

DOCUMENT RESUME

ED 480 772

JC 030 465

TITLE The Fact Book: Report for the Florida Community College System.

INSTITUTION Florida State Dept. of Education, Tallahassee. Div. of Community Colleges.

PUB DATE 2003-03-00

NOTE 106p.; For the 2001 edition, see ED 451 871.

AVAILABLE FROM For full text: <http://www.ircc.cc.fl.us/learnres/libsrv/intresrc/florida.html>.

PUB TYPE Numerical/Quantitative Data (110) -- Reports - Research (143)

EDRS PRICE EDRS Price MF01/PC05 Plus Postage.

DESCRIPTORS Budgets; College Faculty; Community Colleges; Curriculum; *Educational Finance; Enrollment; *Enrollment Rate; Enrollment Trends; Job Training; *Personnel; *School Demography; Two Year College Students; Two Year Colleges

IDENTIFIERS *Florida Community College System

ABSTRACT

This fact book for the Florida Community College System (FCCS) is divided into the following categories: (1) Student Information, which includes fall, annual, FTE, and program enrollment statistics, as well as credit program completion statistics; (2) Employee Information, which includes statistics regarding employee headcount by occupational activity, and full-time faculty salaries; (3) Financial Information, which covers revenue and expenditures for all funds, revenue and expenditures by program area, annual cost analyses, costs per credit hour, student fees, student fee comparisons, and financial information for facilities sites, inventory, and value by college; and (4) College Center for Library Automation. FCCS consists of 28 colleges, with total preliminary enrollment of 358,824 in Fall 2003. The total minority enrollment was 133,346, of which 58,300 were black and 64,095 were Hispanic. In the 2001-2002 school year, 58,218 students completed A.A degree programs, A.S. degree programs, or certificate programs. Total FCCS employees number 42,856, 51% of whom are instructional personnel, 13% of whom are professional, and 18% of whom are secretarial/clerical. About 50.8% of the colleges' revenues come from state support general revenue. Approximately 19.4% of the revenues come from student fees, and 10.4% come from federal student financial aid. Total annual expenditures for the 28 colleges equal \$1.2 billion. (JS)

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

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THE FACT BOOK

REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

March 2003

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POINTS OF INTEREST

System Profile (2002-2003)	
Community Colleges	28
Campuses	52
Sites	167
Campus Buildings	1,525
Acres of Land (Owned)	10,230
Capital Assets	\$4.4 billion
Staff Resources (Fall 2002)	
All Employees	42,856
Faculty	22,021
Full-Time	4,944
Part-Time	17,077
Funding (2002-2003)	
General Revenue	\$791 million
Student Fees	\$388 million
Lottery Funding	\$93 million
Enrollment (2001-2002)	
Total Annual Student Headcount	887,835
Accessibility	
Community colleges are within commuting distance for more than 90 percent of the state.	

Fall 2002 College Credit Students	
Full-Time Students	33%
Part-Time Students	67%
Average Student Age	27 years
Gender	61% female
Minority Enrollment	37%
Programs (2001-2002) *	
Associate in Arts	228,359
Associate in Science Degree	87,403
College Credit Certificates	11,456
Vocational Certificates	33,922
College and Vocational Preparatory	122,550
Adult and Secondary	54,709
Continuing Workforce Education	186,395
Life Long Learning	7,579
Recreation and Leisure	96,695
Additional community college students are enrolled in apprenticeship courses, in courses related to employment, as general freshmen or for other personal objectives.	
* Students may enroll in more than one program.	
Degrees Awarded (2001-2002)	
Total degrees awarded	58,218
AA Degrees	27,781
AS Degrees (majority enter the workforce)	9,133
Vocational and College Credit Certificates	21,304

Florida Community College System

Department of Education, 1314 Turnington Building, 325 W. Gaines Street, Tallahassee, Florida 32399-0400

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

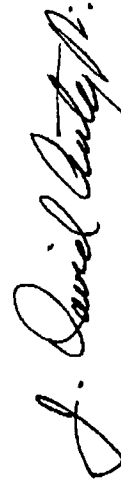
Department of Education
Division of Accountability, Research and Measurement
March 2003

FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared by Staff using the Community College Management Information Systems' computerized databases. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Division of Accountability, Research, and Measurement (ARM). This information is used to comply with state and federal reporting requirements.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact the staff at Florida's Division of Accountability, Research, and Measurement (ARM), Bureau of Community College and Technical Center Management Information Systems, to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System are available on request from the Bureau.



J. David Armstrong, Jr.
Chancellor

Florida Community College System

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Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

In 1955, the Legislature established the Community College Council. Its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance for more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College

Manatee Junior College
North Florida Junior College
St. Johns River Community College

1-4
N

The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve black colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
Jackson College founded in 1961, merged with Chipola Junior College in 1966
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded in 1960, merged with Indian River Community College in 1965
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Of the 167 sites, there are 138 official Public Education Capital Outlay (PECO) sites in the Florida Community College System. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. The State Board of Community Colleges earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding. In 2001, the statute that established the State Board of Community Colleges was repealed and the Florida Community College System was placed under the jurisdiction of the Florida Board of Education.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC)* was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

1. Preserve open access and increase student success in community college programs;
2. Strengthen the quality of programs and curricula among the community colleges;
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions;

* In 2001, PEPC's name was changed to the Council for Education Policy Research and Improvement (CEPRI).

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives;
5. Strengthen the human resources of the community colleges;
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications;
7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and,
8. Strengthen and provide leadership in institutional effectiveness, accountability, and local control.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believed the Community College System:

- Would remain the major access point for postsecondary education;
- Would be the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Was best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System is contained in Chapter 1004, section 65, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each community college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community services that are not directly related to academic or occupational advancement;
- Adult general education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 1004, section 65:

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the community colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the 1998-2003 Strategic Plan to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade.

Florida's 28 Community Colleges*

COLLEGE

Year the College
was established

Palm Beach Community College	1933
St. Petersburg College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1957
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. The name was changed to St. Petersburg College in 2001.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The Associate in Arts (A.A.) and College Preparatory programs are supported by the Community College Program Fund (CCPF). The Associate in Science, Certificate, and Adult programs are supported by Workforce Education appropriations. In addition, general college operations are also supported by lottery funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent below or fifteen percent above this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. An example is matching funds for Private Contribution/State Matching Programs.

STUDENT INFORMATION

Fall Headcount Enrollment

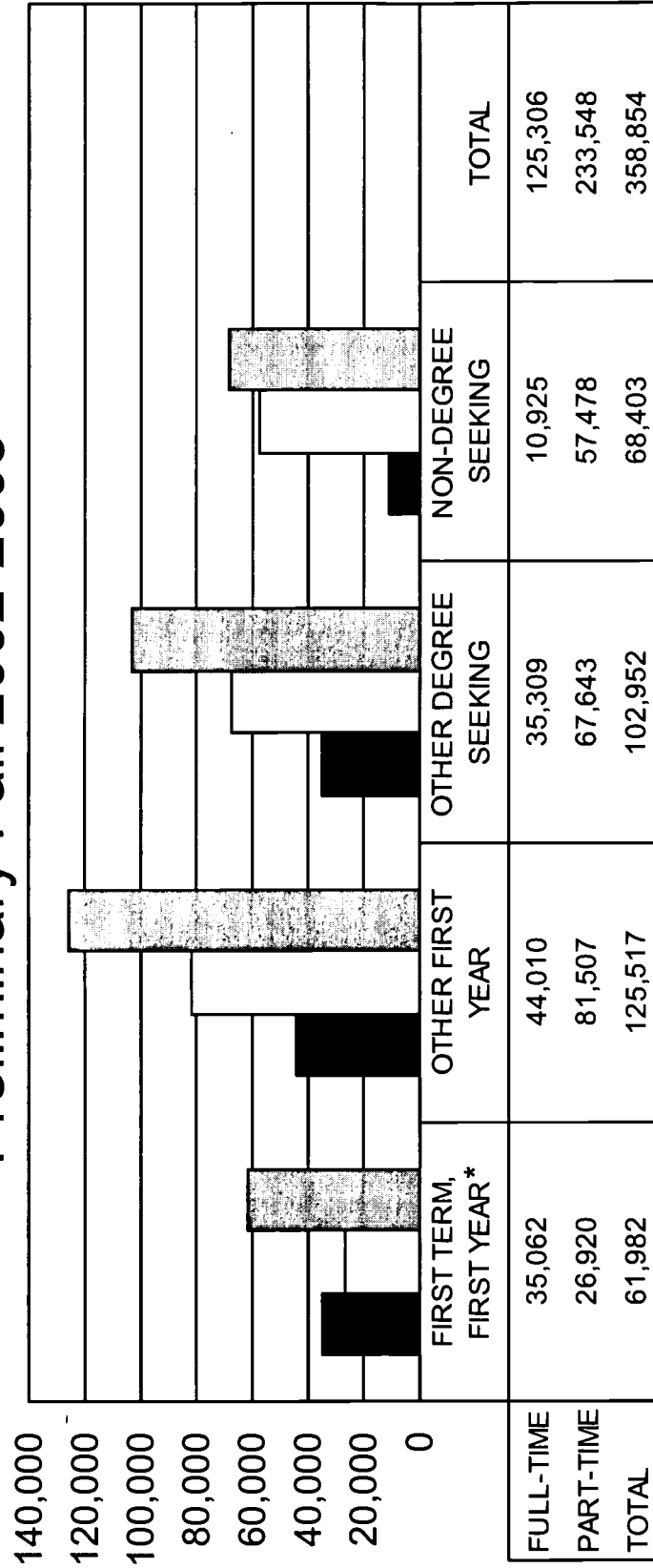
Note: On the following pages, Fall Enrollment does not include students in such programs as Adult Education, Continuing Work Force Education, or GED Preparation.

Figure A

Fall Headcount Enrollment

Full-Time/Part-Time

Preliminary Fall 2002-2003



■ FULL-TIME □ PART-TIME □ TOTAL

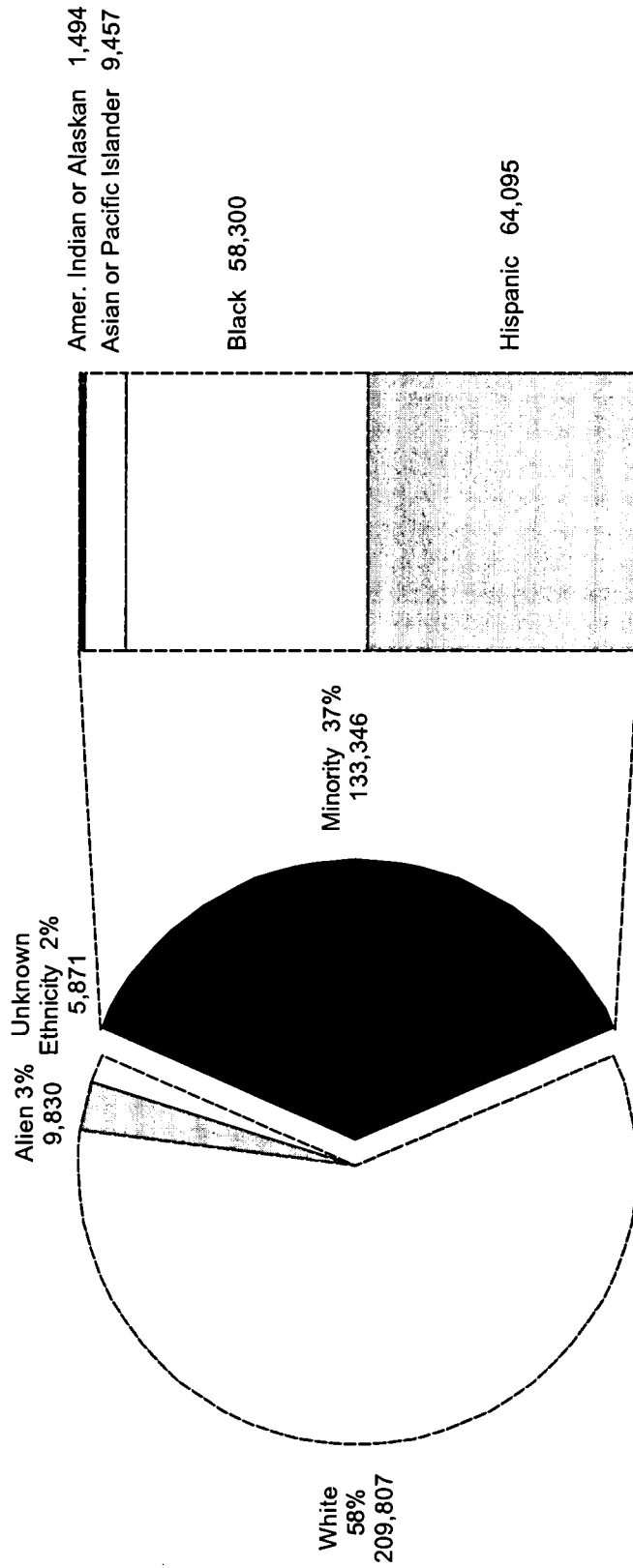
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

Source: Federal IPEDS EF2 based on preliminary data from the 2002-2003 Student Data Base Fall Beginning-of-Term (See Table 1).

Figure B

Minority Fall Headcount Enrollment

Preliminary Fall 2002-2003



Total Minority Enrollment = 133,346

Source: Preliminary data based upon the 2002-2003 Student Data Base Fall Beginning-of-Term (See Table 2).

Table 1 Fall Headcount Enrollment Full-Time/Part-Time by Ethnicity and Gender Preliminary Fall 2002-2003																	
STUDENTS ENROLLED FOR CREDIT	IPEDS LINE NO.	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL (SUM OF ALL COLUMNS)	
		(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
FULL-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	01	529	631	2,261	3,446	53	76	382	423	2,816	4,032	9,077	10,550	369	417	15,487	19,575
B. OTHER 1st-YR	02	1,046	1,051	2,786	5,124	81	120	511	567	3,234	4,633	10,849	13,222	344	442	18,851	25,159
C. OTHER STUDENTS	03	952	1,096	1,611	3,344	60	94	501	632	2,224	3,532	8,492	12,341	155	275	13,995	21,314
OTHER CREDIT STUDENTS	07	270	296	580	866	18	30	146	143	697	794	3,328	3,506	131	120	5,170	5,755
TOTAL FULL-TIME STUDENTS (Lines 1-3, 7)	08	2,797	3,074	7,238	12,780	212	320	1,540	1,765	8,971	12,991	31,746	39,619	999	1,254	53,503	71,803
PART-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	15	231	358	1,756	3,119	50	63	285	282	2,249	3,110	6,346	8,409	281	381	11,198	15,722
B. OTHER 1st - YR	16	491	669	4,390	10,616	104	194	880	1,120	6,051	9,682	17,571	28,528	473	738	29,960	51,547
C. OTHER STUDENTS	17	491	628	2,932	7,494	98	212	797	1,077	4,866	8,475	14,510	25,486	234	343	23,928	43,715
OTHER CREDIT STUDENTS	21	456	635	2,630	5,345	96	145	762	949	3,143	4,557	15,185	22,407	487	681	22,759	34,719
TOTAL PART-TIME STUDENTS (Lines 15-17, 21)	22	1,669	2,290	11,708	26,574	348	614	2,724	3,428	16,309	25,824	53,612	84,830	1,475	2,143	87,845	145,703
GRAND TOTAL (Lines 8 and 22)	29	4,466	5,364	18,946	39,354	560	934	4,264	5,193	25,280	38,815	85,358	124,449	2,474	3,397	141,348	217,506

Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

67 Full-time students have unknown gender and are not included.
175 Part-time students have unknown gender and are not included.

Source: Federal IPEDS EF2 based on preliminary data from 2002-2003 Student Data Base Fall Beginning-of-Term.

CCMIS NBR: SDPEF2 EF2S
04/01/03

Table 2
Fall Headcount Enrollment
Colleges by Ethnicity and Gender
Preliminary Fall 2002-2003

College	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	101	84	368	735	31	56	175	228	331	456	4,778	6,931	9	14	5,793	8,504
Broward	1,048	1,477	2,450	5,769	46	67	452	543	2,212	3,457	4,801	7,226	389	559	11,398	19,098
Central Florida	12	19	199	500	9	30	38	66	150	243	1,846	3,058	4	4	2,258	3,920
Chipola	0	0	130	245	3	15	6	6	17	26	586	983	0	0	742	1,275
Daytona Beach	116	121	426	875	17	31	78	120	277	430	3,549	5,479	63	74	4,526	7,130
Edison	84	110	290	513	9	18	54	84	296	591	2,806	4,746	56	83	3,595	6,145
FCC Jacksonville	177	208	1,582	3,785	30	43	424	494	461	598	6,203	8,881	324	401	9,201	14,410
Florida Keys	8	8	33	85	6	4	5	16	76	118	428	689	4	5	560	925
Gulf Coast	29	43	241	435	9	22	62	86	88	98	2,275	3,080	36	54	2,740	3,818
Hillsborough	100	108	1,251	2,388	39	53	345	461	1,447	2,152	5,291	6,958	27	34	8,500	12,154
Indian River	24	26	476	1,079	16	31	28	37	230	412	4,051	6,401	91	142	4,916	8,128
Lake City	7	0	59	208	7	6	8	12	23	41	823	1,324	12	16	939	1,607
Lake-Sumter	8	18	54	213	6	17	21	39	55	119	879	1,738	8	19	1,031	2,163
Manatee	68	83	187	587	10	14	55	82	156	269	2,494	4,129	75	116	3,045	5,280
Miami-Dade	875	1,013	3,887	7,653	13	14	281	341	13,482	21,574	2,367	3,182	109	135	21,014	33,912
North Florida	0	7	61	214	1	2	4	4	8	7	328	606	1	2	403	842
Ocalaosa-Walton	12	21	286	429	24	33	87	146	11	11	2,278	3,301	127	150	2,825	4,091
Palm Beach	326	402	1,498	3,050	20	46	275	310	1,047	1,583	5,264	7,766	238	338	8,668	13,495
Pasco-Hernando	20	33	60	174	17	35	47	68	117	262	1,777	3,777	26	62	2,064	4,411
Pensacola	24	29	457	1,096	32	64	184	240	132	176	3,258	4,832	6	16	4,093	6,453
Polk	100	145	222	620	10	17	40	48	164	274	1,735	3,023	1	1	2,272	4,128
St. Johns River	3	14	114	255	4	17	44	43	74	117	1,541	2,504	35	38	1,815	2,988
St. Petersburg	290	321	637	1,549	56	97	366	401	520	691	6,971	10,608	137	180	8,977	13,847
Santa Fe	211	168	639	1,068	42	55	178	193	568	513	4,775	5,254	62	80	6,475	7,331
Seminole	288	367	429	807	11	24	142	192	546	744	3,181	4,315	102	139	4,699	6,588
South Florida	10	8	67	195	5	8	14	16	123	217	724	1,083	3	8	946	1,535
Tallahassee	61	73	1,351	2,179	20	37	96	67	315	290	3,399	3,539	113	126	5,355	6,311
Valencia	464	458	1,492	2,648	67	78	755	850	2,354	3,346	6,950	9,036	416	601	12,498	17,017
System	4,466	5,364	18,946	39,354	560	934	4,264	5,193	25,280	38,815	85,358	124,449	2,474	3,397	141,348	217,506

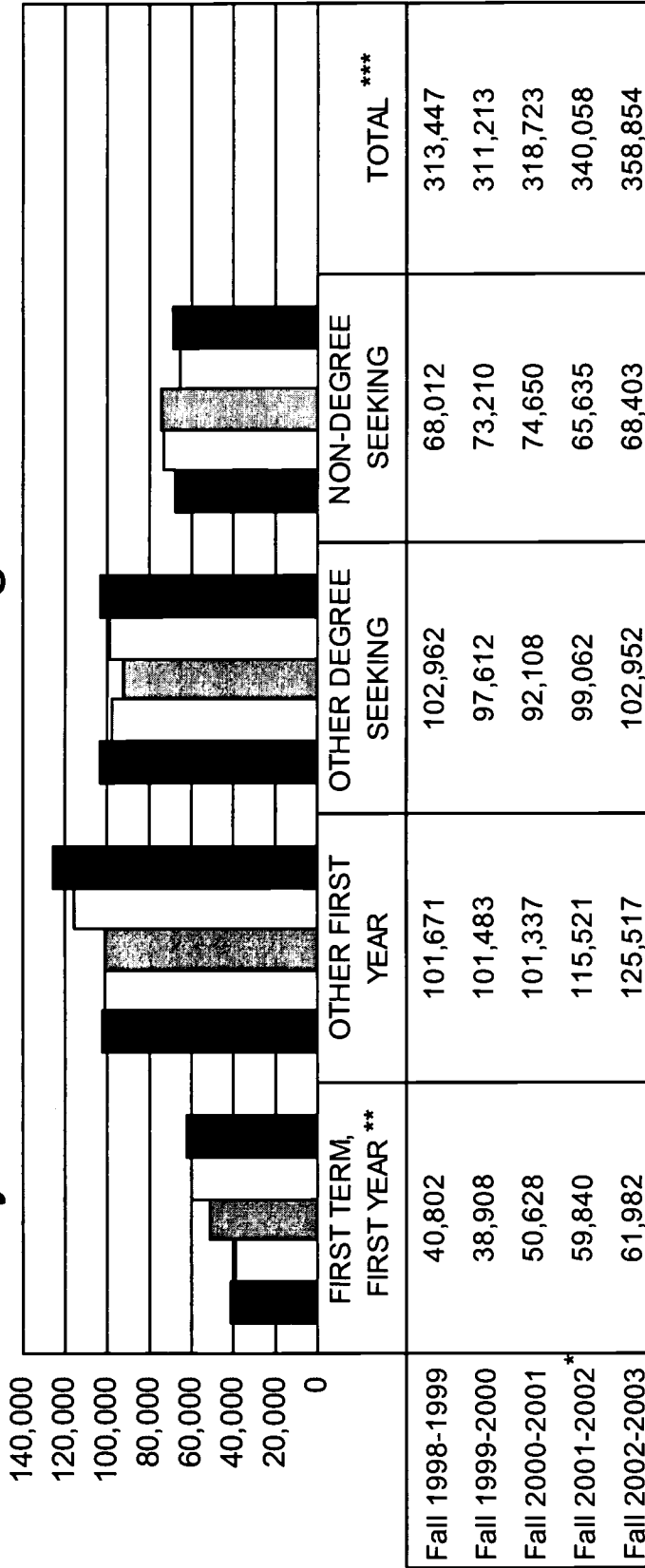
67 Full-time students have unknown gender and are not included.
175 Part-time students have unknown gender and are not included.

Source: Federal IPEDS EF2 based on preliminary data from 2002-2003 Student Data Base Fall Beginning-of-Term.

Figure C

Fall Headcount Enrollment

Preliminary Fall 1998-1999 through Fall 2002-2003



■ Fall 1998-1999 □ Fall 1999-2000 ■ Fall 2000-2001 □ Fall 2001-2002 ■ Fall 2002-2003

Note: * Data corrected for IPEDS submission after Fact Book 2002 publication.

** First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

*** Unknown Ethnicity not included prior to Fall 1999-2000.

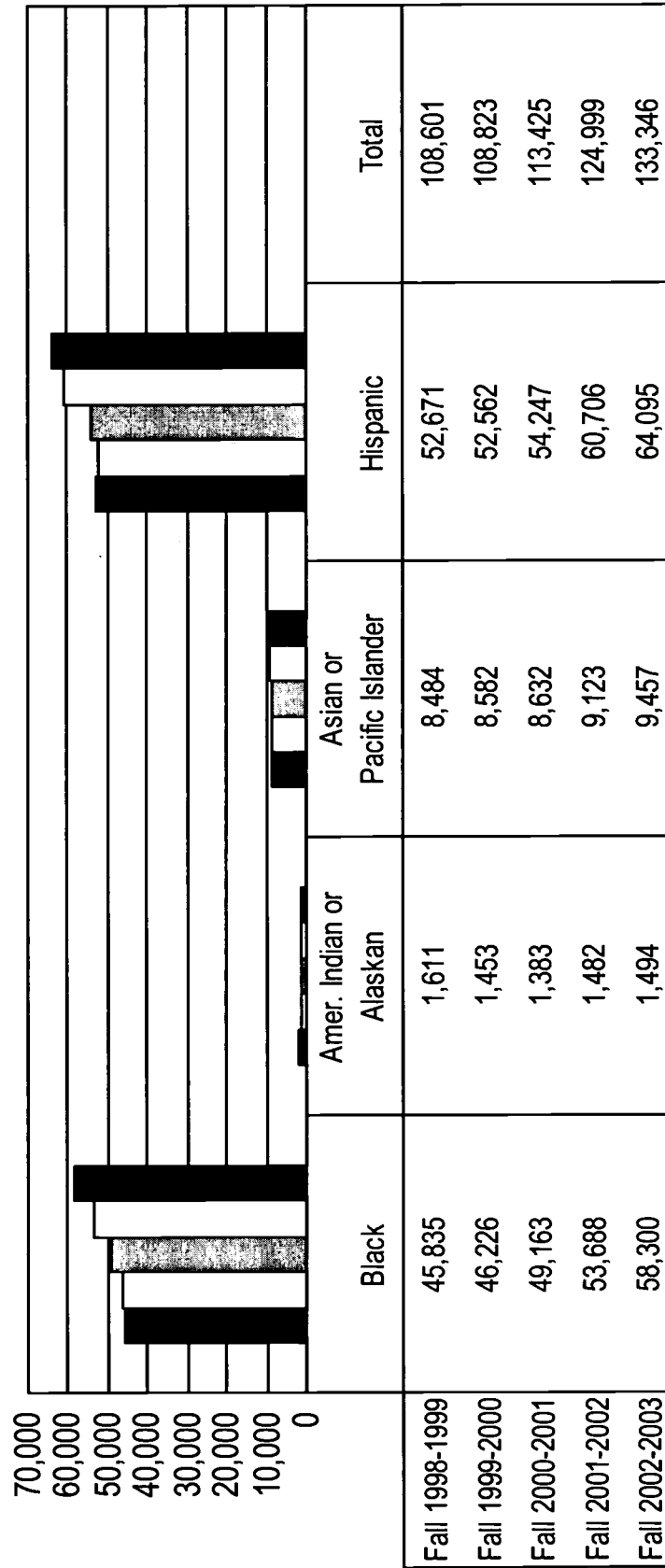
Source: Federal IPEDS EF2 based on preliminary data from the 1998-1999 through 2002-2003 Student Data Base Fall Beginning-of-Term (See Table 1 for

for current year).

Figure D

Minority Fall Headcount Enrollment

Preliminary Fall 1998-1999 through Fall 2002-2003



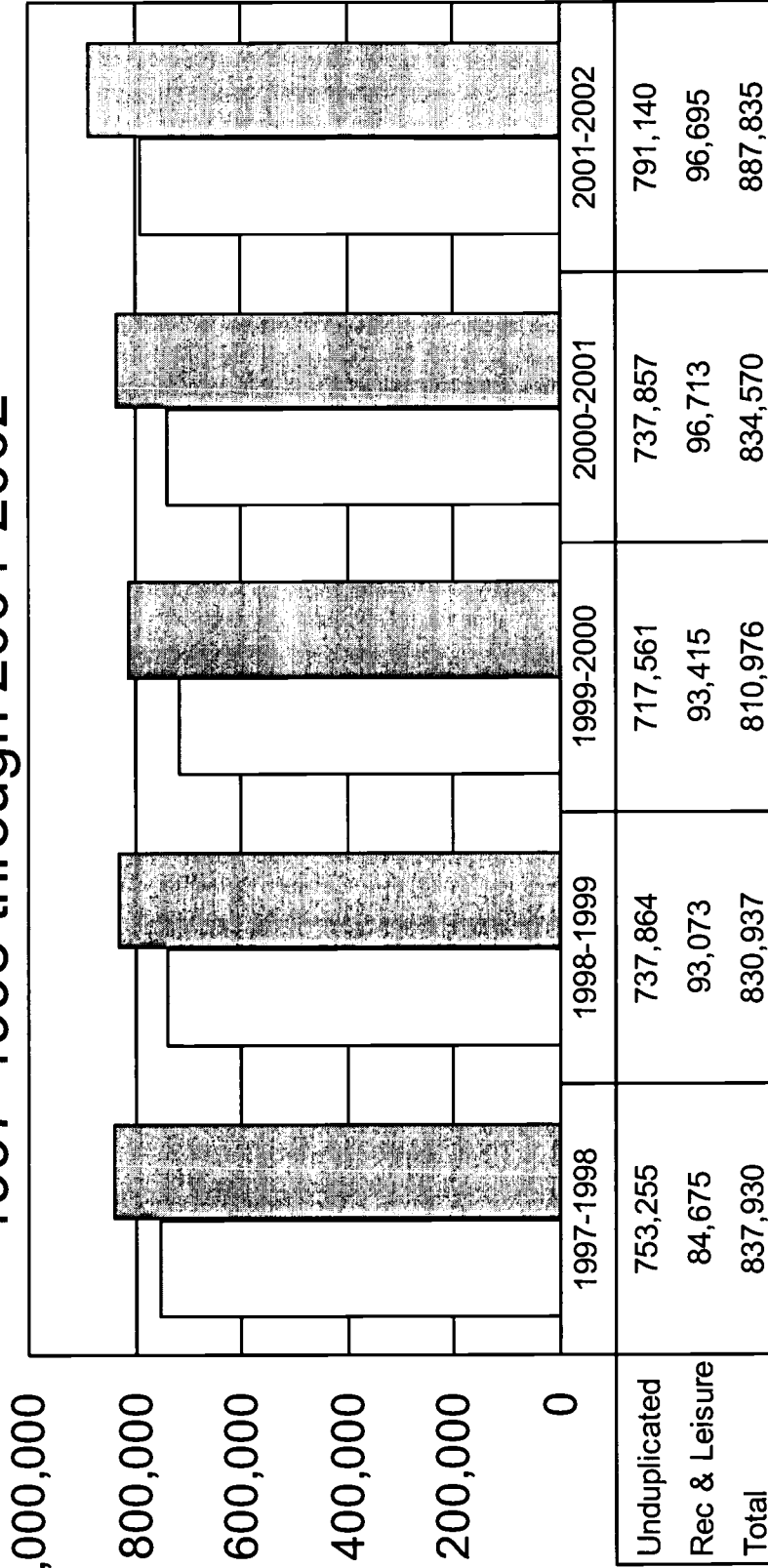
■ Fall 1998-1999 □ Fall 1999-2000 ■ Fall 2000-2001 □ Fall 2001-2002 ■ Fall 2002-2003

Source: Preliminary data based upon the 1998-1999 through 2002-2003 Student Data Base Fall Beginning-of-Term (See Table 2 for current year).

Annual Headcount Enrollment

Figure E

Annual Student Headcount Enrollment 1997-1998 through 2001-2002



Unduplicated
 Total

Source: 1997-1998 through 2001-2002 Student Data Base and 1997-1998 through 2001-2002 EA-3 (See Table 3 and Table 9 for current year).

Table 3
Annual Unduplicated Student Headcount Enrollment
 By College
 1997-1998 through 2001-2002

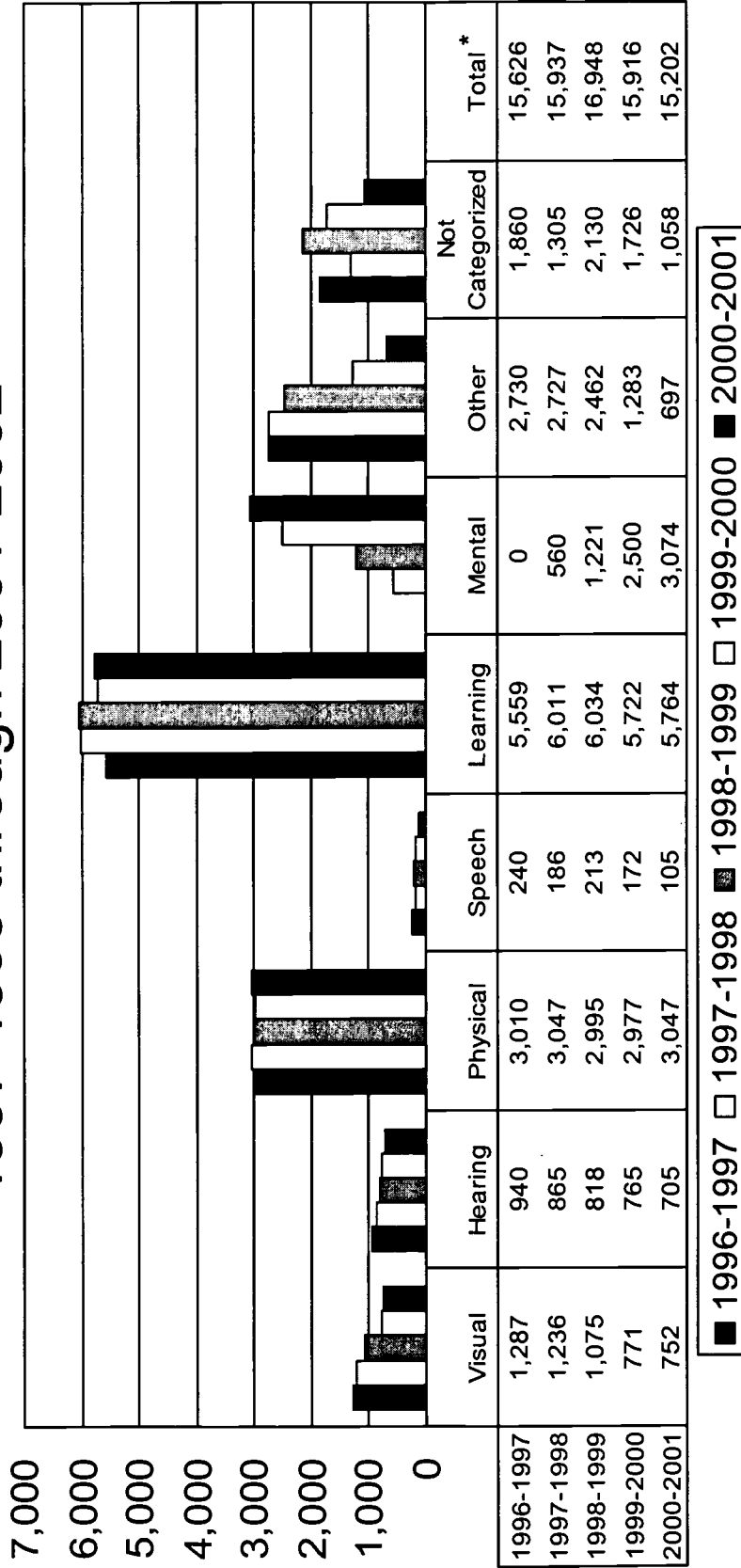
College	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Brevard	28,309	27,552	25,629	26,017	26,965
Broward	44,439	47,915	45,746	49,090	52,140
Central Florida	16,559	16,976	16,651	17,294	21,070
Chipola	6,907	5,410	5,491	5,082	5,183
Daytona Beach	33,053	32,603	29,953	29,671	31,117
Edison	21,229	21,229	20,449	19,245	18,571
FCC Jacksonville	76,128	69,416	55,221	55,349	67,509
Florida Keys	4,634	4,068	3,798	3,766	3,500
Gulf Coast	22,968	21,723	20,872	21,634	23,076
Hillsborough	35,869	37,413	44,150	44,579	45,766
Indian River	44,568	41,213	39,299	40,306	38,244
Lake City	7,239	6,451	5,667	5,954	6,950
Lake-Sumter	6,405	6,254	6,080	5,946	5,720
Manatee	16,254	17,024	16,214	16,359	16,463
Miami-Dade	100,155	98,924	98,065	106,888	120,508
North Florida	2,995	3,741	4,252	3,536	3,376
Okaloosa-Walton	14,504	13,633	13,641	12,660	13,284
Palm Beach	44,956	42,944	36,193	38,903	43,947
Pasco-Hernando	11,504	10,879	10,327	10,864	11,317
Pensacola	23,668	22,393	24,089	22,420	21,925
Polk	18,385	18,451	18,341	17,336	19,414
St. Johns River	6,859	8,259	8,285	8,723	9,028
St. Petersburg	43,956	44,209	48,188	49,717	50,896
Santa Fe	20,508	20,731	20,933	21,437	22,189
Seminole	24,421	22,343	21,256	22,678	26,171
South Florida	9,038	8,195	7,197	8,004	8,246
Tallahassee	18,973	19,047	20,506	21,873	23,344
Valencia	48,772	48,868	51,068	52,526	55,221
System	753,255	737,864	717,561	737,857	791,140

Note: Total Headcount is an unduplicated count of students served by each college.
 This Total excludes Recreation and Leisure Students.

Source: 1997-1998 through 2001-2002 Student Data Base.

Figure F

Annual Disability Headcount Enrollment 1997-1998 through 2001-2002



Note: The chart was modified as of 2001 to reflect uniform selection criteria for all years.

Disability categories are self-reported by the student.

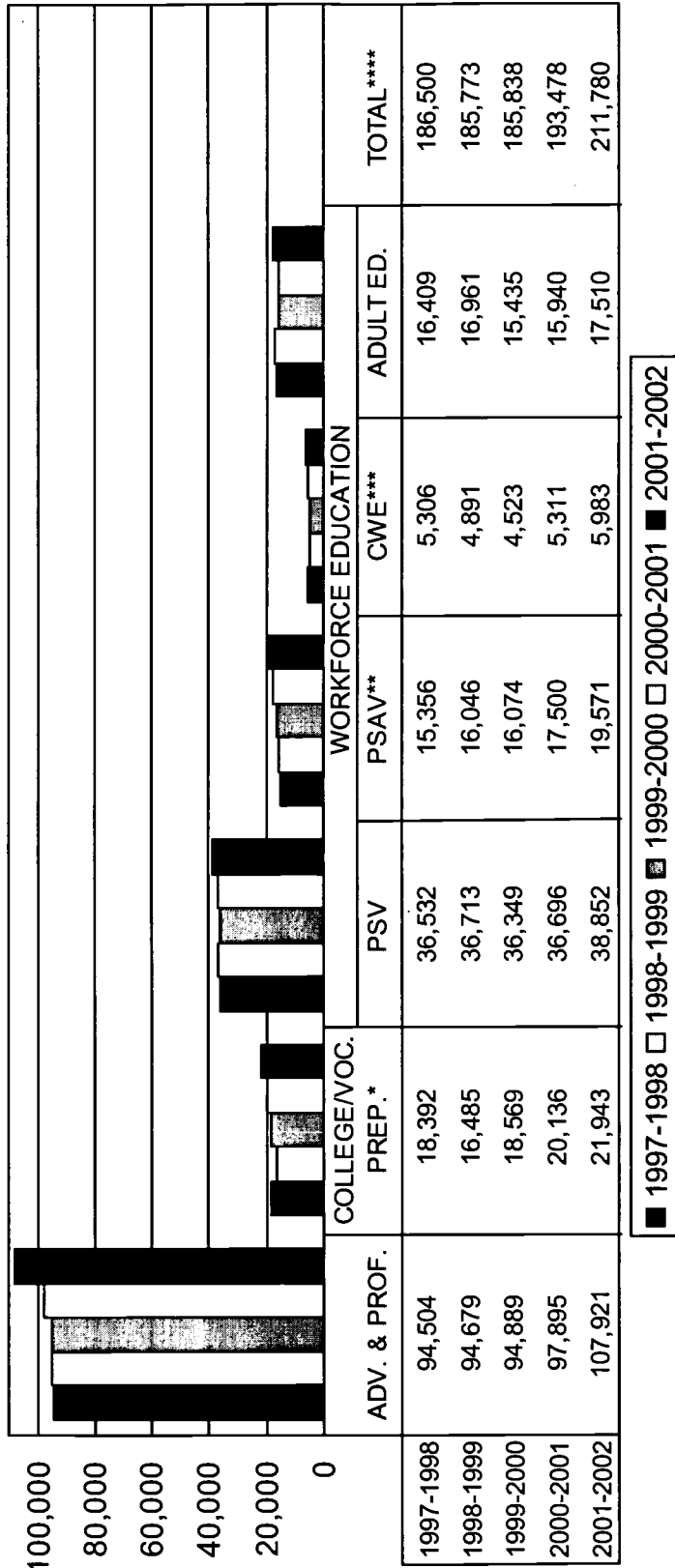
"Mental" is a new disability category in 1997-98.

* May contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 1997-1998 through 2001-2002 Student Data Base

FTE Enrollment

Figure G
Unweighted FTE Enrollment (Funded)
 By Program Area
 1997-1998 through 2001-2002



Note: *College Prep. is calculated as a 40 credit hour FTE.

**PSAV Includes apprenticeship.

***Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

****Total Column may not equal the sum of the columns because of rounding.

Does not include Life Long Learning.

Source: 1997-1998 through 2001-2002 Student Data Base (See Table 7 for current year).

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Table 4

Unweighted FTE Enrollment (Funded)

By College and Program Area
2001-2002

College	Advanced & Professional		College Prep.		Postsec. Voc.		Postsec. Adult Voc.		Apprentice		CWE*		Voc. Prep.		Adult Basic		Adult Sec./GED Prep.		Adults with Disabilities		Total
Brevard	3,852.1	577.4	1,656.9	582.5	725.5	151.5	0.2														7,546.1
Broward	8,069.3	2,731.8	4,190.3	503.1		250.9															15,745.4
Central Florida	1,827.9	324.4	608.6	397.2		316.7	16.0									155.7	78.3				3,724.8
Chipola	650.1	64.3	137.1	188.7		63.0	25.2														1,128.4
Daytona Beach	3,100.2	685.4	1,513.3	510.9	747.1	125.1	10.4									1,722.7	1,358.1				10,503.1
Edison	3,110.7	693.6	776.7	10.9		81.2															4,673.1
FCC Jacksonville	6,243.9	925.9	2,576.1	1,255.8	1,907.8	306.7	60.3									1,665.3	707.9				15,682.2
Florida Keys	391.8	36.9	214.7	44.5		10.3															698.2
Gulf Coast	1,807.3	260.9	843.1	204.3	19.2	245.6										133.9	83.4				3,597.7
Hillsborough	5,830.5	1,435.4	1,738.4	373.2	1,522.2	331.0															11,230.7
Indian River	2,577.9	259.7	1,905.6	1,339.2	670.5	94.8	2.2									2,125.3	685.0				9,660.2
Lake City	639.7	143.7	361.4	232.1		123.1	1.4									35.9	16.4				1,553.7
Lake-Sumter	874.5	100.3	368.6	3.7		29.0															1,376.1
Manatee	3,169.1	530.2	416.5			68.1										17.8	14.1				4,215.8
Miami-Dade	19,534.4	3,938.1	6,367.3	1,504.6		1,783.8	1,376.0									2,072.0	461.8				37,038.0
North Florida	353.5	55.9	84.9	179.1		59.0	3.3									32.2	3.0				770.9
Okaloosa-Walton	2,428.5	222.5	609.1	130.3	1,305.1	17.5	7.1									252.3	64.0				3,731.3
Palm Beach	7,127.8	999.9	865.3	707.4		177.3															11,182.8
Pasco-Hernando	1,420.8	309.0	775.3	343.8		49.2										92.9	302.0				3,293.0
Pensacola	3,463.6	507.8	1,294.8	351.6		45.1	14.9									522.6	652.8				6,853.2
Polk	1,715.8	319.7	722.6	97.6		259.5															3,115.2
St. Johns River	1,494.6	130.0	403.4	114.4	468.8	50.1	0.5									72.3	30.4			41.1	2,805.6
St. Petersburg	5,685.0	1,040.4	2,905.8	19.1		416.1															10,066.4
Santa Fe	4,785.7	967.1	1,703.2	246.8	251.9	80.9	9.0									62.2	42.3				8,149.1
Seminole	2,743.3	503.3	1,686.2	474.2	1,075.5	76.5	51.6									990.5	795.4			26.7	8,423.2
South Florida	745.0	59.3	88.0	556.5	63.8	63.5	19.5									1,165.1	184.1				2,944.8
Tallahassee	4,541.3	795.3	741.7	188.4	12.2	231.1										53.5	28.9				6,592.4
Valencia	9,737.0	1,726.9	3,296.8	241.8		476.1															15,478.6
System	107,921.3	20,345.1	38,851.7	10,801.7	8,769.6	5,982.7	1,597.6									11,172.2	5,507.9			830.2	211,780.0

Note: College Prep. is calculated as a 40 credit hour FTE.

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

Source: 2001-2002 Student Data Base

Table 5
Annual Unweighted FTE Enrollment (Funded)
 By College
 1997-1998 through 2001-2002

College	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Brevard	7,065.7	7,114.3	6,813.6	7,006.6	7,546.1
Broward	13,614.4	13,341.9	13,355.2	14,330.9	15,745.4
Central Florida	3,418.4	3,376.2	3,322.0	3,370.9	3,724.8
Chipola	1,341.9	1,222.4	1,243.7	1,228.3	1,128.4
Daytona Beach	10,237.4	9,577.8	9,847.8	9,645.0	10,503.1
Edison	4,246.8	4,431.3	4,372.8	4,347.8	4,673.1
FCC Jacksonville	17,635.2	17,896.8	15,322.2	15,191.9	15,682.2
Florida Keys	715.0	686.4	676.7	698.6	698.2
Gulf Coast	3,359.4	3,323.2	3,310.6	3,391.8	3,597.7
Hillsborough	8,906.4	8,328.2	8,604.6	9,607.2	11,230.7
Indian River	8,509.4	8,909.9	9,321.4	9,524.4	9,660.2
Lake City	1,893.7	1,708.2	1,557.3	1,551.2	1,553.7
Lake-Sumter	1,145.3	1,179.8	1,238.8	1,327.6	1,376.1
Manatee	3,620.2	3,744.6	3,827.0	3,954.0	4,215.8
Miami-Dade	30,209.0	30,126.1	29,596.2	31,592.1	37,038.0
North Florida	808.8	912.5	914.1	850.6	770.9
Okaloosa-Walton	3,446.4	3,515.4	3,527.4	3,568.6	3,731.3
Palm Beach	8,304.2	8,367.0	8,676.0	9,799.1	11,182.8
Pasco-Hernando	2,616.2	2,533.7	2,480.6	2,667.2	3,293.0
Pensacola	6,786.4	6,489.5	6,573.6	6,595.3	6,853.2
Polk	2,810.7	2,844.8	2,957.1	2,925.1	3,115.2
St. Johns River	1,976.0	2,216.0	2,459.4	2,669.7	2,805.6
St. Petersburg	9,525.2	9,125.6	9,344.4	9,411.8	10,066.4
Santa Fe	7,448.9	7,577.8	7,759.9	7,714.9	8,149.1
Seminole	6,468.1	6,653.8	6,754.4	7,286.8	8,423.2
South Florida	2,229.2	2,452.5	2,395.5	2,609.0	2,944.8
Tallahassee	5,381.6	5,502.1	5,881.0	6,356.7	6,592.4
Valencia	12,780.1	12,615.5	13,704.5	14,254.6	15,478.6
System	186,500.0	185,773.3	185,837.8	193,477.7	211,780.0

Note: FTE is unweighted (i.e. data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Adults with Disabilities).
 Does not include Life Long Learning (LLL).

College Prep. is calculated as a 40 credit hour FTE.
 Source: 1997-1998 through 2001-2002 Student Data Base.

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Table 6

Unweighted FTE Enrollment (Funded)

By Discipline and College
2001-2002

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.										
1.11.02 ARCHIT./ENVIRON.										32.0
1.11.04 BIOLOGICAL SCIENCE	450.0	609.2	224.8	48.5	291.6	369.2	688.7	47.6	174.6	495.7
1.11.09 ENGINEERING										
1.11.12 HEALTH PROFESSIONS	6.6				13.5				0.5	4.5
1.11.19 PHYSICAL SCIENCES	282.0	490.1	85.8	58.1	202.7	203.5	441.2	20.6	141.6	451.4
1.12.10 FINE AND APPLIED ARTS	150.2	701.5	66.6	72.0	443.4	116.0	280.2	50.2	152.2	307.4
1.13.11 FOREIGN LANGUAGES	206.4	362.2	51.6	10.9	145.7	86.5	187.2	28.7	48.2	128.5
1.13.15 LETTERS	760.6	2,467.6	394.1	131.3	490.1	627.9	1,185.4	69.2	365.7	1,029.2
1.14.08 EDUCATION	147.4	299.5	230.0	52.0	146.0	89.7	60.0	27.5	96.7	187.1
1.15.05 BUSINESS/MANAGEMENT			4.1		139.2			8.9	8.6	
1.16.07 COMPUTER/INFO. SCI.	0.3		1.0		23.7	115.8				355.0
1.16.17 MATHEMATICS	774.3	1,672.7	291.6	119.6	575.7	588.5	1,371.5	48.5	288.7	968.2
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	377.4	814.0	112.1	39.9	266.9	237.3	546.0	22.3	140.5	469.7
1.17.22 SOCIAL SCIENCES	336.6	610.0	229.8	85.3	134.7	350.5	898.4	45.0	371.5	874.9
1.18.06 COMMUNICATIONS	30.9	26.3	6.2	1.3	10.2	44.0			11.8	249.2
1.18.13 HOME ECONOMICS					55.7					11.7
1.18.14 LAW					2.3			5.8		
1.18.16 LIBRARY SCIENCE					4.7			0.3	1.2	0.1
1.18.18 MILITARY SCIENCE	4.0	0.5			0.5					1.2
1.18.21 PUBLIC AFFAIRS								13.4	5.1	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	325.4	15.7	130.2	31.2	153.6	281.8	585.3	3.8	0.4	264.7
TOTAL - ADVANCED/PROFESS.	3,852.1	8,069.3	1,827.9	650.1	3,100.2	3,110.7	6,243.9	391.8	1,807.3	5,830.5
1.21.01 AGRICULTURE (PSV)		20.4	11.8		15.8	25.5				16.6
1.22.01 DISTRIBUTIVE (PSV)	42.7	392.7	5.2	0.2	29.9	29.8	82.6	50.4	54.5	35.2
1.23.01 HEALTH (PSV)	358.7	1,546.6	171.4	56.6	285.3	299.5	541.3	54.5	195.3	489.2
1.24.01 HOME ECONOMICS (PSV)	50.1	32.9	18.2	6.9	40.7	13.7	177.2		39.0	25.2
1.25.01 OFFICE (PSV)	862.8	883.3	354.0	62.5	609.4	265.7	1,418.6	63.1	189.0	938.8
1.26.01 TRADE/INDUS. (PSV)	188.3	1,010.4	17.5	7.7	445.2	40.3	198.7	45.4	185.3	59.1
1.27.01 PUBLIC SERVICE (PSV)	154.3	304.0	30.5	3.2	87.0	102.2	157.7	1.3	180.0	174.3
TOTAL - POSTSECONDARY VOC.	1,656.9	4,190.3	608.6	137.1	1,513.3	776.7	2,576.1	214.7	843.1	1,738.4
1.31.01 COLLEGE PREP.	577.4	2,241.9	286.9	64.3	643.4	693.6	925.9	36.9	260.9	1,281.7
1.31.03 EAP COLLEGE PREP.		489.9	37.5		42.0					153.7
TOTAL - COLLEGE PREP.	577.4	2,731.8	324.4	64.3	685.4	693.6	925.9	36.9	260.9	1,435.4

Source: 2001-2002 Student Data Base

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Table 6 (Continued)
Unweighted FTE Enrollment (Funded)
By Discipline and College
2001-2002

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)			8.1							
1.22.02 DISTRIBUTIVE (PSAV)	35.3		14.0	3.4	1.6		79.5			
1.23.02 HEALTH (PSAV)	125.1	132.1	59.6	19.3	212.1	10.9	232.2		71.7	3.7
1.24.02 HOME ECONOMICS (PSAV)	78.4		10.4				182.3			
1.25.02 OFFICE (PSAV)	52.7	19.7	2.1	1.4	17.1		72.7			32.8
1.26.02 TRADE/INDUS. (PSAV)	168.3	145.1	222.0	62.2	130.0		490.8		61.6	20.4
1.27.02 PUBLIC SERVICE (PSAV)	122.7	206.2	81.0	102.4	150.1		198.3	44.5	71.0	316.3
TOTAL - POSTSEC. ADULT VOC.	582.5	503.1	397.2	188.7	510.9	10.9	1,255.8	44.5	204.3	373.2
1.29.99 APPRENTICESHIP	725.5				747.1		1,907.8		19.2	1,522.2
1.21.03 AGRICULTURE (CWE)	1.0		2.9						0.4	
1.22.03 DISTRIBUTIVE (CWE)	30.6		55.8	0.5	0.5		27.4		17.6	
1.23.03 HEALTH (CWE)	17.9	30.0	51.1	9.8	24.4	14.9	11.5		25.0	9.2
1.24.03 HOME ECONOMICS (CWE)	1.1	36.2	40.3	6.0	5.2		54.5		1.6	2.1
1.25.03 OFFICE (CWE)	43.4		37.7	1.6	24.2	48.8	103.5	1.5	11.4	45.0
1.26.03 TRADE/INDUS. (CWE)	8.2		18.1	2.6	3.1		40.7	0.2	7.9	
1.27.03 PUBLIC SERVICE (CWE)	49.3	184.7	110.8	42.5	67.7	17.5	69.1	8.6	181.7	274.7
TOTAL - CWE*	151.5	250.9	316.7	63.0	125.1	81.2	306.7	10.3	245.6	331.0
1.31.02 VOCATIONAL PREP.	0.2		16.0	25.2	10.4		60.3			
1.31.04 EAP VOCATIONAL PREP.										
TOTAL - VOCATIONAL PREP.	0.2		16.0	25.2	10.4		60.3			
1.32.01 ADULT BASIC			155.7		1,626.6		1,665.3		133.9	
1.32.02 ADULT SECONDARY			19.3		715.3		400.2			
1.32.03 GED PREP.			59.0		642.8		307.7		83.4	
1.32.04 EAP LITERACY					96.1					
1.32.99 ADULTS W/ DISABILITIES					729.9		32.5			
TOTAL - ADULT GENERAL ED			234.0		3,810.7		2,405.7		217.3	
TOTAL - ALL DISCIPLINES	7,546.1	15,745.4	3,724.8	1,128.4	10,503.1	4,673.1	15,682.2	698.2	3,597.7	11,230.7

Note: College Prep. is calculated as a 40 credit hour FTE.

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

Source: 2001-2002 Student Data Base

CCFTE206
12/16/02

Table 6 (Continued)
Unweighted FTE Enrollment (Funded)
By Discipline and College
2001-2002

Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC./NAT. RES.										7.4
1.11.02 ARCHIT./ENVIRON	5.9			2.6			23.9			
1.11.04 BIOLOGICAL SCIENCE	286.1	72.2	141.8	245.2	1,222.8	38.3	265.6	553.2	103.4	365.4
1.11.09 ENGINEERING	4.9		2.2				2.9			3.5
1.11.12 HEALTH PROFESSIONS	0.3	10.3	1.5	13.4	1.5	7.7	45.6			
1.11.19 PHYSICAL SCIENCES	200.9	47.2	47.0	180.9	1,203.9	5.9	212.4	485.2	102.4	260.1
1.12.10 FINE AND APPLIED ARTS	63.8	71.7	66.6	406.0	1,516.3	35.9	163.5	508.7	21.4	231.9
1.13.11 FOREIGN LANGUAGES	82.2	14.5	19.9	74.0	404.6	7.6	76.3	209.2	36.4	76.4
1.13.15 LETTERS	587.8	164.2	191.0	601.2	8,246.2	62.7	441.2	1,240.2	358.0	903.7
1.14.08 EDUCATION	163.1	24.3	69.2	92.6	1,009.4	20.7	164.7	987.9	89.9	235.0
1.15.05 BUSINESS/MANAGEMENT		10.2		100.5	16.2	0.6	156.8	344.1		17.5
1.16.07 COMPUTER/INFO. SCI.		3.8		110.0	100.8	0.9	352.4			29.2
1.16.17 MATHEMATICS	424.0	84.7	131.9	586.6	2,511.1	52.2	452.5	1,248.3	249.0	650.1
1.17.03 AREA STUDIES	1.3									
1.17.20 PSYCHOLOGY	129.2	57.2	6.6	236.4	1,697.3	33.8	128.7	247.9	213.6	164.1
1.17.22 SOCIAL SCIENCES	588.4	79.4	143.9	437.1	1,101.2	74.4	292.7	870.3	133.5	412.5
1.18.06 COMMUNICATIONS	8.2		2.3	18.4	34.2	17.5	3.9			11.9
1.18.13 HOME ECONOMICS										5.6
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE	0.3		0.7			0.3		0.5		4.9
1.18.18 MILITARY SCIENCE					1.5		2.0			0.2
1.18.21 PUBLIC AFFAIRS				26.5	5.4					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	31.5		53.6	38.1	459.4	2.7	64.4	3.6	113.2	84.2
TOTAL - ADVANCED/PROFESS.	2,577.9	639.7	874.5	3,169.1	19,534.4	353.5	2,428.5	7,127.8	1,420.8	3,463.6
1.21.01 AGRICULTURE (PSV)	35.2	123.5		0.1	11.3	2.5		21.1		16.6
1.22.01 DISTRIBUTIVE (PSV)	161.8		20.4	2.8	251.0	0.2	7.5	24.7	15.1	45.4
1.23.01 HEALTH (PSV)	348.5	103.5	79.7	163.1	1,233.0	12.0	16.6	438.9	338.0	292.3
1.24.01 HOME ECONOMICS (PSV)	145.4		16.7		231.5		54.0	27.5		108.0
1.25.01 OFFICE (PSV)	769.0	94.8	198.5	142.4	3,312.8	49.6	342.0	141.4	351.7	523.7
1.26.01 TRADE/INDUS. (PSV)	237.4	20.2	23.9	85.8	895.5	6.2	107.3	109.7	14.0	209.6
1.27.01 PUBLIC SERVICE (PSV)	208.3	19.4	29.4	22.3	432.2	14.4	81.7	102.0	56.5	99.2
TOTAL - POSTSECONDARY VOC.	1,905.6	361.4	368.6	416.5	6,367.3	84.9	609.1	865.3	775.3	1,294.8
1.31.01 COLLEGE PREP.	259.7	143.7	100.3	530.2	3,938.1	55.9	222.5	811.1	309.0	507.8
1.31.03 EAP COLLEGE PREP.								188.8		
TOTAL - COLLEGE PREP.	259.7	143.7	100.3	530.2	3,938.1	55.9	222.5	999.9	309.0	507.8

Source: 2001-2002 Student Data Base

Table 6 (Continued)										
Unweighted FTE Enrollment (Funded)										
By Discipline and College 2001-2002										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	38.3					1.5			1.9	
1.22.02 DISTRIBUTIVE (PSAV)	0.7			35.5				47.4		
1.23.02 HEALTH (PSAV)	198.6	52.8		300.8		33.4		180.4	198.8	210.8
1.24.02 HOME ECONOMICS (PSAV)	78.9						11.0	148.0		2.0
1.25.02 OFFICE (PSAV)	516.9				598.6	24.4	13.6	91.3	14.3	8.3
1.26.02 TRADE/INDUS. (PSAV)	294.8	78.5	3.7		87.9	41.7		69.1	50.1	118.0
1.27.02 PUBLIC SERVICE (PSAV)	211.0	100.8			481.8	78.1	105.7	171.2	78.7	12.5
TOTAL - POSTSEC. ADULT VOC.	1,339.2	232.1	3.7	1,504.6	179.1	130.3	707.4	343.8	351.6	
1.29.99 APPRENTICESHIP	670.5						1,305.1			
1.21.03 AGRICULTURE (CWE)	1.3			1.9						
1.22.03 DISTRIBUTIVE (CWE)	8.0		0.4	169.2				5.9		11.3
1.23.03 HEALTH (CWE)	9.1	7.0	13.5	0.7	46.9	3.3		8.6	5.3	2.4
1.24.03 HOME ECONOMICS (CWE)		10.4		372.3				5.1	0.9	14.4
1.25.03 OFFICE (CWE)	15.7	9.1	12.5	49.3	1,050.7		4.1	22.7	23.0	11.6
1.26.03 TRADE/INDUS. (CWE)	6.4	0.8	1.1	57.4			3.4	3.1		5.1
1.27.03 PUBLIC SERVICE (CWE)	54.3	95.8	1.5	18.1	85.4	55.7	10.0	131.9	20.0	0.3
TOTAL - CWE*	94.8	123.1	29.0	68.1	1,783.8	59.0	17.5	177.3	49.2	45.1
1.31.02 VOCATIONAL PREP.	2.2	1.4		1,376.0		3.3	7.1			14.9
1.31.04 EAP VOCATIONAL PREP.										
TOTAL VOC. PREPARATORY	2.2	1.4		1,376.0		3.3	7.1			14.9
1.32.01 ADULT BASIC	1,104.0	35.9		17.8	2,072.0	32.2	252.3		92.9	522.6
1.32.02 ADULT SECONDARY	359.5									538.6
1.32.03 GED PREP.	325.5	16.4		14.1	461.8	3.0	64.0		302.0	114.2
1.32.04 EAP LITERACY	1,021.3									
1.32.99 ADULTS W/ DISABILITIES										
TOTAL - ADULT GENERAL ED	2,810.3	52.3		31.9	2,533.8	35.2	316.3		394.9	1,175.4
TOTAL - ALL DISCIPLINES	9,660.2	1,553.7	1,376.1	4,215.8	37,038.0	770.9	3,731.3	11,182.8	3,293.0	6,853.2

Note: College Prep. is calculated as a 40 credit hour FTE.

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

Source: 2001-2002 Student Data Base

CCFTE2006
12/16/02
Table 6 (Continued)
Unweighted FTE Enrollment (Funded)
By Discipline and College
2001-2002

Programs	POLK	STJO	SPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.11.01 AGRIC./NAT. RES.						8.3			15.7
1.11.02 ARCHIT./ENVIRON									64.4
1.11.04 BIOLOGICAL SCIENCE	80.0	172.8	313.2	321.8	305.0	38.3	258.1	729.2	8,912.3
1.11.09 ENGINEERING						2.2		30.9	46.6
1.11.12 HEALTH PROFESSIONS	1.8					8.0			113.7
1.11.19 PHYSICAL SCIENCES	106.2	77.7	413.2	407.1	244.2	65.8	396.9	469.0	7,303.0
1.12.10 FINE AND APPLIED ARTS	69.3	80.7	857.1	390.3	126.5	23.9	88.7	296.9	7,358.9
1.13.11 FOREIGN LANGUAGES	42.1	13.1	164.2	96.9	72.4	31.1	129.9	343.3	3,150.0
1.13.15 LETTERS	380.8	304.6	1,447.6	444.8	457.3	144.9	134.3	1,862.9	25,494.5
1.14.08 EDUCATION	126.3	41.7	262.9	102.3	102.3	33.6	404.6	783.5	5,947.6
1.15.05 BUSINESS/MANAGEMENT						59.2			865.9
1.16.07 COMPUTER/INFO. SCI.						51.6	194.9		1,339.4
1.16.17 MATHEMATICS	337.2	250.2	1,153.6	956.3	501.1	121.5	772.8	1,779.9	18,962.3
1.17.03 AREA STUDIES									1.3
1.17.20 PHYSIOLOGY	178.9	85.4	265.1	538.1	125.5	46.2	209.0	580.8	7,969.9
1.17.22 SOCIAL SCIENCES	217.9	314.0	766.3	814.6	464.1	90.7	1,026.8	1,491.6	13,256.1
1.18.06 COMMUNICATIONS	4.8	13.7	38.6	814.2	161.0		609.9	18.0	2,136.5
1.18.13 HOME ECONOMICS							41.1		114.1
1.18.14 LAW									8.1
1.18.16 LIBRARY SCIENCE	0.6		3.2		0.8	0.2	0.9	3.3	22.0
1.18.18 MILITARY SCIENCE	0.5			1.6	0.4		2.0	2.3	16.7
1.18.21 PUBLIC AFFAIRS									50.4
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	169.4	140.7			182.7	19.5	271.4	1,345.4	4,771.9
TOTAL - ADVANCED/PROFESS.	1,715.8	1,494.6	5,685.0	4,785.7	2,743.3	745.0	4,541.3	9,737.0	107,921.3
1.21.01 AGRICULTURE (PSV)		0.1	5.1	79.4		1.3		21.7	408.0
1.22.01 DISTRIBUTIVE (PSV)	11.7		41.7		23.8	1.9	4.0	163.6	1,498.8
1.23.01 HEALTH (PSV)	259.4	75.9	848.5	620.9	296.2	24.5	111.0	814.2	10,074.6
1.24.01 HOME ECONOMICS (PSV)	48.6	1.7	19.1	37.7	159.2	13.6	36.8	56.1	1,359.8
1.25.01 OFFICE (PSV)	351.7	316.1	1,438.6	778.3	622.6	25.7	409.1	1,351.0	16,866.2
1.26.01 TRADE/INDUS. (PSV)	42.7	9.6	164.5	158.1	500.8	16.7		666.4	5,466.3
1.27.01 PUBLIC SERVICE (PSV)	8.5		388.3	28.8	83.6	4.3	180.8	223.8	3,178.0
TOTAL - POSTSECONDARY VOC.	722.6	403.4	2,905.8	1,703.2	1,686.2	88.0	741.7	3,296.8	38,851.7
1.31.01 COLLEGE PREP.	312.7	130.0	905.0	967.1	485.2	59.3	785.3	1,456.9	18,992.7
1.31.03 EAP COLLEGE PREP.	7.0		135.4		18.1		10.0	270.0	1,352.4
TOTAL - COLLEGE PREP.	319.7	130.0	1,040.4	967.1	503.3	59.3	795.3	1,726.9	20,345.1

Source: 2001-2002 Student Data Base

CCFTE206
12/16/02

Table 6 (Continued)
Unweighted FTE Enrollment (Funded)
By Discipline and College
2001-2002

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.21.02 AGRICULTURE (PSAV)						43.4			93.2
1.22.02 DISTRIBUTIVE (PSAV)				48.4					265.8
1.23.02 HEALTH (PSAV)	22.3			109.4	120.4	28.4	13.6		2,336.4
1.24.02 HOME ECONOMICS (PSAV)	8.1			15.5	27.7	26.4			588.7
1.25.02 OFFICE (PSAV)	7.5				32.9	130.6		20.7	1,657.6
1.26.02 TRADE/INDUS. (PSAV)	3.5			78.4	86.0	231.3	49.1	17.2	2,509.7
1.27.02 PUBLIC SERVICE (PSAV)	97.6	73.0	19.1	43.5	158.8	96.4	125.7	203.9	3,350.3
TOTAL - POSTSEC. ADULT VOC.	97.6	114.4	19.1	246.8	474.2	556.5	188.4	241.8	10,801.7
1.29.99 APPRENTICESHIP	468.8			251.9	1,075.5	63.8	12.2		8,769.6
1.21.03 AGRICULTURE (CWE)						1.3		0.6	9.4
1.22.03 DISTRIBUTIVE (CWE)	58.9		25.6	12.2	20.4			10.6	454.9
1.23.03 HEALTH (CWE)	5.7	0.6	101.3	5.4	14.4	2.4	3.6	9.6	433.6
1.24.03 HOME ECONOMICS (CWE)	44.9	0.2		5.9		29.3	15.6		646.0
1.25.03 OFFICE (CWE)	36.6	13.1	52.0	8.4	3.7	1.2	61.2	72.2	1,764.2
1.26.03 TRADE/INDUS. (CWE)	71.5	0.7		3.6	7.6	4.2		24.0	269.7
1.27.03 PUBLIC SERVICE (CWE)	41.9	35.5	237.2	45.4	30.4	25.1	150.7	359.1	2,404.9
TOTAL - CWE*	259.5	50.1	416.1	80.9	76.5	63.5	231.1	476.1	5,982.7
1.31.02 VOCATIONAL PREP.		0.5		9.0	51.6	19.5			1,597.6
1.31.04 EAP VOCATIONAL PREP.									
TOTAL - VOC. PREPARATORY	0.5	0.5		9.0	51.6	19.5			1,597.6
1.32.01 ADULT BASIC		72.3		62.2	323.7	1,165.1	53.5		9,388.0
1.32.02 ADULT SECONDARY		10.7		23.8	601.7	26.3			2,695.4
1.32.03 GED PREP		19.7		18.5	193.7	157.8	28.9		2,812.5
1.32.04 EAP LITERACY					666.8				1,784.2
1.32.99 ADULTS W/ DISABILITIES		41.1			26.7				830.2
TOTAL - ADULT GENERAL ED	143.8	143.8		104.5	1,812.6	1,349.2	82.4		17,510.3
TOTAL - ALL DISCIPLINES	3,115.2	2,805.6	10,066.4	8,149.1	8,423.2	2,944.8	6,592.4	15,478.6	211,780.0

Note: College Prep. is calculated as a 40 credit hour FTE.

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

Source: 2001-2002 Student Data Base

Table 7

FTE Enrollment (Funded)

Actual FTE and Percent by Program Area
1982-1983 through 2001-2002

Reporting Year	ADV. PROF.		COLLEGE/VOC. PREP.*		PSV		PSAV**		CWE***		ADULT ED.		TOTAL****
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1982-1983	70,137	50%	6,049	4%	37,952	27%	10,140	7%	3,512	3%	11,245	8%	139,034
1983-1984	70,341	52%	4,263	3%	37,737	28%	9,069	7%	4,059	3%	11,029	8%	136,499
1984-1985	66,096	51%	5,425	4%	35,063	27%	8,367	6%	4,109	3%	10,977	8%	130,038
1985-1986	65,477	50%	7,467	6%	33,773	26%	8,119	6%	4,591	3%	12,809	10%	132,234
1986-1987	69,994	51%	9,022	7%	33,242	24%	8,139	6%	5,338	4%	12,337	9%	138,071
1987-1988	76,351	53%	9,388	6%	33,172	23%	8,604	6%	5,229	4%	12,084	8%	144,829
1988-1989	83,060	53%	10,254	7%	34,935	22%	9,407	6%	5,773	4%	13,412	9%	156,841
1989-1990	91,438	54%	11,357	7%	36,975	22%	11,103	7%	5,747	3%	13,879	8%	170,498
1990-1991	99,727	55%	12,868	7%	39,215	21%	11,094	6%	5,950	3%	13,935	8%	182,788
1991-1992	105,232	55%	14,633	8%	40,597	21%	10,856	6%	5,390	3%	15,257	8%	191,966
1992-1993	106,094	54%	15,491	8%	40,905	21%	11,175	6%	5,267	3%	16,852	9%	195,784
1993-1994	104,309	54%	15,895	8%	40,485	21%	12,664	7%	6,343	3%	14,957	8%	194,653
1994-1995	102,438	53%	16,076	8%	40,015	21%	13,477	7%	6,521	3%	16,005	8%	194,532
1995-1996	99,314	52%	16,152	8%	39,138	20%	14,396	7%	6,702	3%	16,988	9%	192,690
1996-1997	95,561	51%	17,086	9%	37,331	20%	14,816	8%	7,102	4%	16,519	9%	188,415
1997-1998	94,504	51%	18,392	10%	36,532	20%	15,356	8%	5,306	3%	16,409	9%	186,500
1998-1999	94,679	51%	16,485	9%	36,713	20%	16,046	9%	4,891	3%	16,961	9%	185,773
1999-2000	94,889	51%	18,569	10%	36,349	20%	16,074	9%	4,523	2%	15,435	8%	185,838
2000-2001	97,895	51%	20,136	10%	36,696	19%	17,500	9%	5,311	3%	15,940	8%	193,478
2001-2002	107,921	51%	21,943	10%	38,852	18%	19,571	9%	5,983	3%	17,510	8%	211,780

Note: Beginning with 1991-92, the FTE is unweighted (i.e. data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Adults with Disabilities).

Does not include Life Long Learning (LLL).

* Beginning with 1991-92, College Prep. is calculated as a 40 credit hour FTE.

** PSAV includes apprenticeship.

*** Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

**** Total column may not equal the sum of the columns because of rounding.

Source: 1982-1983 through 1990-1991 FTE Reports and 1991-1992 through 2001-2002 Student Data Base (See Table 6 for current year).

Program Enrollment

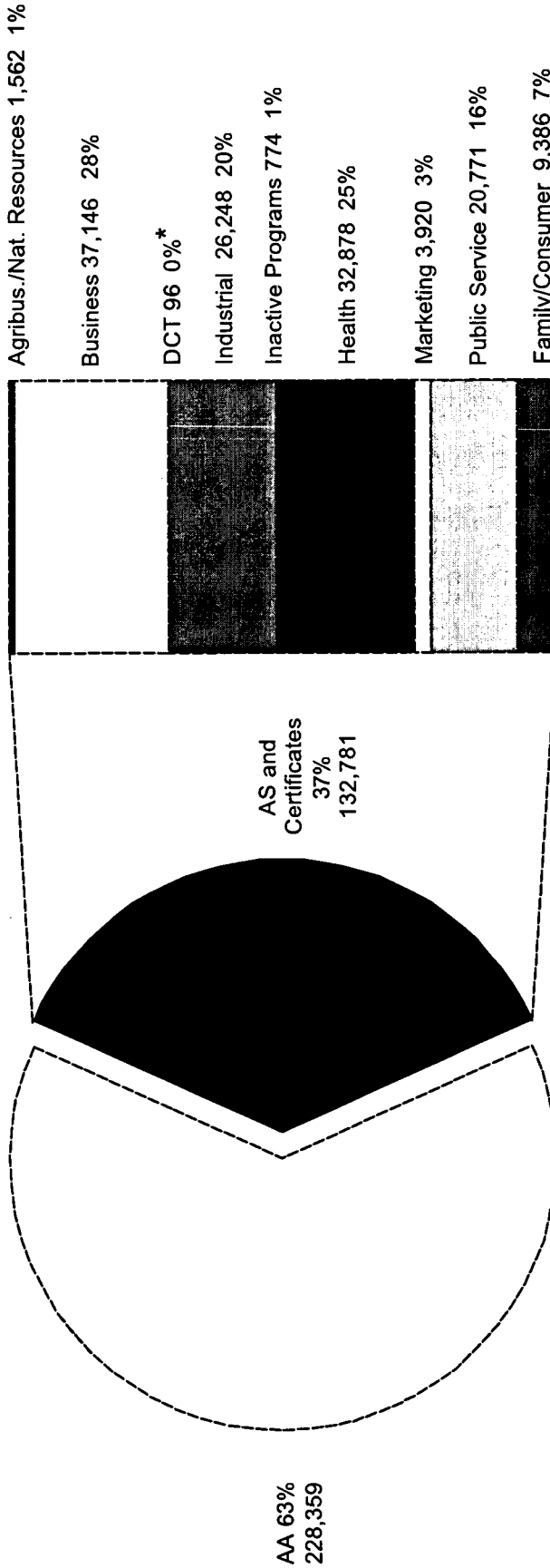
Note: On the following pages, the word “credit” when used in “credit enrollment” or “credit programs” refers to either college credit or vocational credit. Tables 9 and 11 include some non-credit program enrollment.

Figure H

Credit Program Enrollment

Headcount by Program Area

2001-2002



Total: 361,140
(Includes 1,870 in Cooperative Training)

Note: *DCT = Diversified Career Technology
 Due to rounding, percentages may not add to 100.
 Source: 2001-2002 Student Data Base (See Table 8 and Table10).

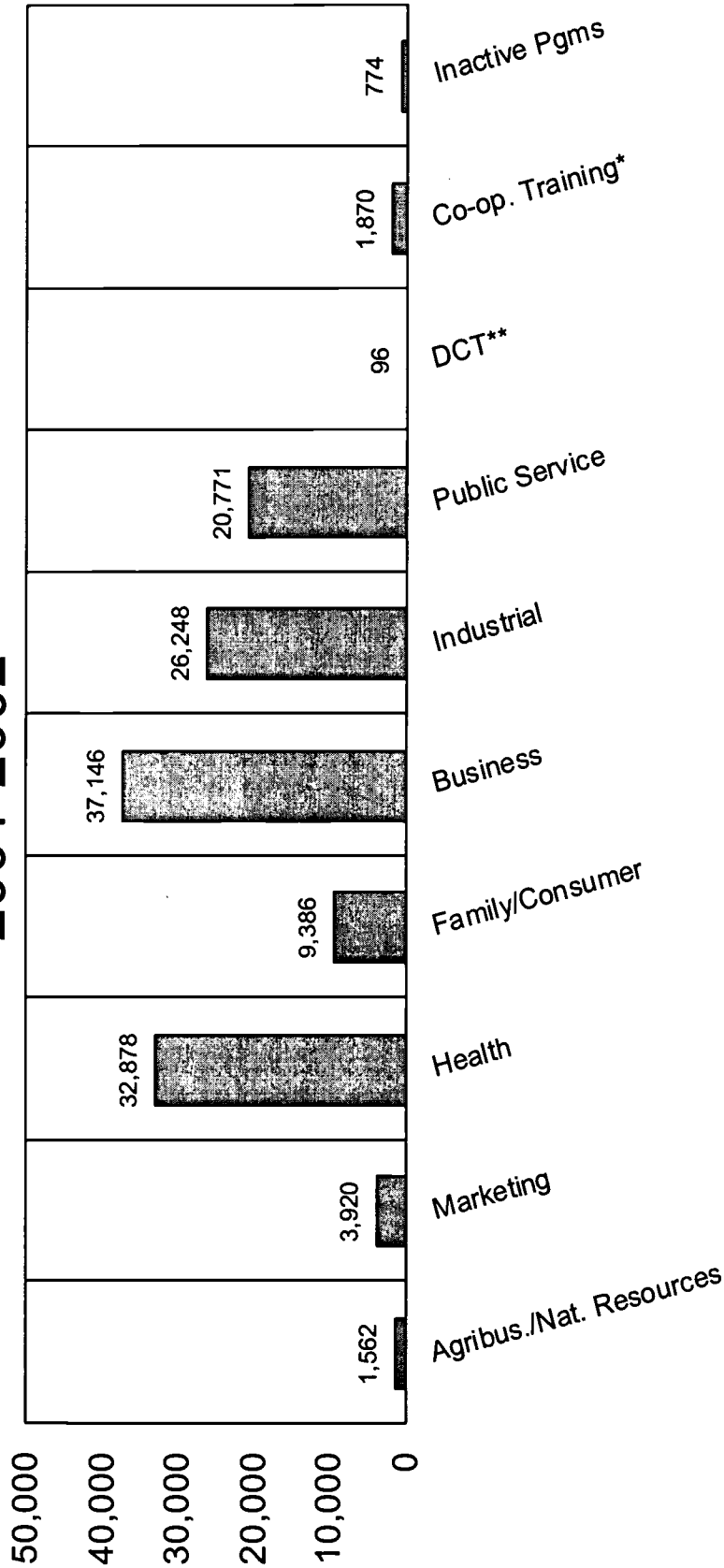
Figure 1

Credit Program Enrollment

Workforce Education

Headcount by Program Area

2001-2002



Source: 2001-2002 Student Data Base (See Table 10).

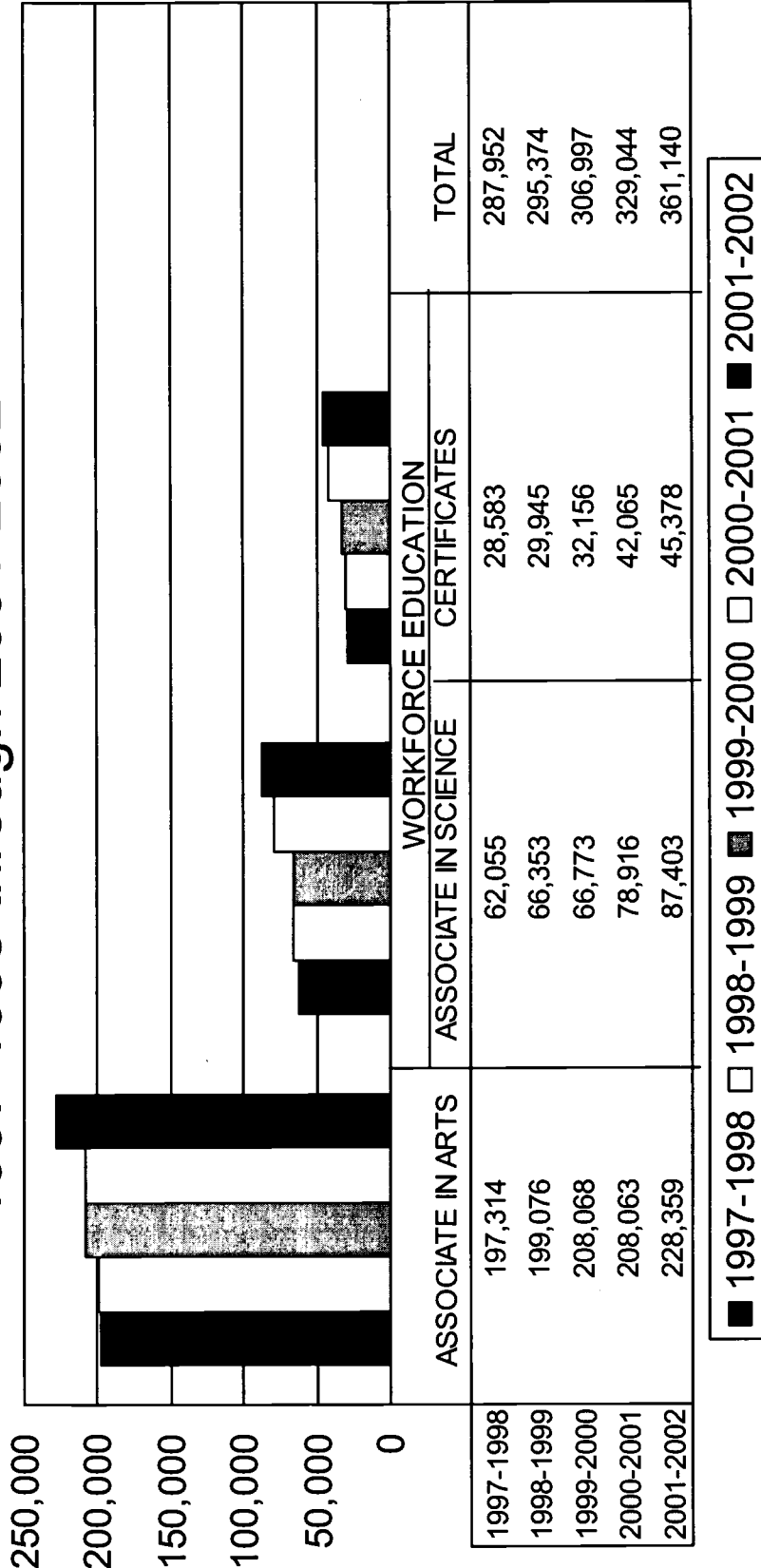
*Cooperative Training is also included in other Vocational Programs.
 **DCT = Diversified Career Technology

Figure J

Credit Program Enrollment

Headcount by Award Type

1997-1998 through 2001-2002



Source: 1997-1998 through 2001-2002 Student Data Base (See Table 8 for current year).

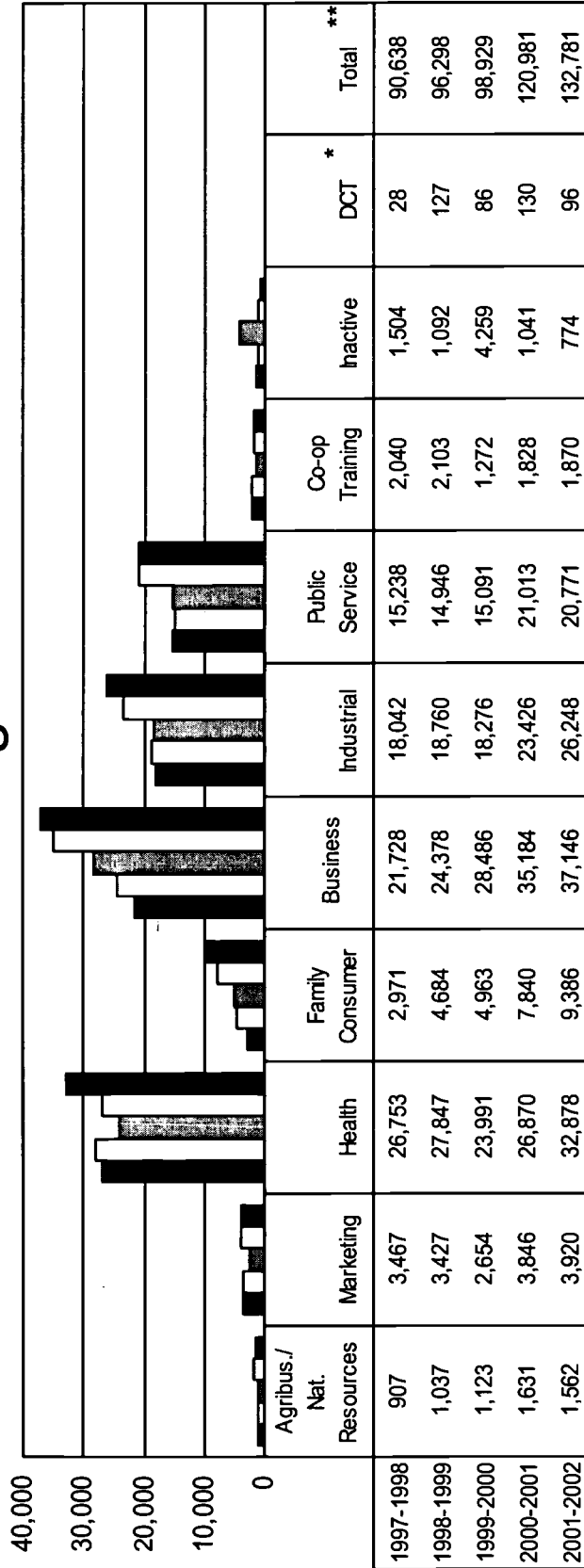
Figure K

Credit Program Enrollment

Workforce Education

Headcount by Program Area

1997-1998 through 2001-2002



■ 1997-1998 □ 1998-1999 ■ 1999-2000 □ 2000-2001 ■ 2001-2002

Note: *DCT = Diversified Career Technology
 ***Totals include inactive programs, but not Cooperative Training, which is included in other Vocational Program Areas.

Source: 1997-1998 through 2001-2002 Student Data Base (See Figure I and Table 10 for current year).

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Table 8
Credit Program Enrollment
Associate in Arts Degree Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender														College Total			Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	Total	DISAB	LEP	DISAD			
	F	M	F	M	F	M	F	M	F	M	F	M								
Brevard	85	116	179	116	47	20	526	287	317	234	5,218	3,532	1	10,678	390	97	4,351			
Broward	702	523	372	266	51	30	2,855	1,342	2,192	1,321	4,275	2,842	216	16,987	366	1,826	6,949			
Central Florida	23	13	55	30	15	12	396	143	211	119	2,395	1,453	7	4,872	111	72	2,872			
Chipola	0	0	5	8	9	7	178	94	13	13	823	477	0	1,627	26	0	584			
Daytona Beach	40	63	58	40	17	13	353	186	172	122	2,772	1,716	57	5,609	109	164	3,439			
Edison	53	46	43	19	6	5	259	151	232	118	2,564	1,561	44	5,101	135	146	2,152			
FCC Jacksonville	111	95	285	237	40	20	1,976	808	303	247	4,988	3,501	335	12,946	220	212	5,981			
Florida Keys	4	2	8	5	0	1	30	19	64	44	309	171	4	661	8	24	249			
Gulf Coast	22	11	70	40	21	9	405	187	73	60	2,354	1,454	46	4,752	256	2	2,578			
Hillsborough	137	166	516	411	66	39	2,679	1,428	2,296	1,550	7,913	5,507	195	22,903	550	669	8,646			
Indian River	48	36	45	32	20	10	465	246	224	153	2,448	1,627	0	5,354	162	295	1,831			
Lake City	6	6	6	6	4	3	113	49	26	12	849	454	1	1,536	48	5	667			
Lake-Sumter	11	6	14	9	12	4	93	24	66	35	943	539	91	1,847	43	1	840			
Manatee	49	52	43	27	9	6	232	109	133	72	2,128	1,343	69	4,272	156	57	1,986			
Miami-Dade	634	638	183	194	11	5	3,614	1,971	11,131	7,385	1,886	1,355	60	29,067	857	5,065	16,172			
North Florida	4	1	8	3	0	2	160	67	9	5	500	315	6	1,080	16	0	437			
Okaloosa-Walton	10	3	168	108	22	18	245	155	30	22	1,722	1,080	298	3,881	94	7	1,170			
Palm Beach	208	181	143	127	17	5	1,114	555	766	470	3,320	2,306	181	9,393	188	591	2,951			
Pasco-Hernando	22	9	38	36	19	7	100	47	153	77	2,438	1,281	46	4,273	119	10	1,935			
Pensacola	9	12	68	69	21	21	382	248	71	63	1,582	1,414	1	3,961	165	9	2,254			
Polk	98	70	33	27	6	6	422	193	156	122	1,894	1,308	0	4,335	81	0	2,346			
St. Johns River	6	4	49	35	6	7	176	105	92	54	2,231	1,584	93	4,442	72	0	1,366			
St. Petersburg	219	208	292	293	80	59	1,119	596	479	400	8,266	6,416	69	18,496	474	502	8,271			
Santa Fe	186	293	192	191	36	40	788	569	442	578	4,326	4,554	71	12,266	419	543	5,357			
Seminole	151	110	61	48	5	5	271	143	271	208	1,716	1,312	70	4,371	190	176	1,712			
South Florida	7	4	21	16	2	1	126	57	164	74	831	488	6	1,797	0	0	569			
Tallahassee	42	36	47	48	16	19	1,117	818	155	225	2,283	2,642	92	7,540	461	61	2,997			
Valencia	449	469	639	565	83	53	1,984	1,217	2,733	1,953	7,618	6,068	481	24,312	628	1,960	11,734			
System	3,336	3,173	3,641	3,007	641	427	22,178	11,814	22,974	15,736	80,592	58,300	2,540	228,359	6,344	12,494	102,396			

Source: 2001-2002 Student Data Base

Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency
DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

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**Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
2001-2002**

College	Ethnicity and Gender														Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	College Total	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	32	30	58	59	13	10	189	118	107	118	1,657	1,365	1	3,757	171	31	1,551
Broward	200	168	97	105	11	21	1,109	554	519	496	1,157	1,078	48	5,563	123	650	2,478
Central Florida	3	10	10	8	9	3	136	66	60	47	826	455	1	1,634	83	25	1,046
Chipola	0	0	0	2	4	0	41	34	0	1	103	46	0	231	8	0	126
Daytona Beach	86	75	62	55	14	12	396	220	217	160	2,814	2,156	80	6,347	132	211	3,447
Edison	11	19	8	6	5	2	80	43	59	28	665	484	7	1,417	35	24	657
FCC Jacksonville	54	43	188	164	21	13	1,635	571	182	143	3,140	1,899	180	8,233	187	122	4,433
Florida Keys	3	6	4	2	0	0	21	7	27	22	181	138	4	415	5	14	181
Gulf Coast	6	9	15	16	7	5	164	98	22	20	821	774	14	1,971	97	1	1,021
Hillsborough	51	53	187	128	20	18	1,148	486	853	594	3,039	2,036	55	8,668	357	311	3,793
Indian River	28	25	28	23	7	7	503	155	190	98	2,235	1,483	0	4,782	113	103	1,444
Lake City	2	1	2	5	2	2	38	18	3	2	192	203	0	470	20	3	268
Lake-Sumter	4	1	13	4	3	0	106	20	35	19	594	206	25	1,030	24	1	553
Manatee	10	17	14	13	2	2	104	22	34	20	720	320	13	1,291	61	18	668
Miami-Dade	114	88	47	44	0	0	1,150	502	1,967	1,232	452	317	13	5,926	211	1,192	3,480
North Florida	0	1	0	0	0	1	17	2	1	3	54	32	0	111	1	0	66
Okaloosa-Walton	3	1	52	44	6	10	138	110	7	20	585	530	137	1,643	44	7	650
Palm Beach	92	65	49	27	6	2	788	305	331	180	1,618	995	48	4,506	97	271	1,987
Pasco-Hernando	7	3	8	7	5	2	25	5	31	15	556	294	10	968	58	9	560
Pensacola	29	22	168	130	56	37	766	355	118	106	3,503	2,407	7	7,704	361	5	4,245
Polk	29	18	4	8	4	3	177	37	66	23	573	345	0	1,287	21	0	705
St. Johns River	1	1	11	10	2	2	135	32	41	22	672	365	27	1,321	54	6	692
St. Petersburg	76	48	77	64	30	18	453	162	134	117	2,694	1,710	13	5,596	216	124	2,619
Santa Fe	18	11	27	16	6	3	119	36	45	32	716	409	7	1,445	86	45	748
Seminole	62	38	24	20	4	2	131	69	128	110	859	609	34	2,090	95	61	808
South Florida	2	1	3	1	2	2	77	20	52	26	270	200	2	658	0	0	321
Tallahassee	11	11	13	12	6	3	502	267	35	42	495	461	28	1,886	101	18	1,009
Valencia	112	142	144	159	15	15	621	471	702	682	1,690	1,577	123	6,453	238	708	3,325
System	1,046	907	1,313	1,132	260	195	10,769	4,785	5,966	4,378	32,881	22,894	877	87,403	2,999	3,960	42,881

Source: 2001-2002 Student Data Base

Unkn - Unknown Ethnicity/Gender

LEP - Limited English Proficiency

DISAB - Disabled

DISAD - Disadvantaged Economically or Academically

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Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Postsecondary Adult Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender																College			Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	Total	DISAB	LEP	DISAD					
	F	M	F	M	F	M	F	M	F	M	F	M										
Brevard	6	4	26	12	5	5	108	88	44	61	491	712	0	1,562	65	3	354					
Broward	2	3	5	5	0	1	49	28	21	38	87	117	4	360	3	12	73					
Central Florida	0	0	4	2	1	5	80	72	13	24	245	285	0	731	45	7	298					
Chipola	0	0	2	3	1	1	63	43	2	9	79	285	1	489	11	0	121					
Daytona Beach	0	0	8	6	3	1	148	69	42	46	486	617	17	1,443	18	16	604					
Edison	0	0	0	0	0	0	0	0	1	0	15	1	0	17	0	1	11					
FCC Jacksonville	16	25	27	88	10	28	910	632	97	94	947	1,947	188	5,009	44	71	1,367					
Florida Keys	0	0	0	4	0	0	6	7	3	23	11	65	1	120	0	2	2					
Gulf Coast	1	1	2	0	1	3	45	37	7	8	206	333	7	651	3	0	156					
Hillsborough	1	1	16	35	8	16	158	263	147	224	357	1,110	35	2,371	13	22	63					
Indian River	10	12	16	6	6	9	487	356	96	101	857	995	0	2,951	44	69	472					
Lake City	0	0	4	1	5	4	154	128	11	19	606	931	107	1,970	9	1	119					
Lake Sumter	0	0	0	0	0	0	0	1	0	0	1	4	0	6	0	0	0					
Miami-Dade	16	6	10	11	0	0	690	533	1,053	723	117	143	27	3,329	75	342	1,342					
North Florida	0	0	2	2	1	3	145	127	9	13	200	208	7	717	12	0	248					
Okaloosa-Walton	0	0	46	13	6	1	37	16	1	4	117	94	41	376	2	35	109					
Palm Beach	44	33	42	27	4	10	773	538	564	374	1,363	1,199	112	5,083	27	36	173					
Pasco-Hernando	3	2	8	4	3	2	24	4	23	13	336	187	4	613	19	3	258					
Pensacola	0	0	24	4	4	0	139	22	7	0	289	31	1	521	24	3	304					
Polk	1	0	0	1	0	0	7	8	3	8	25	65	0	118	0	0	57					
St. Johns River	1	0	3	10	0	2	166	40	37	8	211	403	15	896	3	1	46					
St. Petersburg	0	0	0	0	0	0	0	0	0	0	1	11	0	12	1	0	5					
Santa Fe	0	0	2	0	0	0	36	18	9	6	71	91	1	234	12	3	108					
Seminole	32	20	15	18	3	7	259	108	118	206	572	906	43	2,307	147	40	637					
South Florida	2	7	0	10	3	6	124	123	66	111	294	558	5	1,309	0	0	250					
Tallahassee	0	1	0	2	0	1	33	104	3	7	41	143	6	341	10	0	28					
Valencia	0	1	0	4	0	2	41	47	16	47	56	170	2	386	47	2	37					
System	135	116	262	268	64	107	4,682	3,412	2,393	2,167	8,081	11,611	624	33,922	634	669	7,242					

Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency
 Note: Only colleges offering Postsecondary Adult Vocational Certificate programs are included.
 Source: 2001-2002 Student Data Base
 DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

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Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender																College			Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	Total	DISAB	LEP	DISAD					
	F	M	F	M	F	M	F	M	F	M	F	M										
Brevard	0	0	3	3	2	0	4	4	8	2	2	127	109	0	278	12	0	103				
Broward	12	18	12	17	2	3	94	97	80	119	80	171	317	11	953	23	79	251				
Central Florida	0	0	0	0	0	0	12	2	3	1	66	67	0	151	4	0	59					
Chipola	0	0	0	0	1	1	5	2	0	0	20	28	0	57	0	0	15					
Daytona Beach	4	3	4	0	2	1	30	13	10	6	155	141	3	372	8	15	191					
Edison	0	2	0	0	2	0	5	2	4	11	63	127	2	218	1	0	55					
FCC Jacksonville	6	3	8	18	1	2	149	53	10	10	180	181	14	635	12	11	312					
Florida Keys	1	0	0	0	0	0	2	4	7	6	35	46	1	102	1	2	42					
Gulf Coast	0	0	0	0	1	1	10	2	2	0	44	59	0	119	8	0	30					
Hillsborough	3	4	12	12	2	5	39	42	47	63	212	362	4	807	19	16	163					
Indian River	2	1	4	1	1	1	73	13	26	7	242	168	0	539	18	15	112					
Lake City	0	1	0	0	0	1	23	2	1	0	81	85	0	194	7	1	100					
Lake-Sumter	0	0	0	0	1	0	1	2	2	0	43	10	3	62	3	0	15					
Manatee	0	0	0	0	0	0	2	0	0	0	13	3	0	18	1	0	4					
Miami-Dade	3	4	3	5	1	0	92	67	186	353	73	115	1	903	16	64	361					
North Florida	0	0	0	0	0	0	1	0	0	0	8	7	0	16	0	0	8					
Okaloosa-Walton	0	0	24	7	4	0	59	6	6	0	217	52	46	421	17	5	145					
Palm Beach	0	0	1	1	2	1	4	28	6	32	71	214	1	361	3	0	31					
Pasco-Hernando	1	1	4	1	1	0	7	4	10	8	156	113	9	315	21	1	143					
Pensacola	0	0	0	2	1	1	10	7	5	0	62	63	0	151	12	0	62					
Polk	0	1	0	0	0	0	2	1	1	4	33	42	0	84	0	0	32					
St. Johns River	0	1	1	0	1	0	15	5	2	1	110	30	3	169	12	0	68					
St. Petersburg	10	9	20	36	9	13	86	108	45	96	844	1,500	28	2,804	49	20	1,001					
Santa Fe	2	0	4	0	1	0	29	2	4	0	59	6	1	108	10	2	50					
Seminole	5	1	3	0	1	0	22	4	15	13	88	97	2	251	15	8	105					
South Florida	0	0	0	0	1	1	2	0	9	2	14	13	0	42	0	0	17					
Tallahassee	7	2	5	3	0	1	67	21	11	5	51	77	7	257	13	4	65					
Valencia	4	5	19	18	2	6	74	42	78	87	209	315	25	884	33	23	229					
System	60	56	127	124	39	38	935	533	578	826	3,447	4,347	161	11,271	318	266	3,769					

Source: 2001-2002 Student Data Base
Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency
DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

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Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender														College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB		LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M								
Broward	3	1	3	1	1	0	12	0	10	2	38	11	0	1	4	4		
Daytona Beach	0	0	0	0	0	0	0	0	0	0	10	8	1	0	1	9		
Gulf Coast	0	0	0	0	0	0	0	0	0	1	0	7	0	0	0	2		
Hillsborough	0	0	0	0	0	0	2	0	0	1	0	1	0	0	1	3		
Indian River	0	1	1	0	0	0	0	0	1	0	8	1	0	0	0	0		
Manatee	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0		
Miami-Dade	0	0	0	0	0	0	2	2	1	9	1	7	0	0	1	0		
Palm Beach	1	0	0	0	0	0	2	1	4	1	11	3	0	0	0	2		
Pensacola	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0		
St. Petersburg	0	0	0	0	0	0	2	0	1	0	6	2	0	0	0	0		
System	4	2	4	2	1	0	20	3	17	15	75	41	1	1	7	22		
System All Programs	4,581	4,254	5,347	4,533	1,005	767	38,584	20,547	31,928	23,122	125,076	97,193	4,203	10,296	17,396	156,310		

Unkn - Unknown Ethnicity/Gender

LEP - Limited English Proficiency

DISAB - Disabled

DISAD - Disadvantaged Economically or Academically

Note: Only colleges offering Advanced Technical Certificate programs are included.

Source: 2001-2002 Student Data Base

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**Table 9
Program Enrollment
Headcount by College and Program Area
2001-2002**

College	Associate in Arts	College & Vocational Preparatory	Workforce Education				Adult Education		Community Instructional Services (2) Rec. & Leisure	Life Long Learning	Other (1)(2)	Total (Duplicated)	Unduplicated Headcount (3)
			A.S. Degree	PSV Cert.	PSAV Cert.	CWE*	Basic & Secondary						
Brevard	10,678	4,076	3,757	278	1,562	6,625	0	3,020	489	4,640	35,125	26,965	
Broward	16,987	13,903	5,563	1,035	360	6,589	0	0	594	32,784	77,815	52,140	
Central Florida	4,872	1,863	1,634	151	731	8,938	1,275	767	3,953	2,720	26,904	21,070	
Chipola	1,627	480	231	57	489	2,742	0	560	0	130	6,316	5,183	
Daytona Beach	5,609	3,949	6,347	391	1,443	6,054	7,882	982	143	3,545	36,345	31,117	
Edison	5,101	2,869	1,417	218	17	4,503	0	1,614	21	3,031	18,791	18,571	
FCC Jacksonville	12,946	6,332	8,233	635	5,009	11,725	10,359	1,207	0	21,825	78,271	67,509	
Florida Keys	661	333	415	102	120	299	0	443	0	2,153	4,526	3,500	
Gulf Coast	4,752	1,763	1,971	127	651	13,828	585	586	0	2,106	26,369	23,076	
Hillsborough	22,903	6,409	8,668	811	2,371	7,274	126	6,047	0	1,347	55,956	45,766	
Indian River	5,354	2,056	4,782	551	2,951	4,873	9,712	660	0	16,854	47,793	38,244	
Lake City	1,536	751	470	194	1,970	3,495	743	393	0	864	10,416	6,950	
Lake-Sumter	1,847	893	1,030	62	6	1,239	0	1,088	136	1,613	7,914	5,720	
Manatee	4,272	2,685	1,291	20	0	4,351	340	912	80	5,542	19,493	16,463	
Miami-Dade	29,067	24,001	5,926	925	3,329	31,651	7,233	36,862	0	55,904	194,898	120,508	
North Florida	1,080	363	111	16	717	1,319	396	511	0	627	5,140	3,376	
Okaloosa-Walton	3,881	2,034	1,643	421	376	603	1,375	2,480	0	1,934	14,747	13,284	
Palm Beach	9,393	7,268	4,506	384	5,083	6,772	0	3,346	634	19,199	56,585	43,947	
Pasco-Hernando	4,273	1,864	968	315	613	3,039	399	0	116	2,363	13,950	11,317	
Pensacola	3,961	4,077	7,704	152	521	1,210	3,841	8,203	1,003	4,969	35,641	21,925	
Polk	4,335	2,252	1,287	84	118	11,144	0	0	0	11,748	30,968	19,414	
St. Johns River	4,442	1,150	1,321	169	896	1,586	534	217	0	998	11,313	9,028	
St. Petersburg	18,496	7,418	5,596	2,816	12	20,322	0	10,193	0	19,944	84,797	50,896	
Santa Fe	12,266	4,156	1,445	108	234	3,200	788	7,434	0	5,083	34,714	22,189	
Seminole	4,371	3,422	2,090	251	2,307	2,787	6,358	5,216	0	5,870	32,672	26,171	
South Florida	1,797	591	658	42	1,309	1,957	2,492	3,871	0	299	13,016	8,246	
Tallahassee	7,540	3,829	1,886	257	341	6,199	271	83	0	7,872	28,278	23,344	
Valencia	24,312	11,763	6,453	884	386	12,071	0	0	410	18,695	74,974	55,221	
System	228,359	122,550	87,403	11,456	33,922	186,395	54,709	96,695	7,579	254,659	1,083,727	791,140	

Note: (1) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.
(2) There may be some duplication between major program areas.
(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.
* Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

Source: 2001-2002 Student Data Base and EA-3

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Table 10
Credit Program Enrollment
Workforce Education
Headcount by College and Program Area
2001-2002

College	Family/										Public	Total	Co-op Training**
	Agribus./Nat Resources	Marketing	Health	Consumer	Business	Industrial	Service	Inactive	DCT*	DCT*			
Brevard	0	76	1,037	254	1,935	1,571	717	7	0	0	5,597	643	
Broward	49	272	2,165	156	1,867	1,354	1,083	12	0	0	6,958	66	
Central Florida	89	38	574	109	693	671	342	0	0	0	2,516	127	
Chipola	0	0	158	14	87	199	319	0	0	0	777	0	
Daytona Beach	0	181	1,350	397	3,055	2,295	902	1	0	0	8,181	127	
Edison	48	26	693	0	480	96	309	0	0	0	1,652	0	
FCC Jacksonville	0	699	3,620	1,302	3,065	3,440	1,402	349	0	0	13,877	18	
Florida Keys	67	41	93	0	186	116	131	3	0	0	637	1	
Gulf Coast	0	4	701	138	452	621	833	0	0	0	2,749	58	
Hillsborough	180	286	3,457	652	3,155	1,720	2,400	0	0	0	11,850	0	
Indian River	160	152	2,033	1,004	1,844	1,739	1,352	0	0	0	8,284	0	
Lake City	214	12	255	0	204	129	1,820	0	0	0	2,634	0	
Lake-Sumter	0	17	526	0	324	115	116	0	0	0	1,098	7	
Manatee	0	0	680	29	351	146	105	0	0	0	1,311	20	
Miami-Dade	15	284	3,247	495	3,003	1,134	1,756	246	0	0	10,180	137	
North Florida	0	0	88	0	456	72	226	2	0	0	844	4	
Okaloosa-Walton	0	52	166	327	797	595	370	133	0	0	2,440	1	
Palm Beach	57	282	2,477	2,459	1,350	2,479	865	4	0	0	9,973	30	
Pasco-Hernando	9	19	884	0	613	102	269	0	0	0	1,896	0	
Pensacola	389	918	1,576	300	2,731	1,470	993	0	0	0	8,377	129	
Polk	0	28	375	273	348	227	238	0	0	0	1,489	10	
St. Johns River	0	25	546	307	716	476	307	9	0	0	2,386	0	
St. Petersburg	23	105	2,640	151	3,670	783	1,052	0	0	0	8,424	57	
Santa Fe	96	0	691	69	599	261	71	0	0	0	1,787	0	
Seminole	0	120	1,160	571	758	1,179	789	0	71	0	4,648	407	
South Florida	78	11	182	193	535	548	429	8	25	0	2,009	28	
Tallahassee	0	63	251	186	1,016	411	557	0	0	0	2,484	0	
Valencia	88	209	1,253	0	2,856	2,299	1,018	0	0	0	7,723	0	
System	1,562	3,920	32,878	9,386	37,146	26,248	20,771	774	96	96	132,781	1,870	

Note: Does not include Continuing Workforce Education (CWE) course enrollments.
 * DCT = Diversified Career Technology
 ** Cooperative Training is included in Vocational Program Areas.
 Source: 2001-2002 Student Data Base

Table 11 CWE Enrollment Workforce Education Headcount by College and Continuing Workforce Education Course Areas 2001-2002											CCMISAA1CC 10/02/02
College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer			Business	Industrial	Public Service	Total	
				Marketing	Health	Consumer					
Brevard	32	1,328	776	55	1,348	229	2,857	6,625			
Broward	0	0	1,851	1,452	0	0	3,286	6,589			
Central Florida	54	1,114	988	1,416	2,777	500	2,089	8,938			
Chipola	0	50	665	242	84	58	1,643	2,742			
Daytona Beach	0	10	1,902	361	1,312	255	2,214	6,054			
Edison	0	0	334	0	2,212	0	1,957	4,503			
FCC Jacksonville	0	1,266	445	2,208	4,538	629	2,639	11,725			
Florida Keys	0	0	0	0	100	3	196	299			
Gulf Coast	45	1,498	3,010	172	760	599	7,744	13,828			
Hillsborough	0	0	962	423	901	9	4,979	7,274			
Indian River	78	822	715	0	1,082	268	1,908	4,873			
Lake City	0	0	394	370	293	122	2,316	3,495			
Lake-Sumter	0	23	247	0	866	63	40	1,239			
Manatee	0	9	115	0	2,840	0	1,387	4,351			
Miami-Dade	135	2,886	1,352	9,928	13,276	1,584	2,490	31,651			
North Florida	0	0	585	0	0	0	734	1,319			
Okaloosa-Walton	0	0	0	0	332	37	234	603			
Palm Beach	0	419	758	157	1,060	129	4,249	6,772			
Pasco-Hernando	0	0	628	17	2,051	0	343	3,039			
Pensacola	0	206	118	332	408	138	8	1,210			
Polk	0	2,123	165	2,351	1,070	4,558	877	11,144			
St. Johns River	0	0	31	54	733	4	764	1,586			
St. Petersburg	0	806	9,128	0	3,073	3	7,312	20,322			
Santa Fe	0	245	589	556	396	108	1,306	3,200			
Seminole	0	526	510	0	248	106	1,397	2,787			
South Florida	78	7	116	941	126	159	530	1,957			
Tallahassee	0	0	217	650	1,035	0	4,297	6,199			
Valencia	17	174	1,100	18	2,983	2,337	5,442	12,071			
System	439	13,512	27,701	21,703	45,904	11,898	65,238	186,395			

Source: 2001-2002 Student Data Base

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Table 12
Credit Enrollment
Workforce Education
Headcount by College and Apprenticeship Courses
2001-2002

College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	0	0	0	0	0	595	16	611
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	134	2	45	0	313	0	494
Edison	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	0	0	1,097	0	1,097
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	23	0	23
Hillsborough	0	0	0	0	0	710	0	710
Indian River	0	0	0	0	0	531	0	531
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	1,689	0	1,689
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	247	0	247
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	273	0	273
Seminole	0	0	0	0	0	719	0	719
South Florida	0	0	0	0	0	68	0	68
Tallahassee	0	0	0	0	0	19	0	19
Valencia	0	0	0	0	0	0	0	0
System	0	134	2	45	0	6,284	16	6,481

Source: 2001-2002 Student Data Base

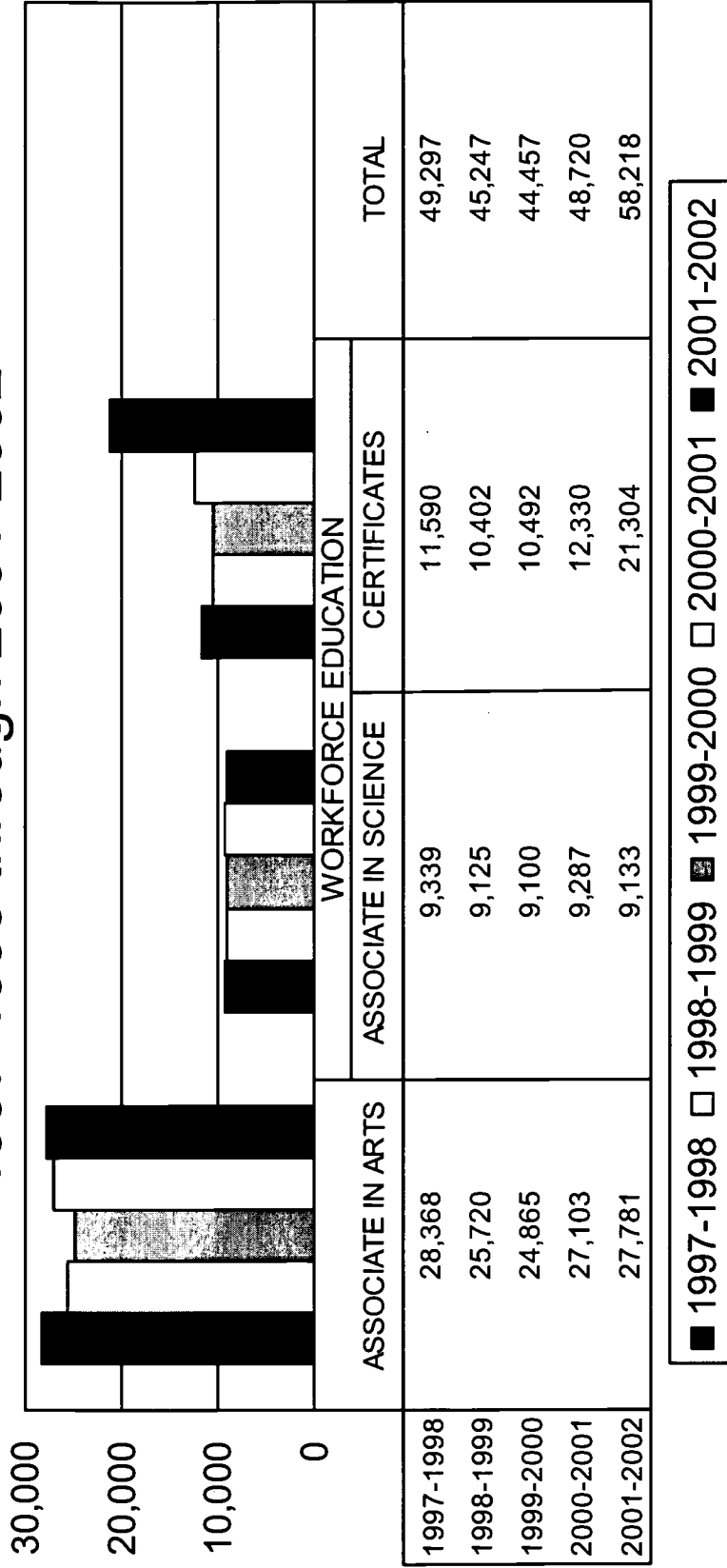
Credit Program Completions

Figure L:

Credit Program Completers

Headcount by Award Type

1997-1998 through 2001-2002

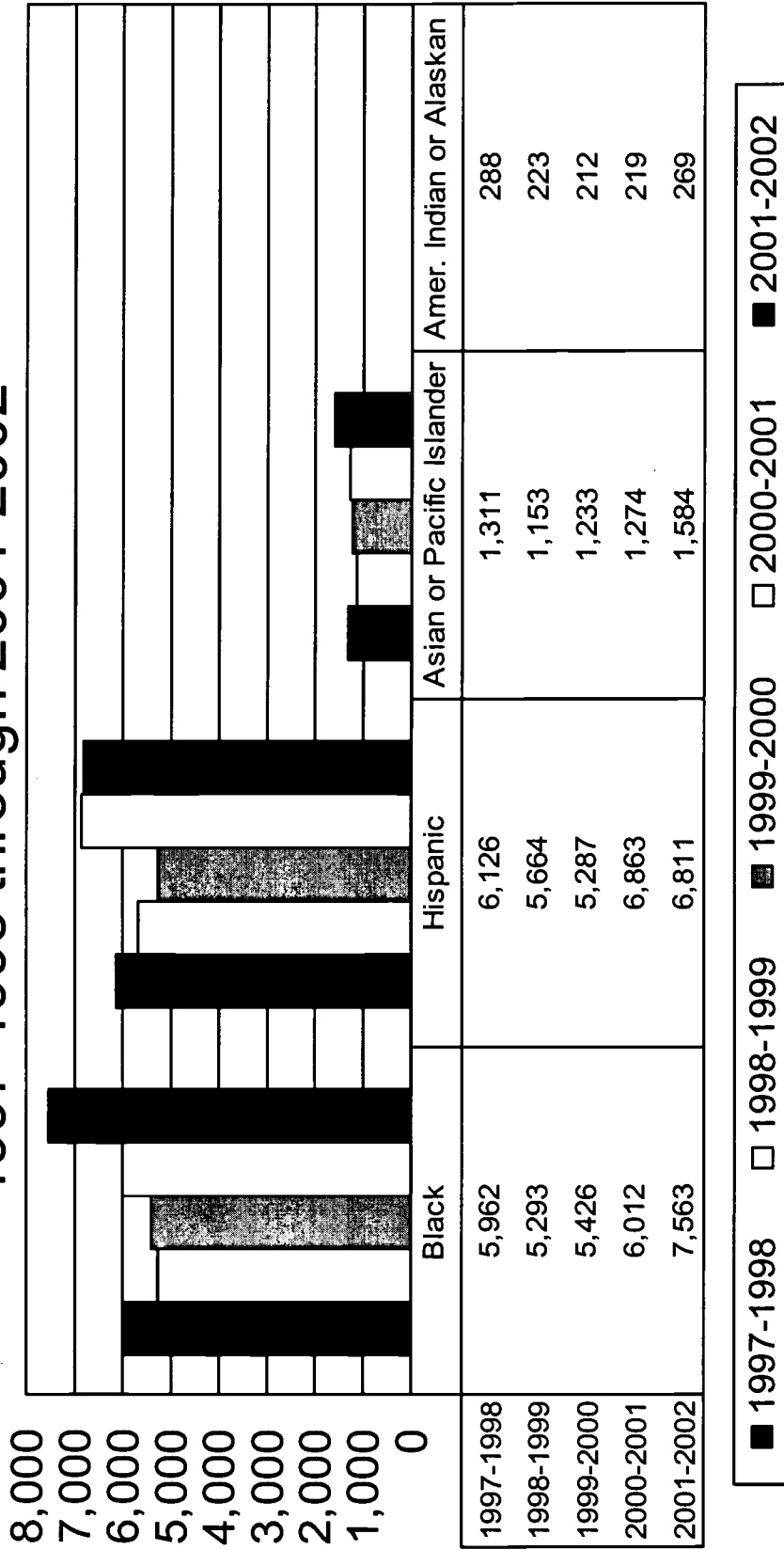


Source: 1997-1998 through 2001-2002 Student Data Base (See Table 13 for current year).

Figure M

Minority Credit Program Completers

1997-1998 through 2001-2002



Source: 1997-1998 through 2001-2002 Student Data Base (See Table 14 for current year).

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Table 13
Credit Program Completers
Headcount by College and Award Type and Gender
2001-2002

College	Associate in Arts						Associate in Science						Workforce Education						Totals			
	Associate in Arts			Associate in Science			Workforce Education			Certificates			Totals			Totals						
	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Total
Brevard	503	811	0	1,314	124	215	0	339	262	344	0	606	889	1,370	0	2,259						
Broward	586	1,103	15	1,704	297	534	4	835	585	248	8	841	1,468	1,885	27	3,380						
Central Florida	187	335	1	523	50	142	0	192	190	141	0	331	427	618	1	1,046						
Chipola	96	147	0	243	18	36	0	54	180	89	1	270	294	272	1	567						
Daytona Beach	291	555	7	853	130	273	3	406	307	553	2	862	728	1,381	12	2,121						
Edison	386	683	2	1,071	104	165	2	271	149	117	1	267	639	965	5	1,609						
FCC Jacksonville	644	1,124	35	1,803	203	435	8	646	5,025	3,081	198	8,304	5,872	4,640	241	10,753						
Florida Keys	15	37	0	52	12	31	0	43	54	17	1	72	81	85	1	167						
Gulf Coast	126	266	6	398	76	126	0	202	142	137	1	280	344	529	7	880						
Hillsborough	646	896	0	1,542	144	337	0	481	1,126	336	10	1,472	1,916	1,569	10	3,495						
Indian River	217	380	0	597	118	226	0	344	857	610	0	1,467	1,192	1,216	0	2,408						
Lake City	41	97	0	138	47	57	0	104	195	155	0	350	283	309	0	592						
Lake-Sumter	37	100	0	137	25	97	0	122	0	16	0	16	62	213	0	275						
Manatee	230	416	5	651	60	151	1	212	6	12	0	18	296	579	6	881						
Miami-Dade	1,299	2,057	5	3,361	389	674	2	1,065	464	379	2	845	2,152	3,110	9	5,271						
North Florida	50	61	0	111	7	14	0	21	84	99	0	183	141	174	0	315						
Okaloosa-Walton	203	398	84	685	124	103	28	255	89	66	18	173	416	567	130	1,113						
Palm Beach	577	932	19	1,528	85	261	2	348	359	216	7	582	1,021	1,409	28	2,458						
Pasco-Hernando	149	275	10	434	48	149	1	198	215	225	3	443	412	649	14	1,075						
Pensacola	342	524	0	866	126	365	0	491	82	272	0	354	550	1,161	0	1,711						
Polk	195	330	0	525	55	150	0	205	131	61	0	192	381	541	0	922						
St. Johns River	131	195	4	330	35	89	0	124	112	39	2	153	278	323	6	607						
St. Petersburg	699	1,026	0	1,725	155	424	0	579	484	269	2	755	1,338	1,719	2	3,059						
Santa Fe	825	827	6	1,658	198	361	0	559	188	184	4	376	1,211	1,372	10	2,593						
Seminole	294	440	9	743	128	171	5	304	450	230	6	686	872	841	20	1,733						
South Florida	51	118	0	169	18	39	0	57	141	111	1	253	210	268	1	479						
Tallahassee	751	781	11	1,543	40	87	0	127	283	81	5	369	1,074	949	16	2,039						
Valencia	1,209	1,828	40	3,077	198	346	5	549	499	277	8	784	1,906	2,451	53	4,410						
System	10,780	16,742	259	27,781	3,014	6,058	61	9,133	12,659	8,365	280	21,304	26,453	31,165	600	58,218						

Source: 2001-2002 Student Data Base

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09/06/02

Table 14
Credit Program Completers
Associate in Arts Degree Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender																		Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	College Total	DISAB	LEP	DISAD				
	F	M	F	M	F	M	F	M	F	M	F	M									
Brevard	16	21	36	23	2	0	43	27	40	19	674	413	0	1,314	43	22	302				
Broward	97	52	60	23	3	3	246	100	186	117	511	291	15	1,704	35	166	491				
Central Florida	3	3	5	6	0	1	38	11	20	12	269	154	1	523	16	8	272				
Chipola	0	0	1	2	2	0	16	14	1	1	127	79	0	243	5	0	48				
Daytona Beach	11	13	11	8	2	1	44	14	20	20	467	235	7	853	21	34	355				
Edison	11	9	6	6	0	3	55	23	49	15	562	330	2	1,071	32	27	166				
FCC Jacksonville	19	12	51	45	5	5	214	76	58	32	777	474	35	1,803	39	25	691				
Florida Keys	0	0	1	0	0	0	0	0	5	3	31	12	0	52	0	2	10				
Gulf Coast	4	3	1	2	1	2	18	6	6	1	236	112	6	398	36	1	156				
Hillsborough	24	21	27	28	5	3	129	69	128	90	583	435	0	1,542	53	25	279				
Indian River	6	3	4	3	0	0	41	10	9	17	320	184	0	597	22	119	117				
Lake City	1	0	1	0	1	0	2	1	1	1	91	39	0	138	7	0	32				
Lake-Sumter	1	0	1	0	0	0	5	3	3	1	90	33	0	137	2	0	29				
Manatee	11	13	11	7	4	0	33	10	19	12	338	188	5	651	27	9	213				
Miami-Dade	94	73	32	38	0	0	372	209	1,292	827	267	152	5	3,361	137	473	1,190				
North Florida	0	0	0	0	0	1	6	3	2	0	53	46	0	111	2	0	23				
Okaloosa-Walton	2	0	38	23	2	3	44	24	6	4	306	149	84	685	16	2	140				
Palm Beach	47	27	34	22	5	0	123	68	135	75	588	385	19	1,528	38	78	252				
Pasco-Hernando	3	0	0	9	5	0	9	5	17	6	241	129	10	434	15	0	173				
Pensacola	5	4	14	13	8	5	61	19	17	10	419	291	0	866	29	2	304				
Polk	13	7	3	1	2	2	35	10	16	14	261	161	0	525	12	0	176				
St. Johns River	0	1	2	3	1	0	11	4	8	1	173	122	4	330	7	0	118				
St. Petersburg	37	34	43	30	4	1	86	20	46	31	810	583	0	1,725	42	62	487				
Santa Fe	25	38	22	30	7	9	47	27	59	67	667	654	6	1,658	63	67	474				
Seminole	28	21	16	12	1	0	31	22	37	19	327	220	9	743	34	20	203				
South Florida	0	0	3	1	0	0	10	1	12	8	93	41	0	169	0	0	42				
Tallahassee	15	14	17	10	2	4	157	83	31	47	559	593	11	1,543	140	17	376				
Valencia	57	68	109	70	8	1	181	80	305	195	1,168	795	40	3,077	79	183	704				
System	530	437	549	415	70	44	2,057	939	2,528	1,645	11,008	7,300	259	27,781	952	1,342	7,823				

Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency
 DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

Source: 2001-2002 Student Data Base

CCA1A007010C
09/06/02

Table 14 (Continued)
Credit Program Completers
Workforce Education: Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender																College Total			Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	Total	DISAB	LEP	DISAD					
	F	M	F	M	F	M	F	M	F	M	F	M										
Brevard	3	2	7	2	2	1	10	2	5	8	188	109	0	339	24	4	138					
Broward	41	20	12	5	3	6	176	66	76	56	226	144	4	835	11	76	274					
Central Florida	0	2	2	2	1	0	16	2	4	9	119	35	0	192	16	3	119					
Chipola	0	0	0	1	1	0	8	6	0	0	27	11	0	54	3	0	19					
Daytona Beach	11	4	6	1	0	3	24	9	15	3	217	110	3	406	14	15	225					
Edison	2	1	0	0	1	0	17	8	8	3	137	92	2	271	14	1	99					
FCC Jacksonville	3	2	17	15	2	2	91	28	15	6	307	150	8	646	22	9	338					
Florida Keys	0	0	1	0	0	0	2	0	2	0	26	12	0	43	2	1	12					
Gulf Coast	1	1	0	1	2	1	8	2	2	0	113	71	0	202	14	0	126					
Hillsborough	3	2	14	3	0	0	47	20	39	17	234	102	0	481	28	9	152					
Indian River	5	1	3	2	0	0	29	9	15	1	174	105	0	344	4	10	115					
Lake City	0	1	1	2	2	0	4	1	0	2	50	41	0	104	5	3	44					
Lake-Sumter	1	0	3	1	0	0	9	2	3	2	81	20	0	122	3	0	52					
Manatee	2	0	4	1	1	0	12	3	7	2	125	54	1	212	12	0	97					
Miami-Dade	28	13	11	12	1	1	201	98	335	218	98	47	2	1,065	44	238	479					
North Florida	0	1	0	0	0	0	2	0	0	0	12	6	0	21	0	0	10					
Okaloosa-Walton	1	0	12	8	1	3	11	13	1	5	77	95	28	255	4	4	70					
Palm Beach	7	6	3	0	0	0	41	13	29	6	181	60	2	348	10	8	104					
Pasco-Hernando	1	1	3	0	2	0	7	0	5	1	131	46	1	198	6	4	116					
Pensacola	2	4	13	6	4	2	39	10	9	4	298	100	0	491	35	0	277					
Polk	5	1	0	0	0	0	14	3	6	2	125	49	0	205	6	0	96					
St. Johns River	0	0	1	0	0	0	9	2	2	1	77	32	0	124	6	0	56					
St. Petersburg	13	8	10	4	1	2	35	8	12	6	353	127	0	579	19	16	232					
Santa Fe	9	3	12	4	3	3	25	9	14	13	298	166	0	559	29	18	260					
Seminole	8	8	6	3	1	0	13	12	14	17	129	88	5	304	18	8	99					
South Florida	0	0	0	0	0	0	5	0	5	2	29	16	0	57	0	0	21					
Tallahassee	0	1	2	1	0	0	22	12	3	2	60	24	0	127	11	0	59					
Valencia	19	14	24	13	2	2	37	14	54	23	210	132	5	549	26	43	192					
System	165	96	167	87	30	26	914	352	680	409	4,102	2,044	61	9,133	386	470	3,881					

Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency
DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

Source: 2001-2002 Student Data Base

Table 14 (Continued)

CCA1A007010C
09/06/02

Credit Program Completers
Workforce Education: Postsecondary Adult Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender																College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD				
	F	M	F	M	F	M	F	M	F	M	F	M								
Brevard	1	3	4	2	2	1	35	11	15	9	204	112	0	13	1	106				
Broward	2	7	3	2	0	1	27	20	15	41	64	116	3	1	15	49				
Central Florida	0	0	0	0	0	2	27	18	4	10	92	107	0	19	2	118				
Chipola	0	0	2	2	0	33	21	21	2	2	40	138	1	3	0	59				
Daytona Beach	1	0	6	2	1	115	16	16	46	16	319	175	1	10	19	259				
Edison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
FCC Jacksonville	2	2	54	105	12	519	447	447	67	100	2,373	4,268	195	19	90	517				
Florida Keys	0	0	0	2	0	3	2	2	3	9	8	37	1	0	1	1				
Gulf Coast	0	1	1	0	1	16	8	8	1	0	86	76	1	0	0	112				
Hillsborough	0	1	5	24	5	76	180	180	39	132	135	626	10	4	10	53				
Indian River	3	6	1	2	2	201	228	228	25	36	193	414	0	10	22	122				
Lake City	0	0	0	0	0	36	12	12	2	2	84	102	0	1	0	53				
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Miami-Dade	0	2	3	0	0	174	145	145	129	175	23	57	1	11	84	229				
North Florida	0	0	1	0	0	36	13	13	1	0	56	66	0	4	0	65				
Okaloosa-Walton	0	0	2	5	1	5	10	10	0	2	12	63	15	0	1	34				
Palm Beach	1	3	3	7	1	52	44	44	18	35	119	221	7	2	7	29				
Pasco-Hernando	1	0	1	2	5	6	3	3	13	9	151	119	2	12	2	111				
Pensacola	0	0	14	2	2	59	4	4	6	1	133	34	0	12	0	98				
Polk	0	1	0	0	0	15	19	19	3	6	30	93	0	1	0	58				
St. Johns River	0	0	1	0	0	8	5	5	0	0	19	102	2	1	0	2				
St. Petersburg	0	0	0	0	0	0	0	0	0	1	0	18	1	2	0	7				
Santa Fe	0	0	2	0	0	23	15	15	3	11	49	109	2	6	3	63				
Seminole	6	2	3	3	1	30	22	22	19	35	92	227	5	16	3	148				
South Florida	1	0	0	0	1	18	12	12	7	10	74	93	1	0	0	58				
Tallahassee	0	1	0	2	0	28	108	108	2	8	32	128	5	4	0	9				
Valencia	0	1	0	4	0	19	39	39	12	42	37	112	0	28	5	25				
System	18	30	106	166	34	1,561	1,402	1,402	432	692	4,425	7,613	253	179	265	2,385				

Unkn - Unknown Ethnicity/Gender
 DISAB - Disabled
 LEP - Limited English Proficiency
 DISAD - Disadvantaged Economically or Academically
 Note: Only colleges that offered Postsecondary Adult Vocational Certificate programs are included. FCCJ data represents certificates for multiple years that were previously not reported.
 Source: 2001-2002 Student Data Base

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Table 14 (Continued)
Credit Program Completers
Workforce Education: Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender																College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD				
	F	M	F	M	F	M	F	M	F	M	F	M								
Brevard	0	0	2	2	1	0	3	6	4	4	73	112	0	7	0	63				
Broward	4	11	6	3	2	4	16	37	83	22	76	256	5	11	26	83				
Central Florida	0	0	0	0	0	0	1	1	0	0	17	50	0	3	0	20				
Chipola	0	0	0	0	0	0	2	1	0	0	9	15	0	0	0	3				
Daytona Beach	4	0	2	1	1	0	4	5	3	2	51	89	1	3	4	49				
Edison	1	0	0	0	2	0	7	3	6	5	101	141	1	1	1	48				
FCC Jacksonville	0	0	2	1	1	1	8	12	3	3	40	76	3	0	1	42				
Florida Keys	0	0	0	0	0	0	0	0	1	1	2	3	0	0	1	3				
Gulf Coast	0	0	0	1	0	0	4	2	1	0	27	53	0	3	0	33				
Hillsborough	0	0	1	3	0	1	3	9	18	10	62	123	0	4	1	50				
Indian River	1	1	4	2	0	1	25	2	4	8	151	154	0	3	3	97				
Lake City	1	0	0	0	1	1	3	3	0	0	28	74	0	5	1	40				
Lake-Sumter	0	0	0	0	0	0	2	0	0	0	14	0	0	2	0	4				
Manatee	2	1	0	0	0	0	0	0	1	0	9	5	0	1	0	4				
Miami-Dade	1	2	2	3	0	0	10	13	24	44	13	23	1	3	18	61				
North Florida	0	0	0	0	0	0	1	0	0	0	4	5	0	0	0	5				
Okaloosa-Walton	0	0	1	0	0	0	9	0	1	0	35	8	3	4	2	24				
Palm Beach	0	0	0	2	1	0	1	8	0	1	9	36	0	0	0	6				
Pasco-Hernando	0	0	1	0	1	0	0	0	1	4	45	77	1	7	1	55				
Pensacola	0	0	0	0	2	1	6	3	4	0	46	35	0	7	0	42				
Polk	0	0	0	0	0	0	0	1	0	0	13	11	0	0	0	5				
St. Johns River	0	0	0	0	0	0	1	0	0	0	10	3	0	4	0	6				
St. Petersburg	6	8	8	14	0	0	21	25	5	27	228	390	1	21	11	317				
Santa Fe	3	0	4	1	1	1	17	7	1	5	81	39	2	10	4	50				
Seminole	5	2	3	2	0	0	6	3	7	21	58	133	1	18	2	99				
South Florida	0	0	0	0	0	2	0	0	4	4	6	19	0	0	0	4				
Tallahassee	1	0	0	0	0	0	3	5	2	5	13	24	0	1	0	17				
Valencia	6	11	7	12	2	2	17	17	36	42	141	214	8	27	19	126				
System	35	36	43	51	14	14	170	163	140	279	1,362	2,168	27	153	95	1,356				

Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency
DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

Source: 2001-2002 Student Data Base

Table 14 (Continued)

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Credit Program Completers
Workforce Education: Advanced Technical Certificate Program

Headcount by College and Ethnicity/Special Populations
2001-2002

College	Ethnicity and Gender													Special Populations			
	Asian		Amer. Indian		Black		Hispanic		White		Unkn	College Total	DISAB	LEP	DISAD		
	F	M	F	M	F	M	F	M	F	M							
Broward	0	1	0	0	0	0	5	0	2	0	0	4	3	0	0	2	0
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Indian River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	1	0	0	0	0	0	0	4	0	0	0	6	1	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
St. Petersburg	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0
System	1	2	0	0	0	0	5	0	6	0	0	13	6	0	0	3	0
System All Programs	749	601	865	719	148	121	4,707	2,856	3,786	3,025	20,910	19,131	600	58,218	1,670	2,175	15,445

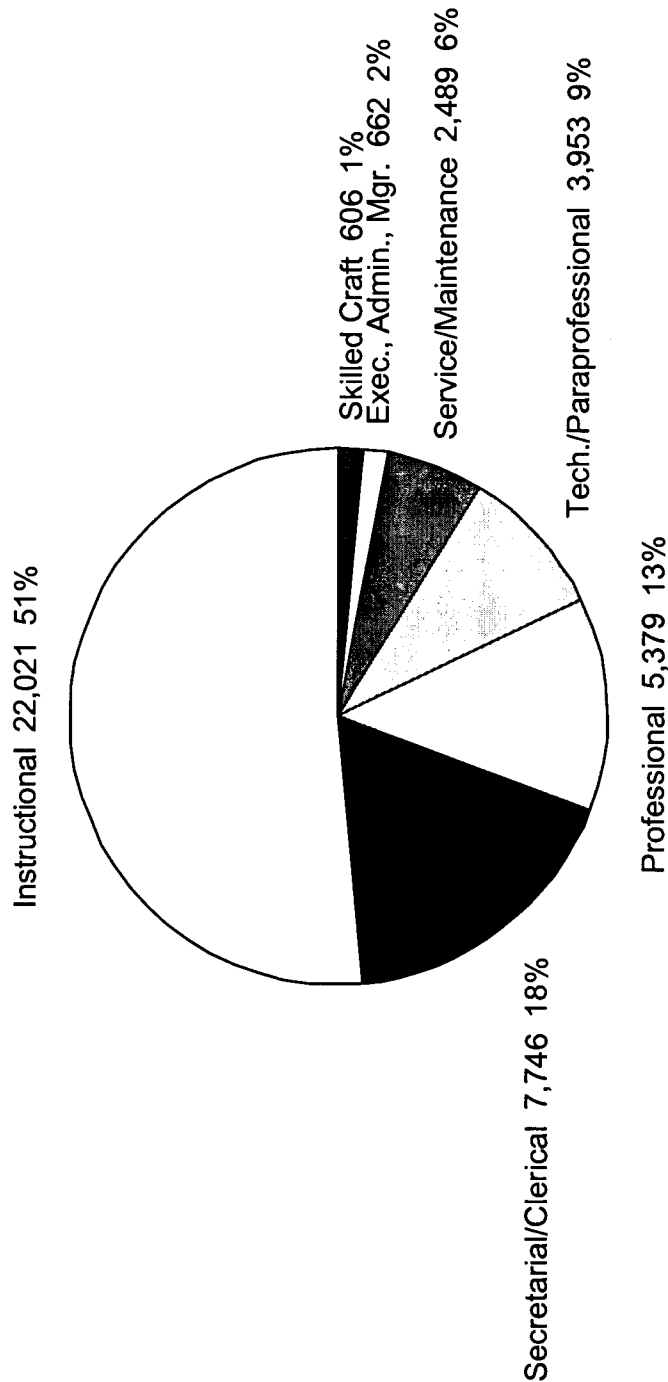
Note: Only colleges that offered Advanced Technical Certificate programs are included.

Source: 2001-2002 Student Data Base
 Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency
 DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

EMPLOYEE INFORMATION

Figure N

Employee Headcount By Occupational Activity Fall 2002-2003



Total Employees: 42,856

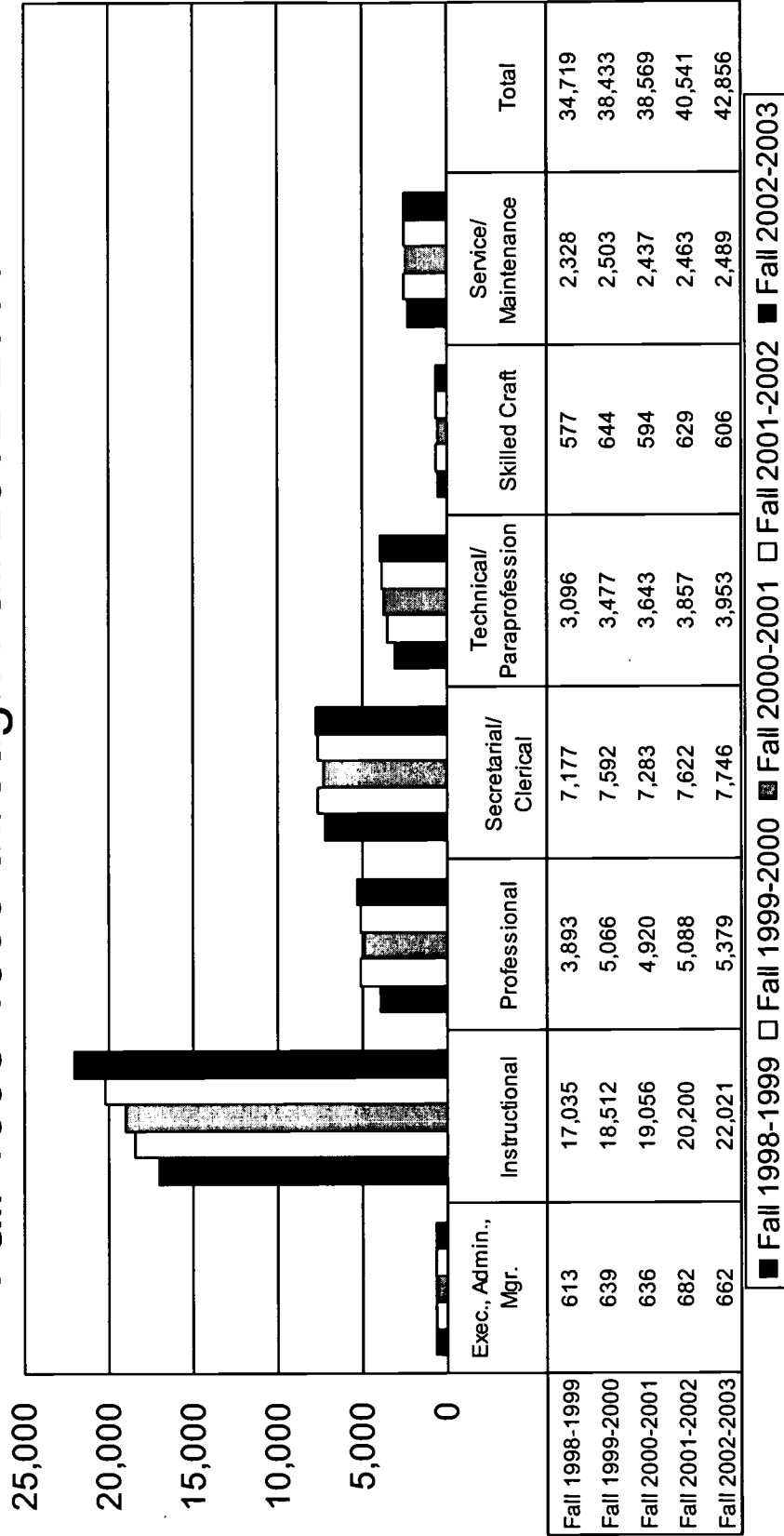
Note: Due to rounding, percentages may not add to 100.
Source: Fall 2002-2003 Annual Personnel Reports (See Table 15).

Figure O

Employee Headcount

By Occupational Activity

Fall 1998-1999 through Fall 2002-2003



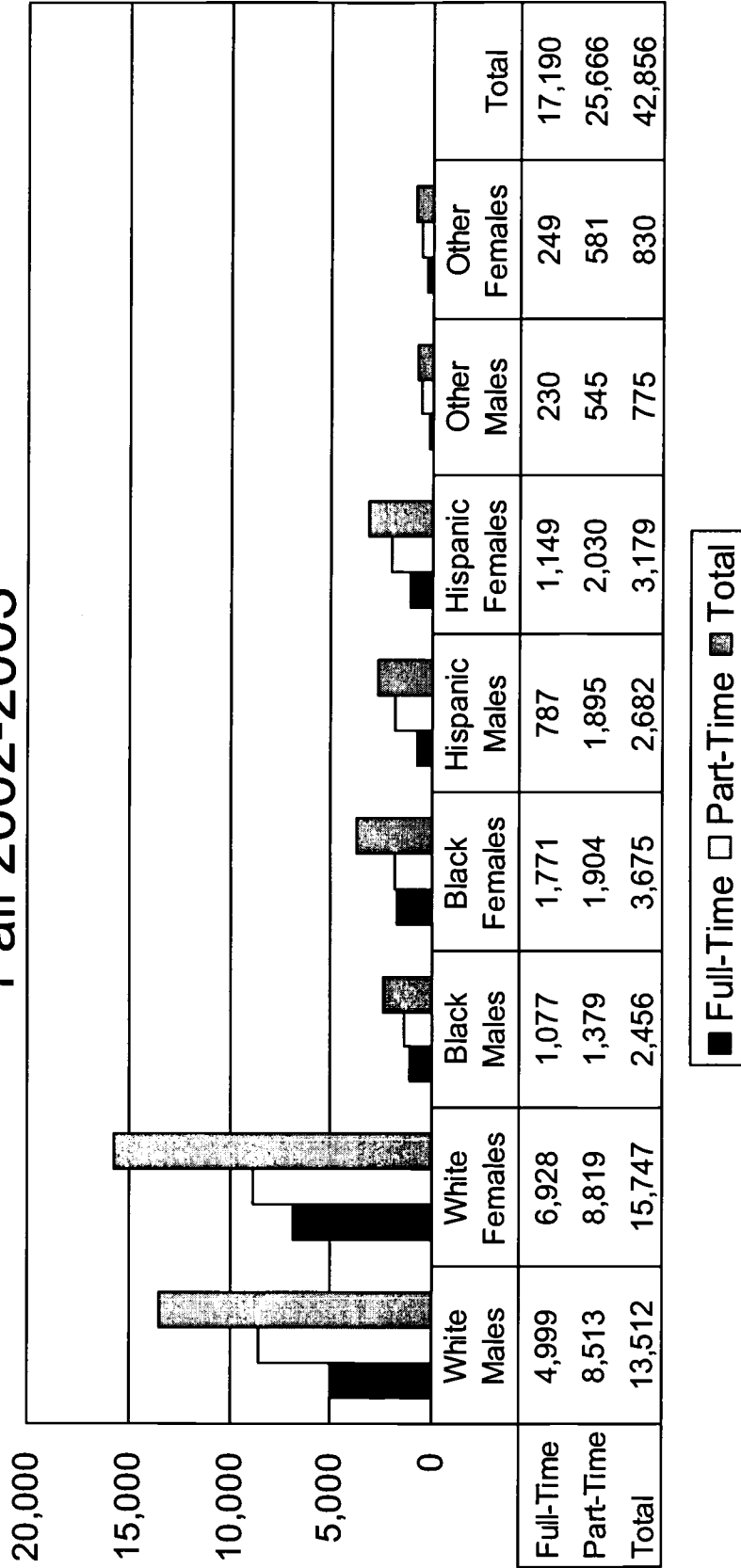
Source: Fall 1998-1999 through Fall 2002-2003 Annual Personnel Reports (See Table 15 for current year).

Figure P

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender

Fall 2002-2003



Source: Fall 2002-2003 Annual Personnel Reports (See Table 15).

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Table 15
College Employee
Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender
Fall 2002-2003

	Male				Female				Total		Black		Hispanic		Other		Female			
	White	Black	Hisp.	Other	White	Black	Hisp.	Other	Total	#	%	#	%	#	%	#	%	#	%	
Exec., Admin., Mgr.																				
Full-Time Total	278	39	23	3	220	43	26	8	640	82	12.8	49	7.7	11	1.7	297	46.4			
Part-Time Total	6	2	0	0	10	4	0	0	22	6	27.3	0	0.0	0	0.0	14	63.6			
Total	284	41	23	3	230	47	26	8	662	88	13.3	49	7.4	11	1.7	311	47.0			
Instructional																				
Less Than 9 Months	5,432	544	971	291	4,994	738	855	313	14,138	1,282	9.1	1,826	12.9	604	4.3	6,900	48.8			
09-10 Months	1,755	179	170	77	1,842	230	175	53	4,481	409	9.1	345	7.7	130	2.9	2,300	51.3			
11-12 Months	1,595	109	123	49	1,310	116	70	30	3,402	225	6.6	193	5.7	79	2.3	1,526	44.9			
Full-Time Total	1,951	196	179	82	2,036	247	190	63	4,944	443	9.0	369	7.5	145	2.9	2,536	51.3			
Part-Time Total	6,831	636	1,085	335	6,110	837	910	333	17,077	1,473	8.6	1,995	11.7	668	3.9	8,190	48.0			
Total	8,782	832	1,264	417	8,146	1,084	1,100	396	22,021	1,916	8.7	2,364	10.7	813	3.7	10,726	48.7			
Professional																				
Full-Time Total	1,138	175	153	34	1,454	342	214	44	3,554	517	14.5	367	10.3	78	2.2	2,054	57.8			
Part-Time Total	534	133	121	46	646	162	129	54	1,825	295	16.2	250	13.7	100	5.5	991	54.3			
Total	1,672	308	274	80	2,100	504	343	98	5,379	812	15.1	617	11.5	178	3.3	3,045	56.6			
Secretarial/Clerical																				
Full-Time Total	184	52	55	5	2,164	666	441	83	3,650	718	19.7	496	13.6	88	2.4	3,354	91.9			
Part-Time Total	587	277	370	90	1,359	570	708	135	4,096	847	20.7	1,078	26.3	225	5.5	2,772	67.7			
Total	771	329	425	95	3,523	1,236	1,149	218	7,746	1,565	20.2	1,574	20.3	313	4.0	6,126	79.1			
Technical/Paraprofessional																				
Full-Time Total	638	138	159	30	903	282	236	37	2,423	420	17.3	395	16.3	67	2.8	1,458	60.2			
Part-Time Total	323	87	161	46	579	143	141	50	1,530	230	15.0	302	19.7	96	6.3	913	59.7			
Total	961	225	320	76	1,482	425	377	87	3,953	650	16.4	697	17.6	163	4.1	2,371	60.0			
Skilled Craft																				
Full-Time Total	314	51	64	12	17	4	3	1	466	55	11.8	67	14.4	13	2.8	25	5.4			
Part-Time Total	87	14	7	6	20	1	3	2	140	15	10.7	10	7.1	8	5.7	26	18.6			
Total	401	65	71	18	37	5	6	3	606	70	11.6	77	12.7	21	3.5	51	8.4			
Service/Maintenance																				
Full-Time Total	496	426	154	64	134	187	39	13	1,513	613	40.5	193	12.8	77	5.1	373	24.7			
Part-Time Total	145	230	151	22	95	187	139	7	976	417	42.7	290	29.7	29	3.0	428	43.9			
Total	641	656	305	86	229	374	178	20	2,489	1,030	41.4	483	19.4	106	4.3	801	32.2			
All Employees																				
Full-Time Total	4,999	1,077	787	230	6,928	1,771	1,149	249	17,190	2,848	16.6	1,936	11.3	479	2.8	10,097	58.7			
Part-Time Total	8,513	1,379	1,895	545	8,819	1,904	2,030	581	25,666	3,283	12.8	3,925	15.3	1,126	4.4	13,334	52.0			
Total	13,512	2,456	2,682	775	15,747	3,675	3,179	830	42,856	6,131	14.3	5,861	13.7	1,605	3.7	23,431	54.7			

Note: This report includes temporary employees.

Source: Fall 2002-2003 Annual Personnel Reports.

Table 16
Average Salary of Full-Time Instructional Personnel
By Semesters Employed
Fall 1987-1988 through Fall 2002-2003

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1987-1988	1,101	\$26,646	2,369	\$31,690	728	\$33,879	4,198	\$28,053	7.1%
Fall 1988-1989	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989-1990	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-1991	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991-1992	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-1993	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-1994	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-1995	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-1996	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-1997	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-1998	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-1999	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-2000	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-2001	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%
Fall 2001-2002	1,614	44,607	2,792	49,594	373	51,501	4,779	44,694	2.2%
Fall 2002-2003	1,856	\$45,346	2,580	\$51,104	371	\$53,210	4,807	\$45,803	2.5%

Note: The number of days per term included in a contract may vary among the colleges.

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1987-1988 through Fall 2002-2003 Annual Personnel Reports

Table 17
Average Salary of Full-Time Instructional Personnel
 College by Semesters Employed
 Fall 2002-2003

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	32	\$41,936	161	\$48,830	19	\$53,175	212	\$43,941	5.0%
Broward	11	20,344	316	51,490	11	49,077	338	45,731	-2.0%
Central Florida	101	40,195	0	0	0	0	101	40,195	2.7%
Chipola	0	0	54	43,202	0	0	54	39,275	0.8%
Daytona Beach	199	43,490	0	0	28	61,157	227	44,297	5.0%
Edison	87	49,255	0	0	4	48,933	91	48,850	5.4%
FCC Jacksonville	359	44,707	0	0	0	0	359	44,707	-2.3%
Florida Keys	25	38,670	0	0	6	45,351	31	38,367	4.6%
Gulf Coast	85	49,525	0	0	33	56,316	118	48,561	3.5%
Hillsborough	233	45,660	0	0	1	87,245	234	45,770	10.3%
Indian River	0	0	135	62,532	18	59,897	153	55,925	5.2%
Lake City	31	38,956	10	41,718	12	44,760	53	38,233	0.3%
Lake-Sumter	0	0	52	38,569	7	37,028	59	34,497	-4.2%
Manatee	104	44,375	3	55,743	4	64,108	111	44,837	5.5%
Miami-Dade	0	0	664	57,941	0	0	664	52,674	2.9%
North Florida	23	39,771	2	42,907	7	34,506	32	37,199	-3.3%
Okaloosa-Walton	72	46,473	0	0	5	65,391	77	46,929	0.8%
Palm Beach	50	40,006	167	49,756	0	0	217	44,028	-0.1%
Pasco-Hernando	8	39,464	71	45,944	13	36,313	92	39,864	1.9%
Pensacola	196	44,409	0	0	36	56,885	232	44,740	0.1%
Polk	2	32,907	80	44,103	14	50,723	96	40,149	1.0%
St. Johns River	0	0	74	43,287	7	42,970	81	38,989	5.6%
St. Petersburg	64	50,609	186	50,447	29	55,918	279	46,939	7.1%
Santa Fe	0	0	242	46,682	22	48,002	264	42,175	3.1%
Seminole	27	42,231	39	43,251	82	53,495	148	42,316	1.0%
South Florida	1	38,983	39	45,520	13	59,247	53	43,077	7.0%
Tallahassee	145	55,880	0	0	0	0	145	55,880	2.7%
Valencia	1	41,186	285	46,832	0	0	286	42,570	-0.1%
Total	1,856	\$45,346	2,580	\$51,104	371	\$53,210	4,807	\$45,803	2.5%

Note: * 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.
 Full-time faculty with contracts less than 2 terms are not included.
 The number of days per term included in a contract may vary among the colleges.

Source: 2002-2003 Annual Personnel Reports

Table 18

Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by College and Faculty Degree
Fall 2002-2003

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less Than Associate		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	44	\$49,044	1	\$40,983	136	\$42,844	18	\$42,030	2	\$43,195	1	\$40,087	10	\$40,677	212
Broward	101	51,801	7	45,777	201	43,843	17	38,062	6	39,460	6	34,781	0	0	338
Central Florida	19	45,427	26	43,115	44	38,233	5	32,889	2	35,045	4	32,055	1	30,630	101
Chipola	9	45,431	12	40,913	21	39,534	6	31,465	3	33,910	3	33,422	0	0	54
Daytona Beach	50	49,645	3	37,591	143	43,461	18	39,029	9	44,487	4	35,656	0	0	227
Edison	19	52,672	0	0	36	48,440	36	47,242	0	0	0	0	0	0	91
FCC Jacksonville	71	54,002	75	52,738	166	39,773	28	34,667	6	36,204	0	0	13	36,164	359
Florida Keys	4	41,797	7	40,649	10	38,924	4	31,316	4	37,530	0	0	2	36,512	31
Gulf Coast	15	55,555	15	55,077	57	49,254	12	41,970	5	43,535	0	0	14	38,708	118
Hillsborough	70	51,360	56	49,177	95	40,667	7	39,956	5	33,391	1	51,049	0	0	234
Indian River	43	62,238	1	48,373	90	54,748	13	47,730	5	48,453	1	41,845	0	0	153
Lake City	9	42,215	8	44,687	23	37,050	6	34,989	2	31,849	0	0	5	32,630	53
Lake-Sumter	3	42,274	6	43,789	20	37,312	3	36,232	0	0	0	0	27	29,291	59
Manatee	23	51,215	9	54,262	70	42,227	5	39,594	0	0	0	0	4	39,182	111
Miami-Dade	141	60,336	0	0	465	51,176	40	47,212	10	40,592	5	44,505	3	51,411	664
North Florida	7	43,707	3	41,161	11	35,951	4	34,335	1	23,760	0	0	6	34,064	32
Okaloosa-Walton	28	49,062	11	51,102	36	44,955	1	39,182	0	0	1	20,128	0	0	77
Palm Beach	47	48,250	12	50,956	143	42,698	9	39,744	2	37,351	4	34,198	0	0	217
Pasco-Hernando	20	50,140	22	45,202	33	33,881	12	32,394	3	33,436	1	31,500	1	31,584	92
Pensacola	44	54,482	40	47,589	112	41,691	21	36,914	8	41,145	0	0	7	43,594	232
Polk	20	45,407	15	41,339	45	38,267	14	38,186	1	29,595	1	39,858	0	0	96
St. Johns River	11	45,259	12	42,950	55	37,231	2	32,878	0	0	0	0	1	31,433	81
St. Petersburg	71	52,157	85	47,672	98	43,737	18	43,801	1	37,696	1	44,235	5	36,833	279
Santa Fe	52	44,802	18	43,700	137	42,338	33	39,632	4	34,393	0	0	20	38,602	264
Seminole	20	48,243	30	46,286	66	41,374	24	36,753	4	35,411	4	38,720	0	0	148
South Florida	14	46,629	6	46,576	18	42,878	8	38,159	4	40,707	0	0	3	36,960	53
Tallahassee	45	59,442	0	0	93	54,568	7	50,412	0	0	0	0	0	0	145
Valencia	65	48,180	61	46,118	147	39,463	10	31,835	1	32,721	0	0	2	38,925	286
System Total	1,065	\$52,257	541	\$47,530	2,571	\$44,416	381	\$40,205	88	\$38,968	37	\$36,830	124	\$36,330	4,807

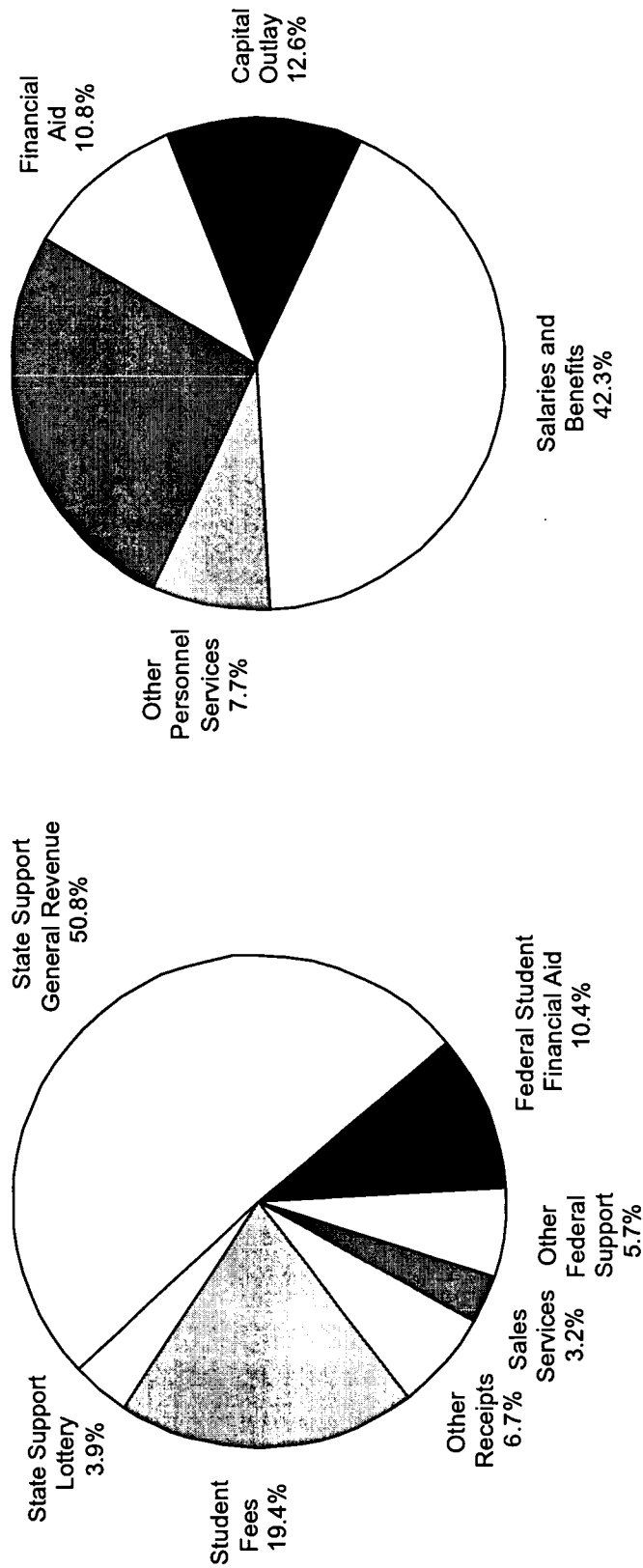
Note: Full-time faculty with contracts less than 2 terms are not included.

Source: Fall 2002-2003 Annual Personnel Reports

FINANCIAL INFORMATION

Figure Q

Revenue and Expenditures All Funds 2001-2002



REVENUE

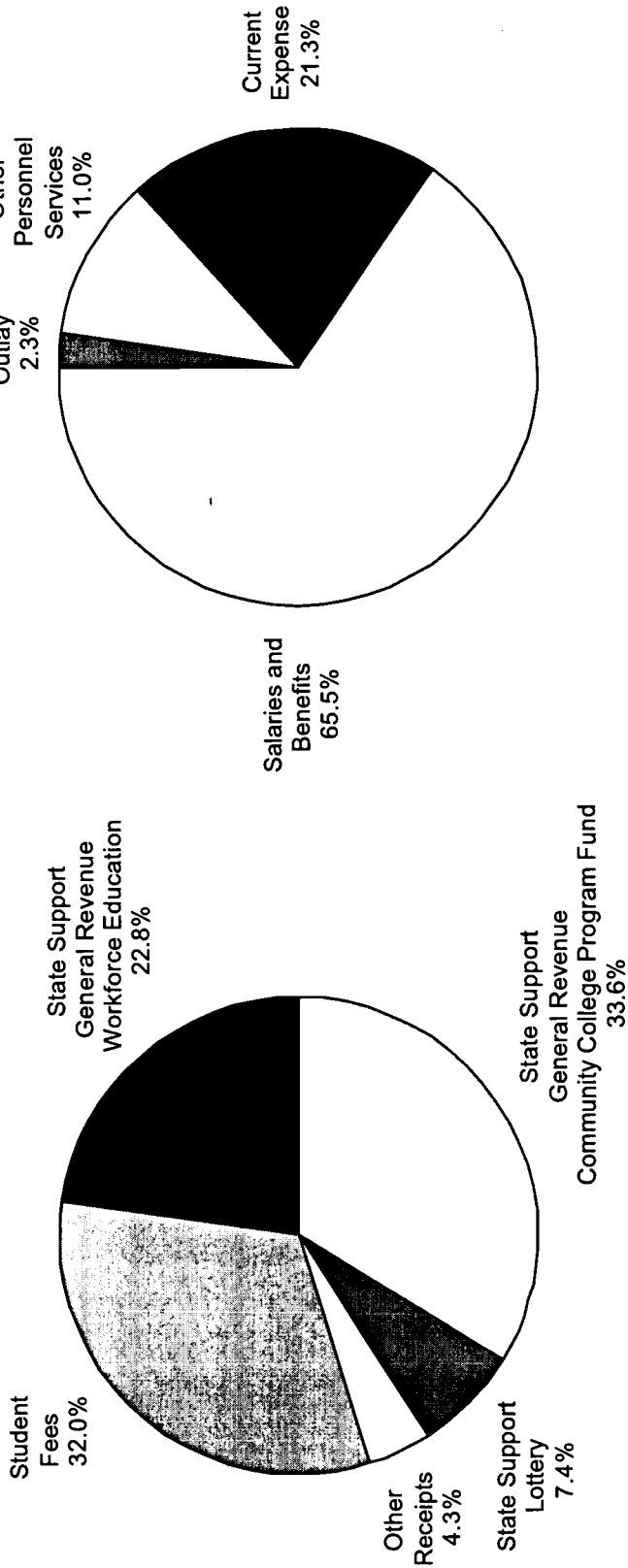
Note: Due to rounding, percentages may not add to 100%.
Source: 2001-2002 Annual Financial Report, Schedule 1, as of 01/30/03

EXPENDITURES

"Other Receipts" includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Figure R

Revenue and Expenditures Unrestricted Current Fund 2001-2002



REVENUE

EXPENDITURES

Note: Due to rounding, percentages may not add to 100%.

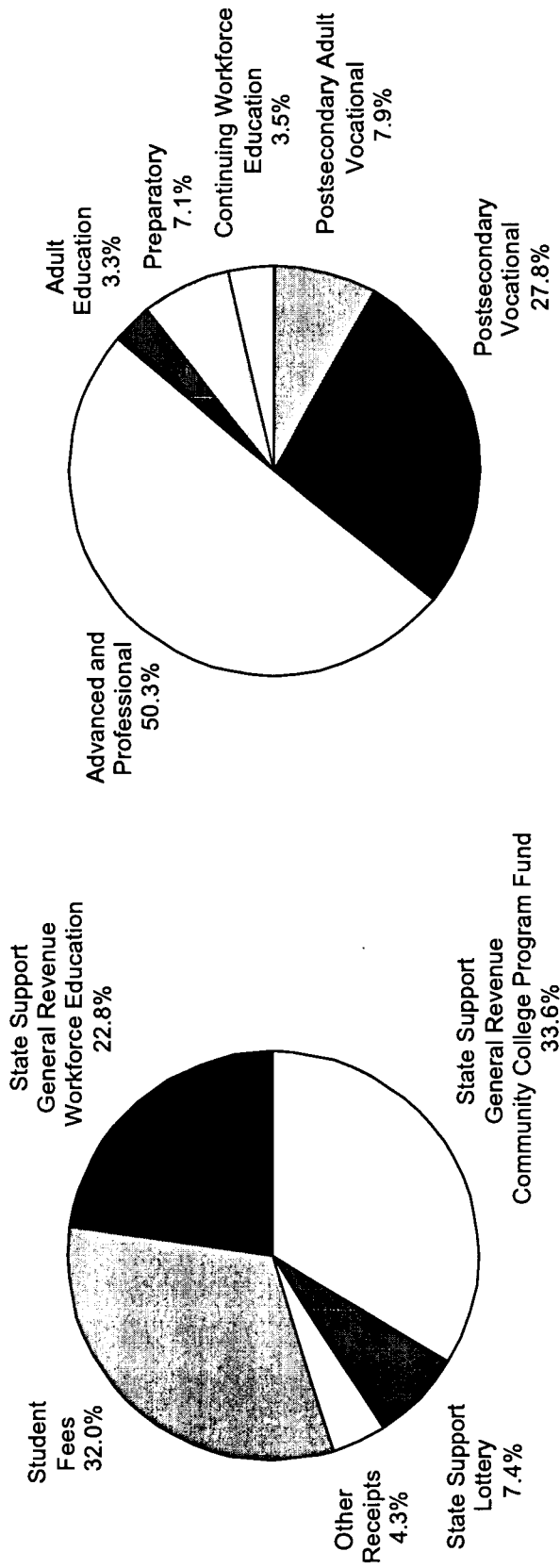
Source: 2001-2002 Annual Financial Report, Schedule 1, as of 01/30/03

"Other Receipts" includes state contracts and grants, federal support, support from local government, private grants, sales and services, interest earnings, other income and non-revenue receipts.

Figure S

Revenue and Expenditures by Program Area

Unrestricted Current Fund 2001-2002



REVENUE

EXPENDITURES BY PROGRAM AREA

Note: Due to rounding, percentages may not add to 100%.
 Source: 2001-2002 Annual Financial Report, Schedule 1, as of 01/30/03

"Other Receipts" includes state contracts and grants, federal support, support from local government, private grants, sales and services, interest earnings, other income and non-revenue receipts.

Table 19
Operating Budget - Funding History
 FTE, Revenue and Estimated Retirement Savings
 1981-1982 through 2002-2003

Reporting Year	FTE Enrollment	Revenue				Total Educ. & Gen. Budget	Estimated Cumulative Savings in State Retirement
		General Revenue	Lottery Funds	Student Fees			
1981-1982	170,313	\$274,494,344	\$0	\$85,588,569	\$360,082,913		
1982-1983	175,063	283,031,028	0	90,328,059	373,359,087		
1983-1984	172,525	319,437,731	0	90,371,122	409,808,853		
1984-1985	163,757	333,425,677	0	92,025,413	425,451,090		
1985-1986	165,317	352,196,712	0	95,287,469	447,484,181		
1986-1987	172,483	387,680,663	0	105,011,496	492,692,159		
1987-1988	181,337	419,018,877	9,717,673	115,634,382	544,370,932		
1988-1989	196,172	454,990,202	30,742,453	126,505,037	612,237,692		
1989-1990	213,302	477,298,615	65,726,945	137,540,945	680,566,505		
1990-1991	229,102	479,784,457	76,675,670	154,905,288	711,365,415		
1991-1992	245,394	429,000,583	124,365,000	190,638,447	744,004,030		
1992-1993	249,910	437,548,915	121,650,000	209,990,482	769,189,397		
1993-1994	248,175	472,487,840	123,851,436	218,101,730	814,441,006		
1994-1995	247,344	497,585,018	128,610,600	216,525,718	842,721,336		
1995-1996	244,175	528,909,660	115,890,000	213,174,542	857,974,202		
1996-1997	238,348	571,970,403	118,515,000	221,485,185	911,970,588		
1997-1998	236,256	627,878,320	109,229,349	238,551,830	975,659,499		
1998-1999	234,962	667,289,533	98,900,000	261,470,166	1,027,659,699	\$4,397,600	
1999-2000	235,527	703,670,132	95,170,000	286,431,581 *	1,085,271,713	40,410,578	
2000-2001	244,558	740,145,123	102,200,000	319,857,597 *	1,162,202,720	45,907,578	
2001-2002	267,486	725,413,288	94,687,500	364,878,829 *	1,184,979,617	57,036,578	
2002-2003	288,614	\$791,417,527	\$92,900,000	\$391,996,950	\$1,276,314,477	\$68,589,285	

Note: (1) 1981-1982 through 2001-2002 represents actual data.

(2) 2002-2003 represents estimated data based on Legislative Appropriations as of 11-26-2002 and estimated student fee revenues.

(3) Total General Revenue and Lottery Funds are composed of Community College Program Fund (CCPF) amounts and other funding categoricals.

(4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-1992 through 2002-2003 have been updated to reflect the change.

(5) FTE does not include Life Long Learning.

(6) FTE calculated on a 30-credit hour basis.

* Data correction as a result of including technology fees as if they were tuition.

Source: 1981-1982 through 1990-1991 FA4 Form, 1991-1992 through 2002-2003 Student Data Base, 1981-1982 through 2001-2002 Annual Financial Reports, and 2002 General Appropriations Act

Table 20

Annual Cost Analysis

Expenditures by College and Function
2001-2002

College	Instructional Costs					Support Costs			Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance	Support Costs			
							Institutional Support	Plant Op. & Maintenance		
Brevard	\$22,069,516	\$6,390,880	\$3,148,087	\$31,608,482	\$7,289,456	\$7,664,760	\$616,859	\$616,859	\$47,179,556	
Broward	41,798,352	9,808,070	9,188,916	60,795,338	18,506,687	11,568,119	792,909	792,909	91,663,053	
Central Florida	10,176,359	2,244,252	2,002,686	14,423,297	4,729,256	3,090,548	984,200	984,200	23,227,300	
Chipola	4,699,993	561,409	792,547	6,053,949	2,112,485	1,292,496	435,289	435,289	9,894,219	
Daytona Beach	24,790,186	5,558,102	4,945,068	35,293,356	9,378,819	7,799,180	566,984	566,984	53,038,339	
Edison	11,892,745	3,197,475	2,844,537	17,934,757	6,895,461	4,482,080	42,795	42,795	29,355,093	
FCC Jacksonville	39,526,437	13,929,672	8,557,776	62,013,885	20,467,876	10,842,916	1,397,881	1,397,881	94,722,558	
Florida Keys	2,500,046	1,028,563	580,118	4,108,727	1,743,599	948,238	89,764	89,764	6,890,328	
Gulf Coast	11,609,008	1,613,126	1,387,757	14,609,891	3,157,281	2,669,387	633,058	633,058	21,069,617	
Hillsborough	29,552,360	5,507,085	5,913,135	40,972,580	12,723,575	8,065,480	505,561	505,561	62,267,196	
Indian River	25,009,108	5,973,718	3,341,173	34,323,999	5,438,533	7,108,230	623,209	623,209	47,493,971	
Lake City	5,765,059	1,598,624	1,321,445	8,685,128	3,202,997	1,755,963	419,848	419,848	14,063,936	
Lake-Sumter	3,385,815	1,240,398	779,520	5,405,733	2,978,060	1,216,140	256,147	256,147	9,856,080	
Manatee	11,860,139	1,610,300	2,105,645	15,576,084	6,251,617	4,876,291	186,328	186,328	26,890,320	
Miami-Dade	91,072,071	22,568,251	15,840,564	129,480,886	44,004,230	26,580,725	2,947,448	2,947,448	203,013,289	
North Florida	2,592,481	585,252	467,810	3,645,543	1,523,060	879,943	447,968	447,968	6,496,514	
Okaloosa-Walton	8,944,891	2,325,270	1,622,696	12,892,857	5,095,706	2,529,085	577,857	577,857	21,095,505	
Palm Beach	33,230,594	9,776,591	8,559,218	51,566,403	7,062,476	9,461,531	80,830	80,830	68,171,240	
Pasco-Hernando	7,497,750	2,691,184	2,131,831	12,320,765	3,617,762	2,269,810	331,609	331,609	18,539,945	
Pensacola	21,359,285	3,165,016	4,208,071	28,732,372	8,579,833	6,285,179	893,808	893,808	44,491,192	
Polk	10,034,435	1,794,285	1,285,026	13,113,746	3,921,686	2,351,721	175,251	175,251	19,562,404	
St. Johns River	7,430,271	1,615,106	1,144,228	10,189,605	3,166,069	2,224,567	257,314	257,314	15,837,555	
St. Petersburg	35,159,610	11,508,994	6,033,693	52,702,297	9,783,131	8,520,164	225,096	225,096	71,230,688	
Santa Fe	23,992,190	4,951,526	4,427,320	33,371,036	9,629,737	5,262,645	474,946	474,946	48,738,364	
Seminole	21,570,099	4,040,519	4,209,777	29,820,395	6,844,159	4,925,889	148,438	148,438	41,738,881	
South Florida	5,068,633	2,657,317	1,486,126	9,212,076	3,182,308	1,974,568	322,931	322,931	14,691,883	
Tallahassee	17,478,350	2,290,470	2,885,314	22,654,134	8,249,606	5,292,600	634,892	634,892	36,831,232	
Valencia	47,600,148	7,104,540	6,746,386	61,451,073	17,271,278	10,395,115	139,743	139,743	89,257,209	
System	\$577,665,930	\$137,335,995	\$107,956,469	\$822,958,394	\$236,806,742	\$162,333,370	\$15,208,963	\$15,208,963	\$1,237,307,468	

Source: 2001-2002 Cost Analysis Reports

Table 21
Annual Cost Analysis
Percentage by College and Function
2001-2002

College	Instructional Costs				Support Costs			Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance	Non-Instructional Costs	
Brevard	46.78%	13.55%	6.67%	67.00%	15.45%	16.25%	1.31%	100.00%
Broward	45.60%	10.70%	10.02%	66.32%	20.19%	12.62%	0.87%	100.00%
Central Florida	43.81%	9.66%	8.62%	62.10%	20.36%	13.31%	4.24%	100.00%
Chipola	47.50%	5.67%	8.01%	61.19%	21.35%	13.06%	4.40%	100.00%
Daytona Beach	46.74%	10.48%	9.32%	66.54%	17.68%	14.70%	1.07%	100.00%
Edison	40.51%	10.89%	9.69%	61.10%	23.49%	15.27%	0.15%	100.00%
FCC Jacksonville	41.73%	14.71%	9.03%	65.47%	21.61%	11.45%	1.48%	100.00%
Florida Keys	36.28%	14.93%	8.42%	59.63%	25.31%	13.76%	1.30%	100.00%
Gulf Coast	55.10%	7.66%	6.59%	69.34%	14.98%	12.67%	3.00%	100.00%
Hillsborough	47.46%	8.84%	9.50%	65.80%	20.43%	12.95%	0.81%	100.00%
Indian River	52.66%	12.58%	7.03%	72.27%	11.45%	14.97%	1.31%	100.00%
Lake City	40.99%	11.37%	9.40%	61.75%	22.77%	12.49%	2.99%	100.00%
Lake-Sumter	34.35%	12.59%	7.91%	54.85%	30.22%	12.34%	2.60%	100.00%
Manatee	44.11%	5.99%	7.83%	57.92%	23.25%	18.13%	0.69%	100.00%
Miami-Dade	44.86%	11.12%	7.80%	63.78%	21.68%	13.09%	1.45%	100.00%
North Florida	39.91%	9.01%	7.20%	56.12%	23.44%	13.54%	6.90%	100.00%
Okaloosa-Walton	42.40%	11.02%	7.69%	61.12%	24.16%	11.99%	2.74%	100.00%
Palm Beach	48.75%	14.34%	12.56%	75.64%	10.36%	13.88%	0.12%	100.00%
Pasco-Hernando	40.44%	14.52%	11.50%	66.46%	19.51%	12.24%	1.79%	100.00%
Pensacola	48.01%	7.11%	9.46%	64.58%	19.28%	14.13%	2.01%	100.00%
Polk	51.29%	9.17%	6.57%	67.04%	20.05%	12.02%	0.90%	100.00%
St. Johns River	46.92%	10.20%	7.22%	64.34%	19.99%	14.05%	1.62%	100.00%
St. Petersburg	49.36%	16.16%	8.47%	73.99%	13.73%	11.96%	0.32%	100.00%
Santa Fe	49.23%	10.16%	9.08%	68.47%	19.76%	10.80%	0.97%	100.00%
Seminole	51.68%	9.68%	10.09%	71.45%	16.40%	11.80%	0.36%	100.00%
South Florida	34.50%	18.09%	10.12%	62.70%	21.66%	13.44%	2.20%	100.00%
Tallahassee	47.46%	6.22%	7.83%	61.51%	22.40%	14.37%	1.72%	100.00%
Valencia	53.33%	7.96%	7.56%	68.85%	19.35%	11.65%	0.16%	100.00%
System	46.69%	11.10%	8.73%	66.51%	19.14%	13.12%	1.23%	100.00%

Source: 2001-2002 Cost Analysis Reports

Table 22
Annual Cost Analysis
Expenditures by College and Category
2001-2002

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	\$28,303,859	\$6,879,943	\$35,183,803	\$10,376,251	\$1,619,503	\$47,179,556
Broward	63,119,527	9,059,908	72,179,435	17,663,716	1,819,901	91,663,052
Central Florida	13,735,975	3,215,592	16,951,567	5,987,498	288,236	23,227,300
Chipola	7,421,100	510,387	7,931,487	1,894,460	68,272	9,894,219
Daytona Beach	37,417,278	6,189,801	43,607,079	9,118,268	312,992	53,038,339
Edison	16,373,965	2,946,422	19,320,387	9,508,690	526,020	29,355,096
FCC Jacksonville	65,844,843	8,845,304	74,690,147	18,533,747	1,498,662	94,722,556
Florida Keys	4,588,018	665,051	5,253,069	1,619,069	18,190	6,890,328
Gulf Coast	14,271,681	1,771,028	16,042,709	4,542,863	484,045	21,069,617
Hillsborough	38,232,004	5,833,179	44,065,183	17,374,417	827,596	62,267,196
Indian River	29,460,884	6,605,141	36,066,025	10,308,513	1,119,433	47,493,971
Lake City	9,665,933	950,478	10,616,411	2,760,664	686,861	14,063,936
Lake-Sumter	6,857,659	738,234	7,595,893	2,209,931	50,256	9,856,080
Manatee	16,753,966	2,869,042	19,623,008	6,364,867	902,445	26,890,320
Miami-Dade	123,415,283	36,085,209	159,500,492	39,461,788	4,051,009	203,013,288
North Florida	4,518,058	506,499	5,024,557	1,401,475	70,482	6,496,514
Okaloosa-Walton	14,095,816	2,154,545	16,250,361	4,304,495	540,649	21,095,505
Palm Beach	40,447,758	10,740,808	51,188,566	16,377,404	605,270	68,171,240
Pasco-Hernando	12,507,319	1,371,307	13,878,626	4,498,052	163,267	18,539,945
Pensacola	32,122,782	3,037,151	35,159,933	8,924,539	406,720	44,491,192
Polk	13,318,991	1,761,590	15,080,581	4,331,359	150,463	19,562,404
St. Johns River	11,949,586	1,001,547	12,951,133	2,822,266	64,156	15,837,555
St. Petersburg	46,404,755	8,938,636	55,343,391	13,895,908	1,991,390	71,230,689
Santa Fe	35,519,722	3,818,723	39,338,445	7,617,188	1,782,731	48,738,364
Seminole	25,119,163	7,258,815	32,377,978	8,963,383	397,520	41,738,881
South Florida	9,588,759	1,567,807	11,156,567	3,472,569	62,747	14,691,883
Tallahassee	24,908,974	5,258,775	30,167,749	6,062,360	601,123	36,831,232
Valencia	54,059,808	11,537,031	65,596,839	21,705,975	1,954,395	89,257,209
Total	\$800,023,467	\$152,117,953	\$952,141,420	\$262,101,715	\$23,064,332	\$1,237,307,468
% of Grand Total	64.66%	12.29%	76.95%	21.18%	1.86%	100.00%

Source: 2001-2002 Cost Analysis Reports

Table 23
Cost Analysis Summary
 2001-2002

FTE Based on 30 Credit Hours

	Advanced & Professional		Postsecondary Vocational		College Prep		ESL*		Postsecondary Adult Vocational		Apprenticeship	
Systemwide Totals												
2001-2002 Actual FTE	143,895		51,802		25,324		1,803		10,802		8,770	
Direct Instructional Cost	\$290,396,347		\$160,789,370		\$37,723,264		\$2,587,544		\$39,216,187		\$6,649,265	
Support Costs	340,874,962		128,027,129		62,497,551		4,322,440		26,243,362		20,205,218	
Total Costs	\$631,271,309		\$288,816,499		\$100,220,814		\$6,909,984		\$65,459,549		\$26,854,483	
Cost Per FTE:												
Direct Instructional Support Costs	\$2,018		\$3,104		\$1,490		\$1,435		\$3,631		\$758	
Support Costs	2,369		2,471		2,468		2,397		2,430		2,304	
Total	\$4,387		\$5,575		\$3,958		\$3,832		\$6,060		\$3,062	
Fund Source:												
General Revenue - CCPF	\$340,877,299		\$187,056,986		\$40,948,910		\$4,146,126		\$43,869,813		\$21,912,343	
Lottery	50,224,465		18,335,252		8,774,231		574,306		4,015,969		3,280,719	
Matriculation & Tuition Fees	212,018,153		72,963,414		45,687,073		1,762,908		15,391,915		0	
Other Revenues	28,151,392		10,460,847		4,810,600		426,644		2,181,852		1,661,421	
Total	\$631,271,309		\$288,816,499		\$100,220,814		\$6,909,984		\$65,459,549		\$26,854,483	
Fund Source Per FTE:												
General Revenue - CCPF	\$2,369		\$3,611		\$1,617		\$2,300		\$4,061		\$2,499	
Lottery	349		354		346		319		372		374	
Matriculation & Tuition Fees	1,473		1,409		1,804		978		1,425		0	
Other Revenues	196		202		190		237		202		189	
Total	\$4,387		\$5,575		\$3,958		\$3,832		\$6,060		\$3,062	

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar.
 * ESL = English as a Second Language
 Source: 2001-2002 Cost Analysis Reports

Table 23
Cost Analysis Summary
 2001-2002

FTE Based on 30 Credit Hours (Continued)

Systemwide Totals	Continuing							Total Instructional	Non-Instructional	Total
	Vocational Preparatory	Workforce Education	Adult Basic	Adult Secondary	Adult GED	Adults with Disabilities	Total Instructional			
2001-2002 Actual FTE	1,598	5,983	11,172	2,694	2,814	830		267,486		
Direct Instructional Cost	\$726,013	\$20,377,459	\$8,972,002	\$6,156,510	\$2,345,688	\$1,726,280		\$577,665,928	\$0	\$577,665,928
Support Costs	3,843,411	16,930,892	26,687,864	6,282,472	6,665,566	1,851,705		644,432,578	15,208,963	659,641,540
Total Costs	\$4,569,424	\$37,308,350	\$35,659,866	\$12,438,982	\$9,011,255	\$3,577,985		\$1,222,098,506	\$15,208,963	\$1,237,307,468
Cost Per FTE:										
Direct Instructional	\$454	\$3,406	\$803	\$2,285	\$834	\$2,079		\$2,160		
Support Costs	2,406	2,830	2,389	2,332	2,369	2,230		2,409		
Total	\$2,860	\$6,236	\$3,192	\$4,617	\$3,203	\$4,310		\$4,569		
Fund Source:										
General Revenue - CCPF	\$3,814,679	\$17,296,585	\$28,988,816	\$10,759,299	\$7,425,386	\$3,108,078		\$710,204,325	\$15,208,963	\$725,413,288
Lottery	539,905	2,114,413	4,300,369	1,078,739	1,084,817	364,314		94,687,500	0	94,687,500
Matriculation & Tuition Fees	69,888	16,891,623	93,857	0	0	0		364,878,829	0	364,878,829
Other Revenues	144,952	1,005,730	2,276,824	600,944	501,052	105,594		52,327,851	0	52,327,851
Total	\$4,569,424	\$37,308,350	\$35,659,866	\$12,438,982	\$9,011,255	\$3,577,985		\$1,222,098,506	\$15,208,963	\$1,237,307,468
Fund Source Per FTE:										
General Revenue - CCPF	\$2,388	\$2,891	\$2,595	\$3,993	\$2,639	\$3,744		\$2,655		
Lottery	338	353	385	400	386	439		354		
Matriculation & Tuition Fees	44	2,823	8	0	0	0		1,364		
Other Revenues	91	168	204	223	178	127		196		
Total	\$2,860	\$6,236	\$3,192	\$4,617	\$3,203	\$4,310		\$4,569		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
 Continuing Workforce Education was formerly Supplemental Vocational.
 Totals have been rounded to nearest dollar.

Source: 2001-2002 Cost Analysis Reports

Table 23
Cost Analysis Summary
2001-2002

Based on Credit Hours

	Advanced & Professional		Postsecondary Vocational		College Prep		ESL*		Postsecondary Adult		Apprenticeship
Systemwide Totals	4,316,847	1,554,066	759,720	54,090	324,051	263,088					
2001-2002 Actual Credit Hours											
Direct Instructional Cost	\$290,396,347	\$160,789,370	\$37,723,264	\$2,587,544	\$39,216,187	\$6,649,265					
Support Costs	340,874,962	128,027,129	62,497,551	4,322,440	26,243,362	20,205,218					
Total Costs	\$631,271,309	\$288,816,499	\$100,220,814	\$6,909,984	\$65,459,549	\$26,854,483					
Cost Per Credit Hour:											
Direct Instructional	\$67.27	\$103.46	\$49.65	\$47.84	\$121.02	\$25.27					
Support Costs	78.96	82.38	82.26	79.91	80.99	76.80					
Total	\$146.23	\$185.85	\$131.92	\$127.75	\$202.00	\$102.07					
Fund Source:											
General Revenue - CCPF	\$340,877,299	\$187,056,986	\$40,948,910	\$4,146,126	\$43,869,813	\$21,912,343					
Lottery	50,224,465	18,335,252	8,774,231	574,306	4,015,969	3,280,719					
Matriculation & Tuition Fees	212,018,153	72,963,414	45,687,073	1,762,908	15,391,915	0					
Other Revenues	28,151,392	10,460,847	4,810,600	426,644	2,181,852	1,661,421					
Total	\$631,271,309	\$288,816,499	\$100,220,814	\$6,909,984	\$65,459,549	\$26,854,483					
Fund Source Per Credit Hour:											
General Revenue - CCPF	\$78.96	\$120.37	\$53.90	\$76.65	\$135.38	\$83.29					
Lottery	11.63	11.80	11.55	10.62	12.39	12.47					
Matriculation & Tuition Fees	49.11	46.95	60.14	32.59	47.50	0.00					
Other Revenues	6.52	6.73	6.33	7.89	6.73	6.32					
Total	\$146.23	\$185.85	\$131.92	\$127.75	\$202.00	\$102.07					

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
Continuing Workforce Education was formerly Supplemental Vocational.
Totals have been rounded to nearest dollar.
* ESL = English as a Second Language

Source: 2001-2002 Cost Analysis Reports

Table 23

Cost Analysis Summary
2001-2002

Based on Credit Hours (Continued)

Systemwide Totals	Continuing							Total Instructional	Non-Instructional	Total
	Vocational Preparatory	Workforce Education	Adult Basic	Adult Secondary	Adult GED	Adults with Disabilities	Total Instructional			
2001-2002 Actual Credit Hours	47,928	179,481	335,166	80,832	84,405	24,906	8,024,580			
Direct Instructional Cost	\$726,013	\$20,377,459	\$8,972,002	\$6,156,510	\$2,345,688	\$1,726,280	\$577,665,928	\$0	\$577,665,928	
Support Costs	3,843,411	16,930,892	26,687,864	6,282,472	6,665,566	1,851,705	644,432,578	15,208,963	659,641,540	
Total Costs	\$4,569,424	\$37,308,350	\$35,659,866	\$12,438,982	\$9,011,255	\$3,577,985	\$1,222,098,506	\$15,208,963	\$1,237,307,468	
Cost Per Credit Hour:										
Direct Instructional	\$15.15	\$113.54	\$26.77	\$76.16	\$27.79	\$69.31	\$71.99			
Support Costs	80.19	94.33	79.63	77.72	78.97	74.35	80.31			
Total	\$95.34	\$207.87	\$106.39	\$153.89	\$106.76	\$143.66	\$152.29			
Fund Source:										
General Revenue - CCPF	\$3,814,679	\$17,296,585	\$28,988,816	\$10,759,299	\$7,425,386	\$3,108,078	\$710,204,325	\$15,208,963	\$725,413,288	
Lottery	539,905	2,114,413	4,300,369	1,078,739	1,084,817	364,314	94,687,500	0	94,687,500	
Matriculation & Tuition Fees	69,888	16,891,623	93,857	0	0	0	364,878,829	0	364,878,829	
Other Revenues	144,952	1,005,730	2,276,824	600,944	501,052	105,594	52,327,851	0	52,327,851	
Total	\$4,569,424	\$37,308,350	\$35,659,866	\$12,438,982	\$9,011,255	\$3,577,985	\$1,222,098,506	\$15,208,963	\$1,237,307,468	
Fund Source Per Credit Hour:										
General Revenue - CCPF	\$79.59	\$96.37	\$86.49	\$133.11	\$87.97	\$124.79	\$88.50			
Lottery	11.26	11.78	12.83	13.35	12.85	14.63	11.80			
Matriculation & Tuition Fees	1.46	94.11	0.28	0.00	0.00	0.00	45.47			
Other Revenues	3.02	5.60	6.79	7.43	5.94	4.24	6.52			
Total	\$95.34	\$207.87	\$106.39	\$153.89	\$106.76	\$143.66	\$152.29			

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
Continuing Workforce Education was formerly Supplemental Vocational.
Totals have been rounded to nearest dollar.

Source: 2001-2002 Cost Analysis Reports

Table 24

Full Cost Summary Report
 Cost Per Credit Hour by Program and College
 2001-2002

Colleges	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	College/Vocational Prep.	Adult Education	Total
Brevard	\$157	\$189	\$142	\$210	\$146	\$0	\$162
Broward	149	167	177	186	98	0	146
Central Florida	147	184	209	200	134	116	160
Chipola	199	243	294	330	204	0	224
Daytona Beach	152	202	133	303	141	101	143
Edison	142	222	114	270	145	0	158
FCC Jacksonville	159	210	140	248	169	138	164
Florida Keys	233	278	264	286	232	0	249
Gulf Coast	129	193	195	221	116	72	149
Hillsborough	151	161	107	165	134	0	145
Indian River	131	175	143	167	211	104	139
Lake City	204	292	261	231	197	248	235
Lake-Sumter	160	193	118	312	218	0	176
Manatee	147	251	0	342	138	341	159
Miami-Dade	144	163	172	159	111	100	142
North Florida	197	222	286	211	180	184	216
Okaloosa-Walton	146	144	162	167	111	118	142
Palm Beach	136	275	186	299	174	0	160
Pasco-Hernando	133	185	182	175	133	95	147
Pensacola	161	197	235	367	140	148	169
Polk	144	163	273	260	154	0	160
St. Johns River	157	153	117	171	113	188	149
St. Petersburg	164	215	202	298	118	0	178
Santa Fe	132	214	183	195	118	186	151
Seminole	136	166	112	355	111	131	138
South Florida	169	235	180	177	144	109	148
Tallahassee	132	176	285	104	134	114	140
Valencia	134	166	256	212	149	0	146
System Average	\$146	\$186	\$157	\$208	\$130	\$116	\$152

Note: Continuing Workforce Education was formerly Supplemental Vocational.

Source: 2001-2002 Cost Analysis Reports

Table 25
Student Fees for Credit Programs
Resident Students
 Colleges by Fee Type
 Fee Per Credit Hour
 Fall 2002

College	Student			Capital			Total	Fees for Academic Year (30 Hours)
	Matriculation	Financial Aid Fee	Student Activity Fee	Improvement Fee	Technology Fee	Fee		
Brevard	\$44.47	\$2.22	\$3.26	\$1.00	\$1.80	\$52.75	\$1,582.50	
Broward	44.10	2.20	3.90	1.00	0.00	51.20	1,536.00	
Central Florida	45.30	2.26	4.53	1.00	0.00	53.09	1,592.70	
Chipola	42.49	3.10	4.11	1.00	1.80	52.50	1,575.00	
Daytona Beach	44.50	2.23	4.45	1.00	1.80	53.98	1,619.40	
Edison	46.30	2.32	4.63	1.00	0.00	54.25	1,627.50	
FCC Jacksonville	45.31	2.26	4.53	1.00	0.00	53.10	1,593.00	
Florida Keys	44.50	3.10	4.43	1.00	1.80	54.83	1,644.90	
Gulf Coast	42.49	2.21	4.43	1.00	1.80	51.93	1,557.90	
Hillsborough	46.30	2.32	4.63	1.00	0.00	54.25	1,627.50	
Indian River	44.08	2.20	4.22	1.00	0.00	51.50	1,545.00	
Lake City	40.56	2.84	3.75	1.00	1.80	49.95	1,498.50	
Lake-Sumter	44.29	3.10	4.43	1.00	0.00	52.82	1,584.60	
Manatee	46.30	2.31	4.46	1.00	0.00	54.07	1,622.10	
Miami-Dade	44.00	1.95	4.00	1.00	1.80	52.75	1,582.50	
North Florida	44.00	3.00	4.40	1.00	0.00	52.40	1,572.00	
Okaloosa-Walton	42.43	2.12	0.00	0.00	0.00	44.55	1,336.50	
Palm Beach	43.56	2.18	4.26	1.00	0.00	51.00	1,530.00	
Pasco-Hernando	42.07	2.94	4.21	1.00	1.80	52.02	1,560.60	
Pensacola	44.25	2.20	4.40	1.00	0.00	51.85	1,555.50	
Polk	44.29	2.21	4.43	1.00	0.00	51.93	1,557.90	
St. Johns River	44.29	3.10	4.43	1.00	0.00	52.82	1,584.60	
St. Petersburg	46.30	2.32	4.63	1.00	0.00	54.25	1,627.50	
Santa Fe	44.29	2.21	4.40	1.00	0.00	51.90	1,557.00	
Seminole	44.50	2.22	4.45	1.00	1.80	53.97	1,619.10	
South Florida	44.29	3.10	4.43	1.00	0.00	52.82	1,584.60	
Tallahassee	42.80	2.10	4.10	1.00	0.00	50.00	1,500.00	
Valencia	46.29	2.31	4.07	1.00	0.00	53.67	1,610.10	
Weighted Mean	\$44.59	\$2.23	\$4.14	\$0.98	\$0.59	\$52.53	\$1,575.85	

Source: 2002-2003 College Operating Budgets

Table 26
Student Fees for Credit Programs
Non-Resident Students
 Colleges by Fee Type
 Fee Per Credit Hour
 Fall 2002

College	Matriculation	Tuition	Student		Capital		Technology	Total	Fees for Academic Year (30 Hours)
			Financial Aid Fee	Activity Fee	Improvement Fee	Fee			
Brevard	\$44.47	\$135.37	\$2.50	\$3.26	\$3.00	\$5.40	\$194.00	\$5,820.00	
Broward	44.10	132.30	8.90	3.90	3.00	0.00	192.20	5,766.00	
Central Florida	45.30	135.90	9.06	4.53	4.00	0.00	198.79	5,963.70	
Chipola	42.49	109.50	3.10	4.11	3.00	1.80	164.00	4,920.00	
Daytona Beach	44.50	135.37	8.99	4.45	4.00	5.40	202.71	6,081.30	
Edison	46.30	138.97	9.26	4.63	3.00	0.00	202.16	6,064.80	
FCC Jacksonville	45.31	135.95	9.06	4.53	6.00	0.00	200.85	6,025.50	
Florida Keys	44.50	135.37	12.53	4.43	3.00	5.40	205.23	6,156.90	
Gulf Coast	42.49	129.32	8.86	4.43	4.00	5.40	194.50	5,835.00	
Hillsborough	46.30	138.97	9.26	4.63	3.00	0.00	202.16	6,064.80	
Indian River	44.08	131.00	8.70	4.22	5.00	0.00	193.00	5,790.00	
Lake City	40.56	121.68	11.36	3.75	4.00	5.40	186.75	5,602.50	
Lake-Sumter	44.29	132.92	12.40	4.43	3.00	0.00	197.04	5,911.20	
Manatee	46.30	138.97	9.26	4.46	3.00	0.00	201.99	6,059.70	
Miami-Dade	44.00	119.90	8.00	4.00	3.00	5.40	184.30	5,529.00	
North Florida	44.00	129.00	9.00	4.40	3.00	0.00	189.40	5,682.00	
Okaloosa-Walton	42.43	127.30	2.12	0.00	0.00	0.00	171.85	5,155.50	
Palm Beach	43.56	130.68	8.71	4.26	4.00	0.00	191.21	5,736.30	
Pasco-Hernando	42.07	126.21	11.78	4.21	3.00	5.40	192.67	5,780.10	
Pensacola	44.25	132.90	8.85	4.40	3.00	0.00	193.40	5,802.00	
Polk	44.29	132.92	8.86	4.43	3.00	0.00	193.50	5,805.00	
St. Johns River	44.29	132.92	12.40	4.43	4.00	0.00	198.04	5,941.20	
St. Petersburg	46.30	138.97	9.26	4.63	3.00	0.00	202.16	6,064.80	
Santa Fe	44.29	132.92	8.84	4.40	3.00	0.00	193.45	5,803.50	
Seminole	44.50	135.37	8.99	4.45	3.00	5.40	201.71	6,051.30	
South Florida	44.29	132.92	12.40	4.43	3.00	0.00	197.04	5,911.20	
Tallahassee	42.80	128.40	8.40	4.10	3.30	0.00	187.00	5,610.00	
Valencia	46.29	138.96	9.26	4.07	3.00	0.00	201.58	6,047.40	
Weighted Mean	\$44.56	\$131.21	\$8.54	\$4.14	\$3.25	\$1.84	\$193.54	\$5,806.23	

Source: 2002-2003 College Operating Budgets

Table 27
Student Fee Comparison for Credit Programs
 Resident and Non-Resident Student Fees by College
 Fall 2001 and Fall 2002

College	Resident Students			Non-Resident Students		
	Fall 2001	Fall 2002	% Increase	Fall 2001	Fall 2002	% Increase
Brevard	\$1,508	\$1,583	4.98%	\$5,389	\$5,820	7.99%
Broward	1,466	1,536	4.81%	5,519	5,766	4.48%
Central Florida	1,547	1,593	2.93%	5,737	5,964	3.96%
Chipola	1,500	1,575	5.00%	5,667	4,920	-13.18%
Daytona Beach	1,573	1,619	2.96%	5,851	6,081	3.94%
Edison	1,514	1,628	7.53%	5,639	6,065	7.56%
FCC Jacksonville	1,514	1,593	5.25%	5,729	6,026	5.18%
Florida Keys	1,589	1,645	3.55%	5,918	6,157	4.03%
Gulf Coast	1,522	1,558	2.39%	5,663	5,835	3.04%
Hillsborough	1,581	1,628	2.94%	5,891	6,065	2.95%
Indian River	1,500	1,545	3.00%	5,610	5,790	3.21%
Lake City	1,403	1,499	6.78%	5,222	5,603	7.28%
Lake-Sumter	1,539	1,585	2.96%	5,742	5,911	2.95%
Manatee	1,576	1,622	2.93%	5,886	6,060	2.96%
Miami-Dade	1,539	1,583	2.83%	5,375	5,529	2.87%
North Florida	1,509	1,572	4.17%	5,534	5,682	2.68%
Okaloosa-Walton	1,300	1,337	2.84%	5,004	5,156	3.03%
Palm Beach	1,500	1,530	2.00%	5,617	5,736	2.13%
Pasco-Hernando	1,504	1,561	3.77%	5,567	5,780	3.82%
Pensacola	1,514	1,556	2.78%	5,639	5,802	2.90%
Polk	1,539	1,558	1.23%	5,772	5,805	0.58%
St. Johns River	1,467	1,585	8.02%	5,502	5,941	7.98%
St. Petersburg	1,581	1,628	2.94%	5,824	6,065	4.14%
Santa Fe	1,514	1,557	2.87%	5,639	5,804	2.93%
Seminole	1,573	1,619	2.94%	5,821	6,051	3.96%
South Florida	1,539	1,585	2.94%	5,772	5,911	2.42%
Tallahassee	1,500	1,500	0.00%	5,610	5,610	0.00%
Valencia	1,565	1,610	2.91%	5,875	6,047	2.94%
Weighted Mean	\$1,525	\$1,576	3.30%	\$5,624	\$5,806	3.24%

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, capital improvement, and technology fees.

Source: 2001-2002 and 2002-2003 College Operating Budgets

Table 28
Facilities
 Sites, Inventory, and Value by College
 2002-2003

College	Number of Sites	Operating Campuses	Owned Acres	Owned Buildings	Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	51	1,825,858	\$221,610,783	\$28,010,194	\$249,620,977
Broward	8	3	392	91	1,766,016	220,200,959	60,972,034	281,172,993
Central Florida	7	1	221	56	470,977	67,534,262	12,848,814	80,383,076
Chipola	2	1	126	41	467,699	57,213,583	7,526,276	64,739,859
Daytona Beach	8	2	512	84	1,390,029	175,586,846	29,348,489	204,935,335
Edison	3	1	394	46	955,023	100,549,801	14,380,115	114,929,916
FCC Jacksonville	9	4	692	105	2,319,050	382,339,126	35,419,971	417,759,097
Florida Keys	4	1	126	15	210,322	31,570,120	3,031,812	34,601,932
Gulf Coast	6	1	234	43	502,607	66,405,009	20,174,154	86,579,163
Hillsborough	9	4	724	49	1,286,851	164,038,739	20,675,270	184,714,009
Indian River	6	1	574	72	1,009,391	123,954,263	27,585,908	151,540,171
Lake City	12	1	145	65	352,288	45,206,475	11,024,152	56,230,627
Lake-Sumter	3	1	234	27	359,693	43,635,762	17,572,177	61,207,939
Manatee	2	1	200	44	646,216	83,197,582	11,382,918	94,580,500
Miami-Dade	11	6	466	89	4,432,139	450,602,809	88,186,260	538,789,069
North Florida	3	1	101	23	179,011	22,281,935	2,462,455	24,744,390
Okaloosa-Walton	5	1	500	38	626,471	70,856,796	17,189,948	88,046,744
Palm Beach	7	3	277	92	1,383,807	164,698,413	22,494,639	187,193,052
Pasco-Hernando	5	1	385	39	485,031	66,078,637	23,738,000	89,816,637
Pensacola	6	2	363	52	1,199,380	143,306,232	24,021,539	167,327,771
Polk	2	1	231	19	566,724	69,464,474	8,624,004	78,088,478
St. Johns River	3	1	291	32	342,645	71,594,427	8,256,506	79,850,933
St. Petersburg	15	3	396	90	1,470,390	233,476,460	81,295,543	314,772,003
Santa Fe	4	1	235	61	912,804	118,910,630	22,195,951	141,106,581
Seminole	4	1	601	41	837,125	105,705,492	26,022,463	131,727,955
South Florida	8	1	278	61	396,013	54,882,075	6,095,482	60,977,557
Tallahassee	3	1	558	41	1,082,627	146,258,993	43,641,000	189,899,993
Valencia	6	3	430	58	1,419,352	190,624,709	63,164,058	253,788,767
System	167	52	10,230	1,525	28,895,539	\$3,691,785,392	\$737,340,132	\$4,429,125,524

Note: Content Values do not include information on vehicle or watercraft values.

Source: Florida Community College Facilities Data Base, Fall 2002, January, 2003.
 Florida Community College Risk Management Consortium, January, 2003.
 Florida Community College at Jacksonville, January, 2003.

Table 28

Facilities

Sites, Inventory, and Value by College

2002-2003

College	Number of Sites	Operating Campuses	Owned Acres	Owned Buildings	Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	51	1,825,858	\$221,610,783	\$28,010,194	\$249,620,977
Broward	8	3	392	91	1,766,016	220,200,959	60,972,034	281,172,993
Central Florida	7	1	221	56	470,977	67,534,262	12,848,814	80,383,076
Chipola	2	1	126	41	467,699	57,213,583	7,526,276	64,739,859
Daytona Beach	8	2	512	84	1,390,029	175,586,846	29,348,489	204,935,335
Edison	3	1	394	46	955,023	100,549,801	14,380,115	114,929,916
FCC Jacksonville	9	4	692	105	2,319,050	382,339,126	35,419,971	417,759,097
Florida Keys	4	1	126	15	210,322	31,570,120	3,031,812	34,601,932
Gulf Coast	6	1	234	43	502,607	66,405,009	20,174,154	86,579,163
Hillsborough	9	4	724	49	1,286,851	164,038,739	20,675,270	184,714,009
Indian River	6	1	574	72	1,009,391	123,954,263	27,585,908	151,540,171
Lake City	12	1	145	65	352,288	45,206,475	11,024,152	56,230,627
Lake-Sumter	3	1	234	27	359,693	43,635,762	17,572,177	61,207,939
Manatee	2	1	200	44	646,216	83,197,582	11,382,918	94,580,500
Miami-Dade	11	6	466	89	4,432,139	450,602,809	88,186,260	538,789,069
North Florida	3	1	101	23	179,011	22,281,935	2,462,455	24,744,390
Okaloosa-Walton	5	1	500	38	626,471	70,856,796	17,189,948	88,046,744
Palm Beach	7	3	277	92	1,383,807	164,698,413	22,494,639	187,193,052
Pasco-Hernando	5	1	385	39	485,031	66,078,637	23,738,000	89,816,637
Pensacola	6	2	363	52	1,199,380	143,306,232	24,021,539	167,327,771
Polk	2	1	231	19	566,724	69,464,474	8,624,004	78,088,478
St. Johns River	3	1	291	32	342,645	71,594,427	8,256,506	79,850,933
St. Petersburg	15	3	396	90	1,470,390	233,476,460	81,295,543	314,772,003
Santa Fe	4	1	235	61	912,804	118,910,630	22,195,951	141,106,581
Seminole	4	1	601	41	837,125	105,705,492	26,022,463	131,727,955
South Florida	8	1	278	61	396,013	54,882,075	6,095,482	60,977,557
Tallahassee	3	1	558	41	1,082,627	146,258,993	43,641,000	189,899,993
Valencia	6	3	430	58	1,419,352	190,624,709	63,164,058	253,788,767
System	167	52	10,230	1,525	28,895,539	\$3,691,785,392	\$737,340,132	\$4,429,125,524

Note: Content Values do not include information on vehicle or watercraft values.

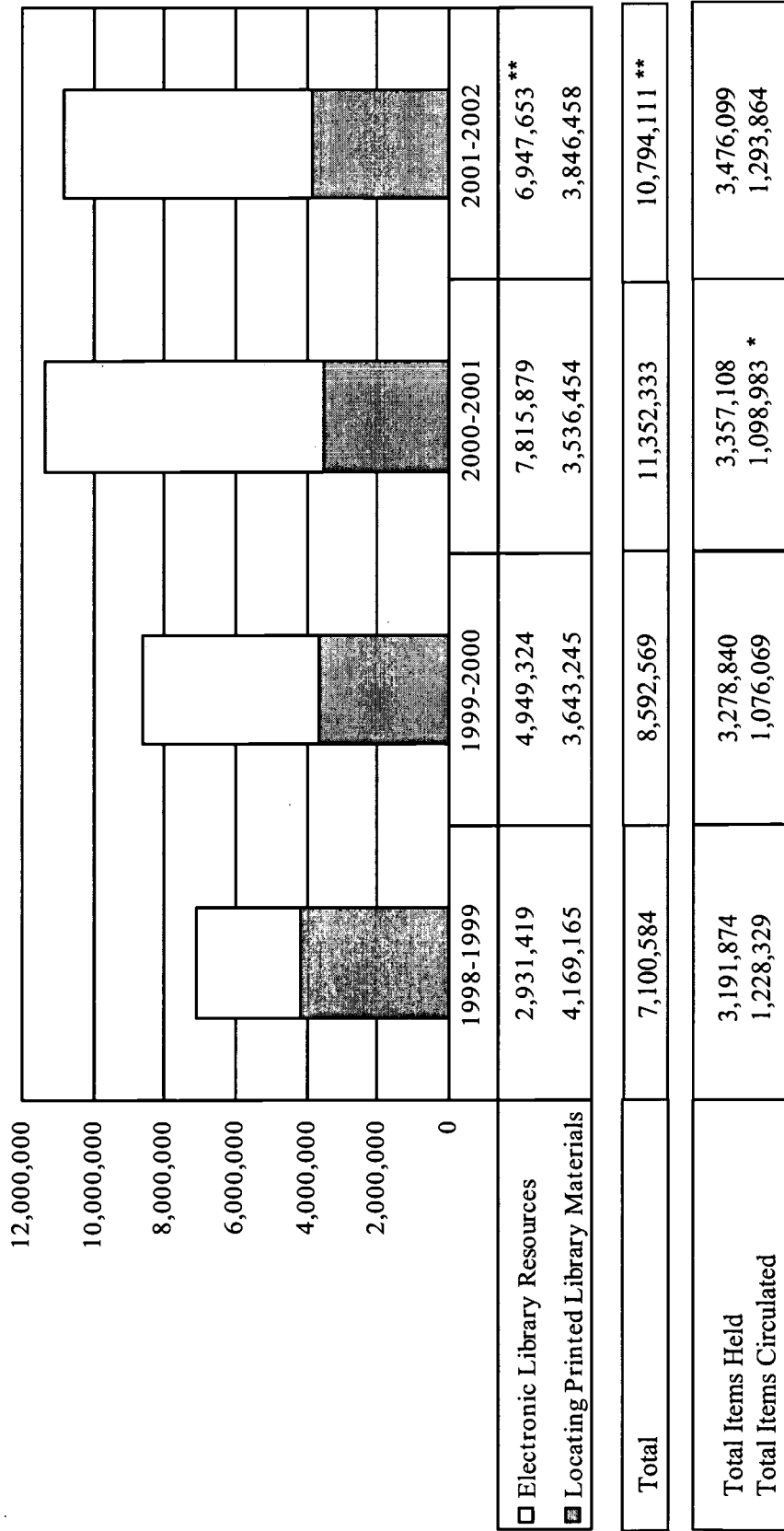
Source: Florida Community College Facilities Data Base, Fall 2002, January, 2003.

Florida Community College Risk Management Consortium, January, 2003.

Florida Community College at Jacksonville, January, 2003.

COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T
Library Information Network for Community Colleges
Service Utilization
 1998-1999 through 2001-2002



Note: * Data corrected after Fact Book 2002 publication.

** Decrease from prior year reflects shift from state-funded statewide electronic resources to local contribution status.

Source: College Center for Library Automation Data

GLOSSARY

GLOSSARY

A & P (Advanced and Professional)

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-college credit courses.

Advanced Technical Certificate

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

Adult General Education

A comprehensive program of adult basic education, adult secondary education, general educational development (GED) test instruction, vocational preparatory instruction.

AA (Associate in Arts Degree)

A program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits and other specified performance requirements. This degree program is designed to allow transfer to a four-year institution. Florida has a statewide articulation agreement between the Florida Community College System and the State University System.

AAS (Associate in Applied Science Degree)

Programs of instruction consisting of college-level courses that prepare students for entry into a specific field of employment. The degree is awarded when a student completes not less than sixty (60) college credits and other specified performance requirements.

AS (Associate in Science Degree)

Programs of instruction consisting of college-level courses to prepare for entry into employment or transfer to a four-year institution. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance.

Apprenticeship

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive structured vocational skill training in a given job through a combination of on-the-job training and classroom instruction.

Average Converted Salaries

The federal standard conversion factors of 0.909 and 0.818 have been applied to 2.5 and 3.0 semester salaries respectively to convert to a 2.0 semester equivalent.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its Scholastic Achievement Test (SAT) and Advanced Placement (AP) programs.

CIS (Community Instruction Services)

Non-credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags that distributed to school districts and community colleges. CO & DS funds finance construction of school and community college facilities and service debts incurred by them for construction of educational facilities.

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and college credit certificate programs.

Coll. Prep. (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Continuing Workforce Education (CWE)

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability. Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.).

Credit

Credit in the Factbook includes both college credit and vocational credit.

Direct Costs

The costs associated with conducting activities that are classified according to the principles and definitions in the federal Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

DCT (Diversified Career Technology)

The purpose of this program is to provide students with "student-centered" selected occupational skills through employment-related instruction and paid, on-the-job training, supervised by the employer and teacher/coordinator.

Dual Enrollment

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Electronic Library Resources

Online full-text and abstract databases, newspapers, periodicals, journals, encyclopedias, directories, dictionaries, digitized materials, and e-books.

**First-Term, First-Year Student**

First-Term, First-Year includes First-Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after high school graduation with dual enrollment credit.

First-Time in College (FTIC)

A student attending a college for the first time who has no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area leading to a degree or certificate.

First-Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) -- Credit Student

Any student enrolled for 12 semester credits or 24 or more contact hours during the Fall or Winter/Spring terms.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are three kinds of FTE- Estimated, Projected, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years is based on 3 to 6 historical years. The last historical year may be estimated.
- Actual FTE is the reported FTE as of the date of the report.

Full Costs

The costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, of which the only restrictions are those imposed by law or the budget.

IPEDS

Integrated Postsecondary Education Data System (IPEDS) of the National Center for Education Statistics (NCES) of the U.S. Department of Education is a program that collects data as authorized by Section 490 of the Higher Education Amendments of 1992. Completion of the IPEDES surveys is an important part of each institution's Program Participation Agreement (PPA) with the Department of Education and is mandatory for eligibility for federal student financial assistance programs.

Library Materials Catalog via the Internet

The catalog of library-owned materials accessed by users through the Internet.

Library Materials Catalog via the Terminal

The catalog of library-owned materials accessed by users through dedicated LINCC (Library Information Network for Community Colleges) terminals.

LEP

Limited English Proficiency.

LLL (Life Long Learning)

The classification for non-credit instruction other than recreational and leisure time.

Matriculation Fees

The basic instructional charge paid by both resident and non-resident students per credit or credit equivalent.

Non-Degree Seeking Student

A student enrolled in courses for credit who has not declared that he/she is seeking a degree or other formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First-Year Student

A First-Year Student who is not a first-time in college (FTIC) student.

PECO (Public Education Capital Outlay and Debt Service Trust Fund)

The state bonding program for educational facilities in the public school, community college and university systems. Revenues are derived from the Gross Receipts tax on selected utility sales including electric, gas telecommunication services, co-generated electrical power transmission, including municipal corporations and recently added cable companies.

Printed Library Materials

Books, magazines, and other library materials physically housed at the institutional level.

Proprietary Electronic Library Resources

Commercial information databases available to community colleges under statewide license.

Program Area

Program offerings are divided into the following types: Associate in Arts degree, College and Vocational Preparatory, Associate in Science degree, Associate in Applied Science degree, Postsecondary Vocational Certificate, Postsecondary Adult Vocational Certificate, Continuing Workforce Education, Adult Basic and Secondary (Adult High School and GED) Education, Community Instructional Services (Recreation and Leisure), Life Long Learning, and Apprenticeship.

PSAV (Postsecondary Adult Vocational)

Vocational education (non-college credit) courses for persons who have completed or left high school (see Vocational Credit).

PSV (Postsecondary Vocational)

Vocational education is an organized program of study for which college credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

Recreation and Leisure

The classification for non-credit recreation and leisure instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, and therefore not responsible for the payment of non-resident tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

Tuition Fee

The instructional charge paid by non-resident students per credit or credit equivalent in addition to the matriculation charge.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

Unweighted FTE (Full Time Equivalent)

FTE that have been calculated without using any weighting factors.

Vocational Credit

The type of credit assigned to courses or course equivalent learning that is part of an organized and specified vocational certificate program.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

Workforce Education

Encompasses programs leading to Associate in Science degrees, Associate in Applied Science degrees, vocational certificates, college credit certificates, adult high school diplomas and GED's as well as continuing workforce and literacy training.

DIVISION OF COMMUNITY COLLEGES

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DIVISION OF COMMUNITY COLLEGES

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Specialist for Accounting and Business Services
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(321) 632-1111, SC 361-2200

BROWARD COMMUNITY COLLEGE
225 East Las Olas Boulevard
Fort Lauderdale, FL 33301
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(954) 201-7400, SC 469-7400

CENTRAL FLORIDA COMMUNITY COLLEGE
3001 S. W. College Road or
P. O. Box 1388
Ocala, FL 34474
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(352) 237-2111, SC 897-2111

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Marianna, FL 32446-2053
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