#### DOCUMENT RESUME

ED 482 986 TM 035 411

AUTHOR Gerald, Debra E.; Hussar, William J.

TITLE Projections of Education Statistics to 2013. Thirty-Second

Edition.

INSTITUTION National Center for Education Statistics (ED), Washington,

DC.

REPORT NO NCES-2004-013 PUB DATE 2003-11-00

NOTE 160p.; For the Thirty-First Edition, see ED 472 176.

AVAILABLE FROM For full text: http://nces.ed.gov/pubs2004/2004013.pdf.

PUB TYPE Numerical/Quantitative Data (110) -- Reports - Research (143)

EDRS PRICE EDRS Price MF01/PC07 Plus Postage.

DESCRIPTORS Academic Degrees; Elementary Secondary Education; \*Enrollment

Projections; Expenditures; High School Graduates; Public Schools; School Statistics; Secondary School Students;

Secondary School Teachers; Statistical Data; Teacher Student

Ratio

#### **ABSTRACT**

This publication provides projections for key education statistics. It includes statistics on enrollment, graduates, teachers, and expenditures in elementary and secondary schools, and enrollment, earned degrees conferred, and current-fund expenditures of degree-granting institutions. For the Nation, the tables, figures, and text contain data on enrollment, teachers, graduates, and expenditures for the past 14 years and projections to the year 2013. For the 50 States and the District of Columbia, the tables, figures, and text contain data on projections of public elementary and secondary enrollment and public high school graduates to the year 2013. In addition, the report includes a methodology section describing models and assumptions used to develop national and state-level projections. Appended are: Projection Methodology; Supplementary Tables; Data Sources; and Glossary. (Contains 14 Summary of Projections figures, 36 Reference figures, 3 Summary of Projections tables, and 39 Reference tables.) (Author)





U.S. Department of Education Institute of Education Sciences NCES 2004–013

# Projections of Education Statistics to 2013

**Thirty-second Edition** 

U.S. DEPARTMENT OF EDUCATION Once of decadrootal Research and Improvement EDUCATIONAL RESOURCES INFORMATION CETERT (ERIC)

This document of person of organization orginating it.

Minor changes have been made to improve reproduction quality.

Points of view or opinions stated in this document on on necessarily represent official OERI position or policy.







U.S. Department of Education Institute of Education Sciences NCES 2004–013

# Projections of Education Statistics to 2013

**Thirty-second Edition** 

November 2003

Debra E. Gerald William J. Hussar National Center for Education Statistics



0;

#### **U.S. Department of Education**

Rod Paige Secretary

#### Institute of Education Sciences

Grover J. Whitehurst Director

#### National Center for Education Statistics

Val Plisko

Associate Commissioner

The National Center for Education Statistics (NCES) is the primary federal entity for collecting, analyzing, and reporting data related to education in the United States and other nations. It fulfills a congressional mandate to collect, collate, analyze, and report full and complete statistics on the condition of education in the United States; conduct and publish reports and specialized analyses of the meaning and significance of such statistics; assist state and local education agencies in improving their statistical systems; and review and report on education activities in foreign countries.

NCES activities are designed to address high priority education data needs; provide consistent, reliable, complete, and accurate indicators of education status and trends; and report timely, useful, and high quality data to the U.S. Department of Education, the Congress, the states, other education policymakers, practitioners, data users, and the general public.

We strive to make our products available in a variety of formats and in language that is appropriate to a variety of audiences. You, as our customer, are the best judge of our success in communicating information effectively. If you have any comments or suggestions about this or any other NCES product or report, we would like to hear from you. Please direct your comments to:

National Center for Education Statistics Institute of Education Sciences U.S. Department of Education 1990 K Street NW Washington, DC 20006-5651

November 2003

The NCES World Wide Web Home Page address is: http://nces.ed.gov The NCES World Wide Web Electronic Catalog is: http://nces.ed.gov/pubsearch

#### **Suggested Citation**

U.S. Department of Education, National Center for Education Statistics. *Projections of Education Statistics to 2013*, NCES 2004–013, by Debra E. Gerald and William J. Hussar. Washington, DC: 2003.

#### For ordering information on this report, write:

U.S. Department of Education ED Pubs P.O. Box 1398 Jessup, MD 20794–1398

Call toll free 1-877-4ED-Pubs; or order online at http://www.edpubs.org

#### Content Contact:

Debra E. Gerald (202) 502-7341 Debra. Gerald@ed.gov

William J. Hussar (202) 502-7359 ""liam.Hussar@ed.gov



#### **Foreword**

Projections of Education Statistics to 2013 is the 32nd report in a series begun in 1964. This report provides revisions of projections shown in Projections of Education Statistics to 2012 and Projections of Education Statistics to 2011. It includes statistics on elementary and secondary schools and degree-granting institutions. Included are projections of enrollment, graduates, teachers, and expenditures to the year 2013.

In addition to projections at the national level, the report includes projections of public elementary and secondary school enrollment and public high school graduates to the year 2013 at the state level. These projections were produced by the National Center for Education Statistics (NCES) to provide researchers, policy analysts, and others with state-level projections developed using a consistent methodology. They are not intended to supplant detailed projections prepared in individual states.

Assumptions regarding the population and the economy are the key factors underlying the projections of education statistics. The projections do not reflect changes in national, state, or local education policies that may affect enrollment levels.

Appendix A of this report outlines the projection methodology, describing the models and assumptions used to develop the national and state projections. The enrollment models use enrollment data and population estimates and pro-

jections from NCES and the U.S. Census Bureau. The models are based on the mathematical projection of past data patterns into the future. The models also use projections of economic variables from the company Global Insight, Inc., an economic forecasting service.

The projections presented in this report are based on the 2000 census and assumptions for the fertility rate, internal migration, net immigration, and mortality rate. For further information, see appendix A.

Most of the projections of education statistics include three alternatives, based on different assumptions about demographic and economic growth paths. Although the first alternative set of projections (middle alternative) in each table is deemed to represent the most likely projections, the low and high alternatives provide a reasonable range of outcomes.

This report's Summary of Projections presents highlights for key education statistics. In addition, a brief overview of the projections in this report is available in a pocket-sized booklet, *Pocket Projections:* Projections of Education Statistics to 2013.

222

Valena W. Plisko, Associate Commissioner Early Childhood, International, and Crosscutting Studies Division October 2003



OL 5

## Acknowledgments

Projections of Education Statistics to 2013 was produced by the National Center for Education Statistics (NCES) in the Early Childhood, International, and Crosscutting Studies Division under the general direction of Thomas D. Snyder, Director of the Annual Reports Program. The report was prepared by Debra E. Gerald, mathematical statistician, and William J. Hussar, financial economist. They were supported by Tabitha Bailey, Geoffrey Green, and Maria Kulikova of Global Insight, Inc., who implemented the projection models.

The technical review was done by Shelley K. Burns of NCES. Jason Sellers, Michael Regnier,

and Emily Rosenthal of the Education Statistics Services Institute (ESSI) assisted in the technical review of this report. The adjudication was conducted by Bruce Taylor, adjudicator of NCES. Valuable assistance was also provided by the following reviewers: Gregory Spencer of the U.S. Census Bureau and Stephen Broughman, William Fowler, Frank Morgan, and John Sietsema of NCES.

The cover was designed by Elina Hartwell of ESSI.



## Contents

	Page
Foreword	iii
Acknowledgments	iv
List of Figures	vii
List of Tables	x
List of Abbreviations.	×v
About This Report	1
Guide to This Edition	
Limitations of Projections	1
Summary of Projections	3
Section 1. Elementary and Secondary Enrollment	<i>5</i>
Introduction	<i>5</i>
National	<i>5</i>
State and Regional (Public School Data)	6
Accuracy of Projections	<i>7</i>
Section 2. Enrollment in Degree-Granting Institutions	8
Introduction	
Total Enrollment	8
Enrollment by Selected Characteristics and Control of Institution	9
Accuracy of Projections	10
Section 3. High School Graduates	11
Introduction	
National	11
State and Regional (Public School Data)	12
Accuracy of Projections	12
Section 4. Earned Degrees Conferred	13
Introduction	13
Earned Degrees by Level of Degree and Sex of Recipient	13
Accuracy of Projections	15
Section 5. Elementary and Secondary Teachers	16
Introduction	16
Teachers in Elementary and Secondary Schools	16
Pupil/Teacher Ratios	17
Accuracy of Projections	



## Contents—Continued

	Page
Section 6. Expenditures of Public Elementary and Secondary Schools	10
Introduction	۱۷
Current Expenditures	17
Teacher Salaries	
Accuracy of Projections	20
Section 7. Expenditures of Public Degree-Granting Postsecondary Institutions	21
Introduction	21
Public Institutions	21 21
Public 4-Year Institutions	22
Public 2-Year Institutions	23
Accuracy of Projections	24
Reference Figures and Tables	25
Reference Figures	27
Reference Tables	45
Technical Appendixes	80
Appendix A. Projection Methodology	
Enrollment	95
National	95
State Level	98
High School Graduates	107
National	107
State Level	107
Earned Degrees Conferred	108
Elementary and Secondary Teachers	111
Expenditures of Public Elementary and Secondary Schools	114
Expenditures of Public Degree-Granting Postsecondary Institutions	121
Appendix B. Supplementary Tables	125
Appendix C. Data Sources	135
Appendix D. Glossary	143
Data Terms	143
Statistical Terms	147



## List of Figures

Summary of Projections  A. Elementary and secondary enrollment, total and by grade group: Selected years	Figu	re	Page
B. Elementary and secondary enrollment, by control of school: Selected years	Su	nmary of Projections	
C. Total enrollment in degree-granting institutions, with middle alternative projections: Selected years	A.	Elementary and secondary enrollment, total and by grade group: Selected years	5
Selected years	B.	Elementary and secondary enrollment, by control of school: Selected years	6
projections: Selected years	C.	Total enrollment in degree-granting institutions, with middle alternative projections:  Selected years	8
projections: Selected years	D.	Enrollment in degree-granting institutions, by selected characteristics, with middle alternative projections: Selected years	9
G. Earned degrees conferred, by level and sex of recipient, with middle alternative projections: Selected years	E.	projections: Selected years	
Selected years	F.	Number of high school graduates, total and by control of school: Selected years	11
Selected years	G.	Earned degrees conferred, by level and sex of recipient, with middle alternative projections:  Selected years	13
projections: Selected years	H.	Total number of elementary and secondary teachers, with middle alternative projections:  Selected years	16
Selected years	I.	Number of elementary and secondary teachers, by control of school, with middle alternative projections: Selected years	17
Selected years	J.	Pupil/teacher ratio in elementary and secondary schools, with middle alternative projections: Selected years	<i>17</i>
M. Current-fund expenditures of public 4-year degree-granting institutions, with middle alternative projections: Selected years	K.	Current expenditures per pupil in 2001–02 dollars, with middle alternative projections:  Selected years	19
alternative projections: Selected years	L.	Current-fund expenditures of public degree-granting institutions, with middle alternative projections: Selected years	21
N. Current-fund expenditures of public 2-year degree-granting institutions, with middle alternative projections: Selected years	M.	Current-fund expenditures of public 4-year degree-granting institutions, with middle alternative projections: Selected years	22
School-Age Population  1. School-age populations, with projections: 1988 to 2001	N.	Current-fund expenditures of public 2-year degree-granting institutions, with middle	
<ol> <li>School-age populations, with projections: 1988 to 2001</li></ol>	Re	ference Figures	
Elementary and Secondary Schools  2. Enrollment in elementary and secondary schools, by grade level, with projections: Fall 1988	Sch	nool-Age Population	
2. Enrollment in elementary and secondary schools, by grade level, with projections: Fall 1988	1.	School-age populations, with projections: 1988 to 2001	27
2. Enrollment in elementary and secondary schools, by grade level, with projections: Fall 1988 to fall 2013	Ele	ementary and Secondary Schools	
	2.	Enrollment in elementary and secondary schools, by grade level, with projections: Fall 1988 to fall 2013	27



vii

#### List of Figures

Figi	ure	Page
3.	Enrollment in elementary and secondary schools, by control of institution, with projections: Fall 1988 to fall 2013	
4.	Enrollment in public elementary and secondary schools, by selected grade, with projections: Fall 1993 to fall 2013	
5.	Percent change in grades K-12 enrollment in public schools, by state: Fall 2001 to fall 2013	
6.	Percent change in grades K-8 enrollment in public schools, by state: Fall 2001 to fall 2013	29
7.	Percent change in grades 9-12 enrollment in public schools, by state: Fall 2001 to fall 2013	
Col	lege-Age Population	
8.	College-age populations (18-24 years and 25-29 years), with projections: 1988 to 2001	30
9.	College-age populations (30-34 years and 35-44 years), with projections: 1988 to 2001	
Deg	gree-Granting Institutions	
10.	Enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013	31
11.	Enrollment in degree-granting institutions, by age group, with middle alternative projections: Fall 1993, 2003, and 2013	
12.	Enrollment of men in degree-granting institutions, by age group, with middle alternative projections: Fall 1993, 2003, and 2013	
13.	Enrollment of women in degree-granting institutions, by age group, with middle alternative projections: Fall 1993, 2003, and 2013	
14.	Enrollment in degree-granting institutions, by sex, with middle alternative projections: Fall 1988 to fall 2013	
15.	Enrollment in degree-granting institutions, by attendance status, with middle alternative projections: Fall 1988 to fall 2013	
16.	Enrollment in degree-granting institutions, by control of institution, with alternative projections: Fall 1988 to fall 2013	
17.	Enrollment in degree-granting institutions, by type of institution, with alternative projections: Fall 1988 to fall 2013	
18.	Undergraduate enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013	
19.	Postbaccalaureate enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013	
20.	Full-time-equivalent enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013	
riii	10	<i>3</i> 6



Figure	e	Page
High	n School Graduates	
21.	High school graduates, with projections: 1987-88 to 2012-13	<i>37</i>
22.	High school graduates, by control of institution, with projections: 1987-88 to 2012-13	<i>37</i>
23.	Percent change in number of public high school graduates, by state: 2000-01 to 2012-13	<i>38</i>
Earr	ned Degrees Conferred	
24.	Associate's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	<i>38</i>
25.	Bachelor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	
26.	Master's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	
27.	Doctor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	
28.	First-professional degrees, by sex of recipient, with projections: 1987-88 to 2012-13	
	mentary and Secondary Teachers	
29.	Elementary and secondary teachers, with alternative projections: Fall 1988 to fall 2013	41
30.	Elementary and secondary teachers, by control of institution, with middle alternative projections: Fall 1988 to fall 2013	
31.	Pupil/teacher ratios in elementary and secondary schools, with middle alternative projections: Fall 1988 to fall 2013	
32.	Pupil/teacher ratios in elementary and secondary schools, by control of institution, with middle alternative projections: Fall 1988 to fall 2013	
Exp	penditures	
33.	Current expenditures of public schools (in constant 2001–02 dollars), with alternative projection 1987–88 to 2012–13	s: <i>43</i>
34.	Current expenditures per pupil in fall enrollment in public schools (in constant 2001–02 dollars) with alternative projections: 1987–88 to 2012–13	, 4 <i>3</i>
35.	Estimated average annual salaries of elementary and secondary teachers in public schools (in cor 2001–02 dollars), with alternative projections: 1987–88 to 2012–13	nstant 44
Cu	rrent-Fund Expenditures	
36.	Current-fund expenditures of public degree-granting institutions (in constant 2001–02 dollars), with middle alternative projections: 1987–88 to 2012–13	44



**11** ix

## List of Tables

Ta	ble	Page
Su	mmary of Projections	J
A.	Projected percent increases in public elementary and secondary school enrollment, by state: 2001 to 2013	6
B.	Projected percent decreases in public elementary and secondary school enrollment, by state: 2001 to 2013	7
C.	Projected percent change in the number of public high school graduates, by state: 2000–01 to 2012–13	12
Re	ference Tables	
En	rollment: Elementary and Secondary Schools	
1.	Enrollment in grades K-8 and 9-12 of elementary and secondary schools, by control of institution, with projections: Fall 1988 to fall 2013	<i>45</i>
2.	Enrollment in elementary and secondary schools, by organizational level and control of institution, with projections: Fall 1988 to fall 2013	46
3.	Enrollment in public elementary and secondary schools, by grade, with projections: Fall 1993 to fall 2013	
4.	Enrollment in grades K-12 in public elementary and secondary schools, by region and state, with projections: Fall 1995 to fall 2013	
5.	Percent change in grades K-12 enrollment in public schools, by region and state, with projections: Fall 1995 to fall 2013	
6.	Enrollment in grades K–8 in public schools, by region and state, with projections: Fall 1995 to fall	
7.	Percent change in grades K-8 enrollment in public schools, by region and state, with projections: Fall 1995 to fall 2013	
8.	Enrollment in grades 9–12 in public schools, by region and state, with projections: Fall 1995 to fall 2013	
9.	Percent change in grades 9–12 enrollment in public schools, by region and state, with projections: Fall 1995 to fall 2013	



-12

Table		Page
Enro	Ilment: Degree-Granting Institutions	
10.	Total enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013	<i>57</i>
11.	Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with middle alternative projections: Fall 1988 to fall 2013	<i>58</i>
12.	Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with low alternative projections: Selected years, fall 1993 to fall 2013	60
13.	Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with high alternative projections: Selected years, fall 1993 to fall 2013	61
14.	Total enrollment in all degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013	<i>62</i>
15.	Total enrollment in public 4-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013	<i>63</i>
16.	Total enrollment in public 2-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013	64
<b>1</b> 7.	Total enrollment in private 4-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013	65
18.	Total enrollment in private 2-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013	66
19.	Total undergraduate enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013	67
20.	Total graduate enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013	68
21.	Total first-professional enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013	69
22.	Total full-time-equivalent enrollment in all degree-granting institutions, by control and type of institution, with alternative projections: Fall 1988 to fall 2013	70
High	School Graduates	
23.	High school graduates, by control of institution, with projections: 1987-88 to 2012-13	<i>7</i>
24.	High school graduates in public schools, by region and state, with projections: 1994-95 to 2012-13	7.
25.	Percent change in number of public high school graduates, by region and state, with projections:	



Tai	ble	Page
Ea	rned Degrees Conferred	J
26.	Associate's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	<i>75</i>
27.	Bachelor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	<i>76</i>
28.	Master's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	<i>77</i>
29.	Doctor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13	<i>78</i>
30.	First-professional degrees, by sex of recipient, with projections: 1987-88 to 2012-13	<i>79</i>
Tea	achers: Elementary and Secondary Schools	
31.	Elementary and secondary teachers, by control of institution, with alternative projections: Fall 1988 to fall 2013	80
32.	Pupil/teacher ratios in elementary and secondary schools, by control of institution, with alternative projections: Fall 1988 to fall 2013	
Exp	penditures: Public Elementary and Secondary Schools	
33.	Current expenditures and current expenditures per pupil in fall enrollment in public elementary and secondary schools, with alternative projections: 1987–88 to 2012–13	. <i>82</i>
34.	Current expenditures and current expenditures per pupil in average daily attendance (ADA) in public elementary and secondary schools, with alternative projections: 1987–88 to 2012–13	. <i>83</i>
35.	Estimated average annual salaries of classroom teachers in public elementary and secondary schools, with alternative projections: 1987–88 to 2012–13	. 84
Ехр	enditures: Degree-Granting Institutions	
36.	Current-fund expenditures and current-fund expenditures per full-time-equivalent (FTE) student of public 4-year degree-granting institutions, with alternative projections: 1987–88 to 2012–13	85
37.	Educational and general expenditures and educational and general expenditures per full-time-equivalent (FTE) student of public 4-year degree-granting institutions, with alternative projections: 1987–88 to 2012–13	86
38.	Current-fund expenditures and current-fund expenditures per full-time-equivalent (FTE) student of public 2-year degree-granting institutions, with alternative projections: 1987–88 to 2012–13	
39.	Educational and general expenditures and educational and general expenditures per full-time-equivalent (FTE) student of public 2-year degree-granting institutions, with alternative projections: 1987–88 to 2012–13	88



Table Page

## Appendix A. Methodological Tables

_			
Ent	പി	mei	nt

A1.	Summary of forecast assumptions to 2013	. <i>93</i>
A2.	Mean absolute percentage errors (MAPEs) by lead time for selected statistics in all public elementary and secondary schools and degree-granting institutions	. 94
A3.	College enrollment rates, by age, sex, and attendance status, with alternative projections: Fall 2000, 2008, and 2013	. 99
A4.	Equations for full-time and part-time college enrollment rates of men	100
A5.	Equations for full-time and part-time college enrollment rates of women	101
A6.	Enrollment rates in public schools, by grade level: Fall 2001, 2008, and 2013	102
A7.	Public school grade progression rates: Fall 2001, 2008, and 2013	102
A8.	Full-time enrollment, by level enrolled and type of institution, as percent of total enrollment, for each age and sex classification: Fall 2000, 2008, and 2013	103
A9.	Part-time enrollment, by level enrolled and type of institution, as a percent of total enrollment, for each age and sex classification: Fall 2000, 2008, and 2013	104
A10.	Public college enrollment as a percent of total enrollment, by attendance status, sex, level enrolled, and type of institution: Fall 2000, 2008, and 2013	105
A11.	Graduate enrollment as a percent of total postbaccalaureate enrollment, by sex, attendance status, and type and control of institution: Fall 2000, 2008, and 2013	105
A12.	Full-time-equivalent of part-time enrollment as a percent of part-time enrollment, by level enrolled and by type and control of institution: Fall 2000, 2008, and 2013	. 105
A13.	Number of years, projection methods, and smoothing constants used to project public school enrollments and high school graduates, by state	. 105
A14.	Enrollment (assumptions)	. 106
Earn	ned Degrees Conferred	
A15.	Equations for earned degrees conferred	. 109
A16.	Earned degrees conferred (assumptions)	. 110
Publ	lic Elementary and Secondary Teachers	
A17.	Equations for public elementary and secondary teachers	. 113



Tabl	le e	Page
Pub	lic Elementary and Secondary School Expenditures	
A18.	Equations for current expenditures per pupil in fall enrollment, estimated average annual salaries of teachers, and education revenue receipts from state sources	120
Ехр	enditures of Public Degree-Granting Institutions	
A19.	Equations for current-fund expenditures per full-time-equivalent enrollment and educational and general expenditures per full-time-equivalent enrollment in public 4-year institutions and public 2-year institutions	. 124
App	pendix B. Supplementary Tables	
B1.	Annual number of births: 1946 to 2001	. <i>127</i>
B2.	Preprimary school-age populations (U.S. Census projections, Middle Series): 1988 to 2001	. <i>128</i>
B3.	School-age populations (U.S. Census projections, Middle Series), ages 5, 6, 5 to 13, and 14 to 17 years: 1988 to 2001	<i>129</i>
B4.	College-age populations (U.S. Census projections, Middle Series), ages 18, 18 to 24, 25 to 29, 30 to 34, and 35 to 44 years: 1988 to 2001	. 130
B5.	Fall enrollment in public elementary and secondary schools, change in fall enrollment, the population, and fall enrollment as a proportion of the population: 1987–88 to 2012–13	
B6.	Macroeconomic measures of the economy, with alternative projections: Fiscal years 1987–88 to 2012–13	132
B7.	Measures of state and local government revenues, with alternative projections: Fiscal years	·



## List of Abbreviations

ADA average daily attendance

BLS Bureau of Labor Statistics

CPI Consumer Price Index

EDMOD Education Forecasting Model

ESSI Education Statistics Services Institute

FTE full-time-equivalent

IPEDS Integrated Postsecondary Education Data System

MAPE mean absolute percentage error

NCES National Center for Education Statistics



17 xv

## **About This Report**

#### **Guide to This Edition**

This edition of *Projections of Education Statistics* provides projections for key education statistics, including enrollment, graduates, teachers, and expenditures in elementary and secondary schools and degree-granting institutions. Included are national data on enrollment and graduates for the past 14 years and projections to the year 2013, as well as state-level data on enrollment in public elementary and secondary schools and public high school graduates to the year 2013.

State-level data on enrollment and graduates in private schools are not included. Further research and model development are needed to develop reliable projections of private school enrollment and graduates by state. Projections also exclude the number of students who are homeschooled because national data are available for only 1 year.

Similar methodologies were used to obtain a uniform set of projections for the 50 states and the District of Columbia. These projections are further adjusted to agree with the national projections of public elementary and secondary school enrollment and public high school graduates contained in this report.

The summary of projections provides highlights of the national and state data, while the reference tables and figures present more detail. While rounded numbers are presented in the tables, percentages are based on unrounded numbers.

Appendix A describes the methodology and assumptions used to develop the projections, appendix B presents supplementary tables, appendix C describes data sources, and appendix D is a glossary of terms.

#### **Limitations of Projections**

Projections of time series usually differ from the final reported data due to errors from many sources. This is because of the inherent nature of the statistical universe from which the basic data are obtained and the properties of projection methodologies, which depend on the validity of many assumptions. Therefore, alternative projections are shown for most statistical series to denote the uncertainty involved in making projections. These alternatives are not statistical confidence limits, but instead represent judgments made by the authors as to reasonable upper and lower bounds.

The mean absolute percentage error is one way to express the forecast accuracy of past projections. This measure expresses the average value of the absolute value of errors in percentage terms. For example, the mean absolute percentage errors of public school enrollment in grades K–12 for lead times of 1, 2, 5, and 10 years were 0.3, 0.5, 1.1, and 2.7 percent, respectively. In contrast, mean absolute percentage errors for doctor's degrees for lead times of 1, 2, and 5 years were 2.2, 3.4, and 2.9 percent, respectively. For more information on mean absolute percentage errors, see table A2 in appendix A.

Alternative projections are presented for enrollment in degree-granting institutions, earned degrees conferred, elementary and secondary teachers, and expenditures of public educational institutions.



## Summary of Projections



## Section 1. Elementary and Secondary Enrollment

#### Introduction

Total public and private elementary and secondary school enrollment reached a record 54 million in fall 2001, representing a 19 percent increase since fall 1988. Between 2001 and 2013, a further increase of 5 percent is expected, with increases projected in both public and private schools. In the regions, increases are expected in the West, South, and Midwest, and a decrease is expected in the Northeast.

#### Factors affecting the projections

The projected changes in enrollment reflect factors such as internal migration, legal and illegal immigration, the relatively high level of births in the 1990s, and resultant changes in the population (reference figure 1), rather than changes in attendance rates.

#### Factors that were not considered

The projections do not assume changes in policies or attitudes that may affect enrollment levels. For example, they do not account for changing state and local policies on prekindergarten and kindergarten programs. Expansion of these programs could lead to higher enrollments at the elementary school level. Projections also exclude the number of students who are homeschooled because national data are available for only 1 year.

#### **National**

After increasing by about one-fifth between 1988 and 2001, enrollments in both public and private schools are expected to increase at slower rates between 2001 and 2013. Small enrollment increases are expected at both the K-8 and 9-12 grade spans (figures A and B; reference figures 2 and 3 and table 1).

#### Total enrollment

Total elementary and secondary enrollment

- increased 19 percent between 1988 and 2001; and
- is projected to increase 5 percent between 2001 and 2013.

#### Enrollment in grades K-8

Enrollment in kindergarten through grade 8

- increased 19 percent between 1988 and 2001; and
- is projected to increase 5 percent between 2001 and 2013.

#### Enrollment in grades 9-12

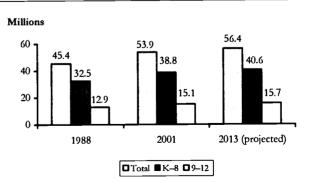
Enrollment in grades 9-12

- increased 17 percent between 1988 and 2001; and
- is projected to increase 4 percent between 2001 and 2013.

#### The grade progression rate method

The method used to project school enrollments assumes that future trends in factors affecting enrollments will be consistent with past patterns. It implicitly includes the net effect of factors such as dropouts, deaths, nonpromotion, and transfers to and from public schools. See appendix A for more details.

Figure A. Elementary and secondary enrollment, total and by grade group: Selected years



NOTE: Detail may not sum to totals because of rounding.

SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys, various years; Private School Universe Survey, various years; and National Elementary and Secondary School Enrollment Model. (See reference table 1.)

## Public elementary and secondary enrollment

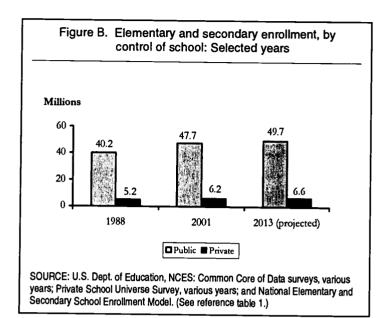
Enrollment in public elementary and secondary schools

- increased 19 percent between 1988 and 2001; and
- is projected to increase 4 percent between 2001 and 2013.

## Private elementary and secondary enrollment

Enrollment in private elementary and secondary schools

- increased 18 percent between 1988 and 2001; and
- is projected to increase 7 percent between 2001 and 2013.



#### State and Regional (Public School Data)

Between 2001 and 2013, enrollment in public elementary and secondary schools is expected to increase in 30 states and decrease in 20 states, including the District of Columbia (tables A and B; reference figure 5 and tables 4–9). In the regions, public school enrollment during the same period is expected to increase in the South, West, and Midwest and to decrease in the Northeast.

#### States

The expected 4 percent national increase in public school enrollment between 2001 and 2013 plays out differently for most states.

- Increases are projected for 30 states, with
  - the largest increases projected for Alaska (17 percent), Hawaii (16 percent), and California (16 percent);
  - increases between 10 and 15 percent projected for 7 states; and
  - increases between 0.4 and 9 percent projected for 20 states.
- No change is projected for Louisiana.

and se	condary sch	ncreases in public elen ool enrollment, by state	e:
Alaska	17.0	Virginia	4.3
Hawaii	16.1	South Dakota	2.6
California	15.7	New Jersey	2.5
Idaho	15.1	Michigan	2.4
New Mexico	14.9	Tennessee	2.4
Nevada	13.8	Nebraska	2.0
Wyoming	13.1	Rhode Island	1.9
Utah	12.7	Delaware	1.8
Arizona	12.0	Maryland	1.7
Texas	11.2	Kansas	1.4
Colorado	8.8	Illinois	1.2
Georgia	6.8	South Carolina	0.9
Washington	5.7	Missouri	0.5
Oregon	5.4	Indiana	0.4
Florida	5.4		0
Montana	4.6		

SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys and State Public Elementary and Secondary Enrollment Model. (See reference table 5.)



- Decreases are projected for 20 states, with
  - the largest decreases projected for West Virginia (6 percent) and Kentucky (6 percent);
  - decreases between 2.4 and 5 percent projected for 10 states;
- decreases between 0.9 and 2
   percent projected for 7 states; and
- the smallest decrease projected for New Hampshire (0.2 percent).

#### Regions

Between 2001 and 2013, public elementary and secondary enrollment is projected to

- increase 13 percent in the West;
- increase 4 percent in the South;
- decrease 2 percent in the Northeast; and
- increase slightly in the Midwest.

Table B.	Projected percent decreases in public			
	elementary and secondary school			
	enrollment, by state: 2001 to 2013			

New Hampshire	-0.2
North Carolina	-0.9
Wisconsin	-1.1
Minnesota	-1.2
Iowa	-1.6
Alabama	-1.7
Oklahoma	-1.7
Pennsylvania	-1.9
Massachusetts	-2.4
Maine	-2.4
Mississippi	-2.4
District of Columbia	-2.8
Connecticut	-2.8
Arkansas	-2.9
Ohio	-3.2
Vermont	-3.2
New York	-3.5
North Dakota	-4.5
Kentucky	-5.5
West Virginia	-6.1

SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys and State Public Elementary and Secondary Enrollment Model. (See reference table 5.)

#### **Accuracy of Projections**

An analysis of projection errors from the past 20 editions of *Projections of Education Statistics* indicates that the mean absolute percentage errors (MAPEs) for lead times of 1, 2, 5, and 10 years out for projections of public school enrollment in grades K–12 were 0.3, 0.5, 1.1, and 2.7 percent, respectively. For the 1-year-out prediction, this means that one would expect the projection to be within 0.3 percent of the actual value, on average. For projections of public school enrollment in grades K–8, the MAPEs for lead times of 1, 2, 5, and 10 years out were 0.3, 0.6, 1.1, and 3.8 percent, respectively, while the MAPEs for projections of public school enrollment in grades 9–12 were 0.6, 0.8, 1.3, and 2.8 percent, respectively, for the same lead times.

Projections of public elementary and secondary enrollment produced by the National Center for Education Statistics (NCES) over the last 20 years have been more accurate than projections of public high school graduates produced by NCES over the same period. For more information, see table A2 in appendix A.



# Section 2. Enrollment in Degree-Granting Institutions

#### Introduction

Total enrollment in degree-granting institutions is expected to increase between 2000 and 2013. Degree-granting institutions provide study beyond secondary school and offer programs terminating in an associate's, baccalaureate, or higher degree. Differential growth is expected by student characteristics such as age, sex, and attendance status (part-time or full-time). Enrollment is expected to increase in both public and private degree-granting institutions.

#### Factors affecting the projections

Changes in age-specific enrollment rates and college-age populations will affect enrollment levels between 2000 and 2013. The most important factor is the expected increase in the traditional college-age population of 18- to 24-year-olds.

#### Three alternative sets of projections

Middle, low, and high sets of projections were made for total enrollment in degree-granting institutions and for enrollment by age, sex, attendance status, level (undergraduate, graduate, or first-professional), and control of institution.

#### Assumptions underlying the projections

The middle alternative uses a base-line scenario of the economy for projections of disposable income and unemployment rates. The low and high alternatives are based on the pessimistic and optimistic scenarios of the economy, respectively, to provide other possible outcomes. For more information, see appendix A.

#### Factors that were not considered

The enrollment projections do not take into account such factors as the cost of a college education, the economic value of an education, and the impact of distance learning due to technological changes. These factors may produce changes in enrollment levels.

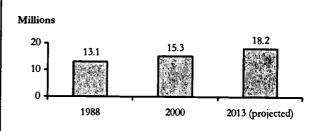
#### **Total Enrollment**

Total enrollment in degree-granting institutions increased 17 percent from 1988 to 2000 (figure C; reference figure 10 and table 10).

Between 2000 and 2013, total enrollment is projected to increase

- 19 percent, to 18.2 million, in the middle alternative projections;
- 15 percent, to 17.7 million, in the low alternative projections; and
- 23 percent, to 18.8 million, in the high alternative projections.

Figure C. Total enrollment in degree-granting institutions, with middle alternative projections: Selected years



SOURCE: U.S. Dept. of Education, NCES: Integrated Postsecondary Education Data System (IPEDS), "Fall Enrollment Survey," various years; and Enrollment in Degree-Granting Institutions Model. (See reference table 10.)



#### **Enrollment by Selected Characteristics and Control of Institution**

#### Enrollment by age of student

Between 2000 and 2013, in the middle alternative projections, enrollment (figure D; reference figures 11–13 and tables 11–13) is projected to increase

- 22 percent for students who are 18 to 24 years old; and
- 2 percent for students who are 35 years old and over.

#### Enrollment by sex of student

Between 2000 and 2013, in the middle alternative projections, enrollment (reference figure 14 and tables 10–21) is projected to increase

- 15 percent for men; and
- 21 percent for women.

#### Enrollment by attendance status

Between 2000 and 2013, in the middle alternative projections, enrollment (reference figure 15 and tables 10–22) is projected to increase

- 22 percent for full-time students; and
- 13 percent for part-time students.

#### Enrollment by level

Between 2000 and 2013, in the middle alternative projections, enrollment (reference figures 18 and 19 and tables 19–21) is projected to increase

- 18 percent for undergraduate students;
- 19 percent for graduate students; and
- 27 percent for first-professional students.

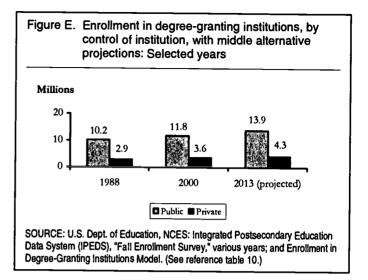
Figure D. Enrollment in degree-granting institutions, by selected characteristics, with middle alternative projections: Selected years Enrollment, by age of student Millions 11.2 92 7.7 10 2.8 2.2 1988 2000 2013 (projected) ■ 18-24 ■ 35 and over Enrollment, by sex of student Millions 20 10.4 7.7 8.6 6.0 7.1 6.7 10 1988 2000 2013 (projected) ☐ Men ■Women Enrollment, by attendance status Millions 20 11.0 7.1 7.4 5.6 6.3 10 1988 2000 2013 (projected) ☐ Full-time ■ Part-time SOURCE: U.S. Dept. of Education, NCES: Integrated Postsecondary Education Data System (IPEDS), "Fall Enrollment Survey," various years; and Enrollment in Degree-Granting Institutions Model. (See reference tables 10 and 11.)



## Enrollment in public and private institutions

Between 2000 and 2013, in the middle alternative projections, enrollment (figure E; reference figure 16 and tables 10 and 15–22) is projected to increase

- 18 percent in public institutions; and
- 20 percent in private institutions.



#### **Accuracy of Projections**

For projections of total enrollment in degree-granting institutions, an analysis of projection errors based on the past six editions of *Projections of Education Statistics* indicates that the mean absolute percentage errors (MAPEs) for lead times of 1, 2, and 5 years out were 1.2, 0.9, and 2.4 percent, respectively. For the 1-year-out prediction, this means that one would expect the projection to be within 1.2 percent of the actual value, on average.

NCES projections of college enrollment produced over the past 6 years have been more accurate than projections of doctor's degrees but less accurate than projections of public elementary and secondary enrollment produced over the same period. For more information, see table A2 in appendix A.

ERIC

Full Text Provided by ERIC

## Section 3. High School Graduates

#### Introduction

Between 2000–01 and 2012–13, the number of high school graduates is projected to increase nationally by 11 percent. Increases are expected in each region of the country, especially the West. Both public and private schools are expected to have increases in high school graduates.

#### Factors affecting the projections

Projected increases in the number of graduates reflect changes in the 18-year-old population over the projection period, rather than changes in the graduation rates of 12th-graders. However, projections of graduates could be impacted by changes in policies affecting graduation requirements.

#### **Definition**

A high school graduate is defined as an individual who has received formal recognition from school authorities, by the granting of a diploma, for completing a prescribed course of study. This definition does not include other high school completers or high school equivalency recipients.

#### **National**

#### Total number of high school graduates

The total number of high school graduates (figure F; reference figures 21 and 22 and table 23)

- increased 3 percent between 1987–88 and 2000–01; and
- is projected to increase 11 percent between 2000–01 and 2012–13.

#### Public high school graduates

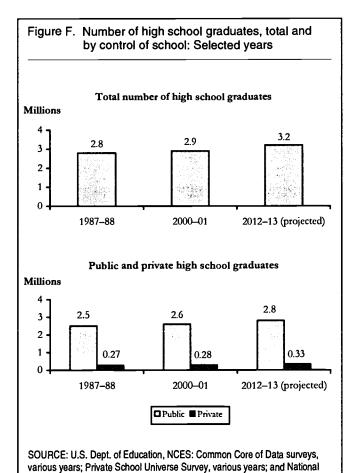
The number of public high school graduates

- increased 3 percent between 1987–88 and 2000–01; and
- is projected to increase 11 percent between 2000–01 and 2012–13.

#### Private high school graduates

The number of private high school graduates

- increased 4 percent between 1987–88 and 2000–01; and
- is projected to increase 18 percent between 2000–01 and 2012–13.





26

High School Graduates Model. (See reference table 23.)

#### State and Regional (Public School Data)

Between 2000-01 and 2012-13, the number of public high school graduates is expected to increase in nearly half the states (table C) and in all four regions (reference figure 23 and tables 24 and 25).

#### States

The expected 11 percent national increase in public high school graduates between 2000–01 and 2012–13 plays out differently in each state.

- Increases are projected for 25 states, with
  - the largest increases projected for Nevada (72 percent), Florida (30 percent), and Arizona (30 percent);
  - increases between 20 and 27 percent projected for 6 states;
  - increases between 4 and 19 percent projected for 14 states; and
  - the smallest increases projected for Utah (3 percent) and New York (2 percent).
- Decreases are projected for 26 states, with
  - the largest decreases projected for North Dakota (32 percent) and the District of Columbia (31 percent);
  - decreases between 11 and 26 percent projected for 8 states;
  - decreases between 2 and 11 percent projected for 14 states; and
  - the smallest decreases projected for Alaska (0.8 percent) and Idaho (0.2 percent).

Table C. Projected percent change in the number of public high school graduates, by state: 2000–01 to 2012–13

Increase	8	Decreases		
Nevada	72.2	Idaho	-0.2	
Florida	30.3	Alaska	-0.8	
Arizona	29.6	Missouri	-2.8	
New Jersey	26.7	Ohio	-3.3	
Michigan	25.9	Minnesota	-3.9	
California	23.1	New Hampshire	-4.8	
Georgia	22.7	Arkansas	<b>-4</b> .9	
Colorado	22.1	Hawaii	-5.2	
North Carolina	20.6	Wisconsin	-6.0	
Virginia	19.2	Alabama	-6.2	
Connecticut	19.0	Kansas	-6.3	
Texas	19.0	Iowa	-7.3	
Illinois	17.5	Nebraska	<b>_7.5</b>	
South Carolina	16.9	Mississippi	<b>-7.5</b>	
Rhode Island	15.5	Kentucky	-9.8	
Tennessee	10.7	New Mexico	-10.1	
Maryland	8.6	Oklahoma	-11.5	
Delaware	8.6	Louisiana	-13.8	
Oregon	6.9	Maine	-15.0	
Massachusetts	6.1	West Virginia	-15.9	
Washington	6.0	Vermont	-17.7	
Pennsylvania	4.9	South Dakota	-20.6	
Indiana	4.8	Montana	-20.8	
Utah	2.9	Wyoming	-25.7	
New York	2.0	District of Columbia	-31.3	
		North Dakota	-31.7	

SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys and State Public High School Graduates Model. (See reference table 25.)

#### Regions

Between 2000–01 and 2012–13, the number of public high school graduates is projected to

- increase 18 percent in the West;
- increase 12 percent in the South;
- increase 8 percent in the Northeast; and
- increase 4 percent in the Midwest.

#### **Accuracy of Projections**

For NCES projections of public high school graduates produced over the last 20 years, the mean absolute percentage errors (MAPEs) for lead times of 1, 2, 5, and 10 years out were 0.6, 1.0, 1.6, and 4.4, respectively. NCES projections of public high school graduates have been less accurate than projections of public elementary and secondary enrollment but more accurate than projections of earned degrees by level. For more information, see table A2 in appendix A.



## Section 4. Earned Degrees Conferred

#### Introduction

Historical growth in enrollment in degree-granting institutions, with particularly large increases among women, has led to a substantial increase in the number of earned degrees conferred. With the exception of doctor's degrees awarded to men, increases in the number of degrees conferred are expected to continue between 2000–01 and 2012–13.

#### Three alternative sets of projections

Middle, low, and high sets of projections were developed for the total number of earned degrees conferred at each level—associate's, bachelor's, master's, doctor's, and first-professional—as well as for the number conferred at each level by sex of recipient.

#### About the projections

Projections of earned degrees by level and sex were based primarily on college-age populations and college enrollment by level and attendance status. Some factors that may affect future numbers of earned degrees, such as choice of degree and demand for occupations, were not included in the projection models.

#### Earned Degrees by Level of Degree and Sex of Recipient

Between 1987–88 and 2000–01, the number and proportion of degrees awarded to women rose at all levels. In 2000–01, women earned the majority of associate's, bachelor's, and master's degrees, 45 percent of doctor's degrees, and 46 percent of first-professional degrees. Between 2000–01 and 2012–13, continued increases are expected in the number of degrees awarded to women at all levels (figure G; reference figures 24–28 and tables 26–30).

#### Associate's degrees

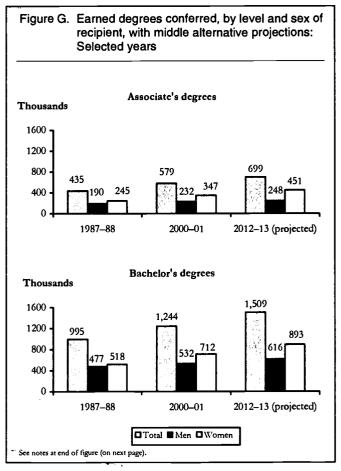
Between 2000–01 and 2012–13, in the middle alternative projections, the number of associate's degrees is projected to

- increase 21 percent overall;
- increase 7 percent for men; and
- increase 30 percent for women.

#### Bachelor's degrees

Between 2000–01 and 2012–13, in the middle alternative projections, the number of bachelor's degrees is projected to

- increase 21 percent overall;
- increase 16 percent for men; and
- increase 25 percent for women.





#### Master's degrees

Between 2000–01 and 2012–13, in the middle alternative projections, the number of master's degrees is projected to

- increase 19 percent overall;
- increase 17 percent for men; and
- increase 20 percent for women.

#### Doctor's degrees

Between 2000-01 and 2012-13, in the middle alternative projections, the number of doctor's degrees is projected to

- increase 5 percent overall;
- decrease 0.1 percent for men; and
- increase 12 percent for women.

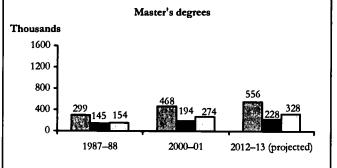
#### First-professional degrees

Between 2000-01 and 2012-13, in the middle alternative projections, the number of first-professional degrees is projected to

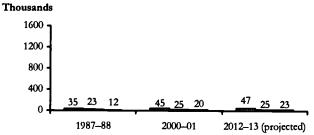
- increase 20 percent overall;
- increase 16 percent for men; and
- increase 26 percent for women.

Figure G. Earned degrees conferred, by level and sex of recipient, with middle alternative projections:

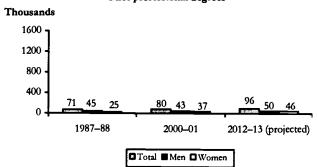
Selected years—Continued







#### First-professional degrees



NOTE: Detail may not sum to totals because of rounding.

SOURCE: U.S. Dept. of Education, NCES: Integrated Postsecondary Education Data System (IPEDS), "Completions Survey," various years; and Earned Degrees Conferred Model. (See reference tables 26 through 30.)

#### **Definition**

A first-professional degree is one that signifies both completion of the academic requirements for beginning practice in a given profession and a level of professional skill beyond that normally required for a bachelor's degree. A first-professional degree is based on a program requiring at least 2 academic years of work before entrance and a total of at least 6 years of work to complete the degree program, including both prior required college work and the professional program itself. Degree fields include dentistry, medicine, law, and theological professions.



#### **Accuracy of Projections**

An analysis of projection errors from the past seven editions of *Projections of Education Statistics* indicates that the mean absolute percentage errors (MAPEs) for associate's degree projections were 2.1 percent for 1 year out, 2.4 percent for 2 years out, and 5.1 percent for 5 years out. The MAPEs for bachelor's degree projections were 1.1, 2.1, and 4.9 percent, respectively, for lead times of 1, 2, and 5 years out. The MAPEs for master's degrees were 1.2, 4.3, and 8.7 percent, respectively. For doctor's degrees, the MAPEs were 2.2, 3.4, and 2.9 percent, respectively. For first-professional degrees, the MAPEs were 1.5, 1.6, and 5.4 percent, respectively.

NCES projections of earned degrees by level produced over the last 7 years have been less accurate than NCES projections of public elementary and secondary enrollment produced over the same period. For more information on the MAPEs of different NCES projection series, see table A2 in appendix A.



## Section 5. Elementary and Secondary Teachers

#### Introduction

Between 2001 and 2013, the number of teachers in elementary and secondary schools is projected to rise. The numbers of both public and private school teachers are projected to grow.

#### Factors affecting the projections

The projected increase in the number of elementary and secondary teachers is related to levels of enrollments and to education revenue receipts from state sources per capita.

#### Three alternative sets of projections

Middle, low, and high sets of projections were produced for the number of teachers and the pupil/teacher ratio by control of school (public or private).

#### Factors that were not considered

The projections do not take into account possible increases in the number of teachers due to the effects of legislative initiatives.

#### Assumptions underlying the projections

In order to provide a range of possible outcomes, the alternative projections make varying economic assumptions about the growth path for one of the key variables used to project the number of public school teachers—education revenue receipts from state sources per capita.

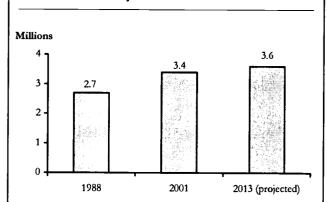
### **Teachers in Elementary and Secondary Schools**

## Total elementary and secondary teachers

The total number of elementary and secondary teachers (figure H; reference figure 29 and table 31)

- increased 27 percent between 1988 and 2001; and
- is projected to increase 5 percent between 2001 and 2013 in the middle alternative projections.

Figure H. Total number of elementary and secondary teachers, with middle alternative projections: Selected years



SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys, various years; and Elementary and Secondary Teacher Model. (See reference table 31.)



#### Public school teachers

The number of teachers in public elementary and secondary schools (figure I; reference figure 30 and table 31)

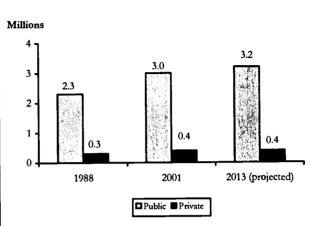
- increased 29 percent between 1988 and 2001; and
- is projected to increase 5 percent between 2001 and 2013 in the middle alternative projections.

#### Private school teachers

The number of teachers in private elementary and secondary schools

- increased 13 percent between 1988 and 2001; and
- is projected to increase 5 percent between 2001 and 2013 in the middle alternative projections.

Figure I. Number of elementary and secondary teachers, by control of school, with middle alternative projections: Selected years



SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys, various years; Private School Universe Survey, various years; and Elementary and Secondary Teacher Model. (See reference table 31.)

#### **Pupil/Teacher Ratios**

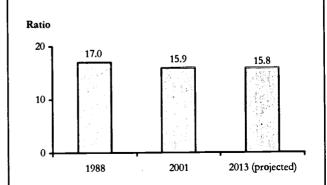
The pupil/teacher ratio in elementary and secondary schools (figure J; reference figures 31 and 32 and table 32)

- decreased from 17.0 to 15.9 between 1988 and 2001; and
- is projected to be 15.8 in 2013 in the middle alternative projections.

#### About pupil/teacher ratios

A broad relationship between numbers of pupils and teachers can be described by a pupil/teacher ratio. The overall elementary and secondary pupil/teacher ratio and pupil/teacher ratios for public and private schools were computed based on elementary and secondary enrollment and the number of classroom teachers by control of school.

Figure J. Pupil/teacher ratio in elementary and secondary schools, with middle alternative projections: Selected years



SOURCE: U.S. Dept. of Education, NCES: Common Core of Data surveys, various years; Private School Universe Survey, various years; and Elementary and Secondary Teacher Model. (See reference table 32.)



#### **Accuracy of Projections**

An analysis of projection errors from the past 13 editions of *Projections of Education Statistics* indicates that the mean absolute percentage errors (MAPEs) for projections of classroom teachers in public elementary and secondary schools were 1.7 percent for 1 year out, 2.1 percent for 2 years out, 2.6 percent for 5 years out, and 5.6 percent for 10 years out. NCES projections of public elementary and secondary teachers produced over the last 13 years have been less accurate than NCES projections of public elementary and secondary enrollment produced over the same period. For more information on the MAPEs of different NCES projection series, see table A2 in appendix A.

# Section 6. Expenditures of Public Elementary and Secondary Schools

#### Introduction

Current expenditures and average annual teacher salaries in public elementary and secondary schools are both projected to increase in constant dollars between school years 2000–01 and 2012–13, with current expenditures projected to increase more rapidly.

#### Three alternative sets of projections

Middle, low, and high sets of projections were made for total current expenditures, current expenditures per pupil, and teacher salaries.

#### Assumptions underlying the projections

Each set of projections is based on alternative assumptions concerning economic growth and assistance by state governments to local governments. For more details, see appendix A.

#### **Current Expenditures**

Between 2000–01 and 2012–13, increases are expected in the current expenditures and current expenditures per pupil of public elementary and secondary schools (figure K; reference figures 33 and 34 and tables 33 and 34).

#### **Current expenditures**

Current expenditures in constant 2001–02 dollars increased 47 percent from 1987–88 to 2000–01.

From 2000-01 to 2012-13, current expenditures in constant 2001-02 dollars are projected to increase

- 31 percent, to \$465 billion, in the middle alternative projections;
- 19 percent, to \$420 billion, in the low alternative projections; and
- 43 percent, to \$507 billion, in the high alternative projections.

#### Current expenditures per pupil

Current expenditures per pupil in constant 2001–02 dollars increased 24 percent from 1987–88 to 2000–01.

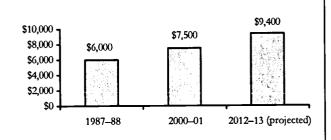
From 2000-01 to 2012-13, current expenditures in constant 2001-02 dollars per pupil in fall enrollment are projected to increase

- 26 percent, to \$9,400, in the middle alternative projections;
- 14 percent, to \$8,500, in the low alternative projections; and
- 37 percent, to \$10,300, in the high alternative projections.

#### Other factors that may affect the projections

Many factors that may affect future school expenditures and teacher salaries were not considered in the production of these projections. Such factors include recent policy initiatives, as well as potential changes in the distribution of elementary and secondary teachers as older teachers retire and are replaced by younger teachers.

Figure K. Current expenditures per pupil in 2001–02 dollars, with middle alternative projections: Selected years



NOTE: Data were placed in constant 2001–02 dollars using the Consumer Price Index for all urban consumers (BLS, U.S. Dept. of Labor).

SOURCE: U.S. Dept. of Education, NCES: Common Core of Data, "National Public Education Finance Survey," various years; National Elementary and Secondary Enrollment Model; and Elementary and Secondary School Current Expenditures Model. (See reference table 33.)



#### **Teacher Salaries**

Teacher salaries are projected to increase between 2002-03 and 2012-13 (reference figure 35 and table 35).

In the middle alternative projections, teacher salaries in constant 2001–02 dollars are projected to

- increase to \$47,400 in 2012-13; and
- increase 6 percent between 2002–03 and 2012–13.

Teacher salaries increased from \$43,100 in 1987-88 to \$44,900 in 2002-03, an increase of 4 percent.

#### Constant versus current dollars

Throughout this section, projections of current expenditures and teacher salaries are presented in constant 2001–02 dollars. The reference tables, later in this report, present these data both in constant 2001–02 dollars and in current dollars. The projections were developed in constant dollars and then placed in current dollars using projections for the Consumer Price Index (CPI) (table B6 in appendix B). Three alternative sets of projections for the CPI were used, one with each set of projections (low, middle, and high).

#### **Accuracy of Projections**

Historically, the average difference between the actual values and the projections of current expenditures, current expenditures per pupil, and teacher salaries has been about 2 percent for projections that are 2 or 3 years out from the year of the last actual data. Projections for years that are further out from the last year with actual data tend to be less accurate. The average difference between the actual values and projections 7 or more years out from the last year with actual data generally has been over 4 percent for current expenditures and current expenditures per pupil and over 8 percent for teacher salaries.

Long-term projections that are economically based, such as projections of current expenditures and teacher salaries, are generally less accurate than long-term demographic projections, such as projections of elementary and secondary enrollment. Recent NCES projections of current expenditures generally have been less accurate than recent NCES projections of public elementary and secondary enrollment but more accurate than projections of teacher salaries. Projections of teacher salaries generally have been less accurate than projections of public elementary and secondary enrollment and similar in accuracy to projections of first-professional degrees. See appendix A for further discussion of the accuracy of recent projections of current expenditures and teacher salaries, and see table A2 in appendix A for the mean absolute percentage errors (MAPEs) of these projections.

## Section 7. Expenditures of Public Degree-Granting Postsecondary Institutions

#### Introduction

Current-fund expenditures in both public 4-year degree-granting institutions and public 2-year degree-granting institutions are projected to increase in constant dollars between school years 1999–2000 and 2012–13.

#### Three alternative sets of projections

Middle, low, and high sets of projections were produced for total current-fund expenditures as well as educational and general expenditures for both public 4-year and public 2-year degree-granting institutions.

#### About the projections

Each set of projections is based on alternative assumptions concerning economic growth and receipts to state and local governments. Many other factors that may affect future expenditures were not considered in the production of these projections. See appendix A for more details.

#### **Public Institutions**

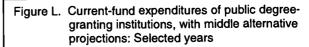
Between 1999–2000 and 2012–13, increases are expected in the current-fund expenditures of public degree-granting institutions (figure L; reference figure 36 and tables 36 and 38).

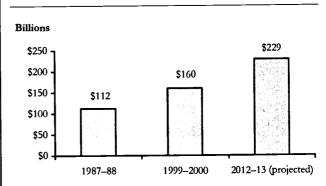
#### **Current-fund expenditures**

Current-fund expenditures in constant 2001–02 dollars of 4-year and 2-year degree-granting institutions combined increased 43 percent from 1987–88 to 1999–2000.

From 1999–2000 to 2012–13, current-fund expenditures in constant 2001–02 dollars are projected to increase

- 43 percent, to \$229 billion, in the middle alternative projections;
- 32 percent, to \$212 billion, in the low alternative projections; and
- 51 percent, to \$241 billion, in the high alternative projections.





NOTE: Data were placed in constant 2001–02 dollars using the Consumer Price Index for all urban consumers (BLS, U.S. Dept. of Labor).

SOURCE: U.S. Dept. of Education, NCES: Integrated Postsecondary Education Data System (IPEDS), "Finance Survey," various years; and Expenditures in Degree-Granting Institutions Model. (See reference tables 36 and 38.)



### **Public 4-Year Institutions**

Between 1999–2000 and 2012–13, increases are expected in the current-fund expenditures and the educational and general expenditures of public 4-year degree-granting institutions (figure M; reference figure 36 and tables 36 and 37). Both overall increases and increases per student in full-time-equivalent (FTE) enrollment are expected.

#### Current-fund expenditures

Current-fund expenditures in constant 2001–02 dollars increased 42 percent from 1987–88 to 1999–2000.

From 1999–2000 to 2012–13, public 4-year institutions' current-fund expenditures in constant 2001–02 dollars are projected to increase

- 43 percent, to \$188 billion, in the middle alternative projections;
- 35 percent, to \$178 billion, in the low alternative projections; and
- 49 percent, to \$196 billion, in the high alternative projections.

## Current-fund expenditures per student

Current-fund expenditures in constant 2001–02 dollars per student in FTE enrollment increased 26 percent from 1987–88 to 1999–2000.

From 1999–2000 to 2012–13, current-fund expenditures in constant 2001–02 dollars per student in FTE enrollment are projected to increase

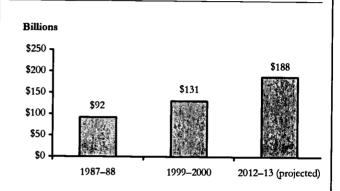
- 16 percent, to \$30,800, in the middle alternative projections;
- 12 percent, to \$29,900, in the low alternative projections; and
- 16 percent, to \$31,000, in the high alternative projections.

### Educational and general expenditures

In the middle alternative projections, from 1999–2000 to 2012–13, educational and general expenditures in constant 2001–02 dollars are projected to increase

- 38 percent overall, from \$99 billion to
   \$136 billion; and
- 12 percent per student in FTE enrollment, from \$20,000 to \$22,300.

Figure M. Current-fund expenditures of public 4-year degree-granting institutions, with middle alternative projections: Selected years



NOTE: Data were placed in constant 2001–02 dollars using the Consumer Price Index for all urban consumers (BLS, U.S. Dept. of Labor).

SOURCE: U.S. Dept. of Education, NCES: Integrated Postsecondary Education Data System (IPEDS), "Finance Survey," various years; and Expenditures in Degree-Granting Institutions Model. (See reference table 36.)

#### Projections for public institutions only

Projections are presented for public institutions only. This is because private institutions began using a new accounting model to report financial data beginning with data for 1996–97, and there is not yet enough data to produce projections with the new accounting model. The new model measures economic changes, while the old model measured financial flows. Also, the terms currentfund expenditures and educational and general expenditures are not used in the new accounting model for private institutions.

#### A subset of current-fund expenditures

Educational and general expenditures consist of those currentfund expenditures that are for activities directly related to the education of students. Expenditures for such activities as auxiliary enterprises (e.g., student dormitories, cafeterias, and bookstores) and university hospitals are excluded from educational and general expenditures but are included in total current-fund expenditures.



#### **Public 2-Year Institutions**

Between 1999–2000 and 2012–13, increases are expected in the current-fund expenditures and the educational and general expenditures of public 2-year degree-granting institutions (figure N; reference tables 38 and 39). Both overall increases and increases per student in FTE enrollment are expected.

#### **Current-fund expenditures**

Current-fund expenditures in constant 2001–02 dollars increased 50 percent from 1987–88 to 1999–2000.

From 1999–2000 to 2012–13, public 2-year institutions' current-fund expenditures in constant 2001–02 dollars are projected to increase

- 40 percent, to \$41 billion, in the middle alternative projections;
- 18 percent, to \$34 billion, in the low alternative projections; and
- 56 percent, to \$45 billion, in the high alternative projections.

## Current-fund expenditures per student

Current-fund expenditures in constant 2001–02 dollars per student in FTE enrollment increased 24 percent from 1987–88 to 1999–2000.

From 1999–2000 to 2012–13, current-fund expenditures in constant 2001–02 dollars per student in FTE enrollment are projected to

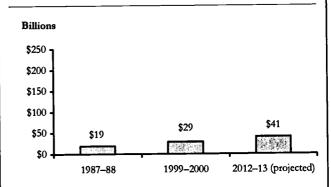
- increase 16 percent, to \$10,800, in the middle alternative projections;
- decrease less than 1 percent, to \$9,300, in the low alternative projections; and
- increase 24 percent, to \$11,600, in the high alternative projections.

# Educational and general expenditures

In the middle alternative projections, from 1999–2000 to 2012–13, educational and general expenditures in constant 2001–02 dollars are projected to increase

- 42 percent overall, from \$27 billion to \$38 billion; and
- 16 percent per student in FTE enrollment, from \$8,800 to \$10,300.

Figure N. Current-fund expenditures of public 2-year degree-granting institutions, with middle alternative projections: Selected years



NOTE: Data were placed in constant 2001–02 dollars using the Consumer Price Index for all urban consumers (BLS, U.S. Dept. of Labor).

SOURCE; U.S. Dept. of Education, NCES: Integrated Postsecondary Education Data System (IPEDS), "Finance Survey," various years; and Expenditures in Degree-Granting Institutions Model. (See reference table 38.)

#### Constant versus current dollars

Throughout this section, projections of current-fund expenditures and educational and general expenditures are presented in constant 2001–02 dollars. The reference tables, later in this report, present these data both in constant 2001–02 dollars and in current dollars. The projections were developed in constant dollars and then placed in current dollars using projections for the Consumer Price Index (CPI) (table B6 in appendix B). Three alternative sets of projections for the CPI were used, one with each set of projections (low, middle, and high).



## **Accuracy of Projections**

Historically, the average difference between the actual values and the projections of current-fund expenditures of public degree-granting institutions has been about 2 percent for projections that are 2 or 3 years out from the year of the last actual data. Projections for years that are further out from the last year with actual data tend to be less accurate. The average difference between the actual values and projections 7 or more years out from the last year with actual data generally has been about 3 percent for both current-fund expenditures of public 4-year institutions and current-fund expenditures of public 2-year institutions.

Long-term projections that are economically based, such as projections of expenditures, are generally less accurate than long-term demographic projections, such as projections of elementary and secondary enrollment. NCES projections of current-fund expenditures of public degree-granting institutions produced over the last 8 years generally have been less accurate than recent NCES projections of public elementary and secondary enrollment. They have been more accurate than projections of teacher salaries. They have been similar in accuracy to projections of current expenditures in elementary and secondary schools. See appendix A for further discussion of the accuracy of recent projections of expenditures of public degree-granting institutions, and see table A2 in appendix A for the mean absolute percentage errors (MAPEs) of these projections.

# Reference Figures and Tables



Millions 5- to 17-year-old population 5- to 13-year-old population 14- to 17-year-old population Year

Figure 1. School-age populations: 1988 to 2001

SOURCE: U.S. Department of Commerce, Bureau of the Census, Current Population Reports, Series P-25, Nos. 1092 and 1095, and previously unpublished tabulations.

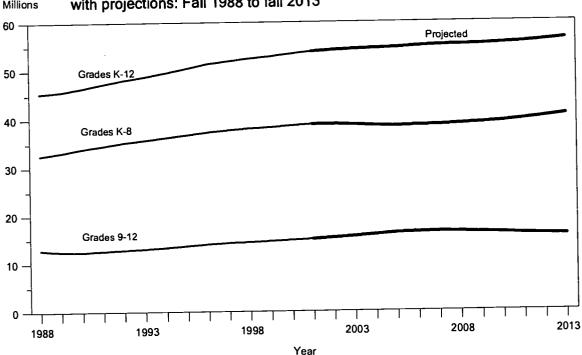
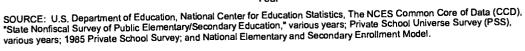


Figure 2. Enrollment in elementary and secondary schools, by grade level, with projections: Fall 1988 to fall 2013





Projected Public Private Year

Figure 3. Enrollment in elementary and secondary schools, by control of institution, with projections: Fall 1988 to fall 2013

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; Private School Universe Survey (PSS), various years; 1985 Private School Survey; and National Elementary and Secondary Enrollment Model.

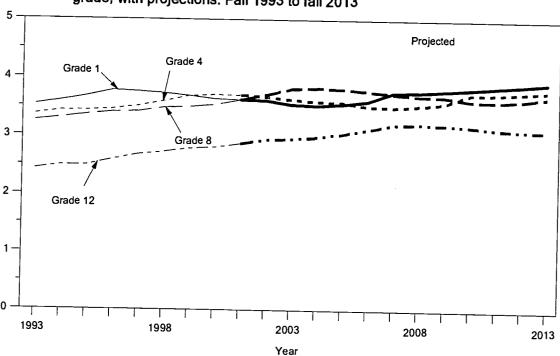
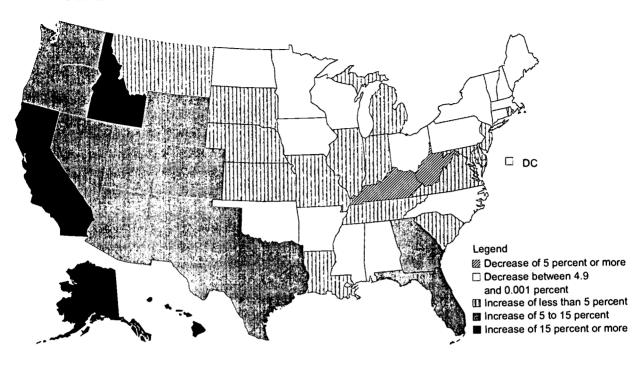


Figure 4. Enrollment in public elementary and secondary schools, by selected grade, with projections: Fall 1993 to fall 2013

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and National Elementary and Secondary Enrollment Model.

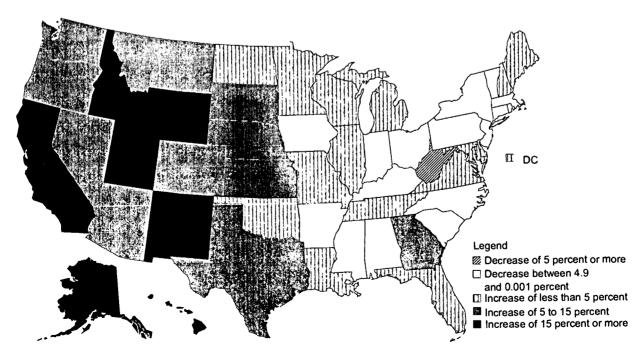


Figure 5. Percent change in grades K-12 enrollment in public schools, by state:



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2001-02; and State Public Elementary and Secondary Enrollment Model.

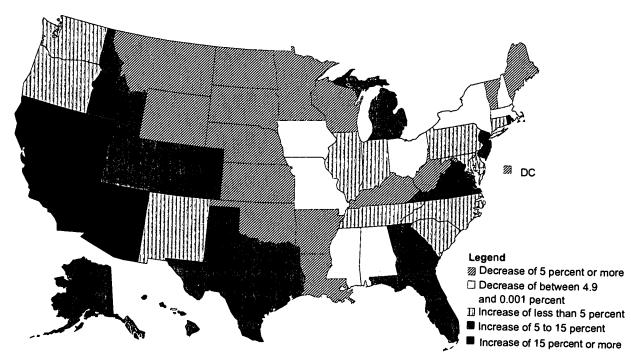
Figure 6. Percent change in grades K-8 enrollment in public schools, by state: Fall 2001 to fall 2013





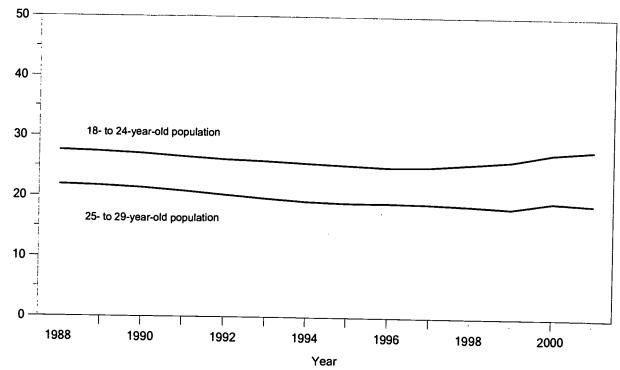
SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2001-02; and State Public Elementary and Secondary Enrollment Model.

Figure 7. Percent change in grades 9-12 enrollment in public schools, by state: Fall 2001 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2001-02; and State Public Elementary and Secondary Enrollment Model.

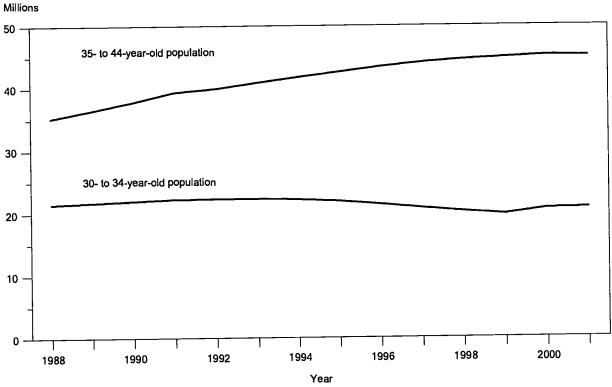
Figure 8. College-age populations (18-24 years and 25-29 years): 1988 to 2001 Millions



SOURCE: U.S. Department of Commerce, Bureau of the Census, Current Population Reports, Series P-25, Nos. 1092 and 1095, and previously unpublished tabulations.

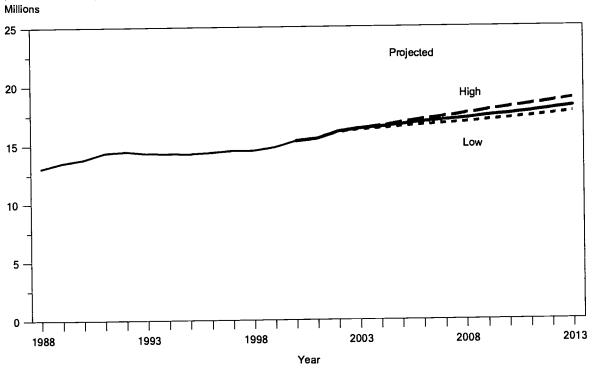


Figure 9. College-age populations (30-34 years and 35-44 years): 1988 to 2001



SOURCE: U.S. Department of Commerce, Bureau of the Census, *Current Population Reports*, Series P-25, Nos. 1092 and 1095, and previously unpublished tabulations.

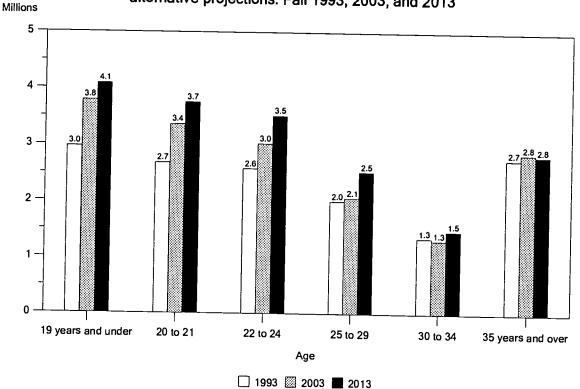
Figure 10. Enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

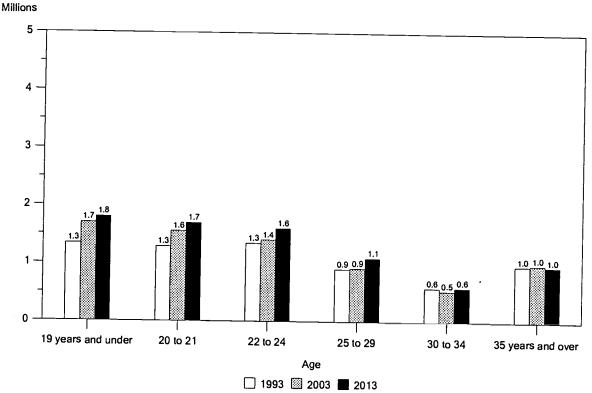


Figure 11. Enrollment in degree-granting institutions, by age group, with middle alternative projections: Fall 1993, 2003, and 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model; and U.S. Department of Commerce, Bureau of the Census, Current Population Reports, "Social and Economic Characteristics of Students," various years.

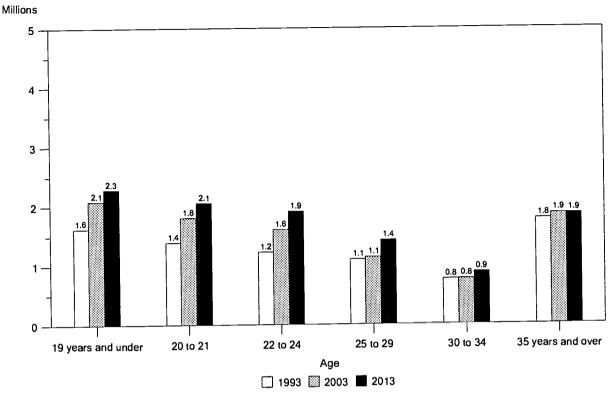
Figure 12. Enrollment of men in degree-granting institutions, by age group, with middle alternative projections: Fall 1993, 2003, and 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model; and U.S. Department of Commerce, Bureau of the Census, Current Population Reports, "Social and Economic Characteristics of Students," various years.

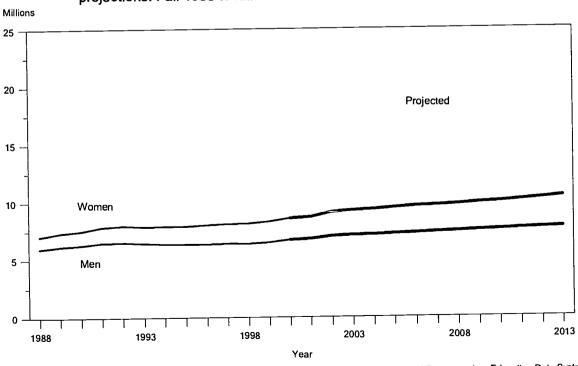


Figure 13. Enrollment of women in degree-granting institutions, by age group, with middle alternative projections: Fall 1993, 2003, and 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model; and U.S. Department of Commerce, Bureau of the Census, Current Population Reports, "Social and Economic Characteristics of Students," various years.

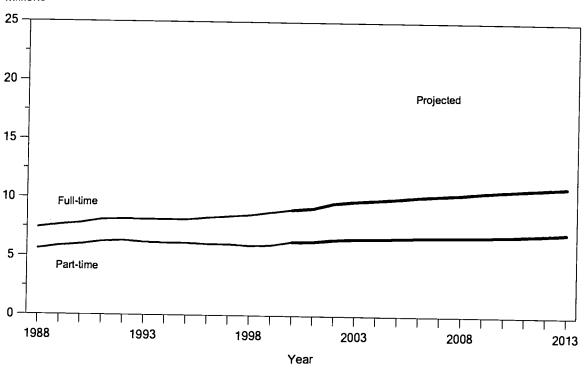
Figure 14. Enrollment in degree-granting institutions, by sex, with middle alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

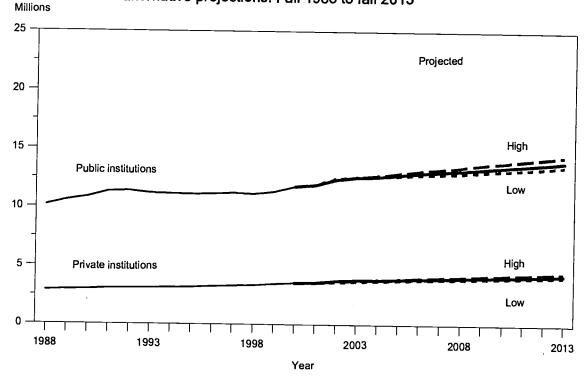


Figure 15. Enrollment in degree-granting institutions, by attendance status, with middle alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

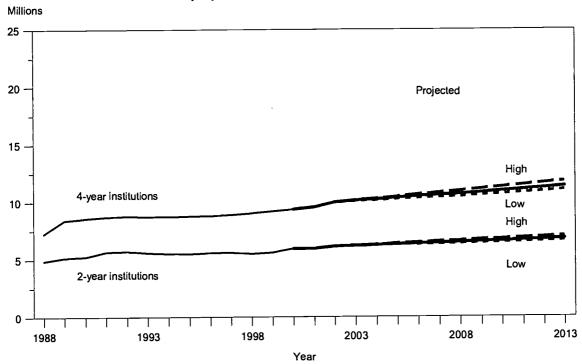
Figure 16. Enrollment in degree-granting institutions, by control of institution, with alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

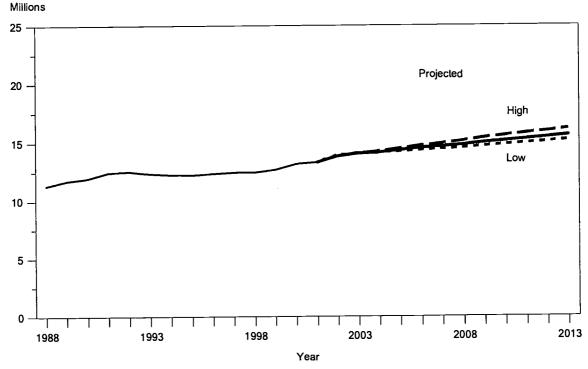


Figure 17. Enrollment in degree-granting institutions, by type of institution, with alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

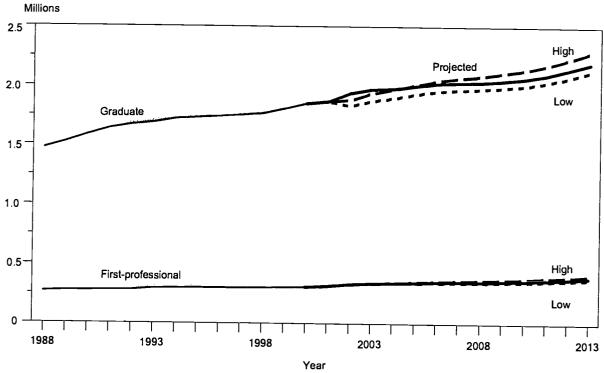
Figure 18. Undergraduate enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

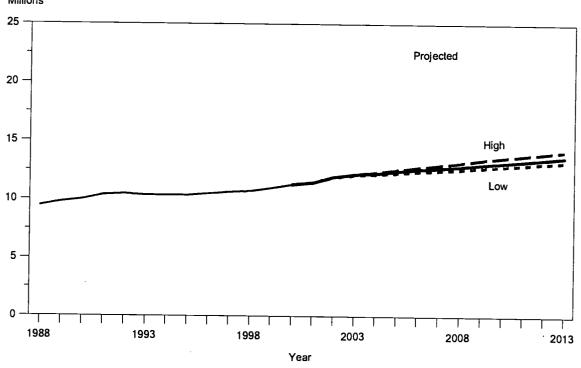


Figure 19. Postbaccalaureate enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

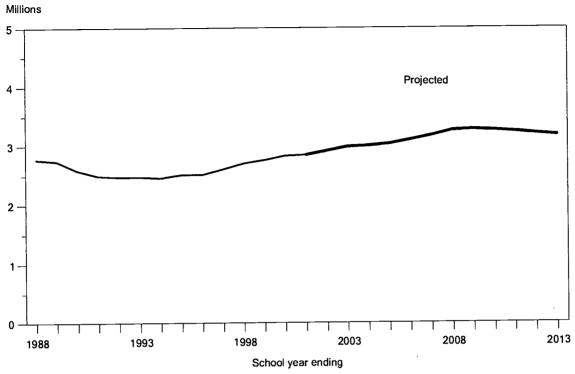
Figure 20. Full-time-equivalent enrollment in degree-granting institutions, with alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model.

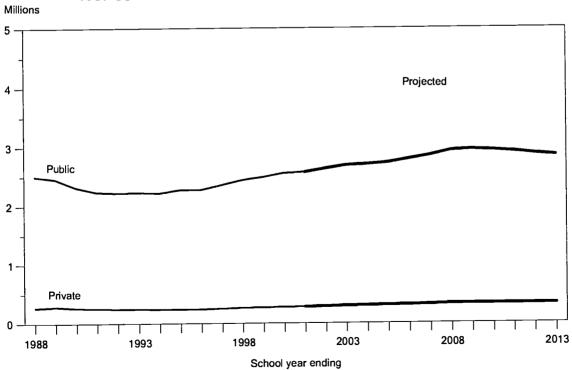


Figure 21. High school graduates, with projections: 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Universe Survey (PSS), various years; Private School Survey Early Estimates, various years; 1985 Private School Survey; and National Elementary and Secondary High School Graduates Enrollment Model.

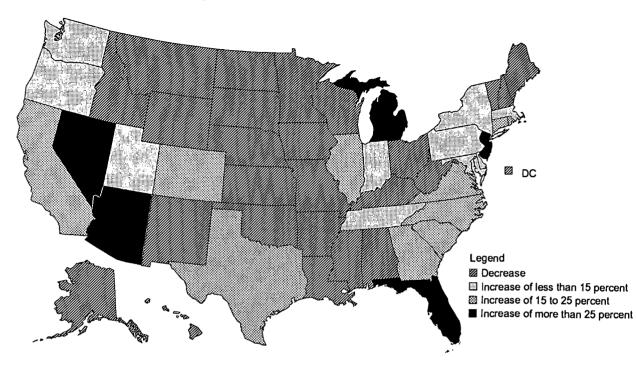
Figure 22. High school graduates, by control of institution, with projections: 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Universe Survey (PSS), various years; Private School Survey Early Estimates, various years; 1985 Private School Survey; and National Elementary and Secondary High School Graduates Enrollment Model.

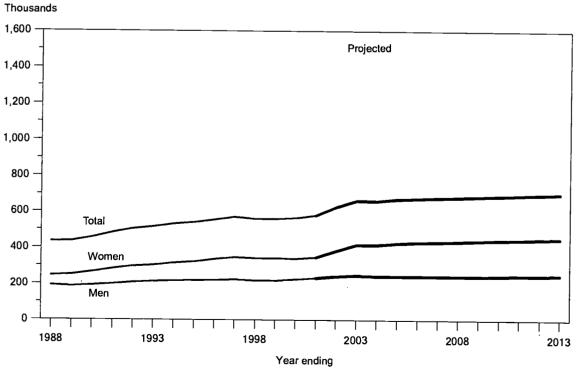


Figure 23. Percent change in number of public high school graduates, by state: 2000-01 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public High School Graduates Model.

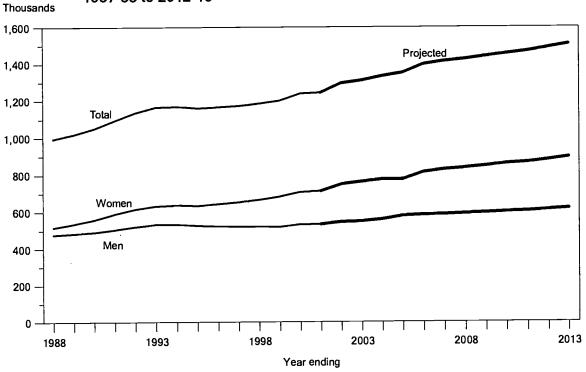
Figure 24. Associate's degrees, by sex of recipient, with projections: 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Completions Survey" (IPEDS-C), various years, and Earned Degrees Conferred Model.

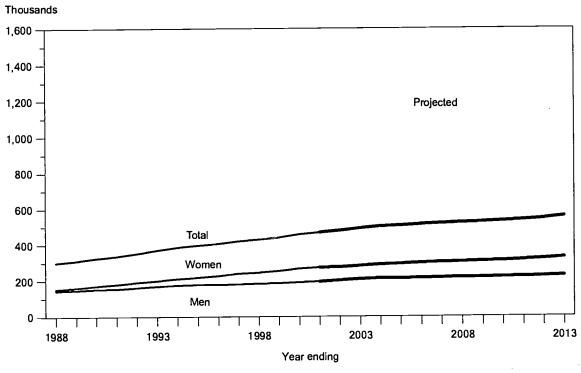


Figure 25. Bachelor's degrees, by sex of recipient, with projections 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Completions Survey" (IPEDS-C), various years, and Earned Degrees Conferred Model.

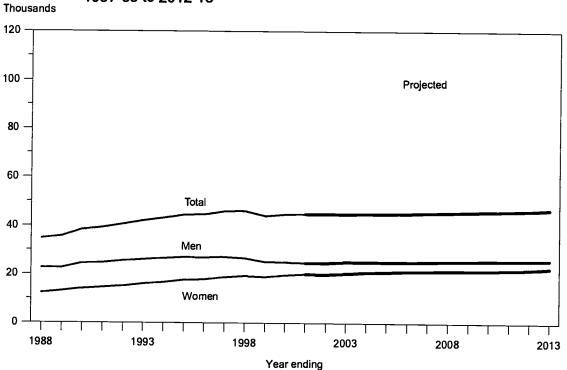
Figure 26. Master's degrees, by sex of recipient, with projections: 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Completions Survey" (IPEDS-C), various years, and Earned Degrees Conferred Model.

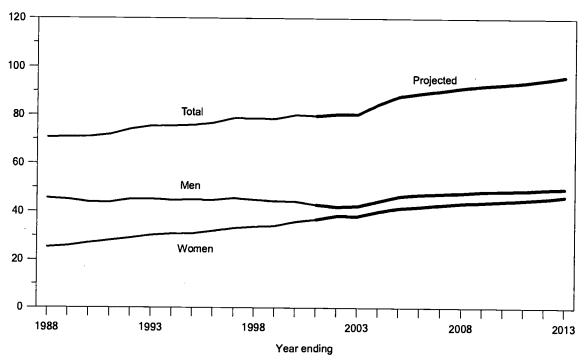


Figure 27. Doctor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Completions Survey" (IPEDS-C), various years, and Earned Degrees Conferred Model.

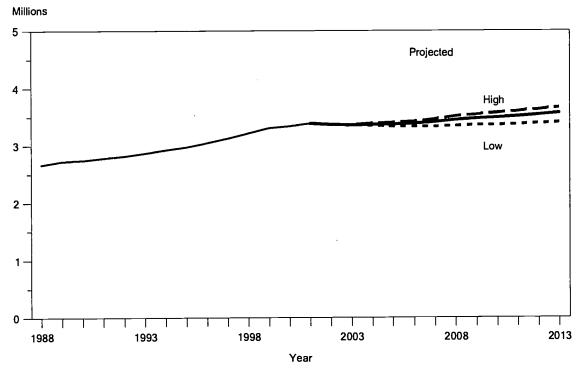
Figure 28. First-professional degrees, by sex of recipient, with projections: Thousands 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Completions Survey" (IPEDS-C), various years, and Earned Degrees Conferred Model.

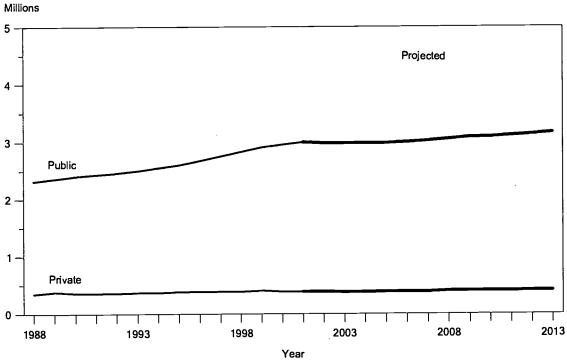


Figure 29. Elementary and secondary teachers, with alternative projections; Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Survey Early Estimates, various years; and Elementary and Secondary Teacher Model.

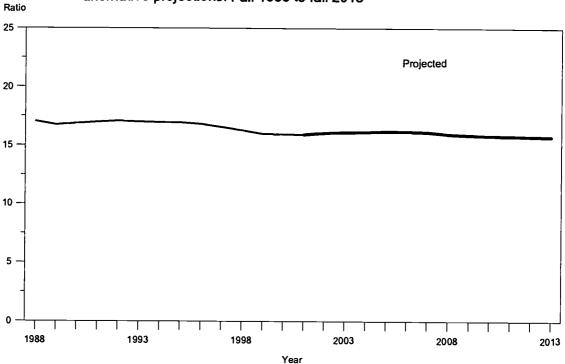
Figure 30. Elementary and secondary teachers, by control of institution, with middle alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Survey Early Estimates, various years; and Elementary and Secondary Teacher

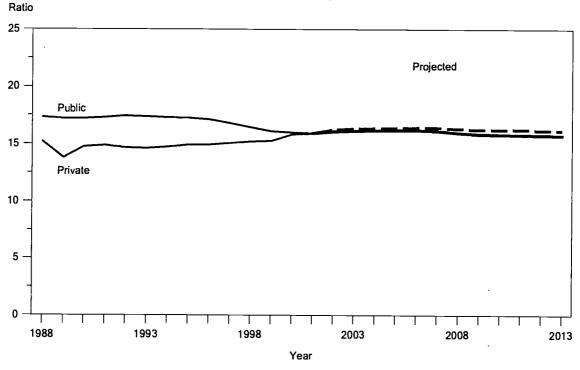


Figure 31. Pupil/teacher ratios in elementary and secondary schools, with middle alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Survey Early Estimates, various years; and Elementary and Secondary Teacher Model.

Figure 32. Pupil/teacher ratios in elementary and secondary schools, by control of institution, with middle alternative projections: Fall 1988 to fall 2013



SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Survey Early Estimates, various years; and Elementary and Secondary Teacher Model.



Billions \$600 Projected High 500 400 Low 300 200 100 0 2003 2008 2013 1998 1988 1993 Year ending

Figure 33. Current expenditures of public schools (in constant 2001-02 dollars), with alternative projections: 1987-88 to 2012-13

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), National Public Education Financial Survey," various years, and Elementary and Secondary School Current Expenditures Model.

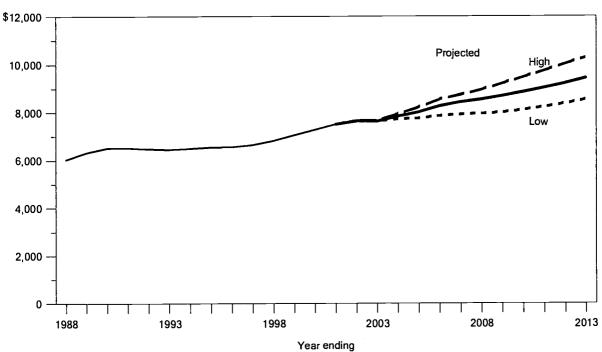


Figure 34. Current expenditures per pupil in fall enrollment in public schools, (in constant 2001-02 dollars), with alternative projections: 1987-88 to 2012-13

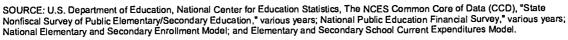
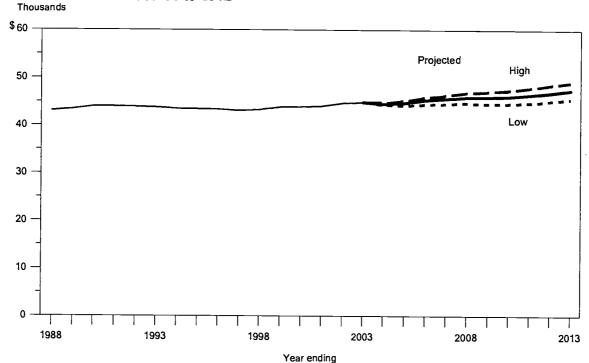


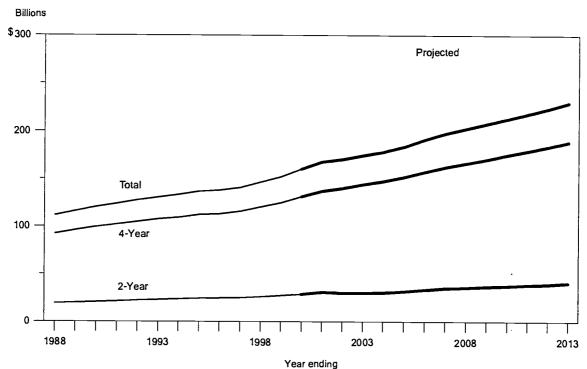


Figure 35. Estimated average annual salaries of elementary and secondary teachers in public schools (in constant 2001-02 dollars), with alternative projections: 1987-88 to 2012



SOURCE: U.S. Department of Education, National Center for Education Statistics, Elementary and Secondary Teacher Salary Model; and National Education Association, annual *Estimates of School Statistics*. (Latest edition 2003. Copyright 2003 by the National Education Association. All rights reserved.)

Figure 36. Current-fund expenditures of public degree-granting institutions (in constant 2001-02 dollars), with middle alternative projections: 1987-88 to 2012-13



SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; "Finance Survey" (IPEDS-F:FY), various years; Enrollment in Degree-Granting Institutions Model; and Expenditures in Degree-Granting Institutions Model.



Table 1. Enrollment in grades K-8 and 9-12 of elementary and secondary schools, by control of institution, with projections: Fall 1988 to fall 2013

		Total		, .	Public			Private	
Year -	K-12 <sup>1</sup>	K-81	9–12	K-12 <sup>1</sup>	K-8 <sup>1</sup>	9–12	K-12 <sup>1</sup>	K-8 <sup>1</sup>	9–12
1988 2	45,430	32,537	12,893	40,188	28,501	11,687	5,242	4,036	1,206
1989 3	45,741	33,187	12,554	40,543	29,152	11,390	5,198	4,035	1,163
1990 4	46,451	33,962	12,488	41,217	29,878	11,338	5,234	4,084	1,150
1991 3	47,322	34,619	12,703	42,047	30,506	11,541	5,275	4,113	1,162
1992 4	48,145	35,264	12,882	42,823	31,088	11,735	5,322	4,175	1,147
1993 3	48,812	35,719	13,093	43,465	31,504	11,961	5,348	4,215	1,132
1994 4	49,610	36,233	13,376	44,111	31,898	12,213	5,498	4,335	1,163
1995 3	50,503	36,806	13,697	44,840	32,341	12,500	5,662	4,465	1,197
1996 4	51,375	37,316	14,060	45,611	32,764	12,847	5,764	4,551	1,213
1997 3	51,968	37,696	14,272	46,127	33,073	13,054	5,841	4,623	1,218
1998 4	52,475	38,048	14,427	46,539	33,346	13,193	5,937	4,702	1,235
1999 3	52,876	38,253	14,623	46,857	33,488	13,369	6,018	4,765	1,254
2000 4	53,385	38,584	14,801	47,223	33,709	13,514	6,162	4,875	1,287
2001 4	53,890	38,832	15,058	47,688	33,952	13,736	6,202	4,880	1,322
				I	Projected				
2002	54,158	38,827	15,331	47,918	33,942	13,976	6,241	4,885	1,356
2003	54,296	38,719	15,577	48,040	33,843	14,198	6,256	4,876	1,379
2004	54,455	38,541	15,914	48,175	33,669	14,506	6,279	4,871	1,408
2005	54,615	38,412	16,203	48,304	33,534	14,770	6,311	4,878	1,433
2006	54,907	38,522	16,385	48,524	33,589	14,936	6,383	4,933	1,449
2007	55,049	38,605	16,445	48,640	33,654	14,986	6,409	4,950	. 1,458
2008	55,124	38,766	16,358	48,690	33,791	14,899	6,434	4,975	1,459
2009	55,223	38,995	16,228	48,761	33,994	14,767	6,461	5,001	1,461
2010	55,386	39,283	16,103	48,890	34,243	14,648	6,495	5,040	1,455
2011	55,618	39,688	15,930	49,084	34,597	14,487	6,534	5,091	1,443
2012	55,946	40,154	15,792	49,367	35,006	14,361	6,579	5,148	1,430
2013	56,364	40,638	15,726	49,737	35,430	14,307	6,627	5,208	1,419

<sup>1</sup> Includes most nursery school enrollment.

NOTE: Some data have been revised from previously published figures. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; Private School Universe Survey (PSS), various years; 1985 Private School Survey; and National Elementary and Secondary Enrollment Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>2</sup> Private school numbers are interpolated based on data from the 1985 Private School Survey.

<sup>&</sup>lt;sup>3</sup> Private school numbers are from the Private School Universe Survey.

<sup>&</sup>lt;sup>4</sup> Private school numbers are interpolated based on data from the Private School Universe Survey.

Table 2. Enrollment in elementary and secondary schools, by organizational level and control of institution, with projections: Fall 1988 to fall 2013

Year	_		Total			Public			Private	
1 641		K-12 <sup>1</sup>	Elementary	Secondary	K-12 <sup>1</sup>	Elementary	Secondary	K-121	Elementary	Secondary
1988	2	45,430	29,776	15,654	40,188	25,740	14,448	5,242	4,036	1,206
1989		45,741	30,443	15,298	40,543	26,408	14,135	5,198	4,035	1,163
1990	·	46,451	31,134	15,317	41,217	27,050	14,167	5,234	4,084	1,150
1991		47,322	31,604	15,719	42,047	27,490	14,557	5,275	4,113	1,162
1992 '	·	48,145	32,125	16,020	42,823	27,950	14,874	5,322	4,175	1,147
1993	·	48,812	32,484	16,328	43,465	28,269	15,196	5,348	4,215	1,132
1994 '	······	49,610	32,620	16,990	44,111	28,285	15,827	5,498	4,335	1,163
1995		50,503	33,080	17,423	44,840	28,614	16,226	5,662	4,465	1,197
1996 '		51,375	33,293	18,083	45,611	28,741	16,870	5,764	4,551	1,213
1997	· <del>.</del>	51,968	33,732	18,237	46,127	29,109	17,018	5,841	4,623	1,218
1998 4		52,475	34,295	18,180	46,539	29,593	16,945	5,937	4,702	1,235
1999		52,876	34,493	18,383	46,857	29,728	17,129	6,018	4,765	1,254
2000 4	*	53,385	34,779	18,606	47,223	29,904	17,319	6,162	4,875	1,287
2001		53,890	34,958	18,932	47,688	30,078	17,610	6,202	4,880	1,322
				-	,	Projected	,	-,	,,550	1,522
2002	***************************************	54,158	34,804	19,354	47,918	29,919	17,999	6,241	4,885	1,356
2003		54,296	34,631	19,665	48,040	29,755	18,285	6,256	4,876	1,379
2004		54,455	34,454	20,001	48,175	29,583	18,593	6,279	4,871	1,408
2005		54,615	34,351	20,264	48,304	29,473	18,831	6,311	4,878	1,433
2006	***************************************	54,907	34,502	20,404	48,524	29,569	18,955	6,383	4,933	1,449
2007	**	55,049	34,629	20,421	48,640	29,678	18,962	6,409	4,950	1,458
2008		55,124	34,815	20,309	48,690	29,841	18,850	6,434	4,975	1,459
2009		55,223	35,086	20,137	48,761	30,085	18,676	6,461	5,001	1,461
2010		55,386	35,417	19,969	48,890	30,377	18,514	6,495	5,040	1,455
2011		55,618	35,815	19,803	49,084	30,724	18,360	6,534	5,091	1,443
2012		55,946	36,239	19,707	49,367	31,091	18,277	6,579	5,148	1,430
2013		56,364	36,611	19,754	49,737	31,403	18,335	6,627	5,208	1,419

Includes most nursery school enrollment.

NOTE: Some data have been revised from previously published figures. For private schools, it was assumed that numbers for elementary are the same as those in table 1 for grades 9-12. Designation of grades as elementary or secondary varies from school to school. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A. SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; Private School Universe Survey (PSS), various years; 1985 Private School Survey; and National Elementary and Secondary Enrollment Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>2</sup> Private school numbers are interpolated based on data from the 1985 Private School Survey.

<sup>&</sup>lt;sup>3</sup> Private school numbers are from the Private School Universe Survey.

<sup>&</sup>lt;sup>4</sup> Private school numbers are interpolated based on data from the Private School Universe Survey.

Table 3. Enrollment in public elementary and secondary schools, by grade, with projections: Fall 1993 to fall 2013

	Total	Kinder-	Grade	Grade	Grade	Grade	Grade	Grade	Elementary	Secondary						
Year		garten¹	1	2	3	4	5	6	7	8	9	10	11	12	Unclassified	Unclassified
1993	43,465	3,922	3,529	3,429	3,437	3,361	3,350	3,356	3,355	3,249	3,487	3,050	2,751	2,424	515	248
1994	44,111	4,047	3,593	3,440	3,439	3,426	3,372	3,381	3,404	3,302	3,604	3,131	2,748	2,488	494	242
1995	44,840	4,173	3,671	3,507	3,445	3,431	3,438	3,395	3,422	3,356	3,704	3,237	2,826	2,487	502	245
1996	45,611	4,203	3,770	3,600	3,524	3,454	3,453	3,494	3,464	3,403	3,801	3,323	2,930	2,586	401	206
1997	46,127	4,199	3,755	3,689	3,597	3,507	3,458	3,492	3,520	3,415	3,819	3,376	2,972	2,673	442	214
1998	46,539	4,172	3,727	3,681	3,696	3,592	3,520	3,497	3,530	3,480	3,856	3,382	3,021	2,722	451	212
1999	46,857	4,148	3,684	3,655	3,690	3,686	3,604	3,564	3,541	3,497	3,935	3,415	3,034	2,782	418	203
2000	47,223	4,177	3,635	3,633	3,673	3,708	3,703	3,658	3,624	3,532	3,958	3,487	3,080	2,799	366	189
2001	47,688	4,248	3,615	3,595	3,654	3,696	3,728	3,770	3,722	3,619	4,013	3,529	3,174	2,863	306	157
									Project	ted						
2002	47,918	4,099	3,605	3,560	3,610	3,665	3,712	3,784	3,828	3,703	4,096	3,569	3,189	2,930	376	191
2003	48,040	4,084	3,539	3,550	3,575	3,620	3,681	3,769	3,843	3,809	4,191	3,643	3,226	2,944	373	194
2004	48,175	4,115	3,526	3,485	3,565	3,586	3,636	3,737	3,827	3,823	4,311	3,728	3,293	2,978	369	197
2005	48,304	4,173	3,553	3,472	3,500	3,575	3,601	3,692	3,795	3,807	4,327	3,834	3,369	3,039	366	200
2006	48,524	4,354	3,602	3,498	3,486	3,510	3,591	3,656	3,749	3,776	4,309	3,849	3,466	3,110	366	202
2007	48,640	4,360	3,758	3,547	3,513	3,497	3,525	3,646	3,713	3,730	4,274	3,833	3,479	3,199	366	202
2008	48,690	4,389	3,763	3,700	3,562	3,523	3,512	3,579	3,702	3,694	4,221	3,801	3,464	3,211	367	201
2009	48,761	4,422	3,787	3,705	3,716	3,573	3,539	3,565	3,634	3,683	4,181	3,755	3,435	3,198	369	199
2010	48,890	4,461	3,816	3,729	3,721	3,727	3,588	3,593	3,621	3,616	4,169	3,719	3,393	3,171	371	196
2011	49,084	4,503	3,849	3,757	3,745	3,732	3,743	3,643	3,648	3,602	4,093	3,708	3,361	3,132	375	193
2012	49,367	4,546	3,885	3,790	3,773	3,756	3,748	3,800	3,699	3,630	4,077	3,640	3,351	3,102	379	191
2013	49,737	4,592	3,922	3,825	3,806	3,784	3,773	3,805	3,859	3,681	4,108	3,626	3,290	3,093	384	189

Includes most nursery school enrollment.

BEST COPY AVAILABLE



NOTE: Some data have been revised from previously published figures. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and National Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)

Table 4. Enrollment in grades K-12 in public elementary and secondary schools, by region and state, with projections: Fall 1995 to fall 2013

Pagion and state				Actual					rojected	
Region and state -	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
United States	44,840	45,611	46,127	46,539	46,857	47,223	47,688	47,918	48,040	48,175
Northeast	7,894	8,006	8,085	8,145	8,196	8,217	8,250	8,306	8,306	8,294
Connecticut	518	527	535	545	554	562	570	571	571	571
Maine	214	214	213	211	209	207	206	205	203	201
Massachusetts	915	934	949	962	971	975	973	975	975	974
New Hampshire	194	198	202	205	207	208	207	207	206	205
New Jersey	1,197	1,228	1,250	1,269	1,289	1,308	1,342	1,356	1,366	1,372
New York	2,813	2,843	2,862	2,877	2,888	2,882	2,872	2,888	2,881	2,872
Pennsylvania	1,788	1,804	1,815	1,816	1,817	1,814	1,822	1,842	1,842	1,838
Rhode Island	150	151	153	155	156	157	158	161	162	163
Vermont	106	106	106	105	105	102	101	101	100	99
Midwest	10,512	10,638	10,704	10,722	10,726	10,753	10,745	10,793	10,768	10,751
Illinois	1,944	1,973	1,998	2,012	2,028	2,049	2,071	2,078	2,081	2,085
Indiana	977	983	987	989	989	989	996	997	997	999
Iowa	502	503	501	498	497	495	486	488	485	483
Kansas	463	466	469	472	472	471	470	466	463	461
Michigan	1,641	1,686	1,703	1,720	1,726	1,743	1,731	1,786	1,794	1,800
Minnesota	835	847	854	856	854	854	851	846	840	834
Missouri	890	901	911	913	914	913	910	911	908	907
Nebraska	290	292	293	291	288	286	285	284	282	281
North Dakota	119	120	119	115	113	109	106	105	103	101
Ohio	1,836	1,845	1,847	1,842	1,837	1,835	1,831	1,830	1,820	1,812
South Dakota	145	143	142	132	131	129	128	127	126	124
Wisconsin	870	879	882	880	878	879	879	875	869	865
South	16,118	16,373	16,563	16,713	16,842	17,008	17,252	17,277	17,321	17,378
Alabama	746	748	749	748	741	740	737	735	732	729
Arkansas	453	457	456	452	451	450	450	448	445	443
Delaware	108	111	112	113	113	115	116	116	117	117
District of Columbia	80	79	77	72	77	69	75	71	70	69
Florida	2,176	2,242	2,294	2,338	2,381	2,435	2,500	2,512	2,533	2,558
Georgia	1,311	1,347	1,376	1,401	1,423	1,445	1,471	1,481	1,492	1,503
Kentucky	660	656	669	656	648	666	654	642	637	634
Louisiana	797	793	777	769	757	743	731	732	725	722
Maryland	806	819	831	842	847	853	861	866	868	869
Mississippi	506	504	505	502	501	498	494	493	491	489
North Carolina	1,183	1,210	1,236	1,255	1,276	1,294	1,315	1,318	1,322	1,325
Oklahoma	616	621	624	628	627	623	622	611	606	602
South Carolina	646	653	659	665	667	677	691	692	693	694
Tennessee	894	905	893	905	916	909	925	929	931	933
Texas	3,748	3,829	3,892	3,945	3,992	4,060	4,163	4,166	4,192	4,222
Virginia West Virginia	1,080 307	1,096 304	1,111 301	1,124 298	1,134 292	1,145 286	1,163 283	1,181 281	1,188 279	1,194 277
West viighing	307	304	301	276	272	280	263	201	219	211
West	10,316	10,594	10,775	10,959	11,094	11,246	11,441	11,543	11,645	11,752
Alaska	128	130	132	135	134	133	134	136	137	137
Arizona	744	799	814	848	853	878	922	929	942	954
California	5,536	5,686	5,804	5,926	6,039	6,142	6,249	6,325	6,391	6,461
Colorado	656	673	687	699	708	725	742	744	750	757
Hawaii	187	188	190	188	186	184	185	187	188	189
Idaho	243	245	244	245	245	245	247	248	250	252
Montana	166	165	162	160	158	155	152	152	150	149
Nevada	265	282	297	311	326	341	357	364	377	386
New Mexico	330	333	332	329	324	320	320	324	324	326
Oregon	528	538	541	543	545	546	551	552	552	552
Utah	477	482	483	481	480	482	485	484	486	490
Washington	957	975	991	998	1,004	1,005	1,009	1,011	1,011	1,011
Wyoming	100	99	97	95	92	90	88	88	87	87



Table 4. Enrollment in grades K-12 in public elementary and secondary schools, by region and state, with projections: Fall 1994 to fall 2013—Continued

				P	rojected	<u>_</u>			
Region and state —	2005	2006	2007	2008	2009	2010	2011	2012	2013
United States	48,304	48,524	48,640	48,690	48,761	48,890	49,084	49,367	49,737
ar d	8,275	8,258	8,224	8,179	8,138	8,110	8,091	8,090	8,104
Northeast	569	568	565	562	559	556	554	554	554
Connecticut		198	197	197	197	197	197	199	201
Maine	200			957	953	951	949	950	950
Massachusetts	970	968	963		202	203	204	205	206
New Hampshire	204	204	203	202				1,372	1,375
New Jersey	1,376	1,379	1,379	1,376	1,374	1,372	1,370		2,772
New York	2,862	2,851	2,834	2,814	2,795	2,782	2,772	2,768	
Pennsylvania	1,832	1,829	1,822	1,811	1,800	1,793	1,787	1,785	1,787
Rhode Island	163	163	163	162	161	161	161	160	161
Vermont	98	98	97	97	96	97	97	97	98
Midwest	10,741	10,756	10,743	10,713	10,687	10,676	10,678	10,703	10,746
Illinois	2,089	2,098	2,098	2,096	2,093	2,091	2,090	2,091	2,097
Indiana	1,002	1,004	1,004	1,003	1,000	999	998	999	1,001
Iowa	481	482	480	478	477	476	475	476	478
	460	460	461	462	463	465	468	472	477
Kansas	1,802	1,807	1,804	1,793	1,784	1,777	1,772	1,771	1,773
Michigan	831	830	828	825	825	826	829	834	841
Minnesota	906	907	907	905	903	902	904	908	914
Missouri			282	282	. 282	284	285	288	291
Nebraska	280	281	282 98	98	98	99	99	100	101
North Dakota	100	99				1,773	1,769	1,770	1,773
Ohio	1,805	1,802	1,796	1,787	1,779	1,773	128	129	131
South Dakota	124	124	125	125	126	857	860	863	870
Wisconsin	861	862	860	858	857	83/	800	803	870
South	17,430	17,522	17,571	17,604	17,632	17,668	17,727	17,816	17,933
Alabama	727	727	726	723	721	720	720	722	725
Arkansas	442	442	440	438	437	436	436	436	437
Delaware	117	118	118	118	118	118	118	117	118
District of Columbia	69	69	69	69	69	70	70	72	73
Florida	2,567	2,583	2,591	2,597	2,601	2,603	2,609	2,620	2,635
Georgia	1,513	1,525	1,532	1,536	1,540	1,546	1,552	1,560	1,571
	631	631	629	626	623	621	621	620	618
Kentucky	721	719	718	720	720	720	722	726	732
Louisiana	868	869	867	865	863	864	866	870	875
Maryland	488	488	487	486	484	482	481	481	481
Mississippi			1,325	1,321	1,315	1,309	1,305	1,303	1,304
North Carolina	1,326	1,328		599	599	600	602	606	611
Oklahoma	600	600	600	697	695	694	694	695	698
South Carolina	695	697	696		938	938	939	943	947
Tennessee	935	939	940	939			4,520	4,571	4,629
Texas	4,258	4,309	4,353	4,394	4,434	4,475		1,208	1,213
Virginia	1,197	1,204	1,206	1,205	1,204	1,204	1,205 267	267	266
West Virginia	276	275	274	272	270	269	207	207	200
West	11,859	11,988	12,102	12,196	12,305	12,436	12,587	12,759	12,955
Alaska	138	140	141	143	145	147	150	153	157
Arizona	967	980	991	999	1,005	1,011	1,018	1,025	1,033
California	6,528	6,604	6,673	6,730	6,800	6,888	6,986	7,099	7,232
Colorado	762	770	776	781	786	790	795	801	807
	190	192	194	196	199	202	206	210	214
Hawaii	255	258	261	264	268	271	275	279	284
Idaho	149	149	150	150	151	152	154	156	159
Montana		399	404	407	409	408	408	407	406
Nevada	392			339	343	348	354	361	368
New Mexico	328	331	335		563	566	571	576	581
Oregon	554	557	559	560		525	533	540	546
Utah	494	501	507	513	519		1,042	1,054	1,067
Washington	1,013	1,018	1,022	1,024	1,028	1,034	95	97	1,007
Wyoming	87	88	89_	90	91_	93			

NOTE: Some data have been revised from previously published figures. Includes most nursery school enrollment. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



Table 5. Percent change in grades K-12 enrollment in public schools, by region and state, with projections: Fall 1995 to fall 2013

Region and state	Actual		Projected	
<u></u>	1995-2001	2001-2007	2007-2013	2001-2013
United States	6.4	2.0	2.3	4.3
Northeast	4.5	-0.3	-1.5	-1.8
Connecticut	10.1	-0.9	-2.0	-1.8
Maine	-3.7	-4.0	1.6	
Massachusetts	6.4	-1.0		-2.4
New Hampshire	6.5	-1.0 -1.9	-1.4	-2.4
New Jersey	12.0		1.7	-0.2
New York	2.1	2.8	-0.3	2.5
Pennsylvania		-1.3	-2.2	-3.5
Rhode Island	1.9	0.0	-1.9	-1.9
Vermont	5.5 -4.2	3.0 -3.8	-1.1 0.7	1.9 -3.2
Midwest			0.7	-3.2
	2.2	#	#	#
Illinois	6.6	1.3	-0.1	1.2
Indiana	1.9	0.8	-0.4	0.4
Iowa	-3.3	-1.1	-0.5	-1.6
Kansas	1.6	-1.9	3.3	1.4
Michigan	5.4	4.2	-1.7	2.4
Minnesota	1.9	-2.8	1.6	-1.2
Missouri	2.2	-0.3	0.8	0.5
Nebraska	-1.6	-1.2	3.2	
North Dakota	-11.0	-7.2	3.0	2.0
Ohio	-0.3	-1.9	-1.3	-4.5
South Dakota	-11.8	-2.2		-3.2
Wisconsin	1.1	-2.2 -2.2	4.9 1.1	2.6 -1.1
South	7.0	1.0		
Alabama		1.8	2.1	3.9
Arkansas	-1.2	-1.6	-0.1	-1.7
Delaware	-0.8	-2.1	-0.9	-2.9
District of Columbia	6.5	2.2	-0.4	1.8
	-5.5	-8.6	6.4	-2.8
Florida	14.9	3.6	1.7	5.4
Georgia	12.2	4.2	2.5	6.8
Kentucky	-0.8	-3.9	-1.7	-5.5
Louisiana	-8.3	-1.8	1.9	#
Maryland	6.8	0.8	0.9	1.7
Mississippi	-2.5	-1.3	-1.2	-2.4
North Carolina	11.2	0.8	-1.6	-0.9
Oklahoma	0.9	-3.6	2.0	-1.7
South Carolina	7.0	0.7	0.3	
Tennessee	3.5	1.6	0.8	0.9
Texas	11.1	4.5		2.4
Virginia	7.7	3.7	6.3	11.2
West Virginia	-7.9	-3.3	0.6 -2.9	4.3 -6.1
Vest	10.9			
Alaska		5.8	7.0	13.2
Arizona	5.3	5.2	11.2	17.0
	24.0	7.5	4.2	12.0
California	12.9	6.8	8.4	15.7
Colorado	13.1	4.6	4.0	8.8
Hawaii	-1.4	5.3	10.2	16.1
Idaho	1.4	6.0	8.6	15.1
Montana	-8.2	-1.5	6.2	4.6
Nevada	34.6	13.3	0.4	13.8
New Mexico	-2.8	4.5	10.0	14.9
Oregon	4.5	1.4	4.0	5.4
Utah	1.6	4.6	7.8	
Washington	5.5			12.7
Wyoming		1.2	4.4	5.7
	11.7	0.6	12.4	13.1

<sup>#</sup> Rounds to zero.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



NOTE: Calculations are based on unrounded numbers. Includes most nursery school enrollment. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

Table 6. Enrollment in grades K-8 in public schools, by region and state, with projections: Fall 1995 to fall 2013

				Actual				Pı	rojected	
Region and state —	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
United States	32,341	32,764	33,073	33,346	33,488	33,709	33,952	33,942	33,843	33,669
Northeast	5,659	5,729	5,774	5,820	5,841	5,826	5,824	5,818	5,767	5,703
Connecticut	384	389	394	399	404	406	410	406	402	397
Maine	156	156	153	151	149	146	144	143	141	140
Massachusetts	675	688	696	705	706	703	699	698	691	684
New Hampshire	142	144	145	147	147	147	144	144	142	141
New Jersey	880	903	921	936	954	953	972	972	967	960
New York	1,980	2,000	2,011	2,028	2,034	2,029	2,017	2,013	1,991	1,964
Pennsylvania	1,257	1,264	1,266	1,267	1,262	1,258	1,255	1,259	1,250	1,237
Rhode Island	110	110	112	112	114	114	113	114	114	113
Vermont	75	75	74	73	72	70	69	69	68	67
Midwest	7,448	7,504	7,554	7,565	7,551	7,557	7,517	7,529	7,480	7,415
Illinois	1,390	1,412	1,438	1,452	1,462	1,474	1,484	1,483	1,476	1,467
Indiana	684	689	693	697	699	703	711	710	707	702
Iowa	344	342	338	337	336	334	330	330	327	324
Kansas	329	328	328	327	326	323	322	320	319	317
Michigan	1,192	1,212	1,236	1,245	1,245	1,256	1,223	1,254	1,248	1,233
Minnesota	586	589	588	587	580	578	573	568	563	557
Missouri	636	643	650	651	649	645	643	642	638	633
Nebraska	203	203	202	200	197	195	195	194	193	192
North Dakota	82	82	80	77	75	72	70	70	69	68
Ohio	1,297	1,299	1,299	1,301	1,296	1,294	1,287	1,282	1,271	1,258
South Dakota	101	99	98	91	90	88	87	87	87	87
Wisconsin	603	605	604	601	596	595	592	588	583	578
South	11,772	11,911	12,022	12,127	12,191	12,315	12,467	12,419	12,391	12,348
Alabama	539	540	541	542	539	539	536	535	531	526
Arkansas	322	324	322	319	318	318	318	316	313	310
Delaware	77	78	79	80	80	81	81	81	82	82
District of Columbia	62	61	60	57	60	54	58	55	54	53
Florida	1,614	1,653	1,680	1,704	1,725	1,760	1,797	1,790	1,788	1,783
Georgia	966	991	1,011	1,029	1,044	1,060	1,075	1,077	1,078	1,075
Kentucky	468	466	474	464	459	472	473	463	460	456
Louisiana	580	575	564	558	548	547	537	536	531	529
Maryland	590	597	602	607	607	609	611	610	606	601
Mississippi	366	364	365	365	365	364	362	362	360	357
North Carolina	871	886	906	921	935	945	956	951	945	937
Oklahoma	446	445	445	448	447	445	446	437	433	429
South Carolina	463	468	473	478	484	493	500	495	492	493
Tennessee	651	657	653	665	664	668	675	675	673	668
Texas	2,757	2,800	2,832	2,868	2,896	2,943	3,016	3,000	3,013	3,024
Virginia	788	796	807	815	817	816	826	836	835	831
West Virginia	211	209	207	206	203	201	200	199	197	196
West	7,462	7,620	7,723	7,834	7,904	8,012	8,144	8,176	8,205	8,204
Alaska	93	94	96	97	96	94	95	96	96	96
Arizona	549	588	596	623	624	641	672	669	674	676
California	4,041	4,129	4,196	4,270	4,337	4,409	4,480	4,508	4,525	4,522
Colorado	479	487	494	501	507	517	529	527	529	530
Hawaii	136	136	136	135	133	132	132	134	134	135
Idaho	170	169	169	169	169	170	171	173	174	175
Montana	116	115	112	110	107	105	103	103	103	102
Nevada	196	208	219	229	240	251	262	264	268	268
New Mexico	229	230	236	232	229	225	225	228	228	230
Oregon	376	380	381	380	378	379	382	382	381	379
Utah	328	328	329	329	329	333	338	338	340	342
Washington		687	694	696	695	694	696	696	693	689
Wyoming	69	67	66	64	62	60	59	60	60	60



Table 6. Enrollment in grades K-8 in public schools, by region and state, with projections: Fall 1995 to fall 2013—Continued

Region and state					Projected				
	2005	2006	2007	2008	2009	2010	2011	2012	2013
United States	33,534	33,589	33,654	33,791	33,994	34,243	34,597	35,006	35,430
Northeast	5,647	5,620	5,596	5,587	5,589	5,587	5 602	5 (20	
Connecticut	393	390	387	385	•	=	5,603	5,630	5,662
Maine	139	139	139		384	384	386	389	392
Massachusetts	678	676		140	142	142	143	144	145
New Hampshire	140	140	675	675	673	672	672	674	677
New Jersey	953		141	142	143	144	144	145	146
New York		951	948	947	946	949	954	961	969
Pennsylvania	1,940	1,928	1,916	1,909	1,909	1,907	1,912	1,921	1,932
Phode Island	1,224	1,217	1,212	1,210	1,212	1,210	1,211	1,215	1,219
Rhode Island	112	111	111	110	110	111	111	112	113
Vermont	67	67	67	68	69	69	69	69	69
Midwest	7,359	7,348	7,338	7,350	7,378	7,403	7,449	7,504	7,559
Illinois	1,457	1,456	1,452	1,448	1,448	1,454	1,464	1,477	1,490
Indiana	698	697	696	697	698	699	702	705	709
Iowa	321	321	320	321	323	324	326	328	
Kansas	316	317	319	321	324	327	331		329
Michigan	1,221	1,216	1,211	1,209	1,209	1,209		335	339
Minnesota	553	553	554	557	562		1,213	1,218	1,224
Missouri	628	626	626	629		566	572	578	585
Nebraska	192	193	194		634	637	642	648	653
North Dakota	68	68		196	198	200	202	204	206
Ohio	1,245		68	69	70	70	71	72	73
South Dakota	87	1,240	1,235	1,236	1,238	1,239	1,243	1,249	1,255
Wisconsin	574	87 575	88 576	90 579	91 584	92 587	93 591	94 596	95 601
South	12 206						371	370	001
Alabama	12,306	12,327	12,345	12,384	12,441	12,532	12,657	12,800	12,945
	521	520	519	520	523	524	526	529	533
Arkansas	307	306	306	307	307	308	309	310	312
Delaware	81	81	81	81	81	81	81	82	82
District of Columbia	52	52	52	53	54	55	56	57	59
Florida	1,776	1,777	1,776	1,776	1,777	1,793	1,814	1,839	1,865
Georgia	1,074	1,079	1,081	1,085	1,090	1,099	1,110	1,123	1,135
Kentucky	451	450	451	452	449	449	449	450	451
Louisiana	526	525	525	527	531	535	540	545	551
Maryland	596	595	595	597	600	603	607	613	619
Mississippi	354	353	352	352	353	353	354	355	356
North Carolina	929	924	919	914	911	913	918	924	930
Oklahoma	425	425	426	427	431	435	441	446	452
South Carolina	490	489	487	487	488	489	491	494	498
Tennessee	664	664	665	667	671	673	677		
Texas	3,039	3,069	3,094	3,122	3,155	3,202		682	687
Virginia	826	825	824	824	827	•	3,258	3,318	3,379
West Virginia	194	193	193	192	192	829 191	834 191	841 190	848 189
Vest	0 222	0.204	0.256	0.454					10,
Alaska	8,222	8,294	8,375	8,471	8,586	8,721	8,888	9,072	9,265
	97	98	100	102	105	108	110	113	115
Arizona	677	681	684	687	691	699	710	722	733
California	4,532	4,576	4,621	4,677	4,748	4,833	4,941	5,065	5,198
Colorado	531	535	538	542	546	551	558	565	572
Hawaii	135	138	140	143	147	149	152	155	159
Idaho	177	180	183	187	191	194	197	200	202
Montana	103	103	105	107	110	111	112	113	114
Nevada	269	269	269	268	265	268	271	274	276
New Mexico	231	235	239	244	250	255	259	264	269
Oregon	378	379	382	386	390	394	399	405	
Utah	345	350	356	362	367	373	379		410
Washington	687	689	693	701	709	718		386	391
			0,5	101	107	/ 10	728	740	752

NOTE: Some data have been revised from previously published figures. Includes most nursery school enrollment. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



Table 7. Percent change in grades K-8 enrollment in public schools, by region and state, with projections: Fall 1995 to fall 2013

	Actual		Projected	
Region and state	1995-2001	2001-2007	2007-2013	2001-2013
Jnited States	5.0	-0.9	5.3	4.4
	2.9	-3.9	1.2	-2.8
Northeast	6.7	-5.6	1.3	-4.4
Connecticut		-3.3	4.1	0.1
Maine	-7.8 2.7	-3.6	0.4	-3.2
Massachusetts	3.7	-2.4	3.7	1.5
New Hampshire	2.0		2.3	-0.
New Jersey	10.4	-2.5		-0. -4.
New York	1.9	-5.0	0.8	
Pennsylvania	-0.2	-3.4	0.6	-2.
Rhode Island	2.7	-1.8	1.6	-0.
Vermont	-7.9	-2.7	2.8	
Midwest	0.9	-2.4	3.0	0.
Illinois	6.7	-2.2	2.7	0.
Indiana	4.0	-2.1	1.8	-0.
Indiana	-4.2	-2.9	2.9	-0.
	-1.9	-1.2	6.5	5.
Kansas	2.6	-1.0	1.1	0.
Michigan	-2.2	-3.3	5.6	2.
Minnesota		-2.6	4.4	1.
Missouri	1.1	-0.5	6.4	5.
Nebraska	-4.1	_	7.1	3.
North Dakota	-14.4	-3.5	1.6	-2.
Ohio	-0.8	-4.0		-2. 8.
South Dakota	-14.3	1.6	7.2	
Wisconsin	-1.9	-2.7	4.4	1.
South	5.9	-1.0	4.9	3.
Alabama	-0.7	-3.0	2.5	-0.
Arkansas	-1.4	-3.7	1.8	-1.
Delaware	5.5	-0.3	1.1	0
Delaware	-6.3	-10.3	13.3	1
District of Columbia	11.4	-1.2	5.0	3
Florida	11.3	0.5	5.0	5
Georgia	1.1	-4.8	0.0	-4
Kentucky		-2.3	4.9	2
Louisiana	-7.5		4.1	1
Maryland	3.5	-2.6	1.0	-i
Mississippi	-1.2	-2.7	1.0	-2
North Carolina	9.7	-3.9		1
Oklahoma	0.0	-4.6	6.3	-0
South Carolina	7.9	-2.6	2.2	
Tennessee	3.7	-1.4	3.3	1
Texas	9.4	2.6	9.2	12
Virginia	4.9	-0.3	3.0	2
West Virginia	-5.3	-3.6	-1.7	-5
	9.2	2.8	10.6	13
West	1.6	5.4	15.1	21
Alaska	22.4	1.9	7.1	9
Arizona		3.2	12.5	16
California	10.9	1.7	6.2	8
Colorado	10.5			20
Hawaii	-2.8	6.3	13.1 10.6	18
Idaho	1.1	6.7		11
Montana	-11.8	2.3	8.9	11
Nevada	34.0	2.6	2.6	
New Mexico	-1.8	6.0	12.8	19
Oregon	1.5	0.2	7.2	7
Utah	3.1	5.2	10.0	15
UMII		0.4	8.5	8
Washington	2.4	-0.4	0.3	,

<sup>#</sup> Rounds to zero.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



NOTE: Calculations are based on unrounded numbers. Includes most nursery school enrollment. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

Table 8. Enrollment in grades 9–12 in public schools, by region and state, with projections: Fall 1995 to fall 2013

Degion and state				Actual	<u> </u>				rojected	
Region and state -	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
United States	12,500	12,847	13,054	13,193	13,369	13,514	13,736	13,976	14,198	14,506
Northeast	2,235	2,277	2,311	2,326	2,355	2,391	2,427	2 400	2.620	•
Connecticut	134	138	141	145	150	156	160	2,488	2,539	2,591
Maine	58	58	59	60	60	61	62	165	169	174
Massachusetts	240	246	253	258	265	273	274	62	62	61
New Hampshire	52	54	56	58	60	61	62	278	284	290
New Jersey	317	325	329	333	335	355	370	63 385	63	64
New York	833	843	851	849	854	853	855	875	399 890	412
Pennsylvania	531	541	549	549	555	556	567	582		908
Rhode Island	40	41	42	42	43	44	45	362 47	592 48	601 50
Vermont	30	31	32	32	32	32	32	32	32	32
Midwest	3,064	3,134	3,151	3,156	3,175	3,196	3,228	3,264	3,288	3,336
Illinois	553	561	560	560	565	575	587	595	605	618
Indiana	293	294	294	292	289	286	285	287	291	296
Iowa	158	161	163	162	161	161	156	158	157	159
Kansas	134	138	141	145	146	147	148	146	145	144
Michigan	450	473	467	475	481	488	508	532	546	567
Minnesota	249	258	266	270	274	277	278	278	277	277
Missouri	254	257	261	263	265	268	267	269	270	273
Nebraska	87	89	91	91	91	91	90	89	88	89
North Dakota	37	38	38	38	38	37	36	35	34	33
Ohio	539	546	548	541	540	541	544	548	550	554
South Dakota	43	44	45	42	41	41	41	40	39	38
Wisconsin	267	274	278	279	281	285	288	287	286	287
South	4,346	4,462	4,541	4,586	4,650	4,693	4,785	4,858	4,931	5,031
Alabama	207	208	208	206	202	201	202	200	201	204
Arkansas	131	133	134	133	133	132	132	132	131	133
Delaware	31	33	33	33	33	34	34	35	35	35
District of Columbia	18	18	17	15	17	15	17	16	16	16
Florida	563	589	614	634	656	675	703	722	745	775
Georgia	345	356	365	372	379	385	395	404	414	428
Kentucky	192	190	195	191	190	194	181	178	177	178
Louisiana	217	218	213	210	209	197	194	197	195	193
Maryland	215	222	229	235	239	244	250	256	262	268
Mississippi	140	140	140	137	135	134	132	131	130	132
North Carolina	312	324	330	334	341	348	359	368	377	387
Oklahoma	171	175	179	181	180	178	176	174	174	174
South Carolina	182	185	187	187	183	184	191	197	201	201
Tennessee	243	248	240	241	252	241	250	254	258	264
Texas	991	1,029	1,059	1,077	1,096	1,117	1,147	1,167	1,179	1,198
Virginia	292	300	304	309	317	329	337	345	353	363
West Virginia	96	95	94	92	88	85	83	82	82	82
Vest	2,854	2,974	3,051	3,125	3,189	3,234	3,297	3,366	3,440	3,548
Alaska	34	36	36	38	39	39	39	40	41	41
Arizona	195	211	218	226	229	237	251	260	268	279
California	1,495	1,557	1,608	1,656	1,702	1,733	1,769	1,817	1,865	1,939
Colorado	177	186	193	198	202	208	213	217	221	227
Hawaii	52	51	53	53	53	52	53	53	54	55
Idaho	74	76	76	76	77	75	75	75	76	77
Montana	49	50	50	50	50	50	49	49	48	47
Nevada	69	74	78	82	86	90	94	100	110	118
New Mexico	100	103	96	96	96	95	95	96	96	96
Oregon	152	158	160	163	167	167	170	170	171	174
Utah	149	154	154	153	151	148	147	147	147	148
Washington	277	287	297	302	309	310	313	315	318	322
Wyoming	31	32	32	31	30	30	29	28	27	27



Table 8. Enrollment in grades 9-12 in public schools, by region and state, with projections: Fall 1995 to fall 2013—Continued

				P	rojected			_	
Region and state —	2005	2006	2007	2008	2009	2010	2011_	2012	2013
United States	14,770	14,936	14,986	14,899	14,767	14,648	14,487	14,361	14,307
N. A	2,628	2,638	2,628	2,592	2,549	2,523	2,489	2,460	2,442
Northeast	176	178	178	177	175	172	168	165	162
Connecticut	61	60	58	56	54	54	54	55	56
Maine					280	279	277	275	272
Massachusetts	292	292	288	283	59	59	59	60	60
New Hampshire	64	63	62	60				411	406
New Jersey	422	428	431	430	427	423	416		840
New York	922	923	918	904	885	874	860	847	
Pennsylvania	608	611	610	601	588	583	576	570	568
Rhode Island	51	52	52	52	51	50	50	49	49
Vermont	31	31	30	29	28	28	28	28	29
Midwest	3,382	3,408	3,405	3,363	3,308	3,273	3,229	3,198	3,186
Illinois	632	642	647	648	645	637	626	614	606
	304	307	308	306	303	300	297	294	292
Indiana	160	161	160	158	154	152	150	148	149
Iowa	144	144	143	141	139	138	138	137	137
Kansas		591	593	584	574	568	560	553	549
Michigan	581			268	264	261	257	256	256
Minnesota	278	276	274		270	265	262	260	261
Missouri	277	281	281	276				84	85
Nebraska	89	89	88	86	84	84	84		29
North Dakota	32	31	30	29	28	28	28	28	
Ohio	560	562	560	552	540	534	526	521	519
South Dakota	37	37	36	35	35	35	35	35	36
Wisconsin	287	287	284	280	273	271	268	267	268
South	5,124	5,195	5,226	5,220	5,191	5,136	5,070	5,016	4,988
Alabama	206	207	206	203	198	196	194	192	192
	135	135	134	132	130	128	127	125	125
Arkansas	36	36	37	37	37	37	36	36	36
Delaware		17	17	16	15	15	14	14	14
District of Columbia	17		815	821	824	810	795	780	770
Florida	791	806			450	447	441	438	436
Georgia	439	446	451	451		172	171	171	168
Kentucky	180	182	178	174	174			181	181
Louisiana	194	194	194	193	189	185	182		256
Maryland	273	274	272	268	263	261	258	257	
Mississippi	134	135	135	134	131	129	127	126	126
North Carolina	397	405	407	407	404	396	388	380	374
Oklahoma	174	175	174	171	168	164	162	160	159
South Carolina	206	208	208	209	207	205	203	201	200
Tennessee	271	275	275	272	267	265	262	260	260
Texas	1,219	1,239	1,259	1,272	1,280	1,273	1,261	1,252	1,250
	371	379	382	381	378	375	371	367	365
Virginia	82	82	81	80	78	77	77	77	76
	2 (27	2 604	3 720	3,724	3,720	3,715	3,699	3,687	3,690
West	3,637 42	3,694 42	3,728 41	3,724	3,720	40	40	41	42
	290	300	307	312	315	311	308	303	300
Arizona			2,051	2,052	2,052	2,055	2,045	2,035	2,034
California	1,997	2,028		2,032	2,032	239	237	236	235
Colorado	231	236	238		52	53	53	54	56
Hawaii	55	55	54	53	32 77	77	78	80	81
Idaho	78	78	78	77			42	43	45
Montana	46	46	45	43	42	42			
Nevada	123	130	135	139	143	140	137	134	130
New Mexico	97	97	96	95	92	94	95	96	99
Oregon	176	178	177	174	173	172	172	171	171
Utah	150	151	151	151	152	152	153	154	155
Washington	326	329	328	323	319	316	314	314	315
TO MARKET TO A CONTROL OF THE PARK TO A CONTRO	26	26	25	25	24	24	25	25	2

NOTE: Some data have been revised from previously published figures. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



Table 9. Percent change in grades 9-12 enrollment in public schools, by region and state, with projections: Fall 1995 to fall 2013

Region and state	Actual		Projected	
	1995-2001	2001-2007	2007-2013	2001-2013
United States	9.9	9.1	-4.5	4.2
Northeast	8.6	8.3	-7.1	0.6
Connecticut	19.9	11.3	-9.0	1.3
Maine	7.2	-5.7	-4.2	-9.7
Massachusetts	13.8	5.4	-5.5	-0.4
New Hampshire	18.9	-0.7	-2.8	-3.5
New Jersey	16.6	16.5	-5.8	9.7
New York	2.6	7.4	-8.4	-1.7
Pennsylvania	6.8	7.6	-6.8	0.2
Rhode Island	13.2	15.0	-6.8	7.2
Vermont	5.1	-6.3	-4.0	-10.1
fidwest	5.3	5.5	-6.4	-1.3
Illinois	6.2	10.1	-6.2	3.3
Indiana	-2.8	8.2	-5.2	2.5
Iowa	-1.3	2.6	-7.3	-4.9
Kansas	10.0	-3.4	-3.7	-7.0
Michigan	12.9	16.8	-7.4	8.1
Minnesota	11.8	-1.7	-6.6	-8.1
Missouri	5.2	5.1	-7.2	-2.4
Nebraska	4.3	-2.8	-3.7	-6.3
North Dakota	-3.2	-14.6	-6.2	-19.9
Ohio	1.0	2.9	-7.5	-17.7 -4.7
South Dakota	-6.1	-10.3	-0.8	-10.9
Wisconsin	7.6	-1.1	-5.7	-6.7
outh	10.1	9.2	-4.5	4.2
Alabama	-2.5	2.3	-6.7	4.2 -4.5
Arkansas	0.8	1.7	-6.9	-5.3
Delaware	9.1	8.1	-3.7	4.0
District of Columbia	-2.9	-3.1	-14.9	-17.6
Florida	24.9	15.9	-5.5	9.6
Georgia	14.5	14.1	-3.4	10.2
Kentucky	-5.6	-1.5	-5.8	-7.2
Louisiana	-10.4	-0.4	-6.5	-6.9
Maryland	15.9	9.0	-5.9	2.6
Mississippi	-5.9	2.6	-6.9	-4.5
North Carolina	15.3	13.2	-8.1	4.0
Oklahoma	3.2	-1.2	-8.5	-9.6
South Carolina	4.8	9.1	-4.2	4.5
Tennessee	3.0	9.8	-5.3	3.9
Texas	15.8	9.7	-0.7	8.9
Virginia	15.4	13.4	-4.6	8.2
West Virginia	-13.5	-2.4	-5.8	-8.0
est	15.5	13.1	-1.0	110
Alaska	15.4	4.9	1.7	11.9
Arizona	28.4	22.5	-2.1	6.6
California	18.3	16.0	-0.8	19.9
Colorado	20.1	11.8	-0.8 -1.1	15.0
Hawaii	2.2	3.0	2.7	10.6
Idaho	2.1	4.2	4.0	5.8
Montana	0.2	-9,3		8.4
Nevada	36.4	43.2	-0.2 -3.9	-9.5
New Mexico	-5.2	1.0		37.6
Oregon	11.7	4.0	2.9 -3.0	3.9
Utah	-1.8	3.1	· -	0.9
	- 1.0	3.1	2.5	5.7
Washington	13,2	4.9	-4.2	0.5

NOTE: Calculations are based on unrounded numbers. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A. SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



Table 10. Total enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013

		Total -	Sex		Attendan	ce status	Control							
Year			Men	Women	Full-time	Part-time	Public	Private						
1988	***************************************	13,055	6,002	7,053	7,437	5,618	10,161	2,894						
1989	***************************************	13,539	6,190	7,349	7,661	5,878	10,578	2,961						
1990	***************************************	13,819	6,284	7,535	7,821	5,998	10,845	2,974						
1990		14,359	6,502	7,857	8,115	6,244	11,310	3,049						
1992	••••••	14,486	6,524	7,963	8,161	6,325	11,385	3,102						
1992		14,305	6,427	7,877	8,128	6,177	11,189	3,116						
1994		14,279	6,372	7,907	8,138	6,141	11,134	3,145						
1995		14,262	6,343	7,919	8,129	6,133	11,092	3,169						
1996		14,368	6,353	8,015	8,303	6,065	11,121	3,247						
1997		14,502	6,396	8,106	8,438	6,064	11,196	3,306						
1998		14,507	6,369	8,138	8,563	5,944	11,138	3,369						
1999		14,791	6,491	8,301	8,786	6,005	11,309	3,482						
		15,312	6,722	8,591	9,010	6,303	11,753	3,560						
2000	•••••	15,512	-,,	•	ternative pro	iections								
		15 404	6 901	8,684	9,146	6,338	11,895	3,589						
2001	***************************************	15,484	6,801		9,590	6,512	12,354	3,749						
2002		16,102	7,008	9,095	•	6,587	12,546	3,814						
2003	,,,	16,361	7,098	9,263	9,774		12,627	3,841						
2004	***************************************	16,468	7,144	9,324	9,860	6,608	12,786	3,893						
2005	***************************************	16,679	7,208	9,471	10,008	6,671	12,780	3,945						
2006	***************************************	16,887	7,281	9,606	10,160	6,727	•	3,978						
2007	***************************************	17,020	7,342	9,679	10,272	6,749	13,042	4,015						
2008		17,168	7,413	9,755	10,400	6,767	13,153	4,066						
2009	***************************************	17,374	7,498	9,876	10,560	6,815	13,308							
2010		17,541	7,561	9,980	10,681	6,860	13,431	4,110						
2011	***************************************	17,724	7,621	10,103	10,795	6,929	13,566	4,158						
2012	***************************************	17,927	7,679	10,248	10,909	7,018	13,716	4,211						
2013	***************************************	18,151	7,734	10,416	11,029	7,122	13,883	4,268						
2013	Low alternative projections													
2001	***************************************	15,484	6,801	8,684	9,146	6,338	11,895	3,589						
2002	***************************************	16,047	6,993	9,054	9,553	6,494	12,435	3,611						
2003		16,245	7,065	9,179	9,696	6,549	12,555	3,690						
2004	***************************************	16,330	7,105	9,225	9,764	6,566	12,594	3,737						
2005		16,489	7,156	9,333	9,878	6,611	12,693	3,796						
2006		16,630	7,210	9,420	9,985	6,645	12,784	3,846						
2007		16,723	7,258	9,465	10,068	6,656	12,843	3,880						
2007		16,830	7,317	9,513	10,168	6,662	12,915	3,915						
2009		16,995	7,390	9,605	10,298	6,697	13,035	3,960						
		17,140	7,445	9,694	10,404	6,736	13,137	4,002						
2010 2011		17,289	7,497	9,792	10,497	6,792	13,245	4,044						
		17,463	7,550	9,913	10,592	6,870	13,371	4,091						
2012		17,671	7,602	10,070	10,703	6,968	13,525	4,146						
2013	High alternative projections													
		15,484	6,801	8,684	9,146	6,338	11,895	3,589						
2001		•	6,996	9,057	9,560	6,494	12,367	3,686						
2002	***************************************	16,053	7,094	9,260	9,771	6,584	12,573	3,782						
2003	•	16,355	•	9,387	9,913	6,638	12,709	3,843						
2004		16,552	7,165	9,575	10,106	6,720	12,907	3,918						
2005	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	16,825	7,250	9,373 9,757	10,302	6,798	13,109	3,991						
2006	***************************************	17,100	7,342	9,737	10,469	6,848	13,269	4,048						
2007	•	17,317	7,426		10,467	6,894	13,443	4,108						
2008		17,551	7,521	10,030	10,870	6,967	13,657	4,180						
2009		17,837	7,627	10,210		7,033	13,827	4,24						
2010		18,068	7,707	10,361	11,035	7,033 7,118	13,999	4,302						
2011		18,301	7,781	10,520	11,184		14,183	4,36						
2012		18,549	7,853	10,696	11,328	7,221 7,338	14,183	4,433						
2013		18,809	7,917	10,892	11,471	<u>هدد,۱</u>	17,570							

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)



**7.1** 57

Table 11. Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with middle alternative projections: Fall 1988 to fall 2013

Sex, age, and attendance status	Actual												
	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Men and women, total	13,055	13,539	13,819	14,359	14,486	14,305	14,279	14,262	14,368	14,502	14,507	14,791	15,312
14 to 17 years old	179	185	177	125	186	127	138	148	231	171	119	143	145
18 and 19 years old 20 and 21 years old	2,940	3,041	2,950	2,864	2,784	2,840	2,787	2,894	3,038	3,061	3,382	3,414	3,531
22 to 24 years old	2,667	2,550	2,761	2,920	2,883	2,674	2,724	2,705	2,659	2,875	2,811	2,989	3,045
25 to 29 years old	2,068 1,740	2,185 1,979	2,144	2,306	2,527	2,570	2,482	2,411	2,324	2,475	2,377	2,435	2,617
30 to 34 years old	1,283		1,982	2,072	1,985	2,002	1,985	2,120	2,128	1,999	1,991	1,870	1,960
35 years old and over	2,179	1,305 2,293	1,322 2,484	1,415	1,456	1,345	1,414	1,236	1,196	1,109	1,195	1,145	1,265
Men, total	6,002	6,190	6,284	2,656	2,665	2,747	2,7.0	2,747	2,791	2,814	2,632	2,796	2,749
14 to 17 years old	58	77	87	6 <b>,502</b> 50	6,524 89	6,427	6,372	6,343	6,353	6,396	6,369	6,491	6,722
18 and 19 years old	1,343	1,433	1,421	1,299	1,305	54 1,288	1 202	61	92	56	45	72	63
20 and 21 years old	1,332	1,261	1,368	1,387	1,342	1,284	1,302 1,264	1,338	1,354	1,414	1,535	1,541	1,583
22 to 24 years old	1,130	1,084	1,107	1,232	1,272	1,344	1,238	1,282 1,153	1,228	1,374	1,374	1,392	1,382
25 to 29 years old	844	993	940	1,049	955	903	936	962	1,177 991	1,200 972	1,127	1,090	1,293
30 to 34 years old	588	562	537	614	627	584	601	561	477	443	908 463	874	862
35 years old and over	707	782	824	870	933	970	969	986	1,033	938	917	517 1,005	527
Women, total	7,053	7,349	7,535	7,857	7,963	7,877	7,907	7,919	8,015	8,106	8,138	8,301	1,012 <b>8,591</b>
14 to 17 years old	121	108	90	76	97	73	75	87	139	115	74	72	82
18 and 19 years old	1,596	1,608	1,529	1,565	1,479	1,552	1,485	1,557	1,684	1,647	1,847	1,874	1,948
20 and 21 years old	1,336	1,290	1,392	1,533	1,541	1,391	1,461	1,424	1,430	1,501	1,437	1,597	1,663
22 to 24 years old	937	1,101	1,037	1,074	1,255.	1,226	1,243.	1,258	1,147	1,275	1,250	1,344	1,324
25 to 29 years old	896	986	1,043	1,022	1,030	1,098	1,049	1,159	1,137	1,027	1,083	995	1,099
30 to 34 years old	695	743	784	800	828	761	812	675	719	666	732	627	738
Full-time, total	1,472	1,511	1,659	1,786	1,732	1,777	1,781	1,760	1,758	1,877	1,715	1,791	1,736
14 to 17 years old	7,437 150	7,661	7,821	8,115	8,161	8,128	8,138	8,129	8,303	8,438	8,563	8,786	9,010
18 and 19 years old	2,528	154	144	117	179	92	118	123	166	123	93	129	125
20 and 21 years old	2,108	2,671 2,064	2,548 2,151	2,466	2,382	2,370	2,321	2,387	2,553	2,534	2,794	2,848	2,932
22 to 24 years old	1,243	1,300	1,350	2,342 1,467	2,267	2,148	2,178	2,109	2,117	2,275	2,271	2,362	2,401
25 to 29 years old	670	667	770	830	1,594 731	1,612	1,551	1,517	1,598	1,606	1,564	1,662	1,653
30 to 34 years old	350	332	387	382	409	839 424	869	908	911	897	890	854	878
35 years old and over	389	474	471	513	598	643	440 660	430	383	377	367	338	422
Men, full-time	3,662	3,740	3,808	3,929	3,926	3,891	3,855	653 <b>3,807</b>	575	626	584	593	599
14 to 17 years old	51	60	71	41	86	37	51	3,807 54	3,851	3,890	3,934	4,026	4,111
18 and 19 years old	1,171	1,289	1,230	1,141	1,130	1,079	1,081	1,091	72 1,126	48	39	63	51
20 and 21 years old	1,032	1,017	1,055	1,103	1,084	1,003	1,029	999	969	1,154 1,074	1,240	1,271	1,250
22 to 24 years old	723	696	742	817	854	896	811	789	858	770	1,129 777	1,125 788	1,106
25 to 29 years old	383	366	401	465	378	443	457	454	444	475	424	416	839
30 to 34 years old	158	151	156	174	174	180	193	183	143	160	141	149	415
35 years old and over	145	162	152	187	220	253	232	238	240	210	184	213	195 256
Women, full-time	3,775	3,921	4,013	4,186	4,235	4,237	4,283	4,321	4,452	4,548	4,630	4,761	4,899
14 to 17 years old	99	93	73	76	93	55	67	69	95	75	54	66	74
18 and 19 years old	1,357	1,383	1,318	1,325	1,253	1,291	1,240	1,296	1,426	1,380	1,555	1,577	1,682
20 and 21 years old	1,076	1,047	1,096	1,239	1,183	1,145	1,149	1,111	1,148	1,201	1,142	1,237	1,296
22 to 24 years old	520	604	608	650	739	716	740	729	740	836	787	875	814
30 to 34 years old	287	301	369	364	353	396	412	455	467	422	466	437	463
35 years old and over	192 244	182	231	208	235	244	247	247	240	217	226	190	227
Part-time, total	5,618	311 <b>5,878</b>	319	325	377	390	428	415	336	416	400	380	343
14 to 17 years old	29	32	5,998	6,244	6,325	6,177	6,141	6,133	6,065	6,064	5,944	6,005	6,303
18 and 19 years old	412	370	32 402	9 200	7	35	19	25	65	48	26	14	20
20 and 21 years old	559	487	610	399 578	402	470	466	507	485	526	588	566	599
22 to 24 years old	825	885	794	840	616 933	526	546	596	542	600	540	627	644
25 to 29 years old	1,070	1,312	1,213	1,242	1,254	958	930	894	727	869	813	772	964
30 to 34 years old	933	973	935	1,033	1,234	1,163 921	1,116	1,212	1,217	1,101	1,101	1,016	1,083
35 years old and over	1,790	1,819	2,012	2,143	2,068	2,104	973	805	813	732	828	806	843
Men, part-time	2,340	2,450	2,476	2,572	2,597	2,537	2,091 2,517	2,093	2,216	2,188	2,048	2,203	2,150
14 to 17 years old	<b>7</b>	17	16	9	4	17	11	2,535 7	2,502	2,506	2,436	2,465	2,611
18 and 19 years old	172	144	191	158	176	210	220	246	20	9	5	8	11
20 and 21 years old	300	244	313	285	258	281	235	283	228 260	260	296	269	333
22 to 24 years old	408	388	365	415	417	448	427	365	319	300 430	245	267	276
25 to 29 years old	461	627	539	584	577	460	479	508	547	497	350	302	454
30 to 34 years old	431	411	381	440	453	404	408	378	334	283	485 322	458 360	447
35 years old and over	561	619	672	682	713	717	737	748	793	728	733	369 791	332
Women, part-time	3,278	3,428	3,521	3,671	3,728	3,640	3,624	3,598	3,563	3,559	3,508	3,540	757 3.602
14 to 17 years old	22	15	17	0	3	18	8	18	45	39	21	3,340 6	3,692
18 and 19 years old	240	226	211	241	226	261	245	261	257	267	292	297	9 266
20 and 21 years old	260	243	297	294	358	245	311	313	282	300	292	360	266 368
22 to 24 years old	417	497	429	425	516	510	504	529	407	439	463	470	368 510
25 to 29 years old	609	685	674	658	677	702	637	704	670	605	617	558	636
OID 34 VERIS OID		E ( )											220
35 years old and over	503 1,229	562 1,200	554 1,340	593 1,461	593 1,355	517	565	427	479	449	506	438	511



Table 11. Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with middle alternative projections: Fall 1988 to fall 2013-Continued

				- [	ilousanus j		rojected						
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Sex, age, and attendance status  Men and women, total	15,484	16,102	16,361	16,468	16,679	16,887	17,020	17,168	17,374	17,541	17,724		18,151
14 to 17 years old	128	147	151	152	157	162	166	165	164	162	161	162	163
18 and 19 years old	3,472	3,580	3,631	3,685	3,732	3,785	3,859	3,952	4,023	4,002	3,965	3,936 3,761	3,921 3,749
20 and 21 years old	3,308	3,337	3,357	3,357	3,405	3,466	3,485	3,517	3,592	3,695	3,764 3,301	3,415	3,511
22 to 24 years old	2,686	2,888	3,014	3,064	3,100	3,113	3,131	3,151	3,185	3,231 2,393	2,420	2,461	2,520
25 to 29 years old	1,964	2,014	2,056	2,097	2,170	2,251	2,303	2,340	2,372	1,326	1,375	1,423	1,471
30 to 34 years old	1,259	1,295	1,304	1,286	1,274	1,260	1,254	1,262	1,290 2,748	2,731	2,738	2,768	2,815
35 years old and over	2,667	2,841	2,848	2,828	2,842	2,850 7,281	2,822 7,342	2,780 7,413	7,498	7,561	7,621	7,679	7,734
Men, total	6,801	7,008	7,098	7,144	7,208 64	66	68	67	66	65	65	65	65
14 to 17 years old	52	61	62 1,637	62 1,654	1,669	1,690	1,723	1,764	1,794	1,780	1,761	1,745	1,733
18 and 19 years old	1,584	1,624 1,539	1,551	1,549	1,562	1,585	1,591	1,604	1,637	1,683	1,710	1,702	1,691
20 and 21 years old	1,556 1,286	1,355	1,405	1,427	1,443	1,448	1,455	1,462	1,473	1,490	1,518	1,565	1,601
22 to 24 years old	887	902	918	936	963	995	1,018	1,037	1,050	1,058	1,067	1,079	1,096
25 to 29 years old	501	535	536	529	521	514	512	516	527	541	558	575	591
35 years old and over	934	992	990	986	985	984	975	963	951	943	943	948	958
Women, total	8,684	9,095	9,263	9,324	9,471	9,606	9,679	9,755	9,876	9,980	10,103	10,248	10,416
14 to 17 years old	75	86	89	90	93	96	99	98	98	97	97	97	99
18 and 19 years old	1,888	1,956	1,994	2,030	2,063	2,096	2,137	2,188	2,230	2,222	2,205	2,192	2,188
20 and 21 years old	1,753	1,799	1,806	1,808	1,842	1,881	1,894	1,913	1,954	2,012	2,054	2,059	2,058 1,910
22 to 24 years old	1,399	1,533	1,609	1,637	1,657	1,665	1,676	1,690	1,712	1,741	1,783	1,850 1,382	1,424
25 to 29 years old	1,077	1,111	1,138	1,161	1,207	1,256	1,285	1,303	1,322	1,336 785	1,353 817	848	880
30 to 34 years old	758	760	768	757	753	746	742	746	763	1,788	1,795	1,820	1,857
35 years old and over	1,733	1,849	1,859	1,842	1,857	1,867	1,847	1,817	1,797 1 <b>0,5</b> 60	1,788	10,795	10,909	11,029
Full-time, total	9,146	9,590	9,774	9,860	10,008	10,160	10,272	10,400 144	143	142	141	141	143
14 to 17 years old	117	128	131	132	137	141	145 3,211	3,289	3,347	3,330	3,303	3,282	3,274
18 and 19 years old	2,830	2,968	3,015	3,060	3,101	3,149 2,744	2,759	2,785	2,846	2,930	2,986	2,987	2,982
20 and 21 years old	2,581	2,633	2,653	2,653	2,694 2,032	2,043	2,057	2,072	2,094	2,127	2,177	2,258	2,325
22 to 24 years old	1,706	1,894	1,978	2,007 950	985	1,023	1,048	1,064	1,080	1,092	1,106	1,129	1,161
25 to 29 years old	856	909 440	931 444	439	436	432	430	433	443	456	474	493	512
30 to 34 years old	478	618	622	619	624	628	622	613	607	605	609	618	633
35 years old and over	578 4,229	4,419	4,484	4,502	4,551	4,612	4,657	4,709	4,775	4,822	4,861	4,896	4,928
Men, full-time	4,229	52	53	53	54	56	57	57	56	56	55	55	55
14 to 17 years old		1,326	1,337	1,350	1,362	1,381	1,408	1,441	1,465	1,454	1,439	1,427	1,420
18 and 19 years old	1,226	1,242	1,252	1,248	1,260	1,280	1,284	1,294	1,321	1,358	1,380	1,376	1,369
20 and 21 years old		932	966	977	988	993	998	1,002	1,010	1,023	1,044	1,079	1,104
22 to 24 years old		433	441	447	461	478	488	496	503	507	512	519	530
30 to 34 years old		199	199	195	193	191	190	191	195	200	207	214	221
35 years old and over	208	236	235	233	233	234	232	228	225	224	224	226	230
Women, full-time		5,172	5,290	5,358	5,457	5,548	5,615	5,692	5,785	5,860	5,934	6,012	6,101
14 to 17 years old		76	79	80	82	85	87	87	86	86	86	1 054	1 054
18 and 19 years old		1,643	1,677	1,710	1,739	1,768	1,803	1,848	1,882	1,876	1,864	1,854	1,854 1,613
20 and 21 years old		1,392	1,401	1,405	1,434	1,465	1,475	1,491	1,525	1,572	1,605	1,611 1,180	1,221
22 to 24 years old		962	1,011	1,030	1,044	1,050	1,059	1,069	1,084	1,104	1,134 594	609	631
25 to 29 years old		476	490	503	524	546	559	568	578	585 256	267	279	291
30 to 34 years old		241	245	243	243	241	240	242	248	381	384	392	403
35 years old and over	370	382	387	387	391	394	391	385	382 6,815	6,860	6,929	7,018	7,122
Part-time, total		6,512	6,587	6,608	6,671	6,727	6,749 21	<b>6,767</b> 21	21	21	21	21	21
14 to 17 years old	. 11	19	20	20	20	21 637		663	676	672	663	654	647
18 and 19 years old	. 642	612	616	625	631	722		731	746	765	778	775	767
20 and 21 years old		704	705	704	711 1,068			1,080	1,092	1,104	1,123	1,156	1,186
22 to 24 years old			1,036	1,057	1,185			1,275	1,292	1,302	1,314	1,332	1,360
25 to 29 years old			1,125 859	1,147 847	838			829	847	870	900	930	959
30 to 34 years old					2,218			2,167	2,141	2,126	2,130	2,150	2,183
35 years old and over					2,656			2,704	2,724	2,739	2,759	2,782	2,806
Men, part-time		_			10			10	10	10	10	10	10
14 to 17 years old					307			323	329	326	322	317	313
18 and 19 years old					302	_	307	310	316	324	329	327	323
20 and 21 years old					455	455	457	460	463	468	474	487	497
22 to 24 years old	400				502		530	541	547	551	555	560	567
30 to 34 years old					328	323	322	325	332	340		361	370
35 years old and over					752	750	744	735	726				728
Women, part-time					4,015			4,063	4,091	4,120			4,316
14 to 17 years old					11			11	11			11	11 334
18 and 19 years old				320	324			340	347	345		337 448	334 445
20 and 21 years old				403	408			421	430		449		689
22 to 24 years old			_					620	628	636	_		793
25 to 29 years old			648					735	745		_		793 589
30 to 34 years old		5 519						504	515				1,455
35 years old and over	. 1,363	1,46	1,472	1,455	1,466			1,432	1,415			ution by age	

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data by age are based on the distribution by age from the Bureau of the Census. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of Projections of Education Statistics to 2011.)

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model; and U.S. Department of Commerce, Bureau of the Census, Current Population Reports, "Social and Feonomic Characteristics of Students," various years. (This table was prepared June 2003.)

BEST COPY AVAILABLE



Table 12. Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with low alternative projections: Selected years, fall 1993 to fall 2013

		Actual		Projected	
Sex, age, and attendance status	1993	1998	2000	2008	2013
Men and women, total	14,305	14,507	15,312	16,830	17,671
14 to 17 years old	127	119	145	161	17,071
18 and 19 years old	2,840	3,382	3,531	3,887	3,838
20 and 21 years old	2,674	2,811	3,045	3,457	3,665
25 to 29 years old	2,570	2,377	2,617	3,086	3,415
30 to 34 years old	2,002	1,991	1,960	2,287	2,443
35 years old and over	1,345	1,195	1,265	1,233	1,425
Men, total	2,747 6 <b>,42</b> 7	2,632	2,749	2,719	2,728
14 to 17 years old	54	6,369	6,722	7,316	7,602
18 and 19 years old	1,288	45 1,535	63	66	63
20 and 21 years old	1,284	1,374	1,583	1,744	1,706
22 to 24 years old	1,344	1,127	1,382 1,293	1,586	1,665
25 to 29 years old	903	908	862	1,442	1,572
30 to 34 years old	584	463	527	1,021 509	1,075
35 years old and over	970	917	1,012	949	579
Women, total	7,877	8,138	8,591	9,514	940 <b>10,070</b>
14 to 17 years old	73	74	82	95	10,070
18 and 19 years old	1,552	1,847	1,948	2,144	2,132
20 and 21 years old	1,391	1,437	1,663	1,871	2,132 2,0 <b>0</b> 1
22 to 24 years old	1,226	1,250	1,324	1,644	1,842
25 to 29 years old	1,098	1,083	1,099	1,266	1,368
30 to 34 years old	761	732	738	724	845
35 years old and over	1,777	1,715	1,736	1,769	1,788
14 to 17 years old	8,128	8,563	9,010	10,168	10,704
18 and 19 years old	92	93	125	140	137
20 and 21 years old	2,370	2,794	2,932	3,228	3,196
22 to 24 years old	2,148 1,612	2,271	2,401	2,731	2,906
25 to 29 years old	839	1,564	1,653	2,021	2,250
30 to 34 years old	424	890 367	878	1,034	1,116
35 years old and over	643	584	422	420	491
Men, full-time	3,891	3,934	599	594	606
14 to 17 years old	37	39	<b>4,111</b> 51	4,643	4,832
18 and 19 years old	1,079	1,240	1,250	56	54
20 and 21 years old	1,003	1,129	1,106	1,423	1,395
22 to 24 years old	896	777	839	1,278 987	1,345
25 to 29 years old	443	424	415	488	1,081
30 to 34 years old	180	141	195	188	517 216
35 years old and over	253	184	256	224	224
Women, full-time	4,237	4,630	4,899	5,525	5,872
14 to 17 years old	55	54	74	84	83
18 and 19 years old	1,291	1,555	1,682	1,805	1,801
20 and 21 years old	1,145	1,142	1,296	1,453	1,562
22 to 24 years old	716	787	814	1,034	1,169
25 to 29 years old	396	466	463	546	599
30 to 34 years old	244	226	227	232	276
35 years old and over	390	400	343	370	381
Part-time, total	6,177	5,944	6,303	6,662	6,968
18 and 19 years old	35	26	20	21	20
20 and 21 years old	470	588	599	659	642
22 to 24 years old	526 958	540	644	726	759
25 to 29 years old	1,163	813	964	1,065	1,164
30 to 34 years old	921	1,101	1,083	1,253	1,327
35 years old and over	2,104	828 2,048	843	813	933
Men, part-time	2,537	2,436	2,150 <b>2,611</b>	2,125	2,123
14 to 17 years old	17	5	11	2,673	2,770
18 and 19 years old	210	296	333	10	10
20 and 21 years old	281	245	276	321 308	311
22 to 24 years old	448	350	454	455	320
25 to 29 years old	460	485	447	534	491
30 to 34 years old	404	322	332	321	558 364
35 years old and over	717	733	757	725	364 716
Women, part-time	3,640	3,508	3,692	3,989	4,198
14 to 17 years old	18	21	9	11	4,198
18 and 19 years old	261	292	266	338	331
20 and 21 years old	245	295	368	418	439
22 to 24 years old	510	463	510	610	673
25 to 29 years old	702	617	636	719	769
30 to 34 years old	517	506	511	492	569
35 years old and over	1,386	1,315	1,393	1,399	1,407

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data by age are based on the distribution by age from the Bureau of the Census. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model; and U.S. Department of Commerce, Bureau of the Census, Current Population Reports, "Social and Economic Characteristics of Students," various years. (This table was prepared June 2003.)



Table 13. Total enrollment in all degree-granting institutions, by sex, age, and attendance status, with high alternative projections: Selected years, fall 1993 to fall 2013

		Actual		Projected	
	1993	1998	2000	2008	2013
Sex, age, and attendance status	14,305	14,507	15,312	17,551	18,809
Men and women, total	127	119	145	171	172
14 to 17 years old	2,840	3,382	3,531	4,021	4,029
20 and 21 years old	2,674	2,811	3,045	3,583	3,861
22 to 24 years old	2,570	2,377	2,617	3,224	3,643
25 to 29 years old	2,002	1,991	1,960	2,401	2,629
	1,345	1,195	1,265	1,296	1,536
30 to 34 years old	2,747	2,632	2,749	2,855	2,939
35 years old and over	6,427	6,369	6,722	7,520	7,917
Men, total	54	45	63	68	67
14 to 17 years old	1,288	1,535	1,583	1,787	1,769
18 and 19 years old	1,284	1,374	1,382	1,626	1,729
20 and 21 years old	1,344	1,127	1,293	1,485	1,642
22 to 24 years old	903	908	862	1,053	1,125
25 to 29 years old	584	463	527	524	606
30 to 34 years old	970	917	1,012	976	980
35 years old and over	7,877	8,138	8,591	10,030	10,892
Women, total	73	74	82	102	105
14 to 17 years old	1,552	1,847	1,948	2,234	2,260
18 and 19 years old	1,391	1,437	1,663	1,957	2,133
20 and 21 years old	•	1,250	1,324	1,740	2,002
22 to 24 years old	1,226	1,083	1,099	1,348	1,504
25 to 29 years old	1,098 761	732	738	772	931
30 to 34 years old		1,715	1,736	1,878	1,959
35 years old and over	1,777	·	9,010	10,657	11,471
Full-time, total	8,128	8,563 93	125	149	150
14 to 17 years old	92	2,794	2,932	3,354	3,376
18 and 19 years old	2,370		2,401	2,844	3,083
20 and 21 years old	2,148	2,271	1,653	2,128	2,427
22 to 24 years old	1,612	1,564	878	1,099	1,223
25 to 29 years old	839	890	422	448	541
30 to 34 years old	424	367	599	635	670
35 years old and over	643	584		4,795	5,073
Men, full-time	3,891	3,934	4,111	58	57
14 to 17 years old	37	39	51	1,463	1,455
18 and 19 years old	1,079	1,240	1,250	1,315	1,404
20 and 21 years old	1,003	1,129	1,106	1,022	1,139
22 to 24 years old	896	777	839	508	549
25 to 29 years old	443	424	415	196	230
30 to 34 years old	180	141	195	234	239
35 years old and over	253	184	256	5,862	6,398
Women, full-time	4,237	4,630	4,899	91	94
14 to 17 years old	55	54	74		1,921
18 and 19 years old	1,291	1,555	1,682	1,890	1,679
20 and 21 years old	1,145	1,142	1,296	1,529	1,28
22 to 24 years old	716	787	814	1,106	-
25 to 29 years old	396	466	463	592	674
30 to 34 years old	244	226	227	252	31:
35 years old and over	390	400	343	402	43
Part-time, total	6,177	5,944	6,303	6,894	7,33
14 to 17 years old	35	26	20	22	2
18 and 19 years old	470	588	599	667	65.
20 and 21 years old	526	540	644	738	77
	958	813	964	1,097	1,21
22 to 24 years old	1,163	1,101	1,083	1,302	1,40
25 to 29 years old	921	828	843	848	99
30 to 34 years old	2,104	2,048	2,150	2,219	2,26
35 years old and over	2,537	2,436	2,611	2,725	2,84
Men, part-time	17	. 5	11	10	1
14 to 17 years old	210	296	333	324	31
18 and 19 years old	281	245	276	311	32
20 and 21 years old	448	350	454	463	50
22 to 24 years old	460	485	447	546	57
25 to 29 years old	400 404	322	332	329	37
30 to 34 years old	717	733	757	743	74
35 years old and over		3,508	3,692	4,169	4,49
Women, part-time	3,640	21	9	11	1
14 to 17 years old	18	292	266	344	33
18 and 19 years old	261		368	427	4:
20 and 21 years old	245	295	510	634	7
22 to 24 years old	510	463		756	8:
25 to 29 years old	702	617	636	519	6
30 to 34 years old	517	506	511	1,476	1,51
35 years old and over	1,386	1,315	1,393 published figures. Data by ag		

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data by age are based on the distribution by age from the Bureau of the Census. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model; and U.S. Department of Commerce, Bureau of the Census, Current Population Reports, "Social and Economic Characteristics of Students," various years. (This table was prepared June 2003.)



Table 14. Total enrollment in all degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013

Year		Total —	MenMen		Wome	0
1000			Full-time	Part-time	Full-time	Part-time
1988 1989		13,055	3,662	2,340	3,775	3,278
1989		13,539	3,740	2,450	3,921	3,428
1991	•••••••••••••••••••••••••••••••••••••••	13,819	3,808	2,476	4,013	3,521
1992		14,359	3,929	2,572	4,186	3,671
1992		14,486	3,926	2,597	4,235	3,728
1993		14,305	3,891	2,537	4,237	3,640
1995		14,279	3,855	2,517	4,283	3,624
1996	***************************************	14,262	3,807	2,535	4,321	3,598
1997		14,368	3,851	2,502	4,452	3,563
		14,502	3,890	2,506	4,548	3,559
1998		14,507	3,934	2,436	4,630	3,508
1999		14,791	4,026	2,465	4,761	3,540
2000		15,312	4,111	2,611	4,899	3,692
			Middle alt	ernative projection	S	,
2001		15,484	4,229	2,572	4,917	3,766
2002		16,102	4,419	2,589	5,172	3,923
2003		16,361	4,484	2,614	5,290	3,972
2004		16,468	4,502	2,642	5,358	•
2005	***************************************	16,679	4,551	2,656	5,358 5,457	3,966
2006	••••••	16,887	4,612	2,669	,	4,015
2007		17,020	4,657	2,685	5,548	4,058
2008		17,168	4,709	2,704	5,615	4,064
2009		17,374	4,775		5,692	4,063
2010		17,541	4,822	2,724	5,785	4,091
2011		17,724	•	2,739	5,860	4,120
2012		17,724	4,861	2,759	5,934	4,169
2013			4,896	2,782	6,012	4,236
20.0		18,151	4,928	2,806	6,101	4,316
2001		15 404		native projections		
2002		15,484	4,229	2,572	4,917	3,766
2002		16,047	4,401	2,591	5,151	3,903
2003		16,245	4,453	2,612	5,242	3,937
		16,330	4,474	2,632	5,291	3,934
2005		16,489	4,517	2,639	5,361	3,972
2006		16,630	4,564	2,647	5,421	3,999
2007		16,723	4,600	2,658	5,468	3,997
2008		16,830	4,643	2,674	5,524	3,989
2009		16,995	4,699	2,691	5,599	4,006
2010		17,140	4,740	2,705	5,663	4,031
2011		17,289	4,774	2,724	5,723	4,069
2012		17,463	4,804	2,746	5,789	4,125
2013		17,671	4,832	2,770	5,871	4,198
			High alter	native projections	.,	,,,,,
2001		15,484	4,229	2,572	4,917	3,766
2002		16,053	4,402	2,594	5,157	3,900
2003		16,355	4,471	2,623	5,300	3,961
2004		16,552	4,514	2,650	5,399	3,988
2005		16,825	4,584	2,666	5,521	4,054
2006		17,100	4,661	2,681	5,641	4,117
2007		17,317	4,725	2,701	5,744	-
2008		17,551	4,795	2,701	5,861	4,147
2009		17,837	4,877	2,750		4,169
2010		18,068	4,937	2,770	5,993	4,217
2011		18,301	4,989		6,098	4,264
		18,549	5,034	2,793 2,818	6,195	4,325
2012	***************************************				6,293	4,403

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 15. Total enrollment in public 4-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013

			Men		Wome	n
Year		Total —	Full-time	Part-time	Full-time	Part-time
1988		5,546	1,910	722	1,932	982
1989		5,694	1,938	743	1,997	1,017
1990		5,848	1,982	764	2,051	1,050
1991		5,905	2,006	765	2,083	1,051
1992		5,900	2,005	760	2,090	1,045
1993		5,852	1,989	750	2,085	1,027
1994		5,825	1,966	738	2,100	1,022
1995		5,815	1,951	720	2,134	1,009
1996		5,806	1,943	703	2,163	997
1997		5,835	1,951	687	2,214	984
1998		5,892	1,959	685	2,260	988
1999	***************************************	5,970	1,984	686	2,309	991
2000		6,055	2,009	683	2,363	1,001
			Middle a	ternative projectio	ns	
2001		6,224	2,092	701	2,388	1,043
2001		6,499	2,189	706	2,516	1,089
		6,611	2,222	713	2,574	1,103
2003		6,658	2,231	719	2,607	1,100
2004		6,748	2,256	723	2,655	1,114
2005		6,838	2,286	726	2,700	1,126
2006		6,896	2,307	729	2,733	1,126
2007		6,961	2,333	734	2,770	1,125
2008		7,051	2,366	738	2,817	1,131
2009	***************************************	7,129	2,392	743	` 2,855	1,139
2010		•	2,414	750	2,893	1,153
2011	***************************************	7,210	2,433	758	2,932	1,174
2012		7,297	2,450	766	2,975	1,198
2013		7,390		ernative projection	*	
		6 224	2,092	701	2,388	1,043
2001		6,224	2,235	733	2,548	1,092
2002		6,608	2,250	732	2,584	1,099
2003		6,664	2,249	731	2,599	1,095
2004		6,674		728	2,627	1,104
2005	***************************************	6,721	2,262	727	2,651	1,110
2006		6,766	2,278	727	2,670	1,108
2007	***************************************	6,795	2,290	727	2,695	1,104
2008	,	6,834	2,307		2,730	1,107
2009	***************************************	6,901	2,333	731 735	2,763	1,113
2010		6,965	2,355		2,792	1,124
2011	***************************************	7,029	2,372	741	2,825	1,141
2012	.,,,	7,102	2,388	748	2,865	1,164
2013		7,188	2,403	756	•	1,.01
				ternative projection		1.042
2001		6,224	2,092	701	2,388	1,043
2002		6,532	2,205	717	2,527	1,083
2003		6,642	2,231	721	2,590	1,100
2003		6,713	2,246	725	2,634	1,107
2005		6,822	2,278	728	2,691	1,126
2005		6,935	2,314	731	2,748	1,143
2007	***************************************	7,025	2,343	735	2,797	1,151
		7,126	2,377	740	2,853	1,156
2008		7,249	2,417	746	2,918	1,168
2009		7,353	2,449	752	2,971	1,180
2010		7,456	2,477	760	3,020	1,198
2011		7,561	2,502	768	3,069	1,222
2012	***************************************	7,669	2,522	777	3,120	1,25

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 16. Total enrollment in public 2-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013

Year		Total —	Men		Wome	n
1988			Full-time	Part-time	Full-time	Part-time
1989		4,615	746	1,231	822	1,817
1990		4,884	<b>793</b>	1,302	881	1,907
1991	••••••	4,996	811	1,318	906	1,962
1992		5,405	882	1,414	1,004	2,105
1993	•••••••••••••••••••••••••••••••••••••••	5,485	878	1,431	1,037	2,138
1994		5,337	859	1,386	1,030	2,063
1995		5,308	848	1,379	1,038	2,044
1996		5,278	819	1,417	1,022	2,020
1997	•	5,314	833	1,423	1,039	2,019
1998		5,361	842	1,444	1,049	2,026
1999		5,246	841	1,383	1,040	1,981
2000	•••••••••••••••••••••••••••••••••••••••	5,339	868	1,404	1,063	2,005
2000	***************************************	5,697	891	1,549	1,109	2,148
			Middle alt	ernative projection	S	Í
2001		5,671	915	1,487	1,115	2 152
2002		5,855	951	1,497	1,166	2,153
2003		5,935	963	1,512		2,241
2004		5,969	967	1,530	1,191	2,268
2005		6,038	977	1,539	1,207	2,266
2006	***************************************	6,104	990	1,547	1,228	2,293
2007		6,146	1,001	•	1,248	2,319
2008		6,192		1,558	1,264	2,324
2009		6,257	1,014	1,570	1,282	2,326
2010		6,302	1,028	1,583	1,302	2,344
2011	•		1,034	1,592	1,315	2,361
2012		6,356	1,038	1,601	1,328	2,388
2013		6,419	1,042	1,612	1,343	2,423
		6,493	1,045	1,623	1,361	2,464
2001				native projections		
2002		5,671	915	1,487	1,115	2,153
2002		5,827	954	1,465	1,185	2,224
2003		5,890	961	1,486	1,198	2,245
2005		5,920	964	1,506	1,204	2,246
		5,972	972	1,517	1,215	2,268
2006		6,018	981	1,526	1,226	2,285
2007		6,048	990	1,537	1,235	2,286
2008	•••••••••••••••••	6,082	1,001	1,550	1,247	2,284
2009		6,134	1,012	1,562	1,262	2,297
2010		6,173	1,017	1,571	1,273	2,312
2011	•	6,216	1,020	1,580	1,282	2,333
2012		6,269	1,023	1,591	1,294	2,362
2013		6,338	1,026	1,602	1,311	2,400
			High alter	native projections	-,	2,100
2001		5,671	915	1,487	1,115	2 152
2002		5,835	949	1,489	1,170	2,153
2003	,	5,931	961	1,511		2,228
2004		5,996	970	1,530	1,198	2,261
005		6,085	985		1,219	2,277
006		6,174	1,001	1,541	1,244	2,315
007		6,244	1,016	1,552	1,270	2,351
800		6,317		1,565	1,294	2,369
009		6,408	1,032	1,581	1,320	2,384
010		6,474	1,049	1,597	1,349	2,413
011			1,058	1,608	1,368	2,440
010		6,544 6,621	1,065	1,619	1,386	2,474
013			1,070	1,631	1,405	2,514
	etail may not sum to totals because of rounding. Some	6,707	1,075	1,643	1,427	2,562

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 17. Total enrollment in private 4-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013

			Men		Wome	<u> </u>
Year		Total —	Full-time	Part-time	Full-time	Part-time
1988		2,634	933	347	918	436
1989		2,693	933	360	938	463
1990		2,730	944	361	959	466
1991		2,802	962	367	990	483
1992		2,864	970	375	1,016	503
1993		2,887	973	369	1,037	508
1994		2,924	978	367	1,063	516
1995		2,955	978	364	1,089	523
1996		2,998	991	356	1,133	518
1997		3,061	1,008	360	1,170	523
1998		3,126	1,038	353	1,220	514
1999		3,229	1,073	360	1,276	519
2000		3,308	1,107	365	1,315	522
			Middle a	lternative projectio	ns	
2001		3,330	1,120	367	1,300	543
2001		3,479	1,173	370	1,370	566
2002		3,540	1,191	373	1,402	574
2003		3,565	1,196	377	1,420	572
2005		3,614	1,209	378	1,447	579
2005		3,661	1,225	380	1,471	585
2007		3,692	1,237	381	1,488	586
2007		3,725	1,250	383	1,508	585
2009		3,772	1,267	385	1,533	588
2010		3,814	1,281	387	1,554	592
2011		3,859	1,293	391	1,576	599
2012		3,910	1,306	395	1,599	610
2013		3,964	1,316	400	1,625	623
2015			Low alt	ernative projection		
2001		3,330	1,120	367	1,300	543
2002	••••••	3,339	1,124	367	1,301	548
2003		3,416	1,148	370	1,341	557
2004		3,461	1,163	372	1,367	560
2005		3,519	1,182	374	1,396	567
2006		3,566	1,200	375	1,419	573
2007		3,599	1,213	376	1,437	573
2008		3,630	1,226	378	1,455	572
2009		3,673	1,242	380	1,478	574
2010		3,713	1,256	382	1,498	577
2011		3,753	1,268	385	1,517	583
2012		3,799	1,279	390	1,537	592
2012		3,850	1,290	394	1,562	605
2015			High al	ternative projection	ns	
2001		3,330	1,120	367	1,300	543
2001		3,417	1,150	368	1,342	558
		3,508	1,176	373	1,390	569
2003 2004		3,565	1,192	377	1,422	574
2004		3,636	1,214	379	1,459	584
2003		3,703	1,236	381	1,493	594
2007		3,756	1,253	383	1,521	598
2007		3,811	1,272	386	1,553	60
		.3,878	1,294	389	1,588	601
2009		3,935	1,312	392	1,618	613
2010		3,993	1,328	396	1,646	623
2011		4,054	1,343	401	1,675	633
2012		4,117	1,356	406	1,705	650

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 18. Total enrollment in private 2-year degree-granting institutions, by sex and attendance status, with alternative projections: Fall 1988 to fall 2013

Year		Total —	Men_		Wome	n
1988			Full-time	Part-time	Full-time	Part-time
1989		260	73	40	103	44
1990		267	76	45	105	41
1991		244	71	34	96	43
1992		247	80	27	109	32
1993		238	74	30	91	43
1994		229	70	31	85	43
1995		221	64	33	82	43
1996		215	60	33	77	45
1997		249	84	19	117	29
1998		245	89	14	115	26
1999		243	95	14	109	25
2000	•••••••••••••••••••••••••••••••••••••••	253	101	15	112	25
2000	•••••	251	105	13	112	21
			Middle alt	ernative projection	S	
2001		259	102	16	115	26
2002		269	106	16	120	26
2003	•••••	274	107	16	120	27
2004		276	108	17	124	28
2005		280	109	17	126	28
2006	***************************************	284	110	17	128	28
2007		287	112	17		28
2008		290	113	17	130 132	28
2009		294	115	17	134	28
2010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	296	115	17	135	29
2011		299	116	17	136	29
2012		301	116	17	138	29
2013		304	116	18	140	30
				native projections	140	30
2001		259				
2002	•	272	102	16	115	26
2003		274	89	27	117	38
2004	•••••	275	94	24	120	36
2005		277	98	22	121	34
2006		280	101	21	123	32
2007		282	105	19	125	31
2008		284	107	19	126	30
2009	•••••	287	109	18	128	29
2010		289	111	18	129	29
2011		291	112	18	131	29
2012		293	113	17	132	29
2013		296	114	17	133	29
		270	114	17	135	30
2001				native projections		
2001		259	102	16	115	26
	•••••	269	99	20	119	32
2003		274	103	19	122	30
2004	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	278	106	18	125	30
2005		283	108	18	128	29
2006	••••••	288	111	17	130	29
2007		292	113	17	133	29
2008 2009		297	115	17	136	29
		302	117	17	139	30
2010		306	118	17	141	30
2011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	309	119	18	142	30
2012		312	119	18	144	31
2013	atril may not own to total by a feet of the feet of th	316	120	18	147	31

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 19. Total undergraduate enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013

			Sex		Attendan	e status	Contr	ol
Year		Total —	Men	Women	Full-time	Part-time	Public	Private
1988		11,317	5,138	6,179	6,642	4,674	9,103	2,213
1989		11,743	5,311	6,432	6,841	4,902	9,488	2,255
1990		11,959	5,380	6,579	6,976	4,983	9,710	2,250
1991	***************************************	12,439	5,571	6,868	7,221	5,218	10,148	2,291
1992	***************************************	12,537	5,582	6,954	7,243	5,293	10,216	2,320
1993	***************************************	12,324	5,484	6,840	7,179	5,144	10,012	2,312
1994	***************************************	12,263	5,422	6,840	7,169	5,094	9,945	2,317
1995		12,232	5,401	6,831	7,145	5,086	9,904	2,328
1996		12,327	5,421	6,906	7,299	5,028	9,935	2,392
1997	***************************************	12,451	5,469	6,982	7,419	5,032	10,007	2,443
1998	***************************************	12,437	5,446	6,991	7,539	4,898	9,950	2,487
1999	***************************************	12,681	5,559	7,122	7,735	4,946	10,110	2,571
2000		13,155	5,778	7,377	7,923	5,232	10,539	2,616
				Middle al	ternative proj			
2001		13,300	5,835	7,465	8,054	5,246	10,649	2,651
2002		13,829	6,008	7,821	8,438	5,392	11,058	2,771
2002		14,048	6,085	7,963	8,592	5,456	11,229	2,820
2003		14,146	6,127	8,019	8,668	5,478	11,304	2,842
2005		14,329	6,183	8,146	8,797	5,532	11,447	2,882
2005		14,511	6,248	8,264	8,931	5,580	11,589	2,922
		14,634	6,304	8,331	9,033	5,602	11,683	2,951
2007		14,775	6,370	8,405	9,152	5,622	11,790	2,984
2008		14,965	6,448	8,517	9,298	5,667	11,937	3,028
2009		15,109	6,502	8,608	9,403	5,706	12,047	3,062
2010		15,255	6,547	8,708	9,493	5,762	12,161	3,094
2011		15,404	6,586	8,818	9,572	5,832	12,281	3,123
2012		15,568	6,622	8,946	9,657	5,911	12,414	3,154
2013		15,508	0,022		ernative proje			
		13,300	5,835	7,465	8,054	5,246	10,649	2,651
2001				7,872	8,458	5,429	11,168	2,719
2002	•••••	13,887	6,015	7,960	8,567	5,470	11,268	2,769
2003		14,037	6,077	•	8,617	5,478	11,299	2,795
2004	••••••	14,095	6,110	7,985	8,708	5,508	11,383	2,833
2005		14,216	6,151	8,065	8,708 8,797	5,532	11,462	2,866
2006		14,328	6,196	8,132	-		11,517	2,890
2007		14,407	6,239	8,168	8,869	5,539	11,517	2,918
2008		14,506	6,293	8,213	8,960	5,546		2,956
2009		14,656	6,359	8,296	9,078	5,578	11,700	2,987
2010		14,779	6,407	8,372	9,168	5,610	11,792	
2011		14,894	6,445	8,449	9,239	5,655	11,881	3,013
2012		15,018	6,479	8,540	9,303	5,715	11,980	3,038
2013		15,170	6,511	8,658	9,380	5,789	12,102	3,068
					ernative proj			0.661
2001		13,300	5,835	7,465	8,054	5,246	10,649	2,651
2002		13,844	6,014	7,830	8,434	5,409	11,093	2,751
2003		14,078	6,092	7,985	8,604	5,473	11,266	2,812
2004		14,237	6,150	8,086	8,723	5,514	11,384	2,852
2005		14,463	6,222	8,242	8,886	5,578	11,558	2,905
2005		14,696	6,301	8,395	9,056	5,641	11,738	2,959
2007		14,887	6,375	8,512	9,203	5,683	11,884	3,003
2007		15,098	6,461	8,637	9,373	5,725	12,046	3,052
		15,354	6,556	8,797	9,564	5,790	12,243	3,110
2009		15,551	6,624	8,927	9,705	5,846	12,395	3,156
2010		15,738	6,682	9,056	9,824	5,914	12,541	3,197
2011		17.170	0,002	,,,,,,				
2011 2012	••••••	15,923	6,731	9,192	9,929	5,994	12,689	3,234

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 20. Total graduate enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013

Year		Total -	Sex	<u> </u>	Attendan	ce status	Control	
1000		ethra 1	Men	Women	Full-time	Part-time	Public	Private
1988 1989		1,472	697	774	553	919	949	522
1990		1,522	710	811	572	949	978	544
1991		1,586	737	849	599	987	1,023	563
1992		1,639	761	878	642	997	1,050	589
1993		1,669	772	896	666	1,003	1,058	611
1994	***************************************	1,688	771	917	688	1,000	1,064	625
1995		1,721	776	946	706	1,016	1,075	647
1996		1,732	767	965	717	1,015	1,074	659
1990		1,742	759	982	737	1,005	1,069	674
1998	•	1,753	758	996	752	1,001	1,070	683
1999		1,768	754	1,013	754	1,014	1,067	701
		1,807	766	1,041	781	1,026	1,077	730
2000		1,850	780	1,070	813	1,037	1,089	761
				Middle alt	ernative proje	ections		
2001	•	1,868	791	1,077	810	1,058	1,119	749
2002		1,941	817	1,124	855	1,086	1,162	779
2003		1,973	827	1,145	876	1,096	1,182	77 <del>9</del> 792
2004		1,980	831	1,149	884	1,095	1,185	792 795
2005		2,003	836	1,167	899	1,104	1,183	
2006		2,024	842	1,181	912	1,112	1,211	804 813
2007		2,032	846	1,185	919	1,112	1,211	816
2008		2,036	850	1,186	926	1,110	1,218	818
2009		2,049	855	1,194	936	1,113	1,216	824
2010		2,067	862	1,205	949	1,118	1,236	824 831
2011		2,098	873	1,224	967	1,131	1,254	
2012		2,142	889	1,254	992	1,150	1,281	843 862
2013		2,193	904	1,288	1,019	1,174	1,311	882
					native projec	-	1,511	002
2001		1,868	791	1,077	810	1,058	1,119	749
2002	***************************************	1,830	791	1,039	797	1,033		
2003	***************************************	1,873	801	1,072	825	1,047	1,136	694
2004		1,898	808	1,090	843	1,056	1,153	720 730
2005		1,932	817	1,115	862	1,070	1,160	739
2006	***************************************	1,957	824	1,133	877	1,080	1,173	759
2007		1,970	829	1,140	887		1,183	774
2008	***************************************	1,976	833	1,143	894	1,083 1,082	1,187	783
2009	***************************************	1,989	838	1,150	903	1,085	1,188	789
2010	***************************************	2,007	845	1,161	916	1,083	1,193	796
2011		2,035	856	1,179	932	1,103	1,203	804
2012		2,076	871	1,205	956	1,120	1,218	816
2013	·····	2,125	886	1,238	981	1,143	1,242	834
		•	555				1,271	854
2001		1,868	791	1,077	native project			
2002		1,880	798	-	810	1,058	1,119	749
2003		1,939		1,082	828	1,052	1,143	738
2004		1,972	816	1,123	862	1,077	1,171	768
2005			827	1,145	881	1,090	1,186	785
2006		2,011	838	1,173	904	1,107	1,208	804
2007		2,046	848	1,198	924	1,122	1,227	819
2007		2,068	855	1,213	939	1,129	1,239	829
2009		2,086	863	1,224	953	1,133	1,249	837
2010	***************************************	2,111	871	1,240	969	1,142	1,263	848
2010		2,138	880	1,258	987	1,152	1,279	859
2011		2,177	893	1,283	1,009	1,167	1,302	875
2012		2,229	911	1,318	1,039	1,190	1,333	896
2013		2,285	928	1,357	1,069	1,216	1,366	919

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)



82

Table 21. Total first-professional enrollment in all degree-granting institutions, by sex, attendance status, and control of institution, with alternative projections: Fall 1988 to fall 2013

			Sex		Attendan	ce status	Control	
Year		Total —	Men	Women	Full-time	Part-time	Public	Private
1988		267	167	100	241	26	109	158
1989		274	169	106	248	27	113	162
1990		273	167	107	246	28	112	162
1991		281	170	111	252	29	111	169
1992		281	169	112	252	29	111	170
1993		292	173	120	260	33	114	179
1994		295	174	121	263	31	114	181
1995		298	174	124	266	31	115	183
1996		298	173	126	267	31	117	182
1997		298	170	129	267	31	118	180
1998		302	169	134	271	31	121	182
1999	,,	303	165	138	271	33	123	180
2000		307	164	143	274	33	124	183
				Middle al	ternative proj	ections		
2001		316	174	142	282	33	127	189
2001		332	183	149	298	34	134	198
2002			186	154	305	34	137	203
2003		340	186	156	308	34	138	204
2004		342		159	313	34	140	207
2005		347	189	161	317	35	142	210
2006		352	191	162	320	35	143	211
2007		355	192		320	35	144	213
2008		357	193	163		35	146	215
2009	,	360	195	165	326	35	147	217
2010		365	197	168	330	35	150	221
2011		371	200	171	336		154	226
2012		380	204	176	345	36 36	158	232
2013		390	208	182	354	_	136	232
				Low alt	ernative proje			
2001		316	174	142	282	33	127	189
2002		329	187	142	298	31	131	198
2003		335	188	147	303	32	134	201
2004		337	188	150	305	32	135	202
2005		341	189	153	308	33	137	205
2006		345	190	155	311	33	138	206
2007		346	190	156	313	34	139	207
2007		348	191	157	314	34	140	208
		350	192	158	316	34	141	209
2009		354	193	161	320	34	143	211
2010		360	196	164	325	34	145	214
2011		368	200	168	333	35	149	219
2012		377	204	173	342	36	153	225
2013		311	204		ternative proj			
			174		282	33	127	189
2001	-,	316	174	142			132	198
2002		329	183	146	297	32		203
2003		338	186	152	305	33	136	205
2004		344	188	156	310	34	138	
2005		351	190	160	316	34	141	209
2006		357	193	164	322	35	144	213
2007		362	195	167	327	35	146	216
2008		367	197	169	331	35	148	218
2009		372	200	173	337	35	151	222
2010		378	202	176	343	36	153	225
2011		386	206	180	350	36	157	230
2012		397	211	186	360	37	161	236
2013		408	215	193	370	38	166	242

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of Projections of Education Statistics to 2011.) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 22. Total full-time-equivalent enrollment in all degree-granting institutions, by control and type of institution, with alternative projections: Fall 1988 to fall 2013

Year		Total —	Public		Private	
		I Utai —	4-year	2-year	4-year	2-year
1988		9,466	4,506	2,591	2,160	209
1989		9,783	4,620	2,752	2,196	216
1990		9,985	4,740	2,818	2,230	197
1991		10,363	4,796	3,067	2,288	212
1992	***************************************	10,438	4,798	3,114	2,333	194
1993		10,353	4,766	3,046	2,357	184
1994		10,349	4,750	3,035	2,389	176
1995		10,337	4,757	2,994	2,418	168
1996	•••••••••••••••••••••••••••••••••••••••	10,482	4,767	3,028	2,467	219
1997		10,615	4,814	3,056	2,525	220
1998	••••••	10,699	4,869	3,011	2,599	220
1999		10,944	4,945	3,075	2,694	229
2000		11,267	5,026	3,241	2,770	231
			Middle alt	ernative projection	s	-
2001		11,421	5,157	3,252	2,777	233
2002		11,928	5,402	3,372	2,910	243
2003		12,138	5,502	3,424	2,965	247
2004		12,232	5,545	3,448	2,989	247
2005		12,402	5,625	3,492	3,032	253
2006		12,574	5,706	3,537	3,075	256
2007		12,694	5,761	3,568	3,105	259
2008	***************************************	12,829	5,825	3,604	3,138	263
2009	***************************************	13,005	5,909	3,648	3,182	266
2010	***************************************	13,143	5,979	3,676	3,219	269
2011		13,282	6,047	3,706	3,258	271
2012	***************************************	13,428	6,116	3,739	3,299	271
2013		13,585	6,189	3,778	3,343	275
		,	•	native projections	3,343	273
2001		11,421	5,157	3,252	2 777	222
2002		11,887	5,493	3,232	2,777	233
2003		12,049	5,546	3,412	2,784	233
2004		12,123	5,558	3,428	2,853 2,896	238
2005		12,252	5,601	3,458	•	241
2006		12,371	5,643	3,487	2,947 2,991	246
2007		12,457	5,673	3,509	•	249
2008		12,559	5,714	3,535	3,022	252
2009		12,702	5,778	3,570	3,054	256
2010		12,821	5,836	3,594	3,094 3,131	259
2011		12,934	5,890	3,616	·=	261
2012		13,058	5,948	3,643	3,165	263
2013		13,205	6,014	3,680	3,202	265
		13,203			3,244	267
2001		11,421	5,157	native projections	2 777	
2002		11,892	5,432	3,252 3,367	2,777	233
2003		12,135	5,529		2,855	238
2004		12,133	5,592	3,426 3,467	2,936	245
2005		12,518			2,988	249
2006		12,742	5,689 5,790	3,524	3,051	254
2007		12,927		3,581	3,111	259
		13,131	5,873 5,967	3,630	3,160	264
2008			5,967 6,079	3,683 3,744	3,212 3,273	269
2008				4 /44		274
2009		13,370		•		274
2009 2010		13,559	6,172	3,786	3,324	277
2008 2009 2010 2011 2012		·		•		

NOTE: Detail may not sum to totals because of rounding. Some data have been revised from previously published figures. Data for 1999 were imputed using alternative procedures. (For more details, see appendix E of *Projections of Education Statistics to 2011.*) Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.



Table 23. High school graduates, by control of institution, with projections: 1987-88 to 2012-13

Year ending	Total	Public	Private
1988	2,773	2,500	273
1989 2	2,744	2,459	285
1990 3	2,589	2,320	269
1991 2	2,493	2,235	258
1992 3	2,478	2,226	252
1993 2	2,481	2,233	247
1994 3	2,464	2,221	243
1995 2	2,519	2,274	246
1996 3	2,518	2,273.	245
1997 2	2,612	2,358	254
1998 3	2,704	2,439	265
1999 2	2,759	2,486	273
2000 3	2,833	2,554	279
2001 3	2,852	2,569	283
2001		Projected	
2002	2,917	2,630	287
2003	2,986	2.605	301
2004	3,002	2,698	305
2005	3,037	2,728	308
2006	3,101	2,785	316
2007	3,172	2,850	322
2008	3,262	2,931	331
2009	3,274	2,942	332
2010	3,262	2,930	331
2011	3,237	2,906	331
2012	3,202	2,870	331
2013	3,176	2,843	333

<sup>&</sup>lt;sup>1</sup> Private school numbers are interpolated based on data from the 1985 Private School Survey.

NOTE: Some data have been revised from previously published figures. Prior to 1989-90, numbers for private high school graduates were estimated by NCES. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Universe Survey (PSS), various years; 1985 Private School Survey; and National Elementary and Secondary High School Graduates Enrollment Model. (This table was prepared June 2003.)



<sup>&</sup>lt;sup>2</sup> Private school numbers are from the Private School Universe Survey.

<sup>&</sup>lt;sup>3</sup> Private school numbers are interpolated based on data from the Private School Universe Survey.

Table 24. High school graduates in public schools, by region and state, with projections: 1994-95 to 2012-13

Region and state	_			Actual					Projected	
		1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
United States	2,273,541	2,273,109	2,358,403	2,439,050	2,485,630	2,553,844	2,568,956	2,630,130	2,684,920	
Northeast	413,417	417,843	432,280	430,450	437,156	453,814	457,638	468,500	477,360	487,340
Connecticut	26,445	26,319	27,029	27,885	28,284	31,562	30,388	32,610	32,980	34,140
Maine	11,501	11,795	12,019	12,171	11,988	12,211	12,654	12,620	12,950	13,140
Massachusetts	47,679	47,993	49,008	50,452	51,465	52,950	54,393	55,590	55,250	55,360
New Hampshire	10,145	10,094	10,487	10,843	11,251	11,829	12,294	12,480	12,950	12,990
New Jersey	67,403	67,704	70,028	65,106	67,410	74,420	76,130	78,290	82,320	85,510
New York	132,401	134,401	140,861	138,531	139,426	141,731	141,884	144,820	146,030	147,260
Pennsylvania	104,146	105,981	108,817	110,919	112,632	113,959	114,436	116,150	118,980	122,820
Rhode Island	7,826	7,689	7,850	8,074	8,179	8,477	8,603	8,900	9,080	9,230
Vermont	5,871	5,867	6,181	6,469	6,521	6,675	6,856	7,040	6,820	6,890
Midwest	596,753	592,775	614,217	640,857	645,322	648,020	644,770	661,710	679,070	677,670
Illinois	105,164	104,626	110,170	114,611	112,556	111,835	110,624	117,430	120,570	120,160
Indiana	56,058	56,330	57,463	58,899	58,964	57,012	56,172	56,350	56,460	56,110
Iowa	31,268	31,689	32,986	34,189	34,378	33,926	33,774	33,580	34,290	33,520
Kansas	26,125	25,786	26,648	27,856	28,685	29,102	29,360	29,840	29,850	29,690
Michigan	84,628	85,530	89,695	92,732	94,125	97,679	96,515	104,550	110,610	113,380
Minnesota	49,354	50,481	48,193	54,628	56,964	57,372	56,581	59,090	59,980	59,700
Missouri	48,862	49,011	50,543	52,095	52,531	52,848	54,138	54,050	54,890	54,560
Nebraska	17,969	18,014	18,636	19,719	20,550	20,149	19,658	20,330	20,250	. 19,770
North Dakota	7,817	8,027	8,025	8,170	8,388	8,606	8,445	8,060	8,030	7,780
Ohio	109,418	102,098	107,422	111,211	111,112	111,668	111,281	109,220	113,610	112,830
South Dakota	8,355	8,532	9,247	9,140	8,757	9,278	8,881	8,950	8,800	8,840
Wisconsin	51,735	52,651	55,189	57,607	58,312	58,545	59,341	60,260	61,730	61,330
South	770,737	766,273	789,143	821,372	835,286	861,498	866,409	885,260	906,670	903,070
Alabama	36,268	35,043	35,611	38,089	36,244	37,819	37,082	37,260	36,850	36,450
Arkansas	24,636	25,094	25,146	26,855	26,896	27,335	27,100	26,890	27,410	26,590
Delaware	5,234	5,609	5,953	6,439	6,484	6,108	6,614	6,600	6,770	6,780
District of Columbia	2,974	2,696	2,853	2,777	2,675	2,695	2,808	2,760	2,560	2,430
Florida	89,827	89,242	95,082	98,498	102,386	106,708	111,112	120,050	120,340	116,790
Georgia	56,660	56,271	58,996	58,525	59,227	62,563	62,499	65,520	67,100	68,220
Kentucky	37,626	36,641	36,941	37,270	37,048	36,830	36,957	34,890	34,360	33,870
Louisiana	36,480	36,467	36,495	38,030	37,802	38,430	38,314	37,910	37,710	34,600
Maryland	41,387	41,785	42,856	44,555	46,214	47,849	49,222	50,490	51,520	52,480
Mississippi	23,837	23,032	23,388	24,502	24,198	24,232	23,748	23,510	23,380	23,000
North Carolina	59,540	57,014	57,886	59,292	60,081	62,140	63,288	66,100	68,310	69,350
Oklahoma	33,319	33,060	33,536	35,213	36,556	37,646	37,458	36,510	36,280	36,130
South Carolina	30,680	30,182	30,829	31,373	31,495	31,617	29,742	31,450	33,140	33,020
Tennessee	43,556	43,792	41,617	39,866	40,823	41,568	40,642	42,240	43,580	43,640
Texas	170,322	171,844	181,794	197,186	203,393	212,925	215,316	219,340	228,510	231,080
Virginia	58,260	58,166	60,587	62,738	63,875	65,596	66,067	66,630	71,620	71,800
West Virginia	20,131	20,335	19,573	20,164	19,889	19,437	18,440	17,110	17,230	16,840
West	492,634	496,218	522,763	546,371	567,866	590,512	600,139	614,660	621,820	629,430
Alaska	5,765	5,945	6,133	6,462	6,810	6,615	6,812	6,790	7,160	7,060
Arizona	30,989	30,008	34,082	36,361	35,728	38,304	46,773	44,830	47,610	48,970
California	255,200	259,071	269,071	282,897	299,221	309,866	315,189	326,140	331,730	334,000
Colorado	32,409	32,608	34,231	35,794	36,958	38,924	39,241	41,160	41,650	42,220
Hawaii	9,407	9,387	8,929	9,670	9,714	10,437	10,102	10,140	10,000	10,120
Idaho	14,198	14,667	15,407	15,523	15,716	16,170	15,941	16,090	15,940	15,530
Montana	10,134	10,139	10,322	10,656	10,925	10,903	10,628	10,640	10,740	10,620
Nevada	10,038	10,374	12,425	13,052	13,892	14,551	15,127	15,800	12,940	16,910
New Mexico	14,928	15,402	15,700	16,529	17,317	18,031	18,199	17,580	17,650	17,780
Oregon	26,713	26,570	27,720	27,754	28,245	30,151	29,939	31,140	31,630	31,670
Utah	27,670	26,293	30,753	31,567	31,574	32,501	31,036	30,720	30,280	29,900
Washington	49,294	49,862	51,609	53,679	55,418	57,597	55,081	57,470	58,490	58,860
washington .,,.,,	.,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						31.710	J0.47U	20.000



Table 24. High school graduates in public schools, by region and state, with projections: 1994-95 to 2012-13—Continued

Region and state					Projected		2015 11		2010 15
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
United States	2,728,450	2,785,080	2,849,790	2,931,340	2,942,450	2,930,230	2,905,760	2,870,330	2,842,830
Northeast	492,170	507,220	518,340	528,490	525,620	519,850	513,200	501,800	493,100
Connecticut	34,900	36,110	36,910	37,910	37,480	37,560	37,390	36,700	36,170
Maine	12,720	12,920	12,830	12,670	12,330	12,160	11,590	11,050	10,750
Massachusetts	58,150	58,620	60,210	60,810	59,810	58,970	57,840	56,230	57,710
New Hampshire	13,100	13,150	13,250	13,360	12,920	12,880	12,250	12,110	11,700
•	88,220	92,110	95,790	97,410	98,240	98,140	98,300	96,510	96,480
New Jersey	•			158,470	157,160	154,640	152,460	149,370	144,690
New York	145,030	152,130	155,150	_ ·	130,450	128,510	126,830	123,360	120,020
Pennsylvania	123,560	125,450	127,090	130,420	10,680	10,690	10,460	10,560	9,940
Rhode Island	9,680	10,010	10,250	10,690		•		5,910	5,640
Vermont	6,810	6,720	6,860	6,750	6,550	6,300	6,080	3,710	3,040
Midwest	675,150	681,370	698,050	716,230	715,090	707,850	699,060	682,990	670,530
Illinois	120,630	122,680	127,980	130,550	132,330	131,840	131,890	131,830	129,970
Indiana	54,880	57,510	59,170	60,410	61,250	60,510	59,950	58,850	58,860
Iowa	32,940	33,130	33,860	34,600	34,360	34,000	33,360	32,340	31,310
Kansas	29,120	29,060	28,780	29,390	28,960	28,750	-	27,780	27,500
Michigan	116,910	118,170	123,530	131,410	129,960	128,110		123,860	121,520
			59,100	60,030	58,380	57,770	*	55,410	54,400
Minnesota	58,070	58,670				58,240		53,640	52,600
Missouri	54,550	54,930	55,890	56,890	57,820	-		-	18,19
Nebraska	19,510	19,260	19,330	20,000	19,550	19,280		18,350	
North Dakota	7,440	7,300	7,130	6,920	6,770	6,600		6,100	5,770
Ohio	111,760	112,680	114,390	116,090	116,800	114,740	•	109,720	107,590
South Dakota	8,320	8,100	8,050	8,090	7,800	7,820		7,320	7,05
Wisconsin	61,020	59,880	60,840	61,850	61,110	60,190	58,980	57,790	55,770
South	919,800	935,460	957,070	977,680	991,730	994,580	987,030	978,890	972,570
Alabama	36,440	36,290	37,020	38,180	37,930	37,450		35,860	34,800
	26,510	26,650		27,810	27,780	27,420		26,160	25,77
Arkansas					7,200	7,360		7,330	7,186
Delaware		7,070	-	7,110				2,130	1,930
District of Columbia	2,250	2,290	-	2,570	2,620	2,440	-	-	144,76
Florida		131,960		139,660	142,170	143,620		144,410	-
Georgia		70,840		76,820	76,930	76,910	· · · · · · · · · · · · · · · · · · ·	76,710	76,70
Kentucky				34,160	34,420	33,720		31,220	33,33
Louisiana	34,660	37,550	35,820		35,760	36,760		34,350	33,020
Maryland	53,690	55,010	56,590	57,310	57,990	56,460	55,620	54,310	53,45
Mississippi	22,420	22,590	22,780	23,650	23,750	23,540	23,360	22,630	21,97
North Carolina	69,770	72,290	75,130	76,860	77,890	78,370	77,470	77,220	76,30
Oklahoma	35,620	35,050	35,640	36,070	36,100	36,080	34,790	34,070	33,14
South Carolina	33,230		35,890	33,690	36,290	36,650	36,150	35,220	34,77
Tennessee						47,730		45,780	45,01
Texas	231,580			-	· · ·	252,200		255,940	256,17
Virginia	74,400					81,300		79,910	78,76
West Virginia	16,800			-		16,570	-		
···	-,	,							
West	641,330				_	707,950		_	706,63
Alaska						7,550			
Arizona	49,440					59,640			
California	343,380	358,090				384,480			
Colorado	43,920	44,110	45,090	46,450	47,280	47,970			
Hawaii	10,170	10,350	10,420	10,800	10,610	10,270			
Idaho	15,730	16,180	16,090	16,730	16,450	16,520	16,300	16,060	15,91
Montana	10,280			10,040	9,660	9,630	9,080	8,750	8,42
Nevada						23,880			26,05
New Mexico				=		17,590			
Oregon						32,510			
	29,380	•	_			31,370			
Utah	-								
Washington	. 58,570	58,970	60,390	61,950	61,560	61,450		20,770	20,40

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public High School Graduates Model. (This table was prepared June 2003.)



Table 25. Percent change in number of public high school graduates, by region and state, with projections: 1994-95 to 2012-13

Region and state -	Actual	Projected				
	1994-95 to 2000-01	2000-01 to 2007-08	2007-08 to 2012-13	2000-01 to 2012-13		
United States	13.0	14.1	-3.0	10.7		
Northeast	10.7	15.5	-6.7	7.0		
Connecticut	14.9	24.8	<b>-4.6</b>	19.0		
Maine	. 10.0	0.1	-15.2	-15.0		
Massachusetts	14.1	11.8	-5.1	6.1		
New Hampshire	21.2	8.7	-12.4	-4.8 -4.8		
New Jersey	12.9	28.0	-1.0	26.7		
New York	7.2	11.7				
Pennsylvania	9.9		-8.7	2.0		
Rhode Island		14.0	-8.0	4.9		
Vermont	9.9 16.8	24.3 -1.5	-7.0 -16.4	15.5 -17.7		
		•		-17.7		
Midwest	8.0	11.1	-6.4	4.0		
Illinois	5.2	18.0	-0.4	17.5		
Indiana	0.2	7.5	-2.6	4.8		
Iowa	8.0	2.4	-9.5	-7.3		
Kansas	12.4	0.1	-6.4	-6.3		
Michigan	14.0	36.2	-7.5	25.9		
Minnesota	14.6	6.1	-9.4	-3.9		
Missouri	10.8	5.1	-7.5	-2.8		
Nebraska	9.4	1.7	-9.1	-7.5		
North Dakota	8.0	-18.1	-16.6	-31.7		
Ohio	1.7	4.3	-7.3	-3.3		
South Dakota	6.3	-8.9	-12.9	-20.6		
Wisconsin	14.7	4.2	-9.8	-6.0		
D 4						
South	12.4	12.8	-0.5	12.3		
	2.2	3.0	-8.9	-6.2		
Arkansas	10.0	2.6	-7.3	-4.9		
Delaware	26.4	7.5	1.0	8.6		
District of Columbia	-5.6	-8.5	-24.9	-31.3		
Florida	23.7	25.7	3.7	30.3		
Georgia	10.3	22.9	-0.2	22.7		
Kentucky	-1.8	-7.6	-2.4	-9.8		
Louisiana	5.0	-10.8	-3.4	-13.8		
Maryland	18.9	16.4	-6.7	8.6		
Mississippi	-0.4	-0.4	-7.1	-7.5		
North Carolina	6.3	21.4	-0.7	20.6		
Oklahoma	12.4	-3.7	-8.1	-11.5		
South Carolina	-3.1	13.3	3.2	16.9		
Tennessee	-6.7	17.2	-5.5	10.7		
Texas	26.4	13.6	4.7	19.0		
Virginia	13.4	21.9	-2.2	19.2		
West Virginia	-8.4	-8.7	-7.9	-15.9		
37 .						
West	21.8	18.1	-0.3	17.7		
Alaska	18.2	11.6	-11.1	-0.8		
Arizona	50.9	21.8	6.4	29.6		
California	23.5	23.3	-0.2	23.1		
Colorado	21.1	18.4	3.2	22.1		
Hawaii	7.4	6.9	-11.3	-5.2		
Idaho	12.3	4.9	-4.9	-0.2		
Montana	4.9	-5.5	-16.1	-20.8		
Nevada	50.7	48.3	16.1	72.2		
New Mexico	21.9	-2.6	-7.7	-10.1		
Oregon	12.1	11.0	-3.7	6.9		
Utah	12.2	-0.4	3.4	2.9		
Washington	11.7	12.5	-5.7	6.0		
	3.1	-11.9	-15.7	0.0		

NOTE: Calculations are based on unrounded numbers. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A. SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; and State Public High School Graduates Model. (This table was prepared June 2003.)



Table 26. Associate's degrees, by sex of recipient, with projections: 1987-88 to 2012-13

Year	ending	Total	Men	Women
988		435,085	190,047	245,038
989	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	436,764	186,316	250,448
990		455,102	191,195	263,907
1991	,	481,720	198,634	283,086
992	•	504,231	207,481	296,750
1993		514,756	211,964	302,792
1994	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	530,632	215,261	315,371
1995		539,691	218,352	321,339
1996		555,216	219,514	335,702
1997		571,226	223,948	347,278
998	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	558,555	217,613	340,942
1999		559,954	218,417	341,537
2000		564,933	224,721	340,212
2001		578,865	231,645	347,220
2001		•	rnative projections	
1001		625,000	242,000	383,000
2002 2003		662,000	246,000	416,000
		660,000	243,000	417,000
2004		669,000	243,000	426,000
2005	***************************************	675,000	244,000	431,000
2006		676,000	243,000	433,000
2007	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	244,000	437,000
2008		681,000	244,000	440,000
2009	***************************************	684,000	•	443,000
2010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	688,000	245,000	
2011		692,000	246,000	446,000
2012		696,000	247,000	449,000
2013		699,000	248,000	451,000
			native projections	255 000
2002		616,000	239,000	377,000
2003		640,000	238,000	402,000
2004	***************************************	620,000	228,000	392,000
2005		632,000	230,000	402,000
2006		631,000	228,000	403,000
2007		633,000	228,000	405,000
2008	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	637,000	228,000	409,000
2009	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	641,000	229,000	412,000
2010		643,000	229,000	414,000
2011		647,000	230,000	417,000
2012		651,000	231,000	420,000
2013		654,000	232,000	422,000
		High alter	native projections	
2002		635,000	246,000	389,000
2002		685,000	255,000	430,000
2003		699,000	257,000	442,000
2005		708,000	257,000	451,000
	***************************************	717,000	259,000	458,000
2006 2007		720,000	259,000	461,000
		724,000	259,000	465,000
2008		728,000	260,000	468,000
2009		728,000	261,000	471,000
2010		-	262,000	474,000
2011	,,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	736,000	263,000	478,000
2012	,,	741,000		480,000
2013		744,000	264,000	



Table 27. Bachelor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13

ear en	ding	Total	Men	Wome
88		994,829	477,203	517,62
9		1,018,755	483,346	535,40
0		1,051,344	491,696	559,64
1		1,094,538	504,045	590,49
2		1,136,553	520,811	615,74
_		1,165,178	532,881	632,29
		1,169,275	532,422	636,85
		1,160,134	526,131	
		1,164,792	522,454	634,00
_		1,172,879	520,515	642,33
_			·	652,36
		1,184,406	519,956	664,45
		1,200,303	518,746	681,55
_		1,237,875	530,367	707,50
		1,244,171	531,840	712,33
_			ernative projections	
_		1,294,000	545,000	749,00
		1,311,000	548,000	763,00
		1,333,000	559,000	774,00
		1,352,000	578,000	774,00
		1,397,000	584,000	813,0
<i>!</i> .		1,413,000	585,000	828,00
} .		1,425,000	589,000	836,0
) .		1,441,000	594,000	847,0
) .		1,456,000	598,000	858,0
		1,469,000	603,000	866,00
2 .		1,488,000	610,000	878.0
١.		1,509,000	616,000	893,00
			native projections	0,3,0
		1,281,000	539,000	742,00
٠.		1,287,000	538,000	749,0
	······································	1,316,000	552,000	764,00
		1,319,000	564,000	755,0
		1,384,000	579,000	805,00
		1,400,000	580,000	820,00
		1,411,000	584,000	827,00
		1,427,000	588,000	839,00
		1,442,000	592,000	850,00
i		1,455,000	597,000	858,00
		1,473,000	604,000	869,00
		1,493,000	609,000	884,00
				004,00
		1,317,000	native projections 554,000	762.00
			*	763,00
		1,328,000	555,000	773,00
		1,366,000	573,000	793,00
		1,366,000	584,000	782,00
		1,411,000	590,000	821,00
		1,428,000	591,000	837,00
		1,439,000	595,000	844,00
		1,456,000	600,000	856,00
		1,471,000	604,000	867,00
		1,484,000	609,000	875,00
		1,503,000	616,000	887,0
		1,509,000	616,000	893,00



Table 28. Master's degrees, by sex of recipient, with projections: 1987-88 to 2012-13

Year	ending	Total	Men	Women
1988		299,317	145,163	154,154
1989		310,621	149,354	161,267
1990	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	324,301	153,653	170,648
1991		337,168	156,482	180,686
1992		352,838	161,842	190,996
1993		369,585	169,258	200,327
1994		387,070	176,085	210,985
1995		397,629	178,598	219,031
1996		406,301	179,081	227,220
1997		419,401	180,947	238,454
1998		430,164	184,375	245,789
1999		439,986	186,148	253,838
2000		457,056	191,792	265,264
2000		468,476	194,351	274,125
2001		,	·	274,123
2002		479,000	ernative projections 203,000	276,000
2002	,	479,000	•	
2003		502,000	210,000 213,000	282,000 289,000
2004		•	·	,
2005		506,000	213,000	293,000
2006		513,000	215,000	298,000
2007		519,000	217,000	302,000
2008		522,000	218,000	304,000
2009		526,000	219,000	307,000
2010		530,000	220,000	310,000
2011		536,000	222,000	314,000
2012		544,000	224,000	320,000
2013		556,000	228,000	328,000
		·	native projections	
2002		474,000	201,000	273,000
2003		473,000	202,000	271,000
2004		488,000	207,000	281,000
2005		496,000	209,000	287,000
2006		502,000	210,000	292,000
2007		508,000	212,000	296,000
2008		511,000	213,000	298,000
2009		514,000	214,000	300,000
2010		518,000	215,000	303,000
2011		524,000	217,000	307,000
2012		533,000	220,000	313,000
2013		545,000	223,000	322,000
2010		•	native projections	,
2002		484,000	205,000	279,000
2003		510,000	218,000	292,000
2003		516,000	219,000	297,000
2005		517,000	218,000	299,000
2006		523,000	219,000	304,000
2007		529,000	221,000	308,000
		533,000	222,000	311,000
2008			223,000	313,000
2009		536,000	•	•
2010		541,000	225,000	316,000
2011		547,000	226,000	321,000
2012		556,000	229,000	327,000
2013		568,000	233,000	335,000



Table 29. Doctor's degrees, by sex of recipient, with projections: 1987-88 to 2012-13

_	ending	Total	Men	Wome
88		34,870	22,615	12,25
89		35,720	22,648	13,07
90		38,371	24,401	13,97
1		39,294	24,756	14,53
2		40,659	25,557	15,10
3		42,132	26,073	16,05
4		43,185	26,552	16,63
5		44,446	26,916	
5		44,652	26,841	17,53
7			•	17,81
8		45,876	27,146	18,73
,		46,010	26,664	19,34
, )		44,077	25,146	18,93
		44,808	25,028	19,78
ļ		44,904	24,728	20,17
		Middle alte	rnative projections	
2		43,200	23,200	20,00
		43,300	22,900	20,40
		44,200	23,300	20,90
;		44,600	23,600	21,00
i		45,000	23,700	21,30
1		45,300	23,800	21,50
		45,600	24,000	21,60
		45,700	24,100	21,60
		45,900	24,200	21,70
		46,200	24,400	21,80
		46,600	24,500	
		47,300	•	22,10
			24,700 native projections	22,60
			• •	
		42,300	22,700	19,60
		42,100	22,200	19,90
		43,000	22,700	20,30
		43,000	22,700	20,3
		43,300	22,800	20,50
		43,600	22,900	20,70
		43,900	23,100	20,80
		44,000	23,200	20,80
)		44,200	23,300	20,90
ļ		44,500	23,500	21,00
		44,900	23,600	21,3
		45,500	23,800	21,70
		High alter	native projections	,
		44,100	23,700	20,40
,		44,500	23,500	21,00
		45,400	24,000	21,40
		46,200	24,400	21,80
		46,600	24,500	22,10
	***************************************	47,000	24,700	
			·	22,30
		47,300	24,900	22,40
		47,400	25,000	22,40
		47,600	25,100	22,50
		47,900	25,300	22,60
		48,300	25,400	22,90
		49,000	25,600	23,40

Table 30. First-professional degrees, by sex of recipient, with projections: 1987-88 to 2012-13

1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2001 2002 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011		70,735	45,484	
1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010			73,707	25,251
1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2004 2005 2006 2007 2008 2009 2010	***************************************	70,856	45,046	25,810
1992 1993 1994 1995 1996 1997 1998 1999 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010	***************************************	70,988	43,961	27,027
1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010		71,948	43,846	28,102
1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010		74,146	45,071	29,075
1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010		75,387	45,153	30,234
1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2009 2009 2010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75,418	44,707	30,711
1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2009 2010		75,800	44,853	30,947
1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2008 2009 2010		76,734	44,748	31,986
1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2008 2009 2010		78,730	45,564	33,166
1999 2000 2001  2002 2003 2004 2005 2006 2007 2008 2009 2010		78,598	44,911	33,687
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010		78,439	44,339	34,100
2001 2002 2003 2004 2005 2006 2007 2008 2009 2010		80,057	44,239	35,818
2002 2003 2004 2005 2006 2007 2008 2009 2010		79,707	42,862	36,845
2003 2004 2005 2006 2007 2008 2009 2010		•	rnative projections	50,845
2003 2004 2005 2006 2007 2008 2009 2010				20 200
2004 2005 2006 2007 2008 2009 2010		80,400 80,400	42,100 42,300	38,300
2005 2006 2007 2008 2009 2010 2011				38,100
2006 2007 2008 2009 2010 2011		84,400	44,300	40,100
2007 2008 2009 2010 2011		87,800	46,300	41,500
2008 2009 2010 2011		89,100	47,100	42,000
2009 2010 2011	,	90,100	47,300	42,800
2010 2011		91,300	47,800	43,500
2011		92,200	48,300	43,900
		92,900	48,600	44,300
2012		93,600	48,800	44,800
		94,600	49,200	45,400
2013	***************************************	95,900	49,600	46,300
			native projections	
	***************************************	79,100	41,400	37,700
		79,200	41,700	37,500
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	83,300	43,700	39,600
		84,500	44,600	39,900
2006	***************************************	85,700	45,300	40,400
2007	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	86,700	45,500	41,200
		87,700	45,900	41,800
		88,700	46,400	42,300
		89,300	46,700	42,600
2011		90,100	47,000	43,100
2012		91,000	47,300	43,700
2013		92,400	47,800	44,600
		High alteri	native projections	
2002	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	81,700	42,800	38,900
2003		81,700	43,000	38,700
2004	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	85,600	44,900	40,700
2005		91,100	48,100	43,000
2006		92,500	48,900	43,600
0000		93,500	49,100	44,400
		94,800	49,600	45,200
2009		95,700	50,100	45,600
		96,300	50,400	45,900
		••		
		97,200	50,700	46,500
2013		97,200 98,200	50,700 51,100	46,500 47,100



Table 31. Elementary and secondary teachers, by control of institution, with alternative projections: Fall 1988 to fall 2013

Year	 Total	Public	Private
1988 1	 2,668	2,323	345
1989 2	 2,734	2,357	377
1990 ²	 2,753	2,398	355
1991 <sup>2</sup>	 2,787	2,432	
1992 2			355
1993 <sup>2</sup>	2,822	2,459	363
	 2,870	2,504	366
1994 2	 2,926	2,552	374
1995 3	 2,978	2,598	380
1996 3	 3,054	2,667	387
1997 3	 3,134	2,746	388
1998 3	 3,221	2,830	391
1999 3	 3,306	2,911	395
2000 ³	 3,343	2,953	390
2001 <sup>3</sup>			
2001	 3,388	2,998	390
		ernative projections	
2002 2003	 3,369	2,983	385
2003	 3,364	2,980	384
2005	 3,367 3,369	2,983	384
2006	 3,390	2,983 3,001	386
2007	 3,407	3,016	389 391
2008	 3,446	3,051	395
2009	 3,474	3,076	398
2010	 3,492	3,091	401
2011	 3,513	3,110	403
2012	 3,540	3,133	407
2013	 3,572	3,162	411
	Low alter	rnative projections	
2002	 3,369	2,983	385
2003	 3,358	2,975	383
2004	 3,346	2,964	381
2005 2006	 3,327	2,946	381
2006	 3,334	2,952	382
2007	 3,331 3,344	2,949 2,961	382
2009	 3,360	2,976	383 385
2010	 3,362	2,977	385
2011	 3,370	2,983	387
2012	 3,386	2,997	389
2013	 3,404	3,013	391
	High alter	native projections	
2002	 3,369	2,983	385
2003	 3,361	2,978	384
2004	 3,392	3,005	388
2005	 3,403	3,012	391
2006	 3,415	3,023	393
2007	 3,457	3,060	397
2008	 3,508	3,106	402
2009	 3,536	3,131	405
2010 2011	 3,567 3,508	3,157	409
012	 3,598 3,627	3,185	413
2012	 3,627 3,661	3,210 3,240	417
	 2,001	3,240	421

<sup>&</sup>lt;sup>1</sup> Private school numbers are estimated on the basis on past data.

NOTE: Some data have been revised from previously published figures. Detail may not sum to totals because of rounding. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Survey Early Estimates, various years; and Elementary and Secondary Teacher Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>2</sup> Private school numbers are from the Early Estimates survey.

<sup>&</sup>lt;sup>3</sup> Private school numbers are projected.

Table 32. Pupil/teacher ratios in elementary and secondary schools, by control of institution, with alternative projections: Fall 1988 to fall 2013

ear	Total	Public	Privat
988	 17.0	17.3	15
989 <sup>2</sup>	16.7	17.2	13
990 <sup>2</sup>	16.9	17.2	14
990 991 ²	17.0	17.3	14
	17.1	17.4	14
992 2		17.4	14
993 2	 17.0		14
994 ²	 17.0	17.3	14
95 3	 17.0	17.3	
96 ³	 16.8	17.1	14
97 ³	 16.6	16.8	15
98 ³	 16.3	16.4	15
99 ³	 16.0	16.1	15
00 3	 16.0	16.0	15
01 3	 15.9	15.9	15
	Middle al	ternative projections	
002	 16.1	16.1	16
03	16.1	16.1	1
04	 16.2	16.2	1
05	 16.2	16.2	1
06	 16.2	16.2	1
)7	 16.2	16.1	1
8(	 16.0	16.0	
09	 15.9	15.9 15.8	1
10	 15.9 15.8	15.8	1
11	 15.8	15.8	1
12 13	 15.8	15.7	i
1.5	Low alternative projections (Base	d on high alternative projection	ons of teachers)
02	 16.1	16.1	1
02 03	 16.2	16.1	1
04	 16.1	16.0	1
05	 16.0	16.0	1
06	 16.1	16.1	
07	 15.9	15.9	
08	 15.7	15.7	
09	 15.6	15.6 15.5	
10	 15.5 15.5	15.4	
11	 15.4	15.4	
12 13	 15.4	15.4	
13	 High alternative projections (Base	ed on low alternative projection	ons of teachers)
00	16.1	16.1	•
02 03	 16.2	16.1	
03 04	 16.3	16.3	
05	 16.4	16.4	
06	 16.5	16.4	
07	 16.5	16.5	
08	 16.5	16.4	
09	 16.4	16.4	
10	 16.5	16.4 16.5	
	 16.5	16.5	
)11 )12	 16.5		

<sup>1</sup> Private school numbers are estimated on the basis on past data.



<sup>&</sup>lt;sup>2</sup> Private school teacher numbers are from the Early Estimates survey and private school enrollment numbers are from the Private School Universe Survey.

<sup>&</sup>lt;sup>3</sup> Private school numbers are projected or interpolated.

NOTE: The pupil/teacher ratios were derived from tables 2 and 31. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; "Early Estimates of Public Elementary/Secondary Education Survey," various years; Private School Survey Early Estimates, various years; and Elementary and Secondary Teacher Model. (This table was prepared July 2003.)

Table 33. Current expenditures and current expenditures per pupil in fall enrollment in public elementary and secondary schools, with alternative projections: 1987-88 to 2012-13

		_		Current exp	enditures	
Year	ending	Fall	Constant 2	001–02 dollars²	Currer	nt dollars
	enamg	enrollment <sup>1</sup>	Total	Per pupil in fall	Total	Per pupil in fall
		(in thousands)	(in billions)	enrollment	(in billions)	enrollment
1988		40,008	\$241.6	\$6,039	\$157.1	\$3,927
1989		40,188	254.6	6,335	173.1	4,307
1990		40,543	264.2	6,516	188.2	4,643
1991		41,217	268.8	6,522	202.0	4,902
1992		42,047	272.3	6,477	211.2	5,023
1993		42,823	276.3	6,451	220.9	5,160
1994		43,465	282.1	6,490	231.5	5,327
1995	••••••	44,111	288.9	6,549	243.9	5,529
1996		44,840	294.2	6,561	255.1	5,689
1997		45,611	302.9	6,642	270.2	5,923
1998		46,127	314.5	6,818	285.5	6,189
999		46,539	327.9	7,046	302.9	6,508
2000		46,857	340.8	7,273	323.8	6,911
2001		47,223	354.3	7,503	348.2	
		,===				7,373
2002				le alternative projec	tions	
2003		47,688	364.3	7,639	364.3	7,639
2004		47,918	365.1	7,619	372.7	7,777
005		48,040	376.0	7,826	390.8	8,135
		48,175	385.2	7,997	408.6	8,482
006		48,304	398.8	8,257	432.0	8,942
007		48,524	408.3	8,415	452.7	9,329
800		48,640	414.7	8,527	t	†
009		48,690	422.2	8,671	, +	+
010		48,761	430.7	8,833	<u> </u>	+
011		48,890	440.3	9,006	<u> </u>	+
012		49,084	451.6	9,201	<u> </u>	
013		49,367	464.9	9,418	<u> </u>	†
			Low	alternative projection		t
002		47,688	364.3			
003		47,918	364.9	7,639	364.3	7,639
004		48,040		7,615	372.6	7,777
005		•	370.5	7,713	387.5	8,066
006		48,175	372.4	7,731	401.5	8,335
007		48,304	378.7	7,840	422.1	8,739
008		48,524	383.3	7,899	443.0	9,130
008	***************************************	48,640	385.6	7,929	†	t
		48,690	388.9	7,986	Ť	· †
010		48,761	394.6	8,092	Ť	÷
011		48,890	401.3	8,209	÷	<del>,</del>
012		49,084	409.9	8,351	<u>,</u>	<u>,</u>
013		49,367	420.5	8,517	<u>;</u>	+
			High	alternative projection	•	ı
002		47,688	364.3			7.630
003		47,918	366.7	7,639	364.3	7,639
004		48,040		7,653	374.6	7,818
005			380.4	7,919	398.0	8,285
006	***************************************	48,175	394.8	8,195	423.4	8,790
007		48,304	412.0	8,529	452.6	9,369
008		48,524	423.2	8,722	476.7	9,824
009		48,640	434.1	8,925	†	t
	***************************************	48,690	447.1	9,183	Ť	, t
010		48,761	460.9	9,453	÷	<del>,</del>
)11		48,890	475.5	9,726	÷	+
)12		49,084	491.0	10,004	, ,	+
)13	icable, projections in current dollars are not shown after 20	49,367	507.0	10,271	+	ļ _



<sup>†</sup>Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.

Each enrollment number refers to the fall of the school year shown in column 1. For example, the enrollment number listed for 1988 is for fall 1987.

<sup>&</sup>lt;sup>2</sup>Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; National Public Education Financial Survey," various years; National Elementary and Secondary Enrollment Model; and Elementary and Secondary School Current Expenditures Model. (This table was prepared July 2003.)

Table 34. Current expenditures and current expenditures per pupil in average daily attendance (ADA) in public elementary and secondary schools, with alternative projections: 1987-88 to 2012-13

				Current exp			
		ADA	Constant 2001	-02 dollars t	Current dollars		
Year 6	ending	(in thousands)	Total	Per pupil	Total	Per pupil	
		· ·	(in billions)	in ADA	(in billions)	in ADA	
1988		37,051	\$241.6	\$6,521	\$157.1	\$4,240	
1989		37,268	254.6	6,831	173.1	4,645	
1990		37,799	264.2	6,989	188.2	4,980	
1991		38,427	268.8	6,996	202.0	5,258	
1992		38,961	272.3	6,990	211.2	5,421	
1993		39,570	276.3	6,982	220.9	5,584	
1994		40,146	282.1	7,027	231.5	5,767	
1995		40,721	288.9	7,095	243.9	5,989	
996		41,502	294.2	7,088	255.1	6,147	
1997		42,262	302.9	7,168	270.2	6,393	
1998		42,766	314.5	7,353	285.5	6,676	
1999		43,187	327.9	7,593	302.9	7,013	
2000		43,807	340.8	7,780	323.8	7,392	
2000		44,086	354.3	8,037	348.2	7,898	
		11,000		lternative projec	tions		
		44.000			364.3	8,238	
2002		44,222	364.3	8,238	304.3 372.7	8,387	
2003	***************************************	44,435	365.1	8,216	390.8	8,772	
2004		44,548	376.0	8,439		9,147	
2005	***************************************	44,674	385.2	8,623	408.6		
2006		44,793	398.8	8,904	432.0	9,643	
2007	***************************************	44,997	408.3	9,075	452.7	10,060	
2008	***************************************	45,105	414.7	9,195	†	1	
2009		45,151	422.2	9,351	†	į	
2010		45,217	430.7	9,525	†	1	
2011		45,337	440.3	9,711	†	1	
2012		45,516	451.6	9,922	t	•	
2013	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	45,779	464.9	10,156	†	•	
			Low alt	ernative project	ions		
2002		44,222	364.3	8,238	364.3	8,238	
2003		44,435	364.9	8,211	372.6	8,386	
2004		44,548	370.5	8,317	387.5	8,698	
2005	***************************************	44,674	372.4	8,337	401.5	8,988	
2006		44,793	378.7	8,455	422.1	9,424	
2007		44,997	383.3	8,518	443.0	9,845	
2007		45,105	385.6	8,550	+	•	
2009		45,151	388.9	8,612	÷		
		45,217	394.6	8,726	<u>;</u>		
2010 2011		45,337	401.3	8,852	<u> </u>		
		45,516	409.9	9,006	<b>.</b>		
2012	,	45,779	420.5	9,185	<u>,</u>		
2013		45,777		ternative project	lions		
					364.3	8,238	
2002		44,222	364.3	8,238		8,43	
2003	***************************************	44,435	366.7	8,253	374.6	8,934	
2004	,	44,548	380.4	8,540	398.0	9,479	
2005		44,674	394.8	8,838	423.4	-	
2006		44,793	412.0	9,197	452.6	10,10	
2007		44,997	423.2	9,405	476.7	10,594	
2008		45,105	434.1	9,625	†		
2009	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	45,151	447.1	9,903	†		
2010		45,217	460.9	10,194	†		
2011	.,,	45,337	475.5	10,488	†		
2012		45,516	491.0	10,788	t		
2013	······································	45,779	507.0	11,076	Ť		

<sup>†</sup>Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.



<sup>&</sup>lt;sup>1</sup>Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The NCES Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," various years; National Public Education Financial Survey," various years; National Elementary and Secondary Average Daily Attendance Model; and Elementary and Secondary School Current Expenditures Model. (This table was prepared July 2003.

Table 35. Estimated average annual salaries of classroom teachers in public elementary and secondary schools, with alternative projections: 1987-88 to 2012-13

	ending	Constant 2001–02 dollars <sup>1</sup>	Current dollars
1988		\$43,116	\$28,034
1989		43,480	29,564
1990		44,024	31,367
1991		44,021	33,084
1992		43,921	34,063
1993		43,799	35,029
1994		43,541	35,737
1995		43,446	36,675
1996		43,408	37,642
1997		43,144	38,443
1998		43,347	39,351
1999		43,886	40,550
2000		43,945	41,827
2001		44,098	43,400
2002		44,683	•
2003		44,888	44,683 45,822
			43,822
2004		Middle alternative projections	
2005		44,547	46,303
2006		44,752	47,471
007		45,317	49,080
2008		45,650	50,607
009		45,975	†
010		46,000	†
011		46,119	į.
012		46,422	÷
012		46,852	<del>i</del>
013		47,367	÷
		Low alternative projections	•
004		44,292	46,320
005		44,161	47,614
006		44,403	49,496
007		44,525	51,465
800		44,678	
009		44,535	†
010		44,557	†
011		44,760	†
012		45,099	t
013		· · · · · · · · · · · · · · · · · · ·	t
		45,529	t
004		High alternative projections	
005		44,755	46,823
006		45,187	48,464
007		45,899	50,419
007		46,296	52,146
009		46,809	+
		47,050	, +
010		47,367	+
)11		47,849	<u> </u>
)12		48,420	†
013		49,010	†

†Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.

Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of education statistics can be found in table A2, appendix A.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Elementary and Secondary Teacher Salary Model; and National Education Association, Estimates of School Statistics. (Latest edition 2003. Copyright 2003 by the National Education Association. All rights reserved.) (This table was prepared July 2003.)



Table 36. Current-fund expenditures and current-fund expenditures per full-time equivalent (FTE) student of public 4-year degree-granting institutions, with alternative projections: 1987-88 to 2012-13

		Full-time-		Current-fund e	xpenditures					
		equivalent Constant 2001-02 do				dollars Current dollars				
ear ending		enrollment (in	Total	Per student	Total	Per student				
		thousands)	(in billions)	in FTE	(in billions)	in FTE				
1000		4,396	\$92.5	\$21,039	\$60.1	\$13,680				
		4,506	96.1	21,330	65.3	14,503				
		4,620	99.5	21,529	70.9	15,339				
		4,740	102.1	21,537	76.7	16,186				
		4,796	104.9	21,868	81.3	16,960				
			107.6	22,429	86.1	17,938				
		4,798	107.8	22,930	89.7	18,820				
		4,766		23,668	94.9	19,980				
		4,750	112.4	23,733	97.9	20,580				
<b>996</b> .		4,757	112.9		103.1	21,62				
		4,767	115.6	24,244	109.2	22,682				
998 .		4,814	120.3	24,986		23,652				
999 .		4,869	124.7	25,608	115.2					
. 000		4,945	131.4	26,581	124.9	25,256				
			Middle	alternative projec	tions					
001 .		5,026	137.0	27,256	134.6	26,78				
		5,157	139.9	27,118	139.9	27,11				
		5,402	144.0	26,656	147.0	27,21				
		5,502	147.5	26,814	153.3	27,87				
		5,545	151.7	27,353	160.9	29,01				
		5,625	157.3	27,962	170.3	30,28				
		5,706	162.4	28,459	180.0	31,55				
			166.5	28,898		, -				
		5,761	170.6	29,284	†					
		5,825		29,608	†					
010 .		5,909	175.0		†					
.011		5,979	179.3	29,984	†					
2012 .		6,047	183.7	30,383	ţ					
2013 .		6,116	188.4	30,810	†					
			Low a	ilternative project	ions					
:001		5,026	137.0	27,256	134.6	26,78				
		5,157	139.9	27,118	139.9	27,11				
		5,493	146.7	26,712	149.9	27,28				
		5,546	149.3	26,923	156.2	28,15				
		5,558	151.5	27,253	163.3	29,38				
		5,601	155.0	27,670	172.8	30,84				
		5,643	158.3	28,050	183.0	32,42				
			160.9	28,358		ŕ				
		5,673	163.7	28,643	1					
		5,714		28,912	ţ					
2010		5,778	167.1		Ţ					
		5,836	170.3	29,187	ţ					
2012		5,890	173.9	29,528	ţ					
2013		5,948	177.7	29,882	†					
	ŧ		High	alternative project	tions					
2001		5,026	137.0	27,256	134.6	26,78				
2002	1	5,157	139.9	27,118	139.9	27,1				
		5,432	145.1	26,705	148.2	27,2				
2003		5,529	148.5	26,867	155.4	28,1				
		5,592	154.0	27,529	165.1	29,5				
2005		5,689	160.0	28,119	175.7	30,8				
2006		5,790	165.1	28,510	185.9	32,1				
2007			_	28,913	_	-,-				
2008		5,873	169.8		†					
2009		5,967	174.7	29,286	Ţ					
2010		6,079	180.2	29,644	Ţ					
2011		6,172	185.8	30,099	†					
2012		6,259	191.2	30,542	Ť					
2013		6,345	196.4	30,959	†	_				

<sup>†</sup>Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; "Finance Survey" (IPEDS-F:FY), various years; Enrollment in Degree-Granting Institutions Model; and Expenditures in Degree-Granting Institutions Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>1</sup>Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

Table 37. Educational and general expenditures and educational and general expenditures per full-time-equivalent (FTE) student of public 4-year degree-granting institutions, with alternative projections: 1987–88 to 2012–13

		Full-time	Ed	Educational and general expenditures						
Vear	ending	equivalent	Constant 200	1-02 dollars	Current dollars					
1001	······································	enrollment (in	Total	Per student	Total	Per studen				
		thousands)	(in billions)	in FTE	(in billions)	in FTE				
1988		4,396	\$72.9	\$16,572	\$47.4	\$10,775				
1989		4,506	76.4	16,950	51.9	11,525				
1990		4,620	79.0	17,100	56.3	12,184				
1991		4,740	80.2	16,926	60.3	12,721				
1992		4,796	80.8	16,851	62.7	13,069				
1993		4,798	81.5	16,986	65.2	13,585				
1994	,,	4,766	83.0	17,415	68.1	14,294				
1995		4,750	85.2	17,948	72.0	15,151				
1996		4,757	86.3	18,135	74.8	15,726				
1997	,	4,767	87.6	18,370	78.1	16,383				
1998	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,814	90.8	18,868	82.5	17,129				
1999	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,869	94.6	19,424	87.3	17,940				
2000		4,945	98.7	19,961	93.8	18,966				
			Middle :	alternative project	ions	.,				
2001		5,026	102.5	20,392	100.7	20,039				
2002		5,157	103.9	20,144	103.9	20,144				
2003	***************************************	5,402	105.7	19,569	107.9	19,976				
2004		5,502	107.8	19,599	112.1	20,371				
2005		5,545	110.9	19,991	117.6	21,205				
2006		5,625	115.0	20,435	124.5	22,132				
2007		5,706	118.6	20,778	131.4	23,035				
2008		5,761	121.4	21,076	†					
2009		5,825	124.2	21,324	†	†				
2010	***************************************	5,909	127.1	21,510	1	†				
2011		5,979	130.0	21,746	1	†				
2012	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6,047	133.1	22,005	Ĭ ♣	†				
2013		6,116	136.3	22,288	1	†				
			Low al	ternative projectio	ns	1				
2001		5,026	102.5	20,392	100.7	20,039				
:002		5,157	103.9	20,144	103.9	20,144				
:003		5,493	107.8	19,625	110.1	20,042				
004		5,546	109.3	19,710	114.3	20,612				
005		5,558	110.7	19,917	119.4	•				
006	***************************************	5,601	113.1	20,194	126.1	21,474 22,510				
007	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,643	115.3	20,439	133.3					
800		5,673	117.0	20,623	133.3	23,624				
009	***************************************	5,714	118.8	20,785	Ţ	ţ				
010		5,778	120.9	20,785	Ţ	ţ				
011		5,836	123.0	21,074	Ţ	ţ				
012		5,890	125.4	21,283	Ţ	ţ				
013		5,948	127.9	21,503	Ţ	ţ				
		•		ternative projectio	ns †	t				
001	•••••	5,026	102.5	20,392	100.7	20,039				
002	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,157	103.9	20,144	103.9	20,039				
003	······································	5,432	106.6	19,618	108.9	20,040				
004	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,529	108.6	19,647	113.6					
005	***************************************	5,592	112.6	20,141	120.8	20,555				
006	***************************************	5,689	117.0	20,560	128.5	21,601				
007	,	5,790	120.4	20,800		22,585				
800		5,873	123.7	21,056	135.6	23,428				
009		5,967	127.0	21,282	†	Ť				
010	•••••••	6,079	130.6	21,489	<u>†</u>	†				
011		6,172	134.5	21,790	Ť	t				
012	•••••••••••••••••••••••••••••••••••••••	6,259	138.2	22,082	ţ	t				
013	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6,345	141.8	22,351	Ť	†				

<sup>†</sup>Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; "Finance Survey" (IPEDS-F:FY), various years; Enrollment in Degree-Granting Institutions Model; and Expenditures in Degree-Granting Institutions Model. (This table was prepared July 2003.)



Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

Table 38. Current-fund expenditures and current-fund expenditures per full-time-equivalent (FTE) student of public 2-year degree-granting institutions, with alternative projections: 1987–88 to 2012–13

	public 2-year degree granting	Full-time-		Current-fund expenditures						
	ending	equivalent	Constant 200	1–02 dollars	Current	urrent dollars				
ear e		enrollment (in	Total	Per student	Total	Per studen				
		thousands)	(in billions)	in FTE	(in billions)	in FTI				
988		2,542	\$19.2	\$7,567	\$12.5	\$4,92				
989		2,591	20.0	7,717	13.6	5,24				
990		2,752	20.9	7,602	14.9	5,41				
91		2,818	21.6	7,668	16.2	5,76				
		3,067	22.6	7,362	17.5	5,71				
92		3,114	23.1	7,431	18.5	5,94				
93		3,046	23.9	7,844	19.6	6,43				
94		3,035	24.4	8,029	20.6	6,77				
95		2,994	24.9	8,326	21.6	7,22				
96			25.1	8,281	22.4	7,38				
97	***************************************	3,028	26.1	8,527	23.7	7,74				
998		3,056		9,126	25.4	8,42				
99		3,011	27.5	9,393	27.4	8,92				
000		3,075	28.9			0,7.				
			Middle	alternative projec	tions					
001		3,241	30.9	9,533	30.4	9,36				
001		3,252	30.3	9,331	30.3	9,33				
002		3,372	30.4	9,005	31.0	9,19				
003		3,424	30.7	8,975	31.9	9,3				
004		3,448	31.8	9,221	33.7	9,7				
005			33.7	9,642	36.5	10,4				
006		3,492	35.2	9,940	39.0	11,0				
007		3,537		•	_	,.				
800		3,568	36.1	10,103	ţ					
09	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,604	36.9	10,231	ţ					
010		3,648	37.7	10,345	ţ					
011		3,676	38.6	10,489	†					
012	***************************************	3,706	39.5	10,655	t					
013		3,739	40.6	10,849	<b>.</b>					
				alternative project		9,3				
001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,241	30.9	9,533	30.4	· ·				
002		3,252	30.3	9,331	30.3	9,3				
003		3,377	30.5	9,019	31.1	9,2				
004	,	3,412	30.7	8,990	32.1	9,4				
005		3,428	30.8	8,975	33.2	9,6				
006	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,458	31.6	9,130	35.2	10,1				
007		3,487	32.2	9,230	37.2	10,6				
		3,509	32.3	9,205	†					
8008		3,535	32.4	9,176	į.					
2009		3,570	32.8	9,186	į.					
010		3,594	33.0	9,194	<u> </u>					
2011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,616	33.5	9,262	<u></u>					
012		3,643	34.1	9,347	<u></u>					
2013		3,013		alternative project	tions					
		3,241	30.9	9,533	30.4	9,3				
2001		3,252	30.3	9,331	30.3	9,3				
2002			30.4	9,017	31.0	9,2				
003		3,367	30.9	9,031	32.4	9,4				
004		3,426		9,497	35.3	10,				
005		3,467	32.9		38.5	10,				
006		3,524	35.1	9,959	38.3 41.2	11,4				
007		3,581	36.5	10,202	41.2	11,				
800	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,630	37.8	10,404	†					
2009	***************************************	3,683	39.0	10,601	t					
2010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,744	40.6	10,831	†					
2011		3,786	42.1	11,128	†					
2012		3,825	43.6	11,394	†					
2012		3,867	44.9	11,622	t					

<sup>†</sup>Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; "Finance Survey" (IPEDS-F:FY), various years; Enrollment in Degree-Granting Institutions Model; and Expenditures in Degree-Granting Institutions Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>1</sup>Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

Table 39. Educational and general expenditures and educational and general expenditures per full-time-equivalent (FTE) student of public 2-year degree-granting institutions, with alternative projections: 1987-88 to 2012-13

		Full-time	Educational and general expenditures						
Year	ending	equivalent	Constant 2001-02 dollars <sup>1</sup>		Current dollars				
	•	enrollment (in	Total	Per student	Total	Per student			
		thousands)	(in billions)	in FTE	(in billions)	in FTE			
1988		2,542	\$17.9	\$7,060	\$11.7	\$4,590			
1989		2,591	18.6	7,189	12.7	4,888			
1990		2,752	19.5	7,077	13.9	5,042			
1991	••••••••••••••••••••••••••••••	2,818	20.1	7,141	15.1	5,367			
1992	***************************************	3,067	21.0	6,839	16.3	5,304			
1993 1994	,	3,114	21.6	6,929	17.3	5,542			
1995		3,046	22.3	7,336	18.3	6,021			
1996		3,035	22.8	7,517	19.3	6,346			
1997		2,994	23.4	7,807	20.3	6,770			
1998		3,028	23.5	7,774	21.0	6,933			
1999	***************************************	3,056	24.5	8,018	22.2	7,279			
2000		3,011	25.9	8,585	23.9	7,929			
2000		3,075	27.1	8,822	25.8	8,382			
2001			Middle :	alternative project	ions				
2001 2002		3,241	29.1	8,966	28.6	8,811			
2002		3,252	28.5	8,750	28.5	8,750			
2003		3,372	28.4	8,435	29.0	8,611			
2005		3,424	28.8	8,405	29.9	8,736			
2006		3,448	29.8	8,648	31.6	9,173			
2007		3,492	31.7	9,074	34.3	9,827			
2008		3,537	33.2	9,375	36.8	10,393			
2009		3,568	34.0	9,536	†	t			
2010		3,604	34.8	9,662	†	į.			
2011		3,648	35.7	9,776	<b>†</b> .	Ť			
2012		3,676 3,706	36.5	9,917	†	Ť			
2013		3,739	37.4	10,080	†	Ť			
		3,739	38.4	10,273	t	t			
2001		2 241		ternative projectio					
2002		3,241	29.1	8,966	28.6	8,811			
2003		3,252	28.5	8,750	28.5	8,750			
2004		3,377 3,412	28.5	8,447	29.1	8,627			
2005		•	28.7	8,414	30.0	8,799			
2006		3,428 3,458	28.8	8,391	31.0	9,047			
2007		3,487	29.5	8,543	32.9	9,523			
2008		3,509	30.1	8,639	34.8	9,986			
2009		3,535	30.2	8,607	†	t			
2010		3,570	30.3	8,571	†	†			
2011		3,594	30.6 30.8	8,577	†	†			
012		3,616	31.2	8,578	†	t			
013		3,643	31.8	8,640 8,720	ţ	t			
		3,073		•	†	Ť			
001		3,241	29.1	ernative projection 8,966		0.011			
002	***************************************	3,252	28.5	8,750	28.6	8,811			
003	***************************************	3,367	28.4	8,446	28.5	8,750			
004	***************************************	3,426	29.0	8,461	29.0	8,628			
005	••••	3,467	31.0	8,934	30.3	8,852			
006		3,524	33.1	9,405	33.2 36.4	9,582			
007	***************************************	3,581	34.6	9,653	36.4 38.0	10,331			
800	***************************************	3,630	35.8	9,858	38.9	10,873			
009	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,683	37.0	10,058	Ţ	Ť			
010		3,744	38.5	10,295	Ţ	†			
011	***************************************	3,786	40.1	10,594	Ţ	†			
012	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,825	41.5	10,862	Ţ	Ţ			
013		3,867	42.9	11,091	Ţ	†			

<sup>†</sup>Not applicable, projections in current dollars are not shown after 2007 due to the uncertain behavior of inflation over the long term.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System, "Fall Enrollment Survey" (IPEDS-EF), various years; "Finance Survey" (IPEDS-F:FY), various years; Enrollment in Degree-Granting Institutions Model; and Expenditures in Degree-Granting Institutions Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>1</sup>Based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. Mean absolute percentage errors of selected education statistics can be found in table A2, appendix A.

## **Technical Appendixes**



## Appendix A

## Projection Methodology

The general procedure for *Projections of Education Statistics to 2013* was to express the variable to be projected as a percent of a "base" variable. These percents were then projected and applied to projections of the "base" variable. For example, the number of 18-year-old college students was expressed as a percent of the 18-year-old population for each year from 1972 through 2000. This enrollment rate was then projected through the year 2013 and applied to projections of the 18-year-old population from the U.S. Census Bureau.

Enrollment projections are based primarily on population projections. Projections of high school graduates and earned degrees conferred are based primarily on enrollment projections.

Exponential smoothing and multiple regression are the two major projection techniques used in this publication. Single exponential smoothing is used when the historical data have a basically horizontal pattern. On the other hand, double exponential smoothing is used when the time series is expected to change linearly with time. In general, exponential smoothing places more weight on recent observations than on earlier ones. The weights for observations decrease exponentially as one moves further into the past. As a result, the older data have less influence on these projections. The rate at which the weights of older observations decrease is determined by the smoothing constant selected.

$$P = \alpha X_{t} + \alpha (1 - \alpha) X_{t-1} + \alpha (1 - \alpha)^{2} X_{t-2} + \alpha (1 - \alpha)^{3} X_{t-3} + \dots$$

where:

P = projected value

 $\alpha$  = smoothing constant (0 <  $\alpha$  < 1)

 $X_t$  = observation for time t

This equation illustrates that the projection is a weighted average based on exponentially decreasing weights. For a high smoothing constant, weights for lier observations decrease rapidly. For a low

smoothing constant, decreases are more moderate. Projections of enrollments and public high school graduates are based on a smoothing constant of  $\alpha = 0.4$ .

The farther apart the observations are spaced in time, the more likely it is that there are changes in the underlying social, political, and economic structure. Since the observations are on an annual basis, major shifts in the underlying process are more likely in the time span of just a few observations than if the observations were available on a monthly or weekly basis. As a result, the underlying process for annual models tends to be less stable from one observation to the next. Another reason for using high smoothing constants for some time series is that most of the observations are fairly accurate, because most observations are population values rather than sample estimates. Therefore, large shifts tend to indicate actual changes in the process rather than noise in the data.

Multiple linear regression is also used in making projections of college enrollment and earned degrees conferred. This technique is used when it is believed that a strong relationship exists between the variable being projected (the dependent variable) and independent variables. However, this technique is used only when accurate data and reliable projections of the independent variables are available.

The functional form primarily used is the multiplicative model. When used with two independent variables, this model takes the form:

$$Y = aX_1^{b_1}X_2^{b_2}$$

This equation can easily be transformed into the linear form by taking the natural log (ln) of both sides of the equation:

$$\ln Y = \ln(a) + b_1 \ln X_1 + b_2 \ln X_2$$

The multiplicative model has a number of advantages. Research has found that it is a reasonable way to represent human behavior. Constant elasticities are assumed, which means that a 1 percent change in lnX will lead to a given percent change in lnY. This percent change is equal to b1. And the multiplicative model lends

itself easily to "a priori" analysis because the researcher does not have to worry about units of measurement when specifying relationships. In fact, the multiplicative model is considered the standard in economic analyses. For additional information, see *Forecasting: Methods and Applications* by Spiro Makridakis, Steven C. Wheelwright, and Rob J. Hyndman (John Wiley and Sons, 1998, pp. 607).

#### Assumptions

All projections are based on underlying assumptions, and these assumptions determine projection results to a large extent. It is important that users of projections understand the assumptions to determine the acceptability of projected time series for their purposes. Descriptions of the primary assumptions upon which the projections of time series are based are presented in table A1.

For some projections, low, middle, and high alternatives are shown. These alternatives reveal the level of uncertainty involved in making projections, and they also point out the sensitivity of projections to the assumptions on which they are based.

The key determinants of higher education enrollment are household income, which represents ability to pay, and an age-specific unemployment rate, which acts as a proxy for opportunity costs faced by students. Both of these measures are likely to decline during a weak or pessimistic economy, with the result that the estimated opportunity costs will be lower. This will have a positive impact on higher education enrollment, as students face less attractive alternatives. This will be apparent in the short term, resulting in a potential reversal in the expected pattern across the alternative economic scenarios. As a result, the high alternative projections will be lower than the low alternative projections. However, in the long term, the effect of the per capita income variable dominates the effects of the unemployment rate. This results in a pattern where the high alternative projections are greater than the low alternative projections.

Many of the projections in this publication are demographically based on U.S. Census Bureau middle series projections of the population by age. The population projections developed by the U.S. Census Bureau are based on the 2000 census and the middle series assumptions for the fertility rate, internal migration, net immigration, and mortality rate. For a discussion on the intercensal population estimates, see appendix C.

The future fertility rate assumption, which determines projections of the number of births, is one key assumption in making population projections. This

assumption plays a major role in determining population projections for the age groups enrolled in nursery school, kindergarten, and elementary grades. The effects of the fertility rate assumption are more pronounced toward the end of the projection period, while the immigration assumptions affect all years.

For enrollments in secondary grades and college, the fertility assumption is of no consequence, since all the population cohorts for these enrollment ranges have already been born. For projections of enrollments in elementary schools, only middle series population projections were considered. Projections of high school graduates are based on projections of the percent of grade 12 enrollment that are high school graduates. Projections of associate's, bachelor's, master's, doctor's, and first-professional degrees are based on projections of college-age populations and college enrollment, by sex, attendance status, and level enrolled by student, and by type of institution. Projections of college enrollment are also based on disposable income per capita and unemployment rates. The projections of elementary and secondary teachers are based on education revenue receipts from state sources and enrollments. projections of expenditures of public elementary and secondary schools and public degree-granting institutions are based on enrollments and projections of disposable income per capita and various revenue measures of state and local governments. Projections of disposable income per capita and unemployment rates were obtained from the company Global Insight, Inc. Many additional assumptions were made in projecting these variables.

#### Limitations of Projections

Projections of time series usually differ from the final reported data due to errors from many sources. This is because of the inherent nature of the statistical universe from which the basic data are obtained and the properties of projection methodologies, which depend on the validity of many assumptions. Therefore, alternative projections are shown for most statistical series to denote the uncertainty involved in making projections. These alternatives are not statistical confidence limits, but instead represent judgments made by the authors as to reasonable upper and lower bounds. The mean absolute percentage error is one way to express the forecast accuracy of past projections. This measure expresses the average value of the absolute value of errors in percentage terms. For example, the mean absolute percentage errors of public school enrollment in grades K-12 for lead times of 1, 2, 5, and 10 years were 0.3, 0.5, 1.1, and 2.7 percent, respectively. For more information on mean absolute percentage errors, see table A2.



Table A1. Summary of forecast assumptions to 2013

Variables	Middle alternative	Low alternative	High alternative
Demographic			
assumptions			
Population	Projections are consistent with the Census Bureau middle series esti- mates.	Same as middle alternative	Same as middle alternative
Undergraduate enrollment	Average annual growth rate of 1.3%	Average annual growth rate of 1.1%	Average annual growth rate of 1.6%
Graduate enrollment	Average annual growth rate of 1.3%	Average annual growth rate of 1.1%	Average annual growth rate of 1.7%
First-professional enrollment		Average annual growth rate of 1.5%	
Full-time-equivalent enrollment		Average annual growth rate of 1.2%	
Economic			
assumptions			
Disposable income per capita in constant dollars	Annual percent changes range be- tween 1.0% and 4.5% with an annual growth rate of 1.9%	Annual percent changes range be- tween -0.2% and 2.7% with an annual growth rate of 1.0%	Annual percent changes range be- tween 2.0% and 5.8% with an annual growth rate of 2.8%
Education revenue receipts from state sources per capita in constant dollars	Annual percent changes range be- tween -1.4% and 5.3% with an annual growth rate of 1.9%	Annual percent changes range be- tween -2.1% and 2.8% with an annual growth rate of 0.7%	Annual percent changes range be- tween -1.6% and 6.4% with an annual growth rate of 2.6%
Inflation rate	Inflation rate ranges between 1.8% and 2.9%		
Personal taxes and nontax re- ceipts to state and local govern- ments per capita in constant dollars	Annual percent changes range be- tween 2.0% and 8.9% with an annual growth rate of 3.4%	tween 0.2% and 4.5% with an	tween 1.9% and 10.7% with an
Unemployment rate (men)			
Age 18 to 19 Age 20 to 24 Age 25 and over	Remains between 13.3% and 18.2% Remains between 8.2% and 11.4% Remains between 3.3% and 4.7%	Remains between 8.9% and 11.1%	
Unemployment rate (women)			•
Age 18 to 19 Age 20 to 24	Remains between 11.8% and 14.9% Remains between 7.5% and 9.6% Remains between 3.5% and 4.6%	Remains between 3.5% and 4.4%	Remains between 7.3% and 9.2% Remains between 3.4% and 4.4%

SOURCE: U.S. Department of Commerce, Bureau of the Census, previously unpublished tabulation (June 2003); and Global Insight, Inc. "U.S. Quarterly Model." (This table was prepared July 2003.)



BEST COPY AVAILABLE

106

Table A2. Mean absolute percentage errors (MAPEs) by lead time for selected statistics in all public elementary and secondary schools and degree-granting institutions

Statistics				L	ead time	(years)					
	1	2	3	4	5	6	7	8	9	10	
	Public elementary and secondary schools										
K-12 enrollment	0.3	0.5	0.7	0.9	1.1	1.3	1.7	1.9	2.4	2.2	
K-8 enrollment	0.3	0.6	0.8	1.0	1.1	1.5	2.0		2.4	2.7	
9-12 enrollment	0.6	0.8	0.9	1.2	1.3	1.7		2.6	3.3	3.8	
High school graduates	0.6	1.0	1.4	1.9			2.1	2.4	2.6	2.8	
Elementary and secondary teachers	1.7	2.1	2.5	2.9	1.6	1.8	2.4	3.4	3.7	4.4	
Total current expenditures 1	1.5				2.6	3.0	3.3	4.0	4.9	5.6	
Current expenditures per pupil in fall enrollment 1		2.4	2.2	2.3	3.2	3.6	4.3	4.3	3.4	3.2	
Estimated average annual teacher salaries 1	1.5	2.2	2.1	2.3	3.7	4.1	4.7	5.3	5.7	5.9	
Estimated average diffical teacher salaries	1.2	1.6	2.2	3.6	5.3	7.2	8.3	9.7	11.4	13.1	
	Degree-granting institutions										
Total enrollment	1.2	0.8	1.0	1.2	2.4	3.1	1.2				
Men	1.3	1.5	2.0	2.7	3.7	4.8		_	_	_	
Women	1.7	1.8	1.4	0.8	1.4		3.9	_	_	_	
4-year institutions	1.1	1.4	1.3			1.8	0.9	_	_		
2-year institutions	2.2			1.9	2.6	2.8	2.4		_	_	
Associate's degrees		1.9	1.9	2.1	2.9	3.6	0.8	_	_		
Bachelor's degrees	2.1	2.4	3.8	5.0	5.1	6.1	6.2	5.2	_	_	
Master's degrees	1.1	2.1	2.4	3.1	4.9	5.2	5.6	2.7	_	_	
Master's degrees	1.2	4.3	7.1	8.4	8.7	7.1	7.7	7.1	_		
Doctor's degrees	2.2	3.4	2.2	2.7	2.9	2.5	2.5	2.9	_	_	
First-professional degrees	1.5	1.6	2.0	4.4	5.4	7.6	6.8	8.0	_		
Current-fund expenditures in public 4-year institutions 1	0.5	1.0	1.4	2.9	3.3	4.4	3.8	3.6	2.8	2.8	
Current-fund expenditures in public 2-year institutions 1	1.5	3.0	3.0	3.1	4.0	3.3	3.0	2.9	5.3	3.2	

<sup>-</sup>Not available. Not all actual values were available to calculate a MAPE for this lead time.

NOTE: Mean absolute percentage error is the average value of the absolute values of errors expressed in percentage terms. MAPEs for enrollments and high school graduates were calculated using the last 20 editions of *Projections of Education Statistes*. MAPEs for teachers were calculated from the past 13 editions containing teachers projections, and MAPEs for current expenditures and teacher salaries were calculated using projections from the last 13 editions containing current expenditure and teacher salary projections. MAPEs for enrollments and earned degrees were calculated using the last 6 and 7 editions, respectively. MAPEs for current-fund expenditures were calculated using the last 8 editions of *Projections of Education Statistes* that included projections of current-fund expenditures. Calculations were made using unrounded numbers.

SOURCES: U.S. Department of Education, National Center for Education Statistics, *Projections of Education Statistics*, various issues. (This table was prepared July 2003.)



<sup>1</sup> In constant dollars based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

### Enrollment

#### **National**

Enrollment projections are based on projected enrollment rates, by age and sex. These enrollment rates were projected by taking into account the most recent trends, as well as the effects of economic conditions and demographic changes. The projected enrollment rates were then used in the Education Forecasting Model (EDMOD), which consists of age-specific rates by sex and by enrollment levels.

Enrollments by age and age groups from the U.S. Census Bureau were adjusted to NCES totals to compute rates for 1972 through 2000. The first stage of EDMOD is an age-specific enrollment model in which these enrollment rates are projected and applied to age-specific population projections from the U.S. Census Bureau. This stage includes all ages for students enrolled in grades K-12 and for students enrolled in postsecondary education. This stage, which is used separately for each sex, consists of the following categories: (1) nursery and kindergarten; (2) elementary grades 1–8; (3) secondary grades 9–12; (4) full-time college enrollment; and (5) part-time college enrollment.

At the postsecondary level, projections of full-time and part-time college enrollments were considered only for ages 16 and over. College enrollment is negligible for earlier ages. Full-time and part-time enrollments are modeled separately, with each model run by sex. Within an enrollment category, where applicable, college enrollment rates were projected by individual ages 16 through 24 and for the age groups 25 to 29, 30-34, and 35 years and over. Three alternative projections were made using various economic assumptions. Table A3 shows enrollment rates for 2000 and middle alternative projected enrollment rates for 2008 and 2013. Table A4 shows the equations used to project the enrollments for men by attendance status. Table A5 shows the equations used to project enrollment rates for women by attendance.

#### Enrollment in Public Elementary and Secondary Schools, by Grade Group and Organizational Level

The second stage of EDMOD projects public enrollment in elementary and secondary schools by grade group and by organizational level. Public enrollments by age were based on enrollment rate projections for nursery and kindergarten, grade 1, elementary ungraded and special, secondary ungraded and special, and

postgraduate enrollment. Grade progression rate projections were used for grades 2 through 12. Table A6 shows the public school enrollment rates and table A7 shows the public school grade progression rates for 2001 and projections for 2008 and 2013. The projected rates in tables A6 and A7 were used to compute the projections of enrollments in elementary and secondary schools, by grade, shown in table 1.

# College Enrollment, by Sex, Attendance Status, and Level Enrolled; and by Type and Control of Institution

The third stage of EDMOD projects enrollments in institutions of higher education, by age group, sex, attendance status, and level enrolled by student and by type and control of institution. These projections for 2008 and 2013 are shown in tables A8 and A9, along with actual values for 2000. For all projections, it was assumed that there was no enrollment in 2-year institutions at the postbaccalaureate level (graduate and first-professional).

The projected rates in tables A8 and A9 were then adjusted to agree with the projected age-specific enrollment rates in the first stage of EDMOD. The adjusted rates were then applied to the projected enrollments by age group, sex, and attendance status from the first stage of EDMOD to obtain projections by age group, sex, attendance status, level enrolled, and type of institution.

For each enrollment category—sex, attendance status, level enrolled, and type of institution—public enrollment was projected as a percent of total enrollment. Projections for 2008 and 2013 are shown in table A10, along with actual percents for 2000. The projected rates were then applied to the projected enrollments in each enrollment category to obtain projections by control of institution.

For each category by sex, enrollment level, and type and control of institution, graduate enrollment was projected as a percent of postbaccalaureate enrollment. Actual rates for 2000 and projections for 2008 and 2013 are shown in table A11. The projected rates in table A11 were then applied to projections of postbaccalaureate enrollment to obtain graduate and first-professional enrollment projections by sex, attendance status, and type and control of institution.

108

# Full-Time-Equivalent Enrollment, by Type and Control of Institution and by Level Enrolled

The fourth stage of EDMOD projects full-time-equivalent enrollment, by type and control of institution and by level enrolled. For each enrollment category by level enrolled and by type and control of institution, the full-time-equivalent of part-time enrollment was projected as a percent of part-time enrollment. Actual percents for 2000 and projections for 2008 and 2013 are shown in table A12.

These projected percents were applied to projections of enrollment by level enrolled and by type and control of institution from the third stage of EDMOD. The projections were added to projections of full-time enrollment (from the previous stage) to obtain projections of full-time-equivalent enrollment.

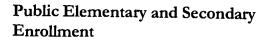
#### **Projection Accuracy**

An analysis of projection errors from the past 20 editions of *Projections of Education Statistics* indicates that the mean absolute percentage errors (MAPEs) for lead times of 1, 2, 5, and 10 years out for projections of public school enrollment in grades K–12 were 0.3, 0.5, 1.1, and 2.7 percent, respectively. For the 1-year-out prediction, this means that one would expect the projection to be within 0.3 percent of the actual value, on the average. For projections of public school enrollment in grades K–8, the MAPEs for lead times of 1, 2, 5, and 10 years were 0.3, 0.6, 1.1, and 3.8 percent, respectively, while those for projections of public school enrollment in grades 9–12 were 0.6, 0.8, 1.3, and 2.8 percent for the same lead times.

For projections of total enrollment in degree-granting institutions, an analysis of projection errors based on the past 6 editions of *Projections of Education Statistics* indicates that the MAPEs for lead times of 1, 2, and 5 years were 1.2, 0.8, and 2.4 percent, respectively. For the 1-year-out prediction, this means that one would expect the projection to be within 1.2 percent of the actual value, on the average. For more information on mean absolute percentage errors, see table A2, page 79.

#### Basic Methodology

The notation and equations that follow describe the basic models used to project public elementary and secondary enrollment.



#### Let:

- i = Subscript denoting age
- j = Subscript denoting grade
- t = Subscript denoting time
- K<sub>t</sub> = Enrollment at the nursery and kindergarten level
- G<sub>jt</sub> = Enrollment in grade j
- G<sub>1t</sub> = Enrollment in grade 1
- E<sub>t</sub> = Enrollment in elementary special and ungraded programs
- St = Enrollment in secondary special and ungraded programs
- PGt = Enrollment in postgraduate programs of those pupils who have graduated from the 12th grade and re-enrolled for additional courses
- Pit = Population age i
- RK<sub>t</sub> = Enrollment rate for nursery and kindergarten
- RG<sub>1t</sub> = Enrollment rate for grade 1
- RE<sub>t</sub> = Enrollment rate for elementary special and ungraded programs
- RS<sub>t</sub> = Enrollment rate for secondary special and ungraded programs
- RPG<sub>t</sub> = Enrollment rate for postgraduate programs
- EG<sub>t</sub> = Total enrollment in elementary grades (K-8)
- SG<sub>t</sub> = Total enrollment in secondary grades (9-12)
- R<sub>jt</sub> = Progression rate for grade j: the proportion that enrollment in grade j in year t is of enrollment in grade j 1 in year t-1.



Then:

$$EG_{t} = K_{t} + E_{t} + \sum_{j=1}^{8} G_{jt}$$

$$SG_t = S_t + PG_t + \sum_{j=9}^{12} G_{gt}$$

where:

$$K_t = RK_t(P_{5t})$$

$$G_{jt} = R_{jt} \left( G_{j-1,t-1} \right)$$

$$E_{t} = RE_{t} \left( \sum_{j=5}^{13} P_{it} \right)$$

$$G_{1t} = RG_{it}(P_{6t})$$

$$S_{t} = RS_{t} \left( \sum_{i=14}^{17} P_{it} \right)$$

#### **Higher Education Enrollment**

For institutions of higher education, projections were computed separately by sex and attendance status of student. The notation and equations are:

#### Let:

i = Subscript denoting age except:

i = 25: ages 25-29

i = 26: ages 30-34

i = 27: ages 35 and over for enrollment

(35-44 for population)

t = Subscript denoting year

i = Subscript denoting sex

k = Subscript denoting attendance status

 $E_{ijkt}$  = Enrollment of students age i by sex and

attendance status

= Population age i by sex

 $R_{ijkt}$  = Enrollment rate for students age i by sex and attendance status

T<sub>ijkt</sub> = Total enrollment for particular subset of students: full-time men, full-time women, part-time men, part-time women

Then:

$$T_{ijkt} = \sum_{i=16}^{27} E_{ijkt}$$

where:

$$E_{ijkt} = R_{ijkt} (P_{ijt})$$

#### Methodological Tables

Tables A13 and A14 give the rates used to calculate projections of enrollments and basic assumptions underlying enrollment projections.

#### Private School Enrollment

This edition is the third report that contains projected trends in elementary and secondary enrollment by grade level in private schools produced using the grade progression rate method.

Private school enrollment data from the National Center for Education Statistics Private School Universe Survey for 1989–90, 1991–92, 1993–94, 1995–96, 1997–98, 1999–2000, and 2001–02 were used to develop these projections. In addition, population estimates for 1989 to 2001 and population projections for 2002 to 2013 from the U.S. Census Bureau were used to develop the projections.

The grade progression rate method was used to project private elementary and secondary school enrollment. The grade progression rate method starts with 6-year-olds entering first grade and then follows their progress through private elementary and secondary schools. The method requires calculating the ratio of the number of children in one year who "survive" the year and enroll in the next grade the following year.

Projections of enrollment in private elementary and secondary schools were developed using primarily the grade progression rate method. Kindergarten and first grade enrollments are based on projected enrollment rates of 5- and 6-year-olds. These projected enrollment rates are applied to population projections of 5- and 6-year-olds developed by the U.S. Census Bureau.

Enrollments in grades 2 through 12 are based on projected grade progression rates. These projected rates

are then applied to the current enrollment by grade to yield grade-by-grade projections for future years. Enrollment rates of 5- and 6-year-olds and grade progression rates are projected using single exponential smoothing. Elementary ungraded and special enrollments and secondary ungraded and special enrollments are projected to remain constant at their 2001 levels. To obtain projections of total enrollment, projections of enrollments for the individual grades (kindergarten through 12) and ungraded and special classes were summed.

The grade progression rate method assumes that past trends in factors affecting private school enrollments will continue over the projection period. This assumption implies that all factors influencing enrollments will display future patterns consistent with past patterns. This method implicitly includes the net effect of such factors as migration, dropouts, deaths, nonpromotion, and transfers to and from public schools.

Mean absolute percentage errors (MAPEs) of the projection accuracy of private school enrollment were not developed because this projection method has been developed only recently and there is not yet enough historical information to evaluate model performance. As additional data becomes available, MAPEs can then be calculated.

#### State Level

For the 50 states and the District of Columbia, this edition contains projected trends in elementary and secondary enrollment by grade level in public schools from 2002 to the year 2013. This is the ninth report on state-level projections for public school elementary and secondary education statistics.

Public school enrollment data from the National Center for Education Statistics Common Core of Data survey for 1970 to 2001 were used to develop these projections. In addition, population estimates for 1970 to 2001 and population projections for 2002 to 2013 from the U.S. Census Bureau were used to develop the projections. This survey does not collect enrollment data for private schools.

Table A13 describes the number of years, projection

methods, and smoothing constants used to project enrollments in public schools. Also included in table A13 is the procedure for choosing the different smoothing constants for the time series models.

Projections of enrollment in public elementary and secondary schools by state were developed using primarily the grade progression rate method. Kindergarten and first grade enrollments are based on projected enrollment rates of 5- and 6-year-olds. These projected enrollment rates are applied to population projections of 5- and 6-year-olds developed by the U.S. Census Bureau.

Enrollments in grades 2 through 12 are based on projected grade progression rates in each state. These projected rates are then applied to the current enrollment by grade to yield grade-by-grade projections for future years. Enrollment rates of 5- and 6-year-olds and grade progression rates are projected using single exponential smoothing. Elementary ungraded and enrollments and secondary ungraded and special enrollments are projected to remain constant at their 2001 levels. To obtain projections of total enrollment, projections of enrollments for the individual grades (kindergarten through 12) and ungraded and special classes were summed.

The grade progression rate method assumes that past trends in factors affecting public school enrollments will continue over the projection period. This assumption implies that all factors influencing enrollments will display future patterns consistent with past patterns. Therefore, this method has limitations when applied to states with unusual changes in migration rates. This method implicitly includes the net effect of such factors as migration, dropouts, deaths, nonpromotion, and transfers to and from private schools.

#### Adjustment to National Projections

The sum of the projections of state enrollments was adjusted to equal the national projections of public school K–12, K–8, and 9–12 enrollments shown in table 1. For details on the methods used to develop the national projections for this statistic, see the section on national enrollment projections in this appendix.



Table A3. College enrollment rates, by age, sex, and attendance status, with middle alternative projections: Fall 2000, 2008, and 2013

	2000	Projected	
Age, sex, and attendance status	2000	2008	201
Men			
ull-time	0.4	0.2	0.
16 years old	0.4	0.2	2.
17 years old	1.8	2.2	
18 years old	26.2	28.5	29
19 years old	33.3	35.4	36
20 years old	29.8	32.2	33
21 years old	24.0	27.0	27
22 years old	20.9	20.7	21
23 years old	13.4	15.3	15
24 years old	9.5	10.3	10
25 to 29 years old	4.2	4.6	4
25 to 29 years old	1.9	1.9	2
30 to 34 years old	1.1	1.1	
35 to 44 years old	1.1		
art-time	#	0.1	(
16 years old	0.5	0.4	ı
17 years old	6.9	5.3	
18 years old		9.1	
19 years old	9.0	6.7	
20 years old	7.5		
21 years old	6.0	7.5	
22 years old	7.4	6.1	
23 years old	7.1	7.3	
24 years old	9.5	7.9	
25 to 29 years old	4.6	5.0	
30 to 34 years old	3.2	3.3	
35 to 44 years old	3.4	3.5	
Women 'ull-time		•	
16 years old	0.5	0.4	
17 years old	3.3	3.6	
18 years old	40.0	40.7	4
19 years old	44.4	45.8	4
20 years old	35.8	38.8	4
21 years old	30.5	32.9	3
21 years old	20.0	22.9	2
22 years old	13.8	16.5	
23 years old	10.8	12.5	:
24 years old	4.9	5.5	
25 to 29 years old		2.5	
30 to 34 years old	2.2	1.8	
35 to 44 years old	1.5	1.0	
art-time	u	#	
art-time 16 years old	#	#	
art-time 16 years old	# 0.4	0.5	
art-time 16 years old		0.5 4.7	
art-time 16 years old	0.4	0.5 4.7 11.2	
art-time  16 years old	0.4 4.1	0.5 4.7 11.2 9.2	
art-time 16 years old	0.4 4.1 9.2	0.5 4.7 11.2	
art-time 16 years old 17 years old 18 years old 19 years old 20 years old 21 years old	0.4 4.1 9.2 8.3	0.5 4.7 11.2 9.2	
art-time  16 years old  17 years old  18 years old  19 years old  20 years old  21 years old  22 years old  22 years old	0.4 4.1 9.2 8.3 10.6	0.5 4.7 11.2 9.2 11.1	
art-time  16 years old  17 years old  18 years old  19 years old  20 years old  21 years old  22 years old  23 years old  23 years old	0.4 4.1 9.2 8.3 10.6 7.6 10.7	0.5 4.7 11.2 9.2 11.1 9.4	
Part-time  16 years old  17 years old  18 years old  19 years old  20 years old  21 years old  22 years old  23 years old  24 years old  24 years old  24 years old	0.4 4.1 9.2 8.3 10.6 7.6 10.7 9.8	0.5 4.7 11.2 9.2 11.1 9.4 10.6	
Part-time  16 years old  17 years old  18 years old  19 years old  20 years old  21 years old  22 years old  23 years old  24 years old  25 to 29 years old  25 to 29 years old	0.4 4.1 9.2 8.3 10.6 7.6 10.7 9.8 6.7	0.5 4.7 11.2 9.2 11.1 9.4 10.6 10.1 7.1	
Part-time  16 years old  17 years old  18 years old  19 years old  20 years old  21 years old  22 years old  23 years old  24 years old  24 years old  25 years old  26 years old  27 years old  28 years old  29 years old	0.4 4.1 9.2 8.3 10.6 7.6 10.7 9.8	0.5 4.7 11.2 9.2 11.1 9.4 10.6 10.1	

<sup>#</sup> Rounds to zero.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)





Table A4. Equations for full-time and part-time college enrollment rates of men

Independent variable	Coefficient	Standard error	T-statistic	R <sup>2</sup>	D.W. statistic
Full-time		<del></del>			
Age17	-6.07	0.14	440		
Age18	-3.38	0.14	-44.9	0.99	1.5
Age19	-3.24	0.10	-34.1		
Age20	-3.37	0.10	-33.2		
Age21	-3.50	0.09	-35.4 -37.1		
Age22	-3.96	0.10	-38.4		
Age23	-4.39	0.09	-36.4 -46.4		
Age24	-4.73	0.10	-46.4 -46.4		
Age25	-5.50	0.10	-53.4		
Age25-29	-6.49	0.11	-61.1		
Age35-44	-7.13	0.11	-66.8		
LNURM	0.13	0.11	8.2		
LNCPIMA	0.40	0.02	25.3		
Rho17	0.25	0.14	1.9		
Rho18	-0.09	0.09	-1.1		
Rho19	0.23	0.10	2.3		
Rho20	0.26	0.16	1.6		
Rho21	0.14	0.15	0.9		
Rho22	0.42	0.13	3.4		
Rho23	-0.46	0.09	-5.0		
Rho24	0.47	0.12	3.8		
Rho25-29	0.59	0.12	4.9		
Rho30-34	0.62	0.14	4.5		
Rho35-44	0.53	0.09	5.6		
Part-time					
Age17	-7.98	0.86	-9.3	0.21	
Age18	-3.91	0.27		0.31	1.6
Age19	-3.44	0.47	-14.4 -7.4		
Age20	-3.58	0.28	-13.0		
Age21	-3.66	0.28	-13.3		
Age22	-3.52	0.28	-12.6		
Age23	-3.84	0.27	-12.6 -14.2		
Age24	-4.01	0.37	-14.2		
Age25	-4.12	0.28	-14.8		
Age25-29	-4.57	0.29	-15.6		
Age35-44	-4.62	0.27	-17.1		
NCPIMA	0.18	0.04	4.7		
Cho 17	-0.40	0.17	-2.4		
tho 18	-0.21	0.10	-2.0		
tho 19	0.90	0.05	17.0		
tho20	0.36	0.09	4.1		
tho21	0.30	0.08	3.7		
tho22	0.31	0.15	2.0		
tho23	0.08	0.13	1.1		
ho24	0.81	0.07	11.9		
ho25-29	0.57	0.12	4.7		
ho30-34	0.67	0.11	6.3		
ho35-44	0.29	0.12	2.5		

 $R^3$  = Coefficient of determination.

NOTE: The regression method used to estimate the full-time and part-time equations was pooled seeming unrelated regression with first-order autocorrelation correction. The time period used to estimate the equations is from 1978 to 2001. The number of observations is 253. For additional information, see M. D. Intriligator, Econometric Models, Techniques, & Applications. New Jersey: Prentice-Hall Inc., 1978, pp. 165-173. SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model.

(This table was prepared June 2003.)



D.W. statistc = Durbin-Watson statistic.

Where:

AGE(age) = Enrollment rate by age.

Rho(age) = Autocorrelation coefficient for each age.

LNURM = Log unemployment rate for men.

LNCPIMA = Log of four-period weighted average of per capita real disposable income.

Table A5. Equations for full-time and part-time college enrollment rates of women

Independent variable	Coefficient	Standard error	T-statistic	R²	D.W. statistic
Full-time					
Age17	-7.98	0.13	-60.3	0.97	0.4
Age 18	-5.36	0.10	-56.1		
Age19	-5.32	0.09	-56.5		
Age20	-5.54	0.09	-59.8		
Age21	-5.72	0.09	-60.7		
Age22	-6.41	0.16	-40.0		
Age23	-6.88	0.10	-66.3		
Age24	-7.17	0.10	-72.2		
Age25	-8.00	0.09	-85.2		
Age25-29	-8.63	0.09	-97.7		
Age35-44	-8.84	0.09	-96.9		
LNURF	0.17	0.01	16.9		
LNCPIMA	0.75	0.01	50.7		
Rho17	0.07	0.08	0.9		
Rho18	-0.09	0.08	-1.2		
Rho19	-0.43	0.08	-5.6		
Rho20	-0.57	0.10	-5.6		
Rho21	-0.05	0.09	-0.6		
Rho22	0.77	0.07	11.4		
Rho23	0.02	0.07	0.3		
Rho24	-0.87	0.05	-16.1		
Rho25-29	-0.12	0.04	-2.9		
Rho30-34	-0.57	0.09	-6.3		
Rho35-44	-0.46	0.07	-6.2		
Part-time				0.74	2.:
Age17	-9.31	1.42	-6.6	0.74	2
Age18	-5.83	0.26	-22.7		
Age19	-5.66	0.26			
Age20	-5.54	0.25			
Age21	5.65	0.25			
Age22	-5.53	0.25			
Age23	-5.83	0.25			
Age24	-6.02	0.26			
Age25	-5.98	0.24			
Age25-29	-6.25	0.25			
Age35-44	-5.99	0.24			
LNURF	0.21	0.03			
LNCPIMA	0.57	0.04			
Rho 17	0.74	0.12			
Rho18	0.48	0.14			
Rho19	0.42	0.11			
Rho20	0.06	0.11			
Rho21	0.21	0.08			
Rho22	0.22	0.14			
Rho23	-0.14	0.10			
Rho24	0.54	0.10			
Rho25-29	0.30	0.12			
Rho30-34	0.59	0.09			
Rho35-44	0.17	0.12	1.5		

R<sup>2</sup> = Coefficient of determination. D.W. statistc = Durbin-Watson statistic.

where:
AGE(age) = Enrollment rate by age.
Rho(age) = Autocorrelation coefficient for each age.
LNURM = Log unemployment rate for men.
LNCPIMA = Log of four-period weighted average of per capita real disposable income.

NOTE: The regression method used to estimate the full-time and part-time equations was pooled seeming unrelated regression with first-order autocorrelation correction. The time period used to estimate the equations is from 1978 to 2001. The number of observations is 253. For additional information, see M. D. Intriligator, Econometric Models, Techniques, & Applications. New Jersey: Prentice-Hall Inc., 1978, pp. 165-173.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)



Table A6. Enrollment rates in public schools, by grade level: Fall 2001, 2008, and 2013

Grade level	Population	2001	Projected	<del></del> _
	base age	2001 —	2008	2013
Kindergarten	5	105.4		
Grade 1	6		_	_
Elementary ungraded and special education	•	92.3	<del></del>	_
	5–13	1.1	_	_
Secondary ungraded and special education	14-17	1.0	_	_

<sup>-</sup>Not available

SOURCE: U.S. Department of Education, National Center for Education Statistics, National Elementary and Secondary Enrollment Model (This table was prepared June 2003.)

Table A7. Public school grade progression rates: Fall 2001, 2008, and 2013

Grade	2001 ——			
<del></del>		2008	2013	
1 to 2	98.2	98.5	98.5	
2 to 3	100.3	100.4	100.4	
3 to 4	100.1	100.3	100.3	
4 to 5	100.4	100.4	100.4	
5 to 6	101.3	101.5	101.5	
6 to 7	101.4	101.5	101.5	
7 to 8	99.2	99.5	99.5	
8 to 9	112.9	113.2	113.2	
9 to 10	88.8	88.9	88.9	
10 to 11	89.9	90.4	90.4	
11 to 12	91.9	92.3	92.3	

SOURCE: U.S. Department of Education, National Center for Education Statistics, National Elementary and Secondary Enrollment Model. (This table was prepared June 2003.)



Table A8. Full-time enrollment, by level enrolled and type of institution, as a percent of total enrollment, for each age and sex classification: Fall 2000, 2008, and 2013

		Men		<u></u>	Vomen	
Age —	2000	2008	2013	2000	2008	2013
		Und	ergraduate, 4-yea	r institutions		
6 and 17 years old	67.1	55.0	53.8	68.2	60.8	59.2
18 and 19 years old	65.3	65.5	65.6	69.1	68.4	68.3
20 and 21 years old	79.9	77.1	76.8	79.4	<b>7</b> 8.0	78.0
2 to 24 years old	63.6	63.7	63.6	60.5	60.3	60.3
25 to 29 years old	43.0	44.4	44.3	40.7	45.0	45.1
10 to 34 years old	34.2	38.4	39.0	40.8	42.1	42.3
5 years and over	35.4	34.8	34.5	41.7	40.3	40.1
33 years and over	30		ergraduate, 2-yea	r institutions		
C - 112	31.9	43.0	44.1	31.3	37.9	39.3
6 and 17 years old	34.5	33.6	33.4	30.7	30.9	30.9
8 and 19 years old	18.9	20.8	21.0	19.5	19.9	19.9
20 and 21 years old	16.7	16.3	16.2	17.8	17.8	17.7
22 to 24 years old	16.7	16.3	16.4	26.6	21.6	21.2
25 to 29 years old	22.0	16.2	15.7	36.4	31.9	31.2
30 to 34 years old	26.5	31.1	32.4	34.5	32.3	32.5
35 years and over	20.3		accalaureate, 4-y	-		
	1.0	2.1	2.1	0.5	1.3	1.4
16 and 17 years old	1.0		0.9	0.2	0.8	0.8
18 and 19 years old	0.2	0.9	2.2	1.1	2.1	2.2
20 and 21 years old	1.2	2.1		21.7	22.0	21.9
22 to 24 years old	19.6	20.0	20.2	32.7	33.4	33.7
25 to 29 years old	40.3	39.3	39.3		26.0	26.5
30 to 34 years old	43.8	45.4	45.3	22.9	27.4	27.4
35 years and over	38.1	34.1	33.1	23.9	27.4	27.4

NOTE: Projections shown for 2008 and 2013 were adjusted to add to 100 percent before computing projections shown in tables 10 through 21. SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)



Table A9. Part-time enrollment, by level enrolled and type of institution, as a percent of total enrollment, for each age and sex classification: Fall 2000, 2008, and 2013

Age		Men			Vomen	
	2000	2008	2013	2000	2008	2013
		Und	ergraduate, 4-yea	r institutions		
16 and 17 years old	8.8	16.2	19.8	16.4	35.4	42.0
18 and 19 years old	20.5	16.4	15.7	20.6	20.3	20.1
20 and 21 years old	26.1	31.1	31.9	27.1	27.6	27.6
22 to 24 years old	32.4	31.1	31.0	30.5	31.8	31.7
25 to 29 years old	28.8	28.1	28.1	25.9	24.2	23.9
30 to 34 years old	26.9	23.8	23.0	25.9	24.5	24.1
35 years and over	24.5	21.5	21.2	24.8	22.5	24.1
			ergraduate, 2-yea		22.3	22.3
16 and 17 years old	80.6	82.7	79.8	83.5	(4.2	
18 and 19 years old	79.1	82.9	83.6	79.1	64.2	57.7
20 and 21 years old	73.1	68.1	67.2	72.2	79.3	79.4
22 to 24 years old	58.4	60.4	60.5	56.9	71.4	71.5
25 to 29 years old	51.2	52.8	53.0	53.7	57.6	58.0
30 to 34 years old	48.9	46.3	46.1		52.5	52.6
35 years and over	48.4	52.2	46.1 52.5	56.3	53.9	53.8
•	70.7			52.6	53.2	53.0
16 and 17 years old	10.6		ccalaureate, 4-ye			
18 and 19 years old	10.6	1.1	0.5	0.1	0.4	0.4
20 and 21 years old	0.4	0.7	0.8	0.3	0.4	0.5
22 to 24 years old	0.8	0.9	0.9	0.7	1.0	0.9
22 to 24 years old	9.2	8.5	8.4	12.6	10.6	10.3
25 to 29 years old	20.0	19.1	18.9	20.4	23.3	23.5
30 to 34 years old	24.2	29.9	30.8	17.8	21.7	22.1
NOTE: Projections shown for 2008 and 2013 were adjusted to add as	27.2	26.3	26.3	22.6	24.2	24.4

NOTE: Projections shown for 2008 and 2013 were adjusted to add to 100 percent before computing projections shown in tables 10 through 21. SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)



Table A10. Public college enrollment as a percent of total enrollment, by attendance status, sex, level enrolled, and type of institution: Fall 2000, 2008, and 2013

		Men		•	Women	
Enrollment category —	2000	2008	2013	2000	2008	2013
Full-time, undergraduate, 4-year institutions	69.3	67.7	67.6	68.2	66.7	66.6
Part-time, undergraduate, 4-year institutions	72.4	71.4	71.4	68.7	68.2	68.2
Full-time, undergraduate, 2-year institutions	92.0	90.2	90.0	91.1	90.7	90.7
Part-time, undergraduate, 2-year institutions	97.8	98.9	98.9	98.1	98.7	98.8
Full-time, postbaccalaureate, 4-year institutions	55.3	53.2	53.0	58.1	54.9	54.6
Part-time, postbaccalaureate, 4-year institutions	58.3	57.1	57.0	64.9	62.6	62.4

SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)

Table A11. Graduate enrollment as a percent of total postbaccalaureate enrollment, by sex, attendance status, and type and control of institution: Fall 2000, 2008, and 2013

and type and transfer to the		·				
		M en			Women	
Enrollment category —	2000	2008	2013	2000	2008	2013
Full-time, 4-year, public	77.3	77.7	77.8	81.2	81.1	81.0
Part-time, 4-year, public	98.9	98.8	98.8	99.4	99.3	99.3
Full-time, 4-year, private	58.6	63.3	63.7	67.7	71.9	72.2
Part-time, 4-year, private	91.4	91.4	91.4	95.4	95.4	95.4

SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)

Table A12. Full-time-equivalent of part-time enrollment as a percent of part-time enrollment, by level enrolled and by type and control of institution: Fall 2000, 2008, and 2013

and by type and to a con-			
Enrollment category	2000	2008	2013
Public, 4-year, undergraduate	40.3	40.4	40.4
Public, 2-year, undergraduate	33.6	33.6	33.6
Private, 4-year, undergraduate	39.5	39.3	39.3
Private, 2-year, undergraduate	39.8	39.7	39.7
Public, 4-year, graduate	36.2	36.2	36.2
Private, 4-year, graduate	38.2	38.2	38.2
Public, 4-year, first-professional	59.7	60.1	60.1
Private, 4-year, first-professional	54.5	54.6	54.6
1 iivate, 4-year, inst professioner			

SOURCE: U.S. Department of Education, National Center for Education Statistics, Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)

Table A13. Number of years, projection methods, and smoothing constants used to project public school enrollments and high school graduates, by state

Projected state variable	Number of years (1970–2001)	Projection method	Smoothing constant	Basis for smoothing constant
Grade progression rates	32	Single exponential smoothing	0.4	Empirical research
Graduates/grade 12 enrollment	32	Single exponential smoothing	0.4	Empirical research

SOURCE: U.S. Department of Education, National Center for Education Statistics, State Public Elementary and Secondary Enrollment Model, and State Public High School Graduates Model. (This table was prepared June 2003.)



Table A14. Enrollment (assumptions)

Tables	Alternatives	Assumptions	Variables
1-9	Middle (no alternatives)	Age-specific enrollment rates will remain constant at levels consistent with the most recent rates.	Elementary and secondary enrollment
1-9	Middle (no alternatives)	Public enrollment rates and public grade retention rates will remain constant at levels consistent with the most recent rates.	
1-9	Middle (no alternatives)	The percentage of 7th and 8th grade public students enrolled in school organized as secondary schools will remain constant at levels consistent with the most recent rates.	
-			College enrollment, by age
10-19	Middle	Age-specific enrollment rates are a function of dummy variables by age, middle alternative log of four-period weighted average of real disposable income per capita, and middle	Full-time men, full-time women, and part-time women
		alternative log unemployment rate by age group.	
10-19	Low	Age-specific enrollment rates are a function of dummy variables by age, low alternative log of four-period weighted average of real disposable income per capita, and low alternative log unemployment rate by age group.	
10-19	High	Age-specific enrollment rates are a function of dummy variables by age, high alternative log of four-period weighted average of real disposable income per capita, and high alternative log unemployment rate by age group.	
10-19	Middle	Age-specific enrollment rates for men are a function of dummy variables by age and the middle alternative log of four-period weighted average of real disposable income per capita.	Part-time men
10-19	Low	Age-specific enrollment rates for men are a function of dummy variables by age and the low alternative log of four-period weighted average of real disposable income per capita.	
10-19	High	Age-specific enrollment rates for men are a function of dummy variables by age and the high alternative log of four-period weighted average of real disposable income per capita.	
10-19	High, middle, and low	For each group and for each attendance status separately, percent of total enrollment by sex, level enrolled, and type of institution will follow past trends through 2013. For each age group and attendance status category, the sum of the percentages must equal 100 percent.	College enrollment, by sex, attendance status, level enrolled, and type of institution
10-19	High, middle, and low	For each enrollment category, by sex, attendance status, and level enrolled, and by type of institution, public enrollment as a percent of total enrollment will remain constant at levels consistent with the most recent rates.	College enrollment, by control of institution
20	High, middle, and low	For each enrollment category, by sex and attendance status of student, and by type and control of institution, graduate enrollment as a percent of postbaccalaureate enrollment will remain constant at levels consistent with the most recent rates.	Graduate enrollment
22	High, middle, and low	For each enrollment category, by type and control of institution and level enrolled, the percent that full-time-equivalent of part-time enrollment is of part-time enrollment will remain constant at levels consistent with the most recent rates.	Full-time-equivalent of part-time enrollment

SOURCE: U.S. Department of Education, National Center for Education Statistics, National Elementary and Secondary Enrollment Model, State Public Elementary and Secondary Enrollment Model, and Enrollment in Degree-Granting Institutions Model. (This table was prepared June 2003.)



## High School Graduates

#### **National**

Projections of public high school graduates were developed in the following manner. The number of public high school graduates was expressed as a percent of grade 12 enrollment in public schools for 1972 to 2001. This percent was projected using single exponential smoothing and applied to projections of grade 12 enrollment to yield projections of high school graduates in public schools. (This percent does not make any specific assumptions regarding the dropout rate. The effect of the 12th grade dropout proportion is reflected implicitly in the graduate proportion.) The grade 12 enrollment was projected based on grade progression rates. This percent was assumed to remain constant at levels consistent with the most recent rates. This method assumes that past trends in factors affecting graduation ratios, such as dropouts, migration, and public or private transfers, will continue over the projection period. In addition to student behaviors, the projected number of graduates could be impacted by changes in policies affecting graduation requirements.

The number of private high school graduates was expressed as a percent of grade 12 enrollment in private schools for 1989 to 2001. This percent was projected using single exponential smoothing and applied to projections of grade 12 enrollment to yield projections of high school graduates in private schools. (This percent does not make any specific assumptions regarding the dropout rate. The effect of the 12th grade dropout proportion is reflected implicitly in the graduate proportion.) The grade 12 enrollment was projected based on grade progression rates. This percent was assumed to remain constant at levels consistent with the most recent rates. This method assumes that past trends in factors affecting graduation ratios, such as dropouts, migration, and public or private transfers, will continue over the projection period. In addition to student behaviors, the projected number of graduates could be impacted by changes in policies affecting graduation requirements.

#### **Projection Accuracy**

An analysis of projections from models used in the past 20 editions of *Projections of Education Statistics* indicates that the mean absolute percentage errors (MAPEs) for projections of public high school graduates were 0.6 percent for 1 year ahead, 1.0 percent for 2 years ahead, 1.6 percent for 5 years ahead, and 4.4 percent for 10 years ahead. For the 1-year-ahead prediction, this means that one would expect the projection to be within 0.6 percent of the actual value, on the average. For more information on the mean absolute percentage errors, see table A2, page 79.

#### State Level

This edition contains projections of high school graduates from public schools by state from 2002–03 to 2012–13. Public school graduate data from the National Center for Education Statistics' Common Core of Data survey for 1969–70 to 2001–02 were used to develop these projections. This survey does not collect graduate data for private schools.

Projections of public high school graduates by state were developed in the following manner. For each state, the number of public high school graduates was expressed as a percent of grade 12 enrollment in public schools for 1970 to 2001. This percent was projected using single exponential smoothing and applied to projections of grade 12 enrollment to yield projections of high school graduates in public schools. Projections of grade 12 enrollment were developed based on the grade progression rates discussed in appendix A, Enrollment. This percent was assumed to remain constant at levels consistent with the most recent rates. This method assumes that past trends in factors affecting public high school graduates will continue over the projection period.



## **Earned Degrees Conferred**

Projections of associate's, bachelor's, master's, doctor's, and first-professional degrees by sex were based on demographic models that relate degree awards to college-age populations and college enrollment by level enrolled and attendance status.

#### Associate's Degrees

Associate's degree projections by sex were based on undergraduate enrollment by attendance status in 2-year institutions. Results of the regression analysis used to project associate's degrees by sex are shown in table A15.

#### **Bachelor's Degrees**

Bachelor's degree projections by sex were based on the 18- to 24-year-old population and undergraduate enrollment by attendance status in 4-year institutions. Results of the regression analysis used to project bachelor's degrees by sex are shown in table A15.

#### Master's Degrees

Master's degree projections by sex were based on full-time graduate enrollment by sex. Results of the regression analysis used to project master's degrees by sex are shown in table A15.

#### **Doctor's Degrees**

Doctor's degree projections for men were based on full-time male graduate enrollment and the unemployment rate. Doctor's degree projections for women were based on the 35- to 44-year-old population of women and full-time female graduate enrollment.

The results of the regression analysis used to project doctor's degrees by sex are shown in table A15.

#### First-Professional Degrees

First-professional degree projections by sex were based on first-professional enrollment by attendance status in 4-year institutions. Results of the regression analysis used to project first-professional degrees by sex are shown in table A15.

#### Methodological Tables

These tables describe equations used to calculate projections (table A15), and basic assumptions underlying projections (table A16).

#### **Projection Accuracy**

An analysis of projection errors from similar models used in the past seven editions of Projections of Education Statistics indicates that mean absolute percentage errors (MAPEs) for associate's degrees were 2.1 percent for 1 year out, 2.4 percent for 2 years out, and 5.1 percent for 5 years out. For the 1-year-out prediction, this means that one would expect the projection to be within 2.1 percent of the actual value, on average. MAPEs for bachelor's degree projections were 1.1 percent for 1 year out, 2.1 percent for 2 years out, and 4.9 percent for 5 years out. MAPEs for master's degrees were 1.2, 4.3, and 8.7, respectively. For doctor's degrees, the MAPEs were 2.2, 3.4, and 2.9 percent, respectively. first-professional degrees, the MAPEs were 1.5, 1.6, and 5.4 percent, respectively. For more information on the mean absolute percentage errors, see table A2.



Table A15. Equations for earned degrees conferred

Dependent Variable				E	quation	· · · ·	R²	Durbin-Watson statistic <sup>1</sup>	Estimation technique <sup>2</sup>	Rho	Time period
Associate's degrees Men	ASSOCM	=	106,844	+	56.6UGFT2M (1.5)	+ 39.2UGPT2M (2.2)	0.83	1.6	AR1	0.73 (4.6)	1970–71 to 2000–01
Associate's degrees Women	ASSOCW	=	93,045	+	180.6UGFT2W (5.9)	,	0.99	1.4	AR1	0.98 (47.5)	1970-71 to 2000-01
Bachelor's degrees Men	ВАСНМ	=	218,515	-	10.4P1824M (-3.3)	+ 180.6UGFT4M (6.4)	0.89	1.7	AR1	0.64 (4.2)	1970-71 to 2000-01
Bachelor's degrees Women	BACHW	=	190,194	-	15.7P1824W (-2.9)	+ 246.8UGFT4W (17.4)	0.99	1.2	AR1	0.81 (6.8)	1970-71 to 2000-01
Master's degrees Men	MASTM	=	35,513	+	405.9GFTM (5.4)		0.95	1.3	AR1	0.90 (12.3)	1970–71 to 2000–01
Master's degrees Women	MASTW	=	36,718	+	544.3GFTW (15.3)		0.99	1.1	AR1	0.92 (14.6)	1972-73 to 2000-01
Doctor's degrees Men	DOCM	=	19,749	+	19.3GFTM1 (1.1)	- 12.8RUC (-0.9)	0.89	1.1	AR1	0.96 (21.6)	1970–71 to 2000–01
Doctor's degrees Women	DOCW	=	- 1,582	+	0.4P3544W (2.6)	+ 31.2GFTW (5.4)	0.99	2.2	AR1	0.72 (3.9)	1972-73 to 2000-01
First-professional degrees Men	FPROM	=	10,292	+	228.7PFTM (7.0)		0.88	1.9	AR1	0.51 (2.6)	1970-71 to 2000-01
First-professional degrees Women	FPROW	=	- 1,156	+	284.2FPFTW (24.0)	+ 227.1FPPTW (2.2)	0.99	1.5	OLS		1971-72 to 2000-01

<sup>†</sup>Not applicable.

#### Where:

ASSOCM = Number of associate's degrees awarded to men

ASSOCW = Number of associate's degrees awarded to women

BACHM = Number of bachelor's degress awarded to men

BACHW = Number of bachelor's degress awarded to women

MASTM = Number of master's degrees awarded to men MASTW = Number of master's degrees awarded to women

DOCM = Number of doctor's degress awarded to men

DOCW = Number of doctor's degress awarded to women

FPROM = Number of first-professional degrees awarded to mer

FPROW = Number of first-professional degrees awarded to women

UGFT2M = Part-time male undergraduate enrollment in 2-year institutions, lagged 2 years, in thousands UGPT2M = Part-time male undergraduate enrollment in 2-year institutions, lagged 2 years, in thousands

UGFT2W = Full-time female undergraduate enrollment in 2-year institutions, lagged 2 years, in thousands

P1824M = Population of 18- to 24-year-old men, in thousands

P1824W = Population of 18- to 24-year-old women, in thousands

UGFT4M = Full-time male undergraduate enrollment in 4-year institutions, lagged 2 years, in thousands

UGFT4W = Full-time female undergraduate enrollment in 4-year institutions, lagged 3 years, in thousands

GFTM = Full-time male graduate enrollment, in thousand

GFTW = Full-time female graduate enrollment, in thousand

P3544W = Population of 35- to 44-year-old women, in thousands

GFTM1 = Full-time male graduate enrollment lagged 1 year, in thousand GFTW = Full-time female graduate enrollment, in thousand

RUC = Unemployment rate

FPFTM = Full-time male first-professional enrollment lagged 2 years, in thousands

FPFTW = Full-time female first-professional enrollment lagged 1 year, in thousands

FPPTW = Part-time female first-professional enrollment lagged 2 years, in thousands

NOTE: R2 indicates the coefficient of determination. Rho measures the correlation between errors in time period t and time period t minus 1. Numbers in parentheses are t-statistics.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Earned Degrees Conferred Model.

(This table was prepared July 2003.)



For an explanation of the Durbin-Watson statistic, see J. Johnston, Econometric Methods. New York: McGraw-Hill, 1972, pages 251-252.

<sup>&</sup>lt;sup>2</sup>AR1 indicates an estimation procedure for correcting the problem of first-order autocorrelation. OLS indicates Ordinary Least Squares. For a general discussion of the problem of autocorrelation, and the method used to forecast in the presence of autocorrelation, see G. Judge, W. Hill, R. Griffiths, H. Lutkepohl, and T. Lee, The Theory and Practice of Econometrics, New York: John Wiley and Sons, 1985, pages 315-318.

Table A16. Earned degrees conferred (assumptions)

Variables	Assumptions	Alternative	Table
Associate's degrees			_
Men	The number of associate's degrees awarded to men is a linear function of full- and part-time male undergraduate enrollment in 2-year institutions lagged 2 years. This relationship will continue through 2012-13.	Middle	26
Women	The number of associate's degrees awarded to women is a linear function of full-time female undergraduate enrollment in 2-year institutions lagged 2 years. This relationship will continue through 2012-13.	Middle	26
Bachelor's degrees			
Men	The number of bachelor's degrees awarded to men is a linear function of full-time male undergraduate enrollment in 4-year institutions lagged 2 years and the male 18- to 24-year-old population. This relationship will continue through 2012-13.	Middle	27
Women	The number of bachelor's degrees awarded to women is a linear function of full-time female undergraduate enrollment in 4-year institutions lagged 3 years and the female 18- to 24-year-old population. This relationship will continue through 2012-13.	Middle	27
Master's degrees	win continue unough 2012-13.	<del></del>	
Men	The number of master's degrees awarded to men is a linear function of full-time male graduate enrollment. This relationship will continue through 2012-13.	Middle	28
Women	The number of master's degrees awarded to women is a linear function of full-time female graduate enrollment. This relationship will continue through 2012-13.	Middle	28
Doctor's degrees			
Men	The number of doctor's degrees awarded to men is a linear function of full-time male graduate enrollment lagged one year and the unemployment rate. This relationship will continue through 2012-13.	Middle	29
Women	The number of doctor's degrees awarded to women is a linear function of the 35- to 44-year-old population and full-time female graduate enrollment. This relationship will continue through 2012-13.	Middle	29
First-professional degrees			
Men	The number of first-professional degrees awarded to men is a linear function of full-time male first-professional enrollment lagged 2 years.  This relationship will continue through 2012-13.	Middle	30
Women	The number of first-professional degrees awarded to women is a linear function of full-time female first-professional enrollment lagged 1 year and part-time female first-professional enrollment lagged 2 years.  This relationship will continue through 2012-13.	Middle	30

SOURCE: U.S. Department of Education, National Center for Education Statistics, Earned Degrees Conferred Model. (This table was prepared July 2003.)



## Elementary and Secondary Teachers

#### Public Elementary and Secondary Teachers

The number of public elementary and secondary teachers was projected separately for the elementary and secondary levels. The elementary teachers were modeled as a function of local education revenue receipts from state sources per capita and elementary enrollment. Secondary teachers were modeled as a function of local education revenue receipts from state sources per capita (lagged 3 years) and secondary enrollment. Local education revenue receipts from state sources were in constant 1982–84 dollars.

The equations in this section should be viewed as forecasting rather than structural equations, as the limitations of time and available data precluded the building of a large-scale, structural teacher model. The particular equations shown were selected on the basis of their statistical properties, such as coefficients of determination (R<sup>2</sup>s), the t-statistics of the coefficients, the Durbin-Watson statistic, and residual plots.

The multiple regression technique will yield good forecasting results only if the relationships that existed among the variables in the past continue throughout the projection period.

The public elementary teacher model is:

 $ELTCH = b_0 + b_1SGRANT + b_2ELENR$ 

where:

ELTCH is the number of public elementary teachers.

SGRANT is the level of education revenue receipts from state sources per capita in constant 1982–84 dollars; and

ELENR is the number of students enrolled in public elementary schools.

Each variable affects the number of teachers in the expected way. As the state spends more money on education and as enrollment increases, the number of elementary teachers hired increases.

The public secondary teacher model is:

 $SCTCH = b_0 + b_1 SGRANT3 + b_2 SCENR$ 



where:

SCTCH is the number of public secondary teachers;

SGRANT3 is the level of education revenue receipts from state sources per capita in constant 1982–84 dollars, lagged 3 years; and

SCENR is the number of students enrolled in public secondary schools.

Each variable affects the number of teachers in the expected way. As the state spends more money on education and as enrollment increases, the number of secondary teachers hired increases.

Table A17 summarizes the results for the elementary and secondary public teacher models.

Enrollment is by organizational level, not by grade level. Thus, secondary enrollment is not the same as grade 9–12 enrollment because some states count some grade 7 and 8 enrollment as secondary. Therefore, the distribution of the number of teachers is also by organizational level, not by grade span.

#### Private Elementary and Secondary Teachers

Projections of private elementary and secondary teachers were derived in the following manner. For 1960 to 2000, the ratio of private school teachers to public school teachers was calculated by organizational level. These ratios were projected using single exponential smoothing, yielding a constant value over the projection period. This constant value was then applied to projections of public school teachers by organizational level to yield projections of private school teachers. This method assumes that the future pattern in the trend of private school teachers will be the same as that for public school teachers. The reader is cautioned that a number of factors could alter the assumption of constant ratios over the projection period.

The total number of public school teachers, enrollment by organizational level, and education revenue receipts from state sources used in these projections were from the Common Core of Data (CCD) survey conducted by NCES. The proportion of public school teachers by organizational level was taken from the National Education Association and then applied to the total number of teachers from CCD to produce the number of teachers by organizational level.

#### **Projection Accuracy**

An analysis of projection errors from the past 13 editions of *Projections of Education Statistics* indicated that the mean absolute percentage errors (MAPEs) for projections of classroom teachers in public elementary

and secondary schools were 1.7 percent for 1 year out, 2.1 percent for 2 years out, 2.6 percent for 5 years out, and 5.6 percent for 10 years out. For the 2-year-ahead prediction, this means that one would expect the projection to be within 2.1 percent of the actual value, on average. For more information on the mean absolute percentage errors, see table A2.

Table A17. Equations for public elementary and secondary teachers

Dependent Variable			Equation		$\mathbb{R}^2$	Durbin-Watson statistic <sup>1</sup>	Estimation technique <sup>2</sup>	Rho	Time period
Elementary	ELTCH	=	91.8 +1.8SGRANT (6.8)	+ 0.03ELENR (3.7)	0.99	1.7	AR1	0.99 (56.6)	1960 to 2001
Secondary	SCTCH	=	75.7 +1.5SGRANT3 (14.7)	+ 0.03SCENR (7.6)	0.97	1.7	ARI	0.66 (5.0)	1965 to 2001

<sup>&</sup>lt;sup>1</sup>For an explanation of the Durbin-Watson statistic, see J. Johnston, Econometric Methods, New York: McGraw-Hill, 1972, pages 251-252.

Where:
ELTCH = Number of public Elementary classroom teachers, in thousands
SCTCH = Number of public secondary classroom teachers, in thousands
SGRANT = Education revenue receipts from state sources per capita
SGRANT3 = Education revenue receipts from state sources per capita lagged 3 years

ELENR = Number of students enrolled in public elementary schools, in thousands SCENR = Number of students enrolled in public secondary schools, in thousands

NOTE: R2 indicates the coefficient of determination. Rho measures the correlation between errors in time period t and time period t minus 1. Numbers in parentheses are t-statistics.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Elementary and Secondary Teacher Model. (This table was prepared July 2003.)



<sup>&</sup>lt;sup>2</sup>AR1 indicates an estimation procedure for correcting the problem of first-order autocorrelation. For a general discussion of the problem of autocorrelation, and the method used to forecast in the presence of autocorrelation, see G. Judge, W. Hill, R. Griffiths, H. Lutkepohl, and T. Lee, The Theory and Practice of Econometrics, New York: John Wiley and Sons, 1985, pages 315-318.

# **Expenditures of Public Elementary and Secondary Schools**

Econometric techniques were used to produce the projections for current expenditures and average teacher salaries. The equations in this chapter should be viewed as forecasting equations rather than structural equations. The particular equations shown were selected on the basis of their statistical properties, such as coefficients of determination (R<sup>2</sup>s), the t-statistics of the variables, the Durbin-Watson statistic, and residual plots. These econometric models will yield good forecasting results only if the relationships that existed among the variables in the past continue throughout the projection period.

#### Elementary and Secondary School Current Expenditure Model

There is a large body of work, both theoretical and empirical, on the demand for local public services such as education.<sup>1</sup> The elementary and secondary school current expenditure model is based on this work.

The model that is the basis for the elementary and secondary school current expenditure model has been called the median voter model. In brief, the theory states that spending for each public good in the community (in this case, spending for education) reflects the preferences of the "median voter" in the community. This individual is identified as the voter in the community with the median income and median property value. Hence, the amount of spending in the community reflects the price of education facing the voter with the median income, as well as his income and tastes. There are competing models in which the level of spending reflects the choices of others in the community, such as the "bureaucrats." The median voter model was chosen as the basis of the elementary and secondary school current expenditure model as it has been the one most thoroughly studied.

There have been many empirical studies of the demand for education expenditures using the median voter model. In most instances, researchers have used cross-sectional data. The elementary and secondary school current expenditure model was built on the knowledge gained from these cross-sectional studies and was adapted from them for use in a time series study.

In a median voter model, the demand for education expenditures is typically linked to four different types of variables: (1) measures of the income of the median voter; (2) measures of intergovernmental aid for education going indirectly to the median voter; (3) measures of the price to the median voter of providing one more dollar of education expenditures per pupil; and (4) any other variables that may affect one's tastes for education. The elementary and secondary school current expenditure model contains variables reflecting the first three types of variables. The model is:

 $ln(CUREXP) = b_0 + b_1 ln(PCI) + b_2 ln(SGRNT) + b_3 ln(ENRPOP)$ 

#### where:

In indicates the natural log;

CUREXP equals current expenditures of public elementary and secondary schools per pupil in fall enrollment in constant 1982–84 dollars;

PCI equals disposable income per capita in constant 1996 dollars:

SGRNT equals local governments' education revenue receipts from state sources, per capita, in constant year 1982–84 dollars; and

ENRPOP equals the ratio of fall enrollment to the population.

The model was estimated using the AR1 model for correcting for autocorrelation. This is the 10th edition of *Projections of Education Statistics* in which this method of estimation, rather than OLS, was used. Ordinary least squares had been used in the prior four editions of *Projections of Education Statistics*. The model was estimated using the period from 1967–68 to 2000–01.

There are potential problems with using a model for local government education expenditures for the nation as a whole. Two such problems concern the variable SGRNT. First, the amount of money which local governments receive for education from state governments varies substantially by state. Second, the formulas used to apportion state moneys for education among local governments vary by state.

Beginning in 1988-89, there was a major change in the survey form used to collect data on current

<sup>&</sup>lt;sup>1</sup> For a review and discussion of this literature, see Inman, R. P. (1979), "The Fiscal Performance of Local Governments: An Interpretive Review," in *Current Issues in Urban Economics*, edited by P. Mieszkowski and M. 

- traszheim, Johns Hopkins Press, Baltimore, Maryland.

expenditures. This new survey form produces a more complete measure of current expenditures; therefore, the values for current expenditures are not completely comparable to the previously collected numbers. In a crosswalk study, data for a majority of states were also collected for 1986–87 and 1987–88 that were comparable to data from the new survey form. A comparison of these data with those from the old survey form suggests that the use of the new survey form may have increased the national figure for current expenditures by approximately 1.4 percent over what it would have been if the survey form had not been changed. When the model was estimated, all values for current expenditures before 1988–89 were increased by 1.4 percent.

The results for the model are shown in table A18. Each variable affects current expenditures in the direction that would be expected. With high levels of income (PCI) or revenue receipts from state source (SGRNT), the level of spending increases. As the number of pupils increases relative to the population (that is, as ENRPOP increases), the level of spending per pupil falls.

From the cross-sectional studies of the demand for education expenditures, we have an estimate of how sensitive current expenditures are to changes in PCI and ENRPOP. We can compare the results from this model with those from the cross-sectional studies. For this model, an increase in PCI of 1 percent, with SGRNT and ENRPOP held constant, would result in an increase of current expenditures per pupil in fall enrollment of approximately .64 percent. With PCI and SGRNT held constant, an increase of 1 percent in ENRPOP would result in a decrease in current expenditures per pupil in fall enrollment of approximately .36 percent. Both numbers are well within the range of what has been found in cross-sectional studies.

The results from this model are not completely comparable with those from the previous editions of *Projections of Education Statistics*, with the exception of *Projections of Education Statistics to 2011*.<sup>2</sup> First, in those earlier editions, average daily attendance, rather than fall enrollment, was used as the measure of enrollment in current expenditure per pupil and the ratio of enrollment to population variables. This change was made because the definitions of fall enrollment are more consistent from state to state than those of average daily attendance. Second, in those earlier editions, the sample period used to estimate the model began with 1959–60 rather than 1967–68. This change was made due to superior model diagnostics.

There have been other changes to the model used in earlier editions. As with the previous three editions with current expenditure projections, the population

There were no projections of either current expenditures cachers salaries in *Projections of Education Statistics to 2012*.

number for each school year is the U.S. Census Bureau's July 1 population number for the upcoming school year. In earlier editions, the school year population number were from an economic consulting firm. These changes were made to be consistent with population projections used in producing other projections of education statistics. Also, there have been changes in the definition of the disposable income.

Projections for total current expenditures were made by multiplying the projections for current expenditures per pupil in fall enrollment by projections for fall enrollment. The projections for total current expenditures were also divided by projections for average daily attendance to produce projections of current expenditures per pupil in average daily attendance to provide projections that are consistent with those from earlier years. Projections were developed in 1982-84 dollars and then placed in 2001-02 dollars using the Consumer Current-dollar projections were Price Index. the constant-dollar multiplying produced by projections by projections for the Consumer Price The Consumer Price Index and the other economic variables used in calculating the projections presented in this report were placed in school year terms rather than calendar year terms.

Three alternative sets of projections for current expenditures are presented: the middle alternative projections, the low alternative projections, and the high alternative projections. The alternative sets of projections differ because of varying assumptions about the growth paths for disposable income and revenue receipts from state sources.

The alternative sets of projections for the economic variables, including disposable income, were developed using three economic scenarios prepared by the economic consulting firm Global Insight, Inc.

Global Insight's February 2003 trend scenario was used as a base for the middle alternative projections of the economic variables. Global Insight's trend scenario depicts a mean of possible paths that the economy could take over the forecast period, barring major shocks. The economy, in this scenario, evolves smoothly, without major fluctuations.

Global Insight's February 2003 pessimistic scenario was used for the low alternative projections and Global Insight's February 2003 optimistic scenario was used for the high alternative projections.

In the middle alternative projections, disposable income per capita rises each year from 2003–04 to 2012–13 at rates between 1.0 percent and 4.5 percent. In the low alternative projections, disposable income per capita ranges between –0.2 percent and 2.7 percent, and in the high alternative projections, disposable income per capita rises at rates between 2.0 percent and 5.8 percent.

The alternative projections for revenue receipts from state sources were produced using the following model:

 $ln(SGRNT) = b_0 + b_1 ln(PERTAX1)$  $+ b_2 ln(ENRPOP)$  $+ b_3 ln(RCPIANN/RCPIANN1)$ 

#### where:

In indicates the natural log;

SGRNT equals local governments' education revenue receipts from state sources, per capita, in constant 1982–84 dollars;

PERTAX1 equals personal taxes and nontax receipts to state and local governments, per capita, in constant 1982–84 dollars lagged one period;

ENRPOP equals the ratio of fall enrollment to the population;

RCPIANN equals the inflation rate measured by the Consumer Price Index; and

RCPIANN1 equals the inflation rate measured by the Consumer Price Index lagged 1 period.

This equation was estimated using the AR1 model for correcting for autocorrelation. The model was estimated using the period from 1967–68 to 2000–01. These models are shown in table A18.

The values of the coefficients in this model follow expectations. As state governments receive more revenue (higher PERTAX1), they have more money to send to local governments for education. As the enrollment increases relative to the population (higher ENRPOP), so does the amount of aid going to education. Finally, the real dollar values of revenue receipts from state governments to local governments would fall, other things being equal, in years with rapidly increasing inflation (higher RCPIANN/RCPIANN1).

The model used in Projections of Education Statistics to 2011, was identical to the model used for this edition. The models used for the five editions of Projections of Education Statistics before that were identical to that used in this edition except that average daily attendance was used rather than fall enrollment, as the measure of enrollment and the sample period used to produce the forecast began in 1959–60 rather than 1967–68. As with the current expenditures model, the change to fall enrollment was done because the definition of fall enrollment is more consistent across states and the change in sample period was done because of superior model diagnostics. The model ed in Projections of Education Statistics to 2006 was

similar to the model used in those more recent editions except that it contained a second measure of state and local government revenue. In earlier editions, similar models were used except the variables were not in log form. Both of these changes were made because of superior model diagnostics.

Three alternative sets of projections for SGRNT were produced using this model. Each is based on a different set of projections for personal taxes and the rate of change in the inflation rate. The middle set of projections was produced using the values from the middle set of alternative projections. The low set of projections was produced using the values from the low set of alternative projections, and the high set of projections was produced using the values from the high set of alternative projections. In the middle set of projections, personal taxes and nontax receipts increase at rates between 2.0 percent and 8.9 percent. In the low set of projections, personal taxes and nontax receipts increase at rates between 0.2 percent and 4.5 percent. In the high set of projections, personal taxes and nontax receipts increase at rates between 1.9 percent and 10.7 percent.

In the middle set of projections, revenue receipts from state sources increase at rates between -1.4 percent and 5.3 percent for the period from 2003–04 to 2012–13. In the low set of projections, they increase at rates between -2.1 percent and 2.8 percent. In the high set of projections, they increase at rates between -1.6 percent and 6.4 percent.

# Elementary and Secondary Teacher Salary Model

Most studies conducted on teacher salaries, like those on current expenditures, have used cross-sectional data. Unlike current expenditures models, however, the models for teacher salaries from these existing cross-sectional studies cannot easily be reformulated for use with time series data. One problem is that we do not have sufficient information concerning the supply of qualified teachers who are not presently teaching. Instead, the elementary and secondary salary model contains terms that measure the demand for teachers in the economy.

The elementary and secondary teacher salary model is:

$$ln(SALRY) = b_0 + b_1 ln(CUREXP) + b_2 ln(ENRPOP) + b_3 ln(ENR1/ENR2)$$

where:

In indicates the natural log;

SALRY equals the estimated average annual salary of

teachers in public elementary and secondary schools in constant 1982–84 dollars;

CUREXP equals current expenditures of public elementary and secondary schools per pupil in fall enrollment in constant 1982–84 dollars;

ENRPOP equals the ratio of fall enrollment to the population;

ENR1 equals fall enrollment lagged 1 period; and

ENR2 equals fall enrollment lagged 2 periods.

The model was estimated using the period from 1969–70 to 2000–01. The AR1 model for correcting for autocorrelation was used since the Durbin-Watson statistic was in the inconclusive region when the model was estimated using OLS.

Due to the effects on current expenditures caused by the change in survey forms discussed above, the values for current expenditures for 1969–70 to 1987–88 were increased by 1.4 percent when the salary model was estimated. The coefficients of the salary model are different than if the unadjusted numbers for current expenditures had been used and hence the forecasts are different.

The equations and results for this model are also shown in table A18. There is no literature for comparing the sizes of the coefficients. However, the direction of the impact each variable has on salaries is as expected: as the level of spending per pupil increases (higher CUREXP), more teachers can be hired, so demand for teachers increases and salaries may increase; as the number of students increases (higher ENRPOP and ENR1/ENR2), demand for teachers may increase, so salaries may increase.

The model used in *Projections of Education Statistics to 2011*, was identical to the model used for this edition. The models used for the five editions of *Projections of Education Statistics* before that were identical to that used in this edition except that average daily attendance was used rather than fall enrollment, as the measure of enrollment, and the sample period used to produce the forecast began in 1959–60 rather than 1969–70. In the eight earlier editions, similar models were used except the variables were not in log form. As with the current expenditures model, the change to fall enrollment was done because the definition of fall enrollment is more consistent across states. The other two changes were made because of superior model diagnostics.

As with current expenditures, three different scenarios are presented for teacher salaries. The same projections for ENRPOP and ENR are used for each alternative projection; the sole difference between the projections is in the projection for current cenditures. The middle alternative projection for

salaries uses the middle alternative projection for current expenditures. The low alternative projection for salaries uses the low alternative projection for current expenditures. The high alternative projection for salaries uses the high alternative projection for current expenditures.

Current expenditures, average teacher salaries, and the number of teachers are interrelated; analysis was conducted to see whether the projections of these three time series were consistent.

The number of teachers was multiplied by the average salary and then divided by current expenditures for every school year from 1987-88 until 2012-13 (using the middle alternative projection for teachers, salaries, and current expenditures). The resulting value shows the portion of current expenditures that is spent on teacher salaries. The portion of current expenditures that goes toward teacher salaries has been in a slow downward trend, with the teacher salary share falling from 41 percent in 1987-88 to 37 percent in 2000-01. With the projected values, the portion of current expenditures that goes toward teacher salaries continues to fall slowly, falling to 33 percent in 2012-13. The results of this analysis indicate that the projections of these three time series are consistent.

#### **Projection Accuracy**

Thirteen out of the last 14 editions of *Projections of Education Statistics* contained projections of current expenditures and teacher salaries. The actual values of current expenditures and teacher salaries can be compared with the projected values in the previous editions to examine the accuracy of the models.

The projections from the various editions of *Projections of Education Statistics* were placed in 1981–82 dollars using the Consumer Price Indices that appeared in each edition.

In most of the earlier editions of *Projections of Education Statistics*, average daily attendance rather than fall enrollment was used as the measure of enrollment in the calculation of the current expenditure per pupil projection. However, projections of current expenditures per fall enrollment were presented in most of these earlier editions, and projections of fall enrollment were presented in all of these earlier editions. Hence, the projected values of both current expenditures per pupil in fall enrollment and current expenditures per pupil in average daily attendance can be compared to their respective actual values.

Similar sets of independent variables have been used in the production of the current expenditure projections presented in the last 11 editions of *Projections of Education Statistics*, including this one. There have been some differences in the construction of the variables, however. First, as noted, average

daily attendance was used in most of the previous editions rather than fall enrollment. Second, in Projections of Education Statistics to 1997-98, calendar year data were used for disposable income, the population, and the Consumer Price Index. With the later editions, school year data were used. Third, there have been two revisions in the disposable income time series, the first affecting the Projections of Education Statistics to 2004 and the second, Projections of Education Statistics to 2007. Fourth, in the more recent editions, including this one, the U.S. Bureau of the Census's July 1 number for the population has been used. In the earlier editions, an average of the quarterly values was used. Fifth, in the more recent editions, the U.S. Bureau of the Census's population projections have been used. In the earlier editions, the population projections came from an economic consulting firm.

There has also been a change in the estimation procedure. In the more recent editions, the AR1 model for correcting for autocorrelation was used to estimate the model. In the earlier editions, ordinary least squares was used to estimate the model.

Several commonly used statistics can be used to evaluate projections. The values for one of these, the mean absolute percentage error (MAPE), are presented in table A2. MAPEs of expenditure projections are presented for total current expenditures, current expenditures per pupil in fall enrollment, current expenditures per pupil in average daily attendance, and teacher salaries.

To calculate the MAPEs presented in table A2, the projections of each variable were first grouped by lead time, that is: all the projections of each variable that were a given number of years from the last year in the sample period were grouped together. Next, the percent differences between each projection and its actual value were calculated. Finally, for each variable, the mean of the absolute values of the percent differences were calculated, with a separate average for each lead time. These means are the MAPEs. Table A2 contains a series of MAPEs for each dependent variable, with a different MAPE for each lead time.

For some editions of the *Projections of Education Statistics*, the first projection to be listed did not have a lead time of 1 year. For example, in *Projections of Education Statistics to 2002*, the first projection to appear was for 1990–91. This projection was calculated using a sample period ending in 1988–89, so it had a lead time of 2 years. The value that appeared for 1989–1990 was from NCES *Early Estimates*. Only those projections that appeared in an edition of *Projections of Education Statistics* were used in this evaluation.

Projections for teacher salaries also appeared in the 13 of the last 14 editions of Projections of Education Statistics. In these earlier editions, average daily attendance rather than fall enrollment was used as the measure of enrollment. Also, beginning with Projections Education Statistics to 2006, there was one major

change in the model used for teacher salary projections; all the variables were placed in log form. With this change in functional form, there was also a change in the way the change in enrollment was measured. In the most recent editions, the change in enrollment was measured by taking the ratio of the enrollment (previously average daily attendance) lagged one period to the enrollment lagged two periods. In the previous three editions of Projections of Education Statistics, the change in enrollment was measured by the change from the previous year in enrollment lagged one period. In Projections of Education Statistics to 1997–98, Projections of Education Statistics to 2000, and Projections of Education Statistics to 2001, both the change in average daily attendance lagged one period and the change in average daily attendance lagged two periods were included in the model.

There was another difference between the model used to produce the teacher salary projections in *Projections of Education Statistics to 1997–98* and those used in the later editions, including this one: in *Projections of Education Statistics to 1997–98*, variables in the model were calculated using calendar year data for the population and the Consumer Price Index rather than school year data as in previous editions.

#### Sources of Past and Projected Data

Numbers from several different sources were used to produce these projections. In some instances, the time series used were made by either combining numbers from various sources or manipulating the available numbers. The sources and the methods of manipulation are described here.

The time series used for current expenditures was compiled from several different sources. For the school years ending in even numbers from 1967-68 to 1975-76, the numbers for current expenditures were taken from various issues of Statistics of State School Systems, published by NCES. The numbers for the school years ending in odd numbers during the 1960s were taken from various issues of the National Education Association's Estimates of School Statistics. For the school years ending in odd numbers during the 1970s, up to and including 1976-77, the numbers were taken from various issues of Revenues and Expenditures for Public Elementary and Secondary Education, published by NCES. For the school years from 1977– 78 until 2000-01, the numbers were taken from the NCES Common Core of Data survey and unpublished

For 1974–75 and 1976–77, expenditures for summer schools were subtracted from the published figures for current expenditures. The value for 1972–73 was the sum of current expenditures at the local level, expenditures for administration by state boards of education and state departments of education, and

expenditures for administration by intermediate administrative units.

Note that although the data from the different sources are similar, they are not entirely consistent. Also, the NCES numbers beginning with 1980–81 are not entirely consistent with the earlier NCES numbers, due to differing treatments of items such as expenditures for administration by state governments and expenditures for community services.

An alternative source for current expenditures would have been the U.S. Census Bureau's F-33, which offers statistics at the district level. This level of detail was not needed, however.

For most years, the sources for the past values of average daily attendance were identical to the sources for current expenditures. For 1978–79, the number was taken from Revenues and Expenditures for Public Elementary and Secondary Education.

Projections for average daily attendance for the period from 2001–02 to 2012–13 were made by multiplying the projections for enrollment by the average value of the ratios of average daily attendance to the enrollment from 1990–91 to 2000–01; this average value was approximately .93.

The values for fall enrollment from 1967–68 to 1977–78 were taken from issues of the NCES publication Statistics of Public Elementary and Secondary Schools. The 1978–79 value was taken from the NCES Bulletin of October 23, 1979, "Selected Public and Private Elementary and Secondary Education Statistics." The values from 1979–80 to 2000–01 were taken from the NCES Common Core of Data survey. The projections for fall enrollment are those presented in Chapter 1 of this publication.

For 1967–68 to 2000–01, the sources for revenue receipts from state sources were the two NCES publications Statistics of State School Systems and Revenues

and Expenditures for Public Elementary and Secondary Education and the NCES Common Core of Data survey. The methods for producing the alternative projections for revenue receipts from state sources are outlined above.

The estimates for average teacher salaries were taken from various issues of the National Education Association's Estimates of School Statistics.

The projected values for disposable income, personal taxes and nontax receipts to state and local governments, and indirect business taxes and tax accruals to state and local governments, were developed using projections developed by Global Insight's U.S. Quarterly Model. Projected values of the Consumer Price Index for all urban consumers, which was used for adjusting current expenditures, teacher salaries, revenue receipts from state sources, and the state revenue variables, were also developed using the U.S. Quarterly Model.

The U.S. Census Bureau supplied both the historical and projected values for the population.

The values of all the variables from Global Insight were placed in school-year terms. The school-year numbers were calculated by taking the average of the last two quarters of one year and the first two quarters of the next year.

The Elementary and Secondary School Price Index was considered as a replacement for the Consumer Price Index for placing current expenditures and teacher salaries in constant dollars. This index could not be used because the required projections of the index are not available. There are other price indexes, such as the implicit price deflator for state and local government purchases, which could have been used instead of the Consumer Price Index. These alternatives would have produced somewhat different projections.



Table A18. Equations for current expenditures per pupil in fall enrollment, estimated average annual salaries of teachers, and education revenue receipts from state sources

Dependent variable			Equation		R²	Durbin-Watson statistic <sup>1</sup>	Estimation technique <sup>2</sup>	Rho	Time period
Current expenditures per pupil	In(CUREXP)	= - 3.4 (-4.11)	+ 0.64ln(PCI) (3.28)	+0.36ln(SGRANT) (2.08)	0.994	1.67	ARI	0.70 (5.35)	1967-68 to 2000-01
		- 0.33ln( (-1.82)	(ENRPOP)						
Estimated average annual salaries	In(SALRY)		+0.39ln(CUREXP) (5.36)	+0.52in(ENRPOP) (3.38)	0.952	1.49	ARI	0.85 (8.73)	1969-70 to 2000-01
		+ 1.76ln( (3.54)	ENR1/ENR2)						
Education revenue receipts from state sources	ln(SGRNT) =	5.2 (4.62)	+ 0.63ln(PERTAX1) (12.40)	+0.38ln(ENRPOP) (2.16)	0.981	1.95	ARI	0.60 (3.77)	1967-68 to 2000-01
per capita		- 0.028ln (-1.95)	(RCPIANN/RCPIAN	NI)					

For an explanation of the Durbin-Watson statistic, see J. Johnston, Econometric Methods, New York: McGraw-Hill, 1972, pages 251-252.

CUREXP = Current expenditures of public elementary and secondary schools per pupil in fall enrollment in constant 1982-84 dollars

SALRY = Average annual salary of teachers in public elementary and secondary schools in constant 1982-84 dollars

SGRNT = Local governments' education revenue receipts from state sources, per capita, in constant 1982-84 dollars

PCI = Disposable income per capita in constant 1996 dollars

ENRPOP = Ratio of fall enrollment to the population

PERTAX1 = Personal taxes and nontax receipts to state and local governments, per capita, in constant 1982-84 dollars lagged one period

RCPIANN = Inflation rate measured by the Consumer Price Index

RCPIANNI = Inflation rate measured by the Consumer Price Index lagged I period

ENR1 = Fall enrollment lagged one period

ENR2 = Fall enrollment lagged two periods

NOTE: R2 indicates the coefficient of determination. Rho measures the correlation between errors in time period t and time period t minus 1. Numbers in parentheses are t-statistics.

SOURCE: U.S. Department of Education, National Center for Education Statistics; Elementary and Secondary School

Current Expenditures Model; Elementary and Secondary Teacher Salary Model; and Revenue Receipts from State Sources Model.

(This table was prepared July 2003.)

<sup>&</sup>lt;sup>2</sup>AR1 indicates an estimation procedure for correcting the problem of first-order autocorrelation. For a general discussion of the problem of autocorrelation, and the method used to forecast when correcting for autocorrelation, see G. Judge, W. Hill, R. Griffiths, H. Lutkepohl, and T. Lee, The Theory and Practice of Econometrics, New York: John Wiley and Sons, 1985, pages 315-318.

# **Expenditures of Public Degree-Granting Postsecondary Institutions**

One current-fund expenditure model and one educational and general expenditure model were estimated for each of two types of degree-granting institutions—public 4-year and public 2-year. Projections are presented for public institutions only, because financial surveys of private institutions have been redesigned and there is not enough data to model with the new accounting method.

The degree-granting institution econometric models were selected on the basis of their statistical properties, such as the coefficients of determination (R<sup>2</sup>), the t-statistics of the variables, the Durbin-Watson statistic, and residual plots. These econometric models will yield good forecasting results only if the relationships that existed among the variables in the past continue throughout the projection period.

#### Degree-Granting Institutions Expenditure Models

Similar econometric models were developed for the two types of public institutions, 4-year and 2-year. While there has been significantly less work by economists studying the factors influencing finance data of degree-granting institutions than those influencing elementary and secondary finance data, there have been some valuable studies. This body of work was used in building these models.

Each of the models presented here contains variables measuring at least two of the following three factors historically associated with the level of expenditures: (1) the state of the economy; (2) the inflation rate; and (3) enrollments. Revenues of state and local governments per capita were used to measure the state of the economy, and a dummy for years with inflation rates greater than 8 percent was used in the models for public 4-year institutions. In each model, an enrollment variable was included.

For each dependent variable, a number of alternative specifications were examined. In each case, the choice of the final specification was made after considering such factors as the coefficients of determination, the t-statistics of the variables, residual plots, and ex-post mean absolute percentage errors. The final specification of each model has the dependent variables and some of the independent variables as first differences.



## Public 4-Year Institutions Expenditure Models

The public 4-year institutions current-fund expenditure model is:

DPUTCUR4 =  $b_0 + b_1$ DSTREV1 +  $b_2$ DPUFTE4 +  $b_3$ DUMMY

#### where:

DPUTCUR4 is the change from the previous year in current-fund expenditures per student in full-time-equivalent (FTE) enrollment in public 4-year institutions in constant 1982–84 dollars;

DSTREV1 is the change from the previous year in the sum of personal tax and nontax receipts for state and local governments and indirect business taxes and tax accruals, excluding property taxes, for state and local governments, per capita, in constant 1982–84 dollars lagged 1 year;

DPUFTE4 is the change from the previous year in FTE enrollment in public 4-year institutions in thousands of students; and

DUMMY is a dummy variable equaling 1 when the inflation rate is greater than 8 percent and 0 otherwise.

This model and the other econometric models were estimated using a sample period from 1968–69 to 1999–2000. Ordinary least squares was used to estimate all the public institution models.

The results for this model are in table A19. Each variable affects current-fund expenditures in a logical fashion. The more revenues that state and local governments receive, the more expenditures they can make for public institutions of higher education. In a year with high inflation (DUMMY equals 1), current-fund expenditures in constant dollars are lower than they would have been otherwise. The more students in public 4-year institutions, the less money to be spent per student.

Three projections were produced: the middle alternative set of projections, the low alternative set of projections, and the high alternative set of projections. Each set of projections was based on a different set of assumptions for the revenues of state and local governments per capita. The projections for revenues of state and local governments per capita and the

other economic variables used to produce the higher education expenditure projections were produced using the U.S. Quarterly Model of the economic consulting firm, Global Insights, Inc.

In the middle set of alternative projections, the revenues of state and local governments per capita increase at rates between 2.0 percent and 8.9 percent from 2003–04 to 2012–13. In the low set of alternative projections, the revenues of state and local governments per capita increase at rates between 0.2 percent and 4.5 percent. In the high set of alternative projections, the revenues of state and local governments per capita increase at rates between 1.9 percent and 10.7 percent.

Projections for total current-fund expenditures were made by multiplying the projections for current-fund expenditures per student in FTE enrollment by projections for FTE enrollment. Projections were developed in 1982–84 dollars and then placed in 2001–02 dollars using projections for the Consumer Price Index. Current dollar projections were produced by multiplying the constant dollar projections by projections for the Consumer Price Index. All the higher education total expenditure projections, all expenditure projections in 2001–02 dollars, and all the current dollar projections were calculated in a similar fashion.

A model for educational and general expenditures of public 4-year institutions was developed using the same variables as the current-fund expenditure model. The model is:

DPUED4 = 
$$b_0 + b_1DSTREV1 + b_2DPUFTE4 + b_3DUMMY$$

#### where:

DPUED4 is the change from the previous year in educational and general expenditures per student in FTE enrollment in public 4-year institutions in constant 1982–84 dollars.

This model is also shown in table A19.

As with current-fund expenditures, each variable affects expenditures in the expected way.

# Public 2-Year Institutions Expenditure Models

The public 2-year institutions current-fund expenditure model has a form similar to the public 4-year institutions current-fund expenditure model except that the public 2-year institutions model does not contain any inflation variables. The model is:

where:

DPUTCUR2 is the change from the previous year in current-fund expenditures per student in FTE enrollment in public 2-year institutions in constant 1982–84 dollars; and

DPUFTE2 is the change from the previous year in FTE enrollment in public 2-year institutions in thousands of students.

The results for this model are in table A19. Again, DSTREV1 has the expected positive effect on expenditures, and the FTE enrollment variable has the expected negative impact.

The public 2-year institutions educational and general expenditure model is virtually identical to its current-fund expenditure counterpart. It is:

 $DPUED2 = b_0 + b_1DSTREV1 + b_2DPUFTE2$ 

#### where:

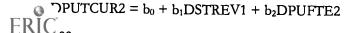
DPUED2 is the change from the previous year in educational and general expenditures per student in FTE enrollment in public 2-year institutions in constant 1982–84 dollars.

The results of this model appear in table A19.

#### **Projection Accuracy**

This is the 10th time in recent years that Projections of Education Statistics has contained projections of expenditures of postsecondary institutions data. The other nine editions were Projections of Education Statistics to 2010, Projections of Education Statistics to 2009, Projections of Education Statistics to 2008, Projections of Education Statistics to 2007, Projections of Education Statistics to 2006, Projections of Education Statistics to 2005, Projections of Education Statistics to 2004, Projections of Education Statistics to 2003 and Projections of Education Statistics to 2000. The projections that appeared in the most recent editions of Projections of Education Statistics were developed using the same methodology as that presented here. Those that appeared in Projections of Education Statistics to 2000 were produced using substantially different models.

Several commonly used statistics can be used to evaluate projections. The values for one of these, the mean absolute percentage error (MAPE), are presented in table A2. MAPEs are presented for current-fund expenditures in public 4-year and public 2-year institutions. The MAPEs were calculated using



projections from last eight editions of the Projections of Education Statistics.

To calculate the MAPEs, the projections of each variable were first grouped by lead time, that is: all the projections of each variable that were a given number of years from the last year in the sample period were grouped together. Next, the percent differences between each projection and its actual value were calculated. Finally, for each variable, the mean of the absolute values of the percent differences were calculated, with a separate average for each lead time. These means are the MAPEs of each variable for each for lead times from 1 to 10 years are presented in table A2.

#### Sources of Data

The current-fund expenditure data and the educational and general expenditure data are from the

Integrated Postsecondary Education Data System (IPEDS) "Finance" surveys of the National Center for Education Statistics (NCES). One manipulation of the educational and general expenditures numbers was required. From 1968–69 to 1973–74, student-aid expenditures were a separate component of current-fund expenditures. From 1974–75 on, scholarships and fellowships have been a component of educational and general expenditures. Hence, for the period 1968–69 to 1973–74, student aid was added to the published numbers for educational and general expenditures.

The full-time-equivalent (FTE) enrollment data are from the "Fall Enrollment in Colleges and Universities" surveys of NCES. The FTE enrollment figures for 1968–69, 1969–70, and 1970–71 were estimated using part-time and full-time enrollment data. Full-time-equivalent enrollment was derived by adding one-third of part-time enrollment to total full-time-enrollment.



Table A19. Equations for current-fund expenditures per full-time-equivalent enrollment and educational and general expenditures per full-time-equivalent enrollment in public 4-year institutions and public 2-vear institutions

Dependent Variable				Equation		R²	Durbin-Watson statistic	Estimation technique <sup>2</sup>	Time period
Current-fund expenditures per student in public 4-year institutions	DPUTCUR4	=	251.9 (5.06)	+3.15DSTREV1 (3.10)	- 1.69DPUFTE4 (-5.36)	0.667	1.89	OLS	1968–69 to 1999–2000
			- 220DU (-3.22)	MMY					
Current-fund expenditures per student in public 2-year institutions	DPUTCUR2	=	15.8 (0.59)	+3.56DSTREV1 (5.79)	- 0.73DPUFTE2 (-5.07)	0.749	2.24	OLS	1968-69 to 1999-2000
Educational and general expenditures per student in public 4-year institutions	DPUED4	=	182.3 (3.70)	+2.85DSTREV1 (2.84)	- 1.70DPUFTE4 (-5.47)	0.649	1.40	OLS	1968-69 to 1999-2000
			- 222DU! (-3.38)	MMY					
Educational and general expenditures per student in public 2-year institutions	DPUED2	=	8.7 (0.30)	+3.62DSTREV1 (5.55)	- 0.61DPUFTE2 (-3.94)	0.696	1.95	OLS	1968-69 to 1999-2000

For an explanation of the Durbin-Watson statistic, see J. Johnston, Econometric Methods, New York: McGraw-Hill, 1972, pages 251-252.

DPUTCUR4 = Change from the previous year in current-fund expenditures per student in full-time-equivalent (FTE) enrollment in public 4-year institutions in constant dollars DPUTCUR2 = Change from the previous year in current-fund expenditures per student in FTE enrollment in public 2-year institutions in constant 1982-84 dollars
DPUED4 = Change from the previous year in educational and general expenditures per student in FTE enrollment in public 4-year institutions in constant 1982-84 dollars DPUED2 = Change from the previous year in educational and general expenditures per student in FTE enrollment in public 2-year institutions in constant 1982-84 dollars DSTREVI = Change from the previous year in educational and general expenditures per student in FTE enrollment in public 2-year institutions in constant 1982-84 dollars constant 1982-84 dollars lagged one year

DSTREVI = Change from the previous year in the sum of personal tax and nontax receipts for state and local governments and indirect business taxes and tax accruals, excluding property taxes, to state and local governments, per capita, in constant 1982-84 dollars lagged one year

DPCI = Change from the previous year in disposable income per capita in 1992 dollars
DPUFTE4 = Change from the previous year in FTE enrollment in public 4-year institutions in thousands of students

DPUFTE2 = Change from the previous year in FTE enrollment in public 2-year institutions in thousands of students DUMMY = Dummy variable equaling 1 when the inflation rate is greater than 8 percent and 0 otherwise

SOURCE : U.S. Department of Education, National Center for Education Statistics, Higher Education Expenditure Models.

(This table was prepared July 2003.)

<sup>&</sup>lt;sup>2</sup>AR1 indicates an estimation procedure for correcting the problem of first-order autocorrelation. OLS indicates Ordinary Least Squares. For a general discussion of the problem of autocorrelation, and the method used to forecast when correcting for autocorrelation, see G. Judge, W. Hill, R. Griffiths, H. Lutkepohl, and T. Lee, The Theory and Practice of Econometric, New York: John Wiley and Sons, 1985, pages 315-318.

# Appendix B Supplementary Tables



Table B1. Annual number of births: 1946 to 2001

[In thousands]

			thousands]		Number of births
Calendar year		Number of births	Calend	ar year	Transpor of Director
		2.426	1974		3,160
946	••••••	3,426	1975		3,144
1947		3,834	1976	***************************************	3,168
948		3,655	1976		3,327
949	***************************************	3,667			3,333
950		3,645	1978		3,494
1951	***************************************	3,845	1979		3,612
1952	***************************************	3,933	1980		3,629
1953		3,989	1981	•	3,681
954	***************************************	4,102	1982		3,639
1955		4,128	1983		3,669
1956	44	4,244	1984	***************************************	3,761
1957	***************************************	4,332	1985	***************************************	3,757
1958	•	4,279	1986	•••••	,
1959		4,313	1987	***************************************	3,809
1960	***************************************	4,307	1988	***************************************	3,910
1961		4,317	1989		4,041
		4.213	1990	***************************************	4,158
1962		4,142	1991		4,111
1963		4,070	1992	***************************************	4,065
1964		3,801	1993		4,000
1965		3,642	1994	***************************************	3,953
1966	***************************************	3,555	1995		3,900
1967	•	3,535	1996	***************************************	3,891
1968		3,626	1997		3,881
1969	***************************************	•	1998	•••••••••••••••••••••••••••••••••••••••	3,942
1970	***************************************	3,739	1999		3,959
1971		3,556	2000	•••••	4,063
1972	***************************************	3,258			4,028
1973	***************************************	3,137	2001		

NOTE: Some data have been revised from previously published figures.

SOURCE: U.S. Department of Health and Human Services, National Center for Health Statistics (NCHS), Annual Summary of Births, Marriages, Divorces, and Deaths: United States, various years, National Vital Statistics Reports. (This table was prepared June 2003.)



Table B2. Preprimary school-age populations (U.S. Census projections, Middle Series): 1988 to 2001

[In thousands]

	(July 1)	3-year-olds	4-year-olds	5-year-olds	3-to-5-year-old:
1988		3,619	3,556	3,627	
989		3,646	3,669	•	10,802
990		3,658	•	3,559	10,874
991			3,697	3,679	11,034
992		3,714	3,710	3,695	11,120
993		3,808	3,769	3,710	11,287
		3,965	3,867	3,773	11,605
994		3,990	4,024	3,868	•
95		3,964	4,050	,	11,882
96		3,888	•	4,024	12,038
97		· ·	4,023	4,050	11,961
98	***************************************	3,839	3,949	4,025	11,812
		3,799	3,897	3,950	11,647
99		3,755	3,853	3,895	•
000		3,826	3,906	*	11,502
001		3,812	,	3,959	11,691
OTE			3,835	3,916	11,562

NOTE: Some data have been revised from previously published figures. Details may not sum to totals because of rounding.

SOURCE: U.S. Department of Commerce, Bureau of the Census, Current Population Reports, Series P-25, Nos. 1092, 1095, and previously unpublished tabulation (June 2003). (This table was prepared June 2003.)



Table B3. School-age populations (U.S. Census projections, Middle Series), ages 5, 6, 5 to 13, and 14 to 17 years: 1988 to 2001

[In thousands] 14-to-17-year-olds 5-to-13-year-olds 6-year-olds 5-year-olds Year (July 1) 14,023 31,030 3,611 3,627 1988 13,535 31,412 3,625 3,559 1989 32,002 13,322 3,679 3,561 1990 13,452 32,470 3,674 3,695 1991 13,703 32,943 3,710 3,693 1992 13,989 33,382 3,712 3,773 1993 14,492 33,713 3,771 3,868 1994 14,828 34,195 3,865 4,024 1995 15,213 34,604 4,020 4,050 1996 15,499 35,005 4,048 4,025 1997 15,518 35,396 3,950 4,022 1998 15,654 3,944 35,603 3,895 1999 16,112 37,043 3,959 4,010 2000 16,205 3,969 37,039 3,916 2001

NOTE: Some data have been revised from previously published figures. Details may not sum to totals because of rounding.

SOURCE: U.S. Department of Commerce, Bureau of the Census, Current Population Reports, Series P-25, Nos. 1092, 1095, and previously unpublished tabulation (June 2003). (This table was prepared June 2003.)



Table B4. College-age populations (U.S. Census projections, Middle Series), ages 18, 18 to 24, 25 to 29, 30 to 34, and 35 to 44 years: 1988 to 2001

[In thousands]

	(July 1)	18-year-olds	18-to-24-year-olds	25-to-29-year-olds	30-to-34-year-olds	35-to-44-year-olds
1988		3,803	27,584			<del></del>
989	***************************************	3,888	27,378	21,869	21,470	35,258
990		•		21,690	21,759	36,494
991	***************************************	3,606	27,044	21,361	21,996	37,859
992	***************************************	3,397	26,565	20,834	22.243	39,374
	***************************************	3,332	26,121	20,229	22,310	•
993		3,422	25.867	19,647	22,289	39,975
994		3,384	25,515	19,176		40,877
95	***************************************	3,543	25,215	•	22,191	41,752
96		3,580	,	18,967	21,879	42,610
97			24,943	18,995	21,364	43,418
98	***************************************	3,696	25,076	18,880	20,787	44,068
	***************************************	3,882	25,573	18.635	20,213	•
999	***************************************	3,877	26,106	18,266	19.770	44,552
000	***************************************	4,060	27,371			44,866
001	•••••••••••••••••••••••••••••••••••••••	4,067	27,922	19,317 18,932	20,587 20,718	45,184 45,058

NOTE: Some data have been revised from previously published figures. Details may not sum to totals because of rounding.

SOURCE: U.S. Department of Commerce, Bureau of the Census, Current Population Reports, Series P-25, Nos. 1092, 1095, and previously unpublishe tabulation (June 2003). (This table was prepared June 2003.)



Table B5. Fall enrollment in public elementary and secondary schools, change in fall enrollment, the population, and fall enrollment as a proportion of the population: 1987-88 to 2012-13

population, and i		Change in			
Year ending	Fall enrollment	fall enrollment	Population	Fall enrollment as a ratio	
1001 01101116	(in thousands)	(in thousands)	(in millions)	of the population	
1988	40,008	255	242.8	0.165	
	40 100	180	245.0	0.164	
1989	40.542	355	247.3	0.164	
1990	41.017	674	250.0	0.165	
1991	42.047	830	252.7	0.166	
1992	42 022	776	255.4	0.168	
1993	42.466	642	258.1	0.168	
1994	44 111	647	260.6	0.16	
1995	44 840	729	263.1	0.176	
1996	45 611	771	265.5	0.17	
1997	46 127	516	268.0	0.17	
1998	46.620	412	270.5	0.17	
1999	46,539	319	272.9	0.17	
2000		365	282.3	0.16	
2001	47,223				
		Pr	ojected		
2002	47,688	465	_	_	
2003	A7 01 Q	230	_	_	
2004	40 040	123	_	_	
2005	40 176	135	_	_	
	40 10 4	129	_	-	
	40.60.4		_	-	
===:	49 640			-	
2008	49 600	_	_	-	
2009	40 761	_	_	-	
2010	40 000		_		
2011	40.004	· · · · · · · · · · · · · · · · · · ·		_	
2012	40.267		_	_	
2013	49,367				

<sup>-</sup>Not available.

SOURCE: U.S. Department of Commerce, Bureau of the Census: Current Population Reports. Series P-25, Nos. 1092, 1095; and previously unpublished tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education Statistics: The NCES Common Core of Data (CCD), "State Nonfiscal tabulations (June 2003); U.S. Department of Education Statistics: The Nonfiscal tabulation (June 2003); U.S. Department of Education



NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures.

Table B6. Macroeconomic measures of the economy, with alternative projections: Fiscal years 1987-88 to 2012-13

Year	ending	Disposable income	Education revenue receipts	Consumer Price	Rate of change for	
1988			from state sources per capita <sup>2</sup>	Index	the inflation rate	
1988		\$21,252	\$532	0.650	0.885	
1990	***************************************	21,852	551	0.680	0.109	
1991	***************************************	22,105	557	0.713	0.046	
1992	***************************************	22,094	561	0.752	0.145	
1993	••••••	22,239	555	0.776	-0.418	
1994	***************************************	22,512	555	0.800	-0.021	
1995		22,697	554	0.821	-0.159	
1996	***************************************	23,173	581	0.844	0.085	
1997	***************************************	23,444	599	0.867	-0.043	
1998	***************************************	23,883	618	0.892	0.043	
1999	***************************************	24,694	648	0.908	-0.369	
2000	***************************************	25,490	678	0.924	-0.029	
2000	***************************************	26,086	712	0.950	0.649	
2001	***************************************	26,115	718	0.983	0.193	
2002		26,641	710	1.000	-0.486	
			Middle alternative pr	oiections	0.400	
2003	***************************************	27,385	664	1.021	0.102	
2004		28,621	654	1.039	0.182	
2005	***************************************	29,272	662	1.061	-0.125	
2006	***************************************	29,793	698	1.083	0.127	
2007		30,086	720	1.109	0.023	
2008	***************************************	30,409	727	1.137	0.124	
2009		30,904	735		0.104	
2010		31,483	743	1.169	0.070	
2011		32,135	751	1.203	0.024	
2012		32,910	761	1.237	0.007	
2013	***************************************	33,799	772	1.273 1.309	0.001	
					-0.013	
2003		27,370	Low alternative proj 663			
2004	***************************************	28,099	649	1.021	0.209	
2005	***************************************	28,205	644	1.046	0.127	
2006		28,283	662	1.078	0.292	
2007	***************************************	28,213	675	1.115	0.092	
2008	***************************************	28,261		1.156	0.091	
2009	***************************************	28,475	676	1.201	0.059	
2010	***************************************	28,837	675	1.250	0.031	
2011	***************************************	29,374	679	1.300	-0.003	
2012	***************************************	29,982	679	1.353	0.023	
2013		30,733	684	1.409	-0.006	
		30,733	689	1.467	0.011	
2003			High alternative proj	ections		
2003	***************************************	27,590	663	1.022	0.223	
		29,199	652	1.046	0.122	
2005 2006		29,895	684	1.073	0.041	
2006	•••••••••••	30,638	727	1.098	-0.038	
	***************************************	31,266	743	1.126	0.049	
2008	•••••••••••••••••••••••••••••••••••••••	32,028	754	1.156	0.021	
2009	***************************************	33,049	765	1.185	-0.014	
2010	***************************************	34,112	778	1.216	0.004	
2011	•••••••••••••••••••••••••••••••••••••••	35,120	795	1.246	-0.013	
2012	•	36,219	811	1.276	-0.060	
2013	••••••	37,426	820	1.305	-0.042	

<sup>&</sup>lt;sup>1</sup>In 2001-02 dollars based on the price deflator for personal consumption expenditures, Bureau of Labor Statistics, U.S. Department of Labor.



<sup>&</sup>lt;sup>2</sup>In 2001–02 dollars based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor.

NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures.

SOURCE: U.S. Department of Education, National Center for Education Statistics: The NCES Common Core of Data (CCD), "National Public Education Financial Survey," various years; Revenue Receipts from State Sources Model; and Global Insight, Inc. "U.S. Quarterly Model: February 2003 Long-Term-Projections." (This table was prepared July 2003.)

Table B7. Measures of state and local government revenues, with alternative projections: Fiscal years 1987–88 to 2012–13

	to 2012–13	Personal tax and nontax	Indirect business taxes and	Tax and nontax payments
Year ending		payments per capita	tax accruals per capita <sup>l</sup>	per capita <sup>1</sup>
1000		\$698	\$1,215	\$1,913
		728	1,219	1,947
		748	1,224	1,972
		748	1,204	1,952
		772	1,218	1,990
		784	1,247	2,031
		802	1,293	2,095
		822	1,322	2,143
		845	1,341	2,186
		877	1,360	2,237
		928	1,402	2,330
1998 -		985	1,458	2,443
1999 .			1,491	2,522
2000		1,031	1,451	2,461
2001		1,010	1,447	2,406
		959	·	_,
	•	Middle alternative projections		
2002		937	1,471	2,408
		975	1,503	2,478
		1,062	1,543	2,605
		1,126	1,572	2,698
		1,150	1,597	2,747
		1,172	1,616	2,788
		1,197	1,632	2,829
		1,222	1,650	2,872
		1,250	1,671	2,921
2011		1,281	1,699	2,980
2012		1,320	1,735	3,054
2013		1,320	·	
		Low alternative projections		
2003		936	1,468	2,399
2003		938	1,461	-
2005		979	1,467	2,447
		1,016	1,462	2,478
2006		1,021	1,451	2,472
2007		1,023	1,443	2,466
2008		1,037	1,437	2,474
2009		1,043	1,434	2,477
2010		1,055	1,441	2,496
2011		1,071	1,451	2,523
2012		1,089	1,469	2,558
2013		.,	III-b alternative projections	
		High alternative projections		
2003		943		2,563
2004		1,022		2,700
2005		1,131	1,574	2,78
2005		1,180		
		1,212	1,643	2,854
2007		1,246		2,92
2008		1,287	1,713	3,00
2009		1,336	, 766	3,09
2010		1,378	1 700	3,17
2011		1,408	1.02/	
2012		1,436		3,32

<sup>1</sup>In 2001–02 dollars based on the Consumer Price Index for all urban consumers, Bureau of Labor Statistics, U.S. Department of Labor. NOTE: Calculations were made using unrounded numbers. Some data have been revised from previously published figures. SOURCE: Global Insight, Inc., "U.S. Quarterly Model: February 2003 Long-Term-Projections." (This table was prepared July 2003.)



# Appendix C

# **Data Sources**

# Sources and Comparability of Data

The information in this report was obtained from many sources, including federal and state agencies, private research organizations, professional and associations. The data were collected by many methods, including surveys of a universe (such as all colleges) or of a sample, and compilations of administrative records. Care should be used when comparing data from different sources. Differences in procedures, such as timing, phrasing of questions, and interviewer training, mean that the results from the different sources are not strictly comparable. More extensive documentation of one survey's procedures than of another's does not imply more problems with the data, only that more information is available on the survey.

## Accuracy of Data

The accuracy of any statistic is determined by the joint effects of "sampling" and "nonsampling" errors. Estimates based on a sample will differ from the figures that would have been obtained if a complete census had been taken using the same survey instruments, instructions, and procedures. Besides sampling errors, both surveys, universe and sample, are subject to errors of design, reporting, processing, and errors due to nonresponse. To the extent possible, these nonsampling errors are kept to a minimum by methods built into the survey procedures. In general, however, the effects of nonsampling errors are more difficult to gauge than those produced by sampling variability.

## Sampling Errors

The standard error is the primary measure of sampling variability. It provides a specific range—with a stated confidence—within which a given estimate would lie if a complete census had been conducted. The chances that a complete census would differ from the sample by less than the standard error are about 68 out of 100. The chances that the difference would be less than 1.65 times the standard error are about 90 out of 100. The chances that the difference would be less than 100. The chances that the difference would be less than 100 times the standard error are about 95 out of 100.

The chances that it would be less than 2.58 times as large are about 99 out of 100.

The standard error can help assess how valid a comparison between two estimates might be. The standard error of a difference between two sample estimates that are uncorrelated is approximately equal to the square root of the sum of the squared standard errors of the estimates. The standard error (se) of the difference between sample estimate "a" and sample estimate "b" is:

$$se_{a-b} = (se_a^2 + se_b^2)^{1/2}$$

Note that most of the standard errors in subsequent sections and in the original documents are approximations. That is, to derive estimates of standard errors that would be applicable to a wide variety of items and could be prepared at a moderate cost, a number of approximations were required. As a result, most of the standard errors presented provide a general order of magnitude rather than the exact standard error for any specific item.

## Nonsampling Errors

Both universe and sample surveys are subject to nonsampling errors. Nonsampling errors are of two kinds-random and nonrandom. Random nonsampling errors may arise when respondents or interviewers interpret questions differently, when respondents must estimate values, or when coders, keyers, and other processors handle answers differently. Nonrandom nonsampling errors result from total nonresponse (no usable data obtained for a sampled unit), partial or item nonresponse (only a portion of a response may be usable), inability or unwillingness on the part of provide information, to respondents interpreting questions, mistakes in recording or keying data, errors of collection or processing, and overcoverage or undercoverage of the target universe. Random nonresponse errors usually, but not always, result in an understatement of sampling errors and thus an overstatement of the precision of survey estimates. Because estimating the magnitude of nonsampling errors would require special experiments or access to independent data, these magnitudes are seldom available.

To compensate for suspected nonrandom errors, adjustments of the sample estimates are often made. For example, adjustments are frequently made for nonresponse, both total and partial. Imputations are usually made separately within various groups of sample members that have similar survey characteristics. Imputation for item nonresponse is usually made by substituting for a missing item the response to that item of a respondent having characteristics similar to those of the respondent.

Although the magnitude of nonsampling errors in the data used in *Projections of Education Statistics* is frequently unknown, idiosyncrasies that have been identified are noted on the appropriate tables.

# **Federal Agency Sources**

# National Center for Education Statistics (NCES)

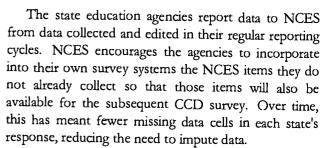
#### Common Core of Data

NCES uses the Common Core of Data (CCD) survey to acquire and maintain statistical data from each of the 50 states, the District of Columbia, the Bureau of Indian Affairs, Department of Defense Dependents' Schools (overseas), and the outlying areas. Information about staff and students is collected annually at the school, local education agency or school district (LEA), and state levels. Information about revenues and expenditures is also collected at the state and LEA levels.

Data are collected for a particular school year (October 1 through September 30) via survey instruments sent to the state education agencies during the school year. States have 1 year in which to modify the data originally submitted.

Since the CCD is a universe survey, the CCD information presented in this edition of the *Projections of Education Statistics* is not subject to sampling errors. However, nonsampling errors could come from two sources—nonreturn and inaccurate reporting. Almost all of the states submit the six CCD survey instruments each year, but submissions are sometimes incomplete or too late for publication.

Understandably, when 58 education agencies compile and submit data for approximately 92,000 public schools and 16,000 local school districts, misreporting can occur. Typically, this results from varying interpretations of NCES definitions and differing recordkeeping systems. NCES attempts to minimize these errors by working closely with the state education agencies through the National Forum on Education Statistics.



NCES subjects data from the education agencies to a comprehensive edit. Where data are determined to be inconsistent, missing, or out of range, NCES contacts the education agencies for verification. NCES-prepared state summary forms are returned to the state education agencies for verification. States are also given an opportunity to revise their state-level aggregates from the previous survey cycle.

Further information on CCD may be obtained from:

John Sietsema
Elementary/Secondary Cooperative System and Institutional Studies Division (ESCSISD)
National Center for Education Statistics
1990 K Street NW
Washington, DC 20006
John Sietsema@ed gov
http://nces.ed.gov/ccd/

### Private School Universe Survey

The purposes of Private School Survey (PSS) data collection activities are to build an accurate and complete list of private schools to serve as a sampling frame for NCES sample surveys of private schools; and to report data on the total number of private schools, teachers, and students in the survey universe. The PSS is conducted every 2 years, with collections in the 1989–90, 1991–92, 1993–94, 1995–96, 1997–98, and 1999–2000 school years.

The PSS produces data similar to that of the CCD for the public schools and can be used for public-private comparisons. The data are useful for a variety of policy and research-relevant issues, such as the growth of religiously affiliated schools, the number of private high school graduates, the length of the school year for various private schools, and the number of private school students and teachers.

The target population for the universe survey consists of all private schools in the United States that meet NCES criteria of a school (e.g., private school is an institution which provides instruction for any of grades K through 12, has one or more teachers to give instruction, is not administered by a public agency, and is not operated in a private home). The survey universe is composed of schools identified from a variety of sources. The main source is a list frame, initially



developed for the 1989–90 PSS. The list is updated regularly, matching it with lists provided by nationwide private school associations, state departments of education, and other national guides and sources that list private schools. The other source is an area frame search in approximately 120 geographic areas, conducted by the Bureau of the Census.

Further information on PSS may be obtained from:

Steve Broughman
Elementary/Secondary Sample Survey Studies program
(ESLSD)
National Center for Education Statistics
1990 K Street NW
Washington, DC 20006
Stephen Broughman@ed.gov
http://nces.ed.gov/surveys/pss/

### Integrated Postsecondary Education Data System

The Integrated Postsecondary Education Data System (IPEDS) surveys approximately 10,000 postsecondary institutions, including universities and colleges, as well as institutions offering technical and vocational education beyond the high school level. This survey, which began in 1986, replaced the Higher Education General Information Survey (HEGIS).

IPEDS consists of several integrated components that obtain information on who provides postsecondary education (institutions), who participates in it and completes it (students), what programs are offered and what programs are completed, and both the human and financial resources involved in the provision of institutionally based postsecondary education. Specifically, these components include Institutional Characteristics, including instructional activity; Fall Enrollment, including age and residence; Completions; Finance; Staff; Salaries of Full-Time Instructional Faculty; Student Financial Aid; and Graduation Rate.

The degree-granting institutions portion of this survey is a census of colleges awarding associate's or higher degrees and that were eligible to participate in Title IV financial aid programs. Prior to 1993, data from the technical and vocational institutions were collected through a sample survey. Beginning in 1993, all data are gathered in a census of all postsecondary institutions. The tabulations on "Institutional Characteristics" developed for this edition of *Projections of Education Statistics* are based on lists of all institutions and are not subject to sampling errors.

The definition of institutions generally thought of as offering college and university education has been changed in recent years. The old standard for higher education institutions included those institutions that do d courses that led to an associate degree or higher, or

were accepted for credit towards those degrees. The higher education institutions were accredited by an agency or association that was recognized by the U.S. Department of Education or recognized directly by the Secretary of Education. The current category includes institutions which award associate or higher level degrees that are eligible to participate in Title IV federal financial aid programs. Tables that contain any data according to this standard are titled as "degree-granting" institutions. The impact of this change has generally not been large. For example, tables on faculty salaries and benefits were only affected to a very small extent. Also, degrees awarded at the bachelor's level or higher were not heavily affected. Most of the data on public 4-year colleges has been affected only to a minimal extent. The impact on enrollment in public 2-year colleges was noticeable in certain states, but relatively small at the national level. The largest impact has been on private 2year college enrollment. Overall, enrollment for all institutions was about one-half of a percent higher for degree-granting institutions compared to the total for higher education institutions.

Prior to the establishment of IPEDS in 1986, HEGIS acquired and maintained statistical data on the characteristics and operations of institutions of higher education. Implemented in 1966, HEGIS was an annual universe survey of institutions accredited at the college level by an agency recognized by the Secretary of the U.S. Department of Education. These institutions were listed in the NCES publication Education Directory, Colleges and Universities.

HEGIS surveys solicited information concerning institutional characteristics, faculty salaries, finances, enrollment, and degrees. Since these surveys were distributed to all higher education institutions, the data presented are not subject to sampling error. However, they are subject to nonsampling error, the sources of which varied with the survey instrument. Information concerning the nonsampling error of the enrollment and degrees surveys draws extensively on the HEGIS Post-Survey Validation Study conducted in 1979.

Further information on IPEDS may be obtained from:

Susan Broyles
Postsecondary Institutional Studies Program (PSD)
National Center for Education Statistics
1990 K Street NW
Washington, DC 20006
Susan Broyles@ed.gov
http://nces.ed.gov/ipeds/

Institutional Characteristics This survey provides the basis for the universe of institutions presented in the Directory of Postsecondary Institutions. The survey collects

basic information necessary to classify the institutions, including control, level, and kinds of programs; and information on tuition, fees, and room and board charges. Beginning in 2000, the survey collected institutional pricing data from institutions with first-time, full-time, degree/certificate-seeking undergraduate students. Unduplicated full-year enrollment counts and instructional activity are now collected on the Fall Enrollment survey. The overall response rate was 95.5 percent for 2001.

Further information may be obtained from:

Patricia Brown
Postsecondary Institutional Studies Program (PSD)
National Center for Education Statistics
1990 K Street NW
Washington, DC 20006
Patricia Brown@ed gov
http://nces.ed.gov/ipeds/

Fall Enrollment This survey has been part of the HEGIS and IPEDS series since 1966. The enrollment survey response rate is relatively high. The 2000 overall response rate was 97.2 percent for degree-granting institutions. The imputation method differed for 1999 compared to earlier surveys. For all institutions that did not report in 1999, data from the previous year were used as 1999 estimates. Major sources of nonsampling error for this survey, as identified in the 1979 report, were classification problems, the unavailability of needed data, interpretation of definitions, the survey due date, and operational errors. Of these, the classification of students appears to have been the main source of error. Institutions had problems in correctly classifying first-time freshmen and other first-time students for both full-time and part-time categories. These problems occurred most often at 2-year institutions (private and public) and private 4-year institutions. In the 1977-78 HEGIS validation studies, the classification problem led to an estimated overcount of 11,000 full-time students and an undercount of 19,000 part-time students. Although the ratio of error to the grand total was quite small (less than 1 percent), the percentage of errors was as high as 5 percent for detailed student levels and even higher at certain aggregation levels.

Beginning in fall 1986, the survey system was redesigned with the introduction of IPEDS (see above). The survey allows (in alternating years) for the collection of age and residence data.

Further information may be obtained from:

Frank Morgan
Postsecondary Institutional Studies Program (PSD)
National Center for Education Statistics
1990 K Street NW

Washington, DC 20006

Frank Morgan@ed gov

http://nces.ed.gov/ipeds/

Completions This survey was part of the HEGIS series throughout its existence. However, the degree classification taxonomy was revised in 1970–71, 1982–83, and 1991–92. Collection of degree data has been maintained through the IPEDS system.

Though information from survey years 1970-71 through 1981-82 is directly comparable, care must be taken if information before or after that period is included in any comparison. Degrees-conferred trend tables arranged by the 1991-92 classification are included in Projections of Education Statistics to provide consistent data from 1970-71 to the most recent year. Data in this edition on associate's and other formal awards below the baccalaureate level, by field of study, cannot be made comparable with figures prior to 1982-The nonresponse rate did not appear to be a significant source of nonsampling error for this survey. The return rate over the years has been high, with the degree-granting institutions response rate for the 2000-01 survey at 92.3 percent. Because of the high return rate for degree-granting institutions, nonsampling error caused by imputation is also minimal.

The major sources of nonsampling error for this survey were differences between the NCES program taxonomy and taxonomies used by the colleges, classification of double majors, operational problems, and survey timing. In the 1979 HEGIS validation study, these sources of nonsampling error contributed to an error rate of 0.3 percent overreporting of bachelor's degrees and 1.3 percent overreporting of master's degrees. The differences, however, varied greatly among fields. Over 50 percent of the fields selected for the validation study had no errors identified. Categories of fields that had large differences were business and management, education, engineering, letters, and psychology. It was also shown that differences in proportion to the published figures were less than 1 percent for most of the selected fields that had some errors. Exceptions to these were master's and Ph.D. programs in labor and industrial relations (20 percent and 8 percent); bachelor's and master's programs in art education (3 percent and 4 percent); bachelor's and Ph.D. programs in business and commerce, and in distributive education (5 percent and 9 percent); master's programs in philosophy (8 percent); and Ph.D. programs in psychology (11 percent).

Further information on IPEDS Completions surveys may be obtained from:

Frank Morgan
Postsecondary Institutional Studies Program (PSD)
National Center for Education Statistics
1990 K Street NW
Washington, DC 20006
Frank Morgan@ed gov
http://nces.ed.gov/ipeds/

Financial Statistics This survey was part of the HEGIS series and has been continued under the IPEDS system. Changes were made in the financial survey instruments in fiscal years (FY) 1976, 1982, and 1987. The FY 76 survey instrument contained numerous revisions to earlier survey forms and made direct comparisons of line items very difficult. Beginning in FY 82, Pell Grant data were collected in the categories of federal restricted grants and contracts revenues and restricted scholarships and fellowships expenditures. The introduction of IPEDS in the FY 87 survey included several important changes to the survey instrument and data processing procedures. While these changes were significant, considerable effort has been made to present only comparable information on trends in this report and to note inconsistencies. Finance tables for this publication have been adjusted by subtracting the largely duplicative Pell Grant amounts from the later data to maintain comparability with pre-FY 82 data.

Possible sources of nonsampling error in the financial statistics include nonresponse, imputation, and misclassification. The response rate has been about 85 to 90 percent for most of the years. The response rate for the FY 2000 survey was 96.7 percent for degree-granting institutions.

Two general methods of imputation were used in HEGIS. If the prior year's data were available for a nonresponding institution, these data were inflated using the Higher Education Price Index and adjusted according to changes in enrollments. If no previous year's data were available, current data were used from peer institutions selected for location (state or region), control, level, and enrollment size of institution. In most cases estimates for nonreporting institutions in IPEDS were made using data from peer institutions.

Beginning with FY 87, the IPEDS survey system included all postsecondary institutions, but maintained comparability with earlier surveys by allowing 2- and 4-year institutions to be tabulated separately. For FY 87 through FY 91, in order to maintain comparability with the historical time series of HEGIS institutions, data care combined from two of the three different survey

forms that make up the IPEDS survey system. The vast majority of the data were tabulated from form 1, which was used to collect information from public and private not-for-profit 2- and 4-year colleges. Form 2, a condensed form, was used to gather data for the 2-year for-profit institutions. Because of the differences in the data requested on the two forms, several assumptions were made about the form 2 reports so that their figures could be included in the degree-granting institutions totals.

In IPEDS, the form 2 institutions were not asked to separate appropriations from grants and contracts, nor state from local sources of funding. For the form 2 institutions, all the federal revenues were assumed to be federal grants and contracts, and all of the state and local revenues were assumed to be restricted state grants and contracts. All other form 2 sources of revenue, except for tuition and fees and sales and services of educational activities, were included under "other." Similar adjustments were made to the expenditure accounts. The form 2 institutions reported instruction and scholarship and fellowship expenditures only. All other educational and general expenditures were allocated to academic support.

To reduce reporting error, NCES uses national standards for reporting finance statistics. These standards are contained in College and University Business Administration: Administrative Services (1974 Edition), and the Financial Accounting and Reporting Manual for Higher Education (1990 Edition), published by the National Association of College and University Business Officers; Audits of Colleges and Universities (as amended August 31, 1974), by the American Institute of Certified Public Accountants; and HEGIS Financial Reporting Guide (1980), by NCES. Wherever possible, definitions and formats in the survey form are consistent with those in these four accounting texts.

Further information on IPEDS Financial Statistics surveys may be obtained from:

Cathy Statham
Postsecondary Institutional Studies Program (PSD)
National Center for Education Statistics
1990 K Street NW
Washington, DC 20006
Cathy Statham@ed.gov
http://nces.ed.gov/ipeds/

## Bureau of the Census

### **Current Population Survey**

Current estimates of school enrollment rates, as well as social and economic characteristics of students, are based on data collected in the Census Bureau's monthly household survey of about 50,000 dwelling units. The monthly Current Population Survey (CPS) sample consists of 754 areas comprising 2,007 geographical areas, independent cities, and minor civil divisions throughout the 50 states and the District of Columbia. The samples are initially selected based on the decennial census files and are periodically updated to reflect new housing construction.

The monthly CPS deals primarily with labor force data for the civilian noninstitutional population (i.e., excluding military personnel and their families living on post and inmates of institutions). In addition, in October of each year, supplemental questions are asked about highest grade completed, level and grade of current enrollment, attendance status, number and type of courses, degree or certificate objective, and type of organization offering instruction for each member of the household. In March of each year, supplemental questions on income are asked. The responses to these questions are combined with answers to two questions on educational attainment: highest grade of school ever attended, and whether that grade was completed.

The estimation procedure employed for monthly CPS data involves inflating weighted sample results to independent estimates of characteristics of the civilian noninstitutional population in the United States by age, sex, and race. These independent estimates are based on statistics from decennial censuses; statistics on births, deaths, immigration, and emigration; and statistics on the population in the armed services. Generalized standard error tables are provided in the Current Population Reports. The data are subject to both nonsampling and sampling errors.

Further information on CPS may be obtained from:

Education and Social Stratification Branch
Population Division
Bureau of the Census
U.S. Department of Commerce
Washington, DC 20233
http://www.bls.census.gov/cps/cpsmain.htm

School Enrollment Each October, the Current Population Survey (CPS) includes supplemental questions on the enrollment status of the population 3 years old and over, in addition to the monthly basic survey on labor force participation. The main sources nonsampling variability in the responses to the

supplement are those inherent in the survey instrument. The question of current enrollment may not be answered accurately for various reasons. Some respondents may not know current grade information for every student in the household, a problem especially for households with members in college or in nursery school. Confusion over college credits or hours taken by a student may make it difficult to determine the year in which the student is enrolled. Problems may occur with the definition of nursery school (a group or class organized to provide educational experiences for children), where respondents' interpretations of "educational experiences" vary.

The 2000 CPS sample was selected from the 1990 Decennial Census files with coverage in all 50 states and the District of Columbia. The sample is continually updated to account for new residential construction. The United States was divided into 2,007 geographic areas. In most states, a geographic area consists of a county or several contiguous counties. In some areas of New England and Hawaii, minor civil divisions are used instead of counties. A total of 754 geographic areas were selected for the sample. About 50,000 occupied households are eligible for interview every month. Interviewers are unable to obtain interviews at about 3,200 of these units. This occurs when the occupants are not found at home after repeated calls or are unavailable for some other reason. For the October 2000 basic CPS, the nonresponse rate was 6.8 percent. For the school enrollment supplement, the nonresponse rate was an additional 3.1 percent for a total school supplement nonresponse rate of 9.7 percent.

Further information on CPS "School Enrollment" may be obtained from:

Education and Social Stratification Branch
Bureau of the Census
U.S. Department of Commerce
Washington, DC 20233
http://www.census.gov/population/www/socdemo/school.html

State Population Projections. These state population projections were prepared using a cohort-component method by which each component of population change—births, deaths, state-to-state migration flows, international in-migration, and international out-migration—was projected separately for each birth cohort by sex, race, and Hispanic origin. The basic framework was the same as in past Census Bureau projections.

Detailed components necessary to create the projections were obtained from vital statistics, administrative records, census data, and national

projections.

The cohort-component method is based on the traditional demographic accounting system:

$$P_1 = P_0 + B - D + DIM - DOM + IIM - IOM$$

#### where:

 $P_1$  = population at the end of the period

P<sub>0</sub> = population at the beginning of the period

B = births during the period

D = deaths during the period

DIM = domestic in-migration during the period

DOM = domestic out-migration during the period

IIM = international in-migration during the period

IOM = international out-migration during the period

To generate population projections with this model, the Census Bureau created separate data sets for each of these components. In general, the assumptions concerning the future levels of fertility, mortality, and international migration are consistent with the assumptions developed for the national population projections of the Census Bureau.

Once the data for each component were developed, it was a relatively straightforward process to apply the cohort-component method and produce the projections. For each projection year the base population for each state was disaggregated into eight race and Hispanic categories (non-Hispanic White; non-Hispanic Black; non-Hispanic American Indian, Eskimo, and Aleut; non-Hispanic Asian and Pacific Islander; Hispanic White; Hispanic Black; Hispanic American Indian, Eskimo, and Aleut; and Hispanic Asian and Pacific Islander), by sex, and single year of age (ages 0 to 85+). The next step was to survive each age-sex-race-ethnic group forward 1 year using the pertinent survival rate. The internal redistribution of the population was accomplished by applying the appropriate state-to-state migration rates to the survived population in each state. The projected out-migrants were subtracted from the state of origin and added to the state of destination (as in-migrants). Next, the appropriate number of immigrants from abroad was added to each group. The population under age 1 was created by applying the appropriate age-race-ethnic-specific birth rates to females of childbearing age. The number of births by sex and ERICe/ethnicity were survived forward and exposed to the appropriate migration rate to yield the population under age 1. The final results of the projection process were adjusted to be consistent with the national population projections by single years of age, sex, race, and Hispanic origin. The entire process was then repeated for each year of the projection.

More information is available in the Census Bureau Population Paper Listing 47 (PPL-47) and Current Population Report P25-1130. These reports may be obtained from:

Statistical Information Staff
Bureau of the Census
U.S. Department of Commerce
Washington, DC 20233
(301) 763-3030
http://www.census.gov

### Other Sources

#### **National Education Association**

#### **Estimates of School Statistics**

The National Education Association (NEA) reports enrollment, teacher, revenue, and expenditure data in its annual publication Estimates of School Statistics. Each year, NEA prepares regression-based estimates of financial and other education statistics and submits them to the states for verification. Generally, about 30 states adjust these estimates based on their own data. These preliminary data are published by NEA along with revised data from previous years. States are asked to revise previously submitted data as final figures become available. The most recent publication contains all changes reported to the NEA.

Additional information is available from:

National Education Association—Research 1201 16th Street NW Washington, DC 20036 http://www.nea.org

## Global Insight, Inc.

Global Insight, Inc. provides an information system that includes databases of economic and financial information: simulation and planning models; regular publications and special studies; data retrieval and management systems; and access to experts on economic, financial, industrial, and market activities. One service is the Global Insight Model of the U.S. Economy, which contains annual projections of the U.S.

economic and financial conditions, including forecasts for the federal government, incomes, population, prices and wages, and state and local governments, over a long-term (10- to 25-year) forecast period.

Additional information is available from:

Global Insight, inc. 1000 Winter Street Suite 4300N Waltham, MA 02451-1241



# Appendix D

# Glossary

### Data Terms

Associate's degree: A degree granted for the successful completion of a subbaccalaureate program of studies, usually requiring at least 2 years (or the equivalent) of full-time college-level study. This term includes degrees granted in a cooperative or workstudy program.

Average daily attendance (ADA): The aggregate attendance of a school during a reporting period (normally a school year) divided by the number of days school is in session during this period. Only days on which the pupils are under the guidance and direction of teachers should be considered days in session.

Average daily membership (ADM): The aggregate membership of a school during a reporting period (normally a school year) divided by the number of days school is in session during this period. Only days on which the pupils are under the guidance and direction of teachers should be considered as days in session. The average daily membership for groups of schools having varying lengths of terms is the average of the average daily memberships obtained for the individual schools.

Bachelor's degree: A degree granted for the successful completion of a baccalaureate program of studies, usually requiring at least 4 years (or the equivalent) of full-time college-level study. This term includes degrees granted in a cooperative or workstudy program.

Classroom teacher: A staff member assigned the professional activities of instructing pupils in self-contained classes or courses, or in classroom situations. Usually expressed in full-time equivalents.

Cohort: A group of individuals that have a statistical factor in common, for example, year of birth.

College: A postsecondary school that offers a general or liberal arts education, usually leading to an associate's, bachelor's, master's, doctor's, or first-

professional degree. Junior colleges and community colleges are included in this term.

Constant dollars: Dollar amounts that have been adjusted by means of price and cost indexes to eliminate inflationary factors and allow direct comparison across years.

Consumer Price Index (CPI): This price index measures the average change in the cost of a fixed market basket of goods and services purchased by consumers.

Current dollars: Dollar amounts that have not been adjusted to compensate for inflation.

Current expenditures (elementary/secondary): The expenditures for operating local public schools, excluding capital outlay and interest on school debt. These expenditures include such items as salaries for school personnel, fixed charges, student transportation, school books and materials, and energy costs.

Current expenditures per pupil in average daily attendance: Current expenditures for the regular school term divided by the average daily attendance of full-time pupils (or full-time-equivalency of pupils) during the term. See also current expenditures and average daily attendance.

Current-fund expenditures (higher education): Money spent to meet current operating costs, including salaries, wages, utilities, student services, public services, research libraries, scholarships and fellowships, auxiliary enterprises, hospitals, and independent operations. Excludes loans, capital expenditures, and investments.

Current Population Survey: See appendix C, Data Sources.

Degree-granting institutions: Postsecondary institutions that are eligible for Title IV federal financial aid programs and that grant an associate's or higher degree. For an institution to be eligible to participate in Title IV financial aid programs it must

offer a program of at least 300 clock hours in length, have accreditation recognized by the U.S. Department of Education, have been in business for at least 2 years, and have signed a participation agreement with the Department.

Disposable income: Current income received by persons less their contributions for social insurance, personal tax, and nontax payments. It is the income available to persons for spending and saving. Nontax payments include passport fees, fines and penalties, donations, and tuitions and fees paid to schools and hospitals operated mainly by the government. See also personal income.

Educational and general expenditures: The sum of current funds expenditures on instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, and awards from restricted and unrestricted funds.

Doctor's degree: An earned degree carrying the title of doctor. The Doctor of Philosophy degree (Ph.D.) is the highest academic degree and requires mastery within a field of knowledge and demonstrated ability to perform scholarly research. Other doctorates are awarded for fulfilling specialized requirements in professional fields, such as education (Ed.D.), musical arts (D.M.A.), business administration (D.B.A.), and engineering (D.Eng. or D.E.S.). Many doctor's degrees in both academic and professional fields require an earned master's degree as a prerequisite. First-professional degrees, such as M.D. and D.D.S., are not included under this heading.

Elementary school: A school classified as elementary by state and local practice and composed of any span of grades not above grade 8. A preschool or kindergarten school is included under this heading only if it is an integral part of an elementary school or a regularly established school system.

Elementary and secondary schools: As used in this publication, includes only regular schools, that is, schools that are part of state and local school systems and also most private elementary and secondary schools, both religiously affiliated and nonsectarian. Schools not included in this term are subcollegiate departments of institutions of higher education, residential schools for exceptional children, federal schools for Indians, and federal schools on military posts and other federal installations.

Enrollment: The number of students registered in a given school unit at a given time, generally in the fall of a year.

Expenditures: Charges incurred, whether paid or unpaid, that are presumed to benefit the current fiscal year. For elementary and secondary schools, these include all charges for current outlays plus capital outlays and interest on school debt. For institutions of higher education, these include current outlays plus capital outlays. For government, these include charges net of recoveries and other correcting transactions other than for retirement of debt, investment in securities, or extension of credit. Government expenditures include only external transactions, such as the provision of perquisites or other payments in kind. Aggregates for groups of governments exclude intergovernmental transactions.

Expenditures per pupil: Charges incurred for a particular period of time divided by a student unit of measure, such as average daily attendance or average daily membership.

First-professional degree: A degree that signifies both completion of the academic requirements for beginning practice in a given profession and a level of professional skill beyond that normally required for a bachelor's degree. This degree is based on a program requiring at least 2 academic years of work before entrance and a total of at least 6 academic years of work to complete the degree program, including both prior required college work and the professional program itself. By NCES definition, first-professional degrees are awarded in the fields of dentistry (D.D.S. or D.M.D.), medicine (M.D.), optometry (O.D.), osteopathic medicine (D.O.), pharmacy (D.Phar.), podiatry (D.P.M.), veterinary medicine (D.V.M.), chiropractic (D.C. or D.C.M.), law (LL.B. or J.D.), and theological professions (M.Div. or M.H.L.).

First-professional enrollment: The number of students enrolled in a professional school or program that requires at least 2 years of academic college work for entrance and a total of at least 6 years for a degree. By NCES definition, first-professional enrollment includes only students in certain programs. (See first-professional degree for a list of programs.)

Full-time enrollment: The number of students enrolled in higher education courses with total credit load equal to at least 75 percent of the normal full-time course load.

Full-time-equivalent (FTE) enrollment: For institutions of higher education, enrollment of full-time students, plus the full-time equivalent of part-time students as reported by institutions.

Full-time worker: In educational institutions, an employee whose position requires being on the job on school days throughout the school year at least the

ERIC 14

number of hours the schools are in session; for higher education, a member of an educational institution's staff who is employed full time.

Graduate: An individual who has received formal recognition for the successful completion of a prescribed program of studies.

Graduate enrollment: The number of students who hold the bachelor's or first-professional degree, or the equivalent, and who are working toward a master's or doctor's degree. First-professional students are counted separately. These enrollment data measure those students who are registered at a particular time during the fall. At some institutions, graduate enrollment also includes students who are in postbaccalaureate classes but not in degree programs.

High school: A secondary school offering the final years of high school work necessary for graduation, usually including grades 10, 11, and 12 (in a 6-3-3 plan), or grades 9, 10, 11, and 12 (in a 6-2-4 plan).

Higher education: Study beyond secondary school at an institution that offers programs terminating in an associate's, baccalaureate, or higher degree.

Higher education institutions (traditional classifications):

4-year institution: An institution legally authorized to offer and offering at least a 4-year program of college-level studies wholly or principally creditable toward a bachelor's degree. A university is a postsecondary institution that typically includes one or more graduate professional schools.

2-year institution: An institution legally authorized to offer and offering at least a 2-year program of college-level studies that terminates in an associate's degree or is principally creditable toward a baccalaureate.

See also degree-granting institutions and postsecondary education.

Higher Education Price Index: A price index that measures average changes in the prices of goods and services purchased by colleges and universities through current-fund expenditures and educational and general expenditures (excluding expenditures for sponsored research and auxiliary enterprises).

Instructional staff: Full-time-equivalent number of positions, not the number of individuals occupying the oritions during the school year. In local schools, it ERIC udes all public elementary and secondary (junior

and senior high) day-school positions that are in the nature of teaching or the improvement of the teaching-learning situation. This includes consultants or supervisors of instruction, principals, teachers, guidance personnel, librarians, psychological personnel, and other instructional staff. This excludes administrative staff, attendance personnel, clerical personnel, and junior college staff.

Master's degree: A degree awarded for successful completion of a program generally requiring 1 or 2 years of full-time college-level study beyond the One type of master's degree, bachelor's degree. including the Master of Arts degree (M.A.) and the Master of Science degree (M.S.), is awarded in the liberal arts and sciences for advanced scholarship in a subject field or discipline and demonstrated ability to perform scholarly research. A second type of master's degree is awarded for the completion of a professionally oriented program, for example, an M.Ed. in education, an M.B.A. in business administration, an M.F.A. in fine arts, an M.M. in music, an M.S.W. in social work, or an M.P.A. in public administration. A third type of master's degree is awarded in professional fields for study beyond the first-professional degree, for example, the Master of Laws (LL.M.) and Master of Science in various medical specializations.

Part-time enrollment: The number of students enrolled in higher education courses with a total credit load of less than 75 percent of the normal full-time credit load.

Personal income: Current income received by persons from all sources minus their personal contributions for social insurance. Classified as "persons" are individuals (including owners of unincorporated firms), nonprofit institutions serving individuals, private trust funds, and private noninsured welfare funds. Personal income includes transfers (payments not resulting from current production) from government and business such as social security benefits, military pensions, and so forth, but excludes transfers among persons.

Postbaccalaureate enrollment: The number of graduate and first-professional students working toward advanced degrees and students enrolled in graduate-level classes but not enrolled in degree programs. See also graduate enrollment and first-professional enrollment.

Postsecondary education: The provision of formal instructional programs with a curriculum designed primarily for students who have completed the requirements for a high school diploma or equivalent. This includes programs of an academic, vocational,

and continuing professional education purpose, and excludes avocational and adult basic education programs.

Private institution: A school or institution that is controlled by an individual or agency other than a state, a subdivision of a state, or the federal government; that is usually supported primarily by other than public funds; and the operation of whose program rests with other than publicly elected or appointed officials.

**Property tax:** The sum of money collected from a tax levied against the value of property.

**Public school or institution:** A school or institution controlled and operated by publicly elected or appointed officials and generally deriving its primary support from public funds.

Pupil/teacher ratio: The enrollment of pupils at a given period of time, divided by the full-time-equivalent number of classroom teachers serving these pupils during the same period.

Revenues: All funds received from external sources, net of refunds and correcting transactions. Noncash transactions such as receipt of services, commodities, or other receipts "in kind" are excluded, as are funds received from the issuance of debt, liquidation of investments, or nonroutine sale of property.

Revenue receipts: Additions to assets that do not incur an obligation that must be met at some future date and do not represent exchanges of property for money. Assets must be available for expenditures.

Salary: The total amount regularly paid or stipulated to be paid to an individual, before deductions, for personal services rendered while on the payroll of a business or organization.

School: A division of the school system consisting of students in one or more grades or other identifiable groups and organized to give instruction of a defined type. One school may share a building with another school or one school may be housed in several buildings.

Secondary instructional level: The general level of instruction provided for pupils in secondary schools (generally covering grades 7 through 12 or 9 through 12) and any instruction of a comparable nature and difficulty provided for adults and youth beyond the age of compulsory school attendance.

Secondary school: A school including any span of grades beginning with the next grade following an elementary or middle school (usually 7, 8, or 9) and ending with or below grade 12. Both junior high schools and senior high schools are included.

Senior high school: A secondary school offering the final years of high school work necessary for graduation.

Student: An individual for whom instruction is provided in an educational program under the jurisdiction of a school, school system, or other educational institution. No distinction is made between the terms "student" and "pupil," although "student" may refer to one receiving instruction at any level while "pupil" refers only to one attending school at the elementary or secondary level. The term "student" is used to include individuals at all instructional levels. A student may receive instruction in a school facility or in another location, such as at home or in a hospital. Instruction may be provided by direct student-teacher interaction or by some other approved medium, such as television, radio, telephone, or correspondence.

Tax base: The collective value of sales, assets, and income components against which a tax is levied.

Total expenditure per pupil in average daily attendance: Includes all expenditures allocable to per pupil costs divided by average daily attendance. These allocable expenditures include current expenditures for regular school programs, interest on school debt, and capital outlay. Beginning in 1980-81, expenditures for administration by state governments are excluded and expenditures for other programs (summer schools, community colleges, and private schools) are included.

Unclassified students: Students who are not candidates for a degree or other formal award, although they are taking higher education courses for credit in regular classes with other students.

Undergraduate students: Students registered at an institution of higher education who are working in a program leading to a baccalaureate or other formal award below the baccalaureate, such as an associate's degree.

ERIC 46

### Statistical Terms

Autocorrelation: Correlation of the error terms from different observations of the same variable. Also called serial correlation.

Degrees of freedom: The number of free or linearly independent sample observations used in the calculation of a statistic. In a time series regression with t time periods and k independent variables including a constant term, there would be t minus k degrees of freedom.

Dependent variable: A mathematical variable whose value is determined by that of one or more other variables in a function. In regression analysis, when a random variable, y, is expressed as a function of variables x<sub>1</sub>, x<sub>2</sub>,..., plus a stochastic term, then y is known as the "dependent variable."

Double exponential smoothing: A method that takes a single smoothed average component of demand and smoothes it a second time to allow for estimation of a trend effect.

Durbin-Watson statistic: A statistic testing the independence of errors in least squares regression against the alternative of first-order serial correlation. The statistic is a simple linear transformation of the first-order serial correlation of residuals and, although its distribution is unknown, it is tested by bounding statistics that follow R. L. Anderson's distribution.

Econometrics: The quantitative examination of economic trends and relationships using statistical techniques, and the development, examination, and refinement of those techniques.

Estimate: A numerical value obtained from a statistical sample and assigned to a population parameter. The particular value yielded by an estimator in a given set of circumstances or the rule by which such particular values are calculated.

Estimating equation: An equation involving observed quantities and an unknown that serves to estimate the latter.

Estimation: Estimation is concerned with inference about the numerical value of unknown population values from incomplete data, such as a sample. If a single figure is calculated for each unknown parameter, the process is called point estimation. If an interval is calculated within which the parameter is likely, in some sense, to lie, the process is called interval estimation.

Exogenous variable: Variable for which the values are determined outside the model but which influence the model.

Exponential smoothing: A method used in time series to smooth or to predict a series. There are various forms, but all are based on the supposition that more remote history has less importance than more recent history.

First-order serial correlation: When errors in one time period are correlated directly with errors in the ensuing time period. Also called *autocorrelation*.

Forecast: An estimate of the future based on rational study and analysis of available pertinent data, as opposed to subjective prediction.

Forecast horizon: The number of time periods into the future which are forecasted. Forecasts for next year are said to have a 1-year forecast horizon.

Forecasting: Assessing the magnitude which a quantity will assume at some future point in time, as distinct from "estimation," which attempts to assess the magnitude of an already existent quantity.

Function: A mathematical correspondence that assigns exactly one element of one set to each element of the same or another set. A variable that depends on and varies with another.

Functional form: A mathematical statement of the relationship among the variables in a model.

Independent variable: In regression analysis, when a random variable, y, is expressed as a function of variables x<sub>1</sub>, x<sub>2</sub>,..., plus a stochastic term, the x's are known as "independent variables."

Interpolation: See linear interpolation.

Linear interpolation: A method that allows the prediction of an unknown value if any two particular values on the same scale are known and the rate of change is assumed constant.

Lag: An event occurring at time t + k (k > 0) is said to lag behind an event occurring at time t, the extent of the lag being k. An event occurring k time periods before another may be regarded as having a negative lag.

Maximum likelihood estimation: A method of estimating a parameter or parameters of a population by that value (or values) that maximizes (or maximize) the likelihood of a sample.



Mean absolute percentage error (MAPE): The average value of the absolute value of errors expressed in percentage terms.

Model: A system of postulates, data, and inferences presented as a mathematical description of a phenomenon such as an actual system or process. The actual phenomenon is represented by the model in order to explain it, to predict it, and to control it.

Ordinary least squares (OLS): The estimator that minimizes the sum of squared residuals.

Parameter: A quantity that describes a statistical population.

**Projection:** In relation to a time series, an estimate of future values based on a current trend.

R<sup>2</sup>: The coefficient of determination; the square of the correlation coefficient between the dependent variable and its OLS estimate.

R<sup>2</sup> (also called the adjusted R<sup>2</sup>): The coefficient of determination adjusted for the degrees of freedom.

Regression analysis: A statistical technique for investigating and modeling the relationship between variables.

**Rho:** A measure of the correlation coefficient between errors in time period t and time period t minus 1.

**Serial correlation:** Correlation of the error terms from different observations of the same variable. Also called *autocorrelation*.

Standard error of estimate: An expression for the standard deviation of the observed values about a regression line. An estimate of the variation likely to be encountered in making predictions from the regression equation.

Time series: A set of ordered observations on a quantitative characteristic of an individual or collective phenomenon taken at different points in time. Usually the observations are successive and equally spaced in time.

Time series analysis: The branch of quantitative forecasting in which data for one variable are examined for patterns of trend, seasonality, and cycle.

Variable: A quantity that may assume any one of a set of values.



U.S. Department of Education ED Pubs 8242-B Sandy Court Jessup, MD 20794-1398

Official Business Penalty for Private Use, \$300 U.S. POSTAGE PAID U.S. DEPARTMENT OF EDUCATION PERMIT NO. G-17







### U.S. Department of Education

Office of Educational Research and Improvement (OERI)
National Library of Education (NLE)
Educational Resources Information Center (ERIC)



# **NOTICE**

# **Reproduction Basis**

- This document is covered by a signed "Reproduction Release (Blanket)" form (on file within the ERIC system), encompassing all or classes of documents from its source organization and, therefore, does not require a "Specific Document" Release form.
- This document is Federally-funded, or carries its own permission to reproduce, or is otherwise in the public domain and, therefore, may be reproduced by ERIC without a signed Reproduction Release form (either "Specific Document" or "Blanket").

EFF-089 (3/2000)

