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\*School Statistics; Two Year Colleges

IDENTIFIERS \*Mississippi

## ABSTRACT

This document offers statistical data, in table format, for Mississippi's community and junior colleges for fiscal year 2000-2001. Mississippi has 15 community and junior college districts, which are attended by over 60% of Mississippi high school graduates who attend college. Highlights of the data presented are as follows: (1) the total headcount for all colleges for FY 2000-01 was 123,595, a 2.2% decrease from the previous year; (2) the credit headcount was 55,521, a 3.5 % increase from the previous year, while the noncredit headcount of 68,074 was 6.4% lower than the previous year; (3) Black students accounted for 34.6% of total enrollment, Hispanics 0.5%, and Whites 62.3%; (4) total education and general expenditures were just over \$335 million, with 59.6% of those expenditures going to instruction, 11.2% going to student services, and 12.1% going to operation of physical plant; (5) for fiscal year 2000-2001, the system awarded 3,955 associate degrees, 2,773 associate of applied science degrees, and 8,437 certificates; and (6) the average percentage of the school budget spent on the Learning Resource Center is 3.07%, the average spent on administration is 25%, and the average expenditure for staffing is 60.8% of the school budget. Includes a map of districts and lists presidents, board members, and board staff. (NB)

MISSISSIPPI'S  
*Public Community and Junior Colleges*

2000 – 2001

STATISTICAL DATA

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**MISSISSIPPI STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES**

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<b>Brenda Collins</b>	<b>George Walker</b>	<b>Sara Fox</b>
<b>Joanna Heidel</b>	<i>Chair</i>	<b>Jimmy Murphy</b>
<b>Yvonne L. Brown</b>	<b>Henry B. Hudspeth</b>	<b>Lawrence Warren</b>
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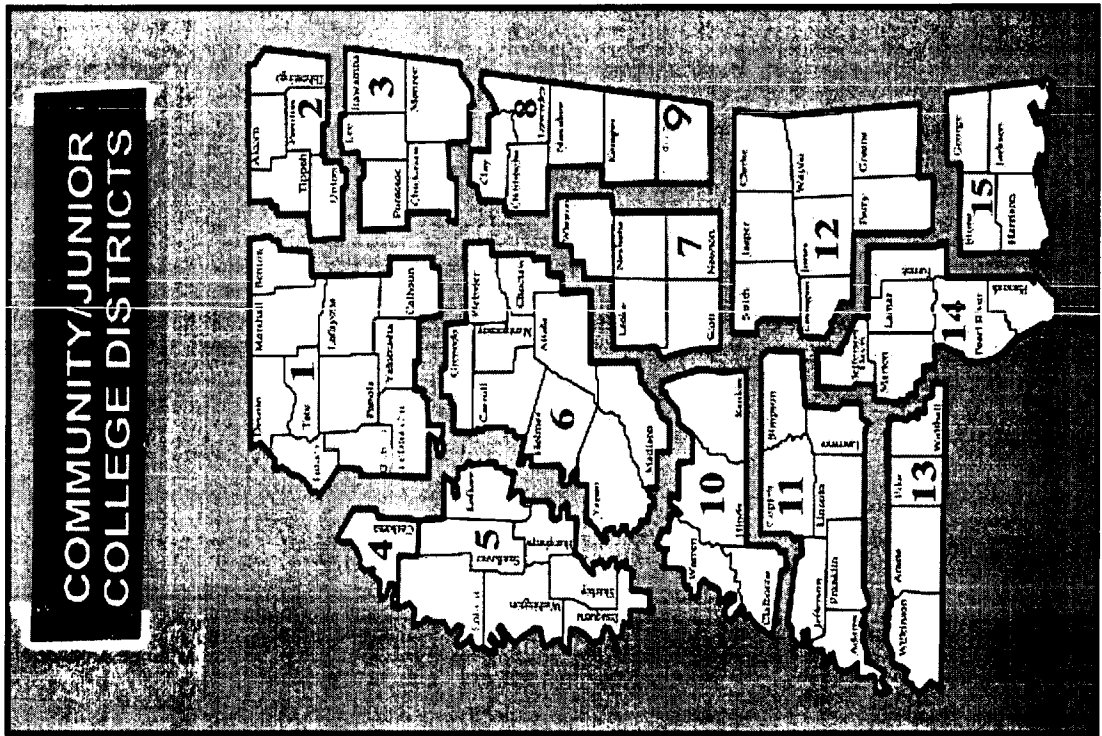
**BOARD STAFF**

<b>Dr. Olon E. Ray</b>		
<b>EXECUTIVE DIRECTOR</b>		
<b>ALLEY, Nancy</b> Workforce Director	<b>BARKER, Terri</b> Administrative Secretary	<b>BORGMAN, Debbie</b> Supervisor of Accounting
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<b>CADE, Becky</b> Administrative Services Director	<b>DAY, Dr. Larry L.</b> Research and Planning Director	<b>DUCKSWORTH, Elizabeth R.</b> Accounting Assistant
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<b>GILBERT, Deborah J.</b> Associate Ex Director - Finance & Administration	<b>HAMILL, Duane</b> Resource Manager	<b>HOLLOWAY, Dexter</b> Program Specialist - Workforce Education
<b>JENKINS, Candi</b> Administrative Secretary	<b>LARRY, Joseph</b> Program Specialist - Workforce Education	<b>LUCAS, Sandra L.</b> Purchasing and Records Technician
<b>MCGRIGG, Kinwana</b> Administrative Secretary	<b>MOORE, Venetria</b> Video Teleconferencing Manager	<b>NELMS, Ruth Helen</b> Accountant
<b>PUGH, Jason</b> Distance Education Director	<b>RICHARDSON, Eloise J.</b> Program Specialist - Adult Basic Education/GED	<b>SEAL, Daniel S.</b> Trainer/Monitor
<b>SHORTER, Carolyn S.</b> Administrative Secretary	<b>SMITH, Ray A.</b> Information Services Director	<b>STONECYPHER, Dr. William Wayne</b> Associate Executive Director - Programs
<b>WALLEY, Carol Denise</b> Administrative Secretary	<b>WEBB, Dr. Evelyn E.</b> Associate Ex Director - Accountability & Support Services	<b>WEST, Beverlin</b> Administrative Secretary
<b>WHITTEN, Thomas</b> LANWMAN Administrator		

**MISSISSIPPI**  
**Public Community and Junior Colleges**

4	COAHOMA COMMUNITY COLLEGE CLARKSDALE, MS 38614 (601) 627-2571 <b>Dr. Vivian M. Presley</b> <b>President</b>	6	HOLMES COMMUNITY COLLEGE GOODMAN, MS 39079 (662) 472-2312 <b>Dr. Starkey Morgan, Sr</b> <b>President</b>	15	MS GULF COAST COMMUNITY COLLEGE PERKINSTON, MS 39573 (228) 928-5211 <b>Dr. Willis Lott</b> <b>President</b>
11	COPIAH-LINCOLN COMMUNITY COLLEGE 3 WESSON, MS 39191 (601) 643-5101 <b>Dr. Howell Garner</b> <b>President</b>	3	ITAWAMBA COMMUNITY COLLEGE 2 FULTON, MS 38843 (662) 862-8000 <b>Dr. David Cole</b> <b>President</b>	2	NORTHEAST MS COMMUNITY COLLEGE BOONEVILLE, MS 38829 (662) 728-7751 <b>Dr. Charles W. Chance</b> <b>President</b>
7	EAST CENTRAL COMMUNITY COLLEGE 12 DECATUR, MS 39327 (601) 635-2111 <b>Dr. Phil Sutphin</b> <b>President</b>	12	JONES COUNTY JUNIOR COLLEGE 1 ELLISVILLE, MS 39459 (601) 477-4000 <b>Dr. Ronald Whitehead</b> <b>President</b>	1	NORTHWEST MS COMMUNITY COLLEGE SENATOBIA, MS 38668 (662) 562-3200 <b>Dr. David M. Haraway</b> <b>President</b>
8	EAST MS COMMUNITY COLLEGE 9 SCOOBA, MS 39358 (662) 476-8442 <b>Dr. Thomas L. Davis, Jr.</b> <b>President</b>	9	MERIDIAN COMMUNITY COLLEGE 14 MERIDIAN, MS 39301 (601) 484-8241 <b>Dr. Scott Elliott</b> <b>President</b>	14	PEARL RIVER COMMUNITY COLLEGE POPLARVILLE, MS 39470 (601) 403-1000 <b>Dr. William Lewis</b> <b>President</b>
10	HINDS COMMUNITY COLLEGE 5 RAYMOND, MS 39154 (601) 857-5261 <b>Dr. Clyde Muse</b> <b>President</b>	5	MS DELTA COMMUNITY COLLEGE 13 MOORHEAD, MS 38761 (662) 246-6322 <b>Dr. Larry Bailey</b> <b>President</b>	13	SOUTHWEST MS COMMUNITY COLLEGE SUMMIT, MS 39666 (601) 276-2000 <b>Dr. Horace C. Holmes</b> <b>President</b>

# Mississippi Community College System



1. Northwest Mississippi Community College
2. Northeast Mississippi Community College
3. Itawamba Community College
4. Coahoma Community College
5. Mississippi Delta Community College
6. Holmes Community college
7. East Central Community College
8. East Mississippi Community College
9. Meridian Community College
10. Hinds Community college
11. Copiah-Lincoln Community College
12. Jones County Junior College
13. Southwest Mississippi Community College
14. Pearl River Community College
15. Mississippi Gulf Coast Community College

\*Shaded counties support two districts.

- Quitman County supports Districts 1 and 4
- Tunica County Supports Districts 1 and 4
- Tallahatchie County supports Districts 1 and 4
- Bolivar County supports Districts 4 and 5
- Lauderdale County supports Districts 8 and 9
- Copiah County supports Districts 10 and 11

# MISSISSIPPI

## *Public Community and Junior Colleges*

### Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	18	2nd Thursday	1:00 p.m.
MS Gulf Coast	23	Wednesday following 3 <sup>rd</sup> Monday	10:00 a.m.
Northeast	15	2nd Tuesday	1:30 p.m.
Northwest	22	2nd Thursday	1:00 p.m.
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest	17	2nd Tuesday	7:00 p.m.
<b>TOTAL</b>	<b>282</b>		
MS Community/Junior College Association	15	4th Tuesday	9:00 a.m.
State Board for Community and Junior Colleges	10	3rd Friday	9:00 a.m.

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## FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.



MISSISSIPPI  
Public Community and Junior Colleges

Fall 2000 Enrollment Report  
SUMMARY

<u>Category</u>	<u>Fall 00</u>	<u>Fall 99</u>	<u>Change</u>	<u>% Change</u>
Total Headcount	123,595	126,407	(2812)	-2.2%
Credit Headcount	55,521	53,669	1852	3.5%
Noncredit Headcount	68,074	72,738	(4664)	-6.4%
F/T Credit Headcount	38,472	37,388	1,084	2.9%
P/T Credit Headcount	17,049	16,281	768	4.7%
Academic Headcount	38,041	37,035	1,006	2.7%
Academic F/T Headcount	24,577	23,947	630	2.6%
Academic P/T Headcount	13,464	13,088	376	2.9%
Technical Headcount	14,178	13,473	705	5.2%
Technical F/T Headcount	10,942	10,552	390	3.7%
Technical P/T Headcount	3,236	2,921	315	10.8%
Vocational Headcount	3,302	3,161	141	4.5%
Vocational F/T Headcount	2,953	2,889	64	2.2%
Vocational P/T Headcount	349	272	77	28.3%

MISSISSIPPI  
Public Community and Junior Colleges  
Total Headcount Enrollment  
Fall 2000

COLLEGE	CAMPUS	Academic		Technical		Vocational		Noncredit	Total
		F/T	P/T	F/T	P/T	F/T	P/T		
Coahoma	Clarksdale	516	503	88	4	128	5	2,103	3,347
	District	516	503	88	4	128	5	2,103	3,347
Copiah-Lincoln	Wesson	979	161	453	116	151	2	5,184	7,046
	Natchez	333	201	140	15	21	0	0	710
East Central	District	1,312	362	593	131	172	2	5,184	7,756
	Decatur	1,025	506	446	202	75	0	3,306	5,560
East MS	District	1,025	506	446	202	75	0	3,306	5,560
	Scooba	471	480	117	11	27	5	0	1,111
Hinds	Golden Triangle	0	1,081	239	55	129	8	3,048	4,560
	District	471	1,561	356	66	156	13	3,048	5,671
Hinds	Raymond	2,444	464	503	176	262	96	9,956	13,901
	Aca/Tech Ctr	501	279	347	243	10	0	0	1,380
Hinds	Nursing A/H Ctr	44	136	487	76	115	0	0	858
	Rankin	901	646	148	116	7	10	0	1,828
Hinds	Utica	223	27	182	24	199	59	0	714
	Vicksburg	0	551	57	47	27	1	0	683
Hinds	District	4,113	2,103	1,724	682	620	166	9,956	19,364

COLLEGE	CAMPUS	Academic		Technical		Vocational		Noncredit	Total
		F/T	P/T	F/T	P/T	F/T	P/T		
Holmes	Goodman	637	78	194	17	44	0	5,223	6,193
	Grenada	0	327	310	47	32	0	0	716
	Ridgeland	521	444	210	136	34	0	0	1,345
	District	1,158	849	714	200	110	0	5,223	8,254
Itawamba	Fulton	1,369	302	374	57	1	22	0	2,125
	Tupelo	0	484	473	420	50	9	10,090	11,526
	District	1,369	786	847	477	51	31	10,090	13,651
Jones	Ellisville	2,714	502	939	144	172	43	2,047	6,561
	District	2,714	502	939	144	172	43	2,047	6,561
Meridian	Meridian	1,362	914	633	50	131	2	1,807	4,899
	District	1,362	914	633	50	131	2	1,807	4,899
MS Delta	Moorhead	1,540	335	451	41	215	2	5,860	8,444
	District	1,540	335	451	41	215	2	5,860	8,444
	Perkinson	719	160	185	62	52	1	523	1,702
MS Gulf Coast	George County	0	0	0	0	65	20	284	369
	Jackson County	1,151	939	567	264	153	12	2,142	5,228
	Jeff Davis	1,242	1,437	430	345	128	20	854	4,456
	W Harris County	0	0	0	0	141	5	584	730
	Keesler AFB	0	477	0	0	0	0	0	477
	District	3,112	3,013	1,182	671	539	58	4,387	12,962

COLLEGE	CAMPUS	Academic		Technical		Vocational		Noncredit	Total
		F/T	P/T	F/T	P/T	F/T	P/T		
Northeast MS	Booneville	1,720	224	738	31	82	1	8,997	11,793
	District	1,720	224	738	31	82	1	8,997	11,793
Northwest MS	Senatobia	1,396	324	643	102	124	9	2,233	4,831
	Desoto	614	658	141	56	36	0	0	1,505
	Oxford	0	71	269	257	75	0	0	672
Pearl River	District	2,010	1,053	1,053	415	235	9	2,233	7,008
	Poplarville	1,294	334	431	89	100	10	3,603	5,861
	Hattiesburg	0	267	252	8	55	0	0	582
	District	1,294	601	683	97	155	10	3,603	6,443
Southwest MS	Summit	861	223	424	25	112	7	230	1,882
	District	861	223	424	25	112	7	230	1,882
System		24,577	13,535	10,871	3,236	2,953	349	68,074	123,595

MISSISSIPPI  
Public Community and Junior Colleges  
Total Credit Headcount Enrollment  
Fall 2000

COLLEGE	CAMPUS	Academic		Technical		Vocational		Total
		F/T	P/T	F/T	P/T	F/T	P/T	
Coahoma	Clarksdale	516	503	88	4	128	5	1,244
	District	516	503	88	4	128	5	1,244
Copiah-Lincoln	Wesson	979	161	453	116	151	2	1,862
	Natchez	333	201	140	15	21	0	710
East Central	District	1,312	362	593	131	172	2	2,572
	Decatur	1,025	506	446	202	75	0	2,254
East MS	District	1,025	506	446	202	75	0	2,254
	Scooba	471	480	117	11	27	5	1,111
Hinds	Golden Triangle	0	1,081	239	55	129	8	1,512
	District	471	1,561	356	66	156	13	2,623
Hinds	Raymond	2,444	464	503	176	262	96	3,945
	Aca/Tech Ctr	501	279	347	243	10	0	1,380
Hinds	Nursing A/H Ctr	44	136	487	76	115	0	858
	Rankin	901	646	148	116	7	10	1,828
Hinds	Utica	223	27	182	24	199	59	714
	Vicksburg	0	551	57	47	27	1	683
Hinds	District	4,113	2,103	1,724	682	620	166	9,408

COLLEGE	CAMPUS	Academic				Technical		Vocational		Total
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	
Holmes	Goodman	637	78	194	17	44	0	970		
	Grenada	0	327	310	47	32	0	716		
	Ridgeland	521	444	210	136	34	0	1,345		
	District	1,158	849	714	200	110	0	3,031		
Itawamba	Fulton	1,369	302	374	57	1	22	2,125		
	Tupelo	0	484	473	420	50	9	1,436		
	District	1,369	786	847	477	51	31	3,561		
Jones	Ellisville	2,714	502	939	144	172	43	4,514		
	District	2,714	502	939	144	172	43	4,514		
Meridian	Meridian	1,362	914	633	50	131	2	3,092		
	District	1,362	914	633	50	131	2	3,092		
MS Delta	Moorhead	1,540	335	451	41	215	2	2,584		
	District	1,540	335	451	41	215	2	2,584		
	Perkinson	719	160	185	62	52	1	1,179		
MS Gulf Coast	George County	0	0	0	0	65	20	85		
	Jackson County	1,151	939	567	264	153	12	3,086		
	Jeff Davis	1,242	1,437	430	345	128	20	3,602		
	W Harris County	0	0	0	0	141	5	146		
	Keesler AFB	0	477	0	0	0	0	477		
	District	3,112	3,013	1,182	671	539	58	8,575		



COLLEGE	CAMPUS	Academic		Technical		Vocational		Total
		F/T	P/T	F/T	P/T	F/T	P/T	
Northeast MS	Booneville	1,720	224	738	31	82	1	2,796
	District	1,720	224	738	31	82	1	2,796
Northwest MS	Senatobia	1,396	324	643	102	124	9	2,598
	Desoto	614	658	141	56	36	0	1,505
	Oxford	0	71	269	257	75	0	672
Pearl River	District	2,010	1,053	1,053	415	235	9	4,775
	Poplarville	1,294	334	431	89	100	10	2,258
	Hattiesburg	0	267	252	8	55	0	582
	District	1,294	601	683	97	155	10	2,840
	Summit	861	223	424	25	112	7	1,652
Southwest MS	District	861	223	424	25	112	7	1,652
	System	24,577	13,535	10,871	3,236	2,953	349	55,521

MISSISSIPPI  
Public Community and Junior Colleges  
Non-Credit Headcount Enrollment  
Fall 2000

DISTRICT	CAMPUS	NON-CREDIT ENROLLMENT										TOTAL
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Coahoma	Clarksdale	970	31	0	1,082	0	0	0	20	2,103		
	District	970	31	0	1,082	0	0	0	20	2,103		
Copiah-Lincoln	Wesson	638	0	0	3,931	0	0	0	615	5,184		
	District	638	0	0	3,931	0	0	0	615	5,184		
East Central	Decatur	453	0	202	2,651	0	0	0	0	3,306		
	District	453	0	202	2,651	0	0	0	0	3,306		
East MS	Golden Triangle	1,012	146	0	1,664	0	0	0	226	3,048		
	District	1,012	146	0	1,664	0	0	0	226	3,048		
Hinds	Raymond	1,336	0	1,449	4,142	0	0	0	3,029	9,956		
	District	1,336	0	1,449	4,142	0	0	0	3,029	9,956		
Holmes	Goodman	316	408	0	4,499	0	0	0	0	5,223		
	District	316	408	0	4,499	0	0	0	0	5,223		
Itawamba	Tupelo	493	337	0	8,477	0	0	0	783	10,090		
	District	493	337	0	8,477	0	0	0	783	10,090		
Jones	Ellisville	45	46	0	1,445	20	0	0	491	2,047		
	District	45	46	0	1,445	20	0	0	491	2,047		



DISTRICT	CAMPUS	NON-CREDIT ENROLLMENT										TOTAL
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Meridian	Meridian	306	60	0	481	0	26	934	1,807			
	District	306	60	0	481	0	26	934	1,807			
MS Delta	Moorhead	297	621	0	4,424	0	398	120	5,860			
	District	297	621	0	4,424	0	398	120	5,860			
MS Gulf Coast	Perkinston	39	35	54	358	0	15	22	523			
	George County	19	15	224	20	0	5	1	284			
	Jackson County	110	22	0	963	0	49	998	2,142			
	Jeff Davis	133	40	0	454	0	121	106	854			
Northeast MS	W Harris County	13	16	369	166	0	14	6	584			
	District	314	128	647	1,961	0	204	1,133	4,387			
	Booneville	507	0	0	8,233	0	0	257	8,997			
	District	507	0	0	8,233	0	0	257	8,997			
Northwest MS	Senatobia	763	144	0	1,189	0	0	137	2,233			
	District	763	144	0	1,189	0	0	137	2,233			
Pearl River	Poplarville	112	197	0	3,265	0	29	0	3,603			
	District	112	197	0	3,265	0	29	0	3,603			
Southwest MS	Summit	71	0	0	152	0	0	7	230			
	District	71	0	0	152	0	0	7	230			
System		7,633	2,118	2,298	47,596	20	657	7,752	68,074			

MISSISSIPPI  
Public Community and Junior Colleges  
Credit Headcount Enrollment for Selected MS Counties  
Fall 2000

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
ADAMS	0	601	0	5	48	0	1	11	1	0	0	0	1	5	15	688
ALCORN	0	0	2	7	0	0	9	0	2	0	1	546	1	0	0	568
AMITE	0	24	0	1	4	1	0	3	1	0	1	0	0	1	180	216
ATTALA	0	0	10	4	52	287	1	1	5	0	0	3	1	0	0	364
BENTON	0	0	0	0	0	0	4	0	0	0	0	40	58	0	0	102
BOLIVAR	298	0	0	2	26	1	0	0	0	322	1	0	14	0	0	664
CALHOUN	0	0	0	4	0	43	54	0	0	0	0	45	95	0	0	241
CARROLL	0	0	0	1	2	103	1	1	0	70	0	0	3	0	0	181
CHICKASAW	0	0	1	9	2	1	265	0	2	1	0	44	8	0	0	333
CHOCTAW	0	0	4	37	2	59	3	2	7	0	0	2	1	0	0	117
CLAIBORNE	0	7	0	0	100	1	0	0	0	0	0	0	0	1	0	109
CLARKE	0	0	39	5	0	0	0	104	270	0	0	0	0	0	0	418
CLAY	0	0	1	261	3	0	19	1	0	2	0	6	0	0	0	293
COAHOMA	451	0	0	1	0	0	0	1	0	38	0	0	39	0	0	530
COPIAH	0	375	2	0	220	3	0	0	3	0	0	0	0	0	6	609
COVINGTON	0	11	4	0	15	0	0	301	0	0	1	1	0	15	0	348

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
DESOTO	1	0	0	3	3	1	14	1	2	1	1	8	1,766	0	0	1,801
FORREST	0	1	1	1	16	0	2	693	9	1	26	0	1	457	0	1,208
FRANKLIN	0	128	0	0	3	0	0	3	0	0	0	1	0	0	23	158
GEORGE	0	0	0	0	1	0	0	40	2	0	266	0	0	3	0	312
GREENE	0	0	0	0	1	0	0	110	7	0	46	0	1	5	0	170
GRENADA	18	1	0	2	5	332	4	0	0	17	0	0	46	0	0	425
HANCOCK	0	0	0	0	3	0	0	4	1	0	441	0	0	192	0	641
HARRISON	0	0	0	2	5	0	0	6	6	0	4,118	0	1	24	1	4,163
HINDS	5	17	8	7	3,885	354	1	9	16	6	5	0	5	1	23	4,342
HOLMES	1	1	0	0	42	283	0	0	2	32	0	1	1	0	0	363
HUMPHREYS	3	0	0	1	11	1	0	0	0	165	0	0	0	1	0	182
ISSAQUENA	0	0	0	1	5	0	0	0	0	16	0	0	0	0	0	22
ITAWAMBA	0	0	0	1	0	1	447	1	0	0	0	33	4	0	0	487
JACKSON	0	2	0	2	12	1	0	18	6	1	3,137	0	0	8	0	3,187
JASPER	0	0	39	0	1	0	1	266	42	0	1	0	0	3	0	353
JEFFERSON	0	81	1	0	28	0	0	0	0	1	1	0	0	1	1	114
JEFF DAVIS	0	39	0	0	14	1	0	121	0	0	1	0	0	63	0	239
JONES	0	2	2	2	5	0	0	1,468	22	0	3	0	0	25	0	1,529
KEMPER	0	0	10	203	2	0	0	0	48	0	0	0	0	0	0	263
LAFAYETTE	0	0	0	0	2	5	12	0	0	0	1	8	492	0	0	520

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
LAMAR	0	1	0	1	7	1	2	292	4	0	14	0	0	385	2	709
LAUDERDALE	0	0	67	161	6	0	0	22	2,084	0	3	2	3	1	0	2,349
LAWRENCE	1	271	0	0	23	0	0	8	0	0	1	0	0	6	30	340
LEAKE	0	0	293	0	37	28	0	0	28	0	1	0	0	0	0	387
LEE	0	0	0	7	4	2	1,331	1	4	0	0	357	17	0	0	1,723
LEFLORE	33	0	0	2	10	34	1	2	0	349	0	0	12	0	0	443
LINCOLN	0	610	1	1	19	1	0	1	0	0	0	0	0	1	79	713
LOWNDES	0	0	0	863	10	0	52	2	13	6	0	41	3	0	0	990
MADISON	2	3	1	4	367	779	0	2	8	3	0	0	4	1	1	1,175
MARION	1	3	0	0	20	2	1	65	1	0	3	0	0	318	27	441
MARSHALL	3	0	0	1	0	1	2	0	0	0	0	31	297	2	0	337
MONROE	0	0	0	69	4	0	630	1	2	0	0	48	5	0	0	759
MONTGOMERY	1	0	0	4	7	168	1	0	1	13	0	0	12	0	0	207
NESHOPA	0	0	468	9	7	1	0	2	121	0	0	0	1	0	0	609
NEWTON	0	0	549	7	4	0	0	1	116	0	0	0	0	0	0	677
NOXUBEE	0	0	2	207	6	0	0	0	17	0	0	1	0	0	0	233
OKTIBBEHA	0	0	4	530	4	6	28	6	12	1	1	19	0	0	0	611
PANOLA	16	0	0	1	0	2	1	0	1	2	0	1	622	1	0	647
PEARL RIVER	0	0	0	1	1	0	0	6	1	0	33	0	0	1,109	0	1,151
PERRY	0	0	0	0	0	1	0	158	1	0	11	0	0	32	0	203

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
PIKE	0	42	0	1	34	0	0	8	0	0	4	0	1	6	781	877
PONTOTOC	0	0	0	3	1	1	386	0	0	0	0	63	12	0	0	466
PRENTISS	0	0	0	1	1	0	24	0	0	1	0	488	1	0	0	516
QUITMAN	50	0	1	1	3	0	0	0	1	4	0	0	80	0	0	140
RANKIN	0	17	27	16	1,733	170	2	21	8	8	0	0	4	2	2	2,010
SCOTT	0	0	356	3	90	9	0	23	15	0	0	0	0	1	0	497
SHARKEY	1	0	0	2	25	0	0	0	0	61	1	0	1	0	0	91
SIMPSON	0	153	1	2	199	6	0	66	4	0	2	0	0	6	1	440
SMITH	0	3	11	2	22	1	0	276	6	0	0	0	0	1	0	322
STONE	0	0	0	0	1	0	0	2	0	0	300	0	0	13	0	316
SUNFLOWER	35	0	0	1	17	0	0	0	1	621	2	0	3	0	0	680
TALLAHATCHIE	136	0	0	0	2	37	0	0	0	5	0	0	77	0	0	257
TATE	0	0	0	0	1	2	1	0	0	1	0	0	581	0	0	586
TIPPAH	0	0	0	2	0	0	15	0	2	0	0	311	12	0	0	342
TISHOMINGO	0	0	0	1	0	0	32	0	0	0	0	262	2	0	0	297
TUNICA	63	0	0	1	0	0	0	0	0	1	1	0	47	0	0	113
UNION	0	0	0	1	0	0	129	0	0	2	0	297	15	0	0	444
WALTHALL	0	13	0	0	11	0	0	9	0	0	1	0	0	19	246	299
WARREN	0	1	2	3	930	3	1	7	5	5	2	0	2	0	0	961
WASHINGTON	49	0	0	2	30	1	1	4	0	788	0	0	10	0	1	886



MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
WAYNE	0	0	0	0	2	0	0	306	28	0	3	0	0	1	0	340
WEBSTER	0	0	0	38	0	46	3	0	9	2	0	0	1	0	0	99
WILKINSON	0	56	0	0	7	0	0	1	4	0	0	0	0	0	51	119
WINSTON	0	2	300	23	8	3	0	2	42	1	0	0	0	0	0	381
YALOBUSHA	2	0	0	0	1	35	3	0	0	1	0	8	224	1	0	275
YAZOO	0	0	1	1	176	191	0	3	0	2	1	0	0	0	0	375
UNKNOWN	0	4	0	10	928	0	12	0	12	1	0	0	10	26	0	1,003
System	1,170	2,469	2,208	2,544	9,276	3,009	3,496	4,462	3,005	2,551	8,435	2,667	4,597	2,737	1,470	54,096

CO = Coahoma, CL = Copiah-Lincoln, EC = East Central, EM = East MS, HI = Hinds  
 HO = Holmes, IT = Itawamba, JO = Jones County, ME = Meridian, MD = MS Delta  
 MG = MS Gulf Coast, NE = Northeast MS, NW = Northwest MS, PR = Pearl River, SW = Southwest MS

MISSISSIPPI  
Community and Junior Colleges  
Credit Headcount Enrollment by Race  
Fall 2000

DISTRICT	Nonresident Alien		Black		American Indian		Asian		Hispanic		White		Not Reported		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Coahoma	0	0	1,209	97.2	0	0	0	0	5	0.4	29	2.3	1	0.1	1,244	
Copiah-Lincoln	0	0	982	38.2	3	0.1	7	0.3	7	0.3	1,565	60.8	8	0.3	2,572	
East Central	0	0	638	28.3	165	7.3	5	0.2	9	0.4	1,437	63.8	0	0	2,254	
East MS	0	0	1,185	45.2	3	0.1	21	0.8	15	0.6	1,396	53.2	3	0.1	2,623	
Hinds	18	0.2	4,615	49.1	16	0.2	46	0.5	54	0.6	4,469	47.5	190	2.0	9,408	
Holmes	0	0	1,055	34.8	4	0.1	17	0.6	0	0	1,944	64.1	11	0.4	3,031	
Itawamba	0	0	841	23.6	7	0.2	4	0.1	17	0.5	2,692	75.6	0	0	3,561	
Jones	0	0	1,140	25.3	13	0.3	6	0.1	5	0.1	3,301	73.1	49	1.1	4,514	
Meridian	Data not reported due to a coding error. The correct data will be added once the coding error has been corrected.															
MS Delta	0	0	1,515	58.6	0	0	11	0.4	9	0.3	1,049	40.6	0	0	2,584	
MS Gulf Coast	0	0	1,787	20.8	55	0.6	188	2.2	140	1.6	6,061	70.7	344	4.0	8,575	
Northeast MS	0	0	472	16.9	6	0.2	10	0.4	11	0.4	2,293	82.0	4	0.1	2,796	
Northwest MS	0	0	1,462	30.6	0	0	0	0	0	0	3,254	68.1	59	1.2	4,775	
Pearl River	0	0	563	19.8	7	0.2	8	0.3	7	0.2	2,226	78.4	29	1.0	2,840	
Southwest MS	0	0	684	41.4	1	0.1	0	0	2	0.1	965	58.4	0	0	1,652	
System	18	0.04	18,148	34.6	280	0.5	323	0.6	281	0.5	32,681	62.3	698	1.3	52,429	



**MISSISSIPPI**  
Public Community and Junior Colleges  
COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT  
FISCAL YEAR 2001

	COAHOMA	%	CO-LIN	%	EAST CENTRAL	%	EAST MISS	%	HINDS	%
<b>REVENUE BY SOURCE:</b>										
GENERAL FUND	3,235,560	32.7%	7,222,941	40.8%	6,036,502	46.5%	5,617,477	35.3%	20,970,859	35.6%
INDIRECT	1,128,721	11.4%	1,852,782	10.5%	1,646,768	12.7%	2,454,212	15.4%	5,668,826	9.6%
FEDERAL	1,713,429	17.3%	1,371,799	7.8%	461,507	3.6%	1,490,397	9.4%	3,472,898	5.9%
LOCAL:										
STUDENT FEES	1,657,989	16.8%	3,284,771	18.6%	2,245,401	17.3%	3,076,655	19.3%	12,901,448	21.9%
DISTRICT TAXES	1,194,915	12.1%	1,691,550	9.6%	998,072	7.7%	1,297,142	8.2%	7,790,287	13.2%
OTHER	244,890	2.5%	991,194	5.6%	392,656	3.0%	708,934	4.5%	1,873,131	3.2%
TOTAL LOCAL	3,097,794	31.3%	5,967,515	33.7%	3,636,129	28.0%	5,082,731	31.9%	22,564,866	38.4%
EDUCATION ENHANCEMENT	719,809	7.3%	1,563,352	8.8%	1,316,027	10.1%	1,195,933	7.5%	4,625,752	7.9%
CHANGE IN FUND BALANCE	0	0.0%	(287,042)	-1.6%	(117,374)	-0.9%	74,725	0.5%	1,521,561	2.6%
<b>TOTAL REVENUE</b>	<b>9,895,313</b>	<b>100.0%</b>	<b>17,691,347</b>	<b>100.0%</b>	<b>12,979,559</b>	<b>100.0%</b>	<b>15,915,135</b>	<b>100.0%</b>	<b>58,824,762</b>	<b>100.0%</b>
<b>EXPENDITURE BY PROGRAM:</b>										
INSTRUCTION:										
ACADEMIC	2,296,131	23.2%	4,824,561	27.3%	3,730,259	28.7%	2,931,048	18.4%	16,935,948	28.8%
VO-TECH	1,171,364	11.8%	3,070,609	17.4%	3,199,676	24.7%	2,280,147	14.3%	15,982,057	27.2%
OTHER	1,483,567	15.0%	2,254,993	12.7%	680,221	5.2%	4,581,323	28.8%	3,057,482	5.2%
TOTAL INSTRUCTION	4,951,062	50.0%	10,150,163	57.4%	7,610,156	58.6%	9,792,518	61.5%	35,975,487	61.2%
INSTRUCTION SUPPORT	737,882	7.5%	553,170	3.1%	418,239	3.2%	420,861	2.6%	1,850,577	3.1%
STUDENT SERVICES	1,485,355	15.0%	2,441,692	13.8%	1,904,379	14.7%	1,727,623	10.9%	5,173,994	8.8%
INSTITUTIONAL SUPPORT	1,388,600	14.0%	2,835,654	16.0%	1,552,817	12.0%	2,037,610	12.8%	8,088,526	13.8%
PHY. PLANT OPERATION	1,332,414	13.5%	1,710,668	9.7%	1,493,968	11.5%	1,936,523	12.2%	7,736,178	13.2%
<b>TOTAL EXPENDITURES</b>	<b>9,895,313</b>	<b>100.0%</b>	<b>17,691,347</b>	<b>100.0%</b>	<b>12,979,559</b>	<b>100.0%</b>	<b>15,915,135</b>	<b>100.0%</b>	<b>58,824,762</b>	<b>100.0%</b>
<b>EXPENDITURE BY OBJECT:</b>										
SALARIES	7,145,844	72.2%	13,038,022	73.7%	9,348,254	72.0%	10,163,644	63.9%	46,148,389	78.5%
TRAVEL	227,434	2.3%	494,301	2.8%	227,980	1.8%	123,976	0.8%	900,952	1.5%
CONTRACTUAL SERVICES	1,419,010	14.3%	1,979,332	11.2%	1,754,630	13.5%	2,938,014	18.5%	6,198,576	10.5%
COMMODITIES	545,849	5.5%	1,108,056	6.3%	469,900	3.6%	674,279	4.2%	2,772,853	4.7%
CAPITAL OUTLAY -OTE	31,003	0.3%	85,992	0.5%	0	0.0%	65,968	0.4%	557,837	0.9%
CAPITAL OUTLAY-EQUIPMENT	261,010	2.6%	392,728	2.2%	350,011	2.7%	1,222,177	7.7%	1,009,338	1.7%
SUBSIDIES, LOANS & GRANTS	265,163	2.7%	592,916	3.4%	828,784	6.4%	727,077	4.6%	1,236,817	2.1%
<b>TOTAL EXPENDITURES</b>	<b>9,895,313</b>	<b>100.0%</b>	<b>17,691,347</b>	<b>100.0%</b>	<b>12,979,559</b>	<b>100.0%</b>	<b>15,915,135</b>	<b>100.0%</b>	<b>58,824,762</b>	<b>100.0%</b>



	HOLMES %	ITAWAMBA %	JONES %	MERIDIAN %	DELTA %	GULF COAST %
<b>REVENUE BY SOURCE:</b>						
GENERAL FUND	7,529,359 44.6%	8,622,179 39.6%	12,378,030 48.1%	7,388,285 44.2%	7,240,700 44.2%	18,641,863 39.1%
INDIRECT	2,151,957 12.7%	3,378,095 15.5%	2,294,241 8.9%	1,723,998 10.3%	2,122,864 13.0%	5,557,835 11.7%
FEDERAL LOCAL:	804,081 4.8%	1,082,097 5.0%	1,666,442 6.5%	822,139 4.9%	457,524 2.8%	1,346,605 2.8%
STUDENT FEES	3,891,854 23.0%	3,988,378 18.3%	4,727,239 18.4%	3,455,980 20.7%	3,119,300 19.1%	9,017,551 18.9%
DISTRICT TAXES	1,385,412 8.2%	2,965,157 13.6%	1,588,529 6.1%	1,237,604 7.4%	1,681,553 10.3%	6,102,167 12.8%
OTHER	(49,604) -0.3%	651,719 3.0%	1,118,984 4.3%	831,570 5.0%	495,781 3.0%	3,007,932 6.3%
TOTAL LOCAL	5,227,662 30.9%	7,605,254 34.9%	7,414,752 28.8%	5,525,154 33.1%	5,296,634 32.4%	18,127,650 38.0%
EDUCATION ENHANCEMENT	1,667,625 9.9%	1,896,180 8.7%	2,789,348 10.8%	1,611,563 9.6%	1,593,583 9.7%	4,181,952 8.8%
CHANGE IN FUND BALANCE	(408,092) -2.9%	(789,195) -3.6%	(794,967) -3.1%	(370,124) -2.2%	(342,419) -2.1%	(156,199) -0.3%
<b>TOTAL REVENUE</b>	<b>16,892,592 100.0%</b>	<b>21,794,610 100.0%</b>	<b>25,747,846 100.0%</b>	<b>16,701,015 100.0%</b>	<b>16,368,886 100.0%</b>	<b>47,699,706 100.0%</b>
<b>EXPENDITURE BY PROGRAM:</b>						
<b>INSTRUCTION:</b>						
ACADEMIC	4,894,200 29.0%	5,849,925 26.8%	9,144,214 35.5%	4,504,109 27.0%	5,314,287 32.5%	15,216,523 31.9%
VO-TECH	3,476,034 20.6%	4,227,306 19.4%	4,888,810 19.0%	2,573,903 15.4%	3,182,111 19.4%	7,062,591 14.8%
OTHER	1,696,878 10.0%	3,608,418 16.6%	2,298,133 8.9%	1,234,173 7.4%	1,817,529 11.1%	5,977,428 12.5%
TOTAL INSTRUCTION	10,067,112 59.6%	13,685,649 62.8%	16,321,157 63.4%	8,312,185 49.8%	10,313,927 63.0%	28,256,542 59.2%
INSTRUCTION SUPPORT	448,429 2.7%	584,314 2.7%	1,215,418 4.7%	2,279,582 13.6%	548,187 3.3%	3,187,832 6.7%
STUDENT SERVICES	2,330,746 13.8%	2,367,172 10.9%	2,918,807 11.3%	2,213,665 13.3%	1,497,227 9.1%	4,615,006 9.7%
INSTITUTIONAL SUPPORT	2,045,049 12.1%	2,488,680 11.4%	2,700,510 10.5%	2,076,399 12.4%	1,796,924 11.0%	6,029,825 12.6%
PHY. PLANT OPERATION	2,001,256 11.8%	2,668,795 12.2%	2,591,954 10.1%	1,819,184 10.9%	2,212,621 13.5%	5,610,501 11.8%
<b>TOTAL EXPENDITURES</b>	<b>16,892,592 100.0%</b>	<b>21,794,610 100.0%</b>	<b>25,747,846 100.0%</b>	<b>16,701,015 100.0%</b>	<b>16,368,886 100.0%</b>	<b>47,699,706 100.0%</b>
<b>EXPENDITURE BY OBJECT:</b>						
SALARIES	12,136,571 71.8%	15,695,651 72.0%	19,988,293 77.6%	12,579,418 75.3%	12,622,460 77.1%	39,578,176 83.0%
TRAVEL	125,810 0.7%	261,995 1.2%	441,092 1.7%	283,987 1.7%	262,231 1.6%	339,944 0.7%
CONTRACTUAL SERVICES	1,790,170 10.6%	3,317,464 15.2%	2,297,753 8.9%	2,062,852 12.4%	1,921,153 11.7%	3,957,079 8.3%
COMMODITIES	1,712,234 10.1%	1,071,411 4.9%	1,230,845 4.8%	842,389 5.0%	847,817 5.2%	1,699,822 3.6%
CAPITAL OUTLAY -OTE	133,323 0.8%	99,674 0.5%	139,376 0.5%	70,418 0.4%	159,067 1.0%	217,201 0.5%
CAPITAL OUTLAY -EQUIPMENT	259,580 1.5%	72,076 0.3%	701,384 2.7%	332,078 2.0%	74,797 0.5%	573,860 1.2%
SUBSIDIES, LOANS & GRANTS	734,904 4.4%	1,276,339 5.9%	949,103 3.7%	529,873 3.2%	481,361 2.9%	1,333,624 2.8%
<b>TOTAL EXPENDITURES</b>	<b>16,892,592 100.0%</b>	<b>21,794,610 100.0%</b>	<b>25,747,846 100.0%</b>	<b>16,701,015 100.0%</b>	<b>16,368,886 100.0%</b>	<b>47,699,706 100.0%</b>

	NORTHEAST	%	NORTHWEST	%	PEARL RIVER	%	SOUTHWEST	%	TOTAL	%
<b>REVENUE BY SOURCE:</b>										
GENERAL FUND	8,392,179	42.0%	10,956,407	43.2%	7,913,125	40.6%	5,087,639	52.1%	137,233,105	40.9%
INDIRECT	2,799,843	14.0%	2,618,779	10.3%	3,083,701	15.8%	803,344	8.2%	39,285,966	11.7%
FEDERAL	771,994	3.9%	1,675,267	6.6%	1,247,288	6.4%	231,899	2.4%	18,615,366	5.6%
<b>LOCAL:</b>										
STUDENT FEES	3,427,721	17.2%	5,422,495	21.4%	3,800,491	19.5%	2,035,544	20.8%	66,052,817	19.7%
DISTRICT TAXES	1,117,151	5.6%	3,100,375	12.2%	1,771,688	9.1%	860,758	8.8%	34,762,360	10.4%
OTHER	1,019,502	5.1%	(340,402)	-1.3%	584,987	3.0%	246,979	2.5%	11,778,253	3.5%
TOTAL LOCAL	5,564,374	27.9%	8,182,468	32.2%	6,157,166	31.6%	3,143,281	32.2%	112,593,430	33.6%
EDUCATION ENHANCEMENT	1,867,060	9.4%	2,422,411	9.5%	1,723,807	8.8%	1,095,714	11.2%	30,269,776	9.0%
CHANGE IN FUND BALANCE	571,251	2.9%	(473,972)	-1.9%	(616,239)	-3.2%	(587,714)	-6.0%	(2,855,760)	-0.9%
TOTAL REVENUE	19,966,741	100.0%	25,381,360	100.0%	19,508,848	100.0%	9,774,163	100.0%	335,141,883	100.0%
<b>EXPENDITURE BY PROGRAM:</b>										
<b>INSTRUCTION:</b>										
ACADEMIC	6,996,104	35.0%	7,571,983	29.8%	5,504,112	28.2%	3,435,232	35.1%	99,148,536	29.6%
VO-TECH	3,482,277	17.4%	4,751,788	18.7%	4,152,475	21.3%	1,874,144	19.2%	65,375,292	19.5%
OTHER	2,224,111	11.1%	2,204,816	8.7%	1,788,642	9.2%	290,670	3.0%	35,188,384	10.5%
TOTAL INSTRUCTION	12,702,492	63.6%	14,528,487	57.2%	11,445,229	58.7%	5,600,046	57.3%	199,712,212	59.6%
INSTRUCTION SUPPORT	432,179	2.2%	810,584	3.2%	721,176	3.7%	450,261	4.6%	14,658,691	4.4%
STUDENT SERVICES	1,997,875	10.0%	3,154,004	12.4%	2,369,529	12.1%	1,379,491	14.1%	37,576,565	11.2%
INSTITUTIONAL SUPPORT	2,328,744	11.7%	2,995,347	11.8%	2,814,346	14.4%	1,337,744	13.7%	42,516,775	12.7%
PHY. PLANT OPERATION	2,505,451	12.5%	3,892,938	15.3%	2,158,568	11.1%	1,006,621	10.3%	40,677,640	12.1%
TOTAL EXPENDITURES	19,966,741	100.0%	25,381,360	100.0%	19,508,848	100.0%	9,774,163	100.0%	335,141,883	100.0%
<b>EXPENDITURE BY OBJECT:</b>										
SALARIES	15,415,546	77.2%	20,821,564	82.0%	14,281,332	73.2%	7,275,116	74.4%	256,238,280	76.5%
TRAVEL	258,754	1.3%	322,261	1.3%	264,313	1.4%	137,163	1.4%	4,672,193	1.4%
CONTRACTUAL SERVICES	2,118,637	10.6%	2,348,345	9.3%	2,422,592	12.4%	1,076,451	11.0%	37,602,058	11.2%
COMMODITIES	767,854	3.8%	868,503	3.4%	1,174,675	6.0%	525,264	5.4%	16,311,761	4.9%
CAPITAL OUTLAY -OTE	39,435	0.2%	133,960	0.5%	206,151	1.1%	50,756	0.5%	1,990,211	0.6%
CAPITAL OUTLAY -EQUIPMENT	101,736	0.5%	244,796	1.0%	138,803	0.7%	214,079	2.2%	5,948,513	1.8%
SUBSIDIES, LOANS & GRANTS	1,264,659	6.3%	641,931	2.5%	1,020,982	5.2%	495,334	5.1%	12,378,867	3.7%
TOTAL EXPENDITURES	19,966,741	100.0%	25,381,360	100.0%	19,508,848	100.0%	9,774,163	100.0%	335,141,883	100.0%

**MISSISSIPPI**  
Public Community and Junior Colleges  
**COUNTY TAX SUPPORT FY 2000 – 2001**

DISTRICT:	2000 EST. POPULATION	2000 AD VAL ASSESS (MM)	MAINTENANCE		CAPITAL IMPROVEMENTS		TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY
			REPORTED LEVY	EFFECTIVE LEVY	REPORTED LEVY	EFFECTIVE LEVY			
<b>COAHOMA:</b>									
BOLIVAR* @	41,997	183	1.31	1.32	223,794	0	223,794	1.32	1.31
COAHOMA @	32,154	141	3.00	4.35	569,127	405,036	974,163	7.45	6.00
QUITMAN* @	9,790	41	1.79	1.81	68,496	0	68,496	1.81	1.79
PANOLA	34,944	154	0.00	0.03	4,000	0	4,000	0.03	0.00
TUNICA* @	8,596	229	1.34	1.30	276,576	0	276,576	1.30	1.34
TALLAHATCHIE* @	15,092	61	0.99	0.94	52,922	0	52,922	0.94	0.99
<b>TOTAL</b>	<b>142,573</b>	<b>808</b>	<b>8.43</b>	<b>9.74</b>	<b>1,194,915</b>	<b>405,036</b>	<b>1,599,951</b>	<b>12.84</b>	<b>11.43</b>
<b>COPIAH-LINCOLN:</b>									
ADAMS	34,767	178	2.36	2.54	420,000	366,328	786,328	4.75	4.42
COPIAH*	29,961	113	2.78	2.98	315,000	314,998	629,998	5.97	5.56
FRANKLIN	8,322	46	1.63	1.75	75,000	73,000	148,000	3.46	3.22
JEFFERSON	8,610	35	1.34	1.44	47,300	56,700	104,000	3.16	2.94
LAWRENCE	13,129	79	2.64	2.84	210,000	115,000	325,000	4.40	4.09
LINCOLN	32,637	164	2.47	2.66	404,250	346,500	750,750	4.94	4.59
SIMPSON	26,774	99	2.23	2.39	220,000	44,000	264,000	2.87	2.68
<b>TOTAL</b>	<b>154,200</b>	<b>714</b>	<b>15.45</b>	<b>16.61</b>	<b>1,691,550</b>	<b>1,316,526</b>	<b>3,008,076</b>	<b>29.55</b>	<b>27.50</b>
<b>EAST CENTRAL:</b>									
LEAKE	19,874	88	1.90	2.08	170,617	112,520	283,137	3.46	3.15
NESHOBA	28,989	119	2.25	2.15	238,118	158,745	396,863	3.59	3.75
NEWTON	22,127	86	2.25	2.78	221,290	140,114	361,404	4.54	3.75
SCOTT	25,886	106	2.25	2.30	226,806	81,597	308,403	3.13	3.10
WINSTON	20,330	93	1.65	1.63	141,241	100,588	241,829	2.80	2.45
<b>TOTAL</b>	<b>117,206</b>	<b>492</b>	<b>10.30</b>	<b>10.94</b>	<b>998,072</b>	<b>593,564</b>	<b>1,591,636</b>	<b>17.50</b>	<b>16.20</b>

<b>EAST MISSISSIPPI:</b>											
CLAY	22,629	100	2.20	2.33	217,749	0.90	0.96	89,298	307,047	3.29	3.10
KEMPER	10,867	40	2.04	2.05	76,350	1.36	1.36	50,900	127,250	3.41	3.40
LAUDERDALE*	77,986	395	0.38	0.39	142,432	0.00	0.00	0	142,432	0.39	0.38
LOWNDES	61,092	358	1.63	1.83	607,248	0.37	0.41	137,842	745,090	2.24	2.00
NOXUBEE	12,289	51	1.56	1.72	80,914	1.35	1.49	69,985	150,899	3.20	2.91
OKTIBBEHA	39,128	182	1.00	1.02	172,449	1.00	1.02	172,449	344,898	2.04	2.00
<b>TOTAL</b>	<b>223,991</b>	<b>1,126</b>	<b>8.81</b>	<b>9.33</b>	<b>1,297,142</b>	<b>4.98</b>	<b>5.24</b>	<b>520,474</b>	<b>1,817,616</b>	<b>14.57</b>	<b>13.79</b>
<b>HINDS:</b>											
CLAIBORNE	11,871	50	3.00	2.95	137,435	3.00	2.95	137,435	274,870	5.91	6.00
HINDS	245,233	1,382	2.67	3.03	3,888,637	2.77	3.08	3,952,044	7,840,681	6.10	5.44
RANKIN	110,738	711	3.65	3.46	2,288,506	0.68	0.85	563,755	2,852,261	4.31	4.33
WARREN	50,841	415	3.71	3.52	1,359,586	0.59	0.59	227,237	1,586,823	4.11	4.30
COPIAH*	29,961	113	1.12	1.10	116,123	0.00	0.00	0	116,123	1.10	1.12
<b>TOTAL</b>	<b>448,644</b>	<b>2,674</b>	<b>14.15</b>	<b>14.06</b>	<b>7,790,287</b>	<b>7.04</b>	<b>7.47</b>	<b>4,880,471</b>	<b>12,670,758</b>	<b>21.53</b>	<b>21.19</b>
<b>HOLMES:</b>											
ATTALA	18,581	97	2.80	2.53	228,216	2.25	2.11	190,296	418,512	4.64	5.05
CARROLL	10,640	55	1.70	1.99	101,746	0.73	0.66	33,915	135,661	2.65	2.43
CHOCTAW	9,430	49	1.00	1.05	47,453	1.00	1.05	47,453	94,906	2.10	2.00
GRENADA	23,004	132	1.20	1.18	144,577	1.01	1.18	144,576	289,153	2.36	2.21
HOLMES	21,559	81	2.69	2.58	193,476	2.78	2.80	210,559	404,035	5.38	5.47
MADISON	77,109	532	0.63	0.60	298,536	0.48	0.51	251,289	549,825	1.11	1.11
MONTGOMERY	12,658	46	2.30	2.00	84,822	0.50	0.66	27,831	112,653	2.66	2.80
WEBSTER	10,882	49	1.00	0.93	42,583	1.00	0.93	42,583	85,166	1.86	2.00
YAZOO	25,575	134	1.82	1.96	244,003	1.43	1.54	191,716	435,719	3.49	3.25
<b>TOTAL</b>	<b>209,438</b>	<b>1,174</b>	<b>15.14</b>	<b>14.82</b>	<b>1,385,412</b>	<b>11.18</b>	<b>11.44</b>	<b>1,140,218</b>	<b>2,525,630</b>	<b>26.25</b>	<b>26.32</b>
<b>ITAWAMBA:</b>											
CHICKASAW	18,587	69	3.00	2.89	186,782	2.50	0.65	41,656	228,438	3.54	5.50
ITAWAMBA	21,468	87	3.20	3.51	282,541	3.50	3.81	307,193	589,734	7.32	6.70
LEE	78,533	585	2.39	2.80	1,523,165	1.45	1.94	1,053,792	2,576,957	4.74	3.84
MONROE	39,121	166	3.14	3.96	612,318	2.01	2.68	414,637	1,026,955	6.65	5.15
PONTOTOC	26,116	118	3.20	3.28	360,351	3.00	2.84	312,343	672,694	6.11	6.20
<b>TOTAL</b>	<b>183,825</b>	<b>1,025</b>	<b>14.93</b>	<b>16.44</b>	<b>2,965,157</b>	<b>12.46</b>	<b>11.92</b>	<b>2,129,621</b>	<b>5,094,778</b>	<b>28.36</b>	<b>27.39</b>

<b>JONES:</b>												
CLARKE	18,443	102	2.41	2.39	227,071	0.25	0.24	23,209	250,280	2.64	2.66	
COVINGTON	18,490	103	1.60	1.57	150,327	1.00	0.98	93,949	244,276	2.54	2.60	
GREENE	13,334	56	2.45	2.13	110,254	0.00	0.00	0	110,254	2.13	2.45	
JASPER	17,991	85	1.25	1.36	107,960	0.75	0.77	61,275	169,235	2.14	2.00	
JONES	64,755	276	2.00	2.06	528,145	2.60	2.68	686,582	1,214,727	4.74	4.60	
PERRY	12,226	63	2.17	2.23	130,311	0.97	1.00	58,273	188,584	3.23	3.14	
SMITH	15,398	75	1.90	1.92	132,914	0.50	0.50	34,978	167,892	2.42	2.40	
WAYNE	20,027	100	2.20	1.94	181,547	0.95	0.84	78,395	259,942	2.78	3.15	
<b>TOTAL</b>	<b>180,664</b>	<b>859</b>	<b>15.98</b>	<b>15.61</b>	<b>1,568,529</b>	<b>7.02</b>	<b>7.02</b>	<b>1,036,661</b>	<b>2,605,190</b>	<b>22.62</b>	<b>23.00</b>	
<b>MERIDIAN:</b>												
LAUDERDALE*	77,986	395	1.16	1.18	435,416	0.00	0.00	0	435,416	1.18	1.16	
CITY OF MERIDIAN	40,835	242	3.57	3.56	802,188	3.00	2.89	650,307	1,452,495	6.45	6.57	
<b>TOTAL</b>	<b>77,986</b>	<b>637</b>	<b>4.73</b>	<b>4.75</b>	<b>1,237,604</b>	<b>3.00</b>	<b>2.89</b>	<b>650,307</b>	<b>1,887,911</b>	<b>7.64</b>	<b>7.73</b>	
<b>MISSISSIPPI DELTA:</b>												
BOLIVAR*	41,997	183	0.84	0.87	147,575	0.41	0.42	72,030	219,605	1.29	1.25	
HUMPHREYS	10,769	50	1.00	1.10	51,415	1.00	1.05	49,182	100,597	2.16	2.00	
ISSAQUEUA	1,721	19	1.10	1.35	24,313	1.29	1.13	20,413	44,726	2.48	2.39	
LEFLORE	37,151	152	2.00	2.06	289,697	1.00	1.03	144,848	434,545	3.08	3.00	
SHARKEY	7,057	36	1.26	1.31	44,057	0.84	0.87	29,342	73,399	2.18	2.10	
SUNFLOWER	38,118	132	2.58	2.55	313,323	0.74	0.73	89,168	402,491	3.27	3.32	
WASHINGTON	64,569	324	2.50	2.69	811,173	0.50	0.57	171,086	982,259	3.26	3.00	
<b>TOTAL</b>	<b>201,382</b>	<b>896</b>	<b>11.28</b>	<b>11.93</b>	<b>1,681,553</b>	<b>5.78</b>	<b>5.80</b>	<b>576,069</b>	<b>2,257,622</b>	<b>17.73</b>	<b>17.06</b>	
<b>MISSISSIPPI GULF COAST:</b>												
GEORGE	19,541	84	1.97	1.89	148,217	1.65	1.58	124,118	272,335	3.47	3.62	
HARRISON	187,315	1,504	2.12	2.14	2,995,027	1.80	1.82	2,541,979	5,537,006	3.96	3.92	
JACKSON	138,508	836	3.19	3.52	2,738,989	2.40	2.65	2,061,932	4,800,921	6.17	5.59	
STONE	14,079	57	4.00	4.14	219,934	3.00	3.09	163,881	383,815	7.23	7.00	
<b>TOTAL</b>	<b>359,443</b>	<b>2,481</b>	<b>11.28</b>	<b>11.70</b>	<b>6,102,167</b>	<b>8.85</b>	<b>9.14</b>	<b>4,891,910</b>	<b>10,994,077</b>	<b>20.84</b>	<b>20.13</b>	
<b>NORTHEAST MISSISSIPPI:</b>												
ALCORN	33,363	158	1.36	1.75	257,064	1.64	1.59	234,189	491,253	3.35	3.00	
PRENTISS	24,285	77	3.40	3.15	224,387	3.95	3.98	283,693	508,080	7.13	7.35	
TIPPAH	22,500	81	1.80	1.80	134,956	2.35	2.44	183,381	318,337	4.24	4.15	
TISHOMINGO	18,907	96	2.00	1.87	167,207	1.00	0.93	83,011	250,218	2.80	3.00	
UNION	23,595	123	3.00	2.92	333,537	2.19	2.45	279,612	613,149	5.37	5.19	
<b>TOTAL</b>	<b>122,650</b>	<b>534</b>	<b>11.56</b>	<b>11.49</b>	<b>1,117,151</b>	<b>11.13</b>	<b>11.40</b>	<b>1,063,886</b>	<b>2,181,037</b>	<b>22.89</b>	<b>22.69</b>	

<b>NORTHWEST MISSISSIPPI:</b>											
BENTON	7,860	24	2.00	2.62	51,569	1.00	1.31	25,785	77,354	3.93	3.00
CALHOUN	14,888	63	1.75	1.73	101,349	0.00	0.00	0	101,349	1.73	1.75
DESOTO	98,992	667	2.12	2.24	1,388,086	2.00	2.11	1,309,802	2,697,888	4.35	4.12
LAFAYETTE	36,606	169	0.75	0.69	108,680	1.30	1.17	183,920	292,600	1.86	2.05
MARSHALL	33,647	124	3.00	3.10	357,649	3.00	3.10	357,649	715,298	6.20	6.00
PANOLA	34,944	154	2.14	2.12	304,159	0.11	0.11	15,166	319,325	2.23	2.25
QUITMAN*	9,790	41	1.82	1.84	70,098	0.00	0.00	0	70,098	1.84	1.82
TALLAHATCHIE*	15,092	61	1.00	0.96	54,083	0.00	0.00	0	54,083	0.96	1.00
TATE	24,255	107	3.00	3.19	316,945	3.00	3.08	306,194	623,139	6.27	6.00
TUNICA*	8,596	229	1.30	1.38	293,174	0.32	0.34	72,166	365,340	1.71	1.62
YALOBUSHA	12,719	43	1.40	1.37	54,583	1.35	1.32	52,662	107,245	2.68	2.75
<b>TOTAL</b>	<b>297,389</b>	<b>1,679</b>	<b>20.28</b>	<b>21.23</b>	<b>3,100,375</b>	<b>12.08</b>	<b>12.53</b>	<b>2,323,344</b>	<b>5,423,719</b>	<b>33.77</b>	<b>32.36</b>
<b>PEARL RIVER:</b>											
FORREST	78,154	350	1.10	1.15	372,987	0.90	0.93	301,307	674,294	1.15	2.00
HANCOCK	43,624	308	1.63	1.54	442,573	0.80	0.71	203,000	645,573	2.25	2.43
JEFFERSON DAVIS	14,150	81	1.47	1.01	75,646	1.73	1.18	88,499	164,145	2.18	3.20
LAMAR	36,816	243	1.18	1.23	277,375	1.05	1.09	245,708	523,083	2.31	2.23
MARION	27,956	107	2.60	2.38	237,556	2.38	2.48	247,539	485,095	4.85	4.98
PEARL RIVER	48,445	209	2.35	1.88	365,551	2.35	2.46	478,029	843,580	4.33	4.70
<b>TOTAL</b>	<b>249,145</b>	<b>1,299</b>	<b>10.33</b>	<b>9.18</b>	<b>1,771,688</b>	<b>9.21</b>	<b>8.83</b>	<b>1,564,082</b>	<b>3,335,770</b>	<b>17.09</b>	<b>19.54</b>
<b>SOUTHWEST MISSISSIPPI:</b>											
AMITE	13,929	72	2.00	1.98	132,296	2.40	2.38	158,755	291,051	4.36	4.40
PIKE	39,443	182	3.00	3.12	526,356	3.00	3.12	526,356	1,052,712	6.23	6.00
WALTHALL	14,230	67	1.95	1.97	123,280	2.25	2.18	135,896	259,176	4.15	4.20
WILKINSON	9,932	45	2.00	1.86	78,826	1.00	0.93	39,413	118,239	2.80	3.00
<b>TOTAL</b>	<b>77,534</b>	<b>366</b>	<b>8.95</b>	<b>8.94</b>	<b>860,758</b>	<b>8.65</b>	<b>8.60</b>	<b>860,420</b>	<b>1,721,178</b>	<b>17.54</b>	<b>17.60</b>
<b>STATEWIDE TOTALS:</b>	<b>2,827,704</b>	<b>15,345</b>	<b>181.60</b>	<b>186.77</b>	<b>34,762,360</b>	<b>122.33</b>	<b>124.88</b>	<b>23,952,589</b>	<b>58,714,949</b>	<b>310.73</b>	<b>303.93</b>

@Indicates the counties in Coahoma's district established in Section 37-29-551 effective after July 1, 1995. \* Indicates a county that supports two districts.

**EFFECTIVE LEVY** = (Receipt/Assessment X 0.93 Collection Factor). **REASON FOR EXCEEDING MAXIMUM MILLIAGE AS SPECIFIED IN SECTION 37-29-141:**

COAHOMA - Coahoma County contributes an additional \$29,012, approximately 0.21 mill, from gaming to Coahoma CC.  
 EAST CENTRAL - E&I @ East Central CC includes a special tax levy for a new women's dormitory from Leake of 0.90 or \$54,552, Neshoba of 0.60 or \$57,054, Newton of 0.60 or \$40,800, Scott of 0.50 or \$50,442, and Winston of \$37,917.

ITAWAMBA - Maintenance at Itawamba CC includes extra millage per Section 37-35-3 for the establishment and maintenance of adult education classes in the amount of 0.20 or \$17,659 and \$26,777 from lawanda and Pontotoc, respectively, 0.09 or \$56,780 for Lee and 0.14 or \$28,380 for Monroe counties. Under E&I, Itawamba county has added 1.0 extra mill or \$98,294 per Section 27-39-329 for debt service.

MERIDIAN - Maintenance at Meridian CC includes extra millage per Section 37-35-3 for the establishment and maintenance of adult education classes in the amount of 0.57 mills or \$139,661.

MISS. GULF COAST - Section 37-29-437 allows MGCCC additional millage.

NORTHEAST - E&I for Prentiss county in the Northeast CC district consists of the following levies: 2.00 under Section 37-29-267 for land and building purchase, and 0.75 under Section 27-39-329 for debt service.

**MISSISSIPPI  
Community & Junior Colleges**

**Student Fees & Charges/Semester 2001 - 2002**

INSTITUTION	FEES FOR ALL STUDENTS		ADDITIONAL FEES		COURSE FEES	PART-TIME \$/SCH	DORMITORY ROOM	MEALS		BUS
	MATRICULATION	OTHER FEES	OUT-DISTRICT	OUT-STATE				5-DAY	7-DAY	
Coahoma	600	60P;40T	-0-	950	E,V,S,O	78	615@	-	729	200
Copiah-Lincoln	600	50T	-0-	800	G,T	75	500-750@	575y	800Z	na
East Central	600	-0-	-0-	1,050	C,L,S	60	455	640	775	na
East Mississippi	550	80R	0	875	A,C,G,L,S, H,I	70	445@	635V	695X	na
Hinds	660	40R	-0-	1,103	No	65	425	515	615	100
Holmes 1st	550	162	-0-	850	No	65	325-400	550	-	na
Holmes 2nd	575	137	-0-	712	No	65	400-450	570	-	na
Itawamba	600	30R	-0-	875	No	65	400-450	570	-	na
Jones	524	30R	-0-	950	L,M,N,S,V	50	396	-	840	na
Meridian	600	20R;5S;24T	-0-	840	G,I,I,S,L,M,O,T	65	500-875	-	700x	na
MS Delta	625	-0-	-0-	804	P,A,B,F No	60	300	540	-	na
MS Gulf Coast	545	20R;36T	-0-	923	I	65	300	475	595	na
Northeast MS	648	-36T-	-0-	860	No	72	556-688	564	-	na
Northwest MS	600	-0-	-0-	1,000	M,L,T	55	425-725@	580	700x	na
Pearl River	625	10R; 15T	-0-	1,090	C,G,H,L,S,V	55	302-432	730	853	na
Southwest MS	575	-25V-	-0-	900	L,T	60	350	600	-	na
<b>Average</b>	593	46	0	931	-	64	420 - 507	582	730	150
<b>Range</b>	524-660	0-162	0-0	804 - 1,103	-	50 - 78	300 - 875	475 - 730	595 - 853	100-200

**NOTES:**

- Other Fees:  
a - Activity  
B - Book Service  
P - Publication  
R - Registration  
S - Safety and Security  
T - Technology  
V - Student Services  
\* - Fall Semester Only

Course Fees:

- A - Art  
B - Bowling  
C - Cosmetology  
E - Evening  
F - Photography  
G - Graduation  
H - Health  
I - Insurance  
IS - Indep. Stud  
L - Labs  
M - Music  
N - Nursing  
O - Off Campus  
P - Pottery  
S - Science  
T - Testing Fees  
V - Vocational

@ Includes cable TV

- v - 15 Meals  
w - 10 Meals  
x - 19 Meals  
y - 14 Meals  
z - 21 Meals

**MISSISSIPPI Community and Junior College Support (Composite)**  
**EDUCATION & GENERAL EXPENDITURES (Actual)**  
**FY 2001**

FUNCTION/OBJECT	Salaries & Wages	Staff Benefits	Total Salaries & Staff Benefits	Travel	Contractual Services	Commodities	Capital Outlay OTE	Capital Outlay Equip	Student Aid	TOTALS	% of Total
1. Instruction											
a. Academic	70,665,717	16,179,513	86,845,229	773,748	1,018,749	2,207,404	3,045	868,274	7,432,086	99,148,535	29.6%
b. Vo-Tech	47,931,076	11,015,211	58,946,287	708,641	1,422,877	2,658,020	0	556,313	1,083,155	65,375,292	19.5%
c. Other	21,815,820	4,183,273	25,999,093	1,009,183	4,657,261	1,777,929	0	1,650,725	94,194	35,188,384	10.5%
<b>Instruction Sub-Total</b>	<b>140,412,612</b>	<b>31,377,997</b>	<b>171,790,609</b>	<b>2,491,572</b>	<b>7,098,886</b>	<b>6,643,353</b>	<b>3,045</b>	<b>3,075,312</b>	<b>8,609,435</b>	<b>199,712,212</b>	<b>59.6%</b>
2. Instructional Support	8,930,199	2,144,709	11,074,908	110,380	987,707	547,308	1,345,197	593,192	0	14,658,691	4.4%
a. Learning Resources	6,632,447	1,501,471	8,233,918	27,189	305,966	345,645	1,193,305	364,657	0	10,470,680	3.1%
3. Student Services	21,651,901	4,342,048	26,593,950	1,344,579	3,271,198	2,548,163	6,774	270,276	3,541,625	37,576,565	11.2%
a. Athletics	4,769,265	1,109,514	5,878,780	870,420	1,323,188	1,432,970	0	42,710	2,988,315	12,536,383	3.7%
4. Institutional Support	21,795,728	5,319,009	27,115,736	759,175	9,710,021	2,914,272	63,001	1,726,763	227,807	42,516,775	12.7%
5. Operation of Physical Plant	15,280,641	4,382,436	19,663,077	(33,513)	16,534,246	3,658,666	572,194	282,970	0	40,677,640	12.1%
6. Student Aid											
<b>TOTAL Education &amp; General</b>	<b>208,072,081</b>	<b>48,166,199</b>	<b>256,238,280</b>	<b>4,672,193</b>	<b>37,602,058</b>	<b>16,311,761</b>	<b>1,990,211</b>	<b>5,948,513</b>	<b>12,378,867</b>	<b>335,141,883</b>	<b>100.0%</b>
Percentage of Total	62.1%	14.4%	76.5%	1.4%	11.2%	4.8%	0.6%	1.8%	3.7%	100%	

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**MISSISSIPPI**  
**Public Community & Junior Colleges**  
**AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 2001**

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER		TOTAL		TOTAL EXCESS REVENUE OVER EXPEND.
	REVENUE	EXPEND.	REVENUE	EXPEND.	REVENUE	EXPEND.	REVENUE	EXPEND.	REVENUE	EXPEND.	
COAHOWA	380,429	381,237	264,656	158,735	385,567	387,490			1,030,652	927,462	103,190
COPIAH-LINCOLN	1,136,969	1,123,494	596,024	386,562	1,143,807	1,007,999	675,971 A	479,878	3,552,771	2,997,933	554,838
EAST CENTRAL	676,331	643,642	621,833	621,398	868,810	639,964			2,166,974	1,905,004	261,970
EAST MS	447,665	422,102	299,968	153,037	1,182,669	1,133,863			1,930,302	1,709,002	221,300
HINDS	1,571,749	1,552,399	1,412,935	1,708,544	3,906,224	3,527,932	1,690,471 B	1,778,226	8,581,379	8,567,101	14,278
HOLMES	501,250	487,363	280,933	135,355	3,678				785,861	622,718	163,143
ITAWAMBA	686,110	649,232	581,864	821,371	2,193,654	1,509,277	114,507 C	124,770	3,576,135	3,104,650	471,485
JONES COUNTY	964,776	790,387	487,964	493,150	2,034,784	1,787,013			3,487,524	3,070,550	416,974
MERIDIAN	412,998	413,389	531,587	351,287	1,477,192	1,240,432		22,782 D	2,444,559	2,027,890	416,669
MS DELTA	748,350	782,935	279,717	256,926	1,230,896	1,045,783			2,258,963	2,085,644	173,319
MS GULF COAST	603,459	572,695	393,591	586,205	1,621,016	1,497,032	223,440 E	125,685	2,841,506	2,781,617	59,889
NORTHEAST	879,837	1,052,236	679,257	143,049	1,445,949	1,220,681		116,542	3,073,902	2,532,508	541,394
NORTHWEST	1,041,265	925,996	850,412	546,238	2,178,130	1,699,164		97,214 G	4,141,512	3,268,612	872,900
PEARL RIVER	882,168	905,061	302,148	207,146	1,303,162	1,052,859			2,487,478	2,165,066	322,412
SOUTHWEST	652,890	675,053	254,567	320,157	478,875	433,738		40,548 H	1,408,321	1,469,496	(61,175)
TOTALS	11,586,246	11,377,221	7,837,456	6,889,160	21,454,413	18,183,227	2,889,724	2,785,645	43,767,839	39,235,253	4,532,586

A- GOLF COURSE & CONFERENCE CENTER; B- EAGLE RIDGE CONFERENCE CENTER, AIRPORT, SPECIAL EVENTS & ACTIVITIES, GOLF COURSE, & BULL TEST CENTER;  
 C- PRINT SHOP & FACULTY HOUSING; D- TRANSPORTATION; E- CLINICS & INTEREST; F- STUDENT UNION, GAMEROOM, AQUATIC CENTER, VENDING AND COMMUNICATIONS; G- POST OFFICE; H- STUDENT UNION.

**MISSISSIPPI**  
*Public Community and Junior Colleges*

Expenditure Per FTE by Function - FY 2001

Function	Expenditure	FTE	Expenditure/ FTE
<b>INSTRUCTION</b>	\$199,712,212	65,623	\$3,043
Academic	99,148,536	41,510	2,389
Vo-Technical	65,375,292	15,821	4,132
Other	35,188,384	8,292	4,244
<b>INSTRUCTIONAL SUPPORT</b>	14,658,691	65,623	223
<b>STUDENT SERVICES</b>	37,576,565	65,623	573
<b>INSTITUTIONAL SUPPORT</b>	42,516,775	65,623	648
<b>PHYSICAL PLANT</b>	40,677,640	65,623	620
<b>TOTAL EDUC. &amp; GEN</b>	<b>\$335,141,883</b>	<b>65,623</b>	<b>\$5,107</b>

MISSISSIPPI  
Public Community and Junior Colleges  
Degrees Awarded, 2000-2001

CJC DISTRICT	Associate		Assoc of Applied Science		Certificate		Total	
	N	Percent	N	Percent	N	Percent	N	N
Coahoma	171	76.0	0	0	54	24.0	225	
Copiah-Lincoln	256	48.5	195	36.9	77	14.6	528	
East Central	220	52.5	120	28.6	79	18.9	419	
East MS	123	28.5	181	41.9	128	29.6	432	
Hinds	390	31.9	524	42.9	308	25.2	1,222	
Holmes	200	41.5	153	31.7	129	26.8	482	
Itawamba	122	36.4	205	61.2	8	2.4	335	
Jones County	406	49.7	226	27.7	185	22.6	817	
Meridian	317	58.9	80	14.9	141	26.2	538	
MS Delta	145	38.7	124	33.1	106	28.3	375	
MS Gulf Coast	657	53.0	385	31.1	197	15.9	1,239	
Northeast MS	177	39.8	217	48.8	51	11.5	445	
Northwest MS	275	51.7	178	33.5	79	14.8	532	
Pearl River	221	43.2	185	36.1	106	20.7	512	
Southwest MS	275	81.8	0	0	61	18.2	336	
System	3,955	46.9	2,773	32.9	1,709	20.3	8,437	

**MISSISSIPPI**  
Community & Junior Colleges

ACADEMIC FACULTY LOCAL SALARY SCHEDULE  
NINE MONTH BASIS  
FISCAL YEAR 2001-2002

DISTRICT	MASTERS		MASTERS + 30		DOCTORATE		
	Start	End	Start	End	Start	End	
COAHOMA	30,000	37,500	32,000	39,500	38,000	45,500	
COPIAH-LINCOLN	31,500	47,000	33,500	49,000	35,500	51,000	
EAST CENTRAL	25,420	50,912	26,952	54,533	28,461	60,130	
EAST MISS.	29,163	47,966	31,957	52,636	34,738	57,305	
HINDS	27,983	49,805	30,895	53,442	35,261	57,809	
HOLMES	28,275	47,635	29,615	48,975	32,295	51,655	
ITAWAMBA	29,761	44,020	31,168	47,751	34,292	53,497	
JONES	37,250	53,375	39,585	58,740	42,100	61,255	
MERIDIAN #	No Salary Schedule in Effect at This Time						No Salary Schedule in Effect at This Time
MISS. DELTA	36,147	45,717	37,289	46,859	38,431	48,001	
MISS. GULF COAST	30,892	50,296	33,076	52,480	41,070	60,474	
NORTHEAST	38,325	45,825	42,166	49,666	49,563	57,063	
NORTHWEST	33,370	49,090	34,815	52,185	36,480	54,810	
PEARL RIVER	28,669	48,207	31,657	51,257	35,251	54,925	
SOUTHWEST	38,352	63,614	41,048	66,310	42,846	68,108	
AVERAGE	31,793	48,640	33,980	51,667	37,449	55,824	
MEDIAN	30,000	48,087	32,000	51,721	35,500	55,994	
PUBLIC SCHOOL MFF	24,590	39,340	25,440	41,815	26,290	44,290	

# - Meridian Community College does not have a salary schedule in effect at this time.

**MISSISSIPPI**  
**Public Community and Junior Colleges**

**Learning Resources Survey - FY 2000-2001**

School	LRC % of School Budget	Admin.		Staffing		Instr.		Books		Current Serials	Video and Film	Other	Total Collection
		Prof.	Tech.	Other	Total	Added	Total						
Coahoma	2.30	1.0	1.0	0.0	829	29,304	125	119	961	30,509			
Copiah-Lincoln (N)	5.37	1.0	1.0	0.0	421	21,109	146	646	2,523	24,424			
Copiah-Lincoln (W)	2.40	1.0	1.0	6.5	841	47,865	179	1,214	119	49,377			
East Central	2.40	1.0	2.0	1.0	516	36,452	211	1,284	150	38,097			
East MS (Golden Tri.)	1.80	1.0	0.5	0.0	881	14,454	94	1,092	7	15,647			
East MS (Scooba)	1.80	1.0	0.0	1.5	672	27,446	116	681	2,703	30,946			
Hinds (Jackson)	2.60	0.0	1.0	0.0	324	16,819	130	626	206	17,781			
Hinds (Nursing)	2.60	0.0	2.0	0.0	490	10,156	107	878	351	11,492			
Hinds (Rankin)	2.60	0.0	1.0	0.0	531	9,464	110	782	50	10,406			
Hinds (Raymond)	2.60	1.0	3.0	8.5	1,237	94,736	541	5,055	4,254	104,586			
Hinds (Utica)	2.60	0.0	3.0	1.0	608	29,646	102	1,137	543	31,428			
Hinds (Vicksburg)	2.60	0.0	1.0	0.0	196	11,678	88	882	335	12,983			
Holmes (Goodman)	2.80	1.0	1.0	1.0	616	34,148	166	408	428	35,150			
Holmes (Grenada)	2.80	0.0	1.0	0.0	368	7,047	117	749	466	8,379			
Holmes (Ridgeland)	2.80	0.0	1.0	0.0	515	9,112	123	746	140	10,121			
Itawamba (Fulton)	2.40	0.5	2.0	3.0	793	38,472	237	1,223	235	40,167			
Itawamba (Tupelo)	2.60	0.5	1.0	2.0	1,008	16,816	195	820	625	18,456			
Jones	4.00	1.0	6.0	8.0	1,221	66,898	323	4,111	1,427	72,759			
Meridian	4.78	2.0	3.0	8.0	527	46,348	351	2,352	5,412	54,463			
MS Delta	3.10	1.0	3.0	1.0	468	35,036	324	4,281	846	40,487			
Ms Gulf Coast (J)	8.00	3.0	6.0	2.0	1,403	30,045	349	2,447	32,097	64,938			
Ms Gulf Coast (JD)	6.00	1.0	3.0	8.0	1,595	42,871	232	2,247	430	45,780			
Ms Gulf Coast(P)	3.50	3.0	5.0	3.0	1,052	33,190	232	1,348	1,750	36,520			
Northeast	1.47	1.0	2.0	3.0	361	45,186	268	993	575	47,022			
Northwest (Senatobia)	3.48	1.0	4.0	2.0	2,042	46,294	426	2,096	22,599	71,415			
Northwest (DeSoto)	3.48	1.0	2.0	1.0	820	17,045	270	910	1,072	19,297			
Northwest (Oxford)	n/a	0.0	0.0	0.0	475	8,860	47	444	365	9,716			
Pearl River (Poplarville)	3.46	1.0	2.0	4.0	1,452	54,483	170	3,066	3,772	61,491			
Pearl River (Hattiesburg)	0.54	0.0	1.3	0.0	153	2,801	37	393	155	3,386			
Southwest	3.24	1.0	1.0	0.0	987	33,968	217	588	2,245	37,018			
	3.07	25.0	60.8	64.0	52.0	917,749	6,033	43,618	86,841	1,054,241			
	(avg.)												



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