	1	1	5	10	2.2
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	5	0	5	0	3	1	1	5	10	2.2
MILITARY			2	6	9	2	19	1	5	3	0	9	28	6.1
EMPLOYMENT			1	0	4	0	5	0	5	1	1	7	12	2.6
OTHERS **			0	8	11	1	20	0	3	7	0	10	30	6.6
GRAND TOTAL			4	85	139	6	234	3	96	117	7	223	457	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

RICHMOND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	12	2		14	7	7	13	1	
PRINCIPALS	18			18	9	9	13	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	13			13	8	5	8	5	
TOT-ADMINISTRATORS	43	2		45	24	21	34	11	
ELEMENTARY TEACHERS	243	19	2	264	23	241	216	46	2
SECONDARY TEACHERS	214	6	2	222	84	138	185	25	12
OTHER TEACHERS	52	20		72	11	61	63	7	2
TOT-TEACHERS	509	45	4	558	118	440	464	78	16
GUIDANCE	20			20	4	16	18	2	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	17			17	1	16	17		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	4			4		4	4		
TOT-PROFESSIONALS	593	47	4	644	147	497	537	91	16
TEACHER ASSISTANTS	166	19		185	11	174	128	56	1
TECHNICIANS									
CLERICAL, SECRETARIAL	47	1	15	63		63	49	13	1
SERVICE WORKERS	85	25	39	149	41	108	99	49	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	891	92	58	1,041	199	842	813	209	19

2002-03 Current Expense Expenditures by Source of Funds

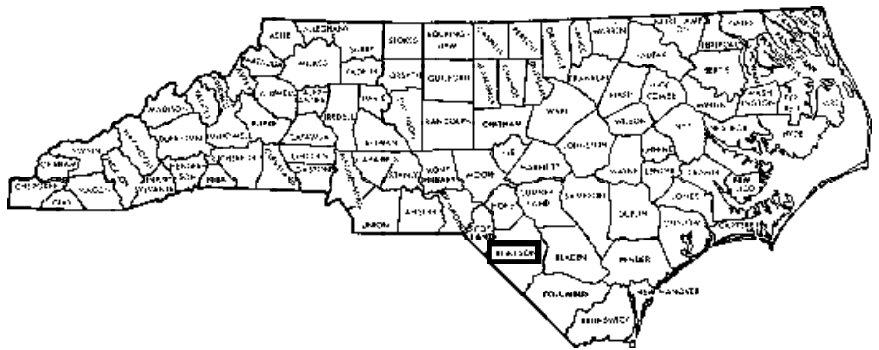
RICHMOND COUNTY FINAL ADM 8,249

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,453,509	3,215,954	2,423,984	37,093,447	3,813.01	389.86	293.85	4,496.72	69.4
EMPLOYEE BENEFITS	5,484,247	672,329	715,283	6,871,859	664.84	81.50	86.71	833.05	12.8
PURCHASED SERVICES	723,928	871,505	1,794,151	3,389,584	87.76	105.65	217.50	410.91	6.3
SUPPLIES & MATERIALS	2,154,507	2,163,421	1,343,981	5,661,909	261.18	262.27	162.93	686.38	10.6
INSTRUCTIONAL EQUIP.	37,078	71,086	858	109,022	4.49	8.63	0.10	13.22	0.2
OTHER OBJECTS	3,481	48,845	308,640	360,966	0.42	5.92	37.42	43.76	0.7
TOTAL	39,856,750	7,043,140	6,586,897	53,486,787	4,831.70	853.83	798.51	6,484.04	100.0
PERCENT OF TOTAL	74.5	13.2	12.3	100.0					

ROBESON

PO Drawer 2909
410 Caton Road
Lumberton, NC 28359

34 Elementary Schools
7 Secondary Schools



Pupil Accounting

ROBESON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,091	2,029	2,014	2,063	1,891	2,098	1,969	1,908	1,902	2,502	1,809	1,248	1,075	24,599
ADM	2,014	1,978	1,947	2,015	1,843	2,045	1,916	1,850	1,832	2,250	1,649	1,143	1,074	23,556
ADA	1,912	1,897	1,875	1,948	1,775	1,961	1,833	1,759	1,733	2,080	1,563	1,095	1,033	22,464
MLD	2,028	1,984	1,953	2,024	1,842	2,036	1,917	1,843	1,825	2,086	1,555	1,080	1,087	23,260
PROM	1,888	1,800	1,858	1,885	1,826	1,932	1,862	1,795	1,737	1,638	1,303	989	1,065	21,578
N-P	140	184	95	139	16	104	55	48	88	448	252	91	22	1,682

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,061	2,087	1,905	1,933	1,953	1,868	2,031	1,917	1,834	2,370	1,847	1,366	1,059	24,231
ADM	2,011	2,062	1,885	1,909	1,937	1,844	2,004	1,891	1,810	2,290	1,805	1,340	1,043	23,831
ADA	1,944	2,008	1,838	1,867	1,891	1,796	1,946	1,832	1,739	2,140	1,709	1,274	998	22,982

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ROBESON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	57	54	70	3	184	76	91	59	3	229	413	40.2
PUBLIC SR	OUT-STATE		1	0	0	0	1	0	0	0	0	0	1	0.1
TOTAL			58	54	70	3	185	76	91	59	3	229	414	40.3
PRIVATE SR	INSTIT	NC	0	3	2	0	5	5	1	2	0	8	13	1.3
PRIVATE SR	OUT-STATE		1	1	0	0	2	0	1	0	0	1	3	0.3
TOTAL			1	4	2	0	7	5	2	2	0	9	16	1.6
COMM COLLEGE, TECH	NC		51	35	18	4	108	113	67	34	0	214	322	31.4
C.C., TECH	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL			51	36	18	4	109	113	67	34	0	214	323	31.5
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	0	0	0	0	1	0.1
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS	NC		2	2	1	0	5	2	3	3	0	8	13	1.3
TRADE, BUS	OUT-STATE		4	1	0	0	5	0	0	0	0	0	5	0.5
TOTAL			6	3	1	0	10	2	3	3	0	8	18	1.8
MILITARY			29	18	9	2	58	4	13	3	1	21	79	7.7
EMPLOYMENT			36	29	16	5	86	20	25	9	0	54	140	13.6
OTHERS **			6	8	4	1	19	4	6	6	1	17	36	3.5
GRAND TOTAL			187	153	120	15	475	224	207	116	5	552	1,027	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ROBESON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	3	8	22	10	12	6	4	12
PRINCIPALS	41			41	21	20	13	10	18
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	34			34	18	16	14	8	12
TOT-ADMINISTRATORS	86	3	8	97	49	48	33	22	42
ELEMENTARY TEACHERS	716	52		768	83	685	351	139	278
SECONDARY TEACHERS	236			236	84	152	130	37	69
OTHER TEACHERS	398	26	15	439	155	284	236	92	111
TOT-TEACHERS	1,350	78	15	1,443	322	1,121	717	268	458
GUIDANCE	58			58	10	48	17	16	25
PSYCHOLOGICAL	3	2		5	1	4	2		3
LIBRARIAN, AUDIOVISUA	63	7		70	2	68	22	10	38
CONSULTANT, SUPERVISO	9	3	2	14	4	10	8	3	3
OTHER PROFESSIONALS	131	45	18	194	67	127	33	56	105
TOT-PROFESSIONALS	1,700	138	43	1,881	455	1,426	832	375	674
TEACHER ASSISTANTS	318	255		573	37	536	109	167	297
TECHNICIANS	16			16	10	6	7	5	4
CLERICAL, SECRETARIAL	150			150	2	148	54	20	76
SERVICE WORKERS	483			483	160	323	82	145	256
SKILLED CRAFTS	28			28	23	5	6	7	15
LABORERS, UNSKILLED	9			9	5	4	1		8
TOTAL	2,704	393	43	3,140	692	2,448	1,091	719	1,330

2002-03 Current Expense Expenditures by Source of Funds

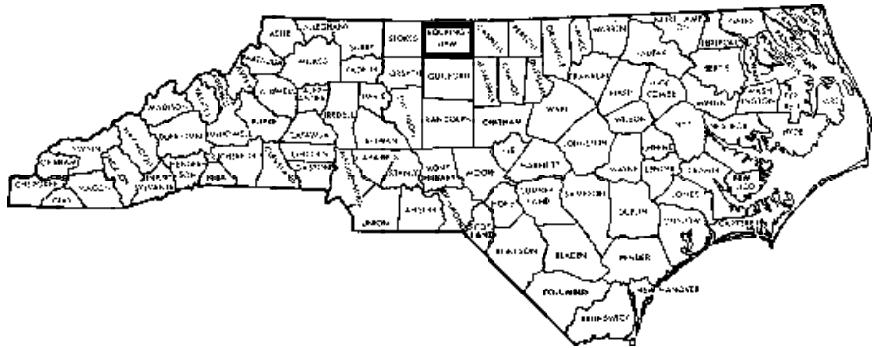
ROBESON COUNTY FINAL ADM 23,556

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	83,781,183	11,559,682	6,434,121	101,774,986	3,556.68	490.73	273.14	4,320.55	67.3
EMPLOYEE BENEFITS	15,182,975	2,740,434	1,125,574	19,048,983	644.55	116.34	47.78	808.67	12.6
PURCHASED SERVICES	3,603,076	3,013,376	6,577,474	13,193,926	152.96	127.92	279.23	560.11	8.7
SUPPLIES & MATERIALS	5,320,195	5,814,610	2,782,110	13,916,915	225.85	246.84	118.11	590.80	9.2
INSTRUCTIONAL EQUIP.	1,014,181	1,063,007	230,346	2,307,534	43.05	45.13	9.78	97.96	1.5
OTHER OBJECTS	31,533	188,548	819,678	1,039,759	1.34	8.00	34.80	44.14	0.7
TOTAL	108,933,143	24,379,657	17,969,303	151,282,103	4,624.43	1034.96	762.84	6,422.23	100.0
PERCENT OF TOTAL	72.0	16.1	11.9	100.0					

ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

20 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

ROCKINGHAM COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,142	1,218	1,148	1,180	1,229	1,199	1,180	1,263	1,211	1,356	1,124	950	899	15,099
ADM	1,104	1,185	1,120	1,147	1,198	1,175	1,164	1,221	1,171	1,244	1,060	895	832	14,516
ADA	1,044	1,128	1,071	1,101	1,146	1,127	1,108	1,150	1,103	1,167	1,006	847	784	13,782
MLD	1,103	1,175	1,119	1,153	1,197	1,176	1,167	1,210	1,163	1,186	1,025	862	773	14,309
PROM	1,011	1,078	1,102	1,125	1,169	1,149	1,148	1,185	1,127	1,039	944	823	752	13,652
N-P	92	97	17	28	28	27	19	25	36	147	81	39	21	657

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,143	1,133	1,117	1,124	1,142	1,209	1,138	1,189	1,207	1,386	1,144	973	882	14,787
ADM	1,129	1,121	1,109	1,115	1,134	1,201	1,132	1,175	1,194	1,355	1,125	962	872	14,624
ADA	1,101	1,092	1,081	1,089	1,107	1,174	1,102	1,135	1,141	1,285	1,078	920	832	14,137

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ROCKINGHAM COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	20	68	4	92	0	37	91	11	139	231	28.2
PUBLIC SR	OUT-STATE		0	1	3	0	4	0	3	3	0	6	10	1.2
TOTAL			0	21	71	4	96	0	40	94	11	145	241	29.4
PRIVATE SR	INSTIT	NC	0	2	10	0	12	0	11	26	0	37	49	6.0
PRIVATE SR	OUT-STATE		0	0	8	0	8	0	2	12	1	15	23	2.8
TOTAL			0	2	18	0	20	0	13	38	1	52	72	8.8
COMM COLLEGE, TECH	NC		1	24	129	1	155	1	28	162	6	197	352	43.0
C.C., TECH	OUT-STATE		0	0	0	0	0	0	3	2	0	5	5	0.6
TOTAL			1	24	129	1	155	1	31	164	6	202	357	43.6
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	0	0	0	0	1	0.1
PRIVATE JR	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL			0	1	1	0	2	0	0	0	0	0	2	0.2
TRADE, BUSINESS	NC		0	0	2	0	2	0	5	4	0	9	11	1.3
TRADE, BUS	OUT-STATE		0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL			0	0	4	0	4	0	5	4	0	9	13	1.6
MILITARY			0	6	24	2	32	0	1	2	0	3	35	4.3
EMPLOYMENT			0	12	46	3	61	0	9	19	4	32	93	11.4
OTHERS **			0	0	3	0	3	0	0	3	0	3	6	0.7
GRAND TOTAL			1	66	296	10	373	1	99	324	22	446	819	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	1	3	14	6	8	11	3	
PRINCIPALS	25			25	13	12	20	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	21		3	24	10	14	19	5	
TOT-ADMINISTRATORS	56	1	6	63	29	34	50	13	
ELEMENTARY TEACHERS	488	12	18	518	60	458	451	66	1
SECONDARY TEACHERS	229	2	6	237	96	141	198	34	5
OTHER TEACHERS	157	22	2	181	15	166	158	16	7
TOT-TEACHERS	874	36	26	936	171	765	807	116	13
GUIDANCE	32			32	3	29	23	8	1
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN, AUDIOVISUA	31			31		31	27	4	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	29	15	4	48	12	36	43	5	
TOT-PROFESSIONALS	1,029	52	36	1,117	216	901	957	146	14
TEACHER ASSISTANTS	316	40	37	393	29	364	293	94	6
TECHNICIANS			6	6	3	3	6		
CLERICAL, SECRETARIAL	45	5	63	113	4	109	94	19	
SERVICE WORKERS	52	45	59	156	83	73	81	74	1
SKILLED CRAFTS	13		2	15	15		11	4	
LABORERS, UNSKILLED									
TOTAL	1,455	142	203	1,800	350	1,450	1,442	337	21

2002-03 Current Expense Expenditures by Source of Funds

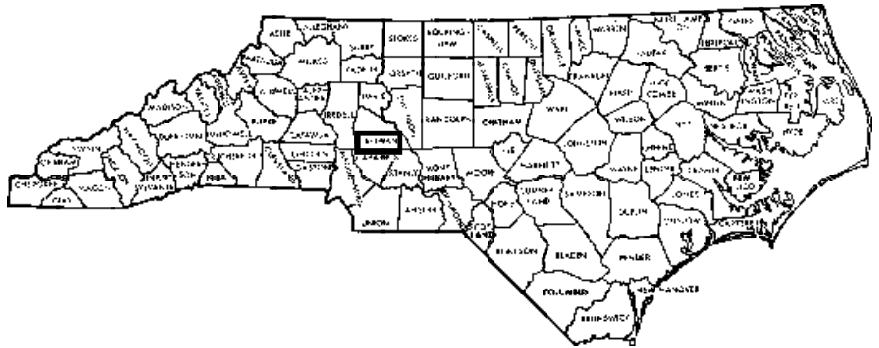
ROCKINGHAM COUNTY FINAL ADM 14,516

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	53,270,910	5,425,978	8,284,040	66,980,928	3,669.81	373.79	570.68	4,614.28	71.2
EMPLOYEE BENEFITS	9,550,912	1,151,840	1,888,259	12,591,011	657.96	79.35	130.08	867.39	13.3
PURCHASED SERVICES	831,427	665,257	4,891,694	6,388,378	57.28	45.82	336.99	440.09	6.8
SUPPLIES & MATERIALS	2,096,675	1,888,841	2,908,270	6,893,786	144.44	130.12	200.35	474.91	7.3
INSTRUCTIONAL EQUIP.	221,493	307,645	16,201	545,339	15.26	21.19	1.12	37.57	0.6
OTHER OBJECTS	9,013	53,617	677,749	740,379	0.62	3.69	46.69	51.00	0.8
TOTAL	65,980,430	9,493,178	18,666,213	94,139,821	4,545.37	653.96	1,285.91	6,485.24	100.0
PERCENT OF TOTAL	70.1	10.1	19.8	100.0					

ROWAN

PO Box 2349
314 North Ellis Street
Salisbury, NC 28144

24 Elementary Schools
5 Secondary Schools
1 Combined School



Pupil Accounting

ROWAN-SALISBURY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,666	1,623	1,496	1,638	1,611	1,744	1,734	1,717	1,795	1,996	1,606	1,505	1,231	21,362
ADM	1,609	1,567	1,445	1,594	1,567	1,699	1,676	1,685	1,738	1,812	1,493	1,401	1,178	20,464
ADA	1,524	1,500	1,388	1,530	1,505	1,627	1,598	1,597	1,636	1,682	1,398	1,310	1,097	19,392
MLD	1,607	1,561	1,443	1,586	1,567	1,691	1,670	1,691	1,727	1,733	1,434	1,343	1,165	20,218
PROM	1,467	1,468	1,410	1,507	1,548	1,651	1,659	1,671	1,684	1,559	1,366	1,251	1,129	19,370
N-P	140	93	33	79	19	40	11	20	43	174	68	92	36	848

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,649	1,602	1,536	1,479	1,589	1,548	1,717	1,703	1,708	2,003	1,590	1,473	1,290	20,887
ADM	1,623	1,590	1,527	1,469	1,576	1,537	1,700	1,684	1,680	1,955	1,560	1,444	1,273	20,618
ADA	1,573	1,545	1,486	1,432	1,531	1,493	1,647	1,625	1,614	1,857	1,484	1,374	1,216	19,877

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ROWAN-SALISBURY

				MALE					FEMALE					GRAND TOTAL	
				INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT	NC	1	22	115	4	142	0	48	124	5	177	319	29.6
PUBLIC	SR	OUT-STATE		0	2	4	0	6	0	3	4	0	7	13	1.2
TOTAL				1	24	119	4	148	0	51	128	5	184	332	30.8
PRIVATE	SR	INSTIT	NC	0	21	39	3	63	1	14	46	2	63	126	11.7
PRIVATE	SR	OUT-STATE		0	3	4	0	7	0	0	6	1	7	14	1.3
TOTAL				0	24	43	3	70	1	14	52	3	70	140	13.0
COMM COLLEGE,	TECH	NC		1	15	115	6	137	1	20	187	14	222	359	33.3
C.C.,	TECH	OUT-STATE		0	1	0	0	1	0	1	1	0	2	3	0.3
TOTAL				1	16	115	6	138	1	21	188	14	224	362	33.5
PRIVATE	JR	COLLEGE	NC	0	0	1	0	1	0	0	2	0	2	3	0.3
PRIVATE	JR	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL				0	0	1	0	1	0	0	3	0	3	4	0.4
TRADE,	BUSINESS	NC		0	3	11	1	15	0	20	21	3	44	59	5.5
TRADE,	BUS	OUT-STATE		0	0	3	0	3	0	2	1	0	3	6	0.6
TOTAL				0	3	14	1	18	0	22	22	3	47	65	6.0
MILITARY				0	5	33	1	39	0	2	9	0	11	50	4.6
EMPLOYMENT				0	8	48	4	60	0	5	32	3	40	100	9.3
OTHERS **				0	3	6	0	9	1	10	5	1	17	26	2.4
GRAND TOTAL				2	83	379	19	483	3	125	439	29	596	1,079	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6			6	4	2	6		
PRINCIPALS	30			30	18	12	25	4	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	24		21	45	20	25	39	6	
TOT-ADMINISTRATORS	60		21	81	42	39	70	10	1
ELEMENTARY TEACHERS	644	47	14	705	92	613	633	64	8
SECONDARY TEACHERS	287	3	10	300	128	172	271	28	1
OTHER TEACHERS	248	38	21	307	85	222	269	35	3
TOT-TEACHERS	1,179	88	45	1,312	305	1,007	1,173	127	12
GUIDANCE	57	1	6	64	11	53	52	12	
PSYCHOLOGICAL	4	3		7	1	6	7		
LIBRARIAN, AUDIOVISUA	31			31	3	28	31		
CONSULTANT, SUPERVISO	8	1	2	11	5	6	10	1	
OTHER PROFESSIONALS	40	8	14	62	7	55	56	6	
TOT-PROFESSIONALS	1,379	101	88	1,568	374	1,194	1,399	156	13
TEACHER ASSISTANTS	353	44	55	452	28	424	384	65	3
TECHNICIANS									
CLERICAL, SECRETARIAL	68	6	68	142	3	139	128	11	3
SERVICE WORKERS	202	145	3	350	68	282	292	55	3
SKILLED CRAFTS	13		37	50	50		47	3	
LABORERS, UNSKILLED									
TOTAL	2,015	296	251	2,562	523	2,039	2,250	290	22

2002-03 Current Expense Expenditures by Source of Funds

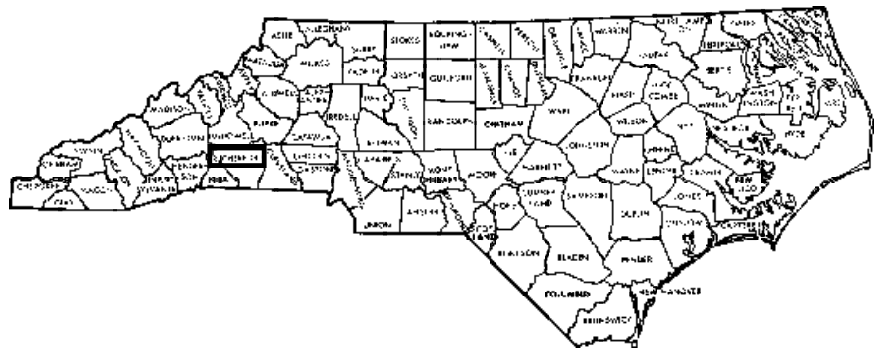
ROWAN-SALISBURY FINAL ADM 20,464

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	71,103,870	6,984,490	14,538,495	92,626,855	3,474.58	341.31	710.44	4,526.33	72.1
EMPLOYEE BENEFITS	12,832,537	1,382,004	2,682,906	16,897,447	627.08	67.54	131.10	825.72	13.2
PURCHASED SERVICES	982,328	568,409	4,838,877	6,389,614	48.00	27.78	236.46	312.24	5.0
SUPPLIES & MATERIALS	3,335,296	3,601,098	4,466,131	11,402,525	162.98	175.98	218.24	557.20	8.9
INSTRUCTIONAL EQUIP.	273,879	38,959	252,651	565,489	13.38	1.90	12.35	27.63	0.4
OTHER OBJECTS	4,446	94,629	461,839	560,914	0.22	4.62	22.57	27.41	0.4
TOTAL	88,532,356	12,669,589	27,240,899	128,442,844	4,326.24	619.13	1,331.16	6,276.53	100.0
PERCENT OF TOTAL	68.9	9.9	21.2	100.0					

RUTHERFORD

382 West Main Street
Forest City, NC 28043

15 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

RUTHERFORD COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	801	862	801	816	771	884	826	838	838	877	707	689	520	10,230
ADM	775	834	780	806	765	868	802	796	800	823	675	653	504	9,881
ADA	734	791	746	773	734	825	757	745	747	775	642	618	477	9,364
MLD	775	837	780	806	770	873	802	800	804	805	654	632	501	9,839
PROM	708	772	755	793	768	870	786	793	797	737	618	583	490	9,470
N-P	67	65	25	13	2	3	16	7	7	68	36	49	11	369

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	795	752	780	757	789	757	831	815	804	894	744	657	606	9,981
ADM	790	755	786	765	797	758	820	802	795	878	734	646	596	9,922
ADA	759	729	759	744	775	731	786	769	759	838	704	614	570	9,537

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

RUTHERFORD COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	10	30	0	40	0	6	37	1	44	84	17.1
PUBLIC SR	OUT-STATE		0	1	0	0	1	0	0	4	0	4	5	1.0
TOTAL			0	11	30	0	41	0	6	41	1	48	89	18.1
PRIVATE SR	INSTIT	NC	0	3	17	0	20	0	3	18	0	21	41	8.4
PRIVATE SR	OUT-STATE		0	0	4	0	4	0	1	4	0	5	9	1.8
TOTAL			0	3	21	0	24	0	4	22	0	26	50	10.2
COMM COLLEGE, TECH	NC		0	10	100	3	113	0	17	134	4	155	268	54.6
C.C., TECH	OUT-STATE		0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL			0	10	102	3	115	0	17	135	4	156	271	55.2
PRIVATE JR COLLEGE	NC		0	1	3	0	4	0	1	2	0	3	7	1.4
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL			0	1	3	0	4	0	1	3	0	4	8	1.6
TRADE, BUSINESS	NC		0	1	4	0	5	0	0	4	0	4	9	1.8
TRADE, BUS	OUT-STATE		0	0	1	1	2	0	0	0	0	0	2	0.4
TOTAL			0	1	5	1	7	0	0	4	0	4	11	2.2
MILITARY			0	0	21	1	22	0	2	3	0	5	27	5.5
EMPLOYMENT			0	3	14	0	17	0	1	9	1	11	28	5.7
OTHERS **			0	0	1	0	1	0	0	6	0	6	7	1.4
GRAND TOTAL			0	29	197	5	231	0	31	223	6	260	491	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	12	2	8	22	11	11	22		
PRINCIPALS	18			18	15	3	16	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	17		3	20	12	8	16	4	
TOT-ADMINISTRATORS	47	2	11	60	38	22	54	6	
ELEMENTARY TEACHERS	299	16	48	363	32	331	353	9	1
SECONDARY TEACHERS	118		16	134	43	91	129	5	
OTHER TEACHERS	131	10	14	155	45	110	150	4	1
TOT-TEACHERS	548	26	78	652	120	532	632	18	2
GUIDANCE	28			28	2	26	27	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN, AUDIOVISUA	19		1	20	3	17	20		
CONSULTANT, SUPERVISO	2	1	3	6	2	4	4	1	1
OTHER PROFESSIONALS	18	3	11	32	9	23	29	3	
TOT-PROFESSIONALS	664	32	104	800	174	626	768	29	3
TEACHER ASSISTANTS	220	36	53	309	15	294	273	32	4
TECHNICIANS			4	4	4		4		
CLERICAL, SECRETARIAL	30	5	44	79	4	75	76	3	
SERVICE WORKERS	68	102	19	189	60	129	162	27	
SKILLED CRAFTS	9		18	27	24	3	24	3	
LABORERS, UNSKILLED									
TOTAL	991	175	242	1,408	281	1,127	1,307	94	7

2002-03 Current Expense Expenditures by Source of Funds

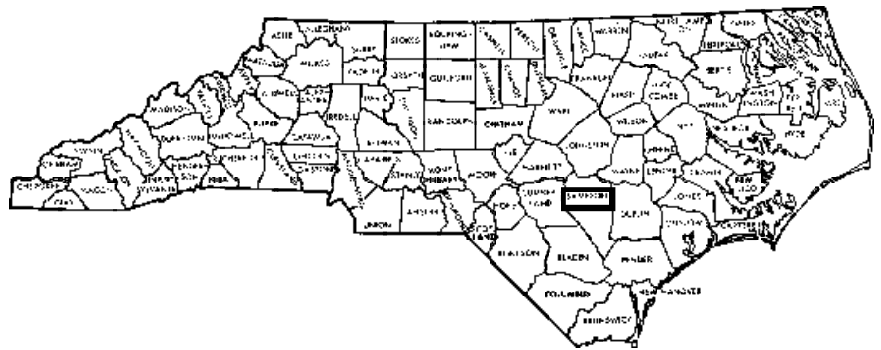
RUTHERFORD COUNTY FINAL ADM 9,881

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	38,401,596	4,324,803	5,346,099	48,072,498	3,886.41	437.69	541.05	4,865.15	71.5
EMPLOYEE BENEFITS	6,794,561	1,028,472	1,075,133	8,898,166	687.64	104.08	108.81	900.53	13.2
PURCHASED SERVICES	440,267	496,540	2,191,308	3,128,115	44.56	50.25	221.77	316.58	4.7
SUPPLIES & MATERIALS	1,860,349	2,230,454	2,123,615	6,214,418	188.28	225.73	214.92	628.93	9.2
INSTRUCTIONAL EQUIP.	9,996	9,425	83,278	102,699	1.01	0.95	8.43	10.39	0.2
OTHER OBJECTS	0	35,930	740,255	776,185	0.00	3.63	74.92	78.55	1.2
TOTAL	47,506,769	8,125,624	11,559,688	67,192,081	4,807.90	822.33	1,169.90	6,800.13	100.0
PERCENT OF TOTAL	70.7	12.1	17.2	100.0					

SAMPSON

PO Box 439
437 Rowan Road
Clinton, NC 28328

12 Elementary Schools
4 Secondary Schools



Pupil Accounting

SAMPSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	728	740	672	685	691	660	673	668	691	694	526	500	402	8,330
ADM	679	704	644	652	653	628	638	635	649	638	500	475	397	7,892
ADA	645	672	618	624	626	601	603	596	613	606	478	456	381	7,519
MLD	675	708	640	644	652	626	632	626	643	604	486	457	396	7,789
PROM	602	639	615	622	637	620	615	599	619	535	428	429	384	7,344
N-P	73	69	25	22	15	6	17	27	24	69	58	28	12	445

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	738	697	681	645	645	654	621	654	616	716	572	462	449	8,150
ADM	724	690	676	648	642	646	633	647	626	698	565	454	445	8,094
ADA	699	667	657	630	625	629	615	625	606	671	548	437	431	7,840

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

SAMPSON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	13	14	0	27	0	18	21	1	40	67	17.7
PUBLIC	SR	OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.5
TOTAL			0	13	14	0	27	0	18	22	2	42	69	18.2
PRIVATE	SR	INSTIT NC	1	2	8	1	12	0	2	15	1	18	30	7.9
PRIVATE	SR	OUT-STATE	0	0	2	0	2	0	0	2	1	3	5	1.3
TOTAL			1	2	10	1	14	0	2	17	2	21	35	9.2
COMM COLLEGE, TECH		NC	4	11	45	4	64	0	25	73	8	106	170	44.9
C.C., TECH		OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL			4	12	46	4	66	0	25	73	8	106	172	45.4
PRIVATE JR COLLEGE		NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS		NC	0	1	2	1	4	0	3	0	0	3	7	1.8
TRADE, BUS		OUT-STATE	0	3	1	0	4	0	0	0	0	0	4	1.1
TOTAL			0	4	3	1	8	0	3	0	0	3	11	2.9
MILITARY			0	6	16	0	22	0	3	2	0	5	27	7.1
EMPLOYMENT			0	10	15	1	26	0	4	4	8	16	42	11.1
OTHERS **			0	8	8	1	17	0	2	3	1	6	23	6.1
GRAND TOTAL			5	55	112	8	180	0	57	121	21	199	379	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10	1	3	14	8	6	12	2	
PRINCIPALS	16			16	11	5	10	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10			10	5	5	9	1	
TOT-ADMINISTRATORS	36	1	3	40	24	16	31	9	
ELEMENTARY TEACHERS	343	47		390	47	343	330	51	9
SECONDARY TEACHERS	131	10	15	156	65	91	128	24	4
OTHER TEACHERS									
TOT-TEACHERS	474	57	15	546	112	434	458	75	13
GUIDANCE	17			17	2	15	17		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	17			17		17	17		
CONSULTANT, SUPERVISO			2	2		2	2		
OTHER PROFESSIONALS	6			6		6	4	2	
TOT-PROFESSIONALS	550	58	20	628	138	490	529	86	13
TEACHER ASSISTANTS	149	25		174	10	164	124	50	
TECHNICIANS			3	3	2	1	3		
CLERICAL, SECRETARIAL	46	2	8	56	1	55	44	12	
SERVICE WORKERS	39		94	133	19	114	68	65	
SKILLED CRAFTS	9		16	25	24	1	15	8	2
LABORERS, UNSKILLED									
TOTAL	793	85	141	1,019	194	825	783	221	15

2002-03 Current Expense Expenditures by Source of Funds

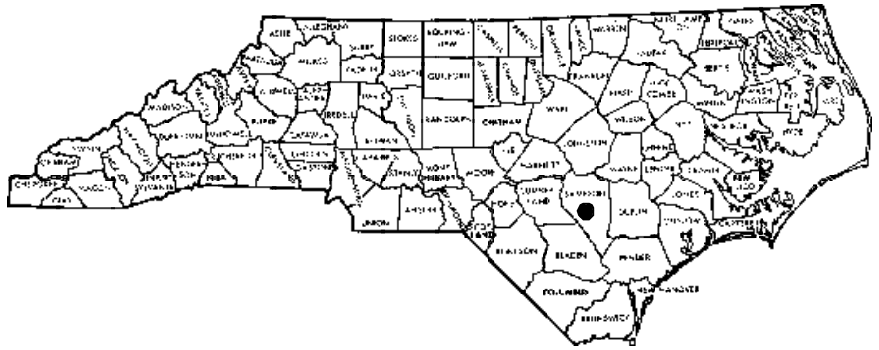
SAMPSON COUNTY FINAL ADM 7,892

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,030,058	3,303,345	1,988,306	34,321,709	3,678.42	418.56	251.94	4,348.92	66.3
EMPLOYEE BENEFITS	5,187,889	826,712	416,598	6,431,199	657.36	104.75	52.79	814.90	12.3
PURCHASED SERVICES	960,542	594,699	2,623,297	4,178,538	121.71	75.36	332.40	529.47	8.1
SUPPLIES & MATERIALS	2,447,057	1,950,277	1,223,937	5,621,271	310.07	247.11	155.09	712.27	10.9
INSTRUCTIONAL EQUIP.	463,827	190,003	255,932	909,762	58.77	24.08	32.43	115.28	1.8
OTHER OBJECTS	205	69,325	245,824	315,354	0.03	8.78	31.15	39.96	0.6
TOTAL	38,089,578	6,934,361	6,753,894	51,777,833	4,826.36	878.64	855.80	6,560.80	100.0
PERCENT OF TOTAL	73.6	13.4	13.0	100.0					

Clinton

606 College Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School



Pupil Accounting

CLINTON CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	252	231	216	188	220	232	237	213	239	250	175	184	145	2,782
ADM	242	225	210	183	210	225	232	209	223	228	168	176	147	2,678
ADA	231	216	202	176	201	214	217	198	207	217	161	167	139	2,546
MLD	247	222	214	189	213	223	237	211	221	225	168	168	150	2,688
PROM	228	208	210	180	212	221	232	205	212	187	150	153	146	2,544
N-P	19	14	4	9	1	2	5	6	9	38	18	15	4	144

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	264	237	217	218	186	215	230	242	219	248	211	172	159	2,818
ADM	258	235	214	216	185	213	231	241	217	246	208	171	158	2,793
ADA	250	229	209	211	179	208	222	234	208	237	201	164	153	2,705

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

CLINTON CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	16	18	0	34	0	17	16	0	33	67	44.7
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	16	18	0	34	0	17	16	0	33	67	44.7
PRIVATE SR	INSTIT	NC	0	4	2	0	6	0	1	5	1	7	13	8.7
PRIVATE SR	OUT-STATE		0	2	0	0	2	0	0	0	0	0	2	1.3
TOTAL			0	6	2	0	8	0	1	5	1	7	15	10.0
COMM COLLEGE, TECH	NC		0	9	9	4	22	1	6	14	2	23	45	30.0
C.C., TECH	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL			0	10	9	4	23	1	6	14	2	23	46	30.7
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	1	1	0	2	0	3	0	0	3	5	3.3
EMPLOYMENT			1	3	3	0	7	1	0	1	1	3	10	6.7
OTHERS **			0	4	2	0	6	0	0	1	0	1	7	4.7
GRAND TOTAL			1	40	35	4	80	2	27	37	4	70	150	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	6			6	4	2	3	2	1
PRINCIPALS	3		1	4	1	3	2	1	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2		4	6	2	4	4	2	
TOT-ADMINISTRATORS	11		5	16	7	9	9	5	2
ELEMENTARY TEACHERS	77	6	8	91	4	87	65	24	2
SECONDARY TEACHERS	38	1	1	40	11	29	27	11	2
OTHER TEACHERS	51	9	2	62	13	49	48	12	2
TOT-TEACHERS	166	16	11	193	28	165	140	47	6
GUIDANCE	6			6	1	5	4	2	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	4			4		4	2	1	1
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	4	1	1	6		6	4	2	
TOT-PROFESSIONALS	191	17	17	225	36	189	159	57	9
TEACHER ASSISTANTS	55	6	11	72	6	66	33	31	8
TECHNICIANS	1		1	2	2		2		
CLERICAL, SECRETARIAL	15		7	22		22	13	8	1
SERVICE WORKERS	20	28	14	62	16	46	17	41	4
SKILLED CRAFTS			1	1	1				1
LABORERS, UNSKILLED			3	3	3		2		1
TOTAL	282	51	54	387	64	323	226	137	24

2002-03 Current Expense Expenditures by Source of Funds

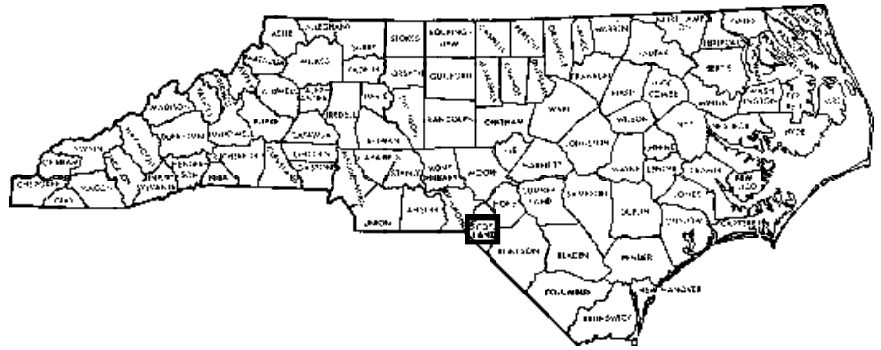
CLINTON CITY FINAL ADM 2,678

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,211,817	1,258,826	1,471,171	12,941,814	3,813.23	470.06	549.35	4,832.64	69.6
EMPLOYEE BENEFITS	1,770,759	279,594	295,368	2,345,721	661.22	104.41	110.29	875.92	12.7
PURCHASED SERVICES	319,948	68,868	980,031	1,368,847	119.47	25.72	365.96	511.15	7.4
SUPPLIES & MATERIALS	382,167	651,033	542,190	1,575,390	142.71	243.10	202.46	588.27	8.5
INSTRUCTIONAL EQUIP.	139,504	32,794	1,161	173,459	52.09	12.25	0.43	64.77	0.9
OTHER OBJECTS	2,162	69,791	104,483	176,436	0.81	26.05	39.02	65.88	0.9
TOTAL	12,826,357	2,360,906	3,394,404	18,581,667	4,789.53	881.59	1,267.51	6,938.63	100.0
PERCENT OF TOTAL	69.0	12.7	18.3	100.0					

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

13 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

SCOTLAND COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	610	582	534	585	540	605	607	577	536	643	511	418	319	7,067
ADM	580	567	533	564	524	592	590	549	515	590	448	392	319	6,763
ADA	544	539	507	541	497	565	561	517	483	550	425	372	304	6,405
MLD	577	572	547	556	524	592	591	542	514	557	392	384	326	6,674
PROM	525	472	490	513	493	561	544	515	465	456	346	324	315	6,019
N-P	52	100	57	43	31	31	47	27	49	101	46	60	11	655

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	596	611	545	515	547	521	597	572	545	618	504	420	359	6,950
ADM	583	603	540	506	545	517	586	570	540	606	496	417	357	6,866
ADA	561	587	526	493	525	500	568	553	522	572	476	399	346	6,628

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	30	22	1	56	6	27	31	0	64	120	34.3
PUBLIC SR OUT-STATE	0	2	2	0	4	0	0	0	0	0	4	1.1
TOTAL	3	32	24	1	60	6	27	31	0	64	124	35.4
PRIVATE SR INSTIT NC	2	7	3	0	12	0	5	4	1	10	22	6.3
PRIVATE SR OUT-STATE	0	1	3	0	4	1	3	4	0	8	12	3.4
TOTAL	2	8	6	0	16	1	8	8	1	18	34	9.7
COMM COLLEGE, TECH NC	2	11	21	0	34	12	21	26	1	60	94	26.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	2	11	22	0	35	12	21	26	1	60	95	27.1
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	0	0	0	3	0.9
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	2	0	4	0	0	0	0	0	4	1.1
TRADE, BUSINESS NC	0	0	1	0	1	1	1	0	0	2	3	0.9
TRADE, BUS OUT-STATE	1	4	0	0	5	0	0	0	0	0	5	1.4
TOTAL	1	4	1	0	6	1	1	0	0	2	8	2.3
MILITARY	1	4	4	0	9	0	5	2	1	8	17	4.9
EMPLOYMENT	5	9	7	0	21	1	9	4	0	14	35	10.0
OTHERS **	0	12	7	1	20	2	7	4	0	13	33	9.4
GRAND TOTAL	14	82	73	2	171	23	78	75	3	179	350	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	2	4	14	6	8	11	2	1
PRINCIPALS	15			15	6	9	10	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8		7	15	6	9	11	4	
TOT-ADMINISTRATORS	31	2	11	44	18	26	32	11	1
ELEMENTARY TEACHERS	322	37	33	392	52	340	292	87	13
SECONDARY TEACHERS	128	2	10	140	59	81	106	22	12
OTHER TEACHERS	2	2		4		4	4		
TOT-TEACHERS	452	41	43	536	111	425	402	109	25
GUIDANCE	19		1	20	5	15	16	2	2
PSYCHOLOGICAL	1	2		3	2	1	3		
LIBRARIAN, AUDIOVISUA	12			12		12	10	2	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	6	6	19	2	17	13	5	1
TOT-PROFESSIONALS	522	51	61	634	138	496	476	129	29
TEACHER ASSISTANTS	120	33	32	185	13	172	96	74	15
TECHNICIANS	4			4	3	1	1	1	2
CLERICAL, SECRETARIAL	24	4	28	56		56	45	8	3
SERVICE WORKERS	25	75	40	140	55	85	49	68	23
SKILLED CRAFTS	14			14	14		9	3	2
LABORERS, UNSKILLED									
TOTAL	709	163	161	1,033	223	810	676	283	74

2002-03 Current Expense Expenditures by Source of Funds

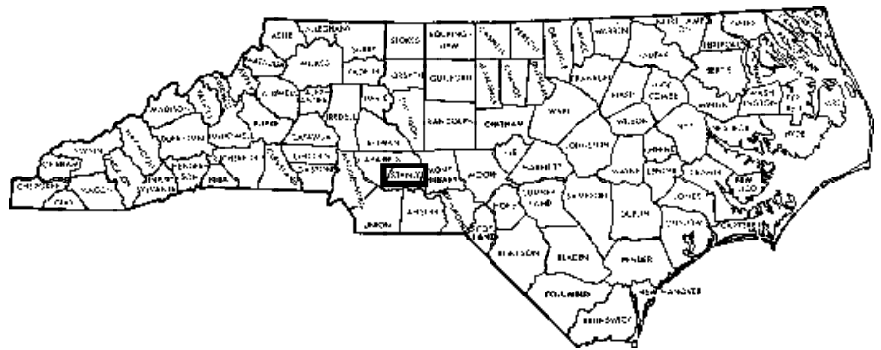
SCOTLAND COUNTY FINAL ADM 6,763

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,497,423	5,050,598	4,956,616	37,504,637	4,065.86	746.80	732.90	5,545.56	70.7
EMPLOYEE BENEFITS	4,860,760	991,279	1,061,473	6,913,512	718.73	146.58	156.95	1,022.26	13.0
PURCHASED SERVICES	323,157	884,247	2,417,915	3,625,319	47.78	130.75	357.52	536.05	6.8
SUPPLIES & MATERIALS	1,177,370	2,090,726	1,237,354	4,505,450	174.09	309.14	182.96	666.19	8.5
INSTRUCTIONAL EQUIP.	50,679	181,753	17,079	249,511	7.49	26.87	2.53	36.89	0.5
OTHER OBJECTS	5,517	36,582	210,839	252,938	0.82	5.40	31.18	37.40	0.5
TOTAL	33,914,906	9,235,185	9,901,276	53,051,367	5,014.77	1365.54	1,464.04	7,844.35	100.0
PERCENT OF TOTAL	63.9	17.4	18.7	100.0					

STANLY

1000-4 North First Street
Albemarle, NC 28001

18 Elementary Schools
4 Secondary Schools



Pupil Accounting

STANLY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	715	762	750	784	773	848	837	848	863	822	779	740	653	10,174
ADM	697	735	731	766	742	824	820	826	852	787	745	715	644	9,884
ADA	666	708	705	739	715	793	786	792	812	752	713	683	615	9,479
MLD	696	734	728	757	743	825	815	823	844	774	724	691	635	9,789
PROM	642	690	691	729	719	794	768	786	792	722	692	675	633	9,333
N-P	54	44	37	28	24	31	47	37	52	52	32	16	2	456

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	747	678	726	724	750	729	830	817	824	879	759	711	701	9,875
ADM	745	688	727	725	747	736	825	820	822	870	753	711	699	9,868
ADA	721	674	711	713	729	720	803	798	796	840	722	683	672	9,582

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

STANLY COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	14	60	2	76	0	17	73	3	93	169	27.4
PUBLIC	SR	OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.3
TOTAL			0	14	60	2	76	0	17	74	4	95	171	27.8
PRIVATE	SR	INSTIT NC	0	4	14	0	18	0	2	28	0	30	48	7.8
PRIVATE	SR	OUT-STATE	0	1	4	0	5	0	0	3	0	3	8	1.3
TOTAL			0	5	18	0	23	0	2	31	0	33	56	9.1
COMM COLLEGE, TECH		NC	1	13	83	9	106	1	14	112	7	134	240	39.0
C.C., TECH		OUT-STATE	0	0	0	1	1	0	0	2	0	2	3	0.5
TOTAL			1	13	83	10	107	1	14	114	7	136	243	39.4
PRIVATE JR COLLEGE		NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS		NC	0	1	14	1	16	0	3	8	0	11	27	4.4
TRADE, BUS		OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL			0	2	16	1	19	0	3	8	0	11	30	4.9
MILITARY			0	3	16	0	19	0	0	2	0	2	21	3.4
EMPLOYMENT			0	2	60	2	64	0	5	21	0	26	90	14.6
OTHERS **			0	0	3	0	3	0	0	2	0	2	5	0.8
GRAND TOTAL			1	39	256	15	311	1	41	252	11	305	616	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

STANLY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	3		1	4	2	2	4		
PRINCIPALS	22			22	10	12	21		1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12			12	7	5	12		
TOT-ADMINISTRATORS	37		1	38	19	19	37		1
ELEMENTARY TEACHERS	408	39	27	474	49	425	459	13	2
SECONDARY TEACHERS	164	6	10	180	74	106	174	4	2
OTHER TEACHERS	7		4	11	8	3	11		
TOT-TEACHERS	579	45	41	665	131	534	644	17	4
GUIDANCE	36	4		40	4	36	35	5	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN, AUDIOVISUA	22			22	3	19	22		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	13	3	5	21	5	16	21		
TOT-PROFESSIONALS	689	52	47	788	162	626	761	22	5
TEACHER ASSISTANTS	172	45	5	222	4	218	197	22	3
TECHNICIANS			1	1	1				1
CLERICAL, SECRETARIAL	58	2	3	63		63	60	3	
SERVICE WORKERS	74	58	15	147	49	98	130	16	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	993	157	71	1,221	216	1,005	1,148	63	10

2002-03 Current Expense Expenditures by Source of Funds

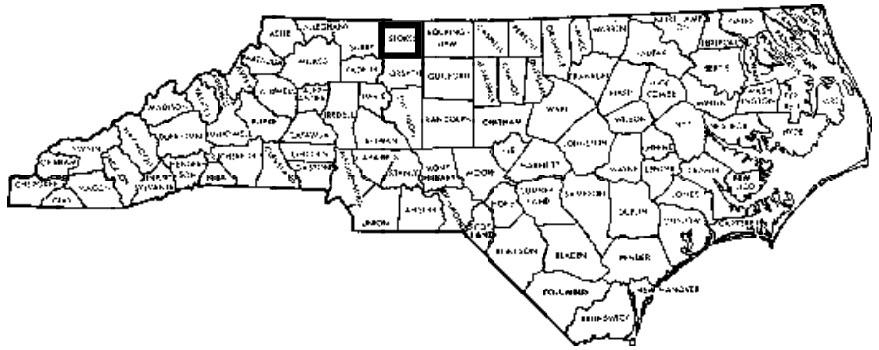
STANLY COUNTY FINAL ADM 9,884

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,809,846	2,991,294	5,553,261	43,354,401	3,521.84	302.64	561.84	4,386.32	70.7
EMPLOYEE BENEFITS	5,984,290	701,754	1,357,132	8,043,176	605.45	71.00	137.31	813.76	13.1
PURCHASED SERVICES	1,504,100	214,665	2,820,166	4,538,931	152.18	21.71	285.33	459.22	7.4
SUPPLIES & MATERIALS	1,421,899	1,179,837	1,969,170	4,570,906	143.86	119.37	199.23	462.46	7.5
INSTRUCTIONAL EQUIP.	301,247	145,300	56,500	503,047	30.48	14.70	5.72	50.90	0.8
OTHER OBJECTS	4,610	58,099	241,600	304,309	0.47	5.88	24.44	30.79	0.5
TOTAL	44,025,992	5,290,949	11,997,829	61,314,770	4,454.28	535.30	1,213.87	6,203.45	100.0
PERCENT OF TOTAL	71.8	8.6	19.6	100.0					

STOKES

PO Box 50
501 North Main Street
Danbury, NC 27016

14 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

STOKES COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	592	614	584	673	545	575	596	604	583	675	591	517	438	7,587
ADM	576	611	568	666	532	571	577	591	566	629	559	481	419	7,346
ADA	544	577	544	635	508	545	546	557	532	586	522	447	389	6,932
MLD	573	614	566	667	533	572	574	594	563	600	543	449	409	7,257
PROM	529	558	548	632	521	562	553	578	551	540	506	427	395	6,900
N-P	44	56	18	35	12	10	21	16	12	60	37	22	14	357

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	580	587	570	566	642	536	589	578	603	647	584	528	453	7,463
ADM	569	582	569	564	639	536	586	574	597	637	576	518	449	7,396
ADA	548	566	553	550	620	519	568	552	569	608	543	490	420	7,106

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	46	2	51	0	5	55	0	60	111	26.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	3	47	2	52	0	5	57	0	62	114	27.0
PRIVATE SR INSTIT NC	0	1	7	0	8	0	1	7	0	8	16	3.8
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	1.9
TOTAL	0	1	11	0	12	0	1	11	0	12	24	5.7
COMM COLLEGE, TECH NC	0	3	102	0	105	0	3	103	1	107	212	50.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	102	0	105	0	3	103	1	107	212	50.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	8	0	8	0	1	4	0	5	13	3.1
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL	0	0	11	0	11	0	1	4	0	5	16	3.8
MILITARY	0	0	11	0	11	0	0	1	1	2	13	3.1
EMPLOYMENT	0	1	24	1	26	0	0	11	1	12	38	9.0
OTHERS **	0	1	5	0	6	0	0	0	0	0	6	1.4
GRAND TOTAL	0	9	211	3	223	0	10	187	3	200	423	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

STOKES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4		4	8	2	6	8		
PRINCIPALS	18			18	12	6	18		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9			9	5	4	8	1	
TOT-ADMINISTRATORS	31		4	35	19	16	34	1	
ELEMENTARY TEACHERS	257	22	14	293	53	240	281	9	3
SECONDARY TEACHERS	142	4	5	151	72	79	146	3	2
OTHER TEACHERS	34	14		48	8	40	45	2	1
TOT-TEACHERS	433	40	19	492	133	359	472	14	6
GUIDANCE	23			23	4	19	23		
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN, AUDIOVISUA	16		1	17	1	16	17		
CONSULTANT, SUPERVISO	5			5		5	5		
OTHER PROFESSIONALS	4	5		9	3	6	9		
TOT-PROFESSIONALS	515	45	24	584	161	423	563	15	6
TEACHER ASSISTANTS	148		3	151	3	148	145	6	
TECHNICIANS									
CLERICAL, SECRETARIAL	42	1	7	50		50	50		
SERVICE WORKERS	45		66	111	34	77	102	8	1
SKILLED CRAFTS			19	19	19		19		
LABORERS, UNSKILLED	10			10	10		10		
TOTAL	760	46	119	925	227	698	889	29	7

2002-03 Current Expense Expenditures by Source of Funds

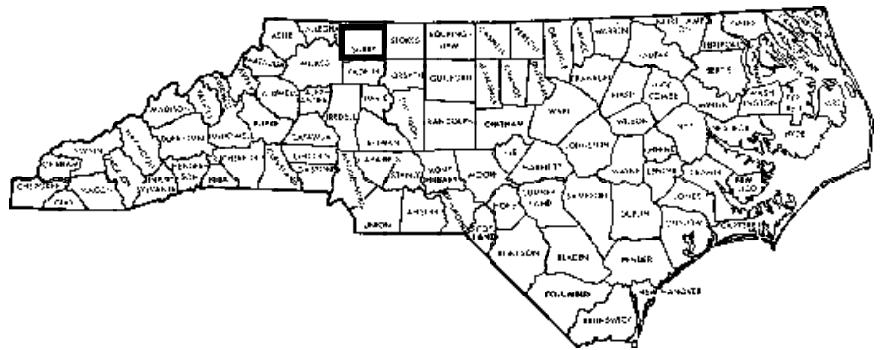
STOKES COUNTY FINAL ADM 7,346

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,940,319	2,149,971	3,915,304	33,005,594	3,667.35	292.67	532.98	4,493.00	67.6
EMPLOYEE BENEFITS	4,754,936	425,352	961,343	6,141,631	647.28	57.90	130.87	836.05	12.6
PURCHASED SERVICES	811,264	1,175,018	2,653,039	4,639,321	110.44	159.95	361.15	631.54	9.5
SUPPLIES & MATERIALS	1,280,936	765,354	2,275,392	4,321,682	174.37	104.18	309.75	588.30	8.8
INSTRUCTIONAL EQUIP.	453,339	64,422	8,555	526,316	61.71	8.78	1.16	71.65	1.1
OTHER OBJECTS	8,120	15,822	183,375	207,317	1.11	2.15	24.96	28.22	0.4
TOTAL	34,248,914	4,595,939	9,997,008	48,841,861	4,662.26	625.63	1,360.87	6,648.76	100.0
PERCENT OF TOTAL	70.1	9.4	20.5	100.0					

SURRY

PO Box 364
209 North Crutchfield Street
Dobson, NC 27017

13 Elementary Schools
3 Secondary Schools



Pupil Accounting

SURRY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	744	678	669	676	689	664	680	731	721	758	597	540	462	8,609
ADM	705	663	645	660	671	645	681	715	705	714	578	515	421	8,318
ADA	675	637	621	637	647	623	652	680	672	681	551	489	399	7,964
MLD	707	659	649	661	670	645	679	706	702	686	560	501	389	8,214
PROM	645	615	621	641	667	640	650	682	700	627	521	473	386	7,868
N-P	62	44	28	20	3	5	29	24	2	59	39	28	3	346

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	747	692	646	649	661	673	664	681	726	769	656	552	485	8,601
ADM	743	688	640	648	658	671	663	679	717	762	648	548	486	8,551
ADA	719	669	625	629	638	652	645	656	690	734	622	526	470	8,275

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

SURRY COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	1	43	1	45	0	3	30	0	33	78	17.9
PUBLIC SR	OUT-STATE		0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL			0	1	45	1	47	0	3	30	0	33	80	18.4
PRIVATE SR	INSTIT	NC	0	0	8	1	9	0	1	11	1	13	22	5.1
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL			0	0	11	1	12	0	1	11	1	13	25	5.7
COMM COLLEGE, TECH	NC		0	7	99	5	111	0	4	119	12	135	246	56.6
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	7	99	5	111	0	4	119	12	135	246	56.6
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	1	0	1	3	0.7
TRADE, BUS	OUT-STATE		0	0	3	0	3	0	0	1	0	1	4	0.9
TOTAL			0	0	5	0	5	0	0	2	0	2	7	1.6
MILITARY			1	0	12	0	13	0	0	2	0	2	15	3.4
EMPLOYMENT			0	0	28	5	33	0	1	20	8	29	62	14.3
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			1	8	200	12	221	0	9	184	21	214	435	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

SURRY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	3			3	2	1	3		
PRINCIPALS	16			16	9	7	16		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8		11	19	12	7	18	1	
TOT-ADMINISTRATORS	27		11	38	23	15	37	1	
ELEMENTARY TEACHERS	302	35	53	390	27	363	385	3	2
SECONDARY TEACHERS	137	7	10	154	60	94	149	4	1
OTHER TEACHERS	30	2	4	36	11	25	36		
TOT-TEACHERS	469	44	67	580	98	482	570	7	3
GUIDANCE	19		1	20	6	14	20		
PSYCHOLOGICAL	1	2		3	1	2	3		
LIBRARIAN, AUDIOVISUA	14	1		15		15	15		
CONSULTANT, SUPERVISO	8	2	5	15	5	10	15		
OTHER PROFESSIONALS	11		8	19	3	16	19		
TOT-PROFESSIONALS	549	49	92	690	136	554	679	8	3
TEACHER ASSISTANTS	147	26	11	184	6	178	178	3	3
TECHNICIANS			3	3	3		3		
CLERICAL, SECRETARIAL	37	6	30	73	1	72	72		1
SERVICE WORKERS	71	77	24	172	56	116	170	1	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	804	158	160	1,122	202	920	1,102	12	8

2002-03 Current Expense Expenditures by Source of Funds

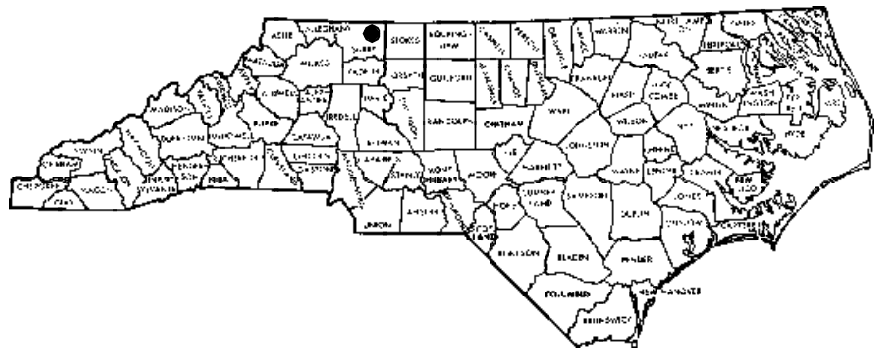
SURRY COUNTY FINAL ADM 8,318

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,711,599	3,019,080	5,067,969	38,798,648	3,692.19	362.95	609.28	4,664.42	71.2
EMPLOYEE BENEFITS	5,332,890	646,067	1,249,228	7,228,185	641.13	77.67	150.18	868.98	13.3
PURCHASED SERVICES	625,427	486,263	1,778,667	2,890,357	75.19	58.46	213.83	347.48	5.3
SUPPLIES & MATERIALS	1,688,109	1,345,818	1,802,842	4,836,769	202.95	161.79	216.74	581.48	8.9
INSTRUCTIONAL EQUIP.	248,851	121,104	36,025	405,980	29.92	14.56	4.33	48.81	0.7
OTHER OBJECTS	5,561	70,236	231,068	306,865	0.67	8.44	27.78	36.89	0.6
TOTAL	38,612,437	5,688,568	10,165,799	54,466,804	4,642.05	683.87	1,222.14	6,548.06	100.0
PERCENT OF TOTAL	70.9	10.4	18.7	100.0					

Elkin

202 West Spring Street
Elkin, NC 28621

1 Elementary School
1 Combined School



Pupil Accounting

ELKIN CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	88	88	95	101	94	82	102	97	85	94	98	68	69	1,161
ADM	86	82	89	100	90	81	98	96	83	90	93	70	68	1,126
ADA	83	78	86	97	87	78	94	93	79	85	90	68	65	1,083
MLD	88	80	91	99	90	83	97	98	80	90	92	71	69	1,128
PROM	81	78	87	95	84	79	83	95	78	86	90	67	68	1,071
N-P	7	2	4	4	6	4	14	3	2	4	2	4	1	57

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	112	87	88	89	99	93	82	108	98	89	92	97	69	1,203
ADM	112	85	88	88	98	92	81	105	98	89	92	95	68	1,191
ADA	111	84	86	86	96	90	80	104	96	86	89	92	67	1,167

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	0	7	0	7	17	26.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.5
TOTAL	0	0	11	0	11	0	0	7	0	7	18	27.7
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	2	0	2	6	9.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	1	3	5	7.7
TOTAL	0	0	6	0	6	0	0	4	1	5	11	16.9
COMM COLLEGE, TECH NC	0	2	10	1	13	0	1	13	0	14	27	41.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	10	1	13	0	1	13	0	14	27	41.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	1	0	1	2	3.1
EMPLOYMENT	0	0	2	0	2	0	0	0	0	0	2	3.1
OTHERS **	0	0	2	1	3	0	0	1	1	2	5	7.7
GRAND TOTAL	0	2	32	2	36	0	1	26	2	29	65	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

ELKIN CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	2			2	1	1	2		
PRINCIPALS	2			2	2		2		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	1		2	3	3		3		
TOT-ADMINISTRATORS	5		2	7	6	1	7		
ELEMENTARY TEACHERS	40	2	1	43	7	36	42	1	
SECONDARY TEACHERS	20			20	7	13	20		
OTHER TEACHERS	17	2		19	5	14	16	1	2
TOT-TEACHERS	77	4	1	82	19	63	78	2	2
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	2			2	1	1	2		
CONSULTANT, SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	3	1		4	2	2	4		
TOT-PROFESSIONALS	90	5	3	98	29	69	94	2	2
TEACHER ASSISTANTS	24	3	7	34	4	30	31	3	
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	8		2	10		10	10		
SERVICE WORKERS	7	12	4	23	6	17	18	4	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	130	20	16	166	39	127	154	9	3

2002-03 Current Expense Expenditures by Source of Funds

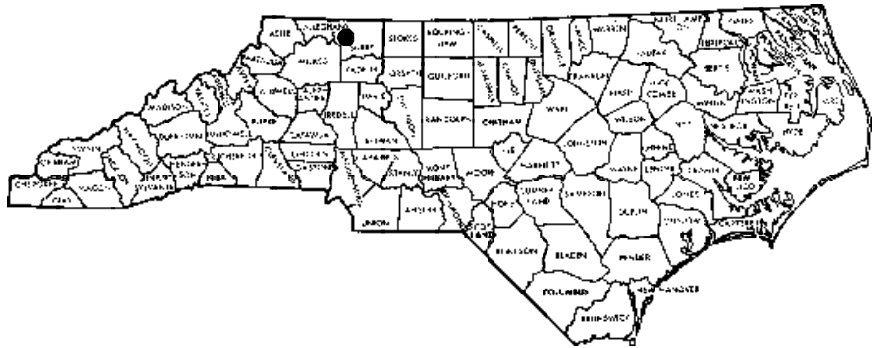
ELKIN CITY FINAL ADM 1,126

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,774,962	259,805	909,047	5,943,814	4,240.64	230.74	807.32	5,278.70	69.4
EMPLOYEE BENEFITS	818,372	53,563	190,007	1,061,942	726.80	47.56	168.75	943.11	12.5
PURCHASED SERVICES	156,131	86,775	437,988	680,894	138.66	77.06	388.98	604.70	7.9
SUPPLIES & MATERIALS	170,211	142,788	425,297	738,296	151.16	126.81	377.71	655.68	8.6
INSTRUCTIONAL EQUIP.	25,975	26,994	0	52,969	23.07	23.97	0.00	47.04	0.6
OTHER OBJECTS	460	4,081	83,067	87,608	0.41	3.62	73.77	77.80	1.0
TOTAL	5,946,111	574,006	2,045,406	8,565,523	5,280.74	509.76	1,816.53	7,607.03	100.0
PERCENT OF TOTAL	69.4	6.7	23.9	100.0					

Mount Airy

PO Drawer 710
130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School



Pupil Accounting

MOUNT AIRY CITY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	163	138	131	133	148	143	179	159	154	168	141	138	133	1,928
ADM	159	134	127	122	138	141	182	165	161	159	137	132	132	1,889
ADA	151	128	122	117	133	134	172	156	152	151	129	126	126	1,797
MLD	160	136	130	118	137	140	184	166	162	149	134	132	132	1,880
PROM	138	118	121	104	134	139	184	166	162	145	127	118	130	1,786
N-P	22	18	9	14	3	1	0	0	0	4	7	14	2	94

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	152	158	124	127	106	135	131	173	159	157	149	137	119	1,827
ADM	152	156	124	127	105	133	161	182	161	155	147	133	117	1,853
ADA	145	152	120	124	102	131	155	176	154	150	143	128	114	1,794

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

MOUNT AIRY CITY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	2	14	0	16	0	2	20	1	23	39	28.3
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL			0	2	15	0	17	0	2	21	1	24	41	29.7
PRIVATE SR	INSTIT	NC	0	0	1	0	1	0	1	7	0	8	9	6.5
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL			0	0	2	0	2	0	1	8	0	9	11	8.0
COMM COLLEGE, TECH	NC		0	1	22	1	24	0	4	30	3	37	61	44.2
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL			0	1	23	1	25	0	4	30	3	37	62	44.9
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	0	0	0	0	1	0.7
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	0	0	0	0	1	0.7
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	0	2	0	2	0	0	0	0	0	2	1.4
EMPLOYMENT			0	0	10	1	11	0	0	3	1	4	15	10.9
OTHERS **			0	1	2	0	3	0	0	3	0	3	6	4.3
GRAND TOTAL			0	5	54	2	61	0	7	65	5	77	138	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	4	3	7		
PRINCIPALS	4			4	2	2	4		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		1	4	3	1	3	1	
TOT-ADMINISTRATORS	14		1	15	9	6	14	1	
ELEMENTARY TEACHERS	71	6	2	79	11	68	77	2	
SECONDARY TEACHERS	40		1	41	14	27	41		
OTHER TEACHERS	17	3		20	4	16	19	1	
TOT-TEACHERS	128	9	3	140	29	111	137	3	
GUIDANCE	5			5	1	4	4	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	1	1		2		2	2		
TOT-PROFESSIONALS	153	10	4	167	39	128	162	5	
TEACHER ASSISTANTS	29	8	6	43	2	41	41	2	
TECHNICIANS									
CLERICAL, SECRETARIAL	9		8	17		17	17		
SERVICE WORKERS	2		25	27	7	20	25	2	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	193	18	43	254	48	206	245	9	

2002-03 Current Expense Expenditures by Source of Funds

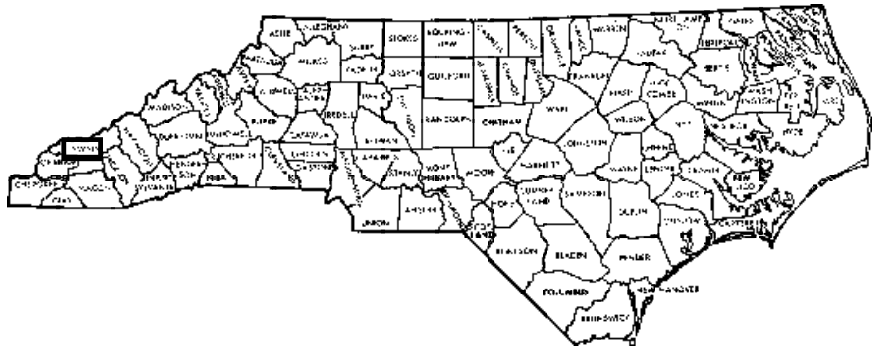
MOUNT AIRY CITY FINAL ADM 1,889

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,312,452	725,383	1,391,238	9,429,073	3,871.07	384.01	736.49	4,991.57	69.1
EMPLOYEE BENEFITS	1,235,889	151,273	247,036	1,634,198	654.26	80.07	130.78	865.11	12.0
PURCHASED SERVICES	125,864	63,350	1,135,677	1,324,891	66.63	33.53	601.21	701.37	9.7
SUPPLIES & MATERIALS	182,885	252,495	570,451	1,005,831	96.82	133.66	301.99	532.47	7.4
INSTRUCTIONAL EQUIP.	2,831	0	1,607	4,438	1.50	0.00	0.85	2.35	0.0
OTHER OBJECTS	3,722	27,681	210,727	242,130	1.97	14.66	111.55	128.18	1.8
TOTAL	8,863,643	1,220,182	3,556,736	13,640,561	4,692.25	645.93	1,882.87	7,221.05	100.0
PERCENT OF TOTAL	65.0	8.9	26.1	100.0					

SWAIN

PO Box 2340
280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

SWAIN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	141	122	139	135	118	160	148	165	154	173	143	122	101	1,821
ADM	126	118	134	133	115	154	140	157	148	162	135	116	91	1,729
ADA	119	113	128	127	111	148	134	150	141	152	129	107	85	1,644
MLD	129	119	133	136	119	158	141	154	147	157	132	110	87	1,722
PROM	125	103	132	133	117	155	140	149	145	123	127	106	84	1,639
N-P	4	16	1	3	2	3	1	5	2	34	5	4	3	83

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	125	149	109	142	142	126	160	146	155	186	132	132	110	1,814
ADM	124	147	107	140	140	125	158	146	155	184	131	129	109	1,795
ADA	120	145	105	136	137	121	153	142	150	175	124	123	102	1,733

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

SWAIN COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	5	0	8	0	13	1	0	7	0	8	21	24.7
PUBLIC SR	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL			5	0	9	0	14	1	0	7	0	8	22	25.9
PRIVATE SR	INSTIT	NC	0	0	0	0	0	0	0	4	0	4	4	4.7
PRIVATE SR	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	2.4
TOTAL			0	0	1	0	1	0	0	5	0	5	6	7.1
COMM COLLEGE, TECH	NC		2	1	11	0	14	4	0	18	0	22	36	42.4
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			2	1	11	0	14	4	0	18	0	22	36	42.4
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		1	0	1	0	2	0	0	0	0	0	2	2.4
TOTAL			1	0	1	0	2	0	0	0	0	0	2	2.4
MILITARY			0	0	1	0	1	0	0	0	0	0	1	1.2
EMPLOYMENT			2	0	9	0	11	3	0	4	0	7	18	21.2
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			10	1	32	0	43	8	0	34	0	42	85	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	3	4	7		
PRINCIPALS	4			4	3	1	4		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	13			13	7	6	13		
ELEMENTARY TEACHERS	80	13		93	14	79	91		2
SECONDARY TEACHERS	43	2		45	18	27	43	1	1
OTHER TEACHERS									
TOT-TEACHERS	123	15		138	32	106	134	1	3
GUIDANCE	4			4	1	3	3		1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	4			4	1	3	4		
CONSULTANT, SUPERVISO	3			3	2	1	3		
OTHER PROFESSIONALS	6	2		8	4	4	8		
TOT-PROFESSIONALS	154	17		171	47	124	166	1	4
TEACHER ASSISTANTS	30	16		46	9	37	43		3
TECHNICIANS	5	2		7	3	4	7		
CLERICAL, SECRETARIAL	8	2		10		10	10		
SERVICE WORKERS	32	1	26	59	28	31	56		3
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	229	38	26	293	87	206	282	1	10

2002-03 Current Expense Expenditures by Source of Funds

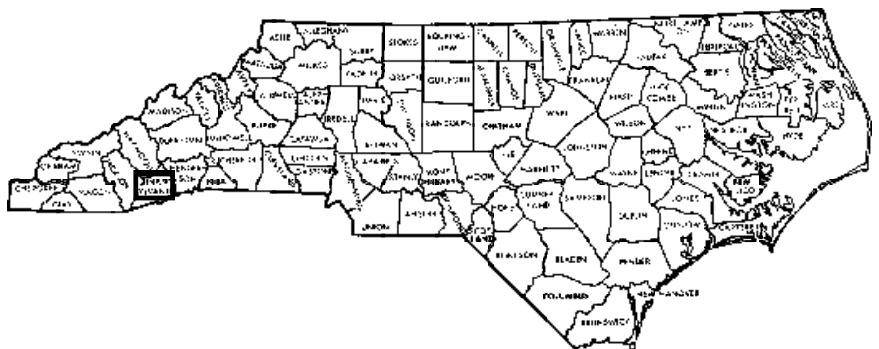
SWAIN COUNTY FINAL ADM 1,729

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,682,527	1,212,728	489,162	9,384,417	4,443.34	701.40	282.92	5,427.66	62.2
EMPLOYEE BENEFITS	1,414,484	255,834	110,143	1,780,461	818.09	147.97	63.70	1,029.76	11.8
PURCHASED SERVICES	466,300	265,151	587,873	1,319,324	269.69	153.36	340.01	763.06	8.7
SUPPLIES & MATERIALS	476,817	435,230	515,984	1,428,031	275.78	251.72	298.43	825.93	9.5
INSTRUCTIONAL EQUIP.	228,274	419,512	398,028	1,045,814	132.03	242.63	230.21	604.87	6.9
OTHER OBJECTS	1,953	22,320	107,546	131,819	1.13	12.91	62.20	76.24	0.9
TOTAL	10,270,355	2,610,775	2,208,736	15,089,866	5,940.06	1509.99	1,277.47	8,727.52	100.0
PERCENT OF TOTAL	68.1	17.3	14.6	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

6 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

TRANSYLVANIA COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	266	301	277	281	295	323	325	289	336	356	353	279	255	3,936
ADM	251	291	280	265	288	314	313	278	319	327	323	263	238	3,750
ADA	241	281	269	256	278	301	302	268	306	313	313	253	229	3,610
MLD	248	290	281	267	296	313	311	281	321	312	304	250	236	3,710
PROM	236	278	276	261	281	303	302	279	319	285	295	245	218	3,578
N-P	12	12	5	6	15	10	9	2	2	27	9	5	18	132

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	263	252	281	283	267	293	322	319	291	368	293	304	271	3,807
ADM	261	251	280	282	267	290	317	318	288	360	290	298	268	3,770
ADA	253	246	274	275	261	284	310	308	282	347	282	291	259	3,672

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

TRANSYLVANIA COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	36	0	36	0	3	32	0	35	71	30.5
PUBLIC SR	OUT-STATE		0	1	6	1	8	0	0	9	1	10	18	7.7
TOTAL			0	1	42	1	44	0	3	41	1	45	89	38.2
PRIVATE SR	INSTIT	NC	0	0	8	0	8	0	1	4	0	5	13	5.6
PRIVATE SR	OUT-STATE		0	0	5	0	5	0	0	4	0	4	9	3.9
TOTAL			0	0	13	0	13	0	1	8	0	9	22	9.4
COMM COLLEGE, TECH	NC		0	2	36	0	38	0	4	35	0	39	77	33.0
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	6	0	6	7	3.0
TOTAL			0	2	37	0	39	0	4	41	0	45	84	36.1
PRIVATE JR	COLLEGE	NC	0	1	0	0	1	0	0	0	0	0	1	0.4
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL			0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY			0	0	6	0	6	0	0	0	0	0	6	2.6
EMPLOYMENT			0	2	13	0	15	0	1	4	0	5	20	8.6
OTHERS **			0	0	8	0	8	0	0	2	0	2	10	4.3
GRAND TOTAL			0	6	120	1	127	0	9	96	1	106	233	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9		1	10	5	5	10		
PRINCIPALS	9			9	7	2	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		1	6	2	4	6		
TOT-ADMINISTRATORS	23		2	25	14	11	25		
ELEMENTARY TEACHERS	84	10	9	103	12	91	101	1	1
SECONDARY TEACHERS	124	3	13	140	47	93	138	2	
OTHER TEACHERS	13	7	4	24		24	24		
TOT-TEACHERS	221	20	26	267	59	208	263	3	1
GUIDANCE	8		1	9	1	8	7	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUA	7			7		7	7		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	263	20	29	312	74	238	306	5	1
TEACHER ASSISTANTS	65	18	7	90	4	86	86	4	
TECHNICIANS		1		1		1	1		
CLERICAL, SECRETARIAL	19	1	10	30		30	29	1	
SERVICE WORKERS	28		35	63	16	47	57	6	
SKILLED CRAFTS	3		6	9	9		8	1	
LABORERS, UNSKILLED									
TOTAL	378	40	87	505	103	402	487	17	1

2002-03 Current Expense Expenditures by Source of Funds

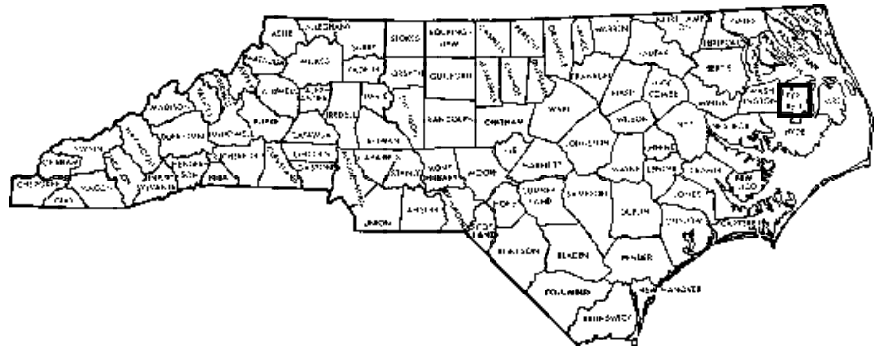
TRANSYLVANIA COUNTY FINAL ADM 3,750

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,934,237	1,485,352	2,861,986	18,281,575	3,715.80	396.09	763.20	4,875.09	69.1
EMPLOYEE BENEFITS	2,491,119	309,981	566,231	3,367,331	664.30	82.66	150.99	897.95	12.7
PURCHASED SERVICES	554,391	168,690	1,896,267	2,619,348	147.84	44.98	505.67	698.49	9.9
SUPPLIES & MATERIALS	330,559	464,282	1,221,340	2,016,181	88.15	123.81	325.69	537.65	7.6
INSTRUCTIONAL EQUIP.	33,904	12,093	59,702	105,699	9.04	3.23	15.92	28.19	0.4
OTHER OBJECTS	1,149	1,159	75,555	77,863	0.31	0.30	20.15	20.76	0.3
TOTAL	17,345,359	2,441,557	6,681,081	26,467,997	4,625.44	651.07	1,781.62	7,058.13	100.0
PERCENT OF TOTAL	65.5	9.3	25.2	100.0					

TYRRELL

PO Box 328
210 North Road Street
Columbia, NC 27925

2 Elementary Schools
1 Combined School



Pupil Accounting

TYRRELL COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	43	49	28	60	49	57	59	58	63	73	72	48	58	717
ADM	40	49	29	55	48	56	55	55	58	68	68	47	55	683
ADA	38	47	28	54	46	54	53	53	54	62	63	45	51	648
MLD	39	49	31	54	48	56	56	56	56	66	67	47	55	680
PROM	38	48	30	52	48	56	51	53	55	47	60	42	53	633
N-P	1	1	1	2	0	0	5	3	1	19	7	5	2	47

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	37	40	52	31	50	47	59	50	54	73	53	66	41	653
ADM	37	39	52	30	50	46	58	47	52	71	51	65	40	638
ADA	36	39	50	30	49	45	57	45	50	66	49	62	38	616

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	4	0	6	0	3	7	0	10	16	29.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	3	7	0	10	16	29.1
PRIVATE SR INSTIT NC	0	2	0	0	2	0	0	0	0	0	2	3.6
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.8
TOTAL	0	3	0	0	3	0	0	0	0	0	3	5.5
COMM COLLEGE, TECH NC	0	6	11	0	17	0	5	5	1	11	28	50.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.8
TOTAL	0	6	11	0	17	0	5	6	1	12	29	52.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.8
EMPLOYMENT	0	2	1	0	3	0	1	2	0	3	6	10.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	13	17	0	30	0	9	15	1	25	55	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4			4	2	2	4		
PRINCIPALS	3			3	1	2	2	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	9			9	4	5	8	1	
ELEMENTARY TEACHERS	19	6		25	1	24	22	3	
SECONDARY TEACHERS	14			14	7	7	13		1
OTHER TEACHERS	15	3	1	19	4	15	16	3	
TOT-TEACHERS	48	9	1	58	12	46	51	6	1
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	2			2	1	1	2		
CONSULTANT, SUPERVISO	1			1		1		1	
OTHER PROFESSIONALS	4			4	1	3	4		
TOT-PROFESSIONALS	67	9	1	77	18	59	68	8	1
TEACHER ASSISTANTS	21	2		23		23	14	8	1
TECHNICIANS	3			3	3		3		
CLERICAL, SECRETARIAL	9			9		9	6	3	
SERVICE WORKERS	8		3	11	6	5	5	6	
SKILLED CRAFTS	2			2	2		2		
LABORERS, UNSKILLED									
TOTAL	110	11	4	125	29	96	98	25	2

2002-03 Current Expense Expenditures by Source of Funds

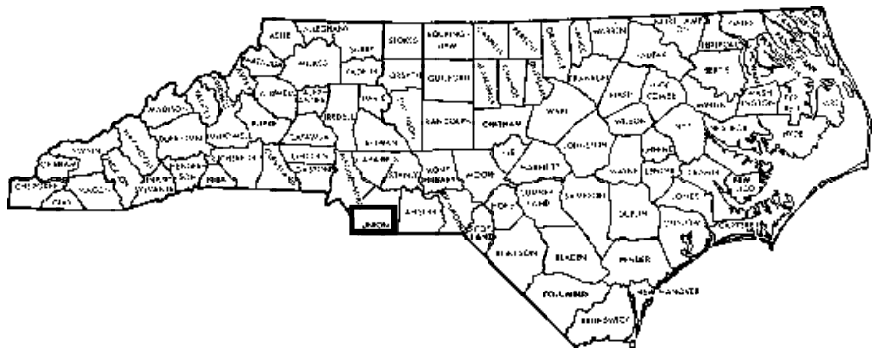
TYRRELL COUNTY FINAL ADM 683

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,151,523	370,711	290,673	4,812,907	6,078.36	542.78	425.58	7,046.72	67.1
EMPLOYEE BENEFITS	749,845	77,452	63,216	890,513	1,097.87	113.40	92.56	1,303.83	12.4
PURCHASED SERVICES	340,881	65,374	124,161	530,416	499.09	95.72	181.79	776.60	7.4
SUPPLIES & MATERIALS	435,021	153,259	223,748	812,028	636.93	224.38	327.60	1,188.91	11.3
INSTRUCTIONAL EQUIP.	55,212	0	0	55,212	80.84	0.00	0.00	80.84	0.8
OTHER OBJECTS	18,369	8,103	47,394	73,866	26.89	11.87	69.39	108.15	1.0
TOTAL	5,750,851	674,899	749,192	7,174,942	8,419.98	988.15	1,096.92	10505.05	100.0
PERCENT OF TOTAL	80.2	9.4	10.4	100.0					

UNION

500 North Main Street
Monroe, NC 28112

25 Elementary Schools
7 Secondary Schools
2 Combined Schools



Pupil Accounting

UNION COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,216	2,204	2,180	2,127	2,043	2,063	2,094	2,176	2,193	2,242	1,861	1,624	1,338	26,361
ADM	2,097	2,125	2,107	2,065	1,986	1,994	2,004	2,096	2,095	2,116	1,748	1,534	1,296	25,263
ADA	2,001	2,035	2,020	1,984	1,908	1,920	1,909	1,992	1,990	2,025	1,676	1,473	1,246	24,179
MLD	2,115	2,145	2,108	2,088	2,001	2,009	2,012	2,092	2,087	2,075	1,691	1,479	1,280	25,182
PROM	2,029	2,023	2,044	2,030	1,961	1,973	1,962	2,065	2,059	1,851	1,572	1,411	1,265	24,245
N-P	86	122	64	58	40	36	50	27	28	224	119	68	15	937

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,230	2,229	2,185	2,218	2,157	2,084	2,101	2,081	2,167	2,364	2,008	1,673	1,443	26,940
ADM	2,179	2,201	2,155	2,190	2,132	2,062	2,081	2,051	2,135	2,330	1,979	1,655	1,435	26,585
ADA	2,128	2,140	2,100	2,138	2,076	2,010	2,014	1,983	2,054	2,265	1,909	1,601	1,386	25,804

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

UNION COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	0	32	171	4	207	1	46	179	5	231	438	34.0
PUBLIC	SR	OUT-STATE	0	2	15	0	17	0	3	13	0	16	33	2.6
TOTAL			0	34	186	4	224	1	49	192	5	247	471	36.6
PRIVATE	SR	INSTIT NC	0	7	26	0	33	0	13	46	0	59	92	7.1
PRIVATE	SR	OUT-STATE	0	0	16	1	17	0	3	12	1	16	33	2.6
TOTAL			0	7	42	1	50	0	16	58	1	75	125	9.7
COMM COLLEGE, TECH	NC		0	14	170	13	197	0	25	173	7	205	402	31.2
C.C., TECH	OUT-STATE		0	0	6	0	6	0	1	3	1	5	11	0.9
TOTAL			0	14	176	13	203	0	26	176	8	210	413	32.1
PRIVATE JR COLLEGE	NC		0	0	1	0	1	0	0	3	0	3	4	0.3
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	1	0	1	0	0	3	0	3	4	0.3
TRADE, BUSINESS	NC		0	1	9	0	10	0	5	28	1	34	44	3.4
TRADE, BUS	OUT-STATE		0	1	0	0	1	0	3	0	0	3	4	0.3
TOTAL			0	2	9	0	11	0	8	28	1	37	48	3.7
MILITARY			0	7	28	0	35	0	2	4	0	6	41	3.2
EMPLOYMENT			0	9	88	5	102	0	12	38	7	57	159	12.3
OTHERS **			0	8	6	0	14	0	4	8	1	13	27	2.1
GRAND TOTAL			0	81	536	23	640	1	117	507	23	648	1,288	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

UNION COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	14	1	3	18	8	10	15	3	
PRINCIPALS	34			34	18	16	31	3	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	40		12	52	22	30	43	9	
TOT-ADMINISTRATORS	88	1	15	104	48	56	89	15	
ELEMENTARY TEACHERS	936	41	30	1,007	105	902	896	99	12
SECONDARY TEACHERS	401	1	16	418	174	244	379	30	9
OTHER TEACHERS	202	32	13	247	33	214	194	41	12
TOT-TEACHERS	1,539	74	59	1,672	312	1,360	1,469	170	33
GUIDANCE	71		1	72	10	62	65	6	1
PSYCHOLOGICAL	12			12	3	9	10	1	1
LIBRARIAN, AUDIOVISUA	39		1	40		40	40		
CONSULTANT, SUPERVISO	21	1	5	27	4	23	25	2	
OTHER PROFESSIONALS	51	21	10	82	12	70	70	10	2
TOT-PROFESSIONALS	1,821	97	91	2,009	389	1,620	1,768	204	37
TEACHER ASSISTANTS	376	55	35	466	21	445	368	89	9
TECHNICIANS	7		33	40	29	11	38	1	1
CLERICAL, SECRETARIAL	100	2	44	146	4	142	140	6	
SERVICE WORKERS	273	8	75	356	73	283	244	102	10
SKILLED CRAFTS	14		23	37	36	1	34	3	
LABORERS, UNSKILLED			14	14	14		14		
TOTAL	2,591	162	315	3,068	566	2,502	2,606	405	57

2002-03 Current Expense Expenditures by Source of Funds

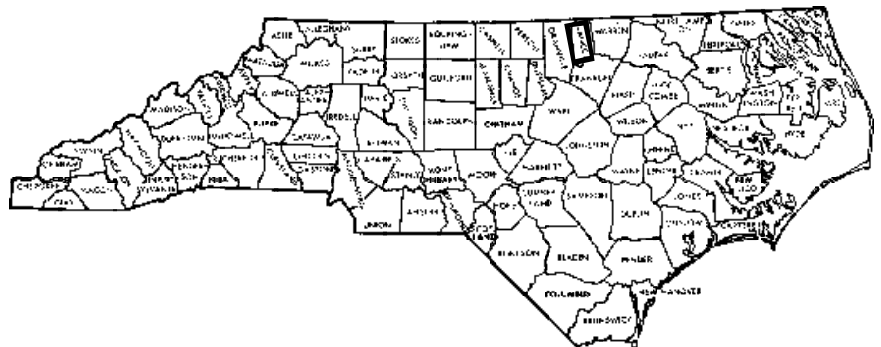
UNION COUNTY FINAL ADM 25,263

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	82,979,455	5,540,021	17,473,957	105,993,433	3,284.62	219.30	691.68	4,195.60	70.6
EMPLOYEE BENEFITS	14,485,767	1,197,311	3,384,550	19,067,628	573.40	47.39	133.97	754.76	12.8
PURCHASED SERVICES	1,589,934	899,836	7,086,050	9,575,820	62.94	35.62	280.49	379.05	6.4
SUPPLIES & MATERIALS	4,948,201	2,529,810	6,097,393	13,575,404	195.87	100.13	241.36	537.36	9.0
INSTRUCTIONAL EQUIP.	130,790	169,507	460,374	760,671	5.18	6.71	18.22	30.11	0.5
OTHER OBJECTS	23,671	109,884	991,968	1,125,523	0.94	4.34	39.27	44.55	0.7
TOTAL	104,157,818	10,446,369	35,494,292	150,098,479	4,122.95	413.49	1,404.99	5,941.43	100.0
PERCENT OF TOTAL	69.4	6.9	23.7	100.0					

VANCE

PO Box 7001
1724 Graham Avenue
Henderson, NC 27536

12 Elementary Schools
3 Secondary Schools



Pupil Accounting

VANCE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	695	709	684	693	688	747	742	738	603	754	564	440	380	8,437
ADM	665	691	672	670	679	724	718	713	576	689	526	406	373	8,102
ADA	634	667	650	646	656	691	676	657	529	620	487	380	351	7,644
MLD	662	689	677	675	684	718	711	719	570	640	488	383	373	7,989
PROM	612	595	639	633	664	690	679	708	550	532	422	350	367	7,441
N-P	50	94	38	42	20	28	32	11	20	108	66	33	6	548

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	628	711	618	668	651	662	723	713	728	802	543	466	377	8,290
ADM	616	702	611	660	637	658	721	697	714	770	532	457	374	8,149
ADA	598	685	597	647	625	642	697	667	673	712	508	434	358	7,843

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

VANCE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC	SR	INSTIT NC	1	26	24	3	54	0	44	26	0	70	124	33.8
PUBLIC	SR	OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	0.8
TOTAL			1	27	24	3	55	0	46	26	0	72	127	34.6
PRIVATE	SR	INSTIT NC	0	9	5	0	14	0	9	5	0	14	28	7.6
PRIVATE	SR	OUT-STATE	0	2	0	0	2	0	2	2	0	4	6	1.6
TOTAL			0	11	5	0	16	0	11	7	0	18	34	9.3
COMM COLLEGE, TECH		NC	0	18	13	2	33	0	39	26	1	66	99	27.0
C.C., TECH		OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL			0	18	14	2	34	0	40	26	1	67	101	27.5
PRIVATE JR COLLEGE		NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS		NC	0	1	0	0	1	0	2	0	0	2	3	0.8
TRADE, BUS		OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	1	0	0	1	0	2	0	0	2	3	0.8
MILITARY			0	0	6	0	6	0	3	2	0	5	11	3.0
EMPLOYMENT			0	24	14	3	41	0	17	0	0	17	58	15.8
OTHERS **			0	12	3	0	15	0	17	1	0	18	33	9.0
GRAND TOTAL			1	93	66	8	168	0	136	62	1	199	367	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

VANCE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	12		3	15	8	7	11	4	
PRINCIPALS	15			15	11	4	8	7	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	11			11	7	4	5	6	
TOT-ADMINISTRATORS	38		3	41	26	15	24	17	
ELEMENTARY TEACHERS	258	21		279	38	241	176	101	2
SECONDARY TEACHERS	67		1	68	33	35	51	16	1
OTHER TEACHERS	199	35		234	69	165	132	95	7
TOT-TEACHERS	524	56	1	581	140	441	359	212	10
GUIDANCE	21			21	1	20	12	9	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	16			16	1	15	13	3	
CONSULTANT, SUPERVISO	9	1	1	11		11	5	6	
OTHER PROFESSIONALS	10	3	16	29	7	22	15	14	
TOT-PROFESSIONALS	618	60	21	699	175	524	428	261	10
TEACHER ASSISTANTS	168	21		189	13	176	60	126	3
TECHNICIANS			4	4	3	1	3	1	
CLERICAL, SECRETARIAL	26		39	65		65	36	29	
SERVICE WORKERS	141		117	258	76	182	58	198	2
SKILLED CRAFTS	5		15	20	20		10	10	
LABORERS, UNSKILLED									
TOTAL	958	81	196	1,235	287	948	595	625	15

2002-03 Current Expense Expenditures by Source of Funds

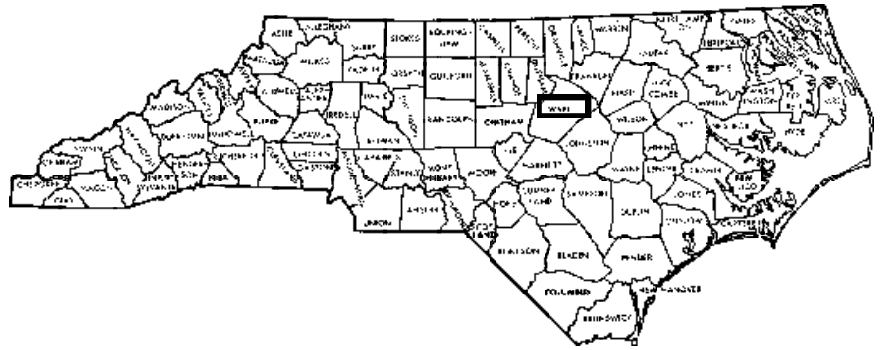
VANCE COUNTY FINAL ADM 8,102

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,078,445	3,800,436	3,777,824	36,656,705	3,589.05	469.07	466.28	4,524.40	69.3
EMPLOYEE BENEFITS	5,320,012	902,132	733,646	6,955,790	656.63	111.35	90.55	858.53	13.1
PURCHASED SERVICES	844,831	1,003,599	2,704,490	4,552,920	104.27	123.87	333.81	561.95	8.6
SUPPLIES & MATERIALS	1,729,714	1,547,425	880,248	4,157,387	213.49	190.99	108.65	513.13	7.9
INSTRUCTIONAL EQUIP.	112,967	138,844	64,828	316,639	13.94	17.14	8.00	39.08	0.6
OTHER OBJECTS	7,130	2,789	251,832	261,751	0.88	0.35	31.08	32.31	0.5
TOTAL	37,093,099	7,395,225	8,412,868	52,901,192	4,578.26	912.77	1,038.37	6,529.40	100.0
PERCENT OF TOTAL	70.1	14.0	15.9	100.0					

WAKE

PO Box 28041
3600 Wake Forest Road
Raleigh, NC 27609

108 Elementary Schools
17 Secondary Schools
1 Combined School



Pupil Accounting

WAKE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	9,151	8,924	8,641	8,721	8,556	8,504	8,830	8,840	8,521	9,207	7,520	6,707	5,985	108,107
ADM	8,785	8,591	8,342	8,433	8,305	8,253	8,410	8,467	8,149	8,627	7,204	6,439	5,916	103,921
ADA	8,334	8,199	7,980	8,096	7,973	7,907	8,011	8,030	7,713	8,208	6,899	6,152	5,666	99,168
MLD	8,865	8,613	8,359	8,481	8,353	8,283	8,530	8,568	8,245	8,392	7,084	6,280	5,845	103,898
PROM	8,217	8,009	8,051	8,284	8,238	8,198	8,319	8,256	8,044	7,299	6,552	5,976	5,681	99,124
N-P	648	604	308	197	115	85	211	312	201	1,093	532	304	164	4,774

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	9,208	9,143	8,549	8,537	8,570	8,562	8,573	8,825	8,731	9,562	8,017	6,997	6,323	109,597
ADM	9,025	9,002	8,441	8,434	8,457	8,475	8,437	8,692	8,633	9,361	7,859	6,929	6,272	108,017
ADA	8,796	8,750	8,235	8,244	8,252	8,274	8,216	8,422	8,363	9,057	7,639	6,743	6,118	105,109

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WAKE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	2	204	1,014	92	1,312	4	296	1,093	106	1,499	2,811	46.1
PUBLIC SR	OUT-STATE		0	16	93	14	123	0	21	88	4	113	236	3.9
TOTAL			2	220	1,107	106	1,435	4	317	1,181	110	1,612	3,047	50.0
PRIVATE SR	INSTIT	NC	1	38	111	8	158	0	49	217	15	281	439	7.2
PRIVATE SR	OUT-STATE		0	14	86	7	107	0	26	117	16	159	266	4.4
TOTAL			1	52	197	15	265	0	75	334	31	440	705	11.6
COMM COLLEGE, TECH	NC		1	131	473	48	653	1	163	441	43	648	1,301	21.4
C.C., TECH	OUT-STATE		0	11	23	2	36	1	7	14	2	24	60	1.0
TOTAL			1	142	496	50	689	2	170	455	45	672	1,361	22.3
PRIVATE JR COLLEGE	NC		0	11	27	0	38	1	5	24	3	33	71	1.2
PRIVATE JR	OUT-STATE		0	3	4	0	7	0	0	2	1	3	10	0.2
TOTAL			0	14	31	0	45	1	5	26	4	36	81	1.3
TRADE, BUSINESS	NC		0	16	20	2	38	0	17	17	1	35	73	1.2
TRADE, BUS	OUT-STATE		0	7	4	0	11	0	4	0	0	4	15	0.2
TOTAL			0	23	24	2	49	0	21	17	1	39	88	1.4
MILITARY			1	38	73	7	119	0	12	24	1	37	156	2.6
EMPLOYMENT			0	35	97	12	144	0	59	65	8	132	276	4.5
OTHERS **			2	69	121	19	211	0	62	94	11	167	378	6.2
GRAND TOTAL			7	593	2,146	211	2,957	7	721	2,196	211	3,135	6,092	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

WAKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11		8	19	9	10	14	5	
PRINCIPALS	125			125	53	72	93	28	4
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	121		89	210	78	132	147	61	2
TOT-ADMINISTRATORS	257		97	354	140	214	254	94	6
ELEMENTARY TEACHERS	2,254	41	121	2,416	103	2,313	2,134	237	45
SECONDARY TEACHERS	2,436	2	80	2,518	742	1,776	2,175	303	40
OTHER TEACHERS	1,592	363	365	2,320	376	1,944	1,934	327	59
TOT-TEACHERS	6,282	406	566	7,254	1,221	6,033	6,243	867	144
GUIDANCE	235	11	14	260	42	218	192	66	2
PSYCHOLOGICAL	64		1	65	11	54	55	7	3
LIBRARIAN, AUDIOVISUA	167		1	168	9	159	150	17	1
CONSULTANT, SUPERVISO	53	11	32	96	24	72	74	21	1
OTHER PROFESSIONALS	169	37	369	575	146	429	448	119	8
TOT-PROFESSIONALS	7,227	465	1,080	8,772	1,593	7,179	7,416	1,191	165
TEACHER ASSISTANTS	1,461	94	172	1,727	111	1,616	1,131	543	53
TECHNICIANS	11	2	86	99	36	63	70	22	7
CLERICAL, SECRETARIAL	342	5	490	837	17	820	650	165	22
SERVICE WORKERS	1,127	1	722	1,850	506	1,344	548	1,182	120
SKILLED CRAFTS			124	124	120	4	93	29	2
LABORERS, UNSKILLED									
TOTAL	10,168	567	2,674	13,409	2,383	11,026	9,908	3,132	369

2002-03 Current Expense Expenditures by Source of Funds

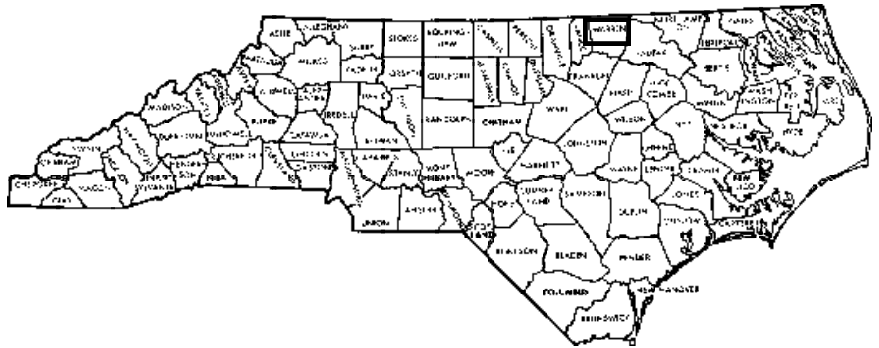
WAKE COUNTY FINAL ADM 103921

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	340,875,328	25,433,317	126,020,757	492,329,402	3,280.14	244.74	1,212.66	4,737.54	69.6
EMPLOYEE BENEFITS	60,810,425	4,705,913	22,270,715	87,787,053	585.16	45.29	214.30	844.75	12.3
PURCHASED SERVICES	16,329,414	3,920,198	54,001,924	74,251,536	157.13	37.73	519.64	714.50	10.5
SUPPLIES & MATERIALS	19,699,042	8,881,292	22,114,067	50,694,401	189.56	85.46	212.80	487.82	7.2
INSTRUCTIONAL EQUIP.	491,982	1,355	29,353	522,690	4.73	0.02	0.28	5.03	0.1
OTHER OBJECTS	63,727	214,836	1,865,207	2,143,770	0.61	2.07	17.95	20.63	0.3
TOTAL	438,269,918	43,156,911	226,302,023	707,728,852	4,217.33	415.31	2,177.63	6,810.27	100.0
PERCENT OF TOTAL	61.9	6.1	32.0	100.0					

WARREN

PO Box 110
109 Cousin Lucy's Lane
Warrenton, NC 27589

5 Elementary Schools
1 Secondary School



Pupil Accounting

WARREN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	206	196	226	249	257	261	266	287	279	352	286	212	166	3,243
ADM	202	192	224	243	248	253	265	281	270	323	268	205	164	3,138
ADA	190	184	217	234	237	244	253	267	256	301	250	192	153	2,978
MLD	198	191	225	244	245	251	266	277	266	309	262	202	164	3,100
PROM	179	185	214	224	242	245	263	275	261	257	228	189	161	2,923
N-P	19	6	11	20	3	6	3	2	5	52	34	13	3	177

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	218	183	200	231	246	240	253	271	288	319	297	218	181	3,145
ADM	215	181	194	230	242	238	249	267	279	308	293	215	179	3,090
ADA	207	175	189	225	235	230	242	259	271	289	277	204	170	2,973

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	6	0	20	2	40	3	0	45	65	38.0
PUBLIC SR OUT-STATE	0	1	2	0	3	0	2	0	0	2	5	2.9
TOTAL	0	15	8	0	23	2	42	3	0	47	70	40.9
PRIVATE SR INSTIT NC	0	8	4	1	13	0	4	3	0	7	20	11.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	8	4	1	13	0	5	3	0	8	21	12.3
COMM COLLEGE, TECH NC	2	7	13	0	22	3	20	6	1	30	52	30.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	7	13	0	22	3	20	6	1	30	52	30.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.8
MILITARY	1	2	2	0	5	0	1	0	0	1	6	3.5
EMPLOYMENT	0	8	3	0	11	1	1	1	0	3	14	8.2
OTHERS **	0	3	2	0	5	0	0	0	0	0	5	2.9
GRAND TOTAL	3	43	33	1	80	6	70	14	1	91	171	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

WARREN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	2	3	12	5	7	3	9	
PRINCIPALS	6			6	1	5	1	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	5	1	2	4	
TOT-ADMINISTRATORS	19	2	3	24	11	13	6	18	
ELEMENTARY TEACHERS	129	18		147	21	126	65	79	3
SECONDARY TEACHERS	66	4		70	31	39	37	30	3
OTHER TEACHERS		5	2	7		7	2	5	
TOT-TEACHERS	195	27	2	224	52	172	104	114	6
GUIDANCE	10			10		10	5	5	
PSYCHOLOGICAL	1			1		1		1	
LIBRARIAN, AUDIOVISUA	6			6	1	5	3	3	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	2	2		4		4	1	3	
TOT-PROFESSIONALS	233	31	5	269	64	205	119	144	6
TEACHER ASSISTANTS	61	15	5	81	7	74	26	54	1
TECHNICIANS	4			4	4		3	1	
CLERICAL, SECRETARIAL	26	1	3	30		30	17	11	2
SERVICE WORKERS	26	24		50	21	29	3	46	1
SKILLED CRAFTS	4		12	16	16		9	5	2
LABORERS, UNSKILLED									
TOTAL	354	71	25	450	112	338	177	261	12

2002-03 Current Expense Expenditures by Source of Funds

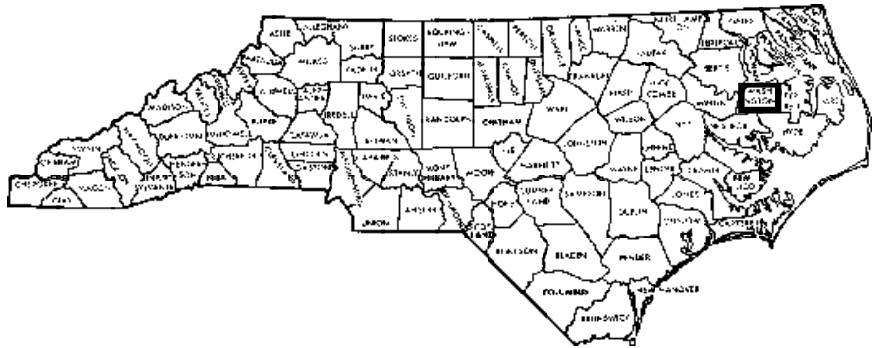
WARREN COUNTY FINAL ADM 3,138

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,208,123	1,646,950	1,140,041	14,995,114	3,890.42	524.84	363.30	4,778.56	66.8
EMPLOYEE BENEFITS	2,232,158	327,794	212,248	2,772,200	711.33	104.46	67.64	883.43	12.3
PURCHASED SERVICES	769,322	221,691	969,109	1,960,122	245.16	70.65	308.83	624.64	8.7
SUPPLIES & MATERIALS	915,664	783,800	558,495	2,257,959	291.80	249.77	177.98	719.55	10.1
INSTRUCTIONAL EQUIP.	123,652	58,564	105,809	288,025	39.40	18.67	33.72	91.79	1.3
OTHER OBJECTS	3,105	35,295	131,862	170,262	0.99	11.25	42.02	54.26	0.8
TOTAL	16,252,024	3,074,094	3,117,564	22,443,682	5,179.10	979.64	993.49	7,152.23	100.0
PERCENT OF TOTAL	72.4	13.7	13.9	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

WASHINGTON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	151	198	156	187	182	190	179	231	162	209	142	145	153	2,285
ADM	146	192	154	175	175	186	176	221	158	197	135	136	149	2,200
ADA	138	182	145	167	167	175	165	205	147	180	127	128	136	2,062
MLD	148	192	153	177	175	191	176	219	159	191	134	133	146	2,194
PROM	146	177	152	166	175	178	173	196	149	166	120	131	142	2,071
N-P	2	15	1	11	0	13	3	23	10	25	14	2	4	123

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	150	164	176	156	169	179	192	187	193	178	175	121	130	2,170
ADM	144	160	174	156	167	177	190	184	191	178	172	120	129	2,142
ADA	137	155	167	150	161	171	182	175	182	166	160	113	121	2,040

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	6	0	27	0	32	7	0	39	66	48.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	6	0	27	0	32	7	0	39	66	48.9
PRIVATE SR INSTIT NC	0	1	0	0	1	0	0	1	0	1	2	1.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	1.5
COMM COLLEGE, TECH NC	0	8	8	0	16	0	22	8	0	30	46	34.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	8	0	16	0	22	8	0	30	46	34.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	3.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	0	0	3	5	3.7
MILITARY	0	5	5	0	10	0	2	0	0	2	12	8.9
EMPLOYMENT	0	2	1	0	3	0	0	0	0	0	3	2.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	39	21	0	60	0	59	16	0	75	135	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	9		2	11	6	5	6	4	1
PRINCIPALS	5			5	4	1	1	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4			4	4		2	2	
TOT-ADMINISTRATORS	18		2	20	14	6	9	10	1
ELEMENTARY TEACHERS	67	11		78	6	72	46	31	1
SECONDARY TEACHERS	40		1	41	16	25	22	17	2
OTHER TEACHERS	47	8	7	62	21	41	43	19	
TOT-TEACHERS	154	19	8	181	43	138	111	67	3
GUIDANCE	5			5	3	2	2	3	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	4			4		4	3	1	
CONSULTANT, SUPERVISO	1			1		1		1	
OTHER PROFESSIONALS	2	5	3	10	1	9	7	3	
TOT-PROFESSIONALS	184	24	13	221	61	160	132	85	4
TEACHER ASSISTANTS	49	19	2	70	4	66	19	50	1
TECHNICIANS			1	1		1	1		
CLERICAL, SECRETARIAL	18	1	2	21	2	19	10	11	
SERVICE WORKERS	48		51	99	7	92	15	84	
SKILLED CRAFTS	3		6	9	9		6	3	
LABORERS, UNSKILLED									
TOTAL	302	44	75	421	83	338	176	240	5

2002-03 Current Expense Expenditures by Source of Funds

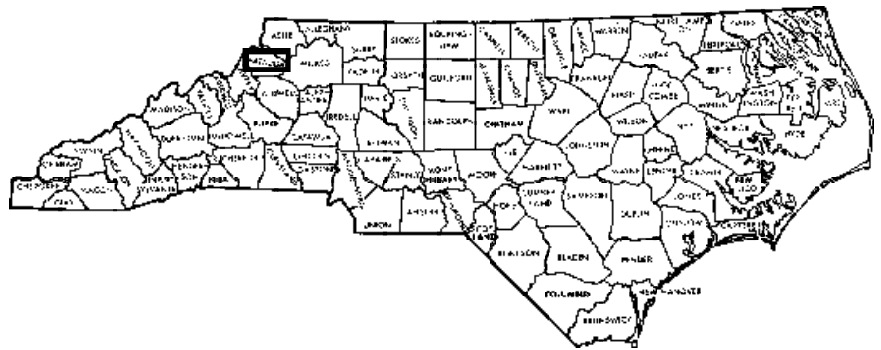
WASHINGTON COUNTY FINAL ADM 2,200

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,026,887	1,483,176	1,098,193	12,608,256	4,557.68	674.17	499.18	5,731.03	68.3
EMPLOYEE BENEFITS	1,748,366	307,391	259,403	2,315,160	794.71	139.73	117.91	1,052.35	12.5
PURCHASED SERVICES	692,344	437,949	300,053	1,430,346	314.70	199.07	136.39	650.16	7.8
SUPPLIES & MATERIALS	405,419	799,274	559,854	1,764,547	184.28	363.31	254.48	802.07	9.6
INSTRUCTIONAL EQUIP.	45,383	179,156	29,436	253,975	20.63	81.43	13.38	115.44	1.4
OTHER OBJECTS	1,346	17,984	58,970	78,300	0.61	8.18	26.80	35.59	0.4
TOTAL	12,919,745	3,224,930	2,305,909	18,450,584	5,872.61	1465.89	1,048.14	8,386.64	100.0
PERCENT OF TOTAL	70.0	17.5	12.5	100.0					

WATAUGA

PO Box 1790
175 Pioneer Drive
Boone, NC 28607

8 Elementary Schools
1 Secondary School



Pupil Accounting

WATAUGA COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	370	354	360	360	335	370	395	401	426	408	430	391	318	4,918
ADM	345	335	340	340	312	352	380	386	406	387	397	372	303	4,655
ADA	326	321	325	326	300	336	362	365	386	363	379	352	275	4,416
MLD	340	330	341	340	306	355	372	385	401	377	388	360	297	4,592
PROM	321	319	330	329	304	351	369	376	393	360	382	345	296	4,475
N-P	19	11	11	11	2	4	3	9	8	17	6	15	1	117

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	346	341	342	342	356	304	369	379	393	429	373	385	348	4,707
ADM	339	337	335	339	354	303	364	379	389	425	368	382	344	4,658
ADA	330	327	328	330	344	293	356	366	378	409	353	370	331	4,515

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WATAUGA COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	64	1	65	0	1	63	0	64	129	42.0
PUBLIC SR	OUT-STATE		0	0	6	0	6	0	0	2	0	2	8	2.6
TOTAL			0	0	70	1	71	0	1	65	0	66	137	44.6
PRIVATE SR	INSTIT	NC	0	0	4	0	4	0	0	5	0	5	9	2.9
PRIVATE SR	OUT-STATE		0	0	11	0	11	0	0	10	0	10	21	6.8
TOTAL			0	0	15	0	15	0	0	15	0	15	30	9.8
COMM COLLEGE, TECH	NC		0	0	34	0	34	0	0	40	1	41	75	24.4
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL			0	0	35	0	35	0	0	41	1	42	77	25.1
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY			0	0	10	0	10	0	0	4	0	4	14	4.6
EMPLOYMENT			0	0	31	0	31	0	1	7	0	8	39	12.7
OTHERS **			0	0	2	0	2	0	0	6	2	8	10	3.3
GRAND TOTAL			0	0	163	1	164	0	2	138	3	143	307	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10		4	14	8	6	13	1	
PRINCIPALS	9			9	5	4	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		3	7	4	3	7		
TOT-ADMINISTRATORS	23		7	30	17	13	29	1	
ELEMENTARY TEACHERS	117	3	26	146	17	129	146		
SECONDARY TEACHERS	81	6	23	110	49	61	110		
OTHER TEACHERS	61	13	12	86	18	68	85		1
TOT-TEACHERS	259	22	61	342	84	258	341		1
GUIDANCE	13	1	1	15	4	11	15		
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN, AUDIOVISUA	11		1	12	1	11	12		
CONSULTANT, SUPERVISO	2		1	3		3	3		
OTHER PROFESSIONALS	13		2	15	1	14	14	1	
TOT-PROFESSIONALS	325	23	73	421	107	314	418	2	1
TEACHER ASSISTANTS	65	6	23	94	5	89	93	1	
TECHNICIANS	13		4	17	4	13	17		
CLERICAL, SECRETARIAL	19	1	16	36	2	34	36		
SERVICE WORKERS	66	53	28	147	49	98	147		
SKILLED CRAFTS	5		10	15	15		15		
LABORERS, UNSKILLED			4	4	4		4		
TOTAL	493	83	158	734	186	548	730	3	1

2002-03 Current Expense Expenditures by Source of Funds

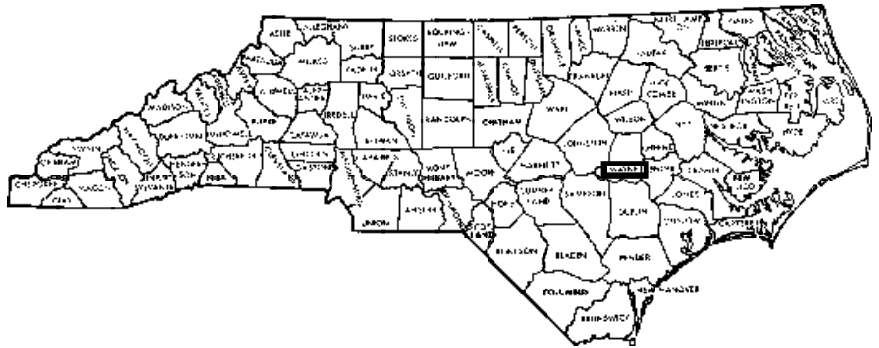
WATAUGA COUNTY FINAL ADM 4,655

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,938,458	1,490,420	4,983,208	24,412,086	3,853.59	320.17	1,070.51	5,244.27	73.7
EMPLOYEE BENEFITS	2,998,117	280,648	1,280,349	4,559,114	644.06	60.29	275.05	979.40	13.8
PURCHASED SERVICES	-57,919	85,229	1,536,749	1,564,059	-12.44	18.31	330.13	336.00	4.7
SUPPLIES & MATERIALS	681,677	348,726	1,150,979	2,181,382	146.44	74.91	247.26	468.61	6.6
INSTRUCTIONAL EQUIP.	172,218	55,528	5,323	233,069	37.00	11.93	1.14	50.07	0.7
OTHER OBJECTS	4,107	7,389	140,469	151,965	0.88	1.59	30.18	32.65	0.5
TOTAL	21,736,658	2,267,940	9,097,077	33,101,675	4,669.53	487.20	1,954.27	7,111.00	100.0
PERCENT OF TOTAL	65.7	6.8	27.5	100.0					

WAYNE

PO Drawer 1797
2001 East Royall Avenue
Goldsboro, NC 27534

22 Elementary Schools
5 Secondary Schools
4 Combined Schools



Pupil Accounting

WAYNE COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,549	1,558	1,491	1,562	1,525	1,635	1,598	1,752	1,586	1,743	1,443	1,326	1,236	20,004
ADM	1,454	1,484	1,432	1,492	1,467	1,561	1,504	1,642	1,500	1,602	1,341	1,227	1,209	18,915
ADA	1,376	1,413	1,370	1,433	1,407	1,493	1,423	1,549	1,418	1,494	1,264	1,160	1,139	17,939
MLD	1,464	1,503	1,438	1,493	1,473	1,566	1,515	1,657	1,495	1,560	1,310	1,182	1,186	18,842
PROM	1,355	1,374	1,401	1,434	1,457	1,547	1,489	1,611	1,477	1,401	1,231	1,132	1,173	18,082
N-P	109	129	37	59	16	19	26	46	18	159	79	50	13	760

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,630	1,500	1,430	1,457	1,530	1,491	1,598	1,580	1,649	1,714	1,458	1,275	1,137	19,449
ADM	1,587	1,478	1,411	1,435	1,511	1,465	1,578	1,558	1,618	1,683	1,435	1,259	1,128	19,146
ADA	1,540	1,439	1,374	1,401	1,468	1,429	1,521	1,498	1,553	1,596	1,373	1,194	1,079	18,465

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WAYNE COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	1	74	84	7	166	0	82	91	7	180	346	31.2
PUBLIC SR	OUT-STATE		0	5	5	1	11	0	2	7	1	10	21	1.9
TOTAL			1	79	89	8	177	0	84	98	8	190	367	33.1
PRIVATE SR	INSTIT	NC	0	9	10	1	20	0	14	29	2	45	65	5.9
PRIVATE SR	OUT-STATE		0	1	2	0	3	0	0	6	0	6	9	0.8
TOTAL			0	10	12	1	23	0	14	35	2	51	74	6.7
COMM COLLEGE, TECH	NC		0	71	115	7	193	1	95	156	12	264	457	41.2
C.C., TECH	OUT-STATE		0	2	1	0	3	0	0	2	0	2	5	0.5
TOTAL			0	73	116	7	196	1	95	158	12	266	462	41.7
PRIVATE JR	COLLEGE	NC	0	1	2	1	4	0	1	1	0	2	6	0.5
PRIVATE JR	OUT-STATE		0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL			0	2	2	1	5	0	1	1	0	2	7	0.6
TRADE, BUSINESS	NC		0	3	0	0	3	0	0	0	0	0	3	0.3
TRADE, BUS	OUT-STATE		0	0	1	0	1	0	1	0	0	1	2	0.2
TOTAL			0	3	1	0	4	0	1	0	0	1	5	0.5
MILITARY			0	26	24	0	50	0	11	3	0	14	64	5.8
EMPLOYMENT			0	29	35	1	65	0	10	22	2	34	99	8.9
OTHERS **			0	12	7	1	20	0	8	3	0	11	31	2.8
GRAND TOTAL			1	234	286	19	540	1	224	320	24	569	1,109	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2003-04 Public School Personnel Summary (Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	14	1	5	20	10	10	16	4	
PRINCIPALS	31			31	13	18	20	11	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	24		7	31	13	18	13	18	
TOT-ADMINISTRATORS	69	1	12	82	36	46	49	33	
ELEMENTARY TEACHERS	627	66	12	705	68	637	530	167	8
SECONDARY TEACHERS	327	7	9	343	114	229	264	67	12
OTHER TEACHERS	209	19	2	230	48	182	172	52	6
TOT-TEACHERS	1,163	92	23	1,278	230	1,048	966	286	26
GUIDANCE	45			45	3	42	31	14	
PSYCHOLOGICAL	9			9		9	9		
LIBRARIAN, AUDIOVISUA	34		1	35		35	26	9	
CONSULTANT, SUPERVISO	12	1		13		13	9	4	
OTHER PROFESSIONALS	39	4	3	46	3	43	33	13	
TOT-PROFESSIONALS	1,371	98	39	1,508	272	1,236	1,123	359	26
TEACHER ASSISTANTS	422	49	3	474	37	437	243	227	4
TECHNICIANS	1		4	5	4	1	5		
CLERICAL, SECRETARIAL	92	1	21	114		114	65	48	1
SERVICE WORKERS	140	8	171	319	90	229	129	186	4
SKILLED CRAFTS	15		46	61	59	2	45	16	
LABORERS, UNSKILLED	9			9	1	8	8	1	
TOTAL	2,050	156	284	2,490	463	2,027	1,618	837	35

2002-03 Current Expense Expenditures by Source of Funds

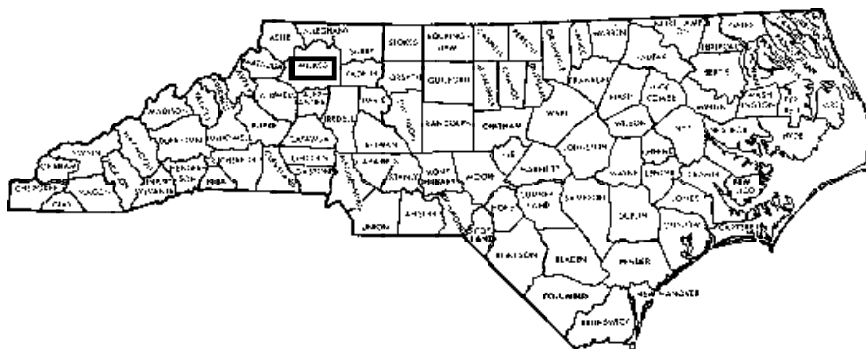
WAYNE COUNTY FINAL ADM 18,915

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	67,834,624	6,297,818	8,934,935	83,067,377	3,586.29	332.95	472.37	4,391.61	69.5
EMPLOYEE BENEFITS	12,295,960	1,366,280	1,828,126	15,490,366	650.06	72.24	96.65	818.95	12.8
PURCHASED SERVICES	1,902,978	2,025,813	5,727,553	9,656,344	100.61	107.10	302.80	510.51	8.1
SUPPLIES & MATERIALS	3,543,157	3,002,905	4,046,543	10,592,605	187.32	158.76	213.93	560.01	8.9
INSTRUCTIONAL EQUIP.	167,208	6,094	28,025	201,327	8.84	0.32	1.48	10.64	0.2
OTHER OBJECTS	753	143,968	427,244	571,965	0.04	7.61	22.59	30.24	0.5
TOTAL	85,744,680	12,842,878	20,992,426	119,579,984	4,533.16	678.98	1,109.82	6,321.96	100.0
PERCENT OF TOTAL	71.7	10.7	17.6	100.0					

WILKES

201 West Main Street
Wilkesboro, NC 28697

19 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

WILKES COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	820	817	860	814	803	795	825	814	816	881	796	670	612	10,323
ADM	795	803	847	801	790	784	816	794	799	826	759	657	571	10,042
ADA	752	769	811	768	759	749	777	753	756	778	721	623	536	9,552
MLD	791	805	848	798	795	778	811	796	797	793	723	643	539	9,917
PROM	753	739	801	784	789	773	808	793	782	696	649	616	520	9,503
N-P	38	66	47	14	6	5	3	3	15	97	74	27	19	414

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	806	825	780	804	788	784	779	824	813	870	774	649	637	10,133
ADM	798	817	776	802	786	780	773	817	806	857	763	644	635	10,054
ADA	771	793	750	784	766	761	751	787	779	824	729	620	607	9,722

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WILKES COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	0	57	1	58	0	7	45	0	52	110	19.6
PUBLIC SR	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL			0	0	57	1	58	0	7	46	0	53	111	19.8
PRIVATE SR	INSTIT	NC	0	1	10	0	11	0	1	22	1	24	35	6.2
PRIVATE SR	OUT-STATE		0	0	3	0	3	0	0	3	0	3	6	1.1
TOTAL			0	1	13	0	14	0	1	25	1	27	41	7.3
COMM COLLEGE, TECH	NC		0	1	135	4	140	0	11	154	4	169	309	55.1
C.C., TECH	OUT-STATE		0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL			0	1	136	4	141	0	11	156	4	171	312	55.6
PRIVATE JR	COLLEGE	NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	5	0	5	0	0	6	0	6	11	2.0
TRADE, BUS	OUT-STATE		0	0	0	1	1	0	0	1	0	1	2	0.4
TOTAL			0	0	5	1	6	0	0	7	0	7	13	2.3
MILITARY			0	2	16	0	18	0	0	2	0	2	20	3.6
EMPLOYMENT			0	0	37	0	37	0	0	17	1	18	55	9.8
OTHERS **			0	1	3	0	4	0	3	2	0	5	9	1.6
GRAND TOTAL			0	5	267	6	278	0	22	255	6	283	561	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

WILKES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	2		9	5	4	9		
PRINCIPALS	24			24	15	9	23	1	
ASST PRINC, TEACHING	11		1	12	5	7	12		
ASST PRINC, NONTEACHI									
TOT-ADMINISTRATORS	42	2	1	45	25	20	44	1	
ELEMENTARY TEACHERS	277	16	28	321	26	295	317	3	1
SECONDARY TEACHERS	106		8	114	47	67	112	1	1
OTHER TEACHERS	203	20	5	228	72	156	222	4	2
TOT-TEACHERS	586	36	41	663	145	518	651	8	4
GUIDANCE	25	1	5	31	7	24	31		
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN, AUDIOVISUA	20		4	24		24	23		1
CONSULTANT, SUPERVISO	1		3	4	1	3	4		
OTHER PROFESSIONALS	30	6	6	42	6	36	42		
TOT-PROFESSIONALS	710	45	60	815	185	630	801	9	5
TEACHER ASSISTANTS	175	40	6	221	11	210	206	12	3
TECHNICIANS			4	4	4		4		
CLERICAL, SECRETARIAL	48	2	29	79	3	76	76	3	
SERVICE WORKERS	69	111		180	45	135	174	5	1
SKILLED CRAFTS	9		18	27	27		27		
LABORERS, UNSKILLED									
TOTAL	1,011	198	117	1,326	275	1,051	1,288	29	9

2002-03 Current Expense Expenditures by Source of Funds

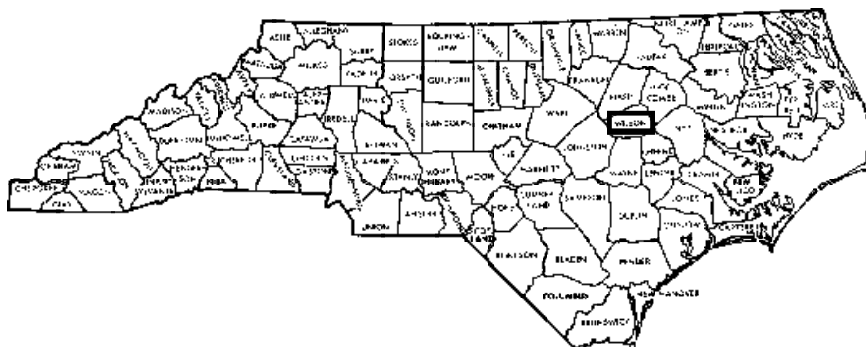
WILKES COUNTY FINAL ADM 10,042

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,028,722	3,448,811	6,344,016	46,821,549	3,687.39	343.43	631.75	4,662.57	70.1
EMPLOYEE BENEFITS	6,611,925	748,017	1,564,889	8,924,831	658.43	74.49	155.83	888.75	13.3
PURCHASED SERVICES	937,392	611,992	2,557,229	4,106,613	93.35	60.94	254.65	408.94	6.1
SUPPLIES & MATERIALS	2,538,995	1,750,233	2,110,761	6,399,989	252.84	174.29	210.19	637.32	9.6
INSTRUCTIONAL EQUIP.	204,332	11,934	99,736	316,002	20.35	1.19	9.93	31.47	0.5
OTHER OBJECTS	739	21,831	229,995	252,565	0.07	2.18	22.90	25.15	0.4
TOTAL	47,322,105	6,592,818	12,906,626	66,821,549	4,712.43	656.52	1,285.25	6,654.20	100.0
PERCENT OF TOTAL	70.8	9.9	19.3	100.0					

WILSON

PO Box 2048
117 Northeast Tarboro Street
Wilson, NC 27893

19 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

WILSON COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,023	1,046	1,026	1,029	1,025	1,035	983	1,006	961	1,109	870	814	665	12,592
ADM	975	1,002	982	995	987	981	963	960	939	991	825	759	671	12,030
ADA	929	959	944	965	951	941	909	902	876	925	776	719	633	11,429
MLD	973	1,013	991	1,006	1,001	987	963	966	940	918	799	720	677	11,954
PROM	884	926	955	966	984	970	925	910	892	749	682	602	638	11,083
N-P	89	87	36	40	17	17	38	56	48	169	117	118	39	871

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,076	998	979	997	1,014	1,001	1,020	968	959	1,150	888	814	649	12,513
ADM	1,043	981	962	978	1,001	987	1,012	967	952	1,130	876	806	643	12,338
ADA	1,016	957	941	960	980	965	977	926	910	1,074	837	766	611	11,920

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

WILSON COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	34	79	2	115	0	53	63	3	119	234	36.4
PUBLIC SR	OUT-STATE		0	3	1	0	4	0	2	2	0	4	8	1.2
TOTAL			0	37	80	2	119	0	55	65	3	123	242	37.6
PRIVATE SR	INSTIT	NC	0	14	9	1	24	0	17	23	1	41	65	10.1
PRIVATE SR	OUT-STATE		0	2	6	0	8	0	5	2	0	7	15	2.3
TOTAL			0	16	15	1	32	0	22	25	1	48	80	12.4
COMM COLLEGE, TECH	NC		1	24	35	4	64	0	78	36	2	116	180	28.0
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL			1	24	35	4	64	0	78	37	2	117	181	28.1
PRIVATE JR COLLEGE	NC		0	1	0	0	1	0	3	0	0	3	4	0.6
PRIVATE JR	OUT-STATE		0	1	1	0	2	0	4	2	1	7	9	1.4
TOTAL			0	2	1	0	3	0	7	2	1	10	13	2.0
TRADE, BUSINESS	NC		0	2	1	0	3	0	9	1	0	10	13	2.0
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	2	1	0	3	0	9	1	0	10	13	2.0
MILITARY			0	12	9	2	23	1	9	1	1	12	35	5.4
EMPLOYMENT			0	19	11	1	31	0	13	7	2	22	53	8.2
OTHERS **			0	6	4	2	12	0	11	1	2	14	26	4.0
GRAND TOTAL			1	118	156	12	287	1	204	139	12	356	643	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

WILSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	4	2	17	9	8	13	4	
PRINCIPALS	23			23	13	10	16	7	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	16		4	20	8	12	11	9	
TOT-ADMINISTRATORS	50	4	6	60	30	30	40	20	
ELEMENTARY TEACHERS	347	75	14	436	30	406	353	80	3
SECONDARY TEACHERS	143	12	9	164	49	115	140	24	
OTHER TEACHERS	177		8	185	61	124	128	49	8
TOT-TEACHERS	667	87	31	785	140	645	621	153	11
GUIDANCE	30			30	3	27	22	8	
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN, AUDIOVISUA	22			22	1	21	19	3	
CONSULTANT, SUPERVISO			1	1		1	1		
OTHER PROFESSIONALS	22	7	9	38	7	31	32	6	
TOT-PROFESSIONALS	795	98	47	940	182	758	739	190	11
TEACHER ASSISTANTS	222	23	25	270	16	254	104	164	2
TECHNICIANS			7	7	3	4	4	3	
CLERICAL, SECRETARIAL	50	3	38	91	1	90	58	33	
SERVICE WORKERS	46	129	35	210	54	156	74	134	2
SKILLED CRAFTS	10	3	18	31	27	4	21	10	
LABORERS, UNSKILLED									
TOTAL	1,123	256	170	1,549	283	1,266	1,000	534	15

2002-03 Current Expense Expenditures by Source of Funds

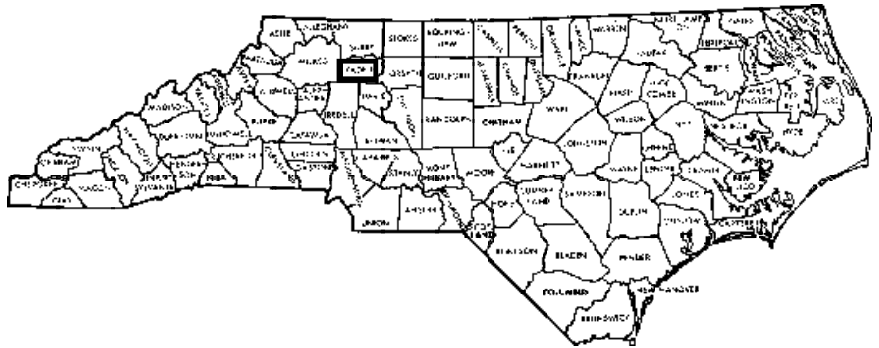
WILSON COUNTY FINAL ADM 12,030

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,709,751	5,389,422	7,581,533	54,680,706	3,467.14	448.00	630.22	4,545.36	70.8
EMPLOYEE BENEFITS	7,660,906	1,123,851	1,311,342	10,096,099	636.82	93.41	109.01	839.24	13.0
PURCHASED SERVICES	691,575	615,740	4,076,648	5,383,963	57.49	51.18	338.87	447.54	7.0
SUPPLIES & MATERIALS	929,597	2,487,636	2,744,756	6,161,989	77.27	206.79	228.16	512.22	8.0
INSTRUCTIONAL EQUIP.	70,987	68,860	187,494	327,341	5.90	5.72	15.59	27.21	0.4
OTHER OBJECTS	939	310	622,942	624,191	0.08	0.03	51.78	51.89	0.8
TOTAL	51,063,755	9,685,819	16,524,715	77,274,289	4,244.70	805.13	1,373.63	6,423.46	100.0
PERCENT OF TOTAL	66.1	12.5	21.4	100.0					

YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

YADKIN COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	463	456	466	503	461	476	466	510	480	505	469	403	326	5,984
ADM	456	450	463	501	456	475	464	494	477	489	439	386	306	5,856
ADA	430	428	445	478	438	457	445	470	456	465	410	361	281	5,564
MLD	458	455	459	500	458	477	467	494	482	486	412	376	294	5,818
PROM	437	437	448	488	456	463	466	493	460	447	364	358	282	5,599
N-P	21	18	11	12	2	14	1	1	22	39	48	18	12	219

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	507	458	459	463	492	474	486	474	491	526	481	379	364	6,054
ADM	503	456	455	458	490	468	482	472	488	519	479	376	362	6,008
ADA	485	442	442	446	478	454	469	458	475	502	460	361	348	5,820

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

YADKIN COUNTY

			MALE					FEMALE					GRAND TOTAL	
			INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR	INSTIT	NC	0	1	30	0	31	1	2	45	0	48	79	25.0
PUBLIC SR	OUT-STATE		0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL			0	1	32	0	33	1	2	45	0	48	81	25.6
PRIVATE SR	INSTIT	NC	0	1	7	1	9	0	0	10	0	10	19	6.0
PRIVATE SR	OUT-STATE		0	0	3	1	4	0	0	2	0	2	6	1.9
TOTAL			0	1	10	2	13	0	0	12	0	12	25	7.9
COMM COLLEGE, TECH	NC		0	3	70	2	75	0	2	82	2	86	161	50.9
C.C., TECH	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	3	70	2	75	0	2	82	2	86	161	50.9
PRIVATE JR COLLEGE	NC		0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS	NC		0	0	2	0	2	0	0	3	0	3	5	1.6
TRADE, BUS	OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL			0	0	2	0	2	0	0	3	0	3	5	1.6
MILITARY			0	0	6	1	7	0	0	2	1	3	10	3.2
EMPLOYMENT			0	0	16	2	18	0	0	8	8	16	34	10.8
OTHERS **			0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL			0	5	136	7	148	1	4	152	11	168	316	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

YADKIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGERS	6		1	7	3	4	7		
PRINCIPALS	11			11	8	3	11		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7		4	11	5	6	11		
TOT-ADMINISTRATORS	24		5	29	16	13	29		
ELEMENTARY TEACHERS	215	5	2	222	41	181	219	2	1
SECONDARY TEACHERS	94		2	96	53	43	94		2
OTHER TEACHERS	36	15		51	5	46	47	3	1
TOT-TEACHERS	345	20	4	369	99	270	360	5	4
GUIDANCE	15			15	2	13	15		
PSYCHOLOGICAL	4			4	3	1	4		
LIBRARIAN, AUDIOVISUA	10		1	11	1	10	11		
CONSULTANT, SUPERVISO	3		1	4		4	4		
OTHER PROFESSIONALS	13	5	13	31	5	26	31		
TOT-PROFESSIONALS	414	25	24	463	126	337	454	5	4
TEACHER ASSISTANTS	112	18	8	138	14	124	133	3	2
TECHNICIANS			3	3	3		3		
CLERICAL, SECRETARIAL	11	2	26	39		39	39		
SERVICE WORKERS	30		75	105	19	86	105		
SKILLED CRAFTS	5		12	17	17		17		
LABORERS, UNSKILLED									
TOTAL	572	45	148	765	179	586	751	8	6

2002-03 Current Expense Expenditures by Source of Funds

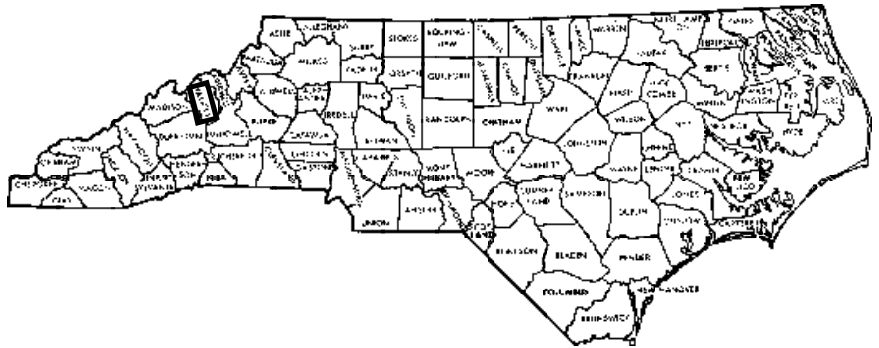
YADKIN COUNTY FINAL ADM 5,856

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,698,718	1,719,380	3,334,314	25,752,412	3,534.62	293.61	569.38	4,397.61	70.7
EMPLOYEE BENEFITS	3,682,280	346,779	646,156	4,675,215	628.80	59.22	110.34	798.36	12.9
PURCHASED SERVICES	635,562	67,233	1,212,126	1,914,921	108.53	11.48	206.99	327.00	5.3
SUPPLIES & MATERIALS	1,177,769	739,973	1,449,257	3,366,999	201.12	126.37	247.48	574.97	9.2
INSTRUCTIONAL EQUIP.	114,339	12,845	141,196	268,380	19.53	2.19	24.11	45.83	0.7
OTHER OBJECTS	4,022	66,034	374,179	444,235	0.69	11.27	63.90	75.86	1.2
TOTAL	26,312,690	2,952,244	7,157,228	36,422,162	4,493.29	504.14	1,222.20	6,219.63	100.0
PERCENT OF TOTAL	72.2	8.1	19.7	100.0					

YANCEY

PO Box 190
100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School



Pupil Accounting

YANCEY COUNTY

2002-03 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	196	215	170	218	201	179	234	193	207	218	191	190	155	2,567
ADM	180	210	169	219	196	178	226	186	201	207	182	180	157	2,491
ADA	167	194	158	206	184	167	215	175	187	193	171	167	146	2,330
MLD	178	212	169	216	200	177	225	183	199	201	182	176	156	2,474
PROM	166	200	166	212	199	175	220	182	195	187	167	169	154	2,392
N-P	12	12	3	4	1	2	5	1	4	14	15	7	2	82

2003-04 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	185	193	208	172	218	200	187	228	203	220	201	174	173	2,562
ADM	182	188	205	169	215	198	183	226	197	219	201	172	171	2,526
ADA	178	184	197	163	212	194	176	220	192	209	193	165	163	2,446

2002-03 High School Graduate Intentions (Includes 2002 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	12	0	12	0	1	18	0	19	31	20.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	2.0
TOTAL	0	0	12	0	12	0	1	21	0	22	34	22.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	4	0	4	6	4.0
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	3	0	3	9	6.0
TOTAL	0	0	8	0	8	0	0	7	0	7	15	10.1
COMM COLLEGE, TECH NC	0	0	21	0	21	0	0	32	0	32	53	35.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	0	32	0	32	53	35.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	4	0	5	0	0	2	0	2	7	4.7
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	1	5	0	6	0	0	2	0	2	8	5.4
MILITARY	0	0	6	1	7	0	0	0	0	0	7	4.7
EMPLOYMENT	0	0	26	0	26	0	0	5	1	6	32	21.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	78	1	80	0	1	67	1	69	149	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**2003-04 Public School Personnel Summary
(Full-Time Personnel Only)**

YANCEY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	1		8	3	5	8		
PRINCIPALS	9			9	5	4	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		2	5	2	3	5		
TOT-ADMINISTRATORS	19	1	2	22	10	12	22		
ELEMENTARY TEACHERS	79		1	80	16	64	79	1	
SECONDARY TEACHERS	44		2	46	24	22	46		
OTHER TEACHERS	19	16		35	6	29	34	1	
TOT-TEACHERS	142	16	3	161	46	115	159	2	
GUIDANCE	7		1	8	2	6	8		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	7		1	8		8	8		
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	14		1	15	5	10	14		1
TOT-PROFESSIONALS	191	17	8	216	63	153	213	2	1
TEACHER ASSISTANTS	51	14	1	66	3	63	65	1	
TECHNICIANS	9	1	1	11	2	9	11		
CLERICAL, SECRETARIAL	12		12	24		24	24		
SERVICE WORKERS	21		28	49	17	32	49		
SKILLED CRAFTS	5		7	12	12		12		
LABORERS, UNSKILLED									
TOTAL	289	32	57	378	97	281	374	3	1

2002-03 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,491

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,759,101	981,544	1,131,091	12,871,736	4,319.19	394.04	454.07	5,167.30	70.6
EMPLOYEE BENEFITS	1,863,837	220,715	266,566	2,351,118	748.23	88.61	107.01	943.85	12.9
PURCHASED SERVICES	250,509	170,507	615,872	1,036,888	100.57	68.44	247.24	416.25	5.7
SUPPLIES & MATERIALS	711,881	527,401	624,116	1,863,398	285.78	211.72	250.55	748.05	10.2
INSTRUCTIONAL EQUIP.	3,315	0	0	3,315	1.33	0.00	0.00	1.33	0.0
OTHER OBJECTS	2,221	5,790	98,594	106,605	0.89	2.33	39.58	42.80	0.6
TOTAL	13,590,864	1,905,957	2,736,239	18,233,060	5,455.99	765.14	1,098.45	7,319.58	100.0
PERCENT OF TOTAL	74.5	10.5	15.0	100.0					

Part III:

Charter Schools

Charter Schools

Charter schools in North Carolina are public schools that are operated by a group of parents, teachers, and/or community members as an autonomous school of choice within a school district, operating under a *charter* with the State Board of Education. The charter school's approval is a two-step process with the final approval on all charters being granted by the State Board of Education. In addition, the charter school must sign a contract with the local board of education laying out the relationship between the charter school and the local board of education. Charter schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

The charter school law in North Carolina, Chapter 731 House Bill 955, was ratified by the General Assembly on June 21, 1996, and Senate Bill 297 amended the legislation on August 22, 1997. The law provides for a choice of preliminary chartering entities, allows any individual or group to organize a charter proposal, gives automatic exemption from many state and local regulations, allows up to 100 charter schools in the state, provides local, state, and federal funds that follow the child, does not require certification of all the school's teachers, and provides a high degree of fiscal autonomy to the charter school.

In authorizing charter schools, the North Carolina General Assembly created an avenue for parents, teachers, and community members to be innovative, take risks, and create new and more flexible ways of educating all children within the public school system.

The charter schools are listed below under the local education agency in which they are located.

Alamance County

Clover Garden
Lakeside School
River Mill Charter

Avery County

Crossnore Academy
Grandfather Academy

Beaufort County

Washington Montessori

Brunswick County

Charter Day

Buncombe County and Asheville City

Evergreen Community
Francine Delany School
The ArtSpace Charter

Burke County

The New Dimensions

Carteret County

Cape Lookout Marine Science
Tiller School

Catawba County

Engelmann School of Art & Science

Chatham County

Chatham Charter
Woods Charter

Cherokee County

The Learning Center

Cumberland County

Alpha Academy

Durham County

Ann Atwater Community
Carter Community
Central Park School for Children *
Healthy Start Academy
Kestrel Heights

Forsyth County

Maureen Joy
Omuteko Gwamaziima
Research Triangle
Arts Based Elementary
Downtown Middle
East Winston Primary
Forsyth Academies
Quality Education Academy
Woodson School of Challenge

Franklin County

A Child's Garden

Gaston County

Highland Charter
Piedmont Community Charter

Guilford County

Greensboro Academy
Guilford Charter
Imani Institute
Phoenix Academy

Henderson County
Mountain Community School

Iredell County
American Renaissance
American Renaissance Middle
Success Institute

Jackson County
Summit Charter

Lee County
Provisions Academy

Lenoir County
Children's Village Academy

Lincoln County
Lincoln Charter

Mecklenburg County
Community Charter
Crossroads Charter High
Kennedy Charter
Lake Norman Charter
Metrolina Regional Scholars
Academy
Queen's Grant Community
Sugar Creek Academy

Moore County
MAST School
Sandhills Theatre Arts

Nash County
Rocky Mount Charter

New Hanover County
Cape Fear Center for Inquiry

Northampton County
Gaston College Preparatory

**Orange County and
Chapel Hill/Carrboro**
Chapel Hill Free Academy **
New Century Charter
Orange County Charter

Pamlico County
Arapahoe Charter

Person County
Bethel Hill

Robeson County
CIS Academy

Rockingham County
Bethany Community Middle

Rowan County
Rowan Academy

Rutherford County
Thomas Jefferson Classical

Scotland County
Laurinburg Charter
The Laurinburg Homework Center

Stanly County
Gray Stone Day School

Surry County
Millennium Charter

Swain
Mountain Discovery

Transylvania County
Brevard Academy

Union County
Union Academy

Vance County
Vance Charter

Wake County
Baker Charter High
Casa Esperanza *
Community Partners
East Wake Academy
Exploris
Franklin Academy
Hope Elementary
Magellan Charter
Torchligh Academy
PreEminent
Quest Academy
Raleigh Charter High
SPARC Academy
Sterling Montessori Academy

Warren County
Haliwa-Saponi Tribal

Wayne County
Dillard Academy
Wayne Technical Academy **

Wilkes County
Bridges Charter

Wilson County
Sallie B. Howard School

* Opened in 2003-04.

** Closed in 2002-03.

TABLE 35
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 2002-03
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
A Child's Garden School	34	35	15	19	15	0	0	0	0	0	0	0	0	118
Alpha Academy	0	0	0	0	0	0	11	21	17	10	12	0	0	71
Amer Renaissance Middle	0	0	0	0	0	0	68	48	55	0	0	0	0	171
American Renaissance	60	55	51	60	36	34	0	0	0	0	0	0	0	296
Ann Atwater Cmty	0	0	0	0	10	9	19	21	23	9	0	0	0	91
Arapahoe Charter	28	40	37	38	40	38	43	47	44	0	0	0	0	355
Arts Based Elementary	15	20	14	14	0	0	0	0	0	0	0	0	0	63
Artspace Charter	41	30	24	27	22	22	21	0	0	0	0	0	0	187
Baker Charter High	0	0	0	0	0	0	0	0	0	13	9	3	4	29
Bethany Cmty Middle	0	0	0	0	0	0	36	37	41	18	0	0	0	132
Bethel Hill Charter	51	52	49	33	34	34	32	0	0	0	0	0	0	285
Brevard Academy	24	24	21	22	27	26	16	10	18	0	0	0	0	188
Bridges Charter School	10	18	16	13	13	17	18	10	16	0	0	0	0	131
Cape Fear Ctr Inquiry	31	32	35	36	38	37	32	37	0	0	0	0	0	278
Cape Lookout High	0	0	0	0	0	0	0	0	0	45	27	18	17	107
Carter Community	14	16	17	19	18	15	13	23	18	3	0	0	0	156
Chapel Hill Free Academy	7	8	8	8	7	7	5	9	2	0	0	0	0	61
Charter Day School	84	68	42	34	32	0	0	0	0	0	0	0	0	260
Chatham Charter	33	36	35	33	22	31	15	9	10	0	0	0	0	224
Children's Village	19	17	17	12	22	16	9	0	0	0	0	0	0	112
CIS Academy	0	0	0	0	0	0	28	34	40	0	0	0	0	102
Clover Garden	36	39	14	33	36	33	40	31	21	19	0	0	0	302
Community Charter School	11	16	17	14	11	18	0	0	0	0	0	0	0	87
Community Partners	0	0	0	0	0	0	0	0	0	33	46	40	0	119
Crossnore Academy	2	2	2	10	3	1	5	5	5	18	10	7	2	72
Crossroads Charter	0	0	0	0	0	0	0	0	0	52	54	47	39	192
Dillard Academy	19	30	23	17	0	0	0	0	0	0	0	0	0	89
Downtown Middle	0	0	0	0	0	0	94	99	108	0	0	0	0	301
East Wake Academy	51	55	39	52	50	38	44	33	17	19	13	6	0	417
Engelmann Sch Of Art	25	22	20	21	28	14	0	0	0	0	0	0	0	130
Evergreen Cmty Charter	31	41	21	20	28	31	32	37	18	0	0	0	0	259
Exploris	0	0	0	0	0	0	56	56	57	0	0	0	0	169
F Delany New School	15	14	16	15	17	14	15	18	13	0	0	0	0	137
Forsyth Academies	78	77	76	80	64	64	60	59	46	0	0	0	0	604
Franklin Academy	85	86	87	83	69	72	46	47	48	37	0	0	0	660
Gaston College Prep	0	0	0	0	0	49	66	0	0	0	0	0	0	115
Grandfather Academy	0	0	3	2	3	5	9	9	5	5	1	1	0	43
Gray Stone Day	0	0	0	0	0	0	0	0	0	49	22	0	0	71
Greensboro Academy	80	79	81	80	80	79	79	73	71	0	0	0	0	702
Guilford Charter	24	52	42	37	46	48	50	29	19	17	0	0	0	364
Haliwa-Saponi Tribal	10	17	9	17	12	17	17	11	0	0	0	0	0	110
Healthy Start Academy	36	36	28	39	26	33	23	0	0	0	0	0	0	221
Highland Charter	50	31	19	0	0	0	0	0	0	0	0	0	0	100
Hope Elementary	18	15	17	18	14	16	0	0	0	0	0	0	0	98
Imani Institute	0	0	0	0	0	0	39	40	39	0	0	0	0	118
Kennedy Charter	0	0	0	0	0	0	1	6	8	12	7	6	2	42
Kestrel Heights School	0	0	0	0	0	0	54	36	24	24	9	0	0	147
Lake Norman Charter	0	0	0	0	0	136	136	136	131	0	0	0	0	539

TABLE 35 (Continued)
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 2002-03
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Lakeside School	0	0	0	0	0	0	0	3	4	9	7	6	3	32
Laurinburg Charter	0	0	0	0	0	0	0	0	0	25	25	45	49	144
Laurinburg Homework	0	0	0	0	0	0	0	0	10	31	14	18	9	82
Lincoln Charter	40	45	43	43	44	42	37	39	26	19	16	0	0	394
Magellan Charter	0	0	0	0	65	65	66	65	63	0	0	0	0	324
MAST School Inc	0	0	0	0	0	8	17	32	20	0	0	0	0	77
Maureen Joy Charter	27	30	30	32	26	30	0	0	0	0	0	0	0	175
Metrolina Reg Sch Academy	15	17	17	17	19	16	18	11	7	0	0	0	0	137
Millennium Charter	43	42	35	31	29	31	0	0	0	0	0	0	0	211
Mountain Discovery	14	8	6	9	10	13	13	0	0	0	0	0	0	73
New Century Charter	0	0	0	0	0	0	0	0	0	16	27	34	35	112
Omuteko Gwamaziima	10	5	9	11	5	8	8	9	19	3	0	0	0	87
Orange Charter	20	19	20	19	20	20	21	20	22	0	0	0	0	181
Phoenix Academy Inc	38	45	49	39	26	29	16	5	0	0	0	0	0	247
Piedmont Community Charter	39	55	44	44	43	39	37	20	0	0	0	0	0	321
Preeminent Charter	77	75	68	76	58	45	0	0	0	0	0	0	0	399
Provisions Academy	0	0	0	0	0	0	6	12	17	16	10	5	0	66
Quality Educ Academy	0	0	0	19	11	32	30	27	13	0	0	0	0	132
Queen's Grant Cmty	80	78	77	79	77	75	0	0	0	0	0	0	0	466
Quest Academy	14	15	7	11	11	15	15	14	14	0	0	0	0	116
Raleigh Charter High	0	0	0	0	0	0	0	0	0	97	147	109	98	451
Research Triangle Charter	80	75	74	70	63	47	49	38	0	0	0	0	0	496
River Mill Academy	22	20	25	22	21	24	23	22	24	22	18	16	7	266
Rocky Mount Charter	72	77	96	94	101	76	69	59	70	51	51	0	0	816
Rowan Academy	16	16	13	9	15	11	0	0	0	0	0	0	0	80
Sallie B Howard Sch	89	89	81	78	68	60	45	30	28	0	0	0	0	568
SPARC Academy	24	27	29	28	20	21	22	25	26	0	0	0	0	222
STARS Charter	12	25	26	13	21	18	0	0	0	0	0	0	0	115
Sterling Montessori	79	69	78	48	43	41	24	17	23	0	0	0	0	422
Success Institute	8	7	15	11	10	13	8	3	0	0	0	0	0	75
Sugar Creek Charter	35	56	65	74	50	65	57	46	29	0	0	0	0	477
Summit Charter	20	20	19	20	20	18	17	16	16	0	0	0	0	166
The E Winston Primary	30	35	18	26	23	0	0	0	0	0	0	0	0	132
The Learning Center	17	10	10	15	11	9	0	0	0	0	0	0	0	72
The Mountain Cmty School	15	16	16	17	17	17	17	17	17	0	0	0	0	149
The New Dimensions	26	30	10	0	0	0	0	0	0	0	0	0	0	66
Thomas Jefferson Academy	0	0	0	0	0	0	72	71	44	31	21	12	8	259
Tiller School	15	15	15	15	15	21	8	0	0	0	0	0	0	104
Torchlight Academy	7	14	12	11	8	9	0	0	0	0	0	0	0	61
Union Academy	65	62	65	65	61	62	62	0	0	0	0	0	0	442
Vance Charter School	32	32	34	36	36	40	20	22	38	0	0	0	0	290
Washington Montessori	39	30	26	23	13	14	0	0	0	0	0	0	0	145
Wayne Tech Academy	0	0	0	0	0	0	0	0	0	22	20	18	15	75
Woods Charter	0	0	0	6	9	12	13	17	19	19	12	24	17	148
Woodson Sch Of Challenge	25	21	14	19	26	22	17	17	23	11	8	0	0	203
Charter School Total	2,167	2,243	2,041	2,036	1,918	2,022	2,039	1,688	1,486	755	586	415	305	19,701

TABLE 36
FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2003-04
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
A Child's Garden School	32	34	35	19	17	17	0	0	0	0	0	0	0	154
Alpha Academy	0	0	0	0	0	0	7	15	12	8	0	0	0	42
Am Renaissance Middle	0	0	0	0	0	0	59	72	44	0	0	0	0	175
American Renaissance	51	66	43	45	48	30	0	0	0	0	0	0	0	283
Ann Atwater Community	0	0	0	0	6	9	25	22	28	16	1	0	0	107
Arapahoe Charter	30	26	40	41	40	44	44	46	45	0	0	0	0	356
Arts Based Elementary	49	34	31	35	20	0	0	0	0	0	0	0	0	169
Artspace Charter	28	29	32	25	23	24	23	24	0	0	0	0	0	208
Baker Charter High	0	0	0	0	0	0	0	0	0	19	12	8	3	42
Bethany Cmty Middle	0	0	0	0	0	0	30	30	28	0	0	0	0	88
Bethel Hill Charter	53	53	53	52	45	34	18	0	0	0	0	0	0	308
Brevard Academy	30	29	26	23	22	28	25	13	8	0	0	0	0	204
Bridges Charter School	15	13	21	19	20	17	18	19	11	0	0	0	0	153
Cape Fear Ctr Inquiry	32	32	36	36	40	39	40	39	34	0	0	0	0	328
Cape Lookout High	0	0	0	0	0	0	0	0	0	30	34	20	19	103
Carter Community	5	11	12	12	13	16	7	12	18	0	0	0	0	106
Casa Esperanza	26	15	9	13	2	1	0	0	0	0	0	0	0	66
Central Park School	55	28	27	0	0	0	0	0	0	0	0	0	0	110
Charter Day School	73	93	80	47	41	39	0	0	0	0	0	0	0	373
Chatham Charter	36	33	33	36	31	23	29	11	9	0	0	0	0	241
Children's Village	22	22	15	16	14	21	12	0	0	0	0	0	0	122
CIS Academy	0	0	0	0	0	0	30	39	38	0	0	0	0	107
Clover Garden	37	34	42	19	29	32	42	46	30	18	13	0	0	342
Community Charter School	9	16	14	17	12	10	0	0	0	0	0	0	0	78
Community Partners	0	0	0	0	0	0	0	0	0	26	26	38	30	120
Crossnore Academy	4	3	3	2	6	2	2	5	5	6	12	8	10	68
Crossroads Charter	0	0	0	0	0	0	0	0	0	77	82	40	35	234
Dillard Academy	19	17	19	17	0	0	0	0	0	0	0	0	0	72
Downtown Middle	0	0	0	0	0	16	97	86	90	0	0	0	0	289
East Wake Academy	52	56	49	37	55	52	30	53	34	27	22	14	10	491
Engelmann School of Art	10	8	13	12	10	14	0	0	0	0	0	0	0	67
Evergreen Cmty Charter	38	36	42	33	27	42	42	37	41	0	0	0	0	338
Exploris	0	0	0	0	0	0	59	62	60	0	0	0	0	181
F Delany New School	16	18	14	16	16	16	16	18	14	0	0	0	0	144
Forsyth Academies	83	76	75	73	76	59	67	64	38	0	0	0	0	611
Franklin Academy	86	89	88	95	97	76	72	49	51	49	33	0	0	785
Gaston College Prep	0	0	0	0	0	60	63	61	0	0	0	0	0	184
Grandfather Academy	0	0	3	2	3	1	6	7	7	7	4	1	1	42
Gray Stone Day	0	0	0	0	0	0	0	0	0	57	43	28	0	128
Greensboro Academy	73	78	78	81	83	83	84	79	71	0	0	0	0	710
Guilford Charter	40	26	30	17	20	29	29	26	23	0	0	0	0	240
Haliwa-Saponi Tribal	14	14	15	10	17	13	18	18	11	0	0	0	0	130
Healthy Start Academy	38	46	32	25	38	28	25	0	0	0	0	0	0	232
Highland Charter	52	42	27	0	0	0	0	0	0	0	0	0	0	121
Hope Elementary	17	16	14	18	19	11	0	0	0	0	0	0	0	95
Imani Institute	0	0	0	0	0	0	40	44	38	0	0	0	0	122
Kennedy Charter	0	0	0	0	0	0	0	5	12	19	15	9	2	62
Kestrel Heights School	0	0	0	0	0	0	39	54	46	12	12	0	0	163

TABLE 36 (Continued)
FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2003-04
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Lake Norman Charter	0	0	0	0	0	161	158	158	151	0	0	0	0	628
Lakeside School	0	0	0	0	0	0	1	1	4	6	5	4	5	26
Laurinburg Charter	0	0	0	0	0	0	0	0	0	13	10	19	31	73
Laurinburg Homework	0	0	0	0	0	0	0	0	7	32	26	12	15	92
Lincoln Charter	59	43	44	44	45	44	47	43	45	19	17	17	0	467
Magellan Charter	0	0	0	0	66	67	66	67	64	0	0	0	0	330
MAST School Inc	0	0	0	0	0	0	23	14	33	0	0	0	0	70
Maureen Joy Charter	33	26	31	32	32	25	19	0	0	0	0	0	0	198
Metrolina Reg Sch Academy	16	16	18	19	20	21	16	16	11	0	0	0	0	153
Millennium Charter	36	41	40	32	25	24	0	0	0	0	0	0	0	198
Mountain Discovery	15	9	8	7	11	8	10	13	0	0	0	0	0	81
New Century Charter	0	0	0	0	0	0	0	0	0	15	20	31	35	101
Omuteko Gwamaziima	11	7	6	5	10	8	7	6	6	0	0	0	0	66
Orange Charter	15	21	20	21	18	22	20	20	19	0	0	0	0	176
Phoenix Academy Inc	41	41	40	38	25	27	17	0	0	0	0	0	0	229
Piedmont Commty Charter	61	66	66	51	71	51	50	43	24	0	0	0	0	483
Preeminent Charter	78	79	74	77	77	69	49	0	0	0	0	0	0	503
Provisions Academy	0	0	0	0	0	0	2	8	15	10	13	5	6	59
Quality Educ Academy	0	0	0	17	33	17	28	37	36	0	0	0	0	168
Queen's Grant Community	81	79	79	80	78	78	76	0	0	0	0	0	0	551
Quest Academy	15	15	15	14	14	14	14	14	15	0	0	0	0	130
Raleigh Charter High	0	0	0	0	0	0	0	0	0	118	106	142	109	475
Research Triangle Charter	81	83	77	77	80	77	79	69	46	0	0	0	0	669
River Mill Academy	33	24	20	24	21	25	42	25	24	20	26	15	14	313
Rocky Mount Charter	60	71	81	100	93	103	86	76	72	59	38	43	0	882
Rowan Academy	9	13	13	11	9	14	0	0	0	0	0	0	0	69
Sallie B Howard School	94	91	69	79	77	73	62	43	25	0	0	0	0	613
SPARC Academy	17	22	16	18	16	16	21	20	15	0	0	0	0	161
STARS Charter	22	15	27	22	12	19	0	0	0	0	0	0	0	117
Sterling Montessori	86	87	73	56	45	41	34	23	13	0	0	0	0	458
Success Institute	8	9	8	16	10	11	10	8	3	0	0	0	0	83
Sugar Creek Charter	37	41	53	66	67	48	71	43	57	0	0	0	0	483
Summit Charter	20	20	20	20	18	20	21	17	18	0	0	0	0	174
The E Winston Primary	32	16	16	13	23	14	7	0	0	0	0	0	0	121
The Learning Center	17	17	9	10	14	10	0	0	0	0	0	0	0	77
The Mountain Cmty School	15	16	16	17	16	17	17	16	18	0	0	0	0	148
The New Dimensions	16	18	24	12	7	2	0	0	0	0	0	0	0	79
Thomas Jefferson Academy	0	0	0	0	0	0	83	79	66	38	25	19	10	320
Tiller School	16	17	16	16	16	15	17	0	0	0	0	0	0	113
Torchlight Academy	29	22	22	19	21	12	0	0	0	0	0	0	0	125
Union Academy	63	63	63	64	67	69	67	66	0	0	0	0	0	522
Vance Charter School	47	32	33	36	37	39	40	22	22	0	0	0	0	308
Washington Montessori	40	39	29	29	20	16	15	0	0	0	0	0	0	188
Woods Charter	0	0	0	9	13	16	18	17	19	19	21	17	22	171
Woodson Sch Of Challenge	32	24	19	21	20	28	26	18	23	39	29	30	12	321
Charter School Total	2,328	2,242	2,161	2,046	2,100	2,190	2,417	2,038	1,697	759	645	520	369	21,512

TABLE 37
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 2003-04

	<u>Indian</u>		<u>Asian</u>		<u>Hispanic</u>		<u>Black</u>		<u>White</u>		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
A Child's Garden School	0	0	0	1	0	0	20	8	53	75	157
Alpha Academy	0	0	0	0	0	0	19	17	4	3	43
American Renaissance Charter	0	0	2	0	1	1	27	26	113	113	283
American Renaissance Middle	1	0	1	0	0	2	8	12	80	71	175
Ann Atwater Community	0	1	0	0	2	0	40	36	16	14	109
Arapahoe Charter School	1	1	2	0	5	9	10	12	139	175	354
Arts Based Elementary	0	0	0	1	6	6	41	41	33	42	170
Artspace Charter	1	0	1	2	1	1	6	3	90	105	210
Baker Charter High	0	0	0	0	4	0	26	8	1	1	40
Bethany Community Middle	0	1	0	0	1	1	3	2	42	38	88
Bethel Hill Charter	2	2	1	0	0	2	16	14	136	135	308
Brevard Academy	0	0	4	3	4	2	15	14	88	70	200
Bridges Charter School	0	0	0	0	0	1	1	8	95	41	146
Cape Fear Center For Inquiry	0	0	1	2	1	1	19	15	137	153	329
Cape Lookout Marine Science	0	1	1	1	0	0	12	9	54	28	106
Carter Community Charter	0	0	0	0	2	2	65	40	3	2	114
Casa Esperanza Montessori	0	0	0	1	6	9	5	3	24	24	72
Central Park School For Children	1	0	0	2	2	2	20	17	37	25	106
Charter Day School	7	6	0	0	2	5	18	15	160	166	379
Chatham Charter	0	0	1	1	1	5	25	28	81	100	242
Children's Village Academy	0	0	0	0	1	0	68	57	0	0	126
CIS Academy	54	40	0	0	0	0	1	4	6	2	107
Clover Garden	0	0	1	1	0	0	7	8	180	147	344
Community Charter School	0	0	0	0	0	0	31	31	9	7	78
Community Partners Charter	0	0	1	0	2	1	7	9	61	40	121
Crossnore Academy	0	0	0	1	1	2	5	3	28	29	69
Crossroads Charter High	0	0	2	1	2	0	134	111	1	3	254
Dillard Academy	0	0	0	0	0	0	32	39	0	0	71
Downtown Middle	2	1	1	1	3	3	89	86	64	43	293
East Wake Academy	0	1	2	1	7	13	50	54	189	191	508
Engelmann Sch Of Art And Science	0	0	0	2	0	0	17	12	26	13	70
Evergreen Community Charter	4	1	3	1	4	4	16	17	166	130	346
Exploris	0	0	2	3	0	1	20	16	65	73	180
F Delany New Sch For Children	0	0	1	5	3	3	22	13	47	49	143
Forsyth Academies	0	1	1	2	24	22	147	178	114	123	612
Franklin Academy	1	1	2	5	5	1	24	32	337	383	791
Gaston College Preparato	0	0	0	0	0	2	90	88	5	5	190
Grandfather Academy	0	0	0	0	2	1	2	1	21	15	42
Gray Stone Day	0	0	0	1	0	0	1	4	53	68	127
Greensboro Academy	0	2	11	8	3	2	25	29	321	318	719
Guilford Charter	0	0	0	0	0	2	111	96	15	14	238
Haliwa-Saponi Tribal School	69	48	0	0	0	0	3	3	2	5	130
Healthy Start Academy	0	0	0	0	1	1	129	110	0	0	241
Highland Charter	0	0	0	0	1	0	56	65	0	0	122
Hope Elementary	0	0	0	0	0	0	55	41	0	1	97
Imani Institute Charter	2	0	1	0	1	3	66	49	4	1	127
Kennedy Charter	0	0	0	0	0	1	36	21	6	3	67
Kestrel Heights School	0	0	1	0	4	3	35	24	53	41	161
Lake Norman Charter	0	0	4	6	2	4	12	9	285	306	628
Lakeside School	0	0	0	0	0	0	10	8	7	1	26
Laurinburg Charter	0	0	0	0	3	0	92	25	0	1	121
Lincoln Charter	2	0	0	2	11	8	8	7	209	220	467
Magellan Charter	0	0	9	6	4	4	10	17	139	141	330
MAST School Inc	0	0	0	0	0	0	10	18	22	22	72
Maureen Joy Charter	0	0	0	0	0	2	101	90	4	2	199

*Students in violation are included

TABLE 37 (Continued)
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 2003-04

	<u>Indian</u>		<u>Asian</u>		<u>Hispanic</u>		<u>Black</u>		<u>White</u>		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Metrolina Reg Scholars Academy	0	0	13	10	3	4	9	13	72	31	155
Millennium Charter Academy	0	0	0	0	1	2	8	5	91	90	197
Mountain Discovery Charter	1	6	0	0	0	0	3	0	37	35	82
New Century Charter High	0	0	0	0	1	0	14	16	41	34	106
Omuteko Gwamaziima	0	0	0	0	0	0	32	39	0	0	71
Orange Charter	0	1	1	0	2	1	13	17	72	74	181
Phoenix Academy Inc	0	1	4	1	1	0	21	24	108	70	230
Piedmont Community Charter	0	1	3	0	7	7	65	57	165	180	485
Preeminent Charter	0	1	1	0	3	4	254	235	4	5	507
Provisions Academy	0	0	0	0	2	0	33	15	11	5	66
Quality Education Academy	0	0	0	0	6	9	90	63	0	0	168
Queen's Grant Community	1	1	4	8	3	4	19	13	235	265	553
Quest Academy	0	0	2	3	0	2	3	4	50	66	130
Raleigh Charter High	0	0	3	4	3	0	9	11	209	236	475
Research Triangle Charter	0	0	11	5	9	4	214	218	108	107	676
River Mill Academy	0	1	2	1	1	1	18	25	115	149	313
Rocky Mount Preparatory	5	5	3	3	5	4	289	271	175	140	900
Rowan Academy	0	1	0	0	0	1	39	23	8	0	72
Sallie B Howard School	0	0	0	0	75	98	218	217	5	2	615
Sandhills Theatre Arts	1	3	0	0	2	2	34	31	30	21	124
SPARC Academy	0	1	0	1	0	0	102	65	0	0	169
Sterling Montessori Academy	2	0	46	45	4	4	38	42	142	139	462
Success Institute Charter	0	0	0	0	0	0	42	40	1	2	85
Sugar Creek Charter	0	0	5	2	2	1	239	231	5	0	485
Summit Charter	0	0	1	1	0	2	1	0	87	82	174
The East Winston Primary	0	0	0	0	1	1	57	63	0	0	122
The Laurinburg Homework	5	7	0	0	0	0	33	18	13	18	94
The Learning Center	2	2	0	0	0	0	1	5	40	29	79
The Mountain Community School	0	0	0	0	1	3	4	2	68	71	149
The New Dimensions School	0	0	1	0	6	6	16	3	36	15	83
Thomas Jefferson Class Academy	0	0	0	0	1	2	13	9	141	153	319
Tiller School	0	0	0	0	1	0	7	1	56	48	113
Torchlight Academy	1	0	0	0	2	1	70	56	0	1	131
Union Academy	1	1	0	1	4	3	43	40	212	219	524
Vance Charter School	0	1	0	3	0	0	14	9	129	153	309
Washington Montessori	0	1	1	2	9	4	9	19	75	66	186
Woods Charter	1	1	1	1	3	3	13	7	75	65	170
Woodson Sch Of Challenge	0	0	0	0	21	24	130	129	1	2	307
Charter School Total	167	142	158	151	301	329	4,135	3,739	6,442	6,351	21,915

*Students in violation are included

TABLE 38
PUPILS IN MEMBERSHIP BEING SERVED
BY EXCEPTIONAL CHILDREN PROGRAMS, 2003-04*
Charter Schools

	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	TOTAL
A Child's Garden School	1			1			3		3	2	10					20
Alpha Academy	1			1			7									9
American Renaissance Charter	1		3	1			9				11					25
American Renaissance Middle					2		21		3		3					29
Ann Atwater Community				2	2		6		2		2					14
Arapahoe Charter School			2	1	5		26		9		26					69
Arts Based Elementary											2					2
Artspace Charter			2	4			7		4		11					28
Baker Charter High				4	5		1		4							14
Bethany Community Middle	1				3	1	13		5		5					28
Bethel Hill Charter				1	1		7		5		10					24
Brevard Academy	2		1	1	2		30		1		3					40
Bridges Charter School			1		3	2	31		2		12					51
Cape Fear Center for Inquiry				1		2	21		13		16					53
Cape Lookout Marine Science				5	1		14		2							22
Carter Community Charter	1			2	4		10		6	1	3			1		28
Charter Day School			1		1		2		2		19					25
Chatham Charter				2			11		2		8				1	24
Children's Village Academy				3	8		2		2		38					53
CIS Academy					2		8		1							11
Clover Garden	1			2	1		15		10		10					39
Community Charter School			3		1		9		3		1					17
Community Partners Charter	1			2	2		32		14	1	1				1	54
Crossnore Academy				11	1		10		4		1					27
Crossroads Charter High				3	5	1	6									15
Dillard Academy			3		2	1	1				21					28
Downtown Middle				1	4		25		9		5					44
East Wake Academy				2	4		22		11		23					62
Engelmann Sch of Art and Science				5	2		7		6		6					26
Evergreen Community Charter			7	2	2		30		5		3					49
Exploris						1	21		7							29
F Delany New Sch for Children	2		3	1	2		15				4					27
Forsyth Academies	1		1	1	2	1	22		10	1	26					65
Franklin Academy			1	1	4	1	20		11		34					72
Gaston College Preparatory				1	2		12		2						1	18
Grandfather Academy				12			1		5							18
Gray Stone Day							4		3							7
Greensboro Academy	4		1			1	18		24		35			1		84
Guilford Charter	1		1	2			12		14		10					40
Haliwa-Saponi Tribal School			1				4				6					11
Healthy Start Academy			3	2	6		6									17
Highland Charter											24					24
Hope Elementary					1		10		4		9					24
Imani Institute Charter					1		11		10		4				1	27
Kennedy Charter				8	2		4									14
Kestrel Heights Sch				1	2		19		7		1					30
Lake Norman Charter							25				5					30
Lakeside School				7			1		2							10
Lincoln Charter					2		14		2							18

* Unduplicated count of children ages 3-21 as of December 1, 2003. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 38 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED
BY EXCEPTIONAL CHILDREN PROGRAMS, 2003-04*
Charter Schools

	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	TOTAL
Magellan Charter	1					1	17		14		3					36
MAST School Inc				1			9		4		3		1			18
Maureen Joy Charter			1	1	5		9		6		10		1			33
Metrolina Reg Scholars Academy				1			1		1		1					4
Millennium Charter Academy				2			6		2		17					27
Mountain Discovery Charter			1	2			6		2		1			1		13
New Century Charter High	1				1		22		5							29
Omuteko Gwamaziima				1	3		7		2		4					17
Orange Charter	1			1	2		17		16		5					42
Phoenix Academy Inc	1						9		9		14					33
Piedmont Community Charter			2		4		5		4		28					43
Preeminent Charter	1		6		2		12		7		25					53
Provisions Academy				4	4		7		4		1					20
Quality Education Academy				2	1		2				7					12
Queen's Grant Community			2		2	1	15		3		20					43
Quest Academy							8		4		2					14
Raleigh Charter High	3						20		25	1						49
Research Triangle Charter	3		4	1	4	2	18		8		20			1		61
River Mill Charter				2	1	1	18		10		9					41
Rocky Mount Preparatory	2		1	3	43	1	23		6		29			5		113
Sallie B Howard School	1		4	3	9		7		7		28					59
Sandhills Theatre Arts	1		2				8				3					14
SPARC Academy	1		1				13		5		5		1			26
Sterling Montessori Academy	3		2	1	4		31		9		13					63
Success Institute Charter			1	2	1		7		1		10		1			23
Sugar Creek Charter			1	3	6		35		2		19					66
Summit Charter							9	1	3		8					21
The East Winston Primary				13			14				9					36
The Learning Center	3		2		2		8		2		7			1		25
The Mountain Community School	2				1		15		11		7					36
The New Dimensions School	1		5		3			1	2		3					15
Thomas Jefferson Class Academy					1		8				2					11
Tiller School	1			1	1		17		2		10					32
Torchlight Academy			2	1	1		3				5					12
Union Academy			1			1	25		25		25				1	78
Vance Charter School			2		2		10		8		18					40
Washington Montessori			1			1	13		2	1	9					27
Woods Charter				1	3		8		4		2		1		1	20
Woodson Sch of Challenge				2	2		6		3		1					14
Charter School Total	43	0	75	141	195	19	1,073	2	447	7	791	0	5	10	6	2,814

* Unduplicated count of children ages 3-21 as of December 1, 2003. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 39
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
A Child's Garden School	4,530.02	49	1,064.20	25	996.95	81	6,591.17	60
Alpha Academy	4,177.39	76	836.85	29	1,817.82	54	6,832.06	55
American Renaissance Charter	4,636.22	38	83.5	87	1,557.46	67	6,277.18	72
American Renaissance Middle	4,407.66	59	119.46	78	940.14	83	5,467.26	89
Ann Atwater Community	4,890.64	26	935.3	27	1,940.39	49	7,766.33	32
Arapahoe Charter School	5,685.09	7	253.91	58	1,110.39	77	7,049.39	48
Arts Based Elementary	3,988.24	86	1,735.72	15	2,564.69	24	8,288.65	23
Artspace Charter	4,219.91	70	1,220.87	20	939.58	85	6,380.36	69
Baker Charter High	6,476.58	2	603.19	36	62.31	93	7,142.08	46
Bethany Community Middle	4,730.97	32	1,109.73	24	742.38	90	6,583.08	62
Bethel Hill Charter	4,296.18	65	1,825.58	13	4,554.00	5	10,675.76	8
Brevard Academy	4,792.86	31	421.85	43	2,009.71	44	7,224.42	42
Bridges Charter School	5,849.86	5	471.02	41	869.51	88	7,190.39	45
Cape Fear Center for Inquiry	4,527.45	50	208.89	62	1,693.62	59	6,429.96	67
Cape Lookout Marine	5,302.47	12	203.99	63	2,322.94	35	7,829.40	30
Carter Community	4,685.57	36	1,133.54	23	2,846.27	16	8,665.38	20
Chapel Hill Free Academy	4,991.85	20	14.49	92	2,907.94	14	7,914.28	28
Charter Day School	4,141.46	80	195.17	64	1,497.68	68	5,834.31	84
Chatham Charter	4,183.56	75	97.38	84	1,983.11	47	6,264.05	73
Children's Village	5,718.06	6	2,713.79	5	2,397.03	30	10,828.88	7
CIS Academy	4,876.13	27	3,139.68	3	1,156.28	74	9,172.09	14
Clover Garden	4,057.32	84	661.55	34	923.93	86	5,642.80	86
Community Charter School	4,436.86	58	251.6	60	3,391.28	10	8,079.74	25
Community Partners	5,248.02	14	588.85	37	1,561.96	66	7,398.83	39
Crossnore Academy	5,989.08	4	2,814.39	4	2,180.30	39	10,983.77	6
Crossroads Charter	4,838.34	28	1,212.66	21	883.81	87	6,934.81	51
Dillard Academy	4,725.75	33	720.02	32	2,066.27	43	7,512.04	35
Downtown Middle	4,597.91	42	361.03	47	2,584.51	23	7,543.45	34
East Wake Academy	4,081.93	81	123.36	76	1,647.24	60	5,852.53	82
Engelmann Sch Of Art	5,310.68	10	746.8	31	1,423.74	69	7,481.22	36
Evergreen Community Charter	4,628.87	39	302.17	53	1,562.10	65	6,493.14	64
Exploris	4,212.15	71	16.9	91	2,804.81	17	7,033.86	50
F Delany New School	5,232.63	15	353.55	49	1,088.25	78	6,674.43	58
Forsyth Academies	4,163.25	77	188.55	66	2,124.97	40	6,476.77	65
Franklin Academy	3,965.06	88	75.38	89	4,434.62	6	8,475.06	21
Gaston College Prep	5,140.59	18	1,667.13	16	3,333.12	11	10,140.84	9
Grandfather Academy	6,396.39	3	1,859.09	12	4,713.07	4	12,968.55	5
Gray Stone Day	4,809.69	29	653.9	35	1,124.49	75	6,588.08	61
Greensboro Academy	4,271.18	67	83.12	88	1,244.93	71	5,599.23	87
Guilford Charter	4,287.32	66	176.89	68	1,373.87	70	5,838.08	83
Haliwa-Saponi Tribal	5,307.12	11	1,938.68	11	1,872.41	53	9,118.21	15
Healthy Start Academy	3,921.99	89	2,183.65	8	3,118.38	12	9,224.02	13
Highland Charter	4,546.80	48	974.51	26	2,478.48	27	7,999.79	27
Hope Elementary	3,867.41	91	2,051.14	9	2,085.46	42	8,004.01	26
Imani Institute	4,706.13	34	346.21	50	1,566.60	63	6,618.94	59
Kennedy Charter	5,498.05	8	1,246.62	19	7,843.92	2	14,588.59	4
Kestrel Heights School	5,194.68	17	262.63	57	2,377.65	32	7,834.96	29
Lake Norman Charter	3,975.26	87	116	80	1,244.44	72	5,335.70	90

TABLE 39 (Continued)
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	4,998.28	19	1,985.22	10	11,254.03	1	18,237.53	1
Laurinburg Charter	4,895.56	25	322.45	52	939.94	84	6,157.95	78
Lincoln Charter	4,067.49	83	9.44	93	1,192.45	73	5,269.38	93
Magellan Charter	4,148.31	79	145.26	72	1,797.48	55	6,091.05	80
MAST School Inc	5,282.15	13	393.69	46	2,102.79	41	7,778.63	31
Maureen Joy Charter	4,489.77	54	1,639.81	17	2,666.84	21	8,796.42	18
Metrolina Reg School	3,865.13	92	357.35	48	2,600.84	22	6,823.32	56
Millennium Charter	4,355.01	62	113.18	81	2,795.26	18	7,263.45	40
Mountain Discovery	4,800.72	30	2,659.90	6	2,480.60	26	9,941.22	10
New Century Charter	4,590.38	45	135.08	73	2,674.90	20	7,400.36	38
Omuteko Gwamaziima	4,899.38	24	1,168.98	22	3,407.66	9	9,476.02	12
Orange Charter	4,342.49	63	100.74	83	2,310.89	36	6,754.12	57
Phoenix Academy Inc	4,518.42	53	126	75	2,390.47	31	7,034.89	49
Piedmont Community	4,162.57	78	182.32	67	952.43	82	5,297.32	92
Preeminent Charter	4,025.13	85	120.01	77	2,360.73	33	6,505.87	63
Provisions Academy	4,611.56	41	1,801.00	14	1,924.07	51	8,336.63	22
Quality Education Academy	4,652.93	37	251.9	59	2,299.99	37	7,204.82	44
Queen's Grant Community	3,821.80	93	97.25	85	1,793.02	57	5,712.07	85
Quest Academy	4,184.84	74	90.47	86	1,907.84	52	6,183.15	76
Raleigh Charter High	4,080.36	82	126.85	74	1,927.77	50	6,134.98	79
Research Triangle Charter	3,907.25	90	36.65	90	1,994.22	46	5,938.12	81
River Mill Academy	4,196.64	72	326.59	51	1,794.95	56	6,318.18	70
Rocky Mount Charter	4,486.10	55	297.66	55	2,964.55	13	7,748.31	33
Rowan Academy	4,190.24	73	496.41	40	4,046.78	7	8,733.43	19
Sallie B Howard School	4,597.45	43	458.68	42	2,353.09	34	7,409.22	37
Sandhills Theatre Arts	4,553.31	47	396.25	45	2,274.71	38	7,224.27	43
SPARC Academy	4,441.66	57	286.66	56	1,565.61	64	6,293.93	71
Sterling Montessori	4,227.59	69	162.14	70	2,007.44	45	6,397.17	68
Success Institute	4,955.77	22	2,300.77	7	2,402.79	29	9,659.33	11
Sugar Creek Charter	4,624.29	40	1,540.34	18	2,869.18	15	9,033.81	16
Summit Charter	4,962.46	21	112.26	82	1,974.86	48	7,049.58	47
The East Winston Prep	4,703.22	35	562.31	38	3,762.54	8	9,028.07	17
The Laurinburg Home	5,202.98	16	717.66	33	1,004.75	80	6,925.39	52
The Learning Center	7,165.71	1	6,949.56	1	577.84	92	14,693.11	3
The Mountain Community	4,922.58	23	301.35	54	1,617.66	62	6,841.59	54
The New Dimensions	5,417.55	9	3,876.06	2	5,560.33	3	14,853.94	2
Thomas Jefferson Academy	4,367.11	61	834.7	30	1,027.55	79	6,229.36	75
Tiller School	4,595.99	44	167.64	69	2,489.36	25	7,252.99	41
Torchlight Academy	4,525.64	51	934.77	28	2,753.49	19	8,213.90	24
Union Academy	4,261.94	68	117.26	79	1,787.49	58	6,166.69	77
Vance Charter School	4,469.66	56	225	61	838	89	5,532.66	88
Washington Montessori	4,573.29	46	545.8	39	1,112.00	76	6,231.09	74
Wayne Technical Academy	4,384.44	60	408.02	44	1,640.53	61	6,432.99	66
Woods Charter	4,305.44	64	189	65	2,424.75	28	6,919.19	53
Woodson Sch Of Challenge	4,522.63	52	160.7	71	641.12	91	5,324.45	91
Charter School Total	4,452.06		509.64		2,052.01		7,013.71	

TABLE 40
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
A Child's Garden School	4,529.02	47	1,063.06	25	935.22	80	6,527.30	59
Alpha Academy	4,177.39	76	836.85	29	1,817.82	46	6,832.06	52
American Renaissance Charter	4,614.45	38	83.49	87	1,553.34	61	6,251.28	69
American Renaissance Middle	4,407.66	58	119.47	78	939.42	79	5,466.55	88
Ann Atwater Community	4,890.64	26	935.3	27	1,748.92	50	7,574.86	31
Arapahoe Charter School	5,685.09	7	253.91	58	810.87	84	6,749.87	54
Arts Based Elementary	3,988.24	86	1,735.73	15	2,475.51	21	8,199.48	20
Artspace Charter	4,210.07	70	1,220.88	20	932.36	81	6,363.31	66
Baker Charter High	6,476.58	2	600.46	36	62.31	93	7,139.35	40
Bethany Community Middle	4,727.42	32	1,109.73	24	559.14	88	6,396.29	65
Bethel Hill Charter	4,291.85	64	1,825.59	13	4,254.34	6	10,371.78	7
Brevard Academy	4,792.86	31	421.85	43	2,009.71	35	7,224.42	37
Bridges Charter School	5,849.86	5	471.02	41	667.03	86	6,987.91	46
Cape Fear Center For Inquiry	4,527.45	48	208.88	62	1,692.95	52	6,429.28	63
Cape Lookout Marine	5,302.47	12	203.99	63	2,316.42	28	7,822.88	26
Carter Community Charter	4,685.57	36	1,133.54	23	2,631.94	17	8,451.05	19
Chapel Hill Free Academy	4,991.85	19	14.49	92	2,732.09	11	7,738.43	28
Charter Day School	4,141.39	80	195.17	64	1,497.41	66	5,833.97	81
Chatham Charter	4,183.56	75	97.38	84	1,953.88	39	6,234.82	71
Children's Village	5,718.06	6	2,713.79	5	1,708.01	51	10,139.86	8
CIS Academy	4,853.84	27	3,139.69	3	494.28	89	8,487.81	16
Clover Garden	4,003.77	85	661.55	34	663.12	87	5,328.44	90
Community Charter School	4,435.78	56	251.59	60	3,143.59	8	7,830.96	25
Community Partners	5,248.02	14	588.85	37	1,561.96	60	7,398.83	35
Crossnore Academy	5,989.08	4	2,814.39	4	1,655.65	55	10,459.12	6
Crossroads Charter	4,838.34	28	1,212.65	21	882.39	82	6,933.38	47
Dillard Academy	4,725.75	33	720.02	32	1,428.05	68	6,873.82	50
Downtown Middle	4,597.91	40	361.03	47	2,264.60	29	7,223.54	38
East Wake Academy	4,080.47	81	123.37	76	1,643.82	56	5,847.66	80
Engelmann Sch Of Arts	5,310.68	10	746.81	31	1,352.73	69	7,410.22	34
Evergreen Community	4,627.60	37	302.18	53	1,551.61	62	6,481.39	61
Exploris	4,212.15	69	16.9	91	2,764.40	10	6,993.45	45
F Delany New School	5,160.55	17	353.55	49	955.64	77	6,469.74	62
Forsyth Academies	4,163.25	77	188.55	66	1,944.45	40	6,296.25	67
Franklin Academy	3,964.87	88	75.39	89	4,432.28	5	8,472.54	17
Gaston College Prep	5,140.56	18	1,667.12	16	2,504.22	20	9,311.90	10
Grandfather Academy	6,272.53	3	1,859.09	12	4,657.14	4	12,788.76	5
Gray Stone Day	4,808.06	29	653.89	35	1,123.55	73	6,585.50	58
Greensboro Academy	4,271.18	66	83.12	88	1,213.04	71	5,567.34	84
Guilford Charter	4,287.32	65	176.89	68	1,031.36	75	5,495.57	87
Haliwa-Saponi Tribal	5,305.18	11	1,938.68	11	1,475.26	67	8,719.12	15
Healthy Start Academy	3,921.76	89	2,183.65	8	2,664.67	16	8,770.08	13
Highland Charter	4,473.71	53	974.51	26	1,964.07	38	7,412.29	33
Hope Elementary	3,867.41	91	2,051.14	9	1,810.14	47	7,728.69	29
Imani Institute Charter	4,706.13	34	346.21	50	1,566.60	59	6,618.94	56
Kennedy Charter	5,498.05	8	1,246.63	19	7,835.06	2	14,579.74	3
Kestrel Heights School	5,184.79	15	262.63	57	2,370.29	25	7,817.71	27
Lake Norman Charter	3,975.26	87	116	80	1,244.44	70	5,335.70	89

TABLE 40 (Continued)
PER PUPIL EXPENDITURE RANKING, 2002-03
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	4,984.07	20	1,985.20	10	11,215.10	1	18,184.37	1
Laurinburg Charter	4,895.56	25	322.45	52	305.16	91	5,523.17	85
Lincoln Charter	4,067.48	83	9.44	93	1,190.97	72	5,267.89	92
Magellan Charter	4,148.31	79	145.26	72	1,797.48	49	6,091.05	77
Mast School Inc	5,261.56	13	393.68	46	2,059.81	33	7,715.05	30
Maureen Joy Charter	4,484.09	52	1,639.81	17	2,051.54	34	8,175.44	22
Metrolina Reg Schol	3,863.12	92	357.35	48	2,592.90	18	6,813.37	53
Millennium Charter	4,355.01	61	113.18	81	2,582.12	19	7,050.31	41
Mountain Discovery	4,798.92	30	2,659.90	6	2,347.49	26	9,806.31	9
New Century Charter	4,590.38	43	135.09	73	2,670.92	15	7,396.39	36
Omuteko Gwamaziima	4,899.38	24	1,168.99	22	3,050.09	9	9,118.46	12
Orange Charter	4,340.58	62	100.75	83	2,164.73	30	6,606.06	57
Phoenix Academy Inc	4,518.42	50	126	75	2,377.56	24	7,021.98	44
Piedmont Community	4,162.57	78	182.33	67	946.75	78	5,291.65	91
Preeminent Charter	4,025.13	84	120.02	77	2,112.87	31	6,258.02	68
Provisions Academy	4,611.30	39	1,800.99	14	1,622.73	57	8,035.02	23
Quality Education Academy	4,407.78	57	251.91	59	1,859.08	44	6,518.77	60
Queen's Grant Community	3,821.80	93	97.26	85	1,667.31	54	5,586.37	83
Quest Academy	4,184.84	74	90.47	86	1,907.84	42	6,183.15	74
Raleigh Charter High	4,080.36	82	126.85	74	1,927.77	41	6,134.98	75
Research Triangle Charter	3,907.25	90	36.66	90	1,800.18	48	5,744.09	82
River Mill Academy	4,196.64	72	326.59	51	1,518.69	65	6,041.92	79
Rocky Mount Charter	4,486.10	51	297.65	55	2,706.16	13	7,489.91	32
Rowan Academy	4,190.24	73	496.41	40	4,046.06	7	8,732.71	14
Sallie B Howard School	4,580.74	44	458.69	42	1,856.22	45	6,895.65	49
Sandhills Theatre	4,553.31	46	396.25	45	2,092.37	32	7,041.93	43
SPARC Academy	4,441.56	55	286.67	56	1,521.87	64	6,250.10	70
Sterling Montessori	4,227.59	68	162.14	70	2,007.44	36	6,397.17	64
Success Institute Charter	4,955.77	22	2,300.79	7	1,868.46	43	9,125.02	11
Sugar Creek Charter	4,594.67	42	1,540.35	18	2,331.24	27	8,466.26	18
Summit Charter	4,962.46	21	112.26	82	1,974.86	37	7,049.58	42
The East Winston Pr	4,703.22	35	562.3	38	2,685.23	14	7,950.75	24
The Laurinburg Home	5,161.97	16	717.66	33	795.73	85	6,675.36	55
The Learning Center	7,145.77	1	6,949.56	1	81.52	92	14,176.85	4
The Mountain Community	4,922.58	23	301.36	54	1,617.26	58	6,841.20	51
The New Dimensions	5,410.88	9	3,798.69	2	5,502.71	3	14,712.28	2
Thomas Jefferson Academy	4,367.11	60	834.69	30	1,003.76	76	6,205.56	73
Tiller School	4,595.28	41	167.64	69	2,448.18	22	7,211.10	39
Torchlight Academy	4,525.64	49	934.76	28	2,728.43	12	8,188.83	21
Union Academy	4,261.87	67	117.27	79	1,692.31	53	6,071.45	78
Vance Charter School	4,469.66	54	224.93	61	814.68	83	5,509.27	86
Washington Montessori	4,571.43	45	545.8	39	1,105.08	74	6,222.31	72
Wayne Technical Academy	4,203.10	71	401.57	44	1,522.68	63	6,127.35	76
Woods Charter	4,305.44	63	189	65	2,423.11	23	6,917.55	48
Woodson Sch Of Challenge	4,403.51	59	160.7	71	482.54	90	5,046.75	93
Statewide Total	4,444.07		509.36		1,887.97		6,841.40	

TABLE 41
REVENUE FROM ALL SOURCES, 2002-03
Charter Schools

Purpose	Descriptions	Current Expense
3100	State Public School Fund	87,836,675
	Total State	87,836,675
3600	Federal Grant Fund	10,047,344
	Total Federal	10,047,344
4110	County Appropriations	41,018,014
	Total Local	41,018,014
	Grand Total	138,902,033

TABLE 42
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03
Charter Schools

PurposeObject	State	Federal	Local	Total
5100 Regular Instructional Programs				
100 Salaries	38,660,142	157,982	7,235,177	46,053,301
300 Purchased Services	777,562	168,061	1,274,287	2,219,910
400 Supplies & Materials	2,924,318	591,675	1,815,227	5,331,220
500 Instructional Equip.	98,485	109,303	98,939	306,727
600 Other Objects	24,401	38	30,790	55,229
Purpose Subtotal	42,484,908	1,027,059	10,454,420	53,966,387
5200 Special Instructional Programs				
100 Salaries	2,817,058	2,786,743	638,848	6,242,649
300 Purchased Services	387,092	456,473	252,703	1,096,268
400 Supplies & Materials	117,833	1,076,273	46,344	1,240,450
500 Instructional Equip.	6,290	38,916	2,577	47,783
600 Other Objects	10	196	1,290	1,496
Purpose Subtotal	3,328,283	4,358,601	941,762	8,628,646
5400 Co-Curricular Instructional Programs				
100 Salaries	87,783		71,924	159,707
300 Purchased Services	72,930		47,120	120,050
400 Supplies & Materials	2,382		43,008	45,390
600 Other Objects			9,914	9,914
Purpose Subtotal	163,095		171,966	335,061
5810 Education Media Services				
100 Salaries	197,627		36,671	234,298
200 Employee Benefits			1,234	1,234
300 Purchased Services		1,801		1,801
400 Supplies & Materials	68,882	37,722	15,295	121,899
500 Instructional Equip.	1,910			1,910
Purpose Subtotal	268,419	39,523	53,200	361,142
5820 Attendance - Social Work Services				
300 Purchased Services	7,988			7,988
400 Supplies & Materials		6,968		6,968
500 Instructional Equip.		809		809
Purpose Subtotal	7,988	7,777		15,765
5830 Guidance Services				
100 Salaries	288,090		39,790	327,880
300 Purchased Services	12,550	1,409	4,350	18,309
400 Supplies & Materials	29			29
Purpose Subtotal	300,669	1,409	44,140	346,218
5840 Health Services				
100 Salaries	110,625	1,777	6,082	118,484
300 Purchased Services	53,540	3,401	71,334	128,275
400 Supplies & Materials	3,768		5,883	9,651
Purpose Subtotal	167,933	5,178	83,299	256,410
5850 Psychological Services				
100 Salaries	93,085	31,815	22,835	147,735
300 Purchased Services	83,902	86,861	51,997	222,760
Purpose Subtotal	176,987	118,676	74,832	370,495
5860 Speech, Pathology And Audiology Services				
100 Salaries	88,431	53,227	20,318	161,976
300 Purchased Services	245,829	216,114	96,739	558,682
400 Supplies & Materials		1,770		1,770
Purpose Subtotal	334,260	271,111	117,057	722,428

TABLE 42 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03
Charter Schools

PurposeObject	State	Federal	Local	Total
5890 Other Pupil Support Services				
100 Salaries	23,876	31,329	7,340	62,545
300 Purchased Services	17,996	22,934	4,352	45,282
400 Supplies & Materials	1,916	9,408	2,984	14,308
Purpose Subtotal	43,788	63,671	14,676	122,135
5910 Other Instr. Programs - Employee Benefits				
200 Employee Benefits	8,501,676	353,038	2,738,273	11,592,987
300 Purchased Services			3,579	3,579
Purpose Subtotal	8,501,676	353,038	2,741,852	11,596,566
5920 Other Instructional Programs - Additional Pay				
100 Salaries	115,797	650	110,859	227,306
Purpose Subtotal	115,797	650	110,859	227,306
5930 Other Instructional Programs - Staff Developm				
100 Salaries	12,834	19,360	2,507	34,701
300 Purchased Services	298,206	780,139	238,936	1,317,281
400 Supplies & Materials			1,163	1,163
Purpose Subtotal	311,040	799,499	242,606	1,353,145
5990 Other Instructional Programs - General				
600 Other Objects	31,702	7,818	53,965	93,485
Purpose Subtotal	31,702	7,818	53,965	93,485
6140 Health Services				
600 Other Objects			350	350
Purpose Subtotal			350	350
6190 Other Pupil Support Services				
100 Salaries	215,098		72,254	287,352
300 Purchased Services			7,800	7,800
400 Supplies & Materials	242,175	80	134,686	376,941
Purpose Subtotal	457,273	80	214,740	672,093
6210 Improvement Of Instructional Services				
100 Salaries	43,525	71,147	11,949	126,621
300 Purchased Services	71,556	90,419	22,010	183,985
400 Supplies & Materials		40,906	59	40,965
Purpose Subtotal	115,081	202,472	34,018	351,571
6220 Educational Media Services				
400 Supplies & Materials	3,401		3,208	6,609
Purpose Subtotal	3,401		3,208	6,609
6310 Board Of Education				
400 Supplies & Materials			2,577	2,577
Purpose Subtotal			2,577	2,577
6320 Executive Administration				
300 Purchased Services	1,949	1,953	1,706	5,608
400 Supplies & Materials	13,139		3,946	17,085
Purpose Subtotal	15,088	1,953	5,652	22,693
6330 General Administration				
100 Salaries	1,364,417	41,431	376,746	1,782,594
300 Purchased Services	9,327,257	229,909	7,559,919	17,117,085
400 Supplies & Materials	1,000,289	92,678	624,170	1,717,137
500 Instructional Equip.	15,633		33,938	49,571
600 Other Objects	1,657,475	136,317	3,958,340	5,752,132
Purpose Subtotal	13,365,071	500,335	12,553,113	26,418,519

TABLE 42 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03
Charter Schools

PurposeObject	State	Federal	Local	Total
6390 Other Administration Support Services				
300 Purchased Services			77,722	77,722
400 Supplies & Materials			8,073	8,073
500 Instructional Equip.			9,093	9,093
Purpose Subtotal			94,888	94,888
6410 Office Of The Principal				
100 Salaries	6,521,167	32,752	1,387,362	7,941,281
200 Employee Benefits	280		1,203	1,483
300 Purchased Services	76,528	1,281	18,067	95,876
400 Supplies & Materials	91,906	23	21,703	113,632
600 Other Objects	3,770	85	3,231	7,086
Purpose Subtotal	6,693,651	34,141	1,431,566	8,159,358
6420 School Resource Officer Services				
100 Salaries	56,767			56,767
300 Purchased Services	48,064	5,000	10,399	63,463
Purpose Subtotal	104,831	5,000	10,399	120,230
6510 Direction Of Business Support Services				
300 Purchased Services	55,890		10,533	66,423
Purpose Subtotal	55,890		10,533	66,423
6520 Fiscal Services				
100 Salaries	426,970		109,284	536,254
300 Purchased Services	1,331,334	49,228	587,942	1,968,504
400 Supplies & Materials	14,025		2,386	16,411
600 Other Objects			308	308
Purpose Subtotal	1,772,329	49,228	699,920	2,521,477
6530 Facilities Acquisition And Construction Servi				
Purpose Subtotal			1,600	1,600
6540 Operation Of Plant				
100 Salaries	612,097	650	106,730	719,477
300 Purchased Services	1,822,408	48,601	1,240,896	3,111,905
400 Supplies & Materials	167,837	768	90,693	259,298
600 Other Objects			694	694
Purpose Subtotal	2,602,342	50,019	1,439,013	4,091,374
6550 Transportation Of Pupils				
100 Salaries	371,554		86,085	457,639
300 Purchased Services	543,197	57,755	893,794	1,494,746
400 Supplies & Materials	345,698	1,380	160,960	508,038
500 Instructional Equip.	80,114		37,330	117,444
600 Other Objects	58,520		31,312	89,832
Purpose Subtotal	1,399,083	59,135	1,209,481	2,667,699
6560 Child Nutrition				
100 Salaries	45,831		170,171	216,002
300 Purchased Services	71,972		1,809,849	1,881,821
400 Supplies & Materials	39,472	5,824	1,251,294	1,296,590
500 Instructional Equip.			388	388
Purpose Subtotal	157,275	5,824	3,231,702	3,394,801
6580 Maintenance Of Plant				
100 Salaries	6,988			6,988
300 Purchased Services	611,847	528,767	249,998	1,390,612
400 Supplies & Materials	362,196	45,975	111,512	519,683
500 Instructional Equip.	1,268,465	291,693	3,172,933	4,733,091
600 Other Objects	163,812		62,558	226,370
Purpose Subtotal	2,413,308	866,435	3,597,001	6,876,744

TABLE 42 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2002-03
Charter Schools

Purpose Object	State	Federal	Local	Total
6590 Other Business Support Services				
300 Purchased Services			499	499
400 Supplies & Materials	499		43	542
Purpose Subtotal	499		542	1,041
6620 Planning, Research, Dev. And Eval. Serv.				
100 Salaries	8,407		28,672	37,079
300 Purchased Services	1,050	59,456	3,022	63,528
400 Supplies & Materials	3,760	723	539	5,022
500 Instructional Equip.	2,852			2,852
Purpose Subtotal	16,069	60,179	32,233	108,481
6630 Information Services				
300 Purchased Services	442	1,108	993	2,543
Purpose Subtotal	442	1,108	993	2,543
6640 Personnel Services				
300 Purchased Services	154		580	734
400 Supplies & Materials		1,222		1,222
600 Other Objects		3,064	142	3,206
Purpose Subtotal	154	4,286	722	5,162
6660 Data Processing Services				
100 Salaries	152,266		22,255	174,521
300 Purchased Services	137,872	793	66,174	204,839
400 Supplies & Materials	11,991		30	12,021
Purpose Subtotal	302,129	793	88,459	391,381
6670 Technology Support Services				
100 Salaries	140,974	4,000	11,090	156,064
300 Purchased Services	78,485	43,262	69,156	190,903
Purpose Subtotal	219,459	47,262	80,246	346,967
6690 Other Central Support Services				
200 Employee Benefits			228	228
300 Purchased Services		2,401		2,401
600 Other Objects	386	36	18,862	19,284
Purpose Subtotal	386	2,437	19,090	21,913
6910 Other Supporting Services - Employee Benefits				
200 Employee Benefits	1,598,116	8,948	465,295	2,072,359
Purpose Subtotal	1,598,116	8,948	465,295	2,072,359
6920 Other Supporting Services - Additional Pay				
100 Salaries	35,100		22,749	57,849
Purpose Subtotal	35,100		22,749	57,849
6930 Other Instructional Programs - Staff Developm				
100 Salaries	2,082	11,033	704	13,819
300 Purchased Services	100,739	43,422	59,542	203,703
Purpose Subtotal	102,821	54,455	60,246	217,522
6990 Other Instructional Programs - General				
600 Other Objects	43,364	1,043	25,173	69,580
Purpose Subtotal	43,364	1,043	25,173	69,580
7100 Community Services				
Purpose Subtotal	32,925		34,815	67,740
8100 Non-Programmed Charges And/Or Transfer Of Fun				
697 Sales Tax Refunds	-760	14,397	403,636	418,033
Purpose Subtotal	-760	(1,772)	(10,441)	-12,973
	-760	(12,625)	393,195	405,060
Grand Total	87,741,872	9,021,768	40,868,153	137,631,793